



DEPARTMENT OF TAXATION

Division of Local Government Services

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# Local Government Finance Revenue Projections

## Fiscal Year 2017-2018

### Final

### March 15, 2017

**INDEX TO  
FINAL REVENUE PROJECTIONS  
FY 2017-2018**

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# **PROPERTY TAX REVENUE AND TAX RATES**

(Revised 3/31/2017)

**FY 2018 FINAL ASSESSED VALUE BY COUNTY**  
**Department of Taxation**

|                          | <b>FY 2018<br/>TOTAL<br/>PROPERTY<br/>SECURED AND<br/>UNSECURED<br/>PROJECTION</b> | <b>NET PROCEEDS<br/>OF MINERALS<br/>PROJECTED<br/>TO APPEAR ON<br/>FY 2018<br/>ROLL</b> | <b>FY 2018<br/>TOTAL<br/>PROPERTY<br/>INCLUDING<br/>NET PROCEEDS<br/>PROJECTION</b> | <b>INFORMATIONAL<br/>ONLY<br/><br/>REDEVELOPMENT<br/>TOTAL<br/>(SEE NOTE)<br/>CC, CL, DO, EL, WA, WP</b> |
|--------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| <b>Carson City</b>       | 1,502,046,933                                                                      | -                                                                                       | 1,502,046,933                                                                       | 76,762,096                                                                                               |
| <b>Churchill County</b>  | 796,491,030                                                                        | 23,547,363                                                                              | 820,038,393                                                                         |                                                                                                          |
| <b>Clark County</b>      | 78,880,943,791                                                                     | 9,857,703                                                                               | 78,890,801,494                                                                      | 2,415,329,758                                                                                            |
| <b>Douglas County</b>    | 2,908,641,064                                                                      | -                                                                                       | 2,908,641,064                                                                       | 101,532,015                                                                                              |
| <b>Elko County</b>       | 1,890,418,337                                                                      | 209,582,461                                                                             | 2,100,000,798                                                                       | 11,713,737                                                                                               |
| <b>Esmeralda County</b>  | 76,792,948                                                                         | 6,997,439                                                                               | 83,790,387                                                                          |                                                                                                          |
| <b>Eureka County</b>     | 788,391,654                                                                        | 246,337,243                                                                             | 1,034,728,897                                                                       |                                                                                                          |
| <b>Humboldt County</b>   | 998,684,275                                                                        | 332,811,530                                                                             | 1,331,495,805                                                                       |                                                                                                          |
| <b>Lander County</b>     | 656,532,782                                                                        | 809,044,589                                                                             | 1,465,577,371                                                                       |                                                                                                          |
| <b>Lincoln County</b>    | 286,577,877                                                                        | 3,000                                                                                   | 286,580,877                                                                         |                                                                                                          |
| <b>Lyon County</b>       | 1,678,550,218                                                                      | 4,210,787                                                                               | 1,682,761,005                                                                       |                                                                                                          |
| <b>Mineral County</b>    | 166,330,859                                                                        | 5,730,065                                                                               | 172,060,924                                                                         |                                                                                                          |
| <b>Nye County</b>        | 1,741,705,916                                                                      | 168,652,908                                                                             | 1,910,358,824                                                                       |                                                                                                          |
| <b>Pershing County</b>   | 260,472,445                                                                        | 56,936,536                                                                              | 317,408,981                                                                         |                                                                                                          |
| <b>Storey County</b>     | 685,845,173                                                                        | 918,782                                                                                 | 686,763,955                                                                         |                                                                                                          |
| <b>Washoe County</b>     | 16,132,375,866                                                                     | 4,294,866                                                                               | 16,136,670,732                                                                      | 337,229,465                                                                                              |
| <b>White Pine County</b> | 352,472,759                                                                        | 101,649,188                                                                             | 454,121,947                                                                         | 1,321,360                                                                                                |
| <b>STATEWIDE TOTALS</b>  | <b>109,803,273,927</b>                                                             | <b>1,980,574,460</b>                                                                    | <b>111,783,848,387</b>                                                              | <b>2,943,888,431</b>                                                                                     |

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.

**Multi Redevelopment Detail**

|                               |                      |  |                             |                    |
|-------------------------------|----------------------|--|-----------------------------|--------------------|
| <b>Clark Redevelopment</b>    |                      |  | <b>Washoe Redevelopment</b> |                    |
| <b>Boulder City</b>           | <b>36,617,223</b>    |  | <b>Reno #1</b>              | <b>84,288,066</b>  |
| <b>Clark Co Redevelopment</b> | <b>451,910,995</b>   |  | <b>Reno #2</b>              | <b>54,200,128</b>  |
| <b>Henderson</b>              | <b>765,632,251</b>   |  | <b>Sparks #1</b>            | <b>99,720,343</b>  |
| <b>Las Vegas</b>              | <b>968,684,483</b>   |  | <b>Sparks #2</b>            | <b>99,020,928</b>  |
| <b>Mesquite</b>               | <b>119,852,738</b>   |  |                             |                    |
| <b>North Las Vegas</b>        | <b>72,632,068</b>    |  |                             |                    |
| <b>Total</b>                  | <b>2,415,329,758</b> |  | <b>Total</b>                | <b>337,229,465</b> |

**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY             | (2)<br>COL 6<br>FY 2017<br><br>AD VALOREM<br>REVENUE<br>BASE | (3)<br><br>FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | (4)<br>(2)x1.06 /(3)x100<br><br>TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | (5)<br><br>FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | (6)<br>(4)x(5)/ 100<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | (7)<br><br>LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | (8)<br>(6)+(7)<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
|--------------------|--------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|
| CARSON CITY        | \$ 33,995,821                                                | 1,476,597,338                                                           | 2.4404                                                                               | 1,502,046,933                                                                                               | 36,655,953                                                          | -                                                       | 36,655,953                                                            |
| CRS-TRK WATER CC   | 54,916                                                       | 1,476,597,338                                                           | 0.0039                                                                               | 1,502,046,933                                                                                               | 58,580                                                              | -                                                       | 58,580                                                                |
| CRS WTR SUBCONV CC | -                                                            | 1,474,723,271                                                           | -                                                                                    | 1,500,162,297                                                                                               | -                                                                   | -                                                       | -                                                                     |

**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                    | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|--------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| ENTITY             | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| CARSON CITY        | 2.4404                                                      | 2.3524                                                      | <b>2.4404</b>                                                   | <b>36,655,953</b>                              | -                                     | 1,502,046,933                                                      | 0.0500                                         | 751,023                                       |
| CRS-TRK WATER CC   | 0.0039                                                      | 0.0038                                                      | <b>0.0039</b>                                                   | <b>58,580</b>                                  | -                                     | 1,502,046,933                                                      | -                                              | -                                             |
| CRS WTR SUBCONV CC | -                                                           | -                                                           | -                                                               | -                                              | -                                     | 1,500,162,297                                                      | -                                              | -                                             |

**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY             | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|--------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                    | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| CARSON CITY        | 225,307                                                        | 1,502,047                                  | 751,023                                                    | 751,023                                                             | 152,258                                          | 0.0601                                          | -                                                      | -                                              |
| CRS-TRK WATER CC   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| CRS WTR SUBCONV CC | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | 450,049                                                | -                                              |

**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                    | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|--------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY             | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| CARSON CITY        | -                                                                     | -                                                            | -                                                   | 3,381,659                                         | 0.2251                                       | <b>40,788,636</b>                                    | <b>2.7155</b>                            |
| CRS-TRK WATER CC   | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | <b>58,580</b>                                        | <b>0.0039</b>                            |
| CRS WTR SUBCONV CC | -                                                                     | -                                                            | -                                                   | 450,049                                           | 0.0300                                       | <b>450,049</b>                                       | <b>0.0300</b>                            |



**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY           | (2)<br>COL 6<br>FY 2017       | (3)                                                          | (4)<br>(2)x1.06/(3)x100                              | (5)                                                                                              | (6)<br>(4)x(5)/ 100                      | (7)                                          | (8)<br>(6)+(7)                                  |
|------------------|-------------------------------|--------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|-------------------------------------------------|
|                  | AD VALOREM<br>REVENUE<br>BASE | FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| CHURCHILL CO     | \$ 18,800,104                 | 765,655,043                                                  | 2.6028                                               | 796,491,030                                                                                      | 20,731,069                               | -                                            | 20,731,069                                      |
| FALLON           | 3,253,517                     | 196,661,644                                                  | 1.7536                                               | 202,084,557                                                                                      | 3,543,755                                | -                                            | 3,543,755                                       |
| CRS-TRK WATER CH | 44,886                        | 765,655,043                                                  | 0.0062                                               | 796,491,030                                                                                      | 49,382                                   | -                                            | 49,382                                          |
| CRS WTR SUBCONV  | -                             | 716,145,496                                                  | -                                                    | 744,634,058                                                                                      | -                                        | -                                            | -                                               |
| CHURCHILL MOSQ   | 3,809,789                     | 765,655,043                                                  | 0.5274                                               | 796,501,030                                                                                      | 4,200,746                                | -                                            | 4,200,746                                       |

**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                  | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| ENTITY           | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| CHURCHILL CO     | 2.6028                                                      | 2.3874                                                      | <b>2.6028</b>                                                   | <b>20,731,069</b>                              | 23,547,363                            | 820,038,393                                                        | 0.0300                                         | 246,012                                       |
| FALLON           | 1.7536                                                      | 1.8012                                                      | <b>1.8012</b>                                                   | <b>3,639,947</b>                               | -                                     | 202,084,557                                                        | -                                              | -                                             |
| CRS-TRK WATER CH | 0.0062                                                      | 0.0057                                                      | <b>0.0062</b>                                                   | <b>49,382</b>                                  | 23,547,363                            | 820,038,393                                                        | -                                              | -                                             |
| CRS WTR SUBCONV  | -                                                           | -                                                           | -                                                               | -                                              | 1,662,312                             | 746,296,370                                                        | -                                              | -                                             |
| CHURCHILL MOSQ   | 0.5274                                                      | 0.1500                                                      | <b>0.1500 **</b>                                                | <b>1,194,752</b>                               | 23,547,363                            | 820,048,393                                                        | -                                              | -                                             |

**\*\*Note:** Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY           | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                  | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYS)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| CHURCHILL CO     | 123,006                                                        | 820,038                                    | 410,019                                                    | 410,019                                                             | 66,894                                           | 0.0582                                          | -                                                      | -                                              |
| FALLON           | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| CRS-TRK WATER CH | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| CRS WTR SUBCONV  | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | 223,889                                                | -                                              |
| CHURCHILL MOSQ   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                  | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY           | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| CHURCHILL CO     | 179,588                                                               | 3,243,021                                                    | 0.3955                                              | 5,252,586                                         | 0.6405                                       | 26,229,666                                           | 3.2733                                   |
| FALLON           | -                                                                     | 942,598                                                      | 0.4664                                              | 942,597.63                                        | 0.4664                                       | 4,582,545                                            | 2.2676                                   |
| CRS-TRK WATER CH | -                                                                     | 4,877                                                        | 0.0006                                              | 4,877.07                                          | 0.0006                                       | 54,260                                               | 0.0068                                   |
| CRS WTR SUBCONV  | -                                                                     | -                                                            | -                                                   | 223,889                                           | 0.0300                                       | 223,889                                              | 0.0300                                   |
| CHURCHILL MOSQ   | -                                                                     | 162,200                                                      | 0.0198                                              | 162,199.84                                        | 0.0000 **                                    | 1,356,951                                            | 0.1500                                   |

\*\*Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY            | (2)***<br>COL 6<br>FY 2017    | (3)<br><br>FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | (4)***<br>(2)x1.06 /(3)x100                          | (5)<br><br>FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | (6)***<br>(4)x(5)/ 100                   | (7)<br><br>LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | (8)<br>(6)+(7)                                  | (9)<br>(8)/(5) x 100                                        | (10)<br><br>FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS |
|-------------------|-------------------------------|-------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------|
|                   | AD VALOREM<br>REVENUE<br>BASE |                                                                         | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS |                                                                                                             | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE |                                                         | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS             |
| CLARK COUNTY      | \$ 503,086,979                | 76,615,240,790                                                          | 0.6960                                               | 78,880,943,791                                                                                              | 549,011,369                              | 14,568,933                                              | 563,580,302                                     | 0.7145                                                      | 0.7148                                                                  |
| BOULDER CITY      | 2,525,434                     | 640,240,920                                                             | 0.4181                                               | 750,952,133                                                                                                 | 3,139,731                                | -                                                       | 3,139,731                                       | 0.4181                                                      | 0.3674                                                                  |
| HENDERSON         | 29,203,067                    | 11,981,891,415                                                          | 0.2584                                               | 12,249,146,315                                                                                              | 31,651,794                               | -                                                       | 31,651,794                                      | 0.2584                                                      | 0.2761                                                                  |
| LAS VEGAS         | 276,727,590                   | 17,133,682,799                                                          | 1.7120                                               | 17,398,113,297                                                                                              | 297,855,700                              | -                                                       | 297,855,700                                     | 1.7120                                                      | 1.8328                                                                  |
| MESQUITE          | 15,954,802                    | 703,468,624                                                             | 2.4041                                               | 717,650,917                                                                                                 | 17,253,046                               | -                                                       | 17,253,046                                      | 2.4041                                                      | 2.3413                                                                  |
| NORTH LAS VEGAS   | 19,001,527                    | 6,216,681,528                                                           | 0.3240                                               | 6,393,383,561                                                                                               | 20,714,563                               | -                                                       | 20,714,563                                      | 0.3240                                                      | 0.3698                                                                  |
| BUNKERVILLE       | 395,152                       | 29,411,409                                                              | 1.4241                                               | 29,898,423                                                                                                  | 425,783                                  | -                                                       | 425,783                                         | 1.4241                                                      | 1.3973                                                                  |
| ENTERPRISE        | 10,947,651                    | 8,316,131,054                                                           | 0.1395                                               | 8,662,031,054                                                                                               | 12,083,533                               | -                                                       | 12,083,533                                      | 0.1395                                                      | 0.3304                                                                  |
| INDIAN SPRINGS    | 157,065                       | 11,546,078                                                              | 1.4419                                               | 11,777,193                                                                                                  | 169,815                                  | -                                                       | 169,815                                         | 1.4419                                                      | 1.3989                                                                  |
| LAUGHLIN          | 22,760,555                    | 417,528,154                                                             | 5.7783                                               | 424,221,710                                                                                                 | 24,512,803                               | -                                                       | 24,512,803                                      | 5.7783                                                      | 5.7510                                                                  |
| MOAPA TOWN        | 1,195,612                     | 27,360,790                                                              | 4.6320                                               | 27,631,619                                                                                                  | 1,279,897                                | -                                                       | 1,279,897                                       | 4.6320                                                      | 4.3072                                                                  |
| MOAPA VALLEY      | 631,622                       | 168,685,252                                                             | 0.3969                                               | 174,346,045                                                                                                 | 691,979                                  | -                                                       | 691,979                                         | 0.3969                                                      | 0.3947                                                                  |
| MT CHARLESTON     | 150,875                       | 43,836,535                                                              | 0.3648                                               | 44,316,833                                                                                                  | 161,668                                  | -                                                       | 161,668                                         | 0.3648                                                      | 0.3743                                                                  |
| PARADISE          | 128,359,369                   | 13,863,378,451                                                          | 0.9814                                               | 14,396,408,603                                                                                              | 141,286,354                              | 400,631                                                 | 141,686,985                                     | 0.9842                                                      | 0.9137                                                                  |
| SEARCHLIGHT       | 452,162                       | 34,028,074                                                              | 1.4085                                               | 35,424,176                                                                                                  | 498,950                                  | -                                                       | 498,950                                         | 1.4085                                                      | 1.2950                                                                  |
| SPRING VALLEY     | 18,444,203                    | 6,657,573,428                                                           | 0.2937                                               | 6,848,358,625                                                                                               | 20,113,629                               | 106,578                                                 | 20,220,207                                      | 0.2953                                                      | 0.3287                                                                  |
| SUMMERLIN         | 302,076                       | 2,492,046,187                                                           | 0.0128                                               | 2,616,424,599                                                                                               | 334,902                                  | -                                                       | 334,902                                         | 0.0128                                                      | 0.3200                                                                  |
| SUNRISE MANOR     | 15,932,714                    | 3,112,190,875                                                           | 0.5427                                               | 3,160,211,777                                                                                               | 17,150,469                               | 116,191                                                 | 17,266,660                                      | 0.5464                                                      | 0.6363                                                                  |
| WHITNEY           | 2,176,220                     | 826,055,155                                                             | 0.2793                                               | 837,733,269                                                                                                 | 2,339,789                                | 12,842                                                  | 2,352,631                                       | 0.2808                                                      | 0.3471                                                                  |
| WINCHESTER        | 22,740,941                    | 1,269,516,153                                                           | 1.8988                                               | 1,294,294,813                                                                                               | 24,576,070                               | 132,723                                                 | 24,708,793                                      | 1.9091                                                      | 1.9141                                                                  |
| BOULDER LIBRARY   | 1,017,322                     | 640,240,920                                                             | 0.1684                                               | 750,952,133                                                                                                 | 1,264,603                                | -                                                       | 1,264,603                                       | 0.1684                                                      | 0.1480                                                                  |
| CLARK CO FIRE     | 139,743,620                   | 38,167,292,921                                                          | 0.3881                                               | 39,536,087,862                                                                                              | 153,439,557                              | -                                                       | 153,439,557                                     | 0.3881                                                      | 0.3906                                                                  |
| HENDERSON LIBRARY | 2,512,092                     | 11,981,891,415                                                          | 0.0222                                               | 12,249,146,315                                                                                              | 2,719,310                                | -                                                       | 2,719,310                                       | 0.0222                                                      | 0.0238                                                                  |
| LV/CLARK LIBRARY  | 76,145,386                    | 57,755,526,927                                                          | 0.1398                                               | 59,483,661,782                                                                                              | 83,158,159                               | -                                                       | 83,158,159                                      | 0.1398                                                      | 0.1431                                                                  |
| MOAPA VLY FIRE    | 56,585                        | 181,328,334                                                             | 0.0331                                               | 187,028,334                                                                                                 | 61,906                                   | -                                                       | 61,906                                          | 0.0331                                                      | 0.0324                                                                  |
| MT CHAS FIRE      | 761,449                       | 44,206,567                                                              | 1.8258                                               | 44,691,941                                                                                                  | 815,985                                  | -                                                       | 815,985                                         | 1.8258                                                      | 1.8714                                                                  |
| NO LV LIBRARY     | 4,912,620                     | 6,216,681,528                                                           | 0.0838                                               | 6,393,383,561                                                                                               | 5,357,655                                | -                                                       | 5,357,655                                       | 0.0838                                                      | 0.0956                                                                  |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                   | (11)                                                            | (12)                                           | (13)                                                                                      | (14)                                      | (15)                                                          | (16)                                                                 | (17)                                     | (18)                                                               |
|-------------------|-----------------------------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------------------|
|                   |                                                                 | (5)x(11) / 100                                 |                                                                                           | (13) x 0.25                               |                                                               | (11) - (15)                                                          |                                          | (5)+(17)                                                           |
| ENTITY            | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | ESTIMATE<br>OF COUNTY<br>GAMING LICENSE<br>APPORTIONMENT<br>(NRS 463.327)<br><br>(NOTE 1) | AMOUNT OF<br>PROPERTY<br>TAX<br>REDUCTION | FY 2017<br>CALCULATED<br>AD VALOREM<br>TAX RATE<br>ADJUSTMENT | FY 2018<br>ADJUSTED TAX<br>RATE SUBJECT<br>TO REVENUE<br>LIMITATIONS | PROJECTED<br>NET<br>PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES |
| CLARK COUNTY      | 0.7148                                                          | 563,840,986                                    |                                                                                           |                                           |                                                               |                                                                      | 9,857,703                                | 78,890,801,494                                                     |
| BOULDER CITY      | 0.4181                                                          | 3,139,731                                      |                                                                                           |                                           |                                                               |                                                                      | -                                        | 750,952,133                                                        |
| HENDERSON         | 0.2761                                                          | 33,819,893                                     | 1,739,574                                                                                 | 434,894                                   | 0.0037                                                        | 0.2724                                                               | -                                        | 12,249,146,315                                                     |
| LAS VEGAS         | 1.8328                                                          | 318,872,621                                    | 3,473,563                                                                                 | 868,391                                   | 0.0052                                                        | 1.8276                                                               | -                                        | 17,398,113,297                                                     |
| MESQUITE          | 2.4041                                                          | 17,253,046                                     | 363,705                                                                                   | 90,926                                    | 0.0133                                                        | 2.3908                                                               | -                                        | 717,650,917                                                        |
| NORTH LAS VEGAS   | 0.3698                                                          | 23,642,732                                     | 1,289,780                                                                                 | 322,445                                   | 0.0053                                                        | 0.3645                                                               | -                                        | 6,393,383,561                                                      |
| BUNKERVILLE       | 1.4241                                                          | 425,783                                        |                                                                                           |                                           |                                                               |                                                                      | -                                        | 29,898,423                                                         |
| ENTERPRISE        | 0.3304                                                          | 28,619,351                                     |                                                                                           |                                           |                                                               |                                                                      | -                                        | 8,662,031,054                                                      |
| INDIAN SPRINGS    | 1.4419                                                          | 169,815                                        |                                                                                           |                                           |                                                               |                                                                      | -                                        | 11,777,193                                                         |
| LAUGHLIN          | 5.7783                                                          | 24,512,803                                     |                                                                                           |                                           |                                                               |                                                                      | -                                        | 424,221,710                                                        |
| MOAPA TOWN        | 4.6320                                                          | 1,279,897                                      |                                                                                           |                                           |                                                               |                                                                      | -                                        | 27,631,619                                                         |
| MOAPA VALLEY      | 0.3969                                                          | 691,979                                        |                                                                                           |                                           |                                                               |                                                                      | 9,383,000                                | 183,729,045                                                        |
| MT CHARLESTON     | 0.3743                                                          | 165,878                                        |                                                                                           |                                           |                                                               |                                                                      | -                                        | 44,316,833                                                         |
| PARADISE          | 0.9842                                                          | 141,689,453                                    |                                                                                           |                                           |                                                               |                                                                      | -                                        | 14,396,408,603                                                     |
| SEARCHLIGHT       | 1.4085                                                          | 498,950                                        |                                                                                           |                                           |                                                               |                                                                      | -                                        | 35,424,176                                                         |
| SPRING VALLEY     | 0.3287                                                          | 22,510,555                                     |                                                                                           |                                           |                                                               |                                                                      | -                                        | 6,848,358,625                                                      |
| SUMMERLIN         | 0.3200                                                          | 8,372,559                                      |                                                                                           |                                           |                                                               |                                                                      | -                                        | 2,616,424,599                                                      |
| SUNRISE MANOR     | 0.6363                                                          | 20,108,428                                     |                                                                                           |                                           |                                                               |                                                                      | -                                        | 3,160,211,777                                                      |
| WHITNEY           | 0.3471                                                          | 2,907,772                                      |                                                                                           |                                           |                                                               |                                                                      | -                                        | 837,733,269                                                        |
| WINCHESTER        | 1.9141                                                          | 24,774,097                                     |                                                                                           |                                           |                                                               |                                                                      | -                                        | 1,294,294,813                                                      |
| BOULDER LIBRARY   | 0.1684                                                          | 1,264,603                                      |                                                                                           |                                           |                                                               |                                                                      | -                                        | 750,952,133                                                        |
| CLARK CO FIRE     | 0.3906                                                          | 154,427,959                                    |                                                                                           |                                           |                                                               |                                                                      | -                                        | 39,536,087,862                                                     |
| HENDERSON LIBRARY | 0.0238                                                          | 2,915,297                                      |                                                                                           |                                           |                                                               |                                                                      | -                                        | 12,249,146,315                                                     |
| LV/CLARK LIBRARY  | 0.1431                                                          | 85,121,120                                     |                                                                                           |                                           |                                                               |                                                                      | 9,857,703                                | 59,493,519,485                                                     |
| MOAPA VLY FIRE    | 0.0331                                                          | 61,906                                         |                                                                                           |                                           |                                                               |                                                                      | -                                        | 187,028,334                                                        |
| MT CHAS FIRE      | 1.8714                                                          | 836,365                                        |                                                                                           |                                           |                                                               |                                                                      | -                                        | 44,691,941                                                         |
| NO LV LIBRARY     | 0.0956                                                          | 6,112,075                                      |                                                                                           |                                           |                                                               |                                                                      | -                                        | 6,393,383,561                                                      |

**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                   | (19)                                           | (20)                                          | (21)                                                           | (22)                                       | (23)                                                       | (24)                         | (25)                                               | (26)                                                  | (27)                                           | (28)                                                                  |
|-------------------|------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|------------------------------|----------------------------------------------------|-------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------|
| ENTITY            | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE | TAX RATE<br>NEEDED<br>TO FUND<br>YOUTH<br>SERVICES | CARSON<br>WATER SUB<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION |
| CLARK COUNTY      | -                                              | -                                             | 11,833,620                                                     | 78,890,801                                 | 39,445,401                                                 | -                            | -                                                  | -                                                     | 15,147,034                                     | -                                                                     |
| BOULDER CITY      | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| HENDERSON         | 0.2310                                         | 28,295,528                                    | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| LAS VEGAS         | 0.0950                                         | 16,528,208                                    | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| MESQUITE          | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| NORTH LAS VEGAS   | 0.9700                                         | 62,015,821                                    | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| BUNKERVILLE       | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| ENTERPRISE        | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| INDIAN SPRINGS    | 0.0050                                         | 589                                           | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| LAUGHLIN          | 0.0050                                         | 21,211                                        | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| MOAPA TOWN        | 0.0050                                         | 1,382                                         | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| MOAPA VALLEY      | 0.0050                                         | 9,186                                         | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| MT CHARLESTON     | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| PARADISE          | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| SEARCHLIGHT       | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| SPRING VALLEY     | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| SUMMERLIN         | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| SUNRISE MANOR     | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| WHITNEY           | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| WINCHESTER        | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| BOULDER LIBRARY   | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| CLARK CO FIRE     | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| HENDERSON LIBRARY | 0.0332                                         | 4,066,717                                     | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| LV/CLARK LIBRARY  | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| MOAPA VLY FIRE    | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| MT CHAS FIRE      | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |
| NO LV LIBRARY     | -                                              | -                                             | -                                                              | -                                          | -                                                          | -                            | -                                                  | -                                                     | -                                              | -                                                                     |

**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY            | (29)                                                         | (30)                                                | (31)                                              | (32)                                         | (33)                                                                                    | (34)                                                       | NOTES |
|-------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------|-------|
|                   | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 29 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | (31)/(18)<br><br>(12)+(20)+(31)<br>FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | (11)+(19)+(32)<br>FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |       |
| CLARK COUNTY      | 70,267,588                                                   | 0.0891                                              | 215,584,444                                       | 0.2733                                       | 779,425,430                                                                             | 0.9881                                                     |       |
| BOULDER CITY      | 2,004,284                                                    | 0.2669                                              | 2,004,284                                         | 0.2669                                       | 5,144,015                                                                               | 0.6850                                                     |       |
| HENDERSON         | 22,510,201                                                   | 0.1838                                              | 22,510,201                                        | 0.1838                                       | 84,190,729                                                                              | 0.6872                                                     |       |
| LAS VEGAS         | 53,549,961                                                   | 0.3078                                              | 53,549,961                                        | 0.3078                                       | 388,082,398                                                                             | 2.2304                                                     |       |
| MESQUITE          | 1,446,974                                                    | 0.2016                                              | 1,446,974                                         | 0.2016                                       | 18,609,093                                                                              | 2.5924                                                     |       |
| NORTH LAS VEGAS   | 11,469,010                                                   | 0.1794                                              | 11,469,010                                        | 0.1794                                       | 96,805,118                                                                              | 1.5139                                                     |       |
| BUNKERVILLE       | 56,581                                                       | 0.1892                                              | 56,581                                            | 0.1892                                       | 482,364                                                                                 | 1.6133                                                     |       |
| ENTERPRISE        | 1,454,909                                                    | 0.0168                                              | 1,454,909                                         | 0.0168                                       | 30,074,260                                                                              | 0.3472                                                     |       |
| INDIAN SPRINGS    | -                                                            | -                                                   | -                                                 | -                                            | 170,404                                                                                 | 1.4469                                                     |       |
| LAUGHLIN          | 1,156,576                                                    | 0.2726                                              | 1,156,576                                         | 0.2726                                       | 25,690,591                                                                              | 6.0559                                                     |       |
| MOAPA TOWN        | -                                                            | -                                                   | -                                                 | -                                            | 1,281,278                                                                               | 4.6370                                                     |       |
| MOAPA VALLEY      | -                                                            | -                                                   | -                                                 | -                                            | 701,166                                                                                 | 0.4019                                                     |       |
| MT CHARLESTON     | -                                                            | -                                                   | -                                                 | -                                            | 165,878                                                                                 | 0.3743                                                     |       |
| PARADISE          | 6,573,456                                                    | 0.0457                                              | 6,573,456                                         | 0.0457                                       | 148,262,910                                                                             | 1.0299                                                     |       |
| SEARCHLIGHT       | 3,210                                                        | 0.0091                                              | 3,209.61                                          | 0.0091                                       | 502,159                                                                                 | 1.4176                                                     |       |
| SPRING VALLEY     | 5,664,757                                                    | 0.0827                                              | 5,664,757                                         | 0.0827                                       | 28,175,312                                                                              | 0.4114                                                     |       |
| SUMMERLIN         | 44,717                                                       | 0.0017                                              | 44,717                                            | 0.0017                                       | 8,417,275                                                                               | 0.3217                                                     |       |
| SUNRISE MANOR     | 2,504,082                                                    | 0.0792                                              | 2,504,082                                         | 0.0792                                       | 22,612,510                                                                              | 0.7155                                                     |       |
| WHITNEY           | 247,305                                                      | 0.0295                                              | 247,305                                           | 0.0295                                       | 3,155,077                                                                               | 0.3766                                                     |       |
| WINCHESTER        | 1,901,627                                                    | 0.1469                                              | 1,901,627.08                                      | 0.1469                                       | 26,675,724                                                                              | 2.0610                                                     |       |
| BOULDER LIBRARY   | 109,989                                                      | 0.0146                                              | 109,989                                           | 0.0146                                       | 1,374,592                                                                               | 0.1830                                                     |       |
| CLARK CO FIRE     | 7,502,088                                                    | 0.0190                                              | 7,502,088                                         | 0.0190                                       | 161,930,047                                                                             | 0.4096                                                     |       |
| HENDERSON LIBRARY | 419,291                                                      | 0.0034                                              | 419,291                                           | 0.0034                                       | 7,401,304                                                                               | 0.0604                                                     |       |
| LV/CLARK LIBRARY  | 3,198,068                                                    | 0.0054                                              | 3,198,068                                         | 0.0054                                       | 88,319,188                                                                              | 0.1485                                                     |       |
| MOAPA VLY FIRE    | 66,500                                                       | 0.0356                                              | 66,500                                            | 0.0356                                       | 128,407                                                                                 | 0.0687                                                     |       |
| MT CHAS FIRE      | 10,411                                                       | 0.0233                                              | 10,411                                            | 0.0233                                       | 846,775                                                                                 | 1.8947                                                     |       |
| NO LV LIBRARY     | -                                                            | -                                                   | -                                                 | -                                            | 6,112,075                                                                               | 0.0956                                                     |       |

1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



## DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2017-18

| ENTITY              | (2)<br>COL 6<br>FY 2017 | (3)<br>FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | (4)<br>(2)x1.06 /(3)x100<br>TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | (5)<br>FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | (6)<br>(4)x(5)/ 100<br>ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | (7)<br>LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | (8)<br>(6)+(7)<br>ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
|---------------------|-------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------------|
| DOUGLAS CO          | \$ 18,984,760           | 2,863,575,349                                                       | 0.7028                                                                           | 2,908,641,064                                                                                           | 11,713,737                                                      | 506,650                                             | 12,220,387                                                        |
| GARDNERVILLE        | 1,483,345               | 191,736,495                                                         | 0.8201                                                                           | 196,671,348                                                                                             | 1,612,902                                                       | -                                                   | 1,612,902                                                         |
| GENOA               | 47,345                  | 9,303,028                                                           | 0.5395                                                                           | 9,349,508                                                                                               | 50,441                                                          | -                                                   | 50,441                                                            |
| MINDEN              | 1,475,505               | 163,017,969                                                         | 0.9594                                                                           | 167,980,306                                                                                             | 1,611,603                                                       | -                                                   | 1,611,603                                                         |
| CRS-TRK WATER DO    | 68,267                  | 2,747,284,240                                                       | 0.0026                                                                           | 2,788,829,762                                                                                           | 72,510                                                          | -                                                   | 72,510                                                            |
| CC WTR SUBCONV DO   | -                       | 1,787,441,626                                                       | -                                                                                | 1,824,220,990                                                                                           | -                                                               | -                                                   | -                                                                 |
| CAVE ROCK           | 2,646                   | 24,958,378                                                          | 0.0112                                                                           | 25,130,775                                                                                              | 2,815                                                           | -                                                   | 2,815                                                             |
| DO CO MOSQUITO      | 855,118                 | 1,646,358,113                                                       | 0.0551                                                                           | 1,682,649,230                                                                                           | 927,140                                                         | -                                                   | 927,140                                                           |
| ***EAST FORK FIRE   | 10,370,879              | 1,717,645,169                                                       | 0.6400                                                                           | 1,755,196,448                                                                                           | 11,233,257                                                      | -                                                   | 11,233,257                                                        |
| EAST FORK SWIM POOL | 5,445,197               | 1,711,389,127                                                       | 0.3373                                                                           | 1,748,735,576                                                                                           | 5,898,485                                                       | -                                                   | 5,898,485                                                         |
| ELK PNT SANITATION  | 2,535                   | 38,292,656                                                          | 0.0070                                                                           | 38,581,729                                                                                              | 2,701                                                           | -                                                   | 2,701                                                             |
| GARDNERVL RANCHOS   | 2,420,459               | 248,185,217                                                         | 1.0338                                                                           | 252,965,372                                                                                             | 2,615,156                                                       | -                                                   | 2,615,156                                                         |
| INDIAN HILLS        | 1,278,079               | 113,440,723                                                         | 1.1942                                                                           | 114,414,553                                                                                             | 1,366,339                                                       | -                                                   | 1,366,339                                                         |
| KINGSBURY           | 622,429                 | 242,281,077                                                         | 0.2723                                                                           | 243,294,876                                                                                             | 662,492                                                         | -                                                   | 662,492                                                           |
| LAKERIDGE           | 17,675                  | 26,601,800                                                          | 0.0704                                                                           | 26,933,610                                                                                              | 18,961                                                          | -                                                   | 18,961                                                            |
| LOGAN CREEK         | 7,539                   | 6,958,688                                                           | 0.1148                                                                           | 6,970,342                                                                                               | 8,002                                                           | -                                                   | 8,002                                                             |
| MARLA BAY           | 10,073                  | 38,717,354                                                          | 0.0276                                                                           | 39,128,682                                                                                              | 10,800                                                          | -                                                   | 10,800                                                            |
| MND/GDNV SANITATION | 1,386,454               | 354,754,464                                                         | 0.4143                                                                           | 363,901,851                                                                                             | 1,507,645                                                       | -                                                   | 1,507,645                                                         |
| OLIVER PARK         | 43,882                  | 9,841,829                                                           | 0.4726                                                                           | 10,069,664                                                                                              | 47,589                                                          | -                                                   | 47,589                                                            |
| ROUND HILL          | 105,282                 | 108,451,439                                                         | 0.1029                                                                           | 109,379,484                                                                                             | 112,551                                                         | -                                                   | 112,551                                                           |
| SKYLAND             | 15,122                  | 77,684,085                                                          | 0.0206                                                                           | 77,942,861                                                                                              | 16,056                                                          | -                                                   | 16,056                                                            |
| TAHOE DO FIRE       | 8,285,109               | 1,145,916,929                                                       | 0.7664                                                                           | 1,156,603,660                                                                                           | 8,864,210                                                       | -                                                   | 8,864,210                                                         |
| TAHOE DO SEWER      | 205,668                 | 601,402,560                                                         | 0.0362                                                                           | 604,569,000                                                                                             | 218,854                                                         | -                                                   | 218,854                                                           |
| TOPAZ RANCH         | 239,399                 | 26,843,035                                                          | 0.9454                                                                           | 27,257,441                                                                                              | 257,692                                                         | -                                                   | 257,692                                                           |
| ZEPHYR COVE         | 4,914                   | 22,302,765                                                          | 0.0234                                                                           | 22,394,872                                                                                              | 5,240                                                           | -                                                   | 5,240                                                             |
| ZEPHYR HEIGHTS      | 159,228                 | 39,103,978                                                          | 0.4316                                                                           | 39,432,236                                                                                              | 170,190                                                         | -                                                   | 170,190                                                           |
| ZEPHYR KNOLLS       | 874                     | 8,684,798                                                           | 0.0107                                                                           | 8,753,965                                                                                               | 937                                                             | -                                                   | 937                                                               |

\*\*\*Includes the assessed values for the Town of Gardnerville

## DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2017-18

|                     | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|---------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| ENTITY              | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| DOUGLAS CO          | 0.4201                                                      | 0.6838                                                      | <b>0.6838</b>                                                   | <b>19,889,288</b>                              | -                                     | 2,908,641,064                                                      | 0.0475                                         | 1,381,605                                     |
| GARDNERVILLE        | 0.8201                                                      | 0.7628                                                      | <b>0.8201</b>                                                   | <b>1,612,902</b>                               | -                                     | 196,671,348                                                        | -                                              | -                                             |
| GENOA               | 0.5395                                                      | 0.5164                                                      | <b>0.5395</b>                                                   | <b>50,441</b>                                  | -                                     | 9,349,508                                                          | -                                              | -                                             |
| MINDEN              | 0.9594                                                      | 0.9095                                                      | <b>0.9594</b>                                                   | <b>1,611,603</b>                               | -                                     | 167,980,306                                                        | -                                              | -                                             |
| CRS-TRK WATER DO    | 0.0026                                                      | 0.0025                                                      | <b>0.0026</b>                                                   | <b>72,510</b>                                  | -                                     | 2,788,829,762                                                      | -                                              | -                                             |
| CC WTR SUBCONV DO   | -                                                           | -                                                           | -                                                               | -                                              | -                                     | 1,824,220,990                                                      | -                                              | -                                             |
| CAVE ROCK           | 0.0112                                                      | 0.0105                                                      | <b>0.0112</b>                                                   | <b>2,815</b>                                   | -                                     | 25,130,775                                                         | 0.3000                                         | 75,392                                        |
| DO CO MOSQUITO      | 0.0551                                                      | 0.0527                                                      | <b>0.0551</b>                                                   | <b>927,140</b>                                 | -                                     | 1,682,649,230                                                      | -                                              | -                                             |
| ***EAST FORK FIRE   | 0.6400                                                      | 0.6121                                                      | <b>0.6400</b>                                                   | <b>11,233,257</b>                              | -                                     | 1,755,196,448                                                      | 0.0860                                         | 1,509,469                                     |
| EAST FORK SWIM POOL | 0.3373                                                      | 0.3227                                                      | <b>0.3373</b>                                                   | <b>5,898,485</b>                               | -                                     | 1,748,735,576                                                      | -                                              | -                                             |
| ELK PNT SANITATION  | 0.0070                                                      | 0.0095                                                      | <b>0.0095</b>                                                   | <b>3,665</b>                                   | -                                     | 38,581,729                                                         | -                                              | -                                             |
| GARDNERVL RANCHOS   | 1.0338                                                      | 1.0679                                                      | <b>1.0679</b>                                                   | <b>2,701,417</b>                               | -                                     | 252,965,372                                                        | -                                              | -                                             |
| INDIAN HILLS        | 1.1942                                                      | 1.1684                                                      | <b>1.1942</b>                                                   | <b>1,366,339</b>                               | -                                     | 114,414,553                                                        | -                                              | -                                             |
| KINGSBURY           | 0.2723                                                      | 0.2581                                                      | <b>0.2723</b>                                                   | <b>662,492</b>                                 | -                                     | 243,294,876                                                        | -                                              | -                                             |
| LAKERIDGE           | 0.0704                                                      | 0.0647                                                      | <b>0.0704</b>                                                   | <b>18,961</b>                                  | -                                     | 26,933,610                                                         | -                                              | -                                             |
| LOGAN CREEK         | 0.1148                                                      | 0.1122                                                      | <b>0.1148</b>                                                   | <b>8,002</b>                                   | -                                     | 6,970,342                                                          | 0.4500                                         | 31,367                                        |
| MARLA BAY           | 0.0276                                                      | 0.0360                                                      | <b>0.0360</b>                                                   | <b>14,086</b>                                  | -                                     | 39,128,682                                                         | -                                              | -                                             |
| MND/GDNV SANITATION | 0.4143                                                      | 0.3895                                                      | <b>0.4143</b>                                                   | <b>1,507,645</b>                               | -                                     | 363,901,851                                                        | -                                              | -                                             |
| OLIVER PARK         | 0.4726                                                      | 0.4269                                                      | <b>0.4726</b>                                                   | <b>47,589</b>                                  | -                                     | 10,069,664                                                         | -                                              | -                                             |
| ROUND HILL          | 0.1029                                                      | 0.0954                                                      | <b>0.1029</b>                                                   | <b>112,551</b>                                 | -                                     | 109,379,484                                                        | -                                              | -                                             |
| SKYLAND             | 0.0206                                                      | 0.0195                                                      | <b>0.0206</b>                                                   | <b>16,056</b>                                  | -                                     | 77,942,861                                                         | 0.1500                                         | 116,914                                       |
| TAHOE DO FIRE       | 0.7664                                                      | 0.7232                                                      | <b>0.7664</b>                                                   | <b>8,864,210</b>                               | -                                     | 1,156,603,660                                                      | 0.1400                                         | 1,619,245                                     |
| TAHOE DO SEWER      | 0.0362                                                      | 0.0350                                                      | <b>0.0362</b>                                                   | <b>218,854</b>                                 | -                                     | 604,569,000                                                        | -                                              | -                                             |
| TOPAZ RANCH         | 0.9454                                                      | 1.0633                                                      | <b>1.0633</b>                                                   | <b>289,828</b>                                 | -                                     | 27,257,441                                                         | -                                              | -                                             |
| ZEPHYR COVE         | 0.0234                                                      | 0.0292                                                      | <b>0.0292</b>                                                   | <b>6,539</b>                                   | -                                     | 22,394,872                                                         | -                                              | -                                             |
| ZEPHYR HEIGHTS      | 0.4316                                                      | 0.4083                                                      | <b>0.4316</b>                                                   | <b>170,190</b>                                 | -                                     | 39,432,236                                                         | -                                              | -                                             |
| ZEPHYR KNOLLS       | 0.0107                                                      | 0.0101                                                      | <b>0.0107</b>                                                   | <b>937</b>                                     | -                                     | 8,753,965                                                          | 0.4800                                         | 42,019                                        |

## DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2017-18

| ENTITY              | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|---------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                     | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRVC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| DOUGLAS CO          | 436,296                                                        | 2,908,641                                  | 1,454,321                                                  | 1,454,321                                                           | 109,700                                          | 0.0538                                          | -                                                      | -                                              |
| GARDNERVILLE        | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| GENOA               | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MINDEN              | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| CRS-TRK WATER DO    | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| CC WTR SUBCONV DO   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | 547,266                                                | -                                              |
| CAVE ROCK           | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| DO CO MOSQUITO      | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| ***EAST FORK FIRE   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| EAST FORK SWIM POOL | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| ELK PNT SANITATION  | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| GARDNERVL RANCHOS   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| INDIAN HILLS        | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| KINGSBURY           | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| LAKERIDGE           | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| LOGAN CREEK         | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MARLA BAY           | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MND/GDNV SANITATION | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| OLIVER PARK         | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| ROUND HILL          | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| SKYLAND             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| TAHOE DO FIRE       | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| TAHOE DO SEWER      | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| TOPAZ RANCH         | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| ZEPHYR COVE         | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| ZEPHYR HEIGHTS      | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| ZEPHYR KNOLLS       | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

## DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2017-18

| ENTITY              | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|---------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
|                     | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| DOUGLAS CO          | 189,000                                                               | 10,435,209                                                   | 0.3588                                              | 16,987,487                                        | 0.5840                                       | 38,258,379                                           | 1.3153                                   |
| GARDNERVILLE        | -                                                                     | 260,091                                                      | 0.1322                                              | 260,091                                           | 0.1322                                       | 1,872,993                                            | 0.9523                                   |
| GENOA               | -                                                                     | 10,290                                                       | 0.1101                                              | 10,290                                            | 0.1101                                       | 60,731                                               | 0.6496                                   |
| MINDEN              | -                                                                     | 338,586                                                      | 0.2016                                              | 338,586                                           | 0.2016                                       | 1,950,189                                            | 1.1610                                   |
| CRS-TRK WATER DO    | -                                                                     | 22,690                                                       | 0.0008                                              | 22,690                                            | 0.0008                                       | 95,200                                               | 0.0034                                   |
| CC WTR SUBCONV DO   | -                                                                     | -                                                            | -                                                   | 547,266                                           | 0.0300                                       | 547,266                                              | 0.0300                                   |
| CAVE ROCK           | -                                                                     | 16,994                                                       | 0.0676                                              | 16,994                                            | 0.0676                                       | 95,201                                               | 0.3788                                   |
| DO CO MOSQUITO      | -                                                                     | 125,839                                                      | 0.0075                                              | 125,839                                           | 0.0075                                       | 1,052,979                                            | 0.0626                                   |
| ***EAST FORK FIRE   | -                                                                     | 1,594,676                                                    | 0.0909                                              | 1,594,676                                         | 0.0909                                       | 14,337,402                                           | 0.8169                                   |
| EAST FORK SWIM POOL | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 5,898,485                                            | 0.3373                                   |
| ELK PNT SANITATION  | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 3,665                                                | 0.0095                                   |
| GARDNERVL RANCHOS   | -                                                                     | 741,604                                                      | 0.2932                                              | 741,604                                           | 0.2932                                       | 3,443,021                                            | 1.3611                                   |
| INDIAN HILLS        | -                                                                     | 253,702                                                      | 0.2217                                              | 253,702                                           | 0.2217                                       | 1,620,040                                            | 1.4159                                   |
| KINGSBURY           | -                                                                     | 502,736                                                      | 0.2066                                              | 502,736                                           | 0.2066                                       | 1,165,228                                            | 0.4789                                   |
| LAKERIDGE           | -                                                                     | 16,210                                                       | 0.0602                                              | 16,210                                            | 0.0602                                       | 35,171                                               | 0.1306                                   |
| LOGAN CREEK         | -                                                                     | 6,947                                                        | 0.0997                                              | 6,947                                             | 0.0997                                       | 46,315                                               | 0.6645                                   |
| MARLA BAY           | -                                                                     | 50,684                                                       | 0.1295                                              | 50,684                                            | 0.1295                                       | 64,770                                               | 0.1655                                   |
| MND/GDNV SANITATION | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 1,507,645                                            | 0.4143                                   |
| OLIVER PARK         | -                                                                     | 17,970                                                       | 0.1785                                              | 17,970                                            | 0.1785                                       | 65,560                                               | 0.6511                                   |
| ROUND HILL          | -                                                                     | 369,007                                                      | 0.3374                                              | 369,007                                           | 0.3374                                       | 481,559                                              | 0.4403                                   |
| SKYLAND             | -                                                                     | 70,827                                                       | 0.0909                                              | 70,827                                            | 0.0909                                       | 203,797                                              | 0.2615                                   |
| TAHOE DO FIRE       | -                                                                     | 3,847,259                                                    | 0.3326                                              | 3,847,259                                         | 0.3326                                       | 14,330,715                                           | 1.2390                                   |
| TAHOE DO SEWER      | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 218,854                                              | 0.0362                                   |
| TOPAZ RANCH         | -                                                                     | 64,969                                                       | 0.2384                                              | 64,969                                            | 0.2384                                       | 354,798                                              | 1.3017                                   |
| ZEPHYR COVE         | -                                                                     | 26,818                                                       | 0.1197                                              | 26,818                                            | 0.1197                                       | 33,357                                               | 0.1489                                   |
| ZEPHYR HEIGHTS      | -                                                                     | 82,199                                                       | 0.2085                                              | 82,199                                            | 0.2085                                       | 252,388                                              | 0.6401                                   |
| ZEPHYR KNOLLS       | -                                                                     | 3,021                                                        | 0.0345                                              | 3,021                                             | 0.0345                                       | 45,976                                               | 0.5252                                   |

**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (2)***<br>COL 6<br>FY 2017    | (3)                                                          | (4)***<br>(2)x1.06 /(3)x100                          | (5)                                                                                              | (6)***<br>(4)x(5)/ 100                   | (7)                                          | (8)<br>(6)+(7)                                  |
|---------------------|-------------------------------|--------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|-------------------------------------------------|
|                     | AD VALOREM<br>REVENUE<br>BASE | FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| ELKO COUNTY         | \$ 36,388,028                 | 1,762,261,681                                                | 2.1887                                               | 1,890,418,337                                                                                    | 41,375,586                               | -                                            | 41,375,586                                      |
| CARLIN              | 2,528,803                     | 34,280,826                                                   | 7.8193                                               | 37,903,242                                                                                       | 2,963,768                                | -                                            | 2,963,768                                       |
| ELKO                | 12,597,855                    | 480,981,986                                                  | 2.7763                                               | 513,303,111                                                                                      | 14,250,834                               | -                                            | 14,250,834                                      |
| WELLS               | 931,219                       | 26,628,032                                                   | 3.7070                                               | 28,283,574                                                                                       | 1,048,472                                | -                                            | 1,048,472                                       |
| WEST WENDOVER       | 2,726,968                     | 125,632,257                                                  | 2.3008                                               | 130,050,366                                                                                      | 2,992,199                                | -                                            | 2,992,199                                       |
| JACKPOT             | 1,491,702                     | 25,713,087                                                   | 6.1494                                               | 27,250,687                                                                                       | 1,675,754                                | -                                            | 1,675,754                                       |
| JARBIDGE            | -                             | -                                                            | -                                                    | -                                                                                                | -                                        | -                                            | -                                               |
| MONTELLLO           | 20,745                        | 1,736,983                                                    | 1.2660                                               | 1,827,898                                                                                        | 23,141                                   | -                                            | 23,141                                          |
| MOUNTAIN CITY       | 19,783                        | 1,912,967                                                    | 1.0962                                               | 1,983,458                                                                                        | 21,743                                   | -                                            | 21,743                                          |
| ELKO CONVN/VIS AUTH | 877,779                       | 1,215,932,874                                                | 0.0765                                               | 1,301,607,328                                                                                    | 995,730                                  | -                                            | 995,730                                         |
| ELKO TV             | 517,631                       | 1,066,212,649                                                | 0.0515                                               | 1,125,324,591                                                                                    | 579,542                                  | -                                            | 579,542                                         |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|---------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
|                     | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| ELKO COUNTY         | 2.1887                                                      | 1.9482                                                      | <b>2.1887</b>                                                   | <b>41,375,586</b>                              | 209,582,461                           | 2,100,000,798                                                      | 0.0200                                         | 420,000                                       |
| CARLIN              | 7.8193                                                      | 7.0293                                                      | <b>7.8193</b>                                                   | <b>2,963,768</b>                               | -                                     | 37,903,242                                                         | -                                              | -                                             |
| ELKO                | 2.7763                                                      | 2.5451                                                      | <b>2.7763</b>                                                   | <b>14,250,834</b>                              | 34,689                                | 513,337,800                                                        | -                                              | -                                             |
| WELLS               | 3.7070                                                      | 3.2887                                                      | <b>3.7070</b>                                                   | <b>1,048,472</b>                               | -                                     | 28,283,574                                                         | -                                              | -                                             |
| WEST WENDOVER       | 2.3008                                                      | 1.9616                                                      | <b>2.3008</b>                                                   | <b>2,992,199</b>                               | -                                     | 130,050,366                                                        | -                                              | -                                             |
| JACKPOT             | 6.1494                                                      | 5.2703                                                      | <b>6.1494</b>                                                   | <b>1,675,754</b>                               | -                                     | 27,250,687                                                         | -                                              | -                                             |
| JARBIDGE            | 0.1500                                                      | 0.1500                                                      | <b>0.1500</b>                                                   | -                                              | -                                     | -                                                                  | -                                              | -                                             |
| MONTELLLO           | 1.2660                                                      | 1.2767                                                      | <b>1.2767</b>                                                   | <b>23,337</b>                                  | -                                     | 1,827,898                                                          | -                                              | -                                             |
| MOUNTAIN CITY       | 1.0962                                                      | 1.0567                                                      | <b>1.0962</b>                                                   | <b>21,743</b>                                  | -                                     | 1,983,458                                                          | -                                              | -                                             |
| ELKO CONVN/VIS AUTH | 0.0765                                                      | 0.0672                                                      | <b>0.0765</b>                                                   | <b>995,730</b>                                 | 104,235,307                           | 1,405,842,635                                                      | -                                              | -                                             |
| ELKO TV             | 0.0515                                                      | 0.0476                                                      | <b>0.0515</b>                                                   | <b>579,542</b>                                 | 97,585,080                            | 1,222,909,671                                                      | -                                              | -                                             |

**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|---------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                     | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| ELKO COUNTY         | 315,000                                                        | 2,100,001                                  | 1,050,000                                                  | -                                                                   | 179,068                                          | 0.0085                                          | -                                                      | -                                              |
| CARLIN              | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| ELKO                | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| WELLS               | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| WEST WENDOVER       | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| JACKPOT             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| JARBIDGE            | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MONTELLLO           | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MOUNTAIN CITY       | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| ELKO CONVN/VIS AUTH | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| ELKO TV             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                     | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|---------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY              | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| ELKO COUNTY         | 250,000                                                               | -                                                            | -                                                   | 3,894,069                                         | 0.1854                                       | 45,689,656                                           | 2.3941                                   |
| CARLIN              | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 2,963,768                                            | 7.8193                                   |
| ELKO                | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 14,250,834                                           | 2.7763                                   |
| WELLS               | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 1,048,472                                            | 3.7070                                   |
| WEST WENDOVER       | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 2,992,199                                            | 2.3008                                   |
| JACKPOT             | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 1,675,754                                            | 6.1494                                   |
| JARBIDGE            | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | -                                                    | 0.1500                                   |
| MONTELLLO           | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 23,337                                               | 1.2767                                   |
| MOUNTAIN CITY       | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 21,743                                               | 1.0962                                   |
| ELKO CONVN/VIS AUTH | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 995,730                                              | 0.0765                                   |
| ELKO TV             | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 579,542                                              | 0.0515                                   |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY       | (2)***<br>COL 6<br>FY 2017    | (3)                                                          | (4)***<br>(2)x1.06/(3)x100                           | (5)                                                                                              | (6)***<br>(4)x(5)/ 100                   | (7)                                          | (8)<br>(6)+(7)                                  | (9)<br>(8)/(5) x 100                                        |
|--------------|-------------------------------|--------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------------------------|
|              | AD VALOREM<br>REVENUE<br>BASE | FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS |
| ESMERALDA CO | \$ 14,329,583                 | 73,185,141                                                   | 20.7547                                              | 76,792,948                                                                                       | 15,938,146                               | -                                            | 15,938,146                                      | 20.7547                                                     |
| GOLDFIELD    | 78,872                        | 6,357,915                                                    | 1.3150                                               | 6,642,012                                                                                        | 87,342                                   | -                                            | 87,342                                          | 1.3150                                                      |
| SILVER PEAK  | 256,831                       | 3,827,968                                                    | 7.1119                                               | 4,121,620                                                                                        | 293,125                                  | -                                            | 293,125                                         | 7.1119                                                      |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|              | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          | (17)                                                           |
|--------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------|
| ENTITY       | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 |
| ESMERALDA CO | 19.7612                                                     | <b>20.7547</b>                                                  | <b>15,938,146</b>                              | 6,997,439                             | 83,790,387                                                         | -                                              | -                                             | 12,569                                                         |
| GOLDFIELD    | 1.2524                                                      | <b>1.3150</b>                                                   | <b>87,342</b>                                  | -                                     | 6,642,012                                                          | -                                              | -                                             | -                                                              |
| SILVER PEAK  | 7.1051                                                      | <b>7.1119</b>                                                   | <b>293,125</b>                                 | -                                     | 4,121,620                                                          | -                                              | -                                             | -                                                              |

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY       | (18)                   | (19)                           | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           | (25)                                                                  |
|--------------|------------------------|--------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------|
|              | INDIGENT<br>LEVY       | CAPITAL<br>ACQUISITION<br>LEVY | YOUTH<br>SERVICES<br>REVENUE<br>(WNRVC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION |
|              | \$.1000<br>NRS 428.285 | \$.0500<br>NRS 354.59815       |                                                                     |                                                  |                                                 |                                                        |                                                |                                                                       |
| ESMERALDA CO | 83,790                 | 41,895                         | -                                                                   | 1,326                                            | 0.0016                                          | -                                                      | -                                              | -                                                                     |
| GOLDFIELD    | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| SILVER PEAK  | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |

\*\*\*Note:

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY       | (26)<br><br>FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | (27)<br><br>TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | (28)<br><br>TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | (29)<br>(28)/(14)<br><br>TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | (30)<br>(12)+(16)+(28)<br><br>FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | (31)<br>(11)+(15)+(29)<br><br>FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
|--------------|--------------------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| ESMERALDA CO | -                                                                        | -                                                               | 139,580                                                       | 0.1666                                                                | <b>16,077,726</b>                                                                  | <b>20.9213</b>                                                         |
| GOLDFIELD    | -                                                                        | -                                                               | -                                                             | -                                                                     | <b>87,342</b>                                                                      | <b>1.3150</b>                                                          |
| SILVER PEAK  | -                                                                        | -                                                               | -                                                             | -                                                                     | <b>293,125</b>                                                                     | <b>7.1119</b>                                                          |

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY             | (2)***<br>COL 6<br>FY 2017 | (3)<br><br>FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | (4)***<br>(2)x1.06 /(3)x100<br><br>TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | (5)<br><br>FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | (6)***<br>(4)x(5)/ 100<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | (7)<br><br>LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | (8)<br>(6)+(7)<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
|--------------------|----------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|
| EUREKA CO          | \$ 168,433,525             | 649,934,832                                                             | 27.4704                                                                                 | 788,391,654                                                                                                 | 216,574,341                                                            | -                                                       | 216,574,341                                                           |
| CRESCENT VALLEY    | 37,458                     | 4,348,333                                                               | 0.9131                                                                                  | 4,616,776                                                                                                   | 42,156                                                                 | -                                                       | 42,156                                                                |
| EUREKA             | 70,375                     | 13,725,840                                                              | 0.5435                                                                                  | 14,459,108                                                                                                  | 78,585                                                                 | -                                                       | 78,585                                                                |
| DIAMOND VLY RODENT | 15,493                     | 19,756,655                                                              | 0.0831                                                                                  | 20,512,313                                                                                                  | 17,046                                                                 | -                                                       | 17,046                                                                |
| DIAMOND VLY WEED   | 25,143                     | 19,756,655                                                              | 0.1349                                                                                  | 20,512,313                                                                                                  | 27,671                                                                 | -                                                       | 27,671                                                                |
| EUREKA TV          | 1,656,199                  | 649,934,832                                                             | 0.2701                                                                                  | 788,391,654                                                                                                 | 2,129,446                                                              | -                                                       | 2,129,446                                                             |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                    | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                                        | (12)<br>(5)x(11) / 100                                   | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|--------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| ENTITY             | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | <b>FY 2018<br/>TAX RATE<br/>BASED ON<br/>THE<br/>GREATER OF<br/>9 OR 10</b> | <b>FY 2018<br/>AD VALOREM<br/>REVENUE<br/>CALCULATED</b> | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| EUREKA CO          | 27.4704                                                     | 18.6414                                                     | <b>27.4704</b>                                                              | <b>216,574,341</b>                                       | 246,337,243                           | 1,034,728,897                                                      | -                                              | -                                             |
| CRESCENT VALLEY    | 0.9131                                                      | 0.8272                                                      | <b>0.9131</b>                                                               | <b>42,156</b>                                            | -                                     | 4,616,776                                                          | -                                              | -                                             |
| EUREKA             | 0.5435                                                      | 0.4983                                                      | <b>0.5435</b>                                                               | <b>78,585</b>                                            | -                                     | 14,459,108                                                         | -                                              | -                                             |
| DIAMOND VLY RODENT | 0.0831                                                      | 0.0769                                                      | <b>0.0831</b>                                                               | <b>17,046</b>                                            | -                                     | 20,512,313                                                         | -                                              | -                                             |
| DIAMOND VLY WEED   | 0.1349                                                      | 0.1248                                                      | <b>0.1349</b>                                                               | <b>27,671</b>                                            | -                                     | 20,512,313                                                         | -                                              | -                                             |
| EUREKA TV          | 0.2701                                                      | 0.1833                                                      | <b>0.2701</b>                                                               | <b>2,129,446</b>                                         | 246,337,243                           | 1,034,728,897                                                      | -                                              | -                                             |

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY             | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|--------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                    | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| EUREKA CO          | 155,209                                                        | 1,034,729                                  | 517,364                                                    | -                                                                   | 4,878                                            | 0.0005                                          | -                                                      | -                                              |
| CRESCENT VALLEY    | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| EUREKA             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| DIAMOND VLY RODENT | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| DIAMOND VLY WEED   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| EUREKA TV          | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                    | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|--------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY             | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| EUREKA CO          | 54,000                                                                | 5,247,897                                                    | 0.5072                                              | 7,014,078                                         | 0.6779                                       | <b>223,588,419</b>                                   | <b>28.1483</b>                           |
| CRESCENT VALLEY    | -                                                                     | 1,304                                                        | 0.0282                                              | 1,304                                             | 0.0282                                       | <b>43,459</b>                                        | <b>0.9413</b>                            |
| EUREKA             | -                                                                     | 3,476                                                        | 0.0240                                              | 3,476                                             | 0.0240                                       | <b>82,061</b>                                        | <b>0.5675</b>                            |
| DIAMOND VLY RODENT | -                                                                     | 5,041                                                        | 0.0246                                              | 5,041                                             | 0.0246                                       | <b>22,087</b>                                        | <b>0.1077</b>                            |
| DIAMOND VLY WEED   | -                                                                     | 5,041                                                        | 0.0246                                              | 5,041                                             | 0.0246                                       | <b>32,712</b>                                        | <b>0.1595</b>                            |
| EUREKA TV          | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | <b>2,129,446</b>                                     | <b>0.2701</b>                            |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



**HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY               | (2)<br>COL 6<br>FY 2017       | (3)                                                          | (4)<br>(2)x1.06 /(3)x100                             | (5)                                                                                              | (6)<br>(4)x(5)/ 100                      | (7)                                          | (8)<br>(6)+(7)                                  |
|----------------------|-------------------------------|--------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|-------------------------------------------------|
|                      | AD VALOREM<br>REVENUE<br>BASE | FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| HUMBOLDT CO          | \$ 22,108,209                 | 961,078,753                                                  | 2.4384                                               | 998,684,275                                                                                      | 24,351,917                               | 57,950                                       | 24,409,867                                      |
| WINNEMUCCA           | 6,115,418                     | 201,578,776                                                  | 3.2158                                               | 207,909,215                                                                                      | 6,685,945                                | -                                            | 6,685,945                                       |
| GOLCONDA FIRE        | 112,421                       | 304,375,451                                                  | 0.0392                                               | 324,643,430                                                                                      | 127,260                                  | -                                            | 127,260                                         |
| HUMBOLDT FIRE        | 19,439                        | 30,864,012                                                   | 0.0668                                               | 31,913,018                                                                                       | 21,318                                   | -                                            | 21,318                                          |
| HUMBOLDT HOSPITAL    | 6,781,293                     | 961,078,753                                                  | 0.7479                                               | 998,684,275                                                                                      | 7,469,160                                | -                                            | 7,469,160                                       |
| KINGS RIVER          | -                             | 6,181,660                                                    | -                                                    | 6,435,436                                                                                        | -                                        | -                                            | -                                               |
| MCDERMITT FIRE       | 22,864                        | 4,780,096                                                    | 0.5070                                               | 4,993,025                                                                                        | 25,315                                   | -                                            | 25,315                                          |
| OROVADA COMM SVCES   | 45,822                        | 36,012,114                                                   | 0.1349                                               | 36,999,776                                                                                       | 49,913                                   | -                                            | 49,913                                          |
| OROVADA FIRE         | 8,300                         | 36,012,114                                                   | 0.0244                                               | 36,999,776                                                                                       | 9,028                                    | -                                            | 9,028                                           |
| PARADISE VALLEY FIRE | 111,322                       | 46,173,980                                                   | 0.2556                                               | 47,674,733                                                                                       | 121,857                                  | -                                            | 121,857                                         |
| PUEBLO FIRE          | 42,210                        | 31,869,402                                                   | 0.1404                                               | 32,888,330                                                                                       | 46,175                                   | -                                            | 46,175                                          |
| WINNEMUCCA RRL FIRE  | 157,079                       | 101,308,733                                                  | 0.1644                                               | 104,462,233                                                                                      | 171,736                                  | -                                            | 171,736                                         |

**HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                      | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|----------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| ENTITY               | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| HUMBOLDT CO          | 2.4442                                                      | 2.2828                                                      | <b>2.4442</b>                                                   | <b>24,409,841</b>                              | 332,811,530                           | 1,331,495,805                                                      | 0.0150                                         | 199,724                                       |
| WINNEMUCCA           | 3.2158                                                      | 2.9952                                                      | <b>3.2158</b>                                                   | <b>6,685,945</b>                               | -                                     | 207,909,215                                                        | -                                              | -                                             |
| GOLCONDA FIRE        | 0.0392                                                      | 0.0337                                                      | <b>0.0392</b>                                                   | <b>127,260</b>                                 | 331,385,174                           | 656,028,604                                                        | -                                              | -                                             |
| HUMBOLDT FIRE        | 0.0668                                                      | 0.0910                                                      | <b>0.0910</b>                                                   | <b>29,041</b>                                  | -                                     | 31,913,018                                                         | 0.0891                                         | 28,434                                        |
| HUMBOLDT HOSPITAL    | 0.7479                                                      | 0.6974                                                      | <b>0.7479</b>                                                   | <b>7,469,160</b>                               | 332,811,530                           | 1,331,495,805                                                      | -                                              | -                                             |
| KINGS RIVER          | -                                                           | -                                                           | -                                                               | -                                              | -                                     | 6,435,436                                                          | 0.2000                                         | 12,871                                        |
| MCDERMITT FIRE       | 0.5070                                                      | 0.4503                                                      | <b>0.5070</b>                                                   | <b>25,315</b>                                  | -                                     | 4,993,025                                                          | 0.1500                                         | 7,490                                         |
| OROVADA COMM SVCES   | 0.1349                                                      | 0.1414                                                      | <b>0.1414</b>                                                   | <b>52,318</b>                                  | -                                     | 36,999,776                                                         | -                                              | -                                             |
| OROVADA FIRE         | 0.0244                                                      | 0.1048                                                      | <b>0.1048</b>                                                   | <b>38,776</b>                                  | -                                     | 36,999,776                                                         | 0.1500                                         | 55,500                                        |
| PARADISE VALLEY FIRE | 0.2556                                                      | 0.3143                                                      | <b>0.3143</b>                                                   | <b>149,842</b>                                 | -                                     | 47,674,733                                                         | -                                              | -                                             |
| PUEBLO FIRE          | 0.1404                                                      | 0.6017                                                      | <b>0.6017</b>                                                   | <b>197,889</b>                                 | -                                     | 32,888,330                                                         | -                                              | -                                             |
| WINNEMUCCA RRL FIRE  | 0.1644                                                      | 0.1451                                                      | <b>0.1644</b>                                                   | <b>171,736</b>                                 | -                                     | 104,462,233                                                        | -                                              | -                                             |

**HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                      | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|----------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
| ENTITY               | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYS)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| HUMBOLDT CO          | 199,724                                                        | 1,331,496                                  | 665,748                                                    | -                                                                   | 60,072                                           | 0.0045                                          | -                                                      | -                                              |
| WINNEMUCCA           | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| GOLCONDA FIRE        | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| HUMBOLDT FIRE        | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| HUMBOLDT HOSPITAL    | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| KINGS RIVER          | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MCDERMITT FIRE       | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| OROVADA COMM SVCES   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| OROVADA FIRE         | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| PARADISE VALLEY FIRE | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| PUEBLO FIRE          | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| WINNEMUCCA RRL FIRE  | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                      | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|----------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY               | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| HUMBOLDT CO          | -                                                                     | 2,364,831                                                    | 0.1776                                              | 4,621,871                                         | 0.3471                                       | <b>29,231,436</b>                                    | <b>2.8063</b>                            |
| WINNEMUCCA           | -                                                                     | 873,363                                                      | 0.4201                                              | 873,363                                           | 0.4201                                       | <b>7,559,308</b>                                     | <b>3.6359</b>                            |
| GOLCONDA FIRE        | -                                                                     | 87,124                                                       | 0.0133                                              | 87,124                                            | 0.0133                                       | <b>214,384</b>                                       | <b>0.0525</b>                            |
| HUMBOLDT FIRE        | -                                                                     | 7,257                                                        | 0.0227                                              | 7,257                                             | 0.0227                                       | <b>64,733</b>                                        | <b>0.2028</b>                            |
| HUMBOLDT HOSPITAL    | -                                                                     | 252,455                                                      | 0.0190                                              | 252,455                                           | 0.0190                                       | <b>7,721,615</b>                                     | <b>0.7669</b>                            |
| KINGS RIVER          | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | <b>12,871</b>                                        | <b>0.2000</b>                            |
| MCDERMITT FIRE       | -                                                                     | 803                                                          | 0.0161                                              | 803                                               | 0.0161                                       | <b>33,607</b>                                        | <b>0.6731</b>                            |
| OROVADA COMM SVCES   | -                                                                     | 8,781                                                        | 0.0237                                              | 8,781                                             | 0.0237                                       | <b>61,099</b>                                        | <b>0.1651</b>                            |
| OROVADA FIRE         | -                                                                     | 10,970                                                       | 0.0296                                              | 10,970                                            | 0.0296                                       | <b>105,245</b>                                       | <b>0.2844</b>                            |
| PARADISE VALLEY FIRE | -                                                                     | 9,152                                                        | 0.0192                                              | 9,152                                             | 0.0192                                       | <b>158,994</b>                                       | <b>0.3335</b>                            |
| PUEBLO FIRE          | -                                                                     | 3,071                                                        | 0.0093                                              | 3,071                                             | 0.0093                                       | <b>200,960</b>                                       | <b>0.6110</b>                            |
| WINNEMUCCA RRL FIRE  | -                                                                     | 40,076                                                       | 0.0384                                              | 40,076                                            | 0.0384                                       | <b>211,812</b>                                       | <b>0.2028</b>                            |

**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY          | (2)***<br>COL 6<br>FY 2017 | (3)<br><br>FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | (4)***<br>(2)x1.06 /(3)x100<br><br>TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | (5)<br><br>FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | (6)***<br>(4)x(5)/ 100<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | (7)<br><br>LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | (8)<br>(6)+(7)<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
|-----------------|----------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|
| LANDER CO       | \$ 166,431,432             | 561,882,970                                                             | 31.3975                                                                                 | 656,532,782                                                                                                 | 206,134,880                                                            | 53,900                                                  | 206,188,780                                                           |
| AUSTIN          | 163,587                    | 4,100,844                                                               | 4.2285                                                                                  | 4,426,246                                                                                                   | 187,164                                                                | -                                                       | 187,164                                                               |
| BATTLE MOUNTAIN | 729,012                    | 44,720,816                                                              | 1.7279                                                                                  | 48,225,558                                                                                                  | 833,289                                                                | -                                                       | 833,289                                                               |
| KINGSTON        | 40,558                     | 5,704,649                                                               | 0.7536                                                                                  | 5,848,428                                                                                                   | 44,074                                                                 | -                                                       | 44,074                                                                |
| LANDER HOSPITAL | 74,935,381                 | 561,882,970                                                             | 14.1367                                                                                 | 656,532,782                                                                                                 | 92,812,070                                                             | -                                                       | 92,812,070                                                            |
| LANDER CO SEWER | 5,559                      | 4,100,844                                                               | 0.1437                                                                                  | 4,426,246                                                                                                   | 6,361                                                                  | -                                                       | 6,361                                                                 |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY          | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           |
|-----------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|
|                 | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| LANDER CO       | 31.4057                                                     | 28.4431                                                     | <b>31.4057</b>                                                  | <b>206,188,716</b>                             | 809,044,589                           | 1,465,577,371                                                      | -                                              |
| AUSTIN          | 4.2285                                                      | 3.6725                                                      | <b>4.2285</b>                                                   | <b>187,164</b>                                 | -                                     | 4,426,246                                                          | -                                              |
| BATTLE MOUNTAIN | 1.7279                                                      | 1.5492                                                      | <b>1.7279</b>                                                   | <b>833,289</b>                                 | -                                     | 48,225,558                                                         | -                                              |
| KINGSTON        | 0.7536                                                      | 0.7053                                                      | <b>0.7536</b>                                                   | <b>44,074</b>                                  | -                                     | 5,848,428                                                          | -                                              |
| LANDER HOSPITAL | 14.1367                                                     | 12.8023                                                     | <b>14.1367</b>                                                  | <b>92,812,070</b>                              | 809,044,589                           | 1,465,577,371                                                      | -                                              |
| LANDER CO SEWER | 0.1437                                                      | 0.1248                                                      | <b>0.1437</b>                                                   | <b>6,361</b>                                   | -                                     | 4,426,246                                                          | -                                              |

**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                 | (16)                                          | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|-----------------|-----------------------------------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
| ENTITY          | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| LANDER CO       | -                                             | 219,837                                                        | 1,465,577                                  | 732,789                                                    | -                                                                   | 17,744                                           | 0.0012                                          | -                                                      | -                                              |
| AUSTIN          | -                                             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| BATTLE MOUNTAIN | -                                             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| KINGSTON        | -                                             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| LANDER HOSPITAL | -                                             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| LANDER CO SEWER | -                                             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                 | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|-----------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY          | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| LANDER CO       | -                                                                     | 3,870,101                                                    | 0.2641                                              | 6,306,048                                         | 0.4303                                       | <b>212,494,764</b>                                   | <b>31.8360</b>                           |
| AUSTIN          | -                                                                     | 14,853                                                       | 0.3356                                              | 14,853                                            | 0.3356                                       | <b>202,017</b>                                       | <b>4.5641</b>                            |
| BATTLE MOUNTAIN | -                                                                     | 230,368                                                      | 0.4777                                              | 230,368                                           | 0.4777                                       | <b>1,063,658</b>                                     | <b>2.2056</b>                            |
| KINGSTON        | -                                                                     | 19,938                                                       | 0.3409                                              | 19,938                                            | 0.3409                                       | <b>64,012</b>                                        | <b>1.0945</b>                            |
| LANDER HOSPITAL | -                                                                     | 748,642                                                      | 0.0511                                              | 748,642                                           | 0.0511                                       | <b>93,560,711</b>                                    | <b>14.1878</b>                           |
| LANDER CO SEWER | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | <b>6,361</b>                                         | <b>0.1437</b>                            |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY                   | (2)***<br>COL 6<br>FY 2017 | (3)<br><br>FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | (4)***<br>(2)x1.06 /(3)x100<br><br>TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | (5)<br><br>FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | (6)***<br>(4)x(5)/ 100<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | (7)<br><br>LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | (8)<br>(6)+(7)<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
|--------------------------|----------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|
| LINCOLN CO               | \$ 9,406,474               | 282,479,366                                                             | 3.5298                                                                                  | 286,577,877                                                                                                 | 10,115,626                                                             | -                                                       | 10,115,626                                                            |
| CALIENTE                 | 383,912                    | 15,072,764                                                              | 2.6999                                                                                  | 15,398,808                                                                                                  | 415,752                                                                | -                                                       | 415,752                                                               |
| ALAMO                    | 57,026                     | 9,768,307                                                               | 0.6188                                                                                  | 9,930,969                                                                                                   | 61,453                                                                 | -                                                       | 61,453                                                                |
| PANACA                   | 55,536                     | 12,436,769                                                              | 0.4733                                                                                  | 12,747,078                                                                                                  | 60,332                                                                 | -                                                       | 60,332                                                                |
| PIOCHE                   | 152,833                    | 16,462,166                                                              | 0.9841                                                                                  | 16,940,989                                                                                                  | 166,716                                                                | -                                                       | 166,716                                                               |
| COYOTE SPRINGS GID       | 521,030                    | 10,089,028                                                              | 5.4742                                                                                  | 10,089,028                                                                                                  | 552,294                                                                | -                                                       | 552,294                                                               |
| LINCOLN HOSPITAL         | 1,883,434                  | 282,479,366                                                             | 0.7068                                                                                  | 286,577,877                                                                                                 | 2,025,532                                                              | -                                                       | 2,025,532                                                             |
| LINCOLN COUNTY FIRE DIST | 339,026                    | 179,887,462                                                             | 0.1998                                                                                  | 182,088,142                                                                                                 | 363,812                                                                | -                                                       | 363,812                                                               |
| PAHRANAGAT VLY FIRE      | 60,347                     | 31,919,954                                                              | 0.2004                                                                                  | 32,766,008                                                                                                  | 65,663                                                                 | -                                                       | 65,663                                                                |
| PANACA FIRE              | 61,256                     | 26,601,990                                                              | 0.2441                                                                                  | 27,147,292                                                                                                  | 66,267                                                                 | -                                                       | 66,267                                                                |
| PIOCHE FIRE              | 117,725                    | 18,630,737                                                              | 0.6698                                                                                  | 19,129,520                                                                                                  | 128,130                                                                | -                                                       | 128,130                                                               |
| LCPHCP DIST              | 8,006                      | 9,789,336                                                               | 0.0867                                                                                  | 9,799,016                                                                                                   | 8,496                                                                  | -                                                       | 8,496                                                                 |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY                   | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|--------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
|                          | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| LINCOLN CO               | 3.5298                                                      | 3.0780                                                      | <b>3.5298</b>                                                   | <b>10,115,626</b>                              | 3,000                                 | 286,580,877                                                        | -                                              | -                                             |
| CALIENTE                 | 2.6999                                                      | 2.5737                                                      | <b>2.6999</b>                                                   | <b>415,752</b>                                 | 3,000                                 | 15,401,808                                                         | -                                              | -                                             |
| ALAMO                    | 0.6188                                                      | 0.5650                                                      | <b>0.6188</b>                                                   | <b>61,453</b>                                  | -                                     | 9,930,969                                                          | -                                              | -                                             |
| PANACA                   | 0.4733                                                      | 0.4386                                                      | <b>0.4733</b>                                                   | <b>60,332</b>                                  | -                                     | 12,747,078                                                         | -                                              | -                                             |
| PIOCHE                   | 0.9841                                                      | 0.9353                                                      | <b>0.9841</b>                                                   | <b>166,716</b>                                 | -                                     | 16,940,989                                                         | -                                              | -                                             |
| COYOTE SPRINGS GID       | 5.4742                                                      | 5.1141                                                      | <b>5.4742</b>                                                   | <b>552,294</b>                                 | -                                     | 10,089,028                                                         | -                                              | -                                             |
| LINCOLN HOSPITAL         | 0.7068                                                      | 0.6163                                                      | <b>0.7068</b>                                                   | <b>2,025,532</b>                               | 3,000                                 | 286,580,877                                                        | -                                              | -                                             |
| LINCOLN COUNTY FIRE DIST | 0.1998                                                      | 0.2500                                                      | <b>0.2500</b>                                                   | <b>455,220</b>                                 | -                                     | 182,088,142                                                        | -                                              | -                                             |
| PAHRANAGAT VLY FIRE      | 0.2004                                                      | 0.2309                                                      | <b>0.2309</b>                                                   | <b>75,657</b>                                  | -                                     | 32,766,008                                                         | -                                              | -                                             |
| PANACA FIRE              | 0.2441                                                      | 0.2248                                                      | <b>0.2441</b>                                                   | <b>66,267</b>                                  | -                                     | 27,147,292                                                         | -                                              | -                                             |
| PIOCHE FIRE              | 0.6698                                                      | 0.6366                                                      | <b>0.6698</b>                                                   | <b>128,130</b>                                 | -                                     | 19,129,520                                                         | -                                              | -                                             |
| LCPHCP DIST              | 0.0867                                                      | 0.0810                                                      | <b>0.0867</b>                                                   | <b>8,496</b>                                   | -                                     | 9,799,016                                                          | -                                              | -                                             |

**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY                   | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|--------------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                          | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| LINCOLN CO               | 42,987                                                         | 286,581                                    | 143,290                                                    | -                                                                   | 19,176                                           | 0.0067                                          | -                                                      | -                                              |
| CALIENTE                 | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| ALAMO                    | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| PANACA                   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| PIOCHE                   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| COYOTE SPRINGS GID       | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| LINCOLN HOSPITAL         | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| LINCOLN COUNTY FIRE DIST | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| PAHRANAGAT VLY FIRE      | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| PANACA FIRE              | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| PIOCHE FIRE              | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| LCPHCP DIST              | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                          | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|--------------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY                   | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| LINCOLN CO               | -                                                                     | 1,594,338                                                    | 0.5563                                              | 2,086,373                                         | 0.7280                                       | 12,201,998                                           | 4.2578                                   |
| CALIENTE                 | -                                                                     | 172,181                                                      | 1.1179                                              | 172,181                                           | 1.1179                                       | 587,933                                              | 3.8178                                   |
| ALAMO                    | -                                                                     | 26,510                                                       | 0.2669                                              | 26,510                                            | 0.2669                                       | 87,963                                               | 0.8857                                   |
| PANACA                   | -                                                                     | 46,709                                                       | 0.3664                                              | 46,709                                            | 0.3664                                       | 107,041                                              | 0.8397                                   |
| PIOCHE                   | -                                                                     | 55,294                                                       | 0.3264                                              | 55,294                                            | 0.3264                                       | 222,010                                              | 1.3105                                   |
| COYOTE SPRINGS GID       | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 552,294                                              | 5.4742                                   |
| LINCOLN HOSPITAL         | -                                                                     | 169,363                                                      | 0.0591                                              | 169,363                                           | 0.0591                                       | 2,194,895                                            | 0.7659                                   |
| LINCOLN COUNTY FIRE DIST | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 455,220                                              | 0.2500                                   |
| PAHRANAGAT VLY FIRE      | -                                                                     | 63,761                                                       | 0.1946                                              | 63,761                                            | 0.1946                                       | 139,418                                              | 0.4255                                   |
| PANACA FIRE              | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 66,267                                               | 0.2441                                   |
| PIOCHE FIRE              | -                                                                     | 31,618                                                       | 0.1653                                              | 31,618                                            | 0.1653                                       | 159,748                                              | 0.8351                                   |
| LCPHCP DIST              | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 8,496                                                | 0.0867                                   |

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**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (2)<br>COL 6<br>FY 2017<br><br>AD VALOREM<br>REVENUE<br>BASE | (3)<br><br>FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | (4)<br>(2)x1.06 /(3)x100<br><br>TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | (5)<br><br>FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | (6)<br>(4)x(5)/ 100<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | (7)<br><br>LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | (8)<br>(6)+(7)<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
|---------------------|--------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|
| LYON COUNTY         | \$ 39,416,318                                                | 1,629,449,887                                                           | 2.5641                                                                               | 1,678,550,218                                                                                               | 43,039,706                                                          | -                                                       | 43,039,706                                                            |
| FERNLEY             | 3,662,513                                                    | 625,552,876                                                             | 0.6206                                                                               | 640,186,442                                                                                                 | 3,972,997                                                           | -                                                       | 3,972,997                                                             |
| YERINGTON           | 723,721                                                      | 61,128,922                                                              | 1.2550                                                                               | 64,193,011                                                                                                  | 805,622                                                             | -                                                       | 805,622                                                               |
| CRS TRK WATER LY    | 40,420                                                       | 1,272,939,131                                                           | 0.0034                                                                               | 1,306,158,550                                                                                               | 44,409                                                              | -                                                       | 44,409                                                                |
| CR WTR SUBCONV LY   | -                                                            | 677,713,779                                                             | -                                                                                    | 700,121,859                                                                                                 | -                                                                   | -                                                       | -                                                                     |
| CENTRAL LYON FIRE   | 3,601,018                                                    | 683,120,981                                                             | 0.5588                                                                               | 705,773,095                                                                                                 | 3,943,860                                                           | -                                                       | 3,943,860                                                             |
| CENTRAL LY VECTOR   | 1,161,299                                                    | 669,366,287                                                             | 0.1839                                                                               | 691,446,126                                                                                                 | 1,271,569                                                           | -                                                       | 1,271,569                                                             |
| FERNLEY SWIM POOL   | -                                                            | 639,941,174                                                             | -                                                                                    | 656,127,850                                                                                                 | -                                                                   | -                                                       | -                                                                     |
| MASON VLY FIRE      | 343,439                                                      | 134,308,504                                                             | 0.2711                                                                               | 137,644,369                                                                                                 | 373,154                                                             | -                                                       | 373,154                                                               |
| MASON VLY MOSQUITO  | 434,838                                                      | 195,437,426                                                             | 0.2358                                                                               | 201,837,380                                                                                                 | 475,933                                                             | -                                                       | 475,933                                                               |
| MASON VLY SWIM POOL | 812,054                                                      | 192,736,932                                                             | 0.4466                                                                               | 199,104,245                                                                                                 | 889,200                                                             | -                                                       | 889,200                                                               |
| NORTH LYON FIRE     | 1,397,059                                                    | 641,571,032                                                             | 0.2308                                                                               | 657,894,481                                                                                                 | 1,518,420                                                           | -                                                       | 1,518,420                                                             |
| SLVR SP/STCH HOSP   | 726,569                                                      | 149,585,893                                                             | 0.5149                                                                               | 155,058,315                                                                                                 | 798,395                                                             | -                                                       | 798,395                                                               |
| SMITH VLY FIRE      | 292,767                                                      | 83,572,836                                                              | 0.3713                                                                               | 86,398,404                                                                                                  | 320,797                                                             | -                                                       | 320,797                                                               |
| SO. LYON HOSPITAL   | 2,078,257                                                    | 303,267,612                                                             | 0.7264                                                                               | 313,392,380                                                                                                 | 2,276,482                                                           | -                                                       | 2,276,482                                                             |
| STAGECOACH GID      | 188,810                                                      | 19,168,396                                                              | 1.0441                                                                               | 19,259,171                                                                                                  | 201,085                                                             | -                                                       | 201,085                                                               |
| WILLOWCREEK GID     | 5,815                                                        | 4,269,632                                                               | 0.1444                                                                               | 4,289,260                                                                                                   | 6,194                                                               | -                                                       | 6,194                                                                 |

**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|---------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
|                     | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| LYON COUNTY         | 2.5641                                                      | 2.5463                                                      | <b>2.5641</b>                                                   | <b>43,039,706</b>                              | 4,210,787                             | 1,682,761,005                                                      | -                                              | -                                             |
| FERNLEY             | 0.6206                                                      | 0.6589                                                      | <b>0.6589</b>                                                   | <b>4,218,188</b>                               | -                                     | 640,186,442                                                        | -                                              | -                                             |
| YERINGTON           | 1.2550                                                      | 1.1516                                                      | <b>1.2550</b>                                                   | <b>805,622</b>                                 | -                                     | 64,193,011                                                         | -                                              | -                                             |
| CRS TRK WATER LY    | 0.0034                                                      | 0.0037                                                      | <b>0.0037</b>                                                   | <b>48,328</b>                                  | -                                     | 1,306,158,550                                                      | -                                              | -                                             |
| CR WTR SUBCONV LY   | -                                                           | -                                                           | -                                                               | -                                              | 4,210,787                             | 704,332,646                                                        | -                                              | -                                             |
| CENTRAL LYON FIRE   | 0.5588                                                      | 0.5813                                                      | <b>0.5813</b>                                                   | <b>4,102,659</b>                               | 4,210,787                             | 709,983,882                                                        | 0.0700                                         | 496,989                                       |
| CENTRAL LY VECTOR   | 0.1839                                                      | 0.1923                                                      | <b>0.1923</b>                                                   | <b>1,329,651</b>                               | 4,210,787                             | 695,656,913                                                        | -                                              | -                                             |
| FERNLEY SWIM POOL   | -                                                           | -                                                           | -                                                               | -                                              | -                                     | 656,127,850                                                        | 0.2000                                         | 1,312,256                                     |
| MASON VLY FIRE      | 0.2711                                                      | 0.2502                                                      | <b>0.2711</b>                                                   | <b>373,154</b>                                 | -                                     | 137,644,369                                                        | 0.0800                                         | 110,115                                       |
| MASON VLY MOSQUITO  | 0.2358                                                      | 0.2172                                                      | <b>0.2358</b>                                                   | <b>475,933</b>                                 | -                                     | 201,837,380                                                        | 0.0300                                         | 60,551                                        |
| MASON VLY SWIM POOL | 0.4466                                                      | 0.4113                                                      | <b>0.4466</b>                                                   | <b>889,200</b>                                 | -                                     | 199,104,245                                                        | -                                              | -                                             |
| NORTH LYON FIRE     | 0.2308                                                      | 0.2394                                                      | <b>0.2394</b>                                                   | <b>1,574,999</b>                               | -                                     | 657,894,481                                                        | 0.0500                                         | 328,947                                       |
| SLVR SP/STCH HOSP   | 0.5149                                                      | 0.5784                                                      | <b>0.5784</b>                                                   | <b>896,857</b>                                 | -                                     | 155,058,315                                                        | -                                              | -                                             |
| SMITH VLY FIRE      | 0.3713                                                      | 0.3468                                                      | <b>0.3713</b>                                                   | <b>320,797</b>                                 | -                                     | 86,398,404                                                         | -                                              | -                                             |
| SO. LYON HOSPITAL   | 0.7264                                                      | 0.6698                                                      | <b>0.7264</b>                                                   | <b>2,276,482</b>                               | -                                     | 313,392,380                                                        | 0.2500                                         | 783,481                                       |
| STAGECOACH GID      | 1.0441                                                      | 1.2412                                                      | <b>1.2412</b>                                                   | <b>239,045</b>                                 | -                                     | 19,259,171                                                         | -                                              | -                                             |
| WILLOWCREEK GID     | 0.1444                                                      | 0.1467                                                      | <b>0.1467</b>                                                   | <b>6,292</b>                                   | -                                     | 4,289,260                                                          | -                                              | -                                             |

**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|---------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                     | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| LYON COUNTY         | 252,414                                                        | 1,682,761                                  | 841,381                                                    | 841,381                                                             | 148,953                                          | 0.0589                                          | -                                                      | -                                              |
| FERNLEY             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| YERINGTON           | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| CRS TRK WATER LY    | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| CR WTR SUBCONV LY   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | 211,300                                                | -                                              |
| CENTRAL LYON FIRE   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| CENTRAL LY VECTOR   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| FERNLEY SWIM POOL   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MASON VLY FIRE      | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MASON VLY MOSQUITO  | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MASON VLY SWIM POOL | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| NORTH LYON FIRE     | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| SLVR SP/STCH HOSP   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| SMITH VLY FIRE      | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| SO. LYON HOSPITAL   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| STAGECOACH GID      | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| WILLOWCREEK GID     | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                     | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|---------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY              | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| LYON COUNTY         | -                                                                     | 7,444,265                                                    | 0.4424                                              | 11,211,155                                        | 0.6662                                       | 54,250,861                                           | 3.2303                                   |
| FERNLEY             | -                                                                     | 79,123                                                       | 0.0124                                              | 79,123                                            | 0.0124                                       | 4,297,311                                            | 0.6713                                   |
| YERINGTON           | -                                                                     | 208,408                                                      | 0.3247                                              | 208,408                                           | 0.3247                                       | 1,014,030                                            | 1.5797                                   |
| CRS TRK WATER LY    | -                                                                     | 5,381                                                        | 0.0004                                              | 5,381                                             | 0.0004                                       | 53,709                                               | 0.0041                                   |
| CR WTR SUBCONV LY   | -                                                                     | -                                                            | -                                                   | 211,300                                           | 0.0300                                       | 211,300                                              | 0.0300                                   |
| CENTRAL LYON FIRE   | -                                                                     | 281,841                                                      | 0.0397                                              | 281,841                                           | 0.0397                                       | 4,881,488                                            | 0.6910                                   |
| CENTRAL LY VECTOR   | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 1,329,651                                            | 0.1923                                   |
| FERNLEY SWIM POOL   | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 1,312,256                                            | 0.2000                                   |
| MASON VLY FIRE      | -                                                                     | 40,629                                                       | 0.0295                                              | 40,629                                            | 0.0295                                       | 523,898                                              | 0.3806                                   |
| MASON VLY MOSQUITO  | -                                                                     | 35,570                                                       | 0.0176                                              | 35,570                                            | 0.0176                                       | 572,054                                              | 0.2834                                   |
| MASON VLY SWIM POOL | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 889,200                                              | 0.4466                                   |
| NORTH LYON FIRE     | -                                                                     | 81,787                                                       | 0.0124                                              | 81,787                                            | 0.0124                                       | 1,985,733                                            | 0.3018                                   |
| SLVR SP/STCH HOSP   | -                                                                     | 45,783                                                       | 0.0295                                              | 45,783                                            | 0.0295                                       | 942,640                                              | 0.6079                                   |
| SMITH VLY FIRE      | -                                                                     | 28,270                                                       | 0.0327                                              | 28,270                                            | 0.0327                                       | 349,067                                              | 0.4040                                   |
| SO. LYON HOSPITAL   | -                                                                     | 146,800                                                      | 0.0468                                              | 146,800                                           | 0.0468                                       | 3,206,763                                            | 1.0232                                   |
| STAGECOACH GID      | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 239,045                                              | 1.2412                                   |
| WILLOWCREEK GID     | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 6,292                                                | 0.1467                                   |



**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY           | (2) <sup>***</sup><br>COL 6<br>FY 2017<br><br>AD VALOREM<br>REVENUE<br>BASE | (3)<br><br>FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | (4) <sup>***</sup><br>(2)x1.06 /(3)x100<br><br>TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | (5)<br><br>FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | (6) <sup>***</sup><br>(4)x(5)/ 100<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | (7)<br><br>LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | (8)<br>(6)+(7)<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
|------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|
| MINERAL CO       | \$ 10,991,400                                                               | 162,671,861                                                             | 7.1622                                                                                              | 166,330,859                                                                                                 | 11,912,949                                                                         | -                                                       | 11,912,949                                                            |
| HAWTHORNE        | 330,196                                                                     | 44,188,377                                                              | 0.7921                                                                                              | 44,913,764                                                                                                  | 355,762                                                                            | -                                                       | 355,762                                                               |
| LUNING           | 4,102                                                                       | 552,350                                                                 | 0.7872                                                                                              | 552,350                                                                                                     | 4,348                                                                              | -                                                       | 4,348                                                                 |
| MINA             | 70,198                                                                      | 1,842,131                                                               | 4.0393                                                                                              | 1,846,277                                                                                                   | 74,577                                                                             | -                                                       | 74,577                                                                |
| WALKER LAKE      | 34,381                                                                      | 6,904,723                                                               | 0.5278                                                                                              | 6,934,959                                                                                                   | 36,603                                                                             | -                                                       | 36,603                                                                |
| MINERAL HOSPITAL | 2,071,701                                                                   | 162,671,861                                                             | 1.3500                                                                                              | 166,330,859                                                                                                 | 2,245,467                                                                          | -                                                       | 2,245,467                                                             |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                  | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| ENTITY           | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| MINERAL CO       | 7.1622                                                      | 7.8948                                                      | <b>7.8948</b>                                                   | <b>13,131,489</b>                              | 5,730,065                             | 172,060,924                                                        | 0.0600                                         | 103,237                                       |
| HAWTHORNE        | 0.7921                                                      | 0.7284                                                      | <b>0.7921</b>                                                   | <b>355,762</b>                                 | -                                     | 44,913,764                                                         | -                                              | -                                             |
| LUNING           | 0.7872                                                      | 0.7366                                                      | <b>0.7872</b>                                                   | <b>4,348</b>                                   | -                                     | 552,350                                                            | -                                              | -                                             |
| MINA             | 4.0393                                                      | 9.0050                                                      | <b>9.0050</b>                                                   | <b>166,257</b>                                 | -                                     | 1,846,277                                                          | -                                              | -                                             |
| WALKER LAKE      | 0.5278                                                      | 0.4947                                                      | <b>0.5278</b>                                                   | <b>36,603</b>                                  | -                                     | 6,934,959                                                          | -                                              | -                                             |
| MINERAL HOSPITAL | 1.3500                                                      | 1.4880                                                      | <b>1.4880</b>                                                   | <b>2,475,003</b>                               | 5,730,065                             | 172,060,924                                                        | -                                              | -                                             |

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                  | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
| ENTITY           | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| MINERAL CO       | 25,809                                                         | 172,061                                    | 86,030                                                     | -                                                                   | 9,155                                            | 0.0053                                          | -                                                      | -                                              |
| HAWTHORNE        | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| LUNING           | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MINA             | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| WALKER LAKE      | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| MINERAL HOSPITAL | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                  | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY           | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| MINERAL CO       | -                                                                     | 363,377                                                      | 0.2112                                              | 656,433                                           | 0.3815                                       | <b>13,891,158</b>                                    | <b>8.3363</b>                            |
| HAWTHORNE        | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | <b>355,762</b>                                       | <b>0.7921</b>                            |
| LUNING           | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | <b>4,348</b>                                         | <b>0.7872</b>                            |
| MINA             | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | <b>166,257</b>                                       | <b>9.0050</b>                            |
| WALKER LAKE      | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | <b>36,603</b>                                        | <b>0.5278</b>                            |
| MINERAL HOSPITAL | -                                                                     | 21,232                                                       | 0.0123                                              | 21,232                                            | 0.0123                                       | <b>2,496,236</b>                                     | <b>1.5003</b>                            |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY                 | (2)***<br>COL 6<br>FY 2017    | (3)                                                          | (4)***<br>(2)x1.06 /(3)x100                          | (5)                                                                                              | (6)***<br>(4)x(5)/ 100                   | (7)                                          | (8)<br>(6)+(7)                                  | (9)<br>(8)/(5) x 100                                        |
|------------------------|-------------------------------|--------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------------------------|
|                        | AD VALOREM<br>REVENUE<br>BASE | FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS |
| NYE COUNTY             | \$ 80,265,664                 | 1,638,067,761                                                | 5.1940                                               | 1,741,705,916                                                                                    | 90,464,205                               | 21,825                                       | 90,486,030                                      | 5.1953                                                      |
| AMARGOSA               | 963,010                       | 31,447,308                                                   | 3.2460                                               | 32,964,980                                                                                       | 1,070,043                                | -                                            | 1,070,043                                       | 3.2460                                                      |
| BEATTY                 | 368,243                       | 16,111,968                                                   | 2.4227                                               | 17,260,859                                                                                       | 418,179                                  | -                                            | 418,179                                         | 2.4227                                                      |
| GABBS                  | 1,054,828                     | 6,573,429                                                    | 17.0097                                              | 7,574,154                                                                                        | 1,288,341                                | -                                            | 1,288,341                                       | 17.0097                                                     |
| MANHATTAN              | 103,603                       | 2,708,674                                                    | 4.0543                                               | 2,751,195                                                                                        | 111,542                                  | -                                            | 111,542                                         | 4.0543                                                      |
| PAHRUMP                | 3,946,805                     | 912,036,185                                                  | 0.4587                                               | 947,023,240                                                                                      | 4,343,996                                | -                                            | 4,343,996                                       | 0.4587                                                      |
| ROUND MOUNTAIN         | 1,176,893                     | 129,047,840                                                  | 0.9667                                               | 184,814,825                                                                                      | 1,786,605                                | -                                            | 1,786,605                                       | 0.9667                                                      |
| TONOPAH                | 690,331                       | 273,771,498                                                  | 0.2673                                               | 275,462,681                                                                                      | 736,312                                  | -                                            | 736,312                                         | 0.2673                                                      |
| AMARGOSA LIBRARY       | 751,122                       | 36,887,270                                                   | 2.1584                                               | 39,162,342                                                                                       | 845,280                                  | -                                            | 845,280                                         | 2.1584                                                      |
| BEATTY LIBRARY         | 380,612                       | 22,065,934                                                   | 1.8284                                               | 23,931,761                                                                                       | 437,568                                  | -                                            | 437,568                                         | 1.8284                                                      |
| NO NYE COUNTY HOSPITAL | 568,546                       | 556,206,070                                                  | 0.1084                                               | 568,574,024                                                                                      | 616,334                                  | -                                            | 616,334                                         | 0.1084                                                      |
| PAHRUMP LIBRARY        | 727,826                       | 912,036,185                                                  | 0.0846                                               | 947,023,240                                                                                      | 801,182                                  | -                                            | 801,182                                         | 0.0846                                                      |
| PAHRUMP SWIM POOL      | 120,753                       | 912,036,185                                                  | 0.0140                                               | 947,023,240                                                                                      | 132,583                                  | -                                            | 132,583                                         | 0.0140                                                      |
| SMOKY VALLEY LIB       | 1,506,246                     | 151,128,657                                                  | 1.0565                                               | 207,827,813                                                                                      | 2,195,701                                | -                                            | 2,195,701                                       | 1.0565                                                      |
| TONOPAH LIBRARY        | 1,266,431                     | 295,862,366                                                  | 0.4537                                               | 298,298,717                                                                                      | 1,353,381                                | -                                            | 1,353,381                                       | 0.4537                                                      |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          | (17)                                                           |
|------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------|
| ENTITY                 | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 |
| NYE COUNTY             | 5.5285                                                      | <b>5.5285</b>                                                   | <b>96,290,212</b>                              | 168,652,908                           | 1,910,358,824                                                      | 0.0050                                         | 95,518                                        | 286,554                                                        |
| AMARGOSA               | 3.1547                                                      | <b>3.2460</b>                                                   | <b>1,070,043</b>                               | 1,492,444                             | 34,457,424                                                         | -                                              | -                                             | -                                                              |
| BEATTY                 | 2.3454                                                      | <b>2.4227</b>                                                   | <b>418,179</b>                                 | -                                     | 17,260,859                                                         | -                                              | -                                             | -                                                              |
| GABBS                  | 14.9433                                                     | <b>17.0097</b>                                                  | <b>1,288,341</b>                               | 1,937,630                             | 9,511,784                                                          | -                                              | -                                             | -                                                              |
| MANHATTAN              | 3.8324                                                      | <b>4.0543</b>                                                   | <b>111,542</b>                                 | -                                     | 2,751,195                                                          | -                                              | -                                             | -                                                              |
| PAHRUMP                | 0.5038                                                      | <b>0.5038</b>                                                   | <b>4,771,103</b>                               | -                                     | 947,023,240                                                        | -                                              | -                                             | -                                                              |
| ROUND MOUNTAIN         | 1.1316                                                      | <b>1.1316</b>                                                   | <b>2,091,365</b>                               | 162,068,329                           | 346,883,154                                                        | -                                              | -                                             | -                                                              |
| TONOPAH                | 2.0322                                                      | <b>2.0322</b>                                                   | <b>5,597,953</b>                               | -                                     | 275,462,681                                                        | -                                              | -                                             | -                                                              |
| AMARGOSA LIBRARY       | 2.0584                                                      | <b>2.1584</b>                                                   | <b>845,280</b>                                 | 1,492,444                             | 40,654,786                                                         | -                                              | -                                             | -                                                              |
| BEATTY LIBRARY         | 1.6611                                                      | <b>1.8284</b>                                                   | <b>437,568</b>                                 | 12,021                                | 23,943,782                                                         | -                                              | -                                             | -                                                              |
| NO NYE COUNTY HOSPITAL | 0.2000                                                      | <b>0.2000</b>                                                   | <b>1,137,148</b>                               | 167,148,443                           | 735,722,467                                                        | -                                              | -                                             | -                                                              |
| PAHRUMP LIBRARY        | 0.0943                                                      | <b>0.0943</b>                                                   | <b>893,043</b>                                 | -                                     | 947,023,240                                                        | -                                              | -                                             | -                                                              |
| PAHRUMP SWIM POOL      | 0.0156                                                      | <b>0.0156</b>                                                   | <b>147,736</b>                                 | -                                     | 947,023,240                                                        | -                                              | -                                             | -                                                              |
| SMOKY VALLEY LIB       | 1.2024                                                      | <b>1.2024</b>                                                   | <b>2,498,922</b>                               | 162,068,329                           | 369,896,142                                                        | -                                              | -                                             | -                                                              |
| TONOPAH LIBRARY        | 0.4815                                                      | <b>0.4815</b>                                                   | <b>1,436,308</b>                               | -                                     | 298,298,717                                                        | -                                              | -                                             | -                                                              |

**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY                 | (18)                   | (19)                           | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           | (25)                                                                  |
|------------------------|------------------------|--------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------|
|                        | INDIGENT<br>LEVY       | CAPITAL<br>ACQUISITION<br>LEVY | YOUTH<br>SERVICES<br>REVENUE<br>(WNRVC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION |
|                        | \$.1000<br>NRS 428.285 | \$.0500<br>NRS 354.59815       |                                                                     |                                                  |                                                 |                                                        |                                                |                                                                       |
| NYE COUNTY             | 1,910,359              | 955,179                        | -                                                                   | 91,372                                           | 0.0048                                          | -                                                      | -                                              | -                                                                     |
| AMARGOSA               | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| BEATTY                 | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| GABBS                  | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| MANHATTAN              | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| PAHRUMP                | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| ROUND MOUNTAIN         | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| TONOPAH                | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| AMARGOSA LIBRARY       | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| BEATTY LIBRARY         | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| NO NYE COUNTY HOSPITAL | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| PAHRUMP LIBRARY        | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| PAHRUMP SWIM POOL      | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| SMOKY VALLEY LIB       | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| TONOPAH LIBRARY        | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |

\*\*\*Note:

**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                        | (26)                                                         | (27)                                                | (28)                                              | (29)                                         | (30)                                                 | (31)                                     |
|------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
|                        |                                                              |                                                     |                                                   | (28)/(14)                                    | (12)+(16)+(28)                                       | (11)+(15)+(29)                           |
| ENTITY                 | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| NYE COUNTY             | 8,531,410                                                    | 0.4466                                              | 11,774,874                                        | 0.6164                                       | <b>108,160,604</b>                                   | <b>6.1499</b>                            |
| AMARGOSA               | 74,728                                                       | 0.2169                                              | 74,728                                            | 0.2169                                       | <b>1,144,771</b>                                     | <b>3.4629</b>                            |
| BEATTY                 | 234,715                                                      | 1.3598                                              | 234,715                                           | 1.3598                                       | <b>652,893</b>                                       | <b>3.7825</b>                            |
| GABBS                  | 60,044                                                       | 0.6313                                              | 60,044                                            | 0.6313                                       | <b>1,348,384</b>                                     | <b>17.6410</b>                           |
| MANHATTAN              | 3,563                                                        | 0.1295                                              | 3,563                                             | 0.1295                                       | <b>115,105</b>                                       | <b>4.1838</b>                            |
| PAHRUMP                | 526,456                                                      | 0.0556                                              | 526,456                                           | 0.0556                                       | <b>5,297,560</b>                                     | <b>0.5594</b>                            |
| ROUND MOUNTAIN         | 199,690                                                      | 0.0576                                              | 199,690                                           | 0.0576                                       | <b>2,291,054</b>                                     | <b>1.1892</b>                            |
| TONOPAH                | 530,618                                                      | 0.1926                                              | 530,618                                           | 0.1926                                       | <b>6,128,571</b>                                     | <b>2.2248</b>                            |
| AMARGOSA LIBRARY       | 6,051                                                        | 0.0149                                              | 6,051                                             | 0.0149                                       | <b>851,331</b>                                       | <b>2.1733</b>                            |
| BEATTY LIBRARY         | 4,166                                                        | 0.0174                                              | 4,166                                             | 0.0174                                       | <b>441,735</b>                                       | <b>1.8458</b>                            |
| NO NYE COUNTY HOSPITAL | -                                                            | -                                                   | -                                                 | -                                            | <b>1,137,148</b>                                     | <b>0.2000</b>                            |
| PAHRUMP LIBRARY        | 70,976                                                       | 0.0075                                              | 70,976                                            | 0.0075                                       | <b>964,019</b>                                       | <b>0.1018</b>                            |
| PAHRUMP SWIM POOL      | 41,520                                                       | 0.0044                                              | 41,520                                            | 0.0044                                       | <b>189,256</b>                                       | <b>0.0200</b>                            |
| SMOKY VALLEY LIB       | 19,453                                                       | 0.0053                                              | 19,453                                            | 0.0053                                       | <b>2,518,375</b>                                     | <b>1.2077</b>                            |
| TONOPAH LIBRARY        | 2,902                                                        | 0.0010                                              | 2,902                                             | 0.0010                                       | <b>1,439,210</b>                                     | <b>0.4825</b>                            |

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



**PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY            | (2)***<br>COL 6<br>FY 2017    | (3)                                                          | (4)***<br>(2)x1.06 /(3)x100                          | (5)                                                                                              | (6)***<br>(4)x(5)/ 100                   | (7)                                          | (8)<br>(6)+(7)                                  | (9)<br>(8)/(5) x 100                                        |
|-------------------|-------------------------------|--------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------------------------|
|                   | AD VALOREM<br>REVENUE<br>BASE | FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS |
| PERSHING CO       | \$ 25,684,421                 | 239,811,454                                                  | 11.3529                                              | 260,472,445                                                                                      | 29,571,176                               | 28,975                                       | 29,600,151                                      | 11.3640                                                     |
| LOVELOCK          | 705,188                       | 23,791,465                                                   | 3.1419                                               | 24,414,860                                                                                       | 767,090                                  | -                                            | 767,090                                         | 3.1419                                                      |
| IMLAY             | 42,488                        | 2,616,937                                                    | 1.7210                                               | 2,706,393                                                                                        | 46,577                                   | -                                            | 46,577                                          | 1.7210                                                      |
| PERSHING HOSPITAL | 6,660,417                     | 239,811,454                                                  | 2.9440                                               | 260,472,445                                                                                      | 7,668,309                                | -                                            | 7,668,309                                       | 2.9440                                                      |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2017-18

| ENTITY            | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          | (17)                                                           |
|-------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------|
|                   | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 |
| PERSHING CO       | 10.0141                                                     | <b>11.3640</b>                                                  | <b>29,600,089</b>                              | 56,936,536                            | 317,408,981                                                        | 0.0090                                         | 28,567                                        | 47,611                                                         |
| LOVELOCK          | 2.7893                                                      | <b>3.1419</b>                                                   | <b>767,090</b>                                 | -                                     | 24,414,860                                                         | -                                              | -                                             | -                                                              |
| IMLAY             | 1.6331                                                      | <b>1.7210</b>                                                   | <b>46,577</b>                                  | -                                     | 2,706,393                                                          | -                                              | -                                             | -                                                              |
| PERSHING HOSPITAL | 2.5939                                                      | <b>2.9440</b>                                                   | <b>7,668,309</b>                               | 56,936,536                            | 317,408,981                                                        | 0.0800                                         | 253,927                                       | -                                                              |

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2017-18

| ENTITY            | (18)                    | (19)                           | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|-------------------|-------------------------|--------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                   | INDIGENT<br>LEVY        | CAPITAL<br>ACQUISITION<br>LEVY | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
|                   | \$ .1000<br>NRS 428.285 | \$ .0500<br>NRS 354.59815      |                                                                     |                                                  |                                                 |                                                        |                                                |
| PERSHING CO       | 317,409                 | 158,704                        | -                                                                   | 11,081                                           | 0.0035                                          | -                                                      | -                                              |
| LOVELOCK          | -                       | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| IMLAY             | -                       | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| PERSHING HOSPITAL | -                       | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                   | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|-------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY            | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| PERSHING CO       | -                                                                     | 859,081                                                      | 0.2707                                              | 1,393,887                                         | 0.4391                                       | <b>31,022,542</b>                                    | <b>11.8121</b>                           |
| LOVELOCK          | -                                                                     | 155,356                                                      | 0.6363                                              | 155,356                                           | 0.6363                                       | <b>922,446</b>                                       | <b>3.7782</b>                            |
| IMLAY             | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | <b>46,577</b>                                        | <b>1.7210</b>                            |
| PERSHING HOSPITAL | -                                                                     | 112,375                                                      | 0.0354                                              | 112,375                                           | 0.0354                                       | <b>8,034,611</b>                                     | <b>3.0594</b>                            |

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**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY                    | (2)***<br>COL 6<br>FY 2017<br><br>AD VALOREM<br>REVENUE<br>BASE | (3)<br><br>FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | (4)***<br>(2)x1.06 /(3)x100<br><br>TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | (5)<br><br>FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | (6)***<br>(4)x(5)/ 100<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | (7)<br><br>LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | (8)<br>(6)+(7)<br><br>ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
|---------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|
| STOREY CO                 | \$ 38,973,090                                                   | 635,155,742                                                             | 6.5041                                                                                  | 685,845,173                                                                                                 | 44,608,056                                                             | -                                                       | 44,608,056                                                            |
| STOREY CO FIRE PROTECTION | 3,185,397                                                       | 635,155,742                                                             | 0.5316                                                                                  | 685,845,173                                                                                                 | 3,645,953                                                              | -                                                       | 3,645,953                                                             |
| CRS TRUCK WATER ST        | 21,362                                                          | 481,445,043                                                             | 0.0047                                                                                  | 492,258,024                                                                                                 | 23,136                                                                 | -                                                       | 23,136                                                                |

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**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY                    | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                                        | (12)<br>(5)x(11) / 100                                   | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|---------------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
|                           | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | <b>FY 2018<br/>TAX RATE<br/>BASED ON<br/>THE<br/>GREATER OF<br/>9 OR 10</b> | <b>FY 2018<br/>AD VALOREM<br/>REVENUE<br/>CALCULATED</b> | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| STOREY CO                 | 6.5041                                                      | 6.9996                                                      | <b>6.9996</b>                                                               | <b>48,006,419</b>                                        | 918,782                               | 686,763,955                                                        | -                                              | -                                             |
| STOREY CO FIRE PROTECTION | 0.5316                                                      | 0.5721                                                      | <b>0.5721</b>                                                               | <b>3,923,720</b>                                         | 918,782                               | 686,763,955                                                        | -                                              | -                                             |
| CRS TRUCK WATER ST        | 0.0047                                                      | 0.0057                                                      | <b>0.0057</b>                                                               | <b>28,059</b>                                            | 879,000                               | 493,137,024                                                        | -                                              | -                                             |

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2017-18

| ENTITY                    | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|---------------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                           | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYS)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| STOREY CO                 | 103,015                                                        | 686,764                                    | 343,382                                                    | 343,382                                                             | 7,511                                            | 0.0511                                          | -                                                      | -                                              |
| STOREY CO FIRE PROTECTION | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| CRS TRUCK WATER ST        | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY                    | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|---------------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
|                           | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| STOREY CO                 | 54,000                                                                | 5,971,191                                                    | 0.8695                                              | 7,509,245                                         | 1.0934                                       | <b>55,515,664</b>                                    | <b>8.0930</b>                            |
| STOREY CO FIRE PROTECTION | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | <b>3,923,720</b>                                     | <b>0.5721</b>                            |
| CRS TRUCK WATER ST        | -                                                                     | 2,120                                                        | 0.0004                                              | 2,120                                             | 0.0004                                       | <b>30,179</b>                                        | <b>0.0061</b>                            |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (2)<br>COL 6<br>FY 2017       | (3)                                                          | (4)<br>(2)x1.06 /(3)x100                             | (5)                                                                                              | (6)<br>(4)x(5)/ 100                      | (7)                                          | (8)<br>(6)+(7)                                  |
|---------------------|-------------------------------|--------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|-------------------------------------------------|
|                     | AD VALOREM<br>REVENUE<br>BASE | FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| WASHOE CO           | \$ 376,946,050                | 15,473,793,740                                               | 2.5822                                               | 16,132,375,866                                                                                   | 416,570,210                              | 624,130                                      | 417,194,340                                     |
| RENO                | 75,978,797                    | 7,377,217,931                                                | 1.0917                                               | 7,746,360,878                                                                                    | 84,567,022                               | -                                            | 84,567,022                                      |
| SPARKS              | 38,326,236                    | 2,642,991,615                                                | 1.5371                                               | 2,777,401,409                                                                                    | 42,691,437                               | -                                            | 42,691,437                                      |
| CRS TRUCK WATER WA  | 678,904                       | 15,473,793,740                                               | 0.0047                                               | 16,132,375,866                                                                                   | 758,222                                  | -                                            | 758,222                                         |
| GERLACH GID         | 19,764                        | 4,193,421                                                    | 0.4996                                               | 4,474,314                                                                                        | 22,354                                   | -                                            | 22,354                                          |
| INCLINE VILLAGE     | 1,604,960                     | 1,603,322,813                                                | 0.1061                                               | 1,623,315,601                                                                                    | 1,722,338                                | -                                            | 1,722,338                                       |
| NORTH LK TAHOE FIRE | 4,688,070                     | 1,603,633,324                                                | 0.3099                                               | 1,623,638,484                                                                                    | 5,031,656                                | -                                            | 5,031,656                                       |
| PALOMINO VALLEY     | 482,617                       | 69,027,028                                                   | 0.7411                                               | 71,126,041                                                                                       | 527,115                                  | -                                            | 527,115                                         |
| SUN VALLEY WATER    | 545,707                       | 217,300,534                                                  | 0.2662                                               | 219,590,952                                                                                      | 584,551                                  | -                                            | 584,551                                         |
| TRUCKEE MDWS FIRE   | 47,466,645                    | 3,646,383,665                                                | 1.3799                                               | 3,762,709,137                                                                                    | 51,921,623                               | -                                            | 51,921,623                                      |
| VERDI TV            | 96,691                        | 635,391,553                                                  | 0.0161                                               | 662,849,268                                                                                      | 106,719                                  | -                                            | 106,719                                         |

**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                     | (9)<br>(8)/(5) x 100                                        | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          |
|---------------------|-------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|
| ENTITY              | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| WASHOE CO           | 2.5861                                                      | 2.4470                                                      | <b>2.5861</b>                                                   | <b>417,199,372</b>                             | 4,294,866                             | 16,136,670,732                                                     | 0.1000                                         | 16,136,671                                    |
| RENO                | 1.0917                                                      | 1.0256                                                      | <b>1.0917</b>                                                   | <b>84,567,022</b>                              | 13,107                                | 7,746,373,985                                                      | 0.3053                                         | 23,649,680                                    |
| SPARKS              | 1.5371                                                      | 1.4493                                                      | <b>1.5371</b>                                                   | <b>42,691,437</b>                              | -                                     | 2,777,401,409                                                      | 0.1105                                         | 3,069,029                                     |
| CRS TRUCK WATER WA  | 0.0047                                                      | 0.0044                                                      | <b>0.0047</b>                                                   | <b>758,222</b>                                 | 4,294,866                             | 16,136,670,732                                                     | -                                              | -                                             |
| GERLACH GID         | 0.4996                                                      | 0.4256                                                      | <b>0.4996</b>                                                   | <b>22,354</b>                                  | -                                     | 4,474,314                                                          | -                                              | -                                             |
| INCLINE VILLAGE     | 0.1061                                                      | 0.1047                                                      | <b>0.1061</b>                                                   | <b>1,722,338</b>                               | -                                     | 1,623,315,601                                                      | -                                              | -                                             |
| NORTH LK TAHOE FIRE | 0.3099                                                      | 0.3057                                                      | <b>0.3099</b>                                                   | <b>5,031,656</b>                               | -                                     | 1,623,638,484                                                      | 0.3100                                         | 5,033,279                                     |
| PALOMINO VALLEY     | 0.7411                                                      | 0.7816                                                      | <b>0.7816</b>                                                   | <b>555,921</b>                                 | -                                     | 71,126,041                                                         | -                                              | -                                             |
| SUN VALLEY WATER    | 0.2662                                                      | 0.3065                                                      | <b>0.3065</b>                                                   | <b>673,046</b>                                 | -                                     | 219,590,952                                                        | -                                              | -                                             |
| TRUCKEE MDWS FIRE   | 1.3799                                                      | 1.3866                                                      | <b>1.3866</b>                                                   | <b>52,173,725</b>                              | 1,351,295                             | 3,764,060,432                                                      | -                                              | -                                             |
| VERDI TV            | 0.0161                                                      | 0.0164                                                      | <b>0.0164</b>                                                   | <b>108,707</b>                                 | -                                     | 662,849,268                                                        | -                                              | -                                             |

**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (17)                                                           | (18)                                       | (19)                                                       | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           |
|---------------------|----------------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                     | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYS)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| WASHOE CO           | 2,420,501                                                      | 16,136,671                                 | 8,068,335                                                  | -                                                                   | 1,244,359                                        | 0.0077                                          | -                                                      | 3,098,241                                      |
| RENO                | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| SPARKS              | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| CRS TRUCK WATER WA  | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| GERLACH GID         | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| INCLINE VILLAGE     | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| NORTH LK TAHOE FIRE | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| PALOMINO VALLEY     | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| SUN VALLEY WATER    | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| TRUCKEE MDWS FIRE   | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |
| VERDI TV            | -                                                              | -                                          | -                                                          | -                                                                   | -                                                | -                                               | -                                                      | -                                              |

**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                     | (25)                                                                  | (26)                                                         | (27)                                                | (28)                                              | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|---------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------|
| ENTITY              | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION | FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
| WASHOE CO           | 16,878,958                                                            | 25,047,696                                                   | 0.1552                                              | 72,894,760                                        | 0.4517                                       | 506,230,803                                          | 3.1378                                   |
| RENO                | -                                                                     | 15,596,365                                                   | 0.2013                                              | 15,596,365                                        | 0.2013                                       | 123,813,066                                          | 1.5983                                   |
| SPARKS              | -                                                                     | 6,183,013                                                    | 0.2226                                              | 6,183,013                                         | 0.2226                                       | 51,943,479                                           | 1.8702                                   |
| CRS TRUCK WATER WA  | -                                                                     | 41,014                                                       | 0.0003                                              | 41,014                                            | 0.0003                                       | 799,236                                              | 0.0050                                   |
| GERLACH GID         | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 22,354                                               | 0.4996                                   |
| INCLINE VILLAGE     | -                                                                     | 195,666                                                      | 0.0121                                              | 195,666                                           | 0.0121                                       | 1,918,003                                            | 0.1182                                   |
| NORTH LK TAHOE FIRE | -                                                                     | 535,290                                                      | 0.0330                                              | 535,290                                           | 0.0330                                       | 10,600,224                                           | 0.6529                                   |
| PALOMINO VALLEY     | -                                                                     | 68,472                                                       | 0.0963                                              | 68,472                                            | 0.0963                                       | 624,393                                              | 0.8779                                   |
| SUN VALLEY WATER    | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 673,046                                              | 0.3065                                   |
| TRUCKEE MDWS FIRE   | -                                                                     | 1,794,016                                                    | 0.0477                                              | 1,794,016                                         | 0.0477                                       | 53,967,741                                           | 1.4343                                   |
| VERDI TV            | -                                                                     | -                                                            | -                                                   | -                                                 | -                                            | 108,707                                              | 0.0164                                   |

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (2)***<br>COL 6<br>FY 2017    | (3)                                                          | (4)***<br>(2)x1.06 /(3)x100                          | (5)                                                                                              | (6)***<br>(4)x(5)/ 100                   | (7)                                          | (8)<br>(6)+(7)                                  | (9)<br>(8)/(5) x 100                                        |
|---------------------|-------------------------------|--------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------------------------------------------------|
|                     | AD VALOREM<br>REVENUE<br>BASE | FY 2018<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2017<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2018<br>ASSESSED<br>VALUE FOR<br>TAX RATE<br>CALCULATION<br><i>EXCLUDES<br/>REDEVELOPMENT</i> | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION | FY 2018<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS |
| WHITE PINE CO       | \$ 43,405,972                 | 340,892,451                                                  | 13.4970                                              | 352,472,759                                                                                      | 47,573,248                               | -                                            | 47,573,248                                      | 13.4970                                                     |
| ELY                 | 1,800,751                     | 63,274,125                                                   | 3.0167                                               | 64,081,022                                                                                       | 1,933,132                                | -                                            | 1,933,132                                       | 3.0167                                                      |
| LUND                | 42,570                        | 2,435,872                                                    | 1.8525                                               | 2,528,509                                                                                        | 46,841                                   | -                                            | 46,841                                          | 1.8525                                                      |
| MCGILL              | 113,916                       | 9,439,392                                                    | 1.2792                                               | 9,496,312                                                                                        | 121,477                                  | -                                            | 121,477                                         | 1.2792                                                      |
| RUTH                | 83,193                        | 3,549,435                                                    | 2.4845                                               | 3,594,228                                                                                        | 89,299                                   | -                                            | 89,299                                          | 2.4845                                                      |
| WHITE PINE HOSPITAL | 14,567,927                    | 340,892,451                                                  | 4.5299                                               | 352,472,759                                                                                      | 15,966,664                               | -                                            | 15,966,664                                      | 4.5299                                                      |

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

|                     | (10)                                                        | (11)                                                            | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)                                                   | (15)                                           | (16)                                          | (17)                                                           |
|---------------------|-------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------|---------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------|
| ENTITY              | FY 2017<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2018<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2018<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2018<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 |
| WHITE PINE CO       | 10.5524                                                     | <b>13.4970</b>                                                  | <b>47,573,248</b>                              | 101,649,188                           | 454,121,947                                                        | 0.0550                                         | 249,767                                       | 68,118                                                         |
| ELY                 | 2.7980                                                      | <b>3.0167</b>                                                   | <b>1,933,132</b>                               | -                                     | 64,081,022                                                         | -                                              | -                                             | -                                                              |
| LUND                | 1.5801                                                      | <b>1.8525</b>                                                   | <b>46,841</b>                                  | -                                     | 2,528,509                                                          | -                                              | -                                             | -                                                              |
| MCGILL              | 1.1920                                                      | <b>1.2792</b>                                                   | <b>121,477</b>                                 | -                                     | 9,496,312                                                          | -                                              | -                                             | -                                                              |
| RUTH                | 2.3992                                                      | <b>2.4845</b>                                                   | <b>89,299</b>                                  | -                                     | 3,594,228                                                          | -                                              | -                                             | -                                                              |
| WHITE PINE HOSPITAL | 3.5416                                                      | <b>4.5299</b>                                                   | <b>15,966,664</b>                              | 101,649,188                           | 454,121,947                                                        | -                                              | -                                             | -                                                              |

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (18)                   | (19)                           | (20)                                                                | (21)                                             | (22)<br>((20)+(21))/(14)                        | (23)                                                   | (24)                                           | (25)                                                                  |
|---------------------|------------------------|--------------------------------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------|
|                     | INDIGENT<br>LEVY       | CAPITAL<br>ACQUISITION<br>LEVY | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 | OTHER<br>LEGISLATIVE<br>INCREASES<br>OUTSIDE<br>REVENUE<br>LIMITATION |
|                     | \$.1000<br>NRS 428.285 | \$.0500<br>NRS 354.59815       |                                                                     |                                                  |                                                 |                                                        |                                                |                                                                       |
| WHITE PINE CO       | 454,122                | 227,061                        | -                                                                   | 27,765                                           | 0.0061                                          | -                                                      | -                                              | -                                                                     |
| ELY                 | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| LUND                | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| MCGILL              | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| RUTH                | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |
| WHITE PINE HOSPITAL | -                      | -                              | -                                                                   | -                                                | -                                               | -                                                      | -                                              | -                                                                     |

\*\*\*Note:

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2017-18**

| ENTITY              | (26)<br><br>FY 2018<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | (27)<br><br>TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | (28)<br><br>TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | (29)<br>(28)/(14)<br><br>TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | (30)<br>(12)+(16)+(28)<br><br>FY 2018<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | (31)<br>(11)+(15)+(29)<br><br>FY 2018<br>TOTAL<br>COMBINED<br>TAX RATE |
|---------------------|--------------------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| WHITE PINE CO       | 769,479                                                                  | 0.1694                                                          | 1,546,545                                                     | 0.3406                                                                | <b>49,369,561</b>                                                                  | <b>13.8926</b>                                                         |
| ELY                 | 312,418                                                                  | 0.4875                                                          | 312,418                                                       | 0.4875                                                                | <b>2,245,550</b>                                                                   | <b>3.5042</b>                                                          |
| LUND                | 4,203                                                                    | 0.1662                                                          | 4,203                                                         | 0.1662                                                                | <b>51,043</b>                                                                      | <b>2.0187</b>                                                          |
| MCGILL              | 24,188                                                                   | 0.2547                                                          | 24,188                                                        | 0.2547                                                                | <b>145,665</b>                                                                     | <b>1.5339</b>                                                          |
| RUTH                | 11,648                                                                   | 0.3241                                                          | 11,648                                                        | 0.3241                                                                | <b>100,947</b>                                                                     | <b>2.8086</b>                                                          |
| WHITE PINE HOSPITAL | 90,072                                                                   | 0.0198                                                          | 90,072                                                        | 0.0198                                                                | <b>16,056,735</b>                                                                  | <b>4.5497</b>                                                          |

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



**POPULATIONS; REVENUES FROM  
MOTOR VEHICLE FUEL TAXES**

**FINAL POPULATION WORKSHEET**  
Prepared for use in 2017-2018 Revenue Projections

| Counties/Cities   | Population<br>as stated by<br>Demographer<br>July 1, 2016 | Percentage<br>County<br>to<br>State | County<br>Population<br>without<br>Cities | Percentage<br>Entity<br>within<br>County | Percentage<br>City to City<br>within<br>County |
|-------------------|-----------------------------------------------------------|-------------------------------------|-------------------------------------------|------------------------------------------|------------------------------------------------|
| Carson City       | 55,182                                                    | 1.8684%                             | 55,182                                    | 100.00%                                  | N/A                                            |
| Churchill County  | 25,266                                                    | 0.8555%                             | 16,392                                    | 64.88%                                   | N/A                                            |
| Fallon            | 8,874                                                     |                                     |                                           | 35.12%                                   | N/A                                            |
| Clark County      | 2,166,181                                                 | 73.3460%                            | 965,176                                   | 44.56%                                   | N/A                                            |
| Boulder City      | 16,298                                                    |                                     |                                           | 0.75%                                    | 1.36%                                          |
| Henderson         | 294,359                                                   |                                     |                                           | 13.59%                                   | 24.51%                                         |
| Las Vegas         | 629,649                                                   |                                     |                                           | 29.07%                                   | 52.43%                                         |
| Mesquite          | 19,991                                                    |                                     |                                           | 0.92%                                    | 1.67%                                          |
| North Las Vegas   | 240,708                                                   |                                     |                                           | 11.11%                                   | 20.04%                                         |
| Douglas County    | 48,235                                                    | 1.6332%                             | 48,235                                    | 100.00%                                  | N/A                                            |
| Elko County       | 53,997                                                    | 1.8283%                             | 24,747                                    | 45.83%                                   | N/A                                            |
| Carlin            | 2,684                                                     |                                     |                                           | 4.97%                                    | 9.18%                                          |
| Elko              | 20,704                                                    |                                     |                                           | 38.34%                                   | 70.78%                                         |
| Wells             | 1,388                                                     |                                     |                                           | 2.57%                                    | 4.75%                                          |
| West Wendover     | 4,474                                                     |                                     |                                           | 8.29%                                    | 15.30%                                         |
| Esmeralda County  | 964                                                       | 0.0326%                             | 964                                       | 100.00%                                  | N/A                                            |
| Eureka County     | 1,959                                                     | 0.0663%                             | 1,959                                     | 100.00%                                  | N/A                                            |
| Humboldt County   | 16,853                                                    | 0.5706%                             | 9,081                                     | 53.88%                                   | N/A                                            |
| Winnemucca        | 7,772                                                     |                                     |                                           | 46.12%                                   | N/A                                            |
| Lander County     | 6,257                                                     | 0.2119%                             | 6,257                                     | 100.00%                                  | N/A                                            |
| Lincoln County    | 5,057                                                     | 0.1712%                             | 4,026                                     | 79.61%                                   | N/A                                            |
| Caliente          | 1,031                                                     |                                     |                                           | 20.39%                                   | N/A                                            |
| Lyon County       | 53,644                                                    | 1.8164%                             | 31,440                                    | 58.61%                                   | N/A                                            |
| Fernley           | 19,042                                                    |                                     |                                           | 35.50%                                   | 85.76%                                         |
| Yerington         | 3,162                                                     |                                     |                                           | 5.89%                                    | 14.24%                                         |
| Mineral County    | 4,578                                                     | 0.1550%                             | 4,578                                     | 100.00%                                  | N/A                                            |
| Nye County        | 45,737                                                    | 1.5486%                             | 45,737                                    | 100.00%                                  | N/A                                            |
| Pershing County   | 6,693                                                     | 0.2266%                             | 4,778                                     | 71.39%                                   | N/A                                            |
| Lovelock          | 1,915                                                     |                                     |                                           | 28.61%                                   | N/A                                            |
| Storey County     | 4,043                                                     | 0.1369%                             | 4,043                                     | 100.00%                                  | N/A                                            |
| Washoe County     | 448,316                                                   | 15.1798%                            | 110,432                                   | 24.63%                                   | N/A                                            |
| Reno              | 242,158                                                   |                                     |                                           | 54.02%                                   | 71.67%                                         |
| Sparks            | 95,726                                                    |                                     |                                           | 21.35%                                   | 28.33%                                         |
| White Pine County | 10,413                                                    | 0.3526%                             | 6,348                                     | 60.96%                                   | N/A                                            |
| Ely               | 4,065                                                     |                                     |                                           | 39.04%                                   | N/A                                            |
| State Total       | 2,953,375                                                 | 100.0000%                           |                                           |                                          |                                                |

NOTE: POPULATION FIGURES WERE CERTIFIED BY THE GOVERNOR ON MARCH 1, 2017.

**COUNTY OPTION MOTOR VEHICLE FUEL TAX**

| COUNTY      | GALLONS<br>FOR FISCAL<br>YEAR 2015-2016 | PROJECTED<br>GALLONS<br>FOR FISCAL<br>YEAR 2016-2017 | PROJECTED<br>PERCENTAGE<br>OF<br>CHANGE | PROJECTED<br>GALLONS<br>FOR FISCAL<br>YEAR 2017-2018 | PROJECTED<br>GALLONS<br>FOR FISCAL<br>YEAR 2017-2018 | TAX RATE<br>IN CENTS<br>FOR FISCAL<br>YEAR 2017-2018 | PROJECTED<br>REVENUE<br>FOR FISCAL<br>YEAR 2017-2018 |
|-------------|-----------------------------------------|------------------------------------------------------|-----------------------------------------|------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|
|             | (1)                                     | (2)                                                  | (3)                                     | (4)                                                  | (5)                                                  | (6)                                                  | (7)                                                  |
| CARSON CITY | 38,428,928                              | 40,871,546                                           | 6.36%                                   | 43,470,976                                           | 40,769,250                                           | 9                                                    | \$ 3,577,502                                         |
| CHURCHILL   | 9,369,600                               | 9,523,389                                            | 1.64%                                   | 9,679,572                                            | 9,748,132                                            | 9                                                    | 855,399                                              |
| CLARK       | 806,183,792                             | 832,386,219                                          | 3.25%                                   | 859,438,771                                          | 855,280,385                                          | 9                                                    | 75,050,854                                           |
| DOUGLAS     | 21,394,883                              | 21,236,681                                           | -0.74%                                  | 21,079,530                                           | 21,824,920                                           | 9                                                    | 1,915,137                                            |
| ELKO        | 31,198,814                              | 31,817,410                                           | 1.98%                                   | 32,447,395                                           | 32,141,018                                           | 9                                                    | 2,820,374                                            |
| ESMERALDA   | 242,124                                 | 254,276                                              | 5.02%                                   | 267,041                                              | 246,966                                              | 4                                                    | 9,632                                                |
| EUREKA      | 1,549,043                               | 1,514,155                                            | -2.25%                                  | 1,480,087                                            | 1,580,024                                            | 4                                                    | 61,621                                               |
| HUMBOLDT    | 13,933,220                              | 14,101,492                                           | 1.21%                                   | 14,272,120                                           | 14,283,640                                           | 9                                                    | 1,253,389                                            |
| LANDER      | 4,364,278                               | 4,161,277                                            | -4.65%                                  | 3,967,778                                            | 4,233,350                                            | 9                                                    | 371,476                                              |
| LINCOLN     | 2,848,739                               | 3,087,011                                            | 8.36%                                   | 3,345,085                                            | 3,261,236                                            | 4                                                    | 127,188                                              |
| LYON        | 26,964,180                              | 29,377,070                                           | 8.95%                                   | 32,006,318                                           | 29,291,189                                           | 9                                                    | 2,570,302                                            |
| MINERAL     | 2,201,032                               | 2,203,977                                            | 0.13%                                   | 2,206,843                                            | 2,223,042                                            | 9                                                    | 195,072                                              |
| NYE         | 24,661,011                              | 25,961,295                                           | 5.27%                                   | 27,329,455                                           | 26,160,400                                           | 9                                                    | 2,295,575                                            |
| PERSHING    | 3,885,028                               | 3,871,018                                            | -0.36%                                  | 3,857,082                                            | 4,081,610                                            | 9                                                    | 358,161                                              |
| STOREY      | 1,942,857                               | 2,676,999                                            | 37.79%                                  | 3,688,637                                            | 2,331,331                                            | 4                                                    | 90,922                                               |
| WASHOE      | 171,075,851                             | 174,321,053                                          | 1.90%                                   | 177,633,153                                          | 179,732,289                                          | 9                                                    | 15,771,508                                           |
| WHITE PINE  | 7,300,831                               | 7,285,057                                            | -0.22%                                  | 7,269,030                                            | 7,373,839                                            | 9                                                    | 647,054                                              |
| STATE TOTAL | 1,167,544,211                           | 1,204,649,926                                        | 3.18%                                   | 1,243,438,873                                        | 1,234,562,623                                        |                                                      | \$ 107,971,167                                       |

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for YEAR 2016-2017 + (Remaining 6 months FY 2015-16 times the percentage of change the entity realized the last 7 months of FY 2015-16 over the last 6 months of FY 2014-15 )].
3. Column 3 = Percent of change of FY 2015-16 (actual) to FY2016-2017 (projected).
4. Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.
5. Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 31, 2017.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX**

| ENTITY                                                                     | PROJECTED<br>GALLONS<br>FOR FISCAL<br>YEAR 2017-2018 | PROJECTED<br>COUNTY REV.<br>FOR FISCAL<br>YEAR 2017-2018 | CERTIFIED<br>%<br>ENTITY<br>POPULATION                 | PROJECTED<br>REVENUE<br>FOR FISCAL<br>YEAR 2017-2018               | ENTITY                       | PROJECTED<br>GALLONS<br>FOR FISCAL<br>YEAR 2017-2018 | PROJECTED<br>COUNTY REV<br>FOR FISCAL<br>YEAR 2017-2018 | CERTIFIED<br>%<br>ENTITY<br>POPULATION | PROJECTED<br>REVENUE<br>FOR FISCAL<br>YEAR 2017-2018 |
|----------------------------------------------------------------------------|------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|------------------------------|------------------------------------------------------|---------------------------------------------------------|----------------------------------------|------------------------------------------------------|
|                                                                            | (1)                                                  | (2)                                                      | (3)                                                    | (4)                                                                |                              | (1)                                                  | (2)                                                     | (3)                                    | (4)                                                  |
| CARSON CITY                                                                | 40,769,250                                           | \$ 399,539                                               | 100.00%                                                | \$ 399,539                                                         | LANDER                       | 4,233,350                                            | \$ 41,487                                               | 100.00%                                | \$ 41,487                                            |
| CHURCHILL<br>FALLON                                                        | 9,748,132                                            | 95,532                                                   | 64.88%<br>35.12%                                       | 61,979<br>33,553                                                   | LINCOLN<br>CALIENTE          | 3,261,236                                            | 31,960                                                  | 79.61%<br>20.39%                       | 25,444<br>6,516                                      |
| CLARK<br>BOULDER CITY<br>HENDERSON<br>LAS VEGAS<br>MESQUITE<br>N LAS VEGAS | 855,280,385                                          | 8,381,748                                                | 44.56%<br>0.75%<br>13.59%<br>29.07%<br>0.92%<br>11.11% | 3,734,622<br>63,064<br>1,138,979<br>2,436,339<br>77,355<br>931,388 | LYON<br>FERNLEY<br>YERINGTON | 29,291,189                                           | 287,054                                                 | 58.61%<br>35.50%<br>5.89%              | 168,239<br>101,896<br>16,919                         |
| DOUGLAS                                                                    | 21,824,920                                           | 213,884                                                  | 100.00%                                                | 213,884                                                            | MINERAL                      | 2,223,042                                            | 21,786                                                  | 100.00%                                | 21,786                                               |
| ELKO<br>CARLIN<br>ELKO<br>WELLS<br>WEST WENDOVER                           | 32,141,018                                           | 314,982                                                  | 45.83%<br>4.97%<br>38.34%<br>2.57%<br>8.29%            | 144,353<br>15,658<br>120,774<br>8,098<br>26,099                    | NYE<br>PERSHING<br>LOVELOCK  | 26,160,400                                           | 256,372                                                 | 100.00%                                | 256,372                                              |
| ESMERALDA                                                                  | 246,966                                              | 2,420                                                    | 100.00%                                                | 2,420                                                              | STOREY                       | 4,081,610                                            | 40,000                                                  | 71.39%<br>28.61%                       | 28,555<br>11,445                                     |
| EUREKA                                                                     | 1,580,024                                            | 15,484                                                   | 100.00%                                                | 15,484                                                             | WASHOE                       | 2,331,331                                            | 22,847                                                  | 100.00%                                | 22,847                                               |
| HUMBOLDT<br>WINNEMUCCA                                                     | 14,283,640                                           | 139,980                                                  | 53.88%<br>46.12%                                       | 75,426<br>64,554                                                   | WHITE PINE<br>ELY            | 179,732,289                                          | 1,761,376                                               | 24.63%<br>54.02%<br>21.35%             | 433,827<br>951,495<br>376,054                        |
|                                                                            |                                                      |                                                          |                                                        |                                                                    |                              | 7,373,839                                            | 72,264                                                  | 60.96%<br>39.04%                       | 44,054<br>28,210                                     |
|                                                                            |                                                      |                                                          |                                                        |                                                                    |                              | <u>1,234,562,623</u>                                 | <u>\$ 12,098,715</u>                                    |                                        | <u>\$ 12,098,715</u>                                 |

1. NRS 365.192 levy and NRS 365.196 distribution.

2. Column 1 = Estimated county gallons taken from the County Option  
Motor Vehicle Fuel Tax page, page B-2, column 5.

**Gallons projected**      **1,234,562,623**

3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).

4. Column 3 = Percentage of entities' population to the total population of the county.

**NOTE: POPULATION FIGURES WERE CERTIFIED BY THE GOVERNOR ON MARCH 1, 2017.**

5. Column 4 = Column 2 x Column 3.

**6. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.25 CENTS MOTOR VEHICLE FUEL TAX**

| COUNTY      | PRELIMINARY<br>POPULATION | %<br>OF TOTAL | **ROAD<br>MILEAGE | %<br>OF TOTAL | NDOT FISCAL<br>YEAR 2017<br>(average % of<br>2/3 population<br>& 1/3 of<br>road miles) | %<br>APPLIED TO<br>FY 2017-2018<br>PROJECTION | COMPARED TO<br>FY 2003<br>ACTUAL<br>RECEIPTS | DIFFERENCES BETWEEN FY 03 DISTRIBUTION<br>AND FY 2018 PROJECTION |                  |                                     |                                      | TOTAL<br>PROJECTED<br>DISTRIBUTION<br>FY 2017-2018 |
|-------------|---------------------------|---------------|-------------------|---------------|----------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------|------------------------------------------------------------------|------------------|-------------------------------------|--------------------------------------|----------------------------------------------------|
|             |                           |               |                   |               |                                                                                        |                                               |                                              | PROJECTION<br>HIGHER THAN<br>ACTUAL                              | %<br>OF<br>TOTAL | ACTUAL<br>HIGHER THAN<br>PROJECTION | DISTRIBUTION<br>OF EXCESS<br>REVENUE |                                                    |
|             |                           |               |                   |               |                                                                                        |                                               |                                              |                                                                  |                  |                                     |                                      |                                                    |
|             | (1)                       | (2)           | (3)               | (4)           | (5)                                                                                    | (6)                                           | (7)                                          | (8)                                                              | (9)              | (10)                                | (11)                                 | (12)                                               |
| CARSON CITY | 55,182                    | 1.87%         | 274               | 1.22%         | 1.65%                                                                                  | \$ 247,331                                    | \$ 208,465                                   | \$ 38,866                                                        | 1.02%            | \$ -                                | \$ 25,321                            | \$ 233,786                                         |
| CHURCHILL   | 25,266                    | 0.86%         | 490               | 2.18%         | 1.30%                                                                                  | 194,182                                       | 345,576                                      | -                                                                | 0.00%            | 151,394                             | -                                    | 345,576                                            |
| CLARK       | 2,166,181                 | 73.35%        | 5,637             | 25.09%        | 57.26%                                                                                 | 8,572,759                                     | 5,476,877                                    | 3,095,882                                                        | 81.49%           | -                                   | 2,016,922                            | 7,493,797                                          |
| DOUGLAS     | 48,235                    | 1.63%         | 277               | 1.23%         | 1.50%                                                                                  | 224,425                                       | 193,372                                      | 31,053                                                           | 0.82%            | -                                   | 20,231                               | 213,602                                            |
| ELKO        | 53,997                    | 1.83%         | 1,323             | 5.89%         | 3.18%                                                                                  | 476,248                                       | 816,300                                      | -                                                                | 0.00%            | 340,052                             | -                                    | 816,300                                            |
| ESMERALDA   | 964                       | 0.03%         | 469               | 2.09%         | 0.72%                                                                                  | 107,496                                       | 190,584                                      | -                                                                | 0.00%            | 83,088                              | -                                    | 190,584                                            |
| EUREKA      | 1,959                     | 0.07%         | 904               | 4.02%         | 1.39%                                                                                  | 207,357                                       | 242,256                                      | -                                                                | 0.00%            | 34,899                              | -                                    | 242,256                                            |
| HUMBOLDT    | 16,853                    | 0.57%         | 1,011             | 4.50%         | 1.88%                                                                                  | 281,467                                       | 490,236                                      | -                                                                | 0.00%            | 208,769                             | -                                    | 490,236                                            |
| LANDER      | 6,257                     | 0.21%         | 1,192             | 5.31%         | 1.91%                                                                                  | 285,958                                       | 309,984                                      | -                                                                | 0.00%            | 24,026                              | -                                    | 309,984                                            |
| LINCOLN     | 5,057                     | 0.17%         | 2,777             | 12.36%        | 4.23%                                                                                  | 633,300                                       | 539,604                                      | 93,696                                                           | 2.47%            | -                                   | 61,042                               | 600,646                                            |
| LYON        | 53,644                    | 1.82%         | 662               | 2.95%         | 2.19%                                                                                  | 328,178                                       | 236,599                                      | 91,579                                                           | 2.41%            | -                                   | 59,662                               | 296,262                                            |
| MINERAL     | 4,578                     | 0.16%         | 360               | 1.60%         | 0.64%                                                                                  | 95,369                                        | 174,516                                      | -                                                                | 0.00%            | 79,147                              | -                                    | 174,516                                            |
| NYE         | 45,737                    | 1.55%         | 2,793             | 12.43%        | 5.18%                                                                                  | 775,531                                       | 846,144                                      | -                                                                | 0.00%            | 70,613                              | -                                    | 846,144                                            |
| PERSHING    | 6,693                     | 0.23%         | 1,073             | 4.78%         | 1.74%                                                                                  | 261,105                                       | 355,025                                      | -                                                                | 0.00%            | 93,919                              | -                                    | 355,026                                            |
| STOREY      | 4,043                     | 0.14%         | 79                | 0.35%         | 0.21%                                                                                  | 31,291                                        | 27,315                                       | 3,975                                                            | 0.10%            | -                                   | 2,590                                | 29,905                                             |
| WASHOE      | 448,316                   | 15.18%        | 2,110             | 9.39%         | 13.25%                                                                                 | 1,983,742                                     | 1,539,749                                    | 443,992                                                          | 11.69%           | -                                   | 289,255                              | 1,829,004                                          |
| WHITE PINE  | 10,413                    | 0.35%         | 1,038             | 4.62%         | 1.78%                                                                                  | 265,896                                       | 504,012                                      | -                                                                | 0.00%            | 238,116                             | -                                    | 504,012                                            |
| STATE TOTAL | 2,953,375                 | 100.00%       | 22,471            | 100.00%       | 100.00%                                                                                | \$ 14,971,636                                 | \$ 12,496,614                                | \$ 3,799,044                                                     | 100.00%          | \$ 1,324,023                        | \$ 2,475,021                         | \$ 14,971,636                                      |

**Gallons Projected 1,234,562,623**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

| ENTITY        | PROJECTED<br>REVENUE<br>(COUNTY) | PROJECTED<br>FY 2017-2018<br>ASSESSED<br>VALUE \$ | PROJECTED<br>COUNTY<br>ASSESSED<br>VALUE | PROJECTED<br>REVENUE<br>FOR<br>FY 2017-2018 |
|---------------|----------------------------------|---------------------------------------------------|------------------------------------------|---------------------------------------------|
|               | (1)                              | (2)                                               | (3)                                      | (4)                                         |
| CARSON CITY   | \$ 692,176                       | \$ 1,502,046,933                                  | 100.00%                                  | \$ 692,176                                  |
| CHURCHILL     | 165,503                          | 820,038,393                                       | 75.36%                                   | 124,723                                     |
| FALLON        |                                  | 202,084,557                                       | 24.64%                                   | 40,780                                      |
| CLARK         | 14,520,871                       | 78,890,801,494                                    | 52.46%                                   | 7,617,649                                   |
| BOULDER CITY  |                                  | 750,952,133                                       | 0.95%                                    | 137,948                                     |
| HENDERSON     |                                  | 12,249,146,315                                    | 15.53%                                   | 2,255,091                                   |
| LAS VEGAS     |                                  | 17,398,113,297                                    | 22.05%                                   | 3,201,852                                   |
| MESQUITE      |                                  | 717,650,917                                       | 0.91%                                    | 132,140                                     |
| N LAS VEGAS   |                                  | 6,393,383,561                                     | 8.10%                                    | 1,176,191                                   |
| DOUGLAS       | 370,541                          | 2,908,641,064                                     | 100.00%                                  | 370,541                                     |
| ELKO          | 545,687                          | 2,100,000,798                                     | 66.22%                                   | 361,354                                     |
| CARLIN        |                                  | 37,903,242                                        | 1.80%                                    | 9,822                                       |
| ELKO          |                                  | 513,337,800                                       | 24.44%                                   | 133,366                                     |
| WELLS         |                                  | 28,283,574                                        | 1.35%                                    | 7,367                                       |
| WEST WENDOVER |                                  | 130,050,366                                       | 6.19%                                    | 33,778                                      |
| ESMERALDA     | 4,193                            | 83,790,387                                        | 100.00%                                  | 4,193                                       |
| EUREKA        | 26,825                           | 1,034,728,897                                     | 100.00%                                  | 26,825                                      |
| HUMBOLDT      | 242,506                          | 1,331,495,805                                     | 84.39%                                   | 204,651                                     |
| WINNEMUCCA    |                                  | 207,909,215                                       | 15.61%                                   | 37,855                                      |
| LANDER        | 71,873                           | 1,465,577,371                                     | 99.60%                                   | 71,586                                      |
| KINGSTON      |                                  | 5,848,428                                         | 0.40%                                    | 287                                         |
| LINCOLN       | 55,369                           | 286,580,877                                       | 94.63%                                   | 52,393                                      |
| CALIENTE      |                                  | 15,401,808                                        | 5.37%                                    | 2,976                                       |

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

| ENTITY         | PROJECTED<br>REVENUE<br>(COUNTY) | PROJECTED<br>FY 2017-2018<br>ASSESSED<br>VALUE \$ | PROJECTED<br>COUNTY<br>ASSESSED<br>VALUE | PROJECTED<br>REVENUE<br>FOR<br>FY 2017-2018 |
|----------------|----------------------------------|---------------------------------------------------|------------------------------------------|---------------------------------------------|
|                | (1)                              | (2)                                               | (3)                                      | (4)                                         |
| LYON           | 497,304                          | 1,682,761,005                                     | 58.15%                                   | 289,182                                     |
| FERNLEY        |                                  | 640,186,442                                       | 38.04%                                   | 189,174                                     |
| YERINGTON      |                                  | 64,193,011                                        | 3.81%                                    | 18,947                                      |
| MINERAL        | 37,743                           | 172,060,924                                       | 100.00%                                  | 37,743                                      |
| NYE            | 444,149                          | 1,910,358,824                                     | 16.05%                                   | 71,286                                      |
| AMARGOSA       |                                  | 34,457,424                                        | 1.80%                                    | 7,995                                       |
| PAHRUMP        |                                  | 947,023,240                                       | 49.57%                                   | 220,165                                     |
| ROUND MOUNTAIN |                                  | 346,883,154                                       | 18.16%                                   | 80,657                                      |
| TONOPAH        |                                  | 275,462,681                                       | 14.42%                                   | 64,046                                      |
| PERSHING       | 69,297                           | 317,408,981                                       | 92.31%                                   | 63,968                                      |
| LOVELOCK       |                                  | 24,414,860                                        | 7.69%                                    | 5,329                                       |
| STOREY         | 39,581                           | 686,763,955                                       | 100.00%                                  | 39,581                                      |
| WASHOE         | 3,051,478                        | 16,136,670,732                                    | 34.79%                                   | 1,061,609                                   |
| RENO           |                                  | 7,746,373,985                                     | 48.00%                                   | 1,464,710                                   |
| SPARKS         |                                  | 2,777,401,409                                     | 17.21%                                   | 525,159                                     |
| WHITE PINE     | 125,192                          | 454,121,947                                       | 85.89%                                   | 107,527                                     |
| ELY            |                                  | 64,081,022                                        | 14.11%                                   | 17,666                                      |
| STATE TOTAL    | <u>\$ 20,960,291</u>             |                                                   |                                          | <u>\$ 20,960,291</u>                        |

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.

**Gallons projected 1,234,562,623**

3. Final assessed values for FY 2017-2018 as of February 15, 2017 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

| COUNTY      | PRELIMINARY<br>POPULATION | %       | **ROAD<br>MILEAGE | %       | **NDOT FISCAL<br>YEAR 2017<br>average % of<br>2/3 population<br>& 1/3 of<br>road miles | %             | COMPARED TO<br>FY 2003<br>ACTUAL<br>RECEIPTS | DIFFERENCES BETWEEN FY 03 DISTRIBUTION<br>AND FY 2018 PROJECTION |         |                                     |                                      | TOTAL<br>PROJECTED<br>DISTRIBUTION<br>FY 2017-2018 |
|-------------|---------------------------|---------|-------------------|---------|----------------------------------------------------------------------------------------|---------------|----------------------------------------------|------------------------------------------------------------------|---------|-------------------------------------|--------------------------------------|----------------------------------------------------|
|             |                           |         |                   |         |                                                                                        |               |                                              | PROJECTION<br>HIGHER THAN<br>ACTUAL                              | %       | ACTUAL<br>HIGHER THAN<br>PROJECTION | DISTRIBUTION<br>OF EXCESS<br>REVENUE |                                                    |
|             |                           |         |                   |         |                                                                                        |               |                                              |                                                                  |         |                                     |                                      |                                                    |
|             | (1)                       | (2)     | (3)               | (4)     | (5)                                                                                    | (6)           | (7)                                          | (8)                                                              | (9)     | (10)                                | (11)                                 | (12)                                               |
| CARSON CITY | 55,182                    | 1.87%   | 274               | 1.22%   | 1.65%                                                                                  | \$ 465,067    | \$ 391,904                                   | \$ 73,163                                                        | 1.02%   | \$ -                                | \$ 47,656                            | \$ 439,560                                         |
| CHURCHILL   | 25,266                    | 0.86%   | 490               | 2.18%   | 1.30%                                                                                  | 365,062       | 649,692                                      | -                                                                | 0.00%   | 284,630                             | -                                    | 649,692                                            |
| CLARK       | 2,166,181                 | 73.35%  | 5,637             | 25.09%  | 57.26%                                                                                 | 16,116,764    | 10,296,544                                   | 5,820,220                                                        | 81.48%  | -                                   | 3,791,141                            | 14,087,685                                         |
| DOUGLAS     | 48,235                    | 1.63%   | 277               | 1.23%   | 1.50%                                                                                  | 421,918       | 363,524                                      | 58,394                                                           | 0.82%   | -                                   | 38,036                               | 401,560.40                                         |
| ELKO        | 53,997                    | 1.83%   | 1,323             | 5.89%   | 3.18%                                                                                  | 895,429       | 1,534,632                                    | -                                                                | 0.00%   | 639,203                             | -                                    | 1,534,632                                          |
| ESMERALDA   | 964                       | 0.03%   | 469               | 2.09%   | 0.72%                                                                                  | 202,177       | 358,296                                      | -                                                                | 0.00%   | 156,119                             | -                                    | 358,296                                            |
| EUREKA      | 1,959                     | 0.07%   | 904               | 4.02%   | 1.39%                                                                                  | 389,831       | 455,436                                      | -                                                                | 0.00%   | 65,605                              | -                                    | 455,436                                            |
| HUMBOLDT    | 16,853                    | 0.57%   | 1,011             | 4.50%   | 1.88%                                                                                  | 529,157       | 921,648                                      | -                                                                | 0.00%   | 392,491                             | -                                    | 921,648                                            |
| LANDER      | 6,257                     | 0.21%   | 1,192             | 5.31%   | 1.91%                                                                                  | 537,601       | 582,780                                      | -                                                                | 0.00%   | 45,179                              | -                                    | 582,780                                            |
| LINCOLN     | 5,057                     | 0.17%   | 2,777             | 12.36%  | 4.23%                                                                                  | 1,191,532     | 1,014,456                                    | 177,076                                                          | 2.48%   | -                                   | 115,342                              | 1,129,798                                          |
| LYON        | 53,644                    | 1.82%   | 662               | 2.95%   | 2.19%                                                                                  | 617,059       | 444,798                                      | 172,261                                                          | 2.41%   | -                                   | 112,206                              | 557,004                                            |
| MINERAL     | 4,578                     | 0.16%   | 360               | 1.60%   | 0.64%                                                                                  | 179,379       | 328,080                                      | -                                                                | 0.00%   | 148,701                             | -                                    | 328,080                                            |
| NYE         | 45,737                    | 1.55%   | 2,793             | 12.43%  | 5.17%                                                                                  | 1,456,560     | 1,590,756                                    | -                                                                | 0.00%   | 134,196                             | -                                    | 1,590,756                                          |
| PERSHING    | 6,693                     | 0.23%   | 1,073             | 4.78%   | 1.74%                                                                                  | 490,877       | 667,456                                      | -                                                                | 0.00%   | 176,579                             | -                                    | 667,456                                            |
| STOREY      | 4,043                     | 0.14%   | 79                | 0.35%   | 0.21%                                                                                  | 58,826        | 51,354                                       | 7,472                                                            | 0.10%   | -                                   | 4,867                                | 56,221                                             |
| WASHOE      | 448,316                   | 15.18%  | 2,110             | 9.39%   | 13.25%                                                                                 | 3,729,514     | 2,894,733                                    | 834,781                                                          | 11.69%  | -                                   | 543,755                              | 3,438,488                                          |
| WHITE PINE  | 10,413                    | 0.35%   | 1,038             | 4.62%   | 1.78%                                                                                  | 499,884       | 947,544                                      | -                                                                | 0.00%   | 447,660                             | -                                    | 947,544                                            |
| STATE TOTAL | 2,953,375                 | 100.00% | 22,471            | 100.00% | 100.00%                                                                                | \$ 28,146,637 | \$ 23,493,633                                | \$ 7,143,367                                                     | 100.00% | \$ 2,490,363                        | \$ 4,653,004                         | \$ 28,146,637                                      |

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

- Gallons projected1,234,562,623

2. Population figures are provided by the Office of the State Demographer

NOTE: POPULATION FIGURES WERE CERTIFIED BY THE GOVERNOR ON MARCH 1, 2017.

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2017.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.



TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

| ENTITY              | AREA<br>SQUARE<br>MILE | PERCENT<br>OF TOTAL | PRELIMINARY<br>POPULATION | PERCENT<br>OF TOTAL | ROAD AND<br>STREET<br>MILEAGE | PERCENT<br>OF TOTAL | ANNUAL<br>VEHICLE MILES | PERCENT<br>OF TOTAL | **AVERAGE<br>PERCENT | PROJECTED<br>REVENUE<br>FOR FISCAL<br>YEAR 2017-2018 | PROJECTED<br>REVENUE<br>FOR FISCAL<br>YEAR 2017-2018 | Compared to<br>FY 2004-05<br>ACTUAL<br>RECEIPTS | FY 2004-05<br>COUNTY/CITY<br>PERCENT OF<br>COUNTY TOTAL | DIFFERENCE<br>PROJECTION<br>HIGHER THAN<br>ACTUAL<br>(11) - (12) | PERCENT OF<br>TOTAL | DIFFERENCE<br>ACTUAL<br>HIGHER THAN<br>PROJECTION<br>(12) - (11) | DISTRIBUTION<br>OF<br>EXCESS<br>REVENUE | TOTAL<br>PROJECTED<br>DISTRIBUTION<br>FY 2017-2018 |
|---------------------|------------------------|---------------------|---------------------------|---------------------|-------------------------------|---------------------|-------------------------|---------------------|----------------------|------------------------------------------------------|------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------------|---------------------|------------------------------------------------------------------|-----------------------------------------|----------------------------------------------------|
|                     |                        |                     |                           |                     |                               |                     |                         |                     |                      | (10)                                                 | (11)                                                 | (12)                                            | (13)                                                    | (14)                                                             |                     | (15)                                                             | (16)                                    | (17)                                               |
| CARSON CITY         | 146.00                 | 100.00%             | 55,182                    | 100.00%             | 274.42                        | 100.00%             | 129,643,086             | 100.00%             | 100.00%              | \$ 439,560                                           | \$ 439,560                                           | \$ 438,331                                      | 100.0000%                                               | \$ 1,229                                                         | 100.0000%           | \$ -                                                             | \$ 1,229                                | \$ 439,560                                         |
| CHURCHILL<br>FALLON | 4,900.00               | 99.92%              | 16,392                    | 64.88%              | 446.10                        | 90.97%              | 14,256,395              | 42.02%              | 74.45%               |                                                      | 483,688                                              | 571,269                                         | 87.7830%                                                | -                                                                | 0.0000%             | 87,581                                                           | (950)                                   | 570,319                                            |
|                     | 3.70                   | 0.08%               | 8,874                     | 35.12%              | 44.28                         | 9.03%               | 19,668,298              | 57.98%              | 25.55%               |                                                      | 166,004                                              | 79,505                                          | 12.2170%                                                | 86,499                                                           | 100.0000%           | -                                                                | (132)                                   | 79,373                                             |
| TOTAL CH            | 4,903.70               | 100.00%             | 25,266                    | 100.00%             | 490.38                        | 100.00%             | 33,924,693              | 100.00%             | 100.00%              | \$ 649,692                                           | \$ 649,692                                           | \$ 650,774                                      | 100.0000%                                               | \$ 86,499                                                        | 100.0000%           | \$ 87,581                                                        | (1,082)                                 | \$ 649,692                                         |
| CLARK               | 7,442.00               | 92.84%              | 965,176                   | 44.56%              | 2,656.10                      | 47.12%              | 4,112,000,122           | 49.84%              | 58.59%               |                                                      | 8,253,788                                            | 7,075,291                                       | 60.5852%                                                | 1,178,497                                                        | 48.9116%            | -                                                                | 1,178,497                               | 8,253,788                                          |
| BOULDER CITY        | 201.78                 | 2.52%               | 16,298                    | 0.75%               | 90.10                         | 1.60%               | 45,420,981              | 0.55%               | 1.35%                |                                                      | 190,790                                              | 160,461                                         | 1.3740%                                                 | 30,328                                                           | 1.2587%             | -                                                                | 30,328                                  | 190,790                                            |
| HENDERSON           | 105.52                 | 1.32%               | 294,359                   | 13.59%              | 844.02                        | 14.97%              | 954,650,029             | 11.57%              | 10.36%               |                                                      | 1,459,734                                            | 1,077,444                                       | 9.2261%                                                 | 382,290                                                          | 15.8663%            | -                                                                | 382,290                                 | 1,459,734                                          |
| LAS VEGAS           | 133.75                 | 1.67%               | 629,649                   | 29.07%              | 1,309.34                      | 23.23%              | 2,415,511,803           | 29.28%              | 20.81%               |                                                      | 2,931,598                                            | 2,492,897                                       | 21.3465%                                                | 438,701                                                          | 18.2076%            | -                                                                | 438,701                                 | 2,931,598                                          |
| MESQUITE            | 32.08                  | 0.40%               | 19,991                    | 0.92%               | 76.01                         | 1.35%               | 35,803,555              | 0.43%               | 0.78%                |                                                      | 109,363                                              | 68,566                                          | 0.5871%                                                 | 40,796                                                           | 1.6932%             | -                                                                | 40,796                                  | 109,363                                            |
| N LAS VEGAS         | 100.48                 | 1.25%               | 240,708                   | 11.11%              | 661.71                        | 11.74%              | 687,579,016             | 8.33%               | 8.109%               |                                                      | 1,142,413                                            | 803,582                                         | 6.8810%                                                 | 338,830                                                          | 14.0626%            | -                                                                | 338,830                                 | 1,142,413                                          |
| TOTAL CL            | 8,015.61               | 100.00%             | 2,166,181                 | 100.00%             | 5,637.28                      | 100.00%             | 8,250,965,506           | 100.00%             | 100.00%              | \$ 14,087,685                                        | \$ 14,087,685                                        | \$ 11,678,242                                   | 100.0000%                                               | \$ 2,409,443                                                     | 100.0000%           | -                                                                | \$ 2,409,443                            | \$ 14,087,685                                      |
| DOUGLAS             | 737.72                 | 100.00%             | 48,235                    | 100.00%             | 276.63                        | 100.00%             | 102,028,271             | 100.00%             | 100.00%              | \$ 401,560                                           | \$ 401,560                                           | \$ 388,008                                      | 100.0000%                                               | \$ 13,552                                                        | 100.0000%           | -                                                                | \$ 13,552                               | \$ 401,560                                         |
| ELKO                | 17,157.00              | 99.75%              | 24,747                    | 45.83%              | 1,157.28                      | 87.47%              | 51,052,522              | 48.61%              | 70.42%               |                                                      | 1,080,616                                            | 1,181,989                                       | 77.0460%                                                | -                                                                | 0.0000%             | 101,373                                                          | -                                       | 1,181,989                                          |
| CARLIN              | 11.20                  | 0.07%               | 2,684                     | 4.97%               | 23.22                         | 1.76%               | 2,142,074               | 2.04%               | 2.21%                |                                                      | 33,878                                               | 28,242                                          | 1.8409%                                                 | 5,636                                                            | 5.1278%             | -                                                                | 26                                      | 28,268                                             |
| ELKO                | 17.60                  | 0.10%               | 20,704                    | 38.34%              | 98.28                         | 7.43%               | 49,294,163              | 46.93%              | 23.20%               |                                                      | 356,055                                              | 251,785                                         | 16.4122%                                                | 104,270                                                          | 94.8722%            | -                                                                | 472                                     | 252,257                                            |
| WELLS               | 6.50                   | 0.04%               | 1,388                     | 2.57%               | 24.83                         | 1.88%               | 564,228                 | 0.54%               | 1.26%                |                                                      | 19,268                                               | 22,642                                          | 1.4759%                                                 | -                                                                | 0.0000%             | 3,374                                                            | -                                       | 22,642                                             |
| W. WENDOVEF         | 7.32                   | 0.04%               | 4,474                     | 8.29%               | 19.40                         | 1.47%               | 1,981,179               | 1.89%               | 2.92%                |                                                      | 44,815                                               | 49,476                                          | 3.2250%                                                 | -                                                                | 0.0000%             | 4,662                                                            | -                                       | 49,476                                             |
| TOTAL EL            | 17,199.62              | 100.00%             | 53,997                    | 100.00%             | 1,323.01                      | 100.00%             | 105,034,166             | 100.00%             | 100.00%              | \$ 1,534,632                                         | \$ 1,534,632                                         | \$ 1,534,134                                    | 100.0000%                                               | \$ 109,906                                                       | 100.0000%           | \$ 109,408                                                       | \$ 498                                  | \$ 1,534,632                                       |
| ESMERALDA           | 3,589.00               | 100.00%             | 964                       | 100.00%             | 469.33                        | 100.00%             | 6,331,675               | 100.00%             | 100.00%              | \$ 358,296                                           | \$ 358,296                                           | \$ 357,103                                      | 100.0000%                                               | \$ 1,193                                                         | 100.0000%           | \$ -                                                             | \$ 1,193                                | \$ 358,296                                         |
| EUREKA              | 4,176.00               | 100.00%             | 1,959                     | 100.00%             | 904.06                        | 100.00%             | 11,240,017              | 100.00%             | 100.00%              | \$ 455,436                                           | \$ 455,436                                           | \$ 455,776                                      | 100.0000%                                               | \$ -                                                             | 100.0000%           | \$ 340                                                           | \$ (340)                                | \$ 455,436                                         |

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

- Gallons projected

1,234,562,623
2. Population figures are provided by the Office of the State Demographer

NOTE: POPULATION FIGURES WERE CERTIFIED BY THE GOVERNOR ON MARCH 1, 2017.
- \*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2017.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).
10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

| ENTITY                       | AREA<br>SQUARE<br>MILE | PERCENT<br>OF TOTAL | PRELIMINARY<br>POPULATION | PERCENT<br>OF TOTAL | ROAD AND<br>STREET<br>MILEAGE | PERCENT<br>OF TOTAL | ANNUAL<br>VEHICLE MILES | PERCENT<br>OF TOTAL | **AVERAGE<br>PERCENT | PROJECTED<br>REVENUE<br>FOR FISCAL<br>YEAR 2017-2018 | PROJECTED<br>REVENUE<br>FOR FISCAL<br>YEAR 2017-2018 | Compared to<br>FY 2004-05<br>ACTUAL<br>RECEIPTS | FY 2004-05<br>COUNTY/CITY<br>PERCENT OF<br>COUNTY TOTAL | DIFFERENCE<br>PROJECTION<br>HIGHER THAN<br>ACTUAL<br>(11) - (12) | PERCENT OF<br>TOTAL | DIFFERENCE<br>ACTUAL<br>HIGHER THAN<br>PROJECTION<br>(12) - (11) | DISTRIBUTION<br>OF<br>EXCESS<br>REVENUE | TOTAL<br>PROJECTED<br>DISTRIBUTION<br>FY 2017-2018 |
|------------------------------|------------------------|---------------------|---------------------------|---------------------|-------------------------------|---------------------|-------------------------|---------------------|----------------------|------------------------------------------------------|------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------------|---------------------|------------------------------------------------------------------|-----------------------------------------|----------------------------------------------------|
|                              |                        |                     |                           |                     |                               |                     |                         |                     |                      | (10)                                                 | (11)                                                 | (12)                                            | (13)                                                    | (14)                                                             |                     | (16)                                                             |                                         | (18)                                               |
| HUMBOLDT<br>WINNEMUCCA       | 9,658.00               | 99.90%              | 9,081                     | 53.88%              | 946.06                        | 93.60%              | 35,512,843              | 81.86%              | 82.31%               |                                                      | 758,625                                              | 777,015                                         | 84.3710%                                                | -                                                                | 0.0000%             | 18,390                                                           | -                                       | 777,015                                            |
|                              | 9.61                   | 0.10%               | 7,772                     | 46.12%              | 64.70                         | 6.40%               | 7,867,444               | 18.14%              | 17.69%               |                                                      | 163,023                                              | 143,935                                         | 15.6290%                                                | 19,088                                                           | 100.0000%           | -                                                                | 698                                     | 144,633                                            |
| TOTAL HU                     | 9,667.61               | 100.00%             | 16,853                    | 100.00%             | 1,010.76                      | 100.00%             | 43,380,287              | 100.00%             | 100.00%              | \$ 921,648                                           | \$ 921,648                                           | \$ 920,950                                      | 100.0000%                                               | \$ 19,088                                                        | 100.0000%           | \$ 18,390                                                        | \$ 698                                  | \$ 921,648                                         |
| LANDER                       | 5,493.00               | 100.00%             | 6,257                     | 100.00%             | 1,192.35                      | 100.00%             | 17,792,908              | 100.00%             | 100.00%              | \$ 582,780                                           | \$ 582,780                                           | \$ 582,642                                      | 100.0000%                                               | \$ 138                                                           | 100.0000%           | \$ -                                                             | \$ 138                                  | \$ 582,780                                         |
| LINCOLN<br>CALIENTE          | 10,637.00              | 99.92%              | 4,026                     | 79.61%              | 2,760.98                      | 99.43%              | 19,642,197              | 96.86%              | 93.95%               |                                                      | 1,061,500                                            | 928,717                                         | 91.5060%                                                | 132,783                                                          | 100.0000%           | -                                                                | 114,873                                 | 1,043,591                                          |
|                              | 8.89                   | 0.08%               | 1,031                     | 20.39%              | 15.88                         | 0.57%               | 636,319                 | 3.14%               | 6.05%                |                                                      | 68,299                                               | 86,208                                          | 8.4940%                                                 | -                                                                | 0.0000%             | 17,909                                                           | -                                       | 86,208                                             |
| TOTAL LI                     | 10,645.89              | 100.00%             | 5,057                     | 100.00%             | 2,776.86                      | 100.00%             | 20,278,516              | 100.00%             | 100.00%              | \$ 1,129,798                                         | \$ 1,129,798                                         | \$ 1,014,925                                    | 100.0000%                                               | \$ 132,783                                                       | 100.0000%           | \$ 17,909                                                        | \$ 114,873                              | \$ 1,129,798                                       |
| LYON<br>FERNLEY<br>YERINGTON | 2,025.00               | 92.78%              | 31,440                    | 58.61%              | 541.75                        | 81.86%              | 53,982,360              | 82.89%              | 79.03%               |                                                      | 440,222                                              | 394,711                                         | 81.5517%                                                | 45,511                                                           | 62.3409%            | -                                                                | 45,511                                  | 440,222                                            |
|                              | 128.15                 | 5.87%               | 19,042                    | 35.50%              | 95.79                         | 14.47%              | 7,374,401               | 11.32%              | 16.79%               |                                                      | 93,529                                               | 66,658                                          | 13.7723%                                                | 26,871                                                           | 36.8078%            | -                                                                | 26,871                                  | 93,529                                             |
|                              | 29.48                  | 1.35%               | 3,162                     | 5.89%               | 24.28                         | 3.67%               | 3,767,473               | 5.79%               | 4.17%                |                                                      | 23,253                                               | 22,632                                          | 4.6760%                                                 | 622                                                              | 0.8513%             | -                                                                | 622                                     | 23,253                                             |
| TOTAL LY                     | 2,182.63               | 100.00%             | 53,644                    | 100.00%             | 661.82                        | 100.00%             | 65,124,234              | 100.00%             | 100.00%              | \$ 557,004                                           | \$ 557,004                                           | \$ 484,001                                      | 100.0000%                                               | \$ 73,003                                                        | 100.0000%           | \$ -                                                             | \$ 73,003                               | \$ 557,004                                         |
| MINERAL                      | 3,837.00               | 100.00%             | 4,578                     | 100.00%             | 360.00                        | 100.00%             | 3,548,189               | 100.00%             | 100.00%              | \$ 328,080                                           | \$ 328,080                                           | \$ 328,911                                      | 100.0000%                                               | \$ -                                                             | 100.0000%           | \$ 831                                                           | \$ (831)                                | \$ 328,080                                         |
| NYE                          | 18,100.00              | 100.00%             | 45,737                    | 100.00%             | 2,792.56                      | 100.00%             | 82,372,565              | 100.00%             | 100.00%              | \$ 1,590,756                                         | \$ 1,590,756                                         | \$ 1,590,519                                    | 100.0000%                                               | \$ 237                                                           | 100.0000%           | \$ -                                                             | \$ 237                                  | \$ 1,590,756                                       |
| PERSHING<br>LOVELOCK         | 6,280.00               | 99.99%              | 4,778                     | 71.39%              | 1,057.03                      | 98.47%              | 19,904,444              | 96.86%              | 91.68%               |                                                      | 611,924                                              | 661,990                                         | 89.5997%                                                | -                                                                | 0.0000%             | 50,066                                                           | (63,951)                                | 598,038                                            |
|                              | 0.89                   | 0.01%               | 1,915                     | 28.61%              | 16.40                         | 1.53%               | 645,797                 | 3.14%               | 8.32%                |                                                      | 55,532                                               | 76,841                                          | 10.4003%                                                | -                                                                | 0.0000%             | 21,309                                                           | (7,423)                                 | 69,418                                             |
| TOTAL PE                     | 6,280.89               | 100.00%             | 6,693                     | 100.00%             | 1,073.43                      | 100.00%             | 20,550,241              | 100.00%             | 100.00%              | \$ 667,456                                           | \$ 667,456                                           | \$ 738,831                                      | 100.0000%                                               | \$ -                                                             | 0.0000%             | \$ 71,375                                                        | \$ (71,375)                             | \$ 667,456                                         |

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

- Gallons projected

1,234,562,623
2. Population figures are provided by the Office of the State Demographer
- NOTE: POPULATION FIGURES WERE CERTIFIED BY THE GOVERNOR ON MARCH 1, 2017.
- \*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2017.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).
10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

| ENTITY      | AREA<br>SQUARE<br>MILE | PERCENT<br>OF TOTAL | PRELIMINARY<br>POPULATION | PERCENT<br>OF TOTAL | ROAD AND<br>STREET<br>MILEAGE | PERCENT<br>OF TOTAL | ANNUAL<br>VEHICLE MILES | PERCENT<br>OF TOTAL | **AVERAGE<br>PERCENT | PROJECTED<br>REVENUE<br>FOR FISCAL<br>YEAR 2017-2018 | PROJECTED<br>REVENUE<br>FOR FISCAL<br>YEAR 2017-2018 | Compared to<br>FY 2004-05<br>ACTUAL<br>RECEIPTS | FY 2004-05<br>COUNTY/CITY<br>PERCENT OF<br>COUNTY TOTAL | DIFFERENCE<br>PROJECTION<br>HIGHER THAN<br>ACTUAL<br>(11) - (12) | PERCENT OF<br>TOTAL | DIFFERENCE<br>ACTUAL<br>HIGHER THAN<br>PROJECTION<br>(12) - (11) | DISTRIBUTION<br>OF<br>EXCESS<br>REVENUE | TOTAL<br>PROJECTED<br>DISTRIBUTION<br>FY 2017-2018 |
|-------------|------------------------|---------------------|---------------------------|---------------------|-------------------------------|---------------------|-------------------------|---------------------|----------------------|------------------------------------------------------|------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------------|---------------------|------------------------------------------------------------------|-----------------------------------------|----------------------------------------------------|
|             |                        |                     |                           |                     |                               |                     |                         |                     |                      | (10)                                                 | (11)                                                 | (12)                                            | (13)                                                    | (14)                                                             |                     | (16)                                                             |                                         | (18)                                               |
| STOREY      | 264.00                 | 100.00%             | 4,043                     | 100.00%             | 79.33                         | 100.00%             | 14,635,396              | 100.00%             | 100.00%              | \$ 56,221                                            | \$ 56,221                                            | \$ 51,686                                       | 100.0000%                                               | \$ 4,535                                                         | 100.0000%           | \$ -                                                             | \$ 4,535                                | \$ 56,221                                          |
| WASHOE      | 6,395.00               | 97.77%              | 110,432                   | 24.63%              | 1,094.66                      | 51.87%              | 360,404,416             | 29.47%              | 50.94%               |                                                      | 1,751,400                                            | 1,788,897                                       | 56.8863%                                                | -                                                                | 0.0000%             | 37,497                                                           | -                                       | 1,788,897                                          |
| RENO        | 110.10                 | 1.68%               | 242,158                   | 54.02%              | 696.20                        | 32.99%              | 662,424,374             | 54.16%              | 35.71%               |                                                      | 1,227,962                                            | 976,926                                         | 31.0659%                                                | 251,036                                                          | 75.7744%            | -                                                                | 222,623                                 | 1,199,549                                          |
| SPARKS      | 35.81                  | 0.55%               | 95,726                    | 21.35%              | 319.46                        | 15.14%              | 200,245,562             | 16.37%              | 13.35%               |                                                      | 459,125                                              | 378,867                                         | 12.0478%                                                | 80,258                                                           | 24.2256%            | -                                                                | 71,174                                  | 450,041                                            |
| TOTAL WA    | 6,540.91               | 100.00%             | 448,316                   | 100.00%             | 2,110.32                      | 100.00%             | 1,223,074,352           | 100.00%             | 100.00%              | \$ 3,438,488                                         | \$ 3,438,488                                         | \$ 3,144,690                                    | 100.0000%                                               | \$ 331,295                                                       | 100.0000%           | \$ 37,497                                                        | \$ 293,798                              | \$ 3,438,488                                       |
| WHITE PINE  | 8,867.98               | 99.91%              | 6,348                     | 60.96%              | 987.73                        | 95.13%              | 16,432,166              | 78.91%              | 83.73%               |                                                      | 793,364                                              | 823,616                                         | 86.9900%                                                | -                                                                | 0.0000%             | 30,252                                                           | -                                       | 823,616                                            |
| ELY         | 7.65                   | 0.09%               | 4,065                     | 39.04%              | 50.60                         | 4.87%               | 4,391,561               | 21.09%              | 16.27%               |                                                      | 154,180                                              | 123,178                                         | 13.0100%                                                | 31,003                                                           | 100.0000%           | -                                                                | 751                                     | 123,928                                            |
| TOTAL WP    | 8,875.63               | 100.00%             | 10,413                    | 100.00%             | 1,038.33                      | 100.00%             | 20,823,727              | 100.00%             | 100.00%              | \$ 947,544                                           | \$ 947,544                                           | \$ 946,793                                      | 100.0000%                                               | \$ 31,003                                                        | 100.0000%           | \$ 30,252                                                        | \$ 751                                  | \$ 947,544                                         |
| STATE TOTAL | 110,655                |                     | 2,953,375                 |                     | 22,471                        |                     | 10,150,747,829          |                     |                      | \$ 28,146,637                                        | \$ 28,146,637                                        | \$ 25,306,317                                   |                                                         | \$ 3,213,903                                                     |                     | \$ 373,583                                                       | \$ 2,840,320                            | \$ 28,146,637                                      |

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

- Gallons projected1,234,562,623

2. Population figures are provided by the Office of the State Demographer

NOTE: POPULATION FIGURES WERE CERTIFIED BY THE GOVERNOR ON MARCH 1, 2017.

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2017.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7=Total 2.35¢ revenue distributed in FY 2003

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**REVENUES FOR NEVADA SCHOOL DISTRICTS**  
**from LOCAL SCHOOL SUPPORT TAX and**  
**GOVERNMENTAL SERVICES TAX**

# LOCAL SCHOOL SUPPORT TAX

| ENTITY      | LSST<br>DISTRIBUTIONS<br>FY 2014-2015<br>(1) | LSST<br>DISTRIBUTIONS<br>FY 2015-2016<br>(2) | PERCENT<br>OF ENTITY<br>TO TOTAL<br>(COL 2)<br>(3) | PERCENTAGE<br>CHANGE<br>FY 2014-15 TO<br>FY 2015-2016<br>(4) | PROJECTED<br>LSST<br>DISTRIBUTIONS<br>FY 2016-2017<br>(5) | PERCENT<br>OF ENTITY<br>TO TOTAL<br>(COL 5)<br>(6) | PROJECTED<br>LSST<br>DISTRIBUTIONS<br>FY 2017-2018<br>(7) |
|-------------|----------------------------------------------|----------------------------------------------|----------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------|-----------------------------------------------------------|
| CARSON CITY | 18,686,090                                   | 20,834,488                                   | 1.73%                                              | 11.50%                                                       | 22,397,075                                                | 1.79%                                              | 23,292,958                                                |
| CHURCHILL   | 4,762,104                                    | 5,090,403                                    | 0.42%                                              | 6.89%                                                        | 5,243,115                                                 | 0.42%                                              | 5,400,409                                                 |
| CLARK       | 881,056,204                                  | 914,035,783                                  | 76.03%                                             | 3.74%                                                        | 952,425,286                                               | 75.99%                                             | 980,998,045                                               |
| DOUGLAS     | 14,192,552                                   | 14,570,073                                   | 1.21%                                              | 2.66%                                                        | 14,278,672                                                | 1.14%                                              | 14,564,245                                                |
| ELKO        | 36,518,831                                   | 37,608,186                                   | 3.13%                                              | 2.98%                                                        | 37,232,104                                                | 2.97%                                              | 36,859,783                                                |
| ESMERALDA   | 108,154                                      | 80,087                                       | 0.01%                                              | -25.95%                                                      | 68,074                                                    | 0.01%                                              | 67,394                                                    |
| EUREKA      | 1,631,515                                    | 1,066,100                                    | 0.09%                                              | -34.66%                                                      | 831,558                                                   | 0.07%                                              | 789,980                                                   |
| HUMBOLDT    | 11,542,302                                   | 10,386,658                                   | 0.86%                                              | -10.01%                                                      | 9,763,459                                                 | 0.78%                                              | 9,763,459                                                 |
| LANDER      | 1,491,689                                    | 1,664,472                                    | 0.14%                                              | 11.58%                                                       | 1,323,255                                                 | 0.11%                                              | 1,310,022                                                 |
| LINCOLN     | 383,822                                      | 413,450                                      | 0.03%                                              | 7.72%                                                        | 434,122                                                   | 0.03%                                              | 455,828                                                   |
| LYON        | 9,405,364                                    | 9,184,091                                    | 0.76%                                              | -2.35%                                                       | 9,551,454                                                 | 0.76%                                              | 9,933,512                                                 |
| MINERAL     | 403,250                                      | 1,032,464                                    | 0.09%                                              | 156.04%                                                      | 980,841                                                   | 0.08%                                              | 431,570                                                   |
| NYE         | 8,758,285                                    | 9,300,702                                    | 0.77%                                              | 6.19%                                                        | 9,672,730                                                 | 0.77%                                              | 10,156,367                                                |
| PERSHING    | 555,643                                      | 671,816                                      | 0.06%                                              | 20.91%                                                       | 705,407                                                   | 0.06%                                              | 740,678                                                   |
| STOREY      | 1,129,330                                    | 1,107,190                                    | 0.09%                                              | -1.96%                                                       | 1,262,197                                                 | 0.10%                                              | 1,262,197                                                 |
| WASHOE      | 160,841,132                                  | 172,555,705                                  | 14.35%                                             | 7.28%                                                        | 184,634,605                                               | 14.73%                                             | 192,019,989                                               |
| WHITE PINE  | 2,827,881                                    | 2,627,101                                    | 0.22%                                              | -7.10%                                                       | 2,574,558                                                 | 0.21%                                              | 2,677,541                                                 |
| STATE TOTAL | 1,154,294,146                                | 1,202,228,771                                | 100%                                               |                                                              | 1,253,378,514                                             | 100%                                               | 1,290,723,976                                             |

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2014-15 and fiscal year 2015-2016 (informational only).
5. Column 5 is the FY2016-17 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of 4.57% from 2015-2016 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY17-18 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 3.91% growth over 2016-2017 is estimated.

**LSST WORKSHEET - FISCAL YEAR 2017-2018  
BASED UPON FY 15-16 ACTUAL DISTRIBUTIONS**

| ENTITY              | FISCAL YEAR                | --PROJECTED--                         | GROWTH           | --PROJECTED--                         | GROWTH           | PERCENTAGE<br>DISTRIBUTION<br>BY COUNTY |
|---------------------|----------------------------|---------------------------------------|------------------|---------------------------------------|------------------|-----------------------------------------|
|                     | 2015-2016<br>DISTRIBUTIONS | FY 2016-2017<br>LSST<br>DISTRIBUTIONS | %<br>(see notes) | FY 2017-2018<br>LSST<br>DISTRIBUTIONS | %<br>(see notes) |                                         |
| CARSON CITY         | 20,834,488                 | 22,397,075                            | 7.50%            | 23,292,958                            | 4.00%            | 1.8046%                                 |
| CHURCHILL           | 5,090,403                  | 5,243,115                             | 3.00%            | 5,400,409                             | 3.00%            | 0.4184%                                 |
| CLARK               | 914,035,783                | 952,425,286                           | 4.20%            | 980,998,045                           | 3.00%            | 76.0037%                                |
| DOUGLAS             | 14,570,073                 | 14,278,672                            | -2.00%           | 14,564,245                            | 2.00%            | 1.1284%                                 |
| ELKO                | 37,608,186                 | 37,232,104                            | -1.00%           | 36,859,783                            | -1.00%           | 2.8557%                                 |
| ESMERALDA           | 80,087                     | 68,074                                | -15.00%          | 67,394                                | -1.00%           | 0.0052%                                 |
| EUREKA              | 1,066,100                  | 831,558                               | -22.00%          | 789,980                               | -5.00%           | 0.0612%                                 |
| HUMBOLDT            | 10,386,658                 | 9,763,459                             | -6.00%           | 9,763,459                             | 0.00%            | 0.7564%                                 |
| LANDER              | 1,664,472                  | 1,323,255                             | -20.50%          | 1,310,022                             | -1.00%           | 0.1015%                                 |
| LINCOLN             | 413,450                    | 434,122                               | 5.00%            | 455,828                               | 5.00%            | 0.0353%                                 |
| LYON                | 9,184,091                  | 9,551,454                             | 4.00%            | 9,933,512                             | 4.00%            | 0.7696%                                 |
| MINERAL             | 1,032,464                  | 980,841                               | -5.00%           | 431,570                               | -56.00%          | 0.0334%                                 |
| NYE                 | 9,300,702                  | 9,672,730                             | 4.00%            | 10,156,367                            | 5.00%            | 0.7869%                                 |
| PERSHING            | 671,816                    | 705,407                               | 5.00%            | 740,678                               | 5.00%            | 0.0574%                                 |
| STOREY              | 1,107,190                  | 1,262,197                             | 14.00%           | 1,262,197                             | 0.00%            | 0.0978%                                 |
| WASHOE              | 172,555,705                | 184,634,605                           | 7.00%            | 192,019,989                           | 4.00%            | 14.8769%                                |
| WHITE PINE          | 2,627,101                  | 2,574,558                             | -2.00%           | 2,677,541                             | 4.00%            | 0.2074%                                 |
| STATEWIDE GROWTH %  |                            |                                       | 4.255%           |                                       | 2.980%           |                                         |
| TOTAL DISTRIBUTIONS | 1,202,228,771              | 1,253,378,514                         |                  | 1,290,723,976                         |                  |                                         |
| GENERAL FUND        | 10,155,240                 | 10,548,909                            |                  | 10,874,218 **                         |                  |                                         |
| D.S.A.              | 137,109,458                | 142,593,836                           |                  | 148,297,590                           |                  |                                         |
| GRAND TOTAL         | 1,349,493,469              | 1,406,521,259                         |                  | 1,449,895,784 **                      |                  |                                         |

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2016-2017 and FY2017-2018.

\*\* (2) General Fund Commission calculation for FY 2017-2018 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

# GOVERNMENTAL SERVICES TAX

March 15, 2017

| ENTITY              | PROJECTED<br>COUNTY<br>DISTRIBUTION<br>(1) | FY 2016-17<br>ASSESSED<br>VALUE<br>(2) | OPERATING<br>TAX RATE<br>(3) | DEBT<br>TAX RATE<br>(4) | TOTAL<br>TAX RATE<br>(5) | PROPERTY<br>TAX<br>AVAILABLE<br>(6) | AVAILABLE<br>PROPERTY<br>TAX % TO<br>TOTAL CO. %<br>(7) | PROJECTED<br>REVENUE<br>FISCAL YEAR<br>FY 2017-18<br>(8) |
|---------------------|--------------------------------------------|----------------------------------------|------------------------------|-------------------------|--------------------------|-------------------------------------|---------------------------------------------------------|----------------------------------------------------------|
| Carson City         | \$4,902,800                                |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 48.76%                                                  | 2,390,404                                                |
| Schools - Operating |                                            | 1,445,154,773                          | 1.5000                       | 0.0000                  | 1.5000                   | 21,677,322                          | 39.83%                                                  | 1,952,639                                                |
| Debt                |                                            | 1,445,154,773                          |                              | 0.4300                  | 0.4300                   | 6,214,166                           | 11.42%                                                  | 559,757                                                  |
|                     |                                            |                                        |                              |                         |                          | 27,891,487                          | 100.00%                                                 | 4,902,800                                                |
| Churchill           | 2,425,106                                  |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 47.32%                                                  | 1,147,658                                                |
| Schools - Operating |                                            | 801,051,091                            | 1.5000                       | 0.0000                  | 1.5000                   | 12,015,766                          | 38.54%                                                  | 934,718                                                  |
| Debt                |                                            | 801,051,091                            |                              | 0.5500                  | 0.5500                   | 4,405,781                           | 14.13%                                                  | 342,730                                                  |
|                     |                                            |                                        |                              |                         |                          | 16,421,547                          | 100.00%                                                 | 2,425,106                                                |
| Clark               | 206,650,615                                |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 55.01%                                                  | 113,671,990                                              |
| Schools - Operating |                                            | 74,597,622,262                         | 1.5000                       | 0.0000                  | 1.5000                   | 1,118,964,334                       | 30.65%                                                  | 63,328,310                                               |
| Debt                |                                            | 74,597,622,262                         |                              | 0.7023                  | 0.7023                   | 523,899,101                         | 14.35%                                                  | 29,650,315                                               |
|                     |                                            |                                        |                              |                         |                          | 1,642,863,435                       | 100.00%                                                 | 206,650,615                                              |
| Douglas             | 6,851,108                                  |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 39.19%                                                  | 2,684,974                                                |
| Schools - Operating |                                            | 2,850,564,551                          | 1.5000                       | 0.0000                  | 1.5000                   | 42,758,468                          | 43.03%                                                  | 2,947,737                                                |
| Debt                |                                            | 2,850,564,551                          |                              | 0.6200                  | 0.6200                   | 17,673,500                          | 17.78%                                                  | 1,218,398                                                |
|                     |                                            |                                        |                              |                         |                          | 60,431,968                          | 100.00%                                                 | 6,851,108                                                |
| Elko                | 8,191,650                                  |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 50.89%                                                  | 4,168,653                                                |
| School - Operating  |                                            | 2,007,908,293                          | 1.5000                       | 0.0000                  | 1.5000                   | 30,118,624                          | 49.11%                                                  | 4,022,997                                                |
| Debt                |                                            | 2,007,908,293                          |                              | 0.0000                  | 0.0000                   | 0                                   | 0.00%                                                   | 0                                                        |
|                     |                                            |                                        |                              |                         |                          | 30,118,624                          | 100.00%                                                 | 8,191,650                                                |

# GOVERNMENTAL SERVICES TAX

March 15, 2017

| ENTITY              | PROJECTED<br>COUNTY<br>DISTRIBUTION<br>(1) | FY 2016-17<br>ASSESSED<br>VALUE<br>(2) | OPERATING<br>TAX RATE<br>(3) | DEBT<br>TAX RATE<br>(4) | TOTAL<br>TAX RATE<br>(5) | PROPERTY<br>TAX<br>AVAILABLE<br>(6) | AVAILABLE<br>PROPERTY<br>TAX % TO<br>TOTAL CO. %<br>(7) | PROJECTED<br>REVENUE<br>FISCAL YEAR<br>FY 2017-18<br>(8) |
|---------------------|--------------------------------------------|----------------------------------------|------------------------------|-------------------------|--------------------------|-------------------------------------|---------------------------------------------------------|----------------------------------------------------------|
| Esmeralda           | 392,115                                    |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 45.34%                                                  | 177,799                                                  |
| Schools - Operating |                                            | 80,831,115                             | 1.5000                       | 0.0000                  | 1.5000                   | 1,212,467                           | 54.66%                                                  | 214,316                                                  |
| Debt                |                                            | 80,831,115                             |                              | 0.0000                  | 0.0000                   | 0                                   | 0.00%                                                   | 0                                                        |
|                     |                                            |                                        |                              |                         |                          | 1,212,467                           | 100.00%                                                 | 392,115                                                  |
| Eureka              | 604,732                                    |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 49.74%                                                  | 300,815                                                  |
| Schools - Operating |                                            | 1,260,990,662                          | 1.5000                       | 0.0000                  | 1.5000                   | 18,914,860                          | 50.26%                                                  | 303,917                                                  |
| Debt                |                                            | 1,260,990,662                          |                              | 0.0000                  | 0.0000                   | 0                                   | 0.00%                                                   | 0                                                        |
|                     |                                            |                                        |                              |                         |                          | 18,914,860                          | 100.00%                                                 | 604,732                                                  |
| Humboldt            | 3,085,538                                  |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 50.02%                                                  | 1,543,506                                                |
| Schools - Operating |                                            | 1,326,684,368                          | 1.5000                       | 0.0000                  | 1.5000                   | 19,900,266                          | 41.19%                                                  | 1,270,906                                                |
| Debt                |                                            | 1,326,684,368                          |                              | 0.3200                  | 0.3200                   | 4,245,390                           | 8.79%                                                   | 271,127                                                  |
|                     |                                            |                                        |                              |                         |                          | 24,145,655                          | 100.00%                                                 | 3,085,539                                                |
| Lander              | 1,206,914                                  |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 60.19%                                                  | 726,436                                                  |
| Schools - Operating |                                            | 1,068,973,861                          | 1.5000                       | 0.0000                  | 1.5000                   | 16,034,608                          | 39.81%                                                  | 480,478                                                  |
| Debt                |                                            | 1,068,973,861                          |                              | 0.0000                  | 0.0000                   | 0                                   | 0.00%                                                   | 0                                                        |
|                     |                                            |                                        |                              |                         |                          | 16,034,608                          | 100.00%                                                 | 1,206,914                                                |
| Lincoln             | 767,878                                    |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 49.43%                                                  | 379,543                                                  |
| Schools - Operating |                                            | 305,687,430                            | 1.5000                       | 0.0000                  | 1.5000                   | 4,585,311                           | 38.90%                                                  | 298,719                                                  |
| Debt                |                                            | 305,687,430                            |                              | 0.4500                  | 0.4500                   | 1,375,593                           | 11.67%                                                  | 89,616                                                   |
|                     |                                            |                                        |                              |                         |                          | 5,960,905                           | 100.00%                                                 | 767,878                                                  |



# GOVERNMENTAL SERVICES TAX

March 15, 2017

| ENTITY              | PROJECTED<br>COUNTY<br>DISTRIBUTION<br>(1) | FY 2016-17<br>ASSESSED<br>VALUE<br>(2) | OPERATING<br>TAX RATE<br>(3) | DEBT<br>TAX RATE<br>(4) | TOTAL<br>TAX RATE<br>(5) | PROPERTY<br>TAX<br>AVAILABLE<br>(6) | AVAILABLE<br>PROPERTY<br>TAX % TO<br>TOTAL CO. %<br>(7) | PROJECTED<br>REVENUE<br>FISCAL YEAR<br>FY 2017-18<br>(8) |
|---------------------|--------------------------------------------|----------------------------------------|------------------------------|-------------------------|--------------------------|-------------------------------------|---------------------------------------------------------|----------------------------------------------------------|
| Lyon                | 5,131,861                                  |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 54.80%                                                  | 2,813,774                                                |
| Schools - Operating |                                            | 1,566,054,910                          | 1.5000                       | 0.0000                  | 1.5000                   | 23,490,824                          | 32.50%                                                  | 1,666,330                                                |
| Debt                |                                            | 1,566,054,910                          |                              | 0.5867                  | 0.5867                   | 9,188,044                           | 12.70%                                                  | 651,757                                                  |
|                     |                                            |                                        |                              |                         |                          | 32,678,868                          | 100.00%                                                 | 5,131,861                                                |
| Mineral             | 611,417                                    |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 63.22%                                                  | 386,529                                                  |
| Schools - Operating |                                            | 173,319,613                            | 1.5000                       | 0.0000                  | 1.5000                   | 2,599,794                           | 30.98%                                                  | 189,407                                                  |
| Debt                |                                            | 173,319,613                            |                              | 0.2810                  | 0.2810                   | 487,028                             | 5.80%                                                   | 35,482                                                   |
|                     |                                            |                                        |                              |                         |                          | 3,086,822                           | 100.00%                                                 | 611,417                                                  |
| Nye                 | 4,583,927                                  |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 50.60%                                                  | 2,319,655                                                |
| Schools - Operating |                                            | 1,632,742,448                          | 1.5000                       | 0.0000                  | 1.5000                   | 24,491,137                          | 35.54%                                                  | 1,628,973                                                |
| Debt                |                                            | 1,632,742,448                          |                              | 0.5850                  | 0.5850                   | 9,551,543                           | 13.86%                                                  | 635,299                                                  |
|                     |                                            |                                        |                              |                         |                          | 34,042,680                          | 100.00%                                                 | 4,583,927                                                |
| Pershing            | 1,297,478                                  |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 44.60%                                                  | 578,724                                                  |
| Schools - Operating |                                            | 301,128,604                            | 1.5000                       | 0.0000                  | 1.5000                   | 4,516,929                           | 43.73%                                                  | 567,438                                                  |
| Debt                |                                            | 301,128,604                            |                              | 0.4000                  | 0.4000                   | 1,204,514                           | 11.66%                                                  | 151,317                                                  |
|                     |                                            |                                        |                              |                         |                          | 5,721,443                           | 100.00%                                                 | 1,297,478                                                |
| Storey              | 525,943                                    |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 60.72%                                                  | 319,378                                                  |
| Schools - Operating |                                            | 558,248,599                            | 1.2500                       | 0.0000                  | 1.2500                   | 6,978,107                           | 29.40%                                                  | 154,615                                                  |
| Debt                |                                            | 558,248,599                            |                              | 0.4200                  | 0.4200                   | 2,344,644                           | 9.88%                                                   | 51,950                                                   |
|                     |                                            |                                        |                              |                         |                          | 9,322,752                           | 100.00%                                                 | 525,943                                                  |

# GOVERNMENTAL SERVICES TAX

March 15, 2017

| ENTITY              | PROJECTED<br>COUNTY<br>DISTRIBUTION<br>(1) | FY 2016-17<br>ASSESSED<br>VALUE<br>(2) | OPERATING<br>TAX RATE<br>(3) | DEBT<br>TAX RATE<br>(4) | TOTAL<br>TAX RATE<br>(5) | PROPERTY<br>TAX<br>AVAILABLE<br>(6) | AVAILABLE<br>PROPERTY<br>TAX % TO<br>TOTAL CO. %<br>(7) | PROJECTED<br>REVENUE<br>FISCAL YEAR<br>FY 2017-18<br>(8) |
|---------------------|--------------------------------------------|----------------------------------------|------------------------------|-------------------------|--------------------------|-------------------------------------|---------------------------------------------------------|----------------------------------------------------------|
| Washoe              | 47,922,774                                 |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 58.15%                                                  | 27,867,549                                               |
| Schools - Operating |                                            | 15,432,327,199                         | 1.5000                       | 0.0000                  | 1.5000                   | 231,484,908                         | 33.24%                                                  | 15,929,487                                               |
| Debt                |                                            | 15,432,327,199                         |                              | 0.3885                  | 0.3885                   | 59,954,591                          | 8.61%                                                   | 4,125,737                                                |
|                     |                                            |                                        |                              |                         |                          | 291,439,499                         | 100.00%                                                 | 47,922,774                                               |
| White Pine          | 1,578,889                                  |                                        |                              |                         |                          |                                     |                                                         |                                                          |
| Consolidated Tax    |                                            |                                        |                              |                         |                          |                                     | 55.38%                                                  | 874,348                                                  |
| Schools - Operating |                                            | 422,596,545                            | 1.5000                       | 0.0000                  | 1.5000                   | 6,338,948                           | 38.27%                                                  | 604,237                                                  |
| Debt                |                                            | 422,596,545                            |                              | 0.2490                  | 0.2490                   | 1,052,265                           | 6.35%                                                   | 100,303                                                  |
|                     |                                            |                                        |                              |                         |                          | 7,391,214                           | 100.00%                                                 | 1,578,889                                                |
| State Total         | \$296,730,744                              |                                        |                              |                         |                          |                                     |                                                         | 296,730,746                                              |

## NOTES:

OPERATING TAX RATE - FY 1980-81 TAX RATE

DEBT TAX RATE - FY 1980-81 TAX RATE

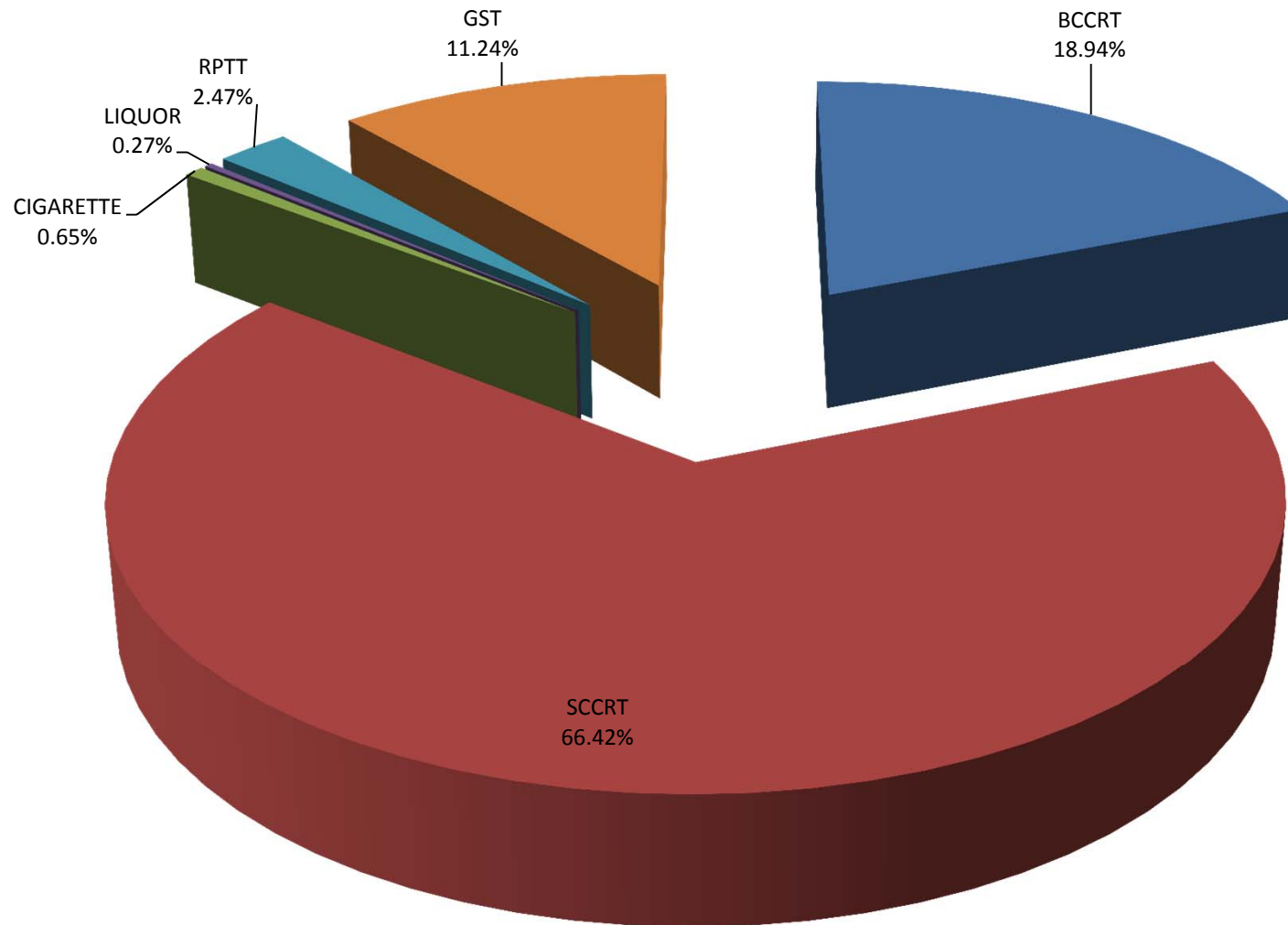
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

**CONSOLIDATED TAX DISTRIBUTION**  
**ADMINISTRATIVE SERVICES DIVISION**

CONSOLIDATED TAX DISTRIBUTION  
REVENUE SUMMARY BY COUNTY

| <u>COUNTY</u> | <u>BCCRT</u>       | <u>SCCRT</u>       | <u>CIGARETTE</u> | <u>LIQUOR</u>    | <u>RPTT</u>       | <u>GST</u>         | <b>CTX REVENUE<br/><u>TOTAL</u></b> |
|---------------|--------------------|--------------------|------------------|------------------|-------------------|--------------------|-------------------------------------|
| CARSON CITY   | 5,516,325          | 18,988,004         | 176,691          | 72,619           | 452,586           | 2,390,404          | <b>27,596,628</b>                   |
| CHURCHILL     | 1,438,008          | 4,806,951          | 80,900           | 33,249           | 140,950           | 1,147,658          | <b>7,647,716</b>                    |
| CLARK         | 205,483,269        | 714,969,270        | 6,936,010        | 2,850,654        | 26,422,536        | 113,671,990        | <b>1,070,333,729</b>                |
| DOUGLAS       | 3,510,296          | 14,591,045         | 154,446          | 63,476           | 785,484           | 2,684,974          | <b>21,789,722</b>                   |
| ELKO          | 6,621,337          | 24,623,984         | 172,896          | 71,059           | 327,474           | 4,168,653          | <b>35,985,404</b>                   |
| ESMERALDA     | 65,954             | 1,119,222          | 3,086            | 1,268            | 3,654             | 177,799            | <b>1,370,985</b>                    |
| EUREKA        | 978,178            | 3,803,746          | 6,272            | 2,578            | 8,298             | 300,815            | <b>5,099,885</b>                    |
| HUMBOLDT      | 2,097,466          | 7,826,986          | 53,962           | 22,178           | 90,024            | 1,543,505          | <b>11,634,121</b>                   |
| LANDER        | 1,260,961          | 2,666,225          | 20,034           | 8,234            | 27,050            | 726,436            | <b>4,708,939</b>                    |
| LINCOLN       | 160,706            | 1,135,871          | 16,191           | 6,655            | 26,250            | 379,543            | <b>1,725,216</b>                    |
| LYON          | 2,348,537          | 10,905,471         | 171,765          | 70,594           | 512,630           | 2,813,774          | <b>16,822,770</b>                   |
| MINERAL       | 220,790            | 1,528,195          | 14,657           | 6,024            | 8,308             | 386,529            | <b>2,164,502</b>                    |
| NYE           | 2,860,415          | 9,723,326          | 146,446          | 60,189           | 320,610           | 2,319,655          | <b>15,430,641</b>                   |
| PERSHING      | 395,371            | 1,868,622          | 21,430           | 8,807            | 20,877            | 578,724            | <b>2,893,831</b>                    |
| STOREY        | 538,531            | 1,913,908          | 12,946           | 5,321            | 62,530            | 319,377            | <b>2,852,613</b>                    |
| WASHOE        | 39,007,820         | 136,060,791        | 1,435,488        | 589,976          | 6,424,378         | 27,867,549         | <b>211,386,003</b>                  |
| WHITE PINE    | <u>1,080,622</u>   | <u>2,841,429</u>   | <u>33,343</u>    | <u>13,704</u>    | <u>33,468</u>     | <u>874,348</u>     | <b><u>4,876,914</u></b>             |
| TOTAL         | <u>273,584,585</u> | <u>959,373,045</u> | <u>9,456,564</u> | <u>3,886,585</u> | <u>35,667,106</u> | <u>162,351,732</u> | <b><u>1,444,319,617</u></b>         |

**MARCH 15**  
**REVENUE PROJECTION FY 18**



BASIC CITY-COUNTY RELIEF TAX

|               | (1)                  | (2)                  | (3)                  | (4)               | (5)                  | (6)               | (7)                  |
|---------------|----------------------|----------------------|----------------------|-------------------|----------------------|-------------------|----------------------|
|               | FY 2014-15           | FY 2015-16           | % CHANGE             | PROJECTED         | PROJECTED            | PROJECTED         | PROJECTED            |
|               | BCCRT                | BCCRT                | BCCRT                | PERCENTAGE        | FY 2016-17           | PERCENTAGE        | BCCRT                |
| <u>COUNTY</u> | <u>DISTRIBUTIONS</u> | <u>DISTRIBUTIONS</u> | <u>DISTRIBUTIONS</u> | <u>CHANGE</u>     | <u>BCCRT</u>         | <u>CHANGE</u>     | <u>DISTRIBUTIONS</u> |
|               |                      |                      | <u>FY 2015-16</u>    | <u>FY 2016-17</u> | <u>DISTRIBUTIONS</u> | <u>FY 2017-18</u> | <u>FY 2017-18</u>    |
| CARSON CITY   | 4,112,717.50         | 4,909,946.48         | 0.1938               | 7.00%             | 5,253,642.73         | 5.00%             | 5,516,324.87         |
| CHURCHILL     | 1,282,639.66         | 1,409,673.86         | 0.0990               | 1.00%             | 1,423,770.60         | 1.00%             | 1,438,008.30         |
| CLARK         | 171,707,919.02       | 189,071,834.10       | 0.1011               | 4.50%             | 197,580,066.63       | 4.00%             | 205,483,269.30       |
| DOUGLAS       | 3,182,649.28         | 3,341,230.20         | 0.0498               | 3.00%             | 3,441,467.11         | 2.00%             | 3,510,296.45         |
| ELKO          | 6,179,687.94         | 6,688,219.25         | 0.0823               | -1.00%            | 6,621,337.06         | 0.00%             | 6,621,337.06         |
| ESMERALDA     | 70,681.88            | 73,282.66            | 0.0368               | -10.00%           | 65,954.39            | 0.00%             | 65,954.39            |
| EUREKA        | 1,189,879.24         | 968,492.75           | (0.1861)             | 0.00%             | 968,492.75           | 1.00%             | 978,177.68           |
| HUMBOLDT      | 3,417,103.96         | 2,279,854.42         | (0.3328)             | -8.00%            | 2,097,466.07         | 0.00%             | 2,097,466.07         |
| LANDER        | 1,229,430.34         | 1,144,663.16         | (0.0689)             | 8.00%             | 1,236,236.21         | 2.00%             | 1,260,960.94         |
| LINCOLN       | 141,411.59           | 151,495.44           | 0.0713               | 4.00%             | 157,555.26           | 2.00%             | 160,706.36           |
| LYON          | 1,895,072.62         | 2,151,068.68         | 0.1351               | 6.00%             | 2,280,132.80         | 3.00%             | 2,348,536.78         |
| MINERAL       | 240,748.43           | 208,429.63           | (0.1342)             | 7.00%             | 223,019.70           | -1.00%            | 220,789.51           |
| NYE           | 2,475,066.72         | 2,804,053.30         | 0.1329               | 1.00%             | 2,832,093.83         | 1.00%             | 2,860,414.77         |
| PERSHING      | 414,803.91           | 346,087.66           | (0.1657)             | 12.00%            | 387,618.18           | 2.00%             | 395,370.54           |
| STOREY        | 414,199.38           | 462,337.86           | 0.1162               | 12.00%            | 517,818.40           | 4.00%             | 538,531.14           |
| WASHOE        | 29,569,544.07        | 34,719,910.65        | 0.1742               | 7.00%             | 37,150,304.40        | 5.00%             | 39,007,819.62        |
| WHITE PINE    | 1,120,364.04         | 1,054,110.71         | (0.0591)             | 1.00%             | 1,064,651.82         | 1.50%             | 1,080,621.59         |
| DISTRIBUTIONS | 228,643,920          | 251,784,691          | 0.1012               | 0.0457            | 263,301,628          | 0.0391            | 273,584,585          |
| GENERAL FUND  | 4,088,754.58         | 4,334,753.11         |                      |                   | 4,689,850.88         |                   | 4,873,007.88         |
| TOTAL         | <u>232,732,674</u>   | <u>256,119,444</u>   |                      |                   | <u>267,991,479</u>   |                   | <u>278,457,593</u>   |

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

| <u>COUNTY</u>         | (1)<br><br>2015-16<br>SCCRT<br>SCCRT IN-STATE<br>COLLECTIONS | (2)<br><br>PROJECTED<br>2016-17<br>SCCRT<br>SCCRT IN-STATE<br>COLLECTIONS | (3)<br><br>PROJECTED<br>2016-17<br>PERCENTAGE<br>CHANGE IN SCCRT<br>COLLECTIONS | (4)<br><br>2017-18<br>PROJECTED<br>SCCRT<br>IN-STATE<br>COLLECTIONS | (5)<br><br>2017-18<br>PROJECTED<br>PERCENTAGE<br>CHANGE IN SCCRT<br>COLLECTIONS |
|-----------------------|--------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------|
| CARSON CITY           | 15,822,234                                                   | 16,929,790                                                                | 7.00%                                                                           | 17,776,280                                                          | 5.00%                                                                           |
| CHURCHILL             | 4,243,465                                                    | 4,285,899                                                                 | 1.00%                                                                           | 4,328,758                                                           | 1.00%                                                                           |
| CLARK                 | 610,018,984                                                  | 637,469,838                                                               | 4.50%                                                                           | 662,968,632                                                         | 4.00%                                                                           |
| DOUGLAS               | 10,403,807                                                   | 10,715,921                                                                | 3.00%                                                                           | 10,930,240                                                          | 2.00%                                                                           |
| ELKO                  | 22,176,622                                                   | 21,954,856                                                                | -1.00%                                                                          | 21,954,856                                                          | 0.00%                                                                           |
| ESMERALDA             | 232,424                                                      | 209,182                                                                   | -10.00%                                                                         | 209,182                                                             | 0.00%                                                                           |
| EUREKA                | 3,391,437                                                    | 3,391,437                                                                 | 0.00%                                                                           | 3,425,351                                                           | 1.00%                                                                           |
| HUMBOLDT              | 7,585,409                                                    | 6,978,576                                                                 | -8.00%                                                                          | 6,978,576                                                           | 0.00%                                                                           |
| LANDER                | 3,876,026                                                    | 4,186,109                                                                 | 8.00%                                                                           | 4,269,831                                                           | 2.00%                                                                           |
| LINCOLN               | 384,737                                                      | 400,127                                                                   | 4.00%                                                                           | 408,129                                                             | 2.00%                                                                           |
| LYON                  | 6,016,151                                                    | 6,377,120                                                                 | 6.00%                                                                           | 6,568,434                                                           | 3.00%                                                                           |
| MINERAL               | 601,258                                                      | 643,346                                                                   | 7.00%                                                                           | 636,913                                                             | -1.00%                                                                          |
| NYE                   | 8,583,526                                                    | 8,669,361                                                                 | 1.00%                                                                           | 8,756,055                                                           | 1.00%                                                                           |
| PERSHING              | 1,025,618                                                    | 1,148,692                                                                 | 12.00%                                                                          | 1,171,666                                                           | 2.00%                                                                           |
| STOREY                | 1,523,615                                                    | 1,706,449                                                                 | 12.00%                                                                          | 1,774,707                                                           | 4.00%                                                                           |
| WASHOE                | 113,376,091                                                  | 121,312,418                                                               | 7.00%                                                                           | 127,378,039                                                         | 5.00%                                                                           |
| WHITE PINE            | 3,439,326                                                    | 3,473,719                                                                 | 1.00%                                                                           | 3,525,825                                                           | 1.50%                                                                           |
| TOTAL IN-STATE        | 812,700,731                                                  | 849,852,841                                                               | 0.0457                                                                          | 883,061,472                                                         | 0.0391                                                                          |
| TOTAL<br>OUT-OF-STATE | 84,716,229                                                   | 88,952,040                                                                | 5.50%                                                                           | 93,399,642                                                          | 5.00%                                                                           |
| <b>TOTAL</b>          | <b>897,416,960</b>                                           | <b>938,804,881</b>                                                        | <b>0.0461</b>                                                                   | <b>976,461,115</b>                                                  | <b>0.0401</b>                                                                   |

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

| COUNTY                | (6)<br>CERTIFIED<br>POPULATION<br>FOR<br><u>2016-17</u> | (7)<br>POPULATION<br>FOR<br><u>2017-18</u> | (8)<br>CHANGE<br>IN<br><u>POPULATION</u> | (9)<br>CHANGE<br>IN<br><u>CPI</u> | (10)<br>SUM OF<br>CHANGE<br>IN<br><u>POPULATION<br/>AND CPI</u> | (11)<br>CHANGE IN<br>COLLECTIONS<br>FY 15<br>to FY 16<br><u>STATEWIDE</u> | (12)<br>SCCRT<br>ACTUAL AMT<br>COLLECTED<br>FOR MOST<br>RECENT 12<br><u>MONTHS</u> | (13)<br>SCCRT<br>DISTRIBUTIONS<br>FOR MOST<br>RECENT 12<br><u>MONTHS</u> | (14)<br>DIFFERENCE<br>SCCRT<br>COLLECTIONS<br>TO<br><u>DISTRIBUTIONS</u> |
|-----------------------|---------------------------------------------------------|--------------------------------------------|------------------------------------------|-----------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------|
|                       | (CALCULATED ON MARCH 15, 2017)                          |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| CARSON CITY           |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| CHURCHILL             |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| CLARK                 |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| DOUGLAS               | 48,223                                                  | 48,235                                     | 0.02%                                    | 1.30%                             | 1.32%                                                           | 3.94%                                                                     | 10,617,351                                                                         | 14,300,338                                                               | -34.69%                                                                  |
| ELKO                  |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| ESMERALDA             | 923                                                     | 964                                        | 4.48%                                    | 1.30%                             | 5.78%                                                           | 3.94%                                                                     | 219,572                                                                            | 1,069,782                                                                | -387.21%                                                                 |
| EUREKA                |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| HUMBOLDT              |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| LANDER                | 6,247                                                   | 6,257                                      | 0.16%                                    | 1.30%                             | 1.46%                                                           | 3.94%                                                                     | 4,052,155                                                                          | 2,669,614                                                                | 34.12%                                                                   |
| LINCOLN               | 5,088                                                   | 5,057                                      | -0.62%                                   | 1.30%                             | 0.68%                                                           | 3.94%                                                                     | 393,088                                                                            | 1,107,557                                                                | -181.76%                                                                 |
| LYON                  | 53,277                                                  | 53,644                                     | 0.69%                                    | 1.30%                             | 1.99%                                                           | 3.94%                                                                     | 6,335,624                                                                          | 10,589,549                                                               | -67.14%                                                                  |
| MINERAL               | 4,539                                                   | 4,578                                      | 0.86%                                    | 1.30%                             | 2.16%                                                           | 3.94%                                                                     | 636,340                                                                            | 1,487,650                                                                | -133.78%                                                                 |
| NYE                   |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| PERSHING              | 6,750                                                   | 6,693                                      | -0.85%                                   | 1.30%                             | 0.45%                                                           | 3.94%                                                                     | 1,112,071                                                                          | 1,836,217                                                                | -65.12%                                                                  |
| STOREY                |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| WASHOE                |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| WHITE PINE            | 10,336                                                  | 10,413                                     | 0.75%                                    | 1.30%                             | 2.05%                                                           | 3.94%                                                                     | 3,365,333                                                                          | 2,740,396                                                                | 18.57%                                                                   |
| TOTAL IN-STATE        | <u>135,383</u>                                          | <u>135,840</u>                             |                                          |                                   |                                                                 |                                                                           | <u>26,731,533</u>                                                                  | <u>35,801,104</u>                                                        |                                                                          |
| TOTAL<br>OUT-OF-STATE |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |
| <b>TOTAL</b>          |                                                         |                                            |                                          |                                   |                                                                 |                                                                           |                                                                                    |                                                                          |                                                                          |



SUPPLEMENTAL CITY-COUNTY RELIEF TAX

|                       | (15)                                           | (16)                                 | (17)                                           | (18)                                        | (19)                                | (20)                                                | (21)                                          |
|-----------------------|------------------------------------------------|--------------------------------------|------------------------------------------------|---------------------------------------------|-------------------------------------|-----------------------------------------------------|-----------------------------------------------|
|                       | RURAL GUARANTEE DISTRIBUTION                   |                                      |                                                | POINT-OF-ORIGIN DISTRIBUTION                |                                     |                                                     |                                               |
| COUNTY                | 2016-17<br>GUARANTEED<br>SCCRT<br>DISTRIBUTION | 2016-17<br>APPLICABLE<br>PERCENTAGE  | 2017-18<br>GUARANTEED<br>SCCRT<br>DISTRIBUTION | 2016-17<br>SCCRT<br>IN-STATE<br>COLLECTIONS | PERCENTAGE<br>OF ENTITY<br>TO TOTAL | 2017-18<br>POINT-OF-ORIGIN<br>SCCRT<br>DISTRIBUTION | PROJECTED<br>2017-18<br>SCCRT<br>DISTRIBUTION |
| CARSON CITY           |                                                |                                      |                                                | 16,929,790                                  | 2.0578%                             | 18,988,004                                          | 18,988,004                                    |
| CHURCHILL             |                                                |                                      |                                                | 4,285,899                                   | 0.5210%                             | 4,806,951                                           | 4,806,951                                     |
| CLARK                 |                                                |                                      |                                                | 637,469,838                                 | 77.4852%                            | 714,969,270                                         | 714,969,270                                   |
| DOUGLAS               | 14,400,952                                     | 0.0132                               | 14,591,045                                     |                                             |                                     |                                                     | 14,591,045                                    |
| ELKO                  |                                                |                                      |                                                | 21,954,856                                  | 2.6686%                             | 24,623,984                                          | 24,623,984                                    |
| ESMERALDA             | 1,076,796                                      | 0.0394                               | 1,119,222                                      |                                             |                                     |                                                     | 1,119,222                                     |
| EUREKA                |                                                |                                      |                                                | 3,391,437                                   | 0.4122%                             | 3,803,746                                           | 3,803,746                                     |
| HUMBOLDT              |                                                |                                      |                                                | 6,978,576                                   | 0.8483%                             | 7,826,986                                           | 7,826,986                                     |
| LANDER                | 2,627,859                                      | 0.0146                               | 2,666,225                                      |                                             |                                     |                                                     | 2,666,225                                     |
| LINCOLN               | 1,128,199                                      | 0.0068                               | 1,135,871                                      |                                             |                                     |                                                     | 1,135,871                                     |
| LYON                  | 10,692,687                                     | 0.0199                               | 10,905,471                                     |                                             |                                     |                                                     | 10,905,471                                    |
| MINERAL               | 1,495,884                                      | 0.0216                               | 1,528,195                                      |                                             |                                     |                                                     | 1,528,195                                     |
| NYE                   |                                                |                                      |                                                | 8,669,361                                   | 1.0538%                             | 9,723,326                                           | 9,723,326                                     |
| PERSHING              | 1,860,251                                      | 0.0045                               | 1,868,622                                      |                                             |                                     |                                                     | 1,868,622                                     |
| STOREY                |                                                |                                      |                                                | 1,706,449                                   | 0.2074%                             | 1,913,908                                           | 1,913,908                                     |
| WASHOE                |                                                |                                      |                                                | 121,312,418                                 | 14.7457%                            | 136,060,791                                         | 136,060,791                                   |
| WHITE PINE            | 2,784,350                                      | 0.0205                               | 2,841,429                                      |                                             |                                     |                                                     | 2,841,429                                     |
| TOTAL IN-STATE        | 36,066,977                                     |                                      | 36,656,080                                     | 822,698,624                                 | 100.0000%                           | 922,716,965                                         | 959,373,045                                   |
| TOTAL<br>OUT-OF-STATE |                                                |                                      |                                                |                                             |                                     |                                                     |                                               |
| TOTAL                 |                                                | 2015-16 SCCRT DISTRIBUTION           |                                                |                                             | 897,416,960                         |                                                     |                                               |
|                       |                                                | 2016-17 ESTIMATED SCCRT DISTRIBUTION |                                                |                                             | 922,375,796                         | 0.0278                                              |                                               |
|                       |                                                | 2017-18 ESTIMATED SCCRT DISTRIBUTION |                                                |                                             | 959,373,045                         | 0.0401                                              |                                               |

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION  
CIGARETTE AND LIQUOR

| <u>COUNTY</u> | <u>JULY 2016<br/>CERTIFIED<br/>POPULATION<br/>BY COUNTY</u> | <u>PERCENTAGE<br/>COUNTY<br/>POPULATION TO<br/>STATE</u> | <u>FY 2017-18<br/>PROJECTED<br/>CIGARETTE<br/>REVENUE<br/>BY COUNTY</u> | <u>FY 2017-18<br/>PROJECTED<br/>LIQUOR<br/>REVENUE<br/>BY COUNTY</u> |
|---------------|-------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------|
| CARSON CITY   | 55,182                                                      | 0.0187                                                   | 176,691                                                                 | 72,619                                                               |
| CHURCHILL     | 25,266                                                      | 0.0086                                                   | 80,900                                                                  | 33,249                                                               |
| CLARK         | 2,166,181                                                   | 0.7335                                                   | 6,936,010                                                               | 2,850,654                                                            |
| DOUGLAS       | 48,235                                                      | 0.0163                                                   | 154,446                                                                 | 63,476                                                               |
| ELKO          | 53,997                                                      | 0.0183                                                   | 172,896                                                                 | 71,059                                                               |
| ESMERALDA     | 964                                                         | 0.0003                                                   | 3,086                                                                   | 1,268                                                                |
| EUREKA        | 1,959                                                       | 0.0007                                                   | 6,272                                                                   | 2,578                                                                |
| HUMBOLDT      | 16,853                                                      | 0.0057                                                   | 53,962                                                                  | 22,178                                                               |
| LANDER        | 6,257                                                       | 0.0021                                                   | 20,034                                                                  | 8,234                                                                |
| LINCOLN       | 5,057                                                       | 0.0017                                                   | 16,191                                                                  | 6,655                                                                |
| LYON          | 53,644                                                      | 0.0182                                                   | 171,765                                                                 | 70,594                                                               |
| MINERAL       | 4,578                                                       | 0.0015                                                   | 14,657                                                                  | 6,024                                                                |
| NYE           | 45,737                                                      | 0.0155                                                   | 146,446                                                                 | 60,189                                                               |
| PERSHING      | 6,693                                                       | 0.0023                                                   | 21,430                                                                  | 8,807                                                                |
| STOREY        | 4,043                                                       | 0.0014                                                   | 12,946                                                                  | 5,321                                                                |
| WASHOE        | 448,316                                                     | 0.1518                                                   | 1,435,488                                                               | 589,976                                                              |
| WHITE PINE    | 10,413                                                      | 0.0035                                                   | 33,343                                                                  | 13,704                                                               |
| STATE TOTAL   | 2,953,373                                                   | 1.0000                                                   | 9,456,564                                                               | 3,886,585                                                            |

| STATEWIDE TOTAL         |             |             |             |                     |                     |
|-------------------------|-------------|-------------|-------------|---------------------|---------------------|
|                         | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>EST<br/>2017</u> | <u>EST<br/>2018</u> |
| <b><u>CIGARETTE</u></b> | 10,866,785  | 12,607,156  | 8,498,326   | 9,620,106           | 9,456,564           |
| % CHANGE                | -4.68%      | 16.02%      | -32.59%     | 13.20%              | -1.70%              |
| <b><u>LIQUOR</u></b>    | 3,596,230   | 3,639,873   | 3,844,396   | 3,836,707           | 3,886,585           |
| % CHANGE                | 5.95%       | 1.21%       | 5.62%       | -0.20%              | 1.30%               |

# REAL PROPERTY TRANSFER TAX

| <u>COUNTY</u> | <u>REAL<br/>PROPERTY<br/>TRANSFER TAX<br/>2014-15</u> | <u>REAL<br/>PROPERTY<br/>TRANSFER TAX<br/>2015-16</u> | <u>PERCENTAGE<br/>CHANGE</u> | <u>PROJECTED<br/>INCREASE/<br/>DECREASE</u> | <u>PROJECTED<br/>REAL<br/>PROPERTY<br/>TRANSFER TAX<br/>2016-17</u> | <u>PROJECTED<br/>INCREASE/<br/>DECREASE</u> | <u>PROJECTED<br/>CHANGE IN<br/>REVENUE</u> | <u>PROJECTED<br/>REAL<br/>PROPERTY<br/>TRANSFER TAX<br/>2017-18</u> |
|---------------|-------------------------------------------------------|-------------------------------------------------------|------------------------------|---------------------------------------------|---------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|---------------------------------------------------------------------|
| CARSON CITY   | 315,484                                               | 357,776                                               | 13.41%                       | 15.00%                                      | 411,442                                                             | 10.00%                                      | 41,144                                     | 452,586                                                             |
| CHURCHILL     | 87,616                                                | 121,101                                               | 38.22%                       | 13.00%                                      | 136,844                                                             | 3.00%                                       | 4,105                                      | 140,950                                                             |
| CLARK         | 20,302,127                                            | 24,313,353                                            | 19.76%                       | 5.00%                                       | 25,529,020                                                          | 3.50%                                       | 893,516                                    | 26,422,536                                                          |
| DOUGLAS       | 706,100                                               | 747,653                                               | 5.88%                        | 2.00%                                       | 762,606                                                             | 3.00%                                       | 22,878                                     | 785,484                                                             |
| ELKO          | 293,146                                               | 280,853                                               | -4.19%                       | 10.00%                                      | 308,938                                                             | 6.00%                                       | 18,536                                     | 327,474                                                             |
| ESMERALDA     | 1,924                                                 | 1,693                                                 | -12.00%                      | 160.00%                                     | 4,403                                                               | -17.00%                                     | (749)                                      | 3,654                                                               |
| EUREKA        | 8,400                                                 | 21,007                                                | 150.08%                      | -60.50%                                     | 8,298                                                               | 0.00%                                       | -                                          | 8,298                                                               |
| HUMBOLDT      | 125,315                                               | 89,133                                                | -28.87%                      | 0.00%                                       | 89,133                                                              | 1.00%                                       | 891                                        | 90,024                                                              |
| LANDER        | 38,420                                                | 26,782                                                | -30.29%                      | 0.00%                                       | 26,782                                                              | 1.00%                                       | 268                                        | 27,050                                                              |
| LINCOLN       | 32,661                                                | 25,606                                                | -21.60%                      | 1.50%                                       | 25,990                                                              | 1.00%                                       | 260                                        | 26,250                                                              |
| LYON          | 396,871                                               | 443,682                                               | 11.79%                       | 6.00%                                       | 470,303                                                             | 9.00%                                       | 42,327                                     | 512,630                                                             |
| MINERAL       | 7,600                                                 | 16,366                                                | 115.33%                      | -53.00%                                     | 7,692                                                               | 8.00%                                       | 615                                        | 8,308                                                               |
| NYE           | 184,841                                               | 251,459                                               | 36.04%                       | 25.00%                                      | 314,324                                                             | 2.00%                                       | 6,286                                      | 320,610                                                             |
| PERSHING      | 45,925                                                | 24,318                                                | -47.05%                      | -15.00%                                     | 20,671                                                              | 1.00%                                       | 207                                        | 20,877                                                              |
| STOREY        | 139,854                                               | 47,769                                                | -65.84%                      | 10.00%                                      | 52,546                                                              | 19.00%                                      | 9,984                                      | 62,530                                                              |
| WASHOE        | 4,727,554                                             | 5,562,232                                             | 17.66%                       | 10.00%                                      | 6,118,455                                                           | 5.00%                                       | 305,923                                    | 6,424,378                                                           |
| WHITE PINE    | 28,497                                                | 49,189                                                | 72.61%                       | -37.00%                                     | 30,989                                                              | 8.00%                                       | 2,479                                      | 33,468                                                              |
| TOTAL         | 27,442,337                                            | 32,379,971                                            | 0.1799                       |                                             | 34,318,435                                                          |                                             | 1,348,672                                  | 35,667,106                                                          |

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

| <u>COUNTY</u> | FY 2017-18<br>TOTAL<br>PROJECTED<br><u>COLLECTIONS</u> | LESS:<br>AMOUNT<br>ALLOCATED TO<br><u>SCHOOLS</u> | PROJECTED<br>AMOUNT<br>AVAILABLE FOR<br><u>DISTRIBUTION</u> |
|---------------|--------------------------------------------------------|---------------------------------------------------|-------------------------------------------------------------|
| CARSON CITY   | 4,902,800                                              | 2,512,396                                         | 2,390,404                                                   |
| CHURCHILL     | 2,425,106                                              | 1,277,448                                         | 1,147,658                                                   |
| CLARK         | 206,650,615                                            | 92,978,625                                        | 113,671,990                                                 |
| DOUGLAS       | 6,851,108                                              | 4,166,135                                         | 2,684,974                                                   |
| ELKO          | 8,191,650                                              | 4,022,997                                         | 4,168,653                                                   |
| ESMERALDA     | 392,115                                                | 214,316                                           | 177,799                                                     |
| EUREKA        | 604,732                                                | 303,917                                           | 300,815                                                     |
| HUMBOLDT      | 3,085,538                                              | 1,542,033                                         | 1,543,505                                                   |
| LANDER        | 1,206,914                                              | 480,478                                           | 726,436                                                     |
| LINCOLN       | 767,878                                                | 388,335                                           | 379,543                                                     |
| LYON          | 5,131,861                                              | 2,318,087                                         | 2,813,774                                                   |
| MINERAL       | 611,417                                                | 224,889                                           | 386,529                                                     |
| NYE           | 4,583,927                                              | 2,264,272                                         | 2,319,655                                                   |
| PERSHING      | 1,297,478                                              | 718,754                                           | 578,724                                                     |
| STOREY        | 525,943                                                | 206,565                                           | 319,377                                                     |
| WASHOE        | 47,922,774                                             | 20,055,225                                        | 27,867,549                                                  |
| WHITE PINE    | 1,578,889                                              | 704,541                                           | 874,348                                                     |
| TOTAL         | 296,730,744                                            | 134,379,012                                       | 162,351,732                                                 |

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                   | (2)                              | (3)                              | (4)                                  | (5)                                    |
|---------------------------------------|---------------------------------------|----------------------------------|----------------------------------|--------------------------------------|----------------------------------------|
| THE COUNTY OF CARSON CITY             | CONSOLIDATED<br>REVENUE<br>PROJECTION | FY 17-18<br>BASE<br>DISTRIBUTION | % OF FY 18<br>BASE<br>ALLOCATION | MODIFIED<br>FY 17-18<br>DISTRIBUTION | EXCESS<br>DISTRIBUTION<br>OR SHORTFALL |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 27,596,628.30                         |                                  |                                  |                                      |                                        |
| <b>LOCAL GOVERNMENTS</b>              |                                       |                                  |                                  |                                      |                                        |
| CARSON CITY                           |                                       | 26,441,517.73                    | 0.9987                           |                                      |                                        |
| <b>SPECIAL DISTRICTS</b>              |                                       |                                  |                                  |                                      |                                        |
| CARSON-TRUCKEE WATER CONSERVANCY      |                                       | <u>33,901.48</u>                 | <u>0.0013</u>                    |                                      |                                        |
| <b><u>TOTAL CARSON CITY</u></b>       |                                       | <u>26,475,419.22</u>             | <u>1.0000</u>                    | <u>-</u>                             | <u>1,121,209.08</u>                    |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)<br>POPULATION<br>GROWTH<br><u>FACTOR</u> | (7)<br>ASSESSED<br>VALUE<br>GROWTH<br><u>FACTOR</u> | (8)<br>1 PLUS<br>GROWTH<br><u>FACTOR</u> | (9)<br>(2) x (8)<br>COMBINED<br>GROWTH<br><u>AMOUNT</u> | (10)<br>PERCENTAGE<br>GOV'T ENTITY<br><u>TO TOTAL</u> | (11)<br>EXCESS<br><u>DISTRIBUTION</u> | (12)<br>ESTIMATE<br>FY 17-18<br><u>DISTRIBUTION</u> | (13)<br>ESTIMATE<br>FY 17-18<br>MONTHLY<br><u>DISTRIBUTION</u> |
|---------------------------------------|----------------------------------------------|-----------------------------------------------------|------------------------------------------|---------------------------------------------------------|-------------------------------------------------------|---------------------------------------|-----------------------------------------------------|----------------------------------------------------------------|
| THE COUNTY OF CARSON CITY             |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| LOCAL GOVERNMENTS                     |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| CARSON CITY                           | -0.0031                                      | 0.0283                                              | 1.0252                                   | 27,106,963.55                                           | 0.9987                                                | 1,119,768.79                          | 27,561,286.52                                       | 2,296,773.88                                                   |
| SPECIAL DISTRICTS                     |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| CARSON-TRUCKEE WATER CONSERVANCY      |                                              | 0.0285                                              | 1.0285                                   | <u>34,866.11</u>                                        | <u>0.0013</u>                                         | 1,440.29                              | <u>35,341.78</u>                                    | <u>2,945.15</u>                                                |
| <b><u>TOTAL CARSON CITY</u></b>       |                                              |                                                     |                                          | <u>27,141,829.66</u>                                    | <u>1.0000</u>                                         | <u>1,121,209.08</u>                   | <u>27,596,628.30</u>                                | <u>2,299,719.02</u>                                            |

Please refer to 'NOTES' page (D-43) for information  
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                          | (1)                                          | (2)                                     | (3)                                     | (4)                                         | (5)                                           |
|------------------------------------------|----------------------------------------------|-----------------------------------------|-----------------------------------------|---------------------------------------------|-----------------------------------------------|
| THE COUNTY OF CHURCHILL                  | CONSOLIDATED<br>REVENUE<br><u>PROJECTION</u> | FY 17-18<br>BASE<br><u>DISTRIBUTION</u> | % OF FY 18<br>BASE<br><u>ALLOCATION</u> | MODIFIED<br>FY 17-18<br><u>DISTRIBUTION</u> | EXCESS<br>DISTRIBUTION<br><u>OR SHORTFALL</u> |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE    | 7,647,716.40                                 |                                         |                                         |                                             |                                               |
| <b>LOCAL GOVERNMENTS</b>                 |                                              |                                         |                                         |                                             |                                               |
| CHURCHILL COUNTY                         |                                              | 5,772,022.08                            | 0.7477                                  | 5,718,206.62                                | (53,815.46)                                   |
| FALLON                                   |                                              | 1,650,000.92                            | 0.2137                                  | 1,634,617.13                                | (15,383.79)                                   |
| <b>SPECIAL DISTRICTS</b>                 |                                              |                                         |                                         |                                             |                                               |
| CARSON-TRUCKEE WATER CONSERVANCY         |                                              | 8,689.12                                | 0.0011                                  | 8,608.11                                    | (81.01)                                       |
| CHURCHILL MOSQUITO ABATEMENT GID         |                                              | <u>288,978.83</u>                       | <u>0.0374</u>                           | <u>286,284.54</u>                           | <u>(2,694.29)</u>                             |
| <b><u>TOTAL FOR CHURCHILL COUNTY</u></b> |                                              | <u>7,719,690.95</u>                     | <u>1.0000</u>                           | <u>7,647,716.40</u>                         | <u>(71,974.56)</u>                            |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                          | (6)           | (7)           | (8)           | (9)           | (10)            | (11)                | (12)                | (13)                        |
|------------------------------------------|---------------|---------------|---------------|---------------|-----------------|---------------------|---------------------|-----------------------------|
|                                          | POPULATION    | ASSESSED      | 1 PLUS        | (2) x (8)     | PERCENTAGE      | EXCESS              | ESTIMATE            | ESTIMATE                    |
|                                          | GROWTH        | VALUE         | GROWTH        | GROWTH        | GOV'T ENTITY    |                     | FY 17-18            | FY 17-18                    |
|                                          | <u>FACTOR</u> | <u>FACTOR</u> | <u>FACTOR</u> | <u>AMOUNT</u> | <u>TO TOTAL</u> | <u>DISTRIBUTION</u> | <u>DISTRIBUTION</u> | <u>MONTHLY DISTRIBUTION</u> |
| THE COUNTY OF CHURCHILL                  |               |               |               |               |                 |                     |                     |                             |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE    |               |               |               |               |                 |                     |                     |                             |
| LOCAL GOVERNMENTS                        |               |               |               |               |                 |                     |                     |                             |
| CHURCHILL COUNTY                         | 0.0010        | 0.0336        | 1.0346        | 5,972,002.83  | 0.7451          | -                   | 5,718,206.62        | 476,517.22                  |
| FALLON                                   | 0.0061        | 0.0459        | 1.0520        | 1,735,787.47  | 0.2166          | -                   | 1,634,617.13        | 136,218.09                  |
| SPECIAL DISTRICTS                        |               |               |               |               |                 |                     |                     |                             |
| CARSON-TRUCKEE WATER CONSERVANCY         |               | 0.0336        | 1.0336        | 8,981.09      | 0.0011          | -                   | 8,608.11            | 717.34                      |
| CHURCHILL MOSQUITO ABATEMENT GID         |               | 0.0336        | 1.0336        | 298,689.95    | 0.0373          | -                   | 286,284.54          | 23,857.05                   |
| <b><u>TOTAL FOR CHURCHILL COUNTY</u></b> |               |               |               | 8,015,461.35  | 1.0000          | -                   | 7,647,716.40        | 637,309.70                  |

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                   | (2)                              | (3)                              | (4)                                  | (5)                                    | (6)                            |
|---------------------------------------|---------------------------------------|----------------------------------|----------------------------------|--------------------------------------|----------------------------------------|--------------------------------|
| THE COUNTY OF CLARK                   | CONSOLIDATED<br>REVENUE<br>PROJECTION | FY 17-18<br>BASE<br>DISTRIBUTION | % OF FY 18<br>BASE<br>ALLOCATION | MODIFIED<br>FY 17-18<br>DISTRIBUTION | EXCESS<br>DISTRIBUTION<br>OR SHORTFALL | POPULATION<br>GROWTH<br>FACTOR |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 1,070,333,728.57                      |                                  |                                  |                                      |                                        |                                |
| <b>ENTERPRISE DISTRICT</b>            |                                       |                                  |                                  |                                      |                                        |                                |
| KYLE CANYON WATER DISTRICT            |                                       | 10,346.00                        |                                  |                                      |                                        |                                |
| <b>LOCAL GOVERNMENTS</b>              |                                       |                                  |                                  |                                      |                                        |                                |
| CLARK COUNTY                          |                                       |                                  |                                  |                                      |                                        |                                |
| PERCENTAGE ADJUSTMENT                 |                                       |                                  |                                  |                                      |                                        |                                |
| CLARK COUNTY                          |                                       | 367,700,447.48                   | 0.3512                           |                                      |                                        | 0.0194                         |
| BOULDER CITY                          |                                       | 10,594,984.08                    | 0.0101                           |                                      |                                        | 0.0124                         |
| HENDERSON                             |                                       | 104,364,315.95                   | 0.0997                           |                                      |                                        | 0.0214                         |
| LAS VEGAS                             |                                       | 288,534,310.30                   | 0.2756                           |                                      |                                        | 0.0137                         |
| MESQUITE                              |                                       | 8,083,497.37                     | 0.0077                           |                                      |                                        | 0.0328                         |
| NORTH LAS VEGAS                       |                                       | 53,305,971.72                    | 0.0509                           |                                      |                                        | 0.0147                         |
| BUNKERVILLE                           |                                       | 576,523.00                       | 0.0006                           |                                      |                                        | -0.0165                        |
| ENTERPRISE                            |                                       | 4,928,249.92                     | 0.0047                           |                                      |                                        | 0.0326                         |
| GLENDALE                              |                                       |                                  | 0.0000                           |                                      |                                        |                                |
| LAUGHLIN                              |                                       | 7,630,389.33                     | 0.0073                           |                                      |                                        | 0.0569                         |
| MOAPA VALLEY                          |                                       | 791,374.70                       | 0.0008                           |                                      |                                        | -0.1803                        |
| PARADISE                              |                                       | 74,296,826.35                    | 0.0710                           |                                      |                                        | 0.0109                         |
| SEARCHLIGHT                           |                                       | 399,753.25                       | 0.0004                           |                                      |                                        | -0.0802                        |
| SPRING VALLEY                         |                                       | 22,984,388.42                    | 0.0220                           |                                      |                                        | 0.0416                         |
| SUMMERLIN                             |                                       | 164,916.48                       | 0.0002                           |                                      |                                        | 0.0363                         |
| SUNRISE MANOR                         |                                       | 11,322,038.49                    | 0.0108                           |                                      |                                        | 0.0191                         |
| WHITNEY                               |                                       | 945,126.46                       | 0.0009                           |                                      |                                        | 0.0245                         |
| WINCHESTER                            |                                       | 13,713,641.82                    | 0.0131                           |                                      |                                        | -0.0018                        |
| <b>SPECIAL DISTRICTS</b>              |                                       |                                  |                                  |                                      |                                        |                                |
| BOULDER LIBRARY DISTRICT              |                                       | 653,254.69                       | 0.0006                           |                                      |                                        |                                |
| CLARK COUNTY FIRE PROTECTION          |                                       | 51,304,474.04                    | 0.0490                           |                                      |                                        |                                |
| HENDERSON LIBRARY DISTRICT            |                                       | 2,333,055.69                     | 0.0022                           |                                      |                                        |                                |
| LAS VEGAS/CLARK CO LIBRARY DISTRICT   |                                       | 21,205,132.95                    | 0.0203                           |                                      |                                        |                                |
| MOAPA FIRE PROTECTION                 |                                       | 872,167.83                       | 0.0008                           |                                      |                                        |                                |
| MT CHARLESTON FIRE PROTECTION         |                                       | 166,205.95                       | 0.0002                           |                                      |                                        |                                |
| <b>TOTAL CLARK COUNTY</b>             |                                       | 1,046,881,392.27                 | 1.0000                           | -                                    | 23,452,336.31                          |                                |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (7)<br>ASSESSED<br>VALUE<br>GROWTH<br>FACTOR | (8)<br>0.02 PLUS<br>GROWTH<br>FACTOR | (9)<br>(2) x (8)<br>COMBINED<br>GROWTH<br>AMOUNT | (10)<br>0.02 PLUS<br>PERCENTAGE<br>GOV'T ENTITY<br>TO TOTAL | (11)<br>ALL ZEROS<br>PERCENTAGE<br>GOV'T ENTITY<br>TO TOTAL | (12)<br>EXCESS<br>DISTRIBUTION | (13)<br>ESTIMATE<br>FY 17-18<br>DISTRIBUTION | (14)<br>ESTIMATE<br>FY 17-18<br>MONTHLY<br>DISTRIBUTION |
|---------------------------------------|----------------------------------------------|--------------------------------------|--------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|--------------------------------|----------------------------------------------|---------------------------------------------------------|
| <b>THE COUNTY OF CLARK</b>            |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| <b>ENTERPRISE DISTRICT</b>            |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| KYLE CANYON WATER DISTRICT            |                                              |                                      |                                                  |                                                             |                                                             |                                | 10,346.00                                    | 862.17                                                  |
| <b>LOCAL GOVERNMENTS</b>              |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| CLARK COUNTY                          |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| PERCENTAGE ADJUSTMENT                 |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| CLARK COUNTY                          | 0.0742                                       | 0.1136                               | 41,775,345.01                                    | 0.3657                                                      | 0.3512                                                      | 8,575,798.88                   | 376,276,246.35                               | 31,356,353.86                                           |
|                                       |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| BOULDER CITY                          | 0.0801                                       | 0.1125                               | 1,191,582.79                                     | 0.0104                                                      | 0.0101                                                      | 244,612.57                     | 10,839,596.65                                | 903,299.72                                              |
| HENDERSON                             | 0.0868                                       | 0.1282                               | 13,382,719.67                                    | 0.1171                                                      | 0.0997                                                      | 2,747,254.69                   | 107,111,570.64                               | 8,925,964.22                                            |
| LAS VEGAS                             | 0.0766                                       | 0.1103                               | 31,836,415.05                                    | 0.2787                                                      | 0.2756                                                      | 6,535,498.21                   | 295,069,808.51                               | 24,589,150.71                                           |
| MESQUITE                              | 0.0536                                       | 0.1064                               | 860,252.03                                       | 0.0075                                                      | 0.0077                                                      | 176,595.75                     | 8,260,093.12                                 | 688,341.09                                              |
| NORTH LAS VEGAS                       | 0.0932                                       | 0.1279                               | 6,818,532.56                                     | 0.0597                                                      | 0.0509                                                      | 1,399,733.84                   | 54,705,705.56                                | 4,558,808.80                                            |
|                                       |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| BUNKERVILLE                           | 0.0549                                       | 0.0583                               | 33,638.17                                        | 0.0003                                                      | 0.0006                                                      | 6,905.37                       | 583,428.37                                   | 48,619.03                                               |
| ENTERPRISE                            | 0.1229                                       | 0.1755                               | 864,969.56                                       | 0.0076                                                      | 0.0047                                                      | 177,564.18                     | 5,105,814.11                                 | 425,484.51                                              |
| GLENDALE                              |                                              |                                      |                                                  | 0.0000                                                      | 0.0000                                                      | -                              | -                                            | -                                                       |
| LAUGHLIN                              | 0.0132                                       | 0.0901                               | 687,605.50                                       | 0.0060                                                      | 0.0073                                                      | 141,154.23                     | 7,771,543.56                                 | 647,628.63                                              |
| MOAPA VALLEY                          | 0.0341                                       | 0.0000                               | -                                                | 0.0000                                                      | 0.0008                                                      | -                              | 791,374.70                                   | 65,947.89                                               |
| PARADISE                              | 0.0217                                       | 0.0526                               | 3,908,037.98                                     | 0.0342                                                      | 0.0710                                                      | 802,256.64                     | 75,099,082.99                                | 6,258,256.92                                            |
| SEARCHLIGHT                           | 0.0650                                       | 0.0048                               | 1,908.17                                         | 0.0000                                                      | 0.0004                                                      | 391.72                         | 400,144.97                                   | 33,345.41                                               |
| SPRING VALLEY                         | 0.0849                                       | 0.1465                               | 3,367,800.16                                     | 0.0295                                                      | 0.0220                                                      | 691,354.60                     | 23,675,743.01                                | 1,972,978.58                                            |
| SUMMERLIN                             | 0.1049                                       | 0.1612                               | 26,584.88                                        | 0.0002                                                      | 0.0002                                                      | 5,457.44                       | 170,373.93                                   | 14,197.83                                               |
| SUNRISE MANOR                         | 0.0924                                       | 0.1315                               | 1,488,721.95                                     | 0.0130                                                      | 0.0108                                                      | 305,610.40                     | 11,627,648.89                                | 968,970.74                                              |
| WHITNEY                               | 0.1111                                       | 0.1556                               | 147,027.32                                       | 0.0013                                                      | 0.0009                                                      | 30,182.32                      | 975,308.77                                   | 81,275.73                                               |
| WINCHESTER                            | 0.0643                                       | 0.0824                               | 1,130,551.51                                     | 0.0099                                                      | 0.0131                                                      | 232,083.84                     | 13,945,725.66                                | 1,162,143.81                                            |
|                                       |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| <b>SPECIAL DISTRICTS</b>              |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| BOULDER LIBRARY DISTRICT              | 0.0801                                       | 0.1001                               | 65,390.16                                        | 0.0006                                                      | 0.0006                                                      | 13,423.54                      | 666,678.22                                   | 55,556.52                                               |
| CLARK COUNTY FIRE PROTECTION          | 0.0669                                       | 0.0869                               | 4,460,126.16                                     | 0.0390                                                      | 0.0490                                                      | 915,591.36                     | 52,220,065.40                                | 4,351,672.12                                            |
| HENDERSON LIBRARY DISTRICT            | 0.0868                                       | 0.1068                               | 249,276.04                                       | 0.0022                                                      | 0.0022                                                      | 51,172.32                      | 2,384,228.00                                 | 198,685.67                                              |
| LAS VEGAS/CLARK CO LIBRARY DISTRICT   | 0.0697                                       | 0.0897                               | 1,901,309.25                                     | 0.0166                                                      | 0.0203                                                      | 390,307.86                     | 21,595,440.82                                | 1,799,620.07                                            |
| MOAPA FIRE PROTECTION                 | 0.0253                                       | 0.0453                               | 39,535.58                                        | 0.0003                                                      | 0.0008                                                      | 8,116.01                       | 880,283.84                                   | 73,356.99                                               |
| MT CHARLESTON FIRE PROTECTION         | 0.0172                                       | 0.0372                               | 6,189.23                                         | 0.0001                                                      | 0.0002                                                      | 1,270.55                       | 167,476.50                                   | 13,956.38                                               |
|                                       |                                              |                                      |                                                  |                                                             |                                                             |                                |                                              |                                                         |
| <b>TOTAL CLARK COUNTY</b>             |                                              |                                      | 114,243,518.73                                   | 1.0000                                                      | 1.0000                                                      | 23,452,336.31                  | 1,070,333,728.57                             | 89,193,615.21                                           |

Please refer to 'NOTES' page (D-43) for information and assumptions.

ADMINISTRATIVE SERVICES DIVISION, 3/15/17 (Revised 3/17/17)

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                          | (2)                                     | (3)                                     | (4)                                         | (5)                                    |
|---------------------------------------|----------------------------------------------|-----------------------------------------|-----------------------------------------|---------------------------------------------|----------------------------------------|
| THE COUNTY OF DOUGLAS                 | CONSOLIDATED<br>REVENUE<br><u>PROJECTION</u> | FY 17-18<br>BASE<br><u>DISTRIBUTION</u> | % OF FY 18<br>BASE<br><u>ALLOCATION</u> | MODIFIED<br>FY 17-18<br><u>DISTRIBUTION</u> | EXCESS<br>DISTRIBUTION<br>OR SHORTFALL |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 21,789,721.70                                |                                         |                                         |                                             |                                        |
| <b>ENTERPRISE DISTRICTS</b>           |                                              |                                         |                                         |                                             |                                        |
| DOUGLAS COUNTY SEWER IMPROVEMENT GID  |                                              | 137,984.42                              |                                         |                                             |                                        |
| ELK POINT SANITATION GID              |                                              | 7,310.98                                |                                         |                                             |                                        |
| MINDEN/GARDNERVILLE SANITATION GID    |                                              | 134,659.41                              |                                         |                                             |                                        |
| TAHOE DOUGLAS SEWER IMPROVEMENT GID   |                                              | 437,670.34                              |                                         |                                             |                                        |
| <b>LOCAL GOVERNMENTS</b>              |                                              |                                         |                                         |                                             |                                        |
| DOUGLAS COUNTY                        |                                              | 11,584,691.73                           | 0.5529                                  |                                             |                                        |
| GARDNERVILLE                          |                                              | 278,332.51                              | 0.0133                                  |                                             |                                        |
| GENOA                                 |                                              | 11,404.56                               | 0.0005                                  |                                             |                                        |
| MINDEN                                |                                              | 368,156.94                              | 0.0176                                  |                                             |                                        |
| <b>SPECIAL DISTRICTS</b>              |                                              |                                         |                                         |                                             |                                        |
| CARSON-TRUCKEE WATER CONSERVANCY      |                                              | 25,263.71                               | 0.0012                                  |                                             |                                        |
| CAVE ROCK GID                         |                                              | 19,106.68                               | 0.0009                                  |                                             |                                        |
| DOUGLAS MOSQUITO PROTECTION GID       |                                              | 139,108.62                              | 0.0066                                  |                                             |                                        |
| EAST FORK FIRE PROTECTION             |                                              | 1,762,989.41                            | 0.0841                                  |                                             |                                        |
| GARDNERVILLE RANCHOS GID              |                                              | 813,967.28                              | 0.0388                                  |                                             |                                        |
| INDIAN HILLS GID                      |                                              | 279,321.69                              | 0.0133                                  |                                             |                                        |
| KINGSBURY GID                         |                                              | 560,305.67                              | 0.0267                                  |                                             |                                        |
| LAKERIDGE GID                         |                                              | 18,056.21                               | 0.0009                                  |                                             |                                        |
| LOGAN CREEK GID                       |                                              | 7,766.49                                | 0.0004                                  |                                             |                                        |
| MARLA BAY GID                         |                                              | 55,971.78                               | 0.0027                                  |                                             |                                        |
| OLIVER PARK GID                       |                                              | 20,447.47                               | 0.0010                                  |                                             |                                        |
| ROUND HILL GID                        |                                              | 415,117.65                              | 0.0198                                  |                                             |                                        |
| SKYLAND GID                           |                                              | 79,179.04                               | 0.0038                                  |                                             |                                        |
| TAHOE DOUGLAS FIRE PROTECTION         |                                              | 4,319,360.93                            | 0.2061                                  |                                             |                                        |
| TOPAZ RANCH GID                       |                                              | 69,107.59                               | 0.0033                                  |                                             |                                        |
| ZEPHYR COVE GID                       |                                              | 29,424.35                               | 0.0014                                  |                                             |                                        |
| ZEPHYR HEIGHTS GID                    |                                              | 92,546.45                               | 0.0044                                  |                                             |                                        |
| ZEPHYR KNOLLS GID                     |                                              | 3,395.48                                | 0.0002                                  |                                             |                                        |
| <b><u>TOTAL DOUGLAS COUNTY</u></b>    |                                              | <u>21,670,647.38</u>                    | <u>1.0000</u>                           | <u>-</u>                                    | <u>119,074.32</u>                      |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                              | (6)                  | (7)                  | (8)                  | (9)                  | (10)                       | (11)                       | (12)                       | (13)                   |
|----------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------------|----------------------------|----------------------------|------------------------|
|                                              | <u>POPULATION</u>    | <u>ASSESSED</u>      | <u>1 PLUS</u>        | <u>(2) x (8)</u>     | <u>PERCENTAGE</u>          | <u>EXCESS</u>              | <u>ESTIMATE</u>            | <u>ESTIMATE</u>        |
| <b>THE COUNTY OF DOUGLAS</b>                 | <b><u>GROWTH</u></b> | <b><u>VALUE</u></b>  | <b><u>GROWTH</u></b> | <b><u>GROWTH</u></b> | <b><u>GOV'T ENTITY</u></b> | <b><u>DISTRIBUTION</u></b> | <b><u>FY 17-18</u></b>     | <b><u>FY 17-18</u></b> |
|                                              | <b><u>FACTOR</u></b> | <b><u>FACTOR</u></b> | <b><u>FACTOR</u></b> | <b><u>AMOUNT</u></b> | <b><u>TO TOTAL</u></b>     |                            | <b><u>DISTRIBUTION</u></b> | <b><u>MONTHLY</u></b>  |
| <b>TOTAL REVENUE AVAILABLE TO DISTRIBUTE</b> |                      |                      |                      |                      |                            |                            |                            |                        |
| <b>ENTERPRISE DISTRICTS</b>                  |                      |                      |                      |                      |                            |                            |                            |                        |
| DOUGLAS COUNTY SEWER IMPROVEMENT GID         |                      |                      |                      |                      |                            |                            | 137,984.42                 | 11,498.70              |
| ELK POINT SANITATION GID                     |                      |                      |                      |                      |                            |                            | 7,310.98                   | 609.25                 |
| MINDEN/GARDNERVILLE SANITATION GID           |                      |                      |                      |                      |                            |                            | 134,659.41                 | 11,221.62              |
| TAHOE DOUGLAS SEWER IMPROVEMENT GID          |                      |                      |                      |                      |                            |                            | 437,670.34                 | 36,472.53              |
| <b>LOCAL GOVERNMENTS</b>                     |                      |                      |                      |                      |                            |                            |                            |                        |
| DOUGLAS COUNTY                               | 0.0024               | 0.0236               | 1.0260               | 11,886,264.44        | 0.5533                     | 65,889.48                  | 11,650,581.23              | 970,881.77             |
| GARDNERVILLE                                 | 0.0112               | 0.0532               | 1.0644               | 296,257.48           | 0.0138                     | 1,642.25                   | 279,974.76                 | 23,331.23              |
| GENOA                                        | -0.0023              | 0.0301               | 1.0278               | 11,721.06            | 0.0005                     | 64.97                      | 11,469.53                  | 955.79                 |
| MINDEN                                       | 0.0084               | 0.0392               | 1.0476               | 385,667.46           | 0.0180                     | 2,137.88                   | 370,294.82                 | 30,857.90              |
| <b>SPECIAL DISTRICTS</b>                     |                      |                      |                      |                      |                            |                            |                            |                        |
| CARSON-TRUCKEE WATER CONSERVANCY             |                      | 0.0230               | 1.0230               | 25,845.31            | 0.0012                     | 143.27                     | 25,406.98                  | 2,117.25               |
| CAVE ROCK GID                                |                      | 0.0131               | 1.0131               | 19,357.49            | 0.0009                     | 107.30                     | 19,213.98                  | 1,601.17               |
| DOUGLAS MOSQUITO PROTECTION GID              |                      | 0.0304               | 1.0304               | 143,337.55           | 0.0067                     | 794.57                     | 139,903.19                 | 11,658.60              |
| EAST FORK FIRE PROTECTION                    |                      | 0.0303               | 1.0303               | 1,816,421.97         | 0.0846                     | 10,069.03                  | 1,773,058.44               | 147,754.87             |
| GARDNERVILLE RANCHOS GID                     |                      | 0.0378               | 1.0378               | 844,726.61           | 0.0393                     | 4,682.60                   | 818,649.88                 | 68,220.82              |
| INDIAN HILLS GID                             |                      | 0.0346               | 1.0346               | 288,980.04           | 0.0135                     | 1,601.91                   | 280,923.60                 | 23,410.30              |
| KINGSBURY GID                                |                      | 0.0220               | 1.0220               | 572,643.86           | 0.0267                     | 3,174.35                   | 563,480.02                 | 46,956.67              |
| LAKERIDGE GID                                |                      | 0.0226               | 1.0226               | 18,463.50            | 0.0009                     | 102.35                     | 18,158.56                  | 1,513.21               |
| LOGAN CREEK GID                              |                      | 0.0189               | 1.0189               | 7,912.96             | 0.0004                     | 43.86                      | 7,810.35                   | 650.86                 |
| MARLA BAY GID                                |                      | 0.0314               | 1.0314               | 57,731.25            | 0.0027                     | 320.02                     | 56,291.80                  | 4,690.98               |
| OLIVER PARK GID                              |                      | 0.0011               | 1.0011               | 20,469.34            | 0.0010                     | 113.47                     | 20,560.93                  | 1,713.41               |
| ROUND HILL GID                               |                      | 0.0125               | 1.0125               | 420,318.87           | 0.0196                     | 2,329.97                   | 417,447.62                 | 34,787.30              |
| SKYLAND GID                                  |                      | 0.0189               | 1.0189               | 80,675.65            | 0.0038                     | 447.21                     | 79,626.25                  | 6,635.52               |
| TAHOE DOUGLAS FIRE PROTECTION                |                      | 0.0146               | 1.0146               | 4,382,235.57         | 0.2040                     | 24,292.17                  | 4,343,653.10               | 361,971.09             |
| TOPAZ RANCH GID                              |                      | 0.0708               | 1.0708               | 74,003.45            | 0.0034                     | 410.23                     | 69,517.81                  | 5,793.15               |
| ZEPHYR COVE GID                              |                      | 0.0381               | 1.0381               | 30,546.75            | 0.0014                     | 169.33                     | 29,593.68                  | 2,466.14               |
| ZEPHYR HEIGHTS GID                           |                      | 0.0117               | 1.0117               | 93,628.62            | 0.0044                     | 519.01                     | 93,065.47                  | 7,755.46               |
| ZEPHYR KNOLLS GID                            |                      | 0.0134               | 1.0134               | 3,440.83             | 0.0002                     | 19.07                      | 3,414.56                   | 284.55                 |
| <b><u>TOTAL DOUGLAS COUNTY</u></b>           |                      |                      |                      | 21,480,650.04        | 1.0000                     | 119,074.32                 | 21,789,721.70              | 1,815,810.14           |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                   | (2)                              | (3)                              | (4)                                  | (5)                                    |
|---------------------------------------|---------------------------------------|----------------------------------|----------------------------------|--------------------------------------|----------------------------------------|
|                                       | CONSOLIDATED<br>REVENUE<br>PROJECTION | FY 17-18<br>BASE<br>DISTRIBUTION | % OF FY 18<br>BASE<br>ALLOCATION | MODIFIED<br>FY 17-18<br>DISTRIBUTION | EXCESS<br>DISTRIBUTION<br>OR SHORTFALL |
| <b>THE COUNTY OF ELKO</b>             |                                       |                                  |                                  |                                      |                                        |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 35,985,403.61                         |                                  |                                  |                                      |                                        |
| <b>ENTERPRISE DISTRICT</b>            |                                       |                                  |                                  |                                      |                                        |
| ELKO CONVENTION/VISITORS AUTHORITY    |                                       | 391,396.37                       |                                  | 391,396.37                           |                                        |
| ELKO TELEVISION DISTRICT              |                                       | 163,451.57                       |                                  | 163,451.57                           |                                        |
| <b>LOCAL GOVERNMENTS</b>              |                                       |                                  |                                  |                                      |                                        |
| ELKO COUNTY                           |                                       | 15,331,382.12                    | 0.4218                           | 14,945,533.87                        | (385,848.26)                           |
|                                       |                                       | -                                |                                  |                                      |                                        |
| CARLIN                                |                                       | 1,901,842.44                     | 0.0523                           | 1,853,978.35                         | (47,864.09)                            |
| ELKO CITY                             |                                       | 13,714,873.88                    | 0.3773                           | 13,369,708.64                        | (345,165.24)                           |
| WELLS                                 |                                       | 1,209,234.60                     | 0.0333                           | 1,178,801.53                         | (30,433.07)                            |
| WEST WENDOVER                         |                                       | 2,736,078.59                     | 0.0753                           | 2,667,219.10                         | (68,859.49)                            |
|                                       |                                       | -                                |                                  |                                      |                                        |
| JACKPOT                               |                                       | 1,435,303.57                     | 0.0395                           | 1,399,180.97                         | (36,122.60)                            |
| MONTELLLO                             |                                       | 9,131.20                         | 0.0003                           | 8,901.40                             | (229.81)                               |
| MOUNTAIN CITY                         |                                       | 7,418.52                         | 0.0002                           | 7,231.82                             | (186.70)                               |
| <b><u>TOTAL ELKO COUNTY</u></b>       |                                       | <u>36,900,112.87</u>             | <u>1.0000</u>                    | <u>35,985,403.61</u>                 | <u>(914,709.26)</u>                    |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)        | (7)      | (8)    | (9)           | (10)         | (11)         | (12)          | (13)         |
|---------------------------------------|------------|----------|--------|---------------|--------------|--------------|---------------|--------------|
|                                       | POPULATION | ASSESSED | 1 PLUS | (2) x (8)     | PERCENTAGE   | EXCESS       | ESTIMATE      | ESTIMATE     |
|                                       | GROWTH     | VALUE    | GROWTH | GROWTH        | GOV'T ENTITY | DISTRIBUTION | FY 17-18      | FY 17-18     |
|                                       | FACTOR     | GROWTH   | FACTOR | AMOUNT        | TO TOTAL     |              |               | MONTHLY      |
|                                       |            | FACTOR   | FACTOR |               |              |              |               | DISTRIBUTION |
| <b>THE COUNTY OF ELKO</b>             |            |          |        |               |              |              |               |              |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |            |          |        |               |              |              |               |              |
| <b>ENTERPRISE DISTRICT</b>            |            |          |        |               |              |              |               |              |
| ELKO CONVENTION/VISITORS AUTHORITY    |            |          |        |               |              |              | 391,396.37    | 32,616.36    |
| ELKO TELEVISION DISTRICT              |            |          |        |               |              |              | 163,451.57    | 13,620.96    |
| <b>LOCAL GOVERNMENTS</b>              |            |          |        |               |              |              |               |              |
| ELKO COUNTY                           | 0.0162     | 0.0798   | 1.0960 | 16,803,257.04 | 0.4324       |              | 14,945,533.86 | 1,245,461.16 |
| CARLIN                                | 0.0281     | 0.0600   | 1.0881 | 2,069,483.91  | 0.0533       |              | 1,853,978.35  | 154,498.20   |
| ELKO CITY                             | 0.0154     | 0.0454   | 1.0608 | 14,549,318.23 | 0.3744       |              | 13,369,708.64 | 1,114,142.39 |
| WELLS                                 | 0.0350     | 0.0386   | 1.0736 | 1,298,280.41  | 0.0334       |              | 1,178,801.53  | 98,233.46    |
| WEST WENDOVER                         | 0.0003     | -0.0023  | 0.9980 | 2,730,478.85  | 0.0703       |              | 2,667,219.10  | 222,268.26   |
| JACKPOT                               | -0.0138    | -0.0183  | 0.9679 | 1,389,284.29  | 0.0358       |              | 1,399,180.97  | 116,598.41   |
| MONTELLLO                             | -0.0384    | 0.1049   | 1.0665 | 9,738.67      | 0.0003       |              | 8,901.40      | 741.78       |
| MOUNTAIN CITY                         | -0.0119    | 0.0217   | 1.0097 | 7,490.74      | 0.0002       |              | 7,231.82      | 602.65       |
| <b><u>TOTAL ELKO COUNTY</u></b>       |            |          |        | 38,857,332.14 | 1.0000       | -            | 35,985,403.61 | 2,998,783.63 |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                          | (2)                                     | (3)                                     | (4)                                         | (5)                                           |
|---------------------------------------|----------------------------------------------|-----------------------------------------|-----------------------------------------|---------------------------------------------|-----------------------------------------------|
|                                       | CONSOLIDATED<br>REVENUE<br><u>PROJECTION</u> | FY 17-18<br>BASE<br><u>DISTRIBUTION</u> | % OF FY 18<br>BASE<br><u>ALLOCATION</u> | MODIFIED<br>FY 17-18<br><u>DISTRIBUTION</u> | EXCESS<br>DISTRIBUTION<br><u>OR SHORTFALL</u> |
| <b>THE COUNTY OF EMERALDA</b>         |                                              |                                         |                                         |                                             |                                               |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 1,370,984.77                                 |                                         |                                         |                                             |                                               |
| <b>LOCAL GOVERNMENTS</b>              |                                              |                                         |                                         |                                             |                                               |
| ESMERALDA COUNTY                      |                                              | 1,297,541.55                            | 0.9635                                  |                                             |                                               |
| GOLDFIELD                             |                                              | 28,131.79                               | 0.0209                                  |                                             |                                               |
| SILVER PEAK                           |                                              | <u>21,061.07</u>                        | <u>0.0156</u>                           | <u>                    </u>                 | <u>                    </u>                   |
| <b><u>TOTAL EMERALDA COUNTY</u></b>   |                                              | <u>1,346,734.41</u>                     | <u>1.0000</u>                           | <u>-</u>                                    | <u>24,250.36</u>                              |

Please refer to 'NOTES' page (D-43) for information  
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)           | (7)           | (8)           | (9)                 | (10)            | (11)                | (12)                       | (13)                |
|---------------------------------------|---------------|---------------|---------------|---------------------|-----------------|---------------------|----------------------------|---------------------|
|                                       | POPULATION    | ASSESSED      | 1 PLUS        | (2) x (8)           | PERCENTAGE      | EXCESS              | ESTIMATE                   | ESTIMATE            |
|                                       | GROWTH        | VALUE         | GROWTH        | COMBINED            | GOV'T ENTITY    |                     | FY 17-18                   | FY 17-18            |
|                                       | <u>FACTOR</u> | <u>FACTOR</u> | <u>FACTOR</u> | <u>GROWTH</u>       | <u>TO TOTAL</u> | <u>DISTRIBUTION</u> | <u>DISTRIBUTION</u>        | <u>MONTHLY</u>      |
|                                       |               |               |               | <u>AMOUNT</u>       |                 |                     |                            | <u>DISTRIBUTION</u> |
| <b>THE COUNTY OF ESMERALDA</b>        |               |               |               |                     |                 |                     |                            |                     |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |               |               |               |                     |                 |                     |                            |                     |
| <b>LOCAL GOVERNMENTS</b>              |               |               |               |                     |                 |                     |                            |                     |
| ESMERALDA COUNTY                      | 0.0321        | 0.0658        | 1.0979        | 1,424,529.81        | 0.9669          | 23,448.88           | <b>1,320,990.43</b>        | 110,082.54          |
| GOLDFIELD                             | -0.0171       | 0.0264        | 1.0093        | 28,393.60           | 0.0193          | 467.38              | <b>28,599.17</b>           | 2,383.26            |
| SILVER PEAK                           | 0.0120        | -0.0483       | 0.9637        | <u>20,296.52</u>    | <u>0.0138</u>   | <u>334.10</u>       | <u><b>21,395.17</b></u>    | <u>1,782.93</u>     |
| <b><u>TOTAL ESMERALDA COUNTY</u></b>  |               |               |               | <u>1,473,219.93</u> | <u>1.0000</u>   | <u>24,250.36</u>    | <u><b>1,370,984.77</b></u> | <u>114,248.73</u>   |

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                            | (2)                                       | (3)                                       | (4)                                           | (5)                                             |
|---------------------------------------|------------------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------------------|-------------------------------------------------|
|                                       | <b>CONSOLIDATED<br/>REVENUE<br/>PROJECTION</b> | <b>FY 17-18<br/>BASE<br/>DISTRIBUTION</b> | <b>% OF FY 18<br/>BASE<br/>ALLOCATION</b> | <b>MODIFIED<br/>FY 17-18<br/>DISTRIBUTION</b> | <b>EXCESS<br/>DISTRIBUTION<br/>OR SHORTFALL</b> |
| <b>THE COUNTY OF EUREKA</b>           |                                                |                                           |                                           |                                               |                                                 |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 5,099,885.05                                   |                                           |                                           |                                               |                                                 |
| <b>ENTERPRISE DISTRICT</b>            |                                                |                                           |                                           |                                               |                                                 |
| EUREKA TELEVISION DISTRICT            |                                                | 55,077.86                                 |                                           | 55,077.86                                     |                                                 |
| <b>LOCAL GOVERNMENTS</b>              |                                                |                                           |                                           |                                               |                                                 |
| EUREKA COUNTY                         |                                                | 5,118,869.21                              | 0.9972                                    | 5,030,671.41                                  | (88,197.80)                                     |
| CRESENT VALLEY                        |                                                | 1,286.41                                  | 0.0003                                    | 1,264.24                                      | (22.16)                                         |
| EUREKA                                |                                                | 3,205.54                                  | 0.0006                                    | 3,150.31                                      | (55.23)                                         |
| <b>SPECIAL DISTRICTS</b>              |                                                |                                           |                                           |                                               |                                                 |
| DIAMOND VALLEY RODENT                 |                                                | 4,945.83                                  | 0.0010                                    | 4,860.61                                      | (85.22)                                         |
| DIAMOND VALLEY WEED                   |                                                | 4,945.83                                  | 0.0010                                    | 4,860.61                                      | (85.22)                                         |
| <b><u>TOTAL EUREKA COUNTY</u></b>     |                                                | <u>5,188,330.68</u>                       | <u>1.0000</u>                             | <u>5,099,885.05</u>                           | <u>(88,445.63)</u>                              |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)<br>POPULATION<br>GROWTH<br>FACTOR | (7)<br>ASSESSED<br>VALUE<br>GROWTH<br>FACTOR | (8)<br>1 PLUS<br>GROWTH<br>FACTOR | (9)<br>(2) x (8)<br>COMBINED<br>GROWTH<br>AMOUNT | (10)<br>PERCENTAGE<br>GOV'T ENTITY<br>TO TOTAL | (11)<br>EXCESS<br>DISTRIBUTION | (12)<br>ESTIMATE<br>FY 17-18<br>DISTRIBUTION | (13)<br>ESTIMATE<br>FY 17-18<br>MONTHLY<br>DISTRIBUTION |
|---------------------------------------|---------------------------------------|----------------------------------------------|-----------------------------------|--------------------------------------------------|------------------------------------------------|--------------------------------|----------------------------------------------|---------------------------------------------------------|
| <b>THE COUNTY OF EUREKA</b>           |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| <b>ENTERPRISE DISTRICT</b>            |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| EUREKA TELEVISION DISTRICT            |                                       |                                              |                                   |                                                  |                                                |                                | 55,077.86                                    | 4,589.82                                                |
| <b>LOCAL GOVERNMENTS</b>              |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| EUREKA COUNTY                         | -0.0029                               | 0.0599                                       | 1.0570                            | 5,410,694.72                                     | 0.9972                                         |                                | 5,030,671.42                                 | 419,222.62                                              |
| CRESENT VALLEY                        | -0.0119                               | 0.0566                                       | 1.0448                            | 1,344.01                                         | 0.0002                                         |                                | 1,264.24                                     | 105.35                                                  |
| EUREKA                                | 0.0393                                | 0.0788                                       | 1.1180                            | 3,583.87                                         | 0.0007                                         |                                | 3,150.31                                     | 262.53                                                  |
| <b>SPECIAL DISTRICTS</b>              |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| DIAMOND VALLEY RODENT                 |                                       | 0.0508                                       | 1.0508                            | 5,197.21                                         | 0.0010                                         |                                | 4,860.61                                     | 405.05                                                  |
| DIAMOND VALLEY WEED                   |                                       | 0.0508                                       | 1.0508                            | 5,197.21                                         | 0.0010                                         |                                | 4,860.61                                     | 405.05                                                  |
| <b><u>TOTAL EUREKA COUNTY</u></b>     |                                       |                                              |                                   | 5,426,017.01                                     | 1.0000                                         | -                              | 5,099,885.05                                 | 424,990.42                                              |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                          | (2)                                     | (3)                                     | (4)                                         | (5)                                           |
|---------------------------------------|----------------------------------------------|-----------------------------------------|-----------------------------------------|---------------------------------------------|-----------------------------------------------|
|                                       | CONSOLIDATED<br>REVENUE<br><u>PROJECTION</u> | FY 17-18<br>BASE<br><u>DISTRIBUTION</u> | % OF FY 18<br>BASE<br><u>ALLOCATION</u> | MODIFIED<br>FY 17-18<br><u>DISTRIBUTION</u> | EXCESS<br>DISTRIBUTION<br><u>OR SHORTFALL</u> |
| <b>THE COUNTY OF HUMBOLDT</b>         |                                              |                                         |                                         |                                             |                                               |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 11,634,120.73                                |                                         |                                         |                                             |                                               |
| <b>LOCAL GOVERNMENTS</b>              |                                              |                                         |                                         |                                             |                                               |
| HUMBOLDT COUNTY                       |                                              | 8,071,233.50                            | 0.6435                                  | 7,486,739.57                                | (584,493.93)                                  |
| WINNEMUCCA                            |                                              | 3,043,140.34                            | 0.2426                                  | 2,822,765.47                                | (220,374.87)                                  |
| <b>SPECIAL DISTRICTS</b>              |                                              |                                         |                                         |                                             |                                               |
| GOLCONDA FIRE PROTECTION              |                                              | 298,839.01                              | 0.0238                                  | 277,198.01                                  | (21,641.00)                                   |
| HUMBOLDT FIRE PROTECTION              |                                              | 24,879.83                               | 0.0020                                  | 23,078.11                                   | (1,801.72)                                    |
| HUMBOLDT HOSPITAL DISTRICT            |                                              | 858,981.78                              | 0.0685                                  | 796,776.96                                  | (62,204.82)                                   |
| MCDERMIT FIRE PROTECTION              |                                              | 2,789.44                                | 0.0002                                  | 2,587.43                                    | (202.00)                                      |
| OROVADA COMMUNITY SERVICES GID        |                                              | 28,507.88                               | 0.0023                                  | 26,443.42                                   | (2,064.45)                                    |
| OROVADA FIRE PROTECTION               |                                              | 35,612.72                               | 0.0028                                  | 33,033.76                                   | (2,578.96)                                    |
| PARADISE FIRE PROTECTION              |                                              | 28,494.14                               | 0.0023                                  | 26,430.68                                   | (2,063.46)                                    |
| PUEBLO FIRE PROTECTION                |                                              | 8,017.85                                | 0.0006                                  | 7,437.23                                    | (580.63)                                      |
| WINNEMUCCA RURAL FIRE PROTECTION      |                                              | <u>141,906.53</u>                       | <u>0.0113</u>                           | <u>131,630.10</u>                           | <u>(10,276.43)</u>                            |
| <b><u>TOTAL HUMBOLDT COUNTY</u></b>   |                                              | <u>12,542,403.02</u>                    | <u>1.0000</u>                           | <u>11,634,120.73</u>                        | <u>(908,282.29)</u>                           |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)<br><u>POPULATION<br/>GROWTH<br/>FACTOR</u> | (7)<br><u>ASSESSED<br/>VALUE<br/>GROWTH<br/>FACTOR</u> | (8)<br><u>1 PLUS<br/>GROWTH<br/>FACTOR</u> | (9)<br><u>(2) x (8)<br/>COMBINED<br/>GROWTH<br/>AMOUNT</u> | (10)<br><u>PERCENTAGE<br/>GOV'T ENTITY<br/>TO TOTAL</u> | (11)<br><u>EXCESS<br/>DISTRIBUTION</u> | (12)<br><u>ESTIMATE<br/>FY 17-18<br/>DISTRIBUTION</u> | (13)<br><u>ESTIMATE<br/>FY 17-18<br/>MONTHLY<br/>DISTRIBUTION</u> |
|---------------------------------------|------------------------------------------------|--------------------------------------------------------|--------------------------------------------|------------------------------------------------------------|---------------------------------------------------------|----------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------|
| <b>THE COUNTY OF HUMBOLDT</b>         |                                                |                                                        |                                            |                                                            |                                                         |                                        |                                                       |                                                                   |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |                                                |                                                        |                                            |                                                            |                                                         |                                        |                                                       |                                                                   |
| <b>LOCAL GOVERNMENTS</b>              |                                                |                                                        |                                            |                                                            |                                                         |                                        |                                                       |                                                                   |
| HUMBOLDT COUNTY                       | -0.0032                                        | 0.0535                                                 | 1.0503                                     | 8,477,186.40                                               | 0.6465                                                  |                                        | <b>7,486,739.56</b>                                   | 623,894.96                                                        |
| WINNEMUCCA                            | -0.0015                                        | 0.0303                                                 | 1.0288                                     | 3,130,737.47                                               | 0.2388                                                  |                                        | <b>2,822,765.47</b>                                   | 235,230.46                                                        |
| <b>SPECIAL DISTRICTS</b>              |                                                |                                                        |                                            |                                                            |                                                         |                                        |                                                       |                                                                   |
| GOLCONDA FIRE PROTECTION              |                                                | 0.0451                                                 | 1.0451                                     | 312,310.82                                                 | 0.0238                                                  |                                        | <b>277,198.01</b>                                     | 23,099.83                                                         |
| HUMBOLDT FIRE PROTECTION              |                                                | 0.0456                                                 | 1.0456                                     | 26,015.03                                                  | 0.0020                                                  |                                        | <b>23,078.11</b>                                      | 1,923.18                                                          |
| HUMBOLDT HOSPITAL DISTRICT            |                                                | 0.0535                                                 | 1.0535                                     | 904,974.22                                                 | 0.0690                                                  |                                        | <b>796,776.96</b>                                     | 66,398.08                                                         |
| MCDERMIT FIRE PROTECTION              |                                                | 0.0314                                                 | 1.0314                                     | 2,876.93                                                   | 0.0002                                                  |                                        | <b>2,587.43</b>                                       | 215.62                                                            |
| OROVADA COMMUNITY SERVICES GID        |                                                | 0.1042                                                 | 1.1042                                     | 31,478.24                                                  | 0.0024                                                  |                                        | <b>26,443.42</b>                                      | 2,203.62                                                          |
| OROVADA FIRE PROTECTION               |                                                | 0.1042                                                 | 1.1042                                     | 39,323.37                                                  | 0.0030                                                  |                                        | <b>33,033.76</b>                                      | 2,752.81                                                          |
| PARADISE FIRE PROTECTION              |                                                | 0.1514                                                 | 1.1514                                     | 32,808.77                                                  | 0.0025                                                  |                                        | <b>26,430.68</b>                                      | 2,202.56                                                          |
| PUEBLO FIRE PROTECTION                |                                                | 0.3728                                                 | 1.3728                                     | 11,007.16                                                  | 0.0008                                                  |                                        | <b>7,437.23</b>                                       | 619.77                                                            |
| WINNEMUCCA RURAL FIRE PROTECTION      |                                                | 0.0124                                                 | 1.0124                                     | <u>143,660.41</u>                                          | <u>0.0110</u>                                           |                                        | <b><u>131,630.10</u></b>                              | <u>10,969.18</u>                                                  |
| <b><u>TOTAL HUMBOLDT COUNTY</u></b>   |                                                |                                                        |                                            | <u>13,112,378.82</u>                                       | <u>1.0000</u>                                           | <u>-</u>                               | <b><u>11,634,120.73</u></b>                           | <u>969,510.06</u>                                                 |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                         | (1)                                          | (2)                                     | (3)                                     | (4)                                         | (5)                                           |
|-----------------------------------------|----------------------------------------------|-----------------------------------------|-----------------------------------------|---------------------------------------------|-----------------------------------------------|
|                                         | CONSOLIDATED<br>REVENUE<br><u>PROJECTION</u> | FY 17-18<br>BASE<br><u>DISTRIBUTION</u> | % OF FY 18<br>BASE<br><u>ALLOCATION</u> | MODIFIED<br>FY 17-18<br><u>DISTRIBUTION</u> | EXCESS<br>DISTRIBUTION<br><u>OR SHORTFALL</u> |
| <b>THE COUNTY OF LANDER</b>             |                                              |                                         |                                         |                                             |                                               |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE   | 4,708,938.89                                 |                                         |                                         |                                             |                                               |
| <b>ENTERPRISE DISTRICT</b>              |                                              |                                         |                                         |                                             |                                               |
| LANDER CO SEWER IMPROVEMENT DISTRICT #2 |                                              | 3,554.00                                |                                         |                                             |                                               |
| <b>LOCAL GOVERNMENTS</b>                |                                              |                                         |                                         |                                             |                                               |
| LANDER COUNTY                           |                                              | 3,712,066.39                            | 0.7894                                  |                                             |                                               |
| AUSTIN                                  |                                              | 15,392.54                               | 0.0033                                  |                                             |                                               |
| BATTLE MOUNTAIN                         |                                              | 230,525.66                              | 0.0490                                  |                                             |                                               |
| KINGSTON                                |                                              | 20,515.70                               | 0.0044                                  |                                             |                                               |
| LANDER HOSPITAL DISTRICT                |                                              | <u>724,098.56</u>                       | <u>0.1540</u>                           | <u>                    </u>                 | <u>                    </u>                   |
| <b><u>TOTAL LANDER COUNTY</u></b>       |                                              | <u>4,706,152.85</u>                     | <u>1.0000</u>                           | <u>-</u>                                    | <u>2,786.04</u>                               |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                         | (6)<br>POPULATION<br>GROWTH<br>FACTOR | (7)<br>ASSESSED<br>VALUE<br>GROWTH<br>FACTOR | (8)<br>1 PLUS<br>GROWTH<br>FACTOR | (9)<br>(2) x (8)<br>COMBINED<br>GROWTH<br>AMOUNT | (10)<br>PERCENTAGE<br>GOV'T ENTITY<br>TO TOTAL | (11)<br>EXCESS<br>DISTRIBUTION | (12)<br>ESTIMATE<br>FY 17-18<br>DISTRIBUTION | (13)<br>ESTIMATE<br>FY 17-18<br>MONTHLY<br>DISTRIBUTION |
|-----------------------------------------|---------------------------------------|----------------------------------------------|-----------------------------------|--------------------------------------------------|------------------------------------------------|--------------------------------|----------------------------------------------|---------------------------------------------------------|
| <b>THE COUNTY OF LANDER</b>             |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE   |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| <b>ENTERPRISE DISTRICT</b>              |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| LANDER CO SEWER IMPROVEMENT DISTRICT #2 |                                       |                                              |                                   |                                                  |                                                |                                | 3,554.00                                     | 296.17                                                  |
| <b>LOCAL GOVERNMENTS</b>                |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| LANDER COUNTY                           | 0.0093                                | 0.1086                                       | 1.1179                            | 4,149,836.60                                     | 0.7924                                         | 2,207.71                       | 3,714,274.10                                 | 309,522.84                                              |
| AUSTIN                                  | -0.0056                               | 0.0403                                       | 1.0347                            | 15,926.46                                        | 0.0030                                         | 8.47                           | 15,401.01                                    | 1,283.42                                                |
| BATTLE MOUNTAIN                         | 0.0146                                | 0.0569                                       | 1.0715                            | 247,019.42                                       | 0.0472                                         | 131.41                         | 230,657.08                                   | 19,221.42                                               |
| KINGSTON                                | 0.0192                                | 0.0229                                       | 1.0421                            | 21,379.19                                        | 0.0041                                         | 11.37                          | 20,527.08                                    | 1,710.59                                                |
| <br>LANDER HOSPITAL DISTRICT            |                                       | 0.1086                                       | 1.1086                            | 802,754.23                                       | 0.1533                                         | 427.07                         | 724,525.62                                   | 60,377.14                                               |
| <b><u>TOTAL LANDER COUNTY</u></b>       |                                       |                                              |                                   | 5,236,915.89                                     | 1.0000                                         | 2,786.04                       | 4,708,938.89                                 | 392,411.57                                              |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                   | (2)                              | (3)                              | (4)                                  | (5)                                    |
|---------------------------------------|---------------------------------------|----------------------------------|----------------------------------|--------------------------------------|----------------------------------------|
| THE COUNTY OF LINCOLN                 | CONSOLIDATED<br>REVENUE<br>PROJECTION | FY 17-18<br>BASE<br>DISTRIBUTION | % OF FY 18<br>BASE<br>ALLOCATION | MODIFIED<br>FY 17-18<br>DISTRIBUTION | EXCESS<br>DISTRIBUTION<br>OR SHORTFALL |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 1,725,215.53                          |                                  |                                  |                                      |                                        |
| <b>LOCAL GOVERNMENTS</b>              |                                       |                                  |                                  |                                      |                                        |
| LINCOLN COUNTY                        |                                       | 1,273,834.17                     | 0.7309                           | 1,260,971.20                         | (12,862.96)                            |
| CALIENTE                              |                                       | 142,562.56                       | 0.0818                           | 141,122.99                           | (1,439.57)                             |
| ALAMO                                 |                                       | 21,648.58                        | 0.0124                           | 21,429.98                            | (218.60)                               |
| PANACA                                |                                       | 39,221.54                        | 0.0225                           | 38,825.48                            | (396.05)                               |
| PIOCHE                                |                                       | 52,239.64                        | 0.0300                           | 51,712.13                            | (527.51)                               |
| LINCOLN COUNTY HOSPITAL DISTRICT      |                                       | 134,234.17                       | 0.0770                           | 132,878.70                           | (1,355.47)                             |
| PAHRANAGAT VALLEY FIRE PROTECTION     |                                       | 50,446.38                        | 0.0289                           | 49,936.98                            | (509.40)                               |
| PIOCHE FIRE PROTECTION                |                                       | 28,627.15                        | 0.0164                           | 28,338.07                            | (289.07)                               |
| <b><u>TOTAL LINCOLN COUNTY</u></b>    |                                       | <u>1,742,814.18</u>              | <u>1.0000</u>                    | <u>1,725,215.53</u>                  | <u>(17,598.65)</u>                     |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)<br>POPULATION<br>GROWTH<br>FACTOR | (7)<br>ASSESSED<br>VALUE<br>GROWTH<br>FACTOR | (8)<br>1 PLUS<br>GROWTH<br>FACTOR | (9)<br>(2) x (8)<br>COMBINED<br>GROWTH<br>AMOUNT | (10)<br>PERCENTAGE<br>GOV'T ENTITY<br>TO TOTAL | (11)<br>EXCESS<br>DISTRIBUTION | (12)<br>ESTIMATE<br>FY 17-18<br>DISTRIBUTION | (13)<br>ESTIMATE<br>FY 17-18<br>MONTHLY<br>DISTRIBUTION |
|---------------------------------------|---------------------------------------|----------------------------------------------|-----------------------------------|--------------------------------------------------|------------------------------------------------|--------------------------------|----------------------------------------------|---------------------------------------------------------|
| <b>THE COUNTY OF LINCOLN</b>          |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| <b>LOCAL GOVERNMENTS</b>              |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| LINCOLN COUNTY                        | -0.0086                               | 0.0768                                       | 1.0682                            | 1,360,690.13                                     | 0.7382                                         |                                | <b>1,260,971.20</b>                          | 105,080.93                                              |
| CALIENTE                              | -0.0028                               | 0.0336                                       | 1.0308                            | 146,948.03                                       | 0.0797                                         |                                | <b>141,122.99</b>                            | 11,760.25                                               |
| ALAMO                                 | 0.0125                                | 0.0326                                       | 1.0451                            | 22,625.40                                        | 0.0123                                         |                                | <b>21,429.98</b>                             | 1,785.83                                                |
| PANACA                                | 0.0049                                | 0.0115                                       | 1.0164                            | 39,864.14                                        | 0.0216                                         |                                | <b>38,825.48</b>                             | 3,235.46                                                |
| PIOCHE                                | -0.0352                               | -0.0615                                      | 0.9033                            | 47,190.56                                        | 0.0256                                         |                                | <b>51,712.13</b>                             | 4,309.34                                                |
| LINCOLN COUNTY HOSPITAL DISTRICT      |                                       | 0.0768                                       | 1.0768                            | 144,542.88                                       | 0.0784                                         |                                | <b>132,878.70</b>                            | 11,073.23                                               |
| PAHRANAGAT VALLEY FIRE PROTECTION     |                                       | 0.0787                                       | 1.0787                            | 54,416.89                                        | 0.0295                                         |                                | <b>49,936.98</b>                             | 4,161.42                                                |
| PIOCHE FIRE PROTECTION                |                                       | -0.0574                                      | 0.9426                            | 26,984.75                                        | 0.0146                                         |                                | <b>28,338.07</b>                             | 2,361.51                                                |
| <b><u>TOTAL LINCOLN COUNTY</u></b>    |                                       |                                              |                                   | <b>1,843,262.77</b>                              | <b>1.0000</b>                                  | <b>-</b>                       | <b>1,725,215.53</b>                          | <b>143,767.96</b>                                       |

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                          | (2)                                     | (3)                                     | (4)                                         | (5)                                           |
|---------------------------------------|----------------------------------------------|-----------------------------------------|-----------------------------------------|---------------------------------------------|-----------------------------------------------|
|                                       | CONSOLIDATED<br>REVENUE<br><u>PROJECTION</u> | FY 17-18<br>BASE<br><u>DISTRIBUTION</u> | % OF FY 18<br>BASE<br><u>ALLOCATION</u> | MODIFIED<br>FY 17-18<br><u>DISTRIBUTION</u> | EXCESS<br>DISTRIBUTION<br><u>OR SHORTFALL</u> |
| <b>THE COUNTY OF LYON</b>             |                                              |                                         |                                         |                                             |                                               |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 16,822,770.40                                |                                         |                                         |                                             |                                               |
| <b>ENTERPRISE DISTRICTS</b>           |                                              |                                         |                                         |                                             |                                               |
| STAGECOACH GID                        |                                              | 19,064.00                               |                                         |                                             |                                               |
| WILLOWCREEK GID                       |                                              | 2,303.60                                |                                         |                                             |                                               |
| <b>LOCAL GOVERNMENTS</b>              |                                              |                                         |                                         |                                             |                                               |
| LYON COUNTY                           |                                              | 14,700,752.42                           | 0.8849                                  |                                             |                                               |
| FERNLEY                               |                                              | 154,086.65                              | 0.0093                                  |                                             |                                               |
| YERINGTON                             |                                              | 425,571.19                              | 0.0256                                  |                                             |                                               |
| <b>SPECIAL DISTRICTS</b>              |                                              |                                         |                                         |                                             |                                               |
| CARSON-TRUCKEE WATER CONSERVANCY      |                                              | 10,592.59                               | 0.0006                                  |                                             |                                               |
| CENTRAL LYON FIRE PROTECTION          |                                              | 558,316.56                              | 0.0336                                  |                                             |                                               |
| MASON VALLEY FIRE PROTECTION          |                                              | 82,467.04                               | 0.0050                                  |                                             |                                               |
| MASON VALLEY MOSQUITO ABATEMENT       |                                              | 72,354.19                               | 0.0044                                  |                                             |                                               |
| NORTH LYON FIRE PROTECTION            |                                              | 159,473.55                              | 0.0096                                  |                                             |                                               |
| SILVER SPRINGS STAGECOACH HOSPITAL    |                                              | 92,291.67                               | 0.0056                                  |                                             |                                               |
| SMITH VALLEY FIRE PROTECTION          |                                              | 58,457.23                               | 0.0035                                  |                                             |                                               |
| SOUTH LYON HOSPITAL DISTRICT          |                                              | 298,773.32                              | 0.0180                                  |                                             |                                               |
| <b><u>TOTAL LYON COUNTY</u></b>       |                                              | 16,634,504.02                           | 1.0000                                  | -                                           | 188,266.38                                    |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)<br>POPULATION<br>GROWTH<br><u>FACTOR</u> | (7)<br>ASSESSED<br>VALUE<br>GROWTH<br><u>FACTOR</u> | (8)<br>1 PLUS<br>GROWTH<br><u>FACTOR</u> | (9)<br>(2) x (8)<br>COMBINED<br>GROWTH<br><u>AMOUNT</u> | (10)<br>PERCENTAGE<br>GOV'T ENTITY<br><u>TO TOTAL</u> | (11)<br>EXCESS<br><u>DISTRIBUTION</u> | (12)<br>ESTIMATE<br>FY 17-18<br><u>DISTRIBUTION</u> | (13)<br>ESTIMATE<br>FY 17-18<br>MONTHLY<br><u>DISTRIBUTION</u> |
|---------------------------------------|----------------------------------------------|-----------------------------------------------------|------------------------------------------|---------------------------------------------------------|-------------------------------------------------------|---------------------------------------|-----------------------------------------------------|----------------------------------------------------------------|
| <b>THE COUNTY OF LYON</b>             |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| <b>ENTERPRISE DISTRICTS</b>           |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| STAGECOACH GID                        |                                              |                                                     |                                          |                                                         |                                                       |                                       | 19,064.00                                           | 1,588.67                                                       |
| WILLOWCREEK GID                       |                                              |                                                     |                                          |                                                         |                                                       |                                       | 2,303.60                                            | 191.97                                                         |
| <b>LOCAL GOVERNMENTS</b>              |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| LYON COUNTY                           | 0.0046                                       | 0.0673                                              | 1.0719                                   | 15,757,626.53                                           | 0.8864                                                | 166,888.41                            | 14,867,640.82                                       | 1,238,970.07                                                   |
| FERNLEY                               | 0.0016                                       | 0.0854                                              | 1.0869                                   | 167,483.18                                              | 0.0094                                                | 1,773.81                              | 155,860.46                                          | 12,988.37                                                      |
| YERINGTON                             | 0.0000                                       | 0.0366                                              | 1.0366                                   | 441,147.29                                              | 0.0248                                                | 4,672.17                              | 430,243.36                                          | 35,853.61                                                      |
|                                       |                                              |                                                     |                                          |                                                         |                                                       |                                       | -                                                   |                                                                |
|                                       |                                              |                                                     |                                          |                                                         |                                                       |                                       | -                                                   |                                                                |
| <b>SPECIAL DISTRICTS</b>              |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| CARSON-TRUCKEE WATER CONSERVANCY      |                                              | 0.0754                                              | 1.0754                                   | 11,391.08                                               | 0.0006                                                | 120.64                                | 10,713.23                                           | 892.77                                                         |
| CENTRAL LYON FIRE PROTECTION          |                                              | 0.0685                                              | 1.0685                                   | 596,585.05                                              | 0.0336                                                | 6,318.41                              | 564,634.97                                          | 47,052.91                                                      |
| MASON VALLEY FIRE PROTECTION          |                                              | 0.0429                                              | 1.0429                                   | 86,001.38                                               | 0.0048                                                | 910.84                                | 83,377.88                                           | 6,948.16                                                       |
| MASON VALLEY MOSQUITO ABATEMENT       |                                              | 0.0406                                              | 1.0406                                   | 75,292.78                                               | 0.0042                                                | 797.42                                | 73,151.62                                           | 6,095.97                                                       |
| NORTH LYON FIRE PROTECTION            |                                              | 0.0856                                              | 1.0856                                   | 173,121.72                                              | 0.0097                                                | 1,833.53                              | 161,307.08                                          | 13,442.26                                                      |
| SILVER SPRINGS STAGECOACH HOSPITAL    |                                              | 0.0500                                              | 1.0500                                   | 96,910.39                                               | 0.0055                                                | 1,026.37                              | 93,318.05                                           | 7,776.50                                                       |
| SMITH VALLEY FIRE PROTECTION          |                                              | 0.0237                                              | 1.0237                                   | 59,840.30                                               | 0.0034                                                | 633.77                                | 59,091.00                                           | 4,924.25                                                       |
| SOUTH LYON HOSPITAL DISTRICT          |                                              | 0.0400                                              | 1.0400                                   | 310,737.86                                              | 0.0175                                                | 3,291.01                              | 302,064.33                                          | 25,172.03                                                      |
| <b><u>TOTAL LYON COUNTY</u></b>       |                                              |                                                     |                                          | 17,776,137.56                                           | 1.0000                                                | 188,266.38                            | 16,822,770.40                                       | 1,401,897.53                                                   |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                                   | (2)                                              | (3)                                              | (4)                                                  | (5)                                                    |
|---------------------------------------|-------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------|
|                                       | <b>CONSOLIDATED<br/>REVENUE<br/><u>PROJECTION</u></b> | <b>FY 17-18<br/>BASE<br/><u>DISTRIBUTION</u></b> | <b>% OF FY 18<br/>BASE<br/><u>ALLOCATION</u></b> | <b>MODIFIED<br/>FY 17-18<br/><u>DISTRIBUTION</u></b> | <b>EXCESS<br/>DISTRIBUTION<br/><u>OR SHORTFALL</u></b> |
| <b>THE COUNTY OF MINERAL</b>          |                                                       |                                                  |                                                  |                                                      |                                                        |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 2,164,502.39                                          |                                                  |                                                  |                                                      |                                                        |
| <b>LOCAL GOVERNMENTS</b>              |                                                       |                                                  |                                                  |                                                      |                                                        |
| MINERAL COUNTY                        |                                                       | 2,039,031.54                                     | 0.9448                                           |                                                      |                                                        |
| <b>SPECIAL DISTRICTS</b>              |                                                       |                                                  |                                                  |                                                      |                                                        |
| MINERAL COUNTY HOSPITAL DISTRICT      |                                                       | <u>119,039.43</u>                                | <u>0.0552</u>                                    | <u>                    </u>                          | <u>                    </u>                            |
| <b><u>TOTAL MINERAL COUNTY</u></b>    |                                                       | <u>2,158,070.98</u>                              | <u>1.0000</u>                                    | <u>-</u>                                             | <u>6,431.42</u>                                        |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)<br>POPULATION<br>GROWTH<br><u>FACTOR</u> | (7)<br>ASSESSED<br>VALUE<br>GROWTH<br><u>FACTOR</u> | (8)<br>1 PLUS<br>GROWTH<br><u>FACTOR</u> | (9)<br>(2) x (8)<br>COMBINED<br>GROWTH<br><u>AMOUNT</u> | (10)<br>PERCENTAGE<br>GOV'T ENTITY<br><u>TO TOTAL</u> | (11)<br>EXCESS<br><u>DISTRIBUTION</u> | (12)<br>ESTIMATE<br>FY 17-18<br><u>DISTRIBUTION</u> | (13)<br>ESTIMATE<br>FY 17-18<br>MONTHLY<br><u>DISTRIBUTION</u> |
|---------------------------------------|----------------------------------------------|-----------------------------------------------------|------------------------------------------|---------------------------------------------------------|-------------------------------------------------------|---------------------------------------|-----------------------------------------------------|----------------------------------------------------------------|
| <b>THE COUNTY OF MINERAL</b>          |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| <b>LOCAL GOVERNMENTS</b>              |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| MINERAL COUNTY                        | -0.0009                                      | 0.0899                                              | 1.0890                                   | 2,220,439.25                                            | 0.9448                                                | 6,076.37                              | <b>2,039,386.59</b>                                 | 169,948.88                                                     |
| <b>SPECIAL DISTRICTS</b>              |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| MINERAL COUNTY HOSPITAL DISTRICT      |                                              | 0.0899                                              | 1.0899                                   | <u>129,742.29</u>                                       | <u>0.0552</u>                                         | <u>355.05</u>                         | <b><u>125,115.80</u></b>                            | <u>10,426.32</u>                                               |
| <b><u>TOTAL MINERAL COUNTY</u></b>    |                                              |                                                     |                                          | <u>2,350,181.54</u>                                     | <u>1.0000</u>                                         | <u>6,431.42</u>                       | <b><u>2,164,502.39</u></b>                          | <u>180,375.20</u>                                              |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                   | (2)                              | (3)                              | (4)                                  | (5)                                    |
|---------------------------------------|---------------------------------------|----------------------------------|----------------------------------|--------------------------------------|----------------------------------------|
| THE COUNTY OF NYE                     | CONSOLIDATED<br>REVENUE<br>PROJECTION | FY 17-18<br>BASE<br>DISTRIBUTION | % OF FY 18<br>BASE<br>ALLOCATION | MODIFIED<br>FY 17-18<br>DISTRIBUTION | EXCESS<br>DISTRIBUTION<br>OR SHORTFALL |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 15,430,641.01                         |                                  |                                  |                                      |                                        |
| <b>LOCAL GOVERNMENTS</b>              |                                       |                                  |                                  |                                      |                                        |
| NYE COUNTY                            |                                       | 13,162,406.70                    | 0.8454                           | 13,044,991.36                        | (117,415.34)                           |
| AMARGOSA                              |                                       | 129,809.73                       | 0.0083                           | 128,651.76                           | (1,157.97)                             |
| BEATTY                                |                                       | 434,872.32                       | 0.0279                           | 430,993.04                           | (3,879.28)                             |
| GABBS                                 |                                       | 105,039.57                       | 0.0067                           | 104,102.56                           | (937.01)                               |
| MANHATTAN                             |                                       | 5,787.55                         | 0.0004                           | 5,735.92                             | (51.63)                                |
| PAHRUMP                               |                                       | 842,916.34                       | 0.0541                           | 835,397.10                           | (7,519.24)                             |
| ROUND MOUNTAIN                        |                                       | 292,046.90                       | 0.0188                           | 289,441.69                           | (2,605.21)                             |
| TONOPAH                               |                                       | 365,628.97                       | 0.0235                           | 362,367.37                           | (3,261.60)                             |
| <b>SPECIAL DISTRICTS</b>              |                                       |                                  |                                  |                                      |                                        |
| AMARGOSA LIBRARY DISTRICT             |                                       | 10,370.43                        | 0.0007                           | 10,277.92                            | (92.51)                                |
| BEATTY LIBRARY DISTRICT               |                                       | 7,312.91                         | 0.0005                           | 7,247.67                             | (65.23)                                |
|                                       |                                       |                                  |                                  | -                                    | -                                      |
| PAHRUMP LIBRARY DISTRICT              |                                       | 114,321.23                       | 0.0073                           | 113,301.43                           | (1,019.80)                             |
| PAHRUMP SWIM POOL GID                 |                                       | 66,876.53                        | 0.0043                           | 66,279.96                            | (596.57)                               |
| SMOKY VALLEY LIBRARY DISTRICT         |                                       | 29,088.51                        | 0.0019                           | 28,829.02                            | (259.48)                               |
| TONOPAH LIBRARY DISTRICT              |                                       | <u>3,051.42</u>                  | <u>0.0002</u>                    | <u>3,024.20</u>                      | <u>(27.22)</u>                         |
| <b><u>TOTAL NYE COUNTY</u></b>        |                                       | <u>15,569,529.09</u>             | <u>1.0000</u>                    | <u>15,430,641.01</u>                 | <u>(138,888.09)</u>                    |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)           | (7)           | (8)           | (9)                  | (10)            | (11)         | (12)                 | (13)                |
|---------------------------------------|---------------|---------------|---------------|----------------------|-----------------|--------------|----------------------|---------------------|
|                                       | POPULATION    | ASSESSED      | 1 PLUS        | (2) x (8)            | PERCENTAGE      | EXCESS       | ESTIMATE             | ESTIMATE            |
| THE COUNTY OF NYE                     | GROWTH        | VALUE         | GROWTH        | GROWTH               | GOV'T ENTITY    | DISTRIBUTION | FY 17-18             | FY 17-18            |
|                                       | <u>FACTOR</u> | <u>FACTOR</u> | <u>FACTOR</u> | <u>AMOUNT</u>        | <u>TO TOTAL</u> |              | <u>DISTRIBUTION</u>  | <u>MONTHLY</u>      |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |               |               |               |                      |                 |              |                      |                     |
| <b>LOCAL GOVERNMENTS</b>              |               |               |               |                      |                 |              |                      |                     |
| NYE COUNTY                            | 0.0055        | 0.1104        | 1.1159        | 14,687,365.42        | 0.8278          |              | <b>13,044,991.37</b> | 1,087,082.61        |
| AMARGOSA                              | 0.0091        | -0.0181       | 0.9911        | 128,648.27           | 0.0073          |              | <b>128,651.76</b>    | 10,720.98           |
| BEATTY                                | -0.0056       | -0.0652       | 0.9292        | 404,076.10           | 0.0228          |              | <b>430,993.04</b>    | 35,916.09           |
| GABBS                                 | -0.0432       | 0.0273        | 0.9841        | 103,368.76           | 0.0058          |              | <b>104,102.56</b>    | 8,675.21            |
| MANHATTAN                             | 0.0158        | 0.0442        | 1.0600        | 6,134.78             | 0.0003          |              | <b>5,735.92</b>      | 477.99              |
| PAHRUMP                               | 0.0067        | 0.0685        | 1.0752        | 906,328.25           | 0.0511          |              | <b>835,397.10</b>    | 69,616.43           |
| ROUND MOUNTAIN                        | 0.0076        | 0.1695        | 1.1771        | 343,778.35           | 0.0194          |              | <b>289,441.69</b>    | 24,120.14           |
| TONOPAH                               | -0.0031       | 1.5015        | 2.4984        | 913,492.63           | 0.0515          |              | <b>362,367.37</b>    | 30,197.28           |
| <b>SPECIAL DISTRICTS</b>              |               |               |               |                      |                 |              |                      |                     |
| AMARGOSA LIBRARY DISTRICT             |               | 0.0045        | 1.0045        | 10,417.36            | 0.0006          |              | <b>10,277.92</b>     | 856.49              |
| BEATTY LIBRARY DISTRICT               |               | -0.0192       | 0.9808        | 7,172.47             | 0.0004          |              | <b>7,247.67</b>      | 603.97              |
| PAHRUMP LIBRARY DISTRICT              |               | 0.0688        | 1.0688        | 122,190.00           | 0.0069          |              | <b>113,301.43</b>    | 9,441.79            |
| PAHRUMP SWIM POOL GID                 |               | 0.0688        | 1.0688        | 71,479.66            | 0.0040          |              | <b>66,279.96</b>     | 5,523.33            |
| SMOKY VALLEY LIBRARY DISTRICT         |               | 0.1513        | 1.1513        | 33,489.74            | 0.0019          |              | <b>28,829.02</b>     | 2,402.42            |
| TONOPAH LIBRARY DISTRICT              |               | 0.6371        | 1.6371        | 4,995.62             | 0.0003          |              | <b>3,024.20</b>      | 252.02              |
| <b><u>TOTAL NYE COUNTY</u></b>        |               |               |               | <b>17,742,937.41</b> | <b>1.0000</b>   | <b>-</b>     | <b>15,430,641.01</b> | <b>1,285,886.75</b> |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                          | (2)                                     | (3)                                     | (4)                                         | (5)                                           |
|---------------------------------------|----------------------------------------------|-----------------------------------------|-----------------------------------------|---------------------------------------------|-----------------------------------------------|
|                                       | CONSOLIDATED<br>REVENUE<br><u>PROJECTION</u> | FY 17-18<br>BASE<br><u>DISTRIBUTION</u> | % OF FY 18<br>BASE<br><u>ALLOCATION</u> | MODIFIED<br>FY 17-18<br><u>DISTRIBUTION</u> | EXCESS<br>DISTRIBUTION<br><u>OR SHORTFALL</u> |
| THE COUNTY OF PERSHING                |                                              |                                         |                                         |                                             |                                               |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 2,893,830.53                                 |                                         |                                         |                                             |                                               |
| LOCAL GOVERNMENTS                     |                                              |                                         |                                         |                                             |                                               |
| PERSHING COUNTY                       |                                              | 2,193,666.56                            | 0.7589                                  |                                             |                                               |
| LOVELOCK                              |                                              | 411,116.14                              | 0.1422                                  |                                             |                                               |
| SPECIAL DISTRICTS                     |                                              |                                         |                                         |                                             |                                               |
| PERSHING COUNTY HOSPITAL DISTRICT     |                                              | <u>285,751.66</u>                       | <u>0.0989</u>                           |                                             |                                               |
| <b><u>TOTAL PERSHING COUNTY</u></b>   |                                              | <u>2,890,534.37</u>                     | <u>1.0000</u>                           | -                                           | 3,296.16                                      |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)<br>POPULATION<br>GROWTH<br><u>FACTOR</u> | (7)<br>ASSESSED<br>VALUE<br>GROWTH<br><u>FACTOR</u> | (8)<br>1 PLUS<br>GROWTH<br><u>FACTOR</u> | (9)<br>(2) x (8)<br>COMBINED<br>GROWTH<br><u>AMOUNT</u> | (10)<br>PERCENTAGE<br>GOV'T ENTITY<br><u>TO TOTAL</u> | (11)<br>EXCESS<br><u>DISTRIBUTION</u> | (12)<br>ESTIMATE<br>FY 17-18<br><u>DISTRIBUTION</u> | (13)<br>ESTIMATE<br>FY 17-18<br>MONTHLY<br><u>DISTRIBUTION</u> |
|---------------------------------------|----------------------------------------------|-----------------------------------------------------|------------------------------------------|---------------------------------------------------------|-------------------------------------------------------|---------------------------------------|-----------------------------------------------------|----------------------------------------------------------------|
| <b>THE COUNTY OF PERSHING</b>         |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| <b>LOCAL GOVERNMENTS</b>              |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| PERSHING COUNTY                       | -0.0044                                      | 0.0534                                              | 1.0490                                   | 2,301,237.10                                            | 0.7624                                                | 2,512.99                              | <b>2,196,179.56</b>                                 | 183,014.96                                                     |
| LOVELOCK                              | -0.0236                                      | 0.0359                                              | 1.0123                                   | 416,155.01                                              | 0.1379                                                | 454.45                                | <b>411,570.59</b>                                   | 34,297.55                                                      |
| <b>SPECIAL DISTRICTS</b>              |                                              |                                                     |                                          |                                                         |                                                       |                                       |                                                     |                                                                |
| PERSHING COUNTY HOSPITAL DISTRICT     |                                              | 0.0534                                              | 1.0534                                   | <u>301,020.03</u>                                       | <u>0.0997</u>                                         | <u>328.72</u>                         | <b><u>286,080.38</u></b>                            | <u>23,840.03</u>                                               |
| <b><u>TOTAL PERSHING COUNTY</u></b>   |                                              |                                                     |                                          | <u>3,018,412.15</u>                                     | <u>1.0000</u>                                         | <u>3,296.16</u>                       | <b><u>2,893,830.53</u></b>                          | <u>241,152.54</u>                                              |

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)                                            | (2)                                       | (3)                                       | (4)                                       | (5)                                             |
|---------------------------------------|------------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------------|
|                                       | <b>CONSOLIDATED<br/>REVENUE<br/>PROJECTION</b> | <b>FY 17-18<br/>BASE<br/>DISTRIBUTION</b> | <b>% OF FY 18<br/>BASE<br/>ALLOCATION</b> | <b>MODIFIED<br/>BASE<br/>DISTRIBUTION</b> | <b>EXCESS<br/>DISTRIBUTION<br/>OR SHORTFALL</b> |
| <b>THE COUNTY OF STOREY</b>           |                                                |                                           |                                           |                                           |                                                 |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 2,852,612.83                                   |                                           |                                           |                                           |                                                 |
| <b>LOCAL GOVERNMENTS</b>              |                                                |                                           |                                           |                                           |                                                 |
| STOREY COUNTY                         |                                                | 2,661,814.76                              | 0.9997                                    |                                           |                                                 |
| <b>SPECIAL DISTRICTS</b>              |                                                |                                           |                                           |                                           |                                                 |
| CARSON-TRUCKEE WATER CONSERVANCY      |                                                | <u>919.76</u>                             | <u>0.0003</u>                             | <u>                    </u>               | <u>                    </u>                     |
| <b><u>TOTAL STOREY COUNTY</u></b>     |                                                | <u>2,662,734.52</u>                       | <u>1.0000</u>                             | <u>-</u>                                  | <u>189,878.31</u>                               |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (6)<br>POPULATION<br>GROWTH<br>FACTOR | (7)<br>ASSESSED<br>VALUE<br>GROWTH<br>FACTOR | (8)<br>1 PLUS<br>GROWTH<br>FACTOR | (9)<br>(2) x (8)<br>COMBINED<br>GROWTH<br>AMOUNT | (10)<br>PERCENTAGE<br>GOV'T ENTITY<br>TO TOTAL | (11)<br>EXCESS<br>DISTRIBUTION | (12)<br>ESTIMATE<br>FY 17-18<br>DISTRIBUTION | (13)<br>ESTIMATE<br>FY 17-18<br>MONTHLY<br>DISTRIBUTION |
|---------------------------------------|---------------------------------------|----------------------------------------------|-----------------------------------|--------------------------------------------------|------------------------------------------------|--------------------------------|----------------------------------------------|---------------------------------------------------------|
| <b>THE COUNTY OF STOREY</b>           |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| <b>LOCAL GOVERNMENTS</b>              |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| STOREY COUNTY                         | -0.0038                               | 0.0640                                       | 1.0601                            | 2,821,857.46                                     | 0.9996                                         | 189,810.91                     | 2,851,625.67                                 | 237,635.47                                              |
| <b>SPECIAL DISTRICTS</b>              |                                       |                                              |                                   |                                                  |                                                |                                |                                              |                                                         |
| CARSON-TRUCKEE WATER CONSERVANCY      |                                       | 0.0894                                       | 1.0894                            | <u>1,002.01</u>                                  | <u>0.0004</u>                                  | <u>67.40</u>                   | <u>987.16</u>                                | <u>82.26</u>                                            |
| <b><u>TOTAL STOREY COUNTY</u></b>     |                                       |                                              |                                   | <u>2,822,859.47</u>                              | <u>1.0000</u>                                  | <u>189,878.31</u>              | <u>2,852,612.83</u>                          | <u>237,717.74</u>                                       |

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                       | (1)               | (2)                   | (3)               | (4)                 | (5)                 | (6)           |
|---------------------------------------|-------------------|-----------------------|-------------------|---------------------|---------------------|---------------|
| THE COUNTY OF WASHOE                  | CONSOLIDATED      | FY 17-18              | % OF FY 18        | MODIFIED            | EXCESS              | POPULATION    |
| Interlocal Agreement                  | REVENUE           | BASE                  | BASE              | BASE                | DISTRIBUTION        | GROWTH        |
|                                       | <u>PROJECTION</u> | <u>DISTRIBUTION</u>   | <u>ALLOCATION</u> | <u>DISTRIBUTION</u> | <u>OR SHORTFALL</u> | <u>FACTOR</u> |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 211,386,002.78    |                       |                   |                     |                     |               |
| <b>ENTERPRISE DISTRICTS</b>           |                   |                       |                   |                     |                     |               |
| SUN VALLEY WATER AND SANITATION GID   |                   | 131,943.92            |                   |                     |                     |               |
| VERDI TELEVISION GID                  |                   | 63,893.35             |                   |                     |                     |               |
| LEMMON VALLEY UNDERGROUND WATER BASIN |                   | 9,029.55              |                   |                     |                     |               |
| <b>LOCAL GOVERNMENTS</b>              |                   |                       |                   |                     |                     |               |
| WASHOE COUNTY                         |                   | 103,775,156.55        | 0.5112            |                     |                     | 0.0124        |
| RENO                                  |                   | 61,190,598.53         | 0.3014            |                     |                     | 0.0168        |
| SPARKS                                |                   | 24,673,321.08         | 0.1215            |                     |                     | 0.0074        |
| <b>SPECIAL DISTRICTS</b>              |                   |                       |                   |                     |                     |               |
| CARSON-TRUCKEE WATER CONSERVANCY      |                   | 197,465.16            | 0.0010            |                     |                     |               |
| INCLINE VILLAGE GID                   |                   | 1,331,163.33          | 0.0066            |                     |                     |               |
| NORTH LAKE TAHOE FIRE PROTECTION      |                   | 3,671,907.57          | 0.0181            |                     |                     |               |
| PALOMINO VALLEY GID                   |                   | 385,352.32            | 0.0019            |                     |                     |               |
| TRUCKEE MEADOWS FIRE PROTECTION       |                   | <u>7,779,512.58</u>   | <u>0.0383</u>     |                     |                     |               |
| <b><u>TOTAL WASHOE COUNTY</u></b>     |                   | <u>203,209,343.96</u> | <u>1.0000</u>     | <u>-</u>            | <u>8,176,658.83</u> |               |

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.  
Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

|                                                     | (7)<br>ASSESSED<br>VALUE<br>GROWTH<br>FACTOR | (8)<br>0.02 PLUS<br>GROWTH<br>FACTOR | (9)<br>(2) x (8)<br>COMBINED<br>GROWTH<br>AMOUNT | (10)<br>0.02 PLUS<br>PERCENTAGE<br>GOV'T ENTITY<br>TO TOTAL | (11)<br>ALL ZEROES<br>PERCENTAGE<br>GOV'T ENTITY<br>TO TOTAL | (12)<br>EXCESS<br>DISTRIBUTION | (13)<br>ESTIMATE<br>FY 17-18<br>DISTRIBUTION | (14)<br>ESTIMATE<br>FY 17-18<br>MONTHLY<br>DISTRIBUTION |
|-----------------------------------------------------|----------------------------------------------|--------------------------------------|--------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------|--------------------------------|----------------------------------------------|---------------------------------------------------------|
| <b>THE COUNTY OF WASHOE</b><br>Interlocal Agreement |                                              |                                      |                                                  |                                                             |                                                              |                                |                                              |                                                         |
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE               |                                              |                                      |                                                  |                                                             |                                                              |                                |                                              |                                                         |
| <b>ENTERPRISE DISTRICTS</b>                         |                                              |                                      |                                                  |                                                             |                                                              |                                |                                              |                                                         |
| SUN VALLEY WATER AND SANITATION GID                 |                                              |                                      |                                                  |                                                             |                                                              |                                | 131,943.92                                   | 10,995.33                                               |
| VERDI TELEVISION GID                                |                                              |                                      |                                                  |                                                             |                                                              |                                | 63,893.35                                    | 5,324.45                                                |
| LEMMON VALLEY UNDERGROUND WATER B/                  |                                              |                                      |                                                  |                                                             |                                                              |                                | 9,029.55                                     | 752.46                                                  |
| <b>LOCAL GOVERNMENTS</b>                            |                                              |                                      |                                                  |                                                             |                                                              |                                |                                              |                                                         |
| WASHOE COUNTY                                       | 0.0563                                       | 0.0887                               | 9,200,334.97                                     | 0.5064                                                      | 0.5112                                                       | 4,140,722.48                   | 107,915,879.04                               | 8,992,989.92                                            |
| RENO                                                | 0.0568                                       | 0.0936                               | 5,728,741.73                                     | 0.3153                                                      | 0.3014                                                       | 2,578,289.78                   | 63,768,888.31                                | 5,314,074.03                                            |
| SPARKS                                              | 0.0646                                       | 0.0920                               | 2,271,098.88                                     | 0.1250                                                      | 0.1215                                                       | 1,022,135.63                   | 25,695,456.71                                | 2,141,288.06                                            |
| <b>SPECIAL DISTRICTS</b>                            |                                              |                                      |                                                  |                                                             |                                                              |                                |                                              |                                                         |
| CARSON-TRUCKEE WATER CONSERVANCY                    | 0.0563                                       | 0.0763                               | 15,064.08                                        | 0.0008                                                      | 0.0010                                                       | 6,779.77                       | 204,244.93                                   | 17,020.41                                               |
| INCLINE VILLAGE GID                                 | 0.0340                                       | 0.0540                               | 71,870.44                                        | 0.0040                                                      | 0.0066                                                       | 32,346.17                      | 1,363,509.50                                 | 113,625.79                                              |
| NORTH LAKE TAHOE FIRE PROTECTION                    | 0.0335                                       | 0.0535                               | 196,618.60                                       | 0.0108                                                      | 0.0181                                                       | 88,490.59                      | 3,760,398.16                                 | 313,366.51                                              |
| PALOMINO VALLEY GID                                 | 0.0453                                       | 0.0653                               | 25,150.54                                        | 0.0014                                                      | 0.0019                                                       | 11,319.31                      | 396,671.63                                   | 33,055.97                                               |
| TRUCKEE MEADOWS FIRE PROTECTION                     | 0.0647                                       | 0.0847                               | 658,964.78                                       | 0.0363                                                      | 0.0383                                                       | 296,575.10                     | 8,076,087.68                                 | 673,007.31                                              |
| <b><u>TOTAL WASHOE COUNTY</u></b>                   |                                              |                                      | 18,167,844.00                                    | 1.0000                                                      |                                                              | 8,176,658.83                   | 211,386,002.78                               | 17,615,500.23                                           |

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.  
Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

| THE COUNTY OF WHITE PINE              | <u>CONSOLIDATED<br/>REVENUE<br/>PROJECTION</u> | <u>PERCENTAGE<br/>OF<br/>DISTRIBUTION</u> | <u>ESTIMATE<br/>FY 17-18<br/>DISTRIBUTION</u> | <u>ESTIMATE<br/>FY 17-18<br/>MONTHLY<br/>DISTRIBUTION</u> |
|---------------------------------------|------------------------------------------------|-------------------------------------------|-----------------------------------------------|-----------------------------------------------------------|
| TOTAL REVENUE AVAILABLE TO DISTRIBUTE | 4,876,913.88                                   |                                           |                                               |                                                           |
| <b>LOCAL GOVERNMENTS</b>              |                                                |                                           |                                               |                                                           |
| WHITE PINE COUNTY                     |                                                | 0.6289                                    | 3,067,091.14                                  | 255,590.93                                                |
| ELY                                   |                                                | 0.2645                                    | 1,289,943.72                                  | 107,495.31                                                |
| LUND                                  |                                                | 0.0033                                    | 16,093.82                                     | 1,341.15                                                  |
| MCGILL                                |                                                | 0.0196                                    | 95,587.51                                     | 7,965.63                                                  |
| RUTH                                  |                                                | 0.0095                                    | 46,330.68                                     | 3,860.89                                                  |
| WHITE PINE HOSPITAL DISTRICT          |                                                | <u>0.0742</u>                             | <u>361,867.01</u>                             | <u>30,155.58</u>                                          |
| <b><u>TOTAL WHITE PINE COUNTY</u></b> |                                                | <u>1.0000</u>                             | <u>4,876,913.88</u>                           | <u>406,409.49</u>                                         |

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

## NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2016-17.

Column (2) is an estimate of the FY 2016-17 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2017-18 depends on the actual distribution for FY 2016-17. This amount will be available after the final FY 2016-17 distribution is made in August 2017.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key:   BCCRT - Basic City County Relief Tax  
      SCCRT - Supplemental City County Relief Tax  
      RPTT - Real Property Transfer Tax  
      GST - Government Services Tax  
      Unless indicated the percentage display:       .0050 = .5%       .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Michael Pelham       (775) 684-2024

POPULATION DATA BASE

|                    | JULY 12 -<br>FY 13/14 |               | JULY 13 -<br>FY 14/15 |               | JULY 14-<br>FY15/16 |               | JULY 15-<br>FY16/17 |               | JULY 16-<br>FY17/18 |               | 3 YEARS   | 5 YEAR   |
|--------------------|-----------------------|---------------|-----------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|-----------|----------|
|                    | ESTIMATED             | PERCENT       | ESTIMATED             | PERCENT       | ESTIMATED           | PERCENT       | ESTIMATED           | PERCENT       | ESTIMATED           | PERCENT       | NEGATIVE? | AVERAGE  |
|                    | <u>POPULATION</u>     | <u>CHANGE</u> | <u>POPULATION</u>     | <u>CHANGE</u> | <u>POPULATION</u>   | <u>CHANGE</u> | <u>POPULATION</u>   | <u>CHANGE</u> | <u>POPULATION</u>   | <u>CHANGE</u> |           |          |
| CARSON CITY        | 55,441                | (0.0111)      | 54,668                | (0.0139)      | 53,969              | (0.0128)      | 54,273              | 0.0056        | 55,182              | 0.0168        |           | (0.0031) |
| CRS-TRK WATER      |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| SIERRA FFIRE       |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| CHURCHILL CO       | 25,238                | 0.0041        | 25,322                | 0.0033        | 25,103              | (0.0086)      | 25,126              | 0.0009        | 25,266              | 0.0056        |           | 0.0010   |
| FALLON             | 8,706                 | 0.0113        | 8,706                 | 0.0000        | 8,645               | (0.0070)      | 8,770               | 0.0145        | 8,874               | 0.0119        |           | 0.0061   |
| CRS-TRK WATER      |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| CHURCHILL MOSQ     |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| CLARK COUNTY       | 1,988,195             | 0.0104        | 2,031,723             | 0.0219        | 2,069,450           | 0.0186        | 2,118,353           | 0.0236        | 2,166,181           | 0.0226        |           | 0.0194   |
| BOULDER CITY       | 15,759                | 0.0276        | 15,635                | (0.0079)      | 15,627              | (0.0005)      | 15,813              | 0.0119        | 16,298              | 0.0307        |           | 0.0124   |
| HENDERSON          | 266,846               | 0.0076        | 274,270               | 0.0278        | 280,928             | 0.0243        | 287,828             | 0.0246        | 294,359             | 0.0227        |           | 0.0214   |
| LAS VEGAS          | 589,156               | 0.0015        | 598,520               | 0.0159        | 610,637             | 0.0202        | 620,935             | 0.0169        | 629,649             | 0.0140        |           | 0.0137   |
| MESQUITE           | 16,778                | (0.0153)      | 17,477                | 0.0417        | 18,262              | 0.0449        | 19,061              | 0.0437        | 19,991              | 0.0488        |           | 0.0328   |
| NORTH LAS VEGAS    | 222,009               | (0.0083)      | 226,199               | 0.0189        | 230,491             | 0.0190        | 235,395             | 0.0213        | 240,708             | 0.0226        |           | 0.0147   |
| BUNKERVILLE        | 1,084                 | (0.0959)      | 1,067                 | (0.0157)      | 1,039               | (0.0266)      | 1,097               | 0.0566        | 1,096               | (0.0011)      |           | (0.0165) |
| ENTERPRISE         | 162,872               | 0.0139        | 170,699               | 0.0481        | 174,064             | 0.0197        | 183,755             | 0.0557        | 188,503             | 0.0258        |           | 0.0326   |
| GLENDALE           |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| LAUGHLIN           | 8,414                 | 0.1742        | 8,835                 | 0.0500        | 8,963               | 0.0145        | 9,186               | 0.0248        | 9,380               | 0.0212        |           | 0.0569   |
| MOAPA VALLEY       | 6,868                 | (0.1019)      | 6,871                 | 0.0004        | 6,851               | (0.0028)      | 6,875               | 0.0034        | 1,370               | (0.8007)      |           | (0.1803) |
| PARADISE           | 184,745               | 0.0171        | 187,949               | 0.0173        | 191,047             | 0.0165        | 192,810             | 0.0092        | 191,705             | (0.0057)      |           | 0.0109   |
| SEARCHLIGHT        | 395                   | (0.3082)      | 397                   | 0.0051        | 344                 | (0.1323)      | 347                 | 0.0080        | 356                 | 0.0262        |           | (0.0802) |
| SPRING VALLEY      | 184,910               | 0.0720        | 188,818               | 0.0211        | 191,342             | 0.0134        | 197,958             | 0.0346        | 211,232             | 0.0671        |           | 0.0416   |
| SUMMERLIN          | 25,260                | 0.0047        | 26,855                | 0.0631        | 27,244              | 0.0145        | 28,300              | 0.0387        | 30,013              | 0.0606        |           | 0.0363   |
| SUNRISE MANOR      | 196,570               | 0.0291        | 199,754               | 0.0162        | 202,710             | 0.0148        | 206,720             | 0.0198        | 209,932             | 0.0155        |           | 0.0191   |
| WHITNEY            | 38,910                | (0.0054)      | 39,857                | 0.0243        | 40,567              | 0.0178        | 41,662              | 0.0270        | 44,110              | 0.0588        |           | 0.0245   |
| WINCHESTER         | 31,634                | (0.0509)      | 31,960                | 0.0103        | 32,413              | 0.0142        | 32,770              | 0.0110        | 32,972              | 0.0062        |           | (0.0018) |
| BOULDER LIBRARY    |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| CLARK CO FIRE      |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| HENDERSON LIBRARY  |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| LV/CC LIBRARY      |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| MOAPA VLY FIRE     |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| MT CHAS FIRE       |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| *KYLE CANYON WATER |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

|                     | JULY 12 -<br>FY 13/14 |               | JULY 13 -<br>FY 14/15 |               | JULY 14-<br>FY15/16 |               | JULY 15-<br>FY16/17 |               | JULY 16-<br>FY17/18 |               | 3 YEARS   | 5 YEAR   |
|---------------------|-----------------------|---------------|-----------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|-----------|----------|
|                     | ESTIMATED             | PERCENT       | ESTIMATED             | PERCENT       | ESTIMATED           | PERCENT       | ESTIMATED           | PERCENT       | ESTIMATED           | PERCENT       | NEGATIVE? | AVERAGE  |
|                     | <u>POPULATION</u>     | <u>CHANGE</u> | <u>POPULATION</u>     | <u>CHANGE</u> | <u>POPULATION</u>   | <u>CHANGE</u> | <u>POPULATION</u>   | <u>CHANGE</u> | <u>POPULATION</u>   | <u>CHANGE</u> |           |          |
| DOUGLAS CO          | 48,015                | 0.0074        | 48,478                | 0.0096        | 48,553              | 0.0015        | 48,223              | (0.0068)      | 48,235              | 0.0002        |           | 0.0024   |
| GARDNERVILLE        | 5,495                 | 0.0048        | 5,541                 | 0.0084        | 5,760               | 0.0396        | 5,751               | (0.0015)      | 5,780               | 0.0050        |           | 0.0112   |
| GENOA               | 219                   | 0.0139        | 220                   | 0.0046        | 217                 | (0.0137)      | 215                 | (0.0112)      | 213                 | (0.0051)      | YES       | (0.0023) |
| MINDEN              | 3,010                 | 0.0087        | 2,993                 | (0.0056)      | 3,072               | 0.0265        | 3,072               | (0.0001)      | 3,110               | 0.0123        |           | 0.0084   |
| CRS-TRK WATER       |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| CAVE ROCK GID       |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| *DO CO SEWER #1     |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| DO MOSQUITO         |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| EAST FORK FIRE      |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| *ELK PNT SANITATION |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| GARDNRV'LL RANCHOS  |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| INDIAN HILLS GID    |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| KINGSBURY GID       |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| LAKERIDGE GID       |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| LOGAN CREEK GID     |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| MARLA BAY GID       |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| *MDN/GDNV SANIT     |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| OLIVER PARK GID     |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| ROUND HILL GID      |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| SIERRA FFIRE        |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| SKYLAND GID         |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| TAHOE DO FIRE       |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| *TAHOE DO SEWER     |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| TOPAZ RANCH GID     |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| ZEPHYR COVEGID      |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| ZEPHYR HEIGHTS GID  |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| ZEPHYR KNOLLS GID   |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |



POPULATION DATA BASE

|                       | JULY 12 -<br>FY 13/14 |               | JULY 13 -<br>FY 14/15 |               | JULY 14-<br>FY15/16 |               | JULY 15-<br>FY16/17 |               | JULY 16-<br>FY17/18 |               | 3 YEARS   | 5 YEAR   |
|-----------------------|-----------------------|---------------|-----------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|-----------|----------|
|                       | ESTIMATED             | PERCENT       | ESTIMATED             | PERCENT       | ESTIMATED           | PERCENT       | ESTIMATED           | PERCENT       | ESTIMATED           | PERCENT       | NEGATIVE? | AVERAGE  |
|                       | <u>POPULATION</u>     | <u>CHANGE</u> | <u>POPULATION</u>     | <u>CHANGE</u> | <u>POPULATION</u>   | <u>CHANGE</u> | <u>POPULATION</u>   | <u>CHANGE</u> | <u>POPULATION</u>   | <u>CHANGE</u> |           |          |
| ELKO CO               | 51,771                | 0.0383        | 53,384                | 0.0312        | 53,358              | (0.0005)      | 53,551              | 0.0036        | 53,997              | 0.0083        |           | 0.0162   |
| CARLIN                | 2,376                 | 0.0000        | 2,851                 | 0.1999        | 2,731               | (0.0421)      | 2,727               | (0.0014)      | 2,684               | (0.0157)      | YES       | 0.0281   |
| ELKO                  | 20,406                | 0.0623        | 20,958                | 0.0271        | 20,865              | (0.0044)      | 20,714              | (0.0072)      | 20,704              | (0.0005)      | YES       | 0.0154   |
| WELLS                 | 1,280                 | 0.0903        | 1,307                 | 0.0211        | 1,411               | 0.0793        | 1,371               | (0.0284)      | 1,388               | 0.0129        |           | 0.0350   |
| WEST WENDOVER         | 4,367                 | (0.0230)      | 4,453                 | 0.0197        | 4,420               | (0.0073)      | 4,478               | 0.0129        | 4,474               | (0.0008)      |           | 0.0003   |
| JACKPOT               | 914                   | (0.0509)      | 923                   | 0.0098        | 907                 | (0.0177)      | 898                 | (0.0097)      | 897                 | (0.0004)      | YES       | (0.0138) |
| MONTELO               | 60                    | (0.2405)      | 60                    | 0.0000        | 56                  | (0.0590)      | 56                  | (0.0086)      | 62                  | 0.1162        |           | (0.0384) |
| MOUNTAIN CITY         | 110                   | 0.0784        | 109                   | (0.0091)      | 107                 | (0.0183)      | 100                 | (0.0697)      | 95                  | (0.0410)      | YES       | (0.0119) |
| *ELKO CONVN/VISITOR   |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| *ELKO TV              |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| ESMERALDA             | 860                   | 0.0424        | 858                   | (0.0023)      | 926                 | 0.0794        | 923                 | (0.0038)      | 964                 | 0.0448        |           | 0.0321   |
| GOLDFIELD             | 259                   | (0.1007)      | 293                   | 0.1313        | 272                 | (0.0730)      | 262                 | (0.0372)      | 260                 | (0.0060)      | YES       | (0.0171) |
| SILVER PEAK           | 128                   | 0.0940        | 132                   | 0.0313        | 128                 | (0.0285)      | 133                 | 0.0397        | 123                 | (0.0765)      |           | 0.0120   |
| EUREKA CO             | 2,011                 | 0.0085        | 2,024                 | 0.0065        | 1,903               | (0.0597)      | 1,862               | (0.0218)      | 1,959               | 0.0521        |           | (0.0029) |
| CRESCENT VALLEY       | 370                   | (0.0657)      | 371                   | 0.0027        | 374                 | 0.0087        | 374                 | (0.0003)      | 372                 | (0.0048)      |           | (0.0119) |
| EUREKA                | 717                   | 0.1735        | 720                   | 0.0042        | 691                 | (0.0399)      | 697                 | 0.0075        | 732                 | 0.0510        |           | 0.0393   |
| DIAMOND VLLY RODENT   |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| DIAMOND VLLY WEED     |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| *EUREKA TV            |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| HUMBOLDT CO           | 17,384                | 0.0145        | 17,457                | 0.0042        | 17,388              | (0.0040)      | 17,057              | (0.0190)      | 16,853              | (0.0120)      | YES       | (0.0032) |
| WINNEMUCCA            | 7,997                 | 0.0202        | 8,185                 | 0.0235        | 8,042               | (0.0175)      | 7,802               | (0.0298)      | 7,772               | (0.0039)      | YES       | (0.0015) |
| GOLCONDA FIRE         |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| HUMBOLDT FIRE         |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| HUMBOLDT HOSPITAL     |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| MCDERMIT FIRE         |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| OROVADA COMM SERVICES |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| OROVADA FIRE          |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| PARADISE FIRE         |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| PUEBLO FIRE           |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |
| WINN RURAL FIRE       |                       |               |                       |               |                     |               |                     |               |                     |               |           |          |

POPULATION DATA BASE

|                     | JULY 12 -<br>FY 13/14 |          | JULY 13 -<br>FY 14/15 |          | JULY 14-<br>FY15/16 |          | JULY 15-<br>FY16/17 |          | JULY 16-<br>FY17/18 |          | 3 YEARS   | 5 YEAR   |
|---------------------|-----------------------|----------|-----------------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|-----------|----------|
|                     | ESTIMATED             | PERCENT  | ESTIMATED             | PERCENT  | ESTIMATED           | PERCENT  | ESTIMATED           | PERCENT  | ESTIMATED           | PERCENT  | NEGATIVE? | AVERAGE  |
|                     | POPULATION            | CHANGE   | POPULATION            | CHANGE   | POPULATION          | CHANGE   | POPULATION          | CHANGE   | POPULATION          | CHANGE   |           |          |
| LANDER CO           | 6,221                 | 0.0389   | 6,343                 | 0.0196   | 6,560               | 0.0342   | 6,247               | (0.0478) | 6,257               | 0.0016   |           | 0.0093   |
| AUSTIN              | 173                   | 0.0117   | 169                   | (0.0231) | 170                 | 0.0061   | 166                 | (0.0257) | 166                 | 0.0033   |           | (0.0056) |
| BATTLE MOUNTAIN     | 3,421                 | 0.0286   | 3,657                 | 0.0690   | 3,804               | 0.0402   | 3,573               | (0.0608) | 3,559               | (0.0039) |           | 0.0146   |
| KINGSTON            | 124                   | (0.0080) | 124                   | 0.0000   | 128                 | 0.0298   | 120                 | (0.0586) | 136                 | 0.1326   |           | 0.0192   |
| LANDER HOSPITAL     |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| *LANDER SEWER       |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| LINCOLN CO          | 5,100                 | (0.0348) | 5,020                 | (0.0157) | 5,004               | (0.0032) | 5,088               | 0.0169   | 5,057               | (0.0062) |           | (0.0086) |
| CALIENTE            | 1,089                 | 0.0401   | 1,068                 | (0.0193) | 1,056               | (0.0109) | 1,049               | (0.0073) | 1,031               | (0.0168) | YES       | (0.0028) |
| ALAMO               | 583                   | (0.0702) | 583                   | 0.0000   | 578                 | (0.0086) | 580                 | 0.0031   | 660                 | 0.1384   |           | 0.0125   |
| PANACA              | 832                   | 0.0653   | 811                   | (0.0252) | 797                 | (0.0169) | 783                 | (0.0176) | 798                 | 0.0191   |           | 0.0049   |
| PIOCHE              | 810                   | (0.1318) | 790                   | (0.0247) | 784                 | (0.0071) | 744                 | (0.0514) | 773                 | 0.0392   |           | (0.0352) |
| LINCOLN HOSPITAL    |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| PAHRANAGAT VLY FIRE |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| PIOCHE FIRE         |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| LYON COUNTY         | 52,245                | (0.0038) | 52,960                | 0.0137   | 53,344              | 0.0072   | 53,277              | (0.0013) | 53,644              | 0.0069   |           | 0.0046   |
| FERNLEY             | 18,831                | (0.0034) | 18,987                | 0.0083   | 19,077              | 0.0047   | 18,936              | (0.0074) | 19,042              | 0.0056   |           | 0.0016   |
| YERINGTON           | 3,094                 | (0.0224) | 3,106                 | 0.0039   | 3,095               | (0.0035) | 3,191               | 0.0311   | 3,162               | (0.0092) |           | (0.0000) |
| CRS TRK WATER LY    |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| CENTRAL LYON FIRE   |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| LYON HOSPITAL       |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| MASON VLY FIRE      |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| MASON VLY MOSQUITO  |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| NORTH LYON FIRE     |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| SLVR SP/STCH HOSP   |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| SMITH VLY FIRE      |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| *STAGECOACH GID     |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| *WILLOWCREEK GID    |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |

POPULATION DATA BASE

|                                | JULY 12 -<br>FY 13/14 |          | JULY 13 -<br>FY 14/15 |          | JULY 14-<br>FY15/16 |          | JULY 15-<br>FY16/17 |          | JULY 16-<br>FY17/18 |          | 3 YEARS   | 5 YEAR   |
|--------------------------------|-----------------------|----------|-----------------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|-----------|----------|
|                                | ESTIMATED             | PERCENT  | ESTIMATED             | PERCENT  | ESTIMATED           | PERCENT  | ESTIMATED           | PERCENT  | ESTIMATED           | PERCENT  | NEGATIVE? | AVERAGE  |
|                                | POPULATION            | CHANGE   | POPULATION            | CHANGE   | POPULATION          | CHANGE   | POPULATION          | CHANGE   | POPULATION          | CHANGE   |           |          |
| MINERAL CO<br>MINERAL HOSPITAL | 4,679                 | 0.0170   | 4,662                 | (0.0036) | 4,584               | (0.0167) | 4,539               | (0.0099) | 4,578               | 0.0086   |           | (0.0009) |
| NYE CO                         | 44,292                | (0.0050) | 44,749                | 0.0103   | 45,456              | 0.0158   | 46,050              | 0.0131   | 45,737              | (0.0068) |           | 0.0055   |
| AMARGOSA                       | 1,353                 | 0.0165   | 1,342                 | (0.0081) | 1,426               | 0.0627   | 1,396               | (0.0215) | 1,390               | (0.0039) |           | 0.0091   |
| BEATTY                         | 1,011                 | 0.0327   | 966                   | (0.0445) | 975                 | 0.0092   | 973                 | (0.0021) | 950                 | (0.0235) |           | (0.0056) |
| GABBS                          | 271                   | (0.0390) | 259                   | (0.0443) | 245                 | (0.0559) | 231                 | (0.0557) | 226                 | (0.0213) | YES       | (0.0432) |
| MANHATTAN                      | 125                   | 0.0331   | 124                   | (0.0080) | 133                 | 0.0719   | 134                 | 0.0091   | 130                 | (0.0272) |           | 0.0158   |
| PAHRUMP                        | 36,593                | (0.0109) | 37,030                | 0.0119   | 37,626              | 0.0161   | 38,482              | 0.0227   | 38,238              | (0.0064) |           | 0.0067   |
| ROUND MTN                      | 809                   | 0.0493   | 822                   | 0.0161   | 846                 | 0.0292   | 837                 | (0.0103) | 799                 | (0.0463) |           | 0.0076   |
| TONOPAH                        | 2,552                 | 0.0878   | 2,593                 | 0.0161   | 2,578               | (0.0059) | 2,345               | (0.0902) | 2,291               | (0.0231) | YES       | (0.0031) |
| AMARGOSA LIBRARY               |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| BEATTY LIBRARY                 |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| NYE HOSPITAL                   |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| PAHRUMP COMM HOSP              |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| PAHRUMP SWIM                   |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| PAHRUMP LIBRARY                |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| SMOKY VLY LIBRARY              |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| TONOPAH LIBRARY                |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| PERSHING CO                    | 7,013                 | 0.0242   | 6,882                 | (0.0187) | 6,714               | (0.0244) | 6,750               | 0.0054   | 6,693               | (0.0085) |           | (0.0044) |
| LOVELOCK                       | 1,936                 | (0.1082) | 1,987                 | 0.0263   | 1,952               | (0.0174) | 1,893               | (0.0305) | 1,915               | 0.0118   |           | (0.0236) |
| PERSHING HOSPITAL              |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |
| STOREY CO                      | 4,103                 | (0.0049) | 4,017                 | (0.0210) | 3,974               | (0.0107) | 3,984               | 0.0026   | 4,043               | 0.0148   |           | (0.0038) |
| CRS TRUCK WATER ST             |                       |          |                       |          |                     |          |                     |          |                     |          |           |          |

POPULATION DATA BASE

|                     | JULY 12 -<br>FY 13/14 |                | JULY 13 -<br>FY 14/15 |                | JULY 14-<br>FY15/16 |                | JULY 15-<br>FY16/17 |                | JULY 16-<br>FY17/18 |                | 3 YEARS          | 5 YEAR         |
|---------------------|-----------------------|----------------|-----------------------|----------------|---------------------|----------------|---------------------|----------------|---------------------|----------------|------------------|----------------|
|                     | <u>ESTIMATED</u>      | <u>PERCENT</u> | <u>ESTIMATED</u>      | <u>PERCENT</u> | <u>ESTIMATED</u>    | <u>PERCENT</u> | <u>ESTIMATED</u>    | <u>PERCENT</u> | <u>ESTIMATED</u>    | <u>PERCENT</u> | <u>NEGATIVE?</u> | <u>AVERAGE</u> |
|                     | <u>POPULATION</u>     | <u>CHANGE</u>  | <u>POPULATION</u>     | <u>CHANGE</u>  | <u>POPULATION</u>   | <u>CHANGE</u>  | <u>POPULATION</u>   | <u>CHANGE</u>  | <u>POPULATION</u>   | <u>CHANGE</u>  |                  |                |
| WASHOE CO           | 427,704               | 0.0145         | 432,324               | 0.0108         | 436,797             | 0.0103         | 441,946             | 0.0118         | 448,316             | 0.0144         |                  | 0.0124         |
| RENO                | 229,859               | 0.0317         | 232,243               | 0.0104         | 235,371             | 0.0135         | 238,615             | 0.0138         | 242,158             | 0.0148         |                  | 0.0168         |
| SPARKS              | 90,214                | (0.0226)       | 91,551                | 0.0148         | 92,396              | 0.0092         | 93,581              | 0.0128         | 95,726              | 0.0229         |                  | 0.0074         |
| CRS TRUCK WATER WA  |                       |                |                       |                |                     |                |                     |                |                     |                |                  |                |
| INCLINE VILLAGE GID |                       |                |                       |                |                     |                |                     |                |                     |                |                  |                |
| NO LAKE TAHOE FIRE  |                       |                |                       |                |                     |                |                     |                |                     |                |                  |                |
| PALOMINO VALLEY GID |                       |                |                       |                |                     |                |                     |                |                     |                |                  |                |
| SIERRA FFIRE WA     |                       |                |                       |                |                     |                |                     |                |                     |                |                  |                |
| *SUN VALLEY WATER   |                       |                |                       |                |                     |                |                     |                |                     |                |                  |                |
| TRK MEADOWS FIRE    |                       |                |                       |                |                     |                |                     |                |                     |                |                  |                |
| *VERDI TV           |                       |                |                       |                |                     |                |                     |                |                     |                |                  |                |
| WHITE PINE CO       | 9,945                 | (0.0057)       | 10,095                | 0.0151         | 10,218              | 0.0122         | 10,336              | 0.0116         | 10,413              | 0.0075         |                  | 0.0081         |
| ELY                 | 4,066                 | (0.0056)       | 4,100                 | 0.0084         | 4,165               | 0.0158         | 4,056               | (0.0263)       | 4,065               | 0.0024         |                  | (0.0011)       |
| LUND                | 206                   | (0.0048)       | 206                   | 0.0000         | 208                 | 0.0104         | 197                 | (0.0550)       | 202                 | 0.0294         |                  | (0.0040)       |
| MCGILL              | 1,175                 | 0.0060         | 1,177                 | 0.0017         | 1,200               | 0.0199         | 1,161               | (0.0325)       | 1,166               | 0.0036         |                  | (0.0003)       |
| RUTH                | 418                   | (0.0048)       | 424                   | 0.0144         | 429                 | 0.0121         | 434                 | 0.0116         | 437                 | 0.0075         |                  | 0.0082         |
| WHITE PINE HOSPITAL |                       |                |                       |                |                     |                |                     |                |                     |                |                  |                |

ASSESSED VALUATION  
Data Base

|                    | <b>FY 13 : FY 17<br/>ASSESSED<br/>VALUATION<br/>5 YEAR MOVING<br/>PERCENTAGE<br/>CHANGE</b> | <b>FY 13/14<br/>ASSESSED<br/>VALUE<br/>INCLUDES<br/>REDEVELOPMENT<br/>Excludes NPM</b> | <b>PERCENTAGE<br/>CHANGE</b> | <b>FY 14/15<br/>ASSESSED<br/>VALUE<br/>INCLUDES<br/>REDEVELOPMENT<br/>Excludes NPM</b> | <b>PERCENTAGE<br/>CHANGE</b> | <b>FY 15/16<br/>ASSESSED<br/>VALUE<br/>INCLUDES<br/>REDEVELOPMENT<br/>Excludes NPM</b> | <b>PERCENTAGE<br/>CHANGE</b> | <b>FY 16/17<br/>ASSESSED<br/>VALUE<br/>INCLUDES<br/>REDEVELOPMENT<br/>Excludes NPM</b> | <b>PERCENTAGE<br/>CHANGE</b> | <b>FY 17/18<br/>ASSESSED<br/>VALUE<br/>INCLUDES<br/>REDEVELOPMENT<br/>PERCENTAGE<br/>CHANGE</b> |        |
|--------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------------------------------------|------------------------------|-------------------------------------------------------------------------------------------------|--------|
| CARSON CITY        | 0.0283                                                                                      | 1,286,332,269                                                                          | (0.0691)                     | 1,338,006,691                                                                          | 0.0402                       | 1,424,652,666                                                                          | 0.0648                       | 1,511,939,926                                                                          | 0.0613                       | 1,578,809,029                                                                                   | 0.0442 |
| CRS-TRK WATER      | 0.0285                                                                                      | 1,286,332,269                                                                          | (0.0682)                     | 1,338,006,691                                                                          | 0.0402                       | 1,424,652,666                                                                          | 0.0648                       | 1,511,939,926                                                                          | 0.0613                       | 1,578,809,029                                                                                   | 0.0442 |
| SIERRA FFIRE       | 0.0151                                                                                      | 108,405,720                                                                            | (0.0230)                     | 111,406,057                                                                            | 0.0277                       | 116,039,022                                                                            | 0.0416                       | 118,284,730                                                                            | 0.0194                       | 119,471,419                                                                                     | 0.0100 |
| CHURCHILL CO       | 0.0336                                                                                      | 672,577,889                                                                            | (0.0066)                     | 683,625,992                                                                            | 0.0164                       | 722,841,370                                                                            | 0.0574                       | 787,471,890                                                                            | 0.0894                       | 796,491,030                                                                                     | 0.0115 |
| FALLON             | 0.0459                                                                                      | 184,464,262                                                                            | 0.1236                       | 169,558,631                                                                            | (0.0808)                     | 167,384,068                                                                            | (0.0128)                     | 191,597,493                                                                            | 0.1447                       | 202,084,557                                                                                     | 0.0547 |
| CRS-TRK WATER      | 0.0336                                                                                      | 672,577,889                                                                            | (0.0066)                     | 683,625,992                                                                            | 0.0164                       | 722,841,370                                                                            | 0.0574                       | 787,471,890                                                                            | 0.0894                       | 796,491,030                                                                                     | 0.0115 |
| CHURCHILL MOSQ     | 0.0336                                                                                      | 672,577,889                                                                            | (0.0066)                     | 683,625,992                                                                            | 0.0164                       | 722,841,370                                                                            | 0.0574                       | 787,471,890                                                                            | 0.0894                       | 796,501,030                                                                                     | 0.0115 |
| CLARK COUNTY       | 0.0742                                                                                      | 56,294,227,888                                                                         | (0.0161)                     | 64,915,529,764                                                                         | 0.1531                       | 71,047,253,233                                                                         | 0.0945                       | 76,622,230,529                                                                         | 0.0785                       | 81,296,273,549                                                                                  | 0.0610 |
| BOULDER CITY       | 0.0801                                                                                      | 556,156,133                                                                            | 0.0335                       | 647,862,805                                                                            | 0.1649                       | 701,476,446                                                                            | 0.0828                       | 733,289,436                                                                            | 0.0454                       | 787,569,355                                                                                     | 0.0740 |
| HENDERSON          | 0.0868                                                                                      | 8,714,642,607                                                                          | 0.0110                       | 9,986,616,691                                                                          | 0.1460                       | 11,054,103,125                                                                         | 0.1069                       | 12,188,283,078                                                                         | 0.1026                       | 13,014,778,566                                                                                  | 0.0678 |
| LAS VEGAS          | 0.0766                                                                                      | 12,820,049,119                                                                         | 0.0050                       | 14,576,199,425                                                                         | 0.1370                       | 16,258,718,078                                                                         | 0.1154                       | 17,433,462,310                                                                         | 0.0723                       | 18,366,797,779                                                                                  | 0.0535 |
| MESQUITE           | 0.0536                                                                                      | 639,751,123                                                                            | (0.0108)                     | 696,485,451                                                                            | 0.0887                       | 752,010,556                                                                            | 0.0797                       | 794,658,021                                                                            | 0.0567                       | 837,503,656                                                                                     | 0.0539 |
| NORTH LAS VEGAS    | 0.0932                                                                                      | 4,111,539,215                                                                          | (0.0172)                     | 4,843,331,070                                                                          | 0.1780                       | 5,568,765,728                                                                          | 0.1498                       | 6,135,926,110                                                                          | 0.1018                       | 6,466,015,629                                                                                   | 0.0538 |
| BUNKERVILLE        | 0.0549                                                                                      | 26,301,913                                                                             | 0.0844                       | 33,853,317                                                                             | 0.2871                       | 26,923,649                                                                             | (0.2047)                     | 28,279,693                                                                             | 0.0504                       | 29,898,423                                                                                      | 0.0572 |
| ENTERPRISE         | 0.1229                                                                                      | 5,016,974,976                                                                          | 0.0229                       | 6,226,423,800                                                                          | 0.2411                       | 7,229,163,123                                                                          | 0.1610                       | 7,864,691,750                                                                          | 0.0879                       | 8,662,031,054                                                                                   | 0.1014 |
| GLENDALE           | 0.0000                                                                                      |                                                                                        |                              |                                                                                        |                              |                                                                                        |                              |                                                                                        |                              |                                                                                                 |        |
| LAUGHLIN           | 0.0132                                                                                      | 338,301,788                                                                            | (0.1714)                     | 381,770,040                                                                            | 0.1285                       | 379,711,500                                                                            | (0.0054)                     | 395,766,915                                                                            | 0.0423                       | 424,221,710                                                                                     | 0.0719 |
| MOAPA VALLEY       | 0.0341                                                                                      | 142,477,099                                                                            | (0.0383)                     | 147,449,950                                                                            | 0.0349                       | 149,054,722                                                                            | 0.0109                       | 160,025,752                                                                            | 0.0736                       | 174,346,045                                                                                     | 0.0895 |
| PARADISE           | 0.0217                                                                                      | 12,129,885,719                                                                         | (0.0704)                     | 13,613,657,650                                                                         | 0.1223                       | 13,649,439,061                                                                         | 0.0026                       | 14,091,552,498                                                                         | 0.0324                       | 14,396,421,928                                                                                  | 0.0216 |
| SEARCHLIGHT        | 0.0650                                                                                      | 26,079,928                                                                             | (0.0021)                     | 30,170,398                                                                             | 0.1568                       | 30,475,371                                                                             | 0.0101                       | 34,915,987                                                                             | 0.1457                       | 35,424,176                                                                                      | 0.0146 |
| SPRING VALLEY      | 0.0849                                                                                      | 4,532,441,009                                                                          | (0.0113)                     | 5,204,101,491                                                                          | 0.1482                       | 5,754,411,488                                                                          | 0.1057                       | 6,271,405,201                                                                          | 0.0898                       | 6,848,358,625                                                                                   | 0.0920 |
| SUMMERLIN          | 0.1049                                                                                      | 1,690,735,875                                                                          | 0.0621                       | 1,902,010,538                                                                          | 0.1250                       | 2,073,366,063                                                                          | 0.0901                       | 2,378,550,493                                                                          | 0.1472                       | 2,616,424,599                                                                                   | 0.1000 |
| SUNRISE MANOR      | 0.0924                                                                                      | 2,052,111,135                                                                          | 0.0024                       | 2,416,902,564                                                                          | 0.1778                       | 2,749,193,264                                                                          | 0.1375                       | 2,930,439,943                                                                          | 0.0659                       | 3,160,227,842                                                                                   | 0.0784 |
| WHITNEY            | 0.1111                                                                                      | 504,705,576                                                                            | 0.0051                       | 624,824,930                                                                            | 0.2380                       | 739,419,144                                                                            | 0.1834                       | 787,629,321                                                                            | 0.0652                       | 837,733,269                                                                                     | 0.0636 |
| WINCHESTER         | 0.0643                                                                                      | 1,110,459,429                                                                          | (0.1756)                     | 1,292,907,292                                                                          | 0.1643                       | 1,620,875,397                                                                          | 0.2537                       | 1,591,661,412                                                                          | (0.0180)                     | 1,746,176,418                                                                                   | 0.0971 |
| BOULDER LIBRARY    | 0.0801                                                                                      | 556,156,133                                                                            | 0.0335                       | 647,862,805                                                                            | 0.1649                       | 701,476,446                                                                            | 0.0828                       | 733,289,436                                                                            | 0.0454                       | 787,569,355                                                                                     | 0.0740 |
| CLARK CO FIRE      | 0.0669                                                                                      | 28,190,059,688                                                                         | (0.0335)                     | 32,698,907,989                                                                         | 0.1599                       | 35,326,990,078                                                                         | 0.0804                       | 37,836,961,374                                                                         | 0.0710                       | 39,987,998,857                                                                                  | 0.0569 |
| HENDERSON LIBRARY  | 0.0868                                                                                      | 8,714,642,607                                                                          | 0.0110                       | 9,986,616,691                                                                          | 0.1460                       | 11,054,103,125                                                                         | 0.1069                       | 12,188,283,078                                                                         | 0.1026                       | 13,014,778,566                                                                                  | 0.0678 |
| LV/CC LIBRARY      | 0.0697                                                                                      | 42,912,926,791                                                                         | (0.0219)                     | 49,380,259,145                                                                         | 0.1507                       | 53,642,258,167                                                                         | 0.0863                       | 57,556,331,904                                                                         | 0.0730                       | 61,024,109,998                                                                                  | 0.0603 |
| MOAPA VLY FIRE     | 0.0253                                                                                      | 155,443,383                                                                            | (0.0646)                     | 154,566,524                                                                            | (0.0056)                     | 163,595,605                                                                            | 0.0584                       | 174,646,314                                                                            | 0.0675                       | 187,028,334                                                                                     | 0.0709 |
| MT CHAS FIRE       | 0.0172                                                                                      | 39,215,689                                                                             | (0.0528)                     | 40,340,665                                                                             | 0.0287                       | 38,241,869                                                                             | (0.0520)                     | 40,688,731                                                                             | 0.0640                       | 44,691,941                                                                                      | 0.0984 |
| *KYLE CANYON WATER | 0.0198                                                                                      | 28,464,621                                                                             | (0.0490)                     | 29,450,392                                                                             | 0.0346                       | 26,626,202                                                                             | (0.0959)                     | 28,148,004                                                                             | 0.0572                       | 32,426,627                                                                                      | 0.1520 |

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

**ASSESSED VALUATION  
Data Base**

|                                                                                             | FY 13 : FY 17 | FY 13/14      |            | FY 14/15      |            | FY 15/16      |            | FY 16/17      |            | FY 17/18      |            |
|---------------------------------------------------------------------------------------------|---------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|
|                                                                                             | ASSESSED      | ASSESSED      |            | ASSESSED      |            | ASSESSED      |            | ASSESSED      |            | ASSESSED      |            |
|                                                                                             | VALUATION     | VALUE         |            | VALUE         |            | VALUE         |            | VALUE         |            | VALUE         |            |
|                                                                                             | 5 YEAR MOVING | INCLUDES      |            | INCLUDES      |            | INCLUDES      |            | INCLUDES      |            | INCLUDES      |            |
|                                                                                             | PERCENTAGE    | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE |
|                                                                                             | CHANGE        | Excludes NPM  | CHANGE     | Excludes NPM  | CHANGE     | Excludes NPM  | CHANGE     | Excludes NPM  | CHANGE     | Excludes NPM  | CHANGE     |
| DOUGLAS CO                                                                                  | 0.0236        | 2,591,456,265 | (0.0351)   | 2,731,022,914 | 0.0539     | 2,799,874,465 | 0.0252     | 2,958,570,553 | 0.0567     | 3,010,173,079 | 0.0174     |
| GARDNERVILLE                                                                                | 0.0532        | 147,634,655   | (0.0348)   | 165,419,567   | 0.1205     | 182,748,874   | 0.1048     | 194,460,481   | 0.0641     | 196,671,348   | 0.0114     |
| GENOA                                                                                       | 0.0301        | 11,312,498    | 0.0085     | 11,856,735    | 0.0481     | 12,102,320    | 0.0207     | 12,189,713    | 0.0072     | 12,992,876    | 0.0659     |
| MINDEN                                                                                      | 0.0392        | 131,475,633   | (0.0574)   | 140,265,145   | 0.0669     | 152,775,842   | 0.0892     | 162,232,502   | 0.0619     | 167,980,306   | 0.0354     |
| CRS-TRK WATER                                                                               | 0.0230        | 2,487,558,229 | (0.0380)   | 2,615,789,950 | 0.0515     | 2,687,689,834 | 0.0275     | 2,837,899,124 | 0.0559     | 2,889,586,290 | 0.0182     |
| CAVE ROCK GID                                                                               | 0.0131        | 23,702,899    | 0.0065     | 24,199,715    | 0.0210     | 24,828,896    | 0.0260     | 25,198,291    | 0.0149     | 25,130,775    | (0.0027)   |
| *DO CO SEWER #1                                                                             | 0.0218        | 163,475,376   | (0.0158)   | 168,471,177   | 0.0306     | 138,695,185   | (0.1767)   | 183,302,494   | 0.3216     | 174,003,037   | (0.0507)   |
| DO MOSQUITO                                                                                 | 0.0304        | 1,466,777,461 | (0.0360)   | 1,567,585,871 | 0.0687     | 1,642,555,733 | 0.0478     | 1,697,409,149 | 0.0334     | 1,761,951,700 | 0.0380     |
| EAST FORK FIRE                                                                              | 0.0303        | 1,526,512,566 | (0.0369)   | 1,633,328,646 | 0.0700     | 1,709,822,507 | 0.0468     | 1,769,105,184 | 0.0347     | 1,834,498,918 | 0.0370     |
| *ELK PNT SANITATION                                                                         | 0.0345        | 33,229,435    | 0.0063     | 33,894,097    | 0.0200     | 34,543,575    | 0.0192     | 40,888,111    | 0.1837     | 38,581,729    | (0.0564)   |
| GARDNRV'LL RANCHOS                                                                          | 0.0378        | 185,271,216   | (0.1380)   | 212,170,099   | 0.1452     | 231,123,563   | 0.0893     | 242,798,565   | 0.0505     | 252,965,372   | 0.0419     |
| INDIAN HILLS GID                                                                            | 0.0346        | 103,491,893   | 0.0034     | 108,006,768   | 0.0436     | 111,333,239   | 0.0308     | 117,041,703   | 0.0513     | 122,167,957   | 0.0438     |
| KINGSBURY GID                                                                               | 0.0220        | 212,824,870   | (0.0265)   | 224,178,123   | 0.0533     | 231,785,140   | 0.0339     | 241,158,184   | 0.0404     | 243,294,876   | 0.0089     |
| LAKERIDGE GID                                                                               | 0.0226        | 24,536,759    | 0.0166     | 25,105,757    | 0.0232     | 25,488,661    | 0.0153     | 27,318,654    | 0.0718     | 26,933,610    | (0.0141)   |
| LOGAN CREEK GID                                                                             | 0.0189        | 6,785,641     | 0.0671     | 6,948,933     | 0.0241     | 7,017,472     | 0.0099     | 6,999,957     | (0.0025)   | 6,970,342     | (0.0042)   |
| MARLA BAY GID                                                                               | 0.0314        | 33,833,869    | 0.0069     | 34,939,801    | 0.0327     | 35,251,050    | 0.0089     | 38,592,528    | 0.0948     | 39,128,682    | 0.0139     |
| *MDN/GDNV SANIT                                                                             | 0.0461        | 278,813,339   | (0.0469)   | 305,846,194   | 0.0970     | 335,605,711   | 0.0973     | 355,957,496   | 0.0606     | 363,901,851   | 0.0223     |
| OLIVER PARK GID                                                                             | 0.0011        | 9,320,818     | (0.0625)   | 9,516,883     | 0.0210     | 9,936,775     | 0.0441     | 10,422,972    | 0.0489     | 9,940,782     | (0.0463)   |
| ROUND HILL GID                                                                              | 0.0125        | 102,537,952   | (0.0029)   | 105,048,615   | 0.0245     | 107,023,507   | 0.0188     | 110,358,168   | 0.0312     | 109,379,484   | (0.0089)   |
| SIERRA FFIRE                                                                                | 0.0000        | 0             |            | 0             |            | 0             |            | 0             |            |               |            |
| SKYLAND GID                                                                                 | 0.0189        | 70,712,859    | (0.0060)   | 71,866,527    | 0.0163     | 72,620,967    | 0.0105     | 78,349,771    | 0.0789     | 77,942,861    | (0.0052)   |
| TAHOE DO FIRE                                                                               | 0.0146        | 1,064,943,699 | (0.0325)   | 1,097,773,417 | 0.0308     | 1,089,565,376 | (0.0075)   | 1,178,832,604 | 0.0819     | 1,178,833,205 | 0.0000     |
| *TAHOE DO SEWER                                                                             | 0.0104        | 547,449,739   | (0.0493)   | 559,358,655   | 0.0218     | 571,452,144   | 0.0216     | 604,904,847   | 0.0585     | 604,569,000   | (0.0006)   |
| TOPAZ RANCH GID                                                                             | 0.0708        | 18,323,434    | (0.0735)   | 21,911,511    | 0.1958     | 22,454,607    | 0.0248     | 26,189,590    | 0.1663     | 27,257,441    | 0.0408     |
| ZEPHYR COVEGID                                                                              | 0.0381        | 18,559,255    | (0.0064)   | 18,761,967    | 0.0109     | 20,720,873    | 0.1044     | 22,643,198    | 0.0928     | 22,394,872    | (0.0110)   |
| ZEPHYR HEIGHTS GID                                                                          | 0.0117        | 36,496,289    | (0.0198)   | 37,575,188    | 0.0296     | 38,525,792    | 0.0253     | 38,997,845    | 0.0123     | 39,432,236    | 0.0111     |
| ZEPHYR KNOLLS GID                                                                           | 0.0134        | 8,296,686     | 0.0125     | 8,483,330     | 0.0225     | 8,695,496     | 0.0250     | 8,654,862     | (0.0047)   | 8,753,965     | 0.0115     |
| NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008. |               |               |            |               |            |               |            |               |            |               |            |
| ELKO CO                                                                                     | 0.0798        | 1,637,492,863 | 0.2455     | 1,752,686,233 | 0.0703     | 1,796,326,439 | 0.0249     | 1,879,344,186 | 0.0462     | 1,902,132,074 | 0.0121     |
| CARLIN                                                                                      | 0.0600        | 29,134,382    | 0.0273     | 32,112,951    | 0.1022     | 34,150,020    | 0.0634     | 35,975,177    | 0.0534     | 37,903,242    | 0.0536     |
| ELKO                                                                                        | 0.0454        | 445,048,433   | 0.0579     | 475,064,802   | 0.0674     | 492,316,762   | 0.0363     | 506,552,039   | 0.0289     | 525,016,848   | 0.0365     |
| WELLS                                                                                       | 0.0386        | 23,699,539    | 0.0095     | 24,716,697    | 0.0429     | 25,619,103    | 0.0365     | 28,315,713    | 0.1053     | 28,283,574    | (0.0011)   |
| WEST WENDOVER                                                                               | -0.0023       | 126,260,772   | (0.0470)   | 126,181,503   | (0.0006)   | 128,087,199   | 0.0151     | 139,017,555   | 0.0853     | 130,050,366   | (0.0645)   |
| JACKPOT                                                                                     | -0.0183       | 30,750,673    | 0.0185     | 30,170,245    | (0.0189)   | 26,529,538    | (0.1207)   | 28,303,925    | 0.0669     | 27,250,687    | (0.0372)   |
| MONTELLLO                                                                                   | 0.1049        | 1,259,826     | 0.1338     | 1,386,192     | 0.1003     | 1,516,042     | 0.0937     | 1,624,871     | 0.0718     | 1,827,898     | 0.1249     |
| MOUNTAIN CITY                                                                               | 0.0217        | 1,966,350     | 0.0917     | 2,093,446     | 0.0646     | 1,924,664     | (0.0806)   | 2,048,976     | 0.0646     | 1,983,458     | (0.0320)   |
| *ELKO CONVN/VISITOR                                                                         | 0.0932        | 1,103,111,012 | 0.2851     | 1,218,620,716 | 0.1047     | 1,261,566,247 | 0.0352     | 1,317,785,773 | 0.0446     | 1,313,321,065 | (0.0034)   |
| *ELKO TV                                                                                    | 0.0533        | 925,793,043   | 0.0540     | 1,011,684,962 | 0.0928     | 1,028,045,519 | 0.0162     | 1,099,028,494 | 0.0690     | 1,137,038,328 | 0.0346     |
| ESMERALDA                                                                                   | 0.0658        | 55,630,265    | (0.0109)   | 60,122,367    | 0.0807     | 64,697,729    | 0.0761     | 74,871,115    | 0.1572     | 76,792,948    | 0.0257     |
| GOLDFIELD                                                                                   | 0.0264        | 5,709,821     | (0.0233)   | 5,725,259     | 0.0027     | 5,893,547     | 0.0294     | 6,297,678     | 0.0686     | 6,642,012     | 0.0547     |
| SILVER PEAK                                                                                 | -0.0483       | 4,085,376     | (0.2670)   | 4,263,573     | 0.0436     | 3,904,388     | (0.0842)   | 3,614,747     | (0.0742)   | 4,121,620     | 0.1402     |

ASSESSED VALUATION  
Data Base

|                     | FY 13 : FY 17<br>ASSESSED<br>VALUATION<br>5 YEAR MOVING<br>PERCENTAGE<br>CHANGE | FY 13/14<br>ASSESSED<br>VALUE<br>INCLUDES<br>REDEVELOPMENT<br>Excludes NPM | PERCENTAGE<br>CHANGE | FY 14/15<br>ASSESSED<br>VALUE<br>INCLUDES<br>REDEVELOPMENT<br>Excludes NPM | PERCENTAGE<br>CHANGE | FY 15/16<br>ASSESSED<br>VALUE<br>INCLUDES<br>REDEVELOPMENT<br>Excludes NPM | PERCENTAGE<br>CHANGE | FY 16/17<br>ASSESSED<br>VALUE<br>INCLUDES<br>REDEVELOPMENT<br>Excludes NPM | PERCENTAGE<br>CHANGE | FY 17/18<br>ASSESSED<br>VALUE<br>INCLUDES<br>REDEVELOPMENT<br>PERCENTAGE<br>CHANGE |
|---------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------|----------------------------------------------------------------------------|----------------------|----------------------------------------------------------------------------|----------------------|----------------------------------------------------------------------------|----------------------|------------------------------------------------------------------------------------|
| EUREKA CO           | 0.0599                                                                          | 636,360,057                                                                | 0.0503               | 755,497,987                                                                | 0.1872               | 863,783,668                                                                | 0.1433               | 903,545,470                                                                | 0.0460               | 788,391,654 (0.1274)                                                               |
| CRESCENT VALLEY     | 0.0566                                                                          | 4,116,191                                                                  | 0.1520               | 3,886,676                                                                  | (0.0558)             | 3,968,368                                                                  | 0.0210               | 4,683,955                                                                  | 0.1803               | 4,616,776 (0.0143)                                                                 |
| EUREKA              | 0.0788                                                                          | 13,307,542                                                                 | 0.3096               | 13,310,678                                                                 | 0.0002               | 13,789,778                                                                 | 0.0360               | 14,122,925                                                                 | 0.0242               | 14,459,108 0.0238                                                                  |
| DIAMOND VLLY RODENT | 0.0508                                                                          | 16,158,941                                                                 | 0.0065               | 17,811,153                                                                 | 0.1022               | 18,763,153                                                                 | 0.0534               | 20,146,316                                                                 | 0.0737               | 20,512,313 0.0182                                                                  |
| DIAMOND VLLY WEED   | 0.0508                                                                          | 16,158,941                                                                 | 0.0065               | 17,811,153                                                                 | 0.1022               | 18,763,153                                                                 | 0.0534               | 20,146,316                                                                 | 0.0737               | 20,512,313 0.0182                                                                  |
| *EUREKA TV          | 0.0599                                                                          | 636,360,057                                                                | 0.0503               | 755,497,987                                                                | 0.1872               | 863,783,668                                                                | 0.1433               | 903,545,470                                                                | 0.0460               | 788,391,654 (0.1274)                                                               |
| HUMBOLDT CO         | 0.0535                                                                          | 944,947,727                                                                | 0.2009               | 1,081,333,429                                                              | 0.1443               | 1,058,724,518                                                              | (0.0209)             | 997,465,189                                                                | (0.0579)             | 998,684,275 0.0012                                                                 |
| WINNEMUCCA          | 0.0303                                                                          | 191,635,780                                                                | 0.0671               | 199,036,790                                                                | 0.0386               | 209,973,695                                                                | 0.0549               | 203,813,150                                                                | (0.0293)             | 207,909,215 0.0201                                                                 |
| GOLCONDA FIRE       | 0.0451                                                                          | 288,001,651                                                                | 0.0754               | 315,858,339                                                                | 0.0967               | 378,590,156                                                                | 0.1986               | 332,335,504                                                                | (0.1222)             | 324,643,430 (0.0231)                                                               |
| HUMBOLDT FIRE       | 0.0456                                                                          | 27,548,778                                                                 | 0.0730               | 28,039,948                                                                 | 0.0178               | 31,690,316                                                                 | 0.1302               | 32,114,153                                                                 | 0.0134               | 31,913,018 (0.0063)                                                                |
| HUMBOLDT HOSPITAL   | 0.0535                                                                          | 944,947,727                                                                | 0.2009               | 1,081,333,429                                                              | 0.1443               | 1,058,724,518                                                              | (0.0209)             | 997,465,189                                                                | (0.0579)             | 998,684,275 0.0012                                                                 |
| MCDERMIT FIRE       | 0.0314                                                                          | 4,558,771                                                                  | 0.0641               | 4,682,665                                                                  | 0.0272               | 4,917,324                                                                  | 0.0501               | 4,917,726                                                                  | 0.0001               | 4,993,025 0.0153                                                                   |
| OROVADA COMM SERVI  | 0.1042                                                                          | 39,789,979                                                                 | 0.5925               | 38,365,685                                                                 | (0.0358)             | 38,650,055                                                                 | 0.0074               | 37,935,438                                                                 | (0.0185)             | 36,999,776 (0.0247)                                                                |
| OROVADA FIRE        | 0.1042                                                                          | 39,789,979                                                                 | 0.5925               | 38,365,685                                                                 | (0.0358)             | 38,650,055                                                                 | 0.0074               | 37,935,438                                                                 | (0.0185)             | 36,999,776 (0.0247)                                                                |
| PARADISE FIRE       | 0.1514                                                                          | 47,230,574                                                                 | 0.7466               | 48,535,617                                                                 | 0.0276               | 46,802,935                                                                 | (0.0357)             | 47,404,971                                                                 | 0.0129               | 47,674,733 0.0057                                                                  |
| PUEBLO FIRE         | 0.3728                                                                          | 36,355,987                                                                 | 1.9597               | 33,741,800                                                                 | (0.0719)             | 32,312,941                                                                 | (0.0423)             | 31,612,169                                                                 | (0.0217)             | 32,888,330 0.0404                                                                  |
| WINN RURAL FIRE     | 0.0124                                                                          | 97,387,130                                                                 | (0.0122)             | 103,017,684                                                                | 0.0578               | 108,579,877                                                                | 0.0540               | 108,783,790                                                                | 0.0019               | 104,462,233 (0.0397)                                                               |
| LANDER CO           | 0.1086                                                                          | 524,862,037                                                                | 0.2686               | 646,297,215                                                                | 0.2314               | 705,976,617                                                                | 0.0923               | 585,327,485                                                                | (0.1709)             | 656,532,782 0.1217                                                                 |
| AUSTIN              | 0.0403                                                                          | 3,752,698                                                                  | 0.0282               | 4,090,005                                                                  | 0.0899               | 4,476,151                                                                  | 0.0944               | 4,454,383                                                                  | (0.0049)             | 4,426,246 (0.0063)                                                                 |
| BATTLE MOUNTAIN     | 0.0569                                                                          | 41,105,584                                                                 | 0.1036               | 49,910,419                                                                 | 0.2142               | 48,209,863                                                                 | (0.0341)             | 47,057,296                                                                 | (0.0239)             | 48,225,558 0.0248                                                                  |
| KINGSTON            | 0.0229                                                                          | 5,574,956                                                                  | 0.0661               | 5,643,691                                                                  | 0.0123               | 5,585,621                                                                  | (0.0103)             | 5,750,418                                                                  | 0.0295               | 5,848,428 0.0170                                                                   |
| LANDER HOSPITAL     | 0.1086                                                                          | 524,862,037                                                                | 0.2686               | 646,480,805                                                                | 0.2317               | 705,976,617                                                                | 0.0920               | 585,327,485                                                                | (0.1709)             | 656,532,782 0.1217                                                                 |
| *LANDER SEWER       | 0.0399                                                                          | 3,752,698                                                                  | 0.0282               | 4,090,005                                                                  | 0.0899               | 4,151,849                                                                  | 0.0151               | 4,454,383                                                                  | 0.0729               | 4,426,246 (0.0063)                                                                 |
| LINCOLN CO          | 0.0768                                                                          | 270,321,820                                                                | 0.2813               | 349,822,781                                                                | 0.2941               | 340,283,401                                                                | (0.0273)             | 305,603,430                                                                | (0.1019)             | 286,577,877 (0.0623)                                                               |
| CALIENTE            | 0.0336                                                                          | 13,903,400                                                                 | 0.0643               | 14,476,713                                                                 | 0.0412               | 14,731,606                                                                 | 0.0176               | 14,916,742                                                                 | 0.0126               | 15,398,808 0.0323                                                                  |
| ALAMO               | 0.0326                                                                          | 8,509,126                                                                  | (0.0096)             | 10,209,157                                                                 | 0.1998               | 10,273,332                                                                 | 0.0063               | 10,093,024                                                                 | (0.0176)             | 9,930,969 (0.0161)                                                                 |
| PANACA              | 0.0115                                                                          | 12,365,513                                                                 | 0.0264               | 12,719,897                                                                 | 0.0287               | 12,589,221                                                                 | (0.0103)             | 12,662,164                                                                 | 0.0058               | 12,747,078 0.0067                                                                  |
| PIOCHE              | -0.0615                                                                         | 15,593,325                                                                 | (0.4025)             | 16,242,132                                                                 | 0.0416               | 18,059,309                                                                 | 0.1119               | 16,340,543                                                                 | (0.0952)             | 16,940,989 0.0367                                                                  |
| LINCOLN HOSPITAL    | 0.0768                                                                          | 270,321,820                                                                | 0.2813               | 349,822,781                                                                | 0.2941               | 340,283,401                                                                | (0.0273)             | 305,603,430                                                                | (0.1019)             | 286,577,877 (0.0623)                                                               |
| PAHRANAGAT VLY FIRE | 0.0787                                                                          | 23,978,999                                                                 | 0.0494               | 26,259,627                                                                 | 0.0951               | 26,097,699                                                                 | (0.0062)             | 26,135,465                                                                 | 0.0014               | 32,766,008 0.2537                                                                  |
| PIOCHE FIRE         | -0.0574                                                                         | 17,756,667                                                                 | (0.3712)             | 18,353,211                                                                 | 0.0336               | 20,218,637                                                                 | 0.1016               | 18,492,756                                                                 | (0.0854)             | 19,129,520 0.0344                                                                  |

ASSESSED VALUATION  
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|                     | FY 13 : FY 17 | FY 13/14      |            | FY 14/15      |            | FY 15/16      |            | FY 16/17      |            | FY 17/18      |            |
|---------------------|---------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|
|                     | ASSESSED      | ASSESSED      |            | ASSESSED      |            | ASSESSED      |            | ASSESSED      |            | ASSESSED      |            |
|                     | VALUATION     | VALUE         |            | VALUE         |            | VALUE         |            | VALUE         |            | VALUE         |            |
|                     | 5 YEAR MOVING | INCLUDES      |            | INCLUDES      |            | INCLUDES      |            | INCLUDES      |            | INCLUDES      |            |
|                     | PERCENTAGE    | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE | REDEVELOPMENT | PERCENTAGE |
|                     | CHANGE        | Excludes NPM  | CHANGE     | Excludes NPM  | CHANGE     | Excludes NPM  | CHANGE     | Excludes NPM  | CHANGE     | Excludes NPM  | CHANGE     |
| LYON COUNTY         | 0.0673        | 1,192,776,765 | (0.0267)   | 1,420,138,197 | 0.1906     | 1,524,382,122 | 0.0734     | 1,560,300,781 | 0.0236     | 1,678,550,218 | 0.0758     |
| FERNLEY             | 0.0854        | 444,251,962   | 0.0052     | 578,659,270   | 0.3025     | 654,969,102   | 0.1319     | 585,627,293   | (0.1059)   | 640,186,442   | 0.0932     |
| YERINGTON           | 0.0366        | 56,732,755    | 0.0571     | 57,524,066    | 0.0139     | 60,903,135    | 0.0587     | 62,844,811    | 0.0319     | 64,193,011    | 0.0215     |
| CRS TRK WATER LY    | 0.0754        | 860,304,588   | (0.0633)   | 953,965,060   | 0.1089     | 1,061,139,636 | 0.1123     | 1,188,824,836 | 0.1203     | 1,306,158,550 | 0.0987     |
| CENTRAL LYON FIRE   | 0.0685        | 474,988,736   | (0.0754)   | 529,666,146   | 0.1151     | 563,286,790   | 0.0635     | 647,548,632   | 0.1496     | 705,773,095   | 0.0899     |
| SOUTH LYON HOSPITAL | 0.0400        | 259,580,563   | 0.0051     | 284,570,146   | 0.0963     | 291,391,400   | 0.0240     | 310,280,288   | 0.0648     | 313,392,380   | 0.0100     |
| MASON VLY FIRE      | 0.0429        | 114,440,983   | 0.0225     | 125,332,382   | 0.0952     | 127,513,262   | 0.0174     | 137,265,861   | 0.0765     | 137,644,369   | 0.0028     |
| MASON VLY MOSQUITO  | 0.0406        | 171,173,738   | 0.0337     | 182,856,449   | 0.0683     | 188,416,397   | 0.0304     | 200,201,671   | 0.0625     | 201,837,380   | 0.0082     |
| NORTH LYON FIRE     | 0.0856        | 458,207,466   | 0.0083     | 605,901,904   | 0.3223     | 669,703,932   | 0.1053     | 601,144,061   | (0.1024)   | 657,894,481   | 0.0944     |
| SLVR SP/STCH HOSP   | 0.0500        | 102,559,688   | (0.1989)   | 109,923,187   | 0.0718     | 114,647,180   | 0.0430     | 145,197,543   | 0.2665     | 155,058,315   | 0.0679     |
| SMITH VLY FIRE      | 0.0237        | 72,679,740    | (0.0615)   | 74,775,517    | 0.0288     | 76,066,568    | 0.0173     | 84,786,337    | 0.1146     | 86,398,404    | 0.0190     |
| *STAGECOACH GID     | 0.0445        | 12,852,867    | (0.2222)   | 13,373,881    | 0.0405     | 14,966,359    | 0.1191     | 19,135,545    | 0.2786     | 19,259,171    | 0.0065     |
| *WILLOWCREEK GID    | 0.0559        | 3,250,258     | (0.0148)   | 3,765,596     | 0.1586     | 4,028,649     | 0.0699     | 4,362,493     | 0.0829     | 4,289,260     | (0.0168)   |
|                     |               |               |            |               |            |               |            |               |            |               |            |
| MINERAL CO          | 0.0899        | 108,680,698   | (0.0158)   | 134,556,573   | 0.2381     | 151,173,470   | 0.1235     | 170,960,613   | 0.1309     | 166,330,859   | (0.0271)   |
| MINERAL HOSPITAL    | 0.0899        | 108,680,698   | (0.0158)   | 134,556,573   | 0.2381     | 151,173,470   | 0.1235     | 170,960,613   | 0.1309     | 166,330,859   | (0.0271)   |
|                     |               |               |            |               |            |               |            |               |            |               |            |
| NYE CO              | 0.1104        | 1,133,221,281 | 0.0960     | 1,259,400,684 | 0.1113     | 1,334,377,490 | 0.0595     | 1,527,734,902 | 0.1449     | 1,741,705,916 | 0.1401     |
| AMARGOSA            | -0.0181       | 35,088,299    | (0.0418)   | 30,297,258    | (0.1365)   | 29,732,133    | (0.0187)   | 30,526,207    | 0.0267     | 32,964,980    | 0.0799     |
| BEATTY              | -0.0652       | 21,747,699    | (0.1314)   | 18,459,054    | (0.1512)   | 15,129,002    | (0.1804)   | 15,700,633    | 0.0378     | 17,260,859    | 0.0994     |
| GABBS               | 0.0273        | 8,367,737     | 0.2274     | 7,537,711     | (0.0992)   | 7,277,974     | (0.0345)   | 7,058,869     | (0.0301)   | 7,574,154     | 0.0730     |
| MANHATTAN           | 0.0442        | 2,439,979     | 0.0491     | 2,045,484     | (0.1617)   | 2,220,984     | 0.0858     | 2,844,193     | 0.2806     | 2,751,195     | (0.0327)   |
| PAHRUMP             | 0.0685        | 694,927,503   | 0.0101     | 668,555,663   | (0.0379)   | 723,070,039   | 0.0815     | 827,075,546   | 0.1438     | 947,023,240   | 0.1450     |
| ROUND MTN           | 0.1695        | 109,456,839   | 0.1213     | 108,582,786   | (0.0080)   | 106,136,642   | (0.0225)   | 104,002,596   | (0.0201)   | 184,814,825   | 0.7770     |
| TONOPAH             | 1.5015        | 50,109,734    | 0.7086     | 33,294,467    | (0.3356)   | 31,299,639    | (0.0599)   | 33,969,636    | 0.0853     | 275,462,681   | 7.1091     |
| AMARGOSA LIBRARY    | 0.0045        | 36,967,727    | (0.0404)   | 36,489,634    | (0.0129)   | 34,643,744    | (0.0506)   | 36,490,577    | 0.0533     | 39,162,342    | 0.0732     |
| BEATTY LIBRARY      | -0.0192       | 24,746,460    | (0.0802)   | 24,595,548    | (0.0061)   | 20,918,708    | (0.1495)   | 22,913,234    | 0.0953     | 23,931,761    | 0.0445     |
| NYE HOSPITAL        | 0.0000        | 0             |            | 0             |            | 0             |            |               |            |               |            |
| PAHRUMP COMM HOSP   | 0.0000        | 0             |            | 0             |            | 0             |            |               |            |               |            |
| PAHRUMP SWIM        | 0.0688        | 694,927,503   | 0.0101     | 668,555,663   | (0.0379)   | 709,515,729   | 0.0613     | 827,075,546   | 0.1657     | 947,023,240   | 0.1450     |
| PAHRUMP LIBRARY     | 0.0688        | 694,927,503   | 0.0101     | 668,555,663   | (0.0379)   | 709,515,729   | 0.0613     | 827,075,546   | 0.1657     | 947,023,240   | 0.1450     |
| SMOKY VLY LIBRARY   | 0.1513        | 124,344,537   | 0.0888     | 129,870,513   | 0.0444     | 126,837,657   | (0.0234)   | 125,269,957   | (0.0124)   | 207,827,813   | 0.6590     |
| TONOPAH LIBRARY     | 0.6371        | 63,675,373    | 0.5908     | 182,239,330   | 1.8620     | 245,189,683   | 0.3454     | 404,623,771   | 0.6502     | 298,298,717   | (0.2628)   |



ASSESSED VALUATION  
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|                                | FY 13 : FY 17<br>ASSESSED<br>VALUATION<br>5 YEAR MOVING<br>PERCENTAGE<br>CHANGE | FY 13/14<br>ASSESSED<br>VALUE<br>INCLUDES<br>REDEVELOPMENT<br>Excludes NPM | PERCENTAGE<br>CHANGE | FY 14/15<br>ASSESSED<br>VALUE<br>INCLUDES<br>REDEVELOPMENT<br>Excludes NPM | PERCENTAGE<br>CHANGE | FY 15/16<br>ASSESSED<br>VALUE<br>INCLUDES<br>REDEVELOPMENT<br>Excludes NPM | PERCENTAGE<br>CHANGE | FY 16/17<br>ASSESSED<br>VALUE<br>INCLUDES<br>REDEVELOPMENT<br>Excludes NPM | PERCENTAGE<br>CHANGE | FY 17/18<br>ASSESSED<br>VALUE<br>INCLUDES<br>REDEVELOPMENT<br>Excludes NPM | PERCENTAGE<br>CHANGE |
|--------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------|----------------------------------------------------------------------------|----------------------|----------------------------------------------------------------------------|----------------------|----------------------------------------------------------------------------|----------------------|----------------------------------------------------------------------------|----------------------|
| PERSHING CO                    | 0.0534                                                                          | 216,495,334                                                                | 0.0677               | 247,536,706                                                                | 0.1434               | 235,516,076                                                                | (0.0486)             | 256,772,314                                                                | 0.0903               | 260,472,445                                                                | 0.0144               |
| LOVELOCK                       | 0.0359                                                                          | 23,619,883                                                                 | 0.0976               | 29,588,175                                                                 | 0.2527               | 24,129,837                                                                 | (0.1845)             | 25,281,896                                                                 | 0.0477               | 24,414,860                                                                 | (0.0343)             |
| PERSHING HOSPITAL              | 0.0534                                                                          | 216,495,334                                                                | 0.0677               | 247,536,706                                                                | 0.1434               | 235,516,076                                                                | (0.0486)             | 256,772,314                                                                | 0.0903               | 260,472,445                                                                | 0.0144               |
| STOREY CO                      | 0.0640                                                                          | 495,854,589                                                                | (0.0328)             | 516,362,669                                                                | 0.0414               | 510,172,664                                                                | (0.0120)             | 556,790,246                                                                | 0.0914               | 685,845,173                                                                | 0.2318               |
| CRS TRUCK WATER ST             | 0.0894                                                                          | 320,998,805                                                                | (0.0242)             | 355,569,501                                                                | 0.1077               | 353,970,232                                                                | (0.0045)             | 381,470,903                                                                | 0.0777               | 492,258,024                                                                | 0.2904               |
| WASHOE CO                      | 0.0563                                                                          | 12,492,344,568                                                             | (0.0051)             | 13,483,050,295                                                             | 0.0793               | 14,562,133,641                                                             | 0.0800               | 15,706,308,085                                                             | 0.0786               | 16,469,605,331                                                             | 0.0486               |
| RENO                           | 0.0568                                                                          | 5,945,944,811                                                              | (0.0089)             | 6,416,168,498                                                              | 0.0791               | 6,872,693,183                                                              | 0.0712               | 7,507,251,357                                                              | 0.0923               | 7,884,849,072                                                              | 0.0503               |
| SPARKS                         | 0.0646                                                                          | 2,170,607,395                                                              | (0.0062)             | 2,396,747,010                                                              | 0.1042               | 2,640,208,710                                                              | 0.1016               | 2,822,113,336                                                              | 0.0689               | 2,976,142,680                                                              | 0.0546               |
| CRS TRUCK WATER WA             | 0.0563                                                                          | 12,492,344,568                                                             | (0.0051)             | 13,483,050,295                                                             | 0.0793               | 14,562,133,641                                                             | 0.0800               | 15,706,308,085                                                             | 0.0786               | 16,469,605,331                                                             | 0.0486               |
| INCLINE VILLAGE GID            | 0.0340                                                                          | 1,392,531,036                                                              | 0.0132               | 1,456,574,018                                                              | 0.0460               | 1,484,624,556                                                              | 0.0193               | 1,532,912,733                                                              | 0.0325               | 1,623,315,601                                                              | 0.0590               |
| NO LAKE TAHOE FIRE             | 0.0335                                                                          | 1,395,738,551                                                              | 0.0132               | 1,457,210,083                                                              | 0.0440               | 1,485,269,766                                                              | 0.0193               | 1,533,552,456                                                              | 0.0325               | 1,623,638,484                                                              | 0.0587               |
| PALOMINO VALLEY GID            | 0.0453                                                                          | 57,644,286                                                                 | 0.0037               | 59,646,884                                                                 | 0.0347               | 62,686,811                                                                 | 0.0510               | 61,747,356                                                                 | (0.0150)             | 71,126,041                                                                 | 0.1519               |
| *SUN VALLEY WATER              | 0.1217                                                                          | 144,740,760                                                                | 0.1673               | 166,390,921                                                                | 0.1496               | 187,604,190                                                                | 0.1275               | 206,160,624                                                                | 0.0989               | 219,590,952                                                                | 0.0651               |
| TRK MEADOWS FIRE               | 0.0647                                                                          | 2,827,479,820                                                              | 0.0258               | 3,029,338,067                                                              | 0.0714               | 3,366,601,176                                                              | 0.1113               | 3,647,632,745                                                              | 0.0835               | 3,762,709,137                                                              | 0.0315               |
| *VERDI TV                      | 0.0403                                                                          | 437,293,354                                                                | (0.2393)             | 502,708,129                                                                | 0.1496               | 570,132,937                                                                | 0.1341               | 627,863,417                                                                | 0.1013               | 662,849,268                                                                | 0.0557               |
| *TMFD & SFPD have consolidated |                                                                                 |                                                                            |                      |                                                                            |                      |                                                                            |                      |                                                                            |                      |                                                                            |                      |
| WHITE PINE CO                  | 0.0243                                                                          | 389,997,416                                                                | 0.2041               | 421,683,728                                                                | 0.0812               | 425,853,494                                                                | 0.0099               | 412,410,250                                                                | (0.0316)             | 353,794,119                                                                | (0.1421)             |
| ELY                            | -0.0023                                                                         | 61,954,869                                                                 | (0.0731)             | 67,435,397                                                                 | 0.0885               | 62,489,056                                                                 | (0.0733)             | 65,431,313                                                                 | 0.0471               | 65,402,382                                                                 | (0.0004)             |
| LUND                           | 0.0786                                                                          | 1,968,150                                                                  | (0.0127)             | 3,013,709                                                                  | 0.5312               | 2,291,877                                                                  | (0.2395)             | 2,694,149                                                                  | 0.1755               | 2,528,509                                                                  | (0.0615)             |
| MCGILL                         | 0.0416                                                                          | 8,500,699                                                                  | 0.0704               | 9,767,455                                                                  | 0.1490               | 8,601,901                                                                  | (0.1193)             | 9,785,741                                                                  | 0.1376               | 9,496,312                                                                  | (0.0296)             |
| RUTH                           | 0.0265                                                                          | 3,235,619                                                                  | 0.0148               | 3,624,137                                                                  | 0.1201               | 3,309,917                                                                  | (0.0867)             | 3,467,518                                                                  | 0.0476               | 3,594,228                                                                  | 0.0365               |
| WHITE PINE HOSPITAL            | 0.0243                                                                          | 389,997,416                                                                | 0.2041               | 421,683,728                                                                | 0.0812               | 425,853,494                                                                | 0.0099               | 412,410,250                                                                | (0.0316)             | 353,794,119                                                                | (0.1421)             |

BASE CALCULATION

|                                      | PROJECTED<br>FY 17<br>ALLOCATION | FY 16<br>CPI=<br>0.0130 | FY 18<br>BASE<br>ALLOCATION | FY 18<br>BASE MONTHLY<br>ALLOCATION |
|--------------------------------------|----------------------------------|-------------------------|-----------------------------|-------------------------------------|
| <b>THE COUNTY OF CARSON CITY</b>     |                                  |                         |                             |                                     |
| CARSON CITY                          | 26,102,189.27                    | 0.0130                  | 26,441,517.73               | 2,203,459.81                        |
| <b>SPECIAL DISTRICTS</b>             |                                  |                         |                             |                                     |
| CARSON-TRUCKEE WATER CONSERVANCY     | 33,466.42                        | 0.0130                  | 33,901.48                   | 2,825.12                            |
|                                      | -                                |                         |                             |                                     |
| <b><u>TOTAL CARSON CITY</u></b>      | <b><u>26,135,655.69</u></b>      |                         | <b><u>26,475,419.22</u></b> | 2,206,284.93                        |
| <b>THE COUNTY OF CHURCHILL</b>       |                                  |                         |                             |                                     |
| <b>LOCAL GOVERNMENTS</b>             |                                  |                         |                             |                                     |
| CHURCHILL COUNTY                     | 5,697,948.75                     | 0.0130                  | 5,772,022.08                | 481,001.84                          |
| FALLON                               | 1,628,826.18                     | 0.0130                  | 1,650,000.92                | 137,500.08                          |
| <b>SPECIAL DISTRICTS</b>             |                                  |                         |                             |                                     |
| CARSON-TRUCKEE WATER CONSERVANCY     | 8,577.61                         | 0.0130                  | 8,689.12                    | 724.09                              |
| CHURCHILL MOSQUITO ABATEMENT GID     | 285,270.32                       | 0.0130                  | 288,978.83                  | 24,081.57                           |
| <b><u>TOTAL CHURCHILL COUNTY</u></b> | <b><u>7,620,622.86</u></b>       |                         | <b><u>7,719,690.95</u></b>  | 643,307.58                          |

BASE CALCULATION

|                                     | PROJECTED<br>FY 17<br>ALLOCATION | FY 16<br>CPI=<br>0.0130 | FY 18<br>BASE<br>ALLOCATION | FY 18<br>BASE MONTHLY<br>ALLOCATION |
|-------------------------------------|----------------------------------|-------------------------|-----------------------------|-------------------------------------|
| <b>THE COUNTY OF CLARK</b>          |                                  |                         |                             |                                     |
| <b>ENTERPRISE DISTRICT</b>          |                                  |                         |                             |                                     |
| KYLE CANYON WATER DISTRICT          | 10,346.04                        |                         | 10,346.00                   | 862.17                              |
| <b>LOCAL GOVERNMENTS</b>            |                                  |                         |                             |                                     |
| CLARK COUNTY**                      | 362,981,685.57                   | 0.0130                  | 367,700,447.48              | 30,641,703.96                       |
| BOULDER CITY                        | 10,459,016.86                    | 0.0130                  | 10,594,984.08               | 882,915.34                          |
| HENDERSON***                        | 103,024,991.07                   | 0.0130                  | 104,364,315.95              | 8,697,026.33                        |
| LAS VEGAS                           | 284,831,500.79                   | 0.0130                  | 288,534,310.30              | 24,044,525.86                       |
| MESQUITE                            | 7,979,760.48                     | 0.0130                  | 8,083,497.37                | 673,624.78                          |
| NORTH LAS VEGAS                     | 52,621,887.19                    | 0.0130                  | 53,305,971.72               | 4,442,164.31                        |
| BUNKERVILLE                         | 569,124.38                       | 0.0130                  | 576,523.00                  | 48,043.58                           |
| ENTERPRISE                          | 4,865,004.86                     | 0.0130                  | 4,928,249.92                | 410,687.49                          |
| GLENDALE**                          | -                                | 0.0130                  | -                           | -                                   |
| LAUGHLIN                            | 7,532,467.26                     | 0.0130                  | 7,630,389.33                | 635,865.78                          |
| MOAPA VALLEY                        | 781,218.85                       | 0.0130                  | 791,374.70                  | 65,947.89                           |
| PARADISE                            | 73,343,362.64                    | 0.0130                  | 74,296,826.35               | 6,191,402.20                        |
| SEARCHLIGHT                         | 394,623.15                       | 0.0130                  | 399,753.25                  | 33,312.77                           |
| SPRING VALLEY                       | 22,689,425.88                    | 0.0130                  | 22,984,388.42               | 1,915,365.70                        |
| SUMMERLIN                           | 162,800.08                       | 0.0130                  | 164,916.48                  | 13,743.04                           |
| SUNRISE MANOR                       | 11,176,740.86                    | 0.0130                  | 11,322,038.49               | 943,503.21                          |
| WHITNEY                             | 932,997.49                       | 0.0130                  | 945,126.46                  | 78,760.54                           |
| WINCHESTER                          | 13,537,652.34                    | 0.0130                  | 13,713,641.82               | 1,142,803.49                        |
| <b>SPECIAL DISTRICTS</b>            |                                  |                         |                             |                                     |
| BOULDER LIBRARY DISTRICT            | 644,871.36                       | 0.0130                  | 653,254.69                  | 54,437.89                           |
| CLARK COUNTY FIRE PROTECTION        | 50,646,075.06                    | 0.0130                  | 51,304,474.04               | 4,275,372.84                        |
| HENDERSON LIBRARY DISTRICT          | 2,303,115.19                     | 0.0130                  | 2,333,055.69                | 194,421.31                          |
| LAS VEGAS/CLARK CO LIBRARY DISTRICT | 20,933,003.90                    | 0.0130                  | 21,205,132.95               | 1,767,094.41                        |
| MOAPA FIRE PROTECTION               | 860,975.15                       | 0.0130                  | 872,167.83                  | 72,680.65                           |
| MT CHARLESTON FIRE PROTECTION       | 164,073.00                       | 0.0130                  | 166,205.95                  | 13,850.50                           |
| <b>TOTAL CLARK COUNTY</b>           | <b>1,033,446,719.45</b>          |                         | <b>1,046,881,392.27</b>     | 87,240,116.02                       |

total w/out enterprise 1,033,436,373.41

\*\*Glendale's base has been added to Clark County due to absorption

\*\*\* Henderson's base was increased by \$4,000,000 due to legislation

BASE CALCULATION

|                                      | <b>PROJECTED<br/>FY 17<br/>ALLOCATION</b> | <b>FY 16<br/>CPI=<br/>0.0130</b> | <b>FY 18<br/>BASE<br/>ALLOCATION</b> | <b>FY 18<br/>BASE MONTHLY<br/>ALLOCATION</b> |
|--------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------|----------------------------------------------|
| <b>THE COUNTY OF DOUGLAS</b>         |                                           |                                  |                                      |                                              |
| <b>ENTERPRISE DISTRICTS</b>          |                                           |                                  |                                      |                                              |
| DOUGLAS COUNTY SEWER IMPROVEMENT GID | 137,984.40                                |                                  | 137,984.42                           | 11,498.70                                    |
| ELK POINT SANITATION GID             | 7,311.00                                  |                                  | 7,310.98                             | 609.25                                       |
| MINDEN/GARDNERVILLE SANITATION GID   | 134,659.44                                |                                  | 134,659.41                           | 11,221.62                                    |
| TAHOE DOUGLAS SEWER IMPROVEMENT GID  | 437,670.36                                |                                  | 437,670.34                           | 36,472.53                                    |
| <b>LOCAL GOVERNMENTS</b>             |                                           |                                  |                                      |                                              |
| DOUGLAS COUNTY                       | 11,436,023.43                             | 0.0130                           | 11,584,691.73                        | 965,390.98                                   |
| GARDNERVILLE                         | 274,760.62                                | 0.0130                           | 278,332.51                           | 23,194.38                                    |
| GENOA                                | 11,258.20                                 | 0.0130                           | 11,404.56                            | 950.38                                       |
| MINDEN                               | 363,432.32                                | 0.0130                           | 368,156.94                           | 30,679.75                                    |
| <b>SPECIAL DISTRICTS</b>             |                                           |                                  |                                      |                                              |
| CARSON-TRUCKEE WATER CONSERVANCY     | 24,939.50                                 | 0.0130                           | 25,263.71                            | 2,105.31                                     |
| CAVE ROCK GID                        | 18,861.48                                 | 0.0130                           | 19,106.68                            | 1,592.22                                     |
| DOUGLAS MOSQUITO PROTECTION GID      | 137,323.42                                | 0.0130                           | 139,108.62                           | 11,592.39                                    |
| EAST FORK FIRE PROTECTION            | 1,740,364.67                              | 0.0130                           | 1,762,989.41                         | 146,915.78                                   |
| GARDNERVILLE RANCHOS GID             | 803,521.50                                | 0.0130                           | 813,967.28                           | 67,830.61                                    |
| INDIAN HILLS GID                     | 275,737.11                                | 0.0130                           | 279,321.69                           | 23,276.81                                    |
| KINGSBURY GID                        | 553,115.17                                | 0.0130                           | 560,305.67                           | 46,692.14                                    |
| LAKERIDGE GID                        | 17,824.49                                 | 0.0130                           | 18,056.21                            | 1,504.68                                     |
| LOGAN CREEK GID                      | 7,666.82                                  | 0.0130                           | 7,766.49                             | 647.21                                       |
| MARLA BAY GID                        | 55,253.48                                 | 0.0130                           | 55,971.78                            | 4,664.31                                     |
| OLIVER PARK GID                      | 20,185.06                                 | 0.0130                           | 20,447.47                            | 1,703.96                                     |
| ROUND HILL GID                       | 409,790.38                                | 0.0130                           | 415,117.65                           | 34,593.14                                    |
| SKYLAND GID                          | 78,162.92                                 | 0.0130                           | 79,179.04                            | 6,598.25                                     |
| TAHOE DOUGLAS FIRE PROTECTION        | 4,263,929.84                              | 0.0130                           | 4,319,360.93                         | 359,946.74                                   |
| TOPAZ RANCH GID                      | 68,220.72                                 | 0.0130                           | 69,107.59                            | 5,758.97                                     |
| ZEPHYR COVE GID                      | 29,046.74                                 | 0.0130                           | 29,424.35                            | 2,452.03                                     |
| ZEPHYR HEIGHTS GID                   | 91,358.79                                 | 0.0130                           | 92,546.45                            | 7,712.20                                     |
| ZEPHYR KNOLLS GID                    | 3,351.91                                  | 0.0130                           | 3,395.48                             | 282.96                                       |
| <b><u>TOTAL DOUGLAS COUNTY</u></b>   | <b><u>21,401,753.77</u></b>               |                                  | <b><u>21,670,647.39</u></b>          | 1,805,887.28                                 |
| total w/out enterprise               | 20,684,128.57                             |                                  |                                      |                                              |

BASE CALCULATION

|                                    | PROJECTED<br>FY 17<br>ALLOCATION | FY 16<br>CPI=<br>0.0130 | FY 18<br>BASE<br>ALLOCATION | FY 18<br>BASE MONTHLY<br>ALLOCATION |
|------------------------------------|----------------------------------|-------------------------|-----------------------------|-------------------------------------|
| <b>THE COUNTY OF ELKO</b>          |                                  |                         |                             |                                     |
| <b>ENTERPRISE DISTRICT</b>         |                                  |                         |                             |                                     |
| ELKO CONVENTION/VISITORS AUTHORITY | 391,396.32                       |                         | 391,396.37                  | 32,616.36                           |
| ELKO TELEVISION DISTRICT           | 163,451.52                       |                         | 163,451.57                  | 13,620.96                           |
| <b>LOCAL GOVERNMENTS</b>           |                                  |                         |                             |                                     |
| ELKO COUNTY                        | 15,134,631.91                    | 0.0130                  | 15,331,382.12               | 1,277,615.18                        |
| CARLIN                             | 1,877,435.77                     | 0.0130                  | 1,901,842.44                | 158,486.87                          |
| ELKO CITY                          | 13,538,868.59                    | 0.0130                  | 13,714,873.88               | 1,142,906.16                        |
| WELLS                              | 1,193,716.29                     | 0.0130                  | 1,209,234.60                | 100,769.55                          |
| WEST WENDOVER                      | 2,700,966.03                     | 0.0130                  | 2,736,078.59                | 228,006.55                          |
| JACKPOT                            | 1,416,884.08                     | 0.0130                  | 1,435,303.57                | 119,608.63                          |
| MONTELLLO                          | 9,014.02                         | 0.0130                  | 9,131.20                    | 760.93                              |
| MOUNTAIN CITY                      | 7,323.32                         | 0.0130                  | 7,418.52                    | 618.21                              |
| <b>TOTAL ELKO COUNTY</b>           | <b>36,433,687.85</b>             |                         | <b>36,900,112.87</b>        | 3,075,009.41                        |
| total w/out enterprise             | 35,878,840.01                    |                         |                             |                                     |
| <b>THE COUNTY OF ESMERALDA</b>     |                                  |                         |                             |                                     |
| <b>LOCAL GOVERNMENTS</b>           |                                  |                         |                             |                                     |
| ESMERALDA COUNTY                   | 1,280,889.98                     | 0.0130                  | 1,297,541.55                | 108,128.46                          |
| GOLDFIELD                          | 27,770.77                        | 0.0130                  | 28,131.79                   | 2,344.32                            |
| SILVER PEAK                        | 20,790.79                        | 0.0130                  | 21,061.07                   | 1,755.09                            |
| <b>TOTAL ESMERALDA COUNTY</b>      | <b>1,329,451.54</b>              |                         | <b>1,346,734.41</b>         | 112,227.87                          |

BASE CALCULATION

|                                     | PROJECTED<br>FY 17<br><u>ALLOCATION</u> | FY 16<br>CPI=<br><u>0.0130</u> | FY 18<br>BASE<br><u>ALLOCATION</u> | FY 18<br>BASE MONTHLY<br><u>ALLOCATION</u> |
|-------------------------------------|-----------------------------------------|--------------------------------|------------------------------------|--------------------------------------------|
| <b>THE COUNTY OF EUREKA</b>         |                                         |                                |                                    |                                            |
| <b>ENTERPRISE DISTRICT</b>          |                                         |                                |                                    |                                            |
| EUREKA TELEVISION DISTRICT          | 55,077.84                               |                                | 55,077.86                          | 4,589.82                                   |
| <b>LOCAL GOVERNMENTS</b>            |                                         |                                |                                    |                                            |
| EUREKA COUNTY                       | 5,053,177.90                            | 0.0130                         | 5,118,869.21                       | 426,572.43                                 |
| CRESENT VALLEY                      | 1,269.90                                | 0.0130                         | 1,286.41                           | 107.20                                     |
| EUREKA                              | 3,164.40                                | 0.0130                         | 3,205.54                           | 267.13                                     |
| <b>SPECIAL DISTRICTS</b>            |                                         |                                |                                    |                                            |
| DIAMOND VALLEY RODENT               | 4,882.36                                | 0.0130                         | 4,945.83                           | 412.15                                     |
| DIAMOND VALLEY WEED                 | 4,882.36                                | 0.0130                         | 4,945.83                           | 412.15                                     |
| <b><u>TOTAL EUREKA COUNTY</u></b>   | <b><u>5,122,454.76</u></b>              |                                | <b><u>5,188,330.68</u></b>         | 432,360.89                                 |
| total w/out enterprise              | 5,067,376.92                            |                                |                                    |                                            |
| <b>THE COUNTY OF HUMBOLDT</b>       |                                         |                                |                                    |                                            |
| <b>LOCAL GOVERNMENTS</b>            |                                         |                                |                                    |                                            |
| HUMBOLDT COUNTY                     | 7,967,654.00                            | 0.0130                         | 8,071,233.50                       | 672,602.79                                 |
| WINNEMUCCA                          | 3,004,087.21                            | 0.0130                         | 3,043,140.34                       | 253,595.03                                 |
| <b>SPECIAL DISTRICTS</b>            |                                         |                                |                                    |                                            |
| GOLCONDA FIRE PROTECTION            | 295,003.96                              | 0.0130                         | 298,839.01                         | 24,903.25                                  |
| HUMBOLDT FIRE PROTECTION            | 24,560.54                               | 0.0130                         | 24,879.83                          | 2,073.32                                   |
| HUMBOLDT HOSPITAL DISTRICT          | 847,958.32                              | 0.0130                         | 858,981.78                         | 71,581.81                                  |
| MCDERMIT FIRE PROTECTION            | 2,753.64                                | 0.0130                         | 2,789.44                           | 232.45                                     |
| OROVADA COMMUNITY SERVICES GID      | 28,142.03                               | 0.0130                         | 28,507.88                          | 2,375.66                                   |
| OROVADA FIRE PROTECTION             | 35,155.70                               | 0.0130                         | 35,612.72                          | 2,967.73                                   |
| PARADISE FIRE PROTECTION            | 28,128.47                               | 0.0130                         | 28,494.14                          | 2,374.51                                   |
| PUEBLO FIRE PROTECTION              | 7,914.96                                | 0.0130                         | 8,017.85                           | 668.15                                     |
| WINNEMUCCA RURAL FIRE PROTECTION    | 140,085.42                              | 0.0130                         | 141,906.53                         | 11,825.54                                  |
| <b><u>TOTAL HUMBOLDT COUNTY</u></b> | <b><u>12,381,444.25</u></b>             |                                | <b><u>12,542,403.02</u></b>        | 1,045,200.25                               |

BASE CALCULATION

|                                      | <b>PROJECTED<br/>FY 17<br/>ALLOCATION</b> | <b>FY 16<br/>CPI=<br/>0.0130</b> | <b>FY 18<br/>BASE<br/>ALLOCATION</b> | <b>FY 18<br/>BASE MONTHLY<br/>ALLOCATION</b> |
|--------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------|----------------------------------------------|
| <b>THE COUNTY OF LANDER</b>          |                                           |                                  |                                      |                                              |
| <b>ENTERPRISE DISTRICT</b>           |                                           |                                  |                                      |                                              |
| LANDER CO SEWER IMPROVEMENT DISTRICT | 3,554.04                                  |                                  | 3,554.00                             | 296.17                                       |
| <b>LOCAL GOVERNMENTS</b>             |                                           |                                  |                                      |                                              |
| LANDER COUNTY                        | 3,664,428.81                              | 0.0130                           | 3,712,066.39                         | 309,338.87                                   |
| AUSTIN                               | 15,195.00                                 | 0.0130                           | 15,392.54                            | 1,282.71                                     |
| BATTLE MOUNTAIN                      | 227,567.29                                | 0.0130                           | 230,525.66                           | 19,210.47                                    |
| KINGSTON                             | 20,252.42                                 | 0.0130                           | 20,515.70                            | 1,709.64                                     |
| <b>SPECIAL DISTRICTS</b>             |                                           |                                  |                                      |                                              |
| LANDER HOSPITAL DISTRICT             | 714,806.08                                | 0.0130                           | 724,098.56                           | 60,341.55                                    |
| <b><u>TOTAL LANDER COUNTY</u></b>    | <b><u>4,645,803.64</u></b>                |                                  | <b><u>4,706,152.85</u></b>           | 392,179.40                                   |
| total w/out enterprise               | 4,642,249.60                              |                                  |                                      |                                              |
| <b>THE COUNTY OF LINCOLN</b>         |                                           |                                  |                                      |                                              |
| <b>LOCAL GOVERNMENTS</b>             |                                           |                                  |                                      |                                              |
| LINCOLN COUNTY                       | 1,257,486.84                              | 0.0130                           | 1,273,834.17                         | 106,152.85                                   |
| CALIENTE                             | 140,733.03                                | 0.0130                           | 142,562.56                           | 11,880.21                                    |
| ALAMO                                | 21,370.76                                 | 0.0130                           | 21,648.58                            | 1,804.05                                     |
| PANACA                               | 38,718.20                                 | 0.0130                           | 39,221.54                            | 3,268.46                                     |
| PIOCHE                               | 51,569.24                                 | 0.0130                           | 52,239.64                            | 4,353.30                                     |
| <b>SPECIAL DISTRICTS</b>             |                                           |                                  |                                      |                                              |
| LINCOLN COUNTY HOSPITAL DISTRICT     | 132,511.52                                | 0.0130                           | 134,234.17                           | 11,186.18                                    |
| PAHRANAGAT VALLEY FIRE PROTECTION    | 49,798.99                                 | 0.0130                           | 50,446.38                            | 4,203.86                                     |
| PIOCHE FIRE PROTECTION               | 28,259.77                                 | 0.0130                           | 28,627.15                            | 2,385.60                                     |
| <b><u>TOTAL LINCOLN COUNTY</u></b>   | <b><u>1,720,448.35</u></b>                |                                  | <b><u>1,742,814.18</u></b>           | 145,234.51                                   |

BASE CALCULATION

|                                    | PROJECTED<br>FY 17<br><u>ALLOCATION</u> | FY 16<br>CPI=<br>0.0130 | FY 18<br>BASE<br><u>ALLOCATION</u> | FY 18<br>BASE MONTHLY<br><u>ALLOCATION</u> |
|------------------------------------|-----------------------------------------|-------------------------|------------------------------------|--------------------------------------------|
| <b>THE COUNTY OF LYON</b>          |                                         |                         |                                    |                                            |
| <b>ENTERPRISE DISTRICTS</b>        |                                         |                         |                                    |                                            |
| STAGECOACH GID                     | 19,064.04                               |                         | 19,064.00                          | 1,588.67                                   |
| WILLOWCREEK GID                    | 2,303.64                                |                         | 2,303.60                           | 191.97                                     |
| <b>LOCAL GOVERNMENTS</b>           |                                         |                         |                                    |                                            |
| LYON COUNTY                        | 14,512,095.19                           | 0.0130                  | 14,700,752.42                      | 1,225,062.70                               |
| FERNLEY                            | 152,109.23                              | 0.0130                  | 154,086.65                         | 12,840.55                                  |
| YERINGTON                          | 420,109.76                              | 0.0130                  | 425,571.19                         | 35,464.27                                  |
| <b>SPECIAL DISTRICTS</b>           |                                         |                         |                                    |                                            |
| CARSON-TRUCKEE WATER CONSERVANCY   | 10,456.65                               | 0.0130                  | 10,592.59                          | 882.72                                     |
| CENTRAL LYON FIRE PROTECTION       | 551,151.59                              | 0.0130                  | 558,316.56                         | 46,526.38                                  |
| MASON VALLEY FIRE PROTECTION       | 81,408.73                               | 0.0130                  | 82,467.04                          | 6,872.25                                   |
| MASON VALLEY MOSQUITO ABATEMENT    | 71,425.66                               | 0.0130                  | 72,354.19                          | 6,029.52                                   |
| NORTH LYON FIRE PROTECTION         | 157,427.00                              | 0.0130                  | 159,473.55                         | 13,289.46                                  |
| SILVER SPRINGS STAGECOACH HOSPITAL | 91,107.28                               | 0.0130                  | 92,291.67                          | 7,690.97                                   |
| SMITH VALLEY FIRE PROTECTION       | 57,707.04                               | 0.0130                  | 58,457.23                          | 4,871.44                                   |
| SOUTH LYON HOSPITAL DISTRICT       | 294,939.11                              | 0.0130                  | 298,773.32                         | 24,897.78                                  |
| <b><u>TOTAL LYON COUNTY</u></b>    | <b><u>16,421,304.92</u></b>             |                         | <b><u>16,634,504.02</u></b>        | 1,386,208.67                               |
| total w/out enterprise             | 16,399,937.24                           |                         |                                    |                                            |
| <b>THE COUNTY OF MINERAL</b>       |                                         |                         |                                    |                                            |
| <b>LOCAL GOVERNMENTS</b>           |                                         |                         |                                    |                                            |
| MINERAL COUNTY                     | 2,012,864.31                            | 0.0130                  | 2,039,031.54                       | 169,919.30                                 |
| <b>SPECIAL DISTRICTS</b>           |                                         |                         |                                    |                                            |
| MINERAL COUNTY HOSPITAL DISTRICT   | 117,511.78                              | 0.0130                  | 119,039.43                         | 9,919.95                                   |
| <b><u>TOTAL MINERAL COUNTY</u></b> | <b><u>2,130,376.09</u></b>              |                         | <b><u>2,158,070.98</u></b>         | 179,839.25                                 |



BASE CALCULATION

|                                     | <b>PROJECTED<br/>FY 17<br/>ALLOCATION</b> | <b>FY 16<br/>CPI=<br/>0.0130</b> | <b>FY 18<br/>BASE<br/>ALLOCATION</b> | <b>FY 18<br/>BASE MONTHLY<br/>ALLOCATION</b> |
|-------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------|----------------------------------------------|
| <b>THE COUNTY OF NYE</b>            |                                           |                                  |                                      |                                              |
| <b>LOCAL GOVERNMENTS</b>            |                                           |                                  |                                      |                                              |
| NYE COUNTY                          | 12,993,491.31                             | 0.0130                           | 13,162,406.70                        | 1,096,867.22                                 |
| AMARGOSA                            | 128,143.86                                | 0.0130                           | 129,809.73                           | 10,817.48                                    |
| BEATTY                              | 429,291.53                                | 0.0130                           | 434,872.32                           | 36,239.36                                    |
| GABBS                               | 103,691.58                                | 0.0130                           | 105,039.57                           | 8,753.30                                     |
| MANHATTAN                           | 5,713.28                                  | 0.0130                           | 5,787.55                             | 482.30                                       |
| PAHRUMP                             | 832,099.05                                | 0.0130                           | 842,916.34                           | 70,243.03                                    |
| ROUND MOUNTAIN                      | 288,299.01                                | 0.0130                           | 292,046.90                           | 24,337.24                                    |
| TONOPAH                             | 360,936.79                                | 0.0130                           | 365,628.97                           | 30,469.08                                    |
| <b>SPECIAL DISTRICTS</b>            |                                           |                                  |                                      |                                              |
| AMARGOSA LIBRARY DISTRICT           | 10,237.34                                 | 0.0130                           | 10,370.43                            | 864.20                                       |
| BEATTY LIBRARY DISTRICT             | 7,219.06                                  | 0.0130                           | 7,312.91                             | 609.41                                       |
| NYE HOSPITAL                        |                                           | 0.0130                           | -                                    | -                                            |
| PAHRUMP COMMUNITY HOSPITAL          |                                           | 0.0130                           | -                                    | -                                            |
| PAHRUMP LIBRARY DISTRICT            | 112,854.13                                | 0.0130                           | 114,321.23                           | 9,526.77                                     |
| PAHRUMP SWIM POOL GID               | 66,018.29                                 | 0.0130                           | 66,876.53                            | 5,573.04                                     |
| SMOKY VALLEY LIBRARY DISTRICT       | 28,715.21                                 | 0.0130                           | 29,088.51                            | 2,424.04                                     |
| TONOPAH LIBRARY DISTRICT            | 3,012.26                                  | 0.0130                           | 3,051.42                             | 254.28                                       |
| <b><u>TOTAL NYE COUNTY</u></b>      | <b><u>15,369,722.70</u></b>               |                                  | <b><u>15,569,529.09</u></b>          | 1,297,460.76                                 |
| <b>THE COUNTY OF PERSHING</b>       |                                           |                                  |                                      |                                              |
| <b>LOCAL GOVERNMENTS</b>            |                                           |                                  |                                      |                                              |
| PERSHING COUNTY                     | 2,165,514.87                              | 0.0130                           | 2,193,666.56                         | 182,805.55                                   |
| LOVELOCK                            | 405,840.22                                | 0.0130                           | 411,116.14                           | 34,259.68                                    |
| <b>SPECIAL DISTRICTS</b>            |                                           |                                  |                                      |                                              |
| PERSHING COUNTY HOSPITAL DISTRICT   | 282,084.56                                | 0.0130                           | 285,751.66                           | 23,812.64                                    |
| <b><u>TOTAL PERSHING COUNTY</u></b> | <b><u>2,853,439.65</u></b>                |                                  | <b><u>2,890,534.37</u></b>           | 240,877.86                                   |

BASE CALCULATION

|                                     | PROJECTED<br>FY 17<br>ALLOCATION | FY 16<br>CPI=<br>0.0130 | FY 18<br>BASE<br>ALLOCATION  | FY 18<br>BASE MONTHLY<br>ALLOCATION |
|-------------------------------------|----------------------------------|-------------------------|------------------------------|-------------------------------------|
| <b>THE COUNTY OF STOREY</b>         |                                  |                         |                              |                                     |
| <b>LOCAL GOVERNMENTS</b>            |                                  |                         |                              |                                     |
| STOREY COUNTY                       | 2,627,655.24                     | 0.0130                  | 2,661,814.76                 | 221,817.90                          |
| <b>SPECIAL DISTRICTS</b>            |                                  |                         |                              |                                     |
| CARSON-TRUCKEE WATER CONSERVANCY    | 907.96                           | 0.0130                  | 919.76                       | 76.65                               |
| <b><u>TOTAL STOREY COUNTY</u></b>   | <b><u>2,628,563.20</u></b>       |                         | <b><u>2,662,734.52</u></b>   | 221,894.54                          |
| <b>THE COUNTY OF WASHOE</b>         |                                  |                         |                              |                                     |
| <b>ENTERPRISE DISTRICTS</b>         |                                  |                         |                              |                                     |
| SUN VALLEY WATER AND SANITATION GID | 131,943.96                       |                         | 131,943.92                   | 10,995.33                           |
| VERDI TELEVISION GID                | 63,893.40                        |                         | 63,893.35                    | 5,324.45                            |
| LEMMON VALLEY UNDERGROUND WATER     | 9,029.52                         |                         | 9,029.55                     | 752.46                              |
| <b>LOCAL GOVERNMENTS</b>            |                                  |                         |                              |                                     |
| WASHOE COUNTY                       | 102,443,392.45                   | 0.0130                  | 103,775,156.55               | 8,647,929.71                        |
| RENO                                | 60,405,329.25                    | 0.0130                  | 61,190,598.53                | 5,099,216.54                        |
| SPARKS                              | 24,356,684.19                    | 0.0130                  | 24,673,321.08                | 2,056,110.09                        |
| <b>SPECIAL DISTRICTS</b>            |                                  |                         |                              |                                     |
| CARSON-TRUCKEE WATER CONSERVANCY    | 194,931.06                       | 0.0130                  | 197,465.16                   | 16,455.43                           |
| INCLINE VILLAGE GID                 | 1,314,080.29                     | 0.0130                  | 1,331,163.33                 | 110,930.28                          |
| NORTH LAKE TAHOE FIRE PROTECTION    | 3,624,785.36                     | 0.0130                  | 3,671,907.57                 | 305,992.30                          |
| PALOMINO VALLEY GID                 | 332,171.10                       | 0.0130                  | 336,489.32                   | 28,040.78                           |
| TRUCKEE MEADOWS FIRE PROTECTION     | 7,727,912.71                     | 0.0130                  | 7,828,375.58                 | 652,364.63                          |
| *TMFP & SFFP have consolidated      |                                  |                         |                              |                                     |
| <b><u>TOTAL WASHOE COUNTY</u></b>   | <b><u>200,604,153.29</u></b>     |                         | <b><u>203,209,343.96</u></b> | 16,934,112.00                       |
| total w/out enterprise              | 200,399,286.41                   |                         |                              |                                     |

BASE CALCULATION

|                                                       | <b>PROJECTED<br/>FY 17<br/><u>ALLOCATION</u></b> | <b>FY 16<br/>CPI=<br/>0.0130</b> | <b>FY 18<br/>BASE<br/><u>ALLOCATION</u></b> | <b>FY 18<br/>BASE MONTHLY<br/><u>ALLOCATION</u></b> |
|-------------------------------------------------------|--------------------------------------------------|----------------------------------|---------------------------------------------|-----------------------------------------------------|
| <b>THE COUNTY OF WHITE PINE<br/>LOCAL GOVERNMENTS</b> |                                                  |                                  |                                             |                                                     |
| WHITE PINE COUNTY                                     | 3,006,463.94                                     | 0.0130                           | 3,045,547.97                                | 253,795.66                                          |
| ELY                                                   | 1,264,445.40                                     | 0.0130                           | 1,280,883.19                                | 106,740.27                                          |
| LUND                                                  | 15,775.69                                        | 0.0130                           | 15,980.77                                   | 1,331.73                                            |
| MCGILL                                                | 93,698.03                                        | 0.0130                           | 94,916.11                                   | 7,909.68                                            |
| RUTH                                                  | 45,414.86                                        | 0.0130                           | 46,005.26                                   | 3,833.77                                            |
| <b>SPECIAL DISTRICTS</b>                              |                                                  |                                  |                                             |                                                     |
| WHITE PINE HOSPITAL DISTRICT                          | 354,713.98                                       | 0.0130                           | 359,325.27                                  | 29,943.77                                           |
| <b><u>TOTAL WHITE PINE COUNTY</u></b>                 | <b>4,780,511.91</b>                              |                                  | <b>4,842,658.57</b>                         | 403,554.88                                          |

### CPI Calculation

| 5 year<br>average | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 |
|-------------------|------|------|------|------|------|------|------|
| 1.3%              | 1.3% | 0.1% | 1.6% | 1.5% | 2.1% | 3.2% | 1.6% |

All Urban Consumers - (CPI-U) All Items

\*Use average % change year over year from <http://www.bls.gov/cpi/#tables>