NEVADA DEPARTMENT OF TAXATION

FISCAL YEAR 2005-2006
LOCAL GOVERNMENT REVENUE PROJECTIONS
FINAL
March 15, 2005

Prepared by: Nevada Department of Taxation
Division of Assessment Standards
Local Government Finance Section

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FY 2005-2006

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Prepared by the staffs of the Administrative Services
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PROPERTY TAX REVENUE AND TAX RATES

Department of Taxation **FY 2006 FINAL ASSESSED VALUE BY COUNTY**

Taxing District	FY 2006 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2006 ROLL	FY 2006 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City	$1,204,395,768	$0	$1,204,395,768	$22,146,859
Churchill County	$463,296,936	$20,000,000	$483,296,936	-
Clark County	$64,496,493,015	$3,000,000	$64,499,493,015	$1,083,393,344
Douglas County	$2,437,660,471	$25,000	$2,437,685,471	$56,804,275
Elko County	$865,348,220	$87,000,000	$952,348,220	-
Esmeralda County	$35,413,695	$500,000	$35,913,695	-
Eureka County	$289,002,607	$270,000,000	$559,002,607	-
Humboldt County	$464,950,959	$27,000,000	$491,950,959	-
Lander County	$166,607,546	$170,000,000	$336,607,546	-
Lincoln County	$110,272,794	$50,000	$110,322,794	-
Lyon County	$1,052,893,222	$200,000	$1,053,093,222	-
Mineral County	$71,859,348	$1,000,000	$72,859,348	-
Nye County	$974,560,098	$110,000,000	$1,084,560,098	-
Pershing County	$144,903,290	$1,500,000	$146,403,290	-
Storey County	$185,915,562	$400,000	$186,315,562	-
Washoe County	$11,977,348,539	$1,200,000	$11,978,548,539	$247,992,822
White Pine County	$127,851,808	$2,500,000	$130,351,808	-
STATEWIDE TOTALS	**$85,068,773,878**	**$694,375,000**	**$85,763,148,878**	**$1,410,337,300**

NOTE: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection.

Clark Redevelopment			***Washoe Redevelopment***	
Boulder City	**$35,912,871**		**Reno**	**$125,150,811**
Clark Co Redevelopment	**$137,583,839**	(Includes the towns of Paradise, Sunrise Manor and Winchester)	**Sparks**	**$122,842,011**
Henderson	**$200,598,450**			
Las Vegas	**$504,587,249**			
Mesquite	**$91,048,452**			
North Las Vegas	**$113,763,524**			
Total	**$1,083,494,385**	(The difference of $101,041 is due to the fact the County reported zero in place of a negative incremental value for Paradise Town Redevelopment Growth Unsecured.)	**Total**	**$247,992,822**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY		(2) *COL 6 FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	13,196,841	1,155,852,184	1.2102	1,204,395,768	14,575,598	-	14,575,598
CRS-TRK WATER CC		22,516	1,155,852,184	0.0021	1,204,395,768	25,292	-	25,292
CRS WTR SUBCONV CC		-	1,154,487,280	-	1,203,029,493	-	-	-
SIERRA FOREST FIRE CC		254,965	80,283,079	0.3366	84,052,978	282,922	-	282,922

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	1.2102	1.1722	1.2102	14,575,598	-	1,204,395,768	0.0500
CRS-TRK WATER CC	0.0021	0.0020	0.0021	25,292	-	1,204,395,768	-
CRS WTR SUBCONV CC	-	-	-	-	-	1,203,029,493	-
SIERRA FOREST FIRE CC	0.3366	0.3189	0.3366	282,922	-	84,052,978	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	602,198	180,659	1,204,396	602,198	551,686	0.0458	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	360,909	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-	-
				China Springs	125,857	0.0104		
				WNRYF*	425,829	0.0354	* Property tax levy is limited to $0.05.	

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
CARSON CITY	-	-	-	2,538,939	0.2108	**17,716,734**	**1.4710**
CRS-TRK WATER CC	-	-	-	-	-	**25,292**	**0.0021**
CRS WTR SUBCONV CC	-	-	-	360,909	0.0300	**360,909**	**0.0300**
SIERRA FOREST FIRE CC	-	-	-	-	-	**282,922**	**0.3366**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY		(2) *COL 6 FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$	4,303,216	437,411,127	1.0428	463,296,936	4,831,260	-	4,831,260
FALLON		999,490	118,954,348	0.8906	126,555,509	1,127,103	-	1,127,103
CRS-TRK WATER CH		9,924	437,411,127	0.0024	463,296,936	11,119	-	11,119
CRS WTR SUBCONV		-	409,302,801	-	433,616,760	-	-	-
CHURCHILL MOSQ		872,034	437,411,127	0.2113	463,296,936	978,946	-	978,946

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**		**(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	1.0428	0.9973	**1.0428**		**4,831,260**	20,000,000	483,296,936	0.0500
FALLON	0.8906	0.8542	**0.8906**		**1,127,103**	-	126,555,509	-
CRS-TRK WATER CH	0.0024	0.0023	**0.0024**		**11,119**	20,000,000	483,296,936	-
CRS WTR SUBCONV	-	-	**-**		**-**	-	433,616,760	-
CHURCHILL MOSQ	0.2113	0.1500	**0.1500**	**	**694,945**	20,000,000	483,296,936	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	241,648	72,495	483,297	241,648	335,731	0.0695	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	130,085	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-
				China Springs	62,874	0.0130		
				WNRYF*	272,857	0.0565	* Property tax levy is limited to $0.05.	
					$ 335,731			

Note: Amount in column 20 & tax rate in column 21 on the county line reflect the maximum revenue & allowed tax rate that can be levied pursuant to NRS 354.59818. However, the total of $335,731 must be paid to the two agencies shown; with the difference coming from another source.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES		(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
CHURCHILL CO	105,842	785,750	0.1626	2,024,763		0.4189	**7,097,672**	**1.5117**
FALLON	-	186,705	0.1475	186,705		0.1475	**1,313,808**	**1.0381**
CRS-TRK WATER CH	-	966	0.0002	966		0.0002	**12,085**	**0.0026**
CRS WTR SUBCONV	-	-	-	130,085		0.0300	**130,085**	**0.0300**
CHURCHILL MOSQ	-	32,183	0.0067	-	**	0.0000	**694,945**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(2) *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 180,004,817	61,451,684,660	0.3105	64,496,493,015	200,261,611	14,568,933	214,830,544	0.3331	0.4163
BOULDER CITY	964,178	554,387,281	0.1844	563,511,360	1,039,115	-	1,039,115	0.1844	0.2038
HENDERSON	10,654,423	9,432,301,503	0.1197	9,934,624,235	11,891,745	-	11,891,745	0.1197	0.1519
LAS VEGAS	110,157,933	15,861,145,383	0.7362	16,477,557,041	121,307,775	-	121,307,775	0.7362	0.8690
MESQUITE	4,863,401	393,528,158	1.3100	419,313,111	5,493,002	-	5,493,002	1.3100	1.4606
NORTH LAS VEGAS	6,228,598	4,454,223,312	0.1482	4,749,825,535	7,039,241	-	7,039,241	0.1482	0.2108
BUNKERVILLE	132,055	34,272,140	0.4084	36,367,742	148,526	-	148,526	0.4084	0.3787
ENTERPRISE	3,112,964	4,213,803,477	0.0783	4,606,394,391	3,606,807	-	3,606,807	0.0783	0.3304
INDIAN SPRINGS	51,248	23,438,956	0.2318	27,313,617	63,313	-	63,313	0.2318	0.5014
LAUGHLIN	9,020,233	391,929,271	2.4396	400,552,849	9,771,887	-	9,771,887	2.4396	2.5032
MOAPA TOWN	423,144	96,861,831	0.4631	107,169,875	496,304	-	496,304	0.4631	0.6293
MOAPA VALLEY	249,548	145,056,347	0.1824	149,733,015	273,113	-	273,113	0.1824	0.1993
MT CHARLESTON	65,636	44,551,589	0.1562	45,079,277	70,414	-	70,414	0.1562	0.2159
PARADISE	46,953,735	11,807,842,102	0.4215	12,173,466,646	51,311,162	400,631	51,711,793	0.4248	0.4641
SEARCHLIGHT	141,187	23,618,120	0.6337	25,105,908	159,096	-	159,096	0.6337	0.5167
SPRING VALLEY	7,084,139	5,352,529,858	0.1403	5,624,960,882	7,891,820	106,578	7,998,398	0.1422	0.1780
SUMMERLIN	93,435	1,554,841,819	0.0064	1,685,758,180	107,889	-	107,889	0.0064	0.3200
SUNRISE MANOR	6,625,697	2,801,041,351	0.2507	2,876,645,976	7,211,751	116,191	7,327,942	0.2547	0.2666
WHITNEY	679,330	471,861,184	0.1526	504,780,691	770,295	12,842	783,137	0.1551	0.2020
WINCHESTER	9,834,739	1,395,212,773	0.7472	1,419,784,215	10,608,628	132,723	10,741,351	0.7565	0.8262
BOULDER LIBRARY	388,169	496,669,048	0.0828	504,498,756	417,725	-	417,725	0.0828	0.0917
CLARK CO FIRE	48,764,744	29,142,059,047	0.1774	30,458,473,674	54,033,332	-	54,033,332	0.1774	0.2027
HENDERSON LIBRARY	915,769	8,743,676,065	0.0111	9,206,169,315	1,021,885	-	1,021,885	0.0111	0.0168
LV/CLARK LIBRARY	27,431,604	47,746,510,273	0.0609	49,967,802,478	30,430,392	-	30,430,392	0.0609	0.0699
MOAPA VLY FIRE	22,237	253,509,472	0.0093	269,894,104	25,100	-	25,100	0.0093	0.0149
MT CHAS FIRE	334,248	53,185,525	0.6662	53,582,201	356,965	-	356,965	0.6662	0.9234
NO LV LIBRARY	1,619,369	4,454,223,312	0.0385	4,749,825,535	1,828,683	-	1,828,683	0.0385	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2005 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2006 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	**0.4163**	**268,498,900**					3,000,000	64,499,493,015
BOULDER CITY	**0.2038**	**1,148,436**					-	563,511,360
HENDERSON	**0.1519**	**15,090,694**	2,032,402	508,101	0.0067	**0.1452**	-	9,934,624,235
LAS VEGAS	**0.8690**	**143,189,971**	4,853,926	1,213,482	0.0095	**0.8595**	-	16,477,557,041
MESQUITE	**1.4606**	**6,124,487**	524,092	131,023	0.0366	**1.4240**	-	419,313,111
NORTH LAS VEGAS	**0.2108**	**10,012,632**	1,250,477	312,619	0.0094	**0.2014**	-	4,749,825,535
BUNKERVILLE	**0.4084**	**148,526**					-	36,367,742
ENTERPRISE	**0.3304**	**15,219,527**					-	4,606,394,391
INDIAN SPRINGS	**0.5014**	**136,950**					-	27,313,617
LAUGHLIN	**2.5032**	**10,026,639**					-	400,552,849
MOAPA TOWN	**0.6293**	**674,420**					-	107,169,875
MOAPA VALLEY	**0.1993**	**298,418**					2,138,000	151,871,015
MT CHARLESTON	**0.2159**	**97,326**					-	45,079,277
PARADISE	**0.4641**	**56,497,059**					-	12,173,466,646
SEARCHLIGHT	**0.6337**	**159,096**					-	25,105,908
SPRING VALLEY	**0.1780**	**10,012,430**					-	5,624,960,882
SUMMERLIN	**0.3200**	**5,394,426**					-	1,685,758,180
SUNRISE MANOR	**0.2666**	**7,669,138**					-	2,876,645,976
WHITNEY	**0.2020**	**1,019,657**					-	504,780,691
WINCHESTER	**0.8262**	**11,730,257**					-	1,419,784,215
BOULDER LIBRARY	**0.0917**	**462,625**					-	504,498,756
CLARK CO FIRE	**0.2027**	**61,739,326**					3,000	30,458,476,674
HENDERSON LIBRARY	**0.0168**	**1,546,636**					-	9,206,169,315
LV/CLARK LIBRARY	**0.0699**	**34,927,494**					3,000,000	49,970,802,478
MOAPA VLY FIRE	**0.0149**	**40,214**					2,138,000	272,032,104
MT CHAS FIRE	**0.9234**	**494,778**					-	53,582,201
NO LV LIBRARY	**0.0632**	**3,001,890**					-	4,749,825,535

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(19) TAX RATE AUTHORIZED BY VOTER APPROVAL	(20) REVENUE AUTHORIZED BY VOTER APPROVAL	(21) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(22) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(23) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(24) YOUTH SERVICES REVENUE	(25) TAX RATE NEEDED TO FUND YOUTH SERVICES	(26) CARSON WATER SUB CONSERVANCY LEVY $.0300	(27) FAMILY COURT LEVY .0192 NRS 3.0107	(28) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	9,674,924	64,499,493	32,249,747	-	-	-	12,383,903	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	22,948,982	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	15,653,679	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.7300	34,673,726	-	-	-	-	-	-	-	-
BUNKERVILLE		-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	1,366	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	5,358	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	7,594	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT		-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	16,051,617	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	3,056,448	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(29) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(34) (11)+(19)+(32) FY 2006 TOTAL COMBINED TAX RATE**
CLARK COUNTY	62,670,098	0.0972	181,478,164	0.2814	**449,977,065**	**0.6977**
BOULDER CITY	924,357	0.1640	924,357	0.1640	**2,072,793**	**0.3678**
HENDERSON	21,344,092	0.2148	21,344,092	0.2148	**58,875,668**	**0.5910**
LAS VEGAS	44,049,655	0.2673	44,049,655	0.2673	**201,679,824**	**1.2218**
MESQUITE	1,441,737	0.3438	1,441,737	0.3438	**7,435,202**	**1.7678**
NORTH LAS VEGAS	12,337,025	0.2597	12,337,025	0.2597	**56,710,764**	**1.1911**
BUNKERVILLE	63,355	0.1742	63,355	0.1742	**211,881**	**0.5826**
ENTERPRISE	2,659,704	0.0577	2,659,704	0.0577	**17,879,231**	**0.3881**
INDIAN SPRINGS	-	-	-	-	**138,316**	**0.5064**
LAUGHLIN	242,906	0.0606	242,906.30	0.0606	**10,269,545**	**2.5638**
MOAPA TOWN	-	-	-	-	**679,779**	**0.6343**
MOAPA VALLEY	139,490	0.0918	139,490	0.0918	**445,501**	**0.2961**
MT CHARLESTON	-	-	-	-	**97,326**	**0.2159**
PARADISE	6,468,258	0.0531	6,468,258	0.0531	**62,965,317**	**0.5172**
SEARCHLIGHT	32,972	0.1313	32,972	0.1313	**192,068**	**0.7650**
SPRING VALLEY	4,450,918	0.0791	4,450,918	0.0791	**14,463,348**	**0.2571**
SUMMERLIN	153,646	0.0091	153,646	0.0091	**5,548,072**	**0.3291**
SUNRISE MANOR	1,147,775	0.0399	1,147,775	0.0399	**8,816,913**	**0.3065**
WHITNEY	180,157	0.0357	180,157	0.0357	**1,199,814**	**0.2377**
WINCHESTER	1,473,627	0.1038	1,473,627	0.1038	**13,203,884**	**0.9300**
BOULDER LIBRARY	49,801	0.0099	49,801	0.0099	**512,426**	**0.1016**
CLARK CO FIRE	6,283,106	0.0206	6,283,106	0.0206	**84,074,049**	**0.2760**
HENDERSON LIBRARY	429,862	0.0047	429,862	0.0047	**5,032,946**	**0.0547**
LV/CLARK LIBRARY	2,537,809	0.0051	2,537,809	0.0051	**37,465,303**	**0.0750**
MOAPA VLY FIRE	88,073	0.0324	88,073	0.0324	**128,288**	**0.0473**
MT CHAS FIRE	11,333	0.0212	11,333	0.0212	**506,111**	**0.9446**
NO LV LIBRARY	-	-	-	-	**3,001,890**	**0.0632**

NOTES

1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(2) *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$ 7,642,590	2,337,364,845	0.3466	2,437,660,471	8,448,931	506,650	8,955,581
GARDNERVILLE	508,195	129,644,982	0.4155	139,872,906	581,172	-	581,172
GENOA	21,103	8,923,774	0.2507	9,065,202	22,726	-	22,726
MINDEN	581,852	123,339,074	0.5001	129,707,386	648,667	-	648,667
CRS-TRK WATER DO	25,409	2,256,214,696	0.0012	2,352,750,921	28,233	-	28,233
CC WTR SUBCONV DO	-	1,438,697,731	-	1,525,622,164	-	-	-
CAVE ROCK	1,252	17,168,704	0.0077	17,322,175	1,334	-	1,334
DO CO MOSQUITO	317,021	1,342,910,816	0.0250	1,428,901,832	357,225	-	357,225
***EAST FORK FIRE	2,468,928	1,219,405,139	0.2146	1,293,308,421	2,775,440	-	2,775,440
EAST FORK PARAMEDIC	892,605	1,399,974,639	0.0676	1,488,156,032	1,005,993	-	1,005,993
EAST FORK SWIM POOL	2,029,764	1,393,869,689	0.1544	1,481,791,903	2,287,887	-	2,287,887
ELK PNT SANITATION	1,199	23,399,641	0.0054	23,528,999	1,271	-	1,271
GARDNERVL RANCHOS	1,081,057	211,594,522	0.5416	216,399,569	1,172,020	-	1,172,020
INDIAN HILLS	513,021	100,537,099	0.5409	105,488,214	570,586	-	570,586
KINGSBURY	285,762	167,419,708	0.1809	169,078,955	305,864	-	305,864
LAKERIDGE	7,960	17,421,535	0.0484	17,849,085	8,639	-	8,639
LOGAN CREEK	3,544	4,551,772	0.0825	4,555,645	3,758	-	3,758
MARLA BAY	4,643	23,743,744	0.0207	23,904,669	4,948	-	4,948
MND/GDNV SANITATION	497,577	253,256,193	0.2083	269,737,965	561,864	-	561,864
OLIVER PARK	21,216	9,258,610	0.2429	9,274,292	22,527	-	22,527
ROUND HILL	47,188	84,277,175	0.0594	87,056,930	51,712	-	51,712
SIERRA FOREST FIRE DO	495,276	180,569,499	0.2907	195,149,439	567,299	-	567,299
SKYLAND	7,073	73,117,571	0.0103	73,581,529	7,579	-	7,579
TAHOE DO FIRE	3,779,682	937,390,206	0.4274	951,016,353	4,064,644	-	4,064,644
TAHOE DO SEWER	96,570	454,846,950	0.0225	458,913,898	103,256	-	103,256
TOPAZ RANCH	103,164	23,089,495	0.4736	23,508,818	111,338	-	111,338
ZEPHYR COVE	2,265	15,699,827	0.0153	15,936,159	2,438	-	2,438
ZEPHYR HEIGHTS	72,030	23,980,844	0.3184	24,550,073	78,167	-	78,167
ZEPHYR KNOLLS	397	5,979,286	0.0070	6,048,475	423	-	423

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3674	0.4074	**0.4074**	**9,931,029**	25,000	2,437,685,471	0.0475
GARDNERVILLE	0.4155	0.4080	**0.4155**	**581,172**	-	139,872,906	-
GENOA	0.2507	0.2429	**0.2507**	**22,726**	-	9,065,202	-
MINDEN	0.5001	0.5036	**0.5036**	**653,206**	-	129,707,386	-
CRS-TRK WATER DO	0.0012	0.0013	**0.0013**	**30,586**	25,000	2,352,775,921	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	1,525,622,164	-
CAVE ROCK	0.0077	0.0098	**0.0098**	**1,698**	-	17,322,175	0.6000
DO CO MOSQUITO	0.0250	0.0269	**0.0269**	**384,375**	-	1,428,901,832	-
***EAST FORK FIRE	0.2146	0.2258	**0.2258**	**2,920,290**	-	1,293,308,421	-
EAST FORK PARAMEDIC	0.0676	0.0720	**0.0720**	**1,071,472**	-	1,488,156,032	0.0860
EAST FORK SWIM POOL	0.1544	0.1645	**0.1645**	**2,437,548**	-	1,481,791,903	-
ELK PNT SANITATION	0.0054	0.0095	**0.0095**	**2,235**	-	23,528,999	-
GARDNERVL RANCHOS	0.5416	0.5518	**0.5518**	**1,194,093**	-	216,399,569	-
INDIAN HILLS	0.5409	0.6280	**0.6280**	**662,466**	-	105,488,214	-
KINGSBURY	0.1809	0.2003	**0.2003**	**338,665**	-	169,078,955	-
LAKERIDGE	0.0484	0.0628	**0.0628**	**11,209**	-	17,849,085	-
LOGAN CREEK	0.0825	0.1122	**0.1122**	**5,111**	-	4,555,645	0.4500
MARLA BAY	0.0207	0.0360	**0.0360**	**8,606**	-	23,904,669	-
MND/GDNV SANITATION	0.2083	0.2077	**0.2083**	**561,864**	-	269,737,965	-
OLIVER PARK	0.2429	0.2786	**0.2786**	**25,838**	-	9,274,292	-
ROUND HILL	0.0594	0.0682	**0.0682**	**59,373**	-	87,056,930	-
SIERRA FOREST FIRE DO	0.2907	0.3385	**0.3385**	**660,581**	-	195,149,439	-
SKYLAND	0.0103	0.0183	**0.0183**	**13,465**	-	73,581,529	0.1500
TAHOE DO FIRE	0.4274	0.4981	**0.4981**	**4,737,012**	-	951,016,353	0.0900
TAHOE DO SEWER	0.0225	0.0350	**0.0350**	**160,620**	-	458,913,898	-
TOPAZ RANCH	0.4736	0.5130	**0.5130**	**120,600**	-	23,508,818	-
ZEPHYR COVE	0.0153	0.0292	**0.0292**	**4,653**	-	15,936,159	-
ZEPHYR HEIGHTS	0.3184	0.3763	**0.3763**	**92,382**	-	24,550,073	-
ZEPHYR KNOLLS	0.0070	0.0084	**0.0084**	**508**	-	6,048,475	0.4800

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	1,157,901	365,653	2,437,685	1,218,843	481,944	0.0198	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	457,687	-
CAVE ROCK	103,933	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK PARAMEDIC	1,279,814	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	20,500	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE DO	-	-	-	-	-	-	-	-
SKYLAND	110,372	-	-	-	-	-	-	-
TAHOE DO FIRE	855,915	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	29,033	-	-	-	-	-	-	-
				China Springs	100,906	0.0040		
				WNRYF*	381,038	0.0156	* Property tax levy is limited to $0.05.	

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	8,251,813	0.3385	12,944,938	0.5310	**24,033,867**	**0.9859**
GARDNERVILLE	-	289,890	0.2073	289,890	0.2073	**871,062**	**0.6228**
GENOA	-	4,320	0.0477	4,320	0.0477	**27,047**	**0.2984**
MINDEN	-	147,164	0.1135	147,164	0.1135	**800,370**	**0.6171**
CRS-TRK WATER DO	-	14,501	0.0006	14,501	0.0006	**45,086**	**0.0019**
CC WTR SUBCONV DO	-	-	-	457,687	0.0300	**457,687**	**0.0300**
CAVE ROCK	-	12,930	0.0746	12,930	0.0746	**118,561**	**0.6844**
DO CO MOSQUITO	-	87,375	0.0061	87,375	0.0061	**471,750**	**0.0330**
***EAST FORK FIRE	-	856,783	0.0662	856,783	0.0662	**3,777,073**	**0.2920**
EAST FORK PARAMEDIC	-	-	-	-	-	**2,351,287**	**0.1580**
EAST FORK SWIM POOL	-	-	-	-	-	**2,437,548**	**0.1645**
ELK PNT SANITATION	-	-	-	-	-	**2,235**	**0.0095**
GARDNERVL RANCHOS	-	302,173	0.1396	302,173	0.1396	**1,496,266**	**0.6914**
INDIAN HILLS	-	186,140	0.1765	186,140	0.1765	**848,606**	**0.8045**
KINGSBURY	-	229,395	0.1357	229,395	0.1357	**568,060**	**0.3360**
LAKERIDGE	-	14,117	0.0791	14,117	0.0791	**25,326**	**0.1419**
LOGAN CREEK	-	6,329	0.1389	6,329	0.1389	**31,941**	**0.7011**
MARLA BAY	-	64,383	0.2693	64,383	0.2693	**72,989**	**0.3053**
MND/GDNV SANITATION	-	-	-	-	-	**561,864**	**0.2083**
OLIVER PARK	-	1,164	0.0125	1,164	0.0125	**27,002**	**0.2911**
ROUND HILL	-	300,048	0.3447	300,048	0.3447	**359,421**	**0.4129**
SIERRA FOREST FIRE DO	-	254,177	0.1302	254,177	0.1302	**914,758**	**0.4687**
SKYLAND	-	98,557	0.1339	98,557	0.1339	**222,395**	**0.3022**
TAHOE DO FIRE	-	2,407,850	0.2532	2,407,850	0.2532	**8,000,777**	**0.8413**
TAHOE DO SEWER	-	-	-	-	-	**160,620**	**0.0350**
TOPAZ RANCH	-	20,865	0.0888	20,865	0.0888	**141,465**	**0.6018**
ZEPHYR COVE	-	38,532	0.2418	38,532	0.2418	**43,185**	**0.2710**
ZEPHYR HEIGHTS	-	52,314	0.2131	52,314	0.2131	**144,696**	**0.5894**
ZEPHYR KNOLLS	-	1,857	0.0307	1,857	0.0307	**31,397**	**0.5191**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(2) *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$ 8,623,642	847,656,886	1.0784	865,348,220	9,331,915	-	9,331,915
CARLIN	593,457	20,271,761	3.1032	20,336,949	631,096	-	631,096
ELKO	3,385,129	293,659,436	1.2219	296,750,239	3,625,991	-	3,625,991
WELLS	264,966	15,768,985	1.7811	15,931,291	283,752	-	283,752
WEST WENDOVER	827,242	91,279,919	0.9606	93,324,722	896,477	-	896,477
JACKPOT	405,916	26,572,124	1.6193	27,319,852	442,390	-	442,390
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	6,249	810,428	0.8173	827,968	6,767	-	6,767
MOUNTAIN CITY	6,443	662,302	1.0312	666,682	6,875	-	6,875
ELKO CONVN/VIS AUTH	209,045	518,864,243	0.0427	529,225,559	225,979	-	225,979
ELKO TV	141,533	557,895,762	0.0269	569,122,127	153,094	-	153,094

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.0784	0.9918	**1.0784**	**9,331,915**	87,000,000	952,348,220	0.0200	190,470
CARLIN	3.1032	2.8987	**3.1032**	**631,096**	-	20,336,949	-	-
ELKO	1.2219	1.1429	**1.2219**	**3,625,991**	17,400	296,767,639	-	-
WELLS	1.7811	1.6311	**1.7811**	**283,752**	-	15,931,291	-	-
WEST WENDOVER	0.9606	0.8838	**0.9606**	**896,477**	-	93,324,722	-	-
JACKPOT	1.6193	1.4652	**1.6193**	**442,390**	-	27,319,852	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	0.8173	0.8037	**0.8173**	**6,767**	-	827,968	-	-
MOUNTAIN CITY	1.0312	0.8417	**1.0312**	**6,875**	-	666,682	-	-
ELKO CONVN/VIS AUTH	0.0427	0.0394	**0.0427**	**225,979**	17,400	529,242,959	-	-
ELKO TV	0.0269	0.0254	**0.0269**	**153,094**	113,100	569,235,227	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	142,852	952,348	476,174	132,750	0.0139	-	-
CARLIN	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	1,954,125	0.2052	**11,476,509**	**1.3036**
CARLIN	-	-	-	-	-	**631,096**	**3.1032**
ELKO	-	-	-	-	-	**3,625,991**	**1.2219**
WELLS	-	-	-	-	-	**283,752**	**1.7811**
WEST WENDOVER	-	-	-	-	-	**896,477**	**0.9606**
JACKPOT	-	-	-	-	-	**442,390**	**1.6193**
JARBIDGE	-	-	-	-	-	**-**	**0.1500**
MONTELLO	-	-	-	-	-	**6,767**	**0.8173**
MOUNTAIN CITY	-	-	-	-	-	**6,875**	**1.0312**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**225,979**	**0.0427**
ELKO TV	-	-	-	-	-	**153,094**	**0.0269**

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY		(2)*** *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	$	2,904,921	35,030,210	8.7902	35,413,695	3,112,935	-	3,112,935
GOLDFIELD		29,079	4,567,128	0.6749	4,583,315	30,933	-	30,933
SILVER PEAK		37,130	3,003,635	1.3103	3,027,521	39,670	-	39,670

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	8.7902	7.7214	**8.7902**	**3,112,935**	500,000	35,913,695	-
GOLDFIELD	0.6749	0.6162	**0.6749**	**30,933**	-	4,583,315	-
SILVER PEAK	1.3103	1.0933	**1.3103**	**39,670**	-	3,027,521	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	-	5,387	35,914	17,957	895	0.0025	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	60,153	0.1675	**3,173,087**	**8.9577**
GOLDFIELD	-	-	-	-	-	**30,933**	**0.6749**
SILVER PEAK	-	-	-	-	-	**39,670**	**1.3103**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY		(2)*** *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$	19,548,297	274,939,814	7.5366	289,002,607	21,780,971	-	21,780,971
CRESCENT VALLEY		9,726	2,905,643	0.3548	2,993,960	10,623	-	10,623
EUREKA		23,415	8,086,373	0.3069	8,252,623	25,327	-	25,327
DIAMOND VLY RODENT		4,661	10,171,216	0.0486	10,576,635	5,140	-	5,140
DIAMOND VLY WEED		7,587	10,171,216	0.0791	10,576,635	8,366	-	8,366
EUREKA TV		191,834	274,939,814	0.0740	289,002,607	213,862	-	213,862

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	7.5366	6.3435	**7.5366**	**21,780,971**	270,000,000	559,002,607	-
CRESCENT VALLEY	0.3548	0.3062	**0.3548**	**10,623**	-	2,993,960	-
EUREKA	0.3069	0.3109	**0.3109**	**25,657**	-	8,252,623	-
DIAMOND VLY RODENT	0.0486	0.0446	**0.0486**	**5,140**	-	10,576,635	-
DIAMOND VLY WEED	0.0791	0.0726	**0.0791**	**8,366**	-	10,576,635	-
EUREKA TV	0.0740	0.0622	**0.0740**	**213,862**	270,000,000	559,002,607	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	-	83,850	559,003	279,501	3,243	0.0006	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2006 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	773,078	0.1383	1,752,675	0.3135	**23,533,646**	**7.8501**
CRESCENT VALLEY	-	197	0.0066	197	0.0066	**10,820**	**0.3614**
EUREKA	-	508	0.0062	508	0.0062	**26,165**	**0.3171**
DIAMOND VLY RODENT	-	851	0.0080	851	0.0080	**5,991**	**0.0566**
DIAMOND VLY WEED	-	851	0.0080	851	0.0080	**9,217**	**0.0871**
EUREKA TV	-	-	-	-	-	**213,862**	**0.0740**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(2) *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$ 7,679,121	456,598,366	1.7827	464,950,959	8,288,681	57,950	8,346,631
WINNEMUCCA	2,125,366	114,982,402	1.9593	117,347,730	2,299,194	-	2,299,194
GOLCONDA FIRE	44,319	162,018,564	0.0290	162,204,367	47,039	-	47,039
HUMBOLDT FIRE	4,597	13,883,265	0.0351	14,307,168	5,022	-	5,022
HUMBOLDT HOSPITAL	2,355,826	456,598,366	0.5469	464,950,959	2,542,817	-	2,542,817
KINGS RIVER	-	3,191,219	-	3,253,502	-	-	-
MCDERMITT FIRE	7,394	3,245,747	0.2415	3,315,702	8,007	-	8,007
OROVADA COMM SVCES	16,519	17,979,496	0.0974	18,191,932	17,719	-	17,719
OROVADA FIRE	2,995	17,979,496	0.0177	18,191,932	3,220	-	3,220
PARADISE VALLEY FIRE	36,260	17,296,714	0.2222	17,995,687	39,986	-	39,986
PUEBLO FIRE	12,127	3,408,269	0.3772	3,505,351	13,222	-	13,222
WINNEMUCCA RRL FIRE	45,334	61,735,707	0.0778	63,563,520	49,452	-	49,452

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	1.7952	1.6369	**1.7952**	**8,346,800**	27,000,000	491,950,959	0.0150
WINNEMUCCA	1.9593	1.8370	**1.9593**	**2,299,194**	-	117,347,730	-
GOLCONDA FIRE	0.0290	0.0262	**0.0290**	**47,039**	22,153,500	184,357,867	-
HUMBOLDT FIRE	0.0351	0.0910	**0.0910**	**13,020**	-	14,307,168	0.0137
HUMBOLDT HOSPITAL	0.5469	0.4984	**0.5469**	**2,542,817**	27,000,000	491,950,959	-
KINGS RIVER	-	-	**-**	**-**	-	3,253,502	0.2000
MCDERMITT FIRE	0.2415	0.2422	**0.2422**	**8,031**	-	3,315,702	0.1500
OROVADA COMM SVCES	0.0974	0.0940	**0.0974**	**17,719**	-	18,191,932	-
OROVADA FIRE	0.0177	0.1048	**0.1048**	**19,065**	-	18,191,932	0.1500
PARADISE VALLEY FIRE	0.2222	0.2018	**0.2222**	**39,986**	-	17,995,687	-
PUEBLO FIRE	0.3772	0.3336	**0.3772**	**13,222**	-	3,505,351	-
WINNEMUCCA RRL FIRE	0.0778	0.1047	**0.1047**	**66,551**	-	63,563,520	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	73,793	73,793	491,951	245,975	46,986	0.0096	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	1,960	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	6,507	-	-	-	-	-	-	-
MCDERMITT FIRE	4,974	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	27,288	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	-	-	858,705	0.1746	**9,279,297**	**1.9848**
WINNEMUCCA	-	-	-	-	-	**2,299,194**	**1.9593**
GOLCONDA FIRE	-	-	-	-	-	**47,039**	**0.0290**
HUMBOLDT FIRE	-	-	-	-	-	**14,980**	**0.1047**
HUMBOLDT HOSPITAL	-	-	-	-	-	**2,542,817**	**0.5469**
KINGS RIVER	-	-	-	-	-	**6,507**	**0.2000**
MCDERMITT FIRE	-	-	-	-	-	**13,004**	**0.3922**
OROVADA COMM SVCES	-	-	-	-	-	**17,719**	**0.0974**
OROVADA FIRE	-	-	-	-	-	**46,353**	**0.2548**
PARADISE VALLEY FIRE	-	-	-	-	-	**39,986**	**0.2222**
PUEBLO FIRE	-	-	-	-	-	**13,222**	**0.3772**
WINNEMUCCA RRL FIRE	-	-	-	-	-	**66,551**	**0.1047**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY		(2)*** *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$	6,280,515	149,837,188	4.4431	166,607,546	7,402,540	53,900	7,456,440
AUSTIN		28,250	2,879,229	1.0400	3,023,495	31,444	-	31,444
BATTLE MOUNTAIN		160,743	26,908,697	0.6332	27,542,491	174,399	-	174,399
KINGSTON		11,478	3,536,821	0.3440	3,647,752	12,548	-	12,548
LANDER HOSPITAL		2,827,799	149,837,188	2.0005	166,607,546	3,332,984	-	3,332,984
LANDER CO SEWER		957	2,879,229	0.0352	3,023,495	1,064	-	1,064

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	4.4755	3.8184	**4.4755**	**7,456,521**	170,000,000	336,607,546	-
AUSTIN	1.0400	0.9472	**1.0400**	**31,444**	-	3,023,495	-
BATTLE MOUNTAIN	0.6332	0.5855	**0.6332**	**174,399**	-	27,542,491	-
KINGSTON	0.3440	0.3459	**0.3459**	**12,618**	-	3,647,752	-
LANDER HOSPITAL	2.0005	1.7046	**2.0005**	**3,332,984**	170,000,000	336,607,546	-
LANDER CO SEWER	0.0352	0.0321	**0.0352**	**1,064**	-	3,023,495	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	50,491	336,608	168,304	16,634	0.0049	-	-
AUSTIN	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
LANDER CO	-	-	-	572,036	0.1699	**8,028,557**	**4.6454**
AUSTIN	-	-	-	-	-	**31,444**	**1.0400**
BATTLE MOUNTAIN	-	-	-	-	-	**174,399**	**0.6332**
KINGSTON	-	-	-	-	-	**12,618**	**0.3459**
LANDER HOSPITAL	-	-	-	-	-	**3,332,984**	**2.0005**
LANDER CO SEWER	-	-	-	-	-	**1,064**	**0.0352**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(2) *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$ 1,727,628	107,395,063	1.7052	110,272,794	1,880,372	-	1,880,372
CALIENTE	137,993	9,172,918	1.5946	9,293,638	148,196	-	148,196
ALAMO	19,555	6,114,945	0.3390	6,241,910	21,160	-	21,160
PANACA	21,407	7,213,230	0.3146	7,294,542	22,949	-	22,949
PIOCHE	54,353	9,164,829	0.6286	9,334,370	58,676	-	58,676
LINCOLN HOSPITAL	345,967	107,395,063	0.3415	110,272,794	376,582	-	376,582
PAHRANAGAT VLY FIRE	20,337	13,701,794	0.1573	14,035,910	22,078	-	22,078
PIOCHE FIRE	41,686	10,261,597	0.4306	10,465,777	45,066	-	45,066

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	1.7052	1.6444	**1.7052**	**1,880,372**	50,000	110,322,794	-
CALIENTE	1.5946	1.5839	**1.5946**	**148,196**	-	9,293,638	-
ALAMO	0.3390	0.3364	**0.3390**	**21,160**	-	6,241,910	-
PANACA	0.3146	0.3079	**0.3146**	**22,949**	-	7,294,542	-
PIOCHE	0.6286	0.6215	**0.6286**	**58,676**	-	9,334,370	-
LINCOLN HOSPITAL	0.3415	0.3293	**0.3415**	**376,582**	50,000	110,322,794	-
PAHRANAGAT VLY FIRE	0.1573	0.1548	**0.1573**	**22,078**	-	14,035,910	-
PIOCHE FIRE	0.4306	0.4215	**0.4306**	**45,066**	-	10,465,777	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	-	16,548	110,323	55,161	13,649	0.0124	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	7,269	0.0066	202,951	0.1840	**2,083,322**	**1.8892**
CALIENTE	-	604	0.0065	604	0.0065	**148,800**	**1.6011**
ALAMO	-	237	0.0038	237	0.0038	**21,397**	**0.3428**
PANACA	-	12	0.0002	12	0.0002	**22,961**	**0.3148**
PIOCHE	-	-	-	-	-	**58,676**	**0.6286**
LINCOLN HOSPITAL	-	1,241	0.0011	1,241	0.0011	**377,823**	**0.3426**
PAHRANAGAT VLY FIRE	-	665	0.0047	665	0.0047	**22,743**	**0.1620**
PIOCHE FIRE	-	199	0.0019	199	0.0019	**45,265**	**0.4325**

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(2) *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$ 11,553,278	947,047,831	1.2931	1,052,893,222	13,614,962	-	13,614,962
FERNLEY	1,017,472	330,734,418	0.3261	377,743,200	1,231,821	-	1,231,821
YERINGTON	226,264	40,375,562	0.5940	42,627,093	253,205	-	253,205
CRS TRK WATER LY	11,793	738,704,421	0.0017	832,855,250	14,159	-	14,159
CR WTR SUBCONV LY	-	387,485,479	-	433,040,632	-	-	-
CENTRAL LYON FIRE	1,055,701	394,250,550	0.2838	440,184,507	1,249,244	-	1,249,244
CENTRAL LY VECTOR	345,780	386,211,001	0.0949	431,154,270	409,165	-	409,165
FERNLEY SWIM POOL	-	344,292,435	-	392,511,454	-	-	-
MASON VLY FIRE	117,792	88,453,550	0.1412	92,429,124	130,510	-	130,510
MASON VLY MOSQUITO	145,279	128,829,112	0.1195	134,556,057	160,794	-	160,794
MASON VLY SWIM POOL	270,164	125,634,689	0.2279	131,326,840	299,294	-	299,294
NORTH LYON FIRE	383,180	344,292,435	0.1180	392,511,454	463,164	-	463,164
SLVR SP/STCH HOSP	249,913	96,184,482	0.2754	101,233,082	278,796	-	278,796
SMITH VLY FIRE	96,476	55,101,894	0.1856	59,670,181	110,748	-	110,748
SO. LYON HOSPITAL	683,053	208,057,074	0.3480	219,749,489	764,728	-	764,728
STAGECOACH GID	70,411	13,031,066	0.5727	14,111,973	80,819	-	80,819
WILLOWCREEK GID	2,129	2,913,182	0.0775	3,188,192	2,471	-	2,471

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.2931	1.2873	**1.2931**	**13,614,962**	200,000	1,053,093,222	-
FERNLEY	0.3261	0.3356	**0.3356**	**1,267,706**	-	377,743,200	-
YERINGTON	0.5940	0.5462	**0.5940**	**253,205**	-	42,627,093	-
CRS TRK WATER LY	0.0017	0.0017	**0.0017**	**14,159**	-	832,855,250	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	433,040,632	-
CENTRAL LYON FIRE	0.2838	0.2914	**0.2914**	**1,282,698**	-	440,184,507	0.0700
CENTRAL LY VECTOR	0.0949	0.0976	**0.0976**	**420,807**	-	431,154,270	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	392,511,454	0.2000
MASON VLY FIRE	0.1412	0.1322	**0.1412**	**130,510**	-	92,429,124	0.0800
MASON VLY MOSQUITO	0.1195	0.1111	**0.1195**	**160,794**	-	134,556,057	0.0300
MASON VLY SWIM POOL	0.2279	0.2102	**0.2279**	**299,294**	-	131,326,840	-
NORTH LYON FIRE	0.1180	0.1186	**0.1186**	**465,519**	-	392,511,454	0.0500
SLVR SP/STCH HOSP	0.2754	0.2825	**0.2825**	**285,983**	-	101,233,082	-
SMITH VLY FIRE	0.1856	0.1984	**0.1984**	**118,386**	-	59,670,181	0.0500
SO. LYON HOSPITAL	0.3480	0.3352	**0.3480**	**764,728**	200,000	219,949,489	0.2500
STAGECOACH GID	0.5727	0.6658	**0.6658**	**93,958**	-	14,111,973	-
WILLOWCREEK GID	0.0775	0.0773	**0.0775**	**2,471**	-	3,188,192	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	-	157,964	1,053,093	526,547	504,542	0.0479	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	129,912	-
CENTRAL LYON FIRE	308,129	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	785,023	-	-	-	-	-	-	-
MASON VLY FIRE	73,943	-	-	-	-	-	-	-
MASON VLY MOSQUITO	40,367	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	196,256	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	29,835	-	-	-	-	-	-	-
SO. LYON HOSPITAL	549,874	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-
				China Springs	111,407	0.0106		
				WNRYF*	393,135	0.0373	* Prop. tax levy is limited to $.05.	

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	2,068,091	0.1964	4,310,237	0.4093	**17,925,199**	**1.7024**
FERNLEY	-	34,396	0.0091	34,396	0.0091	**1,302,102**	**0.3447**
YERINGTON	-	5,238	0.0123	5,238	0.0123	**258,443**	**0.6063**
CRS TRK WATER LY	-	1,127	0.0001	1,127	0.0001	**15,285**	**0.0018**
CR WTR SUBCONV LY	-	-	-	129,912	0.0300	**129,912**	**0.0300**
CENTRAL LYON FIRE	-	49,798	0.0113	49,798	0.0113	**1,640,625**	**0.3727**
CENTRAL LY VECTOR	-	-	-	-	-	**420,807**	**0.0976**
FERNLEY SWIM POOL	-	-	-	-	-	**785,023**	**0.2000**
MASON VLY FIRE	-	1,840	0.0020	1,840	0.0020	**206,293**	**0.2232**
MASON VLY MOSQUITO	-	1,536	0.0011	1,536	0.0011	**202,698**	**0.1506**
MASON VLY SWIM POOL	-	-	-	-	-	**299,294**	**0.2279**
NORTH LYON FIRE	-	19,624	0.0050	19,624	0.0050	**681,398**	**0.1736**
SLVR SP/STCH HOSP	-	4,739	0.0047	4,739	0.0047	**290,723**	**0.2872**
SMITH VLY FIRE	-	5,410	0.0091	5,410	0.0091	**153,631**	**0.2575**
SO. LYON HOSPITAL	-	10,769	0.0049	10,769	0.0049	**1,325,370**	**0.6029**
STAGECOACH GID	-	-	-	-	-	**93,958**	**0.6658**
WILLOWCREEK GID	-	-	-	-	-	**2,471**	**0.0775**

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(2)*** *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$ 3,508,333	69,558,527	5.3463	71,859,348	3,841,816	-	3,841,816
HAWTHORNE	135,787	31,532,822	0.4565	31,989,161	146,031	-	146,031
LUNING	1,426	522,091	0.2895	529,702	1,533	-	1,533
MINA	25,183	1,555,616	1.7160	1,578,018	27,079	-	27,079
WALKER LAKE	13,912	5,121,235	0.2880	5,161,475	14,865	-	14,865
MINERAL HOSPITAL	661,290	69,558,527	1.0077	71,859,348	724,127	-	724,127

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	5.3463	4.9753	**5.3463**	**3,841,816**	1,000,000	72,859,348	0.0400
HAWTHORNE	0.4565	0.4254	**0.4565**	**146,031**	-	31,989,161	-
LUNING	0.2895	0.3300	**0.3300**	**1,748**	-	529,702	-
MINA	1.7160	1.6140	**1.7160**	**27,079**	-	1,578,018	-
WALKER LAKE	0.2880	0.2787	**0.2880**	**14,865**	-	5,161,475	-
MINERAL HOSPITAL	1.0077	0.9378	**1.0077**	**724,127**	1,000,000	72,859,348	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	29,144	10,929	72,859	36,430	10,135	0.0139	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
MINERAL CO	-	-	-	130,353	0.1789	**4,001,313**	**5.5652**
HAWTHORNE	-	-	-	-	-	**146,031**	**0.4565**
LUNING	-	-	-	-	-	**1,748**	**0.3300**
MINA	-	-	-	-	-	**27,079**	**1.7160**
WALKER LAKE	-	-	-	-	-	**14,865**	**0.2880**
MINERAL HOSPITAL	-	-	-	-	-	**724,127**	**1.0077**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY		(2)*** *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	$	15,084,886	933,963,137	1.7121	974,560,098	16,685,443	21,825	16,707,268
AMARGOSA		291,611	24,144,904	1.2802	26,202,921	335,450	-	335,450
BEATTY		97,123	14,882,234	0.6918	15,390,271	106,470	-	106,470
GABBS		167,667	1,995,946	8.9044	2,670,728	237,812	-	237,812
MANHATTAN		15,723	793,095	2.1014	861,490	18,103	-	18,103
PAHRUMP		1,235,085	710,022,461	0.1844	737,078,635	1,359,173	-	1,359,173
ROUND MOUNTAIN		260,270	63,905,641	0.4317	67,786,626	292,635	-	292,635
TONOPAH		160,576	24,877,573	0.6842	25,514,071	174,567	-	174,567
AMARGOSA LIBRARY		217,368	25,718,709	0.8959	28,050,248	251,302	-	251,302
BEATTY LIBRARY		77,558	15,949,897	0.5154	16,631,186	85,717	-	85,717
NYE HOSPITAL		1,120,913	199,788,905	0.5947	209,491,870	1,245,848	-	1,245,848
PAHRUMP HOSPITAL		-	710,022,461	-	737,078,635	-	-	-
PAHRUMP LIBRARY		227,396	710,022,461	0.0339	737,078,635	249,870	-	249,870
PAHRUMP SWIM POOL		37,683	710,022,461	0.0056	737,078,635	41,276	-	41,276
SMOKY VALLEY LIB		351,471	71,975,953	0.5176	76,104,006	393,914	-	393,914
TONOPAH LIBRARY		90,099	31,556,237	0.3027	32,651,424	98,836	-	98,836

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.7143	1.7322	**1.7322**	**16,881,330**	110,000,000	1,084,560,098	0.0050
AMARGOSA	1.2802	1.1829	**1.2802**	**335,450**	2,974,000	29,176,921	-
BEATTY	0.6918	0.6285	**0.6918**	**106,470**	155,000	15,545,271	-
GABBS	8.9044	6.6889	**8.9044**	**237,812**	2,379,000	5,049,728	-
MANHATTAN	2.1014	2.0309	**2.1014**	**18,103**	-	861,490	-
PAHRUMP	0.1844	0.1901	**0.1901**	**1,401,186**	-	737,078,635	-
ROUND MOUNTAIN	0.4317	0.4045	**0.4317**	**292,635**	71,498,000	139,284,626	0.5039
TONOPAH	0.6842	0.6386	**0.6842**	**174,567**	-	25,514,071	0.1188
AMARGOSA LIBRARY	0.8959	0.9893	**0.9893**	**277,501**	2,974,000	31,024,248	-
BEATTY LIBRARY	0.5154	0.4714	**0.5154**	**85,717**	155,000	16,786,186	-
NYE HOSPITAL	0.5947	0.6385	**0.6385**	**1,337,606**	110,000,000	319,491,870	-
PAHRUMP HOSPITAL	-	-	**-**	**-**	-	737,078,635	0.1175
PAHRUMP LIBRARY	0.0339	0.0350	**0.0350**	**257,978**	-	737,078,635	-
PAHRUMP SWIM POOL	0.0056	0.0058	**0.0058**	**42,751**	-	737,078,635	-
SMOKY VALLEY LIB	0.5176	0.4835	**0.5176**	**393,914**	71,498,000	147,602,006	-
TONOPAH LIBRARY	0.3027	0.2446	**0.3027**	**98,836**	-	32,651,424	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	54,228	162,684	1,084,560	542,280	82,887	0.0076	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	701,855	-	-	-	-	-	-	-
TONOPAH	30,300	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NYE HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL	865,798	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2006 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	2,968,292	0.2737	4,840,704	0.4463	**21,776,262**	**2.1835**
AMARGOSA	-	18,883	0.0647	18,883	0.0647	**354,333**	**1.3449**
BEATTY	-	-	-	-	-	**106,470**	**0.6918**
GABBS	-	-	-	-	-	**237,812**	**8.9044**
MANHATTAN	-	259	0.0301	259	0.0301	**18,362**	**2.1315**
PAHRUMP	-	292,366	0.0397	292,366	0.0397	**1,693,552**	**0.2298**
ROUND MOUNTAIN	-	-	-	-	-	**994,490**	**0.9356**
TONOPAH	-	-	-	-	-	**204,867**	**0.8030**
AMARGOSA LIBRARY	-	2,727	0.0088	2,727	0.0088	**280,228**	**0.9981**
BEATTY LIBRARY	-	-	-	-	-	**85,717**	**0.5154**
NYE HOSPITAL	-	-	-	-	-	**1,337,606**	**0.6385**
PAHRUMP HOSPITAL	-	18,343	0.0025	18,343	0.0025	**884,142**	**0.1200**
PAHRUMP LIBRARY	-	26,495	0.0036	26,495	0.0036	**284,473**	**0.0386**
PAHRUMP SWIM POOL	-	15,499	0.0021	15,499	0.0021	**58,250**	**0.0079**
SMOKY VALLEY LIB	-	-	-	-	-	**393,914**	**0.5176**
TONOPAH LIBRARY	-	-	-	-	-	**98,836**	**0.3027**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY		(2) *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	$	5,402,494	138,492,858	4.1350	144,903,290	5,991,751	28,975	6,020,726
LOVELOCK		215,570	16,861,261	1.3552	17,170,928	232,700	-	232,700
IMLAY		6,739	1,324,869	0.5392	1,335,657	7,202	-	7,202
PERSHING HOSPITAL		1,401,104	138,492,858	1.0724	144,903,290	1,553,943	-	1,553,943

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	4.1550	3.8223	**4.1550**	**6,020,732**	1,500,000	146,403,290	0.0090
LOVELOCK	1.3552	1.2408	**1.3552**	**232,700**	-	17,170,928	-
IMLAY	0.5392	0.5234	**0.5392**	**7,202**	-	1,335,657	-
PERSHING HOSPITAL	1.0724	0.9860	**1.0724**	**1,553,943**	1,500,000	146,403,290	0.0800

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	13,176	21,960	146,403	73,202	10,814	0.0074	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	117,123	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2006 TOTAL COMBINED TAX RATE**
PERSHING CO	-	-	-	252,379	0.1724	**6,286,287**	**4.3364**
LOVELOCK	-	-	-	-	-	**232,700**	**1.3552**
IMLAY	-	-	-	-	-	**7,202**	**0.5392**
PERSHING HOSPITAL	-	-	-	-	-	**1,671,066**	**1.1524**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY		(2) *COL 6 FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$	5,750,583	169,692,001	3.5922	185,915,562	6,678,459	-	6,678,459
GOLD HILL		15,833	3,359,708	0.4995	3,449,696	17,231	-	17,231
VIRGINIA CITY		72,111	15,789,393	0.4841	16,399,125	79,388	-	79,388
CRS TRUCK WATER ST		3,470	117,116,783	0.0031	129,769,211	4,023	-	4,023

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
STOREY CO	3.5922	3.3083	**3.5922**	**6,678,459**	400,000	186,315,562	-
GOLD HILL	0.4995	0.4783	**0.4995**	**17,231**	-	3,449,696	-
VIRGINIA CITY	0.4841	0.4659	**0.4841**	**79,388**	-	16,399,125	-
CRS TRUCK WATER ST	0.0031	0.0028	**0.0031**	**4,023**	-	129,769,211	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB- CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	-	27,947	186,316	93,158	33,640	0.0181	-	-
GOLD HILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-
				China Springs	6,499	0.0035		
				WNRYF*	27,141	0.0146	* Property tax levy is limited to $0.05.	

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	550,754	0.2956	945,815	0.5076	**7,624,274**	**4.0998**
GOLD HILL	-	-	-	-	-	**17,231**	**0.4995**
VIRGINIA CITY	-	-	-	-	-	**79,388**	**0.4841**
CRS TRUCK WATER ST	-	215	0.0002	215	0.0002	**4,238**	**0.0033**

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY		(2) *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$	132,006,855	11,348,021,267	1.2331	11,977,348,539	147,692,685	624,130	148,316,815
RENO		24,837,645	5,265,557,948	0.5000	5,596,976,284	27,984,881	-	27,984,881
SPARKS		12,248,789	1,816,616,564	0.7147	1,952,351,129	13,953,454	-	13,953,454
CRS TRUCK WATER WA		231,320	11,348,021,267	0.0022	11,977,348,539	263,502	-	263,502
INCLINE VILLAGE		719,183	1,425,124,278	0.0535	1,445,782,050	773,493	-	773,493
NORTH LK TAHOE FIRE		2,098,822	1,445,090,036	0.1540	1,465,918,025	2,257,514	-	2,257,514
PALOMINO VALLEY		194,680	54,621,031	0.3778	56,072,569	211,842	-	211,842
SIERRA FOREST FIRE WA		5,041,484	826,826,175	0.6463	860,222,912	5,559,621	-	5,559,621
SUN VALLEY WATER		237,572	189,571,763	0.1328	193,457,156	256,911	-	256,911
TRUCKEE MDWS FIRE		12,608,715	1,890,635,126	0.7069	2,068,808,867	14,624,410	-	14,624,410
VERDI TV		25,204	297,595,785	0.0090	336,875,040	30,319	-	30,319

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.2383	1.2041	**1.2383**	**148,315,507**	1,200,000	11,978,548,539	0.1000
RENO	0.5000	0.4865	**0.5000**	**27,984,881**	-	5,596,976,284	0.4269
SPARKS	0.7147	0.7034	**0.7147**	**13,953,454**	-	1,952,351,129	0.1105
CRS TRUCK WATER WA	0.0022	0.0021	**0.0022**	**263,502**	1,200,000	11,978,548,539	-
INCLINE VILLAGE	0.0535	0.0598	**0.0598**	**864,578**	-	1,445,782,050	-
NORTH LK TAHOE FIRE	0.1540	0.1736	**0.1736**	**2,544,834**	-	1,465,918,025	0.3100
PALOMINO VALLEY	0.3778	0.3956	**0.3956**	**221,823**	-	56,072,569	-
SIERRA FOREST FIRE WA	0.6463	0.6215	**0.6463**	**5,559,621**	32,000	860,254,912	-
SUN VALLEY WATER	0.1328	0.1329	**0.1329**	**257,105**	-	193,457,156	-
TRUCKEE MDWS FIRE	0.7069	0.6533	**0.7069**	**14,624,410**	476,000	2,069,284,867	-
VERDI TV	0.0090	0.0104	**0.0104**	**35,035**	-	336,875,040	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	MEDICAL INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	11,978,549	1,796,782	11,978,549	5,989,274	913,255	0.0076	-	2,299,881
RENO	23,893,492	-	-	-	-	-	-	-
SPARKS	2,157,348	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	4,544,346	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE WA	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
WASHOE CO	12,529,562	11,459,284	0.0957	46,966,587	0.3921	**207,260,643**	**1.7304**
RENO	-	4,775,147	0.0853	4,775,147	0.0853	**56,653,520**	**1.0122**
SPARKS	-	3,175,268	0.1626	3,175,268	0.1626	**19,286,069**	**0.9878**
CRS TRUCK WATER WA	-	14,567	0.0001	14,567	0.0001	**278,069**	**0.0023**
INCLINE VILLAGE	-	150,019	0.0104	150,019	0.0104	**1,014,597**	**0.0702**
NORTH LK TAHOE FIRE	-	413,454	0.0282	413,454	0.0282	**7,502,634**	**0.5118**
PALOMINO VALLEY	-	11,900	0.0212	11,900	0.0212	**233,724**	**0.4168**
SIERRA FOREST FIRE WA	-	182,657	0.0212	182,657	0.0212	**5,742,277**	**0.6675**
SUN VALLEY WATER	-	-	-	-	-	**257,105**	**0.1329**
TRUCKEE MDWS FIRE	-	665,193	0.0321	665,193	0.0321	**15,289,603**	**0.7390**
VERDI TV	-	-	-	-	-	**35,035**	**0.0104**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY		(2) *COL 6* *FY 2005* AD VALOREM REVENUE BASE	(3) FY 2006 VALUE OF PROPERTY ON THE FY 2005 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2006 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	$	3,880,180	123,137,607	3.3402	127,851,808	4,270,506	-	4,270,506
ELY		428,998	46,662,591	0.9745	48,438,897	472,037	-	472,037
LUND		7,234	1,375,691	0.5574	1,382,897	7,708	-	7,708
MCGILL		39,873	5,352,794	0.7896	5,401,214	42,648	-	42,648
RUTH		24,586	1,892,502	1.3771	1,909,089	26,290	-	26,290
WHITE PINE HOSPITAL		1,302,326	123,137,607	1.1211	127,851,808	1,433,347	-	1,433,347

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(9) (8)/(5) x 100 FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2005 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2006 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2006 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2006 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	3.3402	3.2577	**3.3402**	**4,270,506**	2,500,000	130,351,808	0.0550
ELY	0.9745	0.9351	**0.9745**	**472,037**	-	48,438,897	-
LUND	0.5574	0.5260	**0.5574**	**7,708**	-	1,382,897	-
MCGILL	0.7896	0.7467	**0.7896**	**42,648**	-	5,401,214	-
RUTH	1.3771	1.3498	**1.3771**	**26,290**	-	1,909,089	-
WHITE PINE HOSPITAL	1.1211	1.0934	**1.1211**	**1,433,347**	2,500,000	130,351,808	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	71,693	19,553	130,352	65,176	19,619	0.0151	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2005-2006

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2006 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2006 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2006 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	-	-	234,699	0.1801	**4,576,899**	**3.5753**
ELY	-	-	-	-	-	**472,037**	**0.9745**
LUND	-	-	-	-	-	**7,708**	**0.5574**
MCGILL	-	-	-	-	-	**42,648**	**0.7896**
RUTH	-	-	-	-	-	**26,290**	**1.3771**
WHITE PINE HOSPITAL	-	-	-	-	-	**1,433,347**	**1.1211**

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET
Prepared for use in 2005-2006 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2004	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	56,146	2.3290%	56,146	100.00%	N/A
Churchill County	26,106	1.0829%	17,708	67.83%	N/A
Fallon	8,398			32.17%	N/A
Clark County	1,715,337	71.1531%	739,872	43.13%	N/A
Boulder City	15,058			0.88%	1.54%
Henderson	229,984			13.41%	23.58%
Las Vegas	549,571			32.04%	56.34%
Mesquite	15,881			0.93%	1.63%
North Las Vegas	164,971			9.62%	16.91%
Douglas County	47,803	1.9829%	47,803	100.00%	N/A
Elko County	46,499	1.9288%	20,883	44.91%	N/A
Carlin	2,240			4.82%	8.74%
Elko	17,140			36.86%	66.91%
Wells	1,406			3.02%	5.49%
West Wendover	4,830			10.39%	18.86%
Esmeralda County	1,176	0.0488%	1,176	100.00%	N/A
Eureka County	1,484	0.0616%	1,484	100.00%	N/A
Humboldt County	16,692	0.6924%	9,443	56.57%	N/A
Winnemucca	7,249			43.43%	N/A
Lander County	5,357	0.2222%	5,357	100.00%	N/A
Lincoln County	3,822	0.1585%	2,808	73.47%	N/A
Caliente	1,014			26.53%	N/A
Lyon County	44,646	1.8519%	27,959	62.63%	N/A
Fernley	13,775			30.85%	82.55%
Yerington	2,912			6.52%	17.45%
Mineral County	4,673	0.1938%	4,673	100.00%	N/A
Nye County	38,181	1.5838%	38,181	100.00%	N/A
Pershing County	6,631	0.2751%	4,250	64.09%	N/A
Lovelock	2,381			35.91%	N/A
Storey County	3,797	0.1575%	3,797	100.00%	N/A
Washoe County	383,453	15.9058%	102,531	26.74%	N/A
Reno	199,249			51.96%	70.93%
Sparks	81,673			21.30%	29.07%
White Pine County	8,966	0.3719%	5,004	55.81%	N/A
Ely	3,962			44.19%	N/A
State Total	2,410,769	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/8/05

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2003-2004	PROJECTED GALLONS FOR FISCAL YEAR 2004-2005	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2005-2006	****PROJECTED GALLONS FOR FISCAL YEAR 2005-2006**	TAX RATE IN CENTS FOR FISCAL YEAR 2005-2006	PROJECTED REVENUE FOR FISCAL YEAR 2005-2006
	(1)	(2)	(3)	(4)	**(5)**	(6)	(7)
CARSON CITY	37,790,513	42,318,928	11.98%	47,388,735	**40,465,469**	9	**$ 3,550,845**
CHURCHILL	10,185,228	8,950,328	-12.12%	7,865,549	**8,950,328**	9	**785,391**
CLARK	717,676,111	755,433,343	5.26%	795,169,137	**781,717,589**	9	**68,595,718**
DOUGLAS	25,800,172	24,998,689	-3.11%	24,221,230	**26,622,543**	4	**1,038,279**
ELKO	28,139,489	28,396,469	0.91%	28,654,877	**27,742,612**	4	**1,081,962**
ESMERALDA	378,336	316,954	-16.22%	265,544	**265,544**	4	**10,356**
EUREKA	1,238,675	1,306,903	5.51%	1,378,913	**1,339,751**	4	**52,250**
HUMBOLDT	13,265,636	13,257,548	-0.06%	13,249,593	**13,522,699**	9	**1,186,617**
LANDER	3,813,339	4,251,591	11.49%	4,740,098	**4,204,206**	9	**368,919**
LINCOLN	2,143,511	1,811,580	-15.49%	1,530,966	**1,801,987**	4	**70,277**
LYON	18,171,282	19,258,130	5.98%	20,409,766	**19,450,711**	9	**1,706,800**
MINERAL	2,889,208	2,916,210	0.93%	2,943,331	**2,763,246**	9	**242,475**
NYE	22,038,285	23,071,210	4.69%	24,153,249	**23,918,334**	4	**932,815**
PERSHING	2,939,168	2,959,957	0.71%	2,980,973	**3,107,955**	9	**272,723**
STOREY	339,426	353,701	4.21%	368,592	**371,386**	4	**14,484**
WASHOE	186,198,484	185,981,600	-0.12%	185,758,422	**195,280,680**	9	**17,135,880**
WHITE PINE	6,905,286	6,711,557	-2.81%	6,522,963	**6,792,709**	9	**596,060**
STATE TOTAL	1,079,912,149	1,122,294,699	3.92%	1,167,601,938	**1,158,317,750**		**$ 97,641,852**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2004-05 + (Remaining 6 months FY03-04 times the percentage of change the entity realized the last six months of FY03-04 over the last six months of FY02-03)].
3. Column 3 = Percent of change of FY03-04 (actual) to FY04-05 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallons developed from a linear regression analysis using data of actual gallons sold in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions. Further analysis of local trends in certain counties determines the number of gallons projected for this column.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 1, 2005.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2005-2006 (1)		PROJECTED COUNTY REV. FOR FISCAL YEAR 2005-2006 (2)	CERTIFIED % ENTITY POPULATION (3)		PROJECTED REVENUE FOR FISCAL YEAR 2005-2006 (4)
CARSON CITY	40,465,469	$	396,562	100.00%	$	396,562
CHURCHILL	8,950,328		87,713	67.83%		59,497
FALLON				32.17%		28,216
CLARK	781,717,589		7,660,832	43.13%		3,304,327
BOULDER CITY				0.88%		67,250
HENDERSON				13.41%		1,027,127
LAS VEGAS				32.04%		2,454,428
MESQUITE				0.93%		70,926
N LAS VEGAS				9.62%		736,774
DOUGLAS	26,622,543		260,901	100.00%		260,901
ELKO	27,742,612		271,878	44.91%		122,102
CARLIN				4.82%		13,097
ELKO				36.86%		100,217
WELLS				3.02%		8,221
WEST WENDOVER				10.39%		28,241
ESMERALDA	265,544		2,602	100.00%		2,602
EUREKA	1,339,751		13,130	100.00%		13,130
HUMBOLDT	13,522,699		132,522	56.57%		74,970
WINNEMUCCA				43.43%		57,552

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2005-2006 (1)		PROJECTED COUNTY REV FOR FISCAL YEAR 2005-2006 (2)	CERTIFIED % ENTITY POPULATION (3)		PROJECTED REVENUE FOR FISCAL YEAR 2005-2006 (4)
LANDER	4,204,206	$	41,201	100.00%	$	41,201
LINCOLN	1,801,987		17,659	73.47%		12,974
CALIENTE				26.53%		4,685
LYON	19,450,711		190,617	62.63%		119,384
FERNLEY				30.85%		58,805
YERINGTON				6.52%		12,428
MINERAL	2,763,246		27,080	100.00%		27,080
NYE	23,918,334		234,400	100.00%		234,400
PERSHING	3,107,955		30,458	64.09%		19,521
LOVELOCK				35.91%		10,937
STOREY	371,386		3,640	100.00%		3,640
WASHOE	195,280,680		1,913,751	26.74%		511,715
RENO				51.96%		994,419
SPARKS				21.30%		407,617
WHITE PINE	6,792,709		66,569	55.81%		37,153
ELY				44.19%		29,416
	1,158,317,750	$	11,351,515		$	11,351,515

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected** **1,158,317,750**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/8/05).
5. Column 4 = Column 2 x Column 3.
6. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	NDOT FISCAL YEAR 2005 (average % of 2/3 population & 1/3 of road miles) (5)	% APPLIED TO FY 2005-2006 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 06 PROJECTION: PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	TOTAL PROJECTED DISTRIBUTION FY 2005-2006 (12)
CARSON CITY	56,146	2.33%	249	1.21%	1.96%	$ 273,844	$ 208,465	$ 65,379	2.31%	$ -	$ 34,036	$ 242,501
CHURCHILL	26,106	1.08%	605	2.95%	1.71%	238,915	345,576	-	0.00%	106,661	-	345,576
CLARK	1,715,337	71.15%	4,623	22.55%	54.94%	7,676,005	5,476,877	2,199,129	77.62%	-	1,144,861	6,621,738
DOUGLAS	47,803	1.98%	208	1.02%	1.66%	231,929	193,372	38,557	1.36%	-	20,073	213,445
ELKO	46,499	1.93%	1,169	5.70%	3.19%	445,695	816,300	-	0.00%	370,605	-	816,300
ESMERALDA	1,176	0.05%	452	2.21%	0.77%	107,581	190,584	-	0.00%	83,003	-	190,584
EUREKA	1,484	0.06%	960	4.68%	1.60%	223,546	242,256	-	0.00%	18,710	-	242,256
HUMBOLDT	16,692	0.69%	1,004	4.90%	2.09%	292,007	490,236	-	0.00%	198,229	-	490,236
LANDER	5,357	0.22%	1,149	5.60%	2.02%	282,227	309,984	-	0.00%	27,757	-	309,984
LINCOLN	3,822	0.16%	1,875	9.15%	3.15%	440,106	539,604	-	0.00%	99,498	-	539,604
LYON	44,646	1.85%	566	2.76%	2.15%	300,390	236,599	63,790	2.25%	-	33,209	269,808
MINERAL	4,673	0.19%	324	1.58%	0.66%	92,213	174,516	-	0.00%	82,303	-	174,516
NYE	38,181	1.58%	2,287	11.16%	4.77%	666,446	846,144	-	0.00%	179,698	-	846,144
PERSHING	6,631	0.28%	1,887	9.21%	3.25%	454,077	355,025	99,053	3.50%	-	51,567	406,592
STOREY	3,797	0.16%	49	0.24%	0.19%	26,546	27,315	-	0.00%	769	-	27,315
WASHOE	383,453	15.91%	1,872	9.13%	13.65%	1,907,125	1,539,749	367,376	12.97%	-	191,255	1,731,004
WHITE PINE	8,966	0.37%	1,222	5.96%	2.24%	312,964	504,012	-	0.00%	191,048	-	504,012
STATE TOTAL	2,410,769	100.00%	20,500	100.00%	100.00%	$ 13,971,615	$ 12,496,614	$ 2,833,283	100.00%	$ 1,358,283	$ 1,475,001	$ 13,971,615

Gallons Projected **1,158,317,750**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON2/8/05).**
   **The road miles information in column 3 is provided by the Department of Transportation's 2005 preliminary report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2005-2006 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2005-2006 (4)
CARSON CITY	$ 683,332	$ 1,204,395,768	100.00%	$ 683,332
CHURCHILL	151,142	483,296,936	73.81%	111,564
FALLON		126,555,509	26.19%	39,578
CLARK	13,200,696	64,499,493,015	50.16%	6,621,820
BOULDER CITY		563,511,360	0.87%	115,330
HENDERSON		9,934,624,235	15.40%	2,033,256
LAS VEGAS		16,477,557,041	25.55%	3,372,355
MESQUITE		419,313,111	0.65%	85,818
N LAS VEGAS		4,749,825,535	7.36%	972,117
DOUGLAS	449,569	2,437,685,471	100.00%	449,569
ELKO	468,483	952,348,220	55.23%	258,746
CARLIN		20,336,949	2.14%	10,004
ELKO		296,767,639	31.16%	145,987
WELLS		15,931,291	1.67%	7,837
WEST WENDOVER		93,324,722	9.80%	45,909
ESMERALDA	4,484	35,913,695	100.00%	4,484
EUREKA	22,624	559,002,607	100.00%	22,624
HUMBOLDT	228,355	491,950,959	76.15%	173,884
WINNEMUCCA		117,347,730	23.85%	54,471
LANDER	70,996	336,607,546	98.92%	70,226
KINGSTON		3,647,752	1.08%	770
LINCOLN	30,430	110,322,794	91.58%	27,866
CALIENTE		9,293,638	8.42%	2,564

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2005-2006 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2005-2006 (4)
LYON	328,459	1,053,093,222	60.08%	197,346
FERNLEY		377,743,200	35.87%	117,818
YERINGTON		42,627,093	4.05%	13,295
MINERAL	46,662	72,859,348	100.00%	46,662
NYE	403,903	1,084,560,098	16.84%	68,033
PAHRUMP		737,078,635	67.96%	274,497
ROUND MOUNTAIN		139,284,626	12.84%	51,871
TONOPAH		25,514,071	2.35%	9,502
PERSHING	52,483	146,403,290	88.27%	46,327
LOVELOCK		17,170,928	11.73%	6,156
STOREY	6,272	186,315,562	100.00%	6,272
WASHOE	3,297,663	11,978,548,539	36.98%	1,219,353
RENO		5,596,976,284	46.72%	1,540,833
SPARKS		1,952,351,129	16.30%	537,477
WHITE PINE	114,707	130,351,808	62.84%	72,082
ELY		48,438,897	37.16%	42,625
STATE TOTAL	$ 19,560,259			$ 19,560,259

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

   Gallons projected **1,158,317,750**
3. Final assessed values for FY 2005-2006 as of March 15, 2005 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

								DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 06 PROJECTION				
COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	**NDOT FISCAL YEAR 2005 average % of 2/3 population & 1/3 of road miles (5)	% APPLIED TO FY 2005-2006 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	TOTAL PROJECTED DISTRIBUTION FY 2005-2006 (12)
CARSON CITY	56,146	2.33%	249	1.21%	1.96%	$ 514,825	$ 391,904	$ 122,921	2.31%	$ -	$ 63,992	$ 455,896
CHURCHILL	26,106	1.08%	605	2.95%	1.71%	$ 449,159	649,692	-	0.00%	200,533	-	649,692
CLARK	1,715,337	71.15%	4,623	22.55%	54.94%	$ 14,430,870	10,296,544	4,134,326	77.62%	-	2,152,304	12,448,848
DOUGLAS	47,803	1.98%	208	1.02%	1.66%	$ 436,026	363,524	72,502	1.36%	-	37,744	401,268
ELKO	46,499	1.93%	1,169	5.70%	3.19%	$ 837,905	1,534,632	-	0.00%	696,727	-	1,534,632
ESMERALDA	1,176	0.05%	452	2.21%	0.77%	$ 202,253	358,296	-	0.00%	156,043	-	358,296
EUREKA	1,484	0.06%	960	4.68%	1.60%	$ 420,266	455,436	-	0.00%	35,170	-	455,436
HUMBOLDT	16,692	0.69%	1,004	4.90%	2.09%	$ 548,972	921,648	-	0.00%	372,676	-	921,648
LANDER	5,357	0.22%	1,149	5.60%	2.02%	$ 530,585	582,780	-	0.00%	52,195	-	582,780
LINCOLN	3,822	0.16%	1,875	9.15%	3.15%	$ 827,398	1,014,456	-	0.00%	187,058	-	1,014,456
LYON	44,646	1.85%	566	2.76%	2.15%	$ 564,732	444,798	119,934	2.25%	-	62,437	507,235
MINERAL	4,673	0.19%	324	1.58%	0.66%	$ 173,360	328,080	-	0.00%	154,720	-	328,080
NYE	38,181	1.58%	2,287	11.16%	4.77%	$ 1,252,917	1,590,756	-	0.00%	337,839	-	1,590,756
PERSHING	6,631	0.28%	1,887	9.21%	3.25%	$ 853,665	667,456	186,209	3.50%	-	96,939	764,395
STOREY	3,797	0.16%	49	0.24%	0.19%	$ 49,907	51,354	-	0.00%	1,447	-	51,354
WASHOE	383,453	15.91%	1,872	9.13%	13.65%	$ 3,585,391	2,894,733	690,658	12.97%	-	359,552	3,254,285
WHITE PINE	8,966	0.37%	1,222	5.96%	2.24%	$ 588,372	947,544	-	0.00%	359,172	-	947,544
STATE TOTAL	2,410,769	100.00%	20,500	100.00%	100.00%	$ 26,266,601	$ 23,493,633	$ 5,326,550	100.00%	$ 2,553,582	$ 2,772,968	$ 26,266,601

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

   Gallons projected 1,158,317,750

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/8/05)**

   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 202/2005.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	FINAL POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2005-2006 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2005-2006 (11)
CARSON CITY	144.00	100.00%	56,146	100.00%	278.41	100.00%	244,592,077	100.00%	100.00%	$ 455,896	$455,896
CHURCHILL	4,925.90	99.94%	17,708	67.83%	805.08	95.05%	50,036,657	88.30%	87.78%		$570,310
FALLON	3.10	0.06%	8,398	32.17%	41.89	4.95%	6,627,261	11.70%	12.22%		$79,382
TOTAL CH	4,929.00	100.00%	26,106	100.00%	846.97	100.00%	56,663,918	100.00%	100.00%	649,692	$649,692
CLARK	7,378.96	93.85%	739,872	43.13%	2,911.17	52.43%	4,801,472,379	53.99%	60.85%		$7,575,124
BOULDER CITY	200.83	2.55%	15,058	0.88%	85.70	1.54%	34,041,409	0.38%	1.34%		$166,815
HENDERSON	85.91	1.09%	229,984	13.41%	717.04	12.91%	812,682,600	9.14%	9.14%		$1,137,825
LAS VEGAS	107.10	1.36%	549,571	32.04%	1,281.35	23.08%	2,373,617,616	26.69%	20.79%		$2,588,115
MESQUITE	12.20	0.16%	15,881	0.93%	47.30	0.85%	47,222,523	0.53%	0.62%		$77,183
N LAS VEGAS	78.00	0.99%	164,971	9.62%	509.64	9.18%	823,621,873	9.26%	7.26%		$903,786
TOTAL CL	7,863.00	100.00%	1,715,337	100.00%	5,552.20	100.00%	8,892,658,400	100.00%	100.00%	12,448,848	$12,448,848
DOUGLAS	710.00	100.00%	47,803	100.00%	282.97	100.00%	167,961,535	100.00%	100.00%	401,268	$401,268
ELKO	17,129.49	99.69%	20,883	44.91%	1,762.55	91.44%	180,951,567	72.64%	77.17%		$1,184,302
CARLIN	9.25	0.05%	2,240	4.82%	29.68	1.54%	2,884,518	1.16%	1.89%		$29,039
ELKO	12.66	0.07%	17,140	36.86%	94.82	4.92%	58,239,277	23.38%	16.31%		$250,271
WELLS	9.10	0.05%	1,406	3.02%	26.91	1.40%	3,627,712	1.46%	1.48%		$22,747
W. WENDOVER	21.50	0.13%	4,830	10.39%	13.53	0.70%	3,407,545	1.37%	3.15%		$48,273
TOTAL EL	17,182.00	100.00%	46,499	100.00%	1,927.49	100.00%	249,110,619	100.00%	100.00%	1,534,632	$1,534,632
ESMERALDA	3,589.00	100.00%	1,176	100.00%	649.77	100.00%	17,975,865	100.00%	100.00%	358,296	$358,296
EUREKA	4,176.00	100.00%	1,484	100.00%	1,110.28	100.00%	25,848,644	100.00%	100.00%	455,436	$455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.
   Gallons projected **1,158,317,750**
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/8/05)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/02/2005.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	FINAL POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2005-2006 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2005-2006 (11)
HUMBOLDT	9,639.84	99.92%	9,443	56.57%	1,586.80	96.21%	83,153,922	85.82%	84.63%		$780,000
WINNEMUCCA	8.16	0.08%	7,249	43.43%	62.46	3.79%	13,735,126	14.18%	15.37%		$141,648
TOTAL HU	9,648.00	100.00%	16,692	100.00%	1,649.26	100.00%	96,889,048	100.00%	100.00%	921,648	$921,648
LANDER	5,493.00	100.00%	5,357	100.00%	1,355.25	100.00%	28,915,360	100.00%	100.00%	582,780	$582,780
LINCOLN	10,632.19	99.97%	2,808	73.47%	2,036.37	99.33%	38,852,542	98.57%	92.84%		$941,776
CALIENTE	2.81	0.03%	1,014	26.53%	13.77	0.67%	563,302	1.43%	7.16%		$72,680
TOTAL LI	10,635.00	100.00%	3,822	100.00%	2,050.14	100.00%	39,415,844	100.00%	100.00%	1,014,456	$1,014,456
LYON	1,874.81	94.02%	27,959	62.62%	658.43	88.55%	93,349,312	81.85%	81.76%		$414,725
FERNLEY	117.00	5.87%	13,775	30.85%	66.41	8.93%	17,172,196	15.06%	15.18%		$76,985
YERINGTON	2.19	0.11%	2,912	6.52%	18.73	2.52%	3,525,604	3.09%	3.06%		$15,525
TOTAL LY	1,994.00	100.00%	44,646	100.00%	743.57	100.00%	114,047,112	100.00%	100.00%	507,235	$507,235
MINERAL	3,757.00	100.00%	4,673	100.00%	573.26	100.00%	12,214,375	100.00%	100.00%	328,080	$328,080
NYE	18,195.00	100.00%	38,181	100.00%	2,749.29	100.00%	327,067,912	100.00%	100.00%	1,590,756	$1,590,756
PERSHING	6,008.11	99.99%	4,250	64.09%	2,185.89	99.26%	44,908,282	93.08%	89.11%		$681,118
LOVELOCK	0.89	0.01%	2,381	35.91%	16.29	0.74%	3,336,689	6.92%	10.89%		$83,277
TOTAL PE	6,009.00	100.00%	6,631	100.00%	2,202.18	100.00%	48,244,971	100.00%	100.00%	764,395	$764,395

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.
   Gallons projected 1,158,317,750
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/8/05)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/02/2005.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	FINAL POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2005-2006 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2005-2006 (11)
STOREY	263.00	100.00%	3,797	100.00%	63.23	100.00%	19,095,065	100.00%	100.00%	51,354	$51,354
WASHOE	6,255.14	98.63%	102,531	26.74%	1,470.87	63.73%	738,301,907	39.12%	57.06%		$1,856,749
RENO	63.60	1.00%	199,249	51.96%	579.76	25.12%	843,627,773	44.70%	30.70%		$998,972
SPARKS	23.26	0.37%	81,673	21.30%	257.34	11.15%	305,211,415	16.17%	12.25%		$398,564
TOTAL WA	6,342.00	100.00%	383,453	100.00%	2,307.97	100.00%	1,887,141,095	100.00%	100.00%	3,254,285	$3,254,285
WHITE PINE	8,869.77	99.92%	5,004	55.81%	1,868.89	97.27%	60,495,155	94.14%	86.78%		$822,323
ELY	7.23	0.08%	3,962	44.19%	52.48	2.73%	3,765,307	5.86%	13.22%		$125,221
TOTAL WP	8,877.00	100.00%	8,966	100.00%	1,921.37	100.00%	64,260,462	100.00%	100.00%	947,544	$947,544
STATE TOTAL	109,806		2,410,769		26,264		12,292,102,302			$ 26,266,601	$26,266,601

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,158,317,750**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/8/05)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/02/2005.
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4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX and GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2002-2003 (1)	LSST DISTRIBUTIONS FY 2003-2004 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2002-03 TO FY 2003-2004 (4)	PROJECTED LSST DISTRIBUTIONS FY 2004-2005 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2005-2006 (7)
CARSON CITY	20,002,964	20,900,138	2.66%	4.49%	22,363,148	2.58%	23,257,674
CHURCHILL	4,268,852	4,322,127	0.55%	1.25%	4,667,897	0.54%	4,807,934
CLARK	498,143,678	577,496,915	73.50%	15.93%	641,021,576	73.88%	689,098,194
DOUGLAS	12,919,309	15,886,039	2.02%	22.96%	16,998,062	1.96%	17,847,965
ELKO	15,397,029	17,309,201	2.20%	12.42%	18,347,753	2.11%	19,081,663
ESMERALDA	43,550	50,594	0.01%	16.17%	50,594	0.01%	51,100
EUREKA	129,151	136,100	0.02%	5.38%	462,741	0.05%	161,959
HUMBOLDT	5,635,439	6,084,220	0.77%	7.96%	6,570,958	0.76%	6,965,215
LANDER	665,765	912,931	0.12%	37.13%	1,049,871	0.12%	1,133,860
LINCOLN	288,280	329,611	0.04%	14.34%	352,684	0.04%	366,791
LYON	4,185,748	4,646,179	0.59%	11.00%	5,064,335	0.58%	5,418,839
MINERAL	485,418	479,364	0.06%	-1.25%	464,983	0.05%	464,983
NYE	5,143,574	6,080,795	0.77%	18.22%	6,688,875	0.77%	7,157,096
PERSHING	544,244	569,001	0.07%	4.55%	603,141	0.07%	615,204
STOREY	661,585	522,457	0.07%	-21.03%	548,580	0.06%	565,037
WASHOE	116,959,363	128,565,039	16.36%	9.92%	140,778,718	16.23%	147,817,654
WHITE PINE	1,346,273	1,418,618	0.18%	5.37%	1,588,852	0.18%	1,684,183
STATE TOTAL	686,820,222	785,709,330	100%		867,622,767	100%	926,495,352

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2002-03 and fiscal year 2003-2004 (informational only).
5. Column 5 is the FY2004-05 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 10.425% growth over 2003-2004 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY05-06 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 6.786% growth over 2004-2005 is estimated.

LSST WORKSHEET - FISCAL YEAR 2005-2006
BASED UPON FY 03-04 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2003-2004 DISTRIBUTIONS	--PROJECTED-- FY 2004-2005 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2005-2006 LSST DISTRIBUTIONS	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	20,900,138	22,363,148	7.00%	23,257,674	4.00%	2.5103%
CHURCHILL	4,322,127	4,667,897	8.00%	4,807,934	3.00%	0.5189%
CLARK	577,496,915	641,021,576	11.00%	689,098,194	7.50%	74.3769%
DOUGLAS	15,886,039	16,998,062	7.00%	17,847,965	5.00%	1.9264%
ELKO	17,309,201	18,347,753	6.00%	19,081,663	4.00%	2.0596%
ESMERALDA	50,594	50,594	0.00%	51,100	1.00%	0.0055%
EUREKA	136,100	462,741	240.00%	161,959	-65.00%	0.0175%
HUMBOLDT	6,084,220	6,570,958	8.00%	6,965,215	6.00%	0.7518%
LANDER	912,931	1,049,871	15.00%	1,133,860	8.00%	0.1224%
LINCOLN	329,611	352,684	7.00%	366,791	4.00%	0.0396%
LYON	4,646,179	5,064,335	9.00%	5,418,839	7.00%	0.5849%
MINERAL	479,364	464,983	-3.00%	464,983	0.00%	0.0502%
NYE	6,080,795	6,688,875	10.00%	7,157,096	7.00%	0.7725%
PERSHING	569,001	603,141	6.00%	615,204	2.00%	0.0664%
STOREY	522,457	548,580	5.00%	565,037	3.00%	0.0610%
WASHOE	128,565,039	140,778,718	9.50%	147,817,654	5.00%	15.9545%
WHITE PINE	1,418,618	1,588,852	12.00%	1,684,183	6.00%	0.1818%
STATEWIDE GROWTH %			10.425%		6.786%	
TOTAL DISTRIBUTION	785,709,330	867,622,767		926,495,352		
GENERAL FUND	6,453,198	7,097,984		7,569,947 **		
D.S.A.	68,263,920	71,677,116		75,260,971		
GRAND TOTAL	860,426,448	946,397,867		1,009,326,270 **		

NOTES:

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2004-2005 and FY2005-2006.

** (2) General Fund Commission calculation for FY 2005-2006 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

GOVERNMENTAL SERVICES TAX

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2004-05 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2005-06 (8)
Carson City	$6,116,499							
Consolidated Tax							48.722%	2,980,075
Schools - Operating		1,125,818,236	1.5000	0.0000	1.5000	16,887,274	39.044%	2,388,141
Debt		1,125,818,236		0.4700	0.4700	5,291,346	12.234%	748,284
						22,178,619	100.00%	6,116,499
Churchill	2,831,538							
Consolidated Tax							46.90%	1,328,095
Schools - Operating		441,486,591	1.5000	0.0000	1.5000	6,622,299	37.60%	1,063,757
Debt		441,486,591		0.6200	0.6200	2,737,217	15.50%	439,686
						9,359,516	100.00%	2,831,538
Clark	193,458,139							
Consolidated Tax							54.53%	105,493,209
Schools - Operating		50,157,588,051	1.5000	0.0000	1.5000	752,363,821	30.97%	59,913,452
Debt		50,157,588,051		0.7023	0.7023	352,256,741	14.50%	28,051,478
						1,104,620,562	100.00%	193,458,139
Douglas	7,142,532							
Consolidated Tax							39.37%	2,811,905
Schools - Operating		2,000,189,481	1.5000	0.0000	1.5000	30,002,842	42.90%	3,064,123
Debt		2,000,189,481		0.6200	0.6200	12,401,175	17.73%	1,266,504
						42,404,017	100.00%	7,142,532
Elko	5,324,090							
Consolidated Tax							52.57%	2,799,125
School - Operating		969,494,077	1.5000	0.0000	1.5000	14,542,411	47.43%	2,524,965
Debt		969,494,077		0.0000	0.0000	0	0.00%	0
						14,542,411	100.00%	5,324,090

GOVERNMENTAL SERVICES TAX

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2004-05 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2005-06 (8)
Esmeralda	235,780							
Consolidated Tax							45.60%	107,507
Schools - Operating		38,121,689	1.5000	0.0000	1.5000	571,825	54.40%	128,273
Debt		38,121,689		0.0000	0.0000	0	0.00%	0
						571,825	100.00%	235,780
Eureka	378,771							
Consolidated Tax							49.76%	188,463
Schools - Operating		578,937,046	1.5000	0.0000	1.5000	8,684,056	50.24%	190,308
Debt		578,937,046		0.0000	0.0000	0	0.00%	0
						8,684,056	100.00%	378,771
Humboldt	2,146,832							
Consolidated Tax							51.50%	1,105,026
Schools - Operating		524,677,674	1.5000	0.0000	1.5000	7,870,165	40.00%	858,631
Debt		524,677,674		0.3200	0.3200	1,678,969	8.50%	183,175
						9,549,134	100.00%	2,146,832
Lander	730,788							
Consolidated Tax							60.73%	443,843
Schools - Operating		330,892,259	1.5000	0.0000	1.5000	4,963,384	39.27%	286,946
Debt		330,892,259		0.0000	0.0000	0	0.00%	0
						4,963,384	100.00%	730,788
Lincoln	677,225							
Consolidated Tax							51.346%	347,730
Schools - Operating		105,111,325	1.5000	0.0000	1.5000	1,576,670	37.426%	253,458
Debt		105,111,325		0.4500	0.4500	473,001	11.228%	76,037
						2,049,671	100.00%	677,225

GOVERNMENTAL SERVICES TAX

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2004-05 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2005-06 (8)
Lyon	4,715,919							
Consolidated Tax							54.80%	2,585,200
Schools - Operating		897,681,383	1.5000	0.0000	1.5000	13,465,221	32.50%	1,531,642
Debt		897,681,383		0.5867	0.5867	5,266,697	12.70%	599,076
						18,731,917	100.00%	4,715,919
Mineral	486,701							
Consolidated Tax							59.31%	288,667
Schools - Operating		71,515,013	1.5000	0.0000	1.5000	1,072,725	29.06%	141,453
Debt		71,515,013		0.6000	0.6000	429,090	11.63%	56,581
						1,501,815	100.00%	486,701
Nye	5,173,244							
Consolidated Tax							53.13%	2,748,423
Schools - Operating		997,109,949	1.5000	0.0000	1.5000	14,956,649	33.72%	1,744,475
Debt		997,109,949		0.5850	0.5850	5,833,093	13.15%	680,345
						20,789,742	100.00%	5,173,244
Pershing	732,408							
Consolidated Tax							45%	328,767
Schools - Operating		150,099,841	1.5000	0.0000	1.5000	2,251,498	43%	315,344
Debt		150,099,841		0.4200	0.4200	630,419	12%	88,296
						2,881,917	100.00%	732,408
Storey	487,336							
Consolidated Tax							60.726%	295,938
Schools - Operating		174,822,909	1.2500	0.0000	1.2500	2,185,286	29.397%	143,262
Debt		174,822,909		0.4200	0.4200	734,256	9.877%	48,136
						2,919,543	100.00%	487,336

GOVERNMENTAL SERVICES TAX

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2004-05 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2005-06 (8)
Washoe	42,136,172							
Consolidated Tax							57.66%	24,297,492
Schools - Operating		11,016,258,259	1.5000	0.0000	1.5000	165,243,874	33.63%	14,168,927
Debt		11,016,258,259		0.3885	0.3885	42,798,163	8.71%	3,669,752
						208,042,037	100.00%	42,136,172
White Pine	1,131,806							
Consolidated Tax							55.02%	622,696
Schools - Operating		120,307,946	1.5000	0.0000	1.5000	1,804,619	32.52%	368,067
Debt		120,307,946		0.5748	0.5748	691,530	12.46%	141,043
						2,496,149	100.00%	1,131,806
State Total	$273,905,783							273,905,783

NOTES:
STATUTORY AUTHORITY - NRS 482.181
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

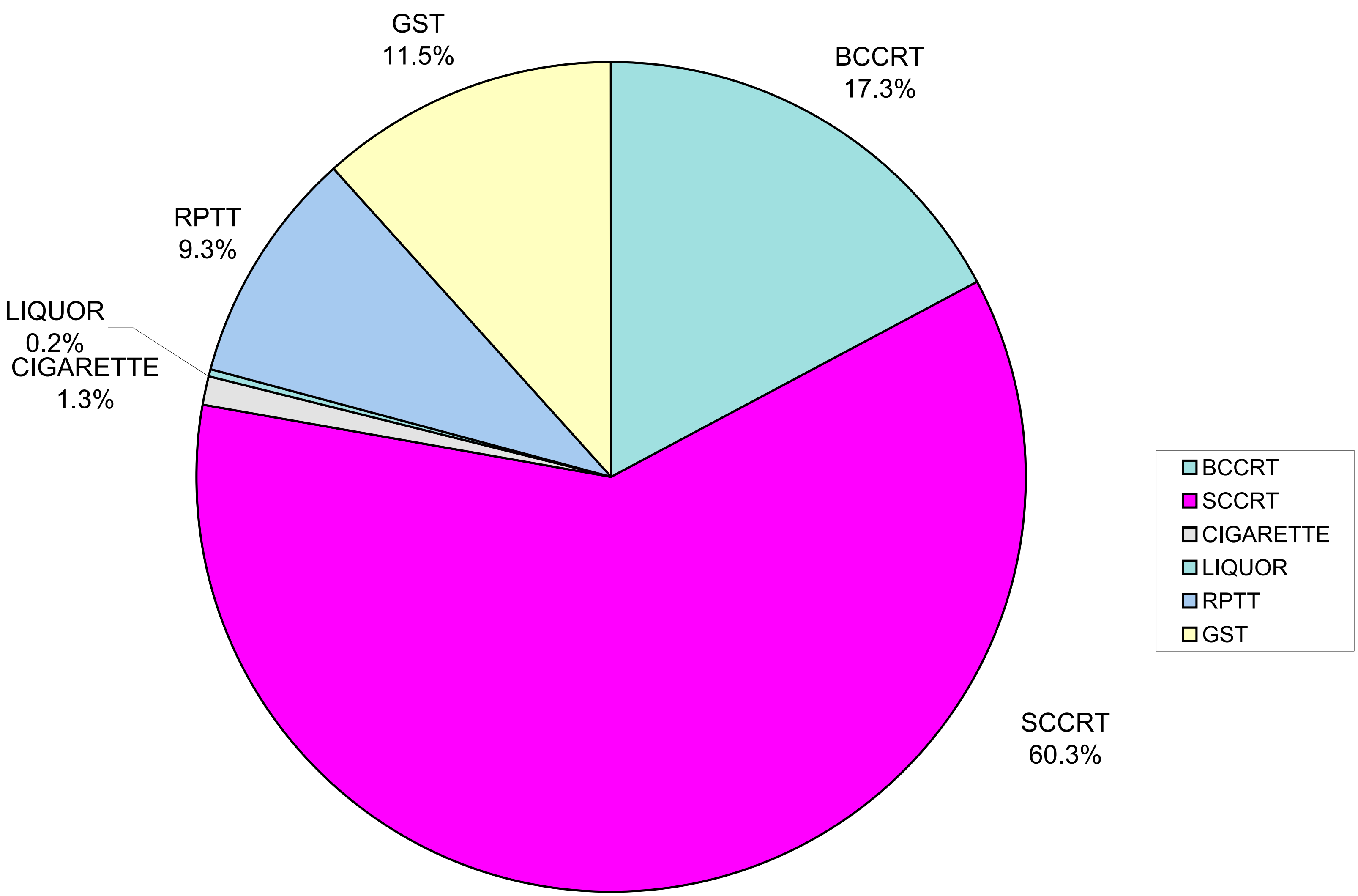
CONSOLIDATED TAX DISTRIBUTION

ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	5,052,423	17,302,151	386,854	71,280	924,529	2,980,075	**26,717,311**
CHURCHILL	1,347,974	4,322,311	179,874	33,143	391,674	1,328,095	**7,603,070**
CLARK	166,331,927	572,529,914	11,818,907	2,177,702	98,668,505	105,493,209	**957,020,164**
DOUGLAS	4,232,969	14,390,420	329,369	60,688	2,012,078	2,811,905	**23,837,430**
ELKO	3,731,785	12,629,827	320,384	59,033	397,032	2,799,125	**19,937,186**
ESMERALDA	38,206	1,013,337	8,103	1,493	2,597	107,507	**1,171,243**
EUREKA	693,271	2,548,045	10,225	1,884	4,676	188,463	**3,446,565**
HUMBOLDT	1,749,036	6,060,816	115,010	21,191	270,757	1,105,026	**9,321,837**
LANDER	371,426	2,579,169	36,910	6,801	15,151	443,843	**3,453,300**
LINCOLN	137,938	1,257,909	26,334	4,852	49,156	347,730	**1,823,920**
LYON	1,933,873	9,905,704	307,617	56,680	1,954,374	2,585,200	**16,743,449**
MINERAL	186,961	1,798,402	32,198	5,933	15,280	288,667	**2,327,441**
NYE	2,283,572	7,864,575	263,072	48,473	1,331,375	2,748,423	**14,539,490**
PERSHING	264,182	1,967,032	45,689	8,418	31,018	328,767	**2,645,107**
STOREY	307,113	1,587,060	26,162	4,820	69,500	295,937	**2,290,592**
WASHOE	34,179,456	116,892,019	2,642,044	486,812	13,486,296	24,297,492	**191,984,119**
WHITE PINE	475,030	2,816,682	61,777	11,383	89,776	622,696	**4,077,345**
TOTAL	223,317,142	777,465,374	16,610,529	3,060,586	119,713,774	148,772,162	1,288,939,568

FINAL REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) 2002-03 BCCRT DISTRIBUTIONS	(2) 2003-04 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2003-04	(4) PROJECTED PERCENTAGE CHANGE FY 2004-05	(2) PROJECTED 2004-05 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2005-06	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2005-06
CARSON CITY	4,394,994	4,626,761	0.0527	0.0500	4,858,099	0.0400	5,052,423
CHURCHILL	1,183,078	1,234,634	0.0436	0.0600	1,308,712	0.0300	1,347,974
CLARK	120,720,685	139,417,398	0.1549	0.1150	155,450,399	0.0700	166,331,927
DOUGLAS	3,244,436	3,767,663	0.1613	0.0700	4,031,399	0.0500	4,232,969
ELKO	3,304,054	3,450,564	0.0443	0.0500	3,623,092	0.0300	3,731,785
ESMERALDA	32,630	35,666	0.0931	0.0400	37,093	0.0300	38,206
EUREKA	640,343	666,351	0.0406	0.0200	679,678	0.0200	693,271
HUMBOLDT	1,488,642	1,586,571	0.0658	0.0600	1,681,766	0.0400	1,749,036
LANDER	228,781	248,446	0.0860	0.3000	322,980	0.1500	371,426
LINCOLN	120,116	127,543	0.0618	0.0500	133,921	0.0300	137,938
LYON	1,385,602	1,643,052	0.1858	0.1000	1,807,358	0.0700	1,933,873
MINERAL	190,665	194,751	0.0214	(0.0400)	186,961	0.0000	186,961
NYE	1,635,011	1,940,163	0.1866	0.1000	2,134,179	0.0700	2,283,572
PERSHING	248,913	244,274	(0.0186)	0.0500	256,488	0.0300	264,182
STOREY	193,543	217,425	0.1234	0.2500	271,781	0.1300	307,113
WASHOE	27,329,094	30,001,717	0.0978	0.0850	32,551,863	0.0500	34,179,456
WHITE PINE	393,297	422,813	0.0750	0.0700	452,410	0.0500	475,030
DISTRIBUTIONS	166,733,884	189,825,793	0.1385	0.1052	209,788,177	0.0645	223,317,142
GENERAL FUND	1,259,954	1,434,452			1,585,301		1,687,535
TOTAL	167,993,838	191,260,245			211,373,478		225,004,677

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2003-04 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2004-05 SCCRT SCCRT IN-STATE COLLECTIONS	(3) 2004-05 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2005-06 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2005-06 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	14,985,769	15,735,057	0.0500	16,364,459	0.0400
CHURCHILL	3,744,333	3,968,993	0.0600	4,088,063	0.0300
CLARK	453,880,046	506,076,252	0.1150	541,501,589	0.0700
DOUGLAS	12,211,556	13,066,365	0.0700	13,719,683	0.0500
ELKO	11,045,170	11,597,429	0.0500	11,945,352	0.0300
ESMERALDA	98,626	102,571	0.0400	105,648	0.0300
EUREKA	2,316,372	2,362,700	0.0200	2,409,954	0.0200
HUMBOLDT	5,199,881	5,511,874	0.0600	5,732,349	0.0400
LANDER	743,217	966,182	0.3000	1,111,109	0.1500
LINCOLN	356,770	374,608	0.0500	385,847	0.0300
LYON	4,845,594	5,330,153	0.1000	5,703,264	0.0700
MINERAL	573,395	550,459	(0.0400)	550,459	0.0000
NYE	5,987,509	6,586,260	0.1000	7,047,298	0.0700
PERSHING	694,040	728,742	0.0500	750,605	0.0300
STOREY	678,094	847,618	0.2500	957,808	0.1300
WASHOE	97,043,706	105,292,421	0.0850	110,557,042	0.0500
WHITE PINE	1,277,117	1,366,515	0.0700	1,434,841	0.0500
TOTAL IN-STATE	615,681,196	680,464,199	0.1052	724,365,370	0.0645
TOTAL OUT-OF-STATE	53,492,116	56,166,721	0.0500	58,975,057	0.0500
TOTAL	669,173,311	736,630,920	0.1008	783,340,427	0.0634

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) POPULATION FOR 2004-05	(7) CERTIFIED POPULATION FOR 2005-06	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY02-03 TO FY03-04 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON March 15, 2005)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	45,603	47,803	4.82%	3.30%	8.12%	13.82%	12,835,102	12,989,766	-1.21%
ELKO									
ESMERALDA	1,116	1,176	5.38%	3.30%	8.68%	13.82%	103,595	927,330	-795.15%
EUREKA									
HUMBOLDT									
LANDER	5,277	5,357	1.52%	3.30%	4.82%	13.82%	1,191,484	2,460,576	-106.51%
LINCOLN	3,749	3,822	1.95%	3.30%	5.25%	13.82%	380,486	1,195,164	-214.12%
LYON	41,244	44,646	8.25%	3.30%	11.55%	13.82%	5,450,385	8,631,504	-58.37%
MINERAL	4,687	4,673	-0.30%	3.30%	3.00%	13.82%	549,243	1,731,264	-215.21%
NYE	36,651	38,181	4.17%	3.30%	7.47%	13.82%	6,965,693	7,113,096	-2.12%
PERSHING	6,967	6,631	-4.82%	3.30%	-1.52%	13.82%	720,518	1,944,636	-169.89%
STOREY	3,736	3,797	1.63%	3.30%	4.93%	13.82%	976,102	1,479,444	-51.57%
WASHOE									
WHITE PINE	8,842	8,966	1.40%	3.30%	4.70%	13.82%	1,597,797	2,668,278	-67.00%
TOTAL IN-STATE	157,872	165,052					30,770,406	41,141,058	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RURAL GUARANTEE DISTRIBUTION			POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2004-05 GUARANTEED SCCRT DISTRIBUTION	2004-05 APPLICABLE PERCENTAGE	2005-06 GUARANTEED SCCRT DISTRIBUTION	2005-06 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2005-06 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2005-06 SCCRT DISTRIBUTION
CARSON CITY				16,364,459	2.3628%	17,302,151	17,302,151
CHURCHILL				4,088,063	0.5902%	4,322,311	4,322,311
CLARK				541,501,589	78.1840%	572,529,914	572,529,914
DOUGLAS	13,309,675	0.0812	14,390,420				14,390,420
ELKO				11,945,352	1.7247%	12,629,827	12,629,827
ESMERALDA	932,404	0.0868	1,013,337				1,013,337
EUREKA				2,409,954	0.3480%	2,548,045	2,548,045
HUMBOLDT				5,732,349	0.8277%	6,060,816	6,060,816
LANDER	2,460,570	0.0482	2,579,169				2,579,169
LINCOLN	1,195,163	0.0525	1,257,909				1,257,909
LYON	8,880,057	0.1155	9,905,704				9,905,704
MINERAL	1,746,022	0.0300	1,798,402				1,798,402
NYE	7,317,926	0.0747	7,864,575				7,864,575
PERSHING	1,967,032	0.0000	1,967,032				1,967,032
STOREY	1,512,494	0.0493	1,587,060				1,587,060
WASHOE				110,557,042	15.9626%	116,892,019	116,892,019
WHITE PINE	2,690,241	0.0470	2,816,682				2,816,682
TOTAL IN-STATE	42,011,584		45,180,291	692,598,808	100.0000%	732,285,083	777,465,374
TOTAL OUT-OF-STATE							
TOTAL							

2003-04 SCCRT DISTRIBUTION	669,173,311	
2004-05 ESTIMATED SCCRT DISTRIBUTION	731,106,189	0.0926
2005-06 ESTIMATED SCCRT DISTRIBUTION	777,465,374	0.0634

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2004 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2005-06 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2005-06 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	56,146	0.0233	386,854	71,280
CHURCHILL	26,106	0.0108	179,874	33,143
CLARK	1,715,337	0.7115	11,818,907	2,177,702
DOUGLAS	47,803	0.0198	329,369	60,688
ELKO	46,499	0.0193	320,384	59,033
ESMERALDA	1,176	0.0005	8,103	1,493
EUREKA	1,484	0.0006	10,225	1,884
HUMBOLDT	16,692	0.0069	115,010	21,191
LANDER	5,357	0.0022	36,910	6,801
LINCOLN	3,822	0.0016	26,334	4,852
LYON	44,646	0.0185	307,617	56,680
MINERAL	4,673	0.0019	32,198	5,933
NYE	38,181	0.0158	263,072	48,473
PERSHING	6,631	0.0028	45,689	8,418
STOREY	3,797	0.0016	26,162	4,820
WASHOE	383,453	0.1591	2,642,044	486,812
WHITE PINE	8,966	0.0037	61,777	11,383
STATE TOTAL	2,410,769	1.0000	16,610,529	3,060,586

STATEWIDE TOTAL

	2002	2003	2004	EST 2005	EST 2006
CIGARETTE	16,337,662	17,254,628	15,357,368	15,971,663	16,610,529
% CHANGE	-4.26%	5.61%	-11.00%	4.00%	4.00%
LIQUOR	2,403,801	2,509,535	2,803,248	2,971,443	3,060,586
% CHANGE	-0.22%	4.40%	11.70%	6.00%	3.00%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2002-03	REAL PROPERTY TRANSFER TAX 2003-04	PERCENTAGE CHANGE	PERCENTAGE APPLIED (1)	PROJECTED INCREASE REVENUE	REAL PROPERTY TRANSFER TAX 2004-05	PROJECTED INCREASE REVENUE	PROJECTION REAL PROPERTY TRANSFER TAX 2005-06
CARSON CITY	411,176	538,673	0.3101	0.3101	167,031	705,704	218,824	924,529
CHURCHILL	100,901	158,577	0.5716	0.5716	90,643	249,219	142,454	391,674
CLARK	22,648,700	37,669,324	0.6632	0.6184	23,296,042	60,965,366	37,703,138	98,668,505
DOUGLAS	812,957	1,099,664	0.3527	0.3527	387,821	1,487,484	524,594	2,012,078
ELKO	151,797	209,146	0.3778	0.3778	79,017	288,163	108,869	397,032
ESMERALDA	3,059	2,597	(0.1509)	0.0000	0	2,597	0	2,597
EUREKA	5,190	4,676	(0.0991)	0.0000	0	4,676	0	4,676
HUMBOLDT	45,185	103,369	1.2877	0.6184	63,927	167,295	103,461	270,757
LANDER	13,038	13,708	0.0513	0.0513	704	14,411	740	15,151
LINCOLN	8,478	18,767	1.2135	0.6184	11,606	30,372	18,783	49,156
LYON	457,313	746,134	0.6316	0.6184	461,436	1,207,570	746,804	1,954,374
MINERAL	8,751	10,538	0.2042	0.2042	2,152	12,689	2,591	15,280
NYE	158,193	508,288	2.2131	0.6184	314,343	822,631	508,744	1,331,375
PERSHING	14,309	18,519	0.2942	0.2942	5,448	23,967	7,051	31,018
STOREY	59,706	62,807	0.0519	0.0519	3,262	66,069	3,431	69,500
WASHOE	4,606,711	6,590,093	0.4305	0.4305	2,837,311	9,427,404	4,058,892	13,486,296
WHITE PINE	25,023	38,307	0.5309	0.5309	20,336	58,644	31,133	89,776
TOTAL	29,530,487	47,793,185	0.6184			75,534,263		119,713,774

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

(1) UNLESS OTHERWISE REQUESTED BY COUNTY TREASURER, THE PERCENTAGE APPLIED IS BASED ON THE COUNTY PERCENTAGE CHANGE.
IF THE COUNTY PERCENTAGE CHANGE WAS NEGATIVE, NO INCREASES WERE APPLIED.
IF THE COUNTY PERCENTAGE CHANGE WAS GREATER THAN THE STATEWIDE %, THE STATEWIDE % WAS APPLIED.

GOVERNMENT SERVICES TAX

COUNTY	FY 2005-06 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	6,116,499	3,136,425	2,980,075
CHURCHILL	2,831,538	1,503,443	1,328,095
CLARK	193,458,139	87,964,930	105,493,209
DOUGLAS	7,142,532	4,330,627	2,811,905
ELKO	5,324,090	2,524,965	2,799,125
ESMERALDA	235,780	128,273	107,507
EUREKA	378,771	190,308	188,463
HUMBOLDT	2,146,832	1,041,806	1,105,026
LANDER	730,788	286,946	443,843
LINCOLN	677,225	329,495	347,730
LYON	4,715,919	2,130,719	2,585,200
MINERAL	486,701	198,034	288,667
NYE	5,173,244	2,424,821	2,748,423
PERSHING	732,408	403,641	328,767
STOREY	487,336	191,398	295,937
WASHOE	42,136,172	17,838,680	24,297,492
WHITE PINE	1,131,806	509,110	622,696
TOTAL	273,905,783	125,133,620	148,772,162

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	26,717,311.00				
LOCAL GOVERNMENTS					
CARSON CITY		22,434,119.13	0.9858		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		29,137.99	0.0013		
SIERRA FOREST FIRE PROTECTION		293,165.52	0.0129		
TOTAL CARSON CITY		22,756,422.64	1.0000	-	3,960,888.36

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0131	0.0437	1.0568	23,708,498.11	0.9861	0.0568	1,274,378.98	0.9903
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0437	1.0437	30,410.75	0.0013	0.0437	1,272.76	0.0010
SIERRA FOREST FIRE PROTECTION		0.0382	1.0382	304,365.59	0.0127	0.0382	11,200.07	0.0087
TOTAL CARSON CITY				24,043,274.45	1.0000		1,286,851.81	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CARSON CITY	3,922,497.41	**26,356,616.53**	2,196,384.71
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	3,917.50	**33,055.50**	2,754.63
SIERRA FOREST FIRE PROTECTION	34,473.45	**327,638.97**	27,303.25
TOTAL CARSON CITY	3,960,888.36	**26,717,311.00**	2,226,442.58

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,603,069.92				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		4,910,672.20	0.7474		
FALLON		1,407,013.96	0.2141		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,385.60	0.0011		
CHURCHILL MOSQUITO ABATEMENT GID		245,626.16	0.0374		
TOTAL CHURCHILL COUNTY		6,570,697.92	1.0000	-	1,032,371.99

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0067	0.0301	1.0368	5,091,484.81	0.7485	0.0368	180,812.61	0.7814
FALLON	0.0044	0.0262	1.0305	1,449,977.47	0.2132	0.0305	42,963.50	0.1857
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0301	1.0301	7,607.88	0.0011	0.0301	222.28	0.0010
CHURCHILL MOSQUITO ABATEMENT GID		0.0302	1.0302	253,032.00	0.0372	0.0302	7,405.85	0.0320
TOTAL CHURCHILL COUNTY				6,802,102.16	1.0000		231,404.24	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CHURCHILL COUNTY	806,665.74	**5,717,337.95**	476,444.83
FALLON	191,674.61	**1,598,688.57**	133,224.05
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	991.68	**8,377.28**	698.11
CHURCHILL MOSQUITO ABATEMENT GID	33,039.97	**278,666.12**	23,222.18
TOTAL CHURCHILL COUNTY	1,032,371.99	**7,603,069.92**	633,589.16

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	957,020,163.76				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00			
LOCAL GOVERNMENTS					
CLARK COUNTY		225,745,936.38	0.3461		
BOULDER CITY		6,922,931.87	0.0106		
HENDERSON		63,465,727.31	0.0973		
LAS VEGAS		182,687,501.71	0.2801		
MESQUITE		5,728,610.46	0.0088		
NORTH LAS VEGAS		30,876,547.94	0.0473		
BUNKERVILLE		440,051.99	0.0007		
ENTERPRISE		2,523,493.87	0.0039		
GLENDALE		-	-		
LAUGHLIN		4,939,593.78	0.0076		
MOAPA VALLEY		591,215.51	0.0009		
PARADISE		47,745,169.05	0.0732		
SEARCHLIGHT		310,845.39	0.0005		
SPRING VALLEY		13,395,576.61	0.0205		
SUMMERLIN		108,178.80	0.0002		
SUNRISE MANOR		6,612,054.38	0.0101		
WHITNEY		516,184.89	0.0008		
WINCHESTER		10,536,223.45	0.0162		
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT		415,670.80	0.0006		
CLARK COUNTY FIRE PROTECTION		32,923,335.01	0.0505		
HENDERSON LIBRARY DISTRICT		1,487,505.67	0.0023		
LAS VEGAS/CLARK CO LIBRARY DISTRICT		13,610,176.11	0.0209		
MOAPA FIRE PROTECTION		572,584.31	0.0009		
MT CHARLESTON FIRE PROTECTION		109,005.95	0.0002		
TOTAL CLARK COUNTY		652,274,467.25	1.0000	-	304,745,696.51

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT								
LOCAL GOVERNMENTS								
CLARK COUNTY	0.0502	0.1425	1.1927	269,241,840.33	0.3498	0.1927	43,495,903.95	0.3704
BOULDER CITY	0.0027	0.0900	1.0927	7,564,477.84	0.0098	0.0927	641,545.98	0.0055
HENDERSON	0.0546	0.1788	1.2334	78,279,499.73	0.1017	0.2334	14,813,772.42	0.1262
LAS VEGAS	0.0340	0.1333	1.1673	213,259,969.97	0.2771	0.1673	30,572,468.26	0.2604
MESQUITE	0.0480	0.1266	1.1747	6,729,241.98	0.0087	0.1747	1,000,631.52	0.0085
NORTH LAS VEGAS	0.0718	0.2055	1.2773	39,439,005.39	0.0512	0.2773	8,562,457.45	0.0729
BUNKERVILLE	0.0675	0.0324	1.0999	484,023.48	0.0006	0.0999	43,971.49	0.0004
ENTERPRISE	0.3518	0.3797	1.7315	4,369,449.93	0.0057	0.7315	1,845,956.06	0.0157
GLENDALE	0.0000	0.0000	1.0000	-	-	0.0000	-	-
LAUGHLIN	0.0135	0.0207	1.0341	5,108,181.82	0.0066	0.0341	168,588.04	0.0014
MOAPA VALLEY	0.0714	0.0924	1.1638	688,027.77	0.0009	0.1638	96,812.26	0.0008
PARADISE	0.0196	0.0745	1.0940	52,234,434.76	0.0679	0.0940	4,489,265.71	0.0382
SEARCHLIGHT	0.0896	-0.0159	1.0736	333,729.25	0.0004	0.0736	22,883.86	0.0002
SPRING VALLEY	0.0607	0.1699	1.2306	16,484,716.54	0.0214	0.2306	3,089,139.93	0.0263
SUMMERLIN	0.4789	0.5069	1.9858	214,816.30	0.0003	0.9858	106,637.50	0.0009
SUNRISE MANOR	0.0393	0.0812	1.1205	7,408,662.20	0.0096	0.1205	796,607.82	0.0068
WHITNEY	0.0927	0.1495	1.2422	641,221.79	0.0008	0.2422	125,036.90	0.0011
WINCHESTER	0.0219	0.0752	1.0971	11,558,987.65	0.0150	0.0971	1,022,764.20	0.0087
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT		0.0832	1.0832	450,234.78	0.0006	0.0832	34,563.98	0.0003
CLARK COUNTY FIRE PROTECTION		0.1325	1.1325	37,284,096.73	0.0484	0.1325	4,360,761.72	0.0371
HENDERSON LIBRARY DISTRICT		0.2006	1.2006	1,785,849.16	0.0023	0.2006	298,343.49	0.0025
LAS VEGAS/CLARK CO LIBRARY DISTRICT		0.1294	1.1294	15,371,531.37	0.0200	0.1294	1,761,355.26	0.0150
MOAPA FIRE PROTECTION		0.1068	1.1068	633,711.30	0.0008	0.1068	61,126.99	0.0005
MT CHARLESTON FIRE PROTECTION		0.0722	1.0722	116,871.52	0.0002	0.0722	7,865.57	0.0001
TOTAL CLARK COUNTY				769,682,581.60	1.0000		117,418,460.34	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
KYLE CANYON WATER DISTRICT		**10,346.00**	862.17
LOCAL GOVERNMENTS			
CLARK COUNTY	112,888,463.25	**338,634,399.61**	28,219,533.30
BOULDER CITY	1,665,056.54	**8,587,988.40**	715,665.70
HENDERSON	38,447,390.47	**101,913,117.78**	8,492,759.82
LAS VEGAS	79,347,217.68	**262,034,719.40**	21,836,226.62
MESQUITE	2,597,020.50	**8,325,630.97**	693,802.58
NORTH LAS VEGAS	22,222,843.41	**53,099,391.35**	4,424,949.28
BUNKERVILLE	114,122.79	**554,174.78**	46,181.23
ENTERPRISE	4,790,960.16	**7,314,454.03**	609,537.84
GLENDALE	-	**-**	-
LAUGHLIN	437,550.28	**5,377,144.06**	448,095.34
MOAPA VALLEY	251,264.75	**842,480.26**	70,206.69
PARADISE	11,651,357.04	**59,396,526.09**	4,949,710.51
SEARCHLIGHT	59,392.35	**370,237.74**	30,853.15
SPRING VALLEY	8,017,496.53	**21,413,073.15**	1,784,422.76
SUMMERLIN	276,764.99	**384,943.79**	32,078.65
SUNRISE MANOR	2,067,501.18	**8,679,555.56**	723,296.30
WHITNEY	324,518.45	**840,703.34**	70,058.61
WINCHESTER	2,654,463.26	**13,190,686.72**	1,099,223.89
SPECIAL DISTRICTS			
BOULDER LIBRARY DISTRICT	89,706.71	**505,377.52**	42,114.79
CLARK COUNTY FIRE PROTECTION	11,317,840.17	**44,241,175.18**	3,686,764.60
HENDERSON LIBRARY DISTRICT	774,315.17	**2,261,820.84**	188,485.07
LAS VEGAS/CLARK CO LIBRARY DISTRICT	4,571,388.81	**18,181,564.92**	1,515,130.41
MOAPA FIRE PROTECTION	158,647.86	**731,232.17**	60,936.01
MT CHARLESTON FIRE PROTECTION	20,414.16	**129,420.10**	10,785.01
TOTAL CLARK COUNTY	304,745,696.51	**957,020,163.76**	79,751,680.31

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	23,837,429.77				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		9,942,990.71	0.5533		
GARDNERVILLE		238,427.94	0.0133		
GENOA		9,800.80	0.0005		
MINDEN		316,220.75	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		21,661.00	0.0012		
CAVE ROCK GID		16,338.00	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		119,340.97	0.0066		
EAST FORK FIRE PROTECTION		1,260,297.49	0.0701		
GARDNERVILLE RANCHOS GID		699,004.71	0.0389		
INDIAN HILLS GID		239,691.39	0.0133		
KINGSBURY GID		479,916.00	0.0267		
LAKERIDGE GID		15,436.63	0.0009		
LOGAN CREEK GID		6,635.45	0.0004		
MARLA BAY GID		47,941.10	0.0027		
OLIVER PARK GID		17,531.01	0.0010		
ROUND HILL GID		355,029.44	0.0198		
SIERRA FOREST FIRE PROTECTION		250,567.34	0.0139		
SKYLAND GID		67,856.70	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		3,699,088.22	0.2058		
TOPAZ RANCH GID		59,569.09	0.0033		
ZEPHYR COVE GID		25,206.47	0.0014		
ZEPHYR HEIGHTS GID		79,180.08	0.0044		
ZEPHYR KNOLLS GID		2,907.37	0.0002		
TOTAL DOUGLAS COUNTY		18,688,263.81	1.0000	-	5,149,165.96

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID								
ELK POINT SANITATION GID								
MINDEN/GARDNERVILLE SANITATION GID								
TAHOE DOUGLAS SEWER IMPROVEMENT GID								
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	0.0238	0.1116	1.1354	11,289,036.12	0.5590	0.1354	1,346,045.41	0.6049
GARDNERVILLE	0.0922	0.1061	1.1983	285,715.12	0.0141	0.1983	47,287.18	0.0212
GENOA	0.0040	0.0679	1.0719	10,505.49	0.0005	0.0719	704.69	0.0003
MINDEN	0.0216	0.0543	1.0759	340,226.26	0.0168	0.0759	24,005.50	0.0108
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1092	1.1092	24,026.37	0.0012	0.1092	2,365.37	0.0011
CAVE ROCK GID		0.1291	1.1291	18,447.19	0.0009	0.1291	2,109.19	0.0009
DOUGLAS MOSQUITO PROTECTION GID		0.1194	1.1194	133,593.67	0.0066	0.1194	14,252.70	0.0064
EAST FORK FIRE PROTECTION		0.1109	1.1109	1,400,056.88	0.0693	0.1109	139,759.39	0.0628
GARDNERVILLE RANCHOS GID		0.0705	1.0705	748,295.48	0.0371	0.0705	49,290.77	0.0221
INDIAN HILLS GID		0.1267	1.1267	270,054.75	0.0134	0.1267	30,363.36	0.0136
KINGSBURY GID		0.0780	1.0780	517,335.11	0.0256	0.0780	37,419.11	0.0168
LAKERIDGE GID		0.1492	1.1492	17,739.40	0.0009	0.1492	2,302.77	0.0010
LOGAN CREEK GID		0.1556	1.1556	7,667.83	0.0004	0.1556	1,032.38	0.0005
MARLA BAY GID		0.2191	1.2191	58,443.40	0.0029	0.2191	10,502.30	0.0047
OLIVER PARK GID		0.0108	1.0108	17,720.87	0.0009	0.0108	189.85	0.0001
ROUND HILL GID		0.1379	1.1379	403,973.57	0.0200	0.1379	48,944.14	0.0220
SIERRA FOREST FIRE PROTECTION		0.1655	1.1655	292,029.01	0.0145	0.1655	41,461.67	0.0186
SKYLAND GID		0.2369	1.2369	83,933.47	0.0042	0.2369	16,076.78	0.0072
TAHOE DOUGLAS FIRE PROTECTION		0.1062	1.1062	4,091,859.57	0.2026	0.1062	392,771.35	0.1765
TOPAZ RANCH GID		0.0571	1.0571	62,972.62	0.0031	0.0571	3,403.53	0.0015
ZEPHYR COVE GID		0.2494	1.2494	31,491.87	0.0016	0.2494	6,285.40	0.0028
ZEPHYR HEIGHTS GID		0.1078	1.1078	87,713.58	0.0043	0.1078	8,533.50	0.0038
ZEPHYR KNOLLS GID		0.1042	1.1042	3,210.22	0.0002	0.1042	302.84	0.0001
TOTAL DOUGLAS COUNTY				20,196,047.86	1.0000		2,225,409.19	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
THE COUNTY OF DOUGLAS	**EXCESS DISTRIBUTION**	**ESTIMATE FY 05-06 DISTRIBUTION**	**ESTIMATE FY 05-06 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID		**137,984.42**	11,498.70
ELK POINT SANITATION GID		**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID		**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID		**437,670.34**	36,472.53
LOCAL GOVERNMENTS			
DOUGLAS COUNTY	3,114,488.44	**13,057,479.14**	1,088,123.26
GARDNERVILLE	109,413.38	**347,841.32**	28,986.78
GENOA	1,630.52	**11,431.32**	952.61
MINDEN	55,544.09	**371,764.84**	30,980.40
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	5,473.00	**27,134.01**	2,261.17
CAVE ROCK GID	4,880.26	**21,218.26**	1,768.19
DOUGLAS MOSQUITO PROTECTION GID	32,977.99	**152,318.96**	12,693.25
EAST FORK FIRE PROTECTION	323,376.17	**1,583,673.66**	131,972.81
GARDNERVILLE RANCHOS GID	114,049.30	**813,054.01**	67,754.50
INDIAN HILLS GID	70,254.92	**309,946.32**	25,828.86
KINGSBURY GID	86,580.57	**566,496.57**	47,208.05
LAKERIDGE GID	5,328.17	**20,764.80**	1,730.40
LOGAN CREEK GID	2,388.73	**9,024.18**	752.02
MARLA BAY GID	24,300.29	**72,241.40**	6,020.12
OLIVER PARK GID	439.29	**17,970.30**	1,497.53
ROUND HILL GID	113,247.26	**468,276.69**	39,023.06
SIERRA FOREST FIRE PROTECTION	95,934.28	**346,501.62**	28,875.14
SKYLAND GID	37,198.55	**105,055.24**	8,754.60
TAHOE DOUGLAS FIRE PROTECTION	908,796.86	**4,607,885.08**	383,990.42
TOPAZ RANCH GID	7,875.11	**67,444.19**	5,620.35
ZEPHYR COVE GID	14,543.21	**39,749.68**	3,312.47
ZEPHYR HEIGHTS GID	19,744.86	**98,924.95**	8,243.75
ZEPHYR KNOLLS GID	700.72	**3,608.09**	300.67
TOTAL DOUGLAS COUNTY	5,149,165.96	**23,837,429.77**	1,986,452.48

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	19,937,186.00				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
LOCAL GOVERNMENTS					
ELKO COUNTY		7,420,168.36	0.4171		
CARLIN		934,923.04	0.0525		
ELKO CITY		6,710,456.87	0.3772		
WELLS		602,541.31	0.0339		
WEST WENDOVER		1,383,213.02	0.0777		
JACKPOT		731,615.46	0.0411		
MONTELLO		4,716.80	0.0003		
MOUNTAIN CITY		3,680.93	0.0002		
TOTAL ELKO COUNTY		18,346,163.73	1.0000	-	1,591,022.26

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY								
ELKO TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
ELKO COUNTY	-0.0156	0.0010	0.9853	7,311,102.83	0.4127	0.0000	-	-
CARLIN	-0.0106	-0.0120	0.9774	913,758.39	0.0516	0.0000	-	-
ELKO CITY	-0.0140	0.0038	0.9898	6,642,094.33	0.3749	0.0000	-	-
WELLS	-0.0090	-0.0109	0.9801	590,545.31	0.0333	0.0000	-	-
WEST WENDOVER	0.0714	0.0245	1.0959	1,515,830.02	0.0856	0.0959	132,617.00	0.9677
JACKPOT	0.0078	-0.0023	1.0056	735,680.05	0.0415	0.0056	4,064.59	0.0297
MONTELLO	0.0416	0.0360	1.0776	5,082.76	0.0003	0.0776	365.95	0.0027
MOUNTAIN CITY	-0.0383	-0.0573	0.9044	3,329.11	0.0002	0.0000	-	-
TOTAL ELKO COUNTY				17,717,422.80	1.0000		137,047.55	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	**(15)** **EXCESS DISTRIBUTION**	**(16)** **ESTIMATE FY 05-06 DISTRIBUTION**	**(17)** **ESTIMATE FY 05-06 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY		**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT		**163,451.57**	13,620.96
LOCAL GOVERNMENTS			
ELKO COUNTY	-	**7,420,168.37**	618,347.36
CARLIN	-	**934,923.04**	77,910.25
ELKO CITY	-	**6,710,456.87**	559,204.74
WELLS	-	**602,541.31**	50,211.78
WEST WENDOVER	1,539,586.84	**2,922,799.86**	243,566.66
JACKPOT	47,186.98	**778,802.43**	64,900.20
MONTELLO	4,248.45	**8,965.25**	747.10
MOUNTAIN CITY	-	**3,680.93**	306.74
TOTAL ELKO COUNTY	1,591,022.26	**19,937,186.00**	1,661,432.17

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,171,242.80				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,065,647.44	0.9635		
GOLDFIELD		23,209.37	0.0210		
SILVER PEAK		17,150.37	0.0155		
TOTAL ESMERALDA COUNTY		1,106,007.18	1.0000	-	65,235.62

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
ESMERALDA COUNTY	-0.0325	-0.0504	0.9171	977,289.10	0.9630	0.0000	-
GOLDFIELD	-0.0200	0.0146	0.9946	23,083.64	0.0227	0.0000	-
SILVER PEAK	-0.0956	-0.0630	0.8414	14,429.73	0.0142	0.0000	-
TOTAL ESMERALDA COUNTY				1,014,802.47	1.0000		-

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
ESMERALDA COUNTY	62,824.11	**1,128,471.55**	94,039.30
GOLDFIELD	1,483.91	**24,693.28**	2,057.77
SILVER PEAK	927.60	**18,077.97**	1,506.50
TOTAL ESMERALDA COUNTY	65,235.62	**1,171,242.80**	97,603.57

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,446,564.72				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
LOCAL GOVERNMENTS					
EUREKA COUNTY		3,252,462.06	0.9972		
CRESENT VALLEY		811.54	0.0002		
EUREKA		1,981.43	0.0006		
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		3,185.61	0.0010		
DIAMOND VALLEY WEED		3,185.61	0.0010		
TOTAL EUREKA COUNTY		3,316,704.11	1.0000	55,077.86	129,860.61

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
EUREKA COUNTY	-0.0485	-0.0431	0.9085	2,954,713.10	0.9969	0.0000	-	-
CRESENT VALLEY	-0.0495	-0.0218	0.9288	753.74	0.0003	0.0000	-	-
EUREKA	-0.0594	0.0391	0.9797	1,941.28	0.0007	0.0000	-	-
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0208	1.0208	3,251.75	0.0011	0.0208	66.14	0.5000
DIAMOND VALLEY WEED		0.0208	1.0208	3,251.75	0.0011	0.0208	66.14	0.5000
TOTAL EUREKA COUNTY				2,963,911.62	1.0000		132.28	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
THE COUNTY OF EUREKA	**EXCESS DISTRIBUTION**	**ESTIMATE FY 05-06 DISTRIBUTION**	**ESTIMATE FY 05-06 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT		**55,077.86**	4,589.82
LOCAL GOVERNMENTS			
EUREKA COUNTY	129,457.59	**3,381,919.65**	281,826.64
CRESENT VALLEY	33.02	**844.56**	70.38
EUREKA	85.05	**2,066.49**	172.21
SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT	142.47	**3,328.08**	277.34
DIAMOND VALLEY WEED	142.47	**3,328.08**	277.34
TOTAL EUREKA COUNTY	129,860.61	**3,446,564.72**	287,213.73

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	9,321,836.78				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		5,379,734.05	0.6404		
WINNEMUCCA		2,066,974.96	0.2461		
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		202,017.65	0.0240		
HUMBOLDT FIRE PROTECTION		16,943.98	0.0020		
HUMBOLDT HOSPITAL DISTRICT		571,029.05	0.0680		
MCDERMIT FIRE PROTECTION		1,920.96	0.0002		
OROVADA COMMUNITY SERVICES GID		18,647.08	0.0022		
OROVADA FIRE PROTECTION		23,294.40	0.0028		
PARADISE FIRE PROTECTION		18,413.00	0.0022		
PUEBLO FIRE PROTECTION		4,365.53	0.0005		
WINNEMUCCA RURAL FIRE PROTECTION		96,961.23	0.0115		
TOTAL HUMBOLDT COUNTY		8,400,301.88	1.0000	-	921,534.90

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	-0.0147	-0.0478	0.9374	5,043,077.70	0.6344	0.0000	-	-
WINNEMUCCA	-0.0358	0.0032	0.9674	1,999,610.87	0.2515	0.0000	-	-
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		-0.1023	0.8977	181,342.90	0.0228	0.0000	-	-
HUMBOLDT FIRE PROTECTION		-0.0112	0.9888	16,754.73	0.0021	0.0000	-	-
HUMBOLDT HOSPITAL DISTRICT		-0.0478	0.9522	543,717.26	0.0684	0.0000	-	-
MCDERMIT FIRE PROTECTION		0.0089	1.0089	1,938.00	0.0002	0.0089	17.04	0.0099
OROVADA COMMUNITY SERVICES GID		0.0271	1.0271	19,152.59	0.0024	0.0271	505.52	0.2925
OROVADA FIRE PROTECTION		0.0271	1.0271	23,925.91	0.0030	0.0271	631.50	0.3654
PARADISE FIRE PROTECTION		-0.0006	0.9994	18,401.50	0.0023	0.0000	-	-
PUEBLO FIRE PROTECTION		0.0410	1.0410	4,544.50	0.0006	0.0410	178.97	0.1035
WINNEMUCCA RURAL FIRE PROTECTION		0.0041	1.0041	97,356.65	0.0122	0.0041	395.42	0.2288
TOTAL HUMBOLDT COUNTY				7,949,822.61	1.0000		1,728.44	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
HUMBOLDT COUNTY	584,588.15	**5,964,322.19**	497,026.85
WINNEMUCCA	231,792.74	**2,298,767.70**	191,563.98
SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION	21,021.07	**223,038.72**	18,586.56
HUMBOLDT FIRE PROTECTION	1,942.19	**18,886.17**	1,573.85
HUMBOLDT HOSPITAL DISTRICT	63,027.12	**634,056.17**	52,838.01
MCDERMIT FIRE PROTECTION	224.65	**2,145.61**	178.80
OROVADA COMMUNITY SERVICES GID	2,220.15	**20,867.23**	1,738.94
OROVADA FIRE PROTECTION	2,773.47	**26,067.87**	2,172.32
PARADISE FIRE PROTECTION	2,133.08	**20,546.09**	1,712.17
PUEBLO FIRE PROTECTION	526.79	**4,892.32**	407.69
WINNEMUCCA RURAL FIRE PROTECTION	11,285.48	**108,246.71**	9,020.56
TOTAL HUMBOLDT COUNTY	921,534.90	**9,321,836.78**	776,819.73

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LANDER	**CONSOLIDATED REVENUE PROJECTION**	**FY 05-06 BASE DISTRIBUTION**	**% OF FY 06 BASE ALLOCATION**	**MODIFIED FY 05-06 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,453,300.46				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00			
LOCAL GOVERNMENTS					
LANDER COUNTY		2,663,554.05	0.7889		
AUSTIN		11,212.97	0.0033		
BATTLE MOUNTAIN		166,184.93	0.0492		
KINGSTON		15,024.42	0.0044		
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT		520,298.39	0.1541		
TOTAL LANDER COUNTY		3,379,828.76	1.0000	-	73,471.70

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2								
LOCAL GOVERNMENTS								
LANDER COUNTY	-0.0500	-0.0394	0.9106	2,425,538.74	0.7821	0.0000	-	-
AUSTIN	-0.0414	0.0276	0.9861	11,057.43	0.0036	0.0000	-	-
BATTLE MOUNTAIN	-0.0870	-0.0140	0.8990	149,407.46	0.0482	0.0000	-	-
KINGSTON	0.0006	0.0355	1.0361	15,566.18	0.0050	0.0361	541.76	1.0000
SPECIAL DISTRICTS								
LANDER HOSPITAL DISTRICT		-0.0394	0.9606	499,801.08	0.1612	0.0000	-	-
TOTAL LANDER COUNTY				3,101,370.90	1.0000		541.76	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
THE COUNTY OF LANDER	**EXCESS DISTRIBUTION**	**ESTIMATE FY 05-06 DISTRIBUTION**	**ESTIMATE FY 05-06 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DISTRICT #2		**3,554.00**	296.17
LOCAL GOVERNMENTS			
LANDER COUNTY	-	**2,663,554.05**	221,962.84
AUSTIN	-	**11,212.97**	934.41
BATTLE MOUNTAIN	-	**166,184.93**	13,848.74
KINGSTON	73,471.70	**88,496.12**	7,374.68
SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT	-	**520,298.39**	43,358.20
TOTAL LANDER COUNTY	73,471.70	**3,453,300.46**	287,775.04

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,823,919.70				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,291,619.36	0.7305		
CALIENTE		144,940.13	0.0820		
ALAMO		21,990.86	0.0124		
PANACA		39,845.29	0.0225		
PIOCHE		53,118.76	0.0300		
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT		136,199.91	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		51,288.17	0.0290		
PIOCHE FIRE PROTECTION		29,117.15	0.0165		
TOTAL LINCOLN COUNTY		1,768,119.63	1.0000	-	55,800.07

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	-0.0205	0.0536	1.0331	1,334,350.46	0.7300	0.0331	42,731.10	0.7107
CALIENTE	-0.0131	0.0376	1.0245	148,490.97	0.0812	0.0245	3,550.84	0.0591
ALAMO	-0.0108	0.0741	1.0633	23,383.35	0.0128	0.0633	1,392.49	0.0232
PANACA	-0.0364	0.0382	1.0018	39,917.81	0.0218	0.0018	72.52	0.0012
PIOCHE	-0.0483	0.0420	0.9937	52,784.63	0.0289	0.0000	-	-
SPECIAL DISTRICTS								
LINCOLN COUNTY HOSPITAL DISTRICT		0.0536	1.0536	143,494.45	0.0785	0.0536	7,294.54	0.1213
PAHRANAGAT VALLEY FIRE PROTECTION		0.0762	1.0762	55,196.55	0.0302	0.0762	3,908.38	0.0650
PIOCHE FIRE PROTECTION		0.0403	1.0403	30,289.73	0.0166	0.0403	1,172.58	0.0195
TOTAL LINCOLN COUNTY				1,827,907.94	1.0000		60,122.44	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
LINCOLN COUNTY	39,659.04	**1,331,278.40**	110,939.87
CALIENTE	3,295.56	**148,235.69**	12,352.97
ALAMO	1,292.38	**23,283.24**	1,940.27
PANACA	67.30	**39,912.59**	3,326.05
PIOCHE	-	**53,118.76**	4,426.56
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT	6,770.12	**142,970.03**	11,914.17
PAHRANAGAT VALLEY FIRE PROTECTION	3,627.39	**54,915.56**	4,576.30
PIOCHE FIRE PROTECTION	1,088.28	**30,205.43**	2,517.12
TOTAL LINCOLN COUNTY	55,800.07	**1,823,919.70**	151,993.31

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	16,743,448.92				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		10,143,329.02	0.8850		
YERINGTON		292,527.96	0.0255		
FERNLEY		106,356.19	0.0093		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,326.25	0.0006		
CENTRAL LYON FIRE PROTECTION		385,901.93	0.0337		
MASON VALLEY FIRE PROTECTION		56,682.88	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		49,728.94	0.0043		
NORTH LYON FIRE PROTECTION		109,866.99	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		64,063.68	0.0056		
SMITH VALLEY FIRE PROTECTION		40,337.05	0.0035		
SOUTH LYON HOSPITAL DISTRICT		205,537.43	0.0179		
TOTAL LYON COUNTY		11,483,025.92	1.0000	-	5,260,423.01

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID								
WILLOWCREEK GID								
LOCAL GOVERNMENTS								
LYON COUNTY	0.0554	0.0948	1.1502	11,666,944.44	0.8917	0.1502	1,523,615.42	0.9389
YERINGTON	-0.0101	0.0233	1.0132	296,386.87	0.0227	0.0132	3,858.91	0.0024
FERNLEY	0.1145	0.1238	1.2383	131,696.55	0.0101	0.2383	25,340.37	0.0156
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1133	1.1133	8,156.47	0.0006	0.1133	830.22	0.0005
CENTRAL LYON FIRE PROTECTION		0.0951	1.0951	422,589.72	0.0323	0.0951	36,687.80	0.0226
MASON VALLEY FIRE PROTECTION		0.0239	1.0239	58,038.32	0.0044	0.0239	1,355.44	0.0008
MASON VALLEY MOSQUITO ABATEMENT		0.0228	1.0228	50,860.70	0.0039	0.0228	1,131.76	0.0007
NORTH LYON FIRE PROTECTION		0.1316	1.1316	124,324.55	0.0095	0.1316	14,457.56	0.0089
SILVER SPRINGS STAGECOACH HOSPITAL		0.0545	1.0545	67,555.12	0.0052	0.0545	3,491.44	0.0022
SMITH VALLEY FIRE PROTECTION		0.0988	1.0988	44,322.66	0.0034	0.0988	3,985.61	0.0025
SOUTH LYON HOSPITAL DISTRICT		0.0386	1.0386	213,470.88	0.0163	0.0386	7,933.45	0.0049
TOTAL LYON COUNTY				13,084,346.27	1.0000		1,622,687.95	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
STAGECOACH GID		**19,064.00**	1,588.67
WILLOWCREEK GID		**2,303.60**	191.97
LOCAL GOVERNMENTS			
LYON COUNTY	4,939,250.08	**15,082,579.08**	1,256,881.59
YERINGTON	12,509.79	**305,037.75**	25,419.81
FERNLEY	82,148.29	**188,504.48**	15,708.71
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	2,691.41	**10,017.66**	834.81
CENTRAL LYON FIRE PROTECTION	118,934.35	**504,836.27**	42,069.69
MASON VALLEY FIRE PROTECTION	4,394.05	**61,076.93**	5,089.74
MASON VALLEY MOSQUITO ABATEMENT	3,668.92	**53,397.86**	4,449.82
NORTH LYON FIRE PROTECTION	46,868.45	**156,735.44**	13,061.29
SILVER SPRINGS STAGECOACH HOSPITAL	11,318.52	**75,382.21**	6,281.85
SMITH VALLEY FIRE PROTECTION	12,920.53	**53,257.58**	4,438.13
SOUTH LYON HOSPITAL DISTRICT	25,718.62	**231,256.06**	19,271.34
TOTAL LYON COUNTY	5,260,423.01	**16,743,448.92**	1,395,287.41

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,327,441.33				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,217,097.01	0.9448	2,199,042.79	(18,054.23)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		129,452.70	0.0552	128,398.54	(1,054.16)
TOTAL MINERAL COUNTY		2,346,549.71	1.0000	2,327,441.33	(19,108.38)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	-0.0587	-0.0454	0.8959	1,986,389.97	0.9414	0.0000	-	0.9414
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		-0.0454	0.9546	123,575.57	0.0586	0.0000	-	0.0586
TOTAL MINERAL COUNTY				2,109,965.54	1.0000		-	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
MINERAL COUNTY		**2,199,042.79**	183,253.57
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT		**128,398.54**	10,699.88
TOTAL MINERAL COUNTY	-	**2,327,441.33**	193,953.44

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	14,539,490.19				
LOCAL GOVERNMENTS					
NYE COUNTY		8,870,033.14	0.8416		
GABBS		69,987.29	0.0066		
AMARGOSA		87,168.35	0.0083		
BEATTY		290,020.98	0.0275		
MANHATTAN		3,841.15	0.0004		
PAHRUMP		573,597.15	0.0544		
ROUND MOUNTAIN		193,338.88	0.0183		
TONOPAH		241,742.93	0.0229		
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		6,945.44	0.0007		
BEATTY LIBRARY DISTRICT		4,859.33	0.0005		
PAHRUMP COMMUNITY HOSPITAL		53,845.90	0.0051		
PAHRUMP LIBRARY DISTRICT		77,775.33	0.0074		
PAHRUMP SWIM POOL GID		45,497.63	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		19,272.08	0.0018		
TONOPAH LIBRARY DISTRICT		1,927.26	0.0002		
TOTAL NYE COUNTY		10,539,852.83	1.0000		3,999,637.36

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	0.0267	0.0626	1.0893	9,662,371.38	0.8520	0.0893	792,338.24	0.8879
GABBS	-0.0595	0.0452	0.9858	68,992.43	0.0061	0.0000	-	-
AMARGOSA	0.0105	0.0473	1.0578	92,208.99	0.0081	0.0578	5,040.63	0.0056
BEATTY	-0.0833	-0.1204	0.7963	230,945.62	0.0204	0.0000	-	-
MANHATTAN	-0.0014	0.0194	1.0180	3,910.28	0.0003	0.0180	69.13	0.0001
PAHRUMP	0.0451	0.0909	1.1361	651,639.57	0.0575	0.1361	78,042.42	0.0875
ROUND MOUNTAIN	-0.0604	-0.0124	0.9271	179,253.69	0.0158	0.0000	-	-
TONOPAH	-0.0477	-0.0202	0.9321	225,330.65	0.0199	0.0000	-	-
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		0.1048	1.1048	7,673.34	0.0007	0.1048	727.90	0.0008
BEATTY LIBRARY DISTRICT		-0.0980	0.9020	4,383.30	0.0004	0.0000	-	-
PAHRUMP COMMUNITY HOSPITAL		0.0909	1.0909	58,742.39	0.0052	0.0909	4,896.49	0.0055
PAHRUMP LIBRARY DISTRICT		0.0909	1.0909	84,847.85	0.0075	0.0909	7,072.52	0.0079
PAHRUMP SWIM POOL GID		0.0909	1.0909	49,634.97	0.0044	0.0909	4,137.34	0.0046
SMOKY VALLEY LIBRARY DISTRICT		-0.0059	0.9941	19,157.93	0.0017	0.0000	-	-
TONOPAH LIBRARY DISTRICT		-0.0232	0.9768	1,882.63	0.0002	0.0000	-	-
TOTAL NYE COUNTY				11,340,975.01	1.0000		892,324.68	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
NYE COUNTY	3,551,471.48	**12,421,504.62**	1,035,125.38
GABBS	-	**69,987.29**	5,832.27
AMARGOSA	22,593.47	**109,761.82**	9,146.82
BEATTY	-	**290,020.98**	24,168.42
MANHATTAN	309.84	**4,150.99**	345.92
PAHRUMP	349,806.97	**923,404.12**	76,950.34
ROUND MOUNTAIN	-	**193,338.88**	16,111.57
TONOPAH	-	**241,742.93**	20,145.24
SPECIAL DISTRICTS			
AMARGOSA LIBRARY DISTRICT	3,262.64	**10,208.08**	850.67
BEATTY LIBRARY DISTRICT	-	**4,859.33**	404.94
PAHRUMP COMMUNITY HOSPITAL	21,947.38	**75,793.28**	6,316.11
PAHRUMP LIBRARY DISTRICT	31,700.92	**109,476.25**	9,123.02
PAHRUMP SWIM POOL GID	18,544.66	**64,042.28**	5,336.86
SMOKY VALLEY LIBRARY DISTRICT	-	**19,272.08**	1,606.01
TONOPAH LIBRARY DISTRICT	-	**1,927.26**	160.61
TOTAL NYE COUNTY	3,999,637.36	**14,539,490.19**	1,211,624.18

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,645,107.37				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,067,166.18	0.7585	2,006,204.76	(60,961.42)
LOVELOCK		388,620.32	0.1426	377,159.78	(11,460.54)
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		269,696.26	0.0990	261,742.83	(7,953.43)
TOTAL PERSHING COUNTY		2,725,482.77	1.0000	2,645,107.37	(80,375.40)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
PERSHING COUNTY	-0.0221	-0.0285	0.9494	1,962,515.72	0.7558	0.0000	-
LOVELOCK	-0.0222	-0.0205	0.9573	372,018.67	0.1433	0.0000	-
SPECIAL DISTRICTS							
PERSHING COUNTY HOSPITAL DISTRICT		-0.0285	0.9715	262,003.80	0.1009	0.0000	-
TOTAL PERSHING COUNTY				2,596,538.19	1.0000		-

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
PERSHING COUNTY		**2,006,204.76**	167,183.73
LOVELOCK		**377,159.78**	31,429.98
SPECIAL DISTRICTS			
PERSHING COUNTY HOSPITAL DISTRICT		**261,742.83**	21,811.90
TOTAL PERSHING COUNTY	-	**2,645,107.37**	220,425.61

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,290,592.17				
LOCAL GOVERNMENTS					
STOREY COUNTY		1,984,263.68	0.9997		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		674.02	0.0003		
TOTAL STOREY COUNTY		1,984,937.70	1.0000	-	305,654.46

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0049	0.0876	1.0925	2,167,755.31	0.9997	0.0925	183,491.63	0.9996
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1061	1.1061	745.54	0.0003	0.1061	71.52	0.0004
TOTAL STOREY COUNTY				2,168,500.85	1.0000		183,563.15	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
STOREY COUNTY	305,535.37	**2,289,799.06**	190,816.59
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	119.09	**793.11**	66.09
TOTAL STOREY COUNTY	305,654.46	**2,290,592.17**	190,882.68

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 05-06 BASE DISTRIBUTION	(3) % OF FY 06 BASE ALLOCATION	(4) MODIFIED FY 05-06 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	191,984,118.93				
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92			
VERDI TELEVISION GID		63,893.35			
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55			
LOCAL GOVERNMENTS					
WASHOE COUNTY		78,313,510.36	0.5141		
RENO		44,417,989.74	0.2916		
SPARKS		18,877,299.48	0.1239		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		153,406.92	0.0010		
INCLINE VILLAGE GID		1,061,649.28	0.0070		
NORTH LAKE TAHOE FIRE PROTECTION		2,932,534.41	0.0193		
PALOMINO VALLEY GID		154,833.57	0.0010		
SIERRA FOREST FIRE PROTECTION		1,195,472.62	0.0078		
TRUCKEE MEADOWS FIRE PROTECTION		5,215,259.94	0.0342		
TOTAL WASHOE COUNTY		152,526,823.15	1.0000	-	39,457,295.78

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								
VERDI TELEVISION GID								
LEMMON VALLEY UNDERGROUND WATER BASIN								
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0345	0.0638	1.0984	86,018,588.81	0.5171	0.0984	7,705,078.45	0.5497
RENO	0.0242	0.0481	1.0723	47,628,738.25	0.2863	0.0723	3,210,748.51	0.2291
SPARKS	0.0494	0.0637	1.1131	21,012,309.50	0.1263	0.1131	2,135,010.01	0.1523
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0638	1.0638	163,201.90	0.0010	0.0638	9,794.98	0.0007
INCLINE VILLAGE GID		0.0950	1.0950	1,162,520.12	0.0070	0.0950	100,870.84	0.0072
NORTH LAKE TAHOE FIRE PROTECTION		0.0948	1.0948	3,210,535.90	0.0193	0.0948	278,001.48	0.0198
PALOMINO VALLEY GID		0.0517	1.0517	162,835.26	0.0010	0.0517	8,001.69	0.0006
SIERRA FOREST FIRE PROTECTION		0.1027	1.1027	1,318,288.56	0.0079	0.1027	122,815.93	0.0088
TRUCKEE MEADOWS FIRE PROTECTION		0.0858	1.0858	5,662,527.44	0.0340	0.0858	447,267.51	0.0319
TOTAL WASHOE COUNTY				166,339,545.74	1.0000		14,017,589.42	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 05-06 DISTRIBUTION	(17) ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
SUN VALLEY WATER AND SANITATION GID		**131,943.92**	10,995.33
VERDI TELEVISION GID		**63,893.35**	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN		**9,029.55**	752.46
LOCAL GOVERNMENTS			
WASHOE COUNTY	21,688,576.44	**100,002,086.80**	8,333,507.23
RENO	9,037,748.93	**53,455,738.67**	4,454,644.89
SPARKS	6,009,715.30	**24,887,014.78**	2,073,917.90
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	27,571.33	**180,978.25**	15,081.52
INCLINE VILLAGE GID	283,935.45	**1,345,584.73**	112,132.06
NORTH LAKE TAHOE FIRE PROTECTION	782,530.17	**3,715,064.59**	309,588.72
PALOMINO VALLEY GID	22,523.50	**177,357.07**	14,779.76
SIERRA FOREST FIRE PROTECTION	345,707.41	**1,541,180.04**	128,431.67
TRUCKEE MEADOWS FIRE PROTECTION	1,258,987.24	**6,474,247.18**	539,520.60
TOTAL WASHOE COUNTY	39,457,295.78	**191,984,118.93**	15,998,676.58

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2005-06
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE PROJECTION	PERCENTAGE OF DISTRIBUTION	ESTIMATE FY 05-06 DISTRIBUTION	ESTIMATE FY 05-06 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,077,344.65			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	2,564,242.05	213,686.84
ELY		0.2645	1,078,457.66	89,871.47
LUND		0.0033	13,455.24	1,121.27
MCGILL		0.0196	79,915.96	6,659.66
RUTH		0.0095	38,734.77	3,227.90
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		0.0742	302,538.97	25,211.58
TOTAL WHITE PINE COUNTY		1.0000	4,077,344.65	339,778.72

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

1. Sales and use tax have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county, and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2004-05.

2. Column (2) is an estimate of the FY 2004-05 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2005-06 may depend on the actual distribution for FY 2004-05. This amount will be available after the final FY 2004-05 distribution is made in August 2005

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

1. "Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

2. Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key:
BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display:
.0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Marian Henderson (775) 684-2024

POPULATION DATA BASE

	JULY 99 - FY 00/01 CERTIFIED POPULATION	JULY 00 - FY 01/02 CENSUS POPULATION	PERCENT CHANGE	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	52,620	52,457	(0.0031)	54,171	0.0327	54,844	0.0124	55,220	0.0069	56,146	0.0168		0.0131
CRS-TRK WATER													
SIERRA FFIRE													
CHURCHILL CO	25,310	23,982	(0.0525)	24,928	0.0394	25,116	0.0076	25,808	0.0275	26,106	0.0115		0.0067
FALLON	8,280	7,536	(0.0899)	8,162	0.0831	8,178	0.0019	8,301	0.0151	8,398	0.0117		0.0044
CRS-TRK WATER													
CHURCHILL MOSQ													
CLARK COUNTY	1,343,620	1,375,837	0.0240	1,485,855	0.0800	1,549,657	0.0429	1,620,748	0.0459	1,715,337	0.0584		0.0502
BOULDER CITY	14,860	14,966	0.0071	14,760	(0.0138)	14,842	0.0056	14,934	0.0062	15,058	0.0083		0.0027
HENDERSON	177,030	175,381	(0.0093)	196,780	0.1220	209,486	0.0646	217,448	0.0380	229,984	0.0577		0.0546
LAS VEGAS	465,050	478,434	0.0288	503,188	0.0517	514,640	0.0228	528,617	0.0272	549,571	0.0396		0.0340
MESQUITE	14,070	9,389	(0.3327)	11,940	0.2717	13,216	0.1069	13,895	0.0514	15,881	0.1429		0.0480
NORTH LAS VEGAS	117,250	115,488	(0.0150)	127,897	0.1074	135,967	0.0631	146,005	0.0738	164,971	0.1299		0.0718
BUNKERVILLE	880	877	(0.0031)	1,147	0.3075	1,180	0.0287	1,165	(0.0126)	1,185	0.0172		0.0675
ENTERPRISE	18,060	21,138	0.1704	34,017	0.6093	46,193	0.3579	62,001	0.3422	79,299	0.2790		0.3518
GLENDALE						-							
LAUGHLIN	7,900	7,800	(0.0127)	6,181	(0.2076)	6,403	0.0359	6,952	0.0858	8,105	0.1659		0.0135
MOAPA VALLEY	5,620	8,770	0.5604	5,672	(0.3532)	6,277	0.1066	6,323	0.0074	6,549	0.0357		0.0714
PARADISE	172,360	166,260	(0.0354)	184,870	0.1119	187,746	0.0156	185,304	(0.0130)	188,768	0.0187		0.0196
SEARCHLIGHT	740	741	0.0007	735	(0.0074)	822	0.1177	1,073	0.3061	1,106	0.0308		0.0896
SPRING VALLEY	120,200	125,607	0.0450	133,469	0.0626	139,290	0.0436	150,402	0.0798	161,286	0.0724		0.0607
SUMMERLIN	2,700	4,675	0.7315	7,708	0.6487	12,239	0.5879	16,300	0.3318	17,841	0.0945		0.4789
SUNRISE MANOR	152,900	154,616	0.0112	172,237	0.1140	176,587	0.0253	181,354	0.0270	184,801	0.0190		0.0393
WHITNEY	14,030	14,422	0.0280	16,899	0.1717	18,979	0.1231	20,640	0.0875	21,738	0.0532		0.0927
WINCHESTER	30,850	29,658	(0.0386)	34,767	0.1723	33,994	(0.0222)	34,378	0.0113	33,917	(0.0134)		0.0219
BOULDER LIBRARY													
CLARK CO FIRE													
HENDERSON LIBRARY													
LV/CC LIBRARY													
MOAPA VLY FIRE													
MT CHAS FIRE													
*KYLE CANYON WATER													

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 99 - FY 00/01 CERTIFIED POPULATION	JULY 00 - FY 01/02 CENSUS POPULATION	PERCENT CHANGE	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	42,590	41,259	(0.0313)	43,450	0.0531	44,212	0.0175	45,603	0.0315	47,803	0.0482		0.0238
GARDNERVILLE	3,280	3,377	0.0296	3,851	0.1403	4,065	0.0557	4,316	0.0616	5,067	0.1740		0.0922
GENOA	240	235	(0.0222)	224	(0.0455)	227	0.0140	229	0.0083	244	0.0655		0.0040
MINDEN	2,650	2,697	0.0179	2,861	0.0607	2,830	(0.0108)	2,870	0.0141	2,945	0.0261		0.0216
CRS-TRK WATER													
CAVE ROCK GID													
*DO CO SEWER #1													
DO MOSQUITO													
EAST FORK FIRE													
*ELK PNT SANITATION													
GARDNRV'LL RANCHOS													
INDIAN HILLS GID													
KINGSBURY GID													
LAKERIDGE GID													
LOGAN CREEK GID													
MARLA BAY GID													
*MDN/GDNV SANIT													
OLIVER PARK GID													
ROUND HILL GID													
SIERRA FFIRE													
SKYLAND GID													
TAHOE DO FIRE													
*TAHOE DO SEWER													
TOPAZ RANCH GID													
ZEPHYR COVEGID													
ZEPHYR HEIGHTS GID													
ZEPHYR KNOLLS GID													

POPULATION DATA BASE

	JULY 99 - FY 00/01 CERTIFIED POPULATION	JULY 00 - FY 01/02 CENSUS POPULATION	PERCENT CHANGE	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	50,620	45,291	(0.1053)	46,668	0.0304	46,577	(0.0020)	45,805	(0.0166)	46,499	0.0152		(0.0156)
CARLIN	2,390	2,161	(0.0958)	2,215	0.0250	2,074	(0.0637)	2,045	(0.0139)	2,240	0.0954		(0.0106)
ELKO	18,510	16,708	(0.0974)	17,093	0.0230	16,690	(0.0236)	16,354	(0.0201)	17,140	0.0481		(0.0140)
WELLS	1,510	1,346	(0.1086)	1,191	(0.1152)	1,389	0.1659	1,373	(0.0112)	1,406	0.0240		(0.0090)
WEST WENDOVER	3,540	4,721	0.3336	4,614	(0.0227)	4,661	0.0102	4,732	0.0153	4,830	0.0207		0.0714
JACKPOT	1,240	1,169	(0.0574)	1,287	0.1011	1,288	0.0008	1,271	(0.0132)	1,281	0.0079		0.0078
MONTELLO	150	189	0.2619	181	(0.0438)	176	(0.0265)	181	0.0273	179	(0.0110)		0.0416
MOUNTAIN CITY	150	134	(0.1048)	132	(0.0170)	127	(0.0412)	125	(0.0124)	123	(0.0160)	YES	(0.0383)
*ELKO CONVN/VISITOR													
*ELKO TV													
ESMERALDA	1,520	971	(0.3612)	1,038	0.0690	1,125	0.0838	1,116	(0.0080)	1,176	0.0538		(0.0325)
GOLDFIELD	580	369	(0.3643)	498	0.3507	438	(0.1195)	439	0.0012	453	0.0319		(0.0200)
SILVER PEAK	230	148	(0.3580)	162	0.0971	128	(0.2084)	124	(0.0331)	127	0.0242		(0.0956)
EUREKA CO	1,930	1,651	(0.1446)	1,506	(0.0878)	1,384	(0.0811)	1,420	0.0261	1,484	0.0451		(0.0485)
CRESCENT VALLEY	400	330	(0.1749)	298	(0.0970)	279	(0.0626)	300	0.0739	304	0.0133		(0.0495)
EUREKA	630	499	(0.2083)	470	(0.0577)	434	(0.0776)	446	0.0288	454	0.0179		(0.0594)
DIAMOND VLLY RODENT													
DIAMOND VLLY WEED													
*EUREKA TV													
HUMBOLDT CO	18,090	16,106	(0.1097)	16,164	0.0036	16,308	0.0089	16,457	0.0091	16,692	0.0143		(0.0147)
WINNEMUCCA	8,860	7,174	(0.1903)	7,001	(0.0241)	7,234	0.0333	7,280	0.0063	7,249	(0.0043)		(0.0358)
GOLCONDA FIRE													
HUMBOLDT FIRE													
HUMBOLDT HOSPITAL													
MCDERMIT FIRE													
OROVADA COMM SERVICES													
OROVADA FIRE													
PARADISE FIRE													
PUEBLO FIRE													
WINN RURAL FIRE													

POPULATION DATA BASE

	JULY 99 - FY 00/01 CERTIFIED POPULATION	JULY 00 - FY 01/02 CENSUS POPULATION	PERCENT CHANGE	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	7,010	5,794	(0.1735)	5,761	(0.0057)	5,547	(0.0372)	5,277	(0.0486)	5,357	0.0152		(0.0500)
AUSTIN	370	305	(0.1766)	312	0.0241	295	(0.0557)	271	(0.0801)	293	0.0812		(0.0414)
BATTLE MOUNTAIN	4,220	3,453	(0.1817)	3,056	(0.1150)	2,770	(0.0936)	2,623	(0.0531)	2,645	0.0084		(0.0870)
KINGSTON	250	219	(0.1237)	275	0.2553	256	(0.0684)	271	0.0578	239	(0.1181)		0.0006
LANDER HOSPITAL													
*LANDER SEWER													
LINCOLN CO	4,250	4,165	(0.0200)	3,861	(0.0730)	3,879	0.0046	3,749	(0.0335)	3,822	0.0195		(0.0205)
CALIENTE	1,130	1,123	(0.0062)	1,276	0.1362	1,058	(0.1705)	1,184	0.1186	1,014	(0.1436)		(0.0131)
ALAMO	490	478	(0.0255)	367	(0.2314)	442	0.2045	428	(0.0318)	441	0.0304		(0.0108)
PANACA	670	632	(0.0560)	552	(0.1272)	564	0.0214	541	(0.0404)	552	0.0203		(0.0364)
PIOCHE	890	840	(0.0558)	628	(0.2526)	680	0.0827	659	(0.0308)	669	0.0152		(0.0483)
LINCOLN HOSPITAL													
PAHRANAGAT VLY FIRE													
PIOCHE FIRE													
LYON COUNTY	34,150	34,501	0.0103	37,329	0.0820	38,777	0.0388	41,244	0.0636	44,646	0.0825		0.0554
YERINGTON	3,070	2,883	(0.0609)	2,889	0.0021	2,859	(0.0102)	2,902	0.0149	2,912	0.0034		(0.0101)
FERNLEY	8,030	8,830	0.0996	9,529	0.0792	10,440	0.0956	11,718	0.1224	13,775	0.1755		0.1145
CRS TRK WATER LY													
CENTRAL LYON FIRE													
LYON HOSPITAL													
MASON VLY FIRE													
MASON VLY MOSQUITO													
NORTH LYON FIRE													
SLVR SP/STCH HOSP													
SMITH VLY FIRE													
*STAGECOACH GID													
*WILLOWCREEK GID													
MINERAL CO	6,450	5,071	(0.2138)	4,743	(0.0647)	4,695	(0.0100)	4,687	(0.0018)	4,673	(0.0030)	YES	(0.0587)
MINERAL HOSPITAL													

POPULATION DATA BASE

	JULY 99 - FY 00/01 CERTIFIED POPULATION	JULY 00 - FY 01/02 CENSUS POPULATION	PERCENT CHANGE	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
NYE CO	33,550	32,485	(0.0317)	34,384	0.0585	35,039	0.0190	36,651	0.0460	38,181	0.0417		0.0267
GABBS	450	318	(0.2933)	334	0.0503	320	(0.0433)	314	(0.0173)	316	0.0064		(0.0595)
AMARGOSA	1,150	1,165	0.0127	1,164	(0.0006)	1,171	0.0063	1,169	(0.0020)	1,211	0.0359		0.0105
BEATTY	1,560	1,150	(0.2630)	1,104	(0.0397)	1,089	(0.0134)	1,079	(0.0094)	981	(0.0908)	YES	(0.0833)
MANHATTAN	130	123	(0.0503)	123	(0.0037)	122	(0.0100)	135	0.1086	128	(0.0519)		(0.0014)
PAHRUMP	24,500	24,181	(0.0130)	26,470	0.0946	27,527	0.0399	28,847	0.0480	30,465	0.0561		0.0451
ROUND MTN	1,060	1,036	(0.0225)	864	(0.1661)	779	(0.0988)	784	0.0069	767	(0.0217)		(0.0604)
TONOPAH	3,010	2,827	(0.0609)	2,779	(0.0169)	2,422	(0.1285)	2,481	0.0244	2,341	(0.0564)		(0.0477)
AMARGOSA LIBRARY													
BEATTY LIBRARY													
NYE HOSPITAL													
PAHRUMP COMM HOSP													
PAHRUMP SWIM													
PAHRUMP LIBRARY													
SMOKY VLY LIBRARY													
TONOPAH LIBRARY													
PERSHING CO	7,460	6,693	(0.1028)	6,873	0.0269	6,937	0.0093	6,967	0.0043	6,631	(0.0482)		(0.0221)
LOVELOCK	2,820	2,003	(0.2897)	2,144	0.0704	2,267	0.0574	2,405	0.0608	2,381	(0.0100)		(0.0222)
PERSHING HOSPITAL													
STOREY CO	3,740	3,399	(0.0912)	3,714	0.0927	3,639	(0.0202)	3,736	0.0267	3,797	0.0163		0.0049
CRS TRUCK WATER ST													

POPULATION DATA BASE

	JULY 99 - FY 00/01 CERTIFIED POPULATION	JULY 00 - FY 01/02 CENSUS POPULATION	PERCENT CHANGE	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	323,670	339,486	0.0489	353,271	0.0406	359,423	0.0174	373,233	0.0384	383,453	0.0274		0.0345
RENO	176,910	180,480	0.0202	186,883	0.0355	187,834	0.0051	195,727	0.0420	199,249	0.0180		0.0242
SPARKS	64,210	66,346	0.0333	71,753	0.0815	75,255	0.0488	78,435	0.0423	81,673	0.0413		0.0494
CRS TRUCK WATER WA													
INCLINE VILLAGE GID													
NO LAKE TAHOE FIRE													
PALOMINO VALLEY GID													
SIERRA FFIRE WA													
*SUN VALLEY WATER													
TRK MEADOWS FIRE													
*VERDI TV													
WHITE PINE CO	11,150	9,181	(0.1766)	8,783	(0.0434)	8,863	0.0091	8,842	(0.0024)	8,966	0.0140		(0.0398)
ELY	5,400	4,041	(0.2517)	3,695	(0.0856)	3,886	0.0517	3,829	(0.0147)	3,962	0.0347		(0.0531)
LUND	200	161	(0.1952)	146	(0.0930)	146	0.0019	147	0.0050	147	0.0000		(0.0563)
MCGILL	1,440	1,184	(0.1776)	1,059	(0.1058)	1,071	0.0110	1,066	(0.0043)	1,079	0.0122		(0.0529)
RUTH	490	404	(0.1747)	366	(0.0950)	373	0.0186	372	(0.0022)	379	0.0188		(0.0469)
WHITE PINE HOSPITAL													

ASSESSED VALUATION

Data Base

	FY 01 : FY 06 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	**0.0437**	991,578,251	1,013,862,908	0.0225	1,074,943,659	0.0602	1,089,254,945	0.0133
CRS-TRK WATER	**0.0437**	991,578,251	1,013,862,908	0.0225	1,074,943,659	0.0602	1,089,254,945	0.0133
SIERRA FFIRE	**0.0382**	69,817,245	70,855,604	0.0149	76,374,123	0.0779	76,183,811	(0.0025)
CHURCHILL CO	**0.0301**	400,120,033	406,562,377	0.0161	423,459,479	0.0416	421,012,989	(0.0058)
FALLON	**0.0262**	111,523,476	114,901,457	0.0303	114,289,304	(0.0053)	112,928,288	(0.0119)
CRS-TRK WATER	**0.0301**	400,120,033	406,562,377	0.0161	423,459,479	0.0416	421,012,989	(0.0058)
CHURCHILL MOSQ	**0.0302**	400,120,033	406,562,377	0.0161	423,459,479	0.0416	418,020,257	(0.0128)

ASSESSED VALUATION
Data Base

	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	1,146,535,394	0.0526	1,226,542,627	0.0698
CRS-TRK WATER	1,146,535,394	0.0526	1,226,542,627	0.0698
SIERRA FFIRE	79,951,508	0.0495	84,052,978	0.0513
CHURCHILL CO	431,486,591	0.0249	463,296,936	0.0737
FALLON	117,008,845	0.0361	126,555,509	0.0816
CRS-TRK WATER	431,486,591	0.0249	463,296,936	0.0737
CHURCHILL MOSQ	431,486,591	0.0322	463,296,936	0.0737

ASSESSED VALUATION
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	FY 01 : FY 06 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CLARK COUNTY	**0.1425**	34,054,882,775	36,616,053,737	0.0752	41,132,897,088	0.1234	45,223,558,771	0.0994
BOULDER CITY	**0.0900**	396,113,637	397,059,381	0.0024	490,507,443	0.2354	496,091,731	0.0114
HENDERSON	**0.1788**	4,495,329,952	5,126,668,568	0.1404	6,026,010,002	0.1754	6,884,558,783	0.1425
LAS VEGAS	**0.1333**	9,203,667,188	9,751,118,573	0.0595	10,888,359,751	0.1166	11,809,586,466	0.0846
MESQUITE	**0.1266**	284,290,027	292,385,438	0.0285	335,758,994	0.1483	380,898,015	0.1344
NORTH LAS VEGAS	**0.2055**	1,961,532,813	2,094,280,786	0.0677	2,430,813,229	0.1607	2,787,033,165	0.1465
BUNKERVILLE	**0.0324**	31,754,997	29,900,773	(0.0584)	30,747,405	0.0283	37,457,296	0.2182
ENTERPRISE	**0.3797**	928,629,308	1,311,659,532	0.4125	1,714,304,830	0.3070	2,259,252,878	0.3179
GLENDALE	**0.0000**							
LAUGHLIN	**0.0207**	363,926,444	380,797,035	0.0464	369,515,278	(0.0296)	366,661,084	(0.0077)
MOAPA VALLEY	**0.0924**	96,645,445	104,772,415	0.0841	118,675,117	0.1327	123,693,560	0.0423
PARADISE	**0.0745**	8,578,113,311	8,669,475,771	0.0107	9,381,132,556	0.0821	9,535,562,353	0.0165
SEARCHLIGHT	**-0.0159**	27,652,568	24,955,089	(0.0975)	25,047,712	0.0037	28,285,448	0.1293
SPRING VALLEY	**0.1699**	2,578,817,858	2,922,081,786	0.1331	3,370,840,323	0.1536	3,794,213,314	0.1256
SUMMERLIN	**0.5069**	219,892,116	344,853,132	0.5683	578,597,682	0.6778	862,915,519	0.4914
SUNRISE MANOR	**0.0812**	1,951,960,366	2,094,151,922	0.0728	2,295,505,350	0.0962	2,413,709,965	0.0515
WHITNEY	**0.1495**	254,950,909	277,005,894	0.0865	302,911,152	0.0935	325,832,290	0.0757
WINCHESTER	**0.0752**	1,096,134,277	1,150,796,490	0.0499	1,187,805,548	0.0322	1,205,432,642	0.0148
BOULDER LIBRARY	**0.0832**	358,957,115	370,461,878	0.0321	397,316,677	0.0725	412,835,366	0.0391
CLARK CO FIRE	**0.1325**	16,573,636,118	17,674,383,110	0.0664	19,819,315,782	0.1214	21,553,065,772	0.0875
HENDERSON LIBRARY	**0.2006**	3,806,278,565	4,381,679,932	0.1512	5,416,066,580	0.2361	6,300,863,443	0.1634
LV/CC LIBRARY	**0.1294**	27,871,898,379	29,666,121,524	0.0644	32,871,615,311	0.1081	35,706,046,402	0.0862
MOAPA VLY FIRE	**0.1068**	165,885,340	179,980,089	0.0850	197,412,252	0.0969	211,900,477	0.0734
MT CHAS FIRE	**0.0722**	38,222,106	38,602,463	0.0100	42,235,419	0.0941	44,363,914	0.0504
*KYLE CANYON WATER	**0.0706**	29,380,426	29,814,747	0.0148	32,983,796	0.1063	34,504,681	0.0461

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
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	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CLARK COUNTY	50,800,469,742	0.1233	65,579,886,359	0.2909
BOULDER CITY	520,667,907	0.0495	599,424,231	0.1513
HENDERSON	7,658,925,851	0.1125	10,135,222,685	0.3233
LAS VEGAS	13,076,791,677	0.1073	16,982,144,290	0.2986
MESQUITE	408,262,587	0.0718	510,361,563	0.2501
NORTH LAS VEGAS	3,369,487,416	0.2090	4,863,589,059	0.4434
BUNKERVILLE	34,870,712	(0.0691)	36,367,742	0.0429
ENTERPRISE	3,031,123,239	0.3416	4,606,394,391	0.5197
GLENDALE	-			
LAUGHLIN	360,348,091	(0.0172)	400,552,849	0.1116
MOAPA VALLEY	130,040,654	0.0513	149,733,015	0.1514
PARADISE	10,202,990,846	0.0700	12,173,683,767	0.1931
SEARCHLIGHT	27,324,753	(0.0340)	25,105,908	(0.0812)
SPRING VALLEY	4,424,821,141	0.1662	5,624,960,882	0.2712
SUMMERLIN	1,167,941,044	0.3535	1,685,758,180	0.4434
SUNRISE MANOR	2,529,020,147	0.0478	2,877,216,648	0.1377
WHITNEY	387,303,324	0.1887	504,780,691	0.3033
WINCHESTER	1,270,044,771	0.0536	1,556,580,261	0.2256
BOULDER LIBRARY	442,982,981	0.0730	531,197,010	0.1991
CLARK CO FIRE	24,216,765,093	0.1236	30,595,956,472	0.2634
HENDERSON LIBRARY	7,082,465,979	0.1240	9,406,767,765	0.3282
LV/CC LIBRARY	39,830,342,347	0.1155	50,700,537,247	0.2729
MOAPA VLY FIRE	208,393,222	(0.0166)	269,894,104	0.2951
MT CHAS FIRE	44,689,614	0.0073	53,582,201	0.1990
*KYLE CANYON WATER	34,732,102	0.0066	40,956,371	0.1792

NOTE: THE ASSESSED V

ASSESSED VALUATION
Data Base

	FY 01 : FY 06 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
DOUGLAS CO	**0.1116**	1,480,107,341	1,652,231,775	0.1163	1,752,518,472	0.0607	1,883,912,364	0.0750
GARDNERVILLE	**0.1061**	84,843,619	87,686,500	0.0335	97,216,566	0.1087	113,998,648	0.1726
GENOA	**0.0679**	8,730,271	8,972,041	0.0277	9,031,843	0.0067	9,813,052	0.0865
MINDEN	**0.0543**	99,938,474	101,727,484	0.0179	103,875,198	0.0211	112,319,927	0.0813
CRS-TRK WATER	**0.1092**	1,443,278,709	1,612,655,783	0.1174	1,709,865,633	0.0603	1,839,743,798	0.0760
CAVE ROCK GID	**0.1291**	9,824,709	13,009,893	0.3242	13,101,163	0.0070	13,447,680	0.0264
*DO CO SEWER #1	**-0.0241**	240,650,967	201,398,884	(0.1631)	199,768,456	(0.0081)	196,589,207	(0.0159)
DO MOSQUITO	**0.1194**	850,934,390	890,217,923	0.0462	959,733,184	0.0781	1,062,080,707	0.1066
EAST FORK FIRE	**0.1109**	782,775,412	818,013,942	0.0450	884,160,410	0.0809	990,976,742	0.1208
*ELK PNT SANITATION	**0.2294**	9,470,911	15,830,757	0.6715	16,150,378	0.0202	16,186,288	0.0022
GARDNRV'LL RANCHOS	**0.0705**	154,974,785	158,812,263	0.0248	164,708,606	0.0371	180,907,793	0.0984
INDIAN HILLS GID	**0.1267**	63,898,121	67,905,930	0.0627	73,353,307	0.0802	84,403,891	0.1506
KINGSBURY GID	**0.0780**	118,098,847	118,938,461	0.0071	141,216,405	0.1873	140,861,187	(0.0025)
LAKERIDGE GID	**0.1492**	9,347,775	12,143,631	0.2991	12,288,228	0.0119	11,975,826	(0.0254)
LOGAN CREEK GID	**0.1556**	2,383,051	3,626,251	0.5217	3,645,366	0.0053	3,622,543	(0.0063)
MARLA BAY GID	**0.2191**	9,972,449	15,925,116	0.5969	16,021,812	0.0061	15,925,080	(0.0060)
*MDN/GDNV SANIT	**0.0816**	182,876,818	187,544,470	0.0255	200,182,479	0.0674	226,447,888	0.1312
OLIVER PARK GID	**0.0108**	9,015,330	8,594,408	(0.0467)	8,363,203	(0.0269)	8,293,159	(0.0084)
ROUND HILL GID	**0.1379**	46,658,296	59,590,241	0.2772	61,863,375	0.0381	63,832,698	0.0318
SIERRA FFIRE	**0.1655**	107,843,153	114,165,082	0.0586	120,919,451	0.0592	145,791,444	0.2057
SKYLAND GID	**0.2369**	28,910,704	49,828,179	0.7235	50,676,375	0.0170	51,763,457	0.0215
TAHOE DO FIRE	**0.1062**	588,250,633	721,465,592	0.2265	744,240,979	0.0316	744,134,390	(0.0001)
*TAHOE DO SEWER	**0.1904**	209,321,934	320,010,869	0.5288	324,523,128	0.0141	324,889,988	0.0011
TOPAZ RANCH GID	**0.0571**	17,945,204	18,028,355	0.0046	18,207,917	0.0100	19,403,353	0.0657
ZEPHYR COVEGID	**0.2494**	5,984,204	10,153,961	0.6968	10,428,357	0.0270	10,450,904	0.0022
ZEPHYR HEIGHTS GID	**0.1078**	15,181,368	18,777,521	0.2369	19,114,833	0.0180	18,963,225	(0.0079)
ZEPHYR KNOLLS GID	**0.1042**	3,775,097	4,486,671	0.1885	4,600,159	0.0253	4,635,543	0.0077

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	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
DOUGLAS CO	2,037,205,246	0.0814	2,494,464,746	0.2245
GARDNERVILLE	124,557,715	0.0926	139,872,906	0.1230
GENOA	9,986,233	0.0176	11,993,190	0.2010
MINDEN	115,538,487	0.0287	129,707,386	0.1226
CRS-TRK WATER	1,991,557,154	0.0825	2,409,555,196	0.2099
CAVE ROCK GID	13,461,597	0.0010	17,322,175	0.2868
*DO CO SEWER #1	199,834,057	0.0165	209,805,704	0.0499
DO MOSQUITO	1,224,393,947	0.1528	1,485,706,107	0.2134
EAST FORK FIRE	1,109,010,459	0.1191	1,318,248,188	0.1887
*ELK PNT SANITATION	16,199,337	0.0008	23,528,999	0.4525
GARDNRV'LL RANCHOS	211,598,637	0.1696	216,399,569	0.0227
INDIAN HILLS GID	89,795,885	0.0639	114,571,560	0.2759
KINGSBURY GID	142,666,799	0.0128	169,078,955	0.1851
LAKERIDGE GID	12,921,958	0.0790	17,849,085	0.3813
LOGAN CREEK GID	3,627,457	0.0014	4,555,645	0.2559
MARLA BAY GID	16,011,739	0.0054	23,904,669	0.4929
*MDN/GDNV SANIT	239,565,034	0.0579	269,737,965	0.1259
OLIVER PARK GID	7,615,250	(0.0817)	9,274,292	0.2179
ROUND HILL GID	69,191,041	0.0839	87,056,930	0.2582
SIERRA FFIRE	167,769,014	0.1507	227,013,947	0.3531
SKYLAND GID	51,626,802	(0.0026)	73,581,529	0.4253
TAHOE DO FIRE	758,819,854	0.0197	951,016,353	0.2533
*TAHOE DO SEWER	328,469,459	0.0110	458,913,898	0.3971
TOPAZ RANCH GID	20,109,903	0.0364	23,508,818	0.1690
ZEPHYR COVEGID	10,533,536	0.0079	15,936,159	0.5129
ZEPHYR HEIGHTS GID	19,141,753	0.0094	24,550,073	0.2825
ZEPHYR KNOLLS GID	4,726,094	0.0195	6,048,475	0.2798

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	FY 01 : FY 06 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
ELKO CO	**0.0010**	861,338,895	864,632,885	0.0038	871,951,191	0.0085	864,466,539	(0.0086)
CARLIN	**-0.0120**	21,612,393	21,823,597	0.0098	21,366,761	(0.0209)	20,888,375	(0.0224)
ELKO	**0.0038**	291,389,822	295,123,546	0.0128	288,766,550	(0.0215)	297,619,553	0.0307
WELLS	**-0.0109**	16,861,398	16,740,297	(0.0072)	16,318,637	(0.0252)	16,969,184	0.0399
WEST WENDOVER	**0.0245**	83,086,204	86,501,323	0.0411	89,407,347	0.0336	85,813,156	(0.0402)
JACKPOT	**-0.0023**	27,652,806	28,424,422	0.0279	27,791,941	(0.0223)	27,764,004	(0.0010)
MONTELLO	**0.0360**	696,727	699,619	0.0042	765,663	0.0944	744,722	(0.0273)
MOUNTAIN CITY	**-0.0573**	913,566	946,377	0.0359	776,294	(0.1797)	758,166	(0.0234)
*ELKO CONVN/VISITOR	**0.0359**	445,505,687	452,945,494	0.0167	477,730,422	0.0547	489,570,023	0.0248
*ELKO TV	**0.0249**	504,135,178	511,638,607	0.0149	510,292,254	(0.0026)	519,146,412	0.0174
ESMERALDA	**-0.0504**	46,087,084	46,311,466	0.0049	43,250,257	(0.0661)	38,253,041	(0.1155)
GOLDFIELD	**0.0146**	4,275,304	4,578,910	0.0710	4,587,487	0.0019	4,567,701	(0.0043)
SILVER PEAK	**-0.0630**	4,204,600	4,113,777	(0.0216)	3,992,300	(0.0295)	3,667,356	(0.0814)
EUREKA CO	**-0.0431**	425,397,614	422,753,802	(0.0062)	253,421,803	(0.4005)	330,127,400	0.3027
CRESCENT VALLEY	**-0.0218**	3,348,579	3,319,096	(0.0088)	3,158,437	(0.0484)	3,209,582	0.0162
EUREKA	**0.0391**	6,831,498	6,735,787	(0.0140)	7,024,158	0.0428	7,314,310	0.0413
DIAMOND VLLY RODENT	**0.0208**	9,557,471	10,020,224	0.0484	9,801,785	(0.0218)	10,134,867	0.0340
DIAMOND VLLY WEED	**0.0208**	9,557,471	10,020,224	0.0484	9,801,785	(0.0218)	10,134,867	0.0340
*EUREKA TV	**-0.0431**	425,397,614	422,753,802	(0.0062)	253,421,803	(0.4005)	330,127,400	0.3027

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	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
ELKO CO	869,494,077	0.0058	865,348,220	(0.0048)
CARLIN	20,473,221	(0.0199)	20,336,949	(0.0067)
ELKO	296,187,696	(0.0048)	296,750,239	0.0019
WELLS	16,244,624	(0.0427)	15,931,291	(0.0193)
WEST WENDOVER	93,600,603	0.0907	93,324,722	(0.0029)
JACKPOT	27,703,819	(0.0022)	27,319,852	(0.0139)
MONTELLO	777,530	0.0441	827,968	0.0649
MOUNTAIN CITY	765,485	0.0097	666,682	(0.1291)
*ELKO CONVN/VISITOR	540,167,383	0.1034	529,225,559	(0.0203)
*ELKO TV	557,216,754	0.0733	569,122,127	0.0214
ESMERALDA	37,621,689	(0.0165)	35,413,695	(0.0587)
GOLDFIELD	4,719,027	0.0331	4,583,315	(0.0288)
SILVER PEAK	3,396,148	(0.0740)	3,027,521	(0.1085)
EUREKA CO	353,937,046	0.0721	289,002,607	(0.1835)
CRESCENT VALLEY	3,176,349	(0.0104)	2,993,960	(0.0574)
EUREKA	7,531,369	0.0297	8,252,623	0.0958
DIAMOND VLLY RODENT	10,450,211	0.0311	10,576,635	0.0121
DIAMOND VLLY WEED	10,450,211	0.0311	10,576,635	0.0121
*EUREKA TV	353,937,046	0.0721	289,002,607	(0.1835)

ASSESSED VALUATION
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	FY 01 : FY 06 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
HUMBOLDT CO	**-0.0478**	599,541,545	574,239,071	(0.0422)	529,149,229	(0.0785)	457,082,391	(0.1362)
WINNEMUCCA	**0.0032**	115,670,117	116,580,547	0.0079	118,753,672	0.0186	113,198,692	(0.0468)
GOLCONDA FIRE	**-0.1023**	290,861,852	262,125,424	(0.0988)	218,782,739	(0.1654)	158,526,780	(0.2754)
HUMBOLDT FIRE	**-0.0112**	15,246,253	15,733,158	0.0319	15,275,689	(0.0291)	13,914,357	(0.0891)
HUMBOLDT HOSPITAL	**-0.0478**	599,541,545	574,239,071	(0.0422)	529,149,229	(0.0785)	457,082,391	(0.1362)
MCDERMIT FIRE	**0.0089**	3,188,692	3,233,927	0.0142	3,257,658	0.0073	3,075,355	(0.0560)
OROVADA COMM SERVI	**0.0271**	16,091,927	16,620,134	0.0328	16,347,027	(0.0164)	16,235,157	(0.0068)
OROVADA FIRE	**0.0271**	16,091,927	16,620,134	0.0328	16,347,027	(0.0164)	16,235,157	(0.0068)
PARADISE FIRE	**-0.0006**	18,062,579	18,425,966	0.0201	17,919,904	(0.0275)	17,936,088	0.0009
PUEBLO FIRE	**0.0410**	2,924,421	3,301,258	0.1289	3,405,581	0.0316	3,951,195	0.1602
WINN RURAL FIRE	**0.0041**	62,679,896	67,608,173	0.0786	66,073,583	(0.0227)	62,581,254	(0.0529)
LANDER CO	**-0.0394**	204,115,478	197,049,961	(0.0346)	191,470,130	(0.0283)	177,452,411	(0.0732)
AUSTIN	**0.0276**	2,649,816	2,670,955	0.0080	2,584,407	(0.0324)	2,773,286	0.0731
BATTLE MOUNTAIN	**-0.0140**	29,581,170	29,186,857	(0.0133)	27,720,152	(0.0503)	27,199,800	(0.0188)
KINGSTON	**0.0355**	3,074,345	3,127,076	0.0172	3,132,574	0.0018	3,138,941	0.0020
LANDER HOSPITAL	**-0.0394**	204,115,478	197,049,961	(0.0346)	191,470,130	(0.0283)	177,452,411	(0.0732)
*LANDER SEWER	**0.0276**	2,649,816	2,670,955	0.0080	2,584,407	(0.0324)	2,773,286	0.0731
LINCOLN CO	**0.0536**	85,806,991	93,701,878	0.0920	106,568,178	0.1373	111,846,970	0.0495
CALIENTE	**0.0376**	7,734,579	7,996,092	0.0338	8,404,271	0.0510	8,545,789	0.0168
ALAMO	**0.0741**	4,378,260	4,857,128	0.1094	5,429,964	0.1179	5,626,966	0.0363
PANACA	**0.0382**	6,062,053	6,044,792	(0.0028)	6,524,619	0.0794	6,926,397	0.0616
PIOCHE	**0.0420**	7,634,012	7,461,261	(0.0226)	8,241,380	0.1046	8,317,116	0.0092
LINCOLN HOSPITAL	**0.0536**	85,806,991	93,701,878	0.0920	106,568,178	0.1373	111,846,970	0.0495
PAHRANAGAT VLY FIRE	**0.0762**	9,766,873	11,301,351	0.1571	12,319,097	0.0901	12,851,154	0.0432
PIOCHE FIRE	**0.0403**	8,628,183	8,502,751	(0.0145)	9,435,537	0.1097	9,477,893	0.0045

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	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
HUMBOLDT CO	472,677,674	0.0341	464,950,959	(0.0163)
WINNEMUCCA	115,697,650	0.0221	117,347,730	0.0143
GOLCONDA FIRE	171,777,373	0.0836	162,204,367	(0.0557)
HUMBOLDT FIRE	13,442,560	(0.0339)	14,307,168	0.0643
HUMBOLDT HOSPITAL	472,677,674	0.0341	464,950,959	(0.0163)
MCDERMIT FIRE	3,052,979	(0.0073)	3,315,702	0.0861
OROVADA COMM SERVI	18,835,544	0.1602	18,191,932	(0.0342)
OROVADA FIRE	18,835,544	0.1602	18,191,932	(0.0342)
PARADISE FIRE	17,968,296	0.0018	17,995,687	0.0015
PUEBLO FIRE	3,635,335	(0.0799)	3,505,351	(0.0358)
WINN RURAL FIRE	65,701,163	0.0499	63,563,520	(0.0325)
LANDER CO	165,892,259	(0.0651)	166,607,546	0.0043
AUSTIN	2,982,454	0.0754	3,023,495	0.0138
BATTLE MOUNTAIN	27,454,024	0.0093	27,542,491	0.0032
KINGSTON	3,318,373	0.0572	3,647,752	0.0993
LANDER HOSPITAL	165,892,259	(0.0651)	166,607,546	0.0043
*LANDER SEWER	2,982,454	0.0754	3,023,495	0.0138
LINCOLN CO	105,061,325	(0.0607)	110,272,794	0.0496
CALIENTE	8,712,222	0.0195	9,293,638	0.0667
ALAMO	5,812,924	0.0330	6,241,910	0.0738
PANACA	6,952,556	0.0038	7,294,542	0.0492
PIOCHE	8,745,444	0.0515	9,334,370	0.0673
LINCOLN HOSPITAL	105,061,325	(0.0607)	110,272,794	0.0496
PAHRANAGAT VLY FIRE	13,137,732	0.0223	14,035,910	0.0684
PIOCHE FIRE	9,889,867	0.0435	10,465,777	0.0582

ASSESSED VALUATION
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	FY 01 : FY 06 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
LYON COUNTY	**0.0948**	672,014,241	722,002,643	0.0744	762,393,482	0.0559	810,679,187	0.0633
YERINGTON	**0.0233**	38,116,242	41,796,083	0.0965	41,803,125	0.0002	41,832,125	0.0007
FERNLEY	**0.1238**	212,507,285	233,552,164	0.0990	246,640,476	0.0560	279,452,986	0.1330
CRS TRK WATER LY	**0.1133**	489,326,883	528,550,037	0.0802	563,559,794	0.0662	610,035,799	0.0825
CENTRAL LYON FIRE	**0.0951**	283,094,504	282,934,017	(0.0006)	293,565,182	0.0376	312,087,849	0.0631
LYON HOSPITAL	**0.0386**	182,202,501	195,056,204	0.0705	198,122,482	0.0157	200,533,679	0.0122
MASON VLY FIRE	**0.0239**	82,139,901	83,345,606	0.0147	85,514,323	0.0260	87,281,663	0.0207
MASON VLY MOSQUITO	**0.0228**	120,256,376	123,694,438	0.0286	127,497,800	0.0307	129,113,788	0.0127
NORTH LYON FIRE	**0.1316**	212,507,285	245,326,582	0.1544	266,676,828	0.0870	297,724,326	0.1164
SLVR SP/STCH HOSP	**0.0545**	78,126,934	84,864,185	0.0862	86,303,293	0.0170	88,168,983	0.0216
SMITH VLY FIRE	**0.0988**	37,638,487	42,185,534	0.1208	43,572,951	0.0329	45,108,602	0.0352
*STAGECOACH GID	**0.1568**	6,994,338	9,067,151	0.2964	9,358,976	0.0322	9,683,476	0.0347
*WILLOWCREEK GID	**0.0764**	2,216,367	2,419,334	0.0916	2,498,193	0.0326	2,673,769	0.0703
MINERAL CO	**-0.0454**	91,034,556	83,578,257	(0.0819)	75,955,299	(0.0912)	73,008,979	(0.0388)
MINERAL HOSPITAL	**-0.0454**	91,034,556	83,578,257	(0.0819)	75,955,299	(0.0912)	73,008,979	(0.0388)

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	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
LYON COUNTY	897,481,383	0.1071	1,052,893,222	0.1732
YERINGTON	41,425,164	(0.0097)	42,627,093	0.0290
FERNLEY	303,180,006	0.0849	377,743,200	0.2459
CRS TRK WATER LY	693,712,689	0.1372	832,855,250	0.2006
CENTRAL LYON FIRE	370,681,364	0.1877	440,184,507	0.1875
LYON HOSPITAL	203,774,646	0.0162	219,749,489	0.0784
MASON VLY FIRE	89,101,371	0.0208	92,429,124	0.0373
MASON VLY MOSQUITO	130,763,884	0.0128	134,556,057	0.0290
NORTH LYON FIRE	323,086,274	0.0852	392,511,454	0.2149
SLVR SP/STCH HOSP	88,464,715	0.0034	101,233,082	0.1443
SMITH VLY FIRE	48,627,002	0.0780	59,670,181	0.2271
*STAGECOACH GID	10,870,894	0.1226	14,111,973	0.2981
*WILLOWCREEK GID	2,754,490	0.0302	3,188,192	0.1575
MINERAL CO	70,515,013	(0.0342)	71,859,348	0.0191
MINERAL HOSPITAL	70,515,013	(0.0342)	71,859,348	0.0191

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	FY 01 : FY 06 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
NYE CO	**0.0626**	721,032,425	756,669,951	0.0494	804,071,287	0.0626	816,286,919	0.0152
GABBS	**0.0452**	2,460,375	2,410,571	(0.0202)	3,683,635	0.5281	2,859,575	(0.2237)
AMARGOSA	**0.0473**	20,820,013	21,717,101	0.0431	21,775,490	0.0027	23,277,848	0.0690
BEATTY	**-0.1204**	32,404,724	18,695,121	(0.4231)	15,602,454	(0.1654)	15,628,779	0.0017
MANHATTAN	**0.0194**	812,010	919,529	0.1324	743,208	(0.1918)	721,639	(0.0290)
PAHRUMP	**0.0909**	477,954,458	534,916,372	0.1192	575,250,890	0.0754	604,876,440	0.0515
ROUND MTN	**-0.0124**	73,118,233	64,379,569	(0.1195)	69,228,580	0.0753	68,301,143	(0.0134)
TONOPAH	**-0.0202**	28,303,375	27,474,237	(0.0293)	25,853,571	(0.0590)	25,333,599	(0.0201)
AMARGOSA LIBRARY	**0.1048**	17,594,257	18,353,402	0.0431	18,107,529	(0.0134)	19,436,853	0.0734
BEATTY LIBRARY	**-0.0980**	29,742,189	19,520,727	(0.3437)	16,439,680	(0.1578)	16,563,429	0.0075
NYE HOSPITAL	**0.0428**	176,482,028	156,497,097	(0.1132)	170,003,387	0.0863	157,680,259	(0.0725)
PAHRUMP COMM HOSP	**0.0909**	477,954,458	534,916,372	0.1192	575,250,890	0.0754	604,876,440	0.0515
PAHRUMP SWIM	**0.0909**	477,954,458	534,916,372	0.1192	575,250,890	0.0754	604,876,440	0.0515
PAHRUMP LIBRARY	**0.0909**	477,954,458	534,916,372	0.1192	575,250,890	0.0754	604,876,440	0.0515
SMOKY VLY LIBRARY	**-0.0059**	79,140,565	71,558,915	(0.0958)	76,700,199	0.0718	76,120,268	(0.0076)
TONOPAH LIBRARY	**-0.0232**	36,976,751	35,164,983	(0.0490)	35,506,849	0.0097	35,993,617	0.0137
PERSHING CO	**-0.0285**	167,925,923	161,212,935	(0.0400)	160,868,981	(0.0021)	152,387,822	(0.0527)
LOVELOCK	**-0.0205**	19,085,887	18,428,569	(0.0344)	18,566,524	0.0075	17,290,032	(0.0688)
PERSHING HOSPITAL	**-0.0285**	167,925,923	161,212,935	(0.0400)	160,868,981	(0.0021)	152,387,822	(0.0527)
STOREY CO	**0.0876**	124,573,878	132,399,826	0.0628	167,323,485	0.2638	160,918,345	(0.0383)
CRS TRUCK WATER ST	**0.1061**	81,840,908	87,291,171	0.0666	119,970,749	0.3744	110,571,650	(0.0783)

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	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
NYE CO	872,109,949	0.0684	974,560,098	0.1175
GABBS	2,506,647	(0.1234)	2,670,728	0.0655
AMARGOSA	24,652,220	0.0590	26,202,921	0.0629
BEATTY	15,453,121	(0.0112)	15,390,271	(0.0041)
MANHATTAN	774,184	0.0728	861,490	0.1128
PAHRUMP	649,702,844	0.0741	737,078,635	0.1345
ROUND MTN	64,343,583	(0.0579)	67,786,626	0.0535
TONOPAH	25,145,039	(0.0074)	25,514,071	0.0147
AMARGOSA LIBRARY	26,408,403	0.3587	28,050,248	0.0622
BEATTY LIBRARY	16,452,732	(0.0067)	16,631,186	0.0108
NYE HOSPITAL	197,587,410	0.2531	209,491,870	0.0602
PAHRUMP COMM HOSP	649,702,844	0.0741	737,078,635	0.1345
PAHRUMP SWIM	649,702,844	0.0741	737,078,635	0.1345
PAHRUMP LIBRARY	649,702,844	0.0741	737,078,635	0.1345
SMOKY VLY LIBRARY	72,692,982	(0.0450)	76,104,006	0.0469
TONOPAH LIBRARY	36,835,437	0.0234	32,651,424	(0.1136)
PERSHING CO	142,099,841	(0.0675)	144,903,290	0.0197
LOVELOCK	17,373,464	0.0048	17,170,928	(0.0117)
PERSHING HOSPITAL	142,099,841	(0.0675)	144,903,290	0.0197
STOREY CO	173,822,909	0.0802	185,915,562	0.0696
CRS TRUCK WATER ST	123,943,342	0.1209	129,769,211	0.0470

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	FY 01 : FY 06 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
WASHOE CO	**0.0638**	8,981,653,309	9,454,487,429	0.0526	9,784,673,309	0.0349	10,705,844,042	0.0941
RENO	**0.0481**	4,531,632,345	4,595,243,345	0.0140	4,704,344,958	0.0237	4,939,057,881	0.0499
SPARKS	**0.0637**	1,528,441,653	1,623,119,999	0.0619	1,646,166,312	0.0142	1,721,035,140	0.0455
CRS TRUCK WATER WA	**0.0638**	8,981,653,309	9,454,487,429	0.0526	9,784,673,309	0.0349	10,705,844,042	0.0941
INCLINE VILLAGE GID	**0.0950**	938,698,852	972,195,797	0.0357	1,082,654,228	0.1136	1,399,645,447	0.2928
NO LAKE TAHOE FIRE	**0.0948**	951,080,120	995,773,060	0.0470	1,090,786,922	0.0954	1,405,789,422	0.2888
PALOMINO VALLEY GID	**0.0517**	44,226,614	40,332,873	(0.0880)	44,772,291	0.1101	47,484,343	0.0606
SIERRA FFIRE WA	**0.1027**	532,047,779	603,484,444	0.1343	673,675,232	0.1163	805,089,876	0.1951
*SUN VALLEY WATER	**0.0296**	167,651,115	165,483,456	(0.0129)	175,250,072	0.0590	177,385,226	0.0122
TRK MEADOWS FIRE	**0.0858**	1,372,642,165	1,518,056,847	0.1059	1,588,919,261	0.0467	1,760,801,221	0.1082
*VERDI TV	**0.1556**	167,561,705	172,773,923	0.0311	185,320,133	0.0726	201,055,618	0.0849
WHITE PINE CO	**-0.0177**	140,716,000	129,338,788	(0.0809)	123,152,460	(0.0478)	121,929,629	(0.0099)
ELY	**0.0196**	44,002,900	44,063,631	0.0014	44,407,973	0.0078	44,381,062	(0.0006)
LUND	**-0.0002**	1,384,664	1,380,990	(0.0027)	1,366,761	(0.0103)	1,373,452	0.0049
MCGILL	**0.0169**	4,973,139	5,276,943	0.0611	5,254,034	(0.0043)	5,326,829	0.0139
RUTH	**0.0098**	1,822,567	1,748,080	(0.0409)	1,806,320	0.0333	1,811,530	0.0029
WHITE PINE HOSPITAL	**-0.0177**	140,716,000	129,338,788	(0.0809)	123,152,460	(0.0478)	121,929,629	(0.0099)

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	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
WASHOE CO	11,246,550,781	0.0505	12,225,341,361	0.0870
RENO	5,231,956,539	0.0593	5,722,127,095	0.0937
SPARKS	1,846,078,980	0.0727	2,075,193,140	0.1241
CRS TRUCK WATER WA	11,246,550,781	0.0505	12,225,341,361	0.0870
INCLINE VILLAGE GID	1,399,188,088	(0.0003)	1,445,782,050	0.0333
NO LAKE TAHOE FIRE	1,404,834,299	(0.0007)	1,465,918,025	0.0435
PALOMINO VALLEY GID	49,211,377	0.0364	56,072,569	0.1394
SIERRA FFIRE WA	811,180,110	0.0076	860,222,912	0.0605
*SUN VALLEY WATER	178,760,006	0.0078	193,457,156	0.0822
TRK MEADOWS FIRE	1,930,003,755	0.0961	2,068,808,867	0.0719
*VERDI TV	265,302,661	0.3195	336,875,040	0.2698
WHITE PINE CO	119,107,946	(0.0231)	127,851,808	0.0734
ELY	45,877,189	0.0337	48,438,897	0.0558
LUND	1,375,362	0.0014	1,382,897	0.0055
MCGILL	5,339,836	0.0024	5,401,214	0.0115
RUTH	1,821,490	0.0055	1,909,089	0.0481
WHITE PINE HOSPITAL	119,107,946	(0.0231)	127,851,808	0.0734

	FY 05 BASE ALLOCATION	PROJECTED FY 05 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0330	FY 06 BASE ALLOCATION
THE COUNTY OF CARSON CITY					
CARSON CITY	21,717,443.49	25,013,493.65	21,717,443.49	0.0330	22,434,119.13
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	28,207.16	31,480.45	28,207.16	0.0330	29,137.99
SIERRA FOREST FIRE PROTECTION	283,800.12	313,023.04	283,800.12	0.0330	293,165.52
TOTAL CARSON CITY	**22,029,450.77**	**25,357,997.14**	**22,029,450.77**		**22,756,422.64**
THE COUNTY OF CHURCHILL					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	4,753,796.90	5,428,259.66	4,753,796.90	0.0330	4,910,672.20
FALLON	1,362,065.79	1,504,312.75	1,362,065.79	0.0330	1,407,013.96
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,149.66	7,705.11	7,149.66	0.0330	7,385.60
CHURCHILL MOSQUITO ABATEMENT GID	237,779.44	256,306.74	237,779.44	0.0330	245,626.16
TOTAL CHURCHILL COUNTY	**6,360,791.80**	**7,196,584.26**	**6,360,791.80**		**6,570,697.92**

	FY 05 BASE ALLOCATION	PROJECTED FY 05 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0330	FY 06 BASE ALLOCATION
THE COUNTY OF CLARK					
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT	10,346.00	10,346.00	10,346.00		10,346.00
LOCAL GOVERNMENTS					
CLARK COUNTY**	218,534,304.34	299,882,783.36	218,534,304.34	0.0330	225,745,936.38
BOULDER CITY	6,701,773.34	8,069,919.44	6,701,773.34	0.0330	6,922,931.87
HENDERSON***	61,438,264.58	91,587,861.30	61,438,264.58	0.0330	63,465,727.31
LAS VEGAS	176,851,405.34	229,188,307.77	176,851,405.34	0.0330	182,687,501.71
MESQUITE	5,545,605.48	7,321,996.42	5,545,605.48	0.0330	5,728,610.46
NORTH LAS VEGAS	29,890,172.26	44,833,971.96	29,890,172.26	0.0330	30,876,547.94
BUNKERVILLE	425,994.18	521,104.52	425,994.18	0.0330	440,051.99
ENTERPRISE	2,442,878.87	6,503,687.90	2,442,878.87	0.0330	2,523,493.87
GLENDALE**	-	-	-	0.0330	-
LAUGHLIN	4,781,794.56	4,781,794.56	4,781,794.56	0.0330	4,939,593.78
MOAPA VALLEY	572,328.66	760,815.97	572,328.66	0.0330	591,215.51
PARADISE	46,219,911.96	55,127,776.64	46,219,911.96	0.0330	47,745,169.05
SEARCHLIGHT	300,915.19	363,243.29	300,915.19	0.0330	310,845.39
SPRING VALLEY	12,967,644.35	19,162,204.97	12,967,644.35	0.0330	13,395,576.61
SUMMERLIN	104,722.94	508,533.43	104,722.94	0.0330	108,178.80
SUNRISE MANOR	6,400,827.08	8,065,107.88	6,400,827.08	0.0330	6,612,054.38
WHITNEY	499,694.96	741,818.09	499,694.96	0.0330	516,184.89
WINCHESTER	10,199,635.48	11,740,034.59	10,199,635.48	0.0330	10,536,223.45
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT	402,391.87	450,961.99	402,391.87	0.0330	415,670.80
CLARK COUNTY FIRE PROTECTION	31,871,573.10	39,474,180.79	31,871,573.10	0.0330	32,923,335.01
HENDERSON LIBRARY DISTRICT	1,439,986.13	1,859,353.68	1,439,986.13	0.0330	1,487,505.67
LAS VEGAS/CLARK CO LIBRARY DISTRICT	13,175,388.30	16,295,354.60	13,175,388.30	0.0330	13,610,176.11
MOAPA FIRE PROTECTION	554,292.66	606,706.11	554,292.66	0.0330	572,584.31
MT CHARLESTON FIRE PROTECTION	105,523.66	137,484.89	105,523.66	0.0330	109,005.95
TOTAL CLARK COUNTY	**631,437,375.29**	**847,995,350.15**	**631,437,375.29**		**652,274,467.25**
total w/out enterprise		847,985,004.15			

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

	FY 05 BASE ALLOCATION	PROJECTED FY 05 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0330	FY 06 BASE ALLOCATION
THE COUNTY OF DOUGLAS					
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42	137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98	7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41	134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34	437,670.34		437,670.34
LOCAL GOVERNMENTS					
DOUGLAS COUNTY	9,625,354.03	11,810,540.67	9,625,354.03	0.0330	9,942,990.71
GARDNERVILLE	230,811.17	329,034.82	230,811.17	0.0330	238,427.94
GENOA	9,487.71	10,241.59	9,487.71	0.0330	9,800.80
MINDEN	306,118.83	352,926.35	306,118.83	0.0330	316,220.75
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	20,969.02	24,778.29	20,969.02	0.0330	21,661.00
CAVE ROCK GID	15,816.07	18,508.60	15,816.07	0.0330	16,338.00
DOUGLAS MOSQUITO PROTECTION GID	115,528.53	140,418.01	115,528.53	0.0330	119,340.97
EAST FORK FIRE PROTECTION	1,220,036.29	1,467,883.28	1,220,036.29	0.0330	1,260,297.49
GARDNERVILLE RANCHOS GID	676,674.45	786,836.22	676,674.45	0.0330	699,004.71
INDIAN HILLS GID	232,034.26	294,942.62	232,034.26	0.0330	239,691.39
KINGSBURY GID	464,584.70	510,411.53	464,584.70	0.0330	479,916.00
LAKERIDGE GID	14,943.49	17,527.51	14,943.49	0.0330	15,436.63
LOGAN CREEK GID	6,423.48	8,027.49	6,423.48	0.0330	6,635.45
MARLA BAY GID	46,409.59	59,890.07	46,409.59	0.0330	47,941.10
OLIVER PARK GID	16,970.97	16,970.97	16,970.97	0.0330	17,531.01
ROUND HILL GID	343,687.74	426,337.41	343,687.74	0.0330	355,029.44
SIERRA FOREST FIRE PROTECTION	242,562.77	312,233.38	242,562.77	0.0330	250,567.34
SKYLAND GID	65,688.96	89,658.47	65,688.96	0.0330	67,856.70
TAHOE DOUGLAS FIRE PROTECTION	3,580,917.93	4,088,503.79	3,580,917.93	0.0330	3,699,088.22
TOPAZ RANCH GID	57,666.11	61,018.68	57,666.11	0.0330	59,569.09
ZEPHYR COVE GID	24,401.23	32,867.41	24,401.23	0.0330	25,206.47
ZEPHYR HEIGHTS GID	76,650.61	86,395.24	76,650.61	0.0330	79,180.08
ZEPHYR KNOLLS GID	2,814.50	3,131.63	2,814.50	0.0330	2,907.37
TOTAL DOUGLAS COUNTY	**18,114,177.59**	**21,666,709.17**	**18,114,177.59**		**18,688,263.82**
total w/out enterprise		20,949,084.03			

	FY 05 BASE ALLOCATION	PROJECTED FY 05 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0330	FY 06 BASE ALLOCATION
THE COUNTY OF ELKO					
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.32	391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.52	163,451.57		163,451.57
LOCAL GOVERNMENTS					
ELKO COUNTY	7,183,125.24	7,183,125.23	7,183,125.23	0.0330	7,420,168.36
CARLIN	905,056.19	905,056.19	905,056.19	0.0330	934,923.04
ELKO CITY	6,496,086.04	6,496,086.04	6,496,086.04	0.0330	6,710,456.87
WELLS	583,292.66	583,292.66	583,292.66	0.0330	602,541.31
WEST WENDOVER	1,339,025.19	2,528,909.23	1,339,025.19	0.0330	1,383,213.02
JACKPOT	708,243.42	990,546.76	708,243.42	0.0330	731,615.46
MONTELLO	4,566.12	4,566.12	4,566.12	0.0330	4,716.80
MOUNTAIN CITY	3,563.34	3,563.34	3,563.34	0.0330	3,680.93
TOTAL ELKO COUNTY	**17,777,806.13**	**19,249,993.41**	**17,777,806.11**		**18,346,163.73**
total w/out enterprise		18,695,145.57			
THE COUNTY OF ESMERALDA					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	1,031,604.49	1,031,604.49	1,031,604.49	0.0330	1,065,647.44
GOLDFIELD	22,467.93	40,608.29	22,467.93	0.0330	23,209.37
SILVER PEAK	16,602.49	16,602.49	16,602.49	0.0330	17,150.37
TOTAL ESMERALDA COUNTY	**1,070,674.90**	**1,088,815.27**	**1,070,674.90**		**1,106,007.18**

	FY 05 BASE ALLOCATION	PROJECTED FY 05 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0330	FY 06 BASE ALLOCATION
THE COUNTY OF EUREKA					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT	55,077.86	55,077.84	55,077.86		55,077.86
LOCAL GOVERNMENTS					
EUREKA COUNTY	3,148,559.60	3,322,931.27	3,148,559.60	0.0330	3,252,462.06
CRESENT VALLEY	785.61	828.15	785.61	0.0330	811.54
EUREKA	1,918.13	2,025.72	1,918.13	0.0330	1,981.43
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	3,083.84	3,261.19	3,083.84	0.0330	3,185.61
DIAMOND VALLEY WEED	3,083.84	3,261.19	3,083.84	0.0330	3,185.61
TOTAL EUREKA COUNTY	**3,212,508.89**	**3,387,385.36**	**3,212,508.89**		**3,316,704.11**
total w/out enterprise		3,332,307.52			
THE COUNTY OF HUMBOLDT					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	5,207,874.20	5,661,758.48	5,207,874.20	0.0330	5,379,734.05
WINNEMUCCA	2,000,943.81	2,183,170.02	2,000,943.81	0.0330	2,066,974.96
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	195,564.03	211,741.91	195,564.03	0.0330	202,017.65
HUMBOLDT FIRE PROTECTION	16,402.69	17,918.44	16,402.69	0.0330	16,943.98
HUMBOLDT HOSPITAL DISTRICT	552,787.07	601,809.34	552,787.07	0.0330	571,029.05
MCDERMIT FIRE PROTECTION	1,859.60	2,033.94	1,859.60	0.0330	1,920.96
OROVADA COMMUNITY SERVICES GID	18,051.38	19,799.08	18,051.38	0.0330	18,647.08
OROVADA FIRE PROTECTION	22,550.24	24,733.50	22,550.24	0.0330	23,294.40
PARADISE FIRE PROTECTION	17,824.78	19,522.91	17,824.78	0.0330	18,413.00
PUEBLO FIRE PROTECTION	4,226.07	4,637.65	4,226.07	0.0330	4,365.53
WINNEMUCCA RURAL FIRE PROTECTION	93,863.73	102,949.57	93,863.73	0.0330	96,961.23
TOTAL HUMBOLDT COUNTY	**8,131,947.61**	**8,850,074.84**	**8,131,947.61**		**8,400,301.88**

	FY 05 BASE ALLOCATION	PROJECTED FY 05 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0330	FY 06 BASE ALLOCATION
THE COUNTY OF LANDER					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRIC	3,554.00	3,554.00	3,554.00		3,554.00
LOCAL GOVERNMENTS					
LANDER COUNTY	2,578,464.72	2,578,464.71	2,578,464.71	0.0330	2,663,554.05
AUSTIN	10,854.77	10,854.77	10,854.77	0.0330	11,212.97
BATTLE MOUNTAIN	160,876.02	160,876.02	160,876.02	0.0330	166,184.93
KINGSTON	14,544.45	30,377.49	14,544.45	0.0330	15,024.42
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	503,677.05	503,677.05	503,677.05	0.0330	520,298.39
TOTAL LANDER COUNTY	**3,271,971.00**	**3,287,804.04**	**3,271,971.00**		**3,379,828.76**
total w/out enterprise		3,284,250.04			
THE COUNTY OF LINCOLN					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	1,250,357.56	1,257,963.14	1,250,357.56	0.0330	1,291,619.36
CALIENTE	140,309.90	141,644.16	140,309.90	0.0330	144,940.13
ALAMO	21,288.34	21,564.04	21,288.34	0.0330	21,990.86
PANACA	38,572.40	38,827.80	38,572.40	0.0330	39,845.29
PIOCHE	51,421.84	51,421.84	51,421.84	0.0330	53,118.76
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT	131,848.90	133,223.97	131,848.90	0.0330	136,199.91
PAHRANAGAT VALLEY FIRE PROTECTION	49,649.73	50,512.31	49,649.73	0.0330	51,288.17
PIOCHE FIRE PROTECTION	28,186.98	28,446.61	28,186.98	0.0330	29,117.15
TOTAL LINCOLN COUNTY	**1,711,635.65**	**1,723,603.87**	**1,711,635.65**		**1,768,119.63**

	FY 05 BASE ALLOCATION	PROJECTED FY 05 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0330	FY 06 BASE ALLOCATION
THE COUNTY OF LYON					
ENTERPRISE DISTRICTS					
STAGECOACH GID	19,064.00	19,064.00	19,064.00		19,064.00
WILLOWCREEK GID	2,303.60	2,303.60	2,303.60		2,303.60
LOCAL GOVERNMENTS					
LYON COUNTY	9,819,292.37	12,873,600.91	9,819,292.37	0.0330	10,143,329.02
YERINGTON	283,182.92	293,368.09	283,182.92	0.0330	292,527.96
FERNLEY	102,958.55	154,641.53	102,958.55	0.0330	106,356.19
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,092.21	8,730.07	7,092.21	0.0330	7,326.25
CENTRAL LYON FIRE PROTECTION	373,573.98	445,523.83	373,573.98	0.0330	385,901.93
MASON VALLEY FIRE PROTECTION	54,872.10	58,046.55	54,872.10	0.0330	56,682.88
MASON VALLEY MOSQUITO ABATEMENT	48,140.31	50,714.31	48,140.31	0.0330	49,728.94
NORTH LYON FIRE PROTECTION	106,357.20	135,740.38	106,357.20	0.0330	109,866.99
SILVER SPRINGS STAGECOACH HOSPITAL	62,017.12	69,193.71	62,017.12	0.0330	64,063.68
SMITH VALLEY FIRE PROTECTION	39,048.45	44,670.08	39,048.45	0.0330	40,337.05
SOUTH LYON HOSPITAL DISTRICT	198,971.38	211,919.62	198,971.38	0.0330	205,537.43
TOTAL LYON COUNTY	**11,116,874.20**	**14,367,516.68**	**11,116,874.20**		**11,483,025.92**
total w/out enterprise		14,346,149.08			
THE COUNTY OF MINERAL					
LOCAL GOVERNMENTS					
MINERAL COUNTY	2,175,617.65	2,146,270.10	2,146,270.10	0.0330	2,217,097.01
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	127,030.78	125,317.23	125,317.23	0.0330	129,452.70
TOTAL MINERAL COUNTY	**2,302,648.43**	**2,271,587.33**	**2,271,587.33**		**2,346,549.71**

	FY 05 BASE ALLOCATION	PROJECTED FY 05 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0330	FY 06 BASE ALLOCATION
THE COUNTY OF NYE					
LOCAL GOVERNMENTS					
NYE COUNTY	8,586,672.93	10,922,145.61	8,586,672.93	0.0330	8,870,033.14
GABBS	67,751.49	67,751.49	67,751.49	0.0330	69,987.29
AMARGOSA	84,383.69	97,134.24	84,383.69	0.0330	87,168.35
BEATTY	280,756.03	280,756.03	280,756.03	0.0330	290,020.98
MANHATTAN	3,718.44	4,117.72	3,718.44	0.0330	3,841.15
PAHRUMP	555,273.13	793,987.28	555,273.13	0.0330	573,597.15
ROUND MOUNTAIN	187,162.52	187,162.52	187,162.52	0.0330	193,338.88
TONOPAH	234,020.27	234,020.27	234,020.27	0.0330	241,742.93
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT	6,723.57	7,822.25	6,723.57	0.0330	6,945.44
BEATTY LIBRARY DISTRICT	4,704.10	4,704.10	4,704.10	0.0330	4,859.33
NYE HOSPITAL	-			0.0330	-
PAHRUMP COMMUNITY HOSPITAL	52,125.75	64,113.21	52,125.75	0.0330	53,845.90
PAHRUMP LIBRARY DISTRICT	75,290.73	92,605.50	75,290.73	0.0330	77,775.33
PAHRUMP SWIM POOL GID	44,044.17	54,173.10	44,044.17	0.0330	45,497.63
SMOKY VALLEY LIBRARY DISTRICT	18,656.42	19,220.80	18,656.42	0.0330	19,272.08
TONOPAH LIBRARY DISTRICT	1,865.69	2,059.48	1,865.69	0.0330	1,927.26
TOTAL NYE COUNTY	**10,203,148.93**	**12,831,773.60**	**10,203,148.92**		**10,539,852.83**
THE COUNTY OF PERSHING					
LOCAL GOVERNMENTS					
PERSHING COUNTY	2,021,848.57	2,001,128.93	2,001,128.93	0.0330	2,067,166.18
LOVELOCK	380,100.77	376,205.54	376,205.54	0.0330	388,620.32
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	263,783.82	261,080.60	261,080.60	0.0330	269,696.26
TOTAL PERSHING COUNTY	**2,665,733.16**	**2,638,415.07**	**2,638,415.07**		**2,725,482.77**

	FY 05 BASE ALLOCATION	PROJECTED FY 05 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0330	FY 06 BASE ALLOCATION
THE COUNTY OF STOREY					
LOCAL GOVERNMENTS					
STOREY COUNTY	1,920,874.81	2,164,165.99	1,920,874.81	0.0330	1,984,263.68
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	652.49	1,046.39	652.49	0.0330	674.02
TOTAL STOREY COUNTY	**1,921,527.30**	**2,165,212.38**	**1,921,527.30**		**1,984,937.70**
THE COUNTY OF WASHOE					
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID	131,943.92	131,943.96	131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.40	63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATER	9,029.55	9,029.52	9,029.55		9,029.55
LOCAL GOVERNMENTS					
WASHOE COUNTY	75,811,723.48	92,080,737.54	75,811,723.48	0.0330	78,313,510.36
RENO	42,999,022.01	51,056,944.15	42,999,022.01	0.0330	44,417,989.74
SPARKS	18,274,249.26	22,354,935.57	18,274,249.26	0.0330	18,877,299.48
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	148,506.21	167,984.89	148,506.21	0.0330	153,406.92
INCLINE VILLAGE GID	1,027,734.06	1,250,770.10	1,027,734.06	0.0330	1,061,649.28
NORTH LAKE TAHOE FIRE PROTECTION	2,838,852.29	3,449,354.38	2,838,852.29	0.0330	2,932,534.41
PALOMINO VALLEY GID	149,887.29	173,439.66	149,887.29	0.0330	154,833.57
SIERRA FOREST FIRE PROTECTION	1,157,282.31	1,441,673.72	1,157,282.31	0.0330	1,195,472.62
TRUCKEE MEADOWS FIRE PROTECTION	5,048,654.34	5,811,540.04	5,048,654.34	0.0330	5,215,259.94
TOTAL WASHOE COUNTY	**147,660,778.07**	**177,992,246.93**	**147,660,778.07**		**152,526,823.15**
total w/out enterprise		177,787,380.05			

	FY 05 BASE ALLOCATION	PROJECTED FY 05 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0330	FY 06 BASE ALLOCATION
THE COUNTY OF WHITE PINE					
LOCAL GOVERNMENTS					
WHITE PINE COUNTY	2,497,849.16	2,578,599.56	2,497,849.16	0.0330	2,580,278.19
ELY	869,083.29	896,854.37	869,083.29	0.0330	897,763.03
LUND	12,674.49	13,081.64	12,674.49	0.0330	13,092.74
MCGILL	43,440.92	44,845.72	43,440.92	0.0330	44,874.47
RUTH	15,033.93	15,518.10	15,033.93	0.0330	15,530.05
SPECIAL DISTRICTS					
WHITE PINE HOSPITAL DISTRICT	311,889.87	322,971.53	311,889.87	0.0330	322,182.24
TOTAL WHITE PINE COUNTY	**3,749,971.66**	**3,871,870.92**	**3,749,971.66**		**3,873,720.72**
		1,042,599,804.22			
	892,739,021.37				922,087,369.72