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March 15, 2019

FINAL
LOCAL GOVERNMENT REVENUE PROJECTIONS
FISCAL YEAR 2019-2020

Enclosed are the **FINAL REVENUE PROJECTIONS FOR THE 2019-2020 FISCAL YEAR**.

Please be reminded that these **Final** Revenue Projections for FY 2019-2020 do not reflect any of the effects of abatements on property taxes. The Department recommends that each local government entity which receives property tax monitor its property tax revenues closely; and adjust its budget projections accordingly.

NRS 361.4535 requires the Department to provide a projection of the property tax revenue for the upcoming fiscal year on or before March 25th. The Department expects the information contained in the March 25th report on projected property taxes will be useful for budgeting purposes because it will be based in part on the total expected amount of taxes after abatement for each existing property on the secured and unsecured rolls, as well as centrally assessed properties.

The information on property taxes contained in this packet may be useful with regard to establishing tax rates for funds with specified revenue dollar amounts and for establishing the maximum allowed tax rate pursuant to NRS 354.59811. Please be advised that you should take into account the effects of abatement.

Sales and Use Tax revenue has shown some improvement over the last 12 to 18 months, however the Department still believes it is appropriate to continue to take a conservative approach. Overall, statewide sales tax has been projected to show a growth of **5.84%** for Fiscal Year 2018-2019 and a growth of **4.66%** for Fiscal Year 2019-2020**.**

Please feel free to contact us if you have any questions regarding these projections. We are here to assist you in understanding not only the amount of projected revenue for your local government, but also the underlying assumptions and calculations used to construct the projections. Our telephone numbers and e-mail addresses are listed below.

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DEPARTMENT OF TAXATION

Division of Local Government Services

Local Government Finance Revenue Projections

Fiscal Year 2019-2020

FINAL

REVISED March 26, 2019

INDEX TO
FINAL REVENUE PROJECTIONS
FY 2019-2020

Prepared by the staffs of the Administrative Services
Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

FY 2020 FINAL ASSESSED VALUE BY COUNTY
Department of Taxation

	FY 2020 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2020 ROLL	FY 2020 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City	1,666,547,892	-	1,666,547,892	94,237,066
Churchill County	834,868,858	34,394,395	869,263,253	
Clark County	92,227,824,191	11,232,180	92,239,056,371	3,349,690,226
Douglas County	3,325,384,336	-	3,325,384,336	85,895,612
Elko County	1,935,029,561	248,969,071	2,183,998,632	18,091,198
Esmeralda County	66,526,114	82,350	66,608,464	
Eureka County	745,109,992	475,761,915	1,220,871,907	
Humboldt County	923,583,759	336,092,207	1,259,675,966	
Lander County	647,868,637	1,239,988,862	1,887,857,499	
Lincoln County	290,726,134	-	290,726,134	
Lyon County	2,057,984,244	6,026,479	2,064,010,723	
Mineral County	220,942,407	11,640,996	232,583,403	
Nye County	2,095,397,893	152,753,165	2,248,151,058	
Pershing County	285,028,090	54,525,900	339,553,990	
Storey County	1,177,948,581	914,000	1,178,862,581	
Washoe County	18,397,225,380	1,548,000	18,398,773,380	486,383,462
White Pine County	428,677,599	190,082,506	618,760,105	3,360,644
STATEWIDE TOTALS	**127,326,673,668**	**2,764,012,026**	**130,090,685,694**	**4,037,658,208**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.

Multi Redevelopment Detail

Clark Redevelopment		*Washoe Redevelopment*	
Boulder City	**46,388,406**	**Reno #1**	**119,671,209**
Clark Co Redevelopment	**582,737,419**	**Reno #2**	**100,654,527**
Henderson	**1,115,857,221**	**Sparks #1**	**126,095,991**
Las Vegas	**1,352,301,126**	**Sparks #2**	**139,961,735**
Mesquite	**150,101,357**		
North Las Vegas	**102,304,697**		
Total	**3,349,690,226**	**Total**	**486,383,462**

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY		(2) *COL 6 FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$	39,698,118	1,627,136,760	2.5861	1,666,547,892	43,098,595	-	43,098,595
CRS-TRK WATER CC		62,739	1,627,136,760	0.0041	1,666,547,892	68,328	-	68,328
CRS WTR SUBCONV CC		-	1,625,280,480	-	1,664,675,813	-	-	-

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.5861	2.5310	**2.5861**	**43,098,595**	-	1,666,547,892	0.0500	833,274
CRS-TRK WATER CC	0.0041	0.0040	**0.0041**	**68,328**	-	1,666,547,892	-	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,664,675,813	-	-

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	249,982	1,666,548	833,274	833,274	148,614	0.0589	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	499,403	-

CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
CARSON CITY	-	-	-	3,731,692	0.2239	**47,663,561**	**2.8600**
CRS-TRK WATER CC	-	-	-	-	-	**68,328**	**0.0041**
CRS WTR SUBCONV CC	-	-	-	499,403	0.0300	**499,403**	**0.0300**

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(2) *COL 6* *FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES* *REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$ 22,761,614	806,233,181	2.9926	834,868,858	24,984,285	-	24,984,285
FALLON	3,834,739	205,661,266	1.9765	209,190,932	4,134,659	-	4,134,659
CRS-TRK WATER CH	54,167	806,233,181	0.0071	834,868,858	59,276	-	59,276
CRS WTR SUBCONV	-	753,761,866	-	775,550,873	-	-	-
CHURCHILL MOSQ	4,612,311	806,233,181	0.6064	834,868,858	5,062,645	-	5,062,645

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	2.9926	2.8154	**2.9926**	**24,984,285**	34,394,395	869,263,253	0.0300	260,779
FALLON	1.9765	1.8604	**1.9765**	**4,134,659**	-	209,190,932	-	-
CRS-TRK WATER CH	0.0071	0.0067	**0.0071**	**59,276**	34,394,395	869,263,253	-	-
CRS WTR SUBCONV	-	-	**-**	**-**	4,109,462	779,660,335	-	-
CHURCHILL MOSQ	0.6064	0.1500	**0.1500 ****	**1,252,303**	34,394,395	869,263,253	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	130,389	869,263	434,632	434,632	72,126	0.0583	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	233,898	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES		**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
CHURCHILL CO	190,369	2,882,481	0.3316	5,013,891	0.5768		**30,258,955**	**3.5994**
FALLON	-	833,864	0.3986	833,864.02	0.3986		**4,968,523**	**2.3751**
CRS-TRK WATER CH	-	4,328	0.0005	4,328.48	0.0005		**63,604**	**0.0076**
CRS WTR SUBCONV	-	-	-	233,898	0.0300		**233,898**	**0.0300**
CHURCHILL MOSQ	-	143,954	0.0166	143,954.47	0.0000	**	**1,396,258**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(2)*** *COL 6* *FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 598,182,376	90,060,174,206	0.7041	92,227,824,191	649,376,110	14,568,933	663,945,043	0.7199	0.7259
BOULDER CITY	3,738,058	798,108,491	0.4965	805,974,483	4,001,663	-	4,001,663	0.4965	0.5192
HENDERSON	34,202,809	13,819,460,971	0.2623	14,029,891,312	36,800,405	-	36,800,405	0.2623	0.2761
LAS VEGAS	320,320,179	19,773,010,644	1.7172	19,988,652,419	343,245,139	-	343,245,139	1.7172	1.8328
MESQUITE	18,635,749	860,644,848	2.2952	869,272,617	19,951,545	-	19,951,545	2.2952	2.4041
NORTH LAS VEGAS	22,550,072	7,786,060,083	0.3070	8,143,345,695	25,000,071	-	25,000,071	0.3070	0.3698
BUNKERVILLE	457,379	30,337,971	1.5981	31,028,748	495,870	-	495,870	1.5981	1.5353
ENTERPRISE	13,338,531	10,398,273,231	0.1360	10,793,538,189	14,679,212	-	14,679,212	0.1360	0.3304
INDIAN SPRINGS	182,802	12,273,684	1.5787	12,414,907	195,994	-	195,994	1.5787	1.5551
LAUGHLIN	26,435,135	494,121,899	5.6709	507,587,939	28,784,804	-	28,784,804	5.6709	5.7783
MOAPA TOWN	1,373,292	68,065,779	2.1387	68,959,783	1,474,843	-	1,474,843	2.1387	4.6320
MOAPA VALLEY	750,436	179,762,650	0.4425	185,606,254	821,308	-	821,308	0.4425	0.4277
MT CHARLESTON	172,308	49,106,379	0.3719	49,571,509	184,356	-	184,356	0.3719	0.3743
PARADISE	154,452,779	16,022,236,870	1.0218	16,674,172,712	170,376,697	400,631	170,777,328	1.0242	0.9974
SEARCHLIGHT	547,146	35,717,446	1.6238	37,229,568	604,534	-	604,534	1.6238	1.5638
SPRING VALLEY	21,898,709	7,982,236,805	0.2908	8,120,231,937	23,613,634	106,578	23,720,212	0.2921	0.3287
SUMMERLIN	372,471	3,100,342,772	0.0127	3,181,797,329	404,088	-	404,088	0.0127	0.3200
SUNRISE MANOR	18,441,693	3,656,585,600	0.5346	3,734,862,127	19,966,573	116,191	20,082,764	0.5377	0.6363
WHITNEY	2,499,843	990,585,967	0.2675	996,632,138	2,665,991	12,842	2,678,833	0.2688	0.3471
WINCHESTER	26,347,832	1,512,576,203	1.8464	1,528,296,668	28,218,470	132,723	28,351,193	1.8551	1.9141
BOULDER LIBRARY	1,505,631	798,078,491	0.2000	805,944,483	1,611,889	-	1,611,889	0.2000	0.2093
CLARK CO FIRE	167,973,254	45,543,793,930	0.3909	46,879,822,323	183,253,225	-	183,253,225	0.3909	0.3919
HENDERSON LIBRARY	2,936,084	13,819,460,971	0.0225	14,129,891,312	3,179,226	-	3,179,226	0.0225	0.0238
LV/CLARK LIBRARY	90,612,017	67,747,244,661	0.1418	69,387,312,701	98,391,209	-	98,391,209	0.1418	0.1431
MOAPA VLY FIRE	67,062	192,033,092	0.0370	198,033,092	73,272	-	73,272	0.0370	0.0357
MT CHAS FIRE	869,716	49,469,306	1.8636	49,939,806	930,678	-	930,678	1.8636	1.8714
NO LV LIBRARY	5,832,408	7,786,060,083	0.0794	81,143,345,695	64,427,816	-	64,427,816	0.0794	0.0956

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ENTITY	(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2019 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2020 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7259	669,481,776					11,232,180	92,239,056,371
BOULDER CITY	0.5192	4,184,620					-	805,974,483
HENDERSON	0.2761	38,736,530	1,602,310	400,578	0.0031	0.2730	-	14,029,891,312
LAS VEGAS	1.8328	366,352,022	2,972,092	743,023	0.0041	1.8287	-	19,988,652,419
MESQUITE	2.4041	20,898,183	376,030	94,008	0.0119	2.3922	-	869,272,617
NORTH LAS VEGAS	0.3698	30,114,092	1,245,274	311,319	0.0044	0.3654	-	8,143,345,695
BUNKERVILLE	1.5981	495,870					-	31,028,748
ENTERPRISE	0.3304	35,661,850					-	10,793,538,189
INDIAN SPRINGS	1.5787	195,994					-	12,414,907
LAUGHLIN	5.7783	29,329,954					-	507,587,939
MOAPA TOWN	4.6320	3,194,217					-	68,959,783
MOAPA VALLEY	0.4425	821,308					11,232,180	196,838,434
MT CHARLESTON	0.3743	185,546					-	49,571,509
PARADISE	1.0242	170,776,877					-	16,674,172,712
SEARCHLIGHT	1.6238	604,534					-	37,229,568
SPRING VALLEY	0.3287	26,691,202					-	8,120,231,937
SUMMERLIN	0.3200	10,181,751					-	3,181,797,329
SUNRISE MANOR	0.6363	23,764,928					-	3,734,862,127
WHITNEY	0.3471	3,459,310					-	996,632,138
WINCHESTER	1.9141	29,253,127					-	1,528,296,668
BOULDER LIBRARY	0.2093	1,686,842					-	805,944,483
CLARK CO FIRE	0.3919	183,722,024					-	46,879,822,323
HENDERSON LIBRARY	0.0238	3,362,914					-	14,129,891,312
LV/CLARK LIBRARY	0.1431	99,293,244					11,232,180	69,398,544,881
MOAPA VLY FIRE	0.0370	73,272					-	198,033,092
MT CHAS FIRE	1.8714	934,574					-	49,939,806
NO LV LIBRARY	0.0956	77,573,038					-	81,143,345,695

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	INDIGENT LEVY $.1000 NRS 428.285	CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY $.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	13,835,858	92,239,056	46,119,528	-	-	-	17,709,899	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	32,409,049	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	18,989,220	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9700	78,990,453	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	621	-	-	-	-	-	-	-	-
LAUGHLIN	0.0050	25,379	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	3,448	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	9,842	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	-	-	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	4,691,124	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(29) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33)** **(12)+(20)+(31)** **FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(34)** **(11)+(19)+(32)** **FY 2020 TOTAL COMBINED TAX RATE**
CLARK COUNTY	93,004,553	0.1008	262,908,894	0.2850	**932,390,670**	**1.0109**
BOULDER CITY	1,765,910	0.2191	1,765,910	0.2191	**5,950,530**	**0.7383**
HENDERSON	28,999,116	0.2067	28,999,116	0.2067	**99,744,117**	**0.7107**
LAS VEGAS	68,465,083	0.3425	68,465,083	0.3425	**453,063,301**	**2.2662**
MESQUITE	2,564,905	0.2951	2,564,905	0.2951	**23,369,081**	**2.6873**
NORTH LAS VEGAS	17,158,329	0.2107	17,158,329	0.2107	**125,951,556**	**1.5461**
BUNKERVILLE	19,646	0.0633	19,646	0.0633	**515,517**	**1.6614**
ENTERPRISE	1,888,861	0.0175	1,888,861	0.0175	**37,550,711**	**0.3479**
INDIAN SPRINGS	-	-	-	-	**196,615**	**1.5837**
LAUGHLIN	1,646,366	0.3244	1,646,366	0.3244	**31,001,699**	**6.1077**
MOAPA TOWN	-	-	-	-	**3,197,665**	**4.6370**
MOAPA VALLEY	121,795	0.0619	121,795	0.0619	**952,944**	**0.5094**
MT CHARLESTON	-	-	-	-	**185,546**	**0.3743**
PARADISE	10,524,057	0.0631	10,524,057	0.0631	**181,300,934**	**1.0873**
SEARCHLIGHT	39,554	0.1062	39,554.41	0.1062	**644,088**	**1.7300**
SPRING VALLEY	7,251,488	0.0893	7,251,488	0.0893	**33,942,690**	**0.4180**
SUMMERLIN	58,064	0.0018	58,064	0.0018	**10,239,815**	**0.3218**
SUNRISE MANOR	2,975,698	0.0797	2,975,698	0.0797	**26,740,626**	**0.7160**
WHITNEY	295,893	0.0297	295,893	0.0297	**3,755,203**	**0.3768**
WINCHESTER	3,864,362	0.2529	3,864,361.61	0.2529	**33,117,488**	**2.1670**
BOULDER LIBRARY	103,718	0.0129	103,718	0.0129	**1,790,560**	**0.2222**
CLARK CO FIRE	10,237,832	0.0218	10,237,832	0.0218	**193,959,856**	**0.4137**
HENDERSON LIBRARY	523,612	0.0037	523,612	0.0037	**8,577,650**	**0.0607**
LV/CLARK LIBRARY	4,205,498	0.0061	4,205,498	0.0061	**103,498,743**	**0.1492**
MOAPA VLY FIRE	122,461	0.0618	122,461	0.0618	**195,733**	**0.0988**
MT CHAS FIRE	21,253	0.0426	21,253	0.0426	**955,827**	**1.9140**
NO LV LIBRARY	-	-	-	-	**77,573,038**	**0.0956**

NOTES

1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy,for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS (3-19) FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(2) *COL 6* *FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$ 11,713,737	3,250,533,370	0.3820	3,325,384,336	11,713,737	506,650	12,220,387
GARDNERVILLE	1,720,154	206,253,688	0.8840	210,878,971	1,864,170	-	1,864,170
GENOA	53,690	13,684,636	0.4159	13,996,084	58,210	-	58,210
MINDEN	1,763,212	179,376,782	1.0419	184,444,988	1,921,732	-	1,921,732
CRS-TRK WATER DO	76,979	3,133,531,931	0.0026	3,203,885,536	83,301	-	83,301
CC WTR SUBCONV DO	-	2,097,326,133	-	2,163,183,173	-	-	-
CAVE ROCK	2,982	25,738,891	0.0123	25,795,079	3,173	-	3,173
DO CO MOSQUITO	1,013,245	1,950,789,045	0.0551	2,015,753,486	1,110,680	-	1,110,680
***EAST FORK FIRE	12,267,424	2,027,469,292	0.6414	2,094,734,115	13,435,625	-	13,435,625
EAST FORK SWIM POOL	6,441,436	2,021,498,207	0.3378	2,088,225,607	7,054,026	-	7,054,026
ELK PNT SANITATION	2,903	42,113,090	0.0073	42,581,109	3,108	-	3,108
GARDNERVL RANCHOS	2,823,371	276,227,377	1.0834	281,435,479	3,049,072	-	3,049,072
INDIAN HILLS	1,450,687	132,439,661	1.1611	132,987,668	1,544,120	-	1,544,120
KINGSBURY	704,537	253,842,677	0.2942	254,678,369	749,264	-	749,264
LAKERIDGE	20,149	28,163,635	0.0758	28,299,047	21,451	-	21,451
LOGAN CREEK	8,486	7,218,402	0.1246	7,282,221	9,074	-	9,074
MARLA BAY	11,473	42,525,094	0.0286	42,800,281	12,241	-	12,241
MND/GDNV SANITATION	1,627,092	385,875,588	0.4470	395,505,120	1,767,908	-	1,767,908
OLIVER PARK	50,779	10,148,966	0.5304	10,254,961	54,392	-	54,392
ROUND HILL	119,700	115,817,459	0.1096	116,354,072	127,524	-	127,524
SKYLAND	17,077	88,761,025	0.0204	89,067,311	18,170	-	18,170
TAHOE DO FIRE	9,455,443	1,222,988,790	0.8195	1,230,574,933	10,084,562	-	10,084,562
TAHOE DO SEWER	233,727	652,330,826	0.0380	657,474,188	249,840	-	249,840
TOPAZ RANCH	277,270	30,432,575	0.9658	31,116,647	300,525	-	300,525
ZEPHYR COVE	5,724	25,777,879	0.0235	26,341,640	6,190	-	6,190
ZEPHYR HEIGHTS	183,335	41,717,752	0.4658	42,547,462	198,186	-	198,186
ZEPHYR KNOLLS	1,005	9,108,630	0.0117	9,197,056	1,076	-	1,076

***Includes the assessed values for the Town of Gardnerville

DOUGLAS (3-19) FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3675	0.6838	**0.6838**	**22,738,978**	-	3,325,384,336	0.0475	1,579,558
GARDNERVILLE	0.8840	0.8958	**0.8958**	**1,889,054**	-	210,878,971	-	-
GENOA	0.4159	0.5395	**0.5395**	**75,509**	-	13,996,084	-	-
MINDEN	1.0419	1.0355	**1.0419**	**1,921,732**	-	184,444,988	-	-
CRS-TRK WATER DO	0.0026	0.0026	**0.0026**	**83,301**	-	3,203,885,536	-	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	2,163,183,173	-	-
CAVE ROCK	0.0123	0.0120	**0.0123**	**3,173**	-	25,795,079	0.3000	77,385
DO CO MOSQUITO	0.0551	0.0551	**0.0551**	**1,110,680**	-	2,015,753,486	-	-
***EAST FORK FIRE	0.6414	0.6419	**0.6419**	**13,446,098**	-	2,094,734,115	0.0860	1,801,471
EAST FORK SWIM POOL	0.3378	0.3373	**0.3378**	**7,054,026**	-	2,088,225,607	-	-
ELK PNT SANITATION	0.0073	0.0095	**0.0095**	**4,045**	-	42,581,109	-	-
GARDNERVL RANCHOS	1.0834	1.1083	**1.1083**	**3,119,149**	-	281,435,479	-	-
INDIAN HILLS	1.1611	1.1942	**1.1942**	**1,588,139**	-	132,987,668	-	-
KINGSBURY	0.2942	0.2877	**0.2942**	**749,264**	-	254,678,369	-	-
LAKERIDGE	0.0758	0.0759	**0.0759**	**21,479**	-	28,299,047	-	-
LOGAN CREEK	0.1246	0.1222	**0.1246**	**9,074**	-	7,282,221	0.4500	32,770
MARLA BAY	0.0286	0.0360	**0.0360**	**15,408**	-	42,800,281	-	-
MND/GDNV SANITATION	0.4470	0.4491	**0.4491**	**1,776,213**	-	395,505,120	-	-
OLIVER PARK	0.5304	0.5103	**0.5304**	**54,392**	-	10,254,961	-	-
ROUND HILL	0.1096	0.1071	**0.1096**	**127,524**	-	116,354,072	-	-
SKYLAND	0.0204	0.0209	**0.0209**	**18,615**	-	89,067,311	0.1500	133,601
TAHOE DO FIRE	0.8195	0.8110	**0.8195**	**10,084,562**	-	1,230,574,933	0.1400	1,722,805
TAHOE DO SEWER	0.0380	0.0382	**0.0382**	**251,155**	-	657,474,188	-	-
TOPAZ RANCH	0.9658	1.0633	**1.0633**	**330,863**	-	31,116,647	-	-
ZEPHYR COVE	0.0235	0.0292	**0.0292**	**7,692**	-	26,341,640	-	-
ZEPHYR HEIGHTS	0.4658	0.4563	**0.4658**	**198,186**	-	42,547,462	-	-
ZEPHYR KNOLLS	0.0117	0.0113	**0.0117**	**1,076**	-	9,197,056	0.4800	44,146

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	498,808	3,325,384	1,662,692	1,662,692	105,885	0.0532	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	648,955	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

DOUGLAS (3-19) FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	12,731,189	0.3828	20,175,650	0.6067	**44,494,186**	**1.3380**
GARDNERVILLE	-	310,875	0.1474	310,875	0.1474	**2,199,929**	**1.0432**
GENOA	-	12,347	0.0882	12,347	0.0882	**87,855**	**0.6277**
MINDEN	-	415,261	0.2251	415,261	0.2251	**2,336,994**	**1.2670**
CRS-TRK WATER DO	-	27,733	0.0009	27,733	0.0009	**111,034**	**0.0035**
CC WTR SUBCONV DO	-	-	-	648,955	0.0300	**648,955**	**0.0300**
CAVE ROCK	-	20,271	0.0786	20,271	0.0786	**100,829**	**0.3909**
DO CO MOSQUITO	-	153,430	0.0076	153,430	0.0076	**1,264,110**	**0.0627**
***EAST FORK FIRE	-	1,943,425	0.0928	1,943,425	0.0928	**17,190,995**	**0.8207**
EAST FORK SWIM POOL	-	-	-	-	-	**7,054,026**	**0.3378**
ELK PNT SANITATION	-	-	-	-	-	**4,045**	**0.0095**
GARDNERVL RANCHOS	-	904,313	0.3213	904,313	0.3213	**4,023,463**	**1.4296**
INDIAN HILLS	-	305,345	0.2296	305,345	0.2296	**1,893,484**	**1.4238**
KINGSBURY	-	602,441	0.2365	602,441	0.2365	**1,351,704**	**0.5307**
LAKERIDGE	-	19,392	0.0685	19,392	0.0685	**40,871**	**0.1444**
LOGAN CREEK	-	8,213	0.1128	8,213	0.1128	**50,057**	**0.6874**
MARLA BAY	-	61,163	0.1429	61,163	0.1429	**76,571**	**0.1789**
MND/GDNV SANITATION	-	-	-	-	-	**1,776,213**	**0.4491**
OLIVER PARK	-	29,147	0.2842	29,147	0.2842	**83,539**	**0.8146**
ROUND HILL	-	443,810	0.3814	443,810	0.3814	**571,334**	**0.4910**
SKYLAND	-	86,668	0.0973	86,668	0.0973	**238,884**	**0.2682**
TAHOE DO FIRE	-	4,695,864	0.3816	4,695,864	0.3816	**16,503,231**	**1.3411**
TAHOE DO SEWER	-	-	-	-	-	**251,155**	**0.0382**
TOPAZ RANCH	-	77,953	0.2505	77,953	0.2505	**408,817**	**1.3138**
ZEPHYR COVE	-	33,070	0.1255	33,070	0.1255	**40,761**	**0.1547**
ZEPHYR HEIGHTS	-	99,387	0.2336	99,387	0.2336	**297,573**	**0.6994**
ZEPHYR KNOLLS	-	3,614	0.0393	3,614	0.0393	**48,836**	**0.5310**

ELKO (3-25) FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(2)*** *COL 6* *FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$ 46,838,641	1,817,459,209	2.7318	1,935,029,561	52,861,138	-	52,861,138
CARLIN	3,400,206	35,431,315	10.1724	37,913,422	3,856,705	-	3,856,705
ELKO	15,938,226	509,348,238	3.3169	550,760,598	18,268,178	-	18,268,178
WELLS	1,196,340	26,790,336	4.7335	28,197,839	1,334,745	-	1,334,745
WEST WENDOVER	3,330,922	137,372,346	2.5702	145,154,702	3,730,766	-	3,730,766
JACKPOT	1,883,505	25,286,879	7.8955	25,820,248	2,038,638	-	2,038,638
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	25,601	1,876,367	1.4463	1,944,873	28,129	-	28,129
MOUNTAIN CITY	24,472	1,895,152	1.3688	1,986,168	27,187	-	27,187
ELKO CONVN/VIS AUTH	1,110,316	1,112,201,288	0.1058	1,185,951,200	1,254,736	-	1,254,736
ELKO TV	644,012	1,257,125,922	0.0543	1,318,457,759	715,923	-	715,923

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO (3-25) FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	2.7318	2.4117	**2.7318**	**52,861,138**	248,969,071	2,183,998,632	0.0200	436,800
CARLIN	10.1724	9.0050	**10.1724**	**3,856,705**	-	37,913,422	-	-
ELKO	3.3169	3.0687	**3.3169**	**18,268,178**	5,077	550,765,675	-	-
WELLS	4.7335	4.0778	**4.7335**	**1,334,745**	-	28,197,839	-	-
WEST WENDOVER	2.5702	2.3655	**2.5702**	**3,730,766**	-	145,154,702	-	-
JACKPOT	7.8955	6.7008	**7.8955**	**2,038,638**	-	25,820,248	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	1.4463	1.3498	**1.4463**	**28,129**	-	1,944,873	-	-
MOUNTAIN CITY	1.3688	1.2490	**1.3688**	**27,187**	-	1,986,168	-	-
ELKO CONVN/VIS AUTH	0.1058	0.0843	**0.1058**	**1,254,736**	174,686,939	1,360,638,139	-	-
ELKO TV	0.0543	0.0558	**0.0558**	**735,699**	130,104,482	1,448,562,241	-	-

ELKO (3-25) FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	327,600	2,183,999	1,091,999	-	181,539	0.0083	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	4,035,137	0.1848	**57,333,074**	**2.9366**
CARLIN	-	-	-	-	-	**3,856,705**	**10.1724**
ELKO	-	-	-	-	-	**18,268,178**	**3.3169**
WELLS	-	-	-	-	-	**1,334,745**	**4.7335**
WEST WENDOVER	-	-	-	-	-	**3,730,766**	**2.5702**
JACKPOT	-	-	-	-	-	**2,038,638**	**7.8955**
JARBIDGE	-	-	-	-	-	-	**0.1500**
MONTELLO	-	-	-	-	-	**28,129**	**1.4463**
MOUNTAIN CITY	-	-	-	-	-	**27,187**	**1.3688**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**1,254,736**	**0.1058**
ELKO TV	-	-	-	-	-	**735,699**	**0.0558**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY		(2)*** *COL 6 FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS
ESMERALDA CO	$	17,596,668	65,055,525	28.6716	66,526,114	19,074,101	-	19,074,101	28.6716
GOLDFIELD		93,010	6,556,522	1.5037	6,691,515	100,620	-	100,620	1.5037
SILVER PEAK		311,737	3,730,259	8.8584	3,825,851	338,909	-	338,909	8.8584

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	24.3547	**28.6716**	**19,074,101**	82,350	66,608,464	-	-
GOLDFIELD	1.4581	**1.5037**	**100,620**	-	6,691,515	-	-
SILVER PEAK	7.3946	**8.8584**	**338,909**	-	3,825,851	-	-

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	9,991	66,608	33,304	-	1,669	0.0025	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	111,573	0.1675	**19,185,674**	**28.8391**
GOLDFIELD	-	-	-	-	-	**100,620**	**1.5037**
SILVER PEAK	-	-	-	-	-	**338,909**	**8.8584**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ENTITY		(2)*** *COL 6 FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$	279,598,727	687,009,923	43.1398	745,109,992	321,438,960	-	321,438,960
CRESCENT VALLEY		46,661	4,314,724	1.1463	4,439,001	50,884	-	50,884
EUREKA		87,794	15,809,903	0.5886	16,297,022	95,924	-	95,924
DIAMOND VLY RODENT		18,668	19,799,710	0.0999	20,171,980	20,152	-	20,152
DIAMOND VLY WEED		30,308	19,799,710	0.1623	20,171,980	32,739	-	32,739
EUREKA TV		2,749,547	687,009,923	0.4242	745,109,992	3,160,757	-	3,160,757

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	43.1398	30.0186	**43.1398**	**321,438,960**	475,761,915	1,220,871,907	-	-
CRESCENT VALLEY	1.1463	1.0566	**1.1463**	**50,884**	-	4,439,001	-	-
EUREKA	0.5886	0.5831	**0.5886**	**95,924**	-	16,297,022	-	-
DIAMOND VLY RODENT	0.0999	0.0858	**0.0999**	**20,152**	-	20,171,980	-	-
DIAMOND VLY WEED	0.1623	0.1393	**0.1623**	**32,739**	-	20,171,980	-	-
EUREKA TV	0.4242	0.2952	**0.4242**	**3,160,757**	475,761,915	1,220,871,907	-	-

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	183,131	1,220,872	610,436	-	5,580	0.0005	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	3,812,151	0.3122	5,886,170	0.4821	**327,325,130**	**43.6219**
CRESCENT VALLEY	-	980	0.0221	980	0.0221	**51,864**	**1.1684**
EUREKA	-	2,496	0.0153	2,496	0.0153	**98,421**	**0.6039**
DIAMOND VLY RODENT	-	3,764	0.0187	3,764	0.0187	**23,916**	**0.1186**
DIAMOND VLY WEED	-	3,764	0.0187	3,764	0.0187	**36,503**	**0.1810**
EUREKA TV	-	-	-	-	-	**3,160,757**	**0.4242**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

HUMBOLDT (3-25) FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY		(2) *COL 6 FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$	26,378,812	913,821,278	3.0598	923,583,759	28,259,816	57,950	28,317,766
WINNEMUCCA		7,186,851	217,162,974	3.5080	220,047,543	7,719,268	-	7,719,268
GOLCONDA FIRE		139,543	278,695,493	0.0531	280,058,004	148,711	-	148,711
HUMBOLDT FIRE		23,280	31,547,692	0.0782	31,966,506	24,998	-	24,998
HUMBOLDT HOSPITAL		8,090,572	913,821,278	0.9385	923,583,759	8,667,834	-	8,667,834
KINGS RIVER		-	5,846,286	-	5,881,032	-	-	-
MCDERMITT FIRE		27,896	4,391,977	0.6733	4,562,658	30,720	-	30,720
OROVADA COMM SVCES		55,095	31,674,090	0.1844	31,783,582	58,609	-	58,609
OROVADA FIRE		9,957	31,674,090	0.0333	31,783,582	10,584	-	10,584
PARADISE VALLEY FIRE		132,269	42,518,940	0.3297	43,292,072	142,734	-	142,734
PUEBLO FIRE		49,420	26,892,609	0.1948	27,049,297	52,692	-	52,692
WINNEMUCCA RRL FIRE		184,394	104,925,592	0.1863	107,769,087	200,774	-	200,774

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	3.0661	2.6686	**3.0661**	**28,318,002**	336,092,207	1,259,675,966	0.0150	188,951
WINNEMUCCA	3.5080	3.4667	**3.5080**	**7,719,268**	-	220,047,543	-	-
GOLCONDA FIRE	0.0531	0.0420	**0.0531**	**148,711**	336,050,207	616,108,211	-	-
HUMBOLDT FIRE	0.0782	0.0910	**0.0910**	**29,090**	-	31,966,506	0.1017	32,510
HUMBOLDT HOSPITAL	0.9385	0.8167	**0.9385**	**8,667,834**	336,092,207	1,259,675,966	-	-
KINGS RIVER	-	-	**-**	**-**	-	5,881,032	0.2000	11,762
MCDERMITT FIRE	0.6733	0.6223	**0.6733**	**30,720**	-	4,562,658	0.1500	6,844
OROVADA COMM SVCES	0.1844	0.1505	**0.1844**	**58,609**	-	31,783,582	-	-
OROVADA FIRE	0.0333	0.1048	**0.1048**	**33,309**	-	31,783,582	0.1500	47,675
PARADISE VALLEY FIRE	0.3297	0.3143	**0.3297**	**142,734**	-	43,292,072	-	-
PUEBLO FIRE	0.1948	0.6017	**0.6017**	**162,756**	-	27,049,297	-	-
WINNEMUCCA RRL FIRE	0.1863	0.1788	**0.1863**	**200,774**	-	107,769,087	-	-

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	188,951	1,259,676	629,838	-	61,278	0.0049	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	943,852	0.0749	3,083,595	0.2448	**31,590,549**	**3.3259**
WINNEMUCCA	-	373,757	0.1699	373,757	0.1699	**8,093,024**	**3.6779**
GOLCONDA FIRE	-	35,719	0.0058	35,719	0.0058	**184,430**	**0.0589**
HUMBOLDT FIRE	-	3,105	0.0097	3,105	0.0097	**64,705**	**0.2024**
HUMBOLDT HOSPITAL	-	101,050	0.0080	101,050	0.0080	**8,768,884**	**0.9465**
KINGS RIVER	-	-	-	-	-	**11,762**	**0.2000**
MCDERMITT FIRE	-	337	0.0074	337	0.0074	**37,901**	**0.8307**
OROVADA COMM SVCES	-	3,338	0.0105	3,338	0.0105	**61,947**	**0.1949**
OROVADA FIRE	-	4,170	0.0131	4,170	0.0131	**85,154**	**0.2679**
PARADISE VALLEY FIRE	-	3,392	0.0078	3,392	0.0078	**146,126**	**0.3375**
PUEBLO FIRE	-	942	0.0035	942	0.0035	**163,698**	**0.6052**
WINNEMUCCA RRL FIRE	-	17,360	0.0161	17,360	0.0161	**218,134**	**0.2024**

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(2)*** *COL 6* *FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$ 238,349,118	593,157,407	42.5941	647,868,637	275,953,815	53,900	276,007,715
AUSTIN	212,611	4,717,438	4.7773	4,916,217	234,862	-	234,862
BATTLE MOUNTAIN	939,383	47,840,271	2.0814	49,723,109	1,034,937	-	1,034,937
KINGSTON	48,392	5,252,515	0.9766	5,442,123	53,148	-	53,148
LANDER HOSPITAL	107,316,465	593,157,407	19.1780	647,868,637	124,248,247	-	124,248,247
LANDER CO SEWER	7,243	4,707,632	0.1631	4,916,217	8,018	-	8,018

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	42.6024	36.9081	**42.6024**	**276,007,588**	1,239,988,862	1,887,857,499	-
AUSTIN	4.7773	4.5410	**4.7773**	**234,862**	-	4,916,217	-
BATTLE MOUNTAIN	2.0814	1.9444	**2.0814**	**1,034,937**	-	49,723,109	-
KINGSTON	0.9766	0.9176	**0.9766**	**53,148**	-	5,442,123	-
LANDER HOSPITAL	19.1780	16.6141	**19.1780**	**124,248,247**	1,239,988,862	1,887,857,499	-
LANDER CO SEWER	0.1631	0.1547	**0.1631**	**8,018**	-	4,916,217	-

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	283,179	1,887,857	943,929	-	17,419	0.0009	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-	-

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
LANDER CO	-	3,779,653	0.2002	6,912,036	0.3661	**282,919,625**	**42.9685**
AUSTIN	-	16,275	0.3310	16,275	0.3310	**251,137**	**5.1083**
BATTLE MOUNTAIN	-	231,743	0.4661	231,743	0.4661	**1,266,680**	**2.5475**
KINGSTON	-	20,832	0.3828	20,832	0.3828	**73,980**	**1.3594**
LANDER HOSPITAL	-	743,564	0.0394	743,564	0.0394	**124,991,811**	**19.2174**
LANDER CO SEWER	-	-	-	-	-	**8,018**	**0.1631**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY		(2)*** *COL 6* *FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$	10,859,402	285,493,868	4.0319	290,726,134	11,721,787	-	11,721,787
CALIENTE		449,020	16,236,336	2.9315	16,481,977	483,169	-	483,169
ALAMO		66,049	10,100,204	0.6932	10,265,032	71,157	-	71,157
PANACA		64,950	13,688,397	0.5030	14,046,651	70,655	-	70,655
PIOCHE		179,889	17,815,298	1.0703	18,195,731	194,749	-	194,749
COYOTE SPRINGS GID		587,249	10,077,778	6.1768	10,093,278	623,442	-	623,442
LINCOLN HOSPITAL		2,174,522	285,493,868	0.8074	290,726,134	2,347,323	-	2,347,323
LINCOLN COUNTY FIRE DIST		389,224	178,622,757	0.2310	181,778,450	419,908	-	419,908
PAHRANAGAT VLY FIRE		71,116	32,233,265	0.2339	32,922,104	77,005	-	77,005
PANACA FIRE		72,145	27,976,346	0.2734	28,717,248	78,513	-	78,513
PIOCHE FIRE		138,126	20,252,710	0.7229	20,643,569	149,232	-	149,232
LCPHCP DIST		9,016	8,063,314	0.1185	8,063,314	9,555	-	9,555

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	4.0319	3.8643	**4.0319**	**11,721,787**	-	290,726,134	-	-
CALIENTE	2.9315	2.8848	**2.9315**	**483,169**	-	16,481,977	-	-
ALAMO	0.6932	0.6628	**0.6932**	**71,157**	-	10,265,032	-	-
PANACA	0.5030	0.5028	**0.5030**	**70,655**	-	14,046,651	-	-
PIOCHE	1.0703	1.0476	**1.0703**	**194,749**	-	18,195,731	-	-
COYOTE SPRINGS GID	6.1768	5.8020	**6.1768**	**623,442**	-	10,093,278	-	-
LINCOLN HOSPITAL	0.8074	0.7738	**0.8074**	**2,347,323**	-	290,726,134	-	-
LINCOLN COUNTY FIRE DIST	0.2310	0.2500	**0.2500**	**454,446**	-	181,778,450	-	-
PAHRANAGAT VLY FIRE	0.2339	0.2309	**0.2339**	**77,005**	-	32,922,104	-	-
PANACA FIRE	0.2734	0.2617	**0.2734**	**78,513**	-	28,717,248	-	-
PIOCHE FIRE	0.7229	0.7134	**0.7229**	**149,232**	-	20,643,569	-	-
LCPHCP DIST	0.1185	0.1119	**0.1185**	**9,555**	-	8,063,314	-	-

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	43,609	290,726	145,363	-	17,645	0.0061	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	1,541,133	0.5301	2,038,475	0.7012	**13,760,262**	**4.7331**
CALIENTE	-	182,099	1.1048	182,099	1.1048	**665,268**	**4.0363**
ALAMO	-	27,818	0.2710	27,818	0.2710	**98,975**	**0.9642**
PANACA	-	49,639	0.3534	49,639	0.3534	**120,294**	**0.8564**
PIOCHE	-	66,520	0.3656	66,520	0.3656	**261,269**	**1.4359**
COYOTE SPRINGS GID	-	-	-	-	-	**623,442**	**6.1768**
LINCOLN HOSPITAL	-	160,875	0.0553	160,875	0.0553	**2,508,198**	**0.8627**
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	**454,446**	**0.2500**
PAHRANAGAT VLY FIRE	-	65,835	0.2000	65,835	0.2000	**142,840**	**0.4339**
PANACA FIRE	-	-	-	-	-	**78,513**	**0.2734**
PIOCHE FIRE	-	36,423	0.1764	36,423	0.1764	**185,655**	**0.8993**
LCPHCP DIST	-	-	-	-	-	**9,555**	**0.1185**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY		(2) *COL 6* *FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$	47,049,550	1,996,609,847	2.4979	2,057,984,244	51,406,388	-	51,406,388
FERNLEY		4,353,263	779,276,943	0.5921	805,036,099	4,766,619	-	4,766,619
YERINGTON		903,333	70,711,721	1.3541	74,608,726	1,010,277	-	1,010,277
CRS TRK WATER LY		48,337	1,622,088,314	0.0032	1,670,623,767	53,460	-	53,460
CR WTR SUBCONV LY		-	865,704,367	-	889,305,090	-	-	-
CENTRAL LYON FIRE		4,298,272	871,581,313	0.5227	895,424,184	4,680,382	-	4,680,382
CENTRAL LY VECTOR		1,386,100	856,918,765	0.1715	879,557,615	1,508,441	-	1,508,441
FERNLEY SWIM POOL		-	794,288,805	-	821,689,386	-	-	-
MASON VLY FIRE		423,092	141,649,989	0.3166	150,674,367	477,035	-	477,035
MASON VLY MOSQUITO		535,592	212,361,710	0.2673	224,983,959	601,382	-	601,382
MASON VLY SWIM POOL		1,001,144	209,568,345	0.5064	222,155,355	1,124,995	-	1,124,995
NORTH LYON FIRE		1,663,198	796,000,154	0.2215	823,503,342	1,824,060	-	1,824,060
SLVR SP/STCH HOSP		869,973	185,459,697	0.4972	189,640,278	942,891	-	942,891
SMITH VLY FIRE		350,898	87,052,560	0.4273	88,909,186	379,909	-	379,909
SO. LYON HOSPITAL		2,541,316	327,329,892	0.8230	343,242,811	2,824,888	-	2,824,888
STAGECOACH GID		215,378	26,023,898	0.8773	26,574,499	233,138	-	233,138
WILLOWCREEK GID		6,579	4,984,787	0.1399	5,061,617	7,081	-	7,081

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.4979	2.5669	**2.5669**	**52,826,398**	6,026,479	2,064,010,723	-	-
FERNLEY	0.5921	0.6589	**0.6589**	**5,304,383**	131,073	805,167,172	-	-
YERINGTON	1.3541	1.2885	**1.3541**	**1,010,277**	-	74,608,726	-	-
CRS TRK WATER LY	0.0032	0.0037	**0.0037**	**61,813**	-	1,670,623,767	-	-
CR WTR SUBCONV LY	-	-	**-**	**-**	5,217,041	894,522,131	-	-
CENTRAL LYON FIRE	0.5227	0.5813	**0.5813**	**5,205,101**	5,217,041	900,641,225	0.0700	630,449
CENTRAL LY VECTOR	0.1715	0.1923	**0.1923**	**1,691,389**	5,217,041	884,774,656	-	-
FERNLEY SWIM POOL	-	-	**-**	**-**	131,073	821,820,459	0.2000	1,643,641
MASON VLY FIRE	0.3166	0.3009	**0.3166**	**477,035**	678,365	151,352,732	0.0800	121,082
MASON VLY MOSQUITO	0.2673	0.2552	**0.2673**	**601,382**	678,365	225,662,324	0.0300	67,699
MASON VLY SWIM POOL	0.5064	0.4834	**0.5064**	**1,124,995**	678,365	222,833,720	-	-
NORTH LYON FIRE	0.2215	0.2394	**0.2394**	**1,971,467**	131,073	823,634,415	0.0500	411,817
SLVR SP/STCH HOSP	0.4972	0.5784	**0.5784**	**1,096,879**	-	189,640,278	-	-
SMITH VLY FIRE	0.4273	0.4149	**0.4273**	**379,909**	-	88,909,186	-	-
SO. LYON HOSPITAL	0.8230	0.7835	**0.8230**	**2,824,888**	678,365	343,921,176	0.2500	859,803
STAGECOACH GID	0.8773	1.2412	**1.2412**	**329,843**	-	26,574,499	-	-
WILLOWCREEK GID	0.1399	0.1548	**0.1548**	**7,835**	-	5,061,617	-	-

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	309,602	2,064,011	1,032,005	1,032,005	158,662	0.0577	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	268,357	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	10,684,917	0.5177	15,281,202	0.7404	**68,107,600**	**3.3073**
FERNLEY	-	111,501	0.0138	111,501	0.0138	**5,415,884**	**0.6727**
YERINGTON	-	304,264	0.4078	304,264	0.4078	**1,314,541**	**1.7619**
CRS TRK WATER LY	-	7,928	0.0005	7,928	0.0005	**69,741**	**0.0042**
CR WTR SUBCONV LY	-	-	-	268,357	0.0300	**268,357**	**0.0300**
CENTRAL LYON FIRE	-	414,744	0.0460	414,744	0.0460	**6,250,294**	**0.6973**
CENTRAL LY VECTOR	-	-	-	-	-	**1,691,389**	**0.1923**
FERNLEY SWIM POOL	-	-	-	-	-	**1,643,641**	**0.2000**
MASON VLY FIRE	-	56,978	0.0376	56,978	0.0376	**655,095**	**0.4342**
MASON VLY MOSQUITO	-	50,206	0.0222	50,206	0.0222	**719,287**	**0.3195**
MASON VLY SWIM POOL	-	-	-	-	-	**1,124,995**	**0.5064**
NORTH LYON FIRE	-	113,901	0.0138	113,901	0.0138	**2,497,185**	**0.3032**
SLVR SP/STCH HOSP	-	68,899	0.0363	68,899	0.0363	**1,165,779**	**0.6147**
SMITH VLY FIRE	-	40,254	0.0453	40,254	0.0453	**420,163**	**0.4726**
SO. LYON HOSPITAL	-	206,515	0.0600	206,515	0.0600	**3,891,206**	**1.1330**
STAGECOACH GID	-	-	-	-	-	**329,843**	**1.2412**
WILLOWCREEK GID	-	-	-	-	-	**7,835**	**0.1548**

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY		(2)*** *COL 6* *FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$	12,937,678	216,518,032	6.3339	220,942,407	13,994,271	-	13,994,271
HAWTHORNE		387,725	48,297,447	0.8510	49,650,145	422,523	-	422,523
LUNING		4,609	576,346	0.8477	576,346	4,886	-	4,886
MINA		79,188	1,934,936	4.3381	1,937,417	84,047	-	84,047
WALKER LAKE		39,119	7,321,936	0.5663	7,371,867	41,747	-	41,747
MINERAL HOSPITAL		2,435,457	216,864,280	1.1904	220,942,408	2,630,098	-	2,630,098

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	6.3339	7.8948	**7.8948**	**17,442,961**	11,640,996	232,583,403	0.0600	139,550
HAWTHORNE	0.8510	0.8273	**0.8510**	**422,523**	-	49,650,145	-	-
LUNING	0.8477	0.8398	**0.8477**	**4,886**	-	576,346	-	-
MINA	4.3381	9.0050	**9.0050**	**174,464**	-	1,937,417	-	-
WALKER LAKE	0.5663	0.5575	**0.5663**	**41,747**	-	7,371,867	-	-
MINERAL HOSPITAL	1.1904	1.4880	**1.4880**	**3,287,623**	11,640,996	232,583,404	-	-

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	34,888	232,583	116,292	-	10,465	0.0045	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
MINERAL CO	-	865,474	0.3721	1,259,701	0.5416	**18,842,213**	**8.4964**
HAWTHORNE	-	-	-	-	-	**422,523**	**0.8510**
LUNING	-	-	-	-	-	**4,886**	**0.8477**
MINA	-	-	-	-	-	**174,464**	**9.0050**
WALKER LAKE	-	-	-	-	-	**41,747**	**0.5663**
MINERAL HOSPITAL	-	66,135	0.0284	66,135	0.0284	**3,353,758**	**1.5164**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

NYE (3-25) FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY		(2)*** *COL 6* *FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	$	104,190,284	1,836,653,925	6.0132	2,095,397,893	126,000,466	21,825	126,022,291
AMARGOSA		1,175,369	32,353,842	3.8508	33,638,948	1,295,369	-	1,295,369
BEATTY		497,227	18,998,952	2.7742	20,707,068	574,455	-	574,455
GABBS		1,514,363	6,661,963	24.0954	7,718,009	1,859,685	-	1,859,685
MANHATTAN		191,393	3,221,064	6.2984	3,490,849	219,868	-	219,868
PAHRUMP		4,708,724	1,227,075,451	0.4068	1,285,016,637	5,227,448	-	5,227,448
ROUND MOUNTAIN		1,961,636	168,597,488	1.2333	235,231,439	2,901,109	-	2,901,109
TONOPAH		789,489	242,662,366	0.3449	245,363,595	846,259	-	846,259
AMARGOSA LIBRARY		932,892	37,432,398	2.6417	39,128,221	1,033,650	-	1,033,650
BEATTY LIBRARY		524,790	24,497,453	2.2708	26,866,317	610,080	-	610,080
NO NYE COUNTY HOSPITAL		675,109	541,007,716	0.1323	614,540,760	813,037	-	813,037
PAHRUMP LIBRARY		868,317	1,227,075,451	0.0750	1,285,016,637	963,762	-	963,762
PAHRUMP SWIM POOL		143,360	1,227,075,451	0.0124	1,285,016,637	159,342	-	159,342
SMOKY VALLEY LIB		2,434,113	193,723,614	1.3319	261,353,839	3,480,972	-	3,480,972
TONOPAH LIBRARY		1,453,712	249,768,910	0.6169	253,273,075	1,562,442	-	1,562,442

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	6.0142	5.6320	**6.0142**	**126,021,420**	152,753,165	2,248,151,058	0.0050	112,408
AMARGOSA	3.8508	3.4973	**3.8508**	**1,295,369**	-	33,638,948	-	-
BEATTY	2.7742	2.5308	**2.7742**	**574,455**	5,000	20,712,068	-	-
GABBS	24.0954	17.9406	**24.0954**	**1,859,685**	3,152,262	10,870,271	-	-
MANHATTAN	6.2984	4.7160	**6.2984**	**219,868**	-	3,490,849	-	-
PAHRUMP	0.4068	0.5038	**0.5038**	**6,473,914**	-	1,285,016,637	-	-
ROUND MOUNTAIN	1.2333	1.3526	**1.3526**	**3,181,740**	145,468,121	380,699,560	-	-
TONOPAH	0.3449	2.0322	**2.0322**	**4,986,279**	-	245,363,595	-	-
AMARGOSA LIBRARY	2.6417	2.3647	**2.6417**	**1,033,650**	-	39,128,221	-	-
BEATTY LIBRARY	2.2708	2.0036	**2.2708**	**610,080**	5,000	26,871,317	-	-
NO NYE COUNTY HOSPITAL	0.1323	0.2000	**0.2000**	**1,229,082**	152,748,165	767,288,925	-	-
PAHRUMP LIBRARY	0.0750	0.0943	**0.0943**	**1,211,771**	-	1,285,016,637	-	-
PAHRUMP SWIM POOL	0.0124	0.0156	**0.0156**	**200,463**	-	1,285,016,637	-	-
SMOKY VALLEY LIB	1.3319	1.4365	**1.4365**	**3,754,348**	145,468,121	406,821,960	-	-
TONOPAH LIBRARY	0.6169	0.6009	**0.6169**	**1,562,442**	-	253,273,075	-	-

NYE (3-25) FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	337,223	2,248,151	1,124,076	-	97,697	0.0043	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NO NYE COUNTY HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	9,695,884	0.4313	13,503,031	0.6006	**139,636,858**	**6.6198**
AMARGOSA	-	84,515	0.2512	84,515	0.2512	**1,379,883**	**4.1020**
BEATTY	-	283,100	1.3668	283,100	1.3668	**857,556**	**4.1410**
GABBS	-	65,272	0.6005	65,272	0.6005	**1,924,957**	**24.6959**
MANHATTAN	-	4,296	0.1231	4,296	0.1231	**224,163**	**6.4215**
PAHRUMP	-	636,435	0.0495	636,435	0.0495	**7,110,349**	**0.5533**
ROUND MOUNTAIN	-	235,483	0.0619	235,483	0.0619	**3,417,223**	**1.4145**
TONOPAH	-	740,111	0.3016	740,111	0.3016	**5,726,390**	**2.3338**
AMARGOSA LIBRARY	-	6,743	0.0172	6,743	0.0172	**1,040,393**	**2.6589**
BEATTY LIBRARY	-	4,771	0.0178	4,771	0.0178	**614,852**	**2.2886**
NO NYE COUNTY HOSPITAL	-	-	-	-	-	**1,229,082**	**0.2000**
PAHRUMP LIBRARY	-	84,847	0.0066	84,847	0.0066	**1,296,618**	**0.1009**
PAHRUMP SWIM POOL	-	49,635	0.0039	49,635	0.0039	**250,097**	**0.0195**
SMOKY VALLEY LIB	-	22,979	0.0056	22,979	0.0056	**3,777,327**	**1.4421**
TONOPAH LIBRARY	-	2,502	0.0010	2,502	0.0010	**1,564,944**	**0.6179**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY		(2)*** *COL 6 FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS
PERSHING CO	$	34,144,932	258,037,400	14.0265	285,028,090	39,979,465	28,975	40,008,440	14.0367
LOVELOCK		828,639	25,269,062	3.4760	25,778,674	896,067	-	896,067	3.4760
IMLAY		50,707	2,736,078	1.9645	2,793,187	54,872	-	54,872	1.9645
PERSHING HOSPITAL		8,854,473	258,037,400	3.6374	285,028,090	10,367,612	-	10,367,612	3.6374

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100** **FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185
PERSHING CO	12.0324	**14.0367**	**40,008,538**	54,525,900	339,553,990	0.0090	30,560	50,933
LOVELOCK	3.4583	**3.4760**	**896,067**	-	25,778,674	-	-	-
IMLAY	1.8886	**1.9645**	**54,872**	-	2,793,187	-	-	-
PERSHING HOSPITAL	3.1176	**3.6374**	**10,367,612**	54,525,900	339,553,990	0.0800	271,643	-

ENTITY	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	339,554	169,777	-	11,439	0.0034	-	-
LOVELOCK	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
PERSHING CO	-	1,001,569	0.2950	1,573,272	0.4633	**41,612,369**	**14.5090**
LOVELOCK	-	177,552	0.6888	177,552	0.6888	**1,073,618**	**4.1648**
IMLAY	-	-	-	-	-	**54,872**	**1.9645**
PERSHING HOSPITAL	-	130,561	0.0385	130,561	0.0385	**10,769,816**	**3.7559**

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STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY		(2)*** *COL 6* *FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$	55,822,699	805,107,719	7.3496	1,177,948,581	86,574,509	-	86,574,509
STOREY CO FIRE PROTECTION		4,562,617	805,107,719	0.6007	1,177,948,581	7,075,937	-	7,075,937
CRS TRUCK WATER ST		29,370	650,666,721	0.0048	1,016,819,252	48,807	-	48,807

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	7.3496	6.9996	**7.3496**	**86,574,509**	914,000	1,178,862,581	-	-
STOREY CO FIRE PROTECTION	0.6007	0.5721	**0.6007**	**7,075,937**	914,000	1,178,862,581	-	-
CRS TRUCK WATER ST	0.0048	0.0057	**0.0057**	**57,959**	914,000	1,017,733,252	-	-

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	176,829	1,178,863	589,431	589,431	7,997	0.0507	-	-
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	10,501,053	0.8908	13,097,604	1.1110	**99,672,113**	**8.4606**
STOREY CO FIRE PROTECTION	-	-	-	-	-	**7,075,937**	**0.6007**
CRS TRUCK WATER ST	-	3,818	0.0004	3,818	0.0004	**61,777**	**0.0061**

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WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(2) *COL 6 FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$ 459,966,268	17,582,392,271	2.7730	18,397,225,380	510,155,060	624,130	510,779,190
RENO	93,950,324	8,480,297,225	1.1743	8,909,595,008	104,625,374	-	104,625,374
SPARKS	47,372,580	2,993,612,651	1.6774	3,155,373,495	52,928,235	-	52,928,235
CRS TRUCK WATER WA	844,254	17,582,392,271	0.0051	18,397,225,380	938,258	-	938,258
GERLACH GID	24,859	4,495,988	0.5861	4,654,016	27,277	-	27,277
INCLINE VILLAGE	1,848,024	1,694,345,044	0.1156	1,717,224,973	1,985,112	-	1,985,112
NORTH LK TAHOE FIRE	5,398,012	1,695,045,159	0.3376	1,717,929,324	5,799,729	-	5,799,729
PALOMINO VALLEY	571,413	73,245,618	0.8269	76,197,172	630,074	-	630,074
SUN VALLEY WATER	626,085	262,391,680	0.2529	266,118,023	673,012	-	673,012
TRUCKEE MDWS FIRE	57,157,086	4,143,618,225	1.4622	4,322,729,578	63,206,952	-	63,206,952
VERDI TV	117,563	746,438,854	0.0167	773,376,618	129,154	-	129,154

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	2.7764	2.7278	**2.7764**	**510,780,565**	1,548,000	18,398,773,380	0.1000	18,398,773
RENO	1.1743	1.1554	**1.1743**	**104,625,374**	33,000.00	8,909,628,008	0.5351	47,675,419
SPARKS	1.6774	1.6685	**1.6774**	**52,928,235**	-	3,155,373,495	0.1105	3,486,688
CRS TRUCK WATER WA	0.0051	0.0050	**0.0051**	**938,258**	1,548,000	18,398,773,380	-	-
GERLACH GID	0.5861	0.5579	**0.5861**	**27,277**	-	4,654,016	-	-
INCLINE VILLAGE	0.1156	0.1109	**0.1156**	**1,985,112**	-	1,717,224,973	-	-
NORTH LK TAHOE FIRE	0.3376	0.3238	**0.3376**	**5,799,729**	-	1,717,929,324	0.3100	5,325,581
PALOMINO VALLEY	0.8269	0.8308	**0.8308**	**633,046**	-	76,197,172	-	-
SUN VALLEY WATER	0.2529	0.3065	**0.3065**	**815,652**	-	266,118,023	-	-
TRUCKEE MDWS FIRE	1.4622	1.4164	**1.4622**	**63,206,952**	1,515,000	4,324,244,578	-	-
VERDI TV	0.0167	0.0167	**0.0167**	**129,154**	-	773,376,618	-	-

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	2,759,816	18,398,773	9,199,387	-	1,256,381	0.0068	-	3,532,564
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2020 TOTAL COMBINED TAX RATE**
WASHOE CO	19,245,117	29,885,533	0.1624	84,277,572	0.4581	**613,456,910**	**3.3345**
RENO	-	18,527,841	0.2080	18,527,841	0.2080	**170,828,634**	**1.9174**
SPARKS	-	7,842,244	0.2485	7,842,244	0.2485	**64,257,167**	**2.0364**
CRS TRUCK WATER WA	-	49,174	0.0003	49,174	0.0003	**987,433**	**0.0054**
GERLACH GID	-	-	-	-	-	**27,277**	**0.5861**
INCLINE VILLAGE	-	191,694	0.0112	191,694	0.0112	**2,176,807**	**0.1268**
NORTH LK TAHOE FIRE	-	528,437	0.0308	528,437	0.0308	**11,653,748**	**0.6784**
PALOMINO VALLEY	-	85,231	0.1119	85,231	0.1119	**718,278**	**0.9427**
SUN VALLEY WATER	-	-	-	-	-	**815,652**	**0.3065**
TRUCKEE MDWS FIRE	-	2,034,649	0.0471	2,034,649	0.0471	**65,241,601**	**1.5093**
VERDI TV	-	-	-	-	-	**129,154**	**0.0167**

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY		(2)*** *COL 6 FY 2019* AD VALOREM REVENUE BASE	(3) FY 2020 VALUE OF PROPERTY ON THE FY 2019 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2020 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2020 TAX RATE SUBJECT TO REVENUE LIMITATIONS
WHITE PINE CO	$	53,582,391	401,219,330	14.1562	428,677,599	60,684,458	-	60,684,458	14.1562
ELY		2,123,858	66,120,155	3.4048	68,238,615	2,323,388	-	2,323,388	3.4048
LUND		53,305	2,607,113	2.1673	2,633,773	57,082	-	57,082	2.1673
MCGILL		130,134	9,757,060	1.4138	9,815,923	138,778	-	138,778	1.4138
RUTH		98,161	3,770,637	2.7595	3,829,942	105,687	-	105,687	2.7595
WHITE PINE HOSPITAL		17,983,514	401,219,330	4.7511	428,677,599	20,366,901	-	20,366,901	4.7511

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(10) FY 2019 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11) FY 2020 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12) (5)x(11) / 100 FY 2020 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2020 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185
WHITE PINE CO	13.4970	**14.1562**	**60,684,458**	190,082,506	618,760,105	0.0550	340,318	92,814
ELY	3.2344	**3.4048**	**2,323,388**	-	68,238,615	-	-	-
LUND	2.0443	**2.1673**	**57,082**	-	2,633,773	-	-	-
MCGILL	1.3890	**1.4138**	**138,778**	-	9,815,923	-	-	-
RUTH	2.6048	**2.7595**	**105,687**	-	3,829,942	-	-	-
WHITE PINE HOSPITAL	4.5299	**4.7511**	**20,366,901**	190,082,506	618,760,105	-	-	-

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(18) INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	618,760	309,380	-	31,917	0.0052	-	-
ELY	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-

WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2019-20

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2020 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2020 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2020 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	1,221,702	0.1974	2,274,573	0.3676	**63,299,349**	**14.5788**
ELY	-	508,714	0.7455	508,714	0.7455	**2,832,102**	**4.1503**
LUND	-	6,193	0.2351	6,193	0.2351	**63,275**	**2.4024**
MCGILL	-	37,430	0.3813	37,430	0.3813	**176,207**	**1.7951**
RUTH	-	18,450	0.4817	18,450	0.4817	**124,138**	**3.2412**
WHITE PINE HOSPITAL	-	142,401	0.0230	142,401	0.0230	**20,509,303**	**4.7741**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET

Prepared for use in 2019-2020 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2018	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	56,057	1.8334%	56,057	100.00%	N/A
Churchill County	25,628	0.8382%	16,503	64.39%	N/A
Fallon	9,125			35.61%	N/A
Clark County	2,251,175	73.6260%	1,009,673	44.85%	N/A
Boulder City	15,887			0.71%	1.28%
Henderson	310,244			13.78%	24.99%
Las Vegas	644,113			28.61%	51.88%
Mesquite	22,557			1.00%	1.82%
North Las Vegas	248,701			11.05%	20.03%
Douglas County	49,070	1.6049%	49,070	100.00%	N/A
Elko County	54,326	1.7768%	24,784	45.62%	N/A
Carlin	2,613			4.81%	8.85%
Elko	21,158			38.95%	71.62%
Wells	1,365			2.51%	4.62%
West Wendover	4,406			8.11%	14.91%
Esmeralda County	969	0.0317%	969	100.00%	N/A
Eureka County	1,951	0.0638%	1,951	100.00%	N/A
Humboldt County	16,989	0.5556%	9,133	53.76%	N/A
Winnemucca	7,856			46.24%	N/A
Lander County	6,065	0.1984%	6,065	100.00%	N/A
Lincoln County	5,255	0.1719%	4,171	79.37%	N/A
Caliente	1,084			20.63%	N/A
Lyon County	55,551	1.8168%	32,337	58.21%	N/A
Fernley	19,790			35.62%	85.25%
Yerington	3,424			6.16%	14.75%
Mineral County	4,690	0.1534%	4,690	100.00%	N/A
Nye County	47,856	1.5652%	47,856	100.00%	N/A
Pershing County	6,858	0.2243%	4,893	71.35%	N/A
Lovelock	1,965			28.65%	N/A
Storey County	4,227	0.1382%	4,227	100.00%	N/A
Washoe County	460,237	15.0523%	111,291	24.18%	N/A
Reno	248,806			54.06%	71.30%
Sparks	100,140			21.76%	28.70%
White Pine County	10,678	0.3492%	6,529	61.14%	N/A
Ely	4,149			38.86%	N/A
State Total	3,057,582	100.0000%			

NOTE: POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/11/2019.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2017-2018	PROJECTED GALLONS FOR FISCAL YEAR 2018-2019	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2019-2020	**PROJECTED GALLONS FOR FISCAL YEAR 2019-2020**	TAX RATE IN CENTS FOR FISCAL YEAR 2019-2020	PROJECTED REVENUE FOR FISCAL YEAR 2019-2020
	(1)	(2)	(3)	(4)	**(5)**	(6)	(7)
CARSON CITY	42,627,600	45,219,971	6.08%	47,969,346	**46,106,012**	9	**$ 4,045,803**
CHURCHILL	9,936,725	10,191,886	2.57%	10,453,817	**10,236,814**	9	**898,280**
CLARK	841,636,821	850,029,788	1.00%	858,530,086	**876,497,418**	9	**76,912,648**
DOUGLAS	22,483,998	22,178,197	-1.36%	21,876,573	**22,481,750**	9	**1,972,774**
ELKO	32,013,104	31,817,477	-0.61%	31,623,391	**31,853,038**	9	**2,795,104**
ESMERALDA	187,592	181,822	-3.08%	176,222	**181,083**	4	**7,062**
EUREKA	1,815,878	1,960,504	7.96%	2,116,560	**1,981,849**	4	**77,292**
HUMBOLDT	14,986,098	15,065,668	0.53%	15,145,516	**15,438,678**	9	**1,354,744**
LANDER	4,429,759	4,873,351	10.01%	5,361,174	**4,745,158**	9	**416,388**
LINCOLN	2,992,233	3,067,327	2.51%	3,144,317	**3,082,598**	4	**120,221**
LYON	30,262,911	31,605,025	4.43%	33,005,127	**32,889,732**	9	**2,886,074**
MINERAL	2,192,011	2,136,271	-2.54%	2,082,010	**2,170,091**	9	**190,425**
NYE	26,128,882	28,158,763	7.77%	30,346,699	**27,989,258**	9	**2,456,057**
PERSHING	4,176,053	4,177,809	0.04%	4,179,480	**4,217,814**	9	**370,113**
STOREY	3,531,885	4,186,780	18.54%	4,963,009	**3,928,869**	4	**153,226**
WASHOE	180,685,435	184,847,873	2.30%	189,099,374	**192,619,708**	9	**16,902,379**
WHITE PINE	7,658,841	7,908,567	3.26%	8,166,386	**7,851,461**	9	**688,966**
STATE TOTAL	1,227,745,826	1,247,607,079	1.62%	1,268,239,087	**1,284,271,331**		**$ 112,247,557**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for YEAR 2018-2019 + (Remaining 6 months FY 2017-18 times the percentage of change the entity realized the last 6 months of FY 2017-18 over the last 6 months of FY 2016-17)].
3. Column 3 = Percent of change of FY 2017-18 (actual) to FY2018-2019 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 31, 2019.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2019-2020 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2019-2020 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2019-2020 (4)
CARSON CITY	46,106,012	$ 451,839	100.00%	$ 451,839
CHURCHILL	10,236,814	100,321	64.39%	64,601
FALLON			35.61%	35,720
CLARK	876,497,418	8,589,675	44.85%	3,852,555
BOULDER CITY			0.71%	60,643
HENDERSON			13.78%	1,183,743
LAS VEGAS			28.61%	2,457,678
MESQUITE			1.00%	86,069
N LAS VEGAS			11.05%	948,987
DOUGLAS	22,481,750	220,321	100.00%	220,321
ELKO	31,853,038	312,160	45.62%	142,411
CARLIN			4.81%	15,015
ELKO			38.95%	121,574
WELLS			2.51%	7,845
WEST WENDOVER			8.11%	25,316
ESMERALDA	181,083	1,775	100.00%	1,775
EUREKA	1,981,849	19,422	100.00%	19,422
HUMBOLDT	15,438,678	151,299	53.76%	81,336
WINNEMUCCA			46.24%	69,963

PROJECTED

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2019-2020 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2019-2020 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2019-2020 (4)
LANDER	4,745,158	$ 46,503	100.00%	$ 46,503
LINCOLN	3,082,598	30,209	79.37%	23,977
CALIENTE			20.63%	6,232
LYON	32,889,732	322,319	58.21%	187,626
FERNLEY			35.62%	114,826
YERINGTON			6.16%	19,867
MINERAL	2,170,091	21,267	100.00%	21,267
NYE	27,989,258	274,295	100.00%	274,295
PERSHING	4,217,814	41,335	71.35%	29,491
LOVELOCK			28.65%	11,844
STOREY	3,928,869	38,503	100.00%	38,503
WASHOE	192,619,708	1,887,673	24.18%	456,439
RENO			54.06%	1,020,476
SPARKS			21.76%	410,758
WHITE PINE	7,851,461	76,944	61.14%	47,047
ELY			38.86%	29,897
	1,284,271,331	$ 12,585,860		$ 12,585,860

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option
   Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected** **1,284,271,331**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county.
   (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/11/2019)
5. Column 4 = Column 2 x Column 3.

6. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2019 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2019-2020 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2020 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2019-2020
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	56,057	1.83%	316	1.38%	1.68%	$ 262,698	$ 208,465	$ 54,233	1.26%	$ -	$ 39,103	$ 247,568
CHURCHILL	25,628	0.84%	503	2.21%	1.29%	201,949	345,576	-	0.00%	143,627	-	345,576
CLARK	2,251,175	73.63%	5,663	24.85%	57.37%	8,949,739	5,476,877	3,472,862	80.67%	-	2,503,979	7,980,855
DOUGLAS	49,070	1.60%	277	1.21%	1.47%	230,030	193,372	36,659	0.85%	-	26,431	219,803
ELKO	54,326	1.78%	1,324	5.81%	3.12%	486,925	816,300	-	0.00%	329,375	-	816,300
ESMERALDA	969	0.03%	469	2.06%	0.71%	110,374	190,584	-	0.00%	80,210	-	190,584
EUREKA	1,951	0.06%	904	3.97%	1.36%	212,932	242,256	-	0.00%	29,324	-	242,256
HUMBOLDT	16,989	0.56%	1,087	4.77%	1.96%	305,834	490,236	-	0.00%	184,402	-	490,236
LANDER	6,065	0.20%	1,195	5.24%	1.88%	293,228	309,984	-	0.00%	16,756	-	309,984
LINCOLN	5,255	0.17%	2,779	12.20%	4.18%	652,088	539,604	112,484	2.61%	-	81,103	620,707
LYON	55,551	1.82%	660	2.90%	2.18%	339,609	236,599	103,010	2.39%	-	74,271	310,871
MINERAL	4,690	0.15%	360	1.58%	0.63%	98,112	174,516	-	0.00%	76,404	-	174,516
NYE	47,856	1.57%	2,883	12.65%	5.26%	820,559	846,144	-	0.00%	25,585	-	846,144
PERSHING	6,858	0.22%	1,082	4.75%	1.73%	270,280	355,025	-	0.00%	84,745	-	355,026
STOREY	4,227	0.14%	79	0.35%	0.21%	32,465	27,315	5,149	0.12%	-	3,713	31,028
WASHOE	460,237	15.05%	2,169	9.52%	13.21%	2,060,353	1,539,749	520,603	12.09%	-	375,362	1,915,111
WHITE PINE	10,678	0.35%	1,039	4.56%	1.75%	273,400	504,012	-	0.00%	230,612	-	504,012
STATE TOTAL	3,057,582	100.00%	22,790	100.00%	100.00%	$ 15,600,576	$ 12,496,614	$ 4,305,000	100.00%	$ 1,201,038	$ 3,103,962	$ 15,600,576

Gallons Projected **1,284,271,331**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/11/2019)**
   **The road miles information in column 3 is provided by the Department of Transportation's January 31, 2019 report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks, A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.

8. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2019-2020 ASSESSED VALUE $	PROJECTED COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2019-2020
	(1)	(2)	(3)	(4)
CARSON CITY	$ 784,096	$ 1,666,547,892	100.00%	$ 784,096
CHURCHILL	174,091	869,263,253	76.00%	132,309
FALLON		209,190,932	24.00%	41,782
CLARK	14,906,049	92,239,056,371	52.48%	7,822,694
BOULDER CITY		805,974,483	0.87%	129,683
HENDERSON		14,029,891,312	15.21%	2,267,210
LAS VEGAS		19,988,652,419	21.67%	3,230,141
MESQUITE		869,272,617	0.94%	140,117
N LAS VEGAS		8,143,345,695	8.83%	1,316,204
DOUGLAS	382,333	3,325,384,336	100.00%	382,333
ELKO	541,705	2,183,998,632	65.10%	352,650
CARLIN		37,913,422	1.74%	9,426
ELKO		550,765,675	25.22%	136,618
WELLS		28,197,839	1.29%	6,988
WEST WENDOVER		145,154,702	6.65%	36,023
ESMERALDA	3,080	66,608,464	100.00%	3,080
EUREKA	33,704	1,220,871,907	100.00%	33,704
HUMBOLDT	262,556	1,259,675,966	82.53%	216,691
WINNEMUCCA		220,047,543	17.47%	45,865
LANDER	80,698	1,887,857,499	99.71%	80,464
KINGSTON		5,442,123	0.29%	234
LINCOLN	52,424	290,726,134	94.33%	49,452
CALIENTE		16,481,977	5.67%	2,972

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2019-2020 ASSESSED VALUE $	PROJECTED COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2019-2020
	(1)	(2)	(3)	(4)
LYON	559,336	2,064,010,723	57.38%	320,947
FERNLEY		805,167,172	39.01%	218,197
YERINGTON		74,608,726	3.61%	20,192
MINERAL	36,905	232,583,403	100.00%	36,905
NYE	475,996	2,248,151,058	13.50%	64,240
AMARGOSA		33,638,948	1.50%	7,140
PAHRUMP		1,285,016,637	57.16%	272,079
ROUND MOUNTAIN		380,699,560	16.93%	80,605
TONOPAH		245,363,595	10.91%	51,931
PERSHING	71,730	339,553,990	92.40%	66,278
LOVELOCK		25,778,674	7.60%	5,451
STOREY	66,816	1,178,862,581	100.00%	66,816
WASHOE	3,275,764	18,398,773,380	34.42%	1,127,518
RENO		8,909,628,008	48.43%	1,586,452
SPARKS		3,155,373,495	17.15%	561,794
WHITE PINE	133,525	618,760,105	88.97%	118,800
ELY		68,238,615	11.03%	14,725
STATE TOTAL	$ 21,840,807			$ 21,840,807

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.
   Gallons projected **1,284,271,331**
3. Final assessed values for FY 2019-2020 as of March 15, 2019 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2019 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2019-2020 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2020 PROJECTION: PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2019-2020
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	56,057	1.83%	316	1.38%	1.68%	$ 493,872	$ 391,904	$ 101,968	1.26%	$ -	$ 73,518	$ 465,422
CHURCHILL	25,628	0.84%	503	2.21%	1.30%	379,811	649,692	-	0.00%	269,881	-	649,692
CLARK	2,251,175	73.63%	5,663	24.85%	57.37%	16,825,486	10,296,544	6,528,942	80.67%	-	4,707,314	15,003,858
DOUGLAS	49,070	1.60%	277	1.21%	1.48%	432,603	363,524	69,079	0.85%	-	49,806	413,329.68
ELKO	54,326	1.78%	1,324	5.81%	3.12%	915,389	1,534,632	-	0.00%	619,243	-	1,534,632
ESMERALDA	969	0.03%	469	2.06%	0.71%	207,532	358,296	-	0.00%	150,764	-	358,296
EUREKA	1,951	0.06%	904	3.97%	1.36%	400,283	455,436	-	0.00%	55,153	-	455,436
HUMBOLDT	16,989	0.56%	1,087	4.77%	1.96%	574,849	921,648	-	0.00%	346,799	-	921,648
LANDER	6,065	0.20%	1,195	5.24%	1.88%	551,239	582,780	-	0.00%	31,541	-	582,780
LINCOLN	5,255	0.17%	2,779	12.20%	4.18%	1,225,954	1,014,456	211,498	2.61%	-	152,488	1,166,944
LYON	55,551	1.82%	660	2.90%	2.18%	638,464	444,798	193,666	2.39%	-	139,632	584,430
MINERAL	4,690	0.15%	360	1.58%	0.63%	184,421	328,080	-	0.00%	143,659	-	328,080
NYE	47,856	1.57%	2,883	12.65%	5.26%	1,542,649	1,590,756	-	0.00%	48,107	-	1,590,756
PERSHING	6,858	0.22%	1,082	4.75%	1.73%	508,126	667,456	-	0.00%	159,330	-	667,456
STOREY	4,227	0.14%	79	0.35%	0.21%	61,063	51,354	9,709	0.12%	-	7,000	58,354
WASHOE	460,237	15.05%	2,169	9.52%	13.21%	3,873,457	2,894,733	978,724	12.09%	-	705,652	3,600,385
WHITE PINE	10,678	0.35%	1,039	4.56%	1.75%	513,845	947,544	-	0.00%	433,699	-	947,544
STATE TOTAL	3,057,582	100.00%	22,790	100.00%	100.00%	$ 29,329,043	$ 23,493,633	$ 8,093,586	100.00%	$ 2,258,176	$ 5,835,410	$ 29,329,043

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,284,271,331**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/11/2019)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 31, 2019.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2019-2020 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2019-2020 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION FY 2019-2020 (18)
CARSON CITY	146.00	100.00%	56,057	100.00%	315.62	100.00%	129,643,086	100.00%	100.00%	$ 465,422	$ 465,422	$ 438,331	100.0000%	$ 27,091	100.0000%	$ -	$ 27,091	$ 465,422
CHURCHILL	4,900.00	99.92%	16,503	64.39%	446.10	88.69%	14,256,395	42.02%	73.76%		479,200	571,269	87.7830%	-	0.0000%	92,069	(950)	570,319
FALLON	3.70	0.08%	9,125	35.61%	56.89	11.31%	19,668,298	57.98%	26.24%		170,492	79,505	12.2170%	90,987	100.0000%	-	(132)	79,373
TOTAL CH	4,903.70	100.00%	25,628	100.00%	502.99	100.00%	33,924,693	100.00%	100.00%	$ 649,692	$ 649,692	$ 650,774	100.0000%	$ 90,987	100.0000%	$ 92,069	(1,082)	$ 649,692
CLARK	7,442.00	92.84%	1,009,673	44.85%	2,607.76	46.05%	4,112,000,122	49.84%	58.39%		8,761,394	7,075,291	60.5852%	1,686,103	50.7005%	-	1,686,103	8,761,394
BOULDER CITY	201.78	2.52%	15,887	0.71%	89.10	1.57%	45,420,981	0.55%	1.34%		200,534	160,461	1.3740%	40,073	1.2050%	-	40,073	200,534
HENDERSON	105.52	1.32%	310,244	13.78%	861.72	15.22%	954,650,029	11.57%	10.47%		1,570,994	1,077,444	9.2261%	493,550	14.8409%	-	493,550	1,570,994
LAS VEGAS	133.75	1.67%	644,113	28.61%	1,360.00	24.01%	2,415,511,803	29.28%	20.89%		3,134,711	2,492,897	21.3465%	641,814	19.2991%	-	641,814	3,134,711
MESQUITE	32.08	0.40%	22,557	1.00%	77.91	1.38%	35,803,555	0.43%	0.80%		120,470	68,566	0.5871%	51,903	1.5607%	-	51,903	120,470
N LAS VEGAS	100.48	1.25%	248,701	11.05%	667.00	11.78%	687,579,016	8.33%	8.10%		1,215,755	803,582	6.8810%	412,173	12.3939%	-	412,173	1,215,755
TOTAL CL	8,015.61	100.00%	2,251,175	100.00%	5,663.49	100.00%	8,250,965,506	100.00%	100.00%	$ 15,003,858	$ 15,003,858	$ 11,678,242	100.0000%	$ 3,325,616	100.0000%	-	$ 3,325,616	$ 15,003,858
DOUGLAS	737.72	100.00%	49,070	100.00%	276.63	100.00%	102,028,271	100.00%	100.00%	$ 413,330	$ 413,330	$ 388,008	100.0000%	$ 25,321	100.0000%	-	$ 25,321	$ 413,330
ELKO	17,157.00	99.75%	24,784	45.62%	1,157.28	87.41%	51,052,522	48.61%	70.35%		1,079,560	1,181,989	77.0460%	-	0.0000%	102,429	-	1,181,989
CARLIN	11.20	0.07%	2,613	4.81%	23.08	1.74%	2,142,074	2.04%	2.16%		33,215	28,242	1.8409%	4,973	4.4558%	-	22	28,264
ELKO	17.60	0.10%	21,158	38.95%	98.54	7.44%	49,294,163	46.93%	23.36%		358,424	251,785	16.4122%	106,639	95.5442%	-	476	252,261
WELLS	6.50	0.04%	1,365	2.51%	24.91	1.88%	564,228	0.54%	1.24%		19,064	22,642	1.4759%	-	0.0000%	3,578	-	22,642
W. WENDOVER	7.32	0.04%	4,406	8.11%	20.20	1.53%	1,981,179	1.89%	2.89%		44,369	49,476	3.2250%	-	0.0000%	5,107	-	49,476
TOTAL EL	17,199.62	100.00%	54,326	100.00%	1,324.01	100.00%	105,034,166	100.00%	100.00%	$ 1,534,632	$ 1,534,632	$ 1,534,134	100.0000%	$ 111,613	100.0000%	$ 111,114	$ 498	$ 1,534,632
ESMERALDA	3,589.00	100.00%	969	100.00%	469.33	100.00%	6,331,675	100.00%	100.00%	$ 358,296	$ 358,296	$ 357,103	100.0000%	$ 1,193	100.0000%	$ -	$ 1,193	$ 358,296
EUREKA	4,176.00	100.00%	1,951	100.00%	904.06	100.00%	11,240,017	100.00%	100.00%	$ 455,436	$ 455,436	$ 455,776	100.0000%	$ -	100.0000%	$ 340	$ (340)	$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,284,271,331**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/11/2019)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 31, 2019.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2019-2020 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2019-2020 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION FY 2019-2020 (18)
HUMBOLDT	9,658.00	99.90%	9,133	53.76%	1,021.40	93.96%	35,512,843	81.86%	82.37%		759,160	777,015	84.3710%	-	0.0000%	17,855	-	777,015
WINNEMUCCA	9.61	0.10%	7,856	46.24%	65.70	6.04%	7,867,444	18.14%	17.63%		162,488	143,935	15.6290%	18,553	100.0000%	-	698	144,633
TOTAL HU	9,667.61	100.00%	16,989	100.00%	1,087.10	100.00%	43,380,287	100.00%	100.00%	$ 921,648	$ 921,648	$ 920,950	100.0000%	$ 18,553	100.0000%	$ 17,855	$ 698	$ 921,648
LANDER	5,493.00	100.00%	6,065	100.00%	1,194.55	100.00%	17,792,908	100.00%	100.00%	$ 582,780	$ 582,780	$ 582,642	100.0000%	$ 138	100.0000%	$ -	$ 138	$ 582,780
LINCOLN	10,637.00	99.92%	4,171	79.37%	2,765.40	99.49%	19,642,197	96.86%	93.91%		1,095,889	928,717	91.5060%	167,172	100.0000%	-	152,019	1,080,737
CALIENTE	8.89	0.08%	1,084	20.63%	14.08	0.51%	636,319	3.14%	6.09%		71,055	86,208	8.4940%	-	0.0000%	15,153	-	86,208
TOTAL LI	10,645.89	100.00%	5,255	100.00%	2,779.49	100.00%	20,278,516	100.00%	100.00%	$ 1,166,944	$ 1,166,944	$ 1,014,925	100.0000%	$ 167,172	100.0000%	$ 15,153	$ 152,019	$ 1,166,944
LYON	2,045.93	93.74%	32,337	58.21%	541.02	81.94%	53,982,360	82.89%	79.20%		462,843	394,711	81.5517%	68,132	67.8408%	-	68,132	462,843
FERNLEY	128.15	5.87%	19,790	35.62%	95.79	14.51%	7,374,401	11.32%	16.83%		98,372	66,658	13.7723%	31,714	31.5782%	-	31,714	98,372
YERINGTON	8.55	0.39%	3,424	6.16%	23.43	3.55%	3,767,473	5.79%	3.97%		23,215	22,632	4.6760%	584	0.5810%	-	584	23,215
TOTAL LY	2,182.63	100.00%	55,551	100.00%	660.24	100.00%	65,124,234	100.00%	100.00%	$ 584,430	$ 584,430	$ 484,001	100.0000%	$ 100,429	100.0000%	$ -	$ 100,429	$ 584,430
MINERAL	3,837.00	100.00%	4,690	100.00%	360.00	100.00%	3,548,189	100.00%	100.00%	$ 328,080	$ 328,080	$ 328,911	100.0000%	$ -	100.0000%	$ 831	$ (831)	$ 328,080
NYE	18,100.00	100.00%	47,856	100.00%	2,882.74	100.00%	82,372,565	100.00%	100.00%	$ 1,590,756	$ 1,590,756	$ 1,590,519	100.0000%	$ 237	100.0000%	$ -	$ 237	$ 1,590,756
PERSHING	6,280.00	99.99%	4,893	71.35%	1,065.90	98.48%	19,904,444	96.86%	91.67%		611,857	661,990	89.5997%	-	0.0000%	50,133	(63,951)	598,038
LOVELOCK	0.89	0.01%	1,965	28.65%	16.40	1.52%	645,797	3.14%	8.33%		55,599	76,841	10.4003%	-	0.0000%	21,242	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	6,858	100.00%	1,082.30	100.00%	20,550,241	100.00%	100.00%	$ 667,456	$ 667,456	$ 738,831	100.0000%	$ -	0.0000%	$ 71,375	$ (71,375)	$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,284,271,331**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/11/2019)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 31, 2019.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2019-2020	PROJECTED REVENUE FOR FISCAL YEAR 2019-2020	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2019-2020
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	4,227	100.00%	79.33	100.00%	14,635,396	100.00%	100.00%	$ 58,354	$ 58,354	$ 51,686	100.0000%	$ 6,668	100.0000%	$ -	$ 6,668	$ 58,354
WASHOE	6,395.00	97.77%	111,291	24.18%	1,094.08	50.45%	360,404,416	29.47%	50.47%		1,816,993	1,788,897	56.8863%	28,096	6.1655%	-	28,096	1,816,993
RENO	110.10	1.68%	248,806	54.06%	743.60	34.29%	662,424,374	54.16%	36.05%		1,297,869	976,926	31.0659%	320,943	70.4293%	-	320,943	1,297,869
SPARKS	35.81	0.55%	100,140	21.76%	331.01	15.26%	200,245,562	16.37%	13.49%		485,523	378,867	12.0478%	106,657	23.4052%	-	106,657	485,523
TOTAL WA	6,540.91	100.00%	460,237	100.00%	2,168.69	100.00%	1,223,074,352	100.00%	100.00%	$ 3,600,385	$ 3,600,385	$ 3,144,690	100.0000%	$ 455,695	100.0000%	$ -	$ 455,695	$ 3,600,385
WHITE PINE	8,867.98	99.91%	6,529	61.14%	987.73	95.07%	16,432,166	78.91%	83.76%		793,658	823,616	86.9900%	-	0.0000%	29,957	-	823,616
ELY	7.65	0.09%	4,149	38.86%	51.23	4.93%	4,391,561	21.09%	16.24%		153,886	123,178	13.0100%	30,708	100.0000%	-	751	123,928
TOTAL WP	8,875.63	100.00%	10,678	100.00%	1,038.96	100.00%	20,823,727	100.00%	100.00%	$ 947,544	$ 947,544	$ 946,793	100.0000%	$ 30,708	100.0000%	$ 29,957	$ 751	$ 947,544
STATE TOTAL	110,655		3,057,582		22,790		10,150,747,829			$ 29,329,043	$ 29,329,043	$ 25,306,317		$ 4,361,421		$ 338,694	$ 4,022,727	$ 29,329,043

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,284,271,331**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/11/2019)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 31, 2019.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

FY 2020 MVFT Projection Summary

ENTITY	4-9 Cent	1Cent	1.25 Cent	1.75 Cent	2.35 Cent	TOTAL
CARSON CITY	4,045,803	451,839	247,568	784,096	465,422	**5,994,728**
		100,321		174,091	649,692	2,167,961
CHURCHILL	898,280	64,601	345,576	132,309	570,319	**2,011,086**
FALLON		35,720		41,782	79,373	**156,875**
		8,589,675		14,906,049	15,003,858	123,393,085
CLARK	76,912,648	3,852,555	7,980,855	7,822,694	8,761,394	**105,330,147**
BOULDER CITY		60,643		129,683	200,534	**390,860**
HENDERSON		1,183,743		2,267,210	1,570,994	**5,021,947**
LAS VEGAS		2,457,678		3,230,141	3,134,711	**8,822,530**
MESQUITE		86,069		140,117	120,470	**346,655**
N LAS VEGAS		948,987		1,316,204	1,215,755	**3,480,947**
DOUGLAS	1,972,774	220,321	219,803	382,333	413,330	**3,208,561**
		312,160		541,705	1,534,632	5,999,901
ELKO	2,795,104	142,411	816,300	352,650	1,181,989	**5,288,454**
CARLIN		15,015		9,426	28,264	**52,705**
ELKO		121,574		136,618	252,261	**510,452**
WELLS		7,845		6,988	22,642	**37,475**
WEST WENDOVER		25,316		36,023	49,476	**110,816**
ESMERALDA	7,062	1,775	190,584	3,080	358,296	**560,797**
EUREKA	77,292	19,422	242,256	33,704	455,436	**828,110**
		151,299		262,556	921,648	3,180,483
HUMBOLDT	1,354,744	81,336	490,236	216,691	777,015	**2,920,022**
WINNEMUCCA		69,963		45,865	144,633	**260,461**
				80,698		
LANDER	416,388	46,503	309,984	80,464	582,780	**1,436,119**
KINGSTON				234		**234**
		30,209		52,424	1,166,944	1,990,505
LINCOLN	120,221	23,977	620,707	49,452	1,080,737	**1,895,094**
CALIENTE		6,232		2,972	86,208	**95,412**
		322,319		559,336	584,430	4,663,029
LYON	2,886,074	187,626	310,871	320,947	462,843	**4,168,360**
FERNLEY		114,826		218,197	98,372	**431,395**
YERINGTON		19,867		20,192	23,215	**63,274**
MINERAL	190,425	17,915	174,516	36,905	328,080	**747,842**
				475,996		5,643,248
NYE	2,456,057	274,295	846,144	64,240	1,590,756	**5,231,493**
AMARGOSA				7,140		**7,140**
PAHRUMP				272,079		**272,079**
ROUND MOUNTAIN				80,605		**80,605**
TONOPAH				51,931		**51,931**
		41,335		71,730	667,456	
PERSHING	370,113	29,491	355,026	66,278	598,038	**1,418,947**
LOVELOCK		11,844		5,451	69,418	**86,713**
STOREY	153,226	38,503	31,028	66,816	58,354	**347,927**
		1,887,673		3,275,764	3,600,385	27,581,313
WASHOE	16,902,379	456,439	1,915,111	1,127,518	1,816,993	**22,218,441**
RENO		1,020,476		1,586,452	1,297,869	**3,904,797**
SPARKS		410,758		561,794	485,523	**1,458,075**
		76,944		133,525	947,544	2,350,991
WHITE PINE	688,966	47,047	504,012	118,800	823,616	**2,182,440**
ELY		29,897		14,725	123,928	**168,551**
STATE TOTAL	**112,247,557**	**12,582,508**	**15,600,576**	**21,840,807**	**29,329,044**	**191,600,493**

LOCAL GOVERNMENT FINANCE, 3/15/19

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX and GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2016-2017 (1)	LSST DISTRIBUTIONS FY 2017-2018 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2016-17 TO FY 2017-2018 (4)	PROJECTED LSST DISTRIBUTIONS FY 2018-2019 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2019-2020 (7)
CARSON CITY	23,257,052	25,194,894	1.92%	8.33%	26,832,562	1.92%	28,174,190
CHURCHILL	5,263,768	6,165,422	0.47%	17.13%	6,103,768	0.44%	6,103,768
CLARK	948,930,571	998,300,029	75.98%	5.20%	1,058,198,031	75.64%	1,100,525,952
DOUGLAS	14,324,890	15,133,002	1.15%	5.64%	15,889,652	1.14%	16,366,341
ELKO	39,013,891	40,259,180	3.06%	3.19%	41,869,547	2.99%	43,125,633
ESMERALDA	68,260	82,779	0.01%	21.27%	102,646	0.01%	107,778
EUREKA	866,010	586,859	0.04%	-32.23%	563,385	0.04%	563,385
HUMBOLDT	9,693,844	10,167,895	0.77%	4.89%	11,489,721	0.82%	11,719,515
LANDER	1,375,798	1,286,889	0.10%	-6.46%	1,274,020	0.09%	1,274,020
LINCOLN	419,868	454,173	0.03%	8.17%	458,715	0.03%	463,302
LYON	9,580,068	11,081,822	0.84%	15.68%	11,469,685	0.82%	11,871,124
MINERAL	1,027,551	474,347	0.04%	-53.84%	464,860	0.03%	455,562
NYE	9,585,871	10,436,024	0.79%	8.87%	11,010,005	0.79%	11,230,205
PERSHING	750,564	867,877	0.07%	15.63%	737,696	0.05%	730,319
STOREY	1,337,523	1,469,191	0.11%	9.84%	1,542,651	0.11%	1,573,504
WASHOE	181,682,201	189,132,166	14.39%	4.10%	208,045,382	14.87%	218,447,651
WHITE PINE	2,600,185	2,864,134	0.22%	10.15%	2,921,416	0.21%	2,979,845
STATE TOTAL	1,249,777,912	1,313,956,683	100%		1,398,973,742	100%	1,455,712,096

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2016-17 and fiscal year 2017-2018 (informational only).
5. Column 5 is the FY2018-19 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of 5.84% from 2017-2018 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY19-20 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 4.66% growth over 2018-2019 is estimated.

LSST WORKSHEET - FISCAL YEAR 2019-2020
BASED UPON FY 17-18 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2017-2018 DISTRIBUTIONS	--PROJECTED-- FY 2018-2019 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2019-2020 LSST DISTRIBUTIONS	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	25,194,894	26,832,562	6.50%	28,174,190	5.00%	1.9354%
CHURCHILL	6,165,422	6,103,768	-1.00%	6,103,768	0.00%	0.4193%
CLARK	998,300,029	1,058,198,031	6.00%	1,100,525,952	4.00%	75.6005%
DOUGLAS	15,133,002	15,889,652	5.00%	16,366,341	3.00%	1.1243%
ELKO	40,259,180	41,869,547	4.00%	43,125,633	3.00%	2.9625%
ESMERALDA	82,779	102,646	24.00%	107,778	5.00%	0.0074%
EUREKA	586,859	563,385	-4.00%	563,385	0.00%	0.0387%
HUMBOLDT	10,167,895	11,489,721	13.00%	11,719,515	2.00%	0.8051%
LANDER	1,286,889	1,274,020	-1.00%	1,274,020	0.00%	0.0875%
LINCOLN	454,173	458,715	1.00%	463,302	1.00%	0.0318%
LYON	11,081,822	11,469,685	3.50%	11,871,124	3.50%	0.8155%
MINERAL	474,347	464,860	-2.00%	455,562	-2.00%	0.0313%
NYE	10,436,024	11,010,005	5.50%	11,230,205	2.00%	0.7715%
PERSHING	867,877	737,696	-15.00%	730,319	-1.00%	0.0502%
STOREY	1,469,191	1,542,651	5.00%	1,573,504	2.00%	0.1081%
WASHOE	189,132,166	208,045,382	10.00%	218,447,651	5.00%	15.0062%
WHITE PINE	2,864,134	2,921,416	2.00%	2,979,845	2.00%	0.2047%
STATEWIDE GROWTH %			6.470%		4.056%	
TOTAL DISTRIBUTIONS	1,313,956,683	1,398,973,742		1,455,712,096		
GENERAL FUND	11,091,996	11,751,477		12,239,225 **		
D.S.A.	148,703,236	156,138,398		163,945,318		
GRAND TOTAL	1,473,751,914	1,566,863,617		1,631,896,639 **		

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2018-2019 and FY2019-2020.

** (2) General Fund Commission calculation for FY 2019-2020 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

GOVERNMENTAL SERVICES TAX

March 15, 2019

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2018-19 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2019-20 (8)
Carson City	$6,283,114							
Consolidated Tax							48.76%	3,063,395
Schools - Operating		1,568,475,621	1.5000	0.0000	1.5000	23,527,134	39.83%	2,502,372
Debt		1,568,475,621		0.4300	0.4300	6,744,445	11.42%	717,347
						30,271,579	100.00%	6,283,114
Churchill	2,945,746							
Consolidated Tax							47.42%	1,396,998
Schools - Operating		840,079,069	1.5000	0.0000	1.5000	12,601,186	38.47%	1,133,230
Debt		840,079,069		0.5500	0.5500	4,620,435	14.11%	415,518
						17,221,621	100.00%	2,945,746
Clark	249,480,032							
Consolidated Tax							55.04%	137,324,145
Schools - Operating		84,428,728,091	1.5000	0.0000	1.5000	1,266,430,921	30.62%	76,390,060
Debt		84,428,728,091		0.7023	0.7023	592,942,957	14.34%	35,765,826
						1,859,373,879	100.00%	249,480,031
Douglas	8,516,090							
Consolidated Tax							38.48%	3,277,305
Schools - Operating		3,076,916,940	1.5000	0.0000	1.5000	46,153,754	43.53%	3,706,687
Debt		3,076,916,940		0.6200	0.6200	19,076,885	17.99%	1,532,097
						65,230,639	100.00%	8,516,090
Elko	10,155,206							
Consolidated Tax							50.61%	5,139,106
School - Operating		2,191,111,161	1.5000	0.0000	1.5000	32,866,667	49.39%	5,016,100
Debt		2,191,111,161		0.0000	0.0000	0	0.00%	0
						32,866,667	100.00%	10,155,206

GOVERNMENTAL SERVICES TAX

March 15, 2019

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2018-19 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2019-20 (8)
Esmeralda	438,887							
Consolidated Tax							45.41%	199,301
Schools - Operating		72,333,983	1.5000	0.0000	1.5000	1,085,010	54.59%	239,585
Debt		72,333,983		0.0000	0.0000	0	0.00%	0
						1,085,010	100.00%	438,887
Eureka	689,243							
Consolidated Tax							49.74%	342,829
Schools - Operating		1,407,180,192	1.5000	0.0000	1.5000	21,107,703	50.26%	346,414
Debt		1,407,180,192		0.0000	0.0000	0	0.00%	0
						21,107,703	100.00%	689,243
Humboldt	3,735,165							
Consolidated Tax							51.34%	1,917,644
Schools - Operating		1,326,732,085	1.5000	0.0000	1.5000	19,900,981	40.10%	1,497,956
Debt		1,326,732,085		0.3200	0.3200	4,245,543	8.56%	319,564
						24,146,524	100.00%	3,735,164
Lander	1,484,745							
Consolidated Tax							59.93%	889,808
Schools - Operating		1,881,047,549	1.5000	0.0000	1.5000	28,215,713	40.07%	594,936
Debt		1,881,047,549		0.0000	0.0000	0	0.00%	0
						28,215,713	100.00%	1,484,745
Lincoln	915,343							
Consolidated Tax							49.87%	456,468
Schools - Operating		281,018,607	1.5000	0.0000	1.5000	4,215,279	38.56%	352,981
Debt		281,018,607		0.4500	0.4500	1,264,584	11.57%	105,894
						5,479,863	100.00%	915,343

GOVERNMENTAL SERVICES TAX

March 15, 2019

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2018-19 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2019-20 (8)
Lyon	6,780,429							
Consolidated Tax							54.80%	3,717,440
Schools - Operating		1,838,828,115	1.5000	0.0000	1.5000	27,582,422	32.50%	2,201,794
Debt		1,838,828,115		0.5867	0.5867	10,788,405	12.70%	861,195
						38,370,826	100.00%	6,780,429
Mineral	709,878							
Consolidated Tax							63.22%	448,774
Schools - Operating		191,445,849	1.5000	0.0000	1.5000	2,871,688	30.98%	219,908
Debt		191,445,849		0.2810	0.2810	537,963	5.80%	41,196
						3,409,651	100.00%	709,878
Nye	5,746,400							
Consolidated Tax							52.24%	3,001,872
Schools - Operating		1,999,579,546	1.5000	0.0000	1.5000	29,993,693	34.36%	1,974,481
Debt		1,999,579,546		0.5850	0.5850	11,697,540	13.40%	770,048
						41,691,234	100.00%	5,746,400
Pershing	1,417,878							
Consolidated Tax							44.38%	629,183
Schools - Operating		338,541,572	1.5000	0.0000	1.5000	5,078,124	43.91%	622,653
Debt		338,541,572		0.4000	0.4000	1,354,166	11.71%	166,041
						6,432,290	100.00%	1,417,878
Storey	700,697							
Consolidated Tax							60.73%	425,524
Schools - Operating		892,921,142	1.2500	0.0000	1.2500	11,161,514	29.39%	205,969
Debt		892,921,142		0.4200	0.4200	3,750,269	9.88%	69,205
						14,911,783	100.00%	700,698

GOVERNMENTAL SERVICES TAX

March 15, 2019

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2018-19 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2019-20 (8)
Washoe	60,507,044							
Consolidated Tax							57.32%	34,680,734
Schools - Operating		16,886,587,798	1.5000	0.0000	1.5000	253,298,817	33.90%	20,513,352
Debt		16,886,587,798		0.3885	0.3885	65,604,394	8.78%	5,312,958
						318,903,211	100.00%	60,507,044
White Pine	2,218,650							
Consolidated Tax							54.47%	1,208,417
Schools - Operating		607,488,375	1.5000	0.0000	1.5000	9,112,326	39.05%	866,409
Debt		607,488,375		0.2490	0.2490	1,512,646	6.48%	143,824
						10,624,972	100.00%	2,218,650
State Total	$362,724,545							362,724,546

NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

ADMINISTRATIVE SERVICES DIVISION, 3/15/19

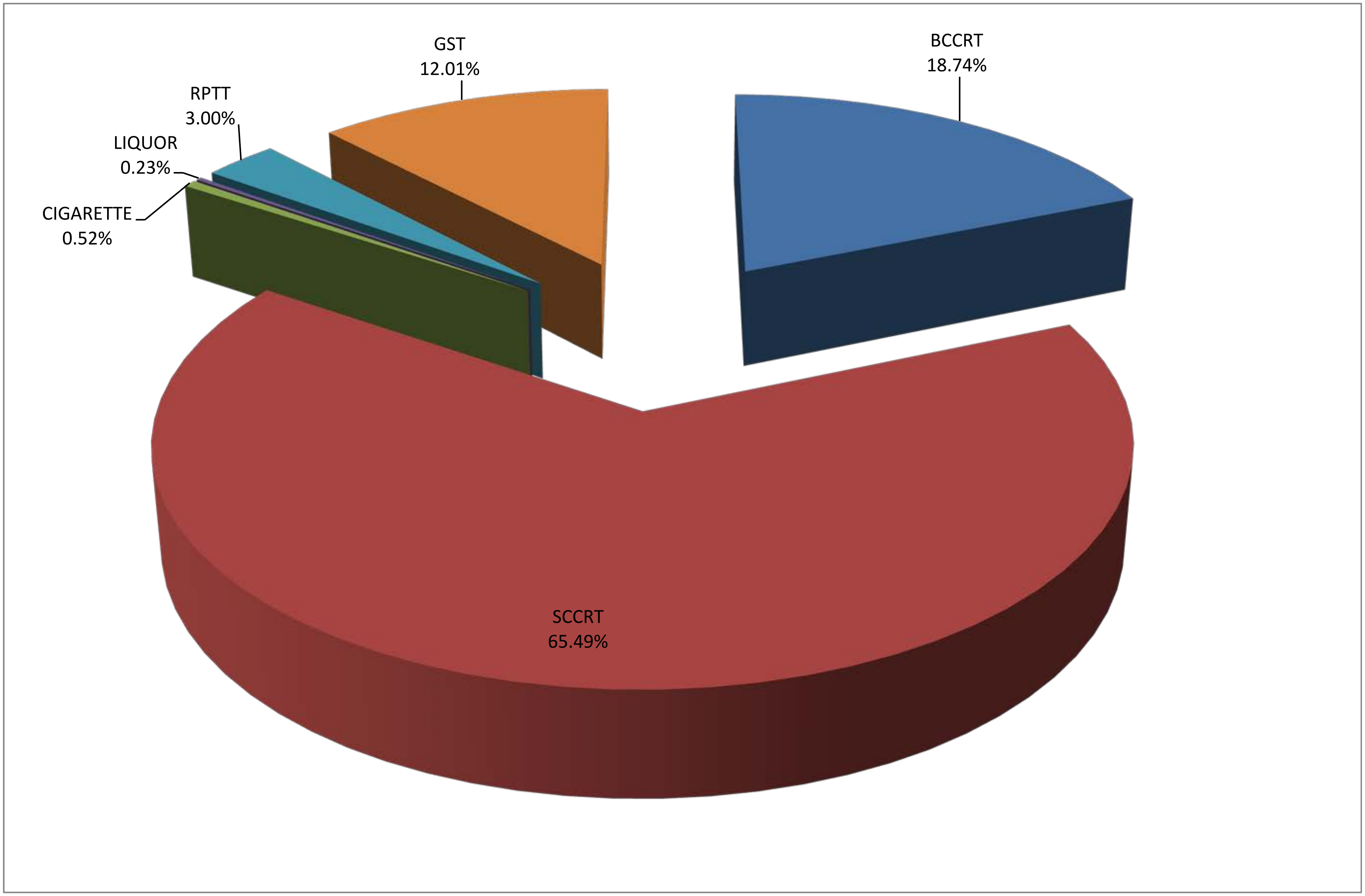
CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	6,416,615	22,588,862	158,336	70,899	613,384	3,063,395	**32,911,491**
CHURCHILL	1,667,717	5,736,364	72,388	32,414	210,641	1,396,998	**9,116,521**
CLARK	230,944,226	804,761,924	6,358,565	2,847,227	36,421,975	137,324,146	**1,218,658,063**
DOUGLAS	4,124,022	15,257,008	138,601	62,062	1,273,003	3,277,305	**24,132,001**
ELKO	7,467,911	27,294,297	153,447	68,710	475,778	5,139,106	**40,599,249**
ESMERALDA	79,876	1,156,795	2,737	1,226	12,564	199,301	**1,452,498**
EUREKA	1,185,804	4,745,611	5,511	2,468	11,767	342,829	**6,293,989**
HUMBOLDT	2,448,244	9,134,192	47,986	21,487	102,247	1,917,645	**13,671,801**
LANDER	1,195,991	2,658,422	17,131	7,671	24,745	889,808	**4,793,768**
LINCOLN	189,139	1,213,010	14,843	6,646	19,628	456,468	**1,899,734**
LYON	3,036,066	11,606,711	156,907	70,259	1,012,117	3,717,440	**19,599,500**
MINERAL	279,929	1,609,229	13,247	5,932	9,551	448,774	**2,366,662**
NYE	3,272,477	12,180,502	135,172	60,527	559,254	3,001,872	**19,209,804**
PERSHING	515,353	1,968,141	19,371	8,674	32,449	629,183	**3,173,171**
STOREY	784,751	3,041,537	11,939	5,346	98,483	425,523	**4,367,580**
WASHOE	44,083,790	152,423,287	1,299,964	582,096	8,627,855	34,680,734	**241,697,726**
WHITE PINE	1,433,841	2,994,902	30,161	13,505	49,361	1,208,417	**5,730,188**
TOTAL	309,125,753	1,080,370,794	8,636,305	3,867,150	49,554,803	198,118,943	1,649,673,747

ADMINISTRATIVE SERVICES DIVISION, 3/15/19

MARCH 15
REVENUE PROJECTION FY 20



BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) FY 17 BCCRT DISTRIBUTIONS	(2) FY 18 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2017-18	(4) PROJECTED PERCENTAGE CHANGE FY 2018-19	(5) PROJECTED FY 2018-19 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2019-20	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2019-20
CARSON CITY	5,374,173.69	5,765,153.01	0.0728	6.00%	6,111,062.19	5.00%	6,416,615.30
CHURCHILL	1,424,325.29	1,684,902.72	0.1829	-2.00%	1,651,204.67	1.00%	1,667,716.71
CLARK	198,233,124.95	207,497,058.27	0.0467	6.00%	219,946,881.77	5.00%	230,944,225.85
DOUGLAS	3,530,214.11	3,813,242.69	0.0802	5.00%	4,003,904.82	3.00%	4,124,021.97
ELKO	6,603,754.76	6,905,141.97	0.0456	5.00%	7,250,399.07	3.00%	7,467,911.04
ESMERALDA	63,659.84	63,666.30	0.0001	23.00%	78,309.55	2.00%	79,875.74
EUREKA	1,128,489.08	1,174,063.22	0.0404	1.00%	1,185,803.85	0.00%	1,185,803.85
HUMBOLDT	2,074,947.73	2,183,787.13	0.0525	11.00%	2,424,003.71	1.00%	2,448,243.75
LANDER	1,211,359.05	1,127,761.45	(0.0690)	5.00%	1,184,149.52	1.00%	1,195,991.02
LINCOLN	157,302.59	165,331.64	0.0510	10.00%	181,864.80	4.00%	189,139.40
LYON	2,396,542.97	2,631,818.28	0.0982	12.00%	2,947,636.47	3.00%	3,036,065.57
MINERAL	240,074.10	249,491.48	0.0392	10.00%	274,440.63	2.00%	279,929.44
NYE	2,963,768.37	3,588,242.54	0.2107	-5.00%	3,408,830.41	-4.00%	3,272,477.20
PERSHING	446,239.52	536,658.63	0.2026	-3.00%	520,558.87	-1.00%	515,353.28
STOREY	493,281.48	683,343.16	0.3853	16.00%	792,678.07	-1.00%	784,751.28
WASHOE	36,867,110.20	39,608,077.41	0.0743	6.00%	41,984,562.05	5.00%	44,083,790.16
WHITE PINE	1,142,946.67	1,391,775.08	0.2177	1.50%	1,412,651.71	1.50%	1,433,841.48
DISTRIBUTIONS	264,351,314	279,069,515	0.0557	0.0584	295,358,942	0.0466	309,125,753
GENERAL FUND	4,506,053.23	4,730,821.79			5,260,846.30		5,506,056.67
TOTAL	268,857,368	283,800,337			300,619,788		314,631,810

ADMINISTRATIVE SERVICES DIVISION, 3/15/19

COUNTY	(1) 2017-18 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2018-19 SCCRT SCCRT IN-STATE COLLECTIONS	(3) PROJECTED 2018-19 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2019-20 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2019-20 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	18,667,723	19,787,786	6.00%	20,777,175	5.00%
CHURCHILL	5,127,592	5,025,040	-2.00%	5,075,291	1.00%
CLARK	665,065,494	704,969,424	6.00%	740,217,895	5.00%
DOUGLAS	11,884,476	12,478,700	5.00%	12,853,061	3.00%
ELKO	22,771,177	23,909,736	5.00%	24,627,028	3.00%
ESMERALDA	194,096	238,738	23.00%	243,512	2.00%
EUREKA	4,115,983	4,157,143	1.00%	4,157,143	0.00%
HUMBOLDT	7,208,585	8,001,529	11.00%	8,081,544	1.00%
LANDER	3,801,895	3,991,990	5.00%	4,031,910	1.00%
LINCOLN	417,332	459,066	10.00%	477,428	4.00%
LYON	7,556,151	8,462,889	12.00%	8,716,775	3.00%
MINERAL	733,629	806,991	10.00%	823,131	2.00%
NYE	11,231,673	10,670,089	-5.00%	10,243,286	-4.00%
PERSHING	1,685,106	1,634,553	-3.00%	1,618,208	-1.00%
STOREY	2,296,878	2,664,379	16.00%	2,637,735	-1.00%
WASHOE	125,964,544	133,522,417	6.00%	140,198,538	5.00%
WHITE PINE	4,604,530	4,673,598	1.50%	4,743,702	1.50%
TOTAL IN-STATE	893,326,864	945,454,067	0.0584	989,523,362	0.0466
TOTAL OUT-OF-STATE	100,815,638	104,848,264	4.00%	110,090,677	5.00%
TOTAL	994,142,502	1,050,302,331	0.0565	1,099,614,039	0.0470

ADMINISTRATIVE SERVICES DIVISION, 3/15/19

COUNTY	(6) CERTIFIED POPULATION FOR 2018-19	(7) POPULATION FOR 2019-20	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY 17 to FY 18 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS	(15) RURAL GUARANT 2018-19 GUARANTEED SCCRT DISTRIBUTION
							(CALCULATED ON MARCH 15, 2019)			
CARSON CITY										
CHURCHILL										
CLARK										
DOUGLAS	48,300	49,070	1.59%	1.50%	3.09%	5.63%	13,802,568	14,695,371	-6.47%	14,799,697
ELKO										
ESMERALDA	970	969	-0.10%	1.50%	1.40%	5.63%	298,755	1,130,022	-278.24%	1,140,823
EUREKA										
HUMBOLDT										
LANDER	6,200	6,065	-2.18%	1.50%	-0.68%	5.63%	5,184,784	2,671,424	48.48%	2,676,623
LINCOLN	5,170	5,255	1.64%	1.50%	3.14%	5.63%	610,383	1,155,976	-89.39%	1,176,081
LYON	54,657	55,551	1.64%	1.50%	3.14%	5.63%	9,212,497	11,079,413	-20.27%	11,253,356
MINERAL	4,674	4,690	0.34%	1.50%	1.84%	5.63%	905,913	1,554,174	-71.56%	1,580,154
NYE										
PERSHING	6,743	6,858	1.71%	1.50%	3.21%	5.63%	2,301,604	1,887,775	17.98%	1,906,929
STOREY										
WASHOE										
WHITE PINE	10,705	10,678	-0.25%	1.50%	1.25%	5.63%	5,273,651	2,899,678	45.02%	2,957,928
TOTAL IN-STATE	137,419	139,136					37,590,155	37,073,833		37,491,591
TOTAL OUT-OF-STATE										
TOTAL										

	(16)	(17)	(18)	(19)	(20)	(21)
	EE DISTRIBUTION		POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2018-19 APPLICABLE PERCENTAGE	2019-20 GUARANTEED SCCRT DISTRIBUTION	2018-19 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2019-20 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2019-20 SCCRT DISTRIBUTION
CARSON CITY			19,787,786	2.1680%	22,588,862	22,588,862
CHURCHILL			5,025,040	0.5506%	5,736,364	5,736,364
CLARK			704,969,424	77.2394%	804,761,924	804,761,924
DOUGLAS	0.0309	15,257,008				15,257,008
ELKO			23,909,736	2.6196%	27,294,297	27,294,297
ESMERALDA	0.0140	1,156,795				1,156,795
EUREKA			4,157,143	0.4555%	4,745,611	4,745,611
HUMBOLDT			8,001,529	0.8767%	9,134,192	9,134,192
LANDER	-0.0068	2,658,422				2,658,422
LINCOLN	0.0314	1,213,010				1,213,010
LYON	0.0314	11,606,711				11,606,711
MINERAL	0.0184	1,609,229				1,609,229
NYE			10,670,089	1.1691%	12,180,502	12,180,502
PERSHING	0.0321	1,968,141				1,968,141
STOREY			2,664,379	0.2919%	3,041,537	3,041,537
WASHOE			133,522,417	14.6293%	152,423,287	152,423,287
WHITE PINE	0.0125	2,994,902				2,994,902
TOTAL IN-STATE		38,464,218	912,707,543	100.0000%	1,041,906,576	1,080,370,794
TOTAL OUT-OF-STATE						

	2017-18 SCCRT DISTRIBUTION	998,975,870	
TOTAL	2018-19 ESTIMATED SCCRT DISTRIBUTION	1,031,922,040	0.0330
	2019-20 ESTIMATED SCCRT DISTRIBUTION	1,080,370,794	0.0470

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2018 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2019-20 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2019-20 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	56,057	0.0183	158,336	70,899
CHURCHILL	25,628	0.0084	72,388	32,414
CLARK	2,251,175	0.7363	6,358,565	2,847,227
DOUGLAS	49,070	0.0160	138,601	62,062
ELKO	54,326	0.0178	153,447	68,710
ESMERALDA	969	0.0003	2,737	1,226
EUREKA	1,951	0.0006	5,511	2,468
HUMBOLDT	16,989	0.0056	47,986	21,487
LANDER	6,065	0.0020	17,131	7,671
LINCOLN	5,255	0.0017	14,843	6,646
LYON	55,551	0.0182	156,907	70,259
MINERAL	4,690	0.0015	13,247	5,932
NYE	47,856	0.0157	135,172	60,527
PERSHING	6,858	0.0022	19,371	8,674
STOREY	4,227	0.0014	11,939	5,346
WASHOE	460,237	0.1505	1,299,964	582,096
WHITE PINE	10,678	0.0035	30,161	13,505
STATE TOTAL	3,057,582	1.0000	8,636,305	3,867,150

STATEWIDE TOTAL

	2016	2017	2018	EST 2019	EST 2020
CIGARETTE	8,498,326	10,178,613	8,986,790	8,986,790	8,636,305
% CHANGE	-32.59%	19.77%	-11.71%	0.00%	-3.90%
LIQUOR	3,844,396	3,807,902	3,817,477	3,821,294	3,867,150
% CHANGE	5.62%	-0.95%	0.25%	0.10%	1.20%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2016-17	REAL PROPERTY TRANSFER TAX 2017-18	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2018-19	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2019-20
CARSON CITY	541,252	596,097	10.13%	-2.00%	584,175	5.00%	29,209	613,384
CHURCHILL	137,859	167,627	21.59%	22.00%	204,505	3.00%	6,135	210,641
CLARK	26,650,314	32,724,147	22.79%	5.00%	34,360,354	6.00%	2,061,621	36,421,975
DOUGLAS	833,561	1,024,138	22.86%	13.00%	1,157,276	10.00%	115,728	1,273,003
ELKO	326,099	379,288	16.31%	12.00%	424,802	12.00%	50,976	475,778
ESMERALDA	3,911	12,564	221.23%	0.00%	12,564	0.00%	-	12,564
EUREKA	10,674	21,394	100.44%	-50.00%	10,697	10.00%	1,070	11,767
HUMBOLDT	84,685	91,007	7.47%	7.00%	97,378	5.00%	4,869	102,247
LANDER	20,389	27,418	34.47%	-5.00%	26,047	-5.00%	(1,302)	24,745
LINCOLN	22,159	21,319	-3.79%	-7.00%	19,826	-1.00%	(198)	19,628
LYON	487,956	714,016	46.33%	35.00%	963,921	5.00%	48,196	1,012,117
MINERAL	7,588	11,691	54.07%	-14.00%	10,054	-5.00%	(503)	9,551
NYE	336,957	401,647	19.20%	18.00%	473,944	18.00%	85,310	559,254
PERSHING	20,252	39,765	96.35%	-20.00%	31,812	2.00%	636	32,449
STOREY	97,492	309,210	217.16%	-65.00%	108,224	-9.00%	(9,740)	98,483
WASHOE	6,267,868	7,608,338	21.39%	8.00%	8,217,005	5.00%	410,850	8,627,855
WHITE PINE	31,989	34,860	8.97%	18.00%	41,134	20.00%	8,227	49,361
TOTAL	35,881,005	44,184,526	0.2314		46,743,719		2,811,084	49,554,803

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

COUNTY	FY 2019-20 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	6,283,114	3,219,719	3,063,395
CHURCHILL	2,945,746	1,548,748	1,396,998
CLARK	249,480,032	112,155,886	137,324,146
DOUGLAS	8,516,090	5,238,785	3,277,305
ELKO	10,155,206	5,016,100	5,139,106
ESMERALDA	438,887	239,585	199,301
EUREKA	689,243	346,414	342,829
HUMBOLDT	3,735,165	1,817,520	1,917,645
LANDER	1,484,745	594,936	889,808
LINCOLN	915,343	458,875	456,468
LYON	6,780,429	3,062,989	3,717,440
MINERAL	709,878	261,104	448,774
NYE	5,746,400	2,744,528	3,001,872
PERSHING	1,417,878	788,694	629,183
STOREY	700,697	275,174	425,523
WASHOE	60,507,044	25,826,310	34,680,734
WHITE PINE	2,218,650	1,010,233	1,208,417
TOTAL	362,724,545	164,605,602	198,118,943

ADMINISTRATIVE SERVICES DIVISION, 3/15/19

THE COUNTY OF CARSON CITY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	32,911,491.40				
LOCAL GOVERNMENTS					
CARSON CITY		31,776,868.20	0.9987		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		40,759.59	0.0013		
TOTAL CARSON CITY		31,817,627.79	1.0000	-	1,093,863.61

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF CARSON CITY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	0.0051	0.0565	1.0616	33,733,683.13	0.9987	1,092,469.03	**32,869,337.23**	2,739,111.44
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0565	1.0565	43,062.50	0.0013	1394.5837	42,154.17	3,512.85
TOTAL CARSON CITY				33,776,745.63	1.0000	1,093,863.61	**32,911,491.40**	2,742,624.28

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF CHURCHILL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	9,116,520.52				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		7,014,378.14	0.7474	6,813,236.83	(201,141.31)
FALLON		2,009,601.98	0.2141	1,951,975.49	(57,626.49)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		10,557.66	0.0011	10,254.92	(302.75)
CHURCHILL MOSQUITO ABATEMENT GID		351,121.90	0.0374	341,053.28	(10,068.62)
TOTAL FOR CHURCHILL COUNTY		9,385,659.69	1.0000	9,116,520.52	(269,139.17)

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF CHURCHILL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CHURCHILL COUNTY	0.0024	0.0412	1.0436	7,320,265.28	0.7459	-	**6,813,236.83**	567,769.74
FALLON	0.0095	0.0443	1.0538	2,117,656.99	0.2158	-	**1,951,975.49**	162,664.62
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0412	1.0412	10,992.47	0.0011	-	**10,254.92**	854.58
CHURCHILL MOSQUITO ABATEMENT GID		0.0412	1.0412	365,582.60	0.0372	-	**341,053.28**	28,421.11
TOTAL FOR CHURCHILL COUNTY				9,814,497.36	1.0000	-	**9,116,520.52**	759,710.04

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF CLARK	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) % OF FY 20 FY 19-20 DISTRIBUTION	(5) EXCESS FY 19-20 OR SHORTFALL	(6) POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,218,658,062.93					
ENTERPRISE DISTRICT						
KYLE CANYON WATER DISTRICT		10,346.00				
LOCAL GOVERNMENTS						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		415,402,941.62	0.3524			0.0207
BOULDER CITY		11,794,179.19	0.0100			0.0033
HENDERSON		118,955,259.81	0.1009			0.0250
LAS VEGAS		324,565,366.50	0.2754			0.0148
MESQUITE		9,146,034.98	0.0078			0.0525
NORTH LAS VEGAS		61,134,603.29	0.0519			0.0192
BUNKERVILLE		617,333.00	0.0005			-0.0028
ENTERPRISE		5,834,589.40	0.0050			0.0387
GLENDALE			0.0000			
LAUGHLIN		8,498,049.71	0.0072			0.0255
MOAPA VALLEY		846,253.60	0.0007			0.0103
PARADISE		80,414,202.63	0.0682			0.0091
SEARCHLIGHT		422,026.49	0.0004			-0.0137
SPRING VALLEY		26,506,966.41	0.0225			0.0351
SUMMERLIN		191,721.65	0.0002			0.0351
SUNRISE MANOR		12,907,569.12	0.0110			0.0133
WHITNEY		1,100,596.59	0.0009			0.0266
WINCHESTER		15,406,893.13	0.0131			0.0089
SPECIAL DISTRICTS						
BOULDER LIBRARY DISTRICT		722,288.61	0.0006			
CLARK COUNTY FIRE PROTECTION		56,900,892.72	0.0483			
HENDERSON LIBRARY DISTRICT		2,613,159.55	0.0022			
LAS VEGAS/CLARK CO LIBRARY DISTRICT		23,526,642.39	0.0200			
MOAPA FIRE PROTECTION		932,862.57	0.0008			
MT CHARLESTON FIRE PROTECTION		177,324.23	0.0002			
TOTAL CLARK COUNTY		1,178,628,103.20	1.0000	-	40,029,959.73	

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2019-20
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 19-20 DISTRIBUTION	(14) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT							10,346.00	862.17
LOCAL GOVERNMENTS								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0805	0.1212	50,367,395.01	0.3635	0.3524	14,550,913.81	429,953,855.44	35,829,487.95
BOULDER CITY	0.0577	0.0811	956,343.47	0.0069	0.0100	276,283.33	12,070,462.52	1,005,871.88
HENDERSON	0.0871	0.1320	15,704,714.13	0.1133	0.1009	4,537,021.26	123,492,281.07	10,291,023.42
LAS VEGAS	0.0794	0.1142	37,077,839.49	0.2676	0.2754	10,711,621.01	335,276,987.51	27,939,748.96
MESQUITE	0.0794	0.1519	1,389,046.03	0.0100	0.0078	401,289.15	9,547,324.13	795,610.34
NORTH LAS VEGAS	0.1128	0.1520	9,292,236.81	0.0671	0.0519	2,684,485.41	63,819,088.70	5,318,257.39
BUNKERVILLE	-0.0118	0.0172	10,639.54	0.0001	0.0005	3,073.71	620,406.71	51,700.56
ENTERPRISE	0.1166	0.1753	1,022,928.63	0.0074	0.0050	295,519.48	6,130,108.88	510,842.41
GLENDALE				0.0000	0.0000	-	-	-
LAUGHLIN	0.0595	0.1049	891,603.10	0.0064	0.0072	257,580.13	8,755,629.84	729,635.82
MOAPA VALLEY	0.0476	0.0779	65,958.86	0.0005	0.0007	19,055.22	865,308.82	72,109.07
PARADISE	0.0418	0.0709	5,699,391.34	0.0411	0.0682	1,646,528.52	82,060,731.15	6,838,394.26
SEARCHLIGHT	0.0444	0.0508	21,421.02	0.0002	0.0004	6,188.44	428,214.93	35,684.58
SPRING VALLEY	0.0931	0.1482	3,927,104.05	0.0283	0.0225	1,134,522.69	27,641,489.10	2,303,457.43
SUMMERLIN	0.1089	0.1640	31,444.99	0.0002	0.0002	9,084.32	200,805.97	16,733.83
SUNRISE MANOR	0.0916	0.1249	1,611,514.12	0.0116	0.0110	465,559.18	13,373,128.30	1,114,427.36
WHITNEY	0.0990	0.1456	160,243.22	0.0012	0.0009	46,293.54	1,146,890.14	95,574.18
WINCHESTER	0.1070	0.1358	2,092,777.42	0.0151	0.0131	604,593.98	16,011,487.11	1,334,290.59
							-	
SPECIAL DISTRICTS							-	
BOULDER LIBRARY DISTRICT	0.0578	0.0778	56,169.54	0.0004	0.0006	16,227.13	738,515.73	61,542.98
CLARK COUNTY FIRE PROTECTION	0.0774	0.0974	5,544,383.93	0.0400	0.0483	1,601,747.57	58,502,640.29	4,875,220.02
HENDERSON LIBRARY DISTRICT	0.0885	0.1085	283,566.58	0.0020	0.0022	81,921.11	2,695,080.66	224,590.06
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0768	0.0968	2,277,522.77	0.0164	0.0200	657,966.08	24,184,608.47	2,015,384.04
MOAPA FIRE PROTECTION	0.0511	0.0711	66,319.85	0.0005	0.0008	19,159.51	952,022.07	79,335.17
MT CHARLESTON FIRE PROTECTION	0.0449	0.0649	11,509.93	0.0001	0.0002	3,325.17	180,649.39	15,054.12
TOTAL CLARK COUNTY			138,562,073.84	1.0000	1.0000	40,029,959.73	1,218,658,062.93	101,553,976.41

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2019-20
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	24,132,001.49				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		12,678,488.89	0.5529		
GARDNERVILLE		305,324.31	0.0133		
GENOA		12,474.20	0.0005		
MINDEN		403,409.72	0.0176		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		27,644.87	0.0012		
CAVE ROCK GID		20,889.35	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		152,281.55	0.0066		
EAST FORK FIRE PROTECTION		1,929,867.86	0.0842		
GARDNERVILLE RANCHOS GID		891,688.75	0.0389		
INDIAN HILLS GID		305,740.45	0.0133		
KINGSBURY GID		612,994.60	0.0267		
LAKERIDGE GID		19,751.78	0.0009		
LOGAN CREEK GID		8,492.40	0.0004		
MARLA BAY GID		61,251.99	0.0027		
OLIVER PARK GID		22,352.43	0.0010		
ROUND HILL GID		453,867.93	0.0198		
SKYLAND GID		86,619.63	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		4,723,961.88	0.2060		
TOPAZ RANCH GID		75,782.48	0.0033		
ZEPHYR COVE GID		32,227.23	0.0014		
ZEPHYR HEIGHTS GID		101,191.32	0.0044		
ZEPHYR KNOLLS GID		3,711.73	0.0002		
TOTAL DOUGLAS COUNTY		23,647,640.52	1.0000	-	484,360.97

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF DOUGLAS	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
DOUGLAS COUNTY SEWER IMPROVEMENT GID							**137,984.42**	11,498.70
ELK POINT SANITATION GID							**7,310.98**	609.25
MINDEN/GARDNERVILLE SANITATION GID							**134,659.41**	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID							**437,670.34**	36,472.53
LOCAL GOVERNMENTS								
DOUGLAS COUNTY	0.0025	0.0458	1.0483	13,290,407.94	0.5539	268,284.30	**12,946,773.18**	1,078,897.77
GARDNERVILLE	0.0119	0.0510	1.0629	324,530.51	0.0135	6,551.07	**311,875.39**	25,989.62
GENOA	-0.0008	0.0340	1.0332	12,888.88	0.0005	260.18	**12,734.38**	1,061.20
MINDEN	0.0179	0.0567	1.0746	433,501.60	0.0181	8,750.80	**412,160.52**	34,346.71
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0472	1.0472	28,950.74	0.0012	584.41	**28,229.28**	2,352.44
CAVE ROCK GID		0.0130	1.0130	21,161.16	0.0009	427.17	**21,316.52**	1,776.38
DOUGLAS MOSQUITO PROTECTION GID		0.0518	1.0518	160,169.12	0.0067	3,233.22	**155,514.77**	12,959.56
EAST FORK FIRE PROTECTION		0.0513	1.0513	2,028,790.54	0.0846	40,953.80	**1,970,821.66**	164,235.14
GARDNERVILLE RANCHOS GID		0.0587	1.0587	944,035.56	0.0393	19,056.59	**910,745.34**	75,895.45
INDIAN HILLS GID		0.0426	1.0426	318,757.74	0.0133	6,434.54	**312,174.99**	26,014.58
KINGSBURY GID		0.0260	1.0260	628,902.90	0.0262	12,695.23	**625,689.83**	52,140.82
LAKERIDGE GID		0.0249	1.0249	20,243.98	0.0008	408.65	**20,160.43**	1,680.04
LOGAN CREEK GID		0.0096	1.0096	8,574.03	0.0004	173.08	**8,665.48**	722.12
MARLA BAY GID		0.0424	1.0424	63,849.48	0.0027	1,288.89	**62,540.88**	5,211.74
OLIVER PARK GID		0.3612	1.3612	30,427.15	0.0013	614.21	**22,966.64**	1,913.89
ROUND HILL GID		0.0208	1.0208	463,304.69	0.0193	9,352.41	**463,220.34**	38,601.70
SKYLAND GID		0.0445	1.0445	90,475.34	0.0038	1,826.36	**88,446.00**	7,370.50
TAHOE DOUGLAS FIRE PROTECTION		0.0377	1.0377	4,902,130.56	0.2043	98,955.93	**4,822,917.81**	401,909.82
TOPAZ RANCH GID		0.0738	1.0738	81,377.61	0.0034	1,642.71	**77,425.19**	6,452.10
ZEPHYR COVE GID		0.0712	1.0712	34,522.22	0.0014	696.88	**32,924.11**	2,743.68
ZEPHYR HEIGHTS GID		0.0253	1.0253	103,753.01	0.0043	2,094.39	**103,285.71**	8,607.14
ZEPHYR KNOLLS GID		0.0164	1.0164	3,772.50	0.0002	76.15	**3,787.89**	315.66
TOTAL DOUGLAS COUNTY				23,994,527.25	1.0000	484,360.97	**24,132,001.49**	2,011,000.12

Please refer to 'NOTES' page (D-43) for information and assumptions.

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF ELKO	**CONSOLIDATED REVENUE PROJECTION**	**FY 19-20 BASE DISTRIBUTION**	**% OF FY 20 BASE ALLOCATION**	**MODIFIED FY 19-20 DISTRIBUTION**	**EXCESS DISTRIBUTION OR SHORTFALL**
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	40,599,249.12				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
LOCAL GOVERNMENTS					
ELKO COUNTY		16,498,464.50	0.4222		
		-			
CARLIN		2,049,573.03	0.0524		
ELKO CITY		14,744,837.08	0.3773		
WELLS		1,301,354.11	0.0333		
WEST WENDOVER		2,933,932.88	0.0751		
		-			
JACKPOT		1,535,430.86	0.0393		
MONTELLO		9,854.31	0.0003		
MOUNTAIN CITY		7,938.04	0.0002		
TOTAL ELKO COUNTY		39,636,232.75	1.0000	-	963,016.37

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF ELKO	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
ELKO CONVENTION/VISITORS AUTHORITY							**391,396.37**	32,616.36
ELKO TELEVISION DISTRICT							**163,451.57**	13,620.96
LOCAL GOVERNMENTS								
ELKO COUNTY	0.0036	0.0220	1.0256	16,920,173.71	0.4210	405,449.11	**16,903,913.60**	1,408,659.47
CARLIN	-0.0172	0.0342	1.0170	2,084,393.58	0.0519	49,947.21	**2,099,520.24**	174,960.02
ELKO CITY	0.0019	0.0356	1.0375	15,298,469.22	0.3807	366,589.07	**15,111,426.15**	1,259,285.51
WELLS	0.0099	0.0488	1.0586	1,377,657.87	0.0343	33,012.08	**1,334,366.20**	111,197.18
WEST WENDOVER	-0.0015	0.0299	1.0284	3,017,325.03	0.0751	72,302.55	**3,006,235.44**	250,519.62
JACKPOT	-0.0128	-0.0282	0.9591	1,472,567.23	0.0366	35,286.34	**1,570,717.20**	130,893.10
MONTELLO	0.0114	0.0707	1.0821	10,663.13	0.0003	255.52	**10,109.83**	842.49
MOUNTAIN CITY	-0.0734	-0.0093	0.9173	7,281.44	0.0002	174.48	**8,112.52**	676.04
TOTAL ELKO COUNTY				40,188,531.21	1.0000	963,016.37	**40,599,249.12**	3,383,270.76

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF ESMERALDA	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,452,497.55				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		1,399,645.08	0.9636		
GOLDFIELD		30,246.23	0.0208		
SILVER PEAK		22,605.70	0.0156		
TOTAL ESMERALDA COUNTY		1,452,497.01	1.0000	-	0.54

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF ESMERALDA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
ESMERALDA COUNTY	0.0251	0.0241	1.0493	1,468,587.78	0.9658	0.52	**1,399,645.60**	116,637.13
GOLDFIELD	-0.0125	0.0324	1.0199	30,847.76	0.0203	0.01	**30,246.24**	2,520.52
SILVER PEAK	-0.0493	-0.0176	0.9331	21,093.58	0.0139	0.01	**22,605.71**	1,883.81
TOTAL ESMERALDA COUNTY				1,520,529.12	1.0000	0.54	**1,452,497.55**	121,041.46

Please refer to 'NOTES' page (D-43) for information
and assumptions.

THE COUNTY OF EUREKA	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,293,988.89				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86			
LOCAL GOVERNMENTS					
EUREKA COUNTY		6,307,604.42	0.9972	6,221,460.00	(86,144.41)
CRESENT VALLEY		1,580.19	0.0002	1,558.61	(21.58)
EUREKA		3,956.05	0.0006	3,902.03	(54.03)
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		6,078.21	0.0010	5,995.19	(83.01)
DIAMOND VALLEY WEED		6,078.21	0.0010	5,995.19	(83.01)
TOTAL EUREKA COUNTY		6,380,374.94	1.0000	6,238,911.03	(86,386.05)

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF EUREKA	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT							**55,077.86**	4,589.82
LOCAL GOVERNMENTS								
EUREKA COUNTY	-0.0066	0.0087	1.0020	6,320,373.25	0.9971		**6,221,460.01**	518,455.00
CRESENT VALLEY	-0.0020	0.0297	1.0277	1,624.04	0.0003		**1,558.61**	129.88
EUREKA	0.0047	0.0415	1.0462	4,138.84	0.0007		**3,902.03**	325.17
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0266	1.0266	6,240.08	0.0010		**5,995.19**	499.60
DIAMOND VALLEY WEED		0.0266	1.0266	6,240.08	0.0010		**5,995.19**	499.60
TOTAL EUREKA COUNTY				6,338,616.30	1.0000	-	**6,293,988.89**	524,499.07

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF HUMBOLDT	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	13,671,800.64				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		8,345,012.03	0.6435		
WINNEMUCCA		3,145,101.12	0.2425		
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		309,399.34	0.0239		
HUMBOLDT FIRE PROTECTION		25,748.48	0.0020		
HUMBOLDT HOSPITAL DISTRICT		888,472.94	0.0685		
MCDERMIT FIRE PROTECTION		2,880.35	0.0002		
OROVADA COMMUNITY SERVICES GID		29,499.30	0.0023		
OROVADA FIRE PROTECTION		36,851.29	0.0028		
PARADISE FIRE PROTECTION		29,562.90	0.0023		
PUEBLO FIRE PROTECTION		8,380.16	0.0006		
WINNEMUCCA RURAL FIRE PROTECTION		146,538.18	0.0113		
TOTAL HUMBOLDT COUNTY		12,967,446.09	1.0000	-	704,354.55

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF HUMBOLDT	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	-0.0054	-0.0307	0.9640	8,044,298.68	0.6347	447,072.62	**8,792,084.65**	732,673.72
WINNEMUCCA	-0.0080	0.0209	1.0128	3,185,467.01	0.2513	177,036.58	**3,322,137.69**	276,844.81
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		-0.0161	0.9839	304,425.89	0.0240	16,918.87	**326,318.22**	27,193.19
HUMBOLDT FIRE PROTECTION		0.0279	1.0279	26,466.31	0.0021	1,470.90	**27,219.38**	2,268.28
HUMBOLDT HOSPITAL DISTRICT		-0.0307	0.9693	861,233.75	0.0680	47,864.21	**936,337.16**	78,028.10
MCDERMIT FIRE PROTECTION		-0.0038	0.9962	2,869.48	0.0002	159.48	**3,039.82**	253.32
OROVADA COMMUNITY SERVICES GID		-0.0356	0.9644	28,448.43	0.0022	1,581.06	**31,080.36**	2,590.03
OROVADA FIRE PROTECTION		-0.0356	0.9644	35,538.52	0.0028	1,975.10	**38,826.39**	3,235.53
PARADISE FIRE PROTECTION		-0.0222	0.9778	28,906.90	0.0023	1,606.54	**31,169.44**	2,597.45
PUEBLO FIRE PROTECTION		-0.0417	0.9583	8,031.07	0.0006	446.34	**8,826.50**	735.54
WINNEMUCCA RURAL FIRE PROTECTION		0.0097	1.0097	147,955.94	0.0117	8,222.85	**154,761.03**	12,896.75
TOTAL HUMBOLDT COUNTY				12,673,641.97	1.0000	704,354.55	**13,671,800.64**	1,139,316.72

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF LANDER	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,793,767.88				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00		3,554.00	
LOCAL GOVERNMENTS					
LANDER COUNTY		3,819,309.91	0.7894	3,781,261.70	(38,048.22)
AUSTIN		15,834.73	0.0033	15,676.98	(157.75)
BATTLE MOUNTAIN		237,155.67	0.0490	234,793.11	(2,362.56)
KINGSTON		21,093.50	0.0044	20,883.36	(210.13)
LANDER HOSPITAL DISTRICT		745,020.67	0.1540	737,598.72	(7,421.94)
TOTAL LANDER COUNTY		4,841,968.48	1.0000	4,793,767.88	(48,200.60)

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF LANDER	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2							**3,554.00**	296.17
LOCAL GOVERNMENTS								
LANDER COUNTY	-0.0086	0.0060	0.9974	3,809,503.44	0.7887	-	**3,781,261.71**	315,105.14
AUSTIN	-0.0023	0.0382	1.0359	16,403.24	0.0034	-	**15,676.98**	1,306.42
BATTLE MOUNTAIN	-0.0147	-0.0004	0.9849	233,573.51	0.0484	-	**234,793.11**	19,566.09
KINGSTON	0.0014	-0.0060	0.9954	20,996.96	0.0043	-	**20,883.36**	1,740.28
LANDER HOSPITAL DISTRICT		0.0059	1.0059	749,436.45	0.1552	-	**737,598.72**	61,466.56
TOTAL LANDER COUNTY				4,829,913.60	1.0000	-	**4,793,767.88**	399,480.66

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF LINCOLN	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,899,734.43				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,374,651.26	0.7311		
CALIENTE		153,655.98	0.0817		
ALAMO		23,349.82	0.0124		
PANACA		42,260.13	0.0225		
PIOCHE		56,240.52	0.0299		
LINCOLN COUNTY HOSPITAL DISTRICT		144,873.55	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		54,431.41	0.0289		
PIOCHE FIRE PROTECTION		30,847.15	0.0164		
TOTAL LINCOLN COUNTY		1,880,309.82	1.0000	-	19,424.61

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF LINCOLN	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	0.0093	-0.0353	0.9740	1,338,910.81	0.7234	14,052.17	**1,388,703.42**	115,725.29
CALIENTE	0.0032	0.0264	1.0296	158,204.25	0.0855	1,660.39	**155,316.37**	12,943.03
ALAMO	0.0338	0.0012	1.0350	24,167.65	0.0131	253.64	**23,603.47**	1,966.96
PANACA	-0.0001	0.0206	1.0205	43,125.52	0.0233	452.61	**42,712.75**	3,559.40
PIOCHE	0.0022	0.0253	1.0276	57,791.71	0.0312	606.54	**56,847.06**	4,737.26
LINCOLN COUNTY HOSPITAL DISTRICT		-0.0353	0.9647	139,765.46	0.0755	1,466.87	**146,340.42**	12,195.04
PAHRANAGAT VALLEY FIRE PROTECTION		0.0508	1.0508	57,196.12	0.0309	600.29	**55,031.69**	4,585.97
PIOCHE FIRE PROTECTION		0.0258	1.0258	31,643.35	0.0171	332.10	**31,179.25**	2,598.27
TOTAL LINCOLN COUNTY				1,850,804.88	1.0000	19,424.61	**1,899,734.43**	158,311.20

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF LYON	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	19,599,499.90				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		17,088,806.88	0.8851		
FERNLEY		179,377.67	0.0093		
YERINGTON		492,679.80	0.0255		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		12,322.19	0.0006		
CENTRAL LYON FIRE PROTECTION		648,907.69	0.0336		
MASON VALLEY FIRE PROTECTION		95,443.70	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		83,727.34	0.0043		
NORTH LYON FIRE PROTECTION		185,604.63	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		107,136.64	0.0055		
SMITH VALLEY FIRE PROTECTION		67,542.98	0.0035		
SOUTH LYON HOSPITAL DISTRICT		345,783.13	0.0179		
TOTAL LYON COUNTY		19,328,700.25	1.0000	-	270,799.65

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF LYON	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID							**19,064.00**	1,588.67
WILLOWCREEK GID							**2,303.60**	191.97
LOCAL GOVERNMENTS								
LYON COUNTY	0.0096	0.0775	1.0871	18,577,695.63	0.8860	239,920.89	**17,328,727.78**	1,444,060.65
FERNLEY	0.0084	0.0724	1.0808	193,865.45	0.0092	2,503.67	**181,881.34**	15,156.78
YERINGTON	0.0201	0.0537	1.0738	529,018.81	0.0252	6,831.99	**499,511.79**	41,625.98
							-	
							-	
SPECIAL DISTRICTS							-	
CARSON-TRUCKEE WATER CONSERVANCY		0.1187	1.1187	13,784.45	0.0007	178.02	**12,500.21**	1,041.68
CENTRAL LYON FIRE PROTECTION		0.1113	1.1113	721,109.35	0.0344	9,312.74	**658,220.43**	54,851.70
MASON VALLEY FIRE PROTECTION		0.0380	1.0380	99,066.05	0.0047	1,279.38	**96,723.08**	8,060.26
MASON VALLEY MOSQUITO ABATEMENT		0.0426	1.0426	87,293.10	0.0042	1,127.34	**84,854.68**	7,071.22
NORTH LYON FIRE PROTECTION		0.0670	1.0670	198,038.00	0.0094	2,557.55	**188,162.18**	15,680.18
SILVER SPRINGS STAGECOACH HOSPITAL		0.1181	1.1181	119,794.26	0.0057	1,547.08	**108,683.72**	9,056.98
SMITH VALLEY FIRE PROTECTION		0.0362	1.0362	69,988.78	0.0033	903.87	**68,446.85**	5,703.90
SOUTH LYON HOSPITAL DISTRICT		0.0384	1.0384	359,063.68	0.0171	4,637.11	**350,420.24**	29,201.69
TOTAL LYON COUNTY				20,968,717.56	1.0000	270,799.65	**19,599,499.90**	1,633,291.66

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF MINERAL	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,366,662.21				
LOCAL GOVERNMENTS					
MINERAL COUNTY		2,195,959.12	0.9289		
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT		167,999.02	0.0711		
TOTAL MINERAL COUNTY		2,363,958.14	1.0000	-	2,704.07

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF MINERAL	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
MINERAL COUNTY	0.0013	0.1074	1.1087	2,434,677.36	0.9290	2,512.11	**2,196,151.08**	183,012.59
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		0.1074	1.1074	186,045.49	0.0710	191.96	**170,511.13**	14,209.26
TOTAL MINERAL COUNTY				2,620,722.86	1.0000	2,704.07	**2,366,662.21**	197,221.85

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF NYE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	19,209,803.77				
LOCAL GOVERNMENTS					
NYE COUNTY		17,075,110.32	0.8412	16,158,644.60	(916,465.73)
AMARGOSA		163,643.14	0.0081	154,859.99	(8,783.15)
BEATTY		542,016.13	0.0267	512,924.71	(29,091.42)
GABBS		132,128.70	0.0065	125,037.01	(7,091.69)
MANHATTAN		7,436.39	0.0004	7,037.26	(399.13)
PAHRUMP		1,084,709.93	0.0534	1,026,490.71	(58,219.21)
ROUND MOUNTAIN		382,753.03	0.0189	362,209.67	(20,543.35)
TONOPAH		614,061.77	0.0303	581,103.48	(32,958.30)
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		13,119.79	0.0006	12,415.62	(704.17)
BEATTY LIBRARY DISTRICT		9,219.64	0.0005	8,724.80	(494.84)
				-	-
PAHRUMP LIBRARY DISTRICT		146,855.58	0.0072	138,973.46	(7,882.12)
PAHRUMP SWIM POOL GID		85,908.72	0.0042	81,297.77	(4,610.95)
SMOKY VALLEY LIBRARY DISTRICT		37,938.62	0.0019	35,902.35	(2,036.26)
TONOPAH LIBRARY DISTRICT		4,419.55	0.0002	4,182.34	(237.21)
TOTAL NYE COUNTY		20,299,321.31	1.0000	19,209,803.77	(1,089,517.54)

Please refer to 'NOTES' page (D-43) for information
and assumptions.

THE COUNTY OF NYE	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	0.0136	0.1079	1.1215	19,148,901.92	0.8144		**16,158,644.60**	1,346,553.72
AMARGOSA	-0.0017	0.0217	1.0200	166,912.81	0.0071		**154,859.99**	12,905.00
BEATTY	0.0017	0.0298	1.0315	559,109.06	0.0238		**512,924.71**	42,743.73
GABBS	-0.0318	0.0074	0.9756	128,909.38	0.0055		**125,037.01**	10,419.75
MANHATTAN	0.0071	0.1338	1.1409	8,483.96	0.0004		**7,037.26**	586.44
PAHRUMP	0.0180	0.1407	1.1588	1,256,928.04	0.0535		**1,026,490.71**	85,540.89
ROUND MOUNTAIN	-0.0132	0.2282	1.2151	465,067.08	0.0198		**362,209.67**	30,184.14
TONOPAH	-0.0266	1.3711	2.3445	1,439,684.71	0.0612		**581,103.48**	48,425.29
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		0.0150	1.0150	13,316.93	0.0006		**12,415.62**	1,034.64
BEATTY LIBRARY DISTRICT		0.0221	1.0221	9,423.39	0.0004		**8,724.80**	727.07
PAHRUMP LIBRARY DISTRICT		0.1410	1.1410	167,568.96	0.0071		**138,973.46**	11,581.12
PAHRUMP SWIM POOL GID		0.1410	1.1410	98,025.79	0.0042		**81,297.77**	6,774.81
SMOKY VALLEY LIBRARY DISTRICT		0.1962	1.1962	45,382.49	0.0019		**35,902.35**	2,991.86
TONOPAH LIBRARY DISTRICT		0.1182	1.1182	4,941.79	0.0002		**4,182.34**	348.53
TOTAL NYE COUNTY				23,512,656.31	1.0000	-	**19,209,803.77**	1,600,816.98

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF PERSHING	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	3,173,171.39				
LOCAL GOVERNMENTS					
PERSHING COUNTY		2,398,158.41	0.7591		
LOVELOCK		448,766.92	0.1420		
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		312,435.23	0.0989		
TOTAL PERSHING COUNTY		3,159,360.57	1.0000	-	13,810.83

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF PERSHING	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	-0.0006	0.0300	1.0294	2,468,705.38	0.7647	10,561.72	**2,408,720.13**	200,726.68
LOVELOCK	-0.0021	-0.0228	0.9752	437,636.33	0.1356	1,872.31	**450,639.24**	37,553.27
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0300	1.0300	321,811.68	0.0997	1,376.79	**313,812.02**	26,151.00
TOTAL PERSHING COUNTY				3,228,153.39	1.0000	13,810.83	**3,173,171.39**	264,430.95

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF STOREY	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,367,580.35				
LOCAL GOVERNMENTS					
STOREY COUNTY		4,038,238.88	0.9997		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		1,408.18	0.0003		
TOTAL STOREY COUNTY		4,039,647.06	1.0000	-	327,933.29

Please refer to 'NOTES' page (D-43) for information
and assumptions.

THE COUNTY OF STOREY	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0104	0.1865	1.1968	4,833,046.96	0.9996	327,814.09	**4,366,052.97**	363,837.75
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.2480	1.2480	1,757.42	0.0004	119.20	**1,527.38**	127.28
TOTAL STOREY COUNTY				4,834,804.38	1.0000	327,933.29	**4,367,580.35**	363,965.03

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF WASHOE Interlocal Agreement	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) % OF FY 20 BASE DISTRIBUTION	(5) EXCESS FY 19-20 OR SHORTFALL	(6) POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	241,697,726.48					
ENTERPRISE DISTRICTS						
SUN VALLEY WATER AND SANITATION GID		131,943.92				
VERDI TELEVISION GID		63,893.35				
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55				
LOCAL GOVERNMENTS						
WASHOE COUNTY		119,582,075.29	0.5107			0.0126
RENO		70,877,670.97	0.3027			0.0139
SPARKS		28,604,969.64	0.1222			0.0181
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY		224,357.39	0.0010			
INCLINE VILLAGE GID		1,466,901.48	0.0063			
NORTH LAKE TAHOE FIRE PROTECTION		4,044,273.90	0.0173			
PALOMINO VALLEY GID		481,529.44	0.0021			
TRUCKEE MEADOWS FIRE PROTECTION		8,870,805.76	0.0379			
TOTAL WASHOE COUNTY		234,357,450.68	1.0000	-	7,340,275.79	

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF WASHOE Interlocal Agreement	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 19-20 DISTRIBUTION	(14) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTI								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID							**131,943.92**	10,995.33
VERDI TELEVISION GID							**63,893.35**	5,324.45
LEMMON VALLEY UNDERGROUND WATER B							**9,029.55**	752.46
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0698	0.1024	12,248,730.38	0.5053	0.5107	3,708,999.53	**123,291,074.81**	10,274,256.23
RENO	0.0733	0.1071	7,593,725.28	0.3133	0.3027	2,299,432.07	**73,177,103.04**	6,098,091.92
SPARKS	0.0742	0.1124	3,214,181.90	0.1326	0.1222	973,276.31	**29,578,245.96**	2,464,853.83
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY	0.0698	0.0898	20,154.33	0.0008	0.0010	6,102.87	**230,460.26**	19,205.02
INCLINE VILLAGE GID	0.0336	0.0536	78,566.91	0.0032	0.0063	23,790.60	**1,490,692.07**	124,224.34
NORTH LAKE TAHOE FIRE PROTECTION	0.0336	0.0536	216,582.59	0.0089	0.0173	65,582.69	**4,109,856.60**	342,488.05
PALOMINO VALLEY GID	0.0525	0.0725	34,932.50	0.0014	0.0021	10,577.80	**492,107.24**	41,008.94
TRUCKEE MEADOWS FIRE PROTECTION	0.0740	0.0940	833,910.85	0.0344	0.0379	252,513.92	**9,123,319.68**	760,276.64
TOTAL WASHOE COUNTY			24,240,784.74	1.0000		7,340,275.79	**241,697,726.48**	20,141,477.21

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.
Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.
Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF WHITE PINE	(1) CONSOLIDATED REVENUE PROJECTION	(2) FY 19-20 BASE DISTRIBUTION	(3) % OF FY 20 BASE ALLOCATION	(4) MODIFIED FY 19-20 DISTRIBUTION	(5) EXCESS DISTRIBUTION OR SHORTFALL	(6) POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTI	5,730,187.89					
LOCAL GOVERNMENTS						
WHITE PINE COUNTY		3,547,179.44	0.6297			0.0113
ELY		1,485,475.03	0.2637			0.0028
LUND		18,679.64	0.0033			0.0004
MCGILL		110,344.98	0.0196			0.0017
RUTH		53,476.01	0.0095			0.0111
SPECIAL DISTRICTS						
WHITE PINE HOSPITAL DISTRICT		418,098.34	0.0742			
TOTAL WHITE PINE COUNTY		5,633,253.45	1.0000	-	96,934.44	

Please refer to 'NOTES' page (D-43) for information and assumptions.

THE COUNTY OF WHITE PINE	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 19-20 DISTRIBUTION	(13) ESTIMATE FY 19-20 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTI							
LOCAL GOVERNMENTS							
WHITE PINE COUNTY	0.0104	1.0218	3,624,427.81	0.6314	61,205.03	**3,608,384.47**	300,698.71
ELY	0.0132	1.0160	1,509,202.61	0.2629	25,485.62	**1,510,960.65**	125,913.39
LUND	-0.0168	0.9836	18,373.21	0.0032	310.26	**18,989.91**	1,582.49
MCGILL	0.0046	1.0063	111,042.76	0.0193	1,875.16	**112,220.14**	9,351.68
RUTH	0.0124	1.0236	54,736.88	0.0095	924.33	**54,400.34**	4,533.36
SPECIAL DISTRICTS							
WHITE PINE HOSPITAL DISTRICT	0.0104	1.0104	422,462.13	0.0736	7,134.04	**425,232.38**	35,436.03
TOTAL WHITE PINE COUNTY			5,740,245.40	1.0000	96,934.44	**5,730,187.89**	477,515.66

Please refer to 'NOTES' page (D-43) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2018-19.

Column (2) is an estimate of the FY 2018-19 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2019-20 depends on the actual distribution for FY 2018-19. This amount will be available after the final FY 2018-19 distribution is made in August 2019.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key: BCCRT - Basic City County Relief Tax
SCCRT - Supplemental City County Relief Tax
RPTT - Real Property Transfer Tax
GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.
Kevin Williams (775) 684-2024

POPULATION DATA BASE

	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	JULY 18- FY19/20 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
CARSON CITY	53,969	(0.0128)	54,273	0.0056	55,182	0.0168	55,438	0.0046	56,057	0.0112		0.0051
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	25,103	(0.0086)	25,126	0.0009	25,266	0.0056	25,387	0.0048	25,628	0.0095		0.0024
FALLON	8,645	(0.0070)	8,770	0.0145	8,874	0.0119	9,030	0.0175	9,125	0.0105		0.0095
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	2,069,450	0.0186	2,118,353	0.0236	2,166,181	0.0226	2,193,818	0.0128	2,251,175	0.0261		0.0207
BOULDER CITY	15,627	(0.0005)	15,813	0.0119	16,298	0.0307	16,121	(0.0109)	15,887	(0.0145)		0.0033
HENDERSON	280,928	0.0243	287,828	0.0246	294,359	0.0227	300,709	0.0216	310,244	0.0317		0.0250
LAS VEGAS	610,637	0.0202	620,935	0.0169	629,649	0.0140	633,028	0.0054	644,113	0.0175		0.0148
MESQUITE	18,262	0.0449	19,061	0.0437	19,991	0.0488	20,838	0.0424	22,557	0.0825		0.0525
NORTH LAS VEGAS	230,491	0.0190	235,395	0.0213	240,708	0.0226	243,339	0.0109	248,701	0.0220		0.0192
BUNKERVILLE	1,039	(0.0266)	1,097	0.0566	1,096	(0.0011)	1,042	(0.0494)	1,049	0.0067		(0.0028)
ENTERPRISE	174,064	0.0197	183,755	0.0557	188,503	0.0258	193,572	0.0269	206,266	0.0656		0.0387
GLENDALE												
LAUGHLIN	8,963	0.0145	9,186	0.0248	9,380	0.0212	9,672	0.0311	10,017	0.0357		0.0255
MOAPA VALLEY	6,851	(0.0028)	6,875	0.0034	6,967	0.0134	7,115	0.0212	7,231	0.0163		0.0103
PARADISE	191,047	0.0165	192,810	0.0092	191,705	(0.0057)	193,712	0.0105	196,586	0.0148		0.0091
SEARCHLIGHT	344	(0.1323)	347	0.0080	356	0.0262	364	0.0215	367	0.0082		(0.0137)
SPRING VALLEY	191,342	0.0134	197,958	0.0346	211,232	0.0671	216,228	0.0237	224,158	0.0367		0.0351
SUMMERLIN	27,244	0.0145	28,300	0.0387	30,013	0.0606	30,492	0.0159	31,894	0.0460		0.0351
SUNRISE MANOR	202,710	0.0148	206,720	0.0198	209,932	0.0155	210,216	0.0014	213,341	0.0149		0.0133
WHITNEY	40,567	0.0178	41,662	0.0270	44,110	0.0588	44,449	0.0077	45,419	0.0218		0.0266
WINCHESTER	32,413	0.0142	32,770	0.0110	32,972	0.0062	33,065	0.0028	33,402	0.0102		0.0089
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ADMINISTRATIVE SERVICES DIVISION, 3/15/19

	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	JULY 18- FY19/20 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
DOUGLAS CO	48,553	0.0015	48,223	(0.0068)	48,235	0.0002	48,300	0.0013	49,070	0.0159		0.0025
GARDNERVILLE	5,760	0.0396	5,751	(0.0015)	5,780	0.0050	5,693	(0.0151)	5,874	0.0318		0.0119
GENOA	217	(0.0137)	215	(0.0112)	213	(0.0072)	213	0.0000	219	0.0282		(0.0008)
MINDEN	3,072	0.0265	3,072	(0.0001)	3,110	0.0123	3,191	0.0261	3,270	0.0248		0.0179
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	JULY 18- FY19/20 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
ELKO CO	53,358	(0.0005)	53,551	0.0036	53,997	0.0083	53,287	(0.0132)	54,326	0.0195		0.0036
CARLIN	2,731	(0.0421)	2,727	(0.0014)	2,684	(0.0157)	2,617	(0.0250)	2,613	(0.0015)	YES	(0.0172)
ELKO	20,865	(0.0044)	20,714	(0.0072)	20,704	(0.0005)	20,789	0.0041	21,158	0.0177		0.0019
WELLS	1,411	0.0793	1,371	(0.0284)	1,388	0.0129	1,312	(0.0549)	1,365	0.0404		0.0099
WEST WENDOVER	4,420	(0.0073)	4,478	0.0129	4,474	(0.0008)	4,201	(0.0610)	4,406	0.0488		(0.0015)
JACKPOT	907	(0.0177)	898	(0.0097)	897	(0.0004)	860	(0.0417)	865	0.0058		(0.0128)
MONTELLO	56	(0.0590)	56	(0.0086)	62	0.1162	63	0.0083	63	0.0000		0.0114
MOUNTAIN CITY	107	(0.0183)	100	(0.0697)	95	(0.0410)	87	(0.0887)	74	(0.1494)	YES	(0.0734)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	926	0.0794	923	(0.0038)	964	0.0448	970	0.0063	969	(0.0010)		0.0251
GOLDFIELD	272	(0.0730)	262	(0.0372)	260	(0.0060)	263	0.0117	274	0.0418		(0.0125)
SILVER PEAK	128	(0.0285)	133	0.0397	123	(0.0765)	122	(0.0092)	101	(0.1721)	YES	(0.0493)
EUREKA CO	1,903	(0.0597)	1,862	(0.0218)	1,959	0.0521	1,932	(0.0136)	1,951	0.0098		(0.0066)
CRESCENT VALLEY	374	0.0087	374	(0.0003)	372	(0.0048)	380	0.0207	367	(0.0342)		(0.0020)
EUREKA	691	(0.0399)	697	0.0075	732	0.0510	701	(0.0424)	734	0.0471		0.0047
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	17,388	(0.0040)	17,057	(0.0190)	16,853	(0.0120)	16,978	0.0074	16,989	0.0006		(0.0054)
WINNEMUCCA	8,042	(0.0175)	7,802	(0.0298)	7,772	(0.0039)	7,947	0.0226	7,856	(0.0115)		(0.0080)
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	JULY 18- FY19/20 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
LANDER CO	6,560	0.0342	6,247	(0.0478)	6,257	0.0016	6,200	(0.0091)	6,065	(0.0218)		(0.0086)
AUSTIN	170	0.0061	166	(0.0257)	166	0.0033	166	(0.0011)	167	0.0060		(0.0023)
BATTLE MOUNTAIN	3,804	0.0402	3,573	(0.0608)	3,559	(0.0039)	3,473	(0.0241)	3,387	(0.0248)	YES	(0.0147)
KINGSTON	128	0.0298	120	(0.0586)	136	0.1326	123	(0.0966)	123	0.0000		0.0014
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	5,004	(0.0032)	5,088	0.0169	5,057	(0.0062)	5,170	0.0224	5,255	0.0164		0.0093
CALIENTE	1,056	(0.0109)	1,049	(0.0073)	1,031	(0.0168)	1,066	0.0340	1,084	0.0169		0.0032
ALAMO	578	(0.0086)	580	0.0031	660	0.1384	673	0.0197	684	0.0163		0.0338
PANACA	797	(0.0169)	783	(0.0176)	798	0.0191	797	(0.0015)	810	0.0163		(0.0001)
PIOCHE	784	(0.0071)	744	(0.0514)	773	0.0392	784	0.0139	797	0.0166		0.0022
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	53,344	0.0072	53,277	(0.0013)	53,644	0.0069	54,657	0.0189	55,551	0.0164		0.0096
FERNLEY	19,077	0.0047	18,936	(0.0074)	19,042	0.0056	19,300	0.0135	19,790	0.0254		0.0084
YERINGTON	3,095	(0.0035)	3,191	0.0311	3,162	(0.0092)	3,202	0.0126	3,424	0.0693		0.0201
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	JULY 18- FY19/20 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
MINERAL CO	4,584	(0.0167)	4,539	(0.0099)	4,578	0.0086	4,674	0.0210	4,690	0.0034		0.0013
MINERAL HOSPITAL												
NYE CO	45,456	0.0158	46,050	0.0131	45,737	(0.0068)	46,390	0.0143	47,856	0.0316		0.0136
AMARGOSA	1,426	0.0627	1,396	(0.0215)	1,390	(0.0039)	1,344	(0.0331)	1,327	(0.0126)	YES	(0.0017)
BEATTY	975	0.0092	973	(0.0021)	950	(0.0235)	961	0.0115	974	0.0135		0.0017
GABBS	245	(0.0559)	231	(0.0557)	226	(0.0213)	218	(0.0354)	220	0.0092		(0.0318)
MANHATTAN	133	0.0719	134	0.0091	130	(0.0272)	126	(0.0343)	128	0.0159		0.0071
PAHRUMP	37,626	0.0161	38,482	0.0227	38,238	(0.0064)	39,023	0.0205	40,473	0.0372		0.0180
ROUND MTN	846	0.0292	837	(0.0103)	799	(0.0463)	772	(0.0332)	768	(0.0052)	YES	(0.0132)
TONOPAH	2,578	(0.0059)	2,345	(0.0902)	2,291	(0.0231)	2,311	0.0088	2,259	(0.0225)		(0.0266)
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,714	(0.0244)	6,750	0.0054	6,693	(0.0085)	6,743	0.0075	6,858	0.0171		(0.0006)
LOVELOCK	1,952	(0.0174)	1,893	(0.0305)	1,915	0.0118	1,933	0.0093	1,965	0.0166		(0.0021)
PERSHING HOSPITAL												
STOREY CO	3,974	(0.0107)	3,984	0.0026	4,043	0.0148	4,084	0.0101	4,227	0.0350		0.0104
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 14- FY15/16 ESTIMATED POPULATION	PERCENT CHANGE	JULY 15- FY16/17 ESTIMATED POPULATION	PERCENT CHANGE	JULY 16- FY17/18 ESTIMATED POPULATION	PERCENT CHANGE	JULY 17- FY18/19 ESTIMATED POPULATION	PERCENT CHANGE	JULY 18- FY19/20 ESTIMATED POPULATION	PERCENT CHANGE	3 YEARS NEGATIVE?	5 YEAR AVERAGE
WASHOE CO	436,797	0.0103	441,946	0.0118	448,316	0.0144	451,923	0.0080	460,237	0.0184		0.0126
RENO	235,371	0.0135	238,615	0.0138	242,158	0.0148	244,612	0.0101	248,806	0.0171		0.0139
SPARKS	92,396	0.0092	93,581	0.0128	95,726	0.0229	96,928	0.0126	100,140	0.0331		0.0181
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	10,218	0.0122	10,336	0.0116	10,413	0.0075	10,705	0.0280	10,678	(0.0025)		0.0113
ELY	4,165	0.0158	4,056	(0.0263)	4,065	0.0024	4,267	0.0496	4,149	(0.0277)		0.0028
LUND	208	0.0104	197	(0.0550)	202	0.0294	205	0.0124	206	0.0049		0.0004
MCGILL	1,200	0.0199	1,161	(0.0325)	1,166	0.0036	1,191	0.0218	1,186	(0.0042)		0.0017
RUTH	429	0.0121	434	0.0116	437	0.0075	450	0.0289	448	(0.0044)		0.0111
WHITE PINE HOSPITAL												

ADMINISTRATIVE SERVICES DIVISION, 3/15/19

ASSESSED VALUATION
Data Base

	FY 16 : FY 20 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 18/19 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 19/20 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
CARSON CITY	**0.0565**	1,424,652,666	0.0648	1,511,939,926	0.0613	1,578,809,029	0.0442	1,649,185,408	0.0446	1,760,784,958	0.0677
CRS-TRK WATER	**0.0565**	1,424,652,666	0.0648	1,511,939,926	0.0613	1,578,809,029	0.0442	1,649,185,408	0.0446	1,760,784,958	0.0677
SIERRA FFIRE	**0.0346**	116,039,022	0.0416	118,284,730	0.0194	119,471,419	0.0100	124,679,584	0.0436	131,991,259	0.0586
CHURCHILL CO	**0.0412**	722,841,370	0.0574	787,471,890	0.0894	796,491,030	0.0115	808,468,210	0.0150	834,868,858	0.0327
FALLON	**0.0443**	167,384,068	(0.0128)	191,597,493	0.1447	202,084,557	0.0547	206,124,442	0.0200	209,190,932	0.0149
CRS-TRK WATER	**0.0412**	722,841,370	0.0574	787,471,890	0.0894	796,491,030	0.0115	808,468,210	0.0150	834,868,858	0.0327
CHURCHILL MOSQ	**0.0412**	722,841,370	0.0574	787,471,890	0.0894	796,501,030	0.0115	808,468,210	0.0150	834,868,858	0.0327
CLARK COUNTY	**0.0805**	71,047,253,233	0.0945	76,622,230,529	0.0785	81,296,273,549	0.0610	87,421,627,504	0.0753	95,577,513,407	0.0933
BOULDER CITY	**0.0577**	701,476,446	0.0828	733,289,436	0.0454	787,569,355	0.0740	759,558,057	(0.0356)	852,362,890	0.1222
HENDERSON	**0.0871**	11,054,103,125	0.1069	12,188,283,078	0.1026	13,014,778,566	0.0678	13,750,994,392	0.0566	15,145,748,523	0.1014
LAS VEGAS	**0.0794**	16,258,718,078	0.1154	17,433,462,310	0.0723	18,366,797,779	0.0535	19,613,979,107	0.0679	21,340,953,545	0.0880
MESQUITE	**0.0794**	752,010,556	0.0797	794,658,021	0.0567	837,503,656	0.0539	936,574,187	0.1183	1,019,372,974	0.0884
NORTH LAS VEGAS	**0.1128**	5,568,765,728	0.1498	6,135,926,110	0.1018	6,466,015,629	0.0538	7,193,685,668	0.1125	8,245,650,392	0.1462
BUNKERVILLE	**-0.0118**	26,923,649	(0.2047)	28,279,693	0.0504	29,898,423	0.0572	29,790,832	(0.0036)	31,028,748	0.0416
ENTERPRISE	**0.1166**	7,229,163,123	0.1610	7,864,691,750	0.0879	8,662,031,054	0.1014	9,630,708,318	0.1118	10,793,538,189	0.1207
GLENDALE											
LAUGHLIN	**0.0595**	379,711,500	(0.0054)	395,766,915	0.0423	424,221,710	0.0719	476,841,418	0.1240	507,587,939	0.0645
MOAPA VALLEY TO	**0.0476**	149,054,722	0.0109	160,025,752	0.0736	174,346,045	0.0895	175,458,420	0.0064	185,606,254	0.0578
PARADISE	**0.0418**	13,649,439,061	0.0026	14,091,552,498	0.0324	14,396,421,928	0.0216	15,526,169,964	0.0785	16,674,534,508	0.0740
SEARCHLIGHT	**0.0444**	30,475,371	0.0101	34,915,987	0.1457	35,424,176	0.0146	34,988,255	(0.0123)	37,229,568	0.0641
SPRING VALLEY	**0.0931**	5,754,411,488	0.1057	6,271,405,201	0.0898	6,848,358,625	0.0920	7,410,730,469	0.0821	8,120,231,937	0.0957
SUMMERLIN	**0.1089**	2,073,366,063	0.0901	2,378,550,493	0.1472	2,616,424,599	0.1000	2,779,634,217	0.0624	3,181,797,329	0.1447
SUNRISE MANOR	**0.0916**	2,749,193,264	0.1375	2,930,439,943	0.0659	3,160,227,842	0.0784	3,311,103,736	0.0477	3,736,068,683	0.1283
WHITNEY	**0.0990**	739,419,144	0.1834	787,629,321	0.0652	837,733,269	0.0636	883,336,588	0.0544	996,632,138	0.1283
WINCHESTER	**0.1070**	1,620,875,397	0.2537	1,591,661,412	(0.0180)	1,746,176,418	0.0971	2,036,367,655	0.1662	2,109,465,735	0.0359
BOULDER LIBRARY	**0.0578**	701,476,446	0.0828	733,289,436	0.0454	787,569,355	0.0740	758,958,057	(0.0363)	852,332,890	0.1230
CLARK CO FIRE	**0.0774**	35,326,990,078	0.0804	37,836,961,374	0.0710	39,987,998,857	0.0569	43,452,644,901	0.0866	47,462,559,742	0.0923
HENDERSON LIBRARY	**0.0885**	11,054,103,125	0.1069	12,188,283,078	0.1026	13,014,778,566	0.0678	13,750,994,392	0.0566	15,245,748,523	0.1087
LV/CC LIBRARY	**0.0768**	53,642,258,167	0.0863	57,556,331,904	0.0730	61,024,109,998	0.0603	65,598,389,386	0.0750	71,472,451,603	0.0895
MOAPA VLY FIRE	**0.0511**	163,595,605	0.0584	174,646,314	0.0675	187,028,334	0.0709	187,849,311	0.0044	198,033,092	0.0542
MT CHAS FIRE	**0.0449**	38,241,869	(0.0520)	40,688,731	0.0640	44,691,941	0.0984	47,522,583	0.0633	49,939,806	0.0509
*KYLE CANYON WATER	**0.0432**	26,626,202	(0.0959)	28,148,004	0.0572	32,426,627	0.1520	34,573,686	0.0662	35,836,920	0.0365

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

	FY 16 : FY 20 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 18/19 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 19/20 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
DOUGLAS CO	**0.0458**	2,799,874,465	0.0252	2,958,570,553	0.0567	3,010,173,079	0.0174	3,128,300,729	0.0392	3,411,279,948	0.0905
GARDNERVILLE	**0.0510**	182,748,874	0.1048	194,460,481	0.0641	196,671,348	0.0114	192,024,302	(0.0236)	210,878,971	0.0982
GENOA	**0.0340**	12,102,320	0.0207	12,189,713	0.0072	12,992,876	0.0659	13,164,694	0.0132	13,996,084	0.0632
MINDEN	**0.0567**	152,775,842	0.0892	162,232,502	0.0619	167,980,306	0.0354	170,276,360	0.0137	184,444,988	0.0832
CRS-TRK WATER	**0.0472**	2,687,689,834	0.0275	2,837,899,124	0.0559	2,889,586,290	0.0182	3,011,423,111	0.0422	3,289,781,148	0.0924
CAVE ROCK GID	**0.0130**	24,828,896	0.0260	25,198,291	0.0149	25,130,775	(0.0027)	24,849,002	(0.0112)	25,795,079	0.0381
*DO CO SEWER #1	**0.0886**	138,695,185	(0.1767)	183,302,494	0.3216	174,003,037	(0.0507)	200,561,536	0.1526	239,963,842	0.1965
DO MOSQUITO	**0.0518**	1,642,555,733	0.0478	1,697,409,149	0.0334	1,761,951,700	0.0380	1,842,938,049	0.0460	2,015,753,486	0.0938
EAST FORK FIRE	**0.0513**	1,709,822,507	0.0468	1,769,105,184	0.0347	1,834,498,918	0.0370	1,911,786,403	0.0421	2,094,734,115	0.0957
*ELK PNT SANITATION	**0.0497**	34,543,575	0.0192	40,888,111	0.1837	38,581,729	(0.0564)	39,235,478	0.0169	42,581,109	0.0853
GARDNRV'LL RANCHOS	**0.0587**	231,123,563	0.0893	242,798,565	0.0505	252,965,372	0.0419	254,747,890	0.0070	281,435,479	0.1048
INDIAN HILLS GID	**0.0426**	111,333,239	0.0308	117,041,703	0.0513	122,167,957	0.0438	125,234,139	0.0251	132,987,668	0.0619
KINGSBURY GID	**0.0260**	231,785,140	0.0339	241,158,184	0.0404	243,294,876	0.0089	244,886,107	0.0065	254,678,369	0.0400
LAKERIDGE GID	**0.0249**	25,488,661	0.0153	27,318,654	0.0718	26,933,610	(0.0141)	26,547,092	(0.0144)	28,299,047	0.0660
LOGAN CREEK GID	**0.0096**	7,017,472	0.0099	6,999,957	(0.0025)	6,970,342	(0.0042)	6,944,406	(0.0037)	7,282,221	0.0486
MARLA BAY GID	**0.0424**	35,251,050	0.0089	38,592,528	0.0948	39,128,682	0.0139	38,892,317	(0.0060)	42,800,281	0.1005
*MDN/GDNV SANIT	**0.0535**	335,605,711	0.0973	355,957,496	0.0606	363,901,851	0.0223	362,300,662	(0.0044)	395,505,120	0.0916
OLIVER PARK GID	**0.3612**	9,936,775	0.0441	10,422,972	0.0489	9,940,782	(0.0463)	10,427,667	0.0490	28,263,787	1.7105
ROUND HILL GID	**0.0208**	107,023,507	0.0188	110,358,168	0.0312	109,379,484	(0.0089)	111,764,437	0.0218	116,354,072	0.0411
SIERRA FFIRE		0		0							
SKYLAND GID	**0.0445**	72,620,967	0.0105	78,349,771	0.0789	77,942,861	(0.0052)	81,708,524	0.0483	89,067,311	0.0901
TAHOE DO FIRE	**0.0377**	1,089,565,376	(0.0075)	1,178,832,604	0.0819	1,178,833,205	0.0000	1,216,608,079	0.0320	1,316,470,545	0.0821
*TAHOE DO SEWER	**0.0332**	571,452,144	0.0216	604,904,847	0.0585	604,569,000	(0.0006)	611,850,074	0.0120	657,474,188	0.0746
TOPAZ RANCH GID	**0.0738**	22,454,607	0.0248	26,189,590	0.1663	27,257,441	0.0408	28,590,385	0.0489	31,116,647	0.0884
ZEPHYR COVEGID	**0.0712**	20,720,873	0.1044	22,643,198	0.0928	22,394,872	(0.0110)	23,653,270	0.0562	26,341,640	0.1137
ZEPHYR HEIGHTS GID	**0.0253**	38,525,792	0.0253	38,997,845	0.0123	39,432,236	0.0111	40,178,604	0.0189	42,547,462	0.0590
ZEPHYR KNOLLS GID	**0.0164**	8,695,496	0.0250	8,654,862	(0.0047)	8,753,965	0.0115	8,896,173	0.0162	9,197,056	0.0338

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

ELKO CO	**0.0209**	1,796,326,439	0.0249	1,879,344,186	0.0462	1,902,132,074	0.0121	1,955,848,045	0.0282	1,942,194,746	(0.0070)
CARLIN	**0.0342**	34,150,020	0.0634	35,975,177	0.0534	37,903,242	0.0536	37,759,088	(0.0038)	37,930,414	0.0045
ELKO	**0.0356**	492,316,762	0.0363	506,552,039	0.0289	525,016,848	0.0365	533,086,341	0.0154	565,524,202	0.0608
WELLS	**-0.0227**	25,619,103	0.0365	28,315,713	0.1053	28,283,574	(0.0011)	29,337,883	0.0373	20,784,870	(0.2915)
WEST WENDOVER	**0.0299**	128,087,199	0.0151	139,017,555	0.0853	130,050,366	(0.0645)	140,812,597	0.0828	145,154,702	0.0308
JACKPOT	**-0.0282**	26,529,538	(0.1207)	28,303,925	0.0669	27,250,687	(0.0372)	28,108,658	0.0315	25,820,248	(0.0814)
MONTELLO	**0.0677**	1,516,042	0.0937	1,624,871	0.0718	1,827,898	0.1249	1,896,654	0.0376	1,916,159	0.0103
MOUNTAIN CITY	**-0.0067**	1,924,664	(0.0806)	2,048,976	0.0646	1,983,458	(0.0320)	1,959,328	(0.0122)	2,011,200	0.0265
*ELKO CONVN/VISITOR	**-0.0017**	1,261,566,247	0.0352	1,317,785,773	0.0446	1,313,321,065	(0.0034)	1,330,806,388	0.0133	1,199,854,339	(0.0984)
*ELKO TV	**0.0576**	1,028,045,519	0.0162	1,099,028,494	0.0690	1,137,038,328	0.0346	1,167,936,520	0.0272	1,332,453,964	0.1409
ESMERALDA	**0.0241**	64,697,729	0.0761	74,871,115	0.1572	76,792,948	0.0257	72,251,633	(0.0591)	66,526,114	(0.0792)
GOLDFIELD	**0.0324**	5,893,547	0.0294	6,297,678	0.0686	6,642,012	0.0547	6,378,834	(0.0396)	6,691,515	0.0490
SILVER PEAK	**-0.0176**	3,904,388	(0.0842)	3,614,747	(0.0742)	4,121,620	0.1402	4,215,737	0.0228	3,825,851	(0.0925)

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EUREKA CO	**0.0087**	863,783,668	0.1433	903,545,470	0.0460	788,391,654	(0.1274)	931,418,277	0.1814	745,109,992	(0.2000)
CRESCENT VALLEY	**0.0297**	3,968,368	0.0210	4,683,955	0.1803	4,616,776	(0.0143)	4,416,188	(0.0434)	4,439,001	0.0052
EUREKA	**0.0415**	13,789,778	0.0360	14,122,925	0.0242	14,459,108	0.0238	15,056,423	0.0413	16,297,022	0.0824
DIAMOND VLLY RODENT	**0.0266**	18,763,153	0.0534	20,146,316	0.0737	20,512,313	0.0182	21,757,098	0.0607	20,171,980	(0.0729)
DIAMOND VLLY WEED	**0.0266**	18,763,153	0.0534	20,146,316	0.0737	20,512,313	0.0182	21,757,098	0.0607	20,171,980	(0.0729)
*EUREKA TV	**0.0087**	863,783,668	0.1433	903,545,470	0.0460	788,391,654	(0.1274)	931,418,277	0.1814	745,109,992	(0.2000)
HUMBOLDT CO	**-0.0307**	1,058,724,518	(0.0209)	997,465,189	(0.0579)	998,684,275	0.0012	990,641,878	(0.0081)	923,583,759	(0.0677)
WINNEMUCCA	**0.0184**	209,973,695	0.0549	203,813,150	(0.0293)	207,909,215	0.0201	207,311,022	(0.0029)	217,547,543	0.0494
GOLCONDA FIRE	**-0.0161**	378,590,156	0.1986	332,335,504	(0.1222)	324,643,430	(0.0231)	332,245,112	0.0234	280,058,004	(0.1571)
HUMBOLDT FIRE	**0.0279**	31,690,316	0.1302	32,114,153	0.0134	31,913,018	(0.0063)	31,290,787	(0.0195)	31,966,506	0.0216
HUMBOLDT HOSPITAL	**-0.0307**	1,058,724,518	(0.0209)	997,465,189	(0.0579)	998,684,275	0.0012	990,641,878	(0.0081)	923,583,759	(0.0677)
MCDERMIT FIRE	**-0.0038**	4,917,324	0.0501	4,917,726	0.0001	4,993,025	0.0153	4,482,738	(0.1022)	4,562,658	0.0178
OROVADA COMM SERVI	**-0.0356**	38,650,055	0.0074	37,935,438	(0.0185)	36,999,776	(0.0247)	36,607,715	(0.0106)	31,783,582	(0.1318)
OROVADA FIRE	**-0.0356**	38,650,055	0.0074	37,935,438	(0.0185)	36,999,776	(0.0247)	36,607,715	(0.0106)	31,783,582	(0.1318)
PARADISE FIRE	**-0.0222**	46,802,935	(0.0357)	47,404,971	0.0129	47,674,733	0.0057	46,296,331	(0.0289)	43,292,072	(0.0649)
PUEBLO FIRE	**-0.0417**	32,312,941	(0.0423)	31,612,169	(0.0217)	32,888,330	0.0404	31,101,378	(0.0543)	27,049,297	(0.1303)
WINN RURAL FIRE	**0.0097**	108,579,877	0.0540	108,783,790	0.0019	104,462,233	(0.0397)	103,128,441	(0.0128)	107,769,087	0.0450
LANDER CO	**0.0060**	705,976,617	0.0923	585,327,485	(0.1709)	656,532,782	0.1217	645,936,071	(0.0161)	647,868,637	0.0030
AUSTIN	**0.0382**	4,476,151	0.0944	4,454,383	(0.0049)	4,426,246	(0.0063)	4,682,036	0.0578	4,916,217	0.0500
BATTLE MOUNTAIN	**-0.0004**	48,209,863	(0.0341)	47,057,296	(0.0239)	48,225,558	0.0248	48,312,219	0.0018	49,723,109	0.0292
KINGSTON	**-0.0060**	5,585,621	(0.0103)	5,750,418	0.0295	5,848,428	0.0170	5,273,717	(0.0983)	5,442,123	0.0319
LANDER HOSPITAL	**0.0059**	705,976,617	0.0920	585,327,485	(0.1709)	656,532,782	0.1217	645,936,071	(0.0161)	647,868,637	0.0030
*LANDER SEWER	**0.0379**	4,151,849	0.0151	4,454,383	0.0729	4,426,246	(0.0063)	4,682,036	0.0578	4,916,217	0.0500
LINCOLN CO	**-0.0353**	340,283,401	(0.0273)	305,603,430	(0.1019)	286,577,877	(0.0623)	281,018,607	(0.0194)	290,726,134	0.0345
CALIENTE	**0.0264**	14,731,606	0.0176	14,916,742	0.0126	15,398,808	0.0323	15,565,023	0.0108	16,481,977	0.0589
ALAMO	**0.0012**	10,273,332	0.0063	10,093,024	(0.0176)	9,930,969	(0.0161)	9,965,182	0.0034	10,265,032	0.0301
PANACA	**0.0206**	12,589,221	(0.0103)	12,662,164	0.0058	12,747,078	0.0067	12,917,694	0.0134	14,046,651	0.0874
PIOCHE	**0.0253**	18,059,309	0.1119	16,340,543	(0.0952)	16,940,989	0.0367	17,171,574	0.0136	18,195,731	0.0596
LINCOLN HOSPITAL	**-0.0353**	340,283,401	(0.0273)	305,603,430	(0.1019)	286,577,877	(0.0623)	281,018,607	(0.0194)	290,726,134	0.0345
PAHRANAGAT VLY FIRE	**0.0508**	26,097,699	(0.0062)	26,135,465	0.0014	32,766,008	0.2537	32,354,928	(0.0125)	32,922,104	0.0175
PIOCHE FIRE	**0.0258**	20,218,637	0.1016	18,492,756	(0.0854)	19,129,520	0.0344	19,361,633	0.0121	20,643,569	0.0662

ASSESSED VALUATION
Data Base

	FY 16 : FY 20 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 18/19 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 19/20 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
LYON COUNTY	**0.0775**	1,524,382,122	0.0734	1,560,300,781	0.0236	1,678,550,218	0.0758	1,832,932,709	0.0920	2,057,984,244	0.1228
FERNLEY	**0.0724**	654,969,102	0.1319	585,627,293	(0.1059)	640,186,442	0.0932	715,291,334	0.1173	805,036,099	0.1255
YERINGTON	**0.0537**	60,903,135	0.0587	62,844,811	0.0319	64,193,011	0.0215	70,107,341	0.0921	74,608,726	0.0642
CRS TRK WATER LY	**0.1187**	1,061,139,636	0.1123	1,188,824,836	0.1203	1,306,158,550	0.0987	1,464,746,782	0.1214	1,670,623,767	0.1406
CENTRAL LYON FIRE	**0.1113**	563,286,790	0.0635	647,548,632	0.1496	705,773,095	0.0899	776,702,619	0.1005	895,424,184	0.1529
SOUTH LYON HOSPITAL	**0.0384**	291,391,400	0.0240	310,280,288	0.0648	313,392,380	0.0100	324,354,277	0.0350	343,242,811	0.0582
MASON VLY FIRE	**0.0380**	127,513,262	0.0174	137,265,861	0.0765	137,644,369	0.0028	140,608,735	0.0215	150,674,367	0.0716
MASON VLY MOSQUITO	**0.0426**	188,416,397	0.0304	200,201,671	0.0625	201,837,380	0.0082	209,871,539	0.0398	224,983,959	0.0720
NORTH LYON FIRE	**0.0670**	669,703,932	0.1053	601,144,061	(0.1024)	657,894,481	0.0944	736,254,206	0.1191	823,503,342	0.1185
SLVR SP/STCH HOSP	**0.1181**	114,647,180	0.0430	145,197,543	0.2665	155,058,315	0.0679	165,174,361	0.0652	189,640,278	0.1481
SMITH VLY FIRE	**0.0362**	76,066,568	0.0173	84,786,337	0.1146	86,398,404	0.0190	84,574,227	(0.0211)	88,909,186	0.0513
*STAGECOACH GID	**0.1507**	14,966,359	0.1191	19,135,545	0.2786	19,259,171	0.0065	22,550,351	0.1709	26,574,499	0.1785
*WILLOWCREEK GID	**0.0636**	4,028,649	0.0699	4,362,493	0.0829	4,289,260	(0.0168)	4,249,693	(0.0092)	5,061,617	0.1911
MINERAL CO	**0.1074**	151,173,470	0.1235	170,960,613	0.1309	166,330,859	(0.0271)	179,804,853	0.0810	220,942,407	0.2288
MINERAL HOSPITAL	**0.1074**	151,173,470	0.1235	170,960,613	0.1309	166,330,859	(0.0271)	179,804,853	0.0810	220,942,408	0.2288
NYE CO	**0.1079**	1,334,377,490	0.0595	1,527,734,902	0.1449	1,741,705,916	0.1401	1,850,363,777	0.0624	2,095,397,893	0.1324
AMARGOSA	**0.0217**	29,732,133	(0.0187)	30,526,207	0.0267	32,964,980	0.0799	33,607,905	0.0195	33,638,948	0.0009
BEATTY	**0.0298**	15,129,002	(0.1804)	15,700,633	0.0378	17,260,859	0.0994	19,647,045	0.1382	20,707,068	0.0540
GABBS	**0.0074**	7,277,974	(0.0345)	7,058,869	(0.0301)	7,574,154	0.0730	8,440,981	0.1144	7,718,009	(0.0857)
MANHATTAN	**0.1338**	2,220,984	0.0858	2,844,193	0.2806	2,751,195	(0.0327)	4,058,379	0.4751	3,490,849	(0.1398)
PAHRUMP	**0.1407**	723,070,039	0.0815	827,075,546	0.1438	947,023,240	0.1450	1,165,525,634	0.2307	1,285,016,637	0.1025
ROUND MTN	**0.2282**	106,136,642	(0.0225)	104,002,596	(0.0201)	184,814,825	0.7770	145,027,024	(0.2153)	235,231,439	0.6220
TONOPAH	**1.3711**	31,299,639	(0.0599)	33,969,636	0.0853	275,462,681	7.1091	231,521,759	(0.1595)	203,890,715	(0.1193)
AMARGOSA LIBRARY	**0.0150**	34,643,744	(0.0506)	36,490,577	0.0533	39,162,342	0.0732	39,450,748	0.0074	39,128,221	(0.0082)
BEATTY LIBRARY	**0.0221**	20,918,708	(0.1495)	22,913,234	0.0953	23,931,761	0.0445	26,192,348	0.0945	26,866,317	0.0257
NYE HOSPITAL		0									
PAHRUMP COMM HOSP		0									
PAHRUMP SWIM	**0.1410**	709,515,729	0.0613	827,075,546	0.1657	947,023,240	0.1450	1,165,525,634	0.2307	1,285,016,637	0.1025
PAHRUMP LIBRARY	**0.1410**	709,515,729	0.0613	827,075,546	0.1657	947,023,240	0.1450	1,165,525,634	0.2307	1,285,016,637	0.1025
SMOKY VLY LIBRARY	**0.1962**	126,837,657	(0.0234)	125,269,957	(0.0124)	207,827,813	0.6590	169,447,473	(0.1847)	261,353,839	0.5424
TONOPAH LIBRARY	**0.1182**	245,189,683	0.3454	404,623,771	0.6502	298,298,717	(0.2628)	241,922,379	(0.1890)	253,273,075	0.0469
PERSHING CO	**0.0300**	235,516,076	(0.0486)	256,772,314	0.0903	260,472,445	0.0144	284,015,672	0.0904	285,028,090	0.0036
LOVELOCK	**-0.0228**	24,129,837	(0.1845)	25,281,896	0.0477	24,414,860	(0.0343)	23,960,880	(0.0186)	25,778,674	0.0759
PERSHING HOSPITAL	**0.0300**	235,516,076	(0.0486)	256,772,314	0.0903	260,472,445	0.0144	284,015,672	0.0904	285,028,090	0.0036

	FY 16 : FY 20 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 18/19 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 19/20 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
STOREY CO	**0.1865**	510,172,664	(0.0120)	556,790,246	0.0914	685,845,173	0.2318	892,007,142	0.3006	1,177,948,581	0.3206
CRS TRUCK WATER ST	**0.2480**	353,970,232	(0.0045)	381,470,903	0.0777	492,258,024	0.2904	734,245,604	0.4916	1,016,819,252	0.3848
WASHOE CO	**0.0698**	14,562,133,641	0.0800	15,706,308,085	0.0786	16,469,605,331	0.0486	17,301,571,421	0.0505	18,883,608,841	0.0914
RENO	**0.0733**	6,872,693,183	0.0712	7,507,251,357	0.0923	7,884,849,072	0.0503	8,320,231,833	0.0552	9,129,920,743	0.0973
SPARKS	**0.0742**	2,640,208,710	0.1016	2,822,113,336	0.0689	2,976,142,680	0.0546	3,066,909,552	0.0305	3,421,431,221	0.1156
CRS TRUCK WATER WA	**0.0698**	14,562,133,641	0.0800	15,706,308,085	0.0786	16,469,605,331	0.0486	17,301,571,421	0.0505	18,883,608,841	0.0914
INCLINE VILLAGE GID	**0.0336**	1,484,624,556	0.0193	1,532,912,733	0.0325	1,623,315,601	0.0590	1,666,387,475	0.0265	1,717,224,973	0.0305
NO LAKE TAHOE FIRE	**0.0336**	1,485,269,766	0.0193	1,533,552,456	0.0325	1,623,638,484	0.0587	1,667,082,216	0.0268	1,717,929,324	0.0305
PALOMINO VALLEY GID	**0.0525**	62,686,811	0.0510	61,747,356	(0.0150)	71,126,041	0.1519	68,778,667	(0.0330)	76,197,172	0.1079
*SUN VALLEY WATER	**0.0987**	187,604,190	0.1275	206,160,624	0.0989	219,590,952	0.0651	242,480,786	0.1042	266,118,023	0.0975
TRK MEADOWS FIRE	**0.0740**	3,366,601,176	0.1113	3,647,632,745	0.0835	3,762,709,137	0.0315	4,035,377,458	0.0725	4,322,729,578	0.0712
*VERDI TV	**0.0903**	570,132,937	0.1341	627,863,417	0.1013	662,849,268	0.0557	703,970,264	0.0620	773,376,618	0.0986
*TMFD & SFPD have consolidated											
WHITE PINE CO	**0.0104**	425,853,494	0.0099	412,410,250	(0.0316)	353,794,119	(0.1421)	420,532,579	0.1886	432,038,243	0.0274
ELY	**0.0132**	62,489,056	(0.0733)	65,431,313	0.0471	65,402,382	(0.0004)	68,791,380	0.0518	71,599,259	0.0408
LUND	**-0.0168**	2,291,877	(0.2395)	2,694,149	0.1755	2,528,509	(0.0615)	2,607,496	0.0312	2,633,773	0.0101
MCGILL	**0.0046**	8,601,901	(0.1193)	9,785,741	0.1376	9,496,312	(0.0296)	9,368,887	(0.0134)	9,815,923	0.0477
RUTH	**0.0124**	3,309,917	(0.0867)	3,467,518	0.0476	3,594,228	0.0365	3,768,483	0.0485	3,829,942	0.0163
WHITE PINE HOSPITAL	**0.0104**	425,853,494	0.0099	412,410,250	(0.0316)	353,794,119	(0.1421)	420,532,579	0.1886	432,038,243	0.0274

	PROJECTED FY 19 ALLOCATION	FY 18 CPI= 0.0150	FY 20 BASE ALLOCATION	FY 20 BASE MONTHLY ALLOCATION
THE COUNTY OF CARSON CITY				
CARSON CITY	31,307,259.31	0.0150	31,776,868.20	2,648,072.35
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC	40,157.23	0.0150	40,759.59	3,396.63
TOTAL CARSON CITY	**31,347,416.54**		**31,817,627.79**	2,651,468.98
THE COUNTY OF CHURCHILL				
LOCAL GOVERNMENTS				
CHURCHILL COUNTY	6,910,717.38	0.0150	7,014,378.14	584,531.51
FALLON	1,979,903.43	0.0150	2,009,601.98	167,466.83
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC	10,401.64	0.0150	10,557.66	879.81
CHURCHILL MOSQUITO ABATEMENT GID	345,932.91	0.0150	351,121.90	29,260.16
TOTAL CHURCHILL COUNTY	**9,246,955.36**		**9,385,659.69**	782,138.31

BASE CALCULATION

	PROJECTED FY 19 ALLOCATION	FY 18 CPI= 0.0150	FY 20 BASE ALLOCATION	FY 20 BASE MONTHLY ALLOCATION
THE COUNTY OF CLARK				
ENTERPRISE DISTRICT				
KYLE CANYON WATER DISTRICT	10,346.00		10,346.00	862.17
LOCAL GOVERNMENTS				
CLARK COUNTY**	409,263,981.89	0.0150	415,402,941.62	34,616,911.80
BOULDER CITY	11,619,880.98	0.0150	11,794,179.19	982,848.27
HENDERSON***	117,197,300.31	0.0150	118,955,259.81	9,912,938.32
LAS VEGAS	319,768,833.99	0.0150	324,565,366.50	27,047,113.87
MESQUITE	9,010,871.90	0.0150	9,146,034.98	762,169.58
NORTH LAS VEGAS	60,231,136.25	0.0150	61,134,603.29	5,094,550.27
BUNKERVILLE	608,209.85	0.0150	617,333.00	51,444.42
ENTERPRISE	5,748,363.94	0.0150	5,834,589.40	486,215.78
GLENDALE**	-	0.0150	-	-
LAUGHLIN	8,372,462.77	0.0150	8,498,049.71	708,170.81
MOAPA VALLEY	833,747.39	0.0150	846,253.60	70,521.13
PARADISE	79,225,815.40	0.0150	80,414,202.63	6,701,183.55
SEARCHLIGHT	415,789.65	0.0150	422,026.49	35,168.87
SPRING VALLEY	26,115,237.84	0.0150	26,506,966.41	2,208,913.87
SUMMERLIN	188,888.33	0.0150	191,721.65	15,976.80
SUNRISE MANOR	12,716,816.87	0.0150	12,907,569.12	1,075,630.76
WHITNEY	1,084,331.62	0.0150	1,100,596.59	91,716.38
WINCHESTER	15,179,205.05	0.0150	15,406,893.13	1,283,907.76
SPECIAL DISTRICTS				
BOULDER LIBRARY DISTRICT	711,614.39	0.0150	722,288.61	60,190.72
CLARK COUNTY FIRE PROTECTION	56,059,992.83	0.0150	56,900,892.72	4,741,741.06
HENDERSON LIBRARY DISTRICT	2,574,541.43	0.0150	2,613,159.55	217,763.30
LAS VEGAS/CLARK CO LIBRARY DISTRICT	23,178,958.02	0.0150	23,526,642.39	1,960,553.53
MOAPA FIRE PROTECTION	919,076.42	0.0150	932,862.57	77,738.55
MT CHARLESTON FIRE PROTECTION	174,703.67	0.0150	177,324.23	14,777.02
TOTAL CLARK COUNTY	**1,161,210,106.79**		**1,178,628,103.20**	98,219,008.60
total w/out enterprise	1,161,199,760.79			

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by $4,000,000 due to legislation

ADMINISTRATIVE SERVICES DIVISION, 3/15/19

BASE CALCULATION

	PROJECTED FY 19 ALLOCATION	FY 18 CPI= 0.0150	FY 20 BASE ALLOCATION	FY 20 BASE MONTHLY ALLOCATION
THE COUNTY OF DOUGLAS				
ENTERPRISE DISTRICTS				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42		137,984.42	11,498.70
ELK POINT SANITATION GID	7,310.98		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.41		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34		437,670.34	36,472.53
LOCAL GOVERNMENTS				
DOUGLAS COUNTY	12,491,122.06	0.0150	12,678,488.89	1,056,540.74
GARDNERVILLE	300,812.13	0.0150	305,324.31	25,443.69
GENOA	12,289.85	0.0150	12,474.20	1,039.52
MINDEN	397,448.00	0.0150	403,409.72	33,617.48
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	27,236.33	0.0150	27,644.87	2,303.74
CAVE ROCK GID	20,580.64	0.0150	20,889.35	1,740.78
DOUGLAS MOSQUITO PROTECTION GID	150,031.08	0.0150	152,281.55	12,690.13
EAST FORK FIRE PROTECTION	1,901,347.65	0.0150	1,929,867.86	160,822.32
GARDNERVILLE RANCHOS GID	878,511.08	0.0150	891,688.75	74,307.40
INDIAN HILLS GID	301,222.12	0.0150	305,740.45	25,478.37
KINGSBURY GID	603,935.57	0.0150	612,994.60	51,082.88
LAKERIDGE GID	19,459.88	0.0150	19,751.78	1,645.98
LOGAN CREEK GID	8,366.90	0.0150	8,492.40	707.70
MARLA BAY GID	60,346.79	0.0150	61,251.99	5,104.33
OLIVER PARK GID	22,022.10	0.0150	22,352.43	1,862.70
ROUND HILL GID	447,160.52	0.0150	453,867.93	37,822.33
SKYLAND GID	85,339.54	0.0150	86,619.63	7,218.30
TAHOE DOUGLAS FIRE PROTECTION	4,654,149.64	0.0150	4,723,961.88	393,663.49
TOPAZ RANCH GID	74,662.54	0.0150	75,782.48	6,315.21
ZEPHYR COVE GID	31,750.97	0.0150	32,227.23	2,685.60
ZEPHYR HEIGHTS GID	99,695.88	0.0150	101,191.32	8,432.61
ZEPHYR KNOLLS GID	3,656.88	0.0150	3,711.73	309.31
TOTAL DOUGLAS COUNTY	**23,308,773.30**		**23,647,640.52**	1,970,636.71
total w/out enterprise	22,591,148.15			

ADMINISTRATIVE SERVICES DIVISION, 3/15/19

	PROJECTED FY 19 ALLOCATION	FY 18 CPI= 0.0150	FY 20 BASE ALLOCATION	FY 20 BASE MONTHLY ALLOCATION
THE COUNTY OF ELKO				
ENTERPRISE DISTRICT				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.57		163,451.57	13,620.96
LOCAL GOVERNMENTS				
ELKO COUNTY	16,254,644.83	0.0150	16,498,464.50	1,374,872.04
CARLIN	2,019,283.77	0.0150	2,049,573.03	170,797.75
ELKO CITY	14,526,933.08	0.0150	14,744,837.08	1,228,736.42
WELLS	1,282,122.28	0.0150	1,301,354.11	108,446.18
WEST WENDOVER	2,890,574.27	0.0150	2,933,932.88	244,494.41
JACKPOT	1,512,739.76	0.0150	1,535,430.86	127,952.57
MONTELLO	9,708.68	0.0150	9,854.31	821.19
MOUNTAIN CITY	7,820.73	0.0150	7,938.04	661.50
TOTAL ELKO COUNTY	**39,058,675.34**		**39,636,232.75**	3,303,019.40
total w/out enterprise	38,503,827.40			
THE COUNTY OF ESMERALDA				
LOCAL GOVERNMENTS				
ESMERALDA COUNTY	1,378,960.67	0.0150	1,399,645.08	116,637.09
GOLDFIELD	29,799.24	0.0150	30,246.23	2,520.52
SILVER PEAK	22,271.63	0.0150	22,605.70	1,883.81
TOTAL ESMERALDA COUNTY	**1,431,031.54**		**1,452,497.01**	121,041.42

	PROJECTED FY 19 ALLOCATION	FY 18 CPI= 0.0150	FY 20 BASE ALLOCATION	FY 20 BASE MONTHLY ALLOCATION
THE COUNTY OF EUREKA				
ENTERPRISE DISTRICT				
EUREKA TELEVISION DISTRICT	55,077.86		55,077.86	4,589.82
LOCAL GOVERNMENTS				
EUREKA COUNTY	6,214,388.59	0.0150	6,307,604.42	525,633.70
CRESENT VALLEY	1,556.84	0.0150	1,580.19	131.68
EUREKA	3,897.59	0.0150	3,956.05	329.67
SPECIAL DISTRICTS				
DIAMOND VALLEY RODENT	5,988.38	0.0150	6,078.21	506.52
DIAMOND VALLEY WEED	5,988.38	0.0150	6,078.21	506.52
TOTAL EUREKA COUNTY	**6,286,897.64**		**6,380,374.94**	531,697.91
total w/out enterprise	6,231,819.78			
THE COUNTY OF HUMBOLDT				
LOCAL GOVERNMENTS				
HUMBOLDT COUNTY	8,221,686.73	0.0150	8,345,012.03	695,417.67
WINNEMUCCA	3,098,621.79	0.0150	3,145,101.12	262,091.76
SPECIAL DISTRICTS				
GOLCONDA FIRE PROTECTION	304,826.94	0.0150	309,399.34	25,783.28
HUMBOLDT FIRE PROTECTION	25,367.96	0.0150	25,748.48	2,145.71
HUMBOLDT HOSPITAL DISTRICT	875,342.80	0.0150	888,472.94	74,039.41
MCDERMIT FIRE PROTECTION	2,837.78	0.0150	2,880.35	240.03
OROVADA COMMUNITY SERVICES GID	29,063.35	0.0150	29,499.30	2,458.28
OROVADA FIRE PROTECTION	36,306.69	0.0150	36,851.29	3,070.94
PARADISE FIRE PROTECTION	29,126.01	0.0150	29,562.90	2,463.58
PUEBLO FIRE PROTECTION	8,256.32	0.0150	8,380.16	698.35
WINNEMUCCA RURAL FIRE PROTECTION	144,372.59	0.0150	146,538.18	12,211.51
TOTAL HUMBOLDT COUNTY	**12,775,808.96**		**12,967,446.09**	1,080,620.51

	PROJECTED FY 19 ALLOCATION	FY 18 CPI= 0.0150	FY 20 BASE ALLOCATION	FY 20 BASE MONTHLY ALLOCATION
THE COUNTY OF LANDER				
ENTERPRISE DISTRICT				
LANDER CO SEWER IMPROVEMENT DISTR	3,554.00		3,554.00	296.17
LOCAL GOVERNMENTS				
LANDER COUNTY	3,762,866.91	0.0150	3,819,309.91	318,275.83
AUSTIN	15,600.72	0.0150	15,834.73	1,319.56
BATTLE MOUNTAIN	233,650.91	0.0150	237,155.67	19,762.97
KINGSTON	20,781.77	0.0150	21,093.50	1,757.79
SPECIAL DISTRICTS				
LANDER HOSPITAL DISTRICT	734,010.51	0.0150	745,020.67	62,085.06
TOTAL LANDER COUNTY	**4,770,464.82**		**4,841,968.48**	403,497.37
total w/out enterprise	4,766,910.82			
THE COUNTY OF LINCOLN				
LOCAL GOVERNMENTS				
LINCOLN COUNTY	1,354,336.22	0.0150	1,374,651.26	114,554.27
CALIENTE	151,385.20	0.0150	153,655.98	12,804.66
ALAMO	23,004.75	0.0150	23,349.82	1,945.82
PANACA	41,635.60	0.0150	42,260.13	3,521.68
PIOCHE	55,409.38	0.0150	56,240.52	4,686.71
SPECIAL DISTRICTS				
LINCOLN COUNTY HOSPITAL DISTRICT	142,732.56	0.0150	144,873.55	12,072.80
PAHRANAGAT VALLEY FIRE PROTECTION	53,627.00	0.0150	54,431.41	4,535.95
PIOCHE FIRE PROTECTION	30,391.28	0.0150	30,847.15	2,570.60
TOTAL LINCOLN COUNTY	**1,852,521.99**		**1,880,309.82**	156,692.48

BASE CALCULATION

	PROJECTED FY 19 ALLOCATION	FY 18 CPI= 0.0150	FY 20 BASE ALLOCATION	FY 20 BASE MONTHLY ALLOCATION
THE COUNTY OF LYON				
ENTERPRISE DISTRICTS				
STAGECOACH GID	19,064.00		19,064.00	1,588.67
WILLOWCREEK GID	2,303.60		2,303.60	191.97
LOCAL GOVERNMENTS				
LYON COUNTY	16,836,262.94	0.0150	17,088,806.88	1,424,067.24
FERNLEY	176,726.77	0.0150	179,377.67	14,948.14
YERINGTON	485,398.82	0.0150	492,679.80	41,056.65
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC	12,140.09	0.0150	12,322.19	1,026.85
CENTRAL LYON FIRE PROTECTION	639,317.92	0.0150	648,907.69	54,075.64
MASON VALLEY FIRE PROTECTION	94,033.20	0.0150	95,443.70	7,953.64
MASON VALLEY MOSQUITO ABATEMENT	82,489.99	0.0150	83,727.34	6,977.28
NORTH LYON FIRE PROTECTION	182,861.70	0.0150	185,604.63	15,467.05
SILVER SPRINGS STAGECOACH HOSPITAL	105,553.34	0.0150	107,136.64	8,928.05
SMITH VALLEY FIRE PROTECTION	66,544.81	0.0150	67,542.98	5,628.58
SOUTH LYON HOSPITAL DISTRICT	340,673.03	0.0150	345,783.13	28,815.26
TOTAL LYON COUNTY	**19,043,370.21**		**19,328,700.25**	1,610,725.02
total w/out enterprise	19,022,002.61			
THE COUNTY OF MINERAL				
LOCAL GOVERNMENTS				
MINERAL COUNTY	2,163,506.52	0.0150	2,195,959.12	182,996.59
SPECIAL DISTRICTS				
MINERAL COUNTY HOSPITAL DISTRICT	165,516.28	0.0150	167,999.02	13,999.92
TOTAL MINERAL COUNTY	**2,329,022.80**		**2,363,958.14**	196,996.51

BASE CALCULATION

	PROJECTED FY 19 ALLOCATION	FY 18 CPI= 0.0150	FY 20 BASE ALLOCATION	FY 20 BASE MONTHLY ALLOCATION
THE COUNTY OF NYE				
LOCAL GOVERNMENTS				
NYE COUNTY	16,822,768.79	0.0150	17,075,110.32	1,422,925.86
AMARGOSA	161,224.77	0.0150	163,643.14	13,636.93
BEATTY	534,006.04	0.0150	542,016.13	45,168.01
GABBS	130,176.06	0.0150	132,128.70	11,010.73
MANHATTAN	7,326.49	0.0150	7,436.39	619.70
PAHRUMP	1,068,679.73	0.0150	1,084,709.93	90,392.49
ROUND MOUNTAIN	377,096.58	0.0150	382,753.03	31,896.09
TONOPAH	604,986.97	0.0150	614,061.77	51,171.81
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	12,925.90	0.0150	13,119.79	1,093.32
BEATTY LIBRARY DISTRICT	9,083.39	0.0150	9,219.64	768.30
NYE HOSPITAL		0.0150	-	-
PAHRUMP COMMUNITY HOSPITAL		0.0150	-	-
PAHRUMP LIBRARY DISTRICT	144,685.30	0.0150	146,855.58	12,237.96
PAHRUMP SWIM POOL GID	84,639.13	0.0150	85,908.72	7,159.06
SMOKY VALLEY LIBRARY DISTRICT	37,377.95	0.0150	37,938.62	3,161.55
TONOPAH LIBRARY DISTRICT	4,354.24	0.0150	4,419.55	368.30
TOTAL NYE COUNTY	**19,999,331.34**		**20,299,321.31**	1,691,610.11
THE COUNTY OF PERSHING				
LOCAL GOVERNMENTS				
PERSHING COUNTY	2,362,717.65	0.0150	2,398,158.41	199,846.53
LOVELOCK	442,134.90	0.0150	448,766.92	37,397.24
SPECIAL DISTRICTS				
PERSHING COUNTY HOSPITAL DISTRICT	307,817.96	0.0150	312,435.23	26,036.27
TOTAL PERSHING COUNTY	**3,112,670.51**		**3,159,360.57**	263,280.05

BASE CALCULATION

	PROJECTED FY 19 ALLOCATION	FY 18 CPI= 0.0150	FY 20 BASE ALLOCATION	FY 20 BASE MONTHLY ALLOCATION
THE COUNTY OF STOREY				
LOCAL GOVERNMENTS				
STOREY COUNTY	3,978,560.47	0.0150	4,038,238.88	336,519.91
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC	1,387.37	0.0150	1,408.18	117.35
TOTAL STOREY COUNTY	**3,979,947.84**		**4,039,647.06**	336,637.25
THE COUNTY OF WASHOE				
ENTERPRISE DISTRICTS				
SUN VALLEY WATER AND SANITATION GI	131,943.92		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.35		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATE	9,029.55		9,029.55	752.46
LOCAL GOVERNMENTS				
WASHOE COUNTY	117,814,852.50	0.0150	119,582,075.29	9,965,172.94
RENO	69,830,217.70	0.0150	70,877,670.97	5,906,472.58
SPARKS	28,182,236.10	0.0150	28,604,969.64	2,383,747.47
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC	221,041.76	0.0150	224,357.39	18,696.45
INCLINE VILLAGE GID	1,445,223.13	0.0150	1,466,901.48	122,241.79
NORTH LAKE TAHOE FIRE PROTECTION	3,984,506.31	0.0150	4,044,273.90	337,022.83
PALOMINO VALLEY GID	422,839.84	0.0150	429,182.44	35,765.20
TRUCKEE MEADOWS FIRE PROTECTION	8,791,283.51	0.0150	8,923,152.76	743,596.06
*TMFP & SFFP have consolidated				
TOTAL WASHOE COUNTY	**230,897,067.67**		**234,357,450.68**	19,529,787.56
total w/out enterprise	230,692,200.85			

	PROJECTED FY 19 ALLOCATION	FY 18 CPI= 0.0150	FY 20 BASE ALLOCATION	FY 20 BASE MONTHLY ALLOCATION
THE COUNTY OF WHITE PINE				
LOCAL GOVERNMENTS				
WHITE PINE COUNTY	3,494,758.07	0.0150	3,547,179.44	295,598.29
ELY	1,463,522.20	0.0150	1,485,475.03	123,789.59
LUND	18,403.59	0.0150	18,679.64	1,556.64
MCGILL	108,714.27	0.0150	110,344.98	9,195.42
RUTH	52,685.72	0.0150	53,476.01	4,456.33
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT	411,919.55	0.0150	418,098.34	34,841.53
TOTAL WHITE PINE COUNTY	**5,550,003.40**		**5,633,253.45**	469,437.79

CPI Calculation

5 year average	2018	2017	2016	2015	2014	2013	2012	2010
1.5%	2.4%	2.1%	1.3%	0.1%	1.6%	1.5%	2.1%	1.6%

All Urban Consumers - (CPI-U) All Items
*Use average % change year over year from http://www.bls.gov/cpi/#tables