NEVADA DEPARTMENT OF TAXATION

FISCAL YEAR 2010-2011
LOCAL GOVERNMENT REVENUE PROJECTIONS
FINAL
March 15, 2010

Prepared by: Nevada Department of Taxation
Division of Assessment Standards
Local Government Finance Section

INDEX TO
FINAL REVENUE PROJECTIONS
FY 2010-2011

Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

Department of Taxation

FY 2011 FINAL ASSESSED VALUE BY COUNTY

Taxing District	FY 2011 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2011 ROLL	FY 2011 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City	$1,688,143,535	$0	$1,688,143,535	$86,695,671
Churchill County	$780,222,345	$33,008,267	$813,230,612	-
Clark County	$63,923,601,627	$2,660,000	$63,926,261,627	$1,832,364,244
Douglas County	$3,001,317,069	$0	$3,001,317,069	$82,431,180
Elko County	$1,198,308,576	$236,355,357	$1,434,663,933	5,286,368
Esmeralda County	$53,409,652	$3,963,220	$57,372,872	-
Eureka County	$658,235,103	$758,185,606	$1,416,420,709	-
Humboldt County	$642,078,134	$259,806,941	$901,885,075	-
Lander County	$351,271,987	$874,231,080	$1,225,503,067	-
Lincoln County	$194,637,793	$151,500	$194,789,293	-
Lyon County	$1,336,287,467	$0	$1,336,287,467	-
Mineral County	$97,379,249	$3,743,641	$101,122,890	-
Nye County	$1,600,014,795	$175,144,248	$1,775,159,043	-
Pershing County	$189,026,824	$16,734,269	$205,761,093	-
Storey County	$583,920,067	$0	$583,920,067	-
Washoe County	$13,648,350,544	$10,500,377	$13,658,850,921	$317,169,140
White Pine County	$224,709,939	$148,697,415	$373,407,354	280,834
STATEWIDE TOTALS	**$90,170,914,706**	**$2,523,181,921**	**$92,694,096,627**	**$2,324,227,437**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.
The net proceeds of minerals assessed value projections reported here are based on the operators CY 10 estimated reports pursuant SB 2.
The dramatic increases have been confirmed based on operator projections and are due to the opening of new mines and strong gold prices.

Clark Redevelopment	
Boulder City	**$47,663,913**
Clark Co Redevelopment	**$336,109,119**
Henderson	**$417,276,368**
Las Vegas	**$803,594,397**
Mesquite	**$162,008,190**
North Las Vegas	**$65,712,257**
Total	**$1,832,364,244**

Washoe Redevelopment	
Reno #1	**$93,416,621**
Reno #2	**$21,954,329**
Sparks #1	**$109,901,427**
Sparks #2	**$91,896,763**
Total	**$317,169,140**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2) *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	20,423,018	1,681,379,688	1.2875	1,688,143,535	21,734,848	-	21,734,848
CRS-TRK WATER CC		34,714	1,681,379,688	0.0022	1,688,143,535	37,139	-	37,139
CRS WTR SUBCONV CC		-	1,679,685,290	-	1,686,437,831	-	-	-
SIERRA FOREST FIRE CC		401,355	166,724,540	0.2552	167,013,063	426,217	-	426,217

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	1.2875	1.2102	**1.2875**	**21,734,848**	-	1,688,143,535	0.0500	844,072
CRS-TRK WATER CC	0.0022	0.0021	**0.0022**	**37,139**	-	1,688,143,535	-	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,686,437,831	-	-
SIERRA FOREST FIRE CC	0.2552	0.3366	**0.3366**	**562,166**	-	167,013,063	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	253,222	1,688,144	844,072	844,072	149,025	0.0588	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	505,931	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
CARSON CITY	-	8,166,211	0.4837	11,944,745	0.7076	**34,523,664**	**2.0451**
CRS-TRK WATER CC	-	10,410	0.0006	10,410	0.0006	**47,549**	**0.0028**
CRS WTR SUBCONV CC	-	-	-	505,931	0.0300	**505,931**	**0.0300**
SIERRA FOREST FIRE CC	-	223,145	0.1336	223,145	0.1336	**785,311**	**0.4702**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2) *COL 6 FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$	7,609,514	718,513,290	1.1226	780,222,345	8,758,776	-	8,758,776
FALLON		1,783,705	201,905,251	0.9364	211,228,851	1,977,947	-	1,977,947
CRS-TRK WATER CH		17,456	718,513,290	0.0026	780,222,345	20,286	-	20,286
CRS WTR SUBCONV		-	669,786,028	-	729,195,849	-	-	-
CHURCHILL MOSQ		1,541,485	718,513,290	0.2274	780,222,345	1,774,226	-	1,774,226

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	1.1226	1.0428	**1.1226**	**8,758,776**	33,008,267	813,230,612	0.0300	243,969
FALLON	0.9364	0.8906	**0.9364**	**1,977,947**	-	211,228,851	-	-
CRS-TRK WATER CH	0.0026	0.0024	**0.0026**	**20,286**	33,008,267	813,230,612	-	-
CRS WTR SUBCONV	-	-	**-**	**-**	-	729,195,849	-	-
CHURCHILL MOSQ	0.2274	0.1500	**0.1500** **	**1,170,334**	33,008,267	813,230,612	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	121,985	813,231	406,615	406,615	73,107	0.0590	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	218,759	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES		(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
CHURCHILL CO	178,098	3,748,742	0.4610	5,748,392		0.7069	**14,751,138**	**1.8595**
FALLON	-	1,293,019	0.6121	1,293,019		0.6121	**3,270,966**	**1.5485**
CRS-TRK WATER CH	-	5,360	0.0007	5,360.00		0.0007	**25,646**	**0.0033**
CRS WTR SUBCONV	-	-	-	218,759		0.0300	**218,759**	**0.0300**
CHURCHILL MOSQ	-	178,274	0.0219	-	**	0.0000	**1,170,334**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(2) *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 302,965,930	63,005,228,953	0.5097	63,923,601,627	325,818,597	14,568,933	340,387,530	0.5325	0.4163
BOULDER CITY	1,400,580	559,331,756	0.2654	564,973,634	1,499,440	-	1,499,440	0.2654	0.2073
HENDERSON	18,041,195	9,651,897,823	0.1981	9,784,715,277	19,383,521	-	19,383,521	0.1981	0.1519
LAS VEGAS	173,638,749	13,607,026,645	1.3527	13,718,834,481	185,574,674	-	185,574,674	1.3527	0.9494
MESQUITE	9,342,879	622,344,022	1.5913	636,455,142	10,127,911	-	10,127,911	1.5913	1.4606
NORTH LAS VEGAS	11,450,164	4,638,962,435	0.2616	4,719,007,066	12,344,922	-	12,344,922	0.2616	0.2108
BUNKERVILLE	221,350	44,122,042	0.5318	44,661,470	237,510	-	237,510	0.5318	0.4084
ENTERPRISE	6,133,668	5,872,328,872	0.1107	5,979,000,173	6,618,753	-	6,618,753	0.1107	0.3304
INDIAN SPRINGS	93,094	14,193,433	0.6952	14,488,689	100,725	-	100,725	0.6952	0.5014
LAUGHLIN	13,674,024	464,701,727	3.1191	468,970,811	14,627,669	-	14,627,669	3.1191	2.5032
MOAPA TOWN	670,453	73,499,820	0.9669	75,147,253	726,599	-	726,599	0.9669	0.7047
MOAPA VALLEY	386,191	207,813,222	0.1970	209,937,068	413,576	-	413,576	0.1970	0.1993
MT CHARLESTON	92,810	51,306,408	0.1917	51,875,590	99,446	-	99,446	0.1917	0.2159
PARADISE	75,791,440	13,810,463,253	0.5817	14,094,285,960	81,986,461	400,631	82,387,092	0.5845	0.4641
SEARCHLIGHT	245,897	29,451,107	0.8850	30,290,165	268,068	-	268,068	0.8850	0.7176
SPRING VALLEY	11,351,631	5,241,191,560	0.2296	5,299,930,742	12,168,641	106,578	12,275,219	0.2316	0.1780
SUMMERLIN	178,201	1,640,839,871	0.0115	1,672,920,907	192,386	-	192,386	0.0115	0.3200
SUNRISE MANOR	10,001,416	2,344,217,745	0.4522	2,366,926,851	10,703,243	116,191	10,819,434	0.4571	0.2906
WHITNEY	1,289,974	548,043,586	0.2495	560,841,463	1,399,299	12,842	1,412,141	0.2518	0.2020
WINCHESTER	14,476,829	1,520,719,223	1.0091	1,527,397,471	15,412,968	132,723	15,545,691	1.0178	0.8262
BOULDER LIBRARY	564,150	559,331,756	0.1069	564,973,634	603,957	-	603,957	0.1069	0.0917
CLARK CO FIRE	82,652,920	32,321,512,694	0.2711	32,863,575,665	89,093,154	-	89,093,154	0.2711	0.2027
HENDERSON LIBRARY	1,556,394	9,651,897,823	0.0171	9,784,715,277	1,673,186	-	1,673,186	0.0171	0.0168
LV/CLARK LIBRARY	45,706,440	48,155,036,939	0.1006	48,854,905,650	49,148,035	-	49,148,035	0.1006	0.0699
MOAPA VLY FIRE	35,360	235,323,866	0.0159	236,772,882	37,647	-	37,647	0.0159	0.0149
MT CHAS FIRE	468,096	51,514,578	0.9632	52,082,834	501,662	-	501,662	0.9632	0.9234
NO LV LIBRARY	2,964,120	4,638,962,435	0.0677	4,719,007,066	3,194,768	-	3,194,768	0.0677	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2010 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2011 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.5325	340,393,179					2,660,000	63,926,261,627
BOULDER CITY	0.2654	1,499,440					-	564,973,634
HENDERSON	0.1981	19,383,521	1,994,082	498,521	0.0038	0.1943	-	9,784,715,277
LAS VEGAS	1.3527	185,574,674	3,686,779	921,695	0.0050	1.3477	-	13,718,834,481
MESQUITE	1.5913	10,127,911	503,900	125,975	0.0156	1.5757	-	636,455,142
NORTH LAS VEGAS	0.2616	12,344,922	1,655,795	413,949	0.0062	0.2554	-	4,719,007,066
BUNKERVILLE	0.5318	237,510					-	44,661,470
ENTERPRISE	0.3304	19,754,617					-	5,979,000,173
INDIAN SPRINGS	0.6952	100,725					-	14,488,689
LAUGHLIN	3.1191	14,627,669					-	468,970,811
MOAPA TOWN	0.9669	726,599					-	75,147,253
MOAPA VALLEY	0.1993	418,405					2,660,000	212,597,068
MT CHARLESTON	0.2159	111,999					-	51,875,590
PARADISE	0.5845	82,381,101					-	14,094,285,960
SEARCHLIGHT	0.8850	268,068					-	30,290,165
SPRING VALLEY	0.2316	12,274,640					-	5,299,930,742
SUMMERLIN	0.3200	5,353,347					-	1,672,920,907
SUNRISE MANOR	0.4571	10,819,223					-	2,366,926,851
WHITNEY	0.2518	1,412,199					-	560,841,463
WINCHESTER	1.0178	15,545,851					-	1,527,397,471
BOULDER LIBRARY	0.1069	603,957					-	564,973,634
CLARK CO FIRE	0.2711	89,093,154					3,000	32,863,578,665
HENDERSON LIBRARY	0.0171	1,673,186					-	9,784,715,277
LV/CLARK LIBRARY	0.1006	49,148,035					2,660,000	48,857,565,650
MOAPA VLY FIRE	0.0159	37,647					1,896,000	238,668,882
MT CHAS FIRE	0.9632	501,662					-	52,082,834
NO LV LIBRARY	0.0677	3,194,768					-	4,719,007,066

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(19) TAX RATE AUTHORIZED BY VOTER APPROVAL	(20) REVENUE AUTHORIZED BY VOTER APPROVAL	(21) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(22) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(23) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(24) YOUTH SERVICES REVENUE	(25) TAX RATE NEEDED TO FUND YOUTH SERVICES	(26) CARSON WATER SUB CONSERVANCY LEVY $.0300	(27) FAMILY COURT LEVY .0192 NRS 3.0107	(28) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	9,588,939	63,926,262	31,963,131	-	-	-	12,273,842	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	22,602,692	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	13,032,893	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9600	45,302,468	-	-	-	-	-	-	-	-
BUNKERVILLE		-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	724	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	3,757	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	10,630	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT		-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	17,319,106	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	3,248,525	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(29) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(34) (11)+(19)+(32) FY 2011 TOTAL COMBINED TAX RATE**
CLARK COUNTY	127,175,264	0.1989	244,927,438	0.3831	**585,320,617**	**0.9156**
BOULDER CITY	1,838,911	0.3255	1,838,911	0.3255	**3,338,351**	**0.5909**
HENDERSON	36,829,603	0.3764	36,829,603	0.3764	**78,317,296**	**0.8017**
LAS VEGAS	18,639,209	0.1359	18,639,209	0.1359	**216,325,081**	**1.5786**
MESQUITE	10,210,045	1.6042	10,210,045	1.6042	**20,211,981**	**3.1799**
NORTH LAS VEGAS	28,216,682	0.5979	28,216,682	0.5979	**85,450,124**	**1.8133**
BUNKERVILLE	309,098	0.6921	309,098	0.6921	**546,608**	**1.2239**
ENTERPRISE	6,282,986	0.1051	6,282,986	0.1051	**26,037,603**	**0.4355**
INDIAN SPRINGS	-	-	-	-	**101,450**	**0.7002**
LAUGHLIN	2,677,897	0.5710	2,677,897	0.5710	**17,305,566**	**3.6901**
MOAPA TOWN	-	-	-	-	**730,356**	**0.9719**
MOAPA VALLEY	758,879	0.3570	758,879	0.3570	**1,187,913**	**0.5613**
MT CHARLESTON	-	-	-	-	**111,999**	**0.2159**
PARADISE	23,084,280	0.1638	23,084,280	0.1638	**105,465,381**	**0.7483**
SEARCHLIGHT	-	-	-	-	**268,068**	**0.8850**
SPRING VALLEY	4,582,587	0.0865	4,582,587	0.0865	**16,857,227**	**0.3181**
SUMMERLIN	139,961	0.0084	139,961	0.0084	**5,493,308**	**0.3284**
SUNRISE MANOR	-	0.0000	-	0.0000	**10,819,223**	**0.4571**
WHITNEY	1,033,604	0.1843	1,033,604	0.1843	**2,445,803**	**0.4361**
WINCHESTER	10,377,560	0.6794	10,377,560	0.6794	**25,923,411**	**1.6972**
BOULDER LIBRARY	167,618	0.0297	167,618	0.0297	**771,575**	**0.1366**
CLARK CO FIRE	16,694,096	0.0508	16,694,096	0.0508	**123,106,356**	**0.3746**
HENDERSON LIBRARY	724,282	0.0074	724,282	0.0074	**5,645,994**	**0.0577**
LV/CLARK LIBRARY	3,710,372	0.0076	3,710,372	0.0076	**52,858,407**	**0.1082**
MOAPA VLY FIRE	3,966	0.0017	3,966	0.0017	**41,613**	**0.0176**
MT CHAS FIRE	42,425	0.0815	42,425	0.0815	**544,087**	**1.0447**
NO LV LIBRARY	-	-	-	-	**3,194,768**	**0.0677**

NOTES

1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2) *COL 6 FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$	11,640,356	2,974,471,289	0.4148	3,001,317,069	12,449,463	506,650	12,956,113
GARDNERVILLE		836,531	168,271,167	0.5270	170,082,824	896,336	-	896,336
GENOA		30,610	9,294,317	0.3491	9,316,320	32,523	-	32,523
MINDEN		870,689	159,316,576	0.5793	161,233,552	934,026	-	934,026
CRS-TRK WATER DO		41,908	2,851,820,408	0.0016	2,876,290,330	46,021	-	46,021
CC WTR SUBCONV DO		-	1,780,627,816	-	1,802,506,240	-	-	-
CAVE ROCK		1,698	24,106,435	0.0075	24,254,080	1,819	-	1,819
DO CO MOSQUITO		512,683	1,641,256,637	0.0331	1,661,064,584	549,812	-	549,812
***EAST FORK FIRE		4,787,017	1,726,352,121	0.2939	1,746,964,688	5,134,329	-	5,134,329
EAST FORK PARAMEDIC		1,438,026	1,726,352,121	0.0883	1,746,964,688	1,542,570	-	1,542,570
EAST FORK SWIM POOL		3,271,115	1,719,822,680	0.2016	1,740,409,508	3,508,666	-	3,508,666
ELK PNT SANITATION		1,610	39,971,753	0.0043	40,188,110	1,728	-	1,728
GARDNERVL RANCHOS		1,540,858	239,615,419	0.6816	241,135,389	1,643,579	-	1,643,579
INDIAN HILLS		824,200	112,404,266	0.7772	112,832,431	876,934	-	876,934
KINGSBURY		394,229	247,461,491	0.1689	249,898,307	422,078	-	422,078
LAKERIDGE		11,329	27,764,013	0.0433	27,805,034	12,040	-	12,040
LOGAN CREEK		4,766	7,034,523	0.0718	7,036,211	5,052	-	5,052
MARLA BAY		6,314	42,785,532	0.0156	43,191,390	6,738	-	6,738
MND/GDNV SANITATION		801,081	327,587,744	0.2592	331,316,376	858,772	-	858,772
OLIVER PARK		28,615	10,702,766	0.2834	10,708,416	30,348	-	30,348
ROUND HILL		67,678	113,696,161	0.0631	113,987,160	71,926	-	71,926
SKYLAND		9,629	87,557,986	0.0117	87,649,293	10,255	-	10,255
TAHOE DO FIRE		5,289,264	1,245,577,058	0.4501	1,251,810,270	5,634,398	-	5,634,398
TAHOE DO SEWER		132,268	670,821,388	0.0209	673,820,303	140,828	-	140,828
TOPAZ RANCH		148,962	34,479,805	0.4579	34,695,490	158,871	-	158,871
ZEPHYR COVE		3,172	23,480,905	0.0143	23,599,685	3,375	-	3,375
ZEPHYR HEIGHTS		100,281	42,071,011	0.2527	42,594,926	107,637	-	107,637
ZEPHYR KNOLLS		551	10,112,529	0.0058	10,174,804	590	-	590

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.4317	0.4074	**0.4317**	**12,956,686**	-	3,001,317,069	0.0475	1,425,626
GARDNERVILLE	0.5270	0.4155	**0.5270**	**896,336**	-	170,082,824	-	-
GENOA	0.3491	0.3085	**0.3491**	**32,523**	-	9,316,320	-	-
MINDEN	0.5793	0.5036	**0.5793**	**934,026**	-	161,233,552	-	-
CRS-TRK WATER DO	0.0016	0.0013	**0.0016**	**46,021**	-	2,876,290,330	-	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	1,802,506,240	-	-
CAVE ROCK	0.0075	0.0098	**0.0098**	**2,377**	-	24,254,080	0.3000	72,762
DO CO MOSQUITO	0.0331	0.0269	**0.0331**	**549,812**	-	1,661,064,584	-	-
***EAST FORK FIRE	0.2939	0.2343	**0.2939**	**5,134,329**	-	1,746,964,688	-	-
EAST FORK PARAMEDIC	0.0883	0.0720	**0.0883**	**1,542,570**	-	1,746,964,688	0.0860	1,502,390
EAST FORK SWIM POOL	0.2016	0.1645	**0.2016**	**3,508,666**	-	1,740,409,508	-	-
ELK PNT SANITATION	0.0043	0.0095	**0.0095**	**3,818**	-	40,188,110	-	-
GARDNERVL RANCHOS	0.6816	0.5518	**0.6816**	**1,643,579**	-	241,135,389	-	-
INDIAN HILLS	0.7772	0.6313	**0.7772**	**876,934**	-	112,832,431	-	-
KINGSBURY	0.1689	0.2003	**0.2003**	**500,546**	-	249,898,307	-	-
LAKERIDGE	0.0433	0.0628	**0.0628**	**17,462**	-	27,805,034	-	-
LOGAN CREEK	0.0718	0.1122	**0.1122**	**7,895**	-	7,036,211	0.4500	31,663
MARLA BAY	0.0156	0.0360	**0.0360**	**15,549**	-	43,191,390	-	-
MND/GDNV SANITATION	0.2592	0.2083	**0.2592**	**858,772**	-	331,316,376	-	-
OLIVER PARK	0.2834	0.2786	**0.2834**	**30,348**	-	10,708,416	-	-
ROUND HILL	0.0631	0.0682	**0.0682**	**77,739**	-	113,987,160	-	-
SKYLAND	0.0117	0.0183	**0.0183**	**16,040**	-	87,649,293	0.1500	131,474
TAHOE DO FIRE	0.4501	0.4981	**0.4981**	**6,235,267**	-	1,251,810,270	0.1400	1,752,534
TAHOE DO SEWER	0.0209	0.0350	**0.0350**	**235,837**	-	673,820,303	-	-
TOPAZ RANCH	0.4579	0.5130	**0.5130**	**177,988**	-	34,695,490	-	-
ZEPHYR COVE	0.0143	0.0292	**0.0292**	**6,891**	-	23,599,685	-	-
ZEPHYR HEIGHTS	0.2527	0.3763	**0.3763**	**160,285**	-	42,594,926	-	-
ZEPHYR KNOLLS	0.0058	0.0084	**0.0084**	**855**	-	10,174,804	0.4800	48,839

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	450,198	3,001,317	1,500,659	1,500,659	114,320	0.0538	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	540,752	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK PARAMEDIC	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	11,357,882	0.3784	18,114,034	0.6035	**32,496,345**	**1.0827**
GARDNERVILLE	-	242,982	0.1429	242,982	0.1429	**1,139,318**	**0.6699**
GENOA	-	4,079	0.0438	4,079	0.0438	**36,602**	**0.3929**
MINDEN	-	404,400	0.2508	404,400	0.2508	**1,338,426**	**0.8301**
CRS-TRK WATER DO	-	18,545	0.0006	18,545	0.0006	**64,566**	**0.0022**
CC WTR SUBCONV DO	-	-	-	540,752	0.0300	**540,752**	**0.0300**
CAVE ROCK	-	24,688	0.1018	24,688	0.1018	**99,827**	**0.4116**
DO CO MOSQUITO	-	85,073	0.0051	85,073	0.0051	**634,885**	**0.0382**
***EAST FORK FIRE	-	2,003,242	0.1147	2,003,242	0.1147	**7,137,571**	**0.4086**
EAST FORK PARAMEDIC	-	-	-	-	-	**3,044,959**	**0.1743**
EAST FORK SWIM POOL	-	-	-	-	-	**3,508,666**	**0.2016**
ELK PNT SANITATION	-	-	-	-	-	**3,818**	**0.0095**
GARDNERVL RANCHOS	-	408,201	0.1693	408,201	0.1693	**2,051,780**	**0.8509**
INDIAN HILLS	-	84,291	0.0747	84,291	0.0747	**961,225**	**0.8519**
KINGSBURY	-	794,621	0.3180	794,621	0.3180	**1,295,167**	**0.5183**
LAKERIDGE	-	27,947	0.1005	27,947	0.1005	**45,409**	**0.1633**
LOGAN CREEK	-	12,442	0.1768	12,442	0.1768	**52,000**	**0.7390**
MARLA BAY	-	131,278	0.3039	131,278	0.3039	**146,827**	**0.3399**
MND/GDNV SANITATION	-	-	-	-	-	**858,772**	**0.2592**
OLIVER PARK	-	12,901	0.1205	12,901	0.1205	**43,249**	**0.4039**
ROUND HILL	-	383,848	0.3367	383,848	0.3367	**461,587**	**0.4049**
SKYLAND	-	48,014	0.0548	48,014	0.0548	**195,528**	**0.2231**
TAHOE DO FIRE	-	4,191,198	0.3348	4,191,198	0.3348	**12,178,999**	**0.9729**
TAHOE DO SEWER	-	-	-	-	-	**235,837**	**0.0350**
TOPAZ RANCH	-	129,141	0.3722	129,141	0.3722	**307,129**	**0.8852**
ZEPHYR COVE	-	41,903	0.1776	41,903	0.1776	**48,794**	**0.2068**
ZEPHYR HEIGHTS	-	196,559	0.4615	196,559	0.4615	**356,844**	**0.8378**
ZEPHYR KNOLLS	-	6,553	0.0644	6,553	0.0644	**56,247**	**0.5528**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2) *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$	14,552,134	1,121,890,500	1.3749	1,198,308,576	16,475,545	-	16,475,545
CARLIN		935,664	24,712,880	4.0133	26,840,273	1,077,181	-	1,077,181
ELKO		5,441,385	367,508,855	1.5695	390,874,792	6,134,780	-	6,134,780
WELLS		416,322	21,426,553	2.0596	23,230,378	478,453	-	478,453
WEST WENDOVER		1,371,387	126,336,880	1.1506	132,856,379	1,528,645	-	1,528,645
JACKPOT		650,185	29,286,975	2.3533	31,109,700	732,105	-	732,105
JARBIDGE		-	-	-	-	-	-	-
MONTELLO		10,113	984,207	1.0892	1,012,795	11,031	-	11,031
MOUNTAIN CITY		10,383	1,738,778	0.6329	1,818,035	11,506	-	11,506
ELKO CONVN/VIS AUTH		339,112	726,905,311	0.0495	771,604,939	381,944	-	381,944
ELKO TV		233,547	786,063,937	0.0315	833,473,142	262,544	-	262,544

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100** **FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.3749	1.2519	**1.3749**	**16,475,545**	236,355,357	1,434,663,933	0.0200	286,933
CARLIN	4.0133	3.5975	**4.0133**	**1,077,181**	-	26,840,273	-	-
ELKO	1.5695	1.3985	**1.5695**	**6,134,780**	47,000	390,921,792	-	-
WELLS	2.0596	2.0205	**2.0596**	**478,453**	-	23,230,378	-	-
WEST WENDOVER	1.1506	1.0937	**1.1506**	**1,528,645**	-	132,856,379	-	-
JACKPOT	2.3533	2.2079	**2.3533**	**732,105**	-	31,109,700	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	1.0892	1.0779	**1.0892**	**11,031**	-	1,012,795	-	-
MOUNTAIN CITY	0.6329	1.0567	**1.0567**	**19,211**	-	1,818,035	-	-
ELKO CONVN/VIS AUTH	0.0495	0.0451	**0.0495**	**381,944**	47,000	771,651,939	-	-
ELKO TV	0.0315	0.0289	**0.0315**	**262,544**	307,000	833,780,142	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	215,200	1,434,664	717,332	-	165,449	0.0115	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	2,782,644	0.1940	**19,545,122**	**1.5889**
CARLIN	-	-	-	-	-	**1,077,181**	**4.0133**
ELKO	-	-	-	-	-	**6,134,780**	**1.5695**
WELLS	-	-	-	-	-	**478,453**	**2.0596**
WEST WENDOVER	-	-	-	-	-	**1,528,645**	**1.1506**
JACKPOT	-	-	-	-	-	**732,105**	**2.3533**
JARBIDGE	-	-	-	-	-	**-**	**0.1500**
MONTELLO	-	-	-	-	-	**11,031**	**1.0892**
MOUNTAIN CITY	-	-	-	-	-	**19,211**	**1.0567**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**381,944**	**0.0495**
ELKO TV	-	-	-	-	-	**262,544**	**0.0315**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2)*** *COL 6 FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	$	5,561,022	50,151,821	11.7537	53,409,652	6,277,610	-	6,277,610
GOLDFIELD		44,219	5,980,504	0.7837	6,207,618	48,649	-	48,649
SILVER PEAK		56,851	3,439,016	1.7523	3,664,926	64,220	-	64,220

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	11.7537	10.3108	**11.7537**	**6,277,610**	3,963,220	57,372,872	-	-
GOLDFIELD	0.7837	0.7208	**0.7837**	**48,649**	-	6,207,618	-	-
SILVER PEAK	1.7523	1.8656	**1.8656**	**68,373**	-	3,664,926	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	8,606	57,373	28,686	-	1,176	0.0020	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	95,841	0.1670	**6,373,452**	**11.9207**
GOLDFIELD	-	-	-	-	-	**48,649**	**0.7837**
SILVER PEAK	-	-	-	-	-	**68,373**	**1.8656**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2)*** *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$	49,884,153	549,449,064	9.6237	658,235,103	63,346,572	-	63,346,572
CRESCENT VALLEY		16,022	3,001,889	0.5658	3,122,815	17,669	-	17,669
EUREKA		36,065	9,970,034	0.3834	10,343,192	39,656	-	39,656
DIAMOND VLY RODENT		7,575	14,825,420	0.0542	16,044,534	8,696	-	8,696
DIAMOND VLY WEED		12,350	14,825,420	0.0883	16,044,534	14,167	-	14,167
EUREKA TV		490,495	549,449,064	0.0946	658,235,103	622,690	-	622,690

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	9.6237	7.5366	**9.6237**	**63,346,572**	758,185,606	1,416,420,709	-	-
CRESCENT VALLEY	0.5658	0.5165	**0.5658**	**17,669**	-	3,122,815	-	-
EUREKA	0.3834	0.3650	**0.3834**	**39,656**	-	10,343,192	-	-
DIAMOND VLY RODENT	0.0542	0.0534	**0.0542**	**8,696**	-	16,044,534	-	-
DIAMOND VLY WEED	0.0883	0.0871	**0.0883**	**14,167**	-	16,044,534	-	-
EUREKA TV	0.0946	0.0740	**0.0946**	**622,690**	758,185,606	1,416,420,709	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	212,463	1,416,421	708,210	-	4,430	0.0003	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	3,900,488	0.2754	6,296,012	0.4445	**69,642,584**	**10.0682**
CRESCENT VALLEY	-	809	0.0259	809	0.0259	**18,478**	**0.5917**
EUREKA	-	2,108	0.0204	2,108	0.0204	**41,764**	**0.4038**
DIAMOND VLY RODENT	-	3,468	0.0216	3,468	0.0216	**12,164**	**0.0758**
DIAMOND VLY WEED	-	3,468	0.0216	3,468	0.0216	**17,635**	**0.1099**
EUREKA TV	-	-	-	-	-	**622,690**	**0.0946**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2) *COL 6 FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$	12,238,426	631,276,935	2.0550	642,078,134	13,194,706	57,950	13,252,656
WINNEMUCCA		3,451,366	158,642,406	2.3061	160,955,779	3,711,801	-	3,711,801
GOLCONDA FIRE		61,821	221,389,748	0.0296	222,858,417	65,966	-	65,966
HUMBOLDT FIRE		8,536	22,942,619	0.0394	24,460,124	9,637	-	9,637
HUMBOLDT HOSPITAL		3,754,228	631,276,935	0.6304	642,078,134	4,047,661	-	4,047,661
KINGS RIVER		-	4,388,857	-	4,415,239	-	-	-
MCDERMITT FIRE		12,601	4,234,275	0.3155	4,347,995	13,718	-	13,718
OROVADA COMM SVCES		26,225	23,233,177	0.1196	23,879,010	28,559	-	28,559
OROVADA FIRE		4,750	23,233,177	0.0217	23,879,010	5,182	-	5,182
PARADISE VALLEY FIRE		64,023	23,926,049	0.2836	24,475,594	69,413	-	69,413
PUEBLO FIRE		24,312	5,586,676	0.4613	5,711,518	26,347	-	26,347
WINNEMUCCA RRL FIRE		82,054	88,795,523	0.0980	90,104,933	88,303	-	88,303

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	2.0640	2.1411	**2.1411**	**13,747,535**	259,806,941	901,885,075	0.0150	135,283
WINNEMUCCA	2.3061	2.2450	**2.3061**	**3,711,801**	-	160,955,779	-	-
GOLCONDA FIRE	0.0296	0.0312	**0.0312**	**69,532**	213,172,000	436,030,417	-	-
HUMBOLDT FIRE	0.0394	0.0910	**0.0910**	**22,259**	-	24,460,124	0.0137	3,351
HUMBOLDT HOSPITAL	0.6304	0.6537	**0.6537**	**4,197,265**	259,806,941	901,885,075	-	-
KINGS RIVER	-	-	**-**	**-**	-	4,415,239	0.2000	8,830
MCDERMITT FIRE	0.3155	0.2884	**0.3155**	**13,718**	-	4,347,995	0.1500	6,522
OROVADA COMM SVCES	0.1196	0.1169	**0.1196**	**28,559**	-	23,879,010	-	-
OROVADA FIRE	0.0217	0.1048	**0.1048**	**25,025**	-	23,879,010	0.1500	35,819
PARADISE VALLEY FIRE	0.2836	0.2751	**0.2836**	**69,413**	-	24,475,594	-	-
PUEBLO FIRE	0.4613	0.5096	**0.5096**	**29,106**	-	5,711,518	-	-
WINNEMUCCA RRL FIRE	0.0980	0.1047	**0.1047**	**94,340**	-	90,104,933	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	135,283	901,885	450,943	-	58,029	0.0064	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	-	-	1,546,139	0.1714	**15,428,957**	**2.3275**
WINNEMUCCA	-	-	-	-	-	**3,711,801**	**2.3061**
GOLCONDA FIRE	-	-	-	-	-	**69,532**	**0.0312**
HUMBOLDT FIRE	-	-	-	-	-	**25,610**	**0.1047**
HUMBOLDT HOSPITAL	-	-	-	-	-	**4,197,265**	**0.6537**
KINGS RIVER	-	-	-	-	-	**8,830**	**0.2000**
MCDERMITT FIRE	-	-	-	-	-	**20,240**	**0.4655**
OROVADA COMM SVCES	-	-	-	-	-	**28,559**	**0.1196**
OROVADA FIRE	-	-	-	-	-	**60,844**	**0.2548**
PARADISE VALLEY FIRE	-	-	-	-	-	**69,413**	**0.2836**
PUEBLO FIRE	-	-	-	-	-	**29,106**	**0.5096**
WINNEMUCCA RRL FIRE	-	-	-	-	-	**94,340**	**0.1047**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2)*** *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$	21,623,512	298,749,615	7.6723	351,271,987	26,950,641	53,900	27,004,541
AUSTIN		65,985	3,441,485	2.0324	3,585,278	72,867	-	72,867
BATTLE MOUNTAIN		262,188	33,828,560	0.8216	35,093,697	288,330	-	288,330
KINGSTON		21,852	4,872,643	0.4754	5,038,346	23,952	-	23,952
LANDER HOSPITAL		9,735,993	298,749,615	3.4544	351,271,987	12,134,340	-	12,134,340
LANDER CO SEWER		2,231	3,441,485	0.0687	3,585,278	2,463	-	2,463

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Lander FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	7.6876	6.4482	**7.6876**	**27,004,385**	874,231,080	1,225,503,067	-
AUSTIN	2.0324	2.0020	**2.0324**	**72,867**	-	3,585,278	-
BATTLE MOUNTAIN	0.8216	0.7544	**0.8216**	**288,330**	-	35,093,697	-
KINGSTON	0.4754	0.4435	**0.4754**	**23,952**	-	5,038,346	-
LANDER HOSPITAL	3.4544	2.8961	**3.4544**	**12,134,340**	874,231,080	1,225,503,067	-
LANDER CO SEWER	0.0687	0.0677	**0.0687**	**2,463**	-	3,585,278	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	183,825	1,225,503	612,752	-	19,422	0.0016	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
LANDER CO	-	1,280,272	0.1045	3,321,774	0.2711	**30,326,159**	**7.9587**
AUSTIN	-	4,727	0.1318	4,727	0.1318	**77,594**	**2.1642**
BATTLE MOUNTAIN	-	71,344	0.2033	71,344	0.2033	**359,674**	**1.0249**
KINGSTON	-	6,844	0.1358	6,844	0.1358	**30,796**	**0.6112**
LANDER HOSPITAL	-	245,296	0.0200	245,296	0.0200	**12,379,636**	**3.4744**
LANDER CO SEWER	-	-	-	-	-	**2,463**	**0.0687**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2) *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$	3,750,886	192,351,110	2.0670	194,637,793	4,023,163	-	4,023,163
CALIENTE		213,422	12,609,784	1.7941	13,022,428	233,635	-	233,635
ALAMO		30,667	10,112,077	0.3215	10,188,138	32,755	-	32,755
PANACA		32,662	11,848,827	0.2922	11,915,971	34,818	-	34,818
PIOCHE		90,534	17,189,971	0.5583	17,246,598	96,288	-	96,288
COYOTE SPRINGS GID		336,793	24,414,198	1.4623	24,414,995	357,020	-	357,020
LINCOLN HOSPITAL		751,085	192,351,110	0.4139	194,637,793	805,606	-	805,606
LINCOLN COUNTY FIRE DIST *		107,888	86,874,688	0.1316	88,299,935	116,203	-	116,203
PAHRANAGAT VLY FIRE		33,799	24,135,674	0.1484	24,350,235	36,136	-	36,136
PANACA FIRE		35,761	24,827,292	0.1527	24,979,248	38,143	-	38,143
PIOCHE FIRE		69,775	19,321,203	0.3828	19,402,681	74,273	-	74,273
SLCHCP DIST *		5,240	15,770,470	0.0352	15,770,470	5,551	-	5,551

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	2.0670	1.8505	**2.0670**	**4,023,163**	151,500	194,789,293	-	-
CALIENTE	1.7941	1.6595	**1.7941**	**233,635**	-	13,022,428	-	-
ALAMO	0.3215	0.3390	**0.3390**	**34,538**	-	10,188,138	-	-
PANACA	0.2922	0.3146	**0.3146**	**37,488**	-	11,915,971	-	-
PIOCHE	0.5583	0.6286	**0.6286**	**108,412**	-	17,246,598	-	-
COYOTE SPRINGS GID	1.4623	1.0841	**1.4623**	**357,020**	-	24,414,995	-	-
LINCOLN HOSPITAL	0.4139	0.3706	**0.4139**	**805,606**	151,500	194,789,293	-	-
LINCOLN COUNTY FIRE DIST *	0.1316	0.2500	**0.2500**	**220,750**	-	88,299,935	-	-
PAHRANAGAT VLY FIRE	0.1484	0.1573	**0.1573**	**38,303**	-	24,350,235	-	-
PANACA FIRE	0.1527	0.1873	**0.1873**	**46,786**	-	24,979,248	-	-
PIOCHE FIRE	0.3828	0.4306	**0.4306**	**83,548**	-	19,402,681	-	-
SLCHCP DIST *	0.0352	0.0300	**0.0352**	**5,551**	-	15,770,470	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	29,218	194,789	97,395	-	17,122	0.0088	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
SLCHCP DIST *	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	823,982	0.4230	1,162,506	0.5968	**5,185,670**	**2.6638**
CALIENTE	-	52,983	0.4069	52,983	0.4069	**286,618**	**2.2010**
ALAMO	-	10,091	0.0990	10,091	0.0990	**44,629**	**0.4380**
PANACA	-	23,235	0.1950	23,235	0.1950	**60,723**	**0.5096**
PIOCHE	-	41,274	0.2393	41,274	0.2393	**149,686**	**0.8679**
COYOTE SPRINGS GID	-	-	-	-	-	**357,020**	**1.4623**
LINCOLN HOSPITAL	-	72,955	0.0375	72,955	0.0375	**878,561**	**0.4514**
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	**220,750**	**0.2500**
PAHRANAGAT VLY FIRE	-	24,869	0.1021	24,869	0.1021	**63,172**	**0.2594**
PANACA FIRE	-	-	-	-	-	**46,786**	**0.1873**
PIOCHE FIRE	-	16,847	0.0868	16,847	0.0868	**100,394.94**	**0.5174**
SLCHCP DIST *	-	-	-	-	-	**5,551**	**0.0352**

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2) *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$	21,801,805	1,305,000,910	1.7709	1,336,287,467	23,664,315	-	23,664,315
FERNLEY		2,069,757	437,204,048	0.5018	448,105,998	2,248,596	-	2,248,596
YERINGTON		375,219	56,710,154	0.7013	58,857,733	412,769	-	412,769
CRS TRK WATER LY		23,359	1,012,767,300	0.0024	1,036,008,549	24,864	-	24,864
CR WTR SUBCONV LY		-	567,068,180	-	579,655,764	-	-	-
CENTRAL LYON FIRE		1,986,138	574,698,429	0.3663	587,543,781	2,152,173	-	2,152,173
CENTRAL LY VECTOR		650,347	561,663,677	0.1227	573,820,297	704,078	-	704,078
FERNLEY SWIM POOL		-	448,198,145	-	459,125,952	-	-	-
MASON VLY FIRE		190,519	118,766,853	0.1700	121,880,936	207,198	-	207,198
MASON VLY MOSQUITO		235,948	175,521,295	0.1425	180,782,956	257,616	-	257,616
MASON VLY SWIM POOL		439,851	172,841,396	0.2698	178,060,622	480,408	-	480,408
NORTH LYON FIRE		774,824	449,150,624	0.1829	460,082,053	841,490	-	841,490
SLVR SP/STCH HOSP		411,665	153,856,557	0.2836	157,199,616	445,818	-	445,818
SMITH VLY FIRE		164,484	85,789,370	0.2032	87,381,602	177,559	-	177,559
SO. LYON HOSPITAL		1,137,750	280,908,707	0.4293	288,418,482	1,238,181	-	1,238,181
STAGECOACH GID		120,810	20,078,506	0.6378	20,193,024	128,791	-	128,791
WILLOWCREEK GID		3,684	4,573,193	0.0854	4,608,829	3,936	-	3,936

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.7709	1.3186	**1.7709**	**23,664,315**	-	1,336,287,467	-	-
FERNLEY	0.5018	0.3356	**0.5018**	**2,248,596**	-	448,105,998	-	-
YERINGTON	0.7013	0.5940	**0.7013**	**412,769**	-	58,857,733	-	-
CRS TRK WATER LY	0.0024	0.0018	**0.0024**	**24,864**	-	1,036,008,549	-	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	579,655,764	-	-
CENTRAL LYON FIRE	0.3663	0.2914	**0.3663**	**2,152,173**	-	587,543,781	0.0700	411,281
CENTRAL LY VECTOR	0.1227	0.0976	**0.1227**	**704,078**	-	573,820,297	-	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	459,125,952	0.2000	918,252
MASON VLY FIRE	0.1700	0.1456	**0.1700**	**207,198**	-	121,880,936	0.0800	97,505
MASON VLY MOSQUITO	0.1425	0.1208	**0.1425**	**257,616**	-	180,782,956	0.0300	54,235
MASON VLY SWIM POOL	0.2698	0.2297	**0.2698**	**480,408**	-	178,060,622	-	-
NORTH LYON FIRE	0.1829	0.1198	**0.1829**	**841,490**	-	460,082,053	0.0500	230,041
SLVR SP/STCH HOSP	0.2836	0.2825	**0.2836**	**445,818**	-	157,199,616	-	-
SMITH VLY FIRE	0.2032	0.1984	**0.2032**	**177,559**	-	87,381,602	0.0500	43,691
SO. LYON HOSPITAL	0.4293	0.3696	**0.4293**	**1,238,181**	-	288,418,482	0.2500	721,046
STAGECOACH GID	0.6378	0.6658	**0.6658**	**134,445**	-	20,193,024	-	-
WILLOWCREEK GID	0.0854	0.0775	**0.0854**	**3,936**	-	4,608,829	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	200,443	1,336,287	668,144	668,144	154,000	0.0615	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	173,897	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2011 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	4,578,491	0.3426	7,605,509	0.5692	**31,269,824**	**2.3401**
FERNLEY	-	62,378	0.0139	62,378	0.0139	**2,310,974**	**0.5157**
YERINGTON	-	109,936	0.1868	109,936	0.1868	**522,705**	**0.8881**
CRS TRK WATER LY	-	1,976	0.0002	1,976	0.0002	**26,840**	**0.0026**
CR WTR SUBCONV LY	-	-	-	173,897	0.0300	**173,897**	**0.0300**
CENTRAL LYON FIRE	-	120,496	0.0205	120,496	0.0205	**2,683,950**	**0.4568**
CENTRAL LY VECTOR	-	-	-	-	-	**704,078**	**0.1227**
FERNLEY SWIM POOL	-	-	-	-	-	**918,252**	**0.2000**
MASON VLY FIRE	-	14,740	0.0121	14,740	0.0121	**319,442**	**0.2621**
MASON VLY MOSQUITO	-	13,820	0.0076	13,820	0.0076	**325,671**	**0.1801**
MASON VLY SWIM POOL	-	-	-	-	-	**480,408**	**0.2698**
NORTH LYON FIRE	-	30,254	0.0066	30,254	0.0066	**1,101,785**	**0.2395**
SLVR SP/STCH HOSP	-	29,640	0.0189	29,640	0.0189	**475,458**	**0.3025**
SMITH VLY FIRE	-	16,690	0.0191	16,690	0.0191	**237,940**	**0.2723**
SO. LYON HOSPITAL	-	53,822	0.0187	53,822	0.0187	**2,013,049**	**0.6980**
STAGECOACH GID	-	-	-	-	-	**134,445**	**0.6658**
WILLOWCREEK GID	-	-	-	-	-	**3,936**	**0.0854**

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2)*** *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$	5,863,200	94,480,789	6.5780	97,379,249	6,405,607	-	6,405,607
HAWTHORNE		195,970	41,034,343	0.5062	42,032,774	212,770	-	212,770
LUNING		2,601	581,938	0.4738	596,566	2,827	-	2,827
MINA		37,119	1,870,373	2.1037	1,944,624	40,909	-	40,909
WALKER LAKE		21,001	6,927,057	0.3214	7,151,553	22,985	-	22,985
MINERAL HOSPITAL		1,105,044	94,480,789	1.2398	97,379,249	1,207,308	-	1,207,308

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	6.5780	6.0110	**6.5780**	**6,405,607**	3,743,641	101,122,890	0.0600	60,674
HAWTHORNE	0.5062	0.4823	**0.5062**	**212,770**	-	42,032,774	-	-
LUNING	0.4738	0.4184	**0.4738**	**2,827**	-	596,566	-	-
MINA	2.1037	1.9295	**2.1037**	**40,909**	-	1,944,624	-	-
WALKER LAKE	0.3214	0.3021	**0.3214**	**22,985**	-	7,151,553	-	-
MINERAL HOSPITAL	1.2398	1.1329	**1.2398**	**1,207,308**	3,743,641	101,122,890	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	15,168	101,123	50,561	-	9,728	0.0096	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
MINERAL CO	-	-	-	176,581	0.1746	**6,642,862**	**6.8126**
HAWTHORNE	-	-	-	-	-	**212,770**	**0.5062**
LUNING	-	-	-	-	-	**2,827**	**0.4738**
MINA	-	-	-	-	-	**40,909**	**2.1037**
WALKER LAKE	-	-	-	-	-	**22,985**	**0.3214**
MINERAL HOSPITAL	-	-	-	-	-	**1,207,308**	**1.2398**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2)*** *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	$	26,014,037	1,558,721,069	1.7691	1,600,014,795	28,305,862	21,825	28,327,687
AMARGOSA		513,878	42,978,920	1.2674	43,980,082	557,404	-	557,404
BEATTY		175,836	17,124,472	1.0884	17,444,268	189,863	-	189,863
GABBS		404,647	6,076,185	7.0591	6,977,956	492,581	-	492,581
MANHATTAN		30,943	1,797,037	1.8252	2,069,679	37,776	-	37,776
PAHRUMP		2,153,902	1,263,411,606	0.1807	1,288,454,586	2,328,237	-	2,328,237
ROUND MOUNTAIN		420,854	74,826,993	0.5962	85,667,437	510,749	-	510,749
TONOPAH		238,567	31,115,493	0.8127	31,623,274	257,002	-	257,002
AMARGOSA LIBRARY		386,545	45,583,221	0.8989	46,746,163	420,201	-	420,201
BEATTY LIBRARY		142,592	18,739,826	0.8066	19,570,710	157,857	-	157,857
PAHRUMP HOSPITAL		-	1,263,411,606	-	1,288,454,586	-	-	-
PAHRUMP LIBRARY		396,771	1,263,411,606	0.0333	1,288,454,586	429,055	-	429,055
PAHRUMP SWIM POOL		65,017	1,263,411,606	0.0055	1,288,454,586	70,865	-	70,865
SMOKY VALLEY LIB		569,018	89,654,657	0.6728	101,129,489	680,399	-	680,399
TONOPAH LIBRARY		143,761	41,258,550	0.3693	42,112,680	155,522	-	155,522

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.7705	1.7322	**1.7705**	**28,328,262**	175,144,248	1,775,159,043	0.0050	88,758
AMARGOSA	1.2674	1.5863	**1.5863**	**697,656**	4,736,000	48,716,082	-	-
BEATTY	1.0884	0.9874	**1.0884**	**189,863**	247,000	17,691,268	-	-
GABBS	7.0591	11.2720	**11.2720**	**786,555**	3,788,000	10,765,956	-	-
MANHATTAN	1.8252	2.5083	**2.5083**	**51,914**	-	2,069,679	-	-
PAHRUMP	0.1807	0.1901	**0.1901**	**2,449,352**	-	1,288,454,586	-	-
ROUND MOUNTAIN	0.5962	0.6199	**0.6199**	**531,052**	113,840,000	199,507,437	-	-
TONOPAH	0.8127	0.7686	**0.8127**	**257,002**	-	31,623,274	-	-
AMARGOSA LIBRARY	0.8989	1.1091	**1.1091**	**518,462**	4,736,000	51,482,163	-	-
BEATTY LIBRARY	0.8066	0.7532	**0.8066**	**157,857**	247,000	19,817,710	-	-
PAHRUMP HOSPITAL	-	-	**-**	**-**	-	1,288,454,586	-	-
PAHRUMP LIBRARY	0.0333	0.0350	**0.0350**	**450,959**	-	1,288,454,586	-	-
PAHRUMP SWIM POOL	0.0055	0.0058	**0.0058**	**74,730**	-	1,288,454,586	-	-
SMOKY VALLEY LIB	0.6728	0.6855	**0.6855**	**693,243**	113,840,000	214,969,489	-	-
TONOPAH LIBRARY	0.3693	0.3428	**0.3693**	**155,522**	-	42,112,680	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	266,274	1,775,159	887,580	-	109,703	0.0062	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	10,279,877	0.5791	13,318,592	0.7503	**41,735,612**	**2.5258**
AMARGOSA	-	99,896	0.2051	99,896	0.2051	**797,552**	**1.7914**
BEATTY	-	292,930	1.6558	292,930	1.6558	**482,793**	**2.7442**
GABBS	-	85,586	0.7950	85,586	0.7950	**872,141**	**12.0670**
MANHATTAN	-	4,693	0.2268	4,693	0.2268	**56,607**	**2.7351**
PAHRUMP	-	681,943	0.0529	681,943	0.0529	**3,131,295**	**0.2430**
ROUND MOUNTAIN	-	207,856	0.1042	207,856	0.1042	**738,908**	**0.7241**
TONOPAH	-	257,950	0.8157	257,950	0.8157	**514,952**	**1.6284**
AMARGOSA LIBRARY	-	7,734	0.0150	7,734	0.0150	**526,196**	**1.1241**
BEATTY LIBRARY	-	5,033	0.0254	5,033	0.0254	**162,890**	**0.8320**
PAHRUMP HOSPITAL	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	88,773	0.0069	88,773	0.0069	**539,732**	**0.0419**
PAHRUMP SWIM POOL	-	51,931	0.0040	51,931	0.0040	**126,661**	**0.0098**
SMOKY VALLEY LIB	-	20,546	0.0096	20,546	0.0096	**713,789**	**0.6951**
TONOPAH LIBRARY	-	2,031	0.0048	2,031	0.0048	**157,553**	**0.3741**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2) *COL 6 FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	$	9,417,966	178,331,890	5.5980	189,026,824	10,581,722	28,975	10,610,697
LOVELOCK		344,019	20,815,816	1.7518	21,144,902	370,416	-	370,416
IMLAY		10,398	1,778,822	0.6196	1,850,730	11,467	-	11,467
PERSHING HOSPITAL		2,442,375	178,331,890	1.4517	189,026,824	2,744,102	-	2,744,102

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Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	5.6133	4.9904	**5.6133**	**10,610,643**	16,734,269	205,761,093	0.0090	18,518
LOVELOCK	1.7518	1.5999	**1.7518**	**370,416**	-	21,144,902	-	-
IMLAY	0.6196	0.6500	**0.6500**	**12,030**	-	1,850,730	-	-
PERSHING HOSPITAL	1.4517	1.2902	**1.4517**	**2,744,102**	16,734,269	205,761,093	0.0800	164,609

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	30,864	205,761	102,881	-	12,250	0.0060	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
PERSHING CO	-	267,092	0.1298	618,848	0.3008	**11,248,009**	**5.9231**
LOVELOCK	-	36,638	0.1733	36,638	0.1733	**407,054**	**1.9251**
IMLAY	-	-	-	-	-	**12,030**	**0.6500**
PERSHING HOSPITAL	-	27,299	0.0133	27,299	0.0133	**2,936,010**	**1.5450**

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Storey FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2) *COL 6 FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$	19,448,776	573,049,238	3.5975	583,920,067	21,006,524	-	21,006,524
GOLD HILL		27,399	10,592,372	0.2742	10,796,438	29,604	-	29,604
VIRGINIA CITY		128,739	36,471,159	0.3742	37,074,585	138,733	-	138,733
CRS TRUCK WATER ST		11,342	379,702,067	0.0032	383,618,004	12,276	-	12,276

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	3.5975	3.5922	**3.5975**	**21,006,524**	-	583,920,067	-	-
GOLD HILL	0.2742	0.4995	**0.4995**	**53,928**	-	10,796,438	-	-
VIRGINIA CITY	0.3742	0.4841	**0.4841**	**179,478**	-	37,074,585	-	-
CRS TRUCK WATER ST	0.0032	0.0031	**0.0032**	**12,276**	-	383,618,004	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	87,588	583,920	291,960	291,960	7,616	0.0513	-	-
GOLD HILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	5,180,766	0.8872	6,497,810	1.1128	**27,504,335**	**4.7103**
GOLD HILL	-	-	-	-	-	**53,928**	**0.4995**
VIRGINIA CITY	-	-	-	-	-	**179,478**	**0.4841**
CRS TRUCK WATER ST	-	1,559	0.0004	1,559	0.0004	**13,835**	**0.0036**

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Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(2) *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$ 213,676,331	13,480,114,818	1.6802	13,648,350,544	229,319,586	624,130	229,943,716
RENO	41,839,622	6,354,195,271	0.6980	6,444,340,298	44,981,495	-	44,981,495
SPARKS	21,010,107	2,183,856,409	1.0198	2,222,346,881	22,663,493	-	22,663,493
CRS TRUCK WATER WA	392,288	13,480,114,818	0.0031	13,648,350,544	423,099	-	423,099
GERLACH GID	7,932	3,034,866	0.2770	3,301,267	9,145	-	9,145
INCLINE VILLAGE	1,006,846	1,444,425,437	0.0739	1,448,979,941	1,070,796	-	1,070,796
NORTH LK TAHOE FIRE	2,938,577	1,447,523,866	0.2152	1,452,088,673	3,124,895	-	3,124,895
PALOMINO VALLEY	291,555	74,161,045	0.4167	74,743,870	311,458	-	311,458
SIERRA FIRE PROTECTION DIST	7,971,681	1,018,559,541	0.8296	1,028,071,722	8,528,883	-	8,528,883
SUN VALLEY WATER	337,653	206,209,072	0.1736	207,335,599	359,935	-	359,935
TRUCKEE MDWS FIRE	20,035,218	2,333,181,732	0.9102	2,354,687,859	21,432,369	-	21,432,369
VERDI TV	52,854	471,825,848	0.0119	474,544,982	56,471	-	56,471

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.6848	1.4203	**1.6848**	**229,947,410**	10,500,377	13,658,850,921	0.1000	13,658,851
RENO	0.6980	0.5940	**0.6980**	**44,981,495**	-	6,444,340,298	0.5169	33,310,795
SPARKS	1.0198	0.8500	**1.0198**	**22,663,493**	-	2,222,346,881	0.1105	2,455,693
CRS TRUCK WATER WA	0.0031	0.0026	**0.0031**	**423,099**	10,500,377	13,658,850,921	-	-
GERLACH GID	0.2770	0.2500	**0.2770**	**9,145**	-	3,301,267	-	-
INCLINE VILLAGE	0.0739	0.0637	**0.0739**	**1,070,796**	-	1,448,979,941	-	-
NORTH LK TAHOE FIRE	0.2152	0.1855	**0.2152**	**3,124,895**	-	1,452,088,673	0.3100	4,501,475
PALOMINO VALLEY	0.4167	0.3956	**0.4167**	**311,458**	-	74,743,870	-	-
SIERRA FIRE PROTECTION DIST	0.8296	0.6909	**0.8296**	**8,528,883**	-	1,028,071,722	-	-
SUN VALLEY WATER	0.1736	0.1457	**0.1736**	**359,935**	-	207,335,599	-	-
TRUCKEE MDWS FIRE	0.9102	0.7495	**0.9102**	**21,432,369**	4,161,000	2,358,848,859	-	-
VERDI TV	0.0119	0.0104	**0.0119**	**56,471**	-	474,544,982	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	2,048,828	13,658,851	6,829,425	-	1,193,118	0.0087	-	2,622,499
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FIRE PROTECTION DIST	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
WASHOE CO	14,287,158	38,812,170	0.2842	79,452,049	0.5817	**323,058,310**	**2.3665**
RENO	-	22,644,660	0.3514	22,644,660	0.3514	**100,936,950**	**1.5663**
SPARKS	-	11,660,418	0.5247	11,660,418	0.5247	**36,779,605**	**1.6550**
CRS TRUCK WATER WA	-	51,453	0.0004	51,453	0.0004	**474,552**	**0.0035**
GERLACH GID	-	-	0.0000	-	0.0000	**9,145**	**0.2770**
INCLINE VILLAGE	-	97,591	0.0067	97,591	0.0067	**1,168,387**	**0.0806**
NORTH LK TAHOE FIRE	-	198,737	0.0137	198,737	0.0137	**7,825,107**	**0.5389**
PALOMINO VALLEY	-	161,533	0.2161	161,533	0.2161	**472,991**	**0.6328**
SIERRA FIRE PROTECTION DIST	-	567,625	0.0552	567,625	0.0552	**9,096,508**	**0.8848**
SUN VALLEY WATER	-	-	0.0000	-	0.0000	**359,935**	**0.1736**
TRUCKEE MDWS FIRE	-	1,773,187	0.0752	1,773,187	0.0752	**23,205,556**	**0.9854**
VERDI TV	-	-	0.0000	-	0.0000	**56,471**	**0.0119**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY		(2) *COL 6* *FY 2010* AD VALOREM REVENUE BASE	(3) FY 2011 VALUE OF PROPERTY ON THE FY 2010 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2011 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	$	9,858,208	210,682,231	4.9599	224,709,939	11,145,388	-	11,145,388
ELY		858,625	57,624,098	1.5794	60,027,491	948,074	-	948,074
LUND		11,381	1,827,772	0.6600	1,893,462	12,497	-	12,497
MCGILL		57,550	7,258,648	0.8404	7,325,907	61,567	-	61,567
RUTH		37,679	2,852,097	1.4004	3,114,970	43,622	-	43,622
WHITE PINE HOSPITAL		3,308,796	210,682,231	1.6647	224,709,939	3,740,746	-	3,740,746

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(9) (8)/(5) x 100 FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2011 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2011 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2011 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	4.9599	4.4968	**4.9599**	**11,145,388**	148,697,415	373,407,354	0.0550	205,374
ELY	1.5794	1.4134	**1.5794**	**948,074**	-	60,027,491	-	-
LUND	0.6600	0.6012	**0.6600**	**12,497**	-	1,893,462	-	-
MCGILL	0.8404	0.7896	**0.8404**	**61,567**	-	7,325,907	-	-
RUTH	1.4004	1.6653	**1.6653**	**51,874**	-	3,114,970	-	-
WHITE PINE HOSPITAL	1.6647	1.5093	**1.6647**	**3,740,746**	148,697,415	373,407,354	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	56,011	373,407	186,704	-	25,062	0.0067	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2010-2011

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2011 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2011 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2011 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	-	-	641,184	0.1717	**11,991,946**	**5.1866**
ELY	-	-	-	-	-	**948,074**	**1.5794**
LUND	-	-	-	-	-	**12,497**	**0.6600**
MCGILL	-	-	-	-	-	**61,567**	**0.8404**
RUTH	-	-	-	-	-	**51,874**	**1.6653**
WHITE PINE HOSPITAL	-	-	-	-	-	**3,740,746**	**1.6647**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET

Prepared for use in 2010-2011 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2009	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	56,506	2.0842%	56,506	100.00%	N/A
Churchill County	26,859	0.9907%	17,746	66.07%	N/A
Fallon	9,113			33.93%	N/A
Clark County	1,952,040	71.9990%	841,168	43.09%	N/A
Boulder City	16,064			0.82%	1.45%
Henderson	267,687			13.71%	24.10%
Las Vegas	591,422			30.30%	53.24%
Mesquite	20,677			1.06%	1.86%
North Las Vegas	215,022			11.02%	19.36%
Douglas County	51,390	1.8955%	51,390	100.00%	N/A
Elko County	51,325	1.8931%	24,092	46.95%	N/A
Carlin	2,345			4.57%	8.61%
Elko	18,428			35.90%	67.67%
Wells	1,515			2.95%	5.56%
West Wendover	4,945			9.63%	18.16%
Esmeralda County	1,187	0.0438%	1,187	100.00%	N/A
Eureka County	1,562	0.0576%	1,562	100.00%	N/A
Humboldt County	17,690	0.6525%	10,097	57.08%	N/A
Winnemucca	7,593			42.92%	N/A
Lander County	6,003	0.2214%	6,003	100.00%	N/A
Lincoln County	4,317	0.1592%	3,211	74.38%	N/A
Caliente	1,106			25.62%	N/A
Lyon County	53,825	1.9853%	31,758	59.00%	N/A
Fernley	18,929			35.17%	85.78%
Yerington	3,138			5.83%	14.22%
Mineral County	4,474	0.1650%	4,474	100.00%	N/A
Nye County	46,360	1.7099%	46,360	100.00%	N/A
Pershing County	7,149	0.2637%	4,738	66.28%	N/A
Lovelock	2,411			33.72%	N/A
Storey County	4,317	0.1592%	4,317	100.00%	N/A
Washoe County	416,632	15.3670%	107,252	25.74%	N/A
Reno	218,143			52.36%	70.51%
Sparks	91,237			21.90%	29.49%
White Pine County	9,570	0.3530%	5,279	55.16%	N/A
Ely	4,291			44.84%	N/A
State Total	2,711,206	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2-27-10.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2008-2009	PROJECTED GALLONS FOR FISCAL YEAR 2009-2010	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2010-2011	****PROJECTED GALLONS FOR FISCAL YEAR 2010-2011**	TAX RATE IN CENTS FOR FISCAL YEAR 2010-2011	PROJECTED REVENUE FOR FISCAL YEAR 2010-2011
	(1)	(2)	(3)	(4)	**(5)**	(6)	(7)
CARSON CITY	30,908,264	31,877,844	3.14%	32,878,808	**32,686,429**	9	**$ 2,868,234**
CHURCHILL	8,331,822	6,781,916	-18.60%	5,520,480	**7,787,889**	9	**683,387**
CLARK	765,950,894	744,863,232	-2.75%	724,379,493	**758,138,195**	9	**66,526,627**
DOUGLAS	23,980,491	20,379,489	-15.02%	17,318,490	**20,053,928**	4	**782,103**
ELKO	27,745,550	29,689,463	7.01%	31,770,694	**29,998,489**	6.5	**1,901,154**
ESMERALDA	189,410	169,951	-10.27%	152,497	**170,469**	4	**6,648**
EUREKA	1,401,170	1,937,410	38.27%	2,678,857	**1,625,357**	4	**63,389**
HUMBOLDT	13,508,751	14,645,035	8.41%	15,876,682	**13,914,014**	9	**1,220,955**
LANDER	3,007,266	3,619,004	20.34%	4,355,109	**3,563,232**	9	**312,674**
LINCOLN	2,694,984	2,874,212	6.65%	3,065,347	**2,870,158**	4	**111,936**
LYON	22,159,783	21,713,687	-2.01%	21,277,242	**21,051,794**	9	**1,847,295**
MINERAL	2,169,141	2,247,944	3.63%	2,329,545	**2,169,141**	9	**190,342**
NYE	20,170,018	20,602,112	2.14%	21,042,997	**20,779,153**	4	**810,387**
PERSHING	2,956,569	3,082,685	4.27%	3,214,316	**3,104,397**	9	**272,411**
STOREY	1,088,520	2,905,318	166.91%	7,754,586	**1,066,750**	4	**41,603**
WASHOE	176,479,661	174,601,913	-1.06%	172,751,133	**172,950,068**	9	**15,176,368**
WHITE PINE	6,470,653	6,630,461	2.47%	6,794,233	**6,732,067**	9	**590,739**
STATE TOTAL	1,109,212,947	1,088,621,677	-1.86%	1,073,160,509	**1,098,661,529**		**$ 93,406,253**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 5 months actual taxable gallons for FY2009-10 + (Remaining 7 months FY2008-09 times the percentage of change the entity realized the last 7 months of FY2008-09 over the last 7 months of FY2007-08)].
3. Column 3 = Percent of change of FY2008-09 (actual) to FY2009-10 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity**.
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5 completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 5, 2010.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2010-2011 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2010-2011 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2010-2011 (4)
CARSON CITY	32,686,429	$ 320,327	100.00%	$ 320,327
CHURCHILL	7,787,889	76,321	66.07%	50,426
FALLON			33.93%	25,895
CLARK	758,138,195	7,429,754	43.09%	3,201,481
BOULDER CITY			0.82%	60,924
HENDERSON			13.71%	1,018,619
LAS VEGAS			30.30%	2,251,215
MESQUITE			1.06%	78,755
N LAS VEGAS			11.02%	818,759
DOUGLAS	20,053,928	196,528	100.00%	196,528
ELKO	29,998,489	293,985	46.95%	138,025
CARLIN			4.57%	13,435
ELKO			35.90%	105,541
WELLS			2.95%	8,673
WEST WENDOVER			9.63%	28,311
ESMERALDA	170,469	1,671	100.00%	1,671
EUREKA	1,625,357	15,929	100.00%	15,929
HUMBOLDT	13,914,014	136,357	57.08%	77,829
WINNEMUCCA			42.92%	58,528

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2010-2011 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2010-2011 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2010-2011 (4)
LANDER	3,563,232	$ 34,920	100.00%	$ 34,920
LINCOLN	2,870,158	28,128	74.38%	20,922
CALIENTE			25.62%	7,206
LYON	21,051,794	206,308	59.00%	121,722
FERNLEY			35.17%	72,559
YERINGTON			5.83%	12,028
MINERAL	2,169,141	21,258	100.00%	21,258
NYE	20,779,153	203,636	100.00%	203,636
PERSHING	3,104,397	30,423	66.28%	20,163
LOVELOCK			33.72%	10,260
STOREY	1,066,750	10,454	100.00%	10,454
WASHOE	172,950,068	1,694,911	25.74%	436,270
RENO			52.36%	887,455
SPARKS			21.90%	371,186
WHITE PINE	6,732,067	65,974	55.16%	36,393
ELY			44.84%	29,581
	1,098,661,529	$ 10,766,884		$ 10,766,884

1. NRS 365.192 levy and NRS 365.562 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected** **1,098,661,529**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/10).
5. Column 4 = Column 2 x Column 3.
6. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2011 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2010-2011 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2011 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2010-2011
								PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	56,506	2.08%	257	1.23%	1.80%	$ 238,512	$ 208,465	$ 30,047	1.25%	$ -	$ 9,425	$ 217,890
CHURCHILL	26,859	0.99%	512	2.45%	1.48%	196,110	345,576	-	0.00%	149,466	-	345,576
CLARK	1,952,040	72.00%	5,328	25.52%	56.50%	7,486,631	5,476,877	2,009,755	83.60%	-	630,389	6,107,265
DOUGLAS	51,390	1.90%	266	1.28%	1.69%	223,936	193,372	30,565	1.27%	-	9,587	202,959
ELKO	51,325	1.89%	1,283	6.14%	3.31%	438,597	816,300	-	0.00%	377,703	-	816,300
ESMERALDA	1,187	0.04%	469	2.25%	0.78%	103,355	190,584	-	0.00%	87,229	-	190,584
EUREKA	1,562	0.06%	904	4.33%	1.48%	196,110	242,256	-	0.00%	46,146	-	242,256
HUMBOLDT	17,690	0.65%	1,004	4.81%	2.04%	270,314	490,236	-	0.00%	219,922	-	490,236
LANDER	6,003	0.22%	1,149	5.50%	1.98%	262,363	309,984	-	0.00%	47,621	-	309,984
LINCOLN	4,317	0.16%	1,878	8.99%	3.10%	410,771	539,604	-	0.00%	128,833	-	539,604
LYON	53,825	1.99%	655	3.14%	2.37%	314,041	236,599	77,442	3.22%	-	24,291	260,890
MINERAL	4,474	0.17%	324	1.55%	0.63%	83,479	174,516	-	0.00%	91,037	-	174,516
NYE	46,360	1.71%	2,690	12.88%	5.43%	719,512	846,144	-	0.00%	126,632	-	846,144
PERSHING	7,149	0.26%	1,016	4.86%	1.80%	238,512	355,025	-	0.00%	116,513	-	355,026
STOREY	4,317	0.16%	81	0.39%	0.24%	31,802	27,315	4,486	0.19%	-	1,407	28,723
WASHOE	416,632	15.37%	2,051	9.82%	13.52%	1,791,491	1,539,749	251,742	10.47%	-	78,962	1,618,712
WHITE PINE	9,570	0.35%	1,014	4.86%	1.85%	245,137	504,012	-	0.00%	258,875	-	504,012
STATE TOTAL	2,711,206	100.00%	20,880	100.00%	100.00%	$ 13,250,675	$ 12,496,614	$ 2,404,036	100.00%	$ 1,649,976	$ 754,061	$ 13,250,675

Gallons Projected **1,098,661,529**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/10).**
   **The road miles information in column 3 is provided by the Department of Transportation's March 3, 2010 report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2010-2011 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2010-2011 (4)
CARSON CITY	$ 551,912	$ 1,688,143,535	100.00%	$ 551,912
CHURCHILL	131,499	813,230,612	74.03%	97,349
FALLON		211,228,851	25.97%	34,150
CLARK	12,801,195	63,926,261,627	53.97%	6,908,805
BOULDER CITY		564,973,634	0.88%	112,651
HENDERSON		9,784,715,277	15.31%	1,959,863
LAS VEGAS		13,718,834,481	21.46%	2,747,136
MESQUITE		636,455,142	1.00%	128,012
N LAS VEGAS		4,719,007,066	7.38%	944,728
DOUGLAS	338,611	3,001,317,069	100.00%	338,611
ELKO	506,526	1,434,663,933	60.00%	303,915
CARLIN		26,840,273	1.87%	9,472
ELKO		390,921,792	27.25%	138,028
WELLS		23,230,378	1.62%	8,206
WEST WENDOVER		132,856,379	9.26%	46,904
ESMERALDA	2,878	57,372,872	100.00%	2,878
EUREKA	27,444	1,416,420,709	100.00%	27,444
HUMBOLDT	234,939	901,885,075	82.15%	193,002
WINNEMUCCA		160,955,779	17.85%	41,937
LANDER	60,165	1,225,503,067	99.59%	59,918
KINGSTON		5,038,346	0.41%	247
LINCOLN	48,463	194,789,293	93.31%	45,221
CALIENTE		13,022,428	6.69%	3,242
LYON	355,460	1,336,287,467	62.07%	220,633
FERNLEY		448,105,998	33.53%	119,186
YERINGTON		58,857,733	4.40%	15,641

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2010-2011 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2010-2011 (4)
MINERAL	36,626	101,122,890	100.00%	36,626
NYE	350,857	1,775,159,043	14.40%	50,523
PAHRUMP		1,288,454,586	72.58%	254,652
ROUND MOUNTAIN		199,507,437	11.24%	39,436
TONOPAH		31,623,274	1.78%	6,245
PERSHING	52,418	205,761,093	89.72%	47,031
LOVELOCK		21,144,902	10.28%	5,386
STOREY	18,012	583,920,067	100.00%	18,012
WASHOE	2,920,269	13,658,850,921	36.55%	1,067,359
RENO		6,444,340,298	47.18%	1,377,782
SPARKS		2,222,346,881	16.27%	475,128
WHITE PINE	113,671	373,407,354	83.92%	95,393
ELY		60,027,491	16.08%	18,278
STATE TOTAL	$ 18,550,945			$ 18,550,945

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

   Gallons projected **1,098,661,529**
3. Final assessed values for FY 2010-2011 as of March 15, 2010 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2011 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2010-2011 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2011 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2010-2011
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	56,506	2.08%	257	1.23%	1.80%	$ 448,402	$ 391,904	$ 56,498	1.25%	$ -	$ 17,721	$ 409,625
CHURCHILL	26,859	0.99%	512	2.45%	1.48%	368,686	649,692	-	0.00%	281,006	-	649,692
CLARK	1,952,040	72.00%	5,328	25.52%	56.50%	14,074,848	10,296,544	3,778,304	83.60%	-	1,185,096	11,481,640
DOUGLAS	51,390	1.90%	266	1.28%	1.69%	421,000	363,524	57,476	1.27%	-	18,028	381,552
ELKO	51,325	1.89%	1,283	6.14%	3.31%	824,562	1,534,632	-	0.00%	710,070	-	1,534,632
ESMERALDA	1,187	0.04%	469	2.25%	0.78%	194,308	358,296	-	0.00%	163,988	-	358,296
EUREKA	1,562	0.06%	904	4.33%	1.48%	368,686	455,436	-	0.00%	86,750	-	455,436
HUMBOLDT	17,690	0.65%	1,004	4.81%	2.04%	508,189	921,648	-	0.00%	413,459	-	921,648
LANDER	6,003	0.22%	1,149	5.50%	1.98%	493,242	582,780	-	0.00%	89,538	-	582,780
LINCOLN	4,317	0.16%	1,878	8.99%	3.10%	772,248	1,014,456	-	0.00%	242,208	-	1,014,456
LYON	53,825	1.99%	655	3.14%	2.37%	590,396	444,798	145,598	3.22%	-	45,668	490,466
MINERAL	4,474	0.17%	324	1.55%	0.63%	156,941	328,080	-	0.00%	171,139	-	328,080
NYE	46,360	1.71%	2,690	12.88%	5.43%	1,352,680	1,590,756	-	0.00%	238,076	-	1,590,756
PERSHING	7,149	0.26%	1,016	4.86%	1.80%	448,402	667,456	-	0.00%	219,054	-	667,456
STOREY	4,317	0.16%	81	0.39%	0.24%	59,787	51,354	8,433	0.19%	-	2,645	53,999
WASHOE	416,632	15.37%	2,051	9.82%	13.52%	3,367,999	2,894,733	473,266	10.47%	-	148,444	3,043,177
WHITE PINE	9,570	0.35%	1,014	4.86%	1.85%	460,858	947,544	-	0.00%	486,686	-	947,544
STATE TOTAL	2,711,206	100.00%	20,880	100.00%	100.00%	$ 24,911,235	$ 23,493,633	$ 4,519,575	100.00%	$ 3,101,973	$ 1,417,602	$ 24,911,235

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,098,661,529**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/10)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 3/3/2010.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2010-2011	PROJECTED REVENUE FOR FISCAL YEAR 2010-2011	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2010-11
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	56,506	100.00%	256.98	100.00%	129,582,898	100.00%	100.00%	$ 409,625	$ 409,625	$ 438,331	100.00%	$ -	100.00%	$ 28,706	$ (28,706)	$ 409,625
CHURCHILL	4,900.00	99.92%	17,746	66.07%	467.50	91.34%	12,806,715	41.39%	74.68%		485,190	571,269	87.78%	-	0.00%	86,079	(950)	570,319
FALLON	3.78	0.08%	9,113	33.93%	44.35	8.66%	18,134,901	58.61%	25.32%		164,502	79,505	12.22%	84,997	100.00%	-	(132)	79,373
TOTAL CH	4,903.78	100.00%	26,859	100.00%	511.85	100.00%	30,941,616	100.00%	100.00%	$ 649,692	$ 649,692	$ 650,774	100.00%	$ 84,997	100.00%	$ 86,079	$ (1,082)	$ 649,692
CLARK	7,452.00	92.89%	841,168	43.09%	2,505.00	47.02%	3,247,489,009	46.16%	57.29%		6,577,717	7,075,291	60.59%	-	0.00%	497,574	(119,111)	6,956,179
BOULDER CITY	200.83	2.50%	16,064	0.82%	86.97	1.63%	43,644,904	0.62%	1.40%		160,169	160,461	1.37%	-	0.00%	292	(2,701)	157,760
HENDERSON	104.16	1.30%	267,687	13.71%	804.33	15.10%	854,795,296	12.15%	10.56%		1,212,920	1,077,444	9.23%	135,477	44.97%	-	(18,139)	1,059,305
LAS VEGAS	133.19	1.66%	591,422	30.30%	1,264.00	23.72%	2,243,756,666	31.89%	21.89%		2,513,790	2,492,897	21.35%	20,893	6.94%	-	(41,968)	2,450,929
MESQUITE	32.00	0.40%	20,677	1.06%	65.71	1.23%	32,941,111	0.47%	0.79%		90,705	68,566	0.59%	22,139	7.35%	-	(1,154)	67,412
N LAS VEGAS	100.39	1.25%	215,022	11.02%	602.00	11.30%	612,681,299	8.71%	8.07%		926,339	803,582	6.88%	122,757	40.75%	-	(13,528)	790,054
TOTAL CL	8,022.57	100.00%	1,952,040	100.00%	5,328.01	100.00%	7,035,308,285	100.00%	100.00%	$ 11,481,640	$ 11,481,640	$ 11,678,242	100.00%	$ 301,265	100.00%	497,866	$ (196,602)	$ 11,481,640
DOUGLAS	735.00	100.00%	51,390	100.00%	266.31	100.00%	101,720,232	100.00%	100.00%	$ 381,552	$ 381,552	$ 388,008	100.00%	$ -	100.00%	6,457	$ (6,457)	$ 381,552
ELKO	17,157.12	99.77%	24,092	46.94%	1123.62	87.61%	45,326,613	47.02%	70.33%		1,079,353	1,181,989	77.05%	-	0.00%	102,636	-	1,181,989
CARLIN	9.25	0.05%	2,345	4.57%	22.83	1.78%	1,847,469	1.92%	2.08%		31,920	28,242	1.84%	3,678	3.47%	-	17	28,260
ELKO	17.28	0.10%	18,428	35.90%	94.95	7.40%	46,341,842	48.07%	22.87%		350,970	251,785	16.41%	99,186	93.66%	-	466	252,251
WELLS	6.50	0.04%	1,515	2.95%	21.77	1.70%	476,763	0.49%	1.30%		19,873	22,642	1.48%	-	0.00%	2,768	-	22,642
W. WENDOVER	7.32	0.04%	4,945	9.63%	19.40	1.51%	2,408,255	2.50%	3.42%		52,515	49,476	3.23%	3,039	2.87%	-	14	49,491
TOTAL EL	17,197.47	100.00%	51,325	100.00%	1,282.57	100.00%	96,400,942	100.00%	100.00%	$ 1,534,632	$ 1,534,632	$ 1,534,134	100.00%	$ 105,903	100.00%	$ 105,405	$ 498	$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,187	100.00%	469.33	100.00%	5,406,599	100.00%	100.00%	$ 358,296	$ 358,296	$ 357,103	100.00%	$ 1,193	100.00%	$ -	$ 1,193	$ 358,296
EUREKA	4,176.00	100.00%	1,562	100.00%	904.06	100.00%	11,129,587	100.00%	100.00%	$ 455,436	$ 455,436	$ 455,776	100.00%	$ -	100.00%	$ 340	$ (340)	$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,098,661,529**

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/10)
**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 3/3/2010.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2010-2011	PROJECTED REVENUE FOR FISCAL YEAR 2010-2011	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2010-11
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,624.72	99.90%	10,097	57.08%	945.98	94.18%	36,509,651	81.76%	83.23%		767,088	777,015	84.37%	-	0.00%	9,927	-	777,015
WINNEMUCCA	9.29	0.10%	7,593	42.92%	58.50	5.82%	8,143,738	18.24%	16.77%		154,560	143,935	15.63%	10,625	100.00%	-	698	144,633
TOTAL HU	9,634.01	100.00%	17,690	100.00%	1,004.48	100.00%	44,653,389	100.00%	100.00%	$ 921,648	$ 921,648	$ 920,950	100.00%	$ 10,625	100.00%	$ 9,927	$ 698	$ 921,648
LANDER	5,493.00	100.00%	6,003	100.00%	1,148.61	100.00%	16,952,403	100.00%	100.00%	$ 582,780	$ 582,780	$ 582,642	100.00%	$ 138	100.00%	$ -	$ 138	$ 582,780
LINCOLN	10,637.00	99.91%	3,211	74.38%	1,861.50	99.14%	14,607,743	95.81%	92.31%		936,444	928,717	91.51%	7,727	100.00%	-	(429)	928,288
CALIENTE	9.18	0.09%	1,106	25.62%	16.23	0.86%	639,020	4.19%	7.69%		78,012	86,208	8.49%	-	0.00%	8,196	(40)	86,168
TOTAL LI	10,646.18	100.00%	4,317	100.00%	1,877.73	100.00%	15,246,763	100.00%	100.00%	$ 1,014,456	$ 1,014,456	$ 1,014,925	100.00%	$ 7,727	100.00%	$ 8,196	$ (469)	$ 1,014,456
LYON	2,016.00	93.67%	31,758	59.00%	538.89	82.28%	50,057,911	81.44%	79.10%		387,957	394,711	81.55%	-	0.00%	6,754	-	394,711
FERNLEY	127.64	5.93%	18,929	35.17%	94.57	14.44%	8,110,388	13.20%	17.18%		84,278	66,658	13.77%	17,620	100.00%	-	6,465	73,123
YERINGTON	8.55	0.40%	3,138	5.83%	21.49	3.28%	3,294,417	5.36%	3.72%		18,231	22,632	4.68%	-	0.00%	4,401	-	22,632
TOTAL LY	2,152.19	100.00%	53,825	100.00%	654.95	100.00%	61,462,716	100.00%	100.00%	$ 490,466	$ 490,466	$ 484,001	100.00%	$ 17,620	100.00%	$ 11,155	$ 6,465	$ 490,466
MINERAL	3,837.00	100.00%	4,474	100.00%	323.85	100.00%	3,261,401	100.00%	100.00%	$ 328,080	$ 328,080	$ 328,911	100.00%	$ -	100.00%	$ 831	$ (831)	$ 328,080
NYE	18,100.00	100.00%	46,360	100.00%	2,690.00	100.00%	79,000,147	100.00%	100.00%	$ 1,590,756	$ 1,590,756	$ 1,590,519	100.00%	$ 237	100.00%	$ -	$ 237	$ 1,590,756
PERSHING	6,280.00	99.99%	4,738	66.28%	999.40	98.40%	19,362,965	96.35%	90.25%		602,379	661,990	89.60%	-	0.00%	59,611	(63,951)	598,038
LOVELOCK	0.89	0.01%	2,411	33.72%	16.30	1.60%	732,770	3.65%	9.75%		65,077	76,841	10.40%	-	0.00%	11,764	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	7,149	100.00%	1,015.70	100.00%	20,095,735	100.00%	100.00%	$ 667,456	$ 667,456	$ 738,831	100.00%	$ -	0.00%	$ 71,375	$ (71,375)	$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,098,661,529**

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/10)
**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 3/3/2010.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2010-2011	PROJECTED REVENUE FOR FISCAL YEAR 2010-2011	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2010-11
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	4,317	100.00%	81.36	100.00%	13,842,322	100.00%	100.00%	$ 53,999	$ 53,999	$ 51,686	100.00%	$ 2,313	100.00%	$ -	$ 2,313	$ 53,999
WASHOE	6,401.70	97.86%	107,252	25.74%	1,066.13	51.99%	305,336,191	27.09%	50.70%		1,542,891	1,788,897	56.89%	-	0.00%	246,007	(57,747)	1,731,150
RENO	104.90	1.60%	218,143	52.36%	669.10	32.63%	623,369,411	55.31%	35.50%		1,080,328	976,926	31.07%	103,402	71.56%	-	(31,536)	945,390
SPARKS	35.40	0.54%	91,237	21.90%	315.47	15.38%	198,300,909	17.60%	13.80%		419,958	378,867	12.05%	41,092	28.44%	-	(12,230)	366,637
TOTAL WA	6,542.00	100.00%	416,632	100.00%	2,050.70	100.00%	1,127,006,511	100.00%	100.00%	$ 3,043,177	$ 3,043,177	$ 3,144,690	100.00%	$ 144,494	100.00%	$ 246,007	$ (101,513)	$ 3,043,177
WHITE PINE	8,869.77	99.91%	5,279	55.16%	961.42	94.82%	16,875,227	80.15%	82.51%		781,819	823,616	86.99%	-	0.00%	41,797	-	823,616
ELY	7.77	0.09%	4,291	44.84%	52.48	5.18%	4,180,385	19.85%	17.49%		165,725	123,178	13.01%	42,547	100.00%	-	751	123,928
TOTAL WP	8,877.54	100.00%	9,570	100.00%	1,013.90	100.00%	21,055,612	100.00%	100.00%	$ 947,544	$ 947,544	$ 946,793	100.00%	$ 42,547	100.00%	$ 41,797	$ 751	$ 947,544
STATE TOTAL	110,597		2,711,206		20,880		8,813,067,158			$ 24,911,235	$ 24,911,235	$ 25,306,317		$ 719,058		$ 1,114,140	$ (395,082)	$ 24,911,235

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,098,661,529**

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/27/10)
**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 3/3/2010.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX and GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2007-2008 (1)	LSST DISTRIBUTIONS FY 2008-2009 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2007-08 TO FY 2008-2009 (4)	PROJECTED LSST DISTRIBUTIONS FY 2009-2010 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2010-2011 (7)
CARSON CITY	22,316,927	15,039,779	1.84%	-32.61%	14,663,784	1.81%	14,517,147
CHURCHILL	6,095,079	5,655,646	0.69%	-7.21%	5,259,751	0.65%	5,259,751
CLARK	692,828,832	613,140,655	75.02%	-11.50%	613,140,655	75.51%	616,206,358
DOUGLAS	14,314,428	11,215,465	1.37%	-21.65%	11,664,084	1.44%	11,664,084
ELKO	25,879,958	24,001,145	2.94%	-7.26%	22,801,088	2.81%	22,345,066
ESMERALDA	160,665	99,418	0.01%	-38.12%	74,563	0.01%	74,563
EUREKA	1,987,969	1,747,546	0.21%	-12.09%	1,642,693	0.20%	1,642,693
HUMBOLDT	8,463,689	8,826,696	1.08%	4.29%	8,297,095	1.02%	7,633,327
LANDER	1,847,122	2,483,227	0.30%	34.44%	2,234,904	0.28%	2,234,904
LINCOLN	325,375	319,500	0.04%	-1.81%	351,450	0.04%	354,965
LYON	6,362,371	4,865,193	0.60%	-23.53%	4,378,674	0.54%	4,291,101
MINERAL	466,143	373,477	0.05%	-19.88%	351,069	0.04%	333,515
NYE	7,029,518	5,899,659	0.72%	-16.07%	6,017,652	0.74%	6,017,652
PERSHING	586,383	485,266	0.06%	-17.24%	378,508	0.05%	363,367
STOREY	834,322	535,412	0.07%	-35.83%	610,370	0.08%	610,370
WASHOE	153,328,703	120,369,200	14.73%	-21.50%	117,961,816	14.53%	115,602,580
WHITE PINE	2,216,422	2,202,529	0.27%	-0.63%	2,202,529	0.27%	2,202,529
STATE TOTAL	945,043,906	817,259,815	100%		812,030,685	100%	811,353,972

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2007-08 and fiscal year 2008-2009 (informational only).
5. Column 5 is the FY2009-10 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A decline of 0.64% from 2008-2009 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY10-11 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A decline of 0.083% over 2009-2010 is estimated.

LSST WORKSHEET - FISCAL YEAR 2010-2011
BASED UPON FY 08-09 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2008-2009 DISTRIBUTIONS	--PROJECTED-- FY 2009-2010 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2010-2011 LSST DISTRIBUTIONS	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	15,039,779	14,663,784	-2.50%	14,517,147	-1.00%	1.7892%
CHURCHILL	5,655,646	5,259,751	-7.00%	5,259,751	0.00%	0.6483%
CLARK	613,140,655	613,140,655	0.00%	616,206,358	0.50%	75.9479%
DOUGLAS	11,215,465	11,664,084	4.00%	11,664,084	0.00%	1.4376%
ELKO	24,001,145	22,801,088	-5.00%	22,345,066	-2.00%	2.7540%
ESMERALDA	99,418	74,563	-25.00%	74,563	0.00%	0.0092%
EUREKA	1,747,546	1,642,693	-6.00%	1,642,693	0.00%	0.2025%
HUMBOLDT	8,826,696	8,297,095	-6.00%	7,633,327	-8.00%	0.9408%
LANDER	2,483,227	2,234,904	-10.00%	2,234,904	0.00%	0.2755%
LINCOLN	319,500	351,450	10.00%	354,965	1.00%	0.0437%
LYON	4,865,193	4,378,674	-10.00%	4,291,101	-2.00%	0.5289%
MINERAL	373,477	351,069	-6.00%	333,515	-5.00%	0.0411%
NYE	5,899,659	6,017,652	2.00%	6,017,652	0.00%	0.7417%
PERSHING	485,266	378,508	-22.00%	363,367	-4.00%	0.0448%
STOREY	535,412	610,370	14.00%	610,370	0.00%	0.0752%
WASHOE	120,369,200	117,961,816	-2.00%	115,602,580	-2.00%	14.2481%
WHITE PINE	2,202,529	2,202,529	0.00%	2,202,529	0.00%	0.2715%
STATEWIDE GROWTH %			-0.640%		-0.083%	
TOTAL DISTRIBUTION	817,259,815	812,030,685		811,353,972		
GENERAL FUND	6,896,561	6,786,802		6,768,678 **		
D.S.A.	93,575,531	86,089,489		84,367,699		
GRAND TOTAL	917,731,907	904,906,976		902,490,349 **		

NOTES:

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2008-2009 and FY2009-2010.

** (2) General Fund Commission calculation for FY 2008-2009 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

GOVERNMENTAL SERVICES TAX

March 15, 2010

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2009-10 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2010-11 (8)
Carson City	$4,457,748							
Consolidated Tax							48.768%	2,173,962
Schools - Operating		1,827,072,632	1.5000	0.0000	1.5000	27,406,089	39.009%	1,738,923
Debt		1,827,072,632		0.4700	0.4700	8,587,241	12.223%	544,863
						35,993,331	100.00%	4,457,748
Churchill	2,308,093							
Consolidated Tax							48.40%	1,116,617
Schools - Operating		790,819,558	1.5000	0.0000	1.5000	11,862,293	37.80%	871,811
Debt		790,819,558		0.5500	0.5500	4,349,508	13.80%	319,664
						16,211,801	100.00%	2,308,092
Clark	163,873,450							
Consolidated Tax							55.11%	90,313,224
Schools - Operating		89,981,571,327	1.5000	0.0000	1.5000	1,349,723,570	30.57%	50,102,320
Debt		89,981,571,327		0.7023	0.7023	631,940,575	14.31%	23,457,906
						1,981,664,145	100.00%	163,873,450
Douglas	5,808,183							
Consolidated Tax							38.91%	2,259,886
Schools - Operating		3,368,178,709	1.5000	0.0000	1.5000	50,522,681	43.23%	2,510,588
Debt		3,368,178,709		0.6200	0.6200	20,882,708	17.87%	1,037,710
						71,405,389	100.00%	5,808,183
Elko	6,498,625							
Consolidated Tax							52.62%	3,419,423
School - Operating		1,274,631,694	1.5000	0.0000	1.5000	19,119,475	47.38%	3,079,202
Debt		1,274,631,694		0.0000	0.0000	0	0.00%	0
						19,119,475	100.00%	6,498,625

GOVERNMENTAL SERVICES TAX

March 15, 2010

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2009-10 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2010-11 (8)
Esmeralda	260,087							
Consolidated Tax							45.45%	118,198
Schools - Operating		58,223,955	1.5000	0.0000	1.5000	873,359	54.55%	141,889
Debt		58,223,955		0.0000	0.0000	0	0.00%	0
						873,359	100.00%	260,087
Eureka	411,729							
Consolidated Tax							49.73%	204,740
Schools - Operating		1,140,655,877	1.5000	0.0000	1.5000	17,109,838	50.27%	206,989
Debt		1,140,655,877		0.0000	0.0000	0	0.00%	0
						17,109,838	100.00%	411,729
Humboldt	2,547,067							
Consolidated Tax							51.70%	1,316,368
Schools - Operating		673,187,265	1.5000	0.0000	1.5000	10,097,809	39.80%	1,014,312
Debt		673,187,265		0.3200	0.3200	2,154,199	8.50%	216,387
						12,252,008	100.00%	2,547,067
Lander	932,308							
Consolidated Tax							60.73%	566,208
Schools - Operating		422,378,412	1.5000	0.0000	1.5000	6,335,676	39.27%	366,100
Debt		422,378,412		0.0000	0.0000	0	0.00%	0
						6,335,676	100.00%	932,308
Lincoln	720,933							
Consolidated Tax							50.959%	367,377
Schools - Operating		206,511,582	1.5000	0.0000	1.5000	3,097,674	37.724%	271,966
Debt		206,511,582		0.4500	0.4500	929,302	11.317%	81,590
						4,026,976	100.00%	720,933

GOVERNMENTAL SERVICES TAX

March 15, 2010

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2009-10 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2010-11 (8)
Lyon	4,504,327							
Consolidated Tax							54.90%	2,471,354
Schools - Operating		1,653,412,504	1.5000	0.0000	1.5000	24,801,188	32.40%	1,461,379
Debt		1,653,412,504		0.5867	0.5867	9,700,571	12.70%	571,594
						34,501,759	100.00%	4,504,327
Mineral	533,406							
Consolidated Tax							61.09%	325,839
Schools - Operating		100,610,732	1.5000	0.0000	1.5000	1,509,161	29.93%	159,667
Debt		100,610,732		0.4500	0.4500	452,748	8.98%	47,900
						1,961,909	100.00%	533,406
Nye	4,799,545							
Consolidated Tax							52.75%	2,531,808
Schools - Operating		2,012,794,024	1.5000	0.0000	1.5000	30,191,910	33.99%	1,631,466
Debt		2,012,794,024		0.5850	0.5850	11,774,845	13.26%	636,272
						41,966,755	100.00%	4,799,545
Pershing	931,583							
Consolidated Tax							44.94%	418,649
Schools - Operating		207,736,183	1.5000	0.0000	1.5000	3,116,043	43.47%	404,948
Debt		207,736,183		0.4000	0.4000	830,945	11.59%	107,986
						3,946,987	100.00%	931,583
Storey	473,880							
Consolidated Tax							60.72%	287,760
Schools - Operating		612,039,395	1.2500	0.0000	1.2500	7,650,492	29.40%	139,312
Debt		612,039,395		0.4200	0.4200	2,570,565	9.88%	46,809
						10,221,058	100.00%	473,881

GOVERNMENTAL SERVICES TAX

March 15, 2010

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2009-10 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2010-11 (8)
Washoe	33,554,155							
Consolidated Tax							58.08%	19,487,757
Schools - Operating		15,099,475,662	1.5000	0.0000	1.5000	226,492,135	33.30%	11,172,676
Debt		15,099,475,662		0.3885	0.3885	58,661,463	8.62%	2,893,723
						285,153,598	100.00%	33,554,156
White Pine	1,339,869							
Consolidated Tax							57.286%	767,562
Schools - Operating		230,948,463	1.5000	0.0000	1.5000	3,464,227	36.633%	490,830
Debt		230,948,463		0.2490	0.2490	575,062	6.081%	81,478
						4,039,289	100.00%	1,339,870
State Total	$233,954,990							233,954,990

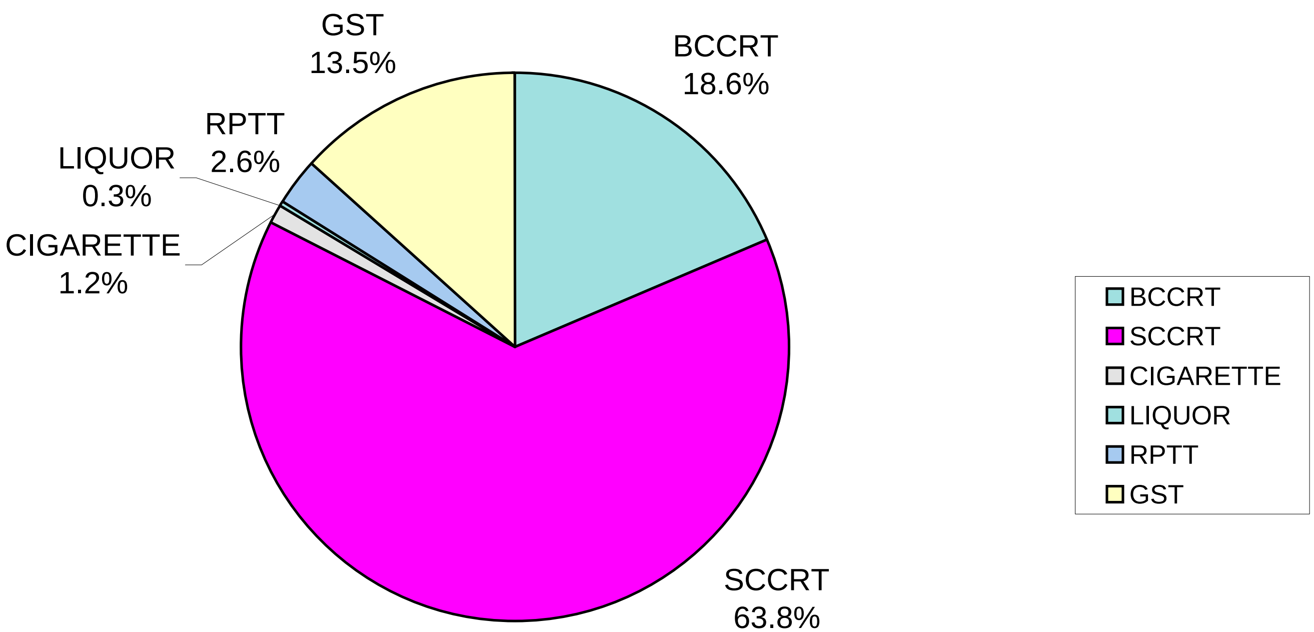
NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE (Col. 3)
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE (Col. 5)

CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	3,314,045	11,013,885	242,122	64,260	223,807	2,173,962	**17,032,082**
CHURCHILL	1,160,980	3,747,162	115,088	30,545	69,499	1,116,618	**6,239,891**
CLARK	131,109,285	441,622,393	8,364,267	2,219,922	20,103,221	90,313,224	**693,732,313**
DOUGLAS	2,692,197	13,905,357	220,200	58,442	463,989	2,259,886	**19,600,071**
ELKO	4,578,170	15,837,290	219,922	58,368	194,738	3,419,423	**24,307,911**
ESMERALDA	30,307	970,300	5,086	1,350	3,755	118,198	**1,128,996**
EUREKA	986,843	3,659,362	6,693	1,776	7,597	204,740	**4,867,011**
HUMBOLDT	2,317,815	8,178,549	75,800	20,118	51,513	1,316,368	**11,960,163**
LANDER	986,471	2,431,146	25,722	6,827	14,631	566,208	**4,031,004**
LINCOLN	120,235	1,172,099	18,498	4,909	11,031	367,377	**1,694,149**
LYON	1,627,082	10,335,063	230,634	61,212	315,464	2,471,354	**15,040,808**
MINERAL	179,388	1,554,800	19,171	5,088	8,823	325,839	**2,093,109**
NYE	2,002,752	6,313,391	198,647	52,722	259,909	2,531,808	**11,359,229**
PERSHING	260,346	1,842,779	30,633	8,130	14,072	418,649	**2,574,609**
STOREY	225,246	1,532,756	18,498	4,909	34,937	287,759	**2,104,106**
WASHOE	24,475,321	80,988,657	1,785,220	473,807	2,728,392	19,487,757	**129,939,154**
WHITE PINE	728,201	2,676,110	41,006	10,883	19,725	767,562	**4,243,488**
TOTAL	176,794,684	607,781,098	11,617,206	3,083,270	24,525,103	128,146,732	951,948,093

FINAL
REVENUE PROJECTION



CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	(1) FY 2007-08 BCCRT DISTRIBUTIONS	(2) FY 2008-09 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2008-09	(4) PROJECTED PERCENTAGE CHANGE FY 2009-10	(5) PROJECTED FY 2009-10 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2010-11	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2010-11
CARSON CITY	4,631,250.62	3,938,259.42	(0.1496)	(0.1500)	3,347,520.51	(0.0100)	3,314,045
CHURCHILL	1,522,032.67	1,503,470.29	(0.0122)	(0.2200)	1,172,706.83	(0.0100)	1,160,980
CLARK	173,575,880.72	150,402,116.94	(0.1335)	(0.1150)	133,105,873.49	(0.0150)	131,109,285
DOUGLAS	3,538,042.54	2,991,329.51	(0.1545)	(0.1000)	2,692,196.56	0.0000	2,692,197
ELKO	5,175,197.19	5,077,828.22	(0.0188)	(0.0800)	4,671,601.96	(0.0200)	4,578,170
ESMERALDA	64,079.06	49,683.44	(0.2247)	(0.3900)	30,306.90	0.0000	30,307
EUREKA	1,267,362.96	1,170,910.56	(0.0761)	(0.1400)	1,006,983.08	(0.0200)	986,843
HUMBOLDT	2,339,888.21	2,403,001.85	0.0270	(0.0450)	2,294,866.77	0.0100	2,317,815
LANDER	869,328.84	1,158,645.21	0.3328	(0.1400)	996,434.88	(0.0100)	986,471
LINCOLN	143,827.50	127,232.57	(0.1154)	(0.0550)	120,234.78	0.0000	120,235
LYON	2,065,005.31	1,889,100.67	(0.0852)	(0.1300)	1,643,517.58	(0.0100)	1,627,082
MINERAL	211,071.10	192,890.28	(0.0861)	(0.0700)	179,387.96	0.0000	179,388
NYE	2,497,661.38	2,247,757.72	(0.1001)	(0.1000)	2,022,981.95	(0.0100)	2,002,752
PERSHING	313,742.34	291,703.78	(0.0702)	(0.1500)	247,948.21	0.0500	260,346
STOREY	777,583.50	294,439.26	(0.6213)	(0.2500)	220,829.45	0.0200	225,246
WASHOE	33,022,270.29	27,749,796.49	(0.1597)	(0.1000)	24,974,816.84	(0.0200)	24,475,321
WHITE PINE	819,971.98	970,934.77	0.1841	(0.2500)	728,201.08	0.0000	728,201
DISTRIBUTIONS	232,834,196	202,459,101	(0.1305)	(0.1136)	179,456,409	(0.0148)	176,794,684
GENERAL FUND	1,759,335	1,532,383			3,196,425		3,149,015
TOTAL	234,593,531	203,991,484			182,652,833		179,943,698

ADMINISTRATIVE SERVICES DIVISION, 3/15/10 (Revised 4/9/10)

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	(1) 2008-09 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2009-10 SCCRT SCCRT IN-STATE COLLECTIONS	(3) PROJECTED 2009-10 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2010-11 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2010-11 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	12,327,850	10,478,673	(0.1500)	10,373,886	(0.0100)
CHURCHILL	4,570,603	3,565,071	(0.2200)	3,529,420	(0.0100)
CLARK	477,169,304	422,294,834	(0.1150)	415,960,411	(0.0150)
DOUGLAS	9,134,000	8,220,600	(0.1000)	8,220,600	0.0000
ELKO	16,545,042	15,221,439	(0.0800)	14,917,010	(0.0200)
ESMERALDA	141,843	86,524	(0.3900)	86,524	0.0000
EUREKA	4,089,608	3,517,063	(0.1400)	3,446,722	(0.0200)
HUMBOLDT	7,986,425	7,627,036	(0.0450)	7,703,306	0.0100
LANDER	3,930,767	3,380,460	(0.1400)	3,346,655	(0.0100)
LINCOLN	335,489	317,037	(0.0550)	317,037	0.0000
LYON	5,151,761	4,482,032	(0.1300)	4,437,212	(0.0100)
MINERAL	562,084	522,738	(0.0700)	522,738	0.0000
NYE	6,673,995	6,006,595	(0.1000)	5,946,529	(0.0100)
PERSHING	837,731	712,072	(0.1500)	747,675	0.0500
STOREY	921,787	691,340	(0.2500)	705,167	0.0200
WASHOE	86,488,134	77,839,320	(0.1000)	76,282,534	(0.0200)
WHITE PINE	3,164,972	2,373,729	(0.2500)	2,373,729	0.0000
TOTAL IN-STATE	640,031,396	567,336,563	(0.1136)	558,917,156	(0.0148)
TOTAL OUT-OF-STATE	73,382,788	60,907,714	(0.1700)	59,689,559	(0.0200)
TOTAL	713,414,183	628,244,276	(0.1194)	618,606,716	(0.0153)

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	(6) CERTIFIED POPULATION FOR 2008-09	(7) POPULATION FOR 2009-10	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY07-08 to 'FY08-09 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON March 15, 2010)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	52,131	51,390	-1.42%	2.70%	1.28%	-12.93%	8,571,099	16,352,717	-90.79%
ELKO									
ESMERALDA	1,240	1,187	-4.25%	2.70%	-1.55%	-12.93%	111,855	1,141,074	-920.13%
EUREKA									
HUMBOLDT									
LANDER	5,891	6,003	1.90%	2.70%	4.60%	-12.93%	3,723,788	2,859,030	23.22%
LINCOLN	4,352	4,317	-0.81%	2.70%	1.89%	-12.93%	331,574	1,378,390	-315.71%
LYON	55,820	53,825	-3.57%	2.70%	-0.87%	-12.93%	4,774,424	12,154,046	-154.57%
MINERAL	4,401	4,474	1.65%	2.70%	4.35%	-12.93%	541,916	1,828,447	-237.40%
NYE									
PERSHING	7,192	7,149	-0.59%	2.70%	2.11%	-12.93%	722,642	2,167,110	-199.89%
STOREY	4,384	4,317	-1.53%	2.70%	1.17%	-12.93%	711,745	1,802,523	-153.25%
WASHOE									
WHITE PINE	9,694	9,570	-1.28%	2.70%	1.42%	-12.93%	2,397,206	3,147,108	-31.28%
TOTAL IN-STATE	145,105	142,232					21,886,250	42,830,446	
TOTAL OUT-OF-STATE									
TOTAL									

ADMINISTRATIVE SERVICES DIVISION, 3/15/10 (Revised 4/9/10)

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RURAL GUARANTEE DISTRIBUTION			POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2009-10 GUARANTEED SCCRT DISTRIBUTION	2009-10 APPLICABLE PERCENTAGE	2010-11 GUARANTEED SCCRT DISTRIBUTION	2010-11 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2010-11 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2010-11 SCCRT DISTRIBUTION
CARSON CITY				10,373,886	1.9277%	11,013,885	11,013,885
CHURCHILL				3,529,420	0.6558%	3,747,162	3,747,162
CLARK				415,960,411	77.2931%	441,622,393	441,622,393
DOUGLAS	15,970,320	-0.1293	13,905,357				13,905,357
ELKO				14,917,010	2.7719%	15,837,290	15,837,290
ESMERALDA	1,114,391	-0.1293	970,300				970,300
EUREKA				3,446,722	0.6405%	3,659,362	3,659,362
HUMBOLDT				7,703,306	1.4314%	8,178,549	8,178,549
LANDER	2,792,174	-0.1293	2,431,146				2,431,146
LINCOLN	1,346,157	-0.1293	1,172,099				1,172,099
LYON	11,869,832	-0.1293	10,335,063				10,335,063
MINERAL	1,785,690	-0.1293	1,554,800				1,554,800
NYE				5,946,529	1.1050%	6,313,391	6,313,391
PERSHING	2,116,434	-0.1293	1,842,779				1,842,779
STOREY	1,760,372	-0.1293	1,532,756				1,532,756
WASHOE				76,282,534	14.1747%	80,988,657	80,988,657
WHITE PINE	3,073,515	-0.1293	2,676,110				2,676,110
TOTAL IN-STATE	41,828,885		36,420,410	538,159,819	100.0000%	571,360,688	607,781,098
TOTAL OUT-OF-STATE							

	2008-09 SCCRT DISTRIBUTION	708,052,402	
TOTAL	2009-10 ESTIMATED SCCRT DISTRIBUTION	617,250,001	-0.1282
	2010-11 ESTIMATED SCCRT DISTRIBUTION	607,781,098	-0.0153

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	JULY 2009 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2010-11 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2010-11 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	56,506	0.0208	242,122	64,260
CHURCHILL	26,859	0.0099	115,088	30,545
CLARK	1,952,040	0.7200	8,364,267	2,219,922
DOUGLAS	51,390	0.0190	220,200	58,442
ELKO	51,325	0.0189	219,922	58,368
ESMERALDA	1,187	0.0004	5,086	1,350
EUREKA	1,562	0.0006	6,693	1,776
HUMBOLDT	17,690	0.0065	75,800	20,118
LANDER	6,003	0.0022	25,722	6,827
LINCOLN	4,317	0.0016	18,498	4,909
LYON	53,825	0.0199	230,634	61,212
MINERAL	4,474	0.0017	19,171	5,088
NYE	46,360	0.0171	198,647	52,722
PERSHING	7,149	0.0026	30,633	8,130
STOREY	4,317	0.0016	18,498	4,909
WASHOE	416,632	0.1537	1,785,220	473,807
WHITE PINE	9,570	0.0035	41,006	10,883
STATE TOTAL	2,711,206	1.0000	11,617,206	3,083,270

STATEWIDE TOTAL

	2007	2008	2009	EST 2010	EST 2011
CIGARETTE	15,736,000	15,357,260	13,438,701	12,215,780	11,617,206
% CHANGE	-1.29%	-2.41%	-12.49%	-9.10%	-4.90%
LIQUOR	3,171,352	3,219,769	2,954,863	3,011,005	3,083,270
% CHANGE	4.03%	1.53%	-8.23%	1.90%	2.40%

ADMINISTRATIVE SERVICES DIVISION, 3/15/10 (Revised 4/9/10)

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	REAL PROPERTY TRANSFER TAX 2007-08	REAL PROPERTY TRANSFER TAX 2008-09	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2009-10	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2010-11
CARSON CITY	278,587	221,591	(0.2046)	0.0100	223,807	0.0000	0	223,807
CHURCHILL	118,631	81,286	(0.3148)	(0.1450)	69,499	0.0000	0	69,499
CLARK	29,634,499	22,587,889	(0.2378)	(0.1100)	20,103,221	0.0000	0	20,103,221
DOUGLAS	674,203	478,339	(0.2905)	(0.0300)	463,989	0.0000	0	463,989
ELKO	264,875	214,233	(0.1912)	(0.1000)	192,809	0.0100	1,928	194,738
ESMERALDA	7,374	3,353	(0.5454)	0.1200	3,755	0.0000	0	3,755
EUREKA	11,709	4,469	(0.6183)	0.7000	7,597	0.0000	0	7,597
HUMBOLDT	108,484	74,656	(0.3118)	(0.3100)	51,513	0.0000	0	51,513
LANDER	23,688	17,013	(0.2818)	(0.1400)	14,631	0.0000	0	14,631
LINCOLN	27,980	21,629	(0.2270)	(0.4900)	11,031	0.0000	0	11,031
LYON	381,163	384,712	0.0093	(0.1800)	315,464	0.0000	0	315,464
MINERAL	15,099	8,650	(0.4271)	0.0200	8,823	0.0000	0	8,823
NYE	357,928	292,033	(0.1841)	(0.1100)	259,909	0.0000	0	259,909
PERSHING	30,289	15,464	(0.4895)	(0.0900)	14,072	0.0000	0	14,072
STOREY	131,994	97,048	(0.2648)	(0.6400)	34,937	0.0000	0	34,937
WASHOE	4,587,131	3,637,856	(0.2069)	(0.2500)	2,728,392	0.0000	0	2,728,392
WHITE PINE	62,478	21,000	(0.6639)	(0.0700)	19,530	0.0100	195	19,725
TOTAL	36,716,113	28,161,220	(0.2330)		24,522,980			24,525,103

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

ADMINISTRATIVE SERVICES DIVISION, 3/15/10 (Revised 4/9/10)

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	FY 2010-11 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	4,457,748	2,283,786	2,173,962
CHURCHILL	2,308,093	1,191,475	1,116,618
CLARK	163,873,450	73,560,226	90,313,224
DOUGLAS	5,808,183	3,548,297	2,259,886
ELKO	6,498,625	3,079,202	3,419,423
ESMERALDA	260,087	141,889	118,198
EUREKA	411,729	206,989	204,740
HUMBOLDT	2,547,067	1,230,699	1,316,368
LANDER	932,308	366,100	566,208
LINCOLN	720,933	353,556	367,377
LYON	4,504,327	2,032,973	2,471,354
MINERAL	533,406	207,568	325,839
NYE	4,799,545	2,267,737	2,531,808
PERSHING	931,583	512,934	418,649
STOREY	473,880	186,121	287,759
WASHOE	33,554,155	14,066,399	19,487,757
WHITE PINE	1,339,869	572,308	767,562
TOTAL	233,954,990	105,808,259	128,146,732

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	17,032,081.81				
LOCAL GOVERNMENTS					
CARSON CITY		17,289,272.87	0.9858	16,790,861.11	(498,411.76)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		22,403.57	0.0013	21,757.73	(645.85)
SIERRA FOREST FIRE PROTECTION		225,977.40	0.0129	219,462.97	(6,514.43)
TOTAL CARSON CITY		17,537,653.85	1.0000	17,032,081.81	(505,572.04)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0014	0.0819	1.0833	18,729,242.67	0.9848	0.0833	1,439,969.79	0.9722
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0819	1.0819	24,239.14	0.0013	0.0819	1,835.57	0.0012
SIERRA FOREST FIRE PROTECTION		0.1741	1.1741	265,325.10	0.0140	0.1741	39,347.69	0.0266
TOTAL CARSON CITY				19,018,806.91	1.0000		1,481,153.06	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CARSON CITY	-	**16,790,861.11**	1,399,238.43
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	-	**21,757.73**	1,813.14
SIERRA FOREST FIRE PROTECTION	-	**219,462.97**	18,288.58
TOTAL CARSON CITY	-	**17,032,081.81**	1,419,340.15

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,239,890.82				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		4,812,605.70	0.7474	4,663,440.43	(149,165.27)
FALLON		1,378,915.79	0.2141	1,336,176.71	(42,739.08)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,238.11	0.0011	7,013.77	(224.34)
CHURCHILL MOSQUITO ABATEMENT GID		240,720.98	0.0374	233,259.91	(7,461.07)
TOTAL CHURCHILL COUNTY		6,439,480.59	1.0000	6,239,890.82	(199,589.77)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0058	0.1123	1.1182	5,381,228.92	0.7441	0.1182	568,623.21	0.7174
FALLON	0.0173	0.1250	1.1422	1,575,045.73	0.2178	0.1422	196,129.93	0.2474
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1123	1.1123	8,051.20	0.0011	0.1123	813.09	0.0010
CHURCHILL MOSQUITO ABATEMENT GID		0.1123	1.1123	267,762.22	0.0370	0.1123	27,041.24	0.0341
TOTAL CHURCHILL COUNTY				7,232,088.07	1.0000		792,607.47	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CHURCHILL COUNTY	-	**4,663,440.43**	388,620.04
FALLON	-	**1,336,176.71**	111,348.06
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	-	**7,013.77**	584.48
CHURCHILL MOSQUITO ABATEMENT GID	-	**233,259.91**	19,438.33
TOTAL CHURCHILL COUNTY	-	**6,239,890.82**	519,990.90

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	693,732,312.71				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00		10,346.00	
LOCAL GOVERNMENTS					
CLARK COUNTY		248,102,646.91	0.3461	240,097,376.34	(8,005,270.57)
				-	-
BOULDER CITY		7,608,227.52	0.0106	7,362,740.74	(245,486.78)
HENDERSON		69,748,150.46	0.0973	67,497,659.29	(2,250,491.17)
LAS VEGAS		200,771,595.92	0.2801	194,293,507.24	(6,478,088.68)
MESQUITE		6,295,681.17	0.0088	6,092,544.96	(203,136.21)
NORTH LAS VEGAS		33,932,993.49	0.0473	32,838,112.81	(1,094,880.68)
				-	-
BUNKERVILLE		483,612.39	0.0007	468,008.17	(15,604.22)
ENTERPRISE		2,773,292.57	0.0039	2,683,809.62	(89,482.95)
GLENDALE		-		-	-
LAUGHLIN		5,428,560.34	0.0076	5,253,402.62	(175,157.72)
MOAPA VALLEY		649,739.47	0.0009	628,775.00	(20,964.47)
PARADISE		52,471,426.32	0.0732	50,778,385.28	(1,693,041.05)
SEARCHLIGHT		341,615.73	0.0005	330,593.17	(11,022.56)
SPRING VALLEY		14,721,594.36	0.0205	14,246,587.96	(475,006.40)
SUMMERLIN		118,887.34	0.0002	115,051.32	(3,836.01)
SUNRISE MANOR		7,266,576.52	0.0101	7,032,113.44	(234,463.08)
WHITNEY		567,281.64	0.0008	548,977.75	(18,303.89)
WINCHESTER		11,579,196.05	0.0162	11,205,582.15	(373,613.90)
				-	-
SPECIAL DISTRICTS				-	-
BOULDER LIBRARY DISTRICT		456,817.73	0.0006	442,078.07	(14,739.66)
CLARK COUNTY FIRE PROTECTION		36,182,390.42	0.0505	35,014,930.79	(1,167,459.63)
HENDERSON LIBRARY DISTRICT		1,634,752.70	0.0023	1,582,005.83	(52,746.87)
LAS VEGAS/CLARK CO LIBRARY DISTRICT		14,957,436.89	0.0209	14,474,820.80	(482,616.09)
MOAPA FIRE PROTECTION		629,263.98	0.0009	608,960.18	(20,303.81)
MT CHARLESTON FIRE PROTECTION		119,796.36	0.0002	115,931.01	(3,865.34)
TOTAL CLARK COUNTY		716,851,882.29	1.0000	693,722,300.5378	(23,119,569.58)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT								
LOCAL GOVERNMENTS								
CLARK COUNTY	0.0264	0.0317	1.0582	262,537,188.48	0.3500	0.0582	14,434,541.57	0.4333
BOULDER CITY	0.0134	0.0140	1.0274	7,816,946.11	0.0104	0.0274	208,718.59	0.0063
HENDERSON	0.0310	0.0289	1.0599	73,928,353.56	0.0986	0.0599	4,180,203.10	0.1255
LAS VEGAS	0.0149	-0.0043	1.0105	202,887,167.96	0.2705	0.0105	2,115,572.04	0.0635
MESQUITE	0.0543	0.1298	1.1841	7,454,533.23	0.0099	0.1841	1,158,852.06	0.0348
NORTH LAS VEGAS	0.0552	0.0392	1.0944	37,135,619.97	0.0495	0.0944	3,202,626.48	0.0961
BUNKERVILLE	0.0075	0.0651	1.0725	518,695.32	0.0007	0.0725	35,082.93	0.0011
ENTERPRISE	0.1410	0.1161	1.2571	3,486,418.85	0.0046	0.2571	713,126.28	0.0214
GLENDALE				-	-		-	-
LAUGHLIN	-0.0035	0.0595	1.0560	5,732,504.84	0.0076	0.0560	303,944.50	0.0091
MOAPA VALLEY	0.0254	0.1071	1.1326	735,873.12	0.0010	0.1326	86,133.65	0.0026
PARADISE	-0.0105	0.0604	1.0499	55,091,519.14	0.0734	0.0499	2,620,092.82	0.0787
SEARCHLIGHT	-0.0745	0.0481	0.9736	332,612.53	0.0004	0.0000	-	-
SPRING VALLEY	0.0160	0.0193	1.0353	15,241,723.41	0.0203	0.0353	520,129.05	0.0156
SUMMERLIN	0.0992	0.0344	1.1336	134,773.09	0.0002	0.1336	15,885.75	0.0005
SUNRISE MANOR	-0.0052	-0.0044	0.9904	7,197,028.85	0.0096	0.0000	-	-
WHITNEY	0.1206	0.0862	1.2068	684,596.92	0.0009	0.2068	117,315.29	0.0035
WINCHESTER	0.0086	0.0931	1.1017	12,757,027.22	0.0170	0.1017	1,177,831.17	0.0354
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT		0.0416	1.0416	475,842.53	0.0006	0.0416	19,024.79	0.0006
CLARK COUNTY FIRE PROTECTION		0.0524	1.0524	38,077,189.93	0.0508	0.0524	1,894,799.50	0.0569
HENDERSON LIBRARY DISTRICT		0.0503	1.0503	1,716,959.60	0.0023	0.0503	82,206.90	0.0025
LAS VEGAS/CLARK CO LIBRARY DISTRICT		0.0282	1.0282	15,378,568.43	0.0205	0.0282	421,131.53	0.0126
MOAPA FIRE PROTECTION		0.0007	1.0007	629,714.18	0.0008	0.0007	450.19	0.0000
MT CHARLESTON FIRE PROTECTION		0.0402	1.0402	124,611.62	0.0002	0.0402	4,815.27	0.0001
TOTAL CLARK COUNTY				750,075,468.91	1.0000		33,312,483.49	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
KYLE CANYON WATER DISTRICT		**10,346.00**	862.17
LOCAL GOVERNMENTS			
CLARK COUNTY	-	**240,107,388.51**	20,008,949.04
BOULDER CITY	-	**7,362,740.74**	613,561.73
HENDERSON	-	**67,497,659.29**	5,624,804.94
LAS VEGAS	-	**194,293,507.24**	16,191,125.60
MESQUITE	-	**6,092,544.96**	507,712.08
NORTH LAS VEGAS	-	**32,838,112.81**	2,736,509.40
BUNKERVILLE	-	**468,008.17**	39,000.68
ENTERPRISE	-	**2,683,809.62**	223,650.80
GLENDALE	-	**-**	-
LAUGHLIN	-	**5,253,402.62**	437,783.55
MOAPA VALLEY	-	**628,775.00**	52,397.92
PARADISE	-	**50,778,385.28**	4,231,532.11
SEARCHLIGHT	-	**330,593.17**	27,549.43
SPRING VALLEY	-	**14,246,587.96**	1,187,215.66
SUMMERLIN	-	**115,051.32**	9,587.61
SUNRISE MANOR	-	**7,032,113.44**	586,009.45
WHITNEY	-	**548,977.75**	45,748.15
WINCHESTER	-	**11,205,582.15**	933,798.51
SPECIAL DISTRICTS			
BOULDER LIBRARY DISTRICT	-	**442,078.07**	36,839.84
CLARK COUNTY FIRE PROTECTION	-	**35,014,930.79**	2,917,910.90
HENDERSON LIBRARY DISTRICT	-	**1,582,005.83**	131,833.82
LAS VEGAS/CLARK CO LIBRARY DISTRICT	-	**14,474,820.80**	1,206,235.07
MOAPA FIRE PROTECTION	-	**608,960.18**	50,746.68
MT CHARLESTON FIRE PROTECTION	-	**115,931.01**	9,660.92
TOTAL CLARK COUNTY	-	**693,732,312.71**	57,811,026.06

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	19,600,071.25				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42		137,984.42	
ELK POINT SANITATION GID		7,310.98		7,310.98	
MINDEN/GARDNERVILLE SANITATION GID		134,659.41		134,659.41	
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34		437,670.34	
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		11,277,600.05	0.5533	10,447,485.48	(830,114.57)
GARDNERVILLE		270,431.20	0.0133	250,525.47	(19,905.73)
GENOA		11,116.32	0.0005	10,298.08	(818.24)
MINDEN		358,665.85	0.0176	332,265.40	(26,400.45)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		24,568.47	0.0012	22,760.05	(1,808.42)
CAVE ROCK GID		18,530.99	0.0009	17,166.98	(1,364.02)
DOUGLAS MOSQUITO PROTECTION GID		135,359.64	0.0066	125,396.17	(9,963.47)
EAST FORK FIRE PROTECTION		1,713,662.38	0.0841	1,587,524.18	(126,138.20)
GARDNERVILLE RANCHOS GID		792,829.42	0.0389	734,471.32	(58,358.09)
INDIAN HILLS GID		271,864.24	0.0133	251,853.02	(20,011.21)
KINGSBURY GID		544,333.27	0.0267	504,266.33	(40,066.95)
LAKERIDGE GID		17,508.62	0.0009	16,219.86	(1,288.76)
LOGAN CREEK GID		7,526.10	0.0004	6,972.13	(553.98)
MARLA BAY GID		54,376.06	0.0027	50,373.58	(4,002.48)
OLIVER PARK GID		19,884.13	0.0010	18,420.51	(1,463.62)
ROUND HILL GID		402,683.68	0.0198	373,043.19	(29,640.49)
SIERRA FOREST FIRE PROTECTION		-	-	-	-
SKYLAND GID		76,964.84	0.0038	71,299.66	(5,665.18)
TAHOE DOUGLAS FIRE PROTECTION		4,195,602.58	0.2058	3,886,775.27	(308,827.31)
TOPAZ RANCH GID		67,564.82	0.0033	62,591.55	(4,973.27)
ZEPHYR COVE GID		28,589.84	0.0014	26,485.42	(2,104.42)
ZEPHYR HEIGHTS GID		89,808.12	0.0044	83,197.58	(6,610.54)
ZEPHYR KNOLLS GID		3,297.63	0.0002	3,054.90	(242.73)
TOTAL DOUGLAS COUNTY		21,100,393.39	1.0000	19,600,071.25	(1,500,322.14)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID								
ELK POINT SANITATION GID								
MINDEN/GARDNERVILLE SANITATION GID								
TAHOE DOUGLAS SEWER IMPROVEMENT GID								
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	0.0148	0.0505	1.0653	12,014,347.80	0.5532	0.0653	736,747.75	0.5511
GARDNERVILLE	0.0078	0.0504	1.0583	286,192.66	0.0132	0.0583	15,761.46	0.0118
GENOA	0.0097	0.0141	1.0238	11,380.93	0.0005	0.0238	264.61	0.0002
MINDEN	0.0191	0.0540	1.0731	384,897.92	0.0177	0.0731	26,232.07	0.0196
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0490	1.0490	25,771.41	0.0012	0.0490	1,202.94	0.0009
CAVE ROCK GID		0.0864	1.0864	20,132.40	0.0009	0.0864	1,601.40	0.0012
DOUGLAS MOSQUITO PROTECTION GID		0.0408	1.0408	140,878.06	0.0065	0.0408	5,518.42	0.0041
EAST FORK FIRE PROTECTION		0.0758	1.0758	1,843,606.00	0.0849	0.0758	129,943.62	0.0972
GARDNERVILLE RANCHOS GID		0.0334	1.0334	819,308.06	0.0377	0.0334	26,478.65	0.0198
INDIAN HILLS GID		0.0201	1.0201	277,331.92	0.0128	0.0201	5,467.68	0.0041
KINGSBURY GID		0.0947	1.0947	595,877.67	0.0274	0.0947	51,544.39	0.0386
LAKERIDGE GID		0.1035	1.1035	19,321.48	0.0009	0.1035	1,812.86	0.0014
LOGAN CREEK GID		0.1072	1.1072	8,333.20	0.0004	0.1072	807.10	0.0006
MARLA BAY GID		0.1566	1.1566	62,891.65	0.0029	0.1566	8,515.60	0.0064
OLIVER PARK GID		0.0421	1.0421	20,720.96	0.0010	0.0421	836.83	0.0006
ROUND HILL GID		0.0618	1.0618	427,582.61	0.0197	0.0618	24,898.93	0.0186
SIERRA FOREST FIRE PROTECTION		0.0503	1.0503	-	-	0.0503	-	-
SKYLAND GID		0.0405	1.0405	80,079.32	0.0037	0.0405	3,114.48	0.0023
TAHOE DOUGLAS FIRE PROTECTION		0.0648	1.0648	4,467,471.54	0.2057	0.0648	271,868.96	0.2034
TOPAZ RANCH GID		0.1240	1.1240	75,941.77	0.0035	0.1240	8,376.95	0.0063
ZEPHYR COVE GID		0.0951	1.0951	31,307.93	0.0014	0.0951	2,718.09	0.0020
ZEPHYR HEIGHTS GID		0.1420	1.1420	102,558.26	0.0047	0.1420	12,750.14	0.0095
ZEPHYR KNOLLS GID		0.1289	1.1289	3,722.69	0.0002	0.1289	425.07	0.0003
TOTAL DOUGLAS COUNTY				21,719,656.23	1.0000		1,336,887.99	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID		**137,984.42**	11,498.70
ELK POINT SANITATION GID		**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID		**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID		**437,670.34**	36,472.53
LOCAL GOVERNMENTS			
DOUGLAS COUNTY	-	**10,447,485.46**	870,623.79
GARDNERVILLE	-	**250,525.47**	20,877.12
GENOA	-	**10,298.08**	858.17
MINDEN	-	**332,265.40**	27,688.78
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	-	**22,760.05**	1,896.67
CAVE ROCK GID	-	**17,166.98**	1,430.58
DOUGLAS MOSQUITO PROTECTION GID	-	**125,396.17**	10,449.68
EAST FORK FIRE PROTECTION	-	**1,587,524.18**	132,293.68
GARDNERVILLE RANCHOS GID	-	**734,471.32**	61,205.94
INDIAN HILLS GID	-	**251,853.02**	20,987.75
KINGSBURY GID	-	**504,266.33**	42,022.19
LAKERIDGE GID	-	**16,219.86**	1,351.66
LOGAN CREEK GID	-	**6,972.13**	581.01
MARLA BAY GID	-	**50,373.58**	4,197.80
OLIVER PARK GID	-	**18,420.51**	1,535.04
ROUND HILL GID	-	**373,043.19**	31,086.93
SIERRA FOREST FIRE PROTECTION	-	**-**	-
SKYLAND GID	-	**71,299.66**	5,941.64
TAHOE DOUGLAS FIRE PROTECTION	-	**3,886,775.27**	323,897.94
TOPAZ RANCH GID	-	**62,591.55**	5,215.96
ZEPHYR COVE GID	-	**26,485.42**	2,207.12
ZEPHYR HEIGHTS GID	-	**83,197.58**	6,933.13
ZEPHYR KNOLLS GID	-	**3,054.90**	254.58
TOTAL DOUGLAS COUNTY	-	**19,600,071.25**	1,633,339.27

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF ELKO	**CONSOLIDATED REVENUE PROJECTION**	**FY 10-11 BASE DISTRIBUTION**	**% OF FY 11 BASE ALLOCATION**	**MODIFIED FY 10-11 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	24,307,910.73				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
LOCAL GOVERNMENTS					
ELKO COUNTY		8,416,148.97	0.4171		
CARLIN		1,060,414.15	0.0525		
ELKO CITY		7,611,175.65	0.3772		
WELLS		683,418.12	0.0339		
WEST WENDOVER		1,568,876.37	0.0777		
JACKPOT		829,817.38	0.0411		
MONTELLO		5,349.93	0.0003		
MOUNTAIN CITY		4,175.00	0.0002		
TOTAL ELKO COUNTY		20,734,223.50	1.0000	-	3,573,687.23

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY								
ELKO TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0200	0.0686	1.0886	9,161,953.53	0.4206	0.0886	745,804.56	0.4653
CARLIN	0.0092	0.0588	1.0680	1,132,497.03	0.0520	0.0680	72,082.88	0.0450
ELKO CITY	0.0147	0.0611	1.0758	8,188,264.36	0.3759	0.0758	577,088.72	0.3601
WELLS	0.0152	0.0804	1.0956	748,733.82	0.0344	0.0956	65,315.71	0.0408
WEST WENDOVER	0.0048	0.0777	1.0824	1,698,189.88	0.0780	0.0824	129,313.51	0.0807
JACKPOT	-0.0153	0.0284	1.0131	840,723.08	0.0386	0.0131	10,905.70	0.0068
MONTELLO	-0.0134	0.0421	1.0287	5,503.72	0.0003	0.0287	153.79	0.0001
MOUNTAIN CITY	-0.0025	0.4937	1.4912	6,225.77	0.0003	0.4912	2,050.77	0.0013
TOTAL ELKO COUNTY				21,782,091.19	1.0000		1,602,715.63	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY		**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT		**163,451.57**	13,620.96
LOCAL GOVERNMENTS			
ELKO COUNTY	1,503,159.45	**9,919,308.42**	826,609.04
CARLIN	185,803.56	**1,246,217.72**	103,851.48
ELKO CITY	1,343,410.76	**8,954,586.41**	746,215.53
WELLS	122,841.30	**806,259.42**	67,188.29
WEST WENDOVER	278,614.18	**1,847,490.55**	153,957.55
JACKPOT	137,933.56	**967,750.93**	80,645.91
MONTELLO	902.97	**6,252.90**	521.08
MOUNTAIN CITY	1,021.43	**5,196.44**	433.04
TOTAL ELKO COUNTY	3,573,687.23	**24,307,910.73**	2,025,659.23

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF ESMERALDA	**CONSOLIDATED REVENUE PROJECTION**	**FY 10-11 BASE DISTRIBUTION**	**% OF FY 11 BASE ALLOCATION**	**MODIFIED FY 10-11 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,128,996.16				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,208,685.18	0.9635	1,087,797.51	(120,887.67)
GOLDFIELD		26,324.68	0.0210	23,691.80	(2,632.89)
SILVER PEAK		19,452.40	0.0155	17,506.85	(1,945.55)
TOTAL ESMERALDA COUNTY		1,254,462.26	1.0000	1,128,996.16	(125,466.10)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	0.0028	0.0874	1.0903	1,317,806.06	0.9640	0.0903	109,120.87	0.9692
GOLDFIELD	-0.0042	0.0638	1.0596	27,893.66	0.0204	0.0596	1,568.98	0.0139
SILVER PEAK	0.0529	0.0444	1.0974	21,346.60	0.0156	0.0974	1,894.20	0.0168
TOTAL ESMERALDA COUNTY				1,367,046.32	1.0000		112,584.06	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
ESMERALDA COUNTY		**1,087,797.51**	90,649.79
GOLDFIELD		**23,691.80**	1,974.32
SILVER PEAK		**17,506.85**	1,458.90
TOTAL ESMERALDA COUNTY	-	**1,128,996.16**	94,083.01

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF EUREKA	**CONSOLIDATED REVENUE PROJECTION**	**FY 10-11 BASE DISTRIBUTION**	**% OF FY 11 BASE ALLOCATION**	**MODIFIED FY 10-11 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,867,011.22				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86			
LOCAL GOVERNMENTS					
EUREKA COUNTY		3,689,027.51	0.9972		
CRESENT VALLEY		920.47	0.0002		
EUREKA		2,247.39	0.0006		
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		3,613.20	0.0010		
DIAMOND VALLEY WEED		3,613.20	0.0010		
TOTAL EUREKA COUNTY		3,754,499.64	1.0000	-	1,112,511.58

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA TOTAL REVENUE AVAILABLE TO DISTRIBUTE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
EUREKA COUNTY	0.0107	0.1871	1.1978	4,418,802.46	0.9975	0.1978	729,774.95	0.9989
CRESENT VALLEY	-0.0138	0.0096	0.9958	916.58	0.0002	0.0000	-	-
EUREKA	0.0134	0.0492	1.0627	2,388.20	0.0005	0.0627	140.81	0.0002
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0874	1.0874	3,929.09	0.0009	0.0874	315.89	0.0004
DIAMOND VALLEY WEED		0.0874	1.0874	3,929.09	0.0009	0.0874	315.89	0.0004
TOTAL EUREKA COUNTY				4,429,965.43	1.0000		730,547.54	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	**(15) EXCESS DISTRIBUTION**	**(16) ESTIMATE FY 10-11 DISTRIBUTION**	**(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT		**55,077.86**	4,589.82
LOCAL GOVERNMENTS			
EUREKA COUNTY	1,109,708.19	**4,798,735.70**	399,894.64
CRESENT VALLEY	230.18	**1,150.65**	95.89
EUREKA	599.76	**2,847.15**	237.26
SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT	986.73	**4,599.93**	383.33
DIAMOND VALLEY WEED	986.73	**4,599.93**	383.33
TOTAL EUREKA COUNTY	1,112,511.58	**4,867,011.22**	405,584.27

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,960,162.71				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		6,101,835.03	0.6404		
WINNEMUCCA		2,344,417.04	0.2461		
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		229,133.70	0.0240		
HUMBOLDT FIRE PROTECTION		19,218.30	0.0020		
HUMBOLDT HOSPITAL DISTRICT		647,676.07	0.0680		
MCDERMIT FIRE PROTECTION		2,178.80	0.0002		
OROVADA COMMUNITY SERVICES GID		21,150.01	0.0022		
OROVADA FIRE PROTECTION		26,421.12	0.0028		
PARADISE FIRE PROTECTION		20,884.52	0.0022		
PUEBLO FIRE PROTECTION		4,951.51	0.0005		
WINNEMUCCA RURAL FIRE PROTECTION		109,975.97	0.0115		
TOTAL HUMBOLDT COUNTY		9,527,842.07	1.0000	-	2,432,320.64

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	0.0119	0.0672	1.0791	6,584,413.84	0.6416	0.0791	482,578.80	0.6573
WINNEMUCCA	0.0094	0.0658	1.0752	2,520,749.87	0.2456	0.0752	176,332.83	0.2402
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		0.0679	1.0679	244,684.25	0.0238	0.0679	15,550.54	0.0212
HUMBOLDT FIRE PROTECTION		0.1150	1.1150	21,428.28	0.0021	0.1150	2,209.98	0.0030
HUMBOLDT HOSPITAL DISTRICT		0.0672	1.0672	691,210.51	0.0674	0.0672	43,534.44	0.0593
MCDERMIT FIRE PROTECTION		0.1148	1.1148	2,428.99	0.0002	0.1148	250.19	0.0003
OROVADA COMMUNITY SERVICES GID		0.0617	1.0617	22,455.18	0.0022	0.0617	1,305.17	0.0018
OROVADA FIRE PROTECTION		0.0617	1.0617	28,051.56	0.0027	0.0617	1,630.45	0.0022
PARADISE FIRE PROTECTION		0.0713	1.0713	22,374.34	0.0022	0.0713	1,489.82	0.0020
PUEBLO FIRE PROTECTION		0.2380	1.2380	6,129.77	0.0006	0.2380	1,178.26	0.0016
WINNEMUCCA RURAL FIRE PROTECTION		0.0742	1.0742	118,130.88	0.0115	0.0742	8,154.91	0.0111
TOTAL HUMBOLDT COUNTY				10,262,057.46	1.0000		734,215.40	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
HUMBOLDT COUNTY	1,560,642.76	**7,662,477.79**	638,539.82
WINNEMUCCA	597,470.05	**2,941,887.09**	245,157.26
SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION	57,995.25	**287,128.95**	23,927.41
HUMBOLDT FIRE PROTECTION	5,078.95	**24,297.25**	2,024.77
HUMBOLDT HOSPITAL DISTRICT	163,831.24	**811,507.31**	67,625.61
MCDERMIT FIRE PROTECTION	575.72	**2,754.52**	229.54
OROVADA COMMUNITY SERVICES GID	5,322.34	**26,472.35**	2,206.03
OROVADA FIRE PROTECTION	6,648.80	**33,069.92**	2,755.83
PARADISE FIRE PROTECTION	5,303.18	**26,187.70**	2,182.31
PUEBLO FIRE PROTECTION	1,452.88	**6,404.39**	533.70
WINNEMUCCA RURAL FIRE PROTECTION	27,999.47	**137,975.44**	11,497.95
TOTAL HUMBOLDT COUNTY	2,432,320.64	**11,960,162.71**	996,680.23

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LANDER	**CONSOLIDATED REVENUE PROJECTION**	**FY 10-11 BASE DISTRIBUTION**	**% OF FY 11 BASE ALLOCATION**	**MODIFIED FY 10-11 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,031,004.02				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00			
LOCAL GOVERNMENTS					
LANDER COUNTY		3,021,072.66	0.7889		
AUSTIN		12,718.05	0.0033		
BATTLE MOUNTAIN		188,491.30	0.0492		
KINGSTON		17,041.09	0.0044		
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT		590,136.04	0.1541		
TOTAL LANDER COUNTY		3,833,013.14	1.0000	-	197,990.87

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2								
LOCAL GOVERNMENTS								
LANDER COUNTY	0.0230	0.1794	1.2025	3,632,789.74	0.7960	0.2025	611,717.08	0.8327
AUSTIN	0.0091	0.0455	1.0546	13,412.33	0.0029	0.0546	694.28	0.0009
BATTLE MOUNTAIN	0.0233	0.0507	1.0740	202,439.35	0.0444	0.0740	13,948.06	0.0190
KINGSTON	0.0694	0.0701	1.1396	19,419.73	0.0043	0.1396	2,378.64	0.0032
SPECIAL DISTRICTS								
LANDER HOSPITAL DISTRICT		0.1794	1.1794	696,030.50	0.1525	0.1794	105,894.46	0.1441
TOTAL LANDER COUNTY				4,564,091.66	1.0000		734,632.51	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DISTRICT #2		**3,554.00**	296.17
LOCAL GOVERNMENTS			
LANDER COUNTY	157,590.88	**3,178,663.54**	264,888.63
AUSTIN	581.83	**13,299.88**	1,108.32
BATTLE MOUNTAIN	8,781.84	**197,273.14**	16,439.43
KINGSTON	842.43	**17,883.52**	1,490.29
SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT	30,193.89	**620,329.94**	51,694.16
TOTAL LANDER COUNTY	197,990.87	**4,031,004.02**	335,917.00

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,694,148.88				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,402,445.06	0.7305	1,237,584.03	(164,861.03)
CALIENTE		157,375.54	0.0820	138,875.64	(18,499.90)
ALAMO		23,877.76	0.0124	21,070.87	(2,806.89)
PANACA		43,264.16	0.0225	38,178.35	(5,085.81)
PIOCHE		57,676.55	0.0300	50,896.52	(6,780.03)
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT		147,886.36	0.0770	130,501.93	(17,384.42)
PAHRANAGAT VALLEY FIRE PROTECTION		55,688.89	0.0290	49,142.52	(6,546.37)
PIOCHE FIRE PROTECTION		31,615.51	0.0165	27,899.02	(3,716.48)
TOTAL LINCOLN COUNTY		1,919,829.82	1.0000	1,694,148.88	(225,680.94)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	0.0249	0.1301	1.1550	1,619,800.65	0.7359	0.1550	217,355.60	0.7728
CALIENTE	0.0182	0.0706	1.0888	171,351.72	0.0778	0.0888	13,976.18	0.0497
ALAMO	0.0071	0.1044	1.1115	26,539.63	0.0121	0.1115	2,661.87	0.0095
PANACA	0.0366	0.1051	1.1417	49,393.30	0.0224	0.1417	6,129.14	0.0218
PIOCHE	0.0469	0.1419	1.1888	68,564.05	0.0312	0.1888	10,887.51	0.0387
SPECIAL DISTRICTS								
LINCOLN COUNTY HOSPITAL DISTRICT		0.1301	1.1301	167,131.00	0.0759	0.1301	19,244.64	0.0684
PAHRANAGAT VALLEY FIRE PROTECTION		0.1178	1.1178	62,249.10	0.0283	0.1178	6,560.21	0.0233
PIOCHE FIRE PROTECTION		0.1406	1.1406	36,059.44	0.0164	0.1406	4,443.93	0.0158
TOTAL LINCOLN COUNTY				2,201,088.90	1.0000		281,259.08	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
LINCOLN COUNTY		**1,237,584.03**	103,132.00
CALIENTE		**138,875.64**	11,572.97
ALAMO		**21,070.87**	1,755.91
PANACA		**38,178.35**	3,181.53
PIOCHE		**50,896.52**	4,241.38
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT		**130,501.93**	10,875.16
PAHRANAGAT VALLEY FIRE PROTECTION		**49,142.52**	4,095.21
PIOCHE FIRE PROTECTION		**27,899.02**	2,324.92
TOTAL LINCOLN COUNTY	-	**1,694,148.88**	141,179.07

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	15,040,808.44				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		11,504,828.99	0.8850		
YERINGTON		331,792.87	0.0255		
FERNLEY		120,631.97	0.0093		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		8,309.62	0.0006		
CENTRAL LYON FIRE PROTECTION		437,700.06	0.0337		
MASON VALLEY FIRE PROTECTION		64,291.21	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		56,403.87	0.0043		
NORTH LYON FIRE PROTECTION		124,614.01	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		72,662.69	0.0056		
SMITH VALLEY FIRE PROTECTION		45,751.33	0.0035		
SOUTH LYON HOSPITAL DISTRICT		233,125.93	0.0179		
TOTAL LYON COUNTY		13,021,480.15	1.0000	-	2,019,328.29

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID								
WILLOWCREEK GID								
LOCAL GOVERNMENTS								
LYON COUNTY	0.0395	0.0660	1.1055	12,719,037.15	0.8873	0.1055	1,214,208.16	0.9098
YERINGTON	0.0162	0.0717	1.0879	360,947.60	0.0252	0.0879	29,154.73	0.0218
FERNLEY	0.0691	0.0681	1.1371	137,174.64	0.0096	0.1371	16,542.67	0.0124
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0631	1.0631	8,833.69	0.0006	0.0631	524.07	0.0004
CENTRAL LYON FIRE PROTECTION		0.0730	1.0730	469,655.32	0.0328	0.0730	31,955.26	0.0239
MASON VALLEY FIRE PROTECTION		0.0608	1.0608	68,200.34	0.0048	0.0608	3,909.13	0.0029
MASON VALLEY MOSQUITO ABATEMENT		0.0650	1.0650	60,068.94	0.0042	0.0650	3,665.07	0.0027
NORTH LYON FIRE PROTECTION		0.0644	1.0644	132,637.23	0.0093	0.0644	8,023.21	0.0060
SILVER SPRINGS STAGECOACH HOSPITAL		0.1082	1.1082	80,523.17	0.0056	0.1082	7,860.48	0.0059
SMITH VALLEY FIRE PROTECTION		0.0967	1.0967	50,177.53	0.0035	0.0967	4,426.20	0.0033
SOUTH LYON HOSPITAL DISTRICT		0.0612	1.0612	247,399.46	0.0173	0.0612	14,273.53	0.0107
TOTAL LYON COUNTY				14,334,655.06	1.0000		1,334,542.51	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
STAGECOACH GID		**19,064.00**	1,588.67
WILLOWCREEK GID		**2,303.60**	191.97
LOCAL GOVERNMENTS			
LYON COUNTY	1,837,247.50	**13,342,076.51**	1,111,839.71
YERINGTON	44,114.72	**375,907.59**	31,325.63
FERNLEY	25,031.11	**145,663.08**	12,138.59
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	792.98	**9,102.60**	758.55
CENTRAL LYON FIRE PROTECTION	48,352.28	**486,052.33**	40,504.36
MASON VALLEY FIRE PROTECTION	5,915.00	**70,206.20**	5,850.52
MASON VALLEY MOSQUITO ABATEMENT	5,545.70	**61,949.57**	5,162.46
NORTH LYON FIRE PROTECTION	12,140.12	**136,754.13**	11,396.18
SILVER SPRINGS STAGECOACH HOSPITAL	11,893.88	**84,556.57**	7,046.38
SMITH VALLEY FIRE PROTECTION	6,697.38	**52,448.71**	4,370.73
SOUTH LYON HOSPITAL DISTRICT	21,597.62	**254,723.55**	21,226.96
TOTAL LYON COUNTY	2,019,328.29	**15,040,808.44**	1,253,400.70

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,093,108.93				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,255,281.43	0.9448	1,977,637.87	(277,643.56)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		131,682.21	0.0552	115,471.05	(16,211.15)
TOTAL MINERAL COUNTY		2,386,963.64	1.0000	2,093,108.93	(293,854.71)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	-0.0084	0.0635	1.0551	2,379,587.55	0.9444	0.0551	124,306.12	0.9444
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		0.0635	1.0635	140,047.27	0.0556	0.0635	8,365.06	0.0556
TOTAL MINERAL COUNTY				2,519,634.82	1.0000		132,671.18	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
MINERAL COUNTY		**1,977,637.88**	164,803.16
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT		**115,471.05**	9,622.59
TOTAL MINERAL COUNTY	-	**2,093,108.93**	174,425.74

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,359,228.90				
LOCAL GOVERNMENTS					
NYE COUNTY		9,880,465.99	0.8459	9,608,684.93	(271,781.06)
GABBS		77,959.92	0.0067	75,815.48	(2,144.44)
AMARGOSA		97,098.17	0.0083	94,427.30	(2,670.87)
BEATTY		323,058.81	0.0277	314,172.46	(8,886.35)
MANHATTAN		4,278.71	0.0004	4,161.01	(117.69)
PAHRUMP		638,938.65	0.0547	621,363.43	(17,575.23)
ROUND MOUNTAIN		215,363.15	0.0184	209,439.18	(5,923.97)
TONOPAH		269,281.17	0.0231	261,874.07	(7,407.09)
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		7,736.64	0.0007	7,523.83	(212.81)
BEATTY LIBRARY DISTRICT		5,412.89	0.0005	5,263.99	(148.89)
PAHRUMP COMMUNITY HOSPITAL			-	-	-
PAHRUMP LIBRARY DISTRICT		86,635.13	0.0074	84,252.07	(2,383.06)
PAHRUMP SWIM POOL GID		50,680.51	0.0043	49,286.44	(1,394.06)
SMOKY VALLEY LIBRARY DISTRICT		21,467.46	0.0018	20,876.96	(590.50)
TONOPAH LIBRARY DISTRICT		2,146.80	0.0002	2,087.75	(59.05)
TOTAL NYE COUNTY		11,680,523.99	1.0000		(321,295.09)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
NYE COUNTY	0.0403	0.1182	1.1586	11,447,230.35	0.8505	0.1586	1,566,764.36
GABBS	0.0005	0.2220	1.2225	95,304.47	0.0071	0.2225	17,344.55
AMARGOSA	0.0308	0.1148	1.1456	111,239.97	0.0083	0.1456	14,141.80
BEATTY	-0.0191	0.0288	1.0097	326,194.30	0.0242	0.0097	3,135.49
MANHATTAN	0.0128	0.2087	1.2214	5,226.22	0.0004	0.2214	947.51
PAHRUMP	0.0475	0.1410	1.1885	759,382.64	0.0564	0.1885	120,443.99
ROUND MOUNTAIN	0.0183	0.0565	1.0747	231,459.94	0.0172	0.0747	16,096.79
TONOPAH	0.0207	0.0460	1.0667	287,241.58	0.0213	0.0667	17,960.41
SPECIAL DISTRICTS							
AMARGOSA LIBRARY DISTRICT		0.1131	1.1131	8,612.02	0.0006	0.1131	875.38
BEATTY LIBRARY DISTRICT		0.0354	1.0354	5,604.41	0.0004	0.0354	191.52
PAHRUMP COMMUNITY HOSPITAL				-	-		-
PAHRUMP LIBRARY DISTRICT		0.1410	1.1410	98,853.72	0.0073	0.1410	12,218.59
PAHRUMP SWIM POOL GID		0.1410	1.1410	57,828.24	0.0043	0.1410	7,147.73
SMOKY VALLEY LIBRARY DISTRICT		0.0658	1.0658	22,879.70	0.0017	0.0658	1,412.24
TONOPAH LIBRARY DISTRICT		0.0535	1.0535	2,261.71	0.0002	0.0535	114.92
TOTAL NYE COUNTY				13,459,319.28	1.0000		1,778,795.29

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
NYE COUNTY	0.8808		**9,608,684.93**	800,723.74
GABBS	0.0098		**75,815.48**	6,317.96
AMARGOSA	0.0080		**94,427.30**	7,868.94
BEATTY	0.0018		**314,172.46**	26,181.04
MANHATTAN	0.0005		**4,161.01**	346.75
PAHRUMP	0.0677		**621,363.43**	51,780.29
ROUND MOUNTAIN	0.0090		**209,439.18**	17,453.27
TONOPAH	0.0101		**261,874.07**	21,822.84
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	0.0005		**7,523.83**	626.99
BEATTY LIBRARY DISTRICT	0.0001		**5,263.99**	438.67
PAHRUMP COMMUNITY HOSPITAL	-		**-**	-
PAHRUMP LIBRARY DISTRICT	0.0069		**84,252.07**	7,021.01
PAHRUMP SWIM POOL GID	0.0040		**49,286.44**	4,107.20
SMOKY VALLEY LIBRARY DISTRICT	0.0008		**20,876.96**	1,739.75
TONOPAH LIBRARY DISTRICT	0.0001		**2,087.75**	173.98
TOTAL NYE COUNTY	1.0000	-	**11,359,228.90**	946,602.41

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,574,608.69				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,210,051.88	0.7585	1,952,929.07	(257,122.81)
LOVELOCK		415,715.19	0.1427	367,349.88	(48,365.32)
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		287,814.82	0.0988	254,329.74	(33,485.08)
TOTAL PERSHING COUNTY		2,913,581.89	1.0000	2,574,608.69	(338,973.20)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	0.0152	0.0556	1.0708	2,366,499.98	0.7615	0.0708	156,448.11	0.8069
LOVELOCK	0.0026	0.0490	1.0516	437,175.87	0.1407	0.0516	21,460.68	0.1107
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0556	1.0556	303,805.25	0.0978	0.0556	15,990.43	0.0825
TOTAL PERSHING COUNTY				3,107,481.11	1.0000		193,899.22	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
PERSHING COUNTY		**1,952,929.07**	162,744.09
LOVELOCK		**367,349.88**	30,612.49
SPECIAL DISTRICTS			
PERSHING COUNTY HOSPITAL DISTRICT		**254,329.74**	21,194.15
TOTAL PERSHING COUNTY	-	**2,574,608.69**	214,550.72

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,104,105.92				
LOCAL GOVERNMENTS					
STOREY COUNTY		2,250,603.76	0.9997	2,103,391.44	(147,212.31)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		764.49	0.0003	714.48	(50.01)
TOTAL STOREY COUNTY		2,251,368.24	1.0000	2,104,105.92	(147,262.32)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0263	0.2829	1.3092	2,946,540.85	0.9997	0.3092	695,937.10	0.9997
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.2739	1.2739	973.86	0.0003	0.2739	209.37	0.0003
TOTAL STOREY COUNTY				2,947,514.71	1.0000		696,146.46	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
STOREY COUNTY		**2,103,391.44**	175,282.62
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		**714.48**	59.54
TOTAL STOREY COUNTY	-	**2,104,105.92**	175,342.16

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 10-11 BASE DISTRIBUTION	(3) % OF FY 11 BASE ALLOCATION	(4) MODIFIED FY 10-11 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	129,939,153.81				
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92		131,943.92	
VERDI TELEVISION GID		63,893.35		63,893.35	
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55		9,029.55	
LOCAL GOVERNMENTS					
WASHOE COUNTY		69,554,588.20	0.5141	66,699,200.43	(2,855,387.77)
RENO		39,450,497.02	0.2916	37,830,956.60	(1,619,540.41)
SPARKS		16,776,692.98	0.1240	16,087,968.26	(688,724.71)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		136,153.54	0.0010	130,564.10	(5,589.44)
INCLINE VILLAGE GID		941,310.38	0.0070	902,667.26	(38,643.12)
NORTH LAKE TAHOE FIRE PROTECTION		2,600,095.50	0.0192	2,493,355.15	(106,740.35)
PALOMINO VALLEY GID		137,813.48	0.0010	132,155.90	(5,657.58)
SIERRA FOREST FIRE PROTECTION		1,061,175.48	0.0078	1,017,611.60	(43,563.88)
TRUCKEE MEADOWS FIRE PROTECTION		4,629,875.52	0.0342	4,439,807.69	(190,067.83)
TOTAL WASHOE COUNTY		135,493,068.91	1.0000	129,939,153.81	(5,553,915.09)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								
VERDI TELEVISION GID								
LEMMON VALLEY UNDERGROUND WATER BASIN								
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0169	0.0355	1.0524	73,196,681.98	0.5140	0.0524	3,642,093.78	0.5109
RENO	0.0185	0.0353	1.0539	41,575,448.47	0.2919	0.0539	2,124,951.45	0.2981
SPARKS	0.0225	0.0427	1.0652	17,870,894.50	0.1255	0.0652	1,094,201.52	0.1535
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0355	1.0355	140,981.84	0.0010	0.0355	4,828.30	0.0007
INCLINE VILLAGE GID		0.0097	1.0097	950,468.18	0.0067	0.0097	9,157.81	0.0013
NORTH LAKE TAHOE FIRE PROTECTION		0.0072	1.0072	2,618,744.75	0.0184	0.0072	18,649.25	0.0026
PALOMINO VALLEY GID		0.1100	1.1100	152,971.58	0.0011	0.1100	15,158.10	0.0021
SIERRA FOREST FIRE PROTECTION		0.0502	1.0502	1,114,440.87	0.0078	0.0502	53,265.39	0.0075
TRUCKEE MEADOWS FIRE PROTECTION		0.0359	1.0359	4,796,269.57	0.0337	0.0359	166,394.05	0.0233
TOTAL WASHOE COUNTY				142,416,901.74	1.0000		7,128,699.65	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 10-11 DISTRIBUTION	(17) ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
SUN VALLEY WATER AND SANITATION GID		**131,943.92**	10,995.33
VERDI TELEVISION GID		**63,893.35**	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN		**9,029.55**	752.46
LOCAL GOVERNMENTS			
WASHOE COUNTY		**66,699,200.43**	5,558,266.70
RENO		**37,830,956.60**	3,152,579.72
SPARKS		**16,087,968.26**	1,340,664.02
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		**130,564.10**	10,880.34
INCLINE VILLAGE GID		**902,667.26**	75,222.27
NORTH LAKE TAHOE FIRE PROTECTION		**2,493,355.15**	207,779.60
PALOMINO VALLEY GID		**132,155.90**	11,012.99
SIERRA FOREST FIRE PROTECTION		**1,017,611.60**	84,800.97
TRUCKEE MEADOWS FIRE PROTECTION		**4,439,807.69**	369,983.97
TOTAL WASHOE COUNTY	-	**129,939,153.81**	10,828,262.82

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2010-11
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE PROJECTION	PERCENTAGE OF DISTRIBUTION	ESTIMATE FY 10-11 DISTRIBUTION	ESTIMATE FY 10-11 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,243,487.68			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	2,668,729.40	222,394.12
ELY		0.2645	1,122,402.49	93,533.54
LUND		0.0033	14,003.51	1,166.96
MCGILL		0.0196	83,172.36	6,931.03
RUTH		0.0095	40,313.13	3,359.43
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		0.0742	314,866.79	26,238.90
TOTAL WHITE PINE COUNTY		1.0000	4,243,487.68	353,623.97

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

1. Sales and use tax have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2009-10.

Column (2) is an estimate of the FY 2009-10 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2010-11 may depend on the actual distribution for FY 2009-10. This amount will be available after the final FY 2009-10 distribution is made in August 2010.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

1. "Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

2. Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key:
BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Marian Henderson (775) 684-2024

POPULATION DATA BASE

	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	57,104	0.0171	57,701	0.0105	57,723	0.0004	57,600	(0.0021)	56,506	(0.0190)		0.0014
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	26,585	0.0183	27,371	0.0296	27,190	(0.0066)	26,981	(0.0077)	26,859	(0.0045)	YES	0.0058
FALLON	8,339	(0.0070)	8,299	(0.0048)	8,452	0.0185	9,258	0.0953	9,113	(0.0157)		0.0173
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,796,380	0.0472	1,874,837	0.0437	1,954,319	0.0424	1,967,716	0.0069	1,952,040	(0.0080)		0.0264
BOULDER CITY	15,203	0.0097	15,478	0.0180	15,863	0.0249	16,684	0.0517	16,064	(0.0372)		0.0134
HENDERSON	241,134	0.0485	251,321	0.0422	260,161	0.0352	269,538	0.0360	267,687	(0.0069)		0.0310
LAS VEGAS	569,838	0.0369	579,840	0.0176	590,321	0.0181	593,528	0.0054	591,422	(0.0035)		0.0149
MESQUITE	16,423	0.0341	17,656	0.0751	18,787	0.0640	19,754	0.0515	20,677	0.0467		0.0543
NORTH LAS VEGAS	180,219	0.0924	198,516	0.1015	210,472	0.0602	214,661	0.0199	215,022	0.0017		0.0552
BUNKERVILLE	1,198	0.0111	1,179	(0.0162)	1,255	0.0648	1,160	(0.0759)	1,222	0.0536		0.0075
ENTERPRISE	95,377	0.2028	119,100	0.2487	143,917	0.2084	149,713	0.0403	150,473	0.0051		0.1410
GLENDALE												
LAUGHLIN	8,226	0.0150	8,458	0.0281	8,807	0.0413	8,761	(0.0052)	7,914	(0.0967)		(0.0035)
MOAPA VALLEY	6,726	0.0270	6,845	0.0178	8,085	0.1811	7,134	(0.1177)	7,269	0.0190		0.0254
PARADISE	191,650	0.0153	186,370	(0.0276)	185,935	(0.0023)	182,264	(0.0197)	178,974	(0.0181)	YES	(0.0105)
SEARCHLIGHT	1,088	(0.0160)	764	(0.2977)	798	0.0444	750	(0.0608)	718	(0.0423)		(0.0745)
SPRING VALLEY	165,335	0.0251	172,110	0.0410	176,815	0.0273	176,910	0.0005	174,458	(0.0139)		0.0160
SUMMERLIN	20,256	0.1354	21,692	0.0709	26,415	0.2177	27,992	0.0597	28,342	0.0125		0.0992
SUNRISE MANOR	186,511	0.0093	191,858	0.0287	191,966	0.0006	185,745	(0.0324)	179,808	(0.0320)		(0.0052)
WHITNEY	27,155	0.2492	33,144	0.2206	36,182	0.0917	36,164	(0.0005)	37,690	0.0422		0.1206
WINCHESTER	35,208	0.0381	34,874	(0.0095)	37,561	0.0770	37,141	(0.0112)	35,235	(0.0513)		0.0086
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	50,108	0.0482	51,770	0.0332	52,386	0.0119	52,131	(0.0049)	51,390	(0.0142)		0.0148
GARDNERVILLE	5,165	0.0194	5,550	0.0744	5,394	(0.0280)	5,412	0.0033	5,250	(0.0299)		0.0078
GENOA	248	0.0154	252	0.0160	252	0.0016	255	0.0133	256	0.0021		0.0097
MINDEN	2,983	0.0129	3,234	0.0841	3,239	0.0017	3,261	0.0066	3,229	(0.0098)		0.0191
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	47,586	0.0234	48,339	0.0158	50,434	0.0433	50,561	0.0025	51,325	0.0151		0.0200
CARLIN	2,261	0.0096	2,281	0.0088	2,295	0.0057	2,322	0.0122	2,345	0.0097		0.0092
ELKO	17,850	0.0414	18,183	0.0187	18,427	0.0134	18,424	(0.0002)	18,428	0.0002		0.0147
WELLS	1,423	0.0119	1,449	0.0188	1,508	0.0401	1,524	0.0109	1,515	(0.0059)		0.0152
WEST WENDOVER	4,848	0.0037	4,871	0.0047	4,958	0.0180	4,990	0.0065	4,945	(0.0091)		0.0048
JACKPOT	1,273	(0.0060)	1,293	0.0156	1,217	(0.0587)	1,222	0.0038	1,184	(0.0311)		(0.0153)
MONTELLO	181	0.0124	175	(0.0368)	165	(0.0569)	165	0.0036	167	0.0108		(0.0134)
MOUNTAIN CITY	121	(0.0178)	125	0.0306	129	0.0347	130	0.0091	121	(0.0693)		(0.0025)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	1,276	0.0848	1,262	(0.0107)	1,225	(0.0291)	1,240	0.0117	1,187	(0.0425)		0.0028
GOLDFIELD	438	(0.0332)	430	(0.0173)	447	0.0383	415	(0.0718)	441	0.0632		(0.0042)
SILVER PEAK	126	(0.0112)	117	(0.0709)	114	(0.0215)	182	0.5930	141	(0.2247)		0.0529
EUREKA CO	1,485	0.0007	1,460	(0.0169)	1,458	(0.0014)	1,553	0.0652	1,562	0.0058		0.0107
CRESCENT VALLEY	311	0.0223	292	(0.0589)	289	(0.0119)	283	(0.0216)	283	0.0008		(0.0138)
EUREKA	440	(0.0300)	433	(0.0168)	431	(0.0040)	473	0.0965	483	0.0215		0.0134
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	17,293	0.0360	17,751	0.0265	18,052	0.0170	18,014	(0.0021)	17,690	(0.0180)		0.0119
WINNEMUCCA	7,401	0.0210	7,643	0.0327	7,646	0.0004	7,659	0.0017	7,593	(0.0086)		0.0094
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	5,509	0.0283	5,655	0.0266	5,747	0.0163	5,891	0.0250	6,003	0.0190		0.0230
AUSTIN	288	(0.0162)	287	(0.0034)	275	(0.0440)	309	0.1244	304	(0.0156)		0.0091
BATTLE MOUNTAIN	2,692	0.0179	2,740	0.0176	2,845	0.0383	2,922	0.0273	2,967	0.0152		0.0233
KINGSTON	288	0.2046	306	0.0628	309	0.0098	320	0.0354	331	0.0346		0.0694
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	3,886	0.0168	3,987	0.0259	4,184	0.0495	4,352	0.0401	4,317	(0.0081)		0.0249
CALIENTE	1,015	0.0013	1,002	(0.0135)	1,089	0.0869	1,077	(0.0106)	1,106	0.0269		0.0182
ALAMO	428	(0.0285)	432	0.0073	427	(0.0102)	464	0.0854	455	(0.0186)		0.0071
PANACA	562	0.0184	558	(0.0072)	595	0.0668	645	0.0839	659	0.0210		0.0366
PIOCHE	698	0.0430	703	0.0069	791	0.1257	785	(0.0069)	837	0.0657		0.0469
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	48,860	0.0944	54,031	0.1058	55,903	0.0346	55,820	(0.0015)	53,825	(0.0357)		0.0395
YERINGTON	2,980	0.0233	3,257	0.0930	3,319	0.0190	3,324	0.0015	3,138	(0.0561)		0.0162
FERNLEY	16,357	0.1874	18,850	0.1525	19,585	0.0390	19,609	0.0012	18,929	(0.0347)		0.0691
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
MINERAL CO	4,629	(0.0094)	4,399	(0.0497)	4,377	(0.0051)	4,401	0.0056	4,474	0.0165		(0.0084)
MINERAL HOSPITAL												
NYE CO	41,302	0.0817	44,795	0.0846	46,308	0.0338	47,370	0.0229	46,360	(0.0213)		0.0403
GABBS	312	(0.0127)	313	0.0034	322	0.0299	332	0.0310	316	(0.0494)		0.0005
AMARGOSA	1,383	0.1424	1,435	0.0374	1,503	0.0473	1,521	0.0121	1,392	(0.0850)		0.0308
BEATTY	1,032	0.0520	1,025	(0.0064)	1,059	0.0329	1,024	(0.0334)	880	(0.1404)		(0.0191)
MANHATTAN	124	(0.0286)	122	(0.0192)	140	0.1451	138	(0.0134)	135	(0.0201)		0.0128
PAHRUMP	33,241	0.0911	36,645	0.1024	37,928	0.0350	38,882	0.0251	38,247	(0.0163)		0.0475
ROUND MTN	744	(0.0304)	787	0.0588	831	0.0548	850	0.0234	837	(0.0153)		0.0183
TONOPAH	2,607	0.1134	2,600	(0.0027)	2,610	0.0040	2,628	0.0070	2,580	(0.0182)		0.0207
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,736	0.0159	6,955	0.0325	7,075	0.0173	7,192	0.0164	7,149	(0.0059)		0.0152
LOVELOCK	2,363	(0.0076)	2,427	0.0272	2,465	0.0157	2,458	(0.0031)	2,411	(0.0190)		0.0026
PERSHING HOSPITAL												
STOREY CO	4,012	0.0567	4,110	0.0244	4,293	0.0444	4,384	0.0213	4,317	(0.0153)		0.0263
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 05 - FY 06/07 CERTIFIED POPULATION	PERCENT CHANGE	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	396,844	0.0349	409,085	0.0308	418,061	0.0219	423,833	0.0138	416,632	(0.0170)		0.0169
RENO	206,735	0.0376	214,371	0.0369	220,613	0.0291	223,012	0.0109	218,143	(0.0218)		0.0185
SPARKS	85,618	0.0483	87,846	0.0260	89,449	0.0182	91,684	0.0250	91,237	(0.0049)		0.0225
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	9,275	0.0345	9,542	0.0288	9,590	0.0050	9,694	0.0109	9,570	(0.0128)		0.0133
ELY	4,166	0.0514	4,325	0.0382	4,294	(0.0070)	4,352	0.0135	4,291	(0.0141)		0.0164
LUND	156	0.0613	162	0.0368	153	(0.0521)	157	0.0255	158	0.0049		0.0153
MCGILL	1,109	0.0281	1,145	0.0321	1,051	(0.0822)	1,128	0.0737	1,109	(0.0171)		0.0069
RUTH	394	0.0389	405	0.0288	374	(0.0776)	407	0.0897	402	(0.0127)		0.0134
WHITE PINE HOSPITAL												

ASSESSED VALUATION
Data Base

	FY 07 : FY 11 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	**0.0819**	1,465,975,881	0.1952	1,663,296,907	0.1346	1,930,490,350	0.1606	1,926,477,352	(0.0021)	1,774,839,205	(0.0787)
CRS-TRK WATER	**0.0819**	1,465,975,881	0.1952	1,663,296,907	0.1346	1,930,490,350	0.1606	1,926,477,352	(0.0021)	1,774,839,205	(0.0787)
SIERRA FFIRE	**0.1741**	115,851,909	0.3783	122,548,055	0.0578	180,474,868	0.4727	142,425,474	(0.2108)	167,013,063	0.1726
CHURCHILL CO	**0.1123**	547,868,036	0.1825	666,529,426	0.2166	724,298,882	0.0867	758,978,103	0.0479	780,222,345	0.0280
FALLON	**0.1250**	146,200,674	0.1552	216,301,391	0.4795	239,195,973	0.1058	241,530,761	0.0098	211,228,851	(0.1255)
CRS-TRK WATER	**0.1123**	547,868,036	0.1825	666,529,426	0.2166	724,298,882	0.0867	758,978,103	0.0479	780,222,345	0.0280
CHURCHILL MOSQ	**0.1123**	547,868,036	0.1825	666,529,426	0.2166	724,298,882	0.0867	758,978,103	0.0479	780,222,345	0.0280
CLARK COUNTY	**0.0317**	90,563,308,887	0.3810	109,209,816,132	0.2059	116,013,873,637	0.0623	93,790,191,674	(0.1916)	65,755,965,872	(0.2989)
BOULDER CITY	**0.0140**	714,720,315	0.1923	814,896,052	0.1402	823,658,707	0.0108	743,981,551	(0.0967)	612,637,547	(0.1765)
HENDERSON	**0.0289**	13,977,757,265	0.3791	16,735,078,968	0.1973	17,127,254,581	0.0234	13,746,185,305	(0.1974)	10,201,991,646	(0.2578)
LAS VEGAS	**-0.0043**	22,546,824,940	0.3277	25,810,783,929	0.1448	26,349,842,579	0.0209	19,880,557,870	(0.2455)	14,522,428,878	(0.2695)
MESQUITE	**0.1298**	667,995,933	0.3089	1,052,660,897	0.5758	1,154,111,239	0.0964	1,031,163,955	(0.1065)	798,463,333	(0.2257)
NORTH LAS VEGAS	**0.0392**	6,985,590,175	0.4363	9,093,539,492	0.3018	9,320,405,943	0.0249	6,774,486,661	(0.2732)	4,784,719,323	(0.2937)
BUNKERVILLE	**0.0651**	46,154,494	0.2691	59,494,115	0.2890	63,301,289	0.0640	62,794,272	(0.0080)	44,661,470	(0.2888)
ENTERPRISE	**0.1161**	7,827,810,446	0.6993	10,745,881,472	0.3728	11,304,262,419	0.0520	8,651,153,282	(0.2347)	5,979,000,173	(0.3089)
GLENDALE	**0.0000**										
LAUGHLIN	**0.0595**	518,362,949	0.2941	691,435,933	0.3339	751,475,778	0.0868	629,095,694	(0.1629)	468,970,811	(0.2545)
MOAPA VALLEY	**0.1071**	209,089,516	0.3964	307,926,422	0.4727	326,473,509	0.0602	276,839,123	(0.1520)	209,937,068	(0.2417)
PARADISE	**0.0604**	16,237,466,547	0.3338	19,250,064,382	0.1855	23,115,518,054	0.2008	21,196,965,616	(0.0830)	14,094,395,740	(0.3351)
SEARCHLIGHT	**0.0481**	27,099,326	0.0794	35,567,021	0.3125	33,478,879	(0.0587)	34,266,640	0.0235	30,290,165	(0.1160)
SPRING VALLEY	**0.0193**	8,057,010,571	0.4324	9,284,395,964	0.1523	9,207,646,976	(0.0083)	7,419,366,351	(0.1942)	5,299,930,742	(0.2857)
SUMMERLIN	**0.0344**	2,600,654,444	0.5427	2,849,832,996	0.0958	2,852,749,492	0.0010	2,255,706,303	(0.2093)	1,672,920,907	(0.2584)
SUNRISE MANOR	**-0.0044**	3,893,867,915	0.3533	4,582,041,788	0.1767	4,723,618,633	0.0309	3,484,372,218	(0.2624)	2,367,301,838	(0.3206)
WHITNEY	**0.0862**	855,183,335	0.6942	1,121,734,985	0.3117	1,156,541,220	0.0310	771,515,512	(0.3329)	560,841,463	(0.2731)
WINCHESTER	**0.0931**	1,934,004,320	0.2425	2,772,482,232	0.4335	3,277,294,049	0.1821	3,546,008,065	0.0820	1,863,021,823	(0.4746)
BOULDER LIBRARY	**0.0416**	657,071,423	0.2370	795,900,244	0.2113	812,497,424	0.0209	743,981,551	(0.0843)	612,637,547	(0.1765)
CLARK CO FIRE	**0.0524**	43,627,649,981	0.4259	53,137,762,322	0.2180	58,592,771,579	0.1027	49,429,997,362	(0.1564)	33,199,684,784	(0.3283)
HENDERSON LIBRARY	**0.0503**	13,980,183,322	0.4862	16,735,079,309	0.1971	17,127,254,748	0.0234	13,746,185,305	(0.1974)	10,201,991,646	(0.2578)
LV/CC LIBRARY	**0.0282**	68,914,937,764	0.3593	82,534,131,411	0.1976	88,689,747,005	0.0746	72,525,538,157	(0.1823)	50,156,617,356	(0.3084)
MOAPA VLY FIRE	**0.0007**	254,294,301	(0.0578)	366,674,115	0.4419	376,181,966	0.0259	327,408,386	(0.1297)	236,772,882	(0.2768)
MT CHAS FIRE	**0.0402**	86,659,374	0.6173	89,330,875	0.0308	87,203,963	(0.0238)	82,309,766	(0.0561)	52,082,834	(0.3672)
*KYLE CANYON WATER	**0.0135**	61,271,021	0.4960	63,073,090	0.0294	60,789,081	(0.0362)	53,770,456	(0.1155)	37,306,127	(0.3062)

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

	FY 07 : FY 11 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
DOUGLAS CO	**0.0505**	3,108,961,068	0.2463	3,476,206,419	0.1181	3,592,486,756	0.0335	3,466,635,030	(0.0350)	3,083,748,249	(0.1104)
GARDNERVILLE	**0.0504**	172,910,142	0.2362	195,950,226	0.1332	212,165,750	0.0828	210,395,207	(0.0083)	170,082,824	(0.1916)
GENOA	**0.0141**	13,043,978	0.0876	14,342,467	0.0995	14,977,114	0.0442	14,784,179	(0.0129)	12,598,257	(0.1479)
MINDEN	**0.0540**	160,440,460	0.2369	182,829,183	0.1395	200,212,547	0.0951	191,697,364	(0.0425)	161,233,552	(0.1589)
CRS-TRK WATER	**0.0490**	2,999,263,472	0.2447	3,345,862,990	0.1156	3,454,636,298	0.0325	3,321,758,145	(0.0385)	2,957,922,845	(0.1095)
CAVE ROCK GID	**0.0864**	25,820,620	0.4906	25,906,309	0.0033	26,203,848	0.0115	26,533,633	0.0126	24,254,080	(0.0859)
*DO CO SEWER #1	**-0.0376**	208,037,862	(0.0084)	209,616,047	0.0076	209,890,104	0.0013	208,339,569	(0.0074)	170,612,826	(0.1811)
DO MOSQUITO	**0.0408**	1,749,455,219	0.1775	2,070,474,645	0.1835	2,169,728,575	0.0479	2,040,458,869	(0.0596)	1,743,495,763	(0.1455)
EAST FORK FIRE	**0.0758**	1,592,380,786	0.2080	1,901,963,467	0.1944	1,984,737,446	0.0435	2,141,590,541	0.0790	1,829,395,868	(0.1458)
*ELK PNT SANITATION	**0.1413**	40,094,145	0.7040	40,365,977	0.0068	40,437,299	0.0018	40,247,678	(0.0047)	40,188,110	(0.0015)
GARDNRV'LL RANCHOS	**0.0334**	273,986,110	0.2661	306,631,980	0.1192	319,482,060	0.0419	292,105,717	(0.0857)	241,135,389	(0.1745)
INDIAN HILLS GID	**0.0201**	128,405,817	0.1207	151,340,213	0.1786	154,000,308	0.0176	141,316,284	(0.0824)	122,378,388	(0.1340)
KINGSBURY GID	**0.0947**	243,427,622	0.4397	265,490,818	0.0906	271,143,471	0.0213	271,694,844	0.0020	249,898,307	(0.0802)
LAKERIDGE GID	**0.1035**	25,389,328	0.4224	25,056,414	(0.0131)	25,912,230	0.0342	28,181,579	0.0876	27,805,034	(0.0134)
LOGAN CREEK GID	**0.1072**	6,926,201	0.5204	6,980,452	0.0078	7,035,909	0.0079	7,071,697	0.0051	7,036,211	(0.0050)
MARLA BAY GID	**0.1566**	41,885,250	0.7522	42,235,334	0.0084	42,547,050	0.0074	42,661,447	0.0027	43,191,390	0.0124
*MDN/GDNV SANIT	**0.0524**	337,056,272	0.2496	384,579,151	0.1410	412,530,041	0.0727	402,149,046	(0.0252)	331,316,376	(0.1761)
OLIVER PARK GID	**0.0421**	12,596,057	0.3582	12,661,364	0.0052	12,844,792	0.0145	12,757,471	(0.0068)	10,708,416	(0.1606)
ROUND HILL GID	**0.0618**	113,896,755	0.3083	113,647,150	(0.0022)	114,099,388	0.0040	114,903,287	0.0070	113,987,160	(0.0080)
SIERRA FFIRE	**0.0503**	242,921,328	0.0701	270,575,881	0.1138	288,902,721	0.0677	0		0	
SKYLAND GID	**0.0405**	91,619,238	0.2451	91,916,079	0.0032	92,562,921	0.0070	92,561,421	(0.0000)	87,649,293	(0.0531)
TAHOE DO FIRE	**0.0648**	1,275,907,668	0.3416	1,303,667,071	0.0218	1,318,125,892	0.0111	1,313,356,480	(0.0036)	1,251,810,270	(0.0469)
*TAHOE DO SEWER	**0.0927**	666,054,398	0.4514	668,208,332	0.0032	676,416,855	0.0123	686,298,710	0.0146	673,820,303	(0.0182)
TOPAZ RANCH GID	**0.1240**	34,942,501	0.4864	46,853,289	0.3409	45,397,953	(0.0311)	53,171,938	0.1712	34,695,490	(0.3475)
ZEPHYR COVEGID	**0.0951**	23,313,766	0.4629	23,439,162	0.0054	23,607,914	0.0072	23,924,501	0.0134	23,599,685	(0.0136)
ZEPHYR HEIGHTS GID	**0.1420**	41,086,359	0.6736	41,384,447	0.0073	41,968,167	0.0141	42,008,694	0.0010	42,594,926	0.0140
ZEPHYR KNOLLS GID	**0.1289**	9,561,691	0.5808	9,572,809	0.0012	10,077,270	0.0527	10,248,292	0.0170	10,174,804	(0.0072)

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

ELKO CO	**0.0686**	937,053,541	0.0829	980,626,160	0.0465	1,090,000,649	0.1115	1,123,816,012	0.0310	1,203,594,944	0.0710
CARLIN	**0.0588**	22,749,495	0.1186	21,753,184	(0.0438)	24,050,060	0.1056	26,016,659	0.0818	26,840,273	0.0317
ELKO	**0.0611**	312,805,735	0.0541	337,337,408	0.0784	365,991,935	0.0849	350,225,662	(0.0431)	396,161,160	0.1312
WELLS	**0.0804**	18,418,871	0.1561	17,756,871	(0.0359)	19,240,400	0.0835	20,604,889	0.0709	23,230,378	0.1274
WEST WENDOVER	**0.0777**	110,774,861	0.1870	117,832,860	0.0637	137,105,124	0.1636	125,391,269	(0.0854)	132,856,379	0.0595
JACKPOT	**0.0284**	30,007,642	0.0984	27,334,464	(0.0891)	28,944,931	0.0589	29,448,138	0.0174	31,109,700	0.0564
MONTELLO	**0.0421**	814,448	(0.0163)	806,045	(0.0103)	871,388	0.0811	938,217	0.0767	1,012,795	0.0795
MOUNTAIN CITY	**0.4937**	1,944,511	1.9167	789,950	(0.5938)	1,514,046	0.9166	1,995,508	0.3180	1,818,035	(0.0889)
*ELKO CONVN/VISITOR	**0.0801**	563,255,754	0.0643	608,072,912	0.0796	681,567,419	0.1209	713,814,015	0.0473	776,891,307	0.0884
*ELKO TV	**0.0810**	601,403,588	0.0567	649,888,984	0.0806	737,147,146	0.1343	775,035,425	0.0514	838,759,510	0.0822
ESMERALDA	**0.0874**	41,058,344	0.1594	43,208,930	0.0524	49,485,128	0.1453	53,933,955	0.0899	53,409,652	(0.0097)
GOLDFIELD	**0.0638**	5,091,264	0.1108	5,143,106	0.0102	5,525,064	0.0743	6,207,019	0.1234	6,207,618	0.0001
SILVER PEAK	**0.0444**	3,283,662	0.0846	2,907,824	(0.1145)	3,110,016	0.0695	3,047,332	(0.0202)	3,664,926	0.2027

ASSESSED VALUATION
Data Base

	FY 07 : FY 11 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
EUREKA CO	**0.1871**	382,608,227	0.3239	427,781,488	0.1181	574,197,509	0.3423	677,479,257	0.1799	658,235,103	(0.0284)
CRESCENT VALLEY	**0.0096**	2,901,183	(0.0310)	3,189,934	0.0995	3,067,671	(0.0383)	3,102,022	0.0112	3,122,815	0.0067
EUREKA	**0.0492**	8,930,897	0.0822	8,198,842	(0.0820)	9,505,633	0.1594	10,079,618	0.0604	10,343,192	0.0261
DIAMOND VLLY RODENT	**0.0874**	11,189,724	0.0580	11,927,317	0.0659	12,671,119	0.0624	14,512,180	0.1453	16,044,534	0.1056
DIAMOND VLLY WEED	**0.0874**	11,189,724	0.0580	11,927,317	0.0659	12,671,119	0.0624	14,512,180	0.1453	16,044,534	0.1056
*EUREKA TV	**0.1871**	382,608,227	0.3239	427,781,488	0.1181	574,197,509	0.3423	677,479,257	0.1799	658,235,103	(0.0284)
HUMBOLDT CO	**0.0672**	494,230,689	0.0630	539,221,654	0.0910	559,443,533	0.0375	574,304,345	0.0266	642,078,134	0.1180
WINNEMUCCA	**0.0658**	132,491,306	0.1290	140,522,651	0.0606	149,808,073	0.0661	153,735,683	0.0262	160,955,779	0.0470
GOLCONDA FIRE	**0.0679**	174,784,600	0.0776	178,609,818	0.0219	205,941,447	0.1530	198,145,486	(0.0379)	222,858,417	0.1247
HUMBOLDT FIRE	**0.1150**	15,891,508	0.1107	17,599,404	0.1075	21,305,554	0.2106	24,114,327	0.1318	24,460,124	0.0143
HUMBOLDT HOSPITAL	**0.0672**	494,230,689	0.0630	539,221,654	0.0910	559,443,533	0.0375	574,304,345	0.0266	642,078,134	0.1180
MCDERMIT FIRE	**0.1148**	5,974,976	0.8020	3,832,680	(0.3585)	4,049,663	0.0566	4,369,400	0.0790	4,347,995	(0.0049)
OROVADA COMM SERVI	**0.0617**	22,359,104	0.2291	19,795,537	(0.1147)	20,768,509	0.0492	22,725,158	0.0942	23,879,010	0.0508
OROVADA FIRE	**0.0617**	22,359,104	0.2291	19,795,537	(0.1147)	20,768,509	0.0492	22,725,158	0.0942	23,879,010	0.0508
PARADISE FIRE	**0.0713**	16,325,189	(0.0928)	21,213,309	0.2994	22,200,842	0.0466	24,709,800	0.1130	24,475,594	(0.0095)
PUEBLO FIRE	**0.2380**	8,077,556	1.3044	3,943,963	(0.5117)	4,263,142	0.0809	4,770,866	0.1191	5,711,518	0.1972
WINN RURAL FIRE	**0.0742**	69,486,684	0.0932	80,978,908	0.1654	78,516,465	(0.0304)	83,388,436	0.0621	90,104,933	0.0805
LANDER CO	**0.1794**	268,828,588	0.6135	265,990,214	(0.0106)	290,793,701	0.0932	336,175,994	0.1561	351,271,987	0.0449
AUSTIN	**0.0455**	3,901,707	0.2905	3,239,156	(0.1698)	3,132,506	(0.0329)	3,295,971	0.0522	3,585,278	0.0878
BATTLE MOUNTAIN	**0.0507**	31,377,122	0.1392	32,123,665	0.0238	32,661,353	0.0167	34,754,481	0.0641	35,093,697	0.0098
KINGSTON	**0.0701**	3,577,380	(0.0193)	3,988,721	0.1150	4,863,532	0.2193	4,927,130	0.0131	5,038,346	0.0226
LANDER HOSPITAL	**0.1794**	268,828,588	0.6135	265,990,214	(0.0106)	290,793,701	0.0932	336,175,994	0.1561	351,271,987	0.0449
*LANDER SEWER	**0.0455**	3,901,707	0.2905	3,239,156	(0.1698)	3,132,506	(0.0329)	3,295,971	0.0522	3,585,278	0.0878
LINCOLN CO	**0.1301**	155,680,026	0.4118	174,787,455	0.1227	186,251,032	0.0656	205,593,584	0.1039	194,637,793	(0.0533)
CALIENTE	**0.0706**	10,321,746	0.1106	11,487,754	0.1130	11,997,732	0.0444	12,979,037	0.0818	13,022,428	0.0033
ALAMO	**0.1044**	6,924,935	0.1094	8,178,395	0.1810	9,203,686	0.1254	10,112,285	0.0987	10,188,138	0.0075
PANACA	**0.1051**	8,649,834	0.1858	9,590,597	0.1088	10,688,606	0.1145	12,048,847	0.1273	11,915,971	(0.0110)
PIOCHE	**0.1419**	11,192,256	0.1990	15,248,764	0.3624	17,951,756	0.1773	19,506,907	0.0866	17,246,598	(0.1159)
LINCOLN HOSPITAL	**0.1301**	155,680,026	0.4118	174,787,455	0.1227	186,251,032	0.0656	205,593,584	0.1039	194,637,793	(0.0533)
PAHRANAGAT VLY FIRE	**0.1178**	16,072,383	0.1451	18,734,999	0.1657	20,629,448	0.1011	23,857,856	0.1565	24,350,235	0.0206
PIOCHE FIRE	**0.1406**	12,811,596	0.2241	16,773,662	0.3093	19,463,434	0.1604	21,700,924	0.1150	19,402,681	(0.1059)

ASSESSED VALUATION
Data Base

	FY 07 : FY 11 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
LYON COUNTY	**0.0660**	1,364,367,737	0.2958	1,665,751,811	0.2209	1,856,590,795	0.1146	1,653,405,504	(0.1094)	1,336,287,467	(0.1918)
YERINGTON	**0.0717**	52,378,316	0.2288	57,998,651	0.1073	62,869,448	0.0840	64,470,671	0.0255	58,857,733	(0.0871)
FERNLEY	**0.0681**	511,154,623	0.3532	679,959,918	0.3302	755,501,231	0.1111	632,953,139	(0.1622)	448,105,998	(0.2920)
CRS TRK WATER LY	**0.0631**	1,060,967,969	0.2739	1,332,648,321	0.2561	1,477,706,661	0.1088	1,297,720,492	(0.1218)	1,036,008,549	(0.2017)
CENTRAL LYON FIRE	**0.0730**	560,796,729	0.2740	667,681,424	0.1906	766,777,151	0.1484	697,624,965	(0.0902)	587,543,781	(0.1578)
SOUTH LYON HOSPITAL	**0.0612**	274,007,238	0.2469	296,932,714	0.0837	316,878,692	0.0672	307,832,718	(0.0285)	288,418,482	(0.0631)
MASON VLY FIRE	**0.0608**	105,784,641	0.1445	120,057,632	0.1349	134,485,693	0.1202	130,850,759	(0.0270)	121,880,936	(0.0686)
MASON VLY MOSQUITO	**0.0650**	158,162,958	0.1754	178,056,283	0.1258	197,400,037	0.1086	195,321,430	(0.0105)	180,782,956	(0.0744)
NORTH LYON FIRE	**0.0644**	528,976,139	0.3477	697,927,645	0.3194	770,813,162	0.1044	646,764,605	(0.1609)	460,082,053	(0.2886)
SLVR SP/STCH HOSP	**0.1082**	126,249,794	0.2471	170,306,646	0.3490	196,491,583	0.1538	184,603,204	(0.0605)	157,199,616	(0.1484)
SMITH VLY FIRE	**0.0967**	89,187,131	0.4947	92,325,201	0.0352	100,630,395	0.0900	92,354,663	(0.0822)	87,381,602	(0.0538)
*STAGECOACH GID	**0.0930**	17,604,973	0.2475	24,192,284	0.3742	26,440,408	0.0929	24,342,066	(0.0794)	20,193,024	(0.1704)
*WILLOWCREEK GID	**0.0992**	4,985,975	0.5639	5,325,704	0.0681	5,506,329	0.0339	5,081,650	(0.0771)	4,608,829	(0.0930)
MINERAL CO	**0.0635**	75,209,400	0.0466	84,373,053	0.1218	88,969,218	0.0545	97,541,182	0.0963	97,379,249	(0.0017)
MINERAL HOSPITAL	**0.0635**	75,209,400	0.0466	84,373,053	0.1218	88,969,218	0.0545	97,541,182	0.0963	97,379,249	(0.0017)
NYE CO	**0.1182**	1,220,090,330	0.2519	1,613,640,272	0.3226	1,825,502,531	0.1313	1,922,266,851	0.0530	1,600,014,795	(0.1676)
GABBS	**0.2220**	2,596,699	(0.0277)	3,059,202	0.1781	4,418,357	0.4443	5,781,752	0.3086	6,977,956	0.2069
AMARGOSA	**0.1148**	27,364,654	0.0443	27,117,972	(0.0090)	30,681,463	0.1314	33,136,319	0.0800	43,980,082	0.3272
BEATTY	**0.0288**	17,080,904	0.1099	15,417,500	(0.0974)	17,363,931	0.1262	17,808,017	0.0256	17,444,268	(0.0204)
MANHATTAN	**0.2087**	919,115	0.0669	894,456	(0.0268)	1,415,012	0.5820	1,633,203	0.1542	2,069,679	0.2673
PAHRUMP	**0.1410**	973,263,679	0.3204	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761	1,288,454,586	(0.2271)
ROUND MTN	**0.0565**	68,971,099	0.0175	65,382,631	(0.0520)	75,837,928	0.1599	67,890,693	(0.1048)	85,667,437	0.2618
TONOPAH	**0.0460**	28,293,326	0.1089	26,754,005	(0.0544)	30,141,994	0.1266	31,469,076	0.0440	31,623,274	0.0049
AMARGOSA LIBRARY	**0.1131**	29,468,222	0.0506	29,205,686	(0.0089)	32,881,382	0.1259	35,239,781	0.0717	46,746,163	0.3265
BEATTY LIBRARY	**0.0354**	18,226,678	0.0959	16,671,823	(0.0853)	18,394,776	0.1033	18,931,480	0.0292	19,570,710	0.0338
NYE HOSPITAL	**-0.2900**	218,876,369	0.0448	229,313,829	0.0477	44,775,764	(0.8047)	56,516,017	0.2622	0	(1.0000)
PAHRUMP COMM HOSP	**0.1388**	973,263,679	0.3204	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761	1,269,495,771	(0.2385)
PAHRUMP SWIM	**0.1410**	973,263,679	0.3204	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761	1,288,454,586	(0.2271)
PAHRUMP LIBRARY	**0.1410**	973,263,679	0.3204	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761	1,288,454,586	(0.2271)
SMOKY VLY LIBRARY	**0.0658**	77,388,754	0.0169	73,837,360	(0.0459)	89,511,461	0.2123	83,007,693	(0.0727)	101,129,489	0.2183
TONOPAH LIBRARY	**0.0535**	32,064,369	(0.0180)	35,147,974	0.0962	39,267,553	0.1172	41,986,190	0.0692	42,112,680	0.0030

ASSESSED VALUATION
Data Base

	FY 07 : FY 11 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 06/07 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
PERSHING CO	**0.0556**	160,347,749	0.1066	161,199,951	0.0053	174,057,776	0.0798	189,302,037	0.0876	189,026,824	(0.0015)
LOVELOCK	**0.0490**	21,189,049	0.2340	18,864,410	(0.1097)	21,020,848	0.1143	21,502,522	0.0229	21,144,902	(0.0166)
PERSHING HOSPITAL	**0.0556**	160,347,749	0.1066	161,199,951	0.0053	174,057,776	0.0798	189,302,037	0.0876	189,026,824	(0.0015)
STOREY CO	**0.2829**	320,271,770	0.7227	424,595,134	0.3257	560,808,484	0.3208	612,039,395	0.0914	583,920,067	(0.0459)
CRS TRUCK WATER ST	**0.2739**	238,164,566	0.8353	262,949,029	0.1041	333,573,515	0.2686	405,079,507	0.2144	383,618,004	(0.0530)
WASHOE CO	**0.0355**	14,020,571,807	0.1468	15,487,078,879	0.1046	18,091,051,662	0.1681	15,525,096,643	(0.1418)	13,965,519,684	(0.1005)
RENO	**0.0353**	6,562,104,434	0.1468	7,099,900,952	0.0820	8,320,495,900	0.1719	7,286,153,623	(0.1243)	6,559,711,249	(0.0997)
SPARKS	**0.0427**	2,511,520,136	0.2103	2,885,668,149	0.1490	3,232,329,021	0.1201	2,666,422,474	(0.1751)	2,424,145,071	(0.0909)
CRS TRUCK WATER WA	**0.0355**	14,020,571,807	0.1468	15,487,078,879	0.1046	18,091,051,662	0.1681	15,525,096,643	(0.1418)	13,965,850,532	(0.1004)
INCLINE VILLAGE GID	**0.0097**	1,559,038,953	0.0783	1,547,081,848	(0.0077)	1,905,891,599	0.2319	1,580,606,324	(0.1707)	1,448,979,941	(0.0833)
NO LAKE TAHOE FIRE	**0.0072**	1,563,232,041	0.0664	1,552,854,186	(0.0066)	1,910,426,420	0.2303	1,584,138,723	(0.1708)	1,452,088,673	(0.0834)
PALOMINO VALLEY GID	**0.1100**	66,589,284	0.1876	115,393,765	0.7329	124,859,557	0.0820	97,217,567	(0.2214)	74,743,870	(0.2312)
SIERRA FFIRE WA	**0.0502**	1,002,531,938	0.1654	1,067,161,195	0.0645	1,382,427,938	0.2954	1,153,811,055	(0.1654)	1,028,071,722	(0.1090)
*SUN VALLEY WATER	**0.0282**	212,611,094	0.0990	283,591,666	0.3339	277,131,287	(0.0228)	231,745,619	(0.1638)	207,335,599	(0.1053)
TRK MEADOWS FIRE	**0.0359**	2,254,163,440	0.0896	2,739,900,812	0.2155	3,100,184,382	0.1315	2,673,144,515	(0.1377)	2,354,687,859	(0.1191)
*VERDI TV	**0.1004**	497,897,914	0.4780	555,059,330	0.1148	684,022,052	0.2323	508,211,801	(0.2570)	474,544,982	(0.0662)
WHITE PINE CO	**0.1227**	155,740,743	0.2181	189,996,451	0.2200	198,727,492	0.0460	219,227,193	0.1032	224,990,773	0.0263
ELY	**0.0517**	50,455,107	0.0416	63,682,271	0.2622	56,633,193	(0.1107)	60,748,917	0.0727	60,308,325	(0.0073)
LUND	**0.0662**	1,580,525	0.1429	1,709,254	0.0814	1,871,043	0.0947	1,893,043	0.0118	1,893,462	0.0002
MCGILL	**0.0642**	6,168,860	0.1421	6,852,447	0.1108	7,148,688	0.0432	7,381,953	0.0326	7,325,907	(0.0076)
RUTH	**0.1128**	1,934,503	0.0133	1,809,339	(0.0647)	1,990,413	0.1001	2,758,728	0.3860	3,114,970	0.1291
WHITE PINE HOSPITAL	**0.1227**	155,740,743	0.2181	189,996,451	0.2200	198,727,492	0.0460	219,227,193	0.1032	224,990,773	0.0263

BASE CALCULATION

	FY 10 BASE ALLOCATION	PROJECTED FY 10 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 10 CPI= 0.0270	FY 11 BASE ALLOCATION
THE COUNTY OF CARSON CITY					
CARSON CITY	19,989,556.51	16,834,735.03	16,834,735.03	0.0270	17,289,272.87
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	25,902.63	21,814.58	21,814.58	0.0270	22,403.57
SIERRA FOREST FIRE PROTECTION	261,271.14	220,036.42	220,036.42	0.0270	225,977.40
TOTAL CARSON CITY	**20,276,730.28**	**17,076,586.03**	**17,076,586.03**		**17,537,653.85**
THE COUNTY OF CHURCHILL					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	5,423,381.50	4,686,081.50	4,686,081.50	0.0270	4,812,605.70
FALLON	1,553,916.28	1,342,663.87	1,342,663.87	0.0270	1,378,915.79
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	8,156.71	7,047.82	7,047.82	0.0270	7,238.11
CHURCHILL MOSQUITO ABATEMENT GID	271,271.28	234,392.39	234,392.39	0.0270	240,720.98
TOTAL CHURCHILL COUNTY	**7,256,725.77**	**6,270,185.58**	**6,270,185.58**		**6,439,480.59**

BASE CALCULATION

	FY 10 BASE ALLOCATION	PROJECTED FY 10 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 10 CPI= 0.0270	FY 11 BASE ALLOCATION
THE COUNTY OF CLARK					
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT	10,346.04	10,346.04	10,346.04		10,346.04
LOCAL GOVERNMENTS					
CLARK COUNTY**	249,315,427.09	241,579,987.26	241,579,987.26	0.0270	248,102,646.91
BOULDER CITY	7,645,735.48	7,408,205.96	7,408,205.96	0.0270	7,608,227.52
HENDERSON***	70,092,003.26	67,914,460.04	67,914,460.04	0.0270	69,748,150.46
LAS VEGAS	201,761,383.81	195,493,277.43	195,493,277.43	0.0270	200,771,595.92
MESQUITE	6,326,718.38	6,130,166.67	6,130,166.67	0.0270	6,295,681.17
NORTH LAS VEGAS	34,100,280.42	33,040,889.47	33,040,889.47	0.0270	33,932,993.49
BUNKERVILLE	485,996.56	470,898.14	470,898.14	0.0270	483,612.39
ENTERPRISE	2,786,964.68	2,700,382.25	2,700,382.25	0.0270	2,773,292.57
GLENDALE**	-	-	-	0.0270	-
LAUGHLIN	5,455,322.71	5,285,842.59	5,285,842.59	0.0270	5,428,560.34
MOAPA VALLEY	652,942.63	632,657.71	632,657.71	0.0270	649,739.47
PARADISE	52,730,106.26	51,091,943.84	51,091,943.84	0.0270	52,471,426.32
SEARCHLIGHT	343,299.88	332,634.60	332,634.60	0.0270	341,615.73
SPRING VALLEY	14,794,170.64	14,334,561.21	14,334,561.21	0.0270	14,721,594.36
SUMMERLIN	119,473.44	115,761.77	115,761.77	0.0270	118,887.34
SUNRISE MANOR	7,302,400.16	7,075,537.02	7,075,537.02	0.0270	7,266,576.52
WHITNEY	570,078.29	552,367.71	552,367.71	0.0270	567,281.64
WINCHESTER	11,636,280.56	11,274,777.07	11,274,777.07	0.0270	11,579,196.05
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT	459,069.81	444,807.92	444,807.92	0.0270	456,817.73
CLARK COUNTY FIRE PROTECTION	36,360,766.71	35,231,149.39	35,231,149.39	0.0270	36,182,390.42
HENDERSON LIBRARY DISTRICT	1,642,811.90	1,591,774.78	1,591,774.78	0.0270	1,634,752.70
LAS VEGAS/CLARK CO LIBRARY DISTRICT	15,031,175.86	14,564,203.40	14,564,203.40	0.0270	14,957,436.89
MOAPA FIRE PROTECTION	632,366.20	612,720.53	612,720.53	0.0270	629,263.98
MT CHARLESTON FIRE PROTECTION	120,386.95	116,646.89	116,646.89	0.0270	119,796.36
TOTAL CLARK COUNTY	**720,375,507.72**	**698,005,999.69**	**698,005,999.69**		**716,851,882.33**
total w/out enterprise	720,365,161.68				

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

BASE CALCULATION

	FY 10 BASE ALLOCATION	PROJECTED FY 10 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 10 CPI= 0.0270	FY 11 BASE ALLOCATION
THE COUNTY OF DOUGLAS					
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42	137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98	7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41	134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34	437,670.34		437,670.34
LOCAL GOVERNMENTS					
DOUGLAS COUNTY	10,981,110.08	11,620,203.12	10,981,110.08	0.0270	11,277,600.05
GARDNERVILLE	263,321.52	280,464.35	263,321.52	0.0270	270,431.20
GENOA	10,824.07	11,286.29	10,824.07	0.0270	11,116.32
MINDEN	349,236.47	368,414.20	349,236.47	0.0270	358,665.85
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	23,922.56	25,007.59	23,922.56	0.0270	24,568.47
CAVE ROCK GID	18,043.81	19,211.12	18,043.81	0.0270	18,530.99
DOUGLAS MOSQUITO PROTECTION GID	131,801.01	137,763.84	131,801.01	0.0270	135,359.64
EAST FORK FIRE PROTECTION	1,668,609.91	1,764,325.04	1,668,609.91	0.0270	1,713,662.38
GARDNERVILLE RANCHOS GID	771,985.80	794,584.94	771,985.80	0.0270	792,829.42
INDIAN HILLS GID	264,716.88	275,579.62	264,716.88	0.0270	271,864.24
KINGSBURY GID	530,022.66	561,500.96	530,022.66	0.0270	544,333.27
LAKERIDGE GID	17,048.32	18,298.66	17,048.32	0.0270	17,508.62
LOGAN CREEK GID	7,328.24	7,797.80	7,328.24	0.0270	7,526.10
MARLA BAY GID	52,946.50	58,324.36	52,946.50	0.0270	54,376.06
OLIVER PARK GID	19,361.37	20,277.92	19,361.37	0.0270	19,884.13
ROUND HILL GID	392,097.06	410,231.38	392,097.06	0.0270	402,683.68
		-			
SKYLAND GID	74,941.42	79,041.85	74,941.42	0.0270	76,964.84
TAHOE DOUGLAS FIRE PROTECTION	4,085,299.49	4,290,265.98	4,085,299.49	0.0270	4,195,602.58
TOPAZ RANCH GID	65,788.53	71,798.44	65,788.53	0.0270	67,564.82
ZEPHYR COVE GID	27,838.21	30,080.11	27,838.21	0.0270	28,589.84
ZEPHYR HEIGHTS GID	87,447.05	94,324.98	87,447.05	0.0270	89,808.12
ZEPHYR KNOLLS GID	3,210.93	3,451.35	3,210.93	0.0270	3,297.63
TOTAL DOUGLAS COUNTY	**20,564,527.04**	**21,659,859.05**	**20,564,527.04**		**21,100,393.39**
total w/out enterprise	19,846,901.89				

BASE CALCULATION

	FY 10 BASE ALLOCATION	PROJECTED FY 10 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 10 CPI= 0.0270	FY 11 BASE ALLOCATION
THE COUNTY OF ELKO					
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.37	391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.57	163,451.57		163,451.57
LOCAL GOVERNMENTS					
ELKO COUNTY	8,194,887.02	10,019,976.20	8,194,887.02	0.0270	8,416,148.97
CARLIN	1,032,535.69	1,263,342.89	1,032,535.69	0.0270	1,060,414.15
ELKO CITY	7,411,076.58	9,040,180.49	7,411,076.58	0.0270	7,611,175.65
WELLS	665,450.94	813,481.66	665,450.94	0.0270	683,418.12
WEST WENDOVER	1,527,630.35	1,868,613.70	1,527,630.35	0.0270	1,568,876.37
JACKPOT	808,001.34	976,787.53	808,001.34	0.0270	829,817.38
MONTELLO	5,209.28	6,313.21	5,209.28	0.0270	5,349.93
MOUNTAIN CITY	4,065.24	5,325.14	4,065.24	0.0270	4,175.00
TOTAL ELKO COUNTY	**20,203,704.38**	**24,548,868.76**	**20,203,704.38**		**20,734,223.50**
total w/out enterprise	19,648,856.44				
THE COUNTY OF ESMERALDA					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	1,176,908.65	1,227,741.73	1,176,908.65	0.0270	1,208,685.18
GOLDFIELD	25,632.60	26,160.50	25,632.60	0.0270	26,324.68
SILVER PEAK	18,940.99	19,637.49	18,940.99	0.0270	19,452.40
TOTAL ESMERALDA COUNTY	**1,221,482.24**	**1,273,539.72**	**1,221,482.24**		**1,254,462.26**

BASE CALCULATION

	FY 10 BASE ALLOCATION	PROJECTED FY 10 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 10 CPI= 0.0270	FY 11 BASE ALLOCATION
THE COUNTY OF EUREKA					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT	55,077.86	55,077.86	55,077.86		55,077.86
LOCAL GOVERNMENTS					
EUREKA COUNTY	3,592,042.37	4,851,844.86	3,592,042.37	0.0270	3,689,027.51
CRESENT VALLEY	896.27	1,159.97	896.27	0.0270	920.47
EUREKA	2,188.31	2,891.24	2,188.31	0.0270	2,247.39
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	3,518.21	4,640.84	3,518.21	0.0270	3,613.20
DIAMOND VALLEY WEED	3,518.21	4,640.84	3,518.21	0.0270	3,613.20
TOTAL EUREKA COUNTY	**3,657,241.23**	**4,920,255.61**	**3,657,241.23**		**3,754,499.64**
total w/out enterprise	3,602,163.37				
THE COUNTY OF HUMBOLDT					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	5,941,416.78	7,544,662.68	5,941,416.78	0.0270	6,101,835.03
WINNEMUCCA	2,282,781.93	2,905,107.17	2,282,781.93	0.0270	2,344,417.04
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	223,109.74	281,785.11	223,109.74	0.0270	229,133.70
HUMBOLDT FIRE PROTECTION	18,713.05	24,078.98	18,713.05	0.0270	19,218.30
HUMBOLDT HOSPITAL DISTRICT	630,648.56	797,879.42	630,648.56	0.0270	647,676.07
MCDERMIT FIRE PROTECTION	2,121.52	2,734.20	2,121.52	0.0270	2,178.80
OROVADA COMMUNITY SERVICES GID	20,593.97	26,077.91	20,593.97	0.0270	21,150.01
OROVADA FIRE PROTECTION	25,726.50	32,577.17	25,726.50	0.0270	26,421.12
PARADISE FIRE PROTECTION	20,335.46	25,899.91	20,335.46	0.0270	20,884.52
PUEBLO FIRE PROTECTION	4,821.33	6,285.41	4,821.33	0.0270	4,951.51
WINNEMUCCA RURAL FIRE PROTECTION	107,084.68	135,786.07	107,084.68	0.0270	109,975.97
TOTAL HUMBOLDT COUNTY	**9,277,353.52**	**11,782,874.03**	**9,277,353.52**		**9,527,842.07**

BASE CALCULATION

	FY 10 BASE ALLOCATION	PROJECTED FY 10 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 10 CPI= 0.0270	FY 11 BASE ALLOCATION
THE COUNTY OF LANDER					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTR	3,554.00	3,554.00	3,554.00		3,554.00
LOCAL GOVERNMENTS					
LANDER COUNTY	2,941,648.16	3,476,874.11	2,941,648.16	0.0270	3,021,072.66
AUSTIN	12,383.69	14,383.06	12,383.69	0.0270	12,718.05
BATTLE MOUNTAIN	183,535.83	213,508.70	183,535.83	0.0270	188,491.30
KINGSTON	16,593.08	19,437.06	16,593.08	0.0270	17,041.09
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	574,621.27	677,220.93	574,621.27	0.0270	590,136.04
TOTAL LANDER COUNTY	**3,732,336.03**	**4,404,977.86**	**3,732,336.03**		**3,833,013.14**
total w/out enterprise					
THE COUNTY OF LINCOLN					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	1,426,473.66	1,365,574.55	1,365,574.55	0.0270	1,402,445.06
CALIENTE	160,071.91	153,238.11	153,238.11	0.0270	157,375.54
ALAMO	24,286.86	23,250.01	23,250.01	0.0270	23,877.76
PANACA	44,005.42	42,126.74	42,126.74	0.0270	43,264.16
PIOCHE	58,664.74	56,160.22	56,160.22	0.0270	57,676.55
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT	150,420.15	143,998.40	143,998.40	0.0270	147,886.36
PAHRANAGAT VALLEY FIRE PROTECTION	56,643.03	54,224.82	54,224.82	0.0270	55,688.89
PIOCHE FIRE PROTECTION	32,157.19	30,784.33	30,784.33	0.0270	31,615.51
TOTAL LINCOLN COUNTY	**1,952,722.96**	**1,869,357.18**	**1,869,357.18**		**1,919,829.82**

BASE CALCULATION

	FY 10 BASE ALLOCATION	PROJECTED FY 10 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 10 CPI= 0.0270	FY 11 BASE ALLOCATION
THE COUNTY OF LYON					
ENTERPRISE DISTRICTS					
STAGECOACH GID	19,064.00	19,064.00	19,064.00		19,064.00
WILLOWCREEK GID	2,303.60	2,303.60	2,303.60		2,303.60
LOCAL GOVERNMENTS					
LYON COUNTY	11,202,365.13	14,807,800.88	11,202,365.13	0.0270	11,504,828.99
YERINGTON	323,069.98	386,321.62	323,069.98	0.0270	331,792.87
FERNLEY	117,460.54	171,083.36	117,460.54	0.0270	120,631.97
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	8,091.16	9,939.73	8,091.16	0.0270	8,309.62
CENTRAL LYON FIRE PROTECTION	426,192.85	522,579.56	426,192.85	0.0270	437,700.06
MASON VALLEY FIRE PROTECTION	62,600.98	70,771.04	62,600.98	0.0270	64,291.21
MASON VALLEY MOSQUITO ABATEMENT	54,921.00	62,410.72	54,921.00	0.0270	56,403.87
NORTH LYON FIRE PROTECTION	121,337.89	153,226.40	121,337.89	0.0270	124,614.01
SILVER SPRINGS STAGECOACH HOSPITAL	70,752.38	89,531.87	70,752.38	0.0270	72,662.69
SMITH VALLEY FIRE PROTECTION	44,548.52	55,394.22	44,548.52	0.0270	45,751.33
SOUTH LYON HOSPITAL DISTRICT	226,997.01	259,345.65	226,997.01	0.0270	233,125.93
TOTAL LYON COUNTY	**12,679,705.04**	**16,609,772.65**	**12,679,705.04**		**13,021,480.15**
total w/out enterprise	**12,658,337.44**	16,588,405.05			
THE COUNTY OF MINERAL					
LOCAL GOVERNMENTS					
MINERAL COUNTY	2,335,642.80	2,195,989.71	2,195,989.71	0.0270	2,255,281.43
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	136,374.38	128,220.26	128,220.26	0.0270	131,682.21
TOTAL MINERAL COUNTY	**2,472,017.18**	**2,324,209.97**	**2,324,209.97**		**2,386,963.64**

BASE CALCULATION

	FY 10 BASE ALLOCATION	PROJECTED FY 10 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 10 CPI= 0.0270	FY 11 BASE ALLOCATION
THE COUNTY OF NYE					
LOCAL GOVERNMENTS					
NYE COUNTY	9,796,128.06	9,620,706.90	9,620,706.90	0.0270	9,880,465.99
GABBS	77,294.47	75,910.34	75,910.34	0.0270	77,959.92
AMARGOSA	96,269.35	94,545.44	94,545.44	0.0270	97,098.17
BEATTY	320,301.24	314,565.54	314,565.54	0.0270	323,058.81
MANHATTAN	4,242.19	4,166.22	4,166.22	0.0270	4,278.71
PAHRUMP	633,484.78	622,140.85	622,140.85	0.0270	638,938.65
ROUND MOUNTAIN	213,524.85	209,701.22	209,701.22	0.0270	215,363.15
TONOPAH	266,982.63	262,201.72	262,201.72	0.0270	269,281.17
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT	7,670.60	7,533.24	7,533.24	0.0270	7,736.64
BEATTY LIBRARY DISTRICT	5,366.68	5,270.58	5,270.58	0.0270	5,412.89
NYE HOSPITAL	-			0.0270	-
PAHRUMP COMMUNITY HOSPITAL	-	-	-	0.0270	-
PAHRUMP LIBRARY DISTRICT	85,895.63	84,357.48	84,357.48	0.0270	86,635.13
PAHRUMP SWIM POOL GID	50,247.91	49,348.11	49,348.11	0.0270	50,680.51
SMOKY VALLEY LIBRARY DISTRICT	21,284.22	20,903.08	20,903.08	0.0270	21,467.46
TONOPAH LIBRARY DISTRICT	2,128.48	2,090.36	2,090.36	0.0270	2,146.80
TOTAL NYE COUNTY	**11,580,821.09**	**11,373,441.08**	**11,373,441.08**		**11,680,523.99**
THE COUNTY OF PERSHING					
LOCAL GOVERNMENTS					
PERSHING COUNTY	2,305,339.30	2,151,949.25	2,151,949.25	0.0270	2,210,051.88
LOVELOCK	433,638.95	404,785.97	404,785.97	0.0270	415,715.19
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	300,224.09	280,248.12	280,248.12	0.0270	287,814.82
TOTAL PERSHING COUNTY	**3,039,202.34**	**2,836,983.34**	**2,836,983.34**		**2,913,581.89**

BASE CALCULATION

	FY 10 BASE ALLOCATION	PROJECTED FY 10 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 10 CPI= 0.0270	FY 11 BASE ALLOCATION
THE COUNTY OF STOREY					
LOCAL GOVERNMENTS					
STOREY COUNTY	2,191,435.01	2,327,478.93	2,191,435.01	0.0270	2,250,603.76
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	744.39	784.49	744.39	0.0270	764.49
TOTAL STOREY COUNTY	**2,192,179.40**	**2,328,263.42**	**2,192,179.40**		**2,251,368.24**
THE COUNTY OF WASHOE					
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GI	131,943.92	131,943.92	131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.35	63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATEI	9,029.55	9,029.55	9,029.55		9,029.55
LOCAL GOVERNMENTS					
WASHOE COUNTY	76,863,949.40	67,725,986.56	67,725,986.56	0.0270	69,554,588.20
RENO	43,596,275.74	38,413,336.92	38,413,336.92	0.0270	39,450,497.02
SPARKS	18,539,724.16	16,335,630.94	16,335,630.94	0.0270	16,776,692.98
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	150,461.66	132,574.04	132,574.04	0.0270	136,153.54
INCLINE VILLAGE GID	1,040,230.91	916,563.17	916,563.17	0.0270	941,310.38
NORTH LAKE TAHOE FIRE PROTECTION	2,873,334.65	2,531,738.56	2,531,738.56	0.0270	2,600,095.50
PALOMINO VALLEY GID	152,296.03	134,190.34	134,190.34	0.0270	137,813.48
SIERRA FOREST FIRE PROTECTION	1,172,692.42	1,033,277.00	1,033,277.00	0.0270	1,061,175.48
TRUCKEE MEADOWS FIRE PROTECTION	5,116,420.46	4,508,155.33	4,508,155.33	0.0270	4,629,875.52
TOTAL WASHOE COUNTY	**149,710,252.25**	**131,936,319.68**	**131,936,319.68**		**135,493,068.91**
total w/out enterprise		131,731,452.86			

BASE CALCULATION

	FY 10 BASE ALLOCATION	PROJECTED FY 10 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 10 CPI= 0.0270	FY 11 BASE ALLOCATION
THE COUNTY OF WHITE PINE					
LOCAL GOVERNMENTS					
WHITE PINE COUNTY	2,849,677.69	3,085,211.82	2,849,677.69	0.0270	2,926,618.99
ELY	991,495.92	1,069,152.67	991,495.92	0.0270	1,018,266.31
LUND	14,459.70	15,582.95	14,459.70	0.0270	14,850.11
MCGILL	49,559.68	53,407.03	49,559.68	0.0270	50,897.79
RUTH	17,151.49	18,526.64	17,151.49	0.0270	17,614.58
SPECIAL DISTRICTS					
WHITE PINE HOSPITAL DISTRICT	346,793.83	374,993.06	346,793.83	0.0270	356,157.26
TOTAL WHITE PINE COUNTY	**4,269,138.31**	**4,616,874.17**	**4,269,138.31**		**4,384,405.04**