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FINAL REVENUE PROJECTIONS
FY 2002-2003

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Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

Nevada Department of Taxation **FY 2003 FINAL ASSESSED VALUE BY COUNTY**

Taxing District	FY 2003 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2003 ROLL	FY 2003 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City	$1,055,965,403	$0	$1,055,965,403	$18,978,256
Churchill County	$423,459,479	$1,050,000	$424,509,479	-
Clark County	$40,644,794,740	$4,425,351	$40,649,220,091	$488,102,348
Douglas County	$1,737,215,060	$50,000	$1,737,265,060	$15,303,412
Elko County	$871,951,191	$59,491,000	$931,442,191	-
Esmeralda County	$43,250,257	$643,000	$43,893,257	-
Eureka County	$253,421,803	$51,176,875	$304,598,678	-
Humboldt County	$529,149,229	$30,000,000	$559,149,229	-
Lander County	$191,470,130	$138,520,000	$329,990,130	-
Lincoln County	$106,568,178	$100,000	$106,668,178	-
Lyon County	$762,393,482	$100,000	$762,493,482	-
Mineral County	$75,955,299	$250,000	$76,205,299	-
Nye County	$804,071,287	$46,530,065	$850,601,352	-
Pershing County	$160,868,981	$4,350,000	$165,218,981	-
Storey County	$167,323,485	$520,000	$167,843,485	-
Washoe County	$9,459,964,345	$1,068,152	$9,461,032,497	$324,708,964
White Pine County	$123,152,460	$1,523,000	$124,675,460	-
STATEWIDE TOTALS	**$57,410,974,809**	**$339,797,443**	**$57,750,772,252**	**$847,092,980**

NOTE: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection.

Clark Redevelopment			***Washoe Redevelopment***	
Boulder City	**$31,007,870**		**Reno**	**$203,180,203**
Henderson	**$88,566,607**		**Sparks**	**$121,528,761**
Las Vegas	**$286,875,687**			
Mesquite	**$28,395,563**			
North Las Vegas	**$53,256,621**			
Total	**$488,102,348**		**Total**	**$324,708,964**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CARSON CITY	$ 9,687,525	1,008,713,978	1.0180	1,055,965,403	10,749,728	-	10,749,728	1.0180
CRS-TRK WATER CC	15,968	1,008,713,978	0.0017	1,055,965,403	17,951	-	17,951	0.0017
CRS WTR SUBCONV CC	-	1,006,310,161	-	1,053,557,442	-	-	-	-
SIERRA FOREST FIRE CC	199,955	74,589,774	0.2842	76,374,123	217,055	-	217,055	0.2842

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	0.9707	1.0180	10,749,728	-	1,055,965,403	0.0500	527,983
CRS-TRK WATER CC	0.0016	0.0017	17,951	-	1,055,965,403	-	-
CRS WTR SUBCONV CC	-	-	-	-	1,053,557,442	-	-
SIERRA FOREST FIRE CC	0.2822	0.2842	217,055	-	76,374,123	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192
CARSON CITY	158,395	1,055,965	527,983	557,908	0.0528	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	316,067	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-
				99,214	China Springs		
				458,694	WNRYF		

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
CARSON CITY	-	-	-	2,300,251	0.2178	**13,577,961**	**1.2858**
CRS-TRK WATER CC	-	-	-	-	-	**17,951**	**0.0017**
CRS WTR SUBCONV CC	-	-	-	316,067	0.0300	**316,067**	**0.0300**
SIERRA FOREST FIRE CC	-	-	-	-	-	**217,055**	**0.2842**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
CHURCHILL CO	$ 3,176,065	406,822,714	0.8275	423,459,479	3,504,127	-	3,504,127
FALLON	771,717	111,017,176	0.7368	114,289,304	842,084	-	842,084
CRS-TRK WATER CH	7,318	406,822,714	0.0019	423,459,479	8,046	-	8,046
CRS WTR SUBCONV	-	324,609,327	-	337,646,438	-	-	-
CHURCHILL MOSQ	643,588	406,822,714	0.1677	423,459,479	710,142	-	710,142

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	0.8275	0.7812	**0.8275**	**3,504,127**	1,050,000	424,509,479	0.0400	169,804
FALLON	0.7368	0.6762	**0.7368**	**842,084**	-	114,289,304	-	-
CRS-TRK WATER CH	0.0019	0.0018	**0.0019**	**8,046**	1,050,000	424,509,479	-	-
CRS WTR SUBCONV	-	-	**-**	**-**	-	337,646,438	-	-
CHURCHILL MOSQ	0.1677	0.1583	**0.1677**	**710,142**	1,050,000	424,509,479	-	-

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CHURCHILL CO	63,676	424,509	212,255	281,048	0.0662	-	-	92,968
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	101,294	-	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-
				50,936	China Springs			
				230,112	WNRYF			

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
CHURCHILL CO	854,083	0.2012	1,928,539	0.4543	**5,602,470**	**1.3218**
FALLON	221,313	0.1936	221,313	0.1936	**1,063,396**	**0.9304**
CRS-TRK WATER CH	1,042	0.0002	1,042	0.0002	**9,087**	**0.0021**
CRS WTR SUBCONV	-	-	101,294	0.0300	**101,294**	**0.0300**
CHURCHILL MOSQ	34,641	0.0082	34,641	0.0082	**744,782**	**0.1759**

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 129,342,336	38,573,361,468	0.3554	40,644,794,740	144,451,601	14,568,933	159,020,534	0.3912	0.4163
BOULDER CITY	755,216	445,782,852	0.1796	459,499,573	825,261	-	825,261	0.1796	0.2038
HENDERSON	7,358,967	5,538,804,473	0.1408	5,937,443,395	8,359,920	-	8,359,920	0.1408	0.1519
LAS VEGAS	81,864,470	10,155,554,731	0.8545	10,601,484,064	90,589,681	-	90,589,681	0.8545	0.8637
MESQUITE	3,347,780	287,672,226	1.2336	307,363,431	3,791,635	-	3,791,635	1.2336	1.4606
NORTH LAS VEGAS	4,330,949	2,240,211,494	0.2049	2,377,556,608	4,871,613	-	4,871,613	0.2049	0.2108
BUNKERVILLE	83,722	29,250,675	0.3034	30,747,405	93,288	-	93,288	0.3034	0.2800
ENTERPRISE	1,985,853	1,580,624,500	0.1332	1,714,304,830	2,283,454	-	2,283,454	0.1332	0.3304
INDIAN SPRINGS	38,813	9,144,005	0.4499	9,525,896	42,857	-	42,857	0.4499	0.4951
LAUGHLIN	7,221,054	364,836,524	2.0980	369,515,278	7,752,431	-	7,752,431	2.0980	1.8963
MOAPA TOWN	332,858	68,560,624	0.5146	69,601,662	358,170	-	358,170	0.5146	0.5044
MOAPA VALLEY	193,724	115,416,866	0.1779	118,675,117	211,123	-	211,123	0.1779	0.1993
MT CHARLESTON	52,982	36,122,060	0.1555	36,708,292	57,081	-	57,081	0.1555	0.2159
PARADISE	35,328,114	8,919,164,951	0.4199	9,381,132,556	39,391,376	400,631	39,792,007	0.4242	0.4121
SEARCHLIGHT	104,861	24,079,120	0.4616	25,047,712	115,620	-	115,620	0.4616	0.4202
SPRING VALLEY	5,061,046	3,201,558,856	0.1676	3,370,840,323	5,649,528	106,578	5,756,106	0.1708	0.1780
SUMMERLIN	49,314	490,457,809	0.0107	578,597,682	61,910	-	61,910	0.0107	0.3200
SUNRISE MANOR	5,015,494	2,196,730,685	0.2420	2,295,505,350	5,555,123	116,191	5,671,314	0.2471	0.2450
WHITNEY	500,550	285,346,674	0.1859	302,911,152	563,112	12,842	575,954	0.1901	0.2020
WINCHESTER	7,541,169	1,163,316,757	0.6871	1,187,805,548	8,161,412	132,723	8,294,135	0.6983	0.6668
BOULDER LIBRARY	303,985	366,406,716	0.0879	377,538,347	331,856	-	331,856	0.0879	0.0858
CLARK CO FIRE	35,083,650	18,790,339,892	0.1979	19,819,315,782	39,222,426	-	39,222,426	0.1979	0.1985
HENDERSON LIBRARY	628,138	4,975,657,850	0.0134	5,327,499,973	713,885	-	713,885	0.0134	0.0168
LV/CLARK LIBRARY	19,933,265	30,987,920,928	0.0682	32,556,804,645	22,203,741	-	22,203,741	0.0682	0.0679
MOAPA VLY FIRE	16,918	192,475,548	0.0093	197,412,252	18,359	-	18,359	0.0093	0.0094
MT CHAS FIRE	273,035	41,784,055	0.6927	42,235,419	292,565	-	292,565	0.6927	0.9234
NO LV LIBRARY	1,125,882	2,240,211,494	0.0533	2,377,556,608	1,267,238	-	1,267,238	0.0533	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(11) **FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10**	(12) **(5)x(11) / 100** **FY 2003 PROPERTY TAX REVENUE CALCULATED**	(13) **ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327)** **(NOTE 1)**	(14) (13) x 0.25 **AMOUNT OF PROPERTY TAX REDUCTION**	(15) **FY 2002 CALCULATED PROPERTY TAX TAX RATE ADJUSTMENT**	(16) (11) - (15) **FY 2003 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS**	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(19) TAX RATE AUTHORIZED BY VOTER APPROVAL
CLARK COUNTY	**0.4163**	**169,204,281**					4,425,351	40,649,220,091	-
BOULDER CITY	**0.2038**	**936,460**					-	459,499,573	-
HENDERSON	**0.1519**	**9,018,977**	1,575,113	393,778	0.0078	**0.1441**	-	5,937,443,395	0.2310
LAS VEGAS	**0.8637**	**91,565,018**	4,888,177	1,222,044	0.0129	**0.8508**	-	10,601,484,064	0.0950
MESQUITE	**1.4606**	**4,489,350**	499,732	124,933	0.0489	**1.4117**	-	307,363,431	-
NORTH LAS VEGAS	**0.2108**	**5,011,889**	1,192,547	298,137	0.0145	**0.1963**	-	2,377,556,608	0.7300
BUNKERVILLE	**0.3034**	**93,288**					-	30,747,405	-
ENTERPRISE	**0.3304**	**5,664,063**					-	1,714,304,830	-
INDIAN SPRINGS	**0.4951**	**47,163**					-	9,525,896	0.0050
LAUGHLIN	**2.0980**	**7,752,431**					-	369,515,278	-
MOAPA TOWN	**0.5146**	**358,170**					-	69,601,662	-
MOAPA VALLEY	**0.1993**	**236,520**					3,154,000	121,829,117	0.0050
MT CHARLESTON	**0.2159**	**79,253**					-	36,708,292	-
PARADISE	**0.4242**	**39,794,764**					-	9,381,132,556	-
SEARCHLIGHT	**0.4616**	**115,620**					-	25,047,712	-
SPRING VALLEY	**0.1780**	**6,000,096**					-	3,370,840,323	-
SUMMERLIN	**0.3200**	**1,851,513**					-	578,597,682	-
SUNRISE MANOR	**0.2471**	**5,672,194**					-	2,295,505,350	-
WHITNEY	**0.2020**	**611,881**					-	302,911,152	-
WINCHESTER	**0.6983**	**8,294,446**					-	1,187,805,548	-
BOULDER LIBRARY	**0.0879**	**331,856**					-	377,538,347	-
CLARK CO FIRE	**0.1985**	**39,341,342**					4,000	19,819,319,782	0.0527
HENDERSON LIBRARY	**0.0168**	**895,020**					-	5,327,499,973	0.0332
LV/CLARK LIBRARY	**0.0682**	**22,203,741**					4,425,351	32,561,229,996	-
MOAPA VLY FIRE	**0.0094**	**18,557**					3,154,000	200,566,252	-
MT CHAS FIRE	**0.9234**	**390,002**					-	42,235,419	-
NO LV LIBRARY	**0.0632**	**1,502,616**					-	2,377,556,608	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(20) REVENUE AUTHORIZED BY VOTER APPROVAL	(21) AUTO ACCIDENT INDIGENT LEVY $.0150	(22) MEDICAL INDIGENT LEVY $.1000	(23) CAPITAL ACQUISITION LEVY $.0500	(24) YOUTH SERVICES LEVY CHINA SPRINGS	(25) TAX RATE NEEDED TO FUND YOUTH SERVICES	(26) CARSON WATER SUB CONSERVANCY LEVY $.0300	(27) FAMILY COURT LEVY .0192	(28) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(29) FY 2003 PROPERTY TAX MAKE-UP REVENUE (NRS 354.59813)	(30) TAX RATE INCREASE NEEDED TO FUND COL 31
CLARK COUNTY	-	6,097,383	40,649,220	20,324,610	-	-	-	7,804,650	-	23,600,230	0.0581
BOULDER CITY	-	-	-	-	-	-	-	-	-	644,393	0.1402
HENDERSON	13,715,494	-	-	-	-	-	-	-	-	8,383,382	0.1412
LAS VEGAS	10,071,410	-	-	-	-	-	-	-	-	16,553,569	0.1561
MESQUITE	-	-	-	-	-	-	-	-	-	713,412	0.2321
NORTH LAS VEGAS	17,356,163	-	-	-	-	-	-	-	-	3,935,743	0.1655
BUNKERVILLE	-	-	-	-	-	-	-	-	-	44,684	0.1453
ENTERPRISE	-	-	-	-	-	-	-	-	-	685,620	0.0400
INDIAN SPRINGS	476	-	-	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	207,542	0.0562
MOAPA TOWN	-	-	-	-	-	-	-	-	-	-	-
MOAPA VALLEY	6,091	-	-	-	-	-	-	-	-	77,363	0.0635
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	4,463,909	0.0476
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	13,260	0.0529
SPRING VALLEY	-	-	-	-	-	-	-	-	-	1,560,938	0.0463
SUMMERLIN	-	-	-	-	-	-	-	-	-	87,102	0.0151
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	613,707	0.0267
WHITNEY	-	-	-	-	-	-	-	-	-	60,068	0.0198
WINCHESTER	-	-	-	-	-	-	-	-	-	656,893	0.0553
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	29,335	0.0078
CLARK CO FIRE	10,444,782	-	-	-	-	-	-	-	-	2,869,474	0.0145
HENDERSON LIBRARY	1,768,730	-	-	-	-	-	-	-	-	165,666	0.0031
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	1,080,158	0.0033
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	37,624	0.0188
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	9,452	0.0224
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(34) (11)+(19)+(32) FY 2003 TOTAL COMBINED TAX RATE**
CLARK COUNTY	98,476,094	0.2423	**267,680,374**	**0.6586**
BOULDER CITY	644,393	0.1402	**1,580,853**	**0.3440**
HENDERSON	8,383,382	0.1412	**30,724,075**	**0.5163**
LAS VEGAS	16,553,569	0.1561	**116,967,953**	**1.1019**
MESQUITE	713,412	0.2321	**5,077,830**	**1.6438**
NORTH LAS VEGAS	3,935,743	0.1655	**26,005,659**	**1.0918**
BUNKERVILLE	44,684	0.1453	**137,972**	**0.4487**
ENTERPRISE	685,620	0.0400	**6,349,683**	**0.3704**
INDIAN SPRINGS	-	-	**47,639**	**0.5001**
LAUGHLIN	207,542	0.0562	**7,959,973**	**2.1542**
MOAPA TOWN	-	-	**358,170**	**0.5146**
MOAPA VALLEY	77,363	0.0635	**319,974**	**0.2678**
MT CHARLESTON	-	-	**79,253**	**0.2159**
PARADISE	4,463,909	0.0476	**44,258,673**	**0.4718**
SEARCHLIGHT	13,260	0.0529	**128,880**	**0.5145**
SPRING VALLEY	1,560,938	0.0463	**7,561,034**	**0.2243**
SUMMERLIN	87,102	0.0151	**1,938,614**	**0.3351**
SUNRISE MANOR	613,707	0.0267	**6,285,901**	**0.2738**
WHITNEY	60,068	0.0198	**671,948**	**0.2218**
WINCHESTER	656,893	0.0553	**8,951,340**	**0.7536**
BOULDER LIBRARY	29,335	0.0078	**361,192**	**0.0957**
CLARK CO FIRE	2,869,474	0.0145	**52,655,597**	**0.2657**
HENDERSON LIBRARY	165,666	0.0031	**2,829,416**	**0.0531**
LV/CLARK LIBRARY	1,080,158	0.0033	**23,283,899**	**0.0715**
MOAPA VLY FIRE	37,624	0.0188	**56,181**	**0.0282**
MT CHAS FIRE	9,452	0.0224	**399,454**	**0.9458**
NO LV LIBRARY	-	-	**1,502,616**	**0.0632**

NOTES

1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorpo- tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
DOUGLAS CO	$ 5,695,015	1,689,050,331	0.3574	1,737,215,060	6,208,807	506,650	6,715,457
GARDNERVILLE	339,785	92,111,578	0.3910	97,216,566	380,117	-	380,117
GENOA	16,756	8,205,002	0.2165	8,317,491	18,007	-	18,007
MINDEN	459,605	101,784,203	0.4786	103,875,198	497,147	-	497,147
CRS-TRK WATER DO	20,803	1,648,999,523	0.0013	1,694,562,221	22,029	-	22,029
CC WTR SUBCONV DO	-	989,047,252	-	1,022,930,955	-	-	-
CAVE ROCK	1,028	13,083,363	0.0083	13,101,163	1,087	-	1,087
DO CO MOSQUITO	226,468	911,233,135	0.0263	944,429,772	248,385	-	248,385
DO CO PARAMEDIC	638,331	956,653,311	0.0707	991,324,818	700,867	-	700,867
***EAST FORK FIRE	1,780,663	848,650,001	0.2224	878,131,846	1,952,965	-	1,952,965
EAST FORK SWIM POOL	1,449,552	951,191,997	0.1615	986,330,417	1,592,924	-	1,592,924
ELK PNT SANITATION	966	15,872,236	0.0064	16,150,378	1,034	-	1,034
GARDNERVL RANCHOS	842,817	161,913,342	0.5518	164,708,606	908,862	-	908,862
INDIAN HILLS	358,018	63,743,218	0.5954	65,993,954	392,928	-	392,928
KINGSBURY	231,573	139,896,581	0.1755	141,216,405	247,835	-	247,835
LAKERIDGE	6,290	12,163,961	0.0548	12,288,228	6,734	-	6,734
LOGAN CREEK	2,959	3,640,969	0.0861	3,645,366	3,139	-	3,139
MARLA BAY	3,838	15,917,240	0.0256	16,021,812	4,102	-	4,102
MND/GDNV SANITATION	359,710	192,790,037	0.1978	200,182,479	395,961	-	395,961
OLIVER PARK	17,541	8,358,921	0.2224	8,363,203	18,600	-	18,600
ROUND HILL	34,443	59,539,886	0.0613	61,863,375	37,922	-	37,922
SIERRA FOREST FIRE DO	332,804	106,051,862	0.3326	111,644,603	371,330	-	371,330
SKYLAND	5,680	50,161,702	0.0120	50,676,375	6,081	-	6,081
TAHOE DO FIRE	3,004,350	732,376,493	0.4348	744,240,979	3,235,960	-	3,235,960
TAHOE DO SEWER	78,403	321,553,779	0.0258	324,523,128	83,727	-	83,727
TOPAZ RANCH	82,678	17,964,448	0.4878	18,207,917	88,818	-	88,818
ZEPHYR COVE	1,858	10,394,444	0.0189	10,428,357	1,971	-	1,971
ZEPHYR HEIGHTS	58,417	18,956,318	0.3267	19,114,833	62,448	-	62,448
ZEPHYR KNOLLS	323	4,588,556	0.0075	4,600,159	345	-	345

***Includes the assessed value for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3866	0.3893	**0.3893**	**6,762,978**	50,000	1,737,265,060	0.0475
GARDNERVILLE	0.3910	0.3875	**0.3910**	**380,117**	-	97,216,566	-
GENOA	0.2165	0.2001	**0.2165**	**18,007**	-	8,317,491	-
MINDEN	0.4786	0.4518	**0.4786**	**497,147**	-	103,875,198	-
CRS-TRK WATER DO	0.0013	0.0013	**0.0013**	**22,029**	50,000	1,694,612,221	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	1,022,930,955	-
CAVE ROCK	0.0083	0.0098	**0.0098**	**1,284**	-	13,101,163	0.6000
DO CO MOSQUITO	0.0263	0.0258	**0.0263**	**248,385**	-	944,429,772	-
DO CO PARAMEDIC	0.0707	0.0693	**0.0707**	**700,867**	-	991,324,818	0.0860
***EAST FORK FIRE	0.2224	0.2187	**0.2224**	**1,952,965**	-	878,131,846	-
EAST FORK SWIM POOL	0.1615	0.1583	**0.1615**	**1,592,924**	-	986,330,417	-
ELK PNT SANITATION	0.0064	0.0095	**0.0095**	**1,534**	-	16,150,378	-
GARDNERVL RANCHOS	0.5518	0.5307	**0.5518**	**908,862**	-	164,708,606	-
INDIAN HILLS	0.5954	0.6022	**0.6022**	**397,416**	-	65,993,954	-
KINGSBURY	0.1755	0.1947	**0.1947**	**274,948**	-	141,216,405	-
LAKERIDGE	0.0548	0.0628	**0.0628**	**7,717**	-	12,288,228	-
LOGAN CREEK	0.0861	0.1122	**0.1122**	**4,090**	-	3,645,366	0.4500
MARLA BAY	0.0256	0.0360	**0.0360**	**5,768**	-	16,021,812	-
MND/GDNV SANITATION	0.1978	0.1918	**0.1978**	**395,961**	-	200,182,479	-
OLIVER PARK	0.2224	0.2041	**0.2224**	**18,600**	-	8,363,203	-
ROUND HILL	0.0613	0.0678	**0.0678**	**41,943**	-	61,863,375	-
SIERRA FOREST FIRE DO	0.3326	0.3158	**0.3326**	**371,330**	-	111,644,603	-
SKYLAND	0.0120	0.0183	**0.0183**	**9,274**	-	50,676,375	0.1500
TAHOE DO FIRE	0.4348	0.4771	**0.4771**	**3,550,774**	-	744,240,979	0.0900
TAHOE DO SEWER	0.0258	0.0350	**0.0350**	**113,583**	-	324,523,128	-
TOPAZ RANCH	0.4878	0.4586	**0.4878**	**88,818**	-	18,207,917	-
ZEPHYR COVE	0.0189	0.0292	**0.0292**	**3,045**	-	10,428,357	-
ZEPHYR HEIGHTS	0.3267	0.3537	**0.3537**	**67,609**	-	19,114,833	-
ZEPHYR KNOLLS	0.0075	0.0081	**0.0081**	**373**	-	4,600,159	0.4800

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192
DOUGLAS CO	825,201	260,590	1,737,265	868,633	364,656	0.0210	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	306,879	-
CAVE ROCK	78,607	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
DO CO PARAMEDIC	852,539	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	16,404	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE DO	-	-	-	-	-	-	-	-
SKYLAND	76,015	-	-	-	-	-	-	-
TAHOE DO FIRE	669,817	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	22,081	-	-	-	-	-	-	-
					75,384	China Springs		
					289,272	WNRYF		

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	4,398,694	0.2532	7,818,837	0.4501	**15,407,016**	**0.8869**
GARDNERVILLE	-	162,965	0.1676	162,965	0.1676	**543,081**	**0.5586**
GENOA	-	3,498	0.0421	3,498	0.0421	**21,505**	**0.2586**
MINDEN	-	135,886	0.1308	135,886	0.1308	**633,033**	**0.6094**
CRS-TRK WATER DO	-	8,116	0.0005	8,116	0.0005	**30,145**	**0.0018**
CC WTR SUBCONV DO	-	-	-	306,879	0.0300	**306,879**	**0.0300**
CAVE ROCK	-	6,312	0.0482	6,312	0.0482	**86,202**	**0.6580**
DO CO MOSQUITO	-	42,829	0.0045	42,829	0.0045	**291,214**	**0.0308**
DO CO PARAMEDIC	-	-	-	-	-	**1,553,406**	**0.1567**
***EAST FORK FIRE	-	505,080	0.0575	505,080	0.0575	**2,458,045**	**0.2799**
EAST FORK SWIM POOL	-	-	-	-	-	**1,592,924**	**0.1615**
ELK PNT SANITATION	-	-	-	-	-	**1,534**	**0.0095**
GARDNERVL RANCHOS	-	174,567	0.1060	174,567	0.1060	**1,083,429**	**0.6578**
INDIAN HILLS	-	122,952	0.1863	122,952	0.1863	**520,368**	**0.7885**
KINGSBURY	-	148,622	0.1052	148,622	0.1052	**423,570**	**0.2999**
LAKERIDGE	-	6,006	0.0489	6,006	0.0489	**13,723**	**0.1117**
LOGAN CREEK	-	3,251	0.0892	3,251	0.0892	**23,745**	**0.6514**
MARLA BAY	-	26,500	0.1654	26,500	0.1654	**32,268**	**0.2014**
MND/GDNV SANITATION	-	-	-	-	-	**395,961**	**0.1978**
OLIVER PARK	-	3,300	0.0395	3,300	0.0395	**21,900**	**0.2619**
ROUND HILL	-	166,623	0.2693	166,623	0.2693	**208,566**	**0.3371**
SIERRA FOREST FIRE DO	-	104,199	0.0933	104,199	0.0933	**475,529**	**0.4259**
SKYLAND	-	43,724	0.0863	43,724	0.0863	**129,012**	**0.2546**
TAHOE DO FIRE	-	1,332,007	0.1790	1,332,007	0.1790	**5,552,598**	**0.7461**
TAHOE DO SEWER	-	-	-	-	-	**113,583**	**0.0350**
TOPAZ RANCH	-	14,393	0.0790	14,393	0.0790	**103,211**	**0.5668**
ZEPHYR COVE	-	15,489	0.1485	15,489	0.1485	**18,534**	**0.1777**
ZEPHYR HEIGHTS	-	28,697	0.1501	28,697	0.1501	**96,306**	**0.5038**
ZEPHYR KNOLLS	-	938	0.0204	938	0.0204	**23,392**	**0.5085**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
ELKO COUNTY	$ 6,564,293	841,063,210	0.8273	871,951,191	7,213,652	-	7,213,652
CARLIN	481,690	21,034,348	2.4274	21,366,761	518,657	-	518,657
ELKO	2,606,531	275,329,253	1.0035	288,766,550	2,897,772	-	2,897,772
WELLS	213,238	16,105,809	1.4034	16,318,637	229,016	-	229,016
WEST WENDOVER	612,862	84,549,034	0.7684	89,407,347	687,006	-	687,006
JACKPOT	324,038	26,810,074	1.2812	27,791,941	356,070	-	356,070
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	4,988	741,240	0.7132	765,663	5,461	-	5,461
MOUNTAIN CITY	5,371	773,584	0.7359	776,294	5,713	-	5,713
ELKO CONVN/VIS AUTH	163,060	460,101,800	0.0376	477,730,422	179,627	-	179,627
ELKO TV	110,514	489,695,109	0.0239	510,292,254	121,960	-	121,960

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	0.8273	0.7592	**0.8273**	**7,213,652**	59,491,000	931,442,191	0.0200
CARLIN	2.4274	2.2072	**2.4274**	**518,657**	-	21,366,761	-
ELKO	1.0035	0.8832	**1.0035**	**2,897,772**	12,000	288,778,550	-
WELLS	1.4034	1.2738	**1.4034**	**229,016**	-	16,318,637	-
WEST WENDOVER	0.7684	0.7085	**0.7684**	**687,006**	-	89,407,347	-
JACKPOT	1.2812	1.1400	**1.2812**	**356,070**	-	27,791,941	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-
MONTELLO	0.7132	0.7129	**0.7132**	**5,461**	-	765,663	-
MOUNTAIN CITY	0.7359	0.5675	**0.7359**	**5,713**	-	776,294	-
ELKO CONVN/VIS AUTH	0.0376	0.0360	**0.0376**	**179,627**	12,000	477,742,422	-
ELKO TV	0.0239	0.0216	**0.0239**	**121,960**	77,000	510,369,254	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
ELKO COUNTY	186,288	139,716	931,442	465,721	105,903	0.0114	-	-	326,334
CARLIN	-	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2003 TOTAL COMBINED TAX RATE**
ELKO COUNTY	-	-	1,969,117	0.2114	**9,369,057**	**1.0587**
CARLIN	-	-	-	-	**518,657**	**2.4274**
ELKO	-	-	-	-	**2,897,772**	**1.0035**
WELLS	-	-	-	-	**229,016**	**1.4034**
WEST WENDOVER	-	-	-	-	**687,006**	**0.7684**
JACKPOT	-	-	-	-	**356,070**	**1.2812**
JARBIDGE	-	-	-	-	-	**0.1500**
MONTELLO	-	-	-	-	**5,461**	**0.7132**
MOUNTAIN CITY	-	-	-	-	**5,713**	**0.7359**
ELKO CONVN/VIS AUTH	-	-	-	-	**179,627**	**0.0376**
ELKO TV	-	-	-	-	**121,960**	**0.0239**

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
ESMERALDA CO	$ 2,191,829	41,883,332	5.5472	43,250,257	2,399,178	-	2,399,178
GOLDFIELD	23,091	4,515,204	0.5421	4,587,487	24,869	-	24,869
SILVER PEAK	28,179	3,928,608	0.7603	3,992,300	30,353	-	30,353

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	5.5472	4.7328	**5.5472**	**2,399,178**	643,000	43,893,257	-
GOLDFIELD	0.5421	0.5043	**0.5421**	**24,869**	-	4,587,487	-
SILVER PEAK	0.7603	0.6850	**0.7603**	**30,353**	-	3,992,300	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192
ESMERALDA CO	-	6,584	43,893	21,947	946	0.0022	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	73,370	0.1672	**2,472,548**	**5.7144**
GOLDFIELD	-	-	-	-	-	**24,869**	**0.5421**
SILVER PEAK	-	-	-	-	-	**30,353**	**0.7603**

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
EUREKA CO	$ 14,196,073	237,217,748	6.3435	253,421,803	16,075,812	-	16,075,812
CRESCENT VALLEY	7,564	3,110,308	0.2578	3,158,437	8,142	-	8,142
EUREKA	18,449	6,866,984	0.2848	7,024,158	20,005	-	20,005
DIAMOND VLY RODENT	3,467	9,385,723	0.0392	9,801,785	3,842	-	3,842
DIAMOND VLY WEED	5,641	9,385,723	0.0637	9,801,785	6,244	-	6,244
EUREKA TV	139,086	237,217,748	0.0622	253,421,803	157,628	-	157,628

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	6.3435	3.3580	**6.3435**	**16,075,812**	51,176,875	304,598,678	-
CRESCENT VALLEY	0.2578	0.2279	**0.2578**	**8,142**	-	3,158,437	-
EUREKA	0.2848	0.2739	**0.2848**	**20,005**	-	7,024,158	-
DIAMOND VLY RODENT	0.0392	0.0346	**0.0392**	**3,842**	-	9,801,785	-
DIAMOND VLY WEED	0.0637	0.0563	**0.0637**	**6,244**	-	9,801,785	-
EUREKA TV	0.0622	0.0329	**0.0622**	**157,628**	51,176,875	304,598,678	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192
EUREKA CO	-	45,690	304,599	152,299	3,031	0.0010	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	371,203	0.1219	930,821	0.3056	**17,006,634**	**6.6491**
CRESCENT VALLEY	-	44,594	1.4119	44,594	1.4119	**52,737**	**1.6697**
EUREKA	-	128,131	1.8242	128,131	1.8242	**148,136**	**2.1090**
DIAMOND VLY RODENT	-	100,435	1.0247	100,435	1.0247	**104,277**	**1.0639**
DIAMOND VLY WEED	-	100,435	1.0247	100,435	1.0247	**106,678**	**1.0884**
EUREKA TV	-	-	-	-	-	**157,628**	**0.0622**

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
HUMBOLDT CO	$ 5,877,911	504,453,538	1.2351	529,149,229	6,535,522	57,950	6,593,472
WINNEMUCCA	1,674,446	115,564,004	1.5359	118,753,672	1,823,938	-	1,823,938
GOLCONDA FIRE	34,601	206,459,310	0.0178	218,782,739	38,943	-	38,943
HUMBOLDT FIRE	3,540	14,680,070	0.0256	15,275,689	3,911	-	3,911
HUMBOLDT HOSPITAL	1,803,111	504,453,538	0.3789	529,149,229	2,004,946	-	2,004,946
MCDERMITT FIRE	5,782	3,149,215	0.1946	3,257,658	6,339	-	6,339
OROVADA COMM SVCES	12,964	15,921,657	0.0863	16,347,027	14,107	-	14,107
OROVADA FIRE	2,360	15,921,657	0.0157	16,347,027	2,566	-	2,566
PARADISE FIRE	26,349	17,041,485	0.1639	17,919,904	29,371	-	29,371
PUEBLO FIRE	8,412	3,228,358	0.2762	3,405,581	9,406	-	9,406
WINNEMUCCA RRL FIRE	32,722	61,530,203	0.0564	66,073,583	37,266	-	37,266

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	1.2461	1.0337	**1.2461**	**6,593,729**	30,000,000	559,149,229	0.0150
WINNEMUCCA	1.5359	1.4363	**1.5359**	**1,823,938**	-	118,753,672	-
GOLCONDA FIRE	0.0178	0.0132	**0.0178**	**38,943**	24,600,000	243,382,739	-
HUMBOLDT FIRE	0.0256	0.0910	**0.0910**	**13,901**	-	15,275,689	0.0062
HUMBOLDT HOSPITAL	0.3789	0.3140	**0.3789**	**2,004,946**	30,000,000	559,149,229	-
MCDERMITT FIRE	0.1946	0.1788	**0.1946**	**6,339**	-	3,257,658	0.1500
OROVADA COMM SVCES	0.0863	0.0780	**0.0863**	**14,107**	-	16,347,027	-
OROVADA FIRE	0.0157	0.1048	**0.1048**	**17,132**	-	16,347,027	0.1500
PARADISE FIRE	0.1639	0.1430	**0.1639**	**29,371**	-	17,919,904	-
PUEBLO FIRE	0.2762	0.2666	**0.2762**	**9,406**	-	3,405,581	-
WINNEMUCCA RRL FIRE	0.0564	0.1047	**0.1047**	**69,179**	-	66,073,583	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
HUMBOLDT CO	83,872	83,872	559,149	279,575	38,452	0.0069	-	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	947	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-	-
MCDERMITT FIRE	4,886	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-	-
OROVADA FIRE	24,521	-	-	-	-	-	-	-	-
PARADISE FIRE	-	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	559,058	0.1000	1,520,106	0.2719	**8,197,707**	**1.5330**
WINNEMUCCA	118,491	0.0998	118,491	0.0998	**1,942,429**	**1.6357**
GOLCONDA FIRE	37,732	0.0155	37,732	0.0155	**76,676**	**0.0333**
HUMBOLDT FIRE	5,022	0.0329	5,022	0.0329	**19,870**	**0.1301**
HUMBOLDT HOSPITAL	62,211	0.0111	62,211	0.0111	**2,067,158**	**0.3900**
MCDERMITT FIRE	90	0.0028	90	0.0028	**11,316**	**0.3474**
OROVADA COMM SVCES	856	0.0052	856	0.0052	**14,964**	**0.0915**
OROVADA FIRE	1,070	0.0065	1,070	0.0065	**42,722**	**0.2613**
PARADISE FIRE	1,891	0.0106	1,891	0.0106	**31,262**	**0.1745**
PUEBLO FIRE	570	0.0167	570	0.0167	**9,976**	**0.2929**
WINNEMUCCA RRL FIRE	16,794	0.0254	16,794	0.0254	**85,973**	**0.1301**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
LANDER CO	$ 4,514,021	181,462,640	2.6368	191,470,130	5,048,684	53,900	5,102,584
AUSTIN	21,151	2,529,964	0.8862	2,584,407	22,903	-	22,903
BATTLE MOUNTAIN	128,510	27,366,860	0.4978	27,720,152	137,991	-	137,991
KINGSTON	8,656	3,063,998	0.2994	3,132,574	9,379	-	9,379
LANDER HOSPITAL	2,032,373	181,462,640	1.1872	191,470,130	2,273,133	-	2,273,133
LANDER CO SEWER	716	2,529,964	0.0300	2,584,407	775	-	775

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	2.6650	2.3182	**2.6650**	**5,102,679**	138,520,000	329,990,130	-
AUSTIN	0.8862	0.7919	**0.8862**	**22,903**	-	2,584,407	-
BATTLE MOUNTAIN	0.4978	0.4403	**0.4978**	**137,991**	-	27,720,152	-
KINGSTON	0.2994	0.2768	**0.2994**	**9,379**	-	3,132,574	-
LANDER HOSPITAL	1.1872	1.0314	**1.1872**	**2,273,133**	138,520,000	329,990,130	-
LANDER CO SEWER	0.0300	0.0268	**0.0300**	**775**	-	2,584,407	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192
LANDER CO	-	49,499	329,990	164,995	14,409	0.0044	-	-
AUSTIN	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
LANDER CO	-	-	-	558,893	0.1694	**5,661,572**	**2.8344**
AUSTIN	-	-	-	-	-	**22,903**	**0.8862**
BATTLE MOUNTAIN	-	-	-	-	-	**137,991**	**0.4978**
KINGSTON	-	-	-	-	-	**9,379**	**0.2994**
LANDER HOSPITAL	-	-	-	-	-	**2,273,133**	**1.1872**
LANDER CO SEWER	-	-	-	-	-	**775**	**0.0300**

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
LINCOLN CO	$ 1,239,020	102,825,736	1.2773	106,568,178	1,361,195	-	1,361,195
CALIENTE	106,204	8,102,894	1.3893	8,404,271	116,761	-	116,761
ALAMO	14,970	5,298,377	0.2995	5,429,964	16,263	-	16,263
PANACA	17,058	6,364,616	0.2841	6,524,619	18,536	-	18,536
PIOCHE	42,865	8,037,309	0.5653	8,241,380	46,589	-	46,589
LINCOLN HOSPITAL	248,123	102,825,736	0.2558	106,568,178	272,601	-	272,601
PAHRANAGAT VLY FIRE	15,528	11,898,376	0.1383	12,319,097	17,037	-	17,037
PIOCHE FIRE	32,974	9,220,850	0.3791	9,435,537	35,770	-	35,770

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	1.2773	1.3379	**1.3379**	**1,425,776**	100,000	106,668,178	-	-
CALIENTE	1.3893	1.3282	**1.3893**	**116,761**	-	8,404,271	-	-
ALAMO	0.2995	0.3186	**0.3186**	**17,300**	-	5,429,964	-	-
PANACA	0.2841	0.2822	**0.2841**	**18,536**	-	6,524,619	-	-
PIOCHE	0.5653	0.5745	**0.5745**	**47,347**	-	8,241,380	-	-
LINCOLN HOSPITAL	0.2558	0.2679	**0.2679**	**285,496**	100,000	106,668,178	-	-
PAHRANAGAT VLY FIRE	0.1383	0.1463	**0.1463**	**18,023**	-	12,319,097	-	-
PIOCHE FIRE	0.3791	0.3878	**0.3878**	**36,591**	-	9,435,537	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813
LINCOLN CO	16,000	106,668	53,334	10,783	0.0101	-	-	-	31,044
CALIENTE	-	-	-	-	-	-	-	-	4,010
ALAMO	-	-	-	-	-	-	-	-	687
PANACA	-	-	-	-	-	-	-	-	1,919
PIOCHE	-	-	-	-	-	-	-	-	751
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-	3,511
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-	1,672
PIOCHE FIRE	-	-	-	-	-	-	-	-	598

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
LINCOLN CO	0.0291	217,829	0.2042	**1,643,605**	**1.5421**
CALIENTE	0.0477	4,010	0.0477	**120,770**	**1.4370**
ALAMO	0.0127	687	0.0127	**17,987**	**0.3313**
PANACA	0.0294	1,919	0.0294	**20,456**	**0.3135**
PIOCHE	0.0091	751	0.0091	**48,098**	**0.5836**
LINCOLN HOSPITAL	0.0033	3,511	0.0033	**289,007**	**0.2712**
PAHRANAGAT VLY FIRE	0.0136	1,672	0.0136	**19,695**	**0.1599**
PIOCHE FIRE	0.0063	598	0.0063	**37,189**	**0.3941**

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
LYON COUNTY	$ 7,542,762	699,321,182	1.1433	762,393,482	8,716,445	-	8,716,445
YERINGTON	159,327	39,070,258	0.4323	41,803,125	180,715	-	180,715
FERNLEY	601,630	217,243,027	0.2936	246,640,476	724,136	-	724,136
CRS TRK WATER LY	7,928	510,357,907	0.0016	563,559,794	9,017	-	9,017
CR WTR SUBCONV LY	-	270,083,585	-	286,248,003	-	-	-
CENTRAL LYON FIRE	718,369	277,062,536	0.2748	293,565,182	806,717	-	806,717
CENTRAL LY VECTOR	234,429	270,345,150	0.0919	286,855,775	263,620	-	263,620
FERNLEY SWIM POOL	-	232,540,703	-	266,676,828	-	-	-
MASON VLY FIRE	88,430	82,761,181	0.1133	85,514,323	96,888	-	96,888
MASON VLY MOSQUITO	106,872	122,011,791	0.0928	127,497,800	118,318	-	118,318
MASON VLY SWIM POOL	198,316	120,204,600	0.1749	125,689,747	219,831	-	219,831
NORTH LYON FIRE	224,474	232,540,703	0.1023	266,676,828	272,810	-	272,810
SLVR SP/STCH HOSP	183,731	82,337,212	0.2365	86,303,293	204,107	-	204,107
SMITH VLY FIRE	68,636	41,524,645	0.1752	43,572,951	76,340	-	76,340
SO. LYON HOSPITAL	496,418	188,921,291	0.2785	198,122,482	551,771	-	551,771
STAGECOACH GID	51,030	9,069,594	0.5964	9,358,976	55,817	-	55,817
WILLOWCREEK GID	1,592	2,440,252	0.0692	2,498,193	1,729	-	1,729

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.1433	1.0447	**1.1433**	**8,716,445**	100,000	762,493,482	-
YERINGTON	0.4323	0.3812	**0.4323**	**180,715**	-	41,803,125	-
FERNLEY	0.2936	0.2576	**0.2936**	**724,136**	-	246,640,476	-
CRS TRK WATER LY	0.0016	0.0015	**0.0016**	**9,017**	-	563,559,794	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	286,248,003	-
CENTRAL LYON FIRE	0.2748	0.2539	**0.2748**	**806,717**	-	293,565,182	0.0700
CENTRAL LY VECTOR	0.0919	0.0848	**0.0919**	**263,620**	-	286,855,775	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	266,676,828	0.2000
MASON VLY FIRE	0.1133	0.1061	**0.1133**	**96,888**	-	85,514,323	0.0800
MASON VLY MOSQUITO	0.0928	0.0864	**0.0928**	**118,318**	-	127,497,800	0.0300
MASON VLY SWIM POOL	0.1749	0.1629	**0.1749**	**219,831**	-	125,689,747	-
NORTH LYON FIRE	0.1023	0.0915	**0.1023**	**272,810**	-	266,676,828	0.0500
SLVR SP/STCH HOSP	0.2365	0.2165	**0.2365**	**204,107**	-	86,303,293	-
SMITH VLY FIRE	0.1752	0.1632	**0.1752**	**76,340**	-	43,572,951	0.0500
SO. LYON HOSPITAL	0.2785	0.2545	**0.2785**	**551,771**	100,000	198,222,482	0.2500
STAGECOACH GID	0.5964	0.6658	**0.6658**	**62,312**	-	9,358,976	-
WILLOWCREEK GID	0.0692	0.0658	**0.0692**	**1,729**	-	2,498,193	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192
LYON COUNTY	-	114,374	762,493	381,247	451,341	0.0592	-	-
YERINGTON	-	-	-	-	-	-	-	-
FERNLEY	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	85,874	-
CENTRAL LYON FIRE	205,496	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	533,354	-	-	-	-	-	-	-
MASON VLY FIRE	68,411	-	-	-	-	-	-	-
MASON VLY MOSQUITO	38,249	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	133,338	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	21,786	-	-	-	-	-	-	-
SO. LYON HOSPITAL	495,556	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-
					75,437	China Springs		
					375,904	WNRYF		

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	439,867	0.0577	2,149,322	0.2819	**10,865,767**	**1.4252**
YERINGTON	-	7,151	0.0171	7,151	0.0171	**187,866**	**0.4494**
FERNLEY	-	6,876	0.0028	6,876	0.0028	**731,012**	**0.2964**
CRS TRK WATER LY	-	280	-	280	-	**9,297**	**0.0016**
CR WTR SUBCONV LY	-	-	-	85,874	0.0300	**85,874**	**0.0300**
CENTRAL LYON FIRE	-	11,409	0.0039	11,409	0.0039	**1,023,622**	**0.3487**
CENTRAL LY VECTOR	-	-	-	-	-	**263,620**	**0.0919**
FERNLEY SWIM POOL	-	-	-	-	-	**533,354**	**0.2000**
MASON VLY FIRE	-	1,297	0.0015	1,297	0.0015	**166,596**	**0.1948**
MASON VLY MOSQUITO	-	1,136	0.0009	1,136	0.0009	**157,703**	**0.1237**
MASON VLY SWIM POOL	-	-	-	-	-	**219,831**	**0.1749**
NORTH LYON FIRE	-	5,632	0.0021	5,632	0.0021	**411,781**	**0.1544**
SLVR SP/STCH HOSP	-	2,001	0.0023	2,001	0.0023	**206,108**	**0.2388**
SMITH VLY FIRE	-	1,105	0.0025	1,105	0.0025	**99,232**	**0.2277**
SO. LYON HOSPITAL	-	4,769	0.0024	4,769	0.0024	**1,052,096**	**0.5309**
STAGECOACH GID	-	-	-	-	-	**62,312**	**0.6658**
WILLOWCREEK GID	-	-	-	-	-	**1,729**	**0.0692**

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
NYE COUNTY	$ 10,939,934	764,484,195	1.5169	804,071,287	12,196,957	21,825	12,218,782
GABBS	125,644	3,644,511	3.6543	3,683,635	134,611	-	134,611
AMARGOSA	202,925	20,803,821	1.0339	21,775,490	225,137	-	225,137
BEATTY	75,771	15,341,866	0.5235	15,602,454	81,679	-	81,679
MANHATTAN	11,197	692,939	1.7128	743,208	12,730	-	12,730
PAHRUMP	894,915	544,827,199	0.1741	575,250,890	1,001,512	-	1,001,512
ROUND MOUNTAIN	181,357	66,145,371	0.2906	69,228,580	201,178	-	201,178
TONOPAH	128,057	25,688,412	0.5284	25,853,571	136,610	-	136,610
AMARGOSA LIBRARY	149,947	17,357,474	0.9157	18,107,529	165,811	-	165,811
BEATTY LIBRARY	60,729	16,179,092	0.3979	16,439,680	65,413	-	65,413
NYE HOSPITAL	796,570	159,364,788	0.5298	170,003,387	900,678	-	900,678
PAHRUMP HOSPITAL	-	544,827,199	-	575,250,890	-	-	-
PAHRUMP LIBRARY	164,754	544,827,199	0.0321	575,250,890	184,656	-	184,656
PAHRUMP SWIM POOL	27,281	544,827,199	0.0053	575,250,890	30,488	-	30,488
SMOKY VALLEY LIB	248,739	73,602,771	0.3582	76,700,199	274,740	-	274,740
TONOPAH LIBRARY	71,666	35,341,690	0.2149	35,506,849	76,304	-	76,304

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.5196	1.4487	**1.5196**	**12,218,667**	46,530,065	850,601,352	0.0050
GABBS	3.6543	5.2122	**5.2122**	**191,998**	1,006,000	4,689,635	-
AMARGOSA	1.0339	0.9344	**1.0339**	**225,137**	1,258,000	23,033,490	-
BEATTY	0.5235	0.4053	**0.5235**	**81,679**	11,068,000	26,670,454	-
MANHATTAN	1.7128	1.4190	**1.7128**	**12,730**	-	743,208	-
PAHRUMP	0.1741	0.1675	**0.1741**	**1,001,512**	-	575,250,890	-
ROUND MOUNTAIN	0.2906	0.2817	**0.2906**	**201,178**	30,244,000	99,472,580	0.5039
TONOPAH	0.5284	0.4661	**0.5284**	**136,610**	-	25,853,571	0.1172
AMARGOSA LIBRARY	0.9157	0.8170	**0.9157**	**165,811**	1,258,000	19,365,529	-
BEATTY LIBRARY	0.3979	0.3111	**0.3979**	**65,413**	11,371,000	27,810,680	-
NYE HOSPITAL	0.5298	0.5090	**0.5298**	**900,678**	46,530,065	216,533,452	-
PAHRUMP HOSPITAL	-	-	**-**	**-**	-	575,250,890	0.1264
PAHRUMP LIBRARY	0.0321	0.0308	**0.0321**	**184,656**	-	575,250,890	-
PAHRUMP SWIM POOL	0.0053	0.0051	**0.0053**	**30,488**	-	575,250,890	-
SMOKY VALLEY LIB	0.3582	0.3476	**0.3582**	**274,740**	30,244,000	106,944,199	-
TONOPAH LIBRARY	0.2149	0.2038	**0.2149**	**76,304**	-	35,506,849	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192
NYE COUNTY	42,530	127,590	850,601	425,301	57,604	0.0068	-	-
GABBS	-	-	-	-	-	-	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	501,242	-	-	-	-	-	-	-
TONOPAH	30,300	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NYE HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL	726,942	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	2,099,627	0.2468	3,560,723	0.4186	**15,821,921**	**1.9432**
GABBS	-	8,003	0.1707	8,003	0.1707	**200,002**	**5.3829**
AMARGOSA	-	11,722	0.0509	11,722	0.0509	**236,858**	**1.0848**
BEATTY	-	23,783	0.0892	23,783	0.0892	**105,462**	**0.6127**
MANHATTAN	-	580	0.0780	580	0.0780	**13,309**	**1.7908**
PAHRUMP	-	172,988	0.0301	172,988	0.0301	**1,174,499**	**0.2042**
ROUND MOUNTAIN	-	31,032	0.0312	31,032	0.0312	**733,453**	**0.8257**
TONOPAH	-	28,497	0.1102	28,497	0.1102	**195,407**	**0.7558**
AMARGOSA LIBRARY	-	662	0.0034	662	0.0034	**166,473**	**0.9191**
BEATTY LIBRARY	-	420	0.0015	420	0.0015	**65,833**	**0.3994**
NYE HOSPITAL	-	-	-	-	-	**900,678**	**0.5298**
PAHRUMP HOSPITAL	-	11,578	0.0020	11,578	0.0020	**738,520**	**0.1284**
PAHRUMP LIBRARY	-	16,723	0.0029	16,723	0.0029	**201,379**	**0.0350**
PAHRUMP SWIM POOL	-	9,783	0.0017	9,783	0.0017	**40,271**	**0.0070**
SMOKY VALLEY LIB	-	2,778	0.0026	2,778	0.0026	**277,518**	**0.3608**
TONOPAH LIBRARY	-	271	0.0008	271	0.0008	**76,575**	**0.2157**

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
PERSHING CO	$ 4,093,196	155,734,666	2.7860	160,868,981	4,481,810	28,975	4,510,785
LOVELOCK	172,049	18,260,934	0.9987	18,566,524	185,424	-	185,424
IMLAY	5,233	1,434,134	0.3868	1,484,129	5,741	-	5,741
PERSHING HOSPITAL	1,061,426	155,734,666	0.7225	160,868,981	1,162,278	-	1,162,278

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	2.8040	2.5570	**2.8040**	**4,510,766**	4,350,000	165,218,981	0.0090
LOVELOCK	0.9987	0.9336	**0.9987**	**185,424**	-	18,566,524	-
IMLAY	0.3868	0.3545	**0.3868**	**5,741**	-	1,484,129	-
PERSHING HOSPITAL	0.7225	0.6584	**0.7225**	**1,162,278**	4,350,000	165,218,981	0.0800

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192
PERSHING CO	14,870	24,783	165,219	82,609	9,549	0.0058	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	132,175	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
PERSHING CO	-	-	-	282,160	0.1708	**4,807,796**	**2.9838**
LOVELOCK	-	-	-	-	-	**185,424**	**0.9987**
IMLAY	-	-	-	-	-	**5,741**	**0.3868**
PERSHING HOSPITAL	-	-	-	-	-	**1,294,454**	**0.8025**

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
STOREY CO	$ 4,053,553	156,732,619	2.7415	167,323,485	4,587,173	-	4,587,173
GOLDHILL	12,535	3,013,503	0.4409	3,082,540	13,591	-	13,591
VIRGINIA CITY	54,437	14,208,231	0.4061	14,776,181	60,006	-	60,006
CRS TRUCK WATER	2,444	110,570,134	0.0023	119,970,749	2,759	-	2,759

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	2.7415	3.0616	**3.0616**	**5,122,776**	520,000	167,843,485	-	-
GOLDHILL	0.4409	0.3932	**0.4409**	**13,591**	-	3,082,540	-	-
VIRGINIA CITY	0.4061	0.3734	**0.4061**	**60,006**	-	14,776,181	-	-
CRS TRUCK WATER	0.0023	0.0028	**0.0028**	**3,359**	-	119,970,749	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
STOREY CO	25,177	167,843	83,922	11,122	0.0066	-	-	54,000
GOLDHILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER	-	-	-	-	-	-	-	-
				5,104	China Springs			
				6,018	WNRYF			

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2003 TOTAL COMBINED TAX RATE**
STOREY CO	482,700	0.2876	824,764	0.4914	**5,947,540**	**3.5530**
GOLDHILL	-	-	-	-	**13,591**	**0.4409**
VIRGINIA CITY	-	-	-	-	**60,006**	**0.4061**
CRS TRUCK WATER	602	0.0005	602	0.0005	**3,961**	**0.0033**

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
WASHOE CO	$ 95,563,241	8,970,439,243	1.1292	9,459,964,345	106,821,917	624,130	107,446,047
RENO	17,313,379	4,221,097,510	0.4348	4,501,164,755	19,571,064	-	19,571,064
SPARKS	8,744,781	1,438,761,702	0.6443	1,524,637,551	9,823,240	-	9,823,240
CRS TRUCK WATER WA	172,809	8,970,439,243	0.0020	9,459,964,345	189,199	-	189,199
INCLINE VILLAGE	581,373	1,064,470,193	0.0579	1,082,654,228	626,857	-	626,857
NORTH LK TAHOE FIRE	1,698,914	1,072,327,827	0.1679	1,090,786,922	1,831,431	-	1,831,431
PALOMINO VALLEY	148,223	43,135,786	0.3642	44,772,291	163,061	-	163,061
SIERRA FOREST FIRE WA	3,387,358	610,584,039	0.5881	673,675,232	3,961,884	-	3,961,884
SUN VALLEY WATER	179,384	167,208,348	0.1137	175,250,072	199,259	-	199,259
TRUCKEE MDWS FIRE	8,818,392	1,515,397,941	0.6168	1,588,919,261	9,800,454	-	9,800,454
VERDI TV	16,759	174,052,485	0.0102	185,320,133	18,903	-	18,903

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.1358	1.0576	**1.1358**	**107,446,275**	1,068,152	9,461,032,497	0.0700
RENO	0.4348	0.3952	**0.4348**	**19,571,064**	-	4,501,164,755	0.3804
SPARKS	0.6443	0.5916	**0.6443**	**9,823,240**	-	1,524,637,551	0.1105
CRS TRUCK WATER WA	0.0020	0.0019	**0.0020**	**189,199**	1,068,152	9,461,032,497	-
INCLINE VILLAGE	0.0579	0.0598	**0.0598**	**647,427**	-	1,082,654,228	-
NORTH LK TAHOE FIRE	0.1679	0.1736	**0.1736**	**1,893,606**	-	1,090,786,922	0.3100
PALOMINO VALLEY	0.3642	0.3675	**0.3675**	**164,538**	-	44,772,291	-
SIERRA FOREST FIRE WA	0.5881	0.5613	**0.5881**	**3,961,884**	28,000	673,703,232	-
SUN VALLEY WATER	0.1137	0.1084	**0.1137**	**199,259**	-	175,250,072	-
TRUCKEE MDWS FIRE	0.6168	0.5809	**0.6168**	**9,800,454**	423,000	1,589,342,261	-
VERDI TV	0.0102	0.0097	**0.0102**	**18,903**	-	185,320,133	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
WASHOE CO	6,622,723	1,419,155	9,461,032	4,730,516	661,885	0.0070	-	1,816,518	9,896,240
RENO	17,122,431	-	-	-	-	-	-	-	-
SPARKS	1,684,724	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	3,381,439	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE WA	-	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
WASHOE CO	7,929,509	0.0838	35,914,856	0.3796	**149,983,854**	**1.5854**
RENO	4,552,176	0.1011	4,552,176	0.1011	**41,245,672**	**0.9163**
SPARKS	1,957,449	0.1284	1,957,449	0.1284	**13,465,414**	**0.8832**
CRS TRUCK WATER WA	12,627	0.0001	12,627	0.0001	**201,826**	**0.0021**
INCLINE VILLAGE	104,737	0.0097	104,737	0.0097	**752,165**	**0.0695**
NORTH LK TAHOE FIRE	289,308	0.0265	289,308	0.0265	**5,564,353**	**0.5101**
PALOMINO VALLEY	13,002	0.0290	13,002	0.0290	**177,540**	**0.3965**
SIERRA FOREST FIRE WA	152,172	0.0226	152,172	0.0226	**4,114,056**	**0.6107**
SUN VALLEY WATER	-	-	-	-	**199,259**	**0.1137**
TRUCKEE MDWS FIRE	399,652	0.0251	399,652	0.0251	**10,200,106**	**0.6419**
VERDI TV	-	-	-	-	**18,903**	**0.0102**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(2) *COL 6 FY 2002* PROPERTY TAX REVENUE BASE	(3) FY 2003 VALUE OF PROPERTY ON THE FY 2002 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2003 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED PROPERTY TAX REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED PROPERTY TAX REVENUE CALCULATION
WHITE PINE CO	$ 3,147,330	121,993,356	2.7347	123,152,460	3,367,850	-	3,367,850
ELY	348,720	44,010,649	0.8399	44,407,973	372,983	-	372,983
LUND	5,920	1,351,513	0.4643	1,366,761	6,346	-	6,346
MCGILL	32,801	5,240,286	0.6635	5,254,034	34,861	-	34,861
RUTH	20,489	1,805,035	1.2032	1,806,320	21,734	-	21,734
WHITE PINE HOSPITAL	1,056,439	121,993,356	0.9179	123,152,460	1,130,416	-	1,130,416

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(9) (8)/(5) x 100 FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2002 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2003 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2003 PROPERTY TAX REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2003 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	2.7347	2.4334	**2.7347**	**3,367,850**	1,523,000	124,675,460	0.0550
ELY	0.8399	0.7914	**0.8399**	**372,983**	-	44,407,973	-
LUND	0.4643	0.4287	**0.4643**	**6,346**	-	1,366,761	-
MCGILL	0.6635	0.6216	**0.6635**	**34,861**	-	5,254,034	-
RUTH	1.2032	1.1721	**1.2032**	**21,734**	-	1,806,320	-
WHITE PINE HOSPITAL	0.9179	0.8168	**0.9179**	**1,130,416**	1,523,000	124,675,460	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150	(18) MEDICAL INDIGENT LEVY $.1000	(19) CAPITAL ACQUISITION LEVY $.0500	(20) YOUTH SERVICES LEVY	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192
WHITE PINE CO	68,572	18,701	124,675	62,338	15,568	0.0125	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2002-2003

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2003 PROPERTY TAX MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2003 TOTAL ALLOWED PROPERTY TAX REVENUE**	**(30) (11)+(15)+(28) FY 2003 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	-	-	221,283	0.1775	**3,657,704**	**2.9672**
ELY	-	-	-	-	-	**372,983**	**0.8399**
LUND	-	-	-	-	-	**6,346**	**0.4643**
MCGILL	-	-	-	-	-	**34,861**	**0.6635**
RUTH	-	-	-	-	-	**21,734**	**1.2032**
WHITE PINE HOSPITAL	-	-	-	-	-	**1,130,416**	**0.9179**

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET

Prepared for use in 2002-2003 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2001	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	54,171	2.5403%	54,171	100.00%	N/A
Churchill County	24,928	1.1690%	16,766	67.26%	N/A
Fallon	8,162			32.74%	N/A
Clark County	1,485,855	69.6767%	631,290	42.49%	N/A
Boulder City	14,760			0.99%	1.73%
Henderson	196,780			13.24%	23.03%
Las Vegas	503,188			33.87%	58.88%
Mesquite	11,940			0.80%	1.40%
North Las Vegas	127,897			8.61%	14.97%
Douglas County	43,450	2.0375%	43,450	100.00%	N/A
Elko County	46,668	2.1884%	21,555	46.18%	N/A
Carlin	2,215			4.75%	8.82%
Elko	17,093			36.63%	68.06%
Wells	1,191			2.55%	4.74%
West Wendover	4,614			9.89%	18.37%
Esmeralda County	1,038	0.0487%	1,038	100.00%	N/A
Eureka County	1,506	0.0706%	1,506	100.00%	N/A
Humboldt County	16,164	0.7580%	9,163	56.69%	N/A
Winnemucca	7,001			43.31%	N/A
Lander County	5,761	0.2702%	5,761	100.00%	N/A
Lincoln County	3,861	0.1811%	2,585	66.95%	N/A
Caliente	1,276			33.05%	N/A
Lyon County	37,329	1.7505%	24,911	66.73%	N/A
Fernley	9,529			25.53%	76.74%
Yerington	2,889			7.74%	23.26%
Mineral County	4,743	0.2224%	4,743	100.00%	N/A
Nye County	34,384	1.6124%	34,384	100.00%	N/A
Pershing County	6,873	0.3223%	4,729	68.81%	N/A
Lovelock	2,144			31.19%	N/A
Storey County	3,714	0.1742%	3,714	100.00%	N/A
Washoe County	353,271	16.5661%	94,635	26.79%	
Reno	186,883			52.90%	72.26%
Sparks	71,753			20.31%	27.74%
White Pine County	8,783	0.4119%	5,088	57.93%	N/A
Ely	3,695			42.07%	N/A
State Total	2,132,499	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/27/02.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2002-2003 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2002-2003 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003 (4)
CARSON CITY	35,346,415	$ 346,395	100.00%	$ 346,395
CHURCHILL	10,954,508	107,354	67.26%	72,204
FALLON			32.74%	35,150
CLARK	676,632,983	6,631,003	42.49%	2,817,292
BOULDER CITY			0.99%	65,870
HENDERSON			13.24%	878,180
LAS VEGAS			33.87%	2,245,604
MESQUITE			0.80%	53,285
N LAS VEGAS			8.61%	570,773
DOUGLAS	24,151,936	236,689	100.00%	236,689
ELKO	28,599,717	280,277	46.18%	129,432
CARLIN			4.75%	13,313
ELKO			36.63%	102,666
WELLS			2.55%	7,147
WEST WENDOVER			9.89%	27,719
ESMERALDA	182,794	1,791	100.00%	1,791
EUREKA	1,237,149	12,124	100.00%	12,124
HUMBOLDT	13,091,477	128,296	56.69%	72,728
WINNEMUCCA			43.31%	55,568
LANDER	3,113,361	$ 30,511	100.00%	$ 30,511
LINCOLN	3,122,069	30,596	66.95%	20,485
CALIENTE			33.05%	10,112
LYON	17,679,279	173,257	66.73%	115,614
FERNLEY			25.53%	44,232
YERINGTON			7.74%	13,410
MINERAL	3,175,887	31,124	100.00%	31,124
NYE	18,474,712	181,052	100.00%	181,052
PERSHING	4,301,192	42,152	68.81%	29,003
LOVELOCK			31.19%	13,149
STOREY	299,301	2,933	100.00%	2,933
WASHOE	179,635,142	1,760,424	26.79%	471,586
RENO			52.90%	931,278
SPARKS			20.31%	357,560
WHITE PINE	6,321,995	61,956	57.93%	35,891
ELY			42.07%	26,065
	1,026,319,918	$ 10,057,935		$ 10,057,935

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5.

Gallons projected **1,026,319,918**

3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/02).
5. Column 4 = Column 2 x Column 3

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	PRELIMINARY POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	NDOT FISCAL YEAR 2002 (average % of 2/3 population & 1/3 of road miles) (5)	% APPLIED TO FY 2002-2003 PROJECTION (6)	COMPARED TO FY 2001 ACTUAL RECEIPTS (7)	COUNTIES WITH POSITIVE FIGURES ON COMPARISON OF COLUMNS (6) AND (7) (8)	PERCENTAGE RECALCULATED AS 100% OF ALL OVERAGE (9)	DIFFERENCE BETWEEN FY 01 DISTRIBUTION AND FY 03 PROJECTION (10)	TOTAL PROJECTED DISTRIBUTION FOR FISCAL YEAR 2002-2003 (11)
CARSON CITY	54,171	2.54%	241	1.52%	2.20%	$ 271,303	$ 181,400	2.20%	2.75%	$ 23,367	$ 204,767
CHURCHILL	24,928	1.17%	543	3.43%	1.92%	$ 236,774	345,578	0.00%	0.00%	-	345,578
CLARK	1,485,855	69.68%	2,527	15.95%	51.76%	$ 6,383,029	4,797,906	51.76%	64.60%	549,761	5,347,666
DOUGLAS	43,450	2.04%	210	1.33%	1.80%	$ 221,975	171,067	1.80%	2.25%	19,118	190,185
ELKO	46,668	2.19%	1,012	6.39%	3.59%	$ 442,718	816,298	0.00%	0.00%	-	816,298
ESMERALDA	1,038	0.05%	469	2.96%	1.02%	$ 125,786	190,584	0.00%	0.00%	-	190,584
EUREKA	1,506	0.07%	956	6.04%	2.06%	$ 254,039	242,249	2.06%	2.57%	21,880	264,129
HUMBOLDT	16,164	0.76%	936	5.91%	2.47%	$ 304,600	490,238	0.00%	0.00%	-	490,238
LANDER	5,761	0.27%	1,148	7.25%	2.60%	$ 320,631	309,987	2.60%	3.25%	27,615	337,602
LINCOLN	3,861	0.18%	1,078	6.81%	2.39%	$ 294,734	539,607	0.00%	0.00%	-	539,607
LYON	37,329	1.75%	514	3.25%	2.25%	$ 277,469	203,214	2.25%	2.81%	23,898	227,112
MINERAL	4,743	0.22%	323	2.04%	0.83%	$ 102,355	174,511	0.00%	0.00%	-	174,511
NYE	34,384	1.61%	2,025	12.78%	5.34%	$ 658,527	846,149	0.00%	0.00%	-	846,149
PERSHING	6,873	0.32%	1,800	11.36%	4.00%	$ 493,279	288,173	4.00%	4.99%	42,485	330,658
STOREY	3,714	0.17%	54	0.34%	0.23%	$ 28,364	24,110	0.23%	0.29%	2,443	26,553
WASHOE	353,271	16.57%	1,036	6.54%	13.22%	$ 1,630,287	1,355,905	13.22%	16.50%	140,414	1,496,319
WHITE PINE	8,783	0.41%	970	6.12%	2.32%	$ 286,102	504,015	0.00%	0.00%	-	504,015
STATE TOTAL	2,132,499	100.00%	15,842	100.00%	100.0000%	$ 12,331,972	$ 11,480,990	80.12%	100.00%	$ 850,982	$ 12,331,972

Gallons Projected 1,026,319,918

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/02).**
   **The road miles information in column 3 is provided by the Department of Transportation's 2002 preliminary report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to arrive at the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5.
5. Column 10 = Allocation of the excess of projection over actual FY 2000-01 1.25¢ distribution. The difference between actual and projection is apportioned to the counties using the percentage in column 9.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2002-2003 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2002-2003 (4)
CARSON CITY	$594,598	$ 1,055,965,403	100.00%	$594,598
CHURCHILL	184,277	424,509,479	73.08%	134,665
FALLON		114,289,304	26.92%	49,612
CLARK	11,382,325	40,649,220,091	51.58%	5,870,725
BOULDER CITY		459,499,573	1.13%	128,666
HENDERSON		5,937,443,395	14.61%	1,662,564
LAS VEGAS		10,601,484,064	26.08%	2,968,557
MESQUITE		307,363,431	0.76%	86,066
N LAS VEGAS		2,377,556,608	5.85%	665,748
DOUGLAS	406,284	1,737,265,060	100.00%	406,284
ELKO	481,105	931,442,191	55.35%	266,301
CARLIN		21,366,761	2.29%	11,036
ELKO		288,778,550	31.00%	149,159
WELLS		16,318,637	1.75%	8,429
WEST WENDOVER		89,407,347	9.60%	46,180
ESMERALDA	3,075	43,893,257	100.00%	3,075
EUREKA	20,811	304,598,678	100.00%	20,811
HUMBOLDT	220,225	559,149,229	78.76%	173,453
WINNEMUCCA		118,753,672	21.24%	46,772
LANDER	52,373	329,990,130	99.05%	$51,876
KINGSTON		3,132,574	0.95%	$497
LINCOLN	52,519	106,668,178	92.12%	48,382
CALIENTE		8,404,271	7.88%	4,138
LYON	297,401	762,493,482	62.17%	184,897
FERNLEY		246,640,476	32.35%	96,199
YERINGTON		41,803,125	5.48%	16,305
MINERAL	53,425	76,205,299	100.00%	53,425
NYE	310,782	850,601,352	17.64%	54,814
PAHRUMP		575,250,890	67.63%	210,178
ROUND MOUNTAIN		99,472,580	11.69%	36,344
TONOPAH		25,853,571	3.04%	9,446
PERSHING	72,355	165,218,981	88.76%	64,224
LOVELOCK		18,566,524	11.24%	8,131

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2002-2003 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2002-2003 (4)
STOREY	5,035	167,843,485	100.00%	5,035
WASHOE	3,021,824	9,461,032,497	36.31%	1,097,202
RENO		4,501,164,755	47.58%	1,437,658
SPARKS		1,524,637,551	16.11%	486,964
WHITE PINE	106,349	124,675,460	64.38%	68,468
ELY		44,407,973	35.62%	37,880
STATE TOTAL	$17,264,761			$17,264,761

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

   Gallons projected 1,026,319,918
3. Final assessed values for FY 2002-2003 as of March 15, 2002 have been estimated by the Department of Taxation.
4. Column 4 = Column 1 x Column 3.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2002 (average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2002-2003 PROJECTION	COMPARED TO FY 2001 ACTUAL RECEIPTS	COUNTIES WITH POSITIVE FIGURES ON COMPARATION OF COLUMNS (6) AND (7)	PERCENTAGE RECALCULATED AS 100% OF ALL OVERAGE	DIFFERENCE BETWEEN FY 01 DISTRIBUTION AND FY 03 PROJECTION	TOTAL PROJECTED DISTRIBUTION FOR FISCAL YEAR 2002-2003
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARSON CITY	54,171	2.54%	241	1.52%	2.20%	$ 510,050	$ 341,031	2.20%	2.75%	$ 43,930	$ 384,961
CHURCHILL	24,928	1.17%	543	3.43%	1.92%	$ 445,134	649,685	0.00%	0.00%	$ -	649,685
CLARK	1,485,855	69.68%	2,527	15.95%	51.76%	$ 12,000,078	9,020,051	51.76%	64.60%	$ 1,033,549	10,053,599
DOUGLAS	43,450	2.04%	210	1.33%	1.80%	$ 417,313	321,605	1.80%	2.25%	$ 35,943	357,548
ELKO	46,668	2.19%	1,012	6.39%	3.59%	$ 832,308	1,534,639	0.00%	0.00%	$ -	1,534,639
ESMERALDA	1,038	0.05%	469	2.96%	1.02%	$ 236,478	358,298	0.00%	0.00%	$ -	358,298
EUREKA	1,506	0.07%	956	6.04%	2.06%	$ 477,592	455,427	2.06%	2.57%	$ 41,134	496,562
HUMBOLDT	16,164	0.76%	936	5.91%	2.47%	$ 572,647	921,647	0.00%	0.00%	$ -	921,647
LANDER	5,761	0.27%	1,148	7.25%	2.60%	$ 602,786	582,774	2.60%	3.25%	$ 51,917	634,691
LINCOLN	3,861	0.18%	1,078	6.81%	2.39%	$ 554,099	1,014,459	0.00%	0.00%	$ -	1,014,459
LYON	37,329	1.75%	514	3.25%	2.25%	$ 521,642	382,041	2.25%	2.81%	$ 44,928	426,969
MINERAL	4,743	0.22%	323	2.04%	0.83%	$ 192,428	328,080	0.00%	0.00%	$ -	328,080
NYE	34,384	1.61%	2,025	12.78%	5.34%	$ 1,238,030	1,590,758	0.00%	0.00%	$ -	1,590,758
PERSHING	6,873	0.32%	1,800	11.36%	4.00%	$ 927,363	541,764	4.00%	4.99%	$ 79,872	621,637
STOREY	3,714	0.17%	54	0.34%	0.23%	$ 53,323	45,327	0.23%	0.29%	$ 4,593	49,920
WASHOE	353,271	16.57%	1,036	6.54%	13.22%	$ 3,064,935	2,549,098	13.22%	16.50%	$ 263,978	2,813,076
WHITE PINE	8,783	0.41%	970	6.12%	2.32%	$ 537,871	947,548	0.00%	0.00%	$ -	947,548
STATE TOTAL	2,132,499	100.00%	15,842	100.00%	100.00%	$ 23,184,076	$ 21,584,232	80.12%	100.00%	$ 1,599,844	$ 23,184,076

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and adminstrative fees. A factor derived for
   Gallons projected 1,026,319,918
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/02)**.
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/2/2002.
3. Table (B), column 9 = (column 2+4+6+8) divided by 4.
4. Table (B), column 10 = Total county allocations in table (A), column 11.
5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARSON CITY	144.00	100.00%	54,171	100.00%	267.00	100.00%	228,543,055	100.00%	100.00%	$ 384,961	$384,961
CHURCHILL	4,925.90	99.94%	16,766	67.26%	777.15	94.20%	46,105,420	88.58%	87.49%		$568,426
FALLON	3.10	0.06%	8,162	32.74%	47.85	5.80%	5,946,591	11.42%	12.51%		$81,259
TOTAL CH	4,929.00	100.00%	24,928	100.00%	825.00	100.00%	52,052,011	100.00%	100.00%	649,685	$649,685
CLARK	7,378.96	93.85%	631,290	42.49%	3305.01	57.85%	3,799,957,795	53.34%	61.88%		$6,221,166
BOULDER CITY	200.83	2.55%	14,760	0.99%	84.69	1.48%	33,827,999	0.47%	1.38%		$138,740
HENDERSON	85.91	1.09%	196,780	13.24%	651.04	11.40%	619,491,546	8.70%	8.61%		$865,615
LAS VEGAS	107.10	1.36%	503,188	33.87%	1249.35	21.87%	2,065,373,382	28.99%	21.52%		$2,163,535
MESQUITE	12.20	0.16%	11,940	0.80%	41.22	0.72%	27,908,703	0.39%	0.52%		$52,279
N LAS VEGAS	78.00	0.99%	127,897	8.61%	381.69	6.68%	576,865,191	8.10%	6.09%		$612,264
TOTAL CL	7,863.00	100.00%	1,485,855	100.00%	5,713.00	100.00%	7,123,424,616	100.00%	100.00%	10,053,599	$10,053,599
DOUGLAS	710.00	100.00%	43,450	100.00%	277.00	100.00%	144,918,273	100.00%	100.00%	357,548	$357,548
ELKO	17,129.49	99.69%	21,555	46.19%	1702.99	90.78%	174,192,238	72.37%	77.26%		$1,185,612
CARLIN	9.25	0.05%	2,215	4.75%	29.68	1.58%	2,784,143	1.16%	1.88%		$28,924
ELKO	12.66	0.07%	17,093	36.63%	95.97	5.12%	56,798,489	23.60%	16.35%		$250,962
WELLS	9.10	0.05%	1,191	2.55%	30.76	1.64%	3,472,577	1.44%	1.42%		$21,820
W. WENDOVER	21.50	0.13%	4,614	9.89%	16.60	0.88%	3,459,302	1.44%	3.08%		$47,321
TOTAL EL	17,182.00	100.00%	46,668	100.00%	1,876.00	100.00%	240,706,749	100.00%	100.00%	1,534,639	$1,534,639
ESMERALDA	3,589.00	100.00%	1,038	100.00%	666.00	100.00%	14,833,308	100.00%	100.00%	358,298	$358,298
EUREKA	4,176.00	100.00%	1,506	100.00%	1093.00	100.00%	28,752,829	100.00%	100.00%	496,562	$496,562

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and adminstrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.
   Gallons projected 1,026,319,918
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/02)**.
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/2/2002.
3. Table (B), column 9 = (column 2+4+6+8) divided by 4.
4. Table (B), column 10 = Total county allocations in table (A), column 11.
5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
HUMBOLDT	9,639.84	99.92%	9,163	56.69%	1559.51	96.15%	80,096,280	85.49%	84.56%		$779,343
WINNEMUCCA	8.16	0.08%	7,001	43.31%	62.49	3.85%	13,595,736	14.51%	15.44%		$142,304
TOTAL HU	9,648.00	100.00%	16,164	100.00%	1622.00	100.00%	93,692,016	100.00%	100.00%	921,647	$921,647
LANDER	5,493.00	100.00%	5,761	100.00%	1,325.00	100.00%	31,274,760	100.00%	100.00%	634,691	$634,691
LINCOLN	10,632.19	99.97%	2,585	66.95%	1253.63	98.79%	42,424,936	98.55%	91.07%		$923,829
CALIENTE	2.81	0.03%	1,276	33.05%	15.37	1.21%	623,860	1.45%	8.93%		$90,630
TOTAL LI	10,635.00	100.00%	3,861	100.00%	1,269.00	100.00%	43,048,796	100.00%	100.00%	1,014,459	$1,014,459
LYON	1,874.81	94.02%	24,911	66.73%	691.75	90.19%	78,942,087	84.49%	83.86%		$358,048
FERNLEY	117.00	5.87%	9,529	25.53%	55.37	7.22%	11,005,717	11.78%	12.60%		$53,790
YERINGTON	2.19	0.11%	2,889	7.74%	19.88	2.59%	3,489,418	3.73%	3.54%		$15,131
TOTAL LY	1,994.00	100.00%	37,329	100.00%	767.00	100.00%	93,437,222	100.00%	100.00%	426,969	$426,969
MINERAL	3,757.00	100.00%	4,743	100.00%	573.00	100.00%	13,959,924	100.00%	100.00%	328,080	$328,080
NYE	18,195.00	100.00%	34,384	100.00%	2,457.00	100.00%	278,404,012	100.00%	100.00%	1,590,758	$1,590,758
PERSHING	6,008.11	99.99%	4,729	68.81%	2055.78	99.22%	45,765,343	94.22%	90.56%		$562,931
LOVELOCK	0.89	0.01%	2,144	31.19%	16.22	0.78%	2,808,890	5.78%	9.44%		$58,706
TOTAL PE	6,009.00	100.00%	6,873	100.00%	2,072.00	100.00%	48,574,233	100.00%	100.00%	621,637	$621,637

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and adminstrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.
   Gallons projected 1,026,319,918
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/02)**.
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/2/2002.
3. Table (B), column 9 = (column 2+4+6+8) divided by 4.
4. Table (B), column 10 = Total county allocations in table (A), column 11.
5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003	PROJECTED REVENUE FOR FISCAL YEAR 2002-2003
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
STOREY	263.00	100.00%	3,714	100.00%	68.00	100.00%	17,085,161	100.00%	100.00%	49,920	$49,920
WASHOE	6,255.14	98.63%	94,635	26.79%	1437.17	64.48%	661,735,899	39.53%	57.36%		$1,613,460
RENO	63.60	1.00%	186,883	52.90%	557.46	25.01%	764,577,132	45.67%	31.15%		$876,162
SPARKS	23.26	0.37%	71,753	20.31%	234.37	10.51%	247,775,348	14.80%	11.50%		$323,454
TOTAL WA	6,342.00	100.00%	353,271	100.00%	2,229.00	100.00%	1,674,088,379	100.00%	100.00%	2,813,076	$2,813,076
WHITE PINE	8,869.77	99.92%	5,088	57.93%	1672.52	96.96%	61,867,120	94.15%	87.24%		$826,642
ELY	7.23	0.08%	3,695	42.07%	52.48	3.04%	3,841,096	5.85%	12.76%		$120,906
TOTAL WP	8,877.00	100.00%	8,783	100.00%	1725.00	100.00%	65,708,216	100.00%	100.00%	947,548	$947,548
STATE TOTAL	109,806		2,132,499		24,824		10,192,503,560			$ 23,184,076	$23,184,076

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and adminstrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,026,319,918

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/02)**.
**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/2/2002.
3. Table (B), column 9 = (column 2+4+6+8) divided by 4.
4. Table (B), column 10 = Total county allocations in table (A), column 11.
5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS
from LOCAL SCHOOL SUPPORT TAX and
GOVERNMENTAL SERVICES TAX

LSST WORKSHEET - FISCAL YEAR 2002-2003
BASED UPON FY 00-01 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2000-2001 DISTRIBUTIONS	--PROJECTED-- FY 2001-2002 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2002-2003 LSST DISTRIBUTIONS	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	19,017,248	20,348,455	0.0700	20,755,424	0.0200	3.1028%
CHURCHILL	5,625,754	5,738,269	0.0200	5,853,034	0.0200	0.8750%
CLARK	454,599,701	463,691,695	0.0200	477,602,446	0.0300	71.3984%
DOUGLAS	11,039,632	11,039,632	0.0000	11,481,217	0.0400	1.7164%
ELKO	15,254,594	14,644,410	(0.0400)	14,644,410	0.0000	2.1892%
ESMERALDA	63,880	60,686	(0.0500)	60,686	0.0000	0.0091%
EUREKA	160,082	156,880	(0.0200)	156,880	0.0000	0.0235%
HUMBOLDT	6,182,572	6,306,223	0.0200	6,432,348	0.0200	0.9616%
LANDER	1,012,852	860,924	(0.1500)	860,924	0.0000	0.1287%
LINCOLN	267,275	259,257	(0.0300)	259,257	0.0000	0.0388%
LYON	3,892,178	4,476,005	0.1500	4,565,525	0.0200	0.6825%
MINERAL	490,909	422,182	(0.1400)	422,182	0.0000	0.0631%
NYE	4,640,071	4,732,872	0.0200	4,732,872	0.0000	0.7075%
PERSHING	584,009	595,689	0.0200	595,689	0.0000	0.0891%
STOREY	848,718	806,282	(0.0500)	806,282	0.0000	0.1205%
WASHOE	110,894,639	114,775,951	0.0350	118,219,230	0.0300	17.6730%
WHITE PINE	1,407,305	1,477,670	0.0500	1,477,670	0.0000	0.2209%
STATEWIDE GROWTH %			2.266%		2.850%	
TOTAL DISTRIBUTIONS	635,981,419	650,393,084		668,926,078		
GENERAL FUND	5,290,145	5,372,975		5,526,823		
D.S.A.	64,081,112	66,003,545		67,983,652		
GRAND TOTAL	705,352,676	721,769,604		742,436,553		

NOTES:

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two fiscal years' collections. The growth percentage is provided by the Administrative Services Division based on said analysis. The total county distribution growth percentage is based on the sum of the projected county distribution for FY2001-2002 and FY2002-2003 over the prior fiscal year total.

(2) General Fund Commission calculation for FY 2001-2002 is based on .75 % effective 7/1/99.

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 1999-2000 (1)	LSST DISTRIBUTIONS FY 2000-2001 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 1999-00 TO FY 2000-2001 (4)	PROJECTED LSST DISTRIBUTIONS FY 2001-2002 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2002-2003 (7)
CARSON CITY	17,133,729	19,017,248	2.99%	10.99%	20,348,455	3.13%	20,755,424
CHURCHILL	5,303,988	5,625,754	0.88%	6.07%	5,738,269	0.88%	5,853,034
CLARK	430,986,955	454,599,701	71.48%	5.48%	463,691,695	71.29%	477,602,446
DOUGLAS	9,652,444	11,039,632	1.74%	14.37%	11,039,632	1.70%	11,481,217
ELKO	14,634,672	15,254,594	2.40%	4.24%	14,644,410	2.25%	14,644,410
ESMERALDA	75,195	63,880	0.01%	-15.05%	60,686	0.01%	60,686
EUREKA	168,689	160,082	0.03%	-5.10%	156,880	0.02%	156,880
HUMBOLDT	5,680,321	6,182,572	0.97%	8.84%	6,306,223	0.97%	6,432,348
LANDER	1,084,031	1,012,852	0.16%	-6.57%	860,924	0.13%	860,924
LINCOLN	288,249	267,275	0.04%	-7.28%	259,257	0.04%	259,257
LYON	3,721,801	3,892,178	0.61%	4.58%	4,476,005	0.69%	4,565,525
MINERAL	560,299	490,909	0.08%	-12.38%	422,182	0.06%	422,182
NYE	4,085,428	4,640,071	0.73%	13.58%	4,732,872	0.73%	4,732,872
PERSHING	589,443	584,009	0.09%	-0.92%	595,689	0.09%	595,689
STOREY	576,332	848,718	0.13%	47.26%	806,282	0.12%	806,282
WASHOE	108,093,526	110,894,639	17.44%	2.59%	114,775,951	17.65%	118,219,230
WHITE PINE	1,497,286	1,407,305	0.22%	-6.01%	1,477,670	0.23%	1,477,670
STATE TOTAL	604,132,388	635,981,419	100.00%		650,393,084	100.00%	668,926,078

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 1999-00 and fiscal year 2000-2001 (informational only).
5. Column 5 is the FY2001-02 projection based on an analysis of local trends with emphasis placed on the last two fiscal years' collections from sales tax - see attached LSST worksheet. 2.266% growth over 2000-2001 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY02-03 projection based on an analysis of local trends with emphasis placed on the last two fiscal years' collections from sales tax - see attached LSST worksheet. 2.850% growth over 2001-2002 is estimated.

GOVERNMENTAL SERVICES TAX

March 15, 2002

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2001-02 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2002-03 (8)
Carson City	$4,729,806							
Consolidated Tax							48.722%	2,304,451
Schools - Operating		997,993,693	1.5000	0.0000	1.5000	14,969,905	39.044%	1,846,717
Debt		997,993,693		0.4700	0.4700	4,690,570	12.234%	578,638
						19,660,476	100.00%	4,729,806
Churchill	2,151,279							
Consolidated Tax							47.10%	1,013,638
Schools - Operating		409,762,377	1.5000	0.0000	1.5000	6,146,436	37.40%	804,935
Debt		409,762,377		0.6200	0.6200	2,540,527	15.50%	332,706
						8,686,962	100.00%	2,151,279
Clark	128,377,677							
Consolidated Tax							54.837%	70,398,769
Schools - Operating		36,163,445,308	1.5000	0.0000	1.5000	542,451,680	30.761%	39,489,789
Debt		36,163,445,308		0.7023	0.7023	253,975,876	14.402%	18,489,119
						796,427,556	100.00%	128,377,677
Douglas	5,184,902							
Consolidated Tax							40.45%	2,097,253
Schools - Operating		1,639,847,048	1.5000	0.0000	1.5000	24,597,706	42.13%	2,184,657
Debt		1,639,847,048		0.6200	0.6200	10,167,052	17.42%	902,992
						34,764,757	100.00%	5,184,902
Elko	4,348,443							
Consolidated Tax							42.28%	1,838,324
School - Operating		941,632,885	1.5000	0.0000	1.5000	14,124,493	38.48%	1,673,413
Debt		941,632,885		0.7500	0.7500	7,062,247	19.24%	836,706
						21,186,740	100.00%	4,348,443

GOVERNMENTAL SERVICES TAX

March 15, 2002

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2001-02 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2002-03 (8)
Esmeralda	216,936							
Consolidated Tax							45.51%	98,727
Schools - Operating		47,811,466	1.5000	0.0000	1.5000	717,172	54.49%	118,209
Debt		47,811,466		0.0000	0.0000	0	0.00%	0
						717,172	100.00%	216,936
Eureka	333,283							
Consolidated Tax							49.76%	165,853
Schools - Operating		512,753,802	1.5000	0.0000	1.5000	7,691,307	50.24%	167,430
Debt		512,753,802		0.0000	0.0000	0	0.00%	0
						7,691,307	100.00%	333,283
Humboldt	1,801,212							
Consolidated Tax							51.00%	918,354
Schools - Operating		594,239,071	1.5000	0.0000	1.5000	8,913,586	40.40%	727,630
Debt		594,239,071		0.3200	0.3200	1,901,565	8.60%	155,228
						10,815,151	100.00%	1,801,212
Lander	658,794							
Consolidated Tax							60.56%	398,937
Schools - Operating		407,049,961	1.5000	0.0000	1.5000	6,105,749	39.44%	259,857
Debt		407,049,961		0.0000	0.0000	0	0.00%	0
						6,105,749	100.00%	658,794
Lincoln	558,419							
Consolidated Tax							51.24%	286,135
Schools - Operating		93,801,878	1.5000	0.0000	1.5000	1,407,028	37.51%	209,449
Debt		93,801,878		0.4500	0.4500	422,108	11.25%	62,835
						1,829,137	100.00%	558,419
Lyon	2,849,425							
Consolidated Tax							54.86%	1,563,307

GOVERNMENTAL SERVICES TAX

March 15, 2002

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2001-02 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2002-03 (8)
Schools - Operating		722,102,643	1.5000	0.0000	1.5000	10,831,540	32.45%	924,511
Debt		722,102,643		0.5867	0.5867	4,236,576	12.69%	361,607
						15,068,116	100.00%	2,849,425
Mineral	420,476							
Consolidated Tax							59.31%	249,388
Schools - Operating		85,078,257	1.5000	0.0000	1.5000	1,276,174	29.06%	122,205
Debt		85,078,257		0.6000	0.6000	510,470	11.63%	48,882
						1,786,643	100.00%	420,476
Nye	3,325,546							
Consolidated Tax							53.09%	1,765,544
Schools - Operating		801,669,951	1.5000	0.0000	1.5000	12,025,049	33.75%	1,122,304
Debt		801,669,951		0.5850	0.5850	4,689,769	13.16%	437,698
						16,714,818	100.00%	3,325,546
Pershing	698,207							
Consolidated Tax							46.41%	324,015
Schools - Operating		166,212,935	1.5000	0.0000	1.5000	2,493,194	44.66%	311,826
Debt		166,212,935		0.3000	0.3000	498,639	8.93%	62,365
						2,991,833	100.00%	698,207
Storey	374,549							
Consolidated Tax							60.72%	227,441
Schools - Operating		132,899,826	1.2500	0.0000	1.2500	1,661,248	29.40%	110,110
Debt		132,899,826		0.4200	0.4200	558,179	9.88%	36,997
						2,219,427	100.00%	374,549
Washoe	31,337,948							
Consolidated Tax							57.90%	18,145,193
Schools - Operating		9,096,697,594	1.5000	0.0000	1.5000	136,450,464	33.44%	10,478,757
Debt		9,096,697,594		0.3885	0.3885	35,340,670	8.66%	2,713,998

GOVERNMENTAL SERVICES TAX

March 15, 2002

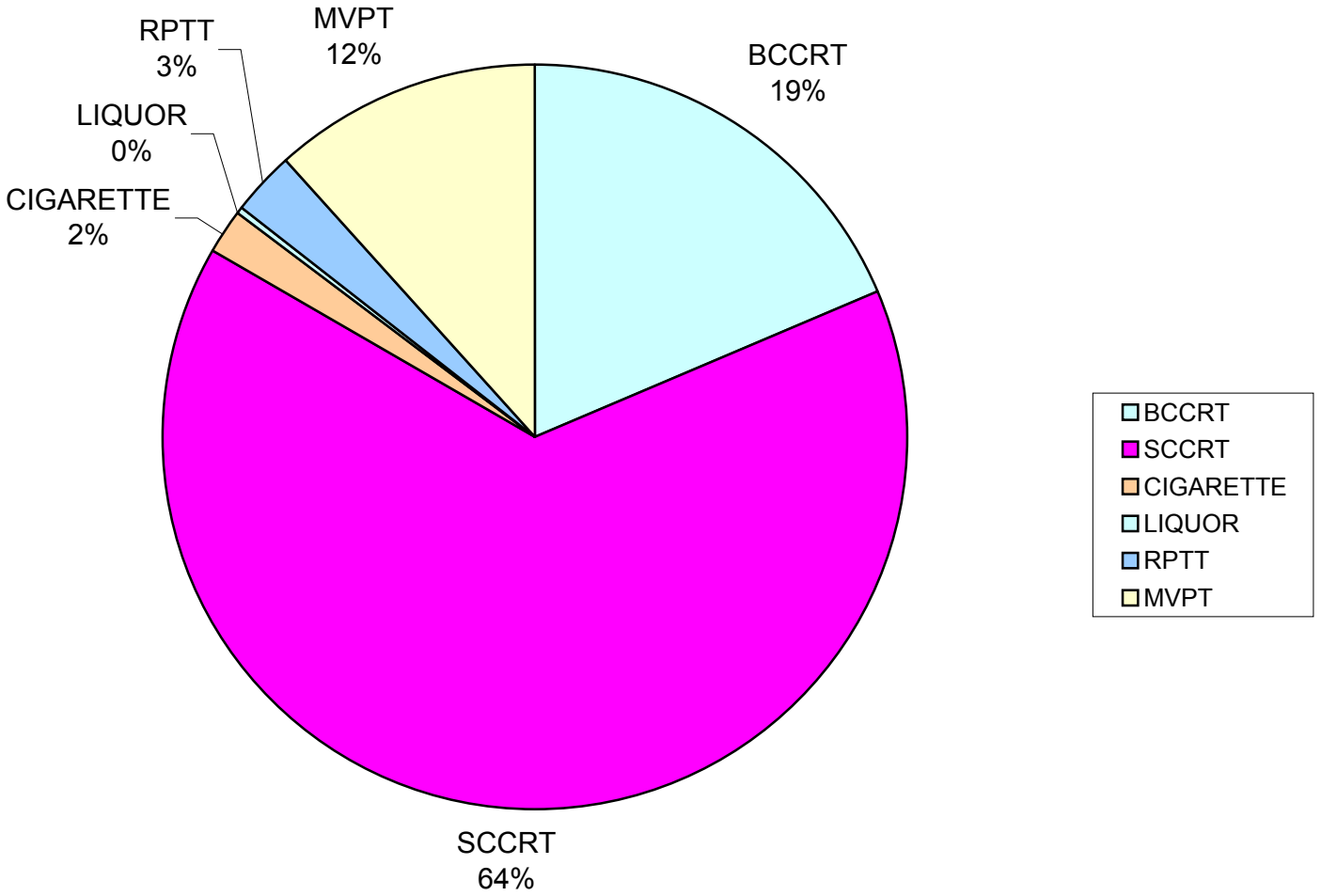
ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2001-02 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2002-03 (8)
						171,791,134	100.00%	31,337,948
White Pine	962,470							
Consolidated Tax							55.34%	532,581
Schools - Operating		130,738,788	1.5000	0.0000	1.5000	1,961,082	33.65%	323,907
Debt		130,738,788		0.4908	0.4908	641,666	11.01%	105,982
						2,602,748	100.00%	962,470
State Total	$188,329,372							188,329,372

CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	MVPT	CTX REVENUE TOTAL
CARSON CITY	4,574,182	15,492,669	433,508	61,200	300,380	2,304,451	**23,166,390**
CHURCHILL	1,196,124	3,758,706	199,488	28,163	68,212	1,013,638	**6,264,331**
CLARK	117,247,238	400,921,612	11,890,676	1,678,661	19,208,037	70,398,769	**621,344,994**
DOUGLAS	2,914,697	12,523,324	347,712	49,088	864,354	2,097,253	**18,796,428**
ELKO	3,289,681	10,954,129	373,464	52,724	130,040	1,838,324	**16,638,362**
ESMERALDA	30,773	911,594	8,307	1,173	1,052	98,727	**1,051,625**
EUREKA	592,003	2,169,553	12,052	1,701	9,046	165,853	**2,950,208**
HUMBOLDT	1,554,656	5,281,429	129,354	18,261	43,120	918,354	**7,945,174**
LANDER	276,268	2,460,570	46,103	6,509	9,224	398,937	**3,197,610**
LINCOLN	119,542	1,181,342	30,898	4,362	14,959	286,135	**1,637,237**
LYON	1,597,301	8,286,002	298,728	42,173	216,963	1,563,307	**12,004,474**
MINERAL	170,028	1,696,647	37,956	5,358	3,764	249,388	**2,163,143**
NYE	1,538,693	6,828,374	275,161	38,846	207,421	1,765,544	**10,654,038**
PERSHING	281,789	1,900,014	55,002	7,765	11,818	324,015	**2,580,403**
STOREY	261,044	1,440,918	29,722	4,196	38,333	227,441	**2,001,653**
WASHOE	27,498,599	93,378,957	2,827,080	399,112	3,716,543	18,145,193	**145,965,484**
WHITE PINE	384,022	2,615,708	70,287	9,923	21,198	532,581	**3,633,719**
TOTAL	163,526,640	571,801,549	17,065,498	2,409,214	24,864,463	102,327,910	881,995,273

FINAL REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) 1999-2000 BCCRT DISTRIBUTIONS	(2) 2000-01 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2000-01	(4) PROJECTED PERCENTAGE CHANGE FY 2001-02	(5) PROJECTED BCCRT DISTRIBUTIONS FY 2001-02	(6) PROJECTED PERCENTAGE CHANGE FY 2002-03	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2002-03
CARSON CITY	3,804,329	4,191,114	0.1017	0.0700	4,484,492	0.0200	4,574,182
CHURCHILL	1,142,095	1,149,677	0.0066	0.0200	1,172,670	0.0200	1,196,124
CLARK	105,977,062	111,600,264	0.0531	0.0200	113,832,270	0.0300	117,247,238
DOUGLAS	2,582,265	2,802,593	0.0853	0.0000	2,802,593	0.0400	2,914,697
ELKO	3,301,110	3,426,751	0.0381	(0.0400)	3,289,681	0.0000	3,289,681
ESMERALDA	55,222	32,393	(0.4134)	(0.0500)	30,773	0.0000	30,773
EUREKA	798,719	604,085	(0.2437)	(0.0200)	592,003	0.0000	592,003
HUMBOLDT	1,466,302	1,494,287	0.0191	0.0200	1,524,173	0.0200	1,554,656
LANDER	356,571	325,021	(0.0885)	(0.1500)	276,268	0.0000	276,268
LINCOLN	138,569	123,239	(0.1106)	(0.0300)	119,542	0.0000	119,542
LYON	1,214,695	1,361,723	0.1210	0.1500	1,565,982	0.0200	1,597,301
MINERAL	225,609	197,707	(0.1237)	(0.1400)	170,028	0.0000	170,028
NYE	1,479,137	1,570,094	0.0615	(0.0200)	1,538,693	0.0000	1,538,693
PERSHING	270,068	276,264	0.0229	0.0200	281,789	0.0000	281,789
STOREY	194,294	274,783	0.4143	(0.0500)	261,044	0.0000	261,044
WASHOE	24,709,777	25,794,849	0.0439	0.0350	26,697,669	0.0300	27,498,599
WHITE PINE	414,507	365,735	(0.1177)	0.0500	384,022	0.0000	384,022
DISTRIBUTIONS	148,130,335	155,590,580	0.0504	0.0221	159,023,691	0.0283	163,526,640
GENERAL FUND	1,119,373	1,175,747			1,192,678		1,226,450
TOTAL	149,249,707	156,766,328			160,216,369		164,753,089

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2000-01 SCCRT IN-STATE COLLECTIONS	(2) 2001-02 PROJECTED SCCRT IN-STATE COLLECTIONS	(3) 2001-02 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2002-03 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2002-03 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	13,374,861	14,311,101	0.0700	14,597,323	0.0200
CHURCHILL	3,403,965	3,472,044	0.0200	3,541,485	0.0200
CLARK	359,558,074	366,749,235	0.0200	377,751,713	0.0300
DOUGLAS	8,761,386	8,761,386	0.0000	9,111,841	0.0400
ELKO	10,751,117	10,321,072	(0.0400)	10,321,072	0.0000
ESMERALDA	75,835	72,044	(0.0500)	72,044	0.0000
EUREKA	2,085,889	2,044,171	(0.0200)	2,044,171	0.0000
HUMBOLDT	4,782,975	4,878,634	0.0200	4,976,207	0.0200
LANDER	955,589	812,250	(0.1500)	812,250	0.0000
LINCOLN	321,182	311,547	(0.0300)	311,547	0.0000
LYON	3,929,963	4,519,458	0.1500	4,609,847	0.0200
MINERAL	517,990	445,471	(0.1400)	445,471	0.0000
NYE	4,731,554	4,636,923	(0.0200)	4,636,923	0.0000
PERSHING	777,444	792,993	0.0200	792,993	0.0000
STOREY	869,612	826,132	(0.0500)	826,132	0.0000
WASHOE	82,531,249	85,419,843	0.0350	87,982,438	0.0300
WHITE PINE	993,029	1,042,680	0.0500	1,042,680	0.0000
TOTAL IN-STATE	498,421,714	509,416,985	0.0221	523,876,137	0.0284
TOTAL OUT-OF-STATE	50,217,542	51,221,893	0.0200	52,246,331	0.0200
TOTAL	548,639,255	560,638,877	0.0219	576,122,468	0.0276

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CENSUS POPULATION FOR 2001-02	(7) PRELIMINARY POPULATION FOR 2002-03	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY99-00 TO FY00-01 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS (CALCULATED ON MARCH 15, 2002)	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	41,259	43,450	5.31%	1.60%	6.91%	5.04%	8,853,399	11,575,453	-30.75%
ELKO									
ESMERALDA	971	1,038	6.90%	1.60%	8.50%	5.04%	78,531	851,332	-984.07%
EUREKA									
HUMBOLDT									
LANDER	5,794	5,761	-0.57%	1.60%	1.03%	5.04%	866,029	2,423,876	-179.88%
LINCOLN	4,165	3,861	-7.30%	1.60%	-5.70%	5.04%	311,278	1,136,101	-264.98%
LYON	34,501	37,329	8.20%	1.60%	9.80%	5.04%	4,451,149	7,605,077	-70.86%
MINERAL	5,071	4,743	-6.47%	1.60%	-4.87%	5.04%	475,946	1,689,788	-255.04%
NYE	32,485	34,384	5.85%	1.60%	7.45%	5.04%	4,795,039	6,245,828	-30.26%
PERSHING	6,693	6,873	2.69%	1.60%	4.29%	5.04%	749,480	1,782,260	-137.80%
STOREY	3,399	3,714	9.27%	1.60%	10.87%	5.04%	847,949	1,317,740	-55.40%
WASHOE									
WHITE PINE	9,181	8,783	-4.34%	1.60%	-2.74%	5.04%	1,024,499	2,615,712	-155.32%
TOTAL IN-STATE	143,519	149,936					22,453,298	37,243,167	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(15) RURAL GUARANTEE DISTRIBUTION 2001-02 GUARANTEED SCCRT DISTRIBUTION	(16) RURAL GUARANTEE DISTRIBUTION 2001-02 APPLICABLE PERCENTAGE	(17) RURAL GUARANTEE DISTRIBUTION 2002-03 GUARANTEED SCCRT DISTRIBUTION	(18) POINT-OF-ORIGIN DISTRIBUTION 2002-03 SCCRT IN-STATE COLLECTIONS	(19) POINT-OF-ORIGIN DISTRIBUTION PERCENTAGE OF ENTITY TO TOTAL	(20) POINT-OF-ORIGIN DISTRIBUTION 2002-03 POINT-OF-ORIGIN SCCRT DISTRIBUTION	(21) 2002-03 PROJECTED SCCRT DISTRIBUTION
CARSON CITY				14,597,323	2.9124%	15,492,669	15,492,669
CHURCHILL				3,541,485	0.7066%	3,758,706	3,758,706
CLARK				377,751,713	75.3673%	400,921,612	400,921,612
DOUGLAS	11,922,434	0.0504	12,523,324				12,523,324
ELKO				10,321,072	2.0592%	10,954,129	10,954,129
ESMERALDA	867,854	0.0504	911,594				911,594
EUREKA				2,044,171	0.4078%	2,169,553	2,169,553
HUMBOLDT				4,976,207	0.9928%	5,281,429	5,281,429
LANDER	2,435,484	0.0103	2,460,570				2,460,570
LINCOLN	1,181,342	0.0000	1,181,342				1,181,342
LYON	7,888,426	0.0504	8,286,002				8,286,002
MINERAL	1,696,647	0.0000	1,696,647				1,696,647
NYE	6,500,737	0.0504	6,828,374				6,828,374
PERSHING	1,821,856	0.0429	1,900,014				1,900,014
STOREY	1,371,780	0.0504	1,440,918				1,440,918
WASHOE				87,982,438	17.5539%	93,378,957	93,378,957
WHITE PINE	2,615,708	0.0000	2,615,708				2,615,708
TOTAL IN-STATE	38,302,268		39,844,493	501,214,409	100.0000%	531,957,056	571,801,549
TOTAL OUT-OF-STATE							
TOTAL							

2000-01 SCCRT DISTRIBUTION	544,536,961	
2001-02 ESTIMATED SCCRT DISTRIBUTION	556,434,086	0.0218
2002-03 ESTIMATED SCCRT DISTRIBUTION	571,801,549	0.0276

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2001 CENSUS POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2002-03 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2002-03 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	54,171	0.0254	433,508	61,200
CHURCHILL	24,928	0.0117	199,488	28,163
CLARK	1,485,855	0.6968	11,890,676	1,678,661
DOUGLAS	43,450	0.0204	347,712	49,088
ELKO	46,668	0.0219	373,464	52,724
ESMERALDA	1,038	0.0005	8,307	1,173
EUREKA	1,506	0.0007	12,052	1,701
HUMBOLDT	16,164	0.0076	129,354	18,261
LANDER	5,761	0.0027	46,103	6,509
LINCOLN	3,861	0.0018	30,898	4,362
LYON	37,329	0.0175	298,728	42,173
MINERAL	4,743	0.0022	37,956	5,358
NYE	34,384	0.0161	275,161	38,846
PERSHING	6,873	0.0032	55,002	7,765
STOREY	3,714	0.0017	29,722	4,196
WASHOE	353,271	0.1657	2,827,080	399,112
WHITE PINE	8,783	0.0041	70,287	9,923
STATE TOTAL	2,132,499	1.0000	17,065,498	2,409,214

STATEWIDE TOTAL

	1999	2000	2001	EST 2002	EST 2003
CIGARETTE	16,514,855	16,492,028	17,065,498	16,724,188	16,975,051
% CHANGE	4.37%	-0.14%	3.48%	-2.00%	1.50%
LIQUOR	2,237,149	2,420,213	2,409,214	2,409,214	2,457,398
% CHANGE	4.46%	7.56%	-0.45%	0.00%	2.00%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 1999-00	REAL PROPERTY TRANSFER TAX 2000-01	PERCENTAGE CHANGE	PERCENTAGE APPLIED (1)	PROJECTED INCREASE REVENUE	REAL PROPERTY TRANSFER TAX 2001-02	PROJECTED INCREASE REVENUE	PROJECTION REAL PROPERTY TRANSFER TAX 2002-03
CARSON CITY	374,016	300,380	(0.1969)	0.0000	0	300,380	0	300,380
CHURCHILL	69,690	68,212	(0.0212)	0.0000	0	68,212	0	68,212
CLARK	12,891,944	15,107,820	0.1719	0.1276	1,927,190	17,035,010	2,173,027	19,208,037
DOUGLAS	580,382	679,846	0.1714	0.1276	86,723	766,568	97,785	864,354
ELKO	141,211	130,040	(0.0791)	0.0000	0	130,040	0	130,040
ESMERALDA	1,465	1,052	(0.2819)	0.0000	0	1,052	0	1,052
EUREKA	2,463	7,115	1.8887	0.1276	908	8,023	1,023	9,046
HUMBOLDT	51,598	43,120	(0.1643)	0.0000	0	43,120	0	43,120
LANDER	9,781	9,224	(0.0569)	0.0000	0	9,224	0	9,224
LINCOLN	8,639	11,766	0.3619	0.1276	1,501	13,267	1,692	14,959
LYON	220,270	216,963	(0.0150)	0.0000	0	216,963	0	216,963
MINERAL	6,324	3,764	(0.4048)	0.0000	0	3,764	0	3,764
NYE	226,422	207,421	(0.0839)	0.0000	0	207,421	0	207,421
PERSHING	15,412	11,818	(0.2332)	0.0000	0	11,818	0	11,818
STOREY	61,467	38,333	(0.3764)	0.0000	0	38,333	0	38,333
WASHOE	3,325,852	3,451,292	0.0377	0.0377	130,171	3,581,463	135,081	3,716,543
WHITE PINE	24,804	21,198	(0.1454)	0.0000	0	21,198	0	21,198
TOTAL	18,011,740	20,309,362	0.1276			22,455,854		24,864,463

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION OR LOCAL ADMINISTRATIVE FEES

(1) UNLESS OTHERWISE REQUESTED BY COUNTY TREASURER, THE PERCENTAGE APPLIED IS BASED ON THE COUNTY PERCENTAGE CHANGE.
IF THE COUNTY PERCENTAGE CHANGE WAS NEGATIVE, NO INCREASES WERE APPLIED.
IF THE COUNTY PERCENTAGE CHANGE WAS GREATER THAN THE STATEWIDE %, THE STATEWIDE % WAS APPLIED.

GOVERNMENTAL SERVICES TAX

COUNTY	FY 2002-03 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	4,729,806	2,425,355	2,304,451
CHURCHILL	2,151,279	1,137,641	1,013,638
CLARK	128,377,677	57,978,908	70,398,769
DOUGLAS	5,184,902	3,087,649	2,097,253
ELKO	4,348,443	2,510,119	1,838,324
ESMERALDA	216,936	118,209	98,727
EUREKA	333,283	167,430	165,853
HUMBOLDT	1,801,212	882,858	918,354
LANDER	658,794	259,857	398,937
LINCOLN	558,419	272,284	286,135
LYON	2,849,425	1,286,119	1,563,307
MINERAL	420,476	171,087	249,388
NYE	3,325,546	1,560,002	1,765,544
PERSHING	698,207	374,191	324,015
STOREY	374,549	147,107	227,441
WASHOE	31,337,948	13,192,755	18,145,193
WHITE PINE	962,470	429,889	532,581
TOTAL	188,329,372	86,001,462	102,327,910

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 02-03 BASE DISTRIBUTION	(3) % OF TOTAL FY 02 ALLOCATION	(4) MODIFIED FY 02-03 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	23,166,390.14				
LOCAL GOVERNMENTS					
CARSON CITY		20,812,994.02	0.9859		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		27,032.43	0.0013		
SIERRA FOREST FIRE PROTECTION		271,980.92	0.0128		
TOTAL CARSON CITY		21,112,007.37	1.0000	-	2,054,382.77

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0209	0.0499	1.0708	22,287,314.21	0.9862	1,012,985.69	0.0708	1,474,320.19
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0499	1.0499	28,382.18	0.0013	1,290.00	0.0499	1,349.74
SIERRA FOREST FIRE PROTECTION		0.0448	1.0448	284,165.93	0.0126	12,915.69	0.0448	12,185.01
TOTAL CARSON CITY				22,599,862.32	1.0000	1,027,191.38		1,487,854.95

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 50% EXCESS DISTRIBUTION	(16) ESTIMATE FY 02-03 DISTRIBUTION	(17) ESTIMATE FY 02-03 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
CARSON CITY	0.9909	1,017,847.20	**22,843,826.92**	1,903,652.24
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0009	931.84	**29,254.28**	2,437.86
SIERRA FOREST FIRE PROTECTION	0.0082	8,412.34	**293,308.94**	24,442.41
TOTAL CARSON CITY	1.0000	1,027,191.38	**23,166,390.14**	1,930,532.51

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 02-03 BASE DISTRIBUTION	(3) % OF TOTAL FY 02 ALLOCATION	(4) MODIFIED FY 02-03 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,264,331.36				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		4,666,829.56	0.7474		
FALLON		1,337,147.75	0.2141		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,018.87	0.0011		
CHURCHILL MOSQUITO ABATEMENT GID		233,429.41	0.0374		
TOTAL CHURCHILL COUNTY		6,244,425.61	1.0000	-	19,905.75

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) 50% EXCESS DISTRIBUTION	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0208	0.0386	1.0594	4,944,086.99	0.7495	7,459.89	0.0594	277,257.42
FALLON	0.0126	0.0363	1.0489	1,402,515.74	0.2126	2,116.19	0.0489	65,367.98
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0386	1.0386	7,289.77	0.0011	11.00	0.0386	270.89
CHURCHILL MOSQUITO ABATEMENT GID		0.0386	1.0386	242,438.66	0.0368	365.80	0.0386	9,009.25
TOTAL CHURCHILL COUNTY				6,596,331.16	1.0000	9,952.88		351,905.55

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2002-03
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 50% EXCESS DISTRIBUTION	(16) ESTIMATE FY 02-03 DISTRIBUTION	(17) ESTIMATE FY 02-03 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
CHURCHILL COUNTY	0.7879	7,841.62	**4,682,131.08**	390,177.59
FALLON	0.1858	1,848.79	**1,341,112.73**	111,759.39
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0008	7.66	**7,037.53**	586.46
CHURCHILL MOSQUITO ABATEMENT GID	0.0256	254.81	**234,050.02**	19,504.17
TOTAL CHURCHILL COUNTY	1.0000	9,952.88	**6,264,331.36**	522,027.61

Please refer to 'NOTES' page (D-59) for information and assumptions.