NEVADA DEPARTMENT OF TAXATION

FISCAL YEAR 2007-2008
LOCAL GOVERNMENT REVENUE PROJECTIONS
FINAL
March 15, 2007

Prepared by: Nevada Department of Taxation
Division of Assessment Standards
Local Government Finance Section

INDEX TO
FINAL REVENUE PROJECTIONS
FY 2007-2008

Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

FY 2008 FINAL ASSESSED VALUE BY COUNTY

Taxing District	FY 2008 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2008 ROLL	FY 2008 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City	$1,612,389,852	$0	$1,612,389,852	$50,907,055
Churchill County	$666,529,426	$20,000,000	$686,529,426	-
Clark County	$106,131,241,089	$3,000,000	$106,134,241,089	$3,078,678,754
Douglas County	$3,396,779,661	$24,500	$3,396,804,161	$79,426,758
Elko County	$980,626,160	$80,000,000	$1,060,626,160	-
Esmeralda County	$43,208,930	$3,000,000	$46,208,930	-
Eureka County	$427,781,488	$300,000,000	$727,781,488	-
Humboldt County	$539,221,654	$75,000,000	$614,221,654	-
Lander County	$265,990,214	$80,000,000	$345,990,214	-
Lincoln County	$174,787,455	$25,000	$174,812,455	-
Lyon County	$1,665,751,811	$200,000	$1,665,951,811	-
Mineral County	$84,373,053	$4,000,000	$88,373,053	-
Nye County	$1,613,640,272	$80,000,000	$1,693,640,272	-
Pershing County	$161,199,951	$30,000,000	$191,199,951	-
Storey County	$424,595,134	$1,000,000	$425,595,134	-
Washoe County	$15,103,492,476	$2,000,000	$15,105,492,476	$383,586,403
White Pine County	$189,996,451	$90,000,000	$279,996,451	-
STATEWIDE TOTALS	**$133,481,605,077**	**$768,249,500**	**$134,249,854,577**	**$3,592,598,970**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection.
The net proceeds of minerals assessed value projection reported here is based on a phone survey of major mining companies in the State that was conducted in January. The final revenue projections published in March will reflect the final reports required to be submitted by all operators.

Clark Redevelopment			***Washoe Redevelopment***	
Boulder City	**$62,735,662**		**Reno**	**$204,353,980**
Clark Co Redevelopment	**$667,634,751**	(Includes the towns of Paradise, Sunrise Manor and Winchester)	**Sparks**	**$179,232,423**
Henderson	**$821,837,077**			
Las Vegas	**$1,161,435,818**			
Mesquite	**$232,525,039**			
North Las Vegas	**$132,510,407**			
Total	**$3,078,678,754**	(The difference of $ 103,712 is due to the fact the County reported zero in place of a negative incremental value for Paradise Town Redevelopment Growth Unsecured)	**Total**	**$383,586,403**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2) *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	16,027,201	1,555,295,737	1.0923	1,612,389,852	17,612,134	-	17,612,134
CRS-TRK WATER CC		27,233	1,555,295,737	0.0019	1,612,389,852	30,635	-	30,635
CRS WTR SUBCONV CC		-	1,553,507,683	-	1,610,577,123	-	-	-
SIERRA FOREST FIRE CC		308,745	117,609,530	0.2783	122,548,055	341,051	-	341,051

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	1.0923	1.2102	**1.2102**	**19,513,142**	-	1,612,389,852	0.0500
CRS-TRK WATER CC	0.0019	0.0021	**0.0021**	**33,860**	-	1,612,389,852	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,610,577,123	-
SIERRA FOREST FIRE CC	0.2783	0.3366	**0.3366**	**412,497**	-	122,548,055	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	806,195	241,858	1,612,390	806,195	657,733	0.0408	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	483,173	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-	-
				China Springs	129,192	0.0080		
				WNRYF*	528,541	0.0328	* Property tax levy is limited to $0.05.	

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
CARSON CITY	-	559,434	0.0347	3,877,610	0.2405	**24,196,947**	**1.5007**
CRS-TRK WATER CC	-	639	-	639	-	**34,499**	**0.0021**
CRS WTR SUBCONV CC	-	-	-	483,173	0.0300	**483,173**	**0.0300**
SIERRA FOREST FIRE CC	-	7,384	0.0060	7,384	0.0060	**419,881**	**0.3426**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2) *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$	5,445,260	627,578,831	0.9197	666,529,426	6,130,071	-	6,130,071
FALLON		1,291,683	203,754,473	0.6720	216,301,391	1,453,545	-	1,453,545
CRS-TRK WATER CH		12,601	627,578,831	0.0021	666,529,426	13,997	-	13,997
CRS WTR SUBCONV		-	598,671,510	-	633,565,562	-	-	-
CHURCHILL MOSQ		1,103,406	627,578,831	0.1864	666,529,426	1,242,411	-	1,242,411

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**		**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	0.9197	1.0428	**1.0428**		**6,950,569**	20,000,000	686,529,426	0.0300
FALLON	0.6720	0.8906	**0.8906**		**1,926,380**	-	216,301,391	-
CRS-TRK WATER CH	0.0021	0.0024	**0.0024**		**15,997**	20,000,000	686,529,426	-
CRS WTR SUBCONV	-	-	**-**		**-**	-	633,565,562	-
CHURCHILL MOSQ	0.1864	0.1500	**0.1500**	**	**999,794**	20,000,000	686,529,426	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	205,959	102,979	686,529	343,265	379,606	0.0553	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	190,070	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-
				China Springs	66,682	0.0097		
				WNRYF*	312,924	0.0456	* Property tax levy is limited to $0.05.	

Note: Amount in column 20 & tax rate in column 21 on the county line reflect the maximum revenue & the tax rate that would generate the required revenue . However, NRS 354.59818 limits a property tax levy not to exceed 5 cents per $100 of assessed valuation to pay for the costs of operating WNRYF. The total of $379,606 must be paid to the two agencies shown: with the difference coming from another source.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES		(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
CHURCHILL CO	150,350	1,386,324	0.2019	3,049,054		0.4441	**10,205,581**	**1.5169**
FALLON	-	512,943	0.2371	512,943		0.2371	**2,439,323**	**1.1277**
CRS-TRK WATER CH	-	1,749	0.0003	1,749		0.0003	**17,746**	**0.0027**
CRS WTR SUBCONV	-	-	-	190,070		0.0300	**190,070**	**0.0300**
CHURCHILL MOSQ	-	58,195	0.0085	-	**	0.0000	**999,794**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(2) *COL 6 FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 221,646,506	99,681,267,753	0.2357	106,131,241,089	250,151,335	14,568,933	264,720,268	0.2494	0.4163
BOULDER CITY	1,113,195	733,772,486	0.1608	752,160,390	1,209,474	-	1,209,474	0.1608	0.2038
HENDERSON	13,196,794	14,799,423,978	0.0945	15,913,241,892	15,038,014	-	15,038,014	0.0945	0.1407
LAS VEGAS	133,010,737	23,614,453,194	0.5971	24,649,348,111	147,181,258	-	147,181,258	0.5971	0.8533
MESQUITE	6,212,447	736,707,269	0.8939	820,135,858	7,331,194	-	7,331,194	0.8939	1.3931
NORTH LAS VEGAS	7,962,755	8,131,095,696	0.1038	8,961,029,085	9,301,548	-	9,301,548	0.1038	0.1945
BUNKERVILLE	161,448	56,828,550	0.3011	59,494,115	179,137	-	179,137	0.3011	0.4084
ENTERPRISE	4,117,428	9,608,193,172	0.0454	10,745,881,472	4,878,630	-	4,878,630	0.0454	0.3304
INDIAN SPRINGS	68,890	19,607,176	0.3724	20,701,790	77,093	-	77,093	0.3724	0.5014
LAUGHLIN	10,564,237	670,310,359	1.6706	691,435,933	11,551,129	-	11,551,129	1.6706	2.5032
MOAPA TOWN	531,289	101,348,005	0.5557	104,145,371	578,736	-	578,736	0.5557	0.6293
MOAPA VALLEY	298,789	295,322,905	0.1072	307,926,422	330,097	-	330,097	0.1072	0.1993
MT CHARLESTON	74,926	91,675,064	0.0866	93,186,288	80,699	-	80,699	0.0866	0.2159
PARADISE	56,294,544	18,522,223,742	0.3222	19,247,527,022	62,015,532	400,631	62,416,163	0.3243	0.4641
SEARCHLIGHT	171,159	33,723,485	0.5380	35,567,021	191,351	-	191,351	0.5380	0.6337
SPRING VALLEY	8,701,571	8,909,752,299	0.1035	9,284,395,964	9,609,350	106,578	9,715,928	0.1046	0.1780
SUMMERLIN	122,231	2,520,178,229	0.0051	2,849,832,996	145,341	-	145,341	0.0051	0.3200
SUNRISE MANOR	7,794,442	4,459,823,145	0.1853	4,579,259,430	8,485,368	116,191	8,601,559	0.1878	0.2666
WHITNEY	879,984	1,025,274,539	0.0910	1,121,734,985	1,020,779	12,842	1,033,621	0.0921	0.2020
WINCHESTER	11,542,892	2,088,545,685	0.5858	2,110,167,199	12,361,359	132,723	12,494,082	0.5921	0.8262
BOULDER LIBRARY	447,744	714,776,678	0.0664	733,164,582	486,821	-	486,821	0.0664	0.0917
CLARK CO FIRE	59,805,624	49,216,112,348	0.1288	52,470,231,282	67,581,658	-	67,581,658	0.1288	0.2027
HENDERSON LIBRARY	1,133,327	14,799,424,318	0.0081	15,913,242,232	1,288,973	-	1,288,973	0.0081	0.0168
LV/CLARK LIBRARY	33,591,698	75,984,805,386	0.0469	80,472,639,514	37,741,668	-	37,741,668	0.0469	0.0699
MOAPA VLY FIRE	27,464	352,190,247	0.0083	366,674,115	30,434	-	30,434	0.0083	0.0149
MT CHAS FIRE	379,568	87,957,024	0.4574	89,330,875	408,599	-	408,599	0.4574	0.9234
NO LV LIBRARY	2,066,722	8,131,095,696	0.0269	8,961,029,085	2,410,517	-	2,410,517	0.0269	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2007 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2008 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.4163	441,824,357					3,000,000	106,134,241,089
BOULDER CITY	0.2038	1,532,903					-	752,160,390
HENDERSON	0.1407	22,383,978	1,854,643	463,661	0.0034	0.1373	-	15,913,241,892
LAS VEGAS	0.8533	210,326,100	4,020,338	1,005,085	0.0046	0.8487	-	24,649,348,111
MESQUITE	1.3931	11,425,279	496,799	124,200	0.0217	1.3714	-	820,135,858
NORTH LAS VEGAS	0.1945	17,433,654	1,229,004	307,251	0.0044	0.1901	-	8,961,029,085
BUNKERVILLE	0.4084	242,974					-	59,494,115
ENTERPRISE	0.3304	35,504,392					-	10,745,881,472
INDIAN SPRINGS	0.5014	103,799					-	20,701,790
LAUGHLIN	2.5032	17,308,024					-	691,435,933
MOAPA TOWN	0.6293	655,387					-	104,145,371
MOAPA VALLEY	0.1993	613,697					2,138,000	310,064,422
MT CHARLESTON	0.2159	201,189					-	93,186,288
PARADISE	0.4641	89,327,773					-	19,247,527,022
SEARCHLIGHT	0.6337	225,388					-	35,567,021
SPRING VALLEY	0.1780	16,526,225					-	9,284,395,964
SUMMERLIN	0.3200	9,119,466					-	2,849,832,996
SUNRISE MANOR	0.2666	12,208,306					-	4,579,259,430
WHITNEY	0.2020	2,265,905					-	1,121,734,985
WINCHESTER	0.8262	17,434,201					-	2,110,167,199
BOULDER LIBRARY	0.0917	672,312					-	733,164,582
CLARK CO FIRE	0.2027	106,357,159					3,000	52,470,234,282
HENDERSON LIBRARY	0.0168	2,673,425					-	15,913,242,232
LV/CLARK LIBRARY	0.0699	56,250,375					3,000,000	80,475,639,514
MOAPA VLY FIRE	0.0149	54,634					2,138,000	368,812,115
MT CHAS FIRE	0.9234	824,881					-	89,330,875
NO LV LIBRARY	0.0632	5,663,370					-	8,961,029,085

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(19) TAX RATE AUTHORIZED BY VOTER APPROVAL	(20) REVENUE AUTHORIZED BY VOTER APPROVAL	(21) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(22) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(23) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(24) YOUTH SERVICES REVENUE	(25) TAX RATE NEEDED TO FUND YOUTH SERVICES	(26) CARSON WATER SUB CONSERVANCY LEVY $.0300	(27) FAMILY COURT LEVY .0192 NRS 3.0107	(28) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	15,920,136	106,134,241	53,067,121	-	-	-	20,377,774	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	36,759,589	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	23,416,881	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.7300	65,415,512	-	-	-	-	-	-	-	-
BUNKERVILLE		-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	1,035	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	5,207	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	15,503	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT		-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	27,651,813	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	5,283,196	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(29) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(34) (11)+(19)+(32) FY 2008 TOTAL COMBINED TAX RATE**
CLARK COUNTY	204,839,257	0.1930	400,338,529	0.3772	**842,162,886**	**0.7935**
BOULDER CITY	2,780,114	0.3696	2,780,114	0.3696	**4,313,017**	**0.5734**
HENDERSON	60,469,002	0.3800	60,469,002	0.3800	**119,148,908**	**0.7483**
LAS VEGAS	137,080,739	0.5561	137,080,739	0.5561	**369,818,635**	**1.4998**
MESQUITE	6,801,074	0.8293	6,801,074	0.8293	**18,102,154**	**2.2007**
NORTH LAS VEGAS	41,812,288	0.4666	41,812,288	0.4666	**124,354,203**	**1.3867**
BUNKERVILLE	232,147	0.3902	232,147	0.3902	**475,121**	**0.7986**
ENTERPRISE	6,298,089	0.0586	6,298,089	0.0586	**41,802,482**	**0.3890**
INDIAN SPRINGS	-	-	-	-	**104,834**	**0.5064**
LAUGHLIN	3,499,715	0.5062	3,499,714.98	0.5062	**20,807,739**	**3.0094**
MOAPA TOWN	-	-	-	-	**660,594**	**0.6343**
MOAPA VALLEY	524,444	0.1691	524,444	0.1691	**1,153,645**	**0.3734**
MT CHARLESTON	-	-	-	-	**201,189**	**0.2159**
PARADISE	26,146,838	0.1358	26,146,838	0.1358	**115,474,611**	**0.5999**
SEARCHLIGHT	115,223	0.3240	115,223	0.3240	**340,611**	**0.9577**
SPRING VALLEY	12,798,930	0.1379	12,798,930	0.1379	**29,325,155**	**0.3159**
SUMMERLIN	230,776	0.0081	230,776	0.0081	**9,350,241**	**0.3281**
SUNRISE MANOR	3,927,049	0.0858	3,927,049	0.0858	**16,135,355**	**0.3524**
WHITNEY	807,210	0.0720	807,210	0.0720	**3,073,114**	**0.2740**
WINCHESTER	6,958,310	0.3298	6,958,310	0.3298	**24,392,511**	**1.1560**
BOULDER LIBRARY	213,986	0.0292	213,986	0.0292	**886,298**	**0.1209**
CLARK CO FIRE	24,958,908	0.0476	24,958,908	0.0476	**158,967,880**	**0.3030**
HENDERSON LIBRARY	1,309,592	0.0082	1,309,592	0.0082	**9,266,213**	**0.0582**
LV/CLARK LIBRARY	9,516,308	0.0118	9,516,308	0.0118	**65,766,683**	**0.0817**
MOAPA VLY FIRE	285,689	0.0775	285,689	0.0775	**340,324**	**0.0924**
MT CHAS FIRE	66,859	0.0748	66,859	0.0748	**891,740**	**0.9982**
NO LV LIBRARY	-	-	-	-	**5,663,370**	**0.0632**

NOTES

1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2) *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$	9,252,569	3,300,432,857	0.2972	3,396,779,661	10,095,229	506,650	10,601,879
GARDNERVILLE		653,773	186,816,896	0.3710	195,950,226	726,975	-	726,975
GENOA		24,555	9,882,934	0.2634	10,058,558	26,494	-	26,494
MINDEN		703,692	180,430,925	0.4134	182,829,183	755,816	-	755,816
CRS-TRK WATER DO		32,230	3,177,280,283	0.0011	3,266,436,232	35,931	-	35,931
CC WTR SUBCONV DO		-	2,063,936,109	-	2,144,314,557	-	-	-
CAVE ROCK		1,420	25,835,467	0.0058	25,906,309	1,503	-	1,503
DO CO MOSQUITO		398,184	1,911,722,761	0.0221	1,991,047,887	440,022	-	440,022
***EAST FORK FIRE		3,090,451	1,783,870,384	0.1836	1,860,058,235	3,415,067	-	3,415,067
EAST FORK PARAMEDIC		1,119,695	2,009,996,386	0.0590	2,093,112,590	1,234,936	-	1,234,936
EAST FORK SWIM POOL		2,547,003	2,003,310,534	0.1348	2,085,839,926	2,811,712	-	2,811,712
ELK PNT SANITATION		1,363	40,160,278	0.0036	40,365,977	1,453	-	1,453
GARDNERVL RANCHOS		1,257,870	303,635,077	0.4391	306,631,980	1,346,421	-	1,346,421
INDIAN HILLS		640,148	134,717,512	0.5037	141,205,237	711,251	-	711,251
KINGSBURY		325,950	264,086,716	0.1308	265,490,818	347,262	-	347,262
LAKERIDGE		9,292	24,818,478	0.0397	25,056,414	9,947	-	9,947
LOGAN CREEK		3,989	6,972,254	0.0607	6,980,452	4,237	-	4,237
MARLA BAY		5,278	41,998,812	0.0133	42,235,334	5,617	-	5,617
MND/GDNV SANITATION		627,262	367,248,540	0.1810	384,579,151	696,088	-	696,088
OLIVER PARK		23,933	12,641,886	0.2007	12,661,364	25,411	-	25,411
ROUND HILL		55,923	112,478,846	0.0527	113,647,150	59,892	-	59,892
SIERRA FOREST FIRE DO		637,993	226,126,001	0.2991	233,054,355	697,066	-	697,066
SKYLAND		8,062	91,818,898	0.0093	91,916,079	8,548	-	8,548
TAHOE DO FIRE		4,354,673	1,290,436,471	0.3577	1,303,667,071	4,663,217	-	4,663,217
TAHOE DO SEWER		109,899	665,170,128	0.0175	668,208,332	116,936	-	116,936
TOPAZ RANCH		120,761	46,067,886	0.2779	46,853,289	130,205	-	130,205
ZEPHYR COVE		2,611	23,183,067	0.0119	23,439,162	2,789	-	2,789
ZEPHYR HEIGHTS		83,487	41,261,104	0.2145	41,384,447	88,770	-	88,770
ZEPHYR KNOLLS		449	9,567,265	0.0050	9,572,809	479	-	479

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3121	0.4074	**0.4074**	**13,838,480**	24,500	3,396,804,161	0.0475
GARDNERVILLE	0.3710	0.4155	**0.4155**	**814,173**	-	195,950,226	-
GENOA	0.2634	0.2572	**0.2634**	**26,494**	-	10,058,558	-
MINDEN	0.4134	0.5036	**0.5036**	**920,728**	-	182,829,183	-
CRS-TRK WATER DO	0.0011	0.0013	**0.0013**	**42,464**	24,500	3,266,460,732	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	2,144,314,557	-
CAVE ROCK	0.0058	0.0098	**0.0098**	**2,539**	-	25,906,309	0.3000
DO CO MOSQUITO	0.0221	0.0269	**0.0269**	**535,592**	-	1,991,047,887	-
***EAST FORK FIRE	0.1836	0.2258	**0.2258**	**4,200,011**	-	1,860,058,235	-
EAST FORK PARAMEDIC	0.0590	0.0720	**0.0720**	**1,507,041**	-	2,093,112,590	0.0860
EAST FORK SWIM POOL	0.1348	0.1645	**0.1645**	**3,431,207**	-	2,085,839,926	-
ELK PNT SANITATION	0.0036	0.0095	**0.0095**	**3,835**	-	40,365,977	-
GARDNERVL RANCHOS	0.4391	0.5518	**0.5518**	**1,691,995**	-	306,631,980	-
INDIAN HILLS	0.5037	0.6280	**0.6280**	**886,769**	-	141,205,237	-
KINGSBURY	0.1308	0.2003	**0.2003**	**531,778**	-	265,490,818	-
LAKERIDGE	0.0397	0.0628	**0.0628**	**15,735**	-	25,056,414	-
LOGAN CREEK	0.0607	0.1122	**0.1122**	**7,832**	-	6,980,452	0.4500
MARLA BAY	0.0133	0.0360	**0.0360**	**15,205**	-	42,235,334	-
MND/GDNV SANITATION	0.1810	0.2083	**0.2083**	**801,078**	-	384,579,151	-
OLIVER PARK	0.2007	0.2786	**0.2786**	**35,275**	-	12,661,364	-
ROUND HILL	0.0527	0.0682	**0.0682**	**77,507**	-	113,647,150	-
SIERRA FOREST FIRE DO	0.2991	0.3385	**0.3385**	**788,889**	-	233,054,355	-
SKYLAND	0.0093	0.0183	**0.0183**	**16,821**	-	91,916,079	0.1500
TAHOE DO FIRE	0.3577	0.4981	**0.4981**	**6,493,566**	-	1,303,667,071	0.0900
TAHOE DO SEWER	0.0175	0.0350	**0.0350**	**233,873**	-	668,208,332	-
TOPAZ RANCH	0.2779	0.5130	**0.5130**	**240,357**	-	46,853,289	-
ZEPHYR COVE	0.0119	0.0292	**0.0292**	**6,844**	-	23,439,162	-
ZEPHYR HEIGHTS	0.2145	0.3763	**0.3763**	**155,730**	-	41,384,447	-
ZEPHYR KNOLLS	0.0050	0.0084	**0.0084**	**804**	-	9,572,809	0.4800

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	1,613,482	509,521	3,396,804	1,698,402	513,667	0.0151	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	643,294	-
CAVE ROCK	77,719	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK PARAMEDIC	1,800,077	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	31,412	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE DO	-	-	-	-	-	-	-	-
SKYLAND	137,874	-	-	-	-	-	-	-
TAHOE DO FIRE	1,173,300	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	45,949	-	-	-	-	-	-	-
				China Springs	103,435	0.0030		
				WNRYF*	410,232	0.0121	* Property tax levy is limited to $0.05.	

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	13,825,464	0.4070	20,132,858	0.5927	**35,584,820**	**1.0476**
GARDNERVILLE	-	410,068	0.2093	410,068	0.2093	**1,224,241**	**0.6248**
GENOA	-	9,017	0.0896	9,017	0.0896	**35,511**	**0.3530**
MINDEN	-	350,068	0.1915	350,068	0.1915	**1,270,796**	**0.6951**
CRS-TRK WATER DO	-	23,754	0.0007	23,754	0.0007	**66,218**	**0.0020**
CC WTR SUBCONV DO	-	-	-	643,294	0.0300	**643,294**	**0.0300**
CAVE ROCK	-	19,873	0.0767	19,873	0.0767	**100,130**	**0.3865**
DO CO MOSQUITO	-	149,778	0.0075	149,778	0.0075	**685,370**	**0.0344**
***EAST FORK FIRE	-	1,576,128	0.0847	1,576,128	0.0847	**5,776,140**	**0.3105**
EAST FORK PARAMEDIC	-	-	-	-	-	**3,307,118**	**0.1580**
EAST FORK SWIM POOL	-	-	-	-	-	**3,431,207**	**0.1645**
ELK PNT SANITATION	-	-	-	-	-	**3,835**	**0.0095**
GARDNERVL RANCHOS	-	711,108	0.2319	711,108	0.2319	**2,403,104**	**0.7837**
INDIAN HILLS	-	284,911	0.2018	284,911	0.2018	**1,171,680**	**0.8298**
KINGSBURY	-	524,228	0.1975	524,228	0.1975	**1,056,007**	**0.3978**
LAKERIDGE	-	19,613	0.0783	19,613	0.0783	**35,348**	**0.1411**
LOGAN CREEK	-	7,781	0.1115	7,781	0.1115	**47,025**	**0.6737**
MARLA BAY	-	90,398	0.2140	90,398	0.2140	**105,603**	**0.2500**
MND/GDNV SANITATION	-	-	-	-	-	**801,078**	**0.2083**
OLIVER PARK	-	12,957	0.1023	12,957	0.1023	**48,232**	**0.3809**
ROUND HILL	-	363,392	0.3198	363,392	0.3198	**440,900**	**0.3880**
SIERRA FOREST FIRE DO	-	336,939	0.1446	336,939	0.1446	**1,125,828**	**0.4831**
SKYLAND	-	70,716	0.0769	70,716	0.0769	**225,411**	**0.2452**
TAHOE DO FIRE	-	3,542,151	0.2717	3,542,151	0.2717	**11,209,017**	**0.8598**
TAHOE DO SEWER	-	-	-	-	-	**233,873**	**0.0350**
TOPAZ RANCH	-	98,466	0.2102	98,466	0.2102	**338,823**	**0.7232**
ZEPHYR COVE	-	37,606	0.1604	37,606	0.1604	**44,450**	**0.1896**
ZEPHYR HEIGHTS	-	114,978	0.2778	114,978	0.2778	**270,708**	**0.6541**
ZEPHYR KNOLLS	-	3,890	0.0406	3,890	0.0406	**50,644**	**0.5290**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2) *COL 6 FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$	10,365,686	940,054,019	1.1688	980,626,160	11,461,559	-	11,461,559
CARLIN		685,465	21,510,948	3.3778	21,753,184	734,779	-	734,779
ELKO		3,969,818	326,407,049	1.2892	337,337,408	4,348,954	-	4,348,954
WELLS		310,174	17,509,882	1.8777	17,756,871	333,421	-	333,421
WEST WENDOVER		1,015,141	115,774,338	0.9294	117,832,860	1,095,139	-	1,095,139
JACKPOT		477,212	26,132,926	1.9357	27,334,464	529,113	-	529,113
JARBIDGE		-	-	-	-	-	-	-
MONTELLO		7,283	753,524	1.0245	806,045	8,258	-	8,258
MOUNTAIN CITY		7,807	783,192	1.0567	789,950	8,347	-	8,347
ELKO CONVN/VIS AUTH		247,269	583,656,365	0.0449	608,072,912	273,025	-	273,025
ELKO TV		167,792	615,388,377	0.0289	649,888,984	187,818	-	187,818

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.1688	1.1062	**1.1688**	**11,461,559**	80,000,000	1,060,626,160	0.0200	212,125
CARLIN	3.3778	3.1032	**3.3778**	**734,779**	-	21,753,184	-	-
ELKO	1.2892	1.2691	**1.2892**	**4,348,954**	16,000	337,353,408	-	-
WELLS	1.8777	1.7811	**1.8777**	**333,421**	-	17,756,871	-	-
WEST WENDOVER	0.9294	0.9606	**0.9606**	**1,131,902**	-	117,832,860	-	-
JACKPOT	1.9357	1.6193	**1.9357**	**529,113**	-	27,334,464	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	1.0245	0.8942	**1.0245**	**8,258**	-	806,045	-	-
MOUNTAIN CITY	1.0567	1.0312	**1.0567**	**8,347**	-	789,950	-	-
ELKO CONVN/VIS AUTH	0.0449	0.0439	**0.0449**	**273,025**	16,000	608,088,912	-	-
ELKO TV	0.0289	0.0279	**0.0289**	**187,818**	104,000	649,992,984	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	159,094	1,060,626	530,313	145,061	0.0137	-	-
CARLIN	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	2,145,094	0.2022	**13,818,778**	**1.3910**
CARLIN	-	-	-	-	-	**734,779**	**3.3778**
ELKO	-	-	-	-	-	**4,348,954**	**1.2892**
WELLS	-	-	-	-	-	**333,421**	**1.8777**
WEST WENDOVER	-	-	-	-	-	**1,131,902**	**0.9606**
JACKPOT	-	-	-	-	-	**529,113**	**1.9357**
JARBIDGE	-	-	-	-	-	**-**	**0.1500**
MONTELLO	-	-	-	-	-	**8,258**	**1.0245**
MOUNTAIN CITY	-	-	-	-	-	**8,347**	**1.0567**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**273,025**	**0.0449**
ELKO TV	-	-	-	-	-	**187,818**	**0.0289**

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2)*** *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	$	3,466,679	39,196,528	9.3750	43,208,930	4,050,837	-	4,050,837
GOLDFIELD		33,577	5,027,321	0.7080	5,143,106	36,413	-	36,413
SILVER PEAK		43,039	2,856,939	1.5969	2,907,824	46,435	-	46,435

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	9.3750	8.7902	**9.3750**	**4,050,837**	3,000,000	46,208,930	-
GOLDFIELD	0.7080	0.6749	**0.7080**	**36,413**	-	5,143,106	-
SILVER PEAK	1.5969	1.3107	**1.5969**	**46,435**	-	2,907,824	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	-	6,931	46,209	23,104	992	0.0021	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	77,237	0.1671	**4,128,074**	**9.5421**
GOLDFIELD	-	-	-	-	-	**36,413**	**0.7080**
SILVER PEAK	-	-	-	-	-	**46,435**	**1.5969**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2)*** *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$	26,656,315	383,854,439	7.3610	427,781,488	31,488,995	-	31,488,995
CRESCENT VALLEY		11,796	3,045,925	0.4105	3,189,934	13,095	-	13,095
EUREKA		27,579	8,009,846	0.3650	8,198,842	29,926	-	29,926
DIAMOND VLY RODENT		5,640	11,530,347	0.0518	11,927,317	6,178	-	6,178
DIAMOND VLY WEED		9,187	11,530,347	0.0845	11,927,317	10,079	-	10,079
EUREKA TV		261,704	383,854,439	0.0723	427,781,488	309,286	-	309,286

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	7.3610	7.5366	**7.5366**	**32,240,180**	300,000,000	727,781,488	-
CRESCENT VALLEY	0.4105	0.4066	**0.4105**	**13,095**	-	3,189,934	-
EUREKA	0.3650	0.3109	**0.3650**	**29,926**	-	8,198,842	-
DIAMOND VLY RODENT	0.0518	0.0504	**0.0518**	**6,178**	-	11,927,317	-
DIAMOND VLY WEED	0.0845	0.0821	**0.0845**	**10,079**	-	11,927,317	-
EUREKA TV	0.0723	0.0740	**0.0740**	**316,558**	300,000,000	727,781,488	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	-	109,167	727,781	363,891	3,427	0.0005	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	-	-	1,258,266	0.1729	**33,498,446**	**7.7095**
CRESCENT VALLEY	-	-	-	-	-	**13,095**	**0.4105**
EUREKA	-	-	-	-	-	**29,926**	**0.3650**
DIAMOND VLY RODENT	-	-	-	-	-	**6,178**	**0.0518**
DIAMOND VLY WEED	-	-	-	-	-	**10,079**	**0.0845**
EUREKA TV	-	-	-	-	-	**316,558**	**0.0740**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(2) *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$ 9,113,120	509,696,830	1.8952	539,221,654	10,219,329	57,950	10,277,279
WINNEMUCCA	2,558,010	132,358,495	2.0486	140,522,651	2,878,747	-	2,878,747
GOLCONDA FIRE	50,688	177,951,196	0.0302	178,609,818	53,940	-	53,940
HUMBOLDT FIRE	5,498	16,169,662	0.0360	17,599,404	6,336	-	6,336
HUMBOLDT HOSPITAL	2,795,863	509,696,830	0.5814	539,221,654	3,135,035	-	3,135,035
KINGS RIVER	-	3,642,833	-	3,667,406	-	-	-
MCDERMITT FIRE	9,381	3,777,869	0.2632	3,832,680	10,088	-	10,088
OROVADA COMM SVCES	19,855	19,000,027	0.1108	19,795,537	21,933	-	21,933
OROVADA FIRE	3,600	19,000,027	0.0201	19,795,537	3,979	-	3,979
PARADISE VALLEY FIRE	44,911	19,324,267	0.2463	21,213,309	52,248	-	52,248
PUEBLO FIRE	15,856	3,708,772	0.4532	3,943,963	17,874	-	17,874
WINNEMUCCA RRL FIRE	54,478	70,461,136	0.0820	80,978,908	66,403	-	66,403

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	1.9059	1.8556	**1.9059**	**10,277,026**	75,000,000	614,221,654	0.0150
WINNEMUCCA	2.0486	1.9593	**2.0486**	**2,878,747**	-	140,522,651	-
GOLCONDA FIRE	0.0302	0.0290	**0.0302**	**53,940**	61,538,000	240,147,818	-
HUMBOLDT FIRE	0.0360	0.0910	**0.0910**	**16,015**	-	17,599,404	0.0137
HUMBOLDT HOSPITAL	0.5814	0.5657	**0.5814**	**3,135,035**	75,000,000	614,221,654	-
KINGS RIVER	-	-	**-**	**-**	-	3,667,406	0.2000
MCDERMITT FIRE	0.2632	0.2422	**0.2632**	**10,088**	-	3,832,680	0.1500
OROVADA COMM SVCES	0.1108	0.0974	**0.1108**	**21,933**	-	19,795,537	-
OROVADA FIRE	0.0201	0.1048	**0.1048**	**20,746**	-	19,795,537	0.1500
PARADISE VALLEY FIRE	0.2463	0.2751	**0.2751**	**58,358**	-	21,213,309	-
PUEBLO FIRE	0.4532	0.3772	**0.4532**	**17,874**	-	3,943,963	-
WINNEMUCCA RRL FIRE	0.0820	0.1047	**0.1047**	**84,785**	-	80,978,908	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	92,133	92,133	614,222	307,111	49,574	0.0081	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	2,411	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	7,335	-	-	-	-	-	-	-
MCDERMITT FIRE	5,749	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	29,693	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	-	-	1,063,040	0.1731	**11,432,198**	**2.0940**
WINNEMUCCA	-	-	-	-	-	**2,878,747**	**2.0486**
GOLCONDA FIRE	-	-	-	-	-	**53,940**	**0.0302**
HUMBOLDT FIRE	-	-	-	-	-	**18,427**	**0.1047**
HUMBOLDT HOSPITAL	-	-	-	-	-	**3,135,035**	**0.5814**
KINGS RIVER	-	-	-	-	-	**7,335**	**0.2000**
MCDERMITT FIRE	-	-	-	-	-	**15,837**	**0.4132**
OROVADA COMM SVCES	-	-	-	-	-	**21,933**	**0.1108**
OROVADA FIRE	-	-	-	-	-	**50,439**	**0.2548**
PARADISE VALLEY FIRE	-	-	-	-	-	**58,358**	**0.2751**
PUEBLO FIRE	-	-	-	-	-	**17,874**	**0.4532**
WINNEMUCCA RRL FIRE	-	-	-	-	-	**84,785**	**0.1047**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2)*** *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$	10,171,130	202,304,074	5.3293	265,990,214	14,175,416	53,900	14,229,316
AUSTIN		47,429	3,086,591	1.6288	3,239,156	52,759	-	52,759
BATTLE MOUNTAIN		195,636	30,326,072	0.6838	32,123,665	219,662	-	219,662
KINGSTON		15,157	3,657,994	0.4392	3,988,721	17,518	-	17,518
LANDER HOSPITAL		4,579,495	202,304,074	2.3995	265,990,214	6,382,435	-	6,382,435
LANDER CO SEWER		1,604	3,086,591	0.0551	3,239,156	1,785	-	1,785

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Lander FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	5.3496	4.4755	**5.3496**	**14,229,412**	80,000,000	345,990,214	-
AUSTIN	1.6288	1.2156	**1.6288**	**52,759**	-	3,239,156	-
BATTLE MOUNTAIN	0.6838	0.6332	**0.6838**	**219,662**	-	32,123,665	-
KINGSTON	0.4392	0.4237	**0.4392**	**17,518**	-	3,988,721	-
LANDER HOSPITAL	2.3995	2.0005	**2.3995**	**6,382,435**	80,000,000	345,990,214	-
LANDER CO SEWER	0.0551	0.0411	**0.0551**	**1,785**	-	3,239,156	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	51,899	345,990	172,995	18,348	0.0053	-	-
AUSTIN	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
LANDER CO	-	140,628	0.0406	729,860	0.2109	**14,959,273**	**5.5605**
AUSTIN	-	565	0.0175	565	0.0175	**53,325**	**1.6463**
BATTLE MOUNTAIN	-	8,132	0.0253	8,132	0.0253	**227,794**	**0.7091**
KINGSTON	-	784	0.0197	784	0.0197	**18,303**	**0.4589**
LANDER HOSPITAL	-	27,550	0.0080	27,550	0.0080	**6,409,985**	**2.4075**
LANDER CO SEWER	-	-	-	-	-	**1,785**	**0.0551**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(2) *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$ 2,880,859	170,322,542	1.7929	174,787,455	3,133,764	-	3,133,764
CALIENTE	161,174	10,738,682	1.5909	11,487,754	182,759	-	182,759
ALAMO	22,970	7,566,046	0.3218	8,178,395	26,318	-	26,318
PANACA	25,050	9,175,211	0.2894	9,590,597	27,755	-	27,755
PIOCHE	65,284	13,625,306	0.5079	15,248,764	77,448	-	77,448
COYOTE SPRINGS GID	282,774	31,038,986	0.9657	31,038,986	299,743	-	299,743
LINCOLN HOSPITAL	576,950	170,322,542	0.3591	174,787,455	627,662	-	627,662
PAHRANAGAT VLY FIRE	24,125	17,475,090	0.1463	18,734,999	27,409	-	27,409
PANACA FIRE	-	16,133,967	-	16,133,967	-	-	-
PIOCHE FIRE	50,260	15,012,453	0.3549	16,773,662	59,530	-	59,530

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	1.7929	1.8505	**1.8505**	**3,234,442**	25,000	174,812,455	-
CALIENTE	1.5909	1.5946	**1.5946**	**183,184**	-	11,487,754	-
ALAMO	0.3218	0.3390	**0.3390**	**27,725**	-	8,178,395	-
PANACA	0.2894	0.3146	**0.3146**	**30,172**	-	9,590,597	-
PIOCHE	0.5079	0.6286	**0.6286**	**95,854**	-	15,248,764	-
COYOTE SPRINGS GID	0.9657	0.9115	**0.9657**	**299,743**	-	31,038,986	-
LINCOLN HOSPITAL	0.3591	0.3706	**0.3706**	**647,762**	25,000	174,812,455	-
PAHRANAGAT VLY FIRE	0.1463	0.1573	**0.1573**	**29,470**	-	18,734,999	-
PANACA FIRE	0.1873	-	**0.1873**	**30,219**	-	16,133,967	-
PIOCHE FIRE	0.3549	0.4306	**0.4306**	**72,227**	-	16,773,662	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	-	26,222	174,812	87,406	14,322	0.0082	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-		-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	489,721	0.2801	792,484	0.4533	**4,026,926**	**2.3038**
CALIENTE	-	10,782	0.0939	10,782	0.0939	**193,965**	**1.6885**
ALAMO	-	8,463	0.1035	8,463	0.1035	**36,187**	**0.4425**
PANACA	-	10,505	0.1095	10,505	0.1095	**40,677**	**0.4241**
PIOCHE	-	26,789	0.1757	26,789	0.1757	**122,642**	**0.8043**
COYOTE SPRINGS GID	-	-	-	-	-	**299,743**	**0.9657**
LINCOLN HOSPITAL	-	48,800	0.0279	48,800	0.0279	**696,562**	**0.3985**
PAHRANAGAT VLY FIRE	-	14,259	0.0761	14,259	0.0761	**43,730**	**0.2334**
PANACA FIRE	-	-	-	-	-	**30,219**	**0.1873**
PIOCHE FIRE	-	11,645	0.0694	11,645	0.0694	**83,873**	**0.5000**

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(2) *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$ 16,124,098	1,556,243,237	1.0983	1,665,751,811	18,294,952	-	18,294,952
FERNLEY	1,487,971	631,785,191	0.2496	679,959,918	1,697,180	-	1,697,180
YERINGTON	286,195	56,113,822	0.5406	57,998,651	313,541	-	313,541
CRS TRK WATER LY	16,975	1,240,417,634	0.0015	1,332,648,321	19,990	-	19,990
CR WTR SUBCONV LY	-	613,493,557	-	659,911,445	-	-	-
CENTRAL LYON FIRE	1,490,598	620,688,572	0.2546	667,681,424	1,699,917	-	1,699,917
CENTRAL LY VECTOR	488,000	610,058,776	0.0848	656,058,949	556,338	-	556,338
FERNLEY SWIM POOL	-	649,042,841	-	697,927,645	-	-	-
MASON VLY FIRE	145,983	115,520,977	0.1340	120,057,632	160,877	-	160,877
MASON VLY MOSQUITO	180,464	171,634,799	0.1115	178,056,283	198,533	-	198,533
MASON VLY SWIM POOL	336,306	168,158,105	0.2120	174,538,637	370,022	-	370,022
NORTH LYON FIRE	558,599	649,042,841	0.0912	697,927,645	636,510	-	636,510
SLVR SP/STCH HOSP	321,306	164,203,648	0.2074	170,306,646	353,216	-	353,216
SMITH VLY FIRE	125,932	87,557,901	0.1525	92,325,201	140,796	-	140,796
SO. LYON HOSPITAL	862,849	283,304,612	0.3228	296,932,714	958,499	-	958,499
STAGECOACH GID	95,419	23,075,036	0.4383	24,192,284	106,035	-	106,035
WILLOWCREEK GID	2,897	5,047,238	0.0608	5,325,704	3,238	-	3,238

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.0983	1.2931	**1.2931**	**21,539,837**	200,000	1,665,951,811	-
FERNLEY	0.2496	0.3356	**0.3356**	**2,281,945**	-	679,959,918	-
YERINGTON	0.5406	0.5940	**0.5940**	**344,512**	-	57,998,651	-
CRS TRK WATER LY	0.0015	0.0017	**0.0017**	**22,655**	-	1,332,648,321	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	659,911,445	-
CENTRAL LYON FIRE	0.2546	0.2914	**0.2914**	**1,945,624**	-	667,681,424	0.0700
CENTRAL LY VECTOR	0.0848	0.0976	**0.0976**	**640,314**	-	656,058,949	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	697,927,645	0.2000
MASON VLY FIRE	0.1340	0.1412	**0.1412**	**169,521**	-	120,057,632	0.0800
MASON VLY MOSQUITO	0.1115	0.1195	**0.1195**	**212,777**	-	178,056,283	0.0300
MASON VLY SWIM POOL	0.2120	0.2279	**0.2279**	**397,774**	-	174,538,637	-
NORTH LYON FIRE	0.0912	0.1186	**0.1186**	**827,742**	-	697,927,645	0.0500
SLVR SP/STCH HOSP	0.2074	0.2825	**0.2825**	**481,116**	-	170,306,646	-
SMITH VLY FIRE	0.1525	0.1984	**0.1984**	**183,173**	-	92,325,201	0.0500
SO. LYON HOSPITAL	0.3228	0.3480	**0.3480**	**1,033,326**	200,000	297,132,714	0.2500
STAGECOACH GID	0.4383	0.6658	**0.6658**	**161,072**	-	24,192,284	-
WILLOWCREEK GID	0.0608	0.0775	**0.0775**	**4,127**	-	5,325,704	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	-	249,893	1,665,952	832,976	661,576	0.0397	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	197,973	-
CENTRAL LYON FIRE	467,377	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	1,395,855	-	-	-	-	-	-	-
MASON VLY FIRE	96,046	-	-	-	-	-	-	-
MASON VLY MOSQUITO	53,417	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	348,964	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	46,163	-	-	-	-	-	-	-
SO. LYON HOSPITAL	742,832	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-
				China Springs	134,064	0.0080		
				WNRYF*	527,512	0.0317	* Prop. tax levy is limited to $.05.	

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	6,388,349	0.3835	9,798,746	0.5882	**31,338,583**	**1.8813**
FERNLEY	-	101,155	0.0149	101,155	0.0149	**2,383,100**	**0.3505**
YERINGTON	-	71,083	0.1226	71,083	0.1226	**415,595**	**0.7166**
CRS TRK WATER LY	-	3,520	0.0003	3,520	0.0003	**26,175**	**0.0020**
CR WTR SUBCONV LY	-	-	-	197,973	0.0300	**197,973**	**0.0300**
CENTRAL LYON FIRE	-	176,211	0.0264	176,211	0.0264	**2,589,211**	**0.3878**
CENTRAL LY VECTOR	-	-	-	-	-	**640,314**	**0.0976**
FERNLEY SWIM POOL	-	-	-	-	-	**1,395,855**	**0.2000**
MASON VLY FIRE	-	10,270	0.0086	10,270	0.0086	**275,838**	**0.2298**
MASON VLY MOSQUITO	-	8,945	0.0050	8,945	0.0050	**275,139**	**0.1545**
MASON VLY SWIM POOL	-	-	-	-	-	**397,774**	**0.2279**
NORTH LYON FIRE	-	60,202	0.0086	60,202	0.0086	**1,236,908**	**0.1772**
SLVR SP/STCH HOSP	-	24,797	0.0146	24,797	0.0146	**505,913**	**0.2971**
SMITH VLY FIRE	-	17,751	0.0192	17,751	0.0192	**247,087**	**0.2676**
SO. LYON HOSPITAL	-	45,453	0.0153	45,453	0.0153	**1,821,611**	**0.6133**
STAGECOACH GID	-	-	-	-	-	**161,072**	**0.6658**
WILLOWCREEK GID	-	-	-	-	-	**4,127**	**0.0775**

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2)*** *COL 6 FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$	4,243,540	79,056,892	5.6898	84,373,053	4,800,658	-	4,800,658
HAWTHORNE		156,625	34,423,491	0.4823	35,240,026	169,963	-	169,963
LUNING		1,632	506,571	0.3416	600,075	2,050	-	2,050
MINA		28,798	1,582,046	1.9295	1,602,564	30,921	-	30,921
WALKER LAKE		15,905	5,645,587	0.2986	5,870,225	17,528	-	17,528
MINERAL HOSPITAL		799,852	79,056,892	1.0724	84,373,053	904,817	-	904,817

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	5.6898	5.6423	**5.6898**	**4,800,658**	4,000,000	88,373,053	0.0600
HAWTHORNE	0.4823	0.4612	**0.4823**	**169,963**	-	35,240,026	-
LUNING	0.3416	0.3445	**0.3445**	**2,067**	-	600,075	-
MINA	1.9295	1.8909	**1.9295**	**30,921**	-	1,602,564	-
WALKER LAKE	0.2986	0.2983	**0.2986**	**17,528**	-	5,870,225	-
MINERAL HOSPITAL	1.0724	1.0635	**1.0724**	**904,817**	4,000,000	88,373,053	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	53,024	13,256	88,373	44,187	10,589	0.0120	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
MINERAL CO	-	-	-	156,405	0.1770	**5,010,086**	**5.9268**
HAWTHORNE	-	-	-	-	-	**169,963**	**0.4823**
LUNING	-	-	-	-	-	**2,067**	**0.3445**
MINA	-	-	-	-	-	**30,921**	**1.9295**
WALKER LAKE	-	-	-	-	-	**17,528**	**0.2986**
MINERAL HOSPITAL	-	-	-	-	-	**904,817**	**1.0724**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(2)*** *COL 6 FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	$ 19,177,380	1,515,796,581	1.3411	1,613,640,272	21,640,530	21,825	21,662,355
AMARGOSA	376,975	25,623,319	1.5595	27,117,972	422,905	-	422,905
BEATTY	124,691	14,459,911	0.9141	15,417,500	140,931	-	140,931
GABBS	266,694	2,507,939	11.2720	3,059,202	344,833	-	344,833
MANHATTAN	20,562	868,912	2.5083	894,456	22,436	-	22,436
PAHRUMP	1,584,473	1,270,293,847	0.1322	1,356,208,471	1,792,908	-	1,792,908
ROUND MOUNTAIN	320,647	63,154,219	0.5382	65,382,631	351,889	-	351,889
TONOPAH	189,594	26,148,674	0.7686	26,754,005	205,631	-	205,631
AMARGOSA LIBRARY	283,867	27,626,012	1.0892	29,205,686	318,108	-	318,108
BEATTY LIBRARY	100,593	15,476,003	0.6890	16,671,823	114,869	-	114,869
NYE HOSPITAL	1,367,540	218,879,414	0.6623	229,313,829	1,518,745	-	1,518,745
PAHRUMP HOSPITAL	-	1,270,293,847	-	1,356,208,471	-	-	-
PAHRUMP LIBRARY	291,006	1,270,293,847	0.0243	1,356,208,471	329,559	-	329,559
PAHRUMP SWIM POOL	47,690	1,270,293,847	0.0040	1,356,208,471	54,248	-	54,248
SMOKY VALLEY LIB	431,520	71,480,391	0.6399	73,837,360	472,485	-	472,485
TONOPAH LIBRARY	109,211	33,767,313	0.3428	35,147,974	120,487	-	120,487

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.3425	1.7322	**1.7322**	**27,951,477**	80,000,000	1,693,640,272	0.0050
AMARGOSA	1.5595	1.3776	**1.5595**	**422,905**	2,163,000	29,280,972	-
BEATTY	0.9141	0.7300	**0.9141**	**140,931**	113,000	15,530,500	-
GABBS	11.2720	10.2705	**11.2720**	**344,833**	1,730,000	4,789,202	-
MANHATTAN	2.5083	2.2371	**2.5083**	**22,436**	-	894,456	-
PAHRUMP	0.1322	0.1901	**0.1901**	**2,578,152**	-	1,356,208,471	-
ROUND MOUNTAIN	0.5382	0.4649	**0.5382**	**351,889**	51,998,000	117,380,631	-
TONOPAH	0.7686	0.6842	**0.7686**	**205,631**	-	26,754,005	0.1133
AMARGOSA LIBRARY	1.0892	0.9893	**1.0892**	**318,108**	2,163,000	31,368,686	-
BEATTY LIBRARY	0.6890	0.5519	**0.6890**	**114,869**	113,000	16,784,823	-
NYE HOSPITAL	0.6623	0.6385	**0.6623**	**1,518,745**	80,000,000	309,313,829	-
PAHRUMP HOSPITAL	-	-	**-**	**-**	-	1,356,208,471	-
PAHRUMP LIBRARY	0.0243	0.0350	**0.0350**	**474,673**	-	1,356,208,471	-
PAHRUMP SWIM POOL	0.0040	0.0058	**0.0058**	**78,660**	-	1,356,208,471	-
SMOKY VALLEY LIB	0.6399	0.5576	**0.6399**	**472,485**	51,998,000	125,835,360	-
TONOPAH LIBRARY	0.3428	0.3406	**0.3428**	**120,487**	-	35,147,974	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	84,682	254,046	1,693,640	846,820	101,219	0.0060	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	30,300	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NYE HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL		-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	7,461,110	0.4405	10,356,835	0.6115	**38,392,994**	**2.3487**
AMARGOSA	-	66,021	0.2255	66,021	0.2255	**488,926**	**1.7850**
BEATTY	-	198,868	1.2805	198,868	1.2805	**339,799**	**2.1946**
GABBS	-	46,768	0.9765	46,768	0.9765	**391,601**	**12.2485**
MANHATTAN	-	2,775	0.3103	2,775	0.3103	**25,211**	**2.8186**
PAHRUMP	-	503,450	0.0371	503,450	0.0371	**3,081,603**	**0.2272**
ROUND MOUNTAIN	-	130,735	0.1114	130,735	0.1114	**482,625**	**0.6496**
TONOPAH	-	167,817	0.6273	167,817	0.6273	**403,748**	**1.5092**
AMARGOSA LIBRARY	-	5,347	0.0170	5,347	0.0170	**323,455**	**1.1062**
BEATTY LIBRARY	-	3,394	0.0202	3,394	0.0202	**118,263**	**0.7092**
NYE HOSPITAL	-	-	-	-	-	**1,518,745**	**0.6623**
PAHRUMP HOSPITAL	-	-	-	-	-	-	**0.0000**
PAHRUMP LIBRARY	-	64,614	0.0048	64,614	0.0048	**539,287**	**0.0398**
PAHRUMP SWIM POOL	-	37,798	0.0028	37,798	0.0028	**116,458**	**0.0086**
SMOKY VALLEY LIB	-	13,307	0.0106	13,307	0.0106	**485,793**	**0.6505**
TONOPAH LIBRARY	-	1,341	0.0038	1,341	0.0038	**121,828**	**0.3466**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2) *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	$	6,738,775	151,504,811	4.7148	161,199,951	7,600,255	28,975	7,629,230
LOVELOCK		266,558	18,366,728	1.5384	18,864,410	290,210	-	290,210
IMLAY		7,722	1,259,239	0.6500	1,323,270	8,601	-	8,601
PERSHING HOSPITAL		1,747,630	151,504,811	1.2227	161,199,951	1,970,992	-	1,970,992

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	4.7328	4.2207	**4.7328**	**7,629,271**	30,000,000	191,199,951	0.0090
LOVELOCK	1.5384	1.3552	**1.5384**	**290,210**	-	18,864,410	-
IMLAY	0.6500	0.5392	**0.6500**	**8,601**	-	1,323,270	-
PERSHING HOSPITAL	1.2227	1.0899	**1.2227**	**1,970,992**	30,000,000	191,199,951	0.0800

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	17,208	28,680	191,200	95,600	11,624	0.0061	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	152,960	-	-	-	-	-	-	-

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
PERSHING CO	-	-	-	327,104	0.1711	**7,973,583**	**4.9129**
LOVELOCK	-	-	-	-	-	**290,210**	**1.5384**
IMLAY	-	-	-	-	-	**8,601**	**0.6500**
PERSHING HOSPITAL	-	-	-	-	-	**2,123,952**	**1.3027**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2) *COL 6 FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$	8,743,740	314,832,680	2.9439	424,595,134	12,499,656	-	12,499,656
GOLD HILL		20,663	5,930,084	0.3693	6,300,556	23,268	-	23,268
VIRGINIA CITY		89,190	27,249,808	0.3469	29,981,869	104,007	-	104,007
CRS TRUCK WATER ST		5,478	205,861,575	0.0028	262,949,029	7,363	-	7,363

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
STOREY CO	2.9439	3.5922	**3.5922**	**15,252,306**	1,000,000	425,595,134	-
GOLD HILL	0.3693	0.4995	**0.4995**	**31,471**	-	6,300,556	-
VIRGINIA CITY	0.3469	0.4841	**0.4841**	**145,142**	-	29,981,869	-
CRS TRUCK WATER ST	0.0028	0.0031	**0.0031**	**8,151**	-	262,949,029	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	-	63,839	425,595	212,798	29,413	0.0069	-	-
GOLD HILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-
				China Springs	6,622	0.0016		
				WNRYF*	22,791	0.0053	* Property tax levy is limited to $0.05.	

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2008 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	3,065,478	0.7203	3,851,123	0.9049	**19,103,430**	**4.4971**
GOLD HILL	-	-	-	-	-	**31,471**	**0.4995**
VIRGINIA CITY	-	-	-	-	-	**145,142**	**0.4841**
CRS TRUCK WATER ST	-	848	0.0003	848	0.0003	**8,999**	**0.0034**

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2) *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$	167,699,027	14,607,780,986	1.2169	15,103,492,476	183,794,400	624,130	184,418,530
RENO		32,321,708	6,623,674,449	0.5173	6,895,546,972	35,670,664	-	35,670,664
SPARKS		16,158,960	2,590,698,664	0.6612	2,706,435,726	17,894,953	-	17,894,953
CRS TRUCK WATER WA		302,359	14,607,780,986	0.0022	15,103,492,476	332,277	-	332,277
INCLINE VILLAGE		832,527	1,537,729,848	0.0574	1,547,081,848	888,025	-	888,025
NORTH LK TAHOE FIRE		2,430,826	1,543,502,186	0.1669	1,552,854,186	2,591,714	-	2,591,714
PALOMINO VALLEY		232,663	112,247,115	0.2197	115,393,765	253,520	-	253,520
SIERRA FOREST FIRE WA		6,337,004	1,032,852,301	0.6504	1,067,161,195	6,940,816	-	6,940,816
SUN VALLEY WATER		277,245	280,828,377	0.1046	283,591,666	296,637	-	296,637
TRUCKEE MDWS FIRE		16,112,760	2,676,692,800	0.6381	2,739,900,812	17,483,307	-	17,483,307
VERDI TV		39,334	500,589,330	0.0083	555,059,330	46,070	-	46,070

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.2210	1.2383	**1.2383**	**187,026,547**	2,000,000	15,105,492,476	0.1000
RENO	0.5173	0.5021	**0.5173**	**35,670,664**	-	6,895,546,972	0.4669
SPARKS	0.6612	0.7147	**0.7147**	**19,342,896**	-	2,706,435,726	0.1105
CRS TRUCK WATER WA	0.0022	0.0022	**0.0022**	**332,277**	2,000,000	15,105,492,476	-
INCLINE VILLAGE	0.0574	0.0598	**0.0598**	**925,155**	-	1,547,081,848	-
NORTH LK TAHOE FIRE	0.1669	0.1736	**0.1736**	**2,695,755**	-	1,552,854,186	0.3100
PALOMINO VALLEY	0.2197	0.3956	**0.3956**	**456,498**	-	115,393,765	-
SIERRA FOREST FIRE WA	0.6504	0.6463	**0.6504**	**6,940,816**	53,000	1,067,214,195	-
SUN VALLEY WATER	0.1046	0.1329	**0.1329**	**376,893**	-	283,591,666	-
TRUCKEE MDWS FIRE	0.6381	0.7148	**0.7148**	**19,584,811**	793,000	2,740,693,812	-
VERDI TV	0.0083	0.0104	**0.0104**	**57,726**	-	555,059,330	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB- CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	15,105,492	2,265,824	15,105,492	7,552,746	1,006,629	0.0067	-	2,900,255
RENO	32,195,309	-	-	-	-	-	-	-
SPARKS	2,990,611	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	4,813,848	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE WA	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

	(24)	(25)	(26)	(27)	(28) (27)/(14)	**(29) (12)+(16)+(27)**	**(30) (11)+(15)+(28)**
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 25	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	**FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**FY 2008 TOTAL COMBINED TAX RATE**
WASHOE CO	15,800,345	20,488,587	0.1356	65,119,879	0.4311	**267,251,918**	**1.7694**
RENO	-	10,501,814	0.1523	10,501,814	0.1523	**78,367,787**	**1.1365**
SPARKS	-	6,314,087	0.2333	6,314,087	0.2333	**28,647,595**	**1.0585**
CRS TRUCK WATER WA	-	30,675	0.0002	30,675	0.0002	**362,952**	**0.0024**
INCLINE VILLAGE	-	174,194	0.0113	174,194	0.0113	**1,099,348**	**0.0711**
NORTH LK TAHOE FIRE	-	474,976	0.0306	474,976	0.0306	**7,984,578**	**0.5142**
PALOMINO VALLEY	-	74,135	0.0642	74,135	0.0642	**530,632**	**0.4598**
SIERRA FOREST FIRE WA	-	243,929	0.0229	243,929	0.0229	**7,184,745**	**0.6733**
SUN VALLEY WATER	-	-	-	-	-	**376,893**	**0.1329**
TRUCKEE MDWS FIRE	-	1,254,688	0.0458	1,254,688	0.0458	**20,839,499**	**0.7606**
VERDI TV	-	-	-	-	-	**57,726**	**0.0104**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY		(2) *COL 6* *FY 2007* AD VALOREM REVENUE BASE	(3) FY 2008 VALUE OF PROPERTY ON THE FY 2007 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2008 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	$	5,400,310	152,751,416	3.7475	189,996,451	7,120,117	-	7,120,117
ELY		511,716	50,211,313	1.0803	63,682,271	687,960	-	687,960
LUND		8,211	1,615,456	0.5388	1,709,254	9,209	-	9,209
MCGILL		45,440	6,646,182	0.7247	6,852,447	49,660	-	49,660
RUTH		28,197	1,794,798	1.6653	1,809,339	30,131	-	30,131
WHITE PINE HOSPITAL		1,812,511	152,751,416	1.2578	189,996,451	2,389,775	-	2,389,775

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(9) (8)/(5) x 100 FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2007 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2008 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2008 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2008 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	3.7475	3.4675	**3.7475**	**7,120,117**	90,000,000	279,996,451	0.0550
ELY	1.0803	1.0142	**1.0803**	**687,960**	-	63,682,271	-
LUND	0.5388	0.5574	**0.5574**	**9,527**	-	1,709,254	-
MCGILL	0.7247	0.7896	**0.7896**	**54,107**	-	6,852,447	-
RUTH	1.6653	1.4576	**1.6653**	**30,131**	-	1,809,339	-
WHITE PINE HOSPITAL	1.2578	1.1638	**1.2578**	**2,389,775**	90,000,000	279,996,451	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	153,998	41,999	279,996	139,998	20,710	0.0074	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2007-2008

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2008 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2008 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2008 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	-	-	482,704	0.1724	**7,756,819**	**3.9749**
ELY	-	-	-	-	-	**687,960**	**1.0803**
LUND	-	-	-	-	-	**9,527**	**0.5574**
MCGILL	-	-	-	-	-	**54,107**	**0.7896**
RUTH	-	-	-	-	-	**30,131**	**1.6653**
WHITE PINE HOSPITAL	-	-	-	-	-	**2,389,775**	**1.2578**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET
Prepared for use in 2007-2008 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2006	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	57,701	2.1998%	57,701	100.00%	N/A
Churchill County	27,371	1.0435%	19,072	69.68%	N/A
Fallon	8,299			30.32%	N/A
Clark County	1,874,837	71.4755%	812,026	43.31%	N/A
Boulder City	15,478			0.83%	1.46%
Henderson	251,321			13.40%	23.65%
Las Vegas	579,840			30.93%	54.56%
Mesquite	17,656			0.94%	1.66%
North Las Vegas	198,516			10.59%	18.68%
Douglas County	51,770	1.9737%	51,770	100.00%	N/A
Elko County	48,339	1.8429%	21,555	44.58%	N/A
Carlin	2,281			4.72%	8.52%
Elko	18,183			37.62%	67.89%
Wells	1,449			3.00%	5.41%
West Wendover	4,871			10.08%	18.19%
Esmeralda County	1,262	0.0481%	1,262	100.00%	N/A
Eureka County	1,460	0.0557%	1,460	100.00%	N/A
Humboldt County	17,751	0.6767%	10,108	56.94%	N/A
Winnemucca	7,643			43.06%	N/A
Lander County	5,655	0.2156%	5,655	100.00%	N/A
Lincoln County	3,987	0.1520%	2,985	74.87%	N/A
Caliente	1,002			25.13%	N/A
Lyon County	54,031	2.0599%	31,924	59.08%	N/A
Fernley	18,850			34.89%	85.27%
Yerington	3,257			6.03%	14.73%
Mineral County	4,399	0.1677%	4,399	100.00%	N/A
Nye County	44,795	1.7077%	44,795	100.00%	N/A
Pershing County	6,955	0.2651%	4,528	65.10%	N/A
Lovelock	2,427			34.90%	N/A
Storey County	4,110	0.1567%	4,110	100.00%	N/A
Washoe County	409,085	15.5958%	106,868	26.13%	N/A
Reno	214,371			52.40%	70.93%
Sparks	87,846			21.47%	29.07%
White Pine County	9,542	0.3638%	5,217	54.67%	N/A
Ely	4,325			45.33%	N/A
State Total	2,623,050	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 3/1/07

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2005-2006 (1)	PROJECTED GALLONS FOR FISCAL YEAR 2006-2007 (2)	PROJECTED PERCENTAGE OF CHANGE (3)	PROJECTED GALLONS FOR FISCAL YEAR 2007-2008 (4)	****PROJECTED GALLONS FOR FISCAL YEAR 2007-2008 (5)**	TAX RATE IN CENTS FOR FISCAL YEAR 2007-2008 (6)	PROJECTED REVENUE FOR FISCAL YEAR 2007-2008 (7)
CARSON CITY	39,344,411	39,538,162	0.49%	39,731,899	**41,560,284**	9	**$ 3,646,915**
CHURCHILL	12,716,329	19,709,358	54.99%	30,547,533	**10,395,857**	9	**912,236**
CLARK	793,627,386	823,983,880	3.83%	855,542,462	**862,250,151**	9	**75,662,451**
DOUGLAS	23,493,576	21,798,184	-7.22%	20,224,355	**21,798,184**	4	**850,129**
ELKO	27,827,269	28,849,970	3.68%	29,911,649	**29,058,331**	4	**1,133,275**
ESMERALDA	253,631	213,205	-15.94%	179,220	**238,235**	4	**9,291**
EUREKA	1,101,244	1,012,830	-8.03%	931,500	**1,061,280**	9	**93,127**
HUMBOLDT	14,116,381	14,077,893	-0.27%	14,039,882	**14,218,672**	9	**1,247,688**
LANDER	3,518,758	3,848,417	9.37%	4,209,014	**3,805,436**	9	**333,927**
LINCOLN	2,777,474	2,838,091	2.18%	2,899,961	**2,894,853**	4	**112,899**
LYON	18,558,243	18,212,390	-1.86%	17,873,640	**18,394,514**	9	**1,614,119**
MINERAL	2,432,919	2,363,530	-2.85%	2,296,169	**2,387,165**	9	**209,474**
NYE	22,423,060	21,760,639	-2.95%	21,118,700	**23,371,753**	4	**911,498**
PERSHING	2,968,614	3,596,848	21.16%	4,357,941	**3,313,002**	9	**290,716**
STOREY	323,878	317,991	-1.82%	312,204	**314,162**	4	**12,252**
WASHOE	185,472,832	185,622,115	0.08%	185,770,613	**189,334,557**	9	**16,614,107**
WHITE PINE	6,279,176	7,914,408	26.04%	9,975,319	**6,757,021**	9	**592,929**
STATE TOTAL	1,157,235,181	1,195,657,909	3.32%	1,239,922,061	**1,231,153,457**		**$ 104,247,034**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2006-07 + (Remaining 6 months FY05-06 times the percentage of change the entity realized the last six months of FY05-06 over the last six months of FY04-05)].
3. Column 3 = Percent of change of FY05-06 (actual) to FY06-07 (projected).

4. Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.

5. Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.

6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 1, 2007.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).

8. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2007-2008 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2007-2008 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2007-2008 (4)
CARSON CITY	41,560,284	$ 407,291	100.00%	$ 407,291
CHURCHILL	10,395,857	101,879	69.68%	70,989
FALLON			30.32%	30,890
CLARK	862,250,151	8,450,051	43.31%	3,659,718
BOULDER CITY			0.83%	70,135
HENDERSON			13.40%	1,132,307
LAS VEGAS			30.93%	2,613,601
MESQUITE			0.94%	79,430
N LAS VEGAS			10.59%	894,860
DOUGLAS	21,798,184	213,622	100.00%	213,622
ELKO	29,058,331	284,772	44.58%	126,952
CARLIN			4.72%	13,441
ELKO			37.62%	107,131
WELLS			3.00%	8,543
WEST WENDOVER			10.08%	28,705
ESMERALDA	238,235	2,335	100.00%	2,335
EUREKA	1,061,280	10,401	100.00%	10,401
HUMBOLDT	14,218,672	139,343	56.94%	79,346
WINNEMUCCA			43.06%	59,997

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2007-2008 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2007-2008 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2007-2008 (4)
LANDER	3,805,436	$ 37,293	100.00%	$ 37,293
LINCOLN	2,894,853	28,370	74.87%	21,240
CALIENTE			25.13%	7,130
LYON	18,394,514	180,266	59.08%	106,501
FERNLEY			34.89%	62,895
YERINGTON			6.03%	10,870
MINERAL	2,387,165	23,394	100.00%	23,394
NYE	23,371,753	229,043	100.00%	229,043
PERSHING	3,313,002	32,467	65.10%	21,137
LOVELOCK			34.90%	11,330
STOREY	314,162	3,079	100.00%	3,079
WASHOE	189,334,557	1,855,479	26.13%	484,837
RENO			52.40%	972,271
SPARKS			21.47%	398,371
WHITE PINE	6,757,021	66,219	54.67%	36,205
ELY			45.33%	30,014
	1,231,153,457	$ 12,065,304		$ 12,065,304

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option
   Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected** **1,231,153,457**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/1/07).
5. Column 4 = Column 2 x Column 3.
6. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

								DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 08 PROJECTION				
COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2007 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2007-2008 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2007-2008
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	57,701	2.20%	248	1.16%	1.85%	$ 275,619	$ 208,465	$ 67,153	1.87%	$ -	$ 44,225	$ 252,690
CHURCHILL	27,371	1.04%	554	2.60%	1.56%	232,061	345,576	-	0.00%	113,515	-	345,576
CLARK	1,874,837	71.48%	5,062	23.74%	55.56%	8,260,082	5,476,877	2,783,206	77.35%	-	1,832,921	7,309,797
DOUGLAS	51,770	1.97%	257	1.21%	1.72%	255,401	193,372	62,029	1.72%	-	40,850	234,222
ELKO	48,339	1.84%	1,279	6.00%	3.23%	479,731	816,300	-	0.00%	336,569	-	816,300
ESMERALDA	1,262	0.05%	469	2.20%	0.77%	113,875	190,584	-	0.00%	76,709	-	190,584
EUREKA	1,460	0.06%	904	4.24%	1.45%	215,559	242,256	-	0.00%	26,697	-	242,256
HUMBOLDT	17,751	0.68%	1,001	4.70%	2.02%	299,702	490,236	-	0.00%	190,534	-	490,236
LANDER	5,655	0.22%	1,149	5.39%	1.94%	288,255	309,984	-	0.00%	21,729	-	309,984
LINCOLN	3,987	0.15%	1,875	8.79%	3.03%	450,742	539,604	-	0.00%	88,862	-	539,604
LYON	54,031	2.06%	630	2.95%	2.36%	350,544	236,599	113,945	3.17%	-	75,040	311,639
MINERAL	4,399	0.17%	324	1.52%	0.62%	91,873	174,516	-	0.00%	82,643	-	174,516
NYE	44,795	1.71%	2,660	12.47%	5.30%	787,312	846,144	-	0.00%	58,832	-	846,144
PERSHING	6,955	0.27%	1,891	8.87%	3.13%	465,757	355,025	110,732	3.08%	-	72,924	427,950
STOREY	4,110	0.16%	64	0.30%	0.20%	30,327	27,315	3,012	0.08%	-	1,983	29,299
WASHOE	409,085	15.60%	1,945	9.12%	13.44%	1,997,714	1,539,749	457,965	12.73%	-	301,599	1,841,349
WHITE PINE	9,542	0.36%	1,014	4.75%	1.83%	271,605	504,012	-	0.00%	232,407	-	504,012
STATE TOTAL	2,623,050	100.00%	21,326	100.00%	100.00%	$ 14,866,156	$ 12,496,614	$ 3,598,041	100.00%	$ 1,228,499	$ 2,369,542	$ 14,866,156

Gallons Projected **1,231,153,457**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/1/07).**
   **The road miles information in column 3 is provided by the Department of Transportation's 2007 preliminary report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2007-2008 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2007-2008 (4)
CARSON CITY	$ 702,576	$ 1,612,389,852	100.00%	$ 702,576
CHURCHILL	175,742	686,529,426	68.49%	120,365
FALLON		216,301,391	31.51%	55,376
CLARK	14,576,318	106,134,241,089	51.87%	7,560,736
BOULDER CITY		752,160,390	0.71%	103,492
HENDERSON		15,913,241,892	14.99%	2,184,990
LAS VEGAS		24,649,348,111	23.22%	3,384,621
MESQUITE		820,135,858	0.77%	112,238
N LAS VEGAS		8,961,029,085	8.44%	1,230,241
DOUGLAS	368,498	3,396,804,161	100.00%	368,498
ELKO	491,230	1,060,626,160	53.36%	262,121
CARLIN		21,753,184	2.05%	10,070
ELKO		337,353,408	31.81%	156,260
WELLS		17,756,871	1.67%	8,204
WEST WENDOVER		117,832,860	11.11%	54,576
ESMERALDA	4,027	46,208,930	100.00%	4,027
EUREKA	17,941	727,781,488	100.00%	17,941
HUMBOLDT	240,366	614,221,654	77.12%	185,370
WINNEMUCCA		140,522,651	22.88%	54,996
LANDER	64,331	345,990,214	100.00%	64,331
LINCOLN	48,937	174,812,455	93.43%	45,722
CALIENTE		11,487,754	6.57%	3,215
LYON	310,959	1,665,951,811	55.70%	173,204
FERNLEY		679,959,918	40.82%	126,933
YERINGTON		57,998,651	3.48%	10,821

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2007-2008 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2007-2008 (4)
MINERAL	40,355	88,373,053	100.00%	40,355
NYE	395,099	1,693,640,272	11.41%	45,081
PAHRUMP		1,356,208,471	80.08%	316,395
ROUND MOUNTAIN		117,380,631	6.93%	27,380
TONOPAH		26,754,005	1.58%	6,243
PERSHING	56,006	191,199,951	90.13%	50,477
LOVELOCK		18,864,410	9.87%	5,528
STOREY	5,311	425,595,134	100.00%	5,311
WASHOE	3,200,696	15,105,492,476	36.43%	1,166,014
RENO		6,895,546,972	45.65%	1,461,118
SPARKS		2,706,435,726	17.92%	573,565
WHITE PINE	114,227	279,996,451	77.26%	88,253
ELY		63,682,271	22.74%	25,975
STATE TOTAL	$ 20,812,619			$ 20,812,619

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

   Gallons projected **1,231,153,457**
3. Final assessed values for FY 2006-2007 as of March 15, 2006 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2007 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2007-2008 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 08 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2007-2008
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	57,701	2.20%	248	1.16%	1.85%	$ 518,162	$ 391,904	$ 126,258	1.87%	$ -	$ 83,149	$ 475,053
CHURCHILL	27,371	1.04%	554	2.60%	1.56%	$ 436,274	649,692	-	0.00%	213,418	-	649,692
CLARK	1,874,837	71.48%	5,062	23.74%	55.56%	$ 15,528,934	10,296,544	5,232,390	77.35%	-	3,445,852	13,742,396
DOUGLAS	51,770	1.97%	257	1.21%	1.72%	$ 480,152	363,524	116,628	1.72%	-	76,807	440,331
ELKO	48,339	1.84%	1,279	6.00%	3.23%	$ 901,893	1,534,632	-	0.00%	632,739	-	1,534,632
ESMERALDA	1,262	0.05%	469	2.20%	0.77%	$ 214,084	358,296	-	0.00%	144,212	-	358,296
EUREKA	1,460	0.06%	904	4.24%	1.45%	$ 405,251	455,436	-	0.00%	50,185	-	455,436
HUMBOLDT	17,751	0.68%	1,001	4.70%	2.02%	$ 563,438	921,648	-	0.00%	358,210	-	921,648
LANDER	5,655	0.22%	1,149	5.39%	1.94%	$ 541,918	582,780	-	0.00%	40,862	-	582,780
LINCOLN	3,987	0.15%	1,875	8.79%	3.03%	$ 847,394	1,014,456	-	0.00%	167,062	-	1,014,456
LYON	54,031	2.06%	630	2.95%	2.36%	$ 659,022	444,798	214,224	3.17%	-	141,080	585,878
MINERAL	4,399	0.17%	324	1.52%	0.62%	$ 172,721	328,080	-	0.00%	155,359	-	328,080
NYE	44,795	1.71%	2,660	12.47%	5.30%	$ 1,480,144	1,590,756	-	0.00%	110,612	-	1,590,756
PERSHING	6,955	0.27%	1,891	8.87%	3.13%	$ 875,621	667,456	208,165	3.08%	-	137,090	804,546
STOREY	4,110	0.16%	64	0.30%	0.20%	$ 57,015	51,354	5,661	0.08%	-	3,728	55,082
WASHOE	409,085	15.60%	1,945	9.12%	13.44%	$ 3,755,697	2,894,733	860,964	12.73%	-	566,998	3,461,731
WHITE PINE	9,542	0.36%	1,014	4.75%	1.83%	$ 510,616	947,544	-	0.00%	436,928	-	947,544
STATE TOTAL	2,623,050	100.00%	21,326	100.00%	100.00%	$ 27,948,336	$ 23,493,633	$ 6,764,290	100.00%	$ 2,309,588	$ 4,454,703	$ 27,948,336

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,231,153,457

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/1/07)**

   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/5/2007.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2007-2008	PROJECTED REVENUE FOR FISCAL YEAR 2007-2008	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2007-08
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	57,701	100.00%	247.64	100.00%	138,037,464	100.00%	100.00%	$ 475,053	$ 475,053	$ 438,331	100.0000%	$ 36,722	100.0000%	$ -	$ 36,722	$ 475,053
CHURCHILL	4,925.90	99.94%	19,072	69.68%	513.07	92.69%	13,730,464	44.78%	76.77%		498,785	571,269	87.7830%	-	0.0000%	72,484	(950)	570,319
FALLON	3.10	0.06%	8,299	30.32%	40.46	7.31%	16,929,663	55.22%	23.23%		150,907	79,505	12.2170%	71,402	100.0000%	-	(132)	79,373
TOTAL CH	4,929.00	100.00%	27,371	100.00%	553.53	100.00%	30,660,127	100.00%	100.00%	$ 649,692	$ 649,692	$ 650,774	100.0000%	$ 71,402	100.0000%	$ 72,484	$ (1,082)	$ 649,692
CLARK	7,478.87	93.24%	812,026	43.31%	2,367.50	46.77%	3,564,085,933	49.00%	58.08%		7,981,583	7,075,291	60.5852%	906,293	43.9062%	-	906,293	7,981,583
BOULDER CITY	200.83	2.50%	15,478	0.83%	85.75	1.69%	47,378,900	0.65%	1.42%		195,142	160,461	1.3740%	34,681	1.6801%	-	34,681	195,142
HENDERSON	96.22	1.20%	251,321	13.40%	737.00	14.56%	863,717,138	11.87%	10.26%		1,409,970	1,077,444	9.2261%	332,526	16.1096%	-	332,526	1,409,970
LAS VEGAS	131.20	1.64%	579,840	30.93%	1,271.35	25.11%	2,165,334,803	29.77%	21.86%		3,004,088	2,492,897	21.3465%	511,191	24.7651%	-	511,191	3,004,088
MESQUITE	32.00	0.40%	17,656	0.94%	51.75	1.02%	29,511,119	0.41%	0.69%		94,823	68,566	0.5871%	26,256	1.2720%	-	26,256	94,823
N LAS VEGAS	82.00	1.02%	198,516	10.59%	549.00	10.84%	603,796,505	8.30%	7.69%		1,056,790	803,582	6.8810%	253,208	12.2669%	-	253,208	1,056,790
TOTAL CL	8,021.12	100.00%	1,874,837	100.00%	5,062.35	100.00%	7,273,824,398	100.00%	100.00%	$ 13,742,396	$ 13,742,396	$ 11,678,242	100.0000%	$ 2,064,154	100.0000%	-	$ 2,064,154	$ 13,742,396
DOUGLAS	735.00	100.00%	51,770	100.00%	257.15	100.00%	114,485,074	100.00%	100.00%	$ 440,331	$ 440,331	$ 388,008	100.0000%	$ 52,323	100.0000%	-	$ 52,323	$ 440,331
ELKO	17,144.71	99.69%	21,555	44.59%	1123.63	87.88%	77,431,802	60.18%	73.09%		1,121,606	1,181,989	77.0460%	-	0.0000%	60,384	-	1,181,989
CARLIN	9.25	0.05%	2,281	4.72%	22.83	1.79%	1,904,261	1.48%	2.01%		30,839	28,242	1.8409%	2,596	4.1456%	-	21	28,263
ELKO	12.66	0.07%	18,183	37.62%	92.39	7.23%	45,906,680	35.68%	20.15%		309,206	251,785	16.4122%	57,421	91.6809%	-	456	252,241
WELLS	9.10	0.05%	1,449	3.00%	21.77	1.70%	890,672	0.69%	1.36%		20,892	22,642	1.4759%	-	0.0000%	1,750	-	22,642
W. WENDOVER	21.50	0.13%	4,871	10.08%	18.00	1.41%	2,531,753	1.97%	3.39%		52,090	49,476	3.2250%	2,614	4.1735%	-	21	49,497
TOTAL EL	17,197.22	100.00%	48,339	100.00%	1,278.62	100.00%	128,665,168	100.00%	100.00%	$ 1,534,632	$ 1,534,632	$ 1,534,134	100.0000%	$ 62,632	100.0000%	$ 62,134	$ 498	$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,262	100.00%	469.33	100.00%	4,693,167	100.00%	100.00%	$ 358,296	$ 358,296	$ 357,103	100.0000%	1,193	100.0000%	-	$ 1,193	$ 358,296
EUREKA	4,176.00	100.00%	1,460	100.00%	904.06	100.00%	12,958,906	100.00%	100.00%	$ 455,436	$ 455,436	$ 455,776	100.0000%	$ -	100.0000%	$ 340	$ (340)	$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,231,153,457**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/1/07)**
  **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/5/2007.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
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10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2007-2008	PROJECTED REVENUE FOR FISCAL YEAR 2007-2008	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2007-08
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,657.87	99.91%	10,108	56.94%	943.07	94.17%	52,254,625	85.60%	84.16%		775,629	777,015	84.3710%	-	0.0000%	1,386	-	777,015
WINNEMUCCA	8.22	0.09%	7,643	43.06%	58.40	5.83%	8,790,484	14.40%	15.84%		146,019	143,935	15.6290%	2,084	100.0000%	-	698	144,633
TOTAL HU	9,666.09	100.00%	17,751	100.00%	1,001.47	100.00%	61,045,109	100.00%	100.00%	$ 921,648	$ 921,648	$ 920,950	100.0000%	$ 2,084	100.0000%	$ 1,386	$ 698	$ 921,648
LANDER	5,493.00	100.00%	5,655	100.00%	1,148.61	100.00%	17,604,908	100.00%	100.00%	$ 582,780	$ 582,780	$ 582,642	100.0000%	$ 138	100.0000%	$ -	$ 138	$ 582,780
LINCOLN	10,637.00	99.97%	2,985	74.87%	1,861.50	99.29%	13,554,521	96.20%	92.58%		939,204	928,717	91.5060%	10,487	100.0000%	-	(429)	928,288
CALIENTE	2.81	0.03%	1,002	25.13%	13.40	0.71%	535,299	3.80%	7.42%		75,252	86,208	8.4940%	-	0.0000%	10,956	(40)	86,168
TOTAL LI	10,639.81	100.00%	3,987	100.00%	1,874.90	100.00%	14,089,820	100.00%	100.00%	$ 1,014,456	$ 1,014,456	$ 1,014,925	100.0000%	$ 10,487	100.0000%	$ 10,956	$ (469)	$ 1,014,456
LYON	1,868.81	93.72%	31,924	59.08%	535.47	84.99%	59,959,595	81.17%	79.74%		467,194	394,711	81.5517%	72,483	70.1142%	-	71,430	466,141
FERNLEY	117.00	5.87%	18,850	34.89%	75.92	12.05%	10,192,141	13.80%	16.65%		97,553	66,658	13.7723%	30,895	29.8858%	-	30,447	97,105
YERINGTON	8.19	0.41%	3,257	6.03%	18.63	2.96%	3,716,173	5.03%	3.61%		21,131	22,632	4.6760%	-	0.0000%	1,501	-	22,632
TOTAL LY	1,994.00	100.00%	54,031	100.00%	630.02	100.00%	73,867,909	100.00%	100.00%	$ 585,878	$ 585,878	$ 484,001	100.0000%	$ 103,378	100.0000%	$ 1,501	$ 101,877	$ 585,878
MINERAL	3,837.00	100.00%	4,399	100.00%	323.85	100.00%	3,471,013	100.00%	100.00%	$ 328,080	$ 328,080	$ 328,911	100.0000%	$ -	100.0000%	$ 831	$ (831)	$ 328,080
NYE	18,100.00	100.00%	44,795	100.00%	2,660.00	100.00%	88,450,616	100.00%	100.00%	$ 1,590,756	$ 1,590,756	$ 1,590,519	100.0000%	$ 237	100.0000%	$ -	$ 237	$ 1,590,756
PERSHING	6,008.11	99.99%	4,528	65.10%	1,875.00	99.14%	42,652,358	98.16%	90.60%		728,891	661,990	89.5997%	66,901	100.0000%	-	65,715	727,705
LOVELOCK	0.89	0.01%	2,427	34.90%	16.30	0.86%	800,076	1.84%	9.40%		75,655	76,841	10.4003%	-	0.0000%	1,186	-	76,841
TOTAL PE	6,009.00	100.00%	6,955	100.00%	1,891.30	100.00%	43,452,434	100.00%	100.00%	$ 804,546	$ 804,546	$ 738,831	100.0000%	$ 66,901	100.0000%	$ 1,186	$ 65,715	$ 804,546

NRS 365.180 - creation and 365.550 - distribution.

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Gallons projected **1,231,153,457**

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TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2007-2008	PROJECTED REVENUE FOR FISCAL YEAR 2007-2008	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2007-08
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	4,110	100.00%	63.72	100.00%	11,728,103	100.00%	100.00%	$ 55,082	$ 55,082	$ 51,686	100.0000%	$ 3,396	100.0000%	$ -	$ 3,396	$ 55,082
WASHOE	6,533.00	98.00%	106,868	26.12%	1,094.40	56.25%	432,830,807	32.75%	53.28%		1,844,534	1,788,897	56.8863%	55,636	17.5485%	-	55,636	1,844,534
RENO	100.94	1.51%	214,371	52.40%	582.95	29.96%	656,749,401	49.70%	33.39%		1,156,031	976,926	31.0659%	179,106	56.4928%	-	179,106	1,156,031
SPARKS	32.12	0.48%	87,846	21.47%	268.12	13.78%	231,923,781	17.55%	13.32%		461,166	378,867	12.0478%	82,299	25.9586%	-	82,299	461,166
TOTAL WA	6,666.06	100.00%	409,085	100.00%	1,945.47	100.00%	1,321,503,989	100.00%	100.00%	$ 3,461,731	$ 3,461,731	$ 3,144,690	100.0000%	$ 317,041	100.0000%	$ -	$ 317,041	$ 3,461,731
WHITE PINE	8,869.77	99.92%	5,217	54.67%	961.42	94.82%	17,865,943	76.81%	81.56%		772,782	823,616	86.9900%	-	0.0000%	50,834	-	823,616
ELY	7.23	0.08%	4,325	45.33%	52.48	5.18%	5,394,347	23.19%	18.44%		174,762	123,178	13.0100%	51,584	100.0000%	-	751	123,928
TOTAL WP	8,877.00	100.00%	9,542	100.00%	1,013.90	100.00%	23,260,290	100.00%	100.00%	$ 947,544	$ 947,544	$ 946,793	100.0000%	$ 51,584	100.0000%	$ 50,834	$ 751	$ 947,544
STATE TOTAL	110,339		2,623,050		21,326		9,361,798,495			$ 27,948,336	$27,948,336	$ 25,306,317		$ 2,843,671		$ 201,652	$ 2,642,019	$ 27,948,336

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,231,153,457

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/1/07)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/5/2007.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX and GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2004-2005 (1)	LSST DISTRIBUTIONS FY 2005-2006 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2004-05 TO FY 2005-2006 (4)	PROJECTED LSST DISTRIBUTIONS FY 2006-2007 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2007-2008 (7)
CARSON CITY	23,430,406	26,794,226	2.72%	14.36%	28,133,937	2.74%	29,540,634
CHURCHILL	5,227,001	5,562,889	0.56%	6.43%	5,757,590	0.56%	5,930,318
CLARK	669,012,541	722,039,234	73.17%	7.93%	754,531,000	73.53%	796,030,205
DOUGLAS	17,243,556	16,278,971	1.65%	-5.59%	16,685,945	1.63%	17,186,523
ELKO	19,764,591	24,148,564	2.45%	22.18%	27,046,392	2.64%	28,939,639
ESMERALDA	49,151	58,065	0.01%	18.14%	72,581	0.01%	76,210
EUREKA	1,323,789	1,383,263	0.14%	4.49%	1,867,404	0.18%	2,054,145
HUMBOLDT	7,304,105	8,755,535	0.89%	19.87%	8,142,648	0.79%	8,305,501
LANDER	2,027,968	1,781,535	0.18%	-12.15%	1,425,228	0.14%	1,453,733
LINCOLN	361,460	334,946	0.03%	-7.34%	308,150	0.03%	314,313
LYON	5,448,445	6,473,112	0.66%	18.81%	6,537,843	0.64%	6,668,600
MINERAL	455,853	460,911	0.05%	1.11%	428,647	0.04%	428,647
NYE	7,486,627	8,093,215	0.82%	8.10%	8,659,740	0.84%	9,092,727
PERSHING	574,221	618,471	0.06%	7.71%	606,102	0.06%	606,102
STOREY	504,243	708,114	0.07%	40.43%	778,925	0.08%	794,504
WASHOE	145,056,434	161,027,371	16.32%	11.01%	162,637,645	15.85%	169,143,150
WHITE PINE	1,987,327	2,267,105	0.23%	14.08%	2,550,493	0.25%	2,805,542
STATE TOTAL	907,257,718	986,785,526	100%		1,026,170,270	100%	1,079,370,493

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2004-05 and fiscal year 2005-2006 (informational only).
5. Column 5 is the FY2006-07 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax. 3.18% growth over 2005-2006 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY07-08 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax. 4.97% growth over 2006-2007 is estimated.

LSST WORKSHEET - FISCAL YEAR 2007-2008
BASED UPON FY 05-06 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2005-2006 DISTRIBUTIONS	--PROJECTED-- FY 2006-2007 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2007-2008 LSST DISTRIBUTIONS	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	26,794,226	28,133,937	5.00%	29,540,634	5.00%	2.7368%
CHURCHILL	5,562,889	5,757,590	3.50%	5,930,318	3.00%	0.5494%
CLARK	722,039,234	754,531,000	4.50%	796,030,205	5.50%	73.7495%
DOUGLAS	16,278,971	16,685,945	2.50%	17,186,523	3.00%	1.5923%
ELKO	24,148,564	27,046,392	12.00%	28,939,639	7.00%	2.6812%
ESMERALDA	58,065	72,581	25.00%	76,210	5.00%	0.0071%
EUREKA	1,383,263	1,867,404	35.00%	2,054,145	10.00%	0.1903%
HUMBOLDT	8,755,535	8,142,648	-7.00%	8,305,501	2.00%	0.7695%
LANDER	1,781,535	1,425,228	-20.00%	1,453,733	2.00%	0.1347%
LINCOLN	334,946	308,150	-8.00%	314,313	2.00%	0.0291%
LYON	6,473,112	6,537,843	1.00%	6,668,600	2.00%	0.6178%
MINERAL	460,911	428,647	-7.00%	428,647	0.00%	0.0397%
NYE	8,093,215	8,659,740	7.00%	9,092,727	5.00%	0.8424%
PERSHING	618,471	606,102	-2.00%	606,102	0.00%	0.0562%
STOREY	708,114	778,925	10.00%	794,504	2.00%	0.0736%
WASHOE	161,027,371	162,637,645	1.00%	169,143,150	4.00%	15.6705%
WHITE PINE	2,267,105	2,550,493	12.50%	2,805,542	10.00%	0.2599%
STATEWIDE GROWTH %			3.991%		5.184%	
TOTAL DISTRIBUTIONS	986,785,526	1,026,170,270		1,079,370,493		
GENERAL FUND	8,170,371	8,539,360		8,980,623 **		
D.S.A.	94,428,821	103,871,703		109,065,288		
GRAND TOTAL	1,089,384,718	1,138,581,333		1,197,416,404 **		

NOTES:

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2005-2006 and FY2006-2007.

** (2) General Fund Commission calculation for FY 2006-2007 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

GOVERNMENTAL SERVICES TAX

February 15, 2007

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2006-07 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2007-08 (8)
Carson City	$6,082,991							
Consolidated Tax							48.787%	2,967,737
Schools - Operating		1,433,303,610	1.5000	0.0000	1.5000	21,499,554	38.994%	2,372,021
Debt		1,433,303,610		0.4700	0.4700	6,736,527	12.218%	743,233
						28,236,081	100.00%	6,082,991
Churchill	3,223,978							
Consolidated Tax							47.00%	1,515,282
Schools - Operating		570,368,036	1.5000	0.0000	1.5000	8,555,521	37.90%	1,220,497
Debt		570,368,036		0.6000	0.6000	3,422,208	15.10%	488,199
						11,977,729	100.00%	3,223,978
Clark	201,017,369							
Consolidated Tax							54.95%	110,461,870
Schools - Operating		89,520,974,828	1.5000	0.0000	1.5000	1,342,814,622	30.68%	61,677,904
Debt		89,520,974,828		0.7023	0.7023	628,705,806	14.37%	28,877,595
						1,971,520,429	100.00%	201,017,369
Douglas	7,388,025							
Consolidated Tax							39.69%	2,932,029
Schools - Operating		3,039,633,181	1.5000	0.0000	1.5000	45,594,498	42.67%	3,152,828
Debt		3,039,633,181		0.6200	0.6200	18,845,726	17.64%	1,303,169
						64,440,223	100.00%	7,388,025
Elko	6,623,464							
Consolidated Tax							53.26%	3,527,622
School - Operating		994,053,541	1.5000	0.0000	1.5000	14,910,803	46.74%	3,095,842
Debt		994,053,541		0.0000	0.0000	0	0.00%	0
						14,910,803	100.00%	6,623,464

GOVERNMENTAL SERVICES TAX

February 15, 2007

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2006-07 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2007-08 (8)
Esmeralda	329,787							
Consolidated Tax							45.56%	150,244
Schools - Operating		42,058,344	1.5000	0.0000	1.5000	630,875	54.44%	179,543
Debt		42,058,344		0.0000	0.0000	0	0.00%	0
						630,875	100.00%	329,787
Eureka	491,376							
Consolidated Tax							47.19%	231,866
Schools - Operating		632,108,227	1.5000	0.0000	1.5000	9,481,623	47.65%	234,144
Debt		632,108,227		0.1625	0.1625	1,027,176	5.16%	25,366
						10,508,799	100.00%	491,376
Humboldt	2,772,144							
Consolidated Tax							51.80%	1,435,407
Schools - Operating		569,230,689	1.5000	0.0000	1.5000	8,538,460	39.70%	1,101,706
Debt		569,230,689		0.3200	0.3200	1,821,538	8.50%	235,031
						10,359,999	100.00%	2,772,144
Lander	1,041,904							
Consolidated Tax							61.05%	636,072
Schools - Operating		297,628,588	1.5000	0.0000	1.5000	4,464,429	38.95%	405,832
Debt		297,628,588		0.0000	0.0000	0	0.00%	0
						4,464,429	100.00%	1,041,904
Lincoln	884,155							
Consolidated Tax							50.481%	446,334
Schools - Operating		155,710,026	1.5000	0.0000	1.5000	2,335,650	38.091%	336,785
Debt		155,710,026		0.4500	0.4500	700,695	11.427%	101,036
						3,036,346	100.00%	884,155

GOVERNMENTAL SERVICES TAX

February 15, 2007

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2006-07 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2007-08 (8)
Lyon	5,759,789							
Consolidated Tax							54.80%	3,157,819
Schools - Operating		1,364,617,737	1.5000	0.0000	1.5000	20,469,266	32.50%	1,870,395
Debt		1,364,617,737		0.5867	0.5867	8,006,212	12.70%	731,574
						28,475,478	100.00%	5,759,789
Mineral	608,064							
Consolidated Tax							59.31%	360,649
Schools - Operating		76,709,400	1.5000	0.0000	1.5000	1,150,641	29.06%	176,725
Debt		76,709,400		0.6000	0.6000	460,256	11.63%	70,690
						1,610,897	100.00%	608,064
Nye	6,078,808							
Consolidated Tax							52.94%	3,218,270
Schools - Operating		1,330,090,330	1.5000	0.0000	1.5000	19,951,355	33.85%	2,057,942
Debt		1,330,090,330		0.5850	0.5850	7,781,028	13.20%	802,597
						27,732,383	100.00%	6,078,808
Pershing	1,038,360							
Consolidated Tax							44.34%	460,401
Schools - Operating		175,347,749	1.5000	0.0000	1.5000	2,630,216	42.38%	440,070
Debt		175,347,749		0.4700	0.4700	824,134	13.28%	137,889
						3,454,351	100.00%	1,038,360
Storey	552,836							
Consolidated Tax							60.73%	335,717
Schools - Operating		321,271,770	1.2500	0.0000	1.2500	4,015,897	29.40%	162,514
Debt		321,271,770		0.4200	0.4200	1,349,341	9.88%	54,605
						5,365,239	100.00%	552,836

GOVERNMENTAL SERVICES TAX

February 15, 2007

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2006-07 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2007-08 (8)
Washoe	46,671,705							
Consolidated Tax							57.64%	26,899,391
Schools - Operating		13,745,318,879	1.5000	0.0000	1.5000	206,179,783	33.65%	15,704,777
Debt		13,745,318,879		0.3885	0.3885	53,400,564	8.72%	4,067,537
						259,580,347	100.00%	46,671,705
White Pine	1,559,653							
Consolidated Tax							55.755%	869,584
Schools - Operating		230,740,743	1.5000	0.0000	1.5000	3,461,111	36.852%	574,770
Debt		230,740,743		0.3009	0.3009	694,299	7.393%	115,299
						4,155,410	100.00%	1,559,653
State Total	$292,124,408							292,124,408

NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

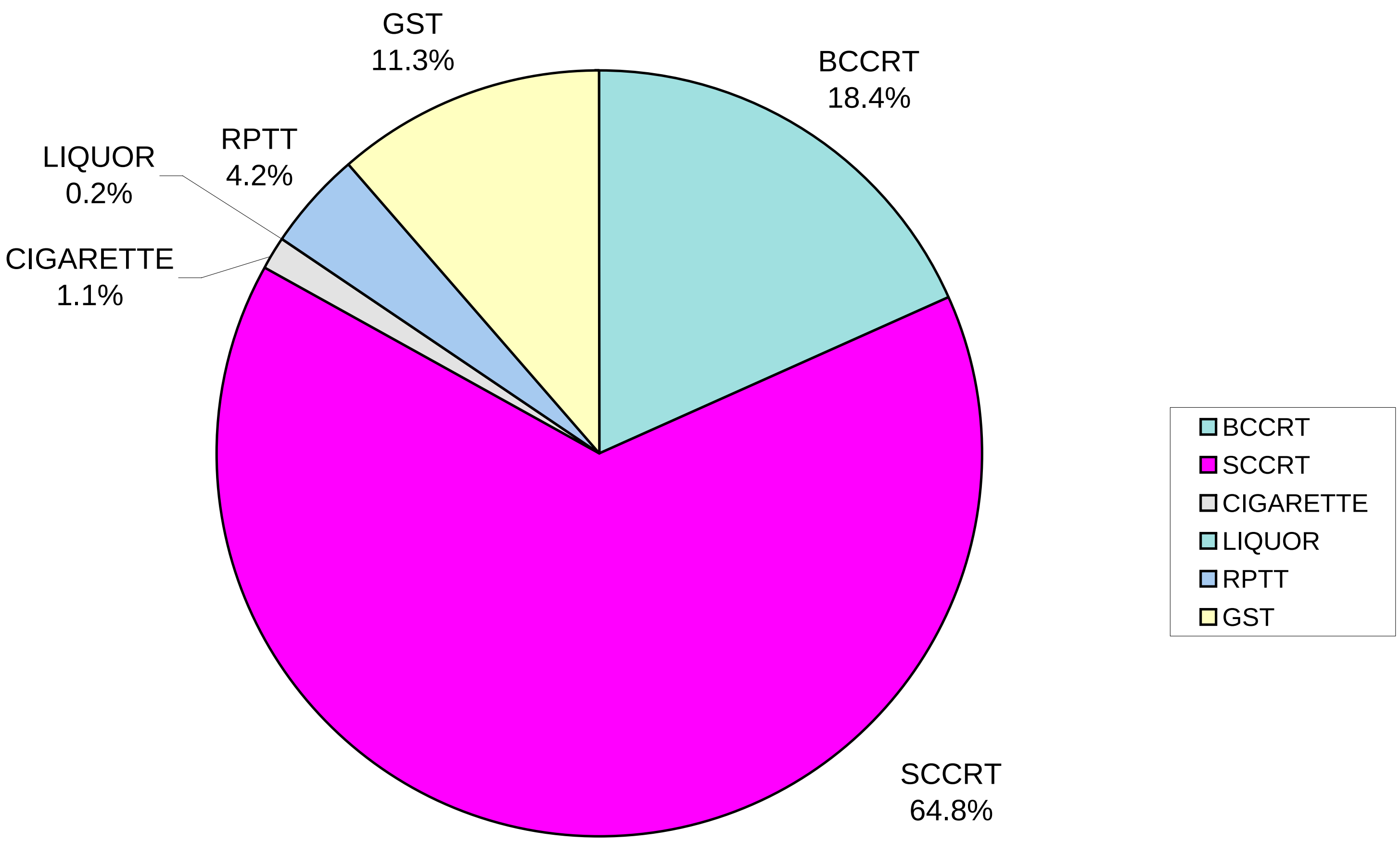
CONSOLIDATED TAX DISTRIBUTION

ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	5,207,323	17,975,026	353,490	73,584	556,240	2,967,737	**27,133,401**
CHURCHILL	1,730,371	5,705,877	167,681	34,905	166,325	1,515,282	**9,320,441**
CLARK	191,633,117	668,836,724	11,485,696	2,390,927	47,493,682	110,461,870	**1,032,302,016**
DOUGLAS	4,082,933	16,479,679	317,155	66,021	1,066,026	2,932,029	**24,943,843**
ELKO	5,784,370	20,186,744	296,136	61,645	389,083	3,527,622	**30,245,599**
ESMERALDA	79,631	1,149,934	7,731	1,609	9,761	150,244	**1,398,910**
EUREKA	2,232,510	8,422,361	8,944	1,862	12,185	231,866	**10,909,728**
HUMBOLDT	2,261,338	8,069,807	108,747	22,637	127,382	1,435,407	**12,025,319**
LANDER	1,144,835	2,881,228	34,644	7,212	35,343	636,072	**4,739,334**
LINCOLN	139,869	1,389,091	24,425	5,085	64,533	446,334	**2,069,338**
LYON	2,378,456	12,248,410	331,007	68,904	786,920	3,157,819	**18,971,517**
MINERAL	197,723	1,842,643	26,949	5,610	15,777	360,649	**2,449,351**
NYE	2,947,011	9,853,518	274,425	57,126	920,936	3,218,270	**17,271,284**
PERSHING	329,360	2,183,936	42,608	8,870	36,723	460,401	**3,061,897**
STOREY	344,896	1,816,518	25,179	5,241	110,665	335,716	**2,638,215**
WASHOE	38,808,140	134,133,080	2,506,152	521,695	7,059,786	26,899,391	**209,928,243**
WHITE PINE	991,500	3,171,543	58,457	12,169	72,469	869,584	**5,175,721**
TOTAL	260,293,383	916,346,117	16,069,426	3,345,102	58,923,836	159,606,294	1,414,584,158

FINAL REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(2)	(6)	(7)
COUNTY	2004-05 BCCRT DISTRIBUTIONS	2005-06 BCCRT DISTRIBUTIONS	% CHANGE BCCRT DISTRIBUTIONS FY 2005-06	PROJECTED PERCENTAGE CHANGE FY 2006-07	PROJECTED FY 2006-07 BCCRT DISTRIBUTIONS	PROJECTED PERCENTAGE CHANGE FY 2007-08	PROJECTED BCCRT DISTRIBUTIONS FY 2007-08
CARSON CITY	4,973,911	5,212,014.01	0.0479	(0.0300)	5,055,654	0.0300	5,207,323
CHURCHILL	1,448,994	1,696,275.98	0.1707	0.0100	1,713,239	0.0100	1,730,371
CLARK	162,049,968	177,191,971.75	0.0934	0.0300	182,507,731	0.0500	191,633,117
DOUGLAS	4,053,239	4,084,567.23	0.0077	(0.0200)	4,002,876	0.0200	4,082,933
ELKO	3,956,122	4,824,328.39	0.2195	0.1000	5,306,761	0.0900	5,784,370
ESMERALDA	38,254	44,610.94	0.1662	0.7000	75,839	0.0500	79,631
EUREKA	895,173	1,240,283.22	0.3855	0.5000	1,860,425	0.2000	2,232,510
HUMBOLDT	1,883,174	2,297,407.72	0.2200	(0.0350)	2,216,998	0.0200	2,261,338
LANDER	728,572	731,057.10	0.0034	0.4500	1,060,033	0.0800	1,144,835
LINCOLN	160,299	161,325.25	0.0064	(0.1500)	137,126	0.0200	139,869
LYON	1,988,103	2,354,906.71	0.1845	0.0000	2,354,907	0.0100	2,378,456
MINERAL	176,455	193,827.49	0.0985	0.0100	195,766	0.0100	197,723
NYE	2,471,227	2,738,603.03	0.1082	0.0200	2,793,375	0.0550	2,947,011
PERSHING	267,412	301,611.47	0.1279	0.0500	316,692	0.0400	329,360
STOREY	308,391	442,173.82	0.4338	(0.2500)	331,630	0.0400	344,896
WASHOE	33,297,349	36,055,316.36	0.0828	0.0300	37,136,976	0.0450	38,808,140
WHITE PINE	614,060	763,867.42	0.2440	0.1800	901,364	0.1000	991,500
DISTRIBUTIONS	219,310,704	240,334,148	0.0959	0.0318	247,967,391	0.0497	260,293,383
GENERAL FUND	1,657,260	1,816,112			1,873,809		1,966,953
TOTAL	220,967,964	242,150,260			249,841,200		262,260,335

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2005-06 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2006-07 SCCRT SCCRT IN-STATE COLLECTIONS	(3) 2006-07 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2007-08 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2007-08 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	16,643,082	16,143,790	(0.0300)	16,628,104	0.0300
CHURCHILL	5,174,315	5,226,058	0.0100	5,278,319	0.0100
CLARK	572,093,184	589,255,979	0.0300	618,718,778	0.0500
DOUGLAS	12,931,249	12,672,624	(0.0200)	12,926,076	0.0200
ELKO	15,574,721	17,132,193	0.1000	18,674,090	0.0900
ESMERALDA	120,941	205,600	0.7000	215,880	0.0500
EUREKA	4,328,471	6,492,707	0.5000	7,791,248	0.2000
HUMBOLDT	7,584,184	7,318,737	(0.0350)	7,465,112	0.0200
LANDER	2,412,349	3,497,906	0.4500	3,777,738	0.0800
LINCOLN	451,075	383,414	(0.1500)	391,082	0.0200
LYON	6,928,087	6,928,087	0.0000	6,997,368	0.0100
MINERAL	539,120	544,511	0.0100	549,956	0.0100
NYE	8,470,555	8,639,966	0.0200	9,115,164	0.0550
PERSHING	855,654	898,436	0.0500	934,374	0.0400
STOREY	1,441,325	1,080,993	(0.2500)	1,124,233	0.0400
WASHOE	115,280,425	118,738,837	0.0300	124,082,085	0.0450
WHITE PINE	2,416,038	2,850,925	0.1800	3,136,018	0.1000
TOTAL IN-STATE	773,244,773	798,010,764	0.0320	837,805,625	0.0499
TOTAL OUT-OF-STATE	73,995,690	81,395,259	0.1000	85,465,022	0.0500
TOTAL	847,240,463	879,406,023	0.0380	923,270,647	0.0499

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CERTIFIED POPULATION FOR 2006-07	(7) POPULATION FOR 2007-08	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY04-05 TO FY05-06 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON February15, 2007)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	50,108	51,770	3.32%	2.50%	5.82%	9.58%	12,421,982	14,883,294	-19.81%
ELKO									
ESMERALDA	1,276	1,262	-1.07%	2.50%	1.43%	9.58%	240,954	1,063,499	-341.37%
EUREKA									
HUMBOLDT									
LANDER	5,509	5,655	2.66%	2.50%	5.16%	9.58%	3,253,368	2,646,122	18.67%
LINCOLN	3,886	3,987	2.59%	2.50%	5.09%	9.58%	411,088	1,284,537	-212.47%
LYON	48,860	54,031	10.58%	2.50%	13.08%	9.58%	6,529,992	10,435,657	-59.81%
MINERAL	4,629	4,399	-4.97%	2.50%	-2.47%	9.58%	526,778	1,816,837	-244.90%
NYE									
PERSHING	6,736	6,955	3.25%	2.50%	5.75%	9.58%	870,525	2,007,928	-130.66%
STOREY	4,012	4,110	2.44%	2.50%	4.94%	9.58%	907,058	1,647,038	-81.58%
WASHOE									
WHITE PINE	9,275	9,542	2.88%	2.50%	5.38%	9.58%	2,690,309	2,897,078	-7.69%
TOTAL IN-STATE	134,291	141,711					27,852,054	38,681,989	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(15) RURAL GUARANTEE DISTRIBUTION 2006-07 GUARANTEED SCCRT DISTRIBUTION	(16) 2006-07 APPLICABLE PERCENTAGE	(17) 2007-08 GUARANTEED SCCRT DISTRIBUTION	(18) POINT-OF-ORIGIN DISTRIBUTION 2006-07 SCCRT IN-STATE COLLECTIONS	(19) PERCENTAGE OF ENTITY TO TOTAL	(20) 2007-08 POINT-OF-ORIGIN SCCRT DISTRIBUTION	(21) PROJECTED 2007-08 SCCRT DISTRIBUTION
CARSON CITY				16,628,104	2.0586%	17,975,026	17,975,026
CHURCHILL				5,278,319	0.6535%	5,705,877	5,705,877
CLARK				618,718,778	76.5975%	668,836,724	668,836,724
DOUGLAS	15,573,313	0.0582	16,479,679				16,479,679
ELKO				18,674,090	2.3119%	20,186,744	20,186,744
ESMERALDA	1,133,721	0.0143	1,149,934				1,149,934
EUREKA				7,791,248	0.9646%	8,422,361	8,422,361
HUMBOLDT				7,465,112	0.9242%	8,069,807	8,069,807
LANDER	2,739,851	0.0516	2,881,228				2,881,228
LINCOLN	1,321,811	0.0509	1,389,091				1,389,091
LYON	11,177,596	0.0958	12,248,410				12,248,410
MINERAL	1,842,643	0.0000	1,842,643				1,842,643
NYE				9,115,164	1.1285%	9,853,518	9,853,518
PERSHING	2,065,187	0.0575	2,183,936				2,183,936
STOREY	1,731,006	0.0494	1,816,518				1,816,518
WASHOE				124,082,085	15.3614%	134,133,080	134,133,080
WHITE PINE	3,009,625	0.0538	3,171,543				3,171,543
TOTAL IN-STATE	40,594,754		43,162,981	807,752,900	100.0000%	873,183,136	916,346,117
TOTAL OUT-OF-STATE							

TOTAL	2005-06 SCCRT DISTRIBUTION	847,240,463	
	2006-07 ESTIMATED SCCRT DISTRIBUTION	872,810,478	0.0302
	2007-08 ESTIMATED SCCRT DISTRIBUTION	916,346,117	0.0499

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2006 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2007-08 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2007-08 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	57,701	0.0220	353,490	73,584
CHURCHILL	27,371	0.0104	167,681	34,905
CLARK	1,874,837	0.7148	11,485,696	2,390,927
DOUGLAS	51,770	0.0197	317,155	66,021
ELKO	48,339	0.0184	296,136	61,645
ESMERALDA	1,262	0.0005	7,731	1,609
EUREKA	1,460	0.0006	8,944	1,862
HUMBOLDT	17,751	0.0068	108,747	22,637
LANDER	5,655	0.0022	34,644	7,212
LINCOLN	3,987	0.0015	24,425	5,085
LYON	54,031	0.0206	331,007	68,904
MINERAL	4,399	0.0017	26,949	5,610
NYE	44,795	0.0171	274,425	57,126
PERSHING	6,955	0.0027	42,608	8,870
STOREY	4,110	0.0016	25,179	5,241
WASHOE	409,085	0.1560	2,506,152	521,695
WHITE PINE	9,542	0.0036	58,457	12,169
STATE TOTAL	2,623,050	1.0000	16,069,426	3,345,102

STATEWIDE TOTAL

	2004	2005	2006	EST 2007	EST 2008
CIGARETTE	15,357,368	15,796,490	15,941,637	16,005,404	16,069,426
% CHANGE	-12.35%	2.78%	0.91%	0.40%	0.40%
LIQUOR	2,803,248	2,802,949	3,048,624	3,201,055	3,345,102
% CHANGE	10.48%	-0.01%	8.06%	4.76%	4.31%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2004-05	REAL PROPERTY TRANSFER TAX 2005-06	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2006-07	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2007-08
CARSON CITY	586,225	641,569	0.0944	-0.1500	545,333	0.0200	10,907	556,240
CHURCHILL	248,232	340,460	0.3715	-0.5257	161,480	0.0300	4,844	166,325
CLARK	49,600,663	55,548,166	0.1199	-0.1000	49,993,350	-0.0500	-2,499,667	47,493,682
DOUGLAS	1,473,290	1,281,281	(0.1303)	-0.2000	1,025,025	0.0400	41,001	1,066,026
ELKO	283,219	352,910	0.2461	0.0500	370,555	0.0500	18,528	389,083
ESMERALDA	6,726	6,380	(0.0515)	0.5000	9,570	0.0200	191	9,761
EUREKA	7,512	15,622	1.0796	-0.2500	11,716	0.0400	469	12,185
HUMBOLDT	95,256	124,885	0.3110	0.0000	124,885	0.0200	2,498	127,382
LANDER	18,434	40,765	1.2114	-0.1500	34,650	0.0200	693	35,343
LINCOLN	81,093	119,735	0.4765	-0.4716	63,268	0.0200	1,265	64,533
LYON	1,101,306	1,278,780	0.1611	-0.4083	756,654	0.0400	30,266	786,920
MINERAL	13,474	14,545	0.0795	0.0430	15,170	0.0400	607	15,777
NYE	960,793	1,203,837	0.2530	-0.2500	902,878	0.0200	18,058	920,936
PERSHING	40,233	52,461	0.3039	-0.3000	36,723	0.0000	0	36,723
STOREY	109,366	135,618	0.2400	-0.2000	108,495	0.0200	2,170	110,665
WASHOE	8,427,846	9,228,479	0.0950	-0.2500	6,921,359	0.0200	138,427	7,059,786
WHITE PINE	38,787	66,014	0.7020	0.0455	69,018	0.0500	3,451	72,469
TOTAL	63,092,456	70,451,506	0.1166		61,150,129			58,923,836

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

COUNTY	FY 2006-07 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	6,082,991	3,115,254	2,967,737
CHURCHILL	3,223,978	1,708,696	1,515,282
CLARK	201,017,369	90,555,499	110,461,870
DOUGLAS	7,388,025	4,455,997	2,932,029
ELKO	6,623,464	3,095,842	3,527,622
ESMERALDA	329,787	179,543	150,244
EUREKA	491,376	259,510	231,866
HUMBOLDT	2,772,144	1,336,737	1,435,407
LANDER	1,041,904	405,832	636,072
LINCOLN	884,155	437,821	446,334
LYON	5,759,789	2,601,969	3,157,819
MINERAL	608,064	247,415	360,649
NYE	6,078,808	2,860,539	3,218,270
PERSHING	1,038,360	577,959	460,401
STOREY	552,836	217,119	335,716
WASHOE	46,671,705	19,772,314	26,899,391
WHITE PINE	1,559,653	690,069	869,584
TOTAL	292,124,408	132,518,114	159,606,294

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	27,133,401.13				
LOCAL GOVERNMENTS					
CARSON CITY		23,776,801.16	0.9858		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		30,881.90	0.0013		
SIERRA FOREST FIRE PROTECTION		310,711.48	0.0129		
TOTAL CARSON CITY		24,118,394.54	1.0000	-	3,015,006.59

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0127	0.0931	1.1058	26,292,664.39	0.9858	0.1058	2,515,863.24	0.9859
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0931	1.0931	33,756.96	0.0013	0.0931	2,875.06	0.0011
SIERRA FOREST FIRE PROTECTION		0.1069	1.1069	343,919.22	0.0129	0.1069	33,207.74	0.0130
TOTAL CARSON CITY				26,670,340.57	1.0000		2,551,946.03	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CARSON CITY	2,972,376.43	**26,749,177.59**	2,229,098.13
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	3,396.75	**34,278.65**	2,856.55
SIERRA FOREST FIRE PROTECTION	39,233.41	**349,944.89**	29,162.07
TOTAL CARSON CITY	3,015,006.59	**27,133,401.13**	2,261,116.76

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	9,320,441.22				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		5,204,575.93	0.7474		
FALLON		1,491,223.75	0.2141		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,827.63	0.0011		
CHURCHILL MOSQUITO ABATEMENT GID		260,326.88	0.0374		
TOTAL CHURCHILL COUNTY		6,963,954.20	1.0000	-	2,356,487.02

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0189	0.0984	1.1173	5,815,079.07	0.7430	0.1173	610,503.13	0.7076
FALLON	0.0034	0.1481	1.1515	1,717,111.26	0.2194	0.1515	225,887.51	0.2618
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0984	1.0984	8,597.79	0.0011	0.0984	770.16	0.0009
CHURCHILL MOSQUITO ABATEMENT GID		0.0984	1.0984	285,954.60	0.0365	0.0984	25,627.72	0.0297
TOTAL CHURCHILL COUNTY				7,826,742.72	1.0000		862,788.53	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CHURCHILL COUNTY	1,667,433.75	**6,872,009.69**	572,667.47
FALLON	616,954.18	**2,108,177.93**	175,681.49
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	2,103.50	**9,931.13**	827.59
CHURCHILL MOSQUITO ABATEMENT GID	69,995.59	**330,322.47**	27,526.87
TOTAL CHURCHILL COUNTY	2,356,487.02	**9,320,441.22**	776,703.43

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,032,302,016.09				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00			
LOCAL GOVERNMENTS					
CLARK COUNTY		239,256,830.67	0.3461		
BOULDER CITY		7,337,269.34	0.0106		
HENDERSON		67,264,151.09	0.0973		
LAS VEGAS		193,621,348.69	0.2801		
MESQUITE		6,071,467.80	0.0088		
NORTH LAS VEGAS		32,724,509.33	0.0473		
BUNKERVILLE		466,389.10	0.0007		
ENTERPRISE		2,674,524.98	0.0039		
GLENDALE		-			
LAUGHLIN		5,235,228.47	0.0076		
MOAPA VALLEY		626,599.75	0.0009		
PARADISE		50,602,717.42	0.0732		
SEARCHLIGHT		329,449.49	0.0005		
SPRING VALLEY		14,197,301.87	0.0205		
SUMMERLIN		114,653.30	0.0002		
SUNRISE MANOR		7,007,785.83	0.0101		
WHITNEY		547,078.56	0.0008		
WINCHESTER		11,166,816.43	0.0162		
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT		440,548.70	0.0006		
CLARK COUNTY FIRE PROTECTION		34,893,796.61	0.0505		
HENDERSON LIBRARY DISTRICT		1,576,532.88	0.0023		
LAS VEGAS/CLARK CO LIBRARY DISTRICT		14,424,745.15	0.0209		
MOAPA FIRE PROTECTION		606,853.48	0.0009		
MT CHARLESTON FIRE PROTECTION		115,529.95	0.0002		
TOTAL CLARK COUNTY		691,312,474.91	1.0000	-	340,989,541.18

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT								
LOCAL GOVERNMENTS								
CLARK COUNTY	0.0476	0.2201	1.2677	303,313,208.99	0.3511	0.2677	64,056,378.31	0.3713
BOULDER CITY	0.0096	0.1089	1.1185	8,206,653.76	0.0095	0.1185	869,384.42	0.0050
HENDERSON	0.0502	0.2309	1.2811	86,173,735.87	0.0998	0.2811	18,909,584.77	0.1096
LAS VEGAS	0.0288	0.1926	1.2214	236,488,598.80	0.2738	0.2214	42,867,250.11	0.2485
MESQUITE	0.0821	0.2682	1.3503	8,198,268.13	0.0095	0.3503	2,126,800.33	0.0123
NORTH LAS VEGAS	0.0922	0.3074	1.3996	45,799,853.25	0.0530	0.3996	13,075,343.92	0.0758
BUNKERVILLE	0.0056	0.1500	1.1557	538,984.94	0.0006	0.1557	72,595.83	0.0004
ENTERPRISE	0.2861	0.4503	1.7364	4,644,034.12	0.0054	0.7364	1,969,509.14	0.0114
GLENDALE				-	-		-	-
LAUGHLIN	0.0661	0.1429	1.2090	6,329,643.03	0.0073	0.2090	1,094,414.57	0.0063
MOAPA VALLEY	0.0389	0.2228	1.2617	790,601.42	0.0009	0.2617	164,001.66	0.0010
PARADISE	0.0018	0.1598	1.1616	58,779,234.92	0.0680	0.1616	8,176,517.50	0.0474
SEARCHLIGHT	0.0282	0.0812	1.1094	365,481.41	0.0004	0.1094	36,031.92	0.0002
SPRING VALLEY	0.0524	0.2295	1.2819	18,199,723.71	0.0211	0.2819	4,002,421.84	0.0232
SUMMERLIN	0.2441	0.3854	1.6294	186,820.39	0.0002	0.6294	72,167.09	0.0004
SUNRISE MANOR	0.0218	0.1534	1.1752	8,235,834.40	0.0095	0.1752	1,228,048.57	0.0071
WHITNEY	0.1467	0.3147	1.4614	799,505.43	0.0009	0.4614	252,426.87	0.0015
WINCHESTER	0.0008	0.1940	1.1949	13,342,786.75	0.0154	0.1949	2,175,970.32	0.0126
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT		0.1519	1.1519	507,465.30	0.0006	0.1519	66,916.60	0.0004
CLARK COUNTY FIRE PROTECTION		0.2237	1.2237	42,698,830.07	0.0494	0.2237	7,805,033.46	0.0452
HENDERSON LIBRARY DISTRICT		0.2598	1.2598	1,986,062.45	0.0023	0.2598	409,529.56	0.0024
LAS VEGAS/CLARK CO LIBRARY DISTRICT		0.2063	1.2063	17,400,640.74	0.0201	0.2063	2,975,895.59	0.0172
MOAPA FIRE PROTECTION		0.1472	1.1472	696,192.89	0.0008	0.1472	89,339.41	0.0005
MT CHARLESTON FIRE PROTECTION		0.1810	1.1810	136,437.80	0.0002	0.1810	20,907.85	0.0001
TOTAL CLARK COUNTY				863,818,598.56	1.0000		172,516,469.65	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
KYLE CANYON WATER DISTRICT		**10,346.00**	862.17
LOCAL GOVERNMENTS			
CLARK COUNTY	126,611,419.16	**365,868,249.81**	30,489,020.82
BOULDER CITY	1,718,392.43	**9,055,661.77**	754,638.48
HENDERSON	37,375,971.40	**104,640,122.49**	8,720,010.21
LAS VEGAS	84,729,788.27	**278,351,136.96**	23,195,928.08
MESQUITE	4,203,753.25	**10,275,221.05**	856,268.42
NORTH LAS VEGAS	25,844,231.17	**58,568,740.51**	4,880,728.38
BUNKERVILLE	143,490.19	**609,879.29**	50,823.27
ENTERPRISE	3,892,857.41	**6,567,382.39**	547,281.87
GLENDALE	-	-	-
LAUGHLIN	2,163,178.52	**7,398,406.98**	616,533.92
MOAPA VALLEY	324,159.49	**950,759.25**	79,229.94
PARADISE	16,161,395.82	**66,764,113.24**	5,563,676.10
SEARCHLIGHT	71,219.34	**400,668.83**	33,389.07
SPRING VALLEY	7,911,035.91	**22,108,337.79**	1,842,361.48
SUMMERLIN	142,642.74	**257,296.04**	21,441.34
SUNRISE MANOR	2,427,314.44	**9,435,100.27**	786,258.36
WHITNEY	498,937.42	**1,046,015.98**	87,168.00
WINCHESTER	4,300,940.79	**15,467,757.22**	1,288,979.77
SPECIAL DISTRICTS			
BOULDER LIBRARY DISTRICT	132,264.82	**572,813.53**	47,734.46
CLARK COUNTY FIRE PROTECTION	15,427,134.49	**50,320,931.10**	4,193,410.93
HENDERSON LIBRARY DISTRICT	809,460.68	**2,385,993.56**	198,832.80
LAS VEGAS/CLARK CO LIBRARY DISTRICT	5,882,042.87	**20,306,788.03**	1,692,232.34
MOAPA FIRE PROTECTION	176,584.90	**783,438.38**	65,286.53
MT CHARLESTON FIRE PROTECTION	41,325.67	**156,855.62**	13,071.30
TOTAL CLARK COUNTY	340,989,541.18	**1,032,302,016.09**	86,025,168.01

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	24,943,843.36				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		10,538,078.71	0.5533		
GARDNERVILLE		252,697.85	0.0133		
GENOA		10,387.38	0.0005		
MINDEN		335,146.57	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		22,957.41	0.0012		
CAVE ROCK GID		17,315.83	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		126,483.52	0.0066		
EAST FORK FIRE PROTECTION		1,335,726.29	0.0701		
GARDNERVILLE RANCHOS GID		740,840.14	0.0389		
INDIAN HILLS GID		254,036.92	0.0133		
KINGSBURY GID		508,638.97	0.0267		
LAKERIDGE GID		16,360.51	0.0009		
LOGAN CREEK GID		7,032.58	0.0004		
MARLA BAY GID		50,810.38	0.0027		
OLIVER PARK GID		18,580.24	0.0010		
ROUND HILL GID		376,277.95	0.0198		
SIERRA FOREST FIRE PROTECTION		265,563.79	0.0139		
SKYLAND GID		71,917.92	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		3,920,478.65	0.2058		
TOPAZ RANCH GID		63,134.30	0.0033		
ZEPHYR COVE GID		26,715.08	0.0014		
ZEPHYR HEIGHTS GID		83,919.01	0.0044		
ZEPHYR KNOLLS GID		3,081.38	0.0002		
TOTAL DOUGLAS COUNTY		19,763,806.53	1.0000	-	5,180,036.83

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID								
ELK POINT SANITATION GID								
MINDEN/GARDNERVILLE SANITATION GID								
TAHOE DOUGLAS SEWER IMPROVEMENT GID								
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	0.0357	0.1491	1.1848	12,485,295.78	0.5617	0.1848	1,947,217.07	0.6122
GARDNERVILLE	0.0770	0.1515	1.2286	310,452.94	0.0140	0.2286	57,755.09	0.0182
GENOA	0.0238	0.0985	1.1223	11,657.38	0.0005	0.1223	1,270.00	0.0004
MINDEN	0.0253	0.1218	1.1471	384,451.13	0.0173	0.1471	49,304.56	0.0155
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1457	1.1457	26,303.05	0.0012	0.1457	3,345.63	0.0011
CAVE ROCK GID		0.1616	1.1616	20,114.76	0.0009	0.1616	2,798.92	0.0009
DOUGLAS MOSQUITO PROTECTION GID		0.1668	1.1668	147,578.70	0.0066	0.1668	21,095.18	0.0066
EAST FORK FIRE PROTECTION		0.1662	1.1662	1,557,712.60	0.0701	0.1662	221,986.31	0.0698
GARDNERVILLE RANCHOS GID		0.1352	1.1352	840,994.64	0.0378	0.1352	100,154.50	0.0315
INDIAN HILLS GID		0.1580	1.1580	294,164.57	0.0132	0.1580	40,127.64	0.0126
KINGSBURY GID		0.1452	1.1452	582,472.78	0.0262	0.1452	73,833.81	0.0232
LAKERIDGE GID		0.1688	1.1688	19,122.86	0.0009	0.1688	2,762.35	0.0009
LOGAN CREEK GID		0.1558	1.1558	8,128.49	0.0004	0.1558	1,095.90	0.0003
MARLA BAY GID		0.2506	1.2506	63,542.31	0.0029	0.2506	12,731.94	0.0040
OLIVER PARK GID		0.0982	1.0982	20,405.17	0.0009	0.0982	1,824.93	0.0006
ROUND HILL GID		0.1360	1.1360	427,459.16	0.0192	0.1360	51,181.21	0.0161
SIERRA FOREST FIRE PROTECTION		0.1787	1.1787	313,019.25	0.0141	0.1787	47,455.45	0.0149
SKYLAND GID		0.1385	1.1385	81,877.82	0.0037	0.1385	9,959.90	0.0031
TAHOE DOUGLAS FIRE PROTECTION		0.1273	1.1273	4,419,365.16	0.1988	0.1273	498,886.51	0.1568
TOPAZ RANCH GID		0.2197	1.2197	77,002.51	0.0035	0.2197	13,868.22	0.0044
ZEPHYR COVE GID		0.1983	1.1983	32,011.57	0.0014	0.1983	5,296.49	0.0017
ZEPHYR HEIGHTS GID		0.1930	1.1930	100,112.90	0.0045	0.1930	16,193.89	0.0051
ZEPHYR KNOLLS GID		0.1778	1.1778	3,629.27	0.0002	0.1778	547.89	0.0002
TOTAL DOUGLAS COUNTY				22,226,874.79	1.0000		3,180,693.40	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID		**137,984.42**	11,498.70
ELK POINT SANITATION GID		**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID		**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID		**437,670.34**	36,472.53
LOCAL GOVERNMENTS			
DOUGLAS COUNTY	3,171,212.96	**13,709,291.67**	1,142,440.97
GARDNERVILLE	94,059.21	**346,757.05**	28,896.42
GENOA	2,068.31	**12,455.68**	1,037.97
MINDEN	80,296.79	**415,443.35**	34,620.28
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	5,448.66	**28,406.07**	2,367.17
CAVE ROCK GID	4,558.29	**21,874.13**	1,822.84
DOUGLAS MOSQUITO PROTECTION GID	34,355.34	**160,838.87**	13,403.24
EAST FORK FIRE PROTECTION	361,524.08	**1,697,250.37**	141,437.53
GARDNERVILLE RANCHOS GID	163,110.35	**903,950.49**	75,329.21
INDIAN HILLS GID	65,351.37	**319,388.30**	26,615.69
KINGSBURY GID	120,244.80	**628,883.77**	52,406.98
LAKERIDGE GID	4,498.72	**20,859.23**	1,738.27
LOGAN CREEK GID	1,784.78	**8,817.36**	734.78
MARLA BAY GID	20,735.07	**71,545.45**	5,962.12
OLIVER PARK GID	2,972.05	**21,552.29**	1,796.02
ROUND HILL GID	83,353.07	**459,631.02**	38,302.59
SIERRA FOREST FIRE PROTECTION	77,285.35	**342,849.14**	28,570.76
SKYLAND GID	16,220.56	**88,138.48**	7,344.87
TAHOE DOUGLAS FIRE PROTECTION	812,480.22	**4,732,958.87**	394,413.24
TOPAZ RANCH GID	22,585.60	**85,719.90**	7,143.33
ZEPHYR COVE GID	8,625.80	**35,340.88**	2,945.07
ZEPHYR HEIGHTS GID	26,373.17	**110,292.18**	9,191.02
ZEPHYR KNOLLS GID	892.29	**3,973.67**	331.14
TOTAL DOUGLAS COUNTY	5,180,036.83	**24,943,843.36**	2,078,653.61

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF ELKO	**CONSOLIDATED REVENUE PROJECTION**	**FY 07-08 BASE DISTRIBUTION**	**% OF FY 08 BASE ALLOCATION**	**MODIFIED FY 07-08 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	30,245,599.47				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
LOCAL GOVERNMENTS					
ELKO COUNTY		7,864,265.44	0.4171		
CARLIN		990,878.18	0.0525		
ELKO CITY		7,112,077.72	0.3772		
WELLS		638,603.41	0.0339		
WEST WENDOVER		1,465,998.32	0.0777		
JACKPOT		775,402.64	0.0411		
MONTELLO		4,999.11	0.0003		
MOUNTAIN CITY		3,901.23	0.0002		
TOTAL ELKO COUNTY		19,410,974.00	1.0000	-	10,834,625.47

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY								
ELKO TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0072	0.0244	1.0315	8,112,231.45	0.4143	0.0315	247,966.01	0.3427
CARLIN	0.0072	0.0052	1.0124	1,003,174.27	0.0512	0.0124	12,296.08	0.0170
ELKO CITY	0.0129	0.0321	1.0449	7,431,732.23	0.3796	0.0449	319,654.52	0.4418
WELLS	0.0419	0.0196	1.0615	677,868.34	0.0346	0.0615	39,264.93	0.0543
WEST WENDOVER	0.0109	0.0597	1.0706	1,569,438.63	0.0802	0.0706	103,440.31	0.1430
JACKPOT	0.0010	-0.0015	0.9995	774,989.10	0.0396	0.0000	-	0.0000
MONTELLO	-0.0070	0.0110	1.0040	5,019.27	0.0003	0.0040	20.17	0.0000
MOUNTAIN CITY	-0.0114	0.2360	1.2247	4,777.76	0.0002	0.2247	876.53	0.0012
TOTAL ELKO COUNTY				19,579,231.06	1.0000		723,518.54	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY		**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT		**163,451.57**	13,620.96
LOCAL GOVERNMENTS			
ELKO COUNTY	4,489,093.02	**12,353,358.47**	1,029,446.54
CARLIN	555,129.95	**1,546,008.13**	128,834.01
ELKO CITY	4,112,522.86	**11,224,600.58**	935,383.38
WELLS	375,114.30	**1,013,717.71**	84,476.48
WEST WENDOVER	868,485.57	**2,334,483.89**	194,540.32
JACKPOT	428,858.34	**1,204,260.99**	100,355.08
MONTELLO	2,777.53	**7,776.64**	648.05
MOUNTAIN CITY	2,643.89	**6,545.12**	545.43
TOTAL ELKO COUNTY	10,834,625.47	**30,245,599.47**	2,520,466.62

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF ESMERALDA	**CONSOLIDATED REVENUE PROJECTION**	**FY 07-08 BASE DISTRIBUTION**	**% OF FY 08 BASE ALLOCATION**	**MODIFIED FY 07-08 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,398,910.18				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,129,426.44	0.9635		
GOLDFIELD		24,598.45	0.0210		
SILVER PEAK		18,176.82	0.0155		
TOTAL ESMERALDA COUNTY		1,172,201.71	1.0000	-	226,708.47

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	0.0407	0.0042	1.0449	1,180,171.04	0.9668	0.0449	50,744.60	1.0000
GOLDFIELD	-0.0274	0.0242	0.9968	24,520.38	0.0201	0.0000	-	-
SILVER PEAK	-0.0599	-0.0587	0.8814	16,020.84	0.0131	0.0000	-	-
TOTAL ESMERALDA COUNTY				1,220,712.26	1.0000		50,744.60	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

	(15)	(16)	(17)
			ESTIMATE
		ESTIMATE	FY 07-08
	EXCESS	FY 07-08	MONTHLY
THE COUNTY OF ESMERALDA	**DISTRIBUTION**	**DISTRIBUTION**	**DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
ESMERALDA COUNTY	226,708.47	**1,356,134.91**	113,011.24
GOLDFIELD	-	**24,598.45**	2,049.87
SILVER PEAK	-	**18,176.82**	1,514.74
TOTAL ESMERALDA COUNTY	226,708.47	**1,398,910.18**	116,575.85

Please refer to 'NOTES' page (D-59) for information
and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	10,909,727.75				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
LOCAL GOVERNMENTS					
EUREKA COUNTY		3,447,121.92	0.9972		
CRESENT VALLEY		860.11	0.0002		
EUREKA		2,100.02	0.0006		
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		3,376.27	0.0010		
DIAMOND VALLEY WEED		3,376.27	0.0010		
TOTAL EUREKA COUNTY		3,511,912.44	1.0000	55,077.86	7,397,815.31

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
EUREKA COUNTY	-0.0052	0.1267	1.1214	3,865,750.35	0.9974	0.1214	418,628.44	0.9993
CRESENT VALLEY	-0.0024	0.0034	1.0010	860.97	0.0002	0.0010	0.86	0.0000
EUREKA	-0.0155	0.0334	1.0179	2,137.52	0.0006	0.0179	37.51	0.0001
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0402	1.0402	3,512.05	0.0009	0.0402	135.78	0.0003
DIAMOND VALLEY WEED		0.0402	1.0402	3,512.05	0.0009	0.0402	135.78	0.0003
TOTAL EUREKA COUNTY				3,875,772.95	1.0000		418,938.36	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT		**55,077.86**	4,589.82
LOCAL GOVERNMENTS			
EUREKA COUNTY	7,378,684.86	**10,825,806.77**	902,150.56
CRESENT VALLEY	1,643.37	**2,503.48**	208.62
EUREKA	4,079.96	**6,179.98**	515.00
SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT	6,703.56	**10,079.83**	839.99
DIAMOND VALLEY WEED	6,703.56	**10,079.83**	839.99
TOTAL EUREKA COUNTY	7,397,815.31	**10,909,727.75**	909,143.98

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF HUMBOLDT	**CONSOLIDATED REVENUE PROJECTION**	**FY 07-08 BASE DISTRIBUTION**	**% OF FY 08 BASE ALLOCATION**	**MODIFIED FY 07-08 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	12,025,319.30				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		5,701,711.14	0.6404		
WINNEMUCCA		2,190,683.41	0.2461		
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		214,108.40	0.0240		
HUMBOLDT FIRE PROTECTION		17,958.08	0.0020		
HUMBOLDT HOSPITAL DISTRICT		605,205.13	0.0680		
MCDERMIT FIRE PROTECTION		2,035.93	0.0002		
OROVADA COMMUNITY SERVICES GID		19,763.11	0.0022		
OROVADA FIRE PROTECTION		24,688.57	0.0028		
PARADISE FIRE PROTECTION		19,515.02	0.0022		
PUEBLO FIRE PROTECTION		4,626.81	0.0005		
WINNEMUCCA RURAL FIRE PROTECTION		102,764.36	0.0115		
TOTAL HUMBOLDT COUNTY		8,903,059.95	1.0000	-	3,122,259.35

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	0.0190	0.0071	1.0261	5,850,411.68	0.6376	0.0261	148,700.54	0.5319
WINNEMUCCA	0.0178	0.0358	1.0537	2,308,236.59	0.2515	0.0537	117,553.19	0.4205
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		-0.0296	0.9704	207,765.88	0.0226	0.0000	-	-
HUMBOLDT FIRE PROTECTION		0.0319	1.0319	18,530.95	0.0020	0.0319	572.88	0.0020
HUMBOLDT HOSPITAL DISTRICT		0.0071	1.0071	609,512.36	0.0664	0.0071	4,307.23	0.0154
MCDERMIT FIRE PROTECTION		0.0933	1.0933	2,225.80	0.0002	0.0933	189.87	0.0007
OROVADA COMMUNITY SERVICES GID		0.0467	1.0467	20,686.32	0.0023	0.0467	923.21	0.0033
OROVADA FIRE PROTECTION		0.0467	1.0467	25,841.87	0.0028	0.0467	1,153.30	0.0041
PARADISE FIRE PROTECTION		0.0422	1.0422	20,337.84	0.0022	0.0422	822.82	0.0029
PUEBLO FIRE PROTECTION		0.1674	1.1674	5,401.45	0.0006	0.1674	774.65	0.0028
WINNEMUCCA RURAL FIRE PROTECTION		0.0446	1.0446	107,348.37	0.0117	0.0446	4,584.01	0.0164
TOTAL HUMBOLDT COUNTY				9,176,299.13	1.0000		279,581.69	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	**(15)** EXCESS DISTRIBUTION	**(16)** ESTIMATE FY 07-08 DISTRIBUTION	**(17)** ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
HUMBOLDT COUNTY	1,660,629.71	**7,362,340.85**	613,528.40
WINNEMUCCA	1,312,788.17	**3,503,471.57**	291,955.96
SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION	-	**214,108.40**	17,842.37
HUMBOLDT FIRE PROTECTION	6,397.65	**24,355.73**	2,029.64
HUMBOLDT HOSPITAL DISTRICT	48,101.41	**653,306.55**	54,442.21
MCDERMIT FIRE PROTECTION	2,120.39	**4,156.32**	346.36
OROVADA COMMUNITY SERVICES GID	10,310.06	**30,073.17**	2,506.10
OROVADA FIRE PROTECTION	12,879.59	**37,568.16**	3,130.68
PARADISE FIRE PROTECTION	9,188.95	**28,703.97**	2,392.00
PUEBLO FIRE PROTECTION	8,650.94	**13,277.75**	1,106.48
WINNEMUCCA RURAL FIRE PROTECTION	51,192.46	**153,956.83**	12,829.74
TOTAL HUMBOLDT COUNTY	3,122,259.35	**12,025,319.30**	1,002,109.94

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LANDER	**CONSOLIDATED REVENUE PROJECTION**	**FY 07-08 BASE DISTRIBUTION**	**% OF FY 08 BASE ALLOCATION**	**MODIFIED FY 07-08 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,739,334.15				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00			
LOCAL GOVERNMENTS					
LANDER COUNTY		2,822,967.77	0.7889		
AUSTIN		11,884.07	0.0033		
BATTLE MOUNTAIN		176,131.10	0.0492		
KINGSTON		15,923.63	0.0044		
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT		551,438.25	0.1541		
TOTAL LANDER COUNTY		3,581,898.81	1.0000	-	1,157,435.34

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2								
LOCAL GOVERNMENTS								
LANDER COUNTY	-0.0032	0.0938	1.0906	3,078,816.50	0.7916	0.0906	255,848.73	0.8221
AUSTIN	-0.0149	0.0566	1.0417	12,379.94	0.0032	0.0417	495.87	0.0016
BATTLE MOUNTAIN	-0.0205	0.0314	1.0108	178,035.87	0.0458	0.0108	1,904.77	0.0061
KINGSTON	0.0277	0.0508	1.0786	17,174.85	0.0044	0.0786	1,251.22	0.0040
SPECIAL DISTRICTS								
LANDER HOSPITAL DISTRICT		0.0938	1.0938	603,156.68	0.1551	0.0938	51,718.43	0.1662
TOTAL LANDER COUNTY				3,889,563.83	1.0000		311,219.02	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DISTRICT #2		**3,554.00**	296.17
LOCAL GOVERNMENTS			
LANDER COUNTY	916,177.54	**3,739,145.30**	311,595.44
AUSTIN	3,683.96	**15,568.02**	1,297.34
BATTLE MOUNTAIN	52,978.95	**229,110.05**	19,092.50
KINGSTON	5,110.80	**21,034.43**	1,752.87
SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT	179,484.10	**730,922.35**	60,910.20
TOTAL LANDER COUNTY	1,157,435.34	**4,739,334.15**	394,944.51

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,069,337.65				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,368,922.78	0.7305		
CALIENTE		153,614.79	0.0820		
ALAMO		23,307.01	0.0124		
PANACA		42,230.03	0.0225		
PIOCHE		56,297.92	0.0300		
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT		144,351.47	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		54,357.77	0.0290		
PIOCHE FIRE PROTECTION		30,859.81	0.0165		
TOTAL LINCOLN COUNTY		1,873,941.59	1.0000	-	195,396.06

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	0.0067	0.1146	1.1213	1,534,926.53	0.7364	0.1213	166,003.76	0.7886
CALIENTE	-0.0415	0.0653	1.0238	157,269.55	0.0754	0.0238	3,654.75	0.0174
ALAMO	0.0364	0.0867	1.1231	26,175.60	0.0126	0.1231	2,868.59	0.0136
PANACA	0.0025	0.0818	1.0843	45,791.13	0.0220	0.0843	3,561.10	0.0169
PIOCHE	0.0234	0.1379	1.1613	65,378.66	0.0314	0.1613	9,080.75	0.0431
SPECIAL DISTRICTS								
LINCOLN COUNTY HOSPITAL DISTRICT		0.1146	1.1146	160,893.48	0.0772	0.1146	16,542.00	0.0786
PAHRANAGAT VALLEY FIRE PROTECTION		0.0889	1.0889	59,191.37	0.0284	0.0889	4,833.60	0.0230
PIOCHE FIRE PROTECTION		0.1279	1.1279	34,807.32	0.0167	0.1279	3,947.50	0.0188
TOTAL LINCOLN COUNTY				2,084,433.64	1.0000		210,492.05	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
LINCOLN COUNTY	154,098.36	**1,523,021.15**	126,918.43
CALIENTE	3,392.64	**157,007.44**	13,083.95
ALAMO	2,662.86	**25,969.87**	2,164.16
PANACA	3,305.71	**45,535.74**	3,794.65
PIOCHE	8,429.50	**64,727.41**	5,393.95
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT	15,355.65	**159,707.12**	13,308.93
PAHRANAGAT VALLEY FIRE PROTECTION	4,486.95	**58,844.71**	4,903.73
PIOCHE FIRE PROTECTION	3,664.40	**34,524.21**	2,877.02
TOTAL LINCOLN COUNTY	195,396.06	**2,069,337.65**	172,444.80

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	18,971,516.69				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		10,750,407.26	0.8850		
YERINGTON		310,035.76	0.0255		
FERNLEY		112,721.61	0.0093		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,764.73	0.0006		
CENTRAL LYON FIRE PROTECTION		408,998.16	0.0337		
MASON VALLEY FIRE PROTECTION		60,075.35	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		52,705.22	0.0043		
NORTH LYON FIRE PROTECTION		116,442.53	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		67,897.89	0.0056		
SMITH VALLEY FIRE PROTECTION		42,751.22	0.0035		
SOUTH LYON HOSPITAL DISTRICT		217,838.85	0.0179		
TOTAL LYON COUNTY		12,169,006.17	1.0000	-	6,802,510.52

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID								
WILLOWCREEK GID								
LOCAL GOVERNMENTS								
LYON COUNTY	0.0770	0.1721	1.2491	13,428,143.10	0.8926	0.2491	2,677,735.84	0.9248
YERINGTON	0.0249	0.0712	1.0961	339,830.80	0.0226	0.0961	29,795.04	0.0103
FERNLEY	0.1467	0.2295	1.3761	155,121.63	0.0103	0.3761	42,400.03	0.0146
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1900	1.1900	9,240.29	0.0006	0.1900	1,475.57	0.0005
CENTRAL LYON FIRE PROTECTION		0.1806	1.1806	482,858.45	0.0321	0.1806	73,860.29	0.0255
MASON VALLEY FIRE PROTECTION		0.0717	1.0717	64,380.15	0.0043	0.0717	4,304.80	0.0015
MASON VALLEY MOSQUITO ABATEMENT		0.0711	1.0711	56,454.41	0.0038	0.0711	3,749.19	0.0013
NORTH LYON FIRE PROTECTION		0.2167	1.2167	141,676.91	0.0094	0.2167	25,234.38	0.0087
SILVER SPRINGS STAGECOACH HOSPITAL		0.1531	1.1531	78,291.58	0.0052	0.1531	10,393.68	0.0036
SMITH VALLEY FIRE PROTECTION		0.1740	1.1740	50,191.60	0.0033	0.1740	7,440.38	0.0026
SOUTH LYON HOSPITAL DISTRICT		0.0875	1.0875	236,891.09	0.0157	0.0875	19,052.24	0.0066
TOTAL LYON COUNTY				15,043,080.00	1.0000		2,895,441.43	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
STAGECOACH GID		**19,064.00**	1,588.67
WILLOWCREEK GID		**2,303.60**	191.97
LOCAL GOVERNMENTS			
LYON COUNTY	6,291,035.98	**17,041,443.22**	1,420,120.27
YERINGTON	70,000.06	**380,035.82**	31,669.65
FERNLEY	99,614.04	**212,335.65**	17,694.64
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	3,466.68	**11,231.40**	935.95
CENTRAL LYON FIRE PROTECTION	173,526.36	**582,524.52**	48,543.71
MASON VALLEY FIRE PROTECTION	10,113.64	**70,188.99**	5,849.08
MASON VALLEY MOSQUITO ABATEMENT	8,808.29	**61,513.51**	5,126.13
NORTH LYON FIRE PROTECTION	59,285.30	**175,727.83**	14,643.99
SILVER SPRINGS STAGECOACH HOSPITAL	24,418.77	**92,316.67**	7,693.06
SMITH VALLEY FIRE PROTECTION	17,480.33	**60,231.55**	5,019.30
SOUTH LYON HOSPITAL DISTRICT	44,761.08	**262,599.93**	21,883.33
TOTAL LYON COUNTY	6,802,510.52	**18,971,516.69**	1,580,959.72

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF MINERAL	**CONSOLIDATED REVENUE PROJECTION**	**FY 07-08 BASE DISTRIBUTION**	**% OF FY 08 BASE ALLOCATION**	**MODIFIED FY 07-08 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,449,351.45				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,372,083.15	0.9448	2,314,227.47	(57,855.69)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		138,502.08	0.0552	135,123.98	(3,378.10)
TOTAL MINERAL COUNTY		2,510,585.23	1.0000	2,449,351.45	(61,233.79)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	-0.0148	0.0229	1.0081	2,391,373.32	0.9441	0.0081	19,290.16	0.9441
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		0.0229	1.0229	141,675.88	0.0559	0.0229	3,173.80	0.0559
TOTAL MINERAL COUNTY				2,533,049.20	1.0000		22,463.96	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
MINERAL COUNTY		**2,314,227.47**	192,852.29
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT		**135,123.98**	11,260.33
TOTAL MINERAL COUNTY	-	**2,449,351.45**	204,112.62

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(A) BASE MONTHLY ALLOCATION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	17,271,284.07					
LOCAL GOVERNMENTS						
NYE COUNTY		9,400,904.63	783,408.72	0.8459		
GABBS		74,176.03	6,181.34	0.0067		
AMARGOSA		92,385.38	7,698.78	0.0083		
BEATTY		307,378.73	25,614.89	0.0277		
MANHATTAN		4,071.04	339.25	0.0004		
PAHRUMP		607,926.93	50,660.58	0.0547		
ROUND MOUNTAIN		204,910.22	17,075.85	0.0184		
TONOPAH		256,211.25	21,350.94	0.0231		
SPECIAL DISTRICTS						
AMARGOSA LIBRARY DISTRICT		7,361.13	613.43	0.0007		
BEATTY LIBRARY DISTRICT		5,150.16	429.18	0.0005		
PAHRUMP COMMUNITY HOSPITAL			-	-		
PAHRUMP LIBRARY DISTRICT		82,430.18	6,869.18	0.0074		
PAHRUMP SWIM POOL GID		48,220.66	4,018.39	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		20,425.51	1,702.13	0.0018		
TONOPAH LIBRARY DISTRICT		2,042.60	170.22	0.0002		
TOTAL NYE COUNTY		11,113,594.46	926,132.87	1.0000		6,157,689.61

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	FORMULA	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	0.0546	0.1551	1.2097	11,372,585.07	0.8573	0.8573	0.2097	1,971,680.45
GABBS	-0.0127	-0.0263	0.9610	71,286.43	0.0054	0.0054	0.0000	-
AMARGOSA	0.0440	0.0453	1.0893	100,632.10	0.0076	0.0076	0.0893	8,246.72
BEATTY	-0.0136	-0.0002	0.9862	303,124.40	0.0228	0.0228	0.0000	-
MANHATTAN	-0.0002	0.0393	1.0391	4,230.31	0.0003	0.0003	0.0391	159.27
PAHRUMP	0.0675	0.1948	1.2623	767,383.37	0.0578	0.0578	0.2623	159,456.44
ROUND MOUNTAIN	-0.0170	-0.0105	0.9725	199,273.08	0.0150	0.0150	0.0000	-
TONOPAH	-0.0100	0.0083	0.9984	255,794.22	0.0193	0.0193	0.0000	-
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		0.1072	1.1072	8,150.10	0.0006	0.0006	0.1072	788.97
BEATTY LIBRARY DISTRICT		0.0045	1.0045	5,173.15	0.0004	0.0004	0.0045	22.99
PAHRUMP COMMUNITY HOSPITAL				-	-	-		-
PAHRUMP LIBRARY DISTRICT		0.1948	1.1948	98,487.46	0.0074	0.0074	0.1948	16,057.28
PAHRUMP SWIM POOL GID		0.1948	1.1948	57,613.98	0.0043	0.0043	0.1948	9,393.32
SMOKY VALLEY LIBRARY DISTRICT		-0.0069	0.9931	20,283.88	0.0015	0.0015	0.0000	-
TONOPAH LIBRARY DISTRICT		0.0003	1.0003	2,043.30	0.0002	0.0002	0.0003	0.69
TOTAL NYE COUNTY				13,266,060.85	1.0000	1.0000		2,165,806.12

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	FORMULA	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
NYE COUNTY	0.9104	0.9104	5,278,797.51	**14,679,702.13**	1,223,308.51
	-				
GABBS	-	-	33,088.92	**107,264.96**	8,938.75
	-				
AMARGOSA	0.0038	0.0038	46,710.26	**139,095.64**	11,591.30
BEATTY	-	-	140,700.84	**448,079.58**	37,339.97
MANHATTAN	0.0001	0.0001	1,963.58	**6,034.62**	502.89
PAHRUMP	0.0736	0.0736	356,195.31	**964,122.24**	80,343.52
ROUND MOUNTAIN	-	-	92,496.32	**297,406.54**	24,783.88
TONOPAH	-	-	118,731.66	**374,942.91**	31,245.24
	-				
SPECIAL DISTRICTS	-				
AMARGOSA LIBRARY DISTRICT	0.0004	0.0004	3,783.02	**11,144.15**	928.68
BEATTY LIBRARY DISTRICT	0.0000	0.0000	2,401.21	**7,551.38**	629.28
	-				
PAHRUMP COMMUNITY HOSPITAL	-	-	-	-	-
PAHRUMP LIBRARY DISTRICT	0.0074	0.0074	45,714.79	**128,144.97**	10,678.75
PAHRUMP SWIM POOL GID	0.0043	0.0043	26,742.60	**74,963.26**	6,246.94
SMOKY VALLEY LIBRARY DISTRICT	-	-	9,415.14	**29,840.65**	2,486.72
TONOPAH LIBRARY DISTRICT	0.0000	0.0000	948.43	**2,991.04**	249.25
TOTAL NYE COUNTY	1.0000	1.0000	6,157,689.61	**17,271,284.07**	1,439,273.67

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,061,896.88				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,213,570.46	0.7585		
LOVELOCK		416,143.84	0.1426		
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		288,797.14	0.0990		
TOTAL PERSHING COUNTY		2,918,511.44	1.0000	-	143,385.44

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	0.0028	0.0023	1.0050	2,224,704.83	0.7554	0.0050	11,134.37	0.4203
LOVELOCK	0.0256	0.0097	1.0353	430,840.35	0.1463	0.0353	14,696.51	0.5548
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0023	1.0023	289,455.32	0.0983	0.0023	658.19	0.0248
TOTAL PERSHING COUNTY				2,945,000.50	1.0000		26,489.07	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
PERSHING COUNTY	60,270.39	**2,273,840.85**	189,486.74
LOVELOCK	79,552.29	**495,696.13**	41,308.01
SPECIAL DISTRICTS			
PERSHING COUNTY HOSPITAL DISTRICT	3,562.76	**292,359.90**	24,363.33
TOTAL PERSHING COUNTY	143,385.44	**3,061,896.88**	255,158.07

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,638,214.71				
LOCAL GOVERNMENTS					
STOREY COUNTY		2,103,021.86	0.9997		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		714.36	0.0003		
TOTAL STOREY COUNTY		2,103,736.22	1.0000	-	534,478.49

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0208	0.2320	1.2527	2,634,552.95	0.9997	0.2527	531,531.09	0.9997
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.2058	1.2058	861.37	0.0003	0.2058	147.01	0.0003
TOTAL STOREY COUNTY				2,635,414.32	1.0000		531,678.10	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
STOREY COUNTY	534,330.71	**2,637,352.57**	219,779.38
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	147.78	**862.14**	71.85
TOTAL STOREY COUNTY	534,478.49	**2,638,214.71**	219,851.23

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 07-08 BASE DISTRIBUTION	(3) % OF FY 08 BASE ALLOCATION	(4) MODIFIED FY 07-08 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	209,928,243.04				
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92			
VERDI TELEVISION GID		63,893.35			
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55			
LOCAL GOVERNMENTS					
WASHOE COUNTY		83,000,573.95	0.5141		
RENO		47,076,406.42	0.2916		
SPARKS		20,007,105.86	0.1239		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		162,588.32	0.0010		
INCLINE VILLAGE GID		1,125,188.99	0.0070		
NORTH LAKE TAHOE FIRE PROTECTION		3,108,046.60	0.0193		
PALOMINO VALLEY GID		164,100.36	0.0010		
SIERRA FOREST FIRE PROTECTION		1,267,021.66	0.0078		
TRUCKEE MEADOWS FIRE PROTECTION		5,527,393.24	0.0342		
TOTAL WASHOE COUNTY		161,643,292.23	1.0000	-	48,284,950.80

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								
VERDI TELEVISION GID								
LEMMON VALLEY UNDERGROUND WATER BASIN								
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0298	0.0966	1.1264	93,493,665.88	0.5146	0.1264	10,493,091.92	0.5179
RENO	0.0279	0.0863	1.1142	52,454,839.53	0.2887	0.1142	5,378,433.10	0.2655
SPARKS	0.0413	0.1203	1.1616	23,240,822.99	0.1279	0.1616	3,233,717.13	0.1596
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0966	1.0966	178,298.32	0.0010	0.0966	15,710.00	0.0008
INCLINE VILLAGE GID		0.0793	1.0793	1,214,401.02	0.0067	0.0793	89,212.03	0.0044
NORTH LAKE TAHOE FIRE PROTECTION		0.0783	1.0783	3,351,302.18	0.0184	0.0783	243,255.58	0.0120
PALOMINO VALLEY GID		0.2314	1.2314	202,067.97	0.0011	0.2314	37,967.61	0.0019
SIERRA FOREST FIRE PROTECTION		0.0986	1.0986	1,391,948.28	0.0077	0.0986	124,926.62	0.0062
TRUCKEE MEADOWS FIRE PROTECTION		0.1163	1.1163	6,169,973.07	0.0340	0.1163	642,579.83	0.0317
TOTAL WASHOE COUNTY				181,697,319.24	1.0000		20,258,893.83	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 07-08 DISTRIBUTION	(17) ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
SUN VALLEY WATER AND SANITATION GID		**131,943.92**	10,995.33
VERDI TELEVISION GID		**63,893.35**	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN		**9,029.55**	752.46
LOCAL GOVERNMENTS			
WASHOE COUNTY	25,009,185.18	**108,009,759.13**	9,000,813.26
RENO	12,818,931.77	**59,895,338.20**	4,991,278.18
SPARKS	7,707,225.97	**27,714,331.83**	2,309,527.65
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	37,443.15	**200,031.47**	16,669.29
INCLINE VILLAGE GID	212,627.53	**1,337,816.52**	111,484.71
NORTH LAKE TAHOE FIRE PROTECTION	579,774.18	**3,687,820.78**	307,318.40
PALOMINO VALLEY GID	90,491.82	**254,592.18**	21,216.02
SIERRA FOREST FIRE PROTECTION	297,749.51	**1,564,771.17**	130,397.60
TRUCKEE MEADOWS FIRE PROTECTION	1,531,521.70	**7,058,914.94**	588,242.91
TOTAL WASHOE COUNTY	48,284,950.80	**209,928,243.04**	17,494,020.25

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2007-08
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE PROJECTION	PERCENTAGE OF DISTRIBUTION	ESTIMATE FY 07-08 DISTRIBUTION	ESTIMATE FY 07-08 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	5,175,720.71			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	3,255,010.76	271,250.90
ELY		0.2645	1,368,978.13	114,081.51
LUND		0.0033	17,079.88	1,423.32
MCGILL		0.0196	101,444.13	8,453.68
RUTH		0.0095	49,169.35	4,097.45
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		0.0742	384,038.48	32,003.21
TOTAL WHITE PINE COUNTY		1.0000	5,175,720.71	431,310.06

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

1. Sales and use tax have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2006-07.

Column (2) is an estimate of the FY 2006-07 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2007-08 may depend on the actual distribution for FY 2006-07. This amount will be available after the final FY 2006-07 distribution is made in August 2007.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

1. "Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

2. Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key: BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Marian Henderson (775) 684-2024

POPULATION DATA BASE

	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	54,844	0.0124	55,220	0.0069	56,146	0.0168	57,104	0.0171	57,701	0.0105		0.0127
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	25,116	0.0076	25,808	0.0275	26,106	0.0115	26,585	0.0183	27,371	0.0296		0.0189
FALLON	8,178	0.0019	8,301	0.0151	8,398	0.0117	8,339	(0.0070)	8,299	(0.0048)		0.0034
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,549,657	0.0429	1,620,748	0.0459	1,715,337	0.0584	1,796,380	0.0472	1,874,837	0.0437		0.0476
BOULDER CITY	14,842	0.0056	14,934	0.0062	15,058	0.0083	15,203	0.0097	15,478	0.0180		0.0096
HENDERSON	209,486	0.0646	217,448	0.0380	229,984	0.0577	241,134	0.0485	251,321	0.0422		0.0502
LAS VEGAS	514,640	0.0228	528,617	0.0272	549,571	0.0396	569,838	0.0369	579,840	0.0176		0.0288
MESQUITE	13,216	0.1069	13,895	0.0514	15,881	0.1429	16,423	0.0341	17,656	0.0751		0.0821
NORTH LAS VEGAS	135,967	0.0631	146,005	0.0738	164,971	0.1299	180,219	0.0924	198,516	0.1015		0.0922
BUNKERVILLE	1,180	0.0287	1,165	(0.0126)	1,185	0.0172	1,198	0.0111	1,179	(0.0162)		0.0056
ENTERPRISE	46,193	0.3579	62,001	0.3422	79,299	0.2790	95,377	0.2028	119,100	0.2487		0.2861
GLENDALE	-											
LAUGHLIN	6,403	0.0359	6,952	0.0858	8,105	0.1659	8,226	0.0150	8,458	0.0281		0.0661
MOAPA VALLEY	6,277	0.1066	6,323	0.0074	6,549	0.0357	6,726	0.0270	6,845	0.0178		0.0389
PARADISE	187,746	0.0156	185,304	(0.0130)	188,768	0.0187	191,650	0.0153	186,370	(0.0276)		0.0018
SEARCHLIGHT	822	0.1177	1,073	0.3061	1,106	0.0308	1,088	(0.0160)	764	(0.2977)		0.0282
SPRING VALLEY	139,290	0.0436	150,402	0.0798	161,286	0.0724	165,335	0.0251	172,110	0.0410		0.0524
SUMMERLIN	12,239	0.5879	16,300	0.3318	17,841	0.0945	20,256	0.1354	21,692	0.0709		0.2441
SUNRISE MANOR	176,587	0.0253	181,354	0.0270	184,801	0.0190	186,511	0.0093	191,858	0.0287		0.0218
WHITNEY	18,979	0.1231	20,640	0.0875	21,738	0.0532	27,155	0.2492	33,144	0.2206		0.1467
WINCHESTER	33,994	(0.0222)	34,378	0.0113	33,917	(0.0134)	35,208	0.0381	34,874	(0.0095)		0.0008
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	44,212	0.0175	45,603	0.0315	47,803	0.0482	50,108	0.0482	51,770	0.0332		0.0357
GARDNERVILLE	4,065	0.0557	4,316	0.0616	5,067	0.1740	5,165	0.0194	5,550	0.0744		0.0770
GENOA	227	0.0140	229	0.0083	244	0.0655	248	0.0154	252	0.0160		0.0238
MINDEN	2,830	(0.0108)	2,870	0.0141	2,945	0.0261	2,983	0.0129	3,234	0.0841		0.0253
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	46,577	(0.0020)	45,805	(0.0166)	46,499	0.0152	47,586	0.0234	48,339	0.0158		0.0072
CARLIN	2,074	(0.0637)	2,045	(0.0139)	2,240	0.0954	2,261	0.0096	2,281	0.0088		0.0072
ELKO	16,690	(0.0236)	16,354	(0.0201)	17,140	0.0481	17,850	0.0414	18,183	0.0187		0.0129
WELLS	1,389	0.1659	1,373	(0.0112)	1,406	0.0240	1,423	0.0119	1,449	0.0188		0.0419
WEST WENDOVER	4,661	0.0102	4,732	0.0153	4,830	0.0207	4,848	0.0037	4,871	0.0047		0.0109
JACKPOT	1,288	0.0008	1,271	(0.0132)	1,281	0.0079	1,273	(0.0060)	1,293	0.0156		0.0010
MONTELLO	176	(0.0265)	181	0.0273	179	(0.0110)	181	0.0124	175	(0.0368)		(0.0070)
MOUNTAIN CITY	127	(0.0412)	125	(0.0124)	123	(0.0160)	121	(0.0178)	125	0.0306		(0.0114)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	1,125	0.0838	1,116	(0.0080)	1,176	0.0538	1,276	0.0848	1,262	(0.0107)		0.0407
GOLDFIELD	438	(0.1195)	439	0.0012	453	0.0319	438	(0.0332)	430	(0.0173)		(0.0274)
SILVER PEAK	128	(0.2084)	124	(0.0331)	127	0.0242	126	(0.0112)	117	(0.0709)		(0.0599)
EUREKA CO	1,384	(0.0811)	1,420	0.0261	1,484	0.0451	1,485	0.0007	1,460	(0.0169)		(0.0052)
CRESCENT VALLEY	279	(0.0626)	300	0.0739	304	0.0133	311	0.0223	292	(0.0589)		(0.0024)
EUREKA	434	(0.0776)	446	0.0288	454	0.0179	440	(0.0300)	433	(0.0168)		(0.0155)
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	16,308	0.0089	16,457	0.0091	16,692	0.0143	17,293	0.0360	17,751	0.0265		0.0190
WINNEMUCCA	7,234	0.0333	7,280	0.0063	7,249	(0.0043)	7,401	0.0210	7,643	0.0327		0.0178
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	5,547	(0.0372)	5,277	(0.0486)	5,357	0.0152	5,509	0.0283	5,655	0.0266		(0.0032)
AUSTIN	295	(0.0557)	271	(0.0801)	293	0.0812	288	(0.0162)	287	(0.0034)		(0.0149)
BATTLE MOUNTAIN	2,770	(0.0936)	2,623	(0.0531)	2,645	0.0084	2,692	0.0179	2,740	0.0176		(0.0205)
KINGSTON	256	(0.0684)	271	0.0578	239	(0.1181)	288	0.2046	306	0.0628		0.0277
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	3,879	0.0046	3,749	(0.0335)	3,822	0.0195	3,886	0.0168	3,987	0.0259		0.0067
CALIENTE	1,058	(0.1705)	1,184	0.1186	1,014	(0.1436)	1,015	0.0013	1,002	(0.0135)		(0.0415)
ALAMO	442	0.2045	428	(0.0318)	441	0.0304	428	(0.0285)	432	0.0073		0.0364
PANACA	564	0.0214	541	(0.0404)	552	0.0203	562	0.0184	558	(0.0072)		0.0025
PIOCHE	680	0.0827	659	(0.0308)	669	0.0152	698	0.0430	703	0.0069		0.0234
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	38,777	0.0388	41,244	0.0636	44,646	0.0825	48,860	0.0944	54,031	0.1058		0.0770
YERINGTON	2,859	(0.0102)	2,902	0.0149	2,912	0.0034	2,980	0.0233	3,257	0.0930		0.0249
FERNLEY	10,440	0.0956	11,718	0.1224	13,775	0.1755	16,357	0.1874	18,850	0.1525		0.1467
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
MINERAL CO	4,695	(0.0100)	4,687	(0.0018)	4,673	(0.0030)	4,629	(0.0094)	4,399	(0.0497)	YES	(0.0148)
MINERAL HOSPITAL												
NYE CO	35,039	0.0190	36,651	0.0460	38,181	0.0417	41,302	0.0817	44,795	0.0846		0.0546
GABBS	320	(0.0433)	314	(0.0173)	316	0.0064	312	(0.0127)	313	0.0034		(0.0127)
AMARGOSA	1,171	0.0063	1,169	(0.0020)	1,211	0.0359	1,383	0.1424	1,435	0.0374		0.0440
BEATTY	1,089	(0.0134)	1,079	(0.0094)	981	(0.0908)	1,032	0.0520	1,025	(0.0064)		(0.0136)
MANHATTAN	122	(0.0100)	135	0.1086	128	(0.0519)	124	(0.0286)	122	(0.0192)	YES	(0.0002)
PAHRUMP	27,527	0.0399	28,847	0.0480	30,465	0.0561	33,241	0.0911	36,645	0.1024		0.0675
ROUND MTN	779	(0.0988)	784	0.0069	767	(0.0217)	744	(0.0304)	787	0.0588		(0.0170)
TONOPAH	2,422	(0.1285)	2,481	0.0244	2,341	(0.0564)	2,607	0.1134	2,600	(0.0027)		(0.0100)
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,937	0.0093	6,967	0.0043	6,631	(0.0482)	6,736	0.0159	6,955	0.0325		0.0028
LOVELOCK	2,267	0.0574	2,405	0.0608	2,381	(0.0100)	2,363	(0.0076)	2,427	0.0272		0.0256
PERSHING HOSPITAL												
STOREY CO	3,639	(0.0202)	3,736	0.0267	3,797	0.0163	4,012	0.0567	4,110	0.0244		0.0208
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 02 - FY 03/04 CERTIFIED POPULATION	PERCENT CHANGE	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	359,423	0.0174	373,233	0.0384	383,453	0.0274	396,844	0.0349	409,085	0.0308		0.0298
RENO	187,834	0.0051	195,727	0.0420	199,249	0.0180	206,735	0.0376	214,371	0.0369		0.0279
SPARKS	75,255	0.0488	78,435	0.0423	81,673	0.0413	85,618	0.0483	87,846	0.0260		0.0413
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	8,863	0.0091	8,842	(0.0024)	8,966	0.0140	9,275	0.0345	9,542	0.0288		0.0168
ELY	3,886	0.0517	3,829	(0.0147)	3,962	0.0347	4,166	0.0514	4,325	0.0382		0.0323
LUND	146	0.0019	147	0.0050	147	0.0000	156	0.0613	162	0.0368		0.0210
MCGILL	1,071	0.0110	1,066	(0.0043)	1,079	0.0122	1,109	0.0281	1,145	0.0321		0.0158
RUTH	373	0.0186	372	(0.0022)	379	0.0188	394	0.0389	405	0.0288		0.0206
WHITE PINE HOSPITAL												

ASSESSED VALUATION
Data Base

	FY 04 : FY 08 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	**0.0931**	1,089,254,945	0.0133	1,146,535,394	0.0526	1,226,542,627	0.0698	1,465,975,881	0.1952	1,663,296,907	0.1346
CRS-TRK WATER	**0.0931**	1,089,254,945	0.0133	1,146,535,394	0.0526	1,226,542,627	0.0698	1,465,975,881	0.1952	1,663,296,907	0.1346
SIERRA FFIRE	**0.1069**	76,183,811	(0.0025)	79,951,508	0.0495	84,052,978	0.0513	115,851,909	0.3783	122,548,055	0.0578
CHURCHILL CO	**0.0984**	421,012,989	(0.0058)	431,486,591	0.0249	463,296,936	0.0737	547,868,036	0.1825	666,529,426	0.2166
FALLON	**0.1481**	112,928,288	(0.0119)	117,008,845	0.0361	126,555,509	0.0816	146,200,674	0.1552	216,301,391	0.4795
CRS-TRK WATER	**0.0984**	421,012,989	(0.0058)	431,486,591	0.0249	463,296,936	0.0737	547,868,036	0.1825	666,529,426	0.2166
CHURCHILL MOSQ	**0.0984**	418,020,257	(0.0128)	431,486,591	0.0322	463,296,936	0.0737	547,868,036	0.1825	666,529,426	0.2166

ASSESSED VALUATION
Data Base

	FY 04 : FY 08 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CLARK COUNTY	**0.2201**	45,223,558,771	0.0994	50,800,469,742	0.1233	65,579,886,359	0.2909	90,563,308,887	0.3810	109,209,816,132	0.2059
BOULDER CITY	**0.1089**	496,091,731	0.0114	520,667,907	0.0495	599,424,231	0.1513	714,720,315	0.1923	814,896,052	0.1402
HENDERSON	**0.2309**	6,884,558,783	0.1425	7,658,925,851	0.1125	10,135,222,685	0.3233	13,977,757,265	0.3791	16,735,078,968	0.1973
LAS VEGAS	**0.1926**	11,809,586,466	0.0846	13,076,791,677	0.1073	16,982,144,290	0.2986	22,546,824,940	0.3277	25,810,783,929	0.1448
MESQUITE	**0.2682**	380,898,015	0.1344	408,262,587	0.0718	510,361,563	0.2501	667,995,933	0.3089	1,052,660,897	0.5758
NORTH LAS VEGAS	**0.3074**	2,787,033,165	0.1465	3,369,487,416	0.2090	4,863,589,059	0.4434	6,985,590,175	0.4363	9,093,539,492	0.3018
BUNKERVILLE	**0.1500**	37,457,296	0.2182	34,870,712	(0.0691)	36,367,742	0.0429	46,154,494	0.2691	59,494,115	0.2890
ENTERPRISE	**0.4503**	2,259,252,878	0.3179	3,031,123,239	0.3416	4,606,394,391	0.5197	7,827,810,446	0.6993	10,745,881,472	0.3728
GLENDALE	**0.0000**			-							
LAUGHLIN	**0.1429**	366,661,084	(0.0077)	360,348,091	(0.0172)	400,552,849	0.1116	518,362,949	0.2941	691,435,933	0.3339
MOAPA VALLEY	**0.2228**	123,693,560	0.0423	130,040,654	0.0513	149,733,015	0.1514	209,089,516	0.3964	307,926,422	0.4727
PARADISE	**0.1598**	9,535,562,353	0.0165	10,202,990,846	0.0700	12,173,683,767	0.1931	16,237,466,547	0.3338	19,250,064,382	0.1855
SEARCHLIGHT	**0.0812**	28,285,448	0.1293	27,324,753	(0.0340)	25,105,908	(0.0812)	27,099,326	0.0794	35,567,021	0.3125
SPRING VALLEY	**0.2295**	3,794,213,314	0.1256	4,424,821,141	0.1662	5,624,960,882	0.2712	8,057,010,571	0.4324	9,284,395,964	0.1523
SUMMERLIN	**0.3854**	862,915,519	0.4914	1,167,941,044	0.3535	1,685,758,180	0.4434	2,600,654,444	0.5427	2,849,832,996	0.0958
SUNRISE MANOR	**0.1534**	2,413,709,965	0.0515	2,529,020,147	0.0478	2,877,216,648	0.1377	3,893,867,915	0.3533	4,582,041,788	0.1767
WHITNEY	**0.3147**	325,832,290	0.0757	387,303,324	0.1887	504,780,691	0.3033	855,183,335	0.6942	1,121,734,985	0.3117
WINCHESTER	**0.1940**	1,205,432,642	0.0148	1,270,044,771	0.0536	1,556,580,261	0.2256	1,934,004,320	0.2425	2,772,482,232	0.4335
BOULDER LIBRARY	**0.1519**	412,835,366	0.0391	442,982,981	0.0730	531,197,010	0.1991	657,071,423	0.2370	795,900,244	0.2113
CLARK CO FIRE	**0.2237**	21,553,065,772	0.0875	24,216,765,093	0.1236	30,595,956,472	0.2634	43,627,649,981	0.4259	53,137,762,322	0.2180
HENDERSON LIBRARY	**0.2598**	6,300,863,443	0.1634	7,082,465,979	0.1240	9,406,767,765	0.3282	13,980,183,322	0.4862	16,735,079,309	0.1971
LV/CC LIBRARY	**0.2063**	35,706,046,402	0.0862	39,830,342,347	0.1155	50,700,537,247	0.2729	68,914,937,764	0.3593	82,534,131,411	0.1976
MOAPA VLY FIRE	**0.1472**	211,900,477	0.0734	208,393,222	(0.0166)	269,894,104	0.2951	254,294,301	(0.0578)	366,674,115	0.4419
MT CHAS FIRE	**0.1810**	44,363,914	0.0504	44,689,614	0.0073	53,582,201	0.1990	86,659,374	0.6173	89,330,875	0.0308
*KYLE CANYON WATER	**0.1515**	34,504,681	0.0461	34,732,102	0.0066	40,956,371	0.1792	61,271,021	0.4960	63,073,090	0.0294

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base

	FY 04 : FY 08 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
DOUGLAS CO	**0.1491**	1,883,912,364	0.0750	2,037,205,246	0.0814	2,494,464,746	0.2245	3,108,961,068	0.2463	3,476,206,419	0.1181
GARDNERVILLE	**0.1515**	113,998,648	0.1726	124,557,715	0.0926	139,872,906	0.1230	172,910,142	0.2362	195,950,226	0.1332
GENOA	**0.0985**	9,813,052	0.0865	9,986,233	0.0176	11,993,190	0.2010	13,043,978	0.0876	14,342,467	0.0995
MINDEN	**0.1218**	112,319,927	0.0813	115,538,487	0.0287	129,707,386	0.1226	160,440,460	0.2369	182,829,183	0.1395
CRS-TRK WATER	**0.1457**	1,839,743,798	0.0760	1,991,557,154	0.0825	2,409,555,196	0.2099	2,999,263,472	0.2447	3,345,862,990	0.1156
CAVE ROCK GID	**0.1616**	13,447,680	0.0264	13,461,597	0.0010	17,322,175	0.2868	25,820,620	0.4906	25,906,309	0.0033
*DO CO SEWER #1	**0.0099**	196,589,207	(0.0159)	199,834,057	0.0165	209,805,704	0.0499	208,037,862	(0.0084)	209,616,047	0.0076
DO MOSQUITO	**0.1668**	1,062,080,707	0.1066	1,224,393,947	0.1528	1,485,706,107	0.2134	1,749,455,219	0.1775	2,070,474,645	0.1835
EAST FORK FIRE	**0.1662**	990,976,742	0.1208	1,109,010,459	0.1191	1,318,248,188	0.1887	1,592,380,786	0.2080	1,901,963,467	0.1944
*ELK PNT SANITATION	**0.2333**	16,186,288	0.0022	16,199,337	0.0008	23,528,999	0.4525	40,094,145	0.7040	40,365,977	0.0068
GARDNRV'LL RANCHOS	**0.1352**	180,907,793	0.0984	211,598,637	0.1696	216,399,569	0.0227	273,986,110	0.2661	306,631,980	0.1192
INDIAN HILLS GID	**0.1580**	84,403,891	0.1506	89,795,885	0.0639	114,571,560	0.2759	128,405,817	0.1207	151,340,213	0.1786
KINGSBURY GID	**0.1452**	140,861,187	(0.0025)	142,666,799	0.0128	169,078,955	0.1851	243,427,622	0.4397	265,490,818	0.0906
LAKERIDGE GID	**0.1688**	11,975,826	(0.0254)	12,921,958	0.0790	17,849,085	0.3813	25,389,328	0.4224	25,056,414	(0.0131)
LOGAN CREEK GID	**0.1558**	3,622,543	(0.0063)	3,627,457	0.0014	4,555,645	0.2559	6,926,201	0.5204	6,980,452	0.0078
MARLA BAY GID	**0.2506**	15,925,080	(0.0060)	16,011,739	0.0054	23,904,669	0.4929	41,885,250	0.7522	42,235,334	0.0084
*MDN/GDNV SANIT	**0.1411**	226,447,888	0.1312	239,565,034	0.0579	269,737,965	0.1259	337,056,272	0.2496	384,579,151	0.1410
OLIVER PARK GID	**0.0982**	8,293,159	(0.0084)	7,615,250	(0.0817)	9,274,292	0.2179	12,596,057	0.3582	12,661,364	0.0052
ROUND HILL GID	**0.1360**	63,832,698	0.0318	69,191,041	0.0839	87,056,930	0.2582	113,896,755	0.3083	113,647,150	(0.0022)
SIERRA FFIRE	**0.1787**	145,791,444	0.2057	167,769,014	0.1507	227,013,947	0.3531	242,921,328	0.0701	270,575,881	0.1138
SKYLAND GID	**0.1385**	51,763,457	0.0215	51,626,802	(0.0026)	73,581,529	0.4253	91,619,238	0.2451	91,916,079	0.0032
TAHOE DO FIRE	**0.1273**	744,134,390	(0.0001)	758,819,854	0.0197	951,016,353	0.2533	1,275,907,668	0.3416	1,303,667,071	0.0218
*TAHOE DO SEWER	**0.1728**	324,889,988	0.0011	328,469,459	0.0110	458,913,898	0.3971	666,054,398	0.4514	668,208,332	0.0032
TOPAZ RANCH GID	**0.2197**	19,403,353	0.0657	20,109,903	0.0364	23,508,818	0.1690	34,942,501	0.4864	46,853,289	0.3409
ZEPHYR COVEGID	**0.1983**	10,450,904	0.0022	10,533,536	0.0079	15,936,159	0.5129	23,313,766	0.4629	23,439,162	0.0054
ZEPHYR HEIGHTS GID	**0.1930**	18,963,225	(0.0079)	19,141,753	0.0094	24,550,073	0.2825	41,086,359	0.6736	41,384,447	0.0073
ZEPHYR KNOLLS GID	**0.1778**	4,635,543	0.0077	4,726,094	0.0195	6,048,475	0.2798	9,561,691	0.5808	9,572,809	0.0012

ASSESSED VALUATION
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	FY 04 : FY 08 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
ELKO CO	**0.0244**	864,466,539	(0.0086)	869,494,077	0.0058	865,348,220	(0.0048)	937,053,541	0.0829	980,626,160	0.0465
CARLIN	**0.0052**	20,888,375	(0.0224)	20,473,221	(0.0199)	20,336,949	(0.0067)	22,749,495	0.1186	21,753,184	(0.0438)
ELKO	**0.0321**	297,619,553	0.0307	296,187,696	(0.0048)	296,750,239	0.0019	312,805,735	0.0541	337,337,408	0.0784
WELLS	**0.0196**	16,969,184	0.0399	16,244,624	(0.0427)	15,931,291	(0.0193)	18,418,871	0.1561	17,756,871	(0.0359)
WEST WENDOVER	**0.0597**	85,813,156	(0.0402)	93,600,603	0.0907	93,324,722	(0.0029)	110,774,861	0.1870	117,832,860	0.0637
JACKPOT	**-0.0015**	27,764,004	(0.0010)	27,703,819	(0.0022)	27,319,852	(0.0139)	30,007,642	0.0984	27,334,464	(0.0891)
MONTELLO	**0.0110**	744,722	(0.0273)	777,530	0.0441	827,968	0.0649	814,448	(0.0163)	806,045	(0.0103)
MOUNTAIN CITY	**0.2360**	758,166	(0.0234)	765,485	0.0097	666,682	(0.1291)	1,944,511	1.9167	789,950	(0.5938)
*ELKO CONVN/VISITOR	**0.0503**	489,570,023	0.0248	540,167,383	0.1034	529,225,559	(0.0203)	563,255,754	0.0643	608,072,912	0.0796
*ELKO TV	**0.0499**	519,146,412	0.0174	557,216,754	0.0733	569,122,127	0.0214	601,403,588	0.0567	649,888,984	0.0806
ESMERALDA	**0.0042**	38,253,041	(0.1155)	37,621,689	(0.0165)	35,413,695	(0.0587)	41,058,344	0.1594	43,208,930	0.0524
GOLDFIELD	**0.0242**	4,567,701	(0.0043)	4,719,027	0.0331	4,583,315	(0.0288)	5,091,264	0.1108	5,143,106	0.0102
SILVER PEAK	**-0.0587**	3,667,356	(0.0814)	3,396,148	(0.0740)	3,027,521	(0.1085)	3,283,662	0.0846	2,907,824	(0.1145)
EUREKA CO	**0.1267**	330,127,400	0.3027	353,937,046	0.0721	289,002,607	(0.1835)	382,608,227	0.3239	427,781,488	0.1181
CRESCENT VALLEY	**0.0034**	3,209,582	0.0162	3,176,349	(0.0104)	2,993,960	(0.0574)	2,901,183	(0.0310)	3,189,934	0.0995
EUREKA	**0.0334**	7,314,310	0.0413	7,531,369	0.0297	8,252,623	0.0958	8,930,897	0.0822	8,198,842	(0.0820)
DIAMOND VLLY RODENT	**0.0402**	10,134,867	0.0340	10,450,211	0.0311	10,576,635	0.0121	11,189,724	0.0580	11,927,317	0.0659
DIAMOND VLLY WEED	**0.0402**	10,134,867	0.0340	10,450,211	0.0311	10,576,635	0.0121	11,189,724	0.0580	11,927,317	0.0659
*EUREKA TV	**0.1267**	330,127,400	0.3027	353,937,046	0.0721	289,002,607	(0.1835)	382,608,227	0.3239	427,781,488	0.1181

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	FY 04 : FY 08 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 03/04 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
HUMBOLDT CO	**0.0071**	457,082,391	(0.1362)	472,677,674	0.0341	464,950,959	(0.0163)	494,230,689	0.0630	539,221,654	0.0910
WINNEMUCCA	**0.0358**	113,198,692	(0.0468)	115,697,650	0.0221	117,347,730	0.0143	132,491,306	0.1290	140,522,651	0.0606
GOLCONDA FIRE	**-0.0296**	158,526,780	(0.2754)	171,777,373	0.0836	162,204,367	(0.0557)	174,784,600	0.0776	178,609,818	0.0219
HUMBOLDT FIRE	**0.0319**	13,914,357	(0.0891)	13,442,560	(0.0339)	14,307,168	0.0643	15,891,508	0.1107	17,599,404	0.1075
HUMBOLDT HOSPITAL	**0.0071**	457,082,391	(0.1362)	472,677,674	0.0341	464,950,959	(0.0163)	494,230,689	0.0630	539,221,654	0.0910
MCDERMIT FIRE	**0.0933**	3,075,355	(0.0560)	3,052,979	(0.0073)	3,315,702	0.0861	5,974,976	0.8020	3,832,680	(0.3585)
OROVADA COMM SERVI	**0.0467**	16,235,157	(0.0068)	18,835,544	0.1602	18,191,932	(0.0342)	22,359,104	0.2291	19,795,537	(0.1147)
OROVADA FIRE	**0.0467**	16,235,157	(0.0068)	18,835,544	0.1602	18,191,932	(0.0342)	22,359,104	0.2291	19,795,537	(0.1147)
PARADISE FIRE	**0.0422**	17,936,088	0.0009	17,968,296	0.0018	17,995,687	0.0015	16,325,189	(0.0928)	21,213,309	0.2994
PUEBLO FIRE	**0.1674**	3,951,195	0.1602	3,635,335	(0.0799)	3,505,351	(0.0358)	8,077,556	1.3044	3,943,963	(0.5117)
WINN RURAL FIRE	**0.0446**	62,581,254	(0.0529)	65,701,163	0.0499	63,563,520	(0.0325)	69,486,684	0.0932	80,978,908	0.1654
LANDER CO	**0.0938**	177,452,411	(0.0732)	165,892,259	(0.0651)	166,607,546	0.0043	268,828,588	0.6135	265,990,214	(0.0106)
AUSTIN	**0.0566**	2,773,286	0.0731	2,982,454	0.0754	3,023,495	0.0138	3,901,707	0.2905	3,239,156	(0.1698)
BATTLE MOUNTAIN	**0.0314**	27,199,800	(0.0188)	27,454,024	0.0093	27,542,491	0.0032	31,377,122	0.1392	32,123,665	0.0238
KINGSTON	**0.0508**	3,138,941	0.0020	3,318,373	0.0572	3,647,752	0.0993	3,577,380	(0.0193)	3,988,721	0.1150
LANDER HOSPITAL	**0.0938**	177,452,411	(0.0732)	165,892,259	(0.0651)	166,607,546	0.0043	268,828,588	0.6135	265,990,214	(0.0106)
*LANDER SEWER	**0.0566**	2,773,286	0.0731	2,982,454	0.0754	3,023,495	0.0138	3,901,707	0.2905	3,239,156	(0.1698)
LINCOLN CO	**0.1146**	111,846,970	0.0495	105,061,325	(0.0607)	110,272,794	0.0496	155,680,026	0.4118	174,787,455	0.1227
CALIENTE	**0.0653**	8,545,789	0.0168	8,712,222	0.0195	9,293,638	0.0667	10,321,746	0.1106	11,487,754	0.1130
ALAMO	**0.0867**	5,626,966	0.0363	5,812,924	0.0330	6,241,910	0.0738	6,924,935	0.1094	8,178,395	0.1810
PANACA	**0.0818**	6,926,397	0.0616	6,952,556	0.0038	7,294,542	0.0492	8,649,834	0.1858	9,590,597	0.1088
PIOCHE	**0.1379**	8,317,116	0.0092	8,745,444	0.0515	9,334,370	0.0673	11,192,256	0.1990	15,248,764	0.3624
LINCOLN HOSPITAL	**0.1146**	111,846,970	0.0495	105,061,325	(0.0607)	110,272,794	0.0496	155,680,026	0.4118	174,787,455	0.1227
PAHRANAGAT VLY FIRE	**0.0889**	12,851,154	0.0432	13,137,732	0.0223	14,035,910	0.0684	16,072,383	0.1451	18,734,999	0.1657
PIOCHE FIRE	**0.1279**	9,477,893	0.0045	9,889,867	0.0435	10,465,777	0.0582	12,811,596	0.2241	16,773,662	0.3093

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LYON COUNTY	**0.1721**	810,679,187	0.0633	897,481,383	0.1071	1,052,893,222	0.1732	1,364,367,737	0.2958	1,665,751,811	0.2209
YERINGTON	**0.0712**	41,832,125	0.0007	41,425,164	(0.0097)	42,627,093	0.0290	52,378,316	0.2288	57,998,651	0.1073
FERNLEY	**0.2295**	279,452,986	0.1330	303,180,006	0.0849	377,743,200	0.2459	511,154,623	0.3532	679,959,918	0.3302
CRS TRK WATER LY	**0.1900**	610,035,799	0.0825	693,712,689	0.1372	832,855,250	0.2006	1,060,967,969	0.2739	1,332,648,321	0.2561
CENTRAL LYON FIRE	**0.1806**	312,087,849	0.0631	370,681,364	0.1877	440,184,507	0.1875	560,796,729	0.2740	667,681,424	0.1906
SOUTH LYON HOSPITAL	**0.0875**	200,533,679	0.0122	203,774,646	0.0162	219,749,489	0.0784	274,007,238	0.2469	296,932,714	0.0837
MASON VLY FIRE	**0.0717**	87,281,663	0.0207	89,101,371	0.0208	92,429,124	0.0373	105,784,641	0.1445	120,057,632	0.1349
MASON VLY MOSQUITO	**0.0711**	129,113,788	0.0127	130,763,884	0.0128	134,556,057	0.0290	158,162,958	0.1754	178,056,283	0.1258
NORTH LYON FIRE	**0.2167**	297,724,326	0.1164	323,086,274	0.0852	392,511,454	0.2149	528,976,139	0.3477	697,927,645	0.3194
SLVR SP/STCH HOSP	**0.1531**	88,168,983	0.0216	88,464,715	0.0034	101,233,082	0.1443	126,249,794	0.2471	170,306,646	0.3490
SMITH VLY FIRE	**0.1740**	45,108,602	0.0352	48,627,002	0.0780	59,670,181	0.2271	89,187,131	0.4947	92,325,201	0.0352
*STAGECOACH GID	**0.2154**	9,683,476	0.0347	10,870,894	0.1226	14,111,973	0.2981	17,604,973	0.2475	24,192,284	0.3742
*WILLOWCREEK GID	**0.1780**	2,673,769	0.0703	2,754,490	0.0302	3,188,192	0.1575	4,985,975	0.5639	5,325,704	0.0681
MINERAL CO	**0.0229**	73,008,979	(0.0388)	70,515,013	(0.0342)	71,859,348	0.0191	75,209,400	0.0466	84,373,053	0.1218
MINERAL HOSPITAL	**0.0229**	73,008,979	(0.0388)	70,515,013	(0.0342)	71,859,348	0.0191	75,209,400	0.0466	84,373,053	0.1218

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NYE CO	**0.1551**	816,286,919	0.0152	872,109,949	0.0684	974,560,098	0.1175	1,220,090,330	0.2519	1,613,640,272	0.3226
GABBS	**-0.0263**	2,859,575	(0.2237)	2,506,647	(0.1234)	2,670,728	0.0655	2,596,699	(0.0277)	3,059,202	0.1781
AMARGOSA	**0.0453**	23,277,848	0.0690	24,652,220	0.0590	26,202,921	0.0629	27,364,654	0.0443	27,117,972	(0.0090)
BEATTY	**-0.0002**	15,628,779	0.0017	15,453,121	(0.0112)	15,390,271	(0.0041)	17,080,904	0.1099	15,417,500	(0.0974)
MANHATTAN	**0.0393**	721,639	(0.0290)	774,184	0.0728	861,490	0.1128	919,115	0.0669	894,456	(0.0268)
PAHRUMP	**0.1948**	604,876,440	0.0515	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935
ROUND MTN	**-0.0105**	68,301,143	(0.0134)	64,343,583	(0.0579)	67,786,626	0.0535	68,971,099	0.0175	65,382,631	(0.0520)
TONOPAH	**0.0083**	25,333,599	(0.0201)	25,145,039	(0.0074)	25,514,071	0.0147	28,293,326	0.1089	26,754,005	(0.0544)
AMARGOSA LIBRARY	**0.1072**	19,436,853	0.0734	26,408,403	0.3587	28,050,248	0.0622	29,468,222	0.0506	29,205,686	(0.0089)
BEATTY LIBRARY	**0.0045**	16,563,429	0.0075	16,452,732	(0.0067)	16,631,186	0.0108	18,226,678	0.0959	16,671,823	(0.0853)
NYE HOSPITAL	**0.0667**	157,680,259	(0.0725)	197,587,410	0.2531	209,491,870	0.0602	218,876,369	0.0448	229,313,829	0.0477
PAHRUMP COMM HOSP	**0.1948**	604,876,440	0.0515	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935
PAHRUMP SWIM	**0.1948**	604,876,440	0.0515	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935
PAHRUMP LIBRARY	**0.1948**	604,876,440	0.0515	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935
SMOKY VLY LIBRARY	**-0.0069**	76,120,268	(0.0076)	72,692,982	(0.0450)	76,104,006	0.0469	77,388,754	0.0169	73,837,360	(0.0459)
TONOPAH LIBRARY	**0.0003**	35,993,617	0.0137	36,835,437	0.0234	32,651,424	(0.1136)	32,064,369	(0.0180)	35,147,974	0.0962
PERSHING CO	**0.0023**	152,387,822	(0.0527)	142,099,841	(0.0675)	144,903,290	0.0197	160,347,749	0.1066	161,199,951	0.0053
LOVELOCK	**0.0097**	17,290,032	(0.0688)	17,373,464	0.0048	17,170,928	(0.0117)	21,189,049	0.2340	18,864,410	(0.1097)
PERSHING HOSPITAL	**0.0023**	152,387,822	(0.0527)	142,099,841	(0.0675)	144,903,290	0.0197	160,347,749	0.1066	161,199,951	0.0053
STOREY CO	**0.2320**	160,918,345	(0.0383)	173,822,909	0.0802	185,915,562	0.0696	320,271,770	0.7227	424,595,134	0.3257
CRS TRUCK WATER ST	**0.2058**	110,571,650	(0.0783)	123,943,342	0.1209	129,769,211	0.0470	238,164,566	0.8353	262,949,029	0.1041

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WASHOE CO	**0.0966**	10,705,844,042	0.0941	11,246,550,781	0.0505	12,225,341,361	0.0870	14,020,571,807	0.1468	15,487,078,879	0.1046
RENO	**0.0863**	4,939,057,881	0.0499	5,231,956,539	0.0593	5,722,127,095	0.0937	6,562,104,434	0.1468	7,099,900,952	0.0820
SPARKS	**0.1203**	1,721,035,140	0.0455	1,846,078,980	0.0727	2,075,193,140	0.1241	2,511,520,136	0.2103	2,885,668,149	0.1490
CRS TRUCK WATER WA	**0.0966**	10,705,844,042	0.0941	11,246,550,781	0.0505	12,225,341,361	0.0870	14,020,571,807	0.1468	15,487,078,879	0.1046
INCLINE VILLAGE GID	**0.0793**	1,399,645,447	0.2928	1,399,188,088	(0.0003)	1,445,782,050	0.0333	1,559,038,953	0.0783	1,547,081,848	(0.0077)
NO LAKE TAHOE FIRE	**0.0783**	1,405,789,422	0.2888	1,404,834,299	(0.0007)	1,465,918,025	0.0435	1,563,232,041	0.0664	1,552,854,186	(0.0066)
PALOMINO VALLEY GID	**0.2314**	47,484,343	0.0606	49,211,377	0.0364	56,072,569	0.1394	66,589,284	0.1876	115,393,765	0.7329
SIERRA FFIRE WA	**0.0986**	805,089,876	0.1951	811,180,110	0.0076	860,222,912	0.0605	1,002,531,938	0.1654	1,067,161,195	0.0645
*SUN VALLEY WATER	**0.1070**	177,385,226	0.0122	178,760,006	0.0078	193,457,156	0.0822	212,611,094	0.0990	283,591,666	0.3339
TRK MEADOWS FIRE	**0.1163**	1,760,801,221	0.1082	1,930,003,755	0.0961	2,068,808,867	0.0719	2,254,163,440	0.0896	2,739,900,812	0.2155
*VERDI TV	**0.2534**	201,055,618	0.0849	265,302,661	0.3195	336,875,040	0.2698	497,897,914	0.4780	555,059,330	0.1148
WHITE PINE CO	**0.0957**	121,929,629	(0.0099)	119,107,946	(0.0231)	127,851,808	0.0734	155,740,743	0.2181	189,996,451	0.2200
ELY	**0.0785**	44,381,062	(0.0006)	45,877,189	0.0337	48,438,897	0.0558	50,455,107	0.0416	63,682,271	0.2622
LUND	**0.0472**	1,373,452	0.0049	1,375,362	0.0014	1,382,897	0.0055	1,580,525	0.1429	1,709,254	0.0814
MCGILL	**0.0561**	5,326,829	0.0139	5,339,836	0.0024	5,401,214	0.0115	6,168,860	0.1421	6,852,447	0.1108
RUTH	**0.0010**	1,811,530	0.0029	1,821,490	0.0055	1,909,089	0.0481	1,934,503	0.0133	1,809,339	(0.0647)
WHITE PINE HOSPITAL	**0.0957**	121,929,629	(0.0099)	119,107,946	(0.0231)	127,851,808	0.0734	155,740,743	0.2181	189,996,451	0.2200

	FY 07 BASE ALLOCATION	PROJECTED FY 07 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 07 CPI= 0.0250	FY 08 BASE ALLOCATION
THE COUNTY OF CARSON CITY					
CARSON CITY	23,196,879.18	26,749,177.59	23,196,879.18	0.0250	23,776,801.16
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	30,128.68	34,278.65	30,128.68	0.0250	30,881.90
SIERRA FOREST FIRE PROTECTION	303,133.15	349,944.89	303,133.15	0.0250	310,711.48
TOTAL CARSON CITY	**23,530,141.01**	**27,133,401.13**	**23,530,141.01**		**24,118,394.54**
THE COUNTY OF CHURCHILL					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	5,077,635.06	6,891,186.36	5,077,635.06	0.0250	5,204,575.93
FALLON	1,454,852.44	2,091,007.81	1,454,852.44	0.0250	1,491,223.75
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,636.71	9,872.59	7,636.71	0.0250	7,827.63
CHURCHILL MOSQUITO ABATEMENT GID	253,977.45	328,374.46	253,977.45	0.0250	260,326.88
TOTAL CHURCHILL COUNTY	**6,794,101.65**	**9,320,441.22**	**6,794,101.65**		**6,963,954.20**

	FY 07 BASE ALLOCATION	PROJECTED FY 07 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 07 CPI= 0.0250	FY 08 BASE ALLOCATION
THE COUNTY OF CLARK					
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT	10,346.00	10,346.00	10,346.00		10,346.00
LOCAL GOVERNMENTS					
CLARK COUNTY**	233,421,298.22	365,868,249.81	233,421,298.22	0.0250	239,256,830.67
BOULDER CITY	7,158,311.55	9,055,661.77	7,158,311.55	0.0250	7,337,269.34
HENDERSON***	65,623,562.04	104,640,122.49	65,623,562.04	0.0250	67,264,151.09
LAS VEGAS	188,898,876.77	278,351,136.96	188,898,876.77	0.0250	193,621,348.69
MESQUITE	5,923,383.22	10,275,221.05	5,923,383.22	0.0250	6,071,467.80
NORTH LAS VEGAS	31,926,350.57	58,568,740.51	31,926,350.57	0.0250	32,724,509.33
BUNKERVILLE	455,013.76	609,879.29	455,013.76	0.0250	466,389.10
ENTERPRISE	2,609,292.66	6,567,382.39	2,609,292.66	0.0250	2,674,524.98
GLENDALE**	-	-	-	0.0250	-
LAUGHLIN	5,107,539.97	7,398,406.98	5,107,539.97	0.0250	5,235,228.47
MOAPA VALLEY	611,316.83	950,759.25	611,316.83	0.0250	626,599.75
PARADISE	49,368,504.80	66,764,113.24	49,368,504.80	0.0250	50,602,717.42
SEARCHLIGHT	321,414.13	400,668.83	321,414.13	0.0250	329,449.49
SPRING VALLEY	13,851,026.22	22,108,337.79	13,851,026.22	0.0250	14,197,301.87
SUMMERLIN	111,856.88	257,296.04	111,856.88	0.0250	114,653.30
SUNRISE MANOR	6,836,864.23	9,435,100.27	6,836,864.23	0.0250	7,007,785.83
WHITNEY	533,735.18	1,046,015.98	533,735.18	0.0250	547,078.56
WINCHESTER	10,894,455.05	15,467,757.22	10,894,455.05	0.0250	11,166,816.43
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT	429,803.61	572,813.53	429,803.61	0.0250	440,548.70
CLARK COUNTY FIRE PROTECTION	34,042,728.40	50,320,931.10	34,042,728.40	0.0250	34,893,796.61
HENDERSON LIBRARY DISTRICT	1,538,080.86	2,385,993.56	1,538,080.86	0.0250	1,576,532.88
LAS VEGAS/CLARK CO LIBRARY DISTRICT	14,072,922.10	20,306,788.03	14,072,922.10	0.0250	14,424,745.15
MOAPA FIRE PROTECTION	592,052.18	783,438.38	592,052.18	0.0250	606,853.48
MT CHARLESTON FIRE PROTECTION	112,712.15	156,855.62	112,712.15	0.0250	115,529.95
TOTAL CLARK COUNTY	**674,451,447.38**	**1,032,302,016.09**	**674,451,447.38**		**691,312,474.91**
total w/out enterprise		1,032,291,670.09			

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

	FY 07 BASE ALLOCATION	PROJECTED FY 07 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 07 CPI= 0.0250	FY 08 BASE ALLOCATION
THE COUNTY OF DOUGLAS					
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42	137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98	7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41	134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34	437,670.34		437,670.34
LOCAL GOVERNMENTS					
DOUGLAS COUNTY	10,281,052.40	13,709,291.67	10,281,052.40	0.0250	10,538,078.71
GARDNERVILLE	246,534.49	346,757.05	246,534.49	0.0250	252,697.85
GENOA	10,134.03	12,455.68	10,134.03	0.0250	10,387.38
MINDEN	326,972.26	415,443.35	326,972.26	0.0250	335,146.57
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	22,397.47	28,406.07	22,397.47	0.0250	22,957.41
CAVE ROCK GID	16,893.50	21,874.13	16,893.50	0.0250	17,315.83
DOUGLAS MOSQUITO PROTECTION GID	123,398.56	160,838.87	123,398.56	0.0250	126,483.52
EAST FORK FIRE PROTECTION	1,303,147.60	1,697,250.37	1,303,147.60	0.0250	1,335,726.29
GARDNERVILLE RANCHOS GID	722,770.87	903,950.49	722,770.87	0.0250	740,840.14
INDIAN HILLS GID	247,840.90	319,388.30	247,840.90	0.0250	254,036.92
KINGSBURY GID	496,233.14	628,883.77	496,233.14	0.0250	508,638.97
LAKERIDGE GID	15,961.47	20,859.23	15,961.47	0.0250	16,360.51
LOGAN CREEK GID	6,861.06	8,817.36	6,861.06	0.0250	7,032.58
MARLA BAY GID	49,571.10	71,545.45	49,571.10	0.0250	50,810.38
OLIVER PARK GID	18,127.07	21,552.29	18,127.07	0.0250	18,580.24
ROUND HILL GID	367,100.44	459,631.02	367,100.44	0.0250	376,277.95
SIERRA FOREST FIRE PROTECTION	259,086.63	342,849.14	259,086.63	0.0250	265,563.79
SKYLAND GID	70,163.83	88,138.48	70,163.83	0.0250	71,917.92
TAHOE DOUGLAS FIRE PROTECTION	3,824,857.22	4,732,958.87	3,824,857.22	0.0250	3,920,478.65
TOPAZ RANCH GID	61,594.44	85,719.90	61,594.44	0.0250	63,134.30
ZEPHYR COVE GID	26,063.49	35,340.88	26,063.49	0.0250	26,715.08
ZEPHYR HEIGHTS GID	81,872.21	110,292.18	81,872.21	0.0250	83,919.01
ZEPHYR KNOLLS GID	3,006.22	3,973.67	3,006.22	0.0250	3,081.38
TOTAL DOUGLAS COUNTY	**19,299,265.53**	**24,943,843.36**	**19,299,265.53**		**19,763,806.54**
total w/out enterprise		24,226,218.22			

	FY 07 BASE ALLOCATION	PROJECTED FY 07 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 07 CPI= 0.0250	FY 08 BASE ALLOCATION
THE COUNTY OF ELKO					
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.32	391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.52	163,451.57		163,451.57
LOCAL GOVERNMENTS					
ELKO COUNTY	7,672,454.09	12,353,358.47	7,672,454.09	0.0250	7,864,265.44
CARLIN	966,710.42	1,546,008.13	966,710.42	0.0250	990,878.18
ELKO CITY	6,938,612.41	11,224,600.58	6,938,612.41	0.0250	7,112,077.72
WELLS	623,027.72	1,013,717.71	623,027.72	0.0250	638,603.41
WEST WENDOVER	1,430,242.26	2,334,483.89	1,430,242.26	0.0250	1,465,998.32
JACKPOT	756,490.38	1,204,260.99	756,490.38	0.0250	775,402.64
MONTELLO	4,877.18	7,776.64	4,877.18	0.0250	4,999.11
MOUNTAIN CITY	3,806.08	6,545.12	3,806.08	0.0250	3,901.23
TOTAL ELKO COUNTY	**18,951,068.48**	**30,245,599.37**	**18,951,068.48**		**19,410,974.00**
total w/out enterprise		29,690,751.53			
THE COUNTY OF ESMERALDA					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	1,101,879.45	1,356,134.91	1,101,879.45	0.0250	1,129,426.44
GOLDFIELD	23,998.49	24,598.45	23,998.49	0.0250	24,598.45
SILVER PEAK	17,733.48	18,176.82	17,733.48	0.0250	18,176.82
TOTAL ESMERALDA COUNTY	**1,143,611.42**	**1,398,910.18**	**1,143,611.42**		**1,172,201.71**

	FY 07 BASE ALLOCATION	PROJECTED FY 07 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 07 CPI= 0.0250	FY 08 BASE ALLOCATION
THE COUNTY OF EUREKA					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT	55,077.86	55,077.86	55,077.86		55,077.86
LOCAL GOVERNMENTS					
EUREKA COUNTY	3,363,045.77	10,825,806.77	3,363,045.77	0.0250	3,447,121.92
CRESENT VALLEY	839.13	2,503.48	839.13	0.0250	860.11
EUREKA	2,048.80	6,179.98	2,048.80	0.0250	2,100.02
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	3,293.92	10,079.83	3,293.92	0.0250	3,376.27
DIAMOND VALLEY WEED	3,293.92	10,079.83	3,293.92	0.0250	3,376.27
TOTAL EUREKA COUNTY	**3,427,599.40**	**10,909,727.75**	**3,427,599.40**		**3,511,912.44**
total w/out enterprise		10,854,649.89			
THE COUNTY OF HUMBOLDT					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	5,562,645.01	7,362,340.85	5,562,645.01	0.0250	5,701,711.14
WINNEMUCCA	2,137,252.10	3,503,471.57	2,137,252.10	0.0250	2,190,683.41
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	208,886.25	214,108.40	208,886.25	0.0250	214,108.40
HUMBOLDT FIRE PROTECTION	17,520.07	24,355.73	17,520.07	0.0250	17,958.08
HUMBOLDT HOSPITAL DISTRICT	590,444.03	653,306.55	590,444.03	0.0250	605,205.13
MCDERMIT FIRE PROTECTION	1,986.27	4,156.32	1,986.27	0.0250	2,035.93
OROVADA COMMUNITY SERVICES GID	19,281.08	30,073.17	19,281.08	0.0250	19,763.11
OROVADA FIRE PROTECTION	24,086.41	37,568.16	24,086.41	0.0250	24,688.57
PARADISE FIRE PROTECTION	19,039.04	28,703.97	19,039.04	0.0250	19,515.02
PUEBLO FIRE PROTECTION	4,513.96	13,277.75	4,513.96	0.0250	4,626.81
WINNEMUCCA RURAL FIRE PROTECTION	100,257.91	153,956.83	100,257.91	0.0250	102,764.36
TOTAL HUMBOLDT COUNTY	**8,685,912.15**	**12,025,319.30**	**8,685,912.15**		**8,903,059.95**

	FY 07 BASE ALLOCATION	PROJECTED FY 07 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 07 CPI= 0.0250	FY 08 BASE ALLOCATION
THE COUNTY OF LANDER					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRIC	3,554.00	3,554.00	3,554.00		3,554.00
LOCAL GOVERNMENTS					
LANDER COUNTY	2,754,114.89	3,739,145.30	2,754,114.89	0.0250	2,822,967.77
AUSTIN	11,594.21	15,568.02	11,594.21	0.0250	11,884.07
BATTLE MOUNTAIN	171,835.22	229,110.05	171,835.22	0.0250	176,131.10
KINGSTON	15,535.25	21,034.43	15,535.25	0.0250	15,923.63
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	537,988.53	730,922.35	537,988.53	0.0250	551,438.25
TOTAL LANDER COUNTY	**3,494,622.11**	**4,739,334.15**	**3,494,622.11**		**3,581,898.81**
total w/out enterprise		4,735,780.15			
THE COUNTY OF LINCOLN					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	1,335,534.42	1,523,021.15	1,335,534.42	0.0250	1,368,922.78
CALIENTE	149,868.09	157,007.44	149,868.09	0.0250	153,614.79
ALAMO	22,738.55	25,969.87	22,738.55	0.0250	23,307.01
PANACA	41,200.03	45,535.74	41,200.03	0.0250	42,230.03
PIOCHE	54,924.80	64,727.41	54,924.80	0.0250	56,297.92
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT	140,830.71	159,707.12	140,830.71	0.0250	144,351.47
PAHRANAGAT VALLEY FIRE PROTECTION	53,031.97	58,844.71	53,031.97	0.0250	54,357.77
PIOCHE FIRE PROTECTION	30,107.13	34,524.21	30,107.13	0.0250	30,859.81
TOTAL LINCOLN COUNTY	**1,828,235.70**	**2,069,337.65**	**1,828,235.70**		**1,873,941.59**

	FY 07 BASE ALLOCATION	PROJECTED FY 07 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 07 CPI= 0.0250	FY 08 BASE ALLOCATION
THE COUNTY OF LYON					
ENTERPRISE DISTRICTS					
STAGECOACH GID	19,064.00	19,064.00	19,064.00		19,064.00
WILLOWCREEK GID	2,303.60	2,303.60	2,303.60		2,303.60
LOCAL GOVERNMENTS					
LYON COUNTY	10,488,202.20	17,041,443.22	10,488,202.20	0.0250	10,750,407.26
YERINGTON	302,473.91	380,035.82	302,473.91	0.0250	310,035.76
FERNLEY	109,972.30	212,335.65	109,972.30	0.0250	112,721.61
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,575.34	11,231.40	7,575.34	0.0250	7,764.73
CENTRAL LYON FIRE PROTECTION	399,022.59	582,524.52	399,022.59	0.0250	408,998.16
MASON VALLEY FIRE PROTECTION	58,610.10	70,188.99	58,610.10	0.0250	60,075.35
MASON VALLEY MOSQUITO ABATEMENT	51,419.73	61,513.51	51,419.73	0.0250	52,705.22
NORTH LYON FIRE PROTECTION	113,602.47	175,727.83	113,602.47	0.0250	116,442.53
SILVER SPRINGS STAGECOACH HOSPITAL	66,241.85	92,316.67	66,241.85	0.0250	67,897.89
SMITH VALLEY FIRE PROTECTION	41,708.51	60,231.55	41,708.51	0.0250	42,751.22
SOUTH LYON HOSPITAL DISTRICT	212,525.71	262,599.93	212,525.71	0.0250	217,838.85
TOTAL LYON COUNTY	**11,872,722.30**	**18,971,516.69**	**11,872,722.30**		**12,169,006.17**
total w/out enterprise		18,950,149.09			
THE COUNTY OF MINERAL					
LOCAL GOVERNMENTS					
MINERAL COUNTY	2,322,637.93	2,314,227.47	2,314,227.47	0.0250	2,372,083.15
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	135,615.05	135,123.98	135,123.98	0.0250	138,502.08
TOTAL MINERAL COUNTY	**2,458,252.98**	**2,449,351.45**	**2,449,351.45**		**2,510,585.23**

	FY 07 BASE ALLOCATION	PROJECTED FY 07 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 07 CPI= 0.0250	FY 08 BASE ALLOCATION
THE COUNTY OF NYE					
LOCAL GOVERNMENTS					
NYE COUNTY	9,171,614.27	14,679,702.13	9,171,614.27	0.0250	9,400,904.63
GABBS	72,366.86	107,264.96	72,366.86	0.0250	74,176.03
AMARGOSA	90,132.08	139,095.64	90,132.08	0.0250	92,385.38
BEATTY	299,881.69	448,079.58	299,881.69	0.0250	307,378.73
MANHATTAN	3,971.75	6,034.62	3,971.75	0.0250	4,071.04
PAHRUMP	593,099.45	964,122.24	593,099.45	0.0250	607,926.93
ROUND MOUNTAIN	199,912.41	297,406.54	199,912.41	0.0250	204,910.22
TONOPAH	249,962.19	374,942.91	249,962.19	0.0250	256,211.25
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT	7,181.59	11,144.15	7,181.59	0.0250	7,361.13
BEATTY LIBRARY DISTRICT	5,024.55	7,551.38	5,024.55	0.0250	5,150.16
NYE HOSPITAL	-				-
PAHRUMP COMMUNITY HOSPITAL	55,676.66	-			
PAHRUMP LIBRARY DISTRICT	80,419.69	128,144.97	80,419.69	0.0250	82,430.18
PAHRUMP SWIM POOL GID	47,044.55	74,963.26	47,044.55	0.0250	48,220.66
SMOKY VALLEY LIBRARY DISTRICT	19,927.33	29,840.65	19,927.33	0.0250	20,425.51
TONOPAH LIBRARY DISTRICT	1,992.78	2,991.04	1,992.78	0.0250	2,042.60
TOTAL NYE COUNTY	**10,898,207.84**	**17,271,284.07**	**10,842,531.18**		**11,113,594.46**
THE COUNTY OF PERSHING					
LOCAL GOVERNMENTS					
PERSHING COUNTY	2,159,580.94	2,273,840.85	2,159,580.94	0.0250	2,213,570.46
LOVELOCK	405,993.99	495,696.13	405,993.99	0.0250	416,143.84
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	281,753.30	292,359.90	281,753.30	0.0250	288,797.14
TOTAL PERSHING COUNTY	**2,847,328.23**	**3,061,896.88**	**2,847,328.23**		**2,918,511.44**

	FY 07 BASE ALLOCATION	PROJECTED FY 07 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 07 CPI= 0.0250	FY 08 BASE ALLOCATION
THE COUNTY OF STOREY					
LOCAL GOVERNMENTS					
STOREY COUNTY	2,051,728.65	2,637,353.57	2,051,728.65	0.0250	2,103,021.86
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	696.94	862.14	696.94	0.0250	714.36
TOTAL STOREY COUNTY	**2,052,425.58**	**2,638,215.71**	**2,052,425.58**		**2,103,736.22**
THE COUNTY OF WASHOE					
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID	131,943.92	131,943.92	131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.35	63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATER I	9,029.55	9,029.55	9,029.55		9,029.55
LOCAL GOVERNMENTS					
WASHOE COUNTY	80,976,169.71	108,009,759.13	80,976,169.71	0.0250	83,000,573.95
RENO	45,928,201.39	59,895,338.20	45,928,201.39	0.0250	47,076,406.42
SPARKS	19,519,127.67	27,714,331.83	19,519,127.67	0.0250	20,007,105.86
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	158,622.75	200,031.47	158,622.75	0.0250	162,588.32
INCLINE VILLAGE GID	1,097,745.36	1,337,816.52	1,097,745.36	0.0250	1,125,188.99
NORTH LAKE TAHOE FIRE PROTECTION	3,032,240.58	3,687,820.78	3,032,240.58	0.0250	3,108,046.60
PALOMINO VALLEY GID	160,097.91	254,592.18	160,097.91	0.0250	164,100.36
SIERRA FOREST FIRE PROTECTION	1,236,118.69	1,564,771.17	1,236,118.69	0.0250	1,267,021.66
TRUCKEE MEADOWS FIRE PROTECTION	5,392,578.77	7,058,914.94	5,392,578.77	0.0250	5,527,393.24
TOTAL WASHOE COUNTY	**157,705,769.66**	**209,928,243.04**	**157,705,769.66**		**161,643,292.23**
total w/out enterprise		209,723,376.22			

	FY 07 BASE ALLOCATION	PROJECTED FY 07 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 07 CPI= 0.0250	FY 08 BASE ALLOCATION
THE COUNTY OF WHITE PINE					
LOCAL GOVERNMENTS					
WHITE PINE COUNTY	2,668,007.64	3,255,010.76	2,668,007.64	0.0250	2,734,707.84
ELY	928,286.98	1,368,978.13	928,286.98	0.0250	951,494.15
LUND	13,537.90	17,079.88	13,537.90	0.0250	13,876.34
MCGILL	46,400.20	101,444.13	46,400.20	0.0250	47,560.21
RUTH	16,058.07	49,169.35	16,058.07	0.0250	16,459.52
SPECIAL DISTRICTS					
WHITE PINE HOSPITAL DISTRICT	324,685.35	384,038.48	324,685.35	0.0250	332,802.49
TOTAL WHITE PINE COUNTY	**3,996,976.14**	**5,175,720.71**	**3,996,976.14**		**4,096,900.55**

977,168,244.98