NEVADA DEPARTMENT OF TAXATION

FISCAL YEAR 2006-2007
LOCAL GOVERNMENT REVENUE PROJECTIONS
FINAL
MARCH 15, 2006

Prepared by: Nevada Department of Taxation
Division of Assessment Standards
Local Government Finance Section

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FY 2006-2007

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Prepared by the staffs of the Administrative Services
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PROPERTY TAX REVENUE AND TAX RATES

FY 2007 FINAL ASSESSED VALUE BY COUNTY

Taxing District	FY 2007 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2007 ROLL	FY 2007 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City	$1,433,303,610	$0	$1,433,303,610	$32,672,272
Churchill County	$547,868,036	$22,500,000	$570,368,036	-
Clark County	$89,517,974,828	$3,000,000	$89,520,974,828	$1,045,334,060
Douglas County	$3,039,608,681	$24,500	$3,039,633,181	$69,352,387
Elko County	$937,053,541	$57,000,000	$994,053,541	-
Esmeralda County	$41,058,344	$1,000,000	$42,058,344	-
Eureka County	$382,608,227	$249,500,000	$632,108,227	-
Humboldt County	$494,230,689	$75,000,000	$569,230,689	-
Lander County	$268,828,588	$28,800,000	$297,628,588	-
Lincoln County	$155,680,026	$30,000	$155,710,026	-
Lyon County	$1,364,367,737	$250,000	$1,364,617,737	-
Mineral County	$75,209,400	$1,500,000	$76,709,400	-
Nye County	$1,220,090,330	$110,000,000	$1,330,090,330	-
Pershing County	$160,347,749	$15,000,000	$175,347,749	-
Storey County	$320,271,770	$1,000,000	$321,271,770	-
Washoe County	$13,743,568,879	$1,750,000	$13,745,318,879	$277,002,928
White Pine County	$155,740,743	$75,000,000	$230,740,743	-
STATEWIDE TOTALS	**$113,857,811,178**	**$641,354,500**	**$114,499,165,678**	**$1,424,361,647**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection.
The net proceeds of minerals projections reflect the final reports required to be submitted by all operators pursuant NRS 362.115.

Clark Redevelopment		
Boulder City	**$35,113,932**	
Clark Co Redevelopment	**$164,379,681**	(Includes the towns of Paradise, Sunrise Manor and Winchester)
Henderson	**$159,124,811**	
Las Vegas	**$517,885,402**	
Mesquite	**$95,472,980**	
North Las Vegas	**$73,476,305**	
Total	**$1,045,453,111**	(The difference of $119,051 is due to the fact the County reported zero in place of a negative incremental value for Paradise Town Redevelopment Growth Unsecured)

Washoe Redevelopment	
Reno	**$124,799,490**
Sparks	**$152,203,438**
Total	**$277,002,928**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY		(2) *COL 6* *FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	14,575,598	1,381,712,658	1.1182	1,433,303,610	16,027,201	-	16,027,201
CRS-TRK WATER CC		25,292	1,381,712,658	0.0019	1,433,303,610	27,233	-	27,233
CRS WTR SUBCONV CC		-	1,381,708,016	-	1,433,299,285	-	-	-
SIERRA FOREST FIRE CC		282,922	112,511,495	0.2665	115,851,909	308,745	-	308,745

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	1.1182	1.2102	**1.2102**	**17,345,840**	-	1,433,303,610	0.0500
CRS-TRK WATER CC	0.0019	0.0021	**0.0021**	**30,099**	-	1,433,303,610	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,433,299,285	-
SIERRA FOREST FIRE CC	0.2665	0.3366	**0.3366**	**389,958**	-	115,851,909	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	716,652	214,996	1,433,304	716,652	720,118	0.0502	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	429,990	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-	-
				China Springs	133,649	0.0093		
				WNRYF*	586,469	0.0410	* Property tax levy is limited to $0.05.	

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
CARSON CITY	-	-	-	3,085,069	0.2152	**21,147,561**	**1.4754**
CRS-TRK WATER CC	-	-	-	-	-	**30,099**	**0.0021**
CRS WTR SUBCONV CC	-	-	-	429,990	0.0300	**429,990**	**0.0300**
SIERRA FOREST FIRE CC	-	-	-	-	-	**389,958**	**0.3366**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY		(2) *COL 6 FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$	4,831,260	515,278,355	0.9939	547,868,036	5,445,260	-	5,445,260
FALLON		1,127,103	135,230,010	0.8835	146,200,674	1,291,683	-	1,291,683
CRS-TRK WATER CH		11,119	515,278,355	0.0023	547,868,036	12,601	-	12,601
CRS WTR SUBCONV		-	485,966,455	-	515,490,607	-	-	-
CHURCHILL MOSQ		978,946	515,278,355	0.2014	547,868,036	1,103,406	-	1,103,406

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**		**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	0.9939	1.0428	**1.0428**		**5,713,168**	22,500,000	570,368,036	0.0500
FALLON	0.8835	0.8906	**0.8906**		**1,302,063**	-	146,200,674	-
CRS-TRK WATER CH	0.0023	0.0024	**0.0024**		**13,149**	22,500,000	570,368,036	-
CRS WTR SUBCONV	-	-	**-**		**-**	-	515,490,607	-
CHURCHILL MOSQ	0.2014	0.1500	**0.1500**	**	**821,802**	22,500,000	570,368,036	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	285,184	85,555	570,368	285,184	437,009	0.0766	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	154,647	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-
				China Springs	68,492	0.0120		
				WNRYF*	368,517	0.0646	* Property tax levy is limited to $0.05.	

Note: Amount in column 20 & tax rate in column 21 on the county line reflect the maximum revenue & the tax rate that would generate the required revenue . However, NRS 354.59818 limits a property tax levy not to exceed 5 cents per $100 of assessed valuation to pay for the costs of operating WNRYF. The total of $437,009 must be paid to the two agencies shown: with the difference coming from another source.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES		(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
CHURCHILL CO	124,911	58,315	0.0102	1,561,342		0.2737	**7,559,694**	**1.3665**
FALLON	-	14,293	0.0098	14,293		0.0098	**1,316,356**	**0.9004**
CRS-TRK WATER CH	-	66	0.0000	66		0.0000	**13,215**	**0.0024**
CRS WTR SUBCONV	-	-	-	154,647		0.0300	**154,647**	**0.0300**
CHURCHILL MOSQ	-	2,196	0.0004	-	**	0.0000	**821,802**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(2) *COL 6 FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 200,261,611	85,729,071,628	0.2476	89,517,974,828	221,646,506	14,568,933	236,215,439	0.2639	0.4163
BOULDER CITY	1,039,115	672,249,726	0.1638	679,606,383	1,113,195	-	1,113,195	0.1638	0.2038
HENDERSON	11,891,745	13,194,640,950	0.0955	13,818,632,454	13,196,794	-	13,196,794	0.0955	0.1519
LAS VEGAS	121,307,775	21,296,445,254	0.6038	22,028,939,538	133,010,737	-	133,010,737	0.6038	0.8690
MESQUITE	5,493,002	536,609,339	1.0851	572,522,953	6,212,447	-	6,212,447	1.0851	1.4606
NORTH LAS VEGAS	7,039,241	6,476,054,249	0.1152	6,912,113,869	7,962,755	-	7,962,755	0.1152	0.2108
BUNKERVILLE	148,526	45,001,705	0.3498	46,154,494	161,448	-	161,448	0.3498	0.4084
ENTERPRISE	3,606,807	7,267,506,963	0.0526	7,827,810,446	4,117,428	-	4,117,428	0.0526	0.3304
INDIAN SPRINGS	63,313	17,459,655	0.3844	17,921,541	68,890	-	68,890	0.3844	0.5014
LAUGHLIN	9,771,887	508,259,509	2.0380	518,362,949	10,564,237	-	10,564,237	2.0380	2.5032
MOAPA TOWN	496,304	88,233,802	0.5962	89,112,467	531,289	-	531,289	0.5962	0.6293
MOAPA VALLEY	273,113	202,626,906	0.1429	209,089,516	298,789	-	298,789	0.1429	0.1993
MT CHARLESTON	70,414	66,617,172	0.1120	66,898,572	74,926	-	74,926	0.1120	0.2159
PARADISE	51,311,162	15,685,642,903	0.3467	16,237,249,426	56,294,544	400,631	56,695,175	0.3492	0.4641
SEARCHLIGHT	159,096	26,702,600	0.6316	27,099,326	171,159	-	171,159	0.6316	0.6337
SPRING VALLEY	7,891,820	7,748,558,129	0.1080	8,057,010,571	8,701,571	106,578	8,808,149	0.1093	0.1780
SUMMERLIN	107,889	2,417,263,462	0.0047	2,600,654,444	122,231	-	122,231	0.0047	0.3200
SUNRISE MANOR	7,211,751	3,817,901,550	0.2002	3,893,327,489	7,794,442	116,191	7,910,633	0.2032	0.2666
WHITNEY	770,295	793,850,273	0.1029	855,183,335	879,984	12,842	892,826	0.1044	0.2020
WINCHESTER	10,608,628	1,724,614,443	0.6520	1,770,382,186	11,542,892	132,723	11,675,615	0.6595	0.8262
BOULDER LIBRARY	417,725	623,384,417	0.0710	630,625,534	447,744	-	447,744	0.0710	0.0917
CLARK CO FIRE	54,033,332	41,610,083,526	0.1376	43,463,389,352	59,805,624	-	59,805,624	0.1376	0.2027
HENDERSON LIBRARY	1,021,885	13,195,215,666	0.0082	13,821,058,511	1,133,327	-	1,133,327	0.0082	0.0168
LV/CLARK LIBRARY	30,430,392	65,417,571,094	0.0493	68,137,318,753	33,591,698	-	33,591,698	0.0493	0.0699
MOAPA VLY FIRE	25,100	247,029,381	0.0108	254,294,301	27,464	-	27,464	0.0108	0.0149
MT CHAS FIRE	356,965	86,386,159	0.4380	86,659,374	379,568	-	379,568	0.4380	0.9234
NO LV LIBRARY	1,828,683	6,476,054,249	0.0299	6,912,113,869	2,066,722	-	2,066,722	0.0299	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2006 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2007 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	**0.4163**	**372,663,329**					3,000,000	89,520,974,828
BOULDER CITY	**0.2038**	**1,385,038**					-	679,606,383
HENDERSON	**0.1519**	**20,990,503**	1,797,284	449,321	0.0045	**0.1474**	-	13,818,632,454
LAS VEGAS	**0.8690**	**191,431,485**	4,076,957	1,019,239	0.0062	**0.8628**	-	22,028,939,538
MESQUITE	**1.4606**	**8,362,270**	517,681	129,420	0.0309	**1.4297**	-	572,522,953
NORTH LAS VEGAS	**0.2108**	**14,570,736**	1,297,552	324,388	0.0068	**0.2040**	-	6,912,113,869
BUNKERVILLE	**0.4084**	**188,495**					-	46,154,494
ENTERPRISE	**0.3304**	**25,863,086**					-	7,827,810,446
INDIAN SPRINGS	**0.5014**	**89,859**					-	17,921,541
LAUGHLIN	**2.5032**	**12,975,661**					-	518,362,949
MOAPA TOWN	**0.6293**	**560,785**					-	89,112,467
MOAPA VALLEY	**0.1993**	**416,715**					2,138,000	211,227,516
MT CHARLESTON	**0.2159**	**144,434**					-	66,898,572
PARADISE	**0.4641**	**75,357,075**					-	16,237,249,426
SEARCHLIGHT	**0.6337**	**171,728**					-	27,099,326
SPRING VALLEY	**0.1780**	**14,341,479**					-	8,057,010,571
SUMMERLIN	**0.3200**	**8,322,094**					-	2,600,654,444
SUNRISE MANOR	**0.2666**	**10,379,611**					-	3,893,327,489
WHITNEY	**0.2020**	**1,727,470**					-	855,183,335
WINCHESTER	**0.8262**	**14,626,898**					-	1,770,382,186
BOULDER LIBRARY	**0.0917**	**578,284**					-	630,625,534
CLARK CO FIRE	**0.2027**	**88,100,290**					3,000	43,463,392,352
HENDERSON LIBRARY	**0.0168**	**2,321,938**					-	13,821,058,511
LV/CLARK LIBRARY	**0.0699**	**47,627,986**					3,000,000	68,140,318,753
MOAPA VLY FIRE	**0.0149**	**37,890**					2,138,000	256,432,301
MT CHAS FIRE	**0.9234**	**800,213**					-	86,659,374
NO LV LIBRARY	**0.0632**	**4,368,456**					-	6,912,113,869

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(19) TAX RATE AUTHORIZED BY VOTER APPROVAL	(20) REVENUE AUTHORIZED BY VOTER APPROVAL	(21) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(22) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(23) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(24) YOUTH SERVICES REVENUE	(25) TAX RATE NEEDED TO FUND YOUTH SERVICES	(26) CARSON WATER SUB CONSERVANCY LEVY $.0300	(27) FAMILY COURT LEVY .0192 NRS 3.0107	(28) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	13,428,146	89,520,975	44,760,487	-	-	-	17,188,027	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	31,921,041	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	20,927,493	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.7300	50,458,431	-	-	-	-	-	-	-	-
BUNKERVILLE		-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	896	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,456	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	10,561	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT		-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	22,905,208	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	4,588,591	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(29) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(34) (11)+(19)+(32) FY 2007 TOTAL COMBINED TAX RATE**
CLARK COUNTY	139,838,586	0.1562	304,736,222	0.3404	**677,399,551**	**0.7567**
BOULDER CITY	2,176,134	0.3202	2,176,134	0.3202	**3,561,172**	**0.5240**
HENDERSON	44,519,995	0.3222	44,519,995	0.3222	**96,982,218**	**0.7006**
LAS VEGAS	97,460,178	0.4424	97,460,178	0.4424	**308,799,916**	**1.4002**
MESQUITE	4,175,131	0.7293	4,175,131	0.7293	**12,407,981**	**2.1590**
NORTH LAS VEGAS	27,565,619	0.3988	27,565,619	0.3988	**92,270,398**	**1.3328**
BUNKERVILLE	177,443	0.3845	177,443	0.3845	**365,938**	**0.7929**
ENTERPRISE	4,809,921	0.0614	4,809,921	0.0614	**30,673,007**	**0.3918**
INDIAN SPRINGS	-	-	-	-	**90,755**	**0.5064**
LAUGHLIN	1,056,071	0.2037	1,056,070.97	0.2037	**14,031,732**	**2.7069**
MOAPA TOWN	-	-	-	-	**565,240**	**0.6343**
MOAPA VALLEY	169,346	0.0802	169,346	0.0802	**596,623**	**0.2845**
MT CHARLESTON	-	-	-	-	**144,434**	**0.2159**
PARADISE	19,313,245	0.1189	19,313,245	0.1189	**94,670,320**	**0.5830**
SEARCHLIGHT	78,715	0.2905	78,715	0.2905	**250,443**	**0.9242**
SPRING VALLEY	9,196,910	0.1141	9,196,910	0.1141	**23,538,388**	**0.2921**
SUMMERLIN	223,320	0.0086	223,320	0.0086	**8,545,414**	**0.3286**
SUNRISE MANOR	2,791,785	0.0717	2,791,785	0.0717	**13,171,396**	**0.3383**
WHITNEY	504,725	0.0590	504,725	0.0590	**2,232,196**	**0.2610**
WINCHESTER	3,811,036	0.2153	3,811,036	0.2153	**18,437,933**	**1.0415**
BOULDER LIBRARY	123,658	0.0196	123,658	0.0196	**701,942**	**0.1113**
CLARK CO FIRE	16,123,784	0.0371	16,123,784	0.0371	**127,129,282**	**0.2925**
HENDERSON LIBRARY	953,833	0.0069	953,833	0.0069	**7,864,363**	**0.0569**
LV/CLARK LIBRARY	6,144,718	0.0090	6,144,718	0.0090	**53,772,703**	**0.0789**
MOAPA VLY FIRE	107,310	0.0418	107,310	0.0418	**145,200**	**0.0567**
MT CHAS FIRE	50,583	0.0584	50,583	0.0584	**850,795**	**0.9818**
NO LV LIBRARY	-	-	-	-	**4,368,456**	**0.0632**

NOTES

1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(2) *COL 6* *FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$ 8,448,931	2,941,904,402	0.3044	3,039,608,681	9,252,569	506,650	9,759,219
GARDNERVILLE	581,172	162,925,587	0.3781	172,910,142	653,773	-	653,773
GENOA	22,726	9,367,339	0.2572	9,547,110	24,555	-	24,555
MINDEN	648,667	156,781,546	0.4386	160,440,460	703,692	-	703,692
CRS-TRK WATER DO	28,233	2,837,036,152	0.0011	2,929,975,843	32,230	-	32,230
CC WTR SUBCONV DO	-	1,730,469,367	-	1,812,763,434	-	-	-
CAVE ROCK	1,334	25,713,257	0.0055	25,820,620	1,420	-	1,420
DO CO MOSQUITO	357,225	1,598,650,350	0.0237	1,680,102,832	398,184	-	398,184
***EAST FORK FIRE	2,775,440	1,483,625,217	0.1983	1,558,472,335	3,090,451	-	3,090,451
EAST FORK PARAMEDIC	1,005,993	1,679,250,305	0.0635	1,763,299,660	1,119,695	-	1,119,695
EAST FORK SWIM POOL	2,287,887	1,672,850,811	0.1450	1,756,554,026	2,547,003	-	2,547,003
ELK PNT SANITATION	1,271	39,881,755	0.0034	40,094,145	1,363	-	1,363
GARDNERVL RANCHOS	1,172,020	270,583,087	0.4591	273,986,110	1,257,870	-	1,257,870
INDIAN HILLS	570,586	112,141,803	0.5393	118,699,856	640,148	-	640,148
KINGSBURY	305,864	242,045,111	0.1339	243,427,622	325,950	-	325,950
LAKERIDGE	8,639	25,009,259	0.0366	25,389,328	9,292	-	9,292
LOGAN CREEK	3,758	6,913,368	0.0576	6,926,201	3,989	-	3,989
MARLA BAY	4,948	41,641,167	0.0126	41,885,250	5,278	-	5,278
MND/GDNV SANITATION	561,864	320,011,698	0.1861	337,056,272	627,262	-	627,262
OLIVER PARK	22,527	12,567,883	0.1900	12,596,057	23,933	-	23,933
ROUND HILL	51,712	111,685,915	0.0491	113,896,755	55,923	-	55,923
SIERRA FOREST FIRE DO	567,299	195,543,036	0.3075	207,477,393	637,993	-	637,993
SKYLAND	7,579	91,451,126	0.0088	91,619,238	8,062	-	8,062
TAHOE DO FIRE	4,064,644	1,262,252,744	0.3413	1,275,907,668	4,354,673	-	4,354,673
TAHOE DO SEWER	103,256	662,149,889	0.0165	666,054,398	109,899	-	109,899
TOPAZ RANCH	111,338	34,150,340	0.3456	34,942,501	120,761	-	120,761
ZEPHYR COVE	2,438	23,049,038	0.0112	23,313,766	2,611	-	2,611
ZEPHYR HEIGHTS	78,167	40,780,924	0.2032	41,086,359	83,487	-	83,487
ZEPHYR KNOLLS	423	9,507,064	0.0047	9,561,691	449	-	449

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3211	0.4074	**0.4074**	**12,383,366**	24,500	3,039,633,181	0.0475
GARDNERVILLE	0.3781	0.4155	**0.4155**	**718,442**	-	172,910,142	-
GENOA	0.2572	0.2507	**0.2572**	**24,555**	-	9,547,110	-
MINDEN	0.4386	0.5036	**0.5036**	**807,978**	-	160,440,460	-
CRS-TRK WATER DO	0.0011	0.0013	**0.0013**	**38,090**	24,500	2,930,000,343	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	1,812,763,434	-
CAVE ROCK	0.0055	0.0098	**0.0098**	**2,530**	-	25,820,620	0.3000
DO CO MOSQUITO	0.0237	0.0269	**0.0269**	**451,948**	-	1,680,102,832	-
***EAST FORK FIRE	0.1983	0.2258	**0.2258**	**3,519,031**	-	1,558,472,335	-
EAST FORK PARAMEDIC	0.0635	0.0720	**0.0720**	**1,269,576**	-	1,763,299,660	0.0860
EAST FORK SWIM POOL	0.1450	0.1645	**0.1645**	**2,889,531**	-	1,756,554,026	-
ELK PNT SANITATION	0.0034	0.0095	**0.0095**	**3,809**	-	40,094,145	-
GARDNERVL RANCHOS	0.4591	0.5518	**0.5518**	**1,511,855**	-	273,986,110	-
INDIAN HILLS	0.5393	0.6280	**0.6280**	**745,435**	-	118,699,856	-
KINGSBURY	0.1339	0.2003	**0.2003**	**487,586**	-	243,427,622	-
LAKERIDGE	0.0366	0.0628	**0.0628**	**15,944**	-	25,389,328	-
LOGAN CREEK	0.0576	0.1122	**0.1122**	**7,771**	-	6,926,201	0.4500
MARLA BAY	0.0126	0.0360	**0.0360**	**15,079**	-	41,885,250	-
MND/GDNV SANITATION	0.1861	0.2083	**0.2083**	**702,088**	-	337,056,272	-
OLIVER PARK	0.1900	0.2786	**0.2786**	**35,093**	-	12,596,057	-
ROUND HILL	0.0491	0.0682	**0.0682**	**77,678**	-	113,896,755	-
SIERRA FOREST FIRE DO	0.3075	0.3385	**0.3385**	**702,311**	-	207,477,393	-
SKYLAND	0.0088	0.0183	**0.0183**	**16,766**	-	91,619,238	0.1500
TAHOE DO FIRE	0.3413	0.4981	**0.4981**	**6,355,296**	-	1,275,907,668	0.0900
TAHOE DO SEWER	0.0165	0.0350	**0.0350**	**233,119**	-	666,054,398	-
TOPAZ RANCH	0.3456	0.5130	**0.5130**	**179,255**	-	34,942,501	-
ZEPHYR COVE	0.0112	0.0292	**0.0292**	**6,808**	-	23,313,766	-
ZEPHYR HEIGHTS	0.2032	0.3763	**0.3763**	**154,608**	-	41,086,359	-
ZEPHYR KNOLLS	0.0047	0.0084	**0.0084**	**803**	-	9,561,691	0.4800

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	1,443,826	455,945	3,039,633	1,519,817	361,547	0.0119	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	543,829	-
CAVE ROCK	77,462	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK PARAMEDIC	1,516,438	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	31,168	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE DO	-	-	-	-	-	-	-	-
SKYLAND	137,429	-	-	-	-	-	-	-
TAHOE DO FIRE	1,148,317	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	45,896	-	-	-	-	-	-	-
				China Springs	106,937	0.0034		
				WNRYF*	254,610	0.0085	* Property tax levy is limited to $0.05.	

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2007 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	11,843,074	0.3896	17,409,015	0.5727	**31,236,207**	**1.0276**
GARDNERVILLE	-	379,370	0.2194	379,370	0.2194	**1,097,811**	**0.6349**
GENOA	-	6,018	0.0630	6,018	0.0630	**30,573**	**0.3202**
MINDEN	-	252,257	0.1572	252,257	0.1572	**1,060,235**	**0.6608**
CRS-TRK WATER DO	-	19,600	0.0007	19,600	0.0007	**57,690**	**0.0020**
CC WTR SUBCONV DO	-	-	-	543,829	0.0300	**543,829**	**0.0300**
CAVE ROCK	-	17,824	0.0690	17,824	0.0690	**97,817**	**0.3788**
DO CO MOSQUITO	-	116,825	0.0070	116,825	0.0070	**568,773**	**0.0339**
***EAST FORK FIRE	-	1,214,938	0.0780	1,214,938	0.0780	**4,733,969**	**0.3038**
EAST FORK PARAMEDIC	-	-	-	-	-	**2,786,013**	**0.1580**
EAST FORK SWIM POOL	-	-	-	-	-	**2,889,531**	**0.1645**
ELK PNT SANITATION	-	-	-	-	-	**3,809**	**0.0095**
GARDNERVL RANCHOS	-	557,868	0.2036	557,868	0.2036	**2,069,723**	**0.7554**
INDIAN HILLS	-	222,692	0.1876	222,692	0.1876	**968,127**	**0.8156**
KINGSBURY	-	530,398	0.2179	530,398	0.2179	**1,017,983**	**0.4182**
LAKERIDGE	-	18,030	0.0710	18,030	0.0710	**33,975**	**0.1338**
LOGAN CREEK	-	6,924	0.1000	6,924	0.1000	**45,864**	**0.6622**
MARLA BAY	-	80,565	0.1923	80,565	0.1923	**95,643**	**0.2283**
MND/GDNV SANITATION	-	-	-	-	-	**702,088**	**0.2083**
OLIVER PARK	-	10,813	0.0858	10,813	0.0858	**45,906**	**0.3644**
ROUND HILL	-	343,698	0.3018	343,698	0.3018	**421,375**	**0.3700**
SIERRA FOREST FIRE DO	-	282,425	0.1361	282,425	0.1361	**984,736**	**0.4746**
SKYLAND	-	64,396	0.0703	64,396	0.0703	**218,591**	**0.2386**
TAHOE DO FIRE	-	3,211,371	0.2517	3,211,371	0.2517	**10,714,984**	**0.8398**
TAHOE DO SEWER	-	-	-	-	-	**233,119**	**0.0350**
TOPAZ RANCH	-	61,427	0.1758	61,427	0.1758	**240,682**	**0.6888**
ZEPHYR COVE	-	34,309	0.1472	34,309	0.1472	**41,117**	**0.1764**
ZEPHYR HEIGHTS	-	103,798	0.2526	103,798	0.2526	**258,406**	**0.6289**
ZEPHYR KNOLLS	-	3,568	0.0373	3,568	0.0373	**50,267**	**0.5257**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(2) *COL 6 FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$ 9,331,915	894,207,400	1.1062	937,053,541	10,365,686	-	10,365,686
CARLIN	631,096	22,202,013	3.0131	22,749,495	685,465	-	685,465
ELKO	3,625,991	302,846,874	1.2691	312,805,735	3,969,818	-	3,969,818
WELLS	283,752	17,861,172	1.6840	18,418,871	310,174	-	310,174
WEST WENDOVER	896,477	103,692,944	0.9164	110,774,861	1,015,141	-	1,015,141
JACKPOT	442,390	29,487,459	1.5903	30,007,642	477,212	-	477,212
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	6,767	802,197	0.8942	814,448	7,283	-	7,283
MOUNTAIN CITY	6,875	1,815,043	0.4015	1,944,511	7,807	-	7,807
ELKO CONVN/VIS AUTH	225,979	545,219,121	0.0439	563,255,754	247,269	-	247,269
ELKO TV	153,094	582,498,762	0.0279	601,403,588	167,792	-	167,792

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.1062	1.0784	**1.1062**	**10,365,686**	57,000,000	994,053,541	0.0200	198,811
CARLIN	3.0131	3.1032	**3.1032**	**705,962**	-	22,749,495	-	-
ELKO	1.2691	1.2219	**1.2691**	**3,969,818**	11,000	312,816,735	-	-
WELLS	1.6840	1.7811	**1.7811**	**328,059**	-	18,418,871	-	-
WEST WENDOVER	0.9164	0.9606	**0.9606**	**1,064,103**	-	110,774,861	-	-
JACKPOT	1.5903	1.6193	**1.6193**	**485,914**	-	30,007,642	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	0.8942	0.8173	**0.8942**	**7,283**	-	814,448	-	-
MOUNTAIN CITY	0.4015	1.0312	**1.0312**	**20,052**	-	1,944,511	-	-
ELKO CONVN/VIS AUTH	0.0439	0.0427	**0.0439**	**247,269**	11,000	563,266,754	-	-
ELKO TV	0.0279	0.0269	**0.0279**	**167,792**	74,000	601,477,588	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	149,108	994,054	497,027	145,751	0.0147	-	-
CARLIN	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	2,035,939	0.2048	**12,600,436**	**1.3310**
CARLIN	-	-	-	-	-	**705,962**	**3.1032**
ELKO	-	-	-	-	-	**3,969,818**	**1.2691**
WELLS	-	-	-	-	-	**328,059**	**1.7811**
WEST WENDOVER	-	-	-	-	-	**1,064,103**	**0.9606**
JACKPOT	-	-	-	-	-	**485,914**	**1.6193**
JARBIDGE	-	-	-	-	-	-	**0.1500**
MONTELLO	-	-	-	-	-	**7,283**	**0.8942**
MOUNTAIN CITY	-	-	-	-	-	**20,052**	**1.0312**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**247,269**	**0.0439**
ELKO TV	-	-	-	-	-	**167,792**	**0.0279**

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY		(2)*** *COL 6* *FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	$	3,112,935	39,080,880	8.4433	41,058,344	3,466,679	-	3,466,679
GOLDFIELD		30,933	4,971,810	0.6595	5,091,264	33,577	-	33,577
SILVER PEAK		39,670	3,208,173	1.3107	3,283,662	43,039	-	43,039

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	8.4433	8.7902	**8.7902**	**3,609,111**	1,000,000	42,058,344	-
GOLDFIELD	0.6595	0.6749	**0.6749**	**34,361**	-	5,091,264	-
SILVER PEAK	1.3107	1.3103	**1.3107**	**43,039**	-	3,283,662	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	-	6,309	42,058	21,029	1,269	0.0030	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	70,665	0.1680	**3,679,776**	**8.9582**
GOLDFIELD	-	-	-	-	-	**34,361**	**0.6749**
SILVER PEAK	-	-	-	-	-	**43,039**	**1.3107**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY		(2)*** *COL 6* *FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$	21,780,971	331,390,610	6.9670	382,608,227	26,656,315	-	26,656,315
CRESCENT VALLEY		10,623	2,769,268	0.4066	2,901,183	11,796	-	11,796
EUREKA		25,327	8,695,080	0.3088	8,930,897	27,579	-	27,579
DIAMOND VLY RODENT		5,140	10,806,887	0.0504	11,189,724	5,640	-	5,640
DIAMOND VLY WEED		8,366	10,806,887	0.0821	11,189,724	9,187	-	9,187
EUREKA TV		213,862	331,390,610	0.0684	382,608,227	261,704	-	261,704

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	6.9670	7.5366	**7.5366**	**28,835,652**	249,500,000	632,108,227	-
CRESCENT VALLEY	0.4066	0.3548	**0.4066**	**11,796**	-	2,901,183	-
EUREKA	0.3088	0.3109	**0.3109**	**27,766**	-	8,930,897	-
DIAMOND VLY RODENT	0.0504	0.0486	**0.0504**	**5,640**	-	11,189,724	-
DIAMOND VLY WEED	0.0821	0.0791	**0.0821**	**9,187**	-	11,189,724	-
EUREKA TV	0.0684	0.0740	**0.0740**	**283,130**	249,500,000	632,108,227	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	-	94,816	632,108	316,054	3,306	0.0005	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	75,008	0.0119	1,175,293	0.1859	**30,010,944**	**7.7225**
CRESCENT VALLEY	-	18	0.0006	18	0.0006	**11,814**	**0.4072**
EUREKA	-	47	0.0005	47	0.0005	**27,813**	**0.3114**
DIAMOND VLY RODENT	-	75	0.0007	75	0.0007	**5,714**	**0.0511**
DIAMOND VLY WEED	-	75	0.0007	75	0.0007	**9,262**	**0.0828**
EUREKA TV	-	-	-	-	-	**283,130**	**0.0740**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(2) *COL 6 FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$ 8,288,681	476,485,048	1.8439	494,230,689	9,113,120	57,950	9,171,070
WINNEMUCCA	2,299,194	126,231,993	1.9307	132,491,306	2,558,010	-	2,558,010
GOLCONDA FIRE	47,039	171,981,713	0.0290	174,784,600	50,688	-	50,688
HUMBOLDT FIRE	5,022	15,385,164	0.0346	15,891,508	5,498	-	5,498
HUMBOLDT HOSPITAL	2,542,817	476,485,048	0.5657	494,230,689	2,795,863	-	2,795,863
KINGS RIVER	-	3,424,382	-	3,567,782	-	-	-
MCDERMITT FIRE	8,007	5,404,865	0.1570	5,974,976	9,381	-	9,381
OROVADA COMM SVCES	17,719	21,147,313	0.0888	22,359,104	19,855	-	19,855
OROVADA FIRE	3,220	21,147,313	0.0161	22,359,104	3,600	-	3,600
PARADISE VALLEY FIRE	39,986	15,409,119	0.2751	16,325,189	44,911	-	44,911
PUEBLO FIRE	13,222	7,139,111	0.1963	8,077,556	15,856	-	15,856
WINNEMUCCA RRL FIRE	49,452	66,890,848	0.0784	69,486,684	54,478	-	54,478

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	1.8556	1.7952	**1.8556**	**9,170,945**	75,000,000	569,230,689	0.0150
WINNEMUCCA	1.9307	1.9593	**1.9593**	**2,595,902**	-	132,491,306	-
GOLCONDA FIRE	0.0290	0.0290	**0.0290**	**50,688**	61,538,000	236,322,600	-
HUMBOLDT FIRE	0.0346	0.0910	**0.0910**	**14,461**	-	15,891,508	0.0137
HUMBOLDT HOSPITAL	0.5657	0.5469	**0.5657**	**2,795,863**	75,000,000	569,230,689	-
KINGS RIVER	-	-	**-**	**-**	-	3,567,782	0.2000
MCDERMITT FIRE	0.1570	0.2422	**0.2422**	**14,471**	-	5,974,976	0.1500
OROVADA COMM SVCES	0.0888	0.0974	**0.0974**	**21,778**	-	22,359,104	-
OROVADA FIRE	0.0161	0.1048	**0.1048**	**23,432**	-	22,359,104	0.1500
PARADISE VALLEY FIRE	0.2751	0.2222	**0.2751**	**44,911**	-	16,325,189	-
PUEBLO FIRE	0.1963	0.3772	**0.3772**	**30,469**	-	8,077,556	-
WINNEMUCCA RRL FIRE	0.0784	0.1047	**0.1047**	**72,753**	-	69,486,684	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	85,385	85,385	569,231	284,615	51,033	0.0090	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	2,177	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	7,136	-	-	-	-	-	-	-
MCDERMITT FIRE	8,962	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	33,539	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	-	-	990,264	0.1740	**10,246,593**	**2.0446**
WINNEMUCCA	-	-	-	-	-	**2,595,902**	**1.9593**
GOLCONDA FIRE	-	-	-	-	-	**50,688**	**0.0290**
HUMBOLDT FIRE	-	-	-	-	-	**16,638**	**0.1047**
HUMBOLDT HOSPITAL	-	-	-	-	-	**2,795,863**	**0.5657**
KINGS RIVER	-	-	-	-	-	**7,136**	**0.2000**
MCDERMITT FIRE	-	-	-	-	-	**23,434**	**0.3922**
OROVADA COMM SVCES	-	-	-	-	-	**21,778**	**0.0974**
OROVADA FIRE	-	-	-	-	-	**56,971**	**0.2548**
PARADISE VALLEY FIRE	-	-	-	-	-	**44,911**	**0.2751**
PUEBLO FIRE	-	-	-	-	-	**30,469**	**0.3772**
WINNEMUCCA RRL FIRE	-	-	-	-	-	**72,753**	**0.1047**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY		(2)*** *COL 6* *FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$	7,402,540	207,392,188	3.7835	268,828,588	10,171,130	53,900	10,225,030
AUSTIN		31,444	2,741,928	1.2156	3,901,707	47,429	-	47,429
BATTLE MOUNTAIN		174,399	29,647,466	0.6235	31,377,122	195,636	-	195,636
KINGSTON		12,548	3,139,434	0.4237	3,577,380	15,157	-	15,157
LANDER HOSPITAL		3,332,984	207,392,188	1.7035	268,828,588	4,579,495	-	4,579,495
LANDER CO SEWER		1,064	2,741,928	0.0411	3,901,707	1,604	-	1,604

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	3.8035	4.4755	**4.4755**	**12,031,423**	28,800,000	297,628,588	-
AUSTIN	1.2156	1.0400	**1.2156**	**47,429**	-	3,901,707	-
BATTLE MOUNTAIN	0.6235	0.6332	**0.6332**	**198,680**	-	31,377,122	-
KINGSTON	0.4237	0.3459	**0.4237**	**15,157**	-	3,577,380	-
LANDER HOSPITAL	1.7035	2.0005	**2.0005**	**5,377,916**	28,800,000	297,628,588	-
LANDER CO SEWER	0.0411	0.0352	**0.0411**	**1,604**	-	3,901,707	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	44,644	297,629	148,814	19,008	0.0064	-	-
AUSTIN	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2007 TOTAL COMBINED TAX RATE**
LANDER CO	-	286,121	0.0961	796,216	0.2675	**12,827,639**	**4.7430**
AUSTIN	-	1,116	0.0286	1,116	0.0286	**48,545**	**1.2442**
BATTLE MOUNTAIN	-	-	-	-	-	**198,680**	**0.6332**
KINGSTON	-	1,890	0.0528	1,890	0.0528	**17,048**	**0.4765**
LANDER HOSPITAL	-	62,551	0.0210	62,551	0.0210	**5,440,466**	**2.0215**
LANDER CO SEWER	-	-	-	-	-	**1,604**	**0.0411**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(2) *COL 6* *FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$ 1,880,372	107,708,223	1.8505	155,680,026	2,880,859	-	2,880,859
CALIENTE	148,196	10,060,315	1.5615	10,321,746	161,174	-	161,174
ALAMO	21,160	6,762,147	0.3317	6,924,935	22,970	-	22,970
PANACA	22,949	8,399,889	0.2896	8,649,834	25,050	-	25,050
PIOCHE	58,676	10,662,025	0.5833	11,192,256	65,284	-	65,284
LINCOLN HOSPITAL	376,582	107,708,223	0.3706	155,680,026	576,950	-	576,950
PAHRANAGAT VLY FIRE	22,078	15,586,944	0.1501	16,072,383	24,125	-	24,125
PIOCHE FIRE	45,066	12,175,407	0.3923	12,811,596	50,260	-	50,260

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	1.8505	1.7052	**1.8505**	**2,880,859**	30,000	155,710,026	-
CALIENTE	1.5615	1.5946	**1.5946**	**164,591**	-	10,321,746	-
ALAMO	0.3317	0.3390	**0.3390**	**23,476**	-	6,924,935	-
PANACA	0.2896	0.3146	**0.3146**	**27,212**	-	8,649,834	-
PIOCHE	0.5833	0.6286	**0.6286**	**70,355**	-	11,192,256	-
LINCOLN HOSPITAL	0.3706	0.3415	**0.3706**	**576,950**	30,000	155,710,026	-
PAHRANAGAT VLY FIRE	0.1501	0.1573	**0.1573**	**25,282**	-	16,072,383	-
PIOCHE FIRE	0.3923	0.4306	**0.4306**	**55,167**	-	12,811,596	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	-	23,357	155,710	77,855	14,640	0.0094	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2007 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	372,036	0.2389	643,598	0.4133	**3,524,457**	**2.2638**
CALIENTE	-	16,540	0.1602	16,540	0.1602	**181,130**	**1.7548**
ALAMO	-	3,805	0.0550	3,805	0.0550	**27,281**	**0.3940**
PANACA	-	5,984	0.0692	5,984	0.0692	**33,197**	**0.3838**
PIOCHE	-	8,472	0.0757	8,472	0.0757	**78,826**	**0.7043**
LINCOLN HOSPITAL	-	44,158	0.0284	44,158	0.0284	**621,108**	**0.3990**
PAHRANAGAT VLY FIRE	-	10,443	0.0650	10,443	0.0650	**35,725**	**0.2223**
PIOCHE FIRE	-	7,070	0.0552	7,070	0.0552	**62,237**	**0.4858**

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY		(2) *COL 6* *FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$	13,614,962	1,221,136,468	1.1818	1,364,367,737	16,124,098	-	16,124,098
FERNLEY		1,231,821	448,537,080	0.2911	511,154,623	1,487,971	-	1,487,971
YERINGTON		253,205	49,123,658	0.5464	52,378,316	286,195	-	286,195
CRS TRK WATER LY		14,159	936,914,390	0.0016	1,060,967,969	16,975	-	16,975
CR WTR SUBCONV LY		-	491,846,907	-	554,136,755	-	-	-
CENTRAL LYON FIRE		1,249,244	498,141,864	0.2658	560,796,729	1,490,598	-	1,490,598
CENTRAL LY VECTOR		409,165	487,875,317	0.0889	548,931,613	488,000	-	488,000
FERNLEY SWIM POOL		-	464,981,064	-	528,976,139	-	-	-
MASON VLY FIRE		130,510	100,237,990	0.1380	105,784,641	145,983	-	145,983
MASON VLY MOSQUITO		160,794	149,361,648	0.1141	158,162,958	180,464	-	180,464
MASON VLY SWIM POOL		299,294	145,865,501	0.2175	154,623,222	336,306	-	336,306
NORTH LYON FIRE		463,164	464,981,064	0.1056	528,976,139	558,599	-	558,599
SLVR SP/STCH HOSP		278,796	116,129,697	0.2545	126,249,794	321,306	-	321,306
SMITH VLY FIRE		110,748	83,116,515	0.1412	89,187,131	125,932	-	125,932
SO. LYON HOSPITAL		764,728	257,425,910	0.3149	274,007,238	862,849	-	862,849
STAGECOACH GID		80,819	15,805,093	0.5420	17,604,973	95,419	-	95,419
WILLOWCREEK GID		2,471	4,507,384	0.0581	4,985,975	2,897	-	2,897

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.1818	1.2931	**1.2931**	**17,642,639**	250,000	1,364,617,737	-
FERNLEY	0.2911	0.3356	**0.3356**	**1,715,435**	-	511,154,623	-
YERINGTON	0.5464	0.5940	**0.5940**	**311,127**	-	52,378,316	-
CRS TRK WATER LY	0.0016	0.0017	**0.0017**	**18,036**	-	1,060,967,969	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	554,136,755	-
CENTRAL LYON FIRE	0.2658	0.2914	**0.2914**	**1,634,162**	-	560,796,729	0.0700
CENTRAL LY VECTOR	0.0889	0.0976	**0.0976**	**535,757**	-	548,931,613	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	528,976,139	0.2000
MASON VLY FIRE	0.1380	0.1412	**0.1412**	**149,368**	-	105,784,641	0.0800
MASON VLY MOSQUITO	0.1141	0.1195	**0.1195**	**189,005**	-	158,162,958	0.0300
MASON VLY SWIM POOL	0.2175	0.2279	**0.2279**	**352,386**	-	154,623,222	-
NORTH LYON FIRE	0.1056	0.1186	**0.1186**	**627,366**	-	528,976,139	0.0500
SLVR SP/STCH HOSP	0.2545	0.2825	**0.2825**	**356,656**	-	126,249,794	-
SMITH VLY FIRE	0.1412	0.1984	**0.1984**	**176,947**	-	89,187,131	0.0500
SO. LYON HOSPITAL	0.3149	0.3480	**0.3480**	**953,545**	250,000	274,257,238	0.2500
STAGECOACH GID	0.5420	0.6658	**0.6658**	**117,214**	-	17,604,973	-
WILLOWCREEK GID	0.0581	0.0775	**0.0775**	**3,864**	-	4,985,975	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	-	204,693	1,364,618	682,309	604,941	0.0443	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	166,241	-
CENTRAL LYON FIRE	392,558	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	1,057,952	-	-	-	-	-	-	-
MASON VLY FIRE	84,628	-	-	-	-	-	-	-
MASON VLY MOSQUITO	47,449	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	264,488	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	44,594	-	-	-	-	-	-	-
SO. LYON HOSPITAL	685,643	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-
				China Springs	131,007	0.0096		
				WNRYF*	473,934	0.0347	* Prop. tax levy is limited to $.05.	

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2007 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	4,199,198	0.3077	7,055,758	0.5171	**24,698,397**	**1.8102**
FERNLEY	-	63,894	0.0125	63,894	0.0125	**1,779,329**	**0.3481**
YERINGTON	-	32,369	0.0618	32,369	0.0618	**343,496**	**0.6558**
CRS TRK WATER LY	-	2,183	0.0002	2,183	0.0002	**20,219**	**0.0019**
CR WTR SUBCONV LY	-	-	-	166,241	0.0300	**166,241**	**0.0300**
CENTRAL LYON FIRE	-	113,390	0.0202	113,390	0.0202	**2,140,109**	**0.3816**
CENTRAL LY VECTOR	-	-	-	-	-	**535,757**	**0.0976**
FERNLEY SWIM POOL	-	-	-	-	-	**1,057,952**	**0.2000**
MASON VLY FIRE	-	5,539	0.0052	5,539	0.0052	**239,534**	**0.2264**
MASON VLY MOSQUITO	-	5,079	0.0032	5,079	0.0032	**241,532**	**0.1527**
MASON VLY SWIM POOL	-	-	-	-	-	**352,386**	**0.2279**
NORTH LYON FIRE	-	36,642	0.0069	36,642	0.0069	**928,495**	**0.1755**
SLVR SP/STCH HOSP	-	10,878	0.0086	10,878	0.0086	**367,534**	**0.2911**
SMITH VLY FIRE	-	13,717	0.0154	13,717	0.0154	**235,258**	**0.2638**
SO. LYON HOSPITAL	-	29,745	0.0108	29,745	0.0108	**1,668,933**	**0.6088**
STAGECOACH GID	-	-	-	-	-	**117,214**	**0.6658**
WILLOWCREEK GID	-	-	-	-	-	**3,864**	**0.0775**

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY		(2)*** *COL 6 FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$	3,841,816	72,174,679	5.6423	75,209,400	4,243,540	-	4,243,540
HAWTHORNE		146,031	33,560,306	0.4612	33,960,306	156,625	-	156,625
LUNING		1,533	471,814	0.3445	473,814	1,632	-	1,632
MINA		27,079	1,517,956	1.8909	1,522,956	28,798	-	28,798
WALKER LAKE		14,865	5,281,992	0.2983	5,331,992	15,905	-	15,905
MINERAL HOSPITAL		724,127	72,174,679	1.0635	75,209,400	799,852	-	799,852

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	5.6423	5.3463	**5.6423**	**4,243,540**	1,500,000	76,709,400	0.1000
HAWTHORNE	0.4612	0.4565	**0.4612**	**156,625**	-	33,960,306	-
LUNING	0.3445	0.3300	**0.3445**	**1,632**	-	473,814	-
MINA	1.8909	1.7160	**1.8909**	**28,798**	-	1,522,956	-
WALKER LAKE	0.2983	0.2880	**0.2983**	**15,905**	-	5,331,992	-
MINERAL HOSPITAL	1.0635	1.0077	**1.0635**	**799,852**	1,500,000	76,709,400	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	76,709	11,506	76,709	38,355	10,316	0.0134	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
MINERAL CO	-	-	-	136,887	0.1784	**4,457,136**	**5.9207**
HAWTHORNE	-	-	-	-	-	**156,625**	**0.4612**
LUNING	-	-	-	-	-	**1,632**	**0.3445**
MINA	-	-	-	-	-	**28,798**	**1.8909**
WALKER LAKE	-	-	-	-	-	**15,905**	**0.2983**
MINERAL HOSPITAL	-	-	-	-	-	**799,852**	**1.0635**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY		(2)*** *COL 6* *FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	$	16,685,443	1,125,247,030	1.5718	1,220,090,330	19,177,380	21,825	19,199,205
AMARGOSA		335,450	25,810,937	1.3776	27,364,654	376,975	-	376,975
BEATTY		106,470	15,460,002	0.7300	17,080,904	124,691	-	124,691
GABBS		237,812	2,454,415	10.2705	2,596,699	266,694	-	266,694
MANHATTAN		18,103	857,779	2.2371	919,115	20,562	-	20,562
PAHRUMP		1,359,173	885,168,653	0.1628	973,263,679	1,584,473	-	1,584,473
ROUND MOUNTAIN		292,635	66,718,570	0.4649	68,971,099	320,647	-	320,647
TONOPAH		174,567	27,614,933	0.6701	28,293,326	189,594	-	189,594
AMARGOSA LIBRARY		251,302	27,652,613	0.9633	29,468,222	283,867	-	283,867
BEATTY LIBRARY		85,717	16,462,370	0.5519	18,226,678	100,593	-	100,593
NYE HOSPITAL		1,245,848	211,368,796	0.6248	218,876,369	1,367,540	-	1,367,540
PAHRUMP HOSPITAL		-	885,168,653	-	973,263,679	-	-	-
PAHRUMP LIBRARY		249,870	885,168,653	0.0299	973,263,679	291,006	-	291,006
PAHRUMP SWIM POOL		41,276	885,168,653	0.0049	973,263,679	47,690	-	47,690
SMOKY VALLEY LIB		393,914	74,885,872	0.5576	77,388,754	431,520	-	431,520
TONOPAH LIBRARY		98,836	30,756,731	0.3406	32,064,369	109,211	-	109,211

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100** **FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.5736	1.7322	**1.7322**	**21,134,405**	110,000,000	1,330,090,330	0.0050
AMARGOSA	1.3776	1.2802	**1.3776**	**376,975**	2,974,000	30,338,654	-
BEATTY	0.7300	0.6918	**0.7300**	**124,691**	155,000	17,235,904	-
GABBS	10.2705	8.9044	**10.2705**	**266,694**	2,379,000	4,975,699	-
MANHATTAN	2.2371	2.1014	**2.2371**	**20,562**	-	919,115	-
PAHRUMP	0.1628	0.1901	**0.1901**	**1,850,174**	-	973,263,679	-
ROUND MOUNTAIN	0.4649	0.4317	**0.4649**	**320,647**	71,498,000	140,469,099	-
TONOPAH	0.6701	0.6842	**0.6842**	**193,583**	-	28,293,326	0.1071
AMARGOSA LIBRARY	0.9633	0.9893	**0.9893**	**291,529**	2,974,000	32,442,222	-
BEATTY LIBRARY	0.5519	0.5154	**0.5519**	**100,593**	155,000	18,381,678	-
NYE HOSPITAL	0.6248	0.6385	**0.6385**	**1,397,526**	110,000,000	328,876,369	-
PAHRUMP HOSPITAL	-	-	**-**	**-**	-	973,263,679	-
PAHRUMP LIBRARY	0.0299	0.0350	**0.0350**	**340,642**	-	973,263,679	-
PAHRUMP SWIM POOL	0.0049	0.0058	**0.0058**	**56,449**	-	973,263,679	-
SMOKY VALLEY LIB	0.5576	0.5176	**0.5576**	**431,520**	71,498,000	148,886,754	-
TONOPAH LIBRARY	0.3406	0.3027	**0.3406**	**109,211**	-	32,064,369	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	66,505	199,514	1,330,090	665,045	95,263	0.0072	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	30,300	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NYE HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL		-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	4,097,062	0.3080	6,386,974	0.4802	**27,587,883**	**2.2174**
AMARGOSA	-	22,178	0.0731	22,178	0.0731	**399,153**	**1.4507**
BEATTY	-	-	-	-	-	**124,691**	**0.7300**
GABBS	-	8,568	0.1722	8,568	0.1722	**275,262**	**10.4427**
MANHATTAN	-	107	0.0117	107	0.0117	**20,669**	**2.2488**
PAHRUMP	-	342,427	0.0352	342,427	0.0352	**2,192,601**	**0.2253**
ROUND MOUNTAIN	-	-	-	-	-	**320,647**	**0.4649**
TONOPAH	-	-	-	-	-	**223,883**	**0.7913**
AMARGOSA LIBRARY	-	2,235	0.0069	2,235	0.0069	**293,765**	**0.9962**
BEATTY LIBRARY	-	-	-	-	-	**100,593**	**0.5519**
NYE HOSPITAL	-	-	-	-	-	**1,397,526**	**0.6385**
PAHRUMP HOSPITAL	-	21,392	0.0022	21,392	0.0022	**21,392**	**0.0022**
PAHRUMP LIBRARY	-	30,898	0.0032	30,898	0.0032	**371,541**	**0.0382**
PAHRUMP SWIM POOL	-	18,075	0.0019	18,075	0.0019	**74,524**	**0.0077**
SMOKY VALLEY LIB	-	970	0.0007	970	0.0007	**432,489**	**0.5583**
TONOPAH LIBRARY	-	-	-	-	-	**109,211**	**0.3406**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY		(2) *COL 6 FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	$	5,991,751	151,127,839	4.2026	160,347,749	6,738,775	28,975	6,767,750
LOVELOCK		232,700	19,607,988	1.2580	21,189,049	266,558	-	266,558
IMLAY		7,202	1,555,458	0.4908	1,573,322	7,722	-	7,722
PERSHING HOSPITAL		1,553,943	151,127,839	1.0899	160,347,749	1,747,630	-	1,747,630

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	4.2207	4.1550	**4.2207**	**6,767,797**	15,000,000	175,347,749	0.0090
LOVELOCK	1.2580	1.3552	**1.3552**	**287,154**	-	21,189,049	-
IMLAY	0.4908	0.5392	**0.5392**	**8,483**	-	1,573,322	-
PERSHING HOSPITAL	1.0899	1.0724	**1.0899**	**1,747,630**	15,000,000	175,347,749	0.0800

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	MEDICAL INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	15,781	26,302	175,348	87,674	11,865	0.0068	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	140,278	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2007 TOTAL COMBINED TAX RATE**
PERSHING CO	-	-	-	301,189	0.1718	**7,084,768**	**4.4015**
LOVELOCK	-	-	-	-	-	**287,154**	**1.3552**
IMLAY	-	-	-	-	-	**8,483**	**0.5392**
PERSHING HOSPITAL	-	-	-	-	-	**1,887,908**	**1.1699**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(2) *COL 6* *FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$ 6,678,459	259,299,447	2.7301	320,271,770	8,743,740	-	8,743,740
GOLD HILL	17,231	4,921,933	0.3711	5,568,035	20,663	-	20,663
VIRGINIA CITY	79,388	21,320,496	0.3947	22,596,864	89,190	-	89,190
CRS TRUCK WATER ST	4,023	181,895,261	0.0023	238,164,566	5,478	-	5,478

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
STOREY CO	2.7301	3.5922	**3.5922**	**11,504,803**	1,000,000	321,271,770	-
GOLD HILL	0.3711	0.4995	**0.4995**	**27,812**	-	5,568,035	-
VIRGINIA CITY	0.3947	0.4841	**0.4841**	**109,391**	-	22,596,864	-
CRS TRUCK WATER ST	0.0023	0.0031	**0.0031**	**7,383**	-	238,164,566	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	MEDICAL INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	-	48,191	321,272	160,636	13,111	0.0041	-	-
GOLD HILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-
				China Springs	6,641	0.0021		
				WNRYF*	6,470	0.0020	* Property tax levy is limited to $0.05.	

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	1,951,441	0.6074	2,548,650	0.7933	**14,053,453**	**4.3855**
GOLD HILL	-	-	-	-	-	**27,812**	**0.4995**
VIRGINIA CITY	-	-	-	-	-	**109,391**	**0.4841**
CRS TRUCK WATER ST	-	678	0.0003	678	0.0003	**8,061**	**0.0034**

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(2) *COL 6* *FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$ 147,692,685	12,829,798,215	1.2202	13,743,568,879	167,699,027	624,130	168,323,157
RENO	27,984,881	5,907,800,908	0.5021	6,437,304,944	32,321,708	-	32,321,708
SPARKS	13,953,454	2,159,543,601	0.6849	2,359,316,697	16,158,960	-	16,158,960
CRS TRUCK WATER WA	263,502	12,829,798,215	0.0022	13,743,568,879	302,359	-	302,359
INCLINE VILLAGE	773,493	1,535,120,126	0.0534	1,559,038,953	832,527	-	832,527
NORTH LK TAHOE FIRE	2,257,514	1,539,290,946	0.1555	1,563,232,041	2,430,826	-	2,430,826
PALOMINO VALLEY	211,842	64,275,269	0.3494	66,589,284	232,663	-	232,663
SIERRA FOREST FIRE WA	5,559,621	932,283,119	0.6321	1,002,531,938	6,337,004	-	6,337,004
SUN VALLEY WATER	256,911	208,787,498	0.1304	212,611,094	277,245	-	277,245
TRUCKEE MDWS FIRE	14,624,410	2,168,837,069	0.7148	2,254,163,440	16,112,760	-	16,112,760
VERDI TV	30,319	404,516,279	0.0079	497,897,914	39,334	-	39,334

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.2247	1.2383	**1.2383**	**170,186,613**	1,750,000	13,745,318,879	0.1000
RENO	0.5021	0.5000	**0.5021**	**32,321,708**	-	6,437,304,944	0.4595
SPARKS	0.6849	0.7147	**0.7147**	**16,862,036**	-	2,359,316,697	0.1105
CRS TRUCK WATER WA	0.0022	0.0022	**0.0022**	**302,359**	1,750,000	13,745,318,879	-
INCLINE VILLAGE	0.0534	0.0598	**0.0598**	**932,305**	-	1,559,038,953	-
NORTH LK TAHOE FIRE	0.1555	0.1736	**0.1736**	**2,713,771**	-	1,563,232,041	0.3100
PALOMINO VALLEY	0.3494	0.3956	**0.3956**	**263,427**	-	66,589,284	-
SIERRA FOREST FIRE WA	0.6321	0.6463	**0.6463**	**6,479,364**	46,000	1,002,577,938	-
SUN VALLEY WATER	0.1304	0.1329	**0.1329**	**282,560**	-	212,611,094	-
TRUCKEE MDWS FIRE	0.7148	0.7069	**0.7148**	**16,112,760**	693,000	2,254,856,440	-
VERDI TV	0.0079	0.0104	**0.0104**	**51,781**	-	497,897,914	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	13,745,319	2,061,798	13,745,319	6,872,659	1,001,114	0.0073	-	2,639,101
RENO	29,579,416	-	-	-	-	-	-	-
SPARKS	2,607,045	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	4,846,019	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE WA	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
WASHOE CO	14,377,604	11,336,838	0.0825	52,034,433	0.3786	**235,966,366**	**1.7169**
RENO	-	5,748,807	0.0893	5,748,807	0.0893	**67,649,932**	**1.0509**
SPARKS	-	3,480,885	0.1475	3,480,885	0.1475	**22,949,966**	**0.9727**
CRS TRUCK WATER WA	-	16,046	0.0001	16,046	0.0001	**318,405**	**0.0023**
INCLINE VILLAGE	-	139,054	0.0089	139,054	0.0089	**1,071,360**	**0.0687**
NORTH LK TAHOE FIRE	-	366,051	0.0234	366,051	0.0234	**7,925,841**	**0.5070**
PALOMINO VALLEY	-	20,918	0.0314	20,918	0.0314	**284,345**	**0.4270**
SIERRA FOREST FIRE WA	-	164,784	0.0164	164,784	0.0164	**6,644,148**	**0.6627**
SUN VALLEY WATER	-	-	-	-	-	**282,560**	**0.1329**
TRUCKEE MDWS FIRE	-	544,216	0.0241	544,216	0.0241	**16,656,977**	**0.7389**
VERDI TV	-	-	-	-	-	**51,781**	**0.0104**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY		(2) *COL 6 FY 2006* AD VALOREM REVENUE BASE	(3) FY 2007 VALUE OF PROPERTY ON THE FY 2006 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2007 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	$	4,270,506	130,548,167	3.4675	155,740,743	5,400,310	-	5,400,310
ELY		472,037	49,337,255	1.0142	50,455,107	511,716	-	511,716
LUND		7,708	1,572,885	0.5195	1,580,525	8,211	-	8,211
MCGILL		42,648	6,137,498	0.7366	6,168,860	45,440	-	45,440
RUTH		26,290	1,911,937	1.4576	1,934,503	28,197	-	28,197
WHITE PINE HOSPITAL		1,433,347	130,548,167	1.1638	155,740,743	1,812,511	-	1,812,511

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(9) (8)/(5) x 100 FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2006 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2007 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2007 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2007 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	3.4675	3.3402	**3.4675**	**5,400,310**	75,000,000	230,740,743	0.0550
ELY	1.0142	0.9745	**1.0142**	**511,716**	-	50,455,107	-
LUND	0.5195	0.5574	**0.5574**	**8,810**	-	1,580,525	-
MCGILL	0.7366	0.7896	**0.7896**	**48,709**	-	6,168,860	-
RUTH	1.4576	1.3771	**1.4576**	**28,197**	-	1,934,503	-
WHITE PINE HOSPITAL	1.1638	1.1211	**1.1638**	**1,812,511**	75,000,000	230,740,743	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	126,907	34,611	230,741	115,370	22,196	0.0096	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2006-2007

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2007 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2007 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2007 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	-	-	402,918	0.1746	**5,930,136**	**3.6971**
ELY	-	-	-	-	-	**511,716**	**1.0142**
LUND	-	-	-	-	-	**8,810**	**0.5574**
MCGILL	-	-	-	-	-	**48,709**	**0.7896**
RUTH	-	-	-	-	-	**28,197**	**1.4576**
WHITE PINE HOSPITAL	-	-	-	-	-	**1,812,511**	**1.1638**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET

Prepared for use in 2006-2007 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2005	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	57,104	2.2670%	57,104	100.00%	N/A
Churchill County	26,585	1.0554%	18,246	68.63%	N/A
Fallon	8,339			31.37%	N/A
Clark County	1,796,380	71.3169%	773,563	43.06%	N/A
Boulder City	15,203			0.85%	1.49%
Henderson	241,134			13.42%	23.58%
Las Vegas	569,838			31.72%	55.71%
Mesquite	16,423			0.91%	1.61%
North Las Vegas	180,219			10.03%	17.62%
Douglas County	50,108	1.9893%	50,108	100.00%	N/A
Elko County	47,586	1.8892%	21,204	44.56%	N/A
Carlin	2,261			4.75%	8.57%
Elko	17,850			37.51%	67.66%
Wells	1,423			2.99%	5.39%
West Wendover	4,848			10.19%	18.38%
Esmeralda County	1,276	0.0507%	1,276	100.00%	N/A
Eureka County	1,485	0.0590%	1,485	100.00%	N/A
Humboldt County	17,293	0.6865%	9,892	57.20%	N/A
Winnemucca	7,401			42.80%	N/A
Lander County	5,509	0.2187%	5,509	100.00%	N/A
Lincoln County	3,886	0.1543%	2,871	73.88%	N/A
Caliente	1,015			26.12%	N/A
Lyon County	48,860	1.9398%	29,523	60.42%	N/A
Fernley	16,357			33.48%	84.59%
Yerington	2,980			6.10%	15.41%
Mineral County	4,629	0.1838%	4,629	100.00%	N/A
Nye County	41,302	1.6397%	41,302	100.00%	N/A
Pershing County	6,736	0.2674%	4,373	64.92%	N/A
Lovelock	2,363			35.08%	N/A
Storey County	4,012	0.1593%	4,012	100.00%	N/A
Washoe County	396,844	15.7548%	104,491	26.33%	N/A
Reno	206,735			52.09%	70.71%
Sparks	85,618			21.57%	29.29%
White Pine County	9,275	0.3682%	5,109	55.08%	N/A
Ely	4,166			44.92%	N/A
State Total	2,518,870	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 3/1/06

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2004-2005	PROJECTED GALLONS FOR FISCAL YEAR 2005-2006	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2006-2007	****PROJECTED GALLONS FOR FISCAL YEAR 2006-2007**	TAX RATE IN CENTS FOR FISCAL YEAR 2006-2007	PROJECTED REVENUE FOR FISCAL YEAR 2006-2007
	(1)	(2)	(3)	(4)	**(5)**	(6)	(7)
CARSON CITY	39,484,009	41,115,678	4.13%	42,813,756	**41,399,196**	9	**$ 3,632,779**
CHURCHILL	8,742,323	8,533,283	-2.39%	8,329,337	**8,329,337**	9	**730,899**
CLARK	751,922,991	795,650,374	5.82%	841,957,226	**826,405,836**	9	**72,517,112**
DOUGLAS	24,714,079	23,329,089	-5.60%	22,022,660	**24,262,253**	4	**946,228**
ELKO	29,339,607	28,947,985	-1.33%	28,562,977	**30,081,095**	4	**1,173,163**
ESMERALDA	310,517	287,774	-7.32%	266,709	**277,136**	4	**10,808**
EUREKA	1,304,384	1,221,851	-6.33%	1,144,508	**1,160,759**	4	**45,270**
HUMBOLDT	13,305,866	14,400,522	8.23%	15,585,685	**14,949,140**	9	**1,311,787**
LANDER	3,684,509	3,195,128	-13.28%	2,770,815	**3,312,651**	9	**290,685**
LINCOLN	2,575,852	3,433,439	33.29%	4,576,431	**2,837,559**	4	**110,665**
LYON	18,507,632	18,039,541	-2.53%	17,583,141	**19,255,340**	9	**1,689,656**
MINERAL	2,589,644	2,283,848	-11.81%	2,014,126	**2,192,494**	9	**192,391**
NYE	22,552,618	22,891,103	1.50%	23,234,470	**23,234,470**	4	**906,144**
PERSHING	2,844,992	2,769,871	-2.64%	2,696,746	**2,696,746**	9	**236,639**
STOREY	332,738	305,643	-8.14%	280,764	**313,915**	4	**12,243**
WASHOE	185,492,935	180,847,348	-2.50%	176,326,164	**189,295,114**	9	**16,610,646**
WHITE PINE	6,698,499	5,668,127	-15.38%	4,796,369	**6,815,339**	9	**598,046**
STATE TOTAL	1,114,403,195	1,152,920,605	3.46%	1,194,961,884	**1,196,818,381**		**$ 101,015,163**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2005-06 + (Remaining 6 months FY04-05 times the percentage of change the entity realized the last six months of FY04-05 over the last six months of FY03-04)].
3. Column 3 = Percent of change of FY04-05 (actual) to FY05-06 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallons developed from a linear regression analysis using data of actual gallons sold in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions. Further analysis of local trends in certain counties determines the number of gallons projected for this column.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 1, 2006.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2006-2007	PROJECTED COUNTY REV. FOR FISCAL YEAR 2006-2007	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2006-2007
	(1)	(2)	(3)	(4)
CARSON CITY	41,399,196	$ 405,712	100.00%	$ 405,712
CHURCHILL	8,329,337	81,628	68.63%	56,023
FALLON			31.37%	25,605
CLARK	826,405,836	8,098,777	43.06%	3,487,522
BOULDER CITY			0.85%	68,541
HENDERSON			13.42%	1,087,125
LAS VEGAS			31.72%	2,569,050
MESQUITE			0.91%	74,041
N LAS VEGAS			10.03%	812,497
DOUGLAS	24,262,253	237,770	100.00%	237,770
ELKO	30,081,095	294,795	44.56%	131,359
CARLIN			4.75%	14,007
ELKO			37.51%	110,581
WELLS			2.99%	8,815
WEST WENDOVER			10.19%	30,033
ESMERALDA	277,136	2,716	100.00%	2,716
EUREKA	1,160,759	11,375	100.00%	11,375
HUMBOLDT	14,949,140	146,502	57.20%	83,803
WINNEMUCCA			42.80%	62,699

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2006-2007	PROJECTED COUNTY REV FOR FISCAL YEAR 2006-2007	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2006-2007
	(1)	(2)	(3)	(4)
LANDER	3,312,651	$ 32,464	100.00%	$ 32,464
LINCOLN	2,837,559	27,808	73.88%	20,545
CALIENTE			26.12%	7,263
LYON	19,255,340	188,702	60.42%	114,014
FERNLEY			33.48%	63,177
YERINGTON			6.10%	11,511
MINERAL	2,192,494	21,486	100.00%	21,486
NYE	23,234,470	227,698	100.00%	227,698
PERSHING	2,696,746	26,428	64.92%	17,157
LOVELOCK			35.08%	9,271
STOREY	313,915	3,076	100.00%	3,076
WASHOE	189,295,114	1,855,092	26.33%	488,455
RENO			52.09%	966,406
SPARKS			21.57%	400,231
WHITE PINE	6,815,339	66,790	55.08%	36,790
ELY			44.92%	30,000
	1,196,818,381	$ 11,728,819		$ 11,728,819

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5.

Gallons projected **1,196,818,381**

3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/1/06).
5. Column 4 = Column 2 x Column 3.
6. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2006 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2006-2007 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 06 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2006-2007
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	57,104	2.27%	248	1.19%	1.91%	$ 275,861	$ 208,465	$ 67,396	2.10%	$ -	$ 40,783	$ 249,248
CHURCHILL	26,585	1.06%	607	2.91%	1.67%	241,198	345,576	-	0.00%	104,378	-	345,576
CLARK	1,796,380	71.32%	4,746	22.71%	55.12%	7,960,970	5,476,877	2,484,093	77.23%	-	1,503,199	6,980,075
DOUGLAS	50,108	1.99%	217	1.04%	1.67%	241,198	193,372	47,826	1.49%	-	28,941	222,313
ELKO	47,586	1.89%	1,132	5.41%	3.06%	441,955	816,300	-	0.00%	374,345	-	816,300
ESMERALDA	1,276	0.05%	452	2.16%	0.76%	109,767	190,584	-	0.00%	80,817	-	190,584
EUREKA	1,485	0.06%	960	4.59%	1.57%	226,755	242,256	-	0.00%	15,501	-	242,256
HUMBOLDT	17,293	0.69%	1,004	4.80%	2.06%	297,525	490,236	-	0.00%	192,711	-	490,236
LANDER	5,509	0.22%	1,149	5.50%	1.98%	285,971	309,984	-	0.00%	24,013	-	309,984
LINCOLN	3,886	0.15%	1,875	8.97%	3.09%	446,288	539,604	-	0.00%	93,316	-	539,604
LYON	48,860	1.94%	611	2.92%	2.27%	327,856	236,599	91,256	2.84%	-	55,222	291,821
MINERAL	4,629	0.18%	324	1.55%	0.64%	92,435	174,516	-	0.00%	82,081	-	174,516
NYE	41,302	1.64%	2,702	12.93%	5.40%	779,921	846,144	-	0.00%	66,223	-	846,144
PERSHING	6,736	0.27%	1,891	9.05%	3.19%	460,731	355,025	105,706	3.29%	-	63,966	418,992
STOREY	4,012	0.16%	49	0.24%	0.18%	25,997	27,315	-	0.00%	1,318	-	27,315
WASHOE	396,844	15.76%	1,923	9.20%	13.57%	1,959,912	1,539,749	420,163	13.06%	-	254,253	1,794,002
WHITE PINE	9,275	0.37%	1,014	4.85%	1.86%	268,639	504,012	-	0.00%	235,373	-	504,012
STATE TOTAL	2,518,870	100.00%	20,903	100.00%	100.00%	$ 14,442,978	$ 12,496,614	$ 3,216,440	100.00%	$ 1,270,076	$ 1,946,364	$ 14,442,978

Gallons Projected **1,196,818,381**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/1/06).**
   **The road miles information in column 3 is provided by the Department of Transportation's 2006 preliminary report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2006-2007 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2006-2007 (4)
CARSON CITY	$ 699,437	$ 1,433,303,610	100.00%	$ 699,437
CHURCHILL	140,724	570,368,036	74.37%	104,657
FALLON		146,200,674	25.63%	36,067
CLARK	13,962,073	89,520,974,828	50.83%	7,096,922
BOULDER CITY		679,606,383	0.76%	106,112
HENDERSON		13,818,632,454	15.44%	2,155,744
LAS VEGAS		22,028,939,538	24.61%	3,436,066
MESQUITE		572,522,953	0.64%	89,357
N LAS VEGAS		6,912,113,869	7.72%	1,077,872
DOUGLAS	409,909	3,039,633,181	100.00%	409,909
ELKO	508,218	994,053,541	53.25%	270,626
CARLIN		22,749,495	2.29%	11,638
ELKO		312,816,735	31.47%	159,936
WELLS		18,418,871	1.85%	9,402
WEST WENDOVER		110,774,861	11.14%	56,616
ESMERALDA	4,682	42,058,344	100.00%	4,682
EUREKA	19,611	632,108,227	100.00%	19,611
HUMBOLDT	252,565	569,230,689	76.72%	193,768
WINNEMUCCA		132,491,306	23.28%	58,797
LANDER	55,967	297,628,588	98.80%	55,295
KINGSTON		3,577,380	1.20%	672
LINCOLN	47,940	155,710,026	93.37%	44,762
CALIENTE		10,321,746	6.63%	3,178

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2006-2007 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2006-2007 (4)
LYON	325,318	1,364,617,737	58.70%	190,962
FERNLEY		511,154,623	37.46%	121,864
YERINGTON		52,378,316	3.84%	12,492
MINERAL	37,042	76,709,400	100.00%	37,042
NYE	392,545	1,330,090,330	14.14%	55,506
PAHRUMP		973,263,679	73.17%	287,225
ROUND MOUNTAIN		140,469,099	10.56%	41,453
TONOPAH		28,293,326	2.13%	8,361
PERSHING	45,561	175,347,749	87.92%	40,057
LOVELOCK		21,189,049	12.08%	5,504
STOREY	5,304	321,271,770	100.00%	5,304
WASHOE	3,198,129	13,745,318,879	36.01%	1,151,646
RENO		6,437,304,944	46.83%	1,497,684
SPARKS		2,359,316,697	17.16%	548,799
WHITE PINE	115,145	230,740,743	78.13%	89,964
ELY		50,455,107	21.87%	25,182
STATE TOTAL	$ 20,220,170			$ 20,220,170

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

   Gallons projected **1,196,818,381**

3. Final assessed values for FY 2006-2007 as of March 15, 2006 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

								DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 07 PROJECTION				
COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2006 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2006-2007 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2006-2007
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	57,104	2.27%	248	1.19%	1.91%	$ 518,618	$ 391,904	$ 126,714	2.10%	$ -	$ 76,678	$ 468,582
CHURCHILL	26,585	1.06%	607	2.91%	1.67%	$ 453,451	649,692	-	0.00%	196,241	-	649,692
CLARK	1,796,380	71.32%	4,746	22.71%	55.12%	$ 14,966,602	10,296,544	4,670,058	77.23%	-	2,825,976	13,122,520
DOUGLAS	50,108	1.99%	217	1.04%	1.67%	$ 453,451	363,524	89,927	1.49%	-	54,417	417,941
ELKO	47,586	1.89%	1,132	5.41%	3.06%	$ 830,875	1,534,632	-	0.00%	703,757	-	1,534,632
ESMERALDA	1,276	0.05%	452	2.16%	0.76%	$ 206,361	358,296	-	0.00%	151,935	-	358,296
EUREKA	1,485	0.06%	960	4.59%	1.57%	$ 426,298	455,436	-	0.00%	29,138	-	455,436
HUMBOLDT	17,293	0.69%	1,004	4.80%	2.06%	$ 559,347	921,648	-	0.00%	362,301	-	921,648
LANDER	5,509	0.22%	1,149	5.50%	1.98%	$ 537,625	582,780	-	0.00%	45,155	-	582,780
LINCOLN	3,886	0.15%	1,875	8.97%	3.09%	$ 839,020	1,014,456	-	0.00%	175,436	-	1,014,456
LYON	48,860	1.94%	611	2.92%	2.27%	$ 616,368	444,798	171,570	2.84%	-	103,821	548,619
MINERAL	4,629	0.18%	324	1.55%	0.64%	$ 173,778	328,080	-	0.00%	154,302	-	328,080
NYE	41,302	1.64%	2,702	12.93%	5.40%	$ 1,466,249	1,590,756	-	0.00%	124,507	-	1,590,756
PERSHING	6,736	0.27%	1,891	9.05%	3.19%	$ 866,173	667,456	198,717	3.29%	-	120,249	787,705
STOREY	4,012	0.16%	49	0.24%	0.18%	$ 48,875	51,354	-	0.00%	2,479	-	51,354
WASHOE	396,844	15.76%	1,923	9.20%	13.57%	$ 3,684,630	2,894,733	789,897	13.06%	-	477,987	3,372,720
WHITE PINE	9,275	0.37%	1,014	4.85%	1.86%	$ 505,041	947,544	-	0.00%	442,503	-	947,544
STATE TOTAL	2,518,870	100.00%	20,903	100.00%	100.00%	$ 27,152,762	$ 23,493,633	$ 6,046,883	100.00%	$ 2,387,754	$ 3,659,129	$ 27,152,762

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

   Gallons projected **1,196,818,381**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/1/06)**

   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/10/2006

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2006-2007	PROJECTED REVENUE FOR FISCAL YEAR 2006-2007
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARSON CITY	144.00	100.00%	57,104	100.00%	248.12	100.00%	136,177,120	100.00%	100.00%	$ 468,582	$468,582
CHURCHILL	4,925.90	99.94%	18,246	68.63%	569.45	93.78%	19,652,606	58.80%	80.29%		$521,629
FALLON	3.10	0.06%	8,339	31.37%	37.75	6.22%	13,769,187	41.20%	19.71%		$128,063
TOTAL CH	4,929.00	100.00%	26,585	100.00%	607.20	100.00%	33,421,793	100.00%	100.00%	649,692	$649,692
CLARK	7,388.96	93.86%	773,563	43.06%	2,159.00	45.49%	2,653,161,768	41.80%	56.05%		$7,355,173
BOULDER CITY	200.83	2.55%	15,203	0.85%	85.70	1.81%	55,909,707	0.88%	1.52%		$199,462
HENDERSON	85.91	1.09%	241,134	13.42%	728.00	15.34%	784,997,425	12.37%	10.55%		$1,384,426
LAS VEGAS	107.10	1.36%	569,838	31.72%	1,218.00	25.66%	2,295,020,067	36.16%	23.73%		$3,113,974
MESQUITE	12.20	0.15%	16,423	0.91%	47.38	1.00%	12,797,338	0.20%	0.57%		$74,798
N LAS VEGAS	78.00	0.99%	180,219	10.03%	508.00	10.70%	545,558,927	8.59%	7.58%		$994,687
TOTAL CL	7,873.00	100.00%	1,796,380	100.00%	4,746.08	100.00%	6,347,445,232	100.00%	100.00%	13,122,520	$13,122,520
DOUGLAS	710.00	100.00%	50,108	100.00%	216.81	100.00%	110,110,528	100.00%	100.00%	417,941	$417,941
ELKO	17,129.49	99.69%	21,204	44.56%	979.78	86.57%	45,880,548	47.11%	69.48%		$1,066,318
CARLIN	9.25	0.05%	2,261	4.75%	22.62	2.00%	1,726,088	1.77%	2.14%		$32,903
ELKO	12.66	0.07%	17,850	37.51%	91.32	8.07%	44,404,491	45.59%	22.81%		$350,067
WELLS	9.10	0.05%	1,423	2.99%	20.00	1.77%	584,000	0.60%	1.35%		$20,757
W. WENDOVER	21.50	0.13%	4,848	10.19%	18.00	1.59%	4,802,809	4.93%	4.21%		$64,587
TOTAL EL	17,182.00	100.00%	47,586	100.00%	1,131.72	100.00%	97,397,936	100.00%	100.00%	1,534,632	$1,534,632
ESMERALDA	3,589.00	100.00%	1,276	100.00%	452.22	100.00%	5,578,624	100.00%	100.00%	358,296	$358,296
EUREKA	4,176.00	100.00%	1,485	100.00%	959.88	100.00%	11,591,056	100.00%	100.00%	455,436	$455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,196,818,381**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/1/06)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/10/2006.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2006-2007	PROJECTED REVENUE FOR FISCAL YEAR 2006-2007
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
HUMBOLDT	9,639.84	99.92%	9,892	57.20%	942.78	93.91%	46,917,945	84.40%	83.86%		$772,866
WINNEMUCCA	8.16	0.08%	7,401	42.80%	61.10	6.09%	8,674,385	15.60%	16.14%		$148,782
TOTAL HU	9,648.00	100.00%	17,293	100.00%	1,003.88	100.00%	55,592,330	100.00%	100.00%	921,648	$921,648
LANDER	5,493.00	100.00%	5,509	100.00%	1,148.61	100.00%	16,729,534	100.00%	100.00%	582,780	$582,780
LINCOLN	10,632.19	99.97%	2,871	73.88%	1,861.50	99.29%	12,800,038	96.02%	92.29%		$936,248
CALIENTE	2.81	0.03%	1,015	26.12%	13.40	0.71%	530,133	3.98%	7.71%		$78,208
TOTAL LI	10,635.00	100.00%	3,886	100.00%	1,874.90	100.00%	13,330,171	100.00%	100.00%	1,014,456	$1,014,456
LYON	1,874.81	94.02%	29,523	60.42%	521.94	85.46%	52,734,694	84.51%	81.10%		$444,946
FERNLEY	117.00	5.87%	16,357	33.48%	71.40	11.69%	8,330,601	13.35%	16.10%		$88,307
YERINGTON	2.19	0.11%	2,980	6.10%	17.43	2.85%	1,336,010	2.14%	2.80%		$15,366
TOTAL LY	1,994.00	100.00%	48,860	100.00%	610.77	100.00%	62,401,305	100.00%	100.00%	548,619	$548,619
MINERAL	3,757.00	100.00%	4,629	100.00%	323.85	100.00%	3,380,276	100.00%	100.00%	328,080	$328,080
NYE	18,185.00	100.00%	41,302	100.00%	2,702.00	100.00%	91,282,389	100.00%	100.00%	1,590,756	$1,590,756
PERSHING	6,008.11	99.99%	4,373	64.92%	1,875.00	99.14%	41,102,139	98.32%	90.59%		$713,596
LOVELOCK	0.89	0.01%	2,363	35.08%	16.30	0.86%	700,567	1.68%	9.41%		$74,109
TOTAL PE	6,009.00	100.00%	6,736	100.00%	1,891.30	100.00%	41,802,706	100.00%	100.00%	787,705	$787,705

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

   Gallons projected 1,196,818,381

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/1/06)**

   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/10/2006.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 3(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2006-2007	PROJECTED REVENUE FOR FISCAL YEAR 2006-2007
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
STOREY	263.00	100.00%	4,012	100.00%	49.39	100.00%	8,812,249	100.00%	100.00%	51,354	$51,354
WASHOE	6,255.14	98.63%	104,491	26.33%	1,087.90	56.59%	356,722,412	30.33%	52.97%		$1,786,505
RENO	63.60	1.00%	206,735	52.09%	571.94	29.75%	628,180,672	53.41%	34.06%		$1,148,875
SPARKS	23.26	0.37%	85,618	21.57%	262.66	13.66%	191,297,963	16.26%	12.97%		$437,340
TOTAL WA	6,342.00	100.00%	396,844	100.00%	1,922.50	100.00%	1,176,201,047	100.00%	100.00%	3,372,720	$3,372,720
WHITE PINE	8,869.77	99.92%	5,109	55.08%	961.42	94.82%	26,207,525	81.97%	82.95%		$785,982
ELY	7.23	0.08%	4,166	44.92%	52.48	5.18%	5,763,916	18.03%	17.05%		$161,562
TOTAL WP	8,877.00	100.00%	9,275	100.00%	1,013.90	100.00%	31,971,441	100.00%	100.00%	947,544	$947,544
STATE TOTAL	109,806		2,518,870		20,903		8,243,225,737			$ 27,152,762	$27,152,762

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,196,818,381**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/1/06)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/10/2006.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS
from LOCAL SCHOOL SUPPORT TAX and
GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2003-2004 (1)	LSST DISTRIBUTIONS FY 2004-2005 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2003-04 TO FY 2004-2005 (4)	PROJECTED LSST DISTRIBUTIONS FY 2005-2006 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2006-2007 (7)
CARSON CITY	20,900,139	23,430,406	2.58%	12.11%	26,476,359	2.69%	28,594,468
CHURCHILL	4,322,127	5,227,001	0.58%	20.94%	5,801,971	0.59%	6,266,129
CLARK	577,496,915	669,012,540	73.74%	15.85%	722,533,543	73.38%	773,110,891
DOUGLAS	15,886,039	17,243,556	1.90%	8.55%	17,415,992	1.77%	18,460,951
ELKO	17,309,200	19,764,591	2.18%	14.19%	22,729,280	2.31%	25,456,793
ESMERALDA	50,595	49,152	0.01%	-2.85%	55,050	0.01%	58,904
EUREKA	136,100	1,323,789	0.15%	872.66%	1,416,454	0.14%	1,529,771
HUMBOLDT	6,084,221	7,304,105	0.81%	20.05%	8,034,516	0.82%	8,677,277
LANDER	912,931	2,027,968	0.22%	122.14%	2,433,562	0.25%	2,676,918
LINCOLN	329,610	361,345	0.04%	9.63%	383,026	0.04%	406,007
LYON	4,646,178	5,448,446	0.60%	17.27%	6,810,558	0.69%	7,491,613
MINERAL	479,365	455,855	0.05%	-4.90%	464,972	0.05%	483,571
NYE	6,080,797	7,486,627	0.83%	23.12%	7,860,958	0.80%	8,254,006
PERSHING	569,003	574,222	0.06%	0.92%	597,191	0.06%	627,050
STOREY	522,457	504,244	0.06%	-3.49%	655,517	0.07%	786,621
WASHOE	128,565,039	145,056,432	15.99%	12.83%	158,836,793	16.13%	173,132,104
WHITE PINE	1,418,617	1,987,328	0.22%	40.09%	2,186,061	0.22%	2,404,667
STATE TOTAL	785,709,334	907,257,607	100%		984,691,802	100%	1,058,417,741

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2003-04 and fiscal year 2004-2005 (informational only).
5. Column 5 is the FY2005-06 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 8.40% growth over 2004-2005 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY06-07 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 7.38% growth over 2005-2006 is estimated.

LSST WORKSHEET - FISCAL YEAR 2006-2007
BASED UPON FY 04-05 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2004-2005 DISTRIBUTIONS	--PROJECTED-- FY 2005-2006 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2006-2007 LSST DISTRIBUTIONS	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	23,430,406	26,476,359	13.00%	28,594,468	8.00%	2.7016%
CHURCHILL	5,227,001	5,801,971	11.00%	6,266,129	8.00%	0.5920%
CLARK	669,012,540	722,533,543	8.00%	773,110,891	7.00%	73.0440%
DOUGLAS	17,243,556	17,415,992	1.00%	18,460,951	6.00%	1.7442%
ELKO	19,764,591	22,729,280	15.00%	25,456,793	12.00%	2.4052%
ESMERALDA	49,152	55,050	12.00%	58,904	7.00%	0.0056%
EUREKA	1,323,789	1,416,454	7.00%	1,529,771	8.00%	0.1445%
HUMBOLDT	7,304,105	8,034,516	10.00%	8,677,277	8.00%	0.8198%
LANDER	2,027,968	2,433,562	20.00%	2,676,918	10.00%	0.2529%
LINCOLN	361,345	383,026	6.00%	406,007	6.00%	0.0384%
LYON	5,448,446	6,810,558	25.00%	7,491,613	10.00%	0.7078%
MINERAL	455,855	464,972	2.00%	483,571	4.00%	0.0457%
NYE	7,486,627	7,860,958	5.00%	8,254,006	5.00%	0.7798%
PERSHING	574,222	597,191	4.00%	627,050	5.00%	0.0592%
STOREY	504,244	655,517	30.00%	786,621	20.00%	0.0743%
WASHOE	145,056,432	158,836,793	9.50%	173,132,104	9.00%	16.3576%
WHITE PINE	1,987,328	2,186,061	10.00%	2,404,667	10.00%	0.2272%
STATEWIDE GROWTH %			8.535%		7.487%	
TOTAL DISTRIBUTIONS	907,257,607	984,691,802		1,058,417,741		
GENERAL FUND	7,456,072	8,083,232		8,678,889	**	
D.S.A.	79,429,148	84,989,188		90,088,539		
GRAND TOTAL	994,142,827	1,077,764,221		1,157,185,169	**	

NOTES:

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2004-2005 and FY2005-2006.

** (2) General Fund Commission calculation for FY 2005-2006 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

GOVERNMENTAL SERVICES TAX

March 15, 2006

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2005-06 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2006-07 (8)
Carson City	$6,376,504							
Consolidated Tax							48.714%	3,106,232
Schools - Operating		1,204,395,768	1.5000	0.0000	1.5000	18,065,937	39.050%	2,490,055
Debt		1,204,395,768		0.4700	0.4700	5,660,660	12.236%	780,217
						23,726,597	100.00%	6,376,504
Churchill	3,143,829							
Consolidated Tax							46.80%	1,471,627
Schools - Operating		488,296,936	1.5000	0.0000	1.5000	7,324,454	37.60%	1,183,162
Debt		488,296,936		0.6200	0.6200	3,027,441	15.60%	489,040
						10,351,895	100.00%	3,143,829
Clark	209,200,216							
Consolidated Tax							54.84%	114,721,863
Schools - Operating		64,498,993,015	1.5000	0.0000	1.5000	967,484,895	30.76%	64,349,784
Debt		64,498,993,015		0.7023	0.7023	452,976,428	14.40%	30,128,569
						1,420,461,323	100.00%	209,200,216
Douglas	7,595,707							
Consolidated Tax							41.07%	3,119,844
Schools - Operating		2,437,685,471	1.5000	0.0000	1.5000	36,565,282	41.69%	3,166,884
Debt		2,437,685,471		0.6200	0.6200	15,113,650	17.23%	1,308,979
						51,678,932	100.00%	7,595,707
Elko	6,075,552							
Consolidated Tax							52.56%	3,193,123
School - Operating		965,348,220	1.5000	0.0000	1.5000	14,480,223	47.44%	2,882,429
Debt		965,348,220		0.0000	0.0000	0	0.00%	0
						14,480,223	100.00%	6,075,552

GOVERNMENTAL SERVICES TAX

March 15, 2006

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2005-06 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2006-07 (8)
Esmeralda	270,358							
Consolidated Tax							45.59%	123,266
Schools - Operating		35,913,695	1.5000	0.0000	1.5000	538,705	54.41%	147,092
Debt		35,913,695		0.0000	0.0000	0	0.00%	0
						538,705	100.00%	270,358
Eureka	417,635							
Consolidated Tax							47.20%	197,112
Schools - Operating		539,002,607	1.5000	0.0000	1.5000	8,085,039	47.64%	198,968
Debt		539,002,607		0.1625	0.1625	875,879	5.16%	21,555
						8,960,918	100.00%	417,635
Humboldt	2,629,515							
Consolidated Tax							51.80%	1,363,389
Schools - Operating		489,950,959	1.5000	0.0000	1.5000	7,349,264	39.70%	1,043,511
Debt		489,950,959		0.3200	0.3200	1,567,843	8.50%	222,616
						8,917,107	100.00%	2,629,516
Lander	877,308							
Consolidated Tax							60.71%	532,650
Schools - Operating		341,607,546	1.5000	0.0000	1.5000	5,124,113	39.29%	344,658
Debt		341,607,546		0.0000	0.0000	0	0.00%	0
						5,124,113	100.00%	877,308
Lincoln	820,992							
Consolidated Tax							51.415%	422,114
Schools - Operating		110,322,794	1.5000	0.0000	1.5000	1,654,842	37.373%	306,829
Debt		110,322,794		0.4500	0.4500	496,453	11.212%	92,049
						2,151,294	100.00%	820,992

GOVERNMENTAL SERVICES TAX

March 15, 2006

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2005-06 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2006-07 (8)
Lyon	5,890,893							
Consolidated Tax							54.80%	3,229,631
Schools - Operating		1,053,093,222	1.5000	0.0000	1.5000	15,796,398	32.50%	1,913,017
Debt		1,053,093,222		0.5867	0.5867	6,178,498	12.70%	748,245
						21,974,896	100.00%	5,890,893
Mineral	553,798							
Consolidated Tax							59.31%	328,463
Schools - Operating		73,359,348	1.5000	0.0000	1.5000	1,100,390	29.06%	160,953
Debt		73,359,348		0.6000	0.6000	440,156	11.63%	64,381
						1,540,546	100.00%	553,798
Nye	5,908,026							
Consolidated Tax							53.03%	3,133,272
Schools - Operating		1,089,560,098	1.5000	0.0000	1.5000	16,343,401	33.79%	1,996,226
Debt		1,089,560,098		0.5850	0.5850	6,373,927	13.18%	778,528
						22,717,328	100.00%	5,908,026
Pershing	887,984							
Consolidated Tax							44.49%	395,020
Schools - Operating		149,903,290	1.5000	0.0000	1.5000	2,248,549	42.70%	379,203
Debt		149,903,290		0.4500	0.4500	674,565	12.81%	113,761
						2,923,114	100.00%	887,984
Storey	608,730							
Consolidated Tax							60.73%	369,652
Schools - Operating		186,715,562	1.2500	0.0000	1.2500	2,333,945	29.40%	178,951
Debt		186,715,562		0.4200	0.4200	784,205	9.88%	60,127
						3,118,150	100.00%	608,730

GOVERNMENTAL SERVICES TAX

March 15, 2006

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2005-06 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR 2006-07 (8)
Washoe	46,626,396							
Consolidated Tax							57.71%	26,909,517
Schools - Operating		11,979,348,539	1.5000	0.0000	1.5000	179,690,228	33.59%	15,660,746
Debt		11,979,348,539		0.3885	0.3885	46,539,769	8.70%	4,056,133
						226,229,997	100.00%	46,626,396
White Pine	1,343,811							
Consolidated Tax							55.26%	742,570
Schools - Operating		132,851,808	1.5000	0.0000	1.5000	1,992,777	33.07%	444,376
Debt		132,851,808		0.5295	0.5295	703,450	11.67%	156,865
						2,696,227	100.00%	1,343,811
State Total	$299,227,254							299,227,254

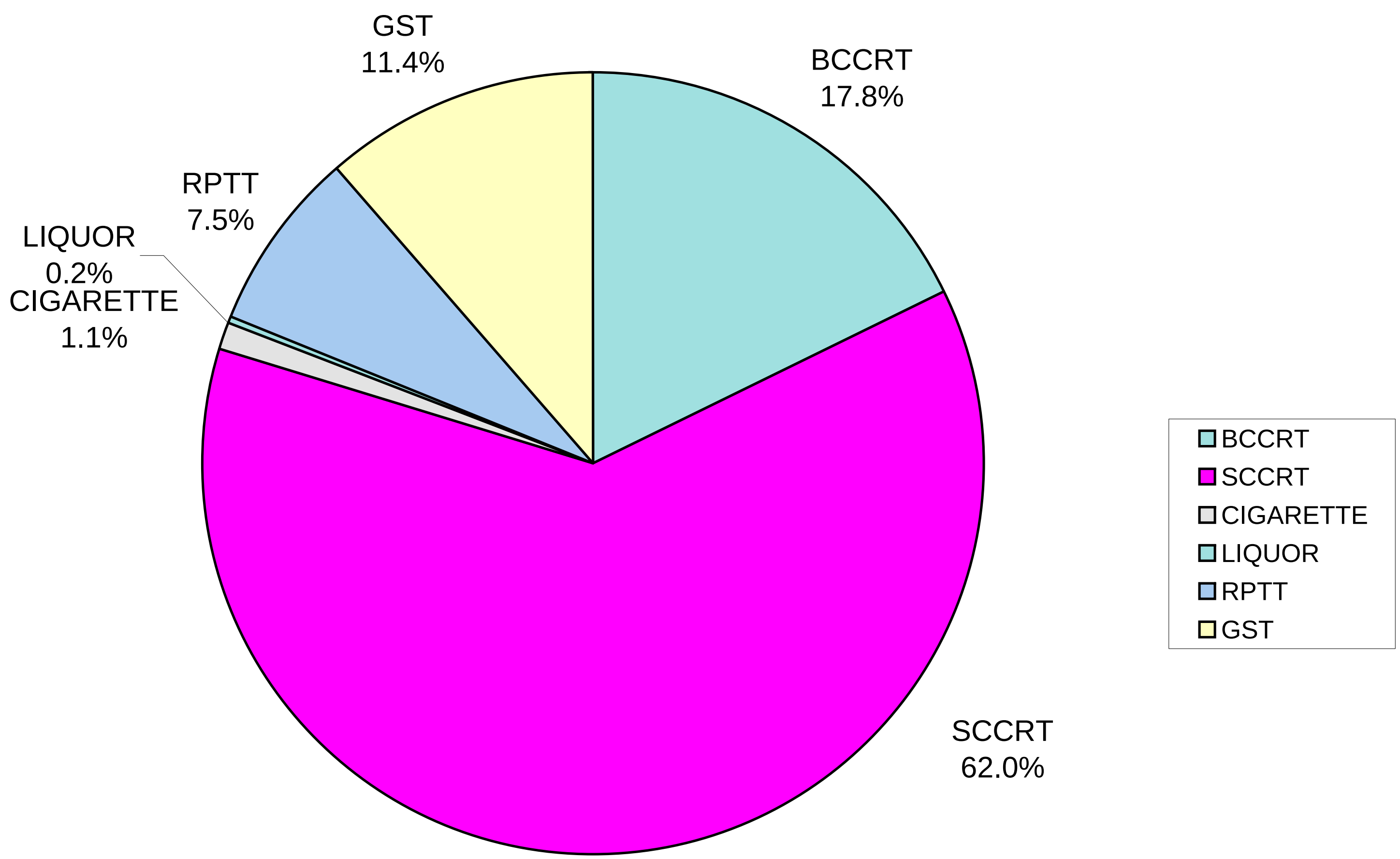
NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	5,641,410	19,446,447	358,114	67,349	694,292	3,106,232	**29,313,844**
CHURCHILL	1,912,672	6,225,613	166,722	31,354	432,594	1,471,627	**10,240,581**
CLARK	186,397,975	648,084,665	11,265,567	2,118,655	85,997,690	114,721,863	**1,048,586,414**
DOUGLAS	4,554,220	15,573,313	314,240	59,097	2,567,504	3,119,844	**26,188,217**
ELKO	5,222,081	17,932,530	298,424	56,123	493,566	3,193,123	**27,195,847**
ESMERALDA	44,184	1,133,721	8,000	1,505	11,721	123,266	**1,322,397**
EUREKA	1,161,934	4,324,772	9,313	1,751	13,091	197,113	**5,707,974**
HUMBOLDT	2,338,902	8,223,084	108,451	20,396	95,256	1,363,388	**12,149,477**
LANDER	834,142	2,739,851	34,547	6,497	32,126	532,650	**4,179,812**
LINCOLN	239,647	1,321,811	24,372	4,583	141,321	422,114	**2,153,848**
LYON	2,624,296	11,177,596	306,412	57,625	1,919,248	3,229,631	**19,314,808**
MINERAL	180,002	1,842,643	29,029	5,459	22,029	328,463	**2,407,625**
NYE	2,842,529	9,487,126	259,014	48,711	1,674,375	3,133,272	**17,445,027**
PERSHING	308,861	2,065,187	42,246	7,945	70,114	395,020	**2,889,372**
STOREY	531,974	1,731,006	25,161	4,732	190,592	369,652	**2,853,118**
WASHOE	39,559,748	136,233,442	2,488,714	468,039	13,783,725	26,909,517	**219,443,185**
WHITE PINE	884,247	3,009,625	58,168	10,939	39,765	742,570	**4,745,314**
TOTAL	255,278,824	890,552,432	15,796,490	2,970,762	108,179,010	163,359,345	1,436,136,863

FINAL REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) 2003-04 BCCRT DISTRIBUTIONS	(2) 2004-05 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2004-05	(4) PROJECTED PERCENTAGE CHANGE FY 2005-06	(2) PROJECTED 2005-06 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2006-07	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2006-07
CARSON CITY	4,626,761	4,973,911.47	0.0750	0.0700	5,322,085	0.0600	5,641,410
CHURCHILL	1,234,634	1,448,993.74	0.1736	0.2000	1,738,792	0.1000	1,912,672
CLARK	139,417,398	162,049,967.71	0.1623	0.0750	174,203,715	0.0700	186,397,975
DOUGLAS	3,767,663	4,053,239.42	0.0758	0.0600	4,296,434	0.0600	4,554,220
ELKO	3,450,564	3,956,121.72	0.1465	0.2000	4,747,346	0.1000	5,222,081
ESMERALDA	35,666	38,254.35	0.0726	0.1000	42,080	0.0500	44,184
EUREKA	666,351	895,172.86	0.3434	0.1800	1,056,304	0.1000	1,161,934
HUMBOLDT	1,586,571	1,883,173.86	0.1869	0.1500	2,165,650	0.0800	2,338,902
LANDER	248,446	728,571.79	1.9325	0.0700	779,572	0.0700	834,142
LINCOLN	127,543	160,298.86	0.2568	0.3000	208,389	0.1500	239,647
LYON	1,643,052	1,988,103.23	0.2100	0.2000	2,385,724	0.1000	2,624,296
MINERAL	194,751	176,455.24	(0.0939)	0.0100	178,220	0.0100	180,002
NYE	1,940,163	2,471,227.19	0.2737	0.0750	2,656,569	0.0700	2,842,529
PERSHING	244,274	267,411.94	0.0947	0.1000	294,153	0.0500	308,861
STOREY	217,425	308,390.84	0.4184	0.5000	462,586	0.1500	531,974
WASHOE	30,001,717	33,297,349.49	0.1098	0.0950	36,460,598	0.0850	39,559,748
WHITE PINE	422,813	614,060.16	0.4523	0.2000	736,872	0.2000	884,247
DISTRIBUTIONS	189,825,793	219,310,704	0.1553	0.0840	237,735,089	0.0738	255,278,824
GENERAL FUND	1,434,452	1,657,260			1,796,487		1,929,059
TOTAL	191,260,245	220,967,964			239,531,576		257,207,883

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2004-05 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2005-06 SCCRT SCCRT IN-STATE COLLECTIONS	(3) 2005-06 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2006-07 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2006-07 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	16,046,408	17,169,657	0.0700	18,199,836	0.0600
CHURCHILL	4,414,031	5,296,837	0.2000	5,826,521	0.1000
CLARK	527,310,861	566,859,176	0.0750	606,539,318	0.0700
DOUGLAS	13,053,475	13,836,684	0.0600	14,666,885	0.0600
ELKO	12,714,370	15,257,244	0.2000	16,782,968	0.1000
ESMERALDA	104,629	115,092	0.1000	120,847	0.0500
EUREKA	3,118,284	3,679,575	0.1800	4,047,533	0.1000
HUMBOLDT	6,196,413	7,125,875	0.1500	7,695,945	0.0800
LANDER	2,426,792	2,596,667	0.0700	2,778,434	0.0700
LINCOLN	464,081	603,305	0.3000	693,801	0.1500
LYON	5,882,045	7,058,454	0.2000	7,764,300	0.1000
MINERAL	496,261	501,223	0.0100	506,235	0.0100
NYE	7,719,153	8,298,090	0.0750	8,878,956	0.0700
PERSHING	757,366	833,103	0.1000	874,758	0.0500
STOREY	986,543	1,479,815	0.5000	1,701,787	0.1500
WASHOE	107,316,644	117,511,726	0.0950	127,500,222	0.0850
WHITE PINE	1,926,993	2,312,392	0.2000	2,774,870	0.2000
TOTAL IN-STATE	710,934,351	770,534,914	0.0838	827,353,216	0.0737
TOTAL OUT-OF-STATE	62,241,951	66,598,887	0.0700	69,928,831	0.0500
TOTAL	773,176,301	837,133,801	0.0827	897,282,048	0.0719

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CERTIFIED POPULATION FOR 2005-06	(7) POPULATION FOR 2006-07	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY03-04 TO FY04-05 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON March 15, 2006)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	47,803	50,108	4.82%	3.40%	8.22%	15.54%	13,325,367	13,850,052	-3.94%
ELKO									
ESMERALDA	1,176	1,276	8.48%	3.40%	11.88%	15.54%	115,300	972,870	-743.78%
EUREKA									
HUMBOLDT									
LANDER	5,357	5,509	2.83%	3.40%	6.23%	15.54%	2,959,396	2,519,874	14.85%
LINCOLN	3,822	3,886	1.68%	3.40%	5.08%	15.54%	533,858	1,226,538	-129.75%
LYON	44,646	48,860	9.44%	3.40%	12.84%	15.54%	6,540,980	9,392,880	-43.60%
MINERAL	4,673	4,629	-0.94%	3.40%	2.46%	15.54%	529,226	1,772,214	-234.87%
NYE									
PERSHING	6,631	6,736	1.59%	3.40%	4.99%	15.54%	820,556	1,967,028	-139.72%
STOREY	3,797	4,012	5.67%	3.40%	9.07%	15.54%	1,380,793	1,549,776	-12.24%
WASHOE									
WHITE PINE	8,966	9,275	3.45%	3.40%	6.85%	15.54%	2,191,875	2,753,466	-25.62%
TOTAL IN-STATE	126,871	134,291					28,397,351	36,004,698	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RURAL GUARANTEE DISTRIBUTION			POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2005-06 GUARANTEED SCCRT DISTRIBUTION	2005-06 APPLICABLE PERCENTAGE	2006-07 GUARANTEED SCCRT DISTRIBUTION	2005-06 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2006-07 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2006-07 SCCRT DISTRIBUTION
CARSON CITY				18,199,836	2.2879%	19,446,447	19,446,447
CHURCHILL				5,826,521	0.7325%	6,225,613	6,225,613
CLARK				606,539,318	76.2491%	648,084,665	648,084,665
DOUGLAS	14,390,420	0.0822	15,573,313				15,573,313
ELKO				16,782,968	2.1098%	17,932,530	17,932,530
ESMERALDA	1,013,337	0.1188	1,133,721				1,133,721
EUREKA				4,047,533	0.5088%	4,324,772	4,324,772
HUMBOLDT				7,695,945	0.9675%	8,223,084	8,223,084
LANDER	2,579,169	0.0623	2,739,851				2,739,851
LINCOLN	1,257,909	0.0508	1,321,811				1,321,811
LYON	9,905,704	0.1284	11,177,596				11,177,596
MINERAL	1,798,402	0.0246	1,842,643				1,842,643
NYE				8,878,956	1.1162%	9,487,126	9,487,126
PERSHING	1,967,032	0.0499	2,065,187				2,065,187
STOREY	1,587,060	0.0907	1,731,006				1,731,006
WASHOE				127,500,222	16.0283%	136,233,442	136,233,442
WHITE PINE	2,816,682	0.0685	3,009,625				3,009,625
TOTAL IN-STATE	37,315,716		40,594,754	795,471,299	100.0000%	849,957,678	890,552,432
TOTAL OUT-OF-STATE							
TOTAL							

2004-05 SCCRT DISTRIBUTION	773,176,301	
2005-06 ESTIMATED SCCRT DISTRIBUTION	830,855,298	0.0746
2006-07 ESTIMATED SCCRT DISTRIBUTION	890,552,432	0.0719

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2005 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2006-07 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2006-07 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	57,104	0.0227	358,114	67,349
CHURCHILL	26,585	0.0106	166,722	31,354
CLARK	1,796,380	0.7132	11,265,567	2,118,655
DOUGLAS	50,108	0.0199	314,240	59,097
ELKO	47,586	0.0189	298,424	56,123
ESMERALDA	1,276	0.0005	8,000	1,505
EUREKA	1,485	0.0006	9,313	1,751
HUMBOLDT	17,293	0.0069	108,451	20,396
LANDER	5,509	0.0022	34,547	6,497
LINCOLN	3,886	0.0015	24,372	4,583
LYON	48,860	0.0194	306,412	57,625
MINERAL	4,629	0.0018	29,029	5,459
NYE	41,302	0.0164	259,014	48,711
PERSHING	6,736	0.0027	42,246	7,945
STOREY	4,012	0.0016	25,161	4,732
WASHOE	396,844	0.1575	2,488,714	468,039
WHITE PINE	9,275	0.0037	58,168	10,939
STATE TOTAL	2,518,869	1.0000	15,796,490	2,970,762

STATEWIDE TOTAL

	2003	2004	2005	EST 2006	EST 2007
CIGARETTE	17,254,628	15,357,368	15,796,490	15,796,490	15,796,490
% CHANGE	5.61%	-12.35%	2.78%	0.00%	0.00%
LIQUOR	2,509,535	2,803,248	2,802,949	2,887,037	2,970,762
% CHANGE	4.40%	10.48%	-0.01%	2.91%	2.82%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2003-04	REAL PROPERTY TRANSFER TAX 2004-05	PERCENTAGE CHANGE	PERCENTAGE APPLIED (1)	PROJECTED INCREASE REVENUE	REAL PROPERTY TRANSFER TAX 2005-06	PROJECTED INCREASE REVENUE	PROJECTION REAL PROPERTY TRANSFER TAX 2006-07
CARSON CITY	538,673	586,225	0.0883	0.0883	51,750	637,974	56,318	694,292
CHURCHILL	158,577	248,232	0.5654	0.3201	79,463	327,695	104,900	432,594
CLARK	37,669,324	49,600,663	0.3167	0.3167	15,710,457	65,311,120	20,686,570	85,997,690
DOUGLAS	1,099,664	1,473,290	0.3398	0.3201	471,621	1,944,910	622,593	2,567,504
ELKO	209,146	283,219	0.3542	0.3201	90,662	373,882	119,685	493,566
ESMERALDA	2,597	6,726	1.5898	0.3201	2,153	8,879	2,842	11,721
EUREKA	4,676	7,512	0.6067	0.3201	2,405	9,917	3,174	13,091
HUMBOLDT	103,369	95,256	(0.0785)	0.0000	0	95,256	0	95,256
LANDER	13,708	18,434	0.3448	0.3201	5,901	24,335	7,790	32,126
LINCOLN	18,767	81,093	3.3212	0.3201	25,959	107,052	34,269	141,321
LYON	746,134	1,101,306	0.4760	0.3201	352,544	1,453,850	465,398	1,919,248
MINERAL	10,538	13,474	0.2786	0.2786	3,754	17,228	4,801	22,029
NYE	508,288	960,793	0.8903	0.3201	307,563	1,268,357	406,019	1,674,375
PERSHING	18,519	40,233	1.1725	0.3201	12,879	53,112	17,002	70,114
STOREY	62,807	109,366	0.7413	0.3201	35,010	144,375	46,217	190,592
WASHOE	6,590,093	8,427,846	0.2789	0.2789	2,350,239	10,778,085	3,005,640	13,783,725
WHITE PINE	38,307	38,787	0.0125	0.0125	486	39,273	492	39,765
TOTAL	47,793,185	63,092,456	0.3201			82,595,301		108,179,010

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

(1) UNLESS OTHERWISE REQUESTED BY COUNTY TREASURER, THE PERCENTAGE APPLIED IS BASED ON THE COUNTY PERCENTAGE CHANGE.
IF THE COUNTY PERCENTAGE CHANGE WAS NEGATIVE, NO INCREASES WERE APPLIED.
IF THE COUNTY PERCENTAGE CHANGE WAS GREATER THAN THE STATEWIDE %, THE STATEWIDE % WAS APPLIED.

GOVERNMENT SERVICES TAX

COUNTY	FY 2006-07 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	6,376,504	3,270,272	3,106,232
CHURCHILL	3,143,829	1,672,202	1,471,627
CLARK	209,200,216	94,478,353	114,721,863
DOUGLAS	7,595,707	4,475,863	3,119,844
ELKO	6,075,552	2,882,429	3,193,123
ESMERALDA	270,358	147,092	123,266
EUREKA	417,635	220,523	197,113
HUMBOLDT	2,629,515	1,266,127	1,363,388
LANDER	877,308	344,658	532,650
LINCOLN	820,992	398,878	422,114
LYON	5,890,893	2,661,262	3,229,631
MINERAL	553,798	225,335	328,463
NYE	5,908,026	2,774,754	3,133,272
PERSHING	887,984	492,964	395,020
STOREY	608,730	239,078	369,652
WASHOE	46,626,396	19,716,879	26,909,517
WHITE PINE	1,343,811	601,241	742,570
TOTAL	299,227,254	135,867,909	163,359,345

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 06-07 BASE DISTRIBUTION	(3) % OF FY 07 BASE ALLOCATION	(4) MODIFIED FY 06-07 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	29,313,844.31				
LOCAL GOVERNMENTS					
CARSON CITY		23,196,879.18	0.9858		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		30,128.68	0.0013		
SIERRA FOREST FIRE PROTECTION		303,133.15	0.0129		
TOTAL CARSON CITY		23,530,141.01	1.0000	-	5,783,703.30

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0172	0.0782	1.0954	25,409,505.50	0.9857	0.0954	2,212,626.33	0.9840
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0782	1.0782	32,485.58	0.0013	0.0782	2,356.89	0.0010
SIERRA FOREST FIRE PROTECTION		0.1109	1.1109	336,748.62	0.0131	0.1109	33,615.47	0.0149
TOTAL CARSON CITY				25,778,739.70	1.0000		2,248,598.69	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CARSON CITY	5,691,177.46	**28,888,056.64**	2,407,338.05
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	6,062.25	**36,190.93**	3,015.91
SIERRA FOREST FIRE PROTECTION	86,463.59	**389,596.74**	32,466.40
TOTAL CARSON CITY	5,783,703.30	**29,313,844.31**	2,442,820.36

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CHURCHILL	**CONSOLIDATED REVENUE PROJECTION**	**FY 06-07 BASE DISTRIBUTION**	**% OF FY 07 BASE ALLOCATION**	**MODIFIED FY 06-07 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	10,240,581.15				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		5,077,635.06	0.7474		
FALLON		1,454,852.44	0.2141		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,636.71	0.0011		
CHURCHILL MOSQUITO ABATEMENT GID		253,977.45	0.0374		
TOTAL CHURCHILL COUNTY		6,794,101.65	1.0000	-	3,446,479.49

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0209	0.0634	1.0843	5,505,537.72	0.7497	0.0843	427,902.67	0.7789
FALLON	0.0209	0.0511	1.0721	1,559,731.58	0.2124	0.0721	104,879.14	0.1909
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0634	1.0634	8,120.76	0.0011	0.0634	484.05	0.0009
CHURCHILL MOSQUITO ABATEMENT GID		0.0634	1.0634	270,089.54	0.0368	0.0634	16,112.09	0.0293
TOTAL CHURCHILL COUNTY				7,343,479.61	1.0000		549,377.95	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CHURCHILL COUNTY	2,684,413.81	**7,762,048.88**	646,837.41
FALLON	657,951.07	**2,112,803.51**	176,066.96
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	3,036.67	**10,673.38**	889.45
CHURCHILL MOSQUITO ABATEMENT GID	101,077.93	**355,055.38**	29,587.95
TOTAL CHURCHILL COUNTY	3,446,479.49	**10,240,581.15**	853,381.76

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 06-07 BASE DISTRIBUTION	(3) % OF FY 07 BASE ALLOCATION	(4) MODIFIED FY 06-07 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,048,586,414.43				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00			
LOCAL GOVERNMENTS					
CLARK COUNTY		233,421,298.22	0.3461		
BOULDER CITY		7,158,311.55	0.0106		
HENDERSON		65,623,562.04	0.0973		
LAS VEGAS		188,898,876.77	0.2801		
MESQUITE		5,923,383.22	0.0088		
NORTH LAS VEGAS		31,926,350.57	0.0473		
BUNKERVILLE		455,013.76	0.0007		
ENTERPRISE		2,609,292.66	0.0039		
GLENDALE		-	0.0000		
LAUGHLIN		5,107,539.97	0.0076		
MOAPA VALLEY		611,316.83	0.0009		
PARADISE		49,368,504.80	0.0732		
SEARCHLIGHT		321,414.13	0.0005		
SPRING VALLEY		13,851,026.22	0.0205		
SUMMERLIN		111,856.88	0.0002		
SUNRISE MANOR		6,836,864.23	0.0101		
WHITNEY		533,735.18	0.0008		
WINCHESTER		10,894,455.05	0.0162		
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT		429,803.61	0.0006		
CLARK COUNTY FIRE PROTECTION		34,042,728.40	0.0505		
HENDERSON LIBRARY DISTRICT		1,538,080.86	0.0023		
LAS VEGAS/CLARK CO LIBRARY DISTRICT		14,072,922.10	0.0209		
MOAPA FIRE PROTECTION		592,052.18	0.0009		
MT CHARLESTON FIRE PROTECTION		112,712.15	0.0002		
TOTAL CLARK COUNTY		674,451,447.38	1.0000	-	374,134,967.05

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT								
LOCAL GOVERNMENTS								
CLARK COUNTY	0.0549	0.2036	1.2585	293,756,237.55	0.3501	0.2585	60,334,939.34	0.3667
BOULDER CITY	0.0032	0.1280	1.1312	8,097,229.07	0.0097	0.1312	938,917.53	0.0057
HENDERSON	0.0661	0.2266	1.2927	84,832,217.43	0.1011	0.2927	19,208,655.39	0.1167
LAS VEGAS	0.0356	0.1870	1.2226	230,949,172.53	0.2753	0.2226	42,050,295.75	0.2556
MESQUITE	0.1214	0.1827	1.3041	7,724,790.53	0.0092	0.3041	1,801,407.31	0.0109
NORTH LAS VEGAS	0.0933	0.2792	1.3725	43,819,848.58	0.0522	0.3725	11,893,498.01	0.0723
BUNKERVILLE	0.0704	0.0979	1.1683	531,573.65	0.0006	0.1683	76,559.89	0.0005
ENTERPRISE	0.3582	0.4371	1.7953	4,684,587.62	0.0056	0.7953	2,075,294.96	0.0126
GLENDALE	0.0000	0.0000	1.0000	-	-	0.0000	-	-
LAUGHLIN	0.0190	0.0702	1.0892	5,563,193.73	0.0066	0.0892	455,653.76	0.0028
MOAPA VALLEY	-0.0353	0.1548	1.1195	684,382.96	0.0008	0.1195	73,066.12	0.0004
PARADISE	0.0297	0.1391	1.1688	57,701,422.85	0.0688	0.1688	8,332,918.05	0.0506
SEARCHLIGHT	0.0862	0.0194	1.1057	355,376.60	0.0004	0.1057	33,962.46	0.0002
SPRING VALLEY	0.0567	0.2298	1.2865	17,819,136.85	0.0212	0.2865	3,968,110.63	0.0241
SUMMERLIN	0.3597	0.5018	1.8614	208,210.86	0.0002	0.8614	96,353.98	0.0006
SUNRISE MANOR	0.0389	0.1373	1.1762	8,041,411.58	0.0096	0.1762	1,204,547.35	0.0073
WHITNEY	0.1369	0.2711	1.4080	751,504.58	0.0009	0.4080	217,769.40	0.0013
WINCHESTER	0.0372	0.1137	1.1509	12,538,769.57	0.0149	0.1509	1,644,314.52	0.0100
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT		0.1241	1.1241	483,157.25	0.0006	0.1241	53,353.64	0.0003
CLARK COUNTY FIRE PROTECTION		0.2044	1.2044	40,999,517.24	0.0489	0.2044	6,956,788.84	0.0423
HENDERSON LIBRARY DISTRICT		0.2676	1.2676	1,949,623.11	0.0023	0.2676	411,542.25	0.0025
LAS VEGAS/CLARK CO LIBRARY DISTRICT		0.1884	1.1884	16,724,129.99	0.0199	0.1884	2,651,207.89	0.0161
MOAPA FIRE PROTECTION		0.0782	1.0782	638,352.44	0.0008	0.0782	46,300.26	0.0003
MT CHARLESTON FIRE PROTECTION		0.1936	1.1936	134,536.64	0.0002	0.1936	21,824.49	0.0001
TOTAL CLARK COUNTY				838,988,383.19	1.0000		164,547,281.81	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
KYLE CANYON WATER DISTRICT		**10,346.00**	862.17
LOCAL GOVERNMENTS			
CLARK COUNTY	137,184,949.47	**370,606,247.69**	30,883,853.97
BOULDER CITY	2,134,838.53	**9,293,150.08**	774,429.17
HENDERSON	43,675,164.81	**109,298,726.85**	9,108,227.24
LAS VEGAS	95,610,731.72	**284,509,608.49**	23,709,134.04
MESQUITE	4,095,901.53	**10,019,284.75**	834,940.40
NORTH LAS VEGAS	27,042,521.98	**58,968,872.56**	4,914,072.71
BUNKERVILLE	174,076.00	**629,089.76**	52,424.15
ENTERPRISE	4,718,646.23	**7,327,938.89**	610,661.57
GLENDALE	-	**-**	-
LAUGHLIN	1,036,030.52	**6,143,570.49**	511,964.21
MOAPA VALLEY	166,132.14	**777,448.97**	64,787.41
PARADISE	18,946,748.83	**68,315,253.63**	5,692,937.80
SEARCHLIGHT	77,221.24	**398,635.37**	33,219.61
SPRING VALLEY	9,022,385.07	**22,873,411.29**	1,906,117.61
SUMMERLIN	219,082.27	**330,939.15**	27,578.26
SUNRISE MANOR	2,738,807.21	**9,575,671.44**	797,972.62
WHITNEY	495,147.33	**1,028,882.51**	85,740.21
WINCHESTER	3,738,716.03	**14,633,171.08**	1,219,430.92
SPECIAL DISTRICTS			
BOULDER LIBRARY DISTRICT	121,311.41	**551,115.02**	45,926.25
CLARK COUNTY FIRE PROTECTION	15,817,811.97	**49,860,540.37**	4,155,045.03
HENDERSON LIBRARY DISTRICT	935,733.14	**2,473,814.00**	206,151.17
LAS VEGAS/CLARK CO LIBRARY DISTRICT	6,028,112.80	**20,101,034.90**	1,675,086.24
MOAPA FIRE PROTECTION	105,273.97	**697,326.15**	58,110.51
MT CHARLESTON FIRE PROTECTION	49,622.84	**162,334.99**	13,527.92
TOTAL CLARK COUNTY	374,134,967.05	**1,048,586,414.43**	87,382,201.20

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 06-07 BASE DISTRIBUTION	(3) % OF FY 07 BASE ALLOCATION	(4) MODIFIED FY 06-07 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	26,188,217.30				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		10,281,052.40	0.5533		
GARDNERVILLE		246,534.49	0.0133		
GENOA		10,134.03	0.0005		
MINDEN		326,972.26	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		22,397.47	0.0012		
CAVE ROCK GID		16,893.50	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		123,398.56	0.0066		
EAST FORK FIRE PROTECTION		1,303,147.60	0.0701		
GARDNERVILLE RANCHOS GID		722,770.87	0.0389		
INDIAN HILLS GID		247,840.90	0.0133		
KINGSBURY GID		496,233.14	0.0267		
LAKERIDGE GID		15,961.47	0.0009		
LOGAN CREEK GID		6,861.06	0.0004		
MARLA BAY GID		49,571.10	0.0027		
OLIVER PARK GID		18,127.07	0.0010		
ROUND HILL GID		367,100.44	0.0198		
SIERRA FOREST FIRE PROTECTION		259,086.63	0.0139		
SKYLAND GID		70,163.83	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		3,824,857.22	0.2058		
TOPAZ RANCH GID		61,594.44	0.0033		
ZEPHYR COVE GID		26,063.49	0.0014		
ZEPHYR HEIGHTS GID		81,872.21	0.0044		
ZEPHYR KNOLLS GID		3,006.22	0.0002		
TOTAL DOUGLAS COUNTY		19,299,265.53	1.0000	-	6,888,951.78

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID								
ELK POINT SANITATION GID								
MINDEN/GARDNERVILLE SANITATION GID								
TAHOE DOUGLAS SEWER IMPROVEMENT GID								
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	0.0397	0.1376	1.1773	12,103,680.17	0.5613	0.1773	1,822,627.77	0.6110
GARDNERVILLE	0.0902	0.1466	1.2368	304,918.82	0.0141	0.2368	58,384.34	0.0196
GENOA	0.0115	0.0799	1.0914	11,060.17	0.0005	0.0914	926.14	0.0003
MINDEN	0.0206	0.0981	1.1187	365,794.20	0.0170	0.1187	38,821.94	0.0130
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1347	1.1347	25,413.87	0.0012	0.1347	3,016.40	0.0010
CAVE ROCK GID		0.1624	1.1624	19,636.65	0.0009	0.1624	2,743.15	0.0009
DOUGLAS MOSQUITO PROTECTION GID		0.1457	1.1457	141,377.76	0.0066	0.1457	17,979.20	0.0060
EAST FORK FIRE PROTECTION		0.1435	1.1435	1,490,124.42	0.0691	0.1435	186,976.82	0.0627
GARDNERVILLE RANCHOS GID		0.1188	1.1188	808,625.69	0.0375	0.1188	85,854.83	0.0288
INDIAN HILLS GID		0.1383	1.1383	282,112.85	0.0131	0.1383	34,271.95	0.0115
KINGSBURY GID		0.1645	1.1645	577,860.39	0.0268	0.1645	81,627.25	0.0274
LAKERIDGE GID		0.1738	1.1738	18,736.32	0.0009	0.1738	2,774.84	0.0009
LOGAN CREEK GID		0.1553	1.1553	7,926.72	0.0004	0.1553	1,065.66	0.0004
MARLA BAY GID		0.2501	1.2501	61,969.83	0.0029	0.2501	12,398.73	0.0042
OLIVER PARK GID		0.0918	1.0918	19,791.15	0.0009	0.0918	1,664.09	0.0006
ROUND HILL GID		0.1441	1.1441	419,994.92	0.0195	0.1441	52,894.48	0.0177
SIERRA FOREST FIRE PROTECTION		0.1678	1.1678	302,551.34	0.0140	0.1678	43,464.71	0.0146
SKYLAND GID		0.1412	1.1412	80,074.20	0.0037	0.1412	9,910.38	0.0033
TAHOE DOUGLAS FIRE PROTECTION		0.1292	1.1292	4,319,081.38	0.2003	0.1292	494,224.16	0.1657
TOPAZ RANCH GID		0.1535	1.1535	71,047.98	0.0033	0.1535	9,453.55	0.0032
ZEPHYR COVE GID		0.2026	1.2026	31,343.63	0.0015	0.2026	5,280.14	0.0018
ZEPHYR HEIGHTS GID		0.1951	1.1951	97,846.47	0.0045	0.1951	15,974.26	0.0054
ZEPHYR KNOLLS GID		0.1826	1.1826	3,555.26	0.0002	0.1826	549.04	0.0002
TOTAL DOUGLAS COUNTY				21,564,524.21	1.0000		2,982,883.83	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID		**137,984.42**	11,498.70
ELK POINT SANITATION GID		**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID		**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID		**437,670.34**	36,472.53
LOCAL GOVERNMENTS			
DOUGLAS COUNTY	4,209,347.59	**14,490,400.01**	1,207,533.33
GARDNERVILLE	134,838.27	**381,372.75**	31,781.06
GENOA	2,138.91	**12,272.94**	1,022.75
MINDEN	89,659.04	**416,631.30**	34,719.28
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	6,966.35	**29,363.82**	2,446.99
CAVE ROCK GID	6,335.29	**23,228.78**	1,935.73
DOUGLAS MOSQUITO PROTECTION GID	41,522.86	**164,921.42**	13,743.45
EAST FORK FIRE PROTECTION	431,821.81	**1,734,969.42**	144,580.79
GARDNERVILLE RANCHOS GID	198,281.19	**921,052.06**	76,754.34
INDIAN HILLS GID	79,150.85	**326,991.75**	27,249.31
KINGSBURY GID	188,517.62	**684,750.76**	57,062.56
LAKERIDGE GID	6,408.48	**22,369.95**	1,864.16
LOGAN CREEK GID	2,461.14	**9,322.19**	776.85
MARLA BAY GID	28,634.80	**78,205.90**	6,517.16
OLIVER PARK GID	3,843.20	**21,970.27**	1,830.86
ROUND HILL GID	122,159.47	**489,259.91**	40,771.66
SIERRA FOREST FIRE PROTECTION	100,381.49	**359,468.12**	29,955.68
SKYLAND GID	22,887.96	**93,051.78**	7,754.32
TAHOE DOUGLAS FIRE PROTECTION	1,141,407.65	**4,966,264.87**	413,855.41
TOPAZ RANCH GID	21,832.91	**83,427.34**	6,952.28
ZEPHYR COVE GID	12,194.44	**38,257.93**	3,188.16
ZEPHYR HEIGHTS GID	36,892.46	**118,764.67**	9,897.06
ZEPHYR KNOLLS GID	1,268.00	**4,274.22**	356.19
TOTAL DOUGLAS COUNTY	6,888,951.78	**26,188,217.30**	2,182,351.44

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 06-07 BASE DISTRIBUTION	(3) % OF FY 07 BASE ALLOCATION	(4) MODIFIED FY 06-07 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	27,195,846.58				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
LOCAL GOVERNMENTS					
ELKO COUNTY		7,672,454.09	0.4171		
CARLIN		966,710.42	0.0525		
ELKO CITY		6,938,612.41	0.3772		
WELLS		623,027.72	0.0339		
WEST WENDOVER		1,430,242.26	0.0777		
JACKPOT		756,490.38	0.0411		
MONTELLO		4,877.18	0.0003		
MOUNTAIN CITY		3,806.08	0.0002		
TOTAL ELKO COUNTY		18,951,068.48	1.0000	-	8,244,778.10

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY								
ELKO TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0101	0.0168	1.0268	7,878,375.15	0.4161	0.0268	205,921.06	0.3842
CARLIN	0.0105	0.0098	1.0202	986,250.49	0.0521	0.0202	19,540.06	0.0365
ELKO CITY	0.0138	0.0121	1.0258	7,117,794.56	0.3760	0.0258	179,182.15	0.3343
WELLS	0.0151	0.0218	1.0369	645,986.41	0.0341	0.0369	22,958.69	0.0428
WEST WENDOVER	0.0054	0.0536	1.0591	1,514,714.88	0.0800	0.0591	84,472.62	0.1576
JACKPOT	0.0181	0.0118	1.0299	779,139.22	0.0412	0.0299	22,648.84	0.0423
MONTELLO	-0.0083	0.0319	1.0236	4,992.20	0.0003	0.0236	115.02	0.0002
MOUNTAIN CITY	-0.0209	0.3188	1.2980	4,940.19	0.0003	0.2980	1,134.10	0.0021
TOTAL ELKO COUNTY				18,932,193.09	1.0000		535,972.55	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY		**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT		**163,451.57**	13,620.96
LOCAL GOVERNMENTS			
ELKO COUNTY	3,430,952.48	**11,103,406.57**	925,283.88
CARLIN	429,502.09	**1,396,212.51**	116,351.04
ELKO CITY	3,099,727.35	**10,038,339.76**	836,528.31
WELLS	281,320.53	**904,348.25**	75,362.35
WEST WENDOVER	659,642.97	**2,089,885.23**	174,157.10
JACKPOT	339,307.23	**1,095,797.61**	91,316.47
MONTELLO	2,174.05	**7,051.23**	587.60
MOUNTAIN CITY	2,151.40	**5,957.48**	496.46
TOTAL ELKO COUNTY	8,244,778.10	**27,195,846.58**	2,266,320.55

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF ESMERALDA	**CONSOLIDATED REVENUE PROJECTION**	**FY 06-07 BASE DISTRIBUTION**	**% OF FY 07 BASE ALLOCATION**	**MODIFIED FY 06-07 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,322,396.98				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,101,879.45	0.9635		
GOLDFIELD		23,998.49	0.0210		
SILVER PEAK		17,733.48	0.0155		
TOTAL ESMERALDA COUNTY		1,143,611.42	1.0000	-	178,785.56

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA TOTAL REVENUE AVAILABLE TO DISTRIBUTE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	0.0567	-0.0195	1.0372	1,142,845.48	0.9644	0.0372	40,966.03	0.9613
GOLDFIELD	0.0462	0.0226	1.0688	25,649.06	0.0216	0.0688	1,650.58	0.0387
SILVER PEAK	-0.0263	-0.0418	0.9320	16,527.05	0.0139	0.0000	-	-
TOTAL ESMERALDA COUNTY				1,185,021.59	1.0000		42,616.60	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
ESMERALDA COUNTY	171,861.05	**1,273,740.50**	106,145.04
GOLDFIELD	6,924.51	**30,923.00**	2,576.92
SILVER PEAK	-	**17,733.48**	1,477.79
TOTAL ESMERALDA COUNTY	178,785.56	**1,322,396.98**	110,199.75

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF EUREKA	**CONSOLIDATED REVENUE PROJECTION**	**FY 06-07 BASE DISTRIBUTION**	**% OF FY 07 BASE ALLOCATION**	**MODIFIED FY 06-07 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	5,707,974.31				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
LOCAL GOVERNMENTS					
EUREKA COUNTY		3,363,045.77	0.9972		
CRESENT VALLEY		839.13	0.0002		
EUREKA		2,048.80	0.0006		
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		3,293.92	0.0010		
DIAMOND VALLEY WEED		3,293.92	0.0010		
TOTAL EUREKA COUNTY		3,427,599.40	1.0000	55,077.86	2,280,374.91

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
EUREKA COUNTY	-0.0194	0.0229	1.0035	3,374,904.96	0.9971	0.0035	11,859.19	0.9818
CRESENT VALLEY	-0.0100	-0.0262	0.9638	808.74	0.0002	0.0000	-	-
EUREKA	-0.0237	0.0584	1.0346	2,119.77	0.0006	0.0346	70.97	0.0059
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0227	1.0227	3,368.60	0.0010	0.0227	74.68	0.0062
DIAMOND VALLEY WEED		0.0227	1.0227	3,368.60	0.0010	0.0227	74.68	0.0062
TOTAL EUREKA COUNTY				3,384,570.67	1.0000		12,079.52	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
THE COUNTY OF EUREKA	**EXCESS DISTRIBUTION**	**ESTIMATE FY 06-07 DISTRIBUTION**	**ESTIMATE FY 06-07 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT		**55,077.86**	4,589.82
LOCAL GOVERNMENTS			
EUREKA COUNTY	2,273,862.58	**5,636,908.36**	469,742.36
CRESENT VALLEY	544.89	**1,384.02**	115.34
EUREKA	1,428.21	**3,477.01**	289.75
SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT	2,269.61	**5,563.53**	463.63
DIAMOND VALLEY WEED	2,269.61	**5,563.53**	463.63
TOTAL EUREKA COUNTY	2,280,374.91	**5,707,974.31**	475,664.53

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 06-07 BASE DISTRIBUTION	(3) % OF FY 07 BASE ALLOCATION	(4) MODIFIED FY 06-07 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	12,149,477.41				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		5,562,645.01	0.6404		
WINNEMUCCA		2,137,252.10	0.2461		
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		208,886.25	0.0240		
HUMBOLDT FIRE PROTECTION		17,520.07	0.0020		
HUMBOLDT HOSPITAL DISTRICT		590,444.03	0.0680		
MCDERMIT FIRE PROTECTION		1,986.27	0.0002		
OROVADA COMMUNITY SERVICES GID		19,281.08	0.0022		
OROVADA FIRE PROTECTION		24,086.41	0.0028		
PARADISE FIRE PROTECTION		19,039.04	0.0022		
PUEBLO FIRE PROTECTION		4,513.96	0.0005		
WINNEMUCCA RURAL FIRE PROTECTION		100,257.91	0.0115		
TOTAL HUMBOLDT COUNTY		8,685,912.15	1.0000	-	3,463,565.26

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	0.0144	-0.0268	0.9876	5,493,648.05	0.6341	0.0000	-	-
WINNEMUCCA	0.0064	0.0274	1.0339	2,209,695.35	0.2550	0.0339	72,443.25	0.9326
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		-0.0671	0.9329	194,876.21	0.0225	0.0000	-	-
HUMBOLDT FIRE PROTECTION		0.0046	1.0046	17,600.51	0.0020	0.0046	80.43	0.0010
HUMBOLDT HOSPITAL DISTRICT		-0.0268	0.9732	574,623.85	0.0663	0.0000	-	-
MCDERMIT FIRE PROTECTION		0.1664	1.1664	2,316.86	0.0003	0.1664	330.59	0.0043
OROVADA COMMUNITY SERVICES GID		0.0664	1.0664	20,560.54	0.0024	0.0664	1,279.46	0.0165
OROVADA FIRE PROTECTION		0.0664	1.0664	25,684.74	0.0030	0.0664	1,598.33	0.0206
PARADISE FIRE PROTECTION		-0.0232	0.9768	18,597.08	0.0021	0.0000	-	-
PUEBLO FIRE PROTECTION		0.2761	1.2761	5,760.23	0.0007	0.2761	1,246.27	0.0160
WINNEMUCCA RURAL FIRE PROTECTION		0.0070	1.0070	100,958.70	0.0117	0.0070	700.79	0.0090
TOTAL HUMBOLDT COUNTY				8,664,322.12	1.0000		77,679.12	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
HUMBOLDT COUNTY	-	**5,562,645.02**	463,553.75
WINNEMUCCA	3,230,107.40	**5,367,359.50**	447,279.96
SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION	-	**208,886.25**	17,407.19
HUMBOLDT FIRE PROTECTION	3,586.38	**21,106.46**	1,758.87
HUMBOLDT HOSPITAL DISTRICT	-	**590,444.03**	49,203.67
MCDERMIT FIRE PROTECTION	14,740.27	**16,726.55**	1,393.88
OROVADA COMMUNITY SERVICES GID	57,048.65	**76,329.73**	6,360.81
OROVADA FIRE PROTECTION	71,266.62	**95,353.03**	7,946.09
PARADISE FIRE PROTECTION	-	**19,039.04**	1,586.59
PUEBLO FIRE PROTECTION	55,568.99	**60,082.95**	5,006.91
WINNEMUCCA RURAL FIRE PROTECTION	31,246.94	**131,504.85**	10,958.74
TOTAL HUMBOLDT COUNTY	3,463,565.26	**12,149,477.41**	1,012,456.45

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LANDER	**CONSOLIDATED REVENUE PROJECTION**	**FY 06-07 BASE DISTRIBUTION**	**% OF FY 07 BASE ALLOCATION**	**MODIFIED FY 06-07 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,179,812.41				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00			
LOCAL GOVERNMENTS					
LANDER COUNTY		2,754,114.89	0.7889		
AUSTIN		11,594.21	0.0033		
BATTLE MOUNTAIN		171,835.22	0.0492		
KINGSTON		15,535.25	0.0044		
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT		537,988.53	0.1541		
TOTAL LANDER COUNTY		3,494,622.11	1.0000	-	685,190.30

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2								
LOCAL GOVERNMENTS								
LANDER COUNTY	-0.0096	0.0902	1.0806	2,976,176.64	0.7918	0.0806	222,061.75	0.8136
AUSTIN	-0.0094	0.0841	1.0747	12,460.30	0.0033	0.0747	866.08	0.0032
BATTLE MOUNTAIN	-0.0471	0.0166	0.9695	166,590.06	0.0443	0.0000	-	-
KINGSTON	0.0663	0.0282	1.0944	17,002.45	0.0045	0.0944	1,467.20	0.0054
SPECIAL DISTRICTS								
LANDER HOSPITAL DISTRICT		0.0902	1.0902	586,534.76	0.1560	0.0902	48,546.23	0.1779
TOTAL LANDER COUNTY				3,758,764.21	1.0000		272,941.26	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DISTRICT #2		**3,554.00**	296.17
LOCAL GOVERNMENTS			
LANDER COUNTY	542,531.34	**3,296,646.23**	274,720.52
AUSTIN	2,271.40	**13,865.62**	1,155.47
BATTLE MOUNTAIN	30,367.93	**202,203.15**	16,850.26
KINGSTON	3,099.40	**18,634.65**	1,552.89
SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT	106,920.23	**644,908.76**	53,742.40
TOTAL LANDER COUNTY	685,190.30	**4,179,812.41**	348,317.70

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 06-07 BASE DISTRIBUTION	(3) % OF FY 07 BASE ALLOCATION	(4) MODIFIED FY 06-07 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,153,848.26				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,335,534.42	0.7305		
CALIENTE		149,868.09	0.0820		
ALAMO		22,738.55	0.0124		
PANACA		41,200.03	0.0225		
PIOCHE		54,924.80	0.0300		
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT		140,830.71	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		53,031.97	0.0290		
PIOCHE FIRE PROTECTION		30,107.13	0.0165		
TOTAL LINCOLN COUNTY		1,828,235.70	1.0000	-	325,612.57

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	-0.0131	0.1175	1.1044	1,474,961.35	0.7361	0.1044	139,426.94	0.7941
CALIENTE	-0.0116	0.0529	1.0414	156,066.58	0.0779	0.0414	6,198.49	0.0353
ALAMO	-0.0114	0.0741	1.0627	24,164.66	0.0121	0.0627	1,426.11	0.0081
PANACA	-0.0215	0.0759	1.0544	43,442.75	0.0217	0.0544	2,242.72	0.0128
PIOCHE	-0.0285	0.0863	1.0578	58,099.81	0.0290	0.0578	3,175.02	0.0181
SPECIAL DISTRICTS								
LINCOLN COUNTY HOSPITAL DISTRICT		0.1175	1.1175	157,379.79	0.0785	0.1175	16,549.08	0.0943
PAHRANAGAT VALLEY FIRE PROTECTION		0.0738	1.0738	56,945.74	0.0284	0.0738	3,913.77	0.0223
PIOCHE FIRE PROTECTION		0.0880	1.0880	32,756.77	0.0163	0.0880	2,649.63	0.0151
TOTAL LINCOLN COUNTY				2,003,817.45	1.0000		175,581.75	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
LINCOLN COUNTY	239,675.50	**1,575,209.93**	131,267.49
CALIENTE	25,360.21	**175,228.30**	14,602.36
ALAMO	3,926.66	**26,665.21**	2,222.10
PANACA	7,059.28	**48,259.31**	4,021.61
PIOCHE	9,440.99	**64,365.79**	5,363.82
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT	25,573.61	**166,404.31**	13,867.03
PAHRANAGAT VALLEY FIRE PROTECTION	9,253.46	**62,285.43**	5,190.45
PIOCHE FIRE PROTECTION	5,322.85	**35,429.98**	2,952.50
TOTAL LINCOLN COUNTY	325,612.57	**2,153,848.26**	179,487.36

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 06-07 BASE DISTRIBUTION	(3) % OF FY 07 BASE ALLOCATION	(4) MODIFIED FY 06-07 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	19,314,808.18				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		10,488,202.20	0.8850		
YERINGTON		302,473.91	0.0255		
FERNLEY		109,972.30	0.0093		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,575.34	0.0006		
CENTRAL LYON FIRE PROTECTION		399,022.59	0.0337		
MASON VALLEY FIRE PROTECTION		58,610.10	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		51,419.73	0.0043		
NORTH LYON FIRE PROTECTION		113,602.47	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		66,241.85	0.0056		
SMITH VALLEY FIRE PROTECTION		41,708.51	0.0035		
SOUTH LYON HOSPITAL DISTRICT		212,525.71	0.0179		
TOTAL LYON COUNTY		11,872,722.30	1.0000	-	7,442,085.88

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID								
WILLOWCREEK GID								
LOCAL GOVERNMENTS								
LYON COUNTY	0.0722	0.1391	1.2113	12,704,538.19	0.8926	0.2113	2,216,335.99	0.9305
YERINGTON	0.0067	0.0498	1.0565	319,558.17	0.0225	0.0565	17,084.26	0.0072
FERNLEY	0.1320	0.1746	1.3067	143,695.65	0.0101	0.3067	33,723.36	0.0142
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1521	1.1521	8,727.31	0.0006	0.1521	1,151.97	0.0005
CENTRAL LYON FIRE PROTECTION		0.1500	1.1500	458,869.76	0.0322	0.1500	59,847.16	0.0251
MASON VALLEY FIRE PROTECTION		0.0499	1.0499	61,533.32	0.0043	0.0499	2,923.23	0.0012
MASON VALLEY MOSQUITO ABATEMENT		0.0521	1.0521	54,100.20	0.0038	0.0521	2,680.47	0.0011
NORTH LYON FIRE PROTECTION		0.1702	1.1702	132,941.91	0.0093	0.1702	19,339.44	0.0081
SILVER SPRINGS STAGECOACH HOSPITAL		0.0867	1.0867	71,983.46	0.0051	0.0867	5,741.61	0.0024
SMITH VALLEY FIRE PROTECTION		0.1736	1.1736	48,948.25	0.0034	0.1736	7,239.75	0.0030
SOUTH LYON HOSPITAL DISTRICT		0.0739	1.0739	228,225.15	0.0160	0.0739	15,699.44	0.0066
TOTAL LYON COUNTY				14,233,121.37	1.0000		2,381,766.67	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
STAGECOACH GID		**19,064.00**	1,588.67
WILLOWCREEK GID		**2,303.60**	191.97
LOCAL GOVERNMENTS			
LYON COUNTY	6,925,179.94	**17,413,382.14**	1,451,115.18
YERINGTON	53,381.59	**355,855.50**	29,654.63
FERNLEY	105,372.25	**215,344.55**	17,945.38
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	3,599.46	**11,174.80**	931.23
CENTRAL LYON FIRE PROTECTION	186,998.89	**586,021.48**	48,835.12
MASON VALLEY FIRE PROTECTION	9,133.94	**67,744.04**	5,645.34
MASON VALLEY MOSQUITO ABATEMENT	8,375.41	**59,795.14**	4,982.93
NORTH LYON FIRE PROTECTION	60,428.17	**174,030.63**	14,502.55
SILVER SPRINGS STAGECOACH HOSPITAL	17,940.29	**84,182.13**	7,015.18
SMITH VALLEY FIRE PROTECTION	22,621.37	**64,329.88**	5,360.82
SOUTH LYON HOSPITAL DISTRICT	49,054.58	**261,580.29**	21,798.36
TOTAL LYON COUNTY	7,442,085.88	**19,314,808.18**	1,609,567.35

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF MINERAL	**CONSOLIDATED REVENUE PROJECTION**	**FY 06-07 BASE DISTRIBUTION**	**% OF FY 07 BASE ALLOCATION**	**MODIFIED FY 06-07 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,407,625.44				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,297,890.03	0.9448	2,274,803.37	(23,086.66)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		134,170.06	0.0552	132,822.07	(1,347.99)
TOTAL MINERAL COUNTY		2,432,060.09	1.0000	2,407,625.44	(24,434.65)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	-0.0178	-0.0197	0.9625	2,211,762.91	0.9439	0.0000	-	0.9439
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		-0.0197	0.9803	131,527.63	0.0561	0.0000	-	0.0561
TOTAL MINERAL COUNTY				2,343,290.53	1.0000		-	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
MINERAL COUNTY		**2,274,803.37**	189,566.95
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT		**132,822.07**	11,068.51
TOTAL MINERAL COUNTY	-	**2,407,625.44**	200,635.45

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 06-07 BASE DISTRIBUTION	(3) % OF FY 07 BASE ALLOCATION	(4) MODIFIED FY 06-07 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	17,445,027.38				
LOCAL GOVERNMENTS					
NYE COUNTY		9,171,614.27	0.8416		
GABBS		72,366.86	0.0066		
AMARGOSA		90,132.08	0.0083		
BEATTY		299,881.69	0.0275		
MANHATTAN		3,971.75	0.0004		
PAHRUMP		593,099.45	0.0544		
ROUND MOUNTAIN		199,912.41	0.0183		
TONOPAH		249,962.19	0.0229		
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		7,181.59	0.0007		
BEATTY LIBRARY DISTRICT		5,024.55	0.0005		
PAHRUMP COMMUNITY HOSPITAL		55,676.66	0.0051		
PAHRUMP LIBRARY DISTRICT		80,419.69	0.0074		
PAHRUMP SWIM POOL GID		47,044.55	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		19,927.33	0.0018		
TONOPAH LIBRARY DISTRICT		1,992.78	0.0002		
TOTAL NYE COUNTY		10,898,207.84	1.0000		6,546,819.54

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	0.0494	0.1031	1.1525	10,570,521.21	0.8505	0.1525	1,398,906.94	0.9017
GABBS	-0.0033	0.0437	1.0404	75,292.28	0.0061	0.0404	2,925.42	0.0019
AMARGOSA	0.0364	0.0476	1.0840	97,704.52	0.0079	0.0840	7,572.44	0.0049
BEATTY	-0.0203	-0.0138	0.9659	289,655.33	0.0233	0.0000	-	-
MANHATTAN	0.0029	0.0063	1.0092	4,008.44	0.0003	0.0092	36.69	0.0000
PAHRUMP	0.0659	0.1312	1.1971	710,018.23	0.0571	0.1971	116,918.78	0.0754
ROUND MOUNTAIN	-0.0620	0.0150	0.9530	190,511.75	0.0153	0.0000	-	-
TONOPAH	-0.0128	0.0074	0.9946	248,617.10	0.0200	0.0000	-	-
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		0.1063	1.1063	7,944.87	0.0006	0.1063	763.28	0.0005
BEATTY LIBRARY DISTRICT		-0.0100	0.9900	4,974.09	0.0004	0.0000	-	-
PAHRUMP COMMUNITY HOSPITAL		0.1312	1.1312	62,980.68	0.0051	0.1312	7,304.02	0.0047
PAHRUMP LIBRARY DISTRICT		0.1312	1.1312	90,969.65	0.0073	0.1312	10,549.97	0.0068
PAHRUMP SWIM POOL GID		0.1312	1.1312	53,216.15	0.0043	0.1312	6,171.60	0.0040
SMOKY VALLEY LIBRARY DISTRICT		0.0166	1.0166	20,258.39	0.0016	0.0166	331.06	0.0002
TONOPAH LIBRARY DISTRICT		-0.0169	0.9831	1,959.01	0.0002	0.0000	-	-
TOTAL NYE COUNTY				12,428,631.68	1.0000		1,551,480.20	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	**(15)** EXCESS DISTRIBUTION	**(16)** ESTIMATE FY 06-07 DISTRIBUTION	**(17)** ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
NYE COUNTY	5,568,054.20	**14,739,668.47**	1,228,305.71
GABBS	39,660.44	**112,027.30**	9,335.61
AMARGOSA	51,466.15	**141,598.23**	11,799.85
BEATTY	152,576.82	**452,458.51**	37,704.88
MANHATTAN	2,111.46	**6,083.20**	506.93
PAHRUMP	374,004.26	**967,103.71**	80,591.98
ROUND MOUNTAIN	100,352.64	**300,265.05**	25,022.09
TONOPAH	130,959.81	**380,922.01**	31,743.50
SPECIAL DISTRICTS			
AMARGOSA LIBRARY DISTRICT	4,184.99	**11,366.57**	947.21
BEATTY LIBRARY DISTRICT	2,620.12	**7,644.67**	637.06
PAHRUMP COMMUNITY HOSPITAL	33,175.26	**88,851.92**	7,404.33
PAHRUMP LIBRARY DISTRICT	47,918.54	**128,338.23**	10,694.85
PAHRUMP SWIM POOL GID	28,031.77	**75,076.32**	6,256.36
SMOKY VALLEY LIBRARY DISTRICT	10,671.17	**30,598.50**	2,549.88
TONOPAH LIBRARY DISTRICT	1,031.91	**3,024.69**	252.06
TOTAL NYE COUNTY	6,546,819.54	**17,445,027.38**	1,453,752.28

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 06-07 BASE DISTRIBUTION	(3) % OF FY 07 BASE ALLOCATION	(4) MODIFIED FY 06-07 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,889,372.13				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,159,580.94	0.7585		
LOVELOCK		405,993.99	0.1426		
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		281,753.30	0.0990		
TOTAL PERSHING COUNTY		2,847,328.23	1.0000	-	42,043.90

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	0.0016	0.0008	1.0024	2,164,824.34	0.7516	0.0024	5,243.40	0.1597
LOVELOCK	0.0342	0.0332	1.0674	433,353.72	0.1505	0.0674	27,359.73	0.8335
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0008	1.0008	281,975.72	0.0979	0.0008	222.42	0.0068
TOTAL PERSHING COUNTY				2,880,153.78	1.0000		32,825.55	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
PERSHING COUNTY	6,715.90	**2,166,296.84**	180,524.74
LOVELOCK	35,043.12	**441,037.11**	36,753.09
SPECIAL DISTRICTS			
PERSHING COUNTY HOSPITAL DISTRICT	284.88	**282,038.18**	23,503.18
TOTAL PERSHING COUNTY	42,043.90	**2,889,372.13**	240,781.01

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF STOREY	**CONSOLIDATED REVENUE PROJECTION**	**FY 06-07 BASE DISTRIBUTION**	**% OF FY 07 BASE ALLOCATION**	**MODIFIED FY 06-07 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,853,117.70				
LOCAL GOVERNMENTS					
STOREY COUNTY		2,051,728.65	0.9997		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		696.94	0.0003		
TOTAL STOREY COUNTY		2,052,425.58	1.0000	-	800,692.12

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0344	0.2196	1.2540	2,572,888.25	0.9997	0.2540	521,159.60	0.9997
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.2599	1.2599	878.04	0.0003	0.2599	181.10	0.0003
TOTAL STOREY COUNTY				2,573,766.29	1.0000		521,340.70	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
STOREY COUNTY	800,413.98	**2,852,142.62**	237,678.55
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	278.14	**975.08**	81.26
TOTAL STOREY COUNTY	800,692.12	**2,853,117.70**	237,759.81

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 06-07 BASE DISTRIBUTION	(3) % OF FY 07 BASE ALLOCATION	(4) MODIFIED FY 06-07 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	219,443,185.12				
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92			
VERDI TELEVISION GID		63,893.35			
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55			
LOCAL GOVERNMENTS					
WASHOE COUNTY		80,976,169.71	0.5141		
RENO		45,928,201.39	0.2916		
SPARKS		19,519,127.67	0.1239		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		158,622.75	0.0010		
INCLINE VILLAGE GID		1,097,745.36	0.0070		
NORTH LAKE TAHOE FIRE PROTECTION		3,032,240.58	0.0193		
PALOMINO VALLEY GID		160,097.91	0.0010		
SIERRA FOREST FIRE PROTECTION		1,236,118.69	0.0078		
TRUCKEE MEADOWS FIRE PROTECTION		5,392,578.77	0.0342		
TOTAL WASHOE COUNTY		157,705,769.66	1.0000	-	61,737,415.46

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								
VERDI TELEVISION GID								
LEMMON VALLEY UNDERGROUND WATER BASIN								
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0317	0.0827	1.1144	90,243,027.59	0.5147	0.1144	9,266,857.87	0.5196
RENO	0.0276	0.0747	1.1023	50,627,340.48	0.2887	0.1023	4,699,139.09	0.2635
SPARKS	0.0524	0.0933	1.1458	22,364,441.70	0.1276	0.1458	2,845,314.03	0.1595
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0827	1.0827	171,739.24	0.0010	0.0827	13,116.48	0.0007
INCLINE VILLAGE GID		0.1035	1.1035	1,211,409.93	0.0069	0.1035	113,664.58	0.0064
NORTH LAKE TAHOE FIRE PROTECTION		0.0987	1.0987	3,331,454.71	0.0190	0.0987	299,214.12	0.0168
PALOMINO VALLEY GID		0.1068	1.1068	177,196.14	0.0010	0.1068	17,098.22	0.0010
SIERRA FOREST FIRE PROTECTION		0.1090	1.1090	1,370,815.18	0.0078	0.1090	134,696.49	0.0076
TRUCKEE MEADOWS FIRE PROTECTION		0.0825	1.0825	5,837,427.23	0.0333	0.0825	444,848.45	0.0249
TOTAL WASHOE COUNTY				175,334,852.19	1.0000		17,833,949.35	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
SUN VALLEY WATER AND SANITATION GID		**131,943.92**	10,995.33
VERDI TELEVISION GID		**63,893.35**	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN		**9,029.55**	752.46
LOCAL GOVERNMENTS			
WASHOE COUNTY	32,079,930.44	**113,056,100.15**	9,421,341.68
RENO	16,267,440.09	**62,195,641.47**	5,182,970.12
SPARKS	9,849,884.12	**29,369,011.78**	2,447,417.65
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	45,406.54	**204,029.29**	17,002.44
INCLINE VILLAGE GID	393,483.07	**1,491,228.43**	124,269.04
NORTH LAKE TAHOE FIRE PROTECTION	1,035,816.93	**4,068,057.52**	339,004.79
PALOMINO VALLEY GID	59,190.49	**219,288.40**	18,274.03
SIERRA FOREST FIRE PROTECTION	466,291.17	**1,702,409.86**	141,867.49
TRUCKEE MEADOWS FIRE PROTECTION	1,539,972.62	**6,932,551.40**	577,712.62
TOTAL WASHOE COUNTY	61,737,415.46	**219,443,185.12**	18,286,932.09

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE PROJECTION	PERCENTAGE OF DISTRIBUTION	ESTIMATE FY 06-07 DISTRIBUTION	ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,745,314.12			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	2,984,328.05	248,694.00
ELY		0.2645	1,255,135.58	104,594.63
LUND		0.0033	15,659.54	1,304.96
MCGILL		0.0196	93,008.16	7,750.68
RUTH		0.0095	45,080.48	3,756.71
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		0.0742	352,102.31	29,341.86
TOTAL WHITE PINE COUNTY		1.0000	4,745,314.12	395,442.84

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

PRELIMINARY REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF WHITE PINE	**CONSOLIDATED REVENUE PROJECTION**	**FY 06-07 BASE DISTRIBUTION**	**% OF FY 07 BASE ALLOCATION**	**MODIFIED FY 06-07 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,745,314.12				
LOCAL GOVERNMENTS					
WHITE PINE COUNTY		2,668,007.64	0.6675		
ELY		928,286.98	0.2322		
LUND		13,537.90	0.0034		
MCGILL		46,400.20	0.0116		
RUTH		16,058.07	0.0040		
SPECIAL DISTRICTS					
WHITE PINE HOSPITAL DISTRICT		324,685.35	0.0812		
TOTAL WHITE PINE COUNTY		3,996,976.14	1.0000	-	748,337.98

Please refer to 'NOTES' page (D-59) for information and assumptions.

PRELIMINARY REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
WHITE PINE COUNTY	0.0024	0.0421	1.0445	2,786,762.48	0.6693	0.0445	118,754.84	0.7125
ELY	0.0075	0.0277	1.0352	960,954.81	0.2308	0.0352	32,667.83	0.1960
LUND	-0.0050	0.0289	1.0239	13,861.63	0.0033	0.0239	323.74	0.0019
MCGILL	-0.0118	0.0331	1.0213	47,390.66	0.0114	0.0213	990.46	0.0059
RUTH	-0.0042	0.0206	1.0165	16,322.37	0.0039	0.0165	264.30	0.0016
SPECIAL DISTRICTS								
WHITE PINE HOSPITAL DISTRICT		0.0421	1.0421	338,363.98	0.0813	0.0421	13,678.63	0.0821
TOTAL WHITE PINE COUNTY				4,163,655.94	1.0000		166,679.80	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

PRELIMINARY REVENUE ESTIMATE - FISCAL YEAR 2006-07
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 06-07 DISTRIBUTION	(17) ESTIMATE FY 06-07 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
WHITE PINE COUNTY	533,170.53	**-**	-
ELY	146,667.93	**1,074,954.90**	89,579.58
LUND	1,453.47	**14,991.36**	1,249.28
MCGILL	4,446.84	**50,847.04**	4,237.25
RUTH	1,186.63	**17,244.70**	1,437.06
SPECIAL DISTRICTS			
WHITE PINE HOSPITAL DISTRICT	61,412.59	**386,097.94**	32,174.83
TOTAL WHITE PINE COUNTY	748,337.98	**1,544,135.94**	128,678.00

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

1. Sales and use tax have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2005-06.

Column (2) is an estimate of the FY 2005-06 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2006-07 may depend on the actual distribution for FY 2005-06. This amount will be available after the final FY 2005-06 distribution is made in August 2006.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

1. "Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

2. Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key: BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Marian Henderson (775) 684-2024

POPULATION DATA BASE

	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	54,171	0.0327	54,844	0.0124	55,220	0.0069	56,146	0.0168	57,104	0.0171		0.0172
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	24,928	0.0394	25,116	0.0076	25,808	0.0275	26,106	0.0115	26,585	0.0183		0.0209
FALLON	8,162	0.0831	8,178	0.0019	8,301	0.0151	8,398	0.0117	8,339	(0.0070)		0.0209
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,485,855	0.0800	1,549,657	0.0429	1,620,748	0.0459	1,715,337	0.0584	1,796,380	0.0472		0.0549
BOULDER CITY	14,760	(0.0138)	14,842	0.0056	14,934	0.0062	15,058	0.0083	15,203	0.0097		0.0032
HENDERSON	196,780	0.1220	209,486	0.0646	217,448	0.0380	229,984	0.0577	241,134	0.0485		0.0661
LAS VEGAS	503,188	0.0517	514,640	0.0228	528,617	0.0272	549,571	0.0396	569,838	0.0369		0.0356
MESQUITE	11,940	0.2717	13,216	0.1069	13,895	0.0514	15,881	0.1429	16,423	0.0341		0.1214
NORTH LAS VEGAS	127,897	0.1074	135,967	0.0631	146,005	0.0738	164,971	0.1299	180,219	0.0924		0.0933
BUNKERVILLE	1,147	0.3075	1,180	0.0287	1,165	(0.0126)	1,185	0.0172	1,198	0.0111		0.0704
ENTERPRISE	34,017	0.6093	46,193	0.3579	62,001	0.3422	79,299	0.2790	95,377	0.2028		0.3582
GLENDALE			-									
LAUGHLIN	6,181	(0.2076)	6,403	0.0359	6,952	0.0858	8,105	0.1659	8,226	0.0150		0.0190
MOAPA VALLEY	5,672	(0.3532)	6,277	0.1066	6,323	0.0074	6,549	0.0357	6,726	0.0270		(0.0353)
PARADISE	184,870	0.1119	187,746	0.0156	185,304	(0.0130)	188,768	0.0187	191,650	0.0153		0.0297
SEARCHLIGHT	735	(0.0074)	822	0.1177	1,073	0.3061	1,106	0.0308	1,088	(0.0160)		0.0862
SPRING VALLEY	133,469	0.0626	139,290	0.0436	150,402	0.0798	161,286	0.0724	165,335	0.0251		0.0567
SUMMERLIN	7,708	0.6487	12,239	0.5879	16,300	0.3318	17,841	0.0945	20,256	0.1354		0.3597
SUNRISE MANOR	172,237	0.1140	176,587	0.0253	181,354	0.0270	184,801	0.0190	186,511	0.0093		0.0389
WHITNEY	16,899	0.1717	18,979	0.1231	20,640	0.0875	21,738	0.0532	27,155	0.2492		0.1369
WINCHESTER	34,767	0.1723	33,994	(0.0222)	34,378	0.0113	33,917	(0.0134)	35,208	0.0381		0.0372
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	43,450	0.0531	44,212	0.0175	45,603	0.0315	47,803	0.0482	50,108	0.0482		0.0397
GARDNERVILLE	3,851	0.1403	4,065	0.0557	4,316	0.0616	5,067	0.1740	5,165	0.0194		0.0902
GENOA	224	(0.0455)	227	0.0140	229	0.0083	244	0.0655	248	0.0154		0.0115
MINDEN	2,861	0.0607	2,830	(0.0108)	2,870	0.0141	2,945	0.0261	2,983	0.0129		0.0206
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	46,668	0.0304	46,577	(0.0020)	45,805	(0.0166)	46,499	0.0152	47,586	0.0234		0.0101
CARLIN	2,215	0.0250	2,074	(0.0637)	2,045	(0.0139)	2,240	0.0954	2,261	0.0096		0.0105
ELKO	17,093	0.0230	16,690	(0.0236)	16,354	(0.0201)	17,140	0.0481	17,850	0.0414		0.0138
WELLS	1,191	(0.1152)	1,389	0.1659	1,373	(0.0112)	1,406	0.0240	1,423	0.0119		0.0151
WEST WENDOVER	4,614	(0.0227)	4,661	0.0102	4,732	0.0153	4,830	0.0207	4,848	0.0037		0.0054
JACKPOT	1,287	0.1011	1,288	0.0008	1,271	(0.0132)	1,281	0.0079	1,273	(0.0060)		0.0181
MONTELLO	181	(0.0438)	176	(0.0265)	181	0.0273	179	(0.0110)	181	0.0124		(0.0083)
MOUNTAIN CITY	132	(0.0170)	127	(0.0412)	125	(0.0124)	123	(0.0160)	121	(0.0178)	YES	(0.0209)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	1,038	0.0690	1,125	0.0838	1,116	(0.0080)	1,176	0.0538	1,276	0.0848		0.0567
GOLDFIELD	498	0.3507	438	(0.1195)	439	0.0012	453	0.0319	438	(0.0332)		0.0462
SILVER PEAK	162	0.0971	128	(0.2084)	124	(0.0331)	127	0.0242	126	(0.0112)		(0.0263)
EUREKA CO	1,506	(0.0878)	1,384	(0.0811)	1,420	0.0261	1,484	0.0451	1,485	0.0007		(0.0194)
CRESCENT VALLEY	298	(0.0970)	279	(0.0626)	300	0.0739	304	0.0133	311	0.0223		(0.0100)
EUREKA	470	(0.0577)	434	(0.0776)	446	0.0288	454	0.0179	440	(0.0300)		(0.0237)
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	16,164	0.0036	16,308	0.0089	16,457	0.0091	16,692	0.0143	17,293	0.0360		0.0144
WINNEMUCCA	7,001	(0.0241)	7,234	0.0333	7,280	0.0063	7,249	(0.0043)	7,401	0.0210		0.0064
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	5,761	(0.0057)	5,547	(0.0372)	5,277	(0.0486)	5,357	0.0152	5,509	0.0283		(0.0096)
AUSTIN	312	0.0241	295	(0.0557)	271	(0.0801)	293	0.0812	288	(0.0162)		(0.0094)
BATTLE MOUNTAIN	3,056	(0.1150)	2,770	(0.0936)	2,623	(0.0531)	2,645	0.0084	2,692	0.0179		(0.0471)
KINGSTON	275	0.2553	256	(0.0684)	271	0.0578	239	(0.1181)	288	0.2046		0.0663
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	3,861	(0.0730)	3,879	0.0046	3,749	(0.0335)	3,822	0.0195	3,886	0.0168		(0.0131)
CALIENTE	1,276	0.1362	1,058	(0.1705)	1,184	0.1186	1,014	(0.1436)	1,015	0.0013		(0.0116)
ALAMO	367	(0.2314)	442	0.2045	428	(0.0318)	441	0.0304	428	(0.0285)		(0.0114)
PANACA	552	(0.1272)	564	0.0214	541	(0.0404)	552	0.0203	562	0.0184		(0.0215)
PIOCHE	628	(0.2526)	680	0.0827	659	(0.0308)	669	0.0152	698	0.0430		(0.0285)
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	37,329	0.0820	38,777	0.0388	41,244	0.0636	44,646	0.0825	48,860	0.0944		0.0722
YERINGTON	2,889	0.0021	2,859	(0.0102)	2,902	0.0149	2,912	0.0034	2,980	0.0233		0.0067
FERNLEY	9,529	0.0792	10,440	0.0956	11,718	0.1224	13,775	0.1755	16,357	0.1874		0.1320
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												
MINERAL CO	4,743	(0.0647)	4,695	(0.0100)	4,687	(0.0018)	4,673	(0.0030)	4,629	(0.0094)	YES	(0.0178)
MINERAL HOSPITAL												

POPULATION DATA BASE

	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
NYE CO	34,384	0.0585	35,039	0.0190	36,651	0.0460	38,181	0.0417	41,302	0.0817		0.0494
GABBS	334	0.0503	320	(0.0433)	314	(0.0173)	316	0.0064	312	(0.0127)		(0.0033)
AMARGOSA	1,164	(0.0006)	1,171	0.0063	1,169	(0.0020)	1,211	0.0359	1,383	0.1424		0.0364
BEATTY	1,104	(0.0397)	1,089	(0.0134)	1,079	(0.0094)	981	(0.0908)	1,032	0.0520		(0.0203)
MANHATTAN	123	(0.0037)	122	(0.0100)	135	0.1086	128	(0.0519)	124	(0.0286)		0.0029
PAHRUMP	26,470	0.0946	27,527	0.0399	28,847	0.0480	30,465	0.0561	33,241	0.0911		0.0659
ROUND MTN	864	(0.1661)	779	(0.0988)	784	0.0069	767	(0.0217)	744	(0.0304)		(0.0620)
TONOPAH	2,779	(0.0169)	2,422	(0.1285)	2,481	0.0244	2,341	(0.0564)	2,607	0.1134		(0.0128)
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,873	0.0269	6,937	0.0093	6,967	0.0043	6,631	(0.0482)	6,736	0.0159		0.0016
LOVELOCK	2,144	0.0704	2,267	0.0574	2,405	0.0608	2,381	(0.0100)	2,363	(0.0076)		0.0342
PERSHING HOSPITAL												
STOREY CO	3,714	0.0927	3,639	(0.0202)	3,736	0.0267	3,797	0.0163	4,012	0.0567		0.0344
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 01 - FY 02/03 CERTIFIED POPULATION	PERCENT CHANGE	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	353,271	0.0406	359,423	0.0174	373,233	0.0384	383,453	0.0274	396,844	0.0349		0.0317
RENO	186,883	0.0355	187,834	0.0051	195,727	0.0420	199,249	0.0180	206,735	0.0376		0.0276
SPARKS	71,753	0.0815	75,255	0.0488	78,435	0.0423	81,673	0.0413	85,618	0.0483		0.0524
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	8,783	(0.0434)	8,863	0.0091	8,842	(0.0024)	8,966	0.0140	9,275	0.0345		0.0024
ELY	3,695	(0.0856)	3,886	0.0517	3,829	(0.0147)	3,962	0.0347	4,166	0.0514		0.0075
LUND	146	(0.0930)	146	0.0019	147	0.0050	147	0.0000	156	0.0613		(0.0050)
MCGILL	1,059	(0.1058)	1,071	0.0110	1,066	(0.0043)	1,079	0.0122	1,109	0.0281		(0.0118)
RUTH	366	(0.0950)	373	0.0186	372	(0.0022)	379	0.0188	394	0.0389		(0.0042)
WHITE PINE HOSPITAL												

ASSESSED VALUATION
Data Base

	FY 02 : FY 07 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM
CARSON CITY	**0.0782**	991,578,251	1,013,862,908	0.0225	1,074,943,659	0.0602	1,089,254,945	0.0133	1,146,535,394	0.0526	1,226,542,627
CRS-TRK WATER	**0.0782**	991,578,251	1,013,862,908	0.0225	1,074,943,659	0.0602	1,089,254,945	0.0133	1,146,535,394	0.0526	1,226,542,627
SIERRA FFIRE	**0.1109**	69,817,245	70,855,604	0.0149	76,374,123	0.0779	76,183,811	(0.0025)	79,951,508	0.0495	84,052,978
CHURCHILL CO	**0.0634**	400,120,033	406,562,377	0.0161	423,459,479	0.0416	421,012,989	(0.0058)	431,486,591	0.0249	463,296,936
FALLON	**0.0511**	111,523,476	114,901,457	0.0303	114,289,304	(0.0053)	112,928,288	(0.0119)	117,008,845	0.0361	126,555,509
CRS-TRK WATER	**0.0634**	400,120,033	406,562,377	0.0161	423,459,479	0.0416	421,012,989	(0.0058)	431,486,591	0.0249	463,296,936
CHURCHILL MOSQ	**0.0634**	400,120,033	406,562,377	0.0161	423,459,479	0.0416	418,020,257	(0.0128)	431,486,591	0.0322	463,296,936

	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	0.0698	1,465,975,881	0.1952
CRS-TRK WATER	0.0698	1,465,975,881	0.1952
SIERRA FFIRE	0.0513	115,851,909	0.3783
CHURCHILL CO	0.0737	547,868,036	0.1825
FALLON	0.0816	146,200,674	0.1552
CRS-TRK WATER	0.0737	547,868,036	0.1825
CHURCHILL MOSQ	0.0737	547,868,036	0.1825

ASSESSED VALUATION
Data Base

	FY 02 : FY 07 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM
CLARK COUNTY	**0.2036**	34,054,882,775	36,616,053,737	0.0752	41,132,897,088	0.1234	45,223,558,771	0.0994	50,800,469,742	0.1233	65,579,886,359
BOULDER CITY	**0.1280**	396,113,637	397,059,381	0.0024	490,507,443	0.2354	496,091,731	0.0114	520,667,907	0.0495	599,424,231
HENDERSON	**0.2266**	4,495,329,952	5,126,668,568	0.1404	6,026,010,002	0.1754	6,884,558,783	0.1425	7,658,925,851	0.1125	10,135,222,685
LAS VEGAS	**0.1870**	9,203,667,188	9,751,118,573	0.0595	10,888,359,751	0.1166	11,809,586,466	0.0846	13,076,791,677	0.1073	16,982,144,290
MESQUITE	**0.1827**	284,290,027	292,385,438	0.0285	335,758,994	0.1483	380,898,015	0.1344	408,262,587	0.0718	510,361,563
NORTH LAS VEGAS	**0.2792**	1,961,532,813	2,094,280,786	0.0677	2,430,813,229	0.1607	2,787,033,165	0.1465	3,369,487,416	0.2090	4,863,589,059
BUNKERVILLE	**0.0979**	31,754,997	29,900,773	(0.0584)	30,747,405	0.0283	37,457,296	0.2182	34,870,712	(0.0691)	36,367,742
ENTERPRISE	**0.4371**	928,629,308	1,311,659,532	0.4125	1,714,304,830	0.3070	2,259,252,878	0.3179	3,031,123,239	0.3416	4,606,394,391
GLENDALE	**0.0000**								-		
LAUGHLIN	**0.0702**	363,926,444	380,797,035	0.0464	369,515,278	(0.0296)	366,661,084	(0.0077)	360,348,091	(0.0172)	400,552,849
MOAPA VALLEY	**0.1548**	96,645,445	104,772,415	0.0841	118,675,117	0.1327	123,693,560	0.0423	130,040,654	0.0513	149,733,015
PARADISE	**0.1391**	8,578,113,311	8,669,475,771	0.0107	9,381,132,556	0.0821	9,535,562,353	0.0165	10,202,990,846	0.0700	12,173,683,767
SEARCHLIGHT	**0.0194**	27,652,568	24,955,089	(0.0975)	25,047,712	0.0037	28,285,448	0.1293	27,324,753	(0.0340)	25,105,908
SPRING VALLEY	**0.2298**	2,578,817,858	2,922,081,786	0.1331	3,370,840,323	0.1536	3,794,213,314	0.1256	4,424,821,141	0.1662	5,624,960,882
SUMMERLIN	**0.5018**	219,892,116	344,853,132	0.5683	578,597,682	0.6778	862,915,519	0.4914	1,167,941,044	0.3535	1,685,758,180
SUNRISE MANOR	**0.1373**	1,951,960,366	2,094,151,922	0.0728	2,295,505,350	0.0962	2,413,709,965	0.0515	2,529,020,147	0.0478	2,877,216,648
WHITNEY	**0.2711**	254,950,909	277,005,894	0.0865	302,911,152	0.0935	325,832,290	0.0757	387,303,324	0.1887	504,780,691
WINCHESTER	**0.1137**	1,096,134,277	1,150,796,490	0.0499	1,187,805,548	0.0322	1,205,432,642	0.0148	1,270,044,771	0.0536	1,556,580,261
BOULDER LIBRARY	**0.1241**	358,957,115	370,461,878	0.0321	397,316,677	0.0725	412,835,366	0.0391	442,982,981	0.0730	531,197,010
CLARK CO FIRE	**0.2044**	16,573,636,118	17,674,383,110	0.0664	19,819,315,782	0.1214	21,553,065,772	0.0875	24,216,765,093	0.1236	30,595,956,472
HENDERSON LIBRARY	**0.2676**	3,806,278,565	4,381,679,932	0.1512	5,416,066,580	0.2361	6,300,863,443	0.1634	7,082,465,979	0.1240	9,406,767,765
LV/CC LIBRARY	**0.1884**	27,871,898,379	29,666,121,524	0.0644	32,871,615,311	0.1081	35,706,046,402	0.0862	39,830,342,347	0.1155	50,700,537,247
MOAPA VLY FIRE	**0.0782**	165,885,340	179,980,089	0.0850	197,412,252	0.0969	211,900,477	0.0734	208,393,222	(0.0166)	269,894,104
MT CHAS FIRE	**0.1936**	38,222,106	38,602,463	0.0100	42,235,419	0.0941	44,363,914	0.0504	44,689,614	0.0073	53,582,201
*KYLE CANYON WATER	**0.1668**	29,380,426	29,814,747	0.0148	32,983,796	0.1063	34,504,681	0.0461	34,732,102	0.0066	40,956,371

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base

	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CLARK COUNTY	0.2909	90,563,308,887	0.3810
BOULDER CITY	0.1513	714,720,315	0.1923
HENDERSON	0.3233	13,977,757,265	0.3791
LAS VEGAS	0.2986	22,546,824,940	0.3277
MESQUITE	0.2501	667,995,933	0.3089
NORTH LAS VEGAS	0.4434	6,985,590,175	0.4363
BUNKERVILLE	0.0429	46,154,494	0.2691
ENTERPRISE	0.5197	7,827,810,446	0.6993
GLENDALE			
LAUGHLIN	0.1116	518,362,949	0.2941
MOAPA VALLEY	0.1514	209,089,516	0.3964
PARADISE	0.1931	16,237,466,547	0.3338
SEARCHLIGHT	(0.0812)	27,099,326	0.0794
SPRING VALLEY	0.2712	8,057,010,571	0.4324
SUMMERLIN	0.4434	2,600,654,444	0.5427
SUNRISE MANOR	0.1377	3,893,867,915	0.3533
WHITNEY	0.3033	855,183,335	0.6942
WINCHESTER	0.2256	1,934,004,320	0.2425
BOULDER LIBRARY	0.1991	657,071,423	0.2370
CLARK CO FIRE	0.2634	43,627,649,981	0.4259
HENDERSON LIBRARY	0.3282	13,980,183,322	0.4862
LV/CC LIBRARY	0.2729	68,914,937,764	0.3593
MOAPA VLY FIRE	0.2951	254,294,301	(0.0578)
MT CHAS FIRE	0.1990	86,659,374	0.6173
*KYLE CANYON WATER	0.1792	61,271,021	0.4960

NOTE: THE ASSESSED V

ASSESSED VALUATION
Data Base

	FY 02 : FY 07 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM
DOUGLAS CO	**0.1376**	1,480,107,341	1,652,231,775	0.1163	1,752,518,472	0.0607	1,883,912,364	0.0750	2,037,205,246	0.0814	2,494,464,746
GARDNERVILLE	**0.1466**	84,843,619	87,686,500	0.0335	97,216,566	0.1087	113,998,648	0.1726	124,557,715	0.0926	139,872,906
GENOA	**0.0799**	8,730,271	8,972,041	0.0277	9,031,843	0.0067	9,813,052	0.0865	9,986,233	0.0176	11,993,190
MINDEN	**0.0981**	99,938,474	101,727,484	0.0179	103,875,198	0.0211	112,319,927	0.0813	115,538,487	0.0287	129,707,386
CRS-TRK WATER	**0.1347**	1,443,278,709	1,612,655,783	0.1174	1,709,865,633	0.0603	1,839,743,798	0.0760	1,991,557,154	0.0825	2,409,555,196
CAVE ROCK GID	**0.1624**	9,824,709	13,009,893	0.3242	13,101,163	0.0070	13,447,680	0.0264	13,461,597	0.0010	17,322,175
*DO CO SEWER #1	**0.0068**	240,650,967	201,398,884	(0.1631)	199,768,456	(0.0081)	196,589,207	(0.0159)	199,834,057	0.0165	209,805,704
DO MOSQUITO	**0.1457**	850,934,390	890,217,923	0.0462	959,733,184	0.0781	1,062,080,707	0.1066	1,224,393,947	0.1528	1,485,706,107
EAST FORK FIRE	**0.1435**	782,775,412	818,013,942	0.0450	884,160,410	0.0809	990,976,742	0.1208	1,109,010,459	0.1191	1,318,248,188
*ELK PNT SANITATION	**0.2359**	9,470,911	15,830,757	0.6715	16,150,378	0.0202	16,186,288	0.0022	16,199,337	0.0008	23,528,999
GARDNRV'LL RANCHOS	**0.1188**	154,974,785	158,812,263	0.0248	164,708,606	0.0371	180,907,793	0.0984	211,598,637	0.1696	216,399,569
INDIAN HILLS GID	**0.1383**	63,898,121	67,905,930	0.0627	73,353,307	0.0802	84,403,891	0.1506	89,795,885	0.0639	114,571,560
KINGSBURY GID	**0.1645**	118,098,847	118,938,461	0.0071	141,216,405	0.1873	140,861,187	(0.0025)	142,666,799	0.0128	169,078,955
LAKERIDGE GID	**0.1738**	9,347,775	12,143,631	0.2991	12,288,228	0.0119	11,975,826	(0.0254)	12,921,958	0.0790	17,849,085
LOGAN CREEK GID	**0.1553**	2,383,051	3,626,251	0.5217	3,645,366	0.0053	3,622,543	(0.0063)	3,627,457	0.0014	4,555,645
MARLA BAY GID	**0.2501**	9,972,449	15,925,116	0.5969	16,021,812	0.0061	15,925,080	(0.0060)	16,011,739	0.0054	23,904,669
*MDN/GDNV SANIT	**0.1264**	182,876,818	187,544,470	0.0255	200,182,479	0.0674	226,447,888	0.1312	239,565,034	0.0579	269,737,965
OLIVER PARK GID	**0.0918**	9,015,330	8,594,408	(0.0467)	8,363,203	(0.0269)	8,293,159	(0.0084)	7,615,250	(0.0817)	9,274,292
ROUND HILL GID	**0.1441**	46,658,296	59,590,241	0.2772	61,863,375	0.0381	63,832,698	0.0318	69,191,041	0.0839	87,056,930
SIERRA FFIRE	**0.1678**	107,843,153	114,165,082	0.0586	120,919,451	0.0592	145,791,444	0.2057	167,769,014	0.1507	227,013,947
SKYLAND GID	**0.1412**	28,910,704	49,828,179	0.7235	50,676,375	0.0170	51,763,457	0.0215	51,626,802	(0.0026)	73,581,529
TAHOE DO FIRE	**0.1292**	588,250,633	721,465,592	0.2265	744,240,979	0.0316	744,134,390	(0.0001)	758,819,854	0.0197	951,016,353
*TAHOE DO SEWER	**0.1749**	209,321,934	320,010,869	0.5288	324,523,128	0.0141	324,889,988	0.0011	328,469,459	0.0110	458,913,898
TOPAZ RANCH GID	**0.1535**	17,945,204	18,028,355	0.0046	18,207,917	0.0100	19,403,353	0.0657	20,109,903	0.0364	23,508,818
ZEPHYR COVEGID	**0.2026**	5,984,204	10,153,961	0.6968	10,428,357	0.0270	10,450,904	0.0022	10,533,536	0.0079	15,936,159
ZEPHYR HEIGHTS GID	**0.1951**	15,181,368	18,777,521	0.2369	19,114,833	0.0180	18,963,225	(0.0079)	19,141,753	0.0094	24,550,073
ZEPHYR KNOLLS GID	**0.1826**	3,775,097	4,486,671	0.1885	4,600,159	0.0253	4,635,543	0.0077	4,726,094	0.0195	6,048,475

ASSESSED VALUATION
Data Base

	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
DOUGLAS CO	0.2245	3,108,961,068	0.2463
GARDNERVILLE	0.1230	172,910,142	0.2362
GENOA	0.2010	13,043,978	0.0876
MINDEN	0.1226	160,440,460	0.2369
CRS-TRK WATER	0.2099	2,999,263,472	0.2447
CAVE ROCK GID	0.2868	25,820,620	0.4906
*DO CO SEWER #1	0.0499	208,037,862	(0.0084)
DO MOSQUITO	0.2134	1,749,455,219	0.1775
EAST FORK FIRE	0.1887	1,592,380,786	0.2080
*ELK PNT SANITATION	0.4525	40,094,145	0.7040
GARDNRV'LL RANCHOS	0.0227	273,986,110	0.2661
INDIAN HILLS GID	0.2759	128,405,817	0.1207
KINGSBURY GID	0.1851	243,427,622	0.4397
LAKERIDGE GID	0.3813	25,389,328	0.4224
LOGAN CREEK GID	0.2559	6,926,201	0.5204
MARLA BAY GID	0.4929	41,885,250	0.7522
*MDN/GDNV SANIT	0.1259	337,056,272	0.2496
OLIVER PARK GID	0.2179	12,596,057	0.3582
ROUND HILL GID	0.2582	113,896,755	0.3083
SIERRA FFIRE	0.3531	242,921,328	0.0701
SKYLAND GID	0.4253	91,619,238	0.2451
TAHOE DO FIRE	0.2533	1,275,907,668	0.3416
*TAHOE DO SEWER	0.3971	666,054,398	0.4514
TOPAZ RANCH GID	0.1690	34,942,501	0.4864
ZEPHYR COVEGID	0.5129	23,313,766	0.4629
ZEPHYR HEIGHTS GID	0.2825	41,086,359	0.6736
ZEPHYR KNOLLS GID	0.2798	9,561,691	0.5808

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	FY 02 : FY 07 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM
ELKO CO	**0.0168**	861,338,895	864,632,885	0.0038	871,951,191	0.0085	864,466,539	(0.0086)	869,494,077	0.0058	865,348,220
CARLIN	**0.0098**	21,612,393	21,823,597	0.0098	21,366,761	(0.0209)	20,888,375	(0.0224)	20,473,221	(0.0199)	20,336,949
ELKO	**0.0121**	291,389,822	295,123,546	0.0128	288,766,550	(0.0215)	297,619,553	0.0307	296,187,696	(0.0048)	296,750,239
WELLS	**0.0218**	16,861,398	16,740,297	(0.0072)	16,318,637	(0.0252)	16,969,184	0.0399	16,244,624	(0.0427)	15,931,291
WEST WENDOVER	**0.0536**	83,086,204	86,501,323	0.0411	89,407,347	0.0336	85,813,156	(0.0402)	93,600,603	0.0907	93,324,722
JACKPOT	**0.0118**	27,652,806	28,424,422	0.0279	27,791,941	(0.0223)	27,764,004	(0.0010)	27,703,819	(0.0022)	27,319,852
MONTELLO	**0.0319**	696,727	699,619	0.0042	765,663	0.0944	744,722	(0.0273)	777,530	0.0441	827,968
MOUNTAIN CITY	**0.3188**	913,566	946,377	0.0359	776,294	(0.1797)	758,166	(0.0234)	765,485	0.0097	666,682
*ELKO CONVN/VISITOR	**0.0454**	445,505,687	452,945,494	0.0167	477,730,422	0.0547	489,570,023	0.0248	540,167,383	0.1034	529,225,559
*ELKO TV	**0.0332**	504,135,178	511,638,607	0.0149	510,292,254	(0.0026)	519,146,412	0.0174	557,216,754	0.0733	569,122,127
ESMERALDA	**-0.0195**	46,087,084	46,311,466	0.0049	43,250,257	(0.0661)	38,253,041	(0.1155)	37,621,689	(0.0165)	35,413,695
GOLDFIELD	**0.0226**	4,275,304	4,578,910	0.0710	4,587,487	0.0019	4,567,701	(0.0043)	4,719,027	0.0331	4,583,315
SILVER PEAK	**-0.0418**	4,204,600	4,113,777	(0.0216)	3,992,300	(0.0295)	3,667,356	(0.0814)	3,396,148	(0.0740)	3,027,521
EUREKA CO	**0.0229**	425,397,614	422,753,802	(0.0062)	253,421,803	(0.4005)	330,127,400	0.3027	353,937,046	0.0721	289,002,607
CRESCENT VALLEY	**-0.0262**	3,348,579	3,319,096	(0.0088)	3,158,437	(0.0484)	3,209,582	0.0162	3,176,349	(0.0104)	2,993,960
EUREKA	**0.0584**	6,831,498	6,735,787	(0.0140)	7,024,158	0.0428	7,314,310	0.0413	7,531,369	0.0297	8,252,623
DIAMOND VLLY RODENT	**0.0227**	9,557,471	10,020,224	0.0484	9,801,785	(0.0218)	10,134,867	0.0340	10,450,211	0.0311	10,576,635
DIAMOND VLLY WEED	**0.0227**	9,557,471	10,020,224	0.0484	9,801,785	(0.0218)	10,134,867	0.0340	10,450,211	0.0311	10,576,635
*EUREKA TV	**0.0229**	425,397,614	422,753,802	(0.0062)	253,421,803	(0.4005)	330,127,400	0.3027	353,937,046	0.0721	289,002,607

	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
ELKO CO	(0.0048)	937,053,541	0.0829
CARLIN	(0.0067)	22,749,495	0.1186
ELKO	0.0019	312,805,735	0.0541
WELLS	(0.0193)	18,418,871	0.1561
WEST WENDOVER	(0.0029)	110,774,861	0.1870
JACKPOT	(0.0139)	30,007,642	0.0984
MONTELLO	0.0649	814,448	(0.0163)
MOUNTAIN CITY	(0.1291)	1,944,511	1.9167
*ELKO CONVN/VISITOR	(0.0203)	563,255,754	0.0643
*ELKO TV	0.0214	601,403,588	0.0567
ESMERALDA	(0.0587)	41,058,344	0.1594
GOLDFIELD	(0.0288)	5,091,264	0.1108
SILVER PEAK	(0.1085)	3,283,662	0.0846
EUREKA CO	(0.1835)	382,608,227	0.3239
CRESCENT VALLEY	(0.0574)	2,901,183	(0.0310)
EUREKA	0.0958	8,930,897	0.0822
DIAMOND VLLY RODENT	0.0121	11,189,724	0.0580
DIAMOND VLLY WEED	0.0121	11,189,724	0.0580
*EUREKA TV	(0.1835)	382,608,227	0.3239

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	FY 02 : FY 07 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM
HUMBOLDT CO	**-0.0268**	599,541,545	574,239,071	(0.0422)	529,149,229	(0.0785)	457,082,391	(0.1362)	472,677,674	0.0341	464,950,959
WINNEMUCCA	**0.0274**	115,670,117	116,580,547	0.0079	118,753,672	0.0186	113,198,692	(0.0468)	115,697,650	0.0221	117,347,730
GOLCONDA FIRE	**-0.0671**	290,861,852	262,125,424	(0.0988)	218,782,739	(0.1654)	158,526,780	(0.2754)	171,777,373	0.0836	162,204,367
HUMBOLDT FIRE	**0.0046**	15,246,253	15,733,158	0.0319	15,275,689	(0.0291)	13,914,357	(0.0891)	13,442,560	(0.0339)	14,307,168
HUMBOLDT HOSPITAL	**-0.0268**	599,541,545	574,239,071	(0.0422)	529,149,229	(0.0785)	457,082,391	(0.1362)	472,677,674	0.0341	464,950,959
MCDERMIT FIRE	**0.1664**	3,188,692	3,233,927	0.0142	3,257,658	0.0073	3,075,355	(0.0560)	3,052,979	(0.0073)	3,315,702
OROVADA COMM SERVI	**0.0664**	16,091,927	16,620,134	0.0328	16,347,027	(0.0164)	16,235,157	(0.0068)	18,835,544	0.1602	18,191,932
OROVADA FIRE	**0.0664**	16,091,927	16,620,134	0.0328	16,347,027	(0.0164)	16,235,157	(0.0068)	18,835,544	0.1602	18,191,932
PARADISE FIRE	**-0.0232**	18,062,579	18,425,966	0.0201	17,919,904	(0.0275)	17,936,088	0.0009	17,968,296	0.0018	17,995,687
PUEBLO FIRE	**0.2761**	2,924,421	3,301,258	0.1289	3,405,581	0.0316	3,951,195	0.1602	3,635,335	(0.0799)	3,505,351
WINN RURAL FIRE	**0.0070**	62,679,896	67,608,173	0.0786	66,073,583	(0.0227)	62,581,254	(0.0529)	65,701,163	0.0499	63,563,520
LANDER CO	**0.0902**	204,115,478	197,049,961	(0.0346)	191,470,130	(0.0283)	177,452,411	(0.0732)	165,892,259	(0.0651)	166,607,546
AUSTIN	**0.0841**	2,649,816	2,670,955	0.0080	2,584,407	(0.0324)	2,773,286	0.0731	2,982,454	0.0754	3,023,495
BATTLE MOUNTAIN	**0.0166**	29,581,170	29,186,857	(0.0133)	27,720,152	(0.0503)	27,199,800	(0.0188)	27,454,024	0.0093	27,542,491
KINGSTON	**0.0282**	3,074,345	3,127,076	0.0172	3,132,574	0.0018	3,138,941	0.0020	3,318,373	0.0572	3,647,752
LANDER HOSPITAL	**0.0902**	204,115,478	197,049,961	(0.0346)	191,470,130	(0.0283)	177,452,411	(0.0732)	165,892,259	(0.0651)	166,607,546
*LANDER SEWER	**0.0841**	2,649,816	2,670,955	0.0080	2,584,407	(0.0324)	2,773,286	0.0731	2,982,454	0.0754	3,023,495
LINCOLN CO	**0.1175**	85,806,991	93,701,878	0.0920	106,568,178	0.1373	111,846,970	0.0495	105,061,325	(0.0607)	110,272,794
CALIENTE	**0.0529**	7,734,579	7,996,092	0.0338	8,404,271	0.0510	8,545,789	0.0168	8,712,222	0.0195	9,293,638
ALAMO	**0.0741**	4,378,260	4,857,128	0.1094	5,429,964	0.1179	5,626,966	0.0363	5,812,924	0.0330	6,241,910
PANACA	**0.0759**	6,062,053	6,044,792	(0.0028)	6,524,619	0.0794	6,926,397	0.0616	6,952,556	0.0038	7,294,542
PIOCHE	**0.0863**	7,634,012	7,461,261	(0.0226)	8,241,380	0.1046	8,317,116	0.0092	8,745,444	0.0515	9,334,370
LINCOLN HOSPITAL	**0.1175**	85,806,991	93,701,878	0.0920	106,568,178	0.1373	111,846,970	0.0495	105,061,325	(0.0607)	110,272,794
PAHRANAGAT VLY FIRE	**0.0738**	9,766,873	11,301,351	0.1571	12,319,097	0.0901	12,851,154	0.0432	13,137,732	0.0223	14,035,910
PIOCHE FIRE	**0.0880**	8,628,183	8,502,751	(0.0145)	9,435,537	0.1097	9,477,893	0.0045	9,889,867	0.0435	10,465,777

	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
HUMBOLDT CO	(0.0163)	494,230,689	0.0630
WINNEMUCCA	0.0143	132,491,306	0.1290
GOLCONDA FIRE	(0.0557)	174,784,600	0.0776
HUMBOLDT FIRE	0.0643	15,891,508	0.1107
HUMBOLDT HOSPITAL	(0.0163)	494,230,689	0.0630
MCDERMIT FIRE	0.0861	5,974,976	0.8020
OROVADA COMM SERVI	(0.0342)	22,359,104	0.2291
OROVADA FIRE	(0.0342)	22,359,104	0.2291
PARADISE FIRE	0.0015	16,325,189	(0.0928)
PUEBLO FIRE	(0.0358)	8,077,556	1.3044
WINN RURAL FIRE	(0.0325)	69,486,684	0.0932
LANDER CO	0.0043	268,828,588	0.6135
AUSTIN	0.0138	3,901,707	0.2905
BATTLE MOUNTAIN	0.0032	31,377,122	0.1392
KINGSTON	0.0993	3,577,380	(0.0193)
LANDER HOSPITAL	0.0043	268,828,588	0.6135
*LANDER SEWER	0.0138	3,901,707	0.2905
LINCOLN CO	0.0496	155,680,026	0.4118
CALIENTE	0.0667	10,321,746	0.1106
ALAMO	0.0738	6,924,935	0.1094
PANACA	0.0492	8,649,834	0.1858
PIOCHE	0.0673	11,192,256	0.1990
LINCOLN HOSPITAL	0.0496	155,680,026	0.4118
PAHRANAGAT VLY FIRE	0.0684	16,072,383	0.1451
PIOCHE FIRE	0.0582	12,811,596	0.2241

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	FY 02 : FY 07 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM
LYON COUNTY	**0.1391**	672,014,241	722,002,643	0.0744	762,393,482	0.0559	810,679,187	0.0633	897,481,383	0.1071	1,052,893,222
YERINGTON	**0.0498**	38,116,242	41,796,083	0.0965	41,803,125	0.0002	41,832,125	0.0007	41,425,164	(0.0097)	42,627,093
FERNLEY	**0.1746**	212,507,285	233,552,164	0.0990	246,640,476	0.0560	279,452,986	0.1330	303,180,006	0.0849	377,743,200
CRS TRK WATER LY	**0.1521**	489,326,883	528,550,037	0.0802	563,559,794	0.0662	610,035,799	0.0825	693,712,689	0.1372	832,855,250
CENTRAL LYON FIRE	**0.1500**	283,094,504	282,934,017	(0.0006)	293,565,182	0.0376	312,087,849	0.0631	370,681,364	0.1877	440,184,507
SOUTH LYON HOSPITAL	**0.0739**	182,202,501	195,056,204	0.0705	198,122,482	0.0157	200,533,679	0.0122	203,774,646	0.0162	219,749,489
MASON VLY FIRE	**0.0499**	82,139,901	83,345,606	0.0147	85,514,323	0.0260	87,281,663	0.0207	89,101,371	0.0208	92,429,124
MASON VLY MOSQUITO	**0.0521**	120,256,376	123,694,438	0.0286	127,497,800	0.0307	129,113,788	0.0127	130,763,884	0.0128	134,556,057
NORTH LYON FIRE	**0.1702**	212,507,285	245,326,582	0.1544	266,676,828	0.0870	297,724,326	0.1164	323,086,274	0.0852	392,511,454
SLVR SP/STCH HOSP	**0.0867**	78,126,934	84,864,185	0.0862	86,303,293	0.0170	88,168,983	0.0216	88,464,715	0.0034	101,233,082
SMITH VLY FIRE	**0.1736**	37,638,487	42,185,534	0.1208	43,572,951	0.0329	45,108,602	0.0352	48,627,002	0.0780	59,670,181
*STAGECOACH GID	**0.1470**	6,994,338	9,067,151	0.2964	9,358,976	0.0322	9,683,476	0.0347	10,870,894	0.1226	14,111,973
*WILLOWCREEK GID	**0.1709**	2,216,367	2,419,334	0.0916	2,498,193	0.0326	2,673,769	0.0703	2,754,490	0.0302	3,188,192
MINERAL CO	**-0.0197**	91,034,556	83,578,257	(0.0819)	75,955,299	(0.0912)	73,008,979	(0.0388)	70,515,013	(0.0342)	71,859,348
MINERAL HOSPITAL	**-0.0197**	91,034,556	83,578,257	(0.0819)	75,955,299	(0.0912)	73,008,979	(0.0388)	70,515,013	(0.0342)	71,859,348

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	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
LYON COUNTY	0.1732	1,364,367,737	0.2958
YERINGTON	0.0290	52,378,316	0.2288
FERNLEY	0.2459	511,154,623	0.3532
CRS TRK WATER LY	0.2006	1,060,967,969	0.2739
CENTRAL LYON FIRE	0.1875	560,796,729	0.2740
SOUTH LYON HOSPITAL	0.0784	274,007,238	0.2469
MASON VLY FIRE	0.0373	105,784,641	0.1445
MASON VLY MOSQUITO	0.0290	158,162,958	0.1754
NORTH LYON FIRE	0.2149	528,976,139	0.3477
SLVR SP/STCH HOSP	0.1443	126,249,794	0.2471
SMITH VLY FIRE	0.2271	89,187,131	0.4947
*STAGECOACH GID	0.2981	17,604,973	0.2475
*WILLOWCREEK GID	0.1575	4,985,975	0.5639
MINERAL CO	0.0191	75,209,400	0.0466
MINERAL HOSPITAL	0.0191	75,209,400	0.0466

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NYE CO	**0.1031**	721,032,425	756,669,951	0.0494	804,071,287	0.0626	816,286,919	0.0152	872,109,949	0.0684	974,560,098
GABBS	**0.0437**	2,460,375	2,410,571	(0.0202)	3,683,635	0.5281	2,859,575	(0.2237)	2,506,647	(0.1234)	2,670,728
AMARGOSA	**0.0476**	20,820,013	21,717,101	0.0431	21,775,490	0.0027	23,277,848	0.0690	24,652,220	0.0590	26,202,921
BEATTY	**-0.0138**	32,404,724	18,695,121	(0.4231)	15,602,454	(0.1654)	15,628,779	0.0017	15,453,121	(0.0112)	15,390,271
MANHATTAN	**0.0063**	812,010	919,529	0.1324	743,208	(0.1918)	721,639	(0.0290)	774,184	0.0728	861,490
PAHRUMP	**0.1312**	477,954,458	534,916,372	0.1192	575,250,890	0.0754	604,876,440	0.0515	649,702,844	0.0741	737,078,635
ROUND MTN	**0.0150**	73,118,233	64,379,569	(0.1195)	69,228,580	0.0753	68,301,143	(0.0134)	64,343,583	(0.0579)	67,786,626
TONOPAH	**0.0074**	28,303,375	27,474,237	(0.0293)	25,853,571	(0.0590)	25,333,599	(0.0201)	25,145,039	(0.0074)	25,514,071
AMARGOSA LIBRARY	**0.1063**	17,594,257	18,353,402	0.0431	18,107,529	(0.0134)	19,436,853	0.0734	26,408,403	0.3587	28,050,248
BEATTY LIBRARY	**-0.0100**	29,742,189	19,520,727	(0.3437)	16,439,680	(0.1578)	16,563,429	0.0075	16,452,732	(0.0067)	16,631,186
NYE HOSPITAL	**0.0744**	176,482,028	156,497,097	(0.1132)	170,003,387	0.0863	157,680,259	(0.0725)	197,587,410	0.2531	209,491,870
PAHRUMP COMM HOSP	**0.1312**	477,954,458	534,916,372	0.1192	575,250,890	0.0754	604,876,440	0.0515	649,702,844	0.0741	737,078,635
PAHRUMP SWIM	**0.1312**	477,954,458	534,916,372	0.1192	575,250,890	0.0754	604,876,440	0.0515	649,702,844	0.0741	737,078,635
PAHRUMP LIBRARY	**0.1312**	477,954,458	534,916,372	0.1192	575,250,890	0.0754	604,876,440	0.0515	649,702,844	0.0741	737,078,635
SMOKY VLY LIBRARY	**0.0166**	79,140,565	71,558,915	(0.0958)	76,700,199	0.0718	76,120,268	(0.0076)	72,692,982	(0.0450)	76,104,006
TONOPAH LIBRARY	**-0.0169**	36,976,751	35,164,983	(0.0490)	35,506,849	0.0097	35,993,617	0.0137	36,835,437	0.0234	32,651,424
PERSHING CO	**0.0008**	167,925,923	161,212,935	(0.0400)	160,868,981	(0.0021)	152,387,822	(0.0527)	142,099,841	(0.0675)	144,903,290
LOVELOCK	**0.0332**	19,085,887	18,428,569	(0.0344)	18,566,524	0.0075	17,290,032	(0.0688)	17,373,464	0.0048	17,170,928
PERSHING HOSPITAL	**0.0008**	167,925,923	161,212,935	(0.0400)	160,868,981	(0.0021)	152,387,822	(0.0527)	142,099,841	(0.0675)	144,903,290
STOREY CO	**0.2196**	124,573,878	132,399,826	0.0628	167,323,485	0.2638	160,918,345	(0.0383)	173,822,909	0.0802	185,915,562
CRS TRUCK WATER ST	**0.2599**	81,840,908	87,291,171	0.0666	119,970,749	0.3744	110,571,650	(0.0783)	123,943,342	0.1209	129,769,211

	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
NYE CO	0.1175	1,220,090,330	0.2519
GABBS	0.0655	2,596,699	(0.0277)
AMARGOSA	0.0629	27,364,654	0.0443
BEATTY	(0.0041)	17,080,904	0.1099
MANHATTAN	0.1128	919,115	0.0669
PAHRUMP	0.1345	973,263,679	0.3204
ROUND MTN	0.0535	68,971,099	0.0175
TONOPAH	0.0147	28,293,326	0.1089
AMARGOSA LIBRARY	0.0622	29,468,222	0.0506
BEATTY LIBRARY	0.0108	18,226,678	0.0959
NYE HOSPITAL	0.0602	218,876,369	0.0448
PAHRUMP COMM HOSP	0.1345	973,263,679	0.3204
PAHRUMP SWIM	0.1345	973,263,679	0.3204
PAHRUMP LIBRARY	0.1345	973,263,679	0.3204
SMOKY VLY LIBRARY	0.0469	77,388,754	0.0169
TONOPAH LIBRARY	(0.1136)	32,064,369	(0.0180)
PERSHING CO	0.0197	160,347,749	0.1066
LOVELOCK	(0.0117)	21,189,049	0.2340
PERSHING HOSPITAL	0.0197	160,347,749	0.1066
STOREY CO	0.0696	320,271,770	0.7227
CRS TRUCK WATER ST	0.0470	238,164,566	0.8353

ASSESSED VALUATION
Data Base

	FY 02 : FY 07 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 00/01 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	FY 01/02 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 02/03 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM
WASHOE CO	**0.0827**	8,981,653,309	9,454,487,429	0.0526	9,784,673,309	0.0349	10,705,844,042	0.0941	11,246,550,781	0.0505	12,225,341,361
RENO	**0.0747**	4,531,632,345	4,595,243,345	0.0140	4,704,344,958	0.0237	4,939,057,881	0.0499	5,231,956,539	0.0593	5,722,127,095
SPARKS	**0.0933**	1,528,441,653	1,623,119,999	0.0619	1,646,166,312	0.0142	1,721,035,140	0.0455	1,846,078,980	0.0727	2,075,193,140
CRS TRUCK WATER WA	**0.0827**	8,981,653,309	9,454,487,429	0.0526	9,784,673,309	0.0349	10,705,844,042	0.0941	11,246,550,781	0.0505	12,225,341,361
INCLINE VILLAGE GID	**0.1035**	938,698,852	972,195,797	0.0357	1,082,654,228	0.1136	1,399,645,447	0.2928	1,399,188,088	(0.0003)	1,445,782,050
NO LAKE TAHOE FIRE	**0.0987**	951,080,120	995,773,060	0.0470	1,090,786,922	0.0954	1,405,789,422	0.2888	1,404,834,299	(0.0007)	1,465,918,025
PALOMINO VALLEY GID	**0.1068**	44,226,614	40,332,873	(0.0880)	44,772,291	0.1101	47,484,343	0.0606	49,211,377	0.0364	56,072,569
SIERRA FFIRE WA	**0.1090**	532,047,779	603,484,444	0.1343	673,675,232	0.1163	805,089,876	0.1951	811,180,110	0.0076	860,222,912
*SUN VALLEY WATER	**0.0520**	167,651,115	165,483,456	(0.0129)	175,250,072	0.0590	177,385,226	0.0122	178,760,006	0.0078	193,457,156
TRK MEADOWS FIRE	**0.0825**	1,372,642,165	1,518,056,847	0.1059	1,588,919,261	0.0467	1,760,801,221	0.1082	1,930,003,755	0.0961	2,068,808,867
*VERDI TV	**0.2450**	167,561,705	172,773,923	0.0311	185,320,133	0.0726	201,055,618	0.0849	265,302,661	0.3195	336,875,040
WHITE PINE CO	**0.0421**	140,716,000	129,338,788	(0.0809)	123,152,460	(0.0478)	121,929,629	(0.0099)	119,107,946	(0.0231)	127,851,808
ELY	**0.0277**	44,002,900	44,063,631	0.0014	44,407,973	0.0078	44,381,062	(0.0006)	45,877,189	0.0337	48,438,897
LUND	**0.0289**	1,384,664	1,380,990	(0.0027)	1,366,761	(0.0103)	1,373,452	0.0049	1,375,362	0.0014	1,382,897
MCGILL	**0.0331**	4,973,139	5,276,943	0.0611	5,254,034	(0.0043)	5,326,829	0.0139	5,339,836	0.0024	5,401,214
RUTH	**0.0206**	1,822,567	1,748,080	(0.0409)	1,806,320	0.0333	1,811,530	0.0029	1,821,490	0.0055	1,909,089
WHITE PINE HOSPITAL	**0.0421**	140,716,000	129,338,788	(0.0809)	123,152,460	(0.0478)	121,929,629	(0.0099)	119,107,946	(0.0231)	127,851,808

	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
WASHOE CO	0.0870	14,020,571,807	0.1468
RENO	0.0937	6,562,104,434	0.1468
SPARKS	0.1241	2,511,520,136	0.2103
CRS TRUCK WATER WA	0.0870	14,020,571,807	0.1468
INCLINE VILLAGE GID	0.0333	1,559,038,953	0.0783
NO LAKE TAHOE FIRE	0.0435	1,563,232,041	0.0664
PALOMINO VALLEY GID	0.1394	66,589,284	0.1876
SIERRA FFIRE WA	0.0605	1,002,531,938	0.1654
*SUN VALLEY WATER	0.0822	212,611,094	0.0990
TRK MEADOWS FIRE	0.0719	2,254,163,440	0.0896
*VERDI TV	0.2698	497,897,914	0.4780
WHITE PINE CO	0.0734	155,740,743	0.2181
ELY	0.0558	50,455,107	0.0416
LUND	0.0055	1,580,525	0.1429
MCGILL	0.0115	6,168,860	0.1421
RUTH	0.0481	1,934,503	0.0133
WHITE PINE HOSPITAL	0.0734	155,740,743	0.2181

	FY 06 BASE ALLOCATION	PROJECTED FY 06 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0340	FY 07 BASE ALLOCATION
THE COUNTY OF CARSON CITY					
CARSON CITY	22,434,119.13	27,361,577.24	22,434,119.13	0.0340	23,196,879.18
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	29,137.99	34,059.18	29,137.99	0.0340	30,128.68
SIERRA FOREST FIRE PROTECTION	293,165.52	336,471.21	293,165.52	0.0340	303,133.15
TOTAL CARSON CITY	**22,756,422.64**	**27,732,107.63**	**22,756,422.64**		**23,530,141.01**
THE COUNTY OF CHURCHILL					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	4,910,672.20	7,120,663.32	4,910,672.20	0.0340	5,077,635.06
FALLON	1,407,013.96	1,932,137.52	1,407,013.96	0.0340	1,454,852.44
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,385.60	10,102.47	7,385.60	0.0340	7,636.71
CHURCHILL MOSQUITO ABATEMENT GID	245,626.16	336,144.49	245,626.16	0.0340	253,977.45
TOTAL CHURCHILL COUNTY	**6,570,697.92**	**9,399,047.80**	**6,570,697.92**		**6,794,101.65**

	FY 06 BASE ALLOCATION	PROJECTED FY 06 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0340	FY 07 BASE ALLOCATION
THE COUNTY OF CLARK					
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT	10,346.00	10,346.00	10,346.00		10,346.00
LOCAL GOVERNMENTS					
CLARK COUNTY**	225,745,936.38	341,291,557.41	225,745,936.38	0.0340	233,421,298.22
BOULDER CITY	6,922,931.87	8,627,180.34	6,922,931.87	0.0340	7,158,311.55
HENDERSON***	63,465,727.31	102,818,088.76	63,465,727.31	0.0340	65,623,562.04
LAS VEGAS	182,687,501.71	263,902,386.58	182,687,501.71	0.0340	188,898,876.77
MESQUITE	5,728,610.46	8,386,759.39	5,728,610.46	0.0340	5,923,383.22
NORTH LAS VEGAS	30,876,547.94	53,622,470.51	30,876,547.94	0.0340	31,926,350.57
BUNKERVILLE	440,051.99	556,860.99	440,051.99	0.0340	455,013.76
ENTERPRISE	2,523,493.87	7,427,223.19	2,523,493.87	0.0340	2,609,292.66
GLENDALE**	-	-	-	0.0340	-
LAUGHLIN	4,939,593.78	5,387,443.07	4,939,593.78	0.0340	5,107,539.97
MOAPA VALLEY	591,215.51	848,394.50	591,215.51	0.0340	611,316.83
PARADISE	47,745,169.05	59,670,774.62	47,745,169.05	0.0340	49,368,504.80
SEARCHLIGHT	310,845.39	371,635.71	310,845.39	0.0340	321,414.13
SPRING VALLEY	13,395,576.61	21,601,788.21	13,395,576.61	0.0340	13,851,026.22
SUMMERLIN	108,178.80	391,458.26	108,178.80	0.0340	111,856.88
SUNRISE MANOR	6,612,054.38	8,728,220.20	6,612,054.38	0.0340	6,836,864.23
WHITNEY	516,184.89	848,341.83	516,184.89	0.0340	533,735.18
WINCHESTER	10,536,223.45	13,253,167.22	10,536,223.45	0.0340	10,894,455.05
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT	415,670.80	507,489.02	415,670.80	0.0340	429,803.61
CLARK COUNTY FIRE PROTECTION	32,923,335.01	44,507,573.41	32,923,335.01	0.0340	34,042,728.40
HENDERSON LIBRARY DISTRICT	1,487,505.67	2,280,046.60	1,487,505.67	0.0340	1,538,080.86
LAS VEGAS/CLARK CO LIBRARY DISTRICT	13,610,176.11	18,289,165.83	13,610,176.11	0.0340	14,072,922.10
MOAPA FIRE PROTECTION	572,584.31	734,966.41	572,584.31	0.0340	592,052.18
MT CHARLESTON FIRE PROTECTION	109,005.95	129,900.61	109,005.95	0.0340	112,712.15
TOTAL CLARK COUNTY	**652,274,467.25**	**964,193,238.67**	**652,274,467.25**		**674,451,447.38**
total w/out enterprise		964,182,892.67			

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

	FY 06 BASE ALLOCATION	PROJECTED FY 06 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0340	FY 07 BASE ALLOCATION
THE COUNTY OF DOUGLAS					
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42	137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98	7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41	134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34	437,670.34		437,670.34
LOCAL GOVERNMENTS					
DOUGLAS COUNTY	9,942,990.71	13,066,436.42	9,942,990.71	0.0340	10,281,052.40
GARDNERVILLE	238,427.94	348,155.99	238,427.94	0.0340	246,534.49
GENOA	9,800.80	11,436.01	9,800.80	0.0340	10,134.03
MINDEN	316,220.75	371,924.59	316,220.75	0.0340	326,972.26
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	21,661.00	27,149.75	21,661.00	0.0340	22,397.47
CAVE ROCK GID	16,338.00	21,232.30	16,338.00	0.0340	16,893.50
DOUGLAS MOSQUITO PROTECTION GID	119,340.97	152,413.81	119,340.97	0.0340	123,398.56
EAST FORK FIRE PROTECTION	1,260,297.49	1,584,603.69	1,260,297.49	0.0340	1,303,147.60
GARDNERVILLE RANCHOS GID	699,004.71	813,382.01	699,004.71	0.0340	722,770.87
INDIAN HILLS GID	239,691.39	310,148.37	239,691.39	0.0340	247,840.90
KINGSBURY GID	479,916.00	566,745.58	479,916.00	0.0340	496,233.14
LAKERIDGE GID	15,436.63	20,780.13	15,436.63	0.0340	15,961.47
LOGAN CREEK GID	6,635.45	9,031.05	6,635.45	0.0340	6,861.06
MARLA BAY GID	47,941.10	72,311.28	47,941.10	0.0340	49,571.10
OLIVER PARK GID	17,531.01	17,971.56	17,531.01	0.0340	18,127.07
ROUND HILL GID	355,029.44	468,602.39	355,029.44	0.0340	367,100.44
SIERRA FOREST FIRE PROTECTION	250,567.34	346,777.52	250,567.34	0.0340	259,086.63
SKYLAND GID	67,856.70	105,162.23	67,856.70	0.0340	70,163.83
TAHOE DOUGLAS FIRE PROTECTION	3,699,088.22	4,610,498.78	3,699,088.22	0.0340	3,824,857.22
TOPAZ RANCH GID	59,569.09	67,466.84	59,569.09	0.0340	61,594.44
ZEPHYR COVE GID	25,206.47	39,791.50	25,206.47	0.0340	26,063.49
ZEPHYR HEIGHTS GID	79,180.08	98,981.73	79,180.08	0.0340	81,872.21
ZEPHYR KNOLLS GID	2,907.37	3,610.11	2,907.37	0.0340	3,006.22
TOTAL DOUGLAS COUNTY	**18,688,263.82**	**23,852,238.79**	**18,688,263.82**		**19,299,265.53**
total w/out enterprise		23,134,613.64			

	FY 06 BASE ALLOCATION	PROJECTED FY 06 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0340	FY 07 BASE ALLOCATION
THE COUNTY OF ELKO					
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.32	391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.52	163,451.57		163,451.57
LOCAL GOVERNMENTS					
ELKO COUNTY	7,420,168.37	10,120,168.77	7,420,168.37	0.0340	7,672,454.09
CARLIN	934,923.04	1,272,375.28	934,923.04	0.0340	966,710.42
ELKO CITY	6,710,456.87	9,163,391.50	6,710,456.87	0.0340	6,938,612.41
WELLS	602,541.31	820,630.51	602,541.31	0.0340	623,027.72
WEST WENDOVER	1,383,213.02	1,943,011.14	1,383,213.02	0.0340	1,430,242.26
JACKPOT	731,615.46	1,003,303.12	731,615.46	0.0340	756,490.38
MONTELLO	4,716.81	6,593.88	4,716.81	0.0340	4,877.18
MOUNTAIN CITY	3,680.93	4,910.37	3,680.93	0.0340	3,806.08
TOTAL ELKO COUNTY	**18,346,163.75**	**24,889,232.41**	**18,346,163.75**		**18,951,068.48**
total w/out enterprise		24,334,384.57			
THE COUNTY OF ESMERALDA					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	1,065,647.44	1,160,019.92	1,065,647.44	0.0340	1,101,879.45
GOLDFIELD	23,209.37	25,438.45	23,209.37	0.0340	23,998.49
SILVER PEAK	17,150.37	18,543.78	17,150.37	0.0340	17,733.48
TOTAL ESMERALDA COUNTY	**1,106,007.18**	**1,204,002.15**	**1,106,007.18**		**1,143,611.42**

	FY 06 BASE ALLOCATION	PROJECTED FY 06 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0340	FY 07 BASE ALLOCATION
THE COUNTY OF EUREKA					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT	55,077.86	55,077.86	55,077.86		55,077.86
LOCAL GOVERNMENTS					
EUREKA COUNTY	3,252,462.06	5,157,962.20	3,252,462.06	0.0340	3,363,045.77
CRESENT VALLEY	811.54	1,297.63	811.54	0.0340	839.13
EUREKA	1,981.43	3,233.36	1,981.43	0.0340	2,048.80
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	3,185.61	5,282.67	3,185.61	0.0340	3,293.92
DIAMOND VALLEY WEED	3,185.61	5,282.67	3,185.61	0.0340	3,293.92
TOTAL EUREKA COUNTY	**3,316,704.11**	**5,228,136.39**	**3,316,704.11**		**3,427,599.40**
total w/out enterprise		5,173,058.53			
THE COUNTY OF HUMBOLDT					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	5,379,734.05	7,230,799.55	5,379,734.05	0.0340	5,562,645.01
WINNEMUCCA	2,066,974.96	2,800,933.64	2,066,974.96	0.0340	2,137,252.10
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	202,017.65	268,579.70	202,017.65	0.0340	208,886.25
HUMBOLDT FIRE PROTECTION	16,943.98	23,093.81	16,943.98	0.0340	17,520.07
HUMBOLDT HOSPITAL DISTRICT	571,029.05	770,600.88	571,029.05	0.0340	590,444.03
MCDERMIT FIRE PROTECTION	1,920.96	2,632.31	1,920.96	0.0340	1,986.27
OROVADA COMMUNITY SERVICES GID	18,647.08	25,677.05	18,647.08	0.0340	19,281.08
OROVADA FIRE PROTECTION	23,294.40	32,076.42	23,294.40	0.0340	24,086.41
PARADISE FIRE PROTECTION	18,413.00	25,167.29	18,413.00	0.0340	19,039.04
PUEBLO FIRE PROTECTION	4,365.53	6,033.59	4,365.53	0.0340	4,513.96
WINNEMUCCA RURAL FIRE PROTECTION	96,961.23	132,696.06	96,961.23	0.0340	100,257.91
TOTAL HUMBOLDT COUNTY	**8,400,301.88**	**11,318,290.30**	**8,400,301.88**		**8,685,912.15**

	FY 06 BASE ALLOCATION	PROJECTED FY 06 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0340	FY 07 BASE ALLOCATION
THE COUNTY OF LANDER					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRIC	3,554.00	3,554.00	3,554.00		3,554.00
LOCAL GOVERNMENTS					
LANDER COUNTY	2,663,554.06	3,092,051.93	2,663,554.06	0.0340	2,754,114.89
AUSTIN	11,212.97	13,166.39	11,212.97	0.0340	11,594.21
BATTLE MOUNTAIN	166,184.93	192,579.39	166,184.93	0.0340	171,835.22
KINGSTON	15,024.42	17,774.35	15,024.42	0.0340	15,535.25
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	520,298.39	608,593.70	520,298.39	0.0340	537,988.53
TOTAL LANDER COUNTY	**3,379,828.77**	**3,927,719.76**	**3,379,828.77**		**3,494,622.11**
total w/out enterprise		3,924,165.76			
THE COUNTY OF LINCOLN					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	1,291,619.36	1,479,028.93	1,291,619.36	0.0340	1,335,534.42
CALIENTE	144,940.13	165,795.69	144,940.13	0.0340	149,868.09
ALAMO	21,990.86	25,275.05	21,990.86	0.0340	22,738.55
PANACA	39,845.29	45,451.75	39,845.29	0.0340	41,200.03
PIOCHE	53,118.76	60,532.36	53,118.76	0.0340	54,924.80
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT	136,199.91	156,353.71	136,199.91	0.0340	140,830.71
PAHRANAGAT VALLEY FIRE PROTECTION	51,288.17	59,040.53	51,288.17	0.0340	53,031.97
PIOCHE FIRE PROTECTION	29,117.15	33,371.35	29,117.15	0.0340	30,107.13
TOTAL LINCOLN COUNTY	**1,768,119.63**	**2,024,849.37**	**1,768,119.63**		**1,828,235.70**

	FY 06 BASE ALLOCATION	PROJECTED FY 06 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0340	FY 07 BASE ALLOCATION
THE COUNTY OF LYON					
ENTERPRISE DISTRICTS					
STAGECOACH GID	19,064.00	19,064.00	19,064.00		19,064.00
WILLOWCREEK GID	2,303.60	2,303.60	2,303.60		2,303.60
LOCAL GOVERNMENTS					
LYON COUNTY	10,143,329.02	15,510,046.64	10,143,329.02	0.0340	10,488,202.20
YERINGTON	292,527.96	306,120.41	292,527.96	0.0340	302,473.91
FERNLEY	106,356.19	195,614.00	106,356.19	0.0340	109,972.30
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,326.25	10,250.59	7,326.25	0.0340	7,575.34
CENTRAL LYON FIRE PROTECTION	385,901.93	515,129.45	385,901.93	0.0340	399,022.59
MASON VALLEY FIRE PROTECTION	56,682.88	61,457.21	56,682.88	0.0340	58,610.10
MASON VALLEY MOSQUITO ABATEMENT	49,728.94	53,715.39	49,728.94	0.0340	51,419.73
NORTH LYON FIRE PROTECTION	109,866.99	160,791.67	109,866.99	0.0340	113,602.47
SILVER SPRINGS STAGECOACH HOSPITAL	64,063.68	76,361.77	64,063.68	0.0340	66,241.85
SMITH VALLEY FIRE PROTECTION	40,337.05	54,375.79	40,337.05	0.0340	41,708.51
SOUTH LYON HOSPITAL DISTRICT	205,537.43	233,481.88	205,537.43	0.0340	212,525.71
TOTAL LYON COUNTY	**11,483,025.92**	**17,198,712.40**	**11,483,025.92**		**11,872,722.30**
total w/out enterprise		17,177,344.80			
THE COUNTY OF MINERAL					
LOCAL GOVERNMENTS					
MINERAL COUNTY	2,246,264.93	2,222,330.78	2,222,330.78	0.0340	2,297,890.03
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	131,155.75	129,758.28	129,758.28	0.0340	134,170.06
TOTAL MINERAL COUNTY	**2,377,420.68**	**2,352,089.06**	**2,352,089.06**		**2,432,060.09**

	FY 06 BASE ALLOCATION	PROJECTED FY 06 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0340	FY 07 BASE ALLOCATION
THE COUNTY OF NYE					
LOCAL GOVERNMENTS					
NYE COUNTY	8,870,033.14	12,884,434.20	8,870,033.14	0.0340	9,171,614.27
GABBS	69,987.29	98,651.41	69,987.29	0.0340	72,366.86
AMARGOSA	87,168.35	125,478.19	87,168.35	0.0340	90,132.08
BEATTY	290,020.98	385,971.37	290,020.98	0.0340	299,881.69
MANHATTAN	3,841.15	5,465.74	3,841.15	0.0340	3,971.75
PAHRUMP	573,597.15	844,332.19	573,597.15	0.0340	593,099.45
ROUND MOUNTAIN	193,338.89	267,812.97	193,338.89	0.0340	199,912.41
TONOPAH	241,742.93	335,360.49	241,742.93	0.0340	249,962.19
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT	6,945.44	10,133.47	6,945.44	0.0340	7,181.59
BEATTY LIBRARY DISTRICT	4,859.33	6,680.45	4,859.33	0.0340	5,024.55
NYE HOSPITAL	-			0.0340	-
PAHRUMP COMMUNITY HOSPITAL	53,845.90	78,251.45	53,845.90	0.0340	55,676.66
PAHRUMP LIBRARY DISTRICT	77,775.33	113,026.85	77,775.33	0.0340	80,419.69
PAHRUMP SWIM POOL GID	45,497.63	66,119.34	45,497.63	0.0340	47,044.55
SMOKY VALLEY LIBRARY DISTRICT	19,272.08	27,231.58	19,272.08	0.0340	19,927.33
TONOPAH LIBRARY DISTRICT	1,927.26	2,709.43	1,927.26	0.0340	1,992.78
TOTAL NYE COUNTY	**10,539,852.84**	**15,251,659.13**	**10,539,852.84**		**10,898,207.84**
THE COUNTY OF PERSHING					
LOCAL GOVERNMENTS					
PERSHING COUNTY	2,088,569.57	2,099,736.89	2,088,569.57	0.0340	2,159,580.94
LOVELOCK	392,644.09	394,760.99	392,644.09	0.0340	405,993.99
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	272,488.69	273,979.57	272,488.69	0.0340	281,753.30
TOTAL PERSHING COUNTY	**2,753,702.35**	**2,768,477.45**	**2,753,702.35**		**2,847,328.23**

	FY 06 BASE ALLOCATION	PROJECTED FY 06 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0340	FY 07 BASE ALLOCATION
THE COUNTY OF STOREY					
LOCAL GOVERNMENTS					
STOREY COUNTY	1,984,263.68	2,591,213.68	1,984,263.68	0.0340	2,051,728.65
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	674.02	910.60	674.02	0.0340	696.94
TOTAL STOREY COUNTY	**1,984,937.70**	**2,592,124.28**	**1,984,937.70**		**2,052,425.58**
THE COUNTY OF WASHOE					
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID	131,943.92	131,943.92	131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.35	63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATER	9,029.55	9,029.55	9,029.55		9,029.55
LOCAL GOVERNMENTS					
WASHOE COUNTY	78,313,510.36	105,129,254.54	78,313,510.36	0.0340	80,976,169.71
RENO	44,417,989.74	55,592,257.62	44,417,989.74	0.0340	45,928,201.39
SPARKS	18,877,299.48	26,307,708.23	18,877,299.48	0.0340	19,519,127.67
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	153,406.92	187,496.09	153,406.92	0.0340	158,622.75
INCLINE VILLAGE GID	1,061,649.28	1,412,706.92	1,061,649.28	0.0340	1,097,745.36
NORTH LAKE TAHOE FIRE PROTECTION	2,932,534.41	3,900,054.30	2,932,534.41	0.0340	3,032,240.58
PALOMINO VALLEY GID	154,833.57	182,681.62	154,833.57	0.0340	160,097.91
SIERRA FOREST FIRE PROTECTION	1,195,472.62	1,622,905.08	1,195,472.62	0.0340	1,236,118.69
TRUCKEE MEADOWS FIRE PROTECTION	5,215,259.94	6,771,871.08	5,215,259.94	0.0340	5,392,578.77
TOTAL WASHOE COUNTY	**152,526,823.15**	**201,311,802.30**	**152,526,823.15**		**157,705,769.66**
total w/out enterprise		201,106,935.48			

	FY 06 BASE ALLOCATION	PROJECTED FY 06 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 06 CPI= 0.0340	FY 07 BASE ALLOCATION
THE COUNTY OF WHITE PINE					
LOCAL GOVERNMENTS					
WHITE PINE COUNTY	2,580,278.19	2,900,920.58	2,580,278.19	0.0340	2,668,007.64
ELY	897,763.03	1,012,168.94	897,763.03	0.0340	928,286.98
LUND	13,092.74	14,721.47	13,092.74	0.0340	13,537.90
MCGILL	44,874.47	50,578.13	44,874.47	0.0340	46,400.20
RUTH	15,530.05	17,501.70	15,530.05	0.0340	16,058.07
SPECIAL DISTRICTS					
WHITE PINE HOSPITAL DISTRICT	314,009.05	363,910.93	314,009.05	0.0340	324,685.35
TOTAL WHITE PINE COUNTY	**3,865,547.53**	**4,359,801.75**	**3,865,547.53**		**3,996,976.14**

953,411,494.68