

NEVADA DEPARTMENT OF TAXATION

FISCAL YEAR 2003-2004

LOCAL GOVERNMENT REVENUE PROJECTIONS

FINAL

March 15, 2003



Prepared by: Nevada Department of Taxation
Division of Assessment Standards
Local Government Finance Section

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FINAL REVENUE PROJECTIONS
FY 2003-2004**

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PROPERTY TAX REVENUE AND TAX RATES

Department of Taxation

FY 2004 FINAL ASSESSED VALUE BY COUNTY

Taxing District		FY 2004 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2004 ROLL	FY 2004 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City		\$1,069,001,557	\$0	\$1,069,001,557	\$20,253,388
Churchill County		\$421,003,700	\$12,000,000	\$433,003,700	-
Clark County		\$44,675,769,201	\$4,500,000	\$44,680,269,201	\$539,338,873
Douglas County		\$1,858,228,871	\$50,000	\$1,858,278,871	\$25,683,493
Elko County		\$864,466,539	\$60,000,000	\$924,466,539	-
Esmeralda County		\$38,253,041	\$100,000	\$38,353,041	-
Eureka County		\$330,127,400	\$70,000,000	\$400,127,400	-
Humboldt County		\$457,082,391	\$60,000,000	\$517,082,391	-
Lander County		\$177,452,411	\$150,000,000	\$327,452,411	-
Lincoln County		\$111,846,970	\$45,000	\$111,891,970	-
Lyon County		\$810,679,187	\$100,000	\$810,779,187	-
Mineral County		\$73,008,979	\$2,000,000	\$75,008,979	-
Nye County		\$816,286,919	\$60,000,000	\$876,286,919	-
Pershing County		\$152,387,822	\$8,000,000	\$160,387,822	-
Storey County		\$160,918,345	\$500,000	\$161,418,345	-
Washoe County		\$10,408,087,428	\$1,500,000	\$10,409,587,428	\$297,756,614
White Pine County		\$121,929,629	\$9,000,000	\$130,929,629	-
STATEWIDE TOTALS		\$62,546,530,391	\$437,795,000	\$62,984,325,391	\$883,032,368
<i>NOTE: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection.</i>					
Clark Redevelopment				Washoe Redevelopment	
Boulder City	\$29,812,122			Reno	\$181,567,873
Henderson	\$82,014,248			Sparks	\$116,188,741
Las Vegas	\$328,272,308				
Mesquite	\$47,358,219				
North Las Vegas	\$51,881,976				
Total	\$539,338,873			Total	\$297,756,614

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CARSON CITY	\$ 10,749,728	1,021,854,228	1.1151	1,069,001,557	11,920,436	-	11,920,436	1.1151
CRS-TRK WATER CC	17,951	1,021,854,228	0.0019	1,069,001,557	20,311	-	20,311	0.0019
CRS WTR SUBCONV CC	-	1,020,490,601	-	1,067,636,559	-	-	-	-
SIERRA FOREST FIRE CC	217,055	74,680,840	0.3081	76,183,811	234,722	-	234,722	0.3081

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			(5)x(11) / 100		(5)+(13)		
ENTITY	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	1.0180	1.1151	11,920,436	-	1,069,001,557	0.0500	534,501
CRS-TRK WATER CC	0.0017	0.0019	20,311	-	1,069,001,557	-	-
CRS WTR SUBCONV CC	-	-	-	-	1,067,636,559	-	-
SIERRA FOREST FIRE CC	0.2842	0.3081	234,722	-	76,183,811	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
CARSON CITY	160,350	1,069,002	534,501	511,427	0.0478	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	320,291	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-
			China Springs WNRYF	111,224 400,203	0.0104 0.0374	Property tax levy is limited to \$0.05.	

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	2,275,280	0.2128	14,730,217	1.3779
CRS-TRK WATER CC	-	-	-	-	-	20,311	0.0019
CRS WTR SUBCONV CC	-	-	-	320,291	0.0300	320,291	0.0300
SIERRA FOREST FIRE CC	-	-	-	-	-	234,722	0.3081

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003	(3)	(4) (2)x1.06 /(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 3,504,127	405,688,883	0.9156	421,003,700	3,854,710	-	3,854,710
FALLON	842,084	110,580,415	0.8072	112,910,583	911,414	-	911,414
CRS-TRK WATER CH	8,046	405,688,883	0.0021	421,003,700	8,841	-	8,841
CRS WTR SUBCONV	-	380,544,954	-	393,846,593	-	-	-
CHURCHILL MOSQ	710,142	405,688,883	0.1855	421,003,700	780,962	-	780,962

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	0.9156	0.8275	0.9156	3,854,710	12,000,000	433,003,700	0.0400	173,201
FALLON	0.8072	0.7368	0.8072	911,414	-	112,910,583	-	-
CRS-TRK WATER CH	0.0021	0.0019	0.0021	8,841	12,000,000	433,003,700	-	-
CRS WTR SUBCONV	-	-	-	-	-	393,846,593	-	-
CHURCHILL MOSQ	0.1855	0.1500	0.1500 **	631,506	12,000,000	433,003,700	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CHURCHILL CO	64,951	433,004	216,502	340,026	0.0785	-	-	94,828
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	118,154	-	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-
			China Springs WNRYF	55,352 284,674	0.0128 0.0657	Property tax levy is limited to \$0.05.		

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
CHURCHILL CO	930,220	0.2148	2,079,530	0.4803	6,107,442	1.4359
FALLON	267,588	0.2370	267,588	0.2370	1,179,002	1.0442
CRS-TRK WATER CH	1,184	0.0003	1,184	0.0003	10,025	0.0024
CRS WTR SUBCONV	-	-	118,154	0.0300	118,154	0.0300
CHURCHILL MOSQ	38,449	0.0000	- **	0.0000	631,506	0.1500

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	\$ 144,451,601	42,409,330,354	0.3610	44,675,769,201	161,279,527	14,568,933	175,848,460	0.3936	0.4163
BOULDER CITY	825,261	456,112,974	0.1918	466,198,152	894,168	-	894,168	0.1918	0.2038
HENDERSON	8,359,920	6,338,031,022	0.1398	6,803,230,110	9,510,916	-	9,510,916	0.1398	0.1519
LAS VEGAS	90,589,681	11,050,060,646	0.8690	11,479,811,435	99,759,561	-	99,759,561	0.8690	0.8637
MESQUITE	3,791,635	310,978,464	1.2924	333,497,506	4,310,122	-	4,310,122	1.2924	1.4606
NORTH LAS VEGAS	4,871,613	2,564,464,983	0.2014	2,734,445,463	5,507,173	-	5,507,173	0.2014	0.2108
BUNKERVILLE	93,288	30,611,835	0.3230	37,450,726	120,966	-	120,966	0.3230	0.3034
ENTERPRISE	2,283,454	2,051,222,163	0.1180	2,259,077,802	2,665,712	-	2,665,712	0.1180	0.3304
INDIAN SPRINGS	42,857	9,334,344	0.4867	9,480,042	46,139	-	46,139	0.4867	0.4951
LAUGHLIN	7,752,431	361,891,691	2.2707	366,642,019	8,325,340	-	8,325,340	2.2707	2.0980
MOAPA TOWN	358,170	70,764,474	0.5365	73,713,974	395,475	-	395,475	0.5365	0.5146
MOAPA VALLEY	211,123	120,704,266	0.1854	123,685,446	229,313	-	229,313	0.1854	0.1993
MT CHARLESTON	57,081	38,435,304	0.1574	38,801,789	61,074	-	61,074	0.1574	0.2159
PARADISE	39,391,376	9,273,174,351	0.4503	9,532,662,583	42,925,580	400,631	43,326,211	0.4545	0.4242
SEARCHLIGHT	115,620	27,524,296	0.4453	28,294,507	125,995	-	125,995	0.4453	0.4616
SPRING VALLEY	5,649,528	3,594,687,093	0.1666	3,793,913,587	6,320,660	106,578	6,427,238	0.1694	0.1780
SUMMERLIN	61,910	735,728,380	0.0089	862,883,203	76,797	-	76,797	0.0089	0.3200
SUNRISE MANOR	5,555,123	2,332,023,077	0.2525	2,413,678,038	6,094,537	116,191	6,210,728	0.2573	0.2471
WHITNEY	563,112	324,645,461	0.1839	325,718,456	598,996	12,842	611,838	0.1878	0.2020
WINCHESTER	8,161,412	1,164,693,300	0.7428	1,205,359,608	8,953,411	132,723	9,086,134	0.7538	0.6983
BOULDER LIBRARY	331,856	384,058,068	0.0916	392,620,778	359,641	-	359,641	0.0916	0.0879
CLARK CO FIRE	39,222,426	20,511,570,491	0.2027	21,570,970,521	43,724,357	-	43,724,357	0.2027	0.1985
HENDERSON LIBRARY	713,885	5,769,930,817	0.0131	6,218,629,785	814,641	-	814,641	0.0131	0.0168
LV/CLARK LIBRARY	22,203,741	33,688,457,953	0.0699	35,323,363,748	24,691,031	-	24,691,031	0.0699	0.0682
MOAPA VLY FIRE	18,359	202,631,001	0.0096	211,839,883	20,337	-	20,337	0.0096	0.0094
MT CHAS FIRE	292,565	44,064,625	0.7038	44,349,326	312,131	-	312,131	0.7038	0.9234
NO LV LIBRARY	1,267,238	2,564,464,983	0.0524	2,734,445,463	1,432,849	-	1,432,849	0.0524	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		(5)x(11) / 100		(13) x 0.25		(11) - (15)		(5)+(13)
ENTITY	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	AMOUNT OF PROPERTY TAX REDUCTION	FY 2003 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	FY 2004 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.4163	185,985,227					4,500,000	44,680,269,201
BOULDER CITY	0.2038	950,112					-	466,198,152
HENDERSON	0.1519	10,334,107	1,908,246	477,062	0.0080	0.1439	-	6,803,230,110
LAS VEGAS	0.8690	99,759,561	5,668,373	1,417,093	0.0134	0.8556	-	11,479,811,435
MESQUITE	1.4606	4,871,065	587,750	146,938	0.0478	1.4128	-	333,497,506
NORTH LAS VEGAS	0.2108	5,764,211	1,266,365	316,591	0.0133	0.1975	-	2,734,445,463
BUNKERVILLE	0.3230	120,966					-	37,450,726
ENTERPRISE	0.3304	7,463,993					-	2,259,077,802
INDIAN SPRINGS	0.4951	46,936					-	9,480,042
LAUGHLIN	2.2707	8,325,340					-	366,642,019
MOAPA TOWN	0.5365	395,475					-	73,713,974
MOAPA VALLEY	0.1993	246,505					3,208,000	126,893,446
MT CHARLESTON	0.2159	83,773					-	38,801,789
PARADISE	0.4545	43,325,951					-	9,532,662,583
SEARCHLIGHT	0.4616	130,607					-	28,294,507
SPRING VALLEY	0.1780	6,753,166					-	3,793,913,587
SUMMERLIN	0.3200	2,761,226					-	862,883,203
SUNRISE MANOR	0.2573	6,210,394					-	2,413,678,038
WHITNEY	0.2020	657,951					-	325,718,456
WINCHESTER	0.7538	9,086,001					-	1,205,359,608
BOULDER LIBRARY	0.0916	359,641					-	392,620,778
CLARK CO FIRE	0.2027	43,724,357					4,000	21,570,974,521
HENDERSON LIBRARY	0.0168	1,044,730					-	6,218,629,785
LV/CLARK LIBRARY	0.0699	24,691,031					4,500,000	35,327,863,748
MOAPA VLY FIRE	0.0096	20,337					3,208,000	215,047,883
MT CHAS FIRE	0.9234	409,522					-	44,349,326
NO LV LIBRARY	0.0632	1,728,170					-	2,734,445,463

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$0.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$0.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$0.0500 NRS 354.59815	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$0.0300	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	6,702,040	44,680,269	22,340,135	-	-	-	8,578,612	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	15,715,462	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	10,905,821	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.7300	19,961,452	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	474	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	3,686	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	6,345	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	11,367,904	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	2,064,585	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(29)	(30)	(31)	(32)	(33)	(34)	NOTES
	FY 2004 AD VALOREM MAKE-UP REVENUE (NRS 354.59813)	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(31)/(14) (12)+(20)+(31) FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	(11)+(19)+(32) FY 2004 TOTAL COMBINED TAX RATE	
CLARK COUNTY	36,764,898	0.0823	119,065,953	0.2665	305,051,181	0.6828	1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporation tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.
BOULDER CITY	974,821	0.2091	974,821	0.2091	1,924,933	0.4129	
HENDERSON	12,536,673	0.1843	12,536,673	0.1843	38,109,179	0.5592	
LAS VEGAS	26,066,527	0.2271	26,066,527	0.2271	135,314,816	1.1777	
MESQUITE	856,808	0.2569	856,808	0.2569	5,580,935	1.6697	
NORTH LAS VEGAS	5,844,857	0.2137	5,844,857	0.2137	31,253,929	1.1412	
BUNKERVILLE	72,560	0.1937	72,560	0.1937	193,526	0.5167	
ENTERPRISE	1,209,263	0.0535	1,209,263	0.0535	8,673,257	0.3839	
INDIAN SPRINGS	-	-	-	-	47,410	0.5001	
LAUGHLIN	323,860	0.0883	323,860	0.0883	8,649,200	2.3590	
MOAPA TOWN	-	-	-	-	399,161	0.5415	
MOAPA VALLEY	97,962	0.0772	97,962	0.0772	350,811	0.2815	
MT CHARLESTON	-	-	-	-	83,773	0.2159	
PARADISE	6,220,782	0.0653	6,220,782	0.0653	49,546,733	0.5198	
SEARCHLIGHT	26,718	0.0944	26,718	0.0944	157,325	0.5560	
SPRING VALLEY	2,450,743	0.0646	2,450,743	0.0646	9,203,909	0.2426	
SUMMERLIN	121,938	0.0141	121,938	0.0141	2,883,164	0.3341	
SUNRISE MANOR	924,082	0.0383	924,082	0.0383	7,134,476	0.2956	
WHITNEY	94,259	0.0289	94,259	0.0289	752,211	0.2309	
WINCHESTER	839,481	0.0696	839,481	0.0696	9,925,482	0.8234	
BOULDER LIBRARY	43,555	0.0111	43,555	0.0111	403,196	0.1027	
CLARK CO FIRE	4,465,412	0.0207	4,465,412	0.0207	59,557,673	0.2761	
HENDERSON LIBRARY	216,396	0.0035	216,396	0.0035	3,325,711	0.0535	
LV/CLARK LIBRARY	1,758,701	0.0050	1,758,701	0.0050	26,449,733	0.0749	
MOAPA VLY FIRE	51,806	0.0241	51,806	0.0241	72,142	0.0337	
MT CHAS FIRE	15,606	0.0352	15,606	0.0352	425,127	0.9586	
NO LV LIBRARY	-	-	-	-	1,728,170	0.0632	

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	\$ 6,208,807	1,784,077,797	0.3689	1,858,228,871	6,855,006	506,650	7,361,656
GARDNERVILLE	380,117	104,891,594	0.3841	113,998,648	437,869	-	437,869
GENOA	18,007	8,482,479	0.2250	8,656,143	19,476	-	19,476
MINDEN	497,147	110,732,866	0.4759	112,319,927	534,531	-	534,531
CRS-TRK WATER DO	22,029	1,741,033,871	0.0013	1,814,060,305	23,583	-	23,583
CC WTR SUBCONV DO	-	1,080,668,382	-	1,142,023,271	-	-	-
CAVE ROCK	1,087	13,192,736	0.0087	13,447,680	1,170	-	1,170
DO CO MOSQUITO	248,385	977,397,214	0.0269	1,036,397,214	278,791	-	278,791
DO CO PARAMEDIC	700,867	1,049,656,234	0.0708	1,111,318,484	786,813	-	786,813
***EAST FORK FIRE	1,952,965	926,603,195	0.2234	978,217,096	2,185,337	-	2,185,337
EAST FORK SWIM POOL	1,592,924	1,047,088,355	0.1613	1,108,875,237	1,788,616	-	1,788,616
ELK PNT SANITATION	1,034	15,945,797	0.0069	16,186,288	1,117	-	1,117
GARDNERVL RANCHOS	908,862	174,823,095	0.5511	180,907,793	996,983	-	996,983
INDIAN HILLS	392,928	70,711,968	0.5890	76,464,659	450,377	-	450,377
KINGSBURY	247,835	139,267,771	0.1886	140,861,187	265,664	-	265,664
LAKERIDGE	6,734	11,685,240	0.0611	11,975,826	7,317	-	7,317
LOGAN CREEK	3,139	3,608,348	0.0922	3,622,543	3,340	-	3,340
MARLA BAY	4,102	15,876,805	0.0274	15,925,080	4,363	-	4,363
MND/GDNV SANITATION	395,961	214,340,834	0.1958	226,447,888	443,385	-	443,385
OLIVER PARK	18,600	8,229,239	0.2396	8,293,159	19,870	-	19,870
ROUND HILL	37,922	61,310,557	0.0656	63,832,698	41,874	-	41,874
SIERRA FOREST FIRE DO	371,330	123,758,125	0.3180	132,867,597	422,519	-	422,519
SKYLAND	6,081	50,754,842	0.0127	51,763,457	6,574	-	6,574
TAHOE DO FIRE	3,235,960	731,814,224	0.4687	744,134,390	3,487,758	-	3,487,758
TAHOE DO SEWER	83,727	321,180,029	0.0276	324,889,988	89,670	-	89,670
TOPAZ RANCH	88,818	19,082,746	0.4934	19,403,353	95,736	-	95,736
ZEPHYR COVE	1,971	10,352,631	0.0202	10,450,904	2,111	-	2,111
ZEPHYR HEIGHTS	62,448	18,754,802	0.3529	18,963,225	66,921	-	66,921
ZEPHYR KNOLLS	345	4,585,499	0.0080	4,635,543	371	-	371

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
ENTITY	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3962	0.3893	0.3962	7,362,303	50,000	1,858,278,871	0.0475
GARDNERVILLE	0.3841	0.3910	0.3910	445,735	-	113,998,648	-
GENOA	0.2250	0.2165	0.2250	19,476	-	8,656,143	-
MINDEN	0.4759	0.4786	0.4786	537,563	-	112,319,927	-
CRS-TRK WATER DO	0.0013	0.0013	0.0013	23,583	50,000	1,814,110,305	-
CC WTR SUBCONV DO	-	-	-	-	-	1,142,023,271	-
CAVE ROCK	0.0087	0.0098	0.0098	1,318	-	13,447,680	0.6000
DO CO MOSQUITO	0.0269	0.0263	0.0269	278,791	-	1,036,397,214	-
DO CO PARAMEDIC	0.0708	0.0707	0.0708	786,813	-	1,111,318,484	0.0860
***EAST FORK FIRE	0.2234	0.2224	0.2234	2,185,337	-	978,217,096	-
EAST FORK SWIM POOL	0.1613	0.1615	0.1615	1,790,834	-	1,108,875,237	-
ELK PNT SANITATION	0.0069	0.0095	0.0095	1,538	-	16,186,288	-
GARDNERVL RANCHOS	0.5511	0.5518	0.5518	998,249	-	180,907,793	-
INDIAN HILLS	0.5890	0.6022	0.6022	460,470	-	76,464,659	-
KINGSBURY	0.1886	0.1947	0.1947	274,257	-	140,861,187	-
LAKERIDGE	0.0611	0.0628	0.0628	7,521	-	11,975,826	-
LOGAN CREEK	0.0922	0.1122	0.1122	4,064	-	3,622,543	0.4500
MARLA BAY	0.0274	0.0360	0.0360	5,733	-	15,925,080	-
MND/GDNV SANITATION	0.1958	0.1978	0.1978	447,914	-	226,447,888	-
OLIVER PARK	0.2396	0.2224	0.2396	19,870	-	8,293,159	-
ROUND HILL	0.0656	0.0678	0.0678	43,279	-	63,832,698	-
SIERRA FOREST FIRE DO	0.3180	0.3326	0.3326	441,918	-	132,867,597	-
SKYLAND	0.0127	0.0183	0.0183	9,473	-	51,763,457	0.1500
TAHOE DO FIRE	0.4687	0.4771	0.4771	3,550,265	-	744,134,390	0.0900
TAHOE DO SEWER	0.0276	0.0350	0.0350	113,711	-	324,889,988	-
TOPAZ RANCH	0.4934	0.4878	0.4934	95,736	-	19,403,353	-
ZEPHYR COVE	0.0202	0.0292	0.0292	3,052	-	10,450,904	-
ZEPHYR HEIGHTS	0.3529	0.3537	0.3537	67,073	-	18,963,225	-
ZEPHYR KNOLLS	0.0080	0.0081	0.0081	375	-	4,635,543	0.4800

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
DOUGLAS CO	882,682	278,742	1,858,279	929,139	366,993	0.0197	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	342,607	-
CAVE ROCK	80,686	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
DO CO PARAMEDIC	955,734	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	16,301	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE DO	-	-	-	-	-	-	-	-
SKYLAND	77,645	-	-	-	-	-	-	-
TAHOE DO FIRE	669,721	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	22,251	-	-	-	-	-	-	-
				China Springs	86,591	0.0046		
				WNRYP	280,402	0.0151	Property tax levy is limited to \$0.05.	

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	5,059,627	0.2723	8,681,781	0.4672	16,926,766	0.9109
GARDNERVILLE	-	193,358	0.1696	193,358	0.1696	639,092	0.5606
GENOA	-	4,088	0.0472	4,088	0.0472	23,564	0.2722
MINDEN	-	147,275	0.1311	147,275	0.1311	684,838	0.6097
CRS-TRK WATER DO	-	9,347	0.0005	9,347	0.0005	32,930	0.0018
CC WTR SUBCONV DO	-	-	-	342,607	0.0300	342,607	0.0300
CAVE ROCK	-	7,456	0.0554	7,456	0.0554	89,460	0.6652
DO CO MOSQUITO	-	53,172	0.0051	53,172	0.0051	331,963	0.0320
DO CO PARAMEDIC	-	-	-	-	-	1,742,547	0.1568
***EAST FORK FIRE	-	644,044	0.0658	644,044	0.0658	2,829,381	0.2892
EAST FORK SWIM POOL	-	-	-	-	-	1,790,834	0.1615
ELK PNT SANITATION	-	-	-	-	-	1,538	0.0095
GARDNERVL RANCHOS	-	237,369	0.1312	237,369	0.1312	1,235,618	0.6830
INDIAN HILLS	-	148,352	0.1940	148,352	0.1940	608,822	0.7962
KINGSBURY	-	173,193	0.1230	173,193	0.1230	447,450	0.3177
LAKERIDGE	-	6,637	0.0554	6,637	0.0554	14,158	0.1182
LOGAN CREEK	-	3,711	0.1024	3,711	0.1024	24,077	0.6646
MARLA BAY	-	30,141	0.1893	30,141	0.1893	35,874	0.2253
MND/GDNV SANITATION	-	-	-	-	-	447,914	0.1978
OLIVER PARK	-	3,870	0.0467	3,870	0.0467	23,740	0.2863
ROUND HILL	-	192,132	0.3010	192,132	0.3010	235,410	0.3688
SIERRA FOREST FIRE DO	-	137,404	0.1034	137,404	0.1034	579,322	0.4360
SKYLAND	-	49,574	0.0958	49,574	0.0958	136,692	0.2641
TAHOE DO FIRE	-	1,530,760	0.2057	1,530,760	0.2057	5,750,746	0.7728
TAHOE DO SEWER	-	-	-	-	-	113,711	0.0350
TOPAZ RANCH	-	17,510	0.0902	17,510	0.0902	113,246	0.5836
ZEPHYR COVE	-	17,542	0.1678	17,542	0.1678	20,593	0.1970
ZEPHYR HEIGHTS	-	32,141	0.1695	32,141	0.1695	99,214	0.5232
ZEPHYR KNOLLS	-	1,083	0.0234	1,083	0.0234	23,709	0.5115

This page was revised on 3/18/03 due to changes in column 25.

These changes affect columns 26, 27, 28, 29 & 30.

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR
ELKO COUNTY	\$ 7,213,652	848,203,599	0.9015	864,466,539	7,793,166	-
CARLIN	518,657	20,702,172	2.6556	20,888,375	554,712	-
ELKO	2,897,772	291,779,407	1.0527	297,619,553	3,133,041	-
WELLS	229,016	16,829,841	1.4424	16,969,184	244,764	-
WEST WENDOVER	687,006	84,012,332	0.8668	85,813,156	743,828	-
JACKPOT	356,070	27,465,999	1.3742	27,764,004	381,533	-
JARBIDGE	-	-	-	-	-	-
MONTELO	5,461	734,401	0.7882	744,722	5,870	-
MOUNTAIN CITY	5,713	756,927	0.8000	758,166	6,065	-
ELKO CONVN/VIS AUTH	179,627	482,702,109	0.0394	489,570,023	192,891	-
ELKO TV	121,960	512,067,865	0.0252	519,146,412	130,825	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(8) (6)+(7)	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)
ENTITY	ALLOWED AD VALOREM REVENUE CALCULATION	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
ELKO COUNTY	7,793,166	0.9015	0.8273	0.9015	7,793,166	60,000,000	924,466,539
CARLIN	554,712	2.6556	2.4274	2.6556	554,712	-	20,888,375
ELKO	3,133,041	1.0527	1.0035	1.0527	3,133,041	12,000	297,631,553
WELLS	244,764	1.4424	1.4034	1.4424	244,764	-	16,969,184
WEST WENDOVER	743,828	0.8668	0.7684	0.8668	743,828	-	85,813,156
JACKPOT	381,533	1.3742	1.2812	1.3742	381,533	-	27,764,004
JARBIDGE	-	0.1500	0.1500	0.1500	-	-	-
MONTELO	5,870	0.7882	0.7132	0.7882	5,870	-	744,722
MOUNTAIN CITY	6,065	0.8000	0.7359	0.8000	6,065	-	758,166
ELKO CONVN/VIS AUTH	192,891	0.0394	0.0376	0.0394	192,891	12,000	489,582,023
ELKO TV	130,825	0.0252	0.0239	0.0252	130,825	78,000	519,224,412

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
ELKO COUNTY	0.0200	184,893	138,670	924,467	462,233	116,113	0.0126	-	-
CARLIN	-	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-	-
MONTELO	-	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
ELKO COUNTY	326,334	-	-	1,967,817	0.2129	9,945,876	1.1344
CARLIN	-	-	-	-	-	554,712	2.6556
ELKO	-	-	-	-	-	3,133,041	1.0527
WELLS	-	-	-	-	-	244,764	1.4424
WEST WENDOVER	-	-	-	-	-	743,828	0.8668
JACKPOT	-	-	-	-	-	381,533	1.3742
JARBIDGE	-	-	-	-	-	-	0.1500
MONTELLO	-	-	-	-	-	5,870	0.7882
MOUNTAIN CITY	-	-	-	-	-	6,065	0.8000
ELKO CONVN/VIS AUTH	-	-	-	-	-	192,891	0.0394
ELKO TV	-	-	-	-	-	130,825	0.0252

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2)*** COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	\$ 2,399,178	36,967,490	6.8794	38,253,041	2,631,580	-	2,631,580
GOLDFIELD	24,869	4,484,942	0.5878	4,567,701	26,849	-	26,849
SILVER PEAK	30,353	3,482,462	0.9239	3,667,356	33,883	-	33,883

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	6.8794	5.5472	6.8794	2,631,580	100,000	38,353,041	-
GOLDFIELD	0.5878	0.5421	0.5878	26,849	-	4,567,701	-
SILVER PEAK	0.9239	0.7603	0.9239	33,883	-	3,667,356	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
ESMERALDA CO	-	5,753	38,353	19,177	876	0.0023	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	-	-	64,159	0.1673	2,695,738	7.0467
GOLDFIELD	-	-	-	-	-	26,849	0.5878
SILVER PEAK	-	-	-	-	-	33,883	0.9239

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) ^{***} COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) ^{***} (2)x1.06 / (3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR
EUREKA CO	\$ 16,075,812	317,147,808	5.3730	330,127,400	17,737,745	-
CRESCENT VALLEY	8,142	3,117,235	0.2769	3,209,582	8,887	-
EUREKA	20,005	7,156,657	0.2963	7,314,310	21,672	-
DIAMOND VLY RODENT	3,842	9,779,251	0.0416	10,134,867	4,216	-
DIAMOND VLY WEED	6,244	9,779,251	0.0677	10,134,867	6,861	-
EUREKA TV	157,628	317,147,808	0.0527	330,127,400	173,977	-

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(8) (6)+(7)	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)
ENTITY	ALLOWED AD VALOREM REVENUE CALCULATION	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
EUREKA CO	17,737,745	5.3730	6.3435	6.3435	20,941,632	70,000,000	400,127,400
CRESCENT VALLEY	8,887	0.2769	0.2578	0.2769	8,887	-	3,209,582
EUREKA	21,672	0.2963	0.2848	0.2963	21,672	-	7,314,310
DIAMOND VLY RODENT	4,216	0.0416	0.0392	0.0416	4,216	-	10,134,867
DIAMOND VLY WEED	6,861	0.0677	0.0637	0.0677	6,861	-	10,134,867
EUREKA TV	173,977	0.0527	0.0622	0.0622	205,339	70,000,000	400,127,400

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
EUREKA CO	-	-	60,019	400,127	200,064	2,829	0.0007	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
EUREKA CO	54,000	798,604	0.1996	1,515,643	0.3788	22,457,275	6.7223
CRESCENT VALLEY	-	210	0.0066	210	0.0066	9,098	0.2835
EUREKA	-	138,203	1.8895	138,203	1.8895	159,876	2.1858
DIAMOND VLY RODENT	-	332,552	3.2813	332,552	3.2813	336,769	3.3229
DIAMOND VLY WEED	-	332,552	3.2813	332,552	3.2813	339,414	3.3490
EUREKA TV	-	-	-	-	-	205,339	0.0622

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	\$ 6,535,522	447,858,842	1.5468	457,082,391	7,070,150	57,950	7,128,100
WINNEMUCCA	1,823,938	111,679,093	1.7312	113,198,692	1,959,696	-	1,959,696
GOLCONDA FIRE	38,943	157,334,946	0.0262	158,526,780	41,534	-	41,534
HUMBOLDT FIRE	3,911	13,739,332	0.0302	13,914,357	4,202	-	4,202
HUMBOLDT HOSPITAL	2,004,946	447,858,842	0.4745	457,082,391	2,168,856	-	2,168,856
MCDERMITT FIRE	6,339	3,017,221	0.2227	3,075,355	6,849	-	6,849
OROVADA COMM SVCES	14,107	15,915,875	0.0940	16,235,157	15,261	-	15,261
OROVADA FIRE	2,566	15,915,875	0.0171	16,235,157	2,776	-	2,776
PARADISE VALLEY FIRE	29,371	17,135,939	0.1817	17,936,088	32,590	-	32,590
PUEBLO FIRE	9,406	3,221,072	0.3095	3,496,195	10,821	-	10,821
WINNEMUCCA RRL FIRE	37,266	60,780,504	0.0650	62,581,254	40,678	-	40,678

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	1.5595	1.2461	1.5595	7,128,200	60,000,000	517,082,391	0.0150
WINNEMUCCA	1.7312	1.5359	1.7312	1,959,696	-	113,198,692	-
GOLCONDA FIRE	0.0262	0.0178	0.0262	41,534	49,230,000	207,756,780	-
HUMBOLDT FIRE	0.0302	0.0910	0.0910	12,662	-	13,914,357	0.1453
HUMBOLDT HOSPITAL	0.4745	0.3789	0.4745	2,168,856	60,000,000	517,082,391	-
MCDERMITT FIRE	0.2227	0.1946	0.2227	6,849	-	3,075,355	0.1500
OROVADA COMM SVCES	0.0940	0.0863	0.0940	15,261	-	16,235,157	-
OROVADA FIRE	0.0171	0.1048	0.1048	17,014	-	16,235,157	0.1500
PARADISE VALLEY FIRE	0.1817	0.1639	0.1817	32,590	-	17,936,088	-
PUEBLO FIRE	0.3095	0.2762	0.3095	10,821	-	3,496,195	-
WINNEMUCCA RRL FIRE	0.0650	0.1047	0.1047	65,523	-	62,581,254	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
HUMBOLDT CO	77,562	77,562	517,082	258,541	41,478	0.0080	-	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	20,218	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-	-
MCDERMITT FIRE	4,613	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-	-
OROVADA FIRE	24,353	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(25) FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(29) (12)+(16)+(27) FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	(30) (11)+(15)+(28) FY 2004 TOTAL COMBINED TAX RATE
HUMBOLDT CO	74,410	0.0144	969,074	0.1874	8,174,836	1.7619
WINNEMUCCA	30,559	0.0270	30,559	0.0270	1,990,255	1.7582
GOLCONDA FIRE	2,683	0.0013	2,683	0.0013	44,217	0.0275
HUMBOLDT FIRE	244	0.0018	244	0.0018	33,124	0.2381
HUMBOLDT HOSPITAL	8,005	0.0015	8,005	0.0015	2,176,861	0.4760
MCDERMITT FIRE	28	0.0009	28	0.0009	11,490	0.3736
OROVADA COMM SVCES	264	0.0016	264	0.0016	15,525	0.0956
OROVADA FIRE	330	0.0020	330	0.0020	41,697	0.2568
PARADISE VALLEY FIRE	21,523	0.1200	21,523	0.1200	54,113	0.3017
PUEBLO FIRE	15,172	0.4340	15,172	0.4340	25,993	0.7435
WINNEMUCCA RRL FIRE	83,475	0.1334	83,475	0.1334	148,998	0.2381

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	\$ 5,048,684	170,374,157	3.1411	177,452,411	5,573,958	53,900	5,627,858
AUSTIN	22,903	2,663,113	0.9116	2,773,286	25,281	-	25,281
BATTLE MOUNTAIN	137,991	26,713,378	0.5476	27,199,800	148,946	-	148,946
KINGSTON	9,379	3,070,787	0.3237	3,138,941	10,161	-	10,161
LANDER HOSPITAL	2,273,133	170,374,157	1.4143	177,452,411	2,509,709	-	2,509,709
LANDER CO SEWER	775	2,663,113	0.0309	2,773,286	857	-	857

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
ENTITY	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	3.1715	2.6650	3.1715	5,627,903	150,000,000	327,452,411	-
AUSTIN	0.9116	0.8862	0.9116	25,281	-	2,773,286	-
BATTLE MOUNTAIN	0.5476	0.4978	0.5476	148,946	-	27,199,800	-
KINGSTON	0.3237	0.2994	0.3237	10,161	-	3,138,941	-
LANDER HOSPITAL	1.4143	1.1872	1.4143	2,509,709	150,000,000	327,452,411	-
LANDER CO SEWER	0.0309	0.0300	0.0309	857	-	2,773,286	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
LANDER CO	-	49,118	327,452	163,726	15,105	0.0046	-	-
AUSTIN	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
LANDER CO	-	-	-	555,401	0.1696	6,183,305	3.3411
AUSTIN	-	-	-	-	-	25,281	0.9116
BATTLE MOUNTAIN	-	-	-	-	-	148,946	0.5476
KINGSTON	-	-	-	-	-	10,161	0.3237
LANDER HOSPITAL	-	-	-	-	-	2,509,709	1.4143
LANDER CO SEWER	-	-	-	-	-	857	0.0309

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	\$ 1,361,195	101,326,109	1.4240	111,846,970	1,592,701	-	1,592,701
CALIENTE	116,761	8,306,073	1.4901	8,545,789	127,341	-	127,341
ALAMO	16,263	5,402,904	0.3191	5,626,966	17,956	-	17,956
PANACA	18,536	6,823,445	0.2880	6,926,397	19,948	-	19,948
PIOCHE	46,589	8,171,525	0.6043	8,317,116	50,260	-	50,260
LINCOLN HOSPITAL	272,601	101,326,109	0.2852	111,846,970	318,988	-	318,988
PAHRANAGAT VLY FIRE	17,037	12,393,846	0.1457	12,851,154	18,724	-	18,724
PIOCHE FIRE	35,770	9,322,365	0.4067	9,477,893	38,547	-	38,547

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	1.4240	1.3379	1.4240	1,592,701	45,000	111,891,970	-
CALIENTE	1.4901	1.3893	1.4901	127,341	-	8,545,789	-
ALAMO	0.3191	0.3186	0.3191	17,956	-	5,626,966	-
PANACA	0.2880	0.2841	0.2880	19,948	-	6,926,397	-
PIOCHE	0.6043	0.5745	0.6043	50,260	-	8,317,116	-
LINCOLN HOSPITAL	0.2852	0.2679	0.2852	318,988	45,000	111,891,970	-
PAHRANAGAT VLY FIRE	0.1457	0.1463	0.1463	18,801	-	12,851,154	-
PIOCHE FIRE	0.4067	0.3878	0.4067	38,547	-	9,477,893	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
LINCOLN CO	-	16,784	111,892	55,946	11,743	0.0105	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
LINCOLN CO	-	63,293	0.0566	259,657	0.2321	1,852,358	1.6561
CALIENTE	-	7,650	0.0895	7,650	0.0895	134,991	1.5796
ALAMO	-	1,895	0.0337	1,895	0.0337	19,851	0.3528
PANACA	-	3,696	0.0534	3,696	0.0534	23,644	0.3414
PIOCHE	-	2,206	0.0265	2,206	0.0265	52,467	0.6308
LINCOLN HOSPITAL	-	7,427	0.0066	7,427	0.0066	326,415	0.2918
PAHRANAGAT VLY FIRE	-	3,488	0.0271	3,488	0.0271	22,289	0.1734
PIOCHE FIRE	-	1,421	0.0150	1,421	0.0150	39,967	0.4217

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	\$ 8,716,445	748,541,983	1.2343	810,679,187	10,006,213	-	10,006,213
YERINGTON	180,715	39,214,252	0.4885	41,832,125	204,350	-	204,350
FERNLEY	724,136	248,109,378	0.3094	279,452,986	864,628	-	864,628
CRS TRK WATER LY	9,017	557,632,476	0.0017	610,035,799	10,371	-	10,371
CR WTR SUBCONV LY	-	286,483,875	-	305,044,033	-	-	-
CENTRAL LYON FIRE	806,717	293,471,536	0.2914	312,087,849	909,424	-	909,424
CENTRAL LY VECTOR	263,620	286,287,048	0.0976	304,817,328	297,502	-	297,502
FERNLEY SWIM POOL	-	264,268,103	-	297,724,326	-	-	-
MASON VLY FIRE	96,888	83,942,071	0.1223	87,281,663	106,745	-	106,745
MASON VLY MOSQUITO	118,318	123,156,323	0.1018	129,113,788	131,438	-	131,438
MASON VLY SWIM POOL	219,831	121,310,408	0.1921	127,237,478	244,423	-	244,423
NORTH LYON FIRE	272,810	264,268,103	0.1094	297,724,326	325,710	-	325,710
SLVR SP/STCH HOSP	204,107	84,509,600	0.2560	88,168,983	225,713	-	225,713
SMITH VLY FIRE	76,340	42,833,554	0.1889	45,108,602	85,210	-	85,210
SO. LYON HOSPITAL	551,771	190,802,343	0.3065	200,533,679	614,636	-	614,636
STAGECOACH GID	55,817	9,291,766	0.6368	9,683,476	61,664	-	61,664
WILLOWCREEK GID	1,729	2,544,033	0.0720	2,673,769	1,925	-	1,925

Revised on 3/18/03.

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.2343	1.1433	1.2343	10,006,213	100,000	810,779,187	-
YERINGTON	0.4885	0.4323	0.4885	204,350	-	41,832,125	-
FERNLEY	0.3094	0.2936	0.3094	864,628	-	279,452,986	-
CRS TRK WATER LY	0.0017	0.0016	0.0017	10,371	-	610,035,799	-
CR WTR SUBCONV LY	-	-	-	-	-	305,044,033	-
CENTRAL LYON FIRE	0.2914	0.2748	0.2914	909,424	-	312,087,849	0.0700
CENTRAL LY VECTOR	0.0976	0.0919	0.0976	297,502	-	304,817,328	-
FERNLEY SWIM POOL	-	-	-	-	-	297,724,326	0.2000
MASON VLY FIRE	0.1223	0.1133	0.1223	106,745	-	87,281,663	0.0800
MASON VLY MOSQUITO	0.1018	0.0928	0.1018	131,438	-	129,113,788	0.0300
MASON VLY SWIM POOL	0.1921	0.1749	0.1921	244,423	-	127,237,478	-
NORTH LYON FIRE	0.1094	0.1023	0.1094	325,710	-	297,724,326	0.0500
SLVR SP/STCH HOSP	0.2560	0.2365	0.2560	225,713	-	88,168,983	-
SMITH VLY FIRE	0.1889	0.1752	0.1889	85,210	-	45,108,602	0.0500
SO. LYON HOSPITAL	0.3065	0.2785	0.3065	614,636	100,000	200,633,679	0.2500
STAGECOACH GID	0.6368	0.6658	0.6658	64,473	-	9,683,476	-
WILLOWCREEK GID	0.0720	0.0692	0.0720	1,925	-	2,673,769	-

Revised on 3/18/03.

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
LYON COUNTY	-	121,617	810,779	405,390	481,963	0.0594	-	-
YERINGTON	-	-	-	-	-	-	-	-
FERNLEY	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	91,513	-
CENTRAL LYON FIRE	218,461	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	595,449	-	-	-	-	-	-	-
MASON VLY FIRE	69,825	-	-	-	-	-	-	-
MASON VLY MOSQUITO	38,734	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	148,862	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	22,554	-	-	-	-	-	-	-
SO. LYON HOSPITAL	501,584	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-
Revised on 3/18/03.				China Springs WNRYF	86,602 395,361	0.0107 0.0488	Prop. tax levy is limited to \$.05.	

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
LYON COUNTY	-	858,630	0.1059	2,678,379	0.3303	12,684,592	1.5646
YERINGTON	-	13,439	0.0321	13,439	0.0321	217,789	0.5206
FERNLEY	-	12,999	0.0047	12,999	0.0047	877,627	0.3141
CRS TRK WATER LY	-	538	0.0001	538	0.0001	10,908	0.0018
CR WTR SUBCONV LY	-	-	-	91,513	0.0300	91,513	0.0300
CENTRAL LYON FIRE	-	23,267	0.0075	23,267	0.0075	1,151,153	0.3689
CENTRAL LY VECTOR	-	-	-	-	-	297,502	0.0976
FERNLEY SWIM POOL	-	-	-	-	-	595,449	0.2000
MASON VLY FIRE	-	2,643	0.0030	2,643	0.0030	179,214	0.2053
MASON VLY MOSQUITO	-	2,300	0.0018	2,300	0.0018	172,472	0.1336
MASON VLY SWIM POOL	-	-	-	-	-	244,423	0.1921
NORTH LYON FIRE	-	9,953	0.0033	9,953	0.0033	484,526	0.1627
SLVR SP/STCH HOSP	-	3,860	0.0044	3,860	0.0044	229,573	0.2604
SMITH VLY FIRE	-	2,296	0.0051	2,296	0.0051	110,061	0.2440
SO. LYON HOSPITAL	-	9,937	0.0050	9,937	0.0050	1,126,156	0.5615
STAGECOACH GID	-	-	-	-	-	64,473	0.6658
WILLOWCREEK GID	-	-	-	-	-	1,925	0.0720

Revised on 3/18/03.

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2)*** COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS
MINERAL CO	\$ 2,951,471	71,390,145	4.3823	73,008,979	3,199,472	-	3,199,472	4.3823
HAWTHORNE	118,581	31,721,936	0.3962	31,958,601	126,620	-	126,620	0.3962
LUNING	1,216	423,425	0.3044	432,558	1,317	-	1,317	0.3044
MINA	21,491	1,572,607	1.4486	1,611,806	23,349	-	23,349	1.4486
WALKER LAKE	12,109	4,961,637	0.2587	5,028,368	13,008	-	13,008	0.2587
MINERAL HOSPITAL	556,297	71,390,145	0.8260	73,008,979	603,054	-	603,054	0.8260

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	3.8858	4.3823	3,199,472	2,000,000	75,008,979	0.1000	75,009
HAWTHORNE	0.3635	0.3962	126,620	-	31,958,601	-	-
LUNING	0.3022	0.3044	1,317	-	432,558	-	-
MINA	1.2990	1.4486	23,349	-	1,611,806	-	-
WALKER LAKE	0.2373	0.2587	13,008	-	5,028,368	-	-
MINERAL HOSPITAL	0.7324	0.8260	603,054	2,000,000	75,008,979	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
MINERAL CO	11,251	75,009	37,504	9,316	0.0124	-	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
MINERAL CO	-	-	133,081	0.1774	3,407,562	4.6597
HAWTHORNE	-	-	-	-	126,620	0.3962
LUNING	-	-	-	-	1,317	0.3044
MINA	-	-	-	-	23,349	1.4486
WALKER LAKE	-	-	-	-	13,008	0.2587
MINERAL HOSPITAL	-	-	-	-	603,054	0.8260

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2)*** COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	\$ 12,196,957	779,112,255	1.6594	816,286,919	13,545,465	21,825	13,567,290
GABBS	134,611	2,725,996	5.2343	2,859,575	149,679	-	149,679
AMARGOSA	225,137	21,369,110	1.1168	23,277,848	259,967	-	259,967
BEATTY	81,679	15,198,223	0.5697	15,628,779	89,037	-	89,037
MANHATTAN	12,730	705,050	1.9138	721,639	13,811	-	13,811
PAHRUMP	1,001,512	578,934,046	0.1834	604,876,440	1,109,343	-	1,109,343
ROUND MOUNTAIN	201,178	63,114,331	0.3379	68,301,143	230,790	-	230,790
TONOPAH	136,610	24,603,809	0.5886	25,333,599	149,114	-	149,114
AMARGOSA LIBRARY	165,811	17,766,019	0.9893	19,436,853	192,289	-	192,289
BEATTY LIBRARY	65,413	16,132,873	0.4298	16,563,429	71,190	-	71,190
NYE HOSPITAL	900,678	149,531,446	0.6385	157,680,259	1,006,788	-	1,006,788
PAHRUMP HOSPITAL	-	578,934,046	-	604,876,440	-	-	-
PAHRUMP LIBRARY	184,656	578,934,046	0.0338	604,876,440	204,448	-	204,448
PAHRUMP SWIM POOL	30,488	578,934,046	0.0056	604,876,440	33,873	-	33,873
SMOKY VALLEY LIB	274,740	70,750,990	0.4116	76,120,268	313,311	-	313,311
TONOPAH LIBRARY	76,304	35,163,827	0.2300	35,993,617	82,785	-	82,785

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.6621	1.5196	1.6621	13,567,505	60,000,000	876,286,919	0.0050
GABBS	5.2343	5.2122	5.2343	149,679	1,298,000	4,157,575	-
AMARGOSA	1.1168	1.0339	1.1168	259,967	1,622,000	24,899,848	-
BEATTY	0.5697	0.5235	0.5697	89,037	85,000	15,713,779	-
MANHATTAN	1.9138	1.7128	1.9138	13,811	-	721,639	-
PAHRUMP	0.1834	0.1741	0.1834	1,109,343	-	604,876,440	-
ROUND MOUNTAIN	0.3379	0.2906	0.3379	230,790	38,999,000	107,300,143	0.5039
TONOPAH	0.5886	0.5284	0.5886	149,114	-	25,333,599	0.1196
AMARGOSA LIBRARY	0.9893	0.9157	0.9893	192,289	1,622,000	21,058,853	-
BEATTY LIBRARY	0.4298	0.3979	0.4298	71,190	85,000	16,648,429	-
NYE HOSPITAL	0.6385	0.5298	0.6385	1,006,788	60,000,000	217,680,259	-
PAHRUMP HOSPITAL	-	-	-	-	-	604,876,440	0.1274
PAHRUMP LIBRARY	0.0338	0.0321	0.0338	204,448	-	604,876,440	-
PAHRUMP SWIM POOL	0.0056	0.0053	0.0056	33,873	-	604,876,440	-
SMOKY VALLEY LIB	0.4116	0.3582	0.4116	313,311	38,999,000	115,119,268	-
TONOPAH LIBRARY	0.2300	0.2149	0.2300	82,785	-	35,993,617	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
NYE COUNTY	43,814	131,443	876,287	438,143	64,632	0.0074	-	-
GABBS	-	-	-	-	-	-	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	540,685	-	-	-	-	-	-	-
TONOPAH	30,300	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NYE HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL	770,558	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
NYE COUNTY	-	2,152,428	0.2456	3,662,934	0.4180	17,274,253	2.0851
GABBS	-	7,236	0.1740	7,236	0.1740	156,915	5.4083
AMARGOSA	-	12,602	0.0506	12,602	0.0506	272,569	1.1674
BEATTY	-	24,251	0.1543	24,251	0.1543	113,288	0.7240
MANHATTAN	-	563	0.0780	563	0.0780	14,374	1.9918
PAHRUMP	-	181,225	0.0300	181,225	0.0300	1,290,569	0.2134
ROUND MOUNTAIN	-	31,202	0.0291	31,202	0.0291	802,677	0.8709
TONOPAH	-	24,770	0.0978	24,770	0.0978	204,184	0.8060
AMARGOSA LIBRARY	-	706	0.0034	706	0.0034	192,995	0.9927
BEATTY LIBRARY	-	439	0.0026	439	0.0026	71,629	0.4324
NYE HOSPITAL	-	-	-	-	-	1,006,788	0.6385
PAHRUMP HOSPITAL	-	12,104	0.0020	12,104	0.0020	782,662	0.1294
PAHRUMP LIBRARY	-	17,483	0.0029	17,483	0.0029	221,931	0.0367
PAHRUMP SWIM POOL	-	10,227	0.0017	10,227	0.0017	44,100	0.0073
SMOKY VALLEY LIB	-	3,507	0.0030	3,507	0.0030	316,818	0.4146
TONOPAH LIBRARY	-	290	0.0008	290	0.0008	83,075	0.2308

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003	(3)	(4) (2)x1.06 / (3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	\$ 4,481,810	146,928,739	3.2333	152,387,822	4,927,155	28,975	4,956,130
LOVELOCK	185,424	16,970,819	1.1582	17,290,032	200,253	-	200,253
IMLAY	5,741	1,315,576	0.4625	1,357,431	6,278	-	6,278
PERSHING HOSPITAL	1,162,278	146,928,739	0.8385	152,387,822	1,277,772	-	1,277,772

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	3.2523	2.8040	3.2523	4,956,109	8,000,000	160,387,822	0.0090
LOVELOCK	1.1582	0.9987	1.1582	200,253	-	17,290,032	-
IMLAY	0.4625	0.3868	0.4625	6,278	-	1,357,431	-
PERSHING HOSPITAL	0.8385	0.7225	0.8385	1,277,772	8,000,000	160,387,822	0.0800

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
PERSHING CO	14,435	24,058	160,388	80,194	10,358	0.0065	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	128,310	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
PERSHING CO	-	-	-	274,998	0.1715	5,245,542	3.4328
LOVELOCK	-	-	-	-	-	200,253	1.1582
IMLAY	-	-	-	-	-	6,278	0.4625
PERSHING HOSPITAL	-	-	-	-	-	1,406,082	0.9185

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) (2)x1.06 / (3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	\$ 4,587,173	152,021,967	3.1985	160,918,345	5,146,973	-	5,146,973
GOLDHILL	13,591	3,114,079	0.4626	3,172,070	14,674	-	14,674
VIRGINIA CITY	60,006	14,541,995	0.4374	15,043,416	65,800	-	65,800
CRS TRUCK WATER	2,759	103,692,358	0.0028	110,571,650	3,096	-	3,096

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	3.1985	3.0616	3.1985	5,146,973	500,000	161,418,345	-	-
GOLDHILL	0.4626	0.4409	0.4626	14,674	-	3,172,070	-	-
VIRGINIA CITY	0.4374	0.4061	0.4374	65,800	-	15,043,416	-	-
CRS TRUCK WATER	0.0028	0.0028	0.0028	3,096	-	110,571,650	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
STOREY CO	24,213	161,418	80,709	68,770	0.0426	-	-	54,000
GOLDHILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER	-	-	-	-	-	-	-	-
			China Springs WNRYF	5,327 63,443	0.0033 0.0393	Property tax levy is limited to \$0.05.		

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
STOREY CO	403,676	0.2501	792,786	0.4911	5,939,760	3.6896
GOLDHILL	-	-	-	-	14,674	0.4626
VIRGINIA CITY	-	-	-	-	65,800	0.4374
CRS TRUCK WATER	491	0.0004	491	0.0004	3,587	0.0032

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003	(3)	(4) (2)x1.06 /(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	\$ 106,821,917	9,994,993,311	1.1329	10,408,087,428	117,913,222	624,130	118,537,352
RENO	19,571,064	4,510,151,132	0.4600	4,757,490,008	21,884,454	-	21,884,454
SPARKS	9,823,240	1,537,709,503	0.6772	1,604,846,399	10,868,020	-	10,868,020
CRS TRUCK WATER WA	189,199	9,994,993,311	0.0020	10,408,087,428	208,162	-	208,162
INCLINE VILLAGE	626,857	1,384,327,026	0.0480	1,399,645,447	671,830	-	671,830
NORTH LK TAHOE FIRE	1,831,431	1,390,213,326	0.1396	1,405,789,422	1,962,482	-	1,962,482
PALOMINO VALLEY	163,061	46,035,518	0.3755	47,484,343	178,304	-	178,304
SIERRA FOREST FIRE WA	3,961,884	754,613,846	0.5565	805,089,876	4,480,325	-	4,480,325
SUN VALLEY WATER	199,259	169,920,591	0.1243	177,385,226	220,490	-	220,490
TRUCKEE MDWS FIRE	9,800,454	1,700,078,355	0.6111	1,760,801,221	10,760,256	-	10,760,256
VERDI TV	18,903	192,030,164	0.0104	201,055,618	20,910	-	20,910

Note: Assessed Values for the Cities of Reno and Sparks are revised on
3/17/03 per notification from the Washoe County Assessor's Office.

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
ENTITY	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.1389	1.1358	1.1389	118,537,708	1,500,000	10,409,587,428	0.1000
RENO	0.4600	0.4348	0.4600	21,884,454	-	4,757,490,008	0.3804
SPARKS	0.6772	0.6443	0.6772	10,868,020	-	1,604,846,399	0.1105
CRS TRUCK WATER WA	0.0020	0.0020	0.0020	208,162	1,500,000	10,409,587,428	-
INCLINE VILLAGE	0.0480	0.0598	0.0598	836,988	-	1,399,645,447	-
NORTH LK TAHOE FIRE	0.1396	0.1736	0.1736	2,440,450	-	1,405,789,422	0.3100
PALOMINO VALLEY	0.3755	0.3675	0.3755	178,304	-	47,484,343	-
SIERRA FOREST FIRE WA	0.5565	0.5881	0.5881	4,734,734	40,000	805,129,876	-
SUN VALLEY WATER	0.1243	0.1137	0.1243	220,490	-	177,385,226	-
TRUCKEE MDWS FIRE	0.6111	0.6168	0.6168	10,860,622	594,000	1,761,395,221	-
VERDI TV	0.0104	0.0102	0.0104	20,910	-	201,055,618	-

Note: Assessed Values for the Cities of Reno and Sparks are revised on
3/17/03 per notification from the Washoe County Assessor's Office.

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
WASHOE CO	10,409,587	1,561,438	10,409,587	5,204,794	759,098	0.0073	-	1,998,641	10,888,428
RENO	18,097,492	-	-	-	-	-	-	-	-
SPARKS	1,773,355	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	4,357,947	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE WA	-	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-	-

Note: Assessed Values for the Cities of Reno and Sparks are revised on
3/17/03 per notification from the Washoe County Assessor's Office.

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
WASHOE CO	14,289,428	0.1373	45,111,415	0.4334	174,058,710	1.6723
RENO	7,656,308	0.1609	7,656,308	0.1609	47,638,254	1.0013
SPARKS	3,362,781	0.2095	3,362,781	0.2095	16,004,156	0.9972
CRS TRUCK WATER WA	22,915	0.0002	22,915	0.0002	231,077	0.0022
INCLINE VILLAGE	200,146	0.0143	200,146	0.0143	1,037,134	0.0741
NORTH LK TAHOE FIRE	550,294	0.0391	550,294	0.0391	7,348,692	0.5227
PALOMINO VALLEY	22,548	0.0475	22,548	0.0475	200,852	0.4230
SIERRA FOREST FIRE WA	261,524	0.0325	261,524	0.0325	4,996,257	0.6206
SUN VALLEY WATER	-	-	-	-	220,490	0.1243
TRUCKEE MDWS FIRE	770,882	0.0438	770,882	0.0438	11,631,503	0.6606
VERDI TV	-	-	-	-	20,910	0.0104

Note: Assessed Values for the Cities of Reno and Sparks are revised on
3/17/03 per notification from the Washoe County Assessor's Office.

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

ENTITY	(2) COL 6 FY 2003 AD VALOREM REVENUE BASE	(3) FY 2004 VALUE OF PROPERTY ON THE FY 2003 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2004 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	\$ 3,367,850	121,065,234	2.9488	121,929,629	3,595,461	-	3,595,461
ELY	372,983	44,068,211	0.8972	44,381,062	398,187	-	398,187
LUND	6,346	1,367,088	0.4920	1,373,452	6,757	-	6,757
MCGILL	34,861	5,277,133	0.7002	5,326,829	37,298	-	37,298
RUTH	21,734	1,806,636	1.2752	1,811,530	23,101	-	23,101
WHITE PINE HOSPITAL	1,130,416	121,065,234	0.9897	121,929,629	1,206,738	-	1,206,738

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
ENTITY	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2003 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2004 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2004 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	2.9488	2.7347	2.9488	3,595,461	9,000,000	130,929,629	0.0550
ELY	0.8972	0.8399	0.8972	398,187	-	44,381,062	-
LUND	0.4920	0.4643	0.4920	6,757	-	1,373,452	-
MCGILL	0.7002	0.6635	0.7002	37,298	-	5,326,829	-
RUTH	1.2752	1.2032	1.2752	23,101	-	1,811,530	-
WHITE PINE HOSPITAL	0.9897	0.9179	0.9897	1,206,738	9,000,000	130,929,629	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192
WHITE PINE CO	72,011	19,639	130,930	65,465	16,987	0.0130	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2003-2004

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2004 AD VALOREM MAKE-UP REVENUE NRS354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2004 TOTAL ALLOWED AD VALOREM REVENUE	FY 2004 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	-	-	233,021	0.1780	3,900,493	3.1818
ELY	-	-	-	-	-	398,187	0.8972
LUND	-	-	-	-	-	6,757	0.4920
MCGILL	-	-	-	-	-	37,298	0.7002
RUTH	-	-	-	-	-	23,101	1.2752
WHITE PINE HOSPITAL	-	-	-	-	-	1,206,738	0.9897

**POPULATIONS; REVENUES FROM
MOTOR VEHICLE FUEL TAXES**

FINAL POPULATION WORKSHEET
Prepared for use in 2003-2004 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2002	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	54,844	2.4861%	54,844	100.00%	N/A
Churchill County	25,116	1.1385%	16,938	67.44%	N/A
Fallon	8,178			32.56%	N/A
Clark County	1,549,657	70.2467%	661,506	42.69%	N/A
Boulder City	14,842			0.96%	1.67%
Henderson	209,486			13.52%	23.59%
Las Vegas	514,640			33.21%	57.95%
Mesquite	13,216			0.85%	1.49%
North Las Vegas	135,967			8.77%	15.31%
Douglas County	44,212	2.0042%	44,212	100.00%	N/A
Elko County	46,577	2.1114%	21,763	46.72%	N/A
Carlin	2,074			4.45%	8.36%
Elko	16,690			35.83%	67.26%
Wells	1,389			2.98%	5.60%
West Wendover	4,661			10.01%	18.78%
Esmeralda County	1,125	0.0510%	1,125	100.00%	N/A
Eureka County	1,384	0.0627%	1,384	100.00%	N/A
Humboldt County	16,308	0.7392%	9,074	55.64%	N/A
Winnemucca	7,234			44.36%	N/A
Lander County	5,547	0.2514%	5,547	100.00%	N/A
Lincoln County	3,879	0.1758%	2,821	72.72%	N/A
Caliente	1,058			27.28%	N/A
Lyon County	38,777	1.7578%	25,478	65.70%	N/A
Fernley	10,440			26.92%	78.50%
Yerington	2,859			7.37%	21.50%
Mineral County	4,695	0.2128%	4,695	100.00%	N/A
Nye County	35,039	1.5883%	35,039	100.00%	N/A
Pershing County	6,937	0.3145%	4,670	67.32%	N/A
Lovelock	2,267			32.68%	N/A
Storey County	3,639	0.1650%	3,639	100.00%	N/A
Washoe County	359,423	16.2928%	96,334	26.80%	N/A
Reno	187,834			52.26%	71.40%
Sparks	75,255			20.94%	28.60%
White Pine County	8,863	0.4018%	4,977	56.15%	N/A
Ely	3,886			43.85%	N/A
State Total	2,206,022	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/13/03.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2001-2002	PROJECTED GALLONS FOR FISCAL YEAR 2002-2003	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2003-2004	**PROJECTED GALLONS FOR FISCAL YEAR 2003-2004	TAX RATE IN CENTS FOR FISCAL YEAR 2003-2004	PROJECTED REVENUE FOR FISCAL YEAR 2003-2004
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CARSON CITY	35,834,235	35,475,715	-1.00%	35,120,958	36,261,826	9	\$ 3,181,975
CHURCHILL	10,977,555	10,928,811	-0.44%	10,880,724	9,749,717	9	855,538
CLARK	646,498,578	682,599,878	5.58%	720,688,951	704,261,247	9	61,798,924
DOUGLAS	23,628,206	24,945,401	5.57%	26,334,860	24,983,119	4	974,342
ELKO	28,968,591	29,991,673	3.53%	31,050,379	27,898,128	4	1,088,027
ESMERALDA	186,889	260,180	39.22%	362,222	362,222	4	14,127
EUREKA	1,379,141	1,097,658	-20.41%	873,626	1,080,479	4	42,139
HUMBOLDT	13,663,290	12,291,739	-10.04%	11,057,649	12,009,093	9	1,053,798
LANDER	3,511,879	3,512,521	0.02%	3,513,224	2,698,827	4	105,254
LINCOLN	2,846,187	2,763,808	-2.89%	2,683,934	2,912,239	4	113,577
LYON	15,871,670	15,834,237	-0.24%	15,796,235	17,199,156	9	1,509,226
MINERAL	3,449,388	3,573,515	3.60%	3,702,161	3,351,346	9	294,081
NYE	18,799,371	20,510,684	9.10%	22,377,156	19,317,999	4	753,402
PERSHING	3,197,437	3,306,258	3.40%	3,418,671	2,683,938	9	235,516
STOREY	312,827	320,402	2.42%	328,155	258,733	4	10,091
WASHOE	179,770,569	189,994,570	5.69%	200,805,261	191,514,120	9	16,805,364
WHITE PINE	7,085,052	7,359,320	3.87%	7,644,126	6,398,552	9	561,473
STATE TOTAL	995,980,865	1,044,766,370	4.90%	1,096,638,292	1,062,940,740		\$ 89,396,852

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net figures after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2002-03 + (Remaining 6 months FY01-02 times the percentage of change the entity realized the last six months of FY01-02 over the last six months of FY00-01)].
3. Column 3 = Percent of change of FY01-02 (actual) to FY02-03 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity**
5. **Column 5 = Gallons developed from a linear regression analysis using data of actual gallons sold in each county in the immediate past five (5) completed fiscal years, with the exception of Esmeralda County**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 1, 2003. (Except for White Pine County. White Pine County increased their option tax to .09 by ordinance on February 26, 2003. This rate will be effective July 1, 2003.)
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%)

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2003-2004	PROJECTED COUNTY REV. FOR FISCAL YEAR 2003-2004	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2003-2004	ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2003-2004	PROJECTED COUNTY REV FOR FISCAL YEAR 2003-2004	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2003-2004
	(1)	(2)	(3)	(4)		(1)	(2)	(3)	(4)
CARSON CITY	36,261,826	\$ 355,366	100.00%	\$ 355,366	LANDER	2,698,827	\$ 26,449	100.00%	\$ 26,449
CHURCHILL FALLON	9,749,717	95,547	67.44% 32.56%	64,436 31,111	LINCOLN CALIENTE	2,912,239	28,540	72.72% 27.28%	20,756 7,784
CLARK	704,261,247	6,901,760	42.69%	2,946,171	LYON	17,199,156	168,552	65.70%	110,745
BOULDER CITY			0.96%	66,102	FERNLEY			26.92%	45,380
HENDERSON			13.52%	932,995	YERINGTON			7.37%	12,427
LAS VEGAS			33.21%	2,292,070					
MESQUITE			0.85%	58,861	MINERAL	3,351,346	32,843	100.00%	32,843
N LAS VEGAS			8.77%	605,561					
DOUGLAS	24,983,119	244,835	100.00%	244,835	NYE	19,317,999	189,316	100.00%	189,316
ELKO	27,898,128	273,402	46.72%	127,746	PERSHING	2,683,938	26,303	67.32%	17,707
CARLIN			4.45%	12,174	LOVELOCK			32.68%	8,596
ELKO			35.83%	97,969	STOREY	258,733	2,536	100.00%	2,536
WELLS			2.98%	8,153					
WEST WENDOVER			10.01%	27,360	WASHOE	191,514,120	1,876,838	26.80%	503,038
ESMERALDA	362,222	3,550	100.00%	3,550	RENO			52.26%	980,833
EUREKA	1,080,479	10,589	100.00%	10,589	SPARKS			20.94%	392,967
HUMBOLDT	12,009,093	117,689	55.64%	65,484	WHITE PINE	6,398,552	62,706	56.15%	35,212
WINNEMUCCA			44.36%	52,205	ELY			43.85%	27,494
						<u>1,062,940,740</u>	<u>\$ 10,416,821</u>		<u>\$ 10,416,821</u>

1. NRS 365.192 levy and NRS 365.196 distribution.

2. Column 1 = Estimated county gallons taken from the County Option
Motor Vehicle Fuel Tax page, page B-2, column 5.

Gallons projected 1,062,940,740

3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).

4. Column 3 = Percentage of entities population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/13/03).

5. Column 4 = Column 2 x Column 3

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2003 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2003-2004 PROJECTION	COMPARED TO FY 2001 ACTUAL RECEIPTS	COUNTIES WITH POSITIVE FIGURES ON COMPARISON OF COLUMNS (6) AND (7)	PERCENTAGE RECALCULATED AS 100% OF ALL OVERAGE	DIFFERENCE BETWEEN FY 01 DISTRIBUTION AND FY 04 PROJECTION	TOTAL PROJECTED DISTRIBUTION FOR FISCAL YEAR 2003-2004
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARSON CITY	54,844	2.49%	248	1.22%	2.06%	\$ 264,558	\$ 181,400	2.06%	2.64%	\$ 35,956	\$ 217,356
CHURCHILL	25,116	1.14%	595	2.92%	1.73%	222,177	345,578	0.00%	0.00%	-	345,578
CLARK	1,549,657	70.25%	4,863	23.89%	54.82%	7,040,325	4,797,906	54.82%	70.27%	956,859	5,754,765
DOUGLAS	44,212	2.00%	210	1.03%	1.68%	215,756	171,067	1.68%	2.15%	29,324	200,391
ELKO	46,577	2.11%	1,174	5.77%	3.33%	427,659	816,298	0.00%	0.00%	-	816,298
ESMERALDA	1,125	0.05%	469	2.31%	0.80%	102,741	190,584	0.00%	0.00%	-	190,584
EUREKA	1,384	0.06%	960	4.72%	1.61%	206,766	242,249	0.00%	0.00%	-	242,249
HUMBOLDT	16,308	0.74%	997	4.90%	2.12%	272,264	490,238	0.00%	0.00%	-	490,238
LANDER	5,547	0.25%	1,149	5.64%	2.05%	263,274	309,987	0.00%	0.00%	-	309,987
LINCOLN	3,879	0.18%	1,877	9.22%	3.19%	409,680	539,607	0.00%	0.00%	-	539,607
LYON	38,777	1.76%	587	2.89%	2.13%	273,548	203,214	2.13%	2.73%	37,178	240,392
MINERAL	4,695	0.21%	324	1.59%	0.67%	86,046	174,511	0.00%	0.00%	-	174,511
NYE	35,039	1.59%	2,027	9.96%	4.38%	562,507	846,149	0.00%	0.00%	-	846,149
PERSHING	6,937	0.31%	1,887	9.27%	3.30%	423,806	288,173	3.30%	4.23%	57,600	345,773
STOREY	3,639	0.17%	49	0.24%	0.19%	24,401	24,110	0.19%	0.24%	3,316	27,426
WASHOE	359,423	16.29%	1,815	8.92%	13.83%	1,776,134	1,355,905	13.83%	17.73%	241,397	1,597,302
WHITE PINE	8,863	0.40%	1,124	5.52%	2.11%	270,979	504,015	0.00%	0.00%	-	504,015
STATE TOTAL	2,206,022	100.00%	20,353	100.00%	100.00%	\$ 12,842,621	\$ 11,480,990	78.01%	100.00%	\$ 1,361,630	\$ 12,842,620

Gallons Projected 1,062,940,740

1. NRS 365.180 - creation and 365.550 - distribution.

2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/13/03).**

**The road miles information in column 3 is provided by the Department of Transportation's 2003 preliminary report.

3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.

4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to arrive at the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5.

5. Column 10 = Allocation of the excess of projection over actual FY 2000-01 1.25¢ distribution. The difference between actual and projection is apportioned to the counties using the percentage in column 9.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2003-2004 ASSESSED VALUE \$	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2003-2004
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 613,370	\$ 1,069,001,557	100.00%	\$ 613,370
CHURCHILL	164,917	433,003,700	73.92%	121,913
FALLON		112,910,583	26.08%	43,004
CLARK	11,912,596	44,680,269,201	51.17%	6,095,726
BOULDER CITY		466,198,152	1.04%	124,297
HENDERSON		6,803,230,110	15.23%	1,813,869
LAS VEGAS		11,479,811,435	25.69%	3,060,733
MESQUITE		333,497,506	0.75%	88,917
N LAS VEGAS		2,734,445,463	6.12%	729,054
DOUGLAS	422,590	1,858,278,871	100.00%	422,590
ELKO	471,898	924,466,539	54.43%	256,842
CARLIN		20,888,375	2.26%	10,663
ELKO		297,631,553	32.19%	151,927
WELLS		16,969,184	1.84%	8,662
WEST WENDOVER		85,813,156	9.28%	43,804
ESMERALDA	6,127	38,353,041	100.00%	6,127
EUREKA	18,276	400,127,400	100.00%	18,276
HUMBOLDT	203,134	517,082,391	78.11%	158,664
WINNEMUCCA		113,198,692	21.89%	44,470
LANDER	45,651	327,452,411	99.04%	45,213
KINGSTON		3,138,941	0.96%	438
LINCOLN	49,261	111,891,970	92.36%	45,499
CALIENTE		8,545,789	7.64%	3,762
LYON	290,924	810,779,187	60.37%	175,641
FERNLEY		279,452,986	34.47%	100,273
YERINGTON		41,832,125	5.16%	15,010

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2003-2004 ASSESSED VALUE \$	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2003-2004
	(1)	(2)	(3)	(4)
MINERAL	56,688	75,008,979	100.00%	56,688
NYE	326,764	876,286,919	15.84%	51,749
PAHRUMP		604,876,440	69.03%	225,556
ROUND MOUNTAIN		107,300,143	12.24%	40,012
TONOPAH		25,333,599	2.89%	9,447
PERSHING	45,399	160,387,822	89.22%	40,505
LOVELOCK		17,290,032	10.78%	4,894
STOREY	4,376	161,418,345	100.00%	4,376
WASHOE ***	3,239,466	10,409,587,428	38.88%	1,259,505
RENO		4,757,490,008	45.70%	1,480,532
SPARKS		1,604,846,399	15.42%	499,429
WHITE PINE	108,232	130,929,629	66.10%	71,545
ELY		44,381,062	33.90%	36,687
STATE TOTAL	<u>\$ 17,979,669</u>			<u>\$ 17,979,669</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 1.75¢ is applied to the net total.

Gallons projected 1,062,940,740
3. Final assessed values for FY 2003-2004 as of March 15, 2003 have been estimated by the Department of Taxation.
4. Column 4 = Column 1 x Column 3.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

*** Assessed Values for the Cities of Reno and Sparks are revised on 3/18/03 per notification from the Washoe County Assessor's Office.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2003 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2003-2004 PROJECTION	COMPARED TO FY 2001 ACTUAL RECEIPTS	COUNTIES WITH POSITIVE FIGURES ON COMPARISON OF COLUMNS (6) AND (7)	PERCENTAGE RECALCULATED AS 100% OF ALL OVERAGE	DIFFERENCE BETWEEN FY 01 DISTRIBUTION AND FY 04 PROJECTION	TOTAL PROJECTED DISTRIBUTION FOR FISCAL YEAR 2003-2004
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARSON CITY	54,844	2.49%	248	1.22%	2.06%	\$ 497,368	\$ 341,031	2.06%	2.64%	\$ 67,598	\$ 408,629
CHURCHILL	25,116	1.14%	595	2.92%	1.73%	\$ 417,693	649,685	0.00%	0.00%	-	649,685
CLARK	1,549,657	70.25%	4,863	23.89%	54.82%	\$ 13,235,792	9,020,051	54.82%	70.27%	\$ 1,798,892	10,818,943
DOUGLAS	44,212	2.00%	210	1.03%	1.68%	\$ 405,621	321,605	1.68%	2.15%	\$ 55,128	376,733
ELKO	46,577	2.11%	1,174	5.77%	3.33%	\$ 803,998	1,534,639	0.00%	0.00%	-	1,534,639
ESMERALDA	1,125	0.05%	469	2.31%	0.80%	\$ 193,153	358,298	0.00%	0.00%	-	358,298
EUREKA	1,384	0.06%	960	4.72%	1.61%	\$ 388,720	455,427	0.00%	0.00%	-	455,427
HUMBOLDT	16,308	0.74%	997	4.90%	2.12%	\$ 511,855	921,647	0.00%	0.00%	-	921,647
LANDER	5,547	0.25%	1,149	5.64%	2.05%	\$ 494,954	582,774	0.00%	0.00%	-	582,774
LINCOLN	3,879	0.18%	1,877	9.22%	3.19%	\$ 770,197	1,014,459	0.00%	0.00%	-	1,014,459
LYON	38,777	1.76%	587	2.89%	2.13%	\$ 514,269	382,041	2.13%	2.73%	\$ 69,895	451,936
MINERAL	4,695	0.21%	324	1.59%	0.67%	\$ 161,765	328,080	0.00%	0.00%	-	328,080
NYE	35,039	1.59%	2,027	9.96%	4.38%	\$ 1,057,511	1,590,758	0.00%	0.00%	-	1,590,758
PERSHING	6,937	0.31%	1,887	9.27%	3.30%	\$ 796,755	541,764	3.30%	4.23%	\$ 108,288	650,052
STOREY	3,639	0.17%	49	0.24%	0.19%	\$ 45,874	45,327	0.19%	0.24%	\$ 6,235	51,562
WASHOE	359,423	16.29%	1,815	8.92%	13.83%	\$ 3,339,128	2,549,098	13.83%	17.73%	\$ 453,825	3,002,923
WHITE PINE	8,863	0.40%	1,124	5.52%	2.11%	\$ 509,440	947,548	0.00%	0.00%	-	947,548
STATE TOTAL	2,206,022	100.00%	20,353	100.00%	100.00%	\$ 24,144,093	\$ 21,584,232	78.01%	100.00%	\$ 2,559,861	\$ 24,144,093

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,062,940,740

2. Population figures are provided by the Office of the State Demographer (**POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/13/03**)

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 1/17/2003

3. Table (B), column 9 = (column 2+4+6+8) divided by 4.

4. Table (B), column 10 = Total county allocations in table (A), column 11.

5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2003-2004	PROJECTED REVENUE FOR FISCAL YEAR 2003-2004
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARSON CITY	144.00	100.00%	54,844	100.00%	277.85	100.00%	239,017,415	100.00%	100.00%	\$ 408,629	\$408,629
CHURCHILL	4,925.90	99.94%	16,938	67.44%	788.89	94.28%	48,449,390	89.07%	87.68%		\$569,653
FALLON	3.10	0.06%	8,178	32.56%	47.85	5.72%	5,946,591	10.93%	12.32%		\$80,032
TOTAL CH	4,929.00	100.00%	25,116	100.00%	836.74	100.00%	54,395,981	100.00%	100.00%	649,685	\$649,685
CLARK	7,378.96	93.85%	661,506	42.69%	3334.10	58.06%	4,657,398,858	58.36%	63.24%		\$6,841,898
BOULDER CITY	200.83	2.55%	14,842	0.96%	84.69	1.47%	33,827,999	0.42%	1.35%		\$146,056
HENDERSON	85.91	1.09%	209,486	13.52%	651.04	11.34%	619,491,546	7.76%	8.43%		\$912,037
LAS VEGAS	107.10	1.36%	514,640	33.21%	1249.35	21.76%	2,065,373,382	25.88%	20.55%		\$2,223,293
MESQUITE	12.20	0.16%	13,216	0.85%	41.22	0.72%	27,908,703	0.35%	0.52%		\$56,259
N LAS VEGAS	78.00	0.99%	135,967	8.77%	381.69	6.65%	576,865,191	7.23%	5.91%		\$639,400
TOTAL CL	7,863.00	100.00%	1,549,657	100.00%	5,742.09	100.00%	7,980,865,679	100.00%	100.00%	10,818,943	\$10,818,943
DOUGLAS	710.00	100.00%	44,212	100.00%	280.35	100.00%	155,275,766	100.00%	100.00%	376,733	\$376,733
ELKO	17,129.49	99.69%	21,763	46.72%	1748.18	90.99%	180,930,324	73.12%	77.63%		\$1,191,392
CARLIN	9.25	0.05%	2,074	4.45%	29.68	1.54%	2,784,143	1.13%	1.79%		\$27,534
ELKO	12.66	0.07%	16,690	35.83%	95.97	5.00%	56,798,489	22.95%	15.96%		\$244,990
WELLS	9.10	0.05%	1,389	2.98%	30.76	1.60%	3,472,577	1.40%	1.51%		\$23,171
W. WENDOVER	21.50	0.13%	4,661	10.01%	16.60	0.86%	3,459,302	1.40%	3.10%		\$47,552
TOTAL EL	17,182.00	100.00%	46,577	100.00%	1,921.19	100.00%	247,444,835	100.00%	100.00%	1,534,639	\$1,534,639
ESMERALDA	3,589.00	100.00%	1,125	100.00%	666.88	100.00%	17,188,091	100.00%	100.00%	358,298	\$358,298
EUREKA	4,176.00	100.00%	1,384	100.00%	1,110.28	100.00%	24,097,164	100.00%	100.00%	455,427	\$455,427

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,062,940,740

2. Population figures are provided by the Office of the State Demographer (**POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/13/03**)

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 1/17/2003

3. Table (B), column 9 = (column 2+4+6+8) divided by 4.

4. Table (B), column 10 = Total county allocations in table (A), column 11.

5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2003-2004	PROJECTED REVENUE FOR FISCAL YEAR 2003-2004
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
HUMBOLDT	9,639.84	99.92%	9,074	55.64%	1575.33	96.18%	81,311,692	85.67%	84.35%		\$777,446
WINNEMUCCA	8.16	0.08%	7,234	44.36%	62.49	3.82%	13,595,736	14.33%	15.65%		\$144,201
TOTAL HU	9,648.00	100.00%	16,308	100.00%	1,637.82	100.00%	94,907,428	100.00%	100.00%	921,647	\$921,647
LANDER	5,493.00	100.00%	5,547	100.00%	1,355.25	100.00%	29,928,930	100.00%	100.00%	582,774	\$582,774
LINCOLN	10,632.19	99.97%	2,821	72.72%	2043.64	99.25%	39,469,118	98.44%	92.60%		\$939,379
CALIENTE	2.81	0.03%	1,058	27.28%	15.37	0.75%	623,860	1.56%	7.40%		\$75,080
TOTAL LI	10,635.00	100.00%	3,879	100.00%	2,059.01	100.00%	40,092,978	100.00%	100.00%	1,014,459	\$1,014,459
LYON	1,874.81	94.02%	25,478	65.70%	693.79	90.22%	90,524,819	86.20%	84.03%		\$379,784
FERNLEY	117.00	5.87%	10,440	26.92%	55.37	7.20%	11,005,717	10.48%	12.62%		\$57,023
YERINGTON	2.19	0.11%	2,859	7.37%	19.88	2.59%	3,489,418	3.32%	3.35%		\$15,129
TOTAL LY	1,994.00	100.00%	38,777	100.00%	769.04	100.00%	105,019,954	100.00%	100.00%	451,936	\$451,936
MINERAL	3,757.00	100.00%	4,695	100.00%	573.83	100.00%	12,920,143	100.00%	100.00%	328,080	\$328,080
NYE	18,195.00	100.00%	35,039	100.00%	2,455.15	100.00%	300,159,935	100.00%	100.00%	1,590,758	\$1,590,758
PERSHING	6,008.11	99.99%	4,670	67.32%	2191.13	99.27%	47,543,188	94.42%	90.25%		\$586,659
LOVELOCK	0.89	0.01%	2,267	32.68%	16.22	0.73%	2,808,890	5.58%	9.75%		\$63,393
TOTAL PE	6,009.00	100.00%	6,937	100.00%	2,207.35	100.00%	50,352,078	100.00%	100.00%	650,052	\$650,052

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,062,940,740

2. Population figures are provided by the Office of the State Demographer (**POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/13/03**)

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 1/17/2003

3. Table (B), column 9 = (column 2+4+6+8) divided by 4.

4. Table (B), column 10 = Total county allocations in table (A), column 11.

5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2003-2004	PROJECTED REVENUE FOR FISCAL YEAR 2003-2004
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
STOREY	263.00	100.00%	3,639	100.00%	63.23	100.00%	18,297,919	100.00%	100.00%	51,562	\$51,562
WASHOE	6,255.14	98.63%	96,334	26.80%	1487.04	65.25%	760,721,249	42.90%	58.40%		\$1,753,634
RENO	63.60	1.00%	187,834	52.26%	557.46	24.46%	764,577,132	43.12%	30.21%		\$907,231
SPARKS	23.26	0.37%	75,255	20.94%	234.37	10.28%	247,775,348	13.97%	11.39%		\$342,058
TOTAL WA	6,342.00	100.00%	359,423	100.00%	2,278.87	100.00%	1,773,073,729	100.00%	100.00%	3,002,923	\$3,002,923
WHITE PINE	8,869.77	99.92%	4,977	56.15%	1773.89	97.13%	59,618,125	93.95%	86.79%		\$822,346
ELY	7.23	0.08%	3,886	43.85%	52.48	2.87%	3,841,096	6.05%	13.21%		\$125,202
TOTAL WP	8,877.00	100.00%	8,863	100.00%	1826.37	100.00%	63,459,221	100.00%	100.00%	947,548	\$947,548
STATE TOTAL	109,806		2,206,022		26,061		11,206,497,246			\$ 24,144,093	\$24,144,093

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,062,940,740

2. Population figures are provided by the Office of the State Demographer (**POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/13/03**)

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 1/17/2003

3. Table (B), column 9 = (column 2+4+6+8) divided by 4.

4. Table (B), column 10 = Total county allocations in table (A), column 11.

5. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS
from LOCAL SCHOOL SUPPORT TAX and
GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2000-2001 (1)	LSST DISTRIBUTIONS FY 2001-2002 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2000-01 TO FY 2001-2002 (4)	PROJECTED LSST DISTRIBUTIONS FY 2002-2003 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2003-2004 (7)
CARSON CITY	19,017,248	20,681,778	3.21%	8.75%	19,440,872	2.93%	18,080,011
CHURCHILL	5,625,754	5,072,834	0.79%	-9.83%	5,174,291	0.78%	5,226,034
CLARK	454,599,701	460,084,273	71.39%	1.21%	478,487,644	72.03%	492,842,273
DOUGLAS	11,039,632	11,085,919	1.72%	0.42%	12,083,652	1.82%	12,929,507
ELKO	15,254,594	15,422,251	2.39%	1.10%	15,113,806	2.28%	15,113,806
ESMERALDA	63,880	52,056	0.01%	-18.51%	52,056	0.01%	52,577
EUREKA	160,082	149,843	0.02%	-6.40%	149,843	0.02%	149,843
HUMBOLDT	6,182,572	6,176,355	0.96%	-0.10%	6,052,828	0.91%	6,052,828
LANDER	1,012,852	835,587	0.13%	-17.50%	726,961	0.11%	690,613
LINCOLN	267,275	301,382	0.05%	12.76%	307,409	0.05%	313,558
LYON	3,892,178	4,232,124	0.66%	8.73%	4,147,482	0.62%	4,147,482
MINERAL	490,909	481,209	0.07%	-1.98%	481,209	0.07%	481,209
NYE	4,640,072	4,871,211	0.76%	4.98%	4,968,635	0.75%	5,018,322
PERSHING	584,009	555,286	0.09%	-4.92%	555,286	0.08%	555,286
STOREY	848,718	753,365	0.12%	-11.23%	640,360	0.10%	576,324
WASHOE	110,894,639	112,258,067	17.42%	1.23%	114,503,228	17.24%	117,365,809
WHITE PINE	1,407,304	1,415,237	0.22%	0.56%	1,429,389	0.22%	1,457,977
STATE TOTAL	635,981,419	644,428,777	100%		664,314,950	100%	681,053,457

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2000-01 and fiscal year 2001-2002 (informational only).
5. Column 5 is the FY2002-03 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 3.086% growth over 2001-2002 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY03-04 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 2.520% growth over 2002-2003 is estimated.

**LSST WORKSHEET - FISCAL YEAR 2003-2004
BASED UPON FY 01-02 ACTUAL DISTRIBUTIONS**

ENTITY	FISCAL YEAR	--PROJECTED--	GROWTH	--PROJECTED--	GROWTH	PERCENTAGE DISTRIBUTION BY COUNTY
	2001-2002 DISTRIBUTIONS	FY 2002-2003 LSST DISTRIBUTIONS	% (see notes)	FY 2003-2004 LSST DISTRIBUTIONS	% (see notes)	
CARSON CITY	20,681,778	19,440,872	(0.0600)	18,080,011	(0.0700)	2.6547%
CHURCHILL	5,072,834	5,174,291	0.0200	5,226,034	0.0100	0.7673%
CLARK	460,084,273	478,487,644	0.0400	492,842,273	0.0300	72.3647%
DOUGLAS	11,085,919	12,083,652	0.0900	12,929,507	0.0700	1.8985%
ELKO	15,422,251	15,113,806	(0.0200)	15,113,806	0.0000	2.2192%
ESMERALDA	52,056	52,056	0.0000	52,577	0.0100	0.0077%
EUREKA	149,843	149,843	0.0000	149,843	0.0000	0.0220%
HUMBOLDT	6,176,355	6,052,828	(0.0200)	6,052,828	0.0000	0.8887%
LANDER	835,587	726,961	(0.1300)	690,613	(0.0500)	0.1014%
LINCOLN	301,382	307,409	0.0200	313,558	0.0200	0.0460%
LYON	4,232,124	4,147,482	(0.0200)	4,147,482	0.0000	0.6090%
MINERAL	481,209	481,209	0.0000	481,209	0.0000	0.0707%
NYE	4,871,211	4,968,635	0.0200	5,018,322	0.0100	0.7368%
PERSHING	555,286	555,286	0.0000	555,286	0.0000	0.0815%
STOREY	753,365	640,360	(0.1500)	576,324	(0.1000)	0.0846%
WASHOE	112,258,067	114,503,228	0.0200 **	117,365,809	0.0250	17.2330%
WHITE PINE	1,415,237	1,429,389	0.0100	1,457,977	0.0200	0.2141%
STATEWIDE GROWTH %			3.086%		2.520%	
TOTAL DISTRIBUTION	644,428,777	664,314,950		681,053,457		
GENERAL FUND	5,352,168	5,475,538		5,615,872		
D.S.A.	63,841,496	65,756,740		67,729,443		
GRAND TOTAL	713,622,441	735,547,229		754,398,771		

NOTES:

- (1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two fiscal year's collections. The total county distribution growth percentage is based on the sum of the projected county distributions for FY2002-2003 and FY2003-2004 over the prior fiscal year total.
- (2) General Fund Commission calculation for FY 2001-2002 is based on .75 % effective 7/1/99.

** The projected percent of growth for Washoe County for fiscal year 2002-2003 was revised on 3/21/03.

GOVERNMENTAL SERVICES TAX

March 15, 2003

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2002-03 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2003-04 (8)
Carson City	\$5,087,624							
Consolidated Tax							48.73%	2,479,225
Schools - Operating		1,055,965,403	1.5000	0.0000	1.5000	15,839,481	39.04%	1,986,091
Debt		1,055,965,403		0.4700	0.4700	4,963,037	12.23%	622,308
						20,802,518	100.00%	5,087,624
Churchill	2,417,606							
Consolidated Tax							46.90%	1,134,365
Schools - Operating		429,459,479	1.5000	0.0000	1.5000	6,441,892	37.60%	907,953
Debt		429,459,479		0.6200	0.6200	2,662,649	15.50%	375,287
						9,104,541	100.00%	2,417,605
Clark	136,773,666							
Consolidated Tax							54.926%	75,124,404
Schools - Operating		40,649,294,740	1.5000	0.0000	1.5000	609,739,421	30.700%	41,989,689
Debt		40,649,294,740		0.7023	0.7023	285,479,997	14.374%	19,659,572
						895,219,418	100.00%	136,773,665
Douglas	5,706,955							
Consolidated Tax							40.22%	2,295,461
Schools - Operating		1,737,265,060	1.5000	0.0000	1.5000	26,058,976	42.30%	2,413,793
Debt		1,737,265,060		0.6200	0.6200	10,771,043	17.48%	997,701
						36,830,019	100.00%	5,706,955
Elko	4,603,407							
Consolidated Tax							52.38%	2,411,447
School - Operating		941,951,191	1.5000	0.0000	1.5000	14,129,268	47.62%	2,191,960
Debt		941,951,191		0.0000	0.0000	0	0.00%	0
						14,129,268	100.00%	4,603,407

GOVERNMENTAL SERVICES TAX

March 15, 2003

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2002-03 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2003-04 (8)
Esmeralda	270,305							
Consolidated Tax							45.55%	123,116
Schools - Operating		43,950,257	1.5000	0.0000	1.5000	659,254	54.45%	147,189
Debt		43,950,257		0.0000	0.0000	0	0.00%	0
						659,254	100.00%	270,305
Eureka	392,179							
Consolidated Tax							49.82%	195,382
Schools - Operating		323,421,803	1.5000	0.0000	1.5000	4,851,327	50.18%	196,798
Debt		323,421,803		0.0000	0.0000	0	0.00%	0
						4,851,327	100.00%	392,180
Humboldt	1,993,692							
Consolidated Tax							51.50%	1,026,825
Schools - Operating		531,507,117	1.5000	0.0000	1.5000	7,972,607	40.00%	796,869
Debt		531,507,117		0.3200	0.3200	1,700,823	8.50%	169,999
						9,673,430	100.00%	1,993,693
Lander	728,981							
Consolidated Tax							60.72%	442,653
Schools - Operating		331,470,130	1.5000	0.0000	1.5000	4,972,052	39.28%	286,328
Debt		331,470,130		0.0000	0.0000	0	0.00%	0
						4,972,052	100.00%	728,981
Lincoln	661,698							
Consolidated Tax							51.01%	337,532
Schools - Operating		106,618,178	1.5000	0.0000	1.5000	1,599,273	37.68%	249,359
Debt		106,618,178		0.4500	0.4500	479,782	11.31%	74,808
						2,079,054	100.00%	661,699

GOVERNMENTAL SERVICES TAX

March 15, 2003

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2002-03 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2003-04 (8)
Lyon	3,184,550							
Consolidated Tax							54.83%	1,745,993
Schools - Operating		762,493,482	1.5000	0.0000	1.5000	11,437,402	32.47%	1,034,090
Debt		762,493,482		0.5867	0.5867	4,473,549	12.70%	404,467
						15,910,951	100.00%	3,184,550
Mineral	463,264							
Consolidated Tax							59.31%	274,767
Schools - Operating		77,455,299	1.5000	0.0000	1.5000	1,161,829	29.06%	134,641
Debt		77,455,299		0.6000	0.6000	464,732	11.63%	53,856
						1,626,561	100.00%	463,264
Nye	3,724,065							
Consolidated Tax							53.23%	1,982,150
Schools - Operating		854,071,287	1.5000	0.0000	1.5000	12,811,069	33.65%	1,253,176
Debt		854,071,287		0.5850	0.5850	4,996,317	13.12%	488,739
						17,807,386	100.00%	3,724,065
Pershing	847,630							
Consolidated Tax							46.39%	393,224
Schools - Operating		168,868,981	1.5000	0.0000	1.5000	2,533,035	44.67%	378,672
Debt		168,868,981		0.3000	0.3000	506,607	8.93%	75,734
						3,039,642	100.00%	847,630
Storey	409,755							
Consolidated Tax							60.73%	248,826
Schools - Operating		167,823,485	1.2500	0.0000	1.2500	2,097,794	29.40%	120,455
Debt		167,823,485		0.4200	0.4200	704,859	9.88%	40,473
						2,802,652	100.00%	409,754

GOVERNMENTAL SERVICES TAX

March 15, 2003

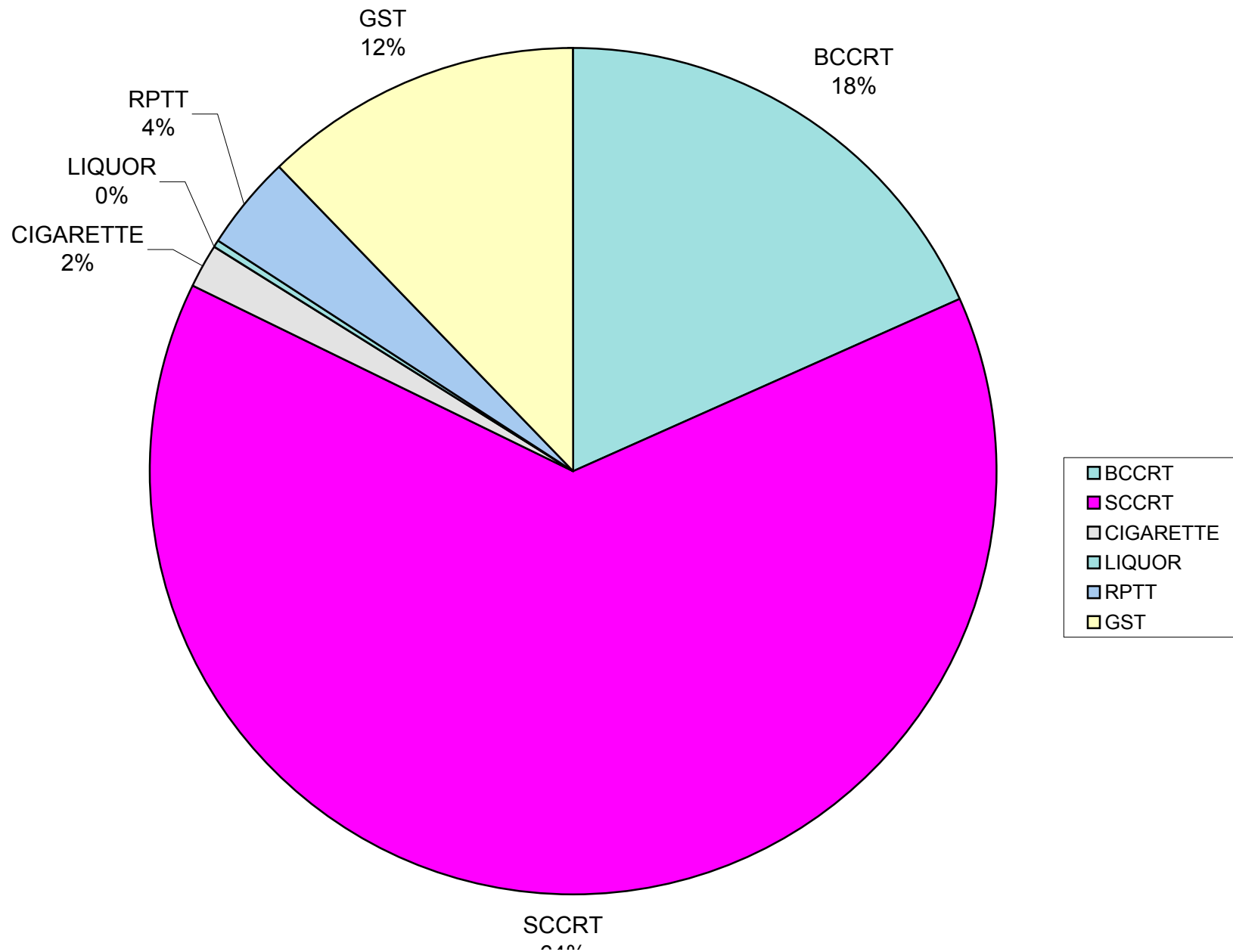
ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2002-03 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2003-04 (8)
Washoe	33,872,530							
Consolidated Tax							57.80%	19,577,322
Schools - Operating		9,461,964,345	1.5000	0.0000	1.5000	141,929,465	33.52%	11,354,415
Debt		9,461,964,345		0.3885	0.3885	36,759,731	8.68%	2,940,794
						178,689,197	100.00%	33,872,531
White Pine	1,089,980							
Consolidated Tax							55.08%	600,375
Schools - Operating		125,152,460	1.5000	0.0000	1.5000	1,877,287	33.11%	360,870
Debt		125,152,460		0.5351	0.5351	669,691	11.81%	128,734
						2,546,978	100.00%	1,089,979
State Total	\$202,227,887							<u>202,227,888</u>

CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION

**CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY**

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	CTX REVENUE <u>TOTAL</u>
CARSON CITY	3,941,214	13,392,230	398,087	59,761	594,758	2,479,225	20,865,275
CHURCHILL	1,156,606	3,604,208	182,308	27,368	89,835	1,134,366	6,194,691
CLARK	120,807,640	411,793,639	11,248,280	1,688,590	24,766,781	75,124,405	645,429,334
DOUGLAS	3,247,919	12,669,847	320,917	48,176	801,965	2,295,461	19,384,286
ELKO	3,228,428	10,653,931	338,079	50,752	129,829	2,411,447	16,812,466
ESMERALDA	32,604	922,259	8,166	1,226	4,805	123,116	1,092,176
EUREKA	601,476	2,194,342	10,045	1,508	5,165	195,381	3,007,919
HUMBOLDT	1,481,948	5,019,752	118,376	17,771	50,781	1,026,824	7,715,451
LANDER	239,301	2,460,570	40,261	6,044	7,783	442,653	3,196,611
LINCOLN	131,057	1,195,163	28,154	4,227	9,804	337,531	1,705,937
LYON	1,432,234	8,382,949	281,463	42,253	427,835	1,745,993	12,312,727
MINERAL	181,969	1,716,498	34,082	5,116	11,296	274,767	2,223,728
NYE	1,624,736	6,908,266	254,332	38,180	218,241	1,982,150	11,025,905
PERSHING	257,601	1,922,244	50,354	7,559	6,494	393,224	2,637,476
STOREY	277,048	1,446,394	26,413	3,965	25,314	248,826	2,027,960
WASHOE	27,331,691	92,556,181	2,608,891	391,646	5,168,883	19,577,322	147,634,614
WHITE PINE	<u>386,797</u>	<u>2,646,312</u>	<u>64,334</u>	<u>9,658</u>	<u>7,971</u>	<u>600,375</u>	<u>3,715,447</u>
TOTAL	<u>166,360,267</u>	<u>579,484,784</u>	<u>16,012,542</u>	<u>2,403,801</u>	<u>32,327,540</u>	<u>110,393,065</u>	906,982,000

FINAL REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(2)	(6)	(7)
	2000-01	2001-02	% CHANGE	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	BCCRT	BCCRT	BCCRT	PERCENTAGE	2002-03	PERCENTAGE	BCCRT
	DISTRIBUTIONS	DISTRIBUTIONS	DISTRIBUTIONS	CHANGE	BCCRT	CHANGE	DISTRIBUTIONS
COUNTY	<u>DISTRIBUTIONS</u>	<u>DISTRIBUTIONS</u>	<u>FY 2001-02</u>	<u>FY 2002-03</u>	<u>DISTRIBUTIONS</u>	<u>FY 2003-04</u>	<u>FY 2003-04</u>
CARSON CITY	4,191,114	4,508,367	0.0757	(0.0600)	4,237,865	(0.0700)	3,941,214
CHURCHILL	1,149,677	1,122,700	(0.0235)	0.0200	1,145,154	0.0100	1,156,606
CLARK	111,600,264	112,777,857	0.0106	0.0400	117,288,971	0.0300	120,807,640
DOUGLAS	2,802,593	2,784,806	(0.0063)	0.0900	3,035,439	0.0700	3,247,919
ELKO	3,426,751	3,294,314	(0.0386)	(0.0200)	3,228,428	0.0000	3,228,428
ESMERALDA	32,393	32,281	(0.0034)	0.0000	32,281	0.0100	32,604
EUREKA	604,085	601,476	(0.0043)	0.0000	601,476	0.0000	601,476
HUMBOLDT	1,494,287	1,512,191	0.0120	(0.0200)	1,481,948	0.0000	1,481,948
LANDER	325,021	289,535	(0.1092)	(0.1300)	251,895	(0.0500)	239,301
LINCOLN	123,239	125,968	0.0221	0.0200	128,488	0.0200	131,057
LYON	1,361,723	1,461,463	0.0732	(0.0200)	1,432,234	0.0000	1,432,234
MINERAL	197,707	181,969	(0.0796)	0.0000	181,969	0.0000	181,969
NYE	1,570,094	1,577,107	0.0045	0.0200	1,608,649	0.0100	1,624,736
PERSHING	276,264	257,601	(0.0676)	0.0000	257,601	0.0000	257,601
STOREY	274,783	362,154	0.3180	(0.1500)	307,831	(0.1000)	277,048
WASHOE	25,794,849	26,142,220	0.0135	0.0200	26,665,064	0.0250	27,331,691
WHITE PINE	<u>365,735</u>	<u>375,458</u>	0.0266	0.0100	<u>379,213</u>	0.0200	<u>386,797</u>
DISTRIBUTIONS	155,590,580	157,407,467	0.0117	0.0309	162,264,504	0.0252	166,360,267
GENERAL FUND	1,175,747	1,189,477			1,216,984		1,247,702
TOTAL	<u>156,766,328</u>	<u>158,596,944</u>			<u>163,481,488</u>		<u>167,607,969</u>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)
COUNTY	2001-02 SCCRT IN-STATE COLLECTIONS	PROJECTED 2002-03 SCCRT IN-STATE COLLECTIONS	2002-03 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	2003-04 PROJECTED SCCRT IN-STATE COLLECTIONS	2003-04 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	14,498,991	13,629,051	(0.0600)	12,675,018	(0.0700)
CHURCHILL	3,311,189	3,377,413	0.0200	3,411,187	0.0100
CLARK	363,835,232	378,388,641	0.0400	389,740,300	0.0300
DOUGLAS	8,702,889	9,486,149	0.0900	10,150,179	0.0700
ELKO	10,289,150	10,083,367	(0.0200)	10,083,367	0.0000
ESMERALDA	75,578	75,578	0.0000	76,334	0.0100
EUREKA	2,076,826	2,076,826	0.0000	2,076,826	0.0000
HUMBOLDT	4,847,880	4,750,922	(0.0200)	4,750,922	0.0000
LANDER	831,149	723,099	(0.1300)	686,944	(0.0500)
LINCOLN	331,216	337,840	0.0200	344,597	0.0200
LYON	4,285,057	4,199,356	(0.0200)	4,199,356	0.0000
MINERAL	463,212	463,212	0.0000	463,212	0.0000
NYE	4,759,370	4,854,557	0.0200	4,903,103	0.0100
PERSHING	712,391	712,391	0.0000	712,391	0.0000
STOREY	1,178,067	1,001,357	(0.1500)	901,221	(0.1000)
WASHOE	83,787,083	85,462,825	0.0200	87,599,395	0.0250
WHITE PINE	1,028,422	1,038,706	0.0100	1,059,480	0.0200
TOTAL IN-STATE	505,013,700	520,661,291	0.0310	533,833,833	0.0253
TOTAL OUT-OF-STATE	50,029,930	50,029,930	0.0000	50,029,930	0.0000
TOTAL	555,043,630	570,691,220	0.0282	583,863,763	0.0231

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
							SCCRT		
							ACTUAL AMT	SCCRT	DIFFERENCE
							COLLECTED	DISTRIBUTIONS	SCCRT
							FOR MOST	FOR MOST	COLLECTIONS
							RECENT 12	RECENT 12	TO
COUNTY	POPULATION	CERTIFIED	CHANGE	CHANGE	SUM OF	CHANGE IN	MONTHS	MONTHS	DISTRIBUTIONS
	FOR	FOR	IN	IN	CHANGE	COLLECTIONS			
	2002-03	2003-04	POPULATION	CPI	IN	FY00-01 TO			
					POPULATION	FY01-02			
					AND CPI	STATEWIDE			
(CALCULATED ON MARCH 15, 2003)									
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	43,450	44,212	1.75%	2.40%	4.15%	1.17%	9,299,798	12,172,802	-30.89%
ELKO									
ESMERALDA	1,038	1,125	8.38%	2.40%	10.78%	1.17%	74,655	886,077	-1086.89%
EUREKA									
HUMBOLDT									
LANDER	5,761	5,547	-3.72%	2.40%	-1.32%	1.17%	750,224	2,445,939	-226.03%
LINCOLN	3,861	3,879	0.46%	2.40%	2.86%	1.17%	320,900	1,181,340	-268.13%
LYON	37,329	38,777	3.88%	2.40%	6.28%	1.17%	3,989,947	8,054,083	-101.86%
MINERAL	4,743	4,695	-1.00%	2.40%	1.40%	1.17%	460,945	1,696,644	-268.08%
NYE	34,384	35,039	1.90%	2.40%	4.30%	1.17%	4,872,520	6,637,251	-36.22%
PERSHING	6,873	6,937	0.93%	2.40%	3.33%	1.17%	699,371	1,854,422	-165.16%
STOREY	3,714	3,639	-2.02%	2.40%	0.38%	1.17%	1,138,076	1,400,590	-23.07%
WASHOE									
WHITE PINE	8,783	8,863	0.91%	2.40%	3.31%	1.17%	1,054,157	2,615,712	-148.13%
TOTAL IN-STATE	149,936	152,713					22,660,592	38,944,860	
TOTAL									
OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RURAL GUARANTEE DISTRIBUTION			POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2002-03 GUARANTEED SCCRT DISTRIBUTION	2002-03 APPLICABLE PERCENTAGE	2003-04 GUARANTEED SCCRT DISTRIBUTION	2003-04 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2003-04 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2003-04 SCCRT DISTRIBUTION
CARSON CITY				12,675,018	2.4837%	13,392,230	13,392,230
CHURCHILL				3,411,187	0.6684%	3,604,208	3,604,208
CLARK				389,740,300	76.3692%	411,793,639	411,793,639
DOUGLAS	12,523,324	0.0117	12,669,847				12,669,847
ELKO				10,083,367	1.9758%	10,653,931	10,653,931
ESMERALDA	911,594	0.0117	922,259				922,259
EUREKA				2,076,826	0.4070%	2,194,342	2,194,342
HUMBOLDT				4,750,922	0.9309%	5,019,752	5,019,752
LANDER	2,460,570	0.0000	2,460,570				2,460,570
LINCOLN	1,181,342	0.0117	1,195,163				1,195,163
LYON	8,286,002	0.0117	8,382,949				8,382,949
MINERAL	1,696,647	0.0117	1,716,498				1,716,498
NYE	6,828,374	0.0117	6,908,266				6,908,266
PERSHING	1,900,014	0.0117	1,922,244				1,922,244
STOREY	1,440,918	0.0038	1,446,394				1,446,394
WASHOE				87,599,395	17.1650%	92,556,181	92,556,181
WHITE PINE	2,615,708	0.0117	2,646,312				2,646,312
TOTAL IN-STATE	39,844,493		40,270,502	510,337,015	100.0000%	539,214,283	579,484,784
TOTAL OUT-OF-STATE							
TOTAL		2001-02 SCCRT DISTRIBUTION			555,043,630		
		2002-03 ESTIMATED SCCRT DISTRIBUTION			566,411,036	0.0205	
		2003-04 ESTIMATED SCCRT DISTRIBUTION			579,484,784	0.0231	

**REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR**

<u>COUNTY</u>	JULY 2002 <u>POPULATION BY COUNTY</u>	PERCENTAGE COUNTY POPULATION TO <u>STATE</u>	FY 2003-04 PROJECTED CIGARETTE REVENUE <u>BY COUNTY</u>	FY 2003-04 PROJECTED LIQUOR REVENUE <u>BY COUNTY</u>
CARSON CITY	54,844	0.0249	398,087	59,761
CHURCHILL	25,116	0.0114	182,308	27,368
CLARK	1,549,657	0.7025	11,248,280	1,688,590
DOUGLAS	44,212	0.0200	320,917	48,176
ELKO	46,577	0.0211	338,079	50,752
ESMERALDA	1,125	0.0005	8,166	1,226
EUREKA	1,384	0.0006	10,045	1,508
HUMBOLDT	16,308	0.0074	118,376	17,771
LANDER	5,547	0.0025	40,261	6,044
LINCOLN	3,879	0.0018	28,154	4,227
LYON	38,777	0.0176	281,463	42,253
MINERAL	4,695	0.0021	34,082	5,116
NYE	35,039	0.0159	254,332	38,180
PERSHING	6,937	0.0031	50,354	7,559
STOREY	3,639	0.0016	26,413	3,965
WASHOE	359,423	0.1629	2,608,891	391,646
WHITE PINE	8,863	0.0040	64,334	9,658
STATE TOTAL	2,206,022	1.0000	16,012,542	2,403,801

STATEWIDE TOTAL					
	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>EST 2003</u>	<u>EST 2004</u>
CIGARETTE	16,492,028	17,065,498	16,337,662	16,174,285	16,012,542
% CHANGE	-0.14%	3.48%	-4.26%	-1.00%	-1.00%
LIQUOR	2,420,213	2,409,214	2,403,801	2,403,801	2,403,801
% CHANGE	7.56%	-0.45%	-0.22%	0.00%	0.00%

REAL PROPERTY TRANSFER TAX

<u>COUNTY</u>	<u>REAL PROPERTY TRANSFER TAX 2000-01</u>	<u>REAL PROPERTY TRANSFER TAX 2001-02</u>	<u>PERCENTAGE CHANGE</u>	<u>PERCENTAGE APPLIED (1)</u>	<u>PROJECTED INCREASE REVENUE</u>	<u>REAL PROPERTY TRANSFER TAX 2002-03</u>	<u>PROJECTED INCREASE REVENUE</u>	<u>PROJECTION REAL PROPERTY TRANSFER TAX 2003-04</u>
CARSON CITY	300,380	430,532	0.4333	0.1754	75,494	506,026	88,732	594,758
CHURCHILL	68,212	74,769	0.0961	0.0961	7,187	81,957	7,878	89,835
CLARK	15,107,820	17,928,093	0.1867	0.1754	3,143,716	21,071,810	3,694,971	24,766,781
DOUGLAS	679,846	718,332	0.0566	0.0566	40,665	758,998	42,968	801,965
ELKO	130,040	129,829	(0.0016)	0.0000	0	129,829	0	129,829
ESMERALDA	1,052	3,478	2.3062	0.1754	610	4,088	717	4,805
EUREKA	7,115	5,165	(0.2740)	0.0000	0	5,165	0	5,165
HUMBOLDT	43,120	45,536	0.0560	0.0560	2,551	48,087	2,694	50,781
LANDER	9,224	7,783	(0.1562)	0.0000	0	7,783	0	7,783
LINCOLN	11,766	9,804	(0.1667)	0.0000	0	9,804	0	9,804
LYON	216,963	309,700	0.4274	0.1754	54,306	364,006	63,829	427,835
MINERAL	3,764	8,177	1.1725	0.1754	1,434	9,611	1,685	11,296
NYE	207,421	210,967	0.0171	0.0171	3,607	214,573	3,668	218,241
PERSHING	11,818	6,494	(0.4505)	0.0000	0	6,494	0	6,494
STOREY	38,333	25,314	(0.3396)	0.0000	0	25,314	0	25,314
WASHOE	3,451,292	3,948,693	0.1441	0.1441	569,087	4,517,780	651,104	5,168,883
WHITE PINE	21,198	7,971	(0.6240)	0.0000	0	7,971	0	7,971
TOTAL	20,309,362	23,870,636	0.1754			27,769,294		32,327,540

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION OR LOCAL ADMINISTRATIVE FEES

(1) UNLESS OTHERWISE REQUESTED BY COUNTY TREASURER, THE PERCENTAGE APPLIED IS BASED ON THE COUNTY PERCENTAGE CHANGE.

IF THE COUNTY PERCENTAGE CHANGE WAS NEGATIVE, NO INCREASES WERE APPLIED.

IF THE COUNTY PERCENTAGE CHANGE WAS GREATER THAN THE STATEWIDE %, THE STATEWIDE % WAS APPLIED.

GOVERNMENTAL SERVICES TAX

<u>COUNTY</u>	FY 2003-04 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	5,087,624	2,608,399	2,479,225
CHURCHILL	2,417,606	1,283,240	1,134,366
CLARK	136,773,666	61,649,261	75,124,405
DOUGLAS	5,706,955	3,411,494	2,295,461
ELKO	4,603,407	2,191,960	2,411,447
ESMERALDA	270,305	147,189	123,116
EUREKA	392,179	196,798	195,381
HUMBOLDT	1,993,692	966,868	1,026,824
LANDER	728,981	286,328	442,653
LINCOLN	661,698	324,167	337,531
LYON	3,184,550	1,438,557	1,745,993
MINERAL	463,264	188,498	274,767
NYE	3,724,065	1,741,915	1,982,150
PERSHING	847,630	454,406	393,224
STOREY	409,755	160,928	248,826
WASHOE	33,872,530	14,295,209	19,577,322
WHITE PINE	<u>1,089,980</u>	<u>489,604</u>	<u>600,375</u>
TOTAL	<u>202,227,887</u>	<u>91,834,822</u>	<u>110,393,065</u>

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CARSON CITY	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 03-04 BASE <u>DISTRIBUTION</u>	% OF TOTAL FY 03 <u>ALLOCATION</u>	MODIFIED FY 03-04 BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	20,865,274.50				
LOCAL GOVERNMENTS					
CARSON CITY		21,312,505.88	0.9859	20,571,885.67	(740,620.21)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		27,681.21	0.0013	26,559.58	(1,121.63)
SIERRA FOREST FIRE PROTECTION		<u>278,508.46</u>	<u>0.0128</u>	<u>266,829.25</u>	<u>(11,679.21)</u>
<u>TOTAL CARSON CITY</u>		<u>21,618,695.55</u>	<u>1.0000</u>	<u>20,865,274.50</u>	<u>(753,421.05)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	EXCESS	GROWTH
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF CARSON CITY							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
CARSON CITY	0.0171	0.0405	1.0575	22,538,770.77	0.9861	-	0.0575
SPECIAL DISTRICTS							
CARSON-TRUCKEE WATER CONSERVANCY		0.0405	1.0405	28,801.36	0.0013	-	0.0405
SIERRA FOREST FIRE PROTECTION		0.0354	1.0354	288,370.21	0.0126	-	0.0354
<u>TOTAL CARSON CITY</u>				<u>22,855,942.35</u>	<u>1.0000</u>	<u>-</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH <u>AMOUNT</u>	(14) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(15) 75% EXCESS <u>DISTRIBUTION</u>	(16) ESTIMATE FY 03-04 <u>DISTRIBUTION</u>	(17) ESTIMATE FY 03-04 MONTHLY <u>DISTRIBUTION</u>
THE COUNTY OF CARSON CITY					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
CARSON CITY	1,226,264.89	0.9911	-	20,571,885.67	1,714,323.81
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	1,120.15	0.0009	-	26,559.58	2,213.30
SIERRA FOREST FIRE PROTECTION	<u>9,861.76</u>	<u>0.0080</u>	<u>-</u>	<u>266,829.25</u>	<u>22,235.77</u>
<u>TOTAL CARSON CITY</u>	<u>1,237,246.79</u>	<u>1.0000</u>	<u>-</u>	<u>20,865,274.50</u>	<u>1,738,772.88</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CHURCHILL	CONSOLIDATED REVENUE PROJECTION	FY 03-04 BASE DISTRIBUTION	% OF TOTAL FY 03 ALLOCATION	MODIFIED FY 03-04 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,194,690.84				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		4,665,158.89	0.7474	4,630,087.89	(35,070.99)
FALLON		1,336,669.08	0.2141	1,326,197.96	(10,471.12)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,016.35	0.0011	6,959.22	(57.13)
CHURCHILL MOSQUITO ABATEMENT GID		<u>233,345.87</u>	<u>0.0374</u>	<u>231,445.77</u>	<u>(1,900.10)</u>
<u>TOTAL CHURCHILL COUNTY</u>		<u>6,242,190.18</u>	<u>1.0000</u>	<u>6,194,690.84</u>	<u>(47,499.35)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
THE COUNTY OF CHURCHILL	POPULATION GROWTH <u>FACTOR</u>	ASSESSED VALUE GROWTH <u>FACTOR</u>	1 PLUS GROWTH <u>FACTOR</u>	(2) x (8) COMBINED GROWTH <u>AMOUNT</u>	PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	25% EXCESS <u>DISTRIBUTION</u>	NO 1 PLUS GROWTH <u>FACTOR</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
CHURCHILL COUNTY	0.0110	0.0262	1.0372	4,838,588.16	0.7477	-	0.0372
FALLON	0.0109	0.0265	1.0375	1,386,739.91	0.2143	-	0.0375
SPECIAL DISTRICTS							
CARSON-TRUCKEE WATER CONSERVANCY		0.0262	1.0262	7,200.09	0.0011	-	0.0262
CHURCHILL MOSQUITO ABATEMENT GID		0.0248	1.0248	<u>239,126.68</u>	<u>0.0369</u>	<u>-</u>	0.0248
<u>TOTAL CHURCHILL COUNTY</u>				<u>6,471,654.83</u>	<u>1.0000</u>	<u>-</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH <u>AMOUNT</u>	(14) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(15) 75% EXCESS <u>DISTRIBUTION</u>	(16) ESTIMATE FY 03-04 <u>DISTRIBUTION</u>	(17) ESTIMATE FY 03-04 MONTHLY <u>DISTRIBUTION</u>
THE COUNTY OF CHURCHILL					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	173,429.27	0.7558	-	4,630,087.89	385,840.66
FALLON	50,070.82	0.2182	-	1,326,197.96	110,516.50
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	183.74	0.0008	-	6,959.22	579.94
CHURCHILL MOSQUITO ABATEMENT GID	<u>5,780.82</u>	<u>0.0252</u>	-	<u>231,445.77</u>	<u>19,287.15</u>
<u>TOTAL CHURCHILL COUNTY</u>	<u>229,464.65</u>	<u>1.0000</u>	-	<u>6,194,690.84</u>	<u>516,224.24</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CLARK	CONSOLIDATED		% OF TOTAL	MODIFIED	EXCESS
	REVENUE	FY 03-04 BASE	FY 03	FY 03-04 BASE	DISTRIBUTION
	<u>PROJECTION</u>	<u>DISTRIBUTION</u>	<u>ALLOCATION</u>	<u>DISTRIBUTION</u>	<u>OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	645,429,334.06				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00			
LOCAL GOVERNMENTS					
CLARK COUNTY		214,459,572.46	0.3463		
BOULDER CITY		6,576,813.88	0.0106		
HENDERSON		60,292,703.22	0.0981		
LAS VEGAS		173,553,881.59	0.2792		
MESQUITE		5,442,203.61	0.0088		
NORTH LAS VEGAS		29,332,848.14	0.0477		
BUNKERVILLE		418,051.21	0.0007		
ENTERPRISE		2,397,329.60	0.0041		
GLENDALE		-	-		
LAUGHLIN		4,692,634.51	0.0074		
MOAPA VALLEY		561,657.17	0.0009		
PARADISE		45,358,107.91	0.0730		
SEARCHLIGHT		295,304.40	0.0005		
SPRING VALLEY		12,725,853.14	0.0206		
SUMMERLIN		102,770.31	0.0002		
SUNRISE MANOR		6,281,478.98	0.0101		
WHITNEY		490,377.78	0.0008		
WINCHESTER		10,009,455.82	0.0160		
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT		394,888.98	0.0006		
CLARK COUNTY FIRE PROTECTION		31,277,304.31	0.0503		
HENDERSON LIBRARY DISTRICT		1,413,136.53	0.0023		
LAS VEGAS/CLARK CO LIBRARY DISTRICT		12,929,723.55	0.0207		
MOAPA FIRE PROTECTION		543,957.46	0.0009		
MT CHARLESTON FIRE PROTECTION		103,556.10	0.0002		
<u>TOTAL CLARK COUNTY</u>		<u>619,663,956.69</u>	<u>1.0000</u>	<u>-</u>	<u>25,765,377.37</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>25%</u>	<u>NO 1 PLUS</u>
	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>EXCESS</u>	<u>GROWTH</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF CLARK							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICT							
KYLE CANYON WATER DISTRICT							
LOCAL GOVERNMENTS							
CLARK COUNTY	0.0540	0.1113	1.1653	249,912,004.23	0.3496	2,251,622.17	0.1653
BOULDER CITY	0.0048	0.1222	1.1270	7,411,972.34	0.0104	66,779.35	0.1270
HENDERSON	0.0708	0.1548	1.2256	73,893,623.11	0.1034	665,756.41	0.2256
LAS VEGAS	0.0422	0.0880	1.1302	196,157,769.12	0.2744	1,767,314.79	0.1302
MESQUITE	0.0700	0.0722	1.1422	6,216,110.62	0.0087	56,005.04	0.1422
NORTH LAS VEGAS	0.0780	0.1332	1.2113	35,529,833.14	0.0497	320,111.71	0.2113
BUNKERVILLE	0.1524	0.0165	1.1688	488,634.22	0.0007	4,402.43	0.1688
ENTERPRISE	0.3386	0.3766	1.7152	4,111,823.38	0.0058	37,046.13	0.7152
GLENDALE	0.0000	0.0000	1.0000	-	-	-	0.0000
LAUGHLIN	-0.0124	-0.0199	0.9677	4,540,983.81	0.0064	40,912.72	0.0000
MOAPA VALLEY	0.1076	0.0626	1.1702	657,273.24	0.0009	5,921.81	0.1702
PARADISE	0.0123	0.0964	1.1087	50,288,592.23	0.0703	453,083.11	0.1087
SEARCHLIGHT	0.0049	0.0267	1.0316	304,645.06	0.0004	2,744.75	0.0316
SPRING VALLEY	0.0669	0.1333	1.2002	15,274,001.42	0.0214	137,613.56	0.2002
SUMMERLIN	1.1667	0.6748	2.8415	292,020.18	0.0004	2,631.00	1.8415
SUNRISE MANOR	0.0493	0.0759	1.1252	7,067,634.75	0.0099	63,676.99	0.1252
WHITNEY	0.0833	0.1163	1.1996	588,275.00	0.0008	5,300.16	0.1996
WINCHESTER	0.0019	0.0188	1.0207	10,216,878.49	0.0143	92,050.60	0.0207
SPECIAL DISTRICTS							
BOULDER LIBRARY DISTRICT		0.0644	1.0644	420,304.91	0.0006	3,786.80	0.0644
CLARK COUNTY FIRE PROTECTION		0.1180	1.1180	34,967,458.28	0.0489	315,044.91	0.1180
HENDERSON LIBRARY DISTRICT		0.1351	1.1351	1,604,043.44	0.0022	14,451.89	0.1351
LAS VEGAS/CLARK CO LIBRARY DISTRICT		0.1068	1.1068	14,311,114.42	0.0200	128,938.27	0.1068
MOAPA FIRE PROTECTION		0.0395	1.0395	565,442.00	0.0008	5,094.44	0.0395
MT CHARLESTON FIRE PROTECTION		0.1311	1.1311	117,129.50	0.0002	1,055.30	0.1311
<u>TOTAL CLARK COUNTY</u>				<u>714,937,566.90</u>	<u>1.0000</u>	<u>6,441,344.34</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 75% EXCESS DISTRIBUTION	(16) ESTIMATE FY 03-04 DISTRIBUTION	(17) ESTIMATE FY 03-04 MONTHLY DISTRIBUTION
THE COUNTY OF CLARK					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT				10,346.00	862.17
LOCAL GOVERNMENTS					
CLARK COUNTY	35,452,431.77	0.3715	7,178,494.32	223,889,688.96	18,657,474.08
BOULDER CITY	835,158.46	0.0088	169,104.91	6,812,698.14	567,724.85
HENDERSON	13,600,919.89	0.1425	2,753,947.23	63,712,406.86	5,309,367.24
LAS VEGAS	22,603,887.53	0.2368	4,576,889.94	179,898,086.32	14,991,507.19
MESQUITE	773,907.00	0.0081	156,702.57	5,654,911.22	471,242.60
NORTH LAS VEGAS	6,196,985.00	0.0649	1,254,780.55	30,907,740.40	2,575,645.03
BUNKERVILLE	70,583.01	0.0007	14,291.82	436,745.46	36,395.46
ENTERPRISE	1,714,493.78	0.0180	347,154.86	2,781,530.59	231,794.22
GLENDALE	-	-	-	-	-
LAUGHLIN	-	-	-	4,733,547.23	394,462.27
MOAPA VALLEY	95,616.07	0.0010	19,360.57	586,939.55	48,911.63
PARADISE	4,930,484.32	0.0517	998,336.42	46,809,527.44	3,900,793.95
SEARCHLIGHT	9,340.65	0.0001	1,891.32	299,940.47	24,995.04
SPRING VALLEY	2,548,148.28	0.0267	515,955.24	13,379,421.94	1,114,951.83
SUMMERLIN	189,249.87	0.0020	38,319.77	143,721.08	11,976.76
SUNRISE MANOR	786,155.77	0.0082	159,182.73	6,504,338.70	542,028.23
WHITNEY	97,897.22	0.0010	19,822.47	515,500.40	42,958.37
WINCHESTER	207,422.67	0.0022	41,999.44	10,143,505.87	845,292.16
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT	25,415.93	0.0003	5,146.28	403,822.07	33,651.84
CLARK COUNTY FIRE PROTECTION	3,690,153.97	0.0387	747,191.32	32,339,540.54	2,694,961.71
HENDERSON LIBRARY DISTRICT	190,906.90	0.0020	38,655.29	1,466,243.71	122,186.98
LAS VEGAS/CLARK CO LIBRARY DISTRICT	1,381,390.87	0.0145	279,707.37	13,338,369.20	1,111,530.77
MOAPA FIRE PROTECTION	21,484.54	0.0002	4,350.24	553,402.14	46,116.85
MT CHARLESTON FIRE PROTECTION	13,573.40	0.0001	2,748.37	107,359.77	8,946.65
TOTAL CLARK COUNTY	95,435,606.91	1.0000	19,324,033.03	645,429,334.06	53,785,777.84

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED		% OF TOTAL	MODIFIED	EXCESS
THE COUNTY OF DOUGLAS	REVENUE	FY 03-04 BASE	FY 03	FY 03-04 BASE	DISTRIBUTION
	<u>PROJECTION</u>	<u>DISTRIBUTION</u>	<u>ALLOCATION</u>	<u>DISTRIBUTION</u>	<u>OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	19,384,285.54				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		9,445,882.27	0.5565		
GARDNERVILLE		226,507.52	0.0140		
GENOA		9,310.80	0.0005		
MINDEN		300,411.02	0.0177		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		20,578.04	0.0012		
CAVE ROCK GID		15,521.17	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		113,374.41	0.0066		
EAST FORK FIRE PROTECTION		1,197,287.82	0.0699		
GARDNERVILLE RANCHOS GID		664,057.36	0.0376		
INDIAN HILLS GID		227,707.82	0.0136		
KINGSBURY GID		455,922.18	0.0261		
LAKERIDGE GID		14,664.86	0.0009		
LOGAN CREEK GID		6,303.70	0.0004		
MARLA BAY GID		45,544.25	0.0027		
OLIVER PARK GID		16,654.53	0.0009		
ROUND HILL GID		337,279.43	0.0200		
SIERRA FOREST FIRE PROTECTION		238,040.01	0.0139		
SKYLAND GID		64,464.14	0.0040		
TAHOE DOUGLAS FIRE PROTECTION		3,514,149.10	0.2035		
TOPAZ RANCH GID		56,590.88	0.0032		
ZEPHYR COVE GID		23,946.25	0.0015		
ZEPHYR HEIGHTS GID		75,221.41	0.0044		
ZEPHYR KNOLLS GID		2,762.02	0.0002		
<u>TOTAL DOUGLAS COUNTY</u>		<u>17,789,806.14</u>	<u>1.0000</u>	<u>-</u>	<u>1,594,479.40</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	EXCESS	GROWTH
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF DOUGLAS							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICTS							
DOUGLAS COUNTY SEWER IMPROVEMENT GID							
ELK POINT SANITATION GID							
MINDEN/GARDNERVILLE SANITATION GID							
TAHOE DOUGLAS SEWER IMPROVEMENT GID							
LOCAL GOVERNMENTS							
DOUGLAS COUNTY	0.0228	0.0660	1.0888	10,284,715.32	0.5572	222,129.07	0.0888
GARDNERVILLE	0.0796	0.1033	1.1830	267,947.28	0.0145	5,787.12	0.1830
GENOA	0.0070	0.0532	1.0602	9,871.39	0.0005	213.20	0.0602
MINDEN	0.0340	0.0414	1.0754	323,051.09	0.0175	6,977.25	0.0754
SPECIAL DISTRICTS							
CARSON-TRUCKEE WATER CONSERVANCY		0.0647	1.0647	21,909.44	0.0012	473.20	0.0647
CAVE ROCK GID		0.0724	1.0724	16,645.43	0.0009	359.51	0.0724
DOUGLAS MOSQUITO PROTECTION GID		0.0691	1.0691	121,205.51	0.0066	2,617.79	0.0691
EAST FORK FIRE PROTECTION		0.0895	1.0895	1,304,418.31	0.0707	28,172.80	0.0895
GARDNERVILLE RANCHOS GID		0.0360	1.0360	687,996.49	0.0373	14,859.33	0.0360
INDIAN HILLS GID		0.1231	1.1231	255,739.55	0.0139	5,523.46	0.1231
KINGSBURY GID		0.0427	1.0427	475,384.42	0.0258	10,267.34	0.0427
LAKERIDGE GID		0.0642	1.0642	15,606.49	0.0008	337.07	0.0642
LOGAN CREEK GID		0.1045	1.1045	6,962.39	0.0004	150.37	0.1045
MARLA BAY GID		0.1262	1.1262	51,289.83	0.0028	1,107.76	0.1262
OLIVER PARK GID		-0.0142	0.9858	16,418.35	0.0009	354.60	0.0000
ROUND HILL GID		0.0989	1.0989	370,627.03	0.0201	8,004.79	0.0989
SIERRA FOREST FIRE PROTECTION		0.1011	1.1011	262,109.67	0.0142	5,661.04	0.1011
SKYLAND GID		0.1579	1.1579	74,642.86	0.0040	1,612.13	0.1579
TAHOE DOUGLAS FIRE PROTECTION		0.0592	1.0592	3,722,135.33	0.2017	80,390.60	0.0592
TOPAZ RANCH GID		0.0218	1.0218	57,826.14	0.0031	1,248.93	0.0218
ZEPHYR COVE GID		0.1471	1.1471	27,468.73	0.0015	593.27	0.1471
ZEPHYR HEIGHTS GID		0.0567	1.0567	79,488.33	0.0043	1,716.79	0.0567
ZEPHYR KNOLLS GID		0.0463	1.0463	2,889.97	0.0002	62.42	0.0463
<u>TOTAL DOUGLAS COUNTY</u>				<u>18,456,349.36</u>	<u>1.0000</u>	<u>398,619.85</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 75% EXCESS DISTRIBUTION	(16) ESTIMATE FY 03-04 DISTRIBUTION	(17) ESTIMATE FY 03-04 MONTHLY DISTRIBUTION
THE COUNTY OF DOUGLAS					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID				137,984.42	11,498.70
ELK POINT SANITATION GID				7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID				134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID				437,670.34	36,472.53
LOCAL GOVERNMENTS					
DOUGLAS COUNTY	838,833.05	0.6059	724,590.60	10,392,601.96	866,050.16
GARDNERVILLE	41,439.76	0.0299	35,795.99	268,090.63	22,340.89
GENOA	560.59	0.0004	484.24	10,008.24	834.02
MINDEN	22,640.07	0.0164	19,556.67	326,944.94	27,245.41
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	1,331.40	0.0010	1,150.07	22,201.31	1,850.11
CAVE ROCK GID	1,124.26	0.0008	971.15	16,851.82	1,404.32
DOUGLAS MOSQUITO PROTECTION GID	7,831.10	0.0057	6,764.57	122,756.77	10,229.73
EAST FORK FIRE PROTECTION	107,130.48	0.0774	92,540.16	1,318,000.78	109,833.40
GARDNERVILLE RANCHOS GID	23,939.13	0.0173	20,678.81	699,595.50	58,299.63
INDIAN HILLS GID	28,031.74	0.0202	24,214.04	257,445.31	21,453.78
KINGSBURY GID	19,462.24	0.0141	16,811.63	483,001.16	40,250.10
LAKERIDGE GID	941.62	0.0007	813.38	15,815.31	1,317.94
LOGAN CREEK GID	658.69	0.0005	568.98	7,023.06	585.26
MARLA BAY GID	5,745.58	0.0042	4,963.08	51,615.08	4,301.26
OLIVER PARK GID	-	-	-	17,009.14	1,417.43
ROUND HILL GID	33,347.60	0.0241	28,805.92	374,090.15	31,174.18
SIERRA FOREST FIRE PROTECTION	24,069.67	0.0174	20,791.57	264,492.61	22,041.05
SKYLAND GID	10,178.71	0.0074	8,792.45	74,868.73	6,239.06
TAHOE DOUGLAS FIRE PROTECTION	207,986.24	0.1502	179,660.15	3,774,199.85	314,516.65
TOPAZ RANCH GID	1,235.26	0.0009	1,067.03	58,906.83	4,908.90
ZEPHYR COVE GID	3,522.47	0.0025	3,042.74	27,582.26	2,298.52
ZEPHYR HEIGHTS GID	4,266.92	0.0031	3,685.80	80,624.00	6,718.67
ZEPHYR KNOLLS GID	127.95	0.0001	110.53	2,934.96	244.58
TOTAL DOUGLAS COUNTY	1,384,404.54	1.0000	1,195,859.55	19,384,285.54	1,615,357.13

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 03-04 BASE DISTRIBUTION	% OF TOTAL FY 03 ALLOCATION	MODIFIED FY 03-04 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF ELKO					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	16,812,465.88				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37		391,396.37	
ELKO TELEVISION DISTRICT		163,451.57		163,451.57	
LOCAL GOVERNMENTS					
ELKO COUNTY		6,953,271.07	0.4170	6,780,232.15	(173,038.92)
CARLIN		876,095.13	0.0525	854,292.65	(21,802.48)
ELKO CITY		6,288,216.58	0.3772	6,131,728.18	(156,488.39)
WELLS		565,315.91	0.0339	551,247.47	(14,068.44)
WEST WENDOVER		1,296,177.47	0.0777	1,263,920.83	(32,256.64)
JACKPOT		685,580.22	0.0411	668,518.88	(17,061.33)
MONTELLLO		4,420.01	0.0003	4,310.02	(110.00)
MOUNTAIN CITY		3,453.71	0.0002	3,367.76	(85.95)
<u>TOTAL ELKO COUNTY</u>		<u>17,227,378.04</u>	<u>1.0000</u>	<u>16,812,465.88</u>	<u>(414,912.15)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	EXCESS	GROWTH
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF ELKO							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICT							
ELKO CONVENTION/VISITORS AUTHORITY							
ELKO TELEVISION DISTRICT							
LOCAL GOVERNMENTS							
ELKO COUNTY	-0.0033	0.0192	1.0159	7,063,822.57	0.4150		0.0159
CARLIN	-0.0294	0.0077	0.9783	857,095.28	0.0503		0.0000
ELKO CITY	-0.0163	0.0248	1.0085	6,341,582.66	0.3725		0.0085
WELLS	-0.0048	0.0054	1.0007	565,699.36	0.0332		0.0007
WEST WENDOVER	0.0812	0.0466	1.1277	1,461,758.52	0.0859		0.1277
JACKPOT	0.0511	0.0074	1.0585	725,680.12	0.0426		0.0585
MONTELLLO	-0.0088	0.0054	0.9966	4,404.97	0.0003		0.0000
MOUNTAIN CITY	-0.0326	-0.0377	0.9297	3,211.01	0.0002		0.0000
<u>TOTAL ELKO COUNTY</u>				<u>17,023,254.48</u>	<u>1.0000</u>	<u>-</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 75% EXCESS DISTRIBUTION	(16) ESTIMATE FY 03-04 DISTRIBUTION	(17) ESTIMATE FY 03-04 MONTHLY DISTRIBUTION
THE COUNTY OF ELKO					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY				391,396.37	32,616.36
ELKO TELEVISION DISTRICT				163,451.57	13,620.96
LOCAL GOVERNMENTS					
ELKO COUNTY	110,551.50	0.2988		6,780,232.15	565,019.35
CARLIN	-	-		854,292.65	71,191.05
ELKO CITY	53,366.09	0.1442		6,131,728.18	510,977.35
WELLS	383.45	0.0010		551,247.47	45,937.29
WEST WENDOVER	165,581.05	0.4475		1,263,920.83	105,326.74
JACKPOT	40,099.90	0.1084		668,518.88	55,709.91
MONTELO	-	-		4,310.02	359.17
MOUNTAIN CITY	-	-		3,367.76	280.65
<u>TOTAL ELKO COUNTY</u>	<u>369,981.98</u>	<u>1.0000</u>	<u>-</u>	<u>16,812,465.88</u>	<u>1,401,038.82</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 03-04 BASE <u>DISTRIBUTION</u>	% OF TOTAL FY 03 <u>ALLOCATION</u>	MODIFIED FY 03-04 BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF ESMERALDA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,092,175.54				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,012,369.47	0.9634		
GOLDFIELD		22,049.00	0.0211		
SILVER PEAK		<u>16,292.92</u>	<u>0.0155</u>		
<u>TOTAL ESMERALDA COUNTY</u>		<u>1,050,711.39</u>	<u>1.0000</u>	<u>-</u>	<u>41,464.16</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	EXCESS	GROWTH
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF ESMERALDA							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
ESMERALDA COUNTY	-0.0331	-0.0180	0.9489	960,647.26	0.9634	9,986.76	0.0000
GOLDFIELD	-0.0157	0.0130	0.9973	21,988.66	0.0221	228.59	0.0000
SILVER PEAK	-0.0736	-0.0367	0.8896	<u>14,494.95</u>	<u>0.0145</u>	<u>150.69</u>	0.0000
<u>TOTAL ESMERALDA COUNTY</u>				<u>997,130.88</u>	<u>1.0000</u>	<u>10,366.04</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH <u>AMOUNT</u>	(14) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(15) 75% EXCESS <u>DISTRIBUTION</u>	(16) ESTIMATE FY 03-04 <u>DISTRIBUTION</u>	(17) ESTIMATE FY 03-04 MONTHLY <u>DISTRIBUTION</u>
THE COUNTY OF ESMERALDA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	-	0.9634	29,960.28	1,052,316.51	87,693.04
GOLDFIELD	-	0.0221	685.77	22,963.36	1,913.61
SILVER PEAK	-	0.0145	452.06	16,895.67	1,407.97
<u>TOTAL ESMERALDA COUNTY</u>	-	1.0000	31,098.12	1,092,175.54	91,014.63

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 03-04 BASE DISTRIBUTION	% OF TOTAL FY 03 ALLOCATION	MODIFIED FY 03-04 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF EUREKA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,007,918.54				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
LOCAL GOVERNMENTS					
EUREKA COUNTY		3,022,695.65	0.9972	2,944,544.08	(78,151.58)
CRESENT VALLEY		754.21	0.0002	734.71	(19.50)
EUREKA		1,841.46	0.0006	1,793.85	(47.61)
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		2,960.57	0.0010	2,884.02	(76.55)
DIAMOND VALLEY WEED		<u>2,960.57</u>	<u>0.0010</u>	<u>2,884.02</u>	<u>(76.55)</u>
<u>TOTAL EUREKA COUNTY</u>		<u>3,086,290.32</u>	<u>1.0000</u>	<u>3,007,918.54</u>	<u>(78,371.78)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	EXCESS	GROWTH
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF EUREKA							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICT							
EUREKA TELEVISION DISTRICT							
LOCAL GOVERNMENTS							
EUREKA COUNTY	-0.0297	-0.0268	0.9435	2,851,968.12	0.9969		0.0000
CRESENT VALLEY	-0.0262	0.0222	0.9960	751.18	0.0003		0.0000
EUREKA	-0.0236	0.0480	1.0244	1,886.35	0.0007		0.0244
SPECIAL DISTRICTS							
DIAMOND VALLEY RODENT		0.0365	1.0365	3,068.73	0.0011		0.0365
DIAMOND VALLEY WEED		0.0365	1.0365	<u>3,068.73</u>	<u>0.0011</u>		0.0365
<u>TOTAL EUREKA COUNTY</u>				<u>2,860,743.11</u>	<u>1.0000</u>	<u>-</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 75% EXCESS DISTRIBUTION	(16) ESTIMATE FY 03-04 DISTRIBUTION	(17) ESTIMATE FY 03-04 MONTHLY DISTRIBUTION
THE COUNTY OF EUREKA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT				55,077.86	4,589.82
LOCAL GOVERNMENTS					
EUREKA COUNTY	-	-		2,944,544.08	245,378.67
CRESENT VALLEY	-	-		734.71	61.23
EUREKA	44.89	0.1719		1,793.85	149.49
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	108.16	0.4141		2,884.02	240.34
DIAMOND VALLEY WEED	108.16	0.4141		2,884.02	240.34
<u>TOTAL EUREKA COUNTY</u>	<u>261.21</u>	<u>1.0000</u>	<u>-</u>	<u>3,007,918.54</u>	<u>250,659.88</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 03-04 BASE DISTRIBUTION	% OF TOTAL FY 03 ALLOCATION	MODIFIED FY 03-04 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF HUMBOLDT					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,715,450.60				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		5,054,079.68	0.6404	4,941,039.90	(113,039.78)
WINNEMUCCA		1,947,452.92	0.2468	1,903,896.10	(43,556.82)
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		188,815.46	0.0239	184,592.41	(4,223.06)
HUMBOLDT FIRE PROTECTION		15,728.66	0.0020	15,376.87	(351.79)
HUMBOLDT HOSPITAL DISTRICT		536,295.75	0.0680	524,300.94	(11,994.82)
MCDERMIT FIRE PROTECTION		1,811.03	0.0002	1,770.52	(40.51)
OROVADA COMMUNITY SERVICES GID		17,581.20	0.0022	17,187.98	(393.22)
OROVADA FIRE PROTECTION		21,962.85	0.0028	21,471.63	(491.22)
PARADISE FIRE PROTECTION		17,299.68	0.0022	16,912.76	(386.93)
PUEBLO FIRE PROTECTION		4,094.50	0.0005	4,002.93	(91.58)
WINNEMUCCA RURAL FIRE PROTECTION		92,113.57	0.0110	84,898.58	(7,215.00)
<u>TOTAL HUMBOLDT COUNTY</u>		<u>7,897,235.31</u>	<u>1.0000</u>	<u>7,715,450.60</u>	<u>(181,784.71)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	EXCESS	GROWTH
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF HUMBOLDT							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
HUMBOLDT COUNTY	-0.0130	-0.0545	0.9325	4,713,181.41	0.6287		0.0000
WINNEMUCCA	-0.0146	0.0085	0.9939	1,935,658.34	0.2582		0.0000
SPECIAL DISTRICTS							
GOLCONDA FIRE PROTECTION		-0.0998	0.9002	169,967.58	0.0227		0.0000
HUMBOLDT FIRE PROTECTION		-0.0170	0.9830	15,461.48	0.0021		0.0000
HUMBOLDT HOSPITAL DISTRICT		-0.0545	0.9455	507,070.37	0.0676		0.0000
MCDERMIT FIRE PROTECTION		-0.0259	0.9741	1,764.03	0.0002		0.0000
OROVADA COMMUNITY SERVICES GID		-0.0475	0.9525	16,745.83	0.0022		0.0000
OROVADA FIRE PROTECTION		-0.0475	0.9525	20,919.29	0.0028		0.0000
PARADISE FIRE PROTECTION		0.0208	1.0208	17,658.74	0.0024		0.0208
PUEBLO FIRE PROTECTION		0.0623	1.0623	4,349.77	0.0006		0.0623
WINNEMUCCA RURAL FIRE PROTECTION		0.0151	1.0151	93,500.02	0.0125		0.0151
<u>TOTAL HUMBOLDT COUNTY</u>				<u>7,496,276.86</u>	<u>1.0000</u>	<u>-</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 75% EXCESS DISTRIBUTION	(16) ESTIMATE FY 03-04 DISTRIBUTION	(17) ESTIMATE FY 03-04 MONTHLY DISTRIBUTION
THE COUNTY OF HUMBOLDT					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	-	-		4,941,039.88	411,753.32
WINNEMUCCA	-	-		1,903,896.10	158,658.01
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	-	-		184,592.41	15,382.70
HUMBOLDT FIRE PROTECTION	-	-		15,376.87	1,281.41
HUMBOLDT HOSPITAL DISTRICT	-	-		524,300.94	43,691.75
MCDERMIT FIRE PROTECTION	-	-		1,770.52	147.54
OROVADA COMMUNITY SERVICES GID	-	-		17,187.98	1,432.33
OROVADA FIRE PROTECTION	-	-		21,471.63	1,789.30
PARADISE FIRE PROTECTION	359.05	0.1795		16,912.76	1,409.40
PUEBLO FIRE PROTECTION	255.26	0.1276		4,002.93	333.58
WINNEMUCCA RURAL FIRE PROTECTION	1,386.45	0.6930		84,898.58	7,074.88
<u>TOTAL HUMBOLDT COUNTY</u>	<u>2,000.76</u>	<u>1.0000</u>	<u>-</u>	<u>7,715,450.60</u>	<u>642,954.22</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 03-04 BASE DISTRIBUTION	% OF TOTAL FY 03 ALLOCATION	MODIFIED FY 03-04 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF LANDER					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,196,611.33				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00		3,554.00	
LOCAL GOVERNMENTS					
LANDER COUNTY		2,604,787.04	0.7889	2,519,013.20	(85,773.84)
AUSTIN		10,965.59	0.0033	10,604.50	(361.09)
BATTLE MOUNTAIN		162,518.32	0.0492	157,166.71	(5,351.62)
KINGSTON		14,692.95	0.0045	14,209.12	(483.83)
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT		<u>508,818.86</u>	<u>0.1541</u>	<u>492,063.81</u>	<u>(16,755.05)</u>
<u>TOTAL LANDER COUNTY</u>		<u>3,305,336.76</u>	<u>1.0000</u>	<u>3,196,611.33</u>	<u>(108,725.43)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	EXCESS	GROWTH
	FACTOR	GROWTH	FACTOR	AMOUNT	TO TOTAL	DISTRIBUTION	FACTOR
THE COUNTY OF LANDER							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICT							
LANDER CO SEWER IMPROVEMENT DISTRICT #2							
LOCAL GOVERNMENTS							
LANDER COUNTY	-0.0438	0.0109	0.9670	2,518,858.64	0.7859		0.0000
AUSTIN	-0.0660	0.0150	0.9491	10,407.17	0.0032		0.0000
BATTLE MOUNTAIN	-0.0893	-0.0100	0.9006	146,368.08	0.0457		0.0000
KINGSTON	0.0130	0.0264	1.0393	15,270.80	0.0048		0.0393
SPECIAL DISTRICTS							
LANDER HOSPITAL DISTRICT		0.0109	1.0109	514,339.88	0.1605		0.0109
<u>TOTAL LANDER COUNTY</u>				<u>3,205,244.56</u>	<u>1.0000</u>	<u>-</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 75% EXCESS DISTRIBUTION	(16) ESTIMATE FY 03-04 DISTRIBUTION	(17) ESTIMATE FY 03-04 MONTHLY DISTRIBUTION
THE COUNTY OF LANDER					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2				3,554.00	296.17
LOCAL GOVERNMENTS					
LANDER COUNTY	-	-	-	2,519,013.19	209,917.77
AUSTIN	-	-	-	10,604.50	883.71
BATTLE MOUNTAIN	-	-	-	157,166.71	13,097.23
KINGSTON	577.85	0.0947	-	14,209.12	1,184.09
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	5,521.02	0.9053	-	492,063.81	41,005.32
<u>TOTAL LANDER COUNTY</u>	<u>6,098.87</u>	<u>1.0000</u>	<u>-</u>	<u>3,196,611.33</u>	<u>266,384.28</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 03-04 BASE DISTRIBUTION	% OF TOTAL FY 03 ALLOCATION	MODIFIED FY 03-04 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF LINCOLN					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,705,936.88				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,227,043.73	0.7295		
CALIENTE		137,693.72	0.0823		
ALAMO		20,891.41	0.0125		
PANACA		37,853.19	0.0233		
PIOCHE		50,463.04	0.0296		
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT		129,390.48	0.0771		
PAHRANAGAT VALLEY FIRE PROTECTION		48,723.97	0.0293		
PIOCHE FIRE PROTECTION		27,661.41	0.0164		
<u>TOTAL LINCOLN COUNTY</u>		<u>1,679,720.95</u>	<u>1.0000</u>	<u>-</u>	<u>26,215.93</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	EXCESS	GROWTH
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF LINCOLN							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
LINCOLN COUNTY	-0.0109	0.0594	1.0485	1,286,549.15	0.7271	4,765.20	0.0485
CALIENTE	0.0162	0.0398	1.0560	145,399.11	0.0822	538.54	0.0560
ALAMO	0.0531	0.0688	1.1219	23,438.08	0.0132	86.81	0.1219
PANACA	0.0816	0.0533	1.1349	42,960.96	0.0243	159.12	0.1349
PIOCHE	-0.0127	0.0465	1.0338	52,166.26	0.0295	193.22	0.0338
SPECIAL DISTRICTS							
LINCOLN COUNTY HOSPITAL DISTRICT		0.0594	1.0594	137,078.16	0.0775	507.72	0.0594
PAHRANAGAT VALLEY FIRE PROTECTION		0.0860	1.0860	52,915.79	0.0299	195.99	0.0860
PIOCHE FIRE PROTECTION		0.0481	1.0481	28,991.58	0.0164	107.38	0.0481
<u>TOTAL LINCOLN COUNTY</u>				<u>1,769,499.09</u>	<u>1.0000</u>	<u>6,553.98</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 75% EXCESS DISTRIBUTION	(16) ESTIMATE FY 03-04 DISTRIBUTION	(17) ESTIMATE FY 03-04 MONTHLY DISTRIBUTION
THE COUNTY OF LINCOLN					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	59,505.43	0.6628	13,032.04	1,244,840.98	103,736.75
CALIENTE	7,705.39	0.0858	1,687.53	139,919.78	11,659.98
ALAMO	2,546.68	0.0284	557.74	21,535.96	1,794.66
PANACA	5,107.77	0.0569	1,118.63	39,130.94	3,260.91
PIOCHE	1,703.22	0.0190	373.01	51,029.27	4,252.44
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT	7,687.68	0.0856	1,683.65	131,581.84	10,965.15
PAHRANAGAT VALLEY FIRE PROTECTION	4,191.81	0.0467	918.03	49,838.00	4,153.17
PIOCHE FIRE PROTECTION	<u>1,330.17</u>	<u>0.0148</u>	<u>291.31</u>	<u>28,060.11</u>	<u>2,338.34</u>
<u>TOTAL LINCOLN COUNTY</u>	<u>89,778.13</u>	<u>1.0000</u>	<u>19,661.95</u>	<u>1,705,936.88</u>	<u>142,161.41</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 03-04 BASE DISTRIBUTION	% OF TOTAL FY 03 ALLOCATION	MODIFIED FY 03-04 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF LYON					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	12,312,726.62				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		9,636,204.48	0.8883		
YERINGTON		277,902.77	0.0243		
FERNLEY		101,038.82	0.0099		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		6,959.97	0.0006		
CENTRAL LYON FIRE PROTECTION		366,608.42	0.0325		
MASON VALLEY FIRE PROTECTION		53,848.97	0.0047		
MASON VALLEY MOSQUITO ABATEMENT		47,242.70	0.0041		
NORTH LYON FIRE PROTECTION		104,374.09	0.0098		
SILVER SPRINGS STAGECOACH HOSPITAL		60,860.76	0.0054		
SMITH VALLEY FIRE PROTECTION		38,320.36	0.0034		
SOUTH LYON HOSPITAL DISTRICT		195,261.41	0.0170		
<u>TOTAL LYON COUNTY</u>		<u>10,909,990.37</u>	<u>1.0000</u>	<u>-</u>	<u>1,402,736.25</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>25% EXCESS DISTRIBUTION</u>	(12) <u>NO 1 PLUS GROWTH FACTOR</u>	(13) <u>(2) x (12) COMBINED GROWTH AMOUNT</u>
THE COUNTY OF LYON								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID								
WILLOWCREEK GID								
LOCAL GOVERNMENTS								
LYON COUNTY	0.0504	0.0795	1.1299	10,887,991.03	0.8906	312,324.45	0.1299	1,251,786.55
YERINGTON	-0.0001	0.0255	1.0254	284,971.50	0.0233	8,174.47	0.0254	7,068.73
FERNLEY	0.0993	0.1320	1.2313	124,410.58	0.0102	3,568.75	0.2313	23,371.76
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0995	1.0995	7,652.69	0.0006	219.52	0.0995	692.72
CENTRAL LYON FIRE PROTECTION		0.0642	1.0642	390,132.62	0.0319	11,191.04	0.0642	23,524.19
MASON VALLEY FIRE PROTECTION		0.0273	1.0273	55,317.95	0.0045	1,586.81	0.0273	1,468.98
MASON VALLEY MOSQUITO ABATEMENT		0.0263	1.0263	48,484.26	0.0040	1,390.78	0.0263	1,241.56
NORTH LYON FIRE PROTECTION		0.1459	1.1459	119,606.90	0.0098	3,430.95	0.1459	15,232.81
SILVER SPRINGS STAGECOACH HOSPITAL		0.0641	1.0641	64,759.25	0.0053	1,857.63	0.0641	3,898.48
SMITH VALLEY FIRE PROTECTION		0.0551	1.0551	40,430.69	0.0033	1,159.76	0.0551	2,110.32
SOUTH LYON HOSPITAL DISTRICT		0.0319	1.0319	201,494.03	0.0165	5,779.90	0.0319	6,232.62
<u>TOTAL LYON COUNTY</u>				<u>12,225,251.49</u>	<u>1.0000</u>	<u>350,684.06</u>		<u>1,336,628.72</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(14)	(15)	(16)	(17)
	PERCENTAGE	75%	ESTIMATE	ESTIMATE
	GOV'T ENTITY	EXCESS	FY 03-04	FY 03-04
	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
THE COUNTY OF LYON				
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICTS				
STAGECOACH GID			19,064.00	1,588.67
WILLOWCREEK GID			2,303.60	191.97
LOCAL GOVERNMENTS				
LYON COUNTY	0.9365	985,273.44	10,933,802.36	911,150.20
YERINGTON	0.0053	5,563.76	291,641.00	24,303.42
FERNLEY	0.0175	18,395.77	123,003.33	10,250.28
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0005	545.23	7,724.72	643.73
CENTRAL LYON FIRE PROTECTION	0.0176	18,515.75	396,315.21	33,026.27
MASON VALLEY FIRE PROTECTION	0.0011	1,156.22	56,592.00	4,716.00
MASON VALLEY MOSQUITO ABATEMENT	0.0009	977.22	49,610.71	4,134.23
NORTH LYON FIRE PROTECTION	0.0114	11,989.65	119,794.70	9,982.89
SILVER SPRINGS STAGECOACH HOSPITAL	0.0029	3,068.47	65,786.87	5,482.24
SMITH VALLEY FIRE PROTECTION	0.0016	1,661.02	41,141.15	3,428.43
SOUTH LYON HOSPITAL DISTRICT	0.0047	4,905.66	205,946.97	17,162.25
<u>TOTAL LYON COUNTY</u>	<u>1.0000</u>	<u>1,052,052.19</u>	<u>12,312,726.62</u>	<u>1,026,060.55</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 03-04 BASE <u>DISTRIBUTION</u>	% OF TOTAL FY 03 <u>ALLOCATION</u>	MODIFIED FY 03-04 BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF MINERAL					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,223,728.08				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,144,547.88	0.9448	2,101,051.14	(43,496.74)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		<u>125,216.63</u>	<u>0.0552</u>	<u>122,676.93</u>	<u>(2,539.70)</u>
<u>TOTAL MINERAL COUNTY</u>		<u>2,269,764.51</u>	<u>1.0000</u>	<u>2,223,728.08</u>	<u>(46,036.44)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	EXCESS	GROWTH
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF MINERAL							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
MINERAL COUNTY	-0.0698	-0.0679	0.8623	1,849,248.11	0.9406		0.0000
SPECIAL DISTRICTS							
MINERAL COUNTY HOSPITAL DISTRICT		-0.0679	0.9321	<u>116,719.30</u>	<u>0.0594</u>	<u> </u>	0.0000
<u>TOTAL MINERAL COUNTY</u>				<u>1,965,967.41</u>	<u>1.0000</u>	<u>-</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 75% EXCESS DISTRIBUTION	(16) ESTIMATE FY 03-04 DISTRIBUTION	(17) ESTIMATE FY 03-04 MONTHLY DISTRIBUTION
THE COUNTY OF MINERAL					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
MINERAL COUNTY	-	0.9406		2,101,051.15	175,087.60
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	<u>-</u>	<u>0.0594</u>		<u>122,676.93</u>	<u>10,223.08</u>
<u>TOTAL MINERAL COUNTY</u>	<u>-</u>	<u>1.0000</u>	<u>-</u>	<u>2,223,728.08</u>	<u>185,310.67</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF NYE	CONSOLIDATED REVENUE PROJECTION	FY 03-04 BASE DISTRIBUTION	% OF TOTAL FY 03 ALLOCATION	MODIFIED FY 03-04 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,025,905.16				
LOCAL GOVERNMENTS					
NYE COUNTY		8,426,568.14	0.8443		
GABBS		66,488.22	0.0063		
AMARGOSA		82,810.29	0.0079		
BEATTY		275,521.13	0.0257		
MANHATTAN		3,649.11	0.0004		
PAHRUMP		544,919.66	0.0562		
ROUND MOUNTAIN		183,672.74	0.0178		
TONOPAH		229,656.79	0.0218		
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		6,598.20	0.0006		
BEATTY LIBRARY DISTRICT		4,616.38	0.0004		
PAHRUMP COMMUNITY HOSPITAL		51,153.82	0.0051		
PAHRUMP LIBRARY DISTRICT		73,886.88	0.0073		
PAHRUMP SWIM POOL GID		43,222.93	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		18,308.55	0.0018		
TONOPAH LIBRARY DISTRICT		1,830.90	0.0002		
<u>TOTAL NYE COUNTY</u>		<u>10,012,903.75</u>	<u>1.0000</u>		<u>1,013,001.40</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS	(2) x (12)
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	EXCESS	GROWTH	GROWTH
	FACTOR	FACTOR	FACTOR	AMOUNT	TO TOTAL	DISTRIBUTION	FACTOR	AMOUNT
THE COUNTY OF NYE								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	0.0502	0.0696	1.1198	9,435,919.96	0.8513	215,602.17	0.1198	1,009,351.82
GABBS	-0.0315	0.0047	0.9732	64,704.55	0.0058	1,478.44	-	-
AMARGOSA	0.0350	-0.0014	1.0337	85,597.50	0.0077	1,955.82	0.0337	2,787.20
BEATTY	-0.0644	-0.1485	0.7870	216,847.86	0.0196	4,954.78	-	-
MANHATTAN	-0.0117	0.0471	1.0354	3,778.14	0.0003	86.33	0.0354	129.03
PAHRUMP	0.0800	0.1041	1.1841	645,253.70	0.0582	14,743.46	0.1841	100,334.04
ROUND MOUNTAIN	-0.0233	0.0717	1.0484	192,565.36	0.0174	4,399.94	0.0484	8,892.62
TONOPAH	-0.0200	-0.0155	0.9645	221,492.51	0.0200	5,060.90	-	-
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		-0.0429	0.9571	6,315.07	0.0006	144.29	-	-
BEATTY LIBRARY DISTRICT		-0.1491	0.8509	3,928.19	0.0004	89.76	-	-
PAHRUMP COMMUNITY HOSPITAL		0.1041	1.1041	56,478.30	0.0051	1,290.48	0.1041	5,324.47
PAHRUMP LIBRARY DISTRICT		0.1041	1.1041	81,577.58	0.0074	1,863.97	0.1041	7,690.70
PAHRUMP SWIM POOL GID		0.1041	1.1041	47,721.90	0.0043	1,090.40	0.1041	4,498.97
SMOKY VALLEY LIBRARY DISTRICT		0.0665	1.0665	19,525.94	0.0018	446.15	0.0665	1,217.39
TONOPAH LIBRARY DISTRICT		0.0387	1.0387	1,901.76	0.0002	43.45	0.0387	70.86
<u>TOTAL NYE COUNTY</u>				11,083,608.32	1.0000	253,250.35		1,140,297.11

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(14)	(15)	(16)	(17)
THE COUNTY OF NYE	PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	75% EXCESS <u>DISTRIBUTION</u>	ESTIMATE FY 03-04 <u>DISTRIBUTION</u>	ESTIMATE FY 03-04 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
NYE COUNTY	0.8852	672,505.53	9,314,675.86	776,222.99
GABBS	-	-	67,966.66	5,663.89
AMARGOSA	0.0024	1,857.04	86,623.16	7,218.60
BEATTY	-	-	280,475.90	23,372.99
MANHATTAN	0.0001	85.97	3,821.41	318.45
PAHRUMP	0.0880	66,850.03	626,513.14	52,209.43
ROUND MOUNTAIN	0.0078	5,924.93	193,997.61	16,166.47
TONOPAH	-	-	234,717.69	19,559.81
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	-	-	6,742.49	561.87
BEATTY LIBRARY DISTRICT	-	-	4,706.14	392.18
PAHRUMP COMMUNITY HOSPITAL	0.0047	3,547.56	55,991.86	4,665.99
PAHRUMP LIBRARY DISTRICT	0.0067	5,124.12	80,874.97	6,739.58
PAHRUMP SWIM POOL GID	0.0039	2,997.55	47,310.88	3,942.57
SMOKY VALLEY LIBRARY DISTRICT	0.0011	811.11	19,565.82	1,630.49
TONOPAH LIBRARY DISTRICT	<u>0.0001</u>	<u>47.21</u>	<u>1,921.57</u>	<u>160.13</u>
<u>TOTAL NYE COUNTY</u>	<u>1.0000</u>	<u>759,751.05</u>	<u>11,025,905.16</u>	<u>918,825.43</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 03-04 BASE <u>DISTRIBUTION</u>	% OF TOTAL FY 03 <u>ALLOCATION</u>	MODIFIED FY 03-04 BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF PERSHING					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,637,475.94				
LOCAL GOVERNMENTS					
PERSHING COUNTY		1,984,149.72	0.7619		
LOVELOCK		373,013.51	0.1400		
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		258,865.38	0.0981		
<u>TOTAL PERSHING COUNTY</u>		2,616,028.61	1.0000	-	21,447.33

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	EXCESS	GROWTH
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF PERSHING							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
PERSHING COUNTY	0.0122	-0.0009	1.0114	2,006,685.56	0.7618	4,084.81	0.0114
LOVELOCK	-0.0245	0.0130	0.9884	368,699.84	0.1400	750.53	0.0000
SPECIAL DISTRICTS							
PERSHING COUNTY HOSPITAL DISTRICT		-0.0009	0.9991	<u>258,643.42</u>	<u>0.0982</u>	<u>526.49</u>	0.0000
<u>TOTAL PERSHING COUNTY</u>				<u>2,634,028.82</u>	<u>1.0000</u>	<u>5,361.83</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 75% EXCESS DISTRIBUTION	(16) ESTIMATE FY 03-04 DISTRIBUTION	(17) ESTIMATE FY 03-04 MONTHLY DISTRIBUTION
THE COUNTY OF PERSHING					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
PERSHING COUNTY	22,535.84	1.0000	16,085.50	2,004,320.03	167,026.67
LOVELOCK	-	-	-	373,764.04	31,147.00
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	-	-	-	259,391.87	21,615.99
<u>TOTAL PERSHING COUNTY</u>	22,535.84	1.0000	16,085.50	2,637,475.94	219,789.66

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 03-04 BASE DISTRIBUTION	% OF TOTAL FY 03 ALLOCATION	MODIFIED FY 03-04 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF STOREY					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,027,959.59				
LOCAL GOVERNMENTS					
STOREY COUNTY		1,885,058.70	0.9996		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		<u>640.32</u>	<u>0.0004</u>	<u> </u>	<u> </u>
<u>TOTAL STOREY COUNTY</u>		<u>1,885,699.02</u>	<u>1.0000</u>	<u>-</u>	<u>142,260.57</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	EXCESS	GROWTH
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>
THE COUNTY OF STOREY							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
STOREY COUNTY	0.0086	0.0171	1.0257	1,933,495.63	0.9996	35,551.54	0.0257
SPECIAL DISTRICTS							
CARSON-TRUCKEE WATER CONSERVANCY		0.1552	1.1552	<u>739.69</u>	<u>0.0004</u>	<u>13.60</u>	0.1552
<u>TOTAL STOREY COUNTY</u>				<u>1,934,235.32</u>	<u>1.0000</u>	<u>35,565.14</u>	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) 75% EXCESS DISTRIBUTION	(16) ESTIMATE FY 03-04 DISTRIBUTION	(17) ESTIMATE FY 03-04 MONTHLY DISTRIBUTION
THE COUNTY OF STOREY					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
STOREY COUNTY	48,436.93	0.9980	106,476.98	2,027,087.22	168,923.94
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	<u>99.37</u>	<u>0.0020</u>	<u>218.45</u>	<u>872.37</u>	<u>72.70</u>
<u>TOTAL STOREY COUNTY</u>	<u>48,536.30</u>	<u>1.0000</u>	<u>106,695.43</u>	<u>2,027,959.59</u>	<u>168,996.63</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF WASHOE	CONSOLIDATED REVENUE PROJECTION	FY 03-04 BASE DISTRIBUTION	% OF TOTAL FY 03 ALLOCATION	MODIFIED FY 03-04 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	147,634,613.99				
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92			
VERDI TELEVISION GID		63,893.35			
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55			
LOCAL GOVERNMENTS					
WASHOE COUNTY		74,398,158.47	0.5141		
RENO		42,197,273.81	0.2916		
SPARKS		17,933,512.52	0.1240		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		145,737.20	0.0010		
INCLINE VILLAGE GID		1,008,571.21	0.0070		
NORTH LAKE TAHOE FIRE PROTECTION		2,785,919.81	0.0192		
PALOMINO VALLEY GID		147,092.53	0.0010		
SIERRA FOREST FIRE PROTECTION		1,135,703.93	0.0079		
TRUCKEE MEADOWS FIRE PROTECTION		4,954,518.49	0.0341		
<u>TOTAL WASHOE COUNTY</u>		<u>144,911,354.80</u>	<u>1.0000</u>	<u>-</u>	<u>2,723,259.19</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	25%	NO 1 PLUS	(2) x (12)
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	EXCESS	GROWTH	COMBINED
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>FACTOR</u>	<u>AMOUNT</u>
THE COUNTY OF WASHOE								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								
VERDI TELEVISION GID								
LEMMON VALLEY UNDERGROUND WATER BASIN								
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0310	0.0634	1.0944	81,423,205.91	0.5160	351,324.75	0.0944	7,025,047.43
RENO	0.0270	0.0580	1.0850	45,782,602.32	0.2902	197,542.72	0.0850	3,585,328.51
SPARKS	0.0419	0.0484	1.0904	19,554,197.82	0.1239	84,372.43	0.0904	1,620,685.30
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0634	1.0634	154,979.49	0.0010	668.71	0.0634	9,242.29
INCLINE VILLAGE GID		0.1001	1.1001	1,109,531.47	0.0070	4,787.41	0.1001	100,960.26
NORTH LAKE TAHOE FIRE PROTECTION		0.0993	1.0993	3,062,520.80	0.0194	13,214.16	0.0993	276,600.98
PALOMINO VALLEY GID		0.0599	1.0599	155,904.34	0.0010	672.70	0.0599	8,811.81
SIERRA FOREST FIRE PROTECTION		0.1284	1.1284	1,281,569.95	0.0081	5,529.72	0.1284	145,866.02
TRUCKEE MEADOWS FIRE PROTECTION		0.0620	1.0620	5,261,478.25	0.0333	22,702.22	0.0620	306,959.76
<u>TOTAL WASHOE COUNTY</u>				157,785,990.35	1.0000	680,814.80		13,079,502.37

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

	(14)	(15)	(16)	(17)
	PERCENTAGE	75%	ESTIMATE	ESTIMATE
	GOV'T ENTITY	EXCESS	FY 03-04	FY 03-04
	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
THE COUNTY OF WASHOE				DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICTS				
SUN VALLEY WATER AND SANITATION GID			131,943.92	10,995.33
VERDI TELEVISION GID			63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN			9,029.55	752.46
LOCAL GOVERNMENTS				
WASHOE COUNTY	0.5371	1,097,004.18	75,846,487.40	6,320,540.62
RENO	0.2741	559,871.00	42,954,687.53	3,579,557.29
SPARKS	0.1239	253,079.93	18,270,964.88	1,522,580.41
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0007	1,443.24	147,849.15	12,320.76
INCLINE VILLAGE GID	0.0077	15,765.56	1,029,124.17	85,760.35
NORTH LAKE TAHOE FIRE PROTECTION	0.0211	43,192.94	2,842,326.91	236,860.58
PALOMINO VALLEY GID	0.0007	1,376.02	149,141.25	12,428.44
SIERRA FOREST FIRE PROTECTION	0.0112	22,777.87	1,164,011.52	97,000.96
TRUCKEE MEADOWS FIRE PROTECTION	0.0235	47,933.65	5,025,154.36	418,762.86
<u>TOTAL WASHOE COUNTY</u>	<u>1.0000</u>	<u>2,042,444.39</u>	<u>147,634,613.99</u>	<u>12,302,884.50</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2003-04
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>PERCENTAGE OF DISTRIBUTION</u>	<u>ESTIMATE FY 03-04 DISTRIBUTION</u>	<u>ESTIMATE FY 03-04 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,715,446.80			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	2,336,644.50	194,720.37
ELY		0.2645	982,735.68	81,894.64
LUND		0.0033	12,260.97	1,021.75
MCGILL		0.0196	72,822.76	6,068.56
RUTH		0.0095	35,296.74	2,941.40
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		<u>0.0742</u>	<u>275,686.15</u>	<u>22,973.85</u>
<u>TOTAL WHITE PINE COUNTY</u>		<u>1.0000</u>	<u>3,715,446.80</u>	<u>309,620.57</u>

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

1. Sales and use tax have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2002-03.

Column (2) is an estimate of the FY 2002-03 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2003-04 may depend on the actual distribution for FY 2002-03. This amount will be available after the final FY 2002-03 distribution is made in August 2003.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

1. "Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

2. Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key: BCCRT - Basic City County Relief Tax
 SCCRT - Supplemental City County Relief Tax
 RPTT - Real Property Transfer Tax
 GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Anne Collins (775) 687-1824

POPULATION DATA BASE

	JULY 96 - FY 97/98	JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04
	ACTUAL/EST POPULATION	ADJUSTED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CENSUS POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION
CARSON CITY	48,860	50,410	0.0317	51,860	0.0288	52,620	0.0147	52,457	(0.0031)	54,171	0.0327	54,844
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	22,580	23,860	0.0567	24,020	0.0067	25,310	0.0537	23,982	(0.0525)	24,928	0.0394	25,116
FALLON	7,730	7,810	0.0103	7,910	0.0128	8,280	0.0468	7,536	(0.0899)	8,162	0.0831	8,178
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,115,987	1,192,250	0.0683	1,255,280	0.0529	1,343,620	0.0704	1,375,837	0.0240	1,485,855	0.0800	1,549,657
BOULDER CITY	14,460	14,493	0.0023	14,730	0.0164	14,860	0.0088	14,966	0.0071	14,760	(0.0138)	14,842
HENDERSON	130,380	149,500	0.1466	159,380	0.0661	177,030	0.1107	175,381	(0.0093)	196,780	0.1220	209,486
LAS VEGAS	398,110	418,660	0.0516	441,230	0.0539	465,050	0.0540	478,434	0.0288	503,188	0.0517	514,640
MESQUITE	7,460	10,600	0.4209	12,070	0.1387	14,070	0.1657	9,389	(0.3327)	11,940	0.2717	13,216
NORTH LAS VEGAS	83,830	93,940	0.1206	106,660	0.1354	117,250	0.0993	115,488	(0.0150)	127,897	0.1074	135,967
BUNKERVILLE	575	610	0.0609	850	0.3934	880	0.0353	877	(0.0031)	1,147	0.3075	1,180
ENTERPRISE	10,404	11,120	0.0688	13,210	0.1879	18,060	0.3671	21,138	0.1704	34,017	0.6093	46,193
GLENDAL												-
LAUGHLIN	6,584	7,030	0.0677	7,790	0.1081	7,900	0.0141	7,800	(0.0127)	6,181	(0.2076)	6,403
MOAPA VALLEY	4,264	4,560	0.0694	5,370	0.1776	5,620	0.0466	8,770	0.5604	5,672	(0.3532)	6,277
PARADISE	167,086	178,500	0.0683	164,170	(0.0803)	172,360	0.0499	166,260	(0.0354)	184,870	0.1119	187,746
SEARCHLIGHT	758	810	0.0686	740	(0.0864)	740	0.0000	741	0.0007	735	(0.0074)	822
SPRING VALLEY	94,467	100,920	0.0683	107,100	0.0612	120,200	0.1223	125,607	0.0450	133,469	0.0626	139,290
SUMMERLIN	-	-		730		2,700	2.6986	4,675	0.7315	7,708	0.6487	12,239
SUNRISE MANOR	130,323	139,230	0.0683	147,680	0.0607	152,900	0.0353	154,616	0.0112	172,237	0.1140	176,587
WHITNEY	11,985	12,800	0.0680	13,420	0.0484	14,030	0.0455	14,422	0.0280	16,899	0.1717	18,979
WINCHESTER	32,237	34,440	0.0683	30,280	(0.1208)	30,850	0.0188	29,658	(0.0386)	34,767	0.1723	33,994
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 96 - FY 97/98	JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04
	ACTUAL/EST POPULATION	ADJUSTED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CENSUS POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION
DOUGLAS CO	37,480	39,590	0.0563	41,420	0.0462	42,590	0.0282	41,259	(0.0313)	43,450	0.0531	44,212
GARDNERVILLE	2,630	2,780	0.0570	3,030	0.0899	3,280	0.0825	3,377	0.0296	3,851	0.1403	4,065
GENOA	205	220	0.0732	230	0.0455	240	0.0435	235	(0.0222)	224	(0.0455)	227
MINDEN	2,275	2,400	0.0549	2,580	0.0750	2,650	0.0271	2,697	0.0179	2,861	0.0607	2,830
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 96 - FY 97/98	JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04
	ACTUAL/EST POPULATION	ADJUSTED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CENSUS POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION
ELKO CO	45,630	47,710	0.0456	49,230	0.0319	50,620	0.0282	45,291	(0.1053)	46,668	0.0304	46,577
CARLIN	2,710	2,420	(0.1070)	2,430	0.0041	2,390	(0.0165)	2,161	(0.0958)	2,215	0.0250	2,074
ELKO	18,570	18,210	(0.0194)	18,420	0.0115	18,510	0.0049	16,708	(0.0974)	17,093	0.0230	16,690
WELLS	1,360	1,460	0.0735	1,500	0.0274	1,510	0.0067	1,346	(0.1086)	1,191	(0.1152)	1,389
WEST WENDOVER	2,970	3,260	0.0976	3,320	0.0184	3,540	0.0663	4,721	0.3336	4,614	(0.0227)	4,661
JACKPOT	983	1,030	0.0478	1,000	(0.0291)	1,240	0.2400	1,169	(0.0574)	1,287	0.1011	1,288
MONTELO	195	200	0.0256	210	0.0500	150	(0.2857)	189	0.2619	181	(0.0438)	176
MOUNTAIN CITY	140	150	0.0714	150	0.0000	150	0.0000	134	(0.1048)	132	(0.0170)	127
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	1,490	1,460	(0.0201)	1,420	(0.0274)	1,520	0.0704	971	(0.3612)	1,038	0.0690	1,125
GOLDFIELD	565	550	(0.0265)	550	0.0000	580	0.0545	369	(0.3643)	498	0.3507	438
SILVER PEAK	214	210	(0.0187)	240	0.1429	230	(0.0417)	148	(0.3580)	162	0.0971	128
EUREKA CO	1,650	1,660	0.0061	1,640	(0.0120)	1,930	0.1768	1,651	(0.1446)	1,506	(0.0878)	1,384
CRESCENT VALLEY	325	330	0.0154	350	0.0606	400	0.1429	330	(0.1749)	298	(0.0970)	279
EUREKA	510	510	0.0000	540	0.0588	630	0.1667	499	(0.2083)	470	(0.0577)	434
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	16,460	17,520	0.0644	17,970	0.0257	18,090	0.0067	16,106	(0.1097)	16,164	0.0036	16,308
WINNEMUCCA	7,890	7,990	0.0127	8,800	0.1014	8,860	0.0068	7,174	(0.1903)	7,001	(0.0241)	7,234
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 96 - FY 97/98	JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04
	ACTUAL/EST POPULATION	ADJUSTED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CENSUS POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION
LANDER CO	6,710	7,030	0.0477	7,040	0.0014	7,010	(0.0043)	5,794	(0.1735)	5,761	(0.0057)	5,547
AUSTIN	405	420	0.0370	380	(0.0952)	370	(0.0263)	305	(0.1766)	312	0.0241	295
BATTLE MOUNTAIN	4,296	4,500	0.0475	4,740	0.0533	4,220	(0.1097)	3,453	(0.1817)	3,056	(0.1150)	2,770
KINGSTON	234	250	0.0684	240	(0.0400)	250	0.0417	219	(0.1237)	275	0.2553	256
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	4,020	4,110	0.0224	4,190	0.0195	4,250	0.0143	4,165	(0.0200)	3,861	(0.0730)	3,879
CALIENTE	1,110	1,010	(0.0901)	1,150	0.1386	1,130	(0.0174)	1,123	(0.0062)	1,276	0.1362	1,058
ALAMO	362	370	0.0221	480	0.2973	490	0.0208	478	(0.0255)	367	(0.2314)	442
PANACA	402	410	0.0199	580	0.4146	670	0.1552	632	(0.0560)	552	(0.1272)	564
PIOCHE	755	770	0.0199	920	0.1948	890	(0.0326)	840	(0.0558)	628	(0.2526)	680
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	28,480	30,370	0.0664	32,200	0.0603	34,150	0.0606	34,501	0.0103	37,329	0.0820	38,777
YERINGTON	2,820	2,870	0.0177	2,960	0.0314	3,070	0.0372	2,883	(0.0609)	2,889	0.0021	2,859
FERNLEY	6,105	6,510	0.0663	7,020	0.0783	8,030	0.1439	8,830	0.0996	9,529	0.0792	10,440
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												
MINERAL CO	6,810	6,860	0.0073	6,620	(0.0350)	6,450	(0.0257)	5,071	(0.2138)	4,743	(0.0647)	4,695
MINERAL HOSPITAL												

POPULATION DATA BASE

	JULY 96 - FY 97/98	JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04
	ACTUAL/EST POPULATION	ADJUSTED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CENSUS POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION
NYE CO	25,240	27,610	0.0939	29,730	0.0768	33,550	0.1285	32,485	(0.0317)	34,384	0.0585	35,039
GABBS	380	400	0.0526	390	(0.0250)	450	0.1538	318	(0.2933)	334	0.0503	320
AMARGOSA	915	990	0.0820	1,100	0.1111	1,150	0.0455	1,165	0.0127	1,164	(0.0006)	1,171
BEATTY	1,448	1,570	0.0843	1,600	0.0191	1,560	(0.0250)	1,150	(0.2630)	1,104	(0.0397)	1,089
MANHATTAN	124	130	0.0484	140	0.0769	130	(0.0714)	123	(0.0503)	123	(0.0037)	122
PAHRUMP	17,260	18,970	0.0991	20,080	0.0585	24,500	0.2201	24,181	(0.0130)	26,470	0.0946	27,527
ROUND MTN	833	900	0.0804	960	0.0667	1,060	0.1042	1,036	(0.0225)	864	(0.1661)	779
TONOPAH	2,549	2,760	0.0828	3,280	0.1884	3,010	(0.0823)	2,827	(0.0609)	2,779	(0.0169)	2,422
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,260	6,600	0.0543	7,270	0.1015	7,460	0.0261	6,693	(0.1028)	6,873	0.0269	6,937
LOVELOCK	2,790	2,720	(0.0251)	2,630	(0.0331)	2,820	0.0722	2,003	(0.2897)	2,144	0.0704	2,267
PERSHING HOSPITAL												
STOREY CO	3,320	3,520	0.0602	3,670	0.0426	3,740	0.0191	3,399	(0.0912)	3,714	0.0927	3,639
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 96 - FY 97/98	JULY 97 - FY 98/99		JULY 98 - FY 99/00		JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04
	ACTUAL/EST POPULATION	ADJUSTED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CENSUS POPULATION	PERCENT CHANGE	CERTIFIED POPULATION	PERCENT CHANGE	CERTIFIED POPULATION
WASHOE CO	303,240	308,700	0.0180	311,350	0.0086	323,670	0.0396	339,486	0.0489	353,271	0.0406	359,423
RENO	161,710	164,600	0.0179	165,940	0.0081	176,910	0.0661	180,480	0.0202	186,883	0.0355	187,834
SPARKS	60,420	61,370	0.0157	61,660	0.0047	64,210	0.0414	66,346	0.0333	71,753	0.0815	75,255
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	10,400	10,640	0.0231	10,960	0.0301	11,150	0.0173	9,181	(0.1766)	8,783	(0.0434)	8,863
ELY	5,060	5,200	0.0277	5,310	0.0212	5,400	0.0169	4,041	(0.2517)	3,695	(0.0856)	3,886
LUND	184	190	0.0326	200	0.0526	200	0.0000	161	(0.1952)	146	(0.0930)	146
MCGILL	1,333	1,360	0.0203	1,430	0.0515	1,440	0.0070	1,184	(0.1776)	1,059	(0.1058)	1,071
RUTH	463	470	0.0151	490	0.0426	490	0.0000	404	(0.1747)	366	(0.0950)	373
WHITE PINE HOSPITAL												

POPULATION DATA BASE

	PERCENT <u>CHANGE</u>	<u>3 YEARS</u> <u>NEGATIVE?</u>	<u>5 YEAR</u> <u>AVERAGE</u>
CARSON CITY	0.0124		0.0171
CRS-TRK WATER			
SIERRA FFIRE			
CHURCHILL CO	0.0076		0.0110
FALLON	0.0019		0.0109
CRS-TRK WATER			
CHURCHILL MOSQ			
CLARK COUNTY	0.0429		0.0540
BOULDER CITY	0.0056		0.0048
HENDERSON	0.0646		0.0708
LAS VEGAS	0.0228		0.0422
MESQUITE	0.1069		0.0700
NORTH LAS VEGAS	0.0631		0.0780
BUNKERVILLE	0.0287		0.1524
ENTERPRISE	0.3579		0.3386
GLENDALE			
LAUGHLIN	0.0359	(0.0124)	
MOAPA VALLEY	0.1066		0.1076
PARADISE	0.0156		0.0123
SEARCHLIGHT	0.1177		0.0049
SPRING VALLEY	0.0436		0.0669
SUMMERLIN	0.5879		1.1667
SUNRISE MANOR	0.0253		0.0493
WHITNEY	0.1231		0.0833
WINCHESTER	(0.0222)		0.0019
BOULDER LIBRARY			
CLARK CO FIRE			
HENDERSON LIBRARY			
LV/CC LIBRARY			
MOAPA VLY FIRE			
MT CHAS FIRE			
*KYLE CANYON WATER			

NOTE:THE POPULATION FO

POPULATION DATA BASE

	PERCENT	3 YEARS	5 YEAR
	<u>CHANGE</u>	<u>NEGATIVE?</u>	<u>AVERAGE</u>
DOUGLAS CO	0.0175		0.0228
GARDNERVILLE	0.0557		0.0796
GENOA	0.0140		0.0070
MINDEN	(0.0108)		0.0340
CRS-TRK WATER			
CAVE ROCK GID			
*DO CO SEWER #1			
DO MOSQUITO			
EAST FORK FIRE			
*ELK PNT SANITATION			
GARDNRV'LL RANCHOS			
INDIAN HILLS GID			
KINGSBURY GID			
LAKERIDGE GID			
LOGAN CREEK GID			
MARLA BAY GID			
*MDN/GDNV SANIT			
OLIVER PARK GID			
ROUND HILL GID			
SIERRA FFIRE			
SKYLAND GID			
TAHOE DO FIRE			
*TAHOE DO SEWER			
TOPAZ RANCH GID			
ZEPHYR COVEGID			
ZEPHYR HEIGHTS GID			
ZEPHYR KNOLLS GID			

POPULATION DATA BASE

	PERCENT <u>CHANGE</u>	<u>3 YEARS</u> <u>NEGATIVE?</u>	<u>5 YEAR</u> <u>AVERAGE</u>
ELKO CO	(0.0020)		(0.0033)
CARLIN	(0.0637)		(0.0294)
ELKO	(0.0236)		(0.0163)
WELLS	0.1659		(0.0048)
WEST WENDOVER	0.0102		0.0812
JACKPOT	0.0008		0.0511
MONTELO	(0.0265)		(0.0088)
MOUNTAIN CITY	(0.0412)	YES	(0.0326)
*ELKO CONVN/VISITOR			
*ELKO TV			
ESMERALDA	0.0838		(0.0331)
GOLDFIELD	(0.1195)		(0.0157)
SILVER PEAK	(0.2084)		(0.0736)
EUREKA CO	(0.0811)	YES	(0.0297)
CRESCENT VALLEY	(0.0626)	YES	(0.0262)
EUREKA	(0.0776)	YES	(0.0236)
DIAMOND VLLY RODENT			
DIAMOND VLLY WEED			
*EUREKA TV			
HUMBOLDT CO	0.0089		(0.0130)
WINNEMUCCA	0.0333		(0.0146)
GOLCONDA FIRE			
HUMBOLDT FIRE			
HUMBOLDT HOSPITAL			
MCDERMIT FIRE			
OROVADA COMM SERVICES			
OROVADA FIRE			
PARADISE FIRE			
PUEBLO FIRE			
WINN RURAL FIRE			

POPULATION DATA BASE

	PERCENT <u>CHANGE</u>	3 YEARS <u>NEGATIVE?</u>	5 YEAR <u>AVERAGE</u>
LANDER CO	(0.0372)	YES	(0.0438)
AUSTIN	(0.0557)		(0.0660)
BATTLE MOUNTAIN	(0.0936)	YES	(0.0893)
KINGSTON	(0.0684)		0.0130
LANDER HOSPITAL			
*LANDER SEWER			
LINCOLN CO	0.0046		(0.0109)
CALIENTE	(0.1705)		0.0162
ALAMO	0.2045		0.0531
PANACA	0.0214		0.0816
PIOCHE	0.0827		(0.0127)
LINCOLN HOSPITAL			
PAHRANAGAT VLY FIRE			
PIOCHE FIRE			
LYON COUNTY	0.0388		0.0504
YERINGTON	(0.0102)		(0.0001)
FERNLEY	0.0956		0.0993
CRS TRK WATER LY			
CENTRAL LYON FIRE			
LYON HOSPITAL			
MASON VLY FIRE			
MASON VLY MOSQUITO			
NORTH LYON FIRE			
SLVR SP/STCH HOSP			
SMITH VLY FIRE			
*STAGECOACH GID			
*WILLOWCREEK GID			
MINERAL CO	(0.0100)	YES	(0.0698)
MINERAL HOSPITAL			

POPULATION DATA BASE

	PERCENT <u>CHANGE</u>	<u>3 YEARS</u> <u>NEGATIVE?</u>	<u>5 YEAR</u> <u>AVERAGE</u>
NYE CO	0.0190		0.0502
GABBS	(0.0433)		(0.0315)
AMARGOSA	0.0063		0.0350
BEATTY	(0.0134)	YES	(0.0644)
MANHATTAN	(0.0100)	YES	(0.0117)
PAHRUMP	0.0399		0.0800
ROUND MTN	(0.0988)	YES	(0.0233)
TONOPAH	(0.1285)	YES	(0.0200)
AMARGOSA LIBRARY			
BEATTY LIBRARY			
NYE HOSPITAL			
PAHRUMP COMM HOSP			
PAHRUMP SWIM			
PAHRUMP LIBRARY			
SMOKY VLY LIBRARY			
TONOPAH LIBRARY			
PERSHING CO	0.0093		0.0122
LOVELOCK	0.0574		(0.0245)
PERSHING HOSPITAL			
STOREY CO	(0.0202)		0.0086
CRS TRUCK WATER ST			

POPULATION DATA BASE

	PERCENT	3 YEARS	5 YEAR
	<u>CHANGE</u>	<u>NEGATIVE?</u>	<u>AVERAGE</u>
WASHOE CO	0.0174		0.0310
RENO	0.0051		0.0270
SPARKS	0.0488		0.0419
CRS TRUCK WATER WA			
INCLINE VILLAGE GID			
NO LAKE TAHOE FIRE			
PALOMINO VALLEY GID			
SIERRA FFIRE WA			
*SUN VALLEY WATER			
TRK MEADOWS FIRE			
*VERDI TV			
WHITE PINE CO	0.0091		(0.0327)
ELY	0.0517		(0.0495)
LUND	0.0019		(0.0467)
MCGILL	0.0110		(0.0428)
RUTH	0.0186		(0.0417)
WHITE PINE HOSPITAL			

ASSESSED VALUATION
Data Base

	FY 99 : FY 04	FY 98/99	FY 99/00		FY 00/01		FY 01/02	
	ASSESSED	ASSESSED	ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE	VALUE		VALUE		VALUE	
	5 YEAR MOVING	INCLUDES	INCLUDES		INCLUDES		INCLUDES	
	PERCENTAGE	REDEVELOPMENT	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
CARSON CITY	0.0405	894,086,197	937,714,096	0.0488	991,578,251	0.0574	1,013,862,908	0.0225
CRS-TRK WATER	0.0405	894,036,150	937,664,049	0.0488	991,578,251	0.0575	1,013,862,908	0.0225
SIERRA FFIRE	0.0354	64,131,129	66,927,642	0.0436	69,817,245	0.0432	70,855,604	0.0149
CHURCHILL CO	0.0262	370,478,377	394,226,147	0.0641	400,120,033	0.0150	406,562,377	0.0161
FALLON	0.0265	99,459,168	109,647,684	0.1024	111,523,476	0.0171	114,901,457	0.0303
CRS-TRK WATER	0.0262	370,478,377	394,226,147	0.0641	400,120,033	0.0150	406,562,377	0.0161
CHURCHILL MOSQ	0.0248	370,478,377	394,226,147	0.0641	400,120,033	0.0150	406,562,377	0.0161

ASSESSED VALUATION
Data Base

	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
CARSON CITY	1,074,943,659	0.0602	1,089,254,945	0.0133
CRS-TRK WATER	1,074,943,659	0.0602	1,089,254,945	0.0133
SIERRA FFIRE	76,374,123	0.0779	76,183,811	(0.0025)
CHURCHILL CO	423,459,479	0.0416	421,012,989	(0.0058)
FALLON	114,289,304	(0.0053)	112,928,288	(0.0119)
CRS-TRK WATER	423,459,479	0.0416	421,012,989	(0.0058)
CHURCHILL MOSQ	423,459,479	0.0416	418,020,257	(0.0128)

**ASSESSED VALUATION
Data Base**

	FY 99 : FY 04 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 98/99 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM		FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM		FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	
CLARK COUNTY	0.1113	26,724,142,262	30,932,442,466	0.1575	34,054,882,775	0.1009	36,616,053,737	0.0752
BOULDER CITY	0.1222	284,879,325	354,266,706	0.2436	396,113,637	0.1181	397,059,381	0.0024
HENDERSON	0.1548	3,354,766,078	3,948,251,564	0.1769	4,495,329,952	0.1386	5,126,668,568	0.1404
LAS VEGAS	0.0880	7,753,432,064	8,585,810,342	0.1074	9,203,667,188	0.0720	9,751,118,573	0.0595
MESQUITE	0.0722	270,725,776	276,061,955	0.0197	284,290,027	0.0298	292,385,438	0.0285
NORTH LAS VEGAS	0.1332	1,494,631,916	1,717,120,529	0.1489	1,961,532,813	0.1423	2,094,280,786	0.0677
BUNKERVILLE	0.0165	35,494,081	31,874,149	(0.1020)	31,754,997	(0.0037)	29,900,773	(0.0584)
ENTERPRISE	0.3766	463,261,637	724,735,463	0.5644	928,629,308	0.2813	1,311,659,532	0.4125
GLENDALE	0.0000							
LAUGHLIN	-0.0199	408,565,846	361,450,761	(0.1153)	363,926,444	0.0068	380,797,035	0.0464
MOAPA VALLEY	0.0626	91,627,163	95,055,000	0.0374	96,645,445	0.0167	104,772,415	0.0841
PARADISE	0.0964	6,128,999,085	7,809,166,609	0.2741	8,578,113,311	0.0985	8,669,475,771	0.0107
SEARCHLIGHT	0.0267	25,146,611	27,150,672	0.0797	27,652,568	0.0185	24,955,089	(0.0975)
SPRING VALLEY	0.1333	2,034,248,827	2,396,383,020	0.1780	2,578,817,858	0.0761	2,922,081,786	0.1331
SUMMERLIN	0.6748	67,574,960	107,456,853	0.5902	219,892,116	1.0463	344,853,132	0.5683
SUNRISE MANOR	0.0759	1,675,552,392	1,828,447,510	0.0913	1,951,960,366	0.0676	2,094,151,922	0.0728
WHITNEY	0.1163	188,751,247	227,179,474	0.2036	254,950,909	0.1222	277,005,894	0.0865
WINCHESTER	0.0188	1,099,952,474	1,067,659,158	(0.0294)	1,096,134,277	0.0267	1,150,796,490	0.0499
BOULDER LIBRARY	0.0644	303,289,819	345,799,603	0.1402	358,957,115	0.0380	370,461,878	0.0321
CLARK CO FIRE	0.1180	12,399,711,799	15,006,127,065	0.2102	16,573,636,118	0.1045	17,674,383,110	0.0664
HENDERSON LIBRARY	0.1351	3,417,601,458	4,050,018,304	0.1850	3,806,278,565	(0.0602)	4,381,679,932	0.1512
LV/CC LIBRARY	0.1068	21,533,217,518	24,764,592,875	0.1501	27,871,898,379	0.1255	29,666,121,524	0.0644
MOAPA VLY FIRE	0.0395	175,912,823	172,644,366	(0.0186)	165,885,340	(0.0391)	179,980,089	0.0850
MT CHAS FIRE	0.1311	25,275,959	25,873,725	0.0236	38,222,106	0.4773	38,602,463	0.0100
*KYLE CANYON WATER	0.1511	18,301,854	18,861,745	0.0306	29,380,426	0.5577	29,814,747	0.0148

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base

	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
CLARK COUNTY	41,132,897,088	0.1234	45,223,558,771	0.0994
BOULDER CITY	490,507,443	0.2354	496,091,731	0.0114
HENDERSON	6,026,010,002	0.1754	6,884,558,783	0.1425
LAS VEGAS	10,888,359,751	0.1166	11,809,586,466	0.0846
MESQUITE	335,758,994	0.1483	380,898,015	0.1344
NORTH LAS VEGAS	2,430,813,229	0.1607	2,787,033,165	0.1465
BUNKERVILLE	30,747,405	0.0283	37,457,296	0.2182
ENTERPRISE	1,714,304,830	0.3070	2,259,252,878	0.3179
GLENDAL				
LAUGHLIN	369,515,278	(0.0296)	366,661,084	(0.0077)
MOAPA VALLEY	118,675,117	0.1327	123,693,560	0.0423
PARADISE	9,381,132,556	0.0821	9,535,562,353	0.0165
SEARCHLIGHT	25,047,712	0.0037	28,285,448	0.1293
SPRING VALLEY	3,370,840,323	0.1536	3,794,213,314	0.1256
SUMMERLIN	578,597,682	0.6778	862,915,519	0.4914
SUNRISE MANOR	2,295,505,350	0.0962	2,413,709,965	0.0515
WHITNEY	302,911,152	0.0935	325,832,290	0.0757
WINCHESTER	1,187,805,548	0.0322	1,205,432,642	0.0148
BOULDER LIBRARY	397,316,677	0.0725	412,835,366	0.0391
CLARK CO FIRE	19,819,315,782	0.1214	21,553,065,772	0.0875
HENDERSON LIBRARY	5,416,066,580	0.2361	6,300,863,443	0.1634
LV/CC LIBRARY	32,871,615,311	0.1081	35,706,046,402	0.0862
MOAPA VLY FIRE	197,412,252	0.0969	211,900,477	0.0734
MT CHAS FIRE	42,235,419	0.0941	44,363,914	0.0504
*KYLE CANYON WATER	32,983,796	0.1063	34,504,681	0.0461

NOTE: THE ASSESSED V

ASSESSED VALUATION
Data Base

	FY 99 : FY 04 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 98/99 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE CHANGE	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE CHANGE
DOUGLAS CO	0.0660	1,370,894,871	1,414,420,856	0.0318	1,480,107,341	0.0464	1,652,231,775	0.1163
GARDNERVILLE	0.1033	70,019,517	75,722,290	0.0814	84,843,619	0.1205	87,686,500	0.0335
GENOA	0.0532	7,601,343	8,466,978	0.1139	8,730,271	0.0311	8,972,041	0.0277
MINDEN	0.0414	91,845,731	93,874,364	0.0221	99,938,474	0.0646	101,727,484	0.0179
CRS-TRK WATER	0.0666	1,334,952,362	1,378,390,427	0.0325	1,443,278,709	0.0471	1,612,655,783	0.1174
CAVE ROCK GID	0.0724	9,780,641	9,820,835	0.0041	9,824,709	0.0004	13,009,893	0.3242
*DO CO SEWER #1	0.0026	200,194,626	202,342,839	0.0107	240,650,967	0.1893	201,398,884	(0.1631)
DO MOSQUITO	0.0691	761,419,060	794,732,689	0.0438	850,934,390	0.0707	890,217,923	0.0462
EAST FORK FIRE	0.0895	647,269,231	736,584,960	0.1380	782,775,412	0.0627	818,013,942	0.0450
*ELK PNT SANITATION	0.1440	9,229,234	9,331,984	0.0111	9,470,911	0.0149	15,830,757	0.6715
GARDNRV'LL RANCHOS	0.0360	151,921,695	152,909,014	0.0065	154,974,785	0.0135	158,812,263	0.0248
INDIAN HILLS GID	0.1231	47,508,476	52,616,769	0.1075	63,898,121	0.2144	67,905,930	0.0627
KINGSBURY GID	0.0427	115,602,011	117,704,767	0.0182	118,098,847	0.0033	118,938,461	0.0071
LAKERIDGE GID	0.0642	9,027,514	9,346,229	0.0353	9,347,775	0.0002	12,143,631	0.2991
LOGAN CREEK GID	0.1045	2,378,881	2,371,958	(0.0029)	2,383,051	0.0047	3,626,251	0.5217
MARLA BAY GID	0.1262	9,643,916	9,870,683	0.0235	9,972,449	0.0103	15,925,116	0.5969
*MDN/GDNV SANIT	0.0719	160,472,330	167,947,577	0.0466	182,876,818	0.0889	187,544,470	0.0255
OLIVER PARK GID	-0.0142	8,916,896	9,031,177	0.0128	9,015,330	(0.0018)	8,594,408	(0.0467)
ROUND HILL GID	0.0989	40,479,816	43,355,967	0.0711	46,658,296	0.0762	59,590,241	0.2772
SIERRA FFIRE	0.1011	90,719,929	95,298,108	0.0505	107,843,153	0.1316	114,165,082	0.0586
SKYLAND GID	0.1579	28,132,286	28,614,983	0.0172	28,910,704	0.0103	49,828,179	0.7235
TAHOE DO FIRE	0.0592	566,497,898	575,939,874	0.0167	588,250,633	0.0214	721,465,592	0.2265
*TAHOE DO SEWER	0.1169	201,097,647	206,261,044	0.0257	209,321,934	0.0148	320,010,869	0.5288
TOPAZ RANCH GID	0.0218	17,438,984	17,838,697	0.0229	17,945,204	0.0060	18,028,355	0.0046
ZEPHYR COVEGID	0.1471	5,927,930	5,996,396	0.0115	5,984,204	(0.0020)	10,153,961	0.6968
ZEPHYR HEIGHTS GID	0.0567	14,639,597	15,003,779	0.0249	15,181,368	0.0118	18,777,521	0.2369
ZEPHYR KNOLLS GID	0.0463	3,737,325	3,787,730	0.0135	3,775,097	(0.0033)	4,486,671	0.1885

ASSESSED VALUATION
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	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
DOUGLAS CO	1,752,518,472	0.0607	1,883,912,364	0.0750
GARDNERVILLE	97,216,566	0.1087	113,998,648	0.1726
GENOA	9,031,843	0.0067	9,813,052	0.0865
MINDEN	103,875,198	0.0211	112,319,927	0.0813
CRS-TRK WATER	1,709,865,633	0.0603	1,839,743,798	0.0760
CAVE ROCK GID	13,101,163	0.0070	13,447,680	0.0264
*DO CO SEWER #1	199,768,456	(0.0081)	196,589,207	(0.0159)
DO MOSQUITO	959,733,184	0.0781	1,062,080,707	0.1066
EAST FORK FIRE	884,160,410	0.0809	990,976,742	0.1208
*ELK PNT SANITATION	16,150,378	0.0202	16,186,288	0.0022
GARDNRV'LL RANCHOS	164,708,606	0.0371	180,907,793	0.0984
INDIAN HILLS GID	73,353,307	0.0802	84,403,891	0.1506
KINGSBURY GID	141,216,405	0.1873	140,861,187	(0.0025)
LAKERIDGE GID	12,288,228	0.0119	11,975,826	(0.0254)
LOGAN CREEK GID	3,645,366	0.0053	3,622,543	(0.0063)
MARLA BAY GID	16,021,812	0.0061	15,925,080	(0.0060)
*MDN/GDNV SANIT	200,182,479	0.0674	226,447,888	0.1312
OLIVER PARK GID	8,363,203	(0.0269)	8,293,159	(0.0084)
ROUND HILL GID	61,863,375	0.0381	63,832,698	0.0318
SIERRA FFIRE	120,919,451	0.0592	145,791,444	0.2057
SKYLAND GID	50,676,375	0.0170	51,763,457	0.0215
TAHOE DO FIRE	744,240,979	0.0316	744,134,390	(0.0001)
*TAHOE DO SEWER	324,523,128	0.0141	324,889,988	0.0011
TOPAZ RANCH GID	18,207,917	0.0100	19,403,353	0.0657
ZEPHYR COVEGID	10,428,357	0.0270	10,450,904	0.0022
ZEPHYR HEIGHTS GID	19,114,833	0.0180	18,963,225	(0.0079)
ZEPHYR KNOLLS GID	4,600,159	0.0253	4,635,543	0.0077

ASSESSED VALUATION
Data Base

	FY 99 : FY 04 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 98/99 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
ELKO CO	0.0192	786,991,056	834,439,076	0.0603	861,338,895	0.0322	864,632,885	0.0038
CARLIN	0.0077	20,136,417	20,816,391	0.0338	21,612,393	0.0382	21,823,597	0.0098
ELKO	0.0248	263,888,126	272,263,390	0.0317	291,389,822	0.0702	295,123,546	0.0128
WELLS	0.0054	16,534,582	16,757,518	0.0135	16,861,398	0.0062	16,740,297	(0.0072)
WEST WENDOVER	0.0466	68,767,382	74,966,644	0.0901	83,086,204	0.1083	86,501,323	0.0411
JACKPOT	0.0074	26,777,231	27,335,764	0.0209	27,652,806	0.0116	28,424,422	0.0279
MONTELO	0.0054	729,271	736,321	0.0097	696,727	(0.0538)	699,619	0.0042
MOUNTAIN CITY	-0.0377	933,412	912,696	(0.0222)	913,566	0.0010	946,377	0.0359
*ELKO CONVN/VISITOR	0.0412	400,369,857	421,763,042	0.0534	445,505,687	0.0563	452,945,494	0.0167
*ELKO TV	0.0247	459,949,456	484,836,880	0.0541	504,135,178	0.0398	511,638,607	0.0149
ESMERALDA	-0.0180	42,358,031	43,201,777	0.0199	46,087,084	0.0668	46,311,466	0.0049
GOLDFIELD	0.0130	4,291,562	4,328,774	0.0087	4,275,304	(0.0124)	4,578,910	0.0710
SILVER PEAK	-0.0367	4,462,535	4,730,107	0.0600	4,204,600	(0.1111)	4,113,777	(0.0216)
EUREKA CO	-0.0268	441,288,287	399,005,334	(0.0958)	425,397,614	0.0661	422,753,802	(0.0062)
CRESCENT VALLEY	0.0222	2,913,765	3,405,773	0.1689	3,348,579	(0.0168)	3,319,096	(0.0088)
EUREKA	0.0480	5,816,063	6,601,196	0.1350	6,831,498	0.0349	6,735,787	(0.0140)
DIAMOND VLLY RODENT	0.0365	8,501,580	9,359,742	0.1009	9,557,471	0.0211	10,020,224	0.0484
DIAMOND VLLY WEED	0.0365	8,501,580	9,359,742	0.1009	9,557,471	0.0211	10,020,224	0.0484
*EUREKA TV	-0.0268	441,288,287	399,005,334	(0.0958)	425,397,614	0.0661	422,753,802	(0.0062)

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	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
ELKO CO	871,951,191	0.0085	864,466,539	(0.0086)
CARLIN	21,366,761	(0.0209)	20,888,375	(0.0224)
ELKO	288,766,550	(0.0215)	297,619,553	0.0307
WELLS	16,318,637	(0.0252)	16,969,184	0.0399
WEST WENDOVER	89,407,347	0.0336	85,813,156	(0.0402)
JACKPOT	27,791,941	(0.0223)	27,764,004	(0.0010)
MONTELO	765,663	0.0944	744,722	(0.0273)
MOUNTAIN CITY	776,294	(0.1797)	758,166	(0.0234)
*ELKO CONVN/VISITOR	477,730,422	0.0547	489,570,023	0.0248
*ELKO TV	510,292,254	(0.0026)	519,146,412	0.0174
ESMERALDA	43,250,257	(0.0661)	38,253,041	(0.1155)
GOLDFIELD	4,587,487	0.0019	4,567,701	(0.0043)
SILVER PEAK	3,992,300	(0.0295)	3,667,356	(0.0814)
EUREKA CO	253,421,803	(0.4005)	330,127,400	0.3027
CRESCENT VALLEY	3,158,437	(0.0484)	3,209,582	0.0162
EUREKA	7,024,158	0.0428	7,314,310	0.0413
DIAMOND VLLY RODENT	9,801,785	(0.0218)	10,134,867	0.0340
DIAMOND VLLY WEED	9,801,785	(0.0218)	10,134,867	0.0340
*EUREKA TV	253,421,803	(0.4005)	330,127,400	0.3027

ASSESSED VALUATION
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	FY 99 : FY 04 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 98/99 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
HUMBOLDT CO	-0.0545	610,512,600	636,131,164	0.0420	599,541,545	(0.0575)	574,239,071	(0.0422)
WINNEMUCCA	0.0085	108,762,989	114,194,974	0.0499	115,670,117	0.0129	116,580,547	0.0079
GOLCONDA FIRE	-0.0998	286,638,289	338,769,667	0.1819	290,861,852	(0.1414)	262,125,424	(0.0988)
HUMBOLDT FIRE	-0.0170	15,247,510	14,685,739	(0.0368)	15,246,253	0.0382	15,733,158	0.0319
HUMBOLDT HOSPITAL	-0.0545	610,512,600	636,131,164	0.0420	599,541,545	(0.0575)	574,239,071	(0.0422)
MCDERMIT FIRE	-0.0259	3,540,137	3,091,705	(0.1267)	3,188,692	0.0314	3,233,927	0.0142
OROVADA COMM SERVI	-0.0475	21,263,091	16,371,101	(0.2301)	16,091,927	(0.0171)	16,620,134	0.0328
OROVADA FIRE	-0.0475	21,263,091	16,371,101	(0.2301)	16,091,927	(0.0171)	16,620,134	0.0328
PARADISE FIRE	0.0208	16,230,678	16,805,167	0.0354	18,062,579	0.0748	18,425,966	0.0201
PUEBLO FIRE	0.0623	2,959,207	3,103,026	0.0486	2,924,421	(0.0576)	3,301,258	0.1289
WINN RURAL FIRE	0.0151	58,603,024	57,049,110	(0.0265)	62,679,896	0.0987	67,608,173	0.0786
LANDER CO	0.0109	170,374,817	193,017,284	0.1329	204,115,478	0.0575	197,049,961	(0.0346)
AUSTIN	0.0150	2,583,789	2,705,278	0.0470	2,649,816	(0.0205)	2,670,955	0.0080
BATTLE MOUNTAIN	-0.0100	28,691,994	30,229,295	0.0536	29,581,170	(0.0214)	29,186,857	(0.0133)
KINGSTON	0.0264	2,761,256	2,979,236	0.0789	3,074,345	0.0319	3,127,076	0.0172
LANDER HOSPITAL	0.0109	170,374,817	193,017,284	0.1329	204,115,478	0.0575	197,049,961	(0.0346)
*LANDER SEWER	0.0150	2,583,789	2,705,260	0.0470	2,649,816	(0.0205)	2,670,955	0.0080
LINCOLN CO	0.0594	84,342,793	82,521,419	(0.0216)	85,806,991	0.0398	93,701,878	0.0920
CALIENTE	0.0398	7,033,596	7,343,210	0.0440	7,734,579	0.0533	7,996,092	0.0338
ALAMO	0.0688	4,055,424	4,027,452	(0.0069)	4,378,260	0.0871	4,857,128	0.1094
PANACA	0.0533	5,351,628	5,670,521	0.0596	6,062,053	0.0690	6,044,792	(0.0028)
PIOCHE	0.0465	6,660,275	7,168,499	0.0763	7,634,012	0.0649	7,461,261	(0.0226)
LINCOLN HOSPITAL	0.0594	84,342,793	82,521,419	(0.0216)	85,806,991	0.0398	93,701,878	0.0920
PAHRANAGAT VLY FIRE	0.0860	8,548,988	8,742,830	0.0227	9,766,873	0.1171	11,301,351	0.1571
PIOCHE FIRE	0.0481	7,532,041	7,954,179	0.0560	8,628,183	0.0847	8,502,751	(0.0145)

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	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
HUMBOLDT CO	529,149,229	(0.0785)	457,082,391	(0.1362)
WINNEMUCCA	118,753,672	0.0186	113,198,692	(0.0468)
GOLCONDA FIRE	218,782,739	(0.1654)	158,526,780	(0.2754)
HUMBOLDT FIRE	15,275,689	(0.0291)	13,914,357	(0.0891)
HUMBOLDT HOSPITAL	529,149,229	(0.0785)	457,082,391	(0.1362)
MCDERMIT FIRE	3,257,658	0.0073	3,075,355	(0.0560)
OROVADA COMM SERVI	16,347,027	(0.0164)	16,235,157	(0.0068)
OROVADA FIRE	16,347,027	(0.0164)	16,235,157	(0.0068)
PARADISE FIRE	17,919,904	(0.0275)	17,936,088	0.0009
PUEBLO FIRE	3,405,581	0.0316	3,951,195	0.1602
WINN RURAL FIRE	66,073,583	(0.0227)	62,581,254	(0.0529)
LANDER CO	191,470,130	(0.0283)	177,452,411	(0.0732)
AUSTIN	2,584,407	(0.0324)	2,773,286	0.0731
BATTLE MOUNTAIN	27,720,152	(0.0503)	27,199,800	(0.0188)
KINGSTON	3,132,574	0.0018	3,138,941	0.0020
LANDER HOSPITAL	191,470,130	(0.0283)	177,452,411	(0.0732)
*LANDER SEWER	2,584,407	(0.0324)	2,773,286	0.0731
LINCOLN CO	106,568,178	0.1373	111,846,970	0.0495
CALIENTE	8,404,271	0.0510	8,545,789	0.0168
ALAMO	5,429,964	0.1179	5,626,966	0.0363
PANACA	6,524,619	0.0794	6,926,397	0.0616
PIOCHE	8,241,380	0.1046	8,317,116	0.0092
LINCOLN HOSPITAL	106,568,178	0.1373	111,846,970	0.0495
PAHRANAGAT VLY FIRE	12,319,097	0.0901	12,851,154	0.0432
PIOCHE FIRE	9,435,537	0.1097	9,477,893	0.0045

ASSESSED VALUATION
Data Base

	FY 99 : FY 04	FY 98/99	FY 99/00		FY 00/01		FY 01/02	
	ASSESSED	ASSESSED	ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE	VALUE		VALUE		VALUE	
	5 YEAR MOVING	INCLUDES	INCLUDES		INCLUDES		INCLUDES	
	PERCENTAGE	REDEVELOPMENT	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
LYON COUNTY	0.0795	553,401,955	615,055,680	0.1114	672,014,241	0.0926	722,002,643	0.0744
YERINGTON	0.0255	36,990,742	37,951,799	0.0260	38,116,242	0.0043	41,796,083	0.0965
FERNLEY	0.1320	151,402,451	187,568,265	0.2389	212,507,285	0.1330	233,552,164	0.0990
CRS TRK WATER LY	0.0995	380,359,930	438,665,904	0.1533	489,326,883	0.1155	528,550,037	0.0802
CENTRAL LYON FIRE	0.0642	229,616,506	254,186,271	0.1070	283,094,504	0.1137	282,934,017	(0.0006)
LYON HOSPITAL	0.0319	171,564,570	178,439,458	0.0401	182,202,501	0.0211	195,056,204	0.0705
MASON VLY FIRE	0.0273	76,307,137	79,101,686	0.0366	82,139,901	0.0384	83,345,606	0.0147
MASON VLY MOSQUITO	0.0263	113,421,308	117,129,854	0.0327	120,256,376	0.0267	123,694,438	0.0286
NORTH LYON FIRE	0.1459	151,402,451	187,568,265	0.2389	212,507,285	0.1330	245,326,582	0.1544
SLVR SP/STCH HOSP	0.0641	64,847,250	70,187,515	0.0824	78,126,934	0.1131	84,864,185	0.0862
SMITH VLY FIRE	0.0551	34,588,473	36,427,722	0.0532	37,638,487	0.0332	42,185,534	0.1208
*STAGECOACH GID	0.1115	5,815,160	6,206,123	0.0672	6,994,338	0.1270	9,067,151	0.2964
*WILLOWCREEK GID	0.0516	2,085,228	2,234,509	0.0716	2,216,367	(0.0081)	2,419,334	0.0916
MINERAL CO	-0.0679	103,843,538	97,463,435	(0.0614)	91,034,556	(0.0660)	83,578,257	(0.0819)
MINERAL HOSPITAL	-0.0679	103,843,538	97,463,435	(0.0614)	91,034,556	(0.0660)	83,578,257	(0.0819)

ASSESSED VALUATION
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	FY 02/03		FY 03/04	
	ASSESSED		ASSESSED	
	VALUE		VALUE	
	INCLUDES		INCLUDES	
	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
LYON COUNTY	762,393,482	0.0559	810,679,187	0.0633
YERINGTON	41,803,125	0.0002	41,832,125	0.0007
FERNLEY	246,640,476	0.0560	279,452,986	0.1330
CRS TRK WATER LY	563,559,794	0.0662	610,035,799	0.0825
CENTRAL LYON FIRE	293,565,182	0.0376	312,087,849	0.0631
LYON HOSPITAL	198,122,482	0.0157	200,533,679	0.0122
MASON VLY FIRE	85,514,323	0.0260	87,281,663	0.0207
MASON VLY MOSQUITO	127,497,800	0.0307	129,113,788	0.0127
NORTH LYON FIRE	266,676,828	0.0870	297,724,326	0.1164
SLVR SP/STCH HOSP	86,303,293	0.0170	88,168,983	0.0216
SMITH VLY FIRE	43,572,951	0.0329	45,108,602	0.0352
*STAGECOACH GID	9,358,976	0.0322	9,683,476	0.0347
*WILLOWCREEK GID	2,498,193	0.0326	2,673,769	0.0703
MINERAL CO	75,955,299	(0.0912)	73,008,979	(0.0388)
MINERAL HOSPITAL	75,955,299	(0.0912)	73,008,979	(0.0388)

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	FY 99 : FY 04 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 98/99 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE CHANGE	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE CHANGE
NYE CO	0.0696	584,889,982	647,151,049	0.1064	721,032,425	0.1142	756,669,951	0.0494
GABBS	0.0047	3,315,690	3,277,842	(0.0114)	2,460,375	(0.2494)	2,410,571	(0.0202)
AMARGOSA	-0.0014	23,989,877	19,665,184	(0.1803)	20,820,013	0.0587	21,717,101	0.0431
BEATTY	-0.1485	38,168,920	36,513,795	(0.0434)	32,404,724	(0.1125)	18,695,121	(0.4231)
MANHATTAN	0.0471	605,158	648,760	0.0721	812,010	0.2516	919,529	0.1324
PAHRUMP	0.1041	369,622,304	423,719,373	0.1464	477,954,458	0.1280	534,916,372	0.1192
ROUND MTN	0.0717	50,174,508	63,069,376	0.2570	73,118,233	0.1593	64,379,569	(0.1195)
TONOPAH	-0.0155	27,454,989	27,505,044	0.0018	28,303,375	0.0290	27,474,237	(0.0293)
AMARGOSA LIBRARY	-0.0429	24,875,921	20,539,145	(0.1743)	17,594,257	(0.1434)	18,353,402	0.0431
BEATTY LIBRARY	-0.1491	39,235,626	37,430,424	(0.0460)	29,742,189	(0.2054)	19,520,727	(0.3437)
NYE HOSPITAL	-0.0001	160,213,416	166,749,505	0.0408	176,482,028	0.0584	156,497,097	(0.1132)
PAHRUMP COMM HOSP	0.1041	369,622,304	423,719,373	0.1464	477,954,458	0.1280	534,916,372	0.1192
PAHRUMP SWIM	0.1041	369,622,304	423,719,373	0.1464	477,954,458	0.1280	534,916,372	0.1192
PAHRUMP LIBRARY	0.1041	369,622,304	423,719,373	0.1464	477,954,458	0.1280	534,916,372	0.1192
SMOKY VLY LIBRARY	0.0665	56,734,194	69,696,982	0.2285	79,140,565	0.1355	71,558,915	(0.0958)
TONOPAH LIBRARY	0.0387	30,258,265	30,696,111	0.0145	36,976,751	0.2046	35,164,983	(0.0490)
PERSHING CO	-0.0009	153,830,737	156,016,878	0.0142	167,925,923	0.0763	161,212,935	(0.0400)
LOVELOCK	0.0130	16,379,929	18,402,273	0.1235	19,085,887	0.0371	18,428,569	(0.0344)
PERSHING HOSPITAL	-0.0009	153,830,737	156,016,878	0.0142	167,925,923	0.0763	161,212,935	(0.0400)
STOREY CO	0.0171	160,476,171	172,554,694	0.0753	124,573,878	(0.2781)	132,399,826	0.0628
CRS TRUCK WATER ST	0.1552	56,870,587	76,031,618	0.3369	81,840,908	0.0764	87,291,171	0.0666

ASSESSED VALUATION
Data Base

	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
NYE CO	804,071,287	0.0626	816,286,919	0.0152
GABBS	3,683,635	0.5281	2,859,575	(0.2237)
AMARGOSA	21,775,490	0.0027	23,277,848	0.0690
BEATTY	15,602,454	(0.1654)	15,628,779	0.0017
MANHATTAN	743,208	(0.1918)	721,639	(0.0290)
PAHRUMP	575,250,890	0.0754	604,876,440	0.0515
ROUND MTN	69,228,580	0.0753	68,301,143	(0.0134)
TONOPAH	25,853,571	(0.0590)	25,333,599	(0.0201)
AMARGOSA LIBRARY	18,107,529	(0.0134)	19,436,853	0.0734
BEATTY LIBRARY	16,439,680	(0.1578)	16,563,429	0.0075
NYE HOSPITAL	170,003,387	0.0863	157,680,259	(0.0725)
PAHRUMP COMM HOSP	575,250,890	0.0754	604,876,440	0.0515
PAHRUMP SWIM	575,250,890	0.0754	604,876,440	0.0515
PAHRUMP LIBRARY	575,250,890	0.0754	604,876,440	0.0515
SMOKY VLY LIBRARY	76,700,199	0.0718	76,120,268	(0.0076)
TONOPAH LIBRARY	35,506,849	0.0097	35,993,617	0.0137
PERSHING CO	160,868,981	(0.0021)	152,387,822	(0.0527)
LOVELOCK	18,566,524	0.0075	17,290,032	(0.0688)
PERSHING HOSPITAL	160,868,981	(0.0021)	152,387,822	(0.0527)
STOREY CO	167,323,485	0.2638	160,918,345	(0.0383)
CRS TRUCK WATER ST	119,970,749	0.3744	110,571,650	(0.0783)

ASSESSED VALUATION
Data Base

	FY 99 : FY 04 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE <u>CHANGE</u>	FY 98/99 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
WASHOE CO	0.0634	7,879,536,847	8,485,885,489	0.0770	8,981,653,309	0.0584	9,454,487,429	0.0526
RENO	0.0580	3,737,801,662	4,121,927,460	0.1028	4,531,632,345	0.0994	4,595,243,345	0.0140
SPARKS	0.0484	1,359,617,874	1,451,035,928	0.0672	1,528,441,653	0.0533	1,623,119,999	0.0619
CRS TRUCK WATER WA	0.0634	7,879,536,847	8,485,885,489	0.0770	8,981,653,309	0.0584	9,454,487,429	0.0526
INCLINE VILLAGE GID	0.1001	886,255,838	903,365,275	0.0193	938,698,852	0.0391	972,195,797	0.0357
NO LAKE TAHOE FIRE	0.0993	892,096,896	909,244,608	0.0192	951,080,120	0.0460	995,773,060	0.0470
PALOMINO VALLEY GID	0.0599	36,427,056	35,979,635	(0.0123)	44,226,614	0.2292	40,332,873	(0.0880)
SIERRA FFIRE WA	0.1284	441,114,747	487,529,550	0.1052	532,047,779	0.0913	603,484,444	0.1343
*SUN VALLEY WATER	0.0613	133,175,523	140,319,011	0.0536	167,651,115	0.1948	165,483,456	(0.0129)
TRK MEADOWS FIRE	0.0620	1,310,501,027	1,403,599,948	0.0710	1,372,642,165	(0.0221)	1,518,056,847	0.1059
*VERDI TV	0.1035	123,562,335	144,527,811	0.1697	167,561,705	0.1594	172,773,923	0.0311
WHITE PINE CO	-0.0643	172,444,183	173,614,033	0.0068	140,716,000	(0.1895)	129,338,788	(0.0809)
ELY	0.0105	42,172,790	44,358,973	0.0518	44,002,900	(0.0080)	44,063,631	0.0014
LUND	0.0057	1,337,315	1,410,143	0.0545	1,384,664	(0.0181)	1,380,990	(0.0027)
MCGILL	0.0190	4,854,722	4,966,910	0.0231	4,973,139	0.0013	5,276,943	0.0611
RUTH	0.0100	1,727,127	1,740,079	0.0075	1,822,567	0.0474	1,748,080	(0.0409)
WHITE PINE HOSPITAL	-0.0643	172,444,183	173,614,033	0.0068	140,716,000	(0.1895)	129,338,788	(0.0809)

ASSESSED VALUATION
Data Base

	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
WASHOE CO	9,784,673,309	0.0349	10,705,844,042	0.0941
RENO	4,704,344,958	0.0237	4,939,057,881	0.0499
SPARKS	1,646,166,312	0.0142	1,721,035,140	0.0455
CRS TRUCK WATER WA	9,784,673,309	0.0349	10,705,844,042	0.0941
INCLINE VILLAGE GID	1,082,654,228	0.1136	1,399,645,447	0.2928
NO LAKE TAHOE FIRE	1,090,786,922	0.0954	1,405,789,422	0.2888
PALOMINO VALLEY GID	44,772,291	0.1101	47,484,343	0.0606
SIERRA FFIRE WA	673,675,232	0.1163	805,089,876	0.1951
*SUN VALLEY WATER	175,250,072	0.0590	177,385,226	0.0122
TRK MEADOWS FIRE	1,588,919,261	0.0467	1,760,801,221	0.1082
*VERDI TV	185,320,133	0.0726	201,055,618	0.0849
WHITE PINE CO	123,152,460	(0.0478)	121,929,629	(0.0099)
ELY	44,407,973	0.0078	44,381,062	(0.0006)
LUND	1,366,761	(0.0103)	1,373,452	0.0049
MCGILL	5,254,034	(0.0043)	5,326,829	0.0139
RUTH	1,806,320	0.0333	1,811,530	0.0029
WHITE PINE HOSPITAL	123,152,460	(0.0478)	121,929,629	(0.0099)

	FY 03 BASE ALLOCATION	PROJECTED FY 03 TOTAL ALLOCATION	% OF TOTAL FY 03 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 04 CPI= 0.0240	FY 04 BASE ALLOCATION
THE COUNTY OF CARSON CITY						
CARSON CITY	20,812,994.02	21,633,079.13	0.9859	20,812,994.02	0.0240	21,312,505.88
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	27,032.43	27,929.65	0.0013	27,032.43	0.0240	27,681.21
SIERRA FOREST FIRE PROTECTION	271,980.92	280,593.54	0.0128	271,980.92	0.0240	278,508.46
<u>TOTAL CARSON CITY</u>	<u>21,112,007.37</u>	<u>21,941,602.32</u>	<u>1.0000</u>	<u>21,112,007.37</u>		<u>21,618,695.55</u>
THE COUNTY OF CHURCHILL						
LOCAL GOVERNMENTS						
CHURCHILL COUNTY	4,555,819.22	4,571,043.95	0.7474	4,555,819.22	0.0240	4,665,158.89
FALLON	1,305,340.90	1,309,285.98	0.2141	1,305,340.90	0.0240	1,336,669.08
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	6,851.90	6,870.47	0.0011	6,851.90	0.0240	7,016.35
CHURCHILL MOSQUITO ABATEMENT GID	227,876.82	228,494.32	0.0374	227,876.82	0.0240	233,345.87
<u>TOTAL CHURCHILL COUNTY</u>	<u>6,095,888.85</u>	<u>6,115,694.72</u>	<u>1.0000</u>	<u>6,095,888.85</u>		<u>6,242,190.18</u>

	FY 03 BASE ALLOCATION	PROJECTED FY 03 TOTAL ALLOCATION	% OF TOTAL FY 03 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 04 CPI= 0.0240	FY 04 BASE ALLOCATION
THE COUNTY OF CLARK						
ENTERPRISE DISTRICT						
KYLE CANYON WATER DISTRICT	10,346.00	10,346.00		10,346.00		10,346.00
LOCAL GOVERNMENTS						
CLARK COUNTY**	209,433,176.23	215,697,587.68	0.3463	209,433,176.23	0.0240	214,459,572.46
BOULDER CITY	6,422,669.81	6,593,716.64	0.0106	6,422,669.81	0.0240	6,576,813.88
HENDERSON***	58,879,592.99	61,104,866.06	0.0981	58,879,592.99	0.0240	60,292,703.22
LAS VEGAS	169,486,212.49	173,880,168.31	0.2792	169,486,212.49	0.0240	173,553,881.59
MESQUITE	5,314,651.97	5,504,019.09	0.0088	5,314,651.97	0.0240	5,442,203.61
NORTH LAS VEGAS	28,645,359.51	29,690,057.65	0.0477	28,645,359.51	0.0240	29,332,848.14
BUNKERVILLE	408,253.14	420,114.08	0.0007	408,253.14	0.0240	418,051.21
ENTERPRISE	2,341,142.19	2,523,132.26	0.0041	2,341,142.19	0.0240	2,397,329.60
GLENDALE**	-	-	-	-	0.0240	-
LAUGHLIN	4,582,650.89	4,637,740.57	0.0074	4,582,650.89	0.0240	4,692,634.51
MOAPA VALLEY	548,493.33	569,028.47	0.0009	548,493.33	0.0240	561,657.17
PARADISE	44,295,027.25	45,479,920.83	0.0730	44,295,027.25	0.0240	45,358,107.91
SEARCHLIGHT	288,383.21	291,902.91	0.0005	288,383.21	0.0240	295,304.40
SPRING VALLEY	12,427,590.96	12,841,924.24	0.0206	12,427,590.96	0.0240	12,725,853.14
SUMMERLIN	100,361.63	123,481.74	0.0002	100,361.63	0.0240	102,770.31
SUNRISE MANOR	6,134,256.82	6,297,158.35	0.0101	6,134,256.82	0.0240	6,281,478.98
WHITNEY	478,884.55	494,828.89	0.0008	478,884.55	0.0240	490,377.78
WINCHESTER	9,774,859.20	9,949,224.04	0.0160	9,774,859.20	0.0240	10,009,455.82
SPECIAL DISTRICTS						
BOULDER LIBRARY DISTRICT	385,633.77	393,420.51	0.0006	385,633.77	0.0240	394,888.98
CLARK COUNTY FIRE PROTECTION	30,544,242.49	31,305,911.45	0.0503	30,544,242.49	0.0240	31,277,304.31
HENDERSON LIBRARY DISTRICT	1,380,016.15	1,423,990.32	0.0023	1,380,016.15	0.0240	1,413,136.53
LAS VEGAS/CLARK CO LIBRARY DISTRICT	12,626,683.15	12,913,398.80	0.0207	12,626,683.15	0.0240	12,929,723.55
MOAPA FIRE PROTECTION	531,208.46	541,195.32	0.0009	531,208.46	0.0240	543,957.46
MT CHARLESTON FIRE PROTECTION	101,129.00	103,638.04	0.0002	101,129.00	0.0240	103,556.10
TOTAL CLARK COUNTY	605,140,825.19	622,790,772.25	1.0000	605,140,825.19		619,663,956.69

total w/out enterprise 622,780,426.25

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by \$4,000,000 due to legislation

	FY 03 BASE ALLOCATION	PROJECTED FY 03 TOTAL ALLOCATION	% OF TOTAL FY 03 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 04 CPI= 0.0240	FY 04 BASE ALLOCATION
THE COUNTY OF DOUGLAS						
ENTERPRISE DISTRICTS						
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42		137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98		7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41		134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34		437,670.34		437,670.34
LOCAL GOVERNMENTS						
DOUGLAS COUNTY	9,224,494.40	10,153,570.99	0.5565	9,224,494.40	0.0240	9,445,882.27
GARDNERVILLE	221,198.75	255,619.57	0.0140	221,198.75	0.0240	226,507.52
GENOA	9,092.58	9,831.40	0.0005	9,092.58	0.0240	9,310.80
MINDEN	293,370.14	322,071.59	0.0177	293,370.14	0.0240	300,411.02
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	20,095.74	21,810.00	0.0012	20,095.74	0.0240	20,578.04
CAVE ROCK GID	15,157.39	16,490.51	0.0009	15,157.39	0.0240	15,521.17
DOUGLAS MOSQUITO PROTECTION GID	110,717.20	119,763.30	0.0066	110,717.20	0.0240	113,374.41
EAST FORK FIRE PROTECTION	1,169,226.39	1,275,907.62	0.0699	1,169,226.39	0.0240	1,197,287.82
GARDNERVILLE RANCHOS GID	648,493.52	685,364.89	0.0376	648,493.52	0.0240	664,057.36
INDIAN HILLS GID	222,370.91	248,340.44	0.0136	222,370.91	0.0240	227,707.82
KINGSBURY GID	445,236.51	476,627.92	0.0261	445,236.51	0.0240	455,922.18
LAKERIDGE GID	14,321.15	15,589.82	0.0009	14,321.15	0.0240	14,664.86
LOGAN CREEK GID	6,155.96	6,842.68	0.0004	6,155.96	0.0240	6,303.70
MARLA BAY GID	44,476.80	50,074.06	0.0027	44,476.80	0.0240	45,544.25
OLIVER PARK GID	16,264.19	16,961.17	0.0009	16,264.19	0.0240	16,654.53
ROUND HILL GID	329,374.44	364,567.97	0.0200	329,374.44	0.0240	337,279.43
SIERRA FOREST FIRE PROTECTION	232,460.94	254,469.52	0.0139	232,460.94	0.0240	238,040.01
SKYLAND GID	62,953.26	72,188.46	0.0040	62,953.26	0.0240	64,464.14
TAHOE DOUGLAS FIRE PROTECTION	3,431,786.23	3,713,128.06	0.2035	3,431,786.23	0.0240	3,514,149.10
TOPAZ RANCH GID	55,264.53	58,304.60	0.0032	55,264.53	0.0240	56,590.88
ZEPHYR COVE GID	23,385.01	26,656.59	0.0015	23,385.01	0.0240	23,946.25
ZEPHYR HEIGHTS GID	73,458.40	79,519.65	0.0044	73,458.40	0.0240	75,221.41
ZEPHYR KNOLLS GID	2,697.28	2,895.50	0.0002	2,697.28	0.0240	2,762.02
TOTAL DOUGLAS COUNTY	17,389,676.90	18,964,221.45	1.0000	17,389,676.90		17,789,806.15
total w/out enterprise		18,246,596.31				

	FY 03 BASE ALLOCATION	PROJECTED FY 03 TOTAL ALLOCATION	% OF TOTAL FY 03 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 04 CPI= 0.0240	FY 04 BASE ALLOCATION
THE COUNTY OF ELKO						
ENTERPRISE DISTRICT						
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.32		391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.52		163,451.57		163,451.57
LOCAL GOVERNMENTS						
ELKO COUNTY	6,883,975.21	6,790,303.78	0.4170	6,790,303.78	0.0240	6,953,271.07
CARLIN	867,364.02	855,561.65	0.0525	855,561.65	0.0240	876,095.13
ELKO CITY	6,225,548.60	6,140,836.50	0.3772	6,140,836.50	0.0240	6,288,216.58
WELLS	559,682.01	552,066.32	0.0339	552,066.32	0.0240	565,315.91
WEST WENDOVER	1,283,259.85	1,265,798.31	0.0777	1,265,798.31	0.0240	1,296,177.47
JACKPOT	678,747.76	669,511.93	0.0411	669,511.93	0.0240	685,580.22
MONTELLLO	4,375.96	4,316.42	0.0003	4,316.42	0.0240	4,420.01
MOUNTAIN CITY	3,419.29	3,372.76	0.0002	3,372.76	0.0240	3,453.71
TOTAL ELKO COUNTY	17,061,220.63	16,836,615.51	1.0000	16,836,615.61		17,227,378.04
total w/out enterprise		16,281,767.67				
THE COUNTY OF ESMERALDA						
LOCAL GOVERNMENTS						
ESMERALDA COUNTY	988,642.06	1,042,890.58	0.9634	988,642.06	0.0240	1,012,369.47
GOLDFIELD	21,532.22	22,822.96	0.0211	21,532.22	0.0240	22,049.00
SILVER PEAK	15,911.05	16,750.88	0.0155	15,911.05	0.0240	16,292.92
TOTAL ESMERALDA COUNTY	1,026,085.34	1,082,464.42	1.0000	1,026,085.34		1,050,711.39

	FY 03 BASE ALLOCATION	PROJECTED FY 03 TOTAL ALLOCATION	% OF TOTAL FY 03 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 04 CPI= 0.0240	FY 04 BASE ALLOCATION
THE COUNTY OF EUREKA						
ENTERPRISE DISTRICT						
EUREKA TELEVISION DISTRICT	55,077.86	55,077.84		55,077.86		55,077.86
LOCAL GOVERNMENTS						
EUREKA COUNTY	3,017,433.99	2,951,851.22	0.9972	2,951,851.22	0.0240	3,022,695.65
CRESENT VALLEY	752.90	736.53	0.0002	736.53	0.0240	754.21
EUREKA	1,838.25	1,798.30	0.0006	1,798.30	0.0240	1,841.46
SPECIAL DISTRICTS						
DIAMOND VALLEY RODENT	2,955.41	2,891.18	0.0010	2,891.18	0.0240	2,960.57
DIAMOND VALLEY WEED	2,955.41	2,891.18	0.0010	2,891.18	0.0240	2,960.57
TOTAL EUREKA COUNTY	3,081,013.81	3,015,246.25	1.0000	3,015,246.27		3,086,290.32
total w/out enterprise		2,960,168.41				
THE COUNTY OF HUMBOLDT						
LOCAL GOVERNMENTS						
HUMBOLDT COUNTY	5,131,955.81	4,935,624.68	0.6404	4,935,624.68	0.0240	5,054,079.68
WINNEMUCCA	1,977,460.38	1,901,809.49	0.2468	1,901,809.49	0.0240	1,947,452.92
SPECIAL DISTRICTS						
GOLCONDA FIRE PROTECTION	191,724.84	184,390.10	0.0239	184,390.10	0.0240	188,815.46
HUMBOLDT FIRE PROTECTION	15,971.01	15,360.02	0.0020	15,360.02	0.0240	15,728.66
HUMBOLDT HOSPITAL DISTRICT	544,559.30	523,726.32	0.0680	523,726.32	0.0240	536,295.75
MCDERMIT FIRE PROTECTION	1,838.93	1,768.58	0.0002	1,768.58	0.0240	1,811.03
OROVADA COMMUNITY SERVICES GID	17,852.10	17,169.14	0.0022	17,169.14	0.0240	17,581.20
OROVADA FIRE PROTECTION	22,301.27	21,448.10	0.0028	21,448.10	0.0240	21,962.85
PARADISE FIRE PROTECTION	17,566.24	16,894.22	0.0022	16,894.22	0.0240	17,299.68
PUEBLO FIRE PROTECTION	4,157.59	3,998.54	0.0005	3,998.54	0.0240	4,094.50
WINNEMUCCA RURAL FIRE PROTECTION	89,954.66	84,805.53	0.0110	84,805.53	0.0240	92,113.57
TOTAL HUMBOLDT COUNTY	8,015,342.13	7,706,994.72	1.0000	7,706,994.72		7,897,235.31

	FY 03 BASE ALLOCATION	PROJECTED FY 03 TOTAL ALLOCATION	% OF TOTAL FY 03 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 04 CPI= 0.0240	FY 04 BASE ALLOCATION
THE COUNTY OF LANDER						
ENTERPRISE DISTRICT						
LANDER CO SEWER IMPROVEMENT DISTRICT	3,554.00	3,554.00		3,554.00		3,554.00
LOCAL GOVERNMENTS						
LANDER COUNTY	2,595,479.41	2,543,737.34	0.7889	2,543,737.34	0.0240	2,604,787.04
AUSTIN	10,926.40	10,708.58	0.0033	10,708.58	0.0240	10,965.59
BATTLE MOUNTAIN	161,937.60	158,709.30	0.0492	158,709.30	0.0240	162,518.32
KINGSTON	14,640.45	14,348.58	0.0045	14,348.58	0.0240	14,692.95
SPECIAL DISTRICTS						
LANDER HOSPITAL DISTRICT	507,000.71	496,893.42	0.1541	496,893.42	0.0240	508,818.86
TOTAL LANDER COUNTY	3,293,538.57	3,227,951.22	1.0000	3,227,951.22		3,305,336.76
total w/out enterprise		3,224,397.22				
THE COUNTY OF LINCOLN						
LOCAL GOVERNMENTS						
LINCOLN COUNTY	1,198,284.89	1,239,148.27	0.7295	1,198,284.89	0.0240	1,227,043.73
CALIENTE	134,466.52	139,744.81	0.0823	134,466.52	0.0240	137,693.72
ALAMO	20,401.76	21,306.27	0.0125	20,401.76	0.0240	20,891.41
PANACA	36,966.01	39,492.45	0.0233	36,966.01	0.0240	37,853.19
PIOCHE	49,280.32	50,268.71	0.0296	49,280.32	0.0240	50,463.04
SPECIAL DISTRICTS						
LINCOLN COUNTY HOSPITAL DISTRICT	126,357.89	130,978.99	0.0771	126,357.89	0.0240	129,390.48
PAHRANAGAT VALLEY FIRE PROTECTION	47,582.01	49,782.93	0.0293	47,582.01	0.0240	48,723.97
PIOCHE FIRE PROTECTION	27,013.10	27,800.85	0.0164	27,013.10	0.0240	27,661.41
TOTAL LINCOLN COUNTY	1,640,352.49	1,698,523.28	1.0000	1,640,352.49		1,679,720.95

	FY 03 BASE ALLOCATION	PROJECTED FY 03 TOTAL ALLOCATION	% OF TOTAL FY 03 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 04 CPI= 0.0240	FY 04 BASE ALLOCATION
THE COUNTY OF LYON						
ENTERPRISE DISTRICTS						
STAGECOACH GID	19,064.00	19,064.00		19,064.00		19,064.00
WILLOWCREEK GID	2,303.60	2,303.60		2,303.60		2,303.60
LOCAL GOVERNMENTS						
LYON COUNTY	9,410,355.94	10,669,303.29	0.8883	9,410,355.94	0.0240	9,636,204.48
YERINGTON	271,389.43	291,856.42	0.0243	271,389.43	0.0240	277,902.77
FERNLEY	98,670.72	118,350.68	0.0099	98,670.72	0.0240	101,038.82
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	6,796.84	7,598.03	0.0006	6,796.84	0.0240	6,959.97
CENTRAL LYON FIRE PROTECTION	358,016.04	390,669.30	0.0325	358,016.04	0.0240	366,608.42
MASON VALLEY FIRE PROTECTION	52,586.88	56,299.11	0.0047	52,586.88	0.0240	53,848.97
MASON VALLEY MOSQUITO ABATEMENT	46,135.45	49,385.78	0.0041	46,135.45	0.0240	47,242.70
NORTH LYON FIRE PROTECTION	101,927.83	118,047.95	0.0098	101,927.83	0.0240	104,374.09
SILVER SPRINGS STAGECOACH HOSPITAL	59,434.34	65,161.86	0.0054	59,434.34	0.0240	60,860.76
SMITH VALLEY FIRE PROTECTION	37,422.23	40,585.99	0.0034	37,422.23	0.0240	38,320.36
SOUTH LYON HOSPITAL DISTRICT	190,684.97	204,333.44	0.0170	190,684.97	0.0240	195,261.41
TOTAL LYON COUNTY	10,654,788.27	12,032,959.45	1.0000	10,654,788.27		10,909,990.37
total w/out enterprise		12,011,591.85				
THE COUNTY OF MINERAL						
LOCAL GOVERNMENTS						
MINERAL COUNTY	2,136,490.75	2,094,285.04	0.9448	2,094,285.04	0.0240	2,144,547.88
SPECIAL DISTRICTS						
MINERAL COUNTY HOSPITAL DISTRICT	124,746.20	122,281.87	0.0552	122,281.87	0.0240	125,216.63
TOTAL MINERAL COUNTY	2,261,236.95	2,216,566.91	1.0000	2,216,566.91		2,269,764.51

	FY 03 BASE ALLOCATION	PROJECTED FY 03 TOTAL ALLOCATION	% OF TOTAL FY 03 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 04 CPI= 0.0240	FY 04 BASE ALLOCATION
THE COUNTY OF NYE LOCAL GOVERNMENTS						
NYE COUNTY	8,229,070.45	9,203,265.51	0.8443	8,229,070.45	0.0240	8,426,568.14
GABBS	64,929.90	68,643.36	0.0063	64,929.90	0.0240	66,488.22
AMARGOSA	80,869.43	86,308.04	0.0079	80,869.43	0.0240	82,810.29
BEATTY	269,063.60	280,098.76	0.0257	269,063.60	0.0240	275,521.13
MANHATTAN	3,563.58	3,832.61	0.0004	3,563.58	0.0240	3,649.11
PAHRUMP	532,148.10	612,411.75	0.0562	532,148.10	0.0240	544,919.66
ROUND MOUNTAIN	179,367.91	193,766.26	0.0178	179,367.91	0.0240	183,672.74
TONOPAH	224,274.21	237,496.45	0.0218	224,274.21	0.0240	229,656.79
SPECIAL DISTRICTS						
AMARGOSA LIBRARY DISTRICT	6,443.56	6,750.75	0.0006	6,443.56	0.0240	6,598.20
BEATTY LIBRARY DISTRICT	4,508.19	4,702.88	0.0004	4,508.19	0.0240	4,616.38
NYE HOSPITAL	-				0.0240	-
PAHRUMP COMMUNITY HOSPITAL	49,954.91	55,326.90	0.0051	49,954.91	0.0240	51,153.82
PAHRUMP LIBRARY DISTRICT	72,155.16	79,914.50	0.0073	72,155.16	0.0240	73,886.88
PAHRUMP SWIM POOL GID	42,209.90	46,749.02	0.0043	42,209.90	0.0240	43,222.93
SMOKY VALLEY LIBRARY DISTRICT	17,879.45	19,168.18	0.0018	17,879.45	0.0240	18,308.55
TONOPAH LIBRARY DISTRICT	1,787.99	1,913.51	0.0002	1,787.99	0.0240	1,830.90
<u>TOTAL NYE COUNTY</u>	<u>9,778,226.32</u>	<u>10,900,348.48</u>	<u>1.0000</u>	<u>9,778,226.32</u>		<u>10,012,903.75</u>
THE COUNTY OF PERSHING LOCAL GOVERNMENTS						
PERSHING COUNTY	1,937,646.21	2,018,299.80	0.7619	1,937,646.21	0.0240	1,984,149.72
LOVELOCK	364,271.01	370,731.73	0.1400	364,271.01	0.0240	373,013.51
SPECIAL DISTRICTS						
PERSHING COUNTY HOSPITAL DISTRICT	252,798.22	259,883.71	0.0981	252,798.22	0.0240	258,865.38
<u>TOTAL PERSHING COUNTY</u>	<u>2,554,715.44</u>	<u>2,648,915.24</u>	<u>1.0000</u>	<u>2,554,715.44</u>		<u>2,616,028.61</u>

	FY 03 BASE ALLOCATION	PROJECTED FY 03 TOTAL ALLOCATION	% OF TOTAL FY 03 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 04 CPI= 0.0240	FY 04 BASE ALLOCATION
THE COUNTY OF STOREY						
LOCAL GOVERNMENTS						
STOREY COUNTY	1,840,877.63	2,046,348.66	0.9996	1,840,877.63	0.0240	1,885,058.70
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	625.31	881.46	0.0004	625.31	0.0240	640.32
TOTAL STOREY COUNTY	1,841,502.95	2,047,230.12	1.0000	1,841,502.95		1,885,699.02
THE COUNTY OF WASHOE						
ENTERPRISE DISTRICTS						
SUN VALLEY WATER AND SANITATION GID	131,943.92	131,943.96		131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.40		63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATER	9,029.55	9,029.52		9,029.55		9,029.55
LOCAL GOVERNMENTS						
WASHOE COUNTY	72,654,451.63	73,454,582.69	0.5141	72,654,451.63	0.0240	74,398,158.47
RENO	41,208,275.20	41,667,614.81	0.2916	41,208,275.20	0.0240	42,197,273.81
SPARKS	17,513,195.82	17,710,713.21	0.1240	17,513,195.82	0.0240	17,933,512.52
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	142,321.49	143,595.61	0.0010	142,321.49	0.0240	145,737.20
INCLINE VILLAGE GID	984,932.82	995,501.40	0.0070	984,932.82	0.0240	1,008,571.21
NORTH LAKE TAHOE FIRE PROTECTION	2,720,624.82	2,749,817.56	0.0192	2,720,624.82	0.0240	2,785,919.81
PALOMINO VALLEY GID	143,645.05	144,957.05	0.0010	143,645.05	0.0240	147,092.53
SIERRA FOREST FIRE PROTECTION	1,109,085.87	1,124,440.85	0.0079	1,109,085.87	0.0240	1,135,703.93
TRUCKEE MEADOWS FIRE PROTECTION	4,838,396.97	4,878,724.00	0.0341	4,838,396.97	0.0240	4,954,518.49
TOTAL WASHOE COUNTY	141,519,796.49	143,074,814.06	1.0000	141,519,796.49		144,911,354.80
total w/out enterprise		142,869,947.18				

	FY 03 BASE ALLOCATION	PROJECTED FY 03 TOTAL ALLOCATION	% OF TOTAL FY 03 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 04 CPI= 0.0240	FY 04 BASE ALLOCATION
THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS						
WHITE PINE COUNTY	2,529,137.10	2,466,416.56	0.6713	2,466,416.56	0.0240	2,525,610.56
ELY	836,710.62	815,960.88	0.2221	815,960.88	0.0240	835,543.94
LUND	12,405.22	12,097.58	0.0033	12,097.58	0.0240	12,387.92
MCGILL	41,822.77	40,785.60	0.0111	40,785.60	0.0240	41,764.45
RUTH	14,473.93	14,114.98	0.0038	14,114.98	0.0240	14,453.74
SPECIAL DISTRICTS						
WHITE PINE HOSPITAL DISTRICT	332,807.85	324,554.49	0.0883	324,554.49	0.0240	332,343.80
<u>TOTAL WHITE PINE COUNTY</u>	<u>3,767,357.47</u>	<u>3,673,930.09</u>	<u>1.0000</u>	<u>3,673,930.09</u>		<u>3,762,104.41</u>

856,233,575.19

875,929,166.80