DEPARTMENT OF TAXATION

Division of Assessment Standards

Local Government Finance Revenue Projections

Fiscal Year 2011-2012

Final

March 15, 2011

INDEX TO
FINAL REVENUE PROJECTIONS
FY 2011-2012

Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

FY 2012 FINAL ASSESSED VALUE BY COUNTY

Taxing District	FY 2012 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2012 ROLL	FY 2012 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City	$1,506,371,935	$0	$1,506,371,935	60,597,033
Churchill County	$708,612,795	$24,673,378	$733,286,173	-
Clark County	$57,876,696,265	$1,639,632	$57,878,335,897	1,176,499,255
Douglas County	$2,765,187,468	$0	$2,765,187,468	73,758,625
Elko County	$1,192,226,529	$297,992,377	$1,490,218,906	3,538,068
Esmeralda County	$48,464,553	$122,000	$48,586,553	-
Eureka County	$586,205,076	$1,396,518,151	$1,982,723,227	-
Humboldt County	$628,969,539	$345,900,553	$974,870,092	-
Lander County	$364,420,737	$1,724,362,256	$2,088,782,993	-
Lincoln County	$191,808,030	$71,450	$191,879,480	-
Lyon County	$1,332,045,833	$160,507	$1,332,206,340	-
Mineral County	$92,761,194	$22,725,457	$115,486,651	-
Nye County	$1,070,307,749	$196,812,936	$1,267,120,685	-
Pershing County	$193,990,446	$12,425,779	$206,416,225	-
Storey County	$547,013,474	$0	$547,013,474	-
Washoe County	$12,675,216,318	$157,976	$12,675,374,294	253,904,054
White Pine County	$225,451,763	$207,614,809	$433,066,572	316,651
STATEWIDE TOTALS	**$82,005,749,704**	**$4,231,177,261**	**$86,236,926,965**	**$1,568,613,686**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.
The net proceeds of minerals assessed value projections reported here are based on the operators CY 11 estimated reports.
These estimates were reported on March 1, 2011 pursuant SB 2 (2008 Special Session).

Clark Redevelopment	
Boulder City	**$35,297,588**
Clark Co Redevelopment	**$184,793,999**
Henderson	**$222,483,231**
Las Vegas	**$557,511,057**
Mesquite	**$122,683,749**
North Las Vegas	**$53,729,631**
Total	**$1,176,499,255**

Washoe Redevelopment	
Reno #1	**$65,450,526**
Reno #2	**$18,379,523**
Sparks #1	**$84,157,961**
Sparks #2	**$85,916,044**
Total	**$253,904,054**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2) *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	21,734,848	1,492,598,161	1.5435	1,506,371,935	23,250,851	-	23,250,851
CRS-TRK WATER CC		37,139	1,492,598,161	0.0026	1,506,371,935	39,166	-	39,166
CRS WTR SUBCONV CC		-	1,491,235,706	-	1,505,002,385	-	-	-
SIERRA FOREST FIRE CC		426,217	119,915,351	0.3768	121,122,801	456,391	-	456,391

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	1.5435	1.2875	**1.5435**	**23,250,851**	-	1,506,371,935	0.0500	753,186
CRS-TRK WATER CC	0.0026	0.0022	**0.0026**	**39,166**	-	1,506,371,935	-	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,505,002,385	-	-
SIERRA FOREST FIRE CC	0.3768	0.3366	**0.3768**	**456,391**	-	121,122,801	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	225,956	1,506,372	753,186	753,186	141,071	0.0594	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	451,501	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
CARSON CITY	-	4,811,394	0.3194	8,191,165	0.5438	**32,195,201**	**2.1373**
CRS-TRK WATER CC	-	6,262	0.0004	6,262	0.0004	**45,428**	**0.0030**
CRS WTR SUBCONV CC	-	-	-	451,501	0.0300	**451,501**	**0.0300**
SIERRA FOREST FIRE CC	-	63,988	0.0528	63,988	0.0528	**520,379**	**0.4296**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2) *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$	8,758,776	621,403,678	1.4941	708,612,795	10,587,384	-	10,587,384
FALLON		1,977,947	170,551,997	1.2293	172,989,635	2,126,562	-	2,126,562
CRS-TRK WATER CH		20,286	621,403,678	0.0035	708,612,795	24,801	-	24,801
CRS WTR SUBCONV		-	575,817,436	-	661,152,713	-	-	-
CHURCHILL MOSQ		1,774,226	621,403,678	0.3027	708,612,795	2,144,971	-	2,144,971

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	1.4941	1.1226	**1.4941**	**10,587,384**	24,673,378	733,286,173	0.0300	219,986
FALLON	1.2293	0.9364	**1.2293**	**2,126,562**	-	172,989,635	-	-
CRS-TRK WATER CH	0.0035	0.0026	**0.0035**	**24,801**	24,673,378	733,286,173	-	-
CRS WTR SUBCONV	-	-	**-**	**-**	-	661,152,713	-	-
CHURCHILL MOSQ	0.3027	0.1500	**0.1500** **	**1,062,919**	24,673,378	733,286,173	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	109,993	733,286	366,643	366,643	72,118	0.0598	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	198,346	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES		**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
CHURCHILL CO	160,590	3,247,264	0.4428	5,056,537	0.6896		**15,863,907**	**2.2137**
FALLON	-	946,285	0.5470	946,285	0.5470		**3,072,847**	**1.7763**
CRS-TRK WATER CH	-	4,891	0.0007	4,891.00	0.0007		**29,692**	**0.0042**
CRS WTR SUBCONV	-	-	-	198,346	0.0300		**198,346**	**0.0300**
CHURCHILL MOSQ	-	162,626	0.0222	162,626	0.0000	**	**1,225,545**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(2) *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 325,818,597	57,351,383,422	0.6022	57,876,696,265	348,533,465	14,568,933	363,102,398	0.6274	0.5325
BOULDER CITY	1,499,440	523,773,840	0.3035	525,806,003	1,595,821	-	1,595,821	0.3035	0.2654
HENDERSON	19,383,521	8,893,690,992	0.2310	8,941,510,959	20,654,890	-	20,654,890	0.2310	0.1981
LAS VEGAS	185,574,674	12,885,268,238	1.5266	12,958,012,131	197,817,013	-	197,817,013	1.5266	1.3527
MESQUITE	10,127,911	556,829,314	1.9280	560,975,540	10,815,608	-	10,815,608	1.9280	1.5913
NORTH LAS VEGAS	12,344,922	4,401,299,081	0.2973	4,434,688,599	13,184,329	-	13,184,329	0.2973	0.2616
BUNKERVILLE	237,510	27,148,929	0.9273	27,657,312	256,466	-	256,466	0.9273	0.5318
ENTERPRISE	6,618,753	5,151,787,155	0.1362	5,209,640,855	7,095,531	-	7,095,531	0.1362	0.3304
INDIAN SPRINGS	100,725	12,975,732	0.8228	13,143,010	108,141	-	108,141	0.8228	0.6952
LAUGHLIN	14,627,669	384,565,714	4.0319	389,604,258	15,708,454	-	15,708,454	4.0319	3.1191
MOAPA TOWN	726,599	83,466,218	0.9228	85,891,533	792,607	-	792,607	0.9228	0.9669
MOAPA VALLEY	413,576	164,739,034	0.2661	165,563,494	440,564	-	440,564	0.2661	0.1993
MT CHARLESTON	99,446	49,270,293	0.2139	49,500,566	105,882	-	105,882	0.2139	0.2159
PARADISE	81,986,461	12,210,526,917	0.7117	12,421,302,087	88,402,407	400,631	88,803,038	0.7149	0.5845
SEARCHLIGHT	268,068	26,832,513	1.0590	27,334,259	289,470	-	289,470	1.0590	0.8850
SPRING VALLEY	12,168,641	4,804,589,769	0.2685	4,828,582,331	12,964,744	106,578	13,071,322	0.2707	0.2316
SUMMERLIN	192,386	1,535,691,763	0.0133	1,550,818,190	206,259	-	206,259	0.0133	0.3200
SUNRISE MANOR	10,703,243	2,220,777,868	0.5109	2,232,090,252	11,403,749	116,191	11,519,940	0.5161	0.4571
WHITNEY	1,399,299	511,407,956	0.2900	517,649,937	1,501,185	12,842	1,514,027	0.2925	0.2518
WINCHESTER	15,412,968	1,077,585,638	1.5161	1,079,707,074	16,369,439	132,723	16,502,162	1.5284	1.0178
BOULDER LIBRARY	603,957	523,773,840	0.1222	525,806,003	642,535	-	642,535	0.1222	0.1069
CLARK CO FIRE	89,093,154	28,770,325,367	0.3283	29,107,672,725	95,560,490	-	95,560,490	0.3283	0.2711
HENDERSON LIBRARY	1,673,186	8,893,690,992	0.0199	8,941,510,959	1,779,361	-	1,779,361	0.0199	0.0171
LV/CLARK LIBRARY	49,148,035	43,517,177,155	0.1197	43,959,248,351	52,619,220	-	52,619,220	0.1197	0.1006
MOAPA VLY FIRE	37,647	190,019,072	0.0210	190,888,660	40,087	-	40,087	0.0210	0.0159
MT CHAS FIRE	501,662	49,508,670	1.0741	49,738,943	534,246	-	534,246	1.0741	0.9632
NO LV LIBRARY	3,194,768	4,401,299,081	0.0769	4,434,688,599	3,410,276	-	3,410,276	0.0769	0.0677

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(11) FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2012 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2011 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2012 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.6274	363,118,392					1,639,632	57,878,335,897
BOULDER CITY	0.3035	1,595,821					-	525,806,003
HENDERSON	0.2310	20,654,890	1,990,518	497,630	0.0051	0.2259	-	8,941,510,959
LAS VEGAS	1.5266	197,817,013	3,582,122	895,531	0.0065	1.5201	-	12,958,012,131
MESQUITE	1.9280	10,815,608	424,945	106,236	0.0167	1.9113	-	560,975,540
NORTH LAS VEGAS	0.2973	13,184,329	1,271,755	317,939	0.0067	0.2906	-	4,434,688,599
BUNKERVILLE	0.9273	256,466					-	27,657,312
ENTERPRISE	0.3304	17,212,653					-	5,209,640,855
INDIAN SPRINGS	0.8228	108,141					-	13,143,010
LAUGHLIN	4.0319	15,708,454					-	389,604,258
MOAPA TOWN	0.9669	830,485					-	85,891,533
MOAPA VALLEY	0.2661	440,564					1,639,632	167,203,126
MT CHARLESTON	0.2159	106,872					-	49,500,566
PARADISE	0.7149	88,799,889					-	12,421,302,087
SEARCHLIGHT	1.0590	289,470					-	27,334,259
SPRING VALLEY	0.2707	13,070,972					-	4,828,582,331
SUMMERLIN	0.3200	4,962,618					-	1,550,818,190
SUNRISE MANOR	0.5161	11,519,818					-	2,232,090,252
WHITNEY	0.2925	1,514,126					-	517,649,937
WINCHESTER	1.5284	16,502,243					-	1,079,707,074
BOULDER LIBRARY	0.1222	642,535					-	525,806,003
CLARK CO FIRE	0.3283	95,560,490					2,000	29,107,674,725
HENDERSON LIBRARY	0.0199	1,779,361					-	8,941,510,959
LV/CLARK LIBRARY	0.1197	52,619,220					1,639,632	43,960,887,983
MOAPA VLY FIRE	0.0210	40,087					1,169,000	192,057,660
MT CHAS FIRE	1.0741	534,246					-	49,738,943
NO LV LIBRARY	0.0769	3,410,276					-	4,434,688,599

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(19) TAX RATE AUTHORIZED BY VOTER APPROVAL	(20) REVENUE AUTHORIZED BY VOTER APPROVAL	(21) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(22) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(23) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(24) YOUTH SERVICES REVENUE	(25) TAX RATE NEEDED TO FUND YOUTH SERVICES	(26) CARSON WATER SUB CONSERVANCY LEVY $.0300	(27) FAMILY COURT LEVY .0192 NRS 3.0107	(28) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	8,681,750	57,878,336	28,939,168	-	-	-	11,112,640	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	20,654,890	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	12,310,112	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9250	41,020,870	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	657	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,295	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	8,360	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	15,339,745	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	2,968,582	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(29) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(34) (11)+(19)+(32) FY 2012 TOTAL COMBINED TAX RATE**
CLARK COUNTY	61,169,912	0.1057	167,781,806	0.2899	**530,900,199**	**0.9173**
BOULDER CITY	1,890,798	0.3596	1,890,798	0.3596	**3,486,619**	**0.6631**
HENDERSON	17,216,393	0.1925	17,216,393	0.1925	**58,028,544**	**0.6494**
LAS VEGAS	47,819,019	0.3690	47,819,019	0.3690	**257,050,613**	**1.9841**
MESQUITE	1,769,345	0.3154	1,769,345	0.3154	**12,478,717**	**2.2267**
NORTH LAS VEGAS	8,580,682	0.1935	8,580,682	0.1935	**62,467,942**	**1.4091**
BUNKERVILLE	118,487	0.4284	118,487	0.4284	**374,953**	**1.3557**
ENTERPRISE	768,206	0.0147	768,206	0.0147	**17,980,859**	**0.3451**
INDIAN SPRINGS	-	-	-	-	**108,798**	**0.8278**
LAUGHLIN	1,355,982	0.3480	1,355,982	0.3480	**17,064,436**	**4.3799**
MOAPA TOWN	-	-	-	-	**834,780**	**0.9719**
MOAPA VALLEY	170,413	0.1019	170,413	0.1019	**619,338**	**0.3730**
MT CHARLESTON	-	-	-	-	**106,872**	**0.2159**
PARADISE	13,057,425	0.1051	13,057,425	0.1051	**101,857,314**	**0.8200**
SEARCHLIGHT	83,564	0.3057	83,564.49	0.3057	**373,034**	**1.3647**
SPRING VALLEY	3,535,606	0.0732	3,535,606	0.0732	**16,606,578**	**0.3439**
SUMMERLIN	30,520	0.0020	30,520	0.0020	**4,993,138**	**0.3220**
SUNRISE MANOR	1,688,442	0.0756	1,688,442	0.0756	**13,208,260**	**0.5917**
WHITNEY	147,115	0.0284	147,115	0.0284	**1,661,241**	**0.3209**
WINCHESTER	2,960,284	0.2742	2,960,284	0.2742	**19,462,527**	**1.8026**
BOULDER LIBRARY	115,463	0.0220	115,463	0.0220	**757,998**	**0.1442**
CLARK CO FIRE	8,818,581	0.0303	8,818,581	0.0303	**119,718,816**	**0.4113**
HENDERSON LIBRARY	394,480	0.0044	394,480	0.0044	**5,142,423**	**0.0575**
LV/CLARK LIBRARY	3,610,910	0.0082	3,610,910	0.0082	**56,230,131**	**0.1279**
MOAPA VLY FIRE	158,451	0.0825	158,451	0.0825	**198,538**	**0.1035**
MT CHAS FIRE	28,132	0.0566	28,132	0.0566	**562,378**	**1.1307**
NO LV LIBRARY	-	-	-	-	**3,410,276**	**0.0769**

NOTES

1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2) *COL 6 FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$	12,449,463	2,741,951,766	0.4813	2,765,187,468	13,308,847	506,650	13,815,497
GARDNERVILLE		896,336	155,028,978	0.6129	156,294,265	957,928	-	957,928
GENOA		32,523	9,225,709	0.3737	9,244,137	34,545	-	34,545
MINDEN		934,026	142,470,525	0.6949	145,287,921	1,009,606	-	1,009,606
CRS-TRK WATER DO		46,021	2,624,403,306	0.0019	2,645,424,463	50,263	-	50,263
CC WTR SUBCONV DO		-	1,630,230,149	-	1,647,953,723	-	-	-
CAVE ROCK		1,819	23,682,654	0.0081	23,912,664	1,937	-	1,937
DO CO MOSQUITO		549,812	1,504,227,628	0.0387	1,520,959,059	588,611	-	588,611
***EAST FORK FIRE		5,134,329	1,585,223,561	0.3433	1,603,101,050	5,503,446	-	5,503,446
EAST FORK PARAMEDIC		1,542,570	1,585,223,561	0.1031	1,603,101,050	1,652,797	-	1,652,797
EAST FORK SWIM POOL		3,508,666	1,578,417,472	0.2356	1,596,047,633	3,760,288	-	3,760,288
ELK PNT SANITATION		1,728	32,995,823	0.0056	33,225,435	1,861	-	1,861
GARDNERVL RANCHOS		1,643,579	221,389,174	0.7869	221,849,548	1,745,734	-	1,745,734
INDIAN HILLS		876,934	102,954,305	0.9029	103,298,005	932,678	-	932,678
KINGSBURY		422,078	225,601,607	0.1983	226,555,349	449,259	-	449,259
LAKERIDGE		12,040	24,340,663	0.0524	24,378,433	12,774	-	12,774
LOGAN CREEK		5,052	6,403,881	0.0836	6,405,229	5,355	-	5,355
MARLA BAY		6,738	35,857,428	0.0199	36,123,302	7,189	-	7,189
MND/GDNV SANITATION		858,772	297,809,039	0.3057	301,891,721	922,883	-	922,883
OLIVER PARK		30,348	10,354,120	0.3107	10,365,105	32,204	-	32,204
ROUND HILL		71,926	109,849,327	0.0694	110,432,505	76,640	-	76,640
SKYLAND		10,255	73,478,868	0.0148	73,577,055	10,889	-	10,889
TAHOE DO FIRE		5,634,398	1,156,713,140	0.5163	1,162,071,353	5,999,774	-	5,999,774
TAHOE DO SEWER		140,828	614,733,888	0.0243	616,642,451	149,844	-	149,844
TOPAZ RANCH		158,871	32,791,217	0.5136	33,002,324	169,500	-	169,500
ZEPHYR COVE		3,375	19,364,238	0.0185	19,384,479	3,586	-	3,586
ZEPHYR HEIGHTS		107,637	38,147,573	0.2991	38,270,126	114,466	-	114,466
ZEPHYR KNOLLS		590	9,249,202	0.0068	9,269,221	630	-	630

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.4996	0.4317	**0.4996**	**13,814,877**	-	2,765,187,468	0.0475	1,313,464
GARDNERVILLE	0.6129	0.5270	**0.6129**	**957,928**	-	156,294,265	-	-
GENOA	0.3737	0.3491	**0.3737**	**34,545**	-	9,244,137	-	-
MINDEN	0.6949	0.5793	**0.6949**	**1,009,606**	-	145,287,921	-	-
CRS-TRK WATER DO	0.0019	0.0016	**0.0019**	**50,263**	-	2,645,424,463	-	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	1,647,953,723	-	-
CAVE ROCK	0.0081	0.0098	**0.0098**	**2,343**	-	23,912,664	0.3000	71,738
DO CO MOSQUITO	0.0387	0.0331	**0.0387**	**588,611**	-	1,520,959,059	-	-
***EAST FORK FIRE	0.3433	0.2939	**0.3433**	**5,503,446**	-	1,603,101,050	-	-
EAST FORK PARAMEDIC	0.1031	0.0883	**0.1031**	**1,652,797**	-	1,603,101,050	0.0860	1,378,667
EAST FORK SWIM POOL	0.2356	0.2016	**0.2356**	**3,760,288**	-	1,596,047,633	-	-
ELK PNT SANITATION	0.0056	0.0095	**0.0095**	**3,156**	-	33,225,435	-	-
GARDNERVL RANCHOS	0.7869	0.6816	**0.7869**	**1,745,734**	-	221,849,548	-	-
INDIAN HILLS	0.9029	0.7772	**0.9029**	**932,678**	-	103,298,005	-	-
KINGSBURY	0.1983	0.2003	**0.2003**	**453,790**	-	226,555,349	-	-
LAKERIDGE	0.0524	0.0628	**0.0628**	**15,310**	-	24,378,433	-	-
LOGAN CREEK	0.0836	0.1122	**0.1122**	**7,187**	-	6,405,229	0.4500	28,824
MARLA BAY	0.0199	0.0360	**0.0360**	**13,004**	-	36,123,302	-	-
MND/GDNV SANITATION	0.3057	0.2592	**0.3057**	**922,883**	-	301,891,721	-	-
OLIVER PARK	0.3107	0.2834	**0.3107**	**32,204**	-	10,365,105	-	-
ROUND HILL	0.0694	0.0682	**0.0694**	**76,640**	-	110,432,505	-	-
SKYLAND	0.0148	0.0183	**0.0183**	**13,465**	-	73,577,055	0.1500	110,366
TAHOE DO FIRE	0.5163	0.4981	**0.5163**	**5,999,774**	-	1,162,071,353	0.1400	1,626,900
TAHOE DO SEWER	0.0243	0.0350	**0.0350**	**215,825**	-	616,642,451	-	-
TOPAZ RANCH	0.5136	0.5130	**0.5136**	**169,500**	-	33,002,324	-	-
ZEPHYR COVE	0.0185	0.0292	**0.0292**	**5,660**	-	19,384,479	-	-
ZEPHYR HEIGHTS	0.2991	0.3763	**0.3763**	**144,010**	-	38,270,126	-	-
ZEPHYR KNOLLS	0.0068	0.0084	**0.0084**	**779**	-	9,269,221	0.4800	44,492

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	414,778	2,765,187	1,382,594	1,382,594	112,038	0.0541	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	494,386	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK PARAMEDIC	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	10,523,284	0.3806	16,769,475	0.6064	**31,897,816**	**1.1535**
GARDNERVILLE	-	251,979	0.1612	251,979	0.1612	**1,209,907**	**0.7741**
GENOA	-	10,418	0.1127	10,418	0.1127	**44,963**	**0.4864**
MINDEN	-	341,540	0.2351	341,540	0.2351	**1,351,146**	**0.9300**
CRS-TRK WATER DO	-	22,964	0.0009	22,964	0.0009	**73,227**	**0.0028**
CC WTR SUBCONV DO	-	-	-	494,386	0.0300	**494,386**	**0.0300**
CAVE ROCK	-	17,350	0.0726	17,350	0.0726	**91,431**	**0.3824**
DO CO MOSQUITO	-	127,075	0.0084	127,075	0.0084	**715,686**	**0.0471**
***EAST FORK FIRE	-	1,656,582	0.1033	1,656,582	0.1033	**7,160,028**	**0.4466**
EAST FORK PARAMEDIC	-	-	-	-	-	**3,031,464**	**0.1891**
EAST FORK SWIM POOL	-	-	-	-	-	**3,760,288**	**0.2356**
ELK PNT SANITATION	-	-	-	-	-	**3,156**	**0.0095**
GARDNERVL RANCHOS	-	726,157	0.3273	726,157	0.3273	**2,471,891**	**1.1142**
INDIAN HILLS	-	252,960	0.2449	252,960	0.2449	**1,185,638**	**1.1478**
KINGSBURY	-	510,983	0.2255	510,983	0.2255	**964,773**	**0.4258**
LAKERIDGE	-	16,541	0.0679	16,541	0.0679	**31,851**	**0.1307**
LOGAN CREEK	-	7,045	0.1100	7,045	0.1100	**43,055**	**0.6722**
MARLA BAY	-	50,289	0.1392	50,289	0.1392	**63,293**	**0.1752**
MND/GDNV SANITATION	-	-	-	-	-	**922,883**	**0.3057**
OLIVER PARK	-	18,212	0.1757	18,212	0.1757	**50,416**	**0.4864**
ROUND HILL	-	380,257	0.3443	380,257	0.3443	**456,897**	**0.4137**
SKYLAND	-	70,148	0.0953	70,148	0.0953	**193,978**	**0.2636**
TAHOE DO FIRE	-	3,914,989	0.3369	3,914,989	0.3369	**11,541,663**	**0.9932**
TAHOE DO SEWER	-	-	-	-	-	**215,825**	**0.0350**
TOPAZ RANCH	-	65,274	0.1978	65,274	0.1978	**234,774**	**0.7114**
ZEPHYR COVE	-	26,272	0.1355	26,272	0.1355	**31,932**	**0.1647**
ZEPHYR HEIGHTS	-	84,211	0.2200	84,211	0.2200	**228,221**	**0.5963**
ZEPHYR KNOLLS	-	3,117	0.0336	3,117	0.0336	**48,388**	**0.5220**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(2) *COL 6 FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$ 16,475,545	1,119,625,527	1.5598	1,192,226,529	18,596,349	-	18,596,349
CARLIN	1,077,181	25,670,241	4.4480	27,962,172	1,243,757	-	1,243,757
ELKO	6,134,780	362,983,859	1.7915	386,249,054	6,919,652	-	6,919,652
WELLS	478,453	21,368,024	2.3735	23,044,332	546,957	-	546,957
WEST WENDOVER	1,528,645	118,250,184	1.3703	123,166,939	1,687,757	-	1,687,757
JACKPOT	732,105	27,420,306	2.8301	29,145,598	824,850	-	824,850
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	11,031	1,072,367	1.0904	1,077,139	11,745	-	11,745
MOUNTAIN CITY	11,506	1,727,492	0.7060	1,785,225	12,604	-	12,604
ELKO CONVN/VIS AUTH	381,944	723,482,529	0.0560	765,702,942	428,794	-	428,794
ELKO TV	262,544	777,822,456	0.0358	822,484,982	294,450	-	294,450

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2012** **TAX RATE** **BASED ON** **THE** **GREATER OF** **9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2012** **AD VALOREM** **REVENUE** **CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.5598	1.3749	**1.5598**	**18,596,349**	297,992,377	1,490,218,906	0.0200	298,044
CARLIN	4.4480	4.0133	**4.4480**	**1,243,757**	-	27,962,172	-	-
ELKO	1.7915	1.5695	**1.7915**	**6,919,652**	60,000	386,309,054	-	-
WELLS	2.3735	2.0596	**2.3735**	**546,957**	-	23,044,332	-	-
WEST WENDOVER	1.3703	1.1506	**1.3703**	**1,687,757**	-	123,166,939	-	-
JACKPOT	2.8301	2.3533	**2.8301**	**824,850**	-	29,145,598	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	1.0904	1.0892	**1.0904**	**11,745**	-	1,077,139	-	-
MOUNTAIN CITY	0.7060	1.0567	**1.0567**	**18,864**	-	1,785,225	-	-
ELKO CONVN/VIS AUTH	0.0560	0.0495	**0.0560**	**428,794**	60,000	765,762,942	-	-
ELKO TV	0.0358	0.0315	**0.0358**	**294,450**	387,000	822,871,982	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	223,533	1,490,219	745,109	-	156,083	0.0105	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	2,864,944	0.1922	**21,759,337**	**1.7720**
CARLIN	-	-	-	-	-	**1,243,757**	**4.4480**
ELKO	-	-	-	-	-	**6,919,652**	**1.7915**
WELLS	-	-	-	-	-	**546,957**	**2.3735**
WEST WENDOVER	-	-	-	-	-	**1,687,757**	**1.3703**
JACKPOT	-	-	-	-	-	**824,850**	**2.8301**
JARBIDGE	-	-	-	-	-	-	**0.1500**
MONTELLO	-	-	-	-	-	**11,745**	**1.0904**
MOUNTAIN CITY	-	-	-	-	-	**18,864**	**1.0567**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**428,794**	**0.0560**
ELKO TV	-	-	-	-	-	**294,450**	**0.0358**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2)*** *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	$	6,277,610	45,828,762	14.5198	48,464,553	7,036,956	-	7,036,956
GOLDFIELD		48,649	5,844,661	0.8823	6,057,207	53,443	-	53,443
SILVER PEAK		64,220	2,090,302	3.2566	2,667,229	86,861	-	86,861

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2012** **TAX RATE** **BASED ON** **THE** **GREATER OF** **9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2012** **AD VALOREM** **REVENUE** **CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	14.5198	11.7537	**14.5198**	**7,036,956**	122,000	48,586,553	-	-
GOLDFIELD	0.8823	0.7837	**0.8823**	**53,443**	-	6,057,207	-	-
SILVER PEAK	3.2566	1.8656	**3.2566**	**86,861**	-	2,667,229	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	7,288	48,587	24,293	-	1,103	0.0023	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	81,271	0.1673	**7,118,227**	**14.6871**
GOLDFIELD	-	-	-	-	-	**53,443**	**0.8823**
SILVER PEAK	-	-	-	-	-	**86,861**	**3.2566**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2)*** *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$	63,346,572	539,326,486	12.4502	586,205,076	72,983,704	-	72,983,704
CRESCENT VALLEY		17,669	3,287,679	0.5697	3,528,675	20,103	-	20,103
EUREKA		39,656	10,064,887	0.4176	10,414,210	43,490	-	43,490
DIAMOND VLY RODENT		8,696	14,688,178	0.0628	14,906,357	9,361	-	9,361
DIAMOND VLY WEED		14,167	14,688,178	0.1022	14,906,357	15,234	-	15,234
EUREKA TV		622,690	539,326,486	0.1224	586,205,076	717,515	-	717,515

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	12.4502	9.6237	**12.4502**	**72,983,704**	1,396,518,151	1,982,723,227	-	-
CRESCENT VALLEY	0.5697	0.5658	**0.5697**	**20,103**	-	3,528,675	-	-
EUREKA	0.4176	0.3834	**0.4176**	**43,490**	-	10,414,210	-	-
DIAMOND VLY RODENT	0.0628	0.0542	**0.0628**	**9,361**	-	14,906,357	-	-
DIAMOND VLY WEED	0.1022	0.0883	**0.1022**	**15,234**	-	14,906,357	-	-
EUREKA TV	0.1224	0.0946	**0.1224**	**717,515**	1,396,518,151	1,982,723,227	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	297,408	1,982,723	991,362	-	4,045	0.0002	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	2,017,858	0.1018	5,347,396	0.2697	**78,331,101**	**12.7199**
CRESCENT VALLEY	-	465	0.0132	465	0.0132	**20,568**	**0.5829**
EUREKA	-	1,167	0.0112	1,167	0.0112	**44,657**	**0.4288**
DIAMOND VLY RODENT	-	1,878	0.0126	1,878	0.0126	**11,239**	**0.0754**
DIAMOND VLY WEED	-	1,878	0.0126	1,878	0.0126	**17,112**	**0.1148**
EUREKA TV	-	-	-	-	-	**717,515**	**0.1224**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2) *COL 6 FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$	13,194,706	615,176,884	2.2736	628,969,539	14,300,251	57,950	14,358,201
WINNEMUCCA		3,711,801	158,019,679	2.4899	159,359,833	3,967,900	-	3,967,900
GOLCONDA FIRE		65,966	207,635,530	0.0337	208,484,584	70,259	-	70,259
HUMBOLDT FIRE		9,637	23,364,291	0.0437	25,014,720	10,931	-	10,931
HUMBOLDT HOSPITAL		4,047,661	615,176,884	0.6974	628,969,539	4,386,434	-	4,386,434
KINGS RIVER		-	4,137,378	-	4,148,211	-	-	-
MCDERMITT FIRE		13,718	3,970,916	0.3662	4,029,435	14,756	-	14,756
OROVADA COMM SVCES		28,559	21,409,275	0.1414	21,691,610	30,672	-	30,672
OROVADA FIRE		5,182	21,409,275	0.0257	21,691,610	5,575	-	5,575
PARADISE VALLEY FIRE		69,413	23,408,862	0.3143	23,853,548	74,972	-	74,972
PUEBLO FIRE		26,347	4,641,766	0.6017	4,662,729	28,056	-	28,056
WINNEMUCCA RRL FIRE		88,303	85,680,526	0.1092	93,869,049	102,505	-	102,505

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	2.2828	2.1411	**2.2828**	**14,358,117**	345,900,553	974,870,092	0.0150	146,231
WINNEMUCCA	2.4899	2.3061	**2.4899**	**3,967,900**	-	159,359,833	-	-
GOLCONDA FIRE	0.0337	0.0312	**0.0337**	**70,259**	283,811,000	492,295,584	-	-
HUMBOLDT FIRE	0.0437	0.0910	**0.0910**	**22,763**	-	25,014,720	0.0182	4,553
HUMBOLDT HOSPITAL	0.6974	0.6537	**0.6974**	**4,386,434**	345,900,553	974,870,092	-	-
KINGS RIVER	-	-	**-**	**-**	-	4,148,211	0.2000	8,296
MCDERMITT FIRE	0.3662	0.3155	**0.3662**	**14,756**	-	4,029,435	0.1500	6,044
OROVADA COMM SVCES	0.1414	0.1196	**0.1414**	**30,672**	-	21,691,610	-	-
OROVADA FIRE	0.0257	0.1048	**0.1048**	**22,733**	-	21,691,610	0.1500	32,537
PARADISE VALLEY FIRE	0.3143	0.2836	**0.3143**	**74,972**	-	23,853,548	-	-
PUEBLO FIRE	0.6017	0.5096	**0.6017**	**28,056**	-	4,662,729	-	-
WINNEMUCCA RRL FIRE	0.1092	0.1047	**0.1092**	**102,505**	-	93,869,049	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	146,231	974,870	487,435	-	54,197	0.0056	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	-	-	1,662,733	0.1706	**16,167,080**	**2.4684**
WINNEMUCCA	-	-	-	-	-	**3,967,900**	**2.4899**
GOLCONDA FIRE	-	-	-	-	-	**70,259**	**0.0337**
HUMBOLDT FIRE	-	-	-	-	-	**27,316**	**0.1092**
HUMBOLDT HOSPITAL	-	-	-	-	-	**4,386,434**	**0.6974**
KINGS RIVER	-	-	-	-	-	**8,296**	**0.2000**
MCDERMITT FIRE	-	-	-	-	-	**20,800**	**0.5162**
OROVADA COMM SVCES	-	-	-	-	-	**30,672**	**0.1414**
OROVADA FIRE	-	-	-	-	-	**55,270**	**0.2548**
PARADISE VALLEY FIRE	-	-	-	-	-	**74,972**	**0.3143**
PUEBLO FIRE	-	-	-	-	-	**28,056**	**0.6017**
WINNEMUCCA RRL FIRE	-	-	-	-	-	**102,505**	**0.1092**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2)*** *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$	26,950,641	302,098,267	9.4564	364,420,737	34,461,083	53,900	34,514,983
AUSTIN		72,867	3,429,626	2.2521	3,553,410	80,026	-	80,026
BATTLE MOUNTAIN		288,330	33,957,522	0.9000	35,257,014	317,313	-	317,313
KINGSTON		23,952	4,834,084	0.5252	4,989,265	26,204	-	26,204
LANDER HOSPITAL		12,134,340	302,098,267	4.2577	364,420,737	15,515,942	-	15,515,942
LANDER CO SEWER		2,463	3,429,626	0.0761	3,553,410	2,704	-	2,704

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	9.4712	7.6876	**9.4712**	**34,515,017**	1,724,362,256	2,088,782,993	-
AUSTIN	2.2521	2.0324	**2.2521**	**80,026**	-	3,553,410	-
BATTLE MOUNTAIN	0.9000	0.8216	**0.9000**	**317,313**	-	35,257,014	-
KINGSTON	0.5252	0.4754	**0.5252**	**26,204**	-	4,989,265	-
LANDER HOSPITAL	4.2577	3.4544	**4.2577**	**15,515,942**	1,724,362,256	2,088,782,993	-
LANDER CO SEWER	0.0761	0.0687	**0.0761**	**2,704**	-	3,553,410	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	313,317	2,088,783	1,044,391	-	19,137	0.0009	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2012 TOTAL COMBINED TAX RATE**
LANDER CO	-	1,558,377	0.0746	5,024,006	0.2405	**39,539,023**	**9.7117**
AUSTIN	-	6,085	0.1712	6,085	0.1712	**86,111**	**2.4233**
BATTLE MOUNTAIN	-	93,565	0.2654	93,565	0.2654	**410,878**	**1.1654**
KINGSTON	-	8,932	0.1790	8,932	0.1790	**35,136**	**0.7042**
LANDER HOSPITAL	-	299,624	0.0143	299,624	0.0143	**15,815,566**	**4.2720**
LANDER CO SEWER	-	-	-	-	-	**2,704**	**0.0761**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2) *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$	4,023,163	188,219,313	2.2657	191,808,030	4,345,795	-	4,345,795
CALIENTE		233,635	12,917,727	1.9172	13,055,412	250,298	-	250,298
ALAMO		32,755	10,092,021	0.3440	10,119,136	34,810	-	34,810
PANACA		34,818	11,730,500	0.3146	11,927,602	37,524	-	37,524
PIOCHE		96,288	17,231,090	0.5923	17,526,313	103,808	-	103,808
COYOTE SPRINGS GID		357,020	17,117,000	2.2109	17,117,718	378,456	-	378,456
LINCOLN HOSPITAL		805,606	188,219,313	0.4537	191,808,030	870,233	-	870,233
LINCOLN COUNTY FIRE DIST *		116,203	89,379,536	0.1378	91,757,767	126,442	-	126,442
PAHRANAGAT VLY FIRE		36,136	24,476,314	0.1565	24,684,585	38,631	-	38,631
PANACA FIRE		38,143	24,766,479	0.1633	25,133,359	41,043	-	41,043
PIOCHE FIRE		74,273	19,244,742	0.4091	19,741,675	80,763	-	80,763
SLCHCP DIST *		5,551	13,909,727	0.0423	13,916,463	5,887	-	5,887

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	2.2657	2.0670	**2.2657**	**4,345,795**	71,450	191,879,480	-	-
CALIENTE	1.9172	1.7941	**1.9172**	**250,298**	-	13,055,412	-	-
ALAMO	0.3440	0.3390	**0.3440**	**34,810**	-	10,119,136	-	-
PANACA	0.3146	0.3146	**0.3146**	**37,524**	-	11,927,602	-	-
PIOCHE	0.5923	0.6286	**0.6286**	**110,170**	-	17,526,313	-	-
COYOTE SPRINGS GID	2.2109	1.4623	**2.2109**	**378,456**	-	17,117,718	-	-
LINCOLN HOSPITAL	0.4537	0.4139	**0.4537**	**870,233**	71,450	191,879,480	-	-
LINCOLN COUNTY FIRE DIST *	0.1378	0.2500	**0.2500**	**229,394**	-	91,757,767	-	-
PAHRANAGAT VLY FIRE	0.1565	0.1573	**0.1573**	**38,829**	-	24,684,585	-	-
PANACA FIRE	0.1633	0.1873	**0.1873**	**47,075**	-	25,133,359	-	-
PIOCHE FIRE	0.4091	0.4306	**0.4306**	**85,008**	-	19,741,675	-	-
SLCHCP DIST *	0.0423	0.0352	**0.0423**	**5,887**	-	13,916,463	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	28,782	191,879	95,940	-	15,843	0.0083	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
SLCHCP DIST *	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	830,327	0.4327	1,162,771	0.6060	**5,508,566**	**2.8717**
CALIENTE	-	84,866	0.6500	84,866	0.6500	**335,164**	**2.5672**
ALAMO	-	20,073	0.1984	20,073	0.1984	**54,883**	**0.5424**
PANACA	-	28,765	0.2412	28,765	0.2412	**66,289**	**0.5558**
PIOCHE	-	60,669	0.3462	60,669	0.3462	**170,839**	**0.9748**
COYOTE SPRINGS GID	-	-	-	-	-	**378,456**	**2.2109**
LINCOLN HOSPITAL	-	48,620	0.0253	48,620	0.0253	**918,853**	**0.4790**
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	**229,394**	**0.2500**
PAHRANAGAT VLY FIRE	-	37,241	0.1509	37,241	0.1509	**76,070**	**0.3082**
PANACA FIRE	-	-	-	-	-	**47,075**	**0.1873**
PIOCHE FIRE	-	22,878	0.1159	22,878	0.1159	**107,886**	**0.5465**
SLCHCP DIST *	-	-	-	-	-	**5,887**	**0.0423**

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2) *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$	23,664,315	1,302,856,672	1.9253	1,332,045,833	25,645,878	-	25,645,878
FERNLEY		2,248,596	445,612,649	0.5349	458,273,479	2,451,305	-	2,451,305
YERINGTON		412,769	54,412,487	0.8041	55,656,691	447,535	-	447,535
CRS TRK WATER LY		24,864	980,913,269	0.0027	1,002,173,913	27,059	-	27,059
CR WTR SUBCONV LY		-	562,956,322	-	572,374,571	-	-	-
CENTRAL LYON FIRE		2,152,173	570,853,235	0.3996	580,566,275	2,319,943	-	2,319,943
CENTRAL LY VECTOR		704,078	558,131,907	0.1337	566,714,430	757,697	-	757,697
FERNLEY SWIM POOL		-	456,343,083	-	469,711,040	-	-	-
MASON VLY FIRE		207,198	118,999,439	0.1846	121,762,204	224,773	-	224,773
MASON VLY MOSQUITO		257,616	173,411,927	0.1575	177,418,895	279,435	-	279,435
MASON VLY SWIM POOL		480,408	170,764,598	0.2982	174,761,577	521,139	-	521,139
NORTH LYON FIRE		841,490	457,311,243	0.1950	470,686,766	917,839	-	917,839
SLVR SP/STCH HOSP		445,818	151,001,412	0.3130	153,783,132	481,341	-	481,341
SMITH VLY FIRE		177,559	80,692,251	0.2332	82,232,392	191,766	-	191,766
SO. LYON HOSPITAL		1,238,181	274,484,116	0.4782	280,584,715	1,341,756	-	1,341,756
STAGECOACH GID		128,791	19,695,349	0.6932	19,834,323	137,492	-	137,492
WILLOWCREEK GID		3,936	4,455,750	0.0936	4,477,228	4,191	-	4,191

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.9253	1.7709	**1.9253**	**25,645,878**	160,507	1,332,206,340	-	-
FERNLEY	0.5349	0.5018	**0.5349**	**2,451,305**	-	458,273,479	-	-
YERINGTON	0.8041	0.7013	**0.8041**	**447,535**	-	55,656,691	-	-
CRS TRK WATER LY	0.0027	0.0024	**0.0027**	**27,059**	-	1,002,173,913	-	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	572,374,571	-	-
CENTRAL LYON FIRE	0.3996	0.3663	**0.3996**	**2,319,943**	-	580,566,275	0.0700	406,396
CENTRAL LY VECTOR	0.1337	0.1227	**0.1337**	**757,697**	-	566,714,430	-	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	469,711,040	0.2000	939,422
MASON VLY FIRE	0.1846	0.1700	**0.1846**	**224,773**	-	121,762,204	0.0800	97,410
MASON VLY MOSQUITO	0.1575	0.1425	**0.1575**	**279,435**	-	177,418,895	0.0300	53,226
MASON VLY SWIM POOL	0.2982	0.2698	**0.2982**	**521,139**	-	174,761,577	-	-
NORTH LYON FIRE	0.1950	0.1829	**0.1950**	**917,839**	-	470,686,766	0.0500	235,343
SLVR SP/STCH HOSP	0.3130	0.2836	**0.3130**	**481,341**	-	153,783,132	-	-
SMITH VLY FIRE	0.2332	0.2032	**0.2332**	**191,766**	-	82,232,392	0.0500	41,116
SO. LYON HOSPITAL	0.4782	0.4293	**0.4782**	**1,341,756**	160,507	280,745,222	0.2500	701,863
STAGECOACH GID	0.6932	0.6658	**0.6932**	**137,492**	-	19,834,323	-	-
WILLOWCREEK GID	0.0936	0.0854	**0.0936**	**4,191**	-	4,477,228	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	199,831	1,332,206	666,103	666,103	148,681	0.0612	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	171,712	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	5,191,603	0.3897	8,204,528	0.6159	**33,850,406**	**2.5412**
FERNLEY	-	54,806	0.0120	54,806	0.0120	**2,506,111**	**0.5469**
YERINGTON	-	149,533	0.2687	149,533	0.2687	**597,068**	**1.0728**
CRS TRK WATER LY	-	3,679	0.0004	3,679	0.0004	**30,738**	**0.0031**
CR WTR SUBCONV LY	-	-	-	171,712	0.0300	**171,712**	**0.0300**
CENTRAL LYON FIRE	-	196,257	0.0338	196,257	0.0338	**2,922,596**	**0.5034**
CENTRAL LY VECTOR	-	-	-	-	-	**757,697**	**0.1337**
FERNLEY SWIM POOL	-	-	-	-	-	**939,422**	**0.2000**
MASON VLY FIRE	-	29,280	0.0240	29,280	0.0240	**351,463**	**0.2886**
MASON VLY MOSQUITO	-	25,550	0.0144	25,550	0.0144	**358,210**	**0.2019**
MASON VLY SWIM POOL	-	-	-	-	-	**521,139**	**0.2982**
NORTH LYON FIRE	-	54,971	0.0117	54,971	0.0117	**1,208,154**	**0.2567**
SLVR SP/STCH HOSP	-	33,818	0.0220	33,818	0.0220	**515,159**	**0.3350**
SMITH VLY FIRE	-	19,914.00	0.0242	19,914.00	0.0242	**252,796**	**0.3074**
SO. LYON HOSPITAL	-	103,567	0.0369	103,567	0.0369	**2,147,186**	**0.7651**
STAGECOACH GID	-	-	-	-	-	**137,492**	**0.6932**
WILLOWCREEK GID	-	-	-	-	-	**4,191**	**0.0936**

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2)*** *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$	6,405,607	91,620,490	7.4109	92,761,194	6,874,439	-	6,874,439
HAWTHORNE		212,770	40,988,204	0.5502	41,703,061	229,450	-	229,450
LUNING		2,827	718,088	0.4172	725,659	3,027	-	3,027
MINA		40,909	1,746,100	2.4835	1,793,229	44,535	-	44,535
WALKER LAKE		22,985	7,186,176	0.3390	7,349,758	24,916	-	24,916
MINERAL HOSPITAL		1,207,308	91,620,490	1.3968	92,761,194	1,295,688	-	1,295,688

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	7.4109	6.5780	**7.4109**	**6,874,439**	22,725,457	115,486,651	0.0600	69,292
HAWTHORNE	0.5502	0.5062	**0.5502**	**229,450**	-	41,703,061	-	-
LUNING	0.4172	0.4738	**0.4738**	**3,438**	-	725,659	-	-
MINA	2.4835	2.1037	**2.4835**	**44,535**	-	1,793,229	-	-
WALKER LAKE	0.3390	0.3214	**0.3390**	**24,916**	-	7,349,758	-	-
MINERAL HOSPITAL	1.3968	1.2398	**1.3968**	**1,295,688**	22,725,457	115,486,651	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	17,323	115,487	57,743	-	9,241	0.0080	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2012 TOTAL COMBINED TAX RATE**
MINERAL CO	-	-	-	199,794	0.1730	**7,143,525**	**7.6439**
HAWTHORNE	-	-	-	-	-	**229,450**	**0.5502**
LUNING	-	-	-	-	-	**3,438**	**0.4738**
MINA	-	-	-	-	-	**44,535**	**2.4835**
WALKER LAKE	-	-	-	-	-	**24,916**	**0.3390**
MINERAL HOSPITAL	-	-	-	-	-	**1,295,688**	**1.3968**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2)*** *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	$	28,305,862	1,049,091,703	2.8600	1,070,307,749	30,610,802	21,825	30,632,627
AMARGOSA		557,404	33,774,393	1.7494	34,390,932	601,635	-	601,635
BEATTY		189,863	17,419,895	1.1553	18,500,236	213,733	-	213,733
GABBS		492,581	6,402,090	8.1557	6,433,164	524,670	-	524,670
MANHATTAN		37,776	2,010,846	1.9913	2,101,624	41,850	-	41,850
PAHRUMP		2,328,237	744,270,946	0.3316	755,825,260	2,506,317	-	2,506,317
ROUND MOUNTAIN		510,749	79,573,343	0.6804	83,855,387	570,552	-	570,552
TONOPAH		257,002	29,406,455	0.9264	29,937,165	277,338	-	277,338
AMARGOSA LIBRARY		420,201	35,540,081	1.2533	36,189,056	453,557	-	453,557
BEATTY LIBRARY		157,857	18,947,852	0.8831	20,278,897	179,083	-	179,083
PAHRUMP HOSPITAL		-	744,270,946	-	755,825,260	-	-	-
PAHRUMP LIBRARY		429,055	744,270,946	0.0611	755,825,260	461,809	-	461,809
PAHRUMP SWIM POOL		70,865	744,270,946	0.0101	755,825,260	76,338	-	76,338
SMOKY VALLEY LIB		680,399	95,188,702	0.7577	99,938,695	757,235	-	757,235
TONOPAH LIBRARY		155,522	39,300,703	0.4195	40,179,801	168,554	-	168,554

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	2.8620	1.7705	**2.8620**	**30,632,208**	196,812,936	1,267,120,685	0.0050	63,356
AMARGOSA	1.7494	1.5863	**1.7494**	**601,635**	5,322,000	39,712,932	-	-
BEATTY	1.1553	1.0884	**1.1553**	**213,733**	278,000	18,778,236	-	-
GABBS	8.1557	11.2720	**11.2720**	**725,146**	4,257,000	10,690,164	-	-
MANHATTAN	1.9913	2.5083	**2.5083**	**52,715**	-	2,101,624	-	-
PAHRUMP	0.3316	0.1901	**0.3316**	**2,506,317**	-	755,825,260	-	-
ROUND MOUNTAIN	0.6804	0.6199	**0.6804**	**570,552**	127,924,000	211,779,387	-	-
TONOPAH	0.9264	0.8127	**0.9264**	**277,338**	-	29,937,165	-	-
AMARGOSA LIBRARY	1.2533	1.1091	**1.2533**	**453,557**	5,322,000	41,511,056	-	-
BEATTY LIBRARY	0.8831	0.8066	**0.8831**	**179,083**	278,000	20,556,897	-	-
PAHRUMP HOSPITAL	-	-	**-**	**-**	-	755,825,260	-	-
PAHRUMP LIBRARY	0.0611	0.0350	**0.0611**	**461,809**	-	755,825,260	-	-
PAHRUMP SWIM POOL	0.0101	0.0058	**0.0101**	**76,338**	-	755,825,260	-	-
SMOKY VALLEY LIB	0.7577	0.6855	**0.7577**	**757,235**	127,924,000	227,862,695	-	-
TONOPAH LIBRARY	0.4195	0.3693	**0.4195**	**168,554**	-	40,179,801	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	190,068	1,267,121	633,560	-	108,489	0.0086	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	4,537,880	0.3581	6,737,118	0.5317	**37,432,682**	**3.3987**
AMARGOSA	-	47,324	0.1192	47,324	0.1192	**648,959**	**1.8686**
BEATTY	-	144,942	0.7719	144,942	0.7719	**358,675**	**1.9272**
GABBS	-	42,302	0.3957	42,302	0.3957	**767,448**	**11.6677**
MANHATTAN	-	2,334	0.1111	2,334	0.1111	**55,049**	**2.6194**
PAHRUMP	-	293,302	0.0388	293,302	0.0388	**2,799,619**	**0.3704**
ROUND MOUNTAIN	-	103,063	0.0487	103,063	0.0487	**673,615**	**0.7291**
TONOPAH	-	121,480	0.4058	121,480	0.4058	**398,818**	**1.3322**
AMARGOSA LIBRARY	-	3,691	0.0089	3,691	0.0089	**457,248**	**1.2622**
BEATTY LIBRARY	-	2,488	0.0121	2,488	0.0121	**181,571**	**0.8952**
PAHRUMP HOSPITAL	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	38,714	0.0051	38,714	0.0051	**500,523**	**0.0662**
PAHRUMP SWIM POOL	-	22,647	0.0030	22,647	0.0030	**98,985**	**0.0131**
SMOKY VALLEY LIB	-	10,219	0.0045	10,219	0.0045	**767,454**	**0.7622**
TONOPAH LIBRARY	-	1,010	0.0025	1,010	0.0025	**169,564**	**0.4220**

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Persling FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2) *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	$	10,581,722	178,718,518	6.2761	193,990,446	12,175,034	28,975	12,204,009
LOVELOCK		370,416	20,455,674	1.9195	20,975,000	402,615	-	402,615
IMLAY		11,467	1,810,867	0.6712	1,927,999	12,941	-	12,941
PERSHING HOSPITAL		2,744,102	178,718,518	1.6276	193,990,446	3,157,388	-	3,157,388

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	6.2910	5.6133	**6.2910**	**12,203,939**	12,425,779	206,416,225	0.0090	18,577
LOVELOCK	1.9195	1.7518	**1.9195**	**402,615**	-	20,975,000	-	-
IMLAY	0.6712	0.6500	**0.6712**	**12,941**	-	1,927,999	-	-
PERSHING HOSPITAL	1.6276	1.4517	**1.6276**	**3,157,388**	12,425,779	206,416,225	0.0800	165,133

Persling FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	30,962	206,416	103,208	-	11,543	0.0056	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
PERSHING CO	-	417,073	0.2021	769,203	0.3726	**12,991,719**	**6.6726**
LOVELOCK	-	74,143	0.3535	74,143	0.3535	**476,758**	**2.2730**
IMLAY	-	-	-	-	-	**12,941**	**0.6712**
PERSHING HOSPITAL	-	53,716	0.0260	53,716	0.0260	**3,376,237**	**1.7336**

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Storey FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2) *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$	21,006,524	537,371,109	4.1437	547,013,474	22,666,597	-	22,666,597
GOLD HILL		29,604	9,872,820	0.3178	9,888,550	31,426	-	31,426
VIRGINIA CITY		138,733	33,069,541	0.4447	33,120,637	147,287	-	147,287
CRS TRUCK WATER ST		12,276	411,287,101	0.0032	411,498,495	13,168	-	13,168

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	4.1437	3.5975	**4.1437**	**22,666,597**	-	547,013,474	-	-
GOLD HILL	0.3178	0.4995	**0.4995**	**49,393**	-	9,888,550	-	-
VIRGINIA CITY	0.4447	0.4841	**0.4841**	**160,337**	-	33,120,637	-	-
CRS TRUCK WATER ST	0.0032	0.0032	**0.0032**	**13,168**	-	411,498,495	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	82,052	547,013	273,507	273,507	7,002	0.0513	-	-
GOLD HILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	4,886,869	0.8934	6,123,950	1.1195	**28,790,547**	**5.2632**
GOLD HILL	-	-	-	-	-	**49,393**	**0.4995**
VIRGINIA CITY	-	-	-	-	-	**160,337**	**0.4841**
CRS TRUCK WATER ST	-	1,467	0.0004	1,467	0.0004	**14,635**	**0.0036**

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Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2) *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$	229,319,586	12,459,146,909	1.9510	12,675,216,318	247,293,470	624,130	247,917,600
RENO		44,981,495	5,921,040,280	0.8053	6,046,671,279	48,693,844	-	48,693,844
SPARKS		22,663,493	2,061,515,749	1.1653	2,104,164,855	24,519,833	-	24,519,833
CRS TRUCK WATER WA		423,099	12,459,146,909	0.0036	12,675,216,318	456,308	-	456,308
GERLACH GID		9,145	3,233,880	0.2998	3,513,068	10,532	-	10,532
INCLINE VILLAGE		1,070,796	1,362,757,832	0.0833	1,368,961,464	1,140,345	-	1,140,345
NORTH LK TAHOE FIRE		3,124,895	1,365,882,591	0.2425	1,372,090,599	3,327,320	-	3,327,320
PALOMINO VALLEY		311,458	56,224,275	0.5872	56,875,295	333,972	-	333,972
SIERRA FIRE PROTECTION DIST		8,528,883	925,878,975	0.9764	938,303,178	9,161,592	-	9,161,592
SUN VALLEY WATER		359,935	154,657,146	0.2467	156,295,521	385,581	-	385,581
TRUCKEE MDWS FIRE		21,432,369	2,086,209,033	1.0890	2,111,638,639	22,995,745	-	22,995,745
VERDI TV		56,471	439,497,217	0.0136	445,300,621	60,561	-	60,561

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.9559	1.6848	**1.9559**	**247,914,556**	157,976	12,675,374,294	0.1000	12,675,374
RENO	0.8053	0.6980	**0.8053**	**48,693,844**	-	6,046,671,279	0.5351	32,355,738
SPARKS	1.1653	1.0198	**1.1653**	**24,519,833**	-	2,104,164,855	0.1105	2,325,102
CRS TRUCK WATER WA	0.0036	0.0031	**0.0036**	**456,308**	157,976	12,675,374,294	-	-
GERLACH GID	0.2998	0.2770	**0.2998**	**10,532**	-	3,513,068	-	-
INCLINE VILLAGE	0.0833	0.0739	**0.0833**	**1,140,345**	-	1,368,961,464	-	-
NORTH LK TAHOE FIRE	0.2425	0.2152	**0.2425**	**3,327,320**	-	1,372,090,599	0.3100	4,253,481
PALOMINO VALLEY	0.5872	0.4167	**0.5872**	**333,972**	-	56,875,295	-	-
SIERRA FIRE PROTECTION DIST	0.9764	0.8296	**0.9764**	**9,161,592**	4,000	938,307,178	-	-
SUN VALLEY WATER	0.2467	0.1736	**0.2467**	**385,581**	-	156,295,521	-	-
TRUCKEE MDWS FIRE	1.0890	0.9102	**1.0890**	**22,995,745**	63,000	2,111,701,639	-	-
VERDI TV	0.0136	0.0119	**0.0136**	**60,561**	-	445,300,621	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	1,901,306	12,675,374	6,337,687	-	1,114,053	0.0088	-	2,433,672
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FIRE PROTECTION DIST	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
WASHOE CO	13,258,442	30,480,108	0.2405	68,200,642	0.5381	**328,790,572**	**2.5940**
RENO	-	17,315,063	0.2864	17,315,063	0.2864	**98,364,645**	**1.6268**
SPARKS	-	7,366,571	0.3501	7,366,571	0.3501	**34,211,506**	**1.6259**
CRS TRUCK WATER WA	-	59,053	0.0005	59,053	0.0005	**515,361**	**0.0041**
GERLACH GID	-	-	-	-	-	**10,532**	**0.2998**
INCLINE VILLAGE	-	404,885	0.0296	404,885	0.0296	**1,545,230**	**0.1129**
NORTH LK TAHOE FIRE	-	1,118,217	0.0815	1,118,217	0.0815	**8,699,018**	**0.6340**
PALOMINO VALLEY	-	61,798	0.1087	61,798	0.1087	**395,770**	**0.6959**
SIERRA FIRE PROTECTION DIST	-	464,158	0.0495	464,158	0.0495	**9,625,750**	**1.0259**
SUN VALLEY WATER	-	-	-	-	-	**385,581**	**0.2467**
TRUCKEE MDWS FIRE	-	2,020,523	0.0957	2,020,523	0.0957	**25,016,268**	**1.1847**
VERDI TV	-	-	-	-	-	**60,561**	**0.0136**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY		(2) *COL 6* *FY 2011* AD VALOREM REVENUE BASE	(3) FY 2012 VALUE OF PROPERTY ON THE FY 2011 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2012 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	$	11,145,388	204,452,021	5.7784	225,451,763	13,027,505	-	13,027,505
ELY		948,074	57,215,604	1.7564	59,310,074	1,041,722	-	1,041,722
LUND		12,497	1,764,188	0.7509	1,885,190	14,156	-	14,156
MCGILL		61,567	7,258,055	0.8992	7,427,670	66,790	-	66,790
RUTH		43,622	2,790,588	1.6570	2,982,963	49,428	-	49,428
WHITE PINE HOSPITAL		3,740,746	204,452,021	1.9394	225,451,763	4,372,411	-	4,372,411

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(9) (8)/(5) x 100 FY 2012 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2011 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2012 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2012 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2012 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	5.7784	4.9599	**5.7784**	**13,027,505**	207,614,809	433,066,572	0.0850	368,107
ELY	1.7564	1.5794	**1.7564**	**1,041,722**	-	59,310,074	-	-
LUND	0.7509	0.6600	**0.7509**	**14,156**	-	1,885,190	-	-
MCGILL	0.8992	0.8404	**0.8992**	**66,790**	-	7,427,670	-	-
RUTH	1.6570	1.6653	**1.6653**	**49,675**	-	2,982,963	-	-
WHITE PINE HOSPITAL	1.9394	1.6647	**1.9394**	**4,372,411**	207,614,809	433,066,572	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	64,960	433,067	216,533	-	22,974	0.0053	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2011-2012

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2012 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2012 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2012 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	97,259	0.0225	834,793	0.1928	**14,230,404**	**6.0562**
ELY	-	32,589	0.0549	32,589	0.0549	**1,074,311**	**1.8113**
LUND	-	475	0.0252	475	0.0252	**14,631**	**0.7761**
MCGILL	-	1,621	0.0218	1,621	0.0218	**68,411**	**0.9210**
RUTH	-	596	0.0200	596	0.0200	**50,271**	**1.6853**
WHITE PINE HOSPITAL	-	11,782	0.0027	11,782	0.0027	**4,384,193**	**1.9421**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET
Prepared for use in 2011-2012 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2010	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	55,850	2.0498%	55,850	100.00%	N/A
Churchill County	26,360	0.9675%	17,457	66.23%	N/A
Fallon	8,903			33.77%	N/A
Clark County	1,968,831	72.2604%	861,744	43.77%	N/A
Boulder City	15,359			0.78%	1.39%
Henderson	267,270			13.58%	24.14%
Las Vegas	586,536			29.79%	52.98%
Mesquite	20,440			1.04%	1.85%
North Las Vegas	217,482			11.05%	19.65%
Douglas County	49,242	1.8073%	49,242	100.00%	N/A
Elko County	52,097	1.9121%	24,355	46.74%	N/A
Carlin	2,370			4.55%	8.54%
Elko	18,842			36.17%	67.92%
Wells	1,531			2.94%	5.52%
West Wendover	4,999			9.60%	18.02%
Esmeralda County	1,145	0.0420%	1,145	100.00%	N/A
Eureka County	1,609	0.0591%	1,609	100.00%	N/A
Humboldt County	18,364	0.6740%	10,403	56.65%	N/A
Winnemucca	7,961			43.35%	N/A
Lander County	5,992	0.2199%	5,992	100.00%	N/A
Lincoln County	4,631	0.1700%	3,487	75.30%	N/A
Caliente	1,144			24.70%	N/A
Lyon County	52,334	1.9208%	30,866	58.98%	N/A
Fernley	18,434			35.22%	85.87%
Yerington	3,034			5.80%	14.13%
Mineral County	4,471	0.1641%	4,471	100.00%	N/A
Nye County	45,459	1.6684%	45,459	100.00%	N/A
Pershing County	7,133	0.2618%	4,859	68.12%	N/A
Lovelock	2,274			31.88%	N/A
Storey County	4,234	0.1554%	4,234	100.00%	N/A
Washoe County	417,379	15.3187%	107,766	25.82%	N/A
Reno	217,282			52.06%	70.18%
Sparks	92,331			22.12%	29.82%
White Pine County	9,503	0.3488%	5,268	55.44%	N/A
Ely	4,235			44.56%	N/A
State Total	2,724,634	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 3/1/11

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2009-2010	PROJECTED GALLONS FOR FISCAL YEAR 2010-2011	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2011-2012	****PROJECTED GALLONS FOR FISCAL YEAR 2011-2012**	TAX RATE IN CENTS FOR FISCAL YEAR 2011-2012	PROJECTED REVENUE FOR FISCAL YEAR 2011-2012
	(1)	(2)	(3)	(4)	**(5)**	(6)	(7)
CARSON CITY	33,377,473	34,430,157	3.15%	35,514,707	**35,066,373**	9	**$ 3,077,074**
CHURCHILL	9,460,736	12,900,333	36.36%	17,590,894	**11,579,941**	9	**1,016,140**
CLARK	748,902,147	737,719,001	-1.49%	726,726,987	**763,955,080**	9	**67,037,058**
DOUGLAS	19,861,675	19,175,534	-3.45%	18,513,978	**19,073,167**	4	**743,853**
ELKO	29,242,057	30,042,604	2.74%	30,865,771	**30,721,705**	6.5	**1,946,988**
ESMERALDA	176,960	185,930	5.07%	195,357	**193,028**	4	**7,528**
EUREKA	1,856,648	2,081,876	12.13%	2,334,407	**1,893,781**	4	**73,857**
HUMBOLDT	13,979,696	14,640,763	4.73%	15,333,271	**14,684,273**	9	**1,288,545**
LANDER	3,555,095	3,590,408	0.99%	3,625,953	**3,537,320**	9	**310,400**
LINCOLN	2,741,827	2,652,997	-3.24%	2,567,040	**2,714,409**	4	**105,862**
LYON	21,939,049	22,910,184	4.43%	23,925,105	**23,151,181**	9	**2,031,516**
MINERAL	2,159,050	2,099,556	-2.76%	2,041,609	**2,180,641**	9	**191,351**
NYE	20,628,002	20,549,997	-0.38%	20,471,907	**20,834,282**	4	**812,537**
PERSHING	3,079,088	3,291,546	6.90%	3,518,663	**3,265,373**	9	**286,536**
STOREY	1,081,021	945,569	-12.53%	827,089	**482,000**	4	**18,798**
WASHOE	173,502,052	168,317,759	-2.99%	163,285,058	**168,296,990**	9	**14,768,061**
WHITE PINE	6,723,828	6,982,180	3.84%	7,250,295	**6,961,179**	9	**610,843**
STATE TOTAL	1,092,266,404	1,082,516,392	-0.89%	1,074,588,091	**1,108,590,722**		**$ 94,326,949**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2010-11 + (Remaining 6 months FY2009-10 times the percentage of change the entity realized the last 6 months of FY2009-10 over the last 6 months of FY2008-09)].
3. Column 3 = Percent of change of FY2009-10 (actual) to FY2010-11 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 7, 2011.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2011-2012 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2011-2012 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2011-2012 (4)
CARSON CITY	35,066,373	$ 343,650	100.00%	$ 343,650
CHURCHILL	11,579,941	113,483	66.23%	75,155
FALLON			33.77%	38,328
CLARK	763,955,080	7,486,760	43.77%	3,276,904
BOULDER CITY			0.78%	58,405
HENDERSON			13.58%	1,016,332
LAS VEGAS			29.79%	2,230,387
MESQUITE			1.04%	77,726
N LAS VEGAS			11.05%	827,006
DOUGLAS	19,073,167	186,917	100.00%	186,917
ELKO	30,721,705	301,073	46.74%	140,721
CARLIN			4.55%	13,699
ELKO			36.17%	108,898
WELLS			2.94%	8,852
WEST WENDOVER			9.60%	28,903
ESMERALDA	193,028	1,892	100.00%	1,892
EUREKA	1,893,781	18,559	100.00%	18,559
HUMBOLDT	14,684,273	143,906	56.65%	81,521
WINNEMUCCA			43.35%	62,385

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2011-2012 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2011-2012 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2011-2012 (4)
LANDER	3,537,320	$ 34,666	100.00%	$ 34,666
LINCOLN	2,714,409	26,601	75.30%	20,030
CALIENTE			24.70%	6,571
LYON	23,151,181	226,882	58.98%	133,815
FERNLEY			35.22%	79,908
YERINGTON			5.80%	13,159
MINERAL	2,180,641	21,370	100.00%	21,370
NYE	20,834,282	204,176	100.00%	204,176
PERSHING	3,265,373	32,001	68.12%	21,799
LOVELOCK			31.88%	10,202
STOREY	482,000	4,724	100.00%	4,724
WASHOE	168,296,990	1,649,311	25.82%	425,852
RENO			52.06%	858,631
SPARKS			22.12%	364,828
WHITE PINE	6,961,179	68,220	55.44%	37,818
ELY			44.56%	30,402
	1,108,590,722	$ 10,864,191		$ 10,864,191

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5.

Gallons projected **1,108,590,722**

3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county.

(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/1/11)

5. Column 4 = Column 2 x Column 3.
6. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2011 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2011-2012 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2012 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2011-2012
								PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	55,850	2.05%	257	1.17%	1.76%	$ 235,402	$ 208,465	$ 26,937	1.09%	$ -	$ 9,539	$ 218,004
CHURCHILL	26,360	0.97%	512	2.33%	1.42%	189,927	345,576	-	0.00%	155,649	-	345,576
CLARK	1,968,831	72.26%	5,440	24.83%	56.47%	7,552,927	5,476,877	2,076,050	83.69%	-	735,175	6,212,051
DOUGLAS	49,242	1.81%	268	1.22%	1.61%	215,339	193,372	21,967	0.89%	-	7,779	201,151
ELKO	52,097	1.91%	1,283	5.85%	3.22%	430,679	816,300	-	0.00%	385,621	-	816,300
ESMERALDA	1,145	0.04%	469	2.14%	0.74%	98,976	190,584	-	0.00%	91,608	-	190,584
EUREKA	1,609	0.06%	904	4.12%	1.41%	188,589	242,256	-	0.00%	53,667	-	242,256
HUMBOLDT	18,364	0.67%	1,005	4.58%	1.97%	263,490	490,236	-	0.00%	226,746	-	490,236
LANDER	5,992	0.22%	1,149	5.24%	1.89%	252,790	309,984	-	0.00%	57,194	-	309,984
LINCOLN	4,631	0.17%	2,777	12.66%	4.33%	579,142	539,604	39,538	1.59%	-	14,001	553,605
LYON	52,334	1.92%	654	2.98%	2.27%	303,615	236,599	67,016	2.70%	-	23,732	260,331
MINERAL	4,471	0.16%	324	1.48%	0.60%	80,251	174,516	-	0.00%	94,265	-	174,516
NYE	45,459	1.67%	2,716	12.38%	5.24%	700,856	846,144	-	0.00%	145,288	-	846,144
PERSHING	7,133	0.26%	1,016	4.63%	1.72%	230,052	355,025	-	0.00%	124,973	-	355,026
STOREY	4,234	0.16%	81	0.37%	0.23%	30,763	27,315	3,447	0.14%	-	1,221	28,536
WASHOE	417,379	15.32%	2,062	9.40%	13.35%	1,785,578	1,539,749	245,828	9.91%	-	87,053	1,626,803
WHITE PINE	9,503	0.35%	1,014	4.62%	1.77%	236,740	504,012	-	0.00%	267,272	-	504,012
STATE TOTAL	2,724,634	100.00%	21,931	100.00%	100.00%	$ 13,375,114	$ 12,496,614	$ 2,480,785	100.00%	$ 1,602,285	$ 878,500	$ 13,375,114

Gallons Projected **1,108,590,722**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/1/11)**
   **The road miles information in column 3 is provided by the Department of Transportation's February 7, 2011 report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2011-2012 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2011-2012 (4)
CARSON CITY	$ 591,715	$ 1,506,371,935	100.00%	$ 591,715
CHURCHILL	194,742	733,286,173	76.41%	148,802
FALLON		172,989,635	23.59%	45,940
CLARK	12,903,508	57,878,335,897	52.62%	6,790,021
BOULDER CITY		525,806,003	0.91%	117,422
HENDERSON		8,941,510,959	15.45%	1,993,438
LAS VEGAS		12,958,012,131	22.39%	2,888,884
MESQUITE		560,975,540	0.97%	125,065
N LAS VEGAS		4,434,688,599	7.66%	988,678
DOUGLAS	322,073	2,765,187,468	100.00%	322,073
ELKO	518,687	1,490,218,906	62.38%	323,557
CARLIN		27,962,172	1.88%	9,751
ELKO		386,309,054	25.92%	134,444
WELLS		23,044,332	1.55%	8,040
WEST WENDOVER		123,166,939	8.27%	42,895
ESMERALDA	3,745	48,586,553	100.00%	3,745
EUREKA	31,833	1,982,723,227	100.00%	31,833
HUMBOLDT	247,172	974,870,092	83.65%	206,759
WINNEMUCCA		159,359,833	16.35%	40,413
LANDER	59,921	2,088,782,993	100.00%	59,921
LINCOLN	44,940	191,879,480	93.20%	41,883
CALIENTE		13,055,412	6.80%	3,058

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2011-2012 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2011-2012 (4)
LYON	391,356	1,332,206,340	61.42%	240,371
FERNLEY		458,273,479	34.40%	134,626
YERINGTON		55,656,691	4.18%	16,359
MINERAL	37,450	115,486,651	100.00%	37,450
NYE	352,033	1,267,120,685	21.28%	74,913
PAHRUMP		755,825,260	59.65%	209,988
ROUND MOUNTAIN		211,779,387	16.71%	58,825
TONOPAH		29,937,165	2.36%	8,308
PERSHING	54,303	206,416,225	89.84%	48,786
LOVELOCK		20,975,000	10.16%	5,517
STOREY	7,490	547,013,474	100.00%	7,490
WASHOE	2,846,224	12,675,374,294	35.70%	1,016,102
RENO		6,046,671,279	47.70%	1,357,649
SPARKS		2,104,164,855	16.60%	472,473
WHITE PINE	117,969	433,066,572	86.30%	101,812
ELY		59,310,074	13.70%	16,156
STATE TOTAL	$ 18,725,160			$ 18,725,160

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

   Gallons projected **1,108,590,722**
3. Final assessed values for FY 2011-2012 as of March 15, 2011 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2011 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2011-2012 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2012 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2011-2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	55,850	2.05%	257	1.17%	1.76%	$ 442,555	$ 391,904	$ 50,651	1.09%	$ -	$ 17,936	$ 409,840
CHURCHILL	26,360	0.97%	512	2.33%	1.42%	357,062	649,692	-	0.00%	292,630	-	649,692
CLARK	1,968,831	72.26%	5,440	24.81%	56.46%	14,196,969	10,296,544	3,900,425	83.63%	-	1,381,203	11,677,747
DOUGLAS	49,242	1.81%	268	1.22%	1.61%	404,837	363,524	41,313	0.89%	-	14,630	378,154
ELKO	52,097	1.91%	1,283	5.85%	3.22%	809,675	1,534,632	-	0.00%	724,957	-	1,534,632
ESMERALDA	1,145	0.04%	469	2.14%	0.74%	186,074	358,296	-	0.00%	172,222	-	358,296
EUREKA	1,609	0.06%	904	4.12%	1.41%	354,547	455,436	-	0.00%	100,889	-	455,436
HUMBOLDT	18,364	0.67%	1,005	4.58%	1.97%	495,360	921,648	-	0.00%	426,288	-	921,648
LANDER	5,992	0.22%	1,149	5.24%	1.89%	475,244	582,780	-	0.00%	107,536	-	582,780
LINCOLN	4,631	0.17%	2,777	12.66%	4.33%	1,088,786	1,014,456	74,330	1.59%	-	26,322	1,040,778
LYON	52,334	1.92%	654	2.98%	2.27%	570,796	444,798	125,998	2.70%	-	44,618	489,416
MINERAL	4,471	0.16%	324	1.48%	0.60%	150,871	328,080	-	0.00%	177,209	-	328,080
NYE	45,459	1.67%	2,716	12.38%	5.24%	1,317,607	1,590,756	-	0.00%	273,149	-	1,590,756
PERSHING	7,133	0.26%	1,016	4.63%	1.72%	432,497	667,456	-	0.00%	234,959	-	667,456
STOREY	4,234	0.16%	81	0.37%	0.23%	57,834	51,354	6,480	0.14%	-	2,295	53,649
WASHOE	417,379	15.32%	2,062	9.40%	13.36%	3,359,396	2,894,733	464,663	9.96%	-	164,545	3,059,278
WHITE PINE	9,503	0.35%	1,014	4.62%	1.77%	445,070	947,544	-	0.00%	502,474	-	947,544
STATE TOTAL	2,724,634	100.00%	21,931	100.00%	100.00%	$ 25,145,181	$ 23,493,633	$ 4,663,861	100.00%	$ 3,012,313	$ 1,651,548	$ 25,145,181

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,108,590,722**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/1/11)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated 2/7/2011.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).

10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	FINAL POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2011-2012 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2011-2012 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION FY 2011-2012 (18)
CARSON CITY	146.00	100.00%	55,850	100.00%	256.98	100.00%	128,585,292	100.00%	100.00%	$ 409,840	$ 409,840	$ 438,331	100.0000%	$ -	100.0000%	$ 28,491	$ (28,491)	$ 409,840
CHURCHILL	4,900.00	99.92%	17,457	66.23%	468.32	91.48%	12,709,232	39.97%	74.40%		483,364	571,269	87.7830%	-	0.0000%	87,904	(950)	570,319
FALLON	3.78	0.08%	8,903	33.77%	43.64	8.52%	19,086,182	60.03%	25.60%		166,328	79,505	12.2170%	86,823	100.0000%	-	(132)	79,373
TOTAL CH	4,903.78	100.00%	26,360	100.00%	511.96	100.00%	31,795,414	100.00%	100.00%	$ 649,692	$ 649,692	$ 650,774	100.0000%	$ 86,823	100.0000%	$ 87,904	(1,082)	$ 649,692
CLARK	7,443.00	92.79%	861,744	43.77%	2,551.30	46.89%	3,690,610,736	49.23%	58.17%		6,792,945	7,075,291	60.5852%	-	0.0000%	282,345	(300)	7,074,991
BOULDER CITY	207.32	2.58%	15,359	0.78%	86.97	1.60%	42,688,663	0.57%	1.38%		161,153	160,461	1.3740%	692	0.2286%	-	(7)	160,455
HENDERSON	105.42	1.31%	267,270	13.58%	805.54	14.81%	852,525,766	11.37%	10.27%		1,199,305	1,077,444	9.2261%	121,861	40.2754%	-	(46)	1,077,398
LAS VEGAS	133.25	1.66%	586,536	29.79%	1,265.00	23.25%	2,247,383,829	29.98%	21.17%		2,472,179	2,492,897	21.3465%	-	0.0000%	20,718	(106)	2,492,791
MESQUITE	32.00	0.40%	20,440	1.04%	67.05	1.23%	29,669,003	0.40%	0.77%		89,919	68,566	0.5871%	21,352	7.0570%	-	(3)	68,564
N LAS VEGAS	100.40	1.25%	217,482	11.05%	664.60	12.22%	633,469,910	8.45%	8.24%		962,246	803,582	6.8810%	158,664	52.4391%	-	(34)	803,548
TOTAL CL	8,021.39	100.00%	1,968,831	100.01%	5,440.46	100.00%	7,496,347,907	100.00%	100.00%	$ 11,677,747	$ 11,677,747	$ 11,678,242	100.0000%	$ 302,569	100.0000%	303,063	$ (495)	$ 11,677,747
DOUGLAS	735.00	100.00%	49,242	100.00%	268.25	100.00%	100,694,756	100.00%	100.00%	$ 378,154	$ 378,154	$ 388,008	100.0000%	$ -	100.0000%	9,855	$ (9,855)	$ 378,154
ELKO	17,157.00	99.76%	24,355	46.75%	1,123.62	87.60%	46,580,128	48.22%	70.58%		1,083,143	1,181,989	77.0460%	-	0.0000%	98,846	-	1,181,989
CARLIN	9.25	0.05%	2,370	4.55%	22.83	1.78%	1,895,514	1.96%	2.09%		32,074	28,242	1.8409%	3,832	3.7495%	-	19	28,261
ELKO	17.56	0.10%	18,842	36.17%	95.07	7.41%	45,665,482	47.27%	22.74%		348,975	251,785	16.4122%	97,191	95.1089%	-	473	252,258
WELLS	6.50	0.04%	1,531	2.94%	21.77	1.70%	476,763	0.49%	1.29%		19,797	22,642	1.4759%	-	0.0000%	2,845	-	22,642
W. WENDOVER	7.32	0.04%	4,999	9.60%	19.40	1.51%	1,978,358	2.05%	3.30%		50,643	49,476	3.2250%	1,167	1.1416%	-	6	49,482
TOTAL EL	17,197.63	100.00%	52,097	100.00%	1,282.69	100.00%	96,596,245	100.00%	100.00%	$ 1,534,632	$ 1,534,632	$ 1,534,134	100.0000%	$ 102,189	100.0000%	$ 101,691	$ 498	$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,145	100.00%	469.33	100.00%	5,406,599	100.00%	100.00%	$ 358,296	$ 358,296	$ 357,103	100.0000%	$ 1,193	100.0000%	$ -	$ 1,193	$ 358,296
EUREKA	4,176.00	100.00%	1,609	100.00%	904.06	100.00%	11,422,926	100.00%	100.00%	$ 455,436	$ 455,436	$ 455,776	100.0000%	$ -	100.0000%	$ 340	$ (340)	$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,108,590,722**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/1/11)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated 2/7/2011.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2011-2012	PROJECTED REVENUE FOR FISCAL YEAR 2011-2012	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2011-2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,624.62	99.90%	10,403	56.65%	945.66	94.10%	36,509,651	81.88%	83.13%		766,182	777,015	84.3710%	-	0.0000%	10,833	-	777,015
WINNEMUCCA	9.29	0.10%	7,961	43.35%	59.30	5.90%	8,082,107	18.12%	16.87%		155,466	143,935	15.6290%	11,530	100.0000%	-	698	144,633
TOTAL HU	9,633.91	100.00%	18,364	100.00%	1,004.96	100.00%	44,591,758	100.00%	100.00%	$ 921,648	$ 921,648	$ 920,950	100.0000%	$ 11,530	100.0000%	$ 10,833	$ 698	$ 921,648
LANDER	5,493.00	100.00%	5,992	100.00%	1,148.61	100.00%	17,215,240	100.00%	100.00%	$ 582,780	$ 582,780	$ 582,642	100.0000%	$ 138	100.0000%	$ -	$ 138	$ 582,780
LINCOLN	10,637.00	99.91%	3,487	75.30%	2,761.00	99.42%	20,977,615	96.97%	92.90%		966,882	928,717	91.5060%	38,164	100.0000%	-	25,853	954,570
CALIENTE	9.18	0.09%	1,144	24.70%	16.23	0.58%	654,715	3.03%	7.10%		73,896	86,208	8.4940%	-	0.0000%	12,312	-	86,208
TOTAL LI	10,646.18	100.00%	4,631	100.00%	2,777.23	100.00%	21,632,330	100.00%	100.00%	$ 1,040,778	$ 1,040,778	$ 1,014,925	100.0000%	$ 38,164	100.0000%	$ 12,312	$ 25,853	$ 1,040,778
LYON	2,025.00	93.70%	30,866	58.98%	537.57	82.23%	52,781,449	82.65%	79.39%		388,540	394,711	81.5517%	-	0.0000%	6,171	-	394,711
FERNLEY	127.64	5.91%	18,434	35.22%	94.67	14.48%	7,308,997	11.44%	16.76%		82,045	66,658	13.7723%	15,387	100.0000%	-	5,415	72,073
YERINGTON	8.55	0.40%	3,034	5.80%	21.49	3.29%	3,774,246	5.91%	3.85%		18,830	22,632	4.6760%	-	0.0000%	3,801	-	22,632
TOTAL LY	2,161.19	100.00%	52,334	100.00%	653.73	100.00%	63,864,692	100.00%	100.00%	$ 489,416	$ 489,416	$ 484,001	100.0000%	$ 15,387	100.0000%	$ 9,972	$ 5,415	$ 489,416
MINERAL	3,837.00	100.00%	4,471	100.00%	323.85	100.00%	3,567,357	100.00%	100.00%	$ 328,080	$ 328,080	$ 328,911	100.0000%	$ -	100.0000%	$ 831	$ (831)	$ 328,080
NYE	18,100.00	100.00%	45,459	100.00%	2,716.00	100.00%	80,923,196	100.00%	100.00%	$ 1,590,756	$ 1,590,756	$ 1,590,519	100.0000%	$ 237	100.0000%	$ -	$ 237	$ 1,590,756
PERSHING	6,280.00	99.99%	4,859	68.12%	999.40	98.40%	19,995,820	96.46%	90.74%		605,650	661,990	89.5997%	-	0.0000%	56,340	(63,951)	598,038
LOVELOCK	0.89	0.01%	2,274	31.88%	16.30	1.60%	732,770	3.54%	9.26%		61,806	76,841	10.4003%	-	0.0000%	15,034	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	7,133	100.00%	1,015.70	100.00%	20,728,590	100.00%	100.00%	$ 667,456	$ 667,456	$ 738,831	100.0000%	$ -	0.0000%	$ 71,375	$ (71,375)	$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,108,590,722**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/1/11)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated 2/7/2011.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	FINAL POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2011-2012 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2011-2012 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION FY 2011-2012 (18)
STOREY	264.00	100.00%	4,234	100.00%	81.36	100.00%	14,314,292	100.00%	100.00%	$ 53,649	$ 53,649	$ 51,686	100.0000%	$ 1,963	100.0000%	$ -	$ 1,963	$ 53,649
WASHOE	5,816.00	97.61%	107,766	25.82%	1,085.03	52.63%	345,049,927	30.23%	51.57%		1,577,725	1,788,897	56.8863%	-	0.0000%	211,173	(48,588)	1,740,310
RENO	105.80	1.78%	217,282	52.06%	670.50	32.52%	601,199,614	52.67%	34.76%		1,063,274	976,926	31.0659%	86,348	68.6607%	-	(26,534)	950,392
SPARKS	36.44	0.61%	92,331	22.12%	306.20	14.85%	195,256,009	17.11%	13.67%		418,279	378,867	12.0478%	39,412	31.3393%	-	(10,290)	368,577
TOTAL WA	5,958.24	100.00%	417,379	100.00%	2,061.73	100.00%	1,141,505,550	100.00%	100.00%	$ 3,059,278	$ 3,059,278	$ 3,144,690	100.0000%	$ 125,761	100.0000%	$ 211,173	$ (85,412)	$ 3,059,278
WHITE PINE	8,869.77	99.91%	5,268	55.44%	961.42	94.82%	16,141,872	79.12%	82.32%		780,034	823,616	86.9900%	-	0.0000%	43,582	-	823,616
ELY	7.77	0.09%	4,235	44.56%	52.48	5.18%	4,261,171	20.88%	17.68%		167,510	123,178	13.0100%	44,332	100.0000%	-	751	123,928
TOTAL WP	8,877.54	100.00%	9,503	100.00%	1,013.90	100.00%	20,403,043	100.00%	100.00%	$ 947,544	$ 947,544	$ 946,793	100.0000%	$ 44,332	100.0000%	$ 43,582	$ 751	$ 947,544
STATE TOTAL	110,021		2,724,634		21,931		9,299,595,187			$ 25,145,181	$ 25,145,181	$ 25,306,317		$ 730,286		$ 891,422	$ (161,136)	$ 25,145,181

NRS 365.180 - creation and 365.550 - distribution.
1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,108,590,722**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 3/1/11)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated 2/7/2011.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX (LSST) and GOVERNMENTAL SERVICES TAX (GST)

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2008-2009 (1)	LSST DISTRIBUTIONS FY 2009-2010 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2008-09 TO FY 2009-2010 (4)	PROJECTED LSST DISTRIBUTIONS FY 2010-2011 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2011-2012 @ **2.60 PERCENT** (7)	PROJECTED LSST DISTRIBUTIONS FY 2011-2012 @ **2.25 PERCENT** (8)
CARSON CITY	15,039,779	15,559,613	1.78%	3.46%	15,948,604	1.78%	16,427,062	14,215,726
CHURCHILL	5,655,646	4,766,940	0.55%	-15.71%	4,957,618	0.55%	5,007,194	4,333,149
CLARK	613,140,655	658,075,681	75.42%	7.33%	677,817,952	75.81%	694,763,401	601,237,558
DOUGLAS	11,215,465	12,133,792	1.39%	8.19%	11,648,440	1.30%	11,764,925	10,181,185
ELKO	24,001,145	26,682,057	3.06%	11.17%	29,350,263	3.28%	31,698,284	27,431,207
ESMERALDA	99,418	88,455	0.01%	-11.03%	287,480	0.03%	80,494	69,659
EUREKA	1,747,546	1,835,671	0.21%	5.04%	2,615,831	0.29%	1,961,873	1,697,775
HUMBOLDT	8,826,696	8,283,718	0.95%	-6.15%	8,283,718	0.93%	8,366,555	7,240,288
LANDER	2,483,227	2,241,004	0.26%	-9.75%	2,184,979	0.24%	2,294,228	1,985,389
LINCOLN	319,500	385,486	0.04%	20.65%	466,438	0.05%	466,438	403,649
LYON	4,865,193	5,239,543	0.60%	7.69%	5,187,147	0.58%	5,394,633	4,668,433
MINERAL	373,477	355,338	0.04%	-4.86%	373,105	0.04%	369,374	319,651
NYE	5,899,659	6,768,292	0.78%	14.72%	7,039,023	0.79%	7,214,999	6,243,749
PERSHING	485,266	366,777	0.04%	-24.42%	374,113	0.04%	377,854	326,989
STOREY	535,412	654,082	0.07%	22.16%	726,031	0.08%	667,948	578,032
WASHOE	120,369,200	126,728,650	14.52%	5.28%	124,194,077	13.89%	126,056,988	109,087,778
WHITE PINE	2,202,529	2,413,158	0.28%	9.56%	2,654,474	0.30%	2,787,198	2,411,998
STATE TOTAL	817,259,815	872,578,258	100%		894,109,292	100%	915,699,447	792,432,214

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2008-09 and fiscal year 2009-2010 (informational only).
5. Column 5 is the FY2010-11 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of 1.72% from 2009-2010 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY11-12 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 1.04% growth over 2010-2011 is estimated.
8. Column 8 represents projected FY 2012 Local School Support Tax distributions calculated based on the 2.25 percent tax rate.

LSST WORKSHEET - FISCAL YEAR 2011-2012
BASED UPON FY 09-10 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2009-2010 DISTRIBUTIONS	--PROJECTED-- FY 2010-2011 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2011-2012 LSST DISTRIBUTIONS @ 2.60 PERCENT	GROWTH % (see notes)		PERCENTAGE DISTRIBUTION BY COUNTY	--PROJECTED-- FY 2011-2012 LSST DISTRIBUTIONS @ 2.25 PERCENT	GROWTH % (see notes)
CARSON CITY	15,559,613	15,948,604	2.50%	16,427,062	3.00%		1.7939%	14,215,726	-10.87%
CHURCHILL	4,766,940	4,957,618	4.00%	5,007,194	1.00%		0.5468%	4,333,149	-12.60%
CLARK	658,075,681	677,817,952	3.00%	694,763,401	2.50%		75.8724%	601,237,558	-11.30%
DOUGLAS	12,133,792	11,648,440	-4.00%	11,764,925	1.00%		1.2848%	10,181,185	-12.60%
ELKO	26,682,057	29,350,263	10.00%	31,698,284	8.00%		3.4616%	27,431,207	-6.54%
ESMERALDA	88,455	287,480	225.00%	80,494	-72.00%		0.0088%	69,659	-75.77%
EUREKA	1,835,671	2,615,831	42.50%	1,961,873	-25.00%		0.2142%	1,697,775	-35.10%
HUMBOLDT	8,283,718	8,283,718	0.00%	8,366,555	1.00%		0.9137%	7,240,288	-12.60%
LANDER	2,241,004	2,184,979	-2.50%	2,294,228	5.00%		0.2505%	1,985,389	-9.13%
LINCOLN	385,486	466,438	21.00%	466,438	0.00%		0.0509%	403,649	-13.46%
LYON	5,239,543	5,187,147	-1.00%	5,394,633	4.00%		0.5891%	4,668,433	-10.00%
MINERAL	355,338	373,105	5.00%	369,374	-1.00%		0.0403%	319,651	-14.33%
NYE	6,768,292	7,039,023	4.00%	7,214,999	2.50%		0.7879%	6,243,749	-11.30%
PERSHING	366,777	374,113	2.00%	377,854	1.00%		0.0413%	326,989	-12.60%
STOREY	654,082	726,031	11.00%	667,948	-8.00%		0.0729%	578,032	-20.38%
WASHOE	126,728,650	124,194,077	-2.00%	126,056,988	1.50%		13.7662%	109,087,778	-12.16%
WHITE PINE	2,413,158	2,654,474	10.00%	2,787,198	5.00%		0.3044%	2,411,998	-9.13%
STATEWIDE GROWTH %			2.468%		2.415%				-11.372%
TOTAL DISTRIBUTION	872,578,258	894,109,292		915,699,447				792,432,214	
GENERAL FUND	7,264,043	7,472,941		7,650,420	**				
D.S.A.	86,190,829	94,809,912		96,706,110					
GRAND TOTAL	966,033,129	996,392,145		1,020,055,977	**				

NOTES:

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2010-2011 and FY2011-2012.

** (2) General Fund Commission calculation for FY 2009-2010 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

(3) Projected FY 2012 distributions have been converted by applying the 2.25% tax rate to demonstrate the impact of the discontinuance of the 0.35% increase to the Local School Support Tax enacted by the 2009 Legislature.

GOVERNMENTAL SERVICES TAX

March 15, 2011

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2010-11 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2011-12 (8)
Carson City	$4,013,650							
Consolidated Tax							49.420%	1,983,556
Schools - Operating		1,688,143,535	1.5000	0.0000	1.5000	25,322,153	39.311%	1,577,793
Debt		1,688,143,535		0.4300	0.4300	7,259,017	11.269%	452,301
						32,581,170	100.00%	4,013,650
Churchill	2,243,605							
Consolidated Tax							47.70%	1,069,209
Schools - Operating		813,230,612	1.5000	0.0000	1.5000	12,198,459	38.30%	859,314
Debt		813,230,612		0.5500	0.5500	4,472,768	14.00%	315,082
						16,671,228	100.00%	2,243,605
Clark	152,967,534							
Consolidated Tax							55.04%	84,200,314
Schools - Operating		63,926,261,627	1.5000	0.0000	1.5000	958,893,924	30.62%	46,837,774
Debt		63,926,261,627		0.7023	0.7023	448,954,135	14.34%	21,929,446
						1,407,848,060	100.00%	152,967,534
Douglas	5,385,352							
Consolidated Tax							39.20%	2,110,950
Schools - Operating		3,001,317,069	1.5000	0.0000	1.5000	45,019,756	43.02%	2,316,794
Debt		3,001,317,069		0.6200	0.6200	18,608,166	17.78%	957,608
						63,627,922	100.00%	5,385,352
Elko	6,886,778							
Consolidated Tax							51.55%	3,550,066
School - Operating		1,434,663,933	1.5000	0.0000	1.5000	21,519,959	48.45%	3,336,711
Debt		1,434,663,933		0.0000	0.0000	0	0.00%	0
						21,519,959	100.00%	6,886,778

GOVERNMENTAL SERVICES TAX

March 15, 2011

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2010-11 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2011-12 (8)
Esmeralda	323,265							
Consolidated Tax							45.48%	147,029
Schools - Operating		57,372,872	1.5000	0.0000	1.5000	860,593	54.52%	176,237
Debt		57,372,872		0.0000	0.0000	0	0.00%	0
						860,593	100.00%	323,265
Eureka	517,114							
Consolidated Tax							49.72%	257,102
Schools - Operating		1,416,420,709	1.5000	0.0000	1.5000	21,246,311	50.28%	260,012
Debt		1,416,420,709		0.0000	0.0000	0	0.00%	0
						21,246,311	100.00%	517,114
Humboldt	2,687,753							
Consolidated Tax							50.60%	1,359,028
Schools - Operating		901,885,075	1.5000	0.0000	1.5000	13,528,276	40.70%	1,095,103
Debt		901,885,075		0.3200	0.3200	2,886,032	8.70%	233,622
						16,414,308	100.00%	2,687,753
Lander	961,091							
Consolidated Tax							59.98%	576,504
Schools - Operating		1,225,503,067	1.5000	0.0000	1.5000	18,382,546	40.02%	384,588
Debt		1,225,503,067		0.0000	0.0000	0	0.00%	0
						18,382,546	100.00%	961,091
Lincoln	758,289							
Consolidated Tax							51.090%	387,411
Schools - Operating		194,789,293	1.5000	0.0000	1.5000	2,921,839	37.623%	285,291
Debt		194,789,293		0.4500	0.4500	876,552	11.287%	85,587
						3,798,391	100.00%	758,289

GOVERNMENTAL SERVICES TAX

March 15, 2011

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2010-11 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2011-12 (8)
Lyon	4,238,187							
Consolidated Tax							54.90%	2,325,884
Schools - Operating		1,336,287,467	1.5000	0.0000	1.5000	20,044,312	32.40%	1,374,637
Debt		1,336,287,467		0.5867	0.5867	7,839,999	12.70%	537,666
						27,884,311	100.00%	4,238,187
Mineral	555,319							
Consolidated Tax							61.09%	339,224
Schools - Operating		101,122,890	1.5000	0.0000	1.5000	1,516,843	29.93%	166,227
Debt		101,122,890		0.4500	0.4500	455,053	8.98%	49,868
						1,971,896	100.00%	555,319
Nye	4,471,522							
Consolidated Tax							51.20%	2,289,339
Schools - Operating		1,775,159,043	1.5000	0.0000	1.5000	26,627,386	35.11%	1,569,916
Debt		1,775,159,043		0.5850	0.5850	10,384,680	13.69%	612,267
						37,012,066	100.00%	4,471,522
Pershing	1,116,479							
Consolidated Tax							44.93%	501,599
Schools - Operating		205,761,093	1.5000	0.0000	1.5000	3,086,416	43.48%	485,431
Debt		205,761,093		0.4000	0.4000	823,044	11.59%	129,448
						3,909,461	100.00%	1,116,479
Storey	445,560							
Consolidated Tax							60.72%	270,562
Schools - Operating		583,920,067	1.2500	0.0000	1.2500	7,299,001	29.40%	130,986
Debt		583,920,067		0.4200	0.4200	2,452,464	9.88%	44,012
						9,751,465	100.00%	445,560

GOVERNMENTAL SERVICES TAX

March 15, 2011

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2010-11 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2011-12 (8)
Washoe	33,040,307							
Consolidated Tax							58.19%	19,227,089
Schools - Operating		13,658,850,921	1.5000	0.0000	1.5000	204,882,764	33.21%	10,971,579
Debt		13,658,850,921		0.3885	0.3885	53,064,636	8.60%	2,841,639
						257,947,400	100.00%	33,040,307
White Pine	1,447,958							
Consolidated Tax							55.437%	802,708
Schools - Operating		373,407,354	1.5000	0.0000	1.5000	5,601,110	38.218%	553,388
Debt		373,407,354		0.2490	0.2490	929,784	6.344%	91,862
						6,530,895	100.00%	1,447,958
State Total	$222,059,764							222,059,764

NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

CONSOLIDATED TAX DISTRIBUTION

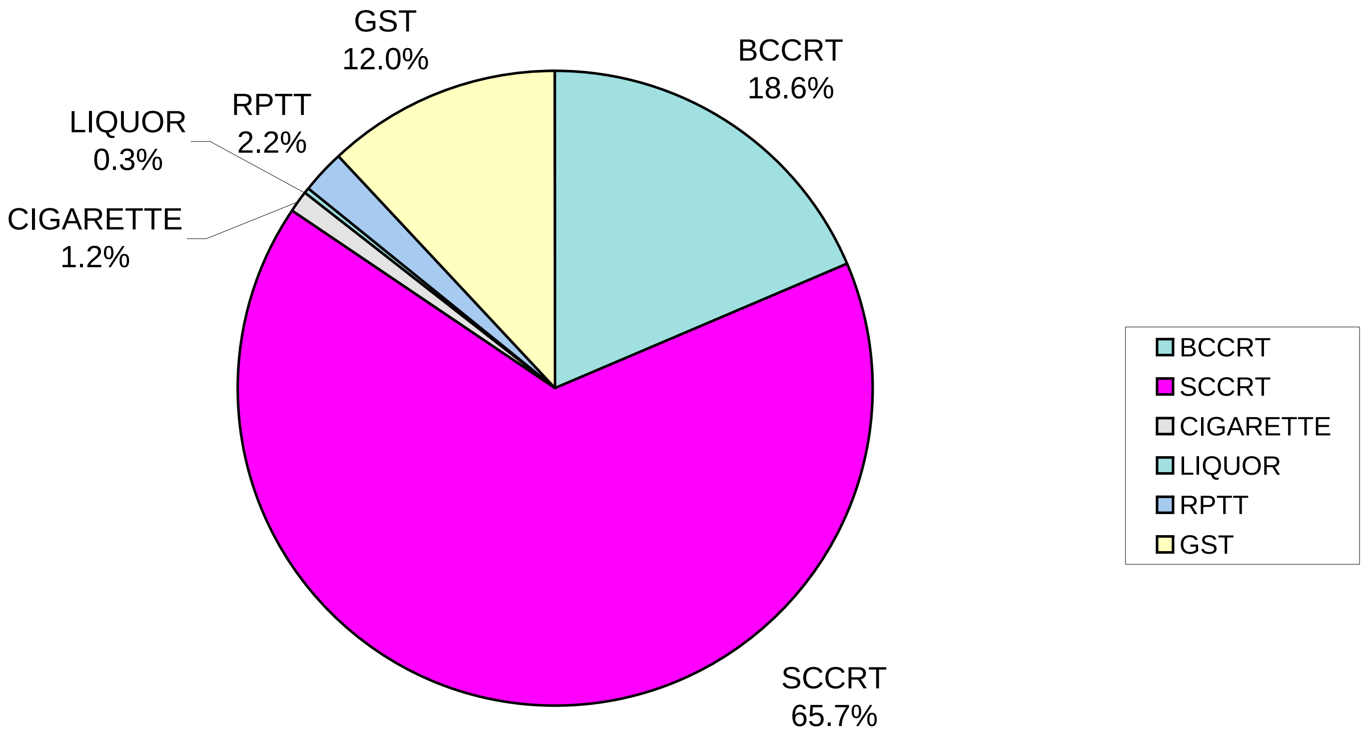
ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	3,619,200	12,441,634	238,597	66,580	186,461	1,983,556	**18,536,027**
CHURCHILL	1,163,406	3,787,952	112,613	31,424	80,633	1,069,209	**6,245,236**
CLARK	140,347,704	490,093,797	8,411,062	2,347,078	17,528,964	84,200,314	**742,928,920**
DOUGLAS	2,742,406	12,722,012	210,367	58,702	488,043	2,110,950	**18,332,480**
ELKO	4,941,949	17,645,633	222,564	62,106	203,718	3,550,066	**26,626,037**
ESMERALDA	46,889	887,728	4,892	1,365	2,219	147,029	**1,090,121**
EUREKA	1,244,229	4,718,112	6,874	1,918	2,762	257,102	**6,230,997**
HUMBOLDT	2,321,937	8,442,982	78,453	21,892	59,810	1,359,028	**12,284,102**
LANDER	1,021,838	2,224,255	25,598	7,143	13,585	576,504	**3,868,923**
LINCOLN	147,934	1,072,353	19,784	5,521	7,461	387,411	**1,640,465**
LYON	1,621,667	9,455,549	223,577	62,388	340,453	2,325,884	**14,029,517**
MINERAL	187,679	1,422,487	19,101	5,330	4,378	339,224	**1,978,199**
NYE	2,111,678	6,937,144	194,206	54,192	226,823	2,289,339	**11,813,382**
PERSHING	220,953	1,685,958	30,473	8,503	10,395	501,599	**2,457,882**
STOREY	253,671	1,402,319	18,088	5,047	40,133	270,561	**1,989,820**
WASHOE	25,164,609	86,474,612	1,783,089	497,565	2,822,749	19,227,089	**135,969,713**
WHITE PINE	924,368	2,448,373	40,598	11,329	23,354	802,708	**4,250,729**
TOTAL	188,082,118	663,862,898	11,639,936	3,248,084	22,041,942	121,397,573	1,010,272,550

ADMINISTRATIVE SERVICES DIVISION, 3/15/11

FINAL
REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) FY 2008-09 BCCRT DISTRIBUTIONS	(2) FY 2009-10 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2009-10	(4) PROJECTED PERCENTAGE CHANGE FY 2010-11	(5) PROJECTED FY 2010-11 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2011-12	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2011-12
CARSON CITY	3,938,259.42	3,444,888.27	(0.1253)	3.00%	3,548,235	2.00%	3,619,200
CHURCHILL	1,503,470.29	1,097,035.36	(0.2703)	5.00%	1,151,887	1.00%	1,163,406
CLARK	150,402,116.94	136,904,554.15	(0.0897)	1.50%	138,958,122	1.00%	140,347,704
DOUGLAS	2,991,329.51	2,742,406.39	(0.0832)	0.00%	2,742,406	0.00%	2,742,406
ELKO	5,077,828.22	4,614,331.92	(0.0913)	5.00%	4,845,049	2.00%	4,941,949
ESMERALDA	49,683.44	30,646.47	(0.3832)	50.00%	45,970	2.00%	46,889
EUREKA	1,170,910.56	1,107,359.17	(0.0543)	6.00%	1,173,801	6.00%	1,244,229
HUMBOLDT	2,403,001.85	2,210,526.67	(0.0801)	4.00%	2,298,948	1.00%	2,321,937
LANDER	1,158,645.21	992,075.55	(0.1438)	3.00%	1,021,838	0.00%	1,021,838
LINCOLN	127,232.57	123,278.74	(0.0311)	20.00%	147,934	0.00%	147,934
LYON	1,889,100.67	1,621,828.94	(0.1415)	1.00%	1,638,047	-1.00%	1,621,667
MINERAL	192,890.28	170,788.35	(0.1146)	11.00%	189,575	-1.00%	187,679
NYE	2,247,757.72	2,029,678.78	(0.0970)	2.00%	2,070,272	2.00%	2,111,678
PERSHING	291,703.78	245,503.54	(0.1584)	-10.00%	220,953	0.00%	220,953
STOREY	294,439.26	224,110.87	(0.2389)	15.50%	258,848	-2.00%	253,671
WASHOE	27,749,796.49	24,668,766.93	(0.1110)	1.00%	24,915,455	1.00%	25,164,609
WHITE PINE	970,934.77	762,679.64	(0.2145)	20.00%	915,216	1.00%	924,368
DISTRIBUTIONS	202,459,101	182,990,460	(0.0962)	1.72%	186,142,556	1.04%	188,082,118
GENERAL FUND	1,532,383	3,268,705			3,315,516		3,350,063
TOTAL	203,991,484	186,259,165			189,458,072		191,432,181

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2009-10 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2010-11 SCCRT SCCRT IN-STATE COLLECTIONS	(3) PROJECTED 2010-11 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2011-12 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2011-12 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	11,030,343	11,361,254	3.00%	11,588,479	2.00%
CHURCHILL	3,326,923	3,493,269	5.00%	3,528,202	1.00%
CLARK	445,287,813	451,967,130	1.50%	456,486,801	1.00%
DOUGLAS	8,646,876	8,646,876	0.00%	8,646,876	0.00%
ELKO	15,346,056	16,113,359	5.00%	16,435,626	2.00%
ESMERALDA	82,532	123,797	50.00%	126,273	2.00%
EUREKA	3,911,160	4,145,829	6.00%	4,394,579	6.00%
HUMBOLDT	7,486,696	7,786,163	4.00%	7,864,025	1.00%
LANDER	3,406,836	3,509,041	3.00%	3,509,041	0.00%
LINCOLN	345,477	414,573	20.00%	414,573	0.00%
LYON	4,578,056	4,623,837	1.00%	4,577,598	-1.00%
MINERAL	513,532	570,021	11.00%	564,321	-1.00%
NYE	6,210,540	6,334,751	2.00%	6,461,446	2.00%
PERSHING	719,883	647,895	-10.00%	647,895	0.00%
STOREY	703,586	812,642	15.50%	796,389	-2.00%
WASHOE	78,957,773	79,747,351	1.00%	80,544,824	1.00%
WHITE PINE	2,508,681	3,010,417	20.00%	3,040,521	1.00%
TOTAL IN-STATE	593,062,762	603,308,204	1.73%	609,627,469	1.05%
TOTAL OUT-OF-STATE	58,876,969	64,764,666	0.1000	66,059,959	0.0200
TOTAL	651,939,731	668,072,870	0.0247	675,687,428	0.0114

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CERTIFIED POPULATION FOR 2009-10	(7) POPULATION FOR 2010-11	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY08-09 to 'FY09-10 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON February 15, 2011)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	51,390	49,242	-4.18%	1.50%	-2.68%	-8.51%	8,572,743	15,109,919	-76.26%
ELKO									
ESMERALDA	1,187	1,145	-3.54%	1.50%	-2.04%	-8.51%	119,787	1,054,353	-780.19%
EUREKA									
HUMBOLDT									
LANDER	6,003	5,992	-0.18%	1.50%	1.32%	-8.51%	3,487,270	2,641,745	24.25%
LINCOLN	4,317	4,631	7.27%	1.50%	8.77%	-8.51%	398,084	1,273,633	-219.94%
LYON	53,825	52,334	-2.77%	1.50%	-1.27%	-8.51%	4,330,870	11,230,345	-159.31%
MINERAL	4,474	4,471	-0.07%	1.50%	1.43%	-8.51%	525,222	1,689,486	-221.67%
NYE									
PERSHING	7,149	7,133	-0.22%	1.50%	1.28%	-8.51%	629,432	2,002,411	-218.13%
STOREY	4,317	4,234	-1.92%	1.50%	-0.42%	-8.51%	736,600	1,665,532	-126.11%
WASHOE									
WHITE PINE	9,570	9,503	-0.70%	1.50%	0.80%	-8.51%	3,465,077	2,907,930	16.08%
TOTAL IN-STATE	142,232	138,685					22,265,085	39,575,354	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RURAL GUARANTEE DISTRIBUTION			POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2010-11 GUARANTEED SCCRT DISTRIBUTION	2010-11 APPLICABLE PERCENTAGE	2011-12 GUARANTEED SCCRT DISTRIBUTION	2011-12 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2011-12 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2011-12 SCCRT DISTRIBUTION
CARSON CITY				11,588,479	1.9732%	12,441,634	12,441,634
CHURCHILL				3,528,202	0.6007%	3,787,952	3,787,952
CLARK				456,486,801	77.7258%	490,093,797	490,093,797
DOUGLAS	13,905,357	-0.0851	12,722,012				12,722,012
ELKO				16,435,626	2.7985%	17,645,633	17,645,633
ESMERALDA	970,300	-0.0851	887,728				887,728
EUREKA				4,394,579	0.7483%	4,718,112	4,718,112
HUMBOLDT				7,864,025	1.3390%	8,442,982	8,442,982
LANDER	2,431,146	-0.0851	2,224,255				2,224,255
LINCOLN	1,172,099	-0.0851	1,072,353				1,072,353
LYON	10,335,063	-0.0851	9,455,549				9,455,549
MINERAL	1,554,800	-0.0851	1,422,487				1,422,487
NYE				6,461,446	1.1002%	6,937,144	6,937,144
PERSHING	1,842,779	-0.0851	1,685,958				1,685,958
STOREY	1,532,756	-0.0851	1,402,319				1,402,319
WASHOE				80,544,824	13.7143%	86,474,612	86,474,612
WHITE PINE	2,676,110	-0.0851	2,448,373				2,448,373
TOTAL IN-STATE	36,420,410		33,321,033	587,303,982	100.0000%	630,541,865	663,862,898
TOTAL OUT-OF-STATE							
TOTAL							

2009-10 SCCRT DISTRIBUTION	652,077,888	
2010-11 ESTIMATED SCCRT DISTRIBUTION	656,381,594	0.0066
2011-12 ESTIMATED SCCRT DISTRIBUTION	663,862,898	0.0114

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2010 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2011-12 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2011-12 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	55,850	0.0205	238,597	66,580
CHURCHILL	26,360	0.0097	112,613	31,424
CLARK	1,968,831	0.7226	8,411,062	2,347,078
DOUGLAS	49,242	0.0181	210,367	58,702
ELKO	52,097	0.0191	222,564	62,106
ESMERALDA	1,145	0.0004	4,892	1,365
EUREKA	1,609	0.0006	6,874	1,918
HUMBOLDT	18,364	0.0067	78,453	21,892
LANDER	5,992	0.0022	25,598	7,143
LINCOLN	4,631	0.0017	19,784	5,521
LYON	52,334	0.0192	223,577	62,388
MINERAL	4,471	0.0016	19,101	5,330
NYE	45,459	0.0167	194,206	54,192
PERSHING	7,133	0.0026	30,473	8,503
STOREY	4,234	0.0016	18,088	5,047
WASHOE	417,379	0.1532	1,783,089	497,565
WHITE PINE	9,503	0.0035	40,598	11,329
STATE TOTAL	2,724,634	1.0000	11,639,936	3,248,084

STATEWIDE TOTAL

	2008	2009	2010	EST 2011	EST 2012
CIGARETTE	15,357,260	13,438,701	12,219,635	11,877,485	11,639,936
% CHANGE	-2.41%	-12.49%	-9.07%	-2.80%	-2.00%
LIQUOR	3,219,769	2,954,863	3,184,087	3,212,744	3,248,084
% CHANGE	1.53%	-8.23%	7.76%	0.90%	1.10%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2008-09	REAL PROPERTY TRANSFER TAX 2009-10	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2010-11	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2011-12
CARSON CITY	221,591	248,614	12.20%	-25.00%	186,461	0.00%	0	186,461
CHURCHILL	81,286	73,107	-10.06%	413.00%	375,037	-78.50%	-294,404	80,633
CLARK	22,587,889	18,268,853	-19.12%	-5.00%	17,355,410	1.00%	173,554	17,528,964
DOUGLAS	478,339	483,211	1.02%	1.00%	488,043	0.00%	0	488,043
ELKO	214,233	195,808	-8.60%	2.00%	199,724	2.00%	3,994	203,718
ESMERALDA	3,353	3,894	16.14%	-43.00%	2,219	0.00%	0	2,219
EUREKA	4,469	7,891	76.57%	-65.00%	2,762	0.00%	0	2,762
HUMBOLDT	74,656	62,302	-16.55%	-4.00%	59,810	0.00%	0	59,810
LANDER	17,013	12,904	-24.15%	12.00%	14,452	-6.00%	-867	13,585
LINCOLN	21,629	12,436	-42.50%	-40.00%	7,461	0.00%	0	7,461
LYON	384,712	325,684	-15.34%	3.50%	337,083	1.00%	3,371	340,453
MINERAL	8,650	13,471	55.72%	-74.00%	3,502	25.00%	876	4,378
NYE	292,033	233,934	-19.89%	-4.00%	224,577	1.00%	2,246	226,823
PERSHING	15,464	11,813	-23.61%	-12.00%	10,395	0.00%	0	10,395
STOREY	97,048	41,793	-56.94%	-3.00%	40,539	-1.00%	-405	40,133
WASHOE	3,637,856	2,767,401	-23.93%	0.00%	2,767,401	2.00%	55,348	2,822,749
WHITE PINE	21,000	22,021	4.86%	5.00%	23,123	1.00%	231	23,354
TOTAL	28,161,220	22,785,134	-19.09%		22,097,998			22,041,942

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

COUNTY	FY 2011-12 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	4,013,650	2,030,094	1,983,556
CHURCHILL	2,243,605	1,174,396	1,069,209
CLARK	152,967,534	68,767,220	84,200,314
DOUGLAS	5,385,352	3,274,403	2,110,950
ELKO	6,886,778	3,336,711	3,550,066
ESMERALDA	323,265	176,237	147,029
EUREKA	517,114	260,012	257,102
HUMBOLDT	2,687,753	1,328,725	1,359,028
LANDER	961,091	384,588	576,504
LINCOLN	758,289	370,878	387,411
LYON	4,238,187	1,912,303	2,325,884
MINERAL	555,319	216,095	339,224
NYE	4,471,522	2,182,183	2,289,339
PERSHING	1,116,479	614,880	501,599
STOREY	445,560	174,999	270,561
WASHOE	33,040,307	13,813,218	19,227,089
WHITE PINE	1,447,958	645,250	802,708
TOTAL	222,059,764	100,662,190	121,397,573

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	18,536,027.16				
LOCAL GOVERNMENTS					
CARSON CITY		17,948,681.55	0.9858		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		23,258.06	0.0013		
SIERRA FOREST FIRE PROTECTION		234,596.13	0.0129		
TOTAL CARSON CITY		18,206,535.73	1.0000	-	329,491.43

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	-0.0044	0.0195	1.0151	18,219,762.07	0.9856	0.0151	271,080.53	0.9708
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0195	1.0195	23,711.18	0.0013	0.0195	453.13	0.0016
SIERRA FOREST FIRE PROTECTION		0.0329	1.0329	242,307.99	0.0131	0.0329	7,711.86	0.0276
TOTAL CARSON CITY				18,485,781.24	1.0000		279,245.51	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CARSON CITY	324,749.89	**18,273,431.44**	1,522,785.95
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	422.63	**23,680.68**	1,973.39
SIERRA FOREST FIRE PROTECTION	4,318.91	**238,915.04**	19,909.59
TOTAL CARSON CITY	329,491.43	**18,536,027.16**	1,544,668.93

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,245,236.18				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		4,747,738.70	0.7474	4,667,435.34	(80,303.36)
FALLON		1,360,329.98	0.2141	1,337,321.33	(23,008.65)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,140.55	0.0011	7,019.77	(120.78)
CHURCHILL MOSQUITO ABATEMENT GID		237,476.42	0.0374	233,459.74	(4,016.68)
TOTAL CHURCHILL COUNTY		6,352,685.64	1.0000	6,245,236.18	(107,449.46)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	-0.0016	0.0571	1.0555	5,011,237.02	0.7446	0.0555	263,498.33	0.6981
FALLON	0.0141	0.0594	1.0735	1,460,324.14	0.2170	0.0735	99,994.16	0.2649
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0571	1.0571	7,548.03	0.0011	0.0571	407.49	0.0011
CHURCHILL MOSQUITO ABATEMENT GID		0.0570	1.0570	251,014.01	0.0373	0.0570	13,537.59	0.0359
TOTAL CHURCHILL COUNTY				6,730,123.21	1.0000		377,437.56	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CHURCHILL COUNTY	-	**4,667,435.34**	388,952.94
FALLON	-	**1,337,321.33**	111,443.44
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	-	**7,019.77**	584.98
CHURCHILL MOSQUITO ABATEMENT GID	-	**233,459.74**	19,454.98
TOTAL CHURCHILL COUNTY	-	**6,245,236.18**	520,436.35

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	742,928,919.70				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00		10,346.00	
LOCAL GOVERNMENTS					
CLARK COUNTY		257,940,474.89	0.3463	257,238,217.05	(702,257.84)
				-	-
BOULDER CITY		7,894,368.95	0.0106	7,872,876.08	(21,492.88)
HENDERSON		72,516,830.66	0.0973	72,319,399.40	(197,431.26)
LAS VEGAS		208,490,170.98	0.2799	207,922,544.45	(567,626.53)
MESQUITE		6,545,590.71	0.0088	6,527,769.96	(17,820.75)
NORTH LAS VEGAS		35,279,976.97	0.0474	35,183,925.19	(96,051.78)
				-	-
BUNKERVILLE		502,188.74	0.0007	500,821.50	(1,367.24)
ENTERPRISE		2,883,379.51	0.0039	2,875,529.34	(7,850.17)
GLENDALE		-		-	-
LAUGHLIN		5,644,049.17	0.0076	5,628,682.92	(15,366.25)
MOAPA VALLEY		675,531.13	0.0009	673,691.96	(1,839.17)
PARADISE		54,531,626.82	0.0732	54,383,161.32	(148,465.50)
SEARCHLIGHT		353,515.77	0.0005	352,553.30	(962.47)
SPRING VALLEY		15,300,023.58	0.0205	15,258,368.38	(41,655.20)
SUMMERLIN		123,606.62	0.0002	123,270.09	(336.53)
SUNRISE MANOR		7,537,931.55	0.0101	7,517,409.10	(20,522.45)
WHITNEY		589,800.11	0.0008	588,194.34	(1,605.76)
WINCHESTER		12,038,836.78	0.0162	12,006,060.36	(32,776.43)
				-	-
SPECIAL DISTRICTS				-	-
BOULDER LIBRARY DISTRICT		474,180.90	0.0006	472,889.91	(1,290.98)
CLARK COUNTY FIRE PROTECTION		37,610,695.57	0.0505	37,508,298.28	(102,397.29)
HENDERSON LIBRARY DISTRICT		1,699,141.14	0.0023	1,694,515.13	(4,626.01)
LAS VEGAS/CLARK CO LIBRARY DISTRICT		15,537,191.65	0.0209	15,494,890.75	(42,300.90)
MOAPA FIRE PROTECTION		653,152.96	0.0009	651,374.71	(1,778.25)
MT CHARLESTON FIRE PROTECTION		124,469.05	0.0002	124,130.18	(338.87)
TOTAL CLARK COUNTY		744,957,080.22	1.0000	742,928,919.70	(2,028,160.52)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT								
LOCAL GOVERNMENTS								
CLARK COUNTY	0.0187	-0.0672	0.9515	245,435,020.62	0.3486	0.0000	-	-
BOULDER CITY	0.0027	-0.0417	0.9610	7,586,541.48	0.0108	0.0000	-	-
HENDERSON	0.0210	-0.0684	0.9526	69,078,172.84	0.0981	0.0000	-	-
LAS VEGAS	0.0059	-0.0856	0.9203	191,866,581.42	0.2725	0.0000	-	-
MESQUITE	0.0452	0.0394	1.0846	7,099,228.87	0.0101	0.0846	553,638.17	0.7273
NORTH LAS VEGAS	0.0390	-0.0631	0.9759	34,428,688.45	0.0489	0.0000	-	-
BUNKERVILLE	0.0107	-0.0640	0.9467	475,409.15	0.0007	0.0000	-	-
ENTERPRISE	0.1202	-0.0512	1.0690	3,082,310.77	0.0044	0.0690	198,931.26	0.2613
GLENDALE				-	-		-	-
LAUGHLIN	-0.0077	-0.0283	0.9640	5,440,672.49	0.0077	0.0000	-	-
MOAPA VALLEY	0.0263	-0.0141	1.0122	683,757.74	0.0010	0.0122	8,226.61	0.0108
PARADISE	-0.0065	-0.0328	0.9607	52,390,943.36	0.0744	0.0000	-	-
SEARCHLIGHT	-0.0643	0.0128	0.9484	335,289.90	0.0005	0.0000	-	-
SPRING VALLEY	0.0136	-0.0864	0.9272	14,186,083.41	0.0201	0.0000	-	-
SUMMERLIN	0.0815	-0.0908	0.9907	122,456.89	0.0002	0.0000	-	-
SUNRISE MANOR	-0.0121	-0.0891	0.8987	6,774,618.04	0.0096	0.0000	-	-
WHITNEY	0.0703	-0.0695	1.0008	590,276.12	0.0008	0.0008	476.01	0.0006
WINCHESTER	0.0005	-0.0139	0.9866	11,877,690.69	0.0169	0.0000	-	-
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT		-0.0230	0.9770	463,276.41	0.0007	0.0000	-	-
CLARK COUNTY FIRE PROTECTION		-0.0592	0.9408	35,383,224.49	0.0503	0.0000	-	-
HENDERSON LIBRARY DISTRICT		-0.0685	0.9315	1,582,793.18	0.0022	0.0000	-	-
LAS VEGAS/CLARK CO LIBRARY DISTRICT		-0.0675	0.9325	14,488,231.63	0.0206	0.0000	-	-
MOAPA FIRE PROTECTION		-0.0266	0.9734	635,761.47	0.0009	0.0000	-	-
MT CHARLESTON FIRE PROTECTION		-0.0931	0.9069	112,877.29	0.0002	0.0000	-	-
TOTAL CLARK COUNTY				704,119,906.71	1.0000		761,272.05	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
KYLE CANYON WATER DISTRICT		**10,346.00**	862.17
LOCAL GOVERNMENTS			
CLARK COUNTY	-	**257,238,217.05**	21,436,518.09
BOULDER CITY	-	**7,872,876.08**	656,073.01
HENDERSON	-	**72,319,399.40**	6,026,616.62
LAS VEGAS	-	**207,922,544.45**	17,326,878.70
MESQUITE	-	**6,527,769.96**	543,980.83
NORTH LAS VEGAS	-	**35,183,925.19**	2,931,993.77
BUNKERVILLE	-	**500,821.50**	41,735.13
ENTERPRISE	-	**2,875,529.34**	239,627.45
GLENDALE	-	**-**	-
LAUGHLIN	-	**5,628,682.92**	469,056.91
MOAPA VALLEY	-	**673,691.96**	56,141.00
PARADISE	-	**54,383,161.32**	4,531,930.11
SEARCHLIGHT	-	**352,553.30**	29,379.44
SPRING VALLEY	-	**15,258,368.38**	1,271,530.70
SUMMERLIN	-	**123,270.09**	10,272.51
SUNRISE MANOR	-	**7,517,409.10**	626,450.76
WHITNEY	-	**588,194.34**	49,016.20
WINCHESTER	-	**12,006,060.36**	1,000,505.03
SPECIAL DISTRICTS			
BOULDER LIBRARY DISTRICT	-	**472,889.91**	39,407.49
CLARK COUNTY FIRE PROTECTION	-	**37,508,298.28**	3,125,691.52
HENDERSON LIBRARY DISTRICT	-	**1,694,515.13**	141,209.59
LAS VEGAS/CLARK CO LIBRARY DISTRICT	-	**15,494,890.75**	1,291,240.90
MOAPA FIRE PROTECTION	-	**651,374.71**	54,281.23
MT CHARLESTON FIRE PROTECTION	-	**124,130.18**	10,344.18
TOTAL CLARK COUNTY	-	**742,928,919.70**	61,910,743.31

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	18,332,480.06				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42		137,984.42	
ELK POINT SANITATION GID		7,310.98		7,310.98	
MINDEN/GARDNERVILLE SANITATION GID		134,659.41		134,659.41	
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34		437,670.34	
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		10,549,804.90	0.5533	9,746,138.83	(803,666.07)
GARDNERVILLE		252,979.04	0.0133	233,707.53	(19,271.51)
GENOA		10,398.93	0.0005	9,606.76	(792.17)
MINDEN		335,519.51	0.0176	309,960.20	(25,559.30)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		22,982.95	0.0012	21,232.15	(1,750.80)
CAVE ROCK GID		17,335.10	0.0009	16,014.55	(1,320.56)
DOUGLAS MOSQUITO PROTECTION GID		126,624.26	0.0066	116,978.24	(9,646.02)
EAST FORK FIRE PROTECTION		1,603,071.90	0.0841	1,480,952.63	(122,119.27)
GARDNERVILLE RANCHOS GID		741,664.50	0.0389	685,165.77	(56,498.73)
INDIAN HILLS GID		254,319.59	0.0133	234,945.96	(19,373.63)
KINGSBURY GID		509,204.96	0.0267	470,414.59	(38,790.36)
LAKERIDGE GID		16,378.71	0.0009	15,131.01	(1,247.70)
LOGAN CREEK GID		7,040.41	0.0004	6,504.08	(536.33)
MARLA BAY GID		50,866.92	0.0027	46,991.96	(3,874.95)
OLIVER PARK GID		18,600.91	0.0010	17,183.92	(1,416.99)
ROUND HILL GID		376,696.66	0.0198	348,000.55	(28,696.11)
SIERRA FOREST FIRE PROTECTION		-	-	-	-
SKYLAND GID		71,997.95	0.0038	66,513.27	(5,484.68)
TAHOE DOUGLAS FIRE PROTECTION		3,924,841.13	0.2058	3,625,853.45	(298,987.68)
TOPAZ RANCH GID		63,204.56	0.0033	58,389.74	(4,814.81)
ZEPHYR COVE GID		26,744.80	0.0014	24,707.43	(2,037.37)
ZEPHYR HEIGHTS GID		84,012.39	0.0044	77,612.47	(6,399.92)
ZEPHYR KNOLLS GID		3,084.82	0.0002	2,849.82	(235.00)
TOTAL DOUGLAS COUNTY		19,785,000.02	1.0000	18,332,480.06	(1,452,519.97)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID								
ELK POINT SANITATION GID								
MINDEN/GARDNERVILLE SANITATION GID								
TAHOE DOUGLAS SEWER IMPROVEMENT GID								
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	-0.0032	-0.0147	0.9822	10,361,528.66	0.5516	0.0000	-	-
GARDNERVILLE	-0.0062	-0.0130	0.9807	248,105.84	0.0132	0.0000	-	-
GENOA	-0.0028	-0.0108	0.9864	10,257.53	0.0005	0.0000	-	-
MINDEN	0.0155	-0.0132	1.0023	336,289.95	0.0179	0.0023	770.45	0.0258
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0162	0.9838	22,610.56	0.0012	0.0000	-	-
CAVE ROCK GID		-0.0145	0.9855	17,083.41	0.0009	0.0000	-	-
DOUGLAS MOSQUITO PROTECTION GID		-0.0119	0.9881	125,121.51	0.0067	0.0000	-	-
EAST FORK FIRE PROTECTION		0.0175	1.0175	1,631,118.19	0.0868	0.0175	28,046.29	0.9385
GARDNERVILLE RANCHOS GID		-0.0360	0.9640	714,994.99	0.0381	0.0000	-	-
INDIAN HILLS GID		-0.0206	0.9794	249,071.43	0.0133	0.0000	-	-
KINGSBURY GID		-0.0119	0.9881	503,128.67	0.0268	0.0000	-	-
LAKERIDGE GID		-0.0056	0.9944	16,287.00	0.0009	0.0000	-	-
LOGAN CREEK GID		-0.0148	0.9852	6,936.45	0.0004	0.0000	-	-
MARLA BAY GID		-0.0266	0.9734	49,515.93	0.0026	0.0000	-	-
OLIVER PARK GID		-0.0360	0.9640	17,932.01	0.0010	0.0000	-	-
ROUND HILL GID		-0.0061	0.9939	374,412.09	0.0199	0.0000	-	-
SIERRA FOREST FIRE PROTECTION		0.0363	1.0363	-	-	0.0363	-	-
SKYLAND GID		-0.0407	0.9593	69,069.65	0.0037	0.0000	-	-
TAHOE DOUGLAS FIRE PROTECTION		-0.0178	0.9822	3,854,810.73	0.2052	0.0000	-	-
TOPAZ RANCH GID		0.0169	1.0169	64,270.65	0.0034	0.0169	1,066.09	0.0357
ZEPHYR COVE GID		-0.0328	0.9672	25,868.32	0.0014	0.0000	-	-
ZEPHYR HEIGHTS GID		-0.0130	0.9870	82,916.42	0.0044	0.0000	-	-
ZEPHYR KNOLLS GID		-0.0051	0.9949	3,069.18	0.0002	0.0000	-	-
TOTAL DOUGLAS COUNTY				18,784,399.16	1.0000		29,882.83	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID		**137,984.42**	11,498.70
ELK POINT SANITATION GID		**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID		**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID		**437,670.34**	36,472.53
LOCAL GOVERNMENTS			
DOUGLAS COUNTY	-	**9,746,138.83**	812,178.24
GARDNERVILLE	-	**233,707.53**	19,475.63
GENOA	-	**9,606.76**	800.56
MINDEN	-	**309,960.20**	25,830.02
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	-	**21,232.15**	1,769.35
CAVE ROCK GID	-	**16,014.55**	1,334.55
DOUGLAS MOSQUITO PROTECTION GID	-	**116,978.24**	9,748.19
EAST FORK FIRE PROTECTION	-	**1,480,952.63**	123,412.72
GARDNERVILLE RANCHOS GID	-	**685,165.77**	57,097.15
INDIAN HILLS GID	-	**234,945.96**	19,578.83
KINGSBURY GID	-	**470,414.59**	39,201.22
LAKERIDGE GID	-	**15,131.01**	1,260.92
LOGAN CREEK GID	-	**6,504.08**	542.01
MARLA BAY GID	-	**46,991.96**	3,916.00
OLIVER PARK GID	-	**17,183.92**	1,431.99
ROUND HILL GID	-	**348,000.55**	29,000.05
SIERRA FOREST FIRE PROTECTION	-	-	-
SKYLAND GID	-	**66,513.27**	5,542.77
TAHOE DOUGLAS FIRE PROTECTION	-	**3,625,853.45**	302,154.45
TOPAZ RANCH GID	-	**58,389.74**	4,865.81
ZEPHYR COVE GID	-	**24,707.43**	2,058.95
ZEPHYR HEIGHTS GID	-	**77,612.47**	6,467.71
ZEPHYR KNOLLS GID	-	**2,849.82**	237.49
TOTAL DOUGLAS COUNTY	-	**18,332,480.06**	1,527,706.67

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF ELKO	**CONSOLIDATED REVENUE PROJECTION**	**FY 11-12 BASE DISTRIBUTION**	**% OF FY 12 BASE ALLOCATION**	**MODIFIED FY 11-12 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	26,626,036.81				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
LOCAL GOVERNMENTS					
ELKO COUNTY		8,542,391.20	0.4171		
CARLIN		1,076,320.36	0.0525		
ELKO CITY		7,725,343.28	0.3772		
WELLS		693,669.39	0.0339		
WEST WENDOVER		1,592,409.52	0.0777		
JACKPOT		842,264.64	0.0411		
MONTELLO		5,430.18	0.0003		
MOUNTAIN CITY		4,237.63	0.0002		
TOTAL ELKO COUNTY		21,036,914.14	1.0000	-	5,589,122.67

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	**(6) POPULATION GROWTH FACTOR**	**(7) ASSESSED VALUE GROWTH FACTOR**	**(8) 1 PLUS GROWTH FACTOR**	**(9) (2) x (8) COMBINED GROWTH AMOUNT**	**(10) PERCENTAGE GOV'T ENTITY TO TOTAL**	**(12) NO 1 PLUS GROWTH FACTOR**	**(13) (2) x (12) COMBINED GROWTH AMOUNT**	**(14) PERCENTAGE GOV'T ENTITY TO TOTAL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY								
ELKO TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0184	0.0510	1.0694	9,135,347.60	0.4217	0.0694	592,956.39	0.4966
CARLIN	0.0094	0.0434	1.0528	1,133,192.53	0.0523	0.0528	56,872.16	0.0476
ELKO CITY	0.0109	0.0469	1.0578	8,171,925.84	0.3772	0.0578	446,582.55	0.3740
WELLS	0.0149	0.0477	1.0626	737,075.22	0.0340	0.0626	43,405.83	0.0363
WEST WENDOVER	0.0062	0.0275	1.0337	1,646,037.03	0.0760	0.0337	53,627.51	0.0449
JACKPOT	-0.0119	-0.0040	0.9841	828,880.48	0.0383	0.0000	-	0.0000
MONTELLO	-0.0135	0.0581	1.0446	5,672.62	0.0003	0.0446	242.44	0.0002
MOUNTAIN CITY	0.0027	0.1065	1.1092	4,700.59	0.0002	0.1092	462.96	0.0004
TOTAL ELKO COUNTY				21,662,831.89	1.0000		1,194,149.85	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY		**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT		**163,451.57**	13,620.96
LOCAL GOVERNMENTS			
ELKO COUNTY	2,356,966.93	**10,899,358.14**	908,279.85
CARLIN	292,369.53	**1,368,689.89**	114,057.49
ELKO CITY	2,108,399.13	**9,833,742.42**	819,478.54
WELLS	190,169.22	**883,838.61**	73,653.22
WEST WENDOVER	424,686.07	**2,017,095.58**	168,091.30
JACKPOT	213,855.45	**1,056,120.09**	88,010.01
MONTELLO	1,463.57	**6,893.74**	574.48
MOUNTAIN CITY	1,212.78	**5,450.40**	454.20
TOTAL ELKO COUNTY	5,589,122.67	**26,626,036.81**	2,218,836.40

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF ESMERALDA	**CONSOLIDATED REVENUE PROJECTION**	**FY 11-12 BASE DISTRIBUTION**	**% OF FY 12 BASE ALLOCATION**	**MODIFIED FY 11-12 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,090,121.49				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,145,859.96	0.9635	1,050,341.43	(95,518.53)
GOLDFIELD		24,956.37	0.0210	22,876.02	(2,080.36)
SILVER PEAK		18,441.30	0.0155	16,904.04	(1,537.26)
TOTAL ESMERALDA COUNTY		1,189,257.64	1.0000	1,090,121.49	(99,136.15)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA TOTAL REVENUE AVAILABLE TO DISTRIBUTE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	-0.0212	0.0375	1.0163	1,164,577.58	0.9636	0.0163	18,717.62	0.9720
GOLDFIELD	-0.0161	0.0367	1.0206	25,471.32	0.0211	0.0206	514.95	0.0267
SILVER PEAK	0.0382	-0.0369	1.0013	18,465.12	0.0153	0.0013	23.82	0.0012
TOTAL ESMERALDA COUNTY				1,208,514.02	1.0000		19,256.39	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	**(15)** EXCESS DISTRIBUTION	**(16)** ESTIMATE FY 11-12 DISTRIBUTION	**(17)** ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
ESMERALDA COUNTY		**1,050,341.43**	87,528.45
GOLDFIELD		**22,876.02**	1,906.34
SILVER PEAK		**16,904.04**	1,408.67
TOTAL ESMERALDA COUNTY	-	**1,090,121.49**	90,843.46

Please refer to 'NOTES' page (D-59) for information
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF EUREKA	**CONSOLIDATED REVENUE PROJECTION**	**FY 11-12 BASE DISTRIBUTION**	**% OF FY 12 BASE ALLOCATION**	**MODIFIED FY 11-12 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,230,996.52				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86			
LOCAL GOVERNMENTS					
EUREKA COUNTY		3,744,362.92	0.9972		
CRESENT VALLEY		934.28	0.0002		
EUREKA		2,281.10	0.0006		
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		3,667.40	0.0010		
DIAMOND VALLEY WEED		3,667.40	0.0010		
TOTAL EUREKA COUNTY		3,809,990.96	1.0000	-	2,421,005.56

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA TOTAL REVENUE AVAILABLE TO DISTRIBUTE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT								
LOCAL GOVERNMENTS								
EUREKA COUNTY	0.0166	0.1005	1.1171	4,182,709.55	0.9973	0.1171	438,346.63	0.9986
CRESENT VALLEY	-0.0091	0.0418	1.0327	964.79	0.0002	0.0327	30.51	0.0001
EUREKA	0.0260	0.0342	1.0602	2,418.48	0.0006	0.0602	137.38	0.0003
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0616	1.0616	3,893.45	0.0009	0.0616	226.05	0.0005
DIAMOND VALLEY WEED		0.0616	1.0616	3,893.45	0.0009	0.0616	226.05	0.0005
TOTAL EUREKA COUNTY				4,193,879.71	1.0000		438,966.62	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	**(15)** **EXCESS** **DISTRIBUTION**	**(16)** **ESTIMATE** **FY 11-12** **DISTRIBUTION**	**(17)** **ESTIMATE** **FY 11-12** **MONTHLY** **DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT		**55,077.86**	4,589.82
LOCAL GOVERNMENTS			
EUREKA COUNTY	2,414,557.35	**6,158,920.28**	513,243.36
CRESENT VALLEY	556.95	**1,491.22**	124.27
EUREKA	1,396.12	**3,677.22**	306.44
SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT	2,247.58	**5,914.97**	492.91
DIAMOND VALLEY WEED	2,247.57	**5,914.97**	492.91
TOTAL EUREKA COUNTY	2,421,005.56	**6,230,996.52**	519,249.71

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	12,284,101.91				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		6,193,362.56	0.6404		
WINNEMUCCA		2,379,583.30	0.2461		
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		232,570.71	0.0240		
HUMBOLDT FIRE PROTECTION		19,506.57	0.0020		
HUMBOLDT HOSPITAL DISTRICT		657,391.21	0.0680		
MCDERMIT FIRE PROTECTION		2,211.48	0.0002		
OROVADA COMMUNITY SERVICES GID		21,467.26	0.0022		
OROVADA FIRE PROTECTION		26,817.44	0.0028		
PARADISE FIRE PROTECTION		21,197.79	0.0022		
PUEBLO FIRE PROTECTION		5,025.78	0.0005		
WINNEMUCCA RURAL FIRE PROTECTION		111,625.61	0.0115		
TOTAL HUMBOLDT COUNTY		9,670,759.70	1.0000	-	2,613,342.21

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	0.0123	0.0501	1.0623	6,579,490.12	0.6428	0.0623	386,127.57	0.6821
WINNEMUCCA	0.0149	0.0382	1.0531	2,505,988.68	0.2448	0.0531	126,405.38	0.2233
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		0.0420	1.0420	242,334.66	0.0237	0.0420	9,763.95	0.0172
HUMBOLDT FIRE PROTECTION		0.0979	1.0979	21,416.14	0.0021	0.0979	1,909.57	0.0034
HUMBOLDT HOSPITAL DISTRICT		0.0501	1.0501	690,299.77	0.0674	0.0501	32,908.56	0.0581
MCDERMIT FIRE PROTECTION		-0.0605	0.9395	2,077.76	0.0002	0.0000	-	-
OROVADA COMMUNITY SERVICES GID		-0.0025	0.9975	21,414.13	0.0021	0.0000	-	-
OROVADA FIRE PROTECTION		-0.0025	0.9975	26,751.07	0.0026	0.0000	-	-
PARADISE FIRE PROTECTION		0.0852	1.0852	23,003.04	0.0022	0.0852	1,805.25	0.0032
PUEBLO FIRE PROTECTION		-0.0623	0.9377	4,712.74	0.0005	0.0000	-	-
WINNEMUCCA RURAL FIRE PROTECTION		0.0638	1.0638	118,751.92	0.0116	0.0638	7,126.31	0.0126
TOTAL HUMBOLDT COUNTY				10,236,240.03	1.0000		566,046.59	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
HUMBOLDT COUNTY	1,679,763.19	**7,873,125.76**	656,093.81
WINNEMUCCA	639,786.29	**3,019,369.58**	251,614.13
SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION	61,868.75	**294,439.46**	24,536.62
HUMBOLDT FIRE PROTECTION	5,467.60	**24,974.18**	2,081.18
HUMBOLDT HOSPITAL DISTRICT	176,235.56	**833,626.77**	69,468.90
MCDERMIT FIRE PROTECTION	530.46	**2,741.94**	228.50
OROVADA COMMUNITY SERVICES GID	5,467.09	**26,934.35**	2,244.53
OROVADA FIRE PROTECTION	6,829.63	**33,647.06**	2,803.92
PARADISE FIRE PROTECTION	5,872.74	**27,070.53**	2,255.88
PUEBLO FIRE PROTECTION	1,203.18	**6,228.96**	519.08
WINNEMUCCA RURAL FIRE PROTECTION	30,317.72	**141,943.32**	11,828.61
TOTAL HUMBOLDT COUNTY	2,613,342.21	**12,284,101.91**	1,023,675.16

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LANDER	**CONSOLIDATED REVENUE PROJECTION**	**FY 11-12 BASE DISTRIBUTION**	**% OF FY 12 BASE ALLOCATION**	**MODIFIED FY 11-12 BASE DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,868,923.04				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00		3,554.00	
LOCAL GOVERNMENTS					
LANDER COUNTY		3,066,388.75	0.7889	3,049,402.09	(16,986.66)
AUSTIN		12,908.82	0.0033	12,837.31	(71.51)
BATTLE MOUNTAIN		191,318.67	0.0492	190,258.83	(1,059.83)
KINGSTON		17,296.71	0.0044	17,200.89	(95.82)
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT		598,988.08	0.1541	595,669.91	(3,318.17)
TOTAL LANDER COUNTY		3,890,455.03	1.0000	3,868,923.04	(21,531.99)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	**(6) POPULATION GROWTH FACTOR**	**(7) ASSESSED VALUE GROWTH FACTOR**	**(8) 1 PLUS GROWTH FACTOR**	**(9) (2) x (8) COMBINED GROWTH AMOUNT**	**(10) PERCENTAGE GOV'T ENTITY TO TOTAL**	**(12) NO 1 PLUS GROWTH FACTOR**	**(13) (2) x (12) COMBINED GROWTH AMOUNT**	**(14) PERCENTAGE GOV'T ENTITY TO TOTAL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2								
LOCAL GOVERNMENTS								
LANDER COUNTY	0.0170	0.0642	1.0812	3,315,489.81	0.7924	0.0812	249,101.06	0.8386
AUSTIN	0.0176	-0.0147	1.0029	12,945.93	0.0031	0.0029	37.11	0.0001
BATTLE MOUNTAIN	0.0167	0.0238	1.0405	199,061.96	0.0476	0.0405	7,743.29	0.0261
KINGSTON	0.0267	0.0720	1.0987	19,003.80	0.0045	0.0987	1,707.09	0.0057
SPECIAL DISTRICTS								
LANDER HOSPITAL DISTRICT		0.0642	1.0642	637,457.48	0.1524	0.0642	38,469.40	0.1295
TOTAL LANDER COUNTY				4,183,958.98	1.0000		297,057.95	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	**(15)** EXCESS DISTRIBUTION	**(16)** ESTIMATE FY 11-12 DISTRIBUTION	**(17)** ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DISTRICT #2		**3,554.00**	296.17
LOCAL GOVERNMENTS			
LANDER COUNTY	-	**3,049,402.10**	254,116.84
AUSTIN	-	**12,837.31**	1,069.78
BATTLE MOUNTAIN	-	**190,258.83**	15,854.90
KINGSTON	-	**17,200.89**	1,433.41
SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT	-	**595,669.91**	49,639.16
TOTAL LANDER COUNTY	-	**3,868,923.04**	322,410.25

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,640,464.88				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,287,741.78	0.7305	1,198,367.62	(89,374.16)
CALIENTE		144,504.10	0.0820	134,474.97	(10,029.13)
ALAMO		21,924.84	0.0124	20,403.18	(1,521.67)
PANACA		39,725.68	0.0225	36,968.57	(2,757.11)
PIOCHE		52,959.28	0.0300	49,283.70	(3,675.57)
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT		135,791.01	0.0770	126,366.60	(9,424.41)
PAHRANAGAT VALLEY FIRE PROTECTION		51,134.20	0.0290	47,585.29	(3,548.91)
PIOCHE FIRE PROTECTION		29,029.73	0.0165	27,014.96	(2,014.77)
TOTAL LINCOLN COUNTY		1,762,810.62	1.0000	1,640,464.88	(122,345.74)

Please refer to 'NOTES' page (D-59) for information and assumptions.

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	0.0360	0.0450	1.0810	1,392,099.90	0.7307	0.0810	104,358.12	0.7326
CALIENTE	0.0248	0.0490	1.0738	155,170.26	0.0814	0.0738	10,666.16	0.0749
ALAMO	0.0339	0.0812	1.1151	24,447.67	0.0128	0.1151	2,522.83	0.0177
PANACA	0.0229	0.0681	1.0910	43,341.01	0.0227	0.0910	3,615.33	0.0254
PIOCHE	0.0388	0.1052	1.1440	60,584.33	0.0318	0.1440	7,625.05	0.0535
SPECIAL DISTRICTS								
LINCOLN COUNTY HOSPITAL DISTRICT		0.0450	1.0450	141,901.68	0.0745	0.0450	6,110.67	0.0429
PAHRANAGAT VALLEY FIRE PROTECTION		0.0915	1.0915	55,814.82	0.0293	0.0915	4,680.62	0.0329
PIOCHE FIRE PROTECTION		0.0990	1.0990	31,905.07	0.0167	0.0990	2,875.34	0.0202
TOTAL LINCOLN COUNTY				1,905,264.75	1.0000		142,454.13	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
LINCOLN COUNTY		**1,198,367.61**	99,863.97
CALIENTE		**134,474.97**	11,206.25
ALAMO		**20,403.18**	1,700.27
PANACA		**36,968.57**	3,080.71
PIOCHE		**49,283.70**	4,106.98
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT		**126,366.60**	10,530.55
PAHRANAGAT VALLEY FIRE PROTECTION		**47,585.29**	3,965.44
PIOCHE FIRE PROTECTION		**27,014.96**	2,251.25
TOTAL LINCOLN COUNTY	-	**1,640,464.88**	136,705.41

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	14,029,517.39				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		11,677,401.42	0.8851		
YERINGTON		336,769.76	0.0255		
FERNLEY		122,441.45	0.0093		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		8,425.84	0.0006		
CENTRAL LYON FIRE PROTECTION		443,821.73	0.0336		
MASON VALLEY FIRE PROTECTION		65,190.38	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		57,192.73	0.0043		
NORTH LYON FIRE PROTECTION		126,356.86	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		73,678.96	0.0056		
SMITH VALLEY FIRE PROTECTION		46,391.21	0.0035		
SOUTH LYON HOSPITAL DISTRICT		236,386.44	0.0179		
TOTAL LYON COUNTY		13,215,424.40	1.0000	-	814,092.99

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID								
WILLOWCREEK GID								
LOCAL GOVERNMENTS								
LYON COUNTY	0.0151	0.0061	1.0212	11,925,402.22	0.8855	0.0212	248,000.79	0.9042
YERINGTON	0.0049	0.0151	1.0199	343,486.26	0.0255	0.0199	6,716.50	0.0245
FERNLEY	0.0264	0.0018	1.0282	125,892.90	0.0093	0.0282	3,451.45	0.0126
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0031	1.0031	8,451.80	0.0006	0.0031	25.96	0.0001
CENTRAL LYON FIRE PROTECTION		0.0158	1.0158	450,812.20	0.0335	0.0158	6,990.47	0.0255
MASON VALLEY FIRE PROTECTION		0.0317	1.0317	67,256.94	0.0050	0.0317	2,066.55	0.0075
MASON VALLEY MOSQUITO ABATEMENT		0.0262	1.0262	58,688.95	0.0044	0.0262	1,496.21	0.0055
NORTH LYON FIRE PROTECTION		-0.0007	0.9993	126,272.14	0.0094	0.0000	-	-
SILVER SPRINGS STAGECOACH HOSPITAL		0.0543	1.0543	77,681.73	0.0058	0.0543	4,002.77	0.0146
SMITH VALLEY FIRE PROTECTION		-0.0140	0.9860	45,742.90	0.0034	0.0000	-	-
SOUTH LYON HOSPITAL DISTRICT		0.0064	1.0064	237,899.95	0.0177	0.0064	1,513.51	0.0055
TOTAL LYON COUNTY				13,467,587.97	1.0000		274,264.21	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
STAGECOACH GID		**19,064.00**	1,588.67
WILLOWCREEK GID		**2,303.60**	191.97
LOCAL GOVERNMENTS			
LYON COUNTY	736,135.81	**12,413,537.25**	1,034,461.44
YERINGTON	19,936.44	**356,706.20**	29,725.52
FERNLEY	10,244.86	**132,686.31**	11,057.19
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	77.05	**8,502.89**	708.57
CENTRAL LYON FIRE PROTECTION	20,749.67	**464,571.40**	38,714.28
MASON VALLEY FIRE PROTECTION	6,134.11	**71,324.49**	5,943.71
MASON VALLEY MOSQUITO ABATEMENT	4,441.18	**61,633.92**	5,136.16
NORTH LYON FIRE PROTECTION	-	**126,356.86**	10,529.74
SILVER SPRINGS STAGECOACH HOSPITAL	11,881.34	**85,560.30**	7,130.03
SMITH VALLEY FIRE PROTECTION	-	**46,391.21**	3,865.93
SOUTH LYON HOSPITAL DISTRICT	4,492.53	**240,878.96**	20,073.25
TOTAL LYON COUNTY	814,092.99	**14,029,517.39**	1,169,126.45

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,978,198.94				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,024,255.62	0.9448	1,869,067.16	(155,188.46)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		118,192.98	0.0552	109,131.78	(9,061.20)
TOTAL MINERAL COUNTY		2,142,448.60	1.0000	1,978,198.94	(164,249.66)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	-0.0067	0.0449	1.0383	2,101,722.03	0.9445	0.0383	77,466.41	0.9445
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		0.0449	1.0449	123,502.48	0.0555	0.0449	5,309.50	0.0555
TOTAL MINERAL COUNTY				2,225,224.51	1.0000		82,775.90	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
MINERAL COUNTY		**1,869,067.16**	155,755.60
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT		**109,131.78**	9,094.32
TOTAL MINERAL COUNTY	-	**1,978,198.94**	164,849.91

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,813,381.67				
LOCAL GOVERNMENTS					
NYE COUNTY		9,990,489.71	0.8459		
GABBS		78,821.57	0.0067		
AMARGOSA		98,140.20	0.0083		
BEATTY		326,415.60	0.0276		
MANHATTAN		4,325.67	0.0004		
PAHRUMP		646,162.70	0.0547		
ROUND MOUNTAIN		217,607.87	0.0184		
TONOPAH		272,116.41	0.0230		
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		7,818.08	0.0007		
BEATTY LIBRARY DISTRICT		5,469.27	0.0005		
PAHRUMP COMMUNITY HOSPITAL			-		
PAHRUMP LIBRARY DISTRICT		87,595.19	0.0074		
PAHRUMP SWIM POOL GID		51,242.12	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		21,691.21	0.0018		
TONOPAH LIBRARY DISTRICT		2,169.19	0.0002		
TOTAL NYE COUNTY		11,810,064.78	1.0000		3,316.88

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
NYE COUNTY	0.0201	0.0019	1.0220	10,210,682.57	0.8448	0.0220	220,192.86
GABBS	-0.0046	0.2122	1.2076	95,182.92	0.0079	0.2076	16,361.34
AMARGOSA	0.0167	0.0683	1.0850	106,483.65	0.0088	0.0850	8,343.45
BEATTY	-0.0195	0.0186	0.9991	326,134.73	0.0270	0.0000	-
MANHATTAN	0.0155	0.1984	1.2139	5,250.98	0.0004	0.2139	925.31
PAHRUMP	0.0269	-0.0055	1.0213	659,957.64	0.0546	0.0213	13,794.93
ROUND MOUNTAIN	0.0169	0.0488	1.0657	231,903.10	0.0192	0.0657	14,295.23
TONOPAH	-0.0091	0.0136	1.0045	273,341.19	0.0226	0.0045	1,224.77
SPECIAL DISTRICTS							
AMARGOSA LIBRARY DISTRICT		0.0622	1.0622	8,304.72	0.0007	0.0622	486.64
BEATTY LIBRARY DISTRICT		0.0236	1.0236	5,598.31	0.0005	0.0236	129.05
PAHRUMP COMMUNITY HOSPITAL				-	-		-
PAHRUMP LIBRARY DISTRICT		-0.0055	0.9945	87,109.71	0.0072	0.0000	-
PAHRUMP SWIM POOL GID		-0.0055	0.9945	50,958.12	0.0042	0.0000	-
SMOKY VALLEY LIBRARY DISTRICT		0.0601	1.0601	22,994.10	0.0019	0.0601	1,302.89
TONOPAH LIBRARY DISTRICT		0.0480	1.0480	2,273.28	0.0002	0.0480	104.09
TOTAL NYE COUNTY				12,086,175.00	1.0000		277,160.57

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(14) PERCENTAGE GOV'T ENTITY TO TOTAL	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
NYE COUNTY	0.7945	2,802.18	**9,993,291.89**	832,774.32
GABBS	0.0590	26.12	**78,847.69**	6,570.64
AMARGOSA	0.0301	29.22	**98,169.42**	8,180.79
BEATTY	-	89.50	**326,505.10**	27,208.76
MANHATTAN	0.0033	1.44	**4,327.11**	360.59
PAHRUMP	0.0498	181.12	**646,343.82**	53,861.99
ROUND MOUNTAIN	0.0516	63.64	**217,671.51**	18,139.29
TONOPAH	0.0044	75.01	**272,191.43**	22,682.62
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	0.0018	2.28	**7,820.36**	651.70
BEATTY LIBRARY DISTRICT	0.0005	1.54	**5,470.80**	455.90
PAHRUMP COMMUNITY HOSPITAL	-	-	**-**	-
PAHRUMP LIBRARY DISTRICT	-	23.91	**87,619.10**	7,301.59
PAHRUMP SWIM POOL GID	-	13.98	**51,256.11**	4,271.34
SMOKY VALLEY LIBRARY DISTRICT	0.0047	6.31	**21,697.52**	1,808.13
TONOPAH LIBRARY DISTRICT	0.0004	0.62	**2,169.81**	180.82
TOTAL NYE COUNTY	1.0000	3,316.88	**11,813,381.67**	984,448.47

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,457,882.22				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,008,506.13	0.7585	1,864,388.04	(144,118.09)
LOVELOCK		377,804.02	0.1427	350,695.12	(27,108.90)
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		261,567.54	0.0988	242,799.06	(18,768.48)
TOTAL PERSHING COUNTY		2,647,877.70	1.0000	2,457,882.22	(189,995.48)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	0.0116	0.0395	1.0511	2,111,158.97	0.7654	0.0511	102,652.83	0.9085
LOVELOCK	-0.0072	0.0006	0.9934	375,301.29	0.1361	0.0000	-	-
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0395	1.0395	271,900.34	0.0986	0.0395	10,332.80	0.0915
TOTAL PERSHING COUNTY				2,758,360.60	1.0000		112,985.63	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
PERSHING COUNTY		**1,864,388.04**	155,365.67
LOVELOCK		**350,695.12**	29,224.59
SPECIAL DISTRICTS			
PERSHING COUNTY HOSPITAL DISTRICT		**242,799.06**	20,233.26
TOTAL PERSHING COUNTY	-	**2,457,882.22**	204,823.52

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,989,819.80				
LOCAL GOVERNMENTS					
STOREY COUNTY		2,153,987.63	0.9997	1,989,144.12	(164,843.51)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		731.67	0.0003	675.68	(55.99)
TOTAL STOREY COUNTY		2,154,719.30	1.0000	1,989,819.80	(164,899.50)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0111	0.1259	1.1370	2,449,190.90	0.9997	0.1370	295,203.27	0.9997
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1211	1.1211	820.29	0.0003	0.1211	88.62	0.0003
TOTAL STOREY COUNTY				2,450,011.19	1.0000		295,291.89	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
STOREY COUNTY		**1,989,144.12**	165,762.01
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		**675.68**	56.31
TOTAL STOREY COUNTY	-	**1,989,819.80**	165,818.32

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 11-12 BASE DISTRIBUTION	(3) % OF FY 12 BASE ALLOCATION	(4) MODIFIED FY 11-12 BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	135,969,713.19				
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92		131,943.92	
VERDI TELEVISION GID		63,893.35		63,893.35	
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55		9,029.55	
LOCAL GOVERNMENTS					
WASHOE COUNTY		70,195,650.81	0.5141	69,799,641.29	(396,009.51)
RENO		39,814,099.79	0.2916	39,589,488.12	(224,611.67)
SPARKS		16,931,318.45	0.1240	16,835,800.23	(95,518.21)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		137,408.41	0.0010	136,633.22	(775.19)
INCLINE VILLAGE GID		949,986.13	0.0070	944,626.78	(5,359.36)
NORTH LAKE TAHOE FIRE PROTECTION		2,624,059.76	0.0192	2,609,256.10	(14,803.66)
PALOMINO VALLEY GID		139,083.66	0.0010	138,299.02	(784.64)
SIERRA FOREST FIRE PROTECTION		1,070,956.02	0.0078	1,064,914.21	(6,041.81)
TRUCKEE MEADOWS FIRE PROTECTION		4,672,547.63	0.0342	4,646,187.40	(26,360.23)
TOTAL WASHOE COUNTY		136,739,977.47	1.0000	135,969,713.19	(770,264.29)

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) NO 1 PLUS GROWTH FACTOR	(13) (2) x (12) COMBINED GROWTH AMOUNT	(14) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								
VERDI TELEVISION GID								
LEMMON VALLEY UNDERGROUND WATER BASIN								
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0103	-0.0088	1.0015	70,300,971.20	0.5141	0.0015	105,320.39	0.3627
RENO	0.0102	-0.0072	1.0031	39,936,399.78	0.2920	0.0031	122,299.99	0.4211
SPARKS	0.0153	-0.0118	1.0035	16,990,659.28	0.1242	0.0035	59,340.84	0.2043
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0088	0.9912	136,202.11	0.0010	0.0000	-	-
INCLINE VILLAGE GID		-0.0170	0.9830	933,847.81	0.0068	0.0000	-	-
NORTH LAKE TAHOE FIRE PROTECTION		-0.0171	0.9829	2,579,116.23	0.0189	0.0000	-	-
PALOMINO VALLEY GID		0.0248	1.0248	142,534.21	0.0010	0.0248	3,450.54	0.0119
SIERRA FOREST FIRE PROTECTION		-0.0004	0.9996	1,070,558.81	0.0078	0.0000	-	-
TRUCKEE MEADOWS FIRE PROTECTION		-0.0026	0.9974	4,660,244.24	0.0341	0.0000	-	-
TOTAL WASHOE COUNTY				136,750,533.67	1.0000		290,411.76	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE	(15) EXCESS DISTRIBUTION	(16) ESTIMATE FY 11-12 DISTRIBUTION	(17) ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
SUN VALLEY WATER AND SANITATION GID		**131,943.92**	10,995.33
VERDI TELEVISION GID		**63,893.35**	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN		**9,029.55**	752.46
LOCAL GOVERNMENTS			
WASHOE COUNTY		**69,799,641.29**	5,816,636.77
RENO		**39,589,488.12**	3,299,124.01
SPARKS		**16,835,800.23**	1,402,983.35
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		**136,633.22**	11,386.10
INCLINE VILLAGE GID		**944,626.78**	78,718.90
NORTH LAKE TAHOE FIRE PROTECTION		**2,609,256.10**	217,438.01
PALOMINO VALLEY GID		**138,299.02**	11,524.92
SIERRA FOREST FIRE PROTECTION		**1,064,914.21**	88,742.85
TRUCKEE MEADOWS FIRE PROTECTION		**4,646,187.40**	387,182.28
TOTAL WASHOE COUNTY	-	**135,969,713.19**	11,330,809.43

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2011-12
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE PROJECTION	PERCENTAGE OF DISTRIBUTION	ESTIMATE FY 11-12 DISTRIBUTION	ESTIMATE FY 11-12 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,250,729.09			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	2,673,283.53	222,773.63
ELY		0.2645	1,124,317.85	93,693.15
LUND		0.0033	14,027.41	1,168.95
MCGILL		0.0196	83,314.29	6,942.86
RUTH		0.0095	40,381.93	3,365.16
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		0.0742	315,404.10	26,283.67
TOTAL WHITE PINE COUNTY		1.0000	4,250,729.09	354,227.42

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

1. Sales and use tax have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2010-11.

Column (2) is an estimate of the FY 2010-11 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2011-12 may depend on the actual distribution for FY 2010-11. This amount will be available after the final FY 2010-11 distribution is made in August 2011.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

1. "Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

2. Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key:
BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Marian Henderson (775) 684-2024

POPULATION DATA BASE

	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	57,701	0.0105	57,723	0.0004	57,600	(0.0021)	56,506	(0.0190)	55,850	(0.0116)	YES	(0.0044)
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	27,371	0.0296	27,190	(0.0066)	26,981	(0.0077)	26,859	(0.0045)	26,360	(0.0186)	YES	(0.0016)
FALLON	8,299	(0.0048)	8,452	0.0185	9,258	0.0953	9,115	(0.0155)	8,903	(0.0232)		0.0141
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,874,837	0.0437	1,954,319	0.0424	1,967,716	0.0069	1,952,040	(0.0080)	1,968,831	0.0086		0.0187
BOULDER CITY	15,478	0.0180	15,863	0.0249	16,684	0.0517	16,064	(0.0371)	15,359	(0.0439)		0.0027
HENDERSON	251,321	0.0422	260,161	0.0352	269,538	0.0360	267,687	(0.0069)	267,270	(0.0016)		0.0210
LAS VEGAS	579,840	0.0176	590,321	0.0181	593,528	0.0054	591,422	(0.0035)	586,536	(0.0083)		0.0059
MESQUITE	17,656	0.0751	18,787	0.0640	19,754	0.0515	20,677	0.0468	20,440	(0.0115)		0.0452
NORTH LAS VEGAS	198,516	0.1015	210,472	0.0602	214,661	0.0199	215,022	0.0017	217,482	0.0114		0.0390
BUNKERVILLE	1,179	(0.0162)	1,255	0.0648	1,160	(0.0759)	1,222	0.0533	1,255	0.0273		0.0107
ENTERPRISE	119,100	0.2487	143,917	0.2084	149,713	0.0403	150,473	0.0051	165,285	0.0984		0.1202
GLENDALE												
LAUGHLIN	8,458	0.0281	8,807	0.0413	8,761	(0.0052)	7,914	(0.0968)	7,867	(0.0059)	YES	(0.0077)
MOAPA VALLEY	6,845	0.0178	8,085	0.1811	7,134	(0.1177)	7,269	0.0189	7,496	0.0313		0.0263
PARADISE	186,370	(0.0276)	185,935	(0.0023)	182,264	(0.0197)	178,974	(0.0181)	185,304	0.0354		(0.0065)
SEARCHLIGHT	764	(0.2977)	798	0.0444	750	(0.0608)	718	(0.0418)	743	0.0342		(0.0643)
SPRING VALLEY	172,110	0.0410	176,815	0.0273	176,910	0.0005	174,458	(0.0139)	176,712	0.0129		0.0136
SUMMERLIN	21,692	0.0709	26,415	0.2177	27,992	0.0597	28,342	0.0125	29,667	0.0468		0.0815
SUNRISE MANOR	191,858	0.0287	191,966	0.0006	185,745	(0.0324)	179,808	(0.0320)	175,206	(0.0256)	YES	(0.0121)
WHITNEY	33,144	0.2206	36,182	0.0917	36,164	(0.0005)	37,690	0.0422	37,603	(0.0023)		0.0703
WINCHESTER	34,874	(0.0095)	37,561	0.0770	37,141	(0.0112)	35,235	(0.0513)	35,142	(0.0026)	YES	0.0005
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	51,770	0.0332	52,386	0.0119	52,131	(0.0049)	51,390	(0.0142)	49,242	(0.0418)	YES	(0.0032)
GARDNERVILLE	5,550	0.0744	5,394	(0.0280)	5,412	0.0033	5,250	(0.0299)	4,983	(0.0508)		(0.0062)
GENOA	252	0.0160	252	0.0016	255	0.0133	256	0.0021	244	(0.0469)		(0.0028)
MINDEN	3,234	0.0841	3,239	0.0017	3,261	0.0066	3,229	(0.0099)	3,213	(0.0048)		0.0155
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	48,339	0.0158	50,434	0.0433	50,561	0.0025	51,325	0.0151	52,097	0.0150		0.0184
CARLIN	2,281	0.0088	2,295	0.0057	2,322	0.0122	2,345	0.0097	2,370	0.0107		0.0094
ELKO	18,183	0.0187	18,427	0.0134	18,424	(0.0002)	18,428	0.0002	18,842	0.0225		0.0109
WELLS	1,449	0.0188	1,508	0.0401	1,524	0.0109	1,515	(0.0062)	1,531	0.0108		0.0149
WEST WENDOVER	4,871	0.0047	4,958	0.0180	4,990	0.0065	4,945	(0.0090)	4,999	0.0109		0.0062
JACKPOT	1,293	0.0156	1,217	(0.0587)	1,222	0.0038	1,184	(0.0310)	1,197	0.0109		(0.0119)
MONTELLO	175	(0.0368)	165	(0.0569)	165	0.0036	167	0.0131	169	0.0097		(0.0135)
MOUNTAIN CITY	125	0.0306	129	0.0347	130	0.0091	121	(0.0703)	122	0.0094		0.0027
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	1,262	(0.0107)	1,225	(0.0291)	1,240	0.0117	1,187	(0.0426)	1,145	(0.0353)		(0.0212)
GOLDFIELD	430	(0.0173)	447	0.0383	415	(0.0718)	441	0.0643	400	(0.0939)		(0.0161)
SILVER PEAK	117	(0.0709)	114	(0.0215)	182	0.5930	141	(0.2268)	129	(0.0826)		0.0382
EUREKA CO	1,460	(0.0169)	1,458	(0.0014)	1,553	0.0652	1,562	0.0057	1,609	0.0302		0.0166
CRESCENT VALLEY	292	(0.0589)	289	(0.0119)	283	(0.0216)	283	0.0022	296	0.0446		(0.0091)
EUREKA	433	(0.0168)	431	(0.0040)	473	0.0965	483	0.0212	499	0.0335		0.0260
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	17,751	0.0265	18,052	0.0170	18,014	(0.0021)	17,690	(0.0179)	18,364	0.0381		0.0123
WINNEMUCCA	7,643	0.0327	7,646	0.0004	7,659	0.0017	7,593	(0.0086)	7,961	0.0484		0.0149
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	5,655	0.0266	5,747	0.0163	5,891	0.0250	6,003	0.0189	5,992	(0.0018)		0.0170
AUSTIN	287	(0.0034)	275	(0.0440)	309	0.1244	304	(0.0172)	312	0.0279		0.0176
BATTLE MOUNTAIN	2,740	0.0176	2,845	0.0383	2,922	0.0273	2,967	0.0152	2,922	(0.0151)		0.0167
KINGSTON	306	0.0628	309	0.0098	320	0.0354	331	0.0333	328	(0.0078)		0.0267
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	3,987	0.0259	4,184	0.0495	4,352	0.0401	4,317	(0.0082)	4,631	0.0728		0.0360
CALIENTE	1,002	(0.0135)	1,089	0.0869	1,077	(0.0106)	1,106	0.0267	1,144	0.0346		0.0248
ALAMO	432	0.0073	427	(0.0102)	464	0.0854	455	(0.0191)	503	0.1061		0.0339
PANACA	558	(0.0072)	595	0.0668	645	0.0839	659	0.0213	626	(0.0503)		0.0229
PIOCHE	703	0.0069	791	0.1257	785	(0.0069)	837	0.0655	839	0.0025		0.0388
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	54,031	0.1058	55,903	0.0346	55,820	(0.0015)	53,825	(0.0357)	52,334	(0.0277)	YES	0.0151
YERINGTON	3,257	0.0930	3,319	0.0190	3,324	0.0015	3,138	(0.0562)	3,034	(0.0330)		0.0049
FERNLEY	18,850	0.1525	19,585	0.0390	19,609	0.0012	18,929	(0.0347)	18,434	(0.0262)		0.0264
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
MINERAL CO	4,399	(0.0497)	4,377	(0.0051)	4,401	0.0056	4,474	0.0166	4,471	(0.0007)		(0.0067)
MINERAL HOSPITAL												
NYE CO	44,795	0.0846	46,308	0.0338	47,370	0.0229	46,360	(0.0213)	45,459	(0.0194)		0.0201
GABBS	313	0.0034	322	0.0299	332	0.0310	316	(0.0492)	304	(0.0381)		(0.0046)
AMARGOSA	1,435	0.0374	1,503	0.0473	1,521	0.0121	1,392	(0.0851)	1,492	0.0720		0.0167
BEATTY	1,025	(0.0064)	1,059	0.0329	1,024	(0.0334)	880	(0.1404)	924	0.0500		(0.0195)
MANHATTAN	122	(0.0192)	140	0.1451	138	(0.0134)	135	(0.0182)	133	(0.0168)	YES	0.0155
PAHRUMP	36,645	0.1024	37,928	0.0350	38,882	0.0251	38,247	(0.0163)	37,796	(0.0118)		0.0269
ROUND MTN	787	0.0588	831	0.0548	850	0.0234	837	(0.0153)	806	(0.0371)		0.0169
TONOPAH	2,600	(0.0027)	2,610	0.0040	2,628	0.0070	2,580	(0.0184)	2,488	(0.0355)		(0.0091)
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,955	0.0325	7,075	0.0173	7,192	0.0164	7,149	(0.0059)	7,133	(0.0023)		0.0116
LOVELOCK	2,427	0.0272	2,465	0.0157	2,458	(0.0031)	2,411	(0.0192)	2,274	(0.0567)	YES	(0.0072)
PERSHING HOSPITAL												
STOREY CO	4,110	0.0244	4,293	0.0444	4,384	0.0213	4,317	(0.0154)	4,234	(0.0191)		0.0111
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 06 - FY 07/08 CERTIFIED POPULATION	PERCENT CHANGE	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	409,085	0.0308	418,061	0.0219	423,833	0.0138	416,632	(0.0170)	417,379	0.0018		0.0103
RENO	214,371	0.0369	220,613	0.0291	223,012	0.0109	218,143	(0.0218)	217,282	(0.0039)		0.0102
SPARKS	87,846	0.0260	89,449	0.0182	91,684	0.0250	91,237	(0.0049)	92,331	0.0120		0.0153
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	9,542	0.0288	9,590	0.0050	9,694	0.0109	9,570	(0.0128)	9,503	(0.0070)		0.0050
ELY	4,325	0.0382	4,294	(0.0070)	4,352	0.0135	4,291	(0.0140)	4,235	(0.0131)		0.0035
LUND	162	0.0368	153	(0.0521)	157	0.0255	158	0.0033	162	0.0269		0.0081
MCGILL	1,145	0.0321	1,051	(0.0822)	1,128	0.0737	1,109	(0.0168)	1,108	(0.0012)		0.0011
RUTH	405	0.0288	374	(0.0776)	407	0.0897	402	(0.0128)	399	(0.0073)		0.0041
WHITE PINE HOSPITAL												

ASSESSED VALUATION
Data Base

	FY 08 : FY 12 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	**0.0195**	1,663,296,907	0.1346	1,930,490,350	0.1606	1,926,477,352	(0.0021)	1,778,523,444	(0.0768)	1,566,968,969	(0.1189)
CRS-TRK WATER	**0.0195**	1,663,296,907	0.1346	1,930,490,350	0.1606	1,926,477,352	(0.0021)	1,778,523,444	(0.0768)	1,566,968,969	(0.1189)
SIERRA FFIRE	**0.0329**	122,548,055	0.0578	180,474,868	0.4727	142,425,474	(0.2108)	128,868,235	(0.0952)	121,122,801	(0.0601)
CHURCHILL CO	**0.0571**	666,529,426	0.2166	724,298,882	0.0867	758,978,103	0.0479	764,702,807	0.0075	708,612,795	(0.0733)
FALLON	**0.0594**	216,301,391	0.4795	239,195,973	0.1058	241,530,761	0.0098	227,308,830	(0.0589)	172,989,635	(0.2390)
CRS-TRK WATER	**0.0571**	666,529,426	0.2166	724,298,882	0.0867	758,978,103	0.0479	764,702,807	0.0075	708,612,795	(0.0733)
CHURCHILL MOSQ	**0.0570**	666,529,426	0.2166	724,298,882	0.0867	758,978,103	0.0479	761,702,807	0.0036	708,612,795	(0.0697)
CLARK COUNTY	**-0.0672**	109,209,816,132	0.2059	116,013,873,637	0.0623	93,790,191,674	(0.1916)	72,752,816,429	(0.2243)	59,053,195,520	(0.1883)
BOULDER CITY	**-0.0417**	814,896,052	0.1402	823,658,707	0.0108	743,981,551	(0.0967)	633,724,366	(0.1482)	561,103,591	(0.1146)
HENDERSON	**-0.0684**	16,735,078,968	0.1973	17,127,254,581	0.0234	13,746,185,305	(0.1974)	10,738,315,416	(0.2188)	9,163,994,190	(0.1466)
LAS VEGAS	**-0.0856**	25,810,783,929	0.1448	26,349,842,579	0.0209	19,880,557,870	(0.2455)	15,447,216,061	(0.2230)	13,515,523,188	(0.1251)
MESQUITE	**0.0394**	1,052,660,897	0.5758	1,154,111,239	0.0964	1,031,163,955	(0.1065)	890,904,602	(0.1360)	683,659,289	(0.2326)
NORTH LAS VEGAS	**-0.0631**	9,093,539,492	0.3018	9,320,405,943	0.0249	6,774,486,661	(0.2732)	5,185,155,870	(0.2346)	4,488,418,230	(0.1344)
BUNKERVILLE	**-0.0640**	59,494,115	0.2890	63,301,289	0.0640	62,794,272	(0.0080)	46,422,410	(0.2607)	27,657,312	(0.4042)
ENTERPRISE	**-0.0512**	10,745,881,472	0.3728	11,304,262,419	0.0520	8,651,153,282	(0.2347)	6,379,880,361	(0.2625)	5,209,640,855	(0.1834)
GLENDALE	**0.0000**										
LAUGHLIN	**-0.0283**	691,435,933	0.3339	751,475,778	0.0868	629,095,694	(0.1629)	594,563,397	(0.0549)	389,604,258	(0.3447)
MOAPA VALLEY	**-0.0141**	307,926,422	0.4727	326,473,509	0.0602	276,839,123	(0.1520)	224,885,718	(0.1877)	165,563,494	(0.2638)
PARADISE	**-0.0328**	19,250,064,382	0.1855	23,115,518,054	0.2008	21,196,965,616	(0.0830)	17,006,171,509	(0.1977)	12,421,302,087	(0.2696)
SEARCHLIGHT	**0.0128**	35,567,021	0.3125	33,478,879	(0.0587)	34,266,640	0.0235	31,153,254	(0.0909)	27,334,259	(0.1226)
SPRING VALLEY	**-0.0864**	9,284,395,964	0.1523	9,207,646,976	(0.0083)	7,419,366,351	(0.1942)	5,543,458,369	(0.2528)	4,828,582,331	(0.1290)
SUMMERLIN	**-0.0908**	2,849,832,996	0.0958	2,852,749,492	0.0010	2,255,706,303	(0.2093)	1,882,720,200	(0.1654)	1,550,818,190	(0.1763)
SUNRISE MANOR	**-0.0891**	4,582,041,788	0.1767	4,723,618,633	0.0309	3,484,372,218	(0.2624)	2,518,190,040	(0.2773)	2,232,194,486	(0.1136)
WHITNEY	**-0.0695**	1,121,734,985	0.3117	1,156,541,220	0.0310	771,515,512	(0.3329)	587,409,641	(0.2386)	517,649,937	(0.1188)
WINCHESTER	**-0.0139**	2,772,482,232	0.4335	3,277,294,049	0.1821	3,546,008,065	0.0820	2,730,022,107	(0.2301)	1,264,396,839	(0.5369)
BOULDER LIBRARY	**-0.0230**	795,900,244	0.2113	812,497,424	0.0209	743,981,551	(0.0843)	633,724,366	(0.1482)	561,103,591	(0.1146)
CLARK CO FIRE	**-0.0592**	53,137,762,322	0.2180	58,592,771,579	0.1027	49,429,997,362	(0.1564)	38,071,564,941	(0.2298)	29,292,466,724	(0.2306)
HENDERSON LIBRARY	**-0.0685**	16,735,079,309	0.1971	17,127,254,748	0.0234	13,746,185,305	(0.1974)	10,738,315,416	(0.2188)	9,163,640,081	(0.1466)
LV/CC LIBRARY	**-0.0675**	82,534,131,411	0.1976	88,689,747,005	0.0746	72,525,538,157	(0.1823)	56,195,606,174	(0.2252)	44,824,237,156	(0.2024)
MOAPA VLY FIRE	**-0.0266**	366,674,115	0.4419	376,181,966	0.0259	327,408,386	(0.1297)	239,039,267	(0.2699)	190,888,660	(0.2014)
MT CHAS FIRE	**-0.0931**	89,330,875	0.0308	87,203,963	(0.0238)	82,309,766	(0.0561)	52,808,361	(0.3584)	49,738,943	(0.0581)
*KYLE CANYON WATER	**-0.0960**	63,073,090	0.0294	60,789,081	(0.0362)	53,770,456	(0.1155)	37,418,581	(0.3041)	35,406,206	(0.0538)

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base

	FY 08 : FY 12 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
DOUGLAS CO	**-0.0147**	3,476,206,419	0.1181	3,592,486,756	0.0335	3,466,635,030	(0.0350)	3,099,009,884	(0.1060)	2,838,946,092	(0.0839)
GARDNERVILLE	**-0.0130**	195,950,226	0.1332	212,165,750	0.0828	210,395,207	(0.0083)	170,403,796	(0.1901)	156,294,265	(0.0828)
GENOA	**-0.0108**	14,342,467	0.0995	14,977,114	0.0442	14,784,179	(0.0129)	12,597,517	(0.1479)	12,130,067	(0.0371)
MINDEN	**-0.0132**	182,829,183	0.1395	200,212,547	0.0951	191,697,364	(0.0425)	162,730,025	(0.1511)	145,287,921	(0.1072)
CRS-TRK WATER	**-0.0162**	3,345,862,990	0.1156	3,454,636,298	0.0325	3,321,758,145	(0.0385)	2,972,985,252	(0.1050)	2,718,420,369	(0.0856)
CAVE ROCK GID	**-0.0145**	25,906,309	0.0033	26,203,848	0.0115	26,533,633	0.0126	24,252,757	(0.0860)	23,912,664	(0.0140)
*DO CO SEWER #1	**-0.0382**	209,616,047	0.0076	209,890,104	0.0013	208,339,569	(0.0074)	174,747,221	(0.1612)	169,288,237	(0.0312)
DO MOSQUITO	**-0.0119**	2,070,474,645	0.1835	2,169,728,575	0.0479	2,040,458,869	(0.0596)	1,753,810,968	(0.1405)	1,594,717,684	(0.0907)
EAST FORK FIRE	**0.0175**	1,901,963,467	0.1944	1,984,737,446	0.0435	2,141,590,541	0.0790	1,839,981,973	(0.1408)	1,676,859,674	(0.0887)
*ELK PNT SANITATION	**-0.0341**	40,365,977	0.0068	40,437,299	0.0018	40,247,678	(0.0047)	40,223,119	(0.0006)	33,225,435	(0.1740)
GARDNRV'LL RANCHOS	**-0.0360**	306,631,980	0.1192	319,482,060	0.0419	292,105,717	(0.0857)	243,046,945	(0.1679)	221,849,548	(0.0872)
INDIAN HILLS GID	**-0.0206**	151,340,213	0.1786	154,000,308	0.0176	141,316,284	(0.0824)	126,375,162	(0.1057)	112,312,885	(0.1113)
KINGSBURY GID	**-0.0119**	265,490,818	0.0906	271,143,471	0.0213	271,694,844	0.0020	250,066,717	(0.0796)	226,555,349	(0.0940)
LAKERIDGE GID	**-0.0056**	25,056,414	(0.0131)	25,912,230	0.0342	28,181,579	0.0876	27,799,787	(0.0135)	24,378,433	(0.1231)
LOGAN CREEK GID	**-0.0148**	6,980,452	0.0078	7,035,909	0.0079	7,071,697	0.0051	7,036,239	(0.0050)	6,405,229	(0.0897)
MARLA BAY GID	**-0.0266**	42,235,334	0.0084	42,547,050	0.0074	42,661,447	0.0027	43,191,310	0.0124	36,123,302	(0.1636)
*MDN/GDNV SANIT	**-0.0154**	384,579,151	0.1410	412,530,041	0.0727	402,149,046	(0.0252)	333,133,821	(0.1716)	301,891,721	(0.0938)
OLIVER PARK GID	**-0.0360**	12,661,364	0.0052	12,844,792	0.0145	12,757,471	(0.0068)	10,708,559	(0.1606)	10,365,105	(0.0321)
ROUND HILL GID	**-0.0061**	113,647,150	(0.0022)	114,099,388	0.0040	114,903,287	0.0070	113,990,359	(0.0079)	110,432,505	(0.0312)
SIERRA FFIRE	**0.0363**	270,575,881	0.1138	288,902,721	0.0677	0		0		0	
SKYLAND GID	**-0.0407**	91,916,079	0.0032	92,562,921	0.0070	92,561,421	(0.0000)	87,649,087	(0.0531)	73,577,055	(0.1605)
TAHOE DO FIRE	**-0.0178**	1,303,667,071	0.0218	1,318,125,892	0.0111	1,313,356,480	(0.0036)	1,256,485,801	(0.0433)	1,162,071,353	(0.0751)
*TAHOE DO SEWER	**-0.0146**	668,208,332	0.0032	676,416,855	0.0123	686,298,710	0.0146	674,135,765	(0.0177)	616,642,451	(0.0853)
TOPAZ RANCH GID	**0.0169**	46,853,289	0.3409	45,397,953	(0.0311)	53,171,938	0.1712	34,745,103	(0.3466)	33,002,324	(0.0502)
ZEPHYR COVEGID	**-0.0328**	23,439,162	0.0054	23,607,914	0.0072	23,924,501	0.0134	23,913,818	(0.0004)	19,384,479	(0.1894)
ZEPHYR HEIGHTS GID	**-0.0130**	41,384,447	0.0073	41,968,167	0.0141	42,008,694	0.0010	42,604,402	0.0142	38,270,126	(0.1017)
ZEPHYR KNOLLS GID	**-0.0051**	9,572,809	0.0012	10,077,270	0.0527	10,248,292	0.0170	10,174,845	(0.0072)	9,269,221	(0.0890)

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

	FY 08 : FY 12 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
ELKO CO	**0.0510**	980,626,160	0.0465	1,090,000,649	0.1115	1,123,816,012	0.0310	1,225,025,001	0.0901	1,195,764,597	(0.0239)
CARLIN	**0.0434**	21,753,184	(0.0438)	24,050,060	0.1056	26,016,659	0.0818	26,719,572	0.0270	27,962,172	0.0465
ELKO	**0.0469**	337,337,408	0.0784	365,991,935	0.0849	350,225,662	(0.0431)	393,549,970	0.1237	389,787,122	(0.0096)
WELLS	**0.0477**	17,756,871	(0.0359)	19,240,400	0.0835	20,604,889	0.0709	23,307,248	0.1312	23,044,332	(0.0113)
WEST WENDOVER	**0.0275**	117,832,860	0.0637	137,105,124	0.1636	125,391,269	(0.0854)	139,555,647	0.1130	123,166,939	(0.1174)
JACKPOT	**-0.0040**	27,334,464	(0.0891)	28,944,931	0.0589	29,448,138	0.0174	30,941,110	0.0507	29,145,598	(0.0580)
MONTELLO	**0.0581**	806,045	(0.0103)	871,388	0.0811	938,217	0.0767	1,014,536	0.0813	1,077,139	0.0617
MOUNTAIN CITY	**0.1065**	789,950	(0.5938)	1,514,046	0.9166	1,995,508	0.3180	1,864,396	(0.0657)	1,785,225	(0.0425)
*ELKO CONVN/VISITOR	**0.0655**	608,072,912	0.0796	681,567,419	0.1209	713,814,015	0.0473	784,417,721	0.0989	769,241,010	(0.0193)
*ELKO TV	**0.0669**	649,888,984	0.0806	737,147,146	0.1343	775,035,425	0.0514	847,858,878	0.0940	826,023,050	(0.0258)
ESMERALDA	**0.0375**	43,208,930	0.0524	49,485,128	0.1453	53,933,955	0.0899	54,646,544	0.0132	48,464,553	(0.1131)
GOLDFIELD	**0.0367**	5,143,106	0.0102	5,525,064	0.0743	6,207,019	0.1234	6,116,630	(0.0146)	6,057,207	(0.0097)
SILVER PEAK	**-0.0369**	2,907,824	(0.1145)	3,110,016	0.0695	3,047,332	(0.0202)	3,149,221	0.0334	2,667,229	(0.1531)

	FY 08 : FY 12 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 07/08 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 08/09 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
EUREKA CO	**0.1005**	427,781,488	0.1181	574,197,509	0.3423	677,479,257	0.1799	659,429,353	(0.0266)	586,205,076	(0.1110)
CRESCENT VALLEY	**0.0418**	3,189,934	0.0995	3,067,671	(0.0383)	3,102,022	0.0112	3,127,023	0.0081	3,528,675	0.1284
EUREKA	**0.0342**	8,198,842	(0.0820)	9,505,633	0.1594	10,079,618	0.0604	10,373,213	0.0291	10,414,210	0.0040
DIAMOND VLLY RODENT	**0.0616**	11,927,317	0.0659	12,671,119	0.0624	14,512,180	0.1453	16,040,898	0.1053	14,906,357	(0.0707)
DIAMOND VLLY WEED	**0.0616**	11,927,317	0.0659	12,671,119	0.0624	14,512,180	0.1453	16,040,898	0.1053	14,906,357	(0.0707)
*EUREKA TV	**0.1005**	427,781,488	0.1181	574,197,509	0.3423	677,479,257	0.1799	659,429,353	(0.0266)	586,205,076	(0.1110)
HUMBOLDT CO	**0.0501**	539,221,654	0.0910	559,443,533	0.0375	574,304,345	0.0266	574,221,914	(0.0001)	628,969,539	0.0953
WINNEMUCCA	**0.0382**	140,522,651	0.0606	149,808,073	0.0661	153,735,683	0.0262	163,223,743	0.0617	159,359,833	(0.0237)
GOLCONDA FIRE	**0.0420**	178,609,818	0.0219	205,941,447	0.1530	198,145,486	(0.0379)	175,969,420	(0.1119)	208,484,584	0.1848
HUMBOLDT FIRE	**0.0979**	17,599,404	0.1075	21,305,554	0.2106	24,114,327	0.1318	25,828,494	0.0711	25,014,720	(0.0315)
HUMBOLDT HOSPITAL	**0.0501**	539,221,654	0.0910	559,443,533	0.0375	574,304,345	0.0266	574,221,914	(0.0001)	628,969,539	0.0953
MCDERMIT FIRE	**-0.0605**	3,832,680	(0.3585)	4,049,663	0.0566	4,369,400	0.0790	4,214,801	(0.0354)	4,029,435	(0.0440)
OROVADA COMM SERVI(	**-0.0025**	19,795,537	(0.1147)	20,768,509	0.0492	22,725,158	0.0942	23,835,840	0.0489	21,691,610	(0.0900)
OROVADA FIRE	**-0.0025**	19,795,537	(0.1147)	20,768,509	0.0492	22,725,158	0.0942	23,835,840	0.0489	21,691,610	(0.0900)
PARADISE FIRE	**0.0852**	21,213,309	0.2994	22,200,842	0.0466	24,709,800	0.1130	25,334,557	0.0253	23,853,548	(0.0585)
PUEBLO FIRE	**-0.0623**	3,943,963	(0.5117)	4,263,142	0.0809	4,770,866	0.1191	5,494,251	0.1516	4,662,729	(0.1513)
WINN RURAL FIRE	**0.0638**	80,978,908	0.1654	78,516,465	(0.0304)	83,388,436	0.0621	89,731,159	0.0761	93,869,049	0.0461
LANDER CO	**0.0642**	265,990,214	(0.0106)	290,793,701	0.0932	336,175,994	0.1561	352,233,926	0.0478	364,420,737	0.0346
AUSTIN	**-0.0147**	3,239,156	(0.1698)	3,132,506	(0.0329)	3,295,971	0.0522	3,492,339	0.0596	3,553,410	0.0175
BATTLE MOUNTAIN	**0.0238**	32,123,665	0.0238	32,661,353	0.0167	34,754,481	0.0641	35,136,070	0.0110	35,257,014	0.0034
KINGSTON	**0.0720**	3,988,721	0.1150	4,863,532	0.2193	4,927,130	0.0131	4,942,149	0.0030	4,989,265	0.0095
LANDER HOSPITAL	**0.0642**	265,990,214	(0.0106)	290,793,701	0.0932	336,175,994	0.1561	352,233,926	0.0478	364,420,737	0.0346
*LANDER SEWER	**-0.0147**	3,239,156	(0.1698)	3,132,506	(0.0329)	3,295,971	0.0522	3,492,339	0.0596	3,553,410	0.0175
LINCOLN CO	**0.0450**	174,787,455	0.1227	186,251,032	0.0656	205,593,584	0.1039	205,222,358	(0.0018)	191,808,030	(0.0654)
CALIENTE	**0.0490**	11,487,754	0.1130	11,997,732	0.0444	12,979,037	0.0818	13,109,757	0.0101	13,055,412	(0.0041)
ALAMO	**0.0812**	8,178,395	0.1810	9,203,686	0.1254	10,112,285	0.0987	10,204,465	0.0091	10,119,136	(0.0084)
PANACA	**0.0681**	9,590,597	0.1088	10,688,606	0.1145	12,048,847	0.1273	11,909,106	(0.0116)	11,927,602	0.0016
PIOCHE	**0.1052**	15,248,764	0.3624	17,951,756	0.1773	19,506,907	0.0866	17,318,574	(0.1122)	17,526,313	0.0120
LINCOLN HOSPITAL	**0.0450**	174,787,455	0.1227	186,251,032	0.0656	205,593,584	0.1039	205,222,358	(0.0018)	191,808,030	(0.0654)
PAHRANAGAT VLY FIRE	**0.0915**	18,734,999	0.1657	20,629,448	0.1011	23,857,856	0.1565	24,430,708	0.0240	24,684,585	0.0104
PIOCHE FIRE	**0.0990**	16,773,662	0.3093	19,463,434	0.1604	21,700,924	0.1150	19,553,371	(0.0990)	19,741,675	0.0096

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LYON COUNTY	**0.0061**	1,665,751,811	0.2209	1,856,590,795	0.1146	1,653,405,504	(0.1094)	1,339,336,578	(0.1900)	1,332,045,833	(0.0054)
YERINGTON	**0.0151**	57,998,651	0.1073	62,869,448	0.0840	64,470,671	0.0255	58,904,199	(0.0863)	55,656,691	(0.0551)
FERNLEY	**0.0018**	679,959,918	0.3302	755,501,231	0.1111	632,953,139	(0.1622)	449,076,982	(0.2905)	458,273,479	0.0205
CRS TRK WATER LY	**0.0031**	1,332,648,321	0.2561	1,477,706,661	0.1088	1,297,720,492	(0.1218)	1,002,044,398	(0.2278)	1,002,173,913	0.0001
CENTRAL LYON FIRE	**0.0158**	667,681,424	0.1906	766,777,151	0.1484	697,624,965	(0.0902)	589,199,981	(0.1554)	580,566,275	(0.0147)
SOUTH LYON HOSPITAL	**0.0064**	296,932,714	0.0837	316,878,692	0.0672	307,832,718	(0.0285)	288,850,142	(0.0617)	280,584,715	(0.0286)
MASON VLY FIRE	**0.0317**	120,057,632	0.1349	134,485,693	0.1202	130,850,759	(0.0270)	121,966,775	(0.0679)	121,762,204	(0.0017)
MASON VLY MOSQUITO	**0.0262**	178,056,283	0.1258	197,400,037	0.1086	195,321,430	(0.0105)	180,912,245	(0.0738)	177,418,895	(0.0193)
NORTH LYON FIRE	**-0.0007**	697,927,645	0.3194	770,813,162	0.1044	646,764,605	(0.1609)	461,054,222	(0.2871)	470,686,766	0.0209
SLVR SP/STCH HOSP	**0.0543**	170,306,646	0.3490	196,491,583	0.1538	184,603,204	(0.0605)	157,707,346	(0.1457)	153,783,132	(0.0249)
SMITH VLY FIRE	**-0.0140**	92,325,201	0.0352	100,630,395	0.0900	92,354,663	(0.0822)	87,349,651	(0.0542)	82,232,392	(0.0586)
*STAGECOACH GID	**0.0398**	24,192,284	0.3742	26,440,408	0.0929	24,342,066	(0.0794)	20,267,606	(0.1674)	19,834,323	(0.0214)
*WILLOWCREEK GID	**-0.0192**	5,325,704	0.0681	5,506,329	0.0339	5,081,650	(0.0771)	4,579,352	(0.0988)	4,477,228	(0.0223)
MINERAL CO	**0.0449**	84,373,053	0.1218	88,969,218	0.0545	97,541,182	0.0963	99,012,541	0.0151	92,761,194	(0.0631)
MINERAL HOSPITAL	**0.0449**	84,373,053	0.1218	88,969,218	0.0545	97,541,182	0.0963	99,012,541	0.0151	92,761,194	(0.0631)
NYE CO	**0.0019**	1,613,640,272	0.3226	1,825,502,531	0.1313	1,922,266,851	0.0530	1,614,312,059	(0.1602)	1,070,307,749	(0.3370)
GABBS	**0.2122**	3,059,202	0.1781	4,418,357	0.4443	5,781,752	0.3086	7,005,595	0.2117	6,433,164	(0.0817)
AMARGOSA	**0.0683**	27,117,972	(0.0090)	30,681,463	0.1314	33,136,319	0.0800	46,227,474	0.3951	34,390,932	(0.2560)
BEATTY	**0.0186**	15,417,500	(0.0974)	17,363,931	0.1262	17,808,017	0.0256	17,985,690	0.0100	18,500,236	0.0286
MANHATTAN	**0.1984**	894,456	(0.0268)	1,415,012	0.5820	1,633,203	0.1542	2,069,952	0.2674	2,101,624	0.0153
PAHRUMP	**-0.0055**	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761	1,294,810,411	(0.2233)	755,825,260	(0.4163)
ROUND MTN	**0.0488**	65,382,631	(0.0520)	75,837,928	0.1599	67,890,693	(0.1048)	85,680,781	0.2620	83,855,387	(0.0213)
TONOPAH	**0.0136**	26,754,005	(0.0544)	30,141,994	0.1266	31,469,076	0.0440	31,805,847	0.0107	29,937,165	(0.0588)
AMARGOSA LIBRARY	**0.0622**	29,205,686	(0.0089)	32,881,382	0.1259	35,239,781	0.0717	48,508,082	0.3765	36,189,056	(0.2540)
BEATTY LIBRARY	**0.0236**	16,671,823	(0.0853)	18,394,776	0.1033	18,931,480	0.0292	20,149,063	0.0643	20,278,897	0.0064
NYE HOSPITAL	**-0.2990**	229,313,829	0.0477	44,775,764	(0.8047)	56,516,017	0.2622	0	(1.0000)	0	
PAHRUMP COMM HOSP	**0.0777**	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761	1,294,810,411	(0.2233)	0	
PAHRUMP SWIM	**-0.0055**	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761	1,294,810,411	(0.2233)	755,825,260	(0.4163)
PAHRUMP LIBRARY	**-0.0055**	1,356,208,471	0.3935	1,549,148,426	0.1423	1,667,106,471	0.0761	1,294,810,411	(0.2233)	755,825,260	(0.4163)
SMOKY VLY LIBRARY	**0.0601**	73,837,360	(0.0459)	89,511,461	0.2123	83,007,693	(0.0727)	101,154,175	0.2186	99,938,695	(0.0120)
TONOPAH LIBRARY	**0.0480**	35,147,974	0.0962	39,267,553	0.1172	41,986,190	0.0692	42,274,252	0.0069	40,179,801	(0.0495)

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PERSHING CO	**0.0395**	161,199,951	0.0053	174,057,776	0.0798	189,302,037	0.0876	194,617,669	0.0281	193,990,446	(0.0032)
LOVELOCK	**0.0006**	18,864,410	(0.1097)	21,020,848	0.1143	21,502,522	0.0229	21,356,561	(0.0068)	20,975,000	(0.0179)
PERSHING HOSPITAL	**0.0395**	161,199,951	0.0053	174,057,776	0.0798	189,302,037	0.0876	194,617,669	0.0281	193,990,446	(0.0032)
STOREY CO	**0.1259**	424,595,134	0.3257	560,808,484	0.3208	612,039,395	0.0914	597,495,555	(0.0238)	547,013,474	(0.0845)
CRS TRUCK WATER ST	**0.1211**	262,949,029	0.1041	333,573,515	0.2686	405,079,507	0.2144	387,324,401	(0.0438)	411,498,495	0.0624
WASHOE CO	**-0.0088**	15,487,078,879	0.1046	18,091,051,662	0.1681	15,525,096,643	(0.1418)	14,052,349,052	(0.0949)	12,929,120,372	(0.0799)
RENO	**-0.0072**	7,099,900,952	0.0820	8,320,495,900	0.1719	7,286,153,623	(0.1243)	6,612,123,696	(0.0925)	6,130,501,328	(0.0728)
SPARKS	**-0.0118**	2,885,668,149	0.1490	3,232,329,021	0.1201	2,666,422,474	(0.1751)	2,442,982,391	(0.0838)	2,274,238,860	(0.0691)
CRS TRUCK WATER WA	**-0.0088**	15,487,078,879	0.1046	18,091,051,662	0.1681	15,525,096,643	(0.1418)	14,052,349,052	(0.0949)	12,929,120,372	(0.0799)
INCLINE VILLAGE GID	**-0.0170**	1,547,081,848	(0.0077)	1,905,891,599	0.2319	1,580,606,324	(0.1707)	1,450,236,895	(0.0825)	1,368,961,464	(0.0560)
NO LAKE TAHOE FIRE	**-0.0171**	1,552,854,186	(0.0066)	1,910,426,420	0.2303	1,584,138,723	(0.1708)	1,453,355,343	(0.0826)	1,372,090,599	(0.0559)
PALOMINO VALLEY GID	**0.0248**	115,393,765	0.7329	124,859,557	0.0820	97,217,567	(0.2214)	76,700,889	(0.2110)	56,875,295	(0.2585)
SIERRA FIRE PROT	**-0.0004**	1,067,161,195	0.0645	1,382,427,938	0.2954	1,153,811,055	(0.1654)	1,032,605,599	(0.1050)	938,303,178	(0.0913)
*SUN VALLEY WATER	**-0.0408**	283,591,666	0.3339	277,131,287	(0.0228)	231,745,619	(0.1638)	207,636,763	(0.1040)	156,295,521	(0.2473)
TRK MEADOWS FIRE	**-0.0026**	2,739,900,812	0.2155	3,100,184,382	0.1315	2,673,144,515	(0.1377)	2,363,623,355	(0.1158)	2,111,638,639	(0.1066)
*VERDI TV	**-0.0071**	555,059,330	0.1148	684,022,052	0.2323	508,211,801	(0.2570)	453,071,598	(0.1085)	445,300,621	(0.0172)
WHITE PINE CO	**0.0798**	189,996,451	0.2200	198,727,492	0.0460	219,227,193	0.1032	225,147,720	0.0270	225,768,414	0.0028
ELY	**0.0411**	63,682,271	0.2622	56,633,193	(0.1107)	60,748,917	0.0727	59,657,406	(0.0180)	59,626,725	(0.0005)
LUND	**0.0367**	1,709,254	0.0814	1,871,043	0.0947	1,893,043	0.0118	1,894,084	0.0005	1,885,190	(0.0047)
MCGILL	**0.0386**	6,852,447	0.1108	7,148,688	0.0432	7,381,953	0.0326	7,321,779	(0.0082)	7,427,670	0.0145
RUTH	**0.1009**	1,809,339	(0.0647)	1,990,413	0.1001	2,758,728	0.3860	3,042,818	0.1030	2,982,963	(0.0197)
WHITE PINE HOSPITAL	**0.0798**	189,996,451	0.2200	198,727,492	0.0460	219,227,193	0.1032	225,147,720	0.0270	225,768,414	0.0028

BASE CALCULATION

	FY 11 BASE ALLOCATION	PROJECTED FY 11 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 11 CPI= 0.0150	FY 12 BASE ALLOCATION
THE COUNTY OF CARSON CITY					
CARSON CITY	17,949,257.07	17,683,430.10	17,683,430.10	0.0150	17,948,681.55
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	23,258.80	22,914.34	22,914.34	0.0150	23,258.06
SIERRA FOREST FIRE PROTECTION	234,603.65	231,129.19	231,129.19	0.0150	234,596.13
TOTAL CARSON CITY	**18,207,119.52**	**17,937,473.63**	**17,937,473.63**		**18,206,535.73**
THE COUNTY OF CHURCHILL					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	4,677,575.07	4,752,461.43	4,677,575.07	0.0150	4,747,738.70
FALLON	1,340,226.58	1,366,063.56	1,340,226.58	0.0150	1,360,329.98
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,035.02	7,142.11	7,035.02	0.0150	7,140.55
CHURCHILL MOSQUITO ABATEMENT GID	233,966.92	237,528.29	233,966.92	0.0150	237,476.42
TOTAL CHURCHILL COUNTY	**6,258,803.59**	**6,363,195.39**	**6,258,803.59**		**6,352,685.64**

BASE CALCULATION

	FY 11 BASE ALLOCATION	PROJECTED FY 11 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 11 CPI= 0.0150	FY 12 BASE ALLOCATION
THE COUNTY OF CLARK					
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT	10,346.04	10,346.04	10,346.04		10,346.04
LOCAL GOVERNMENTS					
CLARK COUNTY**	256,046,943.62	254,128,546.69	254,128,546.69	0.0150	257,940,474.89
BOULDER CITY	7,836,416.68	7,777,703.40	7,777,703.40	0.0150	7,894,368.95
HENDERSON***	71,984,487.35	71,445,153.36	71,445,153.36	0.0150	72,516,830.66
LAS VEGAS	206,959,652.50	205,409,035.45	205,409,035.45	0.0150	208,490,170.98
MESQUITE	6,497,539.78	6,448,857.84	6,448,857.84	0.0150	6,545,590.71
NORTH LAS VEGAS	35,020,987.99	34,758,598.00	34,758,598.00	0.0150	35,279,976.97
BUNKERVILLE	498,502.18	494,767.23	494,767.23	0.0150	502,188.74
ENTERPRISE	2,862,212.73	2,840,767.99	2,840,767.99	0.0150	2,883,379.51
GLENDALE**		-	-	0.0150	-
LAUGHLIN	5,602,616.42	5,560,639.58	5,560,639.58	0.0150	5,644,049.17
MOAPA VALLEY	670,572.08	665,547.91	665,547.91	0.0150	675,531.13
PARADISE	54,131,312.21	53,725,740.71	53,725,740.71	0.0150	54,531,626.82
SEARCHLIGHT	350,920.62	348,291.40	348,291.40	0.0150	353,515.77
SPRING VALLEY	15,187,706.68	15,073,914.86	15,073,914.86	0.0150	15,300,023.58
SUMMERLIN	122,699.22	121,779.92	121,779.92	0.0150	123,606.62
SUNRISE MANOR	7,482,595.88	7,426,533.55	7,426,533.55	0.0150	7,537,931.55
WHITNEY	585,470.40	581,083.85	581,083.85	0.0150	589,800.11
WINCHESTER	11,950,460.14	11,860,922.94	11,860,922.94	0.0150	12,038,836.78
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT	470,699.96	467,173.30	467,173.30	0.0150	474,180.90
CLARK COUNTY FIRE PROTECTION	37,334,596.87	37,054,872.48	37,054,872.48	0.0150	37,610,695.57
HENDERSON LIBRARY DISTRICT	1,686,667.81	1,674,030.68	1,674,030.68	0.0150	1,699,141.14
LAS VEGAS/CLARK CO LIBRARY DISTRICT	15,423,133.71	15,307,577.98	15,307,577.98	0.0150	15,537,191.65
MOAPA FIRE PROTECTION	648,358.18	643,500.45	643,500.45	0.0150	653,152.96
MT CHARLESTON FIRE PROTECTION	123,555.33	122,629.61	122,629.61	0.0150	124,469.05
TOTAL CLARK COUNTY	**739,488,454.38**	**733,948,015.22**	**733,948,015.22**		**744,957,080.26**
total w/out enterprise	739,478,108.34				

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

BASE CALCULATION

	FY 11 BASE ALLOCATION	PROJECTED FY 11 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 11 CPI= 0.0150	FY 12 BASE ALLOCATION
THE COUNTY OF DOUGLAS					
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42	137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98	7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41	134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34	437,670.34		437,670.34
LOCAL GOVERNMENTS					
DOUGLAS COUNTY	11,277,600.05	10,393,896.45	10,393,896.45	0.0150	10,549,804.90
GARDNERVILLE	270,431.20	249,240.43	249,240.43	0.0150	252,979.04
GENOA	11,116.32	10,245.25	10,245.25	0.0150	10,398.93
MINDEN	358,665.85	330,561.09	330,561.09	0.0150	335,519.51
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	24,568.47	22,643.30	22,643.30	0.0150	22,982.95
CAVE ROCK GID	18,530.99	17,078.92	17,078.92	0.0150	17,335.10
DOUGLAS MOSQUITO PROTECTION GID	135,359.64	124,752.97	124,752.97	0.0150	126,624.26
EAST FORK FIRE PROTECTION	1,713,662.38	1,579,381.18	1,579,381.18	0.0150	1,603,071.90
GARDNERVILLE RANCHOS GID	792,829.42	730,703.94	730,703.94	0.0150	741,664.50
INDIAN HILLS GID	271,864.24	250,561.17	250,561.17	0.0150	254,319.59
KINGSBURY GID	544,333.27	501,679.76	501,679.76	0.0150	509,204.96
LAKERIDGE GID	17,508.62	16,136.66	16,136.66	0.0150	16,378.71
LOGAN CREEK GID	7,526.10	6,936.36	6,936.36	0.0150	7,040.41
MARLA BAY GID	54,376.06	50,115.19	50,115.19	0.0150	50,866.92
OLIVER PARK GID	19,884.13	18,326.02	18,326.02	0.0150	18,600.91
ROUND HILL GID	402,683.68	371,129.71	371,129.71	0.0150	376,696.66
		-			
SKYLAND GID	76,964.84	70,933.94	70,933.94	0.0150	71,997.95
TAHOE DOUGLAS FIRE PROTECTION	4,195,602.58	3,866,838.55	3,866,838.55	0.0150	3,924,841.13
TOPAZ RANCH GID	67,564.82	62,270.50	62,270.50	0.0150	63,204.56
ZEPHYR COVE GID	28,589.84	26,349.56	26,349.56	0.0150	26,744.80
ZEPHYR HEIGHTS GID	89,808.12	82,770.83	82,770.83	0.0150	84,012.39
ZEPHYR KNOLLS GID	3,297.63	3,039.23	3,039.23	0.0150	3,084.82
TOTAL DOUGLAS COUNTY	**21,100,393.40**	**19,503,216.16**	**19,503,216.16**		**19,785,000.03**
total w/out enterprise	20,382,768.25				

BASE CALCULATION

	FY 11 BASE ALLOCATION	PROJECTED FY 11 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 11 CPI= 0.0150	FY 12 BASE ALLOCATION
THE COUNTY OF ELKO					
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.37	391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.57	163,451.57		163,451.57
LOCAL GOVERNMENTS					
ELKO COUNTY	8,416,148.97	10,456,815.13	8,416,148.97	0.0150	8,542,391.20
CARLIN	1,060,414.15	1,312,657.99	1,060,414.15	0.0150	1,076,320.36
ELKO CITY	7,611,175.65	9,434,970.54	7,611,175.65	0.0150	7,725,343.28
WELLS	683,418.12	850,178.52	683,418.12	0.0150	693,669.39
WEST WENDOVER	1,568,876.37	1,947,122.73	1,568,876.37	0.0150	1,592,409.52
JACKPOT	829,817.38	1,017,076.00	829,817.38	0.0150	842,264.64
MONTELLO	5,349.93	6,576.34	5,349.93	0.0150	5,430.18
MOUNTAIN CITY	4,175.00	5,561.50	4,175.00	0.0150	4,237.63
TOTAL ELKO COUNTY	**20,734,223.51**	**25,585,806.69**	**20,734,223.51**		**21,036,914.14**
total w/out enterprise	20,179,375.57				
THE COUNTY OF ESMERALDA					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	1,208,685.18	1,128,926.07	1,128,926.07	0.0150	1,145,859.96
GOLDFIELD	26,324.68	24,587.56	24,587.56	0.0150	24,956.37
SILVER PEAK	19,452.40	18,168.77	18,168.77	0.0150	18,441.30
TOTAL ESMERALDA COUNTY	**1,254,462.26**	**1,171,682.40**	**1,171,682.40**		**1,189,257.64**

BASE CALCULATION

	FY 11 BASE ALLOCATION	PROJECTED FY 11 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 11 CPI= 0.0150	FY 12 BASE ALLOCATION
THE COUNTY OF EUREKA					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT	55,077.86	55,077.86	55,077.86		55,077.86
LOCAL GOVERNMENTS					
EUREKA COUNTY	3,689,027.51	5,602,151.73	3,689,027.51	0.0150	3,744,362.92
CRESENT VALLEY	920.47	1,317.41	920.47	0.0150	934.28
EUREKA	2,247.39	3,281.32	2,247.39	0.0150	2,281.10
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	3,613.20	5,314.32	3,613.20	0.0150	3,667.40
DIAMOND VALLEY WEED	3,613.20	5,314.32	3,613.20	0.0150	3,667.40
TOTAL EUREKA COUNTY	**3,754,499.63**	**5,672,456.96**	**3,754,499.63**		**3,809,990.96**
total w/out enterprise	3,699,421.77				
THE COUNTY OF HUMBOLDT					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	6,101,835.03	7,663,789.71	6,101,835.03	0.0150	6,193,362.56
WINNEMUCCA	2,344,417.04	2,942,391.95	2,344,417.04	0.0150	2,379,583.30
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	229,133.70	287,177.41	229,133.70	0.0150	232,570.71
HUMBOLDT FIRE PROTECTION	19,218.30	24,301.49	19,218.30	0.0150	19,506.57
HUMBOLDT HOSPITAL DISTRICT	647,676.07	811,644.21	647,676.07	0.0150	657,391.21
MCDERMIT FIRE PROTECTION	2,178.80	2,755.00	2,178.80	0.0150	2,211.48
OROVADA COMMUNITY SERVICES GID	21,150.01	26,476.80	21,150.01	0.0150	21,467.26
OROVADA FIRE PROTECTION	26,421.12	33,075.47	26,421.12	0.0150	26,817.44
PARADISE FIRE PROTECTION	20,884.52	26,192.13	20,884.52	0.0150	21,197.79
PUEBLO FIRE PROTECTION	4,951.51	6,405.60	4,951.51	0.0150	5,025.78
WINNEMUCCA RURAL FIRE PROTECTION	109,975.97	137,998.83	109,975.97	0.0150	111,625.61
TOTAL HUMBOLDT COUNTY	**9,527,842.07**	**11,962,208.60**	**9,527,842.07**		**9,670,759.70**

BASE CALCULATION

	FY 11 BASE ALLOCATION	PROJECTED FY 11 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 11 CPI= 0.0150	FY 12 BASE ALLOCATION
THE COUNTY OF LANDER					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTR	3,554.00	3,554.00	3,554.00		3,554.00
LOCAL GOVERNMENTS					
LANDER COUNTY	3,021,072.66	3,234,339.32	3,021,072.66	0.0150	3,066,388.75
AUSTIN	12,718.05	13,505.21	12,718.05	0.0150	12,908.82
BATTLE MOUNTAIN	188,491.30	200,375.66	188,491.30	0.0150	191,318.67
KINGSTON	17,041.09	18,180.90	17,041.09	0.0150	17,296.71
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	590,136.04	630,997.56	590,136.04	0.0150	598,988.08
TOTAL LANDER COUNTY	**3,833,013.14**	**4,100,952.65**	**3,833,013.14**		**3,890,455.03**
total w/out enterprise					
THE COUNTY OF LINCOLN					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	1,430,819.75	1,268,711.11	1,268,711.11	0.0150	1,287,741.78
CALIENTE	160,559.61	142,368.57	142,368.57	0.0150	144,504.10
ALAMO	24,360.86	21,600.83	21,600.83	0.0150	21,924.84
PANACA	44,139.50	39,138.60	39,138.60	0.0150	39,725.68
PIOCHE	58,843.46	52,176.63	52,176.63	0.0150	52,959.28
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT	150,878.44	133,784.25	133,784.25	0.0150	135,791.01
PAHRANAGAT VALLEY FIRE PROTECTION	56,815.60	50,378.52	50,378.52	0.0150	51,134.20
PIOCHE FIRE PROTECTION	32,255.15	28,600.72	28,600.72	0.0150	29,029.73
TOTAL LINCOLN COUNTY	**1,958,672.37**	**1,736,759.23**	**1,736,759.23**		**1,762,810.62**

BASE CALCULATION

	FY 11 BASE ALLOCATION	PROJECTED FY 11 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 11 CPI= 0.0150	FY 12 BASE ALLOCATION
THE COUNTY OF LYON					
ENTERPRISE DISTRICTS					
STAGECOACH GID	19,064.00	19,064.00	19,064.00		19,064.00
WILLOWCREEK GID	2,303.60	2,303.60	2,303.60		2,303.60
LOCAL GOVERNMENTS					
LYON COUNTY	11,504,828.99	13,212,688.39	11,504,828.99	0.0150	11,677,401.42
YERINGTON	331,792.87	372,789.21	331,792.87	0.0150	336,769.76
FERNLEY	120,631.97	143,899.89	120,631.97	0.0150	122,441.45
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	8,301.32	9,037.71	8,301.32	0.0150	8,425.84
CENTRAL LYON FIRE PROTECTION	437,262.79	482,164.23	437,262.79	0.0150	443,821.73
MASON VALLEY FIRE PROTECTION	64,226.98	69,719.83	64,226.98	0.0150	65,190.38
MASON VALLEY MOSQUITO ABATEMENT	56,347.52	61,497.43	56,347.52	0.0150	57,192.73
NORTH LYON FIRE PROTECTION	124,489.52	135,763.21	124,489.52	0.0150	126,356.86
SILVER SPRINGS STAGECOACH HOSPITAL	72,590.11	83,635.13	72,590.11	0.0150	73,678.96
SMITH VALLEY FIRE PROTECTION	45,705.63	51,925.03	45,705.63	0.0150	46,391.21
SOUTH LYON HOSPITAL DISTRICT	232,893.04	252,949.26	232,893.04	0.0150	236,386.44
TOTAL LYON COUNTY	**13,020,438.34**	**14,897,436.92**	**13,020,438.34**		**13,215,424.40**
total w/out enterprise	**12,999,070.74**	14,876,069.32			
THE COUNTY OF MINERAL					
LOCAL GOVERNMENTS					
MINERAL COUNTY	2,275,022.95	1,994,340.51	1,994,340.51	0.0150	2,024,255.62
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	132,834.88	116,446.29	116,446.29	0.0150	118,192.98
TOTAL MINERAL COUNTY	**2,407,857.83**	**2,110,786.80**	**2,110,786.80**		**2,142,448.60**

BASE CALCULATION

	FY 11 BASE ALLOCATION	PROJECTED FY 11 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 11 CPI= 0.0150	FY 12 BASE ALLOCATION
THE COUNTY OF NYE					
LOCAL GOVERNMENTS					
NYE COUNTY	9,979,586.56	9,842,847.01	9,842,847.01	0.0150	9,990,489.71
GABBS	78,735.55	77,656.72	77,656.72	0.0150	78,821.57
AMARGOSA	98,033.10	96,689.85	96,689.85	0.0150	98,140.20
BEATTY	326,059.36	321,591.72	321,591.72	0.0150	326,415.60
MANHATTAN	4,320.95	4,261.74	4,261.74	0.0150	4,325.67
PAHRUMP	645,457.51	636,613.50	636,613.50	0.0150	646,162.70
ROUND MOUNTAIN	217,370.38	214,391.99	214,391.99	0.0150	217,607.87
TONOPAH	271,819.44	268,094.99	268,094.99	0.0150	272,116.41
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT	7,809.54	7,702.54	7,702.54	0.0150	7,818.08
BEATTY LIBRARY DISTRICT	5,463.30	5,388.44	5,388.44	0.0150	5,469.27
NYE HOSPITAL				0.0150	-
PAHRUMP COMMUNITY HOSPITAL		-	-	0.0150	-
PAHRUMP LIBRARY DISTRICT	87,499.59	86,300.68	86,300.68	0.0150	87,595.19
PAHRUMP SWIM POOL GID	51,186.20	50,484.85	50,484.85	0.0150	51,242.12
SMOKY VALLEY LIBRARY DISTRICT	21,667.53	21,370.65	21,370.65	0.0150	21,691.21
TONOPAH LIBRARY DISTRICT	2,166.82	2,137.13	2,137.13	0.0150	2,169.19
TOTAL NYE COUNTY	**11,797,175.83**	**11,635,531.81**	**11,635,531.81**		**11,810,064.78**
THE COUNTY OF PERSHING					
LOCAL GOVERNMENTS					
PERSHING COUNTY	2,235,685.05	1,978,823.78	1,978,823.78	0.0150	2,008,506.13
LOVELOCK	420,536.83	372,220.71	372,220.71	0.0150	377,804.02
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	291,153.03	257,702.01	257,702.01	0.0150	261,567.54
TOTAL PERSHING COUNTY	**2,947,374.91**	**2,608,746.50**	**2,608,746.50**		**2,647,877.70**

BASE CALCULATION

	FY 11 BASE ALLOCATION	PROJECTED FY 11 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 11 CPI= 0.0150	FY 12 BASE ALLOCATION
THE COUNTY OF STOREY					
LOCAL GOVERNMENTS					
STOREY COUNTY	2,250,603.76	2,122,155.30	2,122,155.30	0.0150	2,153,987.63
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	764.49	720.86	720.86	0.0150	731.67
TOTAL STOREY COUNTY	**2,251,368.25**	**2,122,876.16**	**2,122,876.16**		**2,154,719.30**
THE COUNTY OF WASHOE					
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GI	131,943.92	131,943.92	131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.35	63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATEI	9,029.55	9,029.55	9,029.55		9,029.55
LOCAL GOVERNMENTS					
WASHOE COUNTY	70,362,588.80	69,158,276.66	69,158,276.66	0.0150	70,195,650.81
RENO	39,908,784.94	39,225,714.08	39,225,714.08	0.0150	39,814,099.79
SPARKS	16,971,584.20	16,681,101.92	16,681,101.92	0.0150	16,931,318.45
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	137,735.19	135,377.74	135,377.74	0.0150	137,408.41
INCLINE VILLAGE GID	952,245.37	935,946.93	935,946.93	0.0150	949,986.13
NORTH LAKE TAHOE FIRE PROTECTION	2,630,300.25	2,585,280.55	2,585,280.55	0.0150	2,624,059.76
PALOMINO VALLEY GID	139,414.43	137,028.24	137,028.24	0.0150	139,083.66
SIERRA FOREST FIRE PROTECTION	1,073,502.94	1,055,129.08	1,055,129.08	0.0150	1,070,956.02
TRUCKEE MEADOWS FIRE PROTECTION	4,683,659.79	4,603,495.20	4,603,495.20	0.0150	4,672,547.63
TOTAL WASHOE COUNTY	**137,064,682.73**	**134,722,217.22**	**134,722,217.22**		**136,739,977.47**
total w/out enterprise		134,517,350.40			

BASE CALCULATION

	FY 11 BASE ALLOCATION	PROJECTED FY 11 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 11 CPI= 0.0150	FY 12 BASE ALLOCATION
THE COUNTY OF WHITE PINE					
LOCAL GOVERNMENTS					
WHITE PINE COUNTY	2,926,618.99	3,001,340.05	2,926,618.99	0.0150	2,970,518.27
ELY	1,018,266.31	1,042,710.98	1,018,266.31	0.0150	1,033,540.30
LUND	14,850.11	15,211.07	14,850.11	0.0150	15,072.86
MCGILL	50,897.79	52,123.16	50,897.79	0.0150	51,661.26
RUTH	17,614.58	18,060.44	17,614.58	0.0150	17,878.80
SPECIAL DISTRICTS					
WHITE PINE HOSPITAL DISTRICT	356,157.26	365,144.30	356,157.26	0.0150	361,499.62
TOTAL WHITE PINE COUNTY	**4,384,405.04**	**4,494,590.00**	**4,384,405.04**		**4,450,171.12**