NEVADA DEPARTMENT OF TAXATION

FISCAL YEAR 2008-2009
LOCAL GOVERNMENT REVENUE PROJECTIONS
FINAL
March 15, 2008

Prepared by: Nevada Department of Taxation
Division of Assessment Standard
Local Government Finance Section

INDEX TO
FINAL REVENUE PROJECTIONS
FY 2008-2009

Prepared by the staffs of the Administrative Services
Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

Department of Taxation FY 2009 FINAL ASSESSED VALUE BY COUNTY

Taxing District	FY 2009 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2009 ROLL	FY 2009 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City	$1,843,246,997	$0	$1,843,246,997	$87,101,590
Churchill County	$710,891,895	$15,000,000	$725,891,895	-
Clark County	$111,904,539,236	$2,000,000	$111,906,539,236	$3,887,072,689
Douglas County	$3,492,523,590	$0	$3,492,523,590	$102,316,625
Elko County	$1,082,269,103	$140,000,000	$1,222,269,103	-
Esmeralda County	$49,506,674	$5,000,000	$54,506,674	-
Eureka County	$559,568,154	$370,000,000	$929,568,154	-
Humboldt County	$542,590,219	$150,000,000	$692,590,219	-
Lander County	$286,119,956	$30,000,000	$316,119,956	-
Lincoln County	$184,623,729	$40,000	$184,663,729	-
Lyon County	$1,857,024,881	$300,000	$1,857,324,881	-
Mineral County	$88,920,135	$1,500,000	$90,420,135	-
Nye County	$1,818,181,856	$81,000,000	$1,899,181,856	-
Pershing County	$174,359,144	$30,000,000	$204,359,144	-
Storey County	$561,206,843	$300,000	$561,506,843	-
Washoe County	$17,203,810,574	$3,200,000	$17,207,010,574	$537,384,599
White Pine County	$198,021,167	$160,000,000	$358,021,167	-
STATEWIDE TOTALS	**$142,557,404,154**	**$988,340,000**	**$143,545,744,154**	**$4,613,875,503**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection.
The net proceeds of minerals assessed value projection reported here is based on evaluation of reports submitted by all mining operators on March 1st. This evaluation is performed by the Department's mining section in accordance with NRS 362.115.

Clark Redevelopment		
Boulder City	**$70,985,079**	
Clark Co Redevelopment	**$1,042,197,675**	(Includes the towns of Paradise, Sunrise Manor and Winchester)
Henderson	**$881,476,102**	
Las Vegas	**$1,469,871,296**	
Mesquite	**$267,347,624**	
North Las Vegas	**$155,194,913**	
Total	**$3,887,072,689**	

Washoe Redevelopment	
Reno #1	**$185,330,640**
Reno #2	**$136,460,610**
Sparks #1	**$139,496,888**
Sparks #2	**$76,096,461**
Total	**$537,384,599**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2) *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	17,612,134	1,801,200,636	1.0365	1,843,246,997	19,105,255	-	19,105,255
CRS-TRK WATER CC		30,635	1,801,200,636	0.0018	1,843,246,997	33,178	-	33,178
CRS WTR SUBCONV CC		-	1,798,934,233	-	1,840,960,802	-	-	-
SIERRA FOREST FIRE CC		341,051	140,888,741	0.2566	146,051,182	374,767	-	374,767

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2009** **TAX RATE** **BASED ON** **THE** **GREATER OF** **9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2009** **AD VALOREM** **REVENUE** **CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	1.0365	1.2102	**1.2102**	**22,306,975**	-	1,843,246,997	0.0500
CRS-TRK WATER CC	0.0018	0.0021	**0.0021**	**38,708**	-	1,843,246,997	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,840,960,802	-
SIERRA FOREST FIRE CC	0.2566	0.3366	**0.3366**	**491,608**	-	146,051,182	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	921,623	276,487	1,843,247	921,623	669,729	0.0363	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	552,288	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-	-
				China Springs	143,062	0.0078		
				WNRYF*	526,667	0.0286	* Property tax levy is limited to $0.05.	

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
CARSON CITY	-	4,278,101	0.2321	7,989,188	0.4334	**31,217,787**	**1.6936**
CRS-TRK WATER CC	-	5,125	0.0003	5,125	0.0003	**43,834**	**0.0024**
CRS WTR SUBCONV CC	-	-	-	552,288	0.0300	**552,288**	**0.0300**
SIERRA FOREST FIRE CC	-	61,325	0.0420	61,325	0.0420	**552,933**	**0.3786**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2) *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$	6,130,071	681,146,143	0.9540	710,891,895	6,781,909	-	6,781,909
FALLON		1,453,545	222,651,259	0.6920	237,859,374	1,645,987	-	1,645,987
CRS-TRK WATER CH		13,997	681,146,143	0.0022	710,891,895	15,640	-	15,640
CRS WTR SUBCONV		-	645,233,509	-	670,584,767	-	-	-
CHURCHILL MOSQ		1,242,411	681,146,143	0.1933	710,891,895	1,374,154	-	1,374,154

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**		**(12)** **(5)x(11) / 100** **FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	0.9540	1.0428	**1.0428**		**7,413,181**	15,000,000	725,891,895	0.0300
FALLON	0.6920	0.8906	**0.8906**		**2,118,376**	-	237,859,374	-
CRS-TRK WATER CH	0.0022	0.0024	**0.0024**		**17,061**	15,000,000	725,891,895	-
CRS WTR SUBCONV	-	-	**-**		**-**	-	670,584,767	-
CHURCHILL MOSQ	0.1933	0.1500	**0.1500**	**	**1,066,338**	15,000,000	725,891,895	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	217,768	108,884	725,892	362,946	385,253	0.0531	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	201,175	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-
				China Springs	71,626	0.0099		
				WNRYF*	313,627	0.0432	* Property tax levy is limited to $0.05.	

Note: Amount in column 20 & tax rate in column 21 on the county line reflect the maximum revenue & the tax rate that would generate the required revenue . However, NRS 354.59818 limits a property tax levy not to exceed 5 cents per $100 of assessed valuation to pay for the costs of operating WNRYF. The total of $379,606 must be paid to the two agencies shown: with the difference coming from another source.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES		(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
CHURCHILL CO	158,970	2,229,101	0.3071	3,971,046		0.5471	**11,601,994**	**1.6199**
FALLON	-	877,304	0.3688	877,304		0.3688	**2,995,680**	**1.2594**
CRS-TRK WATER CH	-	2,935	0.0004	2,935		0.0004	**19,996**	**0.0028**
CRS WTR SUBCONV	-	-	-	201,175		0.0300	**201,175**	**0.0300**
CHURCHILL MOSQ	-	98,864	0.0136	-	**	0.0000	**1,066,338**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(2) *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 250,151,335	106,141,983,879	0.2498	111,904,539,236	279,537,539	14,568,933	294,106,472	0.2628	0.4163
BOULDER CITY	1,209,474	733,687,553	0.1747	751,133,100	1,312,230	-	1,312,230	0.1747	0.2038
HENDERSON	15,038,014	15,569,713,422	0.1024	16,308,288,716	16,699,688	-	16,699,688	0.1024	0.1485
LAS VEGAS	147,181,258	24,082,832,667	0.6478	24,992,555,583	161,901,775	-	161,901,775	0.6478	0.8644
MESQUITE	7,331,194	820,564,311	0.9470	903,591,652	8,557,013	-	8,557,013	0.9470	1.4389
NORTH LAS VEGAS	9,301,548	8,536,253,463	0.1155	9,132,667,067	10,548,230	-	10,548,230	0.1155	0.2064
BUNKERVILLE	179,137	59,818,115	0.3174	63,374,511	201,151	-	201,151	0.3174	0.4084
ENTERPRISE	4,878,630	10,372,539,110	0.0499	11,273,541,568	5,625,497	-	5,625,497	0.0499	0.3304
INDIAN SPRINGS	77,093	25,158,281	0.3248	26,195,701	85,084	-	85,084	0.3248	0.5014
LAUGHLIN	11,551,129	709,308,664	1.7262	734,809,899	12,684,288	-	12,684,288	1.7262	2.5032
MOAPA TOWN	578,736	93,548,399	0.6558	95,501,282	626,297	-	626,297	0.6558	0.6293
MOAPA VALLEY	330,097	316,305,671	0.1106	324,567,462	358,972	-	358,972	0.1106	0.1993
MT CHARLESTON	80,699	90,440,145	0.0946	91,831,610	86,873	-	86,873	0.0946	0.2159
PARADISE	62,015,532	21,123,526,812	0.3112	22,301,984,476	69,403,776	400,631	69,804,407	0.3130	0.4641
SEARCHLIGHT	191,351	31,084,513	0.6525	33,349,476	217,605	-	217,605	0.6525	0.6337
SPRING VALLEY	9,609,350	8,974,518,566	0.1135	9,265,030,283	10,515,809	106,578	10,622,387	0.1147	0.1780
SUMMERLIN	145,341	2,846,222,206	0.0054	3,043,317,872	164,339	-	164,339	0.0054	0.3200
SUNRISE MANOR	8,485,368	4,595,003,280	0.1957	4,728,489,652	9,253,654	116,191	9,369,845	0.1982	0.2666
WHITNEY	1,020,779	1,059,993,198	0.1021	1,159,034,270	1,183,374	12,842	1,196,216	0.1032	0.2020
WINCHESTER	12,361,359	2,457,635,520	0.5332	2,526,932,366	13,473,603	132,723	13,606,326	0.5385	0.8262
BOULDER LIBRARY	486,821	722,507,810	0.0714	739,971,818	528,340	-	528,340	0.0714	0.0917
CLARK CO FIRE	67,581,658	53,941,076,036	0.1328	57,172,288,221	75,924,799	-	75,924,799	0.1328	0.2027
HENDERSON LIBRARY	1,288,973	15,569,713,589	0.0088	16,308,288,883	1,435,129	-	1,435,129	0.0088	0.0168
LV/CLARK LIBRARY	37,741,668	81,313,505,190	0.0492	85,644,381,321	42,137,036	-	42,137,036	0.0492	0.0699
MOAPA VLY FIRE	30,434	365,317,960	0.0088	374,332,089	32,941	-	32,941	0.0088	0.0149
MT CHAS FIRE	408,599	85,960,466	0.5039	87,200,723	439,404	-	439,404	0.5039	0.9234
NO LV LIBRARY	2,410,517	8,536,253,463	0.0299	9,132,667,067	2,730,667	-	2,730,667	0.0299	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(11) FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2009 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2008 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2009 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.4163	465,858,597					2,000,000	111,906,539,236
BOULDER CITY	0.2038	1,530,809					-	751,133,100
HENDERSON	0.1485	24,225,094	1,750,123	437,531	0.0027	0.1458	-	16,308,288,716
LAS VEGAS	0.8644	216,045,007	3,462,343	865,586	0.0035	0.8609	-	24,992,555,583
MESQUITE	1.4389	13,001,840	473,379	118,345	0.0144	1.4245	-	903,591,652
NORTH LAS VEGAS	0.2064	18,845,705	1,174,057	293,514	0.0033	0.2031	-	9,132,667,067
BUNKERVILLE	0.4084	258,822					-	63,374,511
ENTERPRISE	0.3304	37,247,781					-	11,273,541,568
INDIAN SPRINGS	0.5014	131,345					-	26,195,701
LAUGHLIN	2.5032	18,393,761					-	734,809,899
MOAPA TOWN	0.6558	626,297					-	95,501,282
MOAPA VALLEY	0.1993	646,863					1,426,000	325,993,462
MT CHARLESTON	0.2159	198,264					-	91,831,610
PARADISE	0.4641	103,503,510					-	22,301,984,476
SEARCHLIGHT	0.6525	217,605					-	33,349,476
SPRING VALLEY	0.1780	16,491,754					-	9,265,030,283
SUMMERLIN	0.3200	9,738,617					-	3,043,317,872
SUNRISE MANOR	0.2666	12,606,153					-	4,728,489,652
WHITNEY	0.2020	2,341,249					-	1,159,034,270
WINCHESTER	0.8262	20,877,515					-	2,526,932,366
BOULDER LIBRARY	0.0917	678,554					-	739,971,818
CLARK CO FIRE	0.2027	115,888,228					2,000	57,172,290,221
HENDERSON LIBRARY	0.0168	2,739,793					-	16,308,288,883
LV/CLARK LIBRARY	0.0699	59,865,423					2,000,000	85,646,381,321
MOAPA VLY FIRE	0.0149	55,775					1,426,000	375,758,089
MT CHAS FIRE	0.9234	805,211					-	87,200,723
NO LV LIBRARY	0.0632	5,771,846					-	9,132,667,067

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(19) TAX RATE AUTHORIZED BY VOTER APPROVAL	(20) REVENUE AUTHORIZED BY VOTER APPROVAL	(21) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(22) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(23) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(24) YOUTH SERVICES REVENUE	(25) TAX RATE NEEDED TO FUND YOUTH SERVICES	(26) CARSON WATER SUB CONSERVANCY LEVY $.0300	(27) FAMILY COURT LEVY .0192 NRS 3.0107	(28) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	16,785,981	111,906,539	55,953,270	-	-	-	21,486,056	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	37,672,147	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	23,742,928	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.7300	66,668,470	-	-	-	-	-	-	-	-
BUNKERVILLE		-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	1,310	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,775	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	16,300	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT		-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	30,129,797	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	5,414,352	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(29) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(34) (11)+(19)+(32) FY 2009 TOTAL COMBINED TAX RATE**
CLARK COUNTY	250,108,853	0.2235	456,240,698	0.4077	**922,099,295**	**0.8240**
BOULDER CITY	3,597,632	0.4790	3,597,632	0.4790	**5,128,441**	**0.6828**
HENDERSON	68,257,992	0.4185	68,257,992	0.4185	**129,717,702**	**0.7953**
LAS VEGAS	162,515,671	0.6503	162,515,671	0.6503	**401,438,020**	**1.6062**
MESQUITE	8,241,027	0.9120	8,241,027	0.9120	**21,124,522**	**2.3365**
NORTH LAS VEGAS	49,241,992	0.5392	49,241,992	0.5392	**134,462,652**	**1.4723**
BUNKERVILLE	248,264	0.3917	248,264	0.3917	**507,085**	**0.8001**
ENTERPRISE	7,024,692	0.0623	7,024,692	0.0623	**44,272,473**	**0.3927**
INDIAN SPRINGS	-	-	-	-	**132,655**	**0.5064**
LAUGHLIN	4,723,589	0.6428	4,723,589.14	0.6428	**23,117,351**	**3.1460**
MOAPA TOWN	-	-	-	-	**631,072**	**0.6608**
MOAPA VALLEY	703,447	0.2158	703,447	0.2158	**1,366,609**	**0.4201**
MT CHARLESTON	-	-	-	-	**198,264**	**0.2159**
PARADISE	37,966,999	0.1702	37,966,999	0.1702	**141,470,509**	**0.6343**
SEARCHLIGHT	74,738	0.2241	74,738	0.2241	**292,343**	**0.8766**
SPRING VALLEY	14,460,609	0.1561	14,460,609	0.1561	**30,952,363**	**0.3341**
SUMMERLIN	217,168	0.0071	217,168	0.0071	**9,955,785**	**0.3271**
SUNRISE MANOR	4,696,915	0.0993	4,696,915	0.0993	**17,303,068**	**0.3659**
WHITNEY	983,249	0.0848	983,249	0.0848	**3,324,498**	**0.2868**
WINCHESTER	12,069,977	0.4777	12,069,977	0.4777	**32,947,493**	**1.3039**
BOULDER LIBRARY	262,127	0.0354	262,127	0.0354	**940,681**	**0.1271**
CLARK CO FIRE	31,633,299	0.0553	31,633,299	0.0553	**177,651,324**	**0.3107**
HENDERSON LIBRARY	1,475,118	0.0090	1,475,118	0.0090	**9,629,262**	**0.0590**
LV/CLARK LIBRARY	11,802,214	0.0138	11,802,214	0.0138	**71,667,637**	**0.0837**
MOAPA VLY FIRE	333,853	0.0888	333,853	0.0888	**389,628**	**0.1037**
MT CHAS FIRE	77,229	0.0886	77,229	0.0886	**882,440**	**1.0120**
NO LV LIBRARY	-	-	-	-	**5,771,846**	**0.0632**

NOTES

1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2) *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$	10,095,229	3,433,590,565	0.3117	3,492,523,590	10,886,196	506,650	11,392,846
GARDNERVILLE		726,975	208,664,581	0.3693	212,439,594	784,539	-	784,539
GENOA		26,494	9,927,800	0.2829	10,187,356	28,820	-	28,820
MINDEN		755,816	196,086,870	0.4086	200,039,199	817,360	-	817,360
CRS-TRK WATER DO		35,931	3,299,350,167	0.0012	3,355,058,636	40,261	-	40,261
CC WTR SUBCONV DO		-	2,176,107,826	-	2,226,471,397	-	-	-
CAVE ROCK		1,503	26,203,734	0.0061	26,203,848	1,598	-	1,598
DO CO MOSQUITO		440,022	2,020,987,726	0.0231	2,070,591,178	478,307	-	478,307
***EAST FORK FIRE		3,415,067	1,881,189,446	0.1924	1,925,437,324	3,704,541	-	3,704,541
EAST FORK PARAMEDIC		1,234,936	2,123,233,957	0.0617	2,174,690,661	1,341,784	-	1,341,784
EAST FORK SWIM POOL		2,811,712	2,116,457,653	0.1408	2,167,631,690	3,052,025	-	3,052,025
ELK PNT SANITATION		1,453	40,386,267	0.0038	40,437,299	1,537	-	1,537
GARDNERVL RANCHOS		1,346,421	316,628,453	0.4508	319,479,800	1,440,215	-	1,440,215
INDIAN HILLS		711,251	140,727,026	0.5357	143,098,511	766,579	-	766,579
KINGSBURY		347,262	268,919,534	0.1369	270,481,779	370,290	-	370,290
LAKERIDGE		9,947	25,776,639	0.0409	25,912,230	10,598	-	10,598
LOGAN CREEK		4,237	7,033,429	0.0639	7,035,909	4,496	-	4,496
MARLA BAY		5,617	42,394,564	0.0140	42,547,050	5,957	-	5,957
MND/GDNV SANITATION		696,088	404,903,452	0.1822	412,630,794	751,813	-	751,813
OLIVER PARK		25,411	12,830,372	0.2099	12,844,792	26,961	-	26,961
ROUND HILL		59,892	113,827,866	0.0558	114,101,648	63,669	-	63,669
SIERRA FOREST FIRE DO		697,066	241,821,998	0.3056	249,030,825	761,038	-	761,038
SKYLAND		8,548	92,482,747	0.0098	92,565,181	9,071	-	9,071
TAHOE DO FIRE		4,663,217	1,309,842,128	0.3774	1,317,318,449	4,971,560	-	4,971,560
TAHOE DO SEWER		116,936	673,848,465	0.0184	676,265,115	124,433	-	124,433
TOPAZ RANCH		130,205	44,948,559	0.3071	45,374,223	139,344	-	139,344
ZEPHYR COVE		2,789	23,504,168	0.0126	23,607,914	2,975	-	2,975
ZEPHYR HEIGHTS		88,770	41,659,248	0.2259	41,814,167	94,458	-	94,458
ZEPHYR KNOLLS		479	9,976,410	0.0051	10,077,270	514	-	514

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3262	0.4074	**0.4074**	**14,228,541**	-	3,492,523,590	0.0475
GARDNERVILLE	0.3693	0.4155	**0.4155**	**882,687**	-	212,439,594	-
GENOA	0.2829	0.2634	**0.2829**	**28,820**	-	10,187,356	-
MINDEN	0.4086	0.5036	**0.5036**	**1,007,397**	-	200,039,199	-
CRS-TRK WATER DO	0.0012	0.0013	**0.0013**	**43,616**	-	3,355,058,636	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	2,226,471,397	-
CAVE ROCK	0.0061	0.0098	**0.0098**	**2,568**	-	26,203,848	0.3000
DO CO MOSQUITO	0.0231	0.0269	**0.0269**	**556,989**	-	2,070,591,178	-
***EAST FORK FIRE	0.1924	0.2258	**0.2258**	**4,347,637**	-	1,925,437,324	-
EAST FORK PARAMEDIC	0.0617	0.0720	**0.0720**	**1,565,777**	-	2,174,690,661	0.0860
EAST FORK SWIM POOL	0.1408	0.1645	**0.1645**	**3,565,754**	-	2,167,631,690	-
ELK PNT SANITATION	0.0038	0.0095	**0.0095**	**3,842**	-	40,437,299	-
GARDNERVL RANCHOS	0.4508	0.5518	**0.5518**	**1,762,890**	-	319,479,800	-
INDIAN HILLS	0.5357	0.6280	**0.6280**	**898,659**	-	143,098,511	-
KINGSBURY	0.1369	0.2003	**0.2003**	**541,775**	-	270,481,779	-
LAKERIDGE	0.0409	0.0628	**0.0628**	**16,273**	-	25,912,230	-
LOGAN CREEK	0.0639	0.1122	**0.1122**	**7,894**	-	7,035,909	0.4500
MARLA BAY	0.0140	0.0360	**0.0360**	**15,317**	-	42,547,050	-
MND/GDNV SANITATION	0.1822	0.2083	**0.2083**	**859,510**	-	412,630,794	-
OLIVER PARK	0.2099	0.2786	**0.2786**	**35,786**	-	12,844,792	-
ROUND HILL	0.0558	0.0682	**0.0682**	**77,817**	-	114,101,648	-
SIERRA FOREST FIRE DO	0.3056	0.3385	**0.3385**	**842,969**	-	249,030,825	-
SKYLAND	0.0098	0.0183	**0.0183**	**16,939**	-	92,565,181	0.1500
TAHOE DO FIRE	0.3774	0.4981	**0.4981**	**6,561,563**	-	1,317,318,449	0.0900
TAHOE DO SEWER	0.0184	0.0350	**0.0350**	**236,693**	-	676,265,115	-
TOPAZ RANCH	0.3071	0.5130	**0.5130**	**232,770**	-	45,374,223	-
ZEPHYR COVE	0.0126	0.0292	**0.0292**	**6,894**	-	23,607,914	-
ZEPHYR HEIGHTS	0.2259	0.3763	**0.3763**	**157,347**	-	41,814,167	-
ZEPHYR KNOLLS	0.0051	0.0084	**0.0084**	**846**	-	10,077,270	0.4800

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	MEDICAL INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	1,658,949	523,879	3,492,524	1,746,262	524,725	0.0150	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	667,941	-
CAVE ROCK	78,612	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK PARAMEDIC	1,870,234	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	31,662	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE DO	-	-	-	-	-	-	-	-
SKYLAND	138,848	-	-	-	-	-	-	-
TAHOE DO FIRE	1,185,587	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	48,371	-	-	-	-	-	-	-
				China Springs	111,786	0.0032		
				WNRYF*	412,939	0.0118	* Property tax levy is limited to $0.05.	

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	14,256,556	0.4082	20,732,945	0.5936	**36,620,434**	**1.0485**
GARDNERVILLE	-	378,164	0.1780	378,164	0.1780	**1,260,851**	**0.5935**
GENOA	-	8,916	0.0875	8,916	0.0875	**37,736**	**0.3704**
MINDEN	-	393,203	0.1966	393,203	0.1966	**1,400,600**	**0.7002**
CRS-TRK WATER DO	-	24,280	0.0007	24,280	0.0007	**67,896**	**0.0020**
CC WTR SUBCONV DO	-	-	-	667,941	0.0300	**667,941**	**0.0300**
CAVE ROCK	-	21,178	0.0808	21,178	0.0808	**102,358**	**0.3906**
DO CO MOSQUITO	-	151,482	0.0073	151,482	0.0073	**708,471**	**0.0342**
***EAST FORK FIRE	-	1,555,665	0.0808	1,555,665	0.0808	**5,903,303**	**0.3066**
EAST FORK PARAMEDIC	-	-	-	-	-	**3,436,011**	**0.1580**
EAST FORK SWIM POOL	-	-	-	-	-	**3,565,754**	**0.1645**
ELK PNT SANITATION	-	-	-	-	-	**3,842**	**0.0095**
GARDNERVL RANCHOS	-	707,648	0.2215	707,648	0.2215	**2,470,537**	**0.7733**
INDIAN HILLS	-	257,238	0.1798	257,238	0.1798	**1,155,896**	**0.8078**
KINGSBURY	-	585,930	0.2166	585,930	0.2166	**1,127,705**	**0.4169**
LAKERIDGE	-	22,799	0.0880	22,799	0.0880	**39,072**	**0.1508**
LOGAN CREEK	-	8,603	0.1223	8,603	0.1223	**48,159**	**0.6845**
MARLA BAY	-	99,207	0.2332	99,207	0.2332	**114,524**	**0.2692**
MND/GDNV SANITATION	-	-	-	-	-	**859,510**	**0.2083**
OLIVER PARK	-	14,724	0.1146	14,724	0.1146	**50,510**	**0.3932**
ROUND HILL	-	378,427	0.3317	378,427	0.3317	**456,245**	**0.3999**
SIERRA FOREST FIRE DO	-	309,276	0.1242	309,276	0.1242	**1,152,245**	**0.4627**
SKYLAND	-	75,189	0.0812	75,189	0.0812	**230,976**	**0.2495**
TAHOE DO FIRE	-	3,910,278	0.2968	3,910,278	0.2968	**11,657,428**	**0.8849**
TAHOE DO SEWER	-	-	-	-	-	**236,693**	**0.0350**
TOPAZ RANCH	-	97,451	0.2148	97,451	0.2148	**330,221**	**0.7278**
ZEPHYR COVE	-	41,040	0.1738	41,040	0.1738	**47,934**	**0.2030**
ZEPHYR HEIGHTS	-	127,215	0.3042	127,215	0.3042	**284,562**	**0.6805**
ZEPHYR KNOLLS	-	4,438	0.0440	4,438	0.0440	**53,655**	**0.5324**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2) *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$	11,461,559	1,020,787,136	1.1902	1,082,269,103	12,881,167	-	12,881,167
CARLIN		734,779	22,869,323	3.4057	24,048,929	819,034	-	819,034
ELKO		4,348,954	345,590,323	1.3339	363,543,663	4,849,309	-	4,849,309
WELLS		333,421	18,547,490	1.9055	19,249,426	366,798	-	366,798
WEST WENDOVER		1,095,139	123,723,105	0.9383	132,115,223	1,239,637	-	1,239,637
JACKPOT		529,113	27,630,981	2.0298	28,693,361	582,418	-	582,418
JARBIDGE		-	-	-	-	-	-	-
MONTELLO		8,258	834,243	1.0493	871,388	9,143	-	9,143
MOUNTAIN CITY		8,347	1,490,188	0.5938	1,514,046	8,990	-	8,990
ELKO CONVN/VIS AUTH		273,025	647,672,299	0.0447	679,075,614	303,547	-	303,547
ELKO TV		187,818	701,184,012	0.0284	734,657,008	208,643	-	208,643

The assessed values shown for the City of Wells do not take into consideration the effects of the earthquake which struck the City on February 21, 2008; and resulted in considerable damage to the historic district.

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.1902	1.1688	**1.1902**	**12,881,167**	140,000,000	1,222,269,103	0.0200	244,454
CARLIN	3.4057	3.3778	**3.4057**	**819,034**	-	24,048,929	-	-
ELKO	1.3339	1.2892	**1.3339**	**4,849,309**	28,000	363,571,663	-	-
WELLS	1.9055	1.8777	**1.9055**	**366,798**	-	19,249,426	-	-
WEST WENDOVER	0.9383	0.9606	**0.9606**	**1,269,099**	-	132,115,223	-	-
JACKPOT	2.0298	1.9357	**2.0298**	**582,418**	-	28,693,361	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	1.0493	1.0245	**1.0493**	**9,143**	-	871,388	-	-
MOUNTAIN CITY	0.5938	1.0567	**1.0567**	**15,999**	-	1,514,046	-	-
ELKO CONVN/VIS AUTH	0.0447	0.0449	**0.0449**	**304,905**	28,000	679,103,614	-	-
ELKO TV	0.0284	0.0289	**0.0289**	**212,316**	182,000	734,839,008	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	183,340	1,222,269	611,135	156,096	0.0128	-	-
CARLIN	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2009 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	2,422,840	0.1982	**15,548,461**	**1.4084**
CARLIN	-	-	-	-	-	**819,034**	**3.4057**
ELKO	-	-	-	-	-	**4,849,309**	**1.3339**
WELLS	-	-	-	-	-	**366,798**	**1.9055**
WEST WENDOVER	-	-	-	-	-	**1,269,099**	**0.9606**
JACKPOT	-	-	-	-	-	**582,418**	**2.0298**
JARBIDGE	-	-	-	-	-	**-**	**0.1500**
MONTELLO	-	-	-	-	-	**9,143**	**1.0493**
MOUNTAIN CITY	-	-	-	-	-	**15,999**	**1.0567**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**304,905**	**0.0449**
ELKO TV	-	-	-	-	-	**212,316**	**0.0289**

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2)*** *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	$	4,050,837	44,432,513	9.6638	49,506,674	4,784,226	-	4,784,226
GOLDFIELD		36,413	5,355,018	0.7208	5,525,064	39,825	-	39,825
SILVER PEAK		46,435	2,990,935	1.6457	3,110,016	51,182	-	51,182

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2009** **TAX RATE** **BASED ON** **THE** **GREATER OF** **9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2009** **AD VALOREM** **REVENUE** **CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	9.6638	9.3750	**9.6638**	**4,784,226**	5,000,000	54,506,674	-
GOLDFIELD	0.7208	0.7080	**0.7208**	**39,825**	-	5,525,064	-
SILVER PEAK	1.6457	1.5969	**1.6457**	**51,182**	-	3,110,016	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	-	8,176	54,507	27,253	1,219	0.0022	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	91,155	0.1672	**4,875,381**	**9.8310**
GOLDFIELD	-	-	-	-	-	**39,825**	**0.7208**
SILVER PEAK	-	-	-	-	-	**51,182**	**1.6457**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2)*** COL 6 FY 2008 AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$	31,488,995	475,471,072	7.0201	559,568,154	39,282,244	-	39,282,244
CRESCENT VALLEY		13,095	2,964,295	0.4683	3,067,671	14,366	-	14,366
EUREKA		29,926	9,226,923	0.3438	9,516,185	32,717	-	32,717
DIAMOND VLY RODENT		6,178	12,259,943	0.0534	12,682,909	6,773	-	6,773
DIAMOND VLY WEED		10,079	12,259,943	0.0871	12,682,909	11,047	-	11,047
EUREKA TV		309,286	475,471,072	0.0690	559,568,154	386,102	-	386,102

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	7.0201	7.5366	**7.5366**	**42,172,413**	370,000,000	929,568,154	-
CRESCENT VALLEY	0.4683	0.4105	**0.4683**	**14,366**	-	3,067,671	-
EUREKA	0.3438	0.3650	**0.3650**	**34,734**	-	9,516,185	-
DIAMOND VLY RODENT	0.0534	0.0518	**0.0534**	**6,773**	-	12,682,909	-
DIAMOND VLY WEED	0.0871	0.0845	**0.0871**	**11,047**	-	12,682,909	-
EUREKA TV	0.0690	0.0740	**0.0740**	**414,080**	370,000,000	929,568,154	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	-	139,435	929,568	464,784	3,737	0.0004	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	1,121,847	0.1207	2,713,371	0.2919	**44,885,785**	**7.8285**
CRESCENT VALLEY	-	246	0.0080	246	0.0080	**14,612**	**0.4763**
EUREKA	-	634	0.0067	634	0.0067	**35,368**	**0.3717**
DIAMOND VLY RODENT	-	1,010	0.0080	1,010	0.0080	**7,782**	**0.0614**
DIAMOND VLY WEED	-	1,010	0.0080	1,010	0.0080	**12,056**	**0.0951**
EUREKA TV	-	-	-	-	-	**414,080**	**0.0740**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(2) *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$ 10,219,329	526,779,836	2.0564	542,590,219	11,157,825	57,950	11,215,775
WINNEMUCCA	2,878,747	141,770,812	2.1524	145,369,070	3,128,924	-	3,128,924
GOLCONDA FIRE	53,940	191,495,306	0.0299	192,355,930	57,514	-	57,514
HUMBOLDT FIRE	6,336	20,504,525	0.0328	22,006,157	7,218	-	7,218
HUMBOLDT HOSPITAL	3,135,035	526,779,836	0.6308	542,590,219	3,422,659	-	3,422,659
KINGS RIVER	-	3,781,112	-	3,806,094	-	-	-
MCDERMITT FIRE	10,088	3,872,812	0.2761	4,095,526	11,308	-	11,308
OROVADA COMM SVCES	21,933	19,895,441	0.1169	20,695,906	24,194	-	24,194
OROVADA FIRE	3,979	19,895,441	0.0212	20,695,906	4,388	-	4,388
PARADISE VALLEY FIRE	52,248	21,361,814	0.2593	22,076,530	57,244	-	57,244
PUEBLO FIRE	17,874	3,845,880	0.4926	4,440,142	21,872	-	21,872
WINNEMUCCA RRL FIRE	66,403	74,719,379	0.0942	79,177,898	74,586	-	74,586

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	2.0671	1.9059	**2.0671**	**11,215,882**	150,000,000	692,590,219	0.0150
WINNEMUCCA	2.1524	2.0486	**2.1524**	**3,128,924**	-	145,369,070	-
GOLCONDA FIRE	0.0299	0.0302	**0.0302**	**58,091**	123,075,000	315,430,930	-
HUMBOLDT FIRE	0.0328	0.0910	**0.0910**	**20,026**	-	22,006,157	0.0137
HUMBOLDT HOSPITAL	0.6308	0.5814	**0.6308**	**3,422,659**	150,000,000	692,590,219	-
KINGS RIVER	-	-	**-**	**-**	-	3,806,094	0.2000
MCDERMITT FIRE	0.2761	0.2632	**0.2761**	**11,308**	-	4,095,526	0.1500
OROVADA COMM SVCES	0.1169	0.1108	**0.1169**	**24,194**	-	20,695,906	-
OROVADA FIRE	0.0212	0.1048	**0.1048**	**21,689**	-	20,695,906	0.1500
PARADISE VALLEY FIRE	0.2593	0.2751	**0.2751**	**60,733**	-	22,076,530	-
PUEBLO FIRE	0.4926	0.4532	**0.4926**	**21,872**	-	4,440,142	-
WINNEMUCCA RRL FIRE	0.0942	0.1047	**0.1047**	**82,899**	-	79,177,898	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	103,889	103,889	692,590	346,295	53,747	0.0078	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	3,015	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	7,612	-	-	-	-	-	-	-
MCDERMITT FIRE	6,143	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	31,044	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2009 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	-	-	1,196,521	0.1728	**12,516,292**	**2.2549**
WINNEMUCCA	-	-	-	-	-	**3,128,924**	**2.1524**
GOLCONDA FIRE	-	-	-	-	-	**58,091**	**0.0302**
HUMBOLDT FIRE	-	-	-	-	-	**23,040**	**0.1047**
HUMBOLDT HOSPITAL	-	-	-	-	-	**3,422,659**	**0.6308**
KINGS RIVER	-	-	-	-	-	**7,612**	**0.2000**
MCDERMITT FIRE	-	-	-	-	-	**17,451**	**0.4261**
OROVADA COMM SVCES	-	-	-	-	-	**24,194**	**0.1169**
OROVADA FIRE	-	-	-	-	-	**52,733**	**0.2548**
PARADISE VALLEY FIRE	-	-	-	-	-	**60,733**	**0.2751**
PUEBLO FIRE	-	-	-	-	-	**21,872**	**0.4926**
WINNEMUCCA RRL FIRE	-	-	-	-	-	**82,899**	**0.1047**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2)*** *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$	14,175,416	253,595,899	5.9252	286,119,956	16,953,180	53,900	17,007,080
AUSTIN		52,759	2,949,176	1.8963	3,131,498	59,383	-	59,383
BATTLE MOUNTAIN		219,662	32,270,016	0.7215	32,759,834	236,362	-	236,362
KINGSTON		17,518	4,571,595	0.4062	4,819,982	19,579	-	19,579
LANDER HOSPITAL		6,382,435	253,595,899	2.6678	286,119,956	7,633,108	-	7,633,108
LANDER CO SEWER		1,785	2,949,176	0.0641	3,131,498	2,007	-	2,007

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	5.9440	5.3496	**5.9440**	**17,006,970**	30,000,000	316,119,956	-
AUSTIN	1.8963	1.6288	**1.8963**	**59,383**	-	3,131,498	-
BATTLE MOUNTAIN	0.7215	0.6838	**0.7215**	**236,362**	-	32,759,834	-
KINGSTON	0.4062	0.4392	**0.4392**	**21,169**	-	4,819,982	-
LANDER HOSPITAL	2.6678	2.3995	**2.6678**	**7,633,108**	30,000,000	316,119,956	-
LANDER CO SEWER	0.0641	0.0551	**0.0641**	**2,007**	-	3,131,498	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	MEDICAL INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	47,418	316,120	158,060	20,159	0.0064	-	-
AUSTIN	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
LANDER CO	-	289,018	0.0914	830,775	0.2628	**17,837,745**	**6.2068**
AUSTIN	-	1,100	0.0351	1,100	0.0351	**60,483**	**1.9314**
BATTLE MOUNTAIN	-	16,658	0.0508	16,658	0.0508	**253,020**	**0.7723**
KINGSTON	-	1,637	0.0340	1,637	0.0340	**22,806**	**0.4732**
LANDER HOSPITAL	-	56,080	0.0177	56,080	0.0177	**7,689,188**	**2.6855**
LANDER CO SEWER	-	-	-	-	-	**2,007**	**0.0641**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2) *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$	3,133,764	179,890,074	1.8466	184,623,729	3,409,262	-	3,409,262
CALIENTE		182,759	11,815,896	1.6395	12,097,195	198,334	-	198,334
ALAMO		26,318	8,903,686	0.3133	9,203,686	28,835	-	28,835
PANACA		27,755	10,334,681	0.2847	10,689,681	30,434	-	30,434
PIOCHE		77,448	17,438,788	0.4708	17,948,788	84,503	-	84,503
COYOTE SPRINGS GID		299,743	31,060,692	1.0229	31,060,692	317,720	-	317,720
LINCOLN HOSPITAL		627,662	179,890,074	0.3698	184,623,729	682,739	-	682,739
PAHRANAGAT VLY FIRE		27,409	20,153,783	0.1442	20,674,000	29,812	-	29,812
PANACA FIRE		30,219	20,461,683	0.1565	20,871,683	32,664.18	-	32,664
PIOCHE FIRE		59,530	18,950,466	0.3330	19,460,466	64,803	-	64,803

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	1.8466	1.8505	**1.8505**	**3,416,462**	40,000	184,663,729	-
CALIENTE	1.6395	1.5946	**1.6395**	**198,334**	-	12,097,195	-
ALAMO	0.3133	0.3390	**0.3390**	**31,200**	-	9,203,686	-
PANACA	0.2847	0.3146	**0.3146**	**33,630**	-	10,689,681	-
PIOCHE	0.4708	0.6286	**0.6286**	**112,826**	-	17,948,788	-
COYOTE SPRINGS GID	1.0229	0.9657	**1.0229**	**317,720**	-	31,060,692	-
LINCOLN HOSPITAL	0.3698	0.3706	**0.3706**	**684,216**	40,000	184,663,729	-
PAHRANAGAT VLY FIRE	0.1442	0.1573	**0.1573**	**32,520**	-	20,674,000	-
PANACA FIRE	0.1565	0.1873	**0.1873**	**39,093**	-	20,871,683	-
PIOCHE FIRE	0.3330	0.4306	**0.4306**	**83,797**	-	19,460,466	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	-	27,700	184,664	92,332	15,092	0.0082	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-		-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	539,151	0.2920	858,938	0.4651	**4,275,400**	**2.3156**
CALIENTE	-	37,930	0.3135	37,930	0.3135	**236,264**	**1.9530**
ALAMO	-	6,832	0.0742	6,832	0.0742	**38,033**	**0.4132**
PANACA	-	13,147	0.1230	13,147	0.1230	**46,776**	**0.4376**
PIOCHE	-	34,283	0.1910	34,283	0.1910	**147,109**	**0.8196**
COYOTE SPRINGS GID	-	-	-	-	-	**317,720**	**1.0229**
LINCOLN HOSPITAL	-	50,089	0.0271	50,089	0.0271	**734,305**	**0.3977**
PAHRANAGAT VLY FIRE	-	16,428	0.0795	16,428	0.0795	**48,948**	**0.2368**
PANACA FIRE	-	-	-	-	-	**39,093**	**0.1873**
PIOCHE FIRE	-	14,690	0.0755	14,690	0.0755	**98,487**	**0.5061**

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2) *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$	18,294,952	1,779,053,461	1.0901	1,857,024,881	20,243,428	-	20,243,428
FERNLEY		1,697,180	708,077,942	0.2541	755,529,070	1,919,799	-	1,919,799
YERINGTON		313,541	60,013,128	0.5538	62,852,734	348,078	-	348,078
CRS TRK WATER LY		19,990	1,421,684,265	0.0015	1,478,084,265	22,171	-	22,171
CR WTR SUBCONV LY		-	738,991,795	-	758,894,989	-	-	-
CENTRAL LYON FIRE		1,699,917	747,016,910	0.2412	767,127,221	1,850,311	-	1,850,311
CENTRAL LY VECTOR		556,338	734,551,241	0.0803	754,361,552	605,752	-	605,752
FERNLEY SWIM POOL		-	723,339,873	-	770,841,001	-	-	-
MASON VLY FIRE		160,877	130,467,940	0.1307	134,528,211	175,828	-	175,828
MASON VLY MOSQUITO		198,533	190,525,965	0.1105	197,425,842	218,156	-	218,156
MASON VLY SWIM POOL		370,022	186,840,595	0.2099	193,705,399	406,588	-	406,588
NORTH LYON FIRE		636,510	723,339,873	0.0933	770,841,001	719,195	-	719,195
SLVR SP/STCH HOSP		353,216	192,694,055	0.1943	196,504,612	381,808	-	381,808
SMITH VLY FIRE		140,796	98,455,322	0.1516	100,660,233	152,601	-	152,601
SO. LYON HOSPITAL		958,499	306,625,993	0.3314	316,934,869	1,050,322	-	1,050,322
STAGECOACH GID		106,035	26,296,330	0.4274	26,467,607	113,123	-	113,123
WILLOWCREEK GID		3,238	5,448,261	0.0630	5,506,329	3,469	-	3,469

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.0901	1.2931	**1.2931**	**24,013,189**	300,000	1,857,324,881	-
FERNLEY	0.2541	0.3356	**0.3356**	**2,535,556**	-	755,529,070	-
YERINGTON	0.5538	0.5940	**0.5940**	**373,345**	-	62,852,734	-
CRS TRK WATER LY	0.0015	0.0017	**0.0017**	**25,127**	-	1,478,084,265	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	758,894,989	-
CENTRAL LYON FIRE	0.2412	0.2914	**0.2914**	**2,235,409**	-	767,127,221	0.0700
CENTRAL LY VECTOR	0.0803	0.0976	**0.0976**	**736,257**	-	754,361,552	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	770,841,001	0.2000
MASON VLY FIRE	0.1307	0.1412	**0.1412**	**189,954**	-	134,528,211	0.0800
MASON VLY MOSQUITO	0.1105	0.1195	**0.1195**	**235,924**	-	197,425,842	0.0300
MASON VLY SWIM POOL	0.2099	0.2279	**0.2279**	**441,455**	-	193,705,399	-
NORTH LYON FIRE	0.0933	0.1186	**0.1186**	**914,217**	-	770,841,001	0.0500
SLVR SP/STCH HOSP	0.1943	0.2825	**0.2825**	**555,126**	-	196,504,612	-
SMITH VLY FIRE	0.1516	0.1984	**0.1984**	**199,710**	-	100,660,233	0.0500
SO. LYON HOSPITAL	0.3314	0.3480	**0.3480**	**1,102,933**	300,000	317,234,869	0.2500
STAGECOACH GID	0.4274	0.6658	**0.6658**	**176,221**	-	26,467,607	-
WILLOWCREEK GID	0.0630	0.0775	**0.0775**	**4,267**	-	5,506,329	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	-	278,599	1,857,325	928,662	739,044	0.0398	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	227,668	-
CENTRAL LYON FIRE	536,989	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	1,541,682	-	-	-	-	-	-	-
MASON VLY FIRE	107,623	-	-	-	-	-	-	-
MASON VLY MOSQUITO	59,228	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	385,421	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	50,330	-	-	-	-	-	-	-
SO. LYON HOSPITAL	793,087	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-
				China Springs	150,569	0.0081		
				WNRYF*	588,475	0.0317	* Prop. tax levy is limited to $.05.	

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	8,218,092	0.4425	12,021,723	0.6473	**36,034,911**	**1.9404**
FERNLEY	-	120,124	0.0159	120,124	0.0159	**2,655,679**	**0.3515**
YERINGTON	-	108,675	0.1729	108,675	0.1729	**482,020**	**0.7669**
CRS TRK WATER LY	-	4,485	0.0003	4,485	0.0003	**29,613**	**0.0020**
CR WTR SUBCONV LY	-	-	-	227,668	0.0300	**227,668**	**0.0300**
CENTRAL LYON FIRE	-	239,140	0.0312	239,140	0.0312	**3,011,537**	**0.3926**
CENTRAL LY VECTOR	-	-	-	-	-	**736,257**	**0.0976**
FERNLEY SWIM POOL	-	-	-	-	-	**1,541,682**	**0.2000**
MASON VLY FIRE	-	16,275	0.0121	16,275	0.0121	**313,852**	**0.2333**
MASON VLY MOSQUITO	-	14,080	0.0071	14,080	0.0071	**309,232**	**0.1566**
MASON VLY SWIM POOL	-	-	-	-	-	**441,455**	**0.2279**
NORTH LYON FIRE	-	73,786	0.0096	73,786	0.0096	**1,373,424**	**0.1782**
SLVR SP/STCH HOSP	-	36,038	0.0183	36,038	0.0183	**591,164**	**0.3008**
SMITH VLY FIRE	-	23,390	0.0232	23,390	0.0232	**273,430**	**0.2716**
SO. LYON HOSPITAL	-	63,440	0.0200	63,440	0.0200	**1,959,460**	**0.6180**
STAGECOACH GID	-	-	-	-	-	**176,221**	**0.6658**
WILLOWCREEK GID	-	-	-	-	-	**4,267**	**0.0775**

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(2)*** *COL 6 FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$ 4,800,658	86,045,970	5.9139	88,920,135	5,258,648	-	5,258,648
HAWTHORNE	169,963	40,151,631	0.4487	40,838,460	183,242	-	183,242
LUNING	2,050	551,697	0.3938	587,816	2,315	-	2,315
MINA	30,921	1,858,906	1.7632	1,942,671	34,253	-	34,253
WALKER LAKE	17,528	6,414,421	0.2897	6,642,779	19,244	-	19,244
MINERAL HOSPITAL	904,817	86,045,970	1.1146	88,920,135	991,104	-	991,104

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	5.9139	5.6898	**5.9139**	**5,258,648**	1,500,000	90,420,135	0.0600
HAWTHORNE	0.4487	0.4823	**0.4823**	**196,964**	-	40,838,460	-
LUNING	0.3938	0.3445	**0.3938**	**2,315**	-	587,816	-
MINA	1.7632	1.9295	**1.9295**	**37,484**	-	1,942,671	-
WALKER LAKE	0.2897	0.2986	**0.2986**	**19,835**	-	6,642,779	-
MINERAL HOSPITAL	1.1146	1.0724	**1.1146**	**991,104**	1,500,000	90,420,135	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	54,252	13,563	90,420	45,210	9,882	0.0109	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
MINERAL CO	-	-	-	159,075	0.1759	**5,471,975**	**6.1498**
HAWTHORNE	-	-	-	-	-	**196,964**	**0.4823**
LUNING	-	-	-	-	-	**2,315**	**0.3938**
MINA	-	-	-	-	-	**37,484**	**1.9295**
WALKER LAKE	-	-	-	-	-	**19,835**	**0.2986**
MINERAL HOSPITAL	-	-	-	-	-	**991,104**	**1.1146**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(2)*** *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	$ 21,640,530	1,712,690,951	1.3394	1,818,181,856	24,352,728	21,825	24,374,553
AMARGOSA	422,905	28,259,099	1.5863	29,795,281	472,643	-	472,643
BEATTY	140,931	16,196,378	0.9223	17,133,754	158,025	-	158,025
GABBS	344,833	4,306,699	8.4873	4,418,357	374,999	-	374,999
MANHATTAN	22,436	1,247,195	1.9068	1,390,120	26,507	-	26,507
PAHRUMP	1,792,908	1,450,585,901	0.1310	1,543,106,582	2,021,470	-	2,021,470
ROUND MOUNTAIN	351,889	71,498,233	0.5217	75,835,711	395,635	-	395,635
TONOPAH	205,631	29,463,105	0.7398	30,001,739	221,953	-	221,953
AMARGOSA LIBRARY	318,108	30,403,559	1.1091	31,989,741	354,798	-	354,798
BEATTY LIBRARY	114,869	17,232,222	0.7066	18,164,599	128,351	-	128,351
NYE HOSPITAL	1,518,745	41,839,385	3.8477	44,775,764	1,722,837	-	1,722,837
PAHRUMP HOSPITAL	-	1,450,585,901	-	1,543,106,582	-	-	-
PAHRUMP LIBRARY	329,559	1,450,585,901	0.0241	1,543,106,582	371,889	-	371,889
PAHRUMP SWIM POOL	54,248	1,450,585,901	0.0040	1,543,106,582	61,724	-	61,724
SMOKY VALLEY LIB	472,485	84,720,025	0.5912	89,491,508	529,074	-	529,074
TONOPAH LIBRARY	120,487	38,052,519	0.3356	39,128,178	131,314	-	131,314

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.3406	1.7322	**1.7322**	**31,494,546**	81,000,000	1,899,181,856	0.0050
AMARGOSA	1.5863	1.5595	**1.5863**	**472,643**	2,190,000	31,985,281	-
BEATTY	0.9223	0.9141	**0.9223**	**158,025**	114,000	17,247,754	-
GABBS	8.4873	11.2720	**11.2720**	**498,037**	1,752,000	6,170,357	-
MANHATTAN	1.9068	2.5083	**2.5083**	**34,868**	-	1,390,120	-
PAHRUMP	0.1310	0.1901	**0.1901**	**2,933,446**	-	1,543,106,582	-
ROUND MOUNTAIN	0.5217	0.5382	**0.5382**	**408,148**	52,648,000	128,483,711	-
TONOPAH	0.7398	0.7686	**0.7686**	**230,593**	-	30,001,739	0.1010
AMARGOSA LIBRARY	1.1091	1.0892	**1.1091**	**354,798**	2,190,000	34,179,741	-
BEATTY LIBRARY	0.7066	0.6890	**0.7066**	**128,351**	114,000	18,278,599	-
NYE HOSPITAL	3.8477	0.6623	**3.8477**	**1,722,837**	81,000,000	125,775,764	-
PAHRUMP HOSPITAL	-	-	**-**	**-**	-	1,543,106,582	-
PAHRUMP LIBRARY	0.0241	0.0350	**0.0350**	**540,087**	-	1,543,106,582	-
PAHRUMP SWIM POOL	0.0040	0.0058	**0.0058**	**89,500**	-	1,543,106,582	-
SMOKY VALLEY LIB	0.5912	0.6399	**0.6399**	**572,656**	52,648,000	142,139,508	-
TONOPAH LIBRARY	0.3356	0.3428	**0.3428**	**134,131**	-	39,128,178	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	94,959	284,877	1,899,182	949,591	109,902	0.0058	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	30,300	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NYE HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL		-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29)** **(12)+(16)+(27)** **FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30)** **(11)+(15)+(28)** **FY 2009 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	10,756,340	0.5664	13,999,892	0.7372	**45,589,397**	**2.4744**
AMARGOSA	-	94,443	0.2953	94,443	0.2953	**567,085**	**1.8816**
BEATTY	-	289,719	1.6797	289,719	1.6797	**447,744**	**2.6020**
GABBS	-	76,232	1.2355	76,232	1.2355	**574,269**	**12.5075**
MANHATTAN	-	4,476	0.3220	4,476	0.3220	**39,345**	**2.8303**
PAHRUMP	-	720,125	0.0467	720,125	0.0467	**3,653,571**	**0.2368**
ROUND MOUNTAIN	-	197,031	0.1534	197,031	0.1534	**605,179**	**0.6916**
TONOPAH	-	249,992	0.8333	249,992	0.8333	**510,885**	**1.7029**
AMARGOSA LIBRARY	-	7,581	0.0222	7,581	0.0222	**362,379**	**1.1313**
BEATTY LIBRARY	-	4,871	0.0266	4,871	0.0266	**133,222**	**0.7332**
NYE HOSPITAL	-	-	-	-	-	**1,722,837**	**3.8477**
PAHRUMP HOSPITAL	-	-	-	-	-	-	**0.0000**
PAHRUMP LIBRARY	-	92,564	0.0060	92,564	0.0060	**632,651**	**0.0410**
PAHRUMP SWIM POOL	-	54,149	0.0035	54,149	0.0035	**143,649**	**0.0093**
SMOKY VALLEY LIB	-	19,623	0.0138	19,623	0.0138	**592,280**	**0.6537**
TONOPAH LIBRARY	-	1,931	0.0049	1,931	0.0049	**136,062**	**0.3477**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2) *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	$	7,600,255	170,598,453	4.7224	174,359,144	8,233,936	28,975	8,262,911
LOVELOCK		290,210	20,810,813	1.4782	21,019,718	310,713	-	310,713
IMLAY		8,601	1,616,927	0.5639	1,626,860	9,174	-	9,174
PERSHING HOSPITAL		1,970,992	170,598,453	1.2247	174,359,144	2,135,376	-	2,135,376

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	4.7390	4.7328	**4.7390**	**8,262,880**	30,000,000	204,359,144	0.0090
LOVELOCK	1.4782	1.5384	**1.5384**	**323,367**	-	21,019,718	-
IMLAY	0.5639	0.6500	**0.6500**	**10,575**	-	1,626,860	-
PERSHING HOSPITAL	1.2247	1.2227	**1.2247**	**2,135,376**	30,000,000	204,359,144	0.0800

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	18,392	30,654	204,359	102,180	11,434	0.0056	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	163,487	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
PERSHING CO	-	-	-	348,627	0.1706	**8,629,899**	**4.9186**
LOVELOCK	-	-	-	-	-	**323,367**	**1.5384**
IMLAY	-	-	-	-	-	**10,575**	**0.6500**
PERSHING HOSPITAL	-	-	-	-	-	**2,298,864**	**1.3047**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2) *COL 6 FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$	12,499,656	442,735,736	2.9927	561,206,843	16,795,237	-	16,795,237
GOLD HILL		23,268	8,859,688	0.2784	9,072,715	25,258	-	25,258
VIRGINIA CITY		104,007	33,653,199	0.3276	35,392,557	115,946	-	115,946
CRS TRUCK WATER ST		7,363	282,676,923	0.0028	333,898,680	9,349	-	9,349

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
STOREY CO	2.9927	3.5922	**3.5922**	**20,159,672**	300,000	561,506,843	-
GOLD HILL	0.2784	0.4995	**0.4995**	**45,318**	-	9,072,715	-
VIRGINIA CITY	0.3276	0.4841	**0.4841**	**171,335**	-	35,392,557	-
CRS TRUCK WATER ST	0.0028	0.0031	**0.0031**	**10,351**	-	333,898,680	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	-	84,226	561,507	280,753	25,070	0.0045	-	-
GOLD HILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-
				China Springs	6,778	0.0012		
				WNRYF*	18,292	0.0033	* Property tax levy is limited to $0.05.	

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	4,607,928	0.8206	5,613,484	0.9997	**25,773,157**	**4.5919**
GOLD HILL	-	-	-	-	-	**45,318**	**0.4995**
VIRGINIA CITY	-	-	-	-	-	**171,335**	**0.4841**
CRS TRUCK WATER ST	-	1,277	0.0004	1,277	0.0004	**11,628**	**0.0035**

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(2) *COL 6* *FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$ 183,794,400	16,812,393,935	1.1588	17,203,810,574	199,357,757	624,130	199,981,887
RENO	35,670,664	7,578,847,564	0.4989	7,807,016,641	38,949,206	-	38,949,206
SPARKS	17,894,953	2,850,817,809	0.6654	2,945,999,297	19,602,679	-	19,602,679
CRS TRUCK WATER WA	332,277	16,812,393,935	0.0021	17,203,810,574	361,280	-	361,280
INCLINE VILLAGE	888,025	1,868,703,384	0.0504	1,877,488,689	946,254	-	946,254
NORTH LK TAHOE FIRE	2,591,714	1,872,933,514	0.1467	1,881,829,584	2,760,644	-	2,760,644
PALOMINO VALLEY	253,520	121,478,758	0.2212	122,800,249	271,634	-	271,634
SIERRA FOREST FIRE WA	6,940,816	1,335,770,940	0.5508	1,353,778,078	7,456,610	-	7,456,610
SUN VALLEY WATER	296,637	273,940,189	0.1148	275,533,024	316,312	-	316,312
TRUCKEE MDWS FIRE	17,483,307	3,023,546,189	0.6129	3,058,943,189	18,748,263	-	18,748,263
VERDI TV	46,070	615,399,294	0.0079	628,301,294	49,636	-	49,636

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2009** **TAX RATE** **BASED ON** **THE** **GREATER OF** **9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2009** **AD VALOREM** **REVENUE** **CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.1624	1.2383	**1.2383**	**213,034,786**	3,200,000	17,207,010,574	0.1000
RENO	0.4989	0.5173	**0.5173**	**40,385,697**	-	7,807,016,641	0.4792
SPARKS	0.6654	0.7147	**0.7147**	**21,055,057**	-	2,945,999,297	0.1105
CRS TRUCK WATER WA	0.0021	0.0022	**0.0022**	**378,484**	3,200,000	17,207,010,574	-
INCLINE VILLAGE	0.0504	0.0598	**0.0598**	**1,122,738**	-	1,877,488,689	-
NORTH LK TAHOE FIRE	0.1467	0.1736	**0.1736**	**3,266,856**	-	1,881,829,584	0.3100
PALOMINO VALLEY	0.2212	0.3956	**0.3956**	**485,798**	-	122,800,249	-
SIERRA FOREST FIRE WA	0.5508	0.6504	**0.6504**	**8,804,973**	85,000	1,353,863,078	-
SUN VALLEY WATER	0.1148	0.1329	**0.1329**	**366,183**	-	275,533,024	-
TRUCKEE MDWS FIRE	0.6129	0.7148	**0.7148**	**21,865,326**	1,268,000	3,060,211,189	-
VERDI TV	0.0079	0.0104	**0.0104**	**65,343**	-	628,301,294	-

	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	MEDICAL INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	17,207,011	2,581,052	17,207,011	8,603,505	1,109,676	0.0064	-	3,303,746
RENO	37,411,224	-	-	-	-	-	-	-
SPARKS	3,255,329	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	5,833,672	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE WA	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
WASHOE CO	17,998,533	42,852,380	0.2490	93,655,902	0.5443	**323,897,699**	**1.8826**
RENO	-	24,384,872	0.3123	24,384,872	0.3123	**102,181,793**	**1.3088**
SPARKS	-	12,426,457	0.4218	12,426,457	0.4218	**36,736,843**	**1.2470**
CRS TRUCK WATER WA	-	65,213	0.0004	65,213	0.0004	**443,697**	**0.0026**
INCLINE VILLAGE	-	267,824	0.0143	267,824	0.0143	**1,390,562**	**0.0741**
NORTH LK TAHOE FIRE	-	733,243	0.0390	733,243	0.0390	**9,833,771**	**0.5226**
PALOMINO VALLEY	-	142,894	0.1164	142,894	0.1164	**628,692**	**0.5120**
SIERRA FOREST FIRE WA	-	538,597	0.0398	538,597	0.0398	**9,343,569**	**0.6902**
SUN VALLEY WATER	-	-	-	-	-	**366,183**	**0.1329**
TRUCKEE MDWS FIRE	-	2,445,174	0.0799	2,445,174	0.0799	**24,310,500**	**0.7947**
VERDI TV	-	-	-	-	-	**65,343**	**0.0104**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY		(2) *COL 6 FY 2008* AD VALOREM REVENUE BASE	(3) FY 2009 VALUE OF PROPERTY ON THE FY 2008 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2009 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	$	7,120,117	176,554,528	4.2748	198,021,167	8,465,009	-	8,465,009
ELY		687,960	54,118,740	1.3475	56,592,991	762,591	-	762,591
LUND		9,209	1,780,136	0.5484	1,871,043	10,261	-	10,261
MCGILL		49,660	7,044,174	0.7473	7,149,688	53,430	-	53,430
RUTH		30,131	1,944,392	1.6426	1,990,413	32,695	-	32,695
WHITE PINE HOSPITAL		2,389,775	176,554,528	1.4348	198,021,167	2,841,208	-	2,841,208

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(9) (8)/(5) x 100 FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2008 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2009 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2009 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2009 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	4.2748	3.7475	**4.2748**	**8,465,009**	160,000,000	358,021,167	0.0550
ELY	1.3475	1.0803	**1.3475**	**762,591**	-	56,592,991	-
LUND	0.5484	0.5574	**0.5574**	**10,429**	-	1,871,043	-
MCGILL	0.7473	0.7896	**0.7896**	**56,454**	-	7,149,688	-
RUTH	1.6426	1.6653	**1.6653**	**33,146**	-	1,990,413	-
WHITE PINE HOSPITAL	1.4348	1.2578	**1.4348**	**2,841,208**	160,000,000	358,021,167	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE	(21) TAX RATE NEEDED TO FUND YOUTH SERVICES	(22) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(23) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	196,912	53,703	358,021	179,011	22,851	0.0064	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2008-2009

ENTITY	(24) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(25) FY 2009 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(26) TAX RATE INCREASE NEEDED TO FUND COL 25	(27) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(28) (27)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(29) (12)+(16)+(27) FY 2009 TOTAL ALLOWED AD VALOREM REVENUE**	**(30) (11)+(15)+(28) FY 2009 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	-	-	613,586	0.1714	**9,275,506**	**4.5012**
ELY	-	-	-	-	-	**762,591**	**1.3475**
LUND	-	-	-	-	-	**10,429**	**0.5574**
MCGILL	-	-	-	-	-	**56,454**	**0.7896**
RUTH	-	-	-	-	-	**33,146**	**1.6653**
WHITE PINE HOSPITAL	-	-	-	-	-	**2,841,208**	**1.4348**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET

Prepared for use in 2008-2009 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2007	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	57,723	2.1235%	57,723	100.00%	N/A
Churchill County	27,190	1.0002%	18,738	68.92%	N/A
Fallon	8,452			31.08%	N/A
Clark County	1,954,319	71.8939%	858,715	43.94%	N/A
Boulder City	15,863			0.81%	1.45%
Henderson	260,161			13.31%	23.75%
Las Vegas	590,321			30.21%	53.88%
Mesquite	18,787			0.96%	1.72%
North Las Vegas	210,472			10.77%	19.21%
Douglas County	52,386	1.9271%	52,386	100.00%	N/A
Elko County	50,434	1.8553%	23,246	46.09%	N/A
Carlin	2,295			4.55%	8.44%
Elko	18,427			36.54%	67.78%
Wells	1,508			2.99%	5.55%
West Wendover	4,958			9.83%	18.24%
Esmeralda County	1,236	0.0455%	1,236	100.00%	N/A
Eureka County	1,458	0.0536%	1,458	100.00%	N/A
Humboldt County	18,052	0.6641%	10,406	57.64%	N/A
Winnemucca	7,646			42.36%	N/A
Lander County	5,747	0.2114%	5,747	100.00%	N/A
Lincoln County	4,184	0.1539%	3,095	73.97%	N/A
Caliente	1,089			26.03%	N/A
Lyon County	55,903	2.0565%	32,999	59.03%	N/A
Fernley	19,585			35.03%	85.51%
Yerington	3,319			5.94%	14.49%
Mineral County	4,377	0.1610%	4,377	100.00%	N/A
Nye County	46,308	1.7035%	46,308	100.00%	N/A
Pershing County	7,075	0.2603%	4,610	65.16%	N/A
Lovelock	2,465			34.84%	N/A
Storey County	4,293	0.1579%	4,293	100.00%	N/A
Washoe County	418,061	15.3793%	107,999	25.83%	N/A
Reno	220,613			52.77%	71.15%
Sparks	89,449			21.40%	28.85%
White Pine County	9,590	0.3528%	5,296	55.22%	N/A
Ely	4,294			44.78%	N/A
State Total	2,718,336	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 3/3/08

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2006-2007	PROJECTED GALLONS FOR FISCAL YEAR 2007-2008	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2008-2009	****PROJECTED GALLONS FOR FISCAL YEAR 2008-2009**	TAX RATE IN CENTS FOR FISCAL YEAR 2008-2009	PROJECTED REVENUE FOR FISCAL YEAR 2008-2009
	(1)	(2)	(3)	(4)	**(5)**	(6)	(7)
CARSON CITY	39,976,885	39,075,749	-2.25%	38,196,544	**39,569,121**	9	**$ 3,472,190**
CHURCHILL	10,298,326	8,151,386	-20.85%	6,451,822	**9,175,809**	9	**805,177**
CLARK	808,586,937	816,219,786	0.94%	823,892,252	**841,253,849**	9	**73,820,025**
DOUGLAS	21,676,556	21,433,359	-1.12%	21,193,305	**21,433,359**	4	**835,901**
ELKO	30,657,891	30,644,013	-0.05%	30,628,691	**30,964,470**	6.5	**1,962,373**
ESMERALDA	245,950	241,592	-1.77%	237,316	**241,592**	4	**9,422**
EUREKA	1,115,859	1,181,719	5.90%	1,251,441	**1,172,321**	4	**45,721**
HUMBOLDT	14,051,007	13,566,341	-3.45%	13,098,303	**13,702,005**	9	**1,202,351**
LANDER	3,628,661	3,452,147	-4.86%	3,284,372	**3,452,147**	9	**302,926**
LINCOLN	2,950,998	3,094,348	4.86%	3,244,733	**3,100,318**	4	**120,912**
LYON	18,305,288	21,305,547	16.39%	24,797,527	**20,538,533**	9	**1,802,256**
MINERAL	2,430,345	2,460,468	1.24%	2,490,978	**2,466,800**	9	**216,462**
NYE	22,051,579	22,176,483	0.57%	22,302,889	**22,051,579**	4	**860,012**
PERSHING	3,573,108	3,658,149	2.38%	3,745,213	**3,694,730**	9	**324,213**
STOREY	364,369	661,066	81.43%	1,199,373	**667,677**	4	**26,039**
WASHOE	183,087,812	182,197,166	-0.49%	181,304,400	**184,019,137**	9	**16,147,679**
WHITE PINE	6,897,746	6,217,458	-9.86%	5,604,417	**6,759,791**	9	**593,172**
STATE TOTAL	1,169,899,317	1,175,736,777	0.50%	1,182,923,576	**1,204,263,239**		**$ 102,546,832**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2007-08 + (Remaining 6 months FY06-07 times the percentage of change the entity realized the last six months of FY06-07 over the last six months of FY05-06)].
3. Column 3 = Percent of change of FY06-07 (actual) to FY07-08 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 4, 2008, with the exception of Elko County which proposes to increase the county option to 6.5¢ effective March 1, 2008.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2008-2009 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2008-2009 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2008-2009 (4)
CARSON CITY	39,569,121	$ 387,777	100.00%	$ 387,777
CHURCHILL	9,175,809	89,923	68.92%	61,970
FALLON			31.08%	27,953
CLARK	841,253,849	8,244,288	43.94%	3,622,540
BOULDER CITY			0.81%	66,779
HENDERSON			13.31%	1,097,315
LAS VEGAS			30.21%	2,490,599
MESQUITE			0.96%	79,145
N LAS VEGAS			10.77%	887,910
DOUGLAS	21,433,359	210,047	100.00%	210,047
ELKO	30,964,470	303,452	46.09%	139,862
CARLIN			4.55%	13,807
ELKO			36.54%	110,881
WELLS			2.99%	9,073
WEST WENDOVER			9.83%	29,829
ESMERALDA	241,592	2,368	100.00%	2,368
EUREKA	1,172,321	11,489	100.00%	11,489
HUMBOLDT	13,702,005	134,280	57.64%	77,405
WINNEMUCCA			42.36%	56,875

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2008-2009 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2008-2009 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2008-2009 (4)
LANDER	3,452,147	$ 33,831	100.00%	$ 33,831
LINCOLN	3,100,318	30,383	73.97%	22,475
CALIENTE			26.03%	7,908
LYON	20,538,533	201,278	59.03%	118,814
FERNLEY			35.03%	70,508
YERINGTON			5.94%	11,956
MINERAL	2,466,800	24,175	100.00%	24,175
NYE	22,051,579	216,105	100.00%	216,105
PERSHING	3,694,730	36,208	65.16%	23,593
LOVELOCK			34.84%	12,615
STOREY	667,677	6,543	100.00%	6,543
WASHOE	184,019,137	1,803,388	25.83%	465,815
RENO			52.77%	951,648
SPARKS			21.40%	385,925
WHITE PINE	6,759,791	66,246	55.22%	36,584
ELY			44.78%	29,662
	1,204,263,239	$ 11,801,781		$ 11,801,781

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option
   Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected** **1,204,263,239**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/3/08).
5. Column 4 = Column 2 x Column 3.
6. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2008 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2008-2009 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 09 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2008-2009
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	57,723	2.12%	250	1.21%	1.82%	$ 264,549	$ 208,465	$ 56,084	1.66%	$ -	$ 33,943	$ 242,409
CHURCHILL	27,190	1.00%	503	2.43%	1.48%	215,128	345,576	-	0.00%	130,448	-	345,576
CLARK	1,954,319	71.89%	5,201	25.15%	56.31%	8,185,037	5,476,877	2,708,160	80.38%	-	1,639,045	7,115,921
DOUGLAS	52,386	1.93%	258	1.25%	1.70%	247,106	193,372	53,735	1.59%	-	32,521	225,893
ELKO	50,434	1.86%	1,279	6.18%	3.30%	479,677	816,300	-	0.00%	336,623	-	816,300
ESMERALDA	1,236	0.05%	469	2.27%	0.79%	114,832	190,584	-	0.00%	75,752	-	190,584
EUREKA	1,458	0.05%	904	4.37%	1.49%	216,582	242,256	-	0.00%	25,674	-	242,256
HUMBOLDT	18,052	0.66%	998	4.83%	2.05%	297,981	490,236	-	0.00%	192,255	-	490,236
LANDER	5,747	0.21%	1,149	5.55%	1.99%	289,260	309,984	-	0.00%	20,724	-	309,984
LINCOLN	4,184	0.15%	1,875	9.06%	3.12%	453,513	539,604	-	0.00%	86,091	-	539,604
LYON	55,903	2.06%	681	3.29%	2.47%	359,031	236,599	122,432	3.63%	-	74,099	310,698
MINERAL	4,377	0.16%	324	1.57%	0.63%	91,575	174,516	-	0.00%	82,941	-	174,516
NYE	46,308	1.70%	2,673	12.92%	5.44%	790,741	846,144	-	0.00%	55,403	-	846,144
PERSHING	7,075	0.26%	1,016	4.91%	1.81%	263,096	355,025	-	0.00%	91,929	-	355,026
STOREY	4,293	0.16%	63	0.30%	0.21%	30,525	27,315	3,210	0.10%	-	1,942	29,258
WASHOE	418,061	15.38%	2,029	9.81%	13.52%	1,965,223	1,539,749	425,474	12.63%	-	257,507	1,797,256
WHITE PINE	9,590	0.35%	1,014	4.90%	1.87%	271,817	504,012	-	0.00%	232,195	-	504,012
STATE TOTAL	2,718,336	100.00%	20,685	100.00%	100.00%	$ 14,535,672	$ 12,496,614	$ 3,369,094	100.00%	$ 1,330,036	$ 2,039,058	$ 14,535,672

Gallons Projected **1,204,263,239**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/3/08).**
   **The road miles information in column 3 is provided by the Department of Transportation's 2008 preliminary report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2008-2009 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2008-2009 (4)
CARSON CITY	$ 668,649	$ 1,843,246,997	100.00%	$ 668,649
CHURCHILL	155,055	725,891,895	67.23%	104,244
FALLON		237,859,374	32.77%	50,812
CLARK	14,215,718	111,906,539,236	53.46%	7,599,723
BOULDER CITY		751,133,100	0.67%	95,245
HENDERSON		16,308,288,716	14.57%	2,071,230
LAS VEGAS		24,992,555,583	22.33%	3,174,370
MESQUITE		903,591,652	0.81%	115,147
N LAS VEGAS		9,132,667,067	8.16%	1,160,003
DOUGLAS	362,186	3,492,523,590	100.00%	362,186
ELKO	523,245	1,222,269,103	55.90%	292,494
CARLIN		24,048,929	1.97%	10,308
ELKO		363,571,663	29.75%	155,665
WELLS		19,249,426	1.57%	8,215
WEST WENDOVER		132,115,223	10.81%	56,563
ESMERALDA	4,082	54,506,674	100.00%	4,082
EUREKA	19,810	929,568,154	100.00%	19,810
HUMBOLDT	231,540	692,590,219	79.01%	182,940
WINNEMUCCA		145,369,070	20.99%	48,600
LANDER	58,335	316,119,956	98.48%	57,449
KINGSTON		4,819,982	1.52%	887
LINCOLN	52,390	184,663,729	93.45%	48,958
CALIENTE		12,097,195	6.55%	3,432
LYON	347,065	1,857,324,881	55.94%	194,148
FERNLEY		755,529,070	40.68%	141,186
YERINGTON		62,852,734	3.38%	11,731

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2008-2009 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2008-2009 (4)
MINERAL	41,685	90,420,135	100.00%	41,685
NYE	372,633	1,899,181,856	10.40%	38,754
PAHRUMP		1,543,106,582	81.25%	302,764
ROUND MOUNTAIN		128,483,711	6.77%	25,227
TONOPAH		30,001,739	1.58%	5,888
PERSHING	62,434	204,359,144	89.71%	56,012
LOVELOCK		21,019,718	10.29%	6,422
STOREY	11,283	561,506,843	100.00%	11,283
WASHOE	3,109,601	17,207,010,574	37.51%	1,166,411
RENO		7,807,016,641	45.37%	1,410,826
SPARKS		2,945,999,297	17.12%	532,364
WHITE PINE	114,229	358,021,167	84.19%	96,169
ELY		56,592,991	15.81%	18,060
STATE TOTAL	$ 20,349,941			$ 20,349,941

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

   Gallons projected **1,204,263,239**
3. Final assessed values for FY 2008-2009 as of March 15, 2008 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2008 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2008-2009 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 09 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2008-2009
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	57,723	2.12%	250	1.21%	1.82%	$ 497,352	$ 391,904	$ 105,448	1.66%	$ -	$ 63,819	$ 455,723
CHURCHILL	27,190	1.00%	503	2.43%	1.48%	$ 404,440	649,692	-	0.00%	245,252	-	649,692
CLARK	1,954,319	71.89%	5,201	25.15%	56.31%	$ 15,387,849	10,296,544	5,091,305	80.38%	-	3,081,361	13,377,905
DOUGLAS	52,386	1.93%	258	1.25%	1.70%	$ 464,559	363,524	101,035	1.60%	-	61,149	424,673
ELKO	50,434	1.86%	1,279	6.18%	3.30%	$ 901,792	1,534,632	-	0.00%	632,840	-	1,534,632
ESMERALDA	1,236	0.05%	469	2.27%	0.79%	$ 215,884	358,296	-	0.00%	142,412	-	358,296
EUREKA	1,458	0.05%	904	4.37%	1.49%	$ 407,173	455,436	-	0.00%	48,263	-	455,436
HUMBOLDT	18,052	0.66%	998	4.83%	2.05%	$ 560,204	921,648	-	0.00%	361,444	-	921,648
LANDER	5,747	0.21%	1,149	5.55%	1.99%	$ 543,808	582,780	-	0.00%	38,972	-	582,780
LINCOLN	4,184	0.15%	1,875	9.06%	3.12%	$ 852,603	1,014,456	-	0.00%	161,853	-	1,014,456
LYON	55,903	2.06%	681	3.29%	2.47%	$ 674,978	444,798	230,180	3.63%	-	139,309	584,107
MINERAL	4,377	0.16%	324	1.57%	0.63%	$ 172,160	328,080	-	0.00%	155,920	-	328,080
NYE	46,308	1.70%	2,673	12.92%	5.44%	$ 1,486,590	1,590,756	-	0.00%	104,166	-	1,590,756
PERSHING	7,075	0.26%	1,016	4.91%	1.81%	$ 494,619	667,456	-	0.00%	172,837	-	667,456
STOREY	4,293	0.16%	63	0.30%	0.21%	$ 57,387	51,354	6,033	0.10%	-	3,651	55,005
WASHOE	418,061	15.38%	2,029	9.81%	13.52%	$ 3,694,614	2,894,733	799,881	12.63%	-	484,104	3,378,837
WHITE PINE	9,590	0.35%	1,014	4.90%	1.87%	$ 511,015	947,544	-	0.00%	436,529	-	947,544
STATE TOTAL	2,718,336	100.00%	20,685	100.00%	100.00%	$ 27,327,027	$ 23,493,633	$ 6,333,881	100.00%	$ 2,500,488	$ 3,833,394	$ 27,327,027

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,204,263,239**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/3/08)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2008.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2008-2009	PROJECTED REVENUE FOR FISCAL YEAR 2008-2009	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2008-09
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	57,723	100.00%	249.55	100.00%	138,037,464	100.00%	100.00%	$ 455,723	$ 455,723	$ 438,331	100.00%	$ 17,392	100.00%	$ -	$ 17,392	$ 455,723
CHURCHILL	4,925.24	99.92%	18,738	68.92%	460.00	91.54%	13,308,298	41.70%	75.52%		490,647	571,269	87.78%	-	0.00%	80,622	(950)	570,319
FALLON	3.76	0.08%	8,452	31.08%	42.51	8.46%	18,603,765	58.30%	24.48%		159,045	79,505	12.22%	79,540	100.00%	-	(132)	79,373
TOTAL CH	4,929.00	100.00%	27,190	100.00%	502.51	100.00%	31,912,063	100.00%	100.00%	$ 649,692	$ 649,692	$ 650,774	100.00%	$ 79,540	100.00%	$ 80,622	$ (1,082)	$ 649,692
CLARK	7,471.16	93.14%	858,715	43.94%	2,437.81	46.87%	3,665,071,078	48.11%	58.02%		7,761,192	7,075,291	60.59%	685,901	40.36%	-	685,901	7,761,192
BOULDER CITY	200.83	2.50%	15,863	0.81%	85.75	1.65%	46,965,849	0.62%	1.40%		186,622	160,461	1.37%	26,160	1.54%	-	26,160	186,622
HENDERSON	103.81	1.29%	260,161	13.31%	788.00	15.15%	847,932,135	11.13%	10.22%		1,367,489	1,077,444	9.23%	290,046	17.06%	-	290,046	1,367,489
LAS VEGAS	131.20	1.64%	590,321	30.21%	1,260.00	24.22%	2,378,305,238	31.22%	21.82%		2,919,193	2,492,897	21.35%	426,296	25.08%	-	426,296	2,919,193
MESQUITE	32.00	0.40%	18,787	0.96%	56.93	1.09%	30,724,109	0.40%	0.72%		95,652	68,566	0.59%	27,086	1.59%	-	27,086	95,652
N LAS VEGAS	82.12	1.02%	210,472	10.77%	573.00	11.02%	648,964,182	8.52%	7.83%		1,047,758	803,582	6.88%	244,175	14.37%	-	244,175	1,047,758
TOTAL CL	8,021.12	100.00%	1,954,319	100.00%	5,201.49	100.00%	7,617,962,591	100.00%	100.00%	$ 13,377,905	$ 13,377,905	$ 11,678,242	100.00%	$ 1,699,663	100.00%	-	$ 1,699,663	$ 13,377,905
DOUGLAS	735.00	100.00%	52,386	100.00%	258.04	100.00%	107,172,220	100.00%	100.00%	$ 424,673	$ 424,673	$ 388,008	100.00%	$ 36,664	100.00%	-	$ 36,664	$ 424,673
ELKO	17,157.02	99.77%	23,246	46.09%	1123.62	87.88%	48,165,906	48.00%	70.44%		1,080,918	1,181,989	77.05%	-	0.00%	101,071	-	1,181,989
CARLIN	9.25	0.05%	2,295	4.55%	22.83	1.79%	2,315,648	2.31%	2.17%		33,363	28,242	1.84%	5,121	4.93%	-	25	28,267
ELKO	17.17	0.10%	18,427	36.54%	92.39	7.23%	46,773,582	46.61%	22.62%		347,118	251,785	16.41%	95,334	91.72%	-	457	252,241
WELLS	6.38	0.04%	1,508	2.99%	21.77	1.70%	556,224	0.55%	1.32%		20,272	22,642	1.48%	-	0.00%	2,369	-	22,642
W. WENDOVER	7.32	0.04%	4,958	9.83%	18.00	1.41%	2,530,673	2.52%	3.45%		52,960	49,476	3.23%	3,484	3.35%	-	17	49,493
TOTAL EL	17,197.14	100.00%	50,434	100.00%	1,278.61	100.00%	100,342,033	100.00%	100.00%	$ 1,534,632	$ 1,534,632	$ 1,534,134	100.00%	$ 103,938	100.00%	$ 103,441	$ 498	$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,236	100.00%	469.33	100.00%	5,540,317	100.00%	100.00%	$ 358,296	$ 358,296	$ 357,103	100.00%	$ 1,193	100.00%	$ -	$ 1,193	$ 358,296
EUREKA	4,176.00	100.00%	1,458	100.00%	904.06	100.00%	13,193,572	100.00%	100.00%	$ 455,436	$ 455,436	$ 455,776	100.00%	$ -	100.00%	$ 340	$ (340)	$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,204,263,239**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/3/08)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2008.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	FINAL POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2008-2009 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2008-2009 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION FY 2008-09 (18)
HUMBOLDT	9,626.00	99.91%	10,406	57.64%	939.95	94.15%	43,944,628	83.07%	83.69%		771,327	777,015	84.37%	-	0.00%	5,688	-	777,015
WINNEMUCCA	8.26	0.09%	7,646	42.36%	58.40	5.85%	8,959,126	16.93%	16.31%		150,321	143,935	15.63%	6,386	100.00%	-	698	144,633
TOTAL HU	9,634.26	100.00%	18,052	100.00%	998.35	100.00%	52,903,754	100.00%	100.00%	$ 921,648	$ 921,648	$ 920,950	100.00%	$ 6,386	100.00%	$ 5,688	$ 698	$ 921,648
LANDER	5,493.00	100.00%	5,747	100.00%	1,148.61	100.00%	17,290,433	100.00%	100.00%	$ 582,780	$ 582,780	$ 582,642	100.00%	$ 138	100.00%	$ -	$ 138	$ 582,780
LINCOLN	10,637.00	99.97%	3,095	73.97%	1,861.50	99.29%	18,526,760	97.08%	92.58%		939,183	928,717	91.51%	10,466	100.00%	-	(429)	928,288
CALIENTE	3.00	0.03%	1,089	26.03%	13.40	0.71%	557,125	2.92%	7.42%		75,273	86,208	8.49%	-	0.00%	10,935	(40)	86,168
TOTAL LI	10,640.00	100.00%	4,184	100.00%	1,874.90	100.00%	19,083,885	100.00%	100.00%	$ 1,014,456	$ 1,014,456	$ 1,014,925	100.00%	$ 10,466	100.00%	$ 10,935	$ (469)	$ 1,014,456
LYON	1,868.45	93.70%	32,999	59.03%	575.29	84.52%	58,061,722	79.32%	79.14%		462,286	394,711	81.55%	67,575	66.56%	-	66,628	461,339
FERNLEY	117.00	5.87%	19,585	35.03%	84.74	12.45%	11,379,831	15.55%	17.23%		100,612	66,658	13.77%	33,955	33.44%	-	33,479	100,137
YERINGTON	8.55	0.43%	3,319	5.94%	20.59	3.03%	3,757,675	5.13%	3.63%		21,209	22,632	4.68%	-	0.00%	1,423	-	22,632
TOTAL LY	1,994.00	100.00%	55,903	100.00%	680.62	100.00%	73,199,228	100.00%	100.00%	$ 584,107	$ 584,107	$ 484,001	100.00%	$ 101,529	100.00%	$ 1,423	$ 100,107	$ 584,107
MINERAL	3,837.00	100.00%	4,377	100.00%	323.85	100.00%	3,407,697	100.00%	100.00%	$ 328,080	$ 328,080	$ 328,911	100.00%	$ -	100.00%	$ 831	$ (831)	$ 328,080
NYE	18,100.00	100.00%	46,308	100.00%	2,673.00	100.00%	84,954,250	100.00%	100.00%	$ 1,590,756	$ 1,590,756	$ 1,590,519	100.00%	$ 237	100.00%	$ -	$ 237	$ 1,590,756
PERSHING	6,008.11	99.99%	4,610	65.16%	999.40	98.40%	22,188,347	96.76%	90.07%		601,178	661,990	89.60%	-	0.00%	60,812	(63,951)	598,038
LOVELOCK	0.89	0.01%	2,465	34.84%	16.30	1.60%	744,089	3.24%	9.93%		66,278	76,841	10.40%	-	0.00%	10,563	(7,423)	69,418
TOTAL PE	6,009.00	100.00%	7,075	100.00%	1,015.70	100.00%	22,932,436	100.00%	100.00%	$ 667,456	$ 667,456	$ 738,831	100.00%	$ -	0.00%	$ 71,375	$ (71,375)	$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,204,263,239**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/3/08)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2008.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2008-2009	PROJECTED REVENUE FOR FISCAL YEAR 2008-2009	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2008-09
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	4,293	100.00%	62.92	100.00%	12,895,957	100.00%	100.00%	$ 55,005	$ 55,005	$ 51,686	100.00%	$ 3,319	100.00%	$ -	$ 3,319	$ 55,005
WASHOE	6,542.00	97.96%	107,999	25.83%	1,098.56	54.14%	432,437,385	33.01%	52.70%		1,780,647	1,788,897	56.89%	-	0.00%	8,250	-	1,788,897
RENO	102.14	1.53%	220,613	52.77%	619.70	30.54%	657,384,553	50.18%	33.80%		1,142,047	976,926	31.07%	165,121	68.12%	-	159,501	1,136,427
SPARKS	34.10	0.51%	89,449	21.40%	310.97	15.32%	220,148,666	16.81%	13.50%		456,143	378,867	12.05%	77,276	31.88%	-	74,646	453,513
TOTAL WA	6,678.24	100.00%	418,061	100.00%	2,029.23	100.00%	1,309,970,604	100.00%	100.00%	$ 3,378,837	$ 3,378,837	$ 3,144,690	100.00%	$ 242,397	100.00%	$ 8,250	$ 234,147	$ 3,378,837
WHITE PINE	8,869.77	99.92%	5,296	55.22%	961.42	94.82%	19,100,538	78.52%	82.12%		778,123	823,616	86.99%	-	0.00%	45,493	-	823,616
ELY	7.23	0.08%	4,294	44.78%	52.48	5.18%	5,225,818	21.48%	17.88%		169,421	123,178	13.01%	46,243	100.00%	-	751	123,928
TOTAL WP	8,877.00	100.00%	9,590	100.00%	1,013.90	100.00%	24,326,356	100.00%	100.00%	$ 947,544	$ 947,544	$ 946,793	100.00%	$ 46,243	100.00%	$ 45,493	$ 751	$ 947,544
STATE TOTAL	110,320		2,718,336		20,685		9,635,124,860			$ 27,327,027	$ 27,327,027	$ 25,306,317		$ 2,349,106		$ 328,397	$ 2,020,710	$ 27,327,027

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,204,263,239**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 3/3/08)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2008.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX and GOVERNMENTAL SERVICES TAX

LSST WORKSHEET - FISCAL YEAR 2008-2009
BASED UPON FY 06-07 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2006-2007 DISTRIBUTIONS	--PROJECTED-- FY 2007-2008 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2008-2009 LSST DISTRIBUTIONS	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	27,008,927	23,497,767	-13.00%	23,967,722	2.00%	2.4761%
CHURCHILL	6,277,936	6,277,936	0.00%	6,403,495	2.00%	0.6615%
CLARK	719,500,252	705,110,247	-2.00%	712,161,349	1.00%	73.5739%
DOUGLAS	16,302,468	15,324,320	-6.00%	15,784,050	3.00%	1.6307%
ELKO	29,763,708	28,573,160	-4.00%	28,858,891	1.00%	2.9814%
ESMERALDA	133,425	137,428	3.00%	140,176	2.00%	0.0145%
EUREKA	2,166,202	2,057,892	-5.00%	2,078,471	1.00%	0.2147%
HUMBOLDT	8,181,380	7,854,125	-4.00%	7,854,125	0.00%	0.8114%
LANDER	1,446,087	1,359,322	-6.00%	1,372,915	1.00%	0.1418%
LINCOLN	344,678	351,572	2.00%	358,603	2.00%	0.0370%
LYON	5,930,853	5,930,853	0.00%	6,049,470	2.00%	0.6250%
MINERAL	441,685	454,936	3.00%	464,034	2.00%	0.0479%
NYE	7,954,584	7,636,401	-4.00%	7,712,765	1.00%	0.7968%
PERSHING	604,586	574,357	-5.00%	574,357	0.00%	0.0593%
STOREY	843,331	927,664	10.00%	974,047	5.00%	0.1006%
WASHOE	156,893,556	152,186,749	-3.00%	150,664,882	-1.00%	15.5653%
WHITE PINE	2,613,510	2,508,970	-4.00%	2,534,059	1.00%	0.2618%
STATEWIDE GROWTH %			-2.600%		0.748%	
TOTAL DISTRIBUTION	986,407,168	960,763,696		967,953,411		
GENERAL FUND	8,296,489	8,091,271		8,153,912 **		
D.S.A.	111,655,998	109,981,158		111,080,970		
GRAND TOTAL	1,106,359,655	1,078,836,125		1,087,188,293 **		

NOTES:

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2007-2008 and FY2008-2009.

** (2) General Fund Commission calculation for FY 2008-2009 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2005-2006 (1)	LSST DISTRIBUTIONS FY 2006-2007 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2005-06 TO FY 2006-2007 (4)	PROJECTED LSST DISTRIBUTIONS FY 2007-2008 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2008-2009 (7)
CARSON CITY	26,794,226	27,008,927	2.74%	0.80%	23,497,767	2.45%	23,967,722
CHURCHILL	5,562,888	6,277,936	0.64%	12.85%	6,277,936	0.65%	6,403,495
CLARK	722,039,234	719,500,252	72.94%	-0.35%	705,110,247	73.39%	712,161,349
DOUGLAS	16,278,971	16,302,468	1.65%	0.14%	15,324,320	1.60%	15,784,050
ELKO	24,148,564	29,763,708	3.02%	23.25%	28,573,160	2.97%	28,858,891
ESMERALDA	58,066	133,425	0.01%	129.78%	137,428	0.01%	140,176
EUREKA	1,383,263	2,166,202	0.22%	56.60%	2,057,892	0.21%	2,078,471
HUMBOLDT	8,755,534	8,181,380	0.83%	-6.56%	7,854,125	0.82%	7,854,125
LANDER	1,781,535	1,446,087	0.15%	-18.83%	1,359,322	0.14%	1,372,915
LINCOLN	334,946	344,678	0.03%	2.91%	351,572	0.04%	358,603
LYON	6,473,111	5,930,853	0.60%	-8.38%	5,930,853	0.62%	6,049,470
MINERAL	460,910	441,685	0.04%	-4.17%	454,936	0.05%	464,034
NYE	8,093,214	7,954,584	0.81%	-1.71%	7,636,401	0.79%	7,712,765
PERSHING	618,472	604,586	0.06%	-2.25%	574,357	0.06%	574,357
STOREY	708,116	843,331	0.09%	19.10%	927,664	0.10%	974,047
WASHOE	161,027,372	156,893,556	15.91%	-2.57%	152,186,749	15.84%	150,664,882
WHITE PINE	2,267,107	2,613,510	0.26%	15.28%	2,508,970	0.26%	2,534,059
STATE TOTAL	986,785,528	986,407,168	100%		960,763,696	100%	967,953,411

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2005-06 and fiscal year 2006-2007(informational only).
5. Column 5 is the FY2007-08 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A decline of 2.85% from 2006-2007 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY08-09 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 0.41% growth over 2007-2008 is estimated.

GOVERNMENTAL SERVICES TAX

March 15, 2008

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2007-08 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2008-09 (8)
Carson City	$5,794,953							
Consolidated Tax							48.755%	2,825,339
Schools - Operating		1,612,389,852	1.5000	0.0000	1.5000	24,185,848	39.019%	2,261,127
Debt		1,612,389,852		0.4700	0.4700	7,578,232	12.226%	708,486
						31,764,080	100.00%	5,794,953
Churchill	2,999,789							
Consolidated Tax							47.90%	1,437,700
Schools - Operating		686,529,426	1.5000	0.0000	1.5000	10,297,941	37.20%	1,115,778
Debt		686,529,426		0.6000	0.6000	4,119,177	14.90%	446,311
						14,417,118	100.00%	2,999,789
Clark	206,103,521							
Consolidated Tax							54.97%	113,301,206
Schools - Operating		106,134,241,089	1.5000	0.0000	1.5000	1,592,013,616	30.67%	63,208,224
Debt		106,134,241,089		0.7023	0.7023	745,380,775	14.36%	29,594,090
						2,337,394,392	100.00%	206,103,520
Douglas	7,035,794							
Consolidated Tax							38.90%	2,737,039
Schools - Operating		3,396,804,161	1.5000	0.0000	1.5000	50,952,062	43.23%	3,041,572
Debt		3,396,804,161		0.6200	0.6200	21,060,186	17.87%	1,257,183
						72,012,248	100.00%	7,035,794
Elko	7,493,513							
Consolidated Tax							53.11%	3,979,504
School - Operating		1,060,626,160	1.5000	0.0000	1.5000	15,909,392	46.89%	3,514,009
Debt		1,060,626,160		0.0000	0.0000	0	0.00%	0
						15,909,392	100.00%	7,493,513

GOVERNMENTAL SERVICES TAX

March 15, 2008

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2007-08 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2008-09 (8)
Esmeralda	289,124							
Consolidated Tax							45.49%	131,518
Schools - Operating		46,208,930	1.5000	0.0000	1.5000	693,134	54.51%	157,606
Debt		46,208,930		0.0000	0.0000	0	0.00%	0
						693,134	100.00%	289,124
Eureka	467,861							
Consolidated Tax							47.18%	220,726
Schools - Operating		727,781,488	1.5000	0.0000	1.5000	10,916,722	47.66%	222,979
Debt		727,781,488		0.1625	0.1625	1,182,645	5.16%	24,156
						12,099,367	100.00%	467,861
Humboldt	2,786,875							
Consolidated Tax							51.60%	1,439,007
Schools - Operating		614,221,654	1.5000	0.0000	1.5000	9,213,325	39.90%	1,110,881
Debt		614,221,654		0.3200	0.3200	1,965,509	8.50%	236,988
						11,178,834	100.00%	2,786,876
Lander	1,016,294							
Consolidated Tax							60.86%	618,562
Schools - Operating		345,990,214	1.5000	0.0000	1.5000	5,189,853	39.14%	397,732
Debt		345,990,214		0.0000	0.0000	0	0.00%	0
						5,189,853	100.00%	1,016,294
Lincoln	875,678							
Consolidated Tax							50.752%	444,424
Schools - Operating		174,812,455	1.5000	0.0000	1.5000	2,622,187	37.883%	331,733
Debt		174,812,455		0.4500	0.4500	786,656	11.365%	99,520
						3,408,843	100.00%	875,677

GOVERNMENTAL SERVICES TAX

March 15, 2008

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2007-08 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2008-09 (8)
Lyon	5,658,162							
Consolidated Tax							54.80%	3,102,934
Schools - Operating		1,665,951,811	1.5000	0.0000	1.5000	24,989,277	32.50%	1,836,796
Debt		1,665,951,811		0.5867	0.5867	9,774,139	12.70%	718,432
						34,763,416	100.00%	5,658,162
Mineral	615,866							
Consolidated Tax							59.89%	368,850
Schools - Operating		88,373,053	1.5000	0.0000	1.5000	1,325,596	29.35%	180,744
Debt		88,373,053		0.5500	0.5500	486,052	10.76%	66,273
						1,811,648	100.00%	615,866
Nye	6,014,071							
Consolidated Tax							52.72%	3,170,595
Schools - Operating		1,693,640,272	1.5000	0.0000	1.5000	25,404,604	34.01%	2,045,666
Debt		1,693,640,272		0.5850	0.5850	9,907,796	13.27%	797,810
						35,312,400	100.00%	6,014,071
Pershing	1,010,067							
Consolidated Tax							44.22%	446,602
Schools - Operating		191,199,951	1.5000	0.0000	1.5000	2,867,999	42.91%	433,434
Debt		191,199,951		0.4500	0.4500	860,400	12.87%	130,030
						3,728,399	100.00%	1,010,067
Storey	575,609							
Consolidated Tax							60.72%	349,527
Schools - Operating		425,595,134	1.2500	0.0000	1.2500	5,319,939	29.40%	169,224
Debt		425,595,134		0.4200	0.4200	1,787,500	9.88%	56,859
						7,107,439	100.00%	575,610

GOVERNMENTAL SERVICES TAX

March 15, 2008

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2007-08 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2008-09 (8)
Washoe	43,654,808							
Consolidated Tax							57.69%	25,183,185
Schools - Operating		15,105,492,476	1.5000	0.0000	1.5000	226,582,387	33.61%	14,671,662
Debt		15,105,492,476		0.3885	0.3885	58,684,838	8.70%	3,799,961
						285,267,225	100.00%	43,654,808
White Pine	1,485,092							
Consolidated Tax							56.533%	839,571
Schools - Operating		279,996,451	1.5000	0.0000	1.5000	4,199,947	37.278%	553,619
Debt		279,996,451		0.2490	0.2490	697,191	6.188%	91,901
						4,897,138	100.00%	1,485,091
State Total	$293,877,075							293,877,076

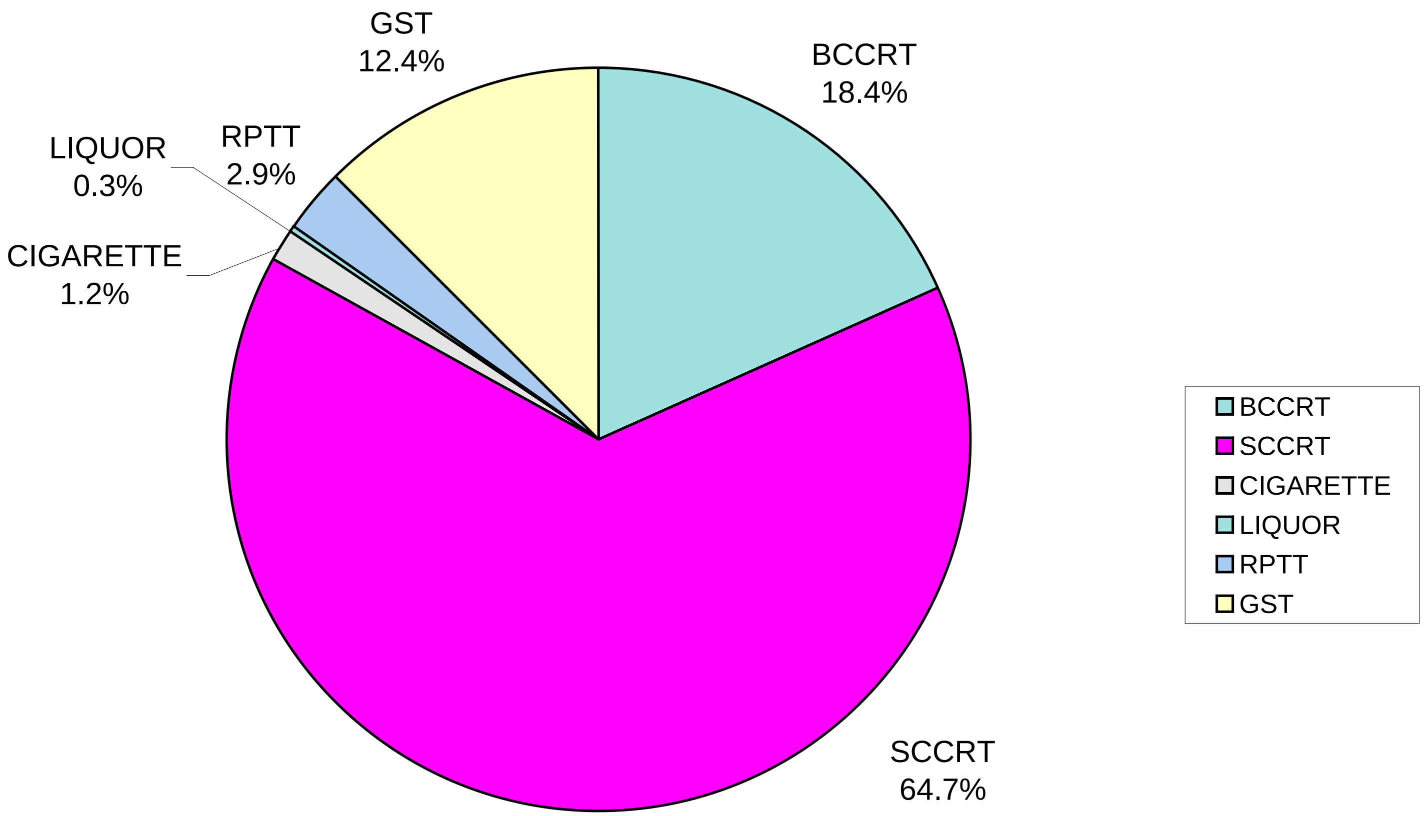
NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	4,932,291	16,852,789	335,487	70,057	311,847	2,825,339	**25,327,809**
CHURCHILL	1,539,362	4,967,054	158,027	32,999	123,499	1,437,700	**8,258,640**
CLARK	177,966,050	616,185,548	11,358,482	2,371,894	29,607,773	113,301,207	**950,790,955**
DOUGLAS	3,820,480	16,735,115	304,469	63,580	826,423	2,737,039	**24,487,105**
ELKO	5,238,981	18,397,405	293,121	61,210	309,142	3,979,504	**28,279,364**
ESMERALDA	55,059	1,167,757	7,182	1,500	7,957	131,518	**1,370,973**
EUREKA	1,393,196	5,310,288	8,474	1,770	11,316	220,726	**6,945,769**
HUMBOLDT	2,269,683	8,063,889	104,918	21,909	120,484	1,439,006	**12,019,889**
LANDER	949,214	2,925,887	33,403	6,975	31,142	618,562	**4,565,182**
LINCOLN	161,725	1,410,622	24,320	5,079	31,873	444,425	**2,078,044**
LYON	2,050,275	12,438,260	324,906	67,847	519,727	3,102,934	**18,503,949**
MINERAL	211,406	1,871,204	25,438	5,312	15,012	368,850	**2,497,221**
NYE	2,543,379	8,340,015	269,144	56,203	308,637	3,170,595	**14,687,974**
PERSHING	310,163	2,217,787	41,122	8,587	23,244	446,602	**3,047,505**
STOREY	500,839	1,844,674	24,949	5,210	124,382	349,526	**2,849,579**
WASHOE	33,318,536	113,987,168	2,429,767	507,387	5,049,868	25,183,185	**180,475,912**
WHITE PINE	818,528	3,220,701	55,736	11,639	73,513	839,571	**5,019,690**
TOTAL	238,079,167	835,936,162	15,798,944	3,299,158	37,495,840	160,596,288	1,291,205,560

FINAL REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) 2005-06 BCCRT DISTRIBUTIONS	(2) 2006-07 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2006-07	(4) PROJECTED PERCENTAGE CHANGE FY 2007-08	(2) PROJECTED FY 2007-08 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2008-09	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2008-09
CARSON CITY	5,212,014.01	5,090,083.32	(0.0234)	(0.0500)	4,835,579	0.0200	4,932,291
CHURCHILL	1,696,275.98	1,637,618.70	(0.0346)	(0.0600)	1,539,362	0.0000	1,539,362
CLARK	177,191,971.75	179,800,009.87	0.0147	(0.0200)	176,204,010	0.0100	177,966,050
DOUGLAS	4,084,567.23	3,863,754.25	(0.0541)	(0.0400)	3,709,204	0.0300	3,820,480
ELKO	4,824,328.39	5,457,272.10	0.1312	(0.0400)	5,238,981	0.0000	5,238,981
ESMERALDA	44,610.94	84,967.13	0.9046	(0.2000)	67,974	(0.1900)	55,059
EUREKA	1,240,283.22	1,883,715.91	0.5188	(0.1400)	1,619,996	(0.1400)	1,393,196
HUMBOLDT	2,297,407.72	2,269,682.86	(0.0121)	0.0000	2,269,683	0.0000	2,269,683
LANDER	731,057.10	1,254,080.55	0.7154	(0.1300)	1,091,050	(0.1300)	949,214
LINCOLN	161,325.25	163,391.91	0.0128	(0.0200)	160,124	0.0100	161,725
LYON	2,354,906.71	2,114,557.60	(0.1021)	(0.0400)	2,029,975	0.0100	2,050,275
MINERAL	193,827.49	203,196.61	0.0483	0.0200	207,261	0.0200	211,406
NYE	2,738,603.03	2,797,996.93	0.0217	(0.1000)	2,518,197	0.0100	2,543,379
PERSHING	301,611.47	326,487.84	0.0825	(0.0500)	310,163	0.0000	310,163
STOREY	442,173.82	397,491.51	(0.1011)	0.2000	476,990	0.0500	500,839
WASHOE	36,055,316.36	35,787,901.69	(0.0074)	(0.0500)	33,998,507	(0.0200)	33,318,536
WHITE PINE	763,867.42	909,475.57	0.1906	(0.1000)	818,528	0.0000	818,528
DISTRIBUTIONS	240,334,148	244,041,684	0.0154	(0.0285)	237,095,583	0.0041	238,079,167
GENERAL FUND	1,816,112	1,843,610			1,791,654		1,799,087
TOTAL	242,150,260	245,885,294			238,887,237		239,878,254

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2006-07 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2007-08 SCCRT SCCRT IN-STATE COLLECTIONS	(3) 2007-08 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2008-09 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2008-09 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	15,966,514	15,168,188	(0.0500)	15,471,552	0.0200
CHURCHILL	4,851,020	4,559,959	(0.0600)	4,559,959	0.0000
CLARK	571,513,079	560,082,818	(0.0200)	565,683,646	0.0100
DOUGLAS	11,883,348	11,408,014	(0.0400)	11,750,254	0.0300
ELKO	17,593,306	16,889,573	(0.0400)	16,889,573	0.0000
ESMERALDA	255,503	204,402	(0.2000)	165,566	(0.1900)
EUREKA	6,591,485	5,668,677	(0.1400)	4,875,062	(0.1400)
HUMBOLDT	7,402,981	7,402,981	0.0000	7,402,981	0.0000
LANDER	4,231,151	3,681,101	(0.1300)	3,202,558	(0.1300)
LINCOLN	441,262	432,437	(0.0200)	436,761	0.0100
LYON	5,745,020	5,515,220	(0.0400)	5,570,372	0.0100
MINERAL	557,001	568,141	0.0200	579,504	0.0200
NYE	8,422,967	7,580,670	(0.1000)	7,656,477	0.0100
PERSHING	917,507	871,632	(0.0500)	871,632	0.0000
STOREY	1,262,178	1,514,614	0.2000	1,590,345	0.0500
WASHOE	112,400,540	106,780,513	(0.0500)	104,644,902	(0.0200)
WHITE PINE	2,885,165	2,596,649	(0.1000)	2,596,649	0.0000
TOTAL IN-STATE	772,920,027	750,925,589	(0.0285)	753,947,793	0.0040
TOTAL OUT-OF-STATE	87,430,957	87,430,957	-	88,305,267	0.0100
TOTAL	860,350,985	838,356,546	(0.0256)	842,253,060	0.0046

ADMINISTRATIVE SERVICES DIVISION, 3/15/08

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CERTIFIED POPULATION FOR 2007-08	(7) POPULATION FOR 2008-09	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY05-06 TO FY06-07 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON March 15, 2008)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	51,770	52,386	1.19%	4.10%	5.29%	1.55%	11,285,504	16,026,496	-42.01%
ELKO									
ESMERALDA	1,262	1,236	-2.08%	4.10%	2.02%	1.55%	135,859	1,141,827	-740.45%
EUREKA									
HUMBOLDT									
LANDER	5,655	5,747	1.63%	4.10%	5.73%	1.55%	3,588,817	2,810,539	21.69%
LINCOLN	3,987	4,184	4.95%	4.10%	9.05%	1.55%	440,804	1,355,451	-207.50%
LYON	54,031	55,903	3.46%	4.10%	7.56%	1.55%	5,509,625	11,713,003	-112.59%
MINERAL	4,399	4,377	-0.51%	4.10%	3.59%	1.55%	589,737	1,842,643	-212.45%
NYE									
PERSHING	6,955	7,075	1.73%	4.10%	5.83%	1.55%	918,399	2,124,562	-131.33%
STOREY	4,110	4,293	4.44%	4.10%	8.54%	1.55%	1,717,626	1,773,762	-3.27%
WASHOE									
WHITE PINE	9,542	9,590	0.50%	4.10%	4.60%	1.55%	2,665,697	3,090,584	-15.94%
TOTAL IN-STATE	141,711	144,791					26,852,068	41,878,868	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RURAL GUARANTEE DISTRIBUTION			POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2007-08 GUARANTEED SCCRT DISTRIBUTION	2007-08 APPLICABLE PERCENTAGE	2008-09 GUARANTEED SCCRT DISTRIBUTION	2008-09 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2008-09 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2008-09 SCCRT DISTRIBUTION
CARSON CITY				15,471,552	2.1276%	16,852,789	16,852,789
CHURCHILL				4,559,959	0.6271%	4,967,054	4,967,054
CLARK				565,683,646	77.7910%	616,185,548	616,185,548
DOUGLAS	16,479,679	0.0155	16,735,115				16,735,115
ELKO				16,889,573	2.3226%	18,397,405	18,397,405
ESMERALDA	1,149,934	0.0155	1,167,757				1,167,757
EUREKA				4,875,062	0.6704%	5,310,288	5,310,288
HUMBOLDT				7,402,981	1.0180%	8,063,889	8,063,889
LANDER	2,881,228	0.0155	2,925,887				2,925,887
LINCOLN	1,389,091	0.0155	1,410,622				1,410,622
LYON	12,248,410	0.0155	12,438,260				12,438,260
MINERAL	1,842,643	0.0155	1,871,204				1,871,204
NYE				7,656,477	1.0529%	8,340,015	8,340,015
PERSHING	2,183,936	0.0155	2,217,787				2,217,787
STOREY	1,816,518	0.0155	1,844,674				1,844,674
WASHOE				104,644,902	14.3904%	113,987,168	113,987,168
WHITE PINE	3,171,543	0.0155	3,220,701				3,220,701
TOTAL IN-STATE	43,162,981		43,832,008	727,184,153	100.0000%	792,104,155	835,936,162
TOTAL OUT-OF-STATE							

	2006-07 SCCRT DISTRIBUTION	860,350,985	
TOTAL	2007-08 ESTIMATED SCCRT DISTRIBUTION	832,068,872	-0.0329
	2008-09 ESTIMATED SCCRT DISTRIBUTION	835,936,162	0.0046

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2007 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2008-09 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2008-09 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	57,723	0.0212	335,487	70,057
CHURCHILL	27,190	0.0100	158,027	32,999
CLARK	1,954,319	0.7189	11,358,482	2,371,894
DOUGLAS	52,386	0.0193	304,469	63,580
ELKO	50,434	0.0186	293,121	61,210
ESMERALDA	1,236	0.0005	7,182	1,500
EUREKA	1,458	0.0005	8,474	1,770
HUMBOLDT	18,052	0.0066	104,918	21,909
LANDER	5,747	0.0021	33,403	6,975
LINCOLN	4,184	0.0015	24,320	5,079
LYON	55,903	0.0206	324,906	67,847
MINERAL	4,377	0.0016	25,438	5,312
NYE	46,308	0.0170	269,144	56,203
PERSHING	7,075	0.0026	41,122	8,587
STOREY	4,293	0.0016	24,949	5,210
WASHOE	418,061	0.1538	2,429,767	507,387
WHITE PINE	9,590	0.0035	55,736	11,639
STATE TOTAL	2,718,337	1.0000	15,798,944	3,299,158

STATEWIDE TOTAL

	2005	2006	2007	EST 2008	EST 2009
CIGARETTE	15,796,490	15,941,637	15,736,000	15,736,000	15,798,944
% CHANGE	2.78%	0.91%	-1.29%	0.00%	0.40%
LIQUOR	2,802,949	3,048,624	3,171,352	3,203,066	3,299,158
% CHANGE	-0.01%	8.06%	4.03%	1.00%	3.00%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2005-06	REAL PROPERTY TRANSFER TAX 2006-07	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2007-08	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2008-09
CARSON CITY	641,569	519,745	(0.1899)	-0.4000	311,847	0.0000	0	311,847
CHURCHILL	340,460	152,845	(0.5511)	-0.2000	122,276	0.0100	1,223	123,499
CLARK	55,548,166	41,467,470	(0.2535)	-0.3000	29,027,229	0.0200	580,545	29,607,773
DOUGLAS	1,281,281	872,122	(0.3193)	-0.0800	802,353	0.0300	24,071	826,423
ELKO	352,910	382,602	0.0841	-0.2000	306,082	0.0100	3,061	309,142
ESMERALDA	6,380	10,610	0.6630	-0.2500	7,957	0.0000	0	7,957
EUREKA	15,622	13,313	(0.1478)	-0.1500	11,316	0.0000	0	11,316
HUMBOLDT	124,885	119,291	(0.0448)	0.0000	119,291	0.0100	1,193	120,484
LANDER	40,765	36,637	(0.1013)	-0.1500	31,142	0.0000	0	31,142
LINCOLN	119,735	42,077	(0.6486)	-0.2500	31,557	0.0100	316	31,873
LYON	1,278,780	643,226	(0.4970)	-0.2000	514,581	0.0100	5,146	519,727
MINERAL	14,545	16,353	0.1243	-0.1000	14,718	0.0200	294	15,012
NYE	1,203,837	504,309	(0.5811)	-0.4000	302,586	0.0200	6,052	308,637
PERSHING	52,461	29,055	(0.4462)	-0.2000	23,244	0.0000	0	23,244
STOREY	135,618	106,037	(0.2181)	0.1500	121,943	0.0200	2,439	124,382
WASHOE	9,228,479	6,474,190	(0.2985)	-0.2200	5,049,868	0.0000	0	5,049,868
WHITE PINE	66,014	53,856	(0.1842)	0.3000	70,013	0.0500	3,501	73,513
TOTAL	70,451,506	51,443,738	(0.2698)		36,868,001			37,495,840

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

COUNTY	FY 2008-09 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	5,794,953	2,969,613	2,825,339
CHURCHILL	2,999,789	1,562,089	1,437,700
CLARK	206,103,521	92,802,314	113,301,207
DOUGLAS	7,035,794	4,298,755	2,737,039
ELKO	7,493,513	3,514,009	3,979,504
ESMERALDA	289,124	157,606	131,518
EUREKA	467,861	247,135	220,726
HUMBOLDT	2,786,875	1,347,869	1,439,006
LANDER	1,016,294	397,732	618,562
LINCOLN	875,678	431,253	444,425
LYON	5,658,162	2,555,228	3,102,934
MINERAL	615,866	247,016	368,850
NYE	6,014,071	2,843,476	3,170,595
PERSHING	1,010,067	563,465	446,602
STOREY	575,609	226,083	349,526
WASHOE	43,654,808	18,471,623	25,183,185
WHITE PINE	1,485,092	645,520	839,571
TOTAL	293,877,075	133,280,787	160,596,288

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	25,327,809.43				
LOCAL GOVERNMENTS					
CARSON CITY		24,751,650.01	0.9858		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		32,148.06	0.0013		
SIERRA FOREST FIRE PROTECTION		323,450.65	0.0129		
TOTAL CARSON CITY		25,107,248.72	1.0000	-	220,560.72

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0103	0.1225	1.1329	28,039,986.01	0.9857	0.1329	3,288,336.01	0.9847
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1225	1.1225	36,087.70	0.0013	0.1225	3,939.65	0.0012
SIERRA FOREST FIRE PROTECTION		0.1457	1.1457	370,587.83	0.0130	0.1457	47,137.18	0.0141
TOTAL CARSON CITY				28,446,661.55	1.0000		3,339,412.84	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CARSON CITY	217,187.21	**24,968,837.21**	2,080,736.43
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	260.20	**32,408.26**	2,700.69
SIERRA FOREST FIRE PROTECTION	3,113.31	**326,563.96**	27,213.66
TOTAL CARSON CITY	220,560.72	**25,327,809.43**	2,110,650.79

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	8,258,640.17				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		5,417,963.54	0.7474		
FALLON		1,552,363.92	0.2141		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		8,148.56	0.0011		
CHURCHILL MOSQUITO ABATEMENT GID		271,000.28	0.0374		
TOTAL CHURCHILL COUNTY		7,249,476.31	1.0000	-	1,009,163.86

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0161	0.1129	1.1289	6,116,519.62	0.7410	0.1289	698,556.08	0.6948
FALLON	0.0067	0.1704	1.1771	1,827,293.63	0.2214	0.1771	274,929.71	0.2735
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1129	1.1129	9,068.19	0.0011	0.1129	919.63	0.0009
CHURCHILL MOSQUITO ABATEMENT GID		0.1143	1.1143	301,982.34	0.0366	0.1143	30,982.06	0.0308
TOTAL CHURCHILL COUNTY				8,254,863.78	1.0000		1,005,387.47	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CHURCHILL COUNTY	701,179.97	**6,119,143.51**	509,928.63
FALLON	275,962.38	**1,828,326.31**	152,360.53
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	923.08	**9,071.64**	755.97
CHURCHILL MOSQUITO ABATEMENT GID	31,098.43	**302,098.71**	25,174.89
TOTAL CHURCHILL COUNTY	1,009,163.86	**8,258,640.17**	688,220.01

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	950,790,954.50				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00			
LOCAL GOVERNMENTS					
CLARK COUNTY		249,066,360.73	0.3461		
BOULDER CITY		7,638,097.38	0.0106		
HENDERSON		70,021,981.29	0.0973		
LAS VEGAS		201,559,823.99	0.2801		
MESQUITE		6,320,397.98	0.0088		
NORTH LAS VEGAS		34,066,214.22	0.0473		
BUNKERVILLE		485,511.06	0.0007		
ENTERPRISE		2,784,180.50	0.0039		
GLENDALE		-			
LAUGHLIN		5,449,872.84	0.0076		
MOAPA VALLEY		652,290.34	0.0009		
PARADISE		52,677,428.83	0.0732		
SEARCHLIGHT		342,956.92	0.0005		
SPRING VALLEY		14,779,391.25	0.0205		
SUMMERLIN		119,354.09	0.0002		
SUNRISE MANOR		7,295,105.05	0.0101		
WHITNEY		569,508.78	0.0008		
WINCHESTER		11,624,655.90	0.0162		
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT		458,611.20	0.0006		
CLARK COUNTY FIRE PROTECTION		36,324,442.27	0.0505		
HENDERSON LIBRARY DISTRICT		1,641,170.73	0.0023		
LAS VEGAS/CLARK CO LIBRARY DISTRICT		15,016,159.70	0.0209		
MOAPA FIRE PROTECTION		631,734.48	0.0009		
MT CHARLESTON FIRE PROTECTION		120,266.68	0.0002		
TOTAL CLARK COUNTY		719,655,862.20	1.0000	-	231,135,092.30

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT								
LOCAL GOVERNMENTS								
CLARK COUNTY	0.0475	0.2123	1.2598	313,770,062.43	0.3513	0.2598	64,703,701.70	0.3729
BOULDER CITY	0.0134	0.1084	1.1219	8,568,812.62	0.0096	0.1219	930,715.24	0.0054
HENDERSON	0.0443	0.2079	1.2522	87,680,471.58	0.0982	0.2522	17,658,490.29	0.1018
LAS VEGAS	0.0279	0.1807	1.2086	243,602,979.88	0.2727	0.2086	42,043,155.89	0.2423
MESQUITE	0.0735	0.2638	1.3373	8,452,369.56	0.0095	0.3373	2,131,971.58	0.0123
NORTH LAS VEGAS	0.0916	0.2824	1.3739	46,805,224.12	0.0524	0.3739	12,739,009.90	0.0734
BUNKERVILLE	0.0128	0.1194	1.1323	549,737.38	0.0006	0.1323	64,226.32	0.0004
ENTERPRISE	0.2562	0.3965	1.6527	4,601,483.47	0.0052	0.6527	1,817,302.97	0.0105
GLENDALE				-	-		-	-
LAUGHLIN	0.0672	0.1570	1.2242	6,671,875.57	0.0075	0.2242	1,222,002.74	0.0070
MOAPA VALLEY	0.0538	0.2252	1.2790	834,273.52	0.0009	0.2790	181,983.18	0.0010
PARADISE	-0.0018	0.1882	1.1865	62,499,573.60	0.0700	0.1865	9,822,144.77	0.0566
SEARCHLIGHT	0.0135	0.0429	1.0564	362,291.78	0.0004	0.0564	19,334.87	0.0001
SPRING VALLEY	0.0491	0.2040	1.2531	18,520,382.18	0.0207	0.2531	3,740,990.93	0.0216
SUMMERLIN	0.1701	0.3007	1.4707	175,535.85	0.0002	0.4707	56,181.77	0.0003
SUNRISE MANOR	0.0169	0.1497	1.1666	8,510,207.11	0.0095	0.1666	1,215,102.06	0.0070
WHITNEY	0.1404	0.3062	1.4466	823,877.29	0.0009	0.4466	254,368.51	0.0015
WINCHESTER	0.0207	0.2479	1.2686	14,747,185.18	0.0165	0.2686	3,122,529.28	0.0180
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT		0.1479	1.1479	526,424.00	0.0006	0.1479	67,812.80	0.0004
CLARK COUNTY FIRE PROTECTION		0.2253	1.2253	44,508,045.18	0.0498	0.2253	8,183,602.91	0.0472
HENDERSON LIBRARY DISTRICT		0.2325	1.2325	2,022,786.96	0.0023	0.2325	381,616.23	0.0022
LAS VEGAS/CLARK CO LIBRARY DISTRICT		0.2033	1.2033	18,069,418.14	0.0202	0.2033	3,053,258.44	0.0176
MOAPA FIRE PROTECTION		0.1367	1.1367	718,102.86	0.0008	0.1367	86,368.39	0.0005
MT CHARLESTON FIRE PROTECTION		0.1661	1.1661	140,245.99	0.0002	0.1661	19,979.31	0.0001
TOTAL CLARK COUNTY				893,161,366.27	1.0000		173,515,850.07	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
KYLE CANYON WATER DISTRICT		**10,346.00**	862.17
LOCAL GOVERNMENTS			
CLARK COUNTY	86,189,797.99	**335,256,158.72**	27,938,013.23
BOULDER CITY	1,239,776.96	**8,877,874.34**	739,822.86
HENDERSON	23,522,328.25	**93,544,309.54**	7,795,359.13
LAS VEGAS	56,004,386.42	**257,564,210.41**	21,463,684.20
MESQUITE	2,839,933.34	**9,160,331.32**	763,360.94
NORTH LAS VEGAS	16,969,240.72	**51,035,454.94**	4,252,954.58
BUNKERVILLE	85,553.89	**571,064.95**	47,588.75
ENTERPRISE	2,420,773.03	**5,204,953.53**	433,746.13
GLENDALE	-	-	-
LAUGHLIN	1,627,792.01	**7,077,664.85**	589,805.40
MOAPA VALLEY	242,414.16	**894,704.50**	74,558.71
PARADISE	13,083,774.98	**65,761,203.81**	5,480,100.32
SEARCHLIGHT	25,755.38	**368,712.29**	30,726.02
SPRING VALLEY	4,983,258.21	**19,762,649.46**	1,646,887.46
SUMMERLIN	74,837.99	**194,192.08**	16,182.67
SUNRISE MANOR	1,618,599.83	**8,913,704.88**	742,808.74
WHITNEY	338,836.42	**908,345.20**	75,695.43
WINCHESTER	4,159,424.59	**15,784,080.49**	1,315,340.04
SPECIAL DISTRICTS			
BOULDER LIBRARY DISTRICT	90,331.34	**548,942.54**	45,745.21
CLARK COUNTY FIRE PROTECTION	10,901,124.10	**47,225,566.37**	3,935,463.86
HENDERSON LIBRARY DISTRICT	508,339.17	**2,149,509.90**	179,125.83
LAS VEGAS/CLARK CO LIBRARY DISTRICT	4,067,151.05	**19,083,310.75**	1,590,275.90
MOAPA FIRE PROTECTION	115,048.65	**746,783.13**	62,231.93
MT CHARLESTON FIRE PROTECTION	26,613.83	**146,880.50**	12,240.04
TOTAL CLARK COUNTY	231,135,092.30	**950,790,954.50**	79,232,579.54

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	24,487,105.12				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		10,970,139.94	0.5533		
GARDNERVILLE		263,058.46	0.0133		
GENOA		10,813.26	0.0005		
MINDEN		348,887.58	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		23,898.67	0.0012		
CAVE ROCK GID		18,025.78	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		131,669.35	0.0066		
EAST FORK FIRE PROTECTION		1,390,491.07	0.0701		
GARDNERVILLE RANCHOS GID		771,214.59	0.0389		
INDIAN HILLS GID		264,452.44	0.0133		
KINGSBURY GID		529,493.17	0.0267		
LAKERIDGE GID		17,031.29	0.0009		
LOGAN CREEK GID		7,320.92	0.0004		
MARLA BAY GID		52,893.60	0.0027		
OLIVER PARK GID		19,342.03	0.0010		
ROUND HILL GID		391,705.34	0.0198		
SIERRA FOREST FIRE PROTECTION		276,451.91	0.0139		
SKYLAND GID		74,866.56	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		4,081,218.28	0.2058		
TOPAZ RANCH GID		65,722.80	0.0033		
ZEPHYR COVE GID		27,810.40	0.0014		
ZEPHYR HEIGHTS GID		87,359.69	0.0044		
ZEPHYR KNOLLS GID		3,207.72	0.0002		
TOTAL DOUGLAS COUNTY		20,544,699.97	1.0000	-	3,942,405.15

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID								
ELK POINT SANITATION GID								
MINDEN/GARDNERVILLE SANITATION GID								
TAHOE DOUGLAS SEWER IMPROVEMENT GID								
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	0.0346	0.1409	1.1755	12,895,203.55	0.5609	0.1755	1,925,063.62	0.6085
GARDNERVILLE	0.0603	0.1338	1.1941	314,122.01	0.0137	0.1941	51,063.55	0.0161
GENOA	0.0213	0.0900	1.1113	12,017.21	0.0005	0.1113	1,203.95	0.0004
MINDEN	0.0278	0.1244	1.1522	401,981.73	0.0175	0.1522	53,094.16	0.0168
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1372	1.1372	27,177.20	0.0012	0.1372	3,278.53	0.0010
CAVE ROCK GID		0.1586	1.1586	20,885.52	0.0009	0.1586	2,859.73	0.0009
DOUGLAS MOSQUITO PROTECTION GID		0.1553	1.1553	152,123.97	0.0066	0.1553	20,454.62	0.0065
EAST FORK FIRE PROTECTION		0.1511	1.1511	1,600,552.67	0.0696	0.1511	210,061.60	0.0664
GARDNERVILLE RANCHOS GID		0.1239	1.1239	866,768.29	0.0377	0.1239	95,553.70	0.0302
INDIAN HILLS GID		0.1313	1.1313	299,187.26	0.0130	0.1313	34,734.83	0.0110
KINGSBURY GID		0.1494	1.1494	608,611.33	0.0265	0.1494	79,118.16	0.0250
LAKERIDGE GID		0.1808	1.1808	20,109.83	0.0009	0.1808	3,078.54	0.0010
LOGAN CREEK GID		0.1587	1.1587	8,482.55	0.0004	0.1587	1,161.64	0.0004
MARLA BAY GID		0.2533	1.2533	66,289.49	0.0029	0.2533	13,395.89	0.0042
OLIVER PARK GID		0.1028	1.1028	21,330.22	0.0009	0.1028	1,988.19	0.0006
ROUND HILL GID		0.1305	1.1305	442,804.42	0.0193	0.1305	51,099.08	0.0162
SIERRA FOREST FIRE PROTECTION		0.1511	1.1511	318,213.44	0.0138	0.1511	41,761.53	0.0132
SKYLAND GID		0.1356	1.1356	85,019.35	0.0037	0.1356	10,152.79	0.0032
TAHOE DOUGLAS FIRE PROTECTION		0.1294	1.1294	4,609,223.35	0.2005	0.1294	528,005.07	0.1669
TOPAZ RANCH GID		0.2002	1.2002	78,881.67	0.0034	0.2002	13,158.86	0.0042
ZEPHYR COVE GID		0.1993	1.1993	33,352.06	0.0015	0.1993	5,541.67	0.0018
ZEPHYR HEIGHTS GID		0.1966	1.1966	104,537.53	0.0045	0.1966	17,177.84	0.0054
ZEPHYR KNOLLS GID		0.1868	1.1868	3,806.95	0.0002	0.1868	599.23	0.0002
TOTAL DOUGLAS COUNTY				22,990,681.61	1.0000		3,163,606.78	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID		**137,984.42**	11,498.70
ELK POINT SANITATION GID		**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID		**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID		**437,670.34**	36,472.53
LOCAL GOVERNMENTS			
DOUGLAS COUNTY	2,398,964.62	**13,369,104.54**	1,114,092.04
GARDNERVILLE	63,634.08	**326,692.54**	27,224.38
GENOA	1,500.33	**12,313.59**	1,026.13
MINDEN	66,164.57	**415,052.15**	34,587.68
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	4,085.62	**27,984.29**	2,332.02
CAVE ROCK GID	3,563.73	**21,589.51**	1,799.13
DOUGLAS MOSQUITO PROTECTION GID	25,490.02	**157,159.37**	13,096.61
EAST FORK FIRE PROTECTION	261,773.35	**1,652,264.42**	137,688.70
GARDNERVILLE RANCHOS GID	119,076.56	**890,291.15**	74,190.93
INDIAN HILLS GID	43,285.64	**307,738.08**	25,644.84
KINGSBURY GID	98,595.01	**628,088.18**	52,340.68
LAKERIDGE GID	3,836.40	**20,867.69**	1,738.97
LOGAN CREEK GID	1,447.60	**8,768.52**	730.71
MARLA BAY GID	16,693.61	**69,587.22**	5,798.94
OLIVER PARK GID	2,477.63	**21,819.66**	1,818.31
ROUND HILL GID	63,678.35	**455,383.70**	37,948.64
SIERRA FOREST FIRE PROTECTION	52,042.14	**328,494.05**	27,374.50
SKYLAND GID	12,652.15	**87,518.70**	7,293.23
TAHOE DOUGLAS FIRE PROTECTION	657,986.30	**4,739,204.57**	394,933.71
TOPAZ RANCH GID	16,398.24	**82,121.04**	6,843.42
ZEPHYR COVE GID	6,905.88	**34,716.28**	2,893.02
ZEPHYR HEIGHTS GID	21,406.58	**108,766.27**	9,063.86
ZEPHYR KNOLLS GID	746.74	**3,954.46**	329.54
TOTAL DOUGLAS COUNTY	3,942,405.15	**24,487,105.12**	2,040,592.09

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	28,279,363.98				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
LOCAL GOVERNMENTS					
ELKO COUNTY		8,186,700.33	0.4171		
CARLIN		1,031,504.19	0.0525		
ELKO CITY		7,403,672.90	0.3772		
WELLS		664,786.15	0.0339		
WEST WENDOVER		1,526,104.25	0.0777		
JACKPOT		807,194.15	0.0411		
MONTELLO		5,204.07	0.0003		
MOUNTAIN CITY		4,061.18	0.0002		
TOTAL ELKO COUNTY		20,184,075.17	1.0000	-	8,095,288.82

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY								
ELKO TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0162	0.0468	1.0630	8,702,763.76	0.4175	0.0630	516,063.44	0.4237
CARLIN	0.0211	0.0308	1.0519	1,085,026.78	0.0521	0.0519	53,522.59	0.0439
ELKO CITY	0.0203	0.0415	1.0618	7,860,852.11	0.3771	0.0618	457,179.20	0.3754
WELLS	0.0167	0.0285	1.0452	694,813.46	0.0333	0.0452	30,027.31	0.0247
WEST WENDOVER	0.0125	0.0919	1.1044	1,685,436.85	0.0809	0.1044	159,332.60	0.1308
JACKPOT	-0.0109	0.0086	0.9977	805,359.52	0.0386	0.0000	-	0.0000
MONTELLO	-0.0130	0.0327	1.0196	5,306.30	0.0003	0.0196	102.23	0.0001
MOUNTAIN CITY	0.0035	0.4240	1.4276	5,797.55	0.0003	0.4276	1,736.37	0.0014
TOTAL ELKO COUNTY				20,845,356.33	1.0000		1,217,963.73	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY		**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT		**163,451.57**	13,620.96
LOCAL GOVERNMENTS			
ELKO COUNTY	3,379,716.09	**11,566,416.42**	963,868.04
CARLIN	421,369.87	**1,452,874.06**	121,072.84
ELKO CITY	3,052,759.91	**10,456,432.82**	871,369.40
WELLS	269,830.63	**934,616.78**	77,884.73
WEST WENDOVER	654,538.97	**2,180,643.22**	181,720.27
JACKPOT	312,761.16	**1,119,955.31**	93,329.61
MONTELLO	2,060.70	**7,264.77**	605.40
MOUNTAIN CITY	2,251.48	**6,312.66**	526.06
TOTAL ELKO COUNTY	8,095,288.82	**28,279,363.98**	2,356,613.67

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,370,972.98				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,175,732.92	0.9635		
GOLDFIELD		25,606.99	0.0210		
SILVER PEAK		18,922.07	0.0155		
TOTAL ESMERALDA COUNTY		1,220,261.98	1.0000	-	150,711.00

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	0.0198	0.0565	1.0763	1,265,404.79	0.9656	0.0763	89,671.87	0.9874
GOLDFIELD	0.0049	0.0399	1.0448	26,754.22	0.0204	0.0448	1,147.24	0.0126
SILVER PEAK	-0.0045	-0.0286	0.9670	18,297.03	0.0140	0.0000	-	-
TOTAL ESMERALDA COUNTY				1,310,456.05	1.0000		90,819.11	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
ESMERALDA COUNTY	148,807.20	**1,324,540.12**	110,378.34
GOLDFIELD	1,903.80	**27,510.79**	2,292.57
SILVER PEAK	-	**18,922.07**	1,576.84
TOTAL ESMERALDA COUNTY	150,711.00	**1,370,972.98**	114,247.75

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,945,768.83				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
LOCAL GOVERNMENTS					
EUREKA COUNTY		3,588,453.92	0.9972		
CRESENT VALLEY		895.37	0.0002		
EUREKA		2,186.12	0.0006		
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		3,514.69	0.0010		
DIAMOND VALLEY WEED		3,514.69	0.0010		
TOTAL EUREKA COUNTY		3,653,642.66	1.0000	55,077.86	3,292,126.17

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
EUREKA COUNTY	0.0107	0.1277	1.1385	4,085,302.61	0.9974	0.1385	496,848.69	0.9991
CRESENT VALLEY	0.0078	-0.0075	1.0002	895.59	0.0002	0.0002	0.22	0.0000
EUREKA	-0.0008	0.0573	1.0564	2,309.52	0.0006	0.0564	123.40	0.0002
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0461	1.0461	3,676.68	0.0009	0.0461	161.99	0.0003
DIAMOND VALLEY WEED		0.0461	1.0461	3,676.68	0.0009	0.0461	161.99	0.0003
TOTAL EUREKA COUNTY				4,095,861.09	1.0000		497,296.29	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT		**55,077.86**	4,589.82
LOCAL GOVERNMENTS			
EUREKA COUNTY	3,283,639.59	**6,872,093.51**	572,674.46
CRESENT VALLEY	719.85	**1,615.22**	134.60
EUREKA	1,856.32	**4,042.44**	336.87
SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT	2,955.20	**6,469.90**	539.16
DIAMOND VALLEY WEED	2,955.20	**6,469.90**	539.16
TOTAL EUREKA COUNTY	3,292,126.17	**6,945,768.83**	578,814.07

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	12,019,889.04				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		5,935,481.29	0.6404		
WINNEMUCCA		2,280,501.43	0.2461		
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		222,886.85	0.0240		
HUMBOLDT FIRE PROTECTION		18,694.36	0.0020		
HUMBOLDT HOSPITAL DISTRICT		630,018.55	0.0680		
MCDERMIT FIRE PROTECTION		2,119.40	0.0002		
OROVADA COMMUNITY SERVICES GID		20,573.39	0.0022		
OROVADA FIRE PROTECTION		25,700.80	0.0028		
PARADISE FIRE PROTECTION		20,315.14	0.0022		
PUEBLO FIRE PROTECTION		4,816.51	0.0005		
WINNEMUCCA RURAL FIRE PROTECTION		106,977.70	0.0115		
TOTAL HUMBOLDT COUNTY		9,268,085.41	1.0000	-	2,751,803.63

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	0.0206	0.0356	1.0562	6,268,893.59	0.6404	0.0562	333,412.30	0.6395
WINNEMUCCA	0.0112	0.0521	1.0633	2,424,902.78	0.2477	0.0633	144,401.36	0.2770
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		0.0409	1.0409	231,992.29	0.0237	0.0409	9,105.45	0.0175
HUMBOLDT FIRE PROTECTION		0.0998	1.0998	20,560.10	0.0021	0.0998	1,865.75	0.0036
HUMBOLDT HOSPITAL DISTRICT		0.0356	1.0356	652,450.45	0.0666	0.0356	22,431.90	0.0430
MCDERMIT FIRE PROTECTION		0.1182	1.1182	2,369.85	0.0002	0.1182	250.45	0.0005
OROVADA COMMUNITY SERVICES GID		0.0572	1.0572	21,749.76	0.0022	0.0572	1,176.37	0.0023
OROVADA FIRE PROTECTION		0.0572	1.0572	27,170.35	0.0028	0.0572	1,469.55	0.0028
PARADISE FIRE PROTECTION		0.0501	1.0501	21,333.36	0.0022	0.0501	1,018.22	0.0020
PUEBLO FIRE PROTECTION		0.1605	1.1605	5,589.77	0.0006	0.1605	773.26	0.0015
WINNEMUCCA RURAL FIRE PROTECTION		0.0507	1.0507	112,404.67	0.0115	0.0507	5,426.97	0.0104
TOTAL HUMBOLDT COUNTY				9,789,416.99	1.0000		521,331.58	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
HUMBOLDT COUNTY	1,759,887.97	**7,695,369.26**	641,280.77
WINNEMUCCA	762,210.07	**3,042,711.50**	253,559.29
SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION	48,062.31	**270,949.15**	22,579.10
HUMBOLDT FIRE PROTECTION	9,848.18	**28,542.54**	2,378.55
HUMBOLDT HOSPITAL DISTRICT	118,404.84	**748,423.39**	62,368.62
MCDERMIT FIRE PROTECTION	1,321.95	**3,441.36**	286.78
OROVADA COMMUNITY SERVICES GID	6,209.37	**26,782.77**	2,231.90
OROVADA FIRE PROTECTION	7,756.91	**33,457.71**	2,788.14
PARADISE FIRE PROTECTION	5,374.60	**25,689.74**	2,140.81
PUEBLO FIRE PROTECTION	4,081.61	**8,898.11**	741.51
WINNEMUCCA RURAL FIRE PROTECTION	28,645.81	**135,623.51**	11,301.96
TOTAL HUMBOLDT COUNTY	2,751,803.63	**12,019,889.04**	1,001,657.42

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LANDER	**CONSOLIDATED REVENUE PROJECTION**	**FY 08-09 BASE DISTRIBUTION**	**% OF FY 09 BASE ALLOCATION**	**MODIFIED FY 08-09 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,565,182.16				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00			
LOCAL GOVERNMENTS					
LANDER COUNTY		2,938,709.44	0.7889		
AUSTIN		12,371.32	0.0033		
BATTLE MOUNTAIN		183,352.47	0.0492		
KINGSTON		16,576.50	0.0044		
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT		574,047.22	0.1541		
TOTAL LANDER COUNTY		3,728,610.95	1.0000	-	836,571.21

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2								
LOCAL GOVERNMENTS								
LANDER COUNTY	0.0075	0.1236	1.1311	3,324,004.49	0.7929	0.1311	385,295.05	0.8251
AUSTIN	-0.0125	0.0353	1.0228	12,653.59	0.0030	0.0228	282.28	0.0006
BATTLE MOUNTAIN	0.0058	0.0391	1.0449	191,586.32	0.0457	0.0449	8,233.85	0.0176
KINGSTON	0.0434	0.0921	1.1355	18,822.54	0.0045	0.1355	2,246.04	0.0048
SPECIAL DISTRICTS								
LANDER HOSPITAL DISTRICT		0.1236	1.1236	644,980.02	0.1539	0.1236	70,932.81	0.1519
TOTAL LANDER COUNTY				4,192,046.97	1.0000		466,990.02	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DISTRICT #2		**3,554.00**	296.17
LOCAL GOVERNMENTS			
LANDER COUNTY	663,343.35	**3,602,052.79**	300,171.07
AUSTIN	2,525.17	**14,896.49**	1,241.37
BATTLE MOUNTAIN	38,233.26	**221,585.73**	18,465.48
KINGSTON	3,756.25	**20,332.75**	1,694.40
SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT	128,713.19	**702,760.40**	58,563.37
TOTAL LANDER COUNTY	836,571.21	**4,565,182.16**	380,431.85

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,078,044.14				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,425,048.61	0.7305		
CALIENTE		159,913.00	0.0820		
ALAMO		24,262.60	0.0124		
PANACA		43,961.46	0.0225		
PIOCHE		58,606.13	0.0300		
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT		150,269.89	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		56,586.44	0.0290		
PIOCHE FIRE PROTECTION		32,125.07	0.0165		
TOTAL LINCOLN COUNTY		1,950,773.19	1.0000	-	127,270.95

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	0.0157	0.1159	1.1316	1,612,584.41	0.7335	0.1316	187,535.80	0.7566
CALIENTE	0.0099	0.0726	1.0825	173,106.46	0.0787	0.0825	13,193.46	0.0532
ALAMO	-0.0066	0.1045	1.0980	26,639.17	0.0121	0.0980	2,376.57	0.0096
PANACA	0.0116	0.0924	1.1040	48,534.31	0.0221	0.1040	4,572.85	0.0185
PIOCHE	0.0320	0.1715	1.2035	70,531.07	0.0321	0.2035	11,924.93	0.0481
SPECIAL DISTRICTS								
LINCOLN COUNTY HOSPITAL DISTRICT		0.1159	1.1159	167,692.71	0.0763	0.1159	17,422.83	0.0703
PAHRANAGAT VALLEY FIRE PROTECTION		0.1010	1.1010	62,300.72	0.0283	0.1010	5,714.29	0.0231
PIOCHE FIRE PROTECTION		0.1591	1.1591	37,234.73	0.0169	0.1591	5,109.67	0.0206
TOTAL LINCOLN COUNTY				2,198,623.58	1.0000		247,850.38	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
LINCOLN COUNTY	96,299.46	**1,521,348.07**	126,779.01
CALIENTE	6,774.83	**166,687.83**	13,890.65
ALAMO	1,220.37	**25,482.96**	2,123.58
PANACA	2,348.15	**46,309.62**	3,859.14
PIOCHE	6,123.44	**64,729.58**	5,394.13
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT	8,946.61	**159,216.49**	13,268.04
PAHRANAGAT VALLEY FIRE PROTECTION	2,934.28	**59,520.72**	4,960.06
PIOCHE FIRE PROTECTION	2,623.81	**34,748.87**	2,895.74
TOTAL LINCOLN COUNTY	127,270.95	**2,078,044.14**	173,170.35

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	18,503,949.20				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		11,191,173.96	0.8850		
YERINGTON		322,747.22	0.0255		
FERNLEY		117,343.19	0.0093		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		8,083.08	0.0006		
CENTRAL LYON FIRE PROTECTION		425,767.08	0.0337		
MASON VALLEY FIRE PROTECTION		62,538.44	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		54,866.14	0.0043		
NORTH LYON FIRE PROTECTION		121,216.67	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		70,681.71	0.0056		
SMITH VALLEY FIRE PROTECTION		44,504.02	0.0035		
SOUTH LYON HOSPITAL DISTRICT		226,770.24	0.0179		
TOTAL LYON COUNTY		12,667,059.35	1.0000	-	5,836,889.85

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID								
WILLOWCREEK GID								
LOCAL GOVERNMENTS								
LYON COUNTY	0.0762	0.1824	1.2586	14,084,682.60	0.8923	0.2586	2,893,508.64	0.9216
YERINGTON	0.0307	0.0878	1.1186	361,010.63	0.0229	0.1186	38,263.41	0.0122
FERNLEY	0.1354	0.2251	1.3604	159,637.63	0.0101	0.3604	42,294.43	0.0135
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1954	1.1954	9,662.25	0.0006	0.1954	1,579.17	0.0005
CENTRAL LYON FIRE PROTECTION		0.1978	1.1978	509,965.76	0.0323	0.1978	84,198.68	0.0268
MASON VALLEY FIRE PROTECTION		0.0916	1.0916	68,268.79	0.0043	0.0916	5,730.35	0.0018
MASON VALLEY MOSQUITO ABATEMENT		0.0904	1.0904	59,823.66	0.0038	0.0904	4,957.53	0.0016
NORTH LYON FIRE PROTECTION		0.2143	1.2143	147,195.89	0.0093	0.2143	25,979.22	0.0083
SILVER SPRINGS STAGECOACH HOSPITAL		0.1795	1.1795	83,370.50	0.0053	0.1795	12,688.79	0.0040
SMITH VALLEY FIRE PROTECTION		0.1850	1.1850	52,739.32	0.0033	0.1850	8,235.30	0.0026
SOUTH LYON HOSPITAL DISTRICT		0.0985	1.0985	249,106.82	0.0158	0.0985	22,336.58	0.0071
TOTAL LYON COUNTY				15,785,463.86	1.0000		3,139,772.11	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
STAGECOACH GID		**19,064.00**	1,588.67
WILLOWCREEK GID		**2,303.60**	191.97
LOCAL GOVERNMENTS			
LYON COUNTY	5,379,081.87	**16,570,255.83**	1,380,854.65
YERINGTON	71,132.33	**393,879.55**	32,823.30
FERNLEY	78,626.07	**195,969.27**	16,330.77
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	2,935.71	**11,018.79**	918.23
CENTRAL LYON FIRE PROTECTION	156,526.78	**582,293.86**	48,524.49
MASON VALLEY FIRE PROTECTION	10,652.83	**73,191.26**	6,099.27
MASON VALLEY MOSQUITO ABATEMENT	9,216.13	**64,082.26**	5,340.19
NORTH LYON FIRE PROTECTION	48,295.81	**169,512.48**	14,126.04
SILVER SPRINGS STAGECOACH HOSPITAL	23,588.68	**94,270.39**	7,855.87
SMITH VALLEY FIRE PROTECTION	15,309.56	**59,813.58**	4,984.47
SOUTH LYON HOSPITAL DISTRICT	41,524.08	**268,294.33**	22,357.86
TOTAL LYON COUNTY	5,836,889.85	**18,503,949.20**	1,541,995.77

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,497,221.17				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,417,920.34	0.9448	2,359,456.37	(58,463.97)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		141,178.42	0.0552	137,764.81	(3,413.62)
TOTAL MINERAL COUNTY		2,559,098.76	1.0000	2,497,221.17	(61,877.59)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	-0.0138	0.0415	1.0277	2,484,811.64	0.9441	0.0277	66,891.30	0.9441
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		0.0415	1.0415	147,030.52	0.0559	0.0415	5,852.09	0.0559
TOTAL MINERAL COUNTY				2,631,842.16	1.0000		72,743.39	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
MINERAL COUNTY		**2,359,456.36**	196,621.36
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT		**137,764.81**	11,480.40
TOTAL MINERAL COUNTY	-	**2,497,221.17**	208,101.76

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

	(1)	(2)	(A)	(3)	(4)	(5)
THE COUNTY OF NYE	**CONSOLIDATED REVENUE PROJECTION**	**FY 08-09 BASE DISTRIBUTION**	**BASE MONTHLY ALLOCATION**	**% OF FY 09 BASE ALLOCATION**	**MODIFIED FY 08-09 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	14,687,974.03					
LOCAL GOVERNMENTS						
NYE COUNTY		9,786,341.71	815,528.48	0.8459		
GABBS		77,217.25	6,434.77	0.0067		
AMARGOSA		96,173.18	8,014.43	0.0083		
BEATTY		319,981.26	26,665.11	0.0277		
MANHATTAN		4,237.95	353.16	0.0004		
PAHRUMP		632,851.94	52,737.66	0.0547		
ROUND MOUNTAIN		213,311.54	17,775.96	0.0184		
TONOPAH		266,715.91	22,226.33	0.0231		
SPECIAL DISTRICTS						
AMARGOSA LIBRARY DISTRICT		7,662.94	638.58	0.0007		
BEATTY LIBRARY DISTRICT		5,361.32	446.78	0.0005		
PAHRUMP COMMUNITY HOSPITAL			-	-		
PAHRUMP LIBRARY DISTRICT		85,809.82	7,150.82	0.0074		
PAHRUMP SWIM POOL GID		50,197.71	4,183.14	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		21,262.96	1,771.91	0.0018		
TONOPAH LIBRARY DISTRICT		2,126.35	177.20	0.0002		
TOTAL NYE COUNTY		11,569,251.83	964,104.32	1.0000		3,118,722.20

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
NYE COUNTY	0.0576	0.1774	1.2350	12,086,074.34	0.8558	0.2350	2,299,732.63
GABBS	0.0019	0.1073	1.1093	85,656.27	0.0061	0.1093	8,439.02
AMARGOSA	0.0522	0.0512	1.1034	106,118.16	0.0075	0.1034	9,944.98
BEATTY	-0.0043	0.0217	1.0174	325,535.01	0.0231	0.0174	5,553.75
MANHATTAN	0.0308	0.1560	1.1868	5,029.49	0.0004	0.1868	791.54
PAHRUMP	0.0665	0.2121	1.2786	809,149.40	0.0573	0.2786	176,297.46
ROUND MOUNTAIN	0.0137	0.0242	1.0379	221,388.74	0.0157	0.0379	8,077.20
TONOPAH	0.0165	0.0366	1.0532	280,896.56	0.0199	0.0532	14,180.65
SPECIAL DISTRICTS							
AMARGOSA LIBRARY DISTRICT		0.1116	1.1116	8,517.84	0.0006	0.1116	854.90
BEATTY LIBRARY DISTRICT		0.0209	1.0209	5,473.19	0.0004	0.0209	111.87
PAHRUMP COMMUNITY HOSPITAL				-	-		-
PAHRUMP LIBRARY DISTRICT		0.2121	1.2121	104,006.68	0.0074	0.2121	18,196.86
PAHRUMP SWIM POOL GID		0.2121	1.2121	60,842.65	0.0043	0.2121	10,644.95
SMOKY VALLEY LIBRARY DISTRICT		0.0370	1.0370	22,049.26	0.0016	0.0370	786.30
TONOPAH LIBRARY DISTRICT		0.0202	1.0202	2,169.40	0.0002	0.0202	43.05
TOTAL NYE COUNTY				14,122,906.97	1.0000		2,553,655.14

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
NYE COUNTY	0.9006	2,668,934.13	**12,455,275.83**	1,037,939.65
GABBS	0.0033	18,915.23	**96,132.49**	8,011.04
AMARGOSA	0.0039	23,433.78	**119,606.95**	9,967.25
BEATTY	0.0022	71,886.99	**391,868.25**	32,655.69
MANHATTAN	0.0003	1,110.65	**5,348.60**	445.72
PAHRUMP	0.0690	178,682.21	**811,534.15**	67,627.85
ROUND MOUNTAIN	0.0032	48,888.66	**262,200.20**	21,850.02
TONOPAH	0.0056	62,029.60	**328,745.51**	27,395.46
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	0.0003	1,880.97	**9,543.91**	795.33
BEATTY LIBRARY DISTRICT	0.0000	1,208.63	**6,569.95**	547.50
PAHRUMP COMMUNITY HOSPITAL	-	-	**-**	-
PAHRUMP LIBRARY DISTRICT	0.0071	22,967.51	**108,777.32**	9,064.78
PAHRUMP SWIM POOL GID	0.0042	13,435.71	**63,633.42**	5,302.79
SMOKY VALLEY LIBRARY DISTRICT	0.0003	4,869.08	**26,132.04**	2,177.67
TONOPAH LIBRARY DISTRICT	0.0000	479.06	**2,605.41**	217.12
TOTAL NYE COUNTY	1.0000	3,118,722.20	**14,687,974.03**	1,223,997.84

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,047,505.02				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,304,326.85	0.7585		
LOVELOCK		433,205.74	0.1426		
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		300,637.82	0.0990		
TOTAL PERSHING COUNTY		3,038,170.40	1.0000	-	9,334.61

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	0.0043	0.0291	1.0335	2,381,502.12	0.7556	0.0335	77,175.28	0.6801
LOVELOCK	0.0172	0.0463	1.0636	460,747.26	0.1462	0.0636	27,541.52	0.2427
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0291	1.0291	309,401.35	0.0982	0.0291	8,763.53	0.0772
TOTAL PERSHING COUNTY				3,151,650.73	1.0000		113,480.33	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
PERSHING COUNTY	6,348.25	**2,310,675.09**	192,556.26
LOVELOCK	2,265.50	**435,471.24**	36,289.27
SPECIAL DISTRICTS			
PERSHING COUNTY HOSPITAL DISTRICT	720.87	**301,358.69**	25,113.22
TOTAL PERSHING COUNTY	9,334.61	**3,047,505.02**	253,958.75

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,849,579.11				
LOCAL GOVERNMENTS					
STOREY COUNTY		2,189,245.76	0.9997		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		743.65	0.0003		
TOTAL STOREY COUNTY		2,189,989.41	1.0000	-	659,589.70

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0337	0.3040	1.3377	2,928,517.18	0.9997	0.3377	739,271.42	0.9997
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.2754	1.2754	948.47	0.0003	0.2754	204.82	0.0003
TOTAL STOREY COUNTY				2,929,465.64	1.0000		739,476.24	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
STOREY COUNTY	659,407.01	**2,848,652.77**	237,387.73
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	182.69	**926.34**	77.20
TOTAL STOREY COUNTY	659,589.70	**2,849,579.11**	237,464.93

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 08-09 BASE DISTRIBUTION	(3) % OF FY 09 BASE ALLOCATION	(4) MODIFIED FY 08-09 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	180,475,911.84				
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92			
VERDI TELEVISION GID		63,893.35			
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55			
LOCAL GOVERNMENTS					
WASHOE COUNTY		86,403,597.49	0.5141		
RENO		49,006,539.09	0.2916		
SPARKS		20,827,397.20	0.1239		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		169,254.44	0.0010		
INCLINE VILLAGE GID		1,171,321.74	0.0070		
NORTH LAKE TAHOE FIRE PROTECTION		3,235,476.51	0.0193		
PALOMINO VALLEY GID		170,828.47	0.0010		
SIERRA FOREST FIRE PROTECTION		1,318,969.55	0.0078		
TRUCKEE MEADOWS FIRE PROTECTION		5,754,016.37	0.0342		
TOTAL WASHOE COUNTY		168,262,267.67	1.0000	-	12,213,644.16

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								
VERDI TELEVISION GID								
LEMMON VALLEY UNDERGROUND WATER BASIN								
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0307	0.1069	1.1376	98,293,456.93	0.5138	0.1376	11,889,859.44	0.5110
RENO	0.0327	0.1053	1.1381	55,772,387.31	0.2915	0.1381	6,765,848.23	0.2908
SPARKS	0.0352	0.1303	1.1655	24,275,253.08	0.1269	0.1655	3,447,855.88	0.1482
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1069	1.1069	187,348.62	0.0010	0.1069	18,094.18	0.0008
INCLINE VILLAGE GID		0.0634	1.0634	1,245,632.33	0.0065	0.0634	74,310.59	0.0032
NORTH LAKE TAHOE FIRE PROTECTION		0.0629	1.0629	3,438,922.88	0.0180	0.0629	203,446.37	0.0087
PALOMINO VALLEY GID		0.2321	1.2321	210,476.10	0.0011	0.2321	39,647.62	0.0017
SIERRA FOREST FIRE PROTECTION		0.1133	1.1133	1,468,409.02	0.0077	0.1133	149,439.47	0.0064
TRUCKEE MEADOWS FIRE PROTECTION		0.1179	1.1179	6,432,456.41	0.0336	0.1179	678,440.04	0.0292
TOTAL WASHOE COUNTY				191,324,342.68	1.0000		23,266,941.82	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 08-09 DISTRIBUTION	(17) ESTIMATE FY 08-09 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
SUN VALLEY WATER AND SANITATION GID		**131,943.92**	10,995.33
VERDI TELEVISION GID		**63,893.35**	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN		**9,029.55**	752.46
LOCAL GOVERNMENTS			
WASHOE COUNTY	6,241,409.53	**92,645,007.03**	7,720,417.25
RENO	3,551,634.05	**52,558,173.13**	4,379,847.76
SPARKS	1,809,902.02	**22,637,299.21**	1,886,441.60
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	9,498.28	**178,752.72**	14,896.06
INCLINE VILLAGE GID	39,008.27	**1,210,330.01**	100,860.83
NORTH LAKE TAHOE FIRE PROTECTION	106,796.22	**3,342,272.73**	278,522.73
PALOMINO VALLEY GID	20,812.45	**191,640.92**	15,970.08
SIERRA FOREST FIRE PROTECTION	78,446.08	**1,397,415.63**	116,451.30
TRUCKEE MEADOWS FIRE PROTECTION	356,137.27	**6,110,153.64**	509,179.47
TOTAL WASHOE COUNTY	12,213,644.16	**180,475,911.84**	15,039,659.32

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2008-09
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	**CONSOLIDATED REVENUE PROJECTION**	**PERCENTAGE OF DISTRIBUTION**	**ESTIMATE FY 08-09 DISTRIBUTION**	**ESTIMATE FY 08-09 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	5,019,689.63			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	3,156,882.81	263,073.57
ELY		0.2645	1,327,707.91	110,642.33
LUND		0.0033	16,564.98	1,380.41
MCGILL		0.0196	98,385.92	8,198.83
RUTH		0.0095	47,687.05	3,973.92
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		0.0742	372,460.97	31,038.41
TOTAL WHITE PINE COUNTY		1.0000	5,019,689.63	418,307.47

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

1. Sales and use tax have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2007-08.

Column (2) is an estimate of the FY 2007-08 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2008-09 may depend on the actual distribution for FY 2007-08. This amount will be available after the final FY 2007-08 distribution is made in August 2008.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

1. "Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

2. Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key:
BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Marian Henderson (775) 684-2024

POPULATION DATA BASE

	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	55,220	0.0069	56,146	0.0168	57,104	0.0171	57,701	0.0105	57,723	0.0004		0.0103
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	25,808	0.0275	26,106	0.0115	26,585	0.0183	27,371	0.0296	27,190	(0.0066)		0.0161
FALLON	8,301	0.0151	8,398	0.0117	8,339	(0.0070)	8,299	(0.0048)	8,452	0.0185		0.0067
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,620,748	0.0459	1,715,337	0.0584	1,796,380	0.0472	1,874,837	0.0437	1,954,319	0.0424		0.0475
BOULDER CITY	14,934	0.0062	15,058	0.0083	15,203	0.0097	15,478	0.0180	15,863	0.0249		0.0134
HENDERSON	217,448	0.0380	229,984	0.0577	241,134	0.0485	251,321	0.0422	260,161	0.0352		0.0443
LAS VEGAS	528,617	0.0272	549,571	0.0396	569,838	0.0369	579,840	0.0176	590,321	0.0181		0.0279
MESQUITE	13,895	0.0514	15,881	0.1429	16,423	0.0341	17,656	0.0751	18,787	0.0640		0.0735
NORTH LAS VEGAS	146,005	0.0738	164,971	0.1299	180,219	0.0924	198,516	0.1015	210,472	0.0602		0.0916
BUNKERVILLE	1,165	(0.0126)	1,185	0.0172	1,198	0.0111	1,179	(0.0162)	1,255	0.0648		0.0128
ENTERPRISE	62,001	0.3422	79,299	0.2790	95,377	0.2028	119,100	0.2487	143,917	0.2084		0.2562
GLENDALE												
LAUGHLIN	6,952	0.0858	8,105	0.1659	8,226	0.0150	8,458	0.0281	8,807	0.0413		0.0672
MOAPA VALLEY	6,323	0.0074	6,549	0.0357	6,726	0.0270	6,845	0.0178	8,085	0.1811		0.0538
PARADISE	185,304	(0.0130)	188,768	0.0187	191,650	0.0153	186,370	(0.0276)	185,935	(0.0023)		(0.0018)
SEARCHLIGHT	1,073	0.3061	1,106	0.0308	1,088	(0.0160)	764	(0.2977)	798	0.0444		0.0135
SPRING VALLEY	150,402	0.0798	161,286	0.0724	165,335	0.0251	172,110	0.0410	176,815	0.0273		0.0491
SUMMERLIN	16,300	0.3318	17,841	0.0945	20,256	0.1354	21,692	0.0709	26,415	0.2177		0.1701
SUNRISE MANOR	181,354	0.0270	184,801	0.0190	186,511	0.0093	191,858	0.0287	191,966	0.0006		0.0169
WHITNEY	20,640	0.0875	21,738	0.0532	27,155	0.2492	33,144	0.2206	36,182	0.0917		0.1404
WINCHESTER	34,378	0.0113	33,917	(0.0134)	35,208	0.0381	34,874	(0.0095)	37,561	0.0770		0.0207
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	45,603	0.0315	47,803	0.0482	50,108	0.0482	51,770	0.0332	52,386	0.0119		0.0346
GARDNERVILLE	4,316	0.0616	5,067	0.1740	5,165	0.0194	5,550	0.0744	5,394	(0.0280)		0.0603
GENOA	229	0.0083	244	0.0655	248	0.0154	252	0.0160	252	0.0016		0.0213
MINDEN	2,870	0.0141	2,945	0.0261	2,983	0.0129	3,234	0.0841	3,239	0.0017		0.0278
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	45,805	(0.0166)	46,499	0.0152	47,586	0.0234	48,339	0.0158	50,434	0.0433		0.0162
CARLIN	2,045	(0.0139)	2,240	0.0954	2,261	0.0096	2,281	0.0088	2,295	0.0057		0.0211
ELKO	16,354	(0.0201)	17,140	0.0481	17,850	0.0414	18,183	0.0187	18,427	0.0134		0.0203
WELLS	1,373	(0.0112)	1,406	0.0240	1,423	0.0119	1,449	0.0188	1,508	0.0401		0.0167
WEST WENDOVER	4,732	0.0153	4,830	0.0207	4,848	0.0037	4,871	0.0047	4,958	0.0180		0.0125
JACKPOT	1,271	(0.0132)	1,281	0.0079	1,273	(0.0060)	1,293	0.0156	1,217	(0.0587)		(0.0109)
MONTELLO	181	0.0273	179	(0.0110)	181	0.0124	175	(0.0368)	165	(0.0569)		(0.0130)
MOUNTAIN CITY	125	(0.0124)	123	(0.0160)	121	(0.0178)	125	0.0306	129	0.0332		0.0035
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	1,116	(0.0080)	1,176	0.0538	1,276	0.0848	1,262	(0.0107)	1,236	(0.0208)		0.0198
GOLDFIELD	439	0.0012	453	0.0319	438	(0.0332)	430	(0.0173)	448	0.0418		0.0049
SILVER PEAK	124	(0.0331)	127	0.0242	126	(0.0112)	117	(0.0709)	125	0.0686		(0.0045)
EUREKA CO	1,420	0.0261	1,484	0.0451	1,485	0.0007	1,460	(0.0169)	1,458	(0.0014)		0.0107
CRESCENT VALLEY	300	0.0739	304	0.0133	311	0.0223	292	(0.0589)	289	(0.0119)		0.0078
EUREKA	446	0.0288	454	0.0179	440	(0.0300)	433	(0.0168)	431	(0.0040)	YES	(0.0008)
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	16,457	0.0091	16,692	0.0143	17,293	0.0360	17,751	0.0265	18,052	0.0170		0.0206
WINNEMUCCA	7,280	0.0063	7,249	(0.0043)	7,401	0.0210	7,643	0.0327	7,646	0.0004		0.0112
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	5,277	(0.0486)	5,357	0.0152	5,509	0.0283	5,655	0.0266	5,747	0.0163		0.0075
AUSTIN	271	(0.0801)	293	0.0812	288	(0.0162)	287	(0.0034)	275	(0.0440)	YES	(0.0125)
BATTLE MOUNTAIN	2,623	(0.0531)	2,645	0.0084	2,692	0.0179	2,740	0.0176	2,845	0.0383		0.0058
KINGSTON	271	0.0578	239	(0.1181)	288	0.2046	306	0.0628	309	0.0098		0.0434
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	3,749	(0.0335)	3,822	0.0195	3,886	0.0168	3,987	0.0259	4,184	0.0495		0.0157
CALIENTE	1,184	0.1186	1,014	(0.1436)	1,015	0.0013	1,002	(0.0135)	1,089	0.0869		0.0099
ALAMO	428	(0.0318)	441	0.0304	428	(0.0285)	432	0.0073	427	(0.0102)		(0.0066)
PANACA	541	(0.0404)	552	0.0203	562	0.0184	558	(0.0072)	595	0.0668		0.0116
PIOCHE	659	(0.0308)	669	0.0152	698	0.0430	703	0.0069	791	0.1257		0.0320
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	41,244	0.0636	44,646	0.0825	48,860	0.0944	54,031	0.1058	55,903	0.0346		0.0762
YERINGTON	2,902	0.0149	2,912	0.0034	2,980	0.0233	3,257	0.0930	3,319	0.0190		0.0307
FERNLEY	11,718	0.1224	13,775	0.1755	16,357	0.1874	18,850	0.1525	19,585	0.0390		0.1354
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
MINERAL CO	4,687	(0.0018)	4,673	(0.0030)	4,629	(0.0094)	4,399	(0.0497)	4,377	(0.0051)	YES	(0.0138)
MINERAL HOSPITAL												
NYE CO	36,651	0.0460	38,181	0.0417	41,302	0.0817	44,795	0.0846	46,308	0.0338		0.0576
GABBS	314	(0.0173)	316	0.0064	312	(0.0127)	313	0.0034	322	0.0299		0.0019
AMARGOSA	1,169	(0.0020)	1,211	0.0359	1,383	0.1424	1,435	0.0374	1,503	0.0473		0.0522
BEATTY	1,079	(0.0094)	981	(0.0908)	1,032	0.0520	1,025	(0.0064)	1,059	0.0329		(0.0043)
MANHATTAN	135	0.1086	128	(0.0519)	124	(0.0286)	122	(0.0192)	140	0.1451		0.0308
PAHRUMP	28,847	0.0480	30,465	0.0561	33,241	0.0911	36,645	0.1024	37,928	0.0350		0.0665
ROUND MTN	784	0.0069	767	(0.0217)	744	(0.0304)	787	0.0588	831	0.0548		0.0137
TONOPAH	2,481	0.0244	2,341	(0.0564)	2,607	0.1134	2,600	(0.0027)	2,610	0.0040		0.0165
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,967	0.0043	6,631	(0.0482)	6,736	0.0159	6,955	0.0325	7,075	0.0173		0.0043
LOVELOCK	2,405	0.0608	2,381	(0.0100)	2,363	(0.0076)	2,427	0.0272	2,465	0.0157		0.0172
PERSHING HOSPITAL												
STOREY CO	3,736	0.0267	3,797	0.0163	4,012	0.0567	4,110	0.0244	4,293	0.0444		0.0337
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 03 - FY 04/05 CERTIFIED POPULATION	PERCENT CHANGE	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	373,233	0.0384	383,453	0.0274	396,844	0.0349	409,085	0.0308	418,061	0.0219		0.0307
RENO	195,727	0.0420	199,249	0.0180	206,735	0.0376	214,371	0.0369	220,613	0.0291		0.0327
SPARKS	78,435	0.0423	81,673	0.0413	85,618	0.0483	87,846	0.0260	89,449	0.0182		0.0352
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	8,842	(0.0024)	8,966	0.0140	9,275	0.0345	9,542	0.0288	9,590	0.0050		0.0160
ELY	3,829	(0.0147)	3,962	0.0347	4,166	0.0514	4,325	0.0382	4,294	(0.0070)		0.0205
LUND	147	0.0050	147	0.0000	156	0.0613	162	0.0368	164	0.0145		0.0235
MCGILL	1,066	(0.0043)	1,079	0.0122	1,109	0.0281	1,145	0.0321	1,125	(0.0176)		0.0101
RUTH	372	(0.0022)	379	0.0188	394	0.0389	405	0.0288	400	(0.0128)		0.0143
WHITE PINE HOSPITAL												

ASSESSED VALUATION
Data Base

	FY 05 : FY 09 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	**0.1225**	1,146,535,394	0.0526	1,226,542,627	0.0698	1,465,975,881	0.1952	1,663,296,907	0.1346	1,930,348,587	0.1606
CRS-TRK WATER	**0.1225**	1,146,535,394	0.0526	1,226,542,627	0.0698	1,465,975,881	0.1952	1,663,296,907	0.1346	1,930,348,587	0.1606
SIERRA FFIRE	**0.1457**	79,951,508	0.0495	84,052,978	0.0513	115,851,909	0.3783	122,548,055	0.0578	146,051,182	0.1918
CHURCHILL CO	**0.1129**	431,486,591	0.0249	463,296,936	0.0737	547,868,036	0.1825	666,529,426	0.2166	710,891,895	0.0666
FALLON	**0.1704**	117,008,845	0.0361	126,555,509	0.0816	146,200,674	0.1552	216,301,391	0.4795	237,859,374	0.0997
CRS-TRK WATER	**0.1129**	431,486,591	0.0249	463,296,936	0.0737	547,868,036	0.1825	666,529,426	0.2166	710,891,895	0.0666
CHURCHILL MOSQ	**0.1143**	431,486,591	0.0322	463,296,936	0.0737	547,868,036	0.1825	666,529,426	0.2166	710,891,895	0.0666

ASSESSED VALUATION
Data Base

	FY 05 : FY 09 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CLARK COUNTY	**0.2123**	50,800,469,742	0.1233	65,579,886,359	0.2909	90,563,308,887	0.3810	109,209,816,132	0.2059	115,791,611,926	0.0603
BOULDER CITY	**0.1084**	520,667,907	0.0495	599,424,231	0.1513	714,720,315	0.1923	814,896,052	0.1402	822,118,180	0.0089
HENDERSON	**0.2079**	7,658,925,851	0.1125	10,135,222,685	0.3233	13,977,757,265	0.3791	16,735,078,968	0.1973	17,189,764,818	0.0272
LAS VEGAS	**0.1807**	13,076,791,677	0.1073	16,982,144,290	0.2986	22,546,824,940	0.3277	25,810,783,929	0.1448	26,462,426,879	0.0252
MESQUITE	**0.2638**	408,262,587	0.0718	510,361,563	0.2501	667,995,933	0.3089	1,052,660,897	0.5758	1,170,939,276	0.1124
NORTH LAS VEGAS	**0.2824**	3,369,487,416	0.2090	4,863,589,059	0.4434	6,985,590,175	0.4363	9,093,539,492	0.3018	9,287,861,979	0.0214
BUNKERVILLE	**0.1194**	34,870,712	(0.0691)	36,367,742	0.0429	46,154,494	0.2691	59,494,115	0.2890	63,374,511	0.0652
ENTERPRISE	**0.3965**	3,031,123,239	0.3416	4,606,394,391	0.5197	7,827,810,446	0.6993	10,745,881,472	0.3728	11,273,541,568	0.0491
GLENDALE	**0.0000**	-									
LAUGHLIN	**0.1570**	360,348,091	(0.0172)	400,552,849	0.1116	518,362,949	0.2941	691,435,933	0.3339	734,809,899	0.0627
MOAPA VALLEY	**0.2252**	130,040,654	0.0513	149,733,015	0.1514	209,089,516	0.3964	307,926,422	0.4727	324,567,462	0.0540
PARADISE	**0.1882**	10,202,990,846	0.0700	12,173,683,767	0.1931	16,237,466,547	0.3338	19,250,064,382	0.1855	22,305,544,947	0.1587
SEARCHLIGHT	**0.0429**	27,324,753	(0.0340)	25,105,908	(0.0812)	27,099,326	0.0794	35,567,021	0.3125	33,349,476	(0.0623)
SPRING VALLEY	**0.2040**	4,424,821,141	0.1662	5,624,960,882	0.2712	8,057,010,571	0.4324	9,284,395,964	0.1523	9,265,030,283	(0.0021)
SUMMERLIN	**0.3007**	1,167,941,044	0.3535	1,685,758,180	0.4434	2,600,654,444	0.5427	2,849,832,996	0.0958	3,043,317,872	0.0679
SUNRISE MANOR	**0.1497**	2,529,020,147	0.0478	2,877,216,648	0.1377	3,893,867,915	0.3533	4,582,041,788	0.1767	4,732,327,346	0.0328
WHITNEY	**0.3062**	387,303,324	0.1887	504,780,691	0.3033	855,183,335	0.6942	1,121,734,985	0.3117	1,159,034,270	0.0333
WINCHESTER	**0.2479**	1,270,044,771	0.0536	1,556,580,261	0.2256	1,934,004,320	0.2425	2,772,482,232	0.4335	3,560,811,875	0.2843
BOULDER LIBRARY	**0.1479**	442,982,981	0.0730	531,197,010	0.1991	657,071,423	0.2370	795,900,244	0.2113	810,956,897	0.0189
CLARK CO FIRE	**0.2253**	24,216,765,093	0.1236	30,595,956,472	0.2634	43,627,649,981	0.4259	53,137,762,322	0.2180	58,214,485,896	0.0955
HENDERSON LIBRARY	**0.2325**	7,082,465,979	0.1240	9,406,767,765	0.3282	13,980,183,322	0.4862	16,735,079,309	0.1971	17,189,764,985	0.0272
LV/CC LIBRARY	**0.2033**	39,830,342,347	0.1155	50,700,537,247	0.2729	68,914,937,764	0.3593	82,534,131,411	0.1976	88,423,797,917	0.0714
MOAPA VLY FIRE	**0.1367**	208,393,222	(0.0166)	269,894,104	0.2951	254,294,301	(0.0578)	366,674,115	0.4419	374,332,089	0.0209
MT CHAS FIRE	**0.1661**	44,689,614	0.0073	53,582,201	0.1990	86,659,374	0.6173	89,330,875	0.0308	87,200,723	(0.0238)
*KYLE CANYON WATER	**0.1350**	34,732,102	0.0066	40,956,371	0.1792	61,271,021	0.4960	63,073,090	0.0294	60,785,841	(0.0363)

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base

	FY 05 : FY 09 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
DOUGLAS CO	**0.1409**	2,037,205,246	0.0814	2,494,464,746	0.2245	3,108,961,068	0.2463	3,476,206,419	0.1181	3,594,840,216	0.0341
GARDNERVILLE	**0.1338**	124,557,715	0.0926	139,872,906	0.1230	172,910,142	0.2362	195,950,226	0.1332	212,439,594	0.0842
GENOA	**0.0900**	9,986,233	0.0176	11,993,190	0.2010	13,043,978	0.0876	14,342,467	0.0995	14,977,114	0.0442
MINDEN	**0.1244**	115,538,487	0.0287	129,707,386	0.1226	160,440,460	0.2369	182,829,183	0.1395	200,039,199	0.0941
CRS-TRK WATER	**0.1372**	1,991,557,154	0.0825	2,409,555,196	0.2099	2,999,263,472	0.2447	3,345,862,990	0.1156	3,457,015,748	0.0332
CAVE ROCK GID	**0.1586**	13,461,597	0.0010	17,322,175	0.2868	25,820,620	0.4906	25,906,309	0.0033	26,203,848	0.0115
*DO CO SEWER #1	**0.0134**	199,834,057	0.0165	209,805,704	0.0499	208,037,862	(0.0084)	209,616,047	0.0076	209,893,832	0.0013
DO MOSQUITO	**0.1553**	1,224,393,947	0.1528	1,485,706,107	0.2134	1,749,455,219	0.1775	2,070,474,645	0.1835	2,172,907,804	0.0495
EAST FORK FIRE	**0.1511**	1,109,010,459	0.1191	1,318,248,188	0.1887	1,592,380,786	0.2080	1,901,963,467	0.1944	1,987,940,069	0.0452
*ELK PNT SANITATION	**0.2332**	16,199,337	0.0008	23,528,999	0.4525	40,094,145	0.7040	40,365,977	0.0068	40,437,299	0.0018
GARDNRV'LL RANCHOS	**0.1239**	211,598,637	0.1696	216,399,569	0.0227	273,986,110	0.2661	306,631,980	0.1192	319,479,800	0.0419
INDIAN HILLS GID	**0.1313**	89,795,885	0.0639	114,571,560	0.2759	128,405,817	0.1207	151,340,213	0.1786	154,000,826	0.0176
KINGSBURY GID	**0.1494**	142,666,799	0.0128	169,078,955	0.1851	243,427,622	0.4397	265,490,818	0.0906	270,481,779	0.0188
LAKERIDGE GID	**0.1808**	12,921,958	0.0790	17,849,085	0.3813	25,389,328	0.4224	25,056,414	(0.0131)	25,912,230	0.0342
LOGAN CREEK GID	**0.1587**	3,627,457	0.0014	4,555,645	0.2559	6,926,201	0.5204	6,980,452	0.0078	7,035,909	0.0079
MARLA BAY GID	**0.2533**	16,011,739	0.0054	23,904,669	0.4929	41,885,250	0.7522	42,235,334	0.0084	42,547,050	0.0074
*MDN/GDNV SANIT	**0.1295**	239,565,034	0.0579	269,737,965	0.1259	337,056,272	0.2496	384,579,151	0.1410	412,630,794	0.0729
OLIVER PARK GID	**0.1028**	7,615,250	(0.0817)	9,274,292	0.2179	12,596,057	0.3582	12,661,364	0.0052	12,844,792	0.0145
ROUND HILL GID	**0.1305**	69,191,041	0.0839	87,056,930	0.2582	113,896,755	0.3083	113,647,150	(0.0022)	114,101,648	0.0040
SIERRA FFIRE	**0.1511**	167,769,014	0.1507	227,013,947	0.3531	242,921,328	0.0701	270,575,881	0.1138	288,844,705	0.0675
SKYLAND GID	**0.1356**	51,626,802	(0.0026)	73,581,529	0.4253	91,619,238	0.2451	91,916,079	0.0032	92,565,181	0.0071
TAHOE DO FIRE	**0.1294**	758,819,854	0.0197	951,016,353	0.2533	1,275,907,668	0.3416	1,303,667,071	0.0218	1,317,318,449	0.0105
*TAHOE DO SEWER	**0.1750**	328,469,459	0.0110	458,913,898	0.3971	666,054,398	0.4514	668,208,332	0.0032	676,265,115	0.0121
TOPAZ RANCH GID	**0.2002**	20,109,903	0.0364	23,508,818	0.1690	34,942,501	0.4864	46,853,289	0.3409	45,374,223	(0.0316)
ZEPHYR COVEGID	**0.1993**	10,533,536	0.0079	15,936,159	0.5129	23,313,766	0.4629	23,439,162	0.0054	23,607,914	0.0072
ZEPHYR HEIGHTS GID	**0.1966**	19,141,753	0.0094	24,550,073	0.2825	41,086,359	0.6736	41,384,447	0.0073	41,814,167	0.0104
ZEPHYR KNOLLS GID	**0.1868**	4,726,094	0.0195	6,048,475	0.2798	9,561,691	0.5808	9,572,809	0.0012	10,077,270	0.0527

ASSESSED VALUATION
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	FY 05 : FY 09 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
ELKO CO	**0.0468**	869,494,077	0.0058	865,348,220	(0.0048)	937,053,541	0.0829	980,626,160	0.0465	1,082,269,103	0.1037
CARLIN	**0.0308**	20,473,221	(0.0199)	20,336,949	(0.0067)	22,749,495	0.1186	21,753,184	(0.0438)	24,048,929	0.1055
ELKO	**0.0415**	296,187,696	(0.0048)	296,750,239	0.0019	312,805,735	0.0541	337,337,408	0.0784	363,543,663	0.0777
WELLS	**0.0285**	16,244,624	(0.0427)	15,931,291	(0.0193)	18,418,871	0.1561	17,756,871	(0.0359)	19,249,426	0.0841
WEST WENDOVER	**0.0919**	93,600,603	0.0907	93,324,722	(0.0029)	110,774,861	0.1870	117,832,860	0.0637	132,115,223	0.1212
JACKPOT	**0.0086**	27,703,819	(0.0022)	27,319,852	(0.0139)	30,007,642	0.0984	27,334,464	(0.0891)	28,693,361	0.0497
MONTELLO	**0.0327**	777,530	0.0441	827,968	0.0649	814,448	(0.0163)	806,045	(0.0103)	871,388	0.0811
MOUNTAIN CITY	**0.4240**	765,485	0.0097	666,682	(0.1291)	1,944,511	1.9167	789,950	(0.5938)	1,514,046	0.9166
*ELKO CONVN/VISITOR	**0.0687**	540,167,383	0.1034	529,225,559	(0.0203)	563,255,754	0.0643	608,072,912	0.0796	679,075,614	0.1168
*ELKO TV	**0.0725**	557,216,754	0.0733	569,122,127	0.0214	601,403,588	0.0567	649,888,984	0.0806	734,657,008	0.1304
ESMERALDA	**0.0565**	37,621,689	(0.0165)	35,413,695	(0.0587)	41,058,344	0.1594	43,208,930	0.0524	49,506,674	0.1458
GOLDFIELD	**0.0399**	4,719,027	0.0331	4,583,315	(0.0288)	5,091,264	0.1108	5,143,106	0.0102	5,525,064	0.0743
SILVER PEAK	**-0.0286**	3,396,148	(0.0740)	3,027,521	(0.1085)	3,283,662	0.0846	2,907,824	(0.1145)	3,110,016	0.0695
EUREKA CO	**0.1277**	353,937,046	0.0721	289,002,607	(0.1835)	382,608,227	0.3239	427,781,488	0.1181	559,568,154	0.3081
CRESCENT VALLEY	**-0.0075**	3,176,349	(0.0104)	2,993,960	(0.0574)	2,901,183	(0.0310)	3,189,934	0.0995	3,067,671	(0.0383)
EUREKA	**0.0573**	7,531,369	0.0297	8,252,623	0.0958	8,930,897	0.0822	8,198,842	(0.0820)	9,516,185	0.1607
DIAMOND VLLY RODENT	**0.0461**	10,450,211	0.0311	10,576,635	0.0121	11,189,724	0.0580	11,927,317	0.0659	12,682,909	0.0633
DIAMOND VLLY WEED	**0.0461**	10,450,211	0.0311	10,576,635	0.0121	11,189,724	0.0580	11,927,317	0.0659	12,682,909	0.0633
*EUREKA TV	**0.1277**	353,937,046	0.0721	289,002,607	(0.1835)	382,608,227	0.3239	427,781,488	0.1181	559,568,154	0.3081
HUMBOLDT CO	**0.0356**	472,677,674	0.0341	464,950,959	(0.0163)	494,230,689	0.0630	539,221,654	0.0910	542,590,219	0.0062
WINNEMUCCA	**0.0521**	115,697,650	0.0221	117,347,730	0.0143	132,491,306	0.1290	140,522,651	0.0606	145,369,070	0.0345
GOLCONDA FIRE	**0.0409**	171,777,373	0.0836	162,204,367	(0.0557)	174,784,600	0.0776	178,609,818	0.0219	192,355,930	0.0770
HUMBOLDT FIRE	**0.0998**	13,442,560	(0.0339)	14,307,168	0.0643	15,891,508	0.1107	17,599,404	0.1075	22,006,157	0.2504
HUMBOLDT HOSPITAL	**0.0356**	472,677,674	0.0341	464,950,959	(0.0163)	494,230,689	0.0630	539,221,654	0.0910	542,590,219	0.0062
MCDERMIT FIRE	**0.1182**	3,052,979	(0.0073)	3,315,702	0.0861	5,974,976	0.8020	3,832,680	(0.3585)	4,095,526	0.0686
OROVADA COMM SERVI(	**0.0572**	18,835,544	0.1602	18,191,932	(0.0342)	22,359,104	0.2291	19,795,537	(0.1147)	20,695,906	0.0455
OROVADA FIRE	**0.0572**	18,835,544	0.1602	18,191,932	(0.0342)	22,359,104	0.2291	19,795,537	(0.1147)	20,695,906	0.0455
PARADISE FIRE	**0.0501**	17,968,296	0.0018	17,995,687	0.0015	16,325,189	(0.0928)	21,213,309	0.2994	22,076,530	0.0407
PUEBLO FIRE	**0.1605**	3,635,335	(0.0799)	3,505,351	(0.0358)	8,077,556	1.3044	3,943,963	(0.5117)	4,440,142	0.1258
WINN RURAL FIRE	**0.0507**	65,701,163	0.0499	63,563,520	(0.0325)	69,486,684	0.0932	80,978,908	0.1654	79,177,898	(0.0222)

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	FY 05 : FY 09 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
LANDER CO	**0.1236**	165,892,259	(0.0651)	166,607,546	0.0043	268,828,588	0.6135	265,990,214	(0.0106)	286,119,956	0.0757
AUSTIN	**0.0353**	2,982,454	0.0754	3,023,495	0.0138	3,901,707	0.2905	3,239,156	(0.1698)	3,131,498	(0.0332)
BATTLE MOUNTAIN	**0.0391**	27,454,024	0.0093	27,542,491	0.0032	31,377,122	0.1392	32,123,665	0.0238	32,759,834	0.0198
KINGSTON	**0.0921**	3,318,373	0.0572	3,647,752	0.0993	3,577,380	(0.0193)	3,988,721	0.1150	4,819,982	0.2084
LANDER HOSPITAL	**0.1236**	165,892,259	(0.0651)	166,607,546	0.0043	268,828,588	0.6135	265,990,214	(0.0106)	286,119,956	0.0757
*LANDER SEWER	**0.0353**	2,982,454	0.0754	3,023,495	0.0138	3,901,707	0.2905	3,239,156	(0.1698)	3,131,498	(0.0332)
LINCOLN CO	**0.1159**	105,061,325	(0.0607)	110,272,794	0.0496	155,680,026	0.4118	174,787,455	0.1227	184,623,729	0.0563
CALIENTE	**0.0726**	8,712,222	0.0195	9,293,638	0.0667	10,321,746	0.1106	11,487,754	0.1130	12,097,195	0.0531
ALAMO	**0.1045**	5,812,924	0.0330	6,241,910	0.0738	6,924,935	0.1094	8,178,395	0.1810	9,203,686	0.1254
PANACA	**0.0924**	6,952,556	0.0038	7,294,542	0.0492	8,649,834	0.1858	9,590,597	0.1088	10,689,681	0.1146
PIOCHE	**0.1715**	8,745,444	0.0515	9,334,370	0.0673	11,192,256	0.1990	15,248,764	0.3624	17,948,788	0.1771
LINCOLN HOSPITAL	**0.1159**	105,061,325	(0.0607)	110,272,794	0.0496	155,680,026	0.4118	174,787,455	0.1227	184,623,729	0.0563
PAHRANAGAT VLY FIRE	**0.1010**	13,137,732	0.0223	14,035,910	0.0684	16,072,383	0.1451	18,734,999	0.1657	20,674,000	0.1035
PIOCHE FIRE	**0.1591**	9,889,867	0.0435	10,465,777	0.0582	12,811,596	0.2241	16,773,662	0.3093	19,460,466	0.1602

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	FY 05 : FY 09 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
LYON COUNTY	**0.1824**	897,481,383	0.1071	1,052,893,222	0.1732	1,364,367,737	0.2958	1,665,751,811	0.2209	1,857,024,881	0.1148
YERINGTON	**0.0878**	41,425,164	(0.0097)	42,627,093	0.0290	52,378,316	0.2288	57,998,651	0.1073	62,852,734	0.0837
FERNLEY	**0.2251**	303,180,006	0.0849	377,743,200	0.2459	511,154,623	0.3532	679,959,918	0.3302	755,529,070	0.1111
CRS TRK WATER LY	**0.1954**	693,712,689	0.1372	832,855,250	0.2006	1,060,967,969	0.2739	1,332,648,321	0.2561	1,478,084,265	0.1091
CENTRAL LYON FIRE	**0.1978**	370,681,364	0.1877	440,184,507	0.1875	560,796,729	0.2740	667,681,424	0.1906	767,127,221	0.1489
SOUTH LYON HOSPITAL	**0.0985**	203,774,646	0.0162	219,749,489	0.0784	274,007,238	0.2469	296,932,714	0.0837	316,934,869	0.0674
MASON VLY FIRE	**0.0916**	89,101,371	0.0208	92,429,124	0.0373	105,784,641	0.1445	120,057,632	0.1349	134,528,211	0.1205
MASON VLY MOSQUITO	**0.0904**	130,763,884	0.0128	134,556,057	0.0290	158,162,958	0.1754	178,056,283	0.1258	197,425,842	0.1088
NORTH LYON FIRE	**0.2143**	323,086,274	0.0852	392,511,454	0.2149	528,976,139	0.3477	697,927,645	0.3194	770,841,001	0.1045
SLVR SP/STCH HOSP	**0.1795**	88,464,715	0.0034	101,233,082	0.1443	126,249,794	0.2471	170,306,646	0.3490	196,504,612	0.1538
SMITH VLY FIRE	**0.1850**	48,627,002	0.0780	59,670,181	0.2271	89,187,131	0.4947	92,325,201	0.0352	100,660,233	0.0903
*STAGECOACH GID	**0.2273**	10,870,894	0.1226	14,111,973	0.2981	17,604,973	0.2475	24,192,284	0.3742	26,467,607	0.0941
*WILLOWCREEK GID	**0.1707**	2,754,490	0.0302	3,188,192	0.1575	4,985,975	0.5639	5,325,704	0.0681	5,506,329	0.0339
MINERAL CO	**0.0415**	70,515,013	(0.0342)	71,859,348	0.0191	75,209,400	0.0466	84,373,053	0.1218	88,920,135	0.0539
MINERAL HOSPITAL	**0.0415**	70,515,013	(0.0342)	71,859,348	0.0191	75,209,400	0.0466	84,373,053	0.1218	88,920,135	0.0539
NYE CO	**0.1774**	872,109,949	0.0684	974,560,098	0.1175	1,220,090,330	0.2519	1,613,640,272	0.3226	1,818,181,856	0.1268
GABBS	**0.1073**	2,506,647	(0.1234)	2,670,728	0.0655	2,596,699	(0.0277)	3,059,202	0.1781	4,418,357	0.4443
AMARGOSA	**0.0512**	24,652,220	0.0590	26,202,921	0.0629	27,364,654	0.0443	27,117,972	(0.0090)	29,795,281	0.0987
BEATTY	**0.0217**	15,453,121	(0.0112)	15,390,271	(0.0041)	17,080,904	0.1099	15,417,500	(0.0974)	17,133,754	0.1113
MANHATTAN	**0.1560**	774,184	0.0728	861,490	0.1128	919,115	0.0669	894,456	(0.0268)	1,390,120	0.5542
PAHRUMP	**0.2121**	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935	1,543,106,582	0.1378
ROUND MTN	**0.0242**	64,343,583	(0.0579)	67,786,626	0.0535	68,971,099	0.0175	65,382,631	(0.0520)	75,835,711	0.1599
TONOPAH	**0.0366**	25,145,039	(0.0074)	25,514,071	0.0147	28,293,326	0.1089	26,754,005	(0.0544)	30,001,739	0.1214
AMARGOSA LIBRARY	**0.1116**	26,408,403	0.3587	28,050,248	0.0622	29,468,222	0.0506	29,205,686	(0.0089)	31,989,741	0.0953
BEATTY LIBRARY	**0.0209**	16,452,732	(0.0067)	16,631,186	0.0108	18,226,678	0.0959	16,671,823	(0.0853)	18,164,599	0.0895
NYE HOSPITAL	**-0.0798**	197,587,410	0.2531	209,491,870	0.0602	218,876,369	0.0448	229,313,829	0.0477	44,775,764	(0.8047)
PAHRUMP COMM HOSP	**0.2121**	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935	1,543,106,582	0.1378
PAHRUMP SWIM	**0.2121**	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935	1,543,106,582	0.1378
PAHRUMP LIBRARY	**0.2121**	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935	1,543,106,582	0.1378
SMOKY VLY LIBRARY	**0.0370**	72,692,982	(0.0450)	76,104,006	0.0469	77,388,754	0.0169	73,837,360	(0.0459)	89,491,508	0.2120
TONOPAH LIBRARY	**0.0202**	36,835,437	0.0234	32,651,424	(0.1136)	32,064,369	(0.0180)	35,147,974	0.0962	39,128,178	0.1132

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	FY 05 : FY 09 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
PERSHING CO	**0.0291**	142,099,841	(0.0675)	144,903,290	0.0197	160,347,749	0.1066	161,199,951	0.0053	174,359,144	0.0816
LOVELOCK	**0.0463**	17,373,464	0.0048	17,170,928	(0.0117)	21,189,049	0.2340	18,864,410	(0.1097)	21,019,718	0.1143
PERSHING HOSPITAL	**0.0291**	142,099,841	(0.0675)	144,903,290	0.0197	160,347,749	0.1066	161,199,951	0.0053	174,359,144	0.0816
STOREY CO	**0.3040**	173,822,909	0.0802	185,915,562	0.0696	320,271,770	0.7227	424,595,134	0.3257	561,206,843	0.3217
CRS TRUCK WATER ST	**0.2754**	123,943,342	0.1209	129,769,211	0.0470	238,164,566	0.8353	262,949,029	0.1041	333,898,680	0.2698
WASHOE CO	**0.1069**	11,246,550,781	0.0505	12,225,341,361	0.0870	14,020,571,807	0.1468	15,487,078,879	0.1046	17,741,195,173	0.1455
RENO	**0.1053**	5,231,956,539	0.0593	5,722,127,095	0.0937	6,562,104,434	0.1468	7,099,900,952	0.0820	8,128,807,892	0.1449
SPARKS	**0.1303**	1,846,078,980	0.0727	2,075,193,140	0.1241	2,511,520,136	0.2103	2,885,668,149	0.1490	3,161,592,645	0.0956
CRS TRUCK WATER WA	**0.1069**	11,246,550,781	0.0505	12,225,341,361	0.0870	14,020,571,807	0.1468	15,487,078,879	0.1046	17,741,195,173	0.1455
INCLINE VILLAGE GID	**0.0634**	1,399,188,088	(0.0003)	1,445,782,050	0.0333	1,559,038,953	0.0783	1,547,081,848	(0.0077)	1,877,488,689	0.2136
NO LAKE TAHOE FIRE	**0.0629**	1,404,834,299	(0.0007)	1,465,918,025	0.0435	1,563,232,041	0.0664	1,552,854,186	(0.0066)	1,881,829,584	0.2119
PALOMINO VALLEY GID	**0.2321**	49,211,377	0.0364	56,072,569	0.1394	66,589,284	0.1876	115,393,765	0.7329	122,800,249	0.0642
SIERRA FFIRE WA	**0.1133**	811,180,110	0.0076	860,222,912	0.0605	1,002,531,938	0.1654	1,067,161,195	0.0645	1,353,778,078	0.2686
*SUN VALLEY WATER	**0.0989**	178,760,006	0.0078	193,457,156	0.0822	212,611,094	0.0990	283,591,666	0.3339	275,533,024	(0.0284)
TRK MEADOWS FIRE	**0.1179**	1,930,003,755	0.0961	2,068,808,867	0.0719	2,254,163,440	0.0896	2,739,900,812	0.2155	3,058,943,189	0.1164
*VERDI TV	**0.2628**	265,302,661	0.3195	336,875,040	0.2698	497,897,914	0.4780	555,059,330	0.1148	628,301,294	0.1320
WHITE PINE CO	**0.1061**	119,107,946	(0.0231)	127,851,808	0.0734	155,740,743	0.2181	189,996,451	0.2200	198,021,167	0.0422
ELY	**0.0564**	45,877,189	0.0337	48,438,897	0.0558	50,455,107	0.0416	63,682,271	0.2622	56,592,991	(0.1113)
LUND	**0.0652**	1,375,362	0.0014	1,382,897	0.0055	1,580,525	0.1429	1,709,254	0.0814	1,871,043	0.0947
MCGILL	**0.0621**	5,339,836	0.0024	5,401,214	0.0115	6,168,860	0.1421	6,852,447	0.1108	7,149,688	0.0434
RUTH	**0.0205**	1,821,490	0.0055	1,909,089	0.0481	1,934,503	0.0133	1,809,339	(0.0647)	1,990,413	0.1001
WHITE PINE HOSPITAL	**0.1061**	119,107,946	(0.0231)	127,851,808	0.0734	155,740,743	0.2181	189,996,451	0.2200	198,021,167	0.0422

BASE CALCULATION

	FY 08 BASE ALLOCATION	PROJECTED FY 08 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 08 CPI= 0.0410	FY 09 BASE ALLOCATION
THE COUNTY OF CARSON CITY					
CARSON CITY	23,776,801.16	24,539,167.21	23,776,801.16	0.0410	24,751,650.01
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	30,881.90	31,753.11	30,881.90	0.0410	32,148.06
SIERRA FOREST FIRE PROTECTION	310,711.48	320,774.21	310,711.48	0.0410	323,450.65
TOTAL CARSON CITY	**24,118,394.54**	**24,891,694.53**	**24,118,394.54**		**25,107,248.72**
THE COUNTY OF CHURCHILL					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	5,204,575.93	6,096,674.11	5,204,575.93	0.0410	5,417,963.54
FALLON	1,491,223.75	1,821,302.05	1,491,223.75	0.0410	1,552,363.92
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,827.63	8,953.03	7,827.63	0.0410	8,148.56
CHURCHILL MOSQUITO ABATEMENT GID	260,326.88	297,775.41	260,326.88	0.0410	271,000.28
TOTAL CHURCHILL COUNTY	**6,963,954.19**	**8,224,704.60**	**6,963,954.19**		**7,249,476.31**

BASE CALCULATION

	FY 08 BASE ALLOCATION	PROJECTED FY 08 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 08 CPI= 0.0410	FY 09 BASE ALLOCATION
THE COUNTY OF CLARK					
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT	10,346.00	10,346.00	10,346.00		10,346.00
LOCAL GOVERNMENTS					
CLARK COUNTY**	239,256,830.67	331,232,214.62	239,256,830.67	0.0410	249,066,360.73
BOULDER CITY	7,337,269.34	8,585,575.41	7,337,269.34	0.0410	7,638,097.38
HENDERSON***	67,264,151.09	94,415,488.18	67,264,151.09	0.0410	70,021,981.29
LAS VEGAS	193,621,348.69	255,172,311.95	193,621,348.69	0.0410	201,559,823.99
MESQUITE	6,071,467.80	9,125,235.16	6,071,467.80	0.0410	6,320,397.98
NORTH LAS VEGAS	32,724,509.33	51,498,748.67	32,724,509.33	0.0410	34,066,214.22
BUNKERVILLE	466,389.10	570,625.87	466,389.10	0.0410	485,511.06
ENTERPRISE	2,674,524.98	5,502,445.69	2,674,524.98	0.0410	2,784,180.50
GLENDALE**	-	-	-	0.0410	-
LAUGHLIN	5,235,228.47	6,806,644.19	5,235,228.47	0.0410	5,449,872.84
MOAPA VALLEY	626,599.75	862,081.62	626,599.75	0.0410	652,290.34
PARADISE	50,602,717.42	62,342,974.31	50,602,717.42	0.0410	52,677,428.83
SEARCHLIGHT	329,449.49	381,185.94	329,449.49	0.0410	342,956.92
SPRING VALLEY	14,197,301.87	19,944,181.34	14,197,301.87	0.0410	14,779,391.25
SUMMERLIN	114,653.30	218,274.45	114,653.30	0.0410	119,354.09
SUNRISE MANOR	7,007,785.83	8,771,080.00	7,007,785.83	0.0410	7,295,105.05
WHITNEY	547,078.56	909,525.81	547,078.56	0.0410	569,508.78
WINCHESTER	11,166,816.43	14,291,184.54	11,166,816.43	0.0410	11,624,655.90
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT	440,548.70	536,630.94	440,548.70	0.0410	458,611.20
CLARK COUNTY FIRE PROTECTION	34,893,796.61	46,100,657.95	34,893,796.61	0.0410	36,324,442.27
HENDERSON LIBRARY DISTRICT	1,576,532.88	2,164,556.12	1,576,532.88	0.0410	1,641,170.73
LAS VEGAS/CLARK CO LIBRARY DISTRICT	14,424,745.15	18,697,686.37	14,424,745.15	0.0410	15,016,159.70
MOAPA FIRE PROTECTION	606,853.48	735,131.52	606,853.48	0.0410	631,734.48
MT CHARLESTON FIRE PROTECTION	115,529.95	145,550.50	115,529.95	0.0410	120,266.68
TOTAL CLARK COUNTY	**691,312,474.91**	**939,020,337.15**	**691,312,474.91**		**719,655,862.20**
total w/out enterprise		939,009,991.15			

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

BASE CALCULATION

	FY 08 BASE ALLOCATION	PROJECTED FY 08 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 08 CPI= 0.0410	FY 09 BASE ALLOCATION
THE COUNTY OF DOUGLAS					
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42	137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98	7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41	134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34	437,670.34		437,670.34
LOCAL GOVERNMENTS					
DOUGLAS COUNTY	10,538,078.71	13,212,737.42	10,538,078.71	0.0410	10,970,139.94
GARDNERVILLE	252,697.85	332,029.09	252,697.85	0.0410	263,058.46
GENOA	10,387.38	12,131.83	10,387.38	0.0410	10,813.26
MINDEN	335,146.57	402,870.34	335,146.57	0.0410	348,887.58
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	22,957.41	27,552.91	22,957.41	0.0410	23,898.67
CAVE ROCK GID	17,315.83	21,160.38	17,315.83	0.0410	18,025.78
DOUGLAS MOSQUITO PROTECTION GID	126,483.52	155,459.45	126,483.52	0.0410	131,669.35
EAST FORK FIRE PROTECTION	1,335,726.29	1,640,642.28	1,335,726.29	0.0410	1,390,491.07
GARDNERVILLE RANCHOS GID	740,840.14	878,410.37	740,840.14	0.0410	771,214.59
INDIAN HILLS GID	254,036.92	309,155.46	254,036.92	0.0410	264,452.44
KINGSBURY GID	508,638.97	610,055.62	508,638.97	0.0410	529,493.17
LAKERIDGE GID	16,360.51	20,154.81	16,360.51	0.0410	17,031.29
LOGAN CREEK GID	7,032.58	8,537.89	7,032.58	0.0410	7,320.92
MARLA BAY GID	50,810.38	68,298.71	50,810.38	0.0410	52,893.60
OLIVER PARK GID	18,580.24	21,086.92	18,580.24	0.0410	19,342.03
ROUND HILL GID	376,277.95	446,579.44	376,277.95	0.0410	391,705.34
SIERRA FOREST FIRE PROTECTION	265,563.79	330,747.66	265,563.79	0.0410	276,451.91
SKYLAND GID	71,917.92	85,598.64	71,917.92	0.0410	74,866.56
TAHOE DOUGLAS FIRE PROTECTION	3,920,478.65	4,605,739.25	3,920,478.65	0.0410	4,081,218.28
TOPAZ RANCH GID	63,134.30	82,183.40	63,134.30	0.0410	65,722.80
ZEPHYR COVE GID	26,715.08	33,990.23	26,715.08	0.0410	27,810.40
ZEPHYR HEIGHTS GID	83,919.01	106,162.62	83,919.01	0.0410	87,359.69
ZEPHYR KNOLLS GID	3,081.38	3,833.95	3,081.38	0.0410	3,207.72
TOTAL DOUGLAS COUNTY	**19,763,806.54**	**24,132,743.82**	**19,763,806.54**		**20,544,699.98**
total w/out enterprise		23,415,118.67			

BASE CALCULATION

	FY 08 BASE ALLOCATION	PROJECTED FY 08 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 08 CPI= 0.0410	FY 09 BASE ALLOCATION
THE COUNTY OF ELKO					
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.32	391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.52	163,451.57		163,451.57
LOCAL GOVERNMENTS					
ELKO COUNTY	7,864,265.44	11,441,478.14	7,864,265.44	0.0410	8,186,700.33
CARLIN	990,878.18	1,433,243.24	990,878.18	0.0410	1,031,504.19
ELKO CITY	7,112,077.72	10,389,213.85	7,112,077.72	0.0410	7,403,672.90
WELLS	638,603.41	937,519.84	638,603.41	0.0410	664,786.15
WEST WENDOVER	1,465,998.32	2,158,066.31	1,465,998.32	0.0410	1,526,104.25
JACKPOT	775,402.64	1,117,145.95	775,402.64	0.0410	807,194.15
MONTELLO	4,999.11	7,212.43	4,999.11	0.0410	5,204.07
MOUNTAIN CITY	3,901.23	6,008.06	3,901.23	0.0410	4,061.18
TOTAL ELKO COUNTY	**19,410,974.00**	**28,044,735.66**	**19,410,974.00**		**20,184,075.17**
total w/out enterprise		27,489,887.82			
THE COUNTY OF ESMERALDA					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	1,129,426.44	1,317,534.30	1,129,426.44	0.0410	1,175,732.92
GOLDFIELD	24,598.45	28,506.76	24,598.45	0.0410	25,606.99
SILVER PEAK	18,176.82	20,730.38	18,176.82	0.0410	18,922.07
TOTAL ESMERALDA COUNTY	**1,172,201.71**	**1,366,771.44**	**1,172,201.71**		**1,220,261.98**

BASE CALCULATION

	FY 08 BASE ALLOCATION	PROJECTED FY 08 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 08 CPI= 0.0410	FY 09 BASE ALLOCATION
THE COUNTY OF EUREKA					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT	55,077.86	55,077.86	55,077.86		55,077.86
LOCAL GOVERNMENTS					
EUREKA COUNTY	3,447,121.92	7,959,766.23	3,447,121.92	0.0410	3,588,453.92
CRESENT VALLEY	860.11	1,865.16	860.11	0.0410	895.37
EUREKA	2,100.02	4,595.24	2,100.02	0.0410	2,186.12
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	3,376.27	7,476.02	3,376.27	0.0410	3,514.69
DIAMOND VALLEY WEED	3,376.27	7,476.02	3,376.27	0.0410	3,514.69
TOTAL EUREKA COUNTY	**3,511,912.44**	**8,036,256.53**	**3,511,912.44**		**3,653,642.66**
total w/out enterprise		7,981,178.67			
THE COUNTY OF HUMBOLDT					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	5,701,711.14	7,674,984.64	5,701,711.14	0.0410	5,935,481.29
WINNEMUCCA	2,190,683.41	2,969,223.86	2,190,683.41	0.0410	2,280,501.43
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	214,108.40	284,185.34	214,108.40	0.0410	222,886.85
HUMBOLDT FIRE PROTECTION	17,958.08	24,208.34	17,958.08	0.0410	18,694.36
HUMBOLDT HOSPITAL DISTRICT	605,205.13	810,786.33	605,205.13	0.0410	630,018.55
MCDERMIT FIRE PROTECTION	2,035.93	2,786.67	2,035.93	0.0410	2,119.40
OROVADA COMMUNITY SERVICES GID	19,763.11	26,740.35	19,763.11	0.0410	20,573.39
OROVADA FIRE PROTECTION	24,688.57	33,404.72	24,688.57	0.0410	25,700.80
PARADISE FIRE PROTECTION	19,515.02	26,374.73	19,515.02	0.0410	20,315.14
PUEBLO FIRE PROTECTION	4,626.81	6,448.65	4,626.81	0.0410	4,816.51
WINNEMUCCA RURAL FIRE PROTECTION	102,764.36	138,971.68	102,764.36	0.0410	106,977.70
TOTAL HUMBOLDT COUNTY	**8,903,059.95**	**11,998,115.31**	**8,903,059.95**		**9,268,085.41**

BASE CALCULATION

	FY 08 BASE ALLOCATION	PROJECTED FY 08 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 08 CPI= 0.0410	FY 09 BASE ALLOCATION
THE COUNTY OF LANDER					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRI(	3,554.00	3,554.00	3,554.00		3,554.00
LOCAL GOVERNMENTS					
LANDER COUNTY	2,822,967.77	3,670,698.46	2,822,967.77	0.0410	2,938,709.44
AUSTIN	11,884.07	15,292.80	11,884.07	0.0410	12,371.32
BATTLE MOUNTAIN	176,131.10	225,152.04	176,131.10	0.0410	183,352.47
KINGSTON	15,923.63	20,652.61	15,923.63	0.0410	16,576.50
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	551,438.25	717,513.24	551,438.25	0.0410	574,047.22
TOTAL LANDER COUNTY	**3,581,898.81**	**4,652,863.15**	**3,581,898.81**		**3,728,610.95**
total w/out enterprise		4,649,309.15			
THE COUNTY OF LINCOLN					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	1,368,922.78	1,496,710.77	1,368,922.78	0.0410	1,425,048.61
CALIENTE	153,614.79	166,708.03	153,614.79	0.0410	159,913.00
ALAMO	23,307.01	25,486.22	23,307.01	0.0410	24,262.60
PANACA	42,230.03	46,042.30	42,230.03	0.0410	43,961.46
PIOCHE	56,297.92	61,740.92	56,297.92	0.0410	58,606.13
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT	144,351.47	157,746.42	144,351.47	0.0410	150,269.89
PAHRANAGAT VALLEY FIRE PROTECTION	54,357.77	59,285.65	54,357.77	0.0410	56,586.44
PIOCHE FIRE PROTECTION	30,859.81	33,757.64	30,859.81	0.0410	32,125.07
TOTAL LINCOLN COUNTY	**1,873,941.59**	**2,047,477.95**	**1,873,941.59**		**1,950,773.19**

BASE CALCULATION

	FY 08 BASE ALLOCATION	PROJECTED FY 08 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 08 CPI= 0.0410	FY 09 BASE ALLOCATION
THE COUNTY OF LYON					
ENTERPRISE DISTRICTS					
STAGECOACH GID	19,064.00	19,064.00	19,064.00		19,064.00
WILLOWCREEK GID	2,303.60	2,303.60	2,303.60		2,303.60
LOCAL GOVERNMENTS					
LYON COUNTY	10,750,407.26	16,367,331.57	10,750,407.26	0.0410	11,191,173.96
YERINGTON	310,035.76	372,535.01	310,035.76	0.0410	322,747.22
FERNLEY	112,721.61	201,661.57	112,721.61	0.0410	117,343.19
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,764.73	10,859.93	7,764.73	0.0410	8,083.08
CENTRAL LYON FIRE PROTECTION	408,998.16	563,930.42	408,998.16	0.0410	425,767.08
MASON VALLEY FIRE PROTECTION	60,075.35	69,105.27	60,075.35	0.0410	62,538.44
MASON VALLEY MOSQUITO ABATEMENT	52,705.22	60,569.67	52,705.22	0.0410	54,866.14
NORTH LYON FIRE PROTECTION	116,442.53	169,375.15	116,442.53	0.0410	121,216.67
SILVER SPRINGS STAGECOACH HOSPITAL	67,897.89	89,700.09	67,897.89	0.0410	70,681.71
SMITH VALLEY FIRE PROTECTION	42,751.22	58,358.45	42,751.22	0.0410	44,504.02
SOUTH LYON HOSPITAL DISTRICT	217,838.85	257,803.58	217,838.85	0.0410	226,770.24
TOTAL LYON COUNTY	**12,169,006.17**	**18,242,598.31**	**12,169,006.17**		**12,667,059.35**
total w/out enterprise		18,221,230.71			
THE COUNTY OF MINERAL					
LOCAL GOVERNMENTS					
MINERAL COUNTY	2,373,639.24	2,322,690.05	2,322,690.05	0.0410	2,417,920.34
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	138,592.93	135,618.08	135,618.08	0.0410	141,178.42
TOTAL MINERAL COUNTY	**2,512,232.17**	**2,458,308.13**	**2,458,308.13**		**2,559,098.76**

BASE CALCULATION

	FY 08 BASE ALLOCATION	PROJECTED FY 08 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 08 CPI= 0.0410	FY 09 BASE ALLOCATION
THE COUNTY OF NYE					
LOCAL GOVERNMENTS					
NYE COUNTY	9,400,904.63	12,327,305.97	9,400,904.63	0.0410	9,786,341.71
GABBS	74,176.03	92,519.51	74,176.03	0.0410	77,217.25
AMARGOSA	92,385.38	118,280.10	92,385.38	0.0410	96,173.18
BEATTY	307,378.73	385,378.91	307,378.73	0.0410	319,981.26
MANHATTAN	4,071.04	5,159.59	4,071.04	0.0410	4,237.95
PAHRUMP	607,926.93	805,390.55	607,926.93	0.0410	632,851.94
ROUND MOUNTAIN	204,910.22	256,187.30	204,910.22	0.0410	213,311.54
TONOPAH	256,211.25	322,032.39	256,211.25	0.0410	266,715.91
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT	7,361.13	9,458.32	7,361.13	0.0410	7,662.94
BEATTY LIBRARY DISTRICT	5,150.16	6,481.32	5,150.16	0.0410	5,361.32
NYE HOSPITAL					-
PAHRUMP COMMUNITY HOSPITAL	-	-			
PAHRUMP LIBRARY DISTRICT	82,430.18	107,773.04	82,430.18	0.0410	85,809.82
PAHRUMP SWIM POOL GID	48,220.66	63,045.93	48,220.66	0.0410	50,197.71
SMOKY VALLEY LIBRARY DISTRICT	20,425.51	25,644.97	20,425.51	0.0410	21,262.96
TONOPAH LIBRARY DISTRICT	2,042.60	2,568.38	2,042.60	0.0410	2,126.35
TOTAL NYE COUNTY	**11,113,594.46**	**14,527,226.28**	**11,113,594.46**		**11,569,251.83**
THE COUNTY OF PERSHING					
LOCAL GOVERNMENTS					
PERSHING COUNTY	2,213,570.46	2,252,615.49	2,213,570.46	0.0410	2,304,326.85
LOVELOCK	416,143.84	467,680.29	416,143.84	0.0410	433,205.74
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	288,797.14	291,105.20	288,797.14	0.0410	300,637.82
TOTAL PERSHING COUNTY	**2,918,511.44**	**3,011,400.98**	**2,918,511.44**		**3,038,170.40**

BASE CALCULATION

	FY 08 BASE ALLOCATION	PROJECTED FY 08 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 08 CPI= 0.0410	FY 09 BASE ALLOCATION
THE COUNTY OF STOREY					
LOCAL GOVERNMENTS					
STOREY COUNTY	2,103,021.86	2,787,161.58	2,103,021.86	0.0410	2,189,245.76
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	714.36	903.58	714.36	0.0410	743.65
TOTAL STOREY COUNTY	**2,103,736.22**	**2,788,065.16**	**2,103,736.22**		**2,189,989.41**
THE COUNTY OF WASHOE					
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID	131,943.92	131,943.92	131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.35	63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATER	9,029.55	9,029.55	9,029.55		9,029.55
LOCAL GOVERNMENTS					
WASHOE COUNTY	83,000,573.95	94,331,180.43	83,000,573.95	0.0410	86,403,597.49
RENO	47,076,406.42	52,884,123.48	47,076,406.42	0.0410	49,006,539.09
SPARKS	20,007,105.86	23,498,924.72	20,007,105.86	0.0410	20,827,397.20
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	162,588.32	179,552.23	162,588.32	0.0410	169,254.44
INCLINE VILLAGE GID	1,125,188.99	1,221,521.55	1,125,188.99	0.0410	1,171,321.74
NORTH LAKE TAHOE FIRE PROTECTION	3,108,046.60	3,370,717.82	3,108,046.60	0.0410	3,235,476.51
PALOMINO VALLEY GID	164,100.36	205,098.39	164,100.36	0.0410	170,828.47
SIERRA FOREST FIRE PROTECTION	1,267,021.66	1,401,919.40	1,267,021.66	0.0410	1,318,969.55
TRUCKEE MEADOWS FIRE PROTECTION	5,527,393.24	6,221,261.10	5,527,393.24	0.0410	5,754,016.37
TOTAL WASHOE COUNTY	**161,643,292.23**	**183,519,165.94**	**161,643,292.23**		**168,262,267.67**
total w/out enterprise		183,314,299.12			

BASE CALCULATION

	FY 08 BASE ALLOCATION	PROJECTED FY 08 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 08 CPI= 0.0410	FY 09 BASE ALLOCATION
THE COUNTY OF WHITE PINE					
LOCAL GOVERNMENTS					
WHITE PINE COUNTY	2,734,707.84	3,305,664.32	2,734,707.84	0.0410	2,846,830.86
ELY	951,494.15	1,150,113.63	951,494.15	0.0410	990,505.41
LUND	13,876.34	16,718.07	13,876.34	0.0410	14,445.27
MCGILL	47,560.21	57,085.97	47,560.21	0.0410	49,510.18
RUTH	16,459.52	19,621.64	16,459.52	0.0410	17,134.36
SPECIAL DISTRICTS					
WHITE PINE HOSPITAL DISTRICT	332,802.49	400,164.70	332,802.49	0.0410	346,447.39
TOTAL WHITE PINE COUNTY	**4,096,900.55**	**4,949,368.33**	**4,096,900.55**		**4,264,873.47**