DEPARTMENT OF TAXATION

Division of Local Government Services

Local Government Finance Revenue Projections

Fiscal Year 2018-2019

FINAL

Revised March 28, 2018

INDEX TO
FINAL REVENUE PROJECTIONS
FY 2018-2019

Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

FY 2019 FINAL ASSESSED VALUE BY COUNTY
Department of Taxation

	FY 2019 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2019 ROLL	FY 2019 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City	1,568,475,621	-	1,568,475,621	80,709,787
Churchill County	808,468,210	31,610,859	840,079,069	-
Clark County	84,417,495,911	11,232,180	84,428,728,091	3,004,128,483
Douglas County	3,076,916,940	-	3,076,916,940	51,383,789
Elko County	1,942,142,090	248,969,071	2,191,111,161	13,705,955
Esmeralda County	72,251,633	82,350	72,333,983	-
Eureka County	931,418,277	475,761,915	1,407,180,192	-
Humboldt County	990,641,878	336,090,207	1,326,732,085	-
Lander County	645,936,071	1,235,111,478	1,881,047,549	-
Lincoln County	281,018,607	-	281,018,607	-
Lyon County	1,833,388,436	5,895,406	1,839,283,842	-
Mineral County	179,804,853	11,640,996	191,445,849	-
Nye County	1,850,363,777	149,215,769	1,999,579,546	-
Pershing County	284,015,672	54,525,900	338,541,572	-
Storey County	892,007,142	914,000	892,921,142	-
Washoe County	16,885,072,798	1,515,000	16,886,587,798	416,492,541
White Pine County	417,405,869	190,082,506	607,488,375	3,126,710
STATEWIDE TOTALS	**117,076,823,785**	**2,752,647,637**	**119,829,471,422**	**3,569,547,265**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.

Multi Redevelopment Detail

Clark Redevelopment	**$0**
Boulder City	**39,593,038**
Clark Co Redevelopment	**591,387,828**
Henderson	**873,430,795**
Las Vegas	**1,274,337,568**
Mesquite	**145,280,875**
North Las Vegas	**80,098,379**
Total	**3,004,128,483**

Washoe Redevelopment	
Reno #1	**106,543,855**
Reno #2	**82,270,775**
Sparks #1	**113,456,316**
Sparks #2	**114,221,595**
Total	**416,492,541**

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY		(2) *COL 6 FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	36,655,953	1,535,180,141	2.5310	1,568,475,621	39,698,118	-	39,698,118
CRS-TRK WATER CC		58,580	1,535,180,141	0.0040	1,568,475,621	62,739	-	62,739
CRS WTR SUBCONV CC		-	1,534,326,495	-	1,567,607,666	-	-	-

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.5310	2.4404	**2.5310**	**39,698,118**	-	1,568,475,621	0.0500	784,238
CRS-TRK WATER CC	0.0040	0.0039	**0.0040**	**62,739**	-	1,568,475,621	-	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,567,607,666	-	-

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	235,271	1,568,476	784,238	784,238	150,935	0.0596	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	470,282	-

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
CARSON CITY	-	-	-	3,523,158	0.2246	**44,005,513**	**2.8056**
CRS-TRK WATER CC	-	-	-	-	-	**62,739**	**0.0040**
CRS WTR SUBCONV CC	-	-	-	470,282	0.0300	**470,282**	**0.0300**

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY		(2) *COL 6 FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$	20,731,069	780,538,558	2.8154	808,468,210	22,761,614	-	22,761,614
FALLON		3,543,755	201,907,721	1.8604	206,124,442	3,834,739	-	3,834,739
CRS-TRK WATER CH		49,382	780,538,558	0.0067	808,468,210	54,167	-	54,167
CRS WTR SUBCONV		-	730,464,236	-	749,272,755	-	-	-
CHURCHILL MOSQ		4,200,746	780,538,558	0.5705	808,468,210	4,612,311	-	4,612,311

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**		**(12)** **(5)x(11) / 100** **FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	2.8154	2.6028	**2.8154**		**22,761,614**	31,610,859	840,079,069	0.0300	252,024
FALLON	1.8604	1.8012	**1.8604**		**3,834,739**	-	206,124,442	-	-
CRS-TRK WATER CH	0.0067	0.0062	**0.0067**		**54,167**	31,610,859	840,079,069	-	-
CRS WTR SUBCONV	-	-	**-**		**-**	1,325,926	750,598,681	-	-
CHURCHILL MOSQ	0.5705	0.1500	**0.1500**	**	**1,212,702**	31,610,859	840,079,069	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	126,012	840,079	420,040	420,040	70,977	0.0584	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	225,180	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES		**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
CHURCHILL CO	183,977	2,950,769	0.3512	5,011,893	0.5966		**28,025,531**	**3.4420**
FALLON	-	838,696	0.4069	838,695.62	0.4069		**4,673,435**	**2.2673**
CRS-TRK WATER CH	-	4,437	0.0005	4,436.87	0.0005		**58,604**	**0.0072**
CRS WTR SUBCONV	-	-	-	225,180	0.0300		**225,180**	**0.0300**
CHURCHILL MOSQ	-	147,559	0.0176	147,559.35	0.0000	**	**1,360,262**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

CLARK (3-28) FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(2)*** *COL 6 FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 549,011,369	82,130,013,999	0.7086	84,417,495,911	598,182,376	14,568,933	612,751,309	0.7259	0.7148
BOULDER CITY	3,139,731	640,977,799	0.5192	719,965,019	3,738,058	-	3,738,058	0.5192	0.4181
HENDERSON	31,651,794	12,632,779,429	0.2656	12,877,563,596	34,202,809	-	34,202,809	0.2656	0.2761
LAS VEGAS	297,855,700	18,076,484,363	1.7466	18,339,641,540	320,320,179	-	320,320,179	1.7466	1.8328
MESQUITE	17,253,046	776,534,780	2.3551	791,293,312	18,635,749	-	18,635,749	2.3551	2.4041
NORTH LAS VEGAS	20,714,563	6,927,660,831	0.3170	7,113,587,288	22,550,072	-	22,550,072	0.3170	0.3698
BUNKERVILLE	425,783	29,397,778	1.5353	29,790,832	457,379	-	457,379	1.5353	1.4241
ENTERPRISE	12,083,533	9,248,495,407	0.1385	9,630,708,318	13,338,531	-	13,338,531	0.1385	0.3304
INDIAN SPRINGS	169,815	11,575,051	1.5551	11,754,995	182,802	-	182,802	1.5551	1.4419
LAUGHLIN	24,512,803	468,697,264	5.5438	476,841,418	26,435,135	-	26,435,135	5.5438	5.7783
MOAPA TOWN	1,279,897	68,092,407	1.9924	68,926,531	1,373,292	-	1,373,292	1.9924	4.6320
MOAPA VALLEY	691,979	171,511,497	0.4277	175,458,420	750,436	-	750,436	0.4277	0.3969
MT CHARLESTON	161,668	46,897,900	0.3654	47,156,003	172,308	-	172,308	0.3654	0.3743
PARADISE	141,286,354	15,054,211,043	0.9948	15,526,013,135	154,452,779	400,631	154,853,410	0.9974	0.9842
SEARCHLIGHT	498,950	33,819,556	1.5638	34,988,255	547,146	-	547,146	1.5638	1.4085
SPRING VALLEY	20,113,629	7,214,548,821	0.2955	7,410,730,469	21,898,709	106,578	22,005,287	0.2969	0.3287
SUMMERLIN	334,902	2,647,983,382	0.0134	2,779,634,217	372,471	-	372,471	0.0134	0.3200
SUNRISE MANOR	17,150,469	3,262,955,837	0.5571	3,310,302,023	18,441,693	116,191	18,557,884	0.5606	0.6363
WHITNEY	2,339,789	876,303,252	0.2830	883,336,588	2,499,843	12,842	2,512,685	0.2845	0.3471
WINCHESTER	24,576,070	1,429,634,825	1.8222	1,445,935,261	26,347,832	132,723	26,480,555	1.8314	1.9141
BOULDER LIBRARY	1,264,603	640,377,799	0.2093	719,365,019	1,505,631	-	1,505,631	0.2093	0.1684
CLARK CO FIRE	153,439,557	41,504,414,464	0.3919	42,861,253,965	167,973,254	-	167,973,254	0.3919	0.3906
HENDERSON LIBRARY	2,719,310	12,632,779,429	0.0228	12,877,563,596	2,936,084	-	2,936,084	0.0228	0.0238
LV/CLARK LIBRARY	83,158,159	61,860,495,940	0.1425	63,587,380,007	90,612,017	-	90,612,017	0.1425	0.1431
MOAPA VLY FIRE	61,906	184,049,311	0.0357	187,849,311	67,062	-	67,062	0.0357	0.0331
MT CHAS FIRE	815,985	47,261,077	1.8301	47,522,853	869,716	-	869,716	1.8301	1.8714
NO LV LIBRARY	5,357,655	6,909,460,831	0.0822	7,095,387,288	5,832,408	-	5,832,408	0.0822	0.0956

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CLARK (3-28) FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2018 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2019 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7259	612,786,603					11,232,180	84,428,728,091
BOULDER CITY	0.5192	3,738,058					-	719,965,019
HENDERSON	0.2761	35,554,953	1,435,185	358,796	0.0029	0.2732	-	12,877,563,596
LAS VEGAS	1.8328	336,128,950	2,912,778	728,195	0.0042	1.8286	-	18,339,641,540
MESQUITE	2.4041	19,023,483	381,840	95,460	0.0133	2.3908	-	791,293,312
NORTH LAS VEGAS	0.3698	26,306,046	1,042,155	260,539	0.0041	0.3657	-	7,113,587,288
BUNKERVILLE	1.5353	457,379					-	29,790,832
ENTERPRISE	0.3304	31,819,860					-	9,630,708,318
INDIAN SPRINGS	1.5551	182,802					-	11,754,995
LAUGHLIN	5.7783	27,553,328					-	476,841,418
MOAPA TOWN	4.6320	3,192,677					-	68,926,531
MOAPA VALLEY	0.4277	750,436					11,232,180	186,690,600
MT CHARLESTON	0.3743	176,505					-	47,156,003
PARADISE	0.9974	154,856,455					-	15,526,013,135
SEARCHLIGHT	1.5638	547,146					-	34,988,255
SPRING VALLEY	0.3287	24,359,071					-	7,410,730,469
SUMMERLIN	0.3200	8,894,829					-	2,779,634,217
SUNRISE MANOR	0.6363	21,063,452					-	3,310,302,023
WHITNEY	0.3471	3,066,061					-	883,336,588
WINCHESTER	1.9141	27,676,647					-	1,445,935,261
BOULDER LIBRARY	0.2093	1,505,631					-	719,365,019
CLARK CO FIRE	0.3919	167,973,254					-	42,861,253,965
HENDERSON LIBRARY	0.0238	3,064,860					-	12,877,563,596
LV/CLARK LIBRARY	0.1431	90,993,541					11,232,180	63,598,612,187
MOAPA VLY FIRE	0.0357	67,062					-	187,849,311
MT CHAS FIRE	1.8714	889,343					-	47,522,853
NO LV LIBRARY	0.0956	6,783,190					-	7,095,387,288

CLARK (3-28) FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	12,664,309	84,428,728	42,214,364	-	-	-	16,210,316	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	29,747,172	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	17,422,659	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9700	69,001,797	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	588	-	-	-	-	-	-	-	-
LAUGHLIN	0.0050	23,842	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	3,446	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	9,335	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	-	-	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	4,275,351	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

CLARK (3-28) FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(29) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(34) (11)+(19)+(32) FY 2019 TOTAL COMBINED TAX RATE**
CLARK COUNTY	83,600,935	0.0990	239,118,652	0.2832	**851,905,255**	**1.0091**
BOULDER CITY	1,654,943	0.2299	1,654,943	0.2299	**5,393,001**	**0.7491**
HENDERSON	25,243,521	0.1960	25,243,521	0.1960	**90,186,850**	**0.7002**
LAS VEGAS	61,246,007	0.3340	61,246,007	0.3340	**414,069,422**	**2.2576**
MESQUITE	1,992,683	0.2518	1,992,683	0.2518	**20,920,706**	**2.6426**
NORTH LAS VEGAS	14,511,825	0.2040	14,511,825	0.2040	**109,559,129**	**1.5397**
BUNKERVILLE	48,610	0.1632	48,610	0.1632	**505,989**	**1.6985**
ENTERPRISE	1,690,298	0.0176	1,690,298	0.0176	**33,510,158**	**0.3480**
INDIAN SPRINGS	-	-	-	-	**183,390**	**1.5601**
LAUGHLIN	1,568,098	0.3289	1,568,098	0.3289	**29,145,268**	**6.1122**
MOAPA TOWN	93,009	0.13	93,009.28	0.13	**3,289,133**	**4.7719**
MOAPA VALLEY	-	-	-	-	**759,770**	**0.4327**
MT CHARLESTON	-	-	-	-	**176,505**	**0.3743**
PARADISE	10,150,666	0.0654	10,150,666	0.0654	**165,007,121**	**1.0628**
SEARCHLIGHT	45,571	0.1302	45,570.56	0.1302	**592,717**	**1.6940**
SPRING VALLEY	6,198,389	0.0836	6,198,389	0.0836	**30,557,460**	**0.4123**
SUMMERLIN	46,933	0.0017	46,933	0.0017	**8,941,763**	**0.3217**
SUNRISE MANOR	2,642,425	0.0798	2,642,425	0.0798	**23,705,877**	**0.7161**
WHITNEY	276,669	0.0313	276,669	0.0313	**3,342,730**	**0.3784**
WINCHESTER	3,757,373	0.2599	3,757,373.02	0.2599	**31,434,020**	**2.1740**
BOULDER LIBRARY	96,261	0.0134	96,261	0.0134	**1,601,892**	**0.2227**
CLARK CO FIRE	9,697,550	0.0226	9,697,550	0.0226	**177,670,804**	**0.4145**
HENDERSON LIBRARY	463,671	0.0036	463,671	0.0036	**7,803,882**	**0.0606**
LV/CLARK LIBRARY	3,941,335	0.0062	3,941,335	0.0062	**94,934,875**	**0.1493**
MOAPA VLY FIRE	86,631	0.0461	86,631	0.0461	**153,693**	**0.0818**
MT CHAS FIRE	16,850	0.0355	16,850	0.0355	**906,193**	**1.9069**
NO LV LIBRARY	-	-	-	-	**6,783,190**	**0.0956**

NOTES

1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy,for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(2) *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$ 11,713,737	3,013,690,610	0.4120	3,076,916,940	11,713,737	506,650	12,220,387
GARDNERVILLE	1,612,902	190,864,982	0.8958	192,024,302	1,720,154	-	1,720,154
GENOA	50,441	13,102,873	0.4081	13,156,064	53,690	-	53,690
MINDEN	1,611,603	164,967,441	1.0355	170,276,360	1,763,212	-	1,763,212
CRS-TRK WATER DO	72,510	2,900,714,261	0.0026	2,960,714,261	76,979	-	76,979
CC WTR SUBCONV DO	-	1,922,720,240	-	1,978,170,960	-	-	-
CAVE ROCK	2,815	24,841,943	0.0120	24,849,002	2,982	-	2,982
DO CO MOSQUITO	927,140	1,787,348,579	0.0550	1,842,263,110	1,013,245	-	1,013,245
***EAST FORK FIRE	11,233,257	1,855,051,364	0.6419	1,911,111,464	12,267,424	-	12,267,424
EAST FORK SWIM POOL	5,898,485	1,854,243,448	0.3372	1,910,271,713	6,441,436	-	6,441,436
ELK PNT SANITATION	2,701	38,742,176	0.0074	39,235,478	2,903	-	2,903
GARDNERVL RANCHOS	2,615,156	250,126,033	1.1083	254,747,890	2,823,371	-	2,823,371
INDIAN HILLS	1,366,339	124,828,379	1.1602	125,037,709	1,450,687	-	1,450,687
KINGSBURY	662,492	244,077,823	0.2877	244,886,107	704,537	-	704,537
LAKERIDGE	18,961	26,485,638	0.0759	26,547,092	20,149	-	20,149
LOGAN CREEK	8,002	6,941,471	0.1222	6,944,406	8,486	-	8,486
MARLA BAY	10,800	38,778,792	0.0295	38,892,317	11,473	-	11,473
MND/GDNV SANITATION	1,507,645	355,832,423	0.4491	362,300,662	1,627,092	-	1,627,092
OLIVER PARK	47,589	9,884,403	0.5103	9,950,837	50,779	-	50,779
ROUND HILL	112,551	111,345,725	0.1071	111,764,437	119,700	-	119,700
SKYLAND	16,056	81,446,249	0.0209	81,708,524	17,077	-	17,077
TAHOE DO FIRE	8,864,210	1,158,639,246	0.8110	1,165,899,229	9,455,443	-	9,455,443
TAHOE DO SEWER	218,854	607,497,256	0.0382	611,850,074	233,727	-	233,727
TOPAZ RANCH	257,692	28,165,474	0.9698	28,590,385	277,270	-	277,270
ZEPHYR COVE	5,240	22,966,083	0.0242	23,653,270	5,724	-	5,724
ZEPHYR HEIGHTS	170,190	39,536,049	0.4563	40,178,604	183,335	-	183,335
ZEPHYR KNOLLS	937	8,760,880	0.0113	8,896,173	1,005	-	1,005

***Includes the assessed values for the Town of Gardnerville

DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3972	0.6838	**0.6838**	**21,039,958**	-	3,076,916,940	0.0475	1,461,536
GARDNERVILLE	0.8958	0.8201	**0.8958**	**1,720,154**	-	192,024,302	-	-
GENOA	0.4081	0.5395	**0.5395**	**70,977**	-	13,156,064	-	-
MINDEN	1.0355	0.9594	**1.0355**	**1,763,212**	-	170,276,360	-	-
CRS-TRK WATER DO	0.0026	0.0026	**0.0026**	**76,979**	-	2,960,714,261	-	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	1,978,170,960	-	-
CAVE ROCK	0.0120	0.0112	**0.0120**	**2,982**	-	24,849,002	0.3000	74,547
DO CO MOSQUITO	0.0550	0.0551	**0.0551**	**1,015,087**	-	1,842,263,110	-	-
***EAST FORK FIRE	0.6419	0.6400	**0.6419**	**12,267,424**	-	1,911,111,464	0.0860	1,643,556
EAST FORK SWIM POOL	0.3372	0.3373	**0.3373**	**6,443,346**	-	1,910,271,713	-	-
ELK PNT SANITATION	0.0074	0.0095	**0.0095**	**3,727**	-	39,235,478	-	-
GARDNERVL RANCHOS	1.1083	1.0679	**1.1083**	**2,823,371**	-	254,747,890	-	-
INDIAN HILLS	1.1602	1.1942	**1.1942**	**1,493,200**	-	125,037,709	-	-
KINGSBURY	0.2877	0.2723	**0.2877**	**704,537**	-	244,886,107	-	-
LAKERIDGE	0.0759	0.0704	**0.0759**	**20,149**	-	26,547,092	-	-
LOGAN CREEK	0.1222	0.1148	**0.1222**	**8,486**	-	6,944,406	0.4500	31,250
MARLA BAY	0.0295	0.0360	**0.0360**	**14,001**	-	38,892,317	-	-
MND/GDNV SANITATION	0.4491	0.4143	**0.4491**	**1,627,092**	-	362,300,662	-	-
OLIVER PARK	0.5103	0.4726	**0.5103**	**50,779**	-	9,950,837	-	-
ROUND HILL	0.1071	0.1029	**0.1071**	**119,700**	-	111,764,437	-	-
SKYLAND	0.0209	0.0206	**0.0209**	**17,077**	-	81,708,524	0.1500	122,563
TAHOE DO FIRE	0.8110	0.7664	**0.8110**	**9,455,443**	-	1,165,899,229	0.1400	1,632,259
TAHOE DO SEWER	0.0382	0.0362	**0.0382**	**233,727**	-	611,850,074	-	-
TOPAZ RANCH	0.9698	1.0633	**1.0633**	**304,002**	-	28,590,385	-	-
ZEPHYR COVE	0.0242	0.0292	**0.0292**	**6,907**	-	23,653,270	-	-
ZEPHYR HEIGHTS	0.4563	0.4316	**0.4563**	**183,335**	-	40,178,604	-	-
ZEPHYR KNOLLS	0.0113	0.0107	**0.0113**	**1,005**	-	8,896,173	0.4800	42,702

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	461,538	3,076,917	1,538,458	1,538,458	106,186	0.0535	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	593,451	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	11,391,516	0.3702	18,302,074	0.5948	**40,803,567**	**1.3261**
GARDNERVILLE	-	280,189	0.1459	280,189	0.1459	**2,000,343**	**1.0417**
GENOA	-	11,058	0.0841	11,058	0.0841	**82,035**	**0.6236**
MINDEN	-	371,115	0.2179	371,115	0.2179	**2,134,327**	**1.2534**
CRS-TRK WATER DO	-	24,825	0.0008	24,825	0.0008	**101,803**	**0.0034**
CC WTR SUBCONV DO	-	-	-	593,451	0.0300	**593,451**	**0.0300**
CAVE ROCK	-	18,239	0.0734	18,239	0.0734	**95,768**	**0.3854**
DO CO MOSQUITO	-	137,734	0.0075	137,734	0.0075	**1,152,821**	**0.0626**
***EAST FORK FIRE	-	1,744,405	0.0913	1,744,405	0.0913	**15,655,386**	**0.8192**
EAST FORK SWIM POOL	-	-	-	-	-	**6,443,346**	**0.3373**
ELK PNT SANITATION	-	-	-	-	-	**3,727**	**0.0095**
GARDNERVL RANCHOS	-	821,533	0.3225	821,533	0.3225	**3,644,904**	**1.4308**
INDIAN HILLS	-	274,489	0.2195	274,489	0.2195	**1,767,689**	**1.4137**
KINGSBURY	-	545,052	0.2226	545,052	0.2226	**1,249,589**	**0.5103**
LAKERIDGE	-	17,357	0.0654	17,357	0.0654	**37,507**	**0.1413**
LOGAN CREEK	-	7,379	0.1063	7,379	0.1063	**47,115**	**0.6785**
MARLA BAY	-	54,471	0.1401	54,471	0.1401	**68,472**	**0.1761**
MND/GDNV SANITATION	-	-	-	-	-	**1,627,092**	**0.4491**
OLIVER PARK	-	19,779	0.1988	19,779	0.1988	**70,558**	**0.7091**
ROUND HILL	-	399,308	0.3573	399,308	0.3573	**519,007**	**0.4644**
SKYLAND	-	77,104	0.0944	77,104	0.0944	**216,744**	**0.2653**
TAHOE DO FIRE	-	4,195,966	0.3599	4,195,966	0.3599	**15,283,668**	**1.3109**
TAHOE DO SEWER	-	-	-	-	-	**233,727**	**0.0382**
TOPAZ RANCH	-	71,626	0.2505	71,626	0.2505	**375,628**	**1.3138**
ZEPHYR COVE	-	29,253	0.1237	29,253	0.1237	**36,159**	**0.1529**
ZEPHYR HEIGHTS	-	89,196	0.2220	89,196	0.2220	**272,531**	**0.6783**
ZEPHYR KNOLLS	-	3,255	0.0366	3,255	0.0366	**46,962**	**0.5279**

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(2)*** *COL 6 FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$ 41,375,586	1,818,524,160	2.4117	1,942,142,090	46,838,641	-	46,838,641
CARLIN	2,963,768	34,887,190	9.0050	37,759,088	3,400,206	-	3,400,206
ELKO	14,250,834	492,258,502	3.0687	519,380,386	15,938,226	-	15,938,226
WELLS	1,048,472	27,254,363	4.0778	29,337,883	1,196,340	-	1,196,340
WEST WENDOVER	2,992,199	134,082,079	2.3655	140,812,597	3,330,922	-	3,330,922
JACKPOT	1,675,754	26,508,562	6.7008	28,108,658	1,883,505	-	1,883,505
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	23,141	1,817,302	1.3498	1,896,654	25,601	-	25,601
MOUNTAIN CITY	21,743	1,845,274	1.2490	1,959,328	24,472	-	24,472
ELKO CONVN/VIS AUTH	995,730	1,251,666,535	0.0843	1,317,100,433	1,110,316	-	1,110,316
ELKO TV	579,542	1,100,801,287	0.0558	1,154,143,252	644,012	-	644,012

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	2.4117	2.1887	**2.4117**	**46,838,641**	248,969,071	2,191,111,161	0.0200	438,222
CARLIN	9.0050	7.8193	**9.0050**	**3,400,206**	-	37,759,088	-	-
ELKO	3.0687	2.7763	**3.0687**	**15,938,226**	5,077	519,385,463	-	-
WELLS	4.0778	3.7070	**4.0778**	**1,196,340**	-	29,337,883	-	-
WEST WENDOVER	2.3655	2.3008	**2.3655**	**3,330,922**	-	140,812,597	-	-
JACKPOT	6.7008	6.1494	**6.7008**	**1,883,505**	-	28,108,658	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	1.3498	1.2767	**1.3498**	**25,601**	-	1,896,654	-	-
MOUNTAIN CITY	1.2490	1.0962	**1.2490**	**24,472**	-	1,959,328	-	-
ELKO CONVN/VIS AUTH	0.0843	0.0765	**0.0843**	**1,110,316**	174,686,939	1,491,787,372	-	-
ELKO TV	0.0558	0.0515	**0.0558**	**644,012**	130,104,482	1,284,247,734	-	-

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	328,667	2,191,111	1,095,556	-	177,564	0.0081	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	4,042,897	0.1845	**51,319,760**	**2.6162**
CARLIN	-	-	-	-	-	**3,400,206**	**9.0050**
ELKO	-	-	-	-	-	**15,938,226**	**3.0687**
WELLS	-	-	-	-	-	**1,196,340**	**4.0778**
WEST WENDOVER	-	-	-	-	-	**3,330,922**	**2.3655**
JACKPOT	-	-	-	-	-	**1,883,505**	**6.7008**
JARBIDGE	-	-	-	-	-	-	**0.1500**
MONTELLO	-	-	-	-	-	**25,601**	**1.3498**
MOUNTAIN CITY	-	-	-	-	-	**24,472**	**1.2490**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**1,110,316**	**0.0843**
ELKO TV	-	-	-	-	-	**644,012**	**0.0558**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(2)*** *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS
ESMERALDA CO	$ 15,938,146	69,368,141	24.3547	72,251,633	17,596,668	-	17,596,668	24.3547
GOLDFIELD	87,342	6,349,550	1.4581	6,378,834	93,010	-	93,010	1.4581
SILVER PEAK	293,125	4,201,872	7.3946	4,215,737	311,737	-	311,737	7.3946

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	20.7547	**24.3547**	**17,596,668**	82,350	72,333,983	-	-
GOLDFIELD	1.3150	**1.4581**	**93,010**	-	6,378,834	-	-
SILVER PEAK	7.1119	**7.3946**	**311,737**	-	4,215,737	-	-

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	10,850	72,334	36,167	-	1,273	0.0018	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	120,624	0.1668	**17,717,293**	**24.5215**
GOLDFIELD	-	-	-	-	-	**93,010**	**1.4581**
SILVER PEAK	-	-	-	-	-	**311,737**	**7.3946**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(2)*** *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$ 216,574,341	764,754,155	30.0186	931,418,277	279,598,727	-	279,598,727
CRESCENT VALLEY	42,156	4,229,188	1.0566	4,416,188	46,661	-	46,661
EUREKA	78,585	14,286,240	0.5831	15,056,423	87,794	-	87,794
DIAMOND VLY RODENT	17,046	21,051,187	0.0858	21,757,098	18,668	-	18,668
DIAMOND VLY WEED	27,671	21,051,187	0.1393	21,757,098	30,308	-	30,308
EUREKA TV	2,129,446	764,754,155	0.2952	931,418,277	2,749,547	-	2,749,547

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	30.0186	27.4704	**30.0186**	**279,598,727**	475,761,915	1,407,180,192	-	-
CRESCENT VALLEY	1.0566	0.9131	**1.0566**	**46,661**	-	4,416,188	-	-
EUREKA	0.5831	0.5435	**0.5831**	**87,794**	-	15,056,423	-	-
DIAMOND VLY RODENT	0.0858	0.0831	**0.0858**	**18,668**	-	21,757,098	-	-
DIAMOND VLY WEED	0.1393	0.1349	**0.1393**	**30,308**	-	21,757,098	-	-
EUREKA TV	0.2952	0.2701	**0.2952**	**2,749,547**	475,761,915	1,407,180,192	-	-

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	211,077	1,407,180	703,590	-	5,075	0.0004	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	6,081,243	0.4322	8,462,165	0.6014	**288,060,892**	**30.6200**
CRESCENT VALLEY	-	1,447	0.0328	1,447	0.0328	**48,108**	**1.0894**
EUREKA	-	3,616	0.0240	3,616	0.0240	**91,410**	**0.6071**
DIAMOND VLY RODENT	-	5,770	0.0265	5,770	0.0265	**24,437**	**0.1123**
DIAMOND VLY WEED	-	5,770	0.0265	5,770	0.0265	**36,077**	**0.1658**
EUREKA TV	-	-	-	-	-	**2,749,547**	**0.2952**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(2) *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$ 24,351,917	969,387,870	2.6628	990,641,878	26,378,812	57,950	26,436,762
WINNEMUCCA	6,685,945	204,435,609	3.4667	207,311,022	7,186,851	-	7,186,851
GOLCONDA FIRE	127,260	321,006,163	0.0420	332,245,112	139,543	-	139,543
HUMBOLDT FIRE	21,318	30,380,460	0.0744	31,290,787	23,280	-	23,280
HUMBOLDT HOSPITAL	7,469,160	969,387,870	0.8167	990,641,878	8,090,572	-	8,090,572
KINGS RIVER	-	6,046,247	-	6,123,370	-	-	-
MCDERMITT FIRE	25,315	4,312,057	0.6223	4,482,738	27,896	-	27,896
OROVADA COMM SVCES	49,913	35,145,164	0.1505	36,607,715	55,095	-	55,095
OROVADA FIRE	9,028	35,145,164	0.0272	36,607,715	9,957	-	9,957
PARADISE VALLEY FIRE	121,857	45,216,453	0.2857	46,296,331	132,269	-	132,269
PUEBLO FIRE	46,175	30,795,051	0.1589	31,101,378	49,420	-	49,420
WINNEMUCCA RRL FIRE	171,736	101,794,479	0.1788	103,128,441	184,394	-	184,394

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	2.6686	2.4442	**2.6686**	**26,436,269**	336,090,207	1,326,732,085	0.0150	199,010
WINNEMUCCA	3.4667	3.2158	**3.4667**	**7,186,851**	-	207,311,022	-	-
GOLCONDA FIRE	0.0420	0.0392	**0.0420**	**139,543**	336,050,207	668,295,319	-	-
HUMBOLDT FIRE	0.0744	0.0910	**0.0910**	**28,475**	-	31,290,787	0.1045	32,699
HUMBOLDT HOSPITAL	0.8167	0.7479	**0.8167**	**8,090,572**	336,090,207	1,326,732,085	-	-
KINGS RIVER	-	-	**-**	**-**	-	6,123,370	0.2000	12,247
MCDERMITT FIRE	0.6223	0.5070	**0.6223**	**27,896**	-	4,482,738	0.1500	6,724
OROVADA COMM SVCES	0.1505	0.1414	**0.1505**	**55,095**	-	36,607,715	-	-
OROVADA FIRE	0.0272	0.1048	**0.1048**	**38,365**	-	36,607,715	0.1500	54,912
PARADISE VALLEY FIRE	0.2857	0.3143	**0.3143**	**145,509**	-	46,296,331	-	-
PUEBLO FIRE	0.1589	0.6017	**0.6017**	**187,137**	-	31,101,378	-	-
WINNEMUCCA RRL FIRE	0.1788	0.1644	**0.1788**	**184,394**	-	103,128,441	-	-

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	199,010	1,326,732	663,366	-	62,501	0.0047	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	2,365,266	0.1783	4,616,875	0.3480	**31,252,154**	**3.0316**
WINNEMUCCA	-	898,679	0.4335	898,679	0.4335	**8,085,530**	**3.9002**
GOLCONDA FIRE	-	89,966	0.0135	89,966	0.0135	**229,509**	**0.0555**
HUMBOLDT FIRE	-	7,436	0.0238	7,436	0.0238	**68,609**	**0.2193**
HUMBOLDT HOSPITAL	-	252,905	0.0191	252,905	0.0191	**8,343,477**	**0.8358**
KINGS RIVER	-	-	-	-	-	**12,247**	**0.2000**
MCDERMITT FIRE	-	810	0.0181	810	0.0181	**35,430**	**0.7904**
OROVADA COMM SVCES	-	8,167	0.0223	8,167	0.0223	**63,262**	**0.1728**
OROVADA FIRE	-	10,203	0.0279	10,203	0.0279	**103,479**	**0.2827**
PARADISE VALLEY FIRE	-	8,276	0.0179	8,276	0.0179	**153,786**	**0.3322**
PUEBLO FIRE	-	2,277	0.0073	2,277	0.0073	**189,414**	**0.6090**
WINNEMUCCA RRL FIRE	-	41,769	0.0405	41,769	0.0405	**226,163**	**0.2193**

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY		(2)*** *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$	206,134,880	592,152,348	36.8998	645,936,071	238,349,118	53,900	238,403,018
AUSTIN		187,164	4,368,905	4.5410	4,682,036	212,611	-	212,611
BATTLE MOUNTAIN		833,289	45,427,776	1.9444	48,312,219	939,383	-	939,383
KINGSTON		44,074	5,091,497	0.9176	5,273,717	48,392	-	48,392
LANDER HOSPITAL		92,812,070	592,152,348	16.6141	645,936,071	107,316,465	-	107,316,465
LANDER CO SEWER		6,361	4,359,099	0.1547	4,682,036	7,243	-	7,243

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	36.9081	31.4057	**36.9081**	**238,402,731**	1,235,111,478	1,881,047,549	-
AUSTIN	4.5410	4.2285	**4.5410**	**212,611**	-	4,682,036	-
BATTLE MOUNTAIN	1.9444	1.7279	**1.9444**	**939,383**	-	48,312,219	-
KINGSTON	0.9176	0.7536	**0.9176**	**48,392**	-	5,273,717	-
LANDER HOSPITAL	16.6141	14.1367	**16.6141**	**107,316,465**	1,235,111,478	1,881,047,549	-
LANDER CO SEWER	0.1547	0.1437	**0.1547**	**7,243**	-	4,682,036	-

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	282,157	1,881,048	940,524	-	17,910	0.0010	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-	-

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
LANDER CO	-	3,753,589	0.1995	6,875,227	0.3655	**245,277,958**	**37.2736**
AUSTIN	-	15,367	0.3282	15,367	0.3282	**227,979**	**4.8692**
BATTLE MOUNTAIN	-	230,723	0.4776	230,723	0.4776	**1,170,106**	**2.4220**
KINGSTON	-	19,564	0.3710	19,564	0.3710	**67,955**	**1.2886**
LANDER HOSPITAL	-	732,399	0.0389	732,399	0.0389	**108,048,863**	**16.6530**
LANDER CO SEWER	-	-	-	-	-	**7,243**	**0.1547**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(2)*** *COL 6 FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$ 10,115,626	277,479,736	3.8643	281,018,607	10,859,402	-	10,859,402
CALIENTE	415,752	15,276,350	2.8848	15,565,023	449,020	-	449,020
ALAMO	61,453	9,827,448	0.6628	9,965,182	66,049	-	66,049
PANACA	60,332	12,719,777	0.5028	12,917,694	64,950	-	64,950
PIOCHE	166,716	16,868,814	1.0476	17,171,574	179,889	-	179,889
COYOTE SPRINGS GID	552,294	10,090,239	5.8020	10,121,494	587,249	-	587,249
LINCOLN HOSPITAL	2,025,532	277,479,736	0.7738	281,018,607	2,174,522	-	2,174,522
LINCOLN COUNTY FIRE DIST	363,812	174,261,111	0.2213	175,880,619	389,224	-	389,224
PAHRANAGAT VLY FIRE	65,663	31,663,374	0.2198	32,354,928	71,116	-	71,116
PANACA FIRE	66,267	26,843,636	0.2617	27,567,714	72,145	-	72,145
PIOCHE FIRE	128,130	19,036,721	0.7134	19,361,633	138,126	-	138,126
LCPHCP DIST	8,496	8,048,762	0.1119	8,057,519	9,016	-	9,016

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	3.8643	3.5298	**3.8643**	**10,859,402**	-	281,018,607	-	-
CALIENTE	2.8848	2.6999	**2.8848**	**449,020**	-	15,565,023	-	-
ALAMO	0.6628	0.6188	**0.6628**	**66,049**	-	9,965,182	-	-
PANACA	0.5028	0.4733	**0.5028**	**64,950**	-	12,917,694	-	-
PIOCHE	1.0476	0.9841	**1.0476**	**179,889**	-	17,171,574	-	-
COYOTE SPRINGS GID	5.8020	5.4742	**5.8020**	**587,249**	-	10,121,494	-	-
LINCOLN HOSPITAL	0.7738	0.7068	**0.7738**	**2,174,522**	-	281,018,607	-	-
LINCOLN COUNTY FIRE DIST	0.2213	0.2500	**0.2500**	**439,702**	-	175,880,619	-	-
PAHRANAGAT VLY FIRE	0.2198	0.2309	**0.2309**	**74,708**	-	32,354,928	-	-
PANACA FIRE	0.2617	0.2441	**0.2617**	**72,145**	-	27,567,714	-	-
PIOCHE FIRE	0.7134	0.6698	**0.7134**	**138,126**	-	19,361,633	-	-
LCPHCP DIST	0.1119	0.0867	**0.1119**	**9,016**	-	8,057,519	-	-

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	42,153	281,019	140,509	-	19,305	0.0069	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	1,501,156	0.5342	1,984,142	0.7061	**12,843,544**	**4.5704**
CALIENTE	-	167,716	1.0775	167,716	1.0775	**616,736**	**3.9623**
ALAMO	-	26,634	0.2673	26,634	0.2673	**92,683**	**0.9301**
PANACA	-	45,312	0.3508	45,312	0.3508	**110,262**	**0.8536**
PIOCHE	-	61,235	0.3566	61,235	0.3566	**241,125**	**1.4042**
COYOTE SPRINGS GID	-	-	-	-	-	**587,249**	**5.8020**
LINCOLN HOSPITAL	-	157,769	0.0561	157,769	0.0561	**2,332,291**	**0.8299**
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	**439,702**	**0.2500**
PAHRANAGAT VLY FIRE	-	62,114	0.1920	62,114	0.1920	**136,821**	**0.4229**
PANACA FIRE	-	-	-	-	-	**72,145**	**0.2617**
PIOCHE FIRE	-	33,697	0.1740	33,697	0.1740	**171,823**	**0.8874**
LCPHCP DIST	-	-	-	-	-	**9,016**	**0.1119**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY		(2) *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$	43,039,706	1,777,756,368	2.5663	1,833,388,436	47,050,247	-	47,050,247
FERNLEY		3,972,997	692,103,804	0.6085	715,395,503	4,353,182	-	4,353,182
YERINGTON		805,622	62,622,782	1.3637	66,456,044	906,261	-	906,261
CRS TRK WATER LY		44,409	1,422,873,657	0.0033	1,465,123,817	48,349	-	48,349
CR WTR SUBCONV LY		-	749,943,526	-	770,941,589	-	-	-
CENTRAL LYON FIRE		3,943,860	755,707,523	0.5532	776,975,485	4,298,228	-	4,298,228
CENTRAL LY VECTOR		1,271,569	742,605,142	0.1815	763,543,897	1,385,832	-	1,385,832
FERNLEY SWIM POOL		-	711,001,756	-	734,583,480	-	-	-
MASON VLY FIRE		373,154	135,156,304	0.2927	144,317,079	422,416	-	422,416
MASON VLY MOSQUITO		475,933	197,779,086	0.2551	209,928,586	535,528	-	535,528
MASON VLY SWIM POOL		889,200	195,051,608	0.4832	207,161,663	1,001,005	-	1,001,005
NORTH LYON FIRE		1,518,420	712,648,754	0.2259	736,358,375	1,663,434	-	1,663,434
SLVR SP/STCH HOSP		798,395	160,806,379	0.5263	165,301,143	869,980	-	869,980
SMITH VLY FIRE		320,797	81,978,339	0.4148	84,595,872	350,904	-	350,904
SO. LYON HOSPITAL		2,276,482	308,067,448	0.7833	324,432,969	2,541,283	-	2,541,283
STAGECOACH GID		201,085	22,309,881	0.9554	22,542,977	215,376	-	215,376
WILLOWCREEK GID		6,194	4,245,841	0.1546	4,255,093	6,578	-	6,578

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.5663	2.5641	**2.5663**	**47,050,247**	5,895,406	1,839,283,842	-	-
FERNLEY	0.6085	0.6589	**0.6589**	**4,713,741**	-	715,395,503	-	-
YERINGTON	1.3637	1.2550	**1.3637**	**906,261**	-	66,456,044	-	-
CRS TRK WATER LY	0.0033	0.0037	**0.0037**	**54,210**	-	1,465,123,817	-	-
CR WTR SUBCONV LY	-	-	**-**	**-**	5,217,041	776,158,630	-	-
CENTRAL LYON FIRE	0.5532	0.5813	**0.5813**	**4,516,558**	5,217,041	782,192,526	0.0700	547,535
CENTRAL LY VECTOR	0.1815	0.1923	**0.1923**	**1,468,295**	5,217,041	768,760,938	-	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	734,583,480	0.2000	1,469,167
MASON VLY FIRE	0.2927	0.2711	**0.2927**	**422,416**	678,365	144,995,444	0.0800	115,996
MASON VLY MOSQUITO	0.2551	0.2358	**0.2551**	**535,528**	678,365	210,606,951	0.0300	63,182
MASON VLY SWIM POOL	0.4832	0.4466	**0.4832**	**1,001,005**	678,365	207,840,028	-	-
NORTH LYON FIRE	0.2259	0.2394	**0.2394**	**1,762,842**	-	736,358,375	0.0500	368,179
SLVR SP/STCH HOSP	0.5263	0.5784	**0.5784**	**956,102**	-	165,301,143	-	-
SMITH VLY FIRE	0.4148	0.3713	**0.4148**	**350,904**	-	84,595,872	-	-
SO. LYON HOSPITAL	0.7833	0.7264	**0.7833**	**2,541,283**	678,365	325,111,334	0.2500	812,778
STAGECOACH GID	0.9554	1.2412	**1.2412**	**279,803**	-	22,542,977	-	-
WILLOWCREEK GID	0.1546	0.1467	**0.1546**	**6,578**	-	4,255,093	-	-

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	275,893	1,839,284	919,642	919,642	158,102	0.0586	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	232,848	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	8,722,973	0.4743	12,835,536	0.6979	**59,885,783**	**3.2642**
FERNLEY	-	92,529	0.0129	92,529	0.0129	**4,806,270**	**0.6718**
YERINGTON	-	238,289	0.3586	238,289	0.3586	**1,144,550**	**1.7223**
CRS TRK WATER LY	-	6,355	0.0004	6,355	0.0004	**60,565**	**0.0041**
CR WTR SUBCONV LY	-	-	-	232,848	0.0300	**232,848**	**0.0300**
CENTRAL LYON FIRE	-	332,266	0.0425	332,266	0.0425	**5,396,360**	**0.6938**
CENTRAL LY VECTOR	-	-	-	-	-	**1,468,295**	**0.1923**
FERNLEY SWIM POOL	-	-	-	-	-	**1,469,167**	**0.2000**
MASON VLY FIRE	-	46,568	0.0321	46,568	0.0321	**584,981**	**0.4048**
MASON VLY MOSQUITO	-	40,615	0.0193	40,615	0.0193	**639,324**	**0.3044**
MASON VLY SWIM POOL	-	-	-	-	-	**1,001,005**	**0.4832**
NORTH LYON FIRE	-	95,337	0.0129	95,337	0.0129	**2,226,359**	**0.3023**
SLVR SP/STCH HOSP	-	54,838	0.0332	54,838	0.0332	**1,010,940**	**0.6116**
SMITH VLY FIRE	-	32,471	0.0384	32,471	0.0384	**383,375**	**0.4532**
SO. LYON HOSPITAL	-	168,369	0.0518	168,369	0.0518	**3,522,431**	**1.0851**
STAGECOACH GID	-	-	-	-	-	**279,803**	**1.2412**
WILLOWCREEK GID	-	-	-	-	-	**6,578**	**0.1546**

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY		(2)*** *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$	11,912,949	175,496,503	7.1954	179,804,853	12,937,678	-	12,937,678
HAWTHORNE		355,762	45,584,967	0.8273	46,866,364	387,725	-	387,725
LUNING		4,348	548,835	0.8398	548,835	4,609	-	4,609
MINA		74,577	1,835,591	4.3066	1,838,768	79,188	-	79,188
WALKER LAKE		36,603	6,959,109	0.5575	7,016,838	39,119	-	39,119
MINERAL HOSPITAL		2,245,467	175,718,690	1.3545	179,804,853	2,435,457	-	2,435,457

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	7.1954	7.8948	**7.8948**	**14,195,234**	11,640,996	191,445,849	0.0600	114,868
HAWTHORNE	0.8273	0.7921	**0.8273**	**387,725**	-	46,866,364	-	-
LUNING	0.8398	0.7872	**0.8398**	**4,609**	-	548,835	-	-
MINA	4.3066	9.0050	**9.0050**	**165,581**	-	1,838,768	-	-
WALKER LAKE	0.5575	0.5278	**0.5575**	**39,119**	-	7,016,838	-	-
MINERAL HOSPITAL	1.3545	1.4880	**1.4880**	**2,675,496**	11,640,996	191,445,849	-	-

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	28,717	191,446	95,723	-	10,237	0.0053	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
MINERAL CO	-	456,697	0.2386	782,820	0.4089	**15,092,921**	**8.3637**
HAWTHORNE	-	-	-	-	-	**387,725**	**0.8273**
LUNING	-	-	-	-	-	**4,609**	**0.8398**
MINA	-	-	-	-	-	**165,581**	**9.0050**
WALKER LAKE	-	-	-	-	-	**39,119**	**0.5575**
MINERAL HOSPITAL	-	30,905	0.0161	30,905	0.0161	**2,706,402**	**1.5041**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

NYE FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY		(2)*** *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	$	90,464,205	1,702,998,697	5.6308	1,850,363,777	104,190,284	21,825	104,212,109
AMARGOSA		1,070,043	32,432,167	3.4973	33,607,905	1,175,369	-	1,175,369
BEATTY		418,179	17,515,205	2.5308	19,647,045	497,227	-	497,227
GABBS		1,288,341	7,612,009	17.9406	8,440,981	1,514,363	-	1,514,363
MANHATTAN		111,542	2,507,090	4.7160	4,058,379	191,393	-	191,393
PAHRUMP		4,343,996	1,139,711,771	0.4040	1,165,525,634	4,708,724	-	4,708,724
ROUND MOUNTAIN		1,786,605	140,009,917	1.3526	145,027,024	1,961,636	-	1,961,636
TONOPAH		736,312	228,908,698	0.3410	231,521,759	789,489	-	789,489
AMARGOSA LIBRARY		845,280	37,889,806	2.3647	39,450,748	932,892	-	932,892
BEATTY LIBRARY		437,568	23,149,647	2.0036	26,192,348	524,790	-	524,790
NO NYE COUNTY HOSPITAL		616,334	499,393,842	0.1308	516,138,655	675,109	-	675,109
PAHRUMP LIBRARY		801,182	1,139,711,771	0.0745	1,165,525,634	868,317	-	868,317
PAHRUMP SWIM POOL		132,583	1,139,711,771	0.0123	1,165,525,634	143,360	-	143,360
SMOKY VALLEY LIB		2,195,701	162,018,804	1.4365	169,447,473	2,434,113	-	2,434,113
TONOPAH LIBRARY		1,353,381	238,735,602	0.6009	241,922,379	1,453,712	-	1,453,712

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

NYE FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	5.6320	5.5285	**5.6320**	**104,212,488**	149,215,769	1,999,579,546	0.0050	99,979
AMARGOSA	3.4973	3.2460	**3.4973**	**1,175,369**	-	33,607,905	-	-
BEATTY	2.5308	2.4227	**2.5308**	**497,227**	5,000	19,652,045	-	-
GABBS	17.9406	17.0097	**17.9406**	**1,514,363**	3,152,262	11,593,243	-	-
MANHATTAN	4.7160	4.0543	**4.7160**	**191,393**	-	4,058,379	-	-
PAHRUMP	0.4040	0.5038	**0.5038**	**5,871,918**	-	1,165,525,634	-	-
ROUND MOUNTAIN	1.3526	1.1316	**1.3526**	**1,961,636**	145,468,121	290,495,145	-	-
TONOPAH	0.3410	2.0322	**2.0322**	**4,704,985**	-	231,521,759	-	-
AMARGOSA LIBRARY	2.3647	2.1584	**2.3647**	**932,892**	-	39,450,748	-	-
BEATTY LIBRARY	2.0036	1.8284	**2.0036**	**524,790**	5,000	26,197,348	-	-
NO NYE COUNTY HOSPITAL	0.1308	0.2000	**0.2000**	**1,032,277**	149,210,769	665,349,424	-	-
PAHRUMP LIBRARY	0.0745	0.0943	**0.0943**	**1,099,091**	-	1,165,525,634	-	-
PAHRUMP SWIM POOL	0.0123	0.0156	**0.0156**	**181,822**	-	1,165,525,634	-	-
SMOKY VALLEY LIB	1.4365	1.2024	**1.4365**	**2,434,113**	145,468,121	314,915,594	-	-
TONOPAH LIBRARY	0.6009	0.4815	**0.6009**	**1,453,712**	-	241,922,379	-	-

NYE FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	299,937	1,999,580	999,790	-	97,240	0.0049	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NO NYE COUNTY HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

NYE FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	7,380,215	0.3691	10,776,761	0.5390	**115,089,228**	**6.1760**
AMARGOSA	-	64,434	0.1917	64,434	0.1917	**1,239,803**	**3.6890**
BEATTY	-	212,278	1.0802	212,278	1.0802	**709,505**	**3.6110**
GABBS	-	50,492	0.4355	50,492	0.4355	**1,564,854**	**18.3761**
MANHATTAN	-	3,292	0.0811	3,292	0.0811	**194,685**	**4.7971**
PAHRUMP	-	476,508	0.0409	476,508	0.0409	**6,348,426**	**0.5447**
ROUND MOUNTAIN	-	161,253	0.0555	161,253	0.0555	**2,122,889**	**1.4081**
TONOPAH	-	450,919	0.1948	450,919	0.1948	**5,155,905**	**2.2270**
AMARGOSA LIBRARY	-	5,261	0.0133	5,261	0.0133	**938,152**	**2.3780**
BEATTY LIBRARY	-	3,716	0.0142	3,716	0.0142	**528,506**	**2.0178**
NO NYE COUNTY HOSPITAL	-	-	-	-	-	**1,032,277**	**0.2000**
PAHRUMP LIBRARY	-	63,864	0.0055	63,864	0.0055	**1,162,955**	**0.0998**
PAHRUMP SWIM POOL	-	37,360	0.0032	37,360	0.0032	**219,182**	**0.0188**
SMOKY VALLEY LIB	-	16,085	0.0051	16,085	0.0051	**2,450,198**	**1.4416**
TONOPAH LIBRARY	-	2,358	0.0010	2,358	0.0010	**1,456,070**	**0.6019**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY		(2)*** *COL 6 FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS
PERSHING CO	$	29,571,176	260,729,915	12.0222	284,015,672	34,144,932	28,975	34,173,907	12.0324
LOVELOCK		767,090	23,511,976	3.4583	23,960,880	828,639	-	828,639	3.4583
IMLAY		46,577	2,614,248	1.8886	2,684,923	50,707	-	50,707	1.8886
PERSHING HOSPITAL		7,668,309	260,729,915	3.1176	284,015,672	8,854,473	-	8,854,473	3.1176

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185
PERSHING CO	11.3640	**12.0324**	**34,173,902**	54,525,900	338,541,572	0.0090	30,469	50,781
LOVELOCK	3.1419	**3.4583**	**828,639**	-	23,960,880	-	-	-
IMLAY	1.7210	**1.8886**	**50,707**	-	2,684,923	-	-	-
PERSHING HOSPITAL	2.9440	**3.1176**	**8,854,473**	54,525,900	338,541,572	0.0800	270,833	-

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	338,542	169,271	-	12,207	0.0036	-	-
LOVELOCK	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
PERSHING CO	-	1,036,198	0.3061	1,606,998	0.4747	**35,811,369**	**12.5161**
LOVELOCK	-	187,074	0.7807	187,074	0.7807	**1,015,713**	**4.2390**
IMLAY	-	-	-	-	-	**50,707**	**1.8886**
PERSHING HOSPITAL	-	135,980	0.0402	135,980	0.0402	**9,261,286**	**3.2378**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY		(2)*** *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$	44,608,056	755,573,034	6.2581	892,007,142	55,822,699	-	55,822,699
STOREY CO FIRE PROTECTION		3,645,953	755,573,034	0.5115	892,007,142	4,562,617	-	4,562,617
CRS TRUCK WATER ST		23,136	606,213,170	0.0040	734,245,604	29,370	-	29,370

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	6.2581	6.9996	**6.9996**	**62,436,932**	914,000	892,921,142	-	-
STOREY CO FIRE PROTECTION	0.5115	0.5721	**0.5721**	**5,103,173**	914,000	892,921,142	-	-
CRS TRUCK WATER ST	0.0040	0.0057	**0.0057**	**41,852**	914,000	735,159,604	-	-

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	133,938	892,921	446,461	446,461	7,725	0.0509	-	-
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	7,944,330	0.8897	9,925,836	1.1116	**72,362,767**	**8.1112**
STOREY CO FIRE PROTECTION	-	-	-	-	-	**5,103,173**	**0.5721**
CRS TRUCK WATER ST	-	2,907	0.0004	2,907	0.0004	**44,759**	**0.0061**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WASHOE (3-22) FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(2) *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$ 416,570,210	16,209,419,181	2.7241	16,885,072,798	459,966,268	624,130	460,590,398
RENO	84,567,022	7,758,443,940	1.1554	8,131,411,123	93,950,324	-	93,950,324
SPARKS	42,691,437	2,712,151,854	1.6685	2,839,231,639	47,372,580	-	47,372,580
CRS TRUCK WATER WA	758,222	16,209,419,181	0.0050	16,885,072,798	844,254	-	844,254
GERLACH GID	22,354	4,247,238	0.5579	4,455,741	24,859	-	24,859
INCLINE VILLAGE	1,722,338	1,646,575,980	0.1109	1,666,387,475	1,848,024	-	1,848,024
NORTH LK TAHOE FIRE	5,031,656	1,647,263,200	0.3238	1,667,082,216	5,398,012	-	5,398,012
PALOMINO VALLEY	527,115	67,255,726	0.8308	68,778,667	571,413	-	571,413
SUN VALLEY WATER	584,551	239,955,596	0.2582	242,480,786	626,085	-	626,085
TRUCKEE MDWS FIRE	51,921,623	3,885,622,468	1.4164	4,035,377,458	57,157,086	-	57,157,086
VERDI TV	106,719	676,914,092	0.0167	703,970,264	117,563	-	117,563

ENTITY	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	2.7278	2.5861	**2.7278**	**460,591,016**	1,515,000	16,886,587,798	0.1000	16,886,588
RENO	1.1554	1.0917	**1.1554**	**93,950,324**	-	8,131,411,123	0.5351	43,511,181
SPARKS	1.6685	1.5371	**1.6685**	**47,372,580**	-	2,839,231,639	0.1105	3,137,351
CRS TRUCK WATER WA	0.0050	0.0047	**0.0050**	**844,254**	1,515,000	16,886,587,798	-	-
GERLACH GID	0.5579	0.4996	**0.5579**	**24,859**	-	4,455,741	-	-
INCLINE VILLAGE	0.1109	0.1061	**0.1109**	**1,848,024**	-	1,666,387,475	-	-
NORTH LK TAHOE FIRE	0.3238	0.3099	**0.3238**	**5,398,012**	-	1,667,082,216	0.3100	5,167,955
PALOMINO VALLEY	0.8308	0.7816	**0.8308**	**571,413**	-	68,778,667	-	-
SUN VALLEY WATER	0.2582	0.3065	**0.3065**	**743,204**	-	242,480,786	-	-
TRUCKEE MDWS FIRE	1.4164	1.3866	**1.4164**	**57,157,086**	1,515,000	4,036,892,458	-	-
VERDI TV	0.0167	0.0164	**0.0167**	**117,563**	-	703,970,264	-	-

WASHOE (3-22) FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	2,532,988	16,886,588	8,443,294	-	1,251,860	0.0074	-	3,242,225
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
WASHOE CO	17,663,371	26,533,762	0.1571	76,554,088	0.4533	**554,031,692**	**3.2811**
RENO	-	16,268,333	0.2001	16,268,333	0.2001	**153,729,838**	**1.8906**
SPARKS	-	6,829,237	0.2405	6,829,237	0.2405	**57,339,168**	**2.0195**
CRS TRUCK WATER WA	-	44,508	0.0003	44,508	0.0003	**888,762**	**0.0053**
GERLACH GID	-	-	-	-	-	**24,859**	**0.5579**
INCLINE VILLAGE	-	192,151	0.0115	192,151	0.0115	**2,040,175**	**0.1224**
NORTH LK TAHOE FIRE	-	526,211	0.0316	526,211	0.0316	**11,092,178**	**0.6654**
PALOMINO VALLEY	-	57,162	0.0831	57,162	0.0831	**628,575**	**0.9139**
SUN VALLEY WATER	-	-	-	-	-	**743,204**	**0.3065**
TRUCKEE MDWS FIRE	-	1,896,311	0.0470	1,896,311	0.0470	**59,053,397**	**1.4634**
VERDI TV	-	-	-	-	-	**117,563**	**0.0167**

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY		(2)*** *COL 6* *FY 2018* AD VALOREM REVENUE BASE	(3) FY 2019 VALUE OF PROPERTY ON THE FY 2018 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2019 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS
WHITE PINE CO	$	47,573,248	392,831,325	12.8370	417,405,869	53,582,391	-	53,582,391	12.8370
ELY		1,933,132	63,353,339	3.2344	65,664,670	2,123,858	-	2,123,858	3.2344
LUND		46,841	2,428,805	2.0443	2,607,496	53,305	-	53,305	2.0443
MCGILL		121,477	9,270,199	1.3890	9,368,887	130,134	-	130,134	1.3890
RUTH		89,299	3,633,986	2.6048	3,768,483	98,161	-	98,161	2.6048
WHITE PINE HOSPITAL		15,966,664	392,831,325	4.3084	417,405,869	17,983,514	-	17,983,514	4.3084

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(10) FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2019 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2019 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2019 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185
WHITE PINE CO	13.4970	**13.4970**	**56,337,270**	190,082,506	607,488,375	0.0550	334,119	91,123
ELY	3.0167	**3.2344**	**2,123,858**	-	65,664,670	-	-	-
LUND	1.8525	**2.0443**	**53,305**	-	2,607,496	-	-	-
MCGILL	1.2792	**1.3890**	**130,134**	-	9,368,887	-	-	-
RUTH	2.4845	**2.6048**	**98,161**	-	3,768,483	-	-	-
WHITE PINE HOSPITAL	4.5299	**4.5299**	**18,908,068**	190,082,506	607,488,375	-	-	-

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	607,488	303,744	-	37,215	0.0061	-	-
ELY	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2018-19

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2019 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2019 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2019 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	1,161,854	0.1913	2,201,425	0.3624	**58,872,814**	**13.9144**
ELY	-	485,352	0.7391	485,352	0.7391	**2,609,210**	**3.9735**
LUND	-	6,401	0.2455	6,401	0.2455	**59,706**	**2.2898**
MCGILL	-	35,851	0.3827	35,851	0.3827	**165,985**	**1.7717**
RUTH	-	17,708	0.4699	17,708	0.4699	**115,870**	**3.0747**
WHITE PINE HOSPITAL	-	135,073	0.0222	135,073	0.0222	**19,043,141**	**4.5521**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET

Prepared for use in FY 2018-19 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1,2017	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	55,438	1.8562%	55,438	100.00%	N/A
Churchill County	25,387	0.8500%	16,357	64.43%	N/A
Fallon	9,030			35.57%	N/A
Clark County	2,193,818	73.4540%	979,784	44.66%	N/A
Boulder City	16,121			0.74%	1.33%
Henderson	300,709			13.71%	24.77%
Las Vegas	633,028			28.86%	52.14%
Mesquite	20,838			0.95%	1.72%
North Las Vegas	243,339			11.09%	20.04%
Douglas County	48,300	1.6172%	48,300	100.00%	N/A
Elko County	53,287	1.7842%	24,367	45.73%	N/A
Carlin	2,617			4.91%	9.05%
Elko	20,789			39.01%	71.89%
Wells	1,312			2.46%	4.54%
West Wendover	4,201			7.89%	14.53%
Esmeralda County	970	0.0325%	970	100.00%	N/A
Eureka County	1,932	0.0647%	1,932	100.00%	N/A
Humboldt County	16,978	0.5685%	9,031	53.19%	N/A
Winnemucca	7,947			46.81%	N/A
Lander County	6,200	0.2076%	6,200	100.00%	N/A
Lincoln County	5,170	0.1731%	4,104	79.37%	N/A
Caliente	1,066			20.63%	N/A
Lyon County	54,657	1.8301%	32,156	58.83%	N/A
Fernley	19,300			35.31%	85.77%
Yerington	3,202			5.86%	14.23%
Mineral County	4,674	0.1565%	4,674	100.00%	N/A
Nye County	46,390	1.5532%	46,390	100.00%	N/A
Pershing County	6,743	0.2258%	4,810	71.34%	N/A
Lovelock	1,933			28.66%	N/A
Storey County	4,084	0.1368%	4,084	100.00%	N/A
Washoe County	451,923	15.1314%	110,383	24.43%	N/A
Reno	244,612			54.13%	71.62%
Sparks	96,928			21.45%	28.38%
White Pine County	10,705	0.3584%	6,438	60.14%	N/A
Ely	4,267			39.86%	N/A
State Total	2,986,656	100.0000%			

NOTE: POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 01/19/2018.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2016-2017	PROJECTED GALLONS FOR FISCAL YEAR 2017-2018	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2018-2019	**PROJECTED GALLONS FOR FISCAL YEAR 2018-2019**	TAX RATE IN CENTS FOR FISCAL YEAR 2018-2019	PROJECTED REVENUE FOR FISCAL YEAR 2018-2019
	(1)	(2)	(3)	(4)	**(5)**	(6)	(7)
CARSON CITY	39,243,727	42,292,842	7.77%	45,578,995	**43,058,217**	9	**$ 3,778,359**
CHURCHILL	9,354,516	9,854,608	5.35%	10,381,830	**9,637,022**	9	**845,649**
CLARK	828,608,163	842,914,586	1.73%	857,497,009	**873,096,135**	9	**76,614,186**
DOUGLAS	21,510,053	22,193,385	3.18%	22,899,135	**22,930,792**	9	**2,012,177**
ELKO	31,557,620	32,236,143	2.15%	32,929,220	**32,351,294**	9	**2,838,826**
ESMERALDA	217,560	235,780	8.37%	255,515	**197,218**	4	**7,692**
EUREKA	1,715,245	1,569,371	-8.50%	1,435,975	**1,819,532**	4	**70,962**
HUMBOLDT	14,268,266	14,817,410	3.85%	15,387,880	**15,135,777**	9	**1,328,164**
LANDER	4,224,713	4,235,866	0.26%	4,246,879	**4,182,466**	9	**367,011**
LINCOLN	3,010,240	2,991,832	-0.61%	2,973,582	**2,979,536**	4	**116,202**
LYON	29,393,721	29,922,772	1.80%	30,461,382	**30,881,043**	9	**2,709,812**
MINERAL	2,193,718	2,174,415	-0.88%	2,155,280	**2,171,342**	9	**190,535**
NYE	24,124,564	26,173,798	8.49%	28,395,953	**25,705,929**	9	**2,255,695**
PERSHING	3,963,903	4,031,939	1.72%	4,101,289	**4,002,749**	9	**351,241**
STOREY	2,596,839	3,177,833	22.37%	3,888,714	**3,651,415**	4	**142,405**
WASHOE	175,532,642	177,399,267	1.06%	179,279,699	**186,222,580**	9	**16,341,031**
WHITE PINE	7,282,812	7,604,759	4.42%	7,940,890	**7,576,309**	9	**664,821**
STATE TOTAL	1,198,798,302	1,223,826,608	2.09%	1,249,809,227	**1,265,599,357**		**$ 110,634,768**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for YEAR 2017-2018 + (Remaining 6 months FY 2016-17 times the percentage of change the entity realized the last 6 months of FY 2016-17 over the last 6 months of FY 2015-16)].
3. Column 3 = Percent of change of FY 2016-17 (actual) to FY2017-2018 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past six (6) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 31, 2018.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2018-2019 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2018-2019 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2018-2019 (4)
CARSON CITY	43,058,217	$ 421,971	100.00%	$ 421,971
CHURCHILL	9,637,022	94,443	64.43%	60,851
FALLON			35.57%	33,592
CLARK	873,096,135	8,556,342	44.66%	3,821,348
BOULDER CITY			0.74%	62,889
HENDERSON			13.71%	1,172,818
LAS VEGAS			28.86%	2,468,932
MESQUITE			0.95%	81,285
N LAS VEGAS			11.09%	949,069
DOUGLAS	22,930,792	224,722	100.00%	224,722
ELKO	32,351,294	317,043	45.73%	144,977
CARLIN			4.91%	15,570
ELKO			39.01%	123,691
WELLS			2.46%	7,806
WEST WENDOVER			7.89%	24,999
ESMERALDA	197,218	1,933	100.00%	1,933
EUREKA	1,819,532	17,831	100.00%	17,831
HUMBOLDT	15,135,777	148,331	53.19%	78,903
WINNEMUCCA			46.81%	69,428

PROJECTED

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2018-2019 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2018-2019 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2018-2019 (4)
LANDER	4,182,466	$ 40,988	100.00%	$ 40,988
LINCOLN	2,979,536	29,199	79.37%	23,176
CALIENTE			20.63%	6,023
LYON	30,881,043	302,634	58.83%	178,044
FERNLEY			35.31%	106,861
YERINGTON			5.86%	17,729
MINERAL	2,171,342	21,279	100.00%	21,279
NYE	25,705,929	251,918	100.00%	251,918
PERSHING	4,002,749	39,227	71.34%	27,983
LOVELOCK			28.66%	11,244
STOREY	3,651,415	35,784	100.00%	35,784
WASHOE	186,222,580	1,824,981	24.43%	445,752
RENO			54.13%	987,807
SPARKS			21.45%	391,422
WHITE PINE	7,576,309	74,248	60.14%	44,655
ELY			39.86%	29,593
	1,265,599,357	$ 12,402,874		$ 12,402,874

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected** **1,265,599,357**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county.
(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 01/19/2018)
5. Column 4 = Column 2 x Column 3.
6. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2018 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2018-2019 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2019 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2018-2019
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	55,438	1.86%	315	1.39%	1.70%	$ 260,737	$ 208,465	$ 52,272	1.28%	$ -	$ 36,375	$ 244,841
CHURCHILL	25,387	0.85%	503	2.21%	1.30%	200,014	345,576	-	0.00%	145,562	-	345,576
CLARK	2,193,818	73.45%	5,663	24.89%	57.27%	8,785,648	5,476,877	3,308,771	80.92%	-	2,302,522	7,779,397
DOUGLAS	48,300	1.62%	277	1.22%	1.48%	227,599	193,372	34,227	0.84%	-	23,818	217,190
ELKO	53,287	1.78%	1,324	5.82%	3.13%	480,051	816,300	-	0.00%	336,249	-	816,300
ESMERALDA	970	0.03%	469	2.06%	0.71%	108,821	190,584	-	0.00%	81,763	-	190,584
EUREKA	1,932	0.06%	904	3.97%	1.37%	209,802	242,256	-	0.00%	32,454	-	242,256
HUMBOLDT	16,978	0.57%	1,087	4.78%	1.97%	302,498	490,236	-	0.00%	187,738	-	490,236
LANDER	6,200	0.21%	1,195	5.25%	1.89%	289,719	309,984	-	0.00%	20,265	-	309,984
LINCOLN	5,170	0.17%	2,779	12.22%	4.19%	642,431	539,604	102,827	2.51%	-	71,556	611,160
LYON	54,657	1.83%	660	2.90%	2.19%	335,591	236,599	98,992	2.42%	-	68,887	305,486
MINERAL	4,674	0.16%	360	1.58%	0.63%	96,915	174,516	-	0.00%	77,601	-	174,516
NYE	46,390	1.55%	2,883	12.67%	5.26%	806,790	846,144	-	0.00%	39,354	-	846,144
PERSHING	6,743	0.23%	1,082	4.76%	1.74%	266,368	355,025	-	0.00%	88,657	-	355,026
STOREY	4,084	0.14%	79	0.35%	0.21%	31,835	27,315	4,519	0.11%	-	3,145	30,460
WASHOE	451,923	15.13%	2,133	9.37%	13.21%	2,027,032	1,539,749	487,283	11.92%	-	339,093	1,878,842
WHITE PINE	10,705	0.36%	1,039	4.57%	1.76%	270,157	504,012	-	0.00%	233,855	-	504,012
STATE TOTAL	2,986,656	100.00%	22,753	100.00%	100.00%	$ 15,342,010	$ 12,496,614	$ 4,088,892	100.00%	$ 1,243,497	$ 2,845,395	$ 15,342,010

Gallons Projected **1,265,599,357**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 01/19/2018)**
   **The road miles information in column 3 is provided by the Department of Transportation's January 31, 2018 report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, estimated allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2018-2019 ASSESSED VALUE $ (2)	PROJECTED COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2018-2019 (4)
CARSON CITY	$ 730,752	$ 1,568,475,621	100.00%	$ 730,752
CHURCHILL	163,552	840,079,069	75.00%	122,664
FALLON		206,124,442	25.00%	40,888
CLARK	14,817,540	84,428,728,091	52.81%	7,825,143
BOULDER CITY		719,965,019	0.85%	125,949
HENDERSON		12,877,563,596	15.25%	2,259,675
LAS VEGAS		18,339,641,540	21.72%	3,218,370
MESQUITE		791,293,312	0.94%	139,285
N LAS VEGAS		7,113,587,288	8.43%	1,249,119
DOUGLAS	389,164	3,076,916,940	100.00%	389,164
ELKO	549,042	2,191,111,161	66.81%	366,815
CARLIN		37,759,088	1.72%	9,444
ELKO		519,385,463	23.70%	130,123
WELLS		29,337,883	1.34%	7,357
WEST WENDOVER		140,812,597	6.43%	35,303
ESMERALDA	3,347	72,333,983	100.00%	3,347
EUREKA	30,880	1,407,180,192	100.00%	30,880
HUMBOLDT	256,873	1,326,732,085	84.37%	216,735
WINNEMUCCA		207,311,022	15.63%	40,138
LANDER	70,982	1,881,047,549	99.72%	70,783
KINGSTON		5,273,717	0.28%	199
LINCOLN	50,566	281,018,607	94.46%	47,766
CALIENTE		15,565,023	5.54%	2,801

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2018-2019 ASSESSED VALUE $ (2)	PROJECTED COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2018-2019 (4)
LYON	524,091	1,839,283,842	57.50%	301,326
FERNLEY		715,395,503	38.90%	203,845
YERINGTON		66,456,044	3.61%	18,920
MINERAL	36,850	191,445,849	100.00%	36,850
NYE	436,262	1,999,579,546	13.92%	60,736
AMARGOSA		33,607,905	1.68%	7,329
PAHRUMP		1,165,525,634	58.29%	254,297
ROUND MOUNTAIN		290,495,145	14.53%	63,380
TONOPAH		231,521,759	11.58%	50,519
PERSHING	67,932	338,541,572	92.90%	63,109
LOVELOCK		23,960,880	7.10%	4,823
STOREY	61,969	892,921,142	100.00%	61,969
WASHOE	3,160,432	16,886,587,798	35.04%	1,107,415
RENO		8,131,411,123	48.15%	1,521,748
SPARKS		2,839,231,639	16.81%	531,269
WHITE PINE	128,579	607,488,375	89.19%	114,681
ELY		65,664,670	10.81%	13,898
STATE TOTAL	$ 21,478,814			$ 21,478,814

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.75₵ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.
   Gallons projected **1,265,599,357**
3. Final assessed values for FY 2018-2019 as of Marcg 15, 2018 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2018 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2018-2019 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2019 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2018-2019
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	55,438	1.86%	315	1.39%	1.70%	$ 490,186	$ 391,904	$ 98,282	1.28%	$ -	$ 68,394	$ 460,298
CHURCHILL	25,387	0.85%	503	2.21%	1.30%	376,112	649,692	-	0.00%	273,580	-	649,692
CLARK	2,193,818	73.45%	5,663	24.89%	57.27%	16,516,996	10,296,544	6,220,452	80.92%	-	4,328,792	14,625,336
DOUGLAS	48,300	1.62%	277	1.22%	1.48%	427,741	363,524	64,217	0.84%	-	44,688	408,212
ELKO	53,287	1.78%	1,324	5.82%	3.13%	902,496	1,534,632	-	0.00%	632,136	-	1,534,632
ESMERALDA	970	0.03%	469	2.06%	0.71%	204,554	358,296	-	0.00%	153,742	-	358,296
EUREKA	1,932	0.06%	904	3.97%	1.37%	394,456	455,436	-	0.00%	60,980	-	455,436
HUMBOLDT	16,978	0.57%	1,087	4.78%	1.97%	568,783	921,648	-	0.00%	352,865	-	921,648
LANDER	6,200	0.21%	1,195	5.25%	1.89%	544,670	582,780	-	0.00%	38,110	-	582,780
LINCOLN	5,170	0.17%	2,779	12.22%	4.19%	1,207,769	1,014,456	193,313	2.51%	-	134,526	1,148,982
LYON	54,657	1.83%	660	2.90%	2.19%	630,882	444,798	186,084	2.42%	-	129,495	574,293
MINERAL	4,674	0.16%	360	1.58%	0.63%	182,201	328,080	-	0.00%	145,879	-	328,080
NYE	46,390	1.55%	2,883	12.67%	5.26%	1,516,764	1,590,756	-	0.00%	73,992	-	1,590,756
PERSHING	6,743	0.23%	1,082	4.76%	1.74%	500,742	667,456	-	0.00%	166,714	-	667,456
STOREY	4,084	0.14%	79	0.35%	0.21%	59,820	51,354	8,466	0.11%	-	5,892	57,246
WASHOE	451,923	15.13%	2,133	9.37%	13.21%	3,810,844	2,894,733	916,111	11.92%	-	637,519	3,532,252
WHITE PINE	10,705	0.36%	1,039	4.57%	1.76%	507,924	947,544	-	0.00%	439,620	-	947,544
STATE TOTAL	2,986,656	100.00%	22,753	100.00%	100.00%	$ 28,842,939	$ 23,493,633	$ 7,686,925	100.00%	$ 2,337,619	$ 5,349,306	$ 28,842,939

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, estimated allocations to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

   Gallons projected **1,265,599,357**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 01/19/2018)**

   **The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 31, 2018.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2018-2019	PROJECTED REVENUE FOR FISCAL YEAR 2018-2019	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2018-2019
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	55,438	100.00%	315.37	100.00%	129,643,086	100.00%	100.00%	$ 460,298	$ 460,298	$ 438,331	100.0000%	$ 21,967	100.0000%	$ -	$ 21,967	$ 460,298
CHURCHILL	4,900.00	99.92%	16,357	64.43%	446.10	88.69%	14,256,395	42.02%	73.77%		479,260	571,269	87.7830%	-	0.0000%	92,009	(950)	570,319
FALLON	3.70	0.08%	9,030	35.57%	56.89	11.31%	19,668,298	57.98%	26.23%		170,432	79,505	12.2170%	90,927	100.0000%	-	(132)	79,373
TOTAL CH	4,903.70	100.00%	25,387	100.00%	502.99	100.00%	33,924,693	100.00%	100.00%	$ 649,692	$ 649,692	$ 650,774	100.0000%	$ 90,927	100.0000%	$ 92,009	(1,082)	$ 649,692
CLARK	7,442.00	92.84%	979,784	44.66%	2,607.76	46.05%	4,112,000,122	49.84%	58.35%		8,533,642	7,075,291	60.5852%	1,458,352	49.4844%	-	1,458,352	8,533,642
BOULDER CITY	201.78	2.52%	16,121	0.74%	89.10	1.57%	45,420,981	0.55%	1.34%		196,550	160,461	1.3740%	36,089	1.2245%	-	36,089	196,550
HENDERSON	105.52	1.32%	300,709	13.71%	861.72	15.22%	954,650,029	11.57%	10.45%		1,528,728	1,077,444	9.2261%	451,284	15.3128%	-	451,284	1,528,728
LAS VEGAS	133.75	1.67%	633,028	28.86%	1,360.00	24.02%	2,415,511,803	29.28%	20.95%		3,064,622	2,492,897	21.3465%	571,725	19.3996%	-	571,725	3,064,622
MESQUITE	32.08	0.40%	20,838	0.95%	77.14	1.36%	35,803,555	0.43%	0.79%		115,028	68,566	0.5871%	46,462	1.5765%	-	46,462	115,028
N LAS VEGAS	100.48	1.25%	243,339	11.09%	667.00	11.78%	687,579,016	8.33%	8.114%		1,186,766	803,582	6.8810%	383,183	13.0021%	-	383,183	1,186,766
TOTAL CL	8,015.61	100.00%	2,193,818	100.00%	5,662.72	100.00%	8,250,965,506	100.00%	100.00%	$ 14,625,336	$ 14,625,336	$ 11,678,242	100.0000%	$ 2,947,094	100.0000%	-	$ 2,947,094	$ 14,625,336
DOUGLAS	737.72	100.00%	48,300	100.00%	276.63	100.00%	102,028,271	100.00%	100.00%	$ 408,212	$ 408,212	$ 388,008	100.0000%	$ 20,204	100.0000%	-	$ 20,204	$ 408,212
ELKO	17,157.00	99.75%	24,367	45.73%	1,157.28	87.41%	51,052,522	48.61%	70.37%		1,079,994	1,181,989	77.0460%	-	0.0000%	101,995	-	1,181,989
CARLIN	11.20	0.07%	2,617	4.91%	23.08	1.74%	2,142,074	2.04%	2.19%		33,603	28,242	1.8409%	5,361	4.7751%	-	24	28,266
ELKO	17.60	0.10%	20,789	39.01%	98.54	7.44%	49,294,163	46.93%	23.37%		358,685	251,785	16.4122%	106,900	95.2249%	-	474	252,259
WELLS	6.50	0.04%	1,312	2.46%	24.83	1.88%	564,228	0.54%	1.23%		18,848	22,642	1.4759%	-	0.0000%	3,794	-	22,642
W. WENDOVER	7.32	0.04%	4,201	7.88%	20.20	1.53%	1,981,179	1.89%	2.83%		43,503	49,476	3.2250%	-	0.0000%	5,973	-	49,476
TOTAL EL	17,199.62	100.00%	53,287	100.00%	1,323.93	100.00%	105,034,166	100.00%	100.00%	$ 1,534,632	$ 1,534,632	$ 1,534,134	100.0000%	$ 112,261	100.0000%	$ 111,762	$ 498	$ 1,534,632
ESMERALDA	3,589.00	100.00%	970	100.00%	469.33	100.00%	6,331,675	100.00%	100.00%	$ 358,296	$ 358,296	$ 357,103	100.0000%	$ 1,193	100.0000%	$ -	$ 1,193	$ 358,296
EUREKA	4,176.00	100.00%	1,932	100.00%	904.06	100.00%	11,240,017	100.00%	100.00%	$ 455,436	$ 455,436	$ 455,776	100.0000%	$ -	100.0000%	$ 340	$ (340)	$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, estimated allocations to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,265,599,357**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 01/19/2018)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 31, 2018.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2018-2019	PROJECTED REVENUE FOR FISCAL YEAR 2018-2019	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2018-2019
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,658.00	99.90%	9,031	53.19%	1,021.40	93.96%	35,512,843	81.86%	82.23%		757,860	777,015	84.3710%	-	0.0000%	19,155	-	777,015
WINNEMUCCA	9.61	0.10%	7,947	46.81%	65.70	6.04%	7,867,444	18.14%	17.77%		163,788	143,935	15.6290%	19,853	100.0000%	-	698	144,633
TOTAL HU	9,667.61	100.00%	16,978	100.00%	1,087.10	100.00%	43,380,287	100.00%	100.00%	$ 921,648	$ 921,648	$ 920,950	100.0000%	$ 19,853	100.0000%	$ 19,155	$ 698	$ 921,648
LANDER	5,493.00	100.00%	6,200	100.00%	1,194.55	100.00%	17,792,908	100.00%	100.00%	$ 582,780	$ 582,780	$ 582,642	100.0000%	$ 138	100.0000%	$ -	$ 138	$ 582,780
LINCOLN	10,637.00	99.92%	4,104	79.37%	2,765.40	99.49%	19,642,197	96.86%	93.91%		1,079,027	928,717	91.5060%	150,310	100.0000%	-	134,057	1,062,774
CALIENTE	8.89	0.08%	1,066	20.63%	14.08	0.51%	636,319	3.14%	6.09%		69,955	86,208	8.4940%	-	0.0000%	16,253	-	86,208
TOTAL LI	10,645.89	100.00%	5,170	100.00%	2,779.49	100.00%	20,278,516	100.00%	100.00%	$ 1,148,982	$ 1,148,982	$ 1,014,925	100.0000%	$ 150,310	100.0000%	$ 16,253	$ 134,057	$ 1,148,982
LYON	2,045.93	93.74%	32,156	58.83%	541.02	81.94%	53,982,360	82.89%	79.35%		455,705	394,711	81.5517%	60,994	67.3597%	-	60,821	455,532
FERNLEY	128.15	5.87%	19,300	35.31%	95.79	14.51%	7,374,401	11.32%	16.75%		96,214	66,658	13.7723%	29,556	32.6403%	-	29,472	96,130
YERINGTON	8.55	0.39%	3,202	5.86%	23.43	3.55%	3,767,473	5.79%	3.90%		22,374	22,632	4.6760%	-	0.0000%	258	-	22,632
TOTAL LY	2,182.63	100.00%	54,657	100.00%	660.24	100.00%	65,124,234	100.00%	100.00%	$ 574,293	$ 574,293	$ 484,001	100.0000%	$ 90,550	100.0000%	$ 258	$ 90,292	$ 574,293
MINERAL	3,837.00	100.00%	4,674	100.00%	360.00	100.00%	3,548,189	100.00%	100.00%	$ 328,080	$ 328,080	$ 328,911	100.0000%	$ -	100.0000%	$ 831	$ (831)	$ 328,080
NYE	18,100.00	100.00%	46,390	100.00%	2,882.74	100.00%	82,372,565	100.00%	100.00%	$ 1,590,756	$ 1,590,756	$ 1,590,519	100.0000%	$ 237	100.0000%	$ -	$ 237	$ 1,590,756
PERSHING	6,280.00	99.99%	4,810	71.34%	1,065.90	98.48%	19,904,444	96.86%	91.67%		611,857	661,990	89.5997%	-	0.0000%	50,133	(63,951)	598,038
LOVELOCK	0.89	0.01%	1,933	28.66%	16.40	1.52%	645,797	3.14%	8.33%		55,599	76,841	10.4003%	-	0.0000%	21,242	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	6,743	100.00%	1,082.30	100.00%	20,550,241	100.00%	100.00%	$ 667,456	$ 667,456	$ 738,831	100.0000%	$ -	0.0000%	$ 71,375	$ (71,375)	$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, estimated allocations to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,265,599,357**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 01/19/2018)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 31, 2018.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2018-2019	PROJECTED REVENUE FOR FISCAL YEAR 2018-2019	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2018-2019
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	4,084	100.00%	79.33	100.00%	14,635,396	100.00%	100.00%	$ 57,246	$ 57,246	$ 51,686	100.0000%	$ 5,560	100.0000%	$ -	$ 5,560	$ 57,246
WASHOE	6,395.00	97.77%	110,383	24.43%	1,091.43	51.17%	360,404,416	29.47%	50.71%		1,791,132	1,788,897	56.8863%	2,235	0.5766%	-	2,235	1,791,132
RENO	110.10	1.68%	244,612	54.13%	710.50	33.31%	662,424,374	54.16%	35.82%		1,265,267	976,926	31.0659%	288,341	74.3986%	-	288,341	1,265,267
SPARKS	35.81	0.55%	96,928	21.45%	331.01	15.52%	200,245,562	16.37%	13.47%		475,853	378,867	12.0478%	96,986	25.0247%	-	96,986	475,853
TOTAL WA	6,540.91	100.00%	451,923	100.00%	2,132.94	100.00%	1,223,074,352	100.00%	100.00%	$ 3,532,252	$ 3,532,252	$ 3,144,690	100.0000%	$ 387,562	100.0000%	$ -	$ 387,562	$ 3,532,252
WHITE PINE	8,867.98	99.91%	6,640	62.03%	987.73	95.07%	16,432,166	78.91%	83.98%		795,747	823,616	86.9900%	-	0.0000%	27,869	-	823,616
ELY	7.65	0.09%	4,065	37.97%	51.23	4.93%	4,391,561	21.09%	16.02%		151,797	123,178	13.0100%	28,619	100.0000%	-	751	123,928
TOTAL WP	8,875.63	100.00%	10,705	100.00%	1,038.96	100.00%	20,823,727	100.00%	100.00%	$ 947,544	$ 947,544	$ 946,793	100.0000%	$ 28,619	100.0000%	$ 27,869	$ 751	$ 947,544
STATE TOTAL	110,655		2,986,656		22,753		10,150,747,829			$ 28,842,939	$ 28,842,939	$ 25,306,317		$ 3,876,474		$ 339,852	$ 3,536,623	$ 28,842,939

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, estimated allocations to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,265,599,357**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 01/19/2018)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 31, 2018.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

FY 2019 MVFT Projection Summary

ENTITY	4-9 Cent	1Cent	1.25 Cent	1.75 Cent	2.35 Cent	TOTAL
CARSON CITY	3,778,359	421,971	244,841	730,752	460,298	**5,636,220**
		94,443		163,552	649,692	2,098,912
CHURCHILL	845,649	60,851	345,576	122,664	570,319	**1,945,059**
FALLON		33,592		40,888	79,373	**153,853**
		8,556,342		14,817,540	14,625,336	122,392,802
CLARK	76,614,186	3,821,348	7,779,397	7,825,143	8,533,642	**104,573,716**
BOULDER CITY		62,889		125,949	196,550	**385,388**
HENDERSON		1,172,818		2,259,675	1,528,728	**4,961,221**
LAS VEGAS		2,468,932		3,218,370	3,064,622	**8,751,924**
MESQUITE		81,285		139,285	115,028	**335,598**
N LAS VEGAS		949,069		1,249,119	1,186,766	**3,384,954**
DOUGLAS	2,012,177	224,722	217,190	389,164	408,212	**3,251,465**
		317,043		549,042	1,534,632	6,055,843
ELKO	2,838,826	144,977	816,300	366,815	1,181,989	**5,348,908**
CARLIN		15,570		9,444	28,266	**53,280**
ELKO		123,691		130,123	252,259	**506,073**
WELLS		7,806		7,357	22,642	**37,805**
WEST WENDOVER		24,999		35,303	49,476	**109,778**
ESMERALDA	7,692	1,933	190,584	3,347	358,296	**561,852**
EUREKA	70,962	17,831	242,256	30,880	455,436	**817,364**
		148,331		256,873	921,648	3,145,252
HUMBOLDT	1,328,164	78,903	490,236	216,735	777,015	**2,891,053**
WINNEMUCCA		69,428		40,138	144,633	**254,199**
				70,982		
LANDER	367,011	40,988	309,984	70,783	582,780	**1,371,546**
KINGSTON				199		**199**
		29,199		50,566	1,148,982	1,956,109
LINCOLN	116,202	23,176	611,160	47,766	1,062,774	**1,861,078**
CALIENTE		6,023		2,801	86,208	**95,032**
		302,634		524,091	574,293	4,416,316
LYON	2,709,812	178,044	305,486	301,326	455,532	**3,950,199**
FERNLEY		106,861		203,845	96,130	**406,836**
YERINGTON		17,729		18,920	22,632	**59,280**
MINERAL	190,535	17,915	174,516	36,850	328,080	**747,897**
				436,262		5,380,775
NYE	2,255,695	251,918	846,144	60,736	1,590,756	**5,005,250**
AMARGOSA				7,329		**7,329**
PAHRUMP				254,297		**254,297**
ROUND MOUNTAIN				63,380		**63,380**
TONOPAH				50,519		**50,519**
		39,227		67,932	667,456	
PERSHING	351,241	27,983	355,026	63,109	598,038	**1,395,397**
LOVELOCK		11,244		4,823	69,418	**85,485**
STOREY	142,405	35,784	30,460	61,969	57,246	**327,864**
		1,824,981		3,160,432	3,532,252	26,737,538
WASHOE	16,341,031	445,752	1,878,842	1,107,415	1,791,132	**21,564,172**
RENO		987,807		1,521,748	1,265,267	**3,774,822**
SPARKS		391,422		531,269	475,853	**1,398,544**
		74,248		128,579	947,544	2,319,205
WHITE PINE	664,821	44,655	504,012	114,681	823,616	**2,151,785**
ELY		29,593		13,898	123,928	**167,420**
STATE TOTAL	**110,634,768**	**12,399,510**	**15,342,010**	**21,478,814**	**28,842,939**	**188,698,042**

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX and GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2015-2016 (1)	LSST DISTRIBUTIONS FY 2016-2017 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2015-16 TO FY 2016-2017 (4)	PROJECTED LSST DISTRIBUTIONS FY 2017-2018 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2018-2019 (7)
CARSON CITY	20,834,488	23,257,052	1.86%	11.63%	25,350,186	1.94%	26,617,696
CHURCHILL	5,090,403	5,263,768	0.42%	3.41%	5,948,058	0.46%	5,591,174
CLARK	914,035,783	948,930,571	75.93%	3.82%	988,785,655	75.72%	1,018,449,224
DOUGLAS	14,570,072	14,324,890	1.15%	-1.68%	14,683,013	1.12%	14,976,673
ELKO	37,608,186	39,013,891	3.12%	3.74%	39,794,168	3.05%	40,192,110
ESMERALDA	80,087	68,260	0.01%	-14.77%	71,673	0.01%	72,748
EUREKA	1,066,100	866,010	0.07%	-18.77%	649,508	0.05%	617,032
HUMBOLDT	10,386,658	9,693,844	0.78%	-6.67%	9,306,090	0.71%	9,306,090
LANDER	1,664,472	1,375,798	0.11%	-17.34%	1,238,218	0.09%	1,238,218
LINCOLN	413,450	419,868	0.03%	1.55%	426,166	0.03%	419,773
LYON	9,184,091	9,580,068	0.77%	4.31%	11,496,081	0.88%	11,955,924
MINERAL	1,032,464	1,027,551	0.08%	-0.48%	488,087	0.04%	473,444
NYE	9,300,702	9,585,871	0.77%	3.07%	9,969,306	0.76%	10,218,538
PERSHING	671,816	750,564	0.06%	11.72%	840,631	0.06%	739,755
STOREY	1,107,190	1,337,523	0.11%	20.80%	1,364,274	0.10%	1,425,666
WASHOE	172,555,705	181,682,201	14.54%	5.29%	192,583,133	14.75%	204,138,121
WHITE PINE	2,627,101	2,600,185	0.21%	-1.02%	2,782,197	0.21%	2,782,197
STATE TOTAL	1,202,228,769	1,249,777,912	100%		1,305,776,443	100%	1,349,214,385

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2015-16 and fiscal year 2016-2017 (informational only).
5. Column 5 is the FY2017-18 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of 4.17% from 2016-2017 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY18-19 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 3.70% growth over 2017-2018 is estimated.

LSST WORKSHEET - FISCAL YEAR 2018-2019
BASED UPON FY 16-17 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2016-2017 DISTRIBUTIONS	--PROJECTED-- FY 2017-2018 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2018-2019 LSST DISTRIBUTIONS	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	23,257,052	25,350,186	9.00%	26,617,696	5.00%	1.9728%
CHURCHILL	5,263,768	5,948,058	13.00%	5,591,174	-6.00%	0.4144%
CLARK	948,930,571	988,785,655	4.20%	1,018,449,224	3.00%	75.4846%
DOUGLAS	14,324,890	14,683,013	2.50%	14,976,673	2.00%	1.1100%
ELKO	39,013,891	39,794,168	2.00%	40,192,110	1.00%	2.9789%
ESMERALDA	68,260	71,673	5.00%	72,748	1.50%	0.0054%
EUREKA	866,010	649,508	-25.00%	617,032	-5.00%	0.0457%
HUMBOLDT	9,693,844	9,306,090	-4.00%	9,306,090	0.00%	0.6897%
LANDER	1,375,798	1,238,218	-10.00%	1,238,218	0.00%	0.0918%
LINCOLN	419,868	426,166	1.50%	419,773	-1.50%	0.0311%
LYON	9,580,068	11,496,081	20.00%	11,955,924	4.00%	0.8861%
MINERAL	1,027,551	488,087	-52.50%	473,444	-3.00%	0.0351%
NYE	9,585,871	9,969,306	4.00%	10,218,538	2.50%	0.7574%
PERSHING	750,564	840,631	12.00%	739,755	-12.00%	0.0548%
STOREY	1,337,523	1,364,274	2.00%	1,425,666	4.50%	0.1057%
WASHOE	181,682,201	192,583,133	6.00%	204,138,121	6.00%	15.1301%
WHITE PINE	2,600,185	2,782,197	7.00%	2,782,197	0.00%	0.2062%
STATEWIDE GROWTH %			4.481%		3.327%	
TOTAL DISTRIBUTIONS	1,249,777,912	1,305,776,443		1,349,214,385		
GENERAL FUND	10,605,173	10,994,965		11,357,040 **		
D.S.A.	149,030,152	149,223,891		153,700,608		
GRAND TOTAL	1,409,413,237	1,465,995,299		1,514,272,034 **		

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2017-2018 and FY2018-2019.

** (2) General Fund Commission calculation for FY 2018-2019 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

GOVERNMENTAL SERVICES TAX

March 15, 2018

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2017-18 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2018-19 (8)
Carson City	$5,619,316							
Consolidated Tax							48.76%	2,739,748
Schools - Operating		1,502,046,933	1.5000	0.0000	1.5000	22,530,704	39.83%	2,238,006
Debt		1,502,046,933		0.4300	0.4300	6,458,802	11.42%	641,562
						28,989,506	100.00%	5,619,316
Churchill	2,618,441							
Consolidated Tax							47.44%	1,242,229
Schools - Operating		820,038,393	1.5000	0.0000	1.5000	12,300,576	38.46%	1,006,984
Debt		820,038,393		0.5500	0.5500	4,510,211	14.10%	369,228
						16,810,787	100.00%	2,618,441
Clark	224,403,120							
Consolidated Tax							54.99%	123,397,385
Schools - Operating		78,890,801,494	1.5000	0.0000	1.5000	1,183,362,022	30.66%	68,795,624
Debt		78,890,801,494		0.7023	0.7023	554,050,099	14.35%	32,210,111
						1,737,412,121	100.00%	224,403,120
Douglas	7,643,573							
Consolidated Tax							39.09%	2,988,115
Schools - Operating		2,908,641,064	1.5000	0.0000	1.5000	43,629,616	43.09%	3,293,956
Debt		2,908,641,064		0.6200	0.6200	18,033,575	17.81%	1,361,502
						61,663,191	100.00%	7,643,573
Elko	8,842,501							
Consolidated Tax							50.65%	4,479,115
School - Operating		2,100,000,798	1.5000	0.0000	1.5000	31,500,012	49.35%	4,363,386
Debt		2,100,000,798		0.0000	0.0000	0	0.00%	0
						31,500,012	100.00%	8,842,501

GOVERNMENTAL SERVICES TAX

March 15, 2018

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2017-18 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2018-19 (8)
Esmeralda	436,008							
Consolidated Tax							45.36%	197,773
Schools - Operating		83,790,387	1.5000	0.0000	1.5000	1,256,856	54.64%	238,234
Debt		83,790,387		0.0000	0.0000	0	0.00%	0
						1,256,856	100.00%	436,008
Eureka	635,173							
Consolidated Tax							49.76%	316,077
Schools - Operating		1,034,728,897	1.5000	0.0000	1.5000	15,520,933	50.24%	319,096
Debt		1,034,728,897		0.0000	0.0000	0	0.00%	0
						15,520,933	100.00%	635,173
Humboldt	3,342,064							
Consolidated Tax							50.06%	1,673,108
Schools - Operating		1,331,495,805	1.5000	0.0000	1.5000	19,972,437	41.16%	1,375,513
Debt		1,331,495,805		0.3200	0.3200	4,260,787	8.78%	293,443
						24,233,224	100.00%	3,342,064
Lander	1,360,951							
Consolidated Tax							60.03%	817,022
Schools - Operating		1,465,577,371	1.5000	0.0000	1.5000	21,983,661	39.97%	543,929
Debt		1,465,577,371		0.0000	0.0000	0	0.00%	0
						21,983,661	100.00%	1,360,951
Lincoln	899,850							
Consolidated Tax							49.94%	449,367
Schools - Operating		286,580,877	1.5000	0.0000	1.5000	4,298,713	38.51%	346,525
Debt		286,580,877		0.4500	0.4500	1,289,614	11.55%	103,958
						5,588,327	100.00%	899,850

GOVERNMENTAL SERVICES TAX

March 15, 2018

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2017-18 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2018-19 (8)
Lyon	5,667,312							
Consolidated Tax							54.80%	3,106,749
Schools - Operating		1,682,761,005	1.5000	0.0000	1.5000	25,241,415	32.50%	1,840,631
Debt		1,682,761,005		0.5867	0.5867	9,872,759	12.70%	719,932
						35,114,174	100.00%	5,667,312
Mineral	745,400							
Consolidated Tax							63.22%	471,230
Schools - Operating		172,060,924	1.5000	0.0000	1.5000	2,580,914	30.98%	230,912
Debt		172,060,924		0.2810	0.2810	483,491	5.80%	43,258
						3,064,405	100.00%	745,400
Nye	4,995,011							
Consolidated Tax							52.67%	2,630,762
Schools - Operating		1,910,358,824	1.5000	0.0000	1.5000	28,655,382	34.05%	1,700,899
Debt		1,910,358,824		0.5850	0.5850	11,175,599	13.28%	663,350
						39,830,981	100.00%	4,995,011
Pershing	1,406,949							
Consolidated Tax							44.48%	625,837
Schools - Operating		317,408,981	1.5000	0.0000	1.5000	4,761,135	43.83%	616,667
Debt		317,408,981		0.4000	0.4000	1,269,636	11.69%	164,445
						6,030,771	100.00%	1,406,949
Storey	635,198							
Consolidated Tax							60.73%	385,778
Schools - Operating		686,763,955	1.2500	0.0000	1.2500	8,584,549	29.39%	186,692
Debt		686,763,955		0.4200	0.4200	2,884,409	9.88%	62,728
						11,468,958	100.00%	635,199

GOVERNMENTAL SERVICES TAX

March 15, 2018

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2017-18 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2018-19 (8)
Washoe	55,919,915							
Consolidated Tax							58.16%	32,524,381
Schools - Operating		16,136,670,732	1.5000	0.0000	1.5000	242,050,061	33.23%	18,582,632
Debt		16,136,670,732		0.3885	0.3885	62,690,966	8.61%	4,812,902
						304,741,027	100.00%	55,919,915
White Pine	1,740,408							
Consolidated Tax							55.14%	959,743
Schools - Operating		454,121,947	1.5000	0.0000	1.5000	6,811,829	38.47%	669,524
Debt		454,121,947		0.2490	0.2490	1,130,764	6.39%	111,141
						7,942,593	100.00%	1,740,408
State Total	$326,911,190							326,911,190

NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

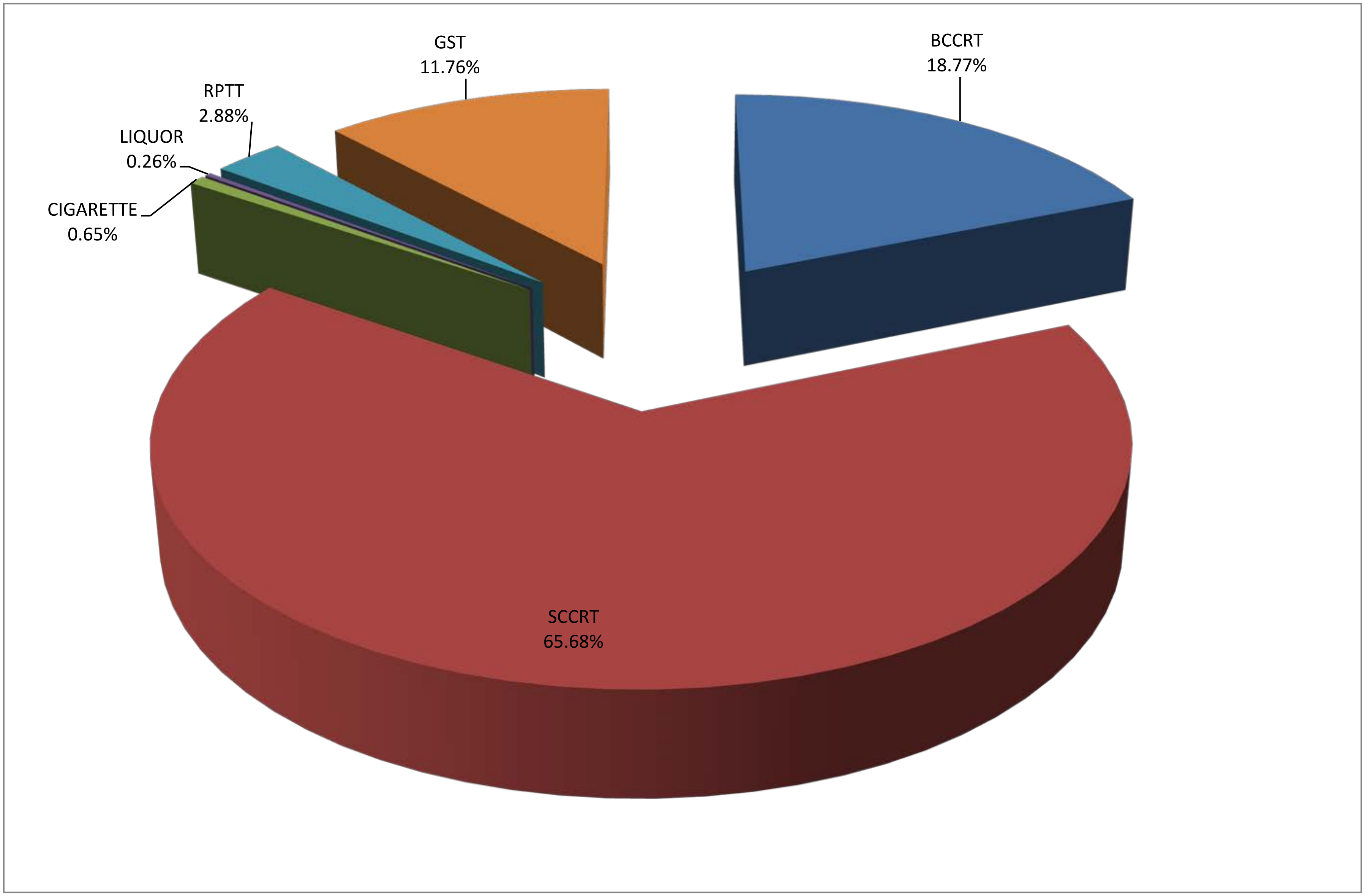
CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	**CTX REVENUE TOTAL**
CARSON CITY	6,094,313	21,127,204	183,681	72,603	654,915	2,739,748	**30,872,464**
CHURCHILL	1,490,200	5,355,923	84,114	33,247	143,429	1,242,229	**8,349,143**
CLARK	213,171,973	741,730,950	7,268,718	2,873,080	32,180,254	123,397,385	**1,120,622,360**
DOUGLAS	3,947,662	14,799,697	160,031	63,255	981,268	2,988,115	**22,940,029**
ELKO	6,702,811	24,922,722	176,554	69,786	387,406	4,479,115	**36,738,395**
ESMERALDA	59,280	1,140,823	3,214	1,270	3,344	197,773	**1,405,704**
EUREKA	1,220,461	4,613,466	6,401	2,530	11,661	316,077	**6,170,596**
HUMBOLDT	2,085,322	7,706,628	56,253	22,235	88,073	1,673,108	**11,631,619**
LANDER	1,163,268	2,676,623	20,542	8,120	22,428	817,022	**4,708,003**
LINCOLN	157,240	1,176,081	17,130	6,771	23,276	449,367	**1,829,863**
LYON	2,666,873	11,253,356	181,094	71,580	697,777	3,106,749	**17,977,428**
MINERAL	225,862	1,580,154	15,486	6,121	9,075	471,230	**2,307,928**
NYE	3,276,890	12,351,151	153,703	60,754	354,007	2,630,762	**18,827,267**
PERSHING	439,814	1,906,929	22,341	8,831	24,221	625,837	**3,027,973**
STOREY	546,951	2,310,845	13,531	5,349	147,214	385,777	**3,409,667**
WASHOE	41,033,094	141,830,661	1,497,344	591,850	8,047,943	32,524,381	**225,525,273**
WHITE PINE	1,263,870	2,957,928	35,469	14,020	35,255	959,743	**5,266,284**
TOTAL	285,545,884	999,441,141	9,895,606	3,911,400	43,811,544	179,004,419	1,521,609,995

ADMINISTRATIVE SERVICES DIVISION, 3/15/18

MARCH 15
REVENUE PROJECTION FY 19



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) FY 16 BCCRT DISTRIBUTIONS	(2) FY 17 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2016-17	(4) PROJECTED PERCENTAGE CHANGE FY 2017-18	(5) PROJECTED FY 2017-18 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2018-19	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2018-19
CARSON CITY	4,909,946.48	5,374,173.69	0.0945	8.00%	5,804,107.59	5.00%	6,094,312.96
CHURCHILL	1,409,673.86	1,424,325.29	0.0104	12.50%	1,602,365.95	-7.00%	1,490,200.33
CLARK	189,071,834.10	198,233,124.95	0.0485	3.40%	204,973,051.20	4.00%	213,171,973.25
DOUGLAS	3,341,230.20	3,530,214.11	0.0566	6.50%	3,759,678.03	5.00%	3,947,661.93
ELKO	6,688,219.25	6,603,754.76	(0.0126)	1.50%	6,702,811.08	0.00%	6,702,811.08
ESMERALDA	73,282.66	63,659.84	(0.1313)	-4.00%	61,113.45	-3.00%	59,280.04
EUREKA	968,492.75	1,128,489.08	0.1652	3.00%	1,162,343.75	5.00%	1,220,460.94
HUMBOLDT	2,279,854.42	2,074,947.73	(0.0899)	0.00%	2,074,947.73	0.50%	2,085,322.47
LANDER	1,144,663.16	1,211,359.05	0.0583	-3.00%	1,175,018.28	-1.00%	1,163,268.10
LINCOLN	151,495.44	157,302.59	0.0383	-2.00%	154,156.54	2.00%	157,239.67
LYON	2,151,068.68	2,396,542.97	0.1141	7.00%	2,564,300.98	4.00%	2,666,873.02
MINERAL	208,429.63	240,074.10	0.1518	-4.00%	230,471.14	-2.00%	225,861.71
NYE	2,804,053.30	2,963,768.37	0.0570	21.50%	3,600,978.57	-9.00%	3,276,890.50
PERSHING	346,087.66	446,239.52	0.2894	12.00%	499,788.26	-12.00%	439,813.67
STOREY	462,337.86	493,281.48	0.0669	26.00%	621,534.66	-12.00%	546,950.51
WASHOE	34,719,910.65	36,867,110.20	0.0618	6.00%	39,079,136.81	5.00%	41,033,093.65
WHITE PINE	1,054,110.71	1,142,946.67	0.0843	14.00%	1,302,959.20	-3.00%	1,263,870.43
DISTRIBUTIONS	251,784,691	264,351,314	0.0499	0.0417	275,368,763	0.0370	285,545,884
GENERAL FUND	4,506,053.23	4,730,821.79			4,904,787.13		5,086,059.01
TOTAL	256,290,744	269,082,136			280,273,550		290,631,943

ADMINISTRATIVE SERVICES DIVISION, 3/15/18

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2016-17 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2017-18 SCCRT SCCRT IN-STATE COLLECTIONS	(3) PROJECTED 2017-18 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2018-19 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2018-19 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	17,276,312	18,658,417	8.00%	19,591,337	5.00%
CHURCHILL	4,204,502	4,730,065	12.50%	4,398,961	-7.00%
CLARK	633,517,516	655,057,111	3.40%	681,259,396	4.00%
DOUGLAS	10,900,576	11,609,114	6.50%	12,189,569	5.00%
ELKO	21,685,139	22,010,416	1.50%	22,010,416	0.00%
ESMERALDA	194,936	187,139	-4.00%	181,525	-3.00%
EUREKA	3,955,695	4,074,366	3.00%	4,278,085	5.00%
HUMBOLDT	6,806,082	6,806,082	0.00%	6,840,112	0.50%
LANDER	4,100,502	3,977,487	-3.00%	3,937,712	-1.00%
LINCOLN	385,828	378,111	-2.00%	385,673	2.00%
LYON	6,706,718	7,176,189	7.00%	7,463,236	4.00%
MINERAL	699,287	671,315	-4.00%	657,889	-2.00%
NYE	8,977,676	10,907,876	21.50%	9,926,167	-9.00%
PERSHING	1,358,084	1,521,054	12.00%	1,338,528	-12.00%
STOREY	1,619,695	2,040,815	26.00%	1,795,917	-12.00%
WASHOE	118,167,222	125,257,256	6.00%	131,520,118	5.00%
WHITE PINE	3,716,514	4,236,826	14.00%	4,109,721	-3.00%
TOTAL IN-STATE	844,272,284	879,299,638	0.0415	911,884,363	0.0371
TOTAL OUT-OF-STATE	99,512,587	100,341,456	0.83%	105,358,529	5.00%
TOTAL	943,784,871	979,641,094	0.0380	1,017,242,892	0.0384

ADMINISTRATIVE SERVICES DIVISION, 3/15/18

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CERTIFIED POPULATION FOR 2017-18	(7) POPULATION FOR 2018-19	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY 16 to FY 17 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS	(15) RURAL GUARANT 2017-18 GUARANTEED SCCRT DISTRIBUTION
							(CALCULATED ON MARCH 15, 2018)			
CARSON CITY										
CHURCHILL										
CLARK										
DOUGLAS	48,235	48,300	0.13%	1.30%	1.43%	4.99%	11,328,708	14,495,999	-27.96%	14,591,045
ELKO										
ESMERALDA	964	970	0.63%	1.30%	1.93%	4.99%	190,226	1,098,009	-477.21%	1,119,222
EUREKA										
HUMBOLDT										
LANDER	6,257	6,200	-0.91%	1.30%	0.39%	4.99%	3,874,891	2,647,042	31.69%	2,666,225
LINCOLN	5,057	5,170	2.24%	1.30%	3.54%	4.99%	369,432	1,132,035	-206.43%	1,135,871
LYON	53,644	54,657	1.89%	1.30%	3.19%	4.99%	7,081,087	10,799,079	-52.51%	10,905,471
MINERAL	4,578	4,674	2.10%	1.30%	3.40%	4.99%	688,732	1,512,040	-119.54%	1,528,195
NYE										
PERSHING	6,693	6,743	0.75%	1.30%	2.05%	4.99%	1,633,196	1,864,436	-14.16%	1,868,622
STOREY										
WASHOE										
WHITE PINE	10,413	10,705	2.80%	1.30%	4.10%	4.99%	4,264,550	2,812,889	34.04%	2,841,429
TOTAL IN-STATE	135,840	137,419					29,430,821	36,361,529		36,656,080
TOTAL OUT-OF-STATE										
TOTAL										

	(16)	(17)	(18)	(19)	(20)	(21)
	EE DISTRIBUTION		POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2017-18 APPLICABLE PERCENTAGE	2018-19 GUARANTEED SCCRT DISTRIBUTION	2017-18 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2018-19 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2018-19 SCCRT DISTRIBUTION
CARSON CITY			18,658,417	2.1963%	21,127,204	21,127,204
CHURCHILL			4,730,065	0.5568%	5,355,923	5,355,923
CLARK			655,057,111	77.1071%	741,730,950	741,730,950
DOUGLAS	0.0143	14,799,697				14,799,697
ELKO			22,010,416	2.5909%	24,922,722	24,922,722
ESMERALDA	0.0193	1,140,823				1,140,823
EUREKA			4,074,366	0.4796%	4,613,466	4,613,466
HUMBOLDT			6,806,082	0.8011%	7,706,628	7,706,628
LANDER	0.0039	2,676,623				2,676,623
LINCOLN	0.0354	1,176,081				1,176,081
LYON	0.0319	11,253,356				11,253,356
MINERAL	0.0340	1,580,154				1,580,154
NYE			10,907,876	1.2840%	12,351,151	12,351,151
PERSHING	0.0205	1,906,929				1,906,929
STOREY			2,040,815	0.2402%	2,310,845	2,310,845
WASHOE			125,257,256	14.7441%	141,830,661	141,830,661
WHITE PINE	0.0410	2,957,928				2,957,928
TOTAL IN-STATE		37,491,590	849,542,403	100.0000%	961,949,551	999,441,141
TOTAL OUT-OF-STATE						

	2016-17 SCCRT DISTRIBUTION	943,784,871	
TOTAL	2017-18 ESTIMATED SCCRT DISTRIBUTION	962,497,375	0.0198
	2018-19 ESTIMATED SCCRT DISTRIBUTION	999,441,141	0.0384

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2017 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2018-19 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2018-19 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	55,438	0.0186	183,681	72,603
CHURCHILL	25,387	0.0085	84,114	33,247
CLARK	2,193,818	0.7345	7,268,718	2,873,080
DOUGLAS	48,300	0.0162	160,031	63,255
ELKO	53,287	0.0178	176,554	69,786
ESMERALDA	970	0.0003	3,214	1,270
EUREKA	1,932	0.0006	6,401	2,530
HUMBOLDT	16,978	0.0057	56,253	22,235
LANDER	6,200	0.0021	20,542	8,120
LINCOLN	5,170	0.0017	17,130	6,771
LYON	54,657	0.0183	181,094	71,580
MINERAL	4,674	0.0016	15,486	6,121
NYE	46,390	0.0155	153,703	60,754
PERSHING	6,743	0.0023	22,341	8,831
STOREY	4,084	0.0014	13,531	5,349
WASHOE	451,923	0.1513	1,497,344	591,850
WHITE PINE	10,705	0.0036	35,469	14,020
STATE TOTAL	2,986,656	1.0000	9,895,606	3,911,400

STATEWIDE TOTAL

	2015	2016	2017	EST 2018	EST 2019
CIGARETTE	12,607,156	8,498,326	10,178,613	10,036,112	9,895,606
% CHANGE	16.02%	-32.59%	19.77%	-1.40%	-1.40%
LIQUOR	3,639,873	3,844,396	3,807,902	3,865,020	3,911,400
% CHANGE	1.21%	5.62%	-0.95%	1.50%	1.20%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2015-16	REAL PROPERTY TRANSFER TAX 2016-17	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2017-18	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2018-19
CARSON CITY	357,776	541,252	51.28%	10.00%	595,377	10.00%	59,538	654,915
CHURCHILL	121,101	137,859	13.84%	2.00%	140,616	2.00%	2,812	143,429
CLARK	24,313,353	26,650,314	9.61%	15.00%	30,647,861	5.00%	1,532,393	32,180,254
DOUGLAS	747,653	833,561	11.49%	9.00%	908,582	8.00%	72,687	981,268
ELKO	280,853	326,099	16.11%	10.00%	358,709	8.00%	28,697	387,406
ESMERALDA	1,693	3,911	131.01%	-10.00%	3,520	-5.00%	(176)	3,344
EUREKA	21,007	10,674	-49.19%	15.00%	12,275	-5.00%	(614)	11,661
HUMBOLDT	89,133	84,685	-4.99%	4.00%	88,073	0.00%	-	88,073
LANDER	26,782	20,389	-23.87%	10.00%	22,428	0.00%	-	22,428
LINCOLN	25,606	22,159	-13.46%	4.00%	23,045	1.00%	230	23,276
LYON	443,682	487,956	9.98%	30.00%	634,342	10.00%	63,434	697,777
MINERAL	16,366	7,588	-53.64%	15.00%	8,726	4.00%	349	9,075
NYE	251,459	336,957	34.00%	3.00%	347,066	2.00%	6,941	354,007
PERSHING	24,318	20,252	-16.72%	15.00%	23,290	4.00%	932	24,221
STOREY	47,769	97,492	104.09%	51.00%	147,214	0.00%	-	147,214
WASHOE	5,562,232	6,267,868	12.69%	20.00%	7,521,442	7.00%	526,501	8,047,943
WHITE PINE	49,189	31,989	-34.97%	7.00%	34,228	3.00%	1,027	35,255
TOTAL	32,379,972	35,881,005	0.1081		41,516,793		2,294,751	43,811,544

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

COUNTY	FY 2018-19 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	5,619,316	2,879,568	2,739,748
CHURCHILL	2,618,441	1,376,212	1,242,229
CLARK	224,403,120	101,005,735	123,397,385
DOUGLAS	7,643,573	4,655,457	2,988,115
ELKO	8,842,501	4,363,386	4,479,115
ESMERALDA	436,008	238,234	197,773
EUREKA	635,173	319,096	316,077
HUMBOLDT	3,342,064	1,668,956	1,673,108
LANDER	1,360,951	543,929	817,022
LINCOLN	899,850	450,483	449,367
LYON	5,667,312	2,560,563	3,106,749
MINERAL	745,400	274,170	471,230
NYE	4,995,011	2,364,249	2,630,762
PERSHING	1,406,949	781,112	625,837
STOREY	635,198	249,421	385,777
WASHOE	55,919,915	23,395,534	32,524,381
WHITE PINE	1,740,408	780,665	959,743
TOTAL	326,911,190	147,906,771	179,004,419

THE COUNTY OF CARSON CITY	**(1)** **CONSOLIDATED REVENUE PROJECTION**	**(2)** **FY 18-19 BASE DISTRIBUTION**	**(3)** **% OF FY 19 BASE ALLOCATION**	**(4)** **MODIFIED FY 18-19 DISTRIBUTION**	**(5)** **EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	30,872,463.93				
LOCAL GOVERNMENTS					
CARSON CITY		29,232,004.72	0.9987		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		37,491.04	0.0013		
TOTAL CARSON CITY		29,269,495.75	1.0000	-	1,602,968.17

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0001	0.0510	1.0511	30,724,551.75	0.9987	1,600,915.06	**30,832,919.78**	2,569,409.98
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0510	1.0510	39,403.09	0.0013	2053.1139	39,544.15	3,295.35
TOTAL CARSON CITY				30,763,954.84	1.0000	1,602,968.17	**30,872,463.93**	2,572,705.33

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF CHURCHILL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED FY 18-19 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	8,349,143.05				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		5,985,013.37	0.7476		
FALLON		1,711,992.71	0.2138		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		9,009.59	0.0011		
CHURCHILL MOSQUITO ABATEMENT GID		299,636.60	0.0374		
TOTAL FOR CHURCHILL COUNTY		8,005,652.28	1.0000	-	343,490.78

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0012	0.0379	1.0391	6,219,206.44	0.7486	257,153.88	**6,242,167.25**	520,180.60
FALLON	0.0074	0.0252	1.0325	1,767,681.93	0.2128	73,090.72	**1,785,083.43**	148,756.95
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0379	1.0379	9,351.40	0.0011	386.66	**9,396.26**	783.02
CHURCHILL MOSQUITO ABATEMENT GID		0.0379	1.0379	311,004.37	0.0374	12,859.52	**312,496.11**	26,041.34
TOTAL FOR CHURCHILL COUNTY				8,307,244.15	1.0000	343,490.78	**8,349,143.05**	695,761.92

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2018-19
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED FY 18-19 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTI	1,120,622,359.95					
ENTERPRISE DISTRICT						
KYLE CANYON WATER DISTRICT		10,346.00				
LOCAL GOVERNMENTS						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		385,937,263.62	0.3517			0.0199
BOULDER CITY		11,118,305.16	0.0101			0.0047
HENDERSON		110,065,278.57	0.1003			0.0242
LAS VEGAS		302,548,267.10	0.2757			0.0145
MESQUITE		8,470,052.20	0.0077			0.0443
NORTH LAS VEGAS		56,227,191.91	0.0512			0.0185
BUNKERVILLE		593,641.17	0.0005			-0.0072
ENTERPRISE		5,273,040.51	0.0048			0.0352
GLENDALE			0.0000			
LAUGHLIN		7,945,904.54	0.0072			0.0283
MOAPA VALLEY		809,830.59	0.0007			0.0071
PARADISE		76,531,923.58	0.0697			0.0096
SEARCHLIGHT		405,468.07	0.0004			-0.0143
SPRING VALLEY		24,352,495.03	0.0222			0.0320
SUMMERLIN		175,408.33	0.0002			0.0386
SUNRISE MANOR		11,960,851.53	0.0109			0.0135
WHITNEY		1,006,057.06	0.0009			0.0271
WINCHESTER		14,213,684.21	0.0130			0.0089
SPECIAL DISTRICTS						
BOULDER LIBRARY DISTRICT		682,883.46	0.0006			
CLARK COUNTY FIRE PROTECTION		53,400,370.67	0.0487			
HENDERSON LIBRARY DISTRICT		2,443,278.57	0.0022			
LAS VEGAS/CLARK CO LIBRARY DISTRICT		22,088,069.81	0.0201			
MOAPA FIRE PROTECTION		895,403.35	0.0008			
MT CHARLESTON FIRE PROTECTION		170,268.27	0.0002			
TOTAL CLARK COUNTY		1,097,325,283.32	1.0000	-	23,297,076.64	

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF CLARK	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 18-19 DISTRIBUTION	(14) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTI								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT							10,346.00	862.17
LOCAL GOVERNMENTS								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0925	0.1324	51,086,464.13	0.3650	0.3517	8,502,445.74	394,439,709.37	32,869,975.78
BOULDER CITY	0.0663	0.0910	1,011,294.51	0.0072	0.0101	168,312.23	11,286,617.39	940,551.45
HENDERSON	0.0960	0.1402	15,425,691.62	0.1102	0.1003	2,567,335.76	112,632,614.33	9,386,051.19
LAS VEGAS	0.0892	0.1237	37,425,920.06	0.2674	0.2757	6,228,887.83	308,777,154.93	25,731,429.58
MESQUITE	0.0795	0.1438	1,217,679.52	0.0087	0.0077	202,661.39	8,672,713.59	722,726.13
NORTH LAS VEGAS	0.1192	0.1577	8,867,817.68	0.0634	0.0512	1,475,892.68	57,703,084.59	4,808,590.38
BUNKERVILLE	0.0373	0.0500	29,704.44	0.0002	0.0005	4,943.78	598,584.95	49,882.08
ENTERPRISE	0.1406	0.1959	1,032,899.13	0.0074	0.0048	171,907.94	5,444,948.45	453,745.70
GLENDALE				0.0000	0.0000	-	-	-
LAUGHLIN	0.0723	0.1206	958,226.00	0.0068	0.0072	159,479.91	8,105,384.45	675,448.70
MOAPA VALLEY	0.0431	0.0702	56,835.67	0.0004	0.0007	9,459.30	819,289.89	68,274.16
PARADISE	0.0515	0.0810	6,202,820.89	0.0443	0.0697	1,032,350.72	77,564,274.30	6,463,689.53
SEARCHLIGHT	0.0630	0.0687	27,847.04	0.0002	0.0004	4,634.65	410,102.72	34,175.23
SPRING VALLEY	0.1036	0.1555	3,787,682.21	0.0271	0.0222	630,393.26	24,982,888.29	2,081,907.36
SUMMERLIN	0.1049	0.1635	28,679.65	0.0002	0.0002	4,773.23	180,181.56	15,015.13
SUNRISE MANOR	0.1015	0.1350	1,614,720.44	0.0115	0.0109	268,741.89	12,229,593.42	1,019,132.79
WHITNEY	0.1209	0.1680	169,065.70	0.0012	0.0009	28,138.02	1,034,195.08	86,182.92
WINCHESTER	0.1326	0.1615	2,296,037.74	0.0164	0.0130	382,135.20	14,595,819.41	1,216,318.28
							-	
SPECIAL DISTRICTS							-	
BOULDER LIBRARY DISTRICT	0.0661	0.0861	58,822.73	0.0004	0.0006	9,790.01	692,673.47	57,722.79
CLARK COUNTY FIRE PROTECTION	0.0910	0.1110	5,925,932.83	0.0423	0.0487	986,267.56	54,386,638.23	4,532,219.85
HENDERSON LIBRARY DISTRICT	0.0960	0.1160	283,337.69	0.0020	0.0022	47,156.59	2,490,435.15	207,536.26
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0890	0.1090	2,408,452.14	0.0172	0.0201	400,844.61	22,488,914.42	1,874,076.20
MOAPA FIRE PROTECTION	0.0391	0.0591	52,938.16	0.0004	0.0008	8,810.63	904,213.98	75,351.17
MT CHARLESTON FIRE PROTECTION	0.0405	0.0605	10,296.70	0.0001	0.0002	1,713.70	171,981.98	14,331.83
TOTAL CLARK COUNTY			139,979,166.70	1.0000	1.0000	23,297,076.64	1,120,622,359.95	93,384,334.50

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2018-19
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF DOUGLAS	**CONSOLIDATED REVENUE PROJECTION**	**FY 18-19 BASE DISTRIBUTION**	**% OF FY 19 BASE ALLOCATION**	**MODIFIED FY 18-19 DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	22,940,028.54				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		12,125,524.79	0.5529		
GARDNERVILLE		291,790.72	0.0133		
GENOA		11,933.35	0.0005		
MINDEN		385,550.03	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		26,440.08	0.0012		
CAVE ROCK GID		19,992.62	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		145,613.69	0.0066		
EAST FORK FIRE PROTECTION		1,845,391.68	0.0841		
GARDNERVILLE RANCHOS GID		852,248.74	0.0389		
INDIAN HILLS GID		292,390.58	0.0133		
KINGSBURY GID		586,410.43	0.0267		
LAKERIDGE GID		18,899.93	0.0009		
LOGAN CREEK GID		8,128.31	0.0004		
MARLA BAY GID		58,591.14	0.0027		
OLIVER PARK GID		21,388.76	0.0010		
ROUND HILL GID		434,314.30	0.0198		
SKYLAND GID		82,863.20	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		4,519,448.86	0.2061		
TOPAZ RANCH GID		72,368.73	0.0033		
ZEPHYR COVE GID		30,812.03	0.0014		
ZEPHYR HEIGHTS GID		96,828.60	0.0044		
ZEPHYR KNOLLS GID		3,552.03	0.0002		
TOTAL DOUGLAS COUNTY		22,648,107.73	1.0000	-	291,920.81

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2018-19
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID							**137,984.42**	11,498.70
ELK POINT SANITATION GID							**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID							**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID							**437,670.34**	36,472.53
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	0.0012	0.0385	1.0397	12,606,717.03	0.5534	161,547.01	**12,287,071.79**	1,023,922.65
GARDNERVILLE	0.0073	0.0554	1.0627	310,078.75	0.0136	3,973.46	**295,764.18**	24,647.02
GENOA	-0.0055	0.0310	1.0255	12,237.80	0.0005	156.82	**12,090.17**	1,007.51
MINDEN	0.0118	0.0534	1.0652	410,703.88	0.0180	5,262.91	**390,812.94**	32,567.75
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0391	1.0391	27,472.84	0.0012	352.05	**26,792.13**	2,232.68
CAVE ROCK GID		0.0096	1.0096	20,184.33	0.0009	258.65	**20,251.27**	1,687.61
DOUGLAS MOSQUITO PROTECTION GID		0.0468	1.0468	152,426.55	0.0067	1,953.25	**147,566.93**	12,297.24
EAST FORK FIRE PROTECTION		0.0461	1.0461	1,930,491.25	0.0847	24,738.01	**1,870,129.69**	155,844.14
GARDNERVILLE RANCHOS GID		0.0668	1.0668	909,170.78	0.0399	11,650.44	**863,899.18**	71,991.60
INDIAN HILLS GID		0.0389	1.0389	303,770.09	0.0133	3,892.62	**296,283.20**	24,690.27
KINGSBURY GID		0.0286	1.0286	603,195.54	0.0265	7,729.56	**594,140.00**	49,511.67
LAKERIDGE GID		0.0164	1.0164	19,209.10	0.0008	246.15	**19,146.08**	1,595.51
LOGAN CREEK GID		0.0047	1.0047	8,166.48	0.0004	104.65	**8,232.96**	686.08
MARLA BAY GID		0.0288	1.0288	60,281.36	0.0026	772.47	**59,363.61**	4,946.97
OLIVER PARK GID		0.0234	1.0234	21,888.40	0.0010	280.49	**21,669.24**	1,805.77
ROUND HILL GID		0.0175	1.0175	441,904.32	0.0194	5,662.72	**439,977.02**	36,664.75
SKYLAND GID		0.0298	1.0298	85,329.51	0.0037	1,093.44	**83,956.64**	6,996.39
TAHOE DOUGLAS FIRE PROTECTION		0.0275	1.0275	4,643,575.23	0.2038	59,504.44	**4,578,953.30**	381,579.44
TOPAZ RANCH GID		0.0953	1.0953	79,267.14	0.0035	1,015.76	**73,384.49**	6,115.37
ZEPHYR COVE GID		0.0507	1.0507	32,373.13	0.0014	414.84	**31,226.87**	2,602.24
ZEPHYR HEIGHTS GID		0.0194	1.0194	98,710.56	0.0043	1,264.91	**98,093.51**	8,174.46
ZEPHYR KNOLLS GID		0.0141	1.0141	3,602.14	0.0002	46.16	**3,598.19**	299.85
TOTAL DOUGLAS COUNTY				22,780,756.21	1.0000	291,920.81	**22,940,028.54**	1,911,669.04

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF ELKO	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED FY 18-19 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	36,738,395.29				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37		391,396.37	
ELKO TELEVISION DISTRICT		163,451.57		163,451.57	
LOCAL GOVERNMENTS					
ELKO COUNTY		15,290,731.18	0.4219	15,267,035.00	(23,696.17)
		-			
CARLIN		1,896,995.08	0.0523	1,894,055.29	(2,939.79)
ELKO CITY		13,673,396.67	0.3773	13,652,206.89	(21,189.77)
WELLS		1,206,096.10	0.0333	1,204,227.01	(1,869.10)
WEST WENDOVER		2,726,049.19	0.0752	2,721,824.61	(4,224.58)
		-			
JACKPOT		1,429,930.55	0.0395	1,427,714.58	(2,215.98)
MONTELLO		9,116.22	0.0003	9,102.09	(14.13)
MOUNTAIN CITY		7,393.34	0.0002	7,381.88	(11.46)
TOTAL ELKO COUNTY		36,794,556.27	1.0000	36,738,395.29	(56,160.97)

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF ELKO	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY							**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT							**163,451.57**	13,620.96
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0059	0.0364	1.0423	15,936,896.85	0.4232		**15,267,035.00**	1,272,252.92
CARLIN	0.0231	0.0538	1.0769	2,042,888.55	0.0543		**1,894,055.29**	157,837.94
ELKO CITY	0.0038	0.0369	1.0407	14,229,893.19	0.3779		**13,652,206.89**	1,137,683.91
WELLS	0.0060	0.0442	1.0502	1,266,589.82	0.0336		**1,204,227.01**	100,352.25
WEST WENDOVER	-0.0073	0.0236	1.0163	2,770,509.97	0.0736		**2,721,824.61**	226,818.72
JACKPOT	-0.0119	-0.0157	0.9724	1,390,424.58	0.0369		**1,427,714.58**	118,976.22
MONTELLO	0.0114	0.0857	1.0971	10,000.99	0.0003		**9,102.09**	758.51
MOUNTAIN CITY	-0.0454	0.0009	0.9555	7,064.62	0.0002		**7,381.88**	615.16
TOTAL ELKO COUNTY				37,654,268.57	1.0000	-	**36,738,395.29**	3,061,532.94

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2018-19
NRS 360.600 through NRS 360.740

THE COUNTY OF ESMERALDA	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED FY 18-19 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,405,704.35				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,349,157.97	0.9636		
GOLDFIELD		29,194.10	0.0209		
SILVER PEAK		21,834.52	0.0156		
TOTAL ESMERALDA COUNTY		1,400,186.59	1.0000	-	5,517.76

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF ESMERALDA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	0.0249	0.0561	1.0810	1,458,435.75	0.9656	5,328.21	**1,354,486.18**	112,873.85
GOLDFIELD	0.0054	0.0231	1.0285	30,026.56	0.0199	109.70	**29,303.80**	2,441.98
SILVER PEAK	-0.0086	0.0096	1.0010	21,856.46	0.0145	79.85	**21,914.37**	1,826.20
TOTAL ESMERALDA COUNTY				1,510,318.78	1.0000	5,517.76	**1,405,704.35**	117,142.03

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF EUREKA	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED FY 18-19 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,170,596.10				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86			
LOCAL GOVERNMENTS					
EUREKA COUNTY		5,992,825.27	0.9972		
CRESENT VALLEY		1,503.79	0.0003		
EUREKA		3,764.00	0.0006		
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		5,777.59	0.0010		
DIAMOND VALLEY WEED		5,777.59	0.0010		
TOTAL EUREKA COUNTY		6,064,726.11	1.0000	-	105,869.99

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF EUREKA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT							**55,077.86**	4,589.82
LOCAL GOVERNMENTS								
EUREKA COUNTY	-0.0073	0.0861	1.0788	6,465,055.22	0.9973	105,581.75	**6,098,407.01**	508,200.58
CRESENT VALLEY	0.0054	0.0176	1.0229	1,538.29	0.0002	25.12	**1,528.91**	127.41
EUREKA	-0.0039	0.0251	1.0212	3,843.78	0.0006	62.77	**3,826.78**	318.90
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0617	1.0617	6,133.80	0.0009	100.17	**5,877.77**	489.81
DIAMOND VALLEY WEED		0.0617	1.0617	6,133.80	0.0009	100.17	**5,877.77**	489.81
TOTAL EUREKA COUNTY				6,482,704.90	1.0000	105,869.99	**6,170,596.10**	514,216.34

Please refer to 'NOTES' page (D-43) for information and assumptions.

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF HUMBOLDT	**CONSOLIDATED REVENUE PROJECTION**	**FY 18-19 BASE DISTRIBUTION**	**% OF FY 19 BASE ALLOCATION**	**MODIFIED FY 18-19 DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,631,618.62				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		7,564,467.33	0.6436	7,485,799.54	(78,667.79)
WINNEMUCCA		2,850,939.72	0.2426	2,821,290.95	(29,648.77)
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		280,048.96	0.0238	277,136.55	(2,912.41)
HUMBOLDT FIRE PROTECTION		23,315.71	0.0020	23,073.24	(242.48)
HUMBOLDT HOSPITAL DISTRICT		805,097.38	0.0685	796,724.65	(8,372.73)
MCDERMIT FIRE PROTECTION		2,613.38	0.0002	2,586.20	(27.18)
OROVADA COMMUNITY SERVICES GID		26,744.51	0.0023	26,466.37	(278.13)
OROVADA FIRE PROTECTION		33,409.90	0.0028	33,062.45	(347.45)
PARADISE FIRE PROTECTION		26,754.90	0.0023	26,476.66	(278.24)
PUEBLO FIRE PROTECTION		7,559.17	0.0006	7,480.56	(78.61)
WINNEMUCCA RURAL FIRE PROTECTION		132,903.60	0.0113	131,521.45	(1,382.15)
TOTAL HUMBOLDT COUNTY		11,753,854.56	1.0000	11,631,618.62	(122,235.94)

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF HUMBOLDT	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	-0.0047	0.0117	1.0071	7,618,022.13	0.6417		**7,485,799.54**	623,816.63
WINNEMUCCA	-0.0010	0.0163	1.0153	2,894,454.03	0.2438		**2,821,290.95**	235,107.58
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		0.0347	1.0347	289,762.48	0.0244		**277,136.55**	23,094.71
HUMBOLDT FIRE PROTECTION		0.0271	1.0271	23,948.16	0.0020		**23,073.24**	1,922.77
HUMBOLDT HOSPITAL DISTRICT		0.0117	1.0117	814,554.19	0.0686		**796,724.65**	66,393.72
MCDERMIT FIRE PROTECTION		-0.0019	0.9981	2,608.40	0.0002		**2,586.20**	215.52
OROVADA COMMUNITY SERVICES GID		-0.0164	0.9836	26,305.18	0.0022		**26,466.37**	2,205.53
OROVADA FIRE PROTECTION		-0.0164	0.9836	32,861.09	0.0028		**33,062.45**	2,755.20
PARADISE FIRE PROTECTION		-0.0037	0.9963	26,656.30	0.0022		**26,476.66**	2,206.39
PUEBLO FIRE PROTECTION		-0.0300	0.9700	7,332.54	0.0006		**7,480.56**	623.38
WINNEMUCCA RURAL FIRE PROTECTION		0.0122	1.0122	134,530.15	0.0113		**131,521.45**	10,960.12
TOTAL HUMBOLDT COUNTY				11,871,034.65	1.0000	-	**11,631,618.62**	969,301.55

Please refer to 'NOTES' page (D-43) for information and assumptions.

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LANDER	**CONSOLIDATED REVENUE PROJECTION**	**FY 18-19 BASE DISTRIBUTION**	**% OF FY 19 BASE ALLOCATION**	**MODIFIED FY 18-19 DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,708,002.85				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00		3,554.00	
LOCAL GOVERNMENTS					
LANDER COUNTY		3,746,138.79	0.7894	3,713,526.72	(32,612.07)
AUSTIN		15,533.81	0.0033	15,398.58	(135.23)
BATTLE MOUNTAIN		232,641.63	0.0490	230,616.36	(2,025.27)
KINGSTON		20,704.01	0.0044	20,523.77	(180.24)
LANDER HOSPITAL DISTRICT		730,744.93	0.1540	724,383.42	(6,361.51)
TOTAL LANDER COUNTY		4,749,317.17	1.0000	4,708,002.85	(41,314.31)

Please refer to 'NOTES' page (D-43) for information
and assumptions.

THE COUNTY OF LANDER	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2							**3,554.00**	296.17
LOCAL GOVERNMENTS								
LANDER COUNTY	-0.0003	0.0517	1.0514	3,938,631.27	0.7900	-	**3,713,526.72**	309,460.56
AUSTIN	-0.0081	0.0462	1.0380	16,124.82	0.0032	-	**15,398.58**	1,283.22
BATTLE MOUNTAIN	0.0041	0.0366	1.0406	242,097.19	0.0486	-	**230,616.36**	19,218.03
KINGSTON	0.0014	-0.0099	0.9915	20,528.07	0.0041	-	**20,523.77**	1,710.31
LANDER HOSPITAL DISTRICT		0.0517	1.0517	768,503.86	0.1541	-	**724,383.42**	60,365.29
TOTAL LANDER COUNTY				4,985,885.21	1.0000	-	**4,708,002.85**	392,333.57

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED FY 18-19 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,829,863.48				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,314,640.98	0.7311		
CALIENTE		146,972.12	0.0817		
ALAMO		22,313.49	0.0124		
PANACA		40,438.04	0.0225		
PIOCHE		53,825.67	0.0299		
LINCOLN COUNTY HOSPITAL DISTRICT		138,551.46	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		52,007.77	0.0289		
PIOCHE FIRE PROTECTION		29,515.93	0.0164		
TOTAL LINCOLN COUNTY		1,798,265.47	1.0000	-	31,598.01

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	0.0028	0.0167	1.0195	1,340,257.50	0.7303	23,074.91	**1,337,715.89**	111,476.32
CALIENTE	-0.0041	0.0229	1.0188	149,739.80	0.0816	2,578.04	**149,550.15**	12,462.51
ALAMO	0.0305	0.0352	1.0657	23,779.40	0.0130	409.40	**22,722.90**	1,893.58
PANACA	-0.0084	0.0089	1.0004	40,455.02	0.0220	696.51	**41,134.54**	3,427.88
PIOCHE	-0.0060	0.0217	1.0157	54,671.80	0.0298	941.27	**54,766.95**	4,563.91
LINCOLN COUNTY HOSPITAL DISTRICT		0.0167	1.0167	140,858.59	0.0767	2,425.13	**140,976.60**	11,748.05
PAHRANAGAT VALLEY FIRE PROTECTION		0.0663	1.0663	55,456.34	0.0302	954.78	**52,962.55**	4,413.55
PIOCHE FIRE PROTECTION		0.0193	1.0193	30,085.25	0.0164	517.97	**30,033.90**	2,502.83
TOTAL LINCOLN COUNTY				1,835,303.70	1.0000	31,598.01	**1,829,863.48**	152,488.62

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED FY 18-19 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	17,977,427.70				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		15,608,848.99	0.8849		
FERNLEY		163,699.50	0.0093		
YERINGTON		451,411.14	0.0256		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		11,247.34	0.0006		
CENTRAL LYON FIRE PROTECTION		592,626.11	0.0336		
MASON VALLEY FIRE PROTECTION		87,475.83	0.0050		
MASON VALLEY MOSQUITO ABATEMENT		76,743.53	0.0044		
NORTH LYON FIRE PROTECTION		169,430.15	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		97,875.01	0.0055		
SMITH VALLEY FIRE PROTECTION		61,957.10	0.0035		
SOUTH LYON HOSPITAL DISTRICT		316,874.41	0.0180		
TOTAL LYON COUNTY		17,659,556.70	1.0000	-	317,871.00

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF LYON	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID							**19,064.00**	1,588.67
WILLOWCREEK GID							**2,303.60**	191.97
LOCAL GOVERNMENTS								
LYON COUNTY	0.0091	0.0911	1.1002	17,173,062.44	0.8873	282,055.73	**15,890,904.71**	1,324,242.06
FERNLEY	0.0050	0.1078	1.1128	182,163.97	0.0094	2,991.92	**166,691.42**	13,890.95
YERINGTON	0.0070	0.0323	1.0392	469,124.25	0.0242	7,705.04	**459,116.18**	38,259.68
							-	
							-	
SPECIAL DISTRICTS							-	
CARSON-TRUCKEE WATER CONSERVANCY		0.1124	1.1124	12,511.42	0.0006	205.49	**11,452.83**	954.40
CENTRAL LYON FIRE PROTECTION		0.1038	1.1038	654,138.18	0.0338	10,743.77	**603,369.88**	50,280.82
MASON VALLEY FIRE PROTECTION		0.0481	1.0481	91,679.74	0.0047	1,505.78	**88,981.61**	7,415.13
MASON VALLEY MOSQUITO ABATEMENT		0.0419	1.0419	79,958.53	0.0041	1,313.26	**78,056.80**	6,504.73
NORTH LYON FIRE PROTECTION		0.1078	1.1078	187,692.26	0.0097	3,082.72	**172,512.86**	14,376.07
SILVER SPRINGS STAGECOACH HOSPITAL		0.1030	1.1030	107,960.36	0.0056	1,773.17	**99,648.18**	8,304.02
SMITH VALLEY FIRE PROTECTION		0.0318	1.0318	63,925.91	0.0033	1,049.94	**63,007.03**	5,250.59
SOUTH LYON HOSPITAL DISTRICT		0.0461	1.0461	331,471.03	0.0171	5,444.18	**322,318.60**	26,859.88
TOTAL LYON COUNTY				19,353,688.08	1.0000	317,871.00	**17,977,427.70**	1,498,118.98

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF MINERAL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED FY 18-19 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,307,928.13				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,129,331.59	0.9366		
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		144,078.72	0.0634		
TOTAL MINERAL COUNTY		2,273,410.31	1.0000	-	34,517.83

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	-0.0001	0.1093	1.1092	2,361,762.69	0.9366	32,330.01	**2,131,519.40**	177,626.62
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		0.1093	1.1093	159,823.67	0.0634	2,187.82	**176,408.73**	14,700.73
TOTAL MINERAL COUNTY				2,521,586.36	1.0000	34,517.83	**2,307,928.13**	192,327.34

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2018-19
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED FY 18-19 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	18,827,266.52				
LOCAL GOVERNMENTS					
NYE COUNTY		14,419,117.57	0.8447		
AMARGOSA		141,042.51	0.0083		
BEATTY		471,547.04	0.0276		
GABBS		114,102.31	0.0067		
MANHATTAN		6,324.50	0.0004		
PAHRUMP		920,513.21	0.0539		
ROUND MOUNTAIN		320,715.62	0.0188		
TONOPAH		424,650.99	0.0249		
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		11,280.36	0.0007		
BEATTY LIBRARY DISTRICT		7,954.73	0.0005		
PAHRUMP LIBRARY DISTRICT		124,777.40	0.0073		
PAHRUMP SWIM POOL GID		72,993.25	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		31,894.76	0.0019		
TONOPAH LIBRARY DISTRICT		3,462.11	0.0002		
TOTAL NYE COUNTY		17,070,376.38	1.0000	-	1,756,890.14

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2018-19
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	0.0093	0.1036	1.1130	16,048,168.97	0.8266	1,452,304.98	**15,871,422.53**	1,322,618.54
AMARGOSA	-0.0008	-0.0058	0.9934	140,110.36	0.0072	12,679.51	**153,722.03**	12,810.17
BEATTY	-0.0099	-0.0112	0.9789	461,594.56	0.0238	41,772.75	**513,319.79**	42,776.65
GABBS	-0.0425	0.0047	0.9622	109,793.28	0.0057	9,935.92	**124,038.23**	10,336.52
MANHATTAN	0.0023	0.1294	1.1317	7,157.62	0.0004	647.74	**6,972.24**	581.02
PAHRUMP	0.0130	0.1126	1.1256	1,036,158.85	0.0534	93,768.87	**1,014,282.08**	84,523.51
ROUND MOUNTAIN	-0.0089	0.1022	1.0933	350,642.94	0.0181	31,732.00	**352,447.62**	29,370.64
TONOPAH	-0.0189	1.3279	2.3090	980,517.50	0.0505	88,733.52	**513,384.50**	42,782.04
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		0.0141	1.0141	11,439.13	0.0006	1,035.20	**12,315.57**	1,026.30
BEATTY LIBRARY DISTRICT		0.0157	1.0157	8,079.89	0.0004	731.20	**8,685.94**	723.83
PAHRUMP LIBRARY DISTRICT		0.1130	1.1130	138,871.24	0.0072	12,567.38	**137,344.78**	11,445.40
PAHRUMP SWIM POOL GID		0.1130	1.1130	81,237.98	0.0042	7,351.76	**80,345.02**	6,695.42
SMOKY VALLEY LIBRARY DISTRICT		0.0966	1.0966	34,976.39	0.0018	3,165.25	**35,060.01**	2,921.67
TONOPAH LIBRARY DISTRICT		0.4812	1.4812	5,128.02	0.0003	464.07	**3,926.18**	327.18
TOTAL NYE COUNTY				19,413,876.73	1.0000	1,756,890.14	**18,827,266.52**	1,568,938.88

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED FY 18-19 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,027,972.73				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,345,749.34	0.7590	2,298,213.18	(47,536.16)
LOVELOCK		439,272.93	0.1421	430,371.15	(8,901.78)
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		305,580.93	0.0989	299,388.39	(6,192.54)
TOTAL PERSHING COUNTY		3,090,603.20	1.0000	3,027,972.73	(62,630.47)

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	-0.0077	0.0580	1.0502	2,463,584.77	0.7623		**2,298,213.19**	191,517.77
LOVELOCK	-0.0001	0.0126	1.0125	444,771.85	0.1376		**430,371.15**	35,864.26
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0580	1.0580	323,296.74	0.1000		**299,388.39**	24,949.03
TOTAL PERSHING COUNTY				3,231,653.35	1.0000	-	**3,027,972.73**	252,331.06

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF STOREY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,409,666.75				
LOCAL GOVERNMENTS					
STOREY COUNTY		3,037,784.39	0.9997		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		1,052.94	0.0003		
TOTAL STOREY COUNTY		3,038,837.33	1.0000	-	370,829.42

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 18-19 DISTRIBUTION	(13) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	-0.0008	0.1306	1.1298	3,432,044.37	0.9996	370,693.79	**3,408,478.18**	284,039.85
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.1926	1.1926	1,255.72	0.0004	135.63	**1,188.57**	99.05
TOTAL STOREY COUNTY				3,433,300.09	1.0000	370,829.42	**3,409,666.75**	284,138.90

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF WASHOE Interlocal Agreement	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 18-19 BASE DISTRIBUTION	(3) % OF FY 19 BASE ALLOCATION	(4) MODIFIED BASE DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTI	225,525,273.15					
ENTERPRISE DISTRICTS						
SUN VALLEY WATER AND SANITATION GID		131,943.92				
VERDI TELEVISION GID		63,893.35				
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55				
LOCAL GOVERNMENTS						
WASHOE COUNTY		110,378,140.26	0.5110			0.0111
RENO		65,254,097.30	0.3021			0.0125
SPARKS		26,290,835.72	0.1217			0.0145
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY		208,618.22	0.0010			
INCLINE VILLAGE GID		1,389,449.46	0.0064			
NORTH LAKE TAHOE FIRE PROTECTION		3,831,767.54	0.0177			
PALOMINO VALLEY GID		404,317.25	0.0019			
TRUCKEE MEADOWS FIRE PROTECTION		8,260,992.04	0.0382			
TOTAL WASHOE COUNTY		216,223,084.62	1.0000	-	9,302,188.52	

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.
Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.
Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2018-19
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE Interlocal Agreement	**(7) ASSESSED VALUE GROWTH FACTOR**	**FORMULA**	**(8) 0.02 PLUS GROWTH FACTOR**	**(9) (2) x (8) COMBINED GROWTH AMOUNT**	**(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL**	**(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL**	**(12) EXCESS DISTRIBUTION**	**(13) ESTIMATE FY 18-19 DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTI								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID								**131,943.92**
VERDI TELEVISION GID								**63,893.35**
LEMMON VALLEY UNDERGROUND WATER B								**9,029.55**
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0674	0.0985	0.0985	10,870,446.14	0.5069	0.5110	4,715,052.90	**115,093,193.16**
RENO	0.0696	0.1021	0.1021	6,664,868.59	0.3108	0.3021	2,890,884.84	**68,144,982.13**
SPARKS	0.0719	0.1064	0.1064	2,797,826.11	0.1305	0.1217	1,213,556.27	**27,504,391.99**
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY	0.0674	0.0874	0.0874	18,234.19	0.0009	0.0010	7,909.07	**216,527.30**
INCLINE VILLAGE GID	0.0367	0.0567	0.0567	78,721.09	0.0037	0.0064	34,145.25	**1,423,594.71**
NORTH LAKE TAHOE FIRE PROTECTION	0.0363	0.0563	0.0563	215,579.94	0.0101	0.0177	93,507.74	**3,925,275.28**
PALOMINO VALLEY GID	0.0379	0.0579	0.0579	23,418.42	0.0011	0.0019	10,157.73	**414,474.99**
TRUCKEE MEADOWS FIRE PROTECTION	0.0740	0.0940	0.0940	776,887.49	0.0362	0.0382	336,974.72	**8,597,966.77**
TOTAL WASHOE COUNTY				21,445,981.97	1.0000		9,302,188.52	**225,525,273.15**

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.
Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.
Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF WASHOE Interlocal Agreement	**(14) ESTIMATE FY 18-19 MONTHLY DISTRIBUTION**
TOTAL REVENUE AVAILABLE TO DISTRIBUTI	
ENTERPRISE DISTRICTS	
SUN VALLEY WATER AND SANITATION GID	10,995.33
VERDI TELEVISION GID	5,324.45
LEMMON VALLEY UNDERGROUND WATER B	752.46
LOCAL GOVERNMENTS	
WASHOE COUNTY	9,591,099.43
RENO	5,678,748.51
SPARKS	2,292,032.67
SPECIAL DISTRICTS	
CARSON-TRUCKEE WATER CONSERVANCY	18,043.94
INCLINE VILLAGE GID	118,632.89
NORTH LAKE TAHOE FIRE PROTECTION	327,106.27
PALOMINO VALLEY GID	34,539.58
TRUCKEE MEADOWS FIRE PROTECTION	716,497.23
TOTAL WASHOE COUNTY	18,793,772.76

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.
Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.
Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE PROJECTION	PERCENTAGE OF DISTRIBUTION	ESTIMATE FY 18-19 DISTRIBUTION	ESTIMATE FY 18-19 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	5,266,284.30			
LOCAL GOVERNMENTS				
WHITE PINE COUNTY		0.6289	3,311,966.20	275,997.18
ELY		0.2645	1,392,932.20	116,077.68
LUND		0.0033	17,378.74	1,448.23
MCGILL		0.0196	103,219.17	8,601.60
RUTH		0.0095	50,029.70	4,169.14
WHITE PINE HOSPITAL DISTRICT		0.0742	390,758.30	32,563.19
TOTAL WHITE PINE COUNTY		1.0000	5,266,284.30	438,857.03

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information
and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2017-18.

Column (2) is an estimate of the FY 2017-18 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2018-19 depends on the actual distribution for FY 2017-18. This amount will be available after the final FY 2017-18 distribution is made in August 2018.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key:
BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Kevin Williams (775) 684-2024

POPULATION DATA BASE

	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	54,668	(0.0139)	53,969	(0.0128)	54,273	0.0056	55,182	0.0168	55,438	0.0046		0.0001
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	25,322	0.0033	25,103	(0.0086)	25,126	0.0009	25,266	0.0056	25,387	0.0048		0.0012
FALLON	8,706	0.0000	8,645	(0.0070)	8,770	0.0145	8,874	0.0119	9,030	0.0175		0.0074
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	2,031,723	0.0219	2,069,450	0.0186	2,118,353	0.0236	2,166,181	0.0226	2,193,818	0.0128		0.0199
BOULDER CITY	15,635	(0.0079)	15,627	(0.0005)	15,813	0.0119	16,298	0.0307	16,121	(0.0109)		0.0047
HENDERSON	274,270	0.0278	280,928	0.0243	287,828	0.0246	294,359	0.0227	300,709	0.0216		0.0242
LAS VEGAS	598,520	0.0159	610,637	0.0202	620,935	0.0169	629,649	0.0140	633,028	0.0054		0.0145
MESQUITE	17,477	0.0417	18,262	0.0449	19,061	0.0437	19,991	0.0488	20,838	0.0424		0.0443
NORTH LAS VEGAS	226,199	0.0189	230,491	0.0190	235,395	0.0213	240,708	0.0226	243,339	0.0109		0.0185
BUNKERVILLE	1,067	(0.0157)	1,039	(0.0266)	1,097	0.0566	1,096	(0.0011)	1,042	(0.0494)		(0.0072)
ENTERPRISE	170,699	0.0481	174,064	0.0197	183,755	0.0557	188,503	0.0258	193,572	0.0269		0.0352
GLENDALE												
LAUGHLIN	8,835	0.0500	8,963	0.0145	9,186	0.0248	9,380	0.0212	9,672	0.0311		0.0283
MOAPA VALLEY	6,871	0.0004	6,851	(0.0028)	6,875	0.0034	6,967	0.0134	7,115	0.0212		0.0071
PARADISE	187,949	0.0173	191,047	0.0165	192,810	0.0092	191,705	(0.0057)	193,712	0.0105		0.0096
SEARCHLIGHT	397	0.0051	344	(0.1323)	347	0.0080	356	0.0262	364	0.0215		(0.0143)
SPRING VALLEY	188,818	0.0211	191,342	0.0134	197,958	0.0346	211,232	0.0671	216,228	0.0237		0.0320
SUMMERLIN	26,855	0.0631	27,244	0.0145	28,300	0.0387	30,013	0.0606	30,492	0.0159		0.0386
SUNRISE MANOR	199,754	0.0162	202,710	0.0148	206,720	0.0198	209,932	0.0155	210,216	0.0014		0.0135
WHITNEY	39,857	0.0243	40,567	0.0178	41,662	0.0270	44,110	0.0588	44,449	0.0077		0.0271
WINCHESTER	31,960	0.0103	32,413	0.0142	32,770	0.0110	32,972	0.0062	33,065	0.0028		0.0089
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ADMINISTRATIVE SERVICES DIVISION, 3/15/18

POPULATION DATA BASE

	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	48,478	0.0096	48,553	0.0015	48,223	(0.0068)	48,235	0.0002	48,300	0.0013		0.0012
GARDNERVILLE	5,541	0.0084	5,760	0.0396	5,751	(0.0015)	5,780	0.0050	5,693	(0.0151)		0.0073
GENOA	220	0.0046	217	(0.0137)	215	(0.0112)	213	(0.0051)	213	(0.0021)	YES	(0.0055)
MINDEN	2,993	(0.0056)	3,072	0.0265	3,072	(0.0001)	3,110	0.0123	3,191	0.0261		0.0118
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	53,384	0.0312	53,358	(0.0005)	53,551	0.0036	53,997	0.0083	53,287	(0.0132)		0.0059
CARLIN	2,851	0.1999	2,731	(0.0421)	2,727	(0.0014)	2,684	(0.0157)	2,617	(0.0250)	YES	0.0231
ELKO	20,958	0.0271	20,865	(0.0044)	20,714	(0.0072)	20,704	(0.0005)	20,789	0.0041		0.0038
WELLS	1,307	0.0211	1,411	0.0793	1,371	(0.0284)	1,388	0.0129	1,312	(0.0549)		0.0060
WEST WENDOVER	4,453	0.0197	4,420	(0.0073)	4,478	0.0129	4,474	(0.0008)	4,201	(0.0610)		(0.0073)
JACKPOT	923	0.0098	907	(0.0177)	898	(0.0097)	897	(0.0004)	860	(0.0417)	YES	(0.0119)
MONTELLO	60	0.0000	56	(0.0590)	56	(0.0086)	62	0.1162	63	0.0083		0.0114
MOUNTAIN CITY	109	(0.0091)	107	(0.0183)	100	(0.0697)	95	(0.0410)	87	(0.0887)	YES	(0.0454)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	858	(0.0023)	926	0.0794	923	(0.0038)	964	0.0448	970	0.0063		0.0249
GOLDFIELD	293	0.1313	272	(0.0730)	262	(0.0372)	260	(0.0060)	263	0.0117		0.0054
SILVER PEAK	132	0.0313	128	(0.0285)	133	0.0397	123	(0.0765)	122	(0.0092)		(0.0086)
EUREKA CO	2,024	0.0065	1,903	(0.0597)	1,862	(0.0218)	1,959	0.0521	1,932	(0.0136)		(0.0073)
CRESCENT VALLEY	371	0.0027	374	0.0087	374	(0.0003)	372	(0.0048)	380	0.0207		0.0054
EUREKA	720	0.0042	691	(0.0399)	697	0.0075	732	0.0510	701	(0.0424)		(0.0039)
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	17,457	0.0042	17,388	(0.0040)	17,057	(0.0190)	16,853	(0.0120)	16,978	0.0074		(0.0047)
WINNEMUCCA	8,185	0.0235	8,042	(0.0175)	7,802	(0.0298)	7,772	(0.0039)	7,947	0.0226		(0.0010)
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	6,343	0.0196	6,560	0.0342	6,247	(0.0478)	6,257	0.0016	6,200	(0.0091)		(0.0003)
AUSTIN	169	(0.0231)	170	0.0061	166	(0.0257)	166	0.0033	166	(0.0011)		(0.0081)
BATTLE MOUNTAIN	3,657	0.0690	3,804	0.0402	3,573	(0.0608)	3,559	(0.0039)	3,473	(0.0241)	YES	0.0041
KINGSTON	124	0.0000	128	0.0298	120	(0.0586)	136	0.1326	123	(0.0966)		0.0014
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	5,020	(0.0157)	5,004	(0.0032)	5,088	0.0169	5,057	(0.0062)	5,170	0.0224		0.0028
CALIENTE	1,068	(0.0193)	1,056	(0.0109)	1,049	(0.0073)	1,031	(0.0168)	1,066	0.0340		(0.0041)
ALAMO	583	0.0000	578	(0.0086)	580	0.0031	660	0.1384	673	0.0197		0.0305
PANACA	811	(0.0252)	797	(0.0169)	783	(0.0176)	798	0.0191	797	(0.0015)		(0.0084)
PIOCHE	790	(0.0247)	784	(0.0071)	744	(0.0514)	773	0.0392	784	0.0139		(0.0060)
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	52,960	0.0137	53,344	0.0072	53,277	(0.0013)	53,644	0.0069	54,657	0.0189		0.0091
FERNLEY	18,987	0.0083	19,077	0.0047	18,936	(0.0074)	19,042	0.0056	19,300	0.0135		0.0050
YERINGTON	3,106	0.0039	3,095	(0.0035)	3,191	0.0311	3,162	(0.0092)	3,202	0.0126		0.0070
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
MINERAL CO	4,662	(0.0036)	4,584	(0.0167)	4,539	(0.0099)	4,578	0.0086	4,674	0.0210		(0.0001)
MINERAL HOSPITAL												
NYE CO	44,749	0.0103	45,456	0.0158	46,050	0.0131	45,737	(0.0068)	46,390	0.0143		0.0093
AMARGOSA	1,342	(0.0081)	1,426	0.0627	1,396	(0.0215)	1,390	(0.0039)	1,344	(0.0331)	YES	(0.0008)
BEATTY	966	(0.0445)	975	0.0092	973	(0.0021)	950	(0.0235)	961	0.0115		(0.0099)
GABBS	259	(0.0443)	245	(0.0559)	231	(0.0557)	226	(0.0213)	218	(0.0354)	YES	(0.0425)
MANHATTAN	124	(0.0080)	133	0.0719	134	0.0091	130	(0.0272)	126	(0.0343)		0.0023
PAHRUMP	37,030	0.0119	37,626	0.0161	38,482	0.0227	38,238	(0.0064)	39,023	0.0205		0.0130
ROUND MTN	822	0.0161	846	0.0292	837	(0.0103)	799	(0.0463)	772	(0.0332)	YES	(0.0089)
TONOPAH	2,593	0.0161	2,578	(0.0059)	2,345	(0.0902)	2,291	(0.0231)	2,311	0.0088		(0.0189)
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,882	(0.0187)	6,714	(0.0244)	6,750	0.0054	6,693	(0.0085)	6,743	0.0075		(0.0077)
LOVELOCK	1,987	0.0263	1,952	(0.0174)	1,893	(0.0305)	1,915	0.0118	1,933	0.0093		(0.0001)
PERSHING HOSPITAL												
STOREY CO	4,017	(0.0210)	3,974	(0.0107)	3,984	0.0026	4,043	0.0148	4,084	0.0101		(0.0008)
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 13 - FY 14/15 ESTIMATED POPULATION	PERCENT CHANGE	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	432,324	0.0108	436,797	0.0103	441,946	0.0118	448,316	0.0144	451,923	0.0080		0.0111
RENO	232,243	0.0104	235,371	0.0135	238,615	0.0138	242,158	0.0148	244,612	0.0101		0.0125
SPARKS	91,551	0.0148	92,396	0.0092	93,581	0.0128	95,726	0.0229	96,928	0.0126		0.0145
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	10,095	0.0151	10,218	0.0122	10,336	0.0116	10,413	0.0075	10,705	0.0280		0.0149
ELY	4,100	0.0084	4,165	0.0158	4,056	(0.0263)	4,065	0.0024	4,267	0.0496		0.0100
LUND	206	0.0000	208	0.0104	197	(0.0550)	202	0.0294	205	0.0124		(0.0005)
MCGILL	1,177	0.0017	1,200	0.0199	1,161	(0.0325)	1,166	0.0036	1,191	0.0218		0.0029
RUTH	424	0.0144	429	0.0121	434	0.0116	437	0.0075	450	0.0289		0.0149
WHITE PINE HOSPITAL												

	FY 15 : FY 19 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 18/19 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
CARSON CITY	**0.0510**	1,338,006,691	0.0402	1,424,652,666	0.0648	1,511,939,926	0.0613	1,578,809,029	0.0442	1,649,185,408	0.0446
CRS-TRK WATER	**0.0510**	1,338,006,691	0.0402	1,424,652,666	0.0648	1,511,939,926	0.0613	1,578,809,029	0.0442	1,649,185,408	0.0446
SIERRA FFIRE	**0.0284**	111,406,057	0.0277	116,039,022	0.0416	118,284,730	0.0194	119,471,419	0.0100	124,679,584	0.0436
CHURCHILL CO	**0.0379**	683,625,992	0.0164	722,841,370	0.0574	787,471,890	0.0894	796,491,030	0.0115	808,468,210	0.0150
FALLON	**0.0252**	169,558,631	(0.0808)	167,384,068	(0.0128)	191,597,493	0.1447	202,084,557	0.0547	206,124,442	0.0200
CRS-TRK WATER	**0.0379**	683,625,992	0.0164	722,841,370	0.0574	787,471,890	0.0894	796,491,030	0.0115	808,468,210	0.0150
CHURCHILL MOSQ	**0.0379**	683,625,992	0.0164	722,841,370	0.0574	787,471,890	0.0894	796,501,030	0.0115	808,468,210	0.0150
CLARK COUNTY	**0.0925**	64,915,529,764	0.1531	71,047,253,233	0.0945	76,622,230,529	0.0785	81,296,273,549	0.0610	87,421,627,504	0.0753
BOULDER CITY	**0.0663**	647,862,805	0.1649	701,476,446	0.0828	733,289,436	0.0454	787,569,355	0.0740	759,558,057	(0.0356)
HENDERSON	**0.0960**	9,986,616,691	0.1460	11,054,103,125	0.1069	12,188,283,078	0.1026	13,014,778,566	0.0678	13,750,994,392	0.0566
LAS VEGAS	**0.0892**	14,576,199,425	0.1370	16,258,718,078	0.1154	17,433,462,310	0.0723	18,366,797,779	0.0535	19,613,979,107	0.0679
MESQUITE	**0.0795**	696,485,451	0.0887	752,010,556	0.0797	794,658,021	0.0567	837,503,656	0.0539	936,574,187	0.1183
NORTH LAS VEGAS	**0.1192**	4,843,331,070	0.1780	5,568,765,728	0.1498	6,135,926,110	0.1018	6,466,015,629	0.0538	7,193,685,668	0.1125
BUNKERVILLE	**0.0373**	33,853,317	0.2871	26,923,649	(0.2047)	28,279,693	0.0504	29,898,423	0.0572	29,790,832	(0.0036)
ENTERPRISE	**0.1406**	6,226,423,800	0.2411	7,229,163,123	0.1610	7,864,691,750	0.0879	8,662,031,054	0.1014	9,630,708,318	0.1118
GLENDALE											
LAUGHLIN	**0.0723**	381,770,040	0.1285	379,711,500	(0.0054)	395,766,915	0.0423	424,221,710	0.0719	476,841,418	0.1240
MOAPA VALLEY TO	**0.0431**	147,449,950	0.0349	149,054,722	0.0109	160,025,752	0.0736	174,346,045	0.0895	175,458,420	0.0064
PARADISE	**0.0515**	13,613,657,650	0.1223	13,649,439,061	0.0026	14,091,552,498	0.0324	14,396,421,928	0.0216	15,526,169,964	0.0785
SEARCHLIGHT	**0.0630**	30,170,398	0.1568	30,475,371	0.0101	34,915,987	0.1457	35,424,176	0.0146	34,988,255	(0.0123)
SPRING VALLEY	**0.1036**	5,204,101,491	0.1482	5,754,411,488	0.1057	6,271,405,201	0.0898	6,848,358,625	0.0920	7,410,730,469	0.0821
SUMMERLIN	**0.1049**	1,902,010,538	0.1250	2,073,366,063	0.0901	2,378,550,493	0.1472	2,616,424,599	0.1000	2,779,634,217	0.0624
SUNRISE MANOR	**0.1015**	2,416,902,564	0.1778	2,749,193,264	0.1375	2,930,439,943	0.0659	3,160,227,842	0.0784	3,311,103,736	0.0477
WHITNEY	**0.1209**	624,824,930	0.2380	739,419,144	0.1834	787,629,321	0.0652	837,733,269	0.0636	883,336,588	0.0544
WINCHESTER	**0.1326**	1,292,907,292	0.1643	1,620,875,397	0.2537	1,591,661,412	(0.0180)	1,746,176,418	0.0971	2,036,367,655	0.1662
BOULDER LIBRARY	**0.0661**	647,862,805	0.1649	701,476,446	0.0828	733,289,436	0.0454	787,569,355	0.0740	758,958,057	(0.0363)
CLARK CO FIRE	**0.0910**	32,698,907,989	0.1599	35,326,990,078	0.0804	37,836,961,374	0.0710	39,987,998,857	0.0569	43,452,644,901	0.0866
HENDERSON LIBRARY	**0.0960**	9,986,616,691	0.1460	11,054,103,125	0.1069	12,188,283,078	0.1026	13,014,778,566	0.0678	13,750,994,392	0.0566
LV/CC LIBRARY	**0.0890**	49,380,259,145	0.1507	53,642,258,167	0.0863	57,556,331,904	0.0730	61,024,109,998	0.0603	65,598,389,386	0.0750
MOAPA VLY FIRE	**0.0391**	154,566,524	(0.0056)	163,595,605	0.0584	174,646,314	0.0675	187,028,334	0.0709	187,849,311	0.0044
MT CHAS FIRE	**0.0405**	40,340,665	0.0287	38,241,869	(0.0520)	40,688,731	0.0640	44,691,941	0.0984	47,522,583	0.0633
*KYLE CANYON WATER	**0.0428**	29,450,392	0.0346	26,626,202	(0.0959)	28,148,004	0.0572	32,426,627	0.1520	34,573,686	0.0662

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base (3-26)

	FY 15 : FY 19 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 18/19 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
DOUGLAS CO	**0.0385**	2,731,022,914	0.0539	2,799,874,465	0.0252	2,958,570,553	0.0567	3,010,173,079	0.0174	3,128,300,729	0.0392
GARDNERVILLE	**0.0554**	165,419,567	0.1205	182,748,874	0.1048	194,460,481	0.0641	196,671,348	0.0114	192,024,302	(0.0236)
GENOA	**0.0310**	11,856,735	0.0481	12,102,320	0.0207	12,189,713	0.0072	12,992,876	0.0659	13,164,694	0.0132
MINDEN	**0.0534**	140,265,145	0.0669	152,775,842	0.0892	162,232,502	0.0619	167,980,306	0.0354	170,276,360	0.0137
CRS-TRK WATER	**0.0391**	2,615,789,950	0.0515	2,687,689,834	0.0275	2,837,899,124	0.0559	2,889,586,290	0.0182	3,011,423,111	0.0422
CAVE ROCK GID	**0.0096**	24,199,715	0.0210	24,828,896	0.0260	25,198,291	0.0149	25,130,775	(0.0027)	24,849,002	(0.0112)
*DO CO SEWER #1	**0.0555**	168,471,177	0.0306	138,695,185	(0.1767)	183,302,494	0.3216	174,003,037	(0.0507)	200,561,536	0.1526
DO MOSQUITO	**0.0468**	1,567,585,871	0.0687	1,642,555,733	0.0478	1,697,409,149	0.0334	1,761,951,700	0.0380	1,842,938,049	0.0460
EAST FORK FIRE	**0.0461**	1,633,328,646	0.0700	1,709,822,507	0.0468	1,769,105,184	0.0347	1,834,498,918	0.0370	1,911,786,403	0.0421
*ELK PNT SANITATION	**0.0367**	33,894,097	0.0200	34,543,575	0.0192	40,888,111	0.1837	38,581,729	(0.0564)	39,235,478	0.0169
GARDNRV'LL RANCHOS	**0.0668**	212,170,099	0.1452	231,123,563	0.0893	242,798,565	0.0505	252,965,372	0.0419	254,747,890	0.0070
INDIAN HILLS GID	**0.0389**	108,006,768	0.0436	111,333,239	0.0308	117,041,703	0.0513	122,167,957	0.0438	125,234,139	0.0251
KINGSBURY GID	**0.0286**	224,178,123	0.0533	231,785,140	0.0339	241,158,184	0.0404	243,294,876	0.0089	244,886,107	0.0065
LAKERIDGE GID	**0.0164**	25,105,757	0.0232	25,488,661	0.0153	27,318,654	0.0718	26,933,610	(0.0141)	26,547,092	(0.0144)
LOGAN CREEK GID	**0.0047**	6,948,933	0.0241	7,017,472	0.0099	6,999,957	(0.0025)	6,970,342	(0.0042)	6,944,406	(0.0037)
MARLA BAY GID	**0.0288**	34,939,801	0.0327	35,251,050	0.0089	38,592,528	0.0948	39,128,682	0.0139	38,892,317	(0.0060)
*MDN/GDNV SANIT	**0.0546**	305,846,194	0.0970	335,605,711	0.0973	355,957,496	0.0606	363,901,851	0.0223	362,300,662	(0.0044)
OLIVER PARK GID	**0.0234**	9,516,883	0.0210	9,936,775	0.0441	10,422,972	0.0489	9,940,782	(0.0463)	10,427,667	0.0490
ROUND HILL GID	**0.0175**	105,048,615	0.0245	107,023,507	0.0188	110,358,168	0.0312	109,379,484	(0.0089)	111,764,437	0.0218
SIERRA FFIRE		0		0		0					
SKYLAND GID	**0.0298**	71,866,527	0.0163	72,620,967	0.0105	78,349,771	0.0789	77,942,861	(0.0052)	81,708,524	0.0483
TAHOE DO FIRE	**0.0275**	1,097,773,417	0.0308	1,089,565,376	(0.0075)	1,178,832,604	0.0819	1,178,833,205	0.0000	1,216,608,079	0.0320
*TAHOE DO SEWER	**0.0227**	559,358,655	0.0218	571,452,144	0.0216	604,904,847	0.0585	604,569,000	(0.0006)	611,850,074	0.0120
TOPAZ RANCH GID	**0.0953**	21,911,511	0.1958	22,454,607	0.0248	26,189,590	0.1663	27,257,441	0.0408	28,590,385	0.0489
ZEPHYR COVEGID	**0.0507**	18,761,967	0.0109	20,720,873	0.1044	22,643,198	0.0928	22,394,872	(0.0110)	23,653,270	0.0562
ZEPHYR HEIGHTS GID	**0.0194**	37,575,188	0.0296	38,525,792	0.0253	38,997,845	0.0123	39,432,236	0.0111	40,178,604	0.0189
ZEPHYR KNOLLS GID	**0.0141**	8,483,330	0.0225	8,695,496	0.0250	8,654,862	(0.0047)	8,753,965	0.0115	8,896,173	0.0162

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

ELKO CO	**0.0364**	1,752,686,233	0.0703	1,796,326,439	0.0249	1,879,344,186	0.0462	1,902,132,074	0.0121	1,955,848,045	0.0282
CARLIN	**0.0538**	32,112,951	0.1022	34,150,020	0.0634	35,975,177	0.0534	37,903,242	0.0536	37,759,088	(0.0038)
ELKO	**0.0369**	475,064,802	0.0674	492,316,762	0.0363	506,552,039	0.0289	525,016,848	0.0365	533,086,341	0.0154
WELLS	**0.0442**	24,716,697	0.0429	25,619,103	0.0365	28,315,713	0.1053	28,283,574	(0.0011)	29,337,883	0.0373
WEST WENDOVER	**0.0236**	126,181,503	(0.0006)	128,087,199	0.0151	139,017,555	0.0853	130,050,366	(0.0645)	140,812,597	0.0828
JACKPOT	**-0.0157**	30,170,245	(0.0189)	26,529,538	(0.1207)	28,303,925	0.0669	27,250,687	(0.0372)	28,108,658	0.0315
MONTELLO	**0.0857**	1,386,192	0.1003	1,516,042	0.0937	1,624,871	0.0718	1,827,898	0.1249	1,896,654	0.0376
MOUNTAIN CITY	**0.0009**	2,093,446	0.0646	1,924,664	(0.0806)	2,048,976	0.0646	1,983,458	(0.0320)	1,959,328	(0.0122)
*ELKO CONVN/VISITOR	**0.0389**	1,218,620,716	0.1047	1,261,566,247	0.0352	1,317,785,773	0.0446	1,313,321,065	(0.0034)	1,330,806,388	0.0133
*ELKO TV	**0.0480**	1,011,684,962	0.0928	1,028,045,519	0.0162	1,099,028,494	0.0690	1,137,038,328	0.0346	1,167,936,520	0.0272
ESMERALDA	**0.0561**	60,122,367	0.0807	64,697,729	0.0761	74,871,115	0.1572	76,792,948	0.0257	72,251,633	(0.0591)
GOLDFIELD	**0.0231**	5,725,259	0.0027	5,893,547	0.0294	6,297,678	0.0686	6,642,012	0.0547	6,378,834	(0.0396)
SILVER PEAK	**0.0096**	4,263,573	0.0436	3,904,388	(0.0842)	3,614,747	(0.0742)	4,121,620	0.1402	4,215,737	0.0228

ASSESSED VALUATION
Data Base (3-26)

	FY 15 : FY 19 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 18/19 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
EUREKA CO	**0.0861**	755,497,987	0.1872	863,783,668	0.1433	903,545,470	0.0460	788,391,654	(0.1274)	931,418,277	0.1814
CRESCENT VALLEY	**0.0176**	3,886,676	(0.0558)	3,968,368	0.0210	4,683,955	0.1803	4,616,776	(0.0143)	4,416,188	(0.0434)
EUREKA	**0.0251**	13,310,678	0.0002	13,789,778	0.0360	14,122,925	0.0242	14,459,108	0.0238	15,056,423	0.0413
DIAMOND VLLY RODENT	**0.0617**	17,811,153	0.1022	18,763,153	0.0534	20,146,316	0.0737	20,512,313	0.0182	21,757,098	0.0607
DIAMOND VLLY WEED	**0.0617**	17,811,153	0.1022	18,763,153	0.0534	20,146,316	0.0737	20,512,313	0.0182	21,757,098	0.0607
*EUREKA TV	**0.0861**	755,497,987	0.1872	863,783,668	0.1433	903,545,470	0.0460	788,391,654	(0.1274)	931,418,277	0.1814
HUMBOLDT CO	**0.0117**	1,081,333,429	0.1443	1,058,724,518	(0.0209)	997,465,189	(0.0579)	998,684,275	0.0012	990,641,878	(0.0081)
WINNEMUCCA	**0.0163**	199,036,790	0.0386	209,973,695	0.0549	203,813,150	(0.0293)	207,909,215	0.0201	207,311,022	(0.0029)
GOLCONDA FIRE	**0.0347**	315,858,339	0.0967	378,590,156	0.1986	332,335,504	(0.1222)	324,643,430	(0.0231)	332,245,112	0.0234
HUMBOLDT FIRE	**0.0271**	28,039,948	0.0178	31,690,316	0.1302	32,114,153	0.0134	31,913,018	(0.0063)	31,290,787	(0.0195)
HUMBOLDT HOSPITAL	**0.0117**	1,081,333,429	0.1443	1,058,724,518	(0.0209)	997,465,189	(0.0579)	998,684,275	0.0012	990,641,878	(0.0081)
MCDERMIT FIRE	**-0.0019**	4,682,665	0.0272	4,917,324	0.0501	4,917,726	0.0001	4,993,025	0.0153	4,482,738	(0.1022)
OROVADA COMM SERVI	**-0.0164**	38,365,685	(0.0358)	38,650,055	0.0074	37,935,438	(0.0185)	36,999,776	(0.0247)	36,607,715	(0.0106)
OROVADA FIRE	**-0.0164**	38,365,685	(0.0358)	38,650,055	0.0074	37,935,438	(0.0185)	36,999,776	(0.0247)	36,607,715	(0.0106)
PARADISE FIRE	**-0.0037**	48,535,617	0.0276	46,802,935	(0.0357)	47,404,971	0.0129	47,674,733	0.0057	46,296,331	(0.0289)
PUEBLO FIRE	**-0.0300**	33,741,800	(0.0719)	32,312,941	(0.0423)	31,612,169	(0.0217)	32,888,330	0.0404	31,101,378	(0.0543)
WINN RURAL FIRE	**0.0122**	103,017,684	0.0578	108,579,877	0.0540	108,783,790	0.0019	104,462,233	(0.0397)	103,128,441	(0.0128)
LANDER CO	**0.0517**	646,297,215	0.2314	705,976,617	0.0923	585,327,485	(0.1709)	656,532,782	0.1217	645,936,071	(0.0161)
AUSTIN	**0.0462**	4,090,005	0.0899	4,476,151	0.0944	4,454,383	(0.0049)	4,426,246	(0.0063)	4,682,036	0.0578
BATTLE MOUNTAIN	**0.0366**	49,910,419	0.2142	48,209,863	(0.0341)	47,057,296	(0.0239)	48,225,558	0.0248	48,312,219	0.0018
KINGSTON	**-0.0099**	5,643,691	0.0123	5,585,621	(0.0103)	5,750,418	0.0295	5,848,428	0.0170	5,273,717	(0.0983)
LANDER HOSPITAL	**0.0517**	646,480,805	0.2317	705,976,617	0.0920	585,327,485	(0.1709)	656,532,782	0.1217	645,936,071	(0.0161)
*LANDER SEWER	**0.0459**	4,090,005	0.0899	4,151,849	0.0151	4,454,383	0.0729	4,426,246	(0.0063)	4,682,036	0.0578
LINCOLN CO	**0.0167**	349,822,781	0.2941	340,283,401	(0.0273)	305,603,430	(0.1019)	286,577,877	(0.0623)	281,018,607	(0.0194)
CALIENTE	**0.0229**	14,476,713	0.0412	14,731,606	0.0176	14,916,742	0.0126	15,398,808	0.0323	15,565,023	0.0108
ALAMO	**0.0352**	10,209,157	0.1998	10,273,332	0.0063	10,093,024	(0.0176)	9,930,969	(0.0161)	9,965,182	0.0034
PANACA	**0.0089**	12,719,897	0.0287	12,589,221	(0.0103)	12,662,164	0.0058	12,747,078	0.0067	12,917,694	0.0134
PIOCHE	**0.0217**	16,242,132	0.0416	18,059,309	0.1119	16,340,543	(0.0952)	16,940,989	0.0367	17,171,574	0.0136
LINCOLN HOSPITAL	**0.0167**	349,822,781	0.2941	340,283,401	(0.0273)	305,603,430	(0.1019)	286,577,877	(0.0623)	281,018,607	(0.0194)
PAHRANAGAT VLY FIRE	**0.0663**	26,259,627	0.0951	26,097,699	(0.0062)	26,135,465	0.0014	32,766,008	0.2537	32,354,928	(0.0125)
PIOCHE FIRE	**0.0193**	18,353,211	0.0336	20,218,637	0.1016	18,492,756	(0.0854)	19,129,520	0.0344	19,361,633	0.0121

ASSESSED VALUATION
Data Base (3-26)

	FY 15 : FY 19 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 18/19 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
LYON COUNTY	**0.0911**	1,420,138,197	0.1906	1,524,382,122	0.0734	1,560,300,781	0.0236	1,678,550,218	0.0758	1,833,388,436	0.0922
FERNLEY	**0.1078**	578,659,270	0.3025	654,969,102	0.1319	585,627,293	(0.1059)	640,186,442	0.0932	715,395,503	0.1175
YERINGTON	**0.0323**	57,524,066	0.0139	60,903,135	0.0587	62,844,811	0.0319	64,193,011	0.0215	66,456,044	0.0353
CRS TRK WATER LY	**0.1124**	953,965,060	0.1089	1,061,139,636	0.1123	1,188,824,836	0.1203	1,306,158,550	0.0987	1,465,123,817	0.1217
CENTRAL LYON FIRE	**0.1038**	529,666,146	0.1151	563,286,790	0.0635	647,548,632	0.1496	705,773,095	0.0899	776,975,485	0.1009
SOUTH LYON HOSPITAL	**0.0461**	284,570,146	0.0963	291,391,400	0.0240	310,280,288	0.0648	313,392,380	0.0100	324,432,969	0.0352
MASON VLY FIRE	**0.0481**	125,332,382	0.0952	127,513,262	0.0174	137,265,861	0.0765	137,644,369	0.0028	144,317,079	0.0485
MASON VLY MOSQUITO	**0.0419**	182,856,449	0.0683	188,416,397	0.0304	200,201,671	0.0625	201,837,380	0.0082	209,928,586	0.0401
NORTH LYON FIRE	**0.1078**	605,901,904	0.3223	669,703,932	0.1053	601,144,061	(0.1024)	657,894,481	0.0944	736,358,375	0.1193
SLVR SP/STCH HOSP	**0.1030**	109,923,187	0.0718	114,647,180	0.0430	145,197,543	0.2665	155,058,315	0.0679	165,301,143	0.0661
SMITH VLY FIRE	**0.0318**	74,775,517	0.0288	76,066,568	0.0173	84,786,337	0.1146	86,398,404	0.0190	84,595,872	(0.0209)
*STAGECOACH GID	**0.1230**	13,373,881	0.0405	14,966,359	0.1191	19,135,545	0.2786	19,259,171	0.0065	22,542,977	0.1705
*WILLOWCREEK GID	**0.0573**	3,765,596	0.1586	4,028,649	0.0699	4,362,493	0.0829	4,289,260	(0.0168)	4,255,093	(0.0080)
MINERAL CO	**0.1093**	134,556,573	0.2381	151,173,470	0.1235	170,960,613	0.1309	166,330,859	(0.0271)	179,804,853	0.0810
MINERAL HOSPITAL	**0.1093**	134,556,573	0.2381	151,173,470	0.1235	170,960,613	0.1309	166,330,859	(0.0271)	179,804,853	0.0810
NYE CO	**0.1036**	1,259,400,684	0.1113	1,334,377,490	0.0595	1,527,734,902	0.1449	1,741,705,916	0.1401	1,850,363,777	0.0624
AMARGOSA	**-0.0058**	30,297,258	(0.1365)	29,732,133	(0.0187)	30,526,207	0.0267	32,964,980	0.0799	33,607,905	0.0195
BEATTY	**-0.0112**	18,459,054	(0.1512)	15,129,002	(0.1804)	15,700,633	0.0378	17,260,859	0.0994	19,647,045	0.1382
GABBS	**0.0047**	7,537,711	(0.0992)	7,277,974	(0.0345)	7,058,869	(0.0301)	7,574,154	0.0730	8,440,981	0.1144
MANHATTAN	**0.1294**	2,045,484	(0.1617)	2,220,984	0.0858	2,844,193	0.2806	2,751,195	(0.0327)	4,058,379	0.4751
PAHRUMP	**0.1126**	668,555,663	(0.0379)	723,070,039	0.0815	827,075,546	0.1438	947,023,240	0.1450	1,165,525,634	0.2307
ROUND MTN	**0.1022**	108,582,786	(0.0080)	106,136,642	(0.0225)	104,002,596	(0.0201)	184,814,825	0.7770	145,027,024	(0.2153)
TONOPAH	**1.3279**	33,294,467	(0.3356)	31,299,639	(0.0599)	33,969,636	0.0853	275,462,681	7.1091	231,521,759	(0.1595)
AMARGOSA LIBRARY	**0.0141**	36,489,634	(0.0129)	34,643,744	(0.0506)	36,490,577	0.0533	39,162,342	0.0732	39,450,748	0.0074
BEATTY LIBRARY	**0.0157**	24,595,548	(0.0061)	20,918,708	(0.1495)	22,913,234	0.0953	23,931,761	0.0445	26,192,348	0.0945
NYE HOSPITAL		0		0							
PAHRUMP COMM HOSP		0		0							
PAHRUMP SWIM	**0.1130**	668,555,663	(0.0379)	709,515,729	0.0613	827,075,546	0.1657	947,023,240	0.1450	1,165,525,634	0.2307
PAHRUMP LIBRARY	**0.1130**	668,555,663	(0.0379)	709,515,729	0.0613	827,075,546	0.1657	947,023,240	0.1450	1,165,525,634	0.2307
SMOKY VLY LIBRARY	**0.0966**	129,870,513	0.0444	126,837,657	(0.0234)	125,269,957	(0.0124)	207,827,813	0.6590	169,447,473	(0.1847)
TONOPAH LIBRARY	**0.4812**	182,239,330	1.8620	245,189,683	0.3454	404,623,771	0.6502	298,298,717	(0.2628)	241,922,379	(0.1890)
PERSHING CO	**0.0580**	247,536,706	0.1434	235,516,076	(0.0486)	256,772,314	0.0903	260,472,445	0.0144	284,015,672	0.0904
LOVELOCK	**0.0126**	29,588,175	0.2527	24,129,837	(0.1845)	25,281,896	0.0477	24,414,860	(0.0343)	23,960,880	(0.0186)
PERSHING HOSPITAL	**0.0580**	247,536,706	0.1434	235,516,076	(0.0486)	256,772,314	0.0903	260,472,445	0.0144	284,015,672	0.0904

ASSESSED VALUATION
Data Base (3-26)

	FY 15 : FY 19 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 18/19 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
STOREY CO	**0.1306**	516,362,669	0.0414	510,172,664	(0.0120)	556,790,246	0.0914	685,845,173	0.2318	892,007,142	0.3006
CRS TRUCK WATER ST	**0.1926**	355,569,501	0.1077	353,970,232	(0.0045)	381,470,903	0.0777	492,258,024	0.2904	734,245,604	0.4916
WASHOE CO	**0.0674**	13,483,050,295	0.0793	14,562,133,641	0.0800	15,706,308,085	0.0786	16,469,605,331	0.0486	17,301,571,421	0.0505
RENO	**0.0696**	6,416,168,498	0.0791	6,872,693,183	0.0712	7,507,251,357	0.0923	7,884,849,072	0.0503	8,320,231,833	0.0552
SPARKS	**0.0719**	2,396,747,010	0.1042	2,640,208,710	0.1016	2,822,113,336	0.0689	2,976,142,680	0.0546	3,066,909,552	0.0305
CRS TRUCK WATER WA	**0.0674**	13,483,050,295	0.0793	14,562,133,641	0.0800	15,706,308,085	0.0786	16,469,605,331	0.0486	17,301,571,421	0.0505
INCLINE VILLAGE GID	**0.0367**	1,456,574,018	0.0460	1,484,624,556	0.0193	1,532,912,733	0.0325	1,623,315,601	0.0590	1,666,387,475	0.0265
NO LAKE TAHOE FIRE	**0.0363**	1,457,210,083	0.0440	1,485,269,766	0.0193	1,533,552,456	0.0325	1,623,638,484	0.0587	1,667,082,216	0.0268
PALOMINO VALLEY GID	**0.0379**	59,646,884	0.0347	62,686,811	0.0510	61,747,356	(0.0150)	71,126,041	0.1519	68,778,667	(0.0330)
*SUN VALLEY WATER	**0.1091**	166,390,921	0.1496	187,604,190	0.1275	206,160,624	0.0989	219,590,952	0.0651	242,480,786	0.1042
TRK MEADOWS FIRE	**0.0740**	3,029,338,067	0.0714	3,366,601,176	0.1113	3,647,632,745	0.0835	3,762,709,137	0.0315	4,035,377,458	0.0725
*VERDI TV	**0.1005**	502,708,129	0.1496	570,132,937	0.1341	627,863,417	0.1013	662,849,268	0.0557	703,970,264	0.0620
*TMFD & SFPD have consolidated											
WHITE PINE CO	**0.0212**	421,683,728	0.0812	425,853,494	0.0099	412,410,250	(0.0316)	353,794,119	(0.1421)	420,532,579	0.1886
ELY	**0.0227**	67,435,397	0.0885	62,489,056	(0.0733)	65,431,313	0.0471	65,402,382	(0.0004)	68,791,380	0.0518
LUND	**0.0874**	3,013,709	0.5312	2,291,877	(0.2395)	2,694,149	0.1755	2,528,509	(0.0615)	2,607,496	0.0312
MCGILL	**0.0249**	9,767,455	0.1490	8,601,901	(0.1193)	9,785,741	0.1376	9,496,312	(0.0296)	9,368,887	(0.0134)
RUTH	**0.0332**	3,624,137	0.1201	3,309,917	(0.0867)	3,467,518	0.0476	3,594,228	0.0365	3,768,483	0.0485
WHITE PINE HOSPITAL	**0.0212**	421,683,728	0.0812	425,853,494	0.0099	412,410,250	(0.0316)	353,794,119	(0.1421)	420,532,579	0.1886

	PROJECTED FY 18 ALLOCATION	FY 17 CPI= 0.0130	FY 19 BASE ALLOCATION	FY 19 BASE MONTHLY ALLOCATION
THE COUNTY OF CARSON CITY				
CARSON CITY	28,856,865.46	0.0130	29,232,004.72	2,436,000.39
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC	37,009.91	0.0130	37,491.04	3,124.25
	-			
TOTAL CARSON CITY	**28,893,875.37**		**29,269,495.75**	2,439,124.65
THE COUNTY OF CHURCHILL				
LOCAL GOVERNMENTS				
CHURCHILL COUNTY	5,908,206.69	0.0130	5,985,013.37	498,751.11
FALLON	1,690,022.42	0.0130	1,711,992.71	142,666.06
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC	8,893.97	0.0130	9,009.59	750.80
CHURCHILL MOSQUITO ABATEMENT GID	295,791.31	0.0130	299,636.60	24,969.72
TOTAL CHURCHILL COUNTY	**7,902,914.39**		**8,005,652.28**	667,137.69

BASE CALCULATION

	PROJECTED FY 18 ALLOCATION	FY 17 CPI= 0.0130	FY 19 BASE ALLOCATION	FY 19 BASE MONTHLY ALLOCATION
THE COUNTY OF CLARK				
ENTERPRISE DISTRICT				
KYLE CANYON WATER DISTRICT	10,346.00		10,346.00	862.17
LOCAL GOVERNMENTS				
CLARK COUNTY**	380,984,465.57	0.0130	385,937,263.62	32,161,438.64
BOULDER CITY	10,975,622.07	0.0130	11,118,305.16	926,525.43
HENDERSON***	108,652,792.27	0.0130	110,065,278.57	9,172,106.55
LAS VEGAS	298,665,614.12	0.0130	302,548,267.10	25,212,355.59
MESQUITE	8,361,354.59	0.0130	8,470,052.20	705,837.68
NORTH LAS VEGAS	55,505,618.86	0.0130	56,227,191.91	4,685,599.33
BUNKERVILLE	586,022.87	0.0130	593,641.17	49,470.10
ENTERPRISE	5,205,370.69	0.0130	5,273,040.51	439,420.04
GLENDALE**	-	0.0130	-	-
LAUGHLIN	7,843,933.41	0.0130	7,945,904.54	662,158.71
MOAPA VALLEY	799,437.90	0.0130	809,830.59	67,485.88
PARADISE	75,549,776.49	0.0130	76,531,923.58	6,377,660.30
SEARCHLIGHT	400,264.63	0.0130	405,468.07	33,789.01
SPRING VALLEY	24,039,975.35	0.0130	24,352,495.03	2,029,374.59
SUMMERLIN	173,157.29	0.0130	175,408.33	14,617.36
SUNRISE MANOR	11,807,355.90	0.0130	11,960,851.53	996,737.63
WHITNEY	993,146.16	0.0130	1,006,057.06	83,838.09
WINCHESTER	14,031,277.60	0.0130	14,213,684.21	1,184,473.68
SPECIAL DISTRICTS				
BOULDER LIBRARY DISTRICT	674,119.90	0.0130	682,883.46	56,906.95
CLARK COUNTY FIRE PROTECTION	52,715,074.70	0.0130	53,400,370.67	4,450,030.89
HENDERSON LIBRARY DISTRICT	2,411,923.56	0.0130	2,443,278.57	203,606.55
LAS VEGAS/CLARK CO LIBRARY DISTRICT	21,804,609.88	0.0130	22,088,069.81	1,840,672.48
MOAPA FIRE PROTECTION	883,912.49	0.0130	895,403.35	74,616.95
MT CHARLESTON FIRE PROTECTION	168,083.19	0.0130	170,268.27	14,189.02
TOTAL CLARK COUNTY	**1,083,243,255.49**		**1,097,325,283.32**	91,443,773.61
total w/out enterprise	1,083,232,909.49			

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

BASE CALCULATION

	PROJECTED FY 18 ALLOCATION	FY 17 CPI= 0.0130	FY 19 BASE ALLOCATION	FY 19 BASE MONTHLY ALLOCATION
THE COUNTY OF DOUGLAS				
ENTERPRISE DISTRICTS				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42		137,984.42	11,498.70
ELK POINT SANITATION GID	7,310.98		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.41		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34		437,670.34	36,472.53
LOCAL GOVERNMENTS				
DOUGLAS COUNTY	11,969,915.88	0.0130	12,125,524.79	1,010,460.40
GARDNERVILLE	288,046.12	0.0130	291,790.72	24,315.89
GENOA	11,780.21	0.0130	11,933.35	994.45
MINDEN	380,602.20	0.0130	385,550.03	32,129.17
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	26,100.77	0.0130	26,440.08	2,203.34
CAVE ROCK GID	19,736.05	0.0130	19,992.62	1,666.05
DOUGLAS MOSQUITO PROTECTION GID	143,745.00	0.0130	145,613.69	12,134.47
EAST FORK FIRE PROTECTION	1,821,709.46	0.0130	1,845,391.68	153,782.64
GARDNERVILLE RANCHOS GID	841,311.69	0.0130	852,248.74	71,020.73
INDIAN HILLS GID	288,638.28	0.0130	292,390.58	24,365.88
KINGSBURY GID	578,884.93	0.0130	586,410.43	48,867.54
LAKERIDGE GID	18,657.38	0.0130	18,899.93	1,574.99
LOGAN CREEK GID	8,024.00	0.0130	8,128.31	677.36
MARLA BAY GID	57,839.23	0.0130	58,591.14	4,882.59
OLIVER PARK GID	21,114.27	0.0130	21,388.76	1,782.40
ROUND HILL GID	428,740.67	0.0130	434,314.30	36,192.86
SKYLAND GID	81,799.80	0.0130	82,863.20	6,905.27
TAHOE DOUGLAS FIRE PROTECTION	4,461,450.01	0.0130	4,519,448.86	376,620.74
TOPAZ RANCH GID	71,440.01	0.0130	72,368.73	6,030.73
ZEPHYR COVE GID	30,416.61	0.0130	30,812.03	2,567.67
ZEPHYR HEIGHTS GID	95,585.98	0.0130	96,828.60	8,069.05
ZEPHYR KNOLLS GID	3,506.45	0.0130	3,552.03	296.00
TOTAL DOUGLAS COUNTY	**22,366,670.15**		**22,648,107.74**	1,887,342.31
total w/out enterprise	21,649,045.00			

BASE CALCULATION

	PROJECTED FY 18 ALLOCATION	FY 17 CPI= 0.0130	FY 19 BASE ALLOCATION	FY 19 BASE MONTHLY ALLOCATION
THE COUNTY OF ELKO				
ENTERPRISE DISTRICT				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.57		163,451.57	13,620.96
LOCAL GOVERNMENTS				
ELKO COUNTY	15,094,502.64	0.0130	15,290,731.18	1,274,227.60
CARLIN	1,872,650.62	0.0130	1,896,995.08	158,082.92
ELKO CITY	13,497,923.66	0.0130	13,673,396.67	1,139,449.72
WELLS	1,190,618.07	0.0130	1,206,096.10	100,508.01
WEST WENDOVER	2,691,065.34	0.0130	2,726,049.19	227,170.77
JACKPOT	1,411,580.01	0.0130	1,429,930.55	119,160.88
MONTELLO	8,999.23	0.0130	9,116.22	759.68
MOUNTAIN CITY	7,298.46	0.0130	7,393.34	616.11
TOTAL ELKO COUNTY	**36,329,485.97**		**36,794,556.27**	3,066,213.02
total w/out enterprise	35,774,638.03			
THE COUNTY OF ESMERALDA				
LOCAL GOVERNMENTS				
ESMERALDA COUNTY	1,331,844.00	0.0130	1,349,157.97	112,429.83
GOLDFIELD	28,819.45	0.0130	29,194.10	2,432.84
SILVER PEAK	21,554.31	0.0130	21,834.52	1,819.54
TOTAL ESMERALDA COUNTY	**1,382,217.76**		**1,400,186.59**	116,682.22

	PROJECTED FY 18 ALLOCATION	FY 17 CPI= 0.0130	FY 19 BASE ALLOCATION	FY 19 BASE MONTHLY ALLOCATION
THE COUNTY OF EUREKA				
ENTERPRISE DISTRICT				
EUREKA TELEVISION DISTRICT	55,077.86		55,077.86	4,589.82
LOCAL GOVERNMENTS				
EUREKA COUNTY	5,915,918.33	0.0130	5,992,825.27	499,402.11
CRESENT VALLEY	1,484.49	0.0130	1,503.79	125.32
EUREKA	3,715.70	0.0130	3,764.00	313.67
SPECIAL DISTRICTS				
DIAMOND VALLEY RODENT	5,703.45	0.0130	5,777.59	481.47
DIAMOND VALLEY WEED	5,703.45	0.0130	5,777.59	481.47
TOTAL EUREKA COUNTY	**5,987,603.28**		**6,064,726.11**	505,393.84
total w/out enterprise	5,932,525.42			
THE COUNTY OF HUMBOLDT				
LOCAL GOVERNMENTS				
HUMBOLDT COUNTY	7,467,391.24	0.0130	7,564,467.33	630,372.28
WINNEMUCCA	2,814,353.13	0.0130	2,850,939.72	237,578.31
SPECIAL DISTRICTS				
GOLCONDA FIRE PROTECTION	276,455.04	0.0130	280,048.96	23,337.41
HUMBOLDT FIRE PROTECTION	23,016.50	0.0130	23,315.71	1,942.98
HUMBOLDT HOSPITAL DISTRICT	794,765.43	0.0130	805,097.38	67,091.45
MCDERMIT FIRE PROTECTION	2,579.84	0.0130	2,613.38	217.78
OROVADA COMMUNITY SERVICES GID	26,401.29	0.0130	26,744.51	2,228.71
OROVADA FIRE PROTECTION	32,981.15	0.0130	33,409.90	2,784.16
PARADISE FIRE PROTECTION	26,411.55	0.0130	26,754.90	2,229.58
PUEBLO FIRE PROTECTION	7,462.16	0.0130	7,559.17	629.93
WINNEMUCCA RURAL FIRE PROTECTION	131,198.03	0.0130	132,903.60	11,075.30
TOTAL HUMBOLDT COUNTY	**11,603,015.36**		**11,753,854.56**	979,487.88

	PROJECTED FY 18 ALLOCATION	FY 17 CPI= 0.0130	FY 19 BASE ALLOCATION	FY 19 BASE MONTHLY ALLOCATION
THE COUNTY OF LANDER				
ENTERPRISE DISTRICT				
LANDER CO SEWER IMPROVEMENT DISTR	3,554.00		3,554.00	296.17
LOCAL GOVERNMENTS				
LANDER COUNTY	3,698,063.96	0.0130	3,746,138.79	312,178.23
AUSTIN	15,334.46	0.0130	15,533.81	1,294.48
BATTLE MOUNTAIN	229,656.10	0.0130	232,641.63	19,386.80
KINGSTON	20,438.31	0.0130	20,704.01	1,725.33
SPECIAL DISTRICTS				
LANDER HOSPITAL DISTRICT	721,367.16	0.0130	730,744.93	60,895.41
TOTAL LANDER COUNTY	**4,688,413.99**		**4,749,317.17**	395,776.43
total w/out enterprise	4,684,859.99			
THE COUNTY OF LINCOLN				
LOCAL GOVERNMENTS				
LINCOLN COUNTY	1,297,769.97	0.0130	1,314,640.98	109,553.41
CALIENTE	145,086.00	0.0130	146,972.12	12,247.68
ALAMO	22,027.14	0.0130	22,313.49	1,859.46
PANACA	39,919.09	0.0130	40,438.04	3,369.84
PIOCHE	53,134.92	0.0130	53,825.67	4,485.47
SPECIAL DISTRICTS				
LINCOLN COUNTY HOSPITAL DISTRICT	136,773.41	0.0130	138,551.46	11,545.96
PAHRANAGAT VALLEY FIRE PROTECTION	51,340.35	0.0130	52,007.77	4,333.98
PIOCHE FIRE PROTECTION	29,137.15	0.0130	29,515.93	2,459.66
TOTAL LINCOLN COUNTY	**1,775,188.03**		**1,798,265.47**	149,855.46

BASE CALCULATION

	PROJECTED FY 18 ALLOCATION	FY 17 CPI= 0.0130	FY 19 BASE ALLOCATION	FY 19 BASE MONTHLY ALLOCATION
THE COUNTY OF LYON				
ENTERPRISE DISTRICTS				
STAGECOACH GID	19,064.00		19,064.00	1,588.67
WILLOWCREEK GID	2,303.60		2,303.60	191.97
LOCAL GOVERNMENTS				
LYON COUNTY	15,408,537.99	0.0130	15,608,848.99	1,300,737.42
FERNLEY	161,598.72	0.0130	163,699.50	13,641.63
YERINGTON	445,618.10	0.0130	451,411.14	37,617.59
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC'	11,103.00	0.0130	11,247.34	937.28
CENTRAL LYON FIRE PROTECTION	585,020.84	0.0130	592,626.11	49,385.51
MASON VALLEY FIRE PROTECTION	86,353.24	0.0130	87,475.83	7,289.65
MASON VALLEY MOSQUITO ABATEMENT	75,758.67	0.0130	76,743.53	6,395.29
NORTH LYON FIRE PROTECTION	167,255.82	0.0130	169,430.15	14,119.18
SILVER SPRINGS STAGECOACH HOSPITAL	96,618.96	0.0130	97,875.01	8,156.25
SMITH VALLEY FIRE PROTECTION	61,161.99	0.0130	61,957.10	5,163.09
SOUTH LYON HOSPITAL DISTRICT	312,807.91	0.0130	316,874.41	26,406.20
TOTAL LYON COUNTY	**17,433,202.84**		**17,659,556.70**	1,471,629.73
total w/out enterprise	17,411,835.24			
THE COUNTY OF MINERAL				
LOCAL GOVERNMENTS				
MINERAL COUNTY	2,102,005.52	0.0130	2,129,331.59	177,444.30
SPECIAL DISTRICTS				
MINERAL COUNTY HOSPITAL DISTRICT	142,229.73	0.0130	144,078.72	12,006.56
TOTAL MINERAL COUNTY	**2,244,235.25**		**2,273,410.31**	189,450.86

BASE CALCULATION

	PROJECTED FY 18 ALLOCATION	FY 17 CPI= 0.0130	FY 19 BASE ALLOCATION	FY 19 BASE MONTHLY ALLOCATION
THE COUNTY OF NYE				
LOCAL GOVERNMENTS				
NYE COUNTY	14,234,074.60	0.0130	14,419,117.57	1,201,593.13
AMARGOSA	139,232.49	0.0130	141,042.51	11,753.54
BEATTY	465,495.60	0.0130	471,547.04	39,295.59
GABBS	112,638.02	0.0130	114,102.31	9,508.53
MANHATTAN	6,243.34	0.0130	6,324.50	527.04
PAHRUMP	908,700.11	0.0130	920,513.21	76,709.43
ROUND MOUNTAIN	316,599.82	0.0130	320,715.62	26,726.30
TONOPAH	419,201.37	0.0130	424,650.99	35,387.58
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	11,135.60	0.0130	11,280.36	940.03
BEATTY LIBRARY DISTRICT	7,852.65	0.0130	7,954.73	662.89
NYE HOSPITAL		0.0130	-	-
PAHRUMP COMMUNITY HOSPITAL		0.0130	-	-
PAHRUMP LIBRARY DISTRICT	123,176.11	0.0130	124,777.40	10,398.12
PAHRUMP SWIM POOL GID	72,056.52	0.0130	72,993.25	6,082.77
SMOKY VALLEY LIBRARY DISTRICT	31,485.45	0.0130	31,894.76	2,657.90
TONOPAH LIBRARY DISTRICT	3,417.68	0.0130	3,462.11	288.51
TOTAL NYE COUNTY	**16,851,309.36**		**17,070,376.38**	1,422,531.36
THE COUNTY OF PERSHING				
LOCAL GOVERNMENTS				
PERSHING COUNTY	2,315,645.94	0.0130	2,345,749.34	195,479.11
LOVELOCK	433,635.67	0.0130	439,272.93	36,606.08
SPECIAL DISTRICTS				
PERSHING COUNTY HOSPITAL DISTRICT	301,659.36	0.0130	305,580.93	25,465.08
TOTAL PERSHING COUNTY	**3,050,940.97**		**3,090,603.20**	257,550.27

BASE CALCULATION

	PROJECTED FY 18 ALLOCATION	FY 17 CPI= 0.0130	FY 19 BASE ALLOCATION	FY 19 BASE MONTHLY ALLOCATION
THE COUNTY OF STOREY				
LOCAL GOVERNMENTS				
STOREY COUNTY	2,998,799.99	0.0130	3,037,784.39	253,148.70
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	1,039.43	0.0130	1,052.94	87.75
TOTAL STOREY COUNTY	**2,999,839.42**		**3,038,837.33**	253,236.44
THE COUNTY OF WASHOE				
ENTERPRISE DISTRICTS				
SUN VALLEY WATER AND SANITATION GID	131,943.92		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.35		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER	9,029.55		9,029.55	752.46
LOCAL GOVERNMENTS				
WASHOE COUNTY	108,961,638.96	0.0130	110,378,140.26	9,198,178.36
RENO	64,416,680.45	0.0130	65,254,097.30	5,437,841.44
SPARKS	25,953,440.99	0.0130	26,290,835.72	2,190,902.98
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	205,940.99	0.0130	208,618.22	17,384.85
INCLINE VILLAGE GID	1,371,618.42	0.0130	1,389,449.46	115,787.45
NORTH LAKE TAHOE FIRE PROTECTION	3,782,593.82	0.0130	3,831,767.54	319,313.96
PALOMINO VALLEY GID	352,498.77	0.0130	357,081.25	29,756.77
TRUCKEE MEADOWS FIRE PROTECTION	8,201,607.15	0.0130	8,308,228.04	692,352.34
*TMFP & SFFP have consolidated				
TOTAL WASHOE COUNTY	**213,450,886.37**		**216,223,084.62**	18,018,590.39
total w/out enterprise	213,246,019.55			

	PROJECTED FY 18 ALLOCATION	FY 17 CPI= 0.0130	FY 19 BASE ALLOCATION	FY 19 BASE MONTHLY ALLOCATION
THE COUNTY OF WHITE PINE				
LOCAL GOVERNMENTS				
WHITE PINE COUNTY	3,250,330.37	0.0130	3,292,584.66	274,382.06
ELY	1,362,223.87	0.0130	1,379,932.78	114,994.40
LUND	17,070.72	0.0130	17,292.64	1,441.05
MCGILL	101,106.68	0.0130	102,421.07	8,535.09
RUTH	48,971.25	0.0130	49,607.88	4,133.99
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT	383,369.96	0.0130	388,353.77	32,362.81
TOTAL WHITE PINE COUNTY	**5,163,072.85**		**5,230,192.80**	435,849.40

CPI Calculation

5 year average	2017	2016	2015	2014	2013
1.3%	2.1%	1.3%	0.1%	1.6%	1.5%

All Urban Consumers - (CPI-U) All Items
*Use average % change year over year from http://www.bls.gov/cpi/#tables