DEPARTMENT OF TAXATION

Division of Local Government Services

Local Government Finance Revenue Projections

Fiscal Year 2014-2015

Final

March 15, 2014

INDEX
FINAL REVENUE PROJECTIONS
FY 2014-2015

Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

(REVISED 4-30-2014)

Department of Taxation

FY 2015 FINAL ASSESSED VALUE BY COUNTY

	FY 2015 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	ORIGINAL 3/15/14 NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2015 ROLL	REVISED 4/29/14 NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2015 ROLL	REVISED FY 2015 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION
Carson City	$ 1,286,890,682	$ -	$ -	$ 1,286,890,682
Churchill County	683,625,992	24,217,467	17,887,283	701,513,275
Clark County	62,898,942,089	6,407,390	6,000,000	62,904,942,089
Douglas County	2,659,900,426	-	-	2,659,900,426
Elko County	1,743,259,203	179,399,883	95,388,824	1,838,648,027
Esmeralda County	60,122,367	25,089,453	19,908,192	80,030,559
Eureka County	755,497,987	884,566,984	470,694,024	1,226,192,011
Humboldt County	1,081,333,429	488,843,326	260,142,773	1,341,476,202
Lander County	646,297,215	1,483,808,094	556,454,579	1,202,751,794
Lincoln County	349,822,781	256,290	256,290	350,079,071
Lyon County	1,420,138,197	3,764,932	1,594,105	1,421,732,302
Mineral County	134,556,573	4,945,738	4,945,738	139,502,311
Nye County	1,259,400,684	163,959,748	85,307,919	1,344,708,603
Pershing County	247,536,706	57,004,381	36,187,893	283,724,599
Storey County	516,362,669	1,322,718	1,568,607	517,931,276
Washoe County	13,281,733,500	3,472,463	4,550,100	13,286,283,600
White Pine County	420,613,741	58,855,667	38,826,094	459,439,835
STATEWIDE TOTALS	**$89,446,034,241**	**$3,385,914,534**	**$1,599,712,421**	**$91,045,746,662**

	(1)	(2)	(3)	(4)	(5)	(6)
				DISTRIBUTION OF FY 14/15 NPM PAYMENT		
	FY 14/15 TOTAL NPM TAXES DUE (4/29 PROJECTIONS)	FY 13/14 CARRY FORWARD Applied to 14/15 Projection Payment	14/15 NPM Annual Projection Payments Total	NET NPM TAXES DUE (3) - (2)	STATE DEBT/GENERAL FUND	COUNTY
Carson City	$ -	$ -	$ -	$ -	$ -	$ -
Churchill County	663,346	96,283	677,808	581,525	179,787	401,738
Clark County	300,000	-	300,000	300,000	158,598	141,402
Douglas County	-	-	-	-	-	-
Elko County	4,768,102	1,742,735	4,768,199	3,025,464	1,583,774	1,441,690
Esmeralda County	940,350	-	83,745	83,745	4,715	79,030
Eureka County	23,534,701	15,776,139	23,534,701	7,758,562	5,269,150	2,489,412
Humboldt County	13,005,180	8,855,876	13,005,180	4,149,303	2,438,505	1,710,798
Lander County	27,811,752	2,644,385	27,826,245	25,181,860	9,139,281	16,042,578
Lincoln County	9,410	7,041	9,410	2,369	117	2,252
Lyon County	51,193	-	58,573	58,573	6,489	52,084
Mineral County	247,287	247,287	247,287	-	-	-
Nye County	4,155,705	1,093,151	4,155,504	3,062,354	1,072,585	1,989,769
Pershing County	1,652,897	840,382	1,652,897	812,514	245,293	567,221
Storey County	63,807	31,999	63,807	31,808	1,563	30,246
Washoe County	156,244	764	156,224	155,460	33,230	122,230
White Pine County	1,941,305	352,305	1,941,305	1,589,000	479,878	1,109,122
STATEWIDE TOTALS	**$ 79,301,278**	**$ 31,688,347**	**$ 78,480,884**	**$ 46,792,537**	**$ 20,612,966**	**$ 26,179,571**

FY 2015 FINAL ASSESSED VALUE BY COUNTY

	FY 2015 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2015 ROLL	FY 2015 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City	$1,286,890,682	$0	$1,286,890,682	51,116,009
Churchill County	$683,625,992	$17,887,283	$701,513,275	-
Clark County	$62,898,942,089	$6,000,000	$62,904,942,089	1,347,691,561
Douglas County	$2,659,900,426	$0	$2,659,900,426	71,122,488
Elko County	$1,743,259,203	$95,388,824	$1,838,648,027	9,427,030
Esmeralda County	$60,122,367	$19,908,192	$80,030,559	-
Eureka County	$755,497,987	$470,694,024	$1,226,192,011	-
Humboldt County	$1,081,333,429	$260,142,773	$1,341,476,202	-
Lander County	$646,297,215	$556,454,579	$1,202,751,794	-
Lincoln County	$349,822,781	$256,290	$350,079,071	-
Lyon County	$1,420,138,197	$1,594,105	$1,421,732,302	-
Mineral County	$134,556,573	$4,945,738	$139,502,311	-
Nye County	$1,259,400,684	$85,307,919	$1,344,708,603	-
Pershing County	$247,536,706	$36,187,893	$283,724,599	-
Storey County	$516,362,669	$1,568,607	$517,931,276	-
Washoe County	$13,281,733,500	$4,550,100	$13,286,283,600	201,317,152
White Pine County	$420,613,741	$38,826,094	$459,439,835	1,069,987
STATEWIDE TOTALS	**$89,446,034,241**	**$1,599,712,421**	**$91,045,746,662**	**$1,681,744,227**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column. The net proceeds of minerals assessed value projections reported here are based on the operators CY 14 estimated reports. These new estimates were reported on March 1, 2014 pursuant NRS 362.115.

Clark Redevelopment	
Boulder City	**$26,111,413**
Clark Co Redevelopment	**$224,009,223**
Henderson	**$314,319,375**
Las Vegas	**$627,006,745**
Mesquite	**$105,271,267**
North Las Vegas	**$50,973,538**
Total	**$1,347,691,561**

Washoe Redevelopment	
Reno #1	**$23,946,123**
Reno #2	**$17,427,089**
Sparks #1	**$74,737,669**
Sparks #2	**$85,206,271**
Total	**$201,317,152**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2) *COL 6 FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	27,318,141	1,268,846,059	2.2822	1,286,890,682	29,369,419	-	29,369,419
CRS-TRK WATER CC		44,595	1,268,846,059	0.0037	1,286,890,682	47,615	-	47,615
CRS WTR SUBCONV CC		-	1,267,452,583	-	1,285,486,408	-	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.2822	1.8041	**2.2822**	**29,369,419**	-	1,286,890,682	0.0500	643,445
CRS-TRK WATER CC	0.0037	0.0030	**0.0037**	**47,615**	-	1,286,890,682	-	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,285,486,408	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	193,034	1,286,891	643,445	643,445	139,662	0.0609	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	385,646	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
CARSON CITY	-	428,121	0.0333	3,334,598	0.2591	**33,347,462**	**2.5913**
CRS-TRK WATER CC	-	554	-	554	-	**48,169**	**0.0037**
CRS WTR SUBCONV CC	-	-	-	385,646	0.0300	**385,646**	**0.0300**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2) *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$	14,193,411	653,951,851	2.3006	683,625,992	15,727,500	-	15,727,500
FALLON		2,587,665	166,008,784	1.6523	169,558,631	2,801,617	-	2,801,617
CRS-TRK WATER CH		33,629	653,951,851	0.0055	683,625,992	37,599	-	37,599
CRS WTR SUBCONV		-	620,725,659	-	648,412,031	-	-	-
CHURCHILL MOSQ		2,875,943	653,951,851	0.4662	683,625,992	3,187,064	-	3,187,064

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**		**(12)** **(5)x(11) / 100** **FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	2.3006	1.8671	**2.3006**		**15,727,500**	17,887,283	701,513,275	0.0300	210,454
FALLON	1.6523	1.4168	**1.6523**		**2,801,617**	-	169,558,631	-	-
CRS-TRK WATER CH	0.0055	0.0044	**0.0055**		**37,599**	17,887,283	701,513,275	-	-
CRS WTR SUBCONV	-	-	**-**		**-**	-	648,412,031	-	-
CHURCHILL MOSQ	0.4662	0.1500	**0.1500**	**	**1,025,439**	17,887,283	701,513,275	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	105,227	701,513	350,757	350,757	66,005	0.0594	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	194,524	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES		**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
CHURCHILL CO	153,631	2,666,062	0.3800	4,393,952	0.6264		**20,331,906**	**2.9570**
FALLON	-	729,056	0.4300	729,056	0.4300		**3,530,673**	**2.0823**
CRS-TRK WATER CH	-	4,061	0.0006	4,061.00	0.0006		**41,660**	**0.0061**
CRS WTR SUBCONV	-	-	-	194,524	0.0300		**194,524**	**0.0300**
CHURCHILL MOSQ	-	135,073	0.0193	135,073	0.0000	**	**1,160,512**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

Clark (Revised 3-28-14) FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(2)*** *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 398,508,434	62,048,945,224	0.6808	62,898,942,089	428,215,998	14,568,933	442,784,931	0.7040	0.7148
BOULDER CITY	1,823,579	606,103,032	0.3189	609,805,199	1,944,669	-	1,944,669	0.3189	0.3449
HENDERSON	23,509,731	9,505,607,219	0.2622	9,599,639,616	25,170,255	-	25,170,255	0.2622	0.2761
LAS VEGAS	224,545,206	13,744,219,021	1.7318	13,852,723,777	239,901,470	-	239,901,470	1.7318	1.8328
MESQUITE	12,523,305	571,436,411	2.3230	583,373,057	13,551,756	-	13,551,756	2.3230	2.3236
NORTH LAS VEGAS	15,044,886	4,668,912,417	0.3416	4,730,877,154	16,160,676	-	16,160,676	0.3416	0.3698
BUNKERVILLE	316,017	33,686,521	0.9944	33,805,889	336,166	-	336,166	0.9944	1.2015
ENTERPRISE	8,227,839	5,857,303,466	0.1489	6,021,157,595	8,965,504	-	8,965,504	0.1489	0.3304
INDIAN SPRINGS	124,318	12,630,936	1.0433	12,811,193	133,659	-	133,659	1.0433	1.0434
LAUGHLIN	18,010,511	371,675,991	5.1365	378,477,030	19,440,473	-	19,440,473	5.1365	5.3238
MOAPA TOWN	949,199	95,857,036	1.0496	96,598,145	1,013,894	-	1,013,894	1.0496	1.1279
MOAPA VALLEY	506,934	146,162,189	0.3676	146,990,354	540,337	-	540,337	0.3676	0.3558
MT CHARLESTON	120,429	39,321,289	0.3246	39,690,548	128,836	-	128,836	0.3246	0.3100
PARADISE	101,223,896	13,344,535,762	0.8041	13,545,114,740	108,916,268	400,631	109,316,899	0.8071	0.8378
SEARCHLIGHT	337,292	29,307,394	1.2199	29,787,062	363,372	-	363,372	1.2199	1.2933
SPRING VALLEY	14,789,355	5,097,443,647	0.3075	5,155,709,618	15,853,807	106,578	15,960,385	0.3096	0.3287
SUMMERLIN	236,703	1,839,960,965	0.0136	1,875,605,743	255,082	-	255,082	0.0136	0.3200
SUNRISE MANOR	12,940,582	2,380,210,851	0.5763	2,397,615,976	13,817,461	116,191	13,933,652	0.5811	0.6363
WHITNEY	1,739,215	608,131,079	0.3032	619,650,465	1,878,780	12,842	1,891,622	0.3053	0.3471
WINCHESTER	18,509,004	1,048,090,393	1.8719	1,058,047,184	19,805,585	132,723	19,938,308	1.8844	1.9141
BOULDER LIBRARY	734,402	606,103,032	0.1284	609,805,199	782,990	-	782,990	0.1284	0.1389
CLARK CO FIRE	109,572,910	31,536,105,561	0.3683	32,067,263,796	118,103,733	-	118,103,733	0.3683	0.3906
HENDERSON LIBRARY	2,026,554	9,505,607,219	0.0226	9,599,639,616	2,169,519	-	2,169,519	0.0226	0.0238
LV/CLARK LIBRARY	60,253,647	47,199,865,371	0.1353	47,881,915,087	64,784,231	-	64,784,231	0.1353	0.1431
MOAPA VLY FIRE	45,389	152,460,945	0.0316	153,505,453	48,508	-	48,508	0.0316	0.0292
MT CHAS FIRE	607,608	39,718,615	1.6216	40,092,260	650,136	-	650,136	1.6216	1.5494
NO LV LIBRARY	3,889,376	4,668,912,417	0.0883	4,730,877,154	4,177,365	-	4,177,365	0.0883	0.0956

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Clark (Revised 3-28-14) FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(11) FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2015 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2014 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2015 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7148	449,601,638					6,000,000	62,904,942,089
BOULDER CITY	0.3449	2,103,218					-	609,805,199
HENDERSON	0.2761	26,504,605	1,485,970	371,493	0.0045	0.2716	-	9,599,639,616
LAS VEGAS	1.8328	253,892,721	3,305,953	826,488	0.0069	1.8259	-	13,852,723,777
MESQUITE	2.3236	13,555,256	453,120	113,280	0.0218	2.3018	-	583,373,057
NORTH LAS VEGAS	0.3698	17,494,784	1,283,360	320,840	0.0080	0.3618	-	4,730,877,154
BUNKERVILLE	1.2015	406,178					-	33,805,889
ENTERPRISE	0.3304	19,893,905					-	6,021,157,595
INDIAN SPRINGS	1.0434	133,672					-	12,811,193
LAUGHLIN	5.3238	20,149,360					-	378,477,030
MOAPA TOWN	1.1279	1,089,530					-	96,598,145
MOAPA VALLEY	0.3676	540,337					6,000,000	152,990,354
MT CHARLESTON	0.3246	128,836					-	39,690,548
PARADISE	0.8378	113,480,971					-	13,545,114,740
SEARCHLIGHT	1.2933	385,236					-	29,787,062
SPRING VALLEY	0.3287	16,946,818					-	5,155,709,618
SUMMERLIN	0.3200	6,001,938					-	1,875,605,743
SUNRISE MANOR	0.6363	15,256,030					-	2,397,615,976
WHITNEY	0.3471	2,150,807					-	619,650,465
WINCHESTER	1.9141	20,252,081					-	1,058,047,184
BOULDER LIBRARY	0.1389	847,019					-	609,805,199
CLARK CO FIRE	0.3906	125,254,732					6,000	32,067,269,796
HENDERSON LIBRARY	0.0238	2,284,714					-	9,599,639,616
LV/CLARK LIBRARY	0.1431	68,519,020					6,000,000	47,887,915,087
MOAPA VLY FIRE	0.0316	48,508					4,277,000	157,782,453
MT CHAS FIRE	1.6216	650,136					-	40,092,260
NO LV LIBRARY	0.0956	4,522,719					-	4,730,877,154

Clark (Revised 3-28-14) FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	9,435,741	62,904,942	31,452,471	-	-	-	12,077,749	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	22,175,168	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	13,160,088	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9450	44,706,789	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	641	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,830	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	7,650	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	16,899,451	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	3,187,080	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark (Revised 3-28-14) FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(29) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(34) (11)+(19)+(32) FY 2015 TOTAL COMBINED TAX RATE**
CLARK COUNTY	45,413,393	0.0722	161,284,296	0.2564	**610,885,934**	**0.9712**
BOULDER CITY	398,861	0.0654	398,861	0.0654	**2,502,079**	**0.4103**
HENDERSON	11,562,467	0.1204	11,562,467	0.1204	**59,870,747**	**0.6230**
LAS VEGAS	29,648,864	0.2140	29,648,864	0.2140	**295,875,185**	**2.1349**
MESQUITE	221,894	0.0380	221,894	0.0380	**13,663,870**	**2.3398**
NORTH LAS VEGAS	7,401,263	0.1564	7,401,263	0.1564	**69,281,996**	**1.4632**
BUNKERVILLE	14,382	0.0425	14,382	0.0425	**420,560**	**1.2440**
ENTERPRISE	988,912	0.0164	988,912	0.0164	**20,882,817**	**0.3468**
INDIAN SPRINGS	-	-	-	-	**134,313**	**1.0484**
LAUGHLIN	956,054	0.2526	956,054	0.2526	**21,105,414**	**5.5764**
MOAPA TOWN	-	-	-	-	**1,094,360**	**1.1329**
MOAPA VALLEY	55,953	0.0366	55,953	0.0366	**603,939**	**0.4092**
MT CHARLESTON	-	-	-	-	**128,836**	**0.3246**
PARADISE	9,364,068	0.0691	9,364,068	0.0691	**122,845,039**	**0.9069**
SEARCHLIGHT	-	-	-	-	**385,236**	**1.2933**
SPRING VALLEY	3,504,541	0.0680	3,504,541	0.0680	**20,451,359**	**0.3967**
SUMMERLIN	11,507	0.0006	11,507	0.0006	**6,013,445**	**0.3206**
SUNRISE MANOR	1,814,710	0.0757	1,814,710	0.0757	**17,070,740**	**0.7120**
WHITNEY	164,018	0.0265	164,018	0.0265	**2,314,825**	**0.3736**
WINCHESTER	-	-	-	-	**20,252,081**	**1.9141**
BOULDER LIBRARY	62,174	0.0102	62,174	0.0102	**909,193**	**0.1491**
CLARK CO FIRE	4,931,504	0.0154	4,931,504	0.0154	**147,085,688**	**0.4587**
HENDERSON LIBRARY	222,791	0.0023	222,791	0.0023	**5,694,586**	**0.0593**
LV/CLARK LIBRARY	2,037,232	0.0043	2,037,232	0.0043	**70,556,252**	**0.1474**
MOAPA VLY FIRE	85,641	0.0543	85,641	0.0543	**134,149**	**0.0859**
MT CHAS FIRE	16,320	0.0407	16,320	0.0407	**666,456**	**1.6623**
NO LV LIBRARY	-	-	-	-	**4,522,719**	**0.0956**

NOTES

1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy,for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2) *COL 6 FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$	15,248,714	2,629,222,274	0.6148	2,659,900,426	16,353,068	506,650	16,859,718
GARDNERVILLE		1,106,669	158,253,005	0.7413	165,419,567	1,226,255	-	1,226,255
GENOA		39,078	9,061,696	0.4571	9,102,932	41,610	-	41,610
MINDEN		1,163,559	138,416,447	0.8911	140,265,145	1,249,903	-	1,249,903
CRS-TRK WATER DO		55,629	2,517,402,335	0.0023	2,545,432,727	58,545	-	58,545
CC WTR SUBCONV DO		-	1,599,088,224	-	1,623,578,844	-	-	-
CAVE ROCK		2,181	24,136,729	0.0096	24,199,715	2,323	-	2,323
DO CO MOSQUITO		677,555	1,472,733,111	0.0488	1,496,463,383	730,274	-	730,274
***EAST FORK FIRE		6,338,342	1,537,985,470	0.4368	1,562,206,158	6,823,716	-	6,823,716
DO CO PARAMEDIC		1,902,522	1,537,985,470	0.1311	1,562,206,158	2,048,052	-	2,048,052
EAST FORK SWIM POOL		4,325,784	1,531,121,310	0.2995	1,555,224,400	4,657,897	-	4,657,897
ELK PNT SANITATION		2,093	33,693,101	0.0066	33,894,097	2,237	-	2,237
GARDNERVL RANCHOS		1,978,511	211,272,227	0.9927	212,170,099	2,106,213	-	2,106,213
INDIAN HILLS		1,052,490	98,887,666	1.1282	99,341,659	1,120,773	-	1,120,773
KINGSBURY		513,759	222,591,938	0.2447	224,178,123	548,564	-	548,564
LAKERIDGE		14,477	24,998,707	0.0614	25,105,757	15,415	-	15,415
LOGAN CREEK		6,222	6,836,091	0.0965	6,948,933	6,706	-	6,706
MARLA BAY		8,222	34,472,175	0.0253	34,939,801	8,840	-	8,840
MND/GDNV SANITATION		1,063,394	296,830,933	0.3797	305,846,194	1,161,298	-	1,161,298
OLIVER PARK		36,323	9,499,546	0.4053	9,516,883	38,572	-	38,572
ROUND HILL		86,542	104,803,939	0.0875	105,048,615	91,918	-	91,918
SKYLAND		12,445	71,482,876	0.0185	71,866,527	13,295	-	13,295
TAHOE DO FIRE		6,823,094	1,091,236,804	0.6628	1,097,773,417	7,276,042	-	7,276,042
TAHOE DO SEWER		169,709	556,190,413	0.0323	559,358,655	180,673	-	180,673
TOPAZ RANCH		194,833	21,722,935	0.9507	21,911,511	208,313	-	208,313
ZEPHYR COVE		4,064	18,706,595	0.0230	18,761,967	4,315	-	4,315
ZEPHYR HEIGHTS		130,876	37,330,231	0.3716	37,575,188	139,629	-	139,629
ZEPHYR KNOLLS		722	8,445,188	0.0091	8,483,330	772	-	772

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.6338	0.6248	**0.6338**	**16,858,449**	-	2,659,900,426	0.0475	1,263,453
GARDNERVILLE	0.7413	0.7496	**0.7496**	**1,239,985**	-	165,419,567	-	-
GENOA	0.4571	0.4369	**0.4571**	**41,610**	-	9,102,932	-	-
MINDEN	0.8911	0.8850	**0.8911**	**1,249,903**	-	140,265,145	-	-
CRS-TRK WATER DO	0.0023	0.0023	**0.0023**	**58,545**	-	2,545,432,727	-	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	1,623,578,844	-	-
CAVE ROCK	0.0096	0.0098	**0.0098**	**2,372**	-	24,199,715	0.3000	72,599
DO CO MOSQUITO	0.0488	0.0485	**0.0488**	**730,274**	-	1,496,463,383	-	-
***EAST FORK FIRE	0.4368	0.4351	**0.4368**	**6,823,716**	-	1,562,206,158	-	-
DO CO PARAMEDIC	0.1311	0.1306	**0.1311**	**2,048,052**	-	1,562,206,158	0.0860	1,343,497
EAST FORK SWIM POOL	0.2995	0.2984	**0.2995**	**4,657,897**	-	1,555,224,400	-	-
ELK PNT SANITATION	0.0066	0.0095	**0.0095**	**3,220**	-	33,894,097	-	-
GARDNERVL RANCHOS	0.9927	1.0679	**1.0679**	**2,265,764**	-	212,170,099	-	-
INDIAN HILLS	1.1282	1.1108	**1.1282**	**1,120,773**	-	99,341,659	-	-
KINGSBURY	0.2447	0.2414	**0.2447**	**548,564**	-	224,178,123	-	-
LAKERIDGE	0.0614	0.0628	**0.0628**	**15,766**	-	25,105,757	-	-
LOGAN CREEK	0.0965	0.1122	**0.1122**	**7,797**	-	6,948,933	0.4500	31,270
MARLA BAY	0.0253	0.0360	**0.0360**	**12,578**	-	34,939,801	-	-
MND/GDNV SANITATION	0.3797	0.3814	**0.3814**	**1,166,497**	-	305,846,194	-	-
OLIVER PARK	0.4053	0.3897	**0.4053**	**38,572**	-	9,516,883	-	-
ROUND HILL	0.0875	0.0844	**0.0875**	**91,918**	-	105,048,615	-	-
SKYLAND	0.0185	0.0183	**0.0185**	**13,295**	-	71,866,527	0.1500	107,800
TAHOE DO FIRE	0.6628	0.6407	**0.6628**	**7,276,042**	-	1,097,773,417	0.1400	1,536,883
TAHOE DO SEWER	0.0323	0.0350	**0.0350**	**195,776**	-	559,358,655	-	-
TOPAZ RANCH	0.9507	1.0633	**1.0633**	**232,985**	-	21,911,511	-	-
ZEPHYR COVE	0.0230	0.0292	**0.0292**	**5,478**	-	18,761,967	-	-
ZEPHYR HEIGHTS	0.3716	0.3763	**0.3763**	**141,395**	-	37,575,188	-	-
ZEPHYR KNOLLS	0.0091	0.0087	**0.0091**	**772**	-	8,483,330	0.4800	40,720

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	398,985	2,659,900	1,329,950	1,329,950	106,973	0.0540	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	487,074	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
DO CO PARAMEDIC	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	9,124,951	0.3431	15,139,710	0.5692	**33,261,612**	**1.2505**
GARDNERVILLE	-	224,757	0.1359	224,757	0.1359	**1,464,742**	**0.8855**
GENOA	-	8,894	0.0977	8,894	0.0977	**50,504**	**0.5548**
MINDEN	-	285,187	0.2033	285,187	0.2033	**1,535,090**	**1.0944**
CRS-TRK WATER DO	-	20,178	0.0008	20,178	0.0008	**78,723**	**0.0031**
CC WTR SUBCONV DO	-	-	-	487,074	0.0300	**487,074**	**0.0300**
CAVE ROCK	-	15,688	0.0648	15,688	0.0648	**90,659**	**0.3746**
DO CO MOSQUITO	-	110,697	0.0074	110,697	0.0074	**840,971**	**0.0562**
***EAST FORK FIRE	-	1,400,877	0.0897	1,400,877	0.0897	**8,224,593**	**0.5265**
DO CO PARAMEDIC	-	-	-	-	-	**3,391,550**	**0.2171**
EAST FORK SWIM POOL	-	-	-	-	-	**4,657,897**	**0.2995**
ELK PNT SANITATION	-	-	-	-	-	**3,220**	**0.0095**
GARDNERVL RANCHOS	-	642,974	0.3030	642,974	0.3030	**2,908,738**	**1.3709**
INDIAN HILLS	-	222,002	0.2235	222,002	0.2235	**1,342,775**	**1.3517**
KINGSBURY	-	451,479	0.2014	451,479	0.2014	**1,000,043**	**0.4461**
LAKERIDGE	-	14,771	0.0588	14,771	0.0588	**30,537**	**0.1216**
LOGAN CREEK	-	6,474	0.0932	6,474	0.0932	**45,541**	**0.6554**
MARLA BAY	-	45,112	0.1291	45,112	0.1291	**57,690**	**0.1651**
MND/GDNV SANITATION	-	-	-	-	-	**1,166,497**	**0.3814**
OLIVER PARK	-	16,165	0.1699	16,165	0.1699	**54,737**	**0.5752**
ROUND HILL	-	340,964	0.3246	340,964	0.3246	**432,882**	**0.4121**
SKYLAND	-	63,103	0.0878	63,103	0.0878	**184,198**	**0.2563**
TAHOE DO FIRE	-	3,486,975	0.3176	3,486,975	0.3176	**12,299,900**	**1.1204**
TAHOE DO SEWER	-	-	-	-	-	**195,776**	**0.0350**
TOPAZ RANCH	-	50,119	0.2287	50,119	0.2287	**283,104**	**1.2920**
ZEPHYR COVE	-	23,507	0.1253	23,507	0.1253	**28,985**	**0.1545**
ZEPHYR HEIGHTS	-	75,738	0.2016	75,738	0.2016	**217,133**	**0.5779**
ZEPHYR KNOLLS	-	2,739	0.0323	2,739	0.0323	**44,231**	**0.5214**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2)*** *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$	23,820,305	1,607,031,636	1.5712	1,743,259,203	27,390,089	-	27,390,089
CARLIN		1,604,693	29,407,964	5.7841	32,112,951	1,857,445	-	1,857,445
ELKO		8,792,690	436,511,767	2.1352	465,637,772	9,942,298	-	9,942,298
WELLS		666,739	23,820,815	2.9669	24,716,697	733,320	-	733,320
WEST WENDOVER		2,031,283	121,049,127	1.7787	126,181,503	2,244,390	-	2,244,390
JACKPOT		1,033,100	28,610,202	3.8276	30,170,245	1,154,796	-	1,154,796
JARBIDGE		-	-	-	-	-	-	-
MONTELLO		14,256	1,306,299	1.1568	1,386,192	16,035	-	16,035
MOUNTAIN CITY		15,109	2,021,425	0.7923	2,093,446	16,586	-	16,586
ELKO CONVN/VIS AUTH		550,514	1,098,944,551	0.0531	1,209,193,686	642,082	-	642,082
ELKO TV		368,855	946,417,285	0.0413	1,002,257,932	413,933	-	413,933

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100** **FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.5712	1.6153	**1.6153**	**28,158,866**	95,388,824	1,838,648,027	0.0200	367,730
CARLIN	5.7841	5.5079	**5.7841**	**1,857,445**	-	32,112,951	-	-
ELKO	2.1352	2.0555	**2.1352**	**9,942,298**	19,000	465,656,772	-	-
WELLS	2.9669	2.8133	**2.9669**	**733,320**	-	24,716,697	-	-
WEST WENDOVER	1.7787	1.6088	**1.7787**	**2,244,390**	-	126,181,503	-	-
JACKPOT	3.8276	3.3596	**3.8276**	**1,154,796**	-	30,170,245	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	1.1568	1.1316	**1.1568**	**16,035**	-	1,386,192	-	-
MOUNTAIN CITY	0.7923	1.0567	**1.0567**	**22,121**	-	2,093,446	-	-
ELKO CONVN/VIS AUTH	0.0531	0.0570	**0.0570**	**689,240**	19,000	1,209,212,686	-	-
ELKO TV	0.0413	0.0406	**0.0413**	**413,933**	124,000	1,002,381,932	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	275,797	1,838,648	919,324	-	166,274	0.0090	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	3,450,043	0.1876	**31,976,639**	**1.8229**
CARLIN	-	-	-	-	-	**1,857,445**	**5.7841**
ELKO	-	-	-	-	-	**9,942,298**	**2.1352**
WELLS	-	-	-	-	-	**733,320**	**2.9669**
WEST WENDOVER	-	-	-	-	-	**2,244,390**	**1.7787**
JACKPOT	-	-	-	-	-	**1,154,796**	**3.8276**
JARBIDGE	-	-	-	-	-	-	**0.1500**
MONTELLO	-	-	-	-	-	**16,035**	**1.1568**
MOUNTAIN CITY	-	-	-	-	-	**22,121**	**1.0567**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**689,240**	**0.0570**
ELKO TV	-	-	-	-	-	**413,933**	**0.0413**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2)*** *COL 6 FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	$	9,760,942	54,733,339	18.9036	60,122,367	11,365,292	-	11,365,292
GOLDFIELD		62,779	5,638,785	1.1801	5,725,259	67,564	-	67,564
SILVER PEAK		170,769	3,742,310	4.8370	4,263,573	206,229	-	206,229

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	18.9036	17.5461	**18.9036**	**11,365,292**	19,908,192	80,030,559	-	-
GOLDFIELD	1.1801	1.0995	**1.1801**	**67,564**	-	5,725,259	-	-
SILVER PEAK	4.8370	4.1800	**4.8370**	**206,229**	-	4,263,573	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	12,005	80,031	40,015	-	1,100	0.0014	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	133,150	0.1664	**11,498,442**	**19.0700**
GOLDFIELD	-	-	-	-	-	**67,564**	**1.1801**
SILVER PEAK	-	-	-	-	-	**206,229**	**4.8370**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2)*** *COL 6 FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$	102,588,241	700,508,788	15.5235	755,497,987	117,279,730	-	117,279,730
CRESCENT VALLEY		26,895	3,724,502	0.7654	3,886,676	29,749	-	29,749
EUREKA		53,217	12,893,759	0.4375	13,310,678	58,234	-	58,234
DIAMOND VLY RODENT		11,441	17,091,908	0.0710	17,811,153	12,646	-	12,646
DIAMOND VLY WEED		18,599	17,091,908	0.1153	17,811,153	20,536	-	20,536
EUREKA TV		1,008,631	700,508,788	0.1526	755,497,987	1,152,890	-	1,152,890

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	15.5235	16.1211	**16.1211**	**121,794,586**	470,694,024	1,226,192,011	-	-
CRESCENT VALLEY	0.7654	0.6534	**0.7654**	**29,749**	-	3,886,676	-	-
EUREKA	0.4375	0.4666	**0.4666**	**62,108**	-	13,310,678	-	-
DIAMOND VLY RODENT	0.0710	0.0708	**0.0710**	**12,646**	-	17,811,153	-	-
DIAMOND VLY WEED	0.1153	0.1151	**0.1153**	**20,536**	-	17,811,153	-	-
EUREKA TV	0.1526	0.1585	**0.1585**	**1,197,464**	470,694,024	1,226,192,011	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	183,929	1,226,192	613,096	-	4,029	0.0003	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	3,521,347	0.2872	5,602,593	0.4569	**127,397,179**	**16.5780**
CRESCENT VALLEY	-	909	0.0234	909	0.0234	**30,658**	**0.7888**
EUREKA	-	2,374	0.0178	2,374	0.0178	**64,482**	**0.4844**
DIAMOND VLY RODENT	-	3,254	0.0183	3,254	0.0183	**15,900**	**0.0893**
DIAMOND VLY WEED	-	3,254	0.0183	3,254	0.0183	**23,790**	**0.1336**
EUREKA TV	-	-	-	-	-	**1,197,464**	**0.1585**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(2) *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$ 16,716,125	1,070,380,506	1.6554	1,081,333,429	17,900,394	57,950	17,958,344
WINNEMUCCA	4,735,703	194,776,592	2.5772	199,036,790	5,129,576	-	5,129,576
GOLCONDA FIRE	80,064	314,341,663	0.0270	315,858,339	85,282	-	85,282
HUMBOLDT FIRE	13,774	27,435,180	0.0532	28,039,948	14,917	-	14,917
HUMBOLDT HOSPITAL	5,127,286	1,070,380,506	0.5078	1,081,333,429	5,491,011	-	5,491,011
KINGS RIVER	-	4,945,995	-	4,967,710	-	-	-
MCDERMITT FIRE	17,428	4,601,981	0.4014	4,682,665	18,796	-	18,796
OROVADA COMM SVCES	36,607	37,949,270	0.1023	38,365,685	39,248	-	39,248
OROVADA FIRE	6,645	37,949,270	0.0186	38,365,685	7,136	-	7,136
PARADISE VALLEY FIRE	89,171	47,931,714	0.1972	48,535,617	95,712	-	95,712
PUEBLO FIRE	34,138	33,713,322	0.1073	33,741,800	36,205	-	36,205
WINNEMUCCA RRL FIRE	121,247	101,216,970	0.1270	103,017,684	130,832	-	130,832

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	1.6608	2.2828	**2.2828**	**24,684,680**	260,142,773	1,341,476,202	0.0150	201,221
WINNEMUCCA	2.5772	2.4899	**2.5772**	**5,129,576**	-	199,036,790	-	-
GOLCONDA FIRE	0.0270	0.0337	**0.0337**	**106,444**	213,447,000	529,305,339	-	-
HUMBOLDT FIRE	0.0532	0.0910	**0.0910**	**25,516**	-	28,039,948	0.0360	10,094
HUMBOLDT HOSPITAL	0.5078	0.6974	**0.6974**	**7,541,219**	260,142,773	1,341,476,202	-	-
KINGS RIVER	-	-	**-**	**-**	-	4,967,710	0.2000	9,935
MCDERMITT FIRE	0.4014	0.3823	**0.4014**	**18,796**	-	4,682,665	0.1500	7,024
OROVADA COMM SVCES	0.1023	0.1414	**0.1414**	**54,249**	-	38,365,685	-	-
OROVADA FIRE	0.0186	0.1048	**0.1048**	**40,207**	-	38,365,685	0.1500	57,549
PARADISE VALLEY FIRE	0.1972	0.3143	**0.3143**	**152,547**	-	48,535,617	-	-
PUEBLO FIRE	0.1073	0.6017	**0.6017**	**203,024**	-	33,741,800	-	-
WINNEMUCCA RRL FIRE	0.1270	0.1245	**0.1270**	**130,832**	-	103,017,684	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB- CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	201,221	1,341,476	670,738	-	58,523	0.0044	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	-	-	2,271,959	0.1694	**27,157,860**	**2.4672**
WINNEMUCCA	-	-	-	-	-	**5,129,576**	**2.5772**
GOLCONDA FIRE	-	-	-	-	-	**106,444**	**0.0337**
HUMBOLDT FIRE	-	-	-	-	-	**35,611**	**0.1270**
HUMBOLDT HOSPITAL	-	-	-	-	-	**7,541,219**	**0.6974**
KINGS RIVER	-	-	-	-	-	**9,935**	**0.2000**
MCDERMITT FIRE	-	-	-	-	-	**25,820**	**0.5514**
OROVADA COMM SVCES	-	-	-	-	-	**54,249**	**0.1414**
OROVADA FIRE	-	-	-	-	-	**97,756**	**0.2548**
PARADISE VALLEY FIRE	-	-	-	-	-	**152,547**	**0.3143**
PUEBLO FIRE	-	-	-	-	-	**203,024**	**0.6017**
WINNEMUCCA RRL FIRE	-	-	-	-	-	**130,832**	**0.1270**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2)*** *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$	66,688,446	443,240,528	15.9484	646,297,215	103,074,065	53,900	103,127,965
AUSTIN		99,428	3,670,359	2.8715	4,090,005	117,444	-	117,444
BATTLE MOUNTAIN		394,942	39,624,410	1.0565	49,910,419	527,304	-	527,304
KINGSTON		31,404	5,507,883	0.6044	5,643,691	34,110	-	34,110
LANDER HOSPITAL		30,026,307	443,240,528	7.1807	646,297,215	46,408,664	-	46,408,664
LANDER CO SEWER		3,359	3,670,359	0.0970	4,090,005	3,967	-	3,967

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	15.9567	12.7162	**15.9567**	**103,127,708**	556,454,579	1,202,751,794	-
AUSTIN	2.8715	2.6495	**2.8715**	**117,444**	-	4,090,005	-
BATTLE MOUNTAIN	1.0565	0.9608	**1.0565**	**527,304**	-	49,910,419	-
KINGSTON	0.6044	0.5732	**0.6044**	**34,110**	-	5,643,691	-
LANDER HOSPITAL	7.1807	5.7208	**7.1807**	**46,408,664**	556,454,579	1,202,751,794	-
LANDER CO SEWER	0.0970	0.0895	**0.0970**	**3,967**	-	4,090,005	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	180,413	1,202,752	601,376	-	18,385	0.0015	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
LANDER CO	-	3,847,560	0.3199	5,850,485	0.4864	**108,978,193**	**16.4431**
AUSTIN	-	13,032	0.3186	13,032	0.3186	**130,476**	**3.1901**
BATTLE MOUNTAIN	-	231,800	0.4644	231,800	0.4644	**759,104**	**1.5209**
KINGSTON	-	16,462	0.2917	16,462	0.2917	**50,572**	**0.8961**
LANDER HOSPITAL	-	740,325	0.0616	740,325	0.0616	**47,148,989**	**7.2423**
LANDER CO SEWER	-	-	-	-	-	**3,967**	**0.0970**

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Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(2)*** *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$ 6,439,606	312,179,620	2.1866	349,822,781	7,649,225	-	7,649,225
CALIENTE	292,917	13,989,568	2.2195	14,476,713	321,311	-	321,311
ALAMO	42,665	9,746,993	0.4640	10,209,157	47,370	-	47,370
PANACA	44,219	12,406,295	0.3778	12,719,897	48,056	-	48,056
PIOCHE	121,316	15,905,645	0.8085	16,242,132	131,318	-	131,318
COYOTE SPRINGS GID	425,902	10,049,293	4.4924	10,049,293	451,454	-	451,454
LINCOLN HOSPITAL	1,289,435	312,179,620	0.4378	349,822,781	1,531,524	-	1,531,524
LINCOLN COUNTY FIRE DIST	219,313	218,703,741	0.1063	253,919,465	269,916	-	269,916
PAHRANAGAT VLY FIRE	46,663	25,297,692	0.1955	26,259,627	51,338	-	51,338
PANACA FIRE	48,022	25,768,277	0.1975	26,401,817	52,144	-	52,144
PIOCHE FIRE	93,879	18,006,186	0.5527	18,353,211	101,438	-	101,438
LCPHCP DIST	6,625	9,534,420	0.0737	9,546,993	7,036	-	7,036

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	2.1866	2.4234	**2.4234**	**8,477,605**	256,290	350,079,071	-	-
CALIENTE	2.2195	2.1068	**2.2195**	**321,311**	-	14,476,713	-	-
ALAMO	0.4640	0.5014	**0.5014**	**51,189**	-	10,209,157	-	-
PANACA	0.3778	0.3576	**0.3778**	**48,056**	-	12,719,897	-	-
PIOCHE	0.8085	0.7780	**0.8085**	**131,318**	-	16,242,132	-	-
COYOTE SPRINGS GID	4.4924	4.2292	**4.4924**	**451,454**	-	10,049,293	-	-
LINCOLN HOSPITAL	0.4378	0.4853	**0.4853**	**1,697,690**	256,290	350,079,071	-	-
LINCOLN COUNTY FIRE DIST	0.1063	0.2500	**0.2500**	**634,799**	-	253,919,465	-	-
PAHRANAGAT VLY FIRE	0.1955	0.1946	**0.1955**	**51,338**	-	26,259,627	-	-
PANACA FIRE	0.1975	0.1873	**0.1975**	**52,144**	-	26,401,817	-	-
PIOCHE FIRE	0.5527	0.5287	**0.5527**	**101,438**	-	18,353,211	-	-
LCPHCP DIST	0.0737	0.0657	**0.0737**	**7,036**	-	9,546,993	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	52,512	350,079	175,040	-	16,065	0.0046	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	2,207,314	0.6305	2,801,009	0.8001	**11,278,615**	**3.2235**
CALIENTE	-	219,116	1.5136	219,116	1.5136	**540,427**	**3.7331**
ALAMO	-	34,618	0.3391	34,618	0.3391	**85,807**	**0.8405**
PANACA	-	62,460	0.4910	62,460	0.4910	**110,516**	**0.8688**
PIOCHE	-	79,695	0.4907	79,695	0.4907	**211,013**	**1.2992**
COYOTE SPRINGS GID	-	-	-	-	-	**451,454**	**4.4924**
LINCOLN HOSPITAL	-	225,981	0.0646	225,981	0.0646	**1,923,671**	**0.5499**
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	**634,799**	**0.2500**
PAHRANAGAT VLY FIRE	-	77,474	0.2950	77,474	0.2950	**128,812**	**0.4905**
PANACA FIRE	-	-	-	-	-	**52,144**	**0.1975**
PIOCHE FIRE	-	43,126	0.2350	43,126	0.2350	**144,564**	**0.7877**
LCPHCP DIST	-	-	-	-	-	**7,036**	**0.0737**

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Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2) *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$	30,371,675	1,372,534,269	2.3456	1,420,138,197	33,310,762	-	33,310,762
FERNLEY		2,927,176	568,687,955	0.5456	578,659,270	3,157,165	-	3,157,165
YERINGTON		542,138	55,539,060	1.0347	57,524,066	595,202	-	595,202
CRS TRK WATER LY		31,831	926,528,806	0.0036	953,965,060	34,343	-	34,343
CR WTR SUBCONV LY		-	505,848,993	-	524,718,959	-	-	-
CENTRAL LYON FIRE		2,725,485	510,608,321	0.5658	529,666,146	2,996,851	-	2,996,851
CENTRAL LY VECTOR		881,968	496,088,866	0.1885	513,217,726	967,415	-	967,415
FERNLEY SWIM POOL		-	583,831,566	-	604,516,838	-	-	-
MASON VLY FIRE		264,473	121,843,001	0.2301	125,332,382	288,390	-	288,390
MASON VLY MOSQUITO		332,077	177,382,062	0.1984	182,856,449	362,787	-	362,787
MASON VLY SWIM POOL		619,537	174,684,069	0.3759	180,133,748	677,123	-	677,123
NORTH LYON FIRE		1,096,949	585,196,543	0.1987	605,901,904	1,203,927	-	1,203,927
SLVR SP/STCH HOSP		563,771	107,239,280	0.5573	109,923,187	612,602	-	612,602
SMITH VLY FIRE		223,636	73,394,656	0.3230	74,775,517	241,525	-	241,525
SO. LYON HOSPITAL		1,587,076	276,729,405	0.6079	284,570,146	1,729,902	-	1,729,902
STAGECOACH GID		155,790	13,305,021	1.2412	13,373,881	165,997	-	165,997
WILLOWCREEK GID		4,768	3,725,129	0.1357	3,765,596	5,110	-	5,110

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.3456	2.5463	**2.5463**	**36,160,979**	1,594,105	1,421,732,302	-	-
FERNLEY	0.5456	0.6589	**0.6589**	**3,812,786**	-	578,659,270	-	-
YERINGTON	1.0347	0.9556	**1.0347**	**595,202**	-	57,524,066	-	-
CRS TRK WATER LY	0.0036	0.0037	**0.0037**	**35,297**	-	953,965,060	-	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	524,718,959	-	-
CENTRAL LYON FIRE	0.5658	0.5738	**0.5738**	**3,039,224**	-	529,666,146	0.0700	370,766
CENTRAL LY VECTOR	0.1885	0.1918	**0.1918**	**984,352**	-	513,217,726	-	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	604,516,838	0.2000	1,209,034
MASON VLY FIRE	0.2301	0.2311	**0.2311**	**289,643**	-	125,332,382	0.0800	100,266
MASON VLY MOSQUITO	0.1984	0.1940	**0.1984**	**362,787**	-	182,856,449	0.0300	54,857
MASON VLY SWIM POOL	0.3759	0.3664	**0.3759**	**677,123**	-	180,133,748	-	-
NORTH LYON FIRE	0.1987	0.2394	**0.2394**	**1,450,529**	-	605,901,904	0.0500	302,951
SLVR SP/STCH HOSP	0.5573	0.5497	**0.5573**	**612,602**	-	109,923,187	-	-
SMITH VLY FIRE	0.3230	0.3077	**0.3230**	**241,525**	-	74,775,517	0.0500	37,388
SO. LYON HOSPITAL	0.6079	0.6114	**0.6114**	**1,739,862**	1,594,105	286,164,251	0.2500	715,411
STAGECOACH GID	1.2412	1.2121	**1.2412**	**165,997**	-	13,373,881	-	-
WILLOWCREEK GID	0.1357	0.1467	**0.1467**	**5,524**	-	3,765,596	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	213,260	1,421,732	710,866	710,866	138,291	0.0597	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	157,416	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2015 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	5,381,670	0.3785	8,576,685	0.6033	**44,737,664**	**3.1496**
FERNLEY	-	57,995	0.0100	57,995	0.0100	**3,870,781**	**0.6689**
YERINGTON	-	155,434	0.2702	155,434	0.2702	**750,636**	**1.3049**
CRS TRK WATER LY	-	3,794	0.0004	3,794	0.0004	**39,091**	**0.0041**
CR WTR SUBCONV LY	-	-	-	157,416	0.0300	**157,416**	**0.0300**
CENTRAL LYON FIRE	-	201,090	0.0380	201,090	0.0380	**3,611,081**	**0.6818**
CENTRAL LY VECTOR	-	-	-	-	-	**984,352**	**0.1918**
FERNLEY SWIM POOL	-	-	-	-	-	**1,209,034**	**0.2000**
MASON VLY FIRE	-	30,953	0.0247	30,953	0.0247	**420,862**	**0.3358**
MASON VLY MOSQUITO	-	27,024	0.0148	27,024	0.0148	**444,668**	**0.2432**
MASON VLY SWIM POOL	-	-	-	-	-	**677,123**	**0.3759**
NORTH LYON FIRE	-	60,588	0.0100	60,588	0.0100	**1,814,068**	**0.2994**
SLVR SP/STCH HOSP	-	31,787	0.0289	31,787	0.0289	**644,389**	**0.5862**
SMITH VLY FIRE	-	21,229	0.0284	21,229	0.0284	**300,142**	**0.4014**
SO. LYON HOSPITAL	-	111,382	0.0389	111,382	0.0389	**2,566,655**	**0.9003**
STAGECOACH GID	-	-	-	-	-	**165,997**	**1.2412**
WILLOWCREEK GID	-	-	-	-	-	**5,524**	**0.1467**

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2)*** *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$	8,580,124	131,280,332	6.9279	134,556,573	9,321,945	-	9,321,945
HAWTHORNE		265,092	43,085,424	0.6522	43,804,640	285,694	-	285,694
LUNING		3,435	540,329	0.6739	541,443	3,649	-	3,649
MINA		51,773	1,872,090	2.9314	1,891,110	55,436	-	55,436
WALKER LAKE		28,610	7,094,651	0.4275	7,109,653	30,394	-	30,394
MINERAL HOSPITAL		1,617,169	131,280,332	1.3058	134,556,573	1,757,040	-	1,757,040

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2015** **TAX RATE** **BASED ON** **THE** **GREATER OF** **9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2015** **AD VALOREM** **REVENUE** **CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	6.9279	7.8948	**7.8948**	**10,622,972**	4,945,738	139,502,311	0.0600	83,701
HAWTHORNE	0.6522	0.6135	**0.6522**	**285,694**	-	43,804,640	-	-
LUNING	0.6739	0.6140	**0.6739**	**3,649**	-	541,443	-	-
MINA	2.9314	2.7661	**2.9314**	**55,436**	-	1,891,110	-	-
WALKER LAKE	0.4275	0.3881	**0.4275**	**30,394**	-	7,109,653	-	-
MINERAL HOSPITAL	1.3058	1.4880	**1.4880**	**2,002,202**	4,945,738	139,502,311	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	20,925	139,502	69,751	-	7,838	0.0056	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
MINERAL CO	-	63,015	0.0452	301,032	0.2158	**11,007,706**	**8.1706**
HAWTHORNE	-	-	-	-	-	**285,694**	**0.6522**
LUNING	-	-	-	-	-	**3,649**	**0.6739**
MINA	-	-	-	-	-	**55,436**	**2.9314**
WALKER LAKE	-	-	-	-	-	**30,394**	**0.4275**
MINERAL HOSPITAL	-	3,933	0.0028	3,933	0.0028	**2,006,135**	**1.4908**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2)*** *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS
NYE COUNTY	$	43,245,991	987,311,393	4.6430	1,259,400,684	58,473,974	21,825	58,495,799	4.6447
AMARGOSA		722,924	29,278,196	2.6173	30,297,258	792,970	-	792,970	2.6173
BEATTY		269,824	17,562,611	1.6285	18,459,054	300,606	-	300,606	1.6285
GABBS		757,950	6,976,591	11.5160	7,537,711	868,043	-	868,043	11.5160
MANHATTAN		54,089	1,796,879	3.1908	2,045,484	65,267	-	65,267	3.1908
PAHRUMP		3,098,682	651,984,048	0.5038	668,555,663	3,368,183	-	3,368,183	0.5038
ROUND MOUNTAIN		690,235	93,887,108	0.7793	108,582,786	846,186	-	846,186	0.7793
TONOPAH		531,514	32,395,007	1.7392	33,294,467	579,057	-	579,057	1.7392
AMARGOSA LIBRARY		550,080	34,656,869	1.6825	36,489,634	613,938	-	613,938	1.6825
BEATTY LIBRARY		250,112	22,214,604	1.1934	24,595,548	293,523	-	293,523	1.1934
PAHRUMP LIBRARY		571,230	651,984,048	0.0929	668,555,663	621,088	-	621,088	0.0929
PAHRUMP SWIM POOL		94,510	651,984,048	0.0154	668,555,663	102,958	-	102,958	0.0154
SMOKY VALLEY LIB		916,544	114,221,510	0.8506	129,870,513	1,104,679	-	1,104,679	0.8506
TONOPAH LIBRARY		288,895	83,700,558	0.3659	182,239,330	666,814	-	666,814	0.3659

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185
NYE COUNTY	3.8181	**4.6447**	**58,495,384**	85,307,919	1,344,708,603	0.0050	67,235	201,706
AMARGOSA	2.0603	**2.6173**	**792,970**	2,307,000	32,604,258	-	-	-
BEATTY	1.2407	**1.6285**	**300,606**	120,000	18,579,054	-	-	-
GABBS	11.2720	**11.5160**	**868,043**	1,845,000	9,382,711	-	-	-
MANHATTAN	2.5083	**3.1908**	**65,267**	-	2,045,484	-	-	-
PAHRUMP	0.4459	**0.5038**	**3,368,183**	-	668,555,663	-	-	-
ROUND MOUNTAIN	0.6804	**0.7793**	**846,186**	55,448,000	164,030,786	-	-	-
TONOPAH	1.0607	**1.7392**	**579,057**	-	33,294,467	-	-	-
AMARGOSA LIBRARY	1.4880	**1.6825**	**613,938**	2,307,000	38,796,634	-	-	-
BEATTY LIBRARY	1.0107	**1.1934**	**293,523**	120,000	24,715,548	-	-	-
PAHRUMP LIBRARY	0.0822	**0.0929**	**621,088**	-	668,555,663	-	-	-
PAHRUMP SWIM POOL	0.0136	**0.0154**	**102,958**	-	668,555,663	-	-	-
SMOKY VALLEY LIB	0.7577	**0.8506**	**1,104,679**	55,448,000	185,318,513	-	-	-
TONOPAH LIBRARY	0.4542	**0.4542**	**827,731**	-	182,239,330	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	1,344,709	672,354	-	91,432	0.0068	-	-
AMARGOSA	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	4,624,811	0.3439	6,935,012	0.5157	**65,497,631**	**5.1654**
AMARGOSA	-	48,711	0.1494	48,711	0.1494	**841,681**	**2.7667**
BEATTY	-	168,973	0.9095	168,973	0.9095	**469,579**	**2.5380**
GABBS	-	41,134	0.4384	41,134	0.4384	**909,177**	**11.9544**
MANHATTAN	-	2,299	0.1124	2,299	0.1124	**67,566**	**3.3032**
PAHRUMP	-	269,512	0.0403	269,512	0.0403	**3,637,695**	**0.5441**
ROUND MOUNTAIN	-	122,701	0.0748	122,701	0.0748	**968,887**	**0.8541**
TONOPAH	-	148,666	0.4465	148,666	0.4465	**727,723**	**2.1857**
AMARGOSA LIBRARY	-	4,065	0.0105	4,065	0.0105	**618,003**	**1.6930**
BEATTY LIBRARY	-	2,973	0.0120	2,973	0.0120	**296,496**	**1.2054**
PAHRUMP LIBRARY	-	36,982	0.0055	36,982	0.0055	**658,070**	**0.0984**
PAHRUMP SWIM POOL	-	21,634	0.0032	21,634	0.0032	**124,592**	**0.0186**
SMOKY VALLEY LIB	-	12,197	0.0066	12,197	0.0066	**1,116,876**	**0.8572**
TONOPAH LIBRARY	-	1,655	0.0009	1,655	0.0009	**829,386**	**0.4551**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2)*** *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	$	17,597,390	229,439,257	8.1299	247,536,706	20,124,487	28,975	20,153,462
LOVELOCK		476,531	24,926,250	2.0265	29,588,175	599,604	-	599,604
IMLAY		16,386	2,096,467	0.8285	4,283,986	35,493	-	35,493
PERSHING HOSPITAL		4,563,505	229,439,257	2.1083	247,536,706	5,218,816	-	5,218,816

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	8.1416	8.1417	**8.1417**	**20,153,696**	36,187,893	283,724,599	0.0090	25,535
LOVELOCK	2.0265	2.0175	**2.0265**	**599,604**	-	29,588,175	-	-
IMLAY	0.8285	0.7602	**0.8285**	**35,493**	-	4,283,986	-	-
PERSHING HOSPITAL	2.1083	2.1079	**2.1083**	**5,218,816**	36,187,893	283,724,599	0.0800	226,980

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	42,559	283,725	141,862	-	11,647	0.0041	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2015 TOTAL COMBINED TAX RATE**
PERSHING CO	-	773,965	0.2728	1,253,758	0.4419	**21,432,989**	**8.5926**
LOVELOCK	-	143,550	0.4852	143,550	0.4852	**743,154**	**2.5117**
IMLAY	-	-	-	-	-	**35,493**	**0.8285**
PERSHING HOSPITAL	-	101,621	0.0358	101,621	0.0358	**5,547,417**	**2.2241**

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Storey FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2)*** *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$	26,528,220	470,414,676	5.9777	516,362,669	30,866,611	-	30,866,611
GOLD HILL		35,433	10,893,484	0.3448	11,087,743	38,231	-	38,231
VIRGINIA CITY		167,196	30,437,897	0.5823	30,955,890	180,256	-	180,256
CRS TRUCK WATER ST		14,766	316,830,905	0.0049	355,569,501	17,423	-	17,423

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	5.9777	5.3500	**5.9777**	**30,866,611**	1,568,607	517,931,276	-	-
GOLD HILL	0.3448	0.4995	**0.4995**	**55,383**	-	11,087,743	-	-
VIRGINIA CITY	0.5823	0.5298	**0.5823**	**180,256**	-	30,955,890	-	-
CRS TRUCK WATER ST	0.0049	0.0046	**0.0049**	**17,423**	-	355,569,501	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	77,690	517,931	258,966	258,966	6,687	0.0513	-	-
GOLD HILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	4,442,220	0.8577	5,616,459	1.0844	**36,483,071**	**7.0621**
GOLD HILL	-	-	-	-	-	**55,383**	**0.4995**
VIRGINIA CITY	-	-	-	-	-	**180,256**	**0.5823**
CRS TRUCK WATER ST	-	1,571	0.0004	1,571	0.0004	**18,994**	**0.0053**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY		(2) *COL 6* *FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$	289,524,328	13,012,218,122	2.3585	13,281,733,500	313,249,685	624,130	313,873,815
RENO		57,480,807	6,219,941,503	0.9796	6,374,795,643	62,447,498	-	62,447,498
SPARKS		29,000,118	2,182,913,325	1.4082	2,236,803,070	31,498,661	-	31,498,661
CRS TRUCK WATER WA		529,475	13,012,218,122	0.0043	13,281,733,500	571,115	-	571,115
GERLACH GID		13,349	3,637,568	0.3890	3,726,947	14,498	-	14,498
INCLINE VILLAGE		1,304,802	1,438,565,317	0.0961	1,456,574,018	1,399,768	-	1,399,768
NORTH LK TAHOE FIRE		3,807,575	1,439,199,488	0.2804	1,457,210,083	4,086,017	-	4,086,017
PALOMINO VALLEY		385,121	58,772,125	0.6946	59,646,884	414,307	-	414,307
SIERRA FIRE PROTECTION DIST		10,628,379	972,362,148	1.1586	989,532,997	11,464,729	-	11,464,729
SUN VALLEY WATER		441,894	164,226,660	0.2852	166,390,921	474,547	-	474,547
TRUCKEE MDWS FIRE		26,370,338	2,015,840,053	1.3866	2,039,805,070	28,283,937	-	28,283,937
VERDI TV		71,716	488,091,759	0.0156	502,708,129	78,422	-	78,422

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	2.3632	2.3564	**2.3632**	**313,873,926**	4,550,100	13,286,283,600	0.1000	13,286,284
RENO	0.9796	0.9707	**0.9796**	**62,447,498**	-	6,374,795,643	0.5351	34,111,531
SPARKS	1.4082	1.4385	**1.4385**	**32,176,412**	-	2,236,803,070	0.1105	2,471,667
CRS TRUCK WATER WA	0.0043	0.0030	**0.0043**	**571,115**	4,550,100	13,286,283,600	-	-
GERLACH GID	0.3890	0.3967	**0.3967**	**14,785**	-	3,726,947	-	-
INCLINE VILLAGE	0.0961	0.0937	**0.0961**	**1,399,768**	-	1,456,574,018	-	-
NORTH LK TAHOE FIRE	0.2804	0.2728	**0.2804**	**4,086,017**	-	1,457,210,083	0.3100	4,517,351
PALOMINO VALLEY	0.6946	0.6681	**0.6946**	**414,307**	-	59,646,884	-	-
SIERRA FIRE PROTECTION DIST	1.1586	1.1722	**1.1722**	**11,599,306**	-	989,532,997	-	-
SUN VALLEY WATER	0.2852	0.3065	**0.3065**	**509,988**	-	166,390,921	-	-
TRUCKEE MDWS FIRE	1.3866	1.3729	**1.3866**	**28,283,937**	1,803,000	2,041,608,070	-	-
VERDI TV	0.0156	0.0164	**0.0164**	**82,444**	-	502,708,129	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	1,992,943	13,286,284	6,643,142	-	1,149,934	0.0087	-	2,550,966
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FIRE PROTECTION DIST	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
WASHOE CO	13,897,453	26,481,739	0.1993	66,002,460	0.4968	**393,162,670**	**2.9600**
RENO	-	17,921,041	0.2811	17,921,041	0.2811	**114,480,071**	**1.7958**
SPARKS	-	5,248,784	0.2347	5,248,784	0.2347	**39,896,864**	**1.7837**
CRS TRUCK WATER WA	-	42,266	0.0003	42,266	0.0003	**613,381**	**0.0046**
GERLACH GID	-	-	-	-	-	**14,785**	**0.3967**
INCLINE VILLAGE	-	290,535	0.0199	290,535	0.0199	**1,690,303**	**0.1160**
NORTH LK TAHOE FIRE	-	802,059	0.0550	802,059	0.0550	**9,405,427**	**0.6454**
PALOMINO VALLEY	-	43,657	0.0732	43,657	0.0732	**457,964**	**0.7678**
SIERRA FIRE PROTECTION DIST	-	330,501	0.0334	330,501	0.0334	**11,929,807**	**1.2056**
SUN VALLEY WATER	-	-	-	-	-	**509,988**	**0.3065**
TRUCKEE MDWS FIRE	-	1,437,402	0.0704	1,437,402	0.0704	**29,721,339**	**1.4570**
VERDI TV	-	-	-	-	-	**82,444**	**0.0164**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(2)*** *COL 6 FY 2014* AD VALOREM REVENUE BASE	(3) FY 2015 VALUE OF PROPERTY ON THE FY 2014 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2015 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	$ 25,898,407	359,735,085	7.6313	420,613,741	32,098,296	-	32,098,296
ELY	1,245,984	59,605,530	2.2158	66,365,410	1,470,525	-	1,470,525
LUND	17,648	1,935,700	0.9664	3,013,709	29,124	-	29,124
MCGILL	77,084	8,337,591	0.9800	9,767,455	95,721	-	95,721
RUTH	59,506	3,295,614	1.9139	3,624,137	69,362	-	69,362
WHITE PINE HOSPITAL	8,692,022	359,735,085	2.5612	420,613,741	10,772,759	-	10,772,759

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(9) (8)/(5) x 100 FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2014 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2015 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2015 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2015 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	7.6313	6.6620	**7.6313**	**32,098,296**	38,826,094	459,439,835	0.0850	390,524
ELY	2.2158	2.0525	**2.2158**	**1,470,525**	-	66,365,410	-	-
LUND	0.9664	0.8967	**0.9664**	**29,124**	-	3,013,709	-	-
MCGILL	0.9800	0.9068	**0.9800**	**95,721**	-	9,767,455	-	-
RUTH	1.9139	1.8391	**1.9139**	**69,362**	-	3,624,137	-	-
WHITE PINE HOSPITAL	2.5612	2.2359	**2.5612**	**10,772,759**	38,826,094	459,439,835	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	68,916	459,440	229,720	-	24,140	0.0053	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2014-2015

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2015 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2015 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2015 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	1,526,157	0.3322	2,308,373	0.5024	**34,797,193**	**8.2187**
ELY	-	463,285	0.6981	463,285	0.6981	**1,933,810**	**2.9139**
LUND	-	7,832	0.2599	7,832	0.2599	**36,956**	**1.2263**
MCGILL	-	24,460	0.2504	24,460	0.2504	**120,181**	**1.2304**
RUTH	-	8,462	0.2335	8,462	0.2335	**77,824**	**2.1474**
WHITE PINE HOSPITAL	-	184,375	0.0401	184,375	0.0401	**10,957,134**	**2.6013**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

(REVISED 4-30-2014)

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2012-2013 (1)	PROJECTED GALLONS FOR FISCAL YEAR 2013-2014 (2)	PROJECTED PERCENTAGE OF CHANGE (3)	PROJECTED GALLONS FOR FISCAL YEAR 2014-2015 (4)	****PROJECTED GALLONS FOR FISCAL YEAR 2014-2015 (5)**	TAX RATE IN CENTS FOR FISCAL YEAR 2014-2015 (6)	PROJECTED REVENUE FOR FISCAL YEAR 2014-2015 (7)
CARSON CITY	33,563,910	33,741,254	0.53%	33,920,083	**34,238,545**	9	**$ 3,004,432**
CHURCHILL	8,864,695	8,463,615	-4.52%	8,081,060	**8,774,275**	9	**769,943**
CLARK	744,299,683	753,732,118	1.27%	763,304,516	**763,018,820**	9	**66,954,901**
DOUGLAS	19,021,843	20,912,217	9.94%	22,990,891	**20,566,417**	4	**802,090**
ELKO	30,904,260	31,085,257	0.59%	31,268,660	**31,681,502**	9	**2,780,052**
ESMERALDA	223,351	204,968	-8.23%	188,099	**203,562**	4	**7,939**
EUREKA	1,961,861	1,902,182	-3.04%	1,844,356	**1,893,196**	4	**73,835**
HUMBOLDT	14,382,418	14,689,520	2.14%	15,003,876	**14,890,117**	9	**1,306,608**
LANDER	4,611,778	4,745,751	2.91%	4,883,853	**4,474,347**	9	**392,624**
LINCOLN	2,673,801	2,494,305	-6.71%	2,326,937	**2,528,614**	4	**98,616**
LYON	23,514,403	24,224,705	3.02%	24,956,291	**24,583,133**	9	**2,157,170**
MINERAL	1,798,692	1,771,299	-1.52%	1,744,375	**1,834,666**	9	**160,992**
NYE	21,275,648	20,762,512	-2.41%	20,262,136	**21,488,404**	4	**838,048**
PERSHING	3,886,364	4,457,762	14.70%	5,113,053	**4,203,103**	9	**368,822**
STOREY	1,189,295	1,458,736	22.66%	1,789,285	**1,355,796**	4	**52,876**
WASHOE	165,955,090	167,216,598	0.76%	168,487,444	**170,966,934**	9	**15,002,348**
WHITE PINE	7,143,422	7,058,465	-1.19%	6,974,469	**7,214,856**	9	**633,104**
STATE TOTAL	1,085,270,514	1,098,921,264	1.26%	1,113,139,384	**1,113,916,286**		**$ 95,404,400**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for YEAR 2013-2014 + (Remaining 6 months FY 2012-13 times the percentage of change the entity realized the last 6 months of FY 2012-13 over the last 6 months of FY 2011-12)].
3. Column 3 = Percent of change of FY 2012-13 (actual) to FY2013-2014 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 1, 2014.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2014-2015 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2014-2015 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2014-2015 (4)
CARSON CITY	34,238,545	$ 335,538	100.00%	$ 335,538
CHURCHILL	8,774,275	85,988	65.62%	56,424
FALLON			34.38%	29,564
CLARK	763,018,820	7,477,584	44.28%	3,310,999
BOULDER CITY			0.77%	57,577
HENDERSON			13.50%	1,009,399
LAS VEGAS			29.46%	2,202,821
MESQUITE			0.86%	64,307
N LAS VEGAS			11.13%	832,479
DOUGLAS	20,566,417	201,551	100.00%	201,551
ELKO	31,681,502	310,479	44.61%	138,508
CARLIN			5.34%	16,583
ELKO			39.26%	121,891
WELLS			2.45%	7,601
WEST WENDOVER			8.34%	25,897
ESMERALDA	203,562	1,995	100.00%	1,995
EUREKA	1,893,196	18,553	100.00%	18,553
HUMBOLDT	14,890,117	145,923	53.11%	77,505
WINNEMUCCA			46.89%	68,418

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2014-2015 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2014-2015 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2014-2015 (4)
LANDER	4,474,347	$ 43,849	100.00%	$ 43,849
LINCOLN	2,528,614	24,780	78.73%	19,508
CALIENTE			21.27%	5,272
LYON	24,583,133	240,915	58.28%	140,413
FERNLEY			35.85%	86,372
YERINGTON			5.87%	14,130
MINERAL	1,834,666	17,980	100.00%	17,980
NYE	21,488,404	210,586	100.00%	210,586
PERSHING	4,203,103	41,190	71.13%	29,297
LOVELOCK			28.87%	11,893
STOREY	1,355,796	13,287	100.00%	13,287
WASHOE	170,966,934	1,675,476	25.10%	420,544
RENO			53.72%	900,066
SPARKS			21.18%	354,866
WHITE PINE	7,214,856	70,706	59.39%	41,989
ELY			40.61%	28,717
	1,113,916,286	$ 10,916,380		$ 10,916,380

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5.

Gallons projected **1,113,916,286**

3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county.

(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON JANUARY 31, 2014

5. Column 4 = Column 2 x Column 3.
6. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2014 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2014-2015 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2015 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2014-2015
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	54,668	1.95%	273	1.23%	1.71%	$ 230,350	$ 208,465	$ 21,885	0.85%	$ -	$ 8,239	$ 216,704
CHURCHILL	25,322	0.90%	511	2.31%	1.37%	184,565	345,576	-	0.00%	161,011	-	345,576
CLARK	2,031,723	72.54%	5,509	24.85%	56.64%	7,625,017	5,476,877	2,148,140	83.77%	-	808,727	6,285,603
DOUGLAS	48,478	1.73%	273	1.23%	1.56%	210,641	193,372	17,269	0.67%	-	6,502	199,873
ELKO	53,384	1.91%	1,287	5.80%	3.21%	431,460	816,300	-	0.00%	384,840	-	816,300
ESMERALDA	858	0.03%	469	2.12%	0.73%	97,775	190,584	-	0.00%	92,809	-	190,584
EUREKA	2,024	0.07%	904	4.08%	1.41%	189,411	242,256	-	0.00%	52,845	-	242,256
HUMBOLDT	17,457	0.62%	1,006	4.54%	1.93%	259,589	490,236	-	0.00%	230,647	-	490,236
LANDER	6,343	0.23%	1,160	5.23%	1.89%	255,066	309,984	-	0.00%	54,918	-	309,984
LINCOLN	5,020	0.18%	2,777	12.52%	4.29%	578,062	539,604	38,458	1.50%	-	14,478	554,082
LYON	52,960	1.89%	692	3.12%	2.30%	309,722	236,599	73,123	2.85%	-	27,529	264,128
MINERAL	4,662	0.17%	360	1.62%	0.65%	87,773	174,516	-	0.00%	86,743	-	174,516
NYE	44,749	1.60%	2,730	12.31%	5.17%	695,949	846,144	-	0.00%	150,195	-	846,144
PERSHING	6,882	0.25%	1,060	4.78%	1.76%	236,529	355,025	-	0.00%	118,496	-	355,026
STOREY	4,017	0.14%	79	0.36%	0.21%	28,903	27,315	1,588	0.06%	-	598	27,913
WASHOE	432,324	15.44%	2,068	9.33%	13.40%	1,803,757	1,539,749	264,008	10.29%	-	99,393	1,639,142
WHITE PINE	10,095	0.36%	1,014	4.57%	1.76%	237,511	504,012	-	0.00%	266,501	-	504,012
STATE TOTAL	2,800,966	100.00%	22,173	100.00%	100.00%	$ 13,462,081	$ 12,496,614	$ 2,564,470	100.00%	$ 1,599,004	$ 965,466	$ 13,462,081

Gallons Projected **1,113,916,286**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON JANUARY 31, 2014**
   **The road miles information in column 3 is provided by the Department of Transportation's February 1, 2014 report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2014-2015 ASSESSED VALUE $ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2014-2015 (4)
CARSON CITY	$ 579,299	$ 1,286,890,682	100.00%	$ 579,299
CHURCHILL	148,456	701,513,275	75.83%	112,574
FALLON		169,558,631	24.17%	35,882
CLARK	12,909,901	62,904,942,089	53.30%	6,880,977
BOULDER CITY		609,805,199	0.97%	125,226
HENDERSON		9,599,639,616	15.26%	1,970,051
LAS VEGAS		13,852,723,777	22.02%	2,842,760
MESQUITE		583,373,057	0.93%	120,062
N LAS VEGAS		4,730,877,154	7.52%	970,825
DOUGLAS	347,974	2,659,900,426	100.00%	347,974
ELKO	536,035	1,838,648,027	64.72%	346,922
CARLIN		32,112,951	1.75%	9,381
ELKO		465,656,772	25.33%	135,778
WELLS		24,716,697	1.34%	7,183
WEST WENDOVER		126,181,503	6.86%	36,772
ESMERALDA	3,444	80,030,559	100.00%	3,444
EUREKA	32,032	1,226,192,011	100.00%	32,032
HUMBOLDT	251,933	1,341,476,202	85.16%	214,547
WINNEMUCCA		199,036,790	14.84%	37,387
LANDER	75,704	1,202,751,794	99.53%	75,348
KINGSTON		5,643,691	0.47%	356
LINCOLN	42,783	350,079,071	95.86%	41,014
CALIENTE		14,476,713	4.14%	1,769

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2014-2015 ASSESSED VALUE $	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2014-2015
	(1)	(2)	(3)	(4)
LYON	415,935	1,421,732,302	55.25%	229,804
FERNLEY		578,659,270	40.70%	169,286
YERINGTON		57,524,066	4.05%	16,845
MINERAL	31,042	139,502,311	100.00%	31,042
NYE	363,573	1,344,708,603	33.18%	120,634
AMARGOSA		32,604,258	2.42%	8,798
PAHRUMP		668,555,663	49.72%	180,769
ROUND MOUNTAIN		164,030,786	12.20%	44,356
TONOPAH		33,294,467	2.48%	9,017
PERSHING	71,114	283,724,599	89.57%	63,697
LOVELOCK		29,588,175	10.43%	7,417
STOREY	22,939	517,931,276	100.00%	22,939
WASHOE	2,892,676	13,286,283,600	35.18%	1,017,643
RENO		6,374,795,643	47.98%	1,387,906
SPARKS		2,236,803,070	16.84%	487,127
WHITE PINE	122,072	459,439,835	85.56%	104,439
ELY		66,365,410	14.44%	17,633
STATE TOTAL	$ 18,846,914			$ 18,846,914

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.

   Gallons projected 1,113,916,286
3. Final assessed values for FY 2014-2015 as of March 15, 2014 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2014 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2014-2015 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2015 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2014-2015
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	54,668	1.95%	273	1.23%	1.71%	$ 432,702	$ 391,904	$ 40,798	0.85%	$ -	$ 15,364	$ 407,268
CHURCHILL	25,322	0.90%	511	2.31%	1.37%	346,223	649,692	-	0.00%	303,469	-	649,692
CLARK	2,031,723	72.54%	5,509	24.85%	56.64%	14,335,493	10,296,544	4,038,949	83.80%	-	1,520,984	11,817,528
DOUGLAS	48,478	1.73%	273	1.23%	1.56%	395,828	363,524	32,304	0.67%	-	12,165	375,688.91
ELKO	53,384	1.91%	1,287	5.80%	3.21%	811,852	1,534,632	-	0.00%	722,780	-	1,534,632
ESMERALDA	858	0.03%	469	2.12%	0.73%	183,741	358,296	-	0.00%	174,555	-	358,296
EUREKA	2,024	0.07%	904	4.08%	1.41%	355,840	455,436	-	0.00%	99,596	-	455,436
HUMBOLDT	17,457	0.62%	1,006	4.54%	1.93%	487,445	921,648	-	0.00%	434,203	-	921,648
LANDER	6,343	0.23%	1,160	5.23%	1.90%	480,106	582,780	-	0.00%	102,674	-	582,780
LINCOLN	5,020	0.18%	2,777	12.52%	4.29%	1,086,881	1,014,456	72,425	1.50%	-	27,274	1,041,730
LYON	52,960	1.89%	692	3.12%	2.30%	582,100	444,798	137,302	2.85%	-	51,705	496,503
MINERAL	4,662	0.17%	360	1.62%	0.66%	165,772	328,080	-	0.00%	162,308	-	328,080
NYE	44,749	1.60%	2,730	12.31%	5.17%	1,308,686	1,590,756	-	0.00%	282,070	-	1,590,756
PERSHING	6,882	0.25%	1,060	4.78%	1.76%	445,433	667,456	-	0.00%	222,023	-	667,456
STOREY	4,017	0.14%	79	0.36%	0.21%	53,907	51,354	2,553	0.05%	-	962	52,316
WASHOE	432,324	15.43%	2,068	9.33%	13.40%	3,390,224	2,894,733	495,491	10.28%	-	186,592	3,081,325
WHITE PINE	10,095	0.36%	1,014	4.57%	1.76%	446,445	947,544	-	0.00%	501,099	-	947,544
STATE TOTAL	2,800,966	100.00%	22,173	100.00%	100.00%	$ 25,308,678	$ 23,493,633	$ 4,819,822	100.00%	$ 3,004,778	$ 1,815,045	$ 25,308,678

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,916,286**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON JANUARY 31, 2014)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated February 1, 2014.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2014-2015 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2014-2015 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION FY 2014-2015 (18)
CARSON CITY	146.00	100.00%	54,668	100.00%	272.56	100.00%	128,384,701	100.00%	100.00%	$ 407,268	$ 407,268	$ 438,331	100.0000%	$ -	100.0000%	$ 31,063	$ (31,063)	$ 407,268
CHURCHILL	4,900.00	99.92%	16,616	65.62%	467.53	91.46%	14,402,633	42.73%	74.93%		486,841	571,269	87.7830%	-	0.0000%	84,428	(950)	570,319
FALLON	3.78	0.08%	8,706	34.38%	43.64	8.54%	19,301,856	57.27%	25.07%		162,851	79,505	12.2170%	83,346	100.0000%	-	(132)	79,373
TOTAL CH	4,903.78	100.00%	25,322	100.00%	511.17	100.00%	33,704,489	100.00%	100.00%	$ 649,692	$ 649,692	$ 650,774	100.0000%	$ 83,346	100.0000%	$ 84,428	(1,082)	$ 649,692
CLARK	7,443.00	92.79%	899,622	44.28%	2,601.30	47.21%	3,833,228,239	49.53%	58.45%		6,907,653	7,075,291	60.5852%	-	0.0000%	167,638	-	7,075,291
BOULDER CITY	207.32	2.59%	15,635	0.77%	85.60	1.55%	43,532,874	0.56%	1.37%		161,628	160,461	1.3740%	1,167	0.3675%	-	512	160,973
HENDERSON	105.42	1.31%	274,270	13.50%	815.57	14.80%	889,087,971	11.49%	10.28%		1,214,369	1,077,444	9.2261%	136,925	43.1321%	-	60,077	1,137,521
LAS VEGAS	133.25	1.66%	598,520	29.46%	1,280.00	23.23%	2,296,413,464	29.67%	21.01%		2,482,366	2,492,897	21.3465%	-	0.0000%	10,531	-	2,492,897
MESQUITE	32.00	0.40%	17,477	0.86%	74.82	1.36%	31,284,835	0.40%	0.76%		89,258	68,566	0.5871%	20,692	6.5179%	-	9,079	77,645
N LAS VEGAS	100.40	1.25%	226,199	11.13%	652.20	11.84%	646,021,624	8.35%	8.14%		962,254	803,582	6.8810%	158,672	49.9824%	-	69,619	873,201
TOTAL CL	8,021.39	100.00%	2,031,723	100.00%	5,509.49	100.00%	7,739,569,007	100.00%	100.00%	$ 11,817,528	$ 11,817,528	$ 11,678,242	100.0000%	$ 317,455	100.0000%	178,169	$ 139,286	$ 11,817,528
DOUGLAS	735.00	100.00%	48,478	100.00%	273.08	100.00%	102,542,419	100.00%	100.00%	$ 375,689	$ 375,689	$ 388,008	100.0000%	$ -	100.0000%	12,320	$ (12,320)	$ 375,689
ELKO	17,157.00	99.76%	23,815	44.61%	1,123.62	87.32%	49,989,388	47.79%	69.87%		1,072,255	1,181,989	77.0460%	-	0.0000%	109,734	-	1,181,989
CARLIN	9.25	0.05%	2,851	5.34%	22.95	1.78%	2,274,617	2.17%	2.34%		35,881	28,242	1.8409%	7,639	6.4346%	-	32	28,274
ELKO	17.56	0.10%	20,958	39.26%	97.45	7.57%	49,841,019	47.65%	23.65%		362,864	251,785	16.4122%	111,079	93.5654%	-	466	252,250
WELLS	6.50	0.04%	1,307	2.45%	23.37	1.82%	530,585	0.51%	1.20%		18,452	22,642	1.4759%	-	0.0000%	4,190	-	22,642
W. WENDOVER	7.32	0.04%	4,453	8.34%	19.40	1.51%	1,971,513	1.88%	2.94%		45,180	49,476	3.2250%	-	0.0000%	4,297	-	49,476
TOTAL EL	17,197.63	100.00%	53,384	100.00%	1,286.79	100.00%	104,607,122	100.00%	100.00%	$ 1,534,632	$ 1,534,632	$ 1,534,134	100.0000%	$ 118,718	100.0000%	$ 118,220	$ 498	$ 1,534,632
ESMERALDA	3,589.00	100.00%	858	100.00%	469.33	100.00%	5,637,955	100.00%	100.00%	$ 358,296	$ 358,296	$ 357,103	100.0000%	$ 1,193	100.0000%	$ -	$ 1,193	$ 358,296
EUREKA	4,176.00	100.00%	2,024	100.00%	904.06	100.00%	11,622,098	100.00%	100.00%	$ 455,436	$ 455,436	$ 455,776	100.0000%	$ -	100.0000%	$ 340	$ (340)	$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,916,286**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON JANUARY 31, 2014)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated February 1, 2014.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2014-2015	PROJECTED REVENUE FOR FISCAL YEAR 2014-2015	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2014-2015
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,631.47	99.90%	9,272	53.11%	946.06	94.00%	36,852,950	81.63%	82.16%		757,240	777,015	84.3710%	-	0.0000%	19,775	-	777,015
WINNEMUCCA	9.39	0.10%	8,185	46.89%	60.40	6.00%	8,292,607	18.37%	17.84%		164,408	143,935	15.6290%	20,473	100.0000%	-	698	144,633
TOTAL HU	9,640.86	100.00%	17,457	100.00%	1,006.46	100.00%	45,145,557	100.00%	100.00%	$ 921,648	$ 921,648	$ 920,950	100.0000%	$ 20,473	100.0000%	$ 19,775	$ 698	$ 921,648
LANDER	5,493.00	100.00%	6,343	100.00%	1,160.19	100.00%	18,039,386	100.00%	100.00%	$ 582,780	$ 582,780	$ 582,642	100.0000%	$ 138	100.0000%	$ -	$ 138	$ 582,780
LINCOLN	10,637.00	99.91%	3,952	78.73%	2,761.00	99.43%	19,481,846	96.73%	93.70%		976,088	928,717	91.5060%	47,371	100.0000%	-	26,805	955,522
CALIENTE	9.18	0.09%	1,068	21.27%	15.86	0.57%	659,138	3.27%	6.30%		65,642	86,208	8.4940%	-	0.0000%	20,566	-	86,208
TOTAL LI	10,646.18	100.00%	5,020	100.00%	2,776.86	100.00%	20,140,984	100.00%	100.00%	$ 1,041,730	$ 1,041,730	$ 1,014,925	100.0000%	$ 47,371	100.0000%	$ 20,566	$ 26,805	$ 1,041,730
LYON	2,025.00	93.70%	30,867	58.28%	541.58	78.29%	53,220,476	82.81%	78.27%		388,612	394,711	81.5517%	-	0.0000%	6,100	-	394,711
FERNLEY	127.64	5.91%	18,987	35.85%	128.72	18.61%	7,345,367	11.43%	17.95%		89,114	66,658	13.7723%	22,456	100.0000%	-	12,502	79,160
YERINGTON	8.55	0.40%	3,106	5.86%	21.49	3.11%	3,702,188	5.76%	3.78%		18,777	22,632	4.6760%	-	0.0000%	3,855	-	22,632
TOTAL LY	2,161.19	100.00%	52,960	100.00%	691.79	100.00%	64,268,031	100.00%	100.00%	$ 496,503	$ 496,503	$ 484,001	100.0000%	$ 22,456	100.0000%	$ 9,954	$ 12,502	$ 496,503
MINERAL	3,837.00	100.00%	4,662	100.00%	360.00	100.00%	3,613,490	100.00%	100.00%	$ 328,080	$ 328,080	$ 328,911	100.0000%	$ -	100.0000%	$ 831	$ (831)	$ 328,080
NYE	18,100.00	100.00%	44,749	100.00%	2,730.12	100.00%	80,599,099	100.00%	100.00%	$ 1,590,756	$ 1,590,756	$ 1,590,519	100.0000%	$ 237	100.0000%	$ -	$ 237	$ 1,590,756
PERSHING	6,280.00	99.99%	4,895	71.13%	1,043.32	98.45%	20,469,201	96.83%	91.60%		611,390	661,990	89.5997%	-	0.0000%	50,600	(63,951)	598,038
LOVELOCK	0.89	0.01%	1,987	28.87%	16.40	1.55%	670,625	3.17%	8.40%		56,066	76,841	10.4003%	-	0.0000%	20,775	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	6,882	100.00%	1,059.72	100.00%	21,139,826	100.00%	100.00%	$ 667,456	$ 667,456	$ 738,831	100.0000%	$ -	0.0000%	$ 71,375	$ (71,375)	$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,916,286**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON JANUARY 31, 2014)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated February 1, 2014.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2014-2015	PROJECTED REVENUE FOR FISCAL YEAR 2014-2015	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2014-2015
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	4,017	100.00%	79.33	100.00%	14,535,876	100.00%	100.00%	$ 52,316	$ 52,316	$ 51,686	100.0000%	$ 630	100.0000%	$ -	$ 630	$ 52,316
WASHOE	6,251.13	97.72%	108,530	25.10%	1,070.38	51.76%	350,065,952	29.74%	51.08%		1,574,003	1,788,897	56.8863%	-	0.0000%	214,895	(36,046)	1,752,851
RENO	110.06	1.72%	232,243	53.72%	687.10	33.23%	635,364,376	53.98%	35.66%		1,098,885	976,926	31.0659%	121,959	80.4855%	-	(19,685)	957,241
SPARKS	35.81	0.56%	91,551	21.18%	310.46	15.01%	191,507,882	16.27%	13.26%		408,437	378,867	12.0478%	29,570	19.5145%	-	(7,634)	371,233
TOTAL WA	6,397.00	100.00%	432,324	100.00%	2,067.94	100.00%	1,176,938,210	100.00%	100.00%	$ 3,081,325	$ 3,081,325	$ 3,144,690	100.0000%	$ 151,529	100.0000%	$ 214,895	$ (63,365)	$ 3,081,325
WHITE PINE	8,869.77	99.91%	5,995	59.39%	961.42	94.82%	16,044,782	78.98%	83.28%		789,067	823,616	86.9900%	-	0.0000%	34,548	-	823,616
ELY	7.77	0.09%	4,100	40.61%	52.48	5.18%	4,270,777	21.02%	16.72%		158,477	123,178	13.0100%	35,299	100.0000%	-	751	123,928
TOTAL WP	8,877.54	100.00%	10,095	100.00%	1,013.90	100.00%	20,315,559	100.00%	100.00%	$ 947,544	$ 947,544	$ 946,793	100.0000%	$ 35,299	100.0000%	$ 34,548	$ 751	$ 947,544
STATE TOTAL	110,466		2,800,966		22,173		9,590,803,809			$ 25,308,678	$ 25,308,678	$ 25,306,317		$ 798,844		$ 796,484	$ 2,361	$ 25,308,678

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,916,286**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON JANUARY 31, 2014)**
 **The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated February 1, 2014.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

FY 2015 MVFT Projection Summary

ENTITY	4-9 Cent	1Cent	1.25 Cent	1.75 Cent	2.35 Cent	TOTAL
CARSON CITY	3,004,432	335,538	216,704	579,299	407,268	**4,543,242**
CHURCHILL	769,943	56,424	345,576	112,574	570,319	**1,854,836**
FALLON		29,564		35,882	79,373	**144,819**
CLARK	66,954,901	3,310,999	6,285,603	6,880,977	7,075,291	**90,507,772**
BOULDER CITY		57,577		125,226	160,973	**343,777**
HENDERSON		1,009,399		1,970,051	1,137,521	**4,116,971**
LAS VEGAS		2,202,821		2,842,760	2,492,897	**7,538,479**
MESQUITE		64,307		120,062	77,645	**262,014**
N LAS VEGAS		832,479		970,825	873,201	**2,676,505**
DOUGLAS	802,090	201,551	199,873	347,974	375,689	**1,927,177**
ELKO	2,780,052	138,508	816,300	346,922	1,181,989	**5,263,771**
CARLIN		16,583		9,381	28,274	**54,238**
ELKO		121,891		135,778	252,250	**509,919**
WELLS		7,601		7,183	22,642	**37,425**
WEST WENDOVER		25,897		36,772	49,476	**112,145**
ESMERALDA	7,939	1,995	190,584	3,444	358,296	**562,258**
EUREKA	73,835	18,553	242,256	32,032	455,436	**822,112**
HUMBOLDT	1,306,608	77,505	490,236	214,547	777,015	**2,865,910**
WINNEMUCCA		68,418		37,387	144,633	**250,438**
LANDER	392,624	43,849	309,984	75,348	582,780	**1,404,585**
KINGSTON				356		**356**
LINCOLN	98,616	19,508	554,082	41,014	955,522	**1,668,742**
CALIENTE		5,272		1,769	86,208	**93,249**
LYON	2,157,170	140,413	264,128	229,804	394,711	**3,186,226**
FERNLEY		86,372		169,286	79,160	**334,818**
YERINGTON		14,130		16,845	22,632	**53,607**
MINERAL	160,992	17,980	174,516	31,042	328,080	**712,610**

FY 2015 MVFT Projection Summary

ENTITY	4-9 Cent	1Cent	1.25 Cent	1.75 Cent	2.35 Cent	TOTAL
NYE	838,048	210,586	846,144	120,634	1,590,756	**3,606,167**
AMARGOSA				8,798		**8,798**
PAHRUMP				180,769		**180,769**
ROUND MOUNTAIN				44,356		**44,356**
TONOPAH				9,017		**9,017**
PERSHING	368,822	29,297	355,026	63,697	598,038	**1,414,881**
LOVELOCK		11,893		7,417	69,418	**88,728**
STOREY	52,876	13,287	27,913	22,939	52,316	**169,331**
WASHOE	15,002,348	420,544	1,639,142	1,017,643	1,752,851	**19,832,530**
RENO		900,066		1,387,906	957,241	**3,245,212**
SPARKS		354,866		487,127	371,233	**1,213,225**
WHITE PINE	633,104	41,989	504,012	104,439	823,616	**2,107,159**
ELY		28,717		17,633	123,928	**170,279**
STATE TOTAL	**95,404,400**	**10,916,380**	**13,462,081**	**18,846,914**	**25,308,678**	**163,938,452**

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX and GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2011-2012 (1)	LSST DISTRIBUTIONS FY 2012-2013 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2011-12 TO FY 2012-2013 (4)	PROJECTED LSST DISTRIBUTIONS FY 2013-2014 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2014-2015 (7)
CARSON CITY	16,463,239	17,274,617	1.63%	4.93%	17,620,109	1.61%	18,060,612
CHURCHILL	6,526,125	5,492,741	0.52%	-15.83%	5,987,088	0.55%	6,106,829
CLARK	750,527,063	792,016,088	74.86%	5.53%	823,696,732	75.43%	844,289,150
DOUGLAS	12,449,738	13,450,302	1.27%	8.04%	13,988,314	1.28%	14,407,963
ELKO	41,933,141	47,203,168	4.46%	12.57%	42,482,851	3.89%	42,907,680
ESMERALDA	195,479	162,801	0.02%	-16.72%	131,869	0.01%	129,231
EUREKA	1,673,148	2,093,157	0.20%	25.10%	2,135,020	0.20%	2,199,071
HUMBOLDT	10,985,268	11,940,685	1.13%	8.70%	12,298,906	1.13%	12,544,884
LANDER	1,888,377	1,982,556	0.19%	4.99%	1,942,905	0.18%	1,981,763
LINCOLN	396,169	359,000	0.03%	-9.38%	337,460	0.03%	337,460
LYON	7,605,335	7,759,641	0.73%	2.03%	8,225,219	0.75%	8,142,967
MINERAL	556,256	476,173	0.05%	-14.40%	509,505	0.05%	494,220
NYE	7,956,102	8,616,843	0.81%	8.30%	8,703,011	0.80%	8,790,041
PERSHING	577,112	586,199	0.06%	1.57%	594,992	0.05%	600,942
STOREY	1,001,358	1,610,924	0.15%	60.87%	998,773	0.09%	1,008,760
WASHOE	139,461,235	143,443,675	13.56%	2.86%	149,181,422	13.66%	152,165,051
WHITE PINE	6,604,909	3,481,748	0.33%	-47.29%	3,133,573	0.29%	3,164,909
STATE TOTAL	1,006,800,054	1,057,950,316	100%		1,091,967,748	100%	1,117,331,533

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2011-12 and fiscal year 2012-2013 (informational only).
5. Column 5 is the FY2013-14 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY14-15 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections

LSST WORKSHEET - FISCAL YEAR 2014-2015
BASED UPON FY 12-13 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2012-2013 DISTRIBUTIONS	--PROJECTED-- FY 2013-2014 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2014-2015 LSST DISTRIBUTIONS **@ 2.60 PERCENT**	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	17,274,617	17,620,109	2.00%	18,060,612	2.50%	1.6164%
CHURCHILL	5,492,741	5,987,088	9.00%	6,106,829	2.00%	0.5466%
CLARK	792,016,088	823,696,732	4.00%	844,289,150	2.50%	75.5630%
DOUGLAS	13,450,302	13,988,314	4.00%	14,407,963	3.00%	1.2895%
ELKO	47,203,168	42,482,851	-10.00%	42,907,680	1.00%	3.8402%
ESMERALDA	162,801	131,869	-19.00%	129,231	-2.00%	0.0116%
EUREKA	2,093,157	2,135,020	2.00%	2,199,071	3.00%	0.1968%
HUMBOLDT	11,940,685	12,298,906	3.00%	12,544,884	2.00%	1.1228%
LANDER	1,982,556	1,942,905	-2.00%	1,981,763	2.00%	0.1774%
LINCOLN	359,000	337,460	-6.00%	337,460	0.00%	0.0302%
LYON	7,759,641	8,225,219	6.00%	8,142,967	-1.00%	0.7288%
MINERAL	476,173	509,505	7.00%	494,220	-3.00%	0.0442%
NYE	8,616,843	8,703,011	1.00%	8,790,041	1.00%	0.7867%
PERSHING	586,199	594,992	1.50%	600,942	1.00%	0.0538%
STOREY	1,610,924	998,773	-38.00%	1,008,760	1.00%	0.0903%
WASHOE	143,443,675	149,181,422	4.00%	152,165,051	2.00%	13.6186%
WHITE PINE	3,481,748	3,133,573	-10.00%	3,164,909	1.00%	0.2833%
STATEWIDE GROWTH %			3.215%		2.323%	
TOTAL DISTRIBUTION	1,057,950,316	1,091,967,748		1,117,331,533		
GENERAL FUND	8,791,462	9,048,739		9,256,347	**	
D.S.A.	101,425,042	105,482,044		107,591,685		
GRAND TOTAL	1,168,166,821	1,206,498,531		1,234,179,564	**	

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2013-2014 and FY2014-2015.

(2) General Fund Commission calculation for FY 2014-2015 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

GOVERNMENTAL SERVICES TAX

March 15, 2014

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2013-14 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2014-15 (8)
Carson City	$3,873,430							
Consolidated Tax							48.756%	1,888,526
Schools - Operating		1,238,756,058	1.5000	0.0000	1.5000	18,581,341	39.827%	1,542,671
Debt		1,238,756,058		0.4300	0.4300	5,326,651	11.417%	442,232
						23,907,992	100.00%	3,873,430
Churchill	2,103,807							
Consolidated Tax							47.74%	1,004,419
Schools - Operating		695,624,777	1.5000	0.0000	1.5000	10,434,372	38.24%	804,430
Debt		695,624,777		0.5500	0.5500	3,825,936	14.02%	294,958
						14,260,308	100.00%	2,103,807
Clark	158,589,908							
Consolidated Tax							55.05%	87,307,969
Schools - Operating		55,220,637,749	1.5000	0.0000	1.5000	828,309,566	30.61%	48,550,565
Debt		55,220,637,749		0.7023	0.7023	387,814,539	14.33%	22,731,374
						1,216,124,105	100.00%	158,589,908
Douglas	5,356,506							
Consolidated Tax							39.26%	2,103,049
Schools - Operating		2,521,699,000	1.5000	0.0000	1.5000	37,825,485	42.98%	2,301,974
Debt		2,521,699,000		0.6200	0.6200	15,634,534	17.76%	951,483
						53,460,019	100.00%	5,356,506
Elko	7,609,431							
Consolidated Tax							50.50%	3,842,707
School - Operating		1,782,835,692	1.5000	0.0000	1.5000	26,742,535	49.50%	3,766,724
		1,782,835,692		0.0000	0.0000	0	0.00%	0
						26,742,535	100.00%	7,609,431

GOVERNMENTAL SERVICES TAX

March 15, 2014

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2013-14 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2014-15 (8)
	278,899							
Consolidated Tax							45.37%	126,539
Schools - Operating		73,996,871	1.5000	0.0000	1.5000	1,109,953	54.63%	152,360
Debt		73,996,871		0.0000	0.0000	0	0.00%	0
						1,109,953	100.00%	278,899
Eureka	553,088							
Consolidated Tax							49.71%	274,925
Schools - Operating		1,956,639,844	1.5000	0.0000	1.5000	29,349,598	50.29%	278,163
Debt		1,956,639,844		0.0000	0.0000	0	0.00%	0
						29,349,598	100.00%	553,088
Humboldt	2,881,141							
Consolidated Tax							49.06%	1,413,485
Schools - Operating		1,652,147,864	1.5000	0.0000	1.5000	24,782,218	41.98%	1,209,607
Debt		1,652,147,864		0.3200	0.3200	5,286,873	8.96%	258,049
						30,069,091	100.00%	2,881,141
Lander	1,111,218							
Consolidated Tax							59.86%	665,137
Schools - Operating		2,047,646,486	1.5000	0.0000	1.5000	30,714,697	40.14%	446,081
Debt		2,047,646,486		0.0000	0.0000	0	0.00%	0
						30,714,697	100.00%	1,111,218
Lincoln	661,450							
Consolidated Tax							49.619%	328,201
Schools - Operating		270,623,516	1.5000	0.0000	1.5000	4,059,353	38.755%	256,345
Debt		270,623,516		0.4500	0.4500	1,217,806	11.626%	76,903
						5,277,159	100.00%	661,449

GOVERNMENTAL SERVICES TAX

March 15, 2014

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2013-14 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2014-15 (8)
Lyon	3,972,488							
Consolidated Tax							54.80%	2,178,542
Schools - Operating		1,193,638,395	1.5000	0.0000	1.5000	17,904,576	32.50%	1,289,557
Debt		1,193,638,395		0.5867	0.5867	7,003,076	12.70%	504,389
						24,907,652	100.00%	3,972,488
Mineral	539,813							
Consolidated Tax							62.33%	336,466
Schools - Operating		126,707,077	1.5000	0.0000	1.5000	1,900,606	30.54%	164,875
Debt		126,707,077		0.3500	0.3500	443,475	7.13%	38,471
						2,344,081	100.00%	539,813
Nye	4,076,619							
Consolidated Tax							51.54%	2,101,229
Schools - Operating		1,311,933,924	1.5000	0.0000	1.5000	19,679,009	34.86%	1,421,144
Debt		1,311,933,924		0.5850	0.5850	7,674,813	13.60%	554,246
						27,353,822	100.00%	4,076,619
Pershing	1,035,589							
Consolidated Tax							44.41%	459,865
Schools - Operating		325,501,979	1.5000	0.0000	1.5000	4,882,530	43.89%	454,519
Debt		325,501,979		0.4000	0.4000	1,302,008	11.70%	121,205
						6,184,538	100.00%	1,035,589
Storey	437,502							
Consolidated Tax							60.72%	265,668
Schools - Operating		497,587,121	1.2500	0.0000	1.2500	6,219,839	29.40%	128,619
Debt		497,587,121		0.4200	0.4200	2,089,866	9.88%	43,216
						8,309,705	100.00%	437,502

GOVERNMENTAL SERVICES TAX

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2013-14 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2014-15 (8)
Washoe	36,870,849							
Consolidated Tax							58.31%	21,499,195
Schools - Operating		12,317,952,550	1.5000	0.0000	1.5000	184,769,288	33.11%	12,209,415
Debt		12,317,952,550		0.3885	0.3885	47,855,246	8.58%	3,162,239
						232,624,534	100.00%	36,870,849
White Pine	1,381,655							
Consolidated Tax							55.084%	761,078
Schools - Operating		433,198,938	1.5000	0.0000	1.5000	6,497,984	38.521%	532,228
Debt		433,198,938		0.2490	0.2490	1,078,665	6.394%	88,350
						7,576,649	100.00%	1,381,656
State Total	$231,333,392							231,333,392

NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

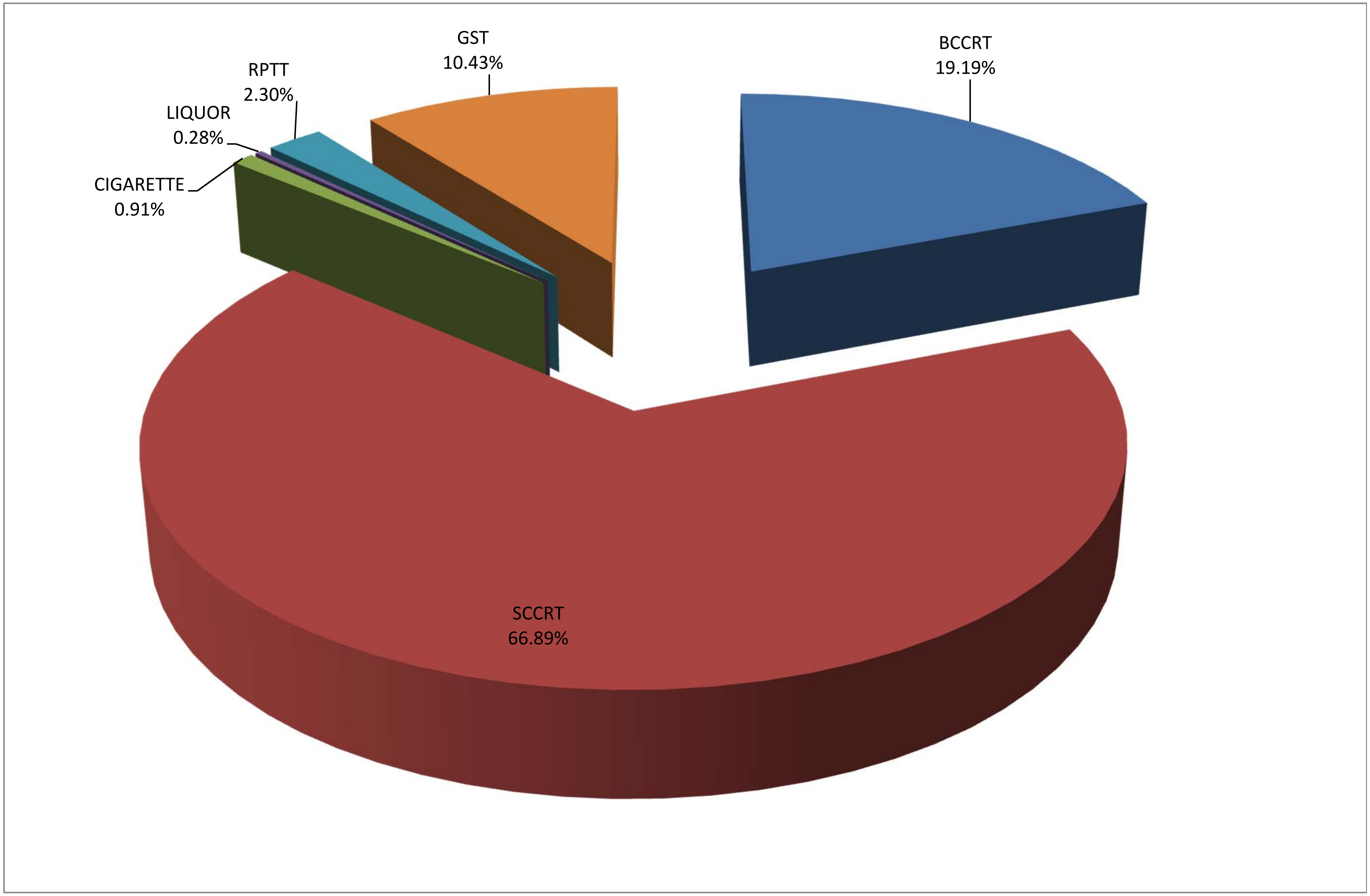
CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION

REVISED 3/31/14

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	4,228,698	14,370,568	214,783	66,846	290,040	1,888,526	**21,059,461**
CHURCHILL	1,299,308	4,327,446	99,486	30,963	70,290	1,004,419	**6,831,912**
CLARK	174,686,117	604,461,285	7,982,345	2,484,322	21,043,753	87,307,969	**897,965,791**
DOUGLAS	3,232,605	13,955,502	190,463	59,277	867,600	2,103,049	**20,408,497**
ELKO	6,431,248	23,575,308	209,738	65,276	320,802	3,842,707	**34,445,079**
ESMERALDA	61,981	1,012,545	3,371	1,049	4,060	126,539	**1,209,546**
EUREKA	1,335,534	5,157,089	7,952	2,475	7,946	274,925	**6,785,920**
HUMBOLDT	3,736,084	13,973,156	68,586	21,346	107,209	1,413,485	**19,319,865**
LANDER	1,603,053	2,583,240	24,921	7,756	25,697	665,137	**4,909,804**
LINCOLN	137,580	1,073,178	19,723	6,138	16,630	328,202	**1,581,451**
LYON	1,914,609	10,248,643	208,072	64,758	361,424	2,178,542	**14,976,047**
MINERAL	247,169	1,480,453	18,316	5,701	9,304	336,466	**2,097,409**
NYE	2,638,393	8,976,794	175,812	54,718	172,820	2,101,229	**14,119,766**
PERSHING	433,039	1,827,535	27,038	8,415	22,265	459,865	**2,778,158**
STOREY	341,362	1,494,380	15,782	4,912	49,449	265,667	**2,171,552**
WASHOE	29,298,197	100,141,951	1,698,538	528,631	4,465,471	21,499,195	**157,631,984**
WHITE PINE	1,085,919	2,622,487	39,662	12,344	23,758	761,078	**4,545,247**
TOTAL	232,710,894	811,281,561	11,004,590	3,424,926	27,858,517	126,557,000	1,212,837,487

MARCH 15
REVENUE PROJECTION FY 15



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) FY 2011-12 BCCRT DISTRIBUTIONS	(2) FY 2012-13 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2012-13	(4) PROJECTED PERCENTAGE CHANGE FY 2013-14	(5) PROJECTED FY 2013-14 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2014-15	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2014-15
CARSON CITY	3,803,804.16	3,986,047.29	0.0479	2.50%	4,085,698.47	3.50%	4,228,697.92
CHURCHILL	1,224,758.75	1,280,043.48	0.0451	0.50%	1,286,443.70	1.00%	1,299,308.13
CLARK	152,542,321.19	160,756,560.58	0.0538	5.50%	169,598,171.41	3.00%	174,686,116.55
DOUGLAS	2,860,561.29	3,018,304.98	0.0551	5.00%	3,169,220.23	2.00%	3,232,604.63
ELKO	6,722,961.35	6,921,274.10	0.0295	-8.00%	6,367,572.17	1.00%	6,431,247.89
ESMERALDA	100,339.60	88,544.18	(0.1176)	-30.00%	61,980.93	0.00%	61,980.93
EUREKA	1,514,758.65	1,467,619.83	(0.0311)	-9.00%	1,335,534.05	0.00%	1,335,534.05
HUMBOLDT	3,027,360.26	3,853,221.55	0.2728	-4.00%	3,699,092.69	1.00%	3,736,083.61
LANDER	1,618,897.29	1,927,673.18	0.1907	-23.00%	1,484,308.35	8.00%	1,603,053.02
LINCOLN	144,834.19	134,869.22	(0.0688)	1.00%	136,217.91	1.00%	137,580.09
LYON	1,710,524.04	1,840,262.08	0.0758	2.00%	1,877,067.32	2.00%	1,914,608.67
MINERAL	302,443.05	252,213.22	(0.1661)	0.00%	252,213.22	-2.00%	247,168.96
NYE	2,422,480.96	2,612,270.12	0.0783	0.00%	2,612,270.12	1.00%	2,638,392.82
PERSHING	419,617.96	408,219.00	(0.0272)	4.00%	424,547.76	2.00%	433,038.72
STOREY	341,411.02	341,361.83	(0.0001)	0.00%	341,361.83	0.00%	341,361.83
WASHOE	26,013,590.36	27,618,964.13	0.0617	4.00%	28,723,722.70	2.00%	29,298,197.15
WHITE PINE	1,224,830.08	1,168,659.97	(0.0459)	-8.00%	1,075,167.17	1.00%	1,085,918.84
DISTRIBUTIONS	205,995,494	217,676,109	0.0567	0.0407	226,530,590	0.0273	232,710,894
GENERAL FUND	3,682,170.25	3,893,046.16			4,034,896.01		4,144,977.75
TOTAL	209,677,664	221,569,155			230,565,486		236,855,872

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)
COUNTY	2012-13 SCCRT SCCRT IN-STATE COLLECTIONS	PROJECTED 2013-14 SCCRT SCCRT IN-STATE COLLECTIONS	PROJECTED 2013-14 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	2014-15 PROJECTED SCCRT IN-STATE COLLECTIONS	2014-15 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	12,812,003	13,132,303	2.50%	13,591,933	3.50%
CHURCHILL	3,934,890	3,954,564	0.50%	3,994,110	1.00%
CLARK	523,579,926	552,376,822	5.50%	568,948,126	3.00%
DOUGLAS	9,569,458	10,047,931	5.00%	10,248,889	2.00%
ELKO	23,417,283	21,543,901	-8.00%	21,759,340	1.00%
ESMERALDA	294,693	206,285	-30.00%	206,285	0.00%
EUREKA	5,178,813	4,712,719	-9.00%	4,712,719	0.00%
HUMBOLDT	13,301,182	12,769,135	-4.00%	12,896,826	1.00%
LANDER	6,718,252	5,173,054	-23.00%	5,586,898	8.00%
LINCOLN	350,427	353,932	1.00%	357,471	1.00%
LYON	5,256,827	5,361,964	2.00%	5,469,203	2.00%
MINERAL	784,631	784,631	0.00%	768,938	-2.00%
NYE	8,203,293	8,203,293	0.00%	8,285,326	1.00%
PERSHING	1,284,473	1,335,851	4.00%	1,362,568	2.00%
STOREY	1,113,304	1,113,304	0.00%	1,113,304	0.00%
WASHOE	87,993,312	91,513,044	4.00%	93,343,305	2.00%
WHITE PINE	3,916,056	3,602,771	-8.00%	3,638,799	1.00%
TOTAL IN-STATE	707,708,820	736,185,503	0.0402	756,284,041	0.0273
TOTAL OUT-OF-STATE	67,747,368	68,086,105	0.50%	69,447,827	2.00%
TOTAL	775,456,189	804,271,608	0.0372	825,731,869	0.0267

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CERTIFIED POPULATION FOR 2013-14	(7) POPULATION FOR 2014-15	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY 12 to FY 13 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON March 15, 2014)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	48,015	48,478	0.96%	1.60%	2.56%	5.77%	10,015,484	13,445,106	-34.24%
ELKO									
ESMERALDA	860	858	-0.23%	1.60%	1.37%	5.77%	232,891	970,858	-316.87%
EUREKA									
HUMBOLDT									
LANDER	6,221	6,343	1.96%	1.60%	3.56%	5.77%	5,812,671	2,428,410	58.22%
LINCOLN	5,100	5,020	-1.57%	1.60%	0.03%	5.77%	335,406	1,082,577	-222.77%
LYON	52,245	52,960	1.37%	1.60%	2.97%	5.77%	5,348,328	9,888,204	-84.88%
MINERAL	4,679	4,662	-0.36%	1.60%	1.24%	5.77%	774,953	1,438,278	-85.60%
NYE									
PERSHING	7,013	6,882	-1.87%	1.60%	-0.27%	5.77%	1,317,205	1,796,228	-36.37%
STOREY	4,103	4,017	-2.10%	1.60%	-0.50%	5.77%	1,172,479	1,492,911	-27.33%
WASHOE									
WHITE PINE	9,945	10,095	1.51%	1.60%	3.11%	5.77%	3,670,340	2,529,178	31.09%
TOTAL IN-STATE	138,181	139,315					28,679,757	35,071,750	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RURAL GUARANTEE DISTRIBUTION			POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2013-14 GUARANTEED SCCRT DISTRIBUTION	2013-14 APPLICABLE PERCENTAGE	2014-15 GUARANTEED SCCRT DISTRIBUTION	2013-14 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2014-15 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2014-15 SCCRT DISTRIBUTION
CARSON CITY				13,132,303	1.8543%	14,370,568	14,370,568
CHURCHILL				3,954,564	0.5584%	4,327,446	4,327,446
CLARK				552,376,822	77.9967%	604,461,285	604,461,285
DOUGLAS	13,607,159	0.0256	13,955,502				13,955,502
ELKO				21,543,901	3.0420%	23,575,308	23,575,308
ESMERALDA	998,861	0.0137	1,012,545				1,012,545
EUREKA				4,712,719	0.6654%	5,157,089	5,157,089
HUMBOLDT				12,769,135	1.8030%	13,973,156	13,973,156
LANDER	2,494,438	0.0356	2,583,240				2,583,240
LINCOLN	1,072,856	0.0003	1,073,178				1,073,178
LYON	9,953,038	0.0297	10,248,643				10,248,643
MINERAL	1,462,320	0.0124	1,480,453				1,480,453
NYE				8,203,293	1.1583%	8,976,794	8,976,794
PERSHING	1,832,483	-0.0027	1,827,535				1,827,535
STOREY	1,501,889	-0.0050	1,494,380				1,494,380
WASHOE				91,513,044	12.9218%	100,141,951	100,141,951
WHITE PINE	2,543,388	0.0311	2,622,487				2,622,487
TOTAL IN-STATE	35,466,432		36,297,964	708,205,781	100.0000%	774,983,597	811,281,561
TOTAL OUT-OF-STATE							
TOTAL							

2012-13 SCCRT DISTRIBUTION	775,456,189	
2013-14 ESTIMATED SCCRT DISTRIBUTION	804,271,608	0.0372
2014-15 ESTIMATED SCCRT DISTRIBUTION	811,281,561	0.0087

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2013 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2014-15 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2014-15 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	54,668	0.0195	214,783	66,846
CHURCHILL	25,322	0.0090	99,486	30,963
CLARK	2,031,723	0.7254	7,982,345	2,484,322
DOUGLAS	48,478	0.0173	190,463	59,277
ELKO	53,384	0.0191	209,738	65,276
ESMERALDA	858	0.0003	3,371	1,049
EUREKA	2,024	0.0007	7,952	2,475
HUMBOLDT	17,457	0.0062	68,586	21,346
LANDER	6,343	0.0023	24,921	7,756
LINCOLN	5,020	0.0018	19,723	6,138
LYON	52,960	0.0189	208,072	64,758
MINERAL	4,662	0.0017	18,316	5,701
NYE	44,749	0.0160	175,812	54,718
PERSHING	6,882	0.0025	27,038	8,415
STOREY	4,017	0.0014	15,782	4,912
WASHOE	432,324	0.1543	1,698,538	528,631
WHITE PINE	10,095	0.0036	39,662	12,344
STATE TOTAL	2,800,966	1.0000	11,004,590	3,424,926

STATEWIDE TOTAL

	2011	2012	2013	EST 2014	EST 2015
CIGARETTE	11,838,432	11,395,190	11,400,105	11,194,903	11,004,590
% CHANGE	-3.12%	-3.74%	0.04%	-1.80%	-1.70%
LIQUOR	3,318,381	3,484,729	3,394,316	3,404,499	3,424,926
% CHANGE	4.22%	5.01%	-2.59%	0.30%	0.60%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2011-12	REAL PROPERTY TRANSFER TAX 2012-13	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2013-14	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2014-15
CARSON CITY	225,080	268,183	19.15%	5.00%	281,592	3.00%	8,448	290,040
CHURCHILL	73,642	89,257	21.20%	-25.00%	66,943	5.00%	3,347	70,290
CLARK	16,202,829	18,055,558	11.43%	11.00%	20,041,670	5.00%	1,002,083	21,043,753
DOUGLAS	443,713	630,982	42.21%	25.00%	788,728	10.00%	78,873	867,600
ELKO	280,147	292,569	4.43%	7.50%	314,511	2.00%	6,290	320,802
ESMERALDA	4,388	2,463	-43.86%	312.00%	10,149	-60.00%	(6,090)	4,060
EUREKA	33,790	8,364	-75.25%	-5.00%	7,946	0.00%	-	7,946
HUMBOLDT	110,039	111,734	1.54%	-5.00%	106,147	1.00%	1,061	107,209
LANDER	24,135	25,707	6.51%	2.00%	26,221	-2.00%	(524)	25,697
LINCOLN	16,708	16,632	-0.46%	-1.00%	16,466	1.00%	165	16,630
LYON	265,668	302,928	14.03%	23.00%	372,602	-3.00%	(11,178)	361,424
MINERAL	11,008	11,593	5.32%	-25.00%	8,695	7.00%	609	9,304
NYE	186,548	194,442	4.23%	-12.00%	171,109	1.00%	1,711	172,820
PERSHING	28,757	25,301	-12.02%	-20.00%	20,241	10.00%	2,024	22,265
STOREY	86,218	31,747	-63.18%	77.00%	56,192	-12.00%	(6,743)	49,449
WASHOE	2,657,797	3,402,264	28.01%	25.00%	4,252,830	5.00%	212,641	4,465,471
WHITE PINE	23,127	31,364	35.62%	-25.00%	23,523	1.00%	235	23,758
TOTAL	20,673,594	23,501,089	0.1368		26,565,564		1,292,953	27,858,517

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

COUNTY	FY 2014-15 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	3,873,430	1,984,904	1,888,526
CHURCHILL	2,103,807	1,099,388	1,004,419
CLARK	158,589,908	71,281,939	87,307,969
DOUGLAS	5,356,506	3,253,457	2,103,049
ELKO	7,609,431	3,766,724	3,842,707
ESMERALDA	278,899	152,360	126,539
EUREKA	553,088	278,163	274,925
HUMBOLDT	2,881,141	1,467,656	1,413,485
LANDER	1,111,218	446,081	665,137
LINCOLN	661,450	333,248	328,202
LYON	3,972,488	1,793,946	2,178,542
MINERAL	539,813	203,346	336,466
NYE	4,076,619	1,975,390	2,101,229
PERSHING	1,035,589	575,724	459,865
STOREY	437,502	171,835	265,667
WASHOE	36,870,849	15,371,654	21,499,195
WHITE PINE	1,381,655	620,578	761,078
TOTAL	231,333,392	104,776,392	126,557,000

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	21,059,460.67				
LOCAL GOVERNMENTS					
CARSON CITY		21,092,332.69	0.9987	21,032,542.85	(59,789.84)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		26,994.34	0.0013	26,917.82	(76.52)
TOTAL CARSON CITY		21,119,327.03	1.0000	21,059,460.67	(59,866.36)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	-0.0103	-0.0687	0.9210	19,425,752.73	0.9987	-	**21,032,542.85**	1,752,711.90
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0687	0.9313	25,139.78	0.0013	-	26,917.82	2,243.15
TOTAL CARSON CITY				19,450,892.51	1.0000	-	**21,059,460.67**	1,754,955.06

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,831,912.05				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		5,208,389.41	0.7474	5,106,136.74	(102,252.67)
FALLON		1,491,879.39	0.2141	1,462,590.37	(29,289.02)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		7,836.40	0.0011	7,682.55	(153.85)
CHURCHILL MOSQUITO ABATEMENT GID		260,618.94	0.0374	255,502.39	(5,116.55)
		6,968,724.13	1.0000	6,831,912.05	(136,812.09)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	-0.0121	-0.0198	0.9681	5,042,113.11	0.7543	-	**5,106,136.74**	425,511.39
FALLON	-0.0119	-0.0639	0.9242	1,378,806.27	0.2063	-	**1,462,590.37**	121,882.53
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0198	0.9802	7,681.07	0.0011	-	**7,682.55**	640.21
CHURCHILL MOSQUITO ABATEMENT GID		-0.0198	0.9802	255,452.98	0.0382	-	**255,502.39**	21,291.87
				6,684,053.42	1.0000	-	**6,831,912.05**	569,326.00

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	897,965,791.06					
ENTERPRISE DISTRICT						
KYLE CANYON WATER DISTRICT		10,346.00				
LOCAL GOVERNMENTS						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		307,108,340.80	0.3485			0.0065
BOULDER CITY		9,251,776.30	0.0105			-0.0123
HENDERSON		87,034,089.66	0.0988			0.0038
LAS VEGAS		244,331,230.72	0.2772			0.0017
MESQUITE		7,280,579.90	0.0083			-0.0145
NORTH LAS VEGAS		43,272,290.13	0.0491			0.0106
BUNKERVILLE		540,405.31	0.0006			-0.0152
ENTERPRISE		3,745,943.90	0.0043			0.0273
GLENDALE		-	0.0000			
LAUGHLIN		6,495,209.41	0.0074			0.0064
MOAPA VALLEY		726,939.06	0.0008			-0.0062
PARADISE		63,710,161.27	0.0723			0.0063
SEARCHLIGHT		380,418.32	0.0004			-0.1089
SPRING VALLEY		18,666,490.15	0.0212			0.0136
SUMMERLIN		141,389.05	0.0002			-0.0054
SUNRISE MANOR		9,071,424.10	0.0103			0.0158
WHITNEY		735,325.18	0.0008			0.0199
WINCHESTER		12,954,992.52	0.0147			-0.0293
SPECIAL DISTRICTS						
BOULDER LIBRARY DISTRICT		556,547.40	0.0006			
CLARK COUNTY FIRE PROTECTION		44,143,774.65	0.0501			
HENDERSON LIBRARY DISTRICT		1,994,286.53	0.0023			
LAS VEGAS/CLARK CO LIBRARY DISTRICT		18,236,043.69	0.0207			
MOAPA FIRE PROTECTION		766,607.38	0.0009			
MT CHARLESTON FIRE PROTECTION		146,089.66	0.0002			
TOTAL CLARK COUNTY		881,300,701.09	1.0000	-	16,665,089.96	

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 14-15 DISTRIBUTION	(14) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT							10,346.00	862.17
LOCAL GOVERNMENTS								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	-0.0616	0.0265	8,130,252.68	0.3820	0.3485	6,366,421.98	313,474,762.79	26,122,896.90
BOULDER CITY	-0.0250	0.0077	71,407.23	0.0034	0.0105	55,915.67	9,307,691.98	775,641.00
HENDERSON	-0.0542	0.0238	2,070,001.17	0.0973	0.0988	1,620,921.44	88,655,011.10	7,387,917.59
LAS VEGAS	-0.0520	0.0217	5,307,966.32	0.2494	0.2772	4,156,421.06	248,487,651.78	20,707,304.32
MESQUITE	-0.0720	0.0055	39,725.21	0.0019	0.0083	31,106.96	7,311,686.86	609,307.24
NORTH LAS VEGAS	-0.0554	0.0306	1,325,030.69	0.0623	0.0491	1,037,569.78	44,309,859.91	3,692,488.33
BUNKERVILLE	-0.0852	0.0048	2,574.69	0.0001	0.0006	2,016.12	542,421.43	45,201.79
ENTERPRISE	-0.0549	0.0473	177,042.59	0.0083	0.0043	138,633.80	3,884,577.70	323,714.81
GLENDALE				0.0000	0.0000	-	-	-
LAUGHLIN	-0.0882	0.0264	171,160.04	0.0080	0.0074	134,027.45	6,629,236.86	552,436.41
MOAPA VALLEY	-0.1133	0.0138	10,017.08	0.0005	0.0008	7,843.91	734,782.97	61,231.91
PARADISE	-0.0729	0.0263	1,676,426.99	0.0788	0.0723	1,312,731.85	65,022,893.11	5,418,574.43
SEARCHLIGHT	-0.0235	0.0000	-	0.0000	0.0004	-	380,418.32	31,701.53
SPRING VALLEY	-0.0599	0.0336	627,409.75	0.0295	0.0212	491,295.34	19,157,785.49	1,596,482.12
SUMMERLIN	-0.0271	0.0146	2,060.12	0.0001	0.0002	1,613.18	143,002.23	11,916.85
SUNRISE MANOR	-0.0575	0.0358	324,883.25	0.0153	0.0103	254,400.93	9,325,825.03	777,152.09
WHITNEY	-0.0295	0.0399	29,363.68	0.0014	0.0008	22,993.33	758,318.51	63,193.21
WINCHESTER	-0.1587	0.0000	-	0.0000	0.0147	-	12,954,992.52	1,079,582.71
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT	-0.0250	0.0200	11,130.95	0.0005	0.0006	8,716.13	565,263.52	47,105.29
CLARK COUNTY FIRE PROTECTION	-0.0684	0.0200	882,875.49	0.0415	0.0501	691,338.65	44,835,113.31	3,736,259.44
HENDERSON LIBRARY DISTRICT	-0.0542	0.0200	39,885.73	0.0019	0.0023	31,232.66	2,025,519.18	168,793.27
LAS VEGAS/CLARK CO LIBRARY DISTRICT	-0.0643	0.0200	364,720.87	0.0171	0.0207	285,595.92	18,521,639.61	1,543,469.97
MOAPA FIRE PROTECTION	-0.1356	0.0200	15,332.15	0.0007	0.0009	12,005.89	778,613.27	64,884.44
MT CHARLESTON FIRE PROTECTION	-0.1218	0.0200	2,921.79	0.0001	0.0002	2,287.92	148,377.58	12,364.80
TOTAL CLARK COUNTY			21,282,188.46	1.0000	1.0000	16,665,089.96	897,965,791.06	74,829,620.42

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	20,408,496.78				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		10,768,504.82	0.5530		
GARDNERVILLE		258,417.44	0.0133		
GENOA		10,614.40	0.0005		
MINDEN		342,276.19	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		23,474.65	0.0012		
CAVE ROCK GID		17,737.10	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		129,274.72	0.0066		
EAST FORK FIRE PROTECTION		1,638,338.47	0.0841		
GARDNERVILLE RANCHOS GID		756,357.66	0.0388		
INDIAN HILLS GID		259,633.49	0.0133		
KINGSBURY GID		520,443.24	0.0267		
LAKERIDGE GID		16,765.74	0.0009		
LOGAN CREEK GID		7,207.51	0.0004		
MARLA BAY GID		51,998.60	0.0027		
OLIVER PARK GID		19,000.86	0.0010		
ROUND HILL GID		385,409.04	0.0198		
SIERRA FOREST FIRE PROTECTION		-	-		
SKYLAND GID		73,575.42	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		4,012,287.45	0.2061		
TOPAZ RANCH GID		64,358.50	0.0033		
ZEPHYR COVE GID		27,337.58	0.0014		
ZEPHYR HEIGHTS GID		85,935.05	0.0044		
ZEPHYR KNOLLS GID		3,154.17	0.0002		
TOTAL DOUGLAS COUNTY		20,189,727.23	1.0000	-	218,769.55

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID							**137,984.42**	11,498.70
ELK POINT SANITATION GID							**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID							**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID							**437,670.34**	36,472.53
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	-0.0137	-0.0450	0.9413	10,136,241.45	0.5486	120,015.58	**10,888,520.40**	907,376.70
GARDNERVILLE	0.0078	-0.0417	0.9661	249,665.71	0.0135	2,956.10	**261,373.54**	21,781.13
GENOA	-0.0284	-0.0407	0.9308	9,880.08	0.0005	116.98	**10,731.38**	894.28
MINDEN	-0.0168	-0.0577	0.9255	316,793.40	0.0171	3,750.91	**346,027.10**	28,835.59
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0452	0.9548	22,414.71	0.0012	265.40	**23,740.05**	1,978.34
CAVE ROCK GID		-0.0175	0.9825	17,426.11	0.0009	206.33	**17,943.43**	1,495.29
DOUGLAS MOSQUITO PROTECTION GID		-0.0488	0.9512	122,964.93	0.0067	1,455.93	**130,730.66**	10,894.22
EAST FORK FIRE PROTECTION		-0.0502	0.9498	1,556,132.39	0.0842	18,424.99	**1,656,763.45**	138,063.62
GARDNERVILLE RANCHOS GID		-0.0557	0.9443	714,233.36	0.0387	8,456.70	**764,814.36**	63,734.53
INDIAN HILLS GID		-0.0502	0.9498	246,605.80	0.0133	2,919.87	**262,553.36**	21,879.45
KINGSBURY GID		-0.0364	0.9636	501,515.18	0.0271	5,938.06	**526,381.30**	43,865.11
LAKERIDGE GID		-0.0213	0.9787	16,407.80	0.0009	194.27	**16,960.01**	1,413.33
LOGAN CREEK GID		-0.0022	0.9978	7,192.01	0.0004	85.16	**7,292.67**	607.72
MARLA BAY GID		-0.0363	0.9637	50,111.74	0.0027	593.34	**52,591.93**	4,382.66
OLIVER PARK GID		-0.0550	0.9450	17,956.03	0.0010	212.60	**19,213.46**	1,601.12
ROUND HILL GID		-0.0173	0.9827	378,752.15	0.0205	4,484.52	**389,893.56**	32,491.13
SIERRA FOREST FIRE PROTECTION				-	-	-	-	-
SKYLAND GID		-0.0473	0.9527	70,096.30	0.0038	829.96	**74,405.38**	6,200.45
TAHOE DOUGLAS FIRE PROTECTION		-0.0346	0.9654	3,873,426.19	0.2096	45,862.32	**4,058,149.76**	338,179.15
TOPAZ RANCH GID		-0.1349	0.8651	55,673.56	0.0030	659.19	**65,017.69**	5,418.14
ZEPHYR COVE GID		-0.0448	0.9552	26,112.47	0.0014	309.18	**27,646.76**	2,303.90
ZEPHYR HEIGHTS GID		-0.0210	0.9790	84,132.08	0.0046	996.14	**86,931.19**	7,244.27
ZEPHYR KNOLLS GID		-0.0354	0.9646	3,042.42	0.0002	36.02	**3,190.20**	265.85
TOTAL DOUGLAS COUNTY				18,476,775.86	1.0000	218,769.55	**20,408,496.78**	1,700,708.07

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	34,445,078.92				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37		391,396.37	
ELKO TELEVISION DISTRICT		163,451.57		163,451.57	
LOCAL GOVERNMENTS					
ELKO COUNTY		15,560,892.41	0.4223	14,311,572.20	(1,249,320.21)
CARLIN		1,925,580.10	0.0523	1,770,983.17	(154,596.93)
ELKO CITY		13,908,699.28	0.3775	12,792,026.88	(1,116,672.40)
WELLS		1,226,039.54	0.0333	1,127,605.85	(98,433.68)
WEST WENDOVER		2,755,025.38	0.0748	2,533,835.69	(221,189.68)
JACKPOT		1,455,637.05	0.0395	1,338,769.92	(116,867.13)
MONTELLO		9,241.84	0.0003	8,499.85	(741.99)
MOUNTAIN CITY		7,543.01	0.0002	6,937.41	(605.60)
TOTAL ELKO COUNTY		37,403,506.54	1.0000	34,445,078.92	(2,958,427.62)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF ELKO	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY							**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT							**163,451.57**	13,620.96
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0114	0.0958	1.1072	17,229,379.61	0.4325		**14,311,572.21**	1,192,631.02
CARLIN	0.0446	0.0434	1.0880	2,095,043.30	0.0526		**1,770,983.17**	147,581.93
ELKO CITY	0.0265	0.0639	1.0904	15,165,999.63	0.3807		**12,792,026.88**	1,066,002.24
WELLS	-0.0266	0.0381	1.0115	1,240,131.08	0.0311		**1,127,605.85**	93,967.15
WEST WENDOVER	-0.0214	0.0018	0.9804	2,701,103.04	0.0678		**2,533,835.69**	211,152.97
JACKPOT	-0.0535	0.0056	0.9521	1,385,898.98	0.0348		**1,338,769.92**	111,564.16
MONTELLO	-0.1578	0.0818	0.9240	8,539.11	0.0002		**8,499.85**	708.32
MOUNTAIN CITY	-0.0327	0.0117	0.9789	7,384.17	0.0002		**6,937.41**	578.12
TOTAL ELKO COUNTY				39,833,478.91	1.0000	-	**34,445,078.92**	2,870,423.24

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,209,545.58				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,175,918.47	0.9635	1,165,391.30	(10,527.17)
GOLDFIELD		25,601.91	0.0210	25,372.71	(229.20)
SILVER PEAK		18,951.21	0.0155	18,781.56	(169.66)
TOTAL ESMERALDA COUNTY		1,220,471.60	1.0000	1,209,545.58	(10,926.02)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	-0.0578	0.0238	0.9660	1,135,903.31	0.9626		**1,165,391.31**	97,115.94
GOLDFIELD	-0.0467	-0.0158	0.9376	24,003.51	0.0203		**25,372.71**	2,114.39
SILVER PEAK	-0.0292	0.0918	1.0625	20,136.46	0.0171		**18,781.56**	1,565.13
TOTAL ESMERALDA COUNTY				1,180,043.28	1.0000	-	**1,209,545.58**	100,795.46

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF EUREKA	**CONSOLIDATED REVENUE PROJECTION**	**FY 14-15 BASE DISTRIBUTION**	**% OF FY 15 BASE ALLOCATION**	**MODIFIED FY 14-15 DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,785,920.30				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86			
LOCAL GOVERNMENTS					
EUREKA COUNTY		7,429,048.80	0.9972	6,711,998.55	(717,050.25)
CRESENT VALLEY		1,872.38	0.0003	1,691.65	(180.72)
EUREKA		4,699.87	0.0006	4,246.24	(453.63)
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		7,142.38	0.0010	6,453.00	(689.38)
DIAMOND VALLEY WEED		7,142.38	0.0010	6,453.00	(689.38)
TOTAL EUREKA COUNTY		7,504,983.67	1.0000	6,730,842.44	(719,063.37)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF EUREKA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT							**55,077.86**	4,589.82
LOCAL GOVERNMENTS								
EUREKA COUNTY	0.0593	0.0267	1.0859	8,067,437.60	0.9972		**6,711,998.55**	559,333.21
CRESENT VALLEY	0.0625	0.0491	1.1116	2,081.42	0.0003		**1,691.65**	140.97
EUREKA	0.0933	0.0637	1.1570	5,437.81	0.0007		**4,246.24**	353.85
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0439	1.0439	7,455.77	0.0009		**6,453.00**	537.75
DIAMOND VALLEY WEED		0.0439	1.0439	7,455.77	0.0009		**6,453.00**	537.75
TOTAL EUREKA COUNTY				8,089,868.37	1.0000	-	**6,785,920.30**	565,493.36

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	19,319,865.07				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		13,161,288.98	0.6440	12,442,913.26	(718,375.71)
WINNEMUCCA		4,946,118.64	0.2420	4,676,147.25	(269,971.39)
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		486,115.03	0.0238	459,581.67	(26,533.36)
HUMBOLDT FIRE PROTECTION		40,419.15	0.0020	38,212.97	(2,206.18)
HUMBOLDT HOSPITAL DISTRICT		1,401,322.72	0.0686	1,324,835.06	(76,487.66)
MCDERMIT FIRE PROTECTION		4,522.75	0.0002	4,275.89	(246.86)
OROVADA COMMUNITY SERVICES GID		46,634.27	0.0023	44,088.85	(2,545.41)
OROVADA FIRE PROTECTION		58,256.69	0.0029	55,076.89	(3,179.79)
PARADISE FIRE PROTECTION		46,705.94	0.0023	44,156.61	(2,549.33)
PUEBLO FIRE PROTECTION		13,483.53	0.0007	12,747.56	(735.96)
WINNEMUCCA RURAL FIRE PROTECTION		230,405.11	0.0113	217,829.03	(12,576.08)
TOTAL HUMBOLDT COUNTY		20,435,272.81	1.0000	19,319,865.07	(1,115,407.74)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF HUMBOLDT	**(6) POPULATION GROWTH FACTOR**	**(7) ASSESSED VALUE GROWTH FACTOR**	**(8) 1 PLUS GROWTH FACTOR**	**(9) (2) x (8) COMBINED GROWTH AMOUNT**	**(10) PERCENTAGE GOV'T ENTITY TO TOTAL**	**(11) EXCESS DISTRIBUTION**	**(12) ESTIMATE FY 14-15 DISTRIBUTION**	**(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	-0.0056	0.1398	1.1341	14,926,773.30	0.6541		**12,442,913.29**	1,036,909.44
WINNEMUCCA	0.0138	0.0536	1.0674	5,279,294.29	0.2313		**4,676,147.25**	389,678.94
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		0.0996	1.0996	534,547.40	0.0234		**459,581.67**	38,298.47
HUMBOLDT FIRE PROTECTION		0.0309	1.0309	41,668.77	0.0018		**38,212.97**	3,184.41
HUMBOLDT HOSPITAL DISTRICT		0.1398	1.1398	1,597,200.77	0.0700		**1,324,835.06**	110,402.92
MCDERMIT FIRE PROTECTION		0.0151	1.0151	4,590.91	0.0002		**4,275.89**	356.32
OROVADA COMMUNITY SERVICES GID		0.1329	1.1329	52,833.87	0.0023		**44,088.85**	3,674.07
OROVADA FIRE PROTECTION		0.1329	1.1329	66,001.39	0.0029		**55,076.89**	4,589.74
PARADISE FIRE PROTECTION		0.1744	1.1744	54,851.30	0.0024		**44,156.61**	3,679.72
PUEBLO FIRE PROTECTION		0.6565	1.6565	22,335.91	0.0010		**12,747.56**	1,062.30
WINNEMUCCA RURAL FIRE PROTECTION		0.0445	1.0445	240,654.56	0.0105		**217,829.03**	18,152.42
TOTAL HUMBOLDT COUNTY				22,820,752.47	1.0000	-	**19,319,865.07**	1,609,988.76

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LANDER	**CONSOLIDATED REVENUE PROJECTION**	**FY 14-15 BASE DISTRIBUTION**	**% OF FY 15 BASE ALLOCATION**	**MODIFIED FY 14-15 DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,909,803.50				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00			
LOCAL GOVERNMENTS					
LANDER COUNTY		3,769,575.88	0.7895		
AUSTIN		15,556.64	0.0033		
BATTLE MOUNTAIN		233,658.31	0.0489		
KINGSTON		20,692.10	0.0043		
LANDER HOSPITAL DISTRICT		734,967.44	0.1539		
TOTAL LANDER COUNTY		4,778,004.37	1.0000	-	131,799.14

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF LANDER	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2							**3,554.00**	296.17
LOCAL GOVERNMENTS								
LANDER COUNTY	0.0153	0.1435	1.1588	4,368,235.10	0.7934	104,575.48	**3,874,151.35**	322,845.95
AUSTIN	-0.0938	0.0448	0.9511	14,795.35	0.0027	354.20	**15,910.84**	1,325.90
BATTLE MOUNTAIN	0.0486	0.0777	1.1263	263,168.07	0.0478	6,300.24	**239,958.55**	19,996.55
KINGSTON	-0.1246	0.0279	0.9032	18,689.71	0.0034	447.43	**21,139.53**	1,761.63
LANDER HOSPITAL DISTRICT		0.1436	1.1436	840,509.89	0.1527	20,121.79	**755,089.23**	62,924.10
TOTAL LANDER COUNTY				5,505,398.12	1.0000	131,799.14	**4,909,803.50**	409,150.29

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,581,451.16				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,181,331.81	0.7305	1,155,257.82	(26,073.98)
CALIENTE		132,563.27	0.0820	129,637.38	(2,925.89)
ALAMO		20,113.12	0.0124	19,669.19	(443.93)
PANACA		36,443.00	0.0225	35,638.64	(804.36)
PIOCHE		48,583.10	0.0300	47,510.79	(1,072.31)
LINCOLN COUNTY HOSPITAL DISTRICT		124,570.20	0.0770	121,820.72	(2,749.47)
PAHRANAGAT VALLEY FIRE PROTECTION		46,908.86	0.0290	45,873.50	(1,035.36)
PIOCHE FIRE PROTECTION		26,630.90	0.0165	26,043.12	(587.79)
TOTAL LINCOLN COUNTY		1,617,144.26	1.0000	1,581,451.16	(35,693.10)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	0.0336	0.1212	1.1548	1,364,258.58	0.7483		**1,155,257.82**	96,271.48
CALIENTE	-0.0008	0.0224	1.0216	135,427.35	0.0743		**129,637.38**	10,803.12
ALAMO	0.0558	0.0080	1.0638	21,396.11	0.0117		**19,669.19**	1,639.10
PANACA	0.0483	0.0110	1.0593	38,604.38	0.0212		**35,638.64**	2,969.89
PIOCHE	0.0082	0.0057	1.0139	49,256.48	0.0270		**47,510.79**	3,959.23
LINCOLN COUNTY HOSPITAL DISTRICT		0.1212	1.1212	139,670.67	0.0766		**121,820.72**	10,151.73
PAHRANAGAT VALLEY FIRE PROTECTION		0.0208	1.0208	47,883.60	0.0263		**45,873.50**	3,822.79
PIOCHE FIRE PROTECTION		0.0009	1.0009	26,654.31	0.0146		**26,043.12**	2,170.26
TOTAL LINCOLN COUNTY				1,823,151.48	1.0000	-	**1,581,451.16**	131,787.60

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	14,976,047.49				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		13,160,187.38	0.8849		
FERNLEY		137,955.42	0.0093		
YERINGTON		380,910.44	0.0256		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		9,492.96	0.0006		
CENTRAL LYON FIRE PROTECTION		500,332.81	0.0336		
MASON VALLEY FIRE PROTECTION		73,740.87	0.0050		
MASON VALLEY MOSQUITO ABATEMENT		64,707.89	0.0044		
NORTH LYON FIRE PROTECTION		142,444.62	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		82,919.57	0.0056		
SMITH VALLEY FIRE PROTECTION		52,379.27	0.0035		
SOUTH LYON HOSPITAL DISTRICT		267,273.16	0.0180		
TOTAL LYON COUNTY		14,893,711.98	1.0000	-	82,335.51

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF LYON	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID							**19,064.00**	1,588.67
WILLOWCREEK GID							**2,303.60**	191.97
LOCAL GOVERNMENTS								
LYON COUNTY	-0.0102	-0.0219	0.9679	12,737,293.07	0.8847	72,843.40	**13,233,030.77**	1,102,752.56
FERNLEY	-0.0062	0.0012	0.9950	137,262.19	0.0095	784.99	**138,740.41**	11,561.70
YERINGTON	-0.0130	-0.0212	0.9658	367,881.12	0.0256	2,103.88	**383,014.32**	31,917.86
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0541	0.9459	8,978.99	0.0006	51.35	**9,544.31**	795.36
CENTRAL LYON FIRE PROTECTION		-0.0488	0.9512	475,937.03	0.0331	2,721.84	**503,054.65**	41,921.22
MASON VALLEY FIRE PROTECTION		-0.0065	0.9935	73,259.48	0.0051	418.96	**74,159.84**	6,179.99
MASON VALLEY MOSQUITO ABATEMENT		-0.0115	0.9885	63,960.70	0.0044	365.79	**65,073.68**	5,422.81
NORTH LYON FIRE PROTECTION		0.0067	1.0067	143,399.88	0.0100	820.09	**143,264.71**	11,938.73
SILVER SPRINGS STAGECOACH HOSPITAL		-0.0927	0.9073	75,233.23	0.0052	430.25	**83,349.82**	6,945.82
SMITH VALLEY FIRE PROTECTION		-0.0407	0.9593	50,245.46	0.0035	287.35	**52,666.62**	4,388.89
SOUTH LYON HOSPITAL DISTRICT		-0.0137	0.9863	263,617.10	0.0183	1,507.60	**268,780.76**	22,398.40
TOTAL LYON COUNTY				14,397,068.24	1.0000	82,335.51	**14,976,047.49**	1,248,003.96

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,097,408.75				
LOCAL GOVERNMENTS					
MINERAL COUNTY		1,988,953.56	0.9406	1,972,876.28	(16,077.28)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		125,547.30	0.0594	124,532.47	(1,014.83)
TOTAL MINERAL COUNTY		2,114,500.87	1.0000	2,097,408.75	(17,092.12)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	0.0121	0.0730	1.0851	2,158,166.99	0.9413		**1,972,876.28**	164,406.36
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		0.0730	1.0730	134,706.13	0.0587		**124,532.47**	10,377.71
TOTAL MINERAL COUNTY				2,292,873.12	1.0000	-	**2,097,408.75**	174,784.06

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	14,119,765.60				
LOCAL GOVERNMENTS					
NYE COUNTY		12,210,341.33	0.8447	11,927,252.01	(283,089.32)
AMARGOSA		121,589.53	0.0084	118,770.55	(2,818.98)
BEATTY		405,830.60	0.0281	396,421.67	(9,408.94)
GABBS		98,717.62	0.0068	96,428.91	(2,288.71)
MANHATTAN		5,408.20	0.0004	5,282.81	(125.39)
PAHRUMP		784,677.04	0.0543	766,484.78	(18,192.26)
ROUND MOUNTAIN		271,575.35	0.0188	265,279.04	(6,296.31)
TONOPAH		341,725.73	0.0236	333,803.02	(7,922.70)
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		9,703.01	0.0007	9,478.05	(224.96)
BEATTY LIBRARY DISTRICT		6,814.86	0.0005	6,656.86	(158.00)
				-	-
PAHRUMP LIBRARY DISTRICT		106,463.92	0.0074	103,995.62	(2,468.30)
PAHRUMP SWIM POOL GID		62,280.11	0.0043	60,836.18	(1,443.93)
SMOKY VALLEY LIBRARY DISTRICT		27,045.75	0.0019	26,418.71	(627.04)
TONOPAH LIBRARY DISTRICT		2,720.45	0.0002	2,657.38	(63.07)
TOTAL NYE COUNTY		14,454,893.49	1.0000	14,119,765.60	(335,127.89)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	-0.0110	-0.0666	0.9224	11,262,577.50	0.8399		**11,927,252.02**	993,937.67
AMARGOSA	-0.0235	-0.0009	0.9756	118,624.19	0.0088		**118,770.55**	9,897.55
BEATTY	-0.0082	0.0222	1.0140	411,492.59	0.0307		**396,421.67**	33,035.14
GABBS	-0.0486	0.0634	1.0147	100,171.77	0.0075		**96,428.91**	8,035.74
MANHATTAN	-0.0203	0.0554	1.0351	5,597.84	0.0004		**5,282.81**	440.23
PAHRUMP	-0.0095	-0.1541	0.8364	656,330.65	0.0489		**766,484.78**	63,873.73
ROUND MOUNTAIN	-0.0059	0.1062	1.1003	298,808.39	0.0223		**265,279.04**	22,106.59
TONOPAH	-0.0013	0.0608	1.0594	362,040.09	0.0270		**333,803.02**	27,816.92
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		0.0202	1.0202	9,899.08	0.0007		**9,478.05**	789.84
BEATTY LIBRARY DISTRICT		0.0624	1.0624	7,239.98	0.0005		**6,656.86**	554.74
PAHRUMP LIBRARY DISTRICT		-0.1541	0.8459	90,059.73	0.0067		**103,995.62**	8,666.30
PAHRUMP SWIM POOL GID		-0.1541	0.8459	52,683.86	0.0039		**60,836.18**	5,069.68
SMOKY VALLEY LIBRARY DISTRICT		0.0983	1.0983	29,703.62	0.0022		**26,418.71**	2,201.56
TONOPAH LIBRARY DISTRICT		0.4811	1.4811	4,029.38	0.0003		**2,657.38**	221.45
TOTAL NYE COUNTY				13,409,258.66	1.0000	-	**14,119,765.60**	1,176,647.13

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED FY 14-15 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,778,157.62				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,141,656.57	0.7589	2,108,231.13	(33,425.44)
LOVELOCK		401,577.20	0.1423	395,309.67	(6,267.53)
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		278,970.80	0.0988	274,616.82	(4,353.98)
TOTAL PERSHING COUNTY		2,822,204.57	1.0000	2,778,157.62	(44,046.95)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	-0.0084	0.0562	1.0479	2,244,141.56	0.7594		**2,108,231.13**	175,685.93
LOVELOCK	-0.0338	0.0703	1.0365	416,229.82	0.1409		**395,309.67**	32,942.47
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0562	1.0562	294,654.01	0.0997		**274,616.82**	22,884.74
TOTAL PERSHING COUNTY				2,955,025.39	1.0000	-	**2,778,157.62**	231,513.14

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,171,551.72				
LOCAL GOVERNMENTS					
STOREY COUNTY		2,223,841.13	0.9997	2,170,804.68	(53,036.45)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		765.29	0.0003	747.04	(18.25)
TOTAL STOREY COUNTY		2,224,606.43	1.0000	2,171,551.72	(53,054.70)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 14-15 DISTRIBUTION	(13) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	-0.0168	-0.0326	0.9506	2,113,999.63	0.9996		**2,170,804.68**	180,900.39
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0233	0.9767	747.46	0.0004		**747.04**	62.25
TOTAL STOREY COUNTY				2,114,747.09	1.0000	-	**2,171,551.72**	180,962.64

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE Interlocal Agreement	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 14-15 BASE DISTRIBUTION	(3) % OF FY 15 BASE ALLOCATION	(4) MODIFIED BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION)R SHORTFALI	(6) POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	157,631,983.76					
ENTERPRISE DISTRICTS						
SUN VALLEY WATER AND SANITATION GID		131,943.92				
VERDI TELEVISION GID		63,893.35				
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55				
LOCAL GOVERNMENTS						
WASHOE COUNTY		80,261,725.70	0.5136			0.0040
RENO		46,007,702.35	0.2944			0.0084
SPARKS		19,270,778.31	0.1233			-0.0002
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY		153,989.95	0.0010			
INCLINE VILLAGE GID		1,058,521.06	0.0068			
NORTH LAKE TAHOE FIRE PROTECTION		2,922,181.18	0.0187			
PALOMINO VALLEY GID		204,057.32	0.0013			
SIERRA FOREST FIRE PROTECTION		1,204,131.30	0.0077			
TRUCKEE MEADOWS FIRE PROTECTION		5,191,957.41	0.0332			
TOTAL WASHOE COUNTY		156,479,911.40	1.0000	-	1,152,072.36	

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE Interlocal Agreement	**(7) ASSESSED VALUE GROWTH FACTOR**	**(8) 0.02 PLUS GROWTH FACTOR**	**(9) (2) x (8) COMBINED GROWTH AMOUNT**	**(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL**	**(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL**	**(12) EXCESS DISTRIBUTION**	**(13) ESTIMATE FY 14-15 DISTRIBUTION**	**(14) ESTIMATE FY 14-15 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTI								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID							**131,943.92**	10,995.33
VERDI TELEVISION GID							**63,893.35**	5,324.45
LEMMON VALLEY UNDERGROUND WATER BA							**9,029.55**	752.46
LOCAL GOVERNMENTS								
WASHOE COUNTY	-0.0259	0.0240	1,929,644.23	0.5035	0.5136	580,038.94	**80,841,764.62**	6,736,813.72
RENO	-0.0233	0.0284	1,305,852.10	0.3407	0.2944	392,530.94	**46,400,233.29**	3,866,686.11
SPARKS	-0.0189	0.0198	382,463.02	0.0998	0.1233	114,965.98	**19,385,744.30**	1,615,478.69
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY	-0.0259	0.0200	3,079.80	0.0008	0.0010	925.77	**154,915.72**	12,909.64
INCLINE VILLAGE GID	-0.0151	0.0200	21,170.42	0.0055	0.0068	6,363.70	**1,064,884.76**	88,740.40
NORTH LAKE TAHOE FIRE PROTECTION	-0.0155	0.0200	58,443.62	0.0152	0.0187	17,567.79	**2,939,748.97**	244,979.08
PALOMINO VALLEY GID	-0.0846	0.0200	4,081.15	0.0011	0.0013	1,226.77	**205,284.09**	17,107.01
SIERRA FOREST FIRE PROTECTION	-0.0278	0.0200	24,082.63	0.0063	0.0077	7,239.09	**1,211,370.38**	100,947.53
TRUCKEE MEADOWS FIRE PROTECTION	-0.0491	0.0200	103,839.15	0.0271	0.0332	31,213.40	**5,223,170.81**	435,264.23
TOTAL WASHOE COUNTY			3,832,656.12	1.0000		1,152,072.36	**157,631,983.76**	13,135,998.65

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2014-15
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE PROJECTION	PERCENTAGE OF DISTRIBUTION	ESTIMATE FY 14-15 DISTRIBUTION	ESTIMATE FY 14-15 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,545,247.39			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	2,858,506.08	238,208.84
ELY		0.2645	1,202,217.93	100,184.83
LUND		0.0033	14,999.32	1,249.94
MCGILL		0.0196	89,086.85	7,423.90
RUTH		0.0095	43,179.85	3,598.32
WHITE PINE HOSPITAL DISTRICT		0.0742	337,257.36	28,104.78
TOTAL WHITE PINE COUNTY		1.0000	4,545,247.39	378,770.62

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2013-14.

Column (2) is an estimate of the FY 2013-14 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2014-15 depends on the actual distribution for FY 2013-14. This amount will be available after the final FY 2013-14 distribution is made in August 2014.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key: BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Marian Henderson (775) 684-2024

POPULATION DATA BASE

	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	56,506	(0.0190)	55,274	(0.0218)	56,066	0.0143	55,441	(0.0111)	54,668	(0.0139)		(0.0103)
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	26,859	(0.0045)	24,877	(0.0738)	25,136	0.0104	25,238	0.0041	25,322	0.0033		(0.0121)
FALLON	9,115	(0.0155)	8,606	(0.0558)	8,609	0.0003	8,706	0.0113	8,706	0.0000		(0.0119)
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,952,040	(0.0080)	1,951,269	(0.0004)	1,967,722	0.0084	1,988,195	0.0104	2,031,723	0.0219		0.0065
BOULDER CITY	16,064	(0.0371)	15,023	(0.0648)	15,335	0.0208	15,759	0.0276	15,635	(0.0079)		(0.0123)
HENDERSON	267,687	(0.0069)	257,729	(0.0372)	264,839	0.0276	266,846	0.0076	274,270	0.0278		0.0038
LAS VEGAS	591,422	(0.0035)	583,756	(0.0130)	588,274	0.0077	589,156	0.0015	598,520	0.0159		0.0017
MESQUITE	20,677	0.0468	15,276	(0.2612)	17,038	0.1153	16,778	(0.0153)	17,477	0.0417		(0.0145)
NORTH LAS VEGAS	215,022	0.0017	216,961	0.0090	223,873	0.0319	222,009	(0.0083)	226,199	0.0189		0.0106
BUNKERVILLE	1,222	0.0533	1,244	0.0183	1,199	(0.0362)	1,084	(0.0959)	1,067	(0.0157)	YES	(0.0152)
ENTERPRISE	150,473	0.0051	163,811	0.0886	160,632	(0.0194)	162,872	0.0139	170,699	0.0481		0.0273
GLENDALE												
LAUGHLIN	7,914	(0.0968)	7,797	(0.0147)	7,166	(0.0809)	8,414	0.1742	8,835	0.0500		0.0064
MOAPA VALLEY	7,269	0.0189	7,429	0.0220	7,647	0.0293	6,868	(0.1019)	6,871	0.0004		(0.0062)
PARADISE	178,974	(0.0181)	183,651	0.0261	181,635	(0.0110)	184,745	0.0171	187,949	0.0173		0.0063
SEARCHLIGHT	718	(0.0418)	736	0.0245	571	(0.2242)	395	(0.3082)	397	0.0051		(0.1089)
SPRING VALLEY	174,458	(0.0139)	175,136	0.0039	172,483	(0.0151)	184,910	0.0720	188,818	0.0211		0.0136
SUMMERLIN	28,342	0.0125	29,402	0.0374	25,141	(0.1449)	25,260	0.0047	26,855	0.0631		(0.0054)
SUNRISE MANOR	179,808	(0.0320)	173,643	(0.0343)	191,007	0.1000	196,570	0.0291	199,754	0.0162		0.0158
WHITNEY	37,690	0.0422	37,268	(0.0112)	39,122	0.0497	38,910	(0.0054)	39,857	0.0243		0.0199
WINCHESTER	35,235	(0.0513)	34,829	(0.0115)	33,329	(0.0431)	31,634	(0.0509)	31,960	0.0103		(0.0293)
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	51,390	(0.0142)	46,997	(0.0855)	47,661	0.0141	48,015	0.0074	48,478	0.0096		(0.0137)
GARDNERVILLE	5,250	(0.0299)	4,756	(0.0940)	5,469	0.1499	5,495	0.0048	5,541	0.0084		0.0078
GENOA	256	0.0021	233	(0.0898)	216	(0.0730)	219	0.0139	220	0.0046		(0.0284)
MINDEN	3,229	(0.0099)	3,067	(0.0501)	2,984	(0.0271)	3,010	0.0087	2,993	(0.0056)		(0.0168)
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	51,325	0.0151	48,818	(0.0488)	49,861	0.0214	51,771	0.0383	53,384	0.0312		0.0114
CARLIN	2,345	0.0097	2,368	0.0098	2,376	0.0034	2,376	0.0000	2,851	0.1999		0.0446
ELKO	18,428	0.0002	18,297	(0.0071)	19,209	0.0498	20,406	0.0623	20,958	0.0271		0.0265
WELLS	1,515	(0.0062)	1,292	(0.1470)	1,174	(0.0913)	1,280	0.0903	1,307	0.0211		(0.0266)
WEST WENDOVER	4,945	(0.0090)	4,410	(0.1082)	4,470	0.0136	4,367	(0.0230)	4,453	0.0197		(0.0214)
JACKPOT	1,184	(0.0310)	1,103	(0.0685)	963	(0.1269)	914	(0.0509)	923	0.0098		(0.0535)
MONTELLO	167	0.0131	156	(0.0680)	79	(0.4936)	60	(0.2405)	60	0.0000		(0.1578)
MOUNTAIN CITY	121	(0.0703)	112	(0.0734)	102	(0.0893)	110	0.0784	109	(0.0091)		(0.0327)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	1,187	(0.0426)	783	(0.3403)	825	0.0536	860	0.0424	858	(0.0023)		(0.0578)
GOLDFIELD	441	0.0643	274	(0.3793)	288	0.0511	259	(0.1007)	293	0.1313		(0.0467)
SILVER PEAK	141	(0.2268)	88	(0.3742)	117	0.3295	128	0.0940	132	0.0313		(0.0292)
EUREKA CO	1,562	0.0057	1,987	0.2722	1,994	0.0035	2,011	0.0085	2,024	0.0065		0.0593
CRESCENT VALLEY	283	0.0022	366	0.2916	396	0.0820	370	(0.0657)	371	0.0027		0.0625
EUREKA	483	0.0212	616	0.2758	611	(0.0081)	717	0.1735	720	0.0042		0.0933
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	17,690	(0.0179)	16,528	(0.0657)	17,135	0.0367	17,384	0.0145	17,457	0.0042		(0.0056)
WINNEMUCCA	7,593	(0.0086)	7,396	(0.0260)	7,839	0.0599	7,997	0.0202	8,185	0.0235		0.0138
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	6,003	0.0189	5,775	(0.0379)	5,988	0.0369	6,221	0.0389	6,343	0.0196		0.0153
AUSTIN	304	(0.0172)	301	(0.0083)	171	(0.4319)	173	0.0117	169	(0.0231)		(0.0938)
BATTLE MOUNTAIN	2,967	0.0152	2,816	(0.0508)	3,326	0.1811	3,421	0.0286	3,657	0.0690		0.0486
KINGSTON	331	0.0333	316	(0.0441)	125	(0.6044)	124	(0.0080)	124	0.0000		(0.1246)
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	4,317	(0.0082)	5,345	0.2382	5,284	(0.0114)	5,100	(0.0348)	5,020	(0.0157)	YES	0.0336
CALIENTE	1,106	0.0267	1,130	0.0219	1,047	(0.0735)	1,089	0.0401	1,068	(0.0193)		(0.0008)
ALAMO	455	(0.0191)	608	0.3370	627	0.0313	583	(0.0702)	583	0.0000		0.0558
PANACA	659	0.0213	757	0.1484	781	0.0317	832	0.0653	811	(0.0252)		0.0483
PIOCHE	837	0.0655	1,014	0.2116	933	(0.0799)	810	(0.1318)	790	(0.0247)	YES	0.0082
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	53,825	(0.0357)	51,980	(0.0343)	52,443	0.0089	52,245	(0.0038)	52,960	0.0137		(0.0102)
FERNLEY	18,929	(0.0347)	19,368	0.0232	18,896	(0.0244)	18,831	(0.0034)	18,987	0.0083		(0.0062)
YERINGTON	3,138	(0.0562)	3,048	(0.0286)	3,165	0.0384	3,094	(0.0224)	3,106	0.0039		(0.0130)
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
MINERAL CO	4,474	0.0166	4,772	0.0666	4,601	(0.0358)	4,679	0.0170	4,662	(0.0036)		0.0121
MINERAL HOSPITAL												
NYE CO	46,360	(0.0213)	43,946	(0.0521)	44,513	0.0129	44,292	(0.0050)	44,749	0.0103		(0.0110)
AMARGOSA	1,392	(0.0851)	1,442	0.0361	1,331	(0.0770)	1,353	0.0165	1,342	(0.0081)		(0.0235)
BEATTY	880	(0.1404)	893	0.0148	979	0.0963	1,011	0.0327	966	(0.0445)		(0.0082)
GABBS	316	(0.0492)	294	(0.0698)	282	(0.0408)	271	(0.0390)	259	(0.0443)	YES	(0.0486)
MANHATTAN	135	(0.0182)	129	(0.0463)	121	(0.0620)	125	0.0331	124	(0.0080)		(0.0203)
PAHRUMP	38,247	(0.0163)	36,538	(0.0447)	36,995	0.0125	36,593	(0.0109)	37,030	0.0119		(0.0095)
ROUND MTN	837	(0.0153)	779	(0.0694)	771	(0.0103)	809	0.0493	822	0.0161		(0.0059)
TONOPAH	2,580	(0.0184)	2,405	(0.0677)	2,346	(0.0245)	2,552	0.0878	2,593	0.0161		(0.0013)
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	7,149	(0.0059)	6,753	(0.0554)	6,847	0.0139	7,013	0.0242	6,882	(0.0187)		(0.0084)
LOVELOCK	2,411	(0.0192)	1,894	(0.2143)	2,171	0.1463	1,936	(0.1082)	1,987	0.0263		(0.0338)
PERSHING HOSPITAL												
STOREY CO	4,317	(0.0154)	4,010	(0.0710)	4,123	0.0282	4,103	(0.0049)	4,017	(0.0210)		(0.0168)
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 09 - FY 10/11 CERTIFIED POPULATION	PERCENT CHANGE	JULY 10 - FY 11/12 CENSUS POPULATION	PERCENT CHANGE	JULY 11 - FY 12/13 CERTIFIED POPULATION	PERCENT CHANGE	JULY 12 - FY 13/14 ESTIMATED POPULATION	PERCENT CHANGE	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	416,632	(0.0170)	421,407	0.0115	421,593	0.0004	427,704	0.0145	432,324	0.0108		0.0040
RENO	218,143	(0.0218)	225,221	0.0324	222,801	(0.0107)	229,859	0.0317	232,243	0.0104		0.0084
SPARKS	91,237	(0.0049)	90,264	(0.0107)	92,302	0.0226	90,214	(0.0226)	91,551	0.0148		(0.0002)
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	9,570	(0.0128)	10,030	0.0481	10,002	(0.0028)	9,945	(0.0057)	10,095	0.0151		0.0084
ELY	4,291	(0.0141)	4,255	(0.0084)	4,089	(0.0390)	4,066	(0.0056)	4,100	0.0084		(0.0117)
LUND	158	0.0049	178	0.1266	207	0.1629	206	(0.0048)	206	0.0000		0.0579
MCGILL	1,109	(0.0171)	1,215	0.0956	1,168	(0.0387)	1,175	0.0060	1,177	0.0017		0.0095
RUTH	402	(0.0127)	437	0.0871	420	(0.0389)	418	(0.0048)	424	0.0144		0.0090
WHITE PINE HOSPITAL												

ASSESSED VALUATION
Data Base

	FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	**-0.0687**	1,774,839,205	(0.0787)	1,567,939,128	(0.1166)	1,434,445,026	(0.0851)	1,286,332,269	(0.1033)	1,338,006,691	0.0402
CRS-TRK WATER	**-0.0687**	1,774,839,205	(0.0787)	1,567,939,128	(0.1166)	1,434,445,026	(0.0851)	1,286,332,269	(0.1033)	1,338,006,691	0.0402
SIERRA FFIRE	**-0.0363**	167,013,063	0.1726	121,139,520	(0.2747)	110,883,766	(0.0847)	108,405,720	(0.0223)	111,406,057	0.0277
CHURCHILL CO	**-0.0198**	780,222,345	0.0280	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164
FALLON	**-0.0639**	211,228,851	(0.1255)	183,598,857	(0.1308)	164,174,901	(0.1058)	184,464,262	0.1236	169,558,631	(0.0808)
CRS-TRK WATER	**-0.0198**	780,222,345	0.0280	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164
CHURCHILL MOSQ	**-0.0198**	780,222,345	0.0280	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164
CLARK COUNTY	**-0.0616**	65,755,965,872	(0.2989)	61,795,776,898	(0.0602)	57,214,636,549	(0.0741)	56,294,227,888	(0.0161)	64,246,633,650	0.1413
BOULDER CITY	**-0.0250**	612,637,547	(0.1765)	565,948,143	(0.0762)	538,142,991	(0.0491)	556,156,133	0.0335	635,916,612	0.1434
HENDERSON	**-0.0542**	10,201,991,646	(0.2578)	9,380,412,881	(0.0805)	8,620,137,719	(0.0810)	8,714,642,607	0.0110	9,913,958,991	0.1376
LAS VEGAS	**-0.0520**	14,522,428,878	(0.2695)	13,924,848,116	(0.0411)	12,756,890,079	(0.0839)	12,820,049,119	0.0050	14,479,730,521	0.1295
MESQUITE	**-0.0720**	798,463,333	(0.2257)	709,780,104	(0.1111)	646,739,695	(0.0888)	639,751,123	(0.0108)	688,644,324	0.0764
NORTH LAS VEGAS	**-0.0554**	4,784,719,323	(0.2937)	4,591,616,228	(0.0404)	4,183,535,695	(0.0889)	4,111,539,215	(0.0172)	4,781,850,692	0.1630
BUNKERVILLE	**-0.0852**	44,661,470	(0.2888)	28,024,091	(0.3725)	24,253,791	(0.1345)	26,301,913	0.0844	33,805,889	0.2853
ENTERPRISE	**-0.0549**	5,979,000,173	(0.3089)	5,353,097,461	(0.1047)	4,904,537,663	(0.0838)	5,016,974,976	0.0229	6,021,157,595	0.2002
GLENDALE	**0.0000**										
LAUGHLIN	**-0.0882**	468,970,811	(0.2545)	441,964,019	(0.0576)	408,300,758	(0.0762)	338,301,788	(0.1714)	378,477,030	0.1188
MOAPA VALLEY	**-0.1133**	209,937,068	(0.2417)	168,526,610	(0.1973)	148,157,543	(0.1209)	142,477,099	(0.0383)	146,990,354	0.0317
PARADISE	**-0.0729**	14,094,395,740	(0.3351)	13,423,528,050	(0.0476)	13,048,780,838	(0.0279)	12,129,885,719	(0.0704)	13,545,114,740	0.1167
SEARCHLIGHT	**-0.0235**	30,290,165	(0.1160)	27,255,361	(0.1002)	26,135,479	(0.0411)	26,079,928	(0.0021)	29,787,062	0.1421
SPRING VALLEY	**-0.0599**	5,299,930,742	(0.2857)	4,948,784,539	(0.0663)	4,584,372,258	(0.0736)	4,532,441,009	(0.0113)	5,155,709,618	0.1375
SUMMERLIN	**-0.0271**	1,672,920,907	(0.2584)	1,607,809,062	(0.0389)	1,591,893,056	(0.0099)	1,690,735,875	0.0621	1,875,605,743	0.1093
SUNRISE MANOR	**-0.0575**	2,367,301,838	(0.3206)	2,314,857,044	(0.0222)	2,047,174,531	(0.1156)	2,052,111,135	0.0024	2,397,630,623	0.1684
WHITNEY	**-0.0295**	560,841,463	(0.2731)	534,855,049	(0.0463)	502,131,726	(0.0612)	504,705,576	0.0051	619,650,465	0.2277
WINCHESTER	**-0.1587**	1,863,021,823	(0.4746)	1,651,189,780	(0.1137)	1,347,042,930	(0.1842)	1,110,459,429	(0.1756)	1,282,041,760	0.1545
BOULDER LIBRARY	**-0.0250**	612,637,547	(0.1765)	565,948,143	(0.0762)	538,142,991	(0.0491)	556,156,133	0.0335	635,916,612	0.1434
CLARK CO FIRE	**-0.0684**	33,199,684,784	(0.3283)	31,149,390,611	(0.0618)	29,168,499,039	(0.0636)	28,190,059,688	(0.0335)	32,291,273,019	0.1455
HENDERSON LIBRARY	**-0.0542**	10,201,991,646	(0.2578)	9,380,412,881	(0.0805)	8,620,137,719	(0.0810)	8,714,642,607	0.0110	9,913,958,991	0.1376
LV/CC LIBRARY	**-0.0643**	50,156,617,356	(0.3084)	47,225,523,425	(0.0584)	43,874,703,263	(0.0710)	42,912,926,791	(0.0219)	48,838,202,322	0.1381
MOAPA VLY FIRE	**-0.1356**	236,772,882	(0.2768)	194,415,540	(0.1789)	166,173,166	(0.1453)	155,443,383	(0.0646)	153,505,453	(0.0125)
MT CHAS FIRE	**-0.1218**	52,082,834	(0.3672)	50,182,864	(0.0365)	41,403,380	(0.1749)	39,215,689	(0.0528)	40,092,260	0.0224
*KYLE CANYON WATER	**-0.1066**	37,306,127	(0.3062)	35,418,595	(0.0506)	29,932,441	(0.1549)	28,464,621	(0.0490)	29,248,061	0.0275

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base

	FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
DOUGLAS CO	**-0.0450**	3,083,748,249	(0.1104)	2,841,724,812	(0.0785)	2,685,719,609	(0.0549)	2,591,456,265	(0.0351)	2,731,022,914	0.0539
GARDNERVILLE	**-0.0417**	170,082,824	(0.1916)	156,353,420	(0.0807)	152,959,635	(0.0217)	147,634,655	(0.0348)	165,419,567	0.1205
GENOA	**-0.0407**	12,598,257	(0.1479)	12,130,067	(0.0372)	11,217,651	(0.0752)	11,312,498	0.0085	11,856,735	0.0481
MINDEN	**-0.0577**	161,233,552	(0.1589)	145,303,906	(0.0988)	139,477,090	(0.0401)	131,475,633	(0.0574)	140,265,145	0.0669
CRS-TRK WATER	**-0.0452**	2,957,922,845	(0.1095)	2,721,151,414	(0.0800)	2,585,907,983	(0.0497)	2,487,558,229	(0.0380)	2,615,789,950	0.0515
CAVE ROCK GID	**-0.0175**	24,254,080	(0.0859)	24,040,920	(0.0088)	23,550,358	(0.0204)	23,702,899	0.0065	24,199,715	0.0210
*DO CO SEWER #1	**-0.0386**	170,612,826	(0.1811)	170,611,666	(0.0000)	166,094,530	(0.0265)	163,475,376	(0.0158)	168,471,177	0.0306
DO MOSQUITO	**-0.0488**	1,743,495,763	(0.1455)	1,595,706,704	(0.0848)	1,521,508,228	(0.0465)	1,466,777,461	(0.0360)	1,567,585,871	0.0687
EAST FORK FIRE	**-0.0502**	1,829,395,868	(0.1458)	1,677,895,194	(0.0828)	1,585,004,833	(0.0554)	1,526,512,566	(0.0369)	1,633,328,646	0.0700
*ELK PNT SANITATION	**-0.0309**	40,188,110	(0.0015)	33,225,435	(0.1733)	33,020,571	(0.0062)	33,229,435	0.0063	33,894,097	0.0200
GARDNRV'LL RANCHOS	**-0.0557**	241,135,389	(0.1745)	221,828,417	(0.0801)	214,921,461	(0.0311)	185,271,216	(0.1380)	212,170,099	0.1452
INDIAN HILLS GID	**-0.0502**	122,378,388	(0.1340)	112,733,170	(0.0788)	103,141,930	(0.0851)	103,491,893	0.0034	108,006,768	0.0436
KINGSBURY GID	**-0.0364**	249,898,307	(0.0802)	226,646,518	(0.0930)	218,612,587	(0.0354)	212,824,870	(0.0265)	224,178,123	0.0533
LAKERIDGE GID	**-0.0213**	27,805,034	(0.0134)	24,378,433	(0.1232)	24,135,119	(0.0100)	24,536,759	0.0166	25,105,757	0.0232
LOGAN CREEK GID	**-0.0022**	7,036,211	(0.0050)	6,405,229	(0.0897)	6,358,991	(0.0072)	6,785,641	0.0671	6,948,933	0.0241
MARLA BAY GID	**-0.0363**	43,191,390	0.0124	36,123,302	(0.1636)	33,602,146	(0.0698)	33,833,869	0.0069	34,939,801	0.0327
*MDN/GDNV SANIT	**-0.0492**	331,316,376	(0.1761)	301,972,463	(0.0886)	292,532,125	(0.0313)	278,813,339	(0.0469)	305,846,194	0.0970
OLIVER PARK GID	**-0.0550**	10,708,416	(0.1606)	10,363,615	(0.0322)	9,941,923	(0.0407)	9,320,818	(0.0625)	9,516,883	0.0210
ROUND HILL GID	**-0.0173**	113,987,160	(0.0080)	110,432,505	(0.0312)	102,839,008	(0.0688)	102,537,952	(0.0029)	105,048,615	0.0245
SIERRA FFIRE	**0.0000**	0		0		0		0		0	
SKYLAND GID	**-0.0473**	87,649,293	(0.0531)	73,577,055	(0.1606)	71,139,508	(0.0331)	70,712,859	(0.0060)	71,866,527	0.0163
TAHOE DO FIRE	**-0.0346**	1,251,810,270	(0.0469)	1,163,814,553	(0.0703)	1,100,714,776	(0.0542)	1,064,943,699	(0.0325)	1,097,773,417	0.0308
*TAHOE DO SEWER	**-0.0394**	673,820,303	(0.0182)	616,971,053	(0.0844)	575,822,380	(0.0667)	547,449,739	(0.0493)	559,358,655	0.0218
TOPAZ RANCH GID	**-0.1349**	34,695,490	(0.3475)	32,999,572	(0.0489)	19,776,912	(0.4007)	18,323,434	(0.0735)	21,911,511	0.1958
ZEPHYR COVEGID	**-0.0448**	23,599,685	(0.0136)	19,384,479	(0.1786)	18,678,989	(0.0364)	18,559,255	(0.0064)	18,761,967	0.0109
ZEPHYR HEIGHTS GID	**-0.0210**	42,594,926	0.0140	38,270,126	(0.1015)	37,232,997	(0.0271)	36,496,289	(0.0198)	37,575,188	0.0296
ZEPHYR KNOLLS GID	**-0.0354**	10,174,804	(0.0072)	9,269,221	(0.0890)	8,194,294	(0.1160)	8,296,686	0.0125	8,483,330	0.0225

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

ELKO CO	**0.0958**	1,203,594,944	0.0710	1,205,484,473	0.0016	1,314,717,297	0.0906	1,637,492,863	0.2455	1,752,686,233	0.0703
CARLIN	**0.0434**	26,840,273	0.0317	27,963,070	0.0418	28,358,780	0.0142	29,134,382	0.0273	32,112,951	0.1022
ELKO	**0.0639**	396,161,160	0.1312	389,858,141	(0.0159)	420,695,508	0.0791	445,048,433	0.0579	475,064,802	0.0674
WELLS	**0.0381**	23,230,378	0.1274	23,044,184	(0.0080)	23,476,497	0.0188	23,699,539	0.0095	24,716,697	0.0429
WEST WENDOVER	**0.0018**	132,856,379	0.0595	132,344,722	(0.0039)	132,484,603	0.0011	126,260,772	(0.0470)	126,181,503	(0.0006)
JACKPOT	**0.0056**	31,109,700	0.0564	29,448,359	(0.0534)	30,192,483	0.0253	30,750,673	0.0185	30,170,245	(0.0189)
MONTELLO	**0.0818**	1,012,795	0.0795	1,078,881	0.0653	1,111,135	0.0299	1,259,826	0.1338	1,386,192	0.1003
MOUNTAIN CITY	**0.0117**	1,818,035	(0.0889)	1,785,225	(0.0180)	1,801,174	0.0089	1,966,350	0.0917	2,093,446	0.0646
*ELKO CONVN/VISITOR	**0.1168**	776,891,307	0.0884	769,453,826	(0.0096)	858,379,776	0.1156	1,103,111,012	0.2851	1,218,620,716	0.1047
*ELKO TV	**0.0554**	838,759,510	0.0822	826,259,355	(0.0149)	878,369,297	0.0631	925,793,043	0.0540	1,011,684,962	0.0928
ESMERALDA	**0.0238**	53,409,652	(0.0097)	50,608,420	(0.0524)	56,242,563	0.1113	55,630,265	(0.0109)	60,122,367	0.0807
GOLDFIELD	**-0.0158**	6,207,618	0.0001	6,196,662	(0.0018)	5,845,748	(0.0566)	5,709,821	(0.0233)	5,725,259	0.0027
SILVER PEAK	**0.0918**	3,664,926	0.2027	4,073,996	0.1116	5,573,128	0.3680	4,085,376	(0.2670)	4,263,573	0.0436

ASSESSED VALUATION
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	FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
EUREKA CO	**0.0267**	658,235,103	(0.0284)	586,205,370	(0.1094)	605,873,929	0.0336	636,360,057	0.0503	755,497,987	0.1872
CRESCENT VALLEY	**0.0491**	3,122,815	0.0067	3,528,675	0.1300	3,573,055	0.0126	4,116,191	0.1520	3,886,676	(0.0558)
EUREKA	**0.0637**	10,343,192	0.0261	10,414,209	0.0069	10,161,735	(0.0242)	13,307,542	0.3096	13,310,678	0.0002
DIAMOND VLLY RODENT	**0.0439**	16,044,534	0.1056	15,016,524	(0.0641)	16,053,799	0.0691	16,158,941	0.0065	17,811,153	0.1022
DIAMOND VLLY WEED	**0.0439**	16,044,534	0.1056	15,016,524	(0.0641)	16,053,799	0.0691	16,158,941	0.0065	17,811,153	0.1022
*EUREKA TV	**0.0267**	658,235,103	(0.0284)	586,205,370	(0.1094)	605,873,929	0.0336	636,360,057	0.0503	755,497,987	0.1872
HUMBOLDT CO	**0.1398**	642,078,134	0.1180	618,162,913	(0.0372)	786,845,971	0.2729	944,947,727	0.2009	1,081,333,429	0.1443
WINNEMUCCA	**0.0536**	160,955,779	0.0470	161,829,767	0.0054	179,577,664	0.1097	191,635,780	0.0671	199,036,790	0.0386
GOLCONDA FIRE	**0.0996**	222,858,417	0.1247	223,292,390	0.0019	267,810,724	0.1994	288,001,651	0.0754	315,858,339	0.0967
HUMBOLDT FIRE	**0.0309**	24,460,124	0.0143	24,591,182	0.0054	25,674,249	0.0440	27,548,778	0.0730	28,039,948	0.0178
HUMBOLDT HOSPITAL	**0.1398**	642,078,134	0.1180	618,162,913	(0.0372)	786,845,971	0.2729	944,947,727	0.2009	1,081,333,429	0.1443
MCDERMIT FIRE	**0.0151**	4,347,995	(0.0049)	4,060,037	(0.0662)	4,283,960	0.0552	4,558,771	0.0641	4,682,665	0.0272
OROVADA COMM SERVI	**0.1329**	23,879,010	0.0508	21,980,502	(0.0795)	24,985,708	0.1367	39,789,979	0.5925	38,365,685	(0.0358)
OROVADA FIRE	**0.1329**	23,879,010	0.0508	21,980,502	(0.0795)	24,985,708	0.1367	39,789,979	0.5925	38,365,685	(0.0358)
PARADISE FIRE	**0.1744**	24,475,594	(0.0095)	24,011,887	(0.0189)	27,041,104	0.1262	47,230,574	0.7466	48,535,617	0.0276
PUEBLO FIRE	**0.6565**	5,711,518	0.1972	5,494,226	(0.0380)	12,283,558	1.2357	36,355,987	1.9597	33,741,800	(0.0719)
WINN RURAL FIRE	**0.0445**	90,104,933	0.0805	88,454,885	(0.0183)	98,586,310	0.1145	97,387,130	(0.0122)	103,017,684	0.0578
LANDER CO	**0.1435**	351,271,987	0.0449	364,292,680	0.0371	413,723,932	0.1357	524,862,037	0.2686	646,297,215	0.2314
AUSTIN	**0.0448**	3,585,278	0.0878	3,553,410	(0.0089)	3,649,929	0.0272	3,752,698	0.0282	4,090,005	0.0899
BATTLE MOUNTAIN	**0.0777**	35,093,697	0.0098	35,387,043	0.0084	37,246,130	0.0525	41,105,584	0.1036	49,910,419	0.2142
KINGSTON	**0.0279**	5,038,346	0.0226	4,989,265	(0.0097)	5,229,337	0.0481	5,574,956	0.0661	5,643,691	0.0123
LANDER HOSPITAL	**0.1436**	351,271,987	0.0449	364,292,680	0.0371	413,723,932	0.1357	524,862,037	0.2686	646,480,805	0.2317
*LANDER SEWER	**0.0448**	3,585,278	0.0878	3,553,410	(0.0089)	3,649,929	0.0272	3,752,698	0.0282	4,090,005	0.0899
LINCOLN CO	**0.1212**	194,637,793	(0.0533)	194,509,847	(0.0007)	210,970,599	0.0846	270,321,820	0.2813	349,822,781	0.2941
CALIENTE	**0.0224**	13,022,428	0.0033	13,055,412	0.0025	13,063,396	0.0006	13,903,400	0.0643	14,476,713	0.0412
ALAMO	**0.0080**	10,188,138	0.0075	10,119,136	(0.0068)	8,591,194	(0.1510)	8,509,126	(0.0096)	10,209,157	0.1998
PANACA	**0.0110**	11,915,971	(0.0110)	11,927,602	0.0010	12,047,483	0.0101	12,365,513	0.0264	12,719,897	0.0287
PIOCHE	**0.0057**	17,246,598	(0.1159)	17,523,973	0.0161	26,096,344	0.4892	15,593,325	(0.4025)	16,242,132	0.0416
LINCOLN HOSPITAL	**0.1212**	194,637,793	(0.0533)	194,509,847	(0.0007)	210,970,599	0.0846	270,321,820	0.2813	349,822,781	0.2941
PAHRANAGAT VLY FIRE	**0.0208**	24,350,235	0.0206	24,477,229	0.0052	22,849,140	(0.0665)	23,978,999	0.0494	26,259,627	0.0951
PIOCHE FIRE	**0.0009**	19,402,681	(0.1059)	19,739,335	0.0174	28,237,566	0.4305	17,756,667	(0.3712)	18,353,211	0.0336
		58,857,733									

	FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
LYON COUNTY	**-0.0219**	1,336,287,467	(0.1918)	1,354,697,354	0.0138	1,225,489,765	(0.0954)	1,192,776,765	(0.0267)	1,420,138,197	0.1906
FERNLEY	**0.0012**	448,105,998	(0.2920)	474,007,916	0.0578	441,960,327	(0.0676)	444,251,962	0.0052	578,659,270	0.3025
YERINGTON	**-0.0212**	58,857,733	(0.0871)	55,656,559	(0.0544)	53,668,959	(0.0357)	56,732,755	0.0571	57,524,066	0.0139
CRS TRK WATER LY	**-0.0541**	1,036,008,549	(0.2017)	1,024,751,404	(0.0109)	918,470,243	(0.1037)	860,304,588	(0.0633)	953,965,060	0.1089
CENTRAL LYON FIRE	**-0.0488**	587,543,781	(0.1578)	587,199,909	(0.0006)	513,712,274	(0.1251)	474,988,736	(0.0754)	529,666,146	0.1151
SOUTH LYON HOSPITAL	**-0.0137**	288,418,482	(0.0631)	280,658,740	(0.0269)	258,254,378	(0.0798)	259,580,563	0.0051	284,570,146	0.0963
MASON VLY FIRE	**-0.0065**	121,880,936	(0.0686)	121,798,869	(0.0007)	111,925,349	(0.0811)	114,440,983	0.0225	125,332,382	0.0952
MASON VLY MOSQUITO	**-0.0115**	180,782,956	(0.0744)	177,455,428	(0.0184)	165,594,308	(0.0668)	171,173,738	0.0337	182,856,449	0.0683
NORTH LYON FIRE	**0.0067**	460,082,053	(0.2886)	486,627,714	0.0577	454,457,806	(0.0661)	458,207,466	0.0083	605,901,904	0.3223
SLVR SP/STCH HOSP	**-0.0927**	157,199,616	(0.1484)	155,096,458	(0.0134)	128,029,047	(0.1745)	102,559,688	(0.1989)	109,923,187	0.0718
SMITH VLY FIRE	**-0.0407**	87,381,602	(0.0538)	82,269,879	(0.0585)	77,438,382	(0.0587)	72,679,740	(0.0615)	74,775,517	0.0288
*STAGECOACH GID	**-0.1073**	20,193,024	(0.1704)	19,860,063	(0.0165)	16,523,873	(0.1680)	12,852,867	(0.2222)	13,373,881	0.0405
*WILLOWCREEK GID	**-0.0480**	4,608,829	(0.0930)	4,491,094	(0.0255)	3,298,994	(0.2654)	3,250,258	(0.0148)	3,765,596	0.1586
MINERAL CO	**0.0730**	97,379,249	(0.0017)	92,337,073	(0.0518)	110,430,244	0.1959	108,680,698	(0.0158)	134,556,573	0.2381
MINERAL HOSPITAL	**0.0730**	97,379,249	(0.0017)	92,337,073	(0.0518)	110,430,244	0.1959	108,680,698	(0.0158)	134,556,573	0.2381
NYE CO	**-0.0666**	1,600,014,795	(0.1676)	1,100,600,880	(0.3121)	1,033,933,009	(0.0606)	1,133,221,281	0.0960	1,259,400,684	0.1113
AMARGOSA	**-0.0009**	43,980,082	0.3272	34,390,932	(0.2180)	36,620,020	0.0648	35,088,299	(0.0418)	30,297,258	(0.1365)
BEATTY	**0.0222**	17,444,268	(0.0204)	18,500,236	0.0605	25,039,026	0.3534	21,747,699	(0.1314)	18,459,054	(0.1512)
GABBS	**0.0634**	6,977,956	0.2069	6,433,164	(0.0781)	6,817,599	0.0598	8,367,737	0.2274	7,537,711	(0.0992)
MANHATTAN	**0.0554**	2,069,679	0.2673	2,100,216	0.0148	2,325,798	0.1074	2,439,979	0.0491	2,045,484	(0.1617)
PAHRUMP	**-0.1541**	1,288,454,586	(0.2271)	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)
ROUND MTN	**0.1062**	85,667,437	0.2618	79,532,762	(0.0716)	97,615,019	0.2274	109,456,839	0.1213	108,582,786	(0.0080)
TONOPAH	**0.0608**	31,623,274	0.0049	30,555,147	(0.0338)	29,328,566	(0.0401)	50,109,734	0.7086	33,294,467	(0.3356)
AMARGOSA LIBRARY	**0.0202**	46,746,163	0.3265	37,787,225	(0.1917)	38,523,341	0.0195	36,967,727	(0.0404)	36,489,634	(0.0129)
BEATTY LIBRARY	**0.0624**	19,570,710	0.0338	20,174,444	0.0308	26,904,902	0.3336	24,746,460	(0.0802)	24,595,548	(0.0061)
NYE HOSPITAL	**0.0000**	0	-	0	-	0		0		0	
PAHRUMP COMM HOSP	**-0.3235**	1,269,495,771	(0.2385)	788,264,836	(0.3791)	0	(1.0000)	0		0	
PAHRUMP SWIM	**-0.1541**	1,288,454,586	(0.2271)	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)
PAHRUMP LIBRARY	**-0.1541**	1,288,454,586	(0.2271)	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)
SMOKY VLY LIBRARY	**0.0983**	101,129,489	0.2183	95,642,613	(0.0543)	114,207,756	0.1941	124,344,537	0.0888	129,870,513	0.0444
TONOPAH LIBRARY	**0.4811**	42,112,680	0.0030	40,821,485	(0.0307)	40,026,513	(0.0195)	63,675,373	0.5908	182,239,330	1.8620
PERSHING CO	**0.0562**	189,026,824	(0.0015)	194,494,268	0.0289	202,772,267	0.0426	216,495,334	0.0677	247,536,706	0.1434
LOVELOCK	**0.0703**	21,144,902	(0.0166)	20,975,000	(0.0080)	21,518,884	0.0259	23,619,883	0.0976	29,588,175	0.2527
PERSHING HOSPITAL	**0.0562**	189,026,824	(0.0015)	194,494,268	0.0289	202,772,267	0.0426	216,495,334	0.0677	247,536,706	0.1434

ASSESSED VALUATION
Data Base

	FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 10/11 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
STOREY CO	**-0.0326**	583,920,067	(0.0459)	535,402,745	(0.0831)	512,655,244	(0.0425)	495,854,589	(0.0328)	516,362,669	0.0414
CRS TRUCK WATER ST	**-0.0233**	383,618,004	(0.0530)	344,153,663	(0.1029)	328,961,507	(0.0441)	320,998,805	(0.0242)	355,569,501	0.1077
WASHOE CO	**-0.0259**	13,965,519,684	(0.1005)	12,988,012,010	(0.0700)	12,556,020,178	(0.0333)	12,492,344,568	(0.0051)	13,483,050,295	0.0793
RENO	**-0.0233**	6,559,711,249	(0.0997)	6,155,573,489	(0.0616)	5,999,379,417	(0.0254)	5,945,944,811	(0.0089)	6,416,168,498	0.0791
SPARKS	**-0.0189**	2,424,145,071	(0.0909)	2,292,182,146	(0.0544)	2,184,108,157	(0.0471)	2,170,607,395	(0.0062)	2,396,747,010	0.1042
CRS TRUCK WATER WA	**-0.0259**	13,965,850,532	(0.1004)	12,988,012,010	(0.0700)	12,556,020,178	(0.0333)	12,492,344,568	(0.0051)	13,483,050,295	0.0793
INCLINE VILLAGE GID	**-0.0151**	1,448,979,941	(0.0833)	1,370,882,754	(0.0539)	1,374,382,050	0.0026	1,392,531,036	0.0132	1,456,574,018	0.0460
NO LAKE TAHOE FIRE	**-0.0155**	1,452,088,673	(0.0834)	1,374,011,889	(0.0538)	1,377,575,931	0.0026	1,395,738,551	0.0132	1,457,210,083	0.0440
PALOMINO VALLEY GID	**-0.0846**	74,743,870	(0.2312)	57,050,678	(0.2367)	57,430,404	0.0067	57,644,286	0.0037	59,646,884	0.0347
SIERRA FIRE PROT DIST	**-0.0278**	1,028,071,722	(0.1090)	943,106,144	(0.0826)	912,138,416	(0.0328)	906,703,516	(0.0060)	989,532,997	0.0914
*SUN VALLEY WATER	**-0.0483**	207,335,599	(0.1053)	156,961,441	(0.2430)	123,998,423	(0.2100)	144,740,760	0.1673	166,390,921	0.1496
TRK MEADOWS FIRE	**-0.0491**	2,354,687,859	(0.1191)	2,115,940,100	(0.1014)	1,844,288,158	(0.1284)	1,920,776,304	0.0415	2,039,805,070	0.0620
*VERDI TV	**0.0141**	474,544,982	(0.0662)	448,986,930	(0.0539)	574,880,229	0.2804	437,293,354	(0.2393)	502,708,129	0.1496
WHITE PINE CO	**0.1501**	224,990,773	0.0263	225,257,596	0.0012	323,886,788	0.4379	389,997,416	0.2041	421,683,728	0.0812
ELY	**0.0235**	60,308,325	(0.0073)	59,687,087	(0.0103)	66,840,221	0.1198	61,954,869	(0.0731)	67,435,397	0.0885
LUND	**0.1142**	1,893,462	0.0002	1,935,907	0.0224	1,993,543	0.0298	1,968,150	(0.0127)	3,013,709	0.5312
MCGILL	**0.0589**	7,325,907	(0.0076)	7,501,723	0.0240	7,941,666	0.0586	8,500,699	0.0704	9,767,455	0.1490
RUTH	**0.0583**	3,114,970	0.1291	2,957,922	(0.0504)	3,188,516	0.0780	3,235,619	0.0148	3,624,137	0.1201
WHITE PINE HOSPITAL	**0.1501**	224,990,773	0.0263	225,257,596	0.0012	323,886,788	0.4379	389,997,416	0.2041	421,683,728	0.0812

BASE CALCULATION

	PROJECTED FY 14 ALLOCATION	FY 14 CPI= 0.0160	FY 15 BASE ALLOCATION
THE COUNTY OF CARSON CITY			
CARSON CITY	20,760,169.97	0.0160	21,092,332.69
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	26,569.23	0.0160	26,994.34
TOTAL CARSON CITY	**20,786,739.20**		**21,119,327.03**
THE COUNTY OF CHURCHILL			
LOCAL GOVERNMENTS			
CHURCHILL COUNTY	5,126,367.53	0.0160	5,208,389.41
FALLON	1,468,385.23	0.0160	1,491,879.39
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	7,712.99	0.0160	7,836.40
CHURCHILL MOSQUITO ABATEMENT GID	256,514.70	0.0160	260,618.94
TOTAL CHURCHILL COUNTY	**6,858,980.45**		**6,968,724.13**

BASE CALCULATION

	PROJECTED FY 14 ALLOCATION	FY 14 CPI= 0.0160	FY 15 BASE ALLOCATION
THE COUNTY OF CLARK			
ENTERPRISE DISTRICT			
KYLE CANYON WATER DISTRICT	10,346.00		10,346.00
LOCAL GOVERNMENTS			
CLARK COUNTY**	302,271,988.97	0.0160	307,108,340.80
BOULDER CITY	9,106,079.04	0.0160	9,251,776.30
HENDERSON***	85,663,474.07	0.0160	87,034,089.66
LAS VEGAS	240,483,494.80	0.0160	244,331,230.72
MESQUITE	7,165,925.10	0.0160	7,280,579.90
NORTH LAS VEGAS	42,590,836.74	0.0160	43,272,290.13
BUNKERVILLE	531,894.99	0.0160	540,405.31
ENTERPRISE	3,686,952.66	0.0160	3,745,943.90
GLENDALE**	-	0.0160	-
LAUGHLIN	6,392,922.65	0.0160	6,495,209.41
MOAPA VALLEY	715,491.20	0.0160	726,939.06
PARADISE	62,706,851.64	0.0160	63,710,161.27
SEARCHLIGHT	374,427.48	0.0160	380,418.32
SPRING VALLEY	18,372,529.68	0.0160	18,666,490.15
SUMMERLIN	139,162.45	0.0160	141,389.05
SUNRISE MANOR	8,928,567.03	0.0160	9,071,424.10
WHITNEY	723,745.26	0.0160	735,325.18
WINCHESTER	12,750,976.89	0.0160	12,954,992.52
SPECIAL DISTRICTS			
BOULDER LIBRARY DISTRICT	547,782.87	0.0160	556,547.40
CLARK COUNTY FIRE PROTECTION	43,448,597.10	0.0160	44,143,774.65
HENDERSON LIBRARY DISTRICT	1,962,880.44	0.0160	1,994,286.53
LAS VEGAS/CLARK CO LIBRARY DISTRICT	17,948,861.90	0.0160	18,236,043.69
MOAPA FIRE PROTECTION	754,534.82	0.0160	766,607.38
MT CHARLESTON FIRE PROTECTION	143,789.04	0.0160	146,089.66
TOTAL CLARK COUNTY	**867,422,112.82**		**881,300,701.09**
total w/out enterprise	867,411,766.82		

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

BASE CALCULATION

	PROJECTED FY 14 ALLOCATION	FY 14 CPI= 0.0160	FY 15 BASE ALLOCATION
THE COUNTY OF DOUGLAS			
ENTERPRISE DISTRICTS			
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42		137,984.42
ELK POINT SANITATION GID	7,310.98		7,310.98
MINDEN/GARDNERVILLE SANITATION GID	134,659.41		134,659.41
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34		437,670.34
LOCAL GOVERNMENTS			
DOUGLAS COUNTY	10,598,922.07	0.0160	10,768,504.82
GARDNERVILLE	254,347.87	0.0160	258,417.44
GENOA	10,447.24	0.0160	10,614.40
MINDEN	336,886.01	0.0160	342,276.19
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	23,104.97	0.0160	23,474.65
CAVE ROCK GID	17,457.78	0.0160	17,737.10
DOUGLAS MOSQUITO PROTECTION GID	127,238.90	0.0160	129,274.72
EAST FORK FIRE PROTECTION	1,612,537.86	0.0160	1,638,338.47
GARDNERVILLE RANCHOS GID	744,446.52	0.0160	756,357.66
INDIAN HILLS GID	255,544.77	0.0160	259,633.49
KINGSBURY GID	512,247.28	0.0160	520,443.24
LAKERIDGE GID	16,501.71	0.0160	16,765.74
LOGAN CREEK GID	7,094.01	0.0160	7,207.51
MARLA BAY GID	51,179.72	0.0160	51,998.60
OLIVER PARK GID	18,701.63	0.0160	19,000.86
ROUND HILL GID	379,339.61	0.0160	385,409.04
	-		
SKYLAND GID	72,416.75	0.0160	73,575.42
TAHOE DOUGLAS FIRE PROTECTION	3,949,101.82	0.0160	4,012,287.45
TOPAZ RANCH GID	63,344.98	0.0160	64,358.50
ZEPHYR COVE GID	26,907.07	0.0160	27,337.58
ZEPHYR HEIGHTS GID	84,581.74	0.0160	85,935.05
ZEPHYR KNOLLS GID	3,104.50	0.0160	3,154.17
TOTAL DOUGLAS COUNTY	**19,883,079.95**		**20,189,727.23**
total w/out enterprise	19,165,454.81		

BASE CALCULATION

	PROJECTED FY 14 ALLOCATION	FY 14 CPI= 0.0160	FY 15 BASE ALLOCATION
THE COUNTY OF ELKO			
ENTERPRISE DISTRICT			
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37		391,396.37
ELKO TELEVISION DISTRICT	163,451.57		163,451.57
LOCAL GOVERNMENTS			
ELKO COUNTY	15,315,838.99	0.0160	15,560,892.41
CARLIN	1,895,256.00	0.0160	1,925,580.10
ELKO CITY	13,689,664.65	0.0160	13,908,699.28
WELLS	1,206,731.83	0.0160	1,226,039.54
WEST WENDOVER	2,711,639.15	0.0160	2,755,025.38
JACKPOT	1,432,713.63	0.0160	1,455,637.05
MONTELLO	9,096.30	0.0160	9,241.84
MOUNTAIN CITY	7,424.22	0.0160	7,543.01
TOTAL ELKO COUNTY	**36,823,212.71**		**37,403,506.54**
total w/out enterprise			
THE COUNTY OF ESMERALDA			
LOCAL GOVERNMENTS			
ESMERALDA COUNTY	1,157,400.07	0.0160	1,175,918.47
GOLDFIELD	25,198.73	0.0160	25,601.91
SILVER PEAK	18,652.77	0.0160	18,951.21
TOTAL ESMERALDA COUNTY	**1,201,251.57**		**1,220,471.60**

BASE CALCULATION

	PROJECTED FY 14 ALLOCATION	FY 14 CPI= 0.0160	FY 15 BASE ALLOCATION
THE COUNTY OF EUREKA			
ENTERPRISE DISTRICT			
EUREKA TELEVISION DISTRICT	55,077.86		55,077.86
LOCAL GOVERNMENTS			
EUREKA COUNTY	7,312,055.91	0.0160	7,429,048.80
CRESENT VALLEY	1,842.89	0.0160	1,872.38
EUREKA	4,625.86	0.0160	4,699.87
SPECIAL DISTRICTS			
DIAMOND VALLEY RODENT	7,029.90	0.0160	7,142.38
DIAMOND VALLEY WEED	7,029.90	0.0160	7,142.38
TOTAL EUREKA COUNTY	**7,387,662.32**		**7,504,983.67**
total w/out enterprise	7,332,584.46		
THE COUNTY OF HUMBOLDT			
LOCAL GOVERNMENTS			
HUMBOLDT COUNTY	12,954,024.58	0.0160	13,161,288.98
WINNEMUCCA	4,868,227.01	0.0160	4,946,118.64
SPECIAL DISTRICTS			
GOLCONDA FIRE PROTECTION	478,459.68	0.0160	486,115.03
HUMBOLDT FIRE PROTECTION	39,782.63	0.0160	40,419.15
HUMBOLDT HOSPITAL DISTRICT	1,379,254.65	0.0160	1,401,322.72
MCDERMIT FIRE PROTECTION	4,451.53	0.0160	4,522.75
OROVADA COMMUNITY SERVICES GID	45,899.87	0.0160	46,634.27
OROVADA FIRE PROTECTION	57,339.26	0.0160	58,256.69
PARADISE FIRE PROTECTION	45,970.41	0.0160	46,705.94
PUEBLO FIRE PROTECTION	13,271.19	0.0160	13,483.53
WINNEMUCCA RURAL FIRE PROTECTION	226,776.68	0.0160	230,405.11
TOTAL HUMBOLDT COUNTY	**20,113,457.49**		**20,435,272.81**

BASE CALCULATION

	PROJECTED FY 14 ALLOCATION	FY 14 CPI= 0.0160	FY 15 BASE ALLOCATION
THE COUNTY OF LANDER			
ENTERPRISE DISTRICT			
LANDER CO SEWER IMPROVEMENT DISTR	3,554.00		3,554.00
LOCAL GOVERNMENTS			
LANDER COUNTY	3,710,212.48	0.0160	3,769,575.88
AUSTIN	15,311.65	0.0160	15,556.64
BATTLE MOUNTAIN	229,978.65	0.0160	233,658.31
KINGSTON	20,366.24	0.0160	20,692.10
SPECIAL DISTRICTS			
LANDER HOSPITAL DISTRICT	723,393.15	0.0160	734,967.44
TOTAL LANDER COUNTY	**4,702,816.17**		**4,778,004.37**
total w/out enterprise	4,699,262.17		
THE COUNTY OF LINCOLN			
LOCAL GOVERNMENTS			
LINCOLN COUNTY	1,162,728.16	0.0160	1,181,331.81
CALIENTE	130,475.66	0.0160	132,563.27
ALAMO	19,796.38	0.0160	20,113.12
PANACA	35,869.09	0.0160	36,443.00
PIOCHE	47,818.01	0.0160	48,583.10
SPECIAL DISTRICTS			
LINCOLN COUNTY HOSPITAL DISTRICT	122,608.46	0.0160	124,570.20
PAHRANAGAT VALLEY FIRE PROTECTION	46,170.14	0.0160	46,908.86
PIOCHE FIRE PROTECTION	26,211.52	0.0160	26,630.90
TOTAL LINCOLN COUNTY	**1,591,677.42**		**1,617,144.26**

BASE CALCULATION

	PROJECTED FY 14 ALLOCATION	FY 14 CPI= 0.0160	FY 15 BASE ALLOCATION
THE COUNTY OF LYON			
ENTERPRISE DISTRICTS			
STAGECOACH GID	19,064.00		19,064.00
WILLOWCREEK GID	2,303.60		2,303.60
LOCAL GOVERNMENTS			
LYON COUNTY	12,952,940.33	0.0160	13,160,187.38
FERNLEY	135,782.89	0.0160	137,955.42
YERINGTON	374,911.85	0.0160	380,910.44
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	9,343.46	0.0160	9,492.96
CENTRAL LYON FIRE PROTECTION	492,453.55	0.0160	500,332.81
MASON VALLEY FIRE PROTECTION	72,579.60	0.0160	73,740.87
MASON VALLEY MOSQUITO ABATEMENT	63,688.87	0.0160	64,707.89
NORTH LYON FIRE PROTECTION	140,201.40	0.0160	142,444.62
SILVER SPRINGS STAGECOACH HOSPITAL	81,613.75	0.0160	82,919.57
SMITH VALLEY FIRE PROTECTION	51,554.40	0.0160	52,379.27
SOUTH LYON HOSPITAL DISTRICT	263,064.13	0.0160	267,273.16
TOTAL LYON COUNTY	**14,659,501.83**		**14,893,711.98**
total w/out enterprise	14,638,134.23		
THE COUNTY OF MINERAL			
LOCAL GOVERNMENTS			
MINERAL COUNTY	1,957,631.46	0.0160	1,988,953.56
SPECIAL DISTRICTS			
MINERAL COUNTY HOSPITAL DISTRICT	123,570.18	0.0160	125,547.30
TOTAL MINERAL COUNTY	**2,081,201.64**		**2,114,500.87**

BASE CALCULATION

	PROJECTED FY 14 ALLOCATION	FY 14 CPI= 0.0160	FY 15 BASE ALLOCATION
THE COUNTY OF NYE			
LOCAL GOVERNMENTS			
NYE COUNTY	12,018,052.49	0.0160	12,210,341.33
AMARGOSA	119,674.73	0.0160	121,589.53
BEATTY	399,439.57	0.0160	405,830.60
GABBS	97,163.01	0.0160	98,717.62
MANHATTAN	5,323.03	0.0160	5,408.20
PAHRUMP	772,319.92	0.0160	784,677.04
ROUND MOUNTAIN	267,298.57	0.0160	271,575.35
TONOPAH	336,344.22	0.0160	341,725.73
SPECIAL DISTRICTS			
AMARGOSA LIBRARY DISTRICT	9,550.21	0.0160	9,703.01
BEATTY LIBRARY DISTRICT	6,707.54	0.0160	6,814.86
NYE HOSPITAL		0.0160	-
PAHRUMP COMMUNITY HOSPITAL	0	0.0160	-
PAHRUMP LIBRARY DISTRICT	104,787.32	0.0160	106,463.92
PAHRUMP SWIM POOL GID	61,299.32	0.0160	62,280.11
SMOKY VALLEY LIBRARY DISTRICT	26,619.83	0.0160	27,045.75
TONOPAH LIBRARY DISTRICT	2,677.61	0.0160	2,720.45
TOTAL NYE COUNTY	**14,227,257.37**		**14,454,893.49**
THE COUNTY OF PERSHING			
LOCAL GOVERNMENTS			
PERSHING COUNTY	2,107,929.69	0.0160	2,141,656.57
LOVELOCK	395,253.15	0.0160	401,577.20
SPECIAL DISTRICTS			
PERSHING COUNTY HOSPITAL DISTRICT	274,577.56	0.0160	278,970.80
TOTAL PERSHING COUNTY	**2,777,760.40**		**2,822,204.57**

BASE CALCULATION

	PROJECTED FY 14 ALLOCATION	FY 14 CPI= 0.0160	FY 15 BASE ALLOCATION
THE COUNTY OF STOREY			
LOCAL GOVERNMENTS			
STOREY COUNTY	2,188,820.01	0.0160	2,223,841.13
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	753.24	0.0160	765.29
TOTAL STOREY COUNTY	**2,189,573.25**		**2,224,606.43**
THE COUNTY OF WASHOE			
ENTERPRISE DISTRICTS			
SUN VALLEY WATER AND SANITATION GI	131,943.92		131,943.92
VERDI TELEVISION GID	63,893.35		63,893.35
LEMMON VALLEY UNDERGROUND WATEF	9,029.55		9,029.55
LOCAL GOVERNMENTS			
WASHOE COUNTY	78,997,761.52	0.0160	80,261,725.70
RENO	45,283,171.60	0.0160	46,007,702.35
SPARKS	18,967,301.49	0.0160	19,270,778.31
SPECIAL DISTRICTS			
CARSON-TRUCKEE WATER CONSERVANCY	151,564.91	0.0160	153,989.95
INCLINE VILLAGE GID	1,041,851.44	0.0160	1,058,521.06
NORTH LAKE TAHOE FIRE PROTECTION	2,876,162.58	0.0160	2,922,181.18
PALOMINO VALLEY GID	156,552.48	0.0160	159,057.32
SIERRA FOREST FIRE PROTECTION	1,185,168.60	0.0160	1,204,131.30
TRUCKEE MEADOWS FIRE PROTECTION	5,154,485.64	0.0160	5,236,957.41
TOTAL WASHOE COUNTY	**154,018,887.08**		**156,479,911.40**
total w/out enterprise	153,814,020.26		

BASE CALCULATION

	PROJECTED FY 14 ALLOCATION	FY 14 CPI= 0.0160	FY 15 BASE ALLOCATION
THE COUNTY OF WHITE PINE			
LOCAL GOVERNMENTS			
WHITE PINE COUNTY	2,969,162.28	0.0160	3,016,668.88
ELY	1,032,026.23	0.0160	1,048,538.65
LUND	15,059.87	0.0160	15,300.83
MCGILL	51,601.50	0.0160	52,427.12
RUTH	17,869.24	0.0160	18,155.15
SPECIAL DISTRICTS			
WHITE PINE HOSPITAL DISTRICT	361,313.25	0.0160	367,094.26
TOTAL WHITE PINE COUNTY	**4,447,032.37**		**4,518,184.89**