DEPARTMENT OF TAXATION

Division of Local Government Services

Local Government Finance Revenue Projections

Fiscal Year 2013-2014

Final

March 15, 2013

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FINAL REVENUE PROJECTIONS
FY 2013-2014

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Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

FY 2014 FINAL ASSESSED VALUE BY COUNTY

	FY 2014 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2014 ROLL	FY 2014 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City	$1,238,756,058	$0	$1,238,756,058	47,576,211
Churchill County	$672,577,889	$23,046,888	$695,624,777	-
Clark County	$55,218,017,749	$2,620,000	$55,220,637,749	1,076,210,139
Douglas County	$2,521,699,000	$0	$2,521,699,000	69,757,265
Elko County	$1,620,208,475	$162,627,217	$1,782,835,692	17,284,388
Esmeralda County	$55,630,265	$18,366,606	$73,996,871	-
Eureka County	$636,360,057	$1,320,279,787	$1,956,639,844	-
Humboldt County	$944,947,727	$707,200,137	$1,652,147,864	-
Lander County	$524,862,037	$1,522,784,449	$2,047,646,486	-
Lincoln County	$270,321,820	$301,696	$270,623,516	-
Lyon County	$1,192,776,765	$861,630	$1,193,638,395	-
Mineral County	$108,680,698	$18,026,379	$126,707,077	-
Nye County	$1,133,221,281	$178,712,643	$1,311,933,924	-
Pershing County	$216,495,334	$109,006,645	$325,501,979	-
Storey County	$495,854,589	$1,732,532	$497,587,121	-
Washoe County	$12,313,372,516	$4,580,034	$12,317,952,550	178,972,052
White Pine County	$388,748,225	$44,450,713	$433,198,938	1,249,191
STATEWIDE TOTALS	**$79,552,530,484**	**$4,114,597,356**	**$83,667,127,840**	**$1,391,049,246**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column. The net proceeds of minerals assessed value projections reported here are based on the operators CY 13 estimated reports. These new estimates were reported on March 1, 2013 pursuant NRS 362.115.

Clark Redevelopment	
Boulder City	**$27,429,163**
Clark Co Redevelopment	**$136,562,458**
Henderson	**$199,709,309**
Las Vegas	**$568,564,713**
Mesquite	**$100,789,805**
North Las Vegas	**$43,154,691**
Total	**$1,076,210,139**

Washoe Redevelopment	
Reno #1	**$13,371,092**
Reno #2	**$10,990,623**
Sparks #1	**$72,628,310**
Sparks #2	**$81,982,027**
Total	**$178,972,052**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2) *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	24,929,325	1,221,513,997	2.1633	1,238,756,058	26,798,010	-	26,798,010
CRS-TRK WATER CC		41,454	1,221,513,997	0.0036	1,238,756,058	44,595	-	44,595
CRS WTR SUBCONV CC		-	1,220,115,354	-	1,237,347,692	-	-	-
SIERRA FOREST FIRE CC		487,103	107,607,012	0.4798	108,405,720	520,131	-	520,131

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.1633	1.8041	**2.1633**	**26,798,010**	-	1,238,756,058	0.0500	619,378
CRS-TRK WATER CC	0.0036	0.0030	**0.0036**	**44,595**	-	1,238,756,058	-	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,237,347,692	-	-
SIERRA FOREST FIRE CC	0.4798	0.4390	**0.4798**	**520,131**	-	108,405,720	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	185,813	1,238,756	619,378	619,378	93,561	0.0576	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	371,204	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
CARSON CITY	-	267,085	0.0216	3,023,972	0.2441	**30,441,360**	**2.4574**
CRS-TRK WATER CC	-	349	-	349	-	**44,944**	**0.0036**
CRS WTR SUBCONV CC	-	-	-	371,204	0.0300	**371,204**	**0.0300**
SIERRA FOREST FIRE CC	-	3,519	0.0032	3,519	0.0032	**523,650**	**0.4830**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2) *COL 6 FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$	12,626,298	634,226,216	2.1103	672,577,889	14,193,411	-	14,193,411
FALLON		2,310,528	174,595,595	1.4028	184,464,262	2,587,665	-	2,587,665
CRS-TRK WATER CH		29,755	634,226,216	0.0050	672,577,889	33,629	-	33,629
CRS WTR SUBCONV		-	596,850,381	-	629,606,970	-	-	-
CHURCHILL MOSQ		2,558,261	634,226,216	0.4276	672,577,889	2,875,943	-	2,875,943

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2014** **TAX RATE** **BASED ON** **THE** **GREATER OF** **9 OR 10**		**(12)** **(5)x(11) / 100** **FY 2014** **AD VALOREM** **REVENUE** **CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	2.1103	1.8671	**2.1103**		**14,193,411**	23,046,888	695,624,777	0.0300	208,687
FALLON	1.4028	1.4168	**1.4168**		**2,613,490**	-	184,464,262	-	-
CRS-TRK WATER CH	0.0050	0.0044	**0.0050**		**33,629**	23,046,888	695,624,777	-	-
CRS WTR SUBCONV	-	-	**-**		**-**	-	629,606,970	-	-
CHURCHILL MOSQ	0.4276	0.1500	**0.1500**	**	**1,008,867**	23,046,888	695,624,777	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	104,344	695,625	347,812	347,812	44,173	0.0564	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	188,882	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES		**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
CHURCHILL CO	152,342	2,554,871	0.3673	4,246,979	0.6105		**18,649,078**	**2.7508**
FALLON	-	747,947	0.4055	747,947	0.4055		**3,361,437**	**1.8223**
CRS-TRK WATER CH	-	3,898	0.0006	3,898.26	0.0006		**37,527**	**0.0056**
CRS WTR SUBCONV	-	-	-	188,882	0.0300		**188,882**	**0.0300**
CHURCHILL MOSQ	-	129,646	0.0186	129,646	0.0000	**	**1,138,513**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(2)*** *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 372,796,248	54,754,585,003	0.7217	55,218,017,749	398,508,434	14,568,933	413,077,367	0.7481	0.7148
BOULDER CITY	1,699,948	522,418,107	0.3449	528,726,970	1,823,579	-	1,823,579	0.3449	0.3330
HENDERSON	22,009,430	8,449,529,461	0.2761	8,514,933,298	23,509,731	-	23,509,731	0.2761	0.2666
LAS VEGAS	210,700,413	12,186,171,279	1.8328	12,251,484,406	224,545,206	-	224,545,206	1.8328	1.7666
MESQUITE	11,611,012	529,685,806	2.3236	538,961,318	12,523,305	-	12,523,305	2.3236	2.2378
NORTH LAS VEGAS	14,065,215	4,032,160,332	0.3698	4,068,384,524	15,044,886	-	15,044,886	0.3698	0.3527
BUNKERVILLE	294,470	25,979,135	1.2015	26,301,913	316,017	-	316,017	1.2015	1.1837
ENTERPRISE	7,617,510	4,924,972,700	0.1640	5,016,974,976	8,227,839	-	8,227,839	0.1640	0.3304
INDIAN SPRINGS	115,871	11,771,116	1.0434	11,914,735	124,318	-	124,318	1.0434	0.9171
LAUGHLIN	16,913,517	336,756,640	5.3238	338,301,788	18,010,511	-	18,010,511	5.3238	5.0276
MOAPA TOWN	888,127	83,463,401	1.1279	84,156,288	949,199	-	949,199	1.1279	0.9669
MOAPA VALLEY	473,860	141,192,033	0.3558	142,477,099	506,934	-	506,934	0.3558	0.3245
MT CHARLESTON	112,743	38,550,574	0.3100	38,847,966	120,429	-	120,429	0.3100	0.2719
PARADISE	94,922,195	12,057,799,740	0.8345	12,129,885,719	101,223,896	400,631	101,624,527	0.8378	0.7802
SEARCHLIGHT	312,245	25,592,206	1.2933	26,079,928	337,292	-	337,292	1.2933	1.2031
SPRING VALLEY	13,836,848	4,495,096,622	0.3263	4,532,441,009	14,789,355	106,578	14,895,933	0.3287	0.3073
SUMMERLIN	220,899	1,669,731,769	0.0140	1,690,735,875	236,703	-	236,703	0.0140	0.3200
SUNRISE MANOR	12,138,233	2,040,521,979	0.6306	2,052,106,266	12,940,582	116,191	13,056,773	0.6363	0.6162
WHITNEY	1,623,716	499,446,961	0.3446	504,705,576	1,739,215	12,842	1,752,057	0.3471	0.3461
WINCHESTER	17,440,623	972,758,248	1.9005	973,901,840	18,509,004	132,723	18,641,727	1.9141	1.5810
BOULDER LIBRARY	684,574	522,418,107	0.1389	528,726,970	734,402	-	734,402	0.1389	0.1341
CLARK CO FIRE	102,438,409	27,798,056,270	0.3906	28,052,460,374	109,572,910	-	109,572,910	0.3906	0.3693
HENDERSON LIBRARY	1,898,788	8,449,529,461	0.0238	8,514,933,298	2,026,554	-	2,026,554	0.0238	0.0230
LV/CLARK LIBRARY	56,348,045	41,750,477,105	0.1431	42,105,972,959	60,253,647	-	60,253,647	0.1431	0.1360
MOAPA VLY FIRE	42,583	154,566,677	0.0292	155,443,383	45,389	-	45,389	0.0292	0.0262
MT CHAS FIRE	568,843	38,916,013	1.5494	39,215,689	607,608	-	607,608	1.5494	1.3600
NO LV LIBRARY	3,636,937	4,032,160,332	0.0956	4,068,384,524	3,889,376	-	3,889,376	0.0956	0.0912

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2013 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2014 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7481	413,085,991					2,620,000	55,220,637,749
BOULDER CITY	0.3449	1,823,579					-	528,726,970
HENDERSON	0.2761	23,509,731	1,485,970	371,493	0.0045	0.2716	-	8,514,933,298
LAS VEGAS	1.8328	224,545,206	3,305,953	826,488	0.0069	1.8259	-	12,251,484,406
MESQUITE	2.3236	12,523,305	453,120	113,280	0.0218	2.3018	-	538,961,318
NORTH LAS VEGAS	0.3698	15,044,886	1,283,360	320,840	0.0080	0.3618	-	4,068,384,524
BUNKERVILLE	1.2015	316,017					-	26,301,913
ENTERPRISE	0.3304	16,576,085					-	5,016,974,976
INDIAN SPRINGS	1.0434	124,318					-	11,914,735
LAUGHLIN	5.3238	18,010,511					-	338,301,788
MOAPA TOWN	1.1279	949,199					-	84,156,288
MOAPA VALLEY	0.3558	506,934					2,620,000	145,097,099
MT CHARLESTON	0.3100	120,429					-	38,847,966
PARADISE	0.8378	101,624,183					-	12,129,885,719
SEARCHLIGHT	1.2933	337,292					-	26,079,928
SPRING VALLEY	0.3287	14,898,134					-	4,532,441,009
SUMMERLIN	0.3200	5,410,355					-	1,690,735,875
SUNRISE MANOR	0.6363	13,057,552					-	2,052,106,266
WHITNEY	0.3471	1,751,833					-	504,705,576
WINCHESTER	1.9141	18,641,455					-	973,901,840
BOULDER LIBRARY	0.1389	734,402					-	528,726,970
CLARK CO FIRE	0.3906	109,572,910					3,000	28,052,463,374
HENDERSON LIBRARY	0.0238	2,026,554					-	8,514,933,298
LV/CLARK LIBRARY	0.1431	60,253,647					2,620,000	42,108,592,959
MOAPA VLY FIRE	0.0292	45,389					1,868,000	157,311,383
MT CHAS FIRE	1.5494	607,608					-	39,215,689
NO LV LIBRARY	0.0956	3,889,376					-	4,068,384,524

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	MEDICAL INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	8,283,096	55,220,638	27,610,319	-	-	-	10,602,362	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	19,669,496	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	11,638,910	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9450	38,446,234	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	596	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,208	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	7,255	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	14,783,648	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	2,826,958	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(29) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33)** **(12)+(20)+(31) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(34)** **(11)+(19)+(32) FY 2014 TOTAL COMBINED TAX RATE**
CLARK COUNTY	23,156,130	0.0419	124,872,545	0.2261	**537,958,536**	**0.9742**
BOULDER CITY	593,156	0.1122	593,156	0.1122	**2,416,735**	**0.4571**
HENDERSON	7,054,355	0.0828	7,054,355	0.0828	**49,862,089**	**0.5854**
LAS VEGAS	15,658,927	0.1278	15,658,927	0.1278	**251,016,555**	**2.0487**
MESQUITE	185,689	0.0345	185,689	0.0345	**12,595,714**	**2.3363**
NORTH LAS VEGAS	4,160,703	0.1023	4,160,703	0.1023	**57,330,983**	**1.4091**
BUNKERVILLE	-	0.0000	0	0.0000	**316,017**	**1.2015**
ENTERPRISE	504,175	0.0100	504,175	0.0100	**17,080,260**	**0.3404**
INDIAN SPRINGS	-	-	-	-	**124,914**	**1.0484**
LAUGHLIN	330,542	0.0977	330,542	0.0977	**18,341,052**	**5.4215**
MOAPA TOWN	-	-	-	-	**953,407**	**1.1329**
MOAPA VALLEY	-	-	-	-	**514,188**	**0.3608**
MT CHARLESTON	-	-	-	-	**120,429**	**0.3100**
PARADISE	3,942,121	0.0325	3,942,121	0.0325	**105,566,303**	**0.8703**
SEARCHLIGHT	-	-	-	-	**337,292**	**1.2933**
SPRING VALLEY	1,726,315	0.0381	1,726,315	0.0381	**16,624,449**	**0.3668**
SUMMERLIN	6,566	0.0004	6,566	0.0004	**5,416,921**	**0.3204**
SUNRISE MANOR	752,458	0.0367	752,458	0.0367	**13,810,010**	**0.6730**
WHITNEY	78,896	0.0156	78,896	0.0156	**1,830,729**	**0.3627**
WINCHESTER	-	0.0000	0	0.0000	**18,641,455**	**1.9141**
BOULDER LIBRARY	36,281	0.0069	36,281	0.0069	**770,683**	**0.1458**
CLARK CO FIRE	2,877,725	0.0103	2,877,725	0.0103	**127,234,283**	**0.4536**
HENDERSON LIBRARY	130,007	0.0015	130,007	0.0015	**4,983,519**	**0.0585**
LV/CLARK LIBRARY	1,188,805	0.0028	1,188,805	0.0028	**61,442,452**	**0.1459**
MOAPA VLY FIRE	49,975	0.0318	49,975	0.0318	**95,364**	**0.0610**
MT CHAS FIRE	9,524	0.0243	9,524	0.0243	**617,131**	**1.5737**
NO LV LIBRARY	-	-	-	-	**3,889,376**	**0.0956**

NOTES

1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy,for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2) *COL 6 FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$	14,249,248	2,497,937,432	0.6047	2,521,699,000	15,248,714	506,650	15,755,364
GARDNERVILLE		1,022,793	144,636,311	0.7496	147,634,655	1,106,669	-	1,106,669
GENOA		36,749	8,915,788	0.4369	8,944,300	39,078	-	39,078
MINDEN		1,081,885	129,580,084	0.8850	131,475,633	1,163,559	-	1,163,559
CRS-TRK WATER DO		52,751	2,396,961,951	0.0023	2,418,648,159	55,629	-	55,629
CC WTR SUBCONV DO		-	1,498,194,283	-	1,516,314,530	-	-	-
CAVE ROCK		2,049	23,568,320	0.0092	23,702,899	2,181	-	2,181
DO CO MOSQUITO		631,006	1,379,961,602	0.0485	1,397,020,196	677,555	-	677,555
***EAST FORK FIRE		5,907,394	1,439,038,102	0.4351	1,456,755,301	6,338,342	-	6,338,342
EAST FORK PARAMEDIC		1,773,278	1,439,038,102	0.1306	1,456,755,301	1,902,522	-	1,902,522
EAST FORK SWIM POOL		4,031,460	1,432,050,453	0.2984	1,449,659,594	4,325,784	-	4,325,784
ELK PNT SANITATION		1,981	33,076,063	0.0063	33,229,435	2,093	-	2,093
GARDNERVL RANCHOS		1,858,633	184,493,266	1.0679	185,271,216	1,978,511	-	1,978,511
INDIAN HILLS		990,594	94,530,970	1.1108	94,750,635	1,052,490	-	1,052,490
KINGSBURY		481,212	211,325,470	0.2414	212,824,870	513,759	-	513,759
LAKERIDGE		13,587	24,390,980	0.0590	24,536,759	14,477	-	14,477
LOGAN CREEK		5,693	6,577,236	0.0917	6,785,641	6,222	-	6,222
MARLA BAY		7,696	33,526,382	0.0243	33,833,869	8,222	-	8,222
MND/GDNV SANITATION		987,025	274,350,329	0.3814	278,813,339	1,063,394	-	1,063,394
OLIVER PARK		34,217	9,307,532	0.3897	9,320,818	36,323	-	36,323
ROUND HILL		81,341	102,192,125	0.0844	102,537,952	86,542	-	86,542
SKYLAND		11,668	70,295,763	0.0176	70,712,859	12,445	-	12,445
TAHOE DO FIRE		6,400,361	1,058,899,329	0.6407	1,064,943,699	6,823,094	-	6,823,094
TAHOE DO SEWER		159,517	545,193,517	0.0310	547,449,739	169,709	-	169,709
TOPAZ RANCH		181,738	18,117,693	1.0633	18,323,434	194,833	-	194,833
ZEPHYR COVE		3,811	18,465,447	0.0219	18,559,255	4,064	-	4,064
ZEPHYR HEIGHTS		122,746	36,280,293	0.3586	36,496,289	130,876	-	130,876
ZEPHYR KNOLLS		672	8,209,559	0.0087	8,296,686	722	-	722

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.6248	0.5647	**0.6248**	**15,755,575**	-	2,521,699,000	0.0475	1,197,807
GARDNERVILLE	0.7496	0.6750	**0.7496**	**1,106,669**	-	147,634,655	-	-
GENOA	0.4369	0.4129	**0.4369**	**39,078**	-	8,944,300	-	-
MINDEN	0.8850	0.7764	**0.8850**	**1,163,559**	-	131,475,633	-	-
CRS-TRK WATER DO	0.0023	0.0021	**0.0023**	**55,629**	-	2,418,648,159	-	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	1,516,314,530	-	-
CAVE ROCK	0.0092	0.0098	**0.0098**	**2,323**	-	23,702,899	0.3000	71,109
DO CO MOSQUITO	0.0485	0.0435	**0.0485**	**677,555**	-	1,397,020,196	-	-
***EAST FORK FIRE	0.4351	0.3901	**0.4351**	**6,338,342**	-	1,456,755,301	-	-
EAST FORK PARAMEDIC	0.1306	0.1171	**0.1306**	**1,902,522**	-	1,456,755,301	0.0860	1,252,810
EAST FORK SWIM POOL	0.2984	0.2676	**0.2984**	**4,325,784**	-	1,449,659,594	-	-
ELK PNT SANITATION	0.0063	0.0095	**0.0095**	**3,157**	-	33,229,435	-	-
GARDNERVL RANCHOS	1.0679	0.8650	**1.0679**	**1,978,511**	-	185,271,216	-	-
INDIAN HILLS	1.1108	1.0508	**1.1108**	**1,052,490**	-	94,750,635	-	-
KINGSBURY	0.2414	0.2202	**0.2414**	**513,759**	-	212,824,870	-	-
LAKERIDGE	0.0590	0.0628	**0.0628**	**15,409**	-	24,536,759	-	-
LOGAN CREEK	0.0917	0.1122	**0.1122**	**7,613**	-	6,785,641	0.4500	30,535
MARLA BAY	0.0243	0.0360	**0.0360**	**12,180**	-	33,833,869	-	-
MND/GDNV SANITATION	0.3814	0.3392	**0.3814**	**1,063,394**	-	278,813,339	-	-
OLIVER PARK	0.3897	0.3440	**0.3897**	**36,323**	-	9,320,818	-	-
ROUND HILL	0.0844	0.0791	**0.0844**	**86,542**	-	102,537,952	-	-
SKYLAND	0.0176	0.0183	**0.0183**	**12,940**	-	70,712,859	0.1500	106,069
TAHOE DO FIRE	0.6407	0.5825	**0.6407**	**6,823,094**	-	1,064,943,699	0.1400	1,490,921
TAHOE DO SEWER	0.0310	0.0350	**0.0350**	**191,607**	-	547,449,739	-	-
TOPAZ RANCH	1.0633	0.9178	**1.0633**	**194,833**	-	18,323,434	-	-
ZEPHYR COVE	0.0219	0.0292	**0.0292**	**5,419**	-	18,559,255	-	-
ZEPHYR HEIGHTS	0.3586	0.3763	**0.3763**	**137,336**	-	36,496,289	-	-
ZEPHYR KNOLLS	0.0087	0.0084	**0.0087**	**722**	-	8,296,686	0.4800	39,824

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	378,255	2,521,699	1,260,849	1,260,849	74,314	0.0529	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	454,894	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK PARAMEDIC	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	8,454,220	0.3353	14,139,187	0.5607	**31,092,570**	**1.2330**
GARDNERVILLE	-	207,552	0.1406	207,552	0.1406	**1,314,221**	**0.8902**
GENOA	-	8,248	0.0922	8,248	0.0922	**47,325**	**0.5291**
MINDEN	-	269,493	0.2050	269,493	0.2050	**1,433,052**	**1.0900**
CRS-TRK WATER DO	-	18,729	0.0008	18,729	0.0008	**74,358**	**0.0031**
CC WTR SUBCONV DO	-	-	-	454,894	0.0300	**454,894**	**0.0300**
CAVE ROCK	-	14,126	0.0596	14,126	0.0596	**87,558**	**0.3694**
DO CO MOSQUITO	-	103,185	0.0074	103,185	0.0074	**780,740**	**0.0559**
***EAST FORK FIRE	-	1,306,331	0.0897	1,306,331	0.0897	**7,644,674**	**0.5248**
EAST FORK PARAMEDIC	-	-	-	-	-	**3,155,332**	**0.2166**
EAST FORK SWIM POOL	-	-	-	-	-	**4,325,784**	**0.2984**
ELK PNT SANITATION	-	-	-	-	-	**3,157**	**0.0095**
GARDNERVL RANCHOS	-	604,377	0.3262	604,377	0.3262	**2,582,888**	**1.3941**
INDIAN HILLS	-	207,243	0.2187	207,243	0.2187	**1,259,733**	**1.3295**
KINGSBURY	-	414,947	0.1950	414,947	0.1950	**928,707**	**0.4364**
LAKERIDGE	-	13,347	0.0544	13,347	0.0544	**28,756**	**0.1172**
LOGAN CREEK	-	5,737	0.0845	5,737	0.0845	**43,886**	**0.6467**
MARLA BAY	-	41,451	0.1225	41,451	0.1225	**53,631**	**0.1585**
MND/GDNV SANITATION	-	-	-	-	-	**1,063,394**	**0.3814**
OLIVER PARK	-	15,158	0.1626	15,158	0.1626	**51,481**	**0.5523**
ROUND HILL	-	306,967	0.2994	306,967	0.2994	**393,509**	**0.3838**
SKYLAND	-	58,671	0.0830	58,671	0.0830	**177,680**	**0.2513**
TAHOE DO FIRE	-	3,198,324	0.3003	3,198,324	0.3003	**11,512,339**	**1.0810**
TAHOE DO SEWER	-	-	-	-	-	**191,607**	**0.0350**
TOPAZ RANCH	-	51,505	0.2811	51,505	0.2811	**246,338**	**1.3444**
ZEPHYR COVE	-	21,794	0.1174	21,794	0.1174	**27,213**	**0.1466**
ZEPHYR HEIGHTS	-	68,461	0.1876	68,461	0.1876	**205,797**	**0.5639**
ZEPHYR KNOLLS	-	2,514	0.0303	2,514	0.0303	**43,060**	**0.5190**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2)*** *COL 6 FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$	20,998,832	1,513,989,273	1.4702	1,620,208,475	23,820,305	-	23,820,305
CARLIN		1,418,481	27,298,953	5.5079	29,134,382	1,604,693	-	1,604,693
ELKO		7,780,014	401,214,790	2.0555	427,764,045	8,792,690	-	8,792,690
WELLS		607,346	22,883,701	2.8133	23,699,539	666,739	-	666,739
WEST WENDOVER		1,857,082	122,360,248	1.6088	126,260,772	2,031,283	-	2,031,283
JACKPOT		920,216	29,034,081	3.3596	30,750,673	1,033,100	-	1,033,100
JARBIDGE		-	-	-	-	-	-	-
MONTELLO		12,721	1,191,671	1.1316	1,259,826	14,256	-	14,256
MOUNTAIN CITY		13,895	1,916,851	0.7684	1,966,350	15,109	-	15,109
ELKO CONVN/VIS AUTH		481,739	1,008,062,516	0.0507	1,085,826,624	550,514	-	550,514
ELKO TV		329,520	860,224,273	0.0406	908,508,655	368,855	-	368,855

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.4702	1.6153	**1.6153**	**26,171,227**	162,627,217	1,782,835,692	0.0200	356,567
CARLIN	5.5079	5.0758	**5.5079**	**1,604,693**	-	29,134,382	-	-
ELKO	2.0555	1.9230	**2.0555**	**8,792,690**	33,000	427,797,045	-	-
WELLS	2.8133	2.6014	**2.8133**	**666,739**	-	23,699,539	-	-
WEST WENDOVER	1.6088	1.4871	**1.6088**	**2,031,283**	-	126,260,772	-	-
JACKPOT	3.3596	3.0816	**3.3596**	**1,033,100**	-	30,750,673	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	1.1316	1.1283	**1.1316**	**14,256**	-	1,259,826	-	-
MOUNTAIN CITY	0.7684	1.0567	**1.0567**	**20,778**	-	1,966,350	-	-
ELKO CONVN/VIS AUTH	0.0507	0.0570	**0.0570**	**618,921**	33,000	1,085,859,624	-	-
ELKO TV	0.0406	0.0381	**0.0406**	**368,855**	211,000	908,719,655	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	267,425	1,782,836	891,418	-	114,084	0.0064	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	3,305,763	0.1854	**29,833,558**	**1.8207**
CARLIN	-	-	-	-	-	**1,604,693**	**5.5079**
ELKO	-	-	-	-	-	**8,792,690**	**2.0555**
WELLS	-	-	-	-	-	**666,739**	**2.8133**
WEST WENDOVER	-	-	-	-	-	**2,031,283**	**1.6088**
JACKPOT	-	-	-	-	-	**1,033,100**	**3.3596**
JARBIDGE	-	-	-	-	-	**-**	**0.1500**
MONTELLO	-	-	-	-	-	**14,256**	**1.1316**
MOUNTAIN CITY	-	-	-	-	-	**20,778**	**1.0567**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**618,921**	**0.0570**
ELKO TV	-	-	-	-	-	**368,855**	**0.0406**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2)*** *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS
ESMERALDA CO	$	8,508,018	51,398,738	17.5461	55,630,265	9,760,942	-	9,760,942	17.5461
GOLDFIELD		58,390	5,629,128	1.0995	5,709,821	62,779	-	62,779	1.0995
SILVER PEAK		138,986	3,524,576	4.1800	4,085,376	170,769	-	170,769	4.1800

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185
ESMERALDA CO	15.0130	**17.5461**	**9,760,942**	18,366,606	73,996,871	-	-	11,100
GOLDFIELD	0.9966	**1.0995**	**62,779**	-	5,709,821	-	-	-
SILVER PEAK	3.2566	**4.1800**	**170,769**	-	4,085,376	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	73,997	36,998	-	752	0.0010	-	-
GOLDFIELD	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	122,847	0.1660	**9,883,789**	**17.7121**
GOLDFIELD	-	-	-	-	-	**62,779**	**1.0995**
SILVER PEAK	-	-	-	-	-	**170,769**	**4.1800**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2)*** *COL 6 FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$	86,227,124	566,964,358	16.1211	636,360,057	102,588,241	-	102,588,241
CRESCENT VALLEY		22,821	3,702,155	0.6534	4,116,191	26,895	-	26,895
EUREKA		47,343	12,549,868	0.3999	13,307,542	53,217	-	53,217
DIAMOND VLY RODENT		10,405	15,587,429	0.0708	16,158,941	11,441	-	11,441
DIAMOND VLY WEED		16,925	15,587,429	0.1151	16,158,941	18,599	-	18,599
EUREKA TV		847,934	566,964,358	0.1585	636,360,057	1,008,631	-	1,008,631

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	16.1211	14.1452	**16.1211**	**102,588,241**	1,320,279,787	1,956,639,844	-	-
CRESCENT VALLEY	0.6534	0.6362	**0.6534**	**26,895**	-	4,116,191	-	-
EUREKA	0.3999	0.4666	**0.4666**	**62,093**	-	13,307,542	-	-
DIAMOND VLY RODENT	0.0708	0.0648	**0.0708**	**11,441**	-	16,158,941	-	-
DIAMOND VLY WEED	0.1151	0.1054	**0.1151**	**18,599**	-	16,158,941	-	-
EUREKA TV	0.1585	0.1391	**0.1585**	**1,008,631**	1,320,279,787	1,956,639,844	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	293,496	1,956,640	978,320	-	3,019	0.0002	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	1,354,407	0.0692	4,639,882	0.2371	**107,228,123**	**16.3582**
CRESCENT VALLEY	-	345	0.0084	345	0.0084	**27,241**	**0.6618**
EUREKA	-	894	0.0067	894	0.0067	**62,987**	**0.4733**
DIAMOND VLY RODENT	-	1,274	0.0079	1,274	0.0079	**12,714**	**0.0787**
DIAMOND VLY WEED	-	1,274	0.0079	1,274	0.0079	**19,873**	**0.1230**
EUREKA TV	-	-	-	-	-	**1,008,631**	**0.1585**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2) *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$	15,477,657	927,430,631	1.7690	944,947,727	16,716,125	57,950	16,774,075
WINNEMUCCA		4,294,584	184,214,694	2.4712	191,635,780	4,735,703	-	4,735,703
GOLCONDA FIRE		75,112	286,724,542	0.0278	288,001,651	80,064	-	80,064
HUMBOLDT FIRE		12,403	26,270,825	0.0500	27,548,778	13,774	-	13,774
HUMBOLDT HOSPITAL		4,747,743	927,430,631	0.5426	944,947,727	5,127,286	-	5,127,286
KINGS RIVER		-	4,623,063	-	4,887,767	-	-	-
MCDERMITT FIRE		15,949	4,421,725	0.3823	4,558,771	17,428	-	17,428
OROVADA COMM SVCES		33,675	38,785,224	0.0920	39,789,979	36,607	-	36,607
OROVADA FIRE		6,114	38,785,224	0.0167	39,789,979	6,645	-	6,645
PARADISE VALLEY FIRE		82,603	46,372,831	0.1888	47,230,574	89,171	-	89,171
PUEBLO FIRE		31,969	36,099,337	0.0939	36,355,987	34,138	-	34,138
WINNEMUCCA RRL FIRE		110,440	94,060,942	0.1245	97,387,130	121,247	-	121,247

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	1.7751	2.2828	**2.2828**	**21,571,267**	707,200,137	1,652,147,864	0.0150	247,822
WINNEMUCCA	2.4712	2.4899	**2.4899**	**4,771,539**	-	191,635,780	-	-
GOLCONDA FIRE	0.0278	0.0337	**0.0337**	**97,057**	580,258,000	868,259,651	-	-
HUMBOLDT FIRE	0.0500	0.0910	**0.0910**	**25,069**	-	27,548,778	0.0335	9,229
HUMBOLDT HOSPITAL	0.5426	0.6974	**0.6974**	**6,590,065**	707,200,137	1,652,147,864	-	-
KINGS RIVER	-	-	**-**	**-**	-	4,887,767	0.2000	9,776
MCDERMITT FIRE	0.3823	0.3737	**0.3823**	**17,428**	-	4,558,771	0.1500	6,838
OROVADA COMM SVCES	0.0920	0.1414	**0.1414**	**56,263**	-	39,789,979	-	-
OROVADA FIRE	0.0167	0.1048	**0.1048**	**41,700**	-	39,789,979	0.1500	59,685
PARADISE VALLEY FIRE	0.1888	0.3143	**0.3143**	**148,446**	-	47,230,574	-	-
PUEBLO FIRE	0.0939	0.6017	**0.6017**	**218,754**	-	36,355,987	-	-
WINNEMUCCA RRL FIRE	0.1245	0.1163	**0.1245**	**121,247**	-	97,387,130	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	247,822	1,652,148	826,074	-	40,271	0.0024	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	-	-	2,766,315	0.1674	**24,585,404**	**2.4652**
WINNEMUCCA	-	-	-	-	-	**4,771,539**	**2.4899**
GOLCONDA FIRE	-	-	-	-	-	**97,057**	**0.0337**
HUMBOLDT FIRE	-	-	-	-	-	**34,298**	**0.1245**
HUMBOLDT HOSPITAL	-	-	-	-	-	**6,590,065**	**0.6974**
KINGS RIVER	-	-	-	-	-	**9,776**	**0.2000**
MCDERMITT FIRE	-	-	-	-	-	**24,266**	**0.5323**
OROVADA COMM SVCES	-	-	-	-	-	**56,263**	**0.1414**
OROVADA FIRE	-	-	-	-	-	**101,385**	**0.2548**
PARADISE VALLEY FIRE	-	-	-	-	-	**148,446**	**0.3143**
PUEBLO FIRE	-	-	-	-	-	**218,754**	**0.6017**
WINNEMUCCA RRL FIRE	-	-	-	-	-	**121,247**	**0.1245**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2)*** *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$	44,015,010	367,198,394	12.7059	524,862,037	66,688,446	53,900	66,742,346
AUSTIN		86,425	3,457,707	2.6495	3,752,698	99,428	-	99,428
BATTLE MOUNTAIN		348,673	38,465,390	0.9608	41,105,584	394,942	-	394,942
KINGSTON		28,559	5,373,833	0.5633	5,574,956	31,404	-	31,404
LANDER HOSPITAL		19,817,655	367,198,394	5.7208	524,862,037	30,026,307	-	30,026,307
LANDER CO SEWER		2,919	3,457,707	0.0895	3,752,698	3,359	-	3,359

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	12.7162	10.6125	**12.7162**	**66,742,506**	1,522,784,449	2,047,646,486	-
AUSTIN	2.6495	2.3508	**2.6495**	**99,428**	-	3,752,698	-
BATTLE MOUNTAIN	0.9608	0.9341	**0.9608**	**394,942**	-	41,105,584	-
KINGSTON	0.5633	0.5732	**0.5732**	**31,956**	-	5,574,956	-
LANDER HOSPITAL	5.7208	4.7724	**5.7208**	**30,026,307**	1,522,784,449	2,047,646,486	-
LANDER CO SEWER	0.0895	0.0794	**0.0895**	**3,359**	-	3,752,698	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	307,147	2,047,646	1,023,823	-	12,445	0.0006	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
LANDER CO	-	2,810,913	0.1373	6,201,975	0.3029	**72,944,481**	**13.0191**
AUSTIN	-	10,057	0.2680	10,057	0.2680	**109,485**	**2.9175**
BATTLE MOUNTAIN	-	166,662	0.4054	166,662	0.4054	**561,604**	**1.3662**
KINGSTON	-	12,610	0.2262	12,610	0.2262	**44,565**	**0.7994**
LANDER HOSPITAL	-	541,233	0.0264	541,233	0.0264	**30,567,541**	**5.7472**
LANDER CO SEWER	-	-	-	-	-	**3,359**	**0.0895**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2)*** *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$	5,385,683	239,649,231	2.3822	270,321,820	6,439,606	-	6,439,606
CALIENTE		268,016	13,484,537	2.1068	13,903,400	292,917	-	292,917
ALAMO		38,734	8,189,419	0.5014	8,509,126	42,665	-	42,665
PANACA		40,523	12,011,460	0.3576	12,365,513	44,219	-	44,219
PIOCHE		111,830	15,235,892	0.7780	15,593,325	121,316	-	121,316
COYOTE SPRINGS GID		401,187	10,055,229	4.2292	10,070,513	425,902	-	425,902
LINCOLN HOSPITAL		1,078,515	239,649,231	0.4770	270,321,820	1,289,435	-	1,289,435
LINCOLN COUNTY FIRE DIST		173,813	148,867,423	0.1238	177,151,279	219,313	-	219,313
PAHRANAGAT VLY FIRE		42,889	23,358,710	0.1946	23,978,999	46,663	-	46,663
PANACA FIRE		44,150	26,032,315	0.1798	26,708,357	48,022	-	48,022
PIOCHE FIRE		86,780	17,399,333	0.5287	17,756,667	93,879	-	93,879
SLCHCP DIST		6,245	10,076,076	0.0657	10,083,592	6,625	-	6,625

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	2.3822	2.4234	**2.4234**	**6,550,979**	301,696	270,623,516	-	-
CALIENTE	2.1068	2.0564	**2.1068**	**292,917**	-	13,903,400	-	-
ALAMO	0.5014	0.4508	**0.5014**	**42,665**	-	8,509,126	-	-
PANACA	0.3576	0.3363	**0.3576**	**44,219**	-	12,365,513	-	-
PIOCHE	0.7780	0.7318	**0.7780**	**121,316**	-	15,593,325	-	-
COYOTE SPRINGS GID	4.2292	3.8037	**4.2292**	**425,902**	-	10,070,513	-	-
LINCOLN HOSPITAL	0.4770	0.4853	**0.4853**	**1,311,872**	301,696	270,623,516	-	-
LINCOLN COUNTY FIRE DIST	0.1238	0.2500	**0.2500**	**442,878**	-	177,151,279	-	-
PAHRANAGAT VLY FIRE	0.1946	0.1878	**0.1946**	**46,663**	-	23,978,999	-	-
PANACA FIRE	0.1798	0.1873	**0.1873**	**50,025**	-	26,708,357	-	-
PIOCHE FIRE	0.5287	0.4974	**0.5287**	**93,879**	-	17,756,667	-	-
SLCHCP DIST	0.0657	0.0629	**0.0657**	**6,625**	-	10,083,592	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	40,594	270,624	135,312	-	11,288	0.0042	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
SLCHCP DIST	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	1,514,429	0.5596	1,972,246	0.7288	**8,523,225**	**3.1522**
CALIENTE	-	155,401	1.1177	155,401	1.1177	**448,318**	**3.2245**
ALAMO	-	24,525	0.2882	24,525	0.2882	**67,190**	**0.7896**
PANACA	-	45,597	0.3687	45,597	0.3687	**89,816**	**0.7263**
PIOCHE	-	56,675	0.3635	56,675	0.3635	**177,991**	**1.1415**
COYOTE SPRINGS GID	-	-	-	-	-	**425,902**	**4.2292**
LINCOLN HOSPITAL	-	153,355	0.0567	153,355	0.0567	**1,465,227**	**0.5420**
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	**442,878**	**0.2500**
PAHRANAGAT VLY FIRE	-	55,076	0.2297	55,076	0.2297	**101,739**	**0.4243**
PANACA FIRE	-	-	-	-	-	**50,025**	**0.1873**
PIOCHE FIRE	-	30,786	0.1734	30,786	0.1734	**124,666**	**0.7021**
SLCHCP DIST	-	-	-	-	-	**6,625**	**0.0657**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(2) *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$ 27,907,145	1,161,728,069	2.5463	1,192,776,765	30,371,675	-	30,371,675
FERNLEY	2,678,413	430,874,798	0.6589	444,251,962	2,927,176	-	2,927,176
YERINGTON	489,425	54,287,340	0.9556	56,732,755	542,138	-	542,138
CRS TRK WATER LY	29,187	842,892,352	0.0037	860,304,588	31,831	-	31,831
CR WTR SUBCONV LY	-	460,818,433	-	470,387,537	-	-	-
CENTRAL LYON FIRE	2,518,864	465,305,371	0.5738	474,988,736	2,725,485	-	2,725,485
CENTRAL LY VECTOR	819,332	452,884,087	0.1918	459,837,074	881,968	-	881,968
FERNLEY SWIM POOL	-	443,271,220	-	457,235,616	-	-	-
MASON VLY FIRE	242,657	111,287,814	0.2311	114,440,983	264,473	-	264,473
MASON VLY MOSQUITO	303,028	165,575,154	0.1940	171,173,738	332,077	-	332,077
MASON VLY SWIM POOL	565,158	163,492,902	0.3664	169,087,481	619,537	-	619,537
NORTH LYON FIRE	1,003,286	444,205,725	0.2394	458,207,466	1,096,949	-	1,096,949
SLVR SP/STCH HOSP	521,547	100,572,736	0.5497	102,559,688	563,771	-	563,771
SMITH VLY FIRE	207,327	71,421,404	0.3077	72,679,740	223,636	-	223,636
SO. LYON HOSPITAL	1,454,688	252,216,973	0.6114	259,580,563	1,587,076	-	1,587,076
STAGECOACH GID	146,434	12,806,064	1.2121	12,852,867	155,790	-	155,790
WILLOWCREEK GID	4,481	3,236,680	0.1467	3,250,258	4,768	-	4,768

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.5463	2.2861	**2.5463**	**30,371,675**	861,630	1,193,638,395	-	-
FERNLEY	0.6589	0.6081	**0.6589**	**2,927,176**	-	444,251,962	-	-
YERINGTON	0.9556	0.9123	**0.9556**	**542,138**	-	56,732,755	-	-
CRS TRK WATER LY	0.0037	0.0032	**0.0037**	**31,831**	-	860,304,588	-	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	470,387,537	-	-
CENTRAL LYON FIRE	0.5738	0.4939	**0.5738**	**2,725,485**	-	474,988,736	0.0700	332,492
CENTRAL LY VECTOR	0.1918	0.1654	**0.1918**	**881,968**	-	459,837,074	-	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	457,235,616	0.2000	914,471
MASON VLY FIRE	0.2311	0.2180	**0.2311**	**264,473**	-	114,440,983	0.0800	91,553
MASON VLY MOSQUITO	0.1940	0.1837	**0.1940**	**332,077**	-	171,173,738	0.0300	51,352
MASON VLY SWIM POOL	0.3664	0.3469	**0.3664**	**619,537**	-	169,087,481	-	-
NORTH LYON FIRE	0.2394	0.2215	**0.2394**	**1,096,949**	-	458,207,466	0.0500	229,104
SLVR SP/STCH HOSP	0.5497	0.4071	**0.5497**	**563,771**	-	102,559,688	-	-
SMITH VLY FIRE	0.3077	0.2674	**0.3077**	**223,636**	-	72,679,740	0.0500	36,340
SO. LYON HOSPITAL	0.6114	0.5643	**0.6114**	**1,587,076**	861,630	260,442,193	0.2500	651,105
STAGECOACH GID	1.2121	0.8881	**1.2121**	**155,790**	-	12,852,867	-	-
WILLOWCREEK GID	0.1467	0.1359	**0.1467**	**4,768**	-	3,250,258	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	179,046	1,193,638	596,819	596,819	93,382	0.0578	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	141,116	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	3,327,486	0.2788	5,987,190	0.5016	**36,358,865**	**3.0479**
FERNLEY	-	35,090	0.0079	35,090	0.0079	**2,962,266**	**0.6668**
YERINGTON	-	95,946	0.1691	95,946	0.1691	**638,084**	**1.1247**
CRS TRK WATER LY	-	2,433	0.0003	2,433	0.0003	**34,265**	**0.0040**
CR WTR SUBCONV LY	-	-	-	141,116	0.0300	**141,116**	**0.0300**
CENTRAL LYON FIRE	-	128,169	0.0270	128,169	0.0270	**3,186,146**	**0.6708**
CENTRAL LY VECTOR	-	-	-	-	-	**881,968**	**0.1918**
FERNLEY SWIM POOL	-	-	-	-	-	**914,471**	**0.2000**
MASON VLY FIRE	-	18,826	0.0165	18,826	0.0165	**374,852**	**0.3276**
MASON VLY MOSQUITO	-	16,516	0.0096	16,516	0.0096	**399,946**	**0.2336**
MASON VLY SWIM POOL	-	-	-	-	-	**619,537**	**0.3664**
NORTH LYON FIRE	-	36,490	0.0080	36,490	0.0080	**1,362,542**	**0.2974**
SLVR SP/STCH HOSP	-	21,277	0.0207	21,277	0.0207	**585,048**	**0.5704**
SMITH VLY FIRE	-	13,397	0.0184	13,397	0.0184	**273,372**	**0.3761**
SO. LYON HOSPITAL	-	68,265	0.0262	68,265	0.0262	**2,306,446**	**0.8876**
STAGECOACH GID	-	-	-	-	-	**155,790**	**1.2121**
WILLOWCREEK GID	-	-	-	-	-	**4,768**	**0.1467**

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2)*** *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$	7,902,840	106,108,288	7.8948	108,680,698	8,580,124	-	8,580,124
HAWTHORNE		246,425	42,578,705	0.6135	43,209,846	265,092	-	265,092
LUNING		3,241	630,108	0.5452	630,108	3,435	-	3,435
MINA		48,308	1,851,224	2.7661	1,871,700	51,773	-	51,773
WALKER LAKE		26,823	7,326,135	0.3881	7,371,702	28,610	-	28,610
MINERAL HOSPITAL		1,489,542	106,108,288	1.4880	108,680,698	1,617,169	-	1,617,169

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	7.8948	7.4109	**7.8948**	**8,580,124**	18,026,379	126,707,077	0.0600	76,024
HAWTHORNE	0.6135	0.5727	**0.6135**	**265,092**	-	43,209,846	-	-
LUNING	0.5452	0.6140	**0.6140**	**3,869**	-	630,108	-	-
MINA	2.7661	2.6074	**2.7661**	**51,773**	-	1,871,700	-	-
WALKER LAKE	0.3881	0.3580	**0.3881**	**28,610**	-	7,371,702	-	-
MINERAL HOSPITAL	1.4880	1.3968	**1.4880**	**1,617,169**	18,026,379	126,707,077	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	19,006	126,707	63,354	-	5,680	0.0045	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
MINERAL CO	-	-	-	214,747	0.1695	**8,870,895**	**8.1243**
HAWTHORNE	-	-	-	-	-	**265,092**	**0.6135**
LUNING	-	-	-	-	-	**3,869**	**0.6140**
MINA	-	-	-	-	-	**51,773**	**2.7661**
WALKER LAKE	-	-	-	-	-	**28,610**	**0.3881**
MINERAL HOSPITAL	-	-	-	-	-	**1,617,169**	**1.4880**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2)*** *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS
NYE COUNTY	$	35,911,870	997,503,476	3.8162	1,133,221,281	43,245,991	21,825	43,267,816	3.8181
AMARGOSA		664,398	34,181,997	2.0603	35,088,299	722,924	-	722,924	2.0603
BEATTY		246,396	21,050,265	1.2407	21,747,699	269,824	-	269,824	1.2407
GABBS		584,704	6,842,451	9.0580	8,367,737	757,950	-	757,950	9.0580
MANHATTAN		48,883	2,337,470	2.2168	2,439,979	54,089	-	54,089	2.2168
PAHRUMP		2,773,892	659,461,961	0.4459	694,927,503	3,098,682	-	3,098,682	0.4459
ROUND MOUNTAIN		640,246	107,625,937	0.6306	109,456,839	690,235	-	690,235	0.6306
TONOPAH		300,372	30,016,020	1.0607	50,109,734	531,514	-	531,514	1.0607
AMARGOSA LIBRARY		500,871	35,681,196	1.4880	36,967,727	550,080	-	550,080	1.4880
BEATTY LIBRARY		206,840	21,693,688	1.0107	24,746,460	250,112	-	250,112	1.0107
PAHRUMP LIBRARY		511,415	659,461,961	0.0822	694,927,503	571,230	-	571,230	0.0822
PAHRUMP SWIM POOL		84,662	659,461,961	0.0136	694,927,503	94,510	-	94,510	0.0136
SMOKY VALLEY LIB		848,201	121,982,521	0.7371	124,344,537	916,544	-	916,544	0.7371
TONOPAH LIBRARY		183,671	42,908,657	0.4537	63,675,373	288,895	-	288,895	0.4537

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185
NYE COUNTY	3.4531	**3.8181**	**43,267,522**	178,712,643	1,311,933,924	0.0050	65,597	196,790
AMARGOSA	1.8174	**2.0603**	**722,924**	4,832,000	39,920,299	-	-	-
BEATTY	1.2052	**1.2407**	**269,824**	252,000	21,999,699	-	-	-
GABBS	11.2720	**11.2720**	**943,211**	3,866,000	12,233,737	-	-	-
MANHATTAN	2.5083	**2.5083**	**61,202**	-	2,439,979	-	-	-
PAHRUMP	0.4030	**0.4459**	**3,098,682**	-	694,927,503	-	-	-
ROUND MOUNTAIN	0.6804	**0.6804**	**744,744**	116,160,000	225,616,839	-	-	-
TONOPAH	1.0201	**1.0607**	**531,514**	-	50,109,734	-	-	-
AMARGOSA LIBRARY	1.3024	**1.4880**	**550,080**	4,832,000	41,799,727	-	-	-
BEATTY LIBRARY	0.9271	**1.0107**	**250,112**	252,000	24,998,460	-	-	-
PAHRUMP LIBRARY	0.0743	**0.0822**	**571,230**	-	694,927,503	-	-	-
PAHRUMP SWIM POOL	0.0123	**0.0136**	**94,510**	-	694,927,503	-	-	-
SMOKY VALLEY LIB	0.7577	**0.7577**	**942,159**	116,160,000	240,504,537	-	-	-
TONOPAH LIBRARY	0.4542	**0.4542**	**289,214**	-	63,675,373	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300
NYE COUNTY	1,311,934	655,967	-	63,933	0.0049	-
AMARGOSA	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-
GABBS	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(24) FAMILY COURT LEVY .0192 NRS 3.0107	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	-	3,601,579	0.2745	5,830,203	0.4444	**49,163,321**	**4.2675**
AMARGOSA	-	-	36,503	0.0914	36,503	0.0914	**759,427**	**2.1517**
BEATTY	-	-	124,798	0.5673	124,798	0.5673	**394,621**	**1.8080**
GABBS	-	-	31,850	0.2603	31,850	0.2603	**975,061**	**11.5323**
MANHATTAN	-	-	1,726	0.0707	1,726	0.0707	**62,928**	**2.5790**
PAHRUMP	-	-	233,333	0.0336	233,333	0.0336	**3,332,015**	**0.4795**
ROUND MOUNTAIN	-	-	85,640	0.0380	85,640	0.0380	**830,384**	**0.7184**
TONOPAH	-	-	112,153	0.2238	112,153	0.2238	**643,667**	**1.2845**
AMARGOSA LIBRARY	-	-	2,948	0.0071	2,948	0.0071	**553,028**	**1.4951**
BEATTY LIBRARY	-	-	2,127	0.0085	2,127	0.0085	**252,239**	**1.0192**
PAHRUMP LIBRARY	-	-	31,849	0.0046	31,849	0.0046	**603,079**	**0.0868**
PAHRUMP SWIM POOL	-	-	18,631	0.0027	18,631	0.0027	**113,141**	**0.0163**
SMOKY VALLEY LIB	-	-	8,477	0.0035	8,477	0.0035	**950,636**	**0.7612**
TONOPAH LIBRARY	-	-	885	0.0014	885	0.0014	**290,099**	**0.4556**

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Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2)*** *COL 6 FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS
PERSHING CO	$	15,031,294	196,021,640	8.1283	216,495,334	17,597,390	28,975	17,626,365	8.1417
LOVELOCK		435,556	22,884,396	2.0175	23,619,883	476,531	-	476,531	2.0175
IMLAY		14,572	2,031,994	0.7602	2,155,532	16,386	-	16,386	0.7602
PERSHING HOSPITAL		3,898,120	196,021,640	2.1079	216,495,334	4,563,505	-	4,563,505	2.1079

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185
PERSHING CO	7.3827	**8.1417**	**17,626,401**	109,006,645	325,501,979	0.0090	29,295	48,825
LOVELOCK	2.0130	**2.0175**	**476,531**	-	23,619,883	-	-	-
IMLAY	0.6818	**0.7602**	**16,386**	-	2,155,532	-	-	-
PERSHING HOSPITAL	1.9109	**2.1079**	**4,563,505**	109,006,645	325,501,979	0.0800	260,402	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	325,502	162,751	-	8,126	0.0025	-	-
LOVELOCK	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2014 TOTAL COMBINED TAX RATE**
PERSHING CO	-	502,513	0.1544	1,047,717	0.3219	**18,703,413**	**8.4726**
LOVELOCK	-	89,174	0.3775	89,174	0.3775	**565,706**	**2.3950**
IMLAY	-	-	-	-	-	**16,386**	**0.7602**
PERSHING HOSPITAL	-	65,526	0.0201	65,526	0.0201	**4,889,433**	**2.2080**

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Storey FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2)*** *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$	24,141,748	478,323,208	5.3500	495,854,589	26,528,220	-	26,528,220
GOLD HILL		33,409	9,514,741	0.3722	9,525,385	35,453	-	35,453
VIRGINIA CITY		157,467	31,505,363	0.5298	31,558,345	167,196	-	167,196
CRS TRUCK WATER ST		13,819	320,354,092	0.0046	320,998,805	14,766	-	14,766

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	5.3500	4.7053	**5.3500**	**26,528,220**	1,732,532	497,587,121	-	-
GOLD HILL	0.3722	0.4995	**0.4995**	**47,579**	-	9,525,385	-	-
VIRGINIA CITY	0.5298	0.4841	**0.5298**	**167,196**	-	31,558,345	-	-
CRS TRUCK WATER ST	0.0046	0.0042	**0.0046**	**14,766**	-	320,998,805	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	74,638	497,587	248,794	248,794	4,785	0.0510	-	-
GOLD HILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2014 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	4,199,000	0.8439	5,327,598	1.0707	**31,855,818**	**6.4207**
GOLD HILL	-	-	-	-	-	**47,579**	**0.4995**
VIRGINIA CITY	-	-	-	-	-	**167,196**	**0.5298**
CRS TRUCK WATER ST	-	1,438	0.0004	1,438	0.0004	**16,204**	**0.0050**

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Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(2) *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$ 267,543,476	12,061,016,524	2.3513	12,313,372,516	289,524,328	624,130	290,148,458
RENO	52,880,216	5,774,717,011	0.9707	5,921,583,096	57,480,807	-	57,480,807
SPARKS	26,681,776	1,966,162,177	1.4385	2,015,997,058	29,000,118	-	29,000,118
CRS TRUCK WATER WA	491,311	12,061,016,524	0.0043	12,313,372,516	529,475	-	529,475
GERLACH GID	11,522	3,438,079	0.3552	3,758,122	13,349	-	13,349
INCLINE VILLAGE	1,216,253	1,376,183,086	0.0937	1,392,531,036	1,304,802	-	1,304,802
NORTH LK TAHOE FIRE	3,549,798	1,379,379,394	0.2728	1,395,738,551	3,807,575	-	3,807,575
PALOMINO VALLEY	358,634	56,901,378	0.6681	57,644,286	385,121	-	385,121
SIERRA FIRE PROTECTION DIST	9,861,259	891,750,481	1.1722	906,703,516	10,628,379	-	10,628,379
SUN VALLEY WATER	413,618	143,626,192	0.3053	144,740,760	441,894	-	441,894
TRUCKEE MDWS FIRE	24,679,579	1,905,491,105	1.3729	1,920,776,304	26,370,338	-	26,370,338
VERDI TV	65,165	420,350,339	0.0164	437,293,354	71,716	-	71,716

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	2.3564	2.1833	**2.3564**	**290,152,310**	4,580,034	12,317,952,550	0.1000	12,317,953
RENO	0.9707	0.8907	**0.9707**	**57,480,807**	-	5,921,583,096	0.5351	31,686,391
SPARKS	1.4385	1.3253	**1.4385**	**29,000,118**	-	2,015,997,058	0.1105	2,227,677
CRS TRUCK WATER WA	0.0043	0.0040	**0.0043**	**529,475**	4,580,034	12,317,952,550	-	-
GERLACH GID	0.3552	0.3967	**0.3967**	**14,908**	-	3,758,122	-	-
INCLINE VILLAGE	0.0937	0.0885	**0.0937**	**1,304,802**	-	1,392,531,036	-	-
NORTH LK TAHOE FIRE	0.2728	0.2577	**0.2728**	**3,807,575**	-	1,395,738,551	0.3100	4,326,790
PALOMINO VALLEY	0.6681	0.6240	**0.6681**	**385,121**	-	57,644,286	-	-
SIERRA FIRE PROTECTION DIST	1.1722	1.0814	**1.1722**	**10,628,379**	121,000	906,824,516	-	-
SUN VALLEY WATER	0.3053	0.3065	**0.3065**	**443,630**	-	144,740,760	-	-
TRUCKEE MDWS FIRE	1.3729	1.2736	**1.3729**	**26,370,338**	1,815,000	1,922,591,304	-	-
VERDI TV	0.0164	0.0152	**0.0164**	**71,716**	-	437,293,354	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	1,847,693	12,317,953	6,158,976	-	761,506	0.0062	-	2,365,047
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FIRE PROTECTION DIST	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
WASHOE CO	12,884,578	21,574,329	0.1751	57,910,082	0.4701	**360,380,344**	**2.9265**
RENO	-	14,149,084	0.2389	14,149,084	0.2389	**103,316,283**	**1.7447**
SPARKS	-	4,633,847	0.2299	4,633,847	0.2299	**35,861,641**	**1.7789**
CRS TRUCK WATER WA	-	34,018	0.0003	34,018	0.0003	**563,493**	**0.0046**
GERLACH GID	-	-	-	-	-	**14,908**	**0.3967**
INCLINE VILLAGE	-	233,836	0.0168	233,836	0.0168	**1,538,637**	**0.1105**
NORTH LK TAHOE FIRE	-	645,533	0.0463	645,533	0.0463	**8,779,897**	**0.6291**
PALOMINO VALLEY	-	35,137	0.0610	35,137	0.0610	**420,258**	**0.7291**
SIERRA FIRE PROTECTION DIST	-	266,002	0.0293	266,002	0.0293	**10,894,381**	**1.2015**
SUN VALLEY WATER	-	-	-	-	-	**443,630**	**0.3065**
TRUCKEE MDWS FIRE	-	1,156,885	0.0602	1,156,885	0.0602	**27,527,223**	**1.4331**
VERDI TV	-	-	-	-	-	**71,716**	**0.0164**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY		(2)*** *COL 6* *FY 2013* AD VALOREM REVENUE BASE	(3) FY 2014 VALUE OF PROPERTY ON THE FY 2013 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2014 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS
WHITE PINE CO	$	20,293,882	322,899,337	6.6620	388,748,225	25,898,407	-	25,898,407	6.6620
ELY		1,137,197	58,731,036	2.0525	60,705,678	1,245,984	-	1,245,984	2.0525
LUND		15,959	1,886,518	0.8967	1,968,150	17,648	-	17,648	0.8967
MCGILL		71,873	8,401,371	0.9068	8,500,699	77,084	-	77,084	0.9068
RUTH		54,827	3,160,101	1.8391	3,235,619	59,506	-	59,506	1.8391
WHITE PINE HOSPITAL		6,811,128	322,899,337	2.2359	388,748,225	8,692,022	-	8,692,022	2.2359

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(10) FY 2013 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2014 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2014 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2014 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185
WHITE PINE CO	5.9063	**6.6620**	**25,898,407**	44,450,713	433,198,938	0.0850	368,219	64,980
ELY	1.8635	**2.0525**	**1,245,984**	-	60,705,678	-	-	-
LUND	0.8033	**0.8967**	**17,648**	-	1,968,150	-	-	-
MCGILL	0.9056	**0.9068**	**77,084**	-	8,500,699	-	-	-
RUTH	1.7195	**1.8391**	**59,506**	-	3,235,619	-	-	-
WHITE PINE HOSPITAL	1.9823	**2.2359**	**8,692,022**	44,450,713	433,198,938	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	433,199	216,599	-	16,299	0.0038	-	-
ELY	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2013-2014

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2014 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2014 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2014 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	1,329,450	0.3069	2,060,527	0.4757	**28,327,153**	**7.2227**
ELY	-	401,896	0.6620	401,896	0.6620	**1,647,880**	**2.7145**
LUND	-	6,231	0.3166	6,231	0.3166	**23,879**	**1.2133**
MCGILL	-	21,081	0.2480	21,081	0.2480	**98,165**	**1.1548**
RUTH	-	7,819	0.2417	7,819	0.2417	**67,326**	**2.0808**
WHITE PINE HOSPITAL	-	160,740	0.0371	160,740	0.0371	**8,852,762**	**2.2730**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET

Prepared for use in 2013-2014 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2012	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	55,441	2.0159%	55,441	100.00%	N/A
Churchill County	25,238	0.9177%	16,532	65.50%	N/A
Fallon	8,706			34.50%	N/A
Clark County	1,988,195	72.2923%	877,647	44.14%	N/A
Boulder City	15,759			0.79%	1.42%
Henderson	266,846			13.42%	24.03%
Las Vegas	589,156			29.63%	53.05%
Mesquite	16,778			0.84%	1.51%
North Las Vegas	222,009			11.17%	19.99%
Douglas County	48,015	1.7459%	48,015	100.00%	N/A
Elko County	51,771	1.8824%	23,342	45.09%	N/A
Carlin	2,376			4.59%	8.36%
Elko	20,406			39.42%	71.78%
Wells	1,280			2.47%	4.50%
West Wendover	4,367			8.44%	15.36%
Esmeralda County	860	0.0313%	860	100.00%	N/A
Eureka County	2,011	0.0731%	2,011	100.00%	N/A
Humboldt County	17,384	0.6321%	9,387	54.00%	N/A
Winnemucca	7,997			46.00%	N/A
Lander County	6,221	0.2262%	6,221	100.00%	N/A
Lincoln County	5,100	0.1854%	4,011	78.65%	N/A
Caliente	1,089			21.35%	N/A
Lyon County	52,245	1.8997%	30,320	58.03%	N/A
Fernley	18,831			36.04%	85.89%
Yerington	3,094			5.92%	14.11%
Mineral County	4,679	0.1701%	4,679	100.00%	N/A
Nye County	44,292	1.6105%	44,292	100.00%	N/A
Pershing County	7,013	0.2550%	5,077	72.39%	N/A
Lovelock	1,936			27.61%	N/A
Storey County	4,103	0.1492%	4,103	100.00%	N/A
Washoe County	427,704	15.5516%	107,631	25.17%	N/A
Reno	229,859			53.74%	71.81%
Sparks	90,214			21.09%	28.19%
White Pine County	9,945	0.3616%	5,879	59.12%	N/A
Ely	4,066			40.88%	N/A
State Total	2,750,217	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL & WERE CERTIFIED BY THE GOVERNOR ON 2/27/13.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2011-2012	PROJECTED GALLONS FOR FISCAL YEAR 2012-2013	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2013-2014	****PROJECTED GALLONS FOR FISCAL YEAR 2013-2014**	TAX RATE IN CENTS FOR FISCAL YEAR 2013-2014	PROJECTED REVENUE FOR FISCAL YEAR 2013-2014
	(1)	(2)	(3)	(4)	**(5)**	(6)	(7)
CARSON CITY	33,863,257	33,303,474	-1.65%	32,753,967	**33,524,624**	9	**$ 2,941,786**
CHURCHILL	9,637,347	8,698,078	-9.75%	7,850,016	**8,682,286**	9	**761,871**
CLARK	739,614,721	741,348,307	0.23%	743,053,408	**748,878,395**	9	**65,714,079**
DOUGLAS	18,544,657	17,315,028	-6.63%	16,167,042	**18,336,957**	4	**715,141**
ELKO	30,776,313	31,321,915	1.77%	31,876,313	**32,019,676**	9	**2,809,727**
ESMERALDA	239,958	251,948	5.00%	264,545	**230,432**	4	**8,987**
EUREKA	1,975,321	1,968,986	-0.32%	1,962,686	**1,955,568**	4	**76,267**
HUMBOLDT	14,206,361	13,882,583	-2.28%	13,566,061	**14,064,297**	9	**1,234,142**
LANDER	3,899,776	5,078,897	30.24%	6,614,755	**3,989,471**	9	**350,076**
LINCOLN	2,808,031	2,854,553	1.66%	2,901,939	**2,850,292**	4	**111,161**
LYON	22,827,481	24,424,107	6.99%	26,131,352	**23,398,168**	9	**2,053,189**
MINERAL	1,908,159	1,736,706	-8.99%	1,580,576	**1,868,469**	9	**163,958**
NYE	22,526,942	22,924,744	1.77%	23,330,512	**23,093,495**	4	**900,646**
PERSHING	3,484,582	3,550,441	1.89%	3,617,544	**3,749,759**	9	**329,041**
STOREY	1,224,218	1,222,162	-0.17%	1,220,084	**1,191,593**	4	**46,472**
WASHOE	167,618,116	165,572,594	-1.22%	163,552,608	**164,265,754**	9	**14,414,320**
WHITE PINE	7,316,470	7,318,992	0.03%	7,321,187	**7,389,635**	9	**648,440**
STATE TOTAL	1,082,471,710	1,082,773,514	0.03%	1,083,764,595	**1,089,488,870**		**$ 93,279,304**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2012-13 + (Remaining 6 months FY2011-12 times the percentage of change the entity realized the last 6 months of FY2011-12 over the last 6 months of FY2010-11)].
3. Column 3 = Percent of change of FY2011-12 (actual) to FY2012-13 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 1, 2013.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2013-2014 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2013-2014 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2013-2014 (4)
CARSON CITY	33,524,624	$ 328,541	100.00%	$ 328,541
CHURCHILL	8,682,286	85,086	65.50%	55,735
FALLON			34.50%	29,351
CLARK	748,878,395	7,339,008	44.14%	3,239,651
BOULDER CITY			0.79%	58,169
HENDERSON			13.42%	985,005
LAS VEGAS			29.63%	2,174,746
MESQUITE			0.84%	61,934
N LAS VEGAS			11.17%	819,503
DOUGLAS	18,336,957	179,702	100.00%	179,702
ELKO	32,019,676	313,793	45.09%	141,483
CARLIN			4.59%	14,400
ELKO			39.42%	123,685
WELLS			2.47%	7,757
WEST WENDOVER			8.44%	26,468
ESMERALDA	230,432	2,258	100.00%	2,258
EUREKA	1,955,568	19,165	100.00%	19,165
HUMBOLDT	14,064,297	137,830	54.00%	74,425
WINNEMUCCA			46.00%	63,405

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2013-2014 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2013-2014 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2013-2014 (4)
LANDER	3,989,471	$ 39,097	100.00%	$ 39,097
LINCOLN	2,850,292	27,933	78.65%	21,968
CALIENTE			21.35%	5,965
LYON	23,398,168	229,302	58.03%	133,073
FERNLEY			36.04%	82,650
YERINGTON			5.92%	13,579
MINERAL	1,868,469	18,311	100.00%	18,311
NYE	23,093,495	226,316	100.00%	226,316
PERSHING	3,749,759	36,748	72.39%	26,603
LOVELOCK			27.61%	10,145
STOREY	1,191,593	11,678	100.00%	11,678
WASHOE	164,265,754	1,609,804	25.17%	405,188
RENO			53.74%	865,109
SPARKS			21.09%	339,508
WHITE PINE	7,389,635	72,418	59.12%	42,810
ELY			40.88%	29,608
	1,089,488,870	$ 10,676,990		$ 10,676,990

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected** **1,089,488,870**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/13)**
5. Column 4 = Column 2 x Column 3.
6. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2013 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2013-2014 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2014 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2013-2014
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	55,441	2.02%	274	1.24%	1.76%	$ 231,330	$ 208,465	$ 22,864	0.98%	$ -	$ 6,531	$ 214,997
CHURCHILL	25,238	0.92%	511	2.32%	1.38%	182,197	345,576	-	0.00%	163,379	-	345,576
CLARK	1,988,195	72.29%	5,479	24.84%	56.47%	7,432,831	5,476,877	1,955,954	84.01%	-	558,740	6,035,616
DOUGLAS	48,015	1.75%	273	1.24%	1.58%	207,520	193,372	14,148	0.61%	-	4,042	197,413
ELKO	51,771	1.88%	1,283	5.81%	3.19%	420,213	816,300	-	0.00%	396,087	-	816,300
ESMERALDA	860	0.03%	469	2.13%	0.73%	96,041	190,584	-	0.00%	94,543	-	190,584
EUREKA	2,011	0.07%	904	4.10%	1.41%	186,198	242,256	-	0.00%	56,058	-	242,256
HUMBOLDT	17,384	0.63%	1,005	4.56%	1.94%	255,376	490,236	-	0.00%	234,860	-	490,236
LANDER	6,221	0.23%	1,158	5.25%	1.90%	250,203	309,984	-	0.00%	59,781	-	309,984
LINCOLN	5,100	0.19%	2,777	12.59%	4.32%	568,545	539,604	28,941	1.24%	-	8,267	547,871
LYON	52,245	1.90%	691	3.13%	2.31%	304,206	236,599	67,606	2.90%	-	19,313	255,912
MINERAL	4,679	0.17%	324	1.47%	0.60%	79,325	174,516	-	0.00%	95,191	-	174,516
NYE	44,292	1.61%	2,730	12.38%	5.20%	684,236	846,144	-	0.00%	161,908	-	846,144
PERSHING	7,013	0.26%	1,016	4.60%	1.70%	224,367	355,025	-	0.00%	130,658	-	355,026
STOREY	4,103	0.15%	86	0.39%	0.23%	30,180	27,315	2,864	0.12%	-	818	28,134
WASHOE	427,704	15.55%	2,066	9.37%	13.49%	1,775,510	1,539,749	235,760	10.13%	-	67,348	1,607,097
WHITE PINE	9,945	0.36%	1,014	4.60%	1.77%	233,396	504,012	-	0.00%	270,616	-	504,012
STATE TOTAL	2,750,217	100.00%	22,061	100.00%	100.00%	$ 13,161,673	$ 12,496,614	$ 2,328,139	100.00%	$ 1,663,080	$ 665,058	$ 13,161,673

Gallons Projected **1,089,488,870**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/13)**
   **The road miles information in column 3 is provided by the Department of Transportation's February 1, 2013 report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2013-2014 ASSESSED VALUE $	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2013-2014
	(1)	(2)	(3)	(4)
CARSON CITY	$ 566,996	$ 1,238,756,058	100.00%	$ 566,996
CHURCHILL	146,842	695,624,777	73.48%	107,900
FALLON		184,464,262	26.52%	38,943
CLARK	12,665,654	55,220,637,749	53.08%	6,722,929
BOULDER CITY		528,726,970	0.96%	121,590
HENDERSON		8,514,933,298	15.42%	1,953,044
LAS VEGAS		12,251,484,406	22.19%	2,810,509
MESQUITE		538,961,318	0.98%	124,123
N LAS VEGAS		4,068,384,524	7.37%	933,459
DOUGLAS	310,130	2,521,699,000	100.00%	310,130
ELKO	541,543	1,782,835,692	65.96%	357,202
CARLIN		29,134,382	1.63%	8,827
ELKO		427,797,045	24.00%	129,970
WELLS		23,699,539	1.33%	7,203
WEST WENDOVER		126,260,772	7.08%	38,341
ESMERALDA	3,897	73,996,871	100.00%	3,897
EUREKA	33,074	1,956,639,844	100.00%	33,074
HUMBOLDT	237,867	1,652,147,864	88.40%	210,275
WINNEMUCCA		191,635,780	11.60%	27,593
LANDER	67,473	2,047,646,486	99.73%	67,291
KINGSTON		5,574,956	0.27%	182
LINCOLN	48,206	270,623,516	94.86%	45,730
CALIENTE		13,903,400	5.14%	2,477

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2013-2014 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2013-2014 (4)
LYON	395,730	1,193,638,395	58.03%	229,642
FERNLEY		444,251,962	37.22%	147,291
YERINGTON		56,732,755	4.75%	18,797
MINERAL	31,601	126,707,077	100.00%	31,601
NYE	390,576	1,311,933,924	22.97%	89,715
AMARGOSA		39,920,299	3.04%	11,874
PAHRUMP		694,927,503	52.97%	206,888
ROUND MOUNTAIN		225,616,839	17.20%	67,179
TONOPAH		50,109,734	3.82%	14,920
PERSHING	63,419	325,501,979	92.74%	58,815
LOVELOCK		23,619,883	7.26%	4,604
STOREY	20,153	497,587,121	100.00%	20,153
WASHOE	2,778,199	12,317,952,550	35.56%	987,928
RENO		5,921,583,096	48.07%	1,335,480
SPARKS		2,015,997,058	16.37%	454,791
WHITE PINE	124,980	433,198,938	85.99%	107,466
ELY		60,705,678	14.01%	17,514
STATE TOTAL	$ 18,426,343			$ 18,426,343

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

   Gallons projected **1,089,488,870**
3. Final assessed values for FY 2013-2014 as of March 5, 2013 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

								DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2014 PROJECTION				
COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2013 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2013-2014 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2013-2014
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	55,441	2.02%	274	1.24%	1.76%	$ 435,493	$ 391,904	$ 43,589	1.00%	$ -	$ 12,448	$ 404,352
CHURCHILL	25,238	0.92%	511	2.32%	1.39%	342,951	649,692	-	0.00%	306,741	-	649,692
CLARK	1,988,195	72.29%	5,479	24.84%	56.47%	13,972,887	10,296,544	3,676,343	83.97%	-	1,049,862	11,346,406
DOUGLAS	48,015	1.75%	273	1.24%	1.58%	390,706	363,524	27,182	0.62%	-	7,763	371,287
ELKO	51,771	1.88%	1,283	5.81%	3.19%	789,578	1,534,632	-	0.00%	745,054	-	1,534,632
ESMERALDA	860	0.03%	469	2.13%	0.73%	180,383	358,296	-	0.00%	177,913	-	358,296
EUREKA	2,011	0.07%	904	4.10%	1.41%	349,631	455,436	-	0.00%	105,805	-	455,436
HUMBOLDT	17,384	0.63%	1,005	4.56%	1.94%	479,784	921,648	-	0.00%	441,864	-	921,648
LANDER	6,221	0.23%	1,158	5.25%	1.90%	471,124	582,780	-	0.00%	111,656	-	582,780
LINCOLN	5,100	0.19%	2,777	12.59%	4.32%	1,069,679	1,014,456	55,223	1.26%	-	15,770	1,030,226
LYON	52,245	1.90%	691	3.13%	2.31%	571,832	444,798	127,034	2.90%	-	36,277	481,075
MINERAL	4,679	0.17%	324	1.47%	0.60%	149,206	328,080	-	0.00%	178,874	-	328,080
NYE	44,292	1.61%	2,730	12.38%	5.20%	1,286,436	1,590,756	-	0.00%	304,320	-	1,590,756
PERSHING	7,013	0.25%	1,016	4.60%	1.70%	420,894	667,456	-	0.00%	246,562	-	667,456
STOREY	4,103	0.15%	86	0.39%	0.23%	56,911	51,354	5,557	0.13%	-	1,587	52,941
WASHOE	427,704	15.55%	2,066	9.37%	13.49%	3,337,954	2,894,733	443,221	10.12%	-	126,572	3,021,305
WHITE PINE	9,945	0.36%	1,014	4.60%	1.77%	438,462	947,544	-	0.00%	509,082	-	947,544
STATE TOTAL	2,750,217	100.00%	22,061	100.00%	100.00%	$ 24,743,911	$ 23,493,633	$ 4,378,149	100.00%	$ 3,127,870	$ 1,250,278	$ 24,743,911

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,089,488,870**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/13)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated 2/1/2013.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2013-2014	PROJECTED REVENUE FOR FISCAL YEAR 2013-2014	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2013-2014
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	55,441	100.00%	273.72	100.00%	130,207,608	100.00%	100.00%	$ 404,352	$ 404,352	$ 438,331	100.0000%	$ -	100.0000%	$ 33,979	$ (33,979)	$ 404,352
CHURCHILL	4,900.00	99.92%	16,532	65.50%	467.53	91.46%	13,420,949	41.01%	74.48%		483,865	571,269	87.7830%	-	0.0000%	87,404	(950)	570,319
FALLON	3.78	0.08%	8,706	34.50%	43.64	8.54%	19,301,856	58.99%	25.52%		165,827	79,505	12.2170%	86,322	100.0000%	-	(132)	79,373
TOTAL CH	4,903.78	100.00%	25,238	100.00%	511.17	100.00%	32,722,805	100.00%	100.00%	$ 649,692	$ 649,692	$ 650,774	100.0000%	$ 86,322	100.0000%	$ 87,404	(1,082)	$ 649,692
CLARK	7,443.00	92.79%	877,647	44.14%	2,581.90	47.12%	3,739,958,906	49.39%	58.36%		6,621,819	7,075,291	60.5852%	-	0.0000%	453,472	(201,044)	6,874,247
BOULDER CITY	207.32	2.58%	15,759	0.79%	86.97	1.59%	43,883,946	0.58%	1.39%		157,250	160,461	1.3740%	-	0.0000%	3,212	(4,559)	155,902
HENDERSON	105.42	1.31%	266,846	13.42%	812.79	14.83%	864,871,567	11.42%	10.25%		1,162,768	1,077,444	9.2261%	85,324	37.8509%	-	(30,615)	1,046,828
LAS VEGAS	133.25	1.66%	589,156	29.63%	1,271.00	23.20%	2,260,249,472	29.85%	21.08%		2,392,322	2,492,897	21.3465%	-	0.0000%	100,575	(70,835)	2,422,062
MESQUITE	32.00	0.40%	16,778	0.84%	69.26	1.26%	30,023,834	0.40%	0.73%		82,341	68,566	0.5871%	13,774	6.1105%	-	(1,948)	66,618
N LAS VEGAS	100.40	1.25%	222,009	11.17%	657.04	11.99%	633,976,078	8.37%	8.20%		929,906	803,582	6.8810%	126,324	56.0387%	-	(22,834)	780,748
TOTAL CL	8,021.39	100.00%	1,988,195	100.00%	5,478.96	100.00%	7,572,963,803	100.00%	100.00%	$ 11,346,406	$ 11,346,406	$ 11,678,242	100.0000%	$ 225,423	100.0000%	557,259	$ (331,836)	$ 11,346,406
DOUGLAS	735.00	100.00%	48,015	100.00%	273.14	100.00%	102,439,979	100.00%	100.00%	$ 371,287	$ 371,287	$ 388,008	100.0000%	$ -	100.0000%	16,722	$ (16,722)	$ 371,287
ELKO	17,157.00	99.76%	23,342	45.09%	1,123.62	87.60%	48,583,074	47.88%	70.08%		1,075,516	1,181,989	77.0460%	-	0.0000%	106,473	-	1,181,989
CARLIN	9.25	0.05%	2,376	4.59%	22.83	1.78%	1,895,514	1.87%	2.07%		31,813	28,242	1.8409%	3,571	3.0958%	-	15	28,258
ELKO	17.56	0.10%	20,406	39.42%	95.07	7.41%	48,530,690	47.83%	23.69%		363,554	251,785	16.4122%	111,770	96.9042%	-	482	252,267
WELLS	6.50	0.04%	1,280	2.47%	21.77	1.70%	519,672	0.51%	1.18%		18,109	22,642	1.4759%	-	0.0000%	4,533	-	22,642
W. WENDOVEF	7.32	0.04%	4,367	8.44%	19.40	1.51%	1,932,856	1.91%	2.97%		45,640	49,476	3.2250%	-	0.0000%	3,836	-	49,476
TOTAL EL	17,197.63	100.00%	51,771	100.00%	1,282.69	100.00%	101,461,806	100.00%	100.00%	$ 1,534,632	$ 1,534,632	$ 1,534,134	100.0000%	$ 115,340	100.0000%	$ 114,843	$ 498	$ 1,534,632
ESMERALDA	3,589.00	100.00%	860	100.00%	469.33	100.00%	5,639,083	100.00%	100.00%	$ 358,296	$ 358,296	$ 357,103	100.0000%	$ 1,193	100.0000%	$ -	$ 1,193	$ 358,296
EUREKA	4,176.00	100.00%	2,011	100.00%	904.06	100.00%	11,541,309	100.00%	100.00%	$ 455,436	$ 455,436	$ 455,776	100.0000%	$ -	100.0000%	$ 340	$ (340)	$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,089,488,870**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/13)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated 2/1/2013.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2013-2014	PROJECTED REVENUE FOR FISCAL YEAR 2013-2014	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2013-2014
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,624.62	99.90%	9,387	54.00%	946.06	94.10%	36,867,445	81.99%	82.50%		760,344	777,015	84.3710%	-	0.0000%	16,671	-	777,015
WINNEMUCCA	9.29	0.10%	7,997	46.00%	59.30	5.90%	8,098,249	18.01%	17.50%		161,304	143,935	15.6290%	17,369	100.0000%	-	698	144,633
TOTAL HU	9,633.91	100.00%	17,384	100.00%	1,005.36	100.00%	44,965,694	100.00%	100.00%	$ 921,648	$ 921,648	$ 920,950	100.0000%	$ 17,369	100.0000%	$ 16,671	$ 698	$ 921,648
LANDER	5,493.00	100.00%	6,221	100.00%	1,158.46	100.00%	18,039,386	100.00%	100.00%	$ 582,780	$ 582,780	$ 582,642	100.0000%	$ 138	100.0000%	$ -	$ 138	$ 582,780
LINCOLN	10,637.00	99.91%	4,011	78.65%	2,761.00	99.42%	19,796,576	96.72%	93.67%		965,048	928,717	91.5060%	36,331	100.0000%	-	15,301	944,018
CALIENTE	9.18	0.09%	1,089	21.35%	16.23	0.58%	671,904	3.28%	6.33%		65,178	86,208	8.4940%	-	0.0000%	21,030	-	86,208
TOTAL LI	10,646.18	100.00%	5,100	100.00%	2,777.23	100.00%	20,468,480	100.00%	100.00%	$ 1,030,226	$ 1,030,226	$ 1,014,925	100.0000%	$ 36,331	100.0000%	$ 21,030	$ 15,301	$ 1,030,226
LYON	2,025.00	93.70%	30,320	58.03%	541.67	78.35%	52,406,193	82.68%	78.19%		376,160	394,711	81.5517%	-	0.0000%	18,551	(2,386)	392,325
FERNLEY	127.64	5.91%	18,831	36.04%	128.20	18.54%	7,287,070	11.50%	18.00%		86,582	66,658	13.7723%	19,924	100.0000%	-	(403)	66,255
YERINGTON	8.55	0.40%	3,094	5.92%	21.49	3.11%	3,687,438	5.82%	3.81%		18,334	22,632	4.6760%	-	0.0000%	4,298	(137)	22,495
TOTAL LY	2,161.19	100.00%	52,245	100.00%	691.36	100.00%	63,380,701	100.00%	100.00%	$ 481,075	$ 481,075	$ 484,001	100.0000%	$ 19,924	100.0000%	$ 22,849	$ (2,925)	$ 481,075
MINERAL	3,837.00	100.00%	4,679	100.00%	323.85	100.00%	3,628,002	100.00%	100.00%	$ 328,080	$ 328,080	$ 328,911	100.0000%	$ -	100.0000%	$ 831	$ (831)	$ 328,080
NYE	18,100.00	100.00%	44,292	100.00%	2,730.25	100.00%	80,518,580	100.00%	100.00%	$ 1,590,756	$ 1,590,756	$ 1,590,519	100.0000%	$ 237	100.0000%	$ -	$ 237	$ 1,590,756
PERSHING	6,280.00	99.99%	5,077	72.39%	999.40	98.40%	20,895,631	96.97%	91.94%		613,659	661,990	89.5997%	-	0.0000%	48,331	(63,951)	598,038
LOVELOCK	0.89	0.01%	1,936	27.61%	16.30	1.60%	653,631	3.03%	8.06%		53,797	76,841	10.4003%	-	0.0000%	23,044	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	7,013	100.00%	1,015.70	100.00%	21,549,262	100.00%	100.00%	$ 667,456	$ 667,456	$ 738,831	100.0000%	$ -	0.0000%	$ 71,375	$ (71,375)	$ 667,456

NRS 365.180 - creation and 365.550 - distribution.
1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,089,488,870**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/13)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated 2/1/2013.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******
The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2013-2014 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2013-2014 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION FY 2013-2014 (18)
STOREY	264.00	100.00%	4,103	100.00%	86.06	100.00%	14,847,677	100.00%	100.00%	$ 52,941	$ 52,941	$ 51,686	100.0000%	$ 1,255	100.0000%	$ -	$ 1,255	$ 52,941
WASHOE	5,816.00	97.61%	107,631	25.16%	1,077.86	52.17%	338,182,054	29.05%	51.00%		1,540,831	1,788,897	56.8863%	-	0.0000%	248,066	(70,189)	1,718,708
RENO	105.80	1.78%	229,859	53.74%	680.70	32.95%	634,729,646	54.52%	35.75%		1,080,022	976,926	31.0659%	103,097	82.6885%	-	(38,331)	938,595
SPARKS	36.44	0.61%	90,214	21.09%	307.58	14.89%	191,221,050	16.43%	13.25%		400,451	378,867	12.0478%	21,584	17.3115%	-	(14,865)	364,002
TOTAL WA	5,958.24	100.00%	427,704	100.00%	2,066.14	100.00%	1,164,132,750	100.00%	100.00%	$ 3,021,305	$ 3,021,305	$ 3,144,690	100.0000%	$ 124,681	100.0000%	$ 248,066	$ (123,385)	$ 3,021,305
WHITE PINE	8,869.77	99.91%	5,879	59.12%	961.42	94.82%	16,048,249	79.11%	83.24%		788,747	823,616	86.9900%	-	0.0000%	34,868	-	823,616
ELY	7.77	0.09%	4,066	40.88%	52.48	5.18%	4,236,882	20.89%	16.76%		158,797	123,178	13.0100%	35,619	100.0000%	-	751	123,928
TOTAL WP	8,877.54	100.00%	9,945	100.00%	1,013.90	100.00%	20,285,131	100.00%	100.00%	$ 947,544	$ 947,544	$ 946,793	100.0000%	$ 35,619	100.0000%	$ 34,868	$ 751	$ 947,544
STATE TOTAL	110,021		2,750,217		22,061		9,408,792,056			$ 24,743,911	$ 24,743,911	$ 25,306,317		$ 663,831		$ 1,226,237	$ (562,406)	$ 24,743,911

NRS 365.180 - creation and 365.550 - distribution.
1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,089,488,870**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/27/13)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated 2/1/2013.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX and GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2010-2011 (1)	LSST DISTRIBUTIONS FY 2011-2012 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2010-11 TO FY 2011-2012 (4)	PROJECTED LSST DISTRIBUTIONS FY 2012-2013 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2013-2014 (7)
CARSON CITY	15,601,583	16,463,239	1.64%	5.52%	16,792,504	1.59%	17,128,354
CHURCHILL	5,316,184	6,526,125	0.65%	22.76%	5,155,639	0.49%	5,207,195
CLARK	692,813,744	750,527,063	74.55%	8.33%	791,806,051	75.06%	815,560,233
DOUGLAS	11,324,115	12,449,738	1.24%	9.94%	12,947,728	1.23%	13,336,159
ELKO	32,404,227	41,933,139	4.16%	29.41%	48,223,110	4.57%	49,187,572
ESMERALDA	346,433	195,479	0.02%	-43.57%	183,750	0.02%	185,588
EUREKA	3,339,939	1,673,148	0.17%	-49.90%	1,539,296	0.15%	1,585,475
HUMBOLDT	9,425,583	10,985,267	1.09%	16.55%	11,534,530	1.09%	11,995,912
LANDER	2,209,996	1,888,377	0.19%	-14.55%	1,982,796	0.19%	1,982,796
LINCOLN	465,629	396,169	0.04%	-14.92%	348,629	0.03%	352,115
LYON	5,680,857	7,605,335	0.76%	33.88%	7,149,015	0.68%	7,220,505
MINERAL	415,300	556,256	0.06%	33.94%	483,943	0.05%	469,424
NYE	7,536,321	7,956,103	0.79%	5.57%	8,473,250	0.80%	8,642,715
PERSHING	440,423	577,112	0.06%	31.04%	545,371	0.05%	539,917
STOREY	803,014	1,001,358	0.10%	24.70%	851,154	0.08%	842,643
WASHOE	128,788,689	139,461,236	13.85%	8.29%	143,645,073	13.62%	146,517,975
WHITE PINE	3,259,198	6,604,909	0.66%	102.65%	3,302,455	0.31%	3,335,479
STATE TOTAL	920,171,235	1,006,800,053	100%		1,054,964,293	100%	1,084,090,056

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2010-11 and fiscal year 2011-12 (informational only).
5. Column 5 is the FY2012-13 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of 4.02% from 2011-2012 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY13-14 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 2.84% growth over 2012-2013 is estimated.

LSST WORKSHEET - FISCAL YEAR 2013-2014
BASED UPON FY 11-12 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2011-2012 DISTRIBUTIONS	FY 2013-2014 --PROJECTED-- FY 2012-2013 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2013-2014 LSST DISTRIBUTIONS @ 2.60 PERCENT	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	16,463,239	16,792,504	2.00%	17,128,354	2.00%	1.5800%
CHURCHILL	6,526,125	5,155,639	-21.00%	5,207,195	1.00%	0.4803%
CLARK	750,527,063	791,806,051	5.50%	815,560,233	3.00%	75.2299%
DOUGLAS	12,449,738	12,947,728	4.00%	13,336,159	3.00%	1.2302%
ELKO	41,933,139	48,223,110	15.00%	49,187,572	2.00%	4.5372%
ESMERALDA	195,479	183,750	-6.00%	185,588	1.00%	0.0171%
EUREKA	1,673,148	1,539,296	-8.00%	1,585,475	3.00%	0.1462%
HUMBOLDT	10,985,267	11,534,530	5.00%	11,995,912	4.00%	1.1065%
LANDER	1,888,377	1,982,796	5.00%	1,982,796	0.00%	0.1829%
LINCOLN	396,169	348,629	-12.00%	352,115	1.00%	0.0325%
LYON	7,605,335	7,149,015	-6.00%	7,220,505	1.00%	0.6660%
MINERAL	556,256	483,943	-13.00%	469,424	-3.00%	0.0433%
NYE	7,956,103	8,473,250	6.50%	8,642,715	2.00%	0.7972%
PERSHING	577,112	545,371	-5.50%	539,917	-1.00%	0.0498%
STOREY	1,001,358	851,154	-15.00%	842,643	-1.00%	0.0777%
WASHOE	139,461,236	143,645,073	3.00%	146,517,975	2.00%	13.5153%
WHITE PINE	6,604,909	3,302,455	-50.00%	3,335,479	1.00%	0.3077%
STATEWIDE GROWTH %			4.784%		2.761%	
TOTAL DISTRIBUTION	1,006,800,053	1,054,964,293		1,084,090,056		
GENERAL FUND	8,309,073	8,702,154		8,944,152 **		
D.S.A.	89,463,708	96,620,805		99,519,429		
GRAND TOTAL	1,104,572,834	1,160,287,252		1,192,553,637 **		

NOTES:

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2012-2013 and FY2013-2014.

** (2) General Fund Commission calculation for FY 2013-2014 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

GOVERNMENTAL SERVICES TAX

March 15, 2013

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2012-13 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2013-14 (8)
Carson City	$3,646,656							
Consolidated Tax							49.297%	1,797,677
Schools - Operating		1,381,815,028	1.5000	0.0000	1.5000	20,727,225	39.407%	1,437,031
Debt		1,381,815,028		0.4300	0.4300	5,941,805	11.297%	411,949
						26,669,030	100.00%	3,646,656
Churchill	2,065,419							
Consolidated Tax							47.25%	975,989
Schools - Operating		694,365,680	1.5000	0.0000	1.5000	10,415,485	38.60%	797,144
Debt		694,365,680		0.5500	0.5500	3,819,011	14.15%	292,286
						14,234,496	100.00%	2,065,419
Clark	149,325,800							
Consolidated Tax							54.51%	81,400,162
Schools - Operating		54,195,268,097	1.5000	0.0000	1.5000	812,929,021	30.98%	46,264,568
Debt		54,195,268,097		0.7023	0.7023	380,613,368	14.51%	21,661,071
						1,193,542,389	100.00%	149,325,801
Douglas	4,936,375							
Consolidated Tax							39.29%	1,939,298
Schools - Operating		2,613,102,579	1.5000	0.0000	1.5000	39,196,539	42.96%	2,120,574
Debt		2,613,102,579		0.6200	0.6200	16,201,236	17.76%	876,504
						55,397,775	100.00%	4,936,375
Elko	7,880,959							
Consolidated Tax							50.64%	3,990,656
School - Operating		1,596,589,154	1.5000	0.0000	1.5000	23,948,837	49.36%	3,890,304
Debt		1,596,589,154		0.0000	0.0000	0	0.00%	0
						23,948,837	100.00%	7,880,959

GOVERNMENTAL SERVICES TAX

March 15, 2013

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2012-13 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2013-14 (8)
Esmeralda	302,711							
Consolidated Tax							45.52%	137,791
Schools - Operating		61,798,225	1.5000	0.0000	1.5000	926,973	54.48%	164,920
Debt		61,798,225		0.0000	0.0000	0	0.00%	0
						926,973	100.00%	302,711
Eureka	565,214							
Consolidated Tax							49.70%	280,923
Schools - Operating		2,054,370,464	1.5000	0.0000	1.5000	30,815,557	50.30%	284,291
Debt		2,054,370,464		0.0000	0.0000	0	0.00%	0
						30,815,557	100.00%	565,214
Humboldt	2,742,227							
Consolidated Tax							49.73%	1,363,721
Schools - Operating		1,231,023,393	1.5000	0.0000	1.5000	18,465,351	41.43%	1,136,131
Debt		1,231,023,393		0.3200	0.3200	3,939,275	8.84%	242,375
						22,404,626	100.00%	2,742,227
Lander	1,070,489							
Consolidated Tax							59.83%	640,457
Schools - Operating		2,070,537,784	1.5000	0.0000	1.5000	31,058,067	40.17%	430,032
Debt		2,070,537,784		0.0000	0.0000	0	0.00%	0
						31,058,067	100.00%	1,070,489
Lincoln	689,726							
Consolidated Tax							50.236%	346,488
Schools - Operating		222,351,109	1.5000	0.0000	1.5000	3,335,267	38.280%	264,029
Debt		222,351,109		0.4500	0.4500	1,000,580	11.484%	79,209
						4,335,847	100.00%	689,726

GOVERNMENTAL SERVICES TAX

March 15, 2013

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2012-13 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2013-14 (8)
Lyon	3,805,522							
Consolidated Tax							54.90%	2,087,851
Schools - Operating		1,220,795,178	1.5000	0.0000	1.5000	18,311,928	32.40%	1,234,728
Debt		1,220,795,178		0.5867	0.5867	7,162,405	12.70%	482,943
						25,474,333	100.00%	3,805,522
Mineral	524,600							
Consolidated Tax							61.09%	320,459
Schools - Operating		133,075,555	1.5000	0.0000	1.5000	1,996,133	29.93%	157,031
Debt		133,075,555		0.4500	0.4500	598,840	8.98%	47,109
						2,594,973	100.00%	524,600
Nye	3,974,590							
Consolidated Tax							51.60%	2,050,925
Schools - Operating		1,248,873,074	1.5000	0.0000	1.5000	18,733,096	34.82%	1,383,931
Debt		1,248,873,074		0.5850	0.5850	7,305,907	13.58%	539,733
						26,039,004	100.00%	3,974,590
Pershing	1,004,480							
Consolidated Tax							44.73%	449,344
Schools - Operating		236,436,666	1.5000	0.0000	1.5000	3,546,550	43.63%	438,265
Debt		236,436,666		0.4000	0.4000	945,747	11.63%	116,871
						4,492,297	100.00%	1,004,480
Storey	431,444							
Consolidated Tax							60.72%	261,988
Schools - Operating		516,836,997	1.2500	0.0000	1.2500	6,460,462	29.40%	126,839
Debt		516,836,997		0.4200	0.4200	2,170,715	9.88%	42,618
						8,631,178	100.00%	431,445

GOVERNMENTAL SERVICES TAX

March 15, 2013

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2012-13 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2013-14 (8)
Washoe	32,547,610							
Consolidated Tax							58.33%	18,985,573
Schools - Operating		12,290,109,448	1.5000	0.0000	1.5000	184,351,642	33.10%	10,772,071
Debt		12,290,109,448		0.3885	0.3885	47,747,075	8.57%	2,789,966
						232,098,717	100.00%	32,547,610
White Pine	1,418,893							
Consolidated Tax							54.984%	780,158
Schools - Operating		447,860,920	1.5000	0.0000	1.5000	6,717,914	38.608%	547,800
Debt		447,860,920		0.2490	0.2490	1,115,174	6.409%	90,935
						7,833,087	100.00%	1,418,893
State Total	$216,932,717							216,932,718

NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

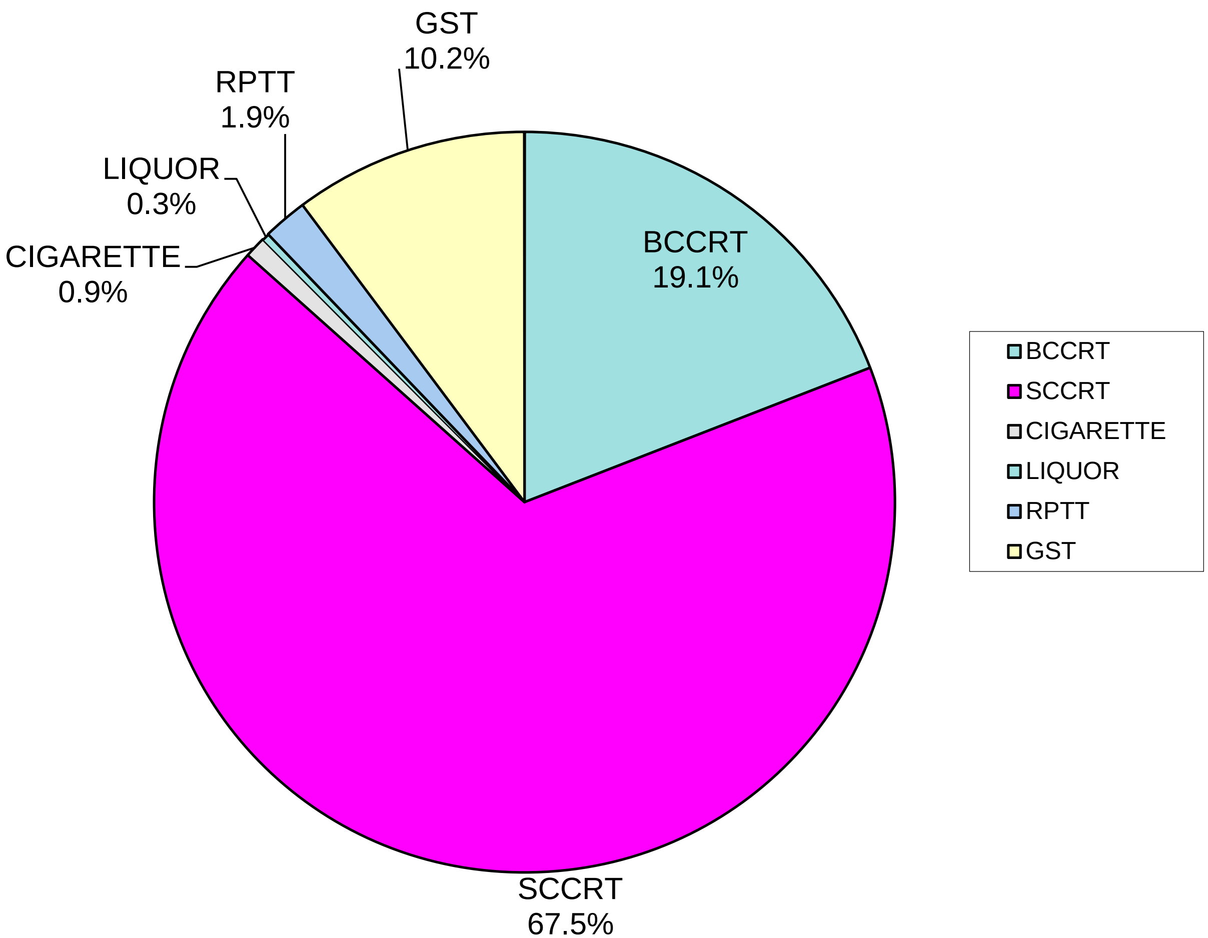
CONSOLIDATED TAX DISTRIBUTION

ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	3,996,277	13,974,742	218,142	72,655	222,379	1,797,677	**20,281,871**
CHURCHILL	1,286,732	4,298,283	99,303	33,074	74,378	975,989	**6,767,759**
CLARK	163,403,334	572,564,856	7,822,904	2,605,508	17,518,499	81,400,161	**845,315,262**
DOUGLAS	3,020,038	13,607,159	188,923	62,923	556,416	1,939,298	**19,374,756**
ELKO	7,371,727	26,992,048	203,702	67,845	291,465	3,990,656	**38,917,443**
ESMERALDA	97,289	998,861	3,384	1,127	3,115	137,791	**1,241,568**
EUREKA	1,606,402	5,959,947	7,913	2,635	9,461	280,923	**7,867,281**
HUMBOLDT	3,464,814	12,460,104	68,400	22,782	101,236	1,363,721	**17,481,056**
LANDER	1,491,814	2,494,438	24,478	8,153	30,136	640,457	**4,689,476**
LINCOLN	138,968	1,072,856	20,067	6,683	16,959	346,488	**1,602,022**
LYON	1,709,840	9,953,038	205,567	68,467	251,056	2,087,851	**14,275,819**
MINERAL	247,338	1,462,320	18,410	6,132	11,520	320,459	**2,066,179**
NYE	2,569,768	8,739,547	174,275	58,044	184,645	2,050,925	**13,777,205**
PERSHING	377,656	1,832,483	27,594	9,190	26,887	449,344	**2,723,155**
STOREY	308,089	1,501,889	16,144	5,377	40,971	261,987	**2,134,457**
WASHOE	27,999,728	98,875,114	1,682,877	560,501	3,040,520	18,985,573	**151,144,314**
WHITE PINE	1,268,005	2,543,388	39,130	13,033	26,862	780,158	**4,670,577**
TOTAL	220,357,819	779,331,073	10,821,214	3,604,129	22,406,506	117,809,458	1,154,330,199

FINAL REVENUE PROJECTION



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) FY 2010-11 BCCRT DISTRIBUTIONS	(2) FY 2011-12 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2011-12	(4) PROJECTED PERCENTAGE CHANGE FY 2012-13	(5) PROJECTED FY 2012-13 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2013-14	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2013-14
CARSON CITY	3,657,316.88	3,803,804.16	4.01%	3.00%	3,917,918.28	2.00%	3,996,277
CHURCHILL	1,165,047.89	1,224,758.75	5.13%	3.00%	1,261,501.51	2.00%	1,286,732
CLARK	144,608,658.74	152,542,321.19	5.49%	4.00%	158,644,014.04	3.00%	163,403,334
DOUGLAS	2,753,700.95	2,860,561.29	3.88%	2.50%	2,932,075.32	3.00%	3,020,038
ELKO	5,618,865.25	6,722,961.35	19.65%	7.50%	7,227,183.45	2.00%	7,371,727
ESMERALDA	59,720.60	100,339.60	68.02%	-4.00%	96,326.02	1.00%	97,289
EUREKA	1,266,169.69	1,514,758.65	19.63%	1.00%	1,529,906.24	5.00%	1,606,402
HUMBOLDT	2,780,774.31	3,027,360.26	8.87%	9.00%	3,299,822.68	5.00%	3,464,814
LANDER	1,074,173.76	1,618,897.29	50.71%	-3.00%	1,570,330.37	-5.00%	1,491,814
LINCOLN	155,585.42	144,834.19	-6.91%	-5.00%	137,592.48	1.00%	138,968
LYON	1,642,654.67	1,710,524.04	4.13%	2.00%	1,744,734.52	-2.00%	1,709,840
MINERAL	214,780.51	302,443.05	40.81%	-13.00%	263,125.45	-6.00%	247,338
NYE	2,378,027.23	2,422,480.96	1.87%	4.00%	2,519,380.20	2.00%	2,569,768
PERSHING	282,365.86	419,617.96	48.61%	-10.00%	377,656.16	0.00%	377,656
STOREY	275,520.31	341,411.02	23.92%	-6.00%	320,926.36	-4.00%	308,089
WASHOE	25,039,791.54	26,013,590.36	3.89%	4.50%	27,184,201.93	3.00%	27,999,728
WHITE PINE	1,381,800.41	1,224,830.08	-11.36%	2.50%	1,255,451	1.00%	1,268,005
DISTRIBUTIONS	194,354,954	205,995,494	5.99%	0.0402	214,282,146	2.84%	220,357,819
GENERAL FUND	3,473,803	3,682,170			3,816,730		3,924,948
TOTAL	197,828,757	209,677,664			218,098,876		224,282,767

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2011-12 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2012-13 SCCRT SCCRT IN-STATE COLLECTIONS	(3) 2012-13 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2013-14 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2013-14 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	12,322,977	12,692,667	3.00%	12,946,520	2.00%
CHURCHILL	3,790,241	3,903,948	3.00%	3,982,027	2.00%
CLARK	500,035,035	520,036,436	4.00%	535,637,529	3.00%
DOUGLAS	9,113,471	9,341,308	2.50%	9,621,547	3.00%
ELKO	22,805,335	24,515,735	7.50%	25,006,050	2.00%
ESMERALDA	333,102	319,777	-4.00%	322,975	1.00%
EUREKA	5,359,572	5,413,168	1.00%	5,683,826	5.00%
HUMBOLDT	10,382,555	11,316,985	9.00%	11,882,834	5.00%
LANDER	5,634,959	5,465,910	-3.00%	5,192,615	-5.00%
LINCOLN	411,986	391,387	-5.00%	395,301	1.00%
LYON	4,945,333	5,044,240	2.00%	4,943,355	-2.00%
MINERAL	978,676	851,448	-13.00%	800,361	-6.00%
NYE	7,632,463	7,937,761	4.00%	8,096,516	2.00%
PERSHING	1,338,675	1,204,808	-10.00%	1,204,808	0.00%
STOREY	1,123,004	1,055,624	-6.00%	1,013,399	-4.00%
WASHOE	85,936,922	89,804,083	4.50%	92,498,206	3.00%
WHITE PINE	4,153,254	4,257,085	2.50%	4,299,656	1.00%
TOTAL IN-STATE	676,297,560	703,552,370	4.03%	723,527,525	2.84%
TOTAL OUT-OF-STATE	59,825,518	67,004,580	12.00%	69,684,763	4.00%
TOTAL	736,123,077	770,556,950	4.68%	793,212,288	2.94%

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CERTIFIED POPULATION FOR 2012-13	(7) POPULATION FOR 2013-14	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY 10-11 to FY 11-12 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON March 15, 2013)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	47,661	48,015	0.74%	1.70%	2.44%	5.97%	9,237,206	13,002,532	-40.76%
ELKO									
ESMERALDA	825	860	4.24%	1.70%	5.94%	5.97%	321,196	915,292	-184.96%
EUREKA									
HUMBOLDT									
LANDER	5,988	6,221	3.89%	1.70%	5.59%	5.97%	6,296,139	2,293,318	63.58%
LINCOLN	5,284	5,100	-3.48%	1.70%	-1.78%	5.97%	367,279	1,082,326	-194.69%
LYON	52,443	52,245	-0.38%	1.70%	1.32%	5.97%	5,042,396	9,639,459	-91.17%
MINERAL	4,601	4,679	1.70%	1.70%	3.40%	5.97%	834,183	1,418,362	-70.03%
NYE									
PERSHING	6,847	7,013	2.42%	1.70%	4.12%	5.97%	1,246,369	1,722,965	-38.24%
STOREY	4,123	4,103	-0.49%	1.70%	1.21%	5.97%	1,077,009	1,443,126	-33.99%
WASHOE									
WHITE PINE	10,002	9,945	-0.57%	1.70%	1.13%	5.97%	4,056,668	2,481,671	38.82%
TOTAL IN-STATE	137,774	138,181					28,478,445	33,999,051	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RURAL GUARANTEE DISTRIBUTION			POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2012-13 GUARANTEED SCCRT DISTRIBUTION	2012-13 APPLICABLE PERCENTAGE	2013-14 GUARANTEED SCCRT DISTRIBUTION	2012-13 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2012-13 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2013-14 SCCRT DISTRIBUTION
CARSON CITY				12,692,667	1.8787%	13,974,742	13,974,742
CHURCHILL				3,903,948	0.5778%	4,298,283	4,298,283
CLARK				520,036,436	76.9716%	572,564,856	572,564,856
DOUGLAS	13,283,052	2.44%	13,607,159				13,607,159
ELKO				24,515,735	3.6286%	26,992,048	26,992,048
ESMERALDA	942,856	5.94%	998,861				998,861
EUREKA				5,413,168	0.8012%	5,959,947	5,959,947
HUMBOLDT				11,316,985	1.6750%	12,460,104	12,460,104
LANDER	2,362,381	5.59%	2,494,438				2,494,438
LINCOLN	1,092,299	-1.78%	1,072,856				1,072,856
LYON	9,823,370	1.32%	9,953,038				9,953,038
MINERAL	1,414,236	3.40%	1,462,320				1,462,320
NYE				7,937,761	1.1749%	8,739,547	8,739,547
PERSHING	1,759,972	4.12%	1,832,483				1,832,483
STOREY	1,483,934	1.21%	1,501,889				1,501,889
WASHOE				89,804,083	13.2921%	98,875,114	98,875,114
WHITE PINE	2,514,969	1.13%	2,543,388				2,543,388
TOTAL IN-STATE	34,677,068		35,466,433	675,620,783	100.0000%	743,864,640	779,331,073
TOTAL OUT-OF-STATE							

	2011-12 SCCRT DISTRIBUTION	736,123,077	
TOTAL	2012-13 ESTIMATED SCCRT DISTRIBUTION	770,556,950	0.0468
	2013-14 ESTIMATED SCCRT DISTRIBUTION	779,331,073	0.0114

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2012 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2013-14 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2013-14 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	55,441	0.0202	218,142	72,655
CHURCHILL	25,238	0.0092	99,303	33,074
CLARK	1,988,195	0.7229	7,822,904	2,605,508
DOUGLAS	48,015	0.0175	188,923	62,923
ELKO	51,771	0.0188	203,702	67,845
ESMERALDA	860	0.0003	3,384	1,127
EUREKA	2,011	0.0007	7,913	2,635
HUMBOLDT	17,384	0.0063	68,400	22,782
LANDER	6,221	0.0023	24,478	8,153
LINCOLN	5,100	0.0019	20,067	6,683
LYON	52,245	0.0190	205,567	68,467
MINERAL	4,679	0.0017	18,410	6,132
NYE	44,292	0.0161	174,275	58,044
PERSHING	7,013	0.0025	27,594	9,190
STOREY	4,103	0.0015	16,144	5,377
WASHOE	427,704	0.1555	1,682,877	560,501
WHITE PINE	9,945	0.0036	39,130	13,033
STATE TOTAL	2,750,217	1.0000	10,821,214	3,604,129

STATEWIDE TOTAL

	2010	2011	2012	EST 2013	EST 2014
CIGARETTE	12,219,635	11,838,432	11,395,190	11,053,334	10,821,214
% CHANGE	-9.07%	-3.12%	-3.74%	-3.00%	-2.10%
LIQUOR	3,184,087	3,318,381	3,484,729	3,526,545	3,604,129
% CHANGE	7.76%	4.22%	5.01%	1.20%	2.20%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2010-11	REAL PROPERTY TRANSFER TAX 2011-12	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2012-13	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2013-14
CARSON CITY	190,054	225,080	18.43%	-5.00%	213,826	4.00%	8,553	222,379
CHURCHILL	368,544	73,642	-80.02%	0.00%	73,642	1.00%	736	74,378
CLARK	17,082,378	16,202,829	-5.15%	6.00%	17,174,999	2.00%	343,500	17,518,499
DOUGLAS	502,220	443,713	-11.65%	14.00%	505,833	10.00%	50,583	556,416
ELKO	218,531	280,147	28.20%	2.00%	285,750	2.00%	5,715	291,465
ESMERALDA	2,637	4,388	66.38%	-29.00%	3,115	0.00%	-	3,115
EUREKA	3,785	33,790	792.85%	-72.00%	9,461	0.00%	-	9,461
HUMBOLDT	59,353	110,039	85.40%	-8.00%	101,236	0.00%	-	101,236
LANDER	18,199	24,135	32.62%	13.00%	27,273	10.50%	2,864	30,136
LINCOLN	15,696	16,708	6.45%	1.50%	16,959	0.00%	-	16,959
LYON	332,227	265,668	-20.03%	-5.50%	251,056	0.00%	-	251,056
MINERAL	4,413	11,008	149.43%	15.00%	12,659	-9.00%	(1,139)	11,520
NYE	213,282	186,548	-12.53%	-2.00%	182,817	1.00%	1,828	184,645
PERSHING	14,900	28,757	92.99%	-6.50%	26,887	0.00%	-	26,887
STOREY	42,677	86,218	102.03%	-64.00%	31,038	32.00%	9,932	40,971
WASHOE	2,933,688	2,657,797	-9.40%	10.00%	2,923,577	4.00%	116,943	3,040,520
WHITE PINE	30,708	23,127	-24.69%	15.00%	26,596	1.00%	266	26,862
TOTAL	22,033,292	20,673,594	-6.17%		21,866,724		539,782	22,406,506

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

COUNTY	FY 2013-14 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	3,646,656	1,848,979	1,797,677
CHURCHILL	2,065,419	1,089,430	975,989
CLARK	149,325,800	67,925,639	81,400,161
DOUGLAS	4,936,375	2,997,078	1,939,298
ELKO	7,880,959	3,890,304	3,990,656
ESMERALDA	302,711	164,920	137,791
EUREKA	565,214	284,291	280,923
HUMBOLDT	2,742,227	1,378,506	1,363,721
LANDER	1,070,489	430,032	640,457
LINCOLN	689,726	343,238	346,488
LYON	3,805,522	1,717,672	2,087,851
MINERAL	524,600	204,141	320,459
NYE	3,974,590	1,923,665	2,050,925
PERSHING	1,004,480	555,136	449,344
STOREY	431,444	169,457	261,987
WASHOE	32,547,610	13,562,037	18,985,573
WHITE PINE	1,418,893	638,735	780,158
TOTAL	216,932,717	99,123,259	117,809,458

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 13-14 DISTRIBUTION	(3) % OF FY 14 BASE ALLOCATION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	20,281,871.36		
LOCAL GOVERNMENTS			
CARSON CITY		19,102,821.72	0.9858
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		24,753.60	0.0013
SIERRA FOREST FIRE PROTECTION		249,681.18	0.0129
TOTAL CARSON CITY		19,377,256.49	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
CARSON CITY			-0.0080	0.0000	0.9920	18,950,954.13	0.9857
SPECIAL DISTRICTS							
CARSON-TRUCKEE WATER CONSERVANCY				0.0000	1.0000	24,753.60	0.0013
SIERRA FOREST FIRE PROTECTION				0.0000	1.0000	249,681.18	0.0130
TOTAL CARSON CITY	-	904,614.86				19,225,388.91	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CARSON CITY	891,701.84	**19,994,523.57**	1,666,210.30
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	1,164.73	**25,918.33**	2,159.86
SIERRA FOREST FIRE PROTECTION	11,748.28	**261,429.46**	21,785.79
TOTAL CARSON CITY	904,614.86	**20,281,871.36**	1,690,155.95

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)
THE COUNTY OF CHURCHILL	**CONSOLIDATED REVENUE PROJECTION**	**FY 13-14 DISTRIBUTION**	**% OF FY 14 BASE ALLOCATION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,767,758.58		
LOCAL GOVERNMENTS			
CHURCHILL COUNTY		4,978,193.94	0.7474
FALLON		1,426,360.39	0.2141
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		7,487.15	0.0011
CHURCHILL MOSQUITO ABATEMENT GID		249,003.53	0.0374
TOTAL CHURCHILL COUNTY		6,661,045.01	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
CHURCHILL COUNTY			-0.0143	0.0000	0.9857	4,906,980.26	0.7435
FALLON			0.0071	0.0000	1.0071	1,436,535.12	0.2177
SPECIAL DISTRICTS							
CARSON-TRUCKEE WATER CONSERVANCY				0.0000	1.0000	7,487.15	0.0011
CHURCHILL MOSQUITO ABATEMENT GID				0.0000	1.0000	249,003.53	0.0377
TOTAL CHURCHILL COUNTY	-	106,713.58				6,600,006.05	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
CHURCHILL COUNTY	79,339.54	**5,057,533.47**	421,461.12
FALLON	23,226.92	**1,449,587.31**	120,798.94
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	121.06	**7,608.21**	634.02
CHURCHILL MOSQUITO ABATEMENT GID	4,026.07	**253,029.59**	21,085.80
TOTAL CHURCHILL COUNTY	106,713.58	**6,767,758.58**	563,979.88

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

3/21/13 Updated assessed value growth factors	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CLARK	**CONSOLIDATED REVENUE PROJECTION**	**FY 13-14 DISTRIBUTION**	**% OF FY 14 BASE ALLOCATION**	**MODIFIED FY 13-14 DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	845,315,262.42				
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT		10,346.00			
LOCAL GOVERNMENTS					
CLARK COUNTY		272,502,594.16	0.3463		
BOULDER CITY		8,340,048.28	0.0106		
HENDERSON		76,610,793.58	0.0973		
LAS VEGAS		220,260,556.13	0.2799		
MESQUITE		6,915,124.31	0.0088		
NORTH LAS VEGAS		37,271,720.35	0.0474		
BUNKERVILLE		530,539.97	0.0007		
ENTERPRISE		3,046,161.70	0.0039		
GLENDALE		-			
LAUGHLIN		5,962,685.92	0.0076		
MOAPA VALLEY		713,668.47	0.0009		
PARADISE		57,610,228.77	0.0732		
SEARCHLIGHT		373,473.62	0.0005		
SPRING VALLEY		16,163,791.73	0.0205		
SUMMERLIN		130,584.87	0.0002		
SUNRISE MANOR		7,963,488.10	0.0101		
WHITNEY		623,097.47	0.0008		
WINCHESTER		12,718,493.50	0.0162		
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT		500,950.95	0.0006		
CLARK COUNTY FIRE PROTECTION		39,734,020.45	0.0505		
HENDERSON LIBRARY DISTRICT		1,795,066.74	0.0023		
LAS VEGAS/CLARK CO LIBRARY DISTRICT		16,414,349.21	0.0209		
MOAPA FIRE PROTECTION		690,026.93	0.0009		
MT CHARLESTON FIRE PROTECTION		131,496.00	0.0002		
TOTAL CLARK COUNTY		787,013,307.24	1.0000	-	58,301,955.19

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

3/21/13 Updated assessed value growth factors	(6)	(7)	(8)	(9)	(10)	(11)	(12)
THE COUNTY OF CLARK	**POPULATION GROWTH FACTOR**	**ASSESSED VALUE GROWTH FACTOR**	**0.02 PLUS GROWTH FACTOR**	**(2) x (8) COMBINED GROWTH AMOUNT**	**0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL**	**ALL ZEROS GROWTH FACTOR**	**ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICT							
KYLE CANYON WATER DISTRICT							
LOCAL GOVERNMENTS							
CLARK COUNTY	0.0035	0.0000	0.0235	6,394,538.38	0.3708	0.0000	0.3463
BOULDER CITY	-0.0004	0.0000	0.0196	163,799.29	0.0095	0.0000	0.0106
HENDERSON	0.0054	0.0000	0.0254	1,948,051.76	0.1130	0.0000	0.0973
LAS VEGAS	-0.0004	0.0000	0.0196	4,324,194.36	0.2508	0.0000	0.2799
MESQUITE	-0.0126	0.0000	0.0074	51,277.73	0.0030	0.0000	0.0088
NORTH LAS VEGAS	0.0108	0.0000	0.0308	1,148,973.31	0.0666	0.0000	0.0474
BUNKERVILLE	-0.0273	0.0000	0.0000	-	-	0.0000	0.0007
ENTERPRISE	0.0257	0.0000	0.0457	139,227.30	0.0081	0.0000	0.0039
GLENDALE					-		0.0000
LAUGHLIN	-0.0047	0.0000	0.0153	91,278.71	0.0053	0.0000	0.0076
MOAPA VALLEY	-0.0298	0.0000	0.0000	-	-	0.0000	0.0009
PARADISE	-0.0011	0.0000	0.0189	1,088,612.04	0.0631	0.0000	0.0732
SEARCHLIGHT	-0.1221	0.0000	0.0000	-	-	0.0000	0.0005
SPRING VALLEY	0.0095	0.0000	0.0295	476,719.88	0.0276	0.0000	0.0205
SUMMERLIN	-0.0061	0.0000	0.0139	1,813.24	0.0001	0.0000	0.0002
SUNRISE MANOR	0.0061	0.0000	0.0261	207,790.38	0.0121	0.0000	0.0101
WHITNEY	0.0150	0.0000	0.0350	21,786.91	0.0013	0.0000	0.0008
WINCHESTER	-0.0336	0.0000	0.0000	-	-	0.0000	0.0162
SPECIAL DISTRICTS							
BOULDER LIBRARY DISTRICT		0.0000	0.0200	10,019.02	0.0006	0.0000	0.0006
CLARK COUNTY FIRE PROTECTION		0.0000	0.0200	794,680.41	0.0461	0.0000	0.0505
HENDERSON LIBRARY DISTRICT		0.0000	0.0200	35,901.33	0.0021	0.0000	0.0023
LAS VEGAS/CLARK CO LIBRARY DISTRICT		0.0000	0.0200	328,286.98	0.0190	0.0000	0.0209
MOAPA FIRE PROTECTION		0.0000	0.0200	13,800.54	0.0008	0.0000	0.0009
MT CHARLESTON FIRE PROTECTION		0.0000	0.0200	2,629.92	0.0002	0.0000	0.0002
TOTAL CLARK COUNTY				17,243,381.48	1.0000	0.0000	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

3/21/13 Updated assessed value growth factors	(13)	(14)	(15)
THE COUNTY OF CLARK	**EXCESS DISTRIBUTION**	**ESTIMATE FY 13-14 DISTRIBUTION**	**ESTIMATE FY 13-14 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
KYLE CANYON WATER DISTRICT		**10,346.00**	862.17
LOCAL GOVERNMENTS			
CLARK COUNTY	21,620,706.51	**294,123,300.69**	24,510,275.06
BOULDER CITY	553,825.18	**8,893,873.46**	741,156.12
HENDERSON	6,586,598.27	**83,197,391.84**	6,933,115.99
LAS VEGAS	14,620,623.36	**234,881,179.49**	19,573,431.62
MESQUITE	173,376.18	**7,088,500.49**	590,708.37
NORTH LAS VEGAS	3,884,817.51	**41,156,537.86**	3,429,711.49
BUNKERVILLE	-	**530,539.97**	44,211.66
ENTERPRISE	470,744.30	**3,516,906.00**	293,075.50
GLENDALE	-		
LAUGHLIN	308,624.33	**6,271,310.24**	522,609.19
MOAPA VALLEY	-	**713,668.47**	59,472.37
PARADISE	3,680,728.76	**61,290,957.54**	5,107,579.80
SEARCHLIGHT	-	**373,473.62**	31,122.80
SPRING VALLEY	1,611,847.49	**17,775,639.23**	1,481,303.27
SUMMERLIN	6,130.77	**136,715.64**	11,392.97
SUNRISE MANOR	702,564.36	**8,666,052.46**	722,171.04
WHITNEY	73,664.17	**696,761.64**	58,063.47
WINCHESTER	-	**12,718,493.50**	1,059,874.46
SPECIAL DISTRICTS			
BOULDER LIBRARY DISTRICT	33,875.51	**534,826.47**	44,568.87
CLARK COUNTY FIRE PROTECTION	2,686,910.43	**42,420,930.88**	3,535,077.57
HENDERSON LIBRARY DISTRICT	121,386.75	**1,916,453.49**	159,704.46
LAS VEGAS/CLARK CO LIBRARY DISTRICT	1,109,977.94	**17,524,327.15**	1,460,360.60
MOAPA FIRE PROTECTION	46,661.29	**736,688.22**	61,390.69
MT CHARLESTON FIRE PROTECTION	8,892.08	**140,388.07**	11,699.01
TOTAL CLARK COUNTY	58,301,955.19	**845,315,262.42**	70,442,938.54

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 13-14 DISTRIBUTION	(3) % OF FY 14 BASE ALLOCATION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	19,374,756.49		
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42	
ELK POINT SANITATION GID		7,310.98	
MINDEN/GARDNERVILLE SANITATION GID		134,659.41	
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34	
LOCAL GOVERNMENTS			
DOUGLAS COUNTY		10,181,948.47	0.5533
GARDNERVILLE		244,158.05	0.0133
GENOA		10,036.33	0.0005
MINDEN		323,820.44	0.0176
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		22,181.56	0.0012
CAVE ROCK GID		16,730.63	0.0009
DOUGLAS MOSQUITO PROTECTION GID		122,209.06	0.0066
EAST FORK FIRE PROTECTION		1,547,175.14	0.0841
GARDNERVILLE RANCHOS GID		715,803.73	0.0389
INDIAN HILLS GID		245,451.82	0.0133
KINGSBURY GID		491,449.71	0.0267
LAKERIDGE GID		15,807.60	0.0009
LOGAN CREEK GID		6,794.93	0.0004
MARLA BAY GID		49,093.25	0.0027
OLIVER PARK GID		17,952.34	0.0010
ROUND HILL GID		363,561.79	0.0198
SIERRA FOREST FIRE PROTECTION		-	-
SKYLAND GID		69,487.49	0.0038
TAHOE DOUGLAS FIRE PROTECTION		3,787,987.66	0.2058
TOPAZ RANCH GID		61,000.71	0.0033
ZEPHYR COVE GID		25,812.23	0.0014
ZEPHYR HEIGHTS GID		81,083.00	0.0044
ZEPHYR KNOLLS GID		2,977.26	0.0002
TOTAL DOUGLAS COUNTY		19,120,148.34	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICTS							
DOUGLAS COUNTY SEWER IMPROVEMENT GID							
ELK POINT SANITATION GID							
MINDEN/GARDNERVILLE SANITATION GID							
TAHOE DOUGLAS SEWER IMPROVEMENT GID							
LOCAL GOVERNMENTS							
DOUGLAS COUNTY			-0.0166	0.0000	0.9834	10,012,896.51	0.5492
GARDNERVILLE			0.0068	0.0000	1.0068	245,817.68	0.0135
GENOA			-0.0267	0.0000	0.9733	9,768.39	0.0005
MINDEN			-0.0143	0.0000	0.9857	319,178.49	0.0175
SPECIAL DISTRICTS							
CARSON-TRUCKEE WATER CONSERVANCY				0.0000	1.0000	22,181.56	0.0012
CAVE ROCK GID				0.0000	1.0000	16,730.63	0.0009
DOUGLAS MOSQUITO PROTECTION GID				0.0000	1.0000	122,209.06	0.0067
EAST FORK FIRE PROTECTION				0.0000	1.0000	1,547,175.14	0.0849
GARDNERVILLE RANCHOS GID				0.0000	1.0000	715,803.73	0.0393
INDIAN HILLS GID				0.0000	1.0000	245,451.82	0.0135
KINGSBURY GID				0.0000	1.0000	491,449.71	0.0270
LAKERIDGE GID				0.0000	1.0000	15,807.60	0.0009
LOGAN CREEK GID				0.0000	1.0000	6,794.93	0.0004
MARLA BAY GID				0.0000	1.0000	49,093.25	0.0027
OLIVER PARK GID				0.0000	1.0000	17,952.34	0.0010
ROUND HILL GID				0.0000	1.0000	363,561.79	0.0199
SIERRA FOREST FIRE PROTECTION						-	-
SKYLAND GID				0.0000	1.0000	69,487.49	0.0038
TAHOE DOUGLAS FIRE PROTECTION				0.0000	1.0000	3,787,987.66	0.2078
TOPAZ RANCH GID				0.0000	1.0000	61,000.71	0.0033
ZEPHYR COVE GID				0.0000	1.0000	25,812.23	0.0014
ZEPHYR HEIGHTS GID				0.0000	1.0000	81,083.00	0.0044
ZEPHYR KNOLLS GID				0.0000	1.0000	2,977.26	0.0002
TOTAL DOUGLAS COUNTY	-	254,608.15				18,230,220.97	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID		**137,984.42**	11,498.70
ELK POINT SANITATION GID		**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID		**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID		**437,670.34**	36,472.53
LOCAL GOVERNMENTS			
DOUGLAS COUNTY	139,842.79	**10,321,791.27**	860,149.27
GARDNERVILLE	3,433.16	**247,591.21**	20,632.60
GENOA	136.43	**10,172.76**	847.73
MINDEN	4,457.73	**328,278.17**	27,356.51
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	309.79	**22,491.35**	1,874.28
CAVE ROCK GID	233.66	**16,964.29**	1,413.69
DOUGLAS MOSQUITO PROTECTION GID	1,706.80	**123,915.86**	10,326.32
EAST FORK FIRE PROTECTION	21,608.26	**1,568,783.40**	130,731.95
GARDNERVILLE RANCHOS GID	9,997.11	**725,800.84**	60,483.40
INDIAN HILLS GID	3,428.05	**248,879.86**	20,739.99
KINGSBURY GID	6,863.72	**498,313.43**	41,526.12
LAKERIDGE GID	220.77	**16,028.37**	1,335.70
LOGAN CREEK GID	94.90	**6,889.83**	574.15
MARLA BAY GID	685.65	**49,778.90**	4,148.24
OLIVER PARK GID	250.73	**18,203.06**	1,516.92
ROUND HILL GID	5,077.60	**368,639.40**	30,719.95
SIERRA FOREST FIRE PROTECTION	-	-	-
SKYLAND GID	970.48	**70,457.97**	5,871.50
TAHOE DOUGLAS FIRE PROTECTION	52,904.05	**3,840,891.71**	320,074.31
TOPAZ RANCH GID	851.95	**61,852.66**	5,154.39
ZEPHYR COVE GID	360.50	**26,172.73**	2,181.06
ZEPHYR HEIGHTS GID	1,132.43	**82,215.43**	6,851.29
ZEPHYR KNOLLS GID	41.58	**3,018.84**	251.57
TOTAL DOUGLAS COUNTY	254,608.15	**19,374,756.49**	1,614,563.04

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)
THE COUNTY OF ELKO	**CONSOLIDATED REVENUE PROJECTION**	**FY 13-14 DISTRIBUTION**	**% OF FY 14 BASE ALLOCATION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	38,917,442.81		
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37	
ELKO TELEVISION DISTRICT		163,451.57	
LOCAL GOVERNMENTS			
ELKO COUNTY		8,957,038.87	0.4171
CARLIN		1,128,564.96	0.0525
ELKO CITY		8,100,331.45	0.3772
WELLS		727,340.10	0.0339
WEST WENDOVER		1,669,705.07	0.0777
JACKPOT		883,148.16	0.0411
MONTELLO		5,693.76	0.0003
MOUNTAIN CITY		4,443.32	0.0002
TOTAL ELKO COUNTY		22,031,113.63	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICT							
ELKO CONVENTION/VISITORS AUTHORITY							
ELKO TELEVISION DISTRICT							
LOCAL GOVERNMENTS							
ELKO COUNTY			0.0057	0.0879	1.0936	9,795,708.15	0.4294
CARLIN			0.0070	0.0394	1.0464	1,180,892.81	0.0518
ELKO CITY			0.0210	0.0418	1.0629	8,609,450.21	0.3774
WELLS			-0.0287	0.0437	1.0151	738,295.59	0.0324
WEST WENDOVER			-0.0240	0.0000	0.9760	1,629,568.69	0.0714
JACKPOT			-0.0547	0.0128	0.9581	846,173.06	0.0371
MONTELLO			-0.1571	0.0770	0.9200	5,238.05	0.0002
MOUNTAIN CITY			-0.0291	0.0623	1.0333	4,591.09	0.0002
TOTAL ELKO COUNTY	-	16,886,329.18				22,809,917.64	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(11)	(12)	(13)
THE COUNTY OF ELKO	**EXCESS DISTRIBUTION**	**ESTIMATE FY 13-14 DISTRIBUTION**	**ESTIMATE FY 13-14 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY		**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT		**163,451.57**	13,620.96
LOCAL GOVERNMENTS			
ELKO COUNTY	7,251,825.94	**16,208,864.82**	1,350,738.73
CARLIN	874,222.57	**2,002,787.52**	166,898.96
ELKO CITY	6,373,631.53	**14,473,962.97**	1,206,163.58
WELLS	546,564.99	**1,273,905.09**	106,158.76
WEST WENDOVER	1,206,380.21	**2,876,085.29**	239,673.77
JACKPOT	626,427.37	**1,509,575.53**	125,797.96
MONTELLO	3,877.76	**9,571.52**	797.63
MOUNTAIN CITY	3,398.81	**7,842.13**	653.51
TOTAL ELKO COUNTY	16,886,329.18	**38,917,442.81**	3,243,120.23

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)
THE COUNTY OF ESMERALDA	**CONSOLIDATED REVENUE PROJECTION**	**FY 13-14 DISTRIBUTION**	**% OF FY 14 BASE ALLOCATION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,241,567.79		
LOCAL GOVERNMENTS			
ESMERALDA COUNTY		1,146,363.78	0.9635
GOLDFIELD		24,967.37	0.0210
SILVER PEAK		18,449.41	0.0155
TOTAL ESMERALDA COUNTY		1,189,780.56	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(4)	(5)	(6)	(7)	(8)	(9)	(10)
THE COUNTY OF ESMERALDA	**MODIFIED FY 13-14 DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**	**POPULATION GROWTH FACTOR**	**ASSESSED VALUE GROWTH FACTOR**	**1 PLUS GROWTH FACTOR**	**(2) x (8) COMBINED GROWTH AMOUNT**	**PERCENTAGE GOV'T ENTITY TO TOTAL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
ESMERALDA COUNTY			-0.0550	0.0256	0.9706	1,112,679.30	0.9616
GOLDFIELD			-0.0873	0.0084	0.9211	22,997.46	0.0199
SILVER PEAK			0.0831	0.0790	1.1621	21,440.60	0.0185
TOTAL ESMERALDA COUNTY	-	51,787.22				1,157,117.36	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
ESMERALDA COUNTY	49,798.38	**1,196,162.17**	99,680.18
GOLDFIELD	1,029.26	**25,996.63**	2,166.39
SILVER PEAK	959.58	**19,408.99**	1,617.42
TOTAL ESMERALDA COUNTY	51,787.22	**1,241,567.79**	103,463.98

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)
THE COUNTY OF EUREKA	**CONSOLIDATED REVENUE PROJECTION**	**FY 13-14 DISTRIBUTION**	**% OF FY 14 BASE ALLOCATION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,867,280.59		
ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT		55,077.86	
LOCAL GOVERNMENTS			
EUREKA COUNTY		3,926,114.30	0.9972
CRESENT VALLEY		979.63	0.0002
EUREKA		2,391.83	0.0006
SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT		3,845.42	0.0010
DIAMOND VALLEY WEED		3,845.42	0.0010
TOTAL EUREKA COUNTY		3,992,254.45	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICT							
EUREKA TELEVISION DISTRICT							
LOCAL GOVERNMENTS							
EUREKA COUNTY			0.0710	0.0252	1.0962	4,303,817.42	0.9972
CRESENT VALLEY			0.0577	0.0625	1.1202	1,097.36	0.0003
EUREKA			0.1118	0.0757	1.1875	2,840.29	0.0007
SPECIAL DISTRICTS							
DIAMOND VALLEY RODENT				0.0525	1.0525	4,047.25	0.0009
DIAMOND VALLEY WEED				0.0525	1.0525	4,047.25	0.0009
TOTAL EUREKA COUNTY	-	3,875,026.14				4,315,849.57	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT		**55,077.86**	4,589.82
LOCAL GOVERNMENTS			
EUREKA COUNTY	3,864,222.95	**7,790,337.26**	649,194.77
CRESENT VALLEY	985.28	**1,964.90**	163.74
EUREKA	2,550.18	**4,942.01**	411.83
SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT	3,633.86	**7,479.28**	623.27
DIAMOND VALLEY WEED	3,633.86	**7,479.28**	623.27
TOTAL EUREKA COUNTY	3,875,026.14	**7,867,280.59**	655,606.72

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)
THE COUNTY OF HUMBOLDT	**CONSOLIDATED REVENUE PROJECTION**	**FY 13-14 DISTRIBUTION**	**% OF FY 14 BASE ALLOCATION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	17,481,056.27		
LOCAL GOVERNMENTS			
HUMBOLDT COUNTY		6,493,988.38	0.6404
WINNEMUCCA		2,495,088.27	0.2461
SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION		243,859.69	0.0240
HUMBOLDT FIRE PROTECTION		20,453.43	0.0020
HUMBOLDT HOSPITAL DISTRICT		689,300.98	0.0680
MCDERMIT FIRE PROTECTION		2,318.83	0.0002
OROVADA COMMUNITY SERVICES GID		22,509.28	0.0022
OROVADA FIRE PROTECTION		28,119.15	0.0028
PARADISE FIRE PROTECTION		22,226.73	0.0022
PUEBLO FIRE PROTECTION		5,269.73	0.0005
WINNEMUCCA RURAL FIRE PROTECTION		117,043.91	0.0115
TOTAL HUMBOLDT COUNTY		10,140,178.37	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
HUMBOLDT COUNTY			-0.0069	0.1162	1.1093	7,203,932.64	0.6478
WINNEMUCCA			0.0094	0.0511	1.0605	2,646,101.59	0.2379
SPECIAL DISTRICTS							
GOLCONDA FIRE PROTECTION				0.0727	1.0727	261,592.10	0.0235
HUMBOLDT FIRE PROTECTION				0.0537	1.0537	21,552.13	0.0019
HUMBOLDT HOSPITAL DISTRICT				0.1162	1.1162	769,416.53	0.0692
MCDERMIT FIRE PROTECTION				0.0254	1.0254	2,377.79	0.0002
OROVADA COMMUNITY SERVICES GID				0.1589	1.1589	26,086.96	0.0023
OROVADA FIRE PROTECTION				0.1589	1.1589	32,588.48	0.0029
PARADISE FIRE PROTECTION				0.1915	1.1915	26,482.54	0.0024
PUEBLO FIRE PROTECTION				0.6947	1.6947	8,930.79	0.0008
WINNEMUCCA RURAL FIRE PROTECTION				0.0453	1.0453	122,349.67	0.0110
TOTAL HUMBOLDT COUNTY	-	7,340,877.90				11,121,411.21	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
HUMBOLDT COUNTY	4,755,079.09	**11,249,067.46**	937,422.29
WINNEMUCCA	1,746,604.67	**4,241,692.94**	353,474.41
SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION	172,668.34	**416,528.04**	34,710.67
HUMBOLDT FIRE PROTECTION	14,225.85	**34,679.28**	2,889.94
HUMBOLDT HOSPITAL DISTRICT	507,866.56	**1,197,167.54**	99,763.96
MCDERMIT FIRE PROTECTION	1,569.50	**3,888.33**	324.03
OROVADA COMMUNITY SERVICES GID	17,219.14	**39,728.42**	3,310.70
OROVADA FIRE PROTECTION	21,510.58	**49,629.73**	4,135.81
PARADISE FIRE PROTECTION	17,480.25	**39,706.98**	3,308.92
PUEBLO FIRE PROTECTION	5,894.92	**11,164.65**	930.39
WINNEMUCCA RURAL FIRE PROTECTION	80,758.99	**197,802.90**	16,483.58
TOTAL HUMBOLDT COUNTY	7,340,877.90	**17,481,056.27**	1,456,754.69

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)
THE COUNTY OF LANDER	**CONSOLIDATED REVENUE PROJECTION**	**FY 13-14 DISTRIBUTION**	**% OF FY 14 BASE ALLOCATION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,689,475.74		
ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DIST #2		3,554.00	
LOCAL GOVERNMENTS			
LANDER COUNTY		3,215,231.26	0.7889
AUSTIN		13,535.41	0.0033
BATTLE MOUNTAIN		200,605.27	0.0492
KINGSTON		18,136.29	0.0044
SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT		628,062.97	0.1541
TOTAL LANDER COUNTY		4,079,125.21	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICT							
LANDER CO SEWER IMPROVEMENT DIST #2							
LOCAL GOVERNMENTS							
LANDER COUNTY			0.0164	0.1285	1.1448	3,680,920.57	0.7937
AUSTIN			-0.0642	0.0373	0.9730	13,170.39	0.0028
BATTLE MOUNTAIN			0.0403	0.0477	1.0879	218,245.29	0.0471
KINGSTON			-0.1176	0.0280	0.9105	16,512.46	0.0036
SPECIAL DISTRICTS							
LANDER HOSPITAL DISTRICT				0.1285	1.1285	708,750.91	0.1528
TOTAL LANDER COUNTY	-	610,350.53				4,637,599.62	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(11)	(12)	(13)
THE COUNTY OF LANDER	**EXCESS DISTRIBUTION**	**ESTIMATE FY 13-14 DISTRIBUTION**	**ESTIMATE FY 13-14 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DIST #2		**3,554.00**	296.17
LOCAL GOVERNMENTS			
LANDER COUNTY	484,442.82	**3,699,674.08**	308,306.17
AUSTIN	1,733.34	**15,268.76**	1,272.40
BATTLE MOUNTAIN	28,723.08	**229,328.35**	19,110.70
KINGSTON	2,173.19	**20,309.48**	1,692.46
SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT	93,278.10	**721,341.07**	60,111.76
TOTAL LANDER COUNTY	610,350.53	**4,689,475.74**	390,789.64

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 13-14 DISTRIBUTION	(3) % OF FY 14 BASE ALLOCATION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,602,021.61		
LOCAL GOVERNMENTS			
LINCOLN COUNTY		1,208,309.21	0.7305
CALIENTE		135,590.56	0.0820
ALAMO		20,572.45	0.0124
PANACA		37,275.22	0.0225
PIOCHE		49,692.58	0.0300
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT		127,414.94	0.0770
PAHRANAGAT VALLEY FIRE PROTECTION		47,980.07	0.0290
PIOCHE FIRE PROTECTION		27,239.05	0.0165
TOTAL LINCOLN COUNTY		1,654,074.07	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
LINCOLN COUNTY	1,170,284.63	(38,024.58)	0.0448	0.0832	1.1280	1,362,916.35	0.7439
CALIENTE	131,323.62	(4,266.93)	0.0009	0.0305	1.0314	139,853.97	0.0763
ALAMO	19,925.05	(647.40)	0.0729	0.0000	1.0729	22,071.74	0.0120
PANACA	36,102.20	(1,173.02)	0.0701	0.0307	1.1009	41,034.93	0.0224
PIOCHE	48,128.79	(1,563.79)	0.0117	0.0147	1.0264	51,005.14	0.0278
SPECIAL DISTRICTS							
LINCOLN COUNTY HOSPITAL DISTRICT	123,405.28	(4,009.65)		0.0832	1.0832	138,012.23	0.0753
PAHRANAGAT VALLEY FIRE PROTECTION	46,470.17	(1,509.90)		0.0331	1.0331	49,566.13	0.0271
PIOCHE FIRE PROTECTION	26,381.86	(857.19)		0.0172	1.0172	27,706.25	0.0151
TOTAL LINCOLN COUNTY	1,602,021.61	(52,052.47)				1,832,166.73	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
LINCOLN COUNTY		**1,170,284.64**	97,523.72
CALIENTE		**131,323.62**	10,943.64
ALAMO		**19,925.05**	1,660.42
PANACA		**36,102.20**	3,008.52
PIOCHE		**48,128.79**	4,010.73
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT		**123,405.28**	10,283.77
PAHRANAGAT VALLEY FIRE PROTECTION		**46,470.17**	3,872.51
PIOCHE FIRE PROTECTION		**26,381.86**	2,198.49
TOTAL LINCOLN COUNTY	-	**1,602,021.61**	133,501.80

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 13-14 DISTRIBUTION	(3) % OF FY 14 BASE ALLOCATION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	14,275,818.94		
ENTERPRISE DISTRICTS			
STAGECOACH GID		19,064.00	
WILLOWCREEK GID		2,303.60	
LOCAL GOVERNMENTS			
LYON COUNTY		12,244,222.49	0.8851
FERNLEY		128,384.76	0.0093
YERINGTON		353,116.57	0.0255
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		8,834.83	0.0006
CENTRAL LYON FIRE PROTECTION		465,364.84	0.0336
MASON VALLEY FIRE PROTECTION		68,354.72	0.0049
MASON VALLEY MOSQUITO ABATEMENT		59,968.86	0.0043
NORTH LYON FIRE PROTECTION		132,490.23	0.0096
SILVER SPRINGS STAGECOACH HOSPITAL		77,255.33	0.0056
SMITH VALLEY FIRE PROTECTION		48,643.00	0.0035
SOUTH LYON HOSPITAL DISTRICT		247,860.63	0.0179
TOTAL LYON COUNTY		13,855,863.86	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
ENTERPRISE DISTRICTS							
STAGECOACH GID							
WILLOWCREEK GID							
LOCAL GOVERNMENTS							
LYON COUNTY			-0.0133	0.0000	0.9867	12,081,704.52	0.8841
FERNLEY			-0.0076	0.0000	0.9924	127,407.49	0.0093
YERINGTON			-0.0134	0.0000	0.9866	348,368.42	0.0255
SPECIAL DISTRICTS							
CARSON-TRUCKEE WATER CONSERVANCY				0.0000	1.0000	8,834.83	0.0006
CENTRAL LYON FIRE PROTECTION				0.0000	1.0000	465,364.84	0.0341
MASON VALLEY FIRE PROTECTION				0.0000	1.0000	68,354.72	0.0050
MASON VALLEY MOSQUITO ABATEMENT				0.0000	1.0000	59,968.86	0.0044
NORTH LYON FIRE PROTECTION				0.0000	1.0000	132,490.23	0.0097
SILVER SPRINGS STAGECOACH HOSPITAL				0.0000	1.0000	77,255.33	0.0057
SMITH VALLEY FIRE PROTECTION				0.0000	1.0000	48,643.00	0.0036
SOUTH LYON HOSPITAL DISTRICT				0.0000	1.0000	247,860.63	0.0181
TOTAL LYON COUNTY	-	419,955.07				13,666,252.88	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
STAGECOACH GID		**19,064.00**	1,588.67
WILLOWCREEK GID		**2,303.60**	191.97
LOCAL GOVERNMENTS			
LYON COUNTY	371,262.93	**12,615,485.42**	1,051,290.45
FERNLEY	3,915.15	**132,299.91**	11,024.99
YERINGTON	10,705.14	**363,821.70**	30,318.48
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	271.49	**9,106.32**	758.86
CENTRAL LYON FIRE PROTECTION	14,300.36	**479,665.20**	39,972.10
MASON VALLEY FIRE PROTECTION	2,100.50	**70,455.22**	5,871.27
MASON VALLEY MOSQUITO ABATEMENT	1,842.80	**61,811.67**	5,150.97
NORTH LYON FIRE PROTECTION	4,071.34	**136,561.56**	11,380.13
SILVER SPRINGS STAGECOACH HOSPITAL	2,374.01	**79,629.34**	6,635.78
SMITH VALLEY FIRE PROTECTION	1,494.77	**50,137.77**	4,178.15
SOUTH LYON HOSPITAL DISTRICT	7,616.60	**255,477.23**	21,289.77
TOTAL LYON COUNTY	419,955.07	**14,275,818.94**	1,189,651.58

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 13-14 DISTRIBUTION	(3) % OF FY 14 BASE ALLOCATION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,066,179.17		
LOCAL GOVERNMENTS			
MINERAL COUNTY		1,960,578.62	0.9448
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT		114,474.97	0.0552
TOTAL MINERAL COUNTY		2,075,053.59	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
MINERAL COUNTY	1,952,193.78	(8,384.84)	0.0140	0.0446	1.0586	2,075,415.39	0.9455
SPECIAL DISTRICTS							
MINERAL COUNTY HOSPITAL DISTRICT	113,985.39	(489.58)		0.0446	1.0446	119,580.84	0.0545
TOTAL MINERAL COUNTY	2,066,179.17	(8,874.41)				2,194,996.22	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
MINERAL COUNTY		**1,952,193.78**	162,682.82
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT		**113,985.39**	9,498.78
TOTAL MINERAL COUNTY	-	**2,066,179.17**	172,181.60

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

Revised 3/20/13 for Tonopah Library Dist AV.	**(1)**	**(2)**	**(3)**
THE COUNTY OF NYE	**CONSOLIDATED REVENUE PROJECTION**	**FY 13-14 DISTRIBUTION**	**% OF FY 14 BASE ALLOCATION**
TOTAL REVENUE AVAILABLE TO DISTRIBUT	13,777,204.52		
LOCAL GOVERNMENTS			
NYE COUNTY		10,620,955.63	0.8459
AMARGOSA		104,333.50	0.0083
BEATTY		347,014.58	0.0276
GABBS		83,795.73	0.0067
MANHATTAN		4,598.65	0.0004
PAHRUMP		686,939.84	0.0547
ROUND MOUNTAIN		231,340.36	0.0184
TONOPAH		289,288.76	0.0230
SPECIAL DISTRICTS			
AMARGOSA LIBRARY DISTRICT		8,311.45	0.0007
BEATTY LIBRARY DISTRICT		5,814.42	0.0005
PAHRUMP COMMUNITY HOSPITAL			-
PAHRUMP LIBRARY DISTRICT		93,123.02	0.0074
PAHRUMP SWIM POOL GID		54,475.84	0.0043
SMOKY VALLEY LIBRARY DISTRICT		23,060.06	0.0018
TONOPAH LIBRARY DISTRICT		2,306.07	0.0002
TOTAL NYE COUNTY		12,555,357.92	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

Revised 3/20/13 for Tonopah Library Dist AV.	(4)	(5)	(6)	(7)	(8)	(9)	(10)
THE COUNTY OF NYE	**MODIFIED FY 13-14 DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**	**POPULATION GROWTH FACTOR**	**ASSESSED VALUE GROWTH FACTOR**	**1 PLUS GROWTH FACTOR**	**(2) x (8) COMBINED GROWTH AMOUNT**	**PERCENTAGE GOV'T ENTITY TO TOTAL**
TOTAL REVENUE AVAILABLE TO DISTRIBUT							
LOCAL GOVERNMENTS							
NYE COUNTY			-0.0085	0.0000	0.9915	10,530,608.62	0.8390
AMARGOSA			-0.0195	0.0424	1.0230	106,729.33	0.0085
BEATTY			-0.0060	0.0575	1.0515	364,894.06	0.0291
GABBS			-0.0336	0.1449	1.1113	93,125.08	0.0074
MANHATTAN			-0.0214	0.1185	1.0972	5,045.46	0.0004
PAHRUMP			-0.0068	0.0000	0.9932	682,239.48	0.0544
ROUND MOUNTAIN			-0.0044	0.0868	1.0824	250,400.83	0.0200
TONOPAH			-0.0032	0.1367	1.1335	327,921.63	0.0261
SPECIAL DISTRICTS							
AMARGOSA LIBRARY DISTRICT				0.0371	1.0371	8,620.12	0.0007
BEATTY LIBRARY DISTRICT				0.0694	1.0694	6,218.15	0.0005
PAHRUMP COMMUNITY HOSPITAL						-	-
PAHRUMP LIBRARY DISTRICT				0.0000	1.0000	93,123.02	0.0074
PAHRUMP SWIM POOL GID				0.0000	1.0000	54,475.84	0.0043
SMOKY VALLEY LIBRARY DISTRICT				0.0749	1.0749	24,786.19	0.0020
TONOPAH LIBRARY DISTRICT				0.1226	1.1226	2,588.77	0.0002
TOTAL NYE COUNTY		1,221,846.60				12,550,776.57	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

Revised 3/20/13 for Tonopah Library Dist AV.	**(11)**	**(12)**	**(13)**
THE COUNTY OF NYE	**EXCESS DISTRIBUTION**	**ESTIMATE FY 13-14 DISTRIBUTION**	**ESTIMATE FY 13-14 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUT			
LOCAL GOVERNMENTS			
NYE COUNTY	1,025,178.66	**11,646,134.28**	970,511.19
AMARGOSA	10,390.34	**114,723.84**	9,560.32
BEATTY	35,523.27	**382,537.85**	31,878.15
GABBS	9,065.94	**92,861.67**	7,738.47
MANHATTAN	491.19	**5,089.83**	424.15
PAHRUMP	66,417.56	**753,357.41**	62,779.78
ROUND MOUNTAIN	24,377.09	**255,717.45**	21,309.79
TONOPAH	31,923.91	**321,212.67**	26,767.72
SPECIAL DISTRICTS			
AMARGOSA LIBRARY DISTRICT	839.19	**9,150.64**	762.55
BEATTY LIBRARY DISTRICT	605.35	**6,419.77**	534.98
PAHRUMP COMMUNITY HOSPITAL	-	**-**	-
PAHRUMP LIBRARY DISTRICT	9,065.74	**102,188.76**	8,515.73
PAHRUMP SWIM POOL GID	5,303.35	**59,779.19**	4,981.60
SMOKY VALLEY LIBRARY DISTRICT	2,412.99	**25,473.06**	2,122.76
TONOPAH LIBRARY DISTRICT	252.02	**2,558.10**	213.18
TOTAL NYE COUNTY	1,221,846.60	**13,777,204.52**	1,148,100.38

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 13-14 DISTRIBUTION	(3) % OF FY 14 BASE ALLOCATION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,723,155.30		
LOCAL GOVERNMENTS			
PERSHING COUNTY		2,048,056.67	0.7585
LOVELOCK		385,243.53	0.1427
SPECIAL DISTRICTS			
PERSHING COUNTY HOSPITAL DISTRICT		266,718.20	0.0988
TOTAL PERSHING COUNTY		2,700,018.41	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
PERSHING COUNTY			-0.0013	0.0451	1.0437	2,137,586.83	0.7646
LOVELOCK			-0.0397	0.0244	0.9846	379,329.58	0.1357
SPECIAL DISTRICTS							
PERSHING COUNTY HOSPITAL DISTRICT				0.0451	1.0451	278,736.03	0.0997
TOTAL PERSHING COUNTY	-	23,136.90				2,795,652.44	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
PERSHING COUNTY	17,690.73	**2,065,747.40**	172,145.62
LOVELOCK	3,139.34	**388,382.87**	32,365.24
SPECIAL DISTRICTS			
PERSHING COUNTY HOSPITAL DISTRICT	2,306.8271	**269,025.03**	22,418.75
TOTAL PERSHING COUNTY	23,136.90	**2,723,155.30**	226,929.61

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 13-14 DISTRIBUTION	(3) % OF FY 14 BASE ALLOCATION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,134,457.06		
LOCAL GOVERNMENTS			
STOREY COUNTY		2,152,183.82	0.9997
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		731.01	0.0003
TOTAL STOREY COUNTY		2,152,914.83	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(4) MODIFIED FY 13-14 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
LOCAL GOVERNMENTS							
STOREY COUNTY	2,133,732.32	(18,451.50)	-0.0084	0.0000	0.9916	2,134,199.37	0.9997
SPECIAL DISTRICTS							
CARSON-TRUCKEE WATER CONSERVANCY	724.74	(6.27)		0.0000	1.0000	731.01	0.0003
TOTAL STOREY COUNTY	2,134,457.06	(18,457.77)				2,134,930.37	1.0000

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 13-14 DISTRIBUTION	(13) ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
LOCAL GOVERNMENTS			
STOREY COUNTY		**2,133,732.32**	177,811.03
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY		**724.74**	60.40
TOTAL STOREY COUNTY	-	**2,134,457.06**	177,871.42

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF WASHOE INTERLOCAL AGREEMENT	**CONSOLIDATED REVENUE PROJECTION**	**FY 13-14 DISTRIBUTION**	**% OF FY 14 BASE ALLOCATION**	**MODIFIED FY 13-14 DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	151,144,313.54				
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID		131,943.92			
VERDI TELEVISION GID		63,893.35			
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55			
LOCAL GOVERNMENTS					
WASHOE COUNTY		73,590,090.05	0.5142		
RENO		41,753,285.19	0.2918		
SPARKS		17,800,719.23	0.1244		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		142,969.51	0.0010		
INCLINE VILLAGE GID		982,766.95	0.0069		
NORTH LAKE TAHOE FIRE PROTECTION		2,713,052.37	0.0190		
PALOMINO VALLEY GID		192,674.22	0.0013		
SIERRA FOREST FIRE PROTECTION		1,117,956.44	0.0078		
TRUCKEE MEADOWS FIRE PROTECTION		4,817,169.35	0.0337		
TOTAL WASHOE COUNTY		143,315,550.14	1.0000	-	7,828,763.40

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE INTERLOCAL AGREEMENT	**(6)** POPULATION GROWTH FACTOR	**(7)** ASSESSED VALUE GROWTH FACTOR	**(8)** .02 PLUS GROWTH FACTOR	**(9)** (2) x (8) COMBINED GROWTH AMOUNT	**(10)** .02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	**(11)** ALL ZEROS GROWTH FACTOR	**(12)** ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL
TOTAL REVENUE AVAILABLE TO DISTRIBUTI							
ENTERPRISE DISTRICTS							
SUN VALLEY WATER AND SANITATION GID							
VERDI TELEVISION GID							
LEMMON VALLEY UNDERGROUND WATER B/							
LOCAL GOVERNMENTS							
WASHOE COUNTY	0.0046	0.0000	0.0246	1,813,456.91	0.5049	0.0000	-
RENO	0.0085	0.0000	0.0285	1,189,318.81	0.3311	0.0000	-
SPARKS	0.0019	0.0000	0.0219	389,503.72	0.1084	0.0000	-
SPECIAL DISTRICTS							
CARSON-TRUCKEE WATER CONSERVANCY		0.0000	0.0200	2,859.39	0.0008	0.0000	-
INCLINE VILLAGE GID		0.0000	0.0200	19,655.34	0.0055	0.0000	-
NORTH LAKE TAHOE FIRE PROTECTION		0.0000	0.0200	54,261.05	0.0151	0.0000	-
PALOMINO VALLEY GID		0.0000	0.0200	3,853.48	0.0011	0.0000	-
SIERRA FOREST FIRE PROTECTION		0.0000	0.0200	22,359.13	0.0062	0.0000	-
TRUCKEE MEADOWS FIRE PROTECTION		0.0000	0.0200	96,343.39	0.0268	0.0000	-
TOTAL WASHOE COUNTY				3,591,611.22	1.0000		0.0000

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

	(13)	(14)	(15)
THE COUNTY OF WASHOE INTERLOCAL AGREEMENT	**EXCESS DISTRIBUTION**	**ESTIMATE FY 13-14 DISTRIBUTION**	**ESTIMATE FY 13-14 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE			
ENTERPRISE DISTRICTS			
SUN VALLEY WATER AND SANITATION GID		**131,943.92**	10,995.33
VERDI TELEVISION GID		**63,893.35**	5,324.45
LEMMON VALLEY UNDERGROUND WATER BA		**9,029.55**	752.46
LOCAL GOVERNMENTS			
WASHOE COUNTY	3,952,856.87	**77,542,946.93**	6,461,912.24
RENO	2,592,400.74	**44,345,685.93**	3,695,473.83
SPARKS	849,015.19	**18,649,734.42**	1,554,144.54
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	6,232.72	**149,202.22**	12,433.52
INCLINE VILLAGE GID	42,843.45	**1,025,610.40**	85,467.53
NORTH LAKE TAHOE FIRE PROTECTION	118,274.75	**2,831,327.12**	235,943.93
PALOMINO VALLEY GID	8,399.58	**201,073.80**	16,756.15
SIERRA FOREST FIRE PROTECTION	48,736.99	**1,166,693.43**	97,224.45
TRUCKEE MEADOWS FIRE PROTECTION	210,003.13	**5,027,172.47**	418,931.04
TOTAL WASHOE COUNTY	7,828,763.40	**151,144,313.54**	12,595,359.46

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2013-14
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE PROJECTION	PERCENTAGE OF DISTRIBUTION	ESTIMATE FY 13-14 DISTRIBUTION	ESTIMATE FY 13-14 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,670,576.58			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	2,937,325.61	244,777.13
ELY		0.2645	1,235,367.50	102,947.29
LUND		0.0033	15,412.90	1,284.41
MCGILL		0.0196	91,543.30	7,628.61
RUTH		0.0095	44,370.48	3,697.54
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT		0.0742	346,556.78	28,879.73
TOTAL WHITE PINE COUNTY		1.0000	4,670,576.58	389,214.71

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-59) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use tax has been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2012-13.

Column (2) is an estimate of the FY 2012-13 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2013-14 may depend on the actual distribution for FY 2012-13. This amount will be available after the final FY 2012-13 distribution is made in August 2013. Beginning with FY 2014-15 the base amount will be the prior year's total distribution per AB 68.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the monthly allocation.

Assembly Bill 68 of the 2013 Legislative Session has been approved and signed in to law. The impact of AB 68 includes several changes for FY 2013-14 that have been incorporated in to these projections.

- Consumer Price Index (CPI) used for the base calculation is now an average of the previous 5 years.
- The minimum value for the 5 year average change in assessed valuation is zero.
- For distribution of the excess amounts the following rules apply: 1) For Clark and Washoe Counties the sum of the 5 year average change in population and the 5 year average change in assessed valuation PLUS 0.02 is used to determine the excess distribution factor. 2) For all other counties the sum of the 5 year average change in population and the 5 year average change in assessed valuation PLUS 1 is used to determine the excess distribution factor.
- The minimum value for the excess distribution factor in Clark and Washoe Counties is zero.
- If all of the excess distribution factors in either Clark or Washoe counties is zero, the excess amounts will be distributed in the same proportion as the base amounts.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

Key: BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

If you have any questions regarding the Consolidated Tax distribution, please contact Marian Henderson at the Administrative Services Division, Distribution and Statistics section at (775) 684-2024.

POPULATION DATA BASE

	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	57,723	0.0004	57,600	(0.0021)	56,506	(0.0190)	55,274	(0.0218)	56,066	0.0143	55,441	(0.0111)		(0.0080)
CRS-TRK WATER														
SIERRA FFIRE														
CHURCHILL CO	27,190	(0.0066)	26,981	(0.0077)	26,859	(0.0045)	24,877	(0.0738)	25,136	0.0104	25,238	0.0041		(0.0143)
FALLON	8,452	0.0185	9,258	0.0953	9,115	(0.0155)	8,606	(0.0558)	8,609	0.0003	8,706	0.0113		0.0071
CRS-TRK WATER														
CHURCHILL MOSQ														
CLARK COUNTY	1,954,319	0.0424	1,967,716	0.0069	1,952,040	(0.0080)	1,951,269	(0.0004)	1,967,722	0.0084	1,988,195	0.0104		0.0035
BOULDER CITY	15,863	0.0249	16,684	0.0517	16,064	(0.0371)	15,023	(0.0648)	15,335	0.0208	15,759	0.0276		(0.0004)
HENDERSON	260,161	0.0352	269,538	0.0360	267,687	(0.0069)	257,729	(0.0372)	264,839	0.0276	266,846	0.0076		0.0054
LAS VEGAS	590,321	0.0181	593,528	0.0054	591,422	(0.0035)	583,756	(0.0130)	588,274	0.0077	589,156	0.0015		(0.0004)
MESQUITE	18,787	0.0640	19,754	0.0515	20,677	0.0468	15,276	(0.2612)	17,038	0.1153	16,778	(0.0153)		(0.0126)
NORTH LAS VEGAS	210,472	0.0602	214,661	0.0199	215,022	0.0017	216,961	0.0090	223,873	0.0319	222,009	(0.0083)		0.0108
BUNKERVILLE	1,255	0.0648	1,160	(0.0759)	1,222	0.0533	1,244	0.0183	1,199	(0.0362)	1,084	(0.0959)		(0.0273)
ENTERPRISE	143,917	0.2084	149,713	0.0403	150,473	0.0051	163,811	0.0886	160,632	(0.0194)	162,872	0.0139		0.0257
GLENDALE														
LAUGHLIN	8,807	0.0413	8,761	(0.0052)	7,914	(0.0968)	7,797	(0.0147)	7,166	(0.0809)	8,414	0.1742		(0.0047)
MOAPA VALLEY	8,085	0.1811	7,134	(0.1177)	7,269	0.0189	7,429	0.0220	7,647	0.0293	6,868	(0.1019)		(0.0298)
PARADISE	185,935	(0.0023)	182,264	(0.0197)	178,974	(0.0181)	183,651	0.0261	181,635	(0.0110)	184,745	0.0171		(0.0011)
SEARCHLIGHT	798	0.0444	750	(0.0608)	718	(0.0418)	736	0.0245	571	(0.2242)	395	(0.3082)		(0.1221)
SPRING VALLEY	176,815	0.0273	176,910	0.0005	174,458	(0.0139)	175,136	0.0039	172,483	(0.0151)	184,910	0.0720		0.0095
SUMMERLIN	26,415	0.2177	27,992	0.0597	28,342	0.0125	29,402	0.0374	25,141	(0.1449)	25,260	0.0047		(0.0061)
SUNRISE MANOR	191,966	0.0006	185,745	(0.0324)	179,808	(0.0320)	173,643	(0.0343)	191,007	0.1000	196,570	0.0291		0.0061
WHITNEY	36,182	0.0917	36,164	(0.0005)	37,690	0.0422	37,268	(0.0112)	39,122	0.0497	38,910	(0.0054)		0.0150
WINCHESTER	37,561	0.0770	37,141	(0.0112)	35,235	(0.0513)	34,829	(0.0115)	33,329	(0.0431)	31,634	(0.0509)	YES	(0.0336)
BOULDER LIBRARY														
CLARK CO FIRE														
HENDERSON LIBRARY														
LV/CC LIBRARY														
MOAPA VLY FIRE														
MT CHAS FIRE														
*KYLE CANYON WATER														

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	52,386	0.0119	52,131	(0.0049)	51,390	(0.0142)	46,997	(0.0855)	47,661	0.0141	48,015	0.0074		(0.0166)
GARDNERVILLE	5,394	(0.0280)	5,412	0.0033	5,250	(0.0299)	4,756	(0.0940)	5,469	0.1499	5,495	0.0048		0.0068
GENOA	252	0.0016	255	0.0133	256	0.0021	233	(0.0898)	216	(0.0730)	219	0.0139		(0.0267)
MINDEN	3,239	0.0017	3,261	0.0066	3,229	(0.0099)	3,067	(0.0501)	2,984	(0.0271)	3,010	0.0087		(0.0143)
CRS-TRK WATER														
CAVE ROCK GID														
*DO CO SEWER #1														
DO MOSQUITO														
EAST FORK FIRE														
*ELK PNT SANITATION														
GARDNRV'LL RANCHOS														
INDIAN HILLS GID														
KINGSBURY GID														
LAKERIDGE GID														
LOGAN CREEK GID														
MARLA BAY GID														
*MDN/GDNV SANIT														
OLIVER PARK GID														
ROUND HILL GID														
SIERRA FFIRE														
SKYLAND GID														
TAHOE DO FIRE														
*TAHOE DO SEWER														
TOPAZ RANCH GID														
ZEPHYR COVEGID														
ZEPHYR HEIGHTS GID														
ZEPHYR KNOLLS GID														

POPULATION DATA BASE

	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	50,434	0.0433	50,561	0.0025	51,325	0.0151	48,818	(0.0488)	49,861	0.0214	51,771	0.0383		0.0057
CARLIN	2,295	0.0057	2,322	0.0122	2,345	0.0097	2,368	0.0098	2,376	0.0034	2,376	0.0000		0.0070
ELKO	18,427	0.0134	18,424	(0.0002)	18,428	0.0002	18,297	(0.0071)	19,209	0.0498	20,406	0.0623		0.0210
WELLS	1,508	0.0401	1,524	0.0109	1,515	(0.0062)	1,292	(0.1470)	1,174	(0.0913)	1,280	0.0903		(0.0287)
WEST WENDOVER	4,958	0.0180	4,990	0.0065	4,945	(0.0090)	4,410	(0.1082)	4,470	0.0136	4,367	(0.0230)		(0.0240)
JACKPOT	1,217	(0.0587)	1,222	0.0038	1,184	(0.0310)	1,103	(0.0685)	963	(0.1269)	914	(0.0509)	YES	(0.0547)
MONTELLO	165	(0.0569)	165	0.0036	167	0.0131	156	(0.0680)	79	(0.4936)	60	(0.2405)	YES	(0.1571)
MOUNTAIN CITY	129	0.0347	130	0.0091	121	(0.0703)	112	(0.0734)	102	(0.0893)	110	0.0784		(0.0291)
*ELKO CONVN/VISITOR														
*ELKO TV														
ESMERALDA	1,225	(0.0291)	1,240	0.0117	1,187	(0.0426)	783	(0.3403)	825	0.0536	860	0.0424		(0.0550)
GOLDFIELD	447	0.0383	415	(0.0718)	441	0.0643	274	(0.3793)	288	0.0511	259	(0.1007)		(0.0873)
SILVER PEAK	114	(0.0215)	182	0.5930	141	(0.2268)	88	(0.3742)	117	0.3295	128	0.0940		0.0831
EUREKA CO	1,458	(0.0014)	1,553	0.0652	1,562	0.0057	1,987	0.2722	1,994	0.0035	2,011	0.0085		0.0710
CRESCENT VALLEY	289	(0.0119)	283	(0.0216)	283	0.0022	366	0.2916	396	0.0820	370	(0.0657)		0.0577
EUREKA	431	(0.0040)	473	0.0965	483	0.0212	616	0.2758	611	(0.0081)	717	0.1735		0.1118
DIAMOND VLLY RODENT														
DIAMOND VLLY WEED														
*EUREKA TV														
HUMBOLDT CO	18,052	0.0170	18,014	(0.0021)	17,690	(0.0179)	16,528	(0.0657)	17,135	0.0367	17,384	0.0145		(0.0069)
WINNEMUCCA	7,646	0.0004	7,659	0.0017	7,593	(0.0086)	7,396	(0.0260)	7,839	0.0599	7,997	0.0202		0.0094
GOLCONDA FIRE														
HUMBOLDT FIRE														
HUMBOLDT HOSPITAL														
MCDERMIT FIRE														
OROVADA COMM SERVICES														
OROVADA FIRE														
PARADISE FIRE														
PUEBLO FIRE														
WINN RURAL FIRE														

POPULATION DATA BASE

	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	5,747	0.0163	5,891	0.0250	6,003	0.0189	5,775	(0.0379)	5,988	0.0369	6,221	0.0389		0.0164
AUSTIN	275	(0.0440)	309	0.1244	304	(0.0172)	301	(0.0083)	171	(0.4319)	173	0.0117		(0.0642)
BATTLE MOUNTAIN	2,845	0.0383	2,922	0.0273	2,967	0.0152	2,816	(0.0508)	3,326	0.1811	3,421	0.0286		0.0403
KINGSTON	309	0.0098	320	0.0354	331	0.0333	316	(0.0441)	125	(0.6044)	124	(0.0080)	YES	(0.1176)
LANDER HOSPITAL														
*LANDER SEWER														
LINCOLN CO	4,184	0.0495	4,352	0.0401	4,317	(0.0082)	5,345	0.2382	5,284	(0.0114)	5,100	(0.0348)		0.0448
CALIENTE	1,089	0.0869	1,077	(0.0106)	1,106	0.0267	1,130	0.0219	1,047	(0.0735)	1,089	0.0401		0.0009
ALAMO	427	(0.0102)	464	0.0854	455	(0.0191)	608	0.3370	627	0.0313	583	(0.0702)		0.0729
PANACA	595	0.0668	645	0.0839	659	0.0213	757	0.1484	781	0.0317	832	0.0653		0.0701
PIOCHE	791	0.1257	785	(0.0069)	837	0.0655	1,014	0.2116	933	(0.0799)	810	(0.1318)		0.0117
LINCOLN HOSPITAL														
PAHRANAGAT VLY FIRE														
PIOCHE FIRE														
LYON COUNTY	55,903	0.0346	55,820	(0.0015)	53,825	(0.0357)	51,980	(0.0343)	52,443	0.0089	52,245	(0.0038)		(0.0133)
FERNLEY	19,585	0.0390	19,609	0.0012	18,929	(0.0347)	19,368	0.0232	18,896	(0.0244)	18,831	(0.0034)		(0.0076)
YERINGTON	3,319	0.0190	3,324	0.0015	3,138	(0.0562)	3,048	(0.0286)	3,165	0.0384	3,094	(0.0224)		(0.0134)
CRS TRK WATER LY														
CENTRAL LYON FIRE														
LYON HOSPITAL														
MASON VLY FIRE														
MASON VLY MOSQUITO														
NORTH LYON FIRE														
SLVR SP/STCH HOSP														
SMITH VLY FIRE														
*STAGECOACH GID														
*WILLOWCREEK GID														

POPULATION DATA BASE

	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
MINERAL CO	4,377	(0.0051)	4,401	0.0056	4,474	0.0166	4,772	0.0666	4,601	(0.0358)	4,679	0.0170		0.0140
MINERAL HOSPITAL														
NYE CO	46,308	0.0338	47,370	0.0229	46,360	(0.0213)	43,946	(0.0521)	44,513	0.0129	44,292	(0.0050)		(0.0085)
AMARGOSA	1,503	0.0473	1,521	0.0121	1,392	(0.0851)	1,442	0.0361	1,331	(0.0770)	1,353	0.0165		(0.0195)
BEATTY	1,059	0.0329	1,024	(0.0334)	880	(0.1404)	893	0.0148	979	0.0963	1,011	0.0327		(0.0060)
GABBS	322	0.0299	332	0.0310	316	(0.0492)	294	(0.0698)	282	(0.0408)	271	(0.0390)	YES	(0.0336)
MANHATTAN	140	0.1451	138	(0.0134)	135	(0.0182)	129	(0.0463)	121	(0.0620)	125	0.0331		(0.0214)
PAHRUMP	37,928	0.0350	38,882	0.0251	38,247	(0.0163)	36,538	(0.0447)	36,995	0.0125	36,593	(0.0109)		(0.0068)
ROUND MTN	831	0.0548	850	0.0234	837	(0.0153)	779	(0.0694)	771	(0.0103)	809	0.0493		(0.0044)
TONOPAH	2,610	0.0040	2,628	0.0070	2,580	(0.0184)	2,405	(0.0677)	2,346	(0.0245)	2,552	0.0878		(0.0032)
AMARGOSA LIBRARY														
BEATTY LIBRARY														
NYE HOSPITAL														
PAHRUMP COMM HOSP														
PAHRUMP SWIM														
PAHRUMP LIBRARY														
SMOKY VLY LIBRARY														
TONOPAH LIBRARY														
PERSHING CO	7,075	0.0173	7,192	0.0164	7,149	(0.0059)	6,753	(0.0554)	6,847	0.0139	7,013	0.0242		(0.0013)
LOVELOCK	2,465	0.0157	2,458	(0.0031)	2,411	(0.0192)	1,894	(0.2143)	2,171	0.1463	1,936	(0.1082)		(0.0397)
PERSHING HOSPITAL														
STOREY CO	4,293	0.0444	4,384	0.0213	4,317	(0.0154)	4,010	(0.0710)	4,123	0.0282	4,103	(0.0049)		(0.0084)
CRS TRUCK WATER ST														

POPULATION DATA BASE

	JULY 07 - FY 08/09 CERTIFIED POPULATION	PERCENT CHANGE	JULY 08 - FY 09/10 CERTIFIED POPULATION	PERCENT CHANGE	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	418,061	0.0219	423,833	0.0138	416,632	(0.0170)	421,407	0.0115	421,593	0.0004	427,704	0.0145		0.0046
RENO	220,613	0.0291	223,012	0.0109	218,143	(0.0218)	225,221	0.0324	222,801	(0.0107)	229,859	0.0317		0.0085
SPARKS	89,449	0.0182	91,684	0.0250	91,237	(0.0049)	90,264	(0.0107)	92,302	0.0226	90,214	(0.0226)		0.0019
CRS TRUCK WATER WA														
INCLINE VILLAGE GID														
NO LAKE TAHOE FIRE														
PALOMINO VALLEY GID														
SIERRA FFIRE WA														
*SUN VALLEY WATER														
TRK MEADOWS FIRE														
*VERDI TV														
WHITE PINE CO	9,590	0.0050	9,694	0.0109	9,570	(0.0128)	10,030	0.0481	10,002	(0.0028)	9,945	(0.0057)		0.0075
ELY	4,294	(0.0070)	4,352	0.0135	4,291	(0.0141)	4,255	(0.0084)	4,089	(0.0390)	4,066	(0.0056)	YES	(0.0107)
LUND	153	(0.0521)	157	0.0255	158	0.0049	178	0.1266	207	0.1629	206	(0.0048)		0.0630
MCGILL	1,051	(0.0822)	1,128	0.0737	1,109	(0.0171)	1,215	0.0956	1,168	(0.0387)	1,175	0.0060		0.0239
RUTH	374	(0.0776)	407	0.0897	402	(0.0127)	437	0.0871	420	(0.0389)	418	(0.0048)		0.0241

ASSESSED VALUATION
Data Base

	FY 10 : FY 14 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	**-0.0772**	1,926,477,352	(0.0021)	1,774,839,205	(0.0787)	1,567,939,128	(0.1166)	1,434,445,026	(0.0851)	1,286,332,269	(0.1033)
CRS-TRK WATER	**-0.0772**	1,926,477,352	(0.0021)	1,774,839,205	(0.0787)	1,567,939,128	(0.1166)	1,434,445,026	(0.0851)	1,286,332,269	(0.1033)
SIERRA FFIRE	**-0.0840**	142,425,474	(0.2108)	167,013,063	0.1726	121,139,520	(0.2747)	110,883,766	(0.0847)	108,405,720	(0.0223)
CHURCHILL CO	**-0.0135**	758,978,103	0.0479	780,222,345	0.0280	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)
FALLON	**-0.0457**	241,530,761	0.0098	211,228,851	(0.1255)	183,598,857	(0.1308)	164,174,901	(0.1058)	184,464,262	0.1236
CRS-TRK WATER	**-0.0135**	758,978,103	0.0479	780,222,345	0.0280	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)
CHURCHILL MOSQ	**-0.0135**	758,978,103	0.0479	780,222,345	0.0280	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)
CLARK COUNTY	**-0.1282**	93,790,191,674	(0.1916)	65,755,965,872	(0.2989)	61,795,776,898	(0.0602)	57,214,636,549	(0.0741)	56,294,227,888	(0.0161)
BOULDER CITY	**-0.0730**	743,981,551	(0.0967)	612,637,547	(0.1765)	565,948,143	(0.0762)	538,142,991	(0.0491)	556,156,133	0.0335
HENDERSON	**-0.1212**	13,746,185,305	(0.1974)	10,201,991,646	(0.2578)	9,380,412,881	(0.0805)	8,620,137,719	(0.0810)	8,714,642,607	0.0110
LAS VEGAS	**-0.1270**	19,880,557,870	(0.2455)	14,522,428,878	(0.2695)	13,924,848,116	(0.0411)	12,756,890,079	(0.0839)	12,820,049,119	0.0050
MESQUITE	**-0.1086**	1,031,163,955	(0.1065)	798,463,333	(0.2257)	709,780,104	(0.1111)	646,739,695	(0.0888)	639,751,123	(0.0108)
NORTH LAS VEGAS	**-0.1427**	6,774,486,661	(0.2732)	4,784,719,323	(0.2937)	4,591,616,228	(0.0404)	4,183,535,695	(0.0889)	4,111,539,215	(0.0172)
BUNKERVILLE	**-0.1439**	62,794,272	(0.0080)	44,661,470	(0.2888)	28,024,091	(0.3725)	24,253,791	(0.1345)	26,301,913	0.0844
ENTERPRISE	**-0.1418**	8,651,153,282	(0.2347)	5,979,000,173	(0.3089)	5,353,097,461	(0.1047)	4,904,537,663	(0.0838)	5,016,974,976	0.0229
GLENDALE	**0.0000**										
LAUGHLIN	**-0.1445**	629,095,694	(0.1629)	468,970,811	(0.2545)	441,964,019	(0.0576)	408,300,758	(0.0762)	338,301,788	(0.1714)
MOAPA VALLEY	**-0.1500**	276,839,123	(0.1520)	209,937,068	(0.2417)	168,526,610	(0.1973)	148,157,543	(0.1209)	142,477,099	(0.0383)
PARADISE	**-0.1128**	21,196,965,616	(0.0830)	14,094,395,740	(0.3351)	13,423,528,050	(0.0476)	13,048,780,838	(0.0279)	12,129,885,719	(0.0704)
SEARCHLIGHT	**-0.0472**	34,266,640	0.0235	30,290,165	(0.1160)	27,255,361	(0.1002)	26,135,479	(0.0411)	26,079,928	(0.0021)
SPRING VALLEY	**-0.1262**	7,419,366,351	(0.1942)	5,299,930,742	(0.2857)	4,948,784,539	(0.0663)	4,584,372,258	(0.0736)	4,532,441,009	(0.0113)
SUMMERLIN	**-0.0909**	2,255,706,303	(0.2093)	1,672,920,907	(0.2584)	1,607,809,062	(0.0389)	1,591,893,056	(0.0099)	1,690,735,875	0.0621
SUNRISE MANOR	**-0.1437**	3,484,372,218	(0.2624)	2,367,301,838	(0.3206)	2,314,857,044	(0.0222)	2,047,174,531	(0.1156)	2,052,111,135	0.0024
WHITNEY	**-0.1417**	771,515,512	(0.3329)	560,841,463	(0.2731)	534,855,049	(0.0463)	502,131,726	(0.0612)	504,705,576	0.0051
WINCHESTER	**-0.1732**	3,546,008,065	0.0820	1,863,021,823	(0.4746)	1,651,189,780	(0.1137)	1,347,042,930	(0.1842)	1,110,459,429	(0.1756)
BOULDER LIBRARY	**-0.0705**	743,981,551	(0.0843)	612,637,547	(0.1765)	565,948,143	(0.0762)	538,142,991	(0.0491)	556,156,133	0.0335
CLARK CO FIRE	**-0.1287**	49,429,997,362	(0.1564)	33,199,684,784	(0.3283)	31,149,390,611	(0.0618)	29,168,499,039	(0.0636)	28,190,059,688	(0.0335)
HENDERSON LIBRARY	**-0.1212**	13,746,185,305	(0.1974)	10,201,991,646	(0.2578)	9,380,412,881	(0.0805)	8,620,137,719	(0.0810)	8,714,642,607	0.0110
LV/CC LIBRARY	**-0.1284**	72,525,538,157	(0.1823)	50,156,617,356	(0.3084)	47,225,523,425	(0.0584)	43,874,703,263	(0.0710)	42,912,926,791	(0.0219)
MOAPA VLY FIRE	**-0.1590**	327,408,386	(0.1297)	236,772,882	(0.2768)	194,415,540	(0.1789)	166,173,166	(0.1453)	155,443,383	(0.0646)
MT CHAS FIRE	**-0.1375**	82,309,766	(0.0561)	52,082,834	(0.3672)	50,182,864	(0.0365)	41,403,380	(0.1749)	39,215,689	(0.0528)
*KYLE CANYON WATER	**-0.1352**	53,770,456	(0.1155)	37,306,127	(0.3062)	35,418,595	(0.0506)	29,932,441	(0.1549)	28,464,621	(0.0490)

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base

	FY 10 : FY 14 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
DOUGLAS CO	**-0.0628**	3,466,635,030	(0.0350)	3,083,748,249	(0.1104)	2,841,724,812	(0.0785)	2,685,719,609	(0.0549)	2,591,456,265	(0.0351)
GARDNERVILLE	**-0.0674**	210,395,207	(0.0083)	170,082,824	(0.1916)	156,353,420	(0.0807)	152,959,635	(0.0217)	147,634,655	(0.0348)
GENOA	**-0.0529**	14,784,179	(0.0129)	12,598,257	(0.1479)	12,130,067	(0.0372)	11,217,651	(0.0752)	11,312,498	0.0085
MINDEN	**-0.0795**	191,697,364	(0.0425)	161,233,552	(0.1589)	145,303,906	(0.0988)	139,477,090	(0.0401)	131,475,633	(0.0574)
CRS-TRK WATER	**-0.0632**	3,321,758,145	(0.0385)	2,957,922,845	(0.1095)	2,721,151,414	(0.0800)	2,585,907,983	(0.0497)	2,487,558,229	(0.0380)
CAVE ROCK GID	**-0.0192**	26,533,633	0.0126	24,254,080	(0.0859)	24,040,920	(0.0088)	23,550,358	(0.0204)	23,702,899	0.0065
*DO CO SEWER #1	**-0.0461**	208,339,569	(0.0074)	170,612,826	(0.1811)	170,611,666	(0.0000)	166,094,530	(0.0265)	163,475,376	(0.0158)
DO MOSQUITO	**-0.0745**	2,040,458,869	(0.0596)	1,743,495,763	(0.1455)	1,595,706,704	(0.0848)	1,521,508,228	(0.0465)	1,466,777,461	(0.0360)
EAST FORK FIRE	**-0.0484**	2,141,590,541	0.0790	1,829,395,868	(0.1458)	1,677,895,194	(0.0828)	1,585,004,833	(0.0554)	1,526,512,566	(0.0369)
*ELK PNT SANITATION	**-0.0359**	40,247,678	(0.0047)	40,188,110	(0.0015)	33,225,435	(0.1733)	33,020,571	(0.0062)	33,229,435	0.0063
GARDNRV'LL RANCHOS	**-0.1019**	292,105,717	(0.0857)	241,135,389	(0.1745)	221,828,417	(0.0801)	214,921,461	(0.0311)	185,271,216	(0.1380)
INDIAN HILLS GID	**-0.0754**	141,316,284	(0.0824)	122,378,388	(0.1340)	112,733,170	(0.0788)	103,141,930	(0.0851)	103,491,893	0.0034
KINGSBURY GID	**-0.0466**	271,694,844	0.0020	249,898,307	(0.0802)	226,646,518	(0.0930)	218,612,587	(0.0354)	212,824,870	(0.0265)
LAKERIDGE GID	**-0.0085**	28,181,579	0.0876	27,805,034	(0.0134)	24,378,433	(0.1232)	24,135,119	(0.0100)	24,536,759	0.0166
LOGAN CREEK GID	**-0.0059**	7,071,697	0.0051	7,036,211	(0.0050)	6,405,229	(0.0897)	6,358,991	(0.0072)	6,785,641	0.0671
MARLA BAY GID	**-0.0423**	42,661,447	0.0027	43,191,390	0.0124	36,123,302	(0.1636)	33,602,146	(0.0698)	33,833,869	0.0069
*MDN/GDNV SANIT	**-0.0736**	402,149,046	(0.0252)	331,316,376	(0.1761)	301,972,463	(0.0886)	292,532,125	(0.0313)	278,813,339	(0.0469)
OLIVER PARK GID	**-0.0606**	12,757,471	(0.0068)	10,708,416	(0.1606)	10,363,615	(0.0322)	9,941,923	(0.0407)	9,320,818	(0.0625)
ROUND HILL GID	**-0.0208**	114,903,287	0.0070	113,987,160	(0.0080)	110,432,505	(0.0312)	102,839,008	(0.0688)	102,537,952	(0.0029)
SIERRA FFIRE	**0.0000**	0		0		0		0		0	
SKYLAND GID	**-0.0506**	92,561,421	(0.0000)	87,649,293	(0.0531)	73,577,055	(0.1606)	71,139,508	(0.0331)	70,712,859	(0.0060)
TAHOE DO FIRE	**-0.0415**	1,313,356,480	(0.0036)	1,251,810,270	(0.0469)	1,163,814,553	(0.0703)	1,100,714,776	(0.0542)	1,064,943,699	(0.0325)
*TAHOE DO SEWER	**-0.0408**	686,298,710	0.0146	673,820,303	(0.0182)	616,971,053	(0.0844)	575,822,380	(0.0667)	547,449,739	(0.0493)
TOPAZ RANCH GID	**-0.1399**	53,171,938	0.1712	34,695,490	(0.3475)	32,999,572	(0.0489)	19,776,912	(0.4007)	18,323,434	(0.0735)
ZEPHYR COVEGID	**-0.0443**	23,924,501	0.0134	23,599,685	(0.0136)	19,384,479	(0.1786)	18,678,989	(0.0364)	18,559,255	(0.0064)
ZEPHYR HEIGHTS GID	**-0.0267**	42,008,694	0.0010	42,594,926	0.0140	38,270,126	(0.1015)	37,232,997	(0.0271)	36,496,289	(0.0198)
ZEPHYR KNOLLS GID	**-0.0365**	10,248,292	0.0170	10,174,804	(0.0072)	9,269,221	(0.0890)	8,194,294	(0.1160)	8,296,686	0.0125

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

ELKO CO	**0.0879**	1,123,816,012	0.0310	1,203,594,944	0.0710	1,205,484,473	0.0016	1,314,717,297	0.0906	1,637,492,863	0.2455
CARLIN	**0.0394**	26,016,659	0.0818	26,840,273	0.0317	27,963,070	0.0418	28,358,780	0.0142	29,134,382	0.0273
ELKO	**0.0418**	350,225,662	(0.0431)	396,161,160	0.1312	389,858,141	(0.0159)	420,695,508	0.0791	445,048,433	0.0579
WELLS	**0.0437**	20,604,889	0.0709	23,230,378	0.1274	23,044,184	(0.0080)	23,476,497	0.0188	23,699,539	0.0095
WEST WENDOVER	**-0.0151**	125,391,269	(0.0854)	132,856,379	0.0595	132,344,722	(0.0039)	132,484,603	0.0011	126,260,772	(0.0470)
JACKPOT	**0.0128**	29,448,138	0.0174	31,109,700	0.0564	29,448,359	(0.0534)	30,192,483	0.0253	30,750,673	0.0185
MONTELLO	**0.0770**	938,217	0.0767	1,012,795	0.0795	1,078,881	0.0653	1,111,135	0.0299	1,259,826	0.1338
MOUNTAIN CITY	**0.0623**	1,995,508	0.3180	1,818,035	(0.0889)	1,785,225	(0.0180)	1,801,174	0.0089	1,966,350	0.0917
*ELKO CONVN/VISITOR	**0.1054**	713,814,015	0.0473	776,891,307	0.0884	769,453,826	(0.0096)	858,379,776	0.1156	1,103,111,012	0.2851
*ELKO TV	**0.0472**	775,035,425	0.0514	838,759,510	0.0822	826,259,355	(0.0149)	878,369,297	0.0631	925,793,043	0.0540

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	FY 10 : FY 14 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 09/10 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
ESMERALDA	**0.0256**	53,933,955	0.0899	53,409,652	(0.0097)	50,608,420	(0.0524)	56,242,563	0.1113	55,630,265	(0.0109)
GOLDFIELD	**0.0084**	6,207,019	0.1234	6,207,618	0.0001	6,196,662	(0.0018)	5,845,748	(0.0566)	5,709,821	(0.0233)
SILVER PEAK	**0.0790**	3,047,332	(0.0202)	3,664,926	0.2027	4,073,996	0.1116	5,573,128	0.3680	4,085,376	(0.2670)
EUREKA CO	**0.0252**	677,479,257	0.1799	658,235,103	(0.0284)	586,205,370	(0.1094)	605,873,929	0.0336	636,360,057	0.0503
CRESCENT VALLEY	**0.0625**	3,102,022	0.0112	3,122,815	0.0067	3,528,675	0.1300	3,573,055	0.0126	4,116,191	0.1520
EUREKA	**0.0757**	10,079,618	0.0604	10,343,192	0.0261	10,414,209	0.0069	10,161,735	(0.0242)	13,307,542	0.3096
DIAMOND VLLY RODENT	**0.0525**	14,512,180	0.1453	16,044,534	0.1056	15,016,524	(0.0641)	16,053,799	0.0691	16,158,941	0.0065
DIAMOND VLLY WEED	**0.0525**	14,512,180	0.1453	16,044,534	0.1056	15,016,524	(0.0641)	16,053,799	0.0691	16,158,941	0.0065
*EUREKA TV	**0.0252**	677,479,257	0.1799	658,235,103	(0.0284)	586,205,370	(0.1094)	605,873,929	0.0336	636,360,057	0.0503
HUMBOLDT CO	**0.1162**	574,304,345	0.0266	642,078,134	0.1180	618,162,913	(0.0372)	786,845,971	0.2729	944,947,727	0.2009
WINNEMUCCA	**0.0511**	153,735,683	0.0262	160,955,779	0.0470	161,829,767	0.0054	179,577,664	0.1097	191,635,780	0.0671
GOLCONDA FIRE	**0.0727**	198,145,486	(0.0379)	222,858,417	0.1247	223,292,390	0.0019	267,810,724	0.1994	288,001,651	0.0754
HUMBOLDT FIRE	**0.0537**	24,114,327	0.1318	24,460,124	0.0143	24,591,182	0.0054	25,674,249	0.0440	27,548,778	0.0730
HUMBOLDT HOSPITAL	**0.1162**	574,304,345	0.0266	642,078,134	0.1180	618,162,913	(0.0372)	786,845,971	0.2729	944,947,727	0.2009
MCDERMIT FIRE	**0.0254**	4,369,400	0.0790	4,347,995	(0.0049)	4,060,037	(0.0662)	4,283,960	0.0552	4,558,771	0.0641
OROVADA COMM SERVI(	**0.1589**	22,725,158	0.0942	23,879,010	0.0508	21,980,502	(0.0795)	24,985,708	0.1367	39,789,979	0.5925
OROVADA FIRE	**0.1589**	22,725,158	0.0942	23,879,010	0.0508	21,980,502	(0.0795)	24,985,708	0.1367	39,789,979	0.5925
PARADISE FIRE	**0.1915**	24,709,800	0.1130	24,475,594	(0.0095)	24,011,887	(0.0189)	27,041,104	0.1262	47,230,574	0.7466
PUEBLO FIRE	**0.6947**	4,770,866	0.1191	5,711,518	0.1972	5,494,226	(0.0380)	12,283,558	1.2357	36,355,987	1.9597
WINN RURAL FIRE	**0.0453**	83,388,436	0.0621	90,104,933	0.0805	88,454,885	(0.0183)	98,586,310	0.1145	97,387,130	(0.0122)
LANDER CO	**0.1285**	336,175,994	0.1561	351,271,987	0.0449	364,292,680	0.0371	413,723,932	0.1357	524,862,037	0.2686
AUSTIN	**0.0373**	3,295,971	0.0522	3,585,278	0.0878	3,553,410	(0.0089)	3,649,929	0.0272	3,752,698	0.0282
BATTLE MOUNTAIN	**0.0477**	34,754,481	0.0641	35,093,697	0.0098	35,387,043	0.0084	37,246,130	0.0525	41,105,584	0.1036
KINGSTON	**0.0280**	4,927,130	0.0131	5,038,346	0.0226	4,989,265	(0.0097)	5,229,337	0.0481	5,574,956	0.0661
LANDER HOSPITAL	**0.1285**	336,175,994	0.1561	351,271,987	0.0449	364,292,680	0.0371	413,723,932	0.1357	524,862,037	0.2686
*LANDER SEWER	**0.0373**	3,295,971	0.0522	3,585,278	0.0878	3,553,410	(0.0089)	3,649,929	0.0272	3,752,698	0.0282
LINCOLN CO	**0.0832**	205,593,584	0.1039	194,637,793	(0.0533)	194,509,847	(0.0007)	210,970,599	0.0846	270,321,820	0.2813
CALIENTE	**0.0305**	12,979,037	0.0818	13,022,428	0.0033	13,055,412	0.0025	13,063,396	0.0006	13,903,400	0.0643
ALAMO	**-0.0122**	10,112,285	0.0987	10,188,138	0.0075	10,119,136	(0.0068)	8,591,194	(0.1510)	8,509,126	(0.0096)
PANACA	**0.0307**	12,048,847	0.1273	11,915,971	(0.0110)	11,927,602	0.0010	12,047,483	0.0101	12,365,513	0.0264
PIOCHE	**0.0147**	19,506,907	0.0866	17,246,598	(0.1159)	17,523,973	0.0161	26,096,344	0.4892	15,593,325	(0.4025)
LINCOLN HOSPITAL	**0.0832**	205,593,584	0.1039	194,637,793	(0.0533)	194,509,847	(0.0007)	210,970,599	0.0846	270,321,820	0.2813
PAHRANAGAT VLY FIRE	**0.0331**	23,857,856	0.1565	24,350,235	0.0206	24,477,229	0.0052	22,849,140	(0.0665)	23,978,999	0.0494
PIOCHE FIRE	**0.0172**	21,700,924	0.1150	19,402,681	(0.1059)	19,739,335	0.0174	28,237,566	0.4305	17,756,667	(0.3712)
				58,857,733							

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LYON COUNTY	**-0.0819**	1,653,405,504	(0.1094)	1,336,287,467	(0.1918)	1,354,697,354	0.0138	1,225,489,765	(0.0954)	1,192,776,765	(0.0267)
FERNLEY	**-0.0918**	632,953,139	(0.1622)	448,105,998	(0.2920)	474,007,916	0.0578	441,960,327	(0.0676)	444,251,962	0.0052
YERINGTON	**-0.0189**	64,470,671	0.0255	58,857,733	(0.0871)	55,656,559	(0.0544)	53,668,959	(0.0357)	56,732,755	0.0571
CRS TRK WATER LY	**-0.1003**	1,297,720,492	(0.1218)	1,036,008,549	(0.2017)	1,024,751,404	(0.0109)	918,470,243	(0.1037)	860,304,588	(0.0633)
CENTRAL LYON FIRE	**-0.0898**	697,624,965	(0.0902)	587,543,781	(0.1578)	587,199,909	(0.0006)	513,712,274	(0.1251)	474,988,736	(0.0754)
SOUTH LYON HOSPITAL	**-0.0386**	307,832,718	(0.0285)	288,418,482	(0.0631)	280,658,740	(0.0269)	258,254,378	(0.0798)	259,580,563	0.0051
MASON VLY FIRE	**-0.0310**	130,850,759	(0.0270)	121,880,936	(0.0686)	121,798,869	(0.0007)	111,925,349	(0.0811)	114,440,983	0.0225
MASON VLY MOSQUITO	**-0.0273**	195,321,430	(0.0105)	180,782,956	(0.0744)	177,455,428	(0.0184)	165,594,308	(0.0668)	171,173,738	0.0337
NORTH LYON FIRE	**-0.0899**	646,764,605	(0.1609)	460,082,053	(0.2886)	486,627,714	0.0577	454,457,806	(0.0661)	458,207,466	0.0083
SLVR SP/STCH HOSP	**-0.1192**	184,603,204	(0.0605)	157,199,616	(0.1484)	155,096,458	(0.0134)	128,029,047	(0.1745)	102,559,688	(0.1989)
SMITH VLY FIRE	**-0.0630**	92,354,663	(0.0822)	87,381,602	(0.0538)	82,269,879	(0.0585)	77,438,382	(0.0587)	72,679,740	(0.0615)
*STAGECOACH GID	**-0.1313**	24,342,066	(0.0794)	20,193,024	(0.1704)	19,860,063	(0.0165)	16,523,873	(0.1680)	12,852,867	(0.2222)
*WILLOWCREEK GID	**-0.0952**	5,081,650	(0.0771)	4,608,829	(0.0930)	4,491,094	(0.0255)	3,298,994	(0.2654)	3,250,258	(0.0148)
MINERAL CO	**0.0446**	97,541,182	0.0963	97,379,249	(0.0017)	92,337,073	(0.0518)	110,430,244	0.1959	108,680,698	(0.0158)
MINERAL HOSPITAL	**0.0446**	97,541,182	0.0963	97,379,249	(0.0017)	92,337,073	(0.0518)	110,430,244	0.1959	108,680,698	(0.0158)
NYE CO	**-0.0783**	1,922,266,851	0.0530	1,600,014,795	(0.1676)	1,100,600,880	(0.3121)	1,033,933,009	(0.0606)	1,133,221,281	0.0960
AMARGOSA	**0.0424**	33,136,319	0.0800	43,980,082	0.3272	34,390,932	(0.2180)	36,620,020	0.0648	35,088,299	(0.0418)
BEATTY	**0.0575**	17,808,017	0.0256	17,444,268	(0.0204)	18,500,236	0.0605	25,039,026	0.3534	21,747,699	(0.1314)
GABBS	**0.1449**	5,781,752	0.3086	6,977,956	0.2069	6,433,164	(0.0781)	6,817,599	0.0598	8,367,737	0.2274
MANHATTAN	**0.1185**	1,633,203	0.1542	2,069,679	0.2673	2,100,216	0.0148	2,325,798	0.1074	2,439,979	0.0491
PAHRUMP	**-0.1313**	1,667,106,471	0.0761	1,288,454,586	(0.2271)	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101
ROUND MTN	**0.0868**	67,890,693	(0.1048)	85,667,437	0.2618	79,532,762	(0.0716)	97,615,019	0.2274	109,456,839	0.1213
TONOPAH	**0.1367**	31,469,076	0.0440	31,623,274	0.0049	30,555,147	(0.0338)	29,328,566	(0.0401)	50,109,734	0.7086
AMARGOSA LIBRARY	**0.0371**	35,239,781	0.0717	46,746,163	0.3265	37,787,225	(0.1917)	38,523,341	0.0195	36,967,727	(0.0404)
BEATTY LIBRARY	**0.0694**	18,931,480	0.0292	19,570,710	0.0338	20,174,444	0.0308	26,904,902	0.3336	24,746,460	(0.0802)
NYE HOSPITAL	**0.0524**	56,516,017	0.2622	0	-	0	-	0		0	
PAHRUMP COMM HOSP		1,667,106,471	0.0761	1,269,495,771	(0.2385)	788,264,836	(0.3791)	0	(1.0000)	0	
PAHRUMP SWIM	**-0.1313**	1,667,106,471	0.0761	1,288,454,586	(0.2271)	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101
PAHRUMP LIBRARY	**-0.1313**	1,667,106,471	0.0761	1,288,454,586	(0.2271)	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101
SMOKY VLY LIBRARY	**0.0749**	83,007,693	(0.0727)	101,129,489	0.2183	95,642,613	(0.0543)	114,207,756	0.1941	124,344,537	0.0888
TONOPAH LIBRARY	**0.1226**	41,986,190	0.0692	42,112,680	0.0030	40,821,485	(0.0307)	40,026,513	(0.0195)	63,675,373	0.5908
PERSHING CO	**0.0451**	189,302,037	0.0876	189,026,824	(0.0015)	194,494,268	0.0289	202,772,267	0.0426	216,495,334	0.0677
LOVELOCK	**0.0244**	21,502,522	0.0229	21,144,902	(0.0166)	20,975,000	(0.0080)	21,518,884	0.0259	23,619,883	0.0976
PERSHING HOSPITAL	**0.0451**	189,302,037	0.0876	189,026,824	(0.0015)	194,494,268	0.0289	202,772,267	0.0426	216,495,334	0.0677

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STOREY CO	**-0.0226**	612,039,395	0.0914	583,920,067	(0.0459)	535,402,745	(0.0831)	512,655,244	(0.0425)	495,854,589	(0.0328)
CRS TRUCK WATER ST	**-0.0020**	405,079,507	0.2144	383,618,004	(0.0530)	344,153,663	(0.1029)	328,961,507	(0.0441)	320,998,805	(0.0242)
WASHOE CO	**-0.0701**	15,525,096,643	(0.1418)	13,965,519,684	(0.1005)	12,988,012,010	(0.0700)	12,556,020,178	(0.0333)	12,492,344,568	(0.0051)
RENO	**-0.0640**	7,286,153,623	(0.1243)	6,559,711,249	(0.0997)	6,155,573,489	(0.0616)	5,999,379,417	(0.0254)	5,945,944,811	(0.0089)
SPARKS	**-0.0747**	2,666,422,474	(0.1751)	2,424,145,071	(0.0909)	2,292,182,146	(0.0544)	2,184,108,157	(0.0471)	2,170,607,395	(0.0062)
CRS TRUCK WATER WA	**-0.0701**	15,525,096,643	(0.1418)	13,965,850,532	(0.1004)	12,988,012,010	(0.0700)	12,556,020,178	(0.0333)	12,492,344,568	(0.0051)
INCLINE VILLAGE GID	**-0.0584**	1,580,606,324	(0.1707)	1,448,979,941	(0.0833)	1,370,882,754	(0.0539)	1,374,382,050	0.0026	1,392,531,036	0.0132
NO LAKE TAHOE FIRE	**-0.0584**	1,584,138,723	(0.1708)	1,452,088,673	(0.0834)	1,374,011,889	(0.0538)	1,377,575,931	0.0026	1,395,738,551	0.0132
PALOMINO VALLEY GID	**-0.1358**	97,217,567	(0.2214)	74,743,870	(0.2312)	57,050,678	(0.2367)	57,430,404	0.0067	57,644,286	0.0037
SIERRA FFIRE WA	**-0.0792**	1,153,811,055	(0.1654)	1,028,071,722	(0.1090)	943,106,144	(0.0826)	912,138,416	(0.0328)	906,703,516	(0.0060)
*SUN VALLEY WATER	**-0.1110**	231,745,619	(0.1638)	207,335,599	(0.1053)	156,961,441	(0.2430)	123,998,423	(0.2100)	144,740,760	0.1673
TRK MEADOWS FIRE	**-0.0890**	2,673,144,515	(0.1377)	2,354,687,859	(0.1191)	2,115,940,100	(0.1014)	1,844,288,158	(0.1284)	1,920,776,304	0.0415
*VERDI TV	**-0.0672**	508,211,801	(0.2570)	474,544,982	(0.0662)	448,986,930	(0.0539)	574,880,229	0.2804	437,293,354	(0.2393)
WHITE PINE CO	**0.1545**	219,227,193	0.1032	224,990,773	0.0263	225,257,596	0.0012	323,886,788	0.4379	389,997,416	0.2041
ELY	**0.0204**	60,748,917	0.0727	60,308,325	(0.0073)	59,687,087	(0.0103)	66,840,221	0.1198	61,954,869	(0.0731)
LUND	**0.0103**	1,893,043	0.0118	1,893,462	0.0002	1,935,907	0.0224	1,993,543	0.0298	1,968,150	(0.0127)
MCGILL	**0.0356**	7,381,953	0.0326	7,325,907	(0.0076)	7,501,723	0.0240	7,941,666	0.0586	8,500,699	0.0704
RUTH	**0.1115**	2,758,728	0.3860	3,114,970	0.1291	2,957,922	(0.0504)	3,188,516	0.0780	3,235,619	0.0148
WHITE PINE HOSPITAL	**0.1545**	219,227,193	0.1032	224,990,773	0.0263	225,257,596	0.0012	323,886,788	0.4379	389,997,416	0.2041

BASE CALCULATION

	FY 13 BASE ALLOCATION	PROJECTED FY 13 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 13 CPI= 0.0180	FY 14 BASE ALLOCATION
THE COUNTY OF CARSON CITY					
CARSON CITY	18,765,050.80	19,661,090.29	18,765,050.80	0.0180	19,102,821.72
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	24,315.91	25,483.76	24,315.91	0.0180	24,753.60
SIERRA FOREST FIRE PROTECTION	245,266.38	257,526.95	245,266.38	0.0180	249,681.18
TOTAL CARSON CITY	**19,034,633.10**	**19,944,101.00**	**19,034,633.10**		**19,377,256.49**
THE COUNTY OF CHURCHILL					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	4,890,170.86	4,978,013.49	4,890,170.86	0.0180	4,978,193.94
FALLON	1,401,139.88	1,425,554.10	1,401,139.88	0.0180	1,426,360.39
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	7,354.76	7,489.08	7,354.76	0.0180	7,487.15
CHURCHILL MOSQUITO ABATEMENT GID	244,600.72	249,067.58	244,600.72	0.0180	249,003.53
TOTAL CHURCHILL COUNTY	**6,543,266.22**	**6,660,124.25**	**6,543,266.22**		**6,661,045.01**

BASE CALCULATION

	FY 13 BASE ALLOCATION	PROJECTED FY 13 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 13 CPI= 0.0180	FY 14 BASE ALLOCATION
THE COUNTY OF CLARK					
ENTERPRISE DISTRICT					
KYLE CANYON WATER DISTRICT	10,346.04	10,346.00	10,346.00		10,346.00
LOCAL GOVERNMENTS					
CLARK COUNTY**	267,684,277.17	285,702,129.50	267,684,277.17	0.0180	272,502,594.16
BOULDER CITY	8,192,581.81	8,762,964.70	8,192,581.81	0.0180	8,340,048.28
HENDERSON***	75,256,182.30	80,308,958.33	75,256,182.30	0.0180	76,610,793.58
LAS VEGAS	216,365,968.70	230,663,296.06	216,365,968.70	0.0180	220,260,556.13
MESQUITE	6,792,852.96	7,260,213.36	6,792,852.96	0.0180	6,915,124.31
NORTH LAS VEGAS	36,612,691.90	39,056,524.28	36,612,691.90	0.0180	37,271,720.35
BUNKERVILLE	521,159.11	555,103.95	521,159.11	0.0180	530,539.97
ENTERPRISE	2,992,300.29	3,201,541.04	2,992,300.29	0.0180	3,046,161.70
GLENDALE**	-	-	-	0.0180	-
LAUGHLIN	5,857,255.32	6,229,646.35	5,857,255.32	0.0180	5,962,685.92
MOAPA VALLEY	701,049.58	748,412.56	701,049.58	0.0180	713,668.47
PARADISE	56,591,580.33	60,544,699.09	56,591,580.33	0.0180	57,610,228.77
SEARCHLIGHT	366,869.96	391,499.81	366,869.96	0.0180	373,473.62
SPRING VALLEY	15,877,987.95	16,925,344.35	15,877,987.95	0.0180	16,163,791.73
SUMMERLIN	128,275.90	137,323.41	128,275.90	0.0180	130,584.87
SUNRISE MANOR	7,822,679.86	8,329,044.63	7,822,679.86	0.0180	7,963,488.10
WHITNEY	612,080.03	653,085.01	612,080.03	0.0180	623,097.47
WINCHESTER	12,493,608.55	13,325,794.77	12,493,608.55	0.0180	12,718,493.50
SPECIAL DISTRICTS					
BOULDER LIBRARY DISTRICT	492,093.27	526,554.90	492,093.27	0.0180	500,950.95
CLARK COUNTY FIRE PROTECTION	39,031,454.27	41,656,999.02	39,031,454.27	0.0180	39,734,020.45
HENDERSON LIBRARY DISTRICT	1,763,326.86	1,880,259.93	1,763,326.86	0.0180	1,795,066.74
LAS VEGAS/CLARK CO LIBRARY DISTRICT	16,124,115.14	17,200,808.57	16,124,115.14	0.0180	16,414,349.21
MOAPA FIRE PROTECTION	677,826.06	721,634.83	677,826.06	0.0180	690,026.93
MT CHARLESTON FIRE PROTECTION	129,170.92	137,659.26	129,170.92	0.0180	131,496.00
TOTAL CLARK COUNTY	**773,097,734.29**	**824,929,843.71**	**773,097,734.25**		**787,013,307.24**
total w/out enterprise	773,087,388.25				

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

BASE CALCULATION

	FY 13 BASE ALLOCATION	PROJECTED FY 13 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 13 CPI= 0.0180	FY 14 BASE ALLOCATION
THE COUNTY OF DOUGLAS					
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42	137,984.42	137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98	7,310.98	7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41	134,659.41	134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34	437,670.34	437,670.34		437,670.34
LOCAL GOVERNMENTS					
DOUGLAS COUNTY	10,001,914.01	10,066,946.91	10,001,914.01	0.0180	10,181,948.47
GARDNERVILLE	239,840.92	241,432.78	239,840.92	0.0180	244,158.05
GENOA	9,858.87	9,922.30	9,858.87	0.0180	10,036.33
MINDEN	318,094.74	320,162.94	318,094.74	0.0180	323,820.44
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	21,789.35	21,933.39	21,789.35	0.0180	22,181.56
CAVE ROCK GID	16,434.80	16,547.01	16,434.80	0.0180	16,730.63
DOUGLAS MOSQUITO PROTECTION GID	120,048.19	120,834.75	120,048.19	0.0180	122,209.06
EAST FORK FIRE PROTECTION	1,519,818.41	1,530,045.13	1,519,818.41	0.0180	1,547,175.14
GARDNERVILLE RANCHOS GID	703,147.08	707,714.12	703,147.08	0.0180	715,803.73
INDIAN HILLS GID	241,111.80	242,666.61	241,111.80	0.0180	245,451.82
KINGSBURY GID	482,760.03	485,992.31	482,760.03	0.0180	491,449.71
LAKERIDGE GID	15,528.09	15,635.57	15,528.09	0.0180	15,807.60
LOGAN CREEK GID	6,674.78	6,720.37	6,674.78	0.0180	6,794.93
MARLA BAY GID	48,225.20	48,546.40	48,225.20	0.0180	49,093.25
OLIVER PARK GID	17,634.91	17,752.01	17,634.91	0.0180	17,952.34
ROUND HILL GID	357,133.39	359,568.64	357,133.39	0.0180	363,561.79
		-			
SKYLAND GID	68,258.83	68,710.73	68,258.83	0.0180	69,487.49
TAHOE DOUGLAS FIRE PROTECTION	3,721,009.49	3,746,027.53	3,721,009.49	0.0180	3,787,987.66
TOPAZ RANCH GID	59,922.11	60,284.12	59,922.11	0.0180	61,000.71
ZEPHYR COVE GID	25,355.83	25,524.82	25,355.83	0.0180	25,812.23
ZEPHYR HEIGHTS GID	79,649.31	80,192.09	79,649.31	0.0180	81,083.00
ZEPHYR KNOLLS GID	2,924.61	2,944.37	2,924.61	0.0180	2,977.26
TOTAL DOUGLAS COUNTY	**18,794,759.92**	**18,913,730.05**	**18,794,759.92**		**19,120,148.34**
total w/out enterprise	18,077,134.77				

BASE CALCULATION

	FY 13 BASE ALLOCATION	PROJECTED FY 13 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 13 CPI= 0.0180	FY 14 BASE ALLOCATION
THE COUNTY OF ELKO					
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37	391,396.37	391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57	163,451.57	163,451.57		163,451.57
LOCAL GOVERNMENTS					
ELKO COUNTY	8,798,662.94	15,351,753.90	8,798,662.94	0.0180	8,957,038.87
CARLIN	1,108,609.98	1,929,284.83	1,108,609.98	0.0180	1,128,564.96
ELKO CITY	7,957,103.58	13,811,204.35	7,957,103.58	0.0180	8,100,331.45
WELLS	714,479.47	1,222,691.02	714,479.47	0.0180	727,340.10
WEST WENDOVER	1,640,181.80	2,785,286.58	1,640,181.80	0.0180	1,669,705.07
JACKPOT	867,532.58	1,450,605.42	867,532.58	0.0180	883,148.16
MONTELLO	5,593.08	9,299.80	5,593.08	0.0180	5,693.76
MOUNTAIN CITY	4,364.76	7,990.10	4,364.76	0.0180	4,443.32
TOTAL ELKO COUNTY	**21,651,376.12**	**37,122,963.94**	**21,651,376.12**		**22,031,113.63**
total w/out enterprise	21,096,528.18				
THE COUNTY OF ESMERALDA					
LOCAL GOVERNMENTS					
ESMERALDA COUNTY	1,126,094.09	1,141,177.62	1,126,094.09	0.0180	1,146,363.78
GOLDFIELD	24,525.91	24,846.98	24,525.91	0.0180	24,967.37
SILVER PEAK	18,123.19	18,435.36	18,123.19	0.0180	18,449.41
TOTAL ESMERALDA COUNTY	**1,168,743.18**	**1,184,459.96**	**1,168,743.18**		**1,189,780.56**

BASE CALCULATION

	FY 13 BASE ALLOCATION	PROJECTED FY 13 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 13 CPI= 0.0180	FY 14 BASE ALLOCATION
THE COUNTY OF EUREKA					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT	55,077.86	55,077.86	55,077.86		55,077.86
LOCAL GOVERNMENTS					
EUREKA COUNTY	3,856,693.81	7,719,112.24	3,856,693.81	0.0180	3,926,114.30
CRESENT VALLEY	962.30	1,875.74	962.30	0.0180	979.63
EUREKA	2,349.54	4,636.86	2,349.54	0.0180	2,391.83
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	3,777.42	7,265.49	3,777.42	0.0180	3,845.42
DIAMOND VALLEY WEED	3,777.42	7,265.49	3,777.42	0.0180	3,845.42
TOTAL EUREKA COUNTY	**3,922,638.36**	**7,795,233.68**	**3,922,638.36**		**3,992,254.45**
total w/out enterprise	3,867,560.50				
THE COUNTY OF HUMBOLDT					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	6,379,163.44	10,522,352.46	6,379,163.44	0.0180	6,493,988.38
WINNEMUCCA	2,450,970.80	4,035,178.83	2,450,970.80	0.0180	2,495,088.27
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	239,547.83	396,736.88	239,547.83	0.0180	243,859.69
HUMBOLDT FIRE PROTECTION	20,091.77	33,494.52	20,091.77	0.0180	20,453.43
HUMBOLDT HOSPITAL DISTRICT	677,112.95	1,119,559.34	677,112.95	0.0180	689,300.98
MCDERMIT FIRE PROTECTION	2,277.83	3,709.63	2,277.83	0.0180	2,318.83
OROVADA COMMUNITY SERVICES GID	22,111.28	36,393.07	22,111.28	0.0180	22,509.28
OROVADA FIRE PROTECTION	27,621.96	45,463.13	27,621.96	0.0180	28,119.15
PARADISE FIRE PROTECTION	21,833.72	35,948.81	21,833.72	0.0180	22,226.73
PUEBLO FIRE PROTECTION	5,176.55	9,512.15	5,176.55	0.0180	5,269.73
WINNEMUCCA RURAL FIRE PROTECTION	114,974.37	187,937.27	114,974.37	0.0180	117,043.91
TOTAL HUMBOLDT COUNTY	**9,960,882.49**	**16,426,286.09**	**9,960,882.49**		**10,140,178.37**

BASE CALCULATION

	FY 13 BASE ALLOCATION	PROJECTED FY 13 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 13 CPI= 0.0180	FY 14 BASE ALLOCATION
THE COUNTY OF LANDER					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTR	3,554.00	3,554.00	3,554.00		3,554.00
LOCAL GOVERNMENTS					
LANDER COUNTY	3,158,380.41	3,653,801.08	3,158,380.41	0.0180	3,215,231.26
AUSTIN	13,296.08	15,089.61	13,296.08	0.0180	13,535.41
BATTLE MOUNTAIN	197,058.23	227,044.40	197,058.23	0.0180	200,605.27
KINGSTON	17,815.61	20,177.33	17,815.61	0.0180	18,136.29
SPECIAL DISTRICTS					
LANDER HOSPITAL DISTRICT	616,957.73	712,696.58	616,957.73	0.0180	628,062.97
TOTAL LANDER COUNTY	**4,007,062.06**	**4,632,363.00**	**4,007,062.06**		**4,079,125.21**
total w/out enterprise					
THE COUNTY OF LINCOLN					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	1,224,258.21	1,186,944.21	1,186,944.21	0.0180	1,208,309.21
CALIENTE	137,380.28	133,193.08	133,193.08	0.0180	135,590.56
ALAMO	20,843.99	20,208.69	20,208.69	0.0180	20,572.45
PANACA	37,767.24	36,616.13	36,616.13	0.0180	37,275.22
PIOCHE	50,348.49	48,813.93	48,813.93	0.0180	49,692.58
SPECIAL DISTRICTS					
LINCOLN COUNTY HOSPITAL DISTRICT	129,096.74	125,162.02	125,162.02	0.0180	127,414.94
PAHRANAGAT VALLEY FIRE PROTECTION	48,613.38	47,131.70	47,131.70	0.0180	47,980.07
PIOCHE FIRE PROTECTION	27,598.59	26,757.42	26,757.42	0.0180	27,239.05
TOTAL LINCOLN COUNTY	**1,675,906.91**	**1,624,827.18**	**1,624,827.18**		**1,654,074.07**

BASE CALCULATION

	FY 13 BASE ALLOCATION	PROJECTED FY 13 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 13 CPI= 0.0180	FY 14 BASE ALLOCATION
THE COUNTY OF LYON					
ENTERPRISE DISTRICTS					
STAGECOACH GID	19,064.00	19,064.00	19,064.00		19,064.00
WILLOWCREEK GID	2,303.60	2,303.60	2,303.60		2,303.60
LOCAL GOVERNMENTS					
LYON COUNTY	12,027,723.47	12,536,929.51	12,027,723.47	0.0180	12,244,222.49
FERNLEY	126,114.70	131,392.94	126,114.70	0.0180	128,384.76
YERINGTON	346,872.86	362,206.60	346,872.86	0.0180	353,116.57
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	8,678.62	9,043.24	8,678.62	0.0180	8,834.83
CENTRAL LYON FIRE PROTECTION	457,136.39	476,771.32	457,136.39	0.0180	465,364.84
MASON VALLEY FIRE PROTECTION	67,146.09	70,133.48	67,146.09	0.0180	68,354.72
MASON VALLEY MOSQUITO ABATEMENT	58,908.51	61,527.83	58,908.51	0.0180	59,968.86
NORTH LYON FIRE PROTECTION	130,147.57	135,589.00	130,147.57	0.0180	132,490.23
SILVER SPRINGS STAGECOACH HOSPITAL	75,889.33	79,141.50	75,889.33	0.0180	77,255.33
SMITH VALLEY FIRE PROTECTION	47,782.91	49,865.76	47,782.91	0.0180	48,643.00
SOUTH LYON HOSPITAL DISTRICT	243,478.02	254,155.58	243,478.02	0.0180	247,860.63
TOTAL LYON COUNTY	**13,611,246.05**	**14,188,124.36**	**13,611,246.05**		**13,855,863.86**
total w/out enterprise		14,166,756.76			
THE COUNTY OF MINERAL					
LOCAL GOVERNMENTS					
MINERAL COUNTY	2,034,729.69	1,925,912.20	1,925,912.20	0.0180	1,960,578.62
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	118,804.53	112,450.85	112,450.85	0.0180	114,474.97
TOTAL MINERAL COUNTY	**2,153,534.22**	**2,038,363.05**	**2,038,363.05**		**2,075,053.59**

BASE CALCULATION

	FY 13 BASE ALLOCATION	PROJECTED FY 13 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 13 CPI= 0.0180	FY 14 BASE ALLOCATION
THE COUNTY OF NYE					
LOCAL GOVERNMENTS					
NYE COUNTY	10,433,158.77	11,427,440.73	10,433,158.77	0.0180	10,620,955.63
AMARGOSA	102,488.70	113,647.13	102,488.70	0.0180	104,333.50
BEATTY	340,878.76	377,644.30	340,878.76	0.0180	347,014.58
GABBS	82,314.08	96,163.37	82,314.08	0.0180	83,795.73
MANHATTAN	4,517.34	5,085.13	4,517.34	0.0180	4,598.65
PAHRUMP	674,793.56	736,975.77	674,793.56	0.0180	686,939.84
ROUND MOUNTAIN	227,249.87	252,581.34	227,249.87	0.0180	231,340.36
TONOPAH	284,173.63	313,303.87	284,173.63	0.0180	289,288.76
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT	8,164.49	9,060.74	8,164.49	0.0180	8,311.45
BEATTY LIBRARY DISTRICT	5,711.61	6,331.78	5,711.61	0.0180	5,814.42
NYE HOSPITAL	-			0.0180	-
PAHRUMP COMMUNITY HOSPITAL	-	-	-	0.0180	-
PAHRUMP LIBRARY DISTRICT	91,476.44	99,884.14	91,476.44	0.0180	93,123.02
PAHRUMP SWIM POOL GID	53,512.62	58,431.01	53,512.62	0.0180	54,475.84
SMOKY VALLEY LIBRARY DISTRICT	22,652.32	25,199.83	22,652.32	0.0180	23,060.06
TONOPAH LIBRARY DISTRICT	2,265.30	2,504.18	2,265.30	0.0180	2,306.07
TOTAL NYE COUNTY	**12,333,357.49**	**13,524,253.32**	**12,333,357.49**		**12,555,357.92**
THE COUNTY OF PERSHING					
LOCAL GOVERNMENTS					
PERSHING COUNTY	2,061,265.12	2,011,843.49	2,011,843.49	0.0180	2,048,056.67
LOVELOCK	387,728.07	378,431.76	378,431.76	0.0180	385,243.53
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	268,438.33	262,002.16	262,002.16	0.0180	266,718.20
TOTAL PERSHING COUNTY	**2,717,431.52**	**2,652,277.41**	**2,652,277.41**		**2,700,018.41**

BASE CALCULATION

	FY 13 BASE ALLOCATION	PROJECTED FY 13 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 13 CPI= 0.0180	FY 14 BASE ALLOCATION
THE COUNTY OF STOREY					
LOCAL GOVERNMENTS					
STOREY COUNTY	2,169,738.61	2,114,129.49	2,114,129.49	0.0180	2,152,183.82
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	736.97	718.08	718.08	0.0180	731.01
TOTAL STOREY COUNTY	**2,170,475.58**	**2,114,847.57**	**2,114,847.57**		**2,152,914.83**
THE COUNTY OF WASHOE					
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GI	131,943.92	131,943.92	131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35	63,893.35	63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATEI	9,029.55	9,029.55	9,029.55		9,029.55
LOCAL GOVERNMENTS					
WASHOE COUNTY	72,288,890.03	75,440,920.80	72,288,890.03	0.0180	73,590,090.05
RENO	41,015,014.92	42,821,631.89	41,015,014.92	0.0180	41,753,285.19
SPARKS	17,485,971.74	18,240,700.77	17,485,971.74	0.0180	17,800,719.23
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	140,441.56	146,526.54	140,441.56	0.0180	142,969.51
INCLINE VILLAGE GID	965,389.93	1,008,167.94	965,389.93	0.0180	982,766.95
NORTH LAKE TAHOE FIRE PROTECTION	2,665,080.92	2,783,134.54	2,665,080.92	0.0180	2,713,052.37
PALOMINO VALLEY GID	145,063.09	150,805.14	145,063.09	0.0180	147,674.22
SIERRA FOREST FIRE PROTECTION	1,098,189.04	1,146,643.82	1,098,189.04	0.0180	1,117,956.44
TRUCKEE MEADOWS FIRE PROTECTION	4,776,197.79	4,977,632.59	4,776,197.79	0.0180	4,862,169.35
TOTAL WASHOE COUNTY	**140,785,105.84**	**146,921,030.85**	**140,785,105.84**		**143,315,550.14**
total w/out enterprise	140,580,239.02	146,716,164.03			

BASE CALCULATION

	FY 13 BASE ALLOCATION	PROJECTED FY 13 ALLOCATION	LESSER OF BASE OR ALLOCATION	FY 13 CPI= 0.0180	FY 14 BASE ALLOCATION
THE COUNTY OF WHITE PINE					
LOCAL GOVERNMENTS					
WHITE PINE COUNTY	3,059,633.82	3,086,833.77	3,059,633.82	0.0180	3,114,707.23
ELY	1,064,546.51	1,072,654.37	1,064,546.51	0.0180	1,083,708.35
LUND	15,525.05	15,655.15	15,525.05	0.0180	15,804.50
MCGILL	53,211.10	53,637.13	53,211.10	0.0180	54,168.90
RUTH	18,415.16	18,577.04	18,415.16	0.0180	18,746.64
SPECIAL DISTRICTS					
WHITE PINE HOSPITAL DISTRICT	372,344.61	375,626.91	372,344.61	0.0180	379,046.81
TOTAL WHITE PINE COUNTY	**4,583,676.25**	**4,622,984.37**	**4,583,676.25**		**4,666,182.43**