

NEVADA DEPARTMENT OF TAXATION

FISCAL YEAR 2004-2005

LOCAL GOVERNMENT REVENUE PROJECTIONS

FINAL

March 15, 2004



Prepared by: Nevada Department of Taxation
Division of Assessment Standards
Local Government Finance Section

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FINAL REVENUE PROJECTIONS
FY 2004-2005**

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PROPERTY TAX REVENUE AND TAX RATES

Department of Taxation

FY 2005 FINAL ASSESSED VALUE BY COUNTY

Taxing District		FY 2005 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2005 ROLL	FY 2005 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City		\$1,125,818,236	\$0	\$1,125,818,236	\$20,717,158
Churchill County		\$431,486,591	\$10,000,000	\$441,486,591	-
Clark County		\$50,154,588,051	\$4,000,000	\$50,158,588,051	\$645,881,691
Douglas County		\$2,000,154,481	\$25,000	\$2,000,179,481	\$37,050,765
Elko County		\$869,494,077	\$75,000,000	\$944,494,077	-
Esmeralda County		\$37,621,689	\$500,000	\$38,121,689	-
Eureka County		\$353,937,046	\$150,000,000	\$503,937,046	-
Humboldt County		\$472,677,674	\$17,000,000	\$489,677,674	-
Lander County		\$165,892,259	\$125,000,000	\$290,892,259	-
Lincoln County		\$105,061,325	\$50,000	\$105,111,325	-
Lyon County		\$897,481,383	\$150,000	\$897,631,383	-
Mineral County		\$70,515,013	\$100,000	\$70,615,013	-
Nye County		\$872,109,949	\$100,000,000	\$972,109,949	-
Pershing County		\$142,099,841	\$8,000,000	\$150,099,841	-
Storey County		\$173,822,909	\$500,000	\$174,322,909	-
Washoe County		\$11,015,258,259	\$1,000,000	\$11,016,258,259	\$231,292,522
White Pine County		\$119,107,946	\$1,000,000	\$120,107,946	-
STATEWIDE TOTALS		\$69,007,126,728	\$492,325,000	\$69,499,451,728	\$934,942,136
<i>NOTE: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection.</i>					
Clark Redevelopment				Washoe Redevelopment	
Boulder City	\$28,991,059			Reno	\$126,582,415
Clark Co Redevelopment	\$63,845,793			Sparks	\$104,710,107
Henderson	\$91,863,923				
Las Vegas	\$359,413,153				
Mesquite	\$50,659,536				
North Las Vegas	\$51,108,227				
Total	\$645,881,691			Total	\$231,292,522

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CARSON CITY	\$ 11,920,436	1,077,925,286	1.1722	1,125,818,236	13,196,841	-	13,196,841	1.1722
CRS-TRK WATER CC	20,311	1,077,925,286	0.0020	1,125,818,236	22,516	-	22,516	0.0020
CRS WTR SUBCONV CC	-	1,076,542,456	-	1,124,434,035	-	-	-	-
SIERRA FOREST FIRE CC	234,722	78,008,414	0.3189	79,951,508	254,965	-	254,965	0.3189

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(10)	(11)	(12)	(13)	(14)	(15)	(16)
			(5)x(11) / 100		(5)+(13)		
ENTITY	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	1.1151	1.1722	13,196,841	-	1,125,818,236	0.0500	562,909
CRS-TRK WATER CC	0.0019	0.0020	22,516	-	1,125,818,236	-	-
CRS WTR SUBCONV CC	-	-	-	-	1,124,434,035	-	-
SIERRA FOREST FIRE CC	0.3081	0.3189	254,965	-	79,951,508	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	168,873	1,125,818	562,909	537,081	0.0477	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	337,330	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-
			China Springs WNRYP*	128,939 408,142	0.0115 0.0363		

* Property tax levy is limited to \$0.05.

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	2,394,681	0.2127	16,154,432	1.4349
CRS-TRK WATER CC	-	-	-	-	-	22,516	0.0020
CRS WTR SUBCONV CC	-	-	-	337,330	0.0300	337,330	0.0300
SIERRA FOREST FIRE CC	-	-	-	-	-	254,965	0.3189

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004	(3)	(4) (2)x1.06 /(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 3,854,710	409,706,922	0.9973	431,486,591	4,303,216	-	4,303,216
FALLON	911,414	113,099,321	0.8542	117,008,845	999,490	-	999,490
CRS-TRK WATER CH	8,841	409,706,922	0.0023	431,486,591	9,924	-	9,924
CRS WTR SUBCONV	-	382,041,745	-	401,854,499	-	-	-
CHURCHILL MOSQ	780,962	409,706,922	0.2021	431,486,591	872,034	-	872,034

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	0.9973	0.9156	0.9973	4,303,216	10,000,000	441,486,591	0.0400	176,595
FALLON	0.8542	0.8072	0.8542	999,490	-	117,008,845	-	-
CRS-TRK WATER CH	0.0023	0.0021	0.0023	9,924	10,000,000	441,486,591	-	-
CRS WTR SUBCONV	-	-	-	-	-	401,854,499	-	-
CHURCHILL MOSQ	0.2021	0.1500	0.1500 **	647,230	10,000,000	441,486,591	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CHURCHILL CO	66,223	441,487	220,743	285,642	0.0647	-	-	96,686
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	120,556	-	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-
			China Springs WNRYP*	64,727 223,011	0.0147 0.0505			
				<u>\$ 287,738</u>				

* Property tax levy is limited to \$0.05.

Note: Amount in column 20 & tax rate in column 21 on the county line reflect the maximum revenue & allowed tax rate that can be levied pursuant to NRS 354.59818. However, the total of \$287,738 must be paid to the two agencies shown; with the difference coming from another source.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
CHURCHILL CO	875,461	0.1983	1,986,241	0.4499	6,466,052	1.4872
FALLON	184,638	0.1578	184,638	0.1578	1,184,128	1.0120
CRS-TRK WATER CH	721	0.0002	721	0.0002	10,645	0.0025
CRS WTR SUBCONV	-	-	120,556	0.0300	120,556	0.0300
CHURCHILL MOSQ	24,049	0.0054	- **	0.0000	647,230	0.1500

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	\$ 161,279,527	47,632,631,038	0.3589	50,154,588,051	180,004,817	14,568,933	194,573,750	0.3879	0.4163
BOULDER CITY	894,168	483,377,609	0.1961	491,676,848	964,178	-	964,178	0.1961	0.2038
HENDERSON	9,510,916	7,158,062,612	0.1408	7,567,061,928	10,654,423	-	10,654,423	0.1408	0.1519
LAS VEGAS	99,759,561	12,207,484,904	0.8662	12,717,378,524	110,157,933	-	110,157,933	0.8662	0.8690
MESQUITE	4,310,122	335,946,581	1.3600	357,603,051	4,863,401	-	4,863,401	1.3600	1.4606
NORTH LAS VEGAS	5,507,173	3,110,594,932	0.1877	3,318,379,189	6,228,598	-	6,228,598	0.1877	0.2108
BUNKERVILLE	120,966	33,855,647	0.3787	34,870,712	132,055	-	132,055	0.3787	0.3230
ENTERPRISE	2,665,712	2,750,657,267	0.1027	3,031,123,239	3,112,964	-	3,112,964	0.1027	0.3304
INDIAN SPRINGS	46,139	9,755,009	0.5014	10,220,977	51,248	-	51,248	0.5014	0.4951
LAUGHLIN	8,325,340	352,537,433	2.5032	360,348,091	9,020,233	-	9,020,233	2.5032	2.2707
MOAPA TOWN	395,475	66,615,676	0.6293	67,240,366	423,144	-	423,144	0.6293	0.5365
MOAPA VALLEY	229,313	126,693,611	0.1919	130,040,654	249,548	-	249,548	0.1919	0.1993
MT CHARLESTON	61,074	38,297,134	0.1690	38,837,594	65,636	-	65,636	0.1690	0.2159
PARADISE	42,925,580	9,886,498,254	0.4602	10,202,897,581	46,953,735	400,631	47,354,366	0.4641	0.4545
SEARCHLIGHT	125,995	25,845,933	0.5167	27,324,753	141,187	-	141,187	0.5167	0.4616
SPRING VALLEY	6,320,660	4,185,565,787	0.1601	4,424,821,141	7,084,139	106,578	7,190,717	0.1625	0.1780
SUMMERLIN	76,797	1,015,070,061	0.0080	1,167,941,044	93,435	-	93,435	0.0080	0.3200
SUNRISE MANOR	6,094,537	2,465,368,248	0.2620	2,528,891,973	6,625,697	116,191	6,741,888	0.2666	0.2573
WHITNEY	598,996	361,957,162	0.1754	387,303,324	679,330	12,842	692,172	0.1787	0.2020
WINCHESTER	8,953,411	1,164,261,953	0.8152	1,206,420,417	9,834,739	132,723	9,967,462	0.8262	0.7538
BOULDER LIBRARY	359,641	415,814,107	0.0917	423,303,591	388,169	-	388,169	0.0917	0.0916
CLARK CO FIRE	43,724,357	22,959,993,579	0.2019	24,152,919,300	48,764,744	-	48,764,744	0.2019	0.2027
HENDERSON LIBRARY	814,641	6,576,705,905	0.0131	6,990,602,056	915,769	-	915,769	0.0131	0.0168
LV/CLARK LIBRARY	24,691,031	37,526,916,586	0.0697	39,356,677,440	27,431,604	-	27,431,604	0.0697	0.0699
MOAPA VLY FIRE	20,337	144,495,628	0.0149	149,243,919	22,237	-	22,237	0.0149	0.0096
MT CHAS FIRE	312,131	43,829,758	0.7549	44,277,122	334,248	-	334,248	0.7549	0.9234
NO LV LIBRARY	1,432,849	3,110,594,932	0.0488	3,318,379,189	1,619,369	-	1,619,369	0.0488	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		(5)x(11) / 100		(13) x 0.25		(11) - (15)		(5)+(13)
ENTITY	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	AMOUNT OF PROPERTY TAX REDUCTION	FY 2004 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	FY 2005 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.4163	208,793,550					4,000,000	50,158,588,051
BOULDER CITY	0.2038	1,002,037					-	491,676,848
HENDERSON	0.1519	11,494,367	1,940,671	485,168	0.0071	0.1448	-	7,567,061,928
LAS VEGAS	0.8690	110,514,019	4,390,455	1,097,614	0.0096	0.8594	-	12,717,378,524
MESQUITE	1.4606	5,223,150	477,979	119,495	0.0358	1.4248	-	357,603,051
NORTH LAS VEGAS	0.2108	6,995,143	1,279,087	319,772	0.0117	0.1991	-	3,318,379,189
BUNKERVILLE	0.3787	132,055					-	34,870,712
ENTERPRISE	0.3304	10,014,831					-	3,031,123,239
INDIAN SPRINGS	0.5014	51,248					-	10,220,977
LAUGHLIN	2.5032	9,020,233					-	360,348,091
MOAPA TOWN	0.6293	423,144					-	67,240,366
MOAPA VALLEY	0.1993	259,171					2,851,000	132,891,654
MT CHARLESTON	0.2159	83,850					-	38,837,594
PARADISE	0.4641	47,351,648					-	10,202,897,581
SEARCHLIGHT	0.5167	141,187					-	27,324,753
SPRING VALLEY	0.1780	7,876,182					-	4,424,821,141
SUMMERLIN	0.3200	3,737,411					-	1,167,941,044
SUNRISE MANOR	0.2666	6,742,026					-	2,528,891,973
WHITNEY	0.2020	782,353					-	387,303,324
WINCHESTER	0.8262	9,967,445					-	1,206,420,417
BOULDER LIBRARY	0.0917	388,169					-	423,303,591
CLARK CO FIRE	0.2027	48,957,967					4,000	24,152,923,300
HENDERSON LIBRARY	0.0168	1,174,421					-	6,990,602,056
LV/CLARK LIBRARY	0.0699	27,510,318					4,000,000	39,360,677,440
MOAPA VLY FIRE	0.0149	22,237					2,851,000	152,094,919
MT CHAS FIRE	0.9234	408,855					-	44,277,122
NO LV LIBRARY	0.0632	2,097,216					-	3,318,379,189

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	7,523,788	50,158,588	25,079,294	-	-	-	9,630,449	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	17,479,913	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	12,081,510	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.7300	24,224,168	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	511	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	3,362	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	6,645	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	12,728,591	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	2,320,880	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(29)	(30)	(31)	(32)	(33)	(34)	NOTES
	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(31)/(14) (12)+(20)+(31) FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	(11)+(19)+(32) FY 2005 TOTAL COMBINED TAX RATE	
CLARK COUNTY	45,164,214	0.0900	137,556,333	0.2742	346,349,883	0.6905	
BOULDER CITY	759,587	0.1545	759,587	0.1545	1,761,624	0.3583	
HENDERSON	16,738,885	0.2212	16,738,885	0.2212	45,227,997	0.5970	
LAS VEGAS	29,057,152	0.2285	29,057,152	0.2285	150,555,067	1.1829	
MESQUITE	986,242	0.2758	986,242	0.2758	6,089,897	1.7006	
NORTH LAS VEGAS	8,296,713	0.2500	8,296,713	0.2500	39,196,253	1.1791	
BUNKERVILLE	52,805	0.1514	52,805	0.1514	184,860	0.5301	
ENTERPRISE	2,254,538	0.0744	2,254,538	0.0744	12,269,369	0.4048	
INDIAN SPRINGS	-	-	-	-	51,759	0.5064	
LAUGHLIN	-	-	-	-	9,020,233	2.5032	
MOAPA TOWN	-	-	-	-	426,506	0.6343	
MOAPA VALLEY	104,647	0.0787	104,647	0.0787	370,463	0.2830	
MT CHARLESTON	-	-	-	-	83,850	0.2159	
PARADISE	4,945,596	0.0485	4,945,596	0.0485	52,297,244	0.5126	
SEARCHLIGHT	34,604	0.1266	34,604	0.1266	175,791	0.6433	
SPRING VALLEY	3,439,185	0.0777	3,439,185	0.0777	11,315,367	0.2557	
SUMMERLIN	224,193	0.0192	224,193	0.0192	3,961,604	0.3392	
SUNRISE MANOR	923,999	0.0365	923,999	0.0365	7,666,025	0.3031	
WHITNEY	134,425	0.0347	134,425	0.0347	916,778	0.2367	
WINCHESTER	855,221	0.0709	855,221	0.0709	10,822,666	0.8971	
BOULDER LIBRARY	26,966	0.0064	26,966	0.0064	415,135	0.0981	
CLARK CO FIRE	4,220,925	0.0175	4,220,925	0.0175	65,907,483	0.2729	
HENDERSON LIBRARY	232,830	0.0033	232,830	0.0033	3,728,131	0.0533	
LV/CLARK LIBRARY	1,732,188	0.0044	1,732,188	0.0044	29,242,506	0.0743	
MOAPA VLY FIRE	29,100	0.0191	29,100	0.0191	51,337	0.0340	
MT CHAS FIRE	17,745	0.0401	17,745	0.0401	426,600	0.9635	
NO LV LIBRARY	-	-	-	-	2,097,216	0.0632	

1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporation tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	\$ 6,855,006	1,901,917,166	0.3821	2,000,154,481	7,642,590	506,650	8,149,240
GARDNERVILLE	437,869	113,752,552	0.4080	124,557,715	508,195	-	508,195
GENOA	19,476	8,500,248	0.2429	8,687,751	21,103	-	21,103
MINDEN	534,531	112,500,977	0.5036	115,538,487	581,852	-	581,852
CRS-TRK WATER DO	23,583	1,858,081,528	0.0013	1,954,506,389	25,409	-	25,409
CC WTR SUBCONV DO	-	1,191,183,239	-	1,271,172,238	-	-	-
CAVE ROCK	1,170	13,344,864	0.0093	13,461,597	1,252	-	1,252
DO CO MOSQUITO	278,791	1,107,743,375	0.0267	1,187,343,182	317,021	-	317,021
DO CO PARAMEDIC	786,813	1,158,127,531	0.0720	1,239,728,707	892,605	-	892,605
***EAST FORK FIRE	2,185,337	1,025,822,601	0.2258	1,093,413,849	2,468,928	-	2,468,928
EAST FORK SWIM POOL	1,788,616	1,152,487,077	0.1645	1,233,899,333	2,029,764	-	2,029,764
ELK PNT SANITATION	1,117	16,035,865	0.0074	16,199,337	1,199	-	1,199
GARDNERVL RANCHOS	996,983	206,870,921	0.5109	211,598,637	1,081,057	-	1,081,057
INDIAN HILLS	450,377	76,020,943	0.6280	81,691,247	513,021	-	513,021
KINGSBURY	265,664	140,587,198	0.2003	142,666,799	285,762	-	285,762
LAKERIDGE	7,317	12,600,086	0.0616	12,921,958	7,960	-	7,960
LOGAN CREEK	3,340	3,622,479	0.0977	3,627,457	3,544	-	3,544
MARLA BAY	4,363	15,947,951	0.0290	16,011,739	4,643	-	4,643
MND/GDNV SANITATION	443,385	226,257,179	0.2077	239,565,034	497,577	-	497,577
OLIVER PARK	19,870	7,560,497	0.2786	7,615,250	21,216	-	21,216
ROUND HILL	41,874	65,054,983	0.0682	69,191,041	47,188	-	47,188
SIERRA FOREST FIRE DO	422,519	132,304,931	0.3385	146,314,859	495,276	-	495,276
SKYLAND	6,574	50,985,285	0.0137	51,626,802	7,073	-	7,073
TAHOE DO FIRE	3,487,758	742,183,715	0.4981	758,819,854	3,779,682	-	3,779,682
TAHOE DO SEWER	89,670	323,834,947	0.0294	328,469,459	96,570	-	96,570
TOPAZ RANCH	95,736	19,782,457	0.5130	20,109,903	103,164	-	103,164
ZEPHYR COVE	2,111	10,421,797	0.0215	10,533,536	2,265	-	2,265
ZEPHYR HEIGHTS	66,921	18,850,350	0.3763	19,141,753	72,030	-	72,030
ZEPHYR KNOLLS	371	4,661,767	0.0084	4,726,094	397	-	397

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.4074	0.3962	0.4074	8,148,629	25,000	2,000,179,481	0.0475
GARDNERVILLE	0.4080	0.3910	0.4080	508,195	-	124,557,715	-
GENOA	0.2429	0.2250	0.2429	21,103	-	8,687,751	-
MINDEN	0.5036	0.4786	0.5036	581,852	-	115,538,487	-
CRS-TRK WATER DO	0.0013	0.0013	0.0013	25,409	25,000	1,954,531,389	-
CC WTR SUBCONV DO	-	-	-	-	-	1,271,172,238	-
CAVE ROCK	0.0093	0.0098	0.0098	1,319	-	13,461,597	0.6000
DO CO MOSQUITO	0.0267	0.0269	0.0269	319,395	-	1,187,343,182	-
DO CO PARAMEDIC	0.0720	0.0708	0.0720	892,605	-	1,239,728,707	0.0860
***EAST FORK FIRE	0.2258	0.2234	0.2258	2,468,928	-	1,093,413,849	-
EAST FORK SWIM POOL	0.1645	0.1615	0.1645	2,029,764	-	1,233,899,333	-
ELK PNT SANITATION	0.0074	0.0095	0.0095	1,539	-	16,199,337	-
GARDNERVL RANCHOS	0.5109	0.5518	0.5518	1,167,601	-	211,598,637	-
INDIAN HILLS	0.6280	0.6022	0.6280	513,021	-	81,691,247	-
KINGSBURY	0.2003	0.1947	0.2003	285,762	-	142,666,799	-
LAKERIDGE	0.0616	0.0628	0.0628	8,115	-	12,921,958	-
LOGAN CREEK	0.0977	0.1122	0.1122	4,070	-	3,627,457	0.4500
MARLA BAY	0.0290	0.0360	0.0360	5,764	-	16,011,739	-
MND/GDNV SANITATION	0.2077	0.1978	0.2077	497,577	-	239,565,034	-
OLIVER PARK	0.2786	0.2396	0.2786	21,216	-	7,615,250	-
ROUND HILL	0.0682	0.0678	0.0682	47,188	-	69,191,041	-
SIERRA FOREST FIRE DO	0.3385	0.3326	0.3385	495,276	-	146,314,859	-
SKYLAND	0.0137	0.0183	0.0183	9,448	-	51,626,802	0.1500
TAHOE DO FIRE	0.4981	0.4771	0.4981	3,779,682	-	758,819,854	0.0900
TAHOE DO SEWER	0.0294	0.0350	0.0350	114,964	-	328,469,459	-
TOPAZ RANCH	0.5130	0.4934	0.5130	103,164	-	20,109,903	-
ZEPHYR COVE	0.0215	0.0292	0.0292	3,076	-	10,533,536	-
ZEPHYR HEIGHTS	0.3763	0.3537	0.3763	72,030	-	19,141,753	-
ZEPHYR KNOLLS	0.0084	0.0081	0.0084	397	-	4,726,094	0.4800

Douglas **FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005**

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	950,085	300,027	2,000,179	1,000,090	475,203	0.0238	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	381,352	-
CAVE ROCK	80,770	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
DO CO PARAMEDIC	1,066,167	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	16,324	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE DO	-	-	-	-	-	-	-	-
SKYLAND	77,440	-	-	-	-	-	-	-
TAHOE DO FIRE	682,938	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	22,685	-	-	-	-	-	-	-
				China Springs WNRYP*	101,666 373,537	0.0050 0.0187	* Property tax levy is limited to \$0.05.	

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	5,961,679	0.2981	9,926,178	0.4963	19,024,893	0.9512
GARDNERVILLE	-	267,976	0.2151	267,976	0.2151	776,171	0.6231
GENOA	-	2,057	0.0237	2,057	0.0237	23,160	0.2666
MINDEN	-	127,701	0.1105	127,701	0.1105	709,553	0.6141
CRS-TRK WATER DO	-	10,393	0.0005	10,393	0.0005	35,802	0.0018
CC WTR SUBCONV DO	-	-	-	381,352	0.0300	381,352	0.0300
CAVE ROCK	-	7,346	0.0546	7,346	0.0546	89,435	0.6644
DO CO MOSQUITO	-	67,904	0.0057	67,904	0.0057	387,299	0.0326
DO CO PARAMEDIC	-	-	-	-	-	1,958,771	0.1580
***EAST FORK FIRE	-	676,182	0.0618	676,182	0.0618	3,145,110	0.2876
EAST FORK SWIM POOL	-	-	-	-	-	2,029,764	0.1645
ELK PNT SANITATION	-	-	-	-	-	1,539	0.0095
GARDNERVL RANCHOS	-	300,546	0.1420	300,546	0.1420	1,468,147	0.6938
INDIAN HILLS	-	171,628	0.2101	171,628	0.2101	684,649	0.8381
KINGSBURY	-	125,026	0.0876	125,026	0.0876	410,788	0.2879
LAKERIDGE	-	7,050	0.0546	7,050	0.0546	15,165	0.1174
LOGAN CREEK	-	4,376	0.1206	4,376	0.1206	24,770	0.6828
MARLA BAY	-	36,778	0.2297	36,778	0.2297	42,542	0.2657
MND/GDNV SANITATION	-	-	-	-	-	497,577	0.2077
OLIVER PARK	-	-	-	-	-	21,216	0.2786
ROUND HILL	-	225,487	0.3259	225,487	0.3259	272,675	0.3941
SIERRA FOREST FIRE DO	-	190,077	0.1299	190,077	0.1299	685,353	0.4684
SKYLAND	-	65,394	0.1267	65,394	0.1267	152,282	0.2950
TAHOE DO FIRE	-	1,384,808	0.1825	1,384,808	0.1825	5,847,428	0.7706
TAHOE DO SEWER	-	-	-	-	-	114,964	0.0350
TOPAZ RANCH	-	9,147	0.0455	9,147	0.0455	112,311	0.5585
ZEPHYR COVE	-	23,098	0.2193	23,098	0.2193	26,174	0.2485
ZEPHYR HEIGHTS	-	26,586	0.1389	26,586	0.1389	98,616	0.5152
ZEPHYR KNOLLS	-	865	0.0183	865	0.0183	23,947	0.5067

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR
ELKO COUNTY	\$ 7,793,166	832,916,657	0.9918	869,494,077	8,623,642	-
CARLIN	554,712	20,284,842	2.8987	20,473,221	593,457	-
ELKO	3,133,041	290,589,045	1.1429	296,187,696	3,385,129	-
WELLS	244,764	15,906,281	1.6311	16,244,624	264,966	-
WEST WENDOVER	743,828	89,214,085	0.8838	93,600,603	827,242	-
JACKPOT	381,533	27,602,437	1.4652	27,703,819	405,916	-
JARBIDGE	-	-	-	-	-	-
MONTELO	5,870	774,196	0.8037	777,530	6,249	-
MOUNTAIN CITY	6,065	763,815	0.8417	765,485	6,443	-
ELKO CONVN/VIS AUTH	192,891	528,768,465	0.0387	540,167,383	209,045	-
ELKO TV	130,825	545,550,932	0.0254	557,216,754	141,533	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(8) (6)+(7)	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)
ENTITY	ALLOWED AD VALOREM REVENUE CALCULATION	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
ELKO COUNTY	8,623,642	0.9918	0.9015	0.9918	8,623,642	75,000,000	944,494,077
CARLIN	593,457	2.8987	2.6556	2.8987	593,457	-	20,473,221
ELKO	3,385,129	1.1429	1.0527	1.1429	3,385,129	15,000	296,202,696
WELLS	264,966	1.6311	1.4424	1.6311	264,966	-	16,244,624
WEST WENDOVER	827,242	0.8838	0.8668	0.8838	827,242	-	93,600,603
JACKPOT	405,916	1.4652	1.3742	1.4652	405,916	-	27,703,819
JARBIDGE	-	0.1500	0.1500	0.1500	-	-	-
MONTELO	6,249	0.8037	0.7882	0.8037	6,249	-	777,530
MOUNTAIN CITY	6,443	0.8417	0.8000	0.8417	6,443	-	765,485
ELKO CONVN/VIS AUTH	209,045	0.0387	0.0394	0.0394	212,826	15,000	540,182,383
ELKO TV	141,533	0.0254	0.0252	0.0254	141,533	98,000	557,314,754

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	0.0200	188,899	141,674	944,494	472,247	134,369	0.0142	-	-
CARLIN	-	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-	-
MONTELO	-	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
ELKO COUNTY	250,000	-	-	1,942,784	0.2057	10,755,325	1.2175
CARLIN	-	-	-	-	-	593,457	2.8987
ELKO	-	-	-	-	-	3,385,129	1.1429
WELLS	-	-	-	-	-	264,966	1.6311
WEST WENDOVER	-	-	-	-	-	827,242	0.8838
JACKPOT	-	-	-	-	-	405,916	1.4652
JARBIDGE	-	-	-	-	-	-	0.1500
MONTELO	-	-	-	-	-	6,249	0.8037
MOUNTAIN CITY	-	-	-	-	-	6,443	0.8417
ELKO CONVN/VIS AUTH	-	-	-	-	-	212,826	0.0394
ELKO TV	-	-	-	-	-	141,533	0.0254

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2)*** COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	\$ 2,631,580	36,126,549	7.7214	37,621,689	2,904,921	-	2,904,921
GOLDFIELD	26,849	4,618,255	0.6162	4,719,027	29,079	-	29,079
SILVER PEAK	33,883	3,285,010	1.0933	3,396,148	37,130	-	37,130

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	7.7214	6.8794	7.7214	2,904,921	500,000	38,121,689	-
GOLDFIELD	0.6162	0.5878	0.6162	29,079	-	4,719,027	-
SILVER PEAK	1.0933	0.9239	1.0933	37,130	-	3,396,148	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	-	5,718	38,122	19,061	958	0.0025	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	-	-	63,859	0.1675	2,968,780	7.8889
GOLDFIELD	-	-	-	-	-	29,079	0.6162
SILVER PEAK	-	-	-	-	-	37,130	1.0933

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) ^{***} COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4) ^{***} (2)x1.06 / (3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR
EUREKA CO	\$ 17,737,745	340,424,704	5.5231	353,937,046	19,548,297	-
CRESCENT VALLEY	8,887	3,076,873	0.3062	3,176,349	9,726	-
EUREKA	21,672	7,390,048	0.3109	7,531,369	23,415	-
DIAMOND VLY RODENT	4,216	10,015,481	0.0446	10,450,211	4,661	-
DIAMOND VLY WEED	6,861	10,015,481	0.0726	10,450,211	7,587	-
EUREKA TV	173,977	340,424,704	0.0542	353,937,046	191,834	-

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(8) (6)+(7)	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)
ENTITY	ALLOWED AD VALOREM REVENUE CALCULATION	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
EUREKA CO	19,548,297	5.5231	6.3435	6.3435	22,451,996	150,000,000	503,937,046
CRESCENT VALLEY	9,726	0.3062	0.2769	0.3062	9,726	-	3,176,349
EUREKA	23,415	0.3109	0.2963	0.3109	23,415	-	7,531,369
DIAMOND VLY RODENT	4,661	0.0446	0.0416	0.0446	4,661	-	10,450,211
DIAMOND VLY WEED	7,587	0.0726	0.0677	0.0726	7,587	-	10,450,211
EUREKA TV	191,834	0.0542	0.0622	0.0622	220,149	150,000,000	503,937,046

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300
EUREKA CO	-	-	75,591	503,937	251,969	3,055	0.0006	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(23)	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
EUREKA CO	-	54,000	1,726,637	0.3426	2,615,188	0.5190	25,067,185	6.8625
CRESCENT VALLEY	-	-	421	0.0133	421.00	0.0133	10,147	0.3195
EUREKA	-	-	1,065	0.0141	1,065.00	0.0141	24,480	0.3250
DIAMOND VLY RODENT	-	-	1,756	0.0168	1,756	0.0168	6,417	0.0614
DIAMOND VLY WEED	-	-	1,756	0.0168	1,756	0.0168	9,343	0.0894
EUREKA TV	-	-	-	-	-	-	220,149	0.0622

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	\$ 7,070,150	461,317,445	1.6246	472,677,674	7,679,121	57,950	7,737,071
WINNEMUCCA	1,959,696	113,077,967	1.8370	115,697,650	2,125,366	-	2,125,366
GOLCONDA FIRE	41,534	170,779,039	0.0258	171,777,373	44,319	-	44,319
HUMBOLDT FIRE	4,202	13,024,726	0.0342	13,442,560	4,597	-	4,597
HUMBOLDT HOSPITAL	2,168,856	461,317,445	0.4984	472,677,674	2,355,826	-	2,355,826
MCDERMITT FIRE	6,849	2,997,644	0.2422	3,052,979	7,394	-	7,394
OROVADA COMM SVCES	15,261	18,454,282	0.0877	18,835,544	16,519	-	16,519
OROVADA FIRE	2,776	18,454,282	0.0159	18,835,544	2,995	-	2,995
PARADISE VALLEY FIRE	32,590	17,122,323	0.2018	17,968,296	36,260	-	36,260
PUEBLO FIRE	10,821	3,438,644	0.3336	3,635,335	12,127	-	12,127
WINNEMUCCA RRL FIRE	40,678	62,513,399	0.0690	65,701,163	45,334	-	45,334

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	1.6369	1.5595	1.6369	7,737,261	17,000,000	489,677,674	0.0150
WINNEMUCCA	1.8370	1.7312	1.8370	2,125,366	-	115,697,650	-
GOLCONDA FIRE	0.0258	0.0262	0.0262	45,006	13,949,000	185,726,373	-
HUMBOLDT FIRE	0.0342	0.0910	0.0910	12,233	-	13,442,560	0.0155
HUMBOLDT HOSPITAL	0.4984	0.4745	0.4984	2,355,826	17,000,000	489,677,674	-
MCDERMITT FIRE	0.2422	0.2227	0.2422	7,394	-	3,052,979	0.1500
OROVADA COMM SVCES	0.0877	0.0940	0.0940	17,705	-	18,835,544	-
OROVADA FIRE	0.0159	0.1048	0.1048	19,740	-	18,835,544	0.1500
PARADISE VALLEY FIRE	0.2018	0.1817	0.2018	36,260	-	17,968,296	-
PUEBLO FIRE	0.3336	0.3095	0.3336	12,127	-	3,635,335	-
WINNEMUCCA RRL FIRE	0.0690	0.1047	0.1047	68,789	-	65,701,163	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
HUMBOLDT CO	73,452	73,452	489,678	244,839	48,923	0.0100	-	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	2,084	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-	-
MCDERMITT FIRE	4,579	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-	-
OROVADA FIRE	28,253	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(25)	(26)	(27)	(28)	(29)	(30)
				(27)/(14)	(12)+(16)+(27)	(11)+(15)+(28)
ENTITY	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
HUMBOLDT CO	252,553	0.0516	1,109,444	0.2266	8,920,157	1.8785
WINNEMUCCA	101,395	0.0876	101,395	0.0876	2,226,761	1.9246
GOLCONDA FIRE	9,002	0.0048	9,002	0.0048	54,008	0.0310
HUMBOLDT FIRE	843	0.0063	843	0.0063	15,159	0.1128
HUMBOLDT HOSPITAL	27,277	0.0056	27,277	0.0056	2,383,103	0.5040
MCDERMITT FIRE	97	0.0032	97	0.0032	12,071	0.3954
OROVADA COMM SVCES	972	0.0052	972	0.0052	18,677	0.0992
OROVADA FIRE	1,215	0.0065	1,215	0.0065	49,208	0.2613
PARADISE VALLEY FIRE	945	0.0053	945	0.0053	37,205	0.2071
PUEBLO FIRE	229	0.0063	229	0.0063	12,356	0.3399
WINNEMUCCA RRL FIRE	5,299	0.0081	5,299	0.0081	74,088	0.1128

Lander FINAL TAX RATE CALCULATION FY 2004-2005

ENTITY	(2)*** COL 6 FY 2004	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4)*** (2)x1.06 /(3)x100	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)
	AD VALOREM REVENUE BASE		TAX RATE FOR GROWTH FORMULA CALCULATIONS		ALLOWED AD VALOREM REVENUE BASE		ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	\$ 5,573,958	156,061,411	3.7859	165,892,259	6,280,515	53,900	6,334,415
AUSTIN	25,281	2,829,280	0.9472	2,982,454	28,250	-	28,250
BATTLE MOUNTAIN	148,946	26,967,146	0.5855	27,454,024	160,743	-	160,743
KINGSTON	10,161	3,113,324	0.3459	3,318,373	11,478	-	11,478
LANDER HOSPITAL	2,509,709	156,061,411	1.7046	165,892,259	2,827,799	-	2,827,799
LANDER CO SEWER	857	2,829,280	0.0321	2,982,454	957	-	957

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lander FINAL TAX RATE CALCULATION FY 2004-2005

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	3.8184	3.1715	3.8184	6,334,430	125,000,000	290,892,259	-
AUSTIN	0.9472	0.9116	0.9472	28,250	-	2,982,454	-
BATTLE MOUNTAIN	0.5855	0.5476	0.5855	160,743	-	27,454,024	-
KINGSTON	0.3459	0.3237	0.3459	11,478	-	3,318,373	-
LANDER HOSPITAL	1.7046	1.4143	1.7046	2,827,799	125,000,000	290,892,259	-
LANDER CO SEWER	0.0321	0.0309	0.0321	957	-	2,982,454	-

Lander FINAL TAX RATE CALCULATION FY 2004-2005

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	43,634	290,892	145,446	17,428	0.0060	-	-
AUSTIN	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-

Lander FINAL TAX RATE CALCULATION FY 2004-2005

ENTITY	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
LANDER CO	-	-	-	497,400	0.1710	6,831,830	3.9894
AUSTIN	-	-	-	-	-	28,250	0.9472
BATTLE MOUNTAIN	-	-	-	-	-	160,743	0.5855
KINGSTON	-	-	-	-	-	11,478	0.3459
LANDER HOSPITAL	-	-	-	-	-	2,827,799	1.7046
LANDER CO SEWER	-	-	-	-	-	957	0.0321

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	\$ 1,592,701	102,665,378	1.6444	105,061,325	1,727,628	-	1,727,628
CALIENTE	127,341	8,521,921	1.5839	8,712,222	137,993	-	137,993
ALAMO	17,956	5,657,611	0.3364	5,812,924	19,555	-	19,555
PANACA	19,948	6,866,448	0.3079	6,952,556	21,407	-	21,407
PIOCHE	50,260	8,571,515	0.6215	8,745,444	54,353	-	54,353
LINCOLN HOSPITAL	318,988	102,665,378	0.3293	105,061,325	345,967	-	345,967
PAHRANAGAT VLY FIRE	18,724	12,823,406	0.1548	13,137,732	20,337	-	20,337
PIOCHE FIRE	38,547	9,694,369	0.4215	9,889,867	41,686	-	41,686

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	1.6444	1.4240	1.6444	1,727,628	50,000	105,111,325	-
CALIENTE	1.5839	1.4901	1.5839	137,993	-	8,712,222	-
ALAMO	0.3364	0.3191	0.3364	19,555	-	5,812,924	-
PANACA	0.3079	0.2880	0.3079	21,407	-	6,952,556	-
PIOCHE	0.6215	0.6043	0.6215	54,353	-	8,745,444	-
LINCOLN HOSPITAL	0.3293	0.2852	0.3293	345,967	50,000	105,111,325	-
PAHRANAGAT VLY FIRE	0.1548	0.1463	0.1548	20,337	-	13,137,732	-
PIOCHE FIRE	0.4215	0.4067	0.4215	41,686	-	9,889,867	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	-	15,767	105,111	52,556	14,054	0.0134	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
LINCOLN CO	-	8,288	0.0079	195,776	0.1863	1,923,404	1.8307
CALIENTE	-	1,454	0.0167	1,454	0.0167	139,447	1.6006
ALAMO	-	300	0.0052	300	0.0052	19,855	0.3416
PANACA	-	278	0.0040	278	0.0040	21,685	0.3119
PIOCHE	-	-	-	-	-	54,353	0.6215
LINCOLN HOSPITAL	-	1,498	0.0014	1,498	0.0014	347,465	0.3307
PAHRANAGAT VLY FIRE	-	940	0.0072	940	0.0072	21,277	0.1620
PIOCHE FIRE	-	283	0.0029	283	0.0029	41,969	0.4244

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	\$ 10,006,213	823,940,278	1.2873	897,481,383	11,553,278	-	11,553,278
YERINGTON	204,350	39,655,716	0.5462	41,425,164	226,264	-	226,264
FERNLEY	864,628	273,100,374	0.3356	303,180,006	1,017,472	-	1,017,472
CRS TRK WATER LY	10,371	629,523,176	0.0017	693,712,689	11,793	-	11,793
CR WTR SUBCONV LY	-	331,763,310	-	363,653,957	-	-	-
CENTRAL LYON FIRE	909,424	338,494,561	0.2848	370,681,364	1,055,701	-	1,055,701
CENTRAL LY VECTOR	297,502	330,832,593	0.0953	362,832,702	345,780	-	345,780
FERNLEY SWIM POOL	-	291,081,259	-	323,086,274	-	-	-
MASON VLY FIRE	106,745	85,566,349	0.1322	89,101,371	117,792	-	117,792
MASON VLY MOSQUITO	131,438	125,459,414	0.1111	130,763,884	145,279	-	145,279
MASON VLY SWIM POOL	244,423	123,265,699	0.2102	128,527,130	270,164	-	270,164
NORTH LYON FIRE	325,710	291,081,259	0.1186	323,086,274	383,180	-	383,180
SLVR SP/STCH HOSP	225,713	84,697,331	0.2825	88,464,715	249,913	-	249,913
SMITH VLY FIRE	85,210	45,537,039	0.1984	48,627,002	96,476	-	96,476
SO. LYON HOSPITAL	614,636	194,364,458	0.3352	203,774,646	683,053	-	683,053
STAGECOACH GID	61,664	10,091,363	0.6477	10,870,894	70,411	-	70,411
WILLOWCREEK GID	1,925	2,639,254	0.0773	2,754,490	2,129	-	2,129

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.2873	1.2343	1.2873	11,553,278	150,000	897,631,383	-
YERINGTON	0.5462	0.4885	0.5462	226,264	-	41,425,164	-
FERNLEY	0.3356	0.3094	0.3356	1,017,472	-	303,180,006	-
CRS TRK WATER LY	0.0017	0.0017	0.0017	11,793	-	693,712,689	-
CR WTR SUBCONV LY	-	-	-	-	-	363,653,957	-
CENTRAL LYON FIRE	0.2848	0.2914	0.2914	1,080,165	-	370,681,364	0.0700
CENTRAL LY VECTOR	0.0953	0.0976	0.0976	354,125	-	362,832,702	-
FERNLEY SWIM POOL	-	-	-	-	-	323,086,274	0.2000
MASON VLY FIRE	0.1322	0.1223	0.1322	117,792	-	89,101,371	0.0800
MASON VLY MOSQUITO	0.1111	0.1018	0.1111	145,279	-	130,763,884	0.0300
MASON VLY SWIM POOL	0.2102	0.1921	0.2102	270,164	-	128,527,130	-
NORTH LYON FIRE	0.1186	0.1094	0.1186	383,180	-	323,086,274	0.0500
SLVR SP/STCH HOSP	0.2825	0.2560	0.2825	249,913	-	88,464,715	-
SMITH VLY FIRE	0.1984	0.1889	0.1984	96,476	-	48,627,002	0.0500
SO. LYON HOSPITAL	0.3352	0.3065	0.3352	683,053	150,000	203,924,646	0.2500
STAGECOACH GID	0.6477	0.6658	0.6658	72,378	-	10,870,894	-
WILLOWCREEK GID	0.0773	0.0720	0.0773	2,129	-	2,754,490	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	-	134,645	897,631	448,816	450,637	0.0502	-	-
YERINGTON	-	-	-	-	-	-	-	-
FERNLEY	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	109,096	-
CENTRAL LYON FIRE	259,477	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	646,173	-	-	-	-	-	-	-
MASON VLY FIRE	71,281	-	-	-	-	-	-	-
MASON VLY MOSQUITO	39,229	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	161,543	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	24,314	-	-	-	-	-	-	-
SO. LYON HOSPITAL	509,812	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-
				China Springs WNRYP*	107,540 343,097	0.0120 0.0382	* Prop. tax levy is limited to \$.05.	

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
LYON COUNTY	-	1,353,946	0.1508	3,285,675	0.3660	14,838,953	1.6533
YERINGTON	-	4,515	0.0109	4,515	0.0109	230,779	0.5571
FERNLEY	-	22,911	0.0076	22,911	0.0076	1,040,383	0.3432
CRS TRK WATER LY	-	726	0.0001	726	0.0001	12,519	0.0018
CR WTR SUBCONV LY	-	-	-	109,096	0.0300	109,096	0.0300
CENTRAL LYON FIRE	-	31,895	0.0086	31,895	0.0086	1,371,537	0.3700
CENTRAL LY VECTOR	-	-	-	-	-	354,125	0.0976
FERNLEY SWIM POOL	-	-	-	-	-	646,173	0.2000
MASON VLY FIRE	-	1,407	0.0016	1,407	0.0016	190,480	0.2138
MASON VLY MOSQUITO	-	1,141	0.0009	1,141	0.0009	185,649	0.1420
MASON VLY SWIM POOL	-	-	-	-	-	270,164	0.2102
NORTH LYON FIRE	-	13,025	0.0040	13,025	0.0040	557,748	0.1726
SLVR SP/STCH HOSP	-	3,181	0.0036	3,181	0.0036	253,094	0.2861
SMITH VLY FIRE	-	2,492	0.0051	2,492	0.0051	123,281	0.2535
SO. LYON HOSPITAL	-	5,740	0.0028	5,740	0.0028	1,198,604	0.5880
STAGECOACH GID	-	-	-	-	-	72,378	0.6658
WILLOWCREEK GID	-	-	-	-	-	2,129	0.0773

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2)*** COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS
MINERAL CO	\$ 3,199,472	68,165,588	4.9753	70,515,013	3,508,333	-	3,508,333	4.9753
HAWTHORNE	126,620	31,548,215	0.4254	31,919,875	135,787	-	135,787	0.4254
LUNING	1,317	422,895	0.3300	432,048	1,426	-	1,426	0.3300
MINA	23,349	1,533,459	1.6140	1,560,280	25,183	-	25,183	1.6140
WALKER LAKE	13,008	4,947,508	0.2787	4,991,741	13,912	-	13,912	0.2787
MINERAL HOSPITAL	603,054	68,165,588	0.9378	70,515,013	661,290	-	661,290	0.9378

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	4.3823	4.9753	3,508,333	100,000	70,615,013	0.1000	70,615
HAWTHORNE	0.3962	0.4254	135,787	-	31,919,875	-	-
LUNING	0.3044	0.3300	1,426	-	432,048	-	-
MINA	1.4486	1.6140	25,183	-	1,560,280	-	-
WALKER LAKE	0.2587	0.2787	13,912	-	4,991,741	-	-
MINERAL HOSPITAL	0.8260	0.9378	661,290	100,000	70,615,013	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
MINERAL CO	10,592	70,615	35,308	10,318	0.0146	-	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
MINERAL CO	-	-	126,833	0.1796	3,705,781	5.2549
HAWTHORNE	-	-	-	-	135,787	0.4254
LUNING	-	-	-	-	1,426	0.3300
MINA	-	-	-	-	25,183	1.6140
WALKER LAKE	-	-	-	-	13,912	0.2787
MINERAL HOSPITAL	-	-	-	-	661,290	0.9378

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2)*** COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	\$ 13,545,465	830,116,700	1.7297	872,109,949	15,084,886	21,825	15,106,711
GABBS	149,679	2,371,969	6.6889	2,506,647	167,667	-	167,667
AMARGOSA	259,967	23,294,856	1.1829	24,652,220	291,611	-	291,611
BEATTY	89,037	15,015,611	0.6285	15,453,121	97,123	-	97,123
MANHATTAN	13,811	720,821	2.0309	774,184	15,723	-	15,723
PAHRUMP	1,109,343	618,535,269	0.1901	649,702,844	1,235,085	-	1,235,085
ROUND MOUNTAIN	230,790	60,471,480	0.4045	64,343,583	260,270	-	260,270
TONOPAH	149,114	24,750,415	0.6386	25,145,039	160,576	-	160,576
AMARGOSA LIBRARY	192,289	24,761,866	0.8231	26,408,403	217,368	-	217,368
BEATTY LIBRARY	71,190	16,007,033	0.4714	16,452,732	77,558	-	77,558
NYE HOSPITAL	1,006,788	188,119,101	0.5673	197,587,410	1,120,913	-	1,120,913
PAHRUMP HOSPITAL	-	618,535,269	-	649,702,844	-	-	-
PAHRUMP LIBRARY	204,448	618,535,269	0.0350	649,702,844	227,396	-	227,396
PAHRUMP SWIM POOL	33,873	618,535,269	0.0058	649,702,844	37,683	-	37,683
SMOKY VALLEY LIB	313,311	68,682,153	0.4835	72,692,982	351,471	-	351,471
TONOPAH LIBRARY	82,785	35,875,105	0.2446	36,835,437	90,099	-	90,099

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.7322	1.6621	1.7322	15,106,689	100,000,000	972,109,949	0.0050
GABBS	6.6889	5.2343	6.6889	167,667	2,163,000	4,669,647	-
AMARGOSA	1.1829	1.1168	1.1829	291,611	2,704,000	27,356,220	-
BEATTY	0.6285	0.5697	0.6285	97,123	141,000	15,594,121	-
MANHATTAN	2.0309	1.9138	2.0309	15,723	-	774,184	-
PAHRUMP	0.1901	0.1834	0.1901	1,235,085	-	649,702,844	-
ROUND MOUNTAIN	0.4045	0.3379	0.4045	260,270	64,998,000	129,341,583	0.5039
TONOPAH	0.6386	0.5886	0.6386	160,576	-	25,145,039	0.1205
AMARGOSA LIBRARY	0.8231	0.9893	0.9893	261,258	2,704,000	29,112,403	-
BEATTY LIBRARY	0.4714	0.4298	0.4714	77,558	141,000	16,593,732	-
NYE HOSPITAL	0.5673	0.6385	0.6385	1,261,596	100,000,000	297,587,410	-
PAHRUMP HOSPITAL	-	-	-	-	-	649,702,844	0.1257
PAHRUMP LIBRARY	0.0350	0.0338	0.0350	227,396	-	649,702,844	-
PAHRUMP SWIM POOL	0.0058	0.0056	0.0058	37,683	-	649,702,844	-
SMOKY VALLEY LIB	0.4835	0.4116	0.4835	351,471	64,998,000	137,690,982	-
TONOPAH LIBRARY	0.2446	0.2300	0.2446	90,099	-	36,835,437	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	48,605	145,816	972,110	486,055	78,280	0.0081	-	-
GABBS	-	-	-	-	-	-	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	651,752	-	-	-	-	-	-	-
TONOPAH	30,300	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NYE HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL	816,791	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
NYE COUNTY	-	2,408,962	0.2478	4,091,223	0.4209	19,246,517	2.1581
GABBS	-	-	-	-	-	167,667	6.6889
AMARGOSA	-	13,152	0.0481	13,152	0.0481	304,763	1.2310
BEATTY	-	-	-	-	-	97,123	0.6285
MANHATTAN	-	412	0.0532	412	0.0532	16,135	2.0841
PAHRUMP	-	246,226	0.0379	246,226	0.0379	1,481,311	0.2280
ROUND MOUNTAIN	-	-	-	-	-	912,022	0.9084
TONOPAH	-	-	-	-	-	190,876	0.7591
AMARGOSA LIBRARY	-	1,133	0.0039	1,133	0.0039	262,391	0.9932
BEATTY LIBRARY	-	-	-	-	-	77,558	0.4714
NYE HOSPITAL	-	-	-	-	-	1,261,596	0.6385
PAHRUMP HOSPITAL	-	12,365	0.0019	12,365	0.0019	829,156	0.1276
PAHRUMP LIBRARY	-	17,860	0.0027	17,860	0.0027	245,256	0.0377
PAHRUMP SWIM POOL	-	10,448	0.0016	10,448	0.0016	48,131	0.0074
SMOKY VALLEY LIB	-	582	0.0004	582	0.0004	352,053	0.4839
TONOPAH LIBRARY	-	200	0.0005	200	0.0005	90,299	0.2451

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4) (2)x1.06 / (3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	\$ 4,927,155	137,373,648	3.8019	142,099,841	5,402,494	28,975	5,431,469
LOVELOCK	200,253	17,107,080	1.2408	17,373,464	215,570	-	215,570
IMLAY	6,278	1,271,352	0.5234	1,287,587	6,739	-	6,739
PERSHING HOSPITAL	1,277,772	137,373,648	0.9860	142,099,841	1,401,104	-	1,401,104

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	3.8223	3.2523	3.8223	5,431,482	8,000,000	150,099,841	0.0090
LOVELOCK	1.2408	1.1582	1.2408	215,570	-	17,373,464	-
IMLAY	0.5234	0.4625	0.5234	6,739	-	1,287,587	-
PERSHING HOSPITAL	0.9860	0.8385	0.9860	1,401,104	8,000,000	150,099,841	0.0800

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	13,509	22,515	150,100	75,050	11,679	0.0078	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	120,080	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
PERSHING CO	-	-	-	259,344	0.1728	5,704,335	4.0041
LOVELOCK	-	-	-	-	-	215,570	1.2408
IMLAY	-	-	-	-	-	6,739	0.5234
PERSHING HOSPITAL	-	-	-	-	-	1,521,184	1.0660

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004	(3)	(4) (2)x1.06 /(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	\$ 5,146,973	164,911,183	3.3083	173,822,909	5,750,583	-	5,750,583
GOLD HILL	14,674	3,251,883	0.4783	3,310,348	15,833	-	15,833
VIRGINIA CITY	65,800	14,971,308	0.4659	15,477,802	72,111	-	72,111
CRS TRUCK WATER	3,096	117,061,735	0.0028	123,943,342	3,470	-	3,470

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	3.3083	3.1985	3.3083	5,750,583	500,000	174,322,909	-	-
GOLD HILL	0.4783	0.4626	0.4783	15,833	-	3,310,348	-	-
VIRGINIA CITY	0.4659	0.4374	0.4659	72,111	-	15,477,802	-	-
CRS TRUCK WATER	0.0028	0.0028	0.0028	3,470	-	123,943,342	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	26,148	174,323	87,161	82,780	0.0475	-	-
GOLD HILL	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-
CRS TRUCK WATER	-	-	-	-	-	-	-
			China Springs WNRYF*	6,485 76,295	0.0037 0.0438 * Property tax levy is limited to \$0.05.		

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
STOREY CO	54,000	485,683	0.2786	910,096	0.5221	6,660,679	3.8304
GOLD HILL	-	-	-	-	-	15,833	0.4783
VIRGINIA CITY	-	-	-	-	-	72,111	0.4659
CRS TRUCK WATER	-	786	0.0006	786	0.0006	4,256	0.0034

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004	(3)	(4) (2)x1.06 /(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	\$ 117,913,222	10,429,261,571	1.1984	11,015,258,259	132,006,855	624,130	132,630,985
RENO	21,884,454	4,768,723,604	0.4865	5,105,374,124	24,837,645	-	24,837,645
SPARKS	10,868,020	1,637,728,839	0.7034	1,741,368,873	12,248,789	-	12,248,789
CRS TRUCK WATER WA	208,162	10,429,261,571	0.0021	11,015,258,259	231,320	-	231,320
INCLINE VILLAGE	671,830	1,386,716,875	0.0514	1,399,188,088	719,183	-	719,183
NORTH LK TAHOE FIRE	1,962,482	1,392,168,340	0.1494	1,404,834,299	2,098,822	-	2,098,822
PALOMINO VALLEY	178,304	47,776,278	0.3956	49,211,377	194,680	-	194,680
SIERRA FOREST FIRE WA	4,480,325	764,201,707	0.6215	811,180,110	5,041,484	-	5,041,484
SUN VALLEY WATER	220,490	175,798,059	0.1329	178,760,006	237,572	-	237,572
TRUCKEE MDWS FIRE	10,760,256	1,745,954,814	0.6533	1,930,003,755	12,608,715	-	12,608,715
VERDI TV	20,910	233,641,364	0.0095	265,302,661	25,204	-	25,204

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
ENTITY	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.2041	1.1389	1.2041	132,634,725	1,000,000	11,016,258,259	0.1000
RENO	0.4865	0.4600	0.4865	24,837,645	-	5,105,374,124	0.3804
SPARKS	0.7034	0.6772	0.7034	12,248,789	-	1,741,368,873	0.1105
CRS TRUCK WATER WA	0.0021	0.0020	0.0021	231,320	1,000,000	11,016,258,259	-
INCLINE VILLAGE	0.0514	0.0598	0.0598	836,714	-	1,399,188,088	-
NORTH LK TAHOE FIRE	0.1494	0.1736	0.1736	2,438,792	-	1,404,834,299	0.3100
PALOMINO VALLEY	0.3956	0.3755	0.3956	194,680	-	49,211,377	-
SIERRA FOREST FIRE WA	0.6215	0.5881	0.6215	5,041,484	26,000	811,206,110	-
SUN VALLEY WATER	0.1329	0.1243	0.1329	237,572	-	178,760,006	-
TRUCKEE MDWS FIRE	0.6533	0.6168	0.6533	12,608,715	396,000	1,930,399,755	-
VERDI TV	0.0095	0.0104	0.0104	27,591	1,000,000	266,302,661	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
WASHOE CO	11,016,258	1,652,439	11,016,258	5,508,129	910,825	0.0083	-	2,115,122	11,523,006
RENO	19,420,843	-	-	-	-	-	-	-	-
SPARKS	1,924,213	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	4,354,986	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE WA	-	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
WASHOE CO	13,487,309	0.1224	46,213,088	0.4195	189,864,071	1.7236
RENO	6,680,164	0.1308	6,680,164	0.1308	50,938,652	0.9977
SPARKS	3,382,963	0.1943	3,382,963	0.1943	17,555,964	1.0082
CRS TRUCK WATER WA	16,148	0.0001	16,148	0.0001	247,468	0.0022
INCLINE VILLAGE	184,901	0.0132	184,901	0.0132	1,021,615	0.0730
NORTH LK TAHOE FIRE	506,117	0.0360	506,117	0.0360	7,299,896	0.5196
PALOMINO VALLEY	19,525	0.0397	19,525	0.0397	214,205	0.4353
SIERRA FOREST FIRE WA	235,766	0.0291	235,766	0.0291	5,277,250	0.6506
SUN VALLEY WATER	-	-	-	-	237,572	0.1329
TRUCKEE MDWS FIRE	632,446	0.0328	632,446	0.0328	13,241,161	0.6861
VERDI TV	-	-	-	-	27,591	0.0104

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

ENTITY	(2) COL 6 FY 2004 AD VALOREM REVENUE BASE	(3) FY 2005 VALUE OF PROPERTY ON THE FY 2004 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2005 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	\$ 3,595,461	116,989,249	3.2577	119,107,946	3,880,180	-	3,880,180
ELY	398,187	45,135,680	0.9351	45,877,189	428,998	-	428,998
LUND	6,757	1,361,871	0.5260	1,375,362	7,234	-	7,234
MCGILL	37,298	5,294,717	0.7467	5,339,836	39,873	-	39,873
RUTH	23,101	1,814,159	1.3498	1,821,490	24,586	-	24,586
WHITE PINE HOSPITAL	1,206,738	116,989,249	1.0934	119,107,946	1,302,326	-	1,302,326

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
ENTITY	FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2004 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2005 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2005 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2005 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	3.2577	2.9488	3.2577	3,880,180	1,000,000	120,107,946	0.0550
ELY	0.9351	0.8972	0.9351	428,998	-	45,877,189	-
LUND	0.5260	0.4920	0.5260	7,234	-	1,375,362	-
MCGILL	0.7467	0.7002	0.7467	39,873	-	5,339,836	-
RUTH	1.3498	1.2752	1.3498	24,586	-	1,821,490	-
WHITE PINE HOSPITAL	1.0934	0.9897	1.0934	1,302,326	1,000,000	120,107,946	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	MEDICAL INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	66,059	18,016	120,108	60,054	19,164	0.0160	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2004-2005

	(24)	(25)	(26)	(27)	(28) (27)/(14)	(29) (12)+(16)+(27)	(30) (11)+(15)+(28)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2005 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2005 TOTAL ALLOWED AD VALOREM REVENUE	FY 2005 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	-	-	217,342	0.1810	4,163,581	3.4937
ELY	-	-	-	-	-	428,998	0.9351
LUND	-	-	-	-	-	7,234	0.5260
MCGILL	-	-	-	-	-	39,873	0.7467
RUTH	-	-	-	-	-	24,586	1.3498
WHITE PINE HOSPITAL	-	-	-	-	-	1,302,326	1.0934

**POPULATIONS; REVENUES FROM
MOTOR VEHICLE FUEL TAXES**

FINAL POPULATION WORKSHEET
Prepared for use in 2004-2005 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2003	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	55,220	2.4045%	55,220	100.00%	N/A
Churchill County	25,808	1.1238%	17,507	67.84%	N/A
Fallon	8,301			32.16%	N/A
Clark County	1,620,748	70.5728%	699,849	43.18%	N/A
Boulder City	14,934			0.92%	1.62%
Henderson	217,448			13.42%	23.61%
Las Vegas	528,617			32.62%	57.40%
Mesquite	13,895			0.86%	1.51%
North Las Vegas	146,005			9.01%	15.86%
Douglas County	45,603	1.9857%	45,603	100.00%	N/A
Elko County	45,805	1.9945%	21,301	46.50%	N/A
Carlin	2,045			4.46%	8.35%
Elko	16,354			35.70%	66.74%
Wells	1,373			3.00%	5.60%
West Wendover	4,732			10.33%	19.31%
Esmeralda County	1,116	0.0486%	1,116	100.00%	N/A
Eureka County	1,420	0.0618%	1,420	100.00%	N/A
Humboldt County	16,457	0.7166%	9,177	55.76%	N/A
Winnemucca	7,280			44.24%	N/A
Lander County	5,277	0.2298%	5,277	100.00%	N/A
Lincoln County	3,749	0.1632%	2,565	68.42%	N/A
Caliente	1,184			31.58%	N/A
Lyon County	41,244	1.7959%	26,624	64.55%	N/A
Fernley	11,718			28.41%	80.15%
Yerington	2,902			7.04%	19.85%
Mineral County	4,687	0.2041%	4,687	100.00%	N/A
Nye County	36,651	1.5959%	36,651	100.00%	N/A
Pershing County	6,967	0.3034%	4,562	65.48%	N/A
Lovelock	2,405			34.52%	N/A
Storey County	3,736	0.1627%	3,736	100.00%	N/A
Washoe County	373,233	16.2518%	99,071	26.54%	N/A
Reno	195,727			52.44%	71.39%
Sparks	78,435			21.02%	28.61%
White Pine County	8,842	0.3850%	5,013	56.70%	N/A
Ely	3,829			43.30%	N/A
State Total	2,296,563	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/27/04

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2002-2003	PROJECTED GALLONS FOR FISCAL YEAR 2003-2004	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2004-2005	**PROJECTED GALLONS FOR FISCAL YEAR 2004-2005	TAX RATE IN CENTS FOR FISCAL YEAR 2004-2005	PROJECTED REVENUE FOR FISCAL YEAR 2004-2005
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CARSON CITY	31,971,803	32,130,045	0.49%	32,287,482	31,587,613	9	\$ 2,771,813
CHURCHILL *	10,830,639	10,636,080	-1.80%	10,444,630	10,444,630	9	916,516
CLARK	677,176,712	707,931,579	4.54%	740,071,672	733,714,021	9	64,383,405
DOUGLAS	25,634,332	27,299,701	6.50%	29,074,181	27,908,667	4	1,088,438
ELKO	28,810,720	27,921,193	-3.09%	27,058,428	27,667,024	4	1,079,014
ESMERALDA	352,410	522,962	48.40%	776,075	346,504	4	13,514
EUREKA *	1,146,913	1,094,908	-4.53%	1,045,309	1,045,309	4	40,767
HUMBOLDT	12,553,359	12,967,230	3.30%	13,395,148	11,783,540	9	1,034,006
LANDER *	3,512,956	3,366,508	-4.17%	3,226,125	3,226,125	9	283,092
LINCOLN	2,902,379	2,698,105	-7.04%	2,508,158	2,714,278	4	105,857
LYON	16,397,811	18,181,887	10.88%	20,160,077	17,796,023	9	1,561,601
MINERAL	3,010,207	2,469,040	-17.98%	2,025,107	2,607,145	9	228,777
NYE	21,121,708	22,304,430	5.60%	23,553,478	22,616,775	4	882,054
PERSHING *	3,081,147	2,689,548	-12.71%	2,347,706	2,347,706	9	206,011
STOREY *	325,401	338,653	4.07%	352,436	352,436	4	13,745
WASHOE	188,998,517	194,051,162	2.67%	199,232,328	201,976,224	9	17,723,414
WHITE PINE *	7,019,720	6,815,221	-2.91%	6,616,898	6,616,898	9	580,633
STATE TOTAL	1,034,846,734	1,073,418,250	3.73%	1,114,175,238	1,104,750,918		\$ 92,912,657

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2003-04 + (Remaining 6 months FY02-03 times the percentage of change the entity realized the last six months of FY02-03 over the last six months of FY01-02)].
3. Column 3 = Percent of change of FY02-03 (actual) to FY03-04 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = ** Gallons developed from a linear regression analysis using data of actual gallons sold in each county in the immediate past five (5) completed fiscal years, with the exception of Churchill, Eureka, Lander, Pershing, Storey, and White Pine County. (*)**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 1, 2004.
Lander County increased their option tax to .09 by ordinance on December 8, 2003. This rate will be effective 4/1/04.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to SB 237 passed in the 2003 session.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2004-2005	PROJECTED COUNTY REV. FOR FISCAL YEAR 2004-2005	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2004-2005	ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2004-2005	PROJECTED COUNTY REV FOR FISCAL YEAR 2004-2005	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2004-2005
	(1)	(2)	(3)	(4)		(1)	(2)	(3)	(4)
CARSON CITY	31,587,613	\$ 309,559	100.00%	\$ 309,559	LANDER	3,226,125	\$ 31,616	100.00%	\$ 31,616
CHURCHILL FALLON	10,444,630	102,357	67.84% 32.16%	69,434 32,923	LINCOLN CALIENTE	2,714,278	26,600	68.42% 31.58%	18,199 8,401
CLARK	733,714,021	7,190,397	43.18%	3,104,857	LYON	17,796,023	174,401	64.55%	112,580
BOULDER CITY			0.92%	66,254	FERNLEY			28.41%	49,550
HENDERSON			13.42%	964,701	YERINGTON			7.04%	12,271
LAS VEGAS			32.62%	2,345,193					
MESQUITE			0.86%	61,645	MINERAL	2,607,145	25,550	100.00%	25,550
N LAS VEGAS			9.01%	647,747					
DOUGLAS	27,908,667	273,505	100.00%	273,505	NYE	22,616,775	221,644	100.00%	221,644
ELKO	27,667,024	271,137	46.50%	126,090	PERSHING	2,347,706	23,008	65.48%	15,066
CARLIN			4.46%	12,105	LOVELOCK			34.52%	7,942
ELKO			35.70%	96,805	STOREY	352,436	3,454	100.00%	3,454
WELLS			3.00%	8,127					
WEST WENDOVER			10.33%	28,010	WASHOE	201,976,224	1,979,367	26.54%	525,404
ESMERALDA	346,504	3,396	100.00%	3,396	RENO			52.44%	1,037,999
EUREKA	1,045,309	10,244	100.00%	10,244	SPARKS			21.02%	415,964
HUMBOLDT	11,783,540	115,479	55.76%	64,395	WHITE PINE	6,616,898	64,846	56.70%	36,765
WINNEMUCCA			44.24%	51,084	ELY			43.30%	28,081
						<u>1,104,750,918</u>	<u>\$ 10,826,560</u>		<u>\$ 10,826,560</u>

1. NRS 365.192 levy and NRS 365.196 distribution.

2. Column 1 = Estimated county gallons taken from the County Option
Motor Vehicle Fuel Tax page, page B-2, column 5.

Gallons projected 1,104,750,918

3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).

4. Column 3 = Percentage of entities' population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/04).

5. Column 4 = Column 2 x Column 3.

6. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to SB 237 passed in the 2003 session.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

					NDOT FISCAL YEAR 2004 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2004-2005 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 05 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2004-2005	
COUNTY	FINAL	%	**ROAD	%				PROJECTION	HIGHER THAN	%	ACTUAL		DISTRIBUTION
	POPULATION	OF TOTAL	MILEAGE	OF TOTAL					ACTUAL	OF	HIGHER THAN		OF EXCESS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
CARSON CITY	55,220	2.40%	249	1.24%	2.02%	\$ 268,894	\$ 208,465	\$ 60,429	2.60%	\$ -	\$ 21,194	\$ 229,659	
CHURCHILL	25,808	1.12%	587	2.94%	1.73%	230,290	345,576	-	0.00%	115,286	-	345,576	
CLARK	1,620,748	70.57%	4,500	22.51%	54.53%	7,258,805	5,476,877	1,781,928	76.69%	-	624,958	6,101,835	
DOUGLAS	45,603	1.99%	208	1.04%	1.67%	222,303	193,372	28,931	1.25%	-	10,147	203,519	
ELKO	45,805	2.00%	1,170	5.86%	3.28%	436,620	816,300	-	0.00%	379,680	-	816,300	
ESMERALDA	1,116	0.05%	469	2.35%	0.82%	109,155	190,584	-	0.00%	81,429	-	190,584	
EUREKA	1,420	0.06%	960	4.80%	1.64%	218,310	242,256	-	0.00%	23,946	-	242,256	
HUMBOLDT	16,457	0.72%	1,002	5.01%	2.15%	286,199	490,236	-	0.00%	204,037	-	490,236	
LANDER	5,277	0.23%	1,149	5.75%	2.07%	275,550	309,984	-	0.00%	34,434	-	309,984	
LINCOLN	3,749	0.16%	1,875	9.38%	3.24%	431,295	539,604	-	0.00%	108,309	-	539,604	
LYON	41,244	1.80%	571	2.86%	2.15%	286,199	236,599	49,600	2.13%	-	17,396	253,995	
MINERAL	4,687	0.20%	324	1.62%	0.68%	90,519	174,516	-	0.00%	83,997	-	174,516	
NYE	36,651	1.60%	2,037	10.19%	4.46%	593,696	846,144	-	0.00%	252,448	-	846,144	
PERSHING	6,967	0.30%	1,887	9.44%	3.35%	445,938	355,025	90,913	3.91%	-	31,885	386,910	
STOREY	3,736	0.16%	49	0.25%	0.19%	25,292	27,315	-	0.00%	2,023	-	27,315	
WASHOE	373,233	16.25%	1,842	9.22%	13.91%	1,851,641	1,539,749	311,891	13.42%	-	109,387	1,649,136	
WHITE PINE	8,842	0.39%	1,108	5.55%	2.11%	280,874	504,012	-	0.00%	223,138	-	504,012	
STATE TOTAL	2,296,563	100.00%	19,987	100.00%	100.00%	\$ 13,311,580	\$ 12,496,614	\$ 2,323,693	100.00%	\$ 1,508,727	\$ 814,966	\$ 13,311,580	

Gallons Projected 1,104,750,918

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/04).**
**The road miles information in column 3 is provided by the Department of Transportation's 2004 preliminary report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to SB 237 passed in the 2003 session.

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2004-2005 ASSESSED VALUE \$	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2004-2005
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 532,856	\$ 1,125,818,236	100.00%	\$ 532,856
CHURCHILL	176,192	441,486,591	73.50%	129,495
FALLON		117,008,845	26.50%	46,697
CLARK	12,377,134	50,158,588,051	51.25%	6,343,334
BOULDER CITY		491,676,848	0.98%	121,326
HENDERSON		7,567,061,928	15.09%	1,867,248
LAS VEGAS		12,717,378,524	25.35%	3,138,141
MESQUITE		357,603,051	0.71%	88,242
N LAS VEGAS		3,318,379,189	6.62%	818,843
DOUGLAS	470,796	2,000,179,481	100.00%	470,796
ELKO	466,719	944,494,077	54.84%	255,955
CARLIN		20,473,221	2.17%	10,117
ELKO		296,202,696	31.36%	146,368
WELLS		16,244,624	1.72%	8,027
WEST WENDOVER		93,600,603	9.91%	46,252
ESMERALDA	5,845	38,121,689	100.00%	5,845
EUREKA	17,633	503,937,046	100.00%	17,633
HUMBOLDT	198,778	489,677,674	76.37%	151,812
WINNEMUCCA		115,697,650	23.63%	46,966
LANDER	54,422	290,892,259	98.86%	53,801
KINGSTON		3,318,373	1.14%	621
LINCOLN	45,788	105,111,325	91.71%	41,993
CALIENTE		8,712,222	8.29%	3,795

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2004-2005 ASSESSED VALUE \$	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2004-2005
	(1)	(2)	(3)	(4)
LYON	300,204	897,631,383	61.61%	184,954
FERNLEY		303,180,006	33.78%	101,396
YERINGTON		41,425,164	4.61%	13,854
MINERAL	43,980	70,615,013	100.00%	43,980
NYE	381,526	972,109,949	17.27%	65,904
PAHRUMP		649,702,844	66.83%	254,990
ROUND MOUNTAIN		129,341,583	13.31%	50,763
TONOPAH		25,145,039	2.59%	9,869
PERSHING	39,604	150,099,841	88.43%	35,020
LOVELOCK		17,373,464	11.57%	4,584
STOREY	5,945	174,322,909	100.00%	5,945
WASHOE	3,407,168	11,016,258,259	37.85%	1,289,570
RENO		5,105,374,124	46.34%	1,579,018
SPARKS		1,741,368,873	15.81%	538,580
WHITE PINE	111,621	120,107,946	61.80%	68,985
ELY		45,877,189	38.20%	42,636
STATE TOTAL	<u>\$ 18,636,212</u>			<u>\$ 18,636,212</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

Gallons projected 1,104,750,918

3. Final assessed values for FY 2004-2005 as of March 15, 2004 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to SB 237 passed in the 2003 session**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2004 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2004-2005 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 05 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2004-2005
								PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	55,220	2.40%	249	1.24%	2.02%	\$ 505,520	\$ 391,904	\$ 113,616	2.60%	\$ -	\$ 39,847	\$ 431,751
CHURCHILL	25,808	1.12%	587	2.94%	1.73%	\$ 432,945	649,692	-	0.00%	216,747	-	649,692
CLARK	1,620,748	70.57%	4,500	22.51%	54.53%	\$ 13,646,534	10,296,544	3,349,990	76.68%	-	1,174,890	11,471,434
DOUGLAS	45,603	1.99%	208	1.04%	1.67%	\$ 417,930	363,524	54,406	1.25%	-	19,081	382,605
ELKO	45,805	2.00%	1,170	5.86%	3.28%	\$ 820,844	1,534,632	-	0.00%	713,788	-	1,534,632
ESMERALDA	1,116	0.05%	469	2.35%	0.82%	\$ 205,211	358,296	-	0.00%	153,085	-	358,296
EUREKA	1,420	0.06%	960	4.80%	1.64%	\$ 410,422	455,436	-	0.00%	45,014	-	455,436
HUMBOLDT	16,457	0.72%	1,002	5.01%	2.15%	\$ 538,053	921,648	-	0.00%	383,595	-	921,648
LANDER	5,277	0.23%	1,149	5.75%	2.07%	\$ 518,033	582,780	-	0.00%	64,747	-	582,780
LINCOLN	3,749	0.16%	1,875	9.38%	3.24%	\$ 810,834	1,014,456	-	0.00%	203,622	-	1,014,456
LYON	41,244	1.80%	571	2.86%	2.15%	\$ 538,053	444,798	93,255	2.13%	-	32,706	477,504
MINERAL	4,687	0.20%	324	1.62%	0.68%	\$ 170,175	328,080	-	0.00%	157,905	-	328,080
NYE	36,651	1.60%	2,037	10.19%	4.46%	\$ 1,116,148	1,590,756	-	0.00%	474,608	-	1,590,756
PERSHING	6,967	0.30%	1,887	9.44%	3.35%	\$ 838,362	667,456	170,906	3.91%	-	59,939	727,395
STOREY	3,736	0.16%	49	0.25%	0.19%	\$ 47,549	51,354	-	0.00%	3,805	-	51,354
WASHOE	373,233	16.25%	1,842	9.22%	13.91%	\$ 3,481,080	2,894,733	586,347	13.42%	-	205,640	3,100,373
WHITE PINE	8,842	0.39%	1,108	5.55%	2.11%	\$ 528,043	947,544	-	0.00%	419,501	-	947,544
STATE TOTAL	2,296,563	100.00%	19,987	100.00%	100.00%	\$ 25,025,737	\$ 23,493,633	\$ 4,368,520	100.00%	\$ 2,836,417	\$ 1,532,104	\$ 25,025,737

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,104,750,918

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/04)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/04/2004.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to SB 237 passed in the 2003 session.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2004-2005	PROJECTED REVENUE FOR FISCAL YEAR 2004-2005
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARSON CITY	144.00	100.00%	55,220	100.00%	278.41	100.00%	240,558,089	100.00%	100.00%	\$ 431,751	\$431,751
CHURCHILL FALLON	4,925.90 3.10	99.94% 0.06%	17,507 8,301	67.84% 32.16%	788.08 41.01	95.05% 4.95%	49,465,488 6,550,714	88.31% 11.69%	87.78% 12.22%		\$570,319 \$79,373
TOTAL CH	4,929.00	100.00%	25,808	100.00%	829.09	100.00%	56,016,202	100.00%	100.00%	649,692	\$649,692
CLARK	7,378.96	93.85%	699,849	43.18%	2,863.17	52.74%	4,536,704,307	54.06%	60.97%		\$6,994,133
BOULDER CITY	200.83	2.55%	14,934	0.92%	85.15	1.57%	33,761,084	0.40%	1.36%		\$156,012
HENDERSON	85.91	1.09%	217,448	13.42%	699.04	12.88%	768,384,783	9.16%	9.13%		\$1,047,342
LAS VEGAS	107.10	1.36%	528,617	32.62%	1,265.35	23.31%	2,283,116,510	27.21%	21.12%		\$2,422,767
MESQUITE	12.20	0.16%	13,895	0.86%	46.38	0.85%	41,317,106	0.49%	0.59%		\$67,681
N LAS VEGAS	78.00	0.99%	146,005	9.01%	469.64	8.65%	728,933,640	8.69%	6.83%		\$783,499
TOTAL CL	7,863.00	100.00%	1,620,748	100.00%	5,428.73	100.00%	8,392,217,430	100.00%	100.00%	11,471,434	\$11,471,434
DOUGLAS	710.00	100.00%	45,603	100.00%	282.97	100.00%	160,231,573	100.00%	100.00%	382,605	\$382,605
ELKO	17,129.49	99.69%	21,301	46.50%	1,762.55	91.35%	178,250,856	73.25%	77.70%		\$1,192,407
CARLIN	9.25	0.05%	2,045	4.46%	29.68	1.54%	2,633,410	1.08%	1.78%		\$27,389
ELKO	12.66	0.07%	16,354	35.70%	94.82	4.91%	55,568,561	22.84%	15.88%		\$243,730
WELLS	9.10	0.05%	1,373	3.00%	26.91	1.39%	3,542,567	1.46%	1.48%		\$22,640
W. WENDOVER	21.50	0.13%	4,732	10.33%	15.53	0.80%	3,338,406	1.37%	3.16%		\$48,466
TOTAL EL	17,182.00	100.00%	45,805	100.00%	1,929.49	100.00%	243,333,800	100.00%	100.00%	1,534,632	\$1,534,632
ESMERALDA	3,589.00	100.00%	1,116	100.00%	666.88	100.00%	17,058,729	100.00%	100.00%	358,296	\$358,296
EUREKA	4,176.00	100.00%	1,420	100.00%	1,110.28	100.00%	24,733,878	100.00%	100.00%	455,436	\$455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,104,750,918

2. Population figures are provided by the Office of the State Demographer(**POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/04**)

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/04/2004.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to SB 237 passed in the 2003 session.

***** **IMPORTANT** *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2004-2005	PROJECTED REVENUE FOR FISCAL YEAR 2004-2005
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
HUMBOLDT	9,639.84	99.92%	9,177	55.76%	1,584.86	96.21%	81,983,231	85.60%	84.37%		\$777,607
WINNEMUCCA	8.16	0.08%	7,280	44.24%	62.46	3.79%	13,793,864	14.40%	15.63%		\$144,041
TOTAL HU	9,648.00	100.00%	16,457	100.00%	1,647.32	100.00%	95,777,095	100.00%	100.00%	921,648	\$921,648
LANDER	5,493.00	100.00%	5,277	100.00%	1,355.25	100.00%	28,483,546	100.00%	100.00%	582,780	\$582,780
LINCOLN	10,632.19	99.97%	2,565	68.42%	2,036.37	99.33%	38,110,461	98.30%	91.51%		\$928,287
CALIENTE	2.81	0.03%	1,184	31.58%	13.77	0.67%	657,741	1.70%	8.49%		\$86,169
TOTAL LI	10,635.00	100.00%	3,749	100.00%	2,050.14	100.00%	38,768,202	100.00%	100.00%	1,014,456	\$1,014,456
LYON	1,874.81	94.02%	26,624	64.55%	661.60	88.31%	86,236,147	82.64%	82.38%		\$393,366
FERNLEY	117.00	5.87%	11,718	28.41%	68.68	9.17%	14,607,898	14.00%	14.36%		\$68,574
YERINGTON	2.19	0.11%	2,902	7.04%	18.92	2.53%	3,513,497	3.37%	3.26%		\$15,564
TOTAL LY	1,994.00	100.00%	41,244	100.00%	749.20	100.00%	104,357,542	100.00%	100.00%	477,504	\$477,504
MINERAL	3,757.00	100.00%	4,687	100.00%	573.26	100.00%	12,899,679	100.00%	100.00%	328,080	\$328,080
NYE	18,195.00	100.00%	36,651	100.00%	2,499.29	100.00%	313,961,553	100.00%	100.00%	1,590,756	\$1,590,756
PERSHING	6,008.11	99.99%	4,562	65.48%	2,185.89	99.26%	47,183,834	93.33%	89.52%		\$651,132
LOVELOCK	0.89	0.01%	2,405	34.52%	16.21	0.74%	3,370,322	6.67%	10.48%		\$76,263
TOTAL PE	6,009.00	100.00%	6,967	100.00%	2,202.10	100.00%	50,554,156	100.00%	100.00%	727,395	\$727,395

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,104,750,918

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/04)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/04/2004.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to SB 237 passed in the 2003 session.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2004-2005	PROJECTED REVENUE FOR FISCAL YEAR 2004-2005
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
STOREY	263.00	100.00%	3,736	100.00%	63.23	100.00%	18,788,297	100.00%	100.00%	51,354	\$51,354
WASHOE	6,255.14	98.63%	99,071	26.54%	1,507.01	64.82%	718,624,280	39.05%	57.26%		\$1,775,255
RENO	63.60	1.00%	195,727	52.44%	572.56	24.63%	828,715,492	45.03%	30.77%		\$954,122
SPARKS	23.26	0.37%	78,435	21.02%	245.45	10.56%	293,111,032	15.93%	11.97%		\$370,996
TOTAL WA	6,342.00	100.00%	373,233	100.00%	2,325.02	100.00%	1,840,450,804	100.00%	100.00%	3,100,373	\$3,100,373
WHITE PINE	8,869.77	99.92%	5,013	56.70%	1,754.79	97.10%	59,658,505	94.25%	86.99%		\$824,271
ELY	7.23	0.08%	3,829	43.30%	52.48	2.90%	3,638,910	5.75%	13.01%		\$123,273
TOTAL WP	8,877.00	100.00%	8,842	100.00%	1,807.27	100.00%	63,297,415	100.00%	100.00%	947,544	\$947,544
STATE TOTAL	109,806		2,296,563		25,798		11,701,487,990			\$ 25,025,737	\$25,025,737

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,104,750,918

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/04)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/04/2004.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7=Total 2.35¢ revenue distributed in FY 2003

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to SB 237 passed in the 2003 session.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS
from LOCAL SCHOOL SUPPORT TAX and
GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2001-2002 (1)	LSST DISTRIBUTIONS FY 2002-2003 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2001-02 TO FY 2002-2003 (4)	PROJECTED LSST DISTRIBUTIONS FY 2003-2004 (5)	PERCENTAGE CHANGE FY 2002-03 TO FY 2003-2004 (6)	PROJECTED LSST DISTRIBUTIONS FY 2004-2005 (7)	PERCENTAGE CHANGE FY 2003-04 TO FY 2004-2005 (8)	PERCENT OF ENTITY TO TOTAL (COL 7) (9)
CARSON CITY	20,681,778	20,002,964	2.91%	-3.28%	20,016,673	0.07%	20,316,923	1.50%	2.70%
CHURCHILL	5,072,833	4,268,852	0.62%	-15.85%	4,092,951	-4.12%	4,133,881	1.00%	0.55%
CLARK	460,084,272	498,143,678	72.53%	8.27%	524,656,928	5.32%	550,889,774	5.00%	73.21%
DOUGLAS	11,085,919	12,919,309	1.88%	16.54%	14,244,775	10.26%	14,957,014	5.00%	1.99%
ELKO	15,422,250	15,397,029	2.24%	-0.16%	15,929,861	3.46%	16,168,809	1.50%	2.15%
ESMERALDA	52,057	43,550	0.01%	-16.34%	46,209	6.11%	47,595	3.00%	0.01%
EUREKA	149,843	129,151	0.02%	-13.81%	128,081	-0.83%	128,081	0.00%	0.02%
HUMBOLDT	6,176,356	5,635,439	0.82%	-8.76%	5,684,058	0.86%	5,684,058	0.00%	0.76%
LANDER	835,587	665,765	0.10%	-20.32%	745,829	12.03%	745,829	0.00%	0.10%
LINCOLN	301,382	288,280	0.04%	-4.35%	302,090	4.79%	308,132	2.00%	0.04%
LYON	4,232,124	4,185,748	0.61%	-1.10%	4,325,435	3.34%	4,455,198	3.00%	0.59%
MINERAL	481,207	485,418	0.07%	0.88%	466,466	-3.90%	475,795	2.00%	0.06%
NYE	4,871,211	5,143,574	0.75%	5.59%	5,836,340	13.47%	6,011,430	3.00%	0.80%
PERSHING	555,285	544,244	0.08%	-1.99%	554,848	1.95%	554,848	0.00%	0.07%
STOREY	753,366	661,585	0.10%	-12.18%	491,252	-25.75%	496,165	1.00%	0.07%
WASHOE	112,258,067	116,959,363	17.03%	4.19%	120,301,402	2.86%	125,714,965	4.50%	16.71%
WHITE PINE	1,415,237	1,346,273	0.20%	-4.87%	1,346,258	0.00%	1,373,183	2.00%	0.18%
STATE TOTAL	644,428,774	686,820,222	100%		719,169,454	4.71%	752,461,678	4.63%	100%

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2001-02 and fiscal year 2002-2003 (informational only).
5. Column 5 is the FY2003-04 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 4.71% growth over 2002-2003 is estimated. The projected total statewide LSST revenue is allocated based on the percent each county bears to the State total (Column 3, Schedule C-2).
6. Column 6 reflects the percentage of change between fiscal year 2002-03 and fiscal year 2003-2004 (informational only).
7. Column 7 is the FY04-05 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 4.63% growth over 2003-2004 is estimated.

**LSST WORKSHEET - FISCAL YEAR 2004-2005
BASED UPON FY 02-03 ACTUAL DISTRIBUTIONS**

<u>ENTITY</u>	<u>FISCAL YEAR 2002-2003 DISTRIBUTIONS</u>	<u>PERCENT OF ENTITY TO TOTAL (COL 1)</u>	<u>--PROJECTED-- FY 2003-2004 LSST DISTRIBUTIONS</u>	<u>PERCENT OF ENTITY TO TOTAL APPLIED</u>	<u>--PROJECTED-- FY 2004-2005 LSST DISTRIBUTIONS</u>	<u>GROWTH % (See notes)</u>	<u>PERCENTAGE DISTRIBUTION BY COUNTY</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CARSON CITY	20,002,964	2.91%	20,016,673	2.78%	20,316,923	1.50%	2.70%
CHURCHILL	4,268,852	0.62%	4,092,951	0.57%	4,133,881	1.00%	0.55%
CLARK	498,143,678	72.53%	524,656,928	72.95%	550,889,774	5.00%	73.21%
DOUGLAS	12,919,309	1.88%	14,244,775	1.98%	14,957,014	5.00%	1.99%
ELKO	15,397,029	2.24%	15,929,861	2.22%	16,168,809	1.50%	2.15%
ESMERALDA	43,550	0.01%	46,209	0.01%	47,595	3.00%	0.01%
EUREKA	129,151	0.02%	128,081	0.02%	128,081	0.00%	0.02%
HUMBOLDT	5,635,439	0.82%	5,684,058	0.79%	5,684,058	0.00%	0.76%
LANDER	665,765	0.10%	745,829	0.10%	745,829	0.00%	0.10%
LINCOLN	288,280	0.04%	302,090	0.04%	308,132	2.00%	0.04%
LYON	4,185,748	0.61%	4,325,435	0.60%	4,455,198	3.00%	0.59%
MINERAL	485,418	0.07%	466,466	0.06%	475,795	2.00%	0.06%
NYE	5,143,574	0.75%	5,836,340	0.81%	6,011,430	3.00%	0.80%
PERSHING	544,244	0.08%	554,848	0.08%	554,848	0.00%	0.07%
STOREY	661,585	0.10%	491,252	0.07%	496,165	1.00%	0.07%
WASHOE	116,959,363	17.03%	120,301,402	16.73%	125,714,965	4.50%	16.71%
WHITE PINE	1,346,273	0.20%	1,346,258	0.19%	1,373,183	2.00%	0.18%
		100.00%		100.00%			100.00%
STATEWIDE GROWTH %				4.71%		4.63%	
TOTAL DISTRIBUTIONS	686,820,222		719,169,454		752,461,678		
GENERAL FUND	5,669,418		5,883,789		6,148,181		
D.S.A.	63,432,710		65,335,691		67,295,762		
GRAND TOTAL	755,922,350		790,388,934		825,905,621		

NOTES:

- (1) The projection of Local School Support Tax is based upon the analysis of local trends, with emphasis placed on the first six months of the current fiscal year and last two fiscal years' collections. Allocation for the current fiscal year is based on an average percentage of statewide total each county realized in the immediate prior 12 completed months. The total county distribution growth percentage is based on the projected county distributions for FY 2003-2004 and FY 2004-2005 over the prior fiscal year total.
- (2) General Fund Commission calculation for FY 2002-2003 is based on .75 % effective 7/1/99.

GOVERNMENTAL SERVICES TAX

March 15, 2004

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2003-04 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2004-05 (8)
Carson City	\$5,433,856							
Consolidated Tax							48.724%	2,647,568
Schools - Operating		1,069,001,557	1.5000	0.0000	1.5000	16,035,023	39.043%	2,121,539
Debt		1,069,001,557		0.4700	0.4700	5,024,307	12.233%	664,749
						21,059,331	100.00%	5,433,856
Churchill	2,600,972							
Consolidated Tax							46.80%	1,217,676
Schools - Operating		435,003,700	1.5000	0.0000	1.5000	6,525,056	37.60%	978,747
Debt		435,003,700		0.6200	0.6200	2,697,023	15.60%	404,549
						9,222,078	100.00%	2,600,972
Clark	139,008,975							
Consolidated Tax							54.88%	76,281,880
Schools - Operating		44,679,769,201	1.5000	0.0000	1.5000	670,196,538	30.73%	42,723,808
Debt		44,679,769,201		0.7023	0.7023	313,786,019	14.39%	20,003,287
						983,982,557	100.00%	139,008,975
Douglas	6,391,003							
Consolidated Tax							39.76%	2,541,365
Schools - Operating		1,858,253,871	1.5000	0.0000	1.5000	27,873,808	42.62%	2,723,800
Debt		1,858,253,871		0.6200	0.6200	11,521,174	17.62%	1,125,837
						39,394,982	100.00%	6,391,003
Elko	4,802,095							
Consolidated Tax							52.62%	2,526,806
School - Operating		934,466,539	1.5000	0.0000	1.5000	14,016,998	47.38%	2,275,289
Debt		934,466,539		0.0000	0.0000	0	0.00%	0
						14,016,998	100.00%	4,802,095

GOVERNMENTAL SERVICES TAX

March 15, 2004

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2003-04 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2004-05 (8)
Esmeralda	277,829							
Consolidated Tax							45.60%	126,690
Schools - Operating		38,453,041	1.5000	0.0000	1.5000	576,796	54.40%	151,139
Debt		38,453,041		0.0000	0.0000	0	0.00%	0
						576,796	100.00%	277,829
Eureka	400,588							
Consolidated Tax							49.79%	199,451
Schools - Operating		415,127,400	1.5000	0.0000	1.5000	6,226,911	50.21%	201,138
Debt		415,127,400		0.0000	0.0000	0	0.00%	0
						6,226,911	100.00%	400,589
Humboldt	2,065,458							
Consolidated Tax							51.80%	1,070,344
Schools - Operating		473,582,391	1.5000	0.0000	1.5000	7,103,736	39.70%	820,149
Debt		473,582,391		0.3200	0.3200	1,515,464	8.50%	174,965
						8,619,200	100.00%	2,065,458
Lander	714,591							
Consolidated Tax							60.72%	433,934
Schools - Operating		327,452,411	1.5000	0.0000	1.5000	4,911,786	39.28%	280,657
Debt		327,452,411		0.0000	0.0000	0	0.00%	0
						4,911,786	100.00%	714,591
Lincoln	675,420							
Consolidated Tax							50.918%	343,911
Schools - Operating		111,896,970	1.5000	0.0000	1.5000	1,678,455	37.755%	255,007
Debt		111,896,970		0.4500	0.4500	503,536	11.327%	76,502
						2,181,991	100.00%	675,420

GOVERNMENTAL SERVICES TAX

March 15, 2004

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2003-04 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2004-05 (8)
Lyon	3,620,743							
Consolidated Tax							54.80%	1,985,481
Schools - Operating		810,879,187	1.5000	0.0000	1.5000	12,163,188	32.50%	1,175,489
Debt		810,879,187		0.5867	0.5867	4,757,428	12.70%	459,773
						16,920,616	100.00%	3,620,743
Mineral	522,167							
Consolidated Tax							59.31%	309,702
Schools - Operating		73,108,979	1.5000	0.0000	1.5000	1,096,635	29.06%	151,760
Debt		73,108,979		0.6000	0.6000	438,654	11.63%	60,704
						1,535,289	100.00%	522,167
Nye	4,144,766							
Consolidated Tax							53.14%	2,202,400
Schools - Operating		871,286,919	1.5000	0.0000	1.5000	13,069,304	33.71%	1,397,386
Debt		871,286,919		0.5850	0.5850	5,097,028	13.15%	544,980
						18,166,332	100.00%	4,144,766
Pershing	888,477							
Consolidated Tax							45.67%	405,800
Schools - Operating		160,387,822	1.5000	0.0000	1.5000	2,405,817	44.05%	391,360
Debt		160,387,822		0.3500	0.3500	561,357	10.28%	91,317
						2,967,175	100.00%	888,477
Storey	405,841							
Consolidated Tax							60.72%	246,446
Schools - Operating		161,418,345	1.2500	0.0000	1.2500	2,017,729	29.40%	119,307
Debt		161,418,345		0.4200	0.4200	677,957	9.88%	40,087
						2,695,686	100.00%	405,841

GOVERNMENTAL SERVICES TAX

March 15, 2004

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2003-04 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2004-05 (8)
Washoe	37,250,001							
Consolidated Tax							57.67%	21,481,047
Schools - Operating		10,408,837,428	1.5000	0.0000	1.5000	156,132,561	33.62%	12,524,983
Debt		10,408,837,428		0.3885	0.3885	40,438,333	8.71%	3,243,971
						196,570,895	100.00%	37,250,001
White Pine	1,123,688							
Consolidated Tax							54.87%	616,621
Schools - Operating		129,929,629	1.5000	0.0000	1.5000	1,948,944	33.27%	373,797
Debt		129,929,629		0.5348	0.5348	694,864	11.86%	133,271
						2,643,808	100.00%	1,123,688
State Total	\$210,326,470							210,326,470

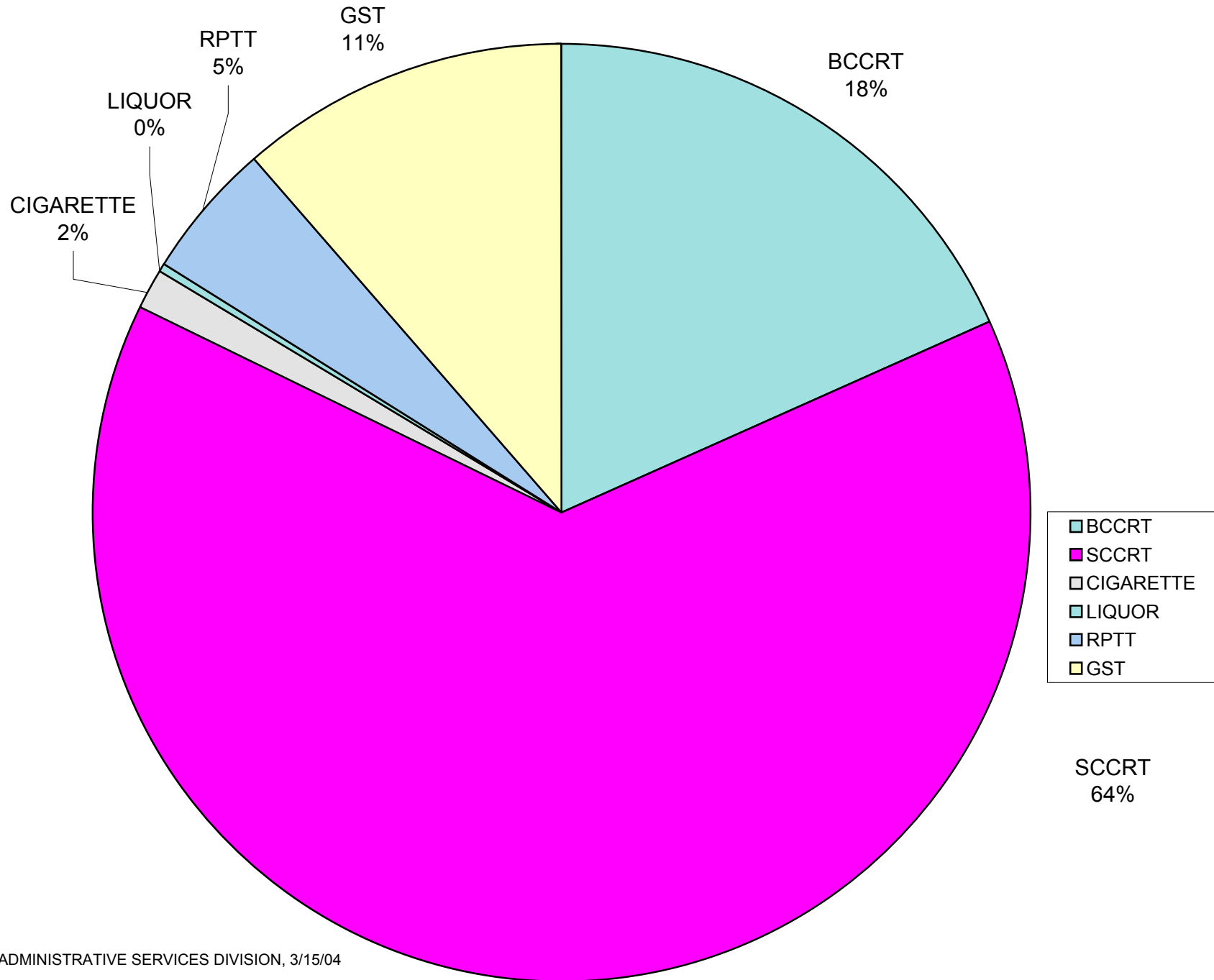
NOTES:
 OPERATING TAX RATE - FY 1980-81 TAX RATE
 DEBT TAX RATE - FY 1980-81 TAX RATE
 SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION

**CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY**

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	CTX REVENUE <u>TOTAL</u>
CARSON CITY	4,572,551	15,503,198	385,839	65,880	411,176	2,647,568	23,586,213
CHURCHILL	1,230,875	3,877,227	180,329	30,790	183,756	1,217,676	6,720,652
CLARK	133,094,555	456,546,003	11,324,673	1,933,630	36,146,116	76,281,880	715,326,857
DOUGLAS	3,611,057	13,309,675	318,642	54,407	1,041,241	2,541,365	20,876,388
ELKO	3,437,538	11,353,704	320,054	54,648	207,513	2,526,806	17,900,263
ESMERALDA	35,961	932,404	7,798	1,331	3,059	126,690	1,107,243
EUREKA	640,343	2,338,640	9,922	1,694	5,240	199,450	3,195,290
HUMBOLDT	1,488,642	5,035,966	114,990	19,634	45,185	1,070,344	7,774,761
LANDER	224,206	2,460,570	36,872	6,296	13,038	433,934	3,174,916
LINCOLN	124,968	1,195,163	26,195	4,473	8,478	343,911	1,703,190
LYON	1,512,801	8,880,057	288,185	49,206	966,858	1,985,481	13,682,588
MINERAL	200,313	1,746,022	32,750	5,592	10,021	309,702	2,304,400
NYE	1,785,105	7,317,926	256,092	43,726	158,193	2,202,400	11,763,442
PERSHING	248,913	1,967,032	48,681	8,312	14,309	405,800	2,693,047
STOREY	201,362	1,512,494	26,105	4,457	59,706	246,446	2,050,570
WASHOE	29,844,054	101,530,129	2,607,896	445,285	6,269,982	21,481,047	162,178,393
WHITE PINE	<u>421,299</u>	<u>2,690,241</u>	<u>61,782</u>	<u>10,549</u>	<u>25,023</u>	<u>616,621</u>	<u>3,825,514</u>
TOTAL	<u>182,674,543</u>	<u>638,196,451</u>	<u>16,046,804</u>	<u>2,739,910</u>	<u>45,568,896</u>	<u>114,637,123</u>	<u>999,863,727</u>

FINAL REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(2)	(6)	(7)
	2001-02	2002-03	% CHANGE	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	BCCRT	BCCRT	BCCRT	PERCENTAGE	2003-04	PERCENTAGE	BCCRT
	DISTRIBUTIONS	DISTRIBUTIONS	DISTRIBUTIONS	CHANGE	BCCRT	CHANGE	DISTRIBUTIONS
COUNTY	<u>DISTRIBUTIONS</u>	<u>DISTRIBUTIONS</u>	<u>FY 2002-03</u>	<u>FY 2003-04</u>	<u>DISTRIBUTIONS</u>	<u>FY 2004-05</u>	<u>FY 2004-05</u>
CARSON CITY	4,508,367	4,394,994	(0.0251)	0.0200	4,482,894	0.0200	4,572,551
CHURCHILL	1,122,700	1,183,078	0.0538	0.0200	1,206,740	0.0200	1,230,875
CLARK	112,777,857	120,720,685	0.0704	0.0500	126,756,719	0.0500	133,094,555
DOUGLAS	2,784,806	3,244,436	0.1650	0.0600	3,439,102	0.0500	3,611,057
ELKO	3,294,314	3,304,054	0.0030	0.0200	3,370,135	0.0200	3,437,538
ESMERALDA	32,281	32,630	0.0108	0.0700	34,914	0.0300	35,961
EUREKA	601,476	640,343	0.0646	0.0000	640,343	0.0000	640,343
HUMBOLDT	1,512,191	1,488,642	(0.0156)	0.0000	1,488,642	0.0000	1,488,642
LANDER	289,535	228,781	(0.2098)	0.0000	228,781	(0.0200)	224,206
LINCOLN	125,968	120,116	(0.0465)	0.0200	122,518	0.0200	124,968
LYON	1,461,463	1,385,602	(0.0519)	0.0600	1,468,738	0.0300	1,512,801
MINERAL	181,969	190,665	0.0478	0.0300	196,385	0.0200	200,313
NYE	1,577,107	1,635,011	0.0367	0.0600	1,733,112	0.0300	1,785,105
PERSHING	257,601	248,913	(0.0337)	0.0000	248,913	0.0000	248,913
STOREY	362,154	193,543	(0.4656)	0.0200	197,414	0.0200	201,362
WASHOE	26,142,220	27,329,094	0.0454	0.0450	28,558,903	0.0450	29,844,054
WHITE PINE	<u>375,458</u>	<u>393,297</u>	0.0475	0.0400	<u>409,028</u>	0.0300	<u>421,299</u>
DISTRIBUTIONS	157,407,467	166,733,884	0.0593	0.0471	174,583,282	0.0463	182,674,543
GENERAL FUND	1,189,477	1,259,954			1,309,375		1,370,059
TOTAL	<u>158,596,944</u>	<u>167,993,838</u>			<u>175,892,656</u>		<u>184,044,602</u>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)
COUNTY	2002-03 SCCRT IN-STATE COLLECTIONS	PROJECTED 2003-04 SCCRT IN-STATE COLLECTIONS	2003-04 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	2004-05 PROJECTED SCCRT IN-STATE COLLECTIONS	2004-05 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	14,108,231	14,390,396	0.0200	14,678,204	0.0200
CHURCHILL	3,528,357	3,598,924	0.0200	3,670,902	0.0200
CLARK	392,064,541	411,667,768	0.0500	432,251,156	0.0500
DOUGLAS	10,330,869	10,950,721	0.0600	11,498,257	0.0500
ELKO	10,332,106	10,538,748	0.0200	10,749,523	0.0200
ESMERALDA	77,058	82,452	0.0700	84,925	0.0300
EUREKA	2,214,191	2,214,191	0.0000	2,214,191	0.0000
HUMBOLDT	4,767,980	4,767,980	0.0000	4,767,980	0.0000
LANDER	618,105	618,105	0.0000	605,742	(0.0200)
LINCOLN	311,322	317,548	0.0200	323,899	0.0200
LYON	4,023,021	4,264,402	0.0600	4,392,334	0.0300
MINERAL	494,995	509,845	0.0300	520,042	0.0200
NYE	4,968,851	5,266,982	0.0600	5,424,992	0.0300
PERSHING	683,031	683,031	0.0000	683,031	0.0000
STOREY	584,125	595,808	0.0200	607,724	0.0200
WASHOE	88,026,610	91,987,807	0.0450	96,127,259	0.0450
WHITE PINE	1,093,194	1,136,922	0.0400	1,171,030	0.0300
TOTAL IN-STATE	538,226,585	563,591,629	0.0471	589,771,191	0.0465
TOTAL OUT-OF-STATE	49,708,648	51,696,994	0.0400	53,247,903	0.0300
TOTAL	587,935,233	615,288,622	0.0465	643,019,094	0.0451

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
							SCCRT		
							ACTUAL AMT	SCCRT	DIFFERENCE
							COLLECTED	DISTRIBUTIONS	SCCRT
							FOR MOST	FOR MOST	COLLECTIONS
							RECENT 12	RECENT 12	TO
							MONTHS	MONTHS	DISTRIBUTIONS
COUNTY	POPULATION FOR 2003-04	CERTIFIED POPULATION FOR 2004-05	CHANGE IN POPULATION	CHANGE IN CPI	SUM OF CHANGE IN POPULATION AND CPI	CHANGE IN COLLECTIONS FY01-02 TO FY02-03 STATEWIDE			
							(CALCULATED ON March 15, 2004)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	44,212	45,603	3.15%	1.90%	5.05%	5.93%	11,103,671	12,596,586	-13.45%
ELKO									
ESMERALDA	1,125	1,116	-0.80%	1.90%	1.10%	5.93%	88,599	916,926	-934.92%
EUREKA									
HUMBOLDT									
LANDER	5,547	5,277	-4.86%	1.90%	-2.96%	5.93%	610,449	2,460,576	-303.08%
LINCOLN	3,879	3,749	-3.35%	1.90%	-1.45%	5.93%	325,838	1,188,252	-264.68%
LYON	38,777	41,244	6.36%	1.90%	8.26%	5.93%	4,384,783	8,334,474	-90.08%
MINERAL	4,695	4,687	-0.18%	1.90%	1.72%	5.93%	527,086	1,706,574	-223.78%
NYE	35,039	36,651	4.60%	1.90%	6.50%	5.93%	5,368,314	6,868,320	-27.94%
PERSHING	6,937	6,967	0.43%	1.90%	2.33%	5.93%	671,655	1,911,132	-184.54%
STOREY	3,639	3,736	2.67%	1.90%	4.57%	5.93%	579,369	1,443,660	-149.18%
WASHOE									
WHITE PINE	8,863	8,842	-0.24%	1.90%	1.66%	5.93%	1,123,635	2,631,012	-134.15%
TOTAL IN-STATE	152,713	157,872					24,783,399	40,057,512	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RURAL GUARANTEE DISTRIBUTION			POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2003-04 GUARANTEED SCCRT DISTRIBUTION	2003-04 APPLICABLE PERCENTAGE	2004-05 GUARANTEED SCCRT DISTRIBUTION	2004-05 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2004-05 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2004-05 SCCRT DISTRIBUTION
CARSON CITY				14,678,204	2.6004%	15,503,198	15,503,198
CHURCHILL				3,670,902	0.6503%	3,877,227	3,877,227
CLARK				432,251,156	76.5779%	456,546,003	456,546,003
DOUGLAS	12,669,847	0.0505	13,309,675				13,309,675
ELKO				10,749,523	1.9044%	11,353,704	11,353,704
ESMERALDA	922,259	0.0110	932,404				932,404
EUREKA				2,214,191	0.3923%	2,338,640	2,338,640
HUMBOLDT				4,767,980	0.8447%	5,035,966	5,035,966
LANDER	2,460,570	0.0000	2,460,570				2,460,570
LINCOLN	1,195,163	0.0000	1,195,163				1,195,163
LYON	8,382,949	0.0593	8,880,057				8,880,057
MINERAL	1,716,498	0.0172	1,746,022				1,746,022
NYE	6,908,266	0.0593	7,317,926				7,317,926
PERSHING	1,922,244	0.0233	1,967,032				1,967,032
STOREY	1,446,394	0.0457	1,512,494				1,512,494
WASHOE				96,127,259	17.0300%	101,530,129	101,530,129
WHITE PINE	2,646,312	0.0166	2,690,241				2,690,241
TOTAL IN-STATE	40,270,502		42,011,584	564,459,214	100.0000%	596,184,867	638,196,451
TOTAL OUT-OF-STATE							
TOTAL		2002-03 SCCRT DISTRIBUTION			587,935,233		
		2003-04 ESTIMATED SCCRT DISTRIBUTION			610,673,958	0.0387	
		2004-05 ESTIMATED SCCRT DISTRIBUTION			638,196,451	0.0451	

**REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR**

<u>COUNTY</u>	<u>JULY 2003 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2004-05 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2004-05 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	55,220	0.0240	385,839	65,880
CHURCHILL	25,808	0.0112	180,329	30,790
CLARK	1,620,748	0.7057	11,324,673	1,933,630
DOUGLAS	45,603	0.0199	318,642	54,407
ELKO	45,805	0.0199	320,054	54,648
ESMERALDA	1,116	0.0005	7,798	1,331
EUREKA	1,420	0.0006	9,922	1,694
HUMBOLDT	16,457	0.0072	114,990	19,634
LANDER	5,277	0.0023	36,872	6,296
LINCOLN	3,749	0.0016	26,195	4,473
LYON	41,244	0.0180	288,185	49,206
MINERAL	4,687	0.0020	32,750	5,592
NYE	36,651	0.0160	256,092	43,726
PERSHING	6,967	0.0030	48,681	8,312
STOREY	3,736	0.0016	26,105	4,457
WASHOE	373,233	0.1625	2,607,896	445,285
WHITE PINE	8,842	0.0039	61,782	10,549
STATE TOTAL	2,296,563	1.0000	16,046,804	2,739,910

STATEWIDE TOTAL					
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>EST 2004</u>	<u>EST 2005</u>
<u>CIGARETTE</u>	17,065,498	16,337,662	17,254,628	16,046,804	16,046,804
% CHANGE	3.48%	-4.26%	5.61%	-7.00%	0.00%
<u>LIQUOR</u>	2,409,214	2,403,801	2,509,535	2,660,107	2,739,910
% CHANGE	-0.45%	-0.22%	4.40%	6.00%	3.00%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2001-02	REAL PROPERTY TRANSFER TAX 2002-03	PERCENTAGE CHANGE	PERCENTAGE APPLIED (1)	PROJECTED INCREASE REVENUE	REAL PROPERTY TRANSFER TAX 2003-04	PROJECTED INCREASE REVENUE	PROJECTION REAL PROPERTY TRANSFER TAX 2004-05
CARSON CITY	430,532	411,176	(0.0450)	0.0000	0	411,176	0	411,176
CHURCHILL	74,769	100,901	0.3495	0.3495	35,265	136,166	47,590	183,756
CLARK	17,928,093	22,648,700	0.2633	0.2633	5,963,579	28,612,280	7,533,836	36,146,116
DOUGLAS	718,332	812,957	0.1317	0.1317	107,089	920,046	121,196	1,041,241
ELKO	129,829	151,797	0.1692	0.1692	25,685	177,482	30,031	207,513
ESMERALDA	3,478	3,059	(0.1207)	0.0000	0	3,059	0	3,059
EUREKA	5,165	5,190	0.0048	0.0048	25	5,215	25	5,240
HUMBOLDT	45,536	45,185	(0.0077)	0.0000	0	45,185	0	45,185
LANDER	7,783	13,038	0.6752	0.0000	0	13,038	0	13,038
LINCOLN	9,804	8,478	(0.1353)	0.0000	0	8,478	0	8,478
LYON	309,700	457,313	0.4766	0.4540	207,636	664,949	301,909	966,858
MINERAL	8,177	8,751	0.0701	0.0701	614	9,365	657	10,021
NYE	210,967	158,193	(0.2502)	0.0000	0	158,193	0	158,193
PERSHING	6,494	14,309	1.2035	0.0000	0	14,309	0	14,309
STOREY	25,314	59,706	1.3586	0.0000	0	59,706	0	59,706
WASHOE	3,948,693	4,606,711	0.1666	0.1666	767,672	5,374,384	895,599	6,269,982
WHITE PINE	7,971	25,023	2.1394	0.0000	0	25,023	0	25,023
TOTAL	20,309,362	29,530,487	0.4540			36,638,053		45,568,896

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

- (1) UNLESS OTHERWISE REQUESTED BY COUNTY TREASURER, THE PERCENTAGE APPLIED IS BASED ON THE COUNTY PERCENTAGE CHANGE.
 IF THE COUNTY PERCENTAGE CHANGE WAS NEGATIVE, NO INCREASES WERE APPLIED.
 IF THE COUNTY PERCENTAGE CHANGE WAS GREATER THAN THE STATEWIDE %, THE STATEWIDE % WAS APPLIED.

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2004-05 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	5,433,856	2,786,288	2,647,568
CHURCHILL	2,600,972	1,383,296	1,217,676
CLARK	139,008,975	62,727,095	76,281,880
DOUGLAS	6,391,003	3,849,637	2,541,365
ELKO	4,802,095	2,275,289	2,526,806
ESMERALDA	277,829	151,139	126,690
EUREKA	400,588	201,138	199,450
HUMBOLDT	2,065,458	995,114	1,070,344
LANDER	714,591	280,657	433,934
LINCOLN	675,420	331,509	343,911
LYON	3,620,743	1,635,262	1,985,481
MINERAL	522,167	212,464	309,702
NYE	4,144,766	1,942,366	2,202,400
PERSHING	888,477	482,677	405,800
STOREY	405,841	159,395	246,446
WASHOE	37,250,001	15,768,954	21,481,047
WHITE PINE	<u>1,123,688</u>	<u>507,067</u>	<u>616,621</u>
TOTAL	<u>210,326,470</u>	<u>95,689,347</u>	<u>114,637,123</u>

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CARSON CITY	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	23,586,212.67				
LOCAL GOVERNMENTS					
CARSON CITY		21,717,443.49	0.9858		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		28,207.16	0.0013		
SIERRA FOREST FIRE PROTECTION		<u>283,800.12</u>	<u>0.0129</u>		
<u>TOTAL CARSON CITY</u>		<u>22,029,450.77</u>	<u>1.0000</u>	<u>-</u>	<u>1,556,761.90</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	NO 1 PLUS	(2) x (12)	PERCENTAGE
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	GROWTH	COMBINED	GOV'T ENTITY
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>
THE COUNTY OF CARSON CITY								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0127	0.0412	1.0539	22,888,329.76	0.9861	0.0539	1,170,886.27	0.9902
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0412	1.0412	29,369.96	0.0013	0.0412	1,162.80	0.0010
SIERRA FOREST FIRE PROTECTION		0.0366	1.0366	<u>294,181.25</u>	<u>0.0127</u>	0.0366	<u>10,381.13</u>	<u>0.0088</u>
<u>TOTAL CARSON CITY</u>				<u>23,211,880.97</u>	<u>1.0000</u>		<u>1,182,430.20</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
		ESTIMATE	ESTIMATE
THE COUNTY OF CARSON CITY	EXCESS	FY 04-05	FY 04-05
	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
			<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CARSON CITY	1,541,563.41	23,259,006.90	1,938,250.58
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	1,530.92	29,738.08	2,478.17
SIERRA FOREST FIRE PROTECTION	<u>13,667.57</u>	<u>297,467.69</u>	<u>24,788.97</u>
<u>TOTAL CARSON CITY</u>	<u>1,556,761.90</u>	<u>23,586,212.67</u>	<u>1,965,517.72</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CHURCHILL	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,720,652.18				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		4,753,796.90	0.7474		
FALLON		1,362,065.79	0.2141		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,149.66	0.0011		
CHURCHILL MOSQUITO ABATEMENT GID		<u>237,779.44</u>	<u>0.0374</u>		
<u>TOTAL CHURCHILL COUNTY</u>		<u>6,360,791.80</u>	<u>1.0000</u>	<u>-</u>	<u>359,860.38</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)
THE COUNTY OF CHURCHILL	POPULATION GROWTH FACTOR	ASSESSED VALUE GROWTH FACTOR	1 PLUS GROWTH FACTOR	(2) x (8) COMBINED GROWTH AMOUNT	PERCENTAGE GOV'T ENTITY TO TOTAL	NO 1 PLUS GROWTH FACTOR	(2) x (12) COMBINED GROWTH AMOUNT	PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0152	0.0183	1.0335	4,913,037.66	0.7492	0.0335	159,240.76	0.8070
FALLON	0.0114	0.0133	1.0247	1,395,650.32	0.2128	0.0247	33,584.53	0.1702
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0183	1.0183	7,280.80	0.0011	0.0183	131.14	0.0007
CHURCHILL MOSQUITO ABATEMENT GID		0.0184	1.0184	<u>242,153.74</u>	<u>0.0369</u>	0.0184	<u>4,374.30</u>	<u>0.0222</u>
<u>TOTAL CHURCHILL COUNTY</u>				<u>6,558,122.52</u>	<u>1.0000</u>		<u>197,330.73</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
THE COUNTY OF CHURCHILL	EXCESS	ESTIMATE	ESTIMATE
	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>FY 04-05</u>
			<u>MONTHLY</u>
			<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CHURCHILL COUNTY	290,397.96	5,044,194.86	420,349.57
FALLON	61,246.12	1,423,311.91	118,609.33
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	239.16	7,388.82	615.74
CHURCHILL MOSQUITO ABATEMENT GID	<u>7,977.15</u>	<u>245,756.59</u>	<u>20,479.72</u>
<u>TOTAL CHURCHILL COUNTY</u>	<u>359,860.38</u>	<u>6,720,652.18</u>	<u>560,054.35</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CLARK	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	715,326,857.47				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00			
LOCAL GOVERNMENTS					
CLARK COUNTY		218,534,304.34	0.3461		
BOULDER CITY		6,701,773.34	0.0106		
HENDERSON		61,438,264.58	0.0973		
LAS VEGAS		176,851,405.34	0.2801		
MESQUITE		5,545,605.48	0.0088		
NORTH LAS VEGAS		29,890,172.26	0.0473		
BUNKERVILLE		425,994.18	0.0007		
ENTERPRISE		2,442,878.87	0.0039		
GLENDALE		-	0.0000		
LAUGHLIN		4,781,794.56	0.0076		
MOAPA VALLEY		572,328.66	0.0009		
PARADISE		46,219,911.96	0.0732		
SEARCHLIGHT		300,915.19	0.0005		
SPRING VALLEY		12,967,644.35	0.0205		
SUMMERLIN		104,722.94	0.0002		
SUNRISE MANOR		6,400,827.08	0.0101		
WHITNEY		499,694.96	0.0008		
WINCHESTER		10,199,635.48	0.0162		
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT		402,391.87	0.0006		
CLARK COUNTY FIRE PROTECTION		31,871,573.10	0.0505		
HENDERSON LIBRARY DISTRICT		1,439,986.13	0.0023		
LAS VEGAS/CLARK CO LIBRARY DISTRICT		13,175,388.30	0.0209		
MOAPA FIRE PROTECTION		554,292.66	0.0009		
MT CHARLESTON FIRE PROTECTION		105,523.66	0.0002		
<u>TOTAL CLARK COUNTY</u>		631,437,375.29	1.0000	-	83,889,482.18

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>NO 1 PLUS</u>	<u>(2) x (12)</u>	<u>PERCENTAGE</u>
	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>COMBINED</u>	<u>GOV'T ENTITY</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>GROWTH</u>	<u>TO TOTAL</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>
THE COUNTY OF CLARK								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT								
LOCAL GOVERNMENTS								
CLARK COUNTY	0.0526	0.1045	1.1571	252,862,037.39	0.3503	0.1571	34,327,733.05	0.3756
BOULDER CITY	0.0028	0.0834	1.0861	7,279,108.71	0.0101	0.0861	577,335.37	0.0063
HENDERSON	0.0652	0.1419	1.2071	74,160,903.29	0.1027	0.2071	12,722,638.71	0.1392
LAS VEGAS	0.0369	0.0880	1.1249	198,936,725.64	0.2756	0.1249	22,085,320.30	0.2417
MESQUITE	0.0526	0.0826	1.1352	6,295,213.52	0.0087	0.1352	749,608.04	0.0082
NORTH LAS VEGAS	0.0657	0.1452	1.2110	36,196,212.31	0.0501	0.2110	6,306,040.05	0.0690
BUNKERVILLE	0.0711	0.0231	1.0942	466,129.20	0.0006	0.0942	40,135.01	0.0004
ENTERPRISE	0.3694	0.3321	1.7015	4,156,474.13	0.0058	0.7015	1,713,595.27	0.0188
GLENDALE	0.0000	0.0000	1.0000	-	-	0.0000	-	-
LAUGHLIN	-0.1835	-0.0003	0.8163	3,903,158.43	0.0054	0.0000	-	-
MOAPA VALLEY	0.0736	0.0654	1.1390	651,867.24	0.0009	0.1390	79,538.58	0.0009
PARADISE	0.0258	0.0555	1.0813	49,978,885.75	0.0692	0.0813	3,758,973.80	0.0411
SEARCHLIGHT	0.0834	0.0040	1.0874	327,216.63	0.0005	0.0874	26,301.44	0.0003
SPRING VALLEY	0.0707	0.1309	1.2016	15,581,648.03	0.0216	0.2016	2,614,003.68	0.0286
SUMMERLIN	0.9997	0.6275	2.6272	275,124.39	0.0004	1.6272	170,401.45	0.0019
SUNRISE MANOR	0.0426	0.0672	1.1097	7,103,126.47	0.0098	0.1097	702,299.39	0.0077
WHITNEY	0.0911	0.1133	1.2045	601,866.97	0.0008	0.2045	102,172.02	0.0011
WINCHESTER	0.0283	0.0354	1.0637	10,849,658.81	0.0150	0.0637	650,023.33	0.0071
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT		0.0509	1.0509	422,887.67	0.0006	0.0509	20,495.80	0.0002
CLARK COUNTY FIRE PROTECTION		0.1007	1.1007	35,079,749.70	0.0486	0.1007	3,208,176.61	0.0351
HENDERSON LIBRARY DISTRICT		0.1229	1.1229	1,616,952.40	0.0022	0.1229	176,966.28	0.0019
LAS VEGAS/CLARK CO LIBRARY DISTRICT		0.0999	1.0999	14,491,963.25	0.0201	0.0999	1,316,574.96	0.0144
MOAPA FIRE PROTECTION		0.0399	1.0399	576,410.28	0.0008	0.0399	22,117.63	0.0002
MT CHARLESTON FIRE PROTECTION		0.1278	1.1278	119,010.78	0.0002	0.1278	13,487.11	0.0001
<u>TOTAL CLARK COUNTY</u>				<u>721,932,331.01</u>	<u>1.0000</u>		<u>91,383,937.85</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF CLARK	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>FY 04-05</u>
			<u>MONTHLY</u>
			<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
KYLE CANYON WATER DISTRICT		10,346.00	862.17
LOCAL GOVERNMENTS			
CLARK COUNTY	31,512,493.53	250,046,797.88	20,837,233.16
BOULDER CITY	529,987.72	7,231,761.07	602,646.76
HENDERSON	11,679,246.90	73,117,511.48	6,093,125.96
LAS VEGAS	20,274,088.94	197,125,494.28	16,427,124.52
MESQUITE	688,132.20	6,233,737.68	519,478.14
NORTH LAS VEGAS	5,788,877.64	35,679,049.90	2,973,254.16
BUNKERVILLE	36,843.51	462,837.70	38,569.81
ENTERPRISE	1,573,062.21	4,015,941.08	334,661.76
GLENDALE	-	-	-
LAUGHLIN	-	4,781,794.56	398,482.88
MOAPA VALLEY	73,015.57	645,344.23	53,778.69
PARADISE	3,450,697.93	49,670,609.89	4,139,217.49
SEARCHLIGHT	24,144.45	325,059.63	27,088.30
SPRING VALLEY	2,399,627.55	15,367,271.90	1,280,605.99
SUMMERLIN	156,426.71	261,149.66	21,762.47
SUNRISE MANOR	644,703.36	7,045,530.44	587,127.54
WHITNEY	93,792.82	593,487.78	49,457.32
WINCHESTER	596,714.50	10,796,349.98	899,695.83
SPECIAL DISTRICTS			
BOULDER LIBRARY DISTRICT	18,814.92	421,206.80	35,100.57
CLARK COUNTY FIRE PROTECTION	2,945,071.97	34,816,645.07	2,901,387.09
HENDERSON LIBRARY DISTRICT	162,453.16	1,602,439.28	133,536.61
LAS VEGAS/CLARK CO LIBRARY DISTRICT	1,208,601.80	14,383,990.09	1,198,665.84
MOAPA FIRE PROTECTION	20,303.75	574,596.40	47,883.03
MT CHARLESTON FIRE PROTECTION	12,381.03	117,904.69	9,825.39
TOTAL CLARK COUNTY	83,889,482.18	715,326,857.47	59,610,571.46

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF DOUGLAS	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	20,876,387.54				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		9,625,354.03	0.5533		
GARDNERVILLE		230,811.17	0.0133		
GENOA		9,487.71	0.0005		
MINDEN		306,118.83	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		20,969.02	0.0012		
CAVE ROCK GID		15,816.07	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		115,528.53	0.0066		
EAST FORK FIRE PROTECTION		1,220,036.29	0.0701		
GARDNERVILLE RANCHOS GID		676,674.45	0.0389		
INDIAN HILLS GID		232,034.26	0.0133		
KINGSBURY GID		464,584.70	0.0267		
LAKERIDGE GID		14,943.49	0.0009		
LOGAN CREEK GID		6,423.48	0.0004		
MARLA BAY GID		46,409.59	0.0027		
OLIVER PARK GID		16,970.97	0.0010		
ROUND HILL GID		343,687.74	0.0198		
SIERRA FOREST FIRE PROTECTION		242,562.77	0.0139		
SKYLAND GID		65,688.96	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		3,580,917.93	0.2058		
TOPAZ RANCH GID		57,666.11	0.0033		
ZEPHYR COVE GID		24,401.23	0.0014		
ZEPHYR HEIGHTS GID		76,650.61	0.0044		
ZEPHYR KNOLLS GID		2,814.50	0.0002		
<u>TOTAL DOUGLAS COUNTY</u>		<u>18,114,177.58</u>	<u>1.0000</u>	<u>-</u>	<u>2,762,209.96</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>NO 1 PLUS</u>	<u>(2) x (12)</u>	<u>PERCENTAGE</u>
	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>
THE COUNTY OF DOUGLAS								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID								
ELK POINT SANITATION GID								
MINDEN/GARDNERVILLE SANITATION GID								
TAHOE DOUGLAS SEWER IMPROVEMENT GID								
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	0.0198	0.0760	1.0958	10,547,217.66	0.5582	0.0958	921,863.62	0.6151
GARDNERVILLE	0.0740	0.1056	1.1795	272,248.73	0.0144	0.1795	41,437.57	0.0276
GENOA	-0.0004	0.0339	1.0335	9,805.75	0.0005	0.0335	318.04	0.0002
MINDEN	0.0218	0.0427	1.0645	325,865.50	0.0172	0.0645	19,746.67	0.0132
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0766	1.0766	22,576.04	0.0012	0.0766	1,607.01	0.0011
CAVE ROCK GID		0.0718	1.0718	16,951.97	0.0009	0.0718	1,135.90	0.0008
DOUGLAS MOSQUITO PROTECTION GID		0.0909	1.0909	126,028.64	0.0067	0.0909	10,500.11	0.0070
EAST FORK FIRE PROTECTION		0.0857	1.0857	1,324,595.38	0.0701	0.0857	104,559.09	0.0698
GARDNERVILLE RANCHOS GID		0.0687	1.0687	723,148.34	0.0383	0.0687	46,473.89	0.0310
INDIAN HILLS GID		0.1144	1.1144	258,573.38	0.0137	0.1144	26,539.12	0.0177
KINGSBURY GID		0.0416	1.0416	483,917.64	0.0256	0.0416	19,332.94	0.0129
LAKERIDGE GID		0.0729	1.0729	16,033.61	0.0008	0.0729	1,090.12	0.0007
LOGAN CREEK GID		0.1053	1.1053	7,100.16	0.0004	0.1053	676.68	0.0005
MARLA BAY GID		0.1225	1.1225	52,096.59	0.0028	0.1225	5,687.01	0.0038
OLIVER PARK GID		-0.0331	0.9669	16,409.35	0.0009	0.0000	-	-
ROUND HILL GID		0.1015	1.1015	378,555.11	0.0200	0.1015	34,867.37	0.0233
SIERRA FOREST FIRE PROTECTION		0.1212	1.1212	271,954.68	0.0144	0.1212	29,391.91	0.0196
SKYLAND GID		0.1539	1.1539	75,800.97	0.0040	0.1539	10,112.01	0.0067
TAHOE DOUGLAS FIRE PROTECTION		0.0598	1.0598	3,795,052.93	0.2009	0.0598	214,135.00	0.1429
TOPAZ RANCH GID		0.0245	1.0245	59,080.46	0.0031	0.0245	1,414.35	0.0009
ZEPHYR COVE GID		0.1464	1.1464	27,972.85	0.0015	0.1464	3,571.62	0.0024
ZEPHYR HEIGHTS GID		0.0536	1.0536	80,761.57	0.0043	0.0536	4,110.96	0.0027
ZEPHYR KNOLLS GID		0.0475	1.0475	2,948.28	0.0002	0.0475	133.79	0.0001
<u>TOTAL DOUGLAS COUNTY</u>				<u>18,894,695.60</u>	<u>1.0000</u>		<u>1,498,704.79</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF DOUGLAS	DISTRIBUTION	FY 04-05	FY 04-05
		DISTRIBUTION	MONTHLY
			DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42	11,498.70
ELK POINT SANITATION GID		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34	36,472.53
LOCAL GOVERNMENTS			
DOUGLAS COUNTY	1,699,054.35	11,324,408.37	943,700.70
GARDNERVILLE	76,372.12	307,183.28	25,598.61
GENOA	586.17	10,073.88	839.49
MINDEN	36,394.38	342,513.22	28,542.77
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	2,961.83	23,930.85	1,994.24
CAVE ROCK GID	2,093.53	17,909.60	1,492.47
DOUGLAS MOSQUITO PROTECTION GID	19,352.39	134,880.92	11,240.08
EAST FORK FIRE PROTECTION	192,709.17	1,412,745.47	117,728.79
GARDNERVILLE RANCHOS GID	85,654.39	762,328.84	63,527.40
INDIAN HILLS GID	48,913.32	280,947.58	23,412.30
KINGSBURY GID	35,631.86	500,216.56	41,684.71
LAKERIDGE GID	2,009.16	16,952.65	1,412.72
LOGAN CREEK GID	1,247.17	7,670.65	639.22
MARLA BAY GID	10,481.52	56,891.11	4,740.93
OLIVER PARK GID	-	16,970.97	1,414.25
ROUND HILL GID	64,262.83	407,950.57	33,995.88
SIERRA FOREST FIRE PROTECTION	54,171.19	296,733.96	24,727.83
SKYLAND GID	18,637.08	84,326.05	7,027.17
TAHOE DOUGLAS FIRE PROTECTION	394,664.67	3,975,582.60	331,298.55
TOPAZ RANCH GID	2,606.74	60,272.84	5,022.74
ZEPHYR COVE GID	6,582.73	30,983.96	2,582.00
ZEPHYR HEIGHTS GID	7,576.77	84,227.38	7,018.95
ZEPHYR KNOLLS GID	246.58	3,061.08	255.09
TOTAL DOUGLAS COUNTY	2,762,209.96	20,876,387.54	1,739,698.96

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF ELKO					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	17,900,262.65				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
LOCAL GOVERNMENTS					
ELKO COUNTY		7,183,125.24	0.4171		
CARLIN		905,056.19	0.0525		
ELKO CITY		6,496,086.04	0.3772		
WELLS		583,292.66	0.0339		
WEST WENDOVER		1,339,025.19	0.0777		
JACKPOT		708,243.42	0.0411		
MONTELO		4,566.12	0.0003		
MOUNTAIN CITY		3,563.34	0.0002		
<u>TOTAL ELKO COUNTY</u>		<u>17,777,806.13</u>	<u>1.0000</u>	<u>-</u>	<u>122,456.52</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>NO 1 PLUS</u>	<u>(2) x (12)</u>	<u>PERCENTAGE</u>
	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>
THE COUNTY OF ELKO								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY								
ELKO TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
ELKO COUNTY	-0.0130	0.0084	0.9953	7,149,502.67	0.4127	0.0000	-	0.0000
CARLIN	-0.0330	-0.0030	0.9640	872,454.36	0.0504	0.0000	-	0.0000
ELKO CITY	-0.0226	0.0175	0.9948	6,462,614.94	0.3731	0.0000	-	0.0000
WELLS	-0.0125	-0.0058	0.9817	572,627.04	0.0331	0.0000	-	0.0000
WEST WENDOVER	0.0805	0.0467	1.1272	1,509,400.52	0.0871	0.1272	170,375.33	0.8082
JACKPOT	0.0543	0.0028	1.0571	748,665.45	0.0432	0.0571	40,422.03	0.1918
MONTELO	-0.0134	0.0123	0.9989	4,561.21	0.0003	0.0000	-	0.0000
MOUNTAIN CITY	-0.0351	-0.0313	0.9336	<u>3,326.83</u>	<u>0.0002</u>	0.0000	<u>-</u>	0.0000
<u>TOTAL ELKO COUNTY</u>				<u>17,323,153.02</u>	<u>1.0000</u>		<u>210,797.36</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
	DISTRIBUTION	FY 04-05	FY 04-05
			MONTHLY
			DISTRIBUTION
THE COUNTY OF ELKO			
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37	32,616.36
ELKO TELEVISION DISTRICT		163,451.57	13,620.96
LOCAL GOVERNMENTS			
ELKO COUNTY	-	7,183,125.23	598,593.77
CARLIN	-	905,056.19	75,421.35
ELKO CITY	-	6,496,086.04	541,340.50
WELLS	-	583,292.66	48,607.72
WEST WENDOVER	98,974.54	1,437,999.72	119,833.31
JACKPOT	23,481.99	731,725.41	60,977.12
MONTELLLO	-	4,566.12	380.51
MOUNTAIN CITY	-	3,563.34	296.95
<u>TOTAL ELKO COUNTY</u>	<u>122,456.52</u>	<u>17,900,262.65</u>	<u>1,491,688.55</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF ESMERALDA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,107,243.02				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,031,604.49	0.9635		
GOLDFIELD		22,467.93	0.0210		
SILVER PEAK		16,602.49	0.0155		
<u>TOTAL ESMERALDA COUNTY</u>		<u>1,070,674.90</u>	<u>1.0000</u>	<u>-</u>	<u>36,568.11</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	NO 1 PLUS	(2) x (12)	PERCENTAGE
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	GROWTH	COMBINED	GOV'T ENTITY
	FACTOR	GROWTH	FACTOR	GROWTH	TO TOTAL	FACTOR	GROWTH	TO TOTAL
	FACTOR	FACTOR	FACTOR	AMOUNT	TO TOTAL	FACTOR	AMOUNT	TO TOTAL
THE COUNTY OF ESMERALDA								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	-0.0292	-0.0253	0.9455	975,394.30	0.9642	0.0000	-	-
GOLDFIELD	-0.0155	0.0179	1.0024	22,521.74	0.0223	0.0024	53.81	1.0000
SILVER PEAK	-0.1088	-0.0635	0.8277	13,741.59	0.0136	0.0000	-	-
<u>TOTAL ESMERALDA COUNTY</u>				<u>1,011,657.63</u>	<u>1.0000</u>		<u>53.81</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>FY 04-05</u>
THE COUNTY OF ESMERALDA			MONTHLY
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			<u>DISTRIBUTION</u>
 LOCAL GOVERNMENTS			
ESMERALDA COUNTY	-	1,031,604.49	85,967.04
GOLDFIELD	36,568.11	59,036.04	4,919.67
SILVER PEAK	-	16,602.49	1,383.54
<u>TOTAL ESMERALDA COUNTY</u>	36,568.11	1,107,243.02	92,270.25

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF EUREKA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,195,290.14				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
LOCAL GOVERNMENTS					
EUREKA COUNTY		3,148,559.60	0.9972	3,131,389.23	(17,170.37)
CRESENT VALLEY		785.61	0.0002	781.33	(4.28)
EUREKA		1,918.13	0.0006	1,907.67	(10.46)
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		3,083.84	0.0010	3,067.02	(16.82)
DIAMOND VALLEY WEED		<u>3,083.84</u>	<u>0.0010</u>	<u>3,067.02</u>	<u>(16.82)</u>
<u>TOTAL EUREKA COUNTY</u>		<u>3,212,508.89</u>	<u>1.0000</u>	<u>3,195,290.14</u>	<u>(17,218.75)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>NO 1 PLUS</u>	<u>(2) x (12)</u>	<u>PERCENTAGE</u>
	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>
THE COUNTY OF EUREKA								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
EUREKA COUNTY	-0.0221	0.0068	0.9847	3,100,473.97	0.9971	0.0000	-	-
CRESENT VALLEY	-0.0236	-0.0136	0.9628	756.40	0.0002	0.0000	-	-
EUREKA	-0.0296	0.0269	0.9973	1,912.96	0.0006	0.0000	-	-
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0226	1.0226	3,153.44	0.0010	0.0226	69.60	0.5000
DIAMOND VALLEY WEED		0.0226	1.0226	<u>3,153.44</u>	<u>0.0010</u>	0.0226	<u>69.60</u>	<u>0.5000</u>
<u>TOTAL EUREKA COUNTY</u>				<u>3,109,450.21</u>	<u>1.0000</u>		<u>139.19</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
	<u>DISTRIBUTION</u>	<u>FY 04-05</u>	<u>FY 04-05</u>
THE COUNTY OF EUREKA			MONTHLY
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			<u>DISTRIBUTION</u>
 ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT		55,077.86	4,589.82
 LOCAL GOVERNMENTS			
EUREKA COUNTY		3,131,389.24	260,949.10
 CRESENT VALLEY		781.33	65.11
EUREKA		1,907.67	158.97
 SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT		3,067.02	255.59
DIAMOND VALLEY WEED		3,067.02	255.59
		<u>3,067.02</u>	<u>255.59</u>
 <u>TOTAL EUREKA COUNTY</u>	 -	 <u>3,195,290.14</u>	 <u>266,274.18</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF HUMBOLDT					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,774,761.32				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		4,968,995.70	0.6401		
WINNEMUCCA		1,909,163.08	0.2459		
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		186,593.76	0.0240		
HUMBOLDT FIRE PROTECTION		15,650.32	0.0020		
HUMBOLDT HOSPITAL DISTRICT		527,431.43	0.0679		
MCDERMIT FIRE PROTECTION		1,774.29	0.0002		
OROVADA COMMUNITY SERVICES GID		17,223.39	0.0022		
OROVADA FIRE PROTECTION		21,515.89	0.0028		
PARADISE FIRE PROTECTION		17,007.18	0.0022		
PUEBLO FIRE PROTECTION		4,032.22	0.0005		
WINNEMUCCA RURAL FIRE PROTECTION		93,863.73	0.0121		
<u>TOTAL HUMBOLDT COUNTY</u>		<u>7,763,251.00</u>	<u>1.0000</u>	<u>-</u>	<u>11,510.32</u>

Please refer to 'NOTES' page (D-59) for information
and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(7)	(8)	(9)	(10)	(12)	(13)	(14)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	NO 1 PLUS	(2) x (12)
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	GROWTH	PERCENTAGE
	FACTOR	GROWTH	FACTOR	AMOUNT	TO TOTAL	FACTOR	GOV'T ENTITY
		FACTOR				AMOUNT	TO TOTAL
THE COUNTY OF HUMBOLDT							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
HUMBOLDT COUNTY	-0.0163	-0.0561	0.9277	4,609,571.09	0.6317	0.0000	-
WINNEMUCCA	-0.0336	0.0029	0.9694	1,850,658.26	0.2536	0.0000	-
SPECIAL DISTRICTS							
GOLCONDA FIRE PROTECTION		-0.1195	0.8805	164,299.75	0.0225	0.0000	-
HUMBOLDT FIRE PROTECTION		-0.0164	0.9836	15,393.66	0.0021	0.0000	-
HUMBOLDT HOSPITAL DISTRICT		-0.0561	0.9439	497,861.77	0.0682	0.0000	-
MCDERMIT FIRE PROTECTION		-0.0021	0.9979	1,770.62	0.0002	0.0000	-
OROVADA COMMUNITY SERVICES GID		0.0305	1.0305	17,749.28	0.0024	0.0305	525.88
OROVADA FIRE PROTECTION		0.0305	1.0305	22,172.84	0.0030	0.0305	656.95
PARADISE FIRE PROTECTION		0.0140	1.0140	17,245.88	0.0024	0.0140	238.70
PUEBLO FIRE PROTECTION		0.0366	1.0366	4,179.94	0.0006	0.0366	147.72
WINNEMUCCA RURAL FIRE PROTECTION		0.0303	1.0303	96,710.19	0.0133	0.0303	2,846.46
<u>TOTAL HUMBOLDT COUNTY</u>				<u>7,297,613.27</u>	<u>1.0000</u>		<u>4,415.71</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
	<u>DISTRIBUTION</u>	<u>FY 04-05</u>	<u>FY 04-05</u>
THE COUNTY OF HUMBOLDT			MONTHLY
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			DISTRIBUTION
 LOCAL GOVERNMENTS			
HUMBOLDT COUNTY	7,270.54	4,976,266.24	414,688.85
WINNEMUCCA	2,918.99	1,912,082.07	159,340.17
 SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION	259.15	186,852.90	15,571.08
HUMBOLDT FIRE PROTECTION	24.28	15,674.60	1,306.22
HUMBOLDT HOSPITAL DISTRICT	785.26	528,216.70	44,018.06
MCDERMIT FIRE PROTECTION	2.79	1,777.09	148.09
OROVADA COMMUNITY SERVICES GID	28.00	17,251.39	1,437.62
OROVADA FIRE PROTECTION	34.97	21,550.86	1,795.91
PARADISE FIRE PROTECTION	27.20	17,034.38	1,419.53
PUEBLO FIRE PROTECTION	6.59	4,038.82	336.57
WINNEMUCCA RURAL FIRE PROTECTION	<u>152.54</u>	<u>94,016.27</u>	<u>7,834.69</u>
 <u>TOTAL HUMBOLDT COUNTY</u>	<u>11,510.32</u>	<u>7,774,761.32</u>	<u>647,896.78</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF LANDER					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,174,915.74				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00		3,554.00	
LOCAL GOVERNMENTS					
LANDER COUNTY		2,571,128.82	0.7889	2,501,897.49	(69,231.33)
AUSTIN		10,823.89	0.0033	10,532.44	(291.45)
BATTLE MOUNTAIN		160,418.33	0.0492	156,098.83	(4,319.49)
KINGSTON		14,503.08	0.0045	14,112.56	(390.52)
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT		<u>502,244.06</u>	<u>0.1541</u>	<u>488,720.42</u>	<u>(13,523.64)</u>
<u>TOTAL LANDER COUNTY</u>		<u>3,262,672.17</u>	<u>1.0000</u>	<u>3,174,915.74</u>	<u>(87,756.43)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>NO 1 PLUS</u>	<u>(2) x (12)</u>	<u>PERCENTAGE</u>
	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>
THE COUNTY OF LANDER								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2								
LOCAL GOVERNMENTS								
LANDER COUNTY	-0.0538	-0.0288	0.9174	2,358,735.57	0.7832	0.0000	-	-
AUSTIN	-0.0629	0.0207	0.9578	10,366.86	0.0034	0.0000	-	-
BATTLE MOUNTAIN	-0.1106	-0.0189	0.8705	139,642.95	0.0464	0.0000	-	-
KINGSTON	0.0325	0.0220	1.0545	15,294.10	0.0051	0.0545	791.01	1.0000
SPECIAL DISTRICTS								
LANDER HOSPITAL DISTRICT		-0.0288	0.9712	<u>487,800.55</u>	<u>0.1620</u>	0.0000	<u>-</u>	<u>-</u>
<u>TOTAL LANDER COUNTY</u>				<u><u>3,011,840.02</u></u>	<u><u>1.0000</u></u>		<u><u>791.01</u></u>	<u><u>1.0000</u></u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
	<u>DISTRIBUTION</u>	<u>FY 04-05</u>	<u>FY 04-05</u>
THE COUNTY OF LANDER			MONTHLY
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			<u>DISTRIBUTION</u>
 ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00	296.17
 LOCAL GOVERNMENTS			
LANDER COUNTY	-	2,501,897.49	208,491.46
 AUSTIN	-	10,532.44	877.70
BATTLE MOUNTAIN	-	156,098.83	13,008.24
KINGSTON	-	14,112.56	1,176.05
 SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT	-	488,720.42	40,726.70
 <u>TOTAL LANDER COUNTY</u>	<u>-</u>	<u>3,174,915.74</u>	<u>264,576.31</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF LINCOLN					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,703,189.71				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,250,357.56	0.7305	1,244,187.76	(6,169.80)
CALIENTE		140,309.90	0.0820	139,617.55	(692.35)
ALAMO		21,288.34	0.0124	21,183.30	(105.05)
PANACA		38,572.40	0.0225	38,382.07	(190.33)
PIOCHE		51,421.84	0.0300	51,168.10	(253.74)
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT		131,848.90	0.0770	131,198.30	(650.60)
PAHRANAGAT VALLEY FIRE PROTECTION		49,649.73	0.0290	49,404.74	(244.99)
PIOCHE FIRE PROTECTION		<u>28,186.98</u>	<u>0.0165</u>	<u>28,047.89</u>	<u>(139.09)</u>
<u>TOTAL LINCOLN COUNTY</u>		<u>1,711,635.65</u>	<u>1.0000</u>	<u>1,703,189.71</u>	<u>(8,445.94)</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
THE COUNTY OF LINCOLN								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	-0.0215	0.0516	1.0301	1,287,987.18	0.7277	0.0301	37,629.62	0.6355
CALIENTE	0.0122	0.0349	1.0470	146,911.32	0.0830	0.0470	6,601.42	0.1115
ALAMO	-0.0127	0.0767	1.0641	22,652.38	0.0128	0.0641	1,364.03	0.0230
PANACA	-0.0094	0.0422	1.0328	39,836.02	0.0225	0.0328	1,263.62	0.0213
PIOCHE	-0.0578	0.0415	0.9837	50,582.26	0.0286	0.0000	-	-
SPECIAL DISTRICTS								
LINCOLN COUNTY HOSPITAL DISTRICT		0.0516	1.0516	138,652.27	0.0783	0.0516	6,803.37	0.1149
PAHRANAGAT VALLEY FIRE PROTECTION		0.0860	1.0860	53,917.47	0.0305	0.0860	4,267.74	0.0721
PIOCHE FIRE PROTECTION		0.0456	1.0456	29,471.51	0.0167	0.0456	1,284.53	0.0217
<u>TOTAL LINCOLN COUNTY</u>				<u>1,770,010.39</u>	<u>1.0000</u>		<u>59,214.32</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
	DISTRIBUTION	FY 04-05	FY 04-05
THE COUNTY OF LINCOLN	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
LINCOLN COUNTY		1,244,187.76	103,682.31
CALIENTE		139,617.55	11,634.80
ALAMO		21,183.30	1,765.28
PANACA		38,382.07	3,198.51
PIOCHE		51,168.10	4,264.01
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT		131,198.30	10,933.19
PAHRANAGAT VALLEY FIRE PROTECTION		49,404.74	4,117.06
PIOCHE FIRE PROTECTION		28,047.89	2,337.32
<u>TOTAL LINCOLN COUNTY</u>	-	1,703,189.71	141,932.48

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF LYON					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	13,682,588.18				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		9,819,292.37	0.8850		
YERINGTON		283,182.92	0.0255		
FERNLEY		102,958.55	0.0093		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,092.21	0.0006		
CENTRAL LYON FIRE PROTECTION		373,573.98	0.0337		
MASON VALLEY FIRE PROTECTION		54,872.10	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		48,140.31	0.0043		
NORTH LYON FIRE PROTECTION		106,357.20	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		62,017.12	0.0056		
SMITH VALLEY FIRE PROTECTION		39,048.45	0.0035		
SOUTH LYON HOSPITAL DISTRICT		198,971.38	0.0179		
<u>TOTAL LYON COUNTY</u>		<u>11,116,874.20</u>	<u>1.0000</u>	<u>-</u>	<u>2,565,713.98</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>NO 1 PLUS</u>	<u>(2) x (12)</u>	<u>PERCENTAGE</u>
	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>
THE COUNTY OF LYON								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID								
WILLOWCREEK GID								
LOCAL GOVERNMENTS								
LYON COUNTY	0.0510	0.0787	1.1297	11,092,972.64	0.8909	0.1297	1,273,680.27	0.9396
YERINGTON	-0.0034	0.0184	1.0150	287,430.25	0.0231	0.0150	4,247.33	0.0031
FERNLEY	0.1081	0.1012	1.2093	124,510.92	0.0100	0.2093	21,552.37	0.0159
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0963	1.0963	7,775.21	0.0006	0.0963	683.01	0.0005
CENTRAL LYON FIRE PROTECTION		0.0803	1.0803	403,577.86	0.0324	0.0803	30,003.88	0.0221
MASON VALLEY FIRE PROTECTION		0.0241	1.0241	56,195.88	0.0045	0.0241	1,323.78	0.0010
MASON VALLEY MOSQUITO ABATEMENT		0.0223	1.0223	49,213.70	0.0040	0.0223	1,073.39	0.0008
NORTH LYON FIRE PROTECTION		0.1152	1.1152	118,610.31	0.0095	0.1152	12,253.11	0.0090
SILVER SPRINGS STAGECOACH HOSPITAL		0.0483	1.0483	65,009.84	0.0052	0.0483	2,992.72	0.0022
SMITH VALLEY FIRE PROTECTION		0.0600	1.0600	41,392.73	0.0033	0.0600	2,344.28	0.0017
SOUTH LYON HOSPITAL DISTRICT		0.0271	1.0271	204,370.94	0.0164	0.0271	5,399.56	0.0040
<u>TOTAL LYON COUNTY</u>				<u>12,451,060.28</u>	<u>1.0000</u>		<u>1,355,553.68</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
	DISTRIBUTION	FY 04-05	FY 04-05
THE COUNTY OF LYON	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
STAGECOACH GID		19,064.00	1,588.67
WILLOWCREEK GID		2,303.60	191.97
LOCAL GOVERNMENTS			
LYON COUNTY	2,410,748.70	12,230,041.06	1,019,170.09
YERINGTON	8,039.10	291,222.02	24,268.50
FERNLEY	40,793.08	143,751.64	11,979.30
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	1,292.76	8,384.96	698.75
CENTRAL LYON FIRE PROTECTION	56,789.61	430,363.60	35,863.63
MASON VALLEY FIRE PROTECTION	2,505.58	57,377.68	4,781.47
MASON VALLEY MOSQUITO ABATEMENT	2,031.64	50,171.96	4,181.00
NORTH LYON FIRE PROTECTION	23,191.98	129,549.18	10,795.77
SILVER SPRINGS STAGECOACH HOSPITAL	5,664.45	67,681.56	5,640.13
SMITH VALLEY FIRE PROTECTION	4,437.12	43,485.57	3,623.80
SOUTH LYON HOSPITAL DISTRICT	<u>10,219.97</u>	<u>209,191.35</u>	<u>17,432.61</u>
<u>TOTAL LYON COUNTY</u>	<u>2,565,713.98</u>	<u>13,682,588.18</u>	<u>1,140,215.68</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	
	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF MINERAL					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,304,399.66				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,150,444.41	0.9448		
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		125,560.95	0.0552		
<u>TOTAL MINERAL COUNTY</u>		<u>2,276,005.36</u>	<u>1.0000</u>	<u>-</u>	<u>28,394.30</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(14)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>NO 1 PLUS</u>	<u>(2) x (12)</u>	<u>PERCENTAGE</u>
	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>
THE COUNTY OF MINERAL								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	-0.0632	-0.0624	0.8744	1,880,344.26	0.9411	0.0000	-	0.9411
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		-0.0624	0.9376	<u>117,725.30</u>	<u>0.0589</u>	0.0000	<u>-</u>	<u>0.0589</u>
<u>TOTAL MINERAL COUNTY</u>				<u>1,998,069.56</u>	<u>1.0000</u>		<u>-</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
	DISTRIBUTION	FY 04-05	FY 04-05
THE COUNTY OF MINERAL	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
MINERAL COUNTY	26,721.33	2,152,117.39	179,343.12
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT	<u>1,672.98</u>	<u>152,282.27</u>	<u>12,690.19</u>
<u>TOTAL MINERAL COUNTY</u>	<u>28,394.30</u>	<u>2,304,399.66</u>	<u>192,033.31</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF NYE	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,763,441.96				
LOCAL GOVERNMENTS					
NYE COUNTY		8,586,672.93	0.8416		
GABBS		67,751.49	0.0066		
AMARGOSA		84,383.69	0.0083		
BEATTY		280,756.03	0.0275		
MANHATTAN		3,718.44	0.0004		
PAHRUMP		555,273.13	0.0544		
ROUND MOUNTAIN		187,162.52	0.0183		
TONOPAH		234,020.27	0.0229		
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		6,723.57	0.0007		
BEATTY LIBRARY DISTRICT		4,704.10	0.0005		
PAHRUMP COMMUNITY HOSPITAL		52,125.75	0.0051		
PAHRUMP LIBRARY DISTRICT		75,290.73	0.0074		
PAHRUMP SWIM POOL GID		44,044.17	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		18,656.42	0.0018		
TONOPAH LIBRARY DISTRICT		1,865.69	0.0002		
<u>TOTAL NYE COUNTY</u>		<u>10,203,148.93</u>	<u>1.0000</u>		<u>1,560,293.04</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(7)	(8)	(9)	(10)	(12)	(13)	(14)	
THE COUNTY OF NYE	ASSESSED POPULATION GROWTH FACTOR	VALUE GROWTH FACTOR	1 PLUS GROWTH FACTOR	(2) x (8) COMBINED GROWTH AMOUNT	PERCENTAGE GOV'T ENTITY TO TOTAL	NO 1 PLUS GROWTH FACTOR	(2) x (12) COMBINED GROWTH AMOUNT	PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	0.0441	0.0620	1.1060	9,496,984.74	0.8523	0.1060	910,311.80	0.8885
GABBS	-0.0300	-0.0177	0.9523	64,520.45	0.0058	0.0000	-	-
AMARGOSA	0.0124	0.0465	1.0589	89,353.55	0.0080	0.0589	4,969.86	0.0049
BEATTY	-0.0701	-0.1421	0.7878	221,173.44	0.0198	0.0000	-	-
MANHATTAN	-0.0054	0.0472	1.0419	3,874.07	0.0003	0.0419	155.63	0.0002
PAHRUMP	0.0779	0.0896	1.1676	648,318.24	0.0582	0.1676	93,045.11	0.0908
ROUND MOUNTAIN	-0.0353	0.0088	0.9735	182,199.30	0.0164	0.0000	-	-
TONOPAH	-0.0528	-0.0174	0.9298	217,592.19	0.0195	0.0000	-	-
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		0.0637	1.0637	7,151.81	0.0006	0.0637	428.24	0.0004
BEATTY LIBRARY DISTRICT		-0.1412	0.8588	4,039.82	0.0004	0.0000	-	-
PAHRUMP COMMUNITY HOSPITAL		0.0896	1.0896	56,798.18	0.0051	0.0896	4,672.43	0.0046
PAHRUMP LIBRARY DISTRICT		0.0896	1.0896	82,039.62	0.0074	0.0896	6,748.88	0.0066
PAHRUMP SWIM POOL GID		0.0896	1.0896	47,992.19	0.0043	0.0896	3,948.02	0.0039
SMOKY VALLEY LIBRARY DISTRICT		0.0118	1.0118	18,876.40	0.0017	0.0118	219.98	0.0002
TONOPAH LIBRARY DISTRICT		0.0405	1.0405	1,941.22	0.0002	0.0405	75.53	0.0001
TOTAL NYE COUNTY				11,142,855.20	1.0000		1,024,575.48	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF NYE	DISTRIBUTION	FY 04-05	FY 04-05
		DISTRIBUTION	MONTHLY
			DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
NYE COUNTY	1,386,284.56	9,972,957.48	831,079.79
GABBS	-	67,751.49	5,645.96
AMARGOSA	7,568.44	91,952.13	7,662.68
BEATTY	-	280,756.03	23,396.34
MANHATTAN	237.00	3,955.44	329.62
PAHRUMP	141,695.40	696,968.53	58,080.71
ROUND MOUNTAIN	-	187,162.52	15,596.88
TONOPAH	-	234,020.27	19,501.69
SPECIAL DISTRICTS			
AMARGOSA LIBRARY DISTRICT	652.15	7,375.72	614.64
BEATTY LIBRARY DISTRICT	-	4,704.10	392.01
PAHRUMP COMMUNITY HOSPITAL	7,115.49	59,241.24	4,936.77
PAHRUMP LIBRARY DISTRICT	10,277.66	85,568.39	7,130.70
PAHRUMP SWIM POOL GID	6,012.31	50,056.48	4,171.37
SMOKY VALLEY LIBRARY DISTRICT	335.00	18,991.42	1,582.62
TONOPAH LIBRARY DISTRICT	115.03	1,980.72	165.06
<u>TOTAL NYE COUNTY</u>	<u>1,560,293.04</u>	<u>11,763,441.96</u>	<u>980,286.83</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF PERSHING	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,693,047.40				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,021,848.57	0.7585		
LOVELOCK		380,100.77	0.1426		
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		<u>263,783.82</u>	<u>0.0990</u>	<u> </u>	<u> </u>
<u>TOTAL PERSHING COUNTY</u>		<u>2,665,733.16</u>	<u>1.0000</u>	<u>-</u>	<u>27,314.24</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)	(15)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>NO 1 PLUS</u>	<u>(2) x (12)</u>	<u>EXCESS</u>
THE COUNTY OF PERSHING	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	GROWTH	GROWTH	DISTRIBUTION
	FACTOR	GROWTH	FACTOR	AMOUNT	TO TOTAL	FACTOR	AMOUNT	
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	-0.0072	-0.0172	0.9756	1,972,450.67	0.7570	0.0000	-	20,677.63
LOVELOCK	-0.0058	-0.0107	0.9835	373,823.89	0.1435	0.0000	-	3,918.88
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		-0.0172	0.9828	<u>259,246.19</u>	<u>0.0995</u>	0.0000	<u>-</u>	<u>2,717.73</u>
<u>TOTAL PERSHING COUNTY</u>				<u>2,605,520.75</u>	<u>1.0000</u>		<u>-</u>	<u>27,314.24</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(16)	(17)
	ESTIMATE	ESTIMATE
	FY 04-05	FY 04-05
THE COUNTY OF PERSHING	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE		
LOCAL GOVERNMENTS		
PERSHING COUNTY	2,042,526.20	170,210.52
LOVELOCK	384,019.64	32,001.64
SPECIAL DISTRICTS		
PERSHING COUNTY HOSPITAL DISTRICT	<u>266,501.56</u>	<u>22,208.46</u>
<u>TOTAL PERSHING COUNTY</u>	<u>2,693,047.40</u>	<u>224,420.62</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE <u>ALLOCATION</u>	MODIFIED FY 04-05 BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF STOREY					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,050,569.99				
LOCAL GOVERNMENTS					
STOREY COUNTY		1,920,874.81	0.9997		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		<u>652.49</u>	<u>0.0003</u>	<u> </u>	<u> </u>
<u>TOTAL STOREY COUNTY</u>		<u>1,921,527.30</u>	<u>1.0000</u>	<u>-</u>	<u>129,042.69</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(7)	(8)	(9)	(10)	(12)	(13)	(14)	
	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	NO 1 PLUS	(2) x (12)	PERCENTAGE	
POPULATION	VALUE	GROWTH	COMBINED	GOV'T ENTITY	GROWTH	COMBINED	GOV'T ENTITY	
GROWTH	GROWTH	FACTOR	GROWTH	TO TOTAL	FACTOR	GROWTH	TO TOTAL	
FACTOR	FACTOR		AMOUNT			AMOUNT		
THE COUNTY OF STOREY								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0054	0.0181	1.0235	1,966,008.72	0.9996	0.0235	45,133.91	0.9984
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY	0.1120	1.1120	725.56	0.0004	0.1120	73.07	0.0016	
TOTAL STOREY COUNTY			1,966,734.28	1.0000		45,206.98	1.0000	

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
	DISTRIBUTION	FY 04-05	FY 04-05
THE COUNTY OF STOREY	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
STOREY COUNTY	128,834.10	2,049,708.91	170,809.08
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	<u>208.59</u>	<u>861.08</u>	<u>71.76</u>
<u>TOTAL STOREY COUNTY</u>	<u>129,042.69</u>	<u>2,050,569.99</u>	<u>170,880.83</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF WASHOE	CONSOLIDATED REVENUE PROJECTION	FY 04-05 BASE DISTRIBUTION	% OF FY 05 BASE ALLOCATION	MODIFIED FY 04-05 BASE DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	162,178,392.87				
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92			
VERDI TELEVISION GID		63,893.35			
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55			
LOCAL GOVERNMENTS					
WASHOE COUNTY		75,811,723.48	0.5141		
RENO		42,999,022.01	0.2916		
SPARKS		18,274,249.26	0.1239		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		148,506.21	0.0010		
INCLINE VILLAGE GID		1,027,734.06	0.0070		
NORTH LAKE TAHOE FIRE PROTECTION		2,838,852.29	0.0193		
PALOMINO VALLEY GID		149,887.29	0.0010		
SIERRA FOREST FIRE PROTECTION		1,157,282.31	0.0078		
TRUCKEE MEADOWS FIRE PROTECTION		5,048,654.34	0.0342		
<u>TOTAL WASHOE COUNTY</u>		<u>147,660,778.07</u>	<u>1.0000</u>	<u>-</u>	<u>14,517,614.79</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(6)	(7)		(9)	(10)	(12)	(13)	(14)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	NO 1 PLUS	(2) x (12)	PERCENTAGE
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	GROWTH	GROWTH	GOV'T ENTITY
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>
THE COUNTY OF WASHOE								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								
VERDI TELEVISION GID								
LEMMON VALLEY UNDERGROUND WATER BASIN								
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0370	0.0581	1.0951	83,021,685.44	0.5160	0.0951	7,209,961.96	0.5364
RENO	0.0338	0.0493	1.0830	46,570,062.76	0.2894	0.0830	3,571,040.75	0.2657
SPARKS	0.0494	0.0495	1.0990	20,082,692.78	0.1248	0.0990	1,808,443.52	0.1345
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0581	1.0581	157,138.60	0.0010	0.0581	8,632.39	0.0006
INCLINE VILLAGE GID		0.0962	1.0962	1,126,577.25	0.0070	0.0962	98,843.20	0.0074
NORTH LAKE TAHOE FIRE PROTECTION		0.0953	1.0953	3,109,409.36	0.0193	0.0953	270,557.07	0.0201
PALOMINO VALLEY GID		0.0696	1.0696	160,325.03	0.0010	0.0696	10,437.74	0.0008
SIERRA FOREST FIRE PROTECTION		0.1089	1.1089	1,283,316.45	0.0080	0.1089	126,034.15	0.0094
TRUCKEE MEADOWS FIRE PROTECTION		0.0670	1.0670	5,386,743.48	0.0335	0.0670	338,089.13	0.0252
<u>TOTAL WASHOE COUNTY</u>				<u>160,897,951.16</u>	<u>1.0000</u>		<u>13,442,039.90</u>	<u>1.0000</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF WASHOE	DISTRIBUTION	FY 04-05	FY 04-05
			MONTHLY
			DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
SUN VALLEY WATER AND SANITATION GID		131,943.92	10,995.33
VERDI TELEVISION GID		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55	752.46
LOCAL GOVERNMENTS			
WASHOE COUNTY	7,786,872.46	83,598,595.95	6,966,549.66
RENO	3,856,780.25	46,855,802.26	3,904,650.19
SPARKS	1,953,147.48	20,227,396.74	1,685,616.40
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	9,323.12	157,829.33	13,152.44
INCLINE VILLAGE GID	106,752.21	1,134,486.27	94,540.52
NORTH LAKE TAHOE FIRE PROTECTION	292,205.90	3,131,058.19	260,921.52
PALOMINO VALLEY GID	11,272.92	161,160.21	13,430.02
SIERRA FOREST FIRE PROTECTION	136,118.86	1,293,401.17	107,783.43
TRUCKEE MEADOWS FIRE PROTECTION	365,141.59	5,413,795.93	451,149.66
<u>TOTAL WASHOE COUNTY</u>	<u>14,517,614.79</u>	<u>162,178,392.87</u>	<u>13,514,866.07</u>

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2004-05
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>PERCENTAGE OF DISTRIBUTION</u>	<u>ESTIMATE FY 04-05 DISTRIBUTION</u>	<u>ESTIMATE FY 04-05 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,825,514.35			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	2,405,865.98	200,488.83
ELY		0.2645	1,011,848.55	84,320.71
LUND		0.0033	12,624.20	1,052.02
MCGILL		0.0196	74,980.08	6,248.34
RUTH		0.0095	36,342.39	3,028.53
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		<u>0.0742</u>	<u>283,853.16</u>	<u>23,654.43</u>
<u>TOTAL WHITE PINE COUNTY</u>		<u>1.0000</u>	<u>3,825,514.35</u>	<u>318,792.86</u>

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

1. Sales and use tax have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2003-04.

Column (2) is an estimate of the FY 2003-04 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2004-05 may depend on the actual distribution for FY 2003-04. This amount will be available after the final FY 2003-04 distribution is made in August 2004.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

1. "Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

2. Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key: BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Anne Collins (775) 684-2024

POPULATION DATA BASE

	JULY 98 - FY 99/00	JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04		JULY 03 - FY 04/05		
	CERTIFIED	CERTIFIED	PERCENT	CENSUS	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	5 YEAR
	<u>POPULATION</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>AVERAGE</u>
CARSON CITY	51,860	52,620	0.0147	52,457	(0.0031)	54,171	0.0327	54,844	0.0124	55,220	0.0069	0.0127
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	24,020	25,310	0.0537	23,982	(0.0525)	24,928	0.0394	25,116	0.0076	25,808	0.0275	0.0152
FALLON	7,910	8,280	0.0468	7,536	(0.0899)	8,162	0.0831	8,178	0.0019	8,301	0.0151	0.0114
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,255,280	1,343,620	0.0704	1,375,837	0.0240	1,485,855	0.0800	1,549,657	0.0429	1,620,748	0.0459	0.0526
BOULDER CITY	14,730	14,860	0.0088	14,966	0.0071	14,760	(0.0138)	14,842	0.0056	14,934	0.0062	0.0028
HENDERSON	159,380	177,030	0.1107	175,381	(0.0093)	196,780	0.1220	209,486	0.0646	217,448	0.0380	0.0652
LAS VEGAS	441,230	465,050	0.0540	478,434	0.0288	503,188	0.0517	514,640	0.0228	528,617	0.0272	0.0369
MESQUITE	12,070	14,070	0.1657	9,389	(0.3327)	11,940	0.2717	13,216	0.1069	13,895	0.0514	0.0526
NORTH LAS VEGAS	106,660	117,250	0.0993	115,488	(0.0150)	127,897	0.1074	135,967	0.0631	146,005	0.0738	0.0657
BUNKERVILLE	850	880	0.0353	877	(0.0031)	1,147	0.3075	1,180	0.0287	1,165	(0.0126)	0.0711
ENTERPRISE	13,210	18,060	0.3671	21,138	0.1704	34,017	0.6093	46,193	0.3579	62,001	0.3422	0.3694
GLENDALE								-				
LAUGHLIN	7,790	7,900	0.0141	7,800	(0.0127)	6,181	(0.2076)	6,403	0.0359	1,619	(0.7471)	(0.1835)
MOAPA VALLEY	5,370	5,620	0.0466	8,770	0.5604	5,672	(0.3532)	6,277	0.1066	6,323	0.0074	0.0736
PARADISE	164,170	172,360	0.0499	166,260	(0.0354)	184,870	0.1119	187,746	0.0156	185,304	(0.0130)	0.0258
SEARCHLIGHT	740	740	0.0000	741	0.0007	735	(0.0074)	822	0.1177	1,073	0.3061	0.0834
SPRING VALLEY	107,100	120,200	0.1223	125,607	0.0450	133,469	0.0626	139,290	0.0436	150,402	0.0798	0.0707
SUMMERLIN	730	2,700	2.6986	4,675	0.7315	7,708	0.6487	12,239	0.5879	16,300	0.3318	0.9997
SUNRISE MANOR	147,680	152,900	0.0353	154,616	0.0112	172,237	0.1140	176,587	0.0253	181,354	0.0270	0.0426
WHITNEY	13,420	14,030	0.0455	14,422	0.0280	16,899	0.1717	18,979	0.1231	20,640	0.0875	0.0911
WINCHESTER	30,280	30,850	0.0188	29,658	(0.0386)	34,767	0.1723	33,994	(0.0222)	34,378	0.0113	0.0283
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 98 - FY 99/00	JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04		JULY 03 - FY 04/05		
	CERTIFIED	CERTIFIED	PERCENT	CENSUS	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	5 YEAR
	<u>POPULATION</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>AVERAGE</u>
DOUGLAS CO	41,420	42,590	0.0282	41,259	(0.0313)	43,450	0.0531	44,212	0.0175	45,603	0.0315	0.0198
GARDNERVILLE	3,030	3,280	0.0825	3,377	0.0296	3,851	0.1403	4,065	0.0557	4,316	0.0616	0.0740
GENOA	230	240	0.0435	235	(0.0222)	224	(0.0455)	227	0.0140	229	0.0083	(0.0004)
MINDEN	2,580	2,650	0.0271	2,697	0.0179	2,861	0.0607	2,830	(0.0108)	2,870	0.0141	0.0218
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 98 - FY 99/00	JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04		JULY 03 - FY 04/05		
	CERTIFIED	CERTIFIED	PERCENT	CENSUS	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	5 YEAR
	<u>POPULATION</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>AVERAGE</u>
ELKO CO	49,230	50,620	0.0282	45,291	(0.1053)	46,668	0.0304	46,577	(0.0020)	45,805	(0.0166)	(0.0130)
CARLIN	2,430	2,390	(0.0165)	2,161	(0.0958)	2,215	0.0250	2,074	(0.0637)	2,045	(0.0139)	(0.0330)
ELKO	18,420	18,510	0.0049	16,708	(0.0974)	17,093	0.0230	16,690	(0.0236)	16,354	(0.0201)	(0.0226)
WELLS	1,500	1,510	0.0067	1,346	(0.1086)	1,191	(0.1152)	1,389	0.1659	1,373	(0.0112)	(0.0125)
WEST WENDOVER	3,320	3,540	0.0663	4,721	0.3336	4,614	(0.0227)	4,661	0.0102	4,732	0.0153	0.0805
JACKPOT	1,000	1,240	0.2400	1,169	(0.0574)	1,287	0.1011	1,288	0.0008	1,271	(0.0132)	0.0543
MONTELO	210	150	(0.2857)	189	0.2619	181	(0.0438)	176	(0.0265)	181	0.0273	(0.0134)
MOUNTAIN CITY	150	150	0.0000	134	(0.1048)	132	(0.0170)	127	(0.0412)	125	(0.0124)	(0.0351)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	1,420	1,520	0.0704	971	(0.3612)	1,038	0.0690	1,125	0.0838	1,116	(0.0080)	(0.0292)
GOLDFIELD	550	580	0.0545	369	(0.3643)	498	0.3507	438	(0.1195)	439	0.0012	(0.0155)
SILVER PEAK	240	230	(0.0417)	148	(0.3580)	162	0.0971	128	(0.2084)	124	(0.0331)	(0.1088)
EUREKA CO	1,640	1,930	0.1768	1,651	(0.1446)	1,506	(0.0878)	1,384	(0.0811)	1,420	0.0261	(0.0221)
CRESCENT VALLEY	350	400	0.1429	330	(0.1749)	298	(0.0970)	279	(0.0626)	300	0.0739	(0.0236)
EUREKA	540	630	0.1667	499	(0.2083)	470	(0.0577)	434	(0.0776)	446	0.0288	(0.0296)
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	17,970	18,090	0.0067	16,106	(0.1097)	16,164	0.0036	16,308	0.0089	16,457	0.0091	(0.0163)
WINNEMUCCA	8,800	8,860	0.0068	7,174	(0.1903)	7,001	(0.0241)	7,234	0.0333	7,280	0.0063	(0.0336)
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 98 - FY 99/00	JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04		JULY 03 - FY 04/05		
	CERTIFIED	CERTIFIED	PERCENT	CENSUS	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	5 YEAR
	<u>POPULATION</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>AVERAGE</u>
LANDER CO	7,040	7,010	(0.0043)	5,794	(0.1735)	5,761	(0.0057)	5,547	(0.0372)	5,277	(0.0486)	(0.0538)
AUSTIN	380	370	(0.0263)	305	(0.1766)	312	0.0241	295	(0.0557)	271	(0.0801)	(0.0629)
BATTLE MOUNTAIN	4,740	4,220	(0.1097)	3,453	(0.1817)	3,056	(0.1150)	2,770	(0.0936)	2,623	(0.0531)	(0.1106)
KINGSTON	240	250	0.0417	219	(0.1237)	275	0.2553	256	(0.0684)	271	0.0578	0.0325
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	4,190	4,250	0.0143	4,165	(0.0200)	3,861	(0.0730)	3,879	0.0046	3,749	(0.0335)	(0.0215)
CALIENTE	1,150	1,130	(0.0174)	1,123	(0.0062)	1,276	0.1362	1,058	(0.1705)	1,184	0.1186	0.0122
ALAMO	480	490	0.0208	478	(0.0255)	367	(0.2314)	442	0.2045	428	(0.0318)	(0.0127)
PANACA	580	670	0.1552	632	(0.0560)	552	(0.1272)	564	0.0214	541	(0.0404)	(0.0094)
PIOCHE	920	890	(0.0326)	840	(0.0558)	628	(0.2526)	680	0.0827	659	(0.0308)	(0.0578)
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	32,200	34,150	0.0606	34,501	0.0103	37,329	0.0820	38,777	0.0388	41,244	0.0636	0.0510
YERINGTON	2,960	3,070	0.0372	2,883	(0.0609)	2,889	0.0021	2,859	(0.0102)	2,902	0.0149	(0.0034)
FERNLEY	7,020	8,030	0.1439	8,830	0.0996	9,529	0.0792	10,440	0.0956	11,718	0.1224	0.1081
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												
MINERAL CO	6,620	6,450	(0.0257)	5,071	(0.2138)	4,743	(0.0647)	4,695	(0.0100)	4,687	(0.0018)	(0.0632)
MINERAL HOSPITAL												

POPULATION DATA BASE

	JULY 98 - FY 99/00	JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04		JULY 03 - FY 04/05		
	CERTIFIED	CERTIFIED	PERCENT	CENSUS	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	5 YEAR
	<u>POPULATION</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>AVERAGE</u>
NYE CO	29,730	33,550	0.1285	32,485	(0.0317)	34,384	0.0585	35,039	0.0190	36,651	0.0460	0.0441
GABBS	390	450	0.1538	318	(0.2933)	334	0.0503	320	(0.0433)	314	(0.0173)	(0.0300)
AMARGOSA	1,100	1,150	0.0455	1,165	0.0127	1,164	(0.0006)	1,171	0.0063	1,169	(0.0020)	0.0124
BEATTY	1,600	1,560	(0.0250)	1,150	(0.2630)	1,104	(0.0397)	1,089	(0.0134)	1,079	(0.0094)	(0.0701)
MANHATTAN	140	130	(0.0714)	123	(0.0503)	123	(0.0037)	122	(0.0100)	135	0.1086	(0.0054)
PAHRUMP	20,080	24,500	0.2201	24,181	(0.0130)	26,470	0.0946	27,527	0.0399	28,847	0.0480	0.0779
ROUND MTN	960	1,060	0.1042	1,036	(0.0225)	864	(0.1661)	779	(0.0988)	784	0.0069	(0.0353)
TONOPAH	3,280	3,010	(0.0823)	2,827	(0.0609)	2,779	(0.0169)	2,422	(0.1285)	2,481	0.0244	(0.0528)
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	7,270	7,460	0.0261	6,693	(0.1028)	6,873	0.0269	6,937	0.0093	6,967	0.0043	(0.0072)
LOVELOCK	2,630	2,820	0.0722	2,003	(0.2897)	2,144	0.0704	2,267	0.0574	2,405	0.0608	(0.0058)
PERSHING HOSPITAL												
STOREY CO	3,670	3,740	0.0191	3,399	(0.0912)	3,714	0.0927	3,639	(0.0202)	3,736	0.0267	0.0054
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 98 - FY 99/00	JULY 99 - FY 00/01		JULY 00 - FY 01/02		JULY 01 - FY 02/03		JULY 02 - FY 03/04		JULY 03 - FY 04/05		
	CERTIFIED	CERTIFIED	PERCENT	CENSUS	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	CERTIFIED	PERCENT	5 YEAR
	<u>POPULATION</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>AVERAGE</u>
WASHOE CO	311,350	323,670	0.0396	339,486	0.0489	353,271	0.0406	359,423	0.0174	373,233	0.0384	0.0370
RENO	165,940	176,910	0.0661	180,480	0.0202	186,883	0.0355	187,834	0.0051	195,727	0.0420	0.0338
SPARKS	61,660	64,210	0.0414	66,346	0.0333	71,753	0.0815	75,255	0.0488	78,435	0.0423	0.0494
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	10,960	11,150	0.0173	9,181	(0.1766)	8,783	(0.0434)	8,863	0.0091	8,842	(0.0024)	(0.0392)
ELY	5,310	5,400	0.0169	4,041	(0.2517)	3,695	(0.0856)	3,886	0.0517	3,829	(0.0147)	(0.0567)
LUND	200	200	0.0000	161	(0.1952)	146	(0.0930)	146	0.0019	147	0.0050	(0.0563)
MCGILL	1,430	1,440	0.0070	1,184	(0.1776)	1,059	(0.1058)	1,071	0.0110	1,066	(0.0043)	(0.0539)
RUTH	490	490	0.0000	404	(0.1747)	366	(0.0950)	373	0.0186	372	(0.0022)	(0.0506)
WHITE PINE HOSPITAL												

ASSESSED VALUATION
Data Base

	FY 00 : FY 05	FY 99/00	FY 00/01		FY 01/02		FY 02/03		FY 03/04
	ASSESSED	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED
	VALUATION	VALUE	VALUE		VALUE		VALUE		VALUE
	5 YEAR MOVING	INCLUDES	INCLUDES		INCLUDES		INCLUDES		INCLUDES
	PERCENTAGE	REDEVELOPMENT	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT
	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>
CARSON CITY	0.0412	937,714,096	991,578,251	0.0574	1,013,862,908	0.0225	1,074,943,659	0.0602	1,089,254,945
CRS-TRK WATER	0.0412	937,664,049	991,578,251	0.0575	1,013,862,908	0.0225	1,074,943,659	0.0602	1,089,254,945
SIERRA FFIRE	0.0366	66,927,642	69,817,245	0.0432	70,855,604	0.0149	76,374,123	0.0779	76,183,811
CHURCHILL CO	0.0183	394,226,147	400,120,033	0.0150	406,562,377	0.0161	423,459,479	0.0416	421,012,989
FALLON	0.0133	109,647,684	111,523,476	0.0171	114,901,457	0.0303	114,289,304	(0.0053)	112,928,288
CRS-TRK WATER	0.0183	394,226,147	400,120,033	0.0150	406,562,377	0.0161	423,459,479	0.0416	421,012,989
CHURCHILL MOSQ	0.0184	394,226,147	400,120,033	0.0150	406,562,377	0.0161	423,459,479	0.0416	418,020,257

ASSESSED VALUATION
Data Base

	FY 04/05		
	ASSESSED		
	VALUE		
	INCLUDES		
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
CARSON CITY	0.0133	1,146,535,394	0.0526
CRS-TRK WATER	0.0133	1,146,535,394	0.0526
SIERRA FFIRE	(0.0025)	79,951,508	0.0495
CHURCHILL CO	(0.0058)	431,486,591	0.0249
FALLON	(0.0119)	117,008,845	0.0361
CRS-TRK WATER	(0.0058)	431,486,591	0.0249
CHURCHILL MOSQ	(0.0128)	431,486,591	0.0322

ASSESSED VALUATION
Data Base

	FY 00 : FY 05	FY 99/00	FY 00/01		FY 01/02		FY 02/03		FY 03/04
	ASSESSED	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED
	VALUATION	VALUE	VALUE		VALUE		VALUE		VALUE
	5 YEAR MOVING	INCLUDES	INCLUDES		INCLUDES		INCLUDES		INCLUDES
	PERCENTAGE	REDEVELOPMENT	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT
	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>
CLARK COUNTY	0.1045	30,932,442,466	34,054,882,775	0.1009	36,616,053,737	0.0752	41,132,897,088	0.1234	45,223,558,771
BOULDER CITY	0.0834	354,266,706	396,113,637	0.1181	397,059,381	0.0024	490,507,443	0.2354	496,091,731
HENDERSON	0.1419	3,948,251,564	4,495,329,952	0.1386	5,126,668,568	0.1404	6,026,010,002	0.1754	6,884,558,783
LAS VEGAS	0.0880	8,585,810,342	9,203,667,188	0.0720	9,751,118,573	0.0595	10,888,359,751	0.1166	11,809,586,466
MESQUITE	0.0826	276,061,955	284,290,027	0.0298	292,385,438	0.0285	335,758,994	0.1483	380,898,015
NORTH LAS VEGAS	0.1452	1,717,120,529	1,961,532,813	0.1423	2,094,280,786	0.0677	2,430,813,229	0.1607	2,787,033,165
BUNKERVILLE	0.0231	31,874,149	31,754,997	(0.0037)	29,900,773	(0.0584)	30,747,405	0.0283	37,457,296
ENTERPRISE	0.3321	724,735,463	928,629,308	0.2813	1,311,659,532	0.4125	1,714,304,830	0.3070	2,259,252,878
GLENDALE	0.0000								
LAUGHLIN	-0.0003	361,450,761	363,926,444	0.0068	380,797,035	0.0464	369,515,278	(0.0296)	366,661,084
MOAPA VALLEY	0.0654	95,055,000	96,645,445	0.0167	104,772,415	0.0841	118,675,117	0.1327	123,693,560
PARADISE	0.0555	7,809,166,609	8,578,113,311	0.0985	8,669,475,771	0.0107	9,381,132,556	0.0821	9,535,562,353
SEARCHLIGHT	0.0040	27,150,672	27,652,568	0.0185	24,955,089	(0.0975)	25,047,712	0.0037	28,285,448
SPRING VALLEY	0.1309	2,396,383,020	2,578,817,858	0.0761	2,922,081,786	0.1331	3,370,840,323	0.1536	3,794,213,314
SUMMERLIN	0.6275	107,456,853	219,892,116	1.0463	344,853,132	0.5683	578,597,682	0.6778	862,915,519
SUNRISE MANOR	0.0672	1,828,447,510	1,951,960,366	0.0676	2,094,151,922	0.0728	2,295,505,350	0.0962	2,413,709,965
WHITNEY	0.1133	227,179,474	254,950,909	0.1222	277,005,894	0.0865	302,911,152	0.0935	325,832,290
WINCHESTER	0.0354	1,067,659,158	1,096,134,277	0.0267	1,150,796,490	0.0499	1,187,805,548	0.0322	1,205,432,642
BOULDER LIBRARY	0.0509	345,799,603	358,957,115	0.0380	370,461,878	0.0321	397,316,677	0.0725	412,835,366
CLARK CO FIRE	0.1007	15,006,127,065	16,573,636,118	0.1045	17,674,383,110	0.0664	19,819,315,782	0.1214	21,553,065,772
HENDERSON LIBRARY	0.1229	4,050,018,304	3,806,278,565	(0.0602)	4,381,679,932	0.1512	5,416,066,580	0.2361	6,300,863,443
LV/CC LIBRARY	0.0999	24,764,592,875	27,871,898,379	0.1255	29,666,121,524	0.0644	32,871,615,311	0.1081	35,706,046,402
MOAPA VLY FIRE	0.0399	172,644,366	165,885,340	(0.0391)	179,980,089	0.0850	197,412,252	0.0969	211,900,477
MT CHAS FIRE	0.1278	25,873,725	38,222,106	0.4773	38,602,463	0.0100	42,235,419	0.0941	44,363,914
*KYLE CANYON WATER	0.1463	18,861,745	29,380,426	0.5577	29,814,747	0.0148	32,983,796	0.1063	34,504,681

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base

	FY 04/05		
	ASSESSED		
	VALUE		
	INCLUDES		
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
CLARK COUNTY	0.0994	50,800,469,742	0.1233
BOULDER CITY	0.0114	520,667,907	0.0495
HENDERSON	0.1425	7,658,925,851	0.1125
LAS VEGAS	0.0846	13,076,791,677	0.1073
MESQUITE	0.1344	408,262,587	0.0718
NORTH LAS VEGAS	0.1465	3,369,487,416	0.2090
BUNKERVILLE	0.2182	34,870,712	(0.0691)
ENTERPRISE	0.3179	3,031,123,239	0.3416
GLENDALE		-	
LAUGHLIN	(0.0077)	360,348,091	(0.0172)
MOAPA VALLEY	0.0423	130,040,654	0.0513
PARADISE	0.0165	10,202,990,846	0.0700
SEARCHLIGHT	0.1293	27,324,753	(0.0340)
SPRING VALLEY	0.1256	4,424,821,141	0.1662
SUMMERLIN	0.4914	1,167,941,044	0.3535
SUNRISE MANOR	0.0515	2,529,020,147	0.0478
WHITNEY	0.0757	387,303,324	0.1887
WINCHESTER	0.0148	1,270,044,771	0.0536
BOULDER LIBRARY	0.0391	442,982,981	0.0730
CLARK CO FIRE	0.0875	24,216,765,093	0.1236
HENDERSON LIBRARY	0.1634	7,082,465,979	0.1240
LV/CC LIBRARY	0.0862	39,830,342,347	0.1155
MOAPA VLY FIRE	0.0734	208,393,222	(0.0166)
MT CHAS FIRE	0.0504	44,689,614	0.0073
*KYLE CANYON WATER	0.0461	34,732,102	0.0066

NOTE: THE ASSESSED V

**ASSESSED VALUATION
Data Base**

	FY 00 : FY 05 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE <u>CHANGE</u>	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>		FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>		FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>		FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>
				PERCENTAGE <u>CHANGE</u>		PERCENTAGE <u>CHANGE</u>		PERCENTAGE <u>CHANGE</u>	
DOUGLAS CO	0.0760	1,414,420,856	1,480,107,341	0.0464	1,652,231,775	0.1163	1,752,518,472	0.0607	1,883,912,364
GARDNERVILLE	0.1056	75,722,290	84,843,619	0.1205	87,686,500	0.0335	97,216,566	0.1087	113,998,648
GENOA	0.0339	8,466,978	8,730,271	0.0311	8,972,041	0.0277	9,031,843	0.0067	9,813,052
MINDEN	0.0427	93,874,364	99,938,474	0.0646	101,727,484	0.0179	103,875,198	0.0211	112,319,927
CRS-TRK WATER	0.0766	1,378,390,427	1,443,278,709	0.0471	1,612,655,783	0.1174	1,709,865,633	0.0603	1,839,743,798
CAVE ROCK GID	0.0718	9,820,835	9,824,709	0.0004	13,009,893	0.3242	13,101,163	0.0070	13,447,680
*DO CO SEWER #1	0.0037	202,342,839	240,650,967	0.1893	201,398,884	(0.1631)	199,768,456	(0.0081)	196,589,207
DO MOSQUITO	0.0909	794,732,689	850,934,390	0.0707	890,217,923	0.0462	959,733,184	0.0781	1,062,080,707
EAST FORK FIRE	0.0857	736,584,960	782,775,412	0.0627	818,013,942	0.0450	884,160,410	0.0809	990,976,742
*ELK PNT SANITATION	0.1419	9,331,984	9,470,911	0.0149	15,830,757	0.6715	16,150,378	0.0202	16,186,288
GARDNRV"LL RANCHOS	0.0687	152,909,014	154,974,785	0.0135	158,812,263	0.0248	164,708,606	0.0371	180,907,793
INDIAN HILLS GID	0.1144	52,616,769	63,898,121	0.2144	67,905,930	0.0627	73,353,307	0.0802	84,403,891
KINGSBURY GID	0.0416	117,704,767	118,098,847	0.0033	118,938,461	0.0071	141,216,405	0.1873	140,861,187
LAKERIDGE GID	0.0729	9,346,229	9,347,775	0.0002	12,143,631	0.2991	12,288,228	0.0119	11,975,826
LOGAN CREEK GID	0.1053	2,371,958	2,383,051	0.0047	3,626,251	0.5217	3,645,366	0.0053	3,622,543
MARLA BAY GID	0.1225	9,870,683	9,972,449	0.0103	15,925,116	0.5969	16,021,812	0.0061	15,925,080
*MDN/GDNV SANIT	0.0742	167,947,577	182,876,818	0.0889	187,544,470	0.0255	200,182,479	0.0674	226,447,888
OLIVER PARK GID	-0.0331	9,031,177	9,015,330	(0.0018)	8,594,408	(0.0467)	8,363,203	(0.0269)	8,293,159
ROUND HILL GID	0.1015	43,355,967	46,658,296	0.0762	59,590,241	0.2772	61,863,375	0.0381	63,832,698
SIERRA FFIRE	0.1212	95,298,108	107,843,153	0.1316	114,165,082	0.0586	120,919,451	0.0592	145,791,444
SKYLAND GID	0.1539	28,614,983	28,910,704	0.0103	49,828,179	0.7235	50,676,375	0.0170	51,763,457
TAHOE DO FIRE	0.0598	575,939,874	588,250,633	0.0214	721,465,592	0.2265	744,240,979	0.0316	744,134,390
*TAHOE DO SEWER	0.1140	206,261,044	209,321,934	0.0148	320,010,869	0.5288	324,523,128	0.0141	324,889,988
TOPAZ RANCH GID	0.0245	17,838,697	17,945,204	0.0060	18,028,355	0.0046	18,207,917	0.0100	19,403,353
ZEPHYR COVEGID	0.1464	5,996,396	5,984,204	(0.0020)	10,153,961	0.6968	10,428,357	0.0270	10,450,904
ZEPHYR HEIGHTS GID	0.0536	15,003,779	15,181,368	0.0118	18,777,521	0.2369	19,114,833	0.0180	18,963,225
ZEPHYR KNOLLS GID	0.0475	3,787,730	3,775,097	(0.0033)	4,486,671	0.1885	4,600,159	0.0253	4,635,543

ASSESSED VALUATION
Data Base

	FY 04/05 ASSESSED VALUE INCLUDES	
PERCENTAGE <u>CHANGE</u>	REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
DOUGLAS CO	0.0750	2,037,205,246
GARDNERVILLE	0.1726	124,557,715
GENOA	0.0865	9,986,233
MINDEN	0.0813	115,538,487
CRS-TRK WATER	0.0760	1,991,557,154
CAVE ROCK GID	0.0264	13,461,597
*DO CO SEWER #1	(0.0159)	199,834,057
DO MOSQUITO	0.1066	1,224,393,947
EAST FORK FIRE	0.1208	1,109,010,459
*ELK PNT SANITATION	0.0022	16,199,337
GARDNRV"LL RANCHOS	0.0984	211,598,637
INDIAN HILLS GID	0.1506	89,795,885
KINGSBURY GID	(0.0025)	142,666,799
LAKERIDGE GID	(0.0254)	12,921,958
LOGAN CREEK GID	(0.0063)	3,627,457
MARLA BAY GID	(0.0060)	16,011,739
*MDN/GDNV SANIT	0.1312	239,565,034
OLIVER PARK GID	(0.0084)	7,615,250
ROUND HILL GID	0.0318	69,191,041
SIERRA FFIRE	0.2057	167,769,014
SKYLAND GID	0.0215	51,626,802
TAHOE DO FIRE	(0.0001)	758,819,854
*TAHOE DO SEWER	0.0011	328,469,459
TOPAZ RANCH GID	0.0657	20,109,903
ZEPHYR COVEGID	0.0022	10,533,536
ZEPHYR HEIGHTS GID	(0.0079)	19,141,753
ZEPHYR KNOLLS GID	0.0077	4,726,094

ASSESSED VALUATION
Data Base

	FY 00 : FY 05	FY 99/00	FY 00/01		FY 01/02		FY 02/03		FY 03/04
	ASSESSED	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED
	VALUATION	VALUE	VALUE		VALUE		VALUE		VALUE
	5 YEAR MOVING	INCLUDES	INCLUDES		INCLUDES		INCLUDES		INCLUDES
	PERCENTAGE	REDEVELOPMENT	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT
	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>
ELKO CO	0.0084	834,439,076	861,338,895	0.0322	864,632,885	0.0038	871,951,191	0.0085	864,466,539
CARLIN	-0.0030	20,816,391	21,612,393	0.0382	21,823,597	0.0098	21,366,761	(0.0209)	20,888,375
ELKO	0.0175	272,263,390	291,389,822	0.0702	295,123,546	0.0128	288,766,550	(0.0215)	297,619,553
WELLS	-0.0058	16,757,518	16,861,398	0.0062	16,740,297	(0.0072)	16,318,637	(0.0252)	16,969,184
WEST WENDOVER	0.0467	74,966,644	83,086,204	0.1083	86,501,323	0.0411	89,407,347	0.0336	85,813,156
JACKPOT	0.0028	27,335,764	27,652,806	0.0116	28,424,422	0.0279	27,791,941	(0.0223)	27,764,004
MONTELLO	0.0123	736,321	696,727	(0.0538)	699,619	0.0042	765,663	0.0944	744,722
MOUNTAIN CITY	-0.0313	912,696	913,566	0.0010	946,377	0.0359	776,294	(0.1797)	758,166
*ELKO CONVN/VISITOR	0.0512	421,763,042	445,505,687	0.0563	452,945,494	0.0167	477,730,422	0.0547	489,570,023
*ELKO TV	0.0285	484,836,880	504,135,178	0.0398	511,638,607	0.0149	510,292,254	(0.0026)	519,146,412
ESMERALDA	-0.0253	43,201,777	46,087,084	0.0668	46,311,466	0.0049	43,250,257	(0.0661)	38,253,041
GOLDFIELD	0.0179	4,328,774	4,275,304	(0.0124)	4,578,910	0.0710	4,587,487	0.0019	4,567,701
SILVER PEAK	-0.0635	4,730,107	4,204,600	(0.1111)	4,113,777	(0.0216)	3,992,300	(0.0295)	3,667,356
EUREKA CO	0.0068	399,005,334	425,397,614	0.0661	422,753,802	(0.0062)	253,421,803	(0.4005)	330,127,400
CRESCENT VALLEY	-0.0136	3,405,773	3,348,579	(0.0168)	3,319,096	(0.0088)	3,158,437	(0.0484)	3,209,582
EUREKA	0.0269	6,601,196	6,831,498	0.0349	6,735,787	(0.0140)	7,024,158	0.0428	7,314,310
DIAMOND VLLY RODENT	0.0226	9,359,742	9,557,471	0.0211	10,020,224	0.0484	9,801,785	(0.0218)	10,134,867
DIAMOND VLLY WEED	0.0226	9,359,742	9,557,471	0.0211	10,020,224	0.0484	9,801,785	(0.0218)	10,134,867
*EUREKA TV	0.0068	399,005,334	425,397,614	0.0661	422,753,802	(0.0062)	253,421,803	(0.4005)	330,127,400

ASSESSED VALUATION
Data Base

	FY 04/05 ASSESSED VALUE INCLUDES	
PERCENTAGE <u>CHANGE</u>	REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
ELKO CO	(0.0086) 869,494,077	0.0058
CARLIN	(0.0224) 20,473,221	(0.0199)
ELKO	0.0307 296,187,696	(0.0048)
WELLS	0.0399 16,244,624	(0.0427)
WEST WENDOVER	(0.0402) 93,600,603	0.0907
JACKPOT	(0.0010) 27,703,819	(0.0022)
MONTELO	(0.0273) 777,530	0.0441
MOUNTAIN CITY	(0.0234) 765,485	0.0097
*ELKO CONVN/VISITOR	0.0248 540,167,383	0.1034
*ELKO TV	0.0174 557,216,754	0.0733
ESMERALDA	(0.1155) 37,621,689	(0.0165)
GOLDFIELD	(0.0043) 4,719,027	0.0331
SILVER PEAK	(0.0814) 3,396,148	(0.0740)
EUREKA CO	0.3027 353,937,046	0.0721
CRESCENT VALLEY	0.0162 3,176,349	(0.0104)
EUREKA	0.0413 7,531,369	0.0297
DIAMOND VLLY RODENT	0.0340 10,450,211	0.0311
DIAMOND VLLY WEED	0.0340 10,450,211	0.0311
*EUREKA TV	0.3027 353,937,046	0.0721

**ASSESSED VALUATION
Data Base**

	FY 00 : FY 05 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE <u>CHANGE</u>	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>		FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>		FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>		FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>
HUMBOLDT CO	-0.0561	636,131,164	599,541,545	(0.0575)	574,239,071	(0.0422)	529,149,229	(0.0785)	457,082,391
WINNEMUCCA	0.0029	114,194,974	115,670,117	0.0129	116,580,547	0.0079	118,753,672	0.0186	113,198,692
GOLCONDA FIRE	-0.1195	338,769,667	290,861,852	(0.1414)	262,125,424	(0.0988)	218,782,739	(0.1654)	158,526,780
HUMBOLDT FIRE	-0.0164	14,685,739	15,246,253	0.0382	15,733,158	0.0319	15,275,689	(0.0291)	13,914,357
HUMBOLDT HOSPITAL	-0.0561	636,131,164	599,541,545	(0.0575)	574,239,071	(0.0422)	529,149,229	(0.0785)	457,082,391
MCDERMIT FIRE	-0.0021	3,091,705	3,188,692	0.0314	3,233,927	0.0142	3,257,658	0.0073	3,075,355
OROVADA COMM SERVI	0.0305	16,371,101	16,091,927	(0.0171)	16,620,134	0.0328	16,347,027	(0.0164)	16,235,157
OROVADA FIRE	0.0305	16,371,101	16,091,927	(0.0171)	16,620,134	0.0328	16,347,027	(0.0164)	16,235,157
PARADISE FIRE	0.0140	16,805,167	18,062,579	0.0748	18,425,966	0.0201	17,919,904	(0.0275)	17,936,088
PUEBLO FIRE	0.0366	3,103,026	2,924,421	(0.0576)	3,301,258	0.1289	3,405,581	0.0316	3,951,195
WINN RURAL FIRE	0.0303	57,049,110	62,679,896	0.0987	67,608,173	0.0786	66,073,583	(0.0227)	62,581,254
LANDER CO	-0.0288	193,017,284	204,115,478	0.0575	197,049,961	(0.0346)	191,470,130	(0.0283)	177,452,411
AUSTIN	0.0207	2,705,278	2,649,816	(0.0205)	2,670,955	0.0080	2,584,407	(0.0324)	2,773,286
BATTLE MOUNTAIN	-0.0189	30,229,295	29,581,170	(0.0214)	29,186,857	(0.0133)	27,720,152	(0.0503)	27,199,800
KINGSTON	0.0220	2,979,236	3,074,345	0.0319	3,127,076	0.0172	3,132,574	0.0018	3,138,941
LANDER HOSPITAL	-0.0288	193,017,284	204,115,478	0.0575	197,049,961	(0.0346)	191,470,130	(0.0283)	177,452,411
*LANDER SEWER	0.0207	2,705,260	2,649,816	(0.0205)	2,670,955	0.0080	2,584,407	(0.0324)	2,773,286
LINCOLN CO	0.0516	82,521,419	85,806,991	0.0398	93,701,878	0.0920	106,568,178	0.1373	111,846,970
CALIENTE	0.0349	7,343,210	7,734,579	0.0533	7,996,092	0.0338	8,404,271	0.0510	8,545,789
ALAMO	0.0767	4,027,452	4,378,260	0.0871	4,857,128	0.1094	5,429,964	0.1179	5,626,966
PANACA	0.0422	5,670,521	6,062,053	0.0690	6,044,792	(0.0028)	6,524,619	0.0794	6,926,397
PIOCHE	0.0415	7,168,499	7,634,012	0.0649	7,461,261	(0.0226)	8,241,380	0.1046	8,317,116
LINCOLN HOSPITAL	0.0516	82,521,419	85,806,991	0.0398	93,701,878	0.0920	106,568,178	0.1373	111,846,970
PAHRANAGAT VLY FIRE	0.0860	8,742,830	9,766,873	0.1171	11,301,351	0.1571	12,319,097	0.0901	12,851,154
PIOCHE FIRE	0.0456	7,954,179	8,628,183	0.0847	8,502,751	(0.0145)	9,435,537	0.1097	9,477,893

ASSESSED VALUATION
Data Base

	FY 04/05 ASSESSED VALUE INCLUDES		
	PERCENTAGE <u>CHANGE</u>	REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
HUMBOLDT CO	(0.1362)	472,677,674	0.0341
WINNEMUCCA	(0.0468)	115,697,650	0.0221
GOLCONDA FIRE	(0.2754)	171,777,373	0.0836
HUMBOLDT FIRE	(0.0891)	13,442,560	(0.0339)
HUMBOLDT HOSPITAL	(0.1362)	472,677,674	0.0341
MCDERMIT FIRE	(0.0560)	3,052,979	(0.0073)
OROVADA COMM SERVI	(0.0068)	18,835,544	0.1602
OROVADA FIRE	(0.0068)	18,835,544	0.1602
PARADISE FIRE	0.0009	17,968,296	0.0018
PUEBLO FIRE	0.1602	3,635,335	(0.0799)
WINN RURAL FIRE	(0.0529)	65,701,163	0.0499
LANDER CO	(0.0732)	165,892,259	(0.0651)
AUSTIN	0.0731	2,982,454	0.0754
BATTLE MOUNTAIN	(0.0188)	27,454,024	0.0093
KINGSTON	0.0020	3,318,373	0.0572
LANDER HOSPITAL	(0.0732)	165,892,259	(0.0651)
*LANDER SEWER	0.0731	2,982,454	0.0754
LINCOLN CO	0.0495	105,061,325	(0.0607)
CALIENTE	0.0168	8,712,222	0.0195
ALAMO	0.0363	5,812,924	0.0330
PANACA	0.0616	6,952,556	0.0038
PIOCHE	0.0092	8,745,444	0.0515
LINCOLN HOSPITAL	0.0495	105,061,325	(0.0607)
PAHRANAGAT VLY FIRE	0.0432	13,137,732	0.0223
PIOCHE FIRE	0.0045	9,889,867	0.0435

ASSESSED VALUATION
Data Base

	FY 00 : FY 05	FY 99/00	FY 00/01		FY 01/02		FY 02/03		FY 03/04
	ASSESSED	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED
	VALUATION	VALUE	VALUE		VALUE		VALUE		VALUE
	5 YEAR MOVING	INCLUDES	INCLUDES		INCLUDES		INCLUDES		INCLUDES
	PERCENTAGE	REDEVELOPMENT	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT
	CHANGE	Excludes NPM	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM
LYON COUNTY	0.0787	615,055,680	672,014,241	0.0926	722,002,643	0.0744	762,393,482	0.0559	810,679,187
YERINGTON	0.0184	37,951,799	38,116,242	0.0043	41,796,083	0.0965	41,803,125	0.0002	41,832,125
FERNLEY	0.1012	187,568,265	212,507,285	0.1330	233,552,164	0.0990	246,640,476	0.0560	279,452,986
CRS TRK WATER LY	0.0963	438,665,904	489,326,883	0.1155	528,550,037	0.0802	563,559,794	0.0662	610,035,799
CENTRAL LYON FIRE	0.0803	254,186,271	283,094,504	0.1137	282,934,017	(0.0006)	293,565,182	0.0376	312,087,849
LYON HOSPITAL	0.0271	178,439,458	182,202,501	0.0211	195,056,204	0.0705	198,122,482	0.0157	200,533,679
MASON VLY FIRE	0.0241	79,101,686	82,139,901	0.0384	83,345,606	0.0147	85,514,323	0.0260	87,281,663
MASON VLY MOSQUITO	0.0223	117,129,854	120,256,376	0.0267	123,694,438	0.0286	127,497,800	0.0307	129,113,788
NORTH LYON FIRE	0.1152	187,568,265	212,507,285	0.1330	245,326,582	0.1544	266,676,828	0.0870	297,724,326
SLVR SP/STCH HOSP	0.0483	70,187,515	78,126,934	0.1131	84,864,185	0.0862	86,303,293	0.0170	88,168,983
SMITH VLY FIRE	0.0600	36,427,722	37,638,487	0.0332	42,185,534	0.1208	43,572,951	0.0329	45,108,602
*STAGECOACH GID	0.1226	6,206,123	6,994,338	0.1270	9,067,151	0.2964	9,358,976	0.0322	9,683,476
*WILLOWCREEK GID	0.0433	2,234,509	2,216,367	(0.0081)	2,419,334	0.0916	2,498,193	0.0326	2,673,769
MINERAL CO	-0.0624	97,463,435	91,034,556	(0.0660)	83,578,257	(0.0819)	75,955,299	(0.0912)	73,008,979
MINERAL HOSPITAL	-0.0624	97,463,435	91,034,556	(0.0660)	83,578,257	(0.0819)	75,955,299	(0.0912)	73,008,979

ASSESSED VALUATION
Data Base

	FY 04/05		
	ASSESSED		
	VALUE		
	INCLUDES		
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
LYON COUNTY	0.0633	897,481,383	0.1071
YERINGTON	0.0007	41,425,164	(0.0097)
FERNLEY	0.1330	303,180,006	0.0849
CRS TRK WATER LY	0.0825	693,712,689	0.1372
CENTRAL LYON FIRE	0.0631	370,681,364	0.1877
LYON HOSPITAL	0.0122	203,774,646	0.0162
MASON VLY FIRE	0.0207	89,101,371	0.0208
MASON VLY MOSQUITO	0.0127	130,763,884	0.0128
NORTH LYON FIRE	0.1164	323,086,274	0.0852
SLVR SP/STCH HOSP	0.0216	88,464,715	0.0034
SMITH VLY FIRE	0.0352	48,627,002	0.0780
*STAGECOACH GID	0.0347	10,870,894	0.1226
*WILLOWCREEK GID	0.0703	2,754,490	0.0302
MINERAL CO	(0.0388)	70,515,013	(0.0342)
MINERAL HOSPITAL	(0.0388)	70,515,013	(0.0342)

**ASSESSED VALUATION
Data Base**

	FY 00 : FY 05 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE <u>CHANGE</u>	FY 99/00 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>
NYE CO	0.0620	647,151,049	721,032,425	0.1142	756,669,951	0.0494	804,071,287	0.0626	816,286,919
GABBS	-0.0177	3,277,842	2,460,375	(0.2494)	2,410,571	(0.0202)	3,683,635	0.5281	2,859,575
AMARGOSA	0.0465	19,665,184	20,820,013	0.0587	21,717,101	0.0431	21,775,490	0.0027	23,277,848
BEATTY	-0.1421	36,513,795	32,404,724	(0.1125)	18,695,121	(0.4231)	15,602,454	(0.1654)	15,628,779
MANHATTAN	0.0472	648,760	812,010	0.2516	919,529	0.1324	743,208	(0.1918)	721,639
PAHRUMP	0.0896	423,719,373	477,954,458	0.1280	534,916,372	0.1192	575,250,890	0.0754	604,876,440
ROUND MTN	0.0088	63,069,376	73,118,233	0.1593	64,379,569	(0.1195)	69,228,580	0.0753	68,301,143
TONOPAH	-0.0174	27,505,044	28,303,375	0.0290	27,474,237	(0.0293)	25,853,571	(0.0590)	25,333,599
AMARGOSA LIBRARY	0.0637	20,539,145	17,594,257	(0.1434)	18,353,402	0.0431	18,107,529	(0.0134)	19,436,853
BEATTY LIBRARY	-0.1412	37,430,424	29,742,189	(0.2054)	19,520,727	(0.3437)	16,439,680	(0.1578)	16,563,429
NYE HOSPITAL	0.0424	166,749,505	176,482,028	0.0584	156,497,097	(0.1132)	170,003,387	0.0863	157,680,259
PAHRUMP COMM HOSP	0.0896	423,719,373	477,954,458	0.1280	534,916,372	0.1192	575,250,890	0.0754	604,876,440
PAHRUMP SWIM	0.0896	423,719,373	477,954,458	0.1280	534,916,372	0.1192	575,250,890	0.0754	604,876,440
PAHRUMP LIBRARY	0.0896	423,719,373	477,954,458	0.1280	534,916,372	0.1192	575,250,890	0.0754	604,876,440
SMOKY VLY LIBRARY	0.0118	69,696,982	79,140,565	0.1355	71,558,915	(0.0958)	76,700,199	0.0718	76,120,268
TONOPAH LIBRARY	0.0405	30,696,111	36,976,751	0.2046	35,164,983	(0.0490)	35,506,849	0.0097	35,993,617
PERSHING CO	-0.0172	156,016,878	167,925,923	0.0763	161,212,935	(0.0400)	160,868,981	(0.0021)	152,387,822
LOVELOCK	-0.0107	18,402,273	19,085,887	0.0371	18,428,569	(0.0344)	18,566,524	0.0075	17,290,032
PERSHING HOSPITAL	-0.0172	156,016,878	167,925,923	0.0763	161,212,935	(0.0400)	160,868,981	(0.0021)	152,387,822
STOREY CO	0.0181	172,554,694	124,573,878	(0.2781)	132,399,826	0.0628	167,323,485	0.2638	160,918,345
CRS TRUCK WATER ST	0.1120	76,031,618	81,840,908	0.0764	87,291,171	0.0666	119,970,749	0.3744	110,571,650

ASSESSED VALUATION
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	PERCENTAGE <u>CHANGE</u>	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
NYE CO	0.0152	872,109,949	0.0684
GABBS	(0.2237)	2,506,647	(0.1234)
AMARGOSA	0.0690	24,652,220	0.0590
BEATTY	0.0017	15,453,121	(0.0112)
MANHATTAN	(0.0290)	774,184	0.0728
PAHRUMP	0.0515	649,702,844	0.0741
ROUND MTN	(0.0134)	64,343,583	(0.0579)
TONOPAH	(0.0201)	25,145,039	(0.0074)
AMARGOSA LIBRARY	0.0734	26,408,403	0.3587
BEATTY LIBRARY	0.0075	16,452,732	(0.0067)
NYE HOSPITAL	(0.0725)	197,587,410	0.2531
PAHRUMP COMM HOSP	0.0515	649,702,844	0.0741
PAHRUMP SWIM	0.0515	649,702,844	0.0741
PAHRUMP LIBRARY	0.0515	649,702,844	0.0741
SMOKY VLY LIBRARY	(0.0076)	72,692,982	(0.0450)
TONOPAH LIBRARY	0.0137	36,835,437	0.0234
PERSHING CO	(0.0527)	142,099,841	(0.0675)
LOVELOCK	(0.0688)	17,373,464	0.0048
PERSHING HOSPITAL	(0.0527)	142,099,841	(0.0675)
STOREY CO	(0.0383)	173,822,909	0.0802
CRS TRUCK WATER ST	(0.0783)	123,943,342	0.1209

ASSESSED VALUATION
Data Base

	FY 00 : FY 05	FY 99/00	FY 00/01		FY 01/02		FY 02/03		FY 03/04
	ASSESSED	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED
	VALUATION	VALUE	VALUE		VALUE		VALUE		VALUE
	5 YEAR MOVING	INCLUDES	INCLUDES		INCLUDES		INCLUDES		INCLUDES
	PERCENTAGE	REDEVELOPMENT	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT
	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>
WASHOE CO	0.0581	8,485,885,489	8,981,653,309	0.0584	9,454,487,429	0.0526	9,784,673,309	0.0349	10,705,844,042
RENO	0.0493	4,121,927,460	4,531,632,345	0.0994	4,595,243,345	0.0140	4,704,344,958	0.0237	4,939,057,881
SPARKS	0.0495	1,451,035,928	1,528,441,653	0.0533	1,623,119,999	0.0619	1,646,166,312	0.0142	1,721,035,140
CRS TRUCK WATER WA	0.0581	8,485,885,489	8,981,653,309	0.0584	9,454,487,429	0.0526	9,784,673,309	0.0349	10,705,844,042
INCLINE VILLAGE GID	0.0962	903,365,275	938,698,852	0.0391	972,195,797	0.0357	1,082,654,228	0.1136	1,399,645,447
NO LAKE TAHOE FIRE	0.0953	909,244,608	951,080,120	0.0460	995,773,060	0.0470	1,090,786,922	0.0954	1,405,789,422
PALOMINO VALLEY GID	0.0696	35,979,635	44,226,614	0.2292	40,332,873	(0.0880)	44,772,291	0.1101	47,484,343
SIERRA FFIRE WA	0.1089	487,529,550	532,047,779	0.0913	603,484,444	0.1343	673,675,232	0.1163	805,089,876
*SUN VALLEY WATER	0.0522	140,319,011	167,651,115	0.1948	165,483,456	(0.0129)	175,250,072	0.0590	177,385,226
TRK MEADOWS FIRE	0.0670	1,403,599,948	1,372,642,165	(0.0221)	1,518,056,847	0.1059	1,588,919,261	0.0467	1,760,801,221
*VERDI TV	0.1335	144,527,811	167,561,705	0.1594	172,773,923	0.0311	185,320,133	0.0726	201,055,618
WHITE PINE CO	-0.0702	173,614,033	140,716,000	(0.1895)	129,338,788	(0.0809)	123,152,460	(0.0478)	121,929,629
ELY	0.0069	44,358,973	44,002,900	(0.0080)	44,063,631	0.0014	44,407,973	0.0078	44,381,062
LUND	-0.0049	1,410,143	1,384,664	(0.0181)	1,380,990	(0.0027)	1,366,761	(0.0103)	1,373,452
MCGILL	0.0149	4,966,910	4,973,139	0.0013	5,276,943	0.0611	5,254,034	(0.0043)	5,326,829
RUTH	0.0096	1,740,079	1,822,567	0.0474	1,748,080	(0.0409)	1,806,320	0.0333	1,811,530
WHITE PINE HOSPITAL	-0.0702	173,614,033	140,716,000	(0.1895)	129,338,788	(0.0809)	123,152,460	(0.0478)	121,929,629

ASSESSED VALUATION
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	FY 04/05 ASSESSED VALUE INCLUDES	
PERCENTAGE <u>CHANGE</u>	REDEVELOPMENT <u>Excludes NPM</u>	PERCENTAGE <u>CHANGE</u>
WASHOE CO	0.0941	11,246,550,781
RENO	0.0499	5,231,956,539
SPARKS	0.0455	1,846,078,980
CRS TRUCK WATER WA	0.0941	11,246,550,781
INCLINE VILLAGE GID	0.2928	1,399,188,088
NO LAKE TAHOE FIRE	0.2888	1,404,834,299
PALOMINO VALLEY GID	0.0606	49,211,377
SIERRA FFIRE WA	0.1951	811,180,110
*SUN VALLEY WATER	0.0122	178,760,006
TRK MEADOWS FIRE	0.1082	1,930,003,755
*VERDI TV	0.0849	265,302,661
WHITE PINE CO	(0.0099)	119,107,946
ELY	(0.0006)	45,877,189
LUND	0.0049	1,375,362
MCGILL	0.0139	5,339,836
RUTH	0.0029	1,821,490
WHITE PINE HOSPITAL	(0.0099)	119,107,946

	FY 04 BASE ALLOCATION	PROJECTED FY 04 TOTAL ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 05 CPI= 0.0190	FY 05 BASE ALLOCATION
THE COUNTY OF CARSON CITY					
CARSON CITY	21,312,505.88	22,746,960.90	21,312,505.88	0.0190	21,717,443.49
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	27,681.21	29,121.72	27,681.21	0.0190	28,207.16
SIERRA FOREST FIRE PROTECTION	278,508.46	291,742.28	278,508.46	0.0190	283,800.12
<u>TOTAL CARSON CITY</u>	<u>21,618,695.55</u>	<u>23,067,824.90</u>	<u>21,618,695.55</u>		<u>22,029,450.77</u>
THE COUNTY OF CHURCHILL					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	4,665,158.89	4,894,426.87	4,665,158.89	0.0190	4,753,796.90
FALLON	1,336,669.08	1,402,741.14	1,336,669.08	0.0190	1,362,065.79
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,016.35	7,283.61	7,016.35	0.0190	7,149.66
CHURCHILL MOSQUITO ABATEMENT GID	233,345.87	241,902.59	233,345.87	0.0190	237,779.44
<u>TOTAL CHURCHILL COUNTY</u>	<u>6,242,190.18</u>	<u>6,546,354.21</u>	<u>6,242,190.18</u>		<u>6,360,791.80</u>

	FY 04 BASE ALLOCATION	PROJECTED FY 04 TOTAL ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 05 CPI= 0.0190	FY 05 BASE ALLOCATION
THE COUNTY OF CLARK					
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT	10,346.00	10,346.00	10,346.00		10,346.00
LOCAL GOVERNMENTS					
CLARK COUNTY**	214,459,572.46	237,085,254.72	214,459,572.46	0.0190	218,534,304.34
		-			
BOULDER CITY	6,576,813.88	7,142,771.08	6,576,813.88	0.0190	6,701,773.34
HENDERSON***	60,292,703.22	68,497,599.53	60,292,703.22	0.0190	61,438,264.58
LAS VEGAS	173,553,881.59	188,775,534.52	173,553,881.59	0.0190	176,851,405.34
MESQUITE	5,442,203.61	5,952,553.06	5,442,203.61	0.0190	5,545,605.48
NORTH LAS VEGAS	29,332,848.14	33,111,487.76	29,332,848.14	0.0190	29,890,172.26
BUNKERVILLE	418,051.21	462,904.33	418,051.21	0.0190	425,994.18
ENTERPRISE	2,397,329.60	3,319,143.18	2,397,329.60	0.0190	2,442,878.87
GLENDALE**	-	-	-	0.0190	-
LAUGHLIN	4,692,634.51	4,790,796.41	4,692,634.51	0.0190	4,781,794.56
MOAPA VALLEY	561,657.17	622,317.20	561,657.17	0.0190	572,328.66
PARADISE	45,358,107.91	48,840,499.37	45,358,107.91	0.0190	46,219,911.96
SEARCHLIGHT	295,304.40	306,427.72	295,304.40	0.0190	300,915.19
SPRING VALLEY	12,725,853.14	14,293,961.02	12,725,853.14	0.0190	12,967,644.35
SUMMERLIN	102,770.31	201,023.52	102,770.31	0.0190	104,722.94
SUNRISE MANOR	6,281,478.98	6,816,186.38	6,281,478.98	0.0190	6,400,827.08
WHITNEY	490,377.78	550,654.50	490,377.78	0.0190	499,694.96
WINCHESTER	10,009,455.82	10,331,082.15	10,009,455.82	0.0190	10,199,635.48
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT	394,888.98	416,322.13	394,888.98	0.0190	402,391.87
CLARK COUNTY FIRE PROTECTION	31,277,304.31	33,825,928.12	31,277,304.31	0.0190	31,871,573.10
HENDERSON LIBRARY DISTRICT	1,413,136.53	1,540,556.61	1,413,136.53	0.0190	1,439,986.13
LAS VEGAS/CLARK CO LIBRARY DISTRICT	12,929,723.55	13,910,187.21	12,929,723.55	0.0190	13,175,388.30
MOAPA FIRE PROTECTION	543,957.46	566,618.09	543,957.46	0.0190	554,292.66
MT CHARLESTON FIRE PROTECTION	103,556.10	112,682.25	103,556.10	0.0190	105,523.66
TOTAL CLARK COUNTY	619,663,956.69	681,482,836.86	619,663,956.69		631,437,375.29

total w/out enterprise 681,472,490.86

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by \$4,000,000 due to legislation

	FY 04 BASE ALLOCATION	PROJECTED FY 04 TOTAL ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 05 CPI= 0.0190	FY 05 BASE ALLOCATION
THE COUNTY OF DOUGLAS					
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42	137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98	7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41	134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34	437,670.34		437,670.34
LOCAL GOVERNMENTS					
DOUGLAS COUNTY	9,445,882.27	10,651,046.75	9,445,882.27	0.0190	9,625,354.03
GARDNERVILLE	226,507.52	279,442.40	226,507.52	0.0190	230,811.17
GENOA	9,310.80	10,198.64	9,310.80	0.0190	9,487.71
MINDEN	300,411.02	334,188.43	300,411.02	0.0190	306,118.83
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	20,578.04	22,644.45	20,578.04	0.0190	20,969.02
CAVE ROCK GID	15,521.17	17,215.08	15,521.17	0.0190	15,816.07
DOUGLAS MOSQUITO PROTECTION GID	113,374.41	125,318.06	113,374.41	0.0190	115,528.53
EAST FORK FIRE PROTECTION	1,197,287.82	1,350,954.18	1,197,287.82	0.0190	1,220,036.29
GARDNERVILLE RANCHOS GID	664,057.36	709,297.05	664,057.36	0.0190	676,674.45
INDIAN HILLS GID	227,707.82	265,563.34	227,707.82	0.0190	232,034.26
KINGSBURY GID	455,922.18	490,393.44	455,922.18	0.0190	464,584.70
LAKERIDGE GID	14,664.86	16,129.37	14,664.86	0.0190	14,943.49
LOGAN CREEK GID	6,303.70	7,219.43	6,303.70	0.0190	6,423.48
MARLA BAY GID	45,544.25	53,272.36	45,544.25	0.0190	46,409.59
OLIVER PARK GID	16,654.53	17,105.94	16,654.53	0.0190	16,970.97
ROUND HILL GID	337,279.43	384,139.10	337,279.43	0.0190	343,687.74
SIERRA FOREST FIRE PROTECTION	238,040.01	271,713.90	238,040.01	0.0190	242,562.77
SKYLAND GID	64,464.14	77,709.08	64,464.14	0.0190	65,688.96
TAHOE DOUGLAS FIRE PROTECTION	3,514,149.10	3,845,191.05	3,514,149.10	0.0190	3,580,917.93
TOPAZ RANCH GID	56,590.88	59,539.07	56,590.88	0.0190	57,666.11
ZEPHYR COVE GID	23,946.25	28,574.86	23,946.25	0.0190	24,401.23
ZEPHYR HEIGHTS GID	75,221.41	82,098.85	75,221.41	0.0190	76,650.61
ZEPHYR KNOLLS GID	2,762.02	2,982.17	2,762.02	0.0190	2,814.50
TOTAL DOUGLAS COUNTY	17,789,806.15	19,819,562.14	17,789,806.15		18,114,177.59
total w/out enterprise		19,101,937.00			

	FY 04 BASE ALLOCATION	PROJECTED FY 04 TOTAL ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 05 CPI= 0.0190	FY 05 BASE ALLOCATION
THE COUNTY OF ELKO					
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.32	391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.52	163,451.57		163,451.57
LOCAL GOVERNMENTS					
ELKO COUNTY	7,049,190.61	7,075,574.71	7,049,190.61	0.0190	7,183,125.24
CARLIN	888,180.75	889,193.77	888,180.75	0.0190	905,056.19
ELKO CITY	6,374,961.76	6,391,163.08	6,374,961.76	0.0190	6,496,086.04
WELLS	572,416.74	573,147.02	572,416.74	0.0190	583,292.66
WEST WENDOVER	1,314,058.08	1,342,798.37	1,314,058.08	0.0190	1,339,025.19
JACKPOT	695,037.71	702,437.23	695,037.71	0.0190	708,243.42
MONTELLLO	4,480.99	4,486.19	4,480.99	0.0190	4,566.12
MOUNTAIN CITY	3,496.90	3,500.69	3,496.90	0.0190	3,563.34
TOTAL ELKO COUNTY	17,456,671.48	17,537,148.90	17,456,671.48		17,777,806.13
total w/out enterprise		16,982,301.06			
THE COUNTY OF ESMERALDA					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	1,012,369.47	1,052,663.13	1,012,369.47	0.0190	1,031,604.49
GOLDFIELD	22,049.00	22,971.29	22,049.00	0.0190	22,467.93
SILVER PEAK	16,292.92	16,900.90	16,292.92	0.0190	16,602.49
TOTAL ESMERALDA COUNTY	1,050,711.39	1,092,535.32	1,050,711.39		1,070,674.90

	FY 04 BASE ALLOCATION	PROJECTED FY 04 TOTAL ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 05 CPI= 0.0190	FY 05 BASE ALLOCATION
THE COUNTY OF EUREKA					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT	55,077.86	55,077.84	55,077.86		55,077.86
LOCAL GOVERNMENTS					
EUREKA COUNTY	3,089,852.40	3,100,449.47	3,089,852.40	0.0190	3,148,559.60
CRESENT VALLEY	770.97	773.76	770.97	0.0190	785.61
EUREKA	1,882.37	7,370.01	1,882.37	0.0190	1,918.13
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	3,026.34	16,241.93	3,026.34	0.0190	3,083.84
DIAMOND VALLEY WEED	3,026.34	16,241.93	3,026.34	0.0190	3,083.84
TOTAL EUREKA COUNTY	3,153,636.28	3,196,154.94	3,153,636.28		3,212,508.89
total w/out enterprise		3,141,077.10			
THE COUNTY OF HUMBOLDT					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	5,110,769.58	4,876,345.14	4,876,345.14	0.0190	4,968,995.70
WINNEMUCCA	1,963,634.75	1,873,565.34	1,873,565.34	0.0190	1,909,163.08
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	191,917.60	183,114.58	183,114.58	0.0190	186,593.76
HUMBOLDT FIRE PROTECTION	16,096.85	15,358.51	15,358.51	0.0190	15,650.32
HUMBOLDT HOSPITAL DISTRICT	542,479.95	517,597.09	517,597.09	0.0190	527,431.43
MCDERMIT FIRE PROTECTION	1,824.92	1,741.21	1,741.21	0.0190	1,774.29
OROVADA COMMUNITY SERVICES GID	17,714.80	16,902.25	16,902.25	0.0190	17,223.39
OROVADA FIRE PROTECTION	22,129.78	21,114.71	21,114.71	0.0190	21,515.89
PARADISE FIRE PROTECTION	17,492.43	16,690.07	16,690.07	0.0190	17,007.18
PUEBLO FIRE PROTECTION	4,147.27	3,957.04	3,957.04	0.0190	4,032.22
WINNEMUCCA RURAL FIRE PROTECTION	92,113.57	87,888.44	87,888.44	0.0190	93,863.73
TOTAL HUMBOLDT COUNTY	7,980,321.50	7,614,274.38	7,614,274.38		7,763,251.00

	FY 04 BASE ALLOCATION	PROJECTED FY 04 TOTAL ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 05 CPI= 0.0190	FY 05 BASE ALLOCATION
THE COUNTY OF LANDER					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT	3,554.00	3,554.00	3,554.00		3,554.00
LOCAL GOVERNMENTS					
LANDER COUNTY	2,590,742.39	2,523,188.24	2,523,188.24	0.0190	2,571,128.82
AUSTIN	10,906.46	10,622.07	10,622.07	0.0190	10,823.89
BATTLE MOUNTAIN	161,642.06	157,427.21	157,427.21	0.0190	160,418.33
KINGSTON	14,613.72	14,232.66	14,232.66	0.0190	14,503.08
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	506,075.37	492,879.35	492,879.35	0.0190	502,244.06
TOTAL LANDER COUNTY	3,287,534.00	3,201,903.53	3,201,903.53		3,262,672.17
total w/out enterprise		3,198,349.53			
THE COUNTY OF LINCOLN					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	1,227,043.73	1,238,430.58	1,227,043.73	0.0190	1,250,357.56
CALIENTE	137,693.72	139,117.98	137,693.72	0.0190	140,309.90
ALAMO	20,891.41	21,303.79	20,891.41	0.0190	21,288.34
PANACA	37,853.19	38,670.71	37,853.19	0.0190	38,572.40
PIOCHE	50,463.04	50,825.32	50,463.04	0.0190	51,421.84
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT	129,390.48	130,792.53	129,390.48	0.0190	131,848.90
PAHRANAGAT VALLEY FIRE PROTECTION	48,723.97	49,436.74	48,723.97	0.0190	49,649.73
PIOCHE FIRE PROTECTION	27,661.41	27,916.50	27,661.41	0.0190	28,186.98
TOTAL LINCOLN COUNTY	1,679,720.95	1,696,494.15	1,679,720.95		1,711,635.65

	FY 04 BASE ALLOCATION	PROJECTED FY 04 TOTAL ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 05 CPI= 0.0190	FY 05 BASE ALLOCATION
THE COUNTY OF LYON					
ENTERPRISE DISTRICTS					
STAGECOACH GID	19,064.00	19,064.00	19,064.00		19,064.00
WILLOWCREEK GID	2,303.60	2,303.60	2,303.60		2,303.60
LOCAL GOVERNMENTS					
LYON COUNTY	9,636,204.48	11,470,100.71	9,636,204.48	0.0190	9,819,292.37
YERINGTON	277,902.77	297,319.02	277,902.77	0.0190	283,182.92
FERNLEY	101,038.82	132,081.28	101,038.82	0.0190	102,958.55
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	6,959.97	8,040.79	6,959.97	0.0190	7,092.21
CENTRAL LYON FIRE PROTECTION	366,608.42	408,593.05	366,608.42	0.0190	373,573.98
MASON VALLEY FIRE PROTECTION	53,848.97	57,725.70	53,848.97	0.0190	54,872.10
MASON VALLEY MOSQUITO ABATEMENT	47,242.70	50,589.40	47,242.70	0.0190	48,140.31
NORTH LYON FIRE PROTECTION	104,374.09	126,168.04	104,374.09	0.0190	106,357.20
SILVER SPRINGS STAGECOACH HOSPITAL	60,860.76	67,822.83	60,860.76	0.0190	62,017.12
SMITH VALLEY FIRE PROTECTION	38,320.36	42,306.98	38,320.36	0.0190	39,048.45
SOUTH LYON HOSPITAL DISTRICT	195,261.41	210,363.32	195,261.41	0.0190	198,971.38
TOTAL LYON COUNTY	10,909,990.37	12,892,478.72	10,909,990.37		11,116,874.20
total w/out enterprise		12,871,111.12			
THE COUNTY OF MINERAL					
LOCAL GOVERNMENTS					
MINERAL COUNTY	2,177,010.94	2,110,347.80	2,110,347.80	0.0190	2,150,444.41
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	127,112.12	123,219.77	123,219.77	0.0190	125,560.95
TOTAL MINERAL COUNTY	2,304,123.06	2,233,567.57	2,233,567.57		2,276,005.36

	FY 04 BASE ALLOCATION	PROJECTED FY 04 TOTAL ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 05 CPI= 0.0190	FY 05 BASE ALLOCATION
THE COUNTY OF NYE LOCAL GOVERNMENTS					
NYE COUNTY	8,426,568.14	9,360,392.37	8,426,568.14	0.0190	8,586,672.93
GABBS	66,488.22	68,042.76	66,488.22	0.0190	67,751.49
AMARGOSA	82,810.29	86,819.43	82,810.29	0.0190	84,383.69
BEATTY	275,521.13	280,730.96	275,521.13	0.0190	280,756.03
MANHATTAN	3,649.11	3,830.28	3,649.11	0.0190	3,718.44
PAHRUMP	544,919.66	630,713.28	544,919.66	0.0190	555,273.13
ROUND MOUNTAIN	183,672.74	194,529.10	183,672.74	0.0190	187,162.52
TONOPAH	229,656.79	234,978.21	229,656.79	0.0190	234,020.27
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT	6,598.20	6,749.92	6,598.20	0.0190	6,723.57
BEATTY LIBRARY DISTRICT	4,616.38	4,710.76	4,616.38	0.0190	4,704.10
NYE HOSPITAL	-	-		0.0190	-
PAHRUMP COMMUNITY HOSPITAL	51,153.82	56,240.91	51,153.82	0.0190	52,125.75
PAHRUMP LIBRARY DISTRICT	73,886.88	81,234.70	73,886.88	0.0190	75,290.73
PAHRUMP SWIM POOL GID	43,222.93	47,521.32	43,222.93	0.0190	44,044.17
SMOKY VALLEY LIBRARY DISTRICT	18,308.55	19,630.54	18,308.55	0.0190	18,656.42
TONOPAH LIBRARY DISTRICT	1,830.90	1,926.23	1,830.90	0.0190	1,865.69
<u>TOTAL NYE COUNTY</u>	<u>10,012,903.75</u>	<u>11,078,050.77</u>	<u>10,012,903.75</u>		<u>10,203,148.93</u>
THE COUNTY OF PERSHING LOCAL GOVERNMENTS					
PERSHING COUNTY	1,984,149.72	2,014,523.04	1,984,149.72	0.0190	2,021,848.57
LOVELOCK	373,013.51	374,143.68	373,013.51	0.0190	380,100.77
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	258,865.38	259,658.20	258,865.38	0.0190	263,783.82
<u>TOTAL PERSHING COUNTY</u>	<u>2,616,028.61</u>	<u>2,648,324.92</u>	<u>2,616,028.61</u>		<u>2,665,733.16</u>

	FY 04 BASE ALLOCATION	PROJECTED FY 04 TOTAL ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 05 CPI= 0.0190	FY 05 BASE ALLOCATION
THE COUNTY OF STOREY					
LOCAL GOVERNMENTS					
STOREY COUNTY	1,885,058.70	2,048,731.21	1,885,058.70	0.0190	1,920,874.81
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	640.32	907.73	640.32	0.0190	652.49
TOTAL STOREY COUNTY	1,885,699.02	2,049,638.94	1,885,699.02		1,921,527.30
THE COUNTY OF WASHOE					
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID	131,943.92	131,943.92	131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.35	63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATER	9,029.55	9,029.55	9,029.55		9,029.55
LOCAL GOVERNMENTS					
WASHOE COUNTY	74,398,158.47	79,339,670.80	74,398,158.47	0.0190	75,811,723.48
RENO	42,197,273.81	44,781,472.17	42,197,273.81	0.0190	42,999,022.01
SPARKS	17,933,512.52	19,084,856.66	17,933,512.52	0.0190	18,274,249.26
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	145,737.20	152,942.89	145,737.20	0.0190	148,506.21
INCLINE VILLAGE GID	1,008,571.21	1,078,695.29	1,008,571.21	0.0190	1,027,734.06
NORTH LAKE TAHOE FIRE PROTECTION	2,785,919.81	2,978,373.59	2,785,919.81	0.0190	2,838,852.29
PALOMINO VALLEY GID	147,092.53	154,082.48	147,092.53	0.0190	149,887.29
SIERRA FOREST FIRE PROTECTION	1,135,703.93	1,232,285.79	1,135,703.93	0.0190	1,157,282.31
TRUCKEE MEADOWS FIRE PROTECTION	4,954,518.49	5,195,519.00	4,954,518.49	0.0190	5,048,654.34
TOTAL WASHOE COUNTY	144,911,354.80	154,202,765.49	144,911,354.80		147,660,778.07
total w/out enterprise		153,997,898.67			

	FY 04 BASE ALLOCATION	PROJECTED FY 04 TOTAL ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 05 CPI= 0.0190	FY 05 BASE ALLOCATION
THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS					
WHITE PINE COUNTY	2,578,008.26	2,537,385.68	2,537,385.68	0.0190	2,585,596.01
ELY	852,878.59	839,439.49	839,439.49	0.0190	855,388.84
LUND	12,644.94	12,445.69	12,445.69	0.0190	12,682.16
MCGILL	42,630.93	41,959.18	41,959.18	0.0190	42,756.40
RUTH	14,753.61	14,521.13	14,521.13	0.0190	14,797.03
SPECIAL DISTRICTS					
WHITE PINE HOSPITAL DISTRICT	339,238.77	333,893.26	333,893.26	0.0190	340,237.23
<u>TOTAL WHITE PINE COUNTY</u>	<u>3,840,155.10</u>	<u>3,779,644.43</u>	<u>3,779,644.43</u>		<u>3,851,457.67</u>

876,403,498.89

892,435,868.87