NEVADA DEPARTMENT OF TAXATION

FISCAL YEAR 2009-2010
LOCAL GOVERNMENT REVENUE PROJECTIONS
FINAL
March 15, 2009

Prepared by: Nevada Department of Taxation
Division of Assessment Standards
Local Government Finance Section

INDEX TO
FINAL REVENUE PROJECTIONS
FY 2009-2010

Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

FY 2010 FINAL ASSESSED VALUE BY COUNTY

Taxing District	FY 2010 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2010 ROLL	FY 2010 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City	$1,827,072,632	$0	$1,827,072,632	$99,404,720
Churchill County	$758,978,103	$31,841,455	$790,819,558	-
Clark County	$89,980,971,327	$600,000	$89,981,571,327	$3,809,220,347
Douglas County	$3,368,158,709	$20,000	$3,368,178,709	$98,476,321
Elko County	$1,123,196,351	$112,227,792	$1,235,424,143	$619,661
Esmeralda County	$53,933,955	$4,290,000	$58,223,955	-
Eureka County	$677,479,257	$463,176,620	$1,140,655,877	-
Humboldt County	$574,304,345	$98,882,920	$673,187,265	-
Lander County	$336,175,994	$86,202,418	$422,378,412	-
Lincoln County	$205,593,584	$112,725	$205,706,309	-
Lyon County	$1,653,405,504	$7,000	$1,653,412,504	-
Mineral County	$97,541,182	$3,069,550	$100,610,732	-
Nye County	$1,922,266,851	$90,527,173	$2,012,794,024	-
Pershing County	$189,302,037	$18,434,146	$207,736,183	-
Storey County	$612,039,395	$0	$612,039,395	-
Washoe County	$15,088,005,291	$11,470,371	$15,099,475,662	$437,091,352
White Pine County	$219,227,193	$11,721,270	$230,948,463	-
STATEWIDE TOTALS	**$118,687,651,710**	**$932,583,440**	**$119,620,235,150**	**$4,444,812,401**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection.
The net proceeds of minerals assessed value projection reported here is based on evaluation of reports submitted, in accordance with SB 2 (December 2008 Special Session) by all mining operators on March 1st. This evaluation is performed by the Division of Assessment Standards in accordance with NRS 362.115

Clark Redevelopment		
Boulder City	**$68,352,245**	
Clark Co Redevelopment	**$1,038,358,036**	(Includes the towns of Paradise, Sunrise Manor and Winchester)
Henderson	**$776,238,989**	
Las Vegas	**$1,591,243,678**	
Mesquite	**$221,485,576**	
North Las Vegas	**$113,541,823**	
Total	**$3,809,220,347**	

Washoe Redevelopment	
Reno #1	**$149,575,054**
Reno #2	**$92,871,127**
Sparks #1	**$113,941,598**
Sparks #2	**$80,703,573**
Total	**$437,091,352**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	19,105,255	1,811,809,226	1.1178	1,827,072,632	20,423,018	-	20,423,018
CRS-TRK WATER CC		33,178	1,811,809,226	0.0019	1,827,072,632	34,714	-	34,714
CRS WTR SUBCONV CC		-	1,809,889,214	-	1,825,129,424	-	-	-
SIERRA FOREST FIRE CC		374,767	140,974,143	0.2818	142,425,474	401,355	-	401,355

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	1.1178	1.2102	**1.2102**	**22,111,233**	-	1,827,072,632	0.0500	913,536
CRS-TRK WATER CC	0.0019	0.0021	**0.0021**	**38,369**	-	1,827,072,632	-	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,825,129,424	-	-
SIERRA FOREST FIRE CC	0.2818	0.3366	**0.3366**	**479,404**	-	142,425,474	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	274,061	1,827,073	913,536	913,536	141,071	0.0577	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	547,539	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
CARSON CITY	-	7,382,662	0.4041	11,451,939	0.6268	**34,476,708**	**1.8870**
CRS-TRK WATER CC	-	8,889	0.0005	8,889	0.0005	**47,258**	**0.0026**
CRS WTR SUBCONV CC	-	-	-	547,539	0.0300	**547,539**	**0.0300**
SIERRA FOREST FIRE CC	-	120,362	0.0845	120,362	0.0845	**599,767**	**0.4211**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$	6,781,909	717,026,424	1.0026	758,978,103	7,609,514	-	7,609,514
FALLON		1,645,987	236,245,016	0.7385	241,530,761	1,783,705	-	1,783,705
CRS-TRK WATER CH		15,640	717,026,424	0.0023	758,978,103	17,456	-	17,456
CRS WTR SUBCONV		-	673,137,067	-	713,020,353	-	-	-
CHURCHILL MOSQ		1,374,154	717,026,424	0.2031	758,978,103	1,541,485	-	1,541,485

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	1.0026	1.0428	**1.0428**	**7,914,624**	31,841,455	790,819,558	0.0300	237,246
FALLON	0.7385	0.8906	**0.8906**	**2,151,073**	-	241,530,761	-	-
CRS-TRK WATER CH	0.0023	0.0024	**0.0024**	**18,215**	31,841,455	790,819,558	-	-
CRS WTR SUBCONV	-	-	**-**	**-**	-	713,020,353	-	-
CHURCHILL MOSQ	0.2031	0.1500	**0.1500** **	**1,138,467**	31,841,455	790,819,558	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	118,623	790,820	395,410	395,410	72,118	0.0591	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	213,906	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

Note: Amount in column 20 & tax rate in column 21 on the county line reflect the maximum revenue & the tax rate that would generate the required revenue . However, NRS 354.59818 limits a property tax levy not to exceed 5 cents per $100 of assessed valuation to pay for the costs of operating WNRYF. The total of $379,606 must be paid to the two agencies shown: with the difference coming from another source.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES		(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
CHURCHILL CO	173,189	2,462,652	0.3114	4,408,222		0.5574	**12,560,091**	**1.6302**
FALLON	-	1,022,436	0.4233	1,022,436		0.4233	**3,173,509**	**1.3139**
CRS-TRK WATER CH	-	3,448	0.0004	3,448		0.0004	**21,663**	**0.0028**
CRS WTR SUBCONV	-	-	-	213,906		0.0300	**213,906**	**0.0300**
CHURCHILL MOSQ	-	114,655	0.0145	-	**	0.0000	**1,138,467**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 279,537,539	88,009,120,185	0.3367	89,980,971,327	302,965,930	14,568,933	317,534,863	0.3529	0.4163
BOULDER CITY	1,312,230	670,932,554	0.2073	675,629,306	1,400,580	-	1,400,580	0.2073	0.2038
HENDERSON	16,699,688	12,723,423,739	0.1391	12,969,946,316	18,041,195	-	18,041,195	0.1391	0.1519
LAS VEGAS	161,901,775	18,076,404,150	0.9494	18,289,314,192	173,638,749	-	173,638,749	0.9494	0.8690
MESQUITE	8,557,013	786,064,212	1.1539	809,678,379	9,342,879	-	9,342,879	1.1539	1.4606
NORTH LAS VEGAS	10,548,230	6,504,983,352	0.1719	6,660,944,839	11,450,164	-	11,450,164	0.1719	0.2108
BUNKERVILLE	201,151	60,486,826	0.3525	62,794,272	221,350	-	221,350	0.3525	0.4084
ENTERPRISE	5,625,497	8,406,306,369	0.0709	8,651,153,282	6,133,668	-	6,133,668	0.0709	0.3304
INDIAN SPRINGS	85,084	22,692,382	0.3974	23,425,644	93,094	-	93,094	0.3974	0.5014
LAUGHLIN	12,684,288	618,578,756	2.1736	629,095,694	13,674,024	-	13,674,024	2.1736	2.5032
MOAPA TOWN	626,297	94,201,559	0.7047	95,140,202	670,453	-	670,453	0.7047	0.6558
MOAPA VALLEY	358,972	272,849,421	0.1395	276,839,123	386,191	-	386,191	0.1395	0.1993
MT CHARLESTON	86,873	82,448,932	0.1117	83,088,439	92,810	-	92,810	0.1117	0.2159
PARADISE	69,403,776	20,572,481,869	0.3576	21,194,474,366	75,791,440	400,631	76,192,071	0.3595	0.4641
SEARCHLIGHT	217,605	32,142,005	0.7176	34,266,640	245,897	-	245,897	0.7176	0.6525
SPRING VALLEY	10,515,809	7,287,697,471	0.1530	7,419,366,351	11,351,631	106,578	11,458,209	0.1544	0.1780
SUMMERLIN	164,339	2,217,363,172	0.0079	2,255,706,303	178,201	-	178,201	0.0079	0.3200
SUNRISE MANOR	9,253,654	3,413,613,660	0.2873	3,481,175,174	10,001,416	116,191	10,117,607	0.2906	0.2666
WHITNEY	1,183,374	750,264,174	0.1672	771,515,512	1,289,974	12,842	1,302,816	0.1689	0.2020
WINCHESTER	13,473,603	2,479,505,994	0.5760	2,513,338,322	14,476,829	132,723	14,609,552	0.5813	0.8262
BOULDER LIBRARY	528,340	670,932,554	0.0835	675,629,306	564,150	-	564,150	0.0835	0.0917
CLARK CO FIRE	75,924,799	47,120,820,861	0.1708	48,391,639,326	82,652,920	-	82,652,920	0.1708	0.2027
HENDERSON LIBRARY	1,435,129	12,723,423,739	0.0120	12,969,946,316	1,556,394	-	1,556,394	0.0120	0.0168
LV/CLARK LIBRARY	42,137,036	68,109,780,540	0.0656	69,674,450,866	45,706,440	-	45,706,440	0.0656	0.0699
MOAPA VLY FIRE	32,941	323,526,281	0.0108	327,408,386	35,360	-	35,360	0.0108	0.0149
MT CHAS FIRE	439,404	81,900,167	0.5687	82,309,766	468,096	-	468,096	0.5687	0.9234
NO LV LIBRARY	2,730,667	6,504,983,352	0.0445	6,660,944,839	2,964,120	-	2,964,120	0.0445	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2009 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2010 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.4163	374,590,784					600,000	89,981,571,327
BOULDER CITY	0.2073	1,400,580					-	675,629,306
HENDERSON	0.1519	19,701,348	2,023,584	505,896	0.0031	0.1488	-	12,969,946,316
LAS VEGAS	0.9494	173,638,749	3,987,952	996,988	0.0040	0.9454	-	18,289,314,192
MESQUITE	1.4606	11,826,162	468,928	117,232	0.0130	1.4476	-	809,678,379
NORTH LAS VEGAS	0.2108	14,041,272	1,155,453	288,863	0.0032	0.2076	-	6,660,944,839
BUNKERVILLE	0.4084	256,452					-	62,794,272
ENTERPRISE	0.3304	28,583,410					-	8,651,153,282
INDIAN SPRINGS	0.5014	117,456					-	23,425,644
LAUGHLIN	2.5032	15,747,523					-	629,095,694
MOAPA TOWN	0.7047	670,453					-	95,140,202
MOAPA VALLEY	0.1993	551,740					600,000	277,439,123
MT CHARLESTON	0.2159	179,388					-	83,088,439
PARADISE	0.4641	98,363,556					-	21,194,474,366
SEARCHLIGHT	0.7176	245,897					-	34,266,640
SPRING VALLEY	0.1780	13,206,472					-	7,419,366,351
SUMMERLIN	0.3200	7,218,260					-	2,255,706,303
SUNRISE MANOR	0.2906	10,116,295					-	3,481,175,174
WHITNEY	0.2020	1,558,461					-	771,515,512
WINCHESTER	0.8262	20,765,201					-	2,513,338,322
BOULDER LIBRARY	0.0917	619,552					-	675,629,306
CLARK CO FIRE	0.2027	98,089,853					596	48,391,639,922
HENDERSON LIBRARY	0.0168	2,178,951					-	12,969,946,316
LV/CLARK LIBRARY	0.0699	48,702,441					600,000	69,675,050,866
MOAPA VLY FIRE	0.0149	48,784					427,680	327,836,066
MT CHAS FIRE	0.9234	760,048					-	82,309,766
NO LV LIBRARY	0.0632	4,209,717					-	6,660,944,839

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(19) TAX RATE AUTHORIZED BY VOTER APPROVAL	(20) REVENUE AUTHORIZED BY VOTER APPROVAL	(21) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(22) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(23) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(24) YOUTH SERVICES REVENUE	(25) TAX RATE NEEDED TO FUND YOUTH SERVICES	(26) CARSON WATER SUB CONSERVANCY LEVY $.0300	(27) FAMILY COURT LEVY .0192 NRS 3.0107	(28) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	13,497,236	89,981,571	44,990,786	-	-	-	17,276,462	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	29,960,576	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	17,374,848	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.7300	48,624,897	-	-	-	-	-	-	-	-
BUNKERVILLE		-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	1,171	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,757	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	13,872	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT		-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	25,502,394	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	4,306,022	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(29) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(34) (11)+(19)+(32) FY 2010 TOTAL COMBINED TAX RATE**
CLARK COUNTY	181,261,109	0.2014	347,007,163	0.3856	**721,597,947**	**0.8019**
BOULDER CITY	3,007,174	0.4451	3,007,174	0.4451	**4,407,754**	**0.6524**
HENDERSON	50,887,343	0.3923	50,887,343	0.3923	**100,043,371**	**0.7721**
LAS VEGAS	103,066,205	0.5635	103,066,205	0.5635	**293,082,815**	**1.6039**
MESQUITE	7,426,400	0.9172	7,426,400	0.9172	**19,135,331**	**2.3648**
NORTH LAS VEGAS	34,939,030	0.5245	34,939,030	0.5245	**97,316,336**	**1.4621**
BUNKERVILLE	244,954	0.3901	244,954	0.3901	**501,406**	**0.7985**
ENTERPRISE	5,098,457	0.0589	5,098,457	0.0589	**33,681,867**	**0.3893**
INDIAN SPRINGS	-	-	-	-	**118,627**	**0.5064**
LAUGHLIN	3,797,122	0.6036	3,797,122.16	0.6036	**19,544,646**	**3.1068**
MOAPA TOWN	-	-	-	-	**675,210**	**0.7097**
MOAPA VALLEY	536,523	0.1934	536,523	0.1934	**1,102,135**	**0.3977**
MT CHARLESTON	-	-	-	-	**179,388**	**0.2159**
PARADISE	32,906,187	0.1553	32,906,187	0.1553	**131,269,743**	**0.6194**
SEARCHLIGHT	-	-	-	-	**245,897**	**0.7176**
SPRING VALLEY	9,290,141	0.1252	9,290,141	0.1252	**22,496,613**	**0.3032**
SUMMERLIN	132,872	0.0059	132,872	0.0059	**7,351,132**	**0.3259**
SUNRISE MANOR	2,580,907	0.0741	2,580,907	0.0741	**12,697,202**	**0.3647**
WHITNEY	708,047	0.0918	708,047	0.0918	**2,266,509**	**0.2938**
WINCHESTER	11,301,854	0.4497	11,301,854	0.4497	**32,067,055**	**1.2759**
BOULDER LIBRARY	206,413	0.0306	206,413	0.0306	**825,965**	**0.1223**
CLARK CO FIRE	23,808,858	0.0492	23,808,858	0.0492	**147,401,105**	**0.3046**
HENDERSON LIBRARY	1,056,922	0.0081	1,056,922	0.0081	**7,541,895**	**0.0581**
LV/CLARK LIBRARY	8,339,337	0.0120	8,339,337	0.0120	**57,041,778**	**0.0819**
MOAPA VLY FIRE	278,784	0.0850	278,784	0.0850	**327,568**	**0.0999**
MT CHAS FIRE	70,749	0.0860	70,749	0.0860	**830,798**	**1.0094**
NO LV LIBRARY	-	-	-	-	**4,209,717**	**0.0632**

NOTES

1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2) *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$	10,886,196	3,339,377,787	0.3456	3,368,158,709	11,640,356	506,650	12,147,006
GARDNERVILLE		784,539	209,181,147	0.3976	210,395,207	836,531	-	836,531
GENOA		28,820	9,902,236	0.3085	9,922,264	30,610	-	30,610
MINDEN		817,360	190,746,963	0.4542	191,697,364	870,689	-	870,689
CRS-TRK WATER DO		40,261	3,200,698,447	0.0013	3,223,709,721	41,908	-	41,908
CC WTR SUBCONV DO		-	2,074,827,854	-	2,096,431,922	-	-	-
CAVE ROCK		1,598	26,430,253	0.0064	26,533,633	1,698	-	1,698
DO CO MOSQUITO		478,307	1,920,425,772	0.0264	1,941,982,547	512,683	-	512,683
***EAST FORK FIRE		4,464,183	2,020,053,573	0.2343	2,043,114,220	4,787,017	-	4,787,017
EAST FORK PARAMEDIC		1,341,784	2,022,494,920	0.0703	2,045,555,566	1,438,026	-	1,438,026
EAST FORK SWIM POOL		3,052,025	2,016,356,667	0.1604	2,039,348,657	3,271,115	-	3,271,115
ELK PNT SANITATION		1,537	40,227,586	0.0040	40,247,678	1,610	-	1,610
GARDNERVL RANCHOS		1,440,215	289,409,210	0.5275	292,105,717	1,540,858	-	1,540,858
INDIAN HILLS		766,579	128,707,108	0.6313	130,556,015	824,200	-	824,200
KINGSBURY		370,290	270,551,101	0.1451	271,694,844	394,229	-	394,229
LAKERIDGE		10,598	27,954,899	0.0402	28,181,579	11,329	-	11,329
LOGAN CREEK		4,496	7,067,246	0.0674	7,071,697	4,766	-	4,766
MARLA BAY		5,957	42,552,177	0.0148	42,661,447	6,314	-	6,314
MND/GDNV SANITATION		751,813	399,984,585	0.1992	402,149,046	801,081	-	801,081
OLIVER PARK		26,961	12,742,010	0.2243	12,757,471	28,615	-	28,615
ROUND HILL		63,669	114,607,428	0.0589	114,903,287	67,678	-	67,678
SKYLAND		9,071	92,440,845	0.0104	92,561,421	9,626	-	9,626
TAHOE DO FIRE		4,971,560	1,308,636,205	0.4027	1,313,356,480	5,288,887	-	5,288,887
TAHOE DO SEWER		124,433	683,171,270	0.0193	686,298,710	132,456	-	132,456
TOPAZ RANCH		139,344	52,790,330	0.2798	53,171,938	148,775	-	148,775
ZEPHYR COVE		2,975	23,795,685	0.0133	23,924,501	3,182	-	3,182
ZEPHYR HEIGHTS		94,458	41,940,186	0.2387	42,008,694	100,275	-	100,275
ZEPHYR KNOLLS		514	10,162,201	0.0054	10,248,292	553	-	553

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3606	0.4074	**0.4074**	**13,721,879**	20,000	3,368,178,709	0.0475	1,599,885
GARDNERVILLE	0.3976	0.4155	**0.4155**	**874,192**	-	210,395,207	-	-
GENOA	0.3085	0.2829	**0.3085**	**30,610**	-	9,922,264	-	-
MINDEN	0.4542	0.5036	**0.5036**	**965,388**	-	191,697,364	-	-
CRS-TRK WATER DO	0.0013	0.0013	**0.0013**	**41,908**	20,000	3,223,729,721	-	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	2,096,431,922	-	-
CAVE ROCK	0.0064	0.0098	**0.0098**	**2,600**	-	26,533,633	0.3000	79,601
DO CO MOSQUITO	0.0264	0.0269	**0.0269**	**522,393**	-	1,941,982,547	-	-
***EAST FORK FIRE	0.2343	0.2258	**0.2343**	**4,787,017**	-	2,043,114,220	-	-
EAST FORK PARAMEDIC	0.0703	0.0720	**0.0720**	**1,472,800**	-	2,045,555,566	0.0860	1,759,178
EAST FORK SWIM POOL	0.1604	0.1645	**0.1645**	**3,354,729**	-	2,039,348,657	-	-
ELK PNT SANITATION	0.0040	0.0095	**0.0095**	**3,824**	-	40,247,678	-	-
GARDNERVL RANCHOS	0.5275	0.5518	**0.5518**	**1,611,839**	-	292,105,717	-	-
INDIAN HILLS	0.6313	0.6280	**0.6313**	**824,200**	-	130,556,015	-	-
KINGSBURY	0.1451	0.2003	**0.2003**	**544,205**	-	271,694,844	-	-
LAKERIDGE	0.0402	0.0628	**0.0628**	**17,698**	-	28,181,579	-	-
LOGAN CREEK	0.0674	0.1122	**0.1122**	**7,934**	-	7,071,697	0.4500	31,823
MARLA BAY	0.0148	0.0360	**0.0360**	**15,358**	-	42,661,447	-	-
MND/GDNV SANITATION	0.1992	0.2083	**0.2083**	**837,676**	-	402,149,046	-	-
OLIVER PARK	0.2243	0.2786	**0.2786**	**35,542**	-	12,757,471	-	-
ROUND HILL	0.0589	0.0682	**0.0682**	**78,364**	-	114,903,287	-	-
SKYLAND	0.0104	0.0183	**0.0183**	**16,939**	-	92,561,421	0.1500	138,842
TAHOE DO FIRE	0.4027	0.4981	**0.4981**	**6,541,829**	-	1,313,356,480	0.1400	1,838,699
TAHOE DO SEWER	0.0193	0.0350	**0.0350**	**240,205**	-	686,298,710	-	-
TOPAZ RANCH	0.2798	0.5130	**0.5130**	**272,772**	-	53,171,938	-	-
ZEPHYR COVE	0.0133	0.0292	**0.0292**	**6,986**	-	23,924,501	-	-
ZEPHYR HEIGHTS	0.2387	0.3763	**0.3763**	**158,079**	-	42,008,694	-	-
ZEPHYR KNOLLS	0.0054	0.0084	**0.0084**	**861**	-	10,248,292	0.4800	49,192

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	505,227	3,368,179	1,684,089	1,684,089	112,038	0.0533	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	628,930	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK PARAMEDIC	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	13,281,816	0.3943	20,824,438	0.6183	**36,146,201**	**1.0732**
GARDNERVILLE	-	356,267	0.1693	356,267	0.1693	**1,230,459**	**0.5848**
GENOA	-	9,606	0.0968	9,606	0.0968	**40,216**	**0.4053**
MINDEN	-	398,557	0.2079	398,557	0.2079	**1,363,945**	**0.7115**
CRS-TRK WATER DO	-	22,549	0.0007	22,549	0.0007	**64,458**	**0.0020**
CC WTR SUBCONV DO	-	-	-	628,930	0.0300	**628,930**	**0.0300**
CAVE ROCK	-	24,259	0.0914	24,259	0.0914	**106,461**	**0.4012**
DO CO MOSQUITO	-	123,921	0.0064	123,921	0.0064	**646,315**	**0.0333**
***EAST FORK FIRE	-	1,989,179	0.0974	1,989,179	0.0974	**6,776,196**	**0.3317**
EAST FORK PARAMEDIC	-	-	-	-	-	**3,231,978**	**0.1580**
EAST FORK SWIM POOL	-	-	-	-	-	**3,354,729**	**0.1645**
ELK PNT SANITATION	-	-	-	-	-	**3,824**	**0.0095**
GARDNERVL RANCHOS	-	469,662	0.1608	469,662	0.1608	**2,081,501**	**0.7126**
INDIAN HILLS	-	225,753	0.1729	225,753	0.1729	**1,049,953**	**0.8042**
KINGSBURY	-	654,191	0.2408	654,191	0.2408	**1,198,396**	**0.4411**
LAKERIDGE	-	25,985	0.0922	25,985	0.0922	**43,683**	**0.1550**
LOGAN CREEK	-	9,759	0.1380	9,759	0.1380	**49,516**	**0.7002**
MARLA BAY	-	111,764	0.2620	111,764	0.2620	**127,122**	**0.2980**
MND/GDNV SANITATION	-	-	-	-	-	**837,676**	**0.2083**
OLIVER PARK	-	19,048	0.1493	19,048	0.1493	**54,590**	**0.4279**
ROUND HILL	-	376,873	0.3280	376,873	0.3280	**455,237**	**0.3962**
SKYLAND	-	85,216	0.0921	85,216	0.0921	**240,997**	**0.2604**
TAHOE DO FIRE	-	4,259,673	0.3243	4,259,673	0.3243	**12,640,200**	**0.9624**
TAHOE DO SEWER	-	-	-	-	-	**240,205**	**0.0350**
TOPAZ RANCH	-	124,900	0.2349	124,900	0.2349	**397,672**	**0.7479**
ZEPHYR COVE	-	46,592	0.1947	46,592	0.1947	**53,578**	**0.2239**
ZEPHYR HEIGHTS	-	142,939	0.3403	142,939	0.3403	**301,018**	**0.7166**
ZEPHYR KNOLLS	-	4,997	0.0488	4,997	0.0488	**55,049**	**0.5372**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$ 12,881,167	1,051,974,833	1.2979	1,123,196,351	14,577,965	-	14,577,965
CARLIN	819,034	24,140,725	3.5963	26,016,659	935,637	-	935,637
ELKO	4,849,309	328,785,177	1.5634	349,606,001	5,465,740	-	5,465,740
WELLS	366,798	19,242,957	2.0205	20,604,889	416,322	-	416,322
WEST WENDOVER	1,239,637	120,143,712	1.0937	125,391,269	1,371,404	-	1,371,404
JACKPOT	582,418	27,961,180	2.2079	29,448,138	650,185	-	650,185
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	9,143	899,204	1.0779	938,217	10,113	-	10,113
MOUNTAIN CITY	8,990	1,831,541	0.5203	1,995,508	10,383	-	10,383
ELKO CONVN/VIS AUTH	303,547	674,859,862	0.0477	713,194,354	340,194	-	340,194
ELKO TV	208,643	730,964,802	0.0303	774,415,764	234,648	-	234,648

The assessed values shown for the City of Wells do not take into consideration the effects
of the earthquake which struck the City on February 21, 2008; and resulted in considerable
damage to the historic district.

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.2979	1.1902	**1.2979**	**14,577,965**	112,227,792	1,235,424,143	0.0200	247,085
CARLIN	3.5963	3.4057	**3.5963**	**935,637**	-	26,016,659	-	-
ELKO	1.5634	1.3339	**1.5634**	**5,465,740**	22,446	349,628,447	-	-
WELLS	2.0205	1.9055	**2.0205**	**416,322**	-	20,604,889	-	-
WEST WENDOVER	1.0937	0.9606	**1.0937**	**1,371,404**	-	125,391,269	-	-
JACKPOT	2.2079	2.0298	**2.2079**	**650,185**	-	29,448,138	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	1.0779	1.0493	**1.0779**	**10,113**	-	938,217	-	-
MOUNTAIN CITY	0.5203	1.0567	**1.0567**	**21,087**	-	1,995,508	-	-
ELKO CONVN/VIS AUTH	0.0477	0.0449	**0.0477**	**340,194**	22,446	713,216,800	-	-
ELKO TV	0.0303	0.0289	**0.0303**	**234,648**	145,896	774,561,660	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	185,314	1,235,424	617,712	-	156,083	0.0126	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	2,444,533	0.1979	**17,269,583**	**1.5158**
CARLIN	-	-	-	-	-	**935,637**	**3.5963**
ELKO	-	-	-	-	-	**5,465,740**	**1.5634**
WELLS	-	-	-	-	-	**416,322**	**2.0205**
WEST WENDOVER	-	-	-	-	-	**1,371,404**	**1.0937**
JACKPOT	-	-	-	-	-	**650,185**	**2.2079**
JARBIDGE	-	-	-	-	-	**-**	**0.1500**
MONTELLO	-	-	-	-	-	**10,113**	**1.0779**
MOUNTAIN CITY	-	-	-	-	-	**21,087**	**1.0567**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**340,194**	**0.0477**
ELKO TV	-	-	-	-	-	**234,648**	**0.0303**

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2)*** *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	$	4,784,226	49,183,938	10.3108	53,933,955	5,561,022	-	5,561,022
GOLDFIELD		39,825	5,925,720	0.7124	6,207,019	44,219	-	44,219
SILVER PEAK		51,182	2,907,974	1.8656	3,047,332	56,851	-	56,851

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	10.3108	9.6638	**10.3108**	**5,561,022**	4,290,000	58,223,955	-	-
GOLDFIELD	0.7124	0.7208	**0.7208**	**44,740**	-	6,207,019	-	-
SILVER PEAK	1.8656	1.6457	**1.8656**	**56,851**	-	3,047,332	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	8,734	58,224	29,112	-	1,103	0.0019	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	97,173	0.1669	**5,658,195**	**10.4777**
GOLDFIELD	-	-	-	-	-	**44,740**	**0.7208**
SILVER PEAK	-	-	-	-	-	**56,851**	**1.8656**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2)*** *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$	39,282,244	565,507,025	7.3632	677,479,257	49,884,153	-	49,884,153
CRESCENT VALLEY		14,366	2,948,200	0.5165	3,102,022	16,022	-	16,022
EUREKA		32,717	9,691,203	0.3578	10,079,618	36,065	-	36,065
DIAMOND VLY RODENT		6,773	13,757,200	0.0522	14,512,180	7,575	-	7,575
DIAMOND VLY WEED		11,047	13,757,200	0.0851	14,512,180	12,350	-	12,350
EUREKA TV		386,102	565,507,025	0.0724	677,479,257	490,495	-	490,495

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010** **TAX RATE** **BASED ON** **THE** **GREATER OF** **9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010** **AD VALOREM** **REVENUE** **CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	7.3632	7.5366	**7.5366**	**51,058,902**	463,176,620	1,140,655,877	-	-
CRESCENT VALLEY	0.5165	0.4683	**0.5165**	**16,022**	-	3,102,022	-	-
EUREKA	0.3578	0.3650	**0.3650**	**36,791**	-	10,079,618	-	-
DIAMOND VLY RODENT	0.0522	0.0534	**0.0534**	**7,750**	-	14,512,180	-	-
DIAMOND VLY WEED	0.0851	0.0871	**0.0871**	**12,640**	-	14,512,180	-	-
EUREKA TV	0.0724	0.0740	**0.0740**	**501,335**	463,176,620	1,140,655,877	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	171,098	1,140,656	570,328	-	4,045	0.0004	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	3,025,013	0.2652	4,965,140	0.4353	**56,024,042**	**7.9719**
CRESCENT VALLEY	-	633	0.0204	633	0.0204	**16,655**	**0.5369**
EUREKA	-	1,688	0.0167	1,688	0.0167	**38,478**	**0.3817**
DIAMOND VLY RODENT	-	2,696	0.0186	2,696	0.0186	**10,445**	**0.0720**
DIAMOND VLY WEED	-	2,696	0.0186	2,696	0.0186	**15,336**	**0.1057**
EUREKA TV	-	-	-	-	-	**501,335**	**0.0740**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2) *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$	11,157,825	555,020,925	2.1310	574,304,345	12,238,426	57,950	12,296,376
WINNEMUCCA		3,128,924	147,734,862	2.2450	153,735,683	3,451,366	-	3,451,366
GOLCONDA FIRE		57,514	195,706,268	0.0312	198,145,486	61,821	-	61,821
HUMBOLDT FIRE		7,218	21,596,250	0.0354	24,114,327	8,536	-	8,536
HUMBOLDT HOSPITAL		3,422,659	555,020,925	0.6537	574,304,345	3,754,228	-	3,754,228
KINGS RIVER		-	4,198,663	-	4,376,055	-	-	-
MCDERMITT FIRE		11,308	4,156,281	0.2884	4,369,400	12,601	-	12,601
OROVADA COMM SVCES		24,194	22,225,602	0.1154	22,725,158	26,225	-	26,225
OROVADA FIRE		4,388	22,225,602	0.0209	22,725,158	4,750	-	4,750
PARADISE VALLEY FIRE		57,244	23,418,830	0.2591	24,709,800	64,023	-	64,023
PUEBLO FIRE		21,872	4,549,270	0.5096	4,770,866	24,312	-	24,312
WINNEMUCCA RRL FIRE		74,586	80,306,595	0.0984	83,388,436	82,054	-	82,054

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	2.1411	2.0671	**2.1411**	**12,296,430**	98,882,920	673,187,265	0.0150	100,978
WINNEMUCCA	2.2450	2.1524	**2.2450**	**3,451,366**	-	153,735,683	-	-
GOLCONDA FIRE	0.0312	0.0302	**0.0312**	**61,821**	81,133,436	279,278,922	-	-
HUMBOLDT FIRE	0.0354	0.0910	**0.0910**	**21,944**	-	24,114,327	0.0137	3,304
HUMBOLDT HOSPITAL	0.6537	0.6308	**0.6537**	**3,754,228**	98,882,920	673,187,265	-	-
KINGS RIVER	-	-	**-**	**-**	-	4,376,055	0.2000	8,752
MCDERMITT FIRE	0.2884	0.2761	**0.2884**	**12,601**	-	4,369,400	0.1500	6,554
OROVADA COMM SVCES	0.1154	0.1169	**0.1169**	**26,566**	-	22,725,158	-	-
OROVADA FIRE	0.0209	0.1048	**0.1048**	**23,816**	-	22,725,158	0.1500	34,088
PARADISE VALLEY FIRE	0.2591	0.2751	**0.2751**	**67,977**	-	24,709,800	-	-
PUEBLO FIRE	0.5096	0.4926	**0.5096**	**24,312**	-	4,770,866	-	-
WINNEMUCCA RRL FIRE	0.0984	0.1047	**0.1047**	**87,308**	-	83,388,436	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	100,978	673,187	336,594	-	54,197	0.0081	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2010 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	-	-	1,164,956	0.1731	**13,562,364**	**2.3292**
WINNEMUCCA	-	-	-	-	-	**3,451,366**	**2.2450**
GOLCONDA FIRE	-	-	-	-	-	**61,821**	**0.0312**
HUMBOLDT FIRE	-	-	-	-	-	**25,248**	**0.1047**
HUMBOLDT HOSPITAL	-	-	-	-	-	**3,754,228**	**0.6537**
KINGS RIVER	-	-	-	-	-	**8,752**	**0.2000**
MCDERMITT FIRE	-	-	-	-	-	**19,155**	**0.4384**
OROVADA COMM SVCES	-	-	-	-	-	**26,566**	**0.1169**
OROVADA FIRE	-	-	-	-	-	**57,904**	**0.2548**
PARADISE VALLEY FIRE	-	-	-	-	-	**67,977**	**0.2751**
PUEBLO FIRE	-	-	-	-	-	**24,312**	**0.5096**
WINNEMUCCA RRL FIRE	-	-	-	-	-	**87,308**	**0.1047**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2)*** *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$	16,953,180	279,381,902	6.4322	336,175,994	21,623,512	53,900	21,677,412
AUSTIN		59,383	3,144,073	2.0020	3,295,971	65,985	-	65,985
BATTLE MOUNTAIN		236,362	33,213,115	0.7544	34,754,481	262,188	-	262,188
KINGSTON		19,579	4,679,185	0.4435	4,927,130	21,852	-	21,852
LANDER HOSPITAL		7,633,108	279,381,902	2.8961	336,175,994	9,735,993	-	9,735,993
LANDER CO SEWER		2,007	3,144,073	0.0677	3,295,971	2,231	-	2,231

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LANDER CO	6.4482	5.9440	**6.4482**	**21,677,300**	86,202,418	422,378,412	-	-
AUSTIN	2.0020	1.8963	**2.0020**	**65,985**	-	3,295,971	-	-
BATTLE MOUNTAIN	0.7544	0.7215	**0.7544**	**262,188**	-	34,754,481	-	-
KINGSTON	0.4435	0.4392	**0.4435**	**21,852**	-	4,927,130	-	-
LANDER HOSPITAL	2.8961	2.6678	**2.8961**	**9,735,993**	86,202,418	422,378,412	-	-
LANDER CO SEWER	0.0677	0.0641	**0.0677**	**2,231**	-	3,295,971	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	63,357	422,378	211,189	-	19,137	0.0045	-	-
AUSTIN	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
LANDER CO	-	854,470	0.2023	1,570,532	0.3718	**23,247,832**	**6.8200**
AUSTIN	-	3,192	0.0968	3,192	0.0968	**69,177**	**2.0988**
BATTLE MOUNTAIN	-	47,851	0.1377	47,851	0.1377	**310,038**	**0.8921**
KINGSTON	-	4,540	0.0921	4,540	0.0921	**26,392**	**0.5356**
LANDER HOSPITAL	-	163,797	0.0388	163,797	0.0388	**9,899,790**	**2.9349**
LANDER CO SEWER	-	-	-	-	-	**2,231**	**0.0677**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2) *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$	3,409,262	200,259,639	1.8046	205,593,584	3,710,142	-	3,710,142
CALIENTE		198,334	12,668,211	1.6595	12,979,037	215,387	-	215,387
ALAMO		28,835	9,793,265	0.3121	10,112,285	31,560	-	31,560
PANACA		30,434	11,678,258	0.2762	12,048,847	33,279	-	33,279
PIOCHE		84,503	18,961,649	0.4724	19,506,907	92,151	-	92,151
COYOTE SPRINGS GID		317,720	31,066,625	1.0841	31,066,625	336,793	-	336,793
LINCOLN HOSPITAL		682,739	200,259,639	0.3614	205,593,584	743,015	-	743,015
LINCOLN COUNTY FIRE DIST *		-	41,387,111	-	41,387,111	-	-	-
PAHRANAGAT VLY FIRE		29,812	23,288,822	0.1357	23,857,856	32,375	-	32,375
PANACA FIRE		32,664	24,386,636	0.1420	24,827,476	35,255	-	35,255
PIOCHE FIRE		64,803	21,128,433	0.3251	21,700,924	70,550	-	70,550
SLCHCP DIST *		-	17,466,328	-	17,466,328	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	1.8046	1.8505	**1.8505**	**3,804,509**	112,725	205,706,309	-	-
CALIENTE	1.6595	1.6395	**1.6595**	**215,387**	-	12,979,037	-	-
ALAMO	0.3121	0.3390	**0.3390**	**34,281**	-	10,112,285	-	-
PANACA	0.2762	0.3146	**0.3146**	**37,906**	-	12,048,847	-	-
PIOCHE	0.4724	0.6286	**0.6286**	**122,620**	-	19,506,907	-	-
COYOTE SPRINGS GID	1.0841	1.0229	**1.0841**	**336,793**	-	31,066,625	-	-
LINCOLN HOSPITAL	0.3614	0.3706	**0.3706**	**761,930**	112,725	205,706,309	-	-
LINCOLN COUNTY FIRE DIST *	0.2500	-	**0.2500**	**103,468**	-	41,387,111	-	-
PAHRANAGAT VLY FIRE	0.1357	0.1573	**0.1573**	**37,528**	-	23,857,856	-	-
PANACA FIRE	0.1420	0.1873	**0.1873**	**46,502**	-	24,827,476	-	-
PIOCHE FIRE	0.3251	0.4306	**0.4306**	**93,444**	-	21,700,924	-	-
SLCHCP DIST *	0.0300	-	**0.0300**	**5,240**	-	17,466,328	-	-

Note: The proposed tax rates to be levied by the Lincoln County Fire District ($0.2500) and the Southeastern Lincoln County Habitat Conservation Plan District ($.0300) will be presented to the Nevada Tax Commission for approval and certification on June 25, 2009.

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	30,856	205,706	102,853	-	15,843	0.0077	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
SLCHCP DIST *	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	803,765	0.3907	1,159,023	0.5634	**4,963,532**	**2.4139**
CALIENTE	-	33,565	0.2586	33,565	0.2586	**248,952**	**1.9181**
ALAMO	-	10,167	0.1005	10,167	0.1005	**44,447**	**0.4395**
PANACA	-	21,029	0.1745	21,029	0.1745	**58,934**	**0.4891**
PIOCHE	-	39,305	0.2015	39,305	0.2015	**161,925**	**0.8301**
COYOTE SPRINGS GID	-	-	-	-	-	**336,793**	**1.0841**
LINCOLN HOSPITAL	-	70,543	0.0343	70,543	0.0343	**832,473**	**0.4049**
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	**103,468**	**0.2500**
PAHRANAGAT VLY FIRE	-	22,446	0.0941	22,446	0.0941	**59,974**	**0.2514**
PANACA FIRE	-	-	-	-	-	**46,502**	**0.1873**
PIOCHE FIRE	-	17,350	0.0800	17,350	0.0800	**110,794**	**0.5106**
SLCHCP DIST *	-	-	-	-	-	**5,240**	**0.0300**

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$ 20,243,428	1,627,319,037	1.3186	1,653,405,504	21,801,805	-	21,801,805
FERNLEY	1,919,799	622,314,347	0.3270	632,953,139	2,069,757	-	2,069,757
YERINGTON	348,078	63,399,050	0.5820	64,470,671	375,219	-	375,219
CRS TRK WATER LY	22,171	1,283,277,919	0.0018	1,297,720,492	23,359	-	23,359
CR WTR SUBCONV LY	-	681,156,055	-	689,284,852	-	-	-
CENTRAL LYON FIRE	1,850,311	688,813,168	0.2847	697,624,965	1,986,138	-	1,986,138
CENTRAL LY VECTOR	605,752	674,419,863	0.0952	683,137,109	650,347	-	650,347
FERNLEY SWIM POOL	-	636,105,196	-	646,764,605	-	-	-
MASON VLY FIRE	175,828	127,995,177	0.1456	130,850,759	190,519	-	190,519
MASON VLY MOSQUITO	218,156	191,394,228	0.1208	195,321,430	235,948	-	235,948
MASON VLY SWIM POOL	406,588	187,608,930	0.2297	191,489,236	439,851	-	439,851
NORTH LYON FIRE	719,195	636,105,196	0.1198	646,764,605	774,824	-	774,824
SLVR SP/STCH HOSP	381,808	181,525,823	0.2230	184,603,204	411,665	-	411,665
SMITH VLY FIRE	152,601	90,813,828	0.1781	92,354,663	164,484	-	164,484
SO. LYON HOSPITAL	1,050,322	301,218,569	0.3696	307,832,718	1,137,750	-	1,137,750
STAGECOACH GID	113,123	24,161,685	0.4963	24,342,066	120,810	-	120,810
WILLOWCREEK GID	3,469	5,070,344	0.0725	5,081,650	3,684	-	3,684

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.3186	1.2931	**1.3186**	**21,801,805**	7,000	1,653,412,504	-	-
FERNLEY	0.3270	0.3356	**0.3356**	**2,124,191**	-	632,953,139	-	-
YERINGTON	0.5820	0.5940	**0.5940**	**382,956**	-	64,470,671	-	-
CRS TRK WATER LY	0.0018	0.0017	**0.0018**	**23,359**	-	1,297,720,492	-	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	689,284,852	-	-
CENTRAL LYON FIRE	0.2847	0.2914	**0.2914**	**2,032,879**	-	697,624,965	0.0700	488,337
CENTRAL LY VECTOR	0.0952	0.0976	**0.0976**	**666,742**	-	683,137,109	-	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	646,764,605	0.2000	1,293,529
MASON VLY FIRE	0.1456	0.1412	**0.1456**	**190,519**	-	130,850,759	0.0800	104,681
MASON VLY MOSQUITO	0.1208	0.1195	**0.1208**	**235,948**	-	195,321,430	0.0300	58,596
MASON VLY SWIM POOL	0.2297	0.2279	**0.2297**	**439,851**	-	191,489,236	-	-
NORTH LYON FIRE	0.1198	0.1186	**0.1198**	**774,824**	-	646,764,605	0.0500	323,382
SLVR SP/STCH HOSP	0.2230	0.2825	**0.2825**	**521,504**	-	184,603,204	-	-
SMITH VLY FIRE	0.1781	0.1984	**0.1984**	**183,232**	-	92,354,663	0.0500	46,177
SO. LYON HOSPITAL	0.3696	0.3480	**0.3696**	**1,137,750**	7,000	307,839,718	0.2500	769,599
STAGECOACH GID	0.4963	0.6658	**0.6658**	**162,069**	-	24,342,066	-	-
WILLOWCREEK GID	0.0725	0.0775	**0.0775**	**3,938**	-	5,081,650	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	248,012	1,653,413	826,706	826,706	148,681	0.0590	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	206,785	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	6,554,195	0.3964	10,257,712	0.6204	**32,059,517**	**1.9390**
FERNLEY	-	97,479	0.0154	97,479	0.0154	**2,221,670**	**0.3510**
YERINGTON	-	114,983	0.1783	114,983	0.1783	**497,939**	**0.7723**
CRS TRK WATER LY	-	3,360	0.0003	3,360	0.0003	**26,719**	**0.0021**
CR WTR SUBCONV LY	-	-	-	206,785	0.0300	**206,785**	**0.0300**
CENTRAL LYON FIRE	-	175,218	0.0251	175,218	0.0251	**2,696,435**	**0.3865**
CENTRAL LY VECTOR	-	-	-	-	-	**666,742**	**0.0976**
FERNLEY SWIM POOL	-	-	-	-	-	**1,293,529**	**0.2000**
MASON VLY FIRE	-	14,852	0.0114	14,852	0.0114	**310,051**	**0.2370**
MASON VLY MOSQUITO	-	13,615	0.0070	13,615	0.0070	**308,160**	**0.1578**
MASON VLY SWIM POOL	-	-	-	-	-	**439,851**	**0.2297**
NORTH LYON FIRE	-	57,969	0.0090	57,969	0.0090	**1,156,175**	**0.1788**
SLVR SP/STCH HOSP	-	34,139	0.0185	34,139	0.0185	**555,643**	**0.3010**
SMITH VLY FIRE	-	19,716	0.0213	19,716	0.0213	**249,125**	**0.2697**
SO. LYON HOSPITAL	-	58,805	0.0191	58,805	0.0191	**1,966,154**	**0.6387**
STAGECOACH GID	-	-	-	-	-	**162,069**	**0.6658**
WILLOWCREEK GID	-	-	-	-	-	**3,938**	**0.0775**

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2)*** *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$	5,258,648	92,732,280	6.0110	97,541,182	5,863,200	-	5,863,200
HAWTHORNE		183,242	40,810,235	0.4760	41,170,153	195,970	-	195,970
LUNING		2,315	586,498	0.4184	621,752	2,601	-	2,601
MINA		34,253	1,917,779	1.8933	1,960,562	37,119	-	37,119
WALKER LAKE		19,244	6,752,560	0.3021	6,951,621	21,001	-	21,001
MINERAL HOSPITAL		991,104	92,732,280	1.1329	97,541,182	1,105,044	-	1,105,044

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	6.0110	5.9139	**6.0110**	**5,863,200**	3,069,550	100,610,732	0.0600	60,366
HAWTHORNE	0.4760	0.4823	**0.4823**	**198,564**	-	41,170,153	-	-
LUNING	0.4184	0.3938	**0.4184**	**2,601**	-	621,752	-	-
MINA	1.8933	1.9295	**1.9295**	**37,829**	-	1,960,562	-	-
WALKER LAKE	0.3021	0.2986	**0.3021**	**21,001**	-	6,951,621	-	-
MINERAL HOSPITAL	1.1329	1.1146	**1.1329**	**1,105,044**	3,069,550	100,610,732	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	15,092	100,611	50,305	-	9,241	0.0092	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
MINERAL CO	-	-	-	175,249	0.1742	**6,098,816**	**6.2452**
HAWTHORNE	-	-	-	-	-	**198,564**	**0.4823**
LUNING	-	-	-	-	-	**2,601**	**0.4184**
MINA	-	-	-	-	-	**37,829**	**1.9295**
WALKER LAKE	-	-	-	-	-	**21,001**	**0.3021**
MINERAL HOSPITAL	-	-	-	-	-	**1,105,044**	**1.1329**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2)*** *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	$	24,352,728	1,907,541,452	1.3533	1,922,266,851	26,014,037	21,825	26,035,862
AMARGOSA		472,643	32,305,093	1.5508	33,136,319	513,878	-	513,878
BEATTY		158,025	16,963,568	0.9874	17,808,017	175,836	-	175,836
GABBS		374,999	5,679,629	6.9987	5,781,752	404,647	-	404,647
MANHATTAN		26,507	1,483,006	1.8946	1,633,203	30,943	-	30,943
PAHRUMP		2,021,470	1,658,215,736	0.1292	1,667,106,471	2,153,902	-	2,153,902
ROUND MOUNTAIN		395,635	67,648,629	0.6199	67,890,693	420,854	-	420,854
TONOPAH		221,953	31,033,305	0.7581	31,469,076	238,567	-	238,567
AMARGOSA LIBRARY		354,798	34,286,848	1.0969	35,239,781	386,545	-	386,545
BEATTY LIBRARY		128,351	18,063,429	0.7532	18,931,480	142,592	-	142,592
NYE HOSPITAL		1,722,837	52,230,942	3.4964	56,516,017	1,976,026	-	1,976,026
PAHRUMP HOSPITAL		-	1,658,215,736	-	1,667,106,471	-	-	-
PAHRUMP LIBRARY		371,889	1,658,215,736	0.0238	1,667,106,471	396,771	-	396,771
PAHRUMP SWIM POOL		61,724	1,658,215,736	0.0039	1,667,106,471	65,017	-	65,017
SMOKY VALLEY LIB		529,074	81,816,433	0.6855	83,007,693	569,018	-	569,018
TONOPAH LIBRARY		131,314	40,647,357	0.3424	41,986,190	143,761	-	143,761

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.3544	1.7322	**1.7322**	**33,297,506**	90,527,173	2,012,794,024	0.0050	100,640
AMARGOSA	1.5508	1.5863	**1.5863**	**525,641**	2,447,855	35,584,174	-	-
BEATTY	0.9874	0.9223	**0.9874**	**175,836**	127,643	17,935,660	-	-
GABBS	6.9987	11.2720	**11.2720**	**651,719**	1,958,103	7,739,855	-	-
MANHATTAN	1.8946	2.5083	**2.5083**	**40,966**	-	1,633,203	-	-
PAHRUMP	0.1292	0.1901	**0.1901**	**3,169,169**	-	1,667,106,471	-	-
ROUND MOUNTAIN	0.6199	0.5382	**0.6199**	**420,854**	58,840,852	126,731,545	-	-
TONOPAH	0.7581	0.7686	**0.7686**	**241,871**	-	31,469,076	0.0963	30,300
AMARGOSA LIBRARY	1.0969	1.1091	**1.1091**	**390,844**	2,447,855	37,687,636	-	-
BEATTY LIBRARY	0.7532	0.7066	**0.7532**	**142,592**	127,643	19,059,123	-	-
NYE HOSPITAL	3.4964	3.8477	**3.8477**	**2,174,567**	90,527,173	147,043,190	-	-
PAHRUMP HOSPITAL	-	-	**-**	**-**	-	1,667,106,471	-	
PAHRUMP LIBRARY	0.0238	0.0350	**0.0350**	**583,487**	-	1,667,106,471	-	-
PAHRUMP SWIM POOL	0.0039	0.0058	**0.0058**	**96,692**	-	1,667,106,471	-	-
SMOKY VALLEY LIB	0.6855	0.6399	**0.6855**	**569,018**	58,840,852	141,848,545	-	-
TONOPAH LIBRARY	0.3424	0.3428	**0.3428**	**143,929**	-	41,986,190	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	301,919	2,012,794	1,006,397	-	108,489	0.0054	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NYE HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2010 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	12,442,715	0.6182	15,872,314	0.7886	**49,270,460**	**2.5258**
AMARGOSA	-	111,202	0.3125	111,202	0.3125	**636,843**	**1.8988**
BEATTY	-	338,825	1.8891	338,825	1.8891	**514,662**	**2.8765**
GABBS	-	96,349	1.2448	96,349	1.2448	**748,068**	**12.5168**
MANHATTAN	-	5,195	0.3181	5,195	0.3181	**46,161**	**2.8264**
PAHRUMP	-	835,491	0.0501	835,491	0.0501	**4,004,660**	**0.2402**
ROUND MOUNTAIN	-	227,842	0.1798	227,842	0.1798	**648,697**	**0.7997**
TONOPAH	-	292,951	0.9309	292,951	0.9309	**565,122**	**1.7958**
AMARGOSA LIBRARY	-	8,411	0.0223	8,411	0.0223	**399,255**	**1.1314**
BEATTY LIBRARY	-	5,721	0.0300	5,721	0.0300	**148,313**	**0.7832**
NYE HOSPITAL	-	-	-	-	-	**2,174,567**	**3.8477**
PAHRUMP HOSPITAL	-	-	-	-	-	-	**0.0000**
PAHRUMP LIBRARY	-	107,783	0.0065	107,783	0.0065	**691,270**	**0.0415**
PAHRUMP SWIM POOL	-	63,052	0.0038	63,052	0.0038	**159,744**	**0.0096**
SMOKY VALLEY LIB	-	22,705	0.0160	22,705	0.0160	**591,723**	**0.7015**
TONOPAH LIBRARY	-	2,268	0.0054	2,268	0.0054	**146,196**	**0.3482**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2) *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	$	8,233,936	175,432,465	4.9751	189,302,037	9,417,966	28,975	9,446,941
LOVELOCK		310,713	20,586,696	1.5999	21,502,522	344,019	-	344,019
IMLAY		9,174	1,644,501	0.5913	1,758,488	10,398	-	10,398
PERSHING HOSPITAL		2,135,376	175,432,465	1.2902	189,302,037	2,442,375	-	2,442,375

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	4.9904	4.7390	**4.9904**	**9,446,929**	18,434,146	207,736,183	0.0090	18,696
LOVELOCK	1.5999	1.5384	**1.5999**	**344,019**	-	21,502,522	-	-
IMLAY	0.5913	0.6500	**0.6500**	**11,430**	-	1,758,488	-	-
PERSHING HOSPITAL	1.2902	1.2247	**1.2902**	**2,442,375**	18,434,146	207,736,183	0.0800	166,189

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	MEDICAL INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB-CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	31,160	207,736	103,868	-	11,543	0.0056	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2010 TOTAL COMBINED TAX RATE**
PERSHING CO	-	47,635	0.0229	401,942	0.1935	**9,867,567**	**5.1929**
LOVELOCK	-	7,322	0.0341	7,322	0.0341	**351,341**	**1.6340**
IMLAY	-	-	-	-	-	**11,430**	**0.6500**
PERSHING HOSPITAL	-	5,583	0.0027	5,583	0.0027	**2,614,147**	**1.3729**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2) *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$	16,795,237	560,239,699	3.1777	612,039,395	19,448,776	-	19,448,776
GOLD HILL		25,258	10,265,811	0.2608	10,505,767	27,399	-	27,399
VIRGINIA CITY		115,946	37,236,447	0.3301	39,000,037	128,739	-	128,739
CRS TRUCK WATER ST		9,349	356,569,577	0.0028	405,079,507	11,342	-	11,342

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	3.1777	3.5922	**3.5922**	**21,985,679**	-	612,039,395	-	-
GOLD HILL	0.2608	0.4995	**0.4995**	**52,476**	-	10,505,767	-	-
VIRGINIA CITY	0.3301	0.4841	**0.4841**	**188,799**	-	39,000,037	-	-
CRS TRUCK WATER ST	0.0028	0.0031	**0.0031**	**12,557**	-	405,079,507	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	91,806	612,039	306,020	306,020	7,002	0.0511	-	-
GOLD HILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	5,276,525	0.8621	6,653,412	1.0871	**28,639,091**	**4.6793**
GOLD HILL	-	-	-	-	-	**52,476**	**0.4995**
VIRGINIA CITY	-	-	-	-	-	**188,799**	**0.4841**
CRS TRUCK WATER ST	-	1,555	0.0004	1,555	0.0004	**14,113**	**0.0035**

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$ 199,357,757	14,921,770,277	1.4162	15,088,005,291	213,676,331	624,130	214,300,461
RENO	38,949,206	6,950,342,647	0.5940	7,043,707,442	41,839,622	-	41,839,622
SPARKS	19,602,679	2,444,540,260	0.8500	2,471,777,303	21,010,107	-	21,010,107
CRS TRUCK WATER WA	361,280	14,921,770,277	0.0026	15,088,005,291	392,288	-	392,288
INCLINE VILLAGE	946,254	1,574,373,068	0.0637	1,580,606,324	1,006,846	-	1,006,846
NORTH LK TAHOE FIRE	2,760,644	1,577,889,828	0.1855	1,584,138,723	2,938,577	-	2,938,577
PALOMINO VALLEY	271,634	96,011,347	0.2999	97,217,567	291,555	-	291,555
SIERRA FOREST FIRE WA	7,456,610	1,143,937,727	0.6909	1,153,811,055	7,971,681	-	7,971,681
SUN VALLEY WATER	316,312	230,118,555	0.1457	231,745,619	337,653	-	337,653
TRUCKEE MDWS FIRE	18,748,263	2,651,537,615	0.7495	2,673,144,515	20,035,218	-	20,035,218
VERDI TV	49,636	504,551,315	0.0104	508,211,801	52,854	-	52,854

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.4203	1.2383	**1.4203**	**214,294,939**	11,470,371	15,099,475,662	0.1000	15,099,476
RENO	0.5940	0.5173	**0.5940**	**41,839,622**	-	7,043,707,442	0.5176	36,458,230
SPARKS	0.8500	0.7147	**0.8500**	**21,010,107**	-	2,471,777,303	0.1105	2,731,314
CRS TRUCK WATER WA	0.0026	0.0022	**0.0026**	**392,288**	11,470,371	15,099,475,662	-	-
INCLINE VILLAGE	0.0637	0.0598	**0.0637**	**1,006,846**	-	1,580,606,324	-	-
NORTH LK TAHOE FIRE	0.1855	0.1736	**0.1855**	**2,938,577**	-	1,584,138,723	0.3100	4,910,830
PALOMINO VALLEY	0.2999	0.3956	**0.3956**	**384,593**	-	97,217,567	-	-
SIERRA FOREST FIRE WA	0.6909	0.6504	**0.6909**	**7,971,681**	-	1,153,811,055	-	-
SUN VALLEY WATER	0.1457	0.1329	**0.1457**	**337,653**	-	231,745,619	-	-
TRUCKEE MDWS FIRE	0.7495	0.7148	**0.7495**	**20,035,218**	3,857,142	2,677,001,657	-	-
VERDI TV	0.0104	0.0104	**0.0104**	**52,854**	-	508,211,801	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	2,264,921	15,099,476	7,549,738	-	1,114,053	0.0074	-	2,899,099
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE WA	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
WASHOE CO	15,794,052	41,125,345	0.2724	85,846,684	0.5685	**315,241,099**	**2.0888**
RENO	-	23,744,383	0.3371	23,744,383	0.3371	**102,042,235**	**1.4487**
SPARKS	-	11,792,035	0.4771	11,792,035	0.4771	**35,533,456**	**1.4376**
CRS TRUCK WATER WA	-	59,526	0.0004	59,526	0.0004	**451,814**	**0.0030**
INCLINE VILLAGE	-	186,586	0.0118	186,586	0.0118	**1,193,432**	**0.0755**
NORTH LK TAHOE FIRE	-	507,537	0.0320	507,537	0.0320	**8,356,944**	**0.5275**
PALOMINO VALLEY	-	151,615	0.1560	151,615	0.1560	**536,208**	**0.5516**
SIERRA FOREST FIRE WA	-	534,620	0.0463	534,620	0.0463	**8,506,301**	**0.7372**
SUN VALLEY WATER	-	-	-	-	-	**337,653**	**0.1457**
TRUCKEE MDWS FIRE	-	2,056,779	0.0768	2,056,779	0.0768	**22,091,997**	**0.8263**
VERDI TV	-	-	-	-	-	**52,854**	**0.0104**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY		(2) *COL 6* *FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	$	8,465,009	199,538,240	4.4968	219,227,193	9,858,208	-	9,858,208
ELY		762,591	57,191,496	1.4134	60,748,917	858,625	-	858,625
LUND		10,261	1,809,133	0.6012	1,893,043	11,381	-	11,381
MCGILL		53,430	7,265,125	0.7796	7,381,953	57,550	-	57,550
RUTH		32,695	2,537,516	1.3658	2,758,728	37,679	-	37,679
WHITE PINE HOSPITAL		2,841,208	199,538,240	1.5093	219,227,193	3,308,796	-	3,308,796

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	4.4968	4.2748	**4.4968**	**9,858,208**	11,721,270	230,948,463	0.0550	127,022
ELY	1.4134	1.3475	**1.4134**	**858,625**	-	60,748,917	-	-
LUND	0.6012	0.5574	**0.6012**	**11,381**	-	1,893,043	-	-
MCGILL	0.7796	0.7896	**0.7896**	**58,288**	-	7,381,953	-	-
RUTH	1.3658	1.6653	**1.6653**	**45,941**	-	2,758,728	-	-
WHITE PINE HOSPITAL	1.5093	1.4348	**1.5093**	**3,308,796**	11,721,270	230,948,463	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	34,642	230,948	115,474	-	22,974	0.0099	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	-	-	404,039	0.1749	**10,389,269**	**4.7267**
ELY	-	-	-	-	-	**858,625**	**1.4134**
LUND	-	-	-	-	-	**11,381**	**0.6012**
MCGILL	-	-	-	-	-	**58,288**	**0.7896**
RUTH	-	-	-	-	-	**45,941**	**1.6653**
WHITE PINE HOSPITAL	-	-	-	-	-	**3,308,796**	**1.5093**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET
Prepared for use in 2009-2010 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2008	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	57,600	2.1032%	57,600	100.00%	N/A
Churchill County	26,981	0.9852%	17,723	65.69%	N/A
Fallon	9,258			34.31%	N/A
Clark County	1,967,716	71.8477%	853,551	43.38%	N/A
Boulder City	16,684			0.85%	1.50%
Henderson	269,538			13.70%	24.19%
Las Vegas	593,528			30.16%	53.27%
Mesquite	19,754			1.00%	1.77%
North Las Vegas	214,661			10.91%	19.27%
Douglas County	52,131	1.9035%	52,131	100.00%	N/A
Elko County	50,561	1.8461%	23,301	46.09%	N/A
Carlin	2,322			4.59%	8.52%
Elko	18,424			36.44%	67.59%
Wells	1,524			3.01%	5.59%
West Wendover	4,990			9.87%	18.31%
Esmeralda County	1,240	0.0453%	1,240	100.00%	N/A
Eureka County	1,553	0.0567%	1,553	100.00%	N/A
Humboldt County	18,014	0.6577%	10,355	57.48%	N/A
Winnemucca	7,659			42.52%	N/A
Lander County	5,891	0.2151%	5,891	100.00%	N/A
Lincoln County	4,352	0.1589%	3,275	75.25%	N/A
Caliente	1,077			24.75%	N/A
Lyon County	55,820	2.0382%	32,887	58.92%	N/A
Fernley	19,609			35.13%	85.51%
Yerington	3,324			5.95%	14.49%
Mineral County	4,401	0.1607%	4,401	100.00%	N/A
Nye County	47,370	1.7296%	47,370	100.00%	N/A
Pershing County	7,192	0.2626%	4,734	65.82%	N/A
Lovelock	2,458			34.18%	N/A
Storey County	4,384	0.1601%	4,384	100.00%	N/A
Washoe County	423,833	15.4755%	109,137	25.75%	N/A
Reno	223,012			52.62%	70.87%
Sparks	91,684			21.63%	29.13%
White Pine County	9,694	0.3540%	5,342	55.11%	N/A
Ely	4,352			44.89%	N/A
State Total	2,738,733	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2-12-09.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2007-2008	PROJECTED GALLONS FOR FISCAL YEAR 2008-2009	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2009-2010	****PROJECTED GALLONS FOR FISCAL YEAR 2009-2010**	TAX RATE IN CENTS FOR FISCAL YEAR 2009-2010	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010
	(1)	(2)	(3)	(4)	**(5)**	(6)	(7)
CARSON CITY	38,842,855	35,661,753	-8.19%	32,741,055	**34,072,952**	9	**$ 2,989,902**
CHURCHILL	9,508,196	9,158,038	-3.68%	8,821,022	**9,032,786**	9	**792,627**
CLARK	801,452,277	769,822,067	-3.95%	739,414,096	**777,088,128**	9	**68,189,483**
DOUGLAS	21,335,646	20,311,831	-4.80%	19,336,863	**20,687,042**	4	**806,795**
ELKO	28,216,554	26,341,898	-6.64%	24,592,796	**27,358,771**	6.5	**1,733,862**
ESMERALDA	210,657	173,795	-17.50%	143,381	**196,122**	4	**7,649**
EUREKA	1,162,962	1,229,968	5.76%	1,300,814	**1,209,480**	4	**47,170**
HUMBOLDT	13,071,707	12,508,024	-4.31%	11,968,928	**12,297,862**	9	**1,079,137**
LANDER	3,740,214	3,601,726	-3.70%	3,468,462	**3,253,986**	9	**285,537**
LINCOLN	2,807,130	2,485,367	-11.46%	2,200,544	**2,548,313**	4	**99,384**
LYON	21,318,665	22,627,515	6.14%	24,016,845	**22,397,389**	9	**1,965,371**
MINERAL	2,259,296	1,964,808	-13.03%	1,708,794	**1,965,588**	9	**172,480**
NYE	21,382,217	19,591,597	-8.37%	17,951,781	**20,954,573**	4	**817,228**
PERSHING	3,347,515	2,795,715	-16.48%	2,334,981	**2,845,388**	9	**249,683**
STOREY	540,921	609,489	12.68%	686,773	**937,146**	4	**36,549**
WASHOE	180,711,067	175,485,580	-2.89%	170,414,047	**170,012,972**	9	**14,918,638**
WHITE PINE	6,448,280	6,365,424	-1.28%	6,283,946	**6,383,797**	9	**560,178**
STATE TOTAL	1,156,356,159	1,110,734,596	-3.95%	1,067,385,128	**1,113,242,294**		**$ 94,751,673**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2008-09 + (Remaining 6 months FY07-08 times the percentage of change the entity realized the last six months of FY07-08 over the last six months of FY06-07)].
3. Column 3 = Percent of change of FY07-08 (actual) to FY08-09 (projected).
4. Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.
5. Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5 completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 4, 2009.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2009-2010 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2009-2010 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010 (4)
CARSON CITY	34,072,952	$ 333,915	100.00%	$ 333,915
CHURCHILL	9,032,786	88,521	65.69%	58,147
FALLON			34.31%	30,374
CLARK	777,088,128	7,615,464	43.38%	3,303,588
BOULDER CITY			0.85%	64,731
HENDERSON			13.70%	1,043,319
LAS VEGAS			30.16%	2,296,824
MESQUITE			1.00%	76,155
N LAS VEGAS			10.91%	830,847
DOUGLAS	20,687,042	202,733	100.00%	202,733
ELKO	27,358,771	268,116	46.09%	123,575
CARLIN			4.59%	12,307
ELKO			36.44%	97,701
WELLS			3.01%	8,070
WEST WENDOVER			9.87%	26,463
ESMERALDA	196,122	1,922	100.00%	1,922
EUREKA	1,209,480	11,853	100.00%	11,853
HUMBOLDT	12,297,862	120,519	57.48%	69,278
WINNEMUCCA			42.52%	51,241

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2009-2010 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2009-2010 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010 (4)
LANDER	3,253,986	$ 31,889	100.00%	$ 31,889
LINCOLN	2,548,313	24,973	75.25%	18,793
CALIENTE			24.75%	6,180
LYON	22,397,389	219,494	58.92%	129,326
FERNLEY			35.13%	77,108
YERINGTON			5.95%	13,060
MINERAL	1,965,588	19,263	100.00%	19,263
NYE	20,954,573	205,355	100.00%	205,355
PERSHING	2,845,388	27,885	65.82%	18,355
LOVELOCK			34.18%	9,530
STOREY	937,146	9,184	100.00%	9,184
WASHOE	170,012,972	1,666,127	25.75%	429,028
RENO			52.62%	876,716
SPARKS			21.63%	360,383
WHITE PINE	6,383,797	62,561	55.11%	34,475
ELY			44.89%	28,086
	1,113,242,294	$ 10,909,774		$ 10,909,774

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected** **1,113,242,294**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/12/09).
5. Column 4 = Column 2 x Column 3.
6. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

								DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2010 PROJECTION				
COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2009 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2009-2010 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2009-2010
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	57,600	2.10%	249	1.19%	1.80%	$ 241,583	$ 208,465	$ 33,118	1.30%	$ -	$ 12,067	$ 220,532
CHURCHILL	26,981	0.99%	504	2.42%	1.46%	195,951	345,576	-	0.00%	149,625	-	345,576
CLARK	1,967,716	71.85%	5,272	25.29%	56.33%	7,560,220	5,476,877	2,083,343	82.09%	-	759,057	6,235,933
DOUGLAS	52,131	1.90%	260	1.25%	1.68%	225,478	193,372	32,106	1.27%	-	11,698	205,070
ELKO	50,561	1.85%	1,280	6.14%	3.28%	440,219	816,300	-	0.00%	376,081	-	816,300
ESMERALDA	1,240	0.05%	469	2.25%	0.78%	104,686	190,584	-	0.00%	85,898	-	190,584
EUREKA	1,553	0.06%	904	4.34%	1.48%	198,635	242,256	-	0.00%	43,621	-	242,256
HUMBOLDT	18,014	0.66%	1,000	4.80%	2.04%	273,795	490,236	-	0.00%	216,441	-	490,236
LANDER	5,891	0.22%	1,149	5.51%	1.98%	265,742	309,984	-	0.00%	44,242	-	309,984
LINCOLN	4,352	0.16%	1,878	9.01%	3.11%	417,403	539,604	-	0.00%	122,201	-	539,604
LYON	55,820	2.04%	700	3.36%	2.48%	332,848	236,599	96,249	3.79%	-	35,068	271,667
MINERAL	4,401	0.16%	324	1.55%	0.63%	84,554	174,516	-	0.00%	89,962	-	174,516
NYE	47,370	1.73%	2,675	12.83%	5.43%	728,777	846,144	-	0.00%	117,367	-	846,144
PERSHING	7,192	0.26%	1,016	4.87%	1.80%	241,583	355,025	-	0.00%	113,441	-	355,026
STOREY	4,384	0.16%	72	0.35%	0.22%	29,527	27,315	2,211	0.09%	-	806	28,121
WASHOE	423,833	15.48%	2,078	9.97%	13.64%	1,830,666	1,539,749	290,916	11.46%	-	105,994	1,645,743
WHITE PINE	9,694	0.35%	1,014	4.86%	1.86%	249,636	504,012	-	0.00%	254,376	-	504,012
STATE TOTAL	2,738,733	100.00%	20,844	100.00%	100.00%	$ 13,421,303	$ 12,496,614	$ 2,537,945	100.00%	$ 1,613,256	$ 924,689	$ 13,421,303

Gallons Projected **1,113,242,294**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/12/09).**
   **The road miles information in column 3 is provided by the Department of Transportation's 2009 preliminary report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2009-2010 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2009-2010 (4)
CARSON CITY	$ 575,099	$ 1,827,072,632	100.00%	$ 575,099
CHURCHILL	152,460	790,819,558	69.46%	105,899
FALLON		241,530,761	30.54%	46,561
CLARK	13,116,057	89,981,571,327	56.21%	7,372,536
BOULDER CITY		675,629,306	0.75%	98,370
HENDERSON		12,969,946,316	14.41%	1,890,024
LAS VEGAS		18,289,314,192	20.33%	2,666,494
MESQUITE		809,678,379	0.90%	118,045
N LAS VEGAS		6,660,944,839	7.40%	970,588
DOUGLAS	349,166	3,368,178,709	100.00%	349,166
ELKO	461,774	1,235,424,143	57.77%	266,767
CARLIN		26,016,659	2.11%	9,743
ELKO		349,628,447	28.30%	130,682
WELLS		20,604,889	1.67%	7,712
WEST WENDOVER		125,391,269	10.15%	46,870
ESMERALDA	3,310	58,223,955	100.00%	3,310
EUREKA	20,414	1,140,655,877	100.00%	20,414
HUMBOLDT	207,569	673,187,265	77.16%	160,160
WINNEMUCCA		153,735,683	22.84%	47,409
LANDER	54,922	422,378,412	98.83%	54,280
KINGSTON		4,927,130	1.17%	642
LINCOLN	43,012	205,706,309	93.69%	40,298
CALIENTE		12,979,037	6.31%	2,714
LYON	378,034	1,653,412,504	57.82%	218,579
FERNLEY		632,953,139	38.28%	144,711
YERINGTON		64,470,671	3.90%	14,744

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2009-2010 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2009-2010 (4)
MINERAL	33,176	100,610,732	100.00%	33,176
NYE	353,681	2,012,794,024	9.31%	32,928
PAHRUMP		1,667,106,471	82.83%	292,954
ROUND MOUNTAIN		126,731,545	6.30%	22,282
TONOPAH		31,469,076	1.56%	5,517
PERSHING	48,026	207,736,183	89.65%	43,055
LOVELOCK		21,502,522	10.35%	4,971
STOREY	15,818	612,039,395	100.00%	15,818
WASHOE	2,869,558	15,099,475,662	36.98%	1,061,163
RENO		7,043,707,442	46.65%	1,338,648
SPARKS		2,471,777,303	16.37%	469,747
WHITE PINE	107,749	230,948,463	73.70%	79,411
ELY		60,748,917	26.30%	28,338
STATE TOTAL	$ 18,789,825			$ 18,789,825

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

   Gallons projected **1,113,242,294**
3. Final assessed values for FY 2009-2010 as of March 15, 2009 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2009 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2009-2010 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2010 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2009-2010
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	57,600	2.10%	249	1.19%	1.80%	$ 454,176	$ 391,904	$ 62,272	1.31%	$ -	$ 22,688	$ 414,592
CHURCHILL	26,981	0.99%	504	2.42%	1.46%	$ 368,387	649,692	-	0.00%	281,305	-	649,692
CLARK	1,967,716	71.85%	5,272	25.29%	56.33%	$ 14,213,194	10,296,544	3,916,650	82.09%	-	1,426,991	11,723,535
DOUGLAS	52,131	1.90%	260	1.25%	1.68%	$ 423,898	363,524	60,374	1.27%	-	21,997	385,521
ELKO	50,561	1.85%	1,280	6.14%	3.28%	$ 827,610	1,534,632	-	0.00%	707,022	-	1,534,632
ESMERALDA	1,240	0.05%	469	2.25%	0.78%	$ 196,810	358,296	-	0.00%	161,486	-	358,296
EUREKA	1,553	0.06%	904	4.34%	1.48%	$ 373,434	455,436	-	0.00%	82,002	-	455,436
HUMBOLDT	18,014	0.66%	1,000	4.80%	2.04%	$ 514,733	921,648	-	0.00%	406,915	-	921,648
LANDER	5,891	0.22%	1,149	5.51%	1.98%	$ 499,594	582,780	-	0.00%	83,186	-	582,780
LINCOLN	4,352	0.16%	1,878	9.01%	3.11%	$ 784,716	1,014,456	-	0.00%	229,740	-	1,014,456
LYON	55,820	2.04%	700	3.36%	2.48%	$ 625,754	444,798	180,956	3.79%	-	65,929	510,727
MINERAL	4,401	0.16%	324	1.55%	0.63%	$ 158,962	328,080	-	0.00%	169,118	-	328,080
NYE	47,370	1.73%	2,675	12.83%	5.43%	$ 1,370,098	1,590,756	-	0.00%	220,658	-	1,590,756
PERSHING	7,192	0.26%	1,016	4.87%	1.80%	$ 454,176	667,456	-	0.00%	213,280	-	667,456
STOREY	4,384	0.16%	72	0.35%	0.22%	$ 55,510	51,354	4,156	0.09%	-	1,514	52,868
WASHOE	423,833	15.48%	2,078	9.97%	13.64%	$ 3,441,647	2,894,733	546,914	11.46%	-	199,262	3,093,995
WHITE PINE	9,694	0.35%	1,014	4.86%	1.86%	$ 469,315	947,544	-	0.00%	478,229	-	947,544
STATE TOTAL	2,738,733	100.00%	20,844	100.00%	100.00%	$ 25,232,015	$ 23,493,633	$ 4,771,323	100.00%	$ 3,032,940	$ 1,738,382	$ 25,232,015

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,242,294**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/12/09)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2009

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2009-10
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	57,600	100.00%	248.93	100.00%	139,790,993	100.00%	100.00%	$ 414,592	$ 414,592	$ 438,331	100.00%	$ -	100.00%	$ 23,739	$ (23,739)	$ 414,592
CHURCHILL	4,925.24	99.92%	17,723	65.69%	461.13	91.56%	13,036,172	41.82%	74.75%		485,645	571,269	87.78%	-	0.00%	85,624	(950)	570,319
FALLON	3.76	0.08%	9,258	34.31%	42.51	8.44%	18,134,901	58.18%	25.25%		164,047	79,505	12.22%	84,542	100.00%	-	(132)	79,373
TOTAL CH	4,929.00	100.00%	26,981	100.00%	503.64	100.00%	31,171,073	100.00%	100.00%	$ 649,692	$ 649,692	$ 650,774	100.00%	$ 84,542	100.00%	$ 85,624	$ (1,082)	$ 649,692
CLARK	7,471.16	93.14%	853,551	43.38%	2,470.50	46.86%	3,656,296,713	48.48%	57.96%		6,795,430	7,075,291	60.59%	-	0.00%	279,861	-	7,075,291
BOULDER CITY	200.83	2.50%	16,684	0.85%	86.88	1.65%	46,408,502	0.62%	1.40%		164,598	160,461	1.37%	4,137	1.27%	-	576	161,038
HENDERSON	103.81	1.29%	269,538	13.70%	806.07	15.29%	844,887,349	11.20%	10.37%		1,215,848	1,077,444	9.23%	138,404	42.57%	-	19,279	1,096,723
LAS VEGAS	131.20	1.64%	593,528	30.16%	1,256.00	23.82%	2,306,858,933	30.58%	21.55%		2,526,656	2,492,897	21.35%	33,759	10.38%	-	4,703	2,497,600
MESQUITE	32.00	0.40%	19,754	1.00%	62.56	1.19%	32,506,783	0.43%	0.76%		88,513	68,566	0.59%	19,946	6.13%	-	2,778	71,345
N LAS VEGAS	82.12	1.02%	214,661	10.91%	590.00	11.19%	655,619,206	8.69%	7.95%		932,490	803,582	6.88%	128,908	39.65%	-	17,957	821,539
TOTAL CL	8,021.12	100.00%	1,967,716	100.00%	5,272.01	100.00%	7,542,577,486	100.00%	100.00%	$ 11,723,535	$ 11,723,535	$ 11,678,242	100.00%	$ 325,154	100.00%	279,861	$ 45,293	$ 11,723,535
DOUGLAS	735.00	100.00%	52,131	100.00%	260.09	100.00%	106,510,514	100.00%	100.00%	$ 385,521	$ 385,521	$ 388,008	100.00%	$ -	100.00%	2,488	$ (2,488)	$ 385,521
ELKO	17,157.02	99.77%	23,301	46.09%	1123.62	87.78%	46,553,347	47.01%	70.16%		1,076,729	1,181,989	77.05%	-	0.00%	105,261	-	1,181,989
CARLIN	9.25	0.05%	2,322	4.59%	22.83	1.78%	2,315,648	2.34%	2.19%		33,639	28,242	1.84%	5,397	4.97%	-	25	28,267
ELKO	17.17	0.10%	18,424	36.44%	93.78	7.33%	47,260,401	47.73%	22.90%		351,400	251,785	16.41%	99,615	91.70%	-	456	252,241
WELLS	6.38	0.04%	1,524	3.01%	21.77	1.70%	397,303	0.40%	1.29%		19,766	22,642	1.48%	-	0.00%	2,876	-	22,642
W. WENDOVER	7.32	0.04%	4,990	9.87%	17.99	1.41%	2,496,618	2.52%	3.46%		53,098	49,476	3.23%	3,622	3.33%	-	17	49,493
TOTAL EL	17,197.14	100.00%	50,561	100.00%	1,279.99	100.00%	99,023,317	100.00%	100.00%	$ 1,534,632	$ 1,534,632	$ 1,534,134	100.00%	$ 108,634	100.00%	$ 108,137	$ 498	$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,240	100.00%	469.33	100.00%	5,406,599	100.00%	100.00%	$ 358,296	$ 358,296	$ 357,103	100.00%	$ 1,193	100.00%	$ -	$ 1,193	$ 358,296
EUREKA	4,176.00	100.00%	1,553	100.00%	904.06	100.00%	11,804,969	100.00%	100.00%	$ 455,436	$ 455,436	$ 455,776	100.00%	$ -	100.00%	$ 340	$ (340)	$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,242,294**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2-12-09)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2009.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2009-10
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,626.00	99.91%	10,355	57.48%	942.05	94.16%	41,327,676	82.83%	83.60%		770,498	777,015	84.37%	-	0.00%	6,517	-	777,015
WINNEMUCCA	8.26	0.09%	7,659	42.52%	58.40	5.84%	8,564,327	17.17%	16.40%		151,150	143,935	15.63%	7,215	100.00%	-	698	144,633
TOTAL HU	9,634.26	100.00%	18,014	100.00%	1,000.45	100.00%	49,892,003	100.00%	100.00%	$ 921,648	$ 921,648	$ 920,950	100.00%	$ 7,215	100.00%	$ 6,517	$ 698	$ 921,648
LANDER	5,493.00	100.00%	5,891	100.00%	1,148.61	100.00%	16,860,620	100.00%	100.00%	$ 582,780	$ 582,780	$ 582,642	100.00%	$ 138	100.00%	$ -	$ 138	$ 582,780
LINCOLN	10,637.00	99.97%	3,275	75.25%	1,861.77	99.14%	13,409,428	95.99%	92.59%		939,285	928,717	91.51%	10,568	100.00%	-	(429)	928,288
CALIENTE	3.00	0.03%	1,077	24.75%	16.23	0.86%	560,209	4.01%	7.41%		75,171	86,208	8.49%	-	0.00%	11,037	(40)	86,168
TOTAL LI	10,640.00	100.00%	4,352	100.00%	1,878.00	100.00%	13,969,637	100.00%	100.00%	$ 1,014,456	$ 1,014,456	$ 1,014,925	100.00%	$ 10,568	100.00%	$ 11,037	$ (469)	$ 1,014,456
LYON	1,868.45	93.70%	32,887	58.92%	586.12	83.74%	56,985,249	81.86%	79.55%		406,308	394,711	81.55%	11,597	37.83%	-	10,110	404,821
FERNLEY	117.00	5.87%	19,609	35.13%	93.14	13.31%	8,931,747	12.83%	16.78%		85,718	66,658	13.77%	19,060	62.17%	-	16,617	83,275
YERINGTON	8.55	0.43%	3,324	5.95%	20.67	2.95%	3,696,830	5.31%	3.66%		18,702	22,632	4.68%	-	0.00%	3,930	-	22,632
TOTAL LY	1,994.00	100.00%	55,820	100.00%	699.93	100.00%	69,613,826	100.00%	100.00%	$ 510,727	$ 510,727	$ 484,001	100.00%	$ 30,657	100.00%	$ 3,930	$ 26,727	$ 510,727
MINERAL	3,837.00	100.00%	4,401	100.00%	323.85	100.00%	3,559,987	100.00%	100.00%	$ 328,080	$ 328,080	$ 328,911	100.00%	$ -	100.00%	$ 831	$ (831)	$ 328,080
NYE	18,100.00	100.00%	47,370	100.00%	2,675.00	100.00%	84,288,119	100.00%	100.00%	$ 1,590,756	$ 1,590,756	$ 1,590,519	100.00%	$ 237	100.00%	$ -	$ 237	$ 1,590,756
PERSHING	6,008.11	99.99%	4,734	65.82%	999.40	98.40%	21,451,388	96.60%	90.20%		602,045	661,990	89.60%	-	0.00%	59,944	(63,951)	598,038
LOVELOCK	0.89	0.01%	2,458	34.18%	16.30	1.60%	754,054	3.40%	9.80%		65,411	76,841	10.40%	-	0.00%	11,430	(7,423)	69,418
TOTAL PE	6,009.00	100.00%	7,192	100.00%	1,015.70	100.00%	22,205,442	100.00%	100.00%	$ 667,456	$ 667,456	$ 738,831	100.00%	$ -	0.00%	$ 71,375	$ (71,375)	$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,242,294**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2-12-09)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2009.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2009-10
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	4,384	100.00%	72.36	100.00%	13,468,766	100.00%	100.00%	$ 52,868	$ 52,868	$ 51,686	100.00%	$ 1,182	100.00%	$ -	$ 1,182	$ 52,868
WASHOE	6,542.00	97.96%	109,137	25.75%	1,111.36	53.47%	336,316,029	28.15%	51.30%		1,587,220	1,788,897	56.89%	-	0.00%	201,678	(28,838)	1,760,059
RENO	102.14	1.53%	223,012	52.62%	653.97	31.47%	645,777,557	54.05%	34.90%		1,079,804	976,926	31.07%	102,879	68.14%	-	(15,749)	961,177
SPARKS	34.10	0.51%	91,684	21.63%	313.01	15.06%	212,713,225	17.80%	13.80%		426,971	378,867	12.05%	48,104	31.86%	-	(6,108)	372,759
TOTAL WA	6,678.24	100.00%	423,833	100.00%	2,078.34	100.00%	1,194,806,811	100.00%	100.00%	$ 3,093,995	$ 3,093,995	$ 3,144,690	100.00%	$ 150,983	100.00%	$ 201,678	$ (50,695)	$ 3,093,995
WHITE PINE	8,869.77	99.92%	5,342	55.11%	961.52	94.82%	17,371,094	79.22%	82.27%		779,544	823,616	86.99%	-	0.00%	44,072	-	823,616
ELY	7.23	0.08%	4,352	44.89%	52.48	5.18%	4,555,438	20.78%	17.73%		168,000	123,178	13.01%	44,822	100.00%	-	751	123,928
TOTAL WP	8,877.00	100.00%	9,694	100.00%	1,014.00	100.00%	21,926,532	100.00%	100.00%	$ 947,544	$ 947,544	$ 946,793	100.00%	$ 44,822	100.00%	$ 44,072	$ 751	$ 947,544
STATE TOTAL	110,320		2,738,733		20,844		9,426,876,694			$ 25,232,015	$ 25,232,015	$ 25,306,317		$ 765,325		$ 839,627	$ (74,302)	$ 25,232,015

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,242,294**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2-12-09)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2009.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7=Total 2.35¢ revenue distributed in FY 2003

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX and GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2006-2007 (1)	LSST DISTRIBUTIONS FY 2007-2008 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2006-07 TO FY 2007-2008 (4)	PROJECTED LSST DISTRIBUTIONS FY 2008-2009 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2009-2010 (7)
CARSON CITY	27,008,927	22,316,927	2.36%	-17.37%	15,621,849	1.82%	15,934,286
CHURCHILL	6,277,936	6,095,079	0.64%	-2.91%	5,790,325	0.67%	5,790,325
CLARK	719,500,251	692,828,832	73.31%	-3.71%	640,866,669	74.70%	647,275,336
DOUGLAS	16,302,559	14,314,428	1.51%	-12.20%	11,451,542	1.33%	11,680,573
ELKO	29,763,708	25,879,959	2.74%	-13.05%	26,138,759	3.05%	26,400,146
ESMERALDA	133,425	160,665	0.02%	20.42%	136,565	0.02%	136,565
EUREKA	2,166,202	1,987,969	0.21%	-8.23%	1,828,932	0.21%	1,883,800
HUMBOLDT	8,181,381	8,463,689	0.90%	3.45%	8,886,873	1.04%	9,064,611
LANDER	1,446,087	1,847,122	0.20%	27.73%	2,401,259	0.28%	1,921,007
LINCOLN	344,678	325,375	0.03%	-5.60%	309,106	0.04%	309,106
LYON	5,930,853	6,362,371	0.67%	7.28%	5,662,510	0.66%	5,719,135
MINERAL	441,686	466,143	0.05%	5.54%	414,867	0.05%	419,016
NYE	7,954,584	7,029,518	0.74%	-11.63%	6,256,271	0.73%	6,318,834
PERSHING	604,587	586,384	0.06%	-3.01%	527,745	0.06%	527,745
STOREY	843,330	834,322	0.09%	-1.07%	584,025	0.07%	554,824
WASHOE	156,893,557	153,328,703	16.22%	-2.27%	128,796,111	15.01%	128,796,111
WHITE PINE	2,613,510	2,216,422	0.23%	-15.19%	2,260,751	0.26%	2,283,358
STATE TOTAL	986,407,260	945,043,907	100%		857,934,159	100%	865,014,777

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2006-07 and fiscal year 2007-2008 (informational only).
5. Column 5 is the FY2008-09 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A decline of 9.11% from 2007-2008 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY09-10 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 0.07% growth over 2008-2009 is estimated.

LSST WORKSHEET - FISCAL YEAR 2009-2010
BASED UPON FY 2007-08 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2007-2008 DISTRIBUTIONS	--PROJECTED-- FY 2008-2009 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2009-2010 LSST DISTRIBUTIONS	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	22,316,927	15,621,849	-30.00%	15,934,286	2.00%	1.8421%
CHURCHILL	6,095,079	5,790,325	-5.00%	5,790,325	0.00%	0.6694%
CLARK	692,828,832	640,866,669	-7.50%	647,275,336	1.00%	74.8282%
DOUGLAS	14,314,428	11,451,542	-20.00%	11,680,573	2.00%	1.3503%
ELKO	25,879,959	26,138,759	1.00%	26,400,146	1.00%	3.0520%
ESMERALDA	160,665	136,565	-15.00%	136,565	0.00%	0.0158%
EUREKA	1,987,969	1,828,932	-8.00%	1,883,800	3.00%	0.2178%
HUMBOLDT	8,463,689	8,886,873	5.00%	9,064,611	2.00%	1.0479%
LANDER	1,847,122	2,401,259	30.00%	1,921,007	-20.00%	0.2221%
LINCOLN	325,375	309,106	-5.00%	309,106	0.00%	0.0357%
LYON	6,362,371	5,662,510	-11.00%	5,719,135	1.00%	0.6612%
MINERAL	466,143	414,867	-11.00%	419,016	1.00%	0.0484%
NYE	7,029,518	6,256,271	-11.00%	6,318,834	1.00%	0.7305%
PERSHING	586,384	527,745	-10.00%	527,745	0.00%	0.0610%
STOREY	834,322	584,025	-30.00%	554,824	-5.00%	0.0641%
WASHOE	153,328,703	128,796,111	-16.00%	128,796,111	0.00%	14.8895%
WHITE PINE	2,216,422	2,260,751	2.00%	2,283,358	1.00%	0.2640%
STATEWIDE GROWTH %			-9.218%		0.825%	
TOTAL DISTRIBUTION	945,043,907	857,934,159		865,014,777		
GENERAL FUND	7,916,522	7,240,600		7,286,532 **		
D.S.A.	102,284,309	100,238,623		99,236,237		
GRAND TOTAL	1,055,244,738	965,413,382		971,537,546 **		

NOTES:

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2008-2009 and FY2009-2010.

** (2) General Fund Commission calculation for FY 2009-2010 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

GOVERNMENTAL SERVICES TAX

March 15, 2009

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2008-09 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2009-10 (8)
Carson City	$4,924,382							
Consolidated Tax							48.777%	2,401,950
Schools - Operating		1,843,246,997	1.5000	0.0000	1.5000	27,648,705	39.003%	1,920,633
Debt		1,843,246,997		0.4700	0.4700	8,663,261	12.221%	601,798
						36,311,966	100.00%	4,924,382
Churchill	2,675,808							
Consolidated Tax							48.70%	1,303,741
Schools - Operating		725,891,895	1.5000	0.0000	1.5000	10,888,378	37.50%	1,003,951
Debt		725,891,895		0.5500	0.5500	3,992,405	13.80%	368,116
						14,880,784	100.00%	2,675,808
Clark	185,757,411							
Consolidated Tax							55.01%	102,185,533
Schools - Operating		111,906,539,236	1.5000	0.0000	1.5000	1,678,598,089	30.64%	56,921,317
Debt		111,906,539,236		0.7023	0.7023	785,919,625	14.35%	26,650,561
						2,464,517,714	100.00%	185,757,411
Douglas	6,169,737							
Consolidated Tax							38.63%	2,383,173
Schools - Operating		3,492,523,590	1.5000	0.0000	1.5000	52,387,854	43.42%	2,679,172
Debt		3,492,523,590		0.6200	0.6200	21,653,646	17.95%	1,107,391
						74,041,500	100.00%	6,169,737
Elko	7,068,210							
Consolidated Tax							52.50%	3,710,644
School - Operating		1,222,269,103	1.5000	0.0000	1.5000	18,334,037	47.50%	3,357,566
Debt		1,222,269,103		0.0000	0.0000	0	0.00%	0
						18,334,037	100.00%	7,068,210

GOVERNMENTAL SERVICES TAX

March 15, 2009

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2008-09 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2009-10 (8)
Esmeralda	319,894							
Consolidated Tax							45.44%	145,373
Schools - Operating		54,506,674	1.5000	0.0000	1.5000	817,600	54.56%	174,521
Debt		54,506,674		0.0000	0.0000	0	0.00%	0
						817,600	100.00%	319,894
Eureka	516,247							
Consolidated Tax							47.16%	243,488
Schools - Operating		929,568,154	1.5000	0.0000	1.5000	13,943,522	47.67%	246,099
Debt		929,568,154		0.1625	0.1625	1,510,548	5.16%	26,661
						15,454,071	100.00%	516,247
Humboldt	2,848,983							
Consolidated Tax							51.30%	1,461,269
Schools - Operating		692,590,219	1.5000	0.0000	1.5000	10,388,853	40.10%	1,143,720
Debt		692,590,219		0.3200	0.3200	2,216,289	8.60%	243,994
						12,605,142	100.00%	2,848,983
Lander	975,936							
Consolidated Tax							61.03%	595,611
Schools - Operating		316,119,956	1.5000	0.0000	1.5000	4,741,799	38.97%	380,325
Debt		316,119,956		0.0000	0.0000	0	0.00%	0
						4,741,799	100.00%	975,936
Lincoln	823,587							
Consolidated Tax							51.009%	420,101
Schools - Operating		184,663,729	1.5000	0.0000	1.5000	2,769,956	37.686%	310,374
Debt		184,663,729		0.4500	0.4500	830,987	11.306%	93,112
						3,600,943	100.00%	823,587

GOVERNMENTAL SERVICES TAX

March 15, 2009

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2008-09 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2009-10 (8)
Lyon	5,056,813							
Consolidated Tax							54.80%	2,773,651
Schools - Operating		1,857,324,881	1.5000	0.0000	1.5000	27,859,873	32.50%	1,641,225
Debt		1,857,324,881		0.5867	0.5867	10,896,925	12.70%	641,938
						38,756,798	100.00%	5,056,813
Mineral	601,490							
Consolidated Tax							61.09%	367,429
Schools - Operating		90,420,135	1.5000	0.0000	1.5000	1,356,302	29.93%	180,047
Debt		90,420,135		0.4500	0.4500	406,891	8.98%	54,014
						1,763,193	100.00%	601,490
Nye	5,262,543							
Consolidated Tax							52.68%	2,772,229
Schools - Operating		1,899,181,856	1.5000	0.0000	1.5000	28,487,728	34.04%	1,791,593
Debt		1,899,181,856		0.5850	0.5850	11,110,214	13.28%	698,721
						39,597,942	100.00%	5,262,543
Pershing	1,075,628							
Consolidated Tax							44.93%	483,263
Schools - Operating		204,359,144	1.5000	0.0000	1.5000	3,065,387	43.48%	467,657
Debt		204,359,144		0.4000	0.4000	817,437	11.59%	124,708
						3,882,824	100.00%	1,075,628
Storey	496,010							
Consolidated Tax							60.72%	301,188
Schools - Operating		561,506,843	1.2500	0.0000	1.2500	7,018,836	29.40%	145,825
Debt		561,506,843		0.4200	0.4200	2,358,329	9.88%	48,997
						9,377,164	100.00%	496,010

GOVERNMENTAL SERVICES TAX

March 15, 2009

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2008-09 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2009-10 (8)
Washoe	38,536,111							
Consolidated Tax							58.20%	22,426,335
Schools - Operating		17,207,010,574	1.5000	0.0000	1.5000	258,105,159	33.20%	12,795,692
Debt		17,207,010,574		0.3885	0.3885	66,849,236	8.60%	3,314,084
						324,954,395	100.00%	38,536,111
White Pine	1,512,885							
Consolidated Tax							55.358%	837,507
Schools - Operating		358,021,167	1.5000	0.0000	1.5000	5,370,318	38.286%	579,227
Debt		358,021,167		0.2490	0.2490	891,473	6.356%	96,152
						6,261,790	100.00%	1,512,885
State Total	$264,621,674							264,621,674

NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

CONSOLIDATED TAX DISTRIBUTION

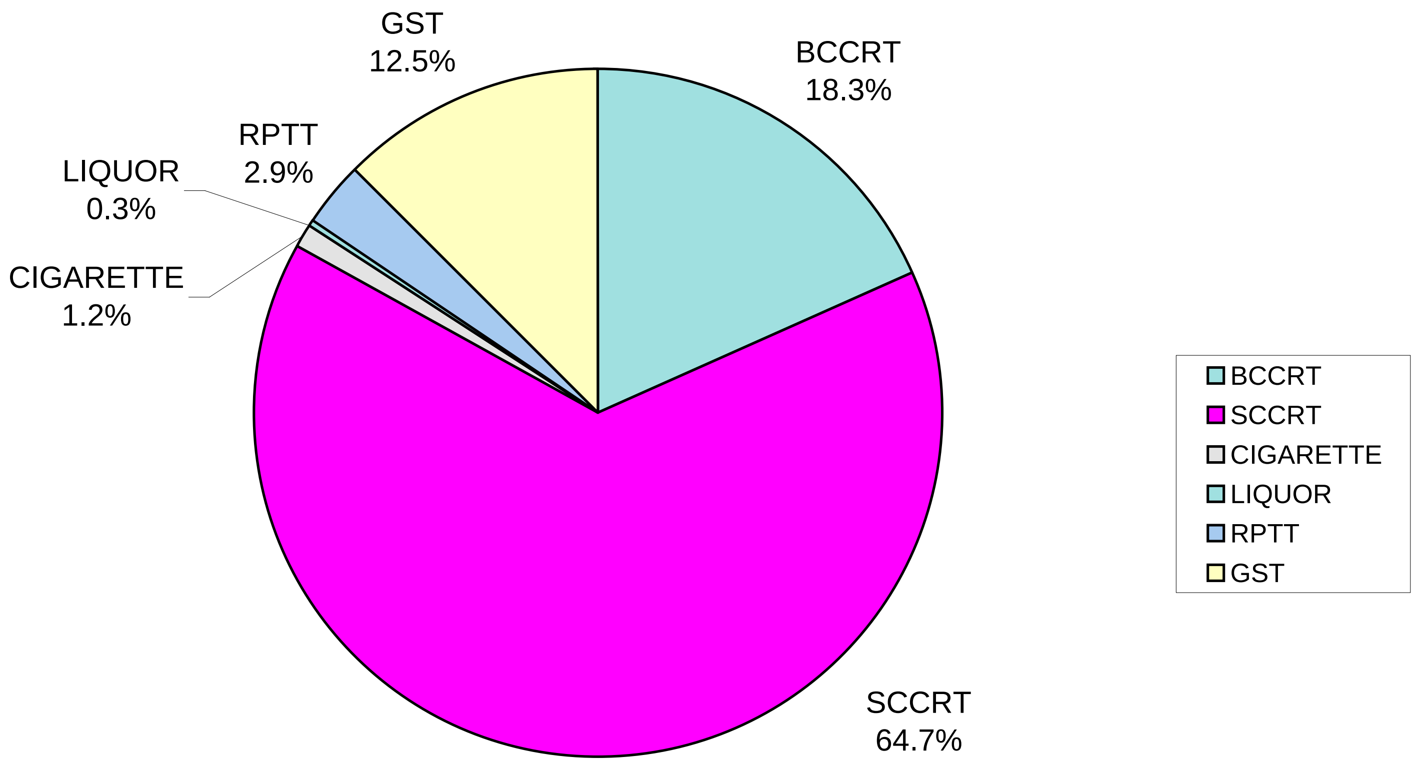
ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	3,948,604	13,499,422	299,312	68,593	227,327	2,401,950	**20,445,208**
CHURCHILL	1,583,371	5,125,058	140,203	32,130	94,383	1,303,741	**8,278,886**
CLARK	159,533,592	553,835,783	10,225,003	2,343,246	26,937,759	102,185,533	**855,060,916**
DOUGLAS	3,085,881	15,970,320	270,892	62,080	486,100	2,383,173	**22,258,446**
ELKO	5,279,219	18,593,460	262,736	60,211	240,771	3,710,644	**28,147,040**
ESMERALDA	51,263	1,114,391	6,442	1,476	5,531	145,373	**1,324,477**
EUREKA	1,253,929	4,758,286	8,070	1,849	5,374	243,488	**6,270,996**
HUMBOLDT	2,410,553	8,631,148	93,606	21,451	92,753	1,461,269	**12,710,781**
LANDER	956,262	2,792,174	30,613	7,015	15,859	595,611	**4,397,533**
LINCOLN	130,998	1,346,157	22,616	5,183	30,848	420,101	**1,955,903**
LYON	2,064,799	11,869,832	290,061	66,473	392,598	2,773,651	**17,457,413**
MINERAL	202,523	1,785,690	22,870	5,241	10,418	367,429	**2,394,171**
NYE	2,333,440	7,545,559	246,150	56,410	325,357	2,772,229	**13,279,146**
PERSHING	326,386	2,116,434	37,370	8,564	18,704	483,263	**2,990,720**
STOREY	406,287	1,760,372	22,781	5,221	118,795	301,188	**2,614,644**
WASHOE	27,292,906	93,353,635	2,202,396	504,719	4,128,418	22,426,335	**149,908,410**
WHITE PINE	910,989	3,073,515	50,376	11,545	50,482	837,507	**4,934,414**
TOTAL	211,771,001	747,171,236	14,231,496	3,261,407	33,181,479	144,812,484	1,154,429,104

ADMINISTRATIVE SERVICES DIVISION, 3/15/09

FINAL REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) 2006-07 BCCRT DISTRIBUTIONS	(2) FY 2007-08 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2007-08	(4) PROJECTED PERCENTAGE CHANGE FY 2008-09	(2) PROJECTED FY 2008-09 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2009-10	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2009-10
CARSON CITY	5,090,083.32	4,631,250.62	(0.0901)	(0.1300)	4,029,188	(0.0200)	3,948,604
CHURCHILL	1,637,618.70	1,522,032.67	(0.0706)	0.0300	1,567,694	0.0100	1,583,371
CLARK	179,800,009.87	173,575,880.72	(0.0346)	(0.0900)	157,954,051	0.0100	159,533,592
DOUGLAS	3,863,754.25	3,538,042.54	(0.0843)	(0.1100)	3,148,858	(0.0200)	3,085,881
ELKO	5,457,272.10	5,175,197.19	(0.0517)	0.0100	5,226,949	0.0100	5,279,219
ESMERALDA	84,967.13	64,079.06	(0.2458)	(0.2000)	51,263	0.0000	51,263
EUREKA	1,883,715.91	1,267,362.96	(0.3272)	(0.0300)	1,229,342	0.0200	1,253,929
HUMBOLDT	2,269,682.86	2,339,888.21	0.0309	0.0200	2,386,686	0.0100	2,410,553
LANDER	1,254,080.55	869,328.84	(0.3068)	0.1000	956,262	0.0000	956,262
LINCOLN	163,391.91	143,827.50	(0.1197)	(0.0800)	132,321	(0.0100)	130,998
LYON	2,114,557.60	2,065,005.31	(0.0234)	(0.0100)	2,044,355	0.0100	2,064,799
MINERAL	203,196.61	211,071.10	0.0388	(0.0500)	200,518	0.0100	202,523
NYE	2,797,996.93	2,497,661.38	(0.1073)	(0.0750)	2,310,337	0.0100	2,333,440
PERSHING	326,487.84	313,742.34	(0.0390)	0.0300	323,155	0.0100	326,386
STOREY	397,491.51	777,583.50	0.9562	(0.4500)	427,671	(0.0500)	406,287
WASHOE	35,787,901.69	33,022,270.29	(0.0773)	(0.1300)	28,729,375	(0.0500)	27,292,906
WHITE PINE	909,475.57	819,971.98	(0.0984)	0.1000	901,969	0.0100	910,989
DISTRIBUTIONS	244,041,684	232,834,196	(0.0459)	(0.0911)	211,619,994	0.0007	211,771,001
GENERAL FUND	1,843,610	1,759,335			1,599,144		1,600,285
TOTAL	245,885,294	234,593,531			213,219,137		213,371,286

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2007-08 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2008-09 SCCRT SCCRT IN-STATE COLLECTIONS	(3) 2008-09 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2009-10 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2009-10 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	14,567,582	12,673,796	(0.1300)	12,420,320	(0.0200)
CHURCHILL	4,532,708	4,668,690	0.0300	4,715,377	0.0100
CLARK	554,416,139	504,518,687	(0.0900)	509,563,874	0.0100
DOUGLAS	10,894,068	9,695,720	(0.1100)	9,501,806	(0.0200)
ELKO	16,770,078	16,937,779	0.0100	17,107,157	0.0100
ESMERALDA	187,607	150,086	(0.2000)	150,086	0.0000
EUREKA	4,424,826	4,292,082	(0.0300)	4,377,923	0.0200
HUMBOLDT	7,708,407	7,862,575	0.0200	7,941,201	0.0100
LANDER	2,892,694	3,181,963	0.1000	3,181,963	0.0000
LINCOLN	384,971	354,173	(0.0800)	350,631	(0.0100)
LYON	5,619,484	5,563,289	(0.0100)	5,618,922	0.0100
MINERAL	610,837	580,295	(0.0500)	586,098	0.0100
NYE	7,430,977	6,873,654	(0.0750)	6,942,390	0.0100
PERSHING	894,010	920,830	0.0300	930,038	0.0100
STOREY	2,615,995	1,438,797	(0.4500)	1,366,857	(0.0500)
WASHOE	103,921,640	90,411,827	(0.1300)	85,891,236	(0.0500)
WHITE PINE	2,600,276	2,860,304	0.1000	2,888,907	0.0100
TOTAL IN-STATE	740,472,301	672,984,548	(0.0911)	673,534,787	0.0008
TOTAL OUT-OF-STATE	80,083,413	79,282,579	(0.0100)	79,282,579	0.0000
TOTAL	820,555,714	752,267,127	(0.0832)	752,817,366	0.0007

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CERTIFIED POPULATION FOR 2008-09	(7) POPULATION FOR 2009-10	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY06-07 to 'FY07-08 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON March 15, 2009)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	52,386	52,131	-0.49%	0.10%	-0.39%	-4.57%	9,245,891	15,212,804	-64.54%
ELKO									
ESMERALDA	1,225	1,240	1.17%	0.10%	1.27%	-4.57%	181,413	1,061,532	-485.15%
EUREKA									
HUMBOLDT									
LANDER	5,747	5,891	2.50%	0.10%	2.60%	-4.57%	2,986,768	2,659,733	10.95%
LINCOLN	4,184	4,352	4.01%	0.10%	4.11%	-4.57%	319,431	1,282,305	-301.43%
LYON	55,903	55,820	-0.15%	0.10%	-0.05%	-4.57%	5,242,137	11,306,814	-115.69%
MINERAL	4,377	4,401	0.56%	0.10%	0.66%	-4.57%	553,343	1,700,990	-207.40%
NYE									
PERSHING	7,075	7,192	1.64%	0.10%	1.74%	-4.57%	911,984	2,016,046	-121.06%
STOREY	4,293	4,384	2.13%	0.10%	2.23%	-4.57%	2,214,964	1,676,873	24.29%
WASHOE									
WHITE PINE	9,590	9,694	1.09%	0.10%	1.19%	-4.57%	3,102,961	2,927,730	5.65%
TOTAL IN-STATE	144,781	145,105					24,758,892	39,844,827	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(15) RURAL GUARANTEE DISTRIBUTION 2008-09 GUARANTEED SCCRT DISTRIBUTION	(16) 2008-09 APPLICABLE PERCENTAGE	(17) 2009-10 GUARANTEED SCCRT DISTRIBUTION	(18) POINT-OF-ORIGIN DISTRIBUTION 2009-10 SCCRT IN-STATE COLLECTIONS	(19) PERCENTAGE OF ENTITY TO TOTAL	(20) 2009-10 POINT-OF-ORIGIN SCCRT DISTRIBUTION	(21) PROJECTED 2009-10 SCCRT DISTRIBUTION
CARSON CITY				12,420,320	1.9139%	13,499,422	13,499,422
CHURCHILL				4,715,377	0.7266%	5,125,058	5,125,058
CLARK				509,563,874	78.5201%	553,835,783	553,835,783
DOUGLAS	16,735,115	-0.0457	15,970,320				15,970,320
ELKO				17,107,157	2.6361%	18,593,460	18,593,460
ESMERALDA	1,167,757	-0.0457	1,114,391				1,114,391
EUREKA				4,377,923	0.6746%	4,758,286	4,758,286
HUMBOLDT				7,941,201	1.2237%	8,631,148	8,631,148
LANDER	2,925,887	-0.0457	2,792,174				2,792,174
LINCOLN	1,410,622	-0.0457	1,346,157				1,346,157
LYON	12,438,260	-0.0457	11,869,832				11,869,832
MINERAL	1,871,204	-0.0457	1,785,690				1,785,690
NYE				6,942,390	1.0698%	7,545,559	7,545,559
PERSHING	2,217,787	-0.0457	2,116,434				2,116,434
STOREY	1,844,674	-0.0457	1,760,372				1,760,372
WASHOE				85,891,236	13.2352%	93,353,635	93,353,635
WHITE PINE	3,220,701	-0.0457	3,073,515				3,073,515
TOTAL IN-STATE	43,832,008		41,828,885	648,959,478	100.0000%	705,342,351	747,171,236
TOTAL OUT-OF-STATE							
TOTAL							

2007-08 SCCRT DISTRIBUTION	820,555,714	
2008-09 ESTIMATED SCCRT DISTRIBUTION	746,625,123	-0.0901
2009-10 ESTIMATED SCCRT DISTRIBUTION	747,171,236	0.0007

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2008 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2009-10 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2009-10 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	57,600	0.0210	299,312	68,593
CHURCHILL	26,981	0.0099	140,203	32,130
CLARK	1,967,716	0.7185	10,225,003	2,343,246
DOUGLAS	52,131	0.0190	270,892	62,080
ELKO	50,561	0.0185	262,736	60,211
ESMERALDA	1,240	0.0005	6,442	1,476
EUREKA	1,553	0.0006	8,070	1,849
HUMBOLDT	18,014	0.0066	93,606	21,451
LANDER	5,891	0.0022	30,613	7,015
LINCOLN	4,352	0.0016	22,616	5,183
LYON	55,820	0.0204	290,061	66,473
MINERAL	4,401	0.0016	22,870	5,241
NYE	47,370	0.0173	246,150	56,410
PERSHING	7,192	0.0026	37,370	8,564
STOREY	4,384	0.0016	22,781	5,221
WASHOE	423,833	0.1548	2,202,396	504,719
WHITE PINE	9,694	0.0035	50,376	11,545
STATE TOTAL	2,738,733	1.0000	14,231,496	3,261,407

STATEWIDE TOTAL

	2006	2007	2008	EST 2009	EST 2010
CIGARETTE	15,941,637	15,736,000	15,357,260	14,021,178	14,231,496
% CHANGE	0.91%	-1.29%	-2.41%	-8.70%	1.50%
LIQUOR	3,048,624	3,171,352	3,219,769	3,206,890	3,261,407
% CHANGE	8.06%	4.03%	1.53%	-0.40%	1.70%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2006-07	REAL PROPERTY TRANSFER TAX 2007-08	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2008-09	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2009-10
CARSON CITY	519,745	278,587	(0.4640)	-0.2000	222,869	0.0200	4,457	227,327
CHURCHILL	152,845	118,631	(0.2238)	-0.2200	92,532	0.0200	1,851	94,383
CLARK	41,467,470	29,634,499	(0.2854)	-0.1000	26,671,049	0.0100	266,710	26,937,759
DOUGLAS	872,122	674,203	(0.2269)	-0.3000	471,942	0.0300	14,158	486,100
ELKO	382,602	264,875	(0.3077)	-0.1000	238,388	0.0100	2,384	240,771
ESMERALDA	10,610	7,374	(0.3049)	-0.2500	5,531	0.0000	0	5,531
EUREKA	13,313	11,709	(0.1205)	-0.5500	5,269	0.0200	105	5,374
HUMBOLDT	119,291	108,484	(0.0906)	-0.1000	97,635	-0.0500	-4,882	92,753
LANDER	36,637	23,688	(0.3534)	-0.3500	15,397	0.0300	462	15,859
LINCOLN	42,077	27,980	(0.3350)	0.0500	29,379	0.0500	1,469	30,848
LYON	643,226	381,163	(0.4074)	0.0000	381,163	0.0300	11,435	392,598
MINERAL	16,353	15,099	(0.0767)	-0.3100	10,418	0.0000	0	10,418
NYE	504,309	357,928	(0.2903)	-0.1000	322,136	0.0100	3,221	325,357
PERSHING	29,055	30,289	0.0425	-0.3500	19,688	-0.0500	-984	18,704
STOREY	106,037	131,994	0.2448	-0.1000	118,795	0.0000	0	118,795
WASHOE	6,474,190	4,587,131	(0.2915)	-0.1000	4,128,418	0.0000	0	4,128,418
WHITE PINE	53,856	62,478	0.1601	-0.2000	49,982	0.0100	500	50,482
TOTAL	51,443,738	36,716,113	(0.2863)		32,880,592			33,181,479

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

COUNTY	FY 2009-10 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	4,924,382	2,522,431	2,401,950
CHURCHILL	2,675,808	1,372,067	1,303,741
CLARK	185,757,411	83,571,878	102,185,533
DOUGLAS	6,169,737	3,786,563	2,383,173
ELKO	7,068,210	3,357,566	3,710,644
ESMERALDA	319,894	174,521	145,373
EUREKA	516,247	272,760	243,488
HUMBOLDT	2,848,983	1,387,714	1,461,269
LANDER	975,936	380,325	595,611
LINCOLN	823,587	403,486	420,101
LYON	5,056,813	2,283,163	2,773,651
MINERAL	601,490	234,062	367,429
NYE	5,262,543	2,490,314	2,772,229
PERSHING	1,075,628	592,365	483,263
STOREY	496,010	194,822	301,188
WASHOE	38,536,111	16,109,776	22,426,335
WHITE PINE	1,512,885	675,378	837,507
TOTAL	264,621,674	119,809,190	144,812,484

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 09-10 BASE DISTRIBUTION	(3) % OF FY 10 BASE ALLOCATION	(4) MODIFIED FY 09-10 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	20,445,208.02				
LOCAL GOVERNMENTS					
CARSON CITY		20,546,951.49	0.9858	20,155,648.12	(391,303.37)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		26,624.92	0.0013	26,117.86	(507.05)
SIERRA FOREST FIRE PROTECTION		268,556.52	0.0129	263,442.03	(5,114.48)
TOTAL CARSON CITY		20,842,132.92	1.0000	20,445,208.02	(396,924.91)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0085	0.1116	1.1201	23,015,430.09	0.9855	0.1201	2,468,478.60	0.9828
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1116	1.1116	29,597.08	0.0013	0.1116	2,972.16	0.0012
SIERRA FOREST FIRE PROTECTION		0.1499	1.1499	308,801.11	0.0132	0.1499	40,244.59	0.0160
TOTAL CARSON CITY				23,353,828.28	1.0000		2,511,695.35	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CARSON CITY	-	**20,155,648.13**	1,679,637.34
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	-	**26,117.86**	2,176.49
SIERRA FOREST FIRE PROTECTION	-	**263,442.03**	21,953.50
TOTAL CARSON CITY	-	**20,445,208.02**	1,703,767.33

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CHURCHILL	**CONSOLIDATED REVENUE PROJECTION**	**FY 09-10 BASE DISTRIBUTION**	**% OF FY 10 BASE ALLOCATION**	**MODIFIED FY 09-10 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	8,278,885.51				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		5,423,381.51	0.7474		
FALLON		1,553,916.29	0.2141		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		8,156.71	0.0011		
CHURCHILL MOSQUITO ABATEMENT GID		271,271.28	0.0374		
TOTAL CHURCHILL COUNTY		7,256,725.79	1.0000	-	1,022,159.72

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0090	0.1215	1.1305	6,131,198.95	0.7394	0.1305	707,817.44	0.6835
FALLON	0.0227	0.1664	1.1891	1,847,785.64	0.2228	0.1891	293,869.35	0.2838
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1215	1.1215	9,147.59	0.0011	0.1215	990.88	0.0010
CHURCHILL MOSQUITO ABATEMENT GID		0.1215	1.1215	304,225.53	0.0367	0.1215	32,954.24	0.0318
TOTAL CHURCHILL COUNTY				8,292,357.71	1.0000		1,035,631.92	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CHURCHILL COUNTY	698,609.67	**6,121,991.18**	510,165.93
FALLON	290,046.50	**1,843,962.79**	153,663.57
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	977.99	**9,134.70**	761.23
CHURCHILL MOSQUITO ABATEMENT GID	32,525.55	**303,796.84**	25,316.40
TOTAL CHURCHILL COUNTY	1,022,159.72	**8,278,885.51**	689,907.13

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 09-10 BASE DISTRIBUTION	(3) % OF FY 10 BASE ALLOCATION	(4) MODIFIED FY 09-10 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	855,060,915.98				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00			
LOCAL GOVERNMENTS					
CLARK COUNTY		249,315,427.09	0.3461		
BOULDER CITY		7,645,735.48	0.0106		
HENDERSON		70,092,003.27	0.0973		
LAS VEGAS		201,761,383.81	0.2801		
MESQUITE		6,326,718.38	0.0088		
NORTH LAS VEGAS		34,100,280.43	0.0473		
BUNKERVILLE		485,996.56	0.0007		
ENTERPRISE		2,786,964.68	0.0039		
GLENDALE		-			
LAUGHLIN		5,455,322.71	0.0076		
MOAPA VALLEY		652,942.63	0.0009		
PARADISE		52,730,106.26	0.0732		
SEARCHLIGHT		343,299.88	0.0005		
SPRING VALLEY		14,794,170.64	0.0205		
SUMMERLIN		119,473.44	0.0002		
SUNRISE MANOR		7,302,400.15	0.0101		
WHITNEY		570,078.29	0.0008		
WINCHESTER		11,636,280.56	0.0162		
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT		459,069.81	0.0006		
CLARK COUNTY FIRE PROTECTION		36,360,766.71	0.0505		
HENDERSON LIBRARY DISTRICT		1,642,811.90	0.0023		
LAS VEGAS/CLARK CO LIBRARY DISTRICT		15,031,175.86	0.0209		
MOAPA FIRE PROTECTION		632,366.21	0.0009		
MT CHARLESTON FIRE PROTECTION		120,386.94	0.0002		
TOTAL CLARK COUNTY		720,375,507.69	1.0000	-	134,685,408.29

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT								
LOCAL GOVERNMENTS								
CLARK COUNTY	0.0397	0.1497	1.1894	296,538,810.77	0.3507	0.1894	47,223,383.68	0.3772
BOULDER CITY	0.0225	0.0796	1.1021	8,426,253.30	0.0100	0.1021	780,517.82	0.0062
HENDERSON	0.0439	0.1451	1.1891	83,344,086.27	0.0986	0.1891	13,252,083.00	0.1059
LAS VEGAS	0.0235	0.1093	1.1328	228,556,804.98	0.2703	0.1328	26,795,421.17	0.2140
MESQUITE	0.0735	0.2249	1.2985	8,214,986.55	0.0097	0.2985	1,888,268.18	0.0151
NORTH LAS VEGAS	0.0808	0.1867	1.2675	43,220,462.82	0.0511	0.2675	9,120,182.40	0.0728
BUNKERVILLE	0.0002	0.1314	1.1316	549,952.00	0.0007	0.1316	63,955.44	0.0005
ENTERPRISE	0.1958	0.2818	1.4776	4,118,129.81	0.0049	0.4776	1,331,165.13	0.0106
GLENDALE				-	-		-	-
LAUGHLIN	0.0490	0.1327	1.1817	6,446,720.13	0.0076	0.1817	991,397.42	0.0079
MOAPA VALLEY	0.0288	0.1857	1.2145	793,024.25	0.0009	0.2145	140,081.62	0.0011
PARADISE	-0.0031	0.1661	1.1629	61,321,304.16	0.0725	0.1629	8,591,197.90	0.0686
SEARCHLIGHT	-0.0599	0.0551	0.9952	341,662.52	0.0004	0.0000	-	-
SPRING VALLEY	0.0333	0.1307	1.1640	17,219,750.08	0.0204	0.1640	2,425,579.44	0.0194
SUMMERLIN	0.1156	0.1747	1.2904	154,165.25	0.0002	0.2904	34,691.81	0.0003
SUNRISE MANOR	0.0050	0.0873	1.0923	7,976,253.75	0.0094	0.0923	673,853.60	0.0054
WHITNEY	0.1228	0.2015	1.3243	754,943.61	0.0009	0.3243	184,865.32	0.0015
WINCHESTER	0.0162	0.2331	1.2493	14,537,763.95	0.0172	0.2493	2,901,483.39	0.0232
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT		0.1168	1.1168	512,680.91	0.0006	0.1168	53,611.10	0.0004
CLARK COUNTY FIRE PROTECTION		0.1707	1.1707	42,568,348.97	0.0503	0.1707	6,207,582.25	0.0496
HENDERSON LIBRARY DISTRICT		0.1675	1.1675	1,917,964.25	0.0023	0.1675	275,152.35	0.0022
LAS VEGAS/CLARK CO LIBRARY DISTRICT		0.1444	1.1444	17,202,030.13	0.0203	0.1444	2,170,854.27	0.0173
MOAPA FIRE PROTECTION		0.1151	1.1151	705,154.54	0.0008	0.1151	72,788.33	0.0006
MT CHARLESTON FIRE PROTECTION		0.1534	1.1534	138,859.04	0.0002	0.1534	18,472.09	0.0001
TOTAL CLARK COUNTY				845,560,112.05	1.0000		125,196,587.71	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
KYLE CANYON WATER DISTRICT		**10,346.00**	862.17
LOCAL GOVERNMENTS			
CLARK COUNTY	50,802,508.51	**300,117,935.61**	25,009,827.97
BOULDER CITY	839,674.33	**8,485,409.81**	707,117.48
HENDERSON	14,256,476.50	**84,348,479.76**	7,029,039.98
LAS VEGAS	28,826,282.78	**230,587,666.59**	19,215,638.88
MESQUITE	2,031,382.60	**8,358,100.98**	696,508.42
NORTH LAS VEGAS	9,811,413.49	**43,911,693.92**	3,659,307.83
BUNKERVILLE	68,802.71	**554,799.27**	46,233.27
ENTERPRISE	1,432,055.95	**4,219,020.64**	351,585.05
GLENDALE	-	-	-
LAUGHLIN	1,066,536.78	**6,521,859.49**	543,488.29
MOAPA VALLEY	150,698.60	**803,641.23**	66,970.10
PARADISE	9,242,336.53	**61,972,442.80**	5,164,370.23
SEARCHLIGHT	-	**343,299.88**	28,608.32
SPRING VALLEY	2,609,417.42	**17,403,588.06**	1,450,299.01
SUMMERLIN	37,321.15	**156,794.58**	13,066.22
SUNRISE MANOR	724,925.89	**8,027,326.04**	668,943.84
WHITNEY	198,876.51	**768,954.80**	64,079.57
WINCHESTER	3,121,390.79	**14,757,671.35**	1,229,805.95
SPECIAL DISTRICTS			
BOULDER LIBRARY DISTRICT	57,674.36	**516,744.17**	43,062.01
CLARK COUNTY FIRE PROTECTION	6,678,063.40	**43,038,830.11**	3,586,569.18
HENDERSON LIBRARY DISTRICT	296,006.53	**1,938,818.42**	161,568.20
LAS VEGAS/CLARK CO LIBRARY DISTRICT	2,335,386.28	**17,366,562.14**	1,447,213.51
MOAPA FIRE PROTECTION	78,305.06	**710,671.27**	59,222.61
MT CHARLESTON FIRE PROTECTION	19,872.12	**140,259.06**	11,688.26
TOTAL CLARK COUNTY	134,685,408.29	**855,060,915.98**	71,255,076.33

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 09-10 BASE DISTRIBUTION	(3) % OF FY 10 BASE ALLOCATION	(4) MODIFIED FY 09-10 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	22,258,446.30				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		10,981,110.08	0.5533		
GARDNERVILLE		263,321.52	0.0133		
GENOA		10,824.08	0.0005		
MINDEN		349,236.47	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		23,922.56	0.0012		
CAVE ROCK GID		18,043.80	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		131,801.01	0.0066		
EAST FORK FIRE PROTECTION		1,668,609.92	0.0841		
GARDNERVILLE RANCHOS GID		771,985.80	0.0389		
INDIAN HILLS GID		264,716.89	0.0133		
KINGSBURY GID		530,022.66	0.0267		
LAKERIDGE GID		17,048.32	0.0009		
LOGAN CREEK GID		7,328.24	0.0004		
MARLA BAY GID		52,946.50	0.0027		
OLIVER PARK GID		19,361.37	0.0010		
ROUND HILL GID		392,097.05	0.0198		
SIERRA FOREST FIRE PROTECTION		-	-		
SKYLAND GID		74,941.42	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		4,085,299.49	0.2058		
TOPAZ RANCH GID		65,788.53	0.0033		
ZEPHYR COVE GID		27,838.21	0.0014		
ZEPHYR HEIGHTS GID		87,447.05	0.0044		
ZEPHYR KNOLLS GID		3,210.92	0.0002		
TOTAL DOUGLAS COUNTY		20,564,527.04	1.0000	-	1,693,919.26

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID								
ELK POINT SANITATION GID								
MINDEN/GARDNERVILLE SANITATION GID								
TAHOE DOUGLAS SEWER IMPROVEMENT GID								
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	0.0273	0.1175	1.1448	12,571,178.12	0.5569	0.1448	1,590,068.04	0.5835
GARDNERVILLE	0.0486	0.1134	1.1620	305,973.01	0.0136	0.1620	42,651.49	0.0157
GENOA	0.0223	0.0839	1.1062	11,974.09	0.0005	0.1062	1,150.01	0.0004
MINDEN	0.0263	0.1103	1.1366	396,950.81	0.0176	0.1366	47,714.35	0.0175
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1128	1.1128	26,622.13	0.0012	0.1128	2,699.57	0.0010
CAVE ROCK GID		0.1610	1.1610	20,948.08	0.0009	0.1610	2,904.27	0.0011
DOUGLAS MOSQUITO PROTECTION GID		0.1126	1.1126	146,636.59	0.0065	0.1126	14,835.57	0.0054
EAST FORK FIRE PROTECTION		0.1427	1.1427	1,906,749.84	0.0845	0.1427	238,139.92	0.0874
GARDNERVILLE RANCHOS GID		0.0728	1.0728	828,212.60	0.0367	0.0728	56,226.80	0.0206
INDIAN HILLS GID		0.1021	1.1021	291,743.46	0.0129	0.1021	27,026.58	0.0099
KINGSBURY GID		0.1478	1.1478	608,340.89	0.0270	0.1478	78,318.23	0.0287
LAKERIDGE GID		0.1825	1.1825	20,159.18	0.0009	0.1825	3,110.86	0.0011
LOGAN CREEK GID		0.1594	1.1594	8,496.50	0.0004	0.1594	1,168.26	0.0004
MARLA BAY GID		0.2527	1.2527	66,326.63	0.0029	0.2527	13,380.14	0.0049
OLIVER PARK GID		0.1178	1.1178	21,641.76	0.0010	0.1178	2,280.39	0.0008
ROUND HILL GID		0.1151	1.1151	437,215.38	0.0194	0.1151	45,118.33	0.0166
SIERRA FOREST FIRE PROTECTION		0.1210	1.1210	-	-	0.1210	-	-
SKYLAND GID		0.1361	1.1361	85,143.32	0.0038	0.1361	10,201.90	0.0037
TAHOE DOUGLAS FIRE PROTECTION		0.1248	1.1248	4,595,257.59	0.2036	0.1248	509,958.09	0.1871
TOPAZ RANCH GID		0.2273	1.2273	80,741.23	0.0036	0.2273	14,952.70	0.0055
ZEPHYR COVE GID		0.2004	1.2004	33,416.06	0.0015	0.2004	5,577.85	0.0020
ZEPHYR HEIGHTS GID		0.1957	1.1957	104,559.39	0.0046	0.1957	17,112.34	0.0063
ZEPHYR KNOLLS GID		0.1863	1.1863	3,809.11	0.0002	0.1863	598.18	0.0002
TOTAL DOUGLAS COUNTY				22,572,095.75	1.0000		2,725,193.86	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID		**137,984.42**	11,498.70
ELK POINT SANITATION GID		**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID		**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID		**437,670.34**	36,472.53
LOCAL GOVERNMENTS			
DOUGLAS COUNTY	988,350.56	**11,969,460.65**	997,455.05
GARDNERVILLE	26,511.21	**289,832.73**	24,152.73
GENOA	714.82	**11,538.90**	961.58
MINDEN	29,658.16	**378,894.63**	31,574.55
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	1,677.99	**25,600.55**	2,133.38
CAVE ROCK GID	1,805.23	**19,849.04**	1,654.09
DOUGLAS MOSQUITO PROTECTION GID	9,221.46	**141,022.47**	11,751.87
EAST FORK FIRE PROTECTION	148,022.42	**1,816,632.34**	151,386.03
GARDNERVILLE RANCHOS GID	34,949.31	**806,935.12**	67,244.59
INDIAN HILLS GID	16,799.11	**281,516.00**	23,459.67
KINGSBURY GID	48,680.85	**578,703.51**	48,225.29
LAKERIDGE GID	1,933.64	**18,981.96**	1,581.83
LOGAN CREEK GID	726.17	**8,054.40**	671.20
MARLA BAY GID	8,316.79	**61,263.29**	5,105.27
OLIVER PARK GID	1,417.44	**20,778.81**	1,731.57
ROUND HILL GID	28,044.54	**420,141.59**	35,011.80
SIERRA FOREST FIRE PROTECTION	-	-	-
SKYLAND GID	6,341.27	**81,282.69**	6,773.56
TAHOE DOUGLAS FIRE PROTECTION	316,978.49	**4,402,277.98**	366,856.50
TOPAZ RANCH GID	9,294.26	**75,082.79**	6,256.90
ZEPHYR COVE GID	3,467.07	**31,305.27**	2,608.77
ZEPHYR HEIGHTS GID	10,636.64	**98,083.69**	8,173.64
ZEPHYR KNOLLS GID	371.82	**3,582.74**	298.56
TOTAL DOUGLAS COUNTY	1,693,919.26	**22,258,446.30**	1,854,870.52

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF ELKO	**CONSOLIDATED REVENUE PROJECTION**	**FY 09-10 BASE DISTRIBUTION**	**% OF FY 10 BASE ALLOCATION**	**MODIFIED FY 09-10 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	28,147,040.47				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
LOCAL GOVERNMENTS					
ELKO COUNTY		8,194,887.02	0.4171		
CARLIN		1,032,535.69	0.0525		
ELKO CITY		7,411,076.58	0.3772		
WELLS		665,450.94	0.0339		
WEST WENDOVER		1,527,630.36	0.0777		
JACKPOT		808,001.34	0.0411		
MONTELLO		5,209.28	0.0003		
MOUNTAIN CITY		4,065.24	0.0002		
TOTAL ELKO COUNTY		20,203,704.39	1.0000	-	7,943,336.09

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY								
ELKO TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0200	0.0534	1.0735	8,796,996.67	0.4200	0.0735	602,109.64	0.4650
CARLIN	0.0263	0.0511	1.0774	1,112,499.14	0.0531	0.0774	79,963.45	0.0617
ELKO CITY	0.0243	0.0353	1.0595	7,852,340.52	0.3749	0.0595	441,263.94	0.3407
WELLS	0.0211	0.0511	1.0722	713,513.49	0.0341	0.0722	48,062.55	0.0371
WEST WENDOVER	0.0107	0.0652	1.0759	1,643,552.21	0.0785	0.0759	115,921.86	0.0895
JACKPOT	-0.0075	0.0143	1.0069	813,555.61	0.0388	0.0069	5,554.27	0.0043
MONTELLO	-0.0178	0.0392	1.0214	5,320.99	0.0003	0.0214	111.71	0.0001
MOUNTAIN CITY	0.0081	0.4857	1.4938	6,072.76	0.0003	0.4938	2,007.52	0.0016
TOTAL ELKO COUNTY				20,943,851.39	1.0000		1,294,994.94	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY		**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT		**163,451.57**	13,620.96
LOCAL GOVERNMENTS			
ELKO COUNTY	3,336,420.78	**11,531,307.79**	960,942.32
CARLIN	421,935.51	**1,454,471.20**	121,205.93
ELKO CITY	2,978,142.78	**10,389,219.36**	865,768.28
WELLS	270,612.95	**936,063.89**	78,005.32
WEST WENDOVER	623,347.03	**2,150,977.39**	179,248.12
JACKPOT	308,555.74	**1,116,557.09**	93,046.42
MONTELLO	2,018.08	**7,227.36**	602.28
MOUNTAIN CITY	2,303.21	**6,368.45**	530.70
TOTAL ELKO COUNTY	7,943,336.09	**28,147,040.47**	2,345,586.71

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF ESMERALDA	**CONSOLIDATED REVENUE PROJECTION**	**FY 09-10 BASE DISTRIBUTION**	**% OF FY 10 BASE ALLOCATION**	**MODIFIED FY 09-10 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,324,476.51				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,176,908.66	0.9635		
GOLDFIELD		25,632.59	0.0210		
SILVER PEAK		18,940.99	0.0155		
TOTAL ESMERALDA COUNTY		1,221,482.24	1.0000	-	102,994.27

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	0.0221	0.0776	1.0997	1,294,301.05	0.9647	0.0997	117,392.40	0.9765
GOLDFIELD	-0.0104	0.0580	1.0476	26,851.72	0.0200	0.0476	1,219.13	0.0101
SILVER PEAK	0.1027	-0.0178	1.0849	20,549.47	0.0153	0.0849	1,608.48	0.0134
TOTAL ESMERALDA COUNTY				1,341,702.25	1.0000		120,220.01	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
ESMERALDA COUNTY	100,571.81	**1,277,480.47**	106,456.71
GOLDFIELD	1,044.45	**26,677.04**	2,223.09
SILVER PEAK	1,378.01	**20,319.00**	1,693.25
TOTAL ESMERALDA COUNTY	102,994.27	**1,324,476.51**	110,373.04

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF EUREKA	**CONSOLIDATED REVENUE PROJECTION**	**FY 09-10 BASE DISTRIBUTION**	**% OF FY 10 BASE ALLOCATION**	**MODIFIED FY 09-10 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,270,996.12				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86			
LOCAL GOVERNMENTS					
EUREKA COUNTY		3,592,042.37	0.9972		
CRESENT VALLEY		896.27	0.0002		
EUREKA		2,188.31	0.0006		
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		3,518.21	0.0010		
DIAMOND VALLEY WEED		3,518.21	0.0010		
TOTAL EUREKA COUNTY		3,657,241.23	1.0000	-	2,613,754.89

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
EUREKA COUNTY	0.0185	0.1561	1.1747	4,219,458.90	0.9975	0.1747	627,416.52	0.9990
CRESENT VALLEY	-0.0113	-0.0032	0.9855	883.23	0.0002	0.0000	-	-
EUREKA	0.0127	0.0632	1.0759	2,354.33	0.0006	0.0759	166.03	0.0003
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0687	1.0687	3,760.01	0.0009	0.0687	241.80	0.0004
DIAMOND VALLEY WEED		0.0687	1.0687	3,760.01	0.0009	0.0687	241.80	0.0004
TOTAL EUREKA COUNTY				4,230,216.48	1.0000		628,066.15	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT		**55,077.86**	4,589.82
LOCAL GOVERNMENTS			
EUREKA COUNTY	2,607,108.02	**6,199,150.38**	516,595.87
CRESENT VALLEY	545.73	**1,442.00**	120.17
EUREKA	1,454.69	**3,643.00**	303.58
SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT	2,323.23	**5,841.44**	486.79
DIAMOND VALLEY WEED	2,323.23	**5,841.44**	486.79
TOTAL EUREKA COUNTY	2,613,754.89	**6,270,996.12**	522,583.01

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF HUMBOLDT	**CONSOLIDATED REVENUE PROJECTION**	**FY 09-10 BASE DISTRIBUTION**	**% OF FY 10 BASE ALLOCATION**	**MODIFIED FY 09-10 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	12,710,780.69				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		5,941,416.78	0.6404		
WINNEMUCCA		2,282,781.93	0.2461		
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		223,109.73	0.0240		
HUMBOLDT FIRE PROTECTION		18,713.06	0.0020		
HUMBOLDT HOSPITAL DISTRICT		630,648.56	0.0680		
MCDERMIT FIRE PROTECTION		2,121.52	0.0002		
OROVADA COMMUNITY SERVICES GID		20,593.97	0.0022		
OROVADA FIRE PROTECTION		25,726.50	0.0028		
PARADISE FIRE PROTECTION		20,335.45	0.0022		
PUEBLO FIRE PROTECTION		4,821.33	0.0005		
WINNEMUCCA RURAL FIRE PROTECTION		107,084.68	0.0115		
TOTAL HUMBOLDT COUNTY		9,277,353.50	1.0000	-	3,433,427.19

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	0.0183	0.0403	1.0587	6,289,969.07	0.6399	0.0587	348,552.29	0.6309
WINNEMUCCA	0.0103	0.0592	1.0696	2,441,550.93	0.2484	0.0696	158,769.00	0.2874
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		0.0318	1.0318	230,199.41	0.0234	0.0318	7,089.67	0.0128
HUMBOLDT FIRE PROTECTION		0.1250	1.1250	21,051.98	0.0021	0.1250	2,338.93	0.0042
HUMBOLDT HOSPITAL DISTRICT		0.0403	1.0403	656,092.07	0.0667	0.0403	25,443.51	0.0461
MCDERMIT FIRE PROTECTION		0.1330	1.1330	2,403.73	0.0002	0.1330	282.21	0.0005
OROVADA COMMUNITY SERVICES GID		0.0447	1.0447	21,514.96	0.0022	0.0447	920.99	0.0017
OROVADA FIRE PROTECTION		0.0447	1.0447	26,877.02	0.0027	0.0447	1,150.52	0.0021
PARADISE FIRE PROTECTION		0.0735	1.0735	21,830.85	0.0022	0.0735	1,495.40	0.0027
PUEBLO FIRE PROTECTION		0.1914	1.1914	5,744.01	0.0006	0.1914	922.69	0.0017
WINNEMUCCA RURAL FIRE PROTECTION		0.0515	1.0515	112,603.36	0.0115	0.0515	5,518.68	0.0100
TOTAL HUMBOLDT COUNTY				9,829,837.39	1.0000		552,483.89	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
HUMBOLDT COUNTY	2,196,999.80	**8,138,416.58**	678,201.38
WINNEMUCCA	852,800.20	**3,135,582.14**	261,298.51
SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION	80,405.49	**303,515.22**	25,292.94
HUMBOLDT FIRE PROTECTION	7,353.17	**26,066.22**	2,172.19
HUMBOLDT HOSPITAL DISTRICT	229,163.95	**859,812.51**	71,651.04
MCDERMIT FIRE PROTECTION	839.59	**2,961.11**	246.76
OROVADA COMMUNITY SERVICES GID	7,514.88	**28,108.85**	2,342.40
OROVADA FIRE PROTECTION	9,387.77	**35,114.28**	2,926.19
PARADISE FIRE PROTECTION	7,625.22	**27,960.67**	2,330.06
PUEBLO FIRE PROTECTION	2,006.30	**6,827.63**	568.97
WINNEMUCCA RURAL FIRE PROTECTION	39,330.81	**146,415.48**	12,201.29
TOTAL HUMBOLDT COUNTY	3,433,427.19	**12,710,780.69**	1,059,231.72

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LANDER	**CONSOLIDATED REVENUE PROJECTION**	**FY 09-10 BASE DISTRIBUTION**	**% OF FY 10 BASE ALLOCATION**	**MODIFIED FY 09-10 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,397,533.33				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00			
LOCAL GOVERNMENTS					
LANDER COUNTY		2,941,648.16	0.7889		
AUSTIN		12,383.69	0.0033		
BATTLE MOUNTAIN		183,535.83	0.0492		
KINGSTON		16,593.08	0.0044		
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT		574,621.27	0.1541		
TOTAL LANDER COUNTY		3,732,336.01	1.0000	-	665,197.31

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2								
LOCAL GOVERNMENTS								
LANDER COUNTY	0.0223	0.1713	1.1936	3,511,149.07	0.7957	0.1936	569,500.91	0.8328
AUSTIN	0.0284	0.0307	1.0591	13,116.09	0.0030	0.0591	732.40	0.0011
BATTLE MOUNTAIN	0.0219	0.0494	1.0713	196,625.74	0.0446	0.0713	13,089.92	0.0191
KINGSTON	0.0389	0.0855	1.1244	18,656.91	0.0042	0.1244	2,063.84	0.0030
SPECIAL DISTRICTS								
LANDER HOSPITAL DISTRICT		0.1713	1.1713	673,066.59	0.1525	0.1713	98,445.32	0.1440
TOTAL LANDER COUNTY				4,412,614.40	1.0000		683,832.39	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DISTRICT #2		**3,554.00**	296.17
LOCAL GOVERNMENTS			
LANDER COUNTY	529,302.30	**3,470,950.44**	289,245.87
AUSTIN	1,977.24	**14,360.93**	1,196.74
BATTLE MOUNTAIN	29,641.14	**213,176.97**	17,764.75
KINGSTON	2,812.51	**19,405.59**	1,617.13
SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT	101,464.13	**676,085.40**	56,340.45
TOTAL LANDER COUNTY	665,197.31	**4,397,533.33**	366,461.11

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 09-10 BASE DISTRIBUTION	(3) % OF FY 10 BASE ALLOCATION	(4) MODIFIED FY 09-10 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,955,902.83				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,426,473.66	0.7305		
CALIENTE		160,072.91	0.0820		
ALAMO		24,286.86	0.0124		
PANACA		44,005.42	0.0225		
PIOCHE		58,664.74	0.0300		
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT		150,420.15	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		56,643.03	0.0290		
PIOCHE FIRE PROTECTION		32,157.19	0.0165		
TOTAL LINCOLN COUNTY		1,952,723.96	1.0000	-	3,178.87

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	0.0304	0.1507	1.1811	1,684,772.57	0.7390	0.1811	258,298.90	0.7894
CALIENTE	-0.0159	0.0833	1.0674	170,859.50	0.0749	0.0674	10,786.59	0.0330
ALAMO	0.0169	0.1177	1.1345	27,554.09	0.0121	0.1345	3,267.23	0.0100
PANACA	0.0365	0.1171	1.1536	50,763.25	0.0223	0.1536	6,757.83	0.0207
PIOCHE	0.0368	0.1785	1.2153	71,295.72	0.0313	0.2153	12,630.98	0.0386
SPECIAL DISTRICTS								
LINCOLN COUNTY HOSPITAL DISTRICT		0.1507	1.1507	173,089.94	0.0759	0.1507	22,669.79	0.0693
PAHRANAGAT VALLEY FIRE PROTECTION		0.1273	1.1273	63,856.33	0.0280	0.1273	7,213.31	0.0220
PIOCHE FIRE PROTECTION		0.1734	1.1734	37,732.90	0.0166	0.1734	5,575.71	0.0170
TOTAL LINCOLN COUNTY				2,279,924.30	1.0000		327,200.34	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
LINCOLN COUNTY	2,509.47	**1,428,983.12**	119,081.93
CALIENTE	104.80	**160,177.71**	13,348.14
ALAMO	31.74	**24,318.60**	2,026.55
PANACA	65.65	**44,071.08**	3,672.59
PIOCHE	122.71	**58,787.46**	4,898.96
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT	220.25	**150,640.40**	12,553.37
PAHRANAGAT VALLEY FIRE PROTECTION	70.08	**56,713.10**	4,726.09
PIOCHE FIRE PROTECTION	54.17	**32,211.36**	2,684.28
TOTAL LINCOLN COUNTY	3,178.87	**1,955,902.83**	162,991.90

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 09-10 BASE DISTRIBUTION	(3) % OF FY 10 BASE ALLOCATION	(4) MODIFIED FY 09-10 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	17,457,412.94				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		11,202,365.13	0.8850		
YERINGTON		323,069.97	0.0255		
FERNLEY		117,460.54	0.0093		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		8,091.17	0.0006		
CENTRAL LYON FIRE PROTECTION		426,192.85	0.0337		
MASON VALLEY FIRE PROTECTION		62,600.98	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		54,921.00	0.0043		
NORTH LYON FIRE PROTECTION		121,337.89	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		70,752.39	0.0056		
SMITH VALLEY FIRE PROTECTION		44,548.52	0.0035		
SOUTH LYON HOSPITAL DISTRICT		226,997.01	0.0179		
TOTAL LYON COUNTY		12,679,705.05	1.0000	-	4,777,707.89

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID								
WILLOWCREEK GID								
LOCAL GOVERNMENTS								
LYON COUNTY	0.0632	0.1390	1.2022	13,467,206.33	0.8903	0.2022	2,264,841.20	0.9174
YERINGTON	0.0281	0.0949	1.1230	362,803.02	0.0240	0.1230	39,733.04	0.0161
FERNLEY	0.1111	0.1756	1.2868	151,145.00	0.0100	0.2868	33,684.46	0.0136
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1435	1.1435	9,252.39	0.0006	0.1435	1,161.22	0.0005
CENTRAL LYON FIRE PROTECTION		0.1421	1.1421	486,740.48	0.0322	0.1421	60,547.63	0.0245
MASON VALLEY FIRE PROTECTION		0.0820	1.0820	67,733.20	0.0045	0.0820	5,132.22	0.0021
MASON VALLEY MOSQUITO ABATEMENT		0.0857	1.0857	59,625.85	0.0039	0.0857	4,704.85	0.0019
NORTH LYON FIRE PROTECTION		0.1651	1.1651	141,369.43	0.0093	0.1651	20,031.54	0.0081
SILVER SPRINGS STAGECOACH HOSPITAL		0.1667	1.1667	82,549.17	0.0055	0.1667	11,796.79	0.0048
SMITH VALLEY FIRE PROTECTION		0.1529	1.1529	51,361.51	0.0034	0.1529	6,812.99	0.0028
SOUTH LYON HOSPITAL DISTRICT		0.0895	1.0895	247,317.59	0.0163	0.0895	20,320.57	0.0082
TOTAL LYON COUNTY				15,127,103.96	1.0000		2,468,766.51	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
STAGECOACH GID		**19,064.00**	1,588.67
WILLOWCREEK GID		**2,303.60**	191.97
LOCAL GOVERNMENTS			
LYON COUNTY	4,383,059.15	**15,585,424.29**	1,298,785.36
YERINGTON	76,893.81	**399,963.79**	33,330.32
FERNLEY	65,188.23	**182,648.77**	15,220.73
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	2,247.27	**10,338.43**	861.54
CENTRAL LYON FIRE PROTECTION	117,175.48	**543,368.33**	45,280.69
MASON VALLEY FIRE PROTECTION	9,932.19	**72,533.16**	6,044.43
MASON VALLEY MOSQUITO ABATEMENT	9,105.11	**64,026.11**	5,335.51
NORTH LYON FIRE PROTECTION	38,766.26	**160,104.15**	13,342.01
SILVER SPRINGS STAGECOACH HOSPITAL	22,829.86	**93,582.25**	7,798.52
SMITH VALLEY FIRE PROTECTION	13,184.91	**57,733.43**	4,811.12
SOUTH LYON HOSPITAL DISTRICT	39,325.62	**266,322.63**	22,193.55
TOTAL LYON COUNTY	4,777,707.89	**17,457,412.94**	1,454,784.41

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 09-10 BASE DISTRIBUTION	(3) % OF FY 10 BASE ALLOCATION	(4) MODIFIED FY 09-10 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,394,171.43				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,347,583.15	0.9448	2,262,091.59	(85,491.55)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		137,071.54	0.0552	132,079.83	(4,991.71)
TOTAL MINERAL COUNTY		2,484,654.69	1.0000	2,394,171.43	(90,483.27)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	-0.0123	0.0677	1.0554	2,477,540.77	0.9442	0.0554	129,957.62	0.9442
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		0.0677	1.0677	146,347.12	0.0558	0.0677	9,275.57	0.0558
TOTAL MINERAL COUNTY				2,623,887.88	1.0000		139,233.19	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
MINERAL COUNTY		**2,262,091.60**	188,507.63
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT		**132,079.83**	11,006.65
TOTAL MINERAL COUNTY	-	**2,394,171.43**	199,514.29

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 09-10 BASE DISTRIBUTION	(A) BASE MONTHLY ALLOCATION	(3) % OF FY 10 BASE ALLOCATION	(4) MODIFIED FY 09-10 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	13,279,145.53					
LOCAL GOVERNMENTS						
NYE COUNTY		9,796,128.06	816,344.01	0.8459		
GABBS		77,294.46	6,441.21	0.0067		
AMARGOSA		96,269.35	8,022.45	0.0083		
BEATTY		320,301.24	26,691.77	0.0277		
MANHATTAN		4,242.19	353.52	0.0004		
PAHRUMP		633,484.79	52,790.40	0.0547		
ROUND MOUNTAIN		213,524.85	17,793.74	0.0184		
TONOPAH		266,982.63	22,248.55	0.0231		
SPECIAL DISTRICTS						
AMARGOSA LIBRARY DISTRICT		7,670.60	639.22	0.0007		
BEATTY LIBRARY DISTRICT		5,366.68	447.22	0.0005		
PAHRUMP COMMUNITY HOSPITAL			-	-		
PAHRUMP LIBRARY DISTRICT		85,895.63	7,157.97	0.0074		
PAHRUMP SWIM POOL GID		50,247.90	4,187.33	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		21,284.22	1,773.68	0.0018		
TONOPAH LIBRARY DISTRICT		2,128.47	177.37	0.0002		
TOTAL NYE COUNTY		11,580,821.07	965,068.42	1.0000		1,698,324.45

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(6) POPULATION GROWTH **FACTOR**	(7) ASSESSED VALUE GROWTH **FACTOR**	(8) 1 PLUS GROWTH **FACTOR**	(9) (2) x (8) COMBINED GROWTH **AMOUNT**	(10) PERCENTAGE GOV'T ENTITY **TO TOTAL**	(12) NO 1 PLUS GROWTH **FACTOR**	(13) (2) x (12) COMBINED GROWTH **AMOUNT**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
NYE COUNTY	0.0530	0.1753	1.2282	12,031,667.87	0.8546	0.2282	2,235,539.81
GABBS	0.0116	0.1937	1.2053	93,166.44	0.0066	0.2053	15,871.97
AMARGOSA	0.0550	0.0619	1.1170	107,528.37	0.0076	0.1170	11,259.01
BEATTY	-0.0092	0.0320	1.0229	327,632.29	0.0233	0.0229	7,331.05
MANHATTAN	0.0064	0.1778	1.1842	5,023.65	0.0004	0.1842	781.46
PAHRUMP	0.0620	0.2134	1.2753	807,890.32	0.0574	0.2753	174,405.53
ROUND MOUNTAIN	0.0170	0.0148	1.0318	220,315.62	0.0156	0.0318	6,790.77
TONOPAH	0.0130	0.0480	1.0610	283,273.12	0.0201	0.0610	16,290.49
SPECIAL DISTRICTS							
AMARGOSA LIBRARY DISTRICT		0.0603	1.0603	8,132.97	0.0006	0.0603	462.37
BEATTY LIBRARY DISTRICT		0.0308	1.0308	5,531.97	0.0004	0.0308	165.29
PAHRUMP COMMUNITY HOSPITAL				-	-		-
PAHRUMP LIBRARY DISTRICT		0.2134	1.2134	104,222.19	0.0074	0.2134	18,326.56
PAHRUMP SWIM POOL GID		0.2134	1.2134	60,968.72	0.0043	0.2134	10,720.82
SMOKY VALLEY LIBRARY DISTRICT		0.0315	1.0315	21,954.82	0.0016	0.0315	670.60
TONOPAH LIBRARY DISTRICT		0.0302	1.0302	2,192.77	0.0002	0.0302	64.30
TOTAL NYE COUNTY				14,079,501.12	1.0000		2,498,680.04

Please refer to 'NOTES' page (D-59) for information
and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
NYE COUNTY	0.8947	1,451,306.81	**11,247,434.87**	937,286.24
GABBS	0.0064	11,238.10	**88,532.56**	7,377.71
AMARGOSA	0.0045	12,970.49	**109,239.85**	9,103.32
BEATTY	0.0029	39,520.29	**359,821.53**	29,985.13
MANHATTAN	0.0003	605.97	**4,848.16**	404.01
PAHRUMP	0.0698	97,450.89	**730,935.67**	60,911.31
ROUND MOUNTAIN	0.0027	26,575.33	**240,100.18**	20,008.35
TONOPAH	0.0065	34,169.51	**301,152.14**	25,096.01
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	0.0002	981.03	**8,651.63**	720.97
BEATTY LIBRARY DISTRICT	0.0001	667.29	**6,033.97**	502.83
PAHRUMP COMMUNITY HOSPITAL	-	-	-	-
PAHRUMP LIBRARY DISTRICT	0.0073	12,571.69	**98,467.31**	8,205.61
PAHRUMP SWIM POOL GID	0.0043	7,354.29	**57,602.19**	4,800.18
SMOKY VALLEY LIBRARY DISTRICT	0.0003	2,648.28	**23,932.50**	1,994.38
TONOPAH LIBRARY DISTRICT	0.0000	264.50	**2,392.97**	199.41
TOTAL NYE COUNTY	1.0000	1,698,324.45	**13,279,145.53**	1,106,595.46

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 09-10 BASE DISTRIBUTION	(3) % OF FY 10 BASE ALLOCATION	(4) MODIFIED FY 09-10 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,990,720.48				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,306,631.18	0.7585	2,268,338.04	(38,293.14)
LOVELOCK		433,638.94	0.1426	426,439.96	(7,198.98)
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		300,938.46	0.0990	295,942.48	(4,995.98)
TOTAL PERSHING COUNTY		3,041,208.58	1.0000	2,990,720.48	(50,488.10)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	0.0068	0.0598	1.0666	2,460,170.03	0.7602	0.0666	153,538.86	0.7868
LOVELOCK	0.0045	0.0500	1.0544	457,241.04	0.1413	0.0544	23,602.09	0.1210
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0598	1.0598	318,932.95	0.0985	0.0598	17,994.49	0.0922
TOTAL PERSHING COUNTY				3,236,344.02	1.0000		195,135.44	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
PERSHING COUNTY		**2,268,338.04**	189,028.17
LOVELOCK		**426,439.96**	35,536.66
SPECIAL DISTRICTS			
PERSHING COUNTY HOSPITAL DISTRICT		**295,942.48**	24,661.87
TOTAL PERSHING COUNTY	-	**2,990,720.48**	249,226.71

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 09-10 BASE DISTRIBUTION	(3) % OF FY 10 BASE ALLOCATION	(4) MODIFIED FY 09-10 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,614,643.97				
LOCAL GOVERNMENTS					
STOREY COUNTY		2,191,435.00	0.9997		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		744.39	0.0003		
TOTAL STOREY COUNTY		2,192,179.39	1.0000	-	422,464.57

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0326	0.3060	1.3386	2,933,556.35	0.9997	0.3386	742,121.35	0.9997
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.2939	1.2939	963.14	0.0003	0.2939	218.75	0.0003
TOTAL STOREY COUNTY				2,934,519.49	1.0000		742,340.09	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
STOREY COUNTY	422,340.08	**2,613,775.09**	217,814.59
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	124.49	**868.88**	72.41
TOTAL STOREY COUNTY	422,464.57	**2,614,643.97**	217,887.00

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 09-10 BASE DISTRIBUTION	(3) % OF FY 10 BASE ALLOCATION	(4) MODIFIED FY 09-10 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	149,908,410.16				
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92		131,943.92	
VERDI TELEVISION GID		63,893.35		63,893.35	
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55		9,029.55	
LOCAL GOVERNMENTS					
WASHOE COUNTY		80,427,944.46	0.5141	76,967,301.87	(3,460,642.59)
RENO		45,617,258.05	0.2916	43,654,444.91	(1,962,813.14)
SPARKS		19,386,979.17	0.1239	18,552,798.89	(834,180.29)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		157,548.84	0.0010	150,769.85	(6,778.99)
INCLINE VILLAGE GID		1,090,313.39	0.0070	1,043,399.54	(46,913.86)
NORTH LAKE TAHOE FIRE PROTECTION		3,011,711.69	0.0193	2,882,124.17	(129,587.52)
PALOMINO VALLEY GID		159,014.02	0.0010	152,171.98	(6,842.03)
SIERRA FOREST FIRE PROTECTION		1,227,749.91	0.0078	1,174,922.46	(52,827.46)
TRUCKEE MEADOWS FIRE PROTECTION		5,356,069.91	0.0342	5,125,609.67	(230,460.24)
TOTAL WASHOE COUNTY		156,639,456.26	1.0000	149,908,410.16	(6,731,046.10)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								
VERDI TELEVISION GID								
LEMMON VALLEY UNDERGROUND WATER BASIN								
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0258	0.0730	1.0987	88,368,966.67	0.5140	0.0987	7,941,022.21	0.5131
RENO	0.0265	0.0740	1.1005	50,202,135.68	0.2920	0.1005	4,584,877.64	0.2962
SPARKS	0.0318	0.0857	1.1174	21,663,940.21	0.1260	0.1174	2,276,961.04	0.1471
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0730	1.0730	169,042.82	0.0010	0.0730	11,493.97	0.0007
INCLINE VILLAGE GID		0.0330	1.0330	1,126,341.82	0.0066	0.0330	36,028.43	0.0023
NORTH LAKE TAHOE FIRE PROTECTION		0.0325	1.0325	3,109,713.60	0.0181	0.0325	98,001.91	0.0063
PALOMINO VALLEY GID		0.1841	1.1841	188,289.83	0.0011	0.1841	29,275.81	0.0019
SIERRA FOREST FIRE PROTECTION		0.0841	1.0841	1,330,981.46	0.0077	0.0841	103,231.55	0.0067
TRUCKEE MEADOWS FIRE PROTECTION		0.0741	1.0741	5,753,219.80	0.0335	0.0741	397,149.89	0.0257
TOTAL WASHOE COUNTY				171,912,631.89	1.0000		15,478,042.45	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 09-10 DISTRIBUTION	(17) ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
SUN VALLEY WATER AND SANITATION GID		**131,943.92**	10,995.33
VERDI TELEVISION GID		**63,893.35**	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN		**9,029.55**	752.46
LOCAL GOVERNMENTS			
WASHOE COUNTY		**76,967,301.87**	6,413,941.82
RENO		**43,654,444.91**	3,637,870.41
SPARKS		**18,552,798.89**	1,546,066.57
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		**150,769.85**	12,564.15
INCLINE VILLAGE GID		**1,043,399.54**	86,949.96
NORTH LAKE TAHOE FIRE PROTECTION		**2,882,124.17**	240,177.01
PALOMINO VALLEY GID		**152,171.98**	12,681.00
SIERRA FOREST FIRE PROTECTION		**1,174,922.46**	97,910.21
TRUCKEE MEADOWS FIRE PROTECTION		**5,125,609.67**	427,134.14
TOTAL WASHOE COUNTY	-	**149,908,410.16**	12,492,367.51

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL REVENUE ESTIMATE - FISCAL YEAR 2009-10
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE PROJECTION	PERCENTAGE OF DISTRIBUTION	ESTIMATE FY 09-10 DISTRIBUTION	ESTIMATE FY 09-10 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,934,413.75			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	3,103,252.80	258,604.40
ELY		0.2645	1,305,152.44	108,762.70
LUND		0.0033	16,283.57	1,356.96
MCGILL		0.0196	96,714.51	8,059.54
RUTH		0.0095	46,876.93	3,906.41
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		0.0742	366,133.50	30,511.12
TOTAL WHITE PINE COUNTY		1.0000	4,934,413.75	411,201.15

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

1. Sales and use tax have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2008-09.

Column (2) is an estimate of the FY 2009-10 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2009-10 may depend on the actual distribution for FY 2008-09. This amount will be available after the final FY 2008-09 distribution is made in August 2009.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

1. "Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

2. Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key: BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Marian Henderson (775) 684-2024

POPULATION DATA BASE

	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	56,146	0.0168	57,104	0.0171	57,701	0.0105	57,723	0.0004	57,600	(0.0021)		0.0085
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	26,106	0.0115	26,585	0.0183	27,371	0.0296	27,190	(0.0066)	26,981	(0.0077)		0.0090
FALLON	8,398	0.0117	8,339	(0.0070)	8,299	(0.0048)	8,452	0.0185	9,258	0.0953		0.0227
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,715,337	0.0584	1,796,380	0.0472	1,874,837	0.0437	1,954,319	0.0424	1,967,716	0.0069		0.0397
BOULDER CITY	15,058	0.0083	15,203	0.0097	15,478	0.0180	15,863	0.0249	16,684	0.0517		0.0225
HENDERSON	229,984	0.0577	241,134	0.0485	251,321	0.0422	260,161	0.0352	269,538	0.0360		0.0439
LAS VEGAS	549,571	0.0396	569,838	0.0369	579,840	0.0176	590,321	0.0181	593,528	0.0054		0.0235
MESQUITE	15,881	0.1429	16,423	0.0341	17,656	0.0751	18,787	0.0640	19,754	0.0515		0.0735
NORTH LAS VEGAS	164,971	0.1299	180,219	0.0924	198,516	0.1015	210,472	0.0602	214,661	0.0199		0.0808
BUNKERVILLE	1,185	0.0172	1,198	0.0111	1,179	(0.0162)	1,255	0.0648	1,160	(0.0759)		0.0002
ENTERPRISE	79,299	0.2790	95,377	0.2028	119,100	0.2487	143,917	0.2084	149,713	0.0403		0.1958
GLENDALE												
LAUGHLIN	8,105	0.1659	8,226	0.0150	8,458	0.0281	8,807	0.0413	8,761	(0.0052)		0.0490
MOAPA VALLEY	6,549	0.0357	6,726	0.0270	6,845	0.0178	8,085	0.1811	7,134	(0.1177)		0.0288
PARADISE	188,768	0.0187	191,650	0.0153	186,370	(0.0276)	185,935	(0.0023)	182,264	(0.0197)	YES	(0.0031)
SEARCHLIGHT	1,106	0.0308	1,088	(0.0160)	764	(0.2977)	798	0.0444	750	(0.0608)		(0.0599)
SPRING VALLEY	161,286	0.0724	165,335	0.0251	172,110	0.0410	176,815	0.0273	176,910	0.0005		0.0333
SUMMERLIN	17,841	0.0945	20,256	0.1354	21,692	0.0709	26,415	0.2177	27,992	0.0597		0.1156
SUNRISE MANOR	184,801	0.0190	186,511	0.0093	191,858	0.0287	191,966	0.0006	185,745	(0.0324)		0.0050
WHITNEY	21,738	0.0532	27,155	0.2492	33,144	0.2206	36,182	0.0917	36,164	(0.0005)		0.1228
WINCHESTER	33,917	(0.0134)	35,208	0.0381	34,874	(0.0095)	37,561	0.0770	37,141	(0.0112)		0.0162
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	47,803	0.0482	50,108	0.0482	51,770	0.0332	52,386	0.0119	52,131	(0.0049)		0.0273
GARDNERVILLE	5,067	0.1740	5,165	0.0194	5,550	0.0744	5,394	(0.0280)	5,412	0.0033		0.0486
GENOA	244	0.0655	248	0.0154	252	0.0160	252	0.0016	255	0.0133		0.0223
MINDEN	2,945	0.0261	2,983	0.0129	3,234	0.0841	3,239	0.0017	3,261	0.0066		0.0263
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	46,499	0.0152	47,586	0.0234	48,339	0.0158	50,434	0.0433	50,561	0.0025		0.0200
CARLIN	2,240	0.0954	2,261	0.0096	2,281	0.0088	2,295	0.0057	2,322	0.0122		0.0263
ELKO	17,140	0.0481	17,850	0.0414	18,183	0.0187	18,427	0.0134	18,424	(0.0002)		0.0243
WELLS	1,406	0.0240	1,423	0.0119	1,449	0.0188	1,508	0.0401	1,524	0.0109		0.0211
WEST WENDOVER	4,830	0.0207	4,848	0.0037	4,871	0.0047	4,958	0.0180	4,990	0.0065		0.0107
JACKPOT	1,281	0.0079	1,273	(0.0060)	1,293	0.0156	1,217	(0.0587)	1,222	0.0038		(0.0075)
MONTELLO	179	(0.0110)	181	0.0124	175	(0.0368)	165	(0.0569)	165	0.0036		(0.0178)
MOUNTAIN CITY	123	(0.0160)	121	(0.0178)	125	0.0306	129	0.0347	130	0.0091		0.0081
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	1,176	0.0538	1,276	0.0848	1,262	(0.0107)	1,225	(0.0291)	1,240	0.0117		0.0221
GOLDFIELD	453	0.0319	438	(0.0332)	430	(0.0173)	447	0.0383	415	(0.0718)		(0.0104)
SILVER PEAK	127	0.0242	126	(0.0112)	117	(0.0709)	114	(0.0215)	182	0.5930		0.1027
EUREKA CO	1,484	0.0451	1,485	0.0007	1,460	(0.0169)	1,458	(0.0014)	1,553	0.0652		0.0185
CRESCENT VALLEY	304	0.0133	311	0.0223	292	(0.0589)	289	(0.0119)	283	(0.0216)	YES	(0.0113)
EUREKA	454	0.0179	440	(0.0300)	433	(0.0168)	431	(0.0040)	473	0.0965		0.0127
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	16,692	0.0143	17,293	0.0360	17,751	0.0265	18,052	0.0170	18,014	(0.0021)		0.0183
WINNEMUCCA	7,249	(0.0043)	7,401	0.0210	7,643	0.0327	7,646	0.0004	7,659	0.0017		0.0103
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	5,357	0.0152	5,509	0.0283	5,655	0.0266	5,747	0.0163	5,891	0.0250		0.0223
AUSTIN	293	0.0812	288	(0.0162)	287	(0.0034)	275	(0.0440)	309	0.1244		0.0284
BATTLE MOUNTAIN	2,645	0.0084	2,692	0.0179	2,740	0.0176	2,845	0.0383	2,922	0.0273		0.0219
KINGSTON	239	(0.1181)	288	0.2046	306	0.0628	309	0.0098	320	0.0354		0.0389
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	3,822	0.0195	3,886	0.0168	3,987	0.0259	4,184	0.0495	4,352	0.0401		0.0304
CALIENTE	1,014	(0.1436)	1,015	0.0013	1,002	(0.0135)	1,089	0.0869	1,077	(0.0106)		(0.0159)
ALAMO	441	0.0304	428	(0.0285)	432	0.0073	427	(0.0102)	464	0.0854		0.0169
PANACA	552	0.0203	562	0.0184	558	(0.0072)	595	0.0668	645	0.0839		0.0365
PIOCHE	669	0.0152	698	0.0430	703	0.0069	791	0.1257	785	(0.0069)		0.0368
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	44,646	0.0825	48,860	0.0944	54,031	0.1058	55,903	0.0346	55,820	(0.0015)		0.0632
YERINGTON	2,912	0.0034	2,980	0.0233	3,257	0.0930	3,319	0.0190	3,324	0.0015		0.0281
FERNLEY	13,775	0.1755	16,357	0.1874	18,850	0.1525	19,585	0.0390	19,609	0.0012		0.1111
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
MINERAL CO	4,673	(0.0030)	4,629	(0.0094)	4,399	(0.0497)	4,377	(0.0051)	4,401	0.0056		(0.0123)
MINERAL HOSPITAL												
NYE CO	38,181	0.0417	41,302	0.0817	44,795	0.0846	46,308	0.0338	47,370	0.0229		0.0530
GABBS	316	0.0064	312	(0.0127)	313	0.0034	322	0.0299	332	0.0310		0.0116
AMARGOSA	1,211	0.0359	1,383	0.1424	1,435	0.0374	1,503	0.0473	1,521	0.0121		0.0550
BEATTY	981	(0.0908)	1,032	0.0520	1,025	(0.0064)	1,059	0.0329	1,024	(0.0334)		(0.0092)
MANHATTAN	128	(0.0519)	124	(0.0286)	122	(0.0192)	140	0.1451	138	(0.0134)		0.0064
PAHRUMP	30,465	0.0561	33,241	0.0911	36,645	0.1024	37,928	0.0350	38,882	0.0251		0.0620
ROUND MTN	767	(0.0217)	744	(0.0304)	787	0.0588	831	0.0548	850	0.0234		0.0170
TONOPAH	2,341	(0.0564)	2,607	0.1134	2,600	(0.0027)	2,610	0.0040	2,628	0.0070		0.0130
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,631	(0.0482)	6,736	0.0159	6,955	0.0325	7,075	0.0173	7,192	0.0164		0.0068
LOVELOCK	2,381	(0.0100)	2,363	(0.0076)	2,427	0.0272	2,465	0.0157	2,458	(0.0031)		0.0045
PERSHING HOSPITAL												
STOREY CO	3,797	0.0163	4,012	0.0567	4,110	0.0244	4,293	0.0444	4,384	0.0213		0.0326
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 04 - FY 05/06 CERTIFIED POPULATION	PERCENT CHANGE	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	383,453	0.0274	396,844	0.0349	409,085	0.0308	418,061	0.0219	423,833	0.0138		0.0258
RENO	199,249	0.0180	206,735	0.0376	214,371	0.0369	220,613	0.0291	223,012	0.0109		0.0265
SPARKS	81,673	0.0413	85,618	0.0483	87,846	0.0260	89,449	0.0182	91,684	0.0250		0.0318
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	8,966	0.0140	9,275	0.0345	9,542	0.0288	9,590	0.0050	9,694	0.0109		0.0186
ELY	3,962	0.0347	4,166	0.0514	4,325	0.0382	4,294	(0.0070)	4,352	0.0135		0.0262
LUND	147	0.0000	156	0.0613	162	0.0368	153	(0.0521)	157	0.0255		0.0143
MCGILL	1,079	0.0122	1,109	0.0281	1,145	0.0321	1,051	(0.0822)	1,128	0.0737		0.0128
RUTH	379	0.0188	394	0.0389	405	0.0288	374	(0.0776)	407	0.0897		0.0197
WHITE PINE HOSPITAL												

ASSESSED VALUATION
Data Base (Revised)

	FY 06 : FY 10 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	**0.1116**	1,146,535,394	0.0526	1,226,542,627	0.0698	1,465,975,881	0.1952	1,663,296,907	0.1346	1,930,490,350	0.1606	1,926,477,352	(0.0021)
CRS-TRK WATER	**0.1116**	1,146,535,394	0.0526	1,226,542,627	0.0698	1,465,975,881	0.1952	1,663,296,907	0.1346	1,930,490,350	0.1606	1,926,477,352	(0.0021)
SIERRA FFIRE	**0.1499**	79,951,508	0.0495	84,052,978	0.0513	115,851,909	0.3783	122,548,055	0.0578	180,474,868	0.4727	142,425,474	(0.2108)
CHURCHILL CO	**0.1215**	431,486,591	0.0249	463,296,936	0.0737	547,868,036	0.1825	666,529,426	0.2166	724,298,882	0.0867	758,978,103	0.0479
FALLON	**0.1664**	117,008,845	0.0361	126,555,509	0.0816	146,200,674	0.1552	216,301,391	0.4795	239,195,973	0.1058	241,530,761	0.0098
CRS-TRK WATER	**0.1215**	431,486,591	0.0249	463,296,936	0.0737	547,868,036	0.1825	666,529,426	0.2166	724,298,882	0.0867	758,978,103	0.0479
CHURCHILL MOSQ	**0.1215**	431,486,591	0.0322	463,296,936	0.0737	547,868,036	0.1825	666,529,426	0.2166	724,298,882	0.0867	758,978,103	0.0479
CLARK COUNTY	**0.1497**	50,800,469,742	0.1233	65,579,886,359	0.2909	90,563,308,887	0.3810	109,209,816,132	0.2059	116,013,873,637	0.0623	93,790,191,674	(0.1916)
BOULDER CITY	**0.0796**	520,667,907	0.0495	599,424,231	0.1513	714,720,315	0.1923	814,896,052	0.1402	823,658,707	0.0108	743,981,551	(0.0967)
HENDERSON	**0.1451**	7,658,925,851	0.1125	10,135,222,685	0.3233	13,977,757,265	0.3791	16,735,078,968	0.1973	17,127,254,581	0.0234	13,746,185,305	(0.1974)
LAS VEGAS	**0.1093**	13,076,791,677	0.1073	16,982,144,290	0.2986	22,546,824,940	0.3277	25,810,783,929	0.1448	26,349,842,579	0.0209	19,880,557,870	(0.2455)
MESQUITE	**0.2249**	408,262,587	0.0718	510,361,563	0.2501	667,995,933	0.3089	1,052,660,897	0.5758	1,154,111,239	0.0964	1,031,163,955	(0.1065)
NORTH LAS VEGAS	**0.1867**	3,369,487,416	0.2090	4,863,589,059	0.4434	6,985,590,175	0.4363	9,093,539,492	0.3018	9,320,405,943	0.0249	6,774,486,661	(0.2732)
BUNKERVILLE	**0.1314**	34,870,712	(0.0691)	36,367,742	0.0429	46,154,494	0.2691	59,494,115	0.2890	63,301,289	0.0640	62,794,272	(0.0080)
ENTERPRISE	**0.2818**	3,031,123,239	0.3416	4,606,394,391	0.5197	7,827,810,446	0.6993	10,745,881,472	0.3728	11,304,262,419	0.0520	8,651,153,282	(0.2347)
GLENDALE	**0.0000**	-											
LAUGHLIN	**0.1327**	360,348,091	(0.0172)	400,552,849	0.1116	518,362,949	0.2941	691,435,933	0.3339	751,475,778	0.0868	629,095,694	(0.1629)
MOAPA VALLEY	**0.1857**	130,040,654	0.0513	149,733,015	0.1514	209,089,516	0.3964	307,926,422	0.4727	326,473,509	0.0602	276,839,123	(0.1520)
PARADISE	**0.1661**	10,202,990,846	0.0700	12,173,683,767	0.1931	16,237,466,547	0.3338	19,250,064,382	0.1855	23,115,518,054	0.2008	21,196,965,616	(0.0830)
SEARCHLIGHT	**0.0551**	27,324,753	(0.0340)	25,105,908	(0.0812)	27,099,326	0.0794	35,567,021	0.3125	33,478,879	(0.0587)	34,266,640	0.0235
SPRING VALLEY	**0.1307**	4,424,821,141	0.1662	5,624,960,882	0.2712	8,057,010,571	0.4324	9,284,395,964	0.1523	9,207,646,976	(0.0083)	7,419,366,351	(0.1942)
SUMMERLIN	**0.1747**	1,167,941,044	0.3535	1,685,758,180	0.4434	2,600,654,444	0.5427	2,849,832,996	0.0958	2,852,749,492	0.0010	2,255,706,303	(0.2093)
SUNRISE MANOR	**0.0873**	2,529,020,147	0.0478	2,877,216,648	0.1377	3,893,867,915	0.3533	4,582,041,788	0.1767	4,723,618,633	0.0309	3,484,372,218	(0.2624)
WHITNEY	**0.2015**	387,303,324	0.1887	504,780,691	0.3033	855,183,335	0.6942	1,121,734,985	0.3117	1,156,541,220	0.0310	771,515,512	(0.3329)
WINCHESTER	**0.2331**	1,270,044,771	0.0536	1,556,580,261	0.2256	1,934,004,320	0.2425	2,772,482,232	0.4335	3,277,294,049	0.1821	3,546,008,065	0.0820
BOULDER LIBRARY	**0.1168**	442,982,981	0.0730	531,197,010	0.1991	657,071,423	0.2370	795,900,244	0.2113	812,497,424	0.0209	743,981,551	(0.0843)
CLARK CO FIRE	**0.1707**	24,216,765,093	0.1236	30,595,956,472	0.2634	43,627,649,981	0.4259	53,137,762,322	0.2180	58,592,771,579	0.1027	49,429,997,362	(0.1564)
HENDERSON LIBRARY	**0.1675**	7,082,465,979	0.1240	9,406,767,765	0.3282	13,980,183,322	0.4862	16,735,079,309	0.1971	17,127,254,748	0.0234	13,746,185,305	(0.1974)
LV/CC LIBRARY	**0.1444**	39,830,342,347	0.1155	50,700,537,247	0.2729	68,914,937,764	0.3593	82,534,131,411	0.1976	88,689,747,005	0.0746	72,525,538,157	(0.1823)
MOAPA VLY FIRE	**0.1151**	208,393,222	(0.0166)	269,894,104	0.2951	254,294,301	(0.0578)	366,674,115	0.4419	376,181,966	0.0259	327,408,386	(0.1297)
MT CHAS FIRE	**0.1534**	44,689,614	0.0073	53,582,201	0.1990	86,659,374	0.6173	89,330,875	0.0308	87,203,963	(0.0238)	82,309,766	(0.0561)
*KYLE CANYON WATER	**0.1106**	34,732,102	0.0066	40,956,371	0.1792	61,271,021	0.4960	63,073,090	0.0294	60,789,081	(0.0362)	53,770,456	(0.1155)

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base (Revised)

	FY 06 : FY 10 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
DOUGLAS CO	**0.1175**	2,037,205,246	0.0814	2,494,464,746	0.2245	3,108,961,068	0.2463	3,476,206,419	0.1181	3,592,486,756	0.0335	3,466,635,030	(0.0350)
GARDNERVILLE	**0.1134**	124,557,715	0.0926	139,872,906	0.1230	172,910,142	0.2362	195,950,226	0.1332	212,165,750	0.0828	210,395,207	(0.0083)
GENOA	**0.0839**	9,986,233	0.0176	11,993,190	0.2010	13,043,978	0.0876	14,342,467	0.0995	14,977,114	0.0442	14,784,179	(0.0129)
MINDEN	**0.1103**	115,538,487	0.0287	129,707,386	0.1226	160,440,460	0.2369	182,829,183	0.1395	200,212,547	0.0951	191,697,364	(0.0425)
CRS-TRK WATER	**0.1128**	1,991,557,154	0.0825	2,409,555,196	0.2099	2,999,263,472	0.2447	3,345,862,990	0.1156	3,454,636,298	0.0325	3,321,758,145	(0.0385)
CAVE ROCK GID	**0.1610**	13,461,597	0.0010	17,322,175	0.2868	25,820,620	0.4906	25,906,309	0.0033	26,203,848	0.0115	26,533,633	0.0126
*DO CO SEWER #1	**0.0086**	199,834,057	0.0165	209,805,704	0.0499	208,037,862	(0.0084)	209,616,047	0.0076	209,890,104	0.0013	208,339,569	(0.0074)
DO MOSQUITO	**0.1126**	1,224,393,947	0.1528	1,485,706,107	0.2134	1,749,455,219	0.1775	2,070,474,645	0.1835	2,169,728,575	0.0479	2,040,458,869	(0.0596)
EAST FORK FIRE	**0.1427**	1,109,010,459	0.1191	1,318,248,188	0.1887	1,592,380,786	0.2080	1,901,963,467	0.1944	1,984,737,446	0.0435	2,141,590,541	0.0790
*ELK PNT SANITATION	**0.2321**	16,199,337	0.0008	23,528,999	0.4525	40,094,145	0.7040	40,365,977	0.0068	40,437,299	0.0018	40,247,678	(0.0047)
GARDNRV'LL RANCHOS	**0.0728**	211,598,637	0.1696	216,399,569	0.0227	273,986,110	0.2661	306,631,980	0.1192	319,482,060	0.0419	292,105,717	(0.0857)
INDIAN HILLS GID	**0.1021**	89,795,885	0.0639	114,571,560	0.2759	128,405,817	0.1207	151,340,213	0.1786	154,000,308	0.0176	141,316,284	(0.0824)
KINGSBURY GID	**0.1478**	142,666,799	0.0128	169,078,955	0.1851	243,427,622	0.4397	265,490,818	0.0906	271,143,471	0.0213	271,694,844	0.0020
LAKERIDGE GID	**0.1825**	12,921,958	0.0790	17,849,085	0.3813	25,389,328	0.4224	25,056,414	(0.0131)	25,912,230	0.0342	28,181,579	0.0876
LOGAN CREEK GID	**0.1594**	3,627,457	0.0014	4,555,645	0.2559	6,926,201	0.5204	6,980,452	0.0078	7,035,909	0.0079	7,071,697	0.0051
MARLA BAY GID	**0.2527**	16,011,739	0.0054	23,904,669	0.4929	41,885,250	0.7522	42,235,334	0.0084	42,547,050	0.0074	42,661,447	0.0027
*MDN/GDNV SANIT	**0.1128**	239,565,034	0.0579	269,737,965	0.1259	337,056,272	0.2496	384,579,151	0.1410	412,530,041	0.0727	402,149,046	(0.0252)
OLIVER PARK GID	**0.1178**	7,615,250	(0.0817)	9,274,292	0.2179	12,596,057	0.3582	12,661,364	0.0052	12,844,792	0.0145	12,757,471	(0.0068)
ROUND HILL GID	**0.1151**	69,191,041	0.0839	87,056,930	0.2582	113,896,755	0.3083	113,647,150	(0.0022)	114,099,388	0.0040	114,903,287	0.0070
SIERRA FFIRE	**0.1210**	167,769,014	0.1507	227,013,947	0.3531	242,921,328	0.0701	270,575,881	0.1138	288,902,721	0.0677	0	
SKYLAND GID	**0.1361**	51,626,802	(0.0026)	73,581,529	0.4253	91,619,238	0.2451	91,916,079	0.0032	92,562,921	0.0070	92,561,421	(0.0000)
TAHOE DO FIRE	**0.1248**	758,819,854	0.0197	951,016,353	0.2533	1,275,907,668	0.3416	1,303,667,071	0.0218	1,318,125,892	0.0111	1,313,356,480	(0.0036)
*TAHOE DO SEWER	**0.1757**	328,469,459	0.0110	458,913,898	0.3971	666,054,398	0.4514	668,208,332	0.0032	676,416,855	0.0123	686,298,710	0.0146
TOPAZ RANCH GID	**0.2273**	20,109,903	0.0364	23,508,818	0.1690	34,942,501	0.4864	46,853,289	0.3409	45,397,953	(0.0311)	53,171,938	0.1712
ZEPHYR COVEGID	**0.2004**	10,533,536	0.0079	15,936,159	0.5129	23,313,766	0.4629	23,439,162	0.0054	23,607,914	0.0072	23,924,501	0.0134
ZEPHYR HEIGHTS GID	**0.1957**	19,141,753	0.0094	24,550,073	0.2825	41,086,359	0.6736	41,384,447	0.0073	41,968,167	0.0141	42,008,694	0.0010
ZEPHYR KNOLLS GID	**0.1863**	4,726,094	0.0195	6,048,475	0.2798	9,561,691	0.5808	9,572,809	0.0012	10,077,270	0.0527	10,248,292	0.0170

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

ELKO CO	**0.0534**	869,494,077	0.0058	865,348,220	(0.0048)	937,053,541	0.0829	980,626,160	0.0465	1,090,000,649	0.1115	1,123,816,012	0.0310
CARLIN	**0.0511**	20,473,221	(0.0199)	20,336,949	(0.0067)	22,749,495	0.1186	21,753,184	(0.0438)	24,050,060	0.1056	26,016,659	0.0818
ELKO	**0.0353**	296,187,696	(0.0048)	296,750,239	0.0019	312,805,735	0.0541	337,337,408	0.0784	365,991,935	0.0849	350,225,662	(0.0431)
WELLS	**0.0511**	16,244,624	(0.0427)	15,931,291	(0.0193)	18,418,871	0.1561	17,756,871	(0.0359)	19,240,400	0.0835	20,604,889	0.0709
WEST WENDOVER	**0.0652**	93,600,603	0.0907	93,324,722	(0.0029)	110,774,861	0.1870	117,832,860	0.0637	137,105,124	0.1636	125,391,269	(0.0854)
JACKPOT	**0.0143**	27,703,819	(0.0022)	27,319,852	(0.0139)	30,007,642	0.0984	27,334,464	(0.0891)	28,944,931	0.0589	29,448,138	0.0174
MONTELLO	**0.0392**	777,530	0.0441	827,968	0.0649	814,448	(0.0163)	806,045	(0.0103)	871,388	0.0811	938,217	0.0767
MOUNTAIN CITY	**0.4857**	765,485	0.0097	666,682	(0.1291)	1,944,511	1.9167	789,950	(0.5938)	1,514,046	0.9166	1,995,508	0.3180
*ELKO CONVN/VISITOR	**0.0584**	540,167,383	0.1034	529,225,559	(0.0203)	563,255,754	0.0643	608,072,912	0.0796	681,567,419	0.1209	713,814,015	0.0473
*ELKO TV	**0.0689**	557,216,754	0.0733	569,122,127	0.0214	601,403,588	0.0567	649,888,984	0.0806	737,147,146	0.1343	775,035,425	0.0514

ESMERALDA	**0.0776**	37,621,689	(0.0165)	35,413,695	(0.0587)	41,058,344	0.1594	43,208,930	0.0524	49,485,128	0.1453	53,933,955	0.0899
GOLDFIELD	**0.0580**	4,719,027	0.0331	4,583,315	(0.0288)	5,091,264	0.1108	5,143,106	0.0102	5,525,064	0.0743	6,207,019	0.1234
SILVER PEAK	**-0.0178**	3,396,148	(0.0740)	3,027,521	(0.1085)	3,283,662	0.0846	2,907,824	(0.1145)	3,110,016	0.0695	3,047,332	(0.0202)

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EUREKA CO	**0.1561**	353,937,046	0.0721	289,002,607	(0.1835)	382,608,227	0.3239	427,781,488	0.1181	574,197,509	0.3423	677,479,257	0.1799
CRESCENT VALLEY	**-0.0032**	3,176,349	(0.0104)	2,993,960	(0.0574)	2,901,183	(0.0310)	3,189,934	0.0995	3,067,671	(0.0383)	3,102,022	0.0112
EUREKA	**0.0632**	7,531,369	0.0297	8,252,623	0.0958	8,930,897	0.0822	8,198,842	(0.0820)	9,505,633	0.1594	10,079,618	0.0604
DIAMOND VLLY RODENT	**0.0687**	10,450,211	0.0311	10,576,635	0.0121	11,189,724	0.0580	11,927,317	0.0659	12,671,119	0.0624	14,512,180	0.1453
DIAMOND VLLY WEED	**0.0687**	10,450,211	0.0311	10,576,635	0.0121	11,189,724	0.0580	11,927,317	0.0659	12,671,119	0.0624	14,512,180	0.1453
*EUREKA TV	**0.1561**	353,937,046	0.0721	289,002,607	(0.1835)	382,608,227	0.3239	427,781,488	0.1181	574,197,509	0.3423	677,479,257	0.1799
HUMBOLDT CO	**0.0403**	472,677,674	0.0341	464,950,959	(0.0163)	494,230,689	0.0630	539,221,654	0.0910	559,443,533	0.0375	574,304,345	0.0266
WINNEMUCCA	**0.0592**	115,697,650	0.0221	117,347,730	0.0143	132,491,306	0.1290	140,522,651	0.0606	149,808,073	0.0661	153,735,683	0.0262
GOLCONDA FIRE	**0.0318**	171,777,373	0.0836	162,204,367	(0.0557)	174,784,600	0.0776	178,609,818	0.0219	205,941,447	0.1530	198,145,486	(0.0379)
HUMBOLDT FIRE	**0.1250**	13,442,560	(0.0339)	14,307,168	0.0643	15,891,508	0.1107	17,599,404	0.1075	21,305,554	0.2106	24,114,327	0.1318
HUMBOLDT HOSPITAL	**0.0403**	472,677,674	0.0341	464,950,959	(0.0163)	494,230,689	0.0630	539,221,654	0.0910	559,443,533	0.0375	574,304,345	0.0266
MCDERMIT FIRE	**0.1330**	3,052,979	(0.0073)	3,315,702	0.0861	5,974,976	0.8020	3,832,680	(0.3585)	4,049,663	0.0566	4,369,400	0.0790
OROVADA COMM SERVI	**0.0447**	18,835,544	0.1602	18,191,932	(0.0342)	22,359,104	0.2291	19,795,537	(0.1147)	20,768,509	0.0492	22,725,158	0.0942
OROVADA FIRE	**0.0447**	18,835,544	0.1602	18,191,932	(0.0342)	22,359,104	0.2291	19,795,537	(0.1147)	20,768,509	0.0492	22,725,158	0.0942
PARADISE FIRE	**0.0735**	17,968,296	0.0018	17,995,687	0.0015	16,325,189	(0.0928)	21,213,309	0.2994	22,200,842	0.0466	24,709,800	0.1130
PUEBLO FIRE	**0.1914**	3,635,335	(0.0799)	3,505,351	(0.0358)	8,077,556	1.3044	3,943,963	(0.5117)	4,263,142	0.0809	4,770,866	0.1191
WINN RURAL FIRE	**0.0515**	65,701,163	0.0499	63,563,520	(0.0325)	69,486,684	0.0932	80,978,908	0.1654	78,516,465	(0.0304)	83,388,436	0.0621
LANDER CO	**0.1713**	165,892,259	(0.0651)	166,607,546	0.0043	268,828,588	0.6135	265,990,214	(0.0106)	290,793,701	0.0932	336,175,994	0.1561
AUSTIN	**0.0307**	2,982,454	0.0754	3,023,495	0.0138	3,901,707	0.2905	3,239,156	(0.1698)	3,132,506	(0.0329)	3,295,971	0.0522
BATTLE MOUNTAIN	**0.0494**	27,454,024	0.0093	27,542,491	0.0032	31,377,122	0.1392	32,123,665	0.0238	32,661,353	0.0167	34,754,481	0.0641
KINGSTON	**0.0855**	3,318,373	0.0572	3,647,752	0.0993	3,577,380	(0.0193)	3,988,721	0.1150	4,863,532	0.2193	4,927,130	0.0131
LANDER HOSPITAL	**0.1713**	165,892,259	(0.0651)	166,607,546	0.0043	268,828,588	0.6135	265,990,214	(0.0106)	290,793,701	0.0932	336,175,994	0.1561
*LANDER SEWER	**0.0307**	2,982,454	0.0754	3,023,495	0.0138	3,901,707	0.2905	3,239,156	(0.1698)	3,132,506	(0.0329)	3,295,971	0.0522
LINCOLN CO	**0.1507**	105,061,325	(0.0607)	110,272,794	0.0496	155,680,026	0.4118	174,787,455	0.1227	186,251,032	0.0656	205,593,584	0.1039
CALIENTE	**0.0833**	8,712,222	0.0195	9,293,638	0.0667	10,321,746	0.1106	11,487,754	0.1130	11,997,732	0.0444	12,979,037	0.0818
ALAMO	**0.1177**	5,812,924	0.0330	6,241,910	0.0738	6,924,935	0.1094	8,178,395	0.1810	9,203,686	0.1254	10,112,285	0.0987
PANACA	**0.1171**	6,952,556	0.0038	7,294,542	0.0492	8,649,834	0.1858	9,590,597	0.1088	10,688,606	0.1145	12,048,847	0.1273
PIOCHE	**0.1785**	8,745,444	0.0515	9,334,370	0.0673	11,192,256	0.1990	15,248,764	0.3624	17,951,756	0.1773	19,506,907	0.0866
LINCOLN HOSPITAL	**0.1507**	105,061,325	(0.0607)	110,272,794	0.0496	155,680,026	0.4118	174,787,455	0.1227	186,251,032	0.0656	205,593,584	0.1039
PAHRANAGAT VLY FIRE	**0.1273**	13,137,732	0.0223	14,035,910	0.0684	16,072,383	0.1451	18,734,999	0.1657	20,629,448	0.1011	23,857,856	0.1565
PIOCHE FIRE	**0.1734**	9,889,867	0.0435	10,465,777	0.0582	12,811,596	0.2241	16,773,662	0.3093	19,463,434	0.1604	21,700,924	0.1150

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LYON COUNTY	**0.1390**	897,481,383	0.1071	1,052,893,222	0.1732	1,364,367,737	0.2958	1,665,751,811	0.2209	1,856,590,795	0.1146	1,653,405,504	(0.1094)
YERINGTON	**0.0949**	41,425,164	(0.0097)	42,627,093	0.0290	52,378,316	0.2288	57,998,651	0.1073	62,869,448	0.0840	64,470,671	0.0255
FERNLEY	**0.1756**	303,180,006	0.0849	377,743,200	0.2459	511,154,623	0.3532	679,959,918	0.3302	755,501,231	0.1111	632,953,139	(0.1622)
CRS TRK WATER LY	**0.1435**	693,712,689	0.1372	832,855,250	0.2006	1,060,967,969	0.2739	1,332,648,321	0.2561	1,477,706,661	0.1088	1,297,720,492	(0.1218)
CENTRAL LYON FIRE	**0.1421**	370,681,364	0.1877	440,184,507	0.1875	560,796,729	0.2740	667,681,424	0.1906	766,777,151	0.1484	697,624,965	(0.0902)
SOUTH LYON HOSPITAL	**0.0895**	203,774,646	0.0162	219,749,489	0.0784	274,007,238	0.2469	296,932,714	0.0837	316,878,692	0.0672	307,832,718	(0.0285)
MASON VLY FIRE	**0.0820**	89,101,371	0.0208	92,429,124	0.0373	105,784,641	0.1445	120,057,632	0.1349	134,485,693	0.1202	130,850,759	(0.0270)
MASON VLY MOSQUITO	**0.0857**	130,763,884	0.0128	134,556,057	0.0290	158,162,958	0.1754	178,056,283	0.1258	197,400,037	0.1086	195,321,430	(0.0105)
NORTH LYON FIRE	**0.1651**	323,086,274	0.0852	392,511,454	0.2149	528,976,139	0.3477	697,927,645	0.3194	770,813,162	0.1044	646,764,605	(0.1609)
SLVR SP/STCH HOSP	**0.1667**	88,464,715	0.0034	101,233,082	0.1443	126,249,794	0.2471	170,306,646	0.3490	196,491,583	0.1538	184,603,204	(0.0605)
SMITH VLY FIRE	**0.1529**	48,627,002	0.0780	59,670,181	0.2271	89,187,131	0.4947	92,325,201	0.0352	100,630,395	0.0900	92,354,663	(0.0822)
*STAGECOACH GID	**0.1867**	10,870,894	0.1226	14,111,973	0.2981	17,604,973	0.2475	24,192,284	0.3742	26,440,408	0.0929	24,342,066	(0.0794)
*WILLOWCREEK GID	**0.1493**	2,754,490	0.0302	3,188,192	0.1575	4,985,975	0.5639	5,325,704	0.0681	5,506,329	0.0339	5,081,650	(0.0771)
MINERAL CO	**0.0677**	70,515,013	(0.0342)	71,859,348	0.0191	75,209,400	0.0466	84,373,053	0.1218	88,969,218	0.0545	97,541,182	0.0963
MINERAL HOSPITAL	**0.0677**	70,515,013	(0.0342)	71,859,348	0.0191	75,209,400	0.0466	84,373,053	0.1218	88,969,218	0.0545	97,541,182	0.0963
NYE CO	**0.1753**	872,109,949	0.0684	974,560,098	0.1175	1,220,090,330	0.2519	1,613,640,272	0.3226	1,825,502,531	0.1313	1,922,266,851	0.0530
GABBS	**0.1937**	2,506,647	(0.1234)	2,670,728	0.0655	2,596,699	(0.0277)	3,059,202	0.1781	4,418,357	0.4443	5,781,752	0.3086
AMARGOSA	**0.0619**	24,652,220	0.0590	26,202,921	0.0629	27,364,654	0.0443	27,117,972	(0.0090)	30,681,463	0.1314	33,136,319	0.0800
BEATTY	**0.0320**	15,453,121	(0.0112)	15,390,271	(0.0041)	17,080,904	0.1099	15,417,500	(0.0974)	17,363,931	0.1262	17,808,017	0.0256
MANHATTAN	**0.1778**	774,184	0.0728	861,490	0.1128	919,115	0.0669	894,456	(0.0268)	1,415,012	0.5820	1,633,203	0.1542
PAHRUMP	**0.2134**	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761
ROUND MTN	**0.0148**	64,343,583	(0.0579)	67,786,626	0.0535	68,971,099	0.0175	65,382,631	(0.0520)	75,837,928	0.1599	67,890,693	(0.1048)
TONOPAH	**0.0480**	25,145,039	(0.0074)	25,514,071	0.0147	28,293,326	0.1089	26,754,005	(0.0544)	30,141,994	0.1266	31,469,076	0.0440
AMARGOSA LIBRARY	**0.0603**	26,408,403	0.3587	28,050,248	0.0622	29,468,222	0.0506	29,205,686	(0.0089)	32,881,382	0.1259	35,239,781	0.0717
BEATTY LIBRARY	**0.0308**	16,452,732	(0.0067)	16,631,186	0.0108	18,226,678	0.0959	16,671,823	(0.0853)	18,394,776	0.1033	18,931,480	0.0292
NYE HOSPITAL	**-0.0780**	197,587,410	0.2531	209,491,870	0.0602	218,876,369	0.0448	229,313,829	0.0477	44,775,764	(0.8047)	56,516,017	0.2622
PAHRUMP COMM HOSP	**0.2134**	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761
PAHRUMP SWIM	**0.2134**	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761
PAHRUMP LIBRARY	**0.2134**	649,702,844	0.0741	737,078,635	0.1345	973,263,679	0.3204	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761
SMOKY VLY LIBRARY	**0.0315**	72,692,982	(0.0450)	76,104,006	0.0469	77,388,754	0.0169	73,837,360	(0.0459)	89,511,461	0.2123	83,007,693	(0.0727)
TONOPAH LIBRARY	**0.0302**	36,835,437	0.0234	32,651,424	(0.1136)	32,064,369	(0.0180)	35,147,974	0.0962	39,267,553	0.1172	41,986,190	0.0692

ASSESSED VALUATION
Data Base (Revised)

	FY 06 : FY 10 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 04/05 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 05/06 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
PERSHING CO	**0.0598**	142,099,841	(0.0675)	144,903,290	0.0197	160,347,749	0.1066	161,199,951	0.0053	174,057,776	0.0798	189,302,037	0.0876
LOVELOCK	**0.0500**	17,373,464	0.0048	17,170,928	(0.0117)	21,189,049	0.2340	18,864,410	(0.1097)	21,020,848	0.1143	21,502,522	0.0229
PERSHING HOSPITAL	**0.0598**	142,099,841	(0.0675)	144,903,290	0.0197	160,347,749	0.1066	161,199,951	0.0053	174,057,776	0.0798	189,302,037	0.0876
STOREY CO	**0.3060**	173,822,909	0.0802	185,915,562	0.0696	320,271,770	0.7227	424,595,134	0.3257	560,808,484	0.3208	612,039,395	0.0914
CRS TRUCK WATER ST	**0.2939**	123,943,342	0.1209	129,769,211	0.0470	238,164,566	0.8353	262,949,029	0.1041	333,573,515	0.2686	405,079,507	0.2144
WASHOE CO	**0.0730**	11,246,550,781	0.0505	12,225,341,361	0.0870	14,020,571,807	0.1468	15,487,078,879	0.1046	18,091,051,662	0.1681	15,525,096,643	(0.1418)
RENO	**0.0740**	5,231,956,539	0.0593	5,722,127,095	0.0937	6,562,104,434	0.1468	7,099,900,952	0.0820	8,320,495,900	0.1719	7,286,153,623	(0.1243)
SPARKS	**0.0857**	1,846,078,980	0.0727	2,075,193,140	0.1241	2,511,520,136	0.2103	2,885,668,149	0.1490	3,232,329,021	0.1201	2,666,422,474	(0.1751)
CRS TRUCK WATER WA	**0.0730**	11,246,550,781	0.0505	12,225,341,361	0.0870	14,020,571,807	0.1468	15,487,078,879	0.1046	18,091,051,662	0.1681	15,525,096,643	(0.1418)
INCLINE VILLAGE GID	**0.0330**	1,399,188,088	(0.0003)	1,445,782,050	0.0333	1,559,038,953	0.0783	1,547,081,848	(0.0077)	1,905,891,599	0.2319	1,580,606,324	(0.1707)
NO LAKE TAHOE FIRE	**0.0325**	1,404,834,299	(0.0007)	1,465,918,025	0.0435	1,563,232,041	0.0664	1,552,854,186	(0.0066)	1,910,426,420	0.2303	1,584,138,723	(0.1708)
PALOMINO VALLEY GID	**0.1841**	49,211,377	0.0364	56,072,569	0.1394	66,589,284	0.1876	115,393,765	0.7329	124,859,557	0.0820	97,217,567	(0.2214)
SIERRA FFIRE WA	**0.0841**	811,180,110	0.0076	860,222,912	0.0605	1,002,531,938	0.1654	1,067,161,195	0.0645	1,382,427,938	0.2954	1,153,811,055	(0.1654)
*SUN VALLEY WATER	**0.0657**	178,760,006	0.0078	193,457,156	0.0822	212,611,094	0.0990	283,591,666	0.3339	277,131,287	(0.0228)	231,745,619	(0.1638)
TRK MEADOWS FIRE	**0.0741**	1,930,003,755	0.0961	2,068,808,867	0.0719	2,254,163,440	0.0896	2,739,900,812	0.2155	3,100,184,382	0.1315	2,673,144,515	(0.1377)
*VERDI TV	**0.1676**	265,302,661	0.3195	336,875,040	0.2698	497,897,914	0.4780	555,059,330	0.1148	684,022,052	0.2323	508,211,801	(0.2570)
WHITE PINE CO	**0.1321**	119,107,946	(0.0231)	127,851,808	0.0734	155,740,743	0.2181	189,996,451	0.2200	198,727,492	0.0460	219,227,193	0.1032
ELY	**0.0643**	45,877,189	0.0337	48,438,897	0.0558	50,455,107	0.0416	63,682,271	0.2622	56,633,193	(0.1107)	60,748,917	0.0727
LUND	**0.0672**	1,375,362	0.0014	1,382,897	0.0055	1,580,525	0.1429	1,709,254	0.0814	1,871,043	0.0947	1,893,043	0.0118
MCGILL	**0.0681**	5,339,836	0.0024	5,401,214	0.0115	6,168,860	0.1421	6,852,447	0.1108	7,148,688	0.0432	7,381,953	0.0326
RUTH	**0.0966**	1,821,490	0.0055	1,909,089	0.0481	1,934,503	0.0133	1,809,339	(0.0647)	1,990,413	0.1001	2,758,728	0.3860
WHITE PINE HOSPITAL	**0.1321**	119,107,946	(0.0231)	127,851,808	0.0734	155,740,743	0.2181	189,996,451	0.2200	198,727,492	0.0460	219,227,193	0.1032

BASE CALCULATION

	FY 09 BASE ALLOCATION	PROJECTED FY 09 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 09 CPI= 0.0010	FY 10 BASE ALLOCATION
THE COUNTY OF CARSON CITY					
CARSON CITY	24,407,799.48	20,526,425.06	20,526,425.06	0.0010	20,546,951.49
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	31,627.84	26,598.32	26,598.32	0.0010	26,624.92
SIERRA FOREST FIRE PROTECTION	319,019.28	268,288.23	268,288.23	0.0010	268,556.52
TOTAL CARSON CITY	**24,758,446.60**	**20,821,311.61**	**20,821,311.61**		**20,842,132.92**
THE COUNTY OF CHURCHILL					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	5,417,963.54	6,106,385.47	5,417,963.54	0.0010	5,423,381.51
FALLON	1,552,363.92	1,823,305.14	1,552,363.92	0.0010	1,553,916.29
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	8,148.56	9,054.85	8,148.56	0.0010	8,156.71
CHURCHILL MOSQUITO ABATEMENT GID	271,000.28	301,532.87	271,000.28	0.0010	271,271.28
TOTAL CHURCHILL COUNTY	**7,249,476.31**	**8,240,278.33**	**7,249,476.31**		**7,256,725.79**

BASE CALCULATION

	FY 09 BASE ALLOCATION	PROJECTED FY 09 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 09 CPI= 0.0010	FY 10 BASE ALLOCATION
THE COUNTY OF CLARK					
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT	10,346.00	10,346.00	10,346.00		10,346.00
LOCAL GOVERNMENTS					
CLARK COUNTY**	249,066,360.73	295,815,072.15	249,066,360.73	0.0010	249,315,427.09
BOULDER CITY	7,638,097.38	8,310,543.27	7,638,097.38	0.0010	7,645,735.48
HENDERSON***	70,021,981.28	82,780,318.82	70,021,981.28	0.0010	70,092,003.27
LAS VEGAS	201,559,823.99	231,936,190.55	201,559,823.99	0.0010	201,761,383.81
MESQUITE	6,320,397.98	7,860,756.90	6,320,397.98	0.0010	6,326,718.38
NORTH LAS VEGAS	34,066,214.21	43,270,205.35	34,066,214.21	0.0010	34,100,280.43
BUNKERVILLE	485,511.05	531,914.85	485,511.05	0.0010	485,996.56
ENTERPRISE	2,784,180.50	4,097,189.96	2,784,180.50	0.0010	2,786,964.68
GLENDALE**	-	-	-	0.0010	-
LAUGHLIN	5,449,872.84	6,332,775.23	5,449,872.84	0.0010	5,455,322.71
MOAPA VALLEY	652,290.34	783,773.99	652,290.34	0.0010	652,942.63
PARADISE	52,677,428.83	59,773,971.98	52,677,428.83	0.0010	52,730,106.26
SEARCHLIGHT	342,956.92	356,926.45	342,956.92	0.0010	343,299.88
SPRING VALLEY	14,779,391.25	17,482,273.78	14,779,391.25	0.0010	14,794,170.64
SUMMERLIN	119,354.09	159,945.66	119,354.09	0.0010	119,473.44
SUNRISE MANOR	7,295,105.05	8,173,021.67	7,295,105.05	0.0010	7,302,400.15
WHITNEY	569,508.78	753,291.16	569,508.78	0.0010	570,078.29
WINCHESTER	11,624,655.90	13,880,697.16	11,624,655.90	0.0010	11,636,280.56
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT	458,611.20	507,606.25	458,611.20	0.0010	459,069.81
CLARK COUNTY FIRE PROTECTION	36,324,442.27	42,237,131.67	36,324,442.27	0.0010	36,360,766.71
HENDERSON LIBRARY DISTRICT	1,641,170.73	1,916,890.15	1,641,170.73	0.0010	1,642,811.90
LAS VEGAS/CLARK CO LIBRARY DISTRICT	15,016,159.70	17,222,152.46	15,016,159.70	0.0010	15,031,175.86
MOAPA FIRE PROTECTION	631,734.47	694,136.01	631,734.47	0.0010	632,366.21
MT CHARLESTON FIRE PROTECTION	120,266.68	134,701.82	120,266.68	0.0010	120,386.94
TOTAL CLARK COUNTY	**719,655,862.17**	**845,021,833.29**	**719,655,862.17**		**720,375,507.69**
total w/out enterprise		845,011,487.29			

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

BASE CALCULATION

	FY 09 BASE ALLOCATION	PROJECTED FY 09 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 09 CPI= 0.0010	FY 10 BASE ALLOCATION
THE COUNTY OF DOUGLAS					
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42	137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98	7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41	134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34	437,670.34		437,670.34
LOCAL GOVERNMENTS					
DOUGLAS COUNTY	10,970,139.94	12,552,870.50	10,970,139.94	0.0010	10,981,110.08
GARDNERVILLE	263,058.46	305,041.41	263,058.46	0.0010	263,321.52
GENOA	10,813.26	11,803.11	10,813.26	0.0010	10,824.08
MINDEN	348,887.58	392,540.03	348,887.58	0.0010	349,236.47
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	23,898.66	26,594.18	23,898.66	0.0010	23,922.56
CAVE ROCK GID	18,025.78	20,376.97	18,025.78	0.0010	18,043.80
DOUGLAS MOSQUITO PROTECTION GID	131,669.34	148,486.53	131,669.34	0.0010	131,801.01
EAST FORK FIRE PROTECTION	1,666,942.97	1,873,308.27	1,666,942.97	0.0010	1,668,609.92
GARDNERVILLE RANCHOS GID	771,214.59	849,776.02	771,214.59	0.0010	771,985.80
INDIAN HILLS GID	264,452.43	293,010.38	264,452.43	0.0010	264,716.89
KINGSBURY GID	529,493.17	594,541.79	529,493.17	0.0010	530,022.66
LAKERIDGE GID	17,031.29	19,562.38	17,031.29	0.0010	17,048.32
LOGAN CREEK GID	7,320.92	8,275.98	7,320.92	0.0010	7,328.24
MARLA BAY GID	52,893.61	63,907.31	52,893.61	0.0010	52,946.50
OLIVER PARK GID	19,342.03	20,976.66	19,342.03	0.0010	19,361.37
ROUND HILL GID	391,705.35	433,717.50	391,705.35	0.0010	392,097.05
SIERRA FOREST FIRE PROTECTION	-	-	-		-
SKYLAND GID	74,866.55	83,213.88	74,866.55	0.0010	74,941.42
TAHOE DOUGLAS FIRE PROTECTION	4,081,218.27	4,515,328.48	4,081,218.27	0.0010	4,085,299.49
TOPAZ RANCH GID	65,722.81	76,541.64	65,722.81	0.0010	65,788.53
ZEPHYR COVE GID	27,810.40	32,366.59	27,810.40	0.0010	27,838.21
ZEPHYR HEIGHTS GID	87,359.69	101,482.80	87,359.69	0.0010	87,447.05
ZEPHYR KNOLLS GID	3,207.72	3,700.38	3,207.72	0.0010	3,210.92
TOTAL DOUGLAS COUNTY	**20,544,699.97**	**23,145,047.94**	**20,544,699.97**		**20,564,527.04**
total w/out enterprise		22,427,422.79			

BASE CALCULATION

	FY 09 BASE ALLOCATION	PROJECTED FY 09 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 09 CPI= 0.0010	FY 10 BASE ALLOCATION
THE COUNTY OF ELKO					
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.32	391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.52	163,451.57		163,451.57
LOCAL GOVERNMENTS					
ELKO COUNTY	8,186,700.32	11,392,386.83	8,186,700.32	0.0010	8,194,887.02
CARLIN	1,031,504.19	1,431,176.72	1,031,504.19	0.0010	1,032,535.69
ELKO CITY	7,403,672.91	10,299,238.98	7,403,672.91	0.0010	7,411,076.58
WELLS	664,786.15	920,722.56	664,786.15	0.0010	665,450.94
WEST WENDOVER	1,526,104.25	2,146,939.46	1,526,104.25	0.0010	1,527,630.36
JACKPOT	807,194.15	1,103,850.50	807,194.15	0.0010	808,001.34
MONTELLO	5,204.07	7,158.66	5,204.07	0.0010	5,209.28
MOUNTAIN CITY	4,061.18	6,197.19	4,061.18	0.0010	4,065.24
TOTAL ELKO COUNTY	**20,184,075.16**	**27,862,518.74**	**20,184,075.16**		**20,203,704.39**
total w/out enterprise		27,307,670.90			
THE COUNTY OF ESMERALDA					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	1,175,732.92	1,328,390.91	1,175,732.92	0.0010	1,176,908.66
GOLDFIELD	25,606.99	28,834.61	25,606.99	0.0010	25,632.59
SILVER PEAK	18,922.07	21,129.42	18,922.07	0.0010	18,940.99
TOTAL ESMERALDA COUNTY	**1,220,261.98**	**1,378,354.94**	**1,220,261.98**		**1,221,482.24**

BASE CALCULATION

	FY 09 BASE ALLOCATION	PROJECTED FY 09 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 09 CPI= 0.0010	FY 10 BASE ALLOCATION
THE COUNTY OF EUREKA					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT	55,077.86	55,077.86	55,077.86		55,077.86
LOCAL GOVERNMENTS					
EUREKA COUNTY	3,588,453.92	6,062,369.14	3,588,453.92	0.0010	3,592,042.37
CRESENT VALLEY	895.37	1,437.71	895.37	0.0010	896.27
EUREKA	2,186.12	3,584.69	2,186.12	0.0010	2,188.31
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	3,514.70	5,741.17	3,514.70	0.0010	3,518.21
DIAMOND VALLEY WEED	3,514.70	5,741.17	3,514.70	0.0010	3,518.21
TOTAL EUREKA COUNTY	**3,653,642.67**	**6,133,951.74**	**3,653,642.67**		**3,657,241.23**
total w/out enterprise		6,078,873.88			
THE COUNTY OF HUMBOLDT					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	5,935,481.30	8,066,755.36	5,935,481.30	0.0010	5,941,416.78
WINNEMUCCA	2,280,501.43	3,104,910.44	2,280,501.43	0.0010	2,282,781.93
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	222,886.85	301,758.68	222,886.85	0.0010	223,109.73
HUMBOLDT FIRE PROTECTION	18,694.36	25,684.31	18,694.36	0.0010	18,713.06
HUMBOLDT HOSPITAL DISTRICT	630,018.54	851,836.10	630,018.54	0.0010	630,648.56
MCDERMIT FIRE PROTECTION	2,119.40	2,925.09	2,119.40	0.0010	2,121.52
OROVADA COMMUNITY SERVICES GID	20,573.40	27,967.80	20,573.40	0.0010	20,593.97
OROVADA FIRE PROTECTION	25,700.80	34,938.07	25,700.80	0.0010	25,726.50
PARADISE FIRE PROTECTION	20,315.14	27,567.97	20,315.14	0.0010	20,335.45
PUEBLO FIRE PROTECTION	4,816.51	6,716.90	4,816.51	0.0010	4,821.33
WINNEMUCCA RURAL FIRE PROTECTION	106,977.70	145,192.60	106,977.70	0.0010	107,084.68
TOTAL HUMBOLDT COUNTY	**9,268,085.42**	**12,596,253.32**	**9,268,085.42**		**9,277,353.50**

BASE CALCULATION

	FY 09 BASE ALLOCATION	PROJECTED FY 09 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 09 CPI= 0.0010	FY 10 BASE ALLOCATION
THE COUNTY OF LANDER					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRI	3,554.00	3,554.00	3,554.00		3,554.00
LOCAL GOVERNMENTS					
LANDER COUNTY	2,938,709.45	3,582,725.68	2,938,709.45	0.0010	2,941,648.16
AUSTIN	12,371.32	14,822.91	12,371.32	0.0010	12,383.69
BATTLE MOUNTAIN	183,352.48	220,471.77	183,352.48	0.0010	183,535.83
KINGSTON	16,576.50	20,223.31	16,576.50	0.0010	16,593.08
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	574,047.22	699,010.22	574,047.22	0.0010	574,621.27
TOTAL LANDER COUNTY	**3,728,610.96**	**4,540,807.89**	**3,728,610.96**		**3,732,336.01**
total w/out enterprise		4,537,253.89			
THE COUNTY OF LINCOLN					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	1,425,048.61	1,477,973.31	1,425,048.61	0.0010	1,426,473.66
CALIENTE	159,913.00	163,636.34	159,913.00	0.0010	160,072.91
ALAMO	24,262.60	24,933.29	24,262.60	0.0010	24,286.86
PANACA	43,961.46	45,251.97	43,961.46	0.0010	44,005.42
PIOCHE	58,606.13	61,971.49	58,606.13	0.0010	58,664.74
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT	150,269.88	155,186.80	150,269.88	0.0010	150,420.15
PAHRANAGAT VALLEY FIRE PROTECTION	56,586.44	58,199.07	56,586.44	0.0010	56,643.03
PIOCHE FIRE PROTECTION	32,125.06	33,567.07	32,125.06	0.0010	32,157.19
TOTAL LINCOLN COUNTY	**1,950,773.18**	**2,020,719.34**	**1,950,773.18**		**1,952,723.96**

BASE CALCULATION

	FY 09 BASE ALLOCATION	PROJECTED FY 09 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 09 CPI= 0.0010	FY 10 BASE ALLOCATION
THE COUNTY OF LYON					
ENTERPRISE DISTRICTS					
STAGECOACH GID	19,064.00	19,064.00	19,064.00		19,064.00
WILLOWCREEK GID	2,303.60	2,303.60	2,303.60		2,303.60
LOCAL GOVERNMENTS					
LYON COUNTY	11,191,173.96	16,124,096.79	11,191,173.96	0.0010	11,202,365.13
YERINGTON	322,747.23	387,979.60	322,747.23	0.0010	323,069.97
FERNLEY	117,343.20	189,447.76	117,343.20	0.0010	117,460.54
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	8,083.08	10,775.29	8,083.08	0.0010	8,091.17
CENTRAL LYON FIRE PROTECTION	425,767.08	569,311.01	425,767.08	0.0010	426,192.85
MASON VALLEY FIRE PROTECTION	62,538.44	72,307.68	62,538.44	0.0010	62,600.98
MASON VALLEY MOSQUITO ABATEMENT	54,866.13	63,317.85	54,866.13	0.0010	54,921.00
NORTH LYON FIRE PROTECTION	121,216.67	165,506.67	121,216.67	0.0010	121,337.89
SILVER SPRINGS STAGECOACH HOSPITAL	70,681.70	92,313.86	70,681.70	0.0010	70,752.39
SMITH VALLEY FIRE PROTECTION	44,504.02	58,543.75	44,504.02	0.0010	44,548.52
SOUTH LYON HOSPITAL DISTRICT	226,770.24	264,850.18	226,770.24	0.0010	226,997.01
TOTAL LYON COUNTY	**12,667,059.36**	**18,019,818.04**	**12,667,059.36**		**12,679,705.05**
total w/out enterprise		17,998,450.44			
THE COUNTY OF MINERAL					
LOCAL GOVERNMENTS					
MINERAL COUNTY	2,426,983.80	2,345,237.91	2,345,237.91	0.0010	2,347,583.15
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	141,707.62	136,934.61	136,934.61	0.0010	137,071.54
TOTAL MINERAL COUNTY	**2,568,691.42**	**2,482,172.52**	**2,482,172.52**		**2,484,654.69**

BASE CALCULATION

	FY 09 BASE ALLOCATION	PROJECTED FY 09 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 09 CPI= 0.0010	FY 10 BASE ALLOCATION
THE COUNTY OF NYE					
LOCAL GOVERNMENTS					
NYE COUNTY	9,786,341.72	11,118,340.51	9,786,341.72	0.0010	9,796,128.06
GABBS	77,217.25	86,657.37	77,217.25	0.0010	77,294.46
AMARGOSA	96,173.18	107,868.40	96,173.18	0.0010	96,269.35
BEATTY	319,981.26	355,858.27	319,981.26	0.0010	320,301.24
MANHATTAN	4,237.95	4,792.25	4,237.95	0.0010	4,242.19
PAHRUMP	632,851.93	722,027.79	632,851.93	0.0010	633,484.79
ROUND MOUNTAIN	213,311.54	237,710.66	213,311.54	0.0010	213,524.85
TONOPAH	266,715.91	297,673.35	266,715.91	0.0010	266,982.63
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT	7,662.94	8,601.68	7,662.94	0.0010	7,670.60
BEATTY LIBRARY DISTRICT	5,361.32	5,964.51	5,361.32	0.0010	5,366.68
NYE HOSPITAL	-				-
PAHRUMP COMMUNITY HOSPITAL	-	-			
PAHRUMP LIBRARY DISTRICT	85,809.82	97,272.33	85,809.82	0.0010	85,895.63
PAHRUMP SWIM POOL GID	50,197.71	56,903.14	50,197.71	0.0010	50,247.90
SMOKY VALLEY LIBRARY DISTRICT	21,262.96	23,692.99	21,262.96	0.0010	21,284.22
TONOPAH LIBRARY DISTRICT	2,126.35	2,365.43	2,126.35	0.0010	2,128.47
TOTAL NYE COUNTY	**11,569,251.82**	**13,125,728.68**	**11,569,251.82**		**11,580,821.07**
THE COUNTY OF PERSHING					
LOCAL GOVERNMENTS					
PERSHING COUNTY	2,304,326.85	2,338,759.34	2,304,326.85	0.0010	2,306,631.18
LOVELOCK	433,205.74	445,493.65	433,205.74	0.0010	433,638.94
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	300,637.82	304,547.75	300,637.82	0.0010	300,938.46
TOTAL PERSHING COUNTY	**3,038,170.41**	**3,088,800.74**	**3,038,170.41**		**3,041,208.58**

BASE CALCULATION

	FY 09 BASE ALLOCATION	PROJECTED FY 09 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 09 CPI= 0.0010	FY 10 BASE ALLOCATION
THE COUNTY OF STOREY					
LOCAL GOVERNMENTS					
STOREY COUNTY	2,189,245.76	2,724,579.89	2,189,245.76	0.0010	2,191,435.00
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	743.65	891.97	743.65	0.0010	744.39
TOTAL STOREY COUNTY	**2,189,989.41**	**2,725,471.86**	**2,189,989.41**		**2,192,179.39**
THE COUNTY OF WASHOE					
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID	131,943.92	131,943.92	131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.35	63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATER	9,029.55	9,029.55	9,029.55		9,029.55
LOCAL GOVERNMENTS					
WASHOE COUNTY	86,403,597.48	80,347,596.86	80,347,596.86	0.0010	80,427,944.46
RENO	49,006,539.08	45,571,686.36	45,571,686.36	0.0010	45,617,258.05
SPARKS	20,827,397.20	19,367,611.56	19,367,611.56	0.0010	19,386,979.17
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	169,254.44	157,391.45	157,391.45	0.0010	157,548.84
INCLINE VILLAGE GID	1,171,321.74	1,089,224.17	1,089,224.17	0.0010	1,090,313.39
NORTH LAKE TAHOE FIRE PROTECTION	3,235,476.51	3,008,702.99	3,008,702.99	0.0010	3,011,711.69
PALOMINO VALLEY GID	170,828.47	158,855.16	158,855.16	0.0010	159,014.02
SIERRA FOREST FIRE PROTECTION	1,318,969.55	1,226,523.39	1,226,523.39	0.0010	1,227,749.91
TRUCKEE MEADOWS FIRE PROTECTION	5,754,016.36	5,350,719.19	5,350,719.19	0.0010	5,356,069.91
TOTAL WASHOE COUNTY	**168,262,267.66**	**156,483,177.95**	**156,483,177.95**		**156,639,456.26**
total w/out enterprise		156,278,311.13			

BASE CALCULATION

	FY 09 BASE ALLOCATION	PROJECTED FY 09 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 09 CPI= 0.0010	FY 10 BASE ALLOCATION
THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS					
WHITE PINE COUNTY	2,846,830.86	3,397,856.61	2,846,830.86	0.0010	2,849,677.69
ELY	990,505.41	1,176,716.26	990,505.41	0.0010	991,495.92
LUND	14,445.25	17,206.70	14,445.25	0.0010	14,459.69
MCGILL	49,510.17	58,668.92	49,510.17	0.0010	49,559.68
RUTH	17,134.36	20,214.71	17,134.36	0.0010	17,151.49
SPECIAL DISTRICTS					
WHITE PINE HOSPITAL DISTRICT	346,447.38	411,476.86	346,447.38	0.0010	346,793.83
TOTAL WHITE PINE COUNTY	**4,264,873.43**	**5,082,140.06**	**4,264,873.43**		**4,269,138.30**
					1,001,970,898.14