



**STATE OF NEVADA
DEPARTMENT OF TAXATION**

Web Site: <http://tax.nv.gov>

1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
DEONNE E. CONTINE
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

March 15, 2015

**FINAL
LOCAL GOVERNMENT
REVENUE PROJECTIONS
FISCAL YEAR 2015-2016**

Enclosed are the **FINAL REVENUE PROJECTIONS FOR THE 2015-2016 FISCAL YEAR.**

Please be reminded that these Final Revenue Projections for FY 2015-2016 do not reflect any of the effects of abatements on property taxes. The Department recommends that each local government entity which receives property tax monitor its property tax revenues closely; and adjust its budget projections accordingly. Note we have provided an additional worksheet Titled "*FY15/16 NPM Annual Projection*" which reflects the Carry Forward Payment that will be applied to the NPM taxes due, and the anticipated distributions to State and County.

NRS 361.4535 requires the Department to provide a projection of the property tax revenue for the upcoming fiscal year on or before March 25th. The Department expects the information contained in the March 25th report on projected property taxes will be useful for budgeting purposes because it will be based in part on the total expected amount of taxes after abatement for each existing property on the secured and unsecured rolls, as well as centrally assessed properties.

The information on property taxes contained in this packet may be useful with regard to establishing tax rates for funds with specified revenue dollar amounts and for establishing the maximum allowed tax rate pursuant to NRS 354.59811. Please be advised that you should take into account the effects of abatement.

Sales and Use Tax revenue has shown some improvement over the last 12 to 18 months, however the Department still believes it is appropriate to continue to take a conservative approach. Overall, statewide sales tax has been projected to show an estimated growth of **4.59%** for Fiscal Year 2014-2015 and an increase of **3.76%** for Fiscal Year 2015-2016. **In addition Section D of this publication has incorporated the changes pursuant to AB68 of the 2013 Legislative Session. Please see page D-43 for additional information.**

Please feel free to contact us if you have any questions regarding these projections. We are here to assist you in understanding not only the amount of projected revenue for your local government, but also the underlying assumptions and calculations used to construct the projections. Our telephone numbers and e-mail addresses are listed below.

LOCAL GOVERNMENT FINANCE SECTION

Kelly Langley, Supervisor
Penny Hampton
Heidi Rose
Bill Farrar
Susan Lewis

(775) 684-2073
(775) 684-2092
(775) 684-2065
(775) 684-2077
(775) 684-2027

klangley@tax.state.nv.us
phampton@tax.state.nv.us
hrose@tax.state.nv.us
bfarrar@tax.state.nv.us
sulewis@tax.state.nv.us

CONSOLIDATED TAX DISTRIBUTION

Michael Pelham

(775) 684-2024

mpelham@tax.state.nv.us



DEPARTMENT OF TAXATION

Division of Local Government Services

Local Government Finance Revenue Projections

Fiscal Year 2015-2016
Final
March 15, 2015

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FINAL REVENUE PROJECTIONS
FY 2015-2016**

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Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section			

PROPERTY TAX REVENUE AND TAX RATES

		FY 2016 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2016 ROLL	FY 2016 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City		\$1,373,408,853	\$0	\$1,373,408,853	51,243,813
Churchill County		\$722,841,370	\$11,506,123	\$734,347,493	-
Clark County		\$69,258,468,466	\$8,000,000	\$69,266,468,466	1,788,784,767
Douglas County		\$2,727,497,704	\$0	\$2,727,497,704	72,376,761
Elko County		\$1,786,375,922	\$115,561,277	\$1,901,937,199	9,950,517
Esmeralda County		\$64,697,729	\$4,270,000	\$68,967,729	-
Eureka County		\$863,783,668	\$667,116,835	\$1,530,900,503	-
Humboldt County		\$1,058,724,518	\$385,188,730	\$1,443,913,248	-
Lander County		\$705,976,617	\$462,548,330	\$1,168,524,947	-
Lincoln County		\$340,283,401	\$301,800	\$340,585,201	-
Lyon County		\$1,524,382,122	\$492,173	\$1,524,874,295	-
Mineral County		\$151,173,470	\$15,337,302	\$166,510,772	-
Nye County		\$1,334,377,490	\$137,219,803	\$1,471,597,293	-
Pershing County		\$235,516,076	\$18,036,743	\$253,552,819	-
Storey County		\$510,172,664	\$525,000	\$510,697,664	-
Washoe County		\$14,130,582,150	\$3,333,598	\$14,133,915,748	222,756,313
White Pine County		\$424,821,359	\$17,188,378	\$442,009,737	1,032,135
STATEWIDE TOTALS		\$97,213,083,579	\$1,846,626,092	\$99,059,709,671	\$2,146,144,306
NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column. The net proceeds of minerals assessed value projections reported here are based on the operators CY 15 estimated reports. These new estimates were reported on March 1, 2015 pursuant NRS 362.115.					
Clark Redevelopment				Washoe Redevelopment	
Boulder City	\$30,096,116			Reno #1	\$34,730,321
Clark Co Redevelopment	\$423,420,797			Reno #2	\$17,742,139
Henderson	\$423,187,906			Sparks #1	\$79,964,169
Las Vegas	\$738,640,089			Sparks #2	\$90,319,684
Mesquite	\$110,560,272				
North Las Vegas	\$62,879,587				
Total	\$1,788,784,767			Total	\$222,756,313

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2) COL 6 FY 2015 AD VALOREM REVENUE BASE	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	\$ 29,369,419	1,353,293,421	2.3004	1,373,408,853	31,593,897	-	31,593,897
CRS-TRK WATER CC	47,615	1,353,293,421	0.0037	1,373,408,853	50,816	-	50,816
CRS WTR SUBCONV CC	-	1,351,577,689	-	1,371,684,988	-	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.3004	2.2822	2.3004	31,593,897	-	1,373,408,853	0.0500	686,704
CRS-TRK WATER CC	0.0037	0.0037	0.0037	50,816	-	1,373,408,853	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	1,371,684,988	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	206,011	1,373,409	686,704	686,704	139,694	0.0602	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	411,505	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
CARSON CITY	-	168,656	0.0123	3,261,179	0.2375	35,541,781	2.5879
CRS-TRK WATER CC	-	218	-	218	-	51,034	0.0037
CRS WTR SUBCONV CC	-	-	-	411,505	0.0300	411,505	0.0300

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2) COL 6 FY 2015 AD VALOREM REVENUE BASE	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 15,727,500	700,052,159	2.3814	722,841,370	17,213,744	-	17,213,744
FALLON	2,801,617	164,875,602	1.8012	167,384,068	3,014,922	-	3,014,922
CRS-TRK WATER CH	37,599	700,052,159	0.0057	722,841,370	41,202	-	41,202
CRS WTR SUBCONV	-	654,423,320	-	674,691,532	-	-	-
CHURCHILL MOSQ	3,187,064	700,052,159	0.4826	722,841,370	3,488,432	-	3,488,432

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	2.3814	2.3006	2.3814	17,213,744	11,506,123	734,347,493	0.0300	220,304
FALLON	1.8012	1.6523	1.8012	3,014,922	-	167,384,068	-	-
CRS-TRK WATER CH	0.0057	0.0055	0.0057	41,202	11,506,123	734,347,493	-	-
CRS WTR SUBCONV	-	-	-	-	-	674,691,532	-	-
CHURCHILL MOSQ	0.4826	0.1500	0.1500 **	1,084,262	11,506,123	734,347,493	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	110,152	734,347	367,174	367,174	65,131	0.0589	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	202,407	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
CHURCHILL CO	160,822	2,773,183	0.3776	4,577,983	0.6234	22,012,032	3.0348
FALLON	-	772,351	0.4614	772,351	0.4614	3,787,273	2.2626
CRS-TRK WATER CH	-	4,229	0.0006	4,229.00	0.0006	45,431	0.0063
CRS WTR SUBCONV	-	-	-	202,407	0.0300	202,407	0.0300
CHURCHILL MOSQ	-	140,637	0.0192	140,637	0.0000 **	1,224,899	0.1500

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2)*** COL 6 FY 2015	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4)*** (2)x1.06 /(3)x100	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)	(9) (8)/(5) x 100	(10) FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS
	AD VALOREM REVENUE BASE		TAX RATE FOR GROWTH FORMULA CALCULATIONS		AD VALOREM REVENUE BASE		AD VALOREM REVENUE CALCULATION		
CLARK COUNTY	\$ 428,215,998	67,944,834,533	0.6681	69,258,468,466	462,715,828	14,568,933	477,284,761	0.6891	0.7148
BOULDER CITY	1,944,669	664,234,843	0.3103	671,380,330	2,083,293	-	2,083,293	0.3103	0.3449
HENDERSON	25,170,255	10,483,035,008	0.2545	10,630,915,219	27,055,679	-	27,055,679	0.2545	0.2761
LAS VEGAS	239,901,470	15,341,709,698	1.6575	15,520,077,988	257,245,293	-	257,245,293	1.6575	1.8328
MESQUITE	13,551,756	626,514,872	2.2928	641,450,284	14,707,172	-	14,707,172	2.2928	2.3236
NORTH LAS VEGAS	16,160,676	5,394,272,038	0.3176	5,505,886,141	17,486,694	-	17,486,694	0.3176	0.3698
BUNKERVILLE	336,166	26,350,710	1.3523	26,923,649	364,089	-	364,089	1.3523	1.2015
ENTERPRISE	8,965,504	6,971,947,329	0.1363	7,229,163,123	9,853,349	-	9,853,349	0.1363	0.3304
INDIAN SPRINGS	133,659	11,648,525	1.2163	11,890,789	144,628	-	144,628	1.2163	1.0434
LAUGHLIN	19,440,473	372,563,958	5.5311	379,711,500	21,002,223	-	21,002,223	5.5311	5.3238
MOAPA TOWN	1,013,894	61,108,375	1.7587	61,869,664	1,088,102	-	1,088,102	1.7587	1.1279
MOAPA VALLEY	540,337	146,879,763	0.3899	149,054,722	581,164	-	581,164	0.3899	0.3676
MT CHARLESTON	128,836	37,247,638	0.3666	37,861,379	138,800	-	138,800	0.3666	0.3246
PARADISE	108,916,268	13,380,990,912	0.8628	13,649,350,695	117,766,598	400,631	118,167,229	0.8657	0.8378
SEARCHLIGHT	363,372	29,838,156	1.2909	30,475,371	393,407	-	393,407	1.2909	1.2933
SPRING VALLEY	15,853,807	5,669,350,939	0.2964	5,754,411,488	17,056,076	106,578	17,162,654	0.2983	0.3287
SUMMERLIN	255,082	2,027,905,861	0.0133	2,073,366,063	275,758	-	275,758	0.0133	0.3200
SUNRISE MANOR	13,817,461	2,714,516,241	0.5396	2,749,158,490	14,834,459	116,191	14,950,650	0.5438	0.6363
WHITNEY	1,878,780	726,855,804	0.2740	739,419,144	2,026,008	12,842	2,038,850	0.2757	0.3471
WINCHESTER	19,805,585	1,183,770,418	1.7735	1,197,577,740	21,239,041	132,723	21,371,764	1.7846	1.9141
BOULDER LIBRARY	782,990	664,234,843	0.1250	671,380,330	839,225	-	839,225	0.1250	0.1389
CLARK CO FIRE	118,103,733	34,137,375,960	0.3667	34,903,569,281	127,991,389	-	127,991,389	0.3667	0.3906
HENDERSON LIBRARY	2,169,519	10,483,035,008	0.0219	10,630,915,219	2,328,170	-	2,328,170	0.0219	0.0238
LV/CLARK LIBRARY	64,784,231	51,356,803,646	0.1337	52,369,637,009	70,018,205	-	70,018,205	0.1337	0.1431
MOAPA VLY FIRE	48,508	161,467,477	0.0318	163,595,605	52,023	-	52,023	0.0318	0.0316
MT CHAS FIRE	650,136	37,622,051	1.8318	38,241,869	700,515	-	700,515	1.8318	1.6216
NO LV LIBRARY	4,177,365	5,394,272,038	0.0821	5,505,886,141	4,520,333	-	4,520,333	0.0821	0.0956

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(11) FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2016 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2015 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2016 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7148	495,059,533					8,000,000	69,266,468,466
BOULDER CITY	0.3449	2,315,591					-	671,380,330
HENDERSON	0.2761	29,351,957	1,739,253	434,813	0.0045	0.2716	-	10,630,915,219
LAS VEGAS	1.8328	284,451,989	3,298,081	824,520	0.0060	1.8268	-	15,520,077,988
MESQUITE	2.3236	14,904,739	355,555	88,889	0.0152	2.3084	-	641,450,284
NORTH LAS VEGAS	0.3698	20,360,767	1,086,655	271,664	0.0057	0.3641	-	5,505,886,141
BUNKERVILLE	1.3523	364,089					-	26,923,649
ENTERPRISE	0.3304	23,885,155					-	7,229,163,123
INDIAN SPRINGS	1.2163	144,628					-	11,890,789
LAUGHLIN	5.5311	21,002,223					-	379,711,500
MOAPA TOWN	1.7587	1,088,102					-	61,869,664
MOAPA VALLEY	0.3899	581,164					8,000,000	157,054,722
MT CHARLESTON	0.3666	138,800					-	37,861,379
PARADISE	0.8657	118,162,429					-	13,649,350,695
SEARCHLIGHT	1.2933	394,138					-	30,475,371
SPRING VALLEY	0.3287	18,914,751					-	5,754,411,488
SUMMERLIN	0.3200	6,634,771					-	2,073,366,063
SUNRISE MANOR	0.6363	17,492,895					-	2,749,158,490
WHITNEY	0.3471	2,566,524					-	739,419,144
WINCHESTER	1.9141	22,922,836					-	1,197,577,740
BOULDER LIBRARY	0.1389	932,547					-	671,380,330
CLARK CO FIRE	0.3906	136,333,342					8,000	34,903,577,281
HENDERSON LIBRARY	0.0238	2,530,158					-	10,630,915,219
LV/CLARK LIBRARY	0.1431	74,940,951					8,000,000	52,377,637,009
MOAPA VLY FIRE	0.0318	52,023					5,702,000	169,297,605
MT CHAS FIRE	1.8318	700,515					-	38,241,869
NO LV LIBRARY	0.0956	5,263,627					-	5,505,886,141

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	10,389,970	69,266,468	34,633,234	-	-	-	13,299,162	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	24,557,414	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	14,744,074	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9450	52,030,624	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	595	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	3,093	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	7,853	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	18,394,185	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	3,529,464	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(29)	(30)	(31)	(32)	(33)	(34)	
				(31)/(18)	(12)+(20)+(31) FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	(11)+(19)+(32) FY 2016 TOTAL COMBINED TAX RATE	NOTES
ENTITY	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES			
CLARK COUNTY	50,464,455	0.0729	178,053,290	0.2571	673,112,823	0.9719	
BOULDER CITY	1,366,953	0.2036	1,366,953	0.2036	3,682,544	0.5485	
HENDERSON	14,071,818	0.1324	14,071,818	0.1324	67,546,376	0.6350	
LAS VEGAS	41,767,427	0.2691	41,767,427	0.2691	340,138,970	2.1909	
MESQUITE	136,005	0.0212	136,005	0.0212	14,951,855	2.3296	
NORTH LAS VEGAS	9,809,517	0.1782	9,809,517	0.1782	81,929,244	1.4873	
BUNKERVILLE	-	-	-	-	364,089	1.3523	
ENTERPRISE	1,210,842	0.0167	1,210,842	0.0167	25,095,997	0.3471	
INDIAN SPRINGS	-	-	-	-	145,222	1.2213	
LAUGHLIN	990,512	0.2609	990,512	0.2609	21,992,735	5.7920	
MOAPA TOWN	-	-	-	-	1,091,195	1.7637	
MOAPA VALLEY	20,772	0.0132	20,772	0.0132	609,789	0.4081	
MT CHARLESTON	-	-	-	-	138,800	0.3666	
PARADISE	6,663,758	0.0488	6,663,758	0.0488	124,826,187	0.9145	
SEARCHLIGHT	-	-	-	-	394,138	1.2933	
SPRING VALLEY	3,573,077	0.0621	3,573,077	0.0621	22,487,828	0.3908	
SUMMERLIN	26,433	0.0013	26,433	0.0013	6,661,204	0.3213	
SUNRISE MANOR	2,363,486	0.0860	2,363,486	0.0860	19,856,381	0.7223	
WHITNEY	236,574	0.0320	236,574	0.0320	2,803,098	0.3791	
WINCHESTER	195,356	0.0163	195,356.00	0.0163	23,118,192	1.9304	
BOULDER LIBRARY	92,271	0.0137	92,271	0.0137	1,024,818	0.1526	
CLARK CO FIRE	5,032,718	0.0144	5,032,718	0.0144	159,760,245	0.4577	
HENDERSON LIBRARY	256,716	0.0024	256,716	0.0024	6,316,338	0.0594	
LV/CLARK LIBRARY	2,158,500	0.0041	2,158,500	0.0041	77,099,451	0.1472	
MOAPA VLY FIRE	47,917	0.0283	47,917	0.0283	99,940	0.0601	
MT CHAS FIRE	9,131	0.0239	9,131	0.0239	709,646	1.8557	
NO LV LIBRARY	-	-	-	-	5,263,627	0.0956	

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2) COL 6 FY 2015 AD VALOREM REVENUE BASE	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	\$ 16,353,068	2,689,178,354	0.6446	2,727,497,704	17,581,450	506,650	18,088,100
GARDNERVILLE	1,226,255	175,490,475	0.7407	182,748,874	1,353,621	-	1,353,621
GENOA	41,610	9,113,528	0.4840	9,181,190	44,437	-	44,437
MINDEN	1,249,903	148,986,150	0.8893	152,775,842	1,358,636	-	1,358,636
CRS-TRK WATER DO	58,545	2,580,047,267	0.0024	2,616,072,181	62,786	-	62,786
CC WTR SUBCONV DO	-	1,671,877,007	-	1,702,949,455	-	-	-
CAVE ROCK	2,323	24,755,037	0.0099	24,828,896	2,458	-	2,458
DO CO MOSQUITO	730,274	1,539,861,721	0.0503	1,570,178,972	789,800	-	789,800
***EAST FORK FIRE	8,871,769	1,606,508,789	0.5854	1,637,445,745	9,585,607	-	9,585,607
EAST FORK SWIM POOL	4,657,897	1,599,535,828	0.3087	1,630,264,496	5,032,626	-	5,032,626
ELK PNT SANITATION	2,237	34,332,247	0.0069	34,543,575	2,384	-	2,384
GARDNERVL RANCHOS	2,106,213	229,398,929	0.9732	231,123,563	2,249,295	-	2,249,295
INDIAN HILLS	1,120,773	102,964,520	1.1538	103,610,892	1,195,462	-	1,195,462
KINGSBURY	548,564	230,639,870	0.2521	231,785,140	584,330	-	584,330
LAKERIDGE	15,415	25,443,866	0.0642	25,488,661	16,364	-	16,364
LOGAN CREEK	6,706	7,015,221	0.1013	7,017,472	7,109	-	7,109
MARLA BAY	8,840	34,971,096	0.0268	35,251,050	9,447	-	9,447
MND/GDNV SANITATION	1,161,298	324,557,618	0.3793	335,605,711	1,272,952	-	1,272,952
OLIVER PARK	38,572	9,882,118	0.4137	9,936,775	41,108	-	41,108
ROUND HILL	91,918	106,327,278	0.0916	107,023,507	98,034	-	98,034
SKYLAND	13,295	72,413,961	0.0195	72,620,967	14,161	-	14,161
TAHOE DO FIRE	7,276,042	1,082,182,983	0.7127	1,089,565,376	7,765,332	-	7,765,332
TAHOE DO SEWER	180,673	569,035,565	0.0337	571,452,144	192,579	-	192,579
TOPAZ RANCH	208,313	22,279,860	0.9911	22,454,607	222,548	-	222,548
ZEPHYR COVE	4,315	20,678,483	0.0221	20,720,873	4,579	-	4,579
ZEPHYR HEIGHTS	139,629	38,203,487	0.3874	38,525,792	149,249	-	149,249
ZEPHYR KNOLLS	772	8,657,373	0.0095	8,695,496	826	-	826

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.6632	0.6338	0.6632	18,088,765	-	2,727,497,704	0.0475	1,295,561
GARDNERVILLE	0.7407	0.7496	0.7496	1,369,886	-	182,748,874	-	-
GENOA	0.4840	0.4571	0.4840	44,437	-	9,181,190	-	-
MINDEN	0.8893	0.8911	0.8911	1,361,386	-	152,775,842	-	-
CRS-TRK WATER DO	0.0024	0.0023	0.0024	62,786	-	2,616,072,181	-	-
CC WTR SUBCONV DO	-	-	-	-	-	1,702,949,455	-	-
CAVE ROCK	0.0099	0.0098	0.0099	2,458	-	24,828,896	0.3000	74,487
DO CO MOSQUITO	0.0503	0.0488	0.0503	789,800	-	1,570,178,972	-	-
***EAST FORK FIRE	0.5854	0.4368	0.5854	9,585,607	-	1,637,445,745	0.0860	1,408,203.34
EAST FORK SWIM POOL	0.3087	0.2995	0.3087	5,032,626	-	1,630,264,496	-	-
ELK PNT SANITATION	0.0069	0.0095	0.0095	3,282	-	34,543,575	-	-
GARDNERVL RANCHOS	0.9732	1.0679	1.0679	2,468,169	-	231,123,563	-	-
INDIAN HILLS	1.1538	1.1282	1.1538	1,195,462	-	103,610,892	-	-
KINGSBURY	0.2521	0.2447	0.2521	584,330	-	231,785,140	-	-
LAKERIDGE	0.0642	0.0628	0.0642	16,364	-	25,488,661	-	-
LOGAN CREEK	0.1013	0.1122	0.1122	7,874	-	7,017,472	0.4500	31,579
MARLA BAY	0.0268	0.0360	0.0360	12,690	-	35,251,050	-	-
MND/GDNV SANITATION	0.3793	0.3814	0.3814	1,280,000	-	335,605,711	-	-
OLIVER PARK	0.4137	0.4053	0.4137	41,108	-	9,936,775	-	-
ROUND HILL	0.0916	0.0875	0.0916	98,034	-	107,023,507	-	-
SKYLAND	0.0195	0.0185	0.0195	14,161	-	72,620,967	0.1500	108,931
TAHOE DO FIRE	0.7127	0.6628	0.7127	7,765,332	-	1,089,565,376	0.1400	1,525,392
TAHOE DO SEWER	0.0337	0.0350	0.0350	200,008	-	571,452,144	-	-
TOPAZ RANCH	0.9911	1.0633	1.0633	238,760	-	22,454,607	-	-
ZEPHYR COVE	0.0221	0.0292	0.0292	6,050	-	20,720,873	-	-
ZEPHYR HEIGHTS	0.3874	0.3763	0.3874	149,249	-	38,525,792	-	-
ZEPHYR KNOLLS	0.0095	0.0091	0.0095	826	-	8,695,496	0.4800	41,738

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	409,125	2,727,498	1,363,749	1,363,749	104,989	0.0538	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	510,885	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	9,446,767	0.3464	15,604,876	0.5721	34,989,202	1.2828
GARDNERVILLE	-	242,438	0.1327	242,438	0.1327	1,612,324	0.8823
GENOA	-	9,329	0.1016	9,329	0.1016	53,766	0.5856
MINDEN	-	303,382	0.1986	303,382	0.1986	1,664,768	1.0897
CRS-TRK WATER DO	-	20,824	0.0008	20,824	0.0008	83,610	0.0032
CC WTR SUBCONV DO	-	-	-	510,885	0.0300	510,885	0.0300
CAVE ROCK	-	16,092	0.0648	16,092	0.0648	93,037	0.3747
DO CO MOSQUITO	-	115,475	0.0074	115,475	0.0074	905,275	0.0577
***EAST FORK FIRE	-	1,463,378	0.0894	1,463,378	0.0894	12,457,189	0.7608
EAST FORK SWIM POOL	-	-	-	-	-	5,032,626	0.3087
ELK PNT SANITATION	-	-	-	-	-	3,282	0.0095
GARDNERVL RANCHOS	-	680,544	0.2945	680,544	0.2945	3,148,713	1.3624
INDIAN HILLS	-	230,778	0.2227	230,778	0.2227	1,426,240	1.3765
KINGSBURY	-	463,427	0.1999	463,427	0.1999	1,047,757	0.4520
LAKERIDGE	-	14,901	0.0585	14,901	0.0585	31,265	0.1227
LOGAN CREEK	-	6,514	0.0928	6,514	0.0928	45,966	0.6550
MARLA BAY	-	45,201	0.1282	45,201	0.1282	57,891	0.1642
MND/GDNV SANITATION	-	-	-	-	-	1,280,000	0.3814
OLIVER PARK	-	16,907	0.1701	16,907	0.1701	58,015	0.5838
ROUND HILL	-	343,838	0.3213	343,838	0.3213	441,872	0.4129
SKYLAND	-	64,109	0.0883	64,109	0.0883	187,202	0.2578
TAHOE DO FIRE	-	3,525,035	0.3235	3,525,035	0.3235	12,815,759	1.1762
TAHOE DO SEWER	-	-	-	-	-	200,008	0.0350
TOPAZ RANCH	-	54,510	0.2428	54,510	0.2428	293,270	1.3061
ZEPHYR COVE	-	24,151	0.1166	24,151	0.1166	30,201	0.1458
ZEPHYR HEIGHTS	-	76,135	0.1976	76,135	0.1976	225,384	0.5850
ZEPHYR KNOLLS	-	2,765	0.0318	2,765	0.0318	45,329	0.5213

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2)*** COL 6 FY 2015 AD VALOREM REVENUE BASE	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	\$ 27,390,089	1,629,129,903	1.7821	1,786,375,922	31,835,005	-	31,835,005
CARLIN	1,857,445	31,113,476	6.3281	34,150,020	2,161,047	-	2,161,047
ELKO	9,942,298	452,687,134	2.3281	482,366,245	11,229,969	-	11,229,969
WELLS	733,320	24,475,075	3.1760	25,619,103	813,663	-	813,663
WEST WENDOVER	2,244,390	122,969,025	1.9347	128,087,199	2,478,103	-	2,478,103
JACKPOT	1,154,796	24,881,527	4.9197	26,529,538	1,305,174	-	1,305,174
JARBIDGE	-	-	-	-	-	-	-
MONTELLLO	16,035	1,395,856	1.2177	1,516,042	18,461	-	18,461
MOUNTAIN CITY	16,586	1,865,845	0.9423	1,924,664	18,136	-	18,136
ELKO CONVN/VIS AUTH	642,082	1,119,761,752	0.0608	1,251,615,730	760,982	-	760,982
ELKO TV	413,933	961,958,198	0.0456	1,018,095,002	464,251	-	464,251

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.7821	1.6153	1.7821	31,835,005	115,561,277	1,901,937,199	0.0200	380,387
CARLIN	6.3281	5.7841	6.3281	2,161,047	-	34,150,020	-	-
ELKO	2.3281	2.1352	2.3281	11,229,969	23,000	482,389,245	-	-
WELLS	3.1760	2.9669	3.1760	813,663	-	25,619,103	-	-
WEST WENDOVER	1.9347	1.7787	1.9347	2,478,103	-	128,087,199	-	-
JACKPOT	4.9197	3.8276	4.9197	1,305,174	-	26,529,538	-	-
JARBIDGE	0.1500	0.1500	0.1500	-	-	-	-	-
MONTELLLO	1.2177	1.1568	1.2177	18,461	-	1,516,042	-	-
MOUNTAIN CITY	0.9423	1.0567	1.0567	20,338	-	1,924,664	-	-
ELKO CONVN/VIS AUTH	0.0608	0.0570	0.0608	760,982	23,000	1,251,638,730	-	-
ELKO TV	0.0456	0.0413	0.0456	464,251	150,000	1,018,245,002	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	285,291	1,901,937	950,969	-	166,378	0.0087	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
ELKO COUNTY	250,000	-	-	3,554,574	0.1869	35,769,967	1.9890
CARLIN	-	-	-	-	-	2,161,047	6.3281
ELKO	-	-	-	-	-	11,229,969	2.3281
WELLS	-	-	-	-	-	813,663	3.1760
WEST WENDOVER	-	-	-	-	-	2,478,103	1.9347
JACKPOT	-	-	-	-	-	1,305,174	4.9197
JARBIDGE	-	-	-	-	-	-	0.1500
MONTELLLO	-	-	-	-	-	18,461	1.2177
MOUNTAIN CITY	-	-	-	-	-	20,338	1.0567
ELKO CONVN/VIS AUTH	-	-	-	-	-	760,982	0.0608
ELKO TV	-	-	-	-	-	464,251	0.0456

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2)*** COL 6 FY 2015	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	\$ 11,365,292	60,963,974	19.7612	64,697,729	12,785,048	-	12,785,048
GOLDFIELD	67,564	5,766,316	1.2420	5,893,547	73,198	-	73,198
SILVER PEAK	206,229	3,652,614	5.9848	3,904,388	233,670	-	233,670

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	19.7612	18.9036	19.7612	12,785,048	4,270,000	68,967,729	-	-
GOLDFIELD	1.2420	1.1801	1.2420	73,198	-	5,893,547	-	-
SILVER PEAK	5.9848	4.8370	5.9848	233,670	-	3,904,388	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	10,345	68,968	34,484	-	1,238	0.0018	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	-	-	115,035	0.1668	12,900,082	19.9280
GOLDFIELD	-	-	-	-	-	73,198	1.2420
SILVER PEAK	-	-	-	-	-	233,670	5.9848

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2)*** COL 6 FY 2015	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4)*** (2)x1.06 /(3)x100	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)
	AD VALOREM REVENUE BASE		TAX RATE FOR GROWTH FORMULA CALCULATIONS		ALLOWED AD VALOREM REVENUE BASE		ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	\$ 117,279,730	774,171,815	16.0580	863,783,668	138,706,381	-	138,706,381
CRESCENT VALLEY	29,749	3,811,871	0.8272	3,968,368	32,826	-	32,826
EUREKA	58,234	13,296,648	0.4642	13,789,778	64,012	-	64,012
DIAMOND VLY RODENT	12,646	17,950,369	0.0747	18,763,153	14,016	-	14,016
DIAMOND VLY WEED	20,536	17,950,369	0.1213	18,763,153	22,760	-	22,760
EUREKA TV	1,152,890	774,171,815	0.1579	863,783,668	1,363,914	-	1,363,914

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	16.0580	16.1211	16.1211	139,251,429	667,116,835	1,530,900,503	-	-
CRESCENT VALLEY	0.8272	0.7654	0.8272	32,826	-	3,968,368	-	-
EUREKA	0.4642	0.4666	0.4666	64,343	-	13,789,778	-	-
DIAMOND VLY RODENT	0.0747	0.0710	0.0747	14,016	-	18,763,153	-	-
DIAMOND VLY WEED	0.1213	0.1153	0.1213	22,760	-	18,763,153	-	-
EUREKA TV	0.1579	0.1585	0.1585	1,369,097	667,116,835	1,530,900,503	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	229,635	1,530,901	765,450	-	4,107	0.0003	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
EUREKA CO	54,000	6,173,382	0.4033	8,757,475	0.5720	148,008,904	16.6931
CRESCENT VALLEY	-	1,564	0.0394	1,564	0.0394	34,390	0.8666
EUREKA	-	4,003	0.0290	4,003	0.0290	68,346	0.4956
DIAMOND VLY RODENT	-	5,569	0.0297	5,569	0.0297	19,585	0.1044
DIAMOND VLY WEED	-	5,569	0.0297	5,569	0.0297	28,329	0.1510
EUREKA TV	-	-	-	-	-	1,369,097	0.1585

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2) COL 6 FY 2015	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	\$ 17,900,394	996,926,153	1.9033	1,058,724,518	20,150,704	57,950	20,208,654
WINNEMUCCA	5,129,576	201,481,709	2.6987	209,973,695	5,666,560	-	5,666,560
GOLCONDA FIRE	85,282	338,115,241	0.0267	378,590,156	101,084	-	101,084
HUMBOLDT FIRE	14,917	28,205,007	0.0561	31,690,316	17,778	-	17,778
HUMBOLDT HOSPITAL	5,491,011	996,926,153	0.5838	1,058,724,518	6,180,834	-	6,180,834
KINGS RIVER	-	5,406,117	-	5,599,943	-	-	-
MCDERMITT FIRE	18,796	4,690,733	0.4248	4,917,324	20,889	-	20,889
OROVADA COMM SVCS	39,248	37,730,569	0.1103	38,650,055	42,631	-	42,631
OROVADA FIRE	7,136	37,730,569	0.0200	38,650,055	7,730	-	7,730
PARADISE VALLEY FIRE	95,712	45,970,454	0.2207	46,802,935	103,294	-	103,294
PUEBLO FIRE	36,205	31,823,127	0.1206	32,312,941	38,969	-	38,969
WINNEMUCCA RRL FIRE	130,832	104,374,056	0.1329	108,579,877	144,303	-	144,303

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	1.9088	2.2828	2.2828	24,168,563	385,188,730	1,443,913,248	0.0150	216,587
WINNEMUCCA	2.6987	2.5772	2.6987	5,666,560	-	209,973,695	-	-
GOLCONDA FIRE	0.0267	0.0337	0.0337	127,585	316,047,000	694,637,156	-	-
HUMBOLDT FIRE	0.0561	0.0910	0.0910	28,838	-	31,690,316	0.0419	13,278
HUMBOLDT HOSPITAL	0.5838	0.6974	0.6974	7,383,545	385,188,730	1,443,913,248	-	-
KINGS RIVER	-	-	-	-	-	5,599,943	0.2000	11,200
MCDERMITT FIRE	0.4248	0.4014	0.4248	20,889	-	4,917,324	0.1500	7,376
OROVADA COMM SVCS	0.1103	0.1414	0.1414	54,651	-	38,650,055	-	-
OROVADA FIRE	0.0200	0.1048	0.1048	40,505	-	38,650,055	0.1500	57,975
PARADISE VALLEY FIRE	0.2207	0.3143	0.3143	147,102	-	46,802,935	-	-
PUEBLO FIRE	0.1206	0.6017	0.6017	194,427	-	32,312,941	-	-
WINNEMUCCA RRL FIRE	0.1329	0.1270	0.1329	144,303	-	108,579,877	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	216,587	1,443,913	721,957	-	57,654	0.0040	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCS	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
HUMBOLDT CO	-	-	-	2,440,111	0.1690	26,825,261	2.4668
WINNEMUCCA	-	-	-	-	-	5,666,560	2.6987
GOLCONDA FIRE	-	-	-	-	-	127,585	0.0337
HUMBOLDT FIRE	-	-	-	-	-	42,116	0.1329
HUMBOLDT HOSPITAL	-	-	-	-	-	7,383,545	0.6974
KINGS RIVER	-	-	-	-	-	11,200	0.2000
MCDERMITT FIRE	-	-	-	-	-	28,265	0.5748
OROVADA COMM SVCS	-	-	-	-	-	54,651	0.1414
OROVADA FIRE	-	-	-	-	-	98,480	0.2548
PARADISE VALLEY FIRE	-	-	-	-	-	147,102	0.3143
PUEBLO FIRE	-	-	-	-	-	194,427	0.6017
WINNEMUCCA RRL FIRE	-	-	-	-	-	144,303	0.1329

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2)*** COL 6 FY 2015	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	\$ 103,074,065	534,460,709	20.4428	705,976,617	144,321,388	53,900	144,375,288
AUSTIN	117,444	4,150,983	2.9991	4,476,151	134,244	-	134,244
BATTLE MOUNTAIN	527,304	42,892,922	1.3031	48,209,863	628,223	-	628,223
KINGSTON	34,110	5,447,746	0.6637	5,585,621	37,072	-	37,072
LANDER HOSPITAL	46,408,664	534,460,709	9.2043	705,976,617	64,980,206	-	64,980,206
LANDER CO SEWER	3,967	3,826,681	0.1099	4,151,849	4,563	-	4,563

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	20.4504	15.9567	20.4504	144,375,042	462,548,330	1,168,524,947	-
AUSTIN	2.9991	2.8715	2.9991	134,244	-	4,476,151	-
BATTLE MOUNTAIN	1.3031	1.0565	1.3031	628,223	-	48,209,863	-
KINGSTON	0.6637	0.6044	0.6637	37,072	-	5,585,621	-
LANDER HOSPITAL	9.2043	7.1807	9.2043	64,980,206	462,548,330	1,168,524,947	-
LANDER CO SEWER	0.1099	0.0970	0.1099	4,563	-	4,151,849	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(16)	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	175,279	1,168,525	584,262	-	17,339	0.0015	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
LANDER CO	-	4,294,086	0.3675	6,239,491	0.5340	150,614,533	20.9844
AUSTIN	-	14,592	0.3260	14,592	0.3260	148,836	3.3251
BATTLE MOUNTAIN	-	255,727	0.5304	255,727	0.5304	883,950	1.8335
KINGSTON	-	18,223	0.3262	18,223	0.3262	55,295	0.9899
LANDER HOSPITAL	-	824,734	0.0706	824,734	0.0706	65,804,940	9.2749
LANDER CO SEWER	-	-	-	-	-	4,563	0.1099

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2)*** COL 6 FY 2015	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4)*** (2)x1.06 /(3)x100	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)
	AD VALOREM REVENUE BASE		TAX RATE FOR GROWTH FORMULA CALCULATIONS		ALLOWED AD VALOREM REVENUE BASE		ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	\$ 7,649,225	323,921,862	2.5031	340,283,401	8,517,634	-	8,517,634
CALIENTE	321,311	14,262,055	2.3881	14,731,606	351,805	-	351,805
ALAMO	47,370	9,874,211	0.5085	10,273,332	52,240	-	52,240
PANACA	48,056	12,411,520	0.4104	12,589,221	51,666	-	51,666
PIOCHE	131,318	17,713,229	0.7858	18,059,309	141,910	-	141,910
COYOTE SPRINGS GID	451,454	10,056,120	4.7587	10,233,797	486,996	-	486,996
LINCOLN HOSPITAL	1,531,524	323,921,862	0.5012	340,283,401	1,705,500	-	1,705,500
LINCOLN COUNTY FIRE DIST	269,916	227,653,020	0.1257	241,776,402	303,913	-	303,913
PAHRANAGAT VLY FIRE	51,338	25,507,417	0.2133	26,097,699	55,666	-	55,666
PANACA FIRE	52,144	26,242,610	0.2106	26,872,459	56,593	-	56,593
PIOCHE FIRE	101,438	19,857,369	0.5415	20,218,637	109,484	-	109,484
LCPHCP DIST	7,036	9,428,425	0.0791	9,502,563	7,517	-	7,517

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	2.5031	2.4234	2.5031	8,517,634	301,800	340,585,201	-	-
CALIENTE	2.3881	2.2195	2.3881	351,805	-	14,731,606	-	-
ALAMO	0.5085	0.5014	0.5085	52,240	-	10,273,332	-	-
PANACA	0.4104	0.3778	0.4104	51,666	-	12,589,221	-	-
PIOCHE	0.7858	0.8085	0.8085	146,010	-	18,059,309	-	-
COYOTE SPRINGS GID	4.7587	4.4924	4.7587	486,996	-	10,233,797	-	-
LINCOLN HOSPITAL	0.5012	0.4853	0.5012	1,705,500	301,800	340,585,201	-	-
LINCOLN COUNTY FIRE DIST	0.1257	0.2500	0.2500	604,441	-	241,776,402	-	-
PAHRANAGAT VLY FIRE	0.2133	0.1955	0.2133	55,666	-	26,097,699	-	-
PANACA FIRE	0.2106	0.1975	0.2106	56,593	-	26,872,459	-	-
PIOCHE FIRE	0.5415	0.5527	0.5527	111,748	-	20,218,637	-	-
LCPHCP DIST	0.0791	0.0737	0.0791	7,517	-	9,502,563	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	51,088	340,585	170,293	-	16,832	0.0049	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
LINCOLN CO	-	2,115,742	0.6212	2,694,540	0.7911	11,212,173	3.2942
CALIENTE	-	207,719	1.4100	207,719	1.4100	559,524	3.7981
ALAMO	-	33,037	0.3216	33,037	0.3216	85,277	0.8301
PANACA	-	59,082	0.4693	59,082	0.4693	110,748	0.8797
PIOCHE	-	78,215	0.4331	78,215	0.4331	224,225	1.2416
COYOTE SPRINGS GID	-	-	-	-	-	486,996	4.7587
LINCOLN HOSPITAL	-	216,389	0.0635	216,389	0.0635	1,921,889	0.5647
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	604,441	0.2500
PAHRANAGAT VLY FIRE	-	73,394	0.2812	73,394	0.2812	129,060	0.4945
PANACA FIRE	-	-	-	-	-	56,593	0.2106
PIOCHE FIRE	-	42,766	0.2115	42,766	0.2115	154,514	0.7642
LCPHCP DIST	-	-	-	-	-	7,517	0.0791

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2) COL 6 FY 2015 AD VALOREM REVENUE BASE	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	\$ 33,310,762	1,488,396,976	2.3723	1,524,382,122	36,162,917	-	36,162,917
FERNLEY	3,157,165	645,071,092	0.5188	654,969,102	3,397,980	-	3,397,980
YERINGTON	595,202	58,280,773	1.0825	60,903,135	659,276	-	659,276
CRS TRK WATER LY	34,343	1,036,240,780	0.0035	1,061,139,636	37,140	-	37,140
CR WTR SUBCONV LY	-	541,551,959	-	558,160,773	-	-	-
CENTRAL LYON FIRE	2,996,851	546,489,944	0.5813	563,286,790	3,274,386	-	3,274,386
CENTRAL LY VECTOR	967,415	533,288,056	0.1923	549,242,916	1,056,194	-	1,056,194
FERNLEY SWIM POOL	-	658,471,931	-	668,403,901	-	-	-
MASON VLY FIRE	288,390	123,969,221	0.2466	127,513,262	314,448	-	314,448
MASON VLY MOSQUITO	362,787	182,249,994	0.2110	188,416,397	397,559	-	397,559
MASON VLY SWIM POOL	677,123	179,512,252	0.3998	185,648,047	742,221	-	742,221
NORTH LYON FIRE	1,203,927	659,764,634	0.1934	669,703,932	1,295,207	-	1,295,207
SLVR SP/STCH HOSP	612,602	112,267,018	0.5784	114,647,180	663,119	-	663,119
SMITH VLY FIRE	241,525	73,827,343	0.3468	76,066,568	263,799	-	263,799
SO. LYON HOSPITAL	1,729,902	282,142,397	0.6499	291,391,400	1,893,753	-	1,893,753
STAGECOACH GID	165,997	14,848,543	1.1850	14,966,359	177,351	-	177,351
WILLOWCREEK GID	5,110	3,983,339	0.1360	4,028,649	5,479	-	5,479

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.3723	2.5463	2.5463	38,815,342	492,173	1,524,874,295	-	-
FERNLEY	0.5188	0.6589	0.6589	4,315,591	-	654,969,102	-	-
YERINGTON	1.0825	1.0347	1.0825	659,276	-	60,903,135	-	-
CRS TRK WATER LY	0.0035	0.0037	0.0037	39,262	-	1,061,139,636	-	-
CR WTR SUBCONV LY	-	-	-	-	-	558,160,773	-	-
CENTRAL LYON FIRE	0.5813	0.5738	0.5813	3,274,386	-	563,286,790	0.0700	394,301
CENTRAL LY VECTOR	0.1923	0.1918	0.1923	1,056,194	-	549,242,916	-	-
FERNLEY SWIM POOL	-	-	-	-	-	668,403,901	0.2000	1,336,808
MASON VLY FIRE	0.2466	0.2311	0.2466	314,448	-	127,513,262	0.0800	102,011
MASON VLY MOSQUITO	0.2110	0.1984	0.2110	397,559	-	188,416,397	0.0300	56,525
MASON VLY SWIM POOL	0.3998	0.3759	0.3998	742,221	-	185,648,047	-	-
NORTH LYON FIRE	0.1934	0.2394	0.2394	1,603,271	-	669,703,932	0.0500	334,852
SLVR SP/STCH HOSP	0.5784	0.5573	0.5784	663,119	-	114,647,180	-	-
SMITH VLY FIRE	0.3468	0.3230	0.3468	263,799	-	76,066,568	0.0500	38,033
SO. LYON HOSPITAL	0.6499	0.6114	0.6499	1,893,753	492,173	291,883,573	0.2500	729,709
STAGECOACH GID	1.1850	1.2412	1.2412	185,762	-	14,966,359	-	-
WILLOWCREEK GID	0.1360	0.1467	0.1467	5,910	-	4,028,649	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	228,731	1,524,874	762,437	762,437	138,639	0.0591	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	167,448	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
LYON COUNTY	-	6,244,995	0.4095	9,662,114	0.6336	48,477,456	3.1799
FERNLEY	-	69,192	0.0106	69,192	0.0106	4,384,783	0.6695
YERINGTON	-	176,640	0.2900	176,640	0.2900	835,916	1.3725
CRS TRK WATER LY	-	4,412	0.0004	4,412	0.0004	43,674	0.0041
CR WTR SUBCONV LY	-	-	-	167,448	0.0300	167,448	0.0300
CENTRAL LYON FIRE	-	229,528	0.0407	229,528	0.0407	3,898,215	0.6920
CENTRAL LY VECTOR	-	-	-	-	-	1,056,194	0.1923
FERNLEY SWIM POOL	-	-	-	-	-	1,336,808	0.2000
MASON VLY FIRE	-	34,389	0.0270	34,389	0.0270	450,847	0.3536
MASON VLY MOSQUITO	-	30,138	0.0160	30,138	0.0160	484,222	0.2570
MASON VLY SWIM POOL	-	-	-	-	-	742,221	0.3998
NORTH LYON FIRE	-	71,324	0.0107	71,324	0.0107	2,009,447	0.3001
SLVR SP/STCH HOSP	-	36,094	0.0315	36,094	0.0315	699,213	0.6099
SMITH VLY FIRE	-	23,507	0.0309	23,507	0.0309	325,339	0.4277
SO. LYON HOSPITAL	-	123,763	0.0424	123,763	0.0424	2,747,225	0.9423
STAGECOACH GID	-	-	-	-	-	185,762	1.2412
WILLOWCREEK GID	-	-	-	-	-	5,910	0.1467

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2)*** COL 6 FY 2015	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	\$ 9,321,945	146,783,633	6.7319	151,173,470	10,176,847	-	10,176,847
HAWTHORNE	285,694	43,360,231	0.6984	43,924,905	306,772	-	306,772
LUNING	3,649	1,714,644	0.2256	1,715,309	3,870	-	3,870
MINA	55,436	652,550	9.0050	733,382	66,041	-	66,041
WALKER LAKE	30,394	6,818,954	0.4725	6,835,097	32,296	-	32,296
MINERAL HOSPITAL	1,757,040	146,783,633	1.2688	151,173,470	1,918,089	-	1,918,089

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	6.7319	7.8948	7.8948	11,934,843	15,337,302	166,510,772	0.0600	99,906
HAWTHORNE	0.6984	0.6522	0.6984	306,772	-	43,924,905	-	-
LUNING	0.2256	0.6739	0.6739	11,559	-	1,715,309	-	-
MINA	9.0050	2.9314	9.0050	66,041	-	733,382	-	-
WALKER LAKE	0.4725	0.4275	0.4725	32,296	-	6,835,097	-	-
MINERAL HOSPITAL	1.2688	1.4880	1.4880	2,249,461	15,337,302	166,510,772	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	24,977	166,511	83,255	-	8,035	0.0048	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
MINERAL CO	-	243,459	0.1462	526,237	0.3160	12,560,986	8.2708
HAWTHORNE	-	-	-	-	-	306,772	0.6984
LUNING	-	-	-	-	-	11,559	0.6739
MINA	-	-	-	-	-	66,041	9.0050
WALKER LAKE	-	-	-	-	-	32,296	0.4725
MINERAL HOSPITAL	-	15,620	0.0094	15,620	0.0094	2,265,081	1.4974

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2)*** COL 6 FY 2015 AD VALOREM REVENUE BASE	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS
NYE COUNTY	\$ 58,473,974	1,121,458,336	5.5269	1,334,377,490	73,749,709	21,825	73,771,534	5.5285
AMARGOSA	792,970	28,542,568	2.9449	29,732,133	875,582	-	875,582	2.9449
BEATTY	300,606	14,547,199	2.1904	15,129,002	331,386	-	331,386	2.1904
GABBS	868,043	6,798,586	13.5341	7,277,974	985,008	-	985,008	13.5341
MANHATTAN	65,267	1,805,221	3.8324	2,220,984	85,117	-	85,117	3.8324
PAHRUMP	3,368,183	711,365,762	0.5019	723,070,039	3,629,089	-	3,629,089	0.5019
ROUND MOUNTAIN	846,186	92,117,410	0.9737	106,136,642	1,033,452	-	1,033,452	0.9737
TONOPAH	579,057	30,366,889	2.0213	31,299,639	632,660	-	632,660	2.0213
AMARGOSA LIBRARY	613,938	33,444,100	1.9459	34,643,744	674,133	-	674,133	1.9459
BEATTY LIBRARY	293,523	19,391,027	1.6045	20,918,708	335,641	-	335,641	1.6045
PAHRUMP LIBRARY	621,088	697,811,452	0.0943	709,515,729	669,073	-	669,073	0.0943
PAHRUMP SWIM POOL	102,958	697,811,452	0.0156	709,515,729	110,684	-	110,684	0.0156
SMOKY VALLEY LIB	1,104,679	111,668,200	1.0486	126,837,657	1,330,020	-	1,330,020	1.0486
TONOPAH LIBRARY	666,814	146,806,360	0.4815	245,189,683	1,180,588	-	1,180,588	0.4815

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)	(17)
ENTITY	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
NYE COUNTY	4.6447	5.5285	73,771,060	137,219,803	1,471,597,293	0.0050	73,580	220,740
AMARGOSA	2.6173	2.9449	875,582	3,710,000	33,442,133	-	-	-
BEATTY	1.6285	2.1904	331,386	193,000	15,322,002	-	-	-
GABBS	11.5160	13.5341	985,008	2,968,000	10,245,974	-	-	-
MANHATTAN	3.1908	3.8324	85,117	-	2,220,984	-	-	-
PAHRUMP	0.5038	0.5038	3,642,827	-	723,070,039	-	-	-
ROUND MOUNTAIN	0.7793	0.9737	1,033,452	89,190,000	195,326,642	-	-	-
TONOPAH	1.7392	2.0213	632,660	-	31,299,639	-	-	-
AMARGOSA LIBRARY	1.6825	1.9459	674,133	3,710,000	38,353,744	-	-	-
BEATTY LIBRARY	1.1934	1.6045	335,641	193,000	21,111,708	-	-	-
PAHRUMP LIBRARY	0.0929	0.0943	669,073	-	709,515,729	-	-	-
PAHRUMP SWIM POOL	0.0154	0.0156	110,684	-	709,515,729	-	-	-
SMOKY VALLEY LIB	0.8506	1.0486	1,330,020	89,190,000.00	216,027,657	-	-	-
TONOPAH LIBRARY	0.4542	0.4815	1,180,588	-	245,189,683	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	1,471,597	735,799	-	90,759	0.0062	-	-
AMARGOSA	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
NYE COUNTY	-	5,753,758	0.3910	8,272,653	0.5622	82,117,292	6.0957
AMARGOSA	-	54,609	0.1633	54,609	0.1633	930,191	3.1082
BEATTY	-	196,769	1.2842	196,769	1.2842	528,155	3.4746
GABBS	-	45,463	0.4437	45,463	0.4437	1,030,471	13.9778
MANHATTAN	-	2,627	0.1183	2,627	0.1183	87,744	3.9507
PAHRUMP	-	343,788	0.0475	343,788	0.0475	3,986,615	0.5513
ROUND MOUNTAIN	-	136,831	0.0701	136,831	0.0701	1,170,283	1.0438
TONOPAH	-	170,911	0.5460	170,911	0.5460	803,571	2.5673
AMARGOSA LIBRARY	-	4,398	0.0115	4,398	0.0115	678,531	1.9574
BEATTY LIBRARY	-	3,348	0.0159	3,348	0.0159	338,989	1.6204
PAHRUMP LIBRARY	-	46,574	0.0066	46,574	0.0066	715,647	0.1009
PAHRUMP SWIM POOL	-	27,245	0.0038	27,245	0.0038	137,929	0.0194
SMOKY VALLEY LIB	-	13,603	0.0063	13,603	0.0063	1,343,623	1.0549
TONOPAH LIBRARY	-	2,025	0.0008	2,025	0.0008	1,182,613	0.4823

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2)*** COL 6 FY 2015	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	\$ 20,124,487	226,548,329	9.4161	235,516,076	22,176,429	28,975	22,205,404
LOVELOCK	599,604	23,654,127	2.6870	24,129,837	648,369	-	648,369
IMLAY	35,493	2,303,693	1.6331	2,360,639	38,552	-	38,552
PERSHING HOSPITAL	5,218,816	226,548,329	2.4418	235,516,076	5,750,832	-	5,750,832

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	9.4284	8.1417	9.4284	22,205,398	18,036,743	253,552,819	0.0090	22,820
LOVELOCK	2.6870	2.0265	2.6870	648,369	-	24,129,837	-	-
IMLAY	1.6331	0.8285	1.6331	38,552	-	2,360,639	-	-
PERSHING HOSPITAL	2.4418	2.1083	2.4418	5,750,832	18,036,743	253,552,819	0.0800	202,842

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	38,033	253,553	126,776	-	11,371	0.0045	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
PERSHING CO	-	682,344	0.2691	1,112,077	0.4386	23,340,295	9.8760
LOVELOCK	-	123,989	0.5138	123,989	0.5138	772,358	3.2008
IMLAY	-	-	-	-	-	38,552	1.6331
PERSHING HOSPITAL	-	89,919	0.0355	89,919	0.0355	6,043,593	2.5573

***Note:

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2)*** COL 6 FY 2015 AD VALOREM REVENUE BASE	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	\$ 30,866,611	472,952,146	6.9180	510,172,664	35,293,745	-	35,293,745
GOLD HILL	38,231	11,410,610	0.3551	17,298,368	61,427	-	61,427
STOREY CO FIRE PROTECTION	2,522,930	472,952,146	0.5654	510,172,664	2,884,516	-	2,884,516
VIRGINIA CITY	180,256	30,225,606	0.6322	31,257,657	197,611	-	197,611
CRS TRUCK WATER ST	17,423	324,418,033	0.0057	353,970,232	20,176	-	20,176

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	6.9180	5.9777	6.9180	35,293,745	525,000	510,697,664	-	-
GOLD HILL	0.3551	0.4995	0.4995	86,405	-	17,298,368	-	-
STOREY CO FIRE PROTECTION	0.5654	0.5446	0.5654	2,884,516	-	510,172,664	-	-
VIRGINIA CITY	0.6322	0.5823	0.6322	197,611	-	31,257,657	-	-
CRS TRUCK WATER ST	0.0057	0.0049	0.0057	20,176	-	353,970,232	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	76,605	510,698	255,349	255,349	6,736	0.0513	-	-
GOLD HILL	-	-	-	-	-	-	-	-
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
STOREY CO	54,000	4,024,146	0.7880	5,182,882	1.0149	40,476,627	7.9329
GOLD HILL	-	-	-	-	-	86,405	0.4995
STOREY CO FIRE PROTECTION	-	-	-	-	-	2,884,516	0.5654
VIRGINIA CITY	-	-	-	-	-	197,611	0.6322
CRS TRUCK WATER ST	-	1,428	0.0004	1,428	0.0004	21,604	0.0061

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2) COL 6 FY 2015	(3)	(4) (2)x1.06 /(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	\$ 313,249,685	13,926,492,464	2.3843	14,130,582,150	336,915,470	624,130	337,539,600
RENO	62,447,498	6,614,178,422	1.0008	6,721,842,303	67,272,198	-	67,272,198
SPARKS	31,498,661	2,380,932,448	1.4023	2,421,210,833	33,952,640	-	33,952,640
CRS TRUCK WATER WA	571,115	13,926,492,464	0.0043	14,130,582,150	607,615	-	607,615
GERLACH GID	14,498	3,821,904	0.4021	4,089,327	16,443	-	16,443
INCLINE VILLAGE	1,399,768	1,470,037,809	0.1009	1,482,989,788	1,496,337	-	1,496,337
NORTH LK TAHOE FIRE	4,086,017	1,470,665,773	0.2945	1,483,631,196	4,369,294	-	4,369,294
PALOMINO VALLEY	414,307	60,995,516	0.7200	61,614,840	443,627	-	443,627
SIERRA FIRE PROTECTION DIST	11,464,729	1,065,649,299	1.1404	1,087,971,394	12,407,226	-	12,407,226
SUN VALLEY WATER	474,547	185,325,283	0.2714	186,657,796	506,589	-	506,589
TRUCKEE MDWS FIRE	28,283,937	2,201,171,757	1.3620	2,242,615,612	30,544,425	-	30,544,425
VERDI TV	78,422	541,650,238	0.0153	550,713,023	84,259	-	84,259

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	2.3887	2.3632	2.3887	337,537,216	3,333,598	14,133,915,748	0.1000	14,133,916
RENO	1.0008	0.9796	1.0008	67,272,198	-	6,721,842,303	0.5351	35,968,578
SPARKS	1.4023	1.4385	1.4385	34,829,118	-	2,421,210,833	0.1105	2,675,438
CRS TRUCK WATER WA	0.0043	0.0043	0.0043	607,615	3,333,598	14,133,915,748	-	-
GERLACH GID	0.4021	0.3967	0.4021	16,443	-	4,089,327	-	-
INCLINE VILLAGE	0.1009	0.0961	0.1009	1,496,337	-	1,482,989,788	-	-
NORTH LK TAHOE FIRE	0.2945	0.2804	0.2945	4,369,294	-	1,483,631,196	0.3100	4,599,257
PALOMINO VALLEY	0.7200	0.6946	0.7200	443,627	-	61,614,840	-	-
SIERRA FIRE PROTECTION DIST	1.1404	1.1722	1.1722	12,753,201	-	1,087,971,394	-	-
SUN VALLEY WATER	0.2714	0.3065	0.3065	572,106	-	186,657,796	-	-
TRUCKEE MDWS FIRE	1.3620	1.3866	1.3866	31,096,108	1,321,000	2,243,936,612	-	-
VERDI TV	0.0153	0.0164	0.0164	90,317	-	550,713,023	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	2,120,087	14,133,916	7,066,958	-	1,155,236	0.0082	-	2,713,712
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FIRE PROTECTION DIST	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
WASHOE CO	14,784,076	24,706,879	0.1748	66,680,864	0.4718	418,351,995	2.9605
RENO	-	16,784,644	0.2497	16,784,644	0.2497	120,025,420	1.7856
SPARKS	-	6,083,786	0.2513	6,083,786	0.2513	43,588,342	1.8003
CRS TRUCK WATER WA	-	60,179	0.0004	60,179	0.0004	667,794	0.0047
GERLACH GID	-	-	-	-	-	16,443	0.4021
INCLINE VILLAGE	-	394,356	0.0266	394,356	0.0266	1,890,693	0.1275
NORTH LK TAHOE FIRE	-	1,079,986	0.0728	1,079,986	0.0728	10,048,537	0.6773
PALOMINO VALLEY	-	26,222	0.0426	26,222	0.0426	469,849	0.7626
SIERRA FIRE PROTECTION DIST	-	534,769	0.0492	534,769	0.0492	13,287,970	1.2214
SUN VALLEY WATER	-	-	-	-	-	572,106	0.3065
TRUCKEE MDWS FIRE	-	863,350	0.0385	863,350	0.0385	31,959,458	1.4251
VERDI TV	-	-	-	-	-	90,317	0.0164

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(2) ^{***} COL 6 FY 2015	(3) FY 2016 VALUE OF PROPERTY ON THE FY 2015 ROLL	(4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	\$ 32,098,296	386,675,116	8.7992	424,821,359	37,380,881	-	37,380,881
ELY	1,470,525	59,936,659	2.6007	61,456,921	1,598,310	-	1,598,310
LUND	29,124	2,128,102	1.4507	2,291,877	33,248	-	33,248
MCGILL	95,721	8,512,088	1.1920	8,601,901	102,535	-	102,535
RUTH	69,362	3,306,448	2.2237	3,309,917	73,603	-	73,603
WHITE PINE HOSPITAL	10,772,759	386,675,116	2.9532	424,821,359	12,545,824	-	12,545,824

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2015 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2016 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	8.7992	7.6313	8.7992	37,380,881	17,188,378	442,009,737	0.0850	375,708
ELY	2.6007	2.2158	2.6007	1,598,310	-	61,456,921	-	-
LUND	1.4507	0.9664	1.4507	33,248	-	2,291,877	-	-
MCGILL	1.1920	0.9800	1.1920	102,535	-	8,601,901	-	-
RUTH	2.2237	1.9139	2.2237	73,603	-	3,309,917	-	-
WHITE PINE HOSPITAL	2.9532	2.5612	2.9532	12,545,824	17,188,378	442,009,737	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	66,301	442,010	221,005	-	22,847	0.0052	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2015-16

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2016 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2016 TOTAL ALLOWED AD VALOREM REVENUE	FY 2016 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	1,512,544	0.3422	2,264,707	0.5124	40,021,296	9.3966
ELY	-	455,161	0.7406	455,161	0.7406	2,053,471	3.3413
LUND	-	7,442	0.3247	7,442	0.3247	40,690	1.7754
MCGILL	-	23,857	0.2773	23,857	0.2773	126,392	1.4693
RUTH	-	8,071	0.2438	8,071	0.2438	81,674	2.4675
WHITE PINE HOSPITAL	-	181,930	0.0412	181,930	0.0412	12,727,754	2.9944

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**POPULATIONS; REVENUES FROM
MOTOR VEHICLE FUEL TAXES**

FINAL POPULATION WORKSHEET
Prepared for use in 2015-2016 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2014	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	53,969	1.8981%	53,969	100.00%	N/A
Churchill County	25,103	0.8829%	16,458	65.56%	N/A
Fallon	8,645			34.44%	N/A
Clark County	2,069,450	72.7834%	913,505	44.14%	N/A
Boulder City	15,627			0.76%	1.35%
Henderson	280,928			13.58%	24.30%
Las Vegas	610,637			29.51%	52.83%
Mesquite	18,262			0.88%	1.58%
North Las Vegas	230,491			11.14%	19.94%
Douglas County	48,553	1.7076%	48,553	100.00%	N/A
Elko County	53,358	1.8766%	23,931	44.85%	N/A
Carlin	2,731			5.12%	9.28%
Elko	20,865			39.10%	70.90%
Wells	1,411			2.64%	4.79%
West Wendover	4,420			8.28%	15.02%
Esmeralda County	926	0.0326%	926	100.00%	N/A
Eureka County	1,903	0.0669%	1,903	100.00%	N/A
Humboldt County	17,388	0.6115%	9,346	53.75%	N/A
Winnemucca	8,042			46.25%	N/A
Lander County	6,560	0.2307%	6,560	100.00%	N/A
Lincoln County	5,004	0.1760%	3,948	78.90%	N/A
Caliente	1,056			21.10%	N/A
Lyon County	53,344	1.8761%	31,172	58.44%	N/A
Fernley	19,077			35.76%	86.04%
Yerington	3,095			5.80%	13.96%
Mineral County	4,584	0.1612%	4,584	100.00%	N/A
Nye County	45,456	1.5987%	45,456	100.00%	N/A
Pershing County	6,714	0.2361%	4,762	70.93%	N/A
Lovelock	1,952			29.07%	N/A
Storey County	3,974	0.1398%	3,974	100.00%	N/A
Washoe County	436,797	15.3623%	109,030	24.96%	N/A
Reno	235,371			53.89%	71.81%
Sparks	92,396			21.15%	28.19%
White Pine County	10,218	0.3594%	6,053	59.24%	N/A
Ely	4,165			40.76%	N/A
State Total	2,843,301	100.0000%			

NOTE: POPULATION FIGURES ARE FINAL AND CERTIFIED BY THE GOVERNOR.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2013-2014	PROJECTED GALLONS FOR FISCAL YEAR 2014-2015	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2015-2016	**PROJECTED GALLONS FOR FISCAL YEAR 2015-2016	TAX RATE IN CENTS FOR FISCAL YEAR 2015-2016	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CARSON CITY	34,181,372	34,772,199	1.73%	35,373,758	35,041,034	9	\$ 3,074,851
CHURCHILL	8,585,169	8,495,753	-1.04%	8,407,398	8,499,317	9	745,815
CLARK	754,599,586	768,475,555	1.84%	782,615,505	773,577,766	9	67,881,449
DOUGLAS	20,055,020	19,789,281	-1.33%	19,526,083	19,951,737	4	778,118
ELKO	30,493,378	29,929,749	-1.85%	29,376,049	30,798,312	9	2,702,552
ESMERALDA	208,339	218,393	4.83%	228,941	247,194	4	9,641
EUREKA	1,770,774	1,589,636	-10.23%	1,427,016	1,664,528	4	64,917
HUMBOLDT	13,887,328	13,072,071	-5.87%	12,304,740	14,166,463	9	1,243,107
LANDER	4,554,969	4,435,932	-2.61%	4,320,154	4,618,739	9	405,294
LINCOLN	2,576,561	2,555,633	-0.81%	2,534,932	2,602,327	4	101,491
LYON	24,632,690	25,887,811	5.10%	27,208,089	26,371,758	9	2,314,122
MINERAL	1,757,203	1,764,407	0.41%	1,771,641	1,828,018	9	160,409
NYE	21,741,460	22,075,731	1.54%	22,415,697	21,958,875	4	856,396
PERSHING	4,007,160	3,963,593	-1.09%	3,920,390	3,927,017	9	344,596
STOREY	1,605,363	1,848,435	15.14%	2,128,288	1,694,862	4	66,100
WASHOE	165,340,327	164,445,754	-0.54%	163,557,747	169,498,636	9	14,873,505
WHITE PINE	7,077,088	7,106,185	0.41%	7,135,321	7,219,337	9	633,497
STATE TOTAL	1,097,073,787	1,110,426,118	1.22%	1,124,251,749	1,123,665,918		\$ 96,255,858

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for YEAR 2014-2015 + (Remaining 6 months FY 2013-14 times the percentage of change the entity realized the last 6 months of FY 2013-14 over the last 6 months of FY 2012-13)].
3. Column 3 = Percent of change of FY 2013-14 (actual) to FY2014-2015 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past six (6) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 22, 2015.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

	PROJECTED GALLONS FOR FISCAL	PROJECTED COUNTY REV. FOR FISCAL	CERTIFIED % ENTITY	PROJECTED REVENUE FOR FISCAL		PROJECTED GALLONS FOR FISCAL	PROJECTED COUNTY REV FOR FISCAL	CERTIFIED % ENTITY	PROJECTED REVENUE FOR FISCAL
ENTITY	YEAR 2015-2016	YEAR 2015-2016	POPULATION	YEAR 2015-2016	ENTITY	YEAR 2015-2016	YEAR 2015-2016	POPULATION	YEAR 2015-2016
	(1)	(2)	(3)	(4)		(1)	(2)	(3)	(4)
CARSON CITY	35,041,034	\$ 343,402	100.00%	\$ 343,402	LANDER	4,618,739	\$ 45,264	100.00%	\$ 45,264
CHURCHILL FALLON	8,499,317	83,293	65.56% 34.44%	54,608 28,685	LINCOLN CALIENTE	2,602,327	25,503	78.90% 21.10%	20,121 5,382
CLARK	773,577,766	7,581,062	44.14%	3,346,463	LYON	26,371,758	258,443	58.44%	151,024
BOULDER CITY			0.76%	57,245	FERNLEY			35.76%	92,424
HENDERSON			13.58%	1,029,129	YERINGTON			5.80%	14,995
LAS VEGAS			29.51%	2,236,959					
MESQUITE			0.88%	66,903	MINERAL	1,828,018	17,915	100.00%	17,915
N LAS VEGAS			11.14%	844,364					
DOUGLAS	19,951,737	195,527	100.00%	195,527	NYE	21,958,875	215,197	100.00%	215,197
ELKO	30,798,312	301,823	44.85%	135,368	PERSHING	3,927,017	38,485	70.93%	27,296
CARLIN			5.12%	15,447	LOVELOCK			29.07%	11,189
ELKO			39.10%	118,025	STOREY	1,694,862	16,610	100.00%	16,610
WELLS			2.64%	7,980					
WEST WENDOVER			8.28%	25,003	WASHOE	169,498,636	1,661,087	24.96%	414,607
ESMERALDA	247,194	2,423	100.00%	2,423	RENO			53.89%	895,160
					SPARKS			21.15%	351,320
EUREKA	1,664,528	16,312	100.00%	16,312	WHITE PINE	7,219,337	70,750	59.24%	41,911
HUMBOLDT	14,166,463	138,831	53.75%	74,621	ELY			40.76%	28,839
WINNEMUCCA			46.25%	64,210					
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1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2015 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2015-2016 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2016 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2015-2016
								PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	53,969	1.90%	271	1.22%	1.67%	\$ 227,324	\$ 208,465	\$ 18,859	0.70%	\$ -	\$ 7,714	\$ 216,179
CHURCHILL	25,103	0.88%	512	2.30%	1.36%	184,401	345,576	-	0.00%	161,175	-	345,576
CLARK	2,069,450	72.78%	5,552	25.00%	56.85%	7,727,538	5,476,877	2,250,661	84.05%	-	920,598	6,397,474
DOUGLAS	48,553	1.71%	273	1.23%	1.55%	210,498	193,372	17,126	0.64%	-	7,005	200,377
ELKO	53,358	1.88%	1,286	5.79%	3.18%	432,399	816,300	-	0.00%	383,901	-	816,300
ESMERALDA	926	0.03%	469	2.11%	0.73%	98,718	190,584	-	0.00%	91,866	-	190,584
EUREKA	1,903	0.07%	906	4.08%	1.40%	190,789	242,256	-	0.00%	51,467	-	242,256
HUMBOLDT	17,388	0.61%	1,001	4.51%	1.91%	259,605	490,236	-	0.00%	230,631	-	490,236
LANDER	6,560	0.23%	1,192	5.37%	1.94%	264,131	309,984	-	0.00%	45,853	-	309,984
LINCOLN	5,004	0.18%	2,777	12.50%	4.28%	582,372	539,604	42,768	1.60%	-	17,494	557,098
LYON	53,344	1.88%	659	2.97%	2.24%	304,363	236,599	67,764	2.53%	-	27,718	264,317
MINERAL	4,584	0.16%	324	1.46%	0.59%	80,641	174,516	-	0.00%	93,875	-	174,516
NYE	45,456	1.60%	2,745	12.36%	5.19%	704,876	846,144	-	0.00%	141,268	-	846,144
PERSHING	6,714	0.24%	1,074	4.84%	1.77%	240,536	355,025	-	0.00%	114,489	-	355,026
STOREY	3,974	0.14%	79	0.36%	0.21%	28,856	27,315	1,540	0.06%	-	630	27,945
WASHOE	436,797	15.36%	2,092	9.42%	13.38%	1,818,759	1,539,749	279,010	10.42%	-	114,125	1,653,874
WHITE PINE	10,218	0.36%	998	4.49%	1.74%	236,091	504,012	-	0.00%	267,921	-	504,012
STATE TOTAL	2,843,301	100.00%	22,211	100.00%	100.00%	\$ 13,591,898	\$ 12,496,614	\$ 2,677,728	100.00%	\$ 1,582,445	\$ 1,095,284	\$ 13,591,898

Gallons Projected 1,123,665,918

1. NRS 365.180 - creation and 365.550 - distribution.

2. Population figures are provided by the Office of the State Demographer

(POPULATION FIGURES ARE FINAL AND CERTIFIED)

**The road miles information in column 3 is provided by the Department of Transportation's February 1, 2015 report.

3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.

4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.

5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.

6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)

7. Column 12 = Total allocation - the sum of columns 7 and 11.

8. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2015-2016 ASSESSED VALUE \$	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2015-2016
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 593,401	\$ 1,373,408,853	100.00%	\$ 593,401
CHURCHILL	143,931	734,347,493	77.21%	111,129
FALLON		167,384,068	22.79%	32,802
CLARK	13,100,109	69,266,468,466	52.39%	6,863,147
BOULDER CITY		671,380,330	0.97%	127,071
HENDERSON		10,630,915,219	15.35%	2,010,867
LAS VEGAS		15,520,077,988	22.41%	2,935,735
MESQUITE		641,450,284	0.93%	121,831
N LAS VEGAS		5,505,886,141	7.95%	1,041,459
DOUGLAS	337,872	2,727,497,704	100.00%	337,872
ELKO	521,552	1,901,937,199	64.76%	337,757
CARLIN		34,150,020	1.80%	9,388
ELKO		482,389,245	25.36%	132,266
WELLS		25,619,103	1.35%	7,041
WEST WENDOVER		128,087,199	6.73%	35,100
ESMERALDA	4,186	68,967,729	100.00%	4,186
EUREKA	28,188	1,530,900,503	100.00%	28,188
HUMBOLDT	239,901	1,443,913,248	85.46%	205,020
WINNEMUCCA		209,973,695	14.54%	34,882
LANDER	78,216	1,168,524,947	99.52%	77,840
KINGSTON		5,585,621	0.48%	375
LINCOLN	44,069	340,585,201	95.67%	42,163
CALIENTE		14,731,606	4.33%	1,906

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2015-2016 ASSESSED VALUE \$	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2015-2016
	(1)	(2)	(3)	(4)
LYON	446,592	1,524,874,295	53.06%	236,962
FERNLEY		654,969,102	42.95%	191,811
YERINGTON		60,903,135	3.99%	17,819
MINERAL	30,956	166,510,772	100.00%	30,956
NYE	371,861	1,471,597,293	33.19%	123,421
AMARGOSA		33,442,133	2.27%	8,441
PAHRUMP		723,070,039	49.14%	182,733
ROUND MOUNTAIN		195,326,642	13.27%	49,346
TONOPAH		31,299,639	2.13%	7,921
PERSHING	66,502	253,552,819	90.48%	60,171
LOVELOCK		24,129,837	9.52%	6,331
STOREY	28,701	510,697,664	100.00%	28,701
WASHOE	2,870,365	14,133,915,748	35.31%	1,013,526
RENO		6,721,842,303	47.56%	1,365,146
SPARKS		2,421,210,833	17.13%	491,694
WHITE PINE	122,256	442,009,737	86.10%	105,257
ELY		61,456,921	13.90%	16,998
STATE TOTAL	<u>\$ 19,028,658</u>			<u>\$ 19,028,659</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.

Gallons projected 1,123,665,918

3. Final assessed values for FY 2015-2016 as of March 15, 2015 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2015 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2015-2016 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2016 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2015-2016
								PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	53,969	1.90%	271	1.22%	1.67%	\$ 427,702	\$ 391,904	\$ 35,798	0.71%	\$ -	\$ 14,645	\$ 406,549
CHURCHILL	25,103	0.88%	512	2.30%	1.36%	346,240	649,692	-	0.00%	303,452	-	649,692
CLARK	2,069,450	72.78%	5,552	25.00%	56.85%	14,527,266	10,296,544	4,230,722	84.05%	-	1,730,786	12,027,330
DOUGLAS	48,553	1.70%	273	1.23%	1.54%	394,279	363,524	30,755	0.61%	-	12,582	376,105.73
ELKO	53,358	1.88%	1,286	5.79%	3.18%	813,420	1,534,632	-	0.00%	721,212	-	1,534,632
ESMERALDA	926	0.03%	469	2.11%	0.72%	185,002	358,296	-	0.00%	173,294	-	358,296
EUREKA	1,903	0.07%	906	4.08%	1.41%	359,271	455,436	-	0.00%	96,165	-	455,436
HUMBOLDT	17,388	0.61%	1,001	4.51%	1.91%	487,802	921,648	-	0.00%	433,846	-	921,648
LANDER	6,560	0.23%	1,192	5.37%	1.94%	496,490	582,780	-	0.00%	86,290	-	582,780
LINCOLN	5,004	0.18%	2,777	12.50%	4.29%	1,095,548	1,014,456	81,092	1.61%	-	33,175	1,047,631
LYON	53,344	1.88%	659	2.97%	2.24%	572,918	444,798	128,120	2.55%	-	52,414	497,212
MINERAL	4,584	0.16%	324	1.46%	0.59%	151,528	328,080	-	0.00%	176,552	-	328,080
NYE	45,456	1.60%	2,745	12.36%	5.19%	1,325,369	1,590,756	-	0.00%	265,387	-	1,590,756
PERSHING	6,714	0.24%	1,074	4.84%	1.77%	452,794	667,456	-	0.00%	214,662	-	667,456
STOREY	3,974	0.14%	79	0.36%	0.21%	54,172	51,354	2,818	0.06%	-	1,153	52,507
WASHOE	436,797	15.36%	2,092	9.42%	13.38%	3,418,930	2,894,733	524,197	10.41%	-	214,449	3,109,182
WHITE PINE	10,218	0.36%	998	4.49%	1.74%	444,107	947,544	-	0.00%	503,437	-	947,544
STATE TOTAL	2,843,301	100.00%	22,211	100.00%	100.00%	\$ 25,552,836	\$ 23,493,633	\$ 5,033,501	100.00%	\$ 2,974,298	\$ 2,059,203	\$ 25,552,836

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,123,665,918

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND CERTIFIED)

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 22, 2015.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]																		
ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2015-2016
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	53,969	100.00%	271.30	100.00%	126,715,700	100.00%	100.00%	\$ 406,549	\$ 406,549	\$ 438,331	100.0000%	\$ -	100.0000%	\$ 31,782	\$ (31,782)	\$ 406,549
CHURCHILL FALLON	4,900.00 3.70	99.92% 0.08%	16,458 8,645	65.56% 34.44%	467.53 44.28	91.35% 8.65%	14,273,009 19,166,743	42.68% 57.32%	74.88% 25.12%		486,484 163,208	571,269 79,505	87.7830% 12.2170%	- 83,703	0.0000% 100.0000%	84,785 -	(950) (132)	570,319 79,373
TOTAL CH	4,903.70	100.00%	25,103	100.00%	511.81	100.00%	33,439,752	100.00%	100.00%	\$ 649,692	\$ 649,692	\$ 650,774	100.0000%	\$ 83,703	100.0000%	\$ 84,785	(1,082)	\$ 649,692
CLARK BOULDER CITY HENDERSON LAS VEGAS MESQUITE N LAS VEGAS	7,443.00 201.80 105.49 133.43 32.08 100.47	92.85% 2.52% 1.32% 1.66% 0.40% 1.25%	913,505 15,627 280,928 610,637 18,262 230,491	44.14% 0.76% 13.58% 29.51% 0.88% 11.14%	2,619.30 90.06 821.87 1,278.00 75.47 667.20	47.18% 1.62% 14.80% 23.02% 1.36% 12.02%	3,906,059,575 43,532,874 910,426,082 2,342,341,733 32,692,653 658,296,034	49.49% 0.55% 11.53% 29.68% 0.41% 8.34%	58.41% 1.36% 10.31% 20.97% 0.76% 8.19%		7,025,645 163,740 1,239,669 2,521,698 91,886 984,690	7,075,291 160,461 1,077,444 2,492,897 68,566 803,582	60.5852% 1.3740% 9.2261% 21.3465% 0.5871% 6.8810%	- 3,279 162,225 28,801 23,320 181,108	0.0000% 0.8223% 40.6852% 7.2231% 5.8484% 45.4209%	49,646 - - - - -	- 2,870 142,027 25,215 20,416 158,558	7,075,291 163,332 1,219,470 2,518,112 88,982 962,140
TOTAL CL	8,016.27	100.00%	2,069,450	100.00%	5,551.90	100.00%	7,893,348,951	100.00%	100.00%	\$ 12,027,330	\$ 12,027,328	\$ 11,678,242	100.0000%	\$ 398,732	100.0000%	\$ 49,646	\$ 349,086	\$ 12,027,328
DOUGLAS	735.00	100.00%	48,553	100.00%	273.17	100.00%	102,747,504	100.00%	100.00%	\$ 376,106	\$ 376,106	\$ 388,008	100.0000%	\$ -	100.0000%	\$ 11,903	\$ (11,903)	\$ 376,106
ELKO CARLIN ELKO WELLS W. WENDOVER	17,157.00 11.20 17.61 6.50 7.32	99.75% 0.07% 0.10% 0.04% 0.04%	23,931 2,731 20,865 1,411 4,420	44.85% 5.12% 39.10% 2.64% 8.28%	1,123.62 22.95 98.08 21.93 19.40	87.37% 1.78% 7.63% 1.71% 1.51%	49,989,388 2,179,083 49,641,655 573,032 1,957,712	47.91% 2.09% 47.58% 0.55% 1.88%	69.97% 2.26% 23.60% 1.23% 2.93%		1,073,806 34,746 362,210 18,940 44,930	1,181,989 28,242 251,785 22,642 49,476	77.0460% 1.8409% 16.4122% 1.4759% 3.2250%	- 6,503 110,425 - -	0.0000% 5.5619% 94.4381% 0.0000% 0.0000%	108,183 - - 3,702 4,546	- 28 471 - -	1,181,989 28,270 252,255 22,642 49,476
TOTAL EL	17,199.63	100.00%	53,358	100.00%	1,285.98	100.00%	104,340,870	100.00%	100.00%	\$ 1,534,632	\$ 1,534,632	\$ 1,534,134	100.0000%	\$ 116,929	100.0000%	\$ 116,431	\$ 498	\$ 1,534,632
ESMERALDA	3,589.00	100.00%	926	100.00%	469.33	100.00%	6,083,353	100.00%	100.00%	\$ 358,296	\$ 358,296	\$ 357,103	100.0000%	\$ 1,193	100.0000%	\$ -	\$ 1,193	\$ 358,296
EUREKA	4,176.00	100.00%	1,903	100.00%	905.53	100.00%	10,924,772	100.00%	100.00%	\$ 455,436	\$ 455,436	\$ 455,776	100.0000%	\$ -	100.0000%	\$ 340	\$ (340)	\$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

- Gallons projected**
1,123,665,918
2. Population figures are provided by the Office of the State Demographer

(POPULATION FIGURES ARE FINAL AND CERTIFIED)
- **The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 22, 2015.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]																		
ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2015-2016
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT WINNEMUCCA	9,658.00	99.90%	9,346	53.75%	946.06	94.52%	36,705,538	81.84%	82.50%		760,400	777,015	84.3710%	-	0.0000%	16,615	-	777,015
	9.61	0.10%	8,042	46.25%	54.80	5.48%	8,143,340	18.16%	17.50%		161,248	143,935	15.6290%	17,312	100.0000%	-	698	144,633
TOTAL HU	9,667.61	100.00%	17,388	100.00%	1,000.86	100.00%	44,848,878	100.00%	100.00%	\$ 921,648	\$ 921,648	\$ 920,950	100.0000%	\$ 17,312	100.0000%	\$ 16,615	\$ 698	\$ 921,648
LANDER	5,493.00	100.00%	6,560	100.00%	1,192.31	100.00%	18,652,725	100.00%	100.00%	\$ 582,780	\$ 582,780	\$ 582,642	100.0000%	\$ 138	100.0000%	\$ -	\$ 138	\$ 582,780
LINCOLN CALIENTE	10,637.00	99.92%	3,948	78.90%	2,761.00	99.43%	19,423,400	96.75%	93.75%		982,141	928,717	91.5060%	53,423	100.0000%	-	32,706	961,423
	8.89	0.08%	1,056	21.10%	15.86	0.57%	651,887	3.25%	6.25%		65,490	86,208	8.4940%	-	0.0000%	20,718	-	86,208
TOTAL LI	10,645.89	100.00%	5,004	100.00%	2,776.86	100.00%	20,075,287	100.00%	100.00%	\$ 1,047,631	\$ 1,047,631	\$ 1,014,925	100.0000%	\$ 53,423	100.0000%	\$ 20,718	\$ 32,706	\$ 1,047,631
LYON FERNLEY YERINGTON	2,025.00	93.68%	31,172	58.44%	541.58	82.20%	53,593,019	82.88%	79.30%		394,280	394,711	81.5517%	-	0.0000%	431	-	394,711
	128.15	5.93%	19,077	35.76%	95.79	14.54%	7,382,094	11.42%	16.91%		84,085	66,658	13.7723%	17,427	100.0000%	-	13,211	79,869
	8.55	0.40%	3,095	5.80%	21.49	3.26%	3,687,379	5.70%	3.79%		18,846	22,632	4.6760%	-	0.0000%	3,785	-	22,632
TOTAL LY	2,161.70	100.00%	53,344	100.00%	658.86	100.00%	64,662,492	100.00%	100.00%	\$ 497,212	\$ 497,212	\$ 484,001	100.0000%	\$ 17,427	100.0000%	\$ 4,216	\$ 13,211	\$ 497,212
MINERAL	3,837.00	100.00%	4,584	100.00%	323.85	100.00%	3,552,061	100.00%	100.00%	\$ 328,080	\$ 328,080	\$ 328,911	100.0000%	\$ -	100.0000%	\$ 831	\$ (831)	\$ 328,080
NYE	18,100.00	100.00%	45,456	100.00%	2,745.38	100.00%	81,888,685	100.00%	100.00%	\$ 1,590,756	\$ 1,590,756	\$ 1,590,519	100.0000%	\$ 237	100.0000%	\$ -	\$ 237	\$ 1,590,756
PERSHING LOVELOCK	6,280.00	99.99%	4,762	70.93%	1,057.86	98.47%	19,977,940	96.81%	91.55%		611,056	661,990	89.5997%	-	0.0000%	50,934	(63,951)	598,038
	0.89	0.01%	1,952	29.07%	16.40	1.53%	658,554	3.19%	8.45%		56,400	76,841	10.4003%	-	0.0000%	20,441	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	6,714	100.00%	1,074.26	100.00%	20,636,494	100.00%	100.00%	\$ 667,456	\$ 667,456	\$ 738,831	100.0000%	\$ -	0.0000%	\$ 71,375	\$ (71,375)	\$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

- Gallons projected

1,123,665,918
2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND CERTIFIED)
**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 22, 2015.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2015-2016
										(10)	(11)	(12)	(13)	(14)		(15)	(16)	(17)
STOREY	264.00	100.00%	3,974	100.00%	79.33	100.00%	14,375,981	100.00%	100.00%	\$ 52,507	\$ 52,507	\$ 51,686	100.0000%	\$ 821	100.0000%	\$ -	\$ 821	\$ 52,507
WASHOE	6,402.00	97.77%	109,030	24.96%	1,090.59	52.13%	353,566,612	29.70%	51.14%		1,590,038	1,788,897	56.8863%	-	0.0000%	198,859	(20,199)	1,768,698
RENO	110.10	1.68%	235,371	53.89%	687.40	32.86%	643,624,113	54.07%	35.62%		1,107,563	976,926	31.0659%	130,637	79.9735%	-	(11,031)	965,895
SPARKS	35.81	0.55%	92,396	21.15%	314.21	15.02%	193,231,453	16.23%	13.24%		411,580	378,867	12.0478%	32,713	20.0265%	-	(4,278)	374,589
TOTAL WA	6,547.91	100.00%	436,797	100.00%	2,092.20	100.00%	1,190,422,178	100.00%	100.00%	\$ 3,109,182	\$ 3,109,182	\$ 3,144,690	100.0000%	\$ 163,351	100.0000%	\$ 198,859	\$ (35,508)	\$ 3,109,182
WHITE PINE	8,869.77	99.91%	6,053	59.24%	961.42	96.35%	16,237,319	78.91%	83.60%		792,173	823,616	86.9900%	-	0.0000%	31,443	-	823,616
ELY	7.65	0.09%	4,165	40.76%	36.46	3.65%	4,339,109	21.09%	16.40%		155,371	123,178	13.0100%	32,194	100.0000%	-	751	123,928
TOTAL WP	8,877.42	100.00%	10,218	100.00%	997.88	100.00%	20,576,428	100.00%	100.00%	\$ 947,544	\$ 947,544	\$ 946,793	100.0000%	\$ 32,194	100.0000%	\$ 31,443	\$ 751	\$ 947,544
STATE TOTAL	110,641		2,843,301		22,211		9,757,292,111			\$ 25,552,836	\$ 25,552,834	\$ 25,306,317		\$ 885,460		\$ 638,943	\$ 246,517	\$ 25,552,835

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

- Gallons projected1,123,665,918

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND CERTIFIED)
**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 22, 2015.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**INDEX TO
FINAL REVENUE PROJECTION
FOR SCHOOL DISTRICTS
FY 2015-2016**

A. PRELIMINARY ASSESSED VALUE BY COUNTY	A-1
B. POPULATION ESTIMATES	B-1
C. LOCAL SCHOOL SUPPORT TAX	C-1
GOVERNMENTAL SERVICES TAX (SCHOOLS)	C-3

Prepared by the staff of the Administrative Services
Division and the Local Government Finance Section

REVENUES FOR NEVADA SCHOOL DISTRICTS
from LOCAL SCHOOL SUPPORT TAX and
GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2012-2013 (1)	LSST DISTRIBUTIONS FY 2013-2014 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2012-13 TO FY 2013-2014 (4)	PROJECTED LSST DISTRIBUTIONS FY 2014-2015 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2015-2016 (7)	PROJECTED LSST DISTRIBUTIONS FY 2015-2016 @ 2.25 PERCENT (8)
CARSON CITY	17,274,617	17,600,970	1.60%	1.89%	17,952,990	1.58%	18,312,049	15,846,966
CHURCHILL	5,492,741	5,130,124	0.47%	-6.60%	4,360,605	0.38%	4,142,575	3,584,921
CLARK	792,016,088	832,511,729	75.78%	5.11%	865,812,198	76.18%	891,786,564	771,738,373
DOUGLAS	13,450,302	13,715,285	1.25%	1.97%	13,372,403	1.18%	13,506,127	11,687,995
ELKO	47,203,168	38,460,741	3.50%	-18.52%	37,691,526	3.32%	38,822,272	33,596,197
ESMERALDA	162,801	118,340	0.01%	-27.31%	112,423	0.01%	109,050	94,370
EUREKA	2,093,157	2,070,006	0.19%	-1.11%	1,552,505	0.14%	1,552,505	1,343,514
HUMBOLDT	11,940,685	13,296,840	1.21%	11.36%	12,233,093	1.08%	12,722,417	11,009,784
LANDER	1,982,556	1,716,582	0.16%	-13.42%	1,579,255	0.14%	1,555,566	1,346,163
LINCOLN	359,000	353,632	0.03%	-1.50%	392,532	0.03%	408,233	353,278
LYON	7,759,641	8,774,339	0.80%	13.08%	9,300,799	0.82%	9,486,815	8,209,744
MINERAL	476,173	524,702	0.05%	10.19%	440,750	0.04%	458,380	396,675
NYE	8,616,843	8,639,320	0.79%	0.26%	8,466,534	0.74%	8,720,530	7,546,612
PERSHING	586,199	536,982	0.05%	-8.40%	542,352	0.05%	553,199	478,730
STOREY	1,610,924	1,160,309	0.11%	-27.97%	1,171,912	0.10%	1,183,631	1,024,296
WASHOE	143,443,675	151,070,968	13.75%	5.32%	158,624,517	13.96%	166,555,743	144,134,777
WHITE PINE	3,481,748	2,902,842	0.26%	-16.63%	2,873,813	0.25%	2,988,766	2,586,432
STATE TOTAL	1,057,950,316	1,098,583,712	100%		1,136,480,207	100%	1,172,864,422	1,014,978,827

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2012-13 and fiscal year 2013-2014 (informational only).
5. Column 5 is the FY2014-15 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of 4.59% from 2013-2014 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY 15-16 projections at 2.60% based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 3.76% growth over 2014-2015 is estimated.
8. Column 8 is the FY 15-16 projections if a tax rate of 2.25% is levied.

GOVERNMENTAL SERVICES TAX

March 15, 2015

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2014-15 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2015-16 (8)
Carson City	\$4,320,412							
Consolidated Tax							48.76%	2,106,457
Schools - Operating		1,286,890,682	1.5000	0.0000	1.5000	19,303,360	39.83%	1,720,690
Debt		1,286,890,682		0.4300	0.4300	5,533,630	11.42%	493,265
						24,836,990	100.00%	4,320,412
Churchill	2,522,681							
Consolidated Tax							47.37%	1,194,867
Schools - Operating		701,513,275	1.5000	0.0000	1.5000	10,522,699	38.51%	971,571
Debt		701,513,275		0.5500	0.5500	3,858,323	14.12%	356,243
						14,381,022	100.00%	2,522,681
Clark	171,600,079							
Consolidated Tax							55.04%	94,444,107
Schools - Operating		62,904,942,089	1.5000	0.0000	1.5000	943,574,131	30.62%	52,551,405
Debt		62,904,942,089		0.7023	0.7023	441,781,408	14.34%	24,604,568
						1,385,355,540	100.00%	171,600,080
Douglas	6,032,986							
Consolidated Tax							39.19%	2,364,380
Schools - Operating		2,659,900,426	1.5000	0.0000	1.5000	39,898,506	43.03%	2,595,712
Debt		2,659,900,426		0.6200	0.6200	16,491,383	17.78%	1,072,894
						56,389,889	100.00%	6,032,986
Elko	7,859,951							
Consolidated Tax							50.98%	4,006,624
School - Operating		1,838,648,027	1.5000	0.0000	1.5000	27,579,720	49.02%	3,853,327
Debt		1,838,648,027		0.0000	0.0000	0	0.00%	0
						27,579,720	100.00%	7,859,951

GOVERNMENTAL SERVICES TAX

March 15, 2015

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2014-15 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2015-16 (8)
Esmeralda	372,036							
Consolidated Tax							45.35%	168,718
Schools - Operating		80,030,559	1.5000	0.0000	1.5000	1,200,458	54.65%	203,318
Debt		80,030,559		0.0000	0.0000	0	0.00%	0
						1,200,458	100.00%	372,036
Eureka	633,087							
Consolidated Tax							49.74%	314,879
Schools - Operating		1,226,192,011	1.5000	0.0000	1.5000	18,392,880	50.26%	318,208
Debt		1,226,192,011		0.0000	0.0000	0	0.00%	0
						18,392,880	100.00%	633,087
Humboldt	2,971,320							
Consolidated Tax							49.67%	1,475,775
Schools - Operating		1,341,476,202	1.5000	0.0000	1.5000	20,122,143	41.48%	1,232,591
Debt		1,341,476,202		0.3200	0.3200	4,292,724	8.85%	262,953
						24,414,867	100.00%	2,971,319
Lander	1,076,868							
Consolidated Tax							60.14%	647,673
Schools - Operating		1,202,751,794	1.5000	0.0000	1.5000	18,041,277	39.86%	429,196
Debt		1,202,751,794		0.0000	0.0000	0	0.00%	0
						18,041,277	100.00%	1,076,868
Lincoln	798,340							
Consolidated Tax							48.96%	390,898
Schools - Operating		350,079,071	1.5000	0.0000	1.5000	5,251,186	39.26%	313,417
Debt		350,079,071		0.4500	0.4500	1,575,356	11.78%	94,025
						6,826,542	100.00%	798,340

GOVERNMENTAL SERVICES TAX

March 15, 2015

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2014-15 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2015-16 (8)
Lyon	4,462,391							
Consolidated Tax							54.80%	2,445,031
Schools - Operating		1,421,732,302	1.5000	0.0000	1.5000	21,325,985	32.50%	1,450,156
Debt		1,421,732,302		0.5867	0.5867	8,341,303	12.70%	567,204
						29,667,288	100.00%	4,462,391
Mineral	585,682							
Consolidated Tax							63.00%	369,005
Schools - Operating		139,502,311	1.5000	0.0000	1.5000	2,092,535	31.16%	182,491
Debt		139,502,311		0.2810	0.2810	392,001	5.84%	34,187
						2,484,536	100.00%	585,682
Nye	4,284,545							
Consolidated Tax							50.70%	2,172,111
Schools - Operating		1,344,708,603	1.5000	0.0000	1.5000	20,170,629	35.47%	1,519,736
Debt		1,344,708,603		0.5850	0.5850	7,866,545	13.83%	592,697
						28,037,174	100.00%	4,284,545
Pershing	1,274,456							
Consolidated Tax							44.95%	572,904
Schools - Operating		283,724,599	1.5000	0.0000	1.5000	4,255,869	43.46%	553,857
Debt		283,724,599		0.4000	0.4000	1,134,898	11.59%	147,695
						5,390,767	100.00%	1,274,456
Storey	495,394							
Consolidated Tax							60.72%	300,827
Schools - Operating		517,931,276	1.2500	0.0000	1.2500	6,474,141	29.40%	145,634
Debt		517,931,276		0.4200	0.4200	2,175,311	9.88%	48,933
						8,649,452	100.00%	495,394

GOVERNMENTAL SERVICES TAX

March 15, 2015

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2014-15 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2015-16 (8)
Washoe	39,434,884							
Consolidated Tax							58.14%	22,926,691
Schools - Operating		13,286,283,600	1.5000	0.0000	1.5000	199,294,254	33.25%	13,112,147
Debt		13,286,283,600		0.3885	0.3885	51,617,212	8.61%	3,396,046
						250,911,466	100.00%	39,434,884
White Pine	1,469,447							
Consolidated Tax							55.22%	811,421
Schools - Operating		459,439,835	1.5000	0.0000	1.5000	6,891,598	38.41%	564,344
Debt		459,439,835		0.2490	0.2490	1,144,005	6.38%	93,681
						8,035,603	100.00%	1,469,447
State Total	\$250,194,558							<u>250,194,559</u>

NOTES:

OPERATING TAX RATE - FY 1980-81 TAX RATE

DEBT TAX RATE - FY 1980-81 TAX RATE

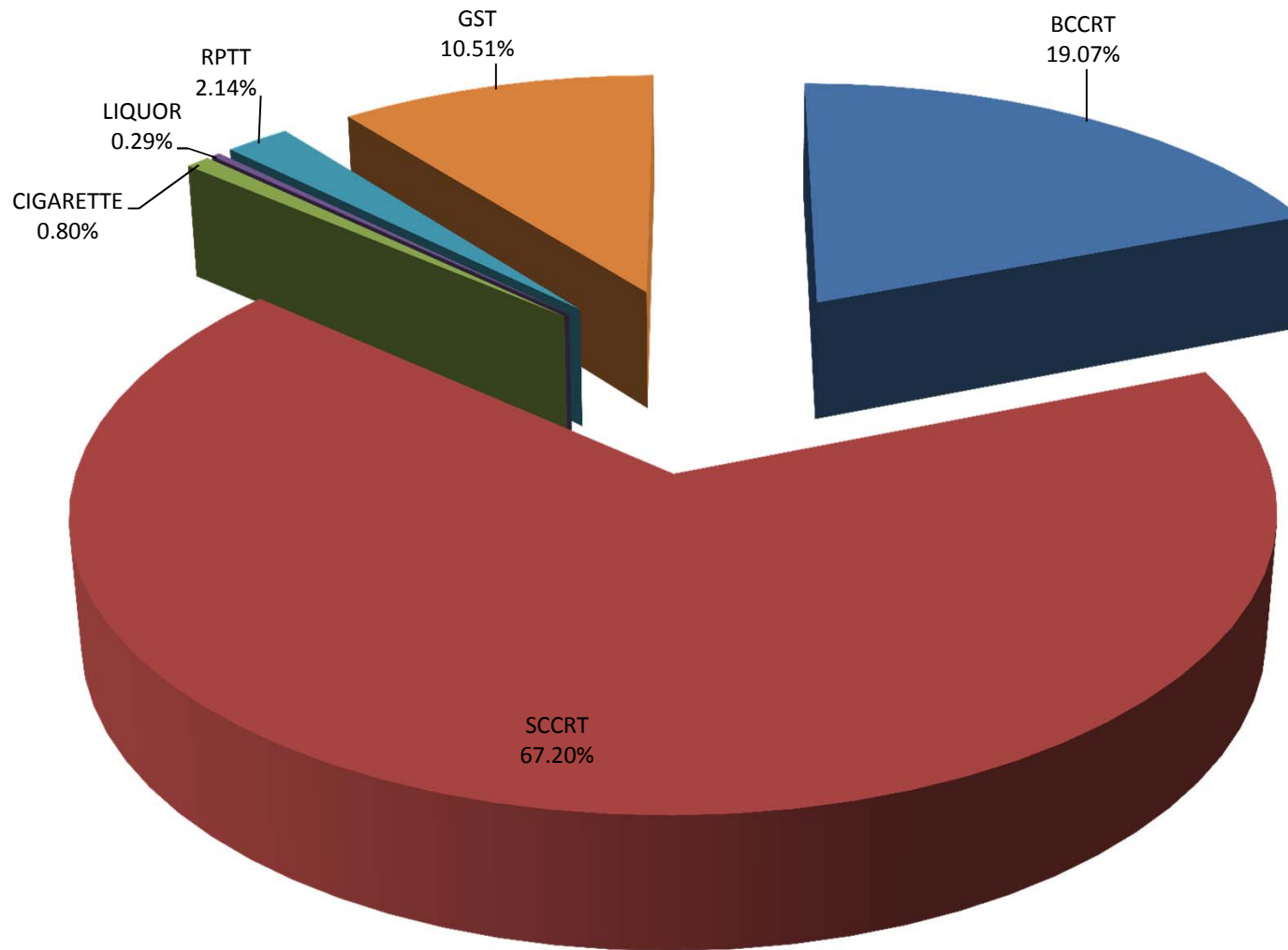
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	CTX REVENUE <u>TOTAL</u>
CARSON CITY	4,533,860	15,625,327	197,085	70,948	270,164	2,106,457	22,803,842
CHURCHILL	1,427,578	4,622,276	91,673	33,001	93,136	1,194,867	7,462,532
CLARK	187,505,048	655,978,149	7,557,300	2,720,533	20,927,305	94,444,106	969,132,440
DOUGLAS	3,343,691	14,199,724	177,308	63,829	706,750	2,364,380	20,855,682
ELKO	6,429,347	23,538,377	194,853	70,145	277,248	4,006,624	34,516,595
ESMERALDA	107,613	1,062,768	3,382	1,217	3,050	168,718	1,346,748
EUREKA	951,903	3,743,426	6,950	2,502	5,455	314,879	5,025,116
HUMBOLDT	3,451,275	13,097,247	63,498	22,859	144,813	1,475,776	18,255,467
LANDER	1,109,561	2,711,369	23,956	8,624	29,879	647,673	4,531,061
LINCOLN	178,179	1,086,915	18,274	6,578	12,352	390,898	1,693,196
LYON	2,039,288	10,486,412	194,803	70,127	394,506	2,445,031	15,630,167
MINERAL	252,882	1,479,416	16,741	6,026	8,430	369,005	2,132,500
NYE	2,499,817	8,543,391	165,996	59,757	180,217	2,172,111	13,621,289
PERSHING	378,923	1,812,184	24,519	8,827	17,609	572,904	2,814,966
STOREY	484,137	1,841,412	14,513	5,224	82,628	300,826	2,728,741
WASHOE	32,289,942	111,967,524	1,595,111	574,220	4,719,117	22,926,691	174,072,605
WHITE PINE	<u>1,154,199</u>	<u>2,696,442</u>	<u>37,314</u>	<u>13,432</u>	<u>32,440</u>	<u>811,421</u>	<u>4,745,248</u>
TOTAL	<u>248,137,244</u>	<u>874,492,357</u>	<u>10,383,278</u>	<u>3,737,850</u>	<u>27,905,101</u>	<u>136,712,366</u>	<u>1,301,368,195</u>

MARCH 15
REVENUE PROJECTION FY 16



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	FY 2012-13 BCCRT	FY 2013-14 BCCRT	% CHANGE BCCRT DISTRIBUTIONS	PROJECTED PERCENTAGE CHANGE	PROJECTED FY 2014-15 BCCRT	PROJECTED PERCENTAGE CHANGE	PROJECTED BCCRT DISTRIBUTIONS
<u>COUNTY</u>	<u>DISTRIBUTIONS</u>	<u>DISTRIBUTIONS</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>DISTRIBUTIONS</u>	<u>FY 2015-16</u>	<u>FY 2015-16</u>
CARSON CITY	3,986,047.29	4,112,717.50	0.0318	6.00%	4,359,480.55	4.00%	4,533,859.77
CHURCHILL	1,280,043.48	1,282,639.66	0.0020	6.00%	1,359,598.04	5.00%	1,427,577.94
CLARK	160,756,560.58	171,707,919.02	0.0681	5.00%	180,293,314.97	4.00%	187,505,047.57
DOUGLAS	3,018,304.98	3,182,649.28	0.0544	2.00%	3,246,302.27	3.00%	3,343,691.33
ELKO	6,921,274.10	6,179,687.94	(0.1071)	2.00%	6,303,281.70	2.00%	6,429,347.33
ESMERALDA	88,544.18	70,681.88	(0.2017)	45.00%	102,488.73	5.00%	107,613.16
EUREKA	1,467,619.83	1,189,879.24	(0.1892)	-20.00%	951,903.39	0.00%	951,903.39
HUMBOLDT	3,853,221.55	3,417,103.96	(0.1132)	0.00%	3,417,103.96	1.00%	3,451,275.00
LANDER	1,927,673.18	1,229,430.34	(0.3622)	-5.00%	1,167,958.82	-5.00%	1,109,560.88
LINCOLN	134,869.22	141,411.59	0.0485	20.00%	169,693.91	5.00%	178,178.60
LYON	1,840,262.08	1,895,072.62	0.0298	5.50%	1,999,301.61	2.00%	2,039,287.65
MINERAL	252,213.22	240,748.43	(0.0455)	4.00%	250,378.37	1.00%	252,882.15
NYE	2,612,270.12	2,475,066.72	(0.0525)	0.00%	2,475,066.72	1.00%	2,499,817.39
PERSHING	408,219.00	414,803.91	0.0161	-13.00%	360,879.40	5.00%	378,923.37
STOREY	341,361.83	414,199.38	0.2134	20.50%	499,110.25	-3.00%	484,136.95
WASHOE	27,618,964.13	29,569,544.07	0.0706	5.00%	31,048,021.27	4.00%	32,289,942.12
WHITE PINE	1,168,659.97	1,120,364.04	(0.0413)	2.00%	1,142,771.32	1.00%	1,154,199.03
DISTRIBUTIONS	217,676,109	228,643,920	0.0504	0.0459	239,146,655	0.0376	248,137,244
GENERAL FUND	3,893,046.16	4,088,754.58			4,259,609.64		4,419,747.34
TOTAL	<u>221,569,155</u>	<u>232,732,674</u>			<u>243,406,265</u>		<u>252,556,991</u>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)
<u>COUNTY</u>	2013-14 SCCRT IN-STATE COLLECTIONS	PROJECTED 2014-15 SCCRT IN-STATE COLLECTIONS	PROJECTED 2014-15 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	2015-16 PROJECTED SCCRT IN-STATE COLLECTIONS	2015-16 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	13,180,445	13,971,272	6.00%	14,530,123	4.00%
CHURCHILL	3,899,033	4,132,975	6.00%	4,339,623	5.00%
CLARK	558,607,664	586,538,048	5.00%	609,999,569	4.00%
DOUGLAS	10,059,871	10,261,069	2.00%	10,568,901	3.00%
ELKO	20,633,988	21,046,667	2.00%	21,467,601	2.00%
ESMERALDA	229,140	332,253	45.00%	348,866	5.00%
EUREKA	4,183,946	3,347,157	-20.00%	3,347,157	0.00%
HUMBOLDT	11,710,807	11,710,807	0.00%	11,827,915	1.00%
LANDER	4,213,943	4,003,246	-5.00%	3,803,083	-5.00%
LINCOLN	367,918	441,502	20.00%	463,577	5.00%
LYON	5,356,416	5,651,018	5.50%	5,764,039	2.00%
MINERAL	733,399	762,735	4.00%	770,362	1.00%
NYE	7,639,010	7,639,010	0.00%	7,715,400	1.00%
PERSHING	1,292,009	1,124,048	-13.00%	1,180,250	5.00%
STOREY	1,366,377	1,646,485	20.50%	1,597,090	-3.00%
WASHOE	95,347,562	100,114,940	5.00%	104,119,537	4.00%
WHITE PINE	3,726,384	3,800,912	2.00%	3,838,921	1.00%
TOTAL IN-STATE	742,547,912	776,524,142	0.0458	805,682,015	0.0375
TOTAL OUT-OF-STATE	73,061,941	80,368,135	10.00%	84,386,542	5.00%
TOTAL	815,609,853	856,892,277	0.0506	890,068,557	0.0387

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	CERTIFIED POPULATION FOR <u>2014-15</u>	POPULATION FOR <u>2015-16</u>	CHANGE IN <u>POPULATION</u>	CHANGE IN <u>CPI</u>	SUM OF CHANGE IN <u>POPULATION AND CPI</u>	CHANGE IN COLLECTIONS FY 13 to FY 14 <u>STATEWIDE</u>	SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS (CALCULATED ON MARCH 15, 2015)	SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
<u>COUNTY</u>									
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	48,478	48,553	0.15%	1.60%	1.75%	4.96%	9,968,752	13,781,331	-38.25%
ELKO									
ESMERALDA	858	926	7.94%	1.60%	9.54%	4.96%	275,566	1,005,703	-264.96%
EUREKA									
HUMBOLDT									
LANDER	6,343	6,560	3.42%	1.60%	5.02%	4.96%	3,808,006	2,538,839	33.33%
LINCOLN	5,020	5,004	-0.32%	1.60%	1.28%	4.96%	409,805	1,073,017	-161.84%
LYON	52,960	53,344	0.72%	1.60%	2.32%	4.96%	5,453,112	10,100,841	-85.23%
MINERAL	4,662	4,584	-1.67%	1.60%	-0.07%	4.96%	740,462	1,471,386	-98.71%
NYE									
PERSHING	6,882	6,714	-2.44%	1.60%	-0.84%	4.96%	1,164,674	1,830,009	-57.13%
STOREY	4,017	3,974	-1.07%	1.60%	0.53%	4.96%	1,762,762	1,498,134	15.01%
WASHOE									
WHITE PINE	10,095	10,218	1.22%	1.60%	2.82%	4.96%	3,930,795	2,582,938	34.29%
TOTAL IN-STATE	<u>139,315</u>	<u>139,878</u>					<u>27,513,935</u>	<u>35,882,198</u>	
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(15) RURAL GUARANTEE	(16) DISTRIBUTION	(17)	(18) POINT-OF-ORIGIN DISTRIBUTION	(19)	(20)	(21)
	2014-15 GUARANTEED SCCRT DISTRIBUTION	2014-15 APPLICABLE PERCENTAGE	2015-16 GUARANTEED SCCRT DISTRIBUTION	2014-15 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2015-16 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2015-16 SCCRT DISTRIBUTION
CARSON CITY				13,971,272	1.8625%	15,625,327	15,625,327
CHURCHILL				4,132,975	0.5510%	4,622,276	4,622,276
CLARK				586,538,048	78.1897%	655,978,149	655,978,149
DOUGLAS	13,955,502	0.0175	14,199,724				14,199,724
ELKO				21,046,667	2.8057%	23,538,377	23,538,377
ESMERALDA	1,012,545	0.0496	1,062,768				1,062,768
EUREKA				3,347,157	0.4462%	3,743,426	3,743,426
HUMBOLDT				11,710,807	1.5611%	13,097,247	13,097,247
LANDER	2,583,240	0.0496	2,711,369				2,711,369
LINCOLN	1,073,178	0.0128	1,086,915				1,086,915
LYON	10,248,643	0.0232	10,486,412				10,486,412
MINERAL	1,480,453	-0.0007	1,479,416				1,479,416
NYE				7,639,010	1.0183%	8,543,391	8,543,391
PERSHING	1,827,535	-0.0084	1,812,184				1,812,184
STOREY	1,494,380			1,646,485	0.2195%	1,841,412	1,841,412
WASHOE				100,114,940	13.3460%	111,967,524	111,967,524
WHITE PINE	2,622,487	0.0282	2,696,442				2,696,442
TOTAL IN-STATE	36,297,964		35,535,228	750,147,360	100.0000%	838,957,129	874,492,357
TOTAL OUT-OF-STATE							
TOTAL		2013-14 SCCRT DISTRIBUTION			815,609,853		
		2014-15 ESTIMATED SCCRT DISTRIBUTION			841,896,662	0.0322	
		2015-16 ESTIMATED SCCRT DISTRIBUTION			874,492,357	0.0387	

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

<u>COUNTY</u>	<u>JULY 2014 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2015-16 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2015-16 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	53,969	0.0190	197,085	70,948
CHURCHILL	25,103	0.0088	91,673	33,001
CLARK	2,069,450	0.7278	7,557,300	2,720,533
DOUGLAS	48,553	0.0171	177,308	63,829
ELKO	53,358	0.0188	194,853	70,145
ESMERALDA	926	0.0003	3,382	1,217
EUREKA	1,903	0.0007	6,950	2,502
HUMBOLDT	17,388	0.0061	63,498	22,859
LANDER	6,560	0.0023	23,956	8,624
LINCOLN	5,004	0.0018	18,274	6,578
LYON	53,344	0.0188	194,803	70,127
MINERAL	4,584	0.0016	16,741	6,026
NYE	45,456	0.0160	165,996	59,757
PERSHING	6,714	0.0024	24,519	8,827
STOREY	3,974	0.0014	14,513	5,224
WASHOE	436,797	0.1536	1,595,111	574,220
WHITE PINE	10,218	0.0036	37,314	13,432
STATE TOTAL	2,843,301	1.0000	10,383,278	3,737,850

STATEWIDE TOTAL					
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>EST 2015</u>	<u>EST 2016</u>
CIGARETTE	11,395,190	11,400,105	10,866,785	10,627,715	10,383,278
% CHANGE	-3.74%	0.04%	-4.68%	-2.20%	-2.30%
LIQUOR	3,484,729	3,394,316	3,596,230	3,664,558	3,737,850
% CHANGE	5.01%	-2.59%	5.95%	1.90%	2.00%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2012-13	REAL PROPERTY TRANSFER TAX 2013-14	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2014-15	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2015-16
CARSON CITY	268,183	288,237	7.48%	-9.00%	262,296	3.00%	7,869	270,164
CHURCHILL	89,257	70,934	-20.53%	30.00%	92,214	1.00%	922	93,136
CLARK	18,055,558	19,536,319	8.20%	4.00%	20,317,772	3.00%	609,533	20,927,305
DOUGLAS	630,982	707,387	12.11%	-3.00%	686,165	3.00%	20,585	706,750
ELKO	292,569	277,359	-5.20%	-2.00%	271,812	2.00%	5,436	277,248
ESMERALDA	2,463	20,336	725.50%	-85.00%	3,050	0.00%	-	3,050
EUREKA	8,364	9,091	8.70%	-40.00%	5,455	0.00%	-	5,455
HUMBOLDT	111,734	93,428	-16.38%	55.00%	144,813	0.00%	-	144,813
LANDER	25,707	22,301	-13.25%	74.00%	38,803	-23.00%	(8,925)	29,879
LINCOLN	16,632	11,874	-28.61%	3.00%	12,230	1.00%	122	12,352
LYON	302,928	385,354	27.21%	-2.50%	375,720	5.00%	18,786	394,506
MINERAL	11,593	7,911	-31.76%	5.50%	8,346	1.00%	83	8,430
NYE	194,442	174,934	-10.03%	2.00%	178,432	1.00%	1,784	180,217
PERSHING	25,301	17,263	-31.77%	104.00%	35,217	-50.00%	(17,609)	17,609
STOREY	31,747	72,196	127.41%	5.00%	75,806	9.00%	6,823	82,628
WASHOE	3,402,264	3,949,713	16.09%	16.00%	4,581,667	3.00%	137,450	4,719,117
WHITE PINE	31,364	31,495	0.42%	3.00%	32,440	0.00%	-	32,440
TOTAL	23,501,089	25,676,132	0.0926		27,122,240		782,861	27,905,101

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2015-16 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	4,320,412	2,213,955	2,106,457
CHURCHILL	2,522,681	1,327,814	1,194,867
CLARK	171,600,079	77,155,973	94,444,106
DOUGLAS	6,032,986	3,668,606	2,364,380
ELKO	7,859,951	3,853,327	4,006,624
ESMERALDA	372,036	203,318	168,718
EUREKA	633,087	318,208	314,879
HUMBOLDT	2,971,320	1,495,544	1,475,776
LANDER	1,076,868	429,196	647,673
LINCOLN	798,340	407,442	390,898
LYON	4,462,391	2,017,360	2,445,031
MINERAL	585,682	216,677	369,005
NYE	4,284,545	2,112,434	2,172,111
PERSHING	1,274,456	701,552	572,904
STOREY	495,394	194,567	300,826
WASHOE	39,434,884	16,508,193	22,926,691
WHITE PINE	1,469,447	658,026	811,421
TOTAL	250,194,558	113,482,192	136,712,366

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CARSON CITY	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 15-16 BASE <u>DISTRIBUTION</u>	% OF FY 16 BASE <u>ALLOCATION</u>	MODIFIED FY 15-16 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	22,803,842.05				
LOCAL GOVERNMENTS					
CARSON CITY		22,112,547.14	0.9987		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		<u>28,312.28</u>	<u>0.0013</u>		
<u>TOTAL CARSON CITY</u>		<u>22,140,859.42</u>	<u>1.0000</u>	-	<u>662,982.63</u>

Please refer to 'NOTES' page (D-43) for information
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF CARSON CITY	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY		FY 15-16	FY 15-16
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>GROWTH</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
		<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>				<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	-0.0091	-0.0388	0.9521	21,054,305.32	0.9987	662,126.78	22,774,673.92	1,897,889.49
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0388	0.9612	<u>27,214.25</u>	<u>0.0013</u>	855.8479	<u>29,168.13</u>	<u>2,430.68</u>
<u>TOTAL CARSON CITY</u>				<u>21,081,519.57</u>	<u>1.0000</u>	<u>662,982.63</u>	<u>22,803,842.05</u>	<u>1,900,320.17</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CHURCHILL	CONSOLIDATED REVENUE PROJECTION	FY 15-16 BASE DISTRIBUTION	% OF FY 16 BASE ALLOCATION	MODIFIED FY 15-16 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,462,532.22				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		5,409,226.35	0.7478		
FALLON		1,545,738.11	0.2137		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		8,140.24	0.0011		
CHURCHILL MOSQUITO ABATEMENT GID		270,724.16	0.0374		
		7,233,828.87	1.0000	-	228,703.35

Please refer to 'NOTES' page (D-43) for information
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 15-16 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 15-16 MONTHLY <u>DISTRIBUTION</u>
THE COUNTY OF CHURCHILL								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	-0.0129	-0.0139	0.9731	5,263,879.48	0.7515	171,861.12	5,581,087.48	465,090.62
FALLON	-0.0102	-0.0413	0.9484	1,466,027.38	0.2093	47,864.53	1,593,602.64	132,800.22
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0139	0.9861	8,026.71	0.0011	262.07	8,402.31	700.19
CHURCHILL MOSQUITO ABATEMENT GID		-0.0139	0.9861	266,948.31	0.0381	8,715.63	279,439.79	23,286.65
				7,004,881.88	1.0000	228,703.35	7,462,532.22	621,877.69

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
THE COUNTY OF CLARK	CONSOLIDATED REVENUE PROJECTION	FY 15-16 BASE DISTRIBUTION	% OF FY 16 BASE ALLOCATION	MODIFIED FY 15-16 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUT	969,132,440.33					
ENTERPRISE DISTRICT						
KYLE CANYON WATER DISTRICT		10,346.00				
LOCAL GOVERNMENTS						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		331,780,768.80	0.3501			0.0118
BOULDER CITY		9,707,121.93	0.0102			-0.0050
HENDERSON		93,861,728.50	0.0990			0.0100
LAS VEGAS		261,297,795.73	0.2757			0.0065
MESQUITE		7,517,633.47	0.0079			-0.0149
NORTH LAS VEGAS		47,331,144.81	0.0499			0.0141
BUNKERVILLE		552,691.86	0.0006			-0.0312
ENTERPRISE		4,241,136.02	0.0045			0.0302
GLENDALE		-	0.0000			
LAUGHLIN		6,959,065.86	0.0073			0.0286
MOAPA VALLEY		752,732.26	0.0008			-0.0106
PARADISE		68,506,248.93	0.0723			0.0132
SEARCHLIGHT		386,505.01	0.0004			-0.1270
SPRING VALLEY		20,474,189.04	0.0216			0.0191
SUMMERLIN		148,869.81	0.0002			-0.0050
SUNRISE MANOR		9,947,796.31	0.0105			0.0252
WHITNEY		817,270.23	0.0009			0.0151
WINCHESTER		13,162,272.42	0.0139			-0.0162
SPECIAL DISTRICTS						
BOULDER LIBRARY DISTRICT		594,024.93	0.0006			
CLARK COUNTY FIRE PROTECTION		47,116,386.86	0.0497			
HENDERSON LIBRARY DISTRICT		2,128,580.45	0.0022			
LAS VEGAS/CLARK CO LIBRARY DISTRICT		19,464,046.65	0.0205			
MOAPA FIRE PROTECTION		818,230.21	0.0009			
MT CHARLESTON FIRE PROTECTION		155,927.26	0.0002			
TOTAL CLARK COUNTY		947,732,513.34	1.0000	-	21,399,926.98	

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 15-16 DISTRIBUTION	(14) ESTIMATE FY 15-16 MONTHLY DISTRIBUTION
THE COUNTY OF CLARK								
TOTAL REVENUE AVAILABLE TO DISTRIBUT								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT							10,346.00	862.17
LOCAL GOVERNMENTS								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0202	0.0519	17,234,460.09	0.3592	0.3501	7,686,690.00	339,467,458.81	28,288,954.90
BOULDER CITY	0.0330	0.0481	466,837.40	0.0097	0.0102	208,212.75	9,915,334.68	826,277.89
HENDERSON	0.0212	0.0512	4,805,762.32	0.1002	0.0990	2,143,403.68	96,005,132.17	8,000,427.68
LAS VEGAS	0.0281	0.0546	14,264,278.67	0.2973	0.2757	6,361,968.27	267,659,763.99	22,304,980.33
MESQUITE	0.0011	0.0062	46,448.11	0.0010	0.0079	20,716.18	7,538,349.65	628,195.80
NORTH LAS VEGAS	0.0367	0.0708	3,350,114.86	0.0698	0.0499	1,494,174.71	48,825,319.52	4,068,776.63
		0.0000						
BUNKERVILLE	-0.0680	0.0000	-	0.0000	0.0006	-	552,691.86	46,057.66
ENTERPRISE	0.0473	0.0975	413,523.07	0.0086	0.0045	184,434.19	4,425,570.21	368,797.52
GLENDALE				0.0000	0.0000	-	-	-
LAUGHLIN	-0.0364	0.0486	338,276.38	0.0071	0.0073	150,873.64	7,109,939.49	592,494.96
MOAPA VALLEY	-0.0621	0.0094	7,093.89	0.0001	0.0008	3,163.92	755,896.19	62,991.35
PARADISE	-0.0042	0.0332	2,275,785.36	0.0474	0.0723	1,015,016.22	69,521,265.15	5,793,438.76
SEARCHLIGHT	0.0047	0.0000	-	0.0000	0.0004	-	386,505.01	32,208.75
SPRING VALLEY	0.0205	0.0596	1,220,265.84	0.0254	0.0216	544,247.12	21,018,436.16	1,751,536.35
SUMMERLIN	0.0457	0.0606	9,027.36	0.0002	0.0002	4,026.26	152,896.07	12,741.34
SUNRISE MANOR	0.0360	0.0811	807,170.38	0.0168	0.0105	360,003.65	10,307,799.96	858,983.33
WHITNEY	0.0638	0.0989	80,793.98	0.0017	0.0009	36,034.68	853,304.91	71,108.74
WINCHESTER	0.0013	0.0051	66,717.33	0.0014	0.0139	29,756.39	13,192,028.82	1,099,335.74
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT	0.0330	0.0530	31,512.13	0.0007	0.0006	14,054.63	608,079.56	50,673.30
CLARK COUNTY FIRE PROTECTION	0.0165	0.0365	1,718,757.85	0.0358	0.0497	766,578.05	47,882,964.91	3,990,247.08
HENDERSON LIBRARY DISTRICT	0.0212	0.0412	87,672.97	0.0018	0.0022	39,102.76	2,167,683.21	180,640.27
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0179	0.0379	737,163.91	0.0154	0.0205	328,780.27	19,792,826.92	1,649,402.24
MOAPA FIRE PROTECTION	-0.0672	0.0200	16,364.60	0.0003	0.0009	7,298.73	825,528.93	68,794.08
MT CHARLESTON FIRE PROTECTION	-0.0575	0.0200	3,118.55	0.0001	0.0002	1,390.89	157,318.15	13,109.85
<u>TOTAL CLARK COUNTY</u>			47,981,145.02	1.0000	1.0000	21,399,926.98	969,132,440.33	80,760,174.53

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF DOUGLAS	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 15-16 BASE <u>DISTRIBUTION</u>	% OF FY 16 BASE <u>ALLOCATION</u>	MODIFIED FY 15-16 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	20,855,682.05				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		11,077,288.12	0.5530		
GARDNERVILLE		265,929.09	0.0133		
GENOA		10,911.59	0.0005		
MINDEN		352,039.92	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		24,152.10	0.0012		
CAVE ROCK GID		18,257.03	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		132,990.70	0.0066		
EAST FORK FIRE PROTECTION		1,685,473.27	0.0841		
GARDNERVILLE RANCHOS GID		778,106.08	0.0388		
INDIAN HILLS GID		267,071.41	0.0133		
KINGSBURY GID		535,562.00	0.0267		
LAKERIDGE GID		17,256.56	0.0009		
LOGAN CREEK GID		7,420.25	0.0004		
MARLA BAY GID		53,509.41	0.0027		
OLIVER PARK GID		19,548.11	0.0010		
ROUND HILL GID		396,707.12	0.0198		
SIERRA FOREST FIRE PROTECTION		-	-		
SKYLAND GID		75,702.40	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		4,128,951.94	0.2061		
TOPAZ RANCH GID		66,142.57	0.0033		
ZEPHYR COVE GID		28,128.88	0.0014		
ZEPHYR HEIGHTS GID		88,449.70	0.0044		
ZEPHYR KNOLLS GID		3,245.86	0.0002		
TOTAL DOUGLAS COUNTY		20,750,469.23	1.0000	-	105,212.82
Please refer to 'NOTES' page (D-43) for information and assumptions.					

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF DOUGLAS	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	DISTRIBUTION	FY 15-16	FY 15-16
	FACTOR	GROWTH	FACTOR	GROWTH	TO TOTAL		DISTRIBUTION	MONTHLY
		FACTOR	FACTOR	AMOUNT				DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID							137,984.42	11,498.70
ELK POINT SANITATION GID							7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID							134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID							437,670.34	36,472.53
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	-0.0105	-0.0172	0.9722	10,769,411.80	0.5503	57,898.87	11,135,187.00	927,932.25
GARDNERVILLE	0.0217	0.0176	1.0393	276,381.77	0.0141	1,485.89	267,414.98	22,284.58
GENOA	-0.0316	0.0063	0.9746	10,634.91	0.0005	57.18	10,968.76	914.06
MINDEN	-0.0095	-0.0080	0.9824	345,858.62	0.0177	1,859.42	353,899.33	29,491.61
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0171	0.9829	23,739.42	0.0012	127.63	24,279.73	2,023.31
CAVE ROCK GID		0.0048	1.0048	18,345.55	0.0009	98.63	18,355.66	1,529.64
DOUGLAS MOSQUITO PROTECTION GID		-0.0101	0.9899	131,642.62	0.0067	707.74	133,698.44	11,141.54
EAST FORK FIRE PROTECTION		-0.0102	0.9898	1,668,265.60	0.0852	8,968.99	1,694,442.25	141,203.52
GARDNERVILLE RANCHOS GID		-0.0029	0.9971	775,827.17	0.0396	4,171.03	782,277.11	65,189.76
INDIAN HILLS GID		-0.0149	0.9851	263,089.57	0.0134	1,414.43	268,485.84	22,373.82
KINGSBURY GID		-0.0135	0.9865	528,311.74	0.0270	2,840.33	538,402.32	44,866.86
LAKERIDGE GID		-0.0156	0.9844	16,986.89	0.0009	91.33	17,347.88	1,445.66
LOGAN CREEK GID		0.0008	1.0008	7,426.38	0.0004	39.93	7,460.18	621.68
MARLA BAY GID		-0.0370	0.9630	51,530.12	0.0026	277.04	53,786.45	4,482.20
OLIVER PARK GID		-0.0140	0.9860	19,273.63	0.0010	103.62	19,651.73	1,637.64
ROUND HILL GID		-0.0119	0.9881	391,979.27	0.0200	2,107.37	398,814.49	33,234.54
SIERRA FOREST FIRE PROTECTION				-	-	-	-	-
SKYLAND GID		-0.0346	0.9654	73,085.14	0.0037	392.92	76,095.33	6,341.28
TAHOE DOUGLAS FIRE PROTECTION		-0.0267	0.9733	4,018,576.61	0.2053	21,604.81	4,150,556.74	345,879.73
TOPAZ RANCH GID		-0.0605	0.9395	62,141.46	0.0032	334.09	66,476.65	5,539.72
ZEPHYR COVE GID		-0.0212	0.9788	27,532.06	0.0014	148.02	28,276.90	2,356.41
ZEPHYR HEIGHTS GID		-0.0187	0.9813	86,794.64	0.0044	466.63	88,916.33	7,409.69
ZEPHYR KNOLLS GID		-0.0290	0.9710	3,151.75	0.0002	16.94	3,262.80	271.90
TOTAL DOUGLAS COUNTY				19,569,986.73	1.0000	105,212.82	20,855,682.05	1,737,973.50

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 15-16 BASE <u>DISTRIBUTION</u>	% OF FY 16 BASE <u>ALLOCATION</u>	MODIFIED FY 15-16 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF ELKO					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	34,516,594.63				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37		391,396.37	
ELKO TELEVISION DISTRICT		163,451.57		163,451.57	
LOCAL GOVERNMENTS					
ELKO COUNTY		14,344,994.55	0.4214	14,312,062.64	(32,931.91)
CARLIN		1,780,345.72	0.0523	1,776,258.57	(4,087.15)
ELKO CITY		12,844,170.01	0.3773	12,814,683.56	(29,486.45)
WELLS		1,134,266.64	0.0333	1,131,662.69	(2,603.94)
WEST WENDOVER		2,569,881.20	0.0755	2,563,981.51	(5,899.69)
JACKPOT		1,350,674.38	0.0397	1,347,573.63	(3,100.75)
MONTELO		8,595.52	0.0003	8,575.79	(19.73)
MOUNTAIN CITY		6,964.29	0.0002	6,948.31	(15.99)
<u>TOTAL ELKO COUNTY</u>		<u>34,594,740.26</u>	<u>1.0000</u>	<u>34,516,594.63</u>	<u>(78,145.63)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE		ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	EXCESS	FY 15-16	FY 15-16
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
THE COUNTY OF ELKO								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY							391,396.37	32,616.36
ELKO TELEVISION DISTRICT							163,451.57	13,620.96
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0083	0.0862	1.0945	15,701,179.15	0.4327		14,312,062.63	1,192,671.89
CARLIN	0.0342	0.0498	1.0840	1,929,895.06	0.0532		1,776,258.57	148,021.55
ELKO CITY	0.0255	0.0454	1.0709	13,754,943.27	0.3791		12,814,683.56	1,067,890.30
WELLS	-0.0095	0.0199	1.0104	1,146,062.87	0.0316		1,131,662.69	94,305.22
WEST WENDOVER	-0.0211	-0.0071	0.9719	2,497,618.81	0.0688		2,563,981.51	213,665.13
JACKPOT	-0.0508	-0.0298	0.9193	1,241,711.54	0.0342		1,347,573.63	112,297.80
MONTELO	-0.1722	0.0846	0.9124	7,842.34	0.0002		8,575.79	714.65
MOUNTAIN CITY	-0.0223	0.0133	0.9910	6,901.56	0.0002		6,948.31	579.03
<u>TOTAL ELKO COUNTY</u>				36,286,154.59	1.0000	-	34,516,594.63	2,876,382.89

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 15-16 BASE <u>DISTRIBUTION</u>	% OF FY 16 BASE <u>ALLOCATION</u>	MODIFIED FY 15-16 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF ESMERALDA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,346,748.18				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,253,123.63	0.9634		
GOLDFIELD		27,227.68	0.0209		
SILVER PEAK		<u>20,348.55</u>	<u>0.0156</u>		
<u>TOTAL ESMERALDA COUNTY</u>		<u>1,300,699.86</u>	<u>1.0000</u>	<u>-</u>	<u>46,048.32</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 15-16 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 15-16 MONTHLY <u>DISTRIBUTION</u>
THE COUNTY OF ESMERALDA								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	-0.0334	0.0410	1.0075	1,262,556.22	0.9647	44,422.77	1,297,546.40	108,128.87
GOLDFIELD	-0.0741	-0.0099	0.9160	24,939.59	0.0191	877.49	28,105.18	2,342.10
SILVER PEAK	0.0104	0.0344	1.0448	<u>21,260.66</u>	<u>0.0162</u>	<u>748.05</u>	<u>21,096.60</u>	<u>1,758.05</u>
<u>TOTAL ESMERALDA COUNTY</u>				<u>1,308,756.47</u>	<u>1.0000</u>	<u>46,048.32</u>	<u>1,346,748.18</u>	<u>112,229.01</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 15-16 BASE <u>DISTRIBUTION</u>	% OF FY 16 BASE <u>ALLOCATION</u>	MODIFIED FY 15-16 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF EUREKA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	5,025,115.77				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
LOCAL GOVERNMENTS					
EUREKA COUNTY		6,011,941.28	0.9972	4,956,109.68	(1,055,831.60)
CRESENT VALLEY		1,511.00	0.0003	1,245.63	(265.36)
EUREKA		3,764.10	0.0006	3,103.04	(661.06)
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		5,810.18	0.0010	4,789.78	(1,020.40)
DIAMOND VALLEY WEED		5,810.18	0.0010	4,789.78	(1,020.40)
<u>TOTAL EUREKA COUNTY</u>		<u>6,083,914.59</u>	<u>1.0000</u>	<u>5,025,115.77</u>	<u>(1,058,798.82)</u>

Please refer to 'NOTES' page (D-43) for information
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 15-16 DISTRIBUTION	(13) ESTIMATE FY 15-16 MONTHLY DISTRIBUTION
THE COUNTY OF EUREKA								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT							55,077.86	4,589.82
LOCAL GOVERNMENTS								
EUREKA COUNTY	0.0462	0.0610	1.1072	6,656,430.08	0.9973		4,956,109.68	413,009.14
CRESENT VALLEY	0.0639	0.0520	1.1158	1,686.00	0.0003		1,245.63	103.80
EUREKA	0.0811	0.0657	1.1468	4,316.58	0.0006		3,103.04	258.59
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0334	1.0334	6,004.53	0.0009		4,789.78	399.15
DIAMOND VALLEY WEED		0.0334	1.0334	6,004.53	0.0009		4,789.78	399.15
<u>TOTAL EUREKA COUNTY</u>				6,674,441.72	1.0000	-	5,025,115.77	418,759.65

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 15-16 BASE <u>DISTRIBUTION</u>	% OF FY 16 BASE <u>ALLOCATION</u>	MODIFIED FY 15-16 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF HUMBOLDT					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	18,255,467.29				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		11,959,360.46	0.6437	11,751,849.77	(207,510.68)
WINNEMUCCA		4,502,984.45	0.2424	4,424,851.73	(78,132.72)
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		442,487.24	0.0238	434,809.51	(7,677.74)
HUMBOLDT FIRE PROTECTION		36,787.78	0.0020	36,149.46	(638.32)
HUMBOLDT HOSPITAL DISTRICT		1,272,921.84	0.0685	1,250,834.97	(22,086.87)
MCDERMIT FIRE PROTECTION		4,123.19	0.0002	4,051.65	(71.54)
OROVADA COMMUNITY SERVICES GID		42,239.81	0.0023	41,506.90	(732.92)
OROVADA FIRE PROTECTION		52,767.04	0.0028	51,851.46	(915.58)
PARADISE FIRE PROTECTION		42,255.02	0.0023	41,521.84	(733.18)
PUEBLO FIRE PROTECTION		12,006.38	0.0006	11,798.05	(208.33)
WINNEMUCCA RURAL FIRE PROTECTION		209,883.72	0.0113	206,241.96	(3,641.76)
<u>TOTAL HUMBOLDT COUNTY</u>		18,577,816.93	1.0000	18,255,467.29	(322,349.64)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 15-16 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 15-16 MONTHLY <u>DISTRIBUTION</u>
THE COUNTY OF HUMBOLDT								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	-0.0028	0.1120	1.1092	13,264,786.46	0.6497		11,751,849.76	979,320.81
WINNEMUCCA	0.0120	0.0552	1.0672	4,805,479.48	0.2354		4,424,851.73	368,737.64
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		0.1144	1.1144	493,111.65	0.0242		434,809.51	36,234.13
HUMBOLDT FIRE PROTECTION		0.0541	1.0541	38,777.45	0.0019		36,149.46	3,012.46
HUMBOLDT HOSPITAL DISTRICT		0.1120	1.1120	1,415,485.41	0.0693		1,250,834.97	104,236.25
MCDERMIT FIRE PROTECTION		0.0261	1.0261	4,230.69	0.0002		4,051.65	337.64
OROVADA COMMUNITY SERVICES GID		0.1243	1.1243	47,488.89	0.0023		41,506.90	3,458.91
OROVADA FIRE PROTECTION		0.1243	1.1243	59,324.32	0.0029		51,851.46	4,320.96
PARADISE FIRE PROTECTION		0.1692	1.1692	49,402.57	0.0024		41,521.84	3,460.15
PUEBLO FIRE PROTECTION		0.6086	1.6086	19,313.82	0.0009		11,798.05	983.17
WINNEMUCCA RURAL FIRE PROTECTION		0.0392	1.0392	218,105.71	0.0107		206,241.96	17,186.83
<u>TOTAL HUMBOLDT COUNTY</u>				20,415,506.46	1.0000	-	18,255,467.29	1,521,288.94

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 15-16 BASE <u>DISTRIBUTION</u>	% OF FY 16 BASE <u>ALLOCATION</u>	MODIFIED FY 15-16 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF LANDER					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,531,061.30				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00		3,554.00	
LOCAL GOVERNMENTS					
LANDER COUNTY		3,584,479.85	0.7893	3,573,498.93	(10,980.92)
AUSTIN		14,908.55	0.0033	14,862.88	(45.67)
BATTLE MOUNTAIN		222,753.34	0.0490	222,070.94	(682.40)
KINGSTON		19,887.66	0.0044	19,826.74	(60.93)
LANDER HOSPITAL DISTRICT		<u>699,390.37</u>	<u>0.1540</u>	<u>697,247.82</u>	<u>(2,142.56)</u>
<u>TOTAL LANDER COUNTY</u>		<u>4,544,973.77</u>	<u>1.0000</u>	<u>4,531,061.30</u>	<u>(13,912.47)</u>

Please refer to 'NOTES' page (D-43) for information
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY		FY 15-16	FY 15-16
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
THE COUNTY OF LANDER								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2							3,554.00	296.17
LOCAL GOVERNMENTS								
LANDER COUNTY	0.0183	0.1530	1.1714	4,198,709.64	0.7941	-	3,573,498.92	297,791.58
AUSTIN	-0.0891	0.0461	0.9570	14,267.98	0.0027	-	14,862.88	1,238.57
BATTLE MOUNTAIN	0.0536	0.0689	1.1225	250,047.30	0.0473	-	222,070.94	18,505.91
KINGSTON	-0.1254	0.0213	0.8959	17,818.27	0.0034	-	19,826.74	1,652.23
LANDER HOSPITAL DISTRICT		0.1530	1.1530	806,415.69	0.1525	-	697,247.82	58,103.99
<u>TOTAL LANDER COUNTY</u>				5,287,258.88	1.0000	-	4,531,061.30	377,588.44

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LINCOLN	CONSOLIDATED REVENUE PROJECTION	FY 15-16 BASE DISTRIBUTION	% OF FY 16 BASE ALLOCATION	MODIFIED FY 15-16 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,693,195.64				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,236,255.93	0.7307		
CALIENTE		138,574.62	0.0819		
ALAMO		21,032.51	0.0124		
PANACA		38,107.41	0.0225		
PIOCHE		50,782.98	0.0300		
LINCOLN COUNTY HOSPITAL DISTRICT		130,325.85	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		49,035.71	0.0290		
PIOCHE FIRE PROTECTION		27,833.52	0.0165		
<u>TOTAL LINCOLN COUNTY</u>		1,691,948.52	1.0000	-	1,247.12

Please refer to 'NOTES' page (D-43) for information
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 15-16 DISTRIBUTION	(13) ESTIMATE FY 15-16 MONTHLY DISTRIBUTION
THE COUNTY OF LINCOLN								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	0.0346	0.1264	1.1610	1,435,354.90	0.7486	933.57	1,237,189.50	103,099.12
CALIENTE	-0.0083	0.0253	1.0169	140,920.14	0.0735	91.66	138,666.27	11,555.52
ALAMO	0.0579	0.0078	1.0656	22,413.13	0.0117	14.58	21,047.09	1,753.92
PANACA	0.0407	0.0112	1.0518	40,082.01	0.0209	26.07	38,133.48	3,177.79
PIOCHE	-0.0064	0.0513	1.0449	53,062.17	0.0277	34.51	50,817.49	4,234.79
LINCOLN COUNTY HOSPITAL DISTRICT		0.1264	1.1264	146,802.22	0.0766	95.48	130,421.33	10,868.44
PAHRANAGAT VALLEY FIRE PROTECTION		0.0154	1.0154	49,791.76	0.0260	32.38	49,068.09	4,089.01
PIOCHE FIRE PROTECTION		0.0424	1.0424	<u>29,013.33</u>	<u>0.0151</u>	<u>18.87</u>	<u>27,852.39</u>	<u>2,321.03</u>
<u>TOTAL LINCOLN COUNTY</u>				<u>1,917,439.68</u>	<u>1.0000</u>	<u>1,247.12</u>	<u>1,693,195.64</u>	<u>141,099.64</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 15-16 BASE DISTRIBUTION	% OF FY 16 BASE ALLOCATION	MODIFIED FY 15-16 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF LYON					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	15,630,166.63				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		13,729,343.43	0.8848		
FERNLEY		143,984.80	0.0093		
YERINGTON		397,608.95	0.0256		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		9,899.16	0.0006		
CENTRAL LYON FIRE PROTECTION		521,845.06	0.0336		
MASON VALLEY FIRE PROTECTION		77,012.21	0.0050		
MASON VALLEY MOSQUITO ABATEMENT		67,574.88	0.0044		
NORTH LYON FIRE PROTECTION		148,714.50	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		86,393.23	0.0056		
SMITH VALLEY FIRE PROTECTION		54,653.19	0.0035		
SOUTH LYON HOSPITAL DISTRICT		279,074.38	0.0180		
<u>TOTAL LYON COUNTY</u>		<u>15,537,471.40</u>	<u>1.0000</u>	<u>-</u>	<u>92,695.23</u>

Please refer to 'NOTES' page (D-43) for information
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 15-16	FY 15-16
	FACTOR	GROWTH	FACTOR	AMOUNT	TO TOTAL		DISTRIBUTION	MONTHLY
	FACTOR	FACTOR	FACTOR					DISTRIBUTION
THE COUNTY OF LYON								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID							19,064.00	1,588.67
WILLOWCREEK GID							2,303.60	191.97
LOCAL GOVERNMENTS								
LYON COUNTY	-0.0016	0.0311	1.0295	14,134,374.06	0.8866	82,180.96	13,811,524.40	1,150,960.37
FERNLEY	0.0017	0.0860	1.0876	156,603.90	0.0098	910.54	144,895.33	12,074.61
YERINGTON	-0.0024	0.0079	1.0055	399,790.68	0.0251	2,324.49	399,933.44	33,327.79
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0087	1.0087	9,984.90	0.0006	58.05	9,957.22	829.77
CENTRAL LYON FIRE PROTECTION		-0.0045	0.9955	519,494.03	0.0326	3,020.47	524,865.54	43,738.80
MASON VALLEY FIRE PROTECTION		0.0107	1.0107	77,833.31	0.0049	452.54	77,464.75	6,455.40
MASON VALLEY MOSQUITO ABATEMENT		0.0094	1.0094	68,211.49	0.0043	396.60	67,971.48	5,664.29
NORTH LYON FIRE PROTECTION		0.0855	1.0855	161,428.77	0.0101	938.59	149,653.09	12,471.09
SILVER SPRINGS STAGECOACH HOSPITAL		-0.0544	0.9456	81,692.40	0.0051	474.98	86,868.21	7,239.02
SMITH VALLEY FIRE PROTECTION		-0.0265	0.9735	53,204.06	0.0033	309.34	54,962.53	4,580.21
SOUTH LYON HOSPITAL DISTRICT		0.0037	1.0037	280,114.91	0.0176	1,628.66	280,703.04	23,391.92
<u>TOTAL LYON COUNTY</u>				15,942,732.51	1.0000	92,695.23	15,630,166.63	1,302,513.89

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 15-16 BASE DISTRIBUTION	% OF FY 16 BASE ALLOCATION	MODIFIED FY 15-16 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF MINERAL					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,132,500.06				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,029,148.35	0.9394	2,003,332.61	(25,815.74)
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		<u>130,831.96</u>	<u>0.0606</u>	<u>129,167.45</u>	<u>(1,664.50)</u>
<u>TOTAL MINERAL COUNTY</u>		<u>2,159,980.31</u>	<u>1.0000</u>	<u>2,132,500.06</u>	<u>(27,480.24)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY		FY 15-16	FY 15-16
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY DISTRIBUTION</u>
THE COUNTY OF MINERAL								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	0.0055	0.0980	1.1035	2,239,068.14	0.9397		2,003,332.61	166,944.38
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		0.0980	1.0980	143,651.13	0.0603		129,167.45	10,763.95
<u>TOTAL MINERAL COUNTY</u>				2,382,719.27	1.0000	-	2,132,500.06	177,708.34

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF NYE	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 15-16 BASE <u>DISTRIBUTION</u>	% OF FY 16 BASE <u>ALLOCATION</u>	MODIFIED FY 15-16 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	13,621,288.78				
LOCAL GOVERNMENTS					
NYE COUNTY		11,724,865.07	0.8453	11,514,716.85	(210,148.23)
AMARGOSA		115,945.61	0.0084	113,867.48	(2,078.13)
BEATTY		386,456.18	0.0279	379,529.62	(6,926.57)
GABBS		93,613.74	0.0067	91,935.88	(1,677.87)
MANHATTAN		5,135.35	0.0004	5,043.31	(92.04)
PAHRUMP		755,222.38	0.0545	741,686.30	(13,536.07)
ROUND MOUNTAIN		258,414.11	0.0186	253,782.48	(4,631.63)
TONOPAH		323,794.33	0.0233	317,990.87	(5,803.46)
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		9,250.09	0.0007	9,084.30	(165.79)
BEATTY LIBRARY DISTRICT		6,486.49	0.0005	6,370.23	(116.26)
				-	-
PAHRUMP LIBRARY DISTRICT		102,432.51	0.0074	100,596.58	(1,835.93)
PAHRUMP SWIM POOL GID		59,921.78	0.0043	58,847.78	(1,074.00)
SMOKY VALLEY LIBRARY DISTRICT		25,747.79	0.0019	25,286.30	(461.49)
TONOPAH LIBRARY DISTRICT		2,597.36	0.0002	2,550.81	(46.55)
<u>TOTAL NYE COUNTY</u>		<u>13,869,882.80</u>	<u>1.0000</u>	<u>13,621,288.78</u>	<u>(248,594.02)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF NYE	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	DISTRIBUTION	FY 15-16	FY 15-16
	FACTOR	GROWTH	FACTOR	GROWTH	TO TOTAL		DISTRIBUTION	MONTHLY
		FACTOR		AMOUNT				DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	-0.0036	-0.0212	0.9752	11,434,512.44	0.8459		11,514,716.84	959,559.74
AMARGOSA	0.0060	-0.0700	0.9360	108,524.13	0.0080		113,867.48	9,488.96
BEATTY	0.0217	-0.0098	1.0119	391,042.23	0.0289		379,529.62	31,627.47
GABBS	-0.0499	0.0151	0.9651	90,350.04	0.0067		91,935.88	7,661.32
MANHATTAN	-0.0023	0.0191	1.0168	5,221.60	0.0004		5,043.31	420.28
PAHRUMP	-0.0030	-0.0923	0.9047	683,214.31	0.0505		741,686.30	61,807.19
ROUND MOUNTAIN	0.0030	0.0493	1.0523	271,926.64	0.0201		253,782.48	21,148.54
TONOPAH	0.0011	0.0478	1.0490	339,653.44	0.0251		317,990.87	26,499.24
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		-0.0552	0.9448	8,739.35	0.0006		9,084.30	757.03
BEATTY LIBRARY DISTRICT		0.0257	1.0257	6,653.38	0.0005		6,370.23	530.85
PAHRUMP LIBRARY DISTRICT		-0.0964	0.9036	92,557.75	0.0068		100,596.58	8,383.05
PAHRUMP SWIM POOL GID		-0.0964	0.9036	54,145.17	0.0040		58,847.78	4,903.98
SMOKY VALLEY LIBRARY DISTRICT		0.0499	1.0499	27,033.63	0.0020		25,286.30	2,107.19
TONOPAH LIBRARY DISTRICT		0.5496	1.5496	4,024.94	0.0003		2,550.81	212.57
<u>TOTAL NYE COUNTY</u>				13,517,599.04	1.0000	-	13,621,288.78	1,135,107.40

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF PERSHING	CONSOLIDATED REVENUE PROJECTION	FY 15-16 BASE DISTRIBUTION	% OF FY 16 BASE ALLOCATION	MODIFIED FY 15-16 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,814,966.15				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,157,218.97	0.7589	2,136,323.35	(20,895.62)
LOVELOCK		404,280.33	0.1422	400,364.32	(3,916.01)
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		<u>281,000.35</u>	<u>0.0989</u>	<u>278,278.48</u>	<u>(2,721.87)</u>
<u>TOTAL PERSHING COUNTY</u>		<u>2,842,499.65</u>	<u>1.0000</u>	<u>2,814,966.15</u>	<u>(27,533.50)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 15-16 DISTRIBUTION	(13) ESTIMATE FY 15-16 MONTHLY DISTRIBUTION
THE COUNTY OF PERSHING								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	-0.0121	0.0468	1.0347	2,232,144.70	0.7613		2,136,323.35	178,026.95
LOVELOCK	-0.0335	0.0367	1.0033	405,602.48	0.1383		400,364.32	33,363.69
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0468	1.0468	294,150.23	0.1003		278,278.48	23,189.87
<u>TOTAL PERSHING COUNTY</u>				2,931,897.41	1.0000	-	2,814,966.15	234,580.51

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 15-16 BASE <u>DISTRIBUTION</u>	% OF FY 16 BASE <u>ALLOCATION</u>	MODIFIED BASE <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF STOREY					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,728,740.88				
LOCAL GOVERNMENTS					
STOREY COUNTY		2,419,127.40	0.9997		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		<u>834.11</u>	<u>0.0003</u>		
<u>TOTAL STOREY COUNTY</u>		<u>2,419,961.51</u>	<u>1.0000</u>	<u>-</u>	<u>308,779.37</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 15-16 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 15-16 MONTHLY <u>DISTRIBUTION</u>
THE COUNTY OF STOREY								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	-0.0159	-0.0258	0.9583	2,318,353.52	0.9996	308,669.82	2,727,797.23	227,316.44
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0136	0.9864	<u>822.76</u>	<u>0.0004</u>	<u>109.54</u>	<u>943.65</u>	<u>78.64</u>
<u>TOTAL STOREY COUNTY</u>				<u>2,319,176.28</u>	<u>1.0000</u>	<u>308,779.37</u>	<u>2,728,740.88</u>	<u>227,395.07</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
THE COUNTY OF WASHOE	CONSOLIDATED	FY 15-16	% OF FY 16	MODIFIED	EXCESS	POPULATION
Interlocal Agreement	REVENUE	BASE	BASE	BASE	DISTRIBUTION	GROWTH
	<u>PROJECTION</u>	<u>DISTRIBUTION</u>	<u>ALLOCATION</u>	<u>DISTRIBUTION</u>	<u>OR SHORTFALL</u>	<u>FACTOR</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTION	174,072,604.68					
ENTERPRISE DISTRICTS						
SUN VALLEY WATER AND SANITATION GID		131,943.92				
VERDI TELEVISION GID		63,893.35				
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55				
LOCAL GOVERNMENTS						
WASHOE COUNTY		87,215,778.65	0.5129			0.0095
RENO		50,552,705.08	0.2973			0.0154
SPARKS		20,729,806.87	0.1219			0.0027
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY		165,446.63	0.0010			
INCLINE VILLAGE GID		1,137,273.84	0.0067			
NORTH LAKE TAHOE FIRE PROTECTION		3,139,588.15	0.0185			
PALOMINO VALLEY GID		215,891.00	0.0013			
SIERRA FOREST FIRE PROTECTION		1,293,717.28	0.0076			
TRUCKEE MEADOWS FIRE PROTECTION		5,581,581.15	0.0328			
<u>TOTAL WASHOE COUNTY</u>		<u>170,236,655.47</u>	<u>1.0000</u>	<u>-</u>	<u>3,835,949.21</u>	

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	ASSESSED	0.02 PLUS	(2) x (8)	0.02 PLUS	ALL ZEROES			
	VALUE	GROWTH	COMBINED	PERCENTAGE	PERCENTAGE		ESTIMATE	ESTIMATE
THE COUNTY OF WASHOE	GROWTH	FACTOR	GROWTH	GOV'T ENTITY	GOV'T ENTITY	EXCESS	FY 15-16	FY 15-16
Interlocal Agreement	FACTOR		AMOUNT	TO TOTAL	TO TOTAL	DISTRIBUTION	DISTRIBUTION	MONTHLY
								DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTION								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33
VERDI TELEVISION GID							63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER B.							9,029.55	752.46
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0074	0.0369	3,218,322.43	0.4889	0.5129	1,875,578.50	89,091,357.16	7,424,279.76
RENO	0.0078	0.0432	2,186,210.55	0.3321	0.2973	1,274,082.88	51,826,787.96	4,318,899.00
SPARKS	0.0155	0.0382	791,944.44	0.1203	0.1219	461,530.50	21,191,337.37	1,765,944.78
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY	0.0074	0.0474	7,840.08	0.0012	0.0010	4,569.05	170,015.68	14,167.97
INCLINE VILLAGE GID	0.0052	0.0452	51,401.51	0.0078	0.0067	29,955.84	1,167,229.69	97,269.14
NORTH LAKE TAHOE FIRE PROTECTION	0.0048	0.0448	140,768.69	0.0214	0.0185	82,037.37	3,221,625.53	268,468.79
PALOMINO VALLEY GID	-0.0317	0.0200	4,317.82	0.0007	0.0013	2,516.35	218,407.34	18,200.61
SIERRA FOREST FIRE PROTECTION	0.0139	0.0539	69,703.44	0.0106	0.0076	40,621.87	1,334,339.15	111,194.93
TRUCKEE MEADOWS FIRE PROTECTION	-0.0054	0.0200	111,631.62	0.0170	0.0328	65,056.84	5,646,637.98	470,553.17
<u>TOTAL WASHOE COUNTY</u>			6,582,140.59	1.0000		3,835,949.21	174,072,604.68	14,506,050.39

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE <u>PROJECTION</u>	PERCENTAGE OF <u>DISTRIBUTION</u>	ESTIMATE FY 15-16 <u>DISTRIBUTION</u>	ESTIMATE FY 15-16 MONTHLY <u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,745,247.97			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	2,984,286.45	248,690.54
ELY		0.2645	1,255,118.09	104,593.17
LUND		0.0033	15,659.32	1,304.94
MCGILL		0.0196	93,006.86	7,750.57
RUTH		0.0095	45,079.86	3,756.65
 WHITE PINE HOSPITAL DISTRICT		<u>0.0742</u>	<u>352,097.40</u>	<u>29,341.45</u>
 <u>TOTAL WHITE PINE COUNTY</u>		<u>1.0000</u>	<u>4,745,247.97</u>	<u>395,437.33</u>

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2014-15.

Column (2) is an estimate of the FY 2014-15 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2015-16 depends on the actual distribution for FY 2014-15. This amount will be available after the final FY 2014-15 distribution is made in August 2015.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key: BCCRT - Basic City County Relief Tax
 SCCRT - Supplemental City County Relief Tax
 RPTT - Real Property Transfer Tax
 GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Michael Pelham (775) 684-2024

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		3 YEARS	5 YEAR
	CENSUS	PERCENT	CERTIFIED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
CARSON CITY	55,274	(0.0218)	56,066	0.0143	55,441	(0.0111)	54,668	(0.0139)	53,969	(0.0128)	YES	(0.0091)
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	24,877	(0.0738)	25,136	0.0104	25,238	0.0041	25,322	0.0033	25,103	(0.0086)		(0.0129)
FALLON	8,606	(0.0558)	8,609	0.0003	8,706	0.0113	8,706	0.0000	8,645	(0.0070)		(0.0102)
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,951,269	(0.0004)	1,967,722	0.0084	1,988,195	0.0104	2,031,723	0.0219	2,069,450	0.0186		0.0118
BOULDER CITY	15,023	(0.0648)	15,335	0.0208	15,759	0.0276	15,635	(0.0079)	15,627	(0.0005)		(0.0050)
HENDERSON	257,729	(0.0372)	264,839	0.0276	266,846	0.0076	274,270	0.0278	280,928	0.0243		0.0100
LAS VEGAS	583,756	(0.0130)	588,274	0.0077	589,156	0.0015	598,520	0.0159	610,637	0.0202		0.0065
MESQUITE	15,276	(0.2612)	17,038	0.1153	16,778	(0.0153)	17,477	0.0417	18,262	0.0449		(0.0149)
NORTH LAS VEGAS	216,961	0.0090	223,873	0.0319	222,009	(0.0083)	226,199	0.0189	230,491	0.0190		0.0141
BUNKERVILLE	1,244	0.0183	1,199	(0.0362)	1,084	(0.0959)	1,067	(0.0157)	1,039	(0.0266)	YES	(0.0312)
ENTERPRISE	163,811	0.0886	160,632	(0.0194)	162,872	0.0139	170,699	0.0481	174,064	0.0197		0.0302
GLENDALE												
LAUGHLIN	7,797	(0.0147)	7,166	(0.0809)	8,414	0.1742	8,835	0.0500	8,963	0.0145		0.0286
MOAPA VALLEY	7,429	0.0220	7,647	0.0293	6,868	(0.1019)	6,871	0.0004	6,851	(0.0028)		(0.0106)
PARADISE	183,651	0.0261	181,635	(0.0110)	184,745	0.0171	187,949	0.0173	191,047	0.0165		0.0132
SEARCHLIGHT	736	0.0245	571	(0.2242)	395	(0.3082)	397	0.0051	344	(0.1323)		(0.1270)
SPRING VALLEY	175,136	0.0039	172,483	(0.0151)	184,910	0.0720	188,818	0.0211	191,342	0.0134		0.0191
SUMMERLIN	29,402	0.0374	25,141	(0.1449)	25,260	0.0047	26,855	0.0631	27,244	0.0145		(0.0050)
SUNRISE MANOR	173,643	(0.0343)	191,007	0.1000	196,570	0.0291	199,754	0.0162	202,710	0.0148		0.0252
WHITNEY	37,268	(0.0112)	39,122	0.0497	38,910	(0.0054)	39,857	0.0243	40,567	0.0178		0.0151
WINCHESTER	34,829	(0.0115)	33,329	(0.0431)	31,634	(0.0509)	31,960	0.0103	32,413	0.0142		(0.0162)
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		3 YEARS	5 YEAR
	<u>CENSUS</u>	<u>PERCENT</u>	<u>CERTIFIED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>NEGATIVE?</u>	<u>AVERAGE</u>
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
DOUGLAS CO	46,997	(0.0855)	47,661	0.0141	48,015	0.0074	48,478	0.0096	48,553	0.0015		(0.0105)
GARDNERVILLE	4,756	(0.0940)	5,469	0.1499	5,495	0.0048	5,541	0.0084	5,760	0.0396		0.0217
GENOA	233	(0.0898)	216	(0.0730)	219	0.0139	220	0.0046	217	(0.0137)		(0.0316)
MINDEN	3,067	(0.0501)	2,984	(0.0271)	3,010	0.0087	2,993	(0.0056)	3,072	0.0265		(0.0095)
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		3 YEARS	5 YEAR
	CENSUS	PERCENT	CERTIFIED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
ELKO CO	48,818	(0.0488)	49,861	0.0214	51,771	0.0383	53,384	0.0312	53,358	(0.0005)		0.0083
CARLIN	2,368	0.0098	2,376	0.0034	2,376	0.0000	2,851	0.1999	2,731	(0.0421)		0.0342
ELKO	18,297	(0.0071)	19,209	0.0498	20,406	0.0623	20,958	0.0271	20,865	(0.0044)		0.0255
WELLS	1,292	(0.1470)	1,174	(0.0913)	1,280	0.0903	1,307	0.0211	1,411	0.0793		(0.0095)
WEST WENDOVER	4,410	(0.1082)	4,470	0.0136	4,367	(0.0230)	4,453	0.0197	4,420	(0.0073)		(0.0211)
JACKPOT	1,103	(0.0685)	963	(0.1269)	914	(0.0509)	923	0.0098	907	(0.0177)		(0.0508)
MONTELLO	156	(0.0680)	79	(0.4936)	60	(0.2405)	60	0.0000	56	(0.0590)		(0.1722)
MOUNTAIN CITY	112	(0.0734)	102	(0.0893)	110	0.0784	109	(0.0091)	107	(0.0183)		(0.0223)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	783	(0.3403)	825	0.0536	860	0.0424	858	(0.0023)	926	0.0794		(0.0334)
GOLDFIELD	274	(0.3793)	288	0.0511	259	(0.1007)	293	0.1313	272	(0.0730)		(0.0741)
SILVER PEAK	88	(0.3742)	117	0.3295	128	0.0940	132	0.0313	128	(0.0285)		0.0104
EUREKA CO	1,987	0.2722	1,994	0.0035	2,011	0.0085	2,024	0.0065	1,903	(0.0597)		0.0462
CRESCENT VALLEY	366	0.2916	396	0.0820	370	(0.0657)	371	0.0027	374	0.0087		0.0639
EUREKA	616	0.2758	611	(0.0081)	717	0.1735	720	0.0042	691	(0.0399)		0.0811
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	16,528	(0.0657)	17,135	0.0367	17,384	0.0145	17,457	0.0042	17,388	(0.0040)		(0.0028)
WINNEMUCCA	7,396	(0.0260)	7,839	0.0599	7,997	0.0202	8,185	0.0235	8,042	(0.0175)		0.0120
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		3 YEARS	5 YEAR
	CENSUS	PERCENT	CERTIFIED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
LANDER CO	5,775	(0.0379)	5,988	0.0369	6,221	0.0389	6,343	0.0196	6,560	0.0342		0.0183
AUSTIN	301	(0.0083)	171	(0.4319)	173	0.0117	169	(0.0231)	170	0.0061		(0.0891)
BATTLE MOUNTAIN	2,816	(0.0508)	3,326	0.1811	3,421	0.0286	3,657	0.0690	3,804	0.0402		0.0536
KINGSTON	316	(0.0441)	125	(0.6044)	124	(0.0080)	124	0.0000	128	0.0298		(0.1254)
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	5,345	0.2382	5,284	(0.0114)	5,100	(0.0348)	5,020	(0.0157)	5,004	(0.0032)	YES	0.0346
CALIENTE	1,130	0.0219	1,047	(0.0735)	1,089	0.0401	1,068	(0.0193)	1,056	(0.0109)		(0.0083)
ALAMO	608	0.3370	627	0.0313	583	(0.0702)	583	0.0000	578	(0.0086)		0.0579
PANACA	757	0.1484	781	0.0317	832	0.0653	811	(0.0252)	797	(0.0169)		0.0407
PIOCHE	1,014	0.2116	933	(0.0799)	810	(0.1318)	790	(0.0247)	784	(0.0071)	YES	(0.0064)
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	51,980	(0.0343)	52,443	0.0089	52,245	(0.0038)	52,960	0.0137	53,344	0.0072		(0.0016)
FERNLEY	19,368	0.0232	18,896	(0.0244)	18,831	(0.0034)	18,987	0.0083	19,077	0.0047		0.0017
YERINGTON	3,048	(0.0286)	3,165	0.0384	3,094	(0.0224)	3,106	0.0039	3,095	(0.0035)		(0.0024)
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		3 YEARS	5 YEAR
	<u>CENSUS</u>	<u>PERCENT</u>	<u>CERTIFIED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>NEGATIVE?</u>	<u>AVERAGE</u>
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
MINERAL CO	4,772	0.0666	4,601	(0.0358)	4,679	0.0170	4,662	(0.0036)	4,584	(0.0167)		0.0055
MINERAL HOSPITAL												
NYE CO	43,946	(0.0521)	44,513	0.0129	44,292	(0.0050)	44,749	0.0103	45,456	0.0158		(0.0036)
AMARGOSA	1,442	0.0361	1,331	(0.0770)	1,353	0.0165	1,342	(0.0081)	1,426	0.0627		0.0060
BEATTY	893	0.0148	979	0.0963	1,011	0.0327	966	(0.0445)	975	0.0092		0.0217
GABBS	294	(0.0698)	282	(0.0408)	271	(0.0390)	259	(0.0443)	245	(0.0559)	YES	(0.0499)
MANHATTAN	129	(0.0463)	121	(0.0620)	125	0.0331	124	(0.0080)	133	0.0719		(0.0023)
PAHRUMP	36,538	(0.0447)	36,995	0.0125	36,593	(0.0109)	37,030	0.0119	37,626	0.0161		(0.0030)
ROUND MTN	779	(0.0694)	771	(0.0103)	809	0.0493	822	0.0161	846	0.0292		0.0030
TONOPAH	2,405	(0.0677)	2,346	(0.0245)	2,552	0.0878	2,593	0.0161	2,578	(0.0059)		0.0011
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,753	(0.0554)	6,847	0.0139	7,013	0.0242	6,882	(0.0187)	6,714	(0.0244)		(0.0121)
LOVELOCK	1,894	(0.2143)	2,171	0.1463	1,936	(0.1082)	1,987	0.0263	1,952	(0.0174)		(0.0335)
PERSHING HOSPITAL												
STOREY CO	4,010	(0.0710)	4,123	0.0282	4,103	(0.0049)	4,017	(0.0210)	3,974	(0.0107)	YES	(0.0159)
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14 - FY15/16		3 YEARS	5 YEAR
	<u>CENSUS</u>	PERCENT	CERTIFIED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	<u>NEGATIVE?</u>	<u>AVERAGE</u>
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
WASHOE CO	421,407	0.0115	421,593	0.0004	427,704	0.0145	432,324	0.0108	436,797	0.0103		0.0095
RENO	225,221	0.0324	222,801	(0.0107)	229,859	0.0317	232,243	0.0104	235,371	0.0135		0.0154
SPARKS	90,264	(0.0107)	92,302	0.0226	90,214	(0.0226)	91,551	0.0148	92,396	0.0092		0.0027
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	10,030	0.0481	10,002	(0.0028)	9,945	(0.0057)	10,095	0.0151	10,218	0.0122		0.0134
ELY	4,255	(0.0084)	4,089	(0.0390)	4,066	(0.0056)	4,100	0.0084	4,165	0.0158		(0.0058)
LUND	178	0.1266	207	0.1629	206	(0.0048)	206	0.0000	208	0.0104		0.0590
MCGILL	1,215	0.0956	1,168	(0.0387)	1,175	0.0060	1,177	0.0017	1,200	0.0199		0.0169
RUTH	437	0.0871	420	(0.0389)	418	(0.0048)	424	0.0144	429	0.0121		0.0140
WHITE PINE HOSPITAL												

**ASSESSED VALUATION
Data Base**

	FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
CARSON CITY	-0.0388	1,567,939,128	(0.1166)	1,381,815,028	(0.1187)	1,238,756,058	(0.1035)	1,338,006,691	0.0801	1,424,652,666	0.0648
CRS-TRK WATER	-0.0388	1,567,939,128	(0.1166)	1,380,416,657	(0.1196)	1,238,756,058	(0.1026)	1,338,006,691	0.0801	1,424,652,666	0.0648
SIERRA FFIRE	-0.0625	121,139,520	(0.2747)	110,957,443	(0.0841)	108,405,720	(0.0230)	111,406,057	0.0277	116,039,022	0.0416
CHURCHILL CO	-0.0139	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574
FALLON	-0.0413	183,598,857	(0.1308)	164,174,901	(0.1058)	184,464,262	0.1236	169,558,631	(0.0808)	167,384,068	(0.0128)
CRS-TRK WATER	-0.0139	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574
CHURCHILL MOSQ	-0.0139	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574
CLARK COUNTY	0.0202	61,795,776,898	(0.0602)	57,214,636,549	(0.0741)	55,218,017,749	(0.0349)	64,915,529,764	0.1756	71,047,253,233	0.0945
BOULDER CITY	0.0330	565,948,143	(0.0762)	538,142,991	(0.0491)	528,726,970	(0.0175)	647,862,805	0.2253	701,476,446	0.0828
HENDERSON	0.0212	9,380,412,881	(0.0805)	8,620,137,719	(0.0810)	8,514,933,298	(0.0122)	9,986,616,691	0.1728	11,054,103,125	0.1069
LAS VEGAS	0.0281	13,924,848,116	(0.0411)	12,756,890,079	(0.0839)	12,251,484,406	(0.0396)	14,576,199,425	0.1897	16,258,718,078	0.1154
MESQUITE	0.0011	709,780,104	(0.1111)	646,739,695	(0.0888)	538,961,318	(0.1666)	696,485,451	0.2923	752,010,556	0.0797
NORTH LAS VEGAS	0.0367	4,591,616,228	(0.0404)	4,183,535,695	(0.0889)	4,068,384,524	(0.0275)	4,843,331,070	0.1905	5,568,765,728	0.1498
BUNKERVILLE	-0.0680	28,024,091	(0.3725)	24,253,791	(0.1345)	26,301,913	0.0844	33,853,317	0.2871	26,923,649	(0.2047)
ENTERPRISE	0.0473	5,353,097,461	(0.1047)	4,904,537,663	(0.0838)	5,016,974,976	0.0229	6,226,423,800	0.2411	7,229,163,123	0.1610
GLENDALE	0.0000										
LAUGHLIN	-0.0364	441,964,019	(0.0576)	408,300,758	(0.0762)	338,301,788	(0.1714)	381,770,040	0.1285	379,711,500	(0.0054)
MOAPA VALLEY	-0.0621	168,526,610	(0.1973)	148,157,543	(0.1209)	142,477,099	(0.0383)	147,449,950	0.0349	149,054,722	0.0109
PARADISE	-0.0042	13,423,528,050	(0.0476)	13,048,780,838	(0.0279)	12,129,885,719	(0.0704)	13,613,657,650	0.1223	13,649,439,061	0.0026
SEARCHLIGHT	0.0047	27,255,361	(0.1002)	26,135,479	(0.0411)	26,079,928	(0.0021)	30,170,398	0.1568	30,475,371	0.0101
SPRING VALLEY	0.0205	4,948,784,539	(0.0663)	4,584,372,258	(0.0736)	4,532,441,009	(0.0113)	5,204,101,491	0.1482	5,754,411,488	0.1057
SUMMERLIN	0.0457	1,607,809,062	(0.0389)	1,591,893,056	(0.0099)	1,690,735,875	0.0621	1,902,010,538	0.1250	2,073,366,063	0.0901
SUNRISE MANOR	0.0360	2,314,857,044	(0.0222)	2,047,174,531	(0.1156)	2,052,106,266	0.0024	2,416,902,564	0.1778	2,749,193,264	0.1375
WHITNEY	0.0638	534,855,049	(0.0463)	502,131,726	(0.0612)	504,705,576	0.0051	624,824,930	0.2380	739,419,144	0.1834
WINCHESTER	0.0013	1,651,189,780	(0.1137)	1,347,042,930	(0.1842)	973,901,840	(0.2770)	1,292,907,292	0.3276	1,620,875,397	0.2537
BOULDER LIBRARY	0.0330	565,948,143	(0.0762)	538,142,991	(0.0491)	528,726,970	(0.0175)	647,862,805	0.2253	701,476,446	0.0828
CLARK CO FIRE	0.0165	31,149,390,611	(0.0618)	29,168,499,039	(0.0636)	28,052,460,374	(0.0383)	32,698,907,989	0.1656	35,326,990,078	0.0804
HENDERSON LIBRARY	0.0212	9,380,412,881	(0.0805)	8,620,137,719	(0.0810)	8,514,933,298	(0.0122)	9,986,616,691	0.1728	11,054,103,125	0.1069
LV/CC LIBRARY	0.0179	47,225,523,425	(0.0584)	43,874,703,263	(0.0710)	42,105,972,959	(0.0403)	49,380,259,145	0.1728	53,642,258,167	0.0863
MOAPA VLY FIRE	-0.0672	194,415,540	(0.1789)	166,173,166	(0.1453)	155,443,383	(0.0646)	154,566,524	(0.0056)	163,595,605	0.0584
MT CHAS FIRE	-0.0575	50,182,864	(0.0365)	41,403,380	(0.1749)	39,215,689	(0.0528)	40,340,665	0.0287	38,241,869	(0.0520)
*KYLE CANYON WATER	-0.0632	35,418,595	(0.0506)	29,932,441	(0.1549)	28,464,621	(0.0490)	29,450,392	0.0346	26,626,202	(0.0959)

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base

	FY 11 : FY 15	FY 11/12		FY 12/13		FY 13/14		FY 14/15		FY 15/16	
	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE		VALUE		VALUE		VALUE		VALUE	
	5 YEAR MOVING	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES	
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE
DOUGLAS CO	-0.0172	2,841,724,812	(0.0785)	2,685,719,609	(0.0549)	2,521,699,000	(0.0611)	2,731,022,914	0.0830	2,799,874,465	0.0252
GARDNERVILLE	0.0176	156,353,420	(0.0807)	152,959,635	(0.0217)	147,634,655	(0.0348)	165,419,567	0.1205	182,748,874	0.1048
GENOA	0.0063	12,130,067	(0.0372)	11,217,651	(0.0752)	8,944,300	(0.2027)	11,856,735	0.3256	12,102,320	0.0207
MINDEN	-0.0080	145,303,906	(0.0988)	139,477,090	(0.0401)	131,475,633	(0.0574)	140,265,145	0.0669	152,775,842	0.0892
CRS-TRK WATER	-0.0171	2,721,151,414	(0.0800)	2,585,907,983	(0.0497)	2,418,648,159	(0.0647)	2,615,789,950	0.0815	2,687,689,834	0.0275
CAVE ROCK GID	0.0048	24,040,920	(0.0088)	23,550,358	(0.0204)	23,702,899	0.0065	24,199,715	0.0210	24,828,896	0.0260
*DO CO SEWER #1	-0.0377	170,611,666	(0.0000)	166,094,530	(0.0265)	163,475,376	(0.0158)	168,471,177	0.0306	138,695,185	(0.1767)
DO MOSQUITO	-0.0101	1,595,706,704	(0.0848)	1,521,508,228	(0.0465)	1,466,777,461	(0.0360)	1,567,585,871	0.0687	1,642,555,733	0.0478
EAST FORK FIRE	-0.0102	1,677,895,194	(0.0828)	1,585,004,833	(0.0554)	1,456,755,301	(0.0809)	1,633,328,646	0.1212	1,709,822,507	0.0468
*ELK PNT SANITATION	-0.0268	33,225,435	(0.1733)	33,020,571	(0.0062)	33,229,435	0.0063	33,894,097	0.0200	34,543,575	0.0192
GARDNRVLL RANCHOS	-0.0029	221,828,417	(0.0801)	214,921,461	(0.0311)	185,271,216	(0.1380)	212,170,099	0.1452	231,123,563	0.0893
INDIAN HILLS GID	-0.0149	112,733,170	(0.0788)	103,141,930	(0.0851)	94,750,635	(0.0814)	108,006,768	0.1399	111,333,239	0.0308
KINGSBURY GID	-0.0135	226,646,518	(0.0930)	218,612,587	(0.0354)	212,824,870	(0.0265)	224,178,123	0.0533	231,785,140	0.0339
LAKERIDGE GID	-0.0156	24,378,433	(0.1232)	24,135,119	(0.0100)	24,536,759	0.0166	25,105,757	0.0232	25,488,661	0.0153
LOGAN CREEK GID	0.0008	6,405,229	(0.0897)	6,358,991	(0.0072)	6,785,641	0.0671	6,948,933	0.0241	7,017,472	0.0099
MARLA BAY GID	-0.0370	36,123,302	(0.1636)	33,602,146	(0.0698)	33,833,869	0.0069	34,939,801	0.0327	35,251,050	0.0089
*MDN/GDNV SANIT	0.0055	301,972,463	(0.0886)	292,532,125	(0.0313)	278,813,339	(0.0469)	305,846,194	0.0970	335,605,711	0.0973
OLIVER PARK GID	-0.0140	10,363,615	(0.0322)	9,941,923	(0.0407)	9,320,818	(0.0625)	9,516,883	0.0210	9,936,775	0.0441
ROUND HILL GID	-0.0119	110,432,505	(0.0312)	102,839,008	(0.0688)	102,537,952	(0.0029)	105,048,615	0.0245	107,023,507	0.0188
SIERRA FFIRE	0.0000	0		0		0		0		0	
SKYLAND GID	-0.0346	73,577,055	(0.1606)	71,139,508	(0.0331)	70,712,859	(0.0060)	71,866,527	0.0163	72,620,967	0.0105
TAHOE DO FIRE	-0.0267	1,163,814,553	(0.0703)	1,100,714,776	(0.0542)	1,064,943,699	(0.0325)	1,097,773,417	0.0308	1,089,565,376	(0.0075)
*TAHOE DO SEWER	-0.0314	616,971,053	(0.0844)	575,822,380	(0.0667)	547,449,739	(0.0493)	559,358,655	0.0218	571,452,144	0.0216
TOPAZ RANCH GID	-0.0605	32,999,572	(0.0489)	19,776,912	(0.4007)	18,323,434	(0.0735)	21,911,511	0.1958	22,454,607	0.0248
ZEPHYR COVEGID	-0.0212	19,384,479	(0.1786)	18,678,989	(0.0364)	18,559,255	(0.0064)	18,761,967	0.0109	20,720,873	0.1044
ZEPHYR HEIGHTS GID	-0.0187	38,270,126	(0.1015)	37,232,997	(0.0271)	36,496,289	(0.0198)	37,575,188	0.0296	38,525,792	0.0253
ZEPHYR KNOLLS GID	-0.0290	9,269,221	(0.0890)	8,194,294	(0.1160)	8,296,686	0.0125	8,483,330	0.0225	8,695,496	0.0250
NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.											
ELKO CO	0.0862	1,205,484,473	0.0016	1,314,717,297	0.0906	1,620,208,475	0.2324	1,752,686,233	0.0818	1,796,326,439	0.0249
CARLIN	0.0498	27,963,070	0.0418	28,358,780	0.0142	29,134,382	0.0273	32,112,951	0.1022	34,150,020	0.0634
ELKO	0.0454	389,858,141	(0.0159)	420,695,508	0.0791	427,764,045	0.0168	475,064,802	0.1106	492,316,762	0.0363
WELLS	0.0199	23,044,184	(0.0080)	23,476,497	0.0188	23,699,539	0.0095	24,716,697	0.0429	25,619,103	0.0365
WEST WENDOVER	-0.0071	132,344,722	(0.0039)	132,484,603	0.0011	126,260,772	(0.0470)	126,181,503	(0.0006)	128,087,199	0.0151
JACKPOT	-0.0298	29,448,359	(0.0534)	30,192,483	0.0253	30,750,673	0.0185	30,170,245	(0.0189)	26,529,538	(0.1207)
MONTELLO	0.0846	1,078,881	0.0653	1,111,135	0.0299	1,259,826	0.1338	1,386,192	0.1003	1,516,042	0.0937
MOUNTAIN CITY	0.0133	1,785,225	(0.0180)	1,801,174	0.0089	1,966,350	0.0917	2,093,446	0.0646	1,924,664	(0.0806)
*ELKO CONVN/VISITOR	0.1057	769,453,826	(0.0096)	858,379,776	0.1156	1,085,826,624	0.2650	1,218,620,716	0.1223	1,261,566,247	0.0352
*ELKO TV	0.0424	826,259,355	(0.0149)	878,369,297	0.0631	908,508,655	0.0343	1,011,684,962	0.1136	1,028,045,519	0.0162
ESMERALDA	0.0410	50,608,420	(0.0524)	56,242,563	0.1113	55,630,265	(0.0109)	60,122,367	0.0807	64,697,729	0.0761
GOLDFIELD	-0.0099	6,196,662	(0.0018)	5,845,748	(0.0566)	5,709,821	(0.0233)	5,725,259	0.0027	5,893,547	0.0294
SILVER PEAK	0.0344	4,073,996	0.1116	5,573,128	0.3680	4,085,376	(0.2670)	4,263,573	0.0436	3,904,388	(0.0842)

ASSESSED VALUATION
Data Base

	FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
EUREKA CO	0.0610	586,205,370	(0.1094)	605,873,929	0.0336	636,360,057	0.0503	755,497,987	0.1872	863,783,668	0.1433
CRESCENT VALLEY	0.0520	3,528,675	0.1300	3,573,055	0.0126	4,116,191	0.1520	3,886,676	(0.0558)	3,968,368	0.0210
EUREKA	0.0657	10,414,209	0.0069	10,161,735	(0.0242)	13,307,542	0.3096	13,310,678	0.0002	13,789,778	0.0360
DIAMOND VLLY RODENT	0.0334	15,016,524	(0.0641)	16,053,799	0.0691	16,158,941	0.0065	17,811,153	0.1022	18,763,153	0.0534
DIAMOND VLLY WEED	0.0334	15,016,524	(0.0641)	16,053,799	0.0691	16,158,941	0.0065	17,811,153	0.1022	18,763,153	0.0534
*EUREKA TV	0.0610	586,205,370	(0.1094)	605,873,929	0.0336	636,360,057	0.0503	755,497,987	0.1872	863,783,668	0.1433
HUMBOLDT CO	0.1120	618,162,913	(0.0372)	786,845,971	0.2729	944,947,727	0.2009	1,081,333,429	0.1443	1,058,724,518	(0.0209)
WINNEMUCCA	0.0552	161,829,767	0.0054	179,577,664	0.1097	191,635,780	0.0671	199,036,790	0.0386	209,973,695	0.0549
GOLCONDA FIRE	0.1144	223,292,390	0.0019	267,810,724	0.1994	288,001,651	0.0754	315,858,339	0.0967	378,590,156	0.1986
HUMBOLDT FIRE	0.0541	24,591,182	0.0054	25,674,249	0.0440	27,548,778	0.0730	28,039,948	0.0178	31,690,316	0.1302
HUMBOLDT HOSPITAL	0.1120	618,162,913	(0.0372)	786,845,971	0.2729	944,947,727	0.2009	1,081,333,429	0.1443	1,058,724,518	(0.0209)
MCDERMIT FIRE	0.0261	4,060,037	(0.0662)	4,283,960	0.0552	4,558,771	0.0641	4,682,665	0.0272	4,917,324	0.0501
OROVADA COMM SERVIC	0.1243	21,980,502	(0.0795)	24,985,708	0.1367	39,789,979	0.5925	38,365,685	(0.0358)	38,650,055	0.0074
OROVADA FIRE	0.1243	21,980,502	(0.0795)	24,985,708	0.1367	39,789,979	0.5925	38,365,685	(0.0358)	38,650,055	0.0074
PARADISE FIRE	0.1692	24,011,887	(0.0189)	27,041,104	0.1262	47,230,574	0.7466	48,535,617	0.0276	46,802,935	(0.0357)
PUEBLO FIRE	0.6086	5,494,226	(0.0380)	12,283,558	1.2357	36,355,987	1.9597	33,741,800	(0.0719)	32,312,941	(0.0423)
WINN RURAL FIRE	0.0392	88,454,885	(0.0183)	98,586,310	0.1145	97,387,130	(0.0122)	103,017,684	0.0578	108,579,877	0.0540
LANDER CO	0.1530	364,292,680	0.0371	413,723,932	0.1357	524,862,037	0.2686	646,297,215	0.2314	705,976,617	0.0923
AUSTIN	0.0461	3,553,410	(0.0089)	3,649,929	0.0272	3,752,698	0.0282	4,090,005	0.0899	4,476,151	0.0944
BATTLE MOUNTAIN	0.0689	35,387,043	0.0084	37,246,130	0.0525	41,105,584	0.1036	49,910,419	0.2142	48,209,863	(0.0341)
KINGSTON	0.0213	4,989,265	(0.0097)	5,229,337	0.0481	5,574,956	0.0661	5,643,691	0.0123	5,585,621	(0.0103)
LANDER HOSPITAL	0.1530	364,292,680	0.0371	413,723,932	0.1357	524,862,037	0.2686	646,480,805	0.2317	705,976,617	0.0920
*LANDER SEWER	0.0303	3,553,410	(0.0089)	3,649,929	0.0272	3,752,698	0.0282	4,090,005	0.0899	4,151,849	0.0151
LINCOLN CO	0.1264	194,509,847	(0.0007)	210,970,599	0.0846	270,321,820	0.2813	349,822,781	0.2941	340,283,401	(0.0273)
CALIENTE	0.0253	13,055,412	0.0025	13,063,396	0.0006	13,903,400	0.0643	14,476,713	0.0412	14,731,606	0.0176
ALAMO	0.0078	10,119,136	(0.0068)	8,591,194	(0.1510)	8,509,126	(0.0096)	10,209,157	0.1998	10,273,332	0.0063
PANACA	0.0112	11,927,602	0.0010	12,047,483	0.0101	12,365,513	0.0264	12,719,897	0.0287	12,589,221	(0.0103)
PIOCHE	0.0513	17,523,973	0.0161	26,096,344	0.4892	15,593,325	(0.4025)	16,242,132	0.0416	18,059,309	0.1119
LINCOLN HOSPITAL	0.1264	194,509,847	(0.0007)	210,970,599	0.0846	270,321,820	0.2813	349,822,781	0.2941	340,283,401	(0.0273)
PAHRANAGAT VLY FIRE	0.0154	24,477,229	0.0052	22,849,140	(0.0665)	23,978,999	0.0494	26,259,627	0.0951	26,097,699	(0.0062)
PIOCHE FIRE	0.0424	19,739,335	0.0174	28,237,566	0.4305	17,756,667	(0.3712)	18,353,211	0.0336	20,218,637	0.1016

**ASSESSED VALUATION
Data Base**

	FY 11 : FY 15	FY 11/12		FY 12/13		FY 13/14		FY 14/15		FY 15/16	
	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE		VALUATION		VALUATION		VALUATION		VALUATION	
	5 YEAR MOVING	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES	
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE
LYON COUNTY	0.0311	1,354,697,354	0.0138	1,225,489,765	(0.0954)	1,192,776,765	(0.0267)	1,420,138,197	0.1906	1,524,382,122	0.0734
FERNLEY	0.0860	474,007,916	0.0578	441,960,327	(0.0676)	444,251,962	0.0052	578,659,270	0.3025	654,969,102	0.1319
YERINGTON	0.0079	55,656,559	(0.0544)	53,668,959	(0.0357)	56,732,755	0.0571	57,524,066	0.0139	60,903,135	0.0587
CRS TRK WATER LY	0.0087	1,024,751,404	(0.0109)	918,470,243	(0.1037)	860,304,588	(0.0633)	953,965,060	0.1089	1,061,139,636	0.1123
CENTRAL LYON FIRE	-0.0045	587,199,909	(0.0006)	513,712,274	(0.1251)	474,988,736	(0.0754)	529,666,146	0.1151	563,286,790	0.0635
SOUTH LYON HOSPITAL	0.0037	280,658,740	(0.0269)	258,254,378	(0.0798)	259,580,563	0.0051	284,570,146	0.0963	291,391,400	0.0240
MASON VLY FIRE	0.0107	121,798,869	(0.0007)	111,925,349	(0.0811)	114,440,983	0.0225	125,332,382	0.0952	127,513,262	0.0174
MASON VLY MOSQUITO	0.0094	177,455,428	(0.0184)	165,594,308	(0.0668)	171,173,738	0.0337	182,856,449	0.0683	188,416,397	0.0304
NORTH LYON FIRE	0.0855	486,627,714	0.0577	454,457,806	(0.0661)	458,207,466	0.0083	605,901,904	0.3223	669,703,932	0.1053
SLVR SP/STCH HOSP	-0.0544	155,096,458	(0.0134)	128,029,047	(0.1745)	102,559,688	(0.1989)	109,923,187	0.0718	114,647,180	0.0430
SMITH VLY FIRE	-0.0265	82,269,879	(0.0585)	77,438,382	(0.0587)	72,679,740	(0.0615)	74,775,517	0.0288	76,066,568	0.0173
*STAGECOACH GID	-0.0494	19,860,063	(0.0165)	16,523,873	(0.1680)	12,852,867	(0.2222)	13,373,881	0.0405	14,966,359	0.1191
*WILLOWCREEK GID	-0.0155	4,491,094	(0.0255)	3,298,994	(0.2654)	3,250,258	(0.0148)	3,765,596	0.1586	4,028,649	0.0699
MINERAL CO	0.0980	92,337,073	(0.0518)	110,430,244	0.1959	108,680,698	(0.0158)	134,556,573	0.2381	151,173,470	0.1235
MINERAL HOSPITAL	0.0980	92,337,073	(0.0518)	110,430,244	0.1959	108,680,698	(0.0158)	134,556,573	0.2381	151,173,470	0.1235
NYE CO	-0.0212	1,100,600,880	(0.3121)	1,033,933,009	(0.0606)	1,133,221,281	0.0960	1,259,400,684	0.1113	1,334,377,490	0.0595
AMARGOSA	-0.0700	34,390,932	(0.2180)	36,620,020	0.0648	35,088,299	(0.0418)	30,297,258	(0.1365)	29,732,133	(0.0187)
BEATTY	-0.0098	18,500,236	0.0605	25,039,026	0.3534	21,747,699	(0.1314)	18,459,054	(0.1512)	15,129,002	(0.1804)
GABBS	0.0151	6,433,164	(0.0781)	6,817,599	0.0598	8,367,737	0.2274	7,537,711	(0.0992)	7,277,974	(0.0345)
MANHATTAN	0.0191	2,100,216	0.0148	2,325,798	0.1074	2,439,979	0.0491	2,045,484	(0.1617)	2,220,984	0.0858
PAHRUMP	-0.0923	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	723,070,039	0.0815
ROUND MTN	0.0493	79,532,762	(0.0716)	97,615,019	0.2274	109,456,839	0.1213	108,582,786	(0.0080)	106,136,642	(0.0225)
TONOPAH	0.0478	30,555,147	(0.0338)	29,328,566	(0.0401)	50,109,734	0.7086	33,294,467	(0.3356)	31,299,639	(0.0599)
AMARGOSA LIBRARY	-0.0552	37,787,225	(0.1917)	38,523,341	0.0195	36,967,727	(0.0404)	36,489,634	(0.0129)	34,643,744	(0.0506)
BEATTY LIBRARY	0.0257	20,174,444	0.0308	26,904,902	0.3336	24,746,460	(0.0802)	24,595,548	(0.0061)	20,918,708	(0.1495)
NYE HOSPITAL	0.0000	0	-	0		0		0		0	
PAHRUMP COMM HOSP	-0.2758	788,264,836	(0.3791)	0	(1.0000)	0		0		0	
PAHRUMP SWIM	-0.0964	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	709,515,729	0.0613
PAHRUMP LIBRARY	-0.0964	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	709,515,729	0.0613
SMOKY VLY LIBRARY	0.0499	95,642,613	(0.0543)	114,207,756	0.1941	124,344,537	0.0888	129,870,513	0.0444	126,837,657	(0.0234)
TONOPAH LIBRARY	0.5496	40,821,485	(0.0307)	40,026,513	(0.0195)	63,675,373	0.5908	182,239,330	1.8620	245,189,683	0.3454
PERSHING CO	0.0468	194,494,268	0.0289	202,772,267	0.0426	216,495,334	0.0677	247,536,706	0.1434	235,516,076	(0.0486)
LOVELOCK	0.0367	20,975,000	(0.0080)	21,518,884	0.0259	23,619,883	0.0976	29,588,175	0.2527	24,129,837	(0.1845)
PERSHING HOSPITAL	0.0468	194,494,268	0.0289	202,772,267	0.0426	216,495,334	0.0677	247,536,706	0.1434	235,516,076	(0.0486)

ASSESSED VALUATION
Data Base

	FY 11 : FY 15	FY 11/12		FY 12/13		FY 13/14		FY 14/15		FY 15/16	
	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE		VALUE		VALUE		VALUE		VALUE	
	5 YEAR MOVING	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES	
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE
STOREY CO	-0.0258	535,402,745	(0.0831)	512,655,244	(0.0425)	495,854,589	(0.0328)	516,362,669	0.0414	510,172,664	(0.0120)
CRS TRUCK WATER ST	-0.0136	344,153,663	(0.1029)	328,961,507	(0.0441)	320,998,805	(0.0242)	355,569,501	0.1077	353,970,232	(0.0045)
WASHOE CO	0.0074	12,988,012,010	(0.0700)	12,556,020,178	(0.0333)	12,313,372,516	(0.0193)	13,483,050,295	0.0950	14,353,338,464	0.0645
RENO	0.0078	6,155,573,489	(0.0616)	5,999,379,417	(0.0254)	5,945,944,811	(0.0089)	6,416,168,498	0.0791	6,774,314,763	0.0558
SPARKS	0.0155	2,292,182,146	(0.0544)	2,184,108,157	(0.0471)	2,170,607,395	(0.0062)	2,396,747,010	0.1042	2,591,494,687	0.0813
CRS TRUCK WATER WA	0.0074	12,988,012,010	(0.0700)	12,556,020,178	(0.0333)	12,313,372,516	(0.0193)	13,483,050,295	0.0950	14,353,338,464	0.0645
INCLINE VILLAGE GID	0.0052	1,370,882,754	(0.0539)	1,374,382,050	0.0026	1,392,531,036	0.0132	1,456,574,018	0.0460	1,482,989,788	0.0181
NO LAKE TAHOE FIRE	0.0048	1,374,011,889	(0.0538)	1,377,575,931	0.0026	1,395,738,551	0.0132	1,457,210,083	0.0440	1,483,631,196	0.0181
PALOMINO VALLEY GID	-0.0317	57,050,678	(0.2367)	57,430,404	0.0067	57,644,286	0.0037	59,646,884	0.0347	61,614,840	0.0330
SIERRA FIRE PROT DIST	0.0139	943,106,144	(0.0826)	912,138,416	(0.0328)	906,703,516	(0.0060)	989,532,997	0.0914	1,087,971,394	0.0995
*SUN VALLEY WATER	-0.0029	156,961,441	(0.2430)	123,998,423	(0.2100)	144,740,760	0.1673	166,390,921	0.1496	186,657,796	0.1218
TRK MEADOWS FIRE	-0.0054	2,115,940,100	(0.1014)	1,844,288,158	(0.1284)	1,920,776,304	0.0415	2,039,805,070	0.0620	2,242,615,612	0.0994
*VERDI TV	0.0479	448,986,930	(0.0539)	574,880,229	0.2804	437,293,354	(0.2393)	502,708,129	0.1496	554,241,197	0.1025
WHITE PINE CO	0.1468	225,257,596	0.0012	323,886,788	0.4379	388,748,225	0.2003	421,683,728	0.0847	425,853,494	0.0099
ELY	0.0111	59,687,087	(0.0103)	66,840,221	0.1198	60,705,678	(0.0918)	67,435,397	0.1109	62,489,056	(0.0733)
LUND	0.0662	1,935,907	0.0224	1,993,543	0.0298	1,968,150	(0.0127)	3,013,709	0.5312	2,291,877	(0.2395)
MCGILL	0.0365	7,501,723	0.0240	7,941,666	0.0586	8,500,699	0.0704	9,767,455	0.1490	8,601,901	(0.1193)
RUTH	0.0151	2,957,922	(0.0504)	3,188,516	0.0780	3,235,619	0.0148	3,624,137	0.1201	3,309,917	(0.0867)
WHITE PINE HOSPITAL	0.1468	225,257,596	0.0012	323,886,788	0.4379	388,748,225	0.2003	421,683,728	0.0847	425,853,494	0.0099

BASE CALCULATION

	PROJECTED FY 15 ALLOCATION	FY 15 CPI= 0.0160	FY 16 BASE ALLOCATION	FY 16 BASE MONTHLY ALLOCATION
THE COUNTY OF CARSON CITY				
CARSON CITY	21,764,318.05	0.0160	22,112,547.14	1,842,712.26
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	27,866.42	0.0160	28,312.28	2,359.36
	-			
<u>TOTAL CARSON CITY</u>	<u>21,792,184.47</u>		<u>22,140,859.42</u>	1,845,071.62
THE COUNTY OF CHURCHILL				
LOCAL GOVERNMENTS				
CHURCHILL COUNTY	5,324,041.69	0.0160	5,409,226.35	450,768.86
FALLON	1,521,395.78	0.0160	1,545,738.11	128,811.51
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	8,012.05	0.0160	8,140.24	678.35
CHURCHILL MOSQUITO ABATEMENT GID	266,460.79	0.0160	270,724.16	22,560.35
<u>TOTAL CHURCHILL COUNTY</u>	<u>7,119,910.31</u>		<u>7,233,828.87</u>	602,819.07

BASE CALCULATION

	PROJECTED FY 15 ALLOCATION	FY 15 CPI= 0.0160	FY 16 BASE ALLOCATION	FY 16 BASE MONTHLY ALLOCATION
THE COUNTY OF CLARK				
ENTERPRISE DISTRICT				
KYLE CANYON WATER DISTRICT	10,346.04		10,346.00	862.17
LOCAL GOVERNMENTS				
CLARK COUNTY**	326,555,874.80	0.0160	331,780,768.80	27,648,397.40
BOULDER CITY	9,554,253.87	0.0160	9,707,121.93	808,926.83
HENDERSON***	92,383,591.04	0.0160	93,861,728.50	7,821,810.71
LAS VEGAS	257,182,869.81	0.0160	261,297,795.73	21,774,816.31
MESQUITE	7,399,245.54	0.0160	7,517,633.47	626,469.46
NORTH LAS VEGAS	46,585,772.45	0.0160	47,331,144.81	3,944,262.07
BUNKERVILLE	543,988.05	0.0160	552,691.86	46,057.65
ENTERPRISE	4,174,346.48	0.0160	4,241,136.02	353,428.00
GLENDALE**	-	0.0160	-	-
LAUGHLIN	6,849,474.27	0.0160	6,959,065.86	579,922.15
MOAPA VALLEY	740,878.21	0.0160	752,732.26	62,727.69
PARADISE	67,427,410.36	0.0160	68,506,248.93	5,708,854.08
SEARCHLIGHT	380,418.32	0.0160	386,505.01	32,208.75
SPRING VALLEY	20,151,760.87	0.0160	20,474,189.04	1,706,182.42
SUMMERLIN	146,525.40	0.0160	148,869.81	12,405.82
SUNRISE MANOR	9,791,138.10	0.0160	9,947,796.31	828,983.03
WHITNEY	804,399.83	0.0160	817,270.23	68,105.85
WINCHESTER	12,954,992.54	0.0160	13,162,272.42	1,096,856.04
SPECIAL DISTRICTS				
BOULDER LIBRARY DISTRICT	584,670.21	0.0160	594,024.93	49,502.08
CLARK COUNTY FIRE PROTECTION	46,374,396.52	0.0160	47,116,386.86	3,926,365.57
HENDERSON LIBRARY DISTRICT	2,095,059.50	0.0160	2,128,580.45	177,381.70
LAS VEGAS/CLARK CO LIBRARY DISTRICT	19,157,526.23	0.0160	19,464,046.65	1,622,003.89
MOAPA FIRE PROTECTION	805,344.69	0.0160	818,230.21	68,185.85
MT CHARLESTON FIRE PROTECTION	153,471.71	0.0160	155,927.26	12,993.94
TOTAL CLARK COUNTY	932,807,754.84		947,732,513.34	78,977,709.45
total w/out enterprise	932,797,408.80			

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by \$4,000,000 due to legislation

BASE CALCULATION

	PROJECTED FY 15 ALLOCATION	FY 15 CPI= 0.0160	FY 16 BASE ALLOCATION	FY 16 BASE MONTHLY ALLOCATION
THE COUNTY OF DOUGLAS				
ENTERPRISE DISTRICTS				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.40		137,984.42	11,498.70
ELK POINT SANITATION GID	7,311.00		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.44		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.36		437,670.34	36,472.53
LOCAL GOVERNMENTS				
DOUGLAS COUNTY	10,902,842.63	0.0160	11,077,288.12	923,107.34
GARDNERVILLE	261,741.23	0.0160	265,929.09	22,160.76
GENOA	10,739.75	0.0160	10,911.59	909.30
MINDEN	346,495.98	0.0160	352,039.92	29,336.66
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	23,771.75	0.0160	24,152.10	2,012.67
CAVE ROCK GID	17,969.52	0.0160	18,257.03	1,521.42
DOUGLAS MOSQUITO PROTECTION GID	130,896.36	0.0160	132,990.70	11,082.56
EAST FORK FIRE PROTECTION	1,658,930.38	0.0160	1,685,473.27	140,456.11
GARDNERVILLE RANCHOS GID	765,852.44	0.0160	778,106.08	64,842.17
INDIAN HILLS GID	262,865.56	0.0160	267,071.41	22,255.95
KINGSBURY GID	527,127.95	0.0160	535,562.00	44,630.17
LAKERIDGE GID	16,984.80	0.0160	17,256.56	1,438.05
LOGAN CREEK GID	7,303.40	0.0160	7,420.25	618.35
MARLA BAY GID	52,666.74	0.0160	53,509.41	4,459.12
OLIVER PARK GID	19,240.27	0.0160	19,548.11	1,629.01
ROUND HILL GID	390,459.76	0.0160	396,707.12	33,058.93
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SKYLAND GID	74,510.24	0.0160	75,702.40	6,308.53
TAHOE DOUGLAS FIRE PROTECTION	4,063,929.07	0.0160	4,128,951.94	344,079.33
TOPAZ RANCH GID	65,100.95	0.0160	66,142.57	5,511.88
ZEPHYR COVE GID	27,685.91	0.0160	28,128.88	2,344.07
ZEPHYR HEIGHTS GID	87,056.79	0.0160	88,449.70	7,370.81
ZEPHYR KNOLLS GID	3,194.74	0.0160	3,245.86	270.49
TOTAL DOUGLAS COUNTY	20,434,991.42		20,750,469.23	1,729,205.77
total w/out enterprise	19,717,366.22			

BASE CALCULATION

	PROJECTED FY 15 ALLOCATION	FY 15 CPI= 0.0160	FY 16 BASE ALLOCATION	FY 16 BASE MONTHLY ALLOCATION
THE COUNTY OF ELKO				
ENTERPRISE DISTRICT				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.32		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.52		163,451.57	13,620.96
LOCAL GOVERNMENTS				
ELKO COUNTY	14,119,089.12	0.0160	14,344,994.55	1,195,416.21
CARLIN	1,752,308.78	0.0160	1,780,345.72	148,362.14
ELKO CITY	12,641,899.62	0.0160	12,844,170.01	1,070,347.50
WELLS	1,116,404.17	0.0160	1,134,266.64	94,522.22
WEST WENDOVER	2,529,410.63	0.0160	2,569,881.20	214,156.77
JACKPOT	1,329,403.92	0.0160	1,350,674.38	112,556.20
MONTELLLO	8,460.16	0.0160	8,595.52	716.29
MOUNTAIN CITY	6,854.62	0.0160	6,964.29	580.36
TOTAL ELKO COUNTY	34,058,678.86		34,594,740.26	2,882,895.02
total w/out enterprise	33,503,831.02			
THE COUNTY OF ESMERALDA				
LOCAL GOVERNMENTS				
ESMERALDA COUNTY	1,233,389.40	0.0160	1,253,123.63	104,426.97
GOLDFIELD	26,798.90	0.0160	27,227.68	2,268.97
SILVER PEAK	20,028.10	0.0160	20,348.55	1,695.71
TOTAL ESMERALDA COUNTY	1,280,216.40		1,300,699.86	108,391.65

BASE CALCULATION

	PROJECTED FY 15 ALLOCATION	FY 15 CPI= 0.0160	FY 16 BASE ALLOCATION	FY 16 BASE MONTHLY ALLOCATION
THE COUNTY OF EUREKA				
ENTERPRISE DISTRICT				
EUREKA TELEVISION DISTRICT	55,077.84		55,077.86	4,589.82
LOCAL GOVERNMENTS				
EUREKA COUNTY	5,917,265.04	0.0160	6,011,941.28	500,995.11
CRESENT VALLEY	1,487.20	0.0160	1,511.00	125.92
EUREKA	3,704.82	0.0160	3,764.10	313.67
SPECIAL DISTRICTS				
DIAMOND VALLEY RODENT	5,718.68	0.0160	5,810.18	484.18
DIAMOND VALLEY WEED	5,718.68	0.0160	5,810.18	484.18
TOTAL EUREKA COUNTY	5,988,972.26		6,083,914.59	506,992.88
total w/out enterprise	5,933,894.42			
THE COUNTY OF HUMBOLDT				
LOCAL GOVERNMENTS				
HUMBOLDT COUNTY	11,771,024.07	0.0160	11,959,360.46	996,613.37
WINNEMUCCA	4,432,071.31	0.0160	4,502,984.45	375,248.70
SPECIAL DISTRICTS				
GOLCONDA FIRE PROTECTION	435,518.94	0.0160	442,487.24	36,873.94
HUMBOLDT FIRE PROTECTION	36,208.44	0.0160	36,787.78	3,065.65
HUMBOLDT HOSPITAL DISTRICT	1,252,875.83	0.0160	1,272,921.84	106,076.82
MCDERMIT FIRE PROTECTION	4,058.26	0.0160	4,123.19	343.60
OROVADA COMMUNITY SERVICES GID	41,574.62	0.0160	42,239.81	3,519.98
OROVADA FIRE PROTECTION	51,936.06	0.0160	52,767.04	4,397.25
PARADISE FIRE PROTECTION	41,589.59	0.0160	42,255.02	3,521.25
PUEBLO FIRE PROTECTION	11,817.30	0.0160	12,006.38	1,000.53
WINNEMUCCA RURAL FIRE PROTECTION	206,578.46	0.0160	209,883.72	17,490.31
TOTAL HUMBOLDT COUNTY	18,285,252.88		18,577,816.93	1,548,151.41

BASE CALCULATION

	PROJECTED FY 15 ALLOCATION	FY 15 CPI= 0.0160	FY 16 BASE ALLOCATION	FY 16 BASE MONTHLY ALLOCATION
THE COUNTY OF LANDER				
ENTERPRISE DISTRICT				
LANDER CO SEWER IMPROVEMENT DISTR	3,554.04		3,554.00	296.17
LOCAL GOVERNMENTS				
LANDER COUNTY	3,528,031.35	0.0160	3,584,479.85	298,706.65
AUSTIN	14,673.77	0.0160	14,908.55	1,242.38
BATTLE MOUNTAIN	219,245.41	0.0160	222,753.34	18,562.78
KINGSTON	19,574.47	0.0160	19,887.66	1,657.31
SPECIAL DISTRICTS				
LANDER HOSPITAL DISTRICT	688,376.35	0.0160	699,390.37	58,282.53
<u>TOTAL LANDER COUNTY</u>	<u>4,473,455.39</u>		<u>4,544,973.77</u>	378,747.81
total w/out enterprise	4,469,901.35			
THE COUNTY OF LINCOLN				
LOCAL GOVERNMENTS				
LINCOLN COUNTY	1,216,787.33	0.0160	1,236,255.93	103,021.33
CALIENTE	136,392.34	0.0160	138,574.62	11,547.88
ALAMO	20,701.29	0.0160	21,032.51	1,752.71
PANACA	37,507.29	0.0160	38,107.41	3,175.62
PIOCHE	49,983.25	0.0160	50,782.98	4,231.92
SPECIAL DISTRICTS				
LINCOLN COUNTY HOSPITAL DISTRICT	128,273.47	0.0160	130,325.85	10,860.49
PAHRANAGAT VALLEY FIRE PROTECTION	48,263.49	0.0160	49,035.71	4,086.31
PIOCHE FIRE PROTECTION	27,395.20	0.0160	27,833.52	2,319.46
<u>TOTAL LINCOLN COUNTY</u>	<u>1,665,303.66</u>		<u>1,691,948.52</u>	140,995.71

BASE CALCULATION

	PROJECTED FY 15 ALLOCATION	FY 15 CPI= 0.0160	FY 16 BASE ALLOCATION	FY 16 BASE MONTHLY ALLOCATION
THE COUNTY OF LYON ENTERPRISE DISTRICTS				
STAGECOACH GID	19,064.04		19,064.00	1,588.67
WILLOWCREEK GID	2,303.64		2,303.60	191.97
LOCAL GOVERNMENTS				
LYON COUNTY	13,513,133.30	0.0160	13,729,343.43	1,144,111.95
FERNLEY	141,717.32	0.0160	143,984.80	11,998.73
YERINGTON	391,347.39	0.0160	397,608.95	33,134.08
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	9,743.27	0.0160	9,899.16	824.93
CENTRAL LYON FIRE PROTECTION	513,627.03	0.0160	521,845.06	43,487.09
MASON VALLEY FIRE PROTECTION	75,799.42	0.0160	77,012.21	6,417.68
MASON VALLEY MOSQUITO ABATEMENT	66,510.71	0.0160	67,574.88	5,631.24
NORTH LYON FIRE PROTECTION	146,372.54	0.0160	148,714.50	12,392.88
SILVER SPRINGS STAGECOACH HOSPITAL	85,032.71	0.0160	86,393.23	7,199.44
SMITH VALLEY FIRE PROTECTION	53,792.51	0.0160	54,653.19	4,554.43
SOUTH LYON HOSPITAL DISTRICT	274,679.51	0.0160	279,074.38	23,256.20
TOTAL LYON COUNTY	15,293,123.39		15,537,471.40	1,294,789.28
total w/out enterprise	15,271,755.71			
THE COUNTY OF MINERAL LOCAL GOVERNMENTS				
MINERAL COUNTY	1,997,193.26	0.0160	2,029,148.35	169,095.70
SPECIAL DISTRICTS				
MINERAL COUNTY HOSPITAL DISTRICT	128,771.61	0.0160	130,831.96	10,902.66
TOTAL MINERAL COUNTY	2,125,964.87		2,159,980.31	179,998.36

BASE CALCULATION

	PROJECTED FY 15 ALLOCATION	FY 15 CPI= 0.0160	FY 16 BASE ALLOCATION	FY 16 BASE MONTHLY ALLOCATION
THE COUNTY OF NYE				
LOCAL GOVERNMENTS				
NYE COUNTY	11,540,221.53	0.0160	11,724,865.07	977,072.09
AMARGOSA	114,119.69	0.0160	115,945.61	9,662.13
BEATTY	380,370.26	0.0160	386,456.18	32,204.68
GABBS	92,139.51	0.0160	93,613.74	7,801.15
MANHATTAN	5,054.48	0.0160	5,135.35	427.95
PAHRUMP	743,329.11	0.0160	755,222.38	62,935.20
ROUND MOUNTAIN	254,344.60	0.0160	258,414.11	21,534.51
TONOPAH	318,695.21	0.0160	323,794.33	26,982.86
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	9,104.42	0.0160	9,250.09	770.84
BEATTY LIBRARY DISTRICT	6,384.34	0.0160	6,486.49	540.54
NYE HOSPITAL		0.0160	-	-
PAHRUMP COMMUNITY HOSPITAL		0.0160	-	-
PAHRUMP LIBRARY DISTRICT	100,819.40	0.0160	102,432.51	8,536.04
PAHRUMP SWIM POOL GID	58,978.13	0.0160	59,921.78	4,993.48
SMOKY VALLEY LIBRARY DISTRICT	25,342.31	0.0160	25,747.79	2,145.65
TONOPAH LIBRARY DISTRICT	2,556.46	0.0160	2,597.36	216.45
<u>TOTAL NYE COUNTY</u>	<u>13,651,459.45</u>		<u>13,869,882.80</u>	1,155,823.57
THE COUNTY OF PERSHING				
LOCAL GOVERNMENTS				
PERSHING COUNTY	2,123,247.01	0.0160	2,157,218.97	179,768.25
LOVELOCK	397,913.71	0.0160	404,280.33	33,690.03
SPECIAL DISTRICTS				
PERSHING COUNTY HOSPITAL DISTRICT	276,575.15	0.0160	281,000.35	23,416.70
<u>TOTAL PERSHING COUNTY</u>	<u>2,797,735.87</u>		<u>2,842,499.65</u>	236,874.97

BASE CALCULATION

	PROJECTED FY 15 ALLOCATION	FY 15 CPI= 0.0160	FY 16 BASE ALLOCATION	FY 16 BASE MONTHLY ALLOCATION
THE COUNTY OF STOREY				
LOCAL GOVERNMENTS				
STOREY COUNTY	2,381,030.91	0.0160	2,419,127.40	201,593.95
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	820.97	0.0160	834.11	69.51
TOTAL STOREY COUNTY	2,381,851.88		2,419,961.51	201,663.46
THE COUNTY OF WASHOE				
ENTERPRISE DISTRICTS				
SUN VALLEY WATER AND SANITATION GID	131,943.96		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.40		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER	9,029.52		9,029.55	752.46
LOCAL GOVERNMENTS				
WASHOE COUNTY	85,842,301.82	0.0160	87,215,778.65	7,267,981.55
RENO	49,756,599.49	0.0160	50,552,705.08	4,212,725.42
SPARKS	20,403,353.22	0.0160	20,729,806.87	1,727,483.91
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	162,841.17	0.0160	165,446.63	13,787.22
INCLINE VILLAGE GID	1,119,364.02	0.0160	1,137,273.84	94,772.82
NORTH LAKE TAHOE FIRE PROTECTION	3,090,145.82	0.0160	3,139,588.15	261,632.35
PALOMINO VALLEY GID	168,199.80	0.0160	170,891.00	14,240.92
SIERRA FOREST FIRE PROTECTION	1,273,343.78	0.0160	1,293,717.28	107,809.77
TRUCKEE MEADOWS FIRE PROTECTION	5,537,973.57	0.0160	5,626,581.15	468,881.76
TOTAL WASHOE COUNTY	167,558,989.57		170,236,655.47	14,186,387.96
total w/out enterprise	167,354,122.69			

BASE CALCULATION

	PROJECTED FY 15 <u>ALLOCATION</u>	FY 15 CPI= <u>0.0160</u>	FY 16 BASE <u>ALLOCATION</u>	FY 16 BASE MONTHLY <u>ALLOCATION</u>
THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS				
WHITE PINE COUNTY	3,105,760.61	0.0160	3,155,452.78	262,954.40
ELY	1,078,571.57	0.0160	1,095,828.72	91,319.06
LUND	15,753.99	0.0160	16,006.05	1,333.84
MCGILL	53,947.42	0.0160	54,810.58	4,567.55
RUTH	18,681.50	0.0160	18,980.40	1,581.70
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT	377,917.35	0.0160	383,964.03	31,997.00
<u>TOTAL WHITE PINE COUNTY</u>	<u>4,650,632.44</u>		<u>4,725,042.56</u>	393,753.55

CPI Calculation

5 year average	2014	2013	2012	2011	2010
1.6%	-0.4%	1.5%	2.1%	3.2%	1.6%

All Urban Consumers - (CPI-U) All Items

*Use average % change year over year from <http://www.bls.gov/cpi/#tables>