



NEVADA DEPARTMENT OF TAXATION
Division of Local Government Services

LOCAL GOVERNMENT FINANCE

AUDIT SUMMARIES

2006-2015

Division of Local Government Services

Audit Summaries

2006-2015

Department of Taxation
Division of Local Government Services
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Carson City, NV 89706
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Prepared by the Staff of
Local Government Finance Section, Division of Local Government Services

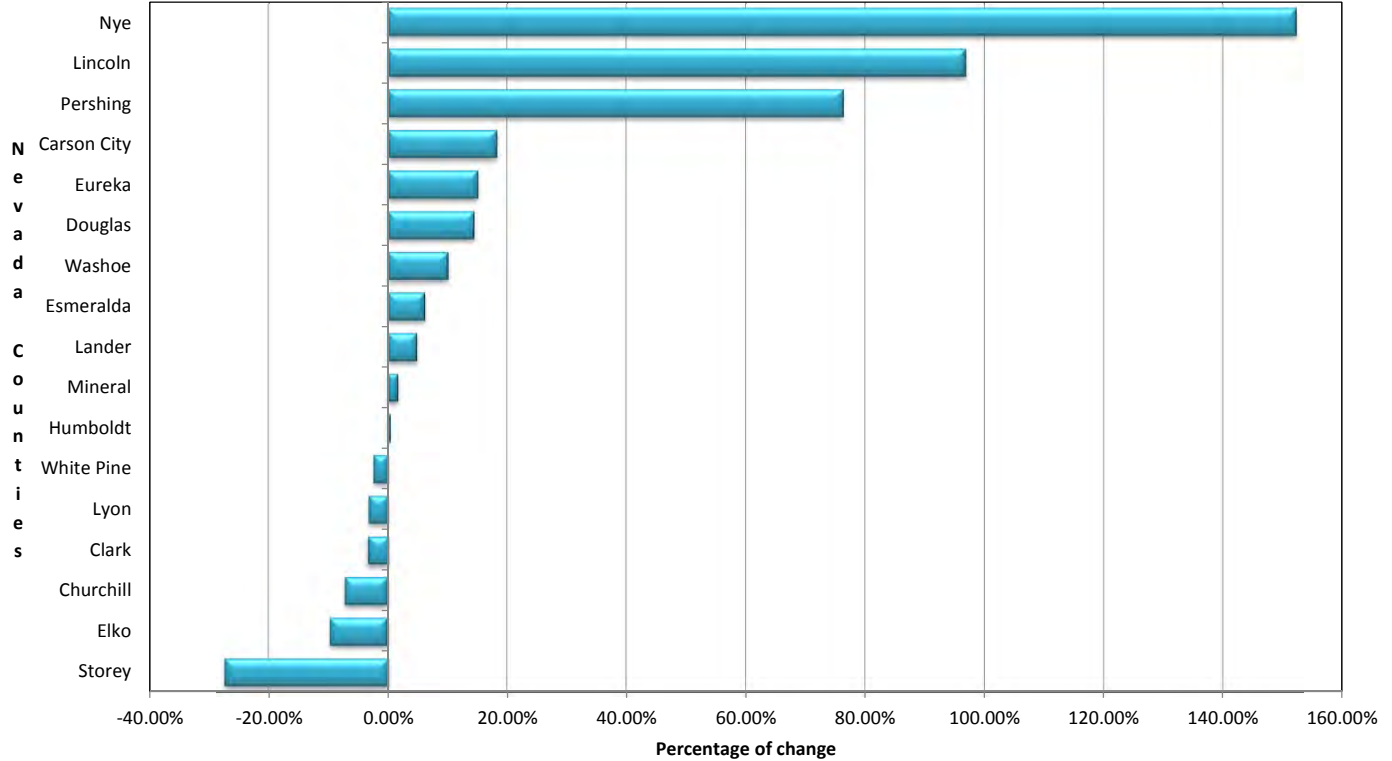
2006-2015 AUDIT SUMMARIES

Section 1

REPORT SUMMARY

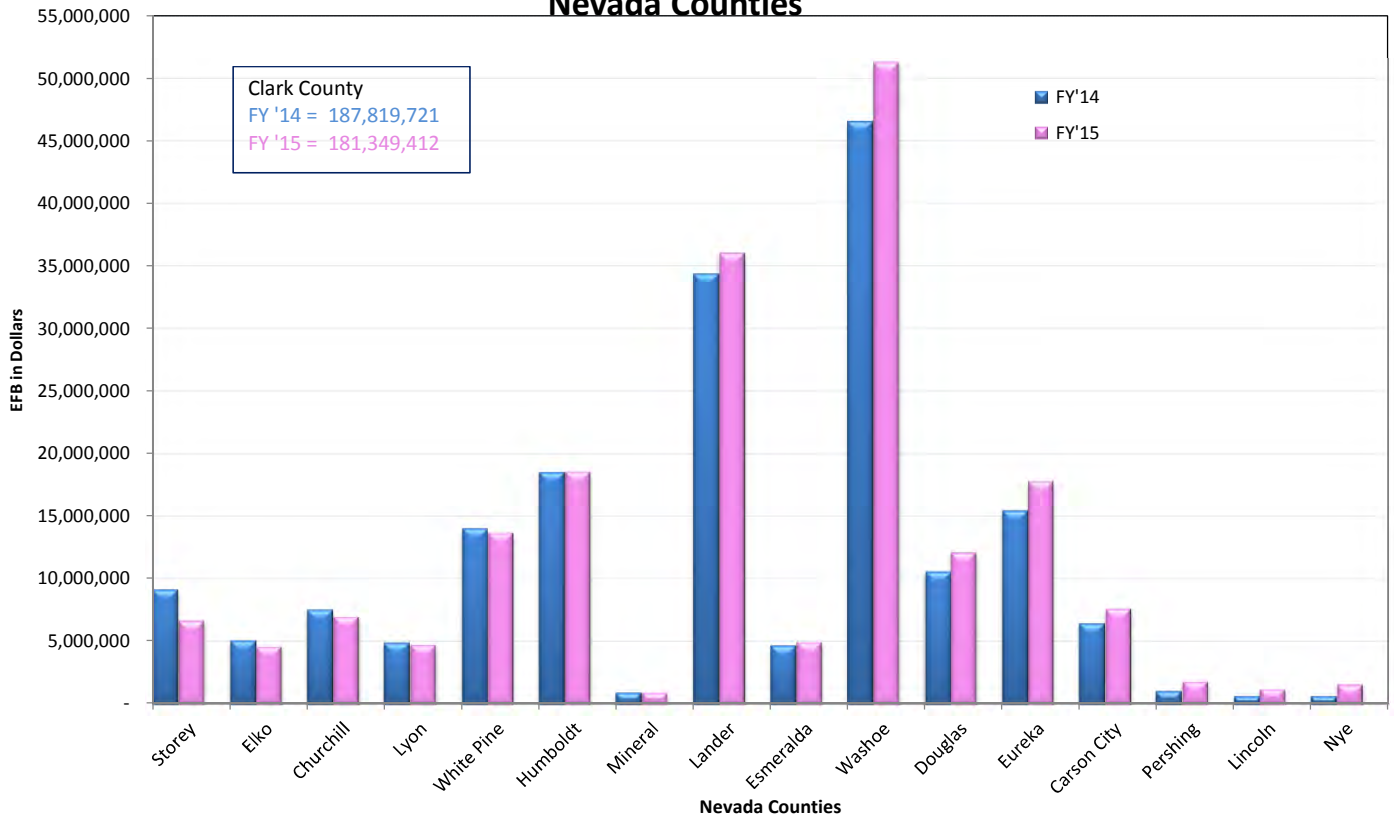
Percentage of Change in Ending Fund Balance Nevada Counties

FY 2013-14 to 2014-15



* Nye county's Ending fund balance has increased dramatically due to the closure of PILT funds and residual equity transfer to general fund.

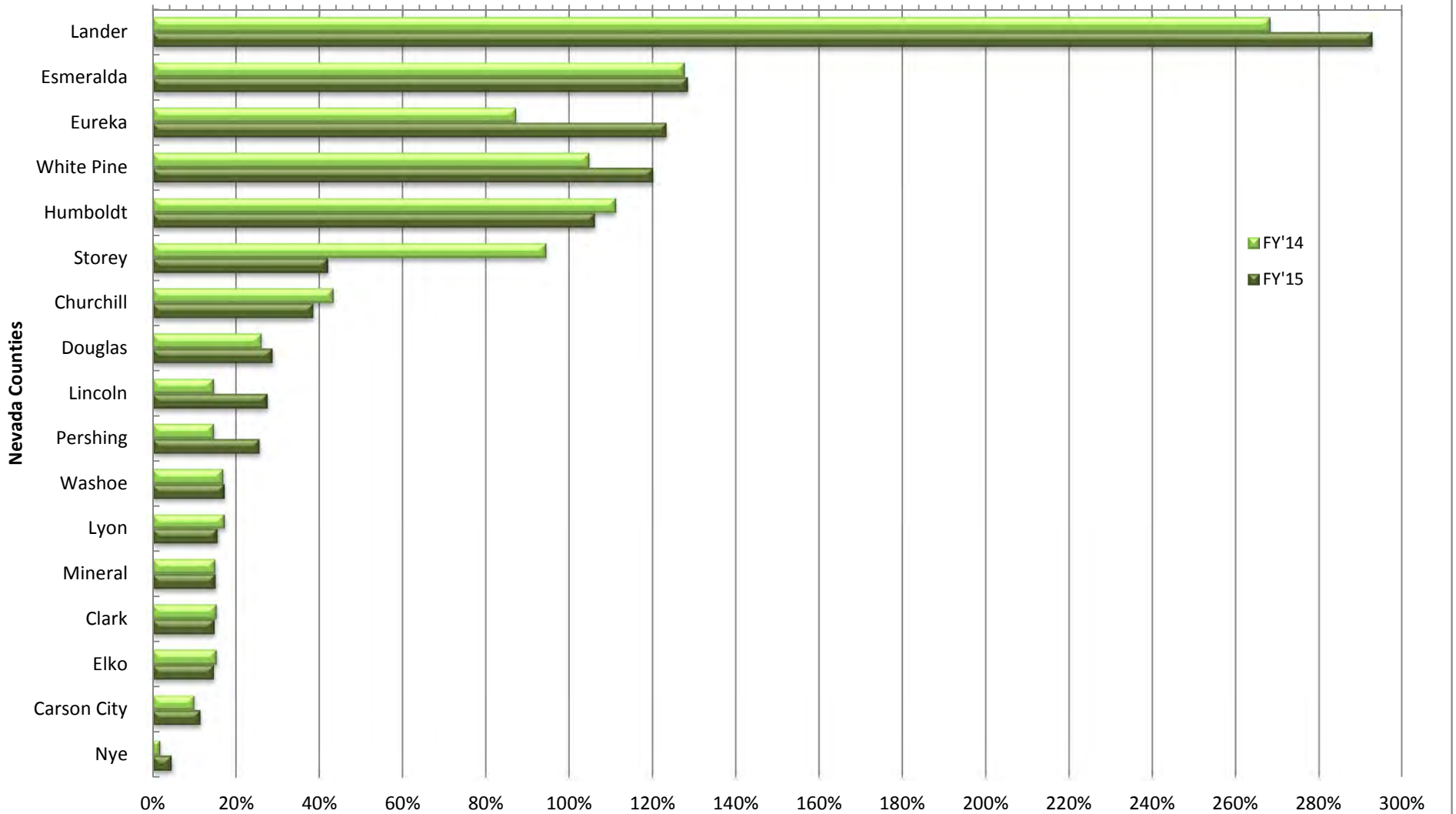
Ending Fund Balance in Dollars Nevada Counties



Nevada Local Governments: **Counties**

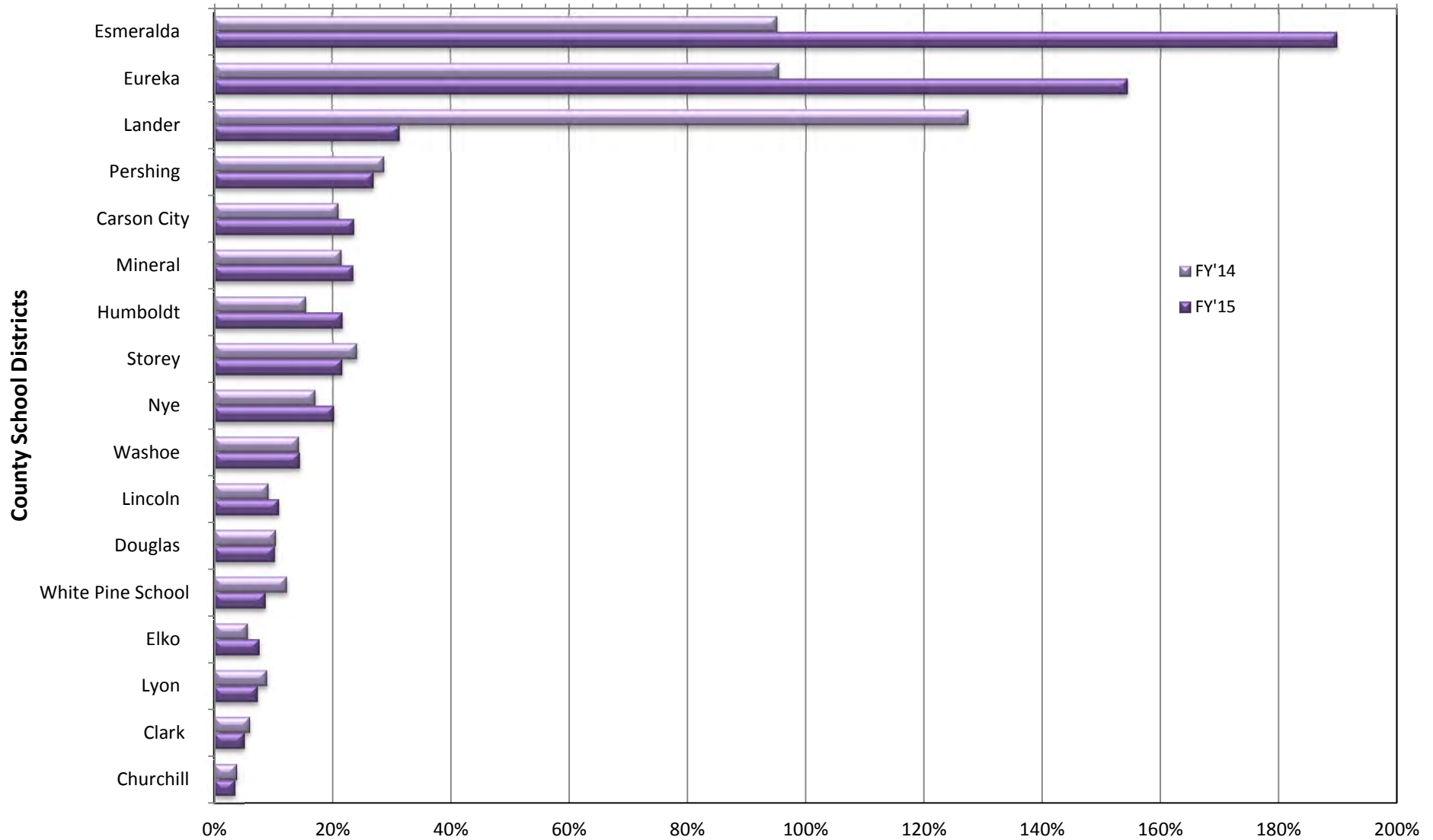
Ending General Fund Balance as a Percentage of General Fund Expenditures (Audited)

at June 30, 2015



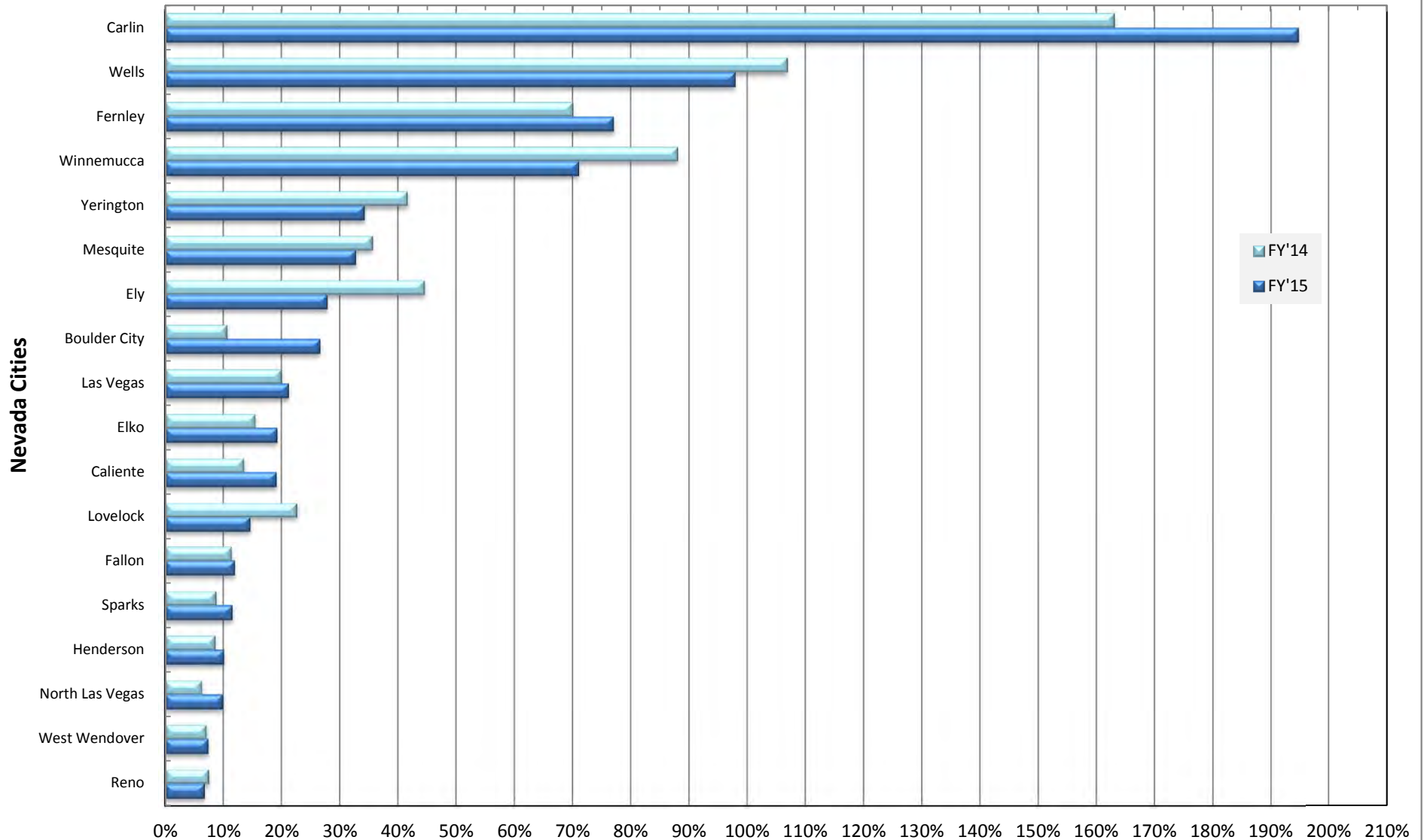
Nevada Local Governments: Schools

Ending General Fund Balance as a Percentage of General Fund Expenditures (Audited)
at June 30, 2015



Nevada Local Governments: Cities

Ending General Fund Balance as a Percentage of General Fund Expenditures (Audited)
at June 30, 2015

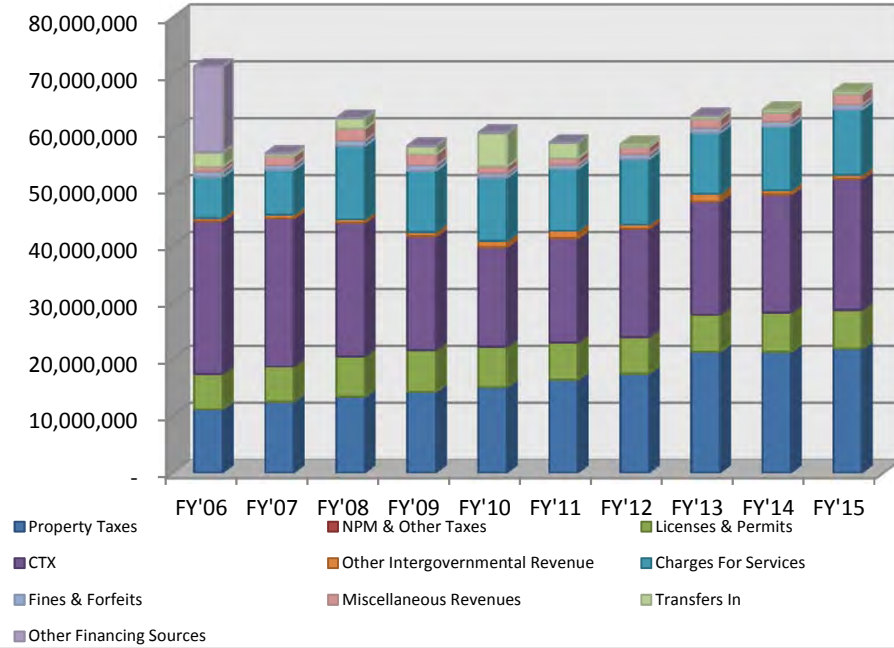


2006-2015 AUDIT SUMMARIES

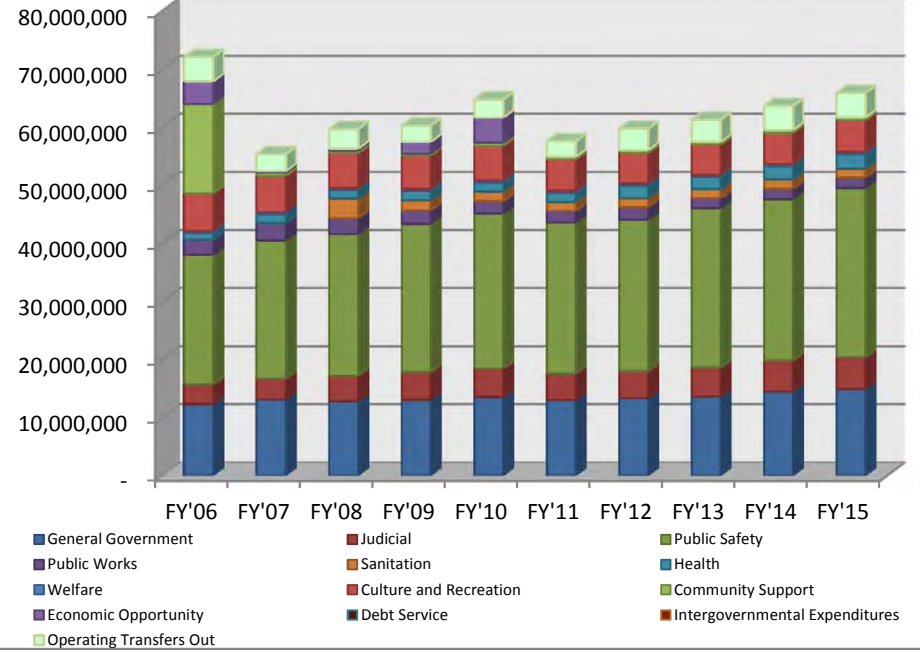
Section 2

COUNTIES

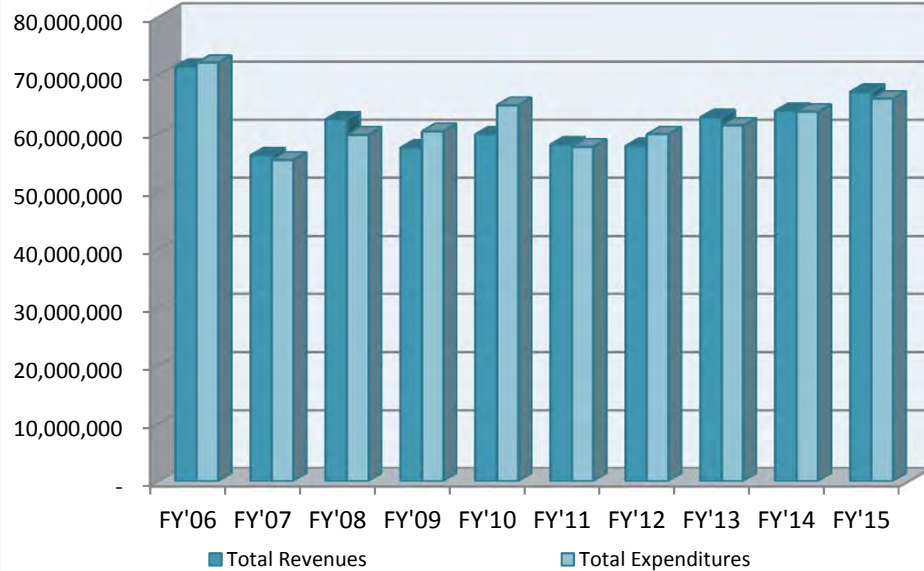
**Carson City
Total Revenues**



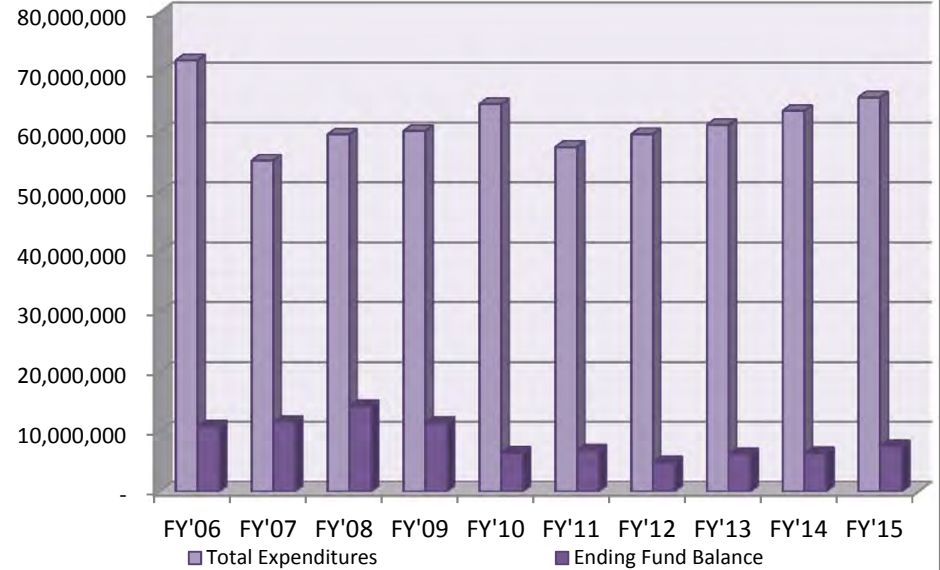
**Carson City
Total Expenditures**



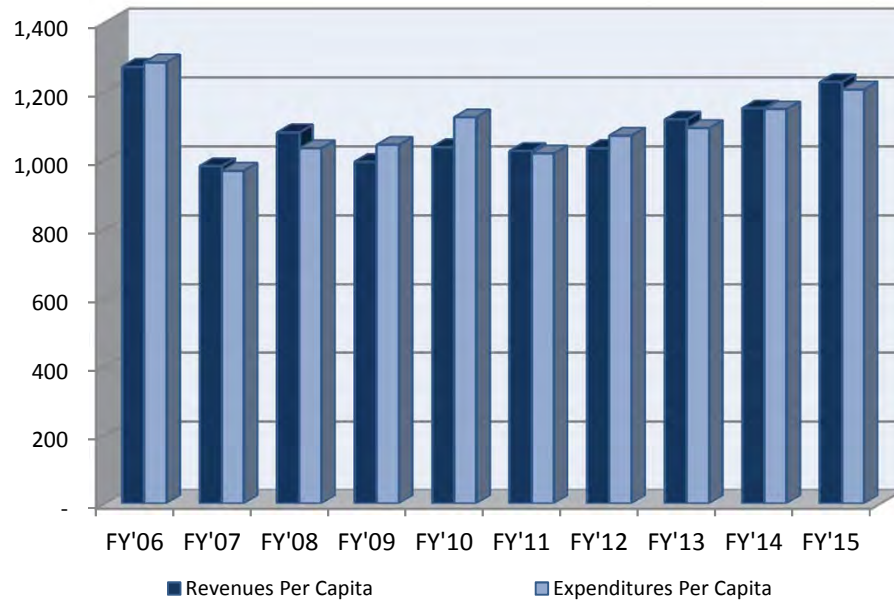
**Carson City
Total Revenues and Expenditures**



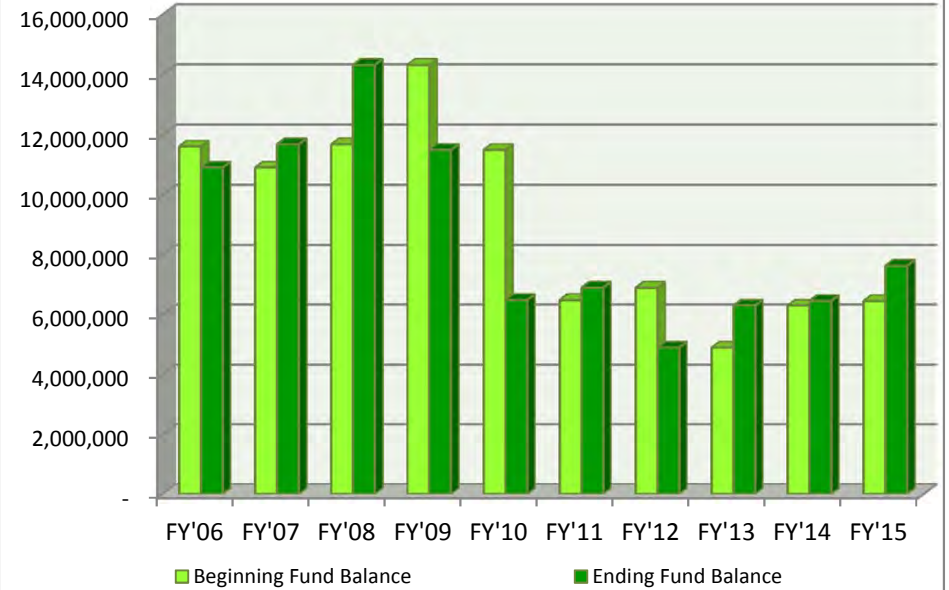
**Carson City
Total Expenditures vs Fund Balance**



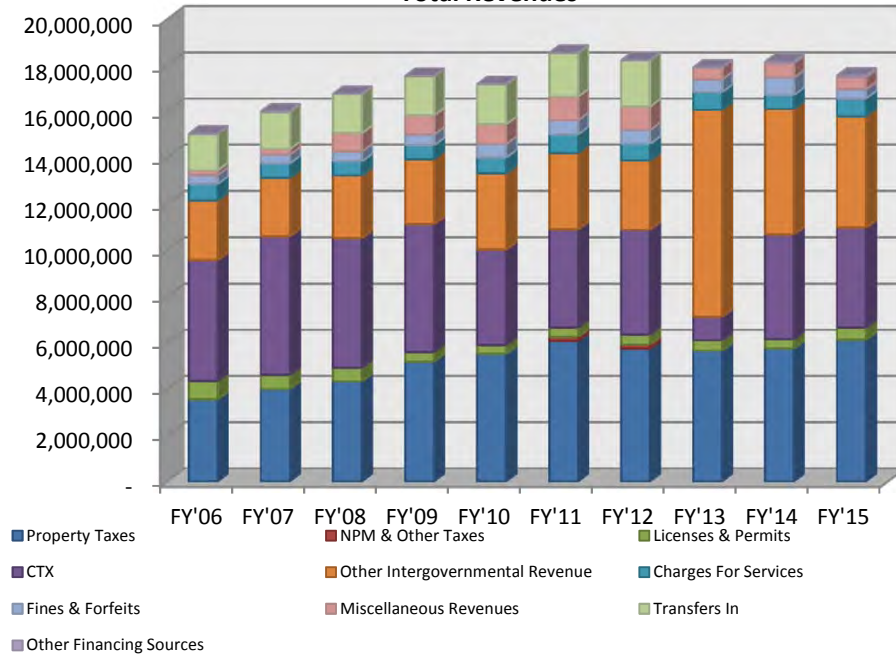
Carson City
Total Revenues and Expenditures Per Capita



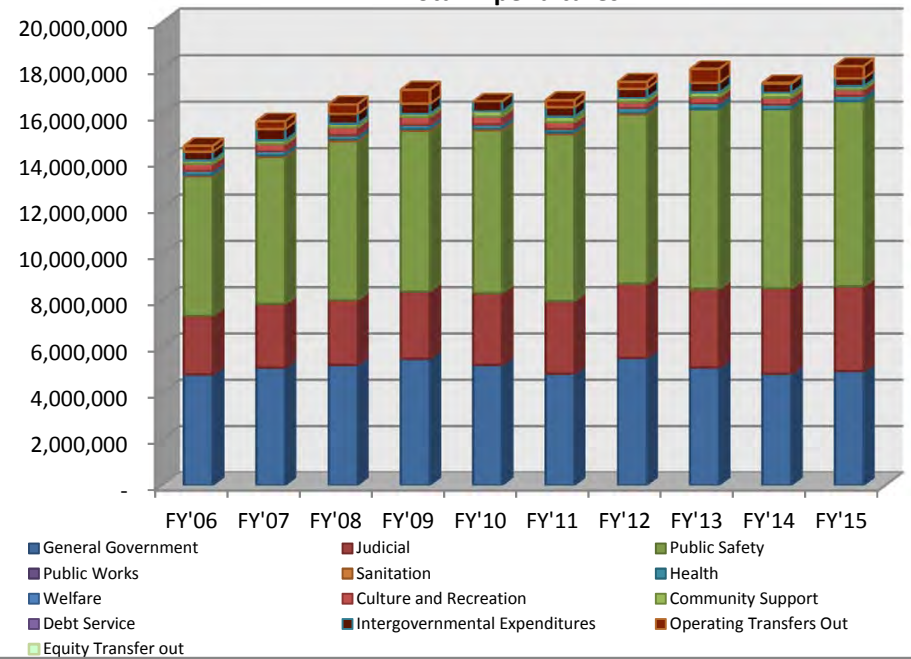
Carson City
Beginning and Ending Fund Balance



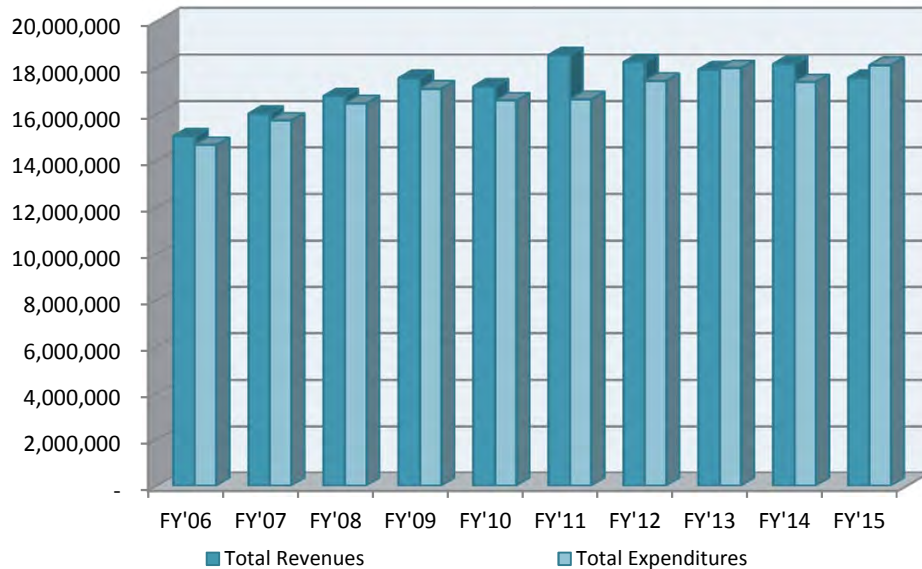
**Churchill County
Total Revenues**



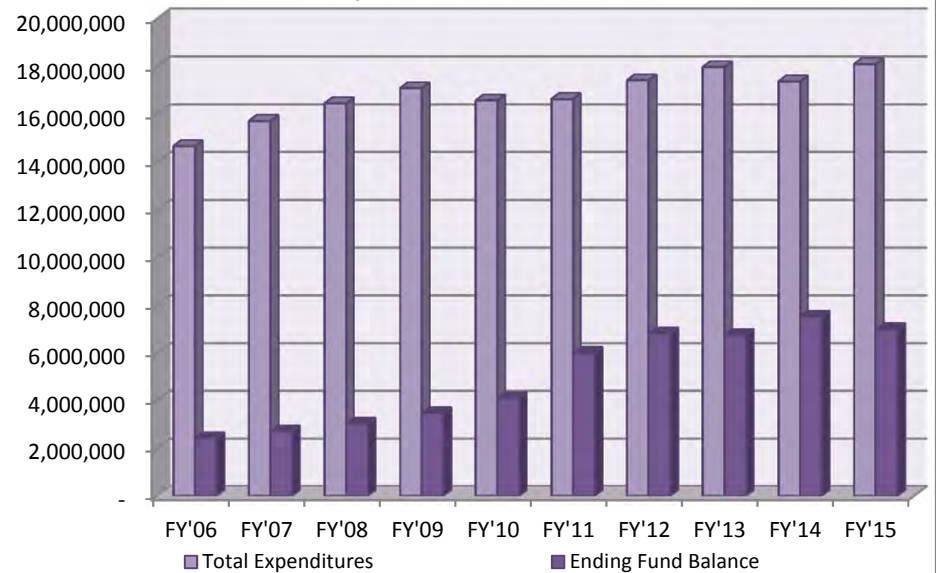
**Churchill County
Total Expenditures**



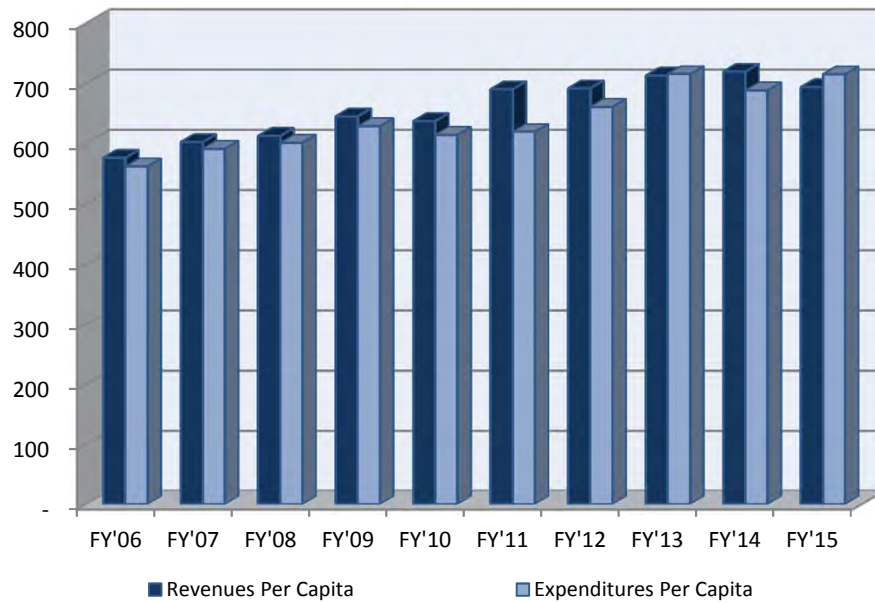
**Churchill County
Total Revenues and Expenditures**



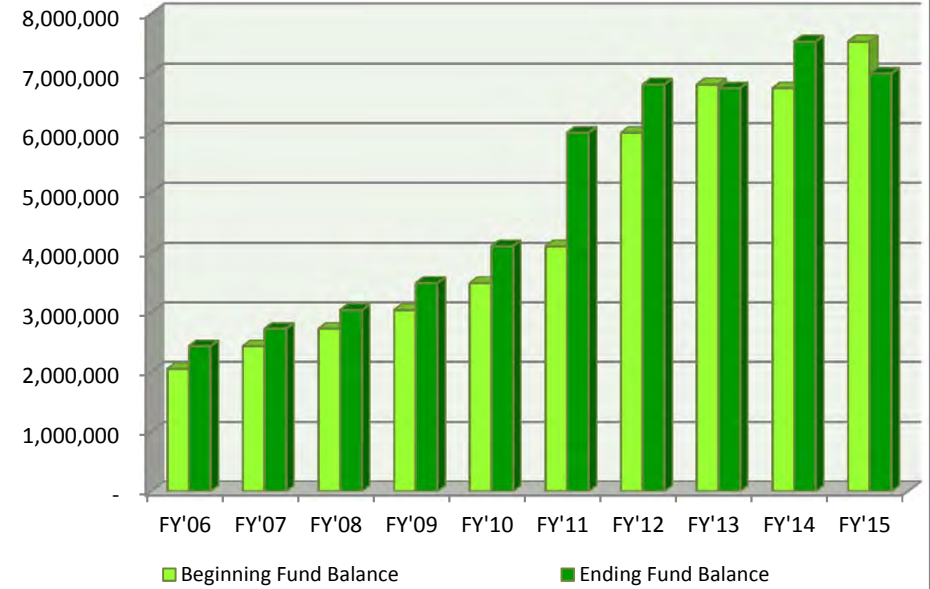
**Churchill County
Total Expenditures vs Fund Balance**

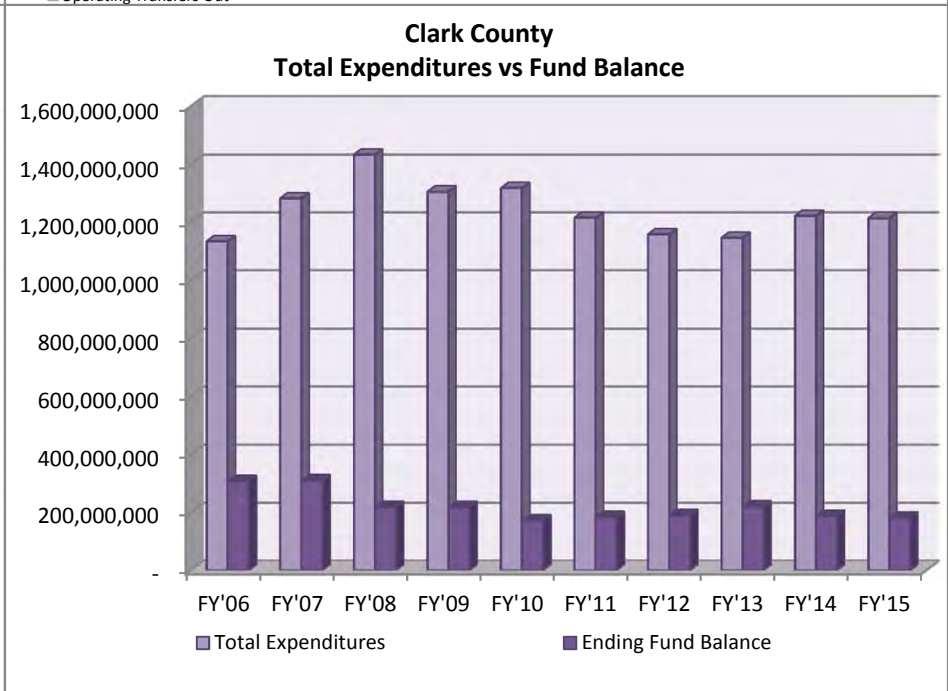
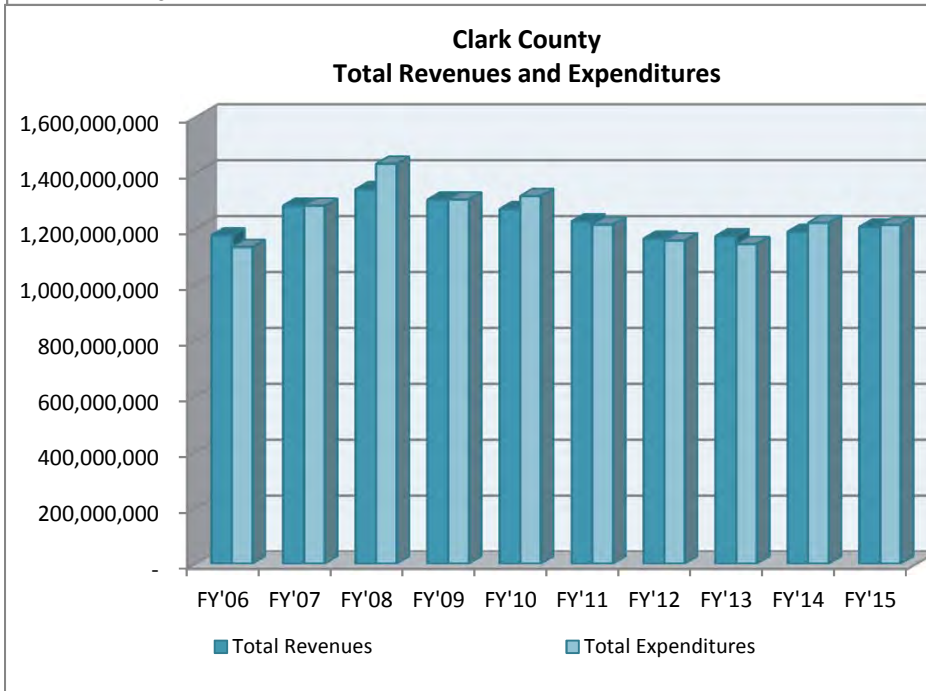
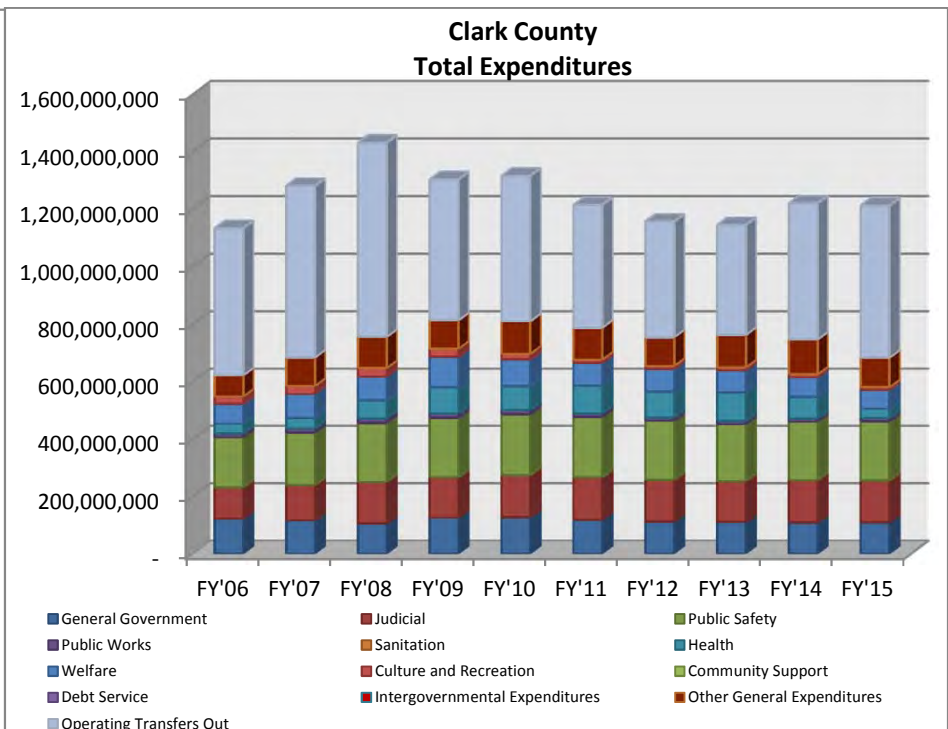
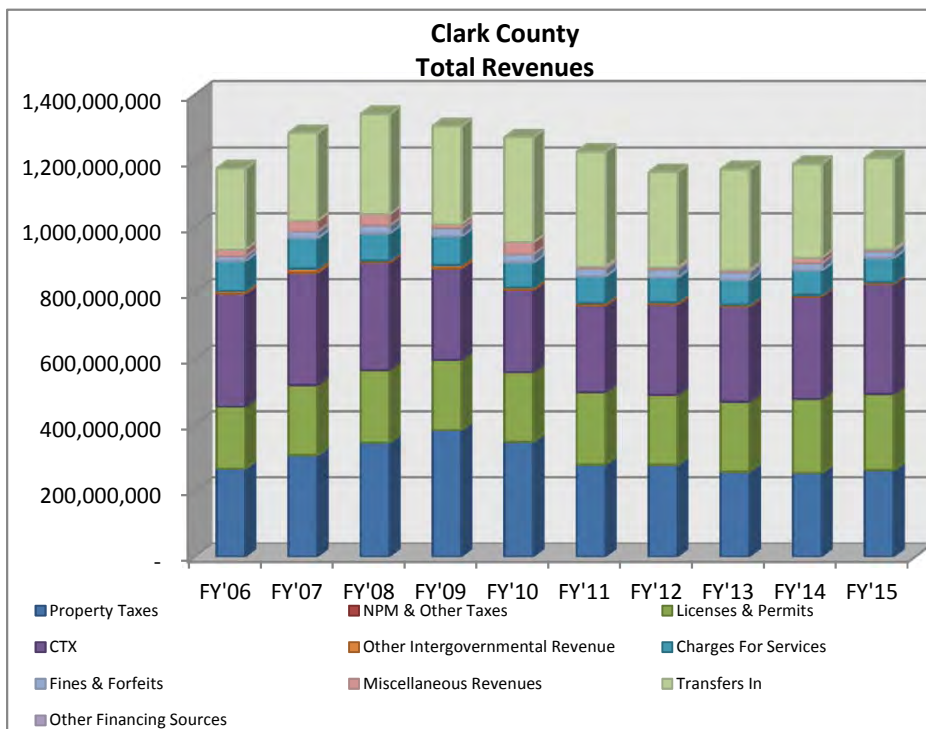


**Churchill County
Total Revenues and Expenditures Per Capita**

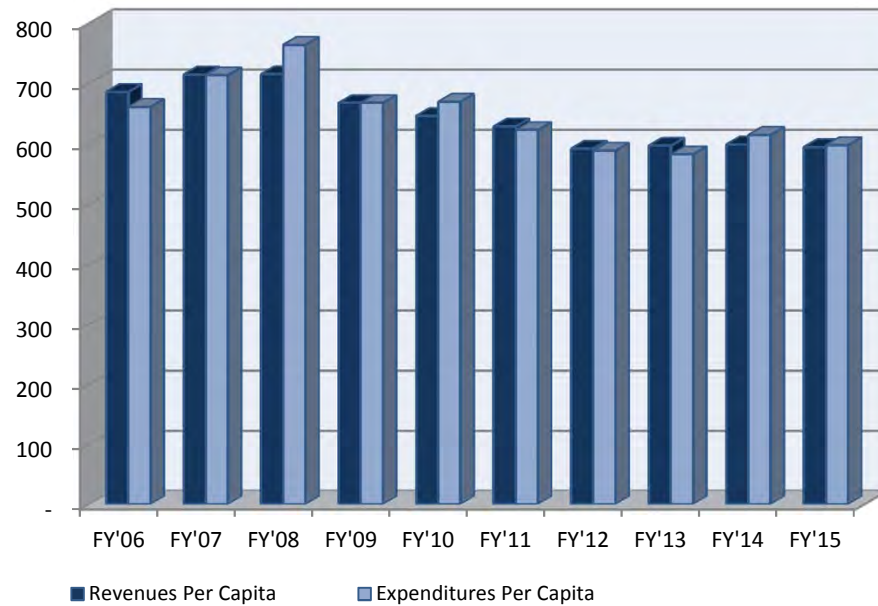


**Churchill County
Beginning and Ending Fund Balance**

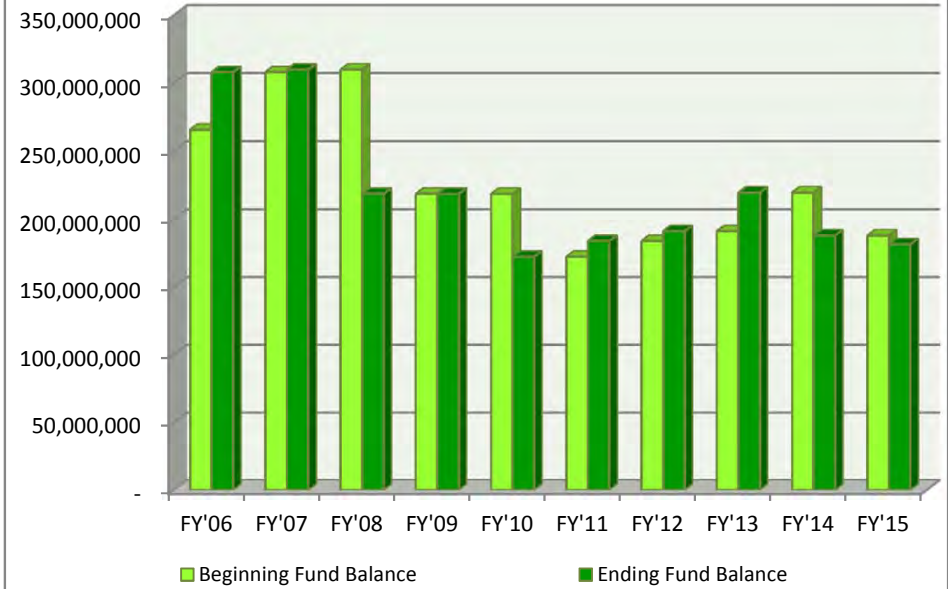




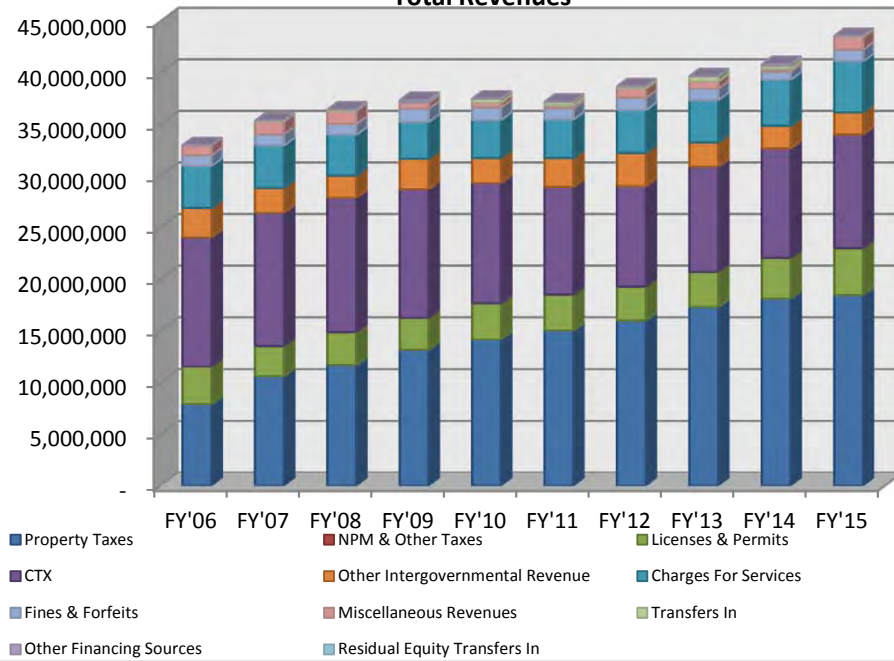
Clark County
Total Revenues and Expenditures Per Capita



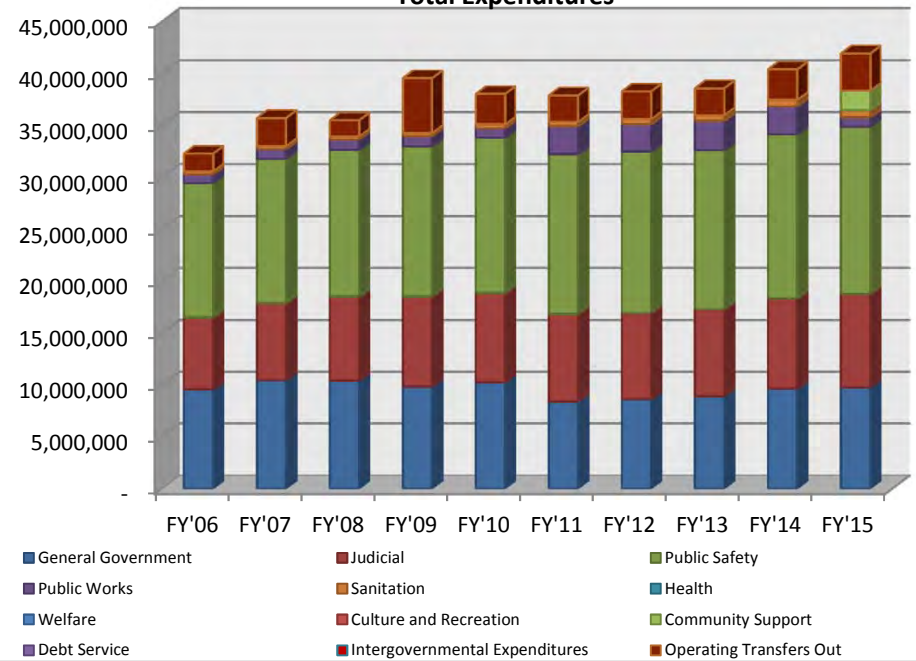
Clark County
Beginning and Ending Fund Balance



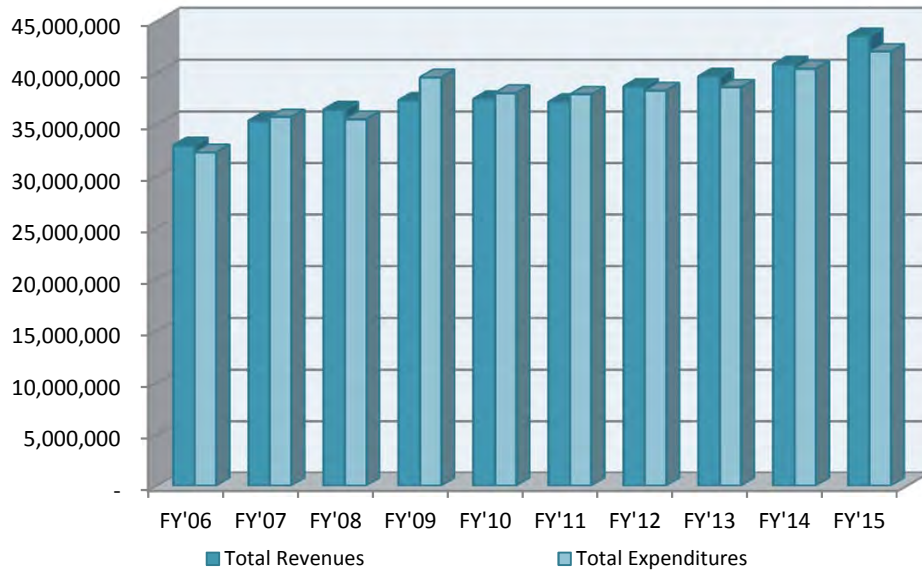
**Douglas County
Total Revenues**



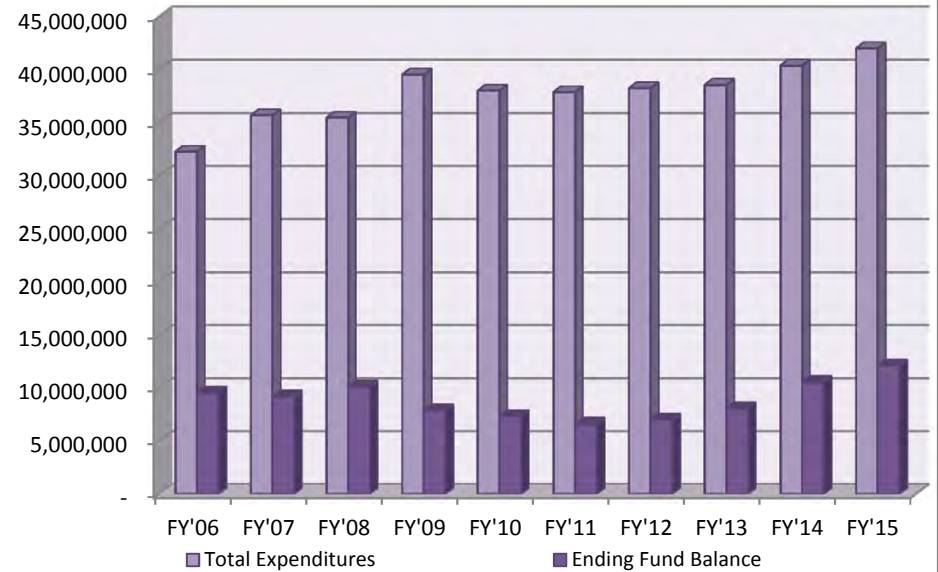
**Douglas County
Total Expenditures**



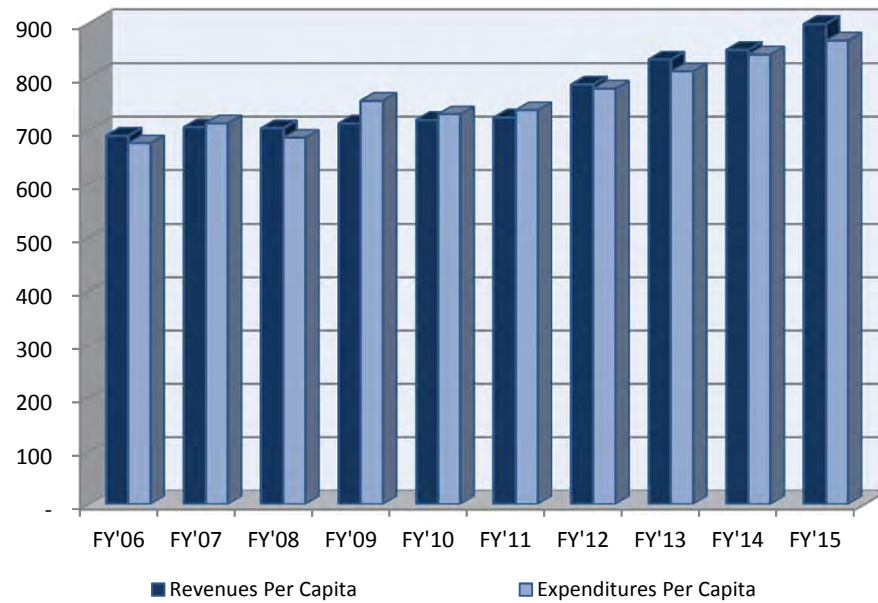
**Douglas County
Total Revenues and Expenditures**



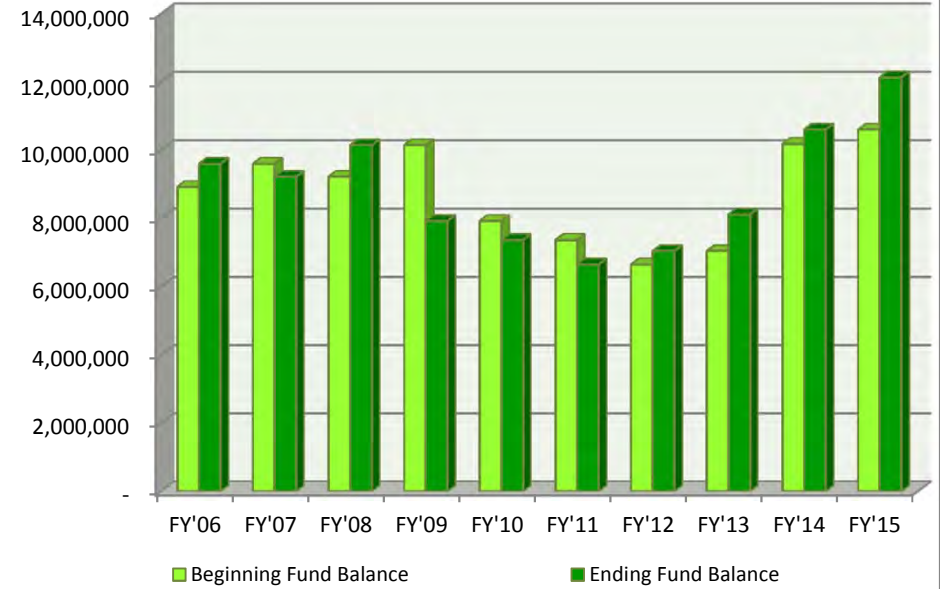
**Douglas County
Total Expenditures vs Fund Balance**

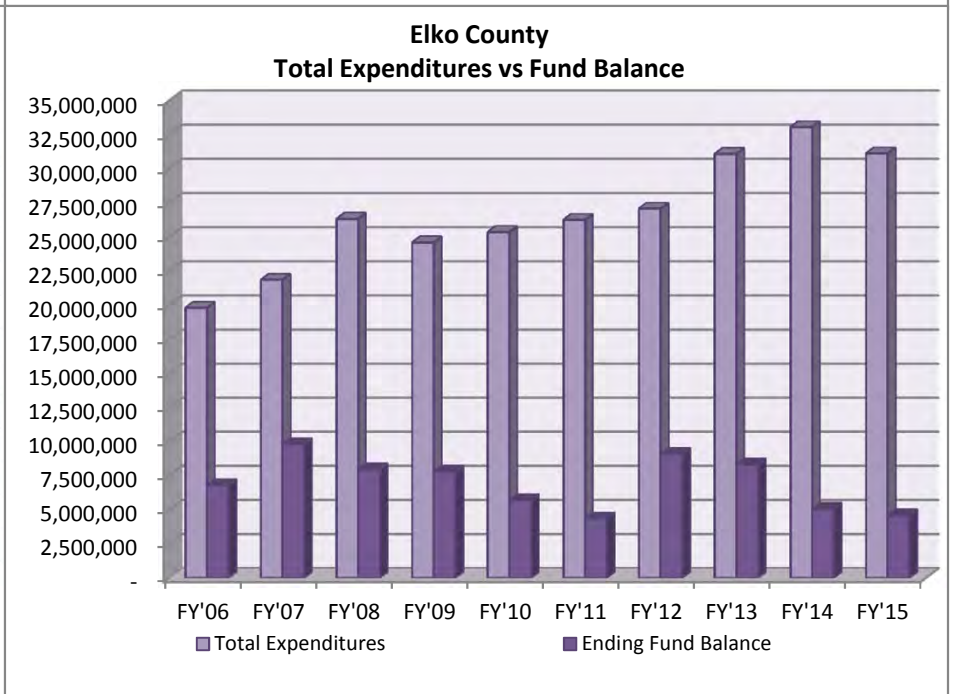
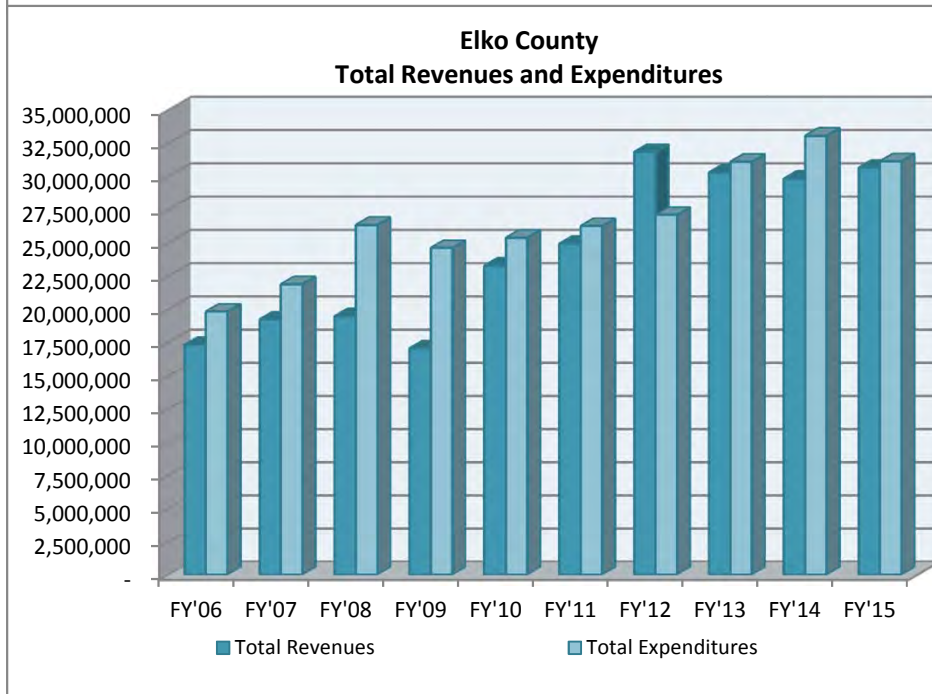
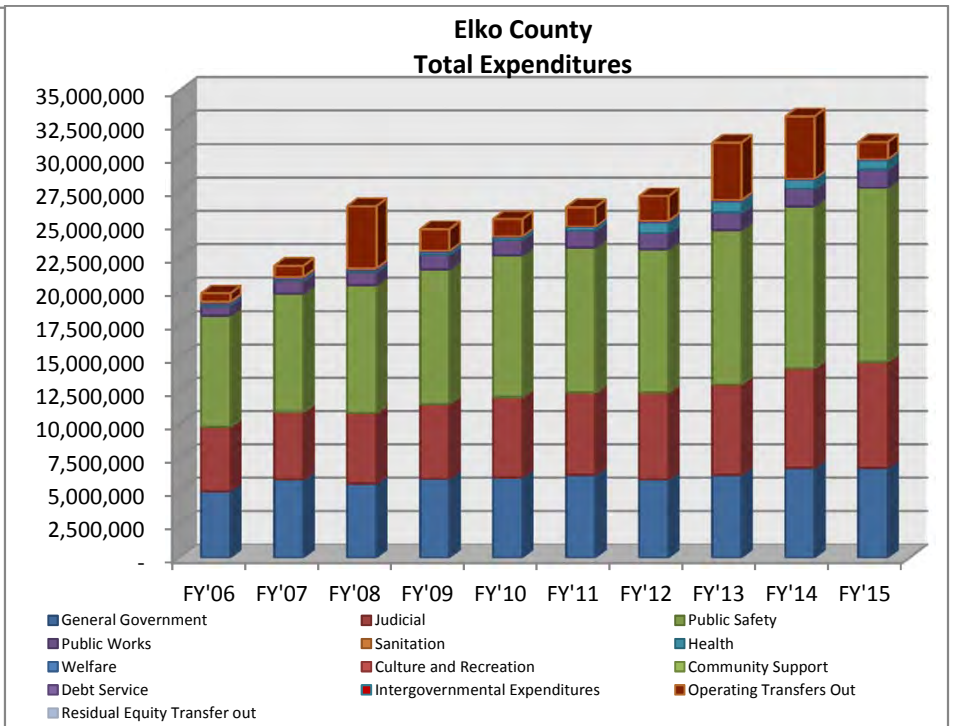
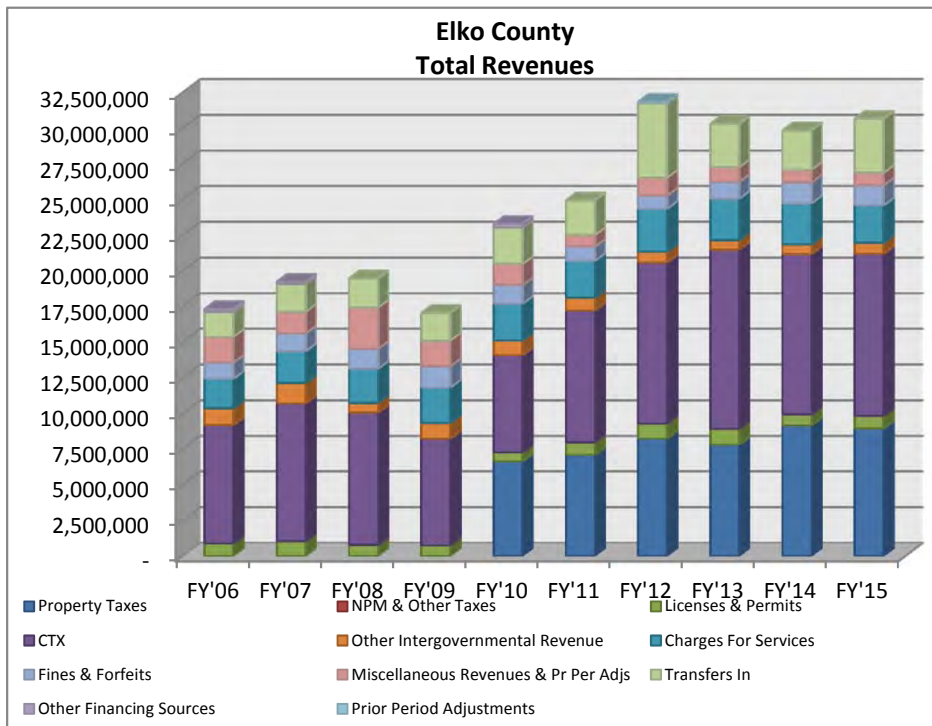


Douglas County
Total Revenues and Expenditures Per Capita

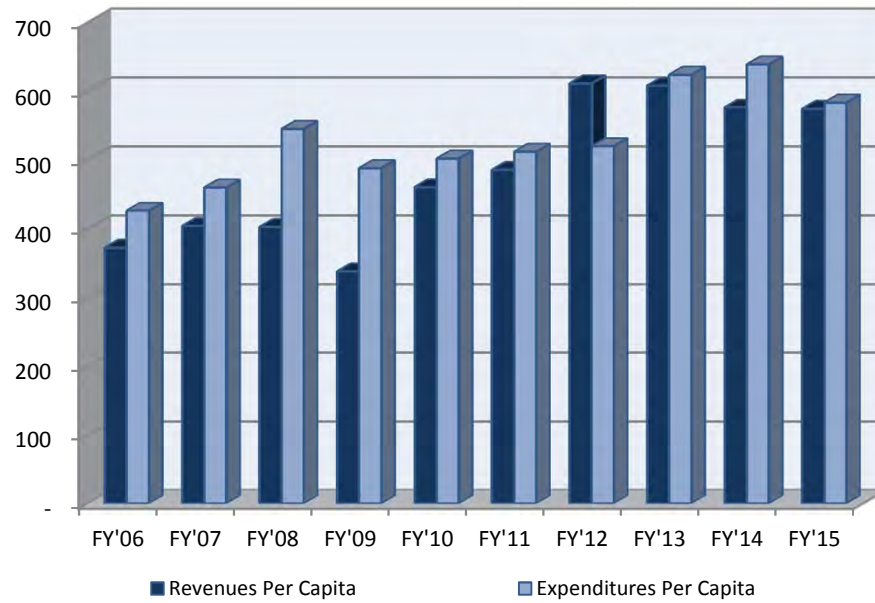


Douglas County
Beginning and Ending Fund Balance

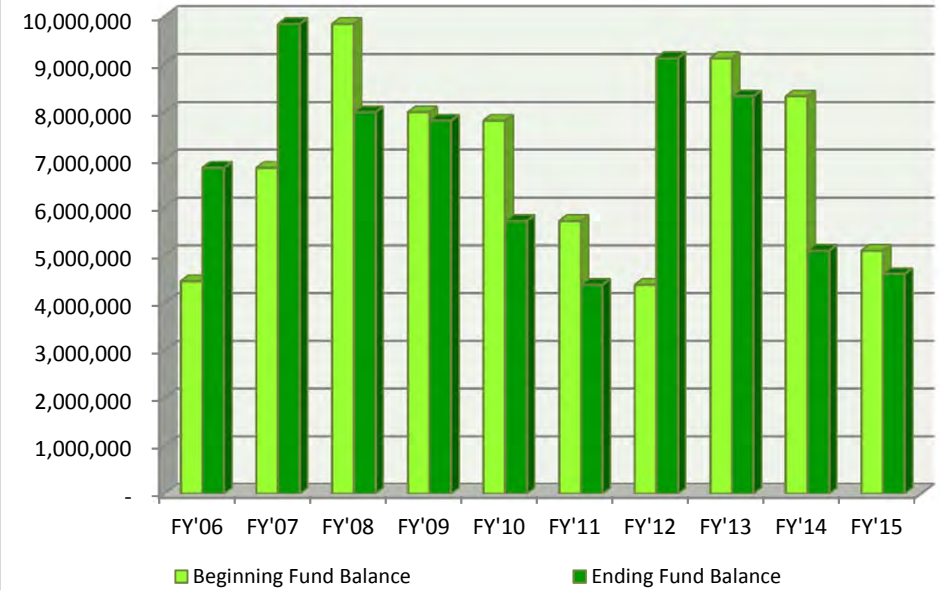




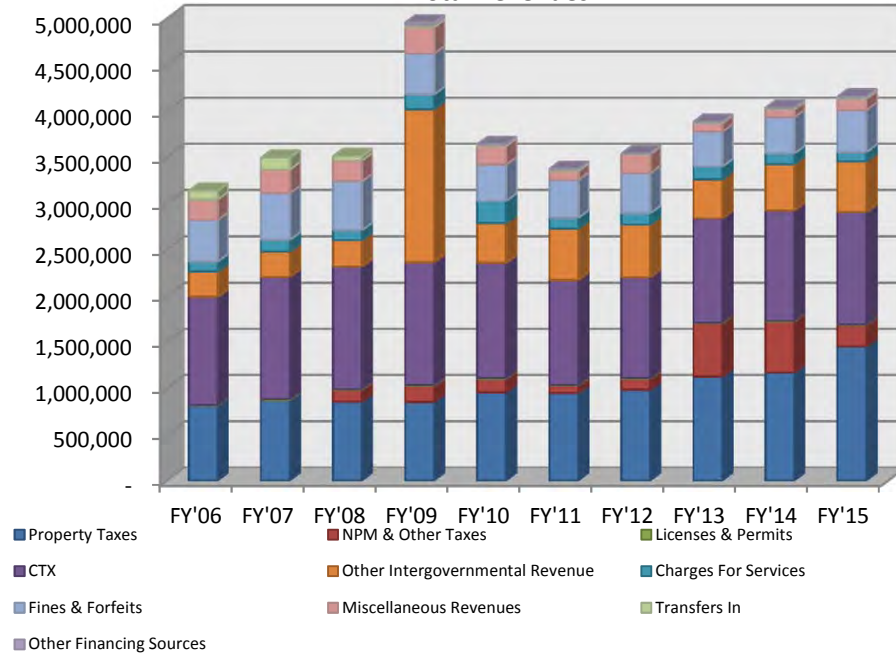
Elko County
Total Revenues and Expenditures Per Capita



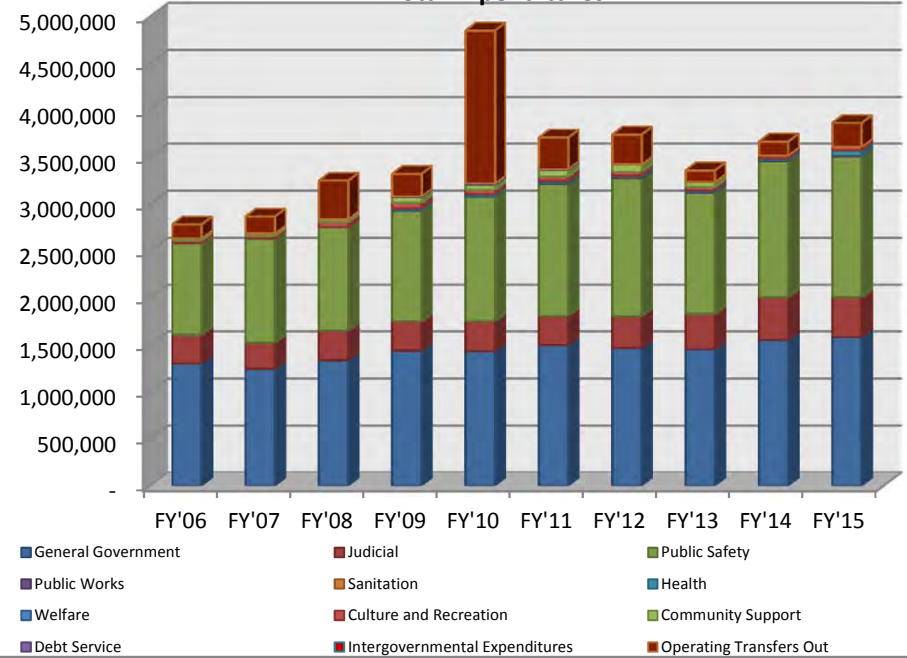
Elko County
Beginning and Ending Fund Balance



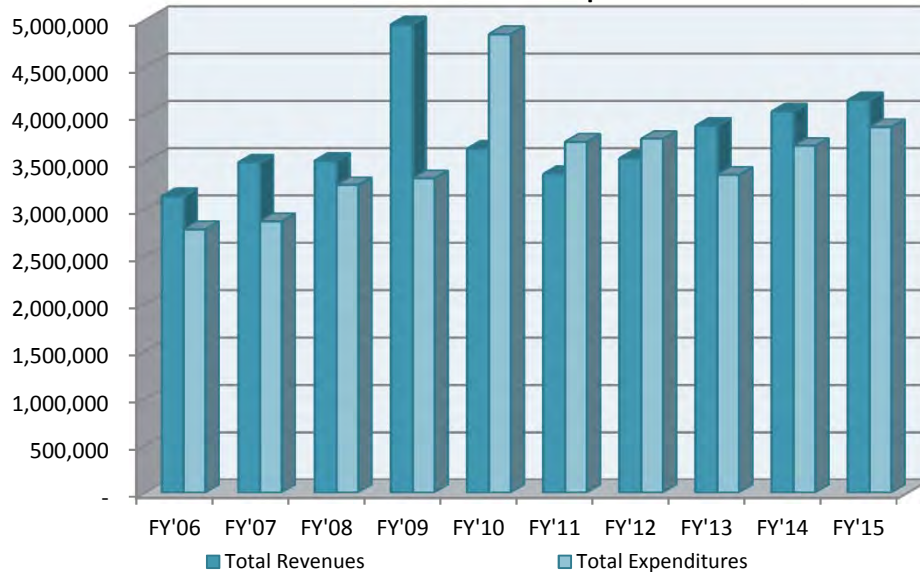
**Esmeralda County
Total Revenues**



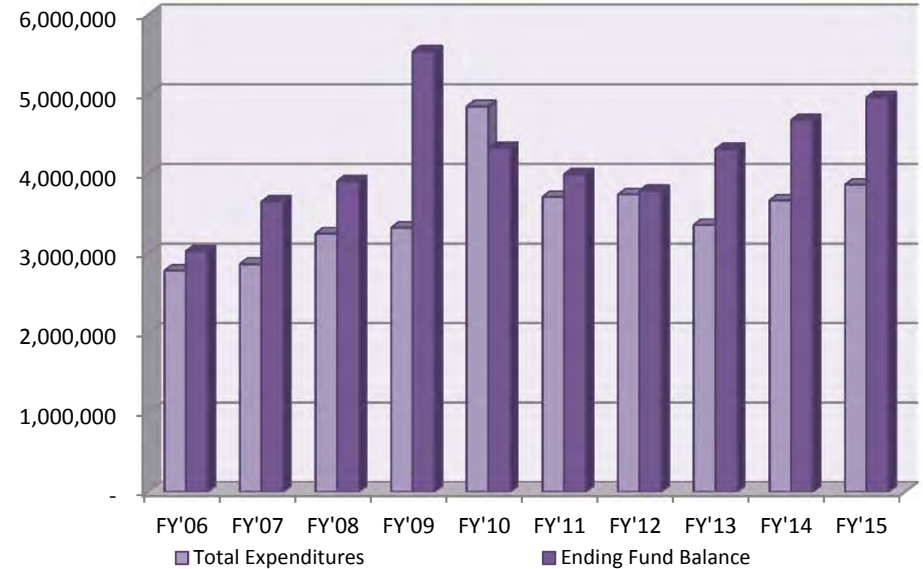
**Esmeralda County
Total Expenditures**



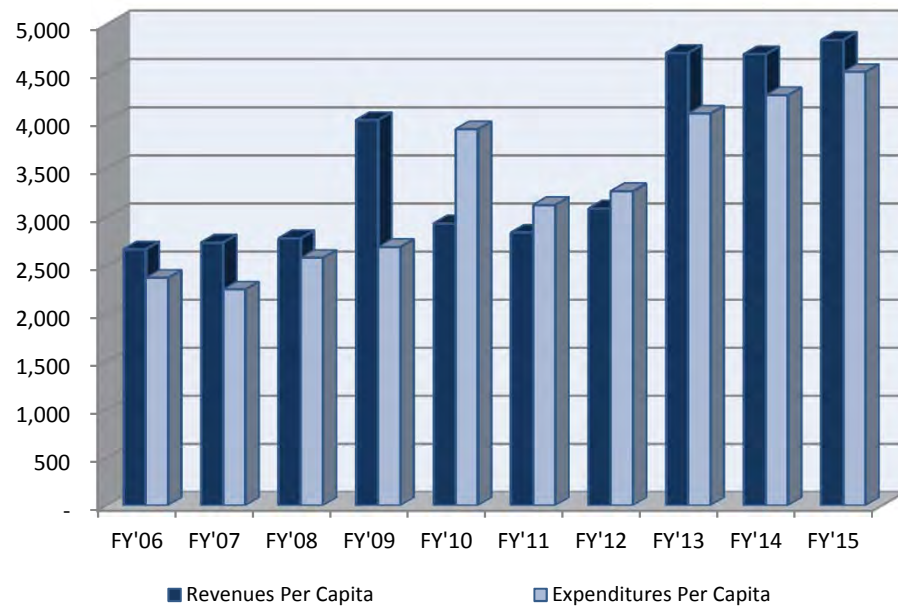
**Esmeralda County
Total Revenues and Expenditures**



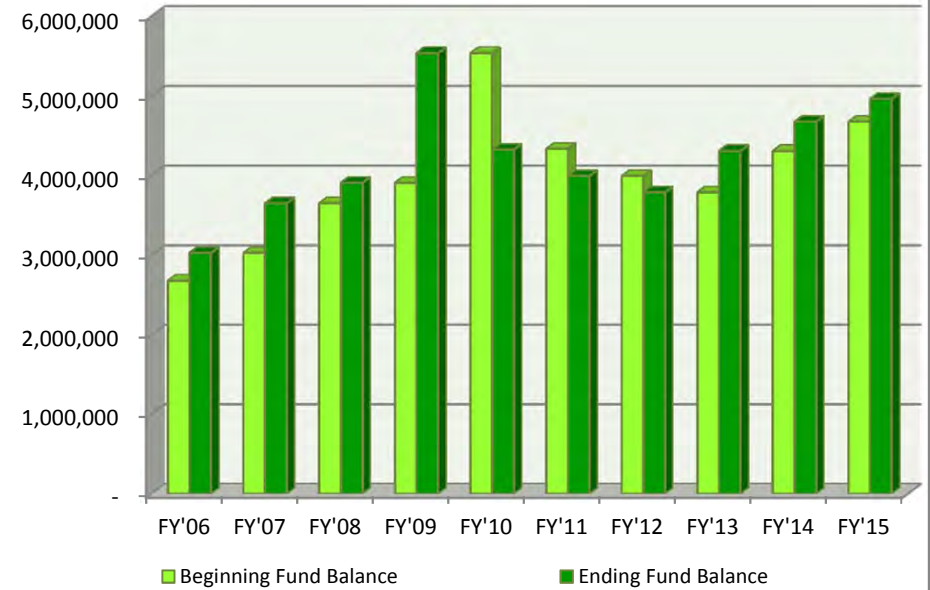
**Esmeralda County
Total Expenditures vs Fund Balance**



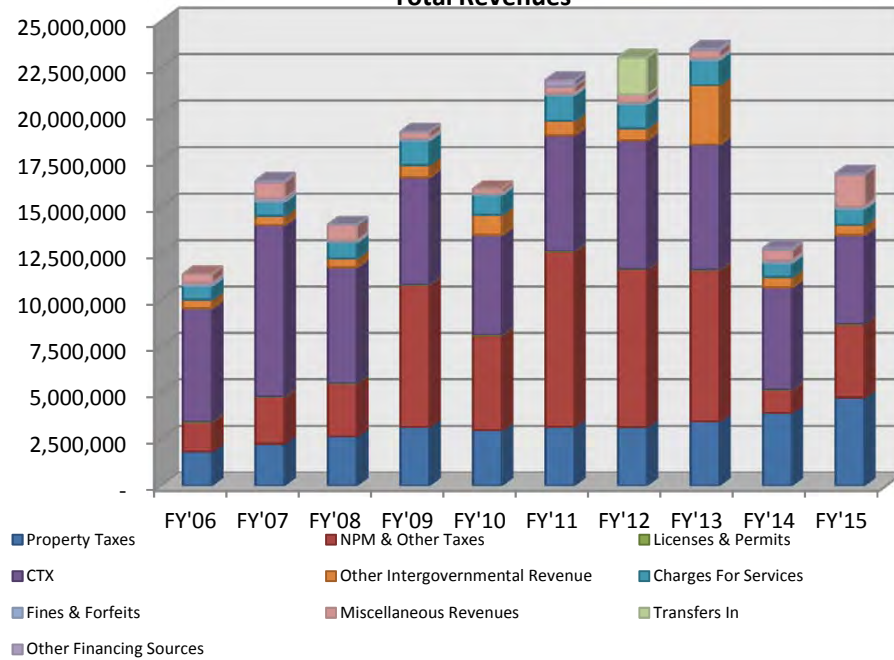
**Esmeralda County
Total Revenues and Expenditures Per Capita**



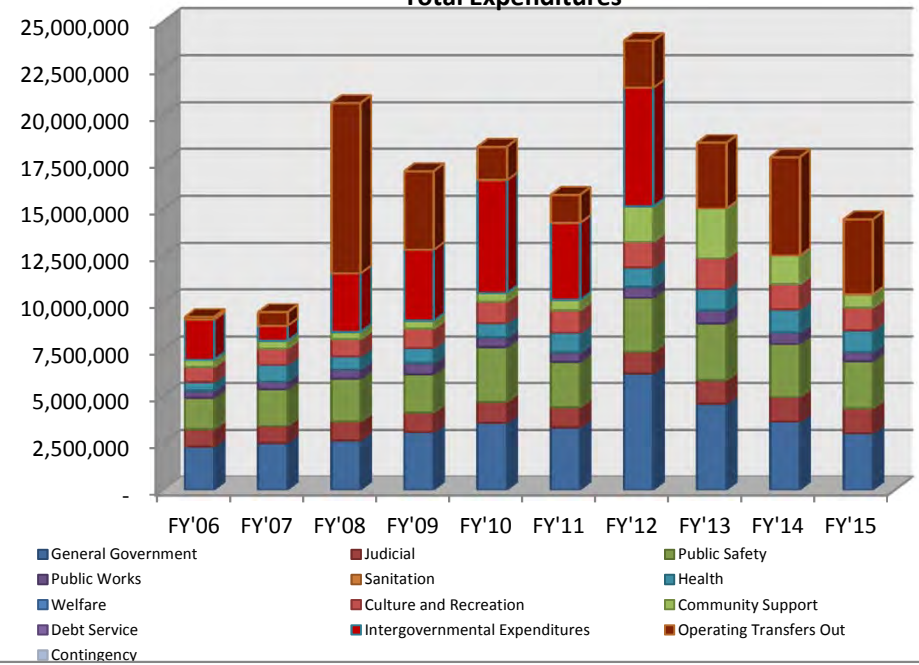
**Esmeralda County
Beginning and Ending Fund Balance**



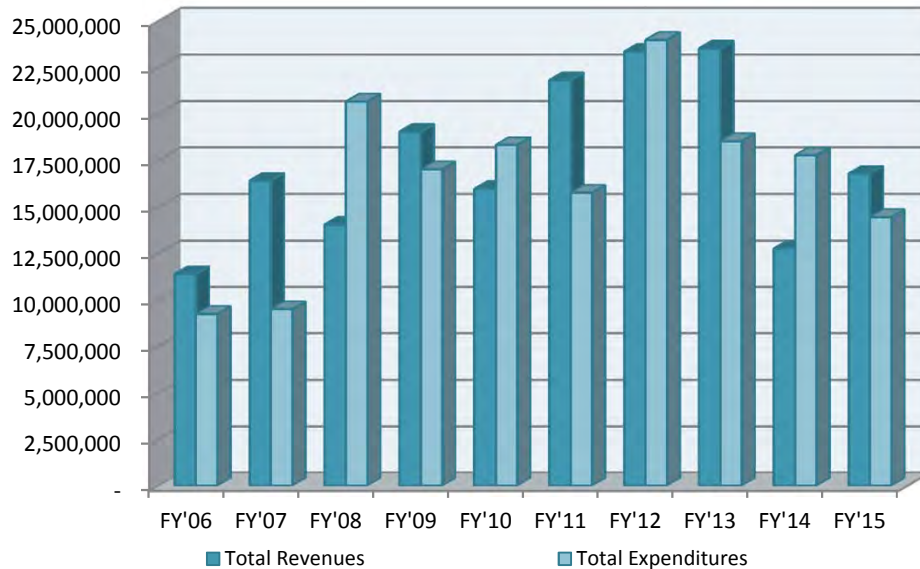
**Eureka County
Total Revenues**



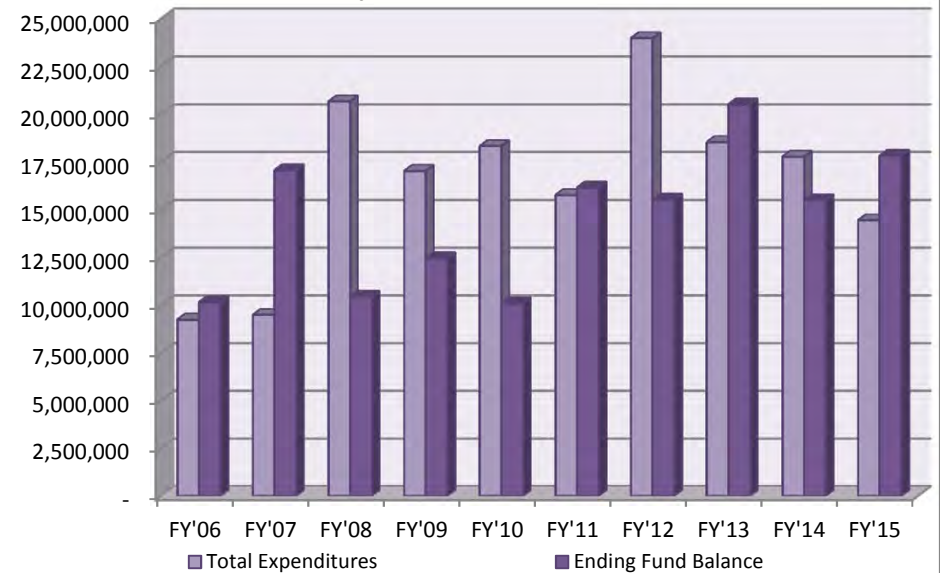
**Eureka County
Total Expenditures**

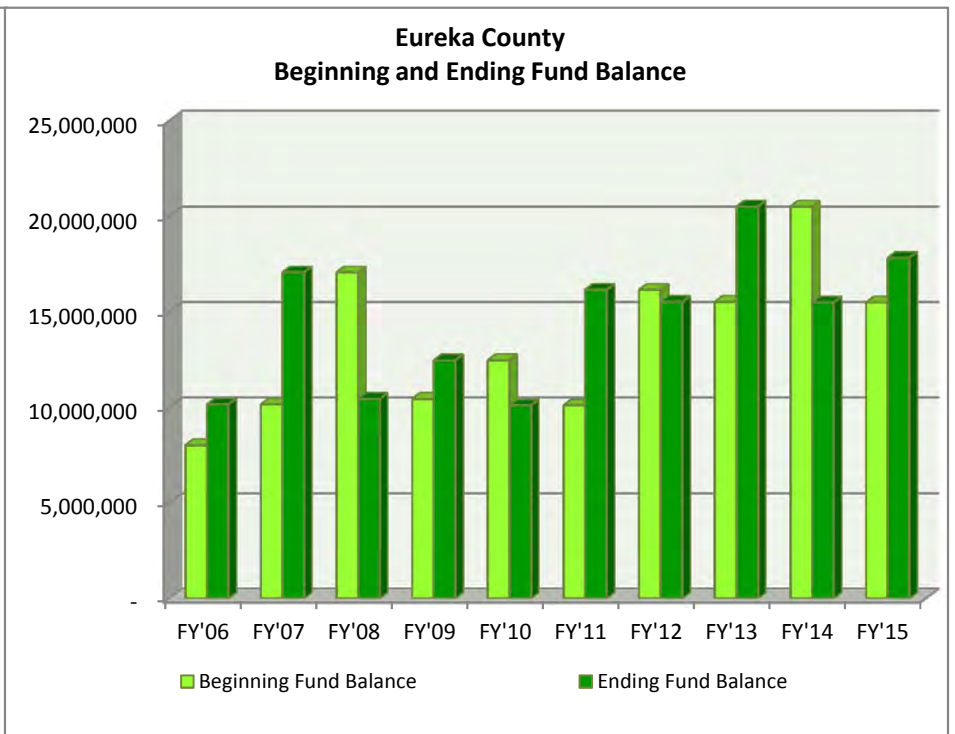
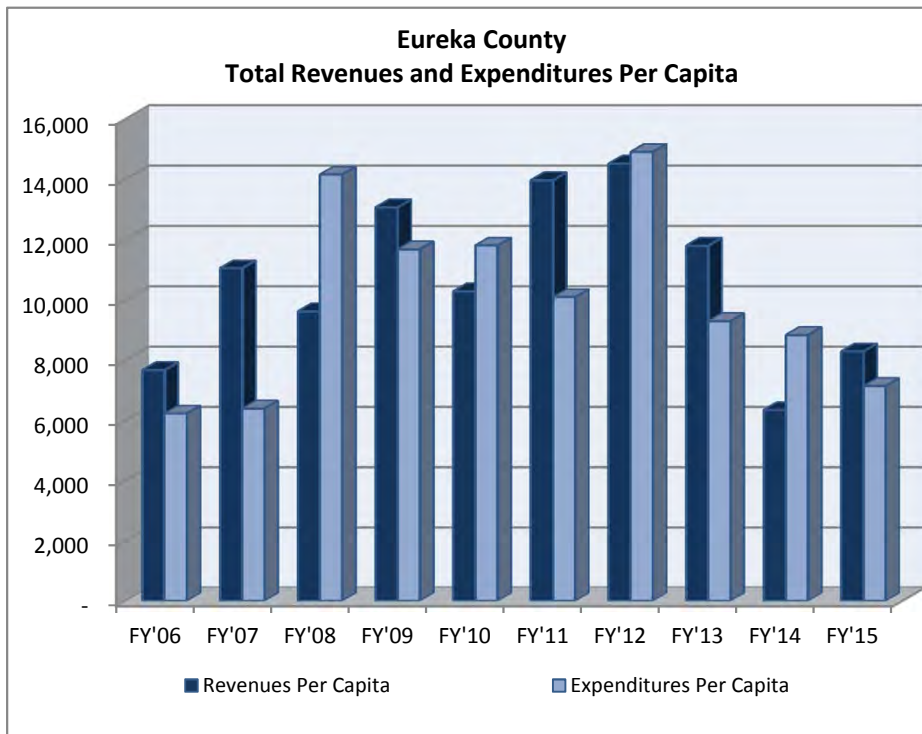


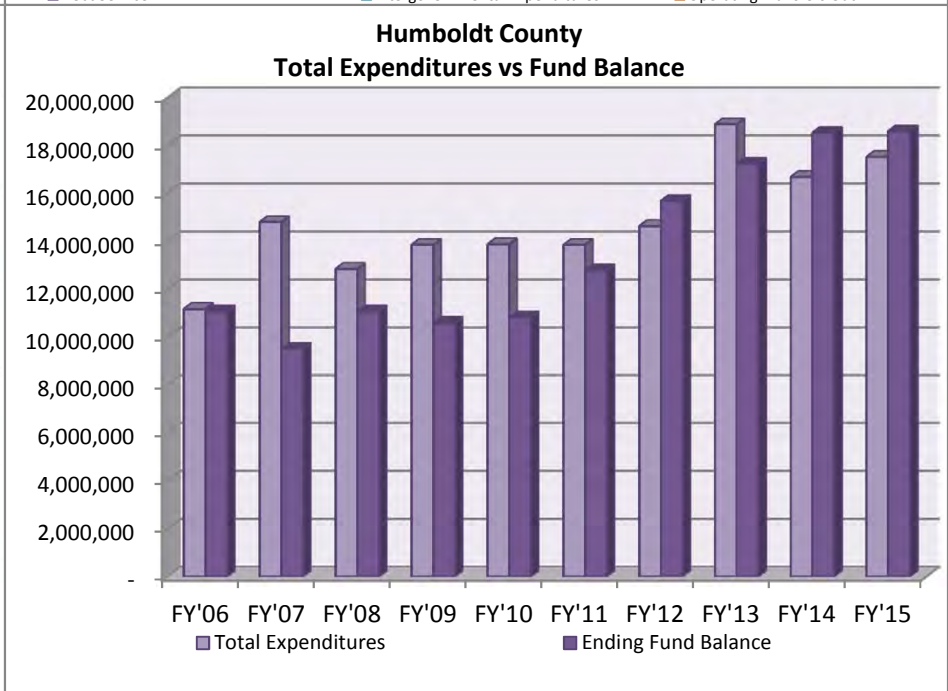
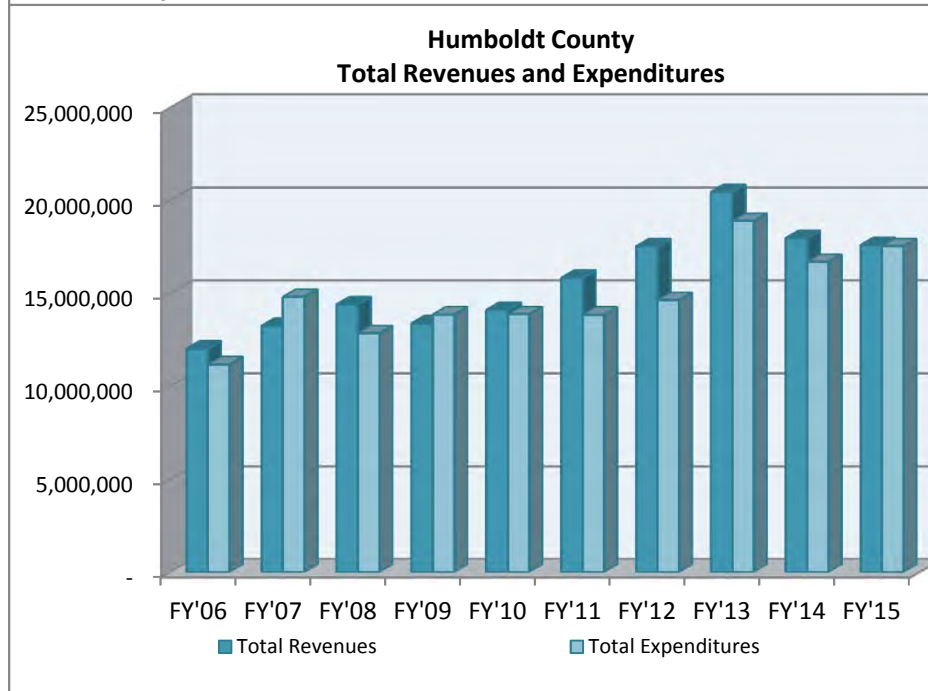
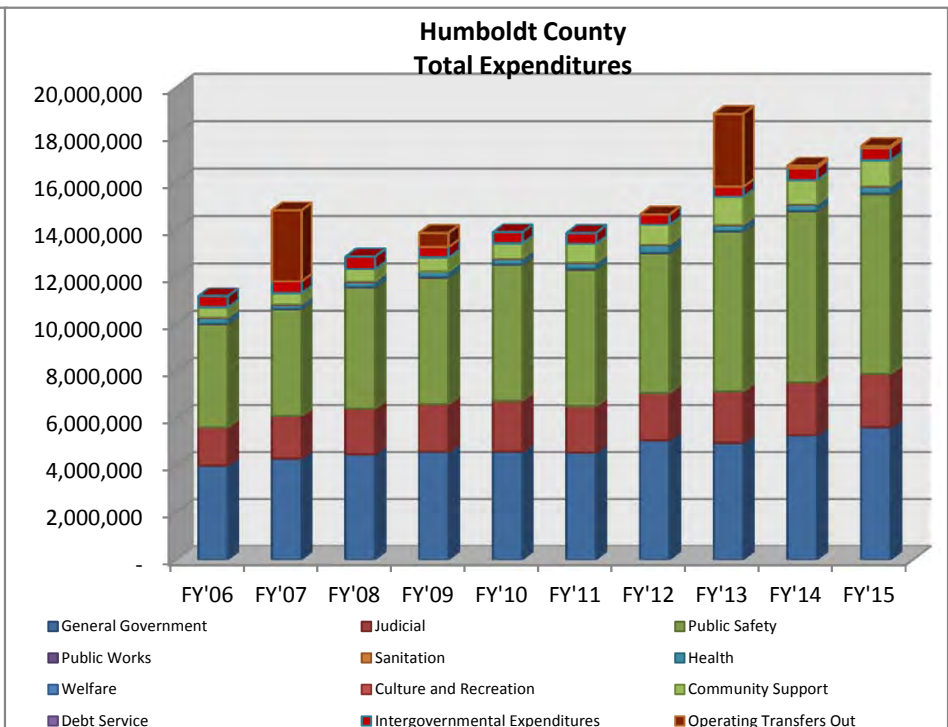
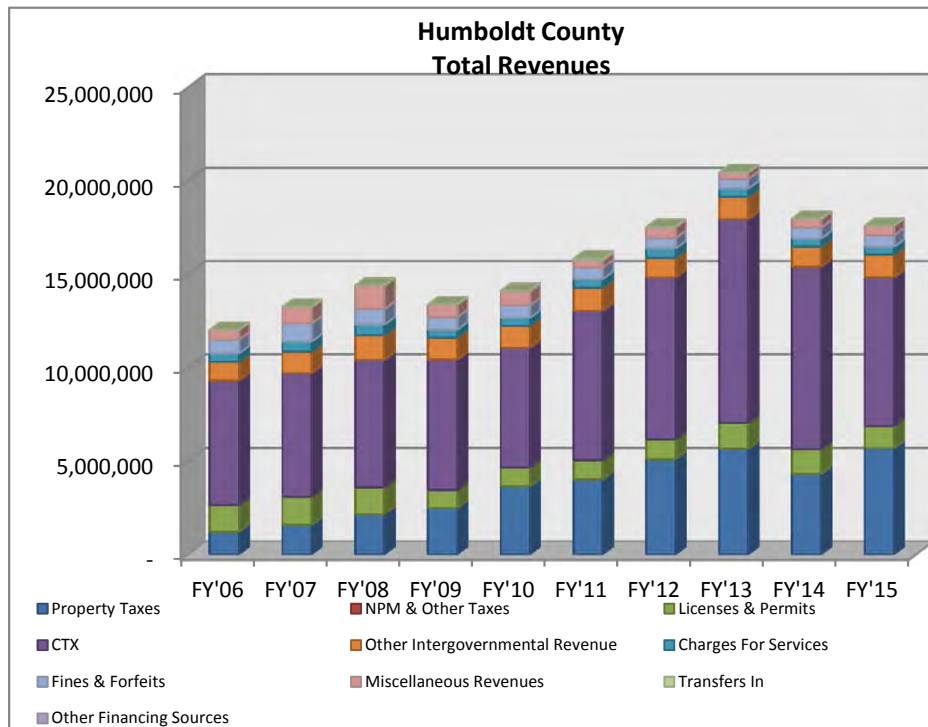
**Eureka County
Total Revenues and Expenditures**

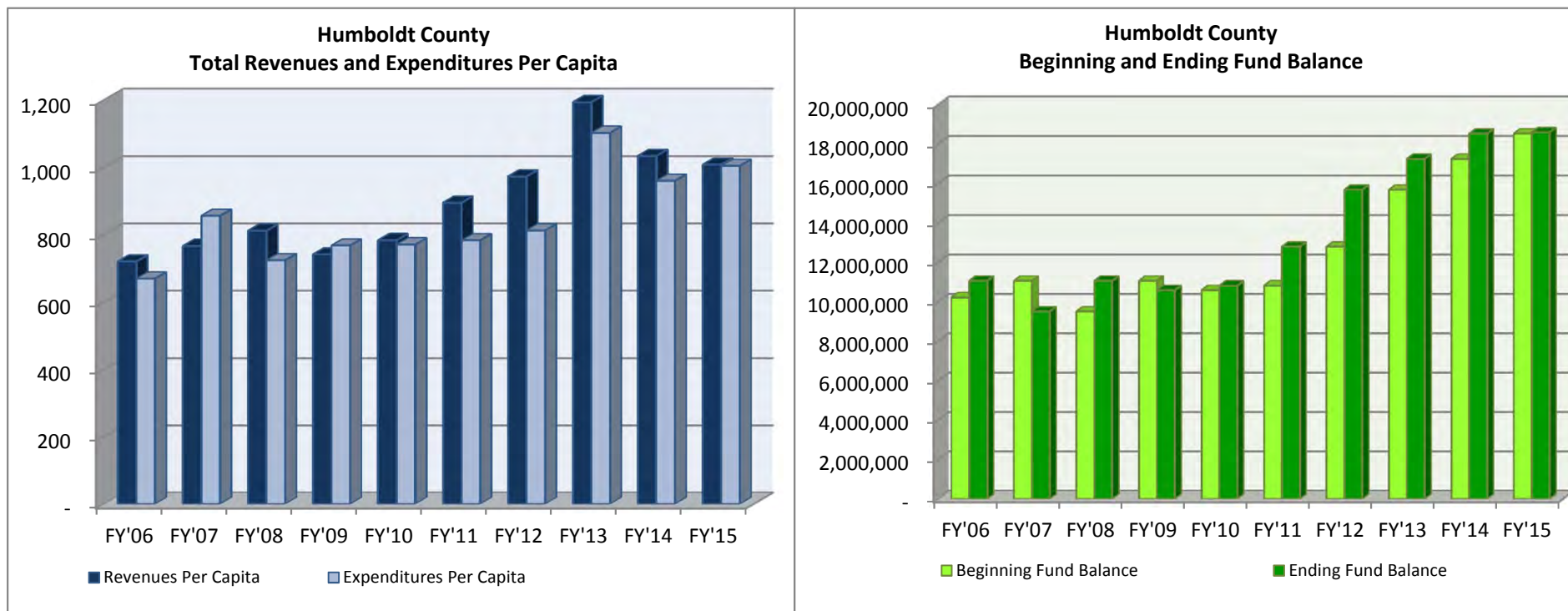


**Eureka County
Total Expenditures vs Fund Balance**

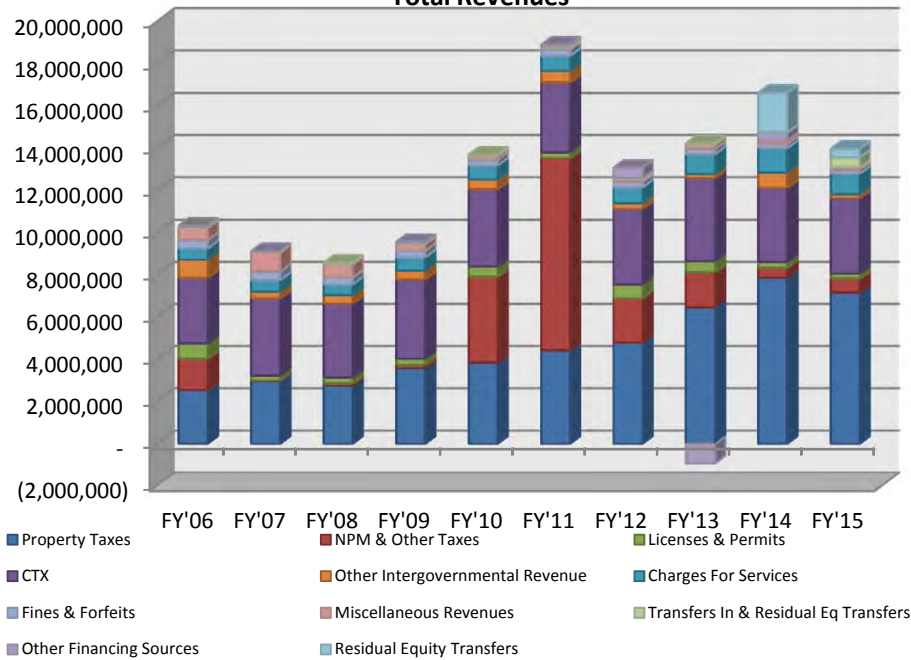




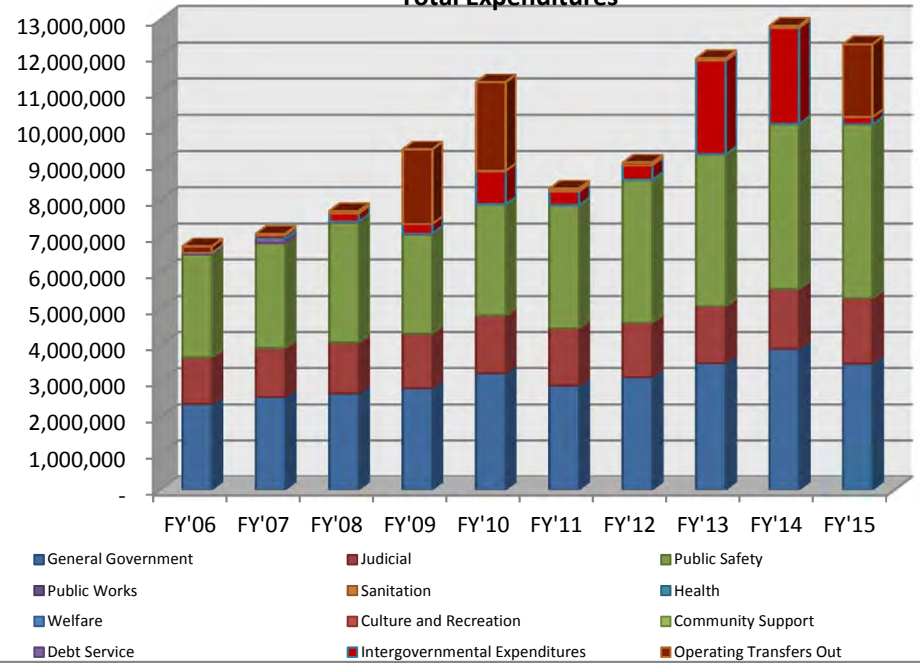




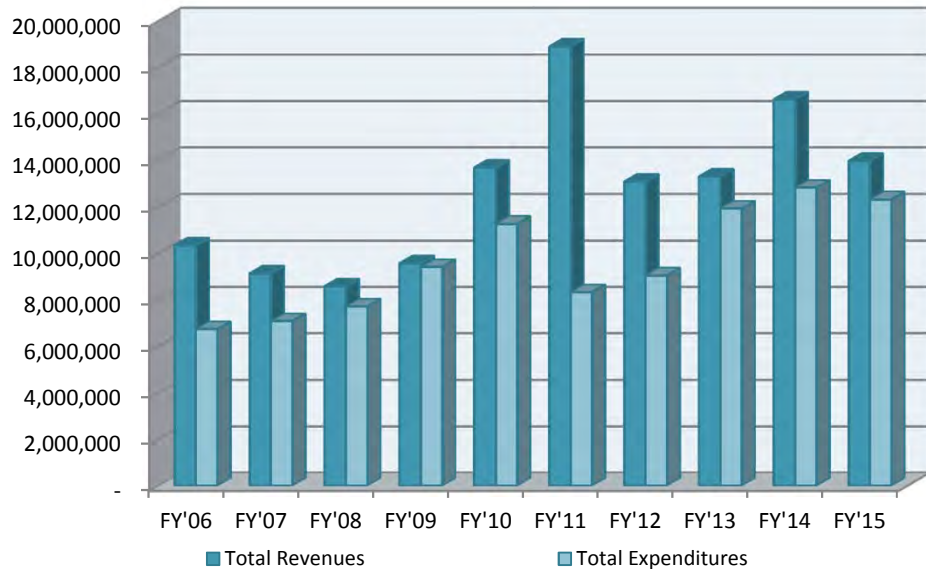
**Lander County
Total Revenues**



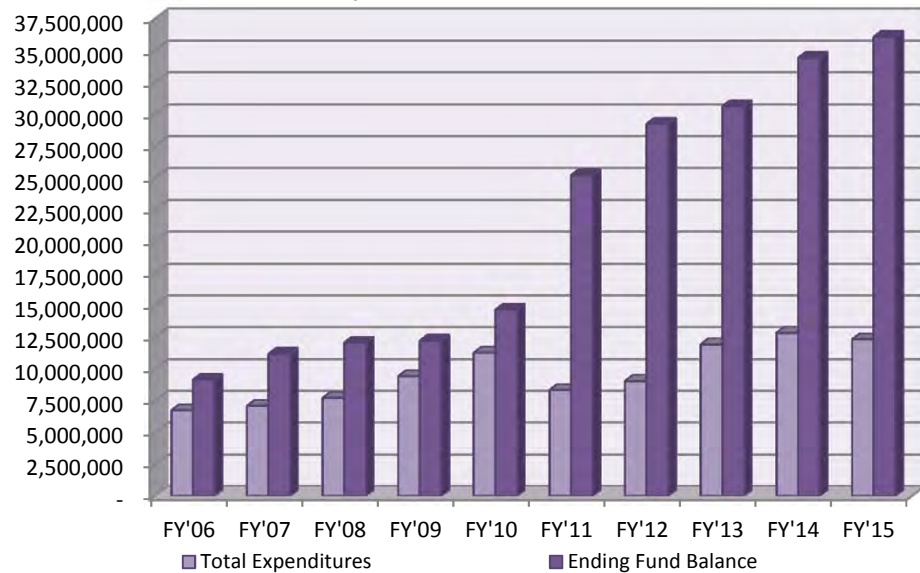
**Lander County
Total Expenditures**



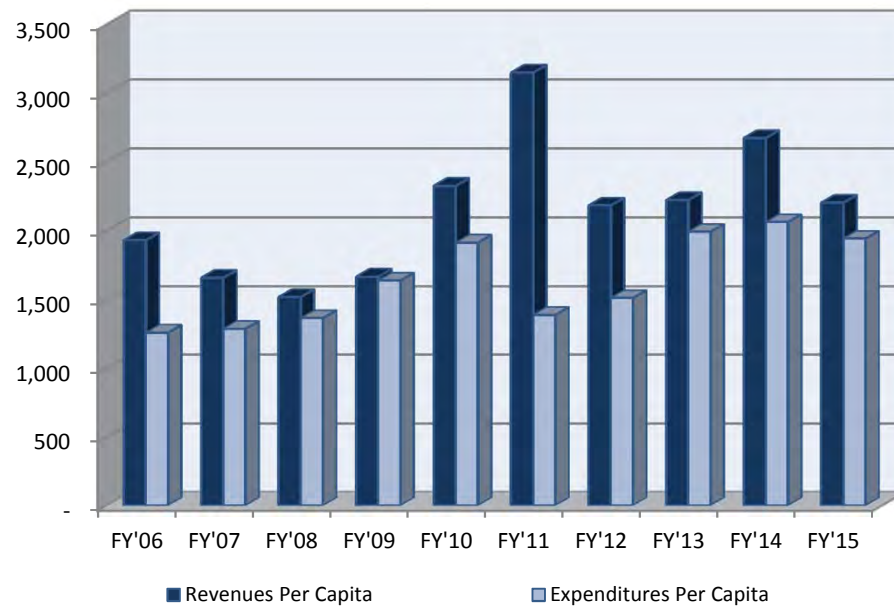
**Lander County
Total Revenues and Expenditures**



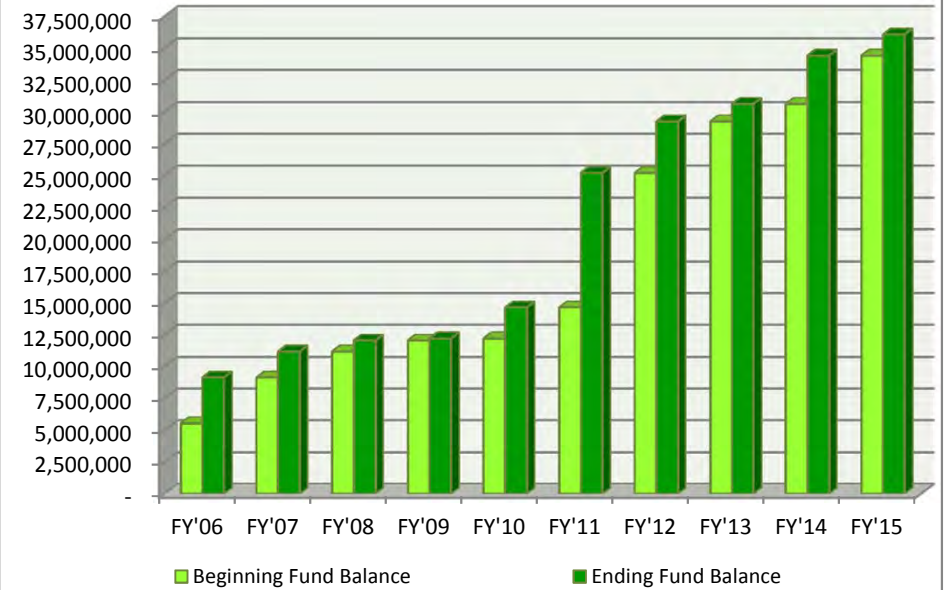
**Lander County
Total Expenditures vs Fund Balance**



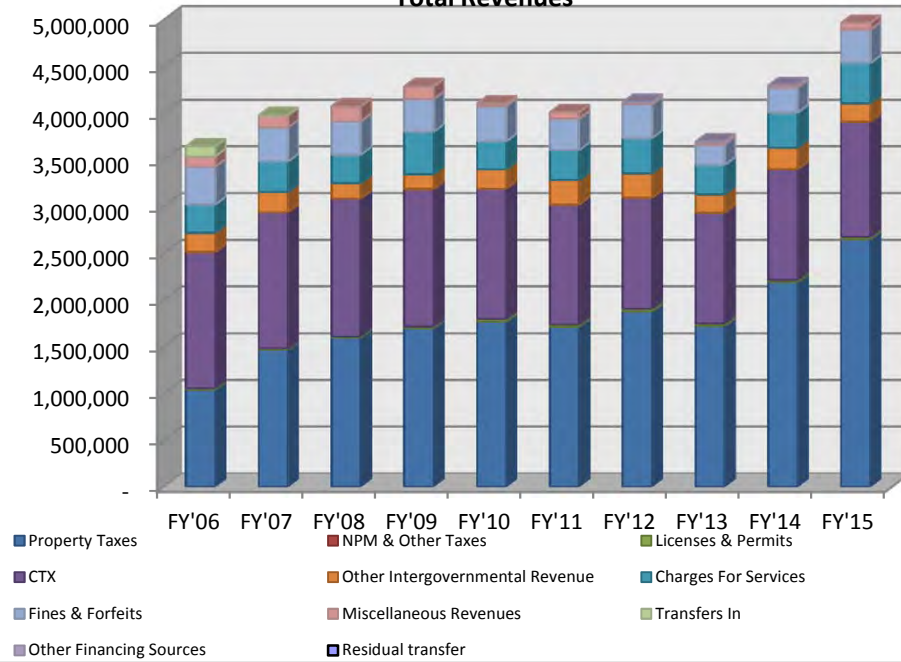
**Lander County
Total Revenues and Expenditures Per Capita**



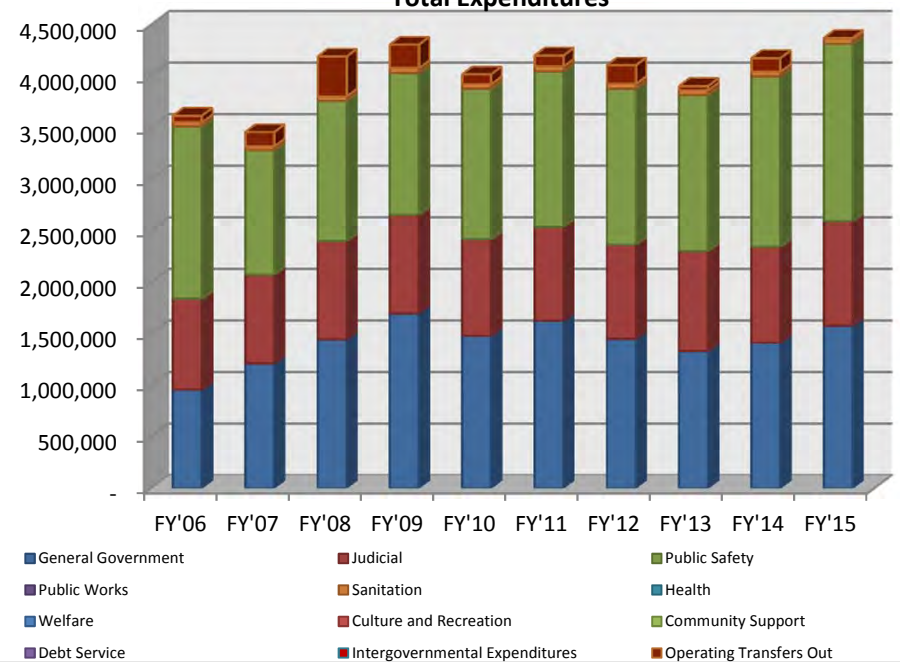
**Lander County
Beginning and Ending Fund Balance**



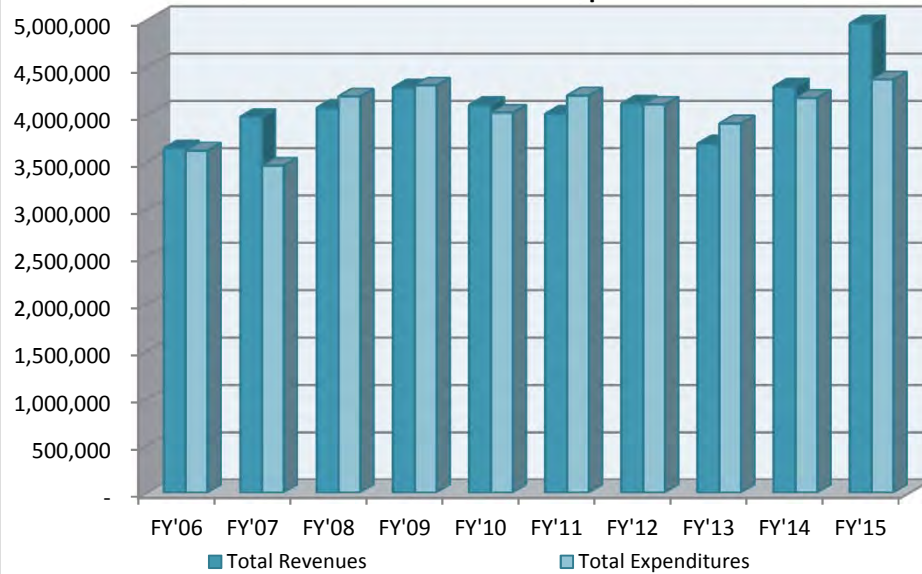
**Lincoln County
Total Revenues**



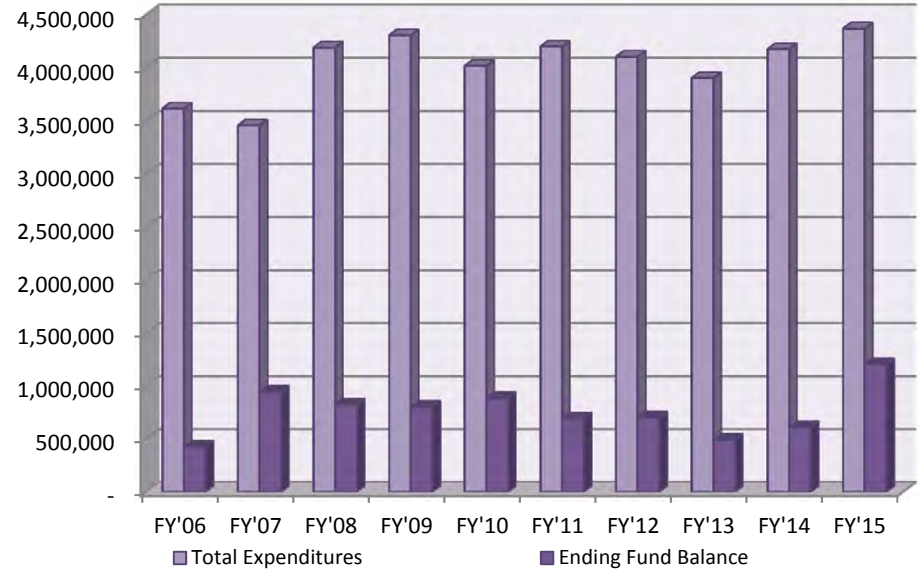
**Lincoln County
Total Expenditures**

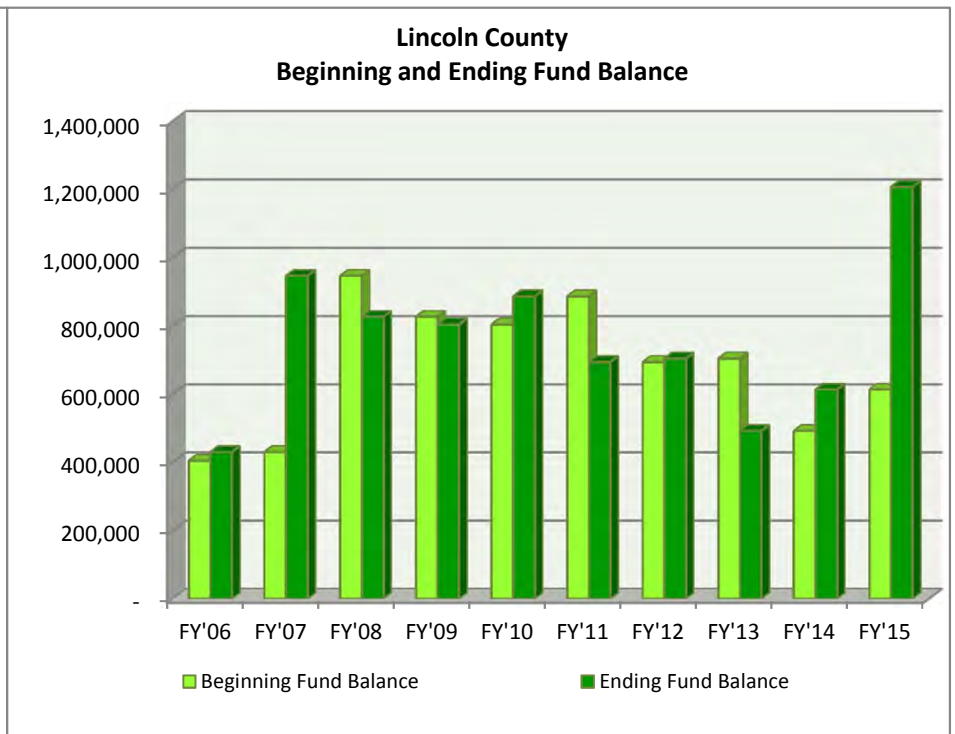
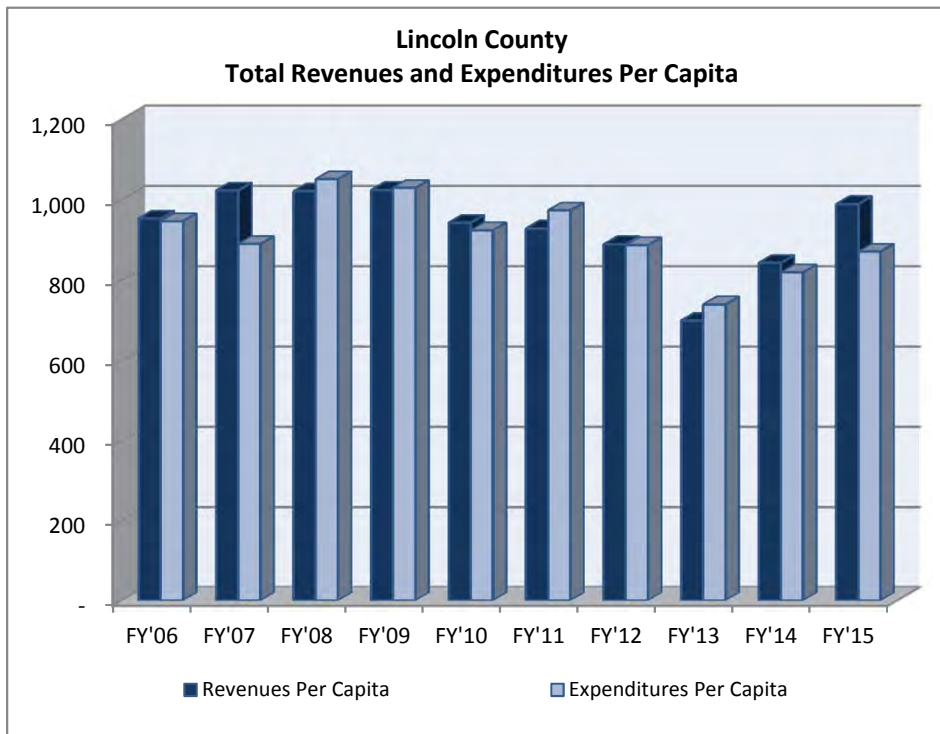


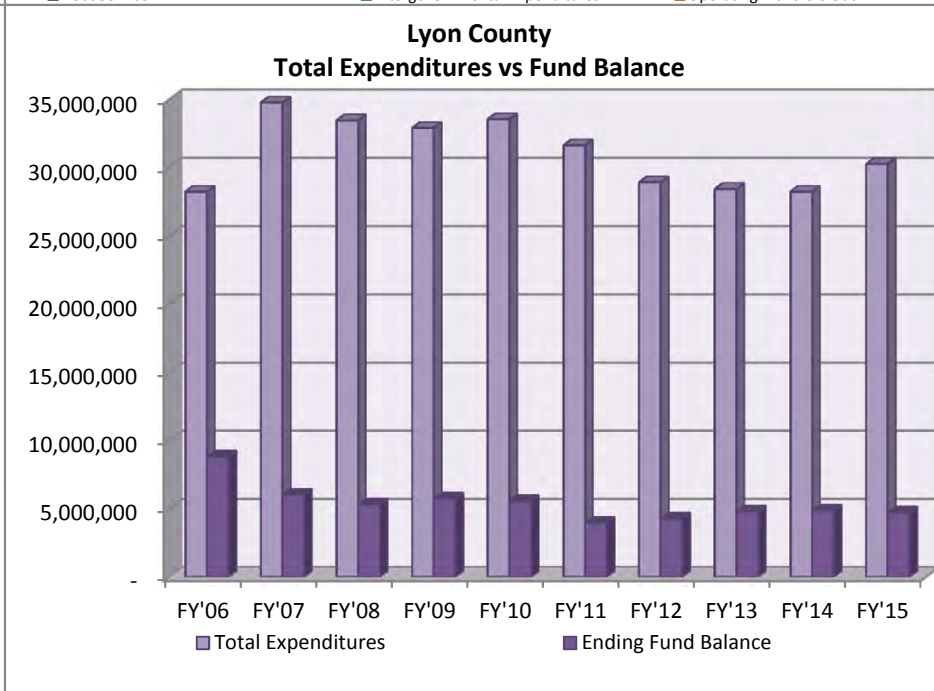
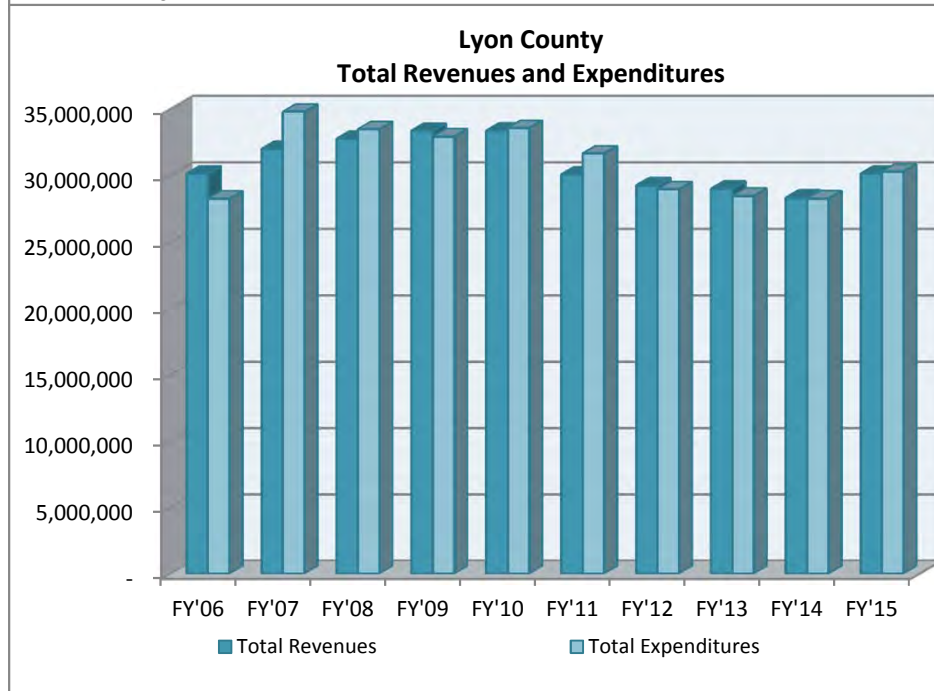
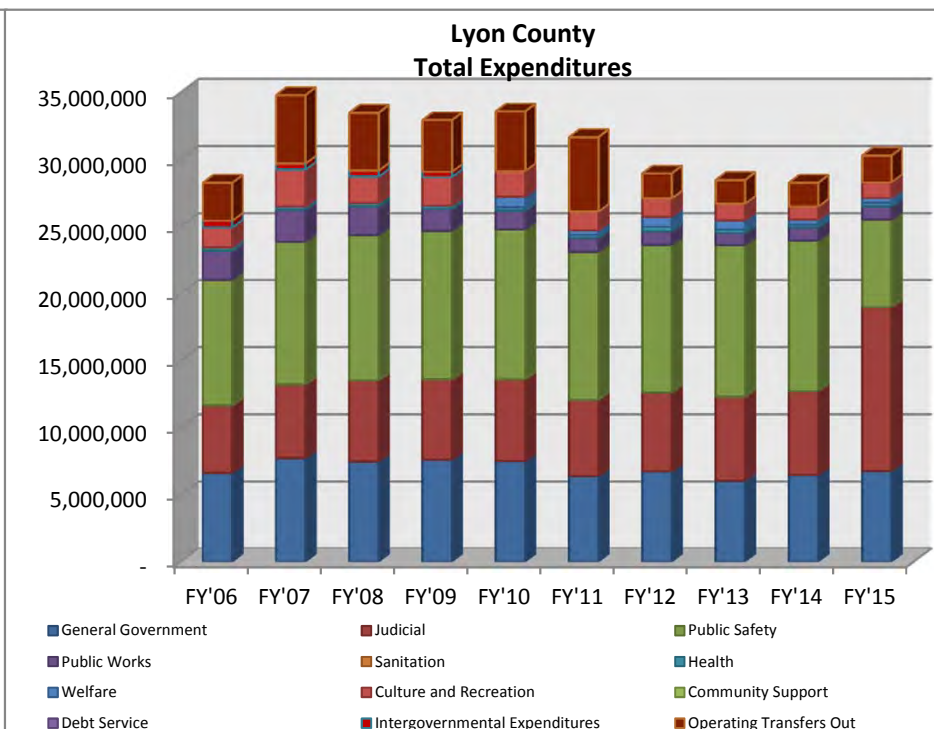
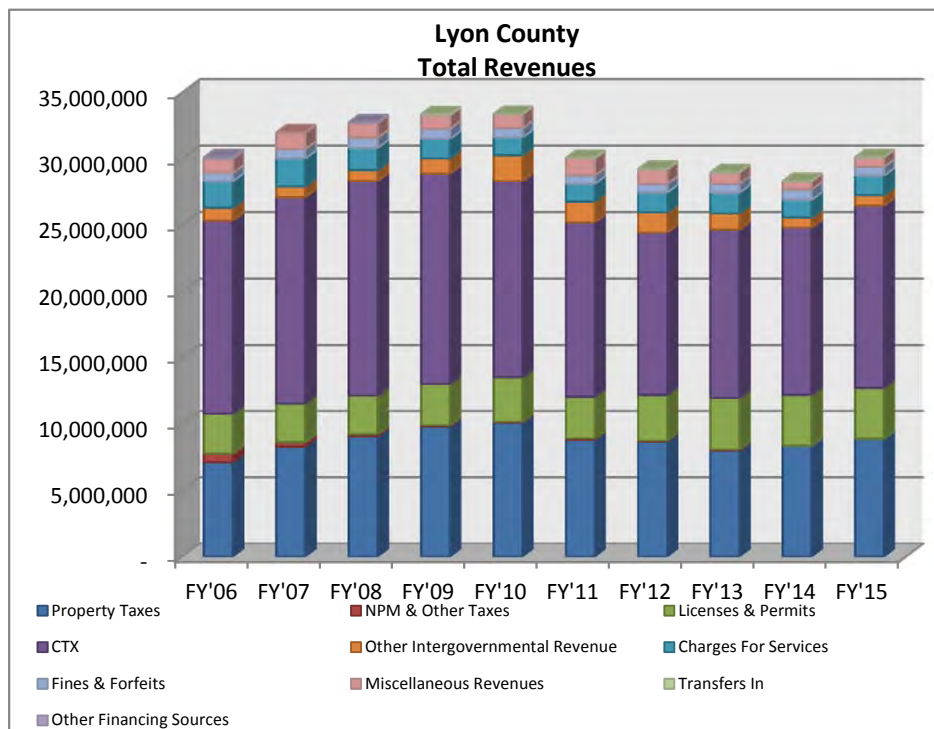
**Lincoln County
Total Revenues and Expenditures**



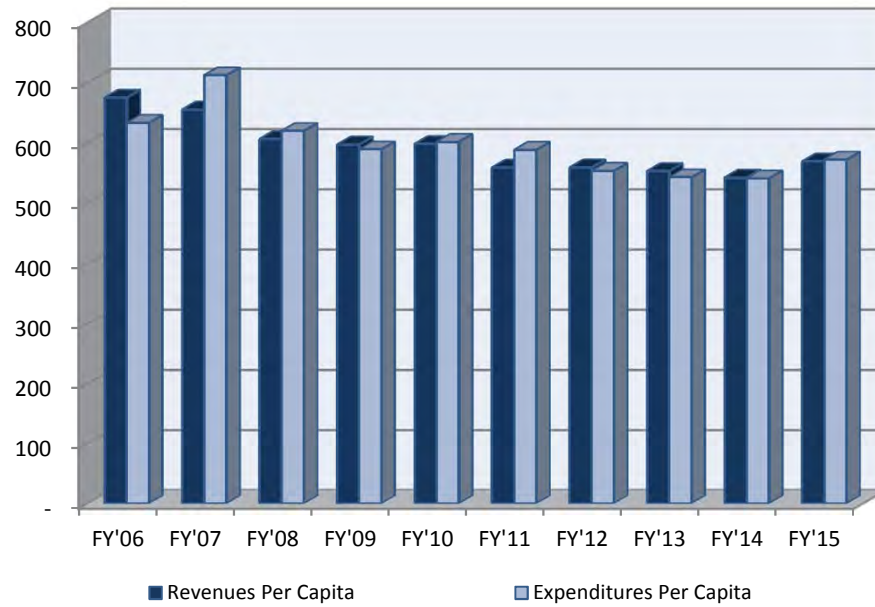
**Lincoln County
Total Expenditures vs Fund Balance**



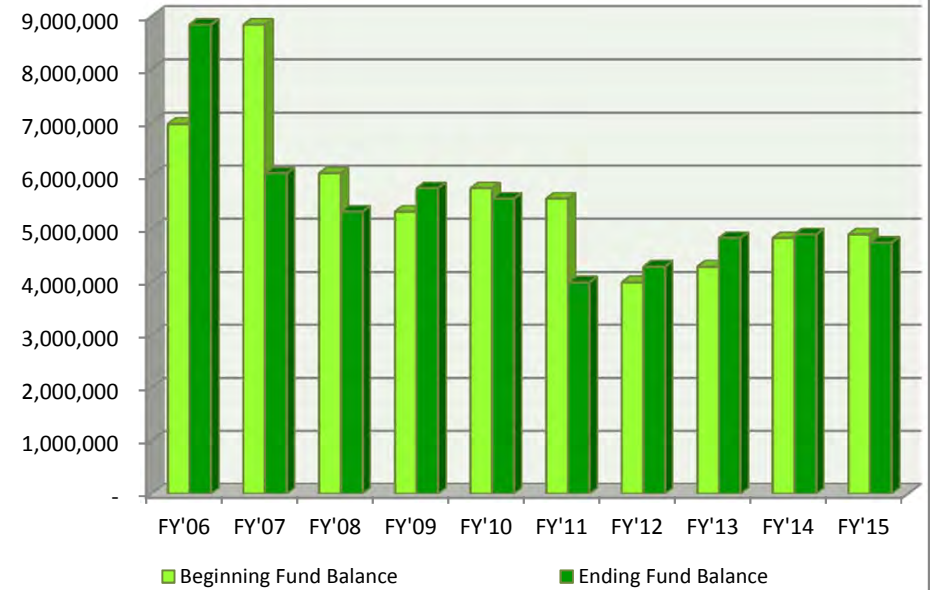




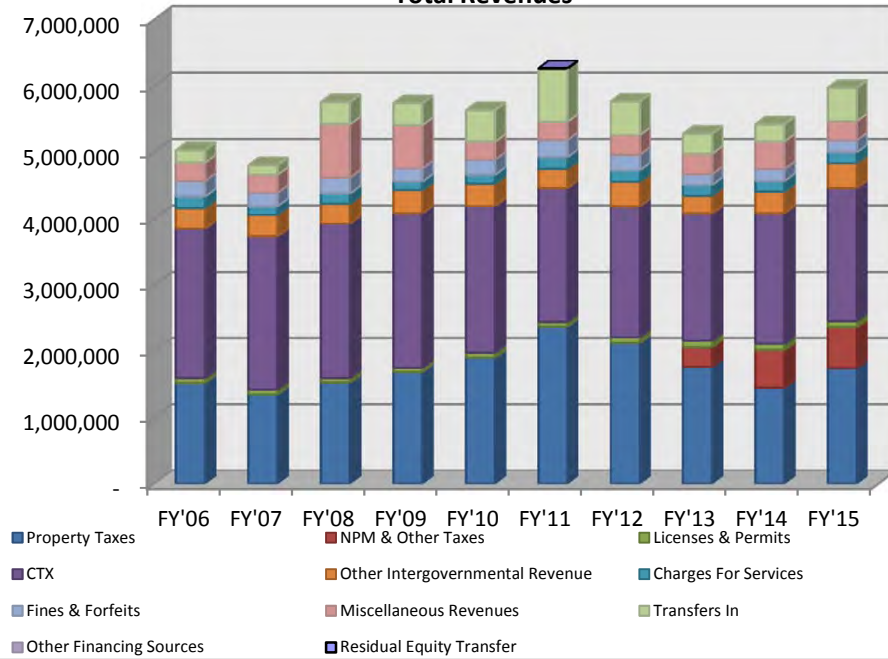
Lyon County
Total Revenues and Expenditures Per Capita



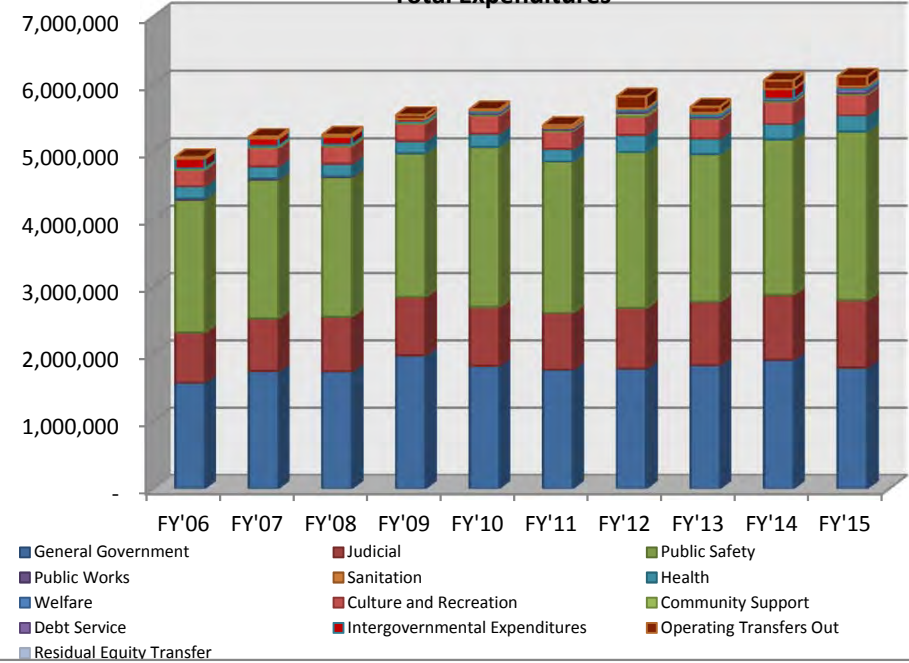
Lyon County
Beginning and Ending Fund Balance



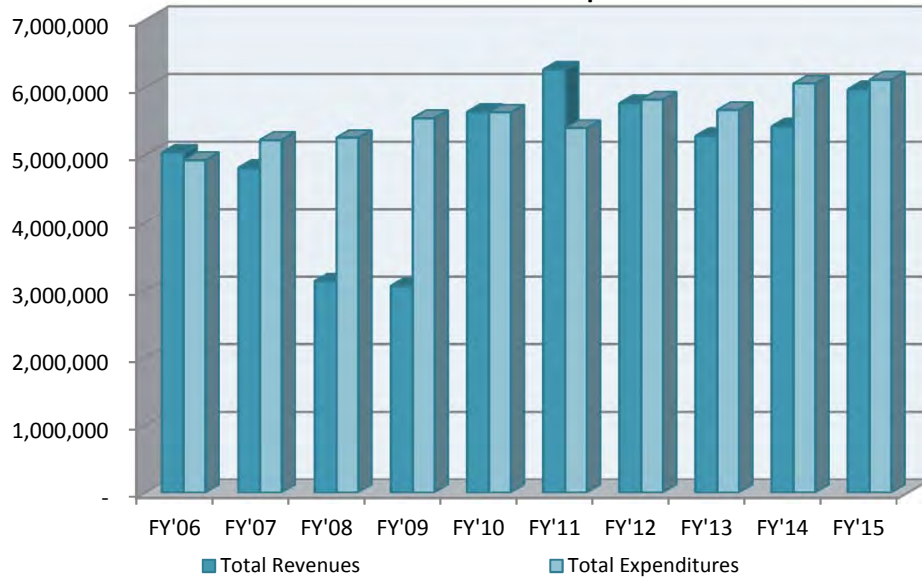
**Mineral County
Total Revenues**



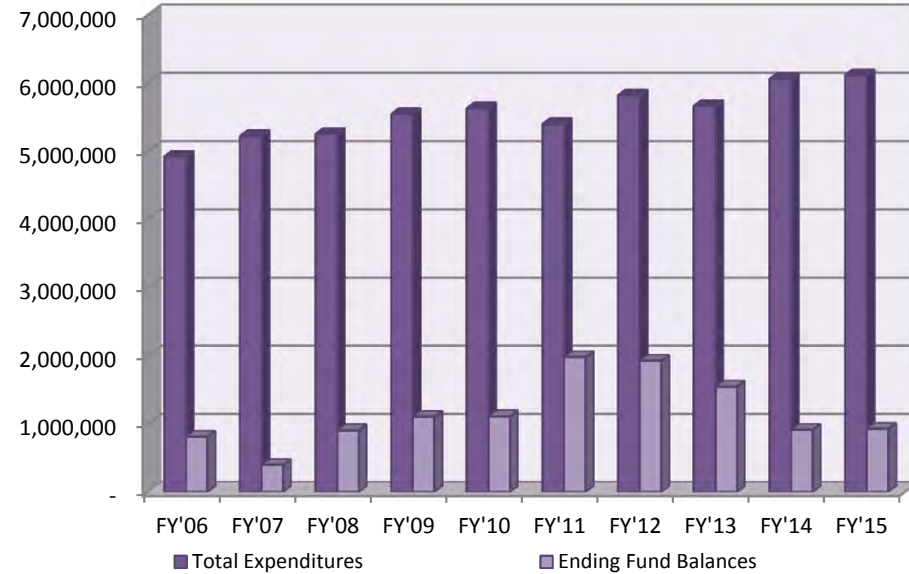
**Mineral County
Total Expenditures**

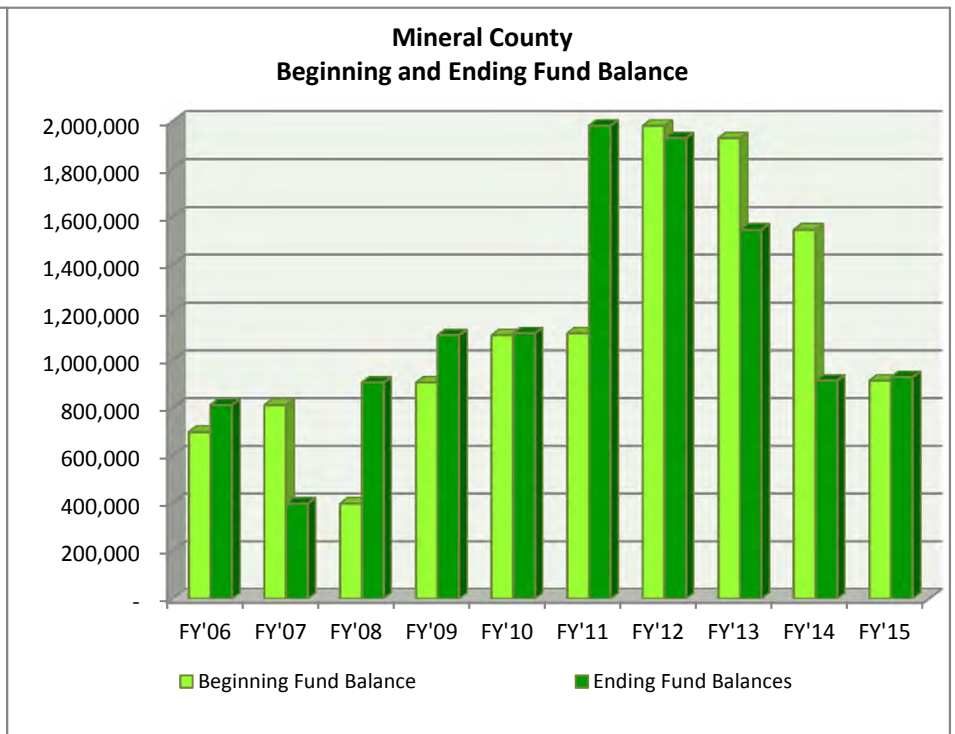
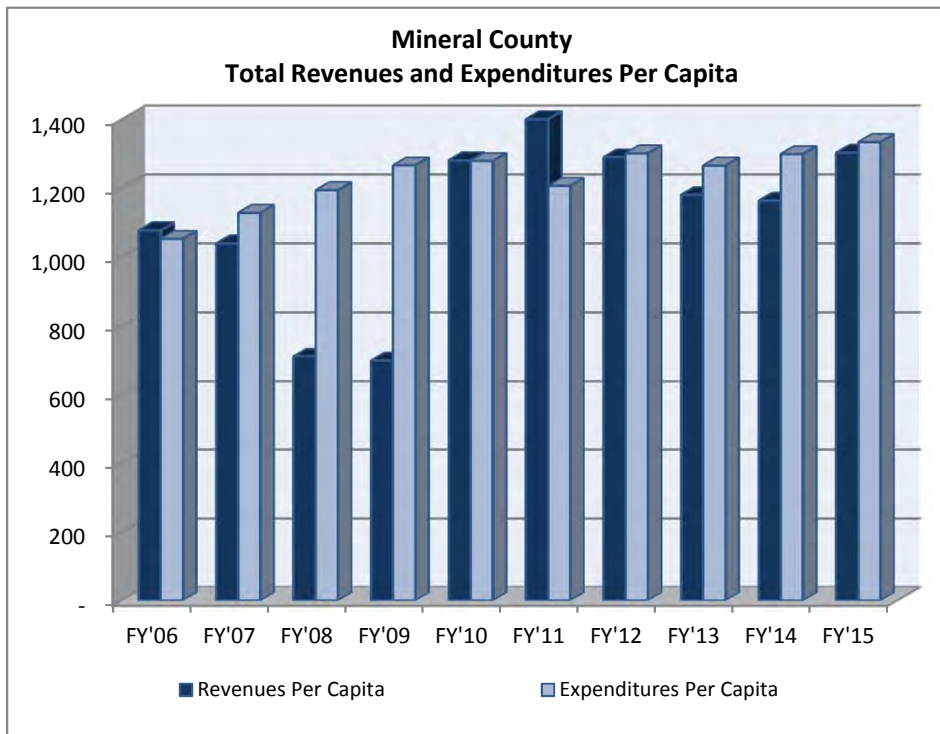


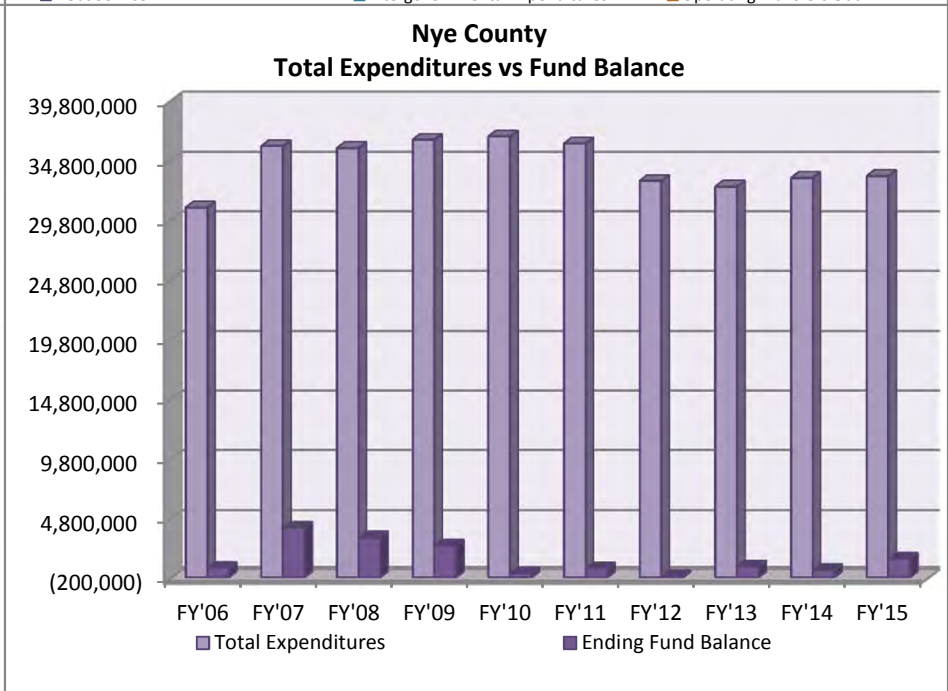
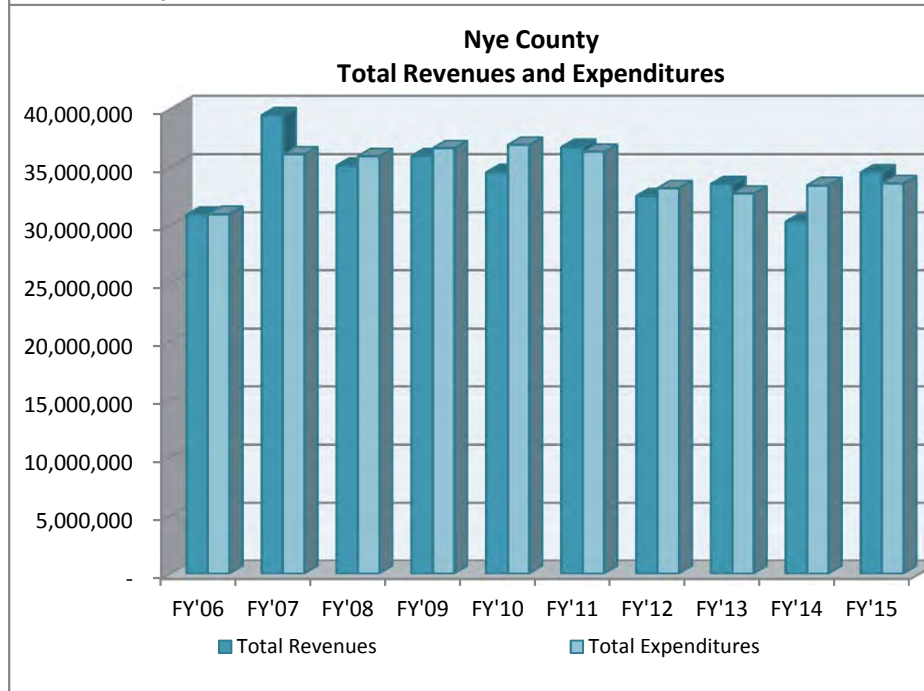
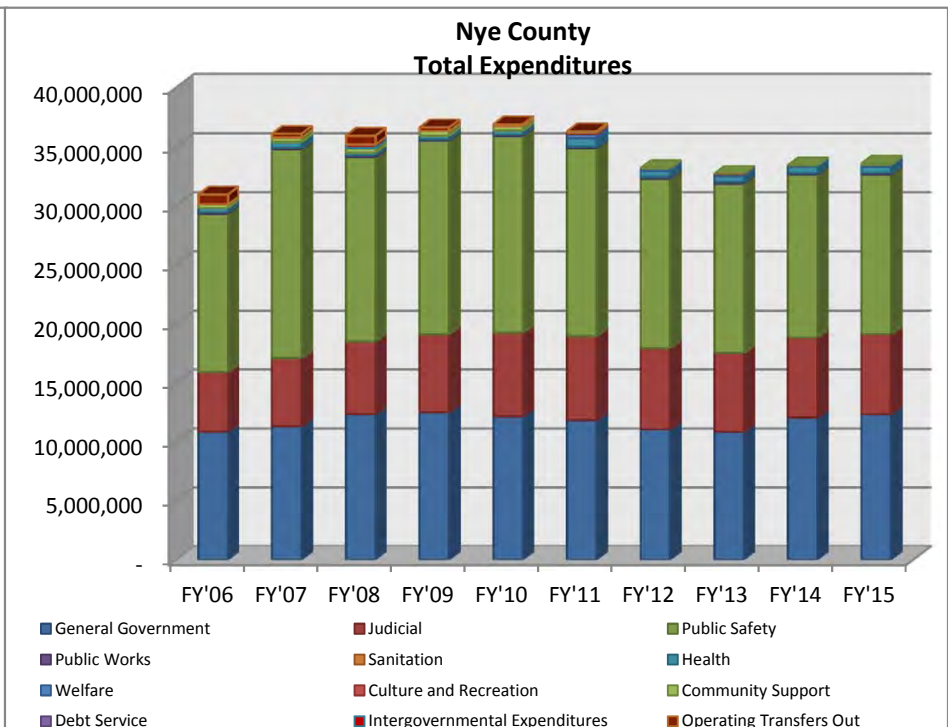
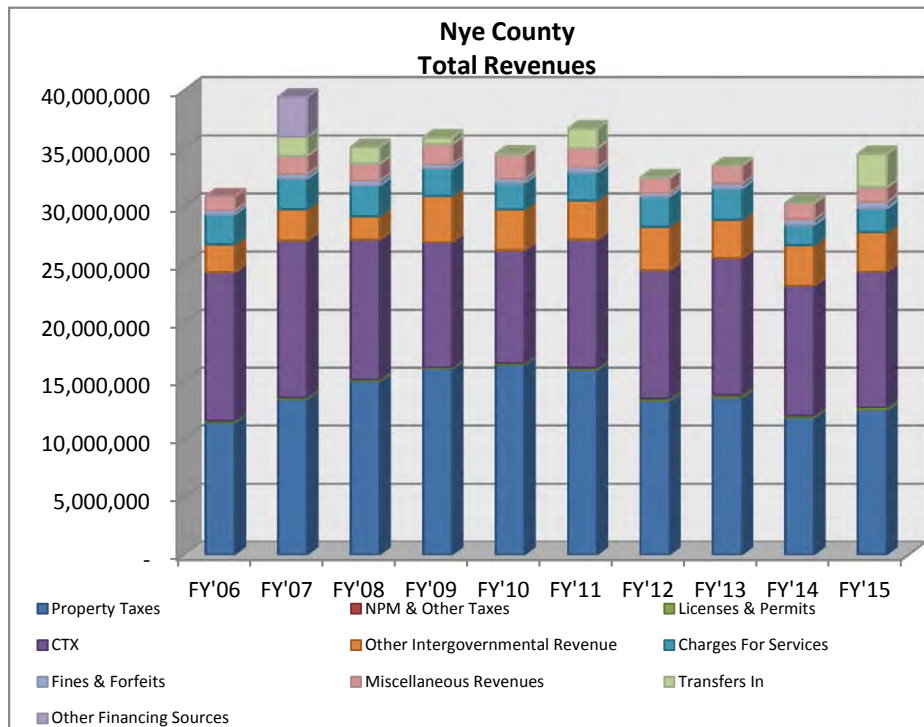
**Mineral County
Total Revenues and Expenditures**

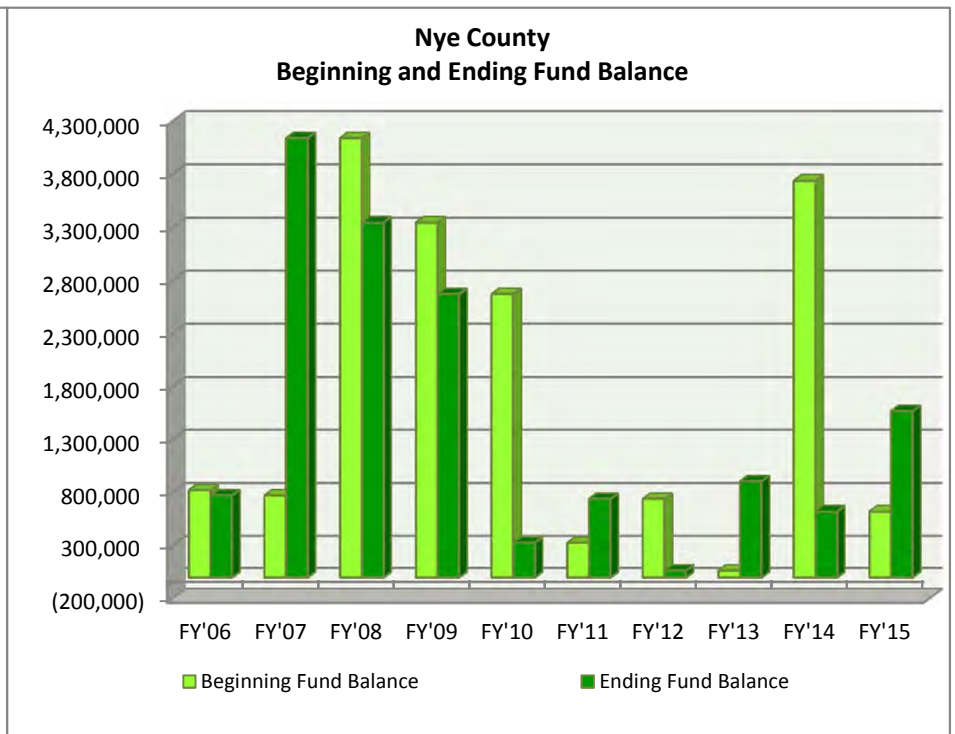
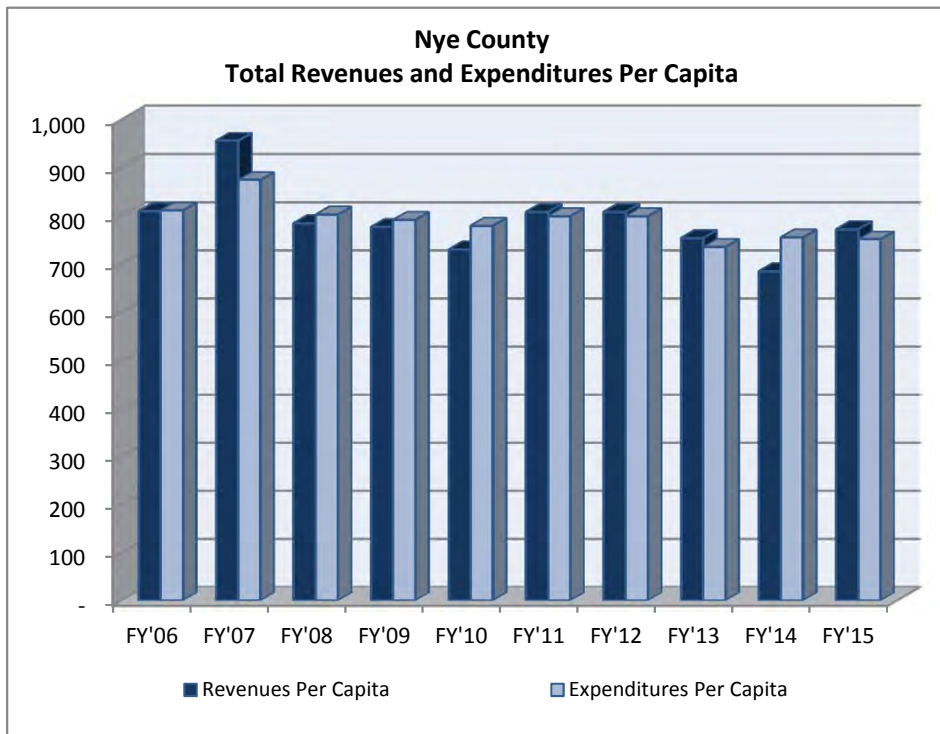


**Mineral County
Total Expenditures vs Fund Balance**

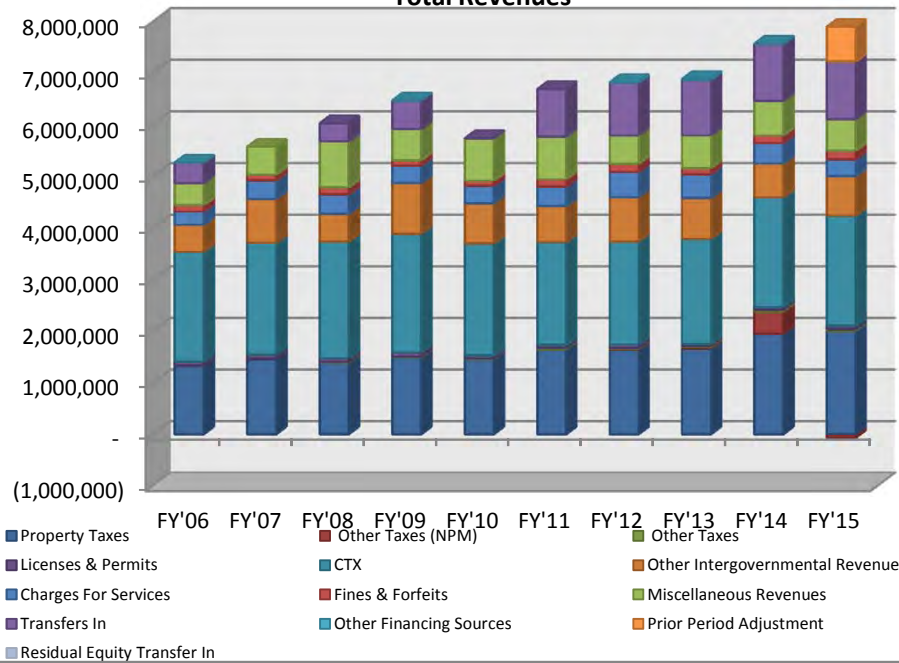




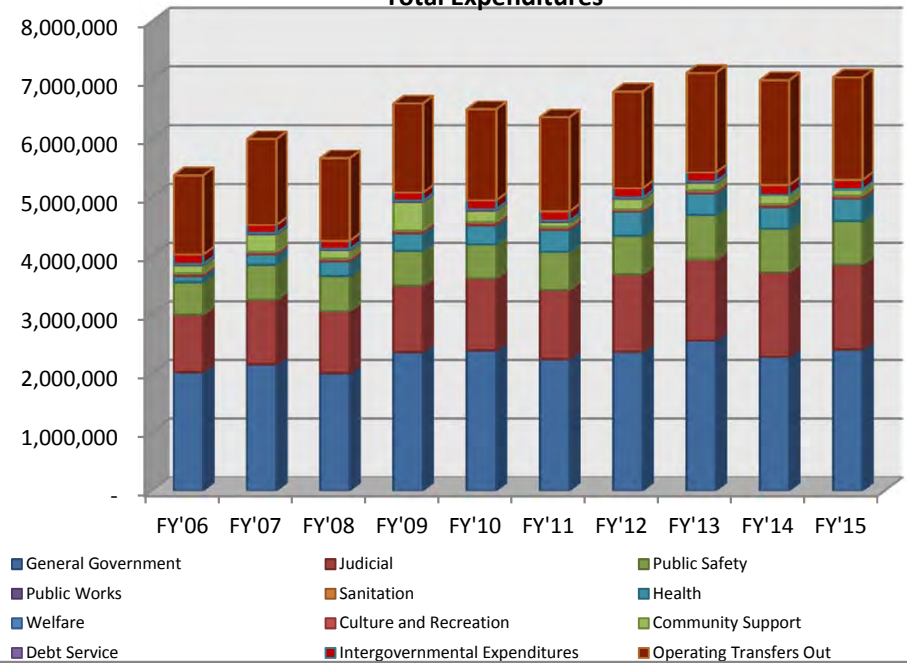




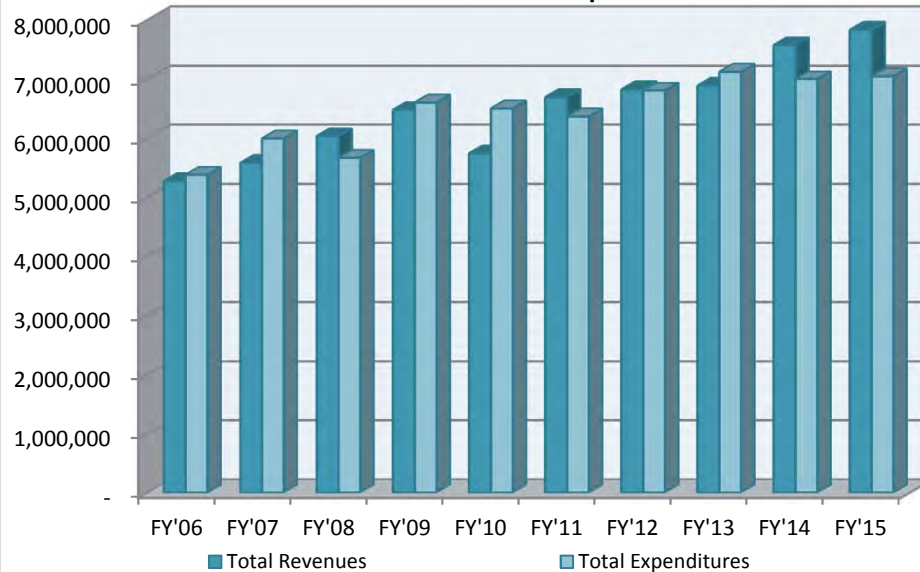
**Pershing County
Total Revenues**



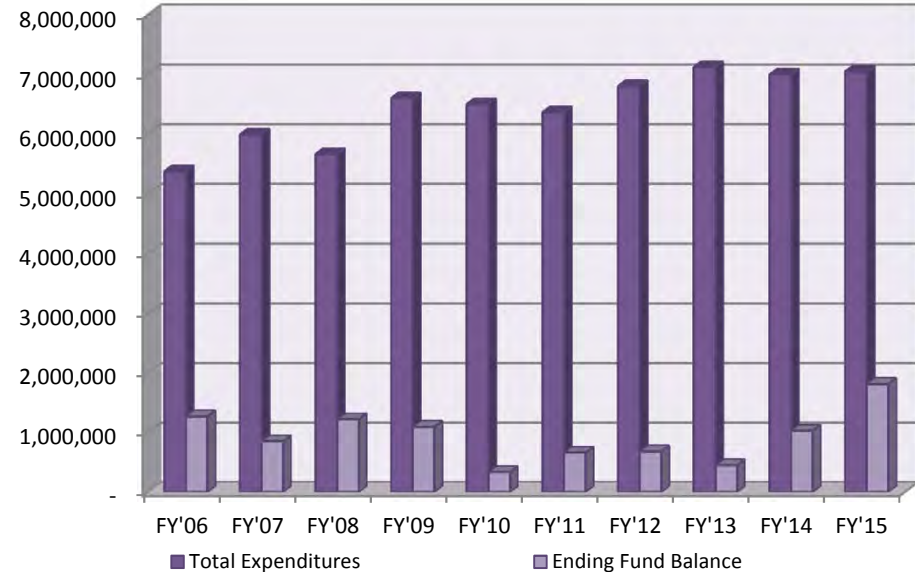
**Pershing County
Total Expenditures**



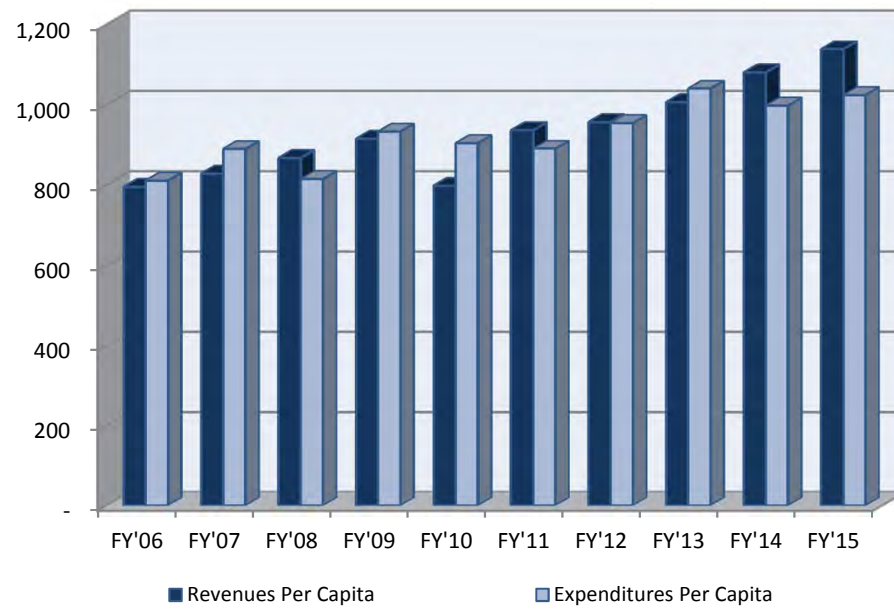
**Pershing County
Total Revenues and Expenditures**



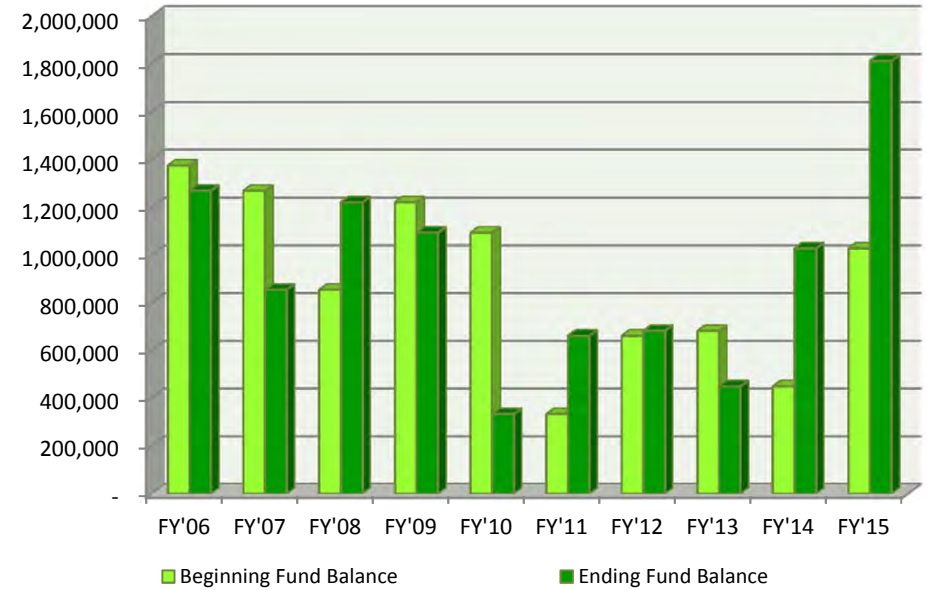
**Pershing County
Total Expenditures vs Fund Balance**

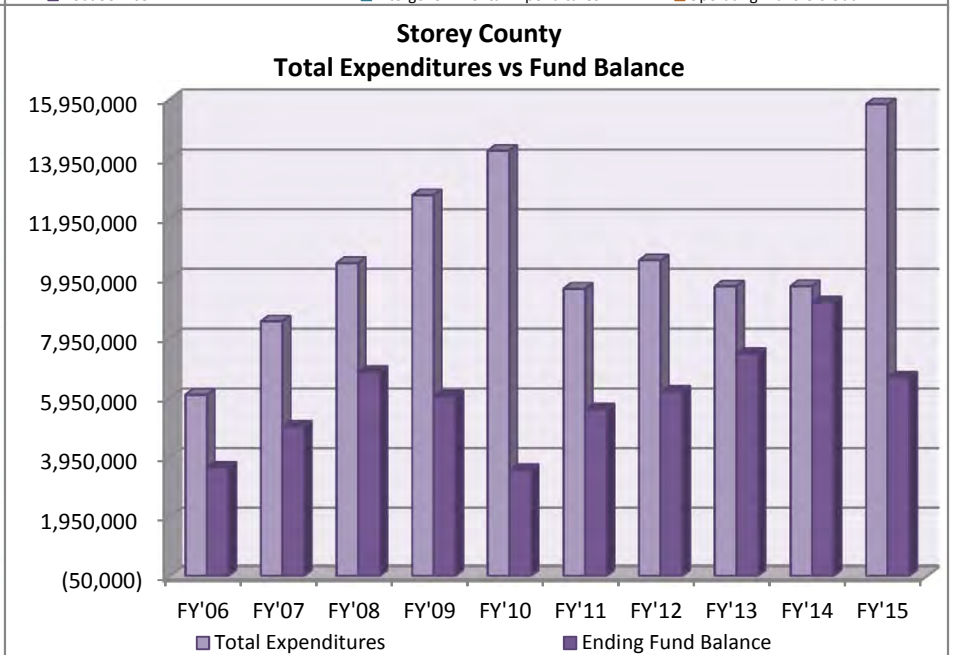
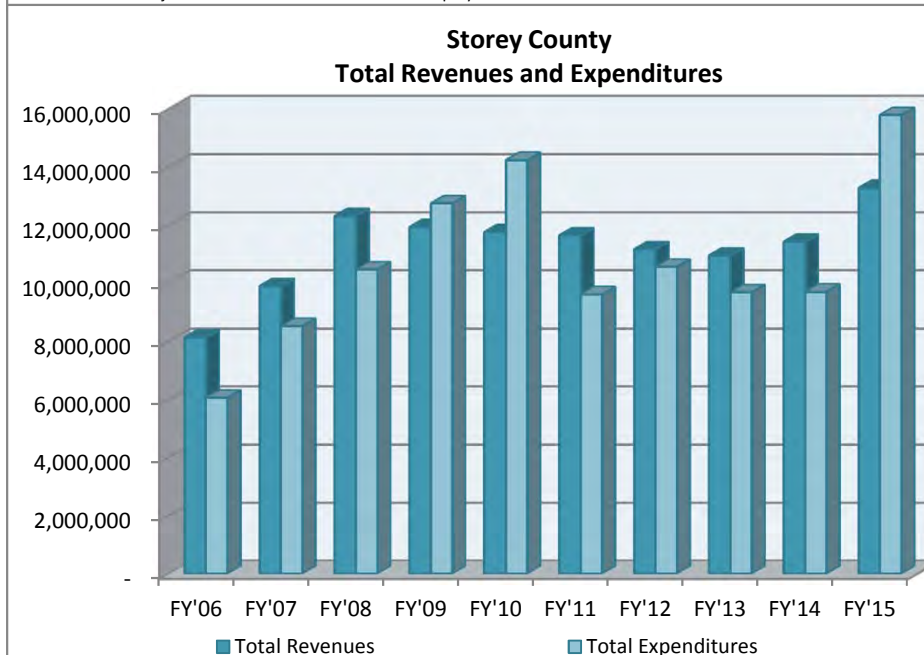
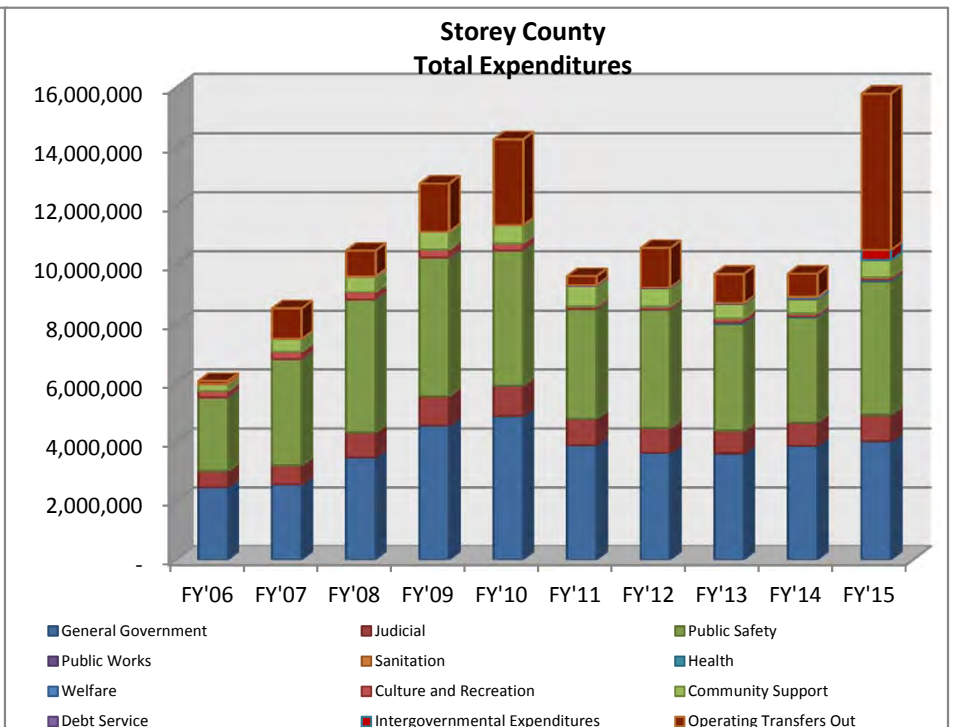
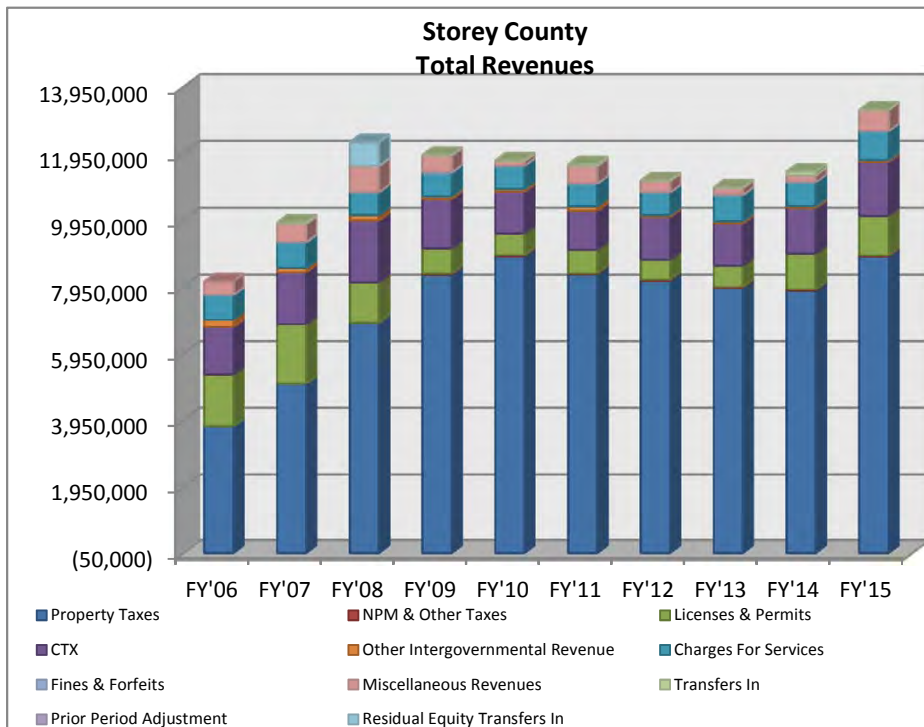


**Pershing County
Total Revenues and Expenditures Per Capita**

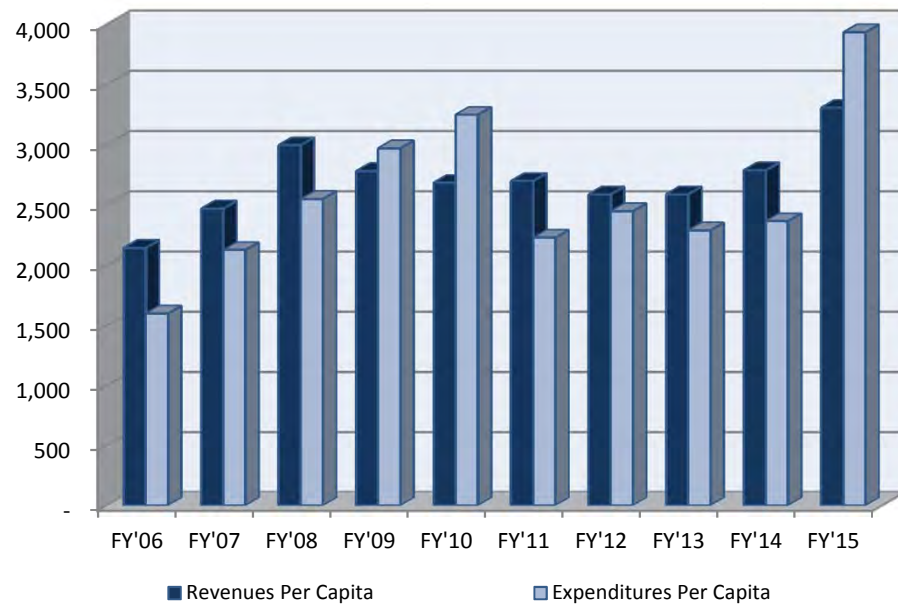


**Pershing County
Beginning and Ending Fund Balance**

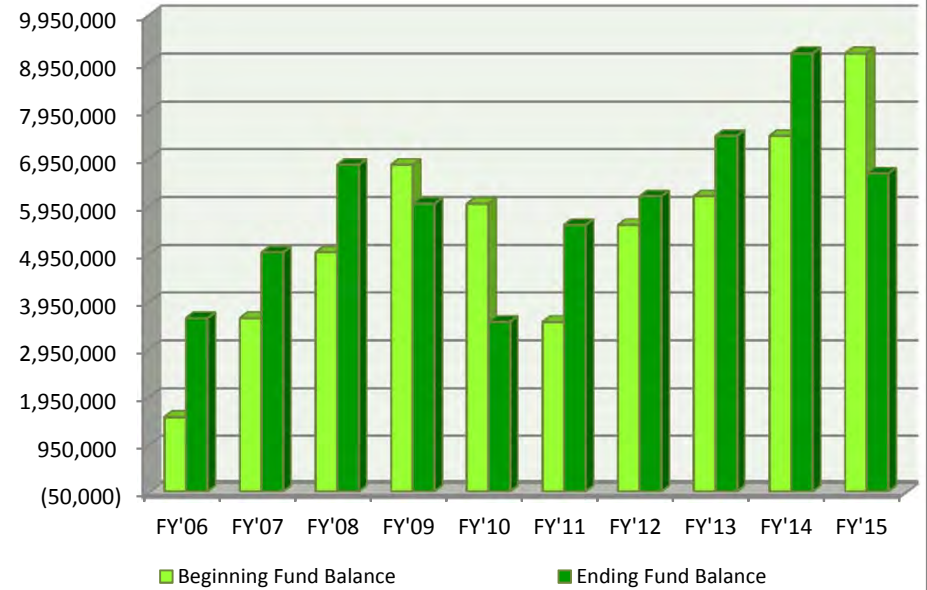


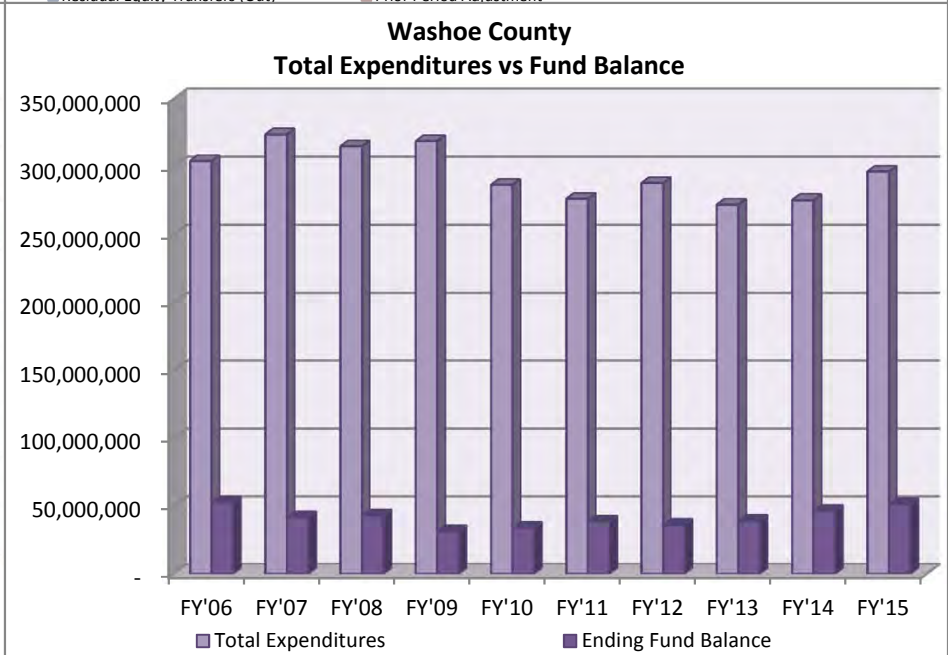
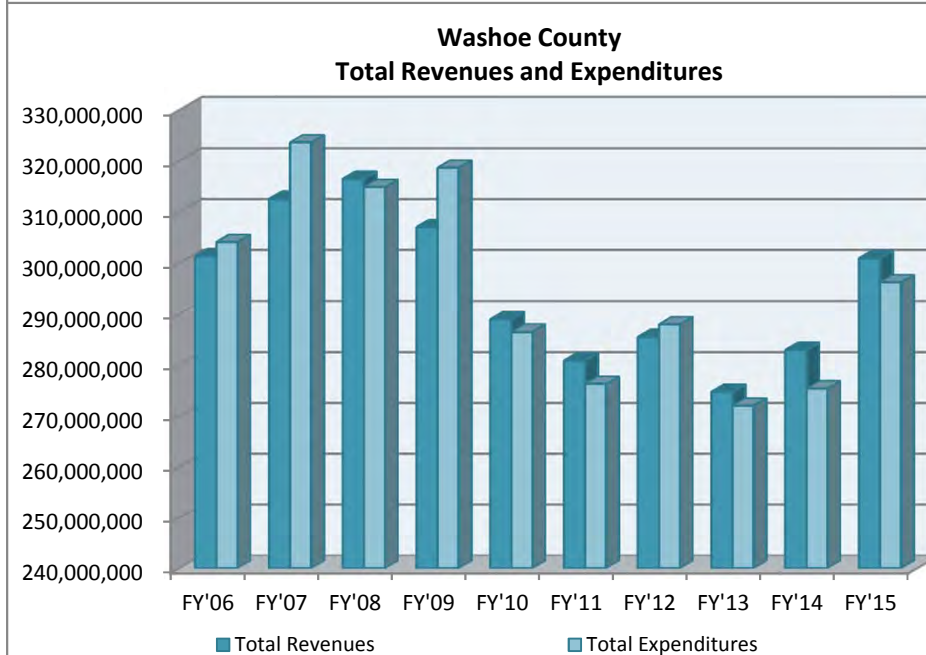
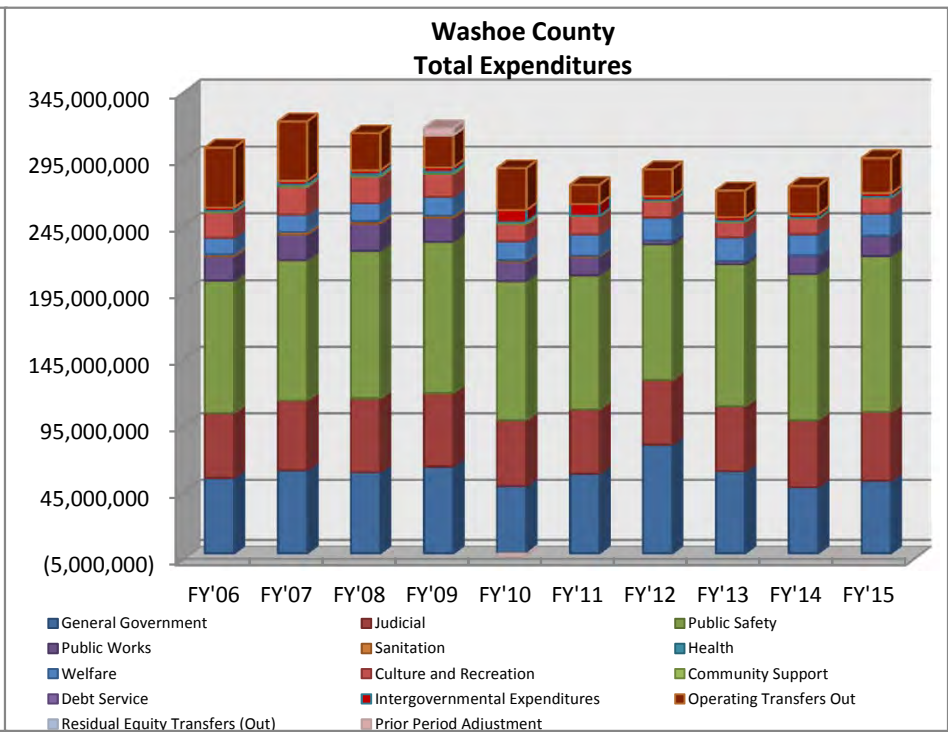
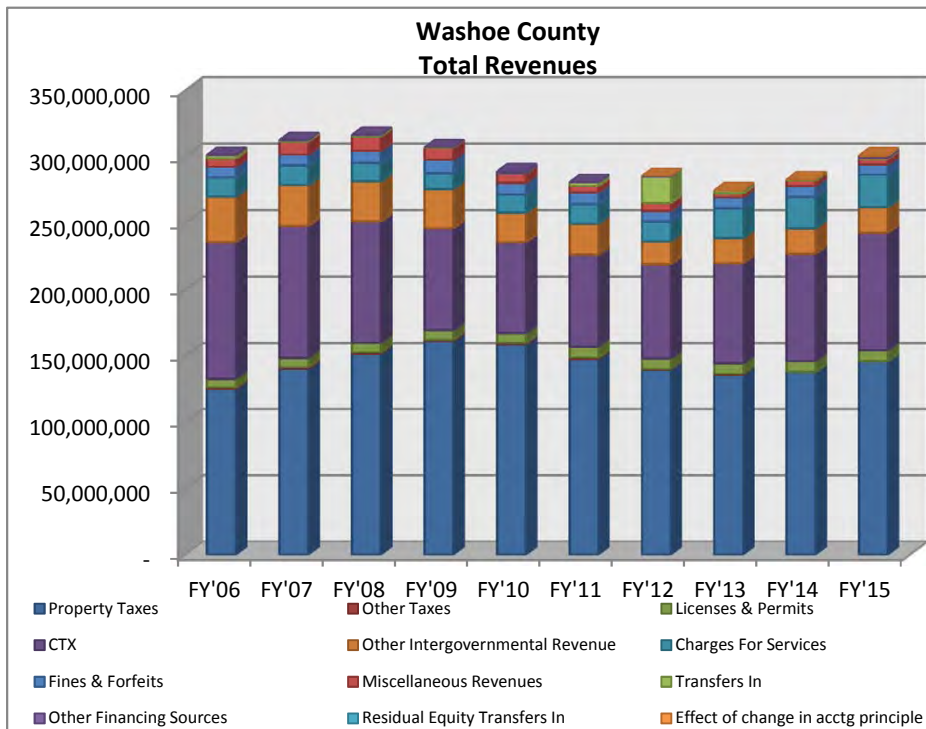


Storey County
Total Revenues and Expenditures Per Capita

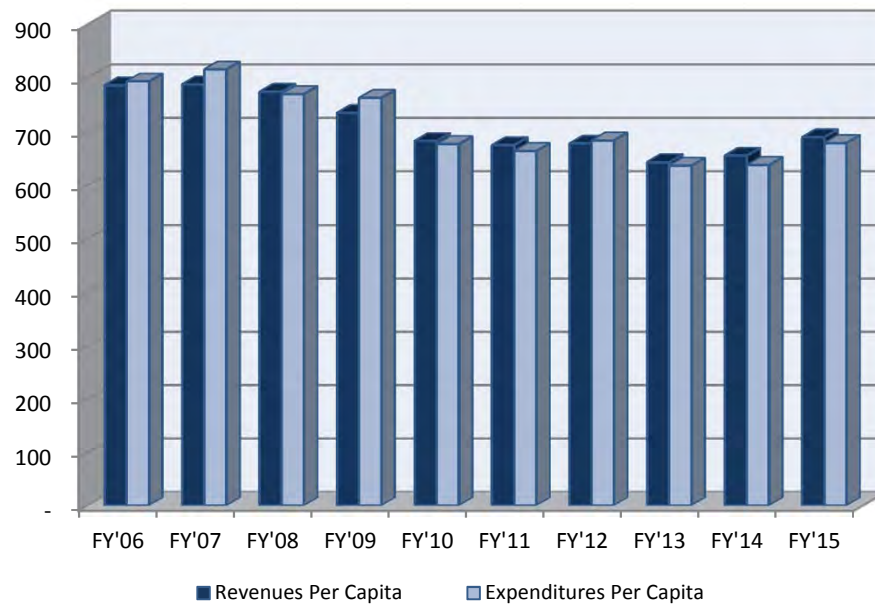


Storey County
Beginning and Ending Fund Balance

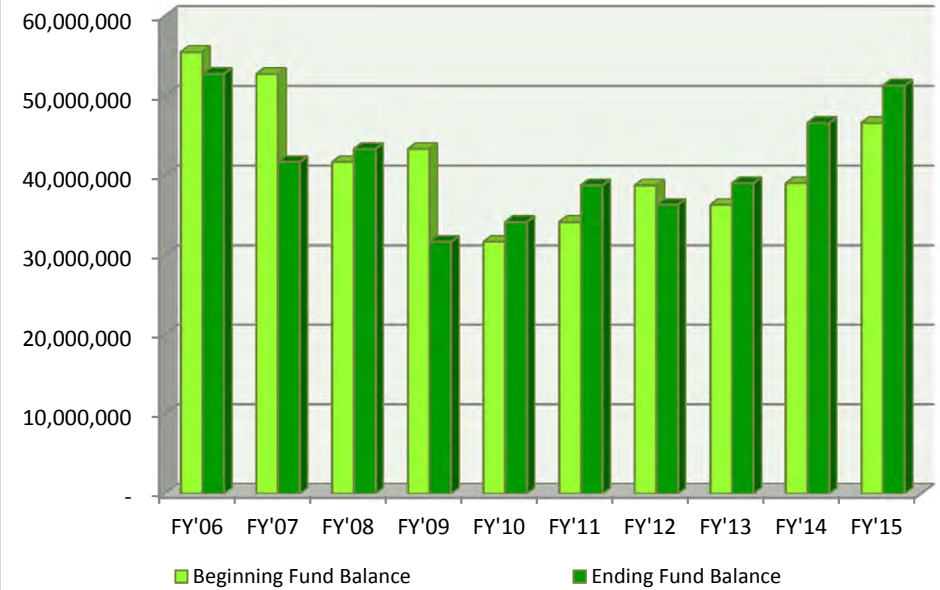




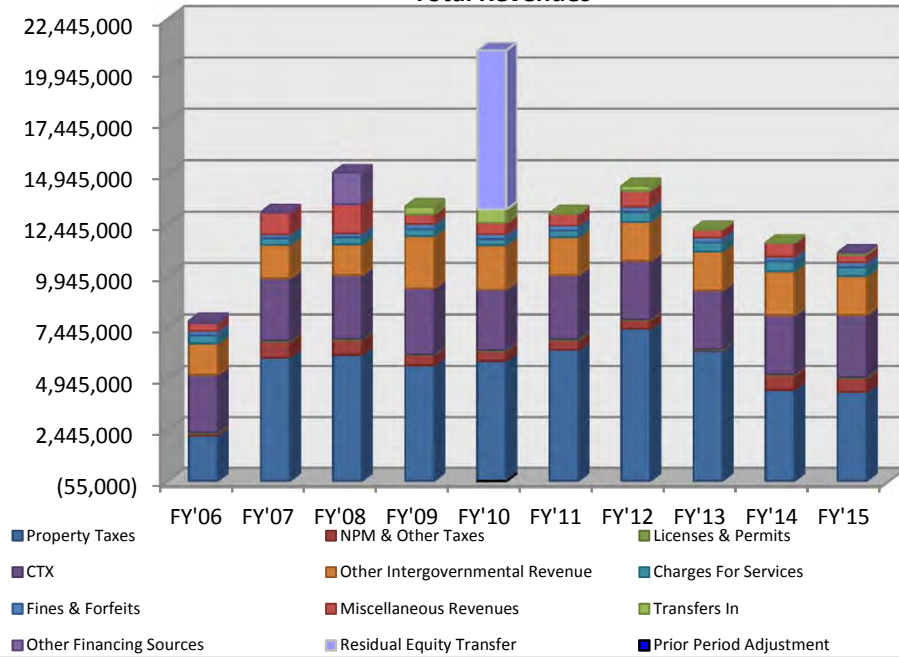
Washoe County
Total Revenues and Expenditures Per Capita



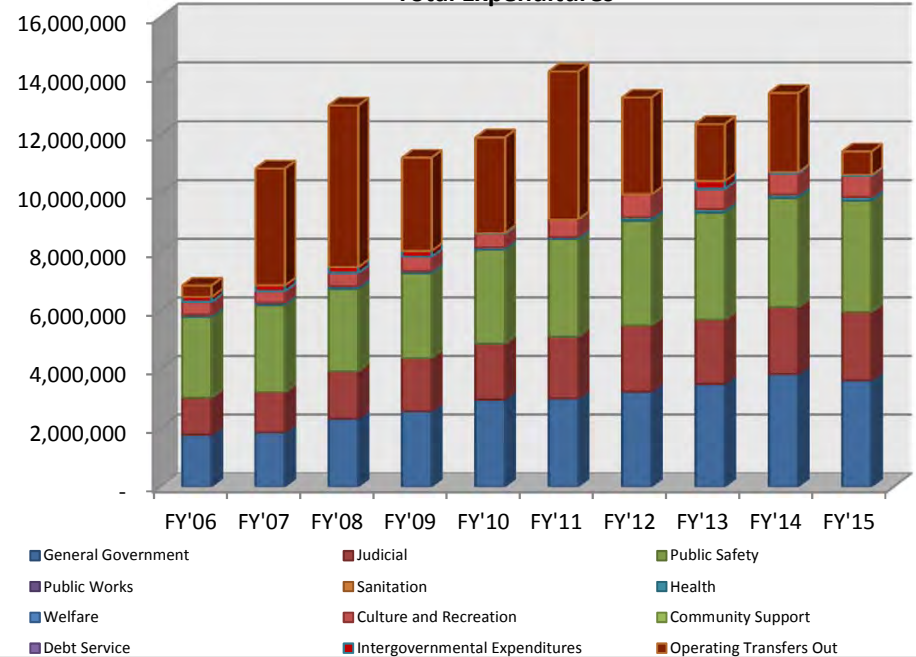
Washoe County
Beginning and Ending Fund Balance



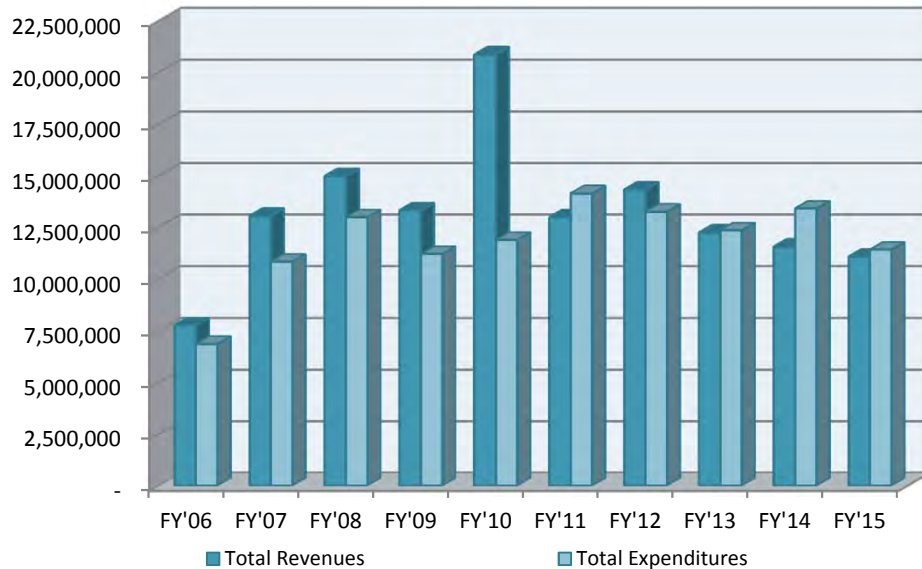
**White Pine County
Total Revenues**



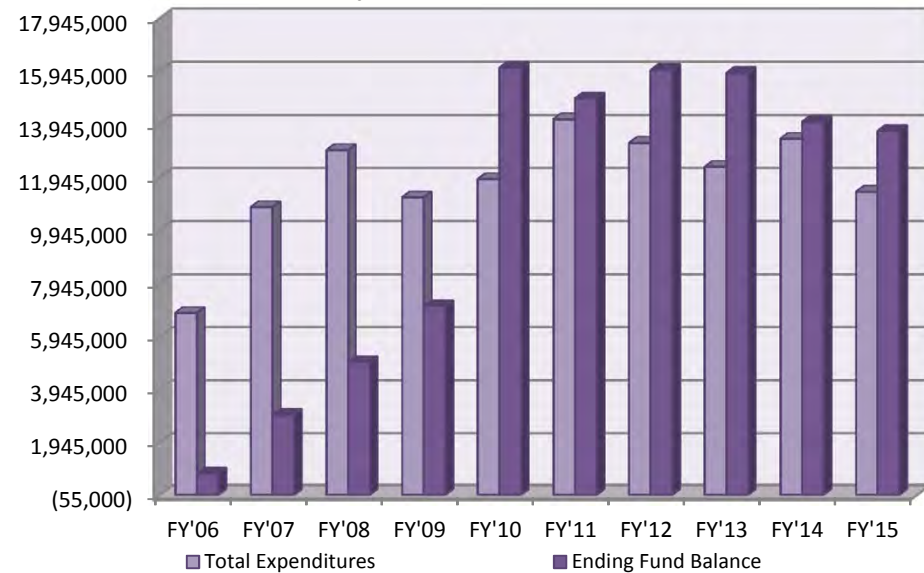
**White Pine County
Total Expenditures**



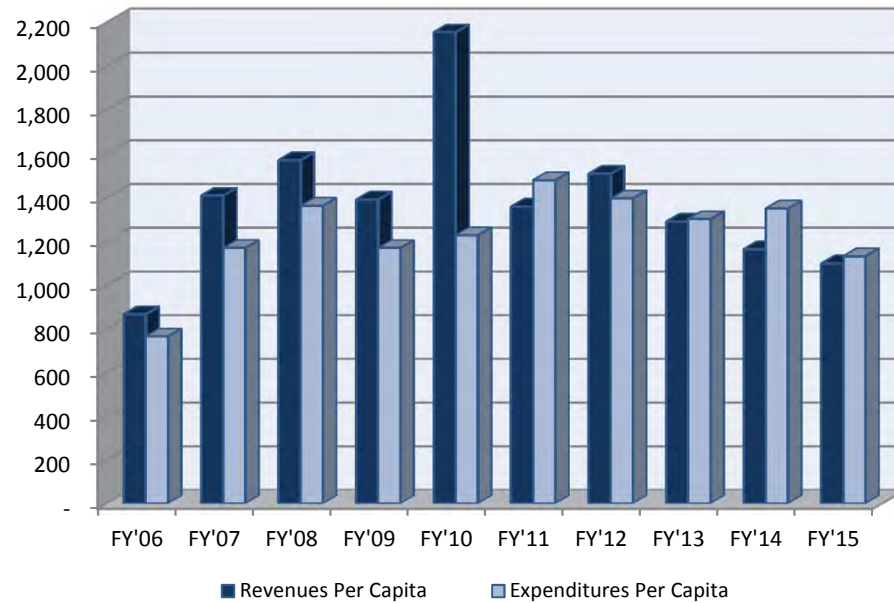
**White Pine County
Total Revenues and Expenditures**



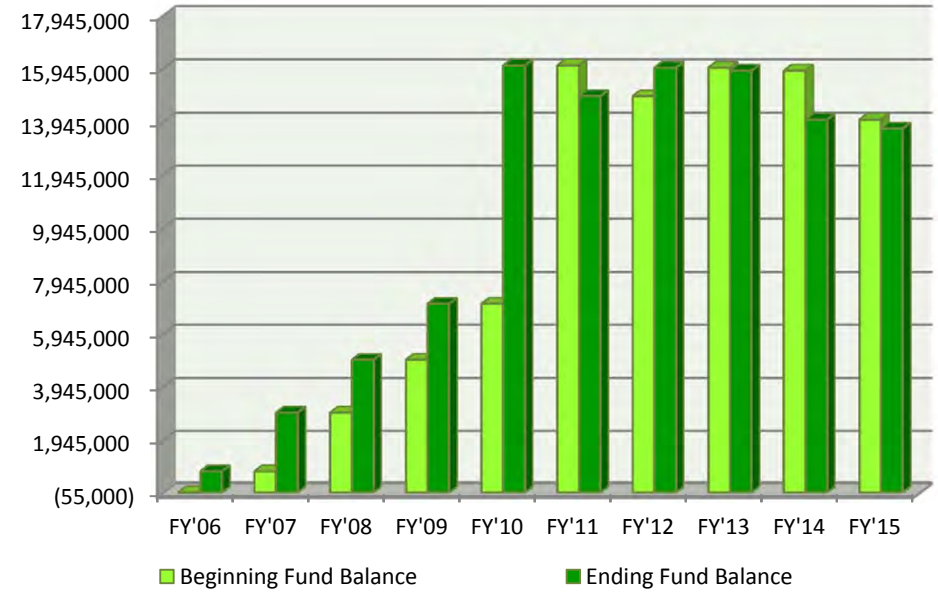
**White Pine County
Total Expenditures vs Fund Balance**



White Pine County
Total Revenues and Expenditures Per Capita



White Pine County
Beginning and Ending Fund Balance



	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Carson City										
Property Taxes	11,164,336	12,492,864	13,359,942	14,203,996	15,033,876	16,333,974	17,385,373	21,258,565	21,211,280	21,787,285
NPM & Other Taxes										
Licenses & Permits	6,191,477	6,183,388	7,089,496	7,348,090	7,104,035	6,556,249	6,438,296	6,513,296	6,909,449	6,807,369
Intergovernmental Revenue										
CTX	26,808,073	25,944,779	23,442,872	19,969,586	17,477,368	18,286,154	19,016,195	19,825,135	20,733,724	22,993,975
Other Intergovernmental Revenue	582,289	668,200	589,619	757,134	1,089,344	1,313,052	738,021	1,376,215	725,907	710,163
Total Intergovernmental	27,390,362	26,612,979	24,032,491	20,726,720	18,566,712	19,599,206	19,754,216	21,201,350	21,459,631	23,704,138
Charges For Services	7,182,916	7,868,594	12,894,369	10,746,400	11,112,929	10,876,388	11,483,988	10,698,301	11,191,650	11,501,032
Fines & Forfeits	947,605	825,900	938,827	967,389	730,362	713,070	850,158	895,935	846,507	818,911
Miscellaneous Revenues	853,773	1,564,918	2,099,668	1,903,975	1,217,745	1,141,350	1,247,813	1,524,791	1,573,016	1,830,460
Transfers In	2,526,456	461,219	1,850,780	1,444,468	5,884,195	2,729,541	523,387	529,800	540,724	554,977
Other Financing Sources	15,051,273	55,770	11,228	53,467	69,433	3,535		632		
Total Revenues	71,308,198	56,065,632	62,276,801	57,394,505	59,719,287	57,953,313	57,683,231	62,622,670	63,732,257	67,004,172
Beginning Fund Balance	11,598,981	10,898,863	11,674,720	14,316,983	11,486,244	6,483,199	6,894,902	4,891,942	6,296,544	6,451,574
Cumulative effect of change in accounting principle										
Total Available Resources	82,907,179	66,964,495	73,951,521	71,711,488	71,205,531	64,436,512	64,578,133	67,514,612	70,028,801	73,455,746
General Government	12,279,270	13,120,595	12,815,887	13,079,836	13,508,301	12,983,141	13,292,344	13,578,610	14,464,788	14,925,271
Judicial	3,379,561	3,547,132	4,359,077	4,750,563	4,912,017	4,561,860	4,684,196	5,014,060	5,337,235	5,451,648
Public Safety	22,331,714	23,786,322	24,399,880	25,517,170	26,715,505	26,010,354	26,058,342	27,438,642	27,768,420	29,106,146
Public Works	2,577,865	3,032,079	2,721,453	2,275,764	2,102,004	1,974,920	2,184,996	1,711,787	1,819,270	1,829,518
Sanitation			3,386,664	1,734,716	1,673,677	1,556,610	1,518,729	1,568,689	1,579,314	1,506,921
Health	1,158,981	1,492,098	1,438,787	1,634,697	1,502,565	1,550,580	2,121,477	2,137,576	2,318,800	2,547,798
Welfare	344,677	336,854	357,864	349,746	382,174	379,437	397,517	266,276	337,846	318,563
Culture and Recreation	6,479,361	6,244,911	6,019,861	5,739,053	5,966,831	5,396,720	5,273,488	5,258,781	5,377,246	5,499,512
Community Support	15,427,078	566,796	419,499	345,199	531,683	458,202	482,092	458,979	458,979	463,770
Economic Opportunity	3,872,489	236,465	329,432	2,000,000	4,320,000					
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	4,157,320	2,926,523	3,386,134	2,798,500	3,107,575	2,669,786	3,673,010	3,784,668	4,115,329	4,178,287
Total Expenditures	72,008,316	55,289,775	59,634,538	60,225,244	64,722,332	57,541,610	59,686,191	61,218,068	63,577,227	65,827,434
Residual Equity Transfer Out										
Ending Fund Balance	10,898,863	11,674,720	14,316,983	11,486,244	6,483,199	6,894,902	4,891,942	6,296,544	6,451,574	7,628,312
Total	82,907,179	66,964,495	73,951,521	71,711,488	71,205,531	64,436,512	64,578,133	67,514,612	70,028,801	73,455,746
Fund Balance as a % of Expenditure	15.1%	21.1%	24.0%	19.1%	10.0%	12.0%	8.2%	10.3%	10.1%	11.6%
Population (as of July 1)	56,146	57,104	57,701	57,723	57,600	56,506	55,765	56,066	55,441	54,668
Revenues Per Capita	1,270	982	1,079	994	1,037	1,026	1,034	1,117	1,150	1,226
Expenditures Per Capita	1,283	968	1,034	1,043	1,124	1,018	1,070	1,092	1,147	1,204

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Churchill										
Property Taxes	3,559,637	4,002,791	4,335,438	5,191,482	5,523,461	6,089,599	5,761,404	5,661,992	5,765,153	6,136,324
NPM & Other Taxes						169,482	166,043	-	-	-
Licenses & Permits	798,484	615,074	596,322	412,523	381,327	406,630	439,751	455,964	399,699	529,282
Intergovernmental Revenue										
CTX	5,216,000	5,988,570	5,594,895	5,526,194	4,129,601	4,237,243	4,523,007	1,009,720	4,521,787	4,313,339
Other Intergovernmental Revenue	2,591,173	2,528,100	2,714,950	2,814,565	3,294,351	3,309,775	2,999,917	8,953,264	5,432,329	4,824,731
Total Intergovernmental	7,807,173	8,516,670	8,309,845	8,340,759	7,423,952	7,547,018	7,522,924	9,962,984	9,954,116	9,138,070
Charges For Services	710,480	627,331	606,733	600,140	684,399	802,450	712,725	761,121	597,520	757,978
Fines & Forfeits	385,831	376,078	427,578	463,247	586,119	612,116	606,555	548,957	758,791	401,823
Miscellaneous Revenues	200,510	242,782	800,956	828,379	854,507	1,025,324	1,013,459	508,857	617,181	516,955
Transfers In	1,576,313	1,601,280	1,687,269	1,700,000	1,732,165	1,879,861	2,003,385	-	-	-
Other Financing Sources	1,600	24,938	-	-	-	-	-	6,090	56,366	77,669
Total Revenues	15,040,028	16,006,944	16,764,141	17,536,530	17,185,930	18,532,480	18,226,246	17,905,965	18,148,826	17,558,101
Beginning Fund Balance	2,049,714	2,430,485	2,722,384	3,036,491	3,488,236	4,102,298	6,003,962	6,811,923	6,747,776	7,530,262
Total Available Resources	17,089,742	18,437,429	19,486,525	20,573,021	20,674,166	22,634,778	24,230,208	24,717,888	24,896,602	25,088,363
General Government	4,785,454	5,081,279	5,200,462	5,471,058	5,201,264	4,819,818	5,499,298	5,083,317	4,833,450	4,932,780
Judicial	2,548,529	2,763,756	2,813,485	2,915,796	3,109,114	3,147,603	3,214,504	3,403,260	3,684,333	3,675,541
Public Safety	6,008,672	6,335,121	6,845,837	6,916,009	7,017,314	7,189,168	7,301,116	7,759,020	7,719,398	7,977,952
Public Works										
Sanitation	45,473	65,986	82,121	80,547	73,676	70,962	70,962	-	1,250	-
Health	204,673	182,780	184,804	178,826	183,482	169,085	216,401	247,569	211,279	238,297
Welfare										
Culture and Recreation	284,151	304,700	323,812	330,176	342,405	280,094	245,276	265,767	285,615	263,992
Community Support	149,741	170,649	160,987	148,038	229,766	241,223	174,222	199,777	213,331	139,400
Debt Service										
Intergovernmental Expenditures	382,564	480,774	428,526	429,018	414,848	402,863	401,506	411,402	392,684	339,730
Operating Transfers Out	250,000	330,000	410,000	615,317	-	310,000	295,000	600,000	25,000	528,206
Equity Transfer out										
Total Expenditures	14,659,257	15,715,045	16,450,034	17,084,785	16,571,869	16,630,816	17,418,285	17,970,112	17,366,340	18,095,898
Ending Fund Balance	2,430,485	2,722,384	3,036,491	3,488,236	4,102,297	6,003,962	6,811,923	6,747,776	7,530,262	6,992,465
Total	17,089,742	18,437,429	19,486,525	20,573,021	20,674,166	22,634,778	24,230,208	24,717,888	24,896,602	25,088,363
Fund Balance as a % of Expenditure	16.6%	17.3%	18.5%	20.4%	24.8%	36.1%	39.1%	37.5%	43.4%	38.6%
Population (as of July 1)	26,106	26,585	27,371	27,190	26,981	26,859	26,360	25,136	25,238	25,322
Revenues Per Capita	576	602	612	645	637	690	691	712	719	693
Expenditures Per Capita	562	591	601	628	614	619	661	715	688	715

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Clark										
Property Taxes	266,403,593	306,803,962	345,422,881	383,096,346	347,888,378	278,820,460	277,796,141	257,375,116	253,254,155	261,802,906
NPM & Other Taxes										
Licenses & Permits	188,210,332	212,649,068	219,886,318	212,457,083	210,359,702	218,981,536	211,956,838	212,148,330	224,811,427	230,845,568
Intergovernmental Revenue										
CTX	341,790,734	340,102,045	324,868,936	277,391,610	249,384,438	262,887,094	274,280,594	288,481,527	309,987,642	333,258,147
Other Intergovernmental Revenue	8,384,856	12,543,720	5,702,891	10,588,627	7,646,425	7,562,668	6,178,268	4,934,590	4,638,637	4,451,676
Total Intergovernmental	350,175,590	352,645,765	330,571,827	287,980,237	257,030,863	270,449,762	280,458,862	293,416,117	314,626,279	337,709,823
Charges For Services	90,156,159	91,872,856	82,533,326	85,915,596	75,314,190	80,440,076	74,621,408	74,544,474	74,033,153	74,021,847
Fines & Forfeits	14,666,431	20,767,142	24,644,256	24,535,699	25,671,295	24,078,067	25,602,847	24,953,878	22,357,315	21,035,822
Miscellaneous Revenues	20,308,448	32,710,747	33,694,984	12,495,963	35,674,044	5,624,052	5,309,380	5,313,771	15,872,229	5,737,776
Transfers In	245,843,588	265,508,753	303,535,415	297,183,448	318,187,963	347,638,468	288,586,393	305,388,441	284,123,810	275,429,651
Other Financing Sources										
Total Revenues	1,175,764,141	1,282,958,293	1,340,289,007	1,303,664,372	1,270,126,435	1,226,032,421	1,164,331,869	1,173,140,127	1,189,078,368	1,206,583,393
Beginning Fund Balance	265,609,638	307,922,722	309,802,148	218,453,884	218,345,400	172,111,310	183,766,135	191,010,879	219,389,003	187,819,721
Total Available Resources	1,441,373,779	1,590,881,015	1,650,091,155	1,522,118,256	1,488,471,835	1,398,143,731	1,348,098,004	1,364,151,006	1,408,467,371	1,394,403,114
General Government	122,314,860	116,465,703	105,966,417	125,776,139	127,176,984	118,794,960	112,069,672	110,785,014	109,482,301	109,584,563
Judicial	108,939,441	122,571,248	144,277,455	140,327,933	146,502,648	147,118,284	145,197,706	142,117,507	146,773,868	145,331,446
Public Safety	174,669,074	182,948,608	205,777,429	207,312,119	212,290,725	210,248,288	206,238,005	198,485,736	203,994,733	206,787,688
Public Works	13,481,338	14,308,081	15,227,899	15,076,750	14,709,836	12,677,523	10,983,376	10,258,273	10,868,498	10,976,682
Sanitation										
Health	34,606,571	36,801,893	62,919,755	92,225,951	83,677,333	96,771,650	90,182,762	101,000,239	76,072,981	33,284,845
Welfare	68,273,896	84,392,332	83,974,688	105,904,299	92,910,160	79,487,635	79,543,396	76,767,785	67,944,224	65,052,141
Culture and Recreation	25,661,598	27,346,167	29,258,569	28,305,713	19,824,777	11,304,303	10,026,008	9,863,924	10,272,006	9,394,166
Community Support										
Debt Service										
Intergovernmental Expenditures										
Other General Expenditures	73,674,989	99,312,998	108,771,107	98,917,444	113,340,912	111,056,564	100,249,576	113,485,175	121,650,934	103,086,601
Operating Transfers Out	511,829,290	596,931,837	675,463,952	489,926,508	505,927,150	426,918,389	402,596,624	381,998,350	473,588,105	529,555,570
Total Expenditures	1,133,451,057	1,281,078,867	1,431,637,271	1,303,772,856	1,316,360,525	1,214,377,596	1,157,087,125	1,144,762,003	1,220,647,650	1,213,053,702
Ending Fund Balance	307,922,722	309,802,148	218,453,884	218,345,400	172,111,310	183,766,135	191,010,879	219,389,003	187,819,721	181,349,412
Total	1,441,373,779	1,590,881,015	1,650,091,155	1,522,118,256	1,488,471,835	1,398,143,731	1,348,098,004	1,364,151,006	1,408,467,371	1,394,403,114
Fund Balance as a % of Expenditure	27.2%	24.2%	15.3%	16.7%	13.1%	15.1%	16.5%	19.2%	15.4%	14.9%
Population (as of July 1)	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040	1,968,831	1,967,722	1,988,195	2,031,723
Revenues Per Capita	685	714	715	667	645	628	591	596	598	594
Expenditures Per Capita	661	713	764	667	669	622	588	582	614	597

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Douglas										
Property Taxes	7,889,023	10,587,773	11,689,924	13,158,428	14,158,965	15,005,820	15,988,675	17,294,772	18,118,572	18,456,623
NPM & Other Taxes										
Licenses & Permits	3,642,845	2,927,971	3,196,044	3,095,741	3,487,796	3,493,716	3,287,886	3,392,544	3,924,731	4,544,640
Intergovernmental Revenue										
CTX	12,508,270	12,902,587	12,983,591	12,449,290	11,658,721	10,414,115	9,710,596	10,214,086	10,608,318	11,004,377
Other Intergovernmental Revenue	2,836,494	2,401,359	2,149,871	2,953,257	2,431,562	2,821,266	3,227,038	2,324,798	2,199,663	2,145,970
Total Intergovernmental	15,344,764	15,303,946	15,133,462	15,402,547	14,090,283	13,235,381	12,937,634	12,538,884	12,807,981	13,150,347
Charges For Services	4,069,733	4,109,306	3,947,667	3,554,456	3,655,270	3,705,705	4,140,645	4,099,599	4,447,270	4,930,129
Fines & Forfeits	1,042,327	1,079,655	1,066,084	1,281,562	1,217,596	1,096,592	1,196,070	1,126,935	806,568	1,146,690
Miscellaneous Revenues	943,854	1,283,657	1,273,512	597,748	484,878	281,966	905,862	692,732	231,887	1,223,530
Transfers In		24,000	46,617	-	360,000	335,095	190,000	473,131	354,657	75,000
Other Financing Sources	23,427	6,797	56,928	225,803	7,356	8,170	4,769	18,311	101,517	15,114
Residual Equity Transfers In										
Total Revenues	32,955,973	35,323,105	36,410,238	37,316,285	37,462,144	37,162,445	38,651,541	39,636,908	40,793,183	43,542,073
Beginning Fund Balance	8,919,110	9,595,897	9,215,502	10,142,390	7,921,772	7,363,720	6,648,848	7,040,798	10,178,892	10,597,894
Total Available Resources	41,875,083	44,919,002	45,625,740	47,458,675	45,383,916	44,526,165	45,300,389	46,677,706	50,972,075	54,139,967
General Government	9,583,475	10,468,256	10,422,572	9,844,181	10,258,044	8,421,961	8,635,323	8,915,591	9,652,115	9,788,863
Judicial	6,935,019	7,418,117	8,109,732	8,681,997	8,625,547	8,413,483	8,319,869	8,397,472	8,702,083	9,008,809
Public Safety	12,917,373	13,893,451	14,103,704	14,452,684	14,919,515	15,395,685	15,528,758	15,302,631	15,783,796	16,082,559
Public Works	838,914	929,950	988,759	975,824	915,627	2,685,760	2,617,337	2,813,198	2,693,087	885,129
Sanitation	308,353	314,339	315,754	327,135	376,859	421,043	497,597	549,614	636,861	687,675
Health										
Welfare										
Culture and Recreation										
Community Support										1,895,047
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	1,696,052	2,679,387	1,542,829	5,255,082	2,924,604	2,539,385	2,660,707	2,588,680	2,906,239	3,560,765
Prior Period Adjustment										104,888
Total Expenditures	32,279,186	35,703,500	35,483,350	39,536,903	38,020,196	37,877,317	38,259,591	38,567,186	40,374,181	42,013,735
Ending Fund Balance	9,595,897	9,215,502	10,142,390	7,921,772	7,363,720	6,648,848	7,040,798	8,110,520	10,597,894	12,126,232
Total	41,875,083	44,919,002	45,625,740	47,458,675	45,383,916	44,526,165	45,300,389	46,677,706	50,972,075	54,139,967
Fund Balance as a % of Expenditure	29.7%	25.8%	28.6%	20.0%	19.4%	17.6%	18.4%	21.0%	26.2%	28.9%
Population (as of July 1)	47,803	50,108	51,770	52,386	52,131	51,390	49,242	47,661	48,015	48,478
Revenues Per Capita	689	705	703	712	719	723	785	832	850	898
Expenditures Per Capita	675	713	685	755	729	737	777	809	841	867
Different from FY 13 ending fund balance due to prior period adjustment of \$1,709,605. Additionally the GAAP base EFB was carried forward instead of the budgetary base one, a difference of \$358,767.										

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Elko										
Property Taxes					6,638,134	7,090,528	8,241,982	7,811,568	9,156,176	8,949,400
NPM & Other Taxes										
Licenses & Permits	884,637	1,050,323	779,994	754,793	627,344	886,489	1,037,236	1,100,865	777,477	878,704
Intergovernmental Revenue										
CTX	8,289,588	9,649,502	9,269,382	7,479,958	6,810,487	9,232,090	11,288,983	12,559,843	11,228,995	11,356,210
Other Intergovernmental Revenue	1,180,998	1,425,323	689,863	1,098,588	1,033,803	900,752	757,461	671,510	689,213	764,206
Total Intergovernmental	9,470,586	11,074,825	9,959,245	8,578,546	7,844,290	10,132,842	12,046,444	13,231,353	11,918,208	12,120,416
Charges For Services	2,072,829	2,235,173	2,384,638	2,477,071	2,574,986	2,570,898	3,003,395	2,894,694	2,863,248	2,626,889
Fines & Forfeits	1,139,962	1,244,084	1,387,430	1,495,637	1,312,076	1,007,623	927,116	1,188,395	1,463,392	1,403,929
Miscellaneous Revenues & Pr Per A	1,793,437	1,516,240	2,906,706	1,796,432	1,473,408	807,560	1,256,514	1,024,185	884,612	882,229
Transfers In	1,756,519	1,950,000	2,040,910	1,940,000	2,557,472	2,429,593	5,225,000	3,043,947	2,758,833	3,781,181
Other Financing Sources	192,000	150,000			245,000					
Prior Period Adjustments							94,047			
Total Revenues	17,309,970	19,220,645	19,458,923	17,042,479	23,272,710	24,925,533	31,831,734	30,295,007	29,821,946	30,642,748
Beginning Fund Balance	4,451,838	6,827,651	9,835,899	7,988,433	7,815,642	5,715,859	4,378,811	9,121,210	8,323,892	5,094,310
Total Available Resources	21,761,808	26,048,296	29,294,822	25,030,912	31,088,352	30,641,392	36,210,545	39,416,217	38,145,838	35,737,058
General Government	4,991,160	5,875,578	5,558,703	5,922,985	6,028,252	6,208,445	5,862,098	6,217,900	6,734,103	6,728,167
Judicial	4,822,837	5,046,208	5,289,705	5,588,920	6,012,838	6,162,495	6,520,471	6,778,348	7,461,283	7,960,080
Public Safety	8,341,966	8,880,215	9,578,813	10,104,818	10,634,879	10,866,990	10,736,309	11,562,704	12,141,453	13,041,436
Public Works	735,382	930,463	963,321	1,082,716	1,129,355	1,284,370	1,210,826	1,310,421	1,318,543	1,360,544
Sanitation										
Health	132,675	131,195	118,314	206,285	221,118	263,634	800,938	822,602	702,046	724,497
Welfare										
Culture and Recreation										
Community Support										
Debt Service	162,421	189,133	189,725	90,310	53,553	13,831	115,081	109,350	21,200	20,600
Intergovernmental Expenditures										
Operating Transfers Out	633,881	823,345	4,643,279	1,616,366	1,292,498	1,462,816	1,843,612	4,291,000	4,672,900	1,296,133
Residual Equity Transfer out										
Total Expenditures	19,820,322	21,876,137	26,341,860	24,612,400	25,372,493	26,262,581	27,089,335	31,092,325	33,051,528	31,131,457
Ending Fund Balance	6,827,651	9,835,899	7,988,433	7,815,642	5,715,859	4,378,811	9,121,210	8,323,892	5,094,310	4,605,601
Total	26,647,973	31,712,036	34,330,293	32,428,042	31,088,352	30,641,392	36,210,545	39,416,217	38,145,838	35,737,058
Fund Balance as a % of Expenditure	34.4%	45.0%	30.3%	31.8%	22.5%	16.7%	33.7%	26.8%	15.4%	14.8%
Population (as of July 1)	46,499	47,586	48,339	50,434	50,561	51,325	52,097	49,861	51,771	53,384
Revenues Per Capita	372	404	403	338	460	486	611	608	576	574
Expenditures Per Capita	426	460	545	488	502	512	520	624	638	583

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Esmeralda										
Property Taxes	811,023	871,159	854,830	851,671	957,598	949,596	985,568	1,125,826	1,170,446	1,452,765
NPM & Other Taxes			128,054	173,229	142,100	77,351	115,717	576,745	552,612	229,987
Licenses & Permits	6,510	6,606	6,601	6,328	6,256	6,337	5,360	5,352	4,599	6,091
Intergovernmental Revenue										
CTX	1,170,159	1,324,722	1,325,041	1,329,847	1,249,441	1,135,714	1,093,295	1,127,991	1,193,053	1,215,152
Other Intergovernmental Revenue	274,250	275,721	285,101	1,655,256	430,799	555,752	568,921	422,789	501,210	547,137
Total Intergovernmental	1,444,409	1,600,443	1,610,142	2,985,103	1,680,240	1,691,466	1,662,216	1,550,780	1,694,263	1,762,289
Charges For Services	106,572	125,261	108,501	159,062	237,484	115,594	122,567	136,888	115,200	101,352
Fines & Forfeits	450,970	505,270	529,713	440,965	394,784	411,984	434,171	377,093	391,844	454,111
Miscellaneous Revenues	220,565	255,235	223,907	284,084	198,780	94,764	204,583	92,901	84,012	121,526
Transfers In	92,990	125,819	45,205	26,122	18,334	21,658	4,269	12,796	17,142	21,189
Other Financing Sources				22,997	-	-	-	-	-	300
Total Revenues	3,133,039	3,489,793	3,506,953	4,949,561	3,635,576	3,368,750	3,534,451	3,878,381	4,030,118	4,149,610
Beginning Fund Balance	2,678,965	3,028,525	3,650,883	3,908,236	5,535,792	4,333,117	3,993,832	3,788,605	4,308,528	4,673,653
Total Available Resources	5,812,004	6,518,318	7,157,836	8,857,797	9,171,368	7,701,867	7,528,283	7,666,986	8,338,646	8,823,263
General Government	1,303,116	1,245,272	1,336,876	1,440,185	1,434,175	1,499,268	1,466,370	1,454,275	1,553,991	1,584,222
Judicial	304,981	276,777	314,503	310,663	319,082	308,585	338,937	374,830	454,196	424,203
Public Safety	976,021	1,111,215	1,104,274	1,176,028	1,326,784	1,408,657	1,471,616	1,291,090	1,451,769	1,500,532
Public Works						3,900	3,495	3,495	3,507	3,507
Sanitation										
Health				24,047	23,796	22,672	22,644	22,415	23,021	59,201
Welfare										
Culture and Recreation	29,539	27,559	51,686	61,215	46,701	51,575	40,017	35,007	31,642	35,678
Community Support	22,441	25,724	32,045	61,093	58,427	67,863	77,701	52,773	-	-
Debt Service	-			8,535	8,535	8,535	-	-	-	-
Intergovernmental Expenditures	-			-	-	-	-	-	-	-
Operating Transfers Out	147,381	180,888	410,216	240,239	1,629,241	336,980	318,898	124,573	146,867	256,338
Total Expenditures	2,783,479	2,867,435	3,249,600	3,322,005	4,846,741	3,708,035	3,739,678	3,358,458	3,664,993	3,863,681
Ending Fund Balance	3,028,525	3,650,883	3,908,236	5,535,792	4,324,627	3,993,832	3,788,605	4,308,528	4,673,653	4,959,582
Total	5,812,004	6,518,318	7,157,836	8,857,797	9,171,368	7,701,867	7,528,283	7,666,986	8,338,646	8,823,263
Fund Balance as a % of Expenditure	108.8%	127.3%	120.3%	166.6%	89.2%	107.7%	101.3%	128.3%	127.5%	128.4%
Population (as of July 1)	1,176	1,276	1,262	1,236	1,240	1,187	1,145	825	860	858
Revenues Per Capita	2,664	2,735	2,779	4,004	2,932	2,838	3,087	4,701	4,686	4,836
Expenditures Per Capita	2,367	2,247	2,575	2,688	3,909	3,124	3,266	4,071	4,262	4,503

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Eureka										
Property Taxes	1,838,191	2,249,786	2,649,533	3,160,636	2,980,413	3,160,850	3,157,198	3,450,850	3,913,672	4,739,442
NPM & Other Taxes	1,589,403	2,517,009	2,851,571	7,645,065	5,109,179	9,441,728	8,469,617	8,154,111	1,238,824	3,950,720
Licenses & Permits	12,289	10,676	9,268	9,465	12,866	9,603	8,576	8,594	8,542	7,925
Intergovernmental Revenue										
CTX	6,087,701	9,240,620	6,223,646	5,767,024	5,375,030	6,242,718	6,942,284	6,741,354	5,499,720	4,784,609
Other Intergovernmental Revenue	467,731	491,352	494,437	670,889	1,096,941	771,814	643,326	3,196,826	555,758	542,529
Total Intergovernmental	6,555,432	9,731,972	6,718,083	6,437,913	6,471,971	7,014,532	7,585,610	9,938,180	6,055,478	5,327,138
Charges For Services	745,343	756,986	858,042	1,308,579	1,054,391	1,375,435	1,294,566	1,348,394	762,133	867,164
Fines & Forfeits	153,570	178,792	102,324	123,652	93,025	93,226	106,418	112,922	130,594	119,961
Miscellaneous Revenues	485,924	871,308	836,306	353,356	244,641	393,905	414,286	414,053	566,844	1,719,137
Transfers In							2,000,000			
Other Financing Sources		90,351	15,000	6,400		325,267		90,533	79,883	53,279
Prior period adjustment							308,000			
Total Revenues	11,380,152	16,406,880	14,040,127	19,045,066	15,966,486	21,814,546	23,344,271	23,517,637	12,755,970	16,784,766
Beginning Fund Balance	8,023,364	10,159,434	17,068,570	10,450,236	12,467,226	10,105,839	16,157,202	15,524,991	20,507,751	15,492,228
Total Available Resources	19,403,516	26,566,314	31,108,697	29,495,302	28,433,712	31,920,385	39,501,473	39,042,628	33,263,721	32,276,994
General Government	2,332,857	2,518,579	2,655,991	3,097,775	3,593,927	3,348,704	6,224,136	4,610,187	3,654,254	3,041,018
Judicial	915,518	897,557	996,484	1,045,619	1,116,067	1,070,079	1,158,433	1,256,308	1,305,655	1,315,465
Public Safety	1,690,506	1,972,138	2,295,530	2,039,818	2,935,694	2,426,056	2,892,160	3,032,340	2,848,195	2,525,122
Public Works	363,659	405,082	497,781	603,963	509,319	504,621	573,516	696,883	606,840	494,288
Sanitation										
Health	467,769	893,951	699,315	790,730	763,734	1,059,244	1,048,083	1,145,390	1,242,356	1,158,338
Welfare										
Culture and Recreation	805,399	874,197	918,807	1,035,924	1,135,938	1,199,034	1,364,273	1,637,881	1,335,427	1,211,839
Community Support	382,374	411,240	384,553	424,247	463,467	542,040	1,879,116	2,655,888	1,528,766	708,118
Debt Service										
Intergovernmental Expenditures	2,146,000	800,000	3,130,000	3,800,000	6,029,727	4,113,405	6,331,820			
Operating Transfers Out	140,000	725,000	9,080,000	4,190,000	1,780,000	1,500,000	2,504,945	3,500,000	5,250,000	4,000,000
Contingency										
Total Expenditures	9,244,082	9,497,744	20,658,461	17,028,076	18,327,873	15,763,183	23,976,482	18,534,877	17,771,493	14,454,188
Ending Fund Balance	10,159,434	17,068,570	10,450,236	12,467,226	10,105,839	16,157,202	15,524,991	20,507,751	15,492,228	17,822,806
Total	19,403,516	26,566,314	31,108,697	29,495,302	28,433,712	31,920,385	39,501,473	39,042,628	33,263,721	32,276,994
Fund Balance as a % of Expenditure	109.9%	179.7%	50.6%	73.2%	55.1%	102.5%	64.8%	110.6%	87.2%	123.3%
Population (as of July 1)	1,484	1,485	1,460	1,458	1,553	1,562	1,609	1,994	2,011	2,024
Revenues Per Capita	7,669	11,048	9,617	13,062	10,281	13,966	14,509	11,794	6,343	8,293
Expenditures Per Capita	6,229	6,396	14,150	11,679	11,802	10,092	14,901	9,295	8,837	7,141

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Humboldt										
Property Taxes	1,213,940	1,594,298	2,162,141	2,495,459	3,657,384	4,023,435	5,107,201	5,671,238	4,318,246	5,688,465
NPM & Other Taxes										
Licenses & Permits	1,439,772	1,503,926	1,431,143	958,831	1,006,648	1,023,408	1,056,752	1,378,783	1,322,921	1,201,197
Intergovernmental Revenue										
CTX	6,660,568	6,614,263	6,830,107	6,982,987	6,404,018	7,993,568	8,664,498	10,899,842	9,773,454	7,944,035
Other Intergovernmental Revenue	1,004,032	1,148,474	1,313,350	1,166,156	1,172,785	1,247,333	1,054,054	1,194,451	1,058,804	1,230,712
Total Intergovernmental	7,664,600	7,762,737	8,143,457	8,149,143	7,576,803	9,240,901	9,718,552	12,094,293	10,832,258	9,174,747
Charges For Services	443,941	536,156	565,658	425,712	428,700	454,390	498,640	445,278	436,824	399,292
Fines & Forfeits	737,874	977,405	846,520	664,579	676,077	626,947	554,345	515,325	591,712	621,569
Miscellaneous Revenues	512,958	865,659	1,246,716	679,822	756,039	375,187	580,220	338,415	459,156	500,533
Transfers In	5,000	5,000	5,000	5,000	5,000	83,084	5,000	5,000	5,000	5,000
Other Financing Sources										
Total Revenues	12,018,085	13,245,181	14,400,635	13,378,546	14,106,651	15,827,352	17,520,710	20,448,332	17,966,117	17,590,803
Beginning Fund Balance	10,225,489	11,069,604	9,513,748	11,067,267	10,591,358	10,821,052	12,799,933	15,686,525	17,249,672	18,530,773
Total Available Resources	22,243,574	24,314,785	23,914,383	24,445,813	24,698,009	26,648,404	30,320,643	36,134,857	35,215,789	36,121,576
General Government	3,991,314	4,289,881	4,466,100	4,575,287	4,578,722	4,542,071	5,069,193	4,953,566	5,281,515	5,621,638
Judicial	1,622,099	1,806,496	1,947,591	2,027,446	2,164,834	1,976,329	2,010,094	2,197,722	2,247,640	2,266,846
Public Safety	4,374,989	4,523,644	5,136,663	5,366,057	5,770,801	5,789,565	5,917,697	6,759,181	7,237,450	7,603,899
Public Works	19,946	19,491	19,063	18,662	19,110	19,791	20,285	20,466	21,846	23,130
Sanitation										
Health	254,012	178,804	216,921	231,481	220,714	256,753	330,349	252,759	259,416	299,912
Welfare										
Culture and Recreation	2,500	2,500	2,500		5,000	2,500	2,500	2,500	2,500	2,500
Community Support	435,079	485,827	527,567	591,653	647,593	804,106	850,436	1,193,305	1,029,421	1,104,524
Debt Service										
Intergovernmental Expenditures	474,031	494,394	530,711	443,869	470,183	457,356	433,564	419,706	507,028	513,451
Operating Transfers Out		3,000,000		600,000			0	3,085,980	98,200	87,820
Total Expenditures	11,173,970	14,801,037	12,847,116	13,854,455	13,876,957	13,848,471	14,634,118	18,885,185	16,685,016	17,523,720
Ending Fund Balance	11,069,604	9,513,748	11,067,267	10,591,358	10,821,052	12,799,933	15,686,525	17,249,672	18,530,773	18,597,856
Total	22,243,574	24,314,785	23,914,383	24,445,813	24,698,009	26,648,404	30,320,643	36,134,857	35,215,789	36,121,576
Fund Balance as a % of Expenditure	99.1%	64.3%	86.1%	76.4%	78.0%	92.4%	107.2%	91.3%	111.1%	106.1%
Population (as of July 1)	16,692	17,293	17,751	18,052	18,014	17,690	18,014	17,135	17,384	17,457
Revenues Per Capita	720	766	811	741	783	895	973	1,193	1,033	1,008
Expenditures Per Capita	669	856	724	767	770	783	812	1,102	960	1,004

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Lander										
Property Taxes	2,537,162	2,956,361	2,749,362	3,576,107	3,847,332	4,425,259	4,793,267	6,473,715	7,868,935	7,176,990
NPM & Other Taxes	1,486,764	36,411	98,518	152,800	4,068,154	9,111,786	2,098,672	1,647,918	469,941	651,099
Licenses & Permits	729,798	226,981	294,611	305,006	489,640	273,325	666,225	534,043	281,646	240,417
Intergovernmental Revenue										
CTX	3,110,964	3,671,667	3,508,104	3,754,750	3,661,270	3,300,558	3,572,770	3,930,247	3,504,035	3,560,587
Other Intergovernmental Revenue	865,453	327,890	392,201	418,404	463,649	553,651	270,384	195,057	733,678	196,746
Total Intergovernmental	3,976,417	3,999,557	3,900,305	4,173,154	4,124,919	3,854,209	3,843,154	4,125,304	4,237,713	3,757,333
Charges For Services	532,553	535,667	511,817	630,431	658,130	702,226	749,606	931,608	1,145,179	965,688
Fines & Forfeits	406,649	413,741	332,683	313,089	280,495	300,429	258,028	254,295	202,451	183,131
Miscellaneous Revenues	558,913	900,906	626,477	310,579	158,835	94,850	103,843	186,587	155,083	115,006
Transfers In & Residual Eq Transfer	46,890	32,194	67,040	55,450	67,853	69,373	70,976	82,715		478,414
Other Financing Sources	62,576	28,500		53,080		63,481	495,289	(933,827)	388,217	
Residual Equity Transfers									1,873,031	403,979
Total Revenues	10,337,722	9,130,318	8,580,813	9,569,696	13,695,358	18,894,938	13,079,060	13,302,358	16,622,196	13,972,057
Beginning Fund Balance	5,535,179	9,138,241	11,185,569	12,054,832	12,214,444	14,643,677	25,211,678	29,242,878	30,616,389	34,410,328
Total Available Resources	15,872,901	18,268,559	19,766,382	21,624,528	25,909,802	33,538,615	38,290,738	42,545,236	47,238,585	48,382,385
General Government	2,380,562	2,568,105	2,672,265	2,812,688	3,232,449	2,891,301	3,119,466	3,510,318	3,903,595	3,503,397
Judicial	1,281,819	1,358,016	1,414,080	1,515,296	1,589,534	1,584,495	1,505,944	1,572,962	1,656,945	1,798,871
Public Safety	2,857,675	2,901,495	3,315,736	2,743,748	3,075,129	3,396,823	3,947,358	4,195,158	4,552,867	4,806,442
Public Works										
Sanitation										
Health										
Welfare										
Culture and Recreation										
Community Support										
Debt Service	16,616	120,194	16,616	16,616	-					
Intergovernmental Expenditures	17,151	102,986	225,813	266,286	922,302	384,574	404,116	2,588,524	2,661,905	196,690
Operating Transfers Out	180,837	32,194	67,040	2,055,450	2,446,711	69,744	70,976	61,885	52,945	2,011,099
Total Expenditures	6,734,660	7,082,990	7,711,550	9,410,084	11,266,125	8,326,937	9,047,860	11,928,847	12,828,257	12,316,499
Ending Fund Balance	9,138,241	11,185,569	12,054,832	12,214,444	14,643,677	25,211,678	29,242,878	30,616,389	34,410,328	36,065,886
Total	15,872,901	18,268,559	19,766,382	21,624,528	25,909,802	33,538,615	38,290,738	42,545,236	47,238,585	48,382,385
Fund Balance as a % of Expenditure	135.7%	157.9%	156.3%	129.8%	130.0%	302.8%	323.2%	256.7%	268.2%	292.8%
Population (as of July 1)	5,357	5,509	5,655	5,747	5,891	6,003	5,992	5,988	6,221	6,343
Revenues Per Capita	1,930	1,657	1,517	1,665	2,325	3,148	2,183	2,222	2,672	2,203
Expenditures Per Capita	1,257	1,286	1,364	1,637	1,912	1,387	1,510	1,992	2,062	1,942

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Lincoln										
Property Taxes	1,040,828	1,466,831	1,594,379	1,696,827	1,766,768	1,714,638	1,875,617	1,723,752	2,191,843	2,650,080
NPM & Other Taxes								0	0	0
Licenses & Permits	11,854	9,508	11,847	14,978	27,196	21,799	28,100	21,787	18,425	23,498
Intergovernmental Revenue										
CTX	1,456,053	1,460,327	1,478,049	1,472,232	1,393,204	1,280,945	1,188,601	1,187,178	1,186,255	1,233,725
Other Intergovernmental Revenue	205,940	216,339	163,392	158,342	209,148	264,576	262,045	195,996	230,762	196,146
Total Intergovernmental	1,661,993	1,676,666	1,641,441	1,630,574	1,602,352	1,545,521	1,450,646	1,383,174	1,417,017	1,429,871
Charges For Services	303,994	325,216	303,004	453,555	298,129	318,872	374,698	313,723	373,904	429,255
Fines & Forfeits	405,340	365,982	358,868	350,775	377,573	336,320	359,623	219,769	271,962	356,484
Miscellaneous Revenues	109,280	127,878	158,427	134,789	26,305	68,134	24,222	27,604	20,541	72,269
Transfers In	107,000	212					0	0	0	
Other Financing Sources							0	0	0	
Residual transfer										
Total Revenues	3,640,289	3,972,293	4,067,966	4,281,498	4,098,323	4,005,284	4,112,906	3,689,809	4,293,692	4,961,457
Beginning Fund Balance	405,030	430,678	947,038	827,294	804,854	887,145	694,623	704,888	492,686	613,497
Total Available Resources	4,045,319	4,402,971	5,015,004	5,108,792	4,903,177	4,892,429	4,807,529	4,394,697	4,786,378	5,574,954
General Government	956,748	1,210,059	1,444,932	1,699,068	1,479,665	1,625,450	1,450,057	1,332,586	1,412,962	1,578,470
Judicial	882,848	863,719	954,336	953,897	936,257	913,220	913,788	970,219	931,166	1,014,626
Public Safety	1,672,383	1,206,690	1,361,258	1,374,854	1,459,216	1,504,632	1,511,072	1,511,722	1,651,017	1,719,330
Public Works				0	0	-	0	0	0	0
Sanitation	39,058	39,465	42,274	49,939	47,141	50,751	48,984	47,510	46,578	45,576
Health							0	0		0
Welfare							0	0	0	0
Culture and Recreation							0	0	0	0
Community Support							0	0	0	0
Debt Service							0	0	0	0
Intergovernmental Expenditures							0	0	0	0
Operating Transfers Out	63,604	136,000	384,910	226,180	93,753	103,753	178,740	39,974	131,158	9,365
Total Expenditures	3,614,641	3,455,933	4,187,710	4,303,938	4,016,032	4,197,806	4,102,641	3,902,011	4,172,881	4,367,367
Ending Fund Balance	430,678	947,038	827,294	804,854	887,145	694,623	704,888	492,686	613,497	1,207,587
Total	4,045,319	4,402,971	5,015,004	5,108,792	4,903,177	4,892,429	4,807,529	4,394,697	4,786,378	5,574,954
Fund Balance as a % of Expenditure	11.9%	27.4%	19.8%	18.7%	22.1%	16.5%	17.2%	12.6%	14.7%	27.7%
Population (as of July 1)	3,822	3,886	3,987	4,184	4,352	4,317	4,631	5,284	5,100	5,020
Revenues Per Capita	952	1,022	1,020	1,023	942	928	888	698	842	988
Expenditures Per Capita	946	889	1,050	1,029	923	972	886	738	818	870

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Lyon										
Property Taxes	7,146,971	8,326,599	9,110,126	9,854,331	10,127,969	8,852,973	8,712,300	8,010,320	8,379,628	8,911,774
NPM & Other Taxes	655,992	323,568	150,855	53,631	42,210	54,339	35,177	79,390		
Licenses & Permits	2,996,483	2,926,103	2,914,173	3,139,969	3,390,598	3,169,642	3,474,648	3,897,156	3,848,405	3,850,576
Intergovernmental Revenue										
CTX	14,562,916	15,553,316	16,165,066	15,858,014	14,776,985	13,157,132	12,231,335	12,696,590	12,615,485	13,722,421
Other Intergovernmental Revenue	960,308	799,129	817,401	1,141,295	1,931,194	1,564,730	1,523,503	1,216,524	753,524	786,856
Total Intergovernmental	15,523,224	16,352,445	16,982,467	16,999,309	16,708,179	14,721,862	13,754,838	13,913,114	13,369,009	14,509,277
Charges For Services	1,997,421	2,111,725	1,674,008	1,469,643	1,348,219	1,322,015	1,486,739	1,558,414	1,328,958	1,470,767
Fines & Forfeits	617,165	694,789	772,115	753,540	686,321	636,068	646,528	673,275	784,671	658,393
Miscellaneous Revenues	1,057,629	1,249,039	1,104,773	1,017,916	1,054,138	1,287,934	1,094,206	846,749	598,319	706,760
Transfers In				65,564	7,135	21,003	29,926	6,253	4,819	9,446
Other Financing Sources	117,512		34,272							
Total Revenues	30,112,397	31,984,268	32,742,789	33,353,903	33,364,769	30,065,836	29,234,362	28,984,671	28,313,809	30,116,993
Beginning Fund Balance	6,970,198	8,837,977	6,040,689	5,319,978	5,759,438	5,565,632	3,988,680	4,284,218	4,823,018	4,891,458
Total Available Resources	37,082,595	40,822,245	38,783,478	38,673,881	39,124,207	35,631,468	33,223,042	33,268,889	33,136,827	35,008,451
General Government	6,638,653	7,737,363	7,485,132	7,617,747	7,500,718	6,396,070	6,736,728	6,053,600	6,462,041	6,773,619
Judicial	5,003,281	5,468,992	6,019,404	5,970,910	6,083,742	5,659,801	5,872,791	6,235,886	6,253,241	12,205,476
Public Safety	9,380,421	10,643,996	10,856,387	11,072,381	11,195,254	11,056,553	11,008,524	11,309,214	11,217,051	6,528,335
Public Works	2,153,437	2,394,441	2,121,852	1,625,095	1,397,395	1,028,111	1,016,706	913,644	992,414	981,516
Sanitation										
Health	247,375	229,242	252,692	254,590	263,801	235,192	334,604	261,975	221,328	280,403
Welfare					769,126	319,836	747,152	678,283	353,045	351,374
Culture and Recreation	1,486,450	2,749,919	1,964,999	2,137,526	1,904,892	1,401,796	1,363,957	1,226,090	976,326	1,164,116
Community Support										
Debt Service										
Intergovernmental Expenditures	507,940	457,669	457,381	386,108						
Operating Transfers Out	2,827,061	5,099,934	4,305,653	3,850,086	4,443,647	5,545,429	1,858,362	1,767,179	1,769,923	1,989,069
Total Expenditures	28,244,618	34,781,556	33,463,500	32,914,443	33,558,575	31,642,788	28,938,824	28,445,871	28,245,369	30,273,908
Ending Fund Balance	8,837,977	6,040,689	5,319,978	5,759,438	5,565,632	3,988,680	4,284,218	4,823,018	4,891,458	4,734,543
Total	37,082,595	40,822,245	38,783,478	38,673,881	39,124,207	35,631,468	33,223,042	33,268,889	33,136,827	35,008,451
Fund Balance as a % of Expenditure	31.3%	17.4%	15.9%	17.5%	16.6%	12.6%	14.8%	17.0%	17.3%	15.6%
Population (as of July 1)	44,646	48,860	54,031	55,903	55,820	53,825	52,334	52443	52245	52960
Revenues Per Capita	674	655	606	597	598	559	558.61	553	542	569
Expenditures Per Capita	633	712	619	589	601	588	553	542	541	572

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Mineral										
Property Taxes	1,521,221	1,349,199	1,530,639	1,690,289	1,905,817	2,371,929	2,127,492	1,762,398	1,450,443	1,748,373
NPM & Other Taxes								300,425	567,102	615,446
Licenses & Permits	71,822	70,870	66,939	59,775	70,966	69,949	84,023	96,340	99,033	94,140
Intergovernmental Revenue										
CTX	2,258,482	2,315,746	2,331,397	2,333,309	2,215,212	2,018,984	1,975,466	1,917,594	1,965,048	2,005,615
Other Intergovernmental Revenue	311,474	323,931	299,287	347,814	334,066	292,004	372,134	270,265	327,031	373,408
Total Intergovernmental	2,569,956	2,639,677			2,549,278	2,310,988	2,347,600	2,187,859	2,292,079	2,379,023
Charges For Services	171,490	127,066	152,216	128,252	134,965	174,470	170,554	161,349	157,246	163,538
Fines & Forfeits	235,486	203,851	240,646	200,546	229,031	258,151	235,939	163,139	183,562	180,539
Miscellaneous Revenues	273,515	270,878	800,535	648,922	268,476	273,985	294,435	306,374	412,000	288,262
Transfers In	188,500	143,500	335,469	330,000	475,786	799,600	504,315	300,999	260,000	500,000
Other Financing Sources										
Residual Equity Transfer						4,278				
Total Revenues	5,031,990	4,805,041	3,126,444	3,057,784	5,634,319	6,263,350	5,764,358	5,278,883	5,421,465	5,969,321
Beginning Fund Balance	698,888	812,150	398,873	905,843	1,104,227	1,112,392	1,980,420	1,928,687	1,546,048	914,093
Total Available Resources	5,730,878	5,617,191	3,525,317	3,963,627	6,738,546	7,375,742	7,744,778	7,207,570	6,967,513	6,883,414
General Government	1,574,060	1,745,833	1,740,613	1,982,280	1,823,046	1,768,425	1,783,968	1,833,875	1,914,385	1,799,549
Judicial	746,402	783,503	815,331	865,263	872,889	842,894	898,597	943,527	966,297	997,002
Public Safety	1,973,656	2,057,834	2,067,042	2,127,176	2,375,841	2,242,986	2,313,251	2,186,277	2,305,946	2,506,450
Public Works	12,667	13,132	12,806							
Sanitation										
Health	183,199	184,808	185,427	183,440	195,121	185,757	254,151	229,706	224,082	236,704
Welfare										
Culture and Recreation	243,044	271,757	260,829	255,608	264,818	260,533	271,353	282,123	323,232	301,651
Community Support	16,500	20,000	20,000	20,000	20,000	15,000	50,000	20,000	20,000	20,000
Debt Service					35,977	35,727	35,315	35,727	22,905	63,372
Intergovernmental Expenditures	145,100	113,951	116,410	45,256	8,962		30,655	38,878	149,573	41,000
Operating Transfers Out	24,100	27,500	31,700	61,500	29,500	44,000	178,801	91,409	127,000	145,572
Residual Equity Transfer										
Total Expenditures	4,918,728	5,218,318	5,250,158	5,540,523	5,626,154	5,395,322	5,816,091	5,661,522	6,053,420	6,111,300
Ending Fund Balances	812,150	398,873	905,843	1,104,227	1,112,392	1,980,420	1,928,687	1,546,048	914,093	929,093
Total	5,730,878	5,617,191	6,156,001	6,644,750	6,738,546	7,375,742	7,744,778	7,207,570	6,967,513	7,040,393
Fund Balance as a % of Expenditure	16.5%	7.6%	17.3%	19.9%	19.8%	36.7%	33.2%	27.3%	15.1%	15.2%
Population (as of July 1)	4,673	4,626	4,399	4,377	4,401	4,474	4,471	4,474	4,662	4,584
Revenues Per Capita	1,077	1,039	711	699	1,280	1,400	1,289	1,180	1,163	1,302
Expenditures Per Capita	1,053	1,128	1,193	1,266	1,278	1,206	1,301	1,265	1,298	1,333

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Nye										
Property Taxes	11,408,046	13,445,474	14,994,493	16,049,402	16,411,390	15,959,269	13,300,349	13,595,990	11,839,965	12,489,267
NPM & Other Taxes										
Licenses & Permits	140,025	145,823	135,133	128,395	124,403	184,717	189,205	195,209	183,260	224,758
Intergovernmental Revenue										
CTX	12,805,394	13,495,273	12,037,044	10,781,646	9,717,222	11,026,340	11,039,608	11,790,254	11,187,508	11,698,038
Other Intergovernmental Revenue	2,411,795	2,695,038	2,029,298	3,974,697	3,513,997	3,349,360	3,764,883	3,299,941	3,477,200	3,389,695
Total Intergovernmental	15,217,189	16,190,311	14,066,342	14,756,343	13,231,219	14,375,700	14,804,491	15,090,195	14,664,708	15,087,733
Charges For Services	2,581,487	2,623,541	2,646,579	2,370,025	2,281,561	2,432,679	2,570,653	2,682,982	1,756,802	2,045,237
Fines & Forfeits	327,325	402,408	403,155	354,485	338,503	399,477	310,383	394,828	431,182	542,867
Miscellaneous Revenues	1,217,042	1,567,046	1,445,393	1,714,752	2,051,131	1,673,281	1,292,995	1,563,207	1,408,902	1,263,627
Transfers In		1,632,854	1,431,582	569,693	108,275	1,685,762	28,254	16,028	18,722	2,875,161
Other Financing Sources		3,442,873								
Total Revenues	30,891,114	39,450,330	35,122,677	35,943,095	34,546,482	36,710,885	32,496,330	33,538,439	30,303,541	34,528,650
Beginning Fund Balance	822,806	772,925	4,139,789	3,344,452	2,671,305	327,522	741,175	64,885	3,739,125	622,267
Total Available Resources	31,713,920	40,223,255	39,262,466	39,287,547	37,217,787	37,038,407	33,237,505	33,603,324	34,042,666	35,150,917
General Government	10,854,359	11,327,481	12,342,734	12,520,443	12,162,462	11,833,338	11,068,154	10,844,464	12,061,343	12,344,142
Judicial	5,056,471	5,785,070	6,152,895	6,613,059	7,086,588	7,131,219	6,884,132	6,697,486	6,792,418	6,806,078
Public Safety	13,430,244	17,666,783	15,614,299	16,358,654	16,633,869	15,911,323	14,343,279	14,326,391	13,780,266	13,487,128
Public Works	101,407	97,024	114,738	99,432	95,203	121,526	118,426	116,287	79,807	90,199
Sanitation										
Health	359,397	518,559	250,306	315,963	361,496	714,194	512,938	524,540	568,245	592,677
Welfare						305,673	235,156	153,749	106,356	110,020
Culture and Recreation						153,207		27,747	500	-
Community Support	310,381	378,614	392,940	410,070	399,438	9,922	10,535	5,142	31,464	151,137
Debt Service										
Intergovernmental Expenditures			298,900							
Operating Transfers Out	828,736	309,935	751,202	298,621	151,209	116,830				
Total Expenditures	30,940,995	36,083,466	35,918,014	36,616,242	36,890,265	36,297,232	33,172,620	32,695,806	33,420,399	33,581,381
Ending Fund Balance	772,925	4,139,789	3,344,452	2,671,305	327,522	741,175	64,885	907,518	622,267	1,569,536
Total	31,713,920	40,223,255	39,262,466	39,287,547	37,217,787	37,038,407	33,237,505	33,603,324	34,042,666	35,150,917
Fund Balance as a % of Expenditure	2.5%	11.5%	9.3%	7.3%	0.9%	2.0%	0.2%	2.8%	1.9%	4.7%
Population (as of July 1)	38,181	41,302	44,795	46,308	47,370	46,360	45,459	44,513	44,292	44,749
Revenues Per Capita	809	955	784	776	729	808	808	753	684	772
Expenditures Per Capita	810	874	802	791	779	798	798	735	755	750
Note: Ending fund balance for June 30, 2013 was restated to reflect proper recognition of income from PILT payments previously incorrectly accounted for so the beginning fund balance for June 30, 2014 has been adjusted to reflect that restatement which is reported in the June 30, 2014 audit report page 63.										

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Pershing										
Property Taxes	1,329,046	1,459,148	1,391,940	1,492,142	1,457,357	1,650,619	1,640,568	1,666,276	1,954,597	2,007,896
Other Taxes (NPM)							5,677	11,222	426,367	(66,420)
Other Taxes			5,228	5,887	3,711	25,135	20,567	31,109	33,850	29,019
Licenses & Permits	78,542	86,758	76,193	90,653	66,205	55,828	73,029	46,209	55,076	67,403
Intergovernmental Revenue										
CTX	2,134,708	2,169,869	2,268,534	2,303,036	2,176,909	1,999,655	2,001,228	2,039,638	2,124,726	2,136,359
Other Intergovernmental Revenue	524,749	847,716	535,237	984,491	780,649	698,572	856,094	788,664	656,994	768,076
Total Intergovernmental	2,659,457	3,017,585	2,803,771	3,287,527	2,957,558	2,698,227	2,857,322	2,828,302	2,781,720	2,904,435
Charges For Services	254,721	357,164	375,511	330,154	332,741	372,660	489,296	460,185	393,092	318,390
Fines & Forfeits	122,556	114,409	137,088	107,483	98,373	144,702	156,576	114,983	149,667	166,814
Miscellaneous Revenues	424,211	539,964	889,791	604,584	819,887	822,408	550,653	636,677	666,864	610,911
Transfers In	400,000		350,000	550,000	1,400	920,000	1,020,000	1,070,000	1,100,000	1,117,778
Other Financing Sources	1,260			2,860			7,225	20,426	9,418	-
Prior Period Adjustment										672,064
Residual Equity Transfer In										
Total Revenues	5,269,793	5,575,028	6,029,522	6,471,290	5,737,232	6,689,579	6,820,913	6,885,389	7,570,651	7,828,290
Beginning Fund Balance	1,374,342	1,269,630	854,509	1,220,779	1,094,267	333,769	662,163	682,446	450,067	1,028,273
Total Available Resources	6,644,135	6,844,658	6,884,031	7,692,069	6,831,499	7,023,348	7,483,076	7,567,835	8,020,718	8,856,563
General Government	2,021,282	2,154,223	2,006,213	2,362,359	2,392,255	2,245,396	2,369,060	2,562,393	2,284,024	2,407,298
Judicial	978,882	1,097,433	1,051,459	1,131,799	1,226,298	1,178,076	1,321,727	1,376,072	1,441,209	1,449,699
Public Safety	555,774	601,089	599,654	591,558	581,142	646,846	651,418	761,187	740,674	739,603
Public Works										
Sanitation										
Health	102,311	174,561	250,001	303,054	325,166	373,003	410,624	364,852	367,225	381,601
Welfare										
Culture and Recreation	42,703	43,924	47,638	47,905	53,668	51,856	41,432	55,113	51,228	52,270
Community Support	141,456	296,601	142,545	481,013	196,973	82,064	179,144	127,452	153,526	103,058
Debt Service	20,333	19,461	19,621	20,632	20,794	19,624	20,716	20,852	-	-
Intergovernmental Expenditures	161,942	141,942	140,942	140,942	150,942	161,828	161,509	154,847	169,559	162,585
Operating Transfers Out	1,349,822	1,460,915	1,405,179	1,518,540	1,550,492	1,602,492	1,645,000	1,695,000	1,785,000	1,747,500
Total Expenditures	5,374,505	5,990,149	5,663,252	6,597,802	6,497,730	6,361,185	6,800,630	7,117,768	6,992,445	7,043,614
Ending Fund Balance	1,269,630	854,509	1,220,779	1,094,267	333,769	662,163	682,446	450,067	1,028,273	1,812,949
Total	6,644,135	6,844,658	6,884,031	7,692,069	6,831,499	7,023,348	7,483,076	7,567,835	8,020,718	8,856,563
Fund Balance as a % of Expenditure	23.6%	14.3%	21.6%	16.6%	5.1%	10.4%	10.0%	6.3%	14.7%	25.7%
Population (as of July 1)	6,631	6,736	6,955	7,075	7,192	7,149	7,133	6,847	7,013	6,882
Revenues Per Capita	795	828	867	915	798	936	956	1,006	1,080	1,138
Expenditures Per Capita	811	889	814	933	903	890	953	1,040	997	1,023

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Storey										
Property Taxes	3,796,910	5,071,388	6,899,119	8,339,161	8,890,490	8,352,061	8,162,004	7,942,480	7,869,592	8,889,269
NPM & Other Taxes	-		-	25,000	23,694	23,417	21,704	21,086	20,895	19,829
Licenses & Permits	1,549,742	1,788,451	1,214,415	761,106	663,194	710,646	612,136	648,379	1,076,548	1,194,579
Intergovernmental Revenue										
CTX	1,431,712	1,548,694	1,850,584	1,481,378	1,248,781	1,164,903	1,269,766	1,263,460	1,368,498	1,615,409
Other Intergovernmental Revenue	213,093	132,923	162,614	80,174	82,406	138,521	61,552	65,829	60,016	52,206
Total Intergovernmental	1,644,805	1,681,617	2,013,198	1,561,552	1,331,187	1,303,424	1,331,318	1,329,289	1,428,514	1,667,615
Charges For Services	734,345	758,361	676,669	704,460	683,154	669,041	671,073	773,045	708,916	862,639
Fines & Forfeits	5,593	17,298	10,753	18,879	8,580	6,739	5,713	14,877	2,934	3,143
Miscellaneous Revenues	401,860	541,612	777,956	496,118	136,693	525,711	332,826	199,835	209,945	640,274
Transfers In		42,297	15,000	25,000	25,000	54,796	30,173	25,291	112,678	-
Prior Period Adjustment										
Residual Equity Transfers In			701,662							
Total Revenues	8,133,255	9,901,024	12,308,772	11,931,276	11,761,992	11,645,835	11,166,947	10,954,282	11,430,022	13,277,348
Beginning Fund Balance	1,550,325	3,621,479	4,996,885	6,831,837	6,015,420	3,541,096	5,570,711	6,170,946	7,433,142	9,161,048
Total Available Resources	9,683,580	13,522,503	17,305,657	18,763,113	17,777,412	15,186,931	16,737,658	17,125,228	18,863,164	22,438,396
General Government	2,464,755	2,555,258	3,474,444	4,552,360	4,875,387	3,888,647	3,625,837	3,605,312	3,863,811	4,027,833
Judicial	545,903	648,753	842,178	998,538	1,031,763	897,228	846,155	775,325	795,208	894,285
Public Safety	2,501,271	3,609,050	4,509,231	4,693,112	4,574,065	3,723,161	4,015,009	3,622,191	3,564,230	4,513,415
Public Works										
Sanitation										
Health	2,016	2,016	2,016	2,016	2,016	2,016	2,016	46,087	30,100	50,489
Welfare										
Culture and Recreation	214,743	246,871	256,046	274,897	245,610	89,475	97,937	140,308	101,864	95,403
Community Support	228,413	428,670	521,261	601,770	607,475	698,951	627,714	485,199	487,587	573,043
Debt Service						16,742	16,743	28,962	16,050	-
Intergovernmental Expenditures									57,446	349,759
Operating Transfers Out	105,000	1,035,000	870,000	1,625,000	2,900,000	300,000	1,335,301	988,702	785,820	5,285,487
Total Expenditures	6,062,101	8,525,618	10,475,176	12,747,693	14,236,316	9,616,220	10,566,712	9,692,086	9,702,116	15,789,714
Ending Fund Balance	3,621,479	4,996,885	6,830,481	6,015,420	3,541,096	5,570,711	6,170,946	7,433,142	9,161,048	6,648,682
Total	9,683,580	13,522,503	17,305,657	18,763,113	17,777,412	15,186,931	16,737,658	17,125,228	18,863,164	22,438,396
Fund Balance as a % of Expenditure	59.7%	58.6%	65.2%	47.2%	24.9%	57.9%	58.4%	76.7%	94.4%	42.1%
Population (as of July 1)	3,797	4,012	4,110	4,293	4,384	4,317	4317	4234	4103	4017
Revenues Per Capita	2,142	2,468	2,995	2,779	2,683	2,698	2,587	2,587	2,786	3,305
Expenditures Per Capita	1,597	2,125	2,549	2,969	3,247	2,228	2,448	2,289	2,365	3,931

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Washoe										
Property Taxes	125,233,434	140,497,535	151,801,488	161,406,754	158,950,907	147,763,249	139,914,423	136,104,692	137,946,772	146,104,031
NPM								-		
Other Taxes	861,221	904,337	869,792	816,272	776,651	835,768	272,061	299,925		
Licenses & Permits	6,684,171	7,103,572	7,416,096	7,278,517	7,553,943	8,419,828	7,945,072	8,066,347	8,264,242	8,211,129
Intergovernmental Revenue										
CTX	103,007,632	99,372,745	91,174,372	76,787,162	68,512,745	69,330,862	70,985,428	75,489,073	80,808,837	88,434,949
Other Intergovernmental Revenue	34,243,670	30,890,392	30,260,616	29,528,900	22,262,219	23,369,542	17,344,351	18,902,400	19,082,928	19,379,053
Total Intergovernmental	137,251,302	130,263,137	121,434,988	106,316,062	90,774,964	92,700,404	88,329,779	94,391,473	99,891,765	107,814,002
Charges For Services	14,548,359	14,888,278	14,039,816	11,910,845	13,571,409	14,697,692	14,809,036	22,463,887	23,797,197	24,488,630
Fines & Forfeits	7,970,864	8,099,781	8,975,948	10,124,839	8,740,599	8,904,186	8,153,540	8,249,132	8,128,615	7,724,779
Miscellaneous Revenues	6,043,226	9,694,686	10,755,685	9,083,719	6,988,798	4,752,096	5,805,258	2,776,486	3,987,086	4,075,566
Transfers In	2,680,847	1,013,684	1,000,000	36,195	24,000	2,738,110	20,043,146	2,295,169	845,270	453,442
Other Financing Sources	48,851	53,327	161,420	24,327	1,558,302	6,834	172,641	41,696	31,239	2,009,462
Residual Equity Transfers In										
Effect of change in acctg principle							-	-	-	-
Total Revenues	301,322,275	312,518,337	316,455,233	306,997,530	288,939,573	280,818,167	285,444,956	274,688,807	282,892,186	300,881,041
Beginning Fund Balance	55,492,795	52,756,851	41,688,746	43,322,117	31,684,953	34,173,297	38,771,485	36,322,627	39,033,750	46,606,567
Total Available Resources	356,815,070	365,275,188	358,143,979	350,319,647	320,624,526	314,991,464	324,216,441	311,011,434	321,925,936	347,487,608
General Government	56,543,754	62,248,117	60,837,474	65,050,748	50,459,379	59,619,850	81,596,018	61,514,709	49,593,836	54,418,905
Judicial	48,667,614	52,403,511	55,433,808	55,271,970	49,533,268	48,318,670	48,472,630	48,841,392	50,358,766	51,587,406
Public Safety	99,443,835	105,276,091	110,518,396	113,356,050	104,228,052	100,667,833	101,692,235	106,433,010	109,560,703	117,010,248
Public Works	17,962,064	19,145,107	20,414,361	17,959,864	14,419,966	13,882,687	2,777,620	2,476,474	14,021,932	15,078,005
Sanitation	1,638,768	1,910,002	1,910,756	1,707,191	1,044,955	750,000	-	-	-	-
Health										
Welfare	12,243,892	12,972,267	13,432,576	13,867,102	14,194,632	15,919,695	17,126,988	17,650,439	15,912,180	16,738,160
Culture and Recreation	19,065,004	20,805,532	19,708,266	16,993,529	12,932,200	13,507,500	12,293,677	11,639,956	11,362,946	11,665,055
Community Support	835,704	1,468,523	1,555,008	1,661,739	1,429,893	305,307	308,800	343,244	178,296	213,816
Debt Service										
Intergovernmental Expenditures	2,820,865	3,053,907	3,262,677	3,412,882	9,127,463	8,838,641	3,353,839	3,181,027	3,213,165	3,254,383
Operating Transfers Out	44,836,719	44,303,385	27,748,540	23,934,273	31,331,421	14,409,796	20,272,007	19,897,433	21,117,545	26,221,878
Residual Equity Transfers (Out)										
Prior Period Adjustment				5,419,346	(2,250,000)					
Total Expenditures	304,058,219	323,586,442	314,821,862	318,634,694	286,451,229	276,219,979	287,893,814	271,977,684	275,319,369	296,187,856
Ending Fund Balance	52,756,851	41,688,746	43,322,117	31,684,953	34,173,297	38,771,485	36,322,627	39,033,750	46,606,567	51,299,752
Total	356,815,070	365,275,188	358,143,979	350,319,647	320,624,526	314,991,464	324,216,441	311,011,434	321,925,936	347,487,608
Fund Balance as a % of Expenditure	17.4%	12.9%	13.8%	9.9%	11.9%	14.0%	12.6%	14.4%	16.9%	17.3%
Population (as of July 1)	383,453	396,844	409,085	418,061	423,833	416,632	421,593	427,704	432,324	436,797
Revenues Per Capita	786	788	774	734	682	674	677	642	654	689
Expenditures Per Capita	793	815	770	762	676	663	683	636	637	678

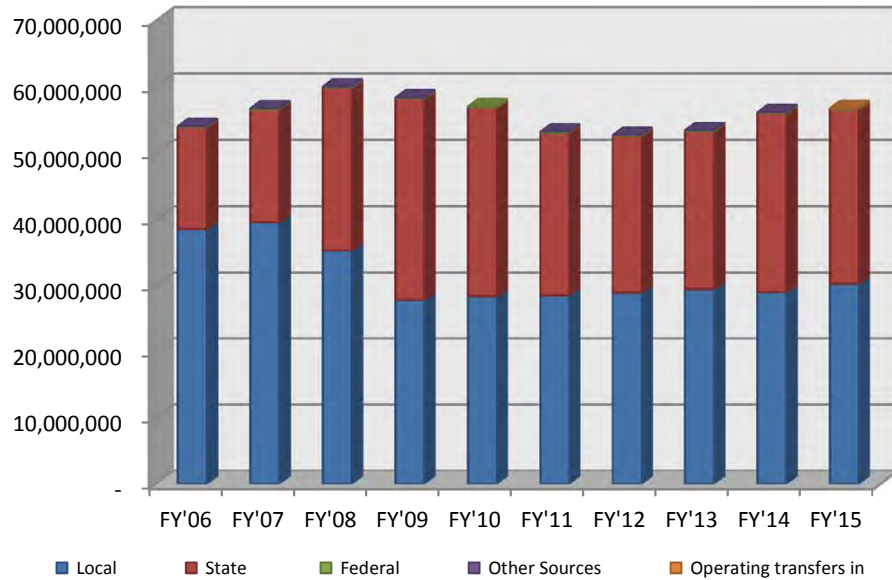
	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
White Pine										
Property Taxes	2,189,755	5,983,058	6,123,679	5,605,335	5,826,543	6,354,794	7,379,642	6,315,400	4,415,341	4,309,400
NPM & Other Taxes	111,966	787,755	729,222	503,499	481,448	481,337	428,165	38,965	714,691	676,127
Licenses & Permits	29,268	38,495	29,193	27,944	34,975	43,788	41,986	46,834	46,068	40,897
Intergovernmental Revenue										
CTX	2,818,798	3,033,632	3,109,204	3,213,340	2,950,124	3,109,604	2,842,545	2,843,553	2,859,965	3,023,847
Other Intergovernmental Revenue	1,518,878	1,623,020	1,493,842	2,544,225	2,166,138	1,856,042	1,893,532	1,888,307	2,149,330	1,898,830
Total Intergovernmental	4,337,676	4,656,652	4,603,046	5,757,565	5,116,262	4,965,646	4,736,077	4,731,860	5,009,295	4,922,677
Charges For Services	406,218	322,862	352,701	336,426	290,729	312,553	477,996	462,647	486,717	444,295
Fines & Forfeits	212,936	190,679	190,031	254,325	235,811	250,864	251,821	225,587	218,483	220,793
Miscellaneous Revenues	382,893	1,059,366	1,413,634	467,657	555,372	551,615	782,317	389,378	660,370	375,562
Transfers In				375,353	647,669	34,659	232,095	41,084	21,361	94,124
Other Financing Sources	90,580	18,950	1,541,464							2,714
Residual Equity Transfer					7,736,263					
Prior Period Adjustment					(52,443)					
Total Revenues	7,761,292	13,057,817	14,982,970	13,328,104	20,872,629	12,995,256	14,330,099	12,251,755	11,572,326	11,086,589
Beginning Fund Balance	(113,410)	793,066	3,006,191	4,997,789	7,115,298	16,087,879	14,933,222	16,003,318	15,894,626	14,050,001
Total Available Resources	7,647,882	13,850,883	17,989,161	18,325,893	27,987,927	29,083,135	29,263,321	28,255,073	27,466,952	25,136,590
General Government	1,777,272	1,855,060	2,324,645	2,573,474	2,971,967	3,009,527	3,245,840	3,509,268	3,843,768	3,631,555
Judicial	1,262,640	1,367,116	1,612,923	1,808,478	1,901,043	2,109,001	2,248,850	2,191,787	2,274,447	2,325,577
Public Safety	2,744,713	2,971,051	2,819,692	2,894,494	3,204,001	3,316,589	3,578,139	3,642,382	3,733,116	3,791,808
Public Works										
Sanitation										
Health	68,134	76,360	77,563	79,326	84,439	81,075	111,062	116,005	109,340	123,812
Welfare										
Culture and Recreation	447,120	401,072	456,154	481,209	453,544	594,221	776,112	692,015	724,850	721,045
Community Support										
Debt Service										
Intergovernmental Expenditures	172,145	192,000	192,000	200,000	27,500			268,200	25,317	22,817
Operating Transfers Out	382,792	3,982,033	5,508,395	3,173,614	3,257,554	5,039,500	3,300,000	1,940,790	2,706,113	806,008
Total Expenditures	6,854,816	10,844,692	12,991,372	11,210,595	11,900,048	14,149,913	13,260,003	12,360,447	13,416,951	11,422,622
Ending Fund Balance	793,066	3,006,191	4,997,789	7,115,298	16,087,879	14,933,222	16,003,318	15,894,626	14,050,001	13,713,968
Total	7,647,882	13,850,883	17,989,161	18,325,893	27,987,927	29,083,135	29,263,321	28,255,073	27,466,952	25,136,590
Fund Balance as a % of Expenditure	11.6%	27.7%	38.5%	63.5%	135.2%	105.5%	120.7%	128.6%	104.7%	120.1%
Population (as of July 1)	8,966	9,275	9,542	9,590	9,694	9,570	9,503	9,504	9,945	10,095
Revenues Per Capita	866	1,408	1,570	1,390	2,153	1,358	1,508	1,289	1,164	1,098
Expenditures Per Capita	765	1,169	1,361	1,169	1,228	1,479	1,395	1,301	1,349	1,132

2006-2015 AUDIT SUMMARIES

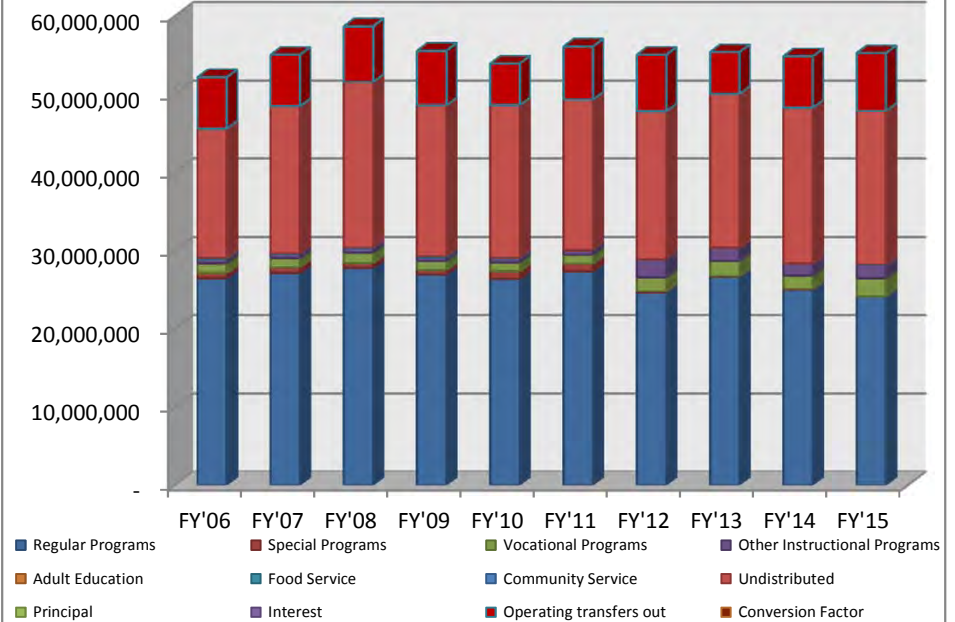
Section 3

SCHOOL DISTRICTS

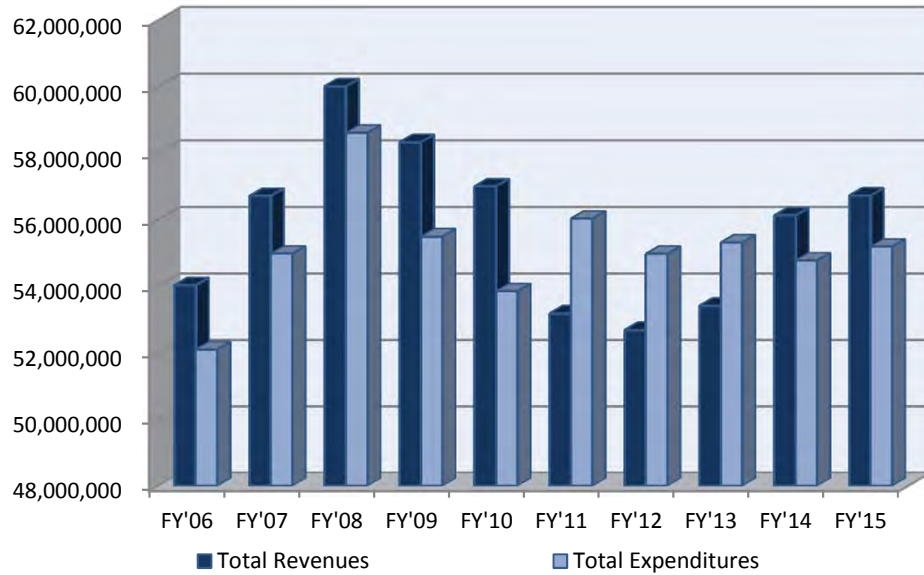
**Carson City School District
Total Revenues**



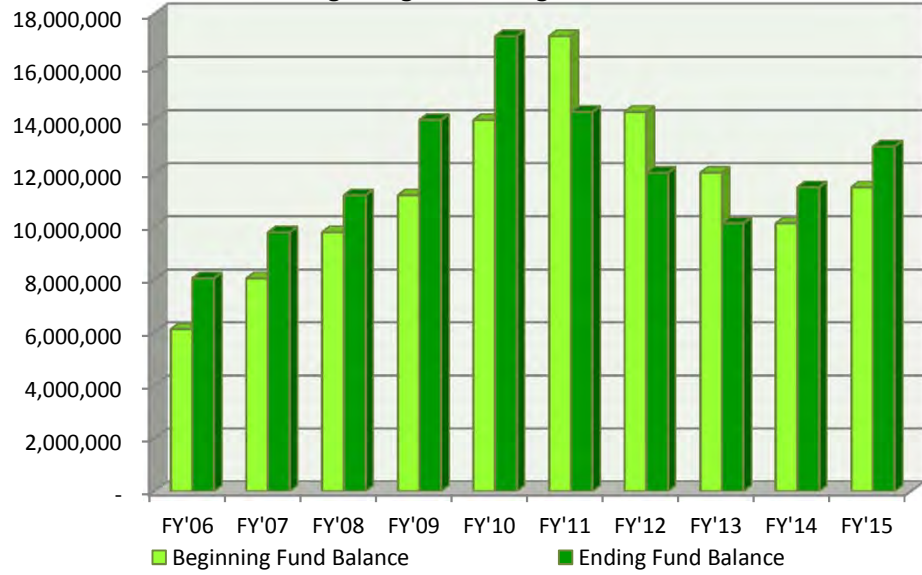
**Carson City School District
Total Expenditures**



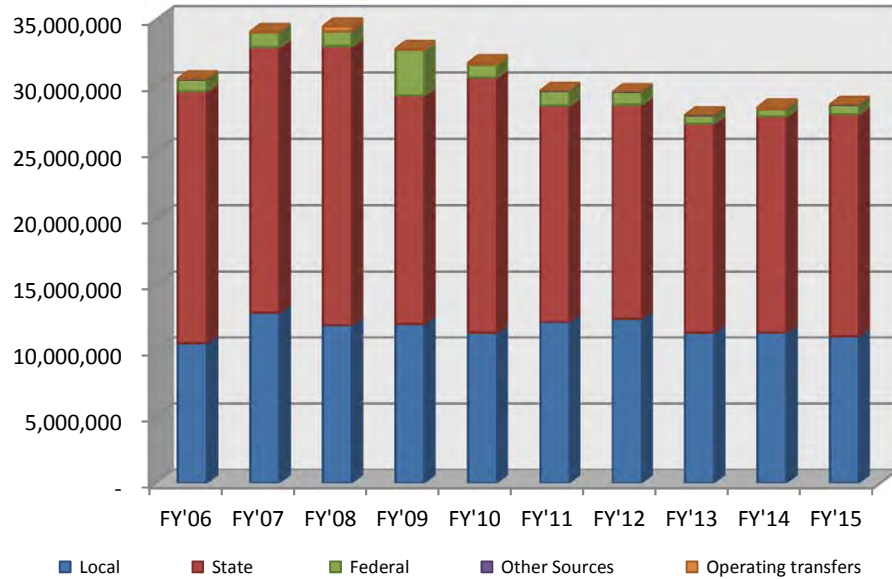
**Carson City School District
Total Revenues and Expenditures**



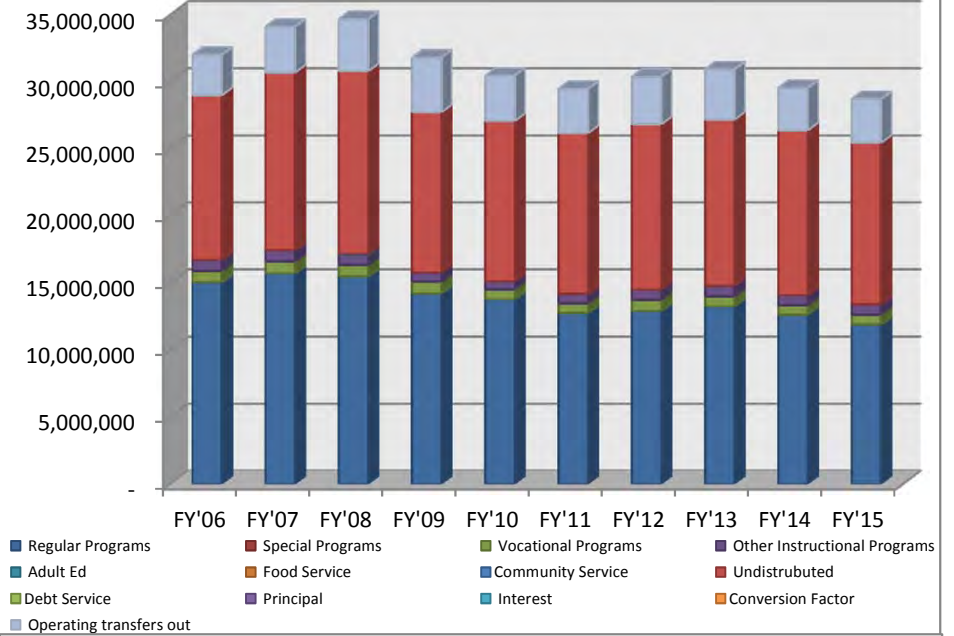
**Carson City School District
Beginning and Ending Fund Balance**



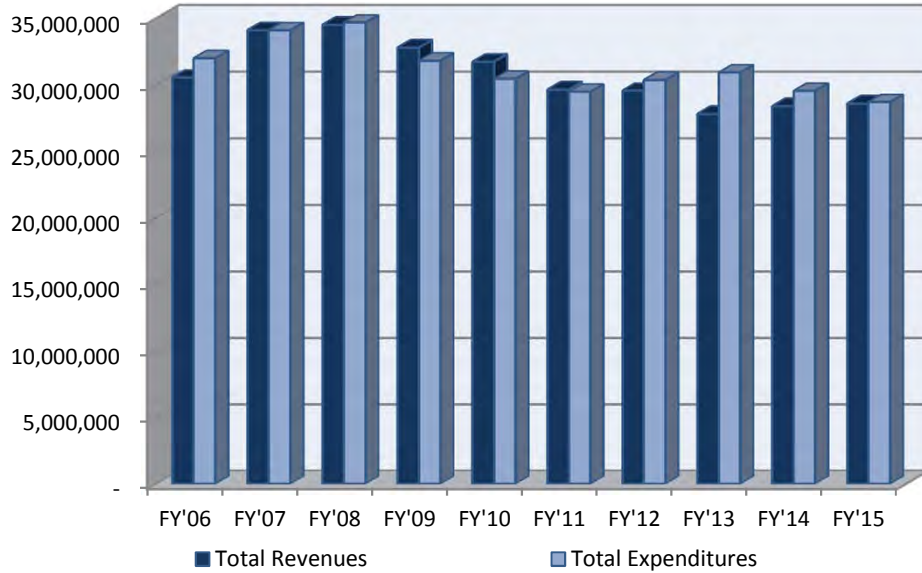
**Churchill County School District
Total Revenues**



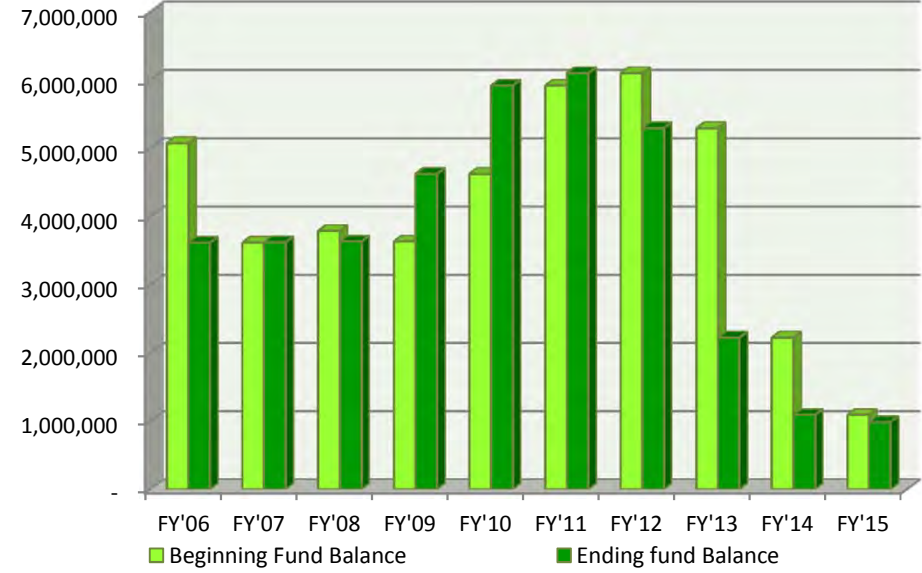
**Churchill County School District
Total Expenditures**



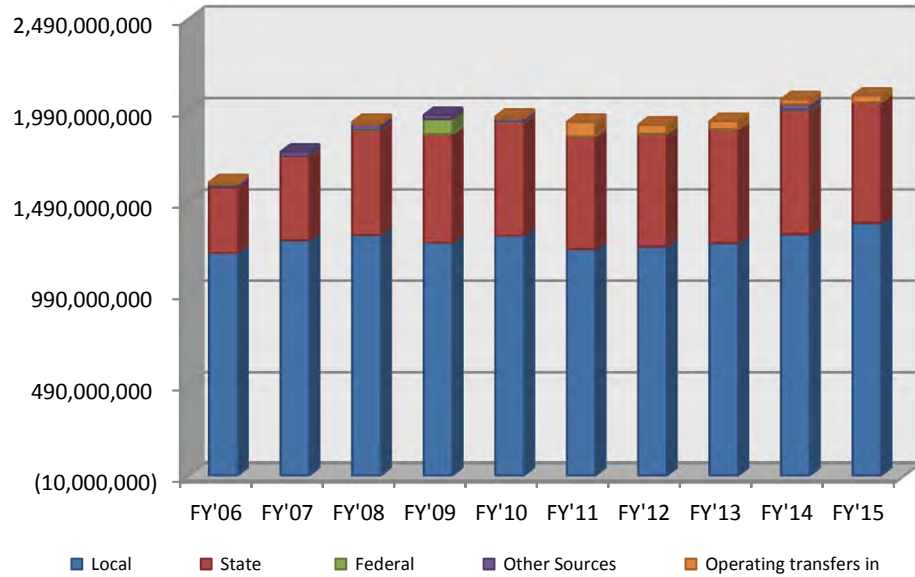
**Churchill County School District
Total Revenues and Expenditures**



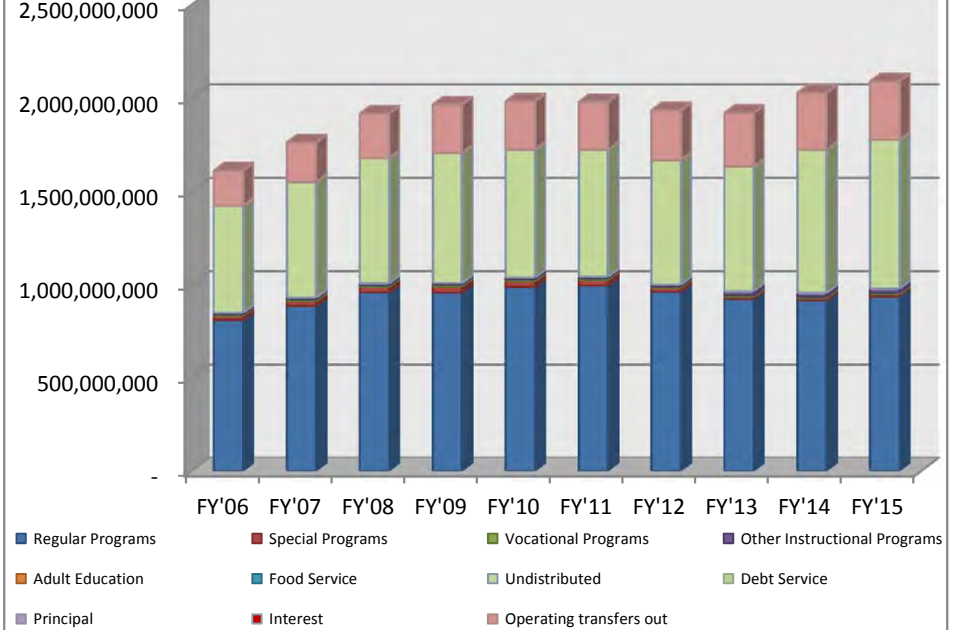
**Churchill County School District
Beginning and Ending Fund Balance**



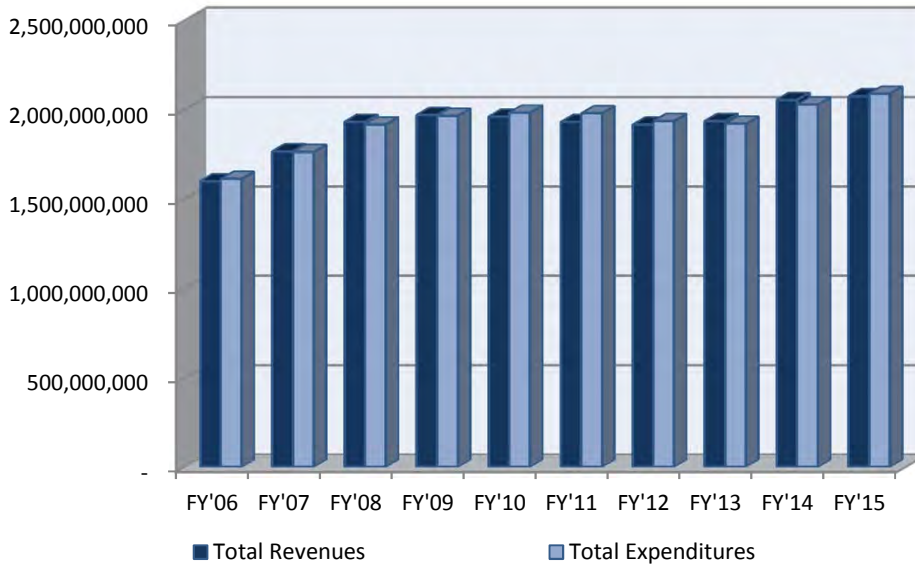
**Clark County School District
Total Revenues**



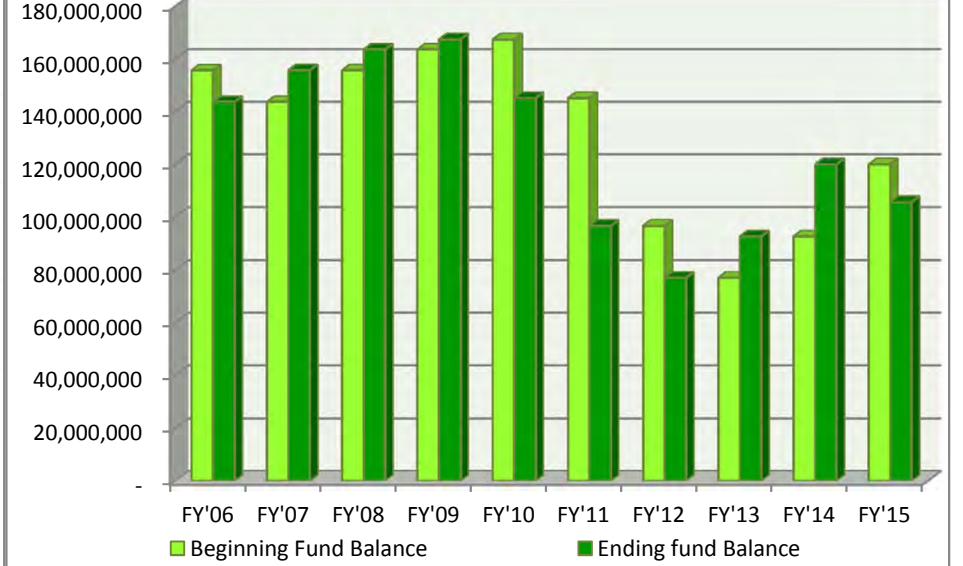
**Clark County School District
Total Expenditures**



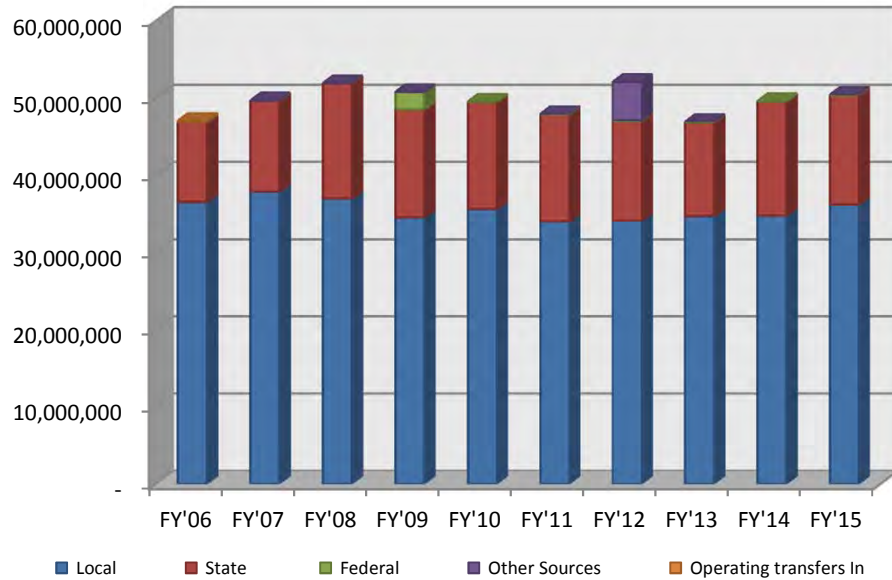
**Clark County School District
Total Revenues and Expenditures**



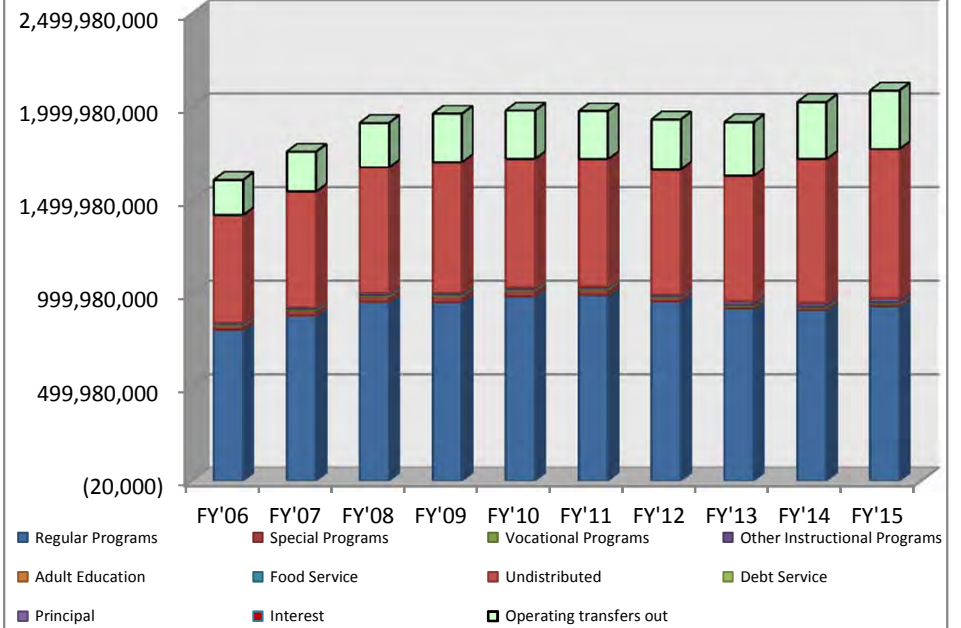
**Clark County School District
Beginning and Ending Fund Balance**



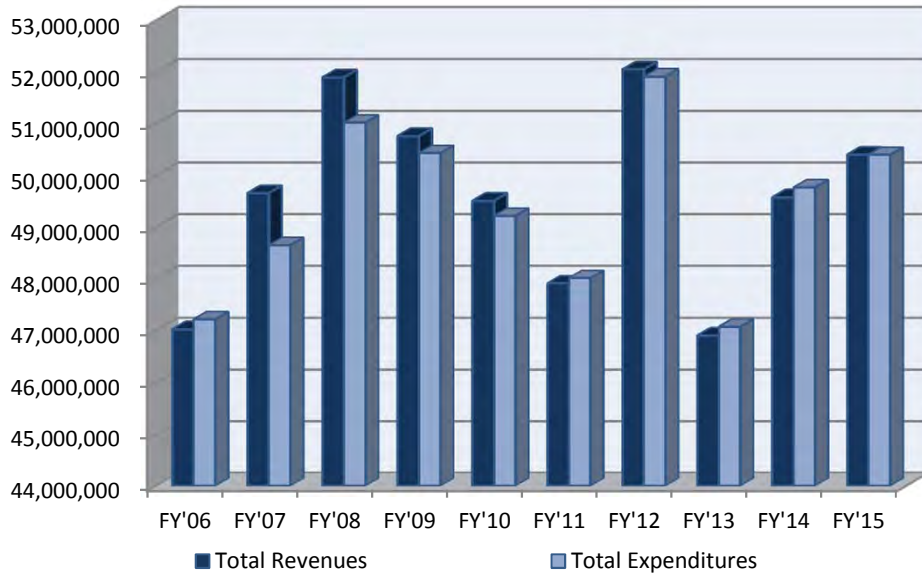
**Douglas County School District
Total Revenues**



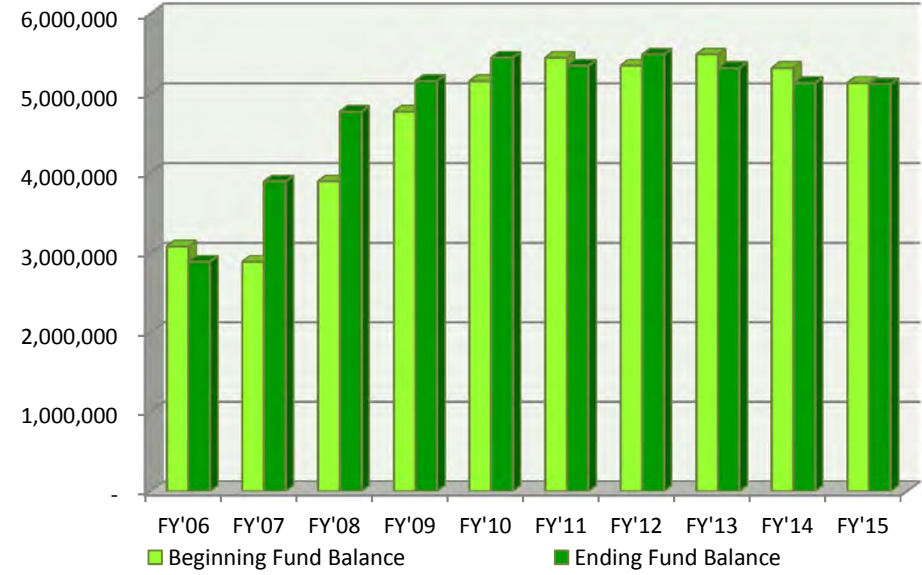
**Douglas County School District
Total Expenditures**



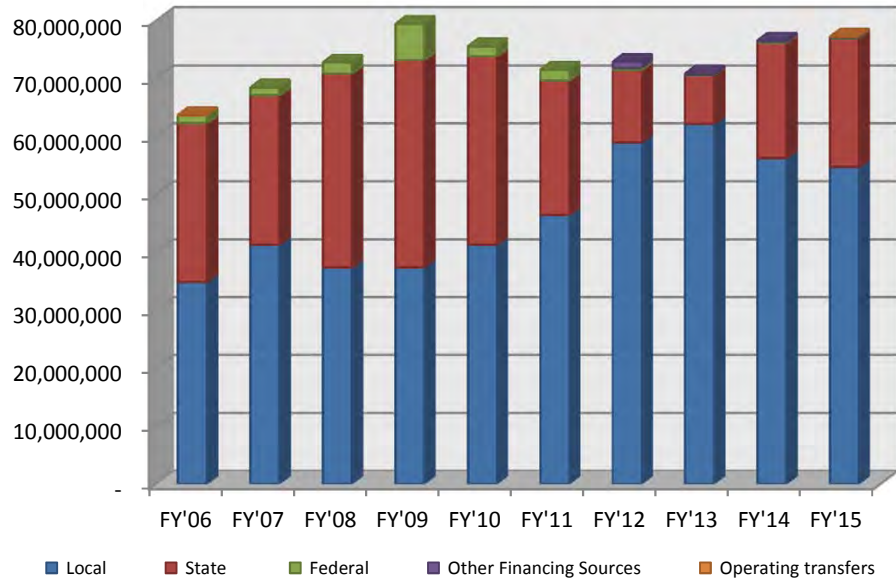
**Douglas County School District
Total Revenues and Expenditures**



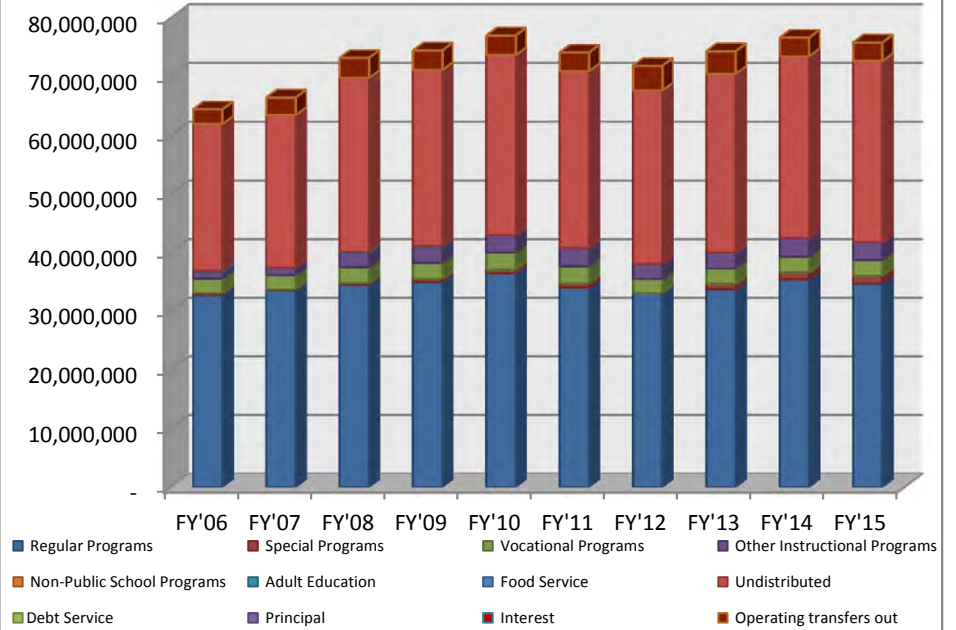
**Douglas County School District
Beginning and Ending Fund Balance**



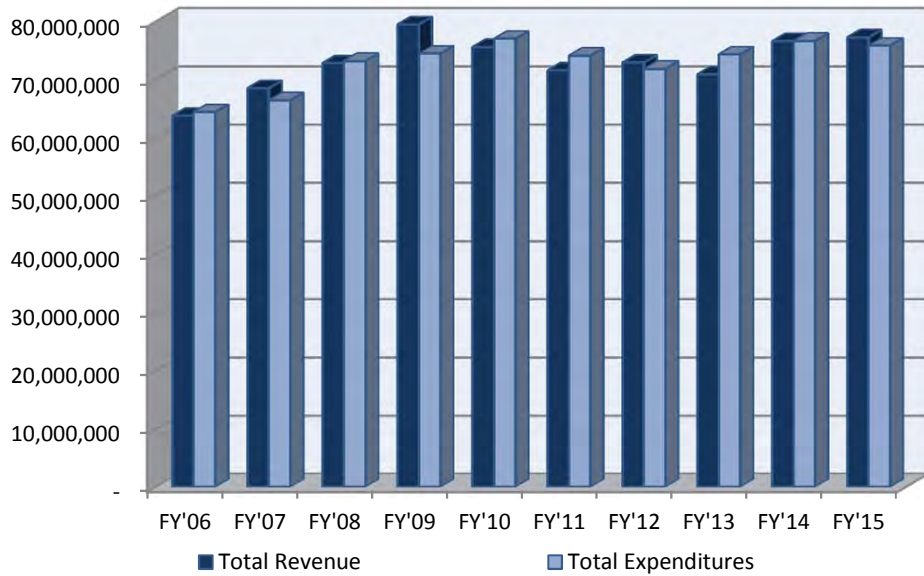
**Elko County School District
Total Revenues**



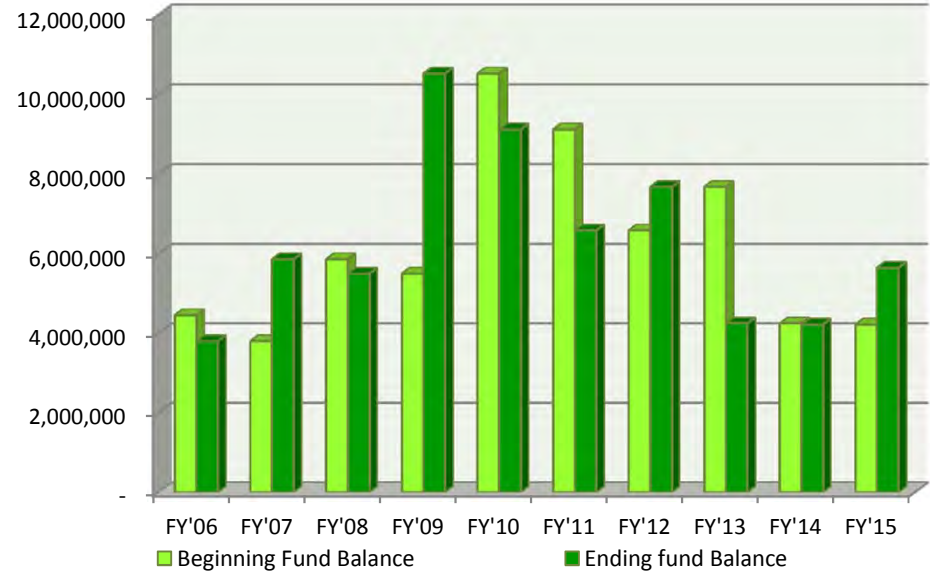
**Elko County School District
Total Expenditures**



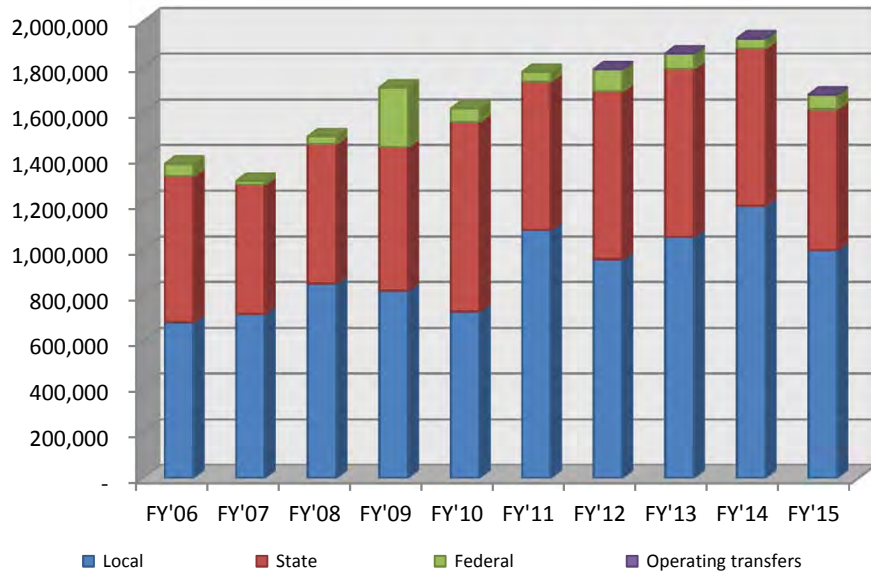
**Elko County School District
Total Revenues and Expenditures**



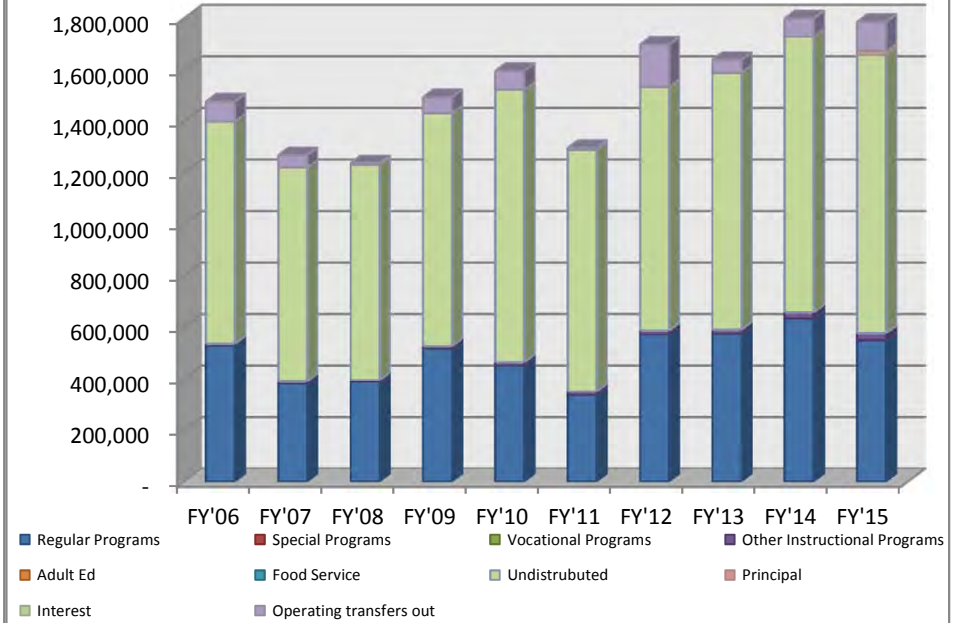
**Elko County School District
Beginning and Ending Fund Balance**



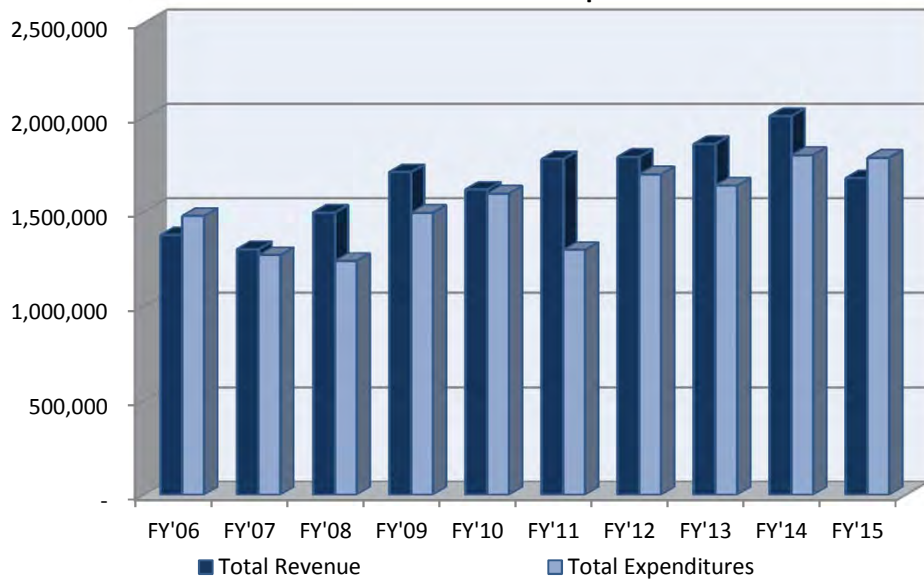
**Esmeralda County School District
Total Revenues**



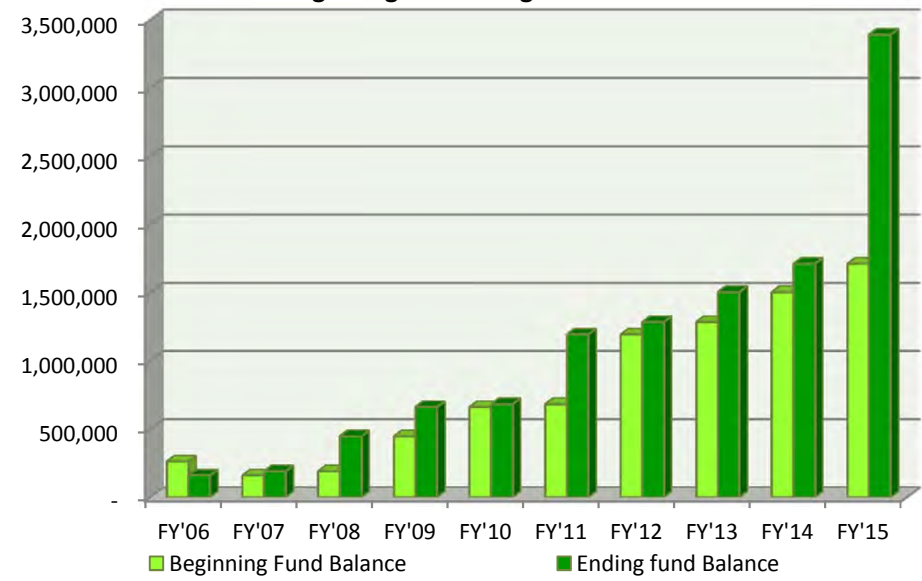
**Esmeralda County School District
Total Expenditures**



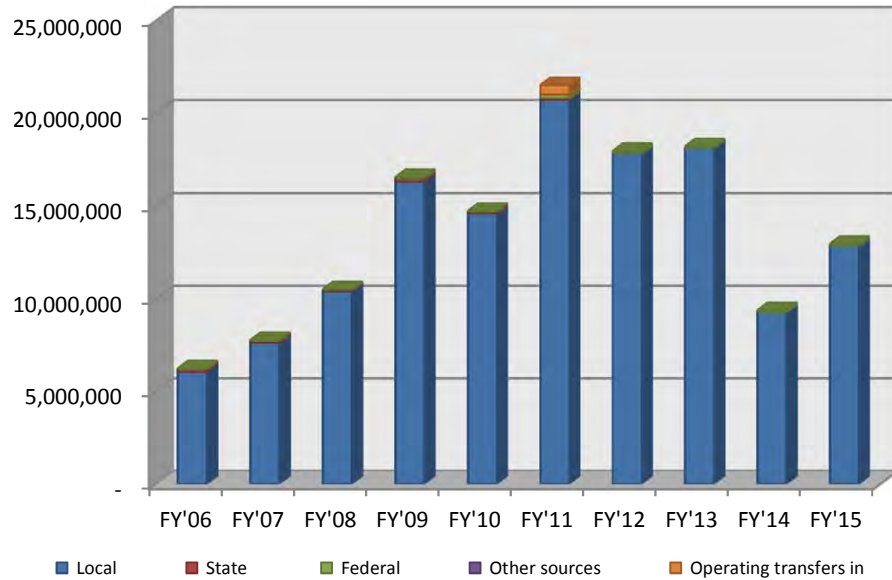
**Esmeralda County School District
Total Revenues and Expenditures**



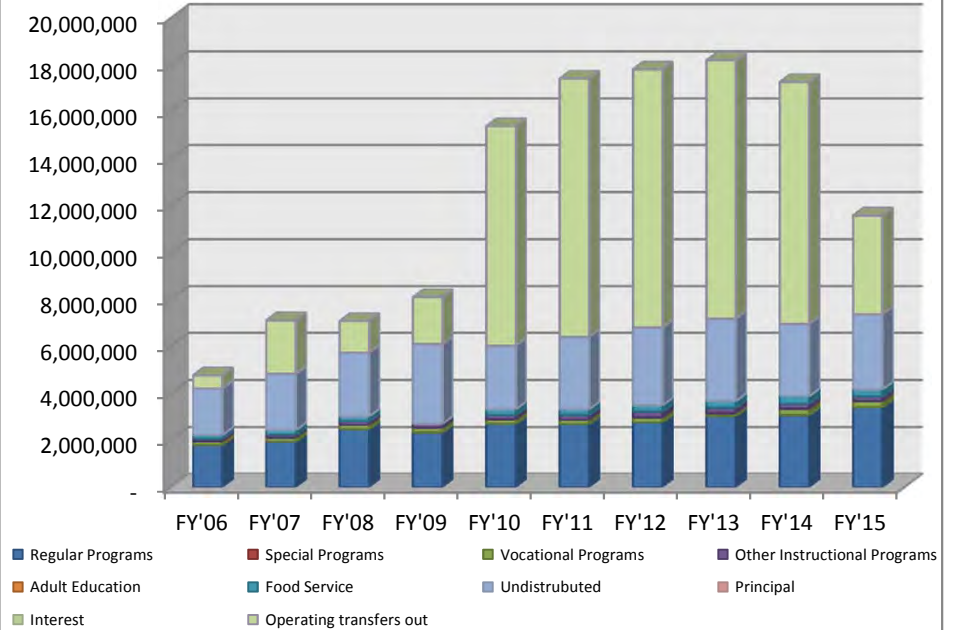
**Esmeralda County School District
Beginning and Ending Fund Balance**



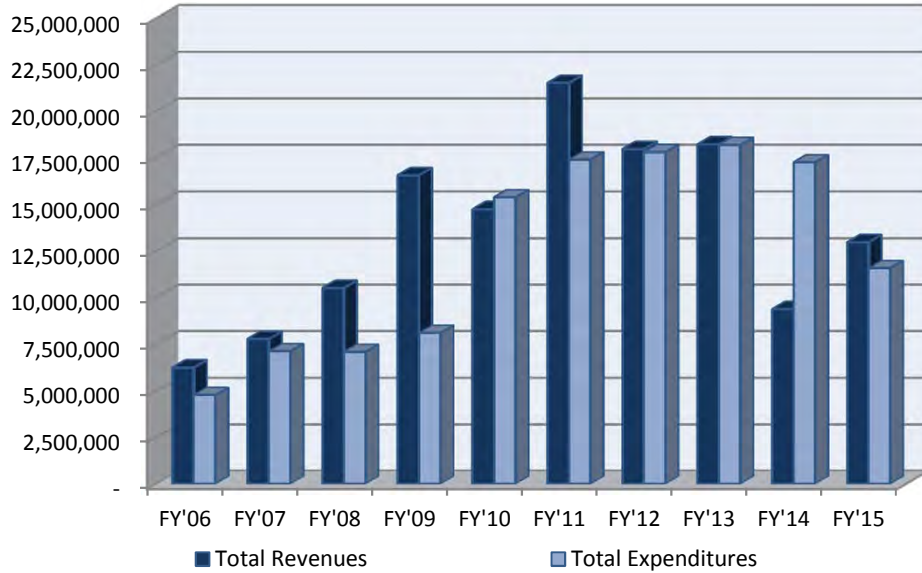
**Eureka County School District
Total Revenues**



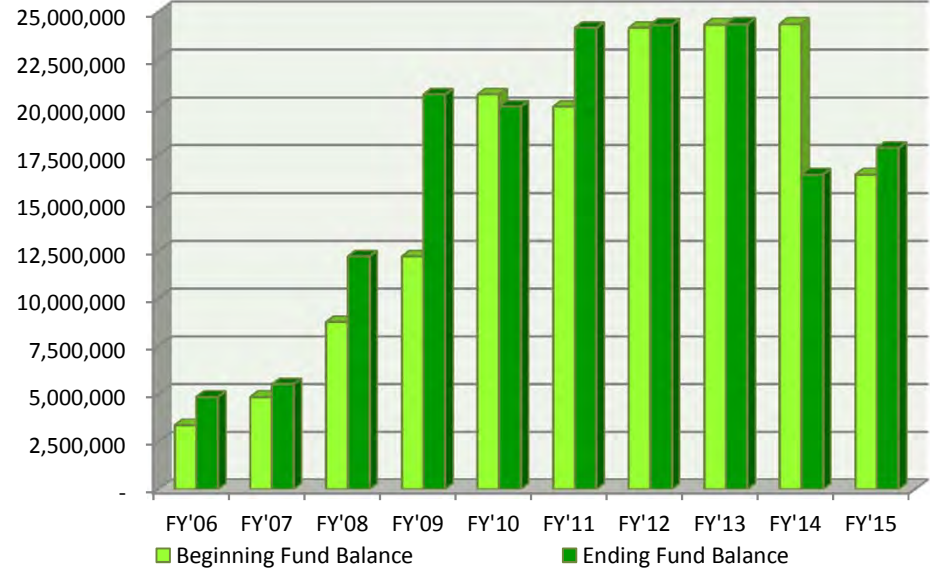
**Eureka County School District
Total Expenditures**



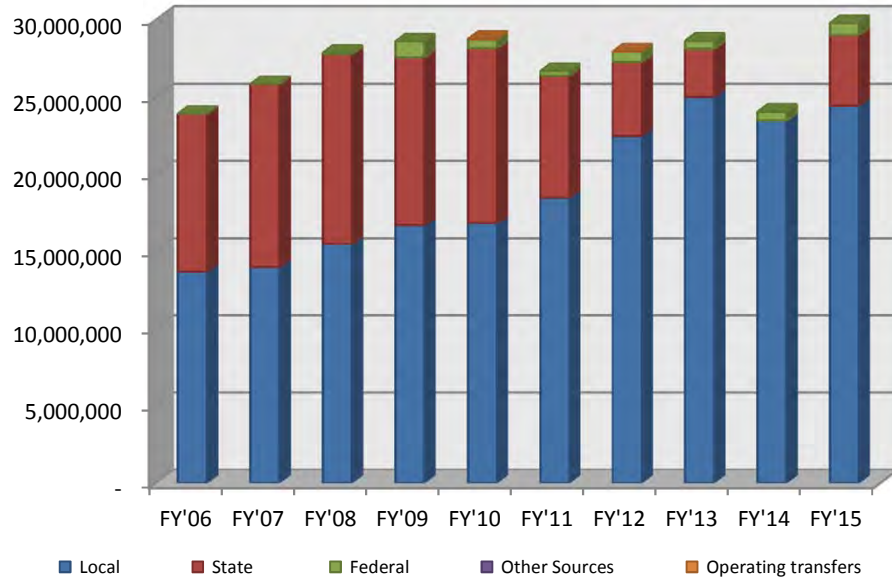
**Eureka County School District
Total Revenues and Expenditures**



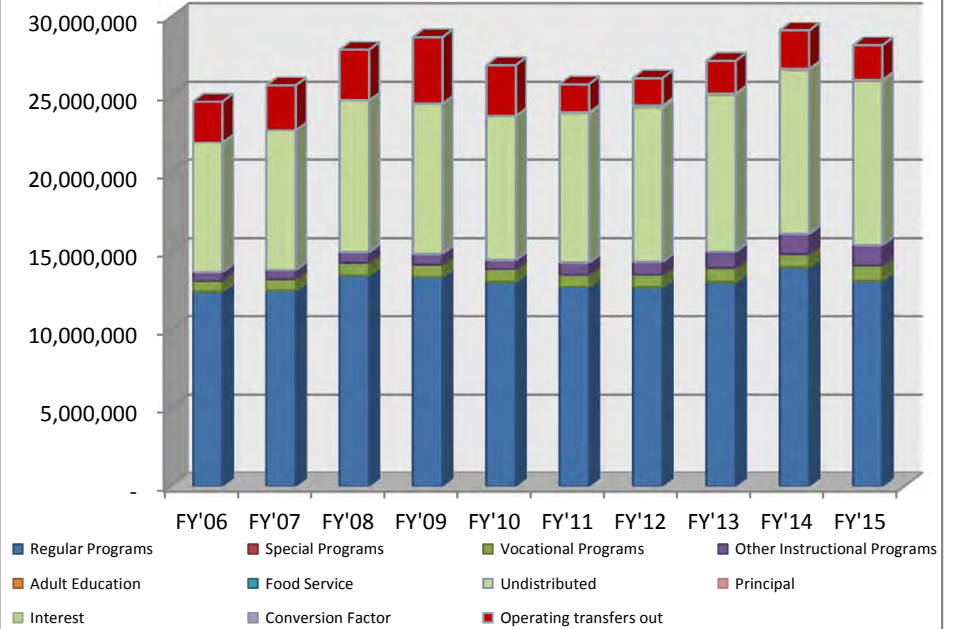
**Eureka County School District
Beginning and Ending Fund Balance**



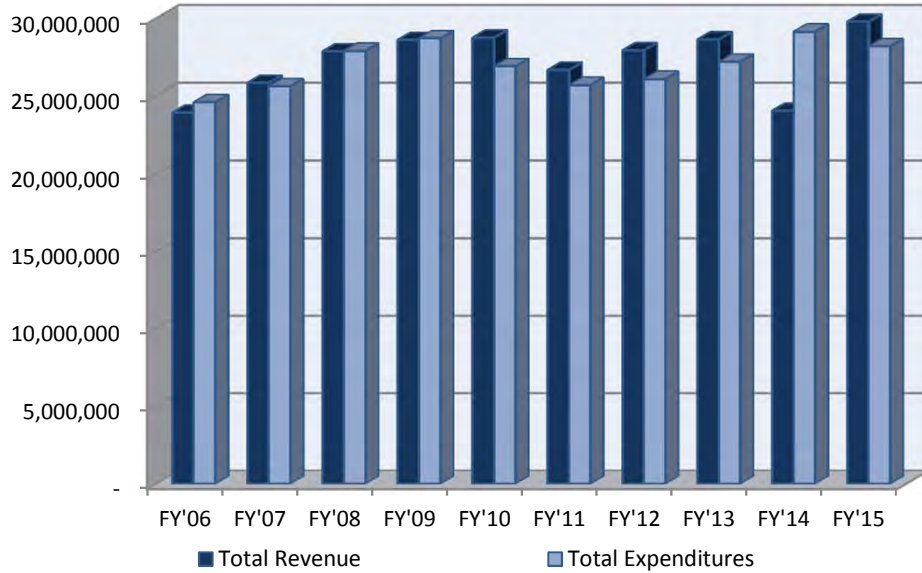
**Humboldt County School District
Total Revenues**



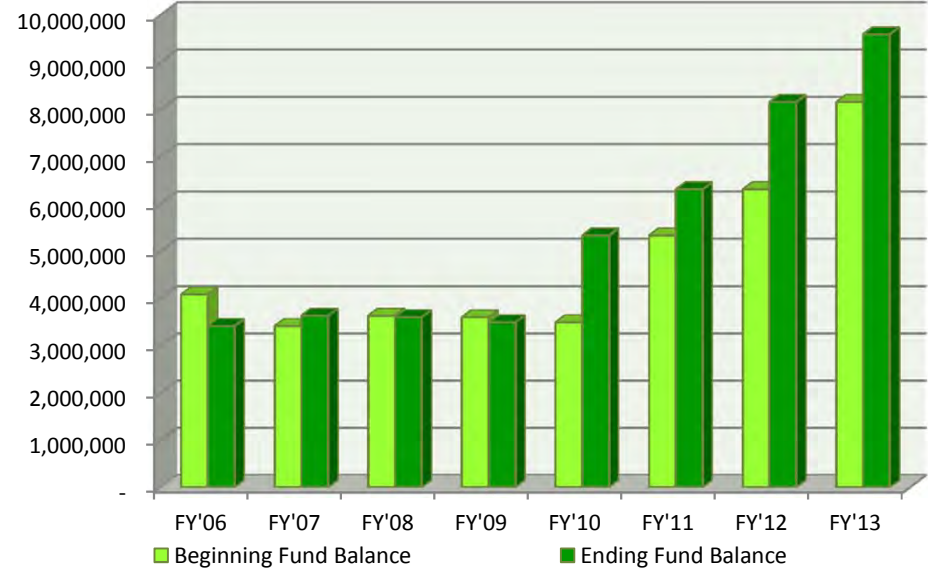
**Humboldt County School District
Total Expenditures**



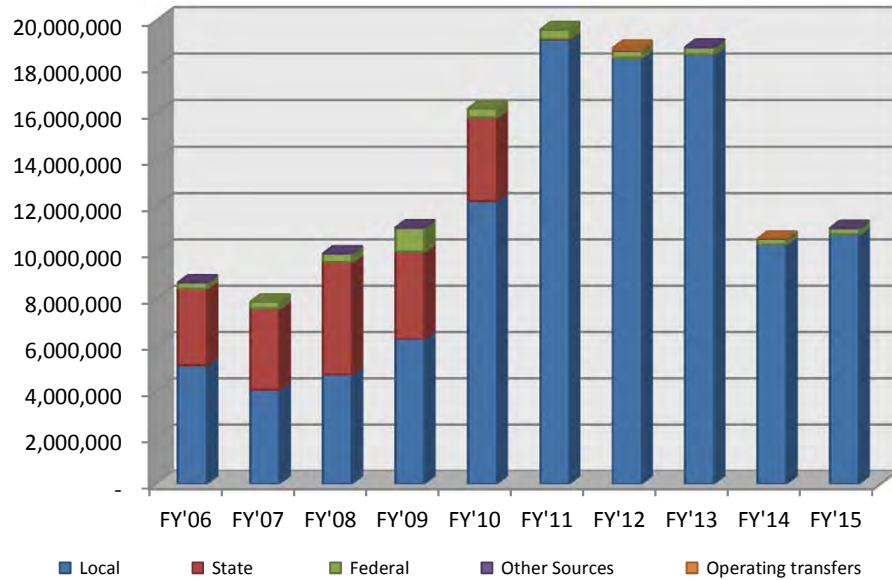
**Humboldt County School District
Total Revenues and Expenditures**



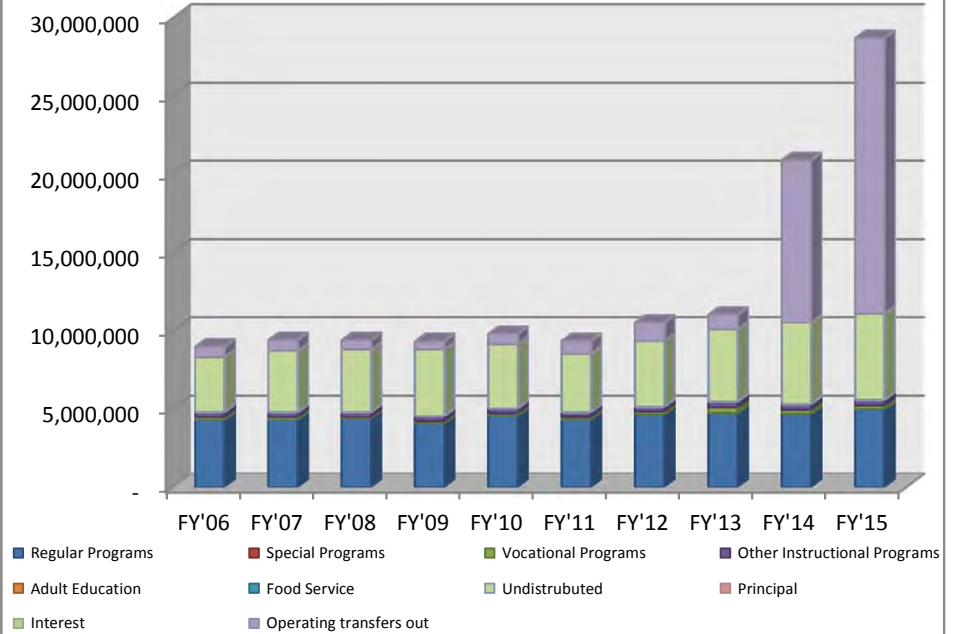
**Humboldt County School District
Beginning and Ending Fund Balance**



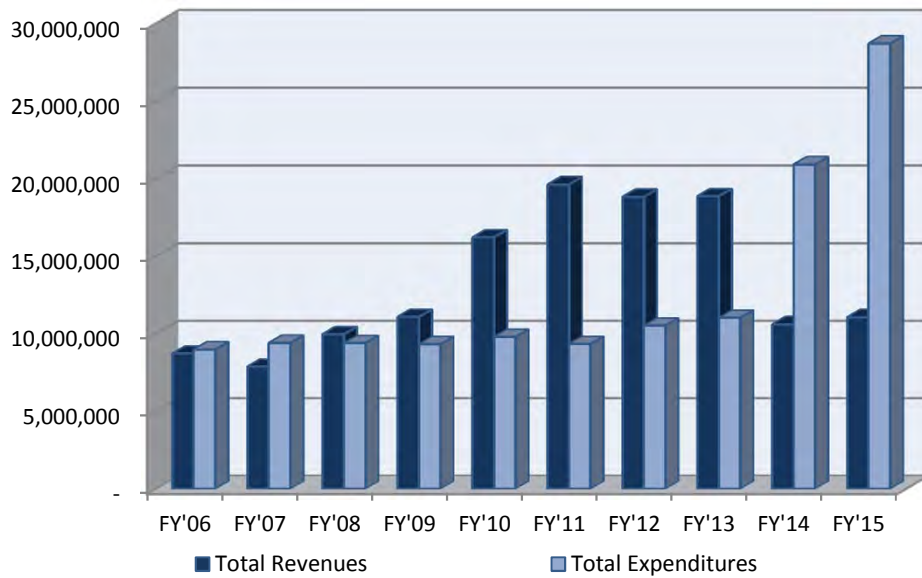
**Lander County School District
Total Revenues**



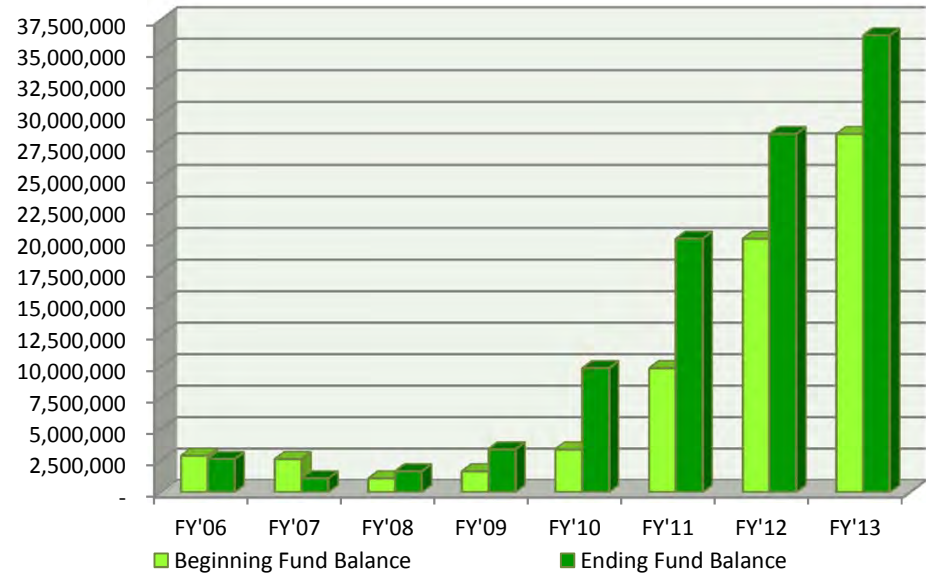
**Lander County School District
Total Expenditures**



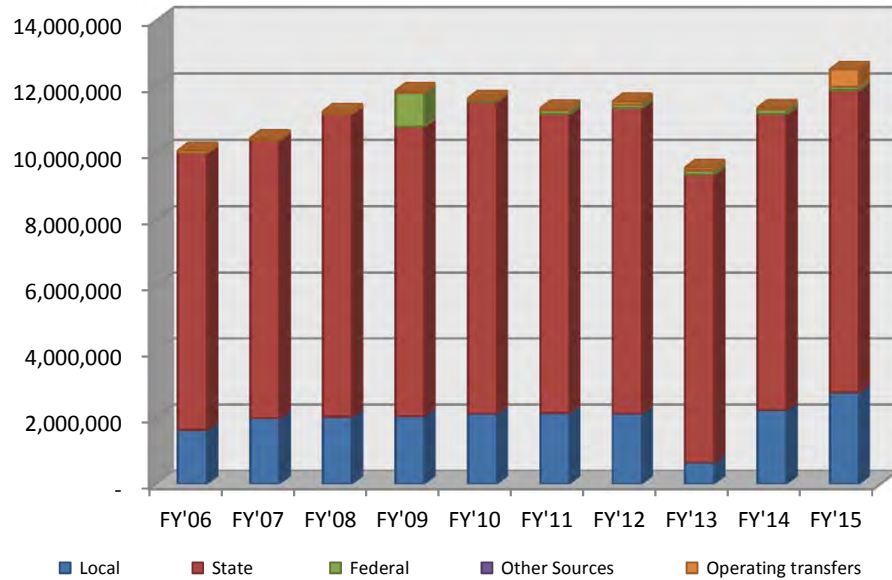
**Lander County School District
Total Revenues and Expenditures**



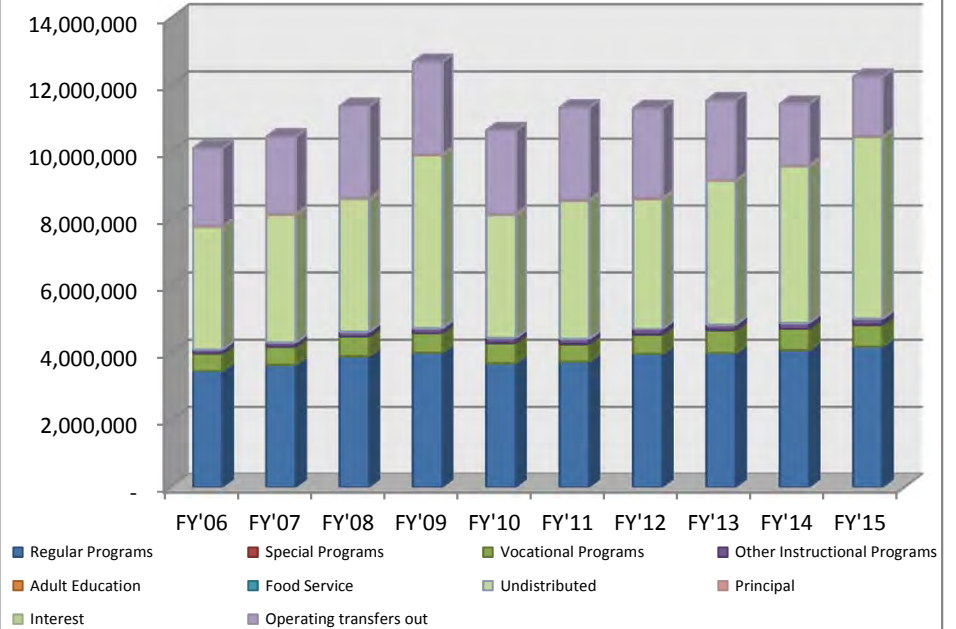
**Lander County School District
Beginning and Ending Fund Balance**



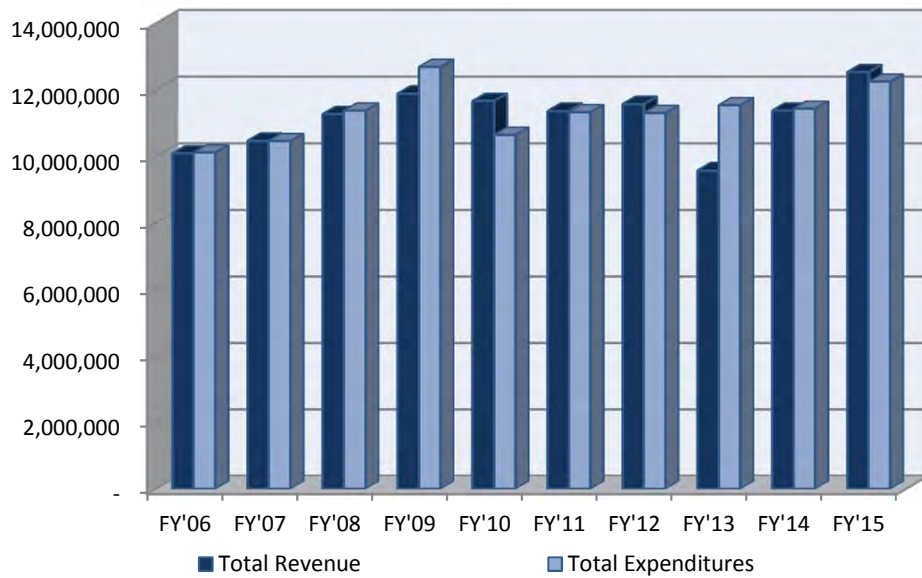
**Lincoln County School District
Total Revenues**



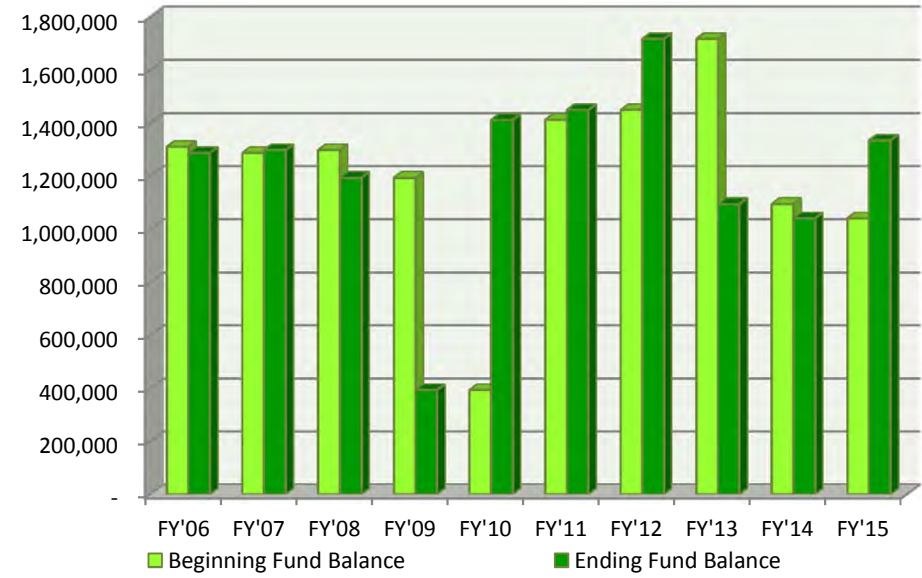
**Lincoln County School District
Total Expenditures**



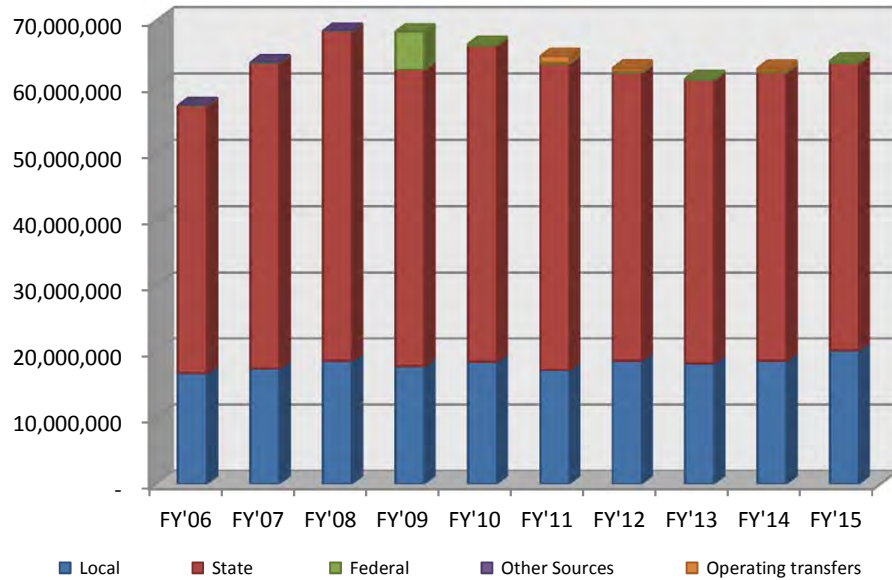
**Lincoln County School District
Total Revenues and Expenditures**



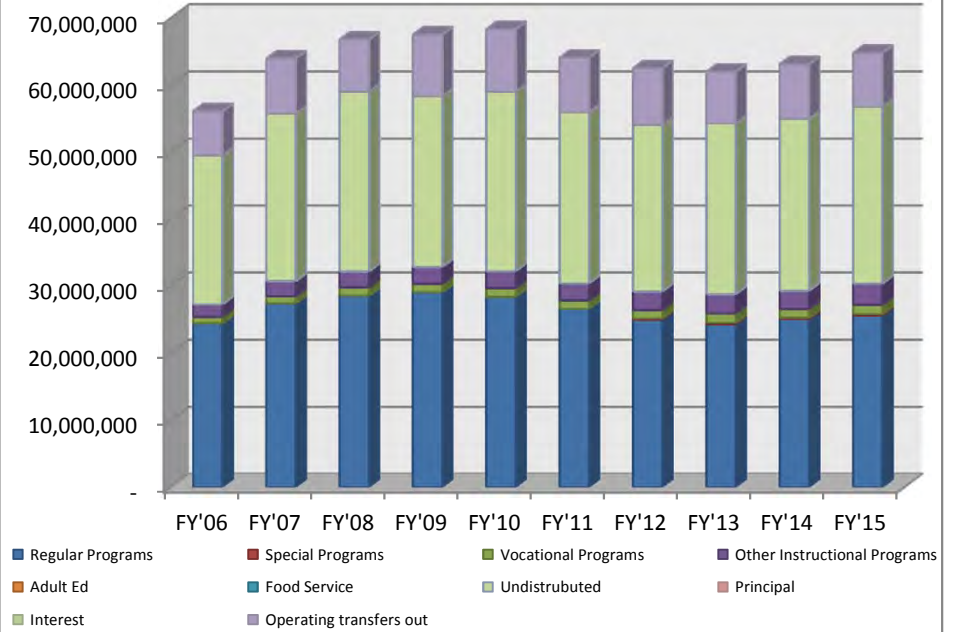
**Lincoln County School District
Beginning and Ending Fund Balance**



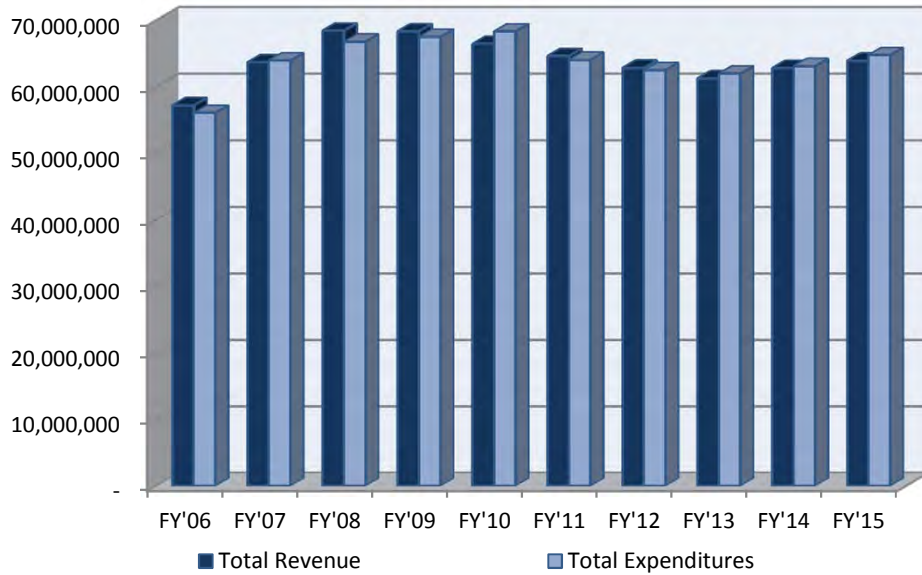
**Lyon County School District
Total Revenues**



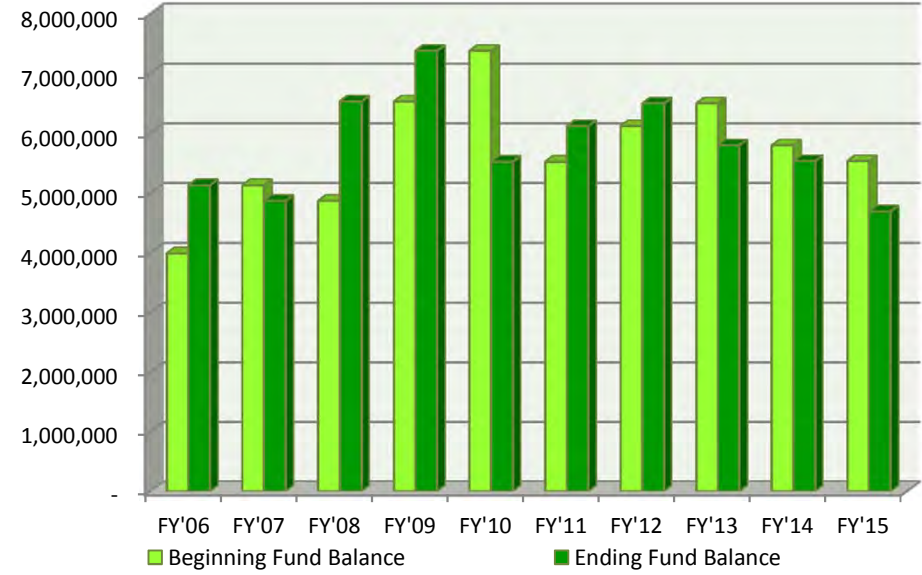
**Lyon County School District
Total Expenditures**



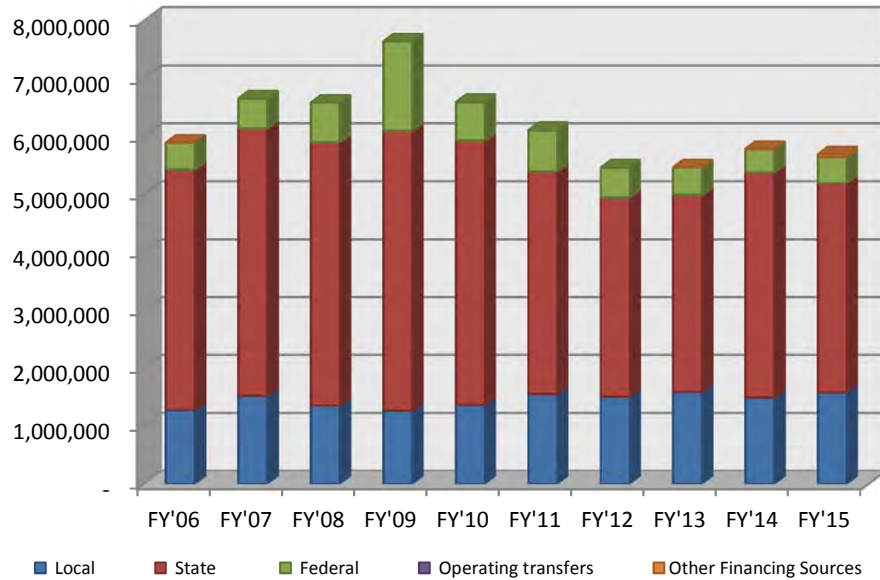
**Lyon County School District
Total Revenues and Expenditures**



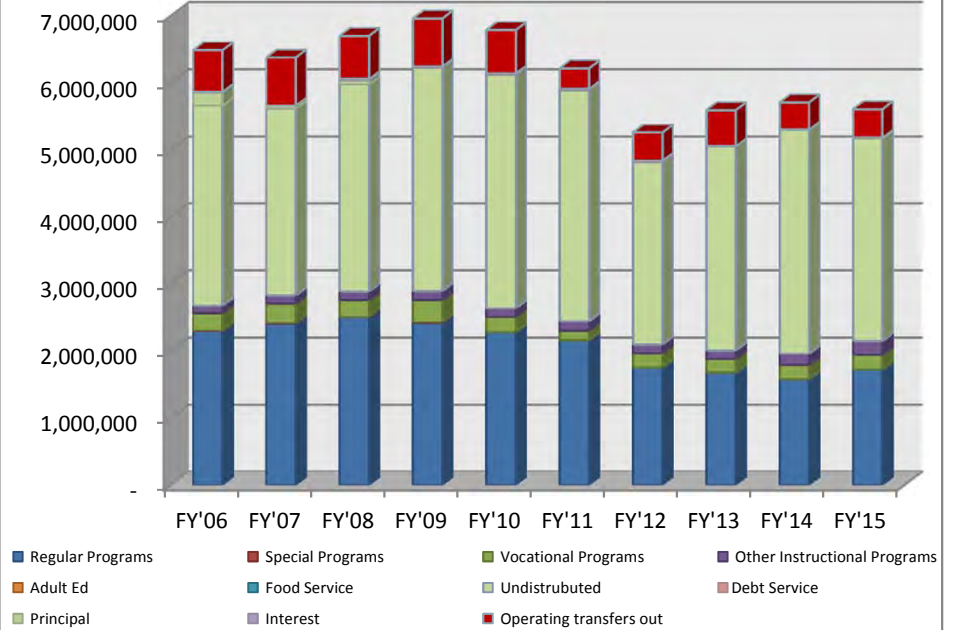
**Lyon County School District
Beginning and Ending Fund Balance**



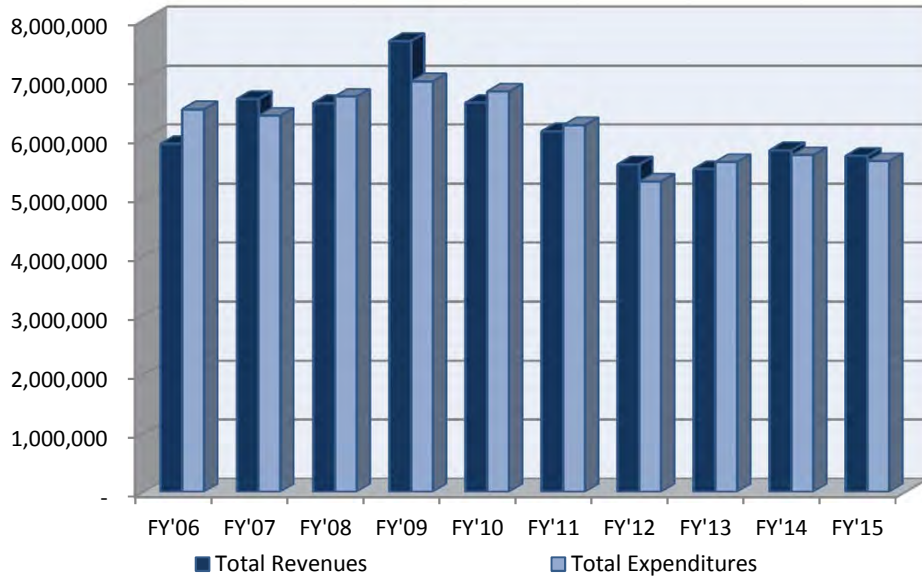
**Mineral County School District
Total Revenues**



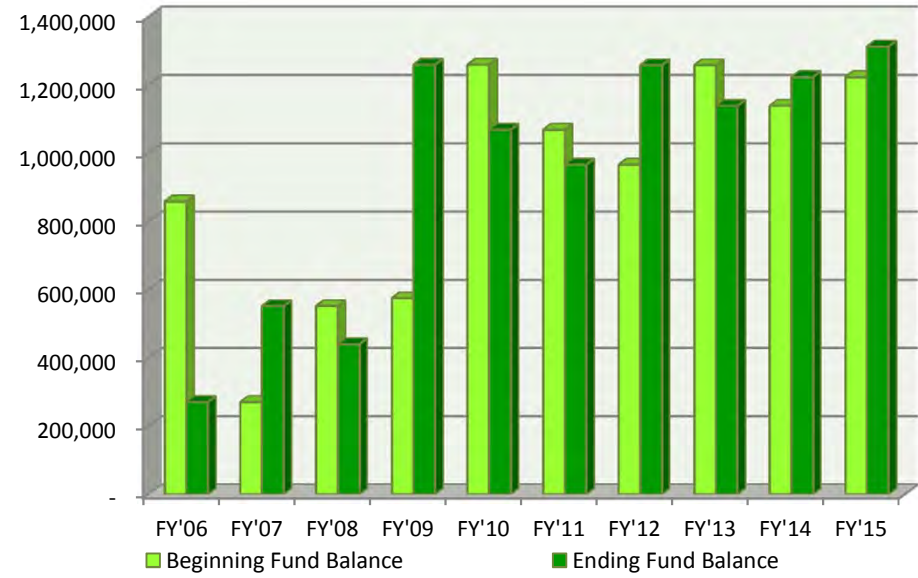
**Mineral County School District
Total Expenditures**



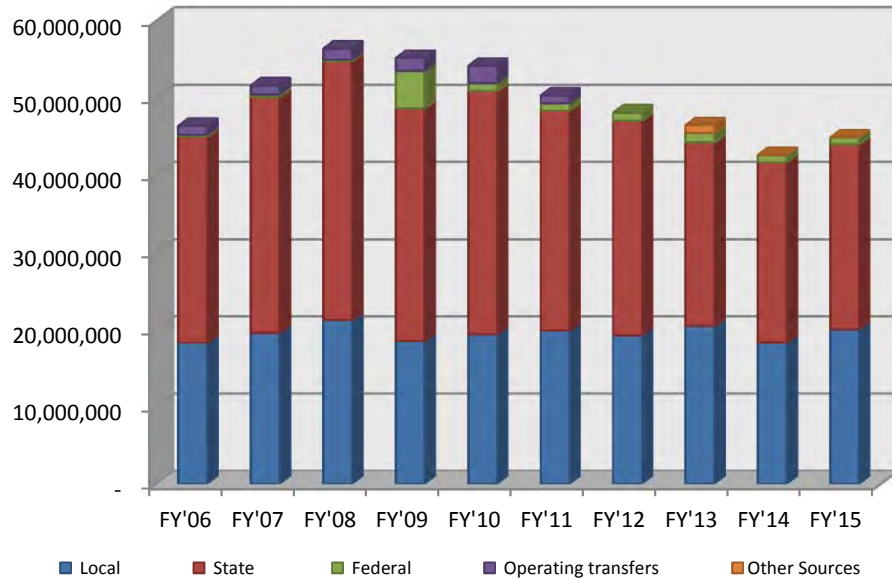
**Mineral County School District
Total Revenues and Expenditures**



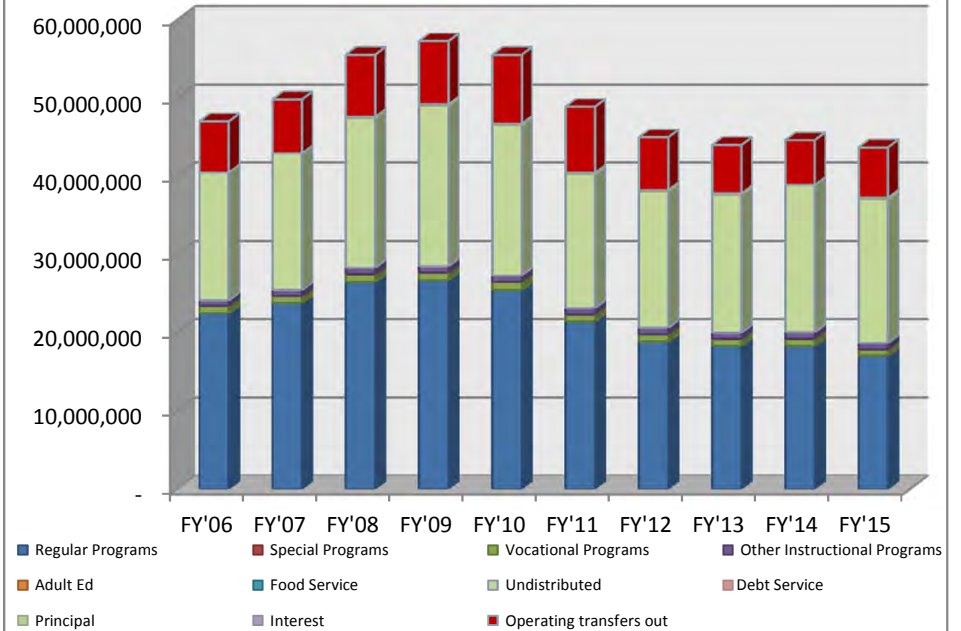
**Mineral County School District
Beginning and Ending Fund Balance**



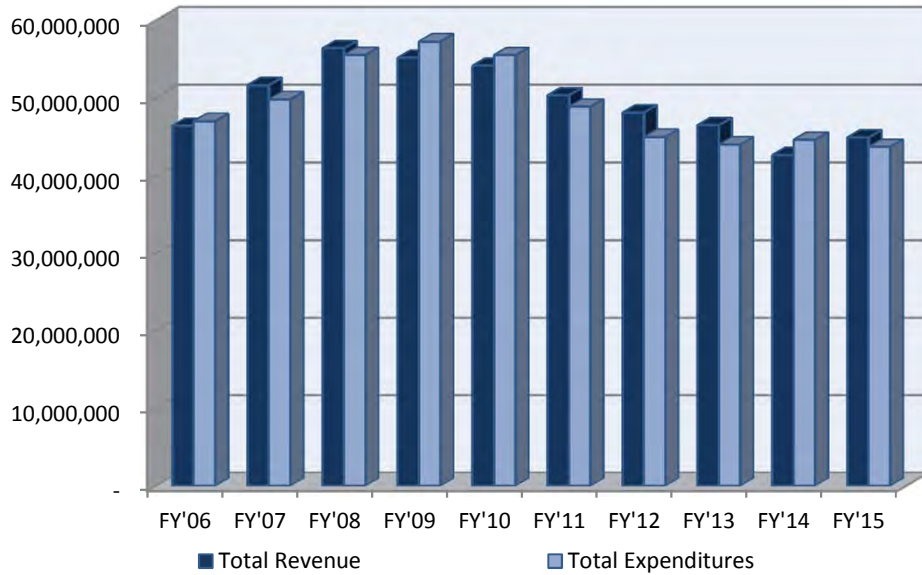
**Nye County School District
Total Revenues**



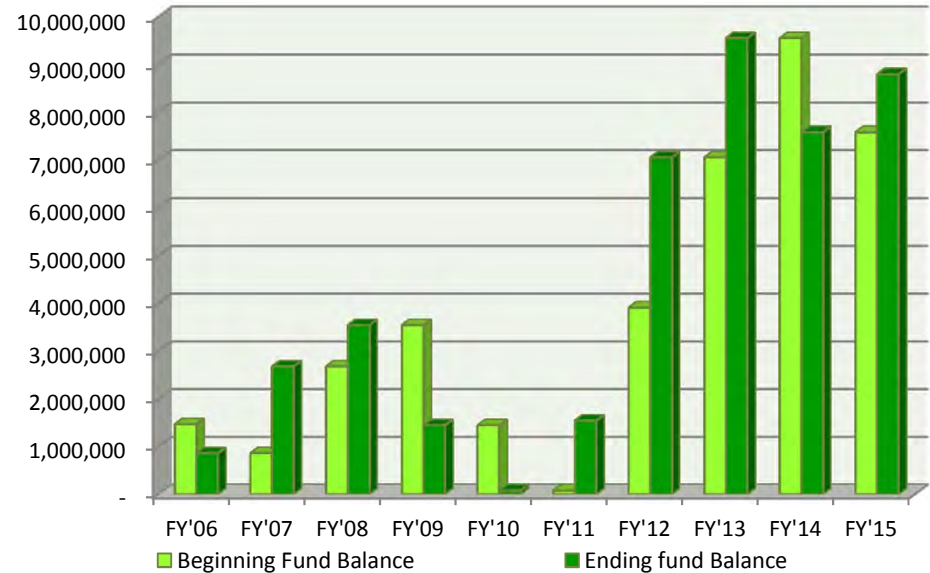
**Nye County School District
Total Expenditures**



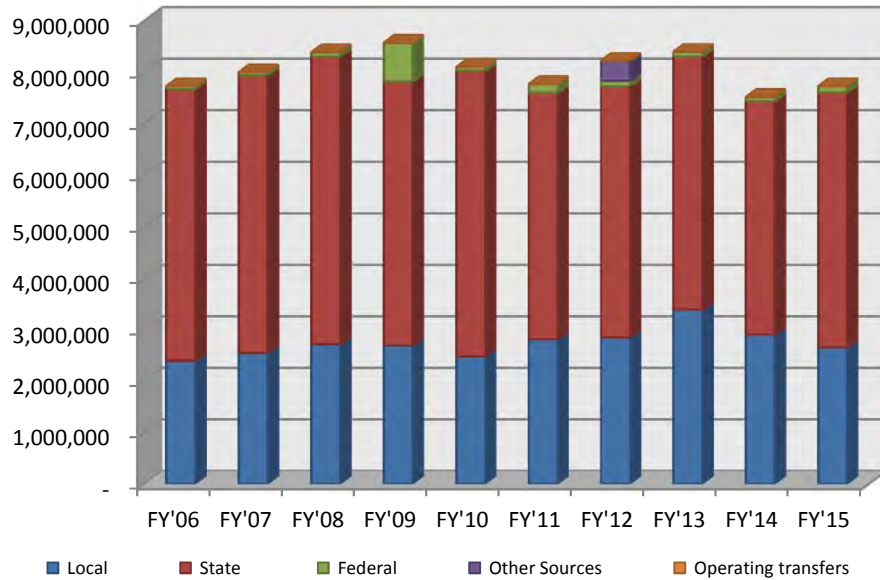
**Nye County School District
Total Revenues and Expenditures**



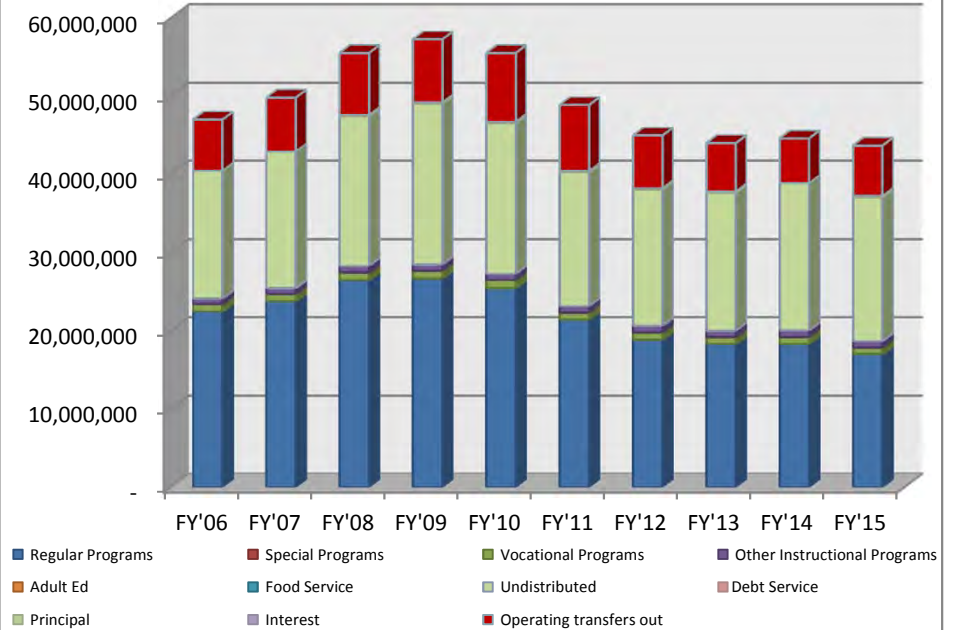
**Nye County School District
Beginning and Ending Fund Balance**



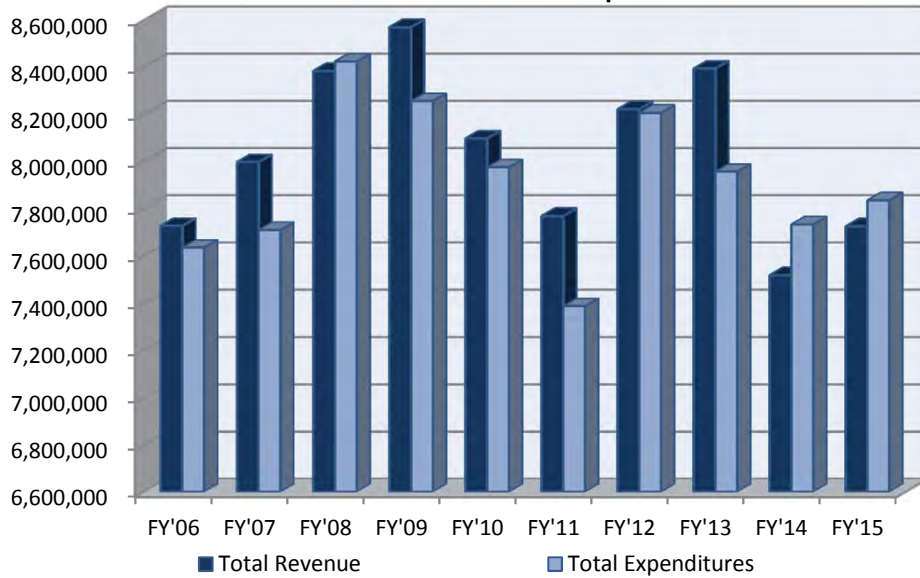
**Pershing County School District
Total Revenues**



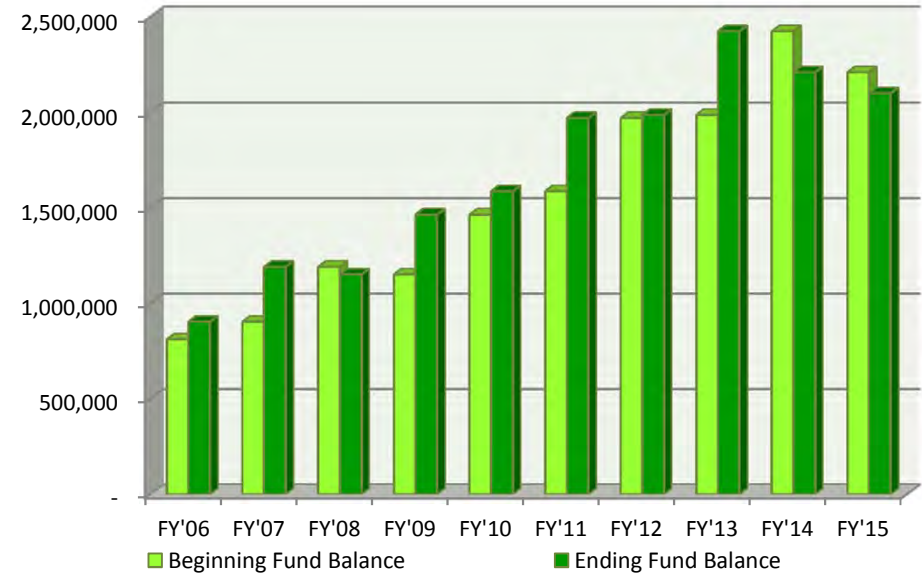
**Pershing County School District
Total Expenditures**



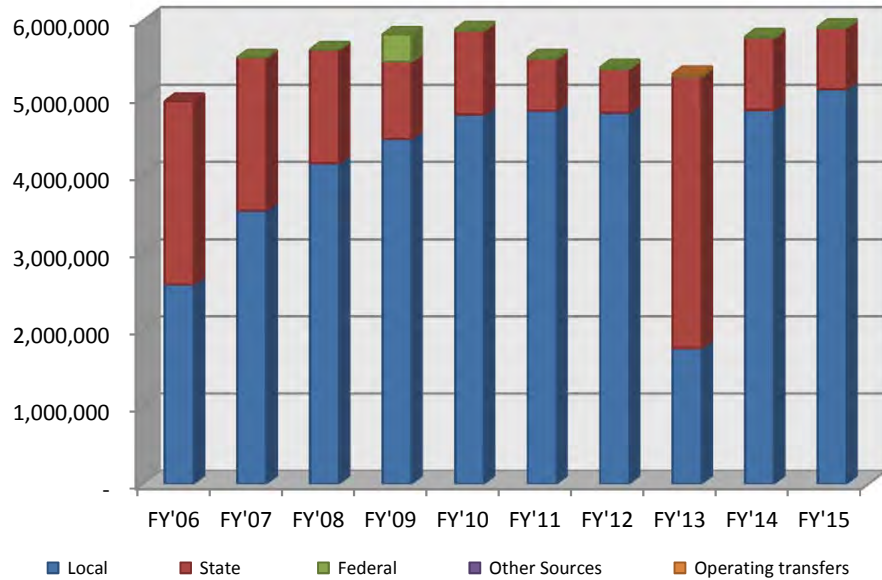
**Pershing County School District
Total Revenues and Expenditures**



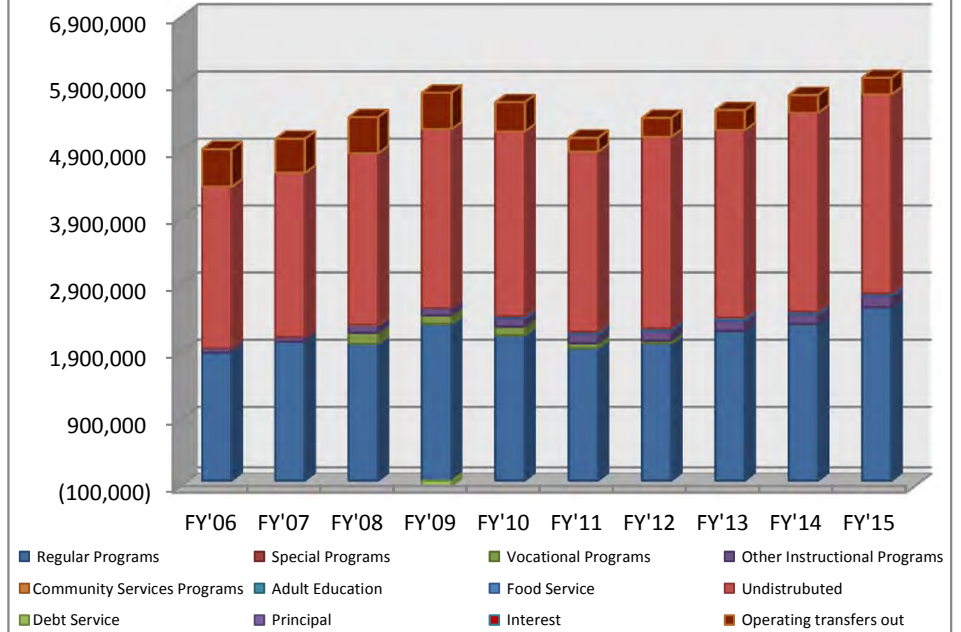
**Pershing County School District
Beginning and Ending Fund Balance**



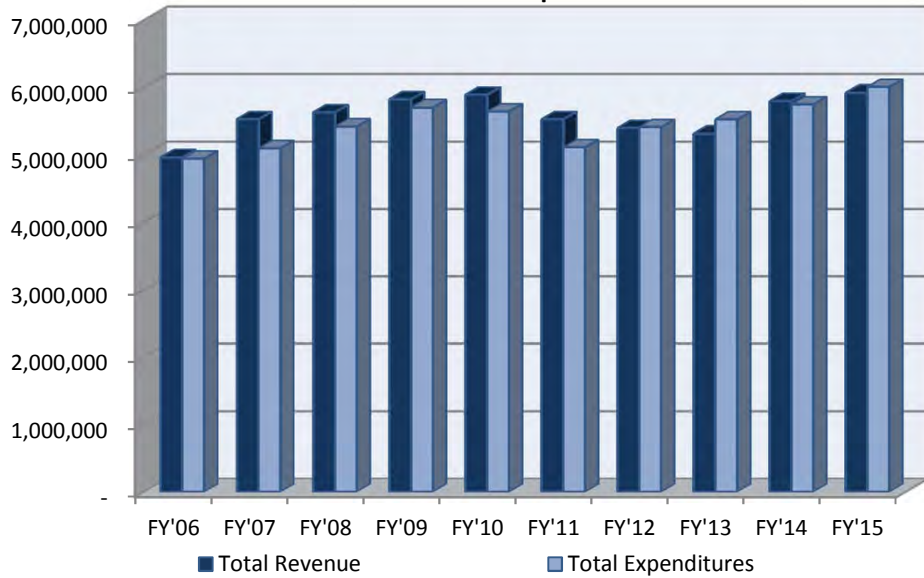
**Storey County School District
Total Revenues**



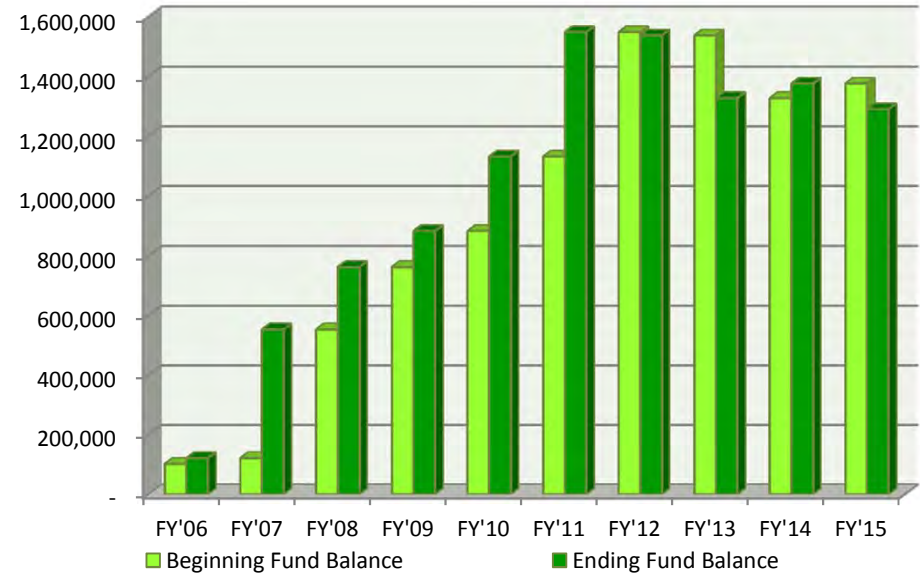
**Storey County School District
Total Expenditures**



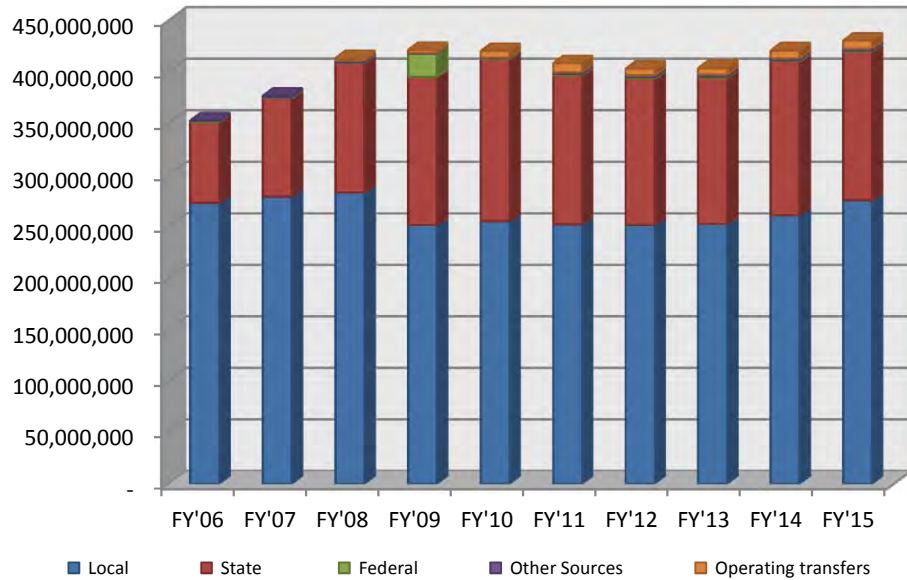
**Storey County School District
Total Revenues and Expenditures**



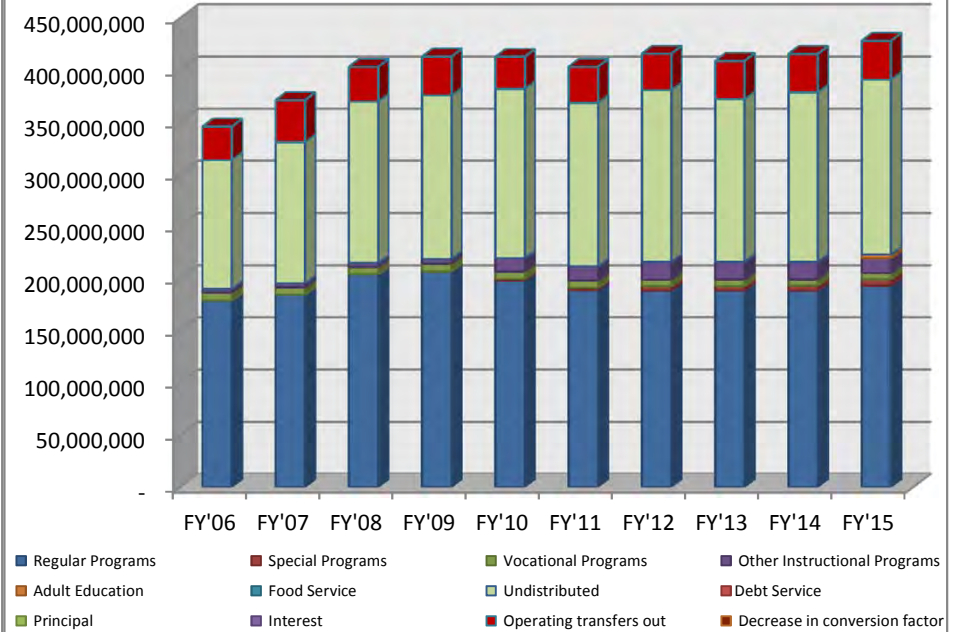
**Storey County School District
Beginning and Ending Fund Balance**



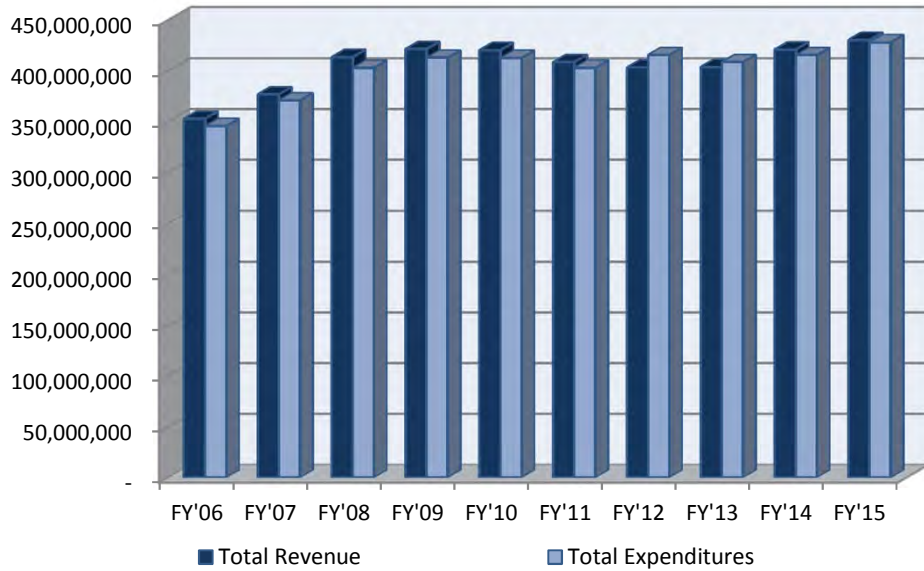
**Washoe County School District
Total Revenues**



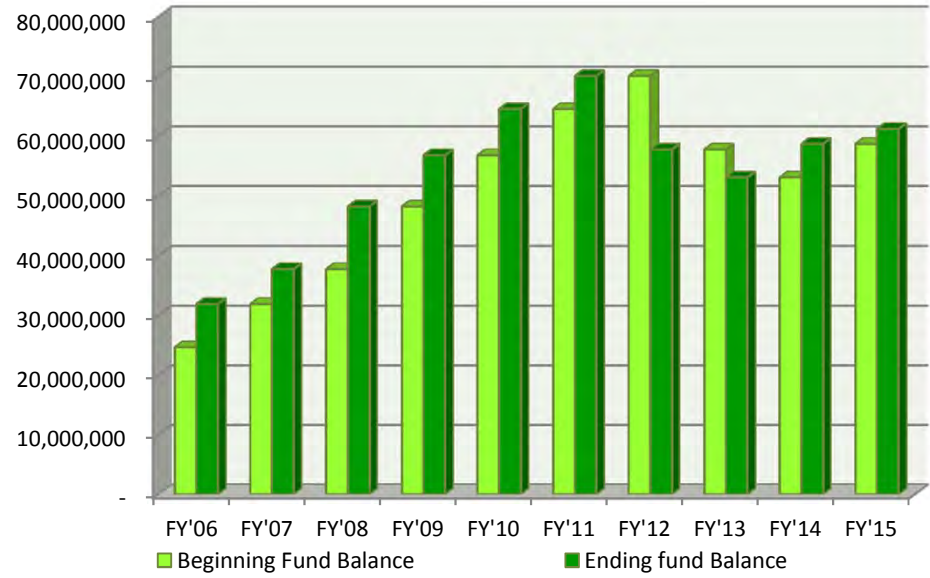
**Washoe County School District
Total Expenditures**



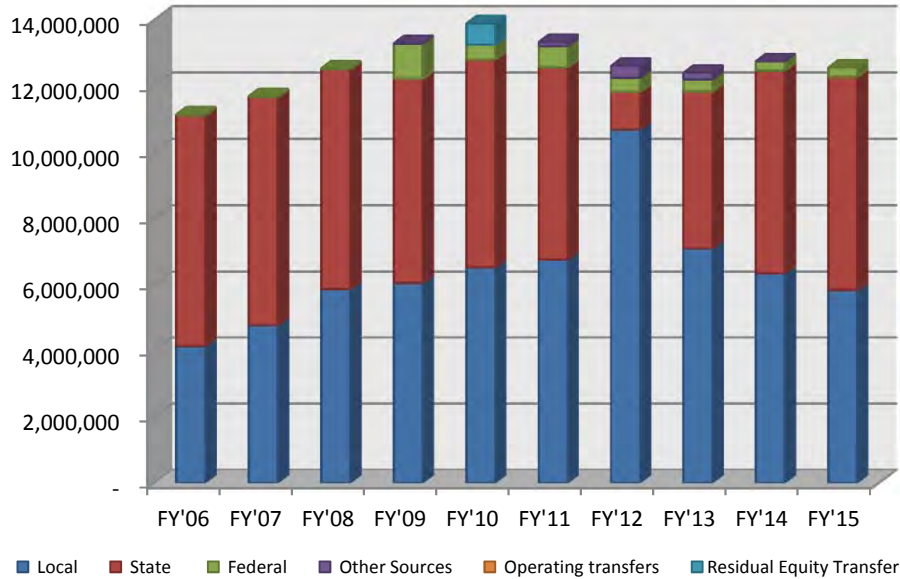
**Washoe County School District
Total Revenues and Expenditures**



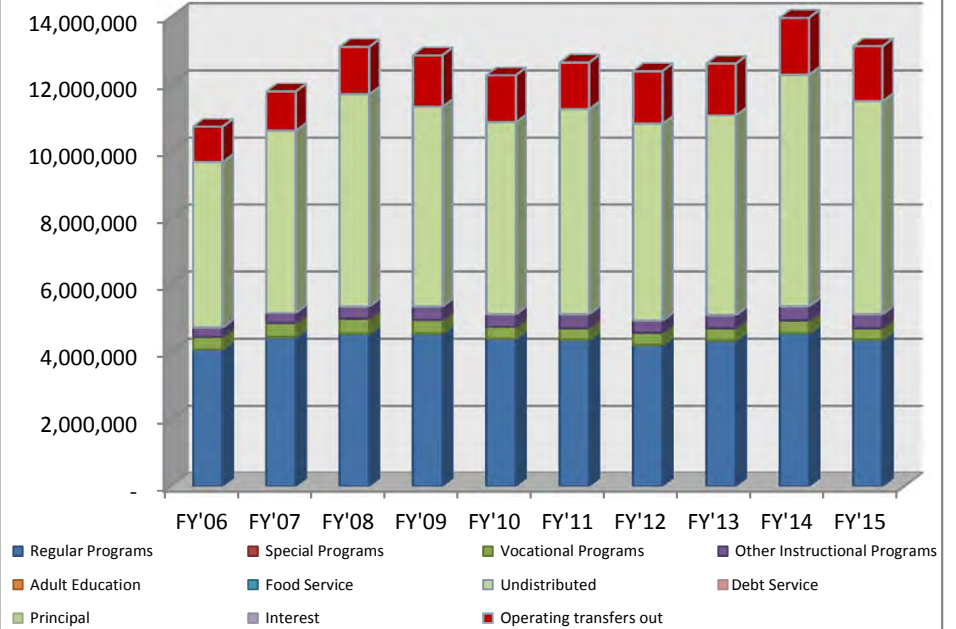
**Washoe County School District
Beginning and Ending Fund Balance**



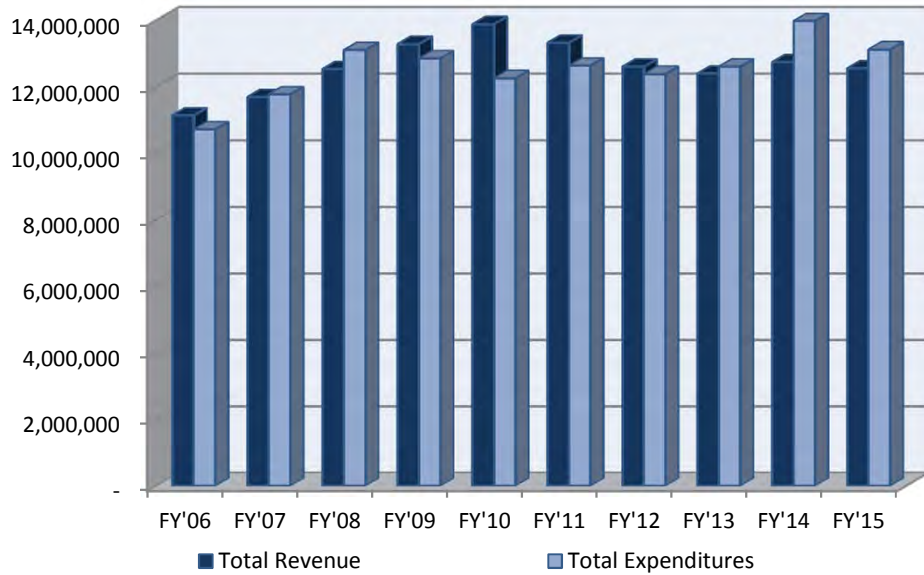
**White Pine County School District
Total Revenues**



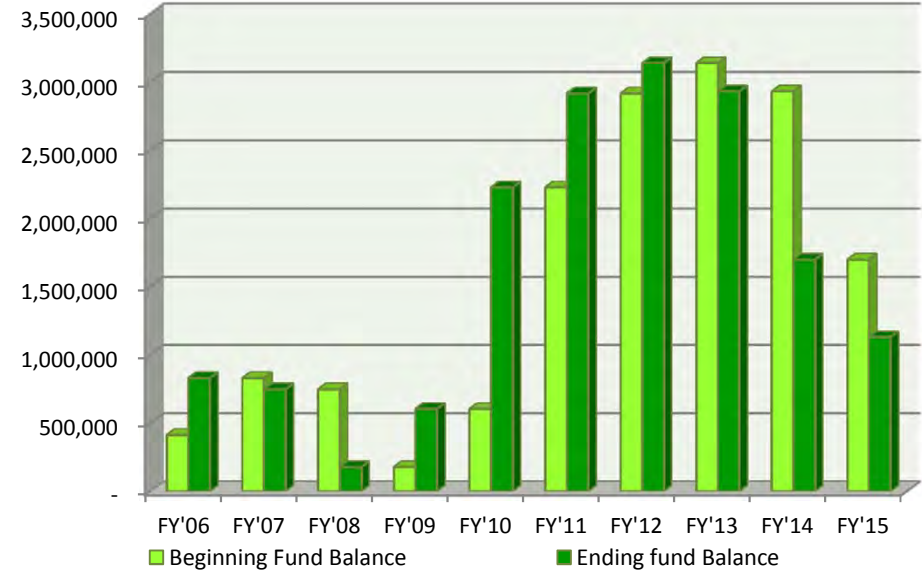
**White Pine County School District
Total Expenditures**



**White Pine County School District
Total Revenues and Expenditures**



**White Pine County School District
Beginning and Ending Fund Balance**



	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Carson City										
Revenues										
Property Tax		9,325,316	9,882,354	9,882,354	10,657,076	-	10,528,062	10,146,454	9,014,495	9,150,377
NPM										
Local	38,557,166	39,583,603	35,330,561	27,826,277	28,401,826	28,545,554	28,955,034	29461862	29005406	30275019
State	15,393,956	17,032,106	24,557,198	30,411,176	28,511,616	24,528,324	23,629,294	23840782	27051261	26339365
Federal	71,601	80,155	79,886	86,435	88,872	103,211	92,460	92448	72004	58020
Other Sources	5,869	15,636	39,157	4,191		5,267	5,933	17530	1226	4152
Operating transfers in										47930
Total Revenues	54,028,592	56,711,500	60,006,802	58,328,079	57,002,314	53,182,356	52,682,721	53,412,622	56,129,897	56,724,486
Beginning Fund Balance	6,106,958	8,035,584	9,767,672	11,160,787	13,996,312	17,149,057	14,298,994	12,008,354	10,107,829	11,461,557
Total Available Resources	60,135,550	64,747,084	69,774,474	69,488,866	70,998,626	70,331,413	66,981,715	65,420,976	66,237,726	68,186,043
Expenditures										
Regular Programs	26,452,160	27,087,532	27,736,627	26,917,481	26,349,966	27,294,420	24,669,296	26,609,243	25,017,704	24,079,688
Special Programs	624,524	735,823	624,476	562,160	971,066	993,826	53,595	49,671	8,124	3,746
Vocational Programs	1,240,533	1,156,033	1,342,237	1,143,475	1,125,069	1,130,319	1,819,612	1,969,579	1,727,794	2,371,028
Other Instructional Programs	600,770	560,941	588,687	518,607	535,026	609,156	2,304,929	1,689,204	1,551,225	1,697,365
Adult Education										
Food Service	57,742	13,908	9,698	51,842	30,950	3,822	3,299			
Community Service										13,554
Undistributed	16,574,844	18,860,840	21,212,761	19,331,004	19,522,747	19,232,756	18,914,588	19,657,376	19,924,217	19,658,368
Debt Service										
Principal										
Interest										
Operating transfers out	6,549,396	6,564,335	7,099,201	6,967,985	5,314,745	6,768,120	7,208,042	5,338,074	6,547,105	7,365,961
Conversion Factor										
Total Expenditures	52,099,969	54,979,412	58,613,687	55,492,554	53,849,569	56,032,419	54,973,361	55,313,147	54,776,169	55,189,710
Ending Fund Balance	8,035,581	9,767,672	11,160,787	13,996,312	17,149,057	14,298,994	12,008,354	10,107,829	11,461,557	12,996,333
EFB as a % of Expenditures	15.42%	17.77%	19.04%	25.22%	31.85%	25.52%	21.84%	18.27%	20.92%	23.55%
Total	60,135,550	64,747,084	69,774,474	69,488,866	70,998,626	70,331,413	66,981,715	65,420,976	66,237,726	68,186,043

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Churchill										
<i>Property Tax</i>										
<i>NPM</i>								4,782,802	5,009,982	5,022,742
Revenues								36,090	29,922	
Local	10,551,974	12,868,730	11,916,569	12,009,961	11,350,592	12,176,450	12,415,566	11,362,198	11,374,084	11,095,116
State	19,027,871	20,027,203	21,063,842	17,258,093	19,276,780	16,334,265	16,152,928	15,785,326	16,313,799	16,761,460
Federal	882,039	1,133,777	1,108,620	3,426,335	975,780	1,100,022	962,608	639,096	544,639	698,760
Other Sources	13,039	1,019	2,300	474	550	13,282	13,887	13,176	2,190	25,801
Operating transfers	52,426	59,472	403,562	89,488	120,507	10,807	-	-	153,206	-
Total Revenues	30,527,349	34,090,201	34,494,893	32,784,351	31,724,209	29,634,826	29,544,989	27,799,796	28,387,918	28,581,137
Beginning Fund Balance	5,075,458	3,618,114	3,790,577	3,634,379	4,625,739	5,916,804	6,098,657	5,293,363	2,226,835	1,092,561
Total Available Resources	35,602,807	37,708,315	38,285,470	36,418,730	36,349,948	35,551,630	35,643,646	33,093,159	30,614,753	29,673,698
Expenditures										
Regular Programs	15,050,381	15,708,356	15,470,299	14,206,907	13,766,283	12,756,451	12,907,484	13,238,661	12,631,955	11,887,565
Special Programs										
Vocational Programs	830,060	882,784	852,594	874,583	750,778	709,620	830,725	734,979	709,425	740,872
Other Instructional Programs	822,746	835,360	806,713	695,454	601,833	705,671	750,657	814,801	741,519	762,842
Adult Ed			9,515							
Food Service										
Community Service							338		-	
Undistributed	12,275,792	13,243,627	13,636,280	11,936,821	11,939,526	11,977,551	12,321,381	12,375,079	12,272,293	12,042,753
Debt Service										
Principal										
Interest										
Conversion Factor										
Operating transfers out	3,005,714	3,413,425	3,875,690	4,079,226	3,374,724	3,303,680	3,539,698	3,738,894	3,167,000	3,255,000
Total Expenditures	31,984,693	34,083,552	34,651,091	31,792,991	30,433,144	29,452,973	30,350,283	30,902,414	29,522,192	28,689,032
Ending fund Balance	3,618,114	3,624,763	3,634,379	4,625,739	5,916,804	6,098,657	5,293,363	2,226,835	1,092,561	984,666
EFB as a % of Expenditures	11.31%	10.63%	10.49%	14.55%	19.44%	20.71%	17.44%	7.21%	3.70%	3.43%
Total	35,602,807	37,708,315	38,285,470	36,418,730	36,349,948	35,551,630	35,643,646	33,129,249	30,614,753	29,673,698

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Clark										
Revenues										
Local	1,213,329,851	1,283,264,538	1,312,431,574	1,269,961,779	1,308,758,750	1,235,566,098	1,249,346,301	1,268,136,939	1,315,378,797	1,377,734,591
State	359,233,607	459,871,525	573,448,113	593,271,814	620,435,965	615,046,248	616,045,295	621,805,351	677,169,613	659,619,917
Federal	14,655	86,952	547,130	82,625,377	303,570	337,954	839,281	374,155	237,429	340,659
Other Sources	15,882,992	22,408,023	31,247,995	21,787,262	19,380,873	126,556	253,348	7,452	34,431,637	-
Operating transfers in	10,000,000		12,308,301		10,000,000	77,844,911	47,500,000	44,299,219	25,932,339	36,127,652
Total Revenues	1,598,461,105	1,765,631,038	1,929,983,113	1,967,646,232	1,958,879,158	1,928,921,767	1,913,984,225	1,934,623,116	2,053,149,815	2,073,822,819
Change in accounting principle		7,599,240	(6,917,864)							
Beginning Fund Balance	155,579,223	143,564,533	155,623,283	163,474,529	167,310,793	145,055,694	96,620,752	76,982,721	92,596,487	119,902,569
Total Available Resources	1,754,040,328	1,916,794,811	2,078,688,532	2,131,120,761	2,126,189,951	2,073,977,461	2,010,604,977	2,011,605,837	2,145,746,302	2,193,725,388
Expenditures										
Regular Programs	809,145,247	886,013,308	958,044,269	957,026,883	988,346,214	994,439,106	961,824,927	923,458,756	916,139,058	935,599,323
Special Programs	22,457,123	25,458,068	29,382,239	32,620,430	29,711,748	29,428,839	19,382,758	11,358,049	12,190,234	12,788,255
Vocational Programs	7,651,480	7,849,995	8,085,627	9,494,961	9,236,669	8,323,853	6,855,793	6,326,520	6,474,416	6,034,570
Other Instructional Programs	9,318,549	10,783,624	10,847,405	8,926,065	10,576,488	10,196,303	11,568,333	22,027,936	20,932,575	23,672,612
Adult Education						47,911	61,660	101,922	-	-
Food Service										
Undistributed	575,624,146	619,070,749	671,517,605	697,398,454	685,359,441	678,522,304	667,437,836	669,987,921	767,728,514	797,775,428
Debt Service										
Principal										
Interest										
Operating transfers out	186,279,250	211,995,784	237,336,858	258,343,175	257,903,697	256,398,393	266,490,949	285,748,246	302,378,936	312,230,731
Total Expenditures	1,610,475,795	1,761,171,528	1,915,214,003	1,963,809,968	1,981,134,257	1,977,356,709	1,933,622,256	1,919,009,350	2,025,843,733	2,088,100,919
Ending fund Balance	143,564,533	155,623,283	163,474,529	167,310,793	145,055,694	96,620,752	76,982,721	92,596,487	119,902,569	105,624,469
EFB as a % of Expenditures	8.91%	8.84%	8.54%	8.52%	7.32%	4.89%	3.98%	4.83%	5.92%	5.06%
Total	1,754,040,328	1,916,794,811	2,078,688,532	2,131,120,761	2,126,189,951	2,073,977,461	2,010,604,977	2,011,605,837	2,145,746,302	2,193,725,388

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Douglas										
<i>Property Tax</i>			<i>18,650,707</i>	<i>18,650,707</i>	<i>20,270,880</i>	<i>19,536,074</i>	<i>18,873,441</i>	<i>18,435,312</i>	<i>18,013,836</i>	<i>18,730,925</i>
Revenues										
Local	36,535,069	37,871,932	36,981,283	34,546,425	35,624,649	34,051,243	34,136,891	34716005	34785692	36219518
State	10,332,129	11,763,382	14,907,274	13,944,649	13,828,727	13,791,172	12,856,018	12128705	14736715	14118603
Federal	7,410	3,331	2,799	2,256,408	56,115	62,598	71,127	50831	53662	52644
Other Sources	511	18,622	325	11,210		8,602	4,982,874	10175		9565
Operating transfers In	150,000									
Total Revenues	47,025,119	49,657,267	51,891,681	50,758,692	49,509,491	47,913,615	52,046,910	46,905,716	49,576,069	50,400,330
Beginning Fund Balance	3,078,658	2,887,677	3,894,934	4,769,599	5,153,774	5,446,805	5,347,563	5,486,456	5,318,495	5,129,338
Total Available Resources	50,103,777	52,544,944	55,786,615	55,528,291	54,663,265	53,360,420	57,394,473	52,392,172	54,894,564	55,529,668
Expenditures										
Regular Programs	23,108,809	23,311,539	23,831,143	23,601,836	22,796,354	23,034,711	22,288,885	21,240,036	22,602,627	21,832,519
Special Programs										
Vocational Programs	619,955	746,481	643,400	559,656	580,285	540,182	557,906	572,080	618,766	697,563
Other Instructional Programs	1,372,857	1,408,919	1,520,506	1,481,783	1,761,989	1,826,192	2,070,780	1,914,258	2,023,621	2,050,260
Adult Education		2,632		13,350						
Food Service										
Undistributed	18,322,361	19,240,493	20,647,587	20,190,943	19,735,552	18,439,935	17,447,620	18,517,765	19,545,804	20,138,000
Debt Service										
Principal					103,000	119,000	5,056,920	310,000	324,000	380,000
Interest				104,957	192,383	204,449	199,449	61,005	103,264	95,660
Operating transfers out	3,792,118	3,923,528	4,350,000	4,450,000	4,040,000	3,833,392	4,280,095	4,450,000	4,560,000	5,200,000
Increase(Decrease) Reserve For Inventories		(16,418)	(24,380)	28,008	(6,896)	(14,996)	(6,362)	(8,533)	12,856	
Total Expenditures	47,216,100	48,650,010	51,017,016	50,430,533	49,216,459	48,012,857	51,908,017	47,073,677	49,765,226	50,394,002
Ending Fund Balance	2,887,677	3,894,934	4,769,599	5,153,774	5,446,806	5,347,563	5,486,456	5,318,495	5,129,338	5,113,090
EFB as a % of Expenditures	6.12%	8.01%	9.35%	10.22%	11.07%	11.14%	10.57%	11.30%	10.31%	10.15%
Total	50,103,777	52,544,944	55,786,615	55,584,307	54,663,265	53,360,420	57,394,473	52,392,172	54,894,564	55,507,092

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Elko										
Revenues										
Local	34,908,398	41,371,776	37,428,607	37,453,191	41,359,362	46,489,965	59,000,071	62,187,195	56,294,454	54,746,592
State	27,372,562	25,702,701	33,407,030	35,735,306	32,460,645	23,150,129	12,447,243	8,323,239	19,869,457	22,161,899
Federal	1,369,039	1,387,363	1,943,559	6,235,037	1,732,061	1,885,978	388,840	49,559	84,070	26,453
Other Financing Sources							1,044,511	296,521	311,246	222,095
Operating transfers	75,000									41210
Total Revenue	63,724,999	68,461,840	72,779,196	79,423,534	75,552,068	71,526,072	72,880,665	70,856,514	76,559,227	77,198,249
Beginning Fund Balance	4,453,474	3,801,914	5,862,246	5,496,779	10,521,080	9,119,181	6,585,565	7,676,178	4,247,826	4,219,147
Total Available Resources	68,178,473	72,263,754	78,641,442	84,920,313	86,073,148	80,645,253	79,466,230	78,532,692	80,807,053	81,417,396
Expenditures										
Regular Programs	32,755,622	33,605,094	34,449,511	34,975,478	36,476,669	34,014,749	33,041,580	33,736,644	35,387,788	34,704,365
Special Programs	291,301	68,017	309,713	515,326	569,176	715,365		894,211	1,186,421	1,318,875
Vocational Programs	2,478,093	2,502,386	2,712,392	2,722,080	2,905,716	2,927,159	2,426,122	2,627,075	2,691,874	2,682,334
Other Instructional Programs	1,126,786	1,216,415	2,525,558	2,765,392	2,991,537	3,058,910	2,563,681	2,701,082	3,195,259	3,030,136
Non-Public School Programs										
Adult Education	193,448	1,664	67,140	73,221						
Food Service										
Undistributed	25,063,649	26,019,602	29,679,454	30,042,870	30,695,035	30,170,910	29,578,532	30,478,790	30,965,700	30,877,034
Debt Service										
Principal										
Interest										
Operating transfers out	2,467,660	2,988,330	3,400,895	3,304,866	3,315,834	3,172,595	4,180,137	3,847,064	3,160,864	3,157,377
Total Expenditures	64,376,559	66,401,508	73,144,663	74,399,233	76,953,967	74,059,688	71,790,052	74,284,866	76,587,906	75,770,121
Ending fund Balance	3,801,914	5,862,246	5,496,779	10,521,080	9,119,181	6,585,565	7,676,178	4,247,826	4,219,147	5,647,275
EFB as a % of Expenditures	5.91%	8.83%	7.51%	14.14%	11.85%	8.89%	10.69%	5.72%	5.51%	7.45%
Total	68,178,473	72,263,754	78,641,442	84,920,313	86,073,148	80,645,253	79,466,230	78,532,692	80,807,053	81,417,396

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Esmeralda										
Revenues										
<i>Property Tax</i>							364,310	414,852	425,728	515,111
<i>NPM</i>							43,557	173,290	245,884	84,409
Local	681,521	717,981	850,294	820,526	728,345	1,085,459	957,309	1,054,964	1,191,362	997,086
State	640,558	565,482	612,135	627,938	830,300	649,896	735,423	736,341	689,080	617,591
Federal	52,197	16,021	31,648	259,689	57,303	41,986	96,146	66,307	43,069	62,030
Other Sources									82,137	-
Operating transfers							-	-	-	-
Total Revenue	1,374,276	1,299,484	1,494,077	1,708,153	1,615,948	1,777,341	1,788,878	1,857,612	2,005,648	1,676,707
Beginning Fund Balance	262,060	159,986	191,027	447,570	662,726	683,680	1,194,030	1,285,641	1,505,604	1,712,531
Total Available Resources	1,636,336	1,459,470	1,685,104	2,155,723	2,278,674	2,461,021	2,982,908	3,143,253	3,511,252	3,389,238
Expenditures										
Regular Programs	528,868	382,618	388,808	517,526	450,536	337,406	572,260	575,110	634,906	549,494
Special Programs	-	-	-	-	-	-	-	-	-	-
Vocational Programs	-	-	-	-	-	-	-	-	-	-
Other Instructional Programs	7,927	7,926	5,604	9,861	13,836	13,811	15,319	16,131	23,412	28,256
Adult Ed	-	-	-	-	-	-	-	-	-	-
Food Service	-	-	-	-	-	-	-	-	-	-
Undistributed	862,262	830,051	836,461	904,198	1,057,620	937,991	945,938	996,234	1,069,675	1,078,805
Debt Service	-	-	-	-	-	-	-	-	-	-
Principal	-	-	-	-	-	-	-	-	-	12,477
Interest	-	-	-	-	-	-	-	-	-	2,129
Operating transfers out	77,293	47,848	6,661	61,412	73,002	6,900	163,706	50,174	70,728	114,054
Total Expenditures	1,476,350	1,268,443	1,237,534	1,492,997	1,594,994	1,296,108	1,697,223	1,637,649	1,798,721	1,785,215
Ending fund Balance	159,986	191,027	447,570	662,726	683,680	1,194,030	1,285,641	1,505,604	1,712,531	3,389,238
EFB as a % of Expenditures	10.84%	15.06%	36.17%	44.39%	42.86%	92.12%	75.75%	91.94%	95.21%	189.85%
Total	1,636,336	1,459,470	1,685,104	2,155,723	2,278,674	2,490,138	2,982,864	3,143,253	3,511,252	5,174,453

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Eureka										
Property Tax			3,701,479	4,272,816	3,926,595	4,135,878	4,214,697	4,643,746	5,210,047	5,683,340
Property Tax (NPM)			4,012,341	9,629,168	8,310,311	12,740,513	11,404,332	10,957,369	1,450,207	4,951,585
Revenues										
Local	6,058,053	7,631,216	10,417,637	16,334,866	14,607,093	20,717,942	17,843,678	18,146,639	9,281,981	12,872,965
State	148,029	102,646	56,333	170,453	108,060	90,558	169	147	164	141
Federal	34,906	37,760	38,528	54,389	26,569	209,771	124,395	72,788	98,049	92,286
Other sources										
Operating transfers in						500,000				
Total Revenues	6,240,988	7,771,622	10,512,498	16,559,708	14,741,722	21,518,271	17,968,242	18,219,574	9,380,194	12,965,392
Beginning Fund Balance	3,361,465	4,839,167	8,762,001	12,196,272	20,664,167	20,026,197	24,143,820	24,312,807	24,353,926	16,478,230
Total Available Resources	9,602,453	12,610,789	19,274,499	28,755,980	35,405,889	41,544,468	42,112,062	42,532,381	33,734,120	29,443,622
Expenditures										
Regular Programs	1,800,873	1,944,774	2,472,146	2,327,334	2,696,875	2,689,694	2,766,008	3,035,522	3,073,685	3,399,900
Special Programs										
Vocational Programs	162,081	165,873	180,840	204,106	193,148	181,420	204,907	113,659	265,899	275,132
Other Instructional Programs	99,621	126,738	153,743	164,554	176,400	198,368	247,141	227,602	208,790	185,515
Adult Education										
Food Service	158,585	185,438	206,562		249,693	244,133	263,165	287,855	327,992	300,655
Undistributed	1,992,126	2,400,925	2,720,185	3,395,819	2,713,576	3,087,033	3,318,034	3,513,823	3,079,524	3,210,351
Debt Service										
Principal										
Interest										
Operating transfers out	550,000	2,285,000	1,344,751	2,000,000	9,350,000	11,000,000	11,000,000	11,000,000	10,300,000	4,201,861
Adjustment										
Total Expenditures	4,763,286	7,108,748	7,078,227	8,091,813	15,379,692	17,400,648	17,799,255	18,178,461	17,255,890	11,573,414
Ending Fund Balance	4,839,167	5,502,041	12,196,272	20,664,167	20,026,197	24,143,820	24,312,807	24,353,920	16,478,230	17,870,208
EFB as a % of Expenditures	101.59%	77.40%	172.31%	255.37%	130.21%	138.75%	136.59%	133.97%	95.49%	154.41%
Total	9,602,453	12,610,789	19,274,499	28,755,980	35,405,889	41,544,468	42,112,062	42,532,381	33,734,120	29,443,622

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Humboldt										
Revenues										
Local	13,694,341	13,994,590	15,487,531	16,712,956	16,849,242	18,480,355	22,467,972	24,993,591	23,457,678	24,428,696
State	10,210,799	11,831,132	12,249,068	10,837,993	11,288,832	7,881,023	4,785,865	3,095,931	-	4,555,218
Federal	987	913	113,600	1,030,200	582,582	294,648	666,800	530,089	574,178	779,864
Other Sources										
Operating transfers					13,485		1,045			
Total Revenue	23,906,127	25,826,635	27,850,199	28,581,149	28,734,141	26,656,026	27,921,682	28,619,611	24,031,856	29,763,778
Beginning Fund Balance	4,076,113	3,410,287	3,628,861	3,596,110	3,486,612	5,324,744	6,299,387	8,147,717	9,582,468	4,499,437
Total Available Resources	27,982,240	29,236,922	31,479,060	32,177,259	32,220,753	31,980,770	34,221,069	36,767,328	33,614,324	34,263,215
Expenditures										
Regular Programs	12,436,686	12,507,204	13,468,406	13,353,769	13,046,688	12,747,416	12,707,888	13,046,171	13,984,511	13,126,520
Special Programs										
Vocational Programs	688,848	725,875	801,505	802,754	818,756	769,494	814,125	909,787	843,940	962,541
Other Instructional Programs	557,874	573,836	671,882	681,534	570,891	761,948	803,492	1,026,906	1,283,302	1,319,175
Adult Education										
Food Service										
Undistributed	8,275,074	8,936,424	9,715,761	9,602,410	9,213,143	9,538,714	9,857,590	10,029,983	10,474,474	10,485,425
Debt Service										
Principal							535	55,000	57,000	59,000
Interest						65,028	136,033	22,045	20,258	18,333
Conversion Factor										
Operating transfers out	2,613,471	2,864,722	3,225,396	4,250,180	3,246,531	1,798,783	1,753,689	2,094,968	2,451,402	2,203,828
Total Expenditures	24,571,953	25,608,061	27,882,950	28,690,647	26,896,009	25,681,383	26,073,352	27,184,860	29,114,887	28,174,822
Ending Fund Balance	3,410,287	3,628,861	3,596,110	3,486,612	5,324,744	6,299,387	8,147,717	9,582,468	4,499,437	6,088,393
EFB as a % of Expenditures	13.88%	14.17%	12.90%	12.15%	19.80%	24.53%	31.25%	35.25%	15.45%	21.61%
Total	27,982,240	29,236,922	31,479,060	32,177,259	32,220,753	31,980,770	34,221,069	36,767,328	33,614,324	34,263,215

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Lander										
<i>Property Tax</i>			2,435,233							
<i>Property Tax (NPM)</i>										
Revenues										
Local	5,128,432	4,081,767	4,730,374	6,278,086	12,227,708	19,170,073	18,394,380	18,537,005	10,357,314	10,781,755
State	3,307,655	3,492,868	4,868,354	3,765,586	3,598,501	35,532	-	-		
Federal	264,723	295,451	357,318	1,026,489	371,326	397,263	293,384	299,681	233,202	267,866
Other Sources	10		542	2,042			5,171	12,881	1,581	850
Operating transfers							115,230		1,705	
Total Revenues	8,700,820	7,870,086	9,956,588	11,072,203	16,197,535	19,602,868	18,808,165	18,849,567	10,593,802	11,050,471
Beginning Fund Balance	2,889,447	2,621,968	1,093,345	1,662,978	3,421,104	9,831,009	20,100,870	28,402,771	36,917,272	26,619,474
Total Available Resources	11,590,267	10,492,054	11,049,933	12,735,181	19,618,639	29,433,877	38,909,035	47,252,338	47,511,074	37,669,945
Expenditures										
Regular Programs	4,313,841	4,315,407	4,388,733	4,095,235	4,586,561	4,344,105	4,648,630	4,751,039	4,701,670	4,990,749
Special Programs										
Vocational Programs	164,458	169,030	79,278	140,477	148,675	156,967	195,910	351,048	261,937	226,161
Other Instructional Programs	311,149	298,811	309,028	303,019	290,890	283,182	286,553	356,134	335,045	346,092
Adult Education										
Food Service										
Undistributed	3,524,960	3,930,851	4,025,170	4,263,028	4,117,686	3,746,935	4,203,666	4,630,462	5,210,982	5,517,346
Debt Service										
Principal										
Interest										
Operating transfers out	653,891	684,610	584,746	512,318	643,818	801,818	1,171,505	926,066	10,381,966	17,598,576
Total Expenditures	8,968,299	9,398,709	9,386,955	9,314,077	9,787,630	9,333,007	10,506,264	11,014,749	20,891,600	28,678,924
Ending Fund Balance	2,621,968	1,093,345	1,662,978	3,421,104	9,831,009	20,100,870	28,402,771	36,237,589	26,619,474	8,991,021
EFB as a % of Expenditures	29.24%	11.63%	17.72%	36.73%	100.44%	215.37%	270.34%	328.99%	127.42%	31.35%
Total	11,590,267	10,492,054	11,049,933	12,735,181	19,618,639	29,433,877	38,909,035	47,252,338	47,511,074	37,669,945

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Lincoln										
Revenues										
Property Tax								1,341,297	1,572,930	1,908,134
Property Tax (NPM)								-	-	-
Local	1,631,517	1,990,055	2,031,907	2,043,364	2,123,854	2,145,608	2,125,714	643,566	2,232,742	2,764,500
State	8,362,408	8,398,553	9,160,837	8,759,288	9,431,527	9,034,092	9,232,794	8,714,512	8,948,556	9,133,558
Federal				1,006,705	35,742	111,042	103,421	124,245	129,200	99,580
Other Sources								0	0	0
Operating transfers	85,833	70,113	65,824	67,813	65,000	65,000	100,000	85,000	60,000	527,467
Total Revenue	10,079,758	10,458,721	11,258,568	11,877,170	11,656,123	11,355,742	11,561,929	9,567,323	11,370,498	12,525,105
Beginning Fund Balance	1,309,408	1,286,596	1,297,493	1,193,295	393,761	1,411,398	1,448,127	1,715,652	1,094,683	1,040,693
Total Available Resources	11,389,166	11,745,317	12,556,061	13,070,465	12,049,884	12,767,140	13,010,056	11,282,975	12,465,181	13,565,798
Expenditures										
Regular Programs	3,469,178	3,647,755	3,904,971	4,011,840	3,693,184	3,739,208	3,973,916	3,996,275	4,087,490	4,195,186
Special Programs										
Vocational Programs	518,927	546,374	583,889	578,864	604,591	527,554	576,330	681,842	634,988	641,937
Other Instructional Programs	113,497	116,730	137,189	140,859	145,920	149,330	171,300	165,048	172,810	180,008
Adult Education										
Food Service										
Undistributed	3,665,010	3,813,170	3,960,189	5,170,677	3,672,915	4,123,191	3,873,588	4,290,274	4,670,715	5,424,072
Debt Service										
Principal	9,000	18,000	18,000	20,000	20,000	21,000	22,000	23,000	24,000	25,000
Interest	7,400	7,460	6,740	6,000	5,200	4,400	3,540	2,660	1,720	760
Operating transfers out	2,319,558	2,298,335	2,751,788	2,748,464	2,496,676	2,754,330	2,673,730	2,370,490	1,832,765	1,765,064
Total Expenditures	10,102,570	10,447,824	11,362,766	12,676,704	10,638,486	11,319,013	11,294,404	11,529,589	11,424,488	12,232,027
Ending Fund Balance	1,286,596	1,297,493	1,193,295	393,761	1,411,398	1,448,127	1,715,652	1,094,683	1,040,693	1,333,771
EFB as a % of Expenditures	12.74%	12.42%	10.50%	3.11%	13.27%	12.79%	15.19%	9.49%	9.11%	10.90%
Total	11,389,166	11,745,317	12,556,061	13,070,465	12,049,884	12,767,140	13,010,056	12,624,272	12,465,181	13,565,798

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Lyon										
Revenues										
Property Tax										
Property Tax (NPM)										
Local	16,728,470	17,463,289	18,619,780	17,785,659	18,479,246	17,229,092	18,638,192	18,220,347	18,614,522	20,212,658
State	40,433,950	46,149,509	49,765,464	44,815,754	47,754,105	46,259,279	43,479,592	42,849,751	43,558,821	43,368,113
Federal	12,851	25,958	7,029	5,700,332	185,469	170,917	163,970	161,350	193,202	303,369
Other Sources	3,802	1,224	13,976							
Operating transfers						950,000	540,000		429,244	
Total Revenue	57,179,073	63,639,980	68,406,249	68,301,745	66,418,820	64,609,288	62,821,754	61,231,448	62,795,789	63,884,140
Beginning Fund Balance	3,988,259	5,129,014	4,867,507	6,530,492	7,376,910	5,522,300	6,117,609	6,496,701	5,796,615	5,531,670
Total Available Resources	61,167,332	68,768,994	73,273,756	74,832,237	73,795,730	70,131,588	68,939,363	67,728,149	68,592,404	69,415,810
Expenditures										
Regular Programs	24,425,096	27,408,729	28,549,865	29,070,501	28,392,516	26,603,943	25,012,368	24,332,419	25,062,558	25,631,018
Special Programs							84,834	160,038	158,336	168,793
Vocational Programs	972,022	1,047,063	1,254,201	1,277,660	1,289,376	1,263,007	1,310,488	1,445,117	1,355,268	1,409,608
Other Instructional Programs	1,856,759	2,241,408	2,364,986	2,488,014	2,513,924	2,514,496	2,761,547	2,822,541	2,706,930	3,151,711
Adult Ed										
Food Service										
Undistributed	22,209,441	24,994,287	26,799,212	25,444,152	26,737,614	25,532,533	24,853,702	25,471,419	25,637,642	26,364,216
Debt Service										
Principal										
Interest										
Operating transfers out	6,575,000	8,210,000	7,775,000	9,175,000	9,340,000	8,100,000	8,419,723	7,700,000	8,140,000	8,000,000
Total Expenditures	56,038,318	63,901,487	66,743,264	67,455,327	68,273,430	64,013,979	62,442,662	61,931,534	63,060,734	64,725,346
Ending Fund Balance	5,129,014	4,867,507	6,530,492	7,376,910	5,522,300	6,117,609	6,496,701	5,796,615	5,531,670	4,690,464
EFB as a % of Expenditures	9.15%	7.62%	9.78%	10.94%	8.09%	9.56%	10.40%	9.36%	8.77%	7.25%
Total	61,167,332	68,768,994	73,273,756	74,832,237	73,795,730	70,131,588	68,939,363	67,728,149	68,592,404	69,415,810

Mineral	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Revenues										
Local	1,277,946	1,520,659	1,350,949	1,268,829	1,367,005	1,554,664	1,506,815	1,589,879	1,494,474	1,579,599
State	4,149,989	4,621,483	4,553,800	4,830,686	4,561,519	3,842,055	3,444,770	3,404,508	3,886,667	3,618,137
Federal	464,867	512,764	678,957	1,539,508	663,172	711,830	511,920	473,130	400,868	449,065
Operating transfers	200									
Other Financing Sources	1,355							1,469	5,674	45,500
Prior Year Adjustment							83,072			
Total Revenues	5,894,357	6,654,906	6,583,706	7,639,023	6,591,696	6,108,549	5,546,577	5,468,986	5,787,683	5,692,301
Beginning Fund Balance	858,983	270,846	552,562	575,601	1,259,251	1,069,005	966,669	1,257,926	1,138,892	1,222,953
Total Available Resources	6,753,340	6,925,752	7,136,268	8,214,624	7,850,947	7,177,554	6,513,246	6,726,912	6,926,575	6,915,254
Expenditures										
Regular Programs	2,296,969	2,411,377	2,503,837	2,423,496	2,280,401	2,158,886	1,750,756	1,676,224	1,577,491	1,723,742
Special Programs	920	893	374	609						
Vocational Programs	264,127	293,465	253,089	333,041	224,916	143,338	216,694	205,073	212,572	219,408
Other Instructional Programs	110,732	121,922	127,502	134,506	129,187	137,561	125,538	123,837	167,183	203,160
Adult Ed										
Food Service										
Undistributed	2,983,801	2,785,503	3,086,908	3,326,602	3,481,440	3,446,354	2,721,242	3,044,563	3,343,299	3,022,870
Debt Service										
Principal	197,799	44,843	61,435							7,539
Interest	8,483	481	21,091	23,408	21,090	21,090	21,090	0		2,100
Operating transfers out	619,663	714,706	641,560	713,711	644,908	303,656	420,000	538,323	403,077	424,212
Total Expenditures	6,482,494	6,373,190	6,695,796	6,955,373	6,781,942	6,210,885	5,255,320	5,588,020	5,703,622	5,603,031
Ending Fund Balance	270,846	552,562	440,472	1,259,251	1,069,005	966,669	1,257,926	1,138,892	1,222,953	1,312,223
EFB as a % of Expenditures	4.18%	8.67%	6.58%	18.10%	15.76%	15.56%	23.94%	20.38%	21.44%	23.42%
Total	6,753,340	6,925,752	7,136,268	8,214,624	7,850,947	7,177,554	6,513,246	6,726,912	6,926,575	6,915,254

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Nye										
Revenues										
<i>Property Tax</i>								-	-	7,772,508
<i>Net Proceeds</i>								-	-	1,685,858
Local	18,295,466	19,583,879	21,227,153	18,507,549	19,387,081	19,873,822	19,262,795	20,457,152	18,315,859	20,036,249
State	26,709,996	30,532,359	33,526,522	30,144,251	31,480,836	28,479,001	27,760,425	23,752,430	23,365,103	23,944,022
Federal	195,976	330,584	149,945	4,825,224	1,024,053	949,935	1,054,621	1,239,382	907,392	884,661
Operating transfers	1,158,670	1,152,152	1,455,855	1,648,467	2,224,925	1,000,000			-	-
Other Sources								1,000,000	18,477	-
Total Revenue	46,360,108	51,598,974	56,359,475	55,125,491	54,116,895	50,302,758	48,077,841	46,448,964	42,606,831	44,864,932
Beginning Fund Balance	1,467,314	862,290	2,680,385	3,545,238	1,446,701	79,747	3,914,469	7,055,227	9,549,009	7,581,413
Residual Equity Transfer										
Total Available Resources	47,827,422	52,461,264	59,039,860	58,670,729	55,563,596	50,382,505	51,992,310	53,504,191	52,155,840	52,446,345
Expenditures										
Regular Programs	22,472,104	23,790,439	26,480,018	26,687,890	25,454,204	21,437,983	18,838,082	18,331,730	18,325,447	17,041,924
Special Programs										
Vocational Programs	920,447	898,879	963,795	977,778	1,026,464	877,947	938,886	856,331	872,618	794,603
Other Instructional Programs	705,565	740,614	828,401	799,238	791,368	817,997	821,558	800,311	832,334	825,598
Adult Ed										
Food Service										
Undistributed	16,347,476	17,474,823	19,123,102	20,540,633	19,256,240	17,101,427	17,447,021	17,630,939	18,839,699	18,391,912
Debt Service										
Principal			159,911	154,000	160,000	166,000	171,000	176,000	-	176,000
Interest			27,524	21,884	16,333	10,567	4,587			
Operating transfers out	6,519,540	6,876,124	7,911,870	8,042,605	8,779,241	8,426,374	6,715,949	6,159,871	5,704,329	6,423,109
Total Expenditures	46,965,132	49,780,879	55,494,621	57,224,028	55,483,850	48,838,295	44,937,083	43,955,182	44,574,427	43,653,146
Ending fund Balance	862,290	2,680,385	3,545,239	1,446,701	79,746	1,544,210	7,055,227	9,549,009	7,581,413	8,793,199
EFB as a % of Expenditures	1.84%	5.38%	6.39%	2.53%	0.14%	3.16%	15.70%	21.72%	17.01%	20.14%
Total	47,827,422	52,461,264	59,039,860	58,670,729	55,563,596	50,382,505	51,992,310	53,504,191	52,155,840	52,446,345

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Pershing										
Revenues										
<i>Property Tax</i>								1,261,700		
<i>NPM</i>								1,042,648		
Local	2,391,577	2,545,489	2,716,999	2,692,183	2,479,986	2,810,213	2,845,774	3,390,099	2,909,266	2,654,976
State	5,279,256	5,393,298	5,585,218	5,123,948	5,547,759	4,788,054	4,880,900	4,913,671	4,528,109	4,950,033
Federal	55,395	57,764	80,481	752,265	69,056	170,211	100,194	89,295	80,269	119,661
Other Sources							394,300			
Operating transfers	-	-	-	-	-	-	-	-	-	-
Total Revenue	7,726,228	7,996,551	8,382,698	8,568,396	8,096,801	7,768,478	8,221,168	8,393,065	7,517,644	7,724,670
Beginning Fund Balance	811,128	903,542	1,191,549	1,151,463	1,464,995	1,587,238	1,969,765	1,985,663	2,423,033	2,208,336
(Restatement Adjustment)										
Total Available Resources	8,537,356	8,900,093	9,574,247	9,719,859	9,561,796	9,355,716	10,190,933	10,378,728	9,940,677	9,933,006
Expenditures										
Regular Programs	3,062,962	3,143,530	3,272,788	3,180,575	3,108,389	3,140,903	3,351,810	3,565,714	3,318,622	3,450,167
Special Programs				-	-	-	-	-	-	-
Vocational Programs	306,900	305,104	326,312	315,107	184,321	106,475	177,389	186,245	188,484	195,871
Other Instructional Programs	151,919	127,263	156,020	153,724	152,183	146,814	150,189	152,559	135,412	148,907
Adult Education				-	-	-	-	-	-	-
Food Service										
Undistributed	2,826,946	2,808,438	3,128,027	3,051,738	2,903,359	2,983,349	3,556,536	3,082,047	3,232,593	3,108,086
Debt Service										
Principal	161,340	161,965	167,351	172,392	172,738	174,182	85,341	183,802	193,831	202,297
Interest	42,657	39,763	36,756	33,498	30,045	26,656	23,099	29,302	22,803	15,970
Operating transfers out	1,081,090	1,122,481	1,335,530	1,347,830	1,423,523	807,572	860,906	756,026	640,596	713,405
Total Expenditures	7,633,814	7,708,544	8,422,784	8,254,864	7,974,558	7,385,951	8,205,270	7,955,695	7,732,341	7,834,703
Ending Fund Balance	903,542	1,191,549	1,151,463	1,464,995	1,587,238	1,969,765	1,985,663	2,423,033	2,208,336	2,098,303
EFB as a % of Expenditures	11.84%	15.46%	13.67%	17.75%	19.90%	26.67%	24.20%	30.46%	28.56%	26.78%
Total	8,537,356	8,900,093	9,574,247	9,719,859	9,561,796	9,355,716	10,190,933	10,378,728	9,940,677	9,933,006

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Storey										
Revenues										
<i>Property Tax</i>								-	3,521,586	3,773,537
<i>Net Proceeds</i>								-	6,893	45,485
Local	2,586,033	3,544,132	4,155,433	4,470,732	4,783,654	4,833,447	4805443	1,757,790	4,840,168	5,113,992
State	2,370,758	1,978,960	1,468,120	997,038	1,084,673	670,693	567348	3,521,628	933,803	788,683
Federal		-	-	350,714	17,628	18,325	20542	9,853	17,844	13,364
Other Sources								96		
Operating transfers								21,143		
Total Revenue	4,956,791	5,523,092	5,623,553	5,818,484	5,885,955	5,522,465	5,393,333	5,310,510	5,791,815	5,916,039
Beginning Fund Balance	101,810	121,434	553,136	762,031	882,700	1,131,837	1,548,225	1,537,045	1,327,385	1,375,907
Total Available Resources	5,058,601	5,644,526	6,176,689	6,580,515	6,768,655	6,654,302	6,941,558	6,847,555	7,119,200	7,291,946
Expenditures										
Regular Programs	1,906,875	2,068,084	2,037,459	2,330,749	2,162,842	1,971,851	2,042,306	2,228,192.00	2,329,425.00	2,577,699.00
Special Programs										
Vocational Programs			166,897	132,963	132,051	76,679	45,216	-	-	-
Other Instructional Programs	67,373	70,685	110,849	109,277	120,466	135,119	140,922	158,209.00	150,639.00	175,202.00
Community Services Programs	464	-	8,616			206	-	-	-	-
Adult Education										
Food Service					31,694	35,390	41,174	41,754.00	38,736.00	37,725.00
Undistributed	2,402,874	2,445,252	2,554,588	2,662,538	2,756,572	2,682,105	2,855,396	2,793,973.00	2,962,005.00	2,964,628.00
Debt Service				(81,847)						
Principal										
Interest										
Operating transfers out	559,581	507,369	536,249	544,135	433,193	204,727	279,499	298,042.00	262,488.00	246,502.00
Total Expenditures	4,937,167	5,091,390	5,414,658	5,697,815	5,636,818	5,106,077	5,404,513	5,520,170.00	5,743,293.00	6,001,756.00
Ending Fund Balance	121,434	553,136	762,031	882,700	1,131,837	1,548,225	1,537,045	1,327,385.00	1,375,907.00	1,290,190.00
EFB as a % of Expenditures	2.46%	10.86%	14.07%	15.49%	20.08%	30.32%	28.44%	24.05%	23.96%	21.50%
Total	5,058,601	5,644,526	6,176,689	6,580,515	6,768,655	6,654,302	6,941,558	6,847,555	7,119,200	7,291,946

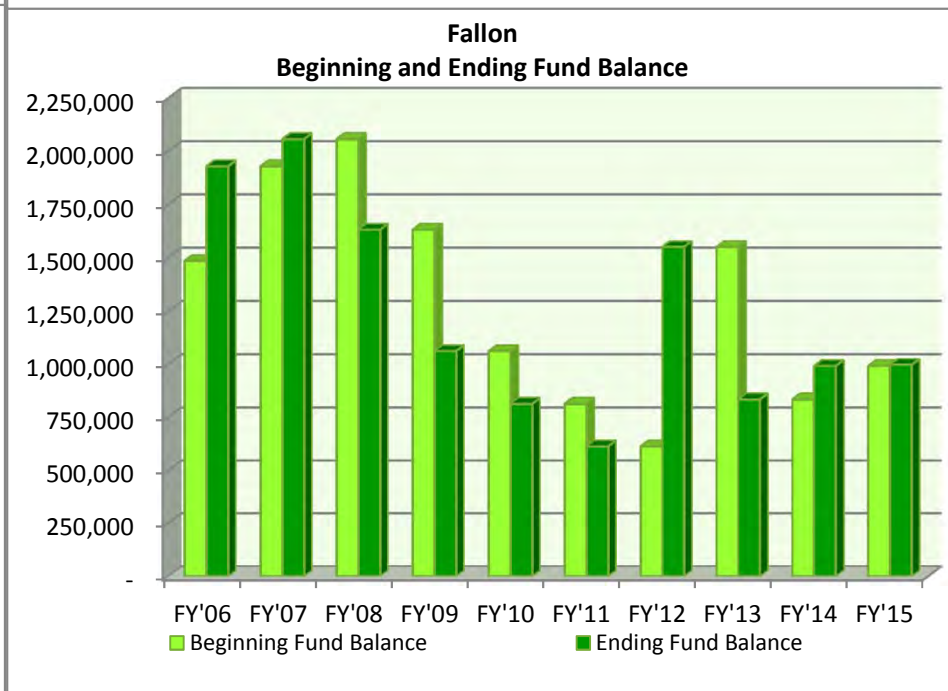
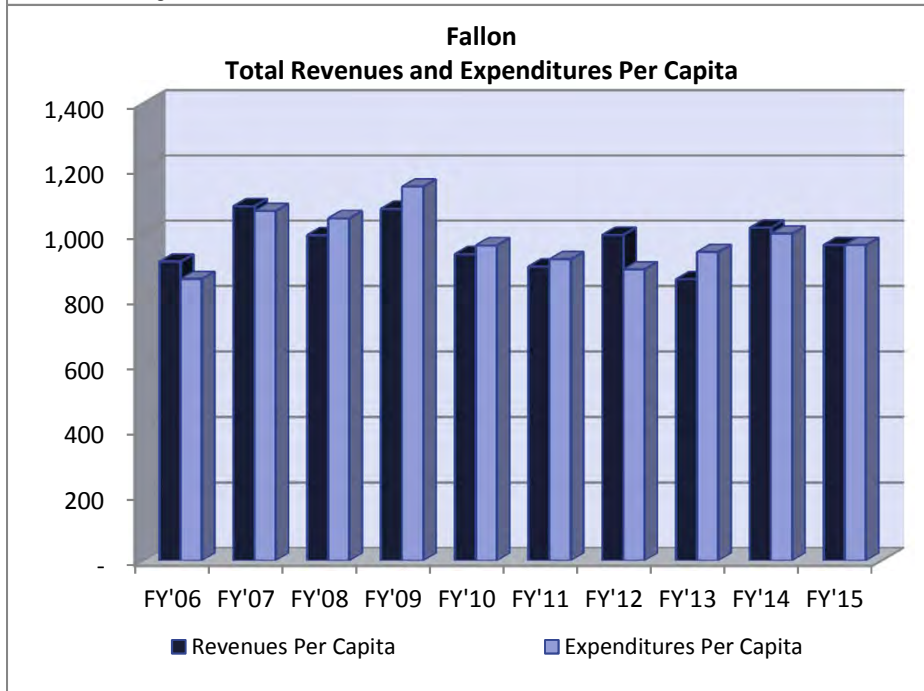
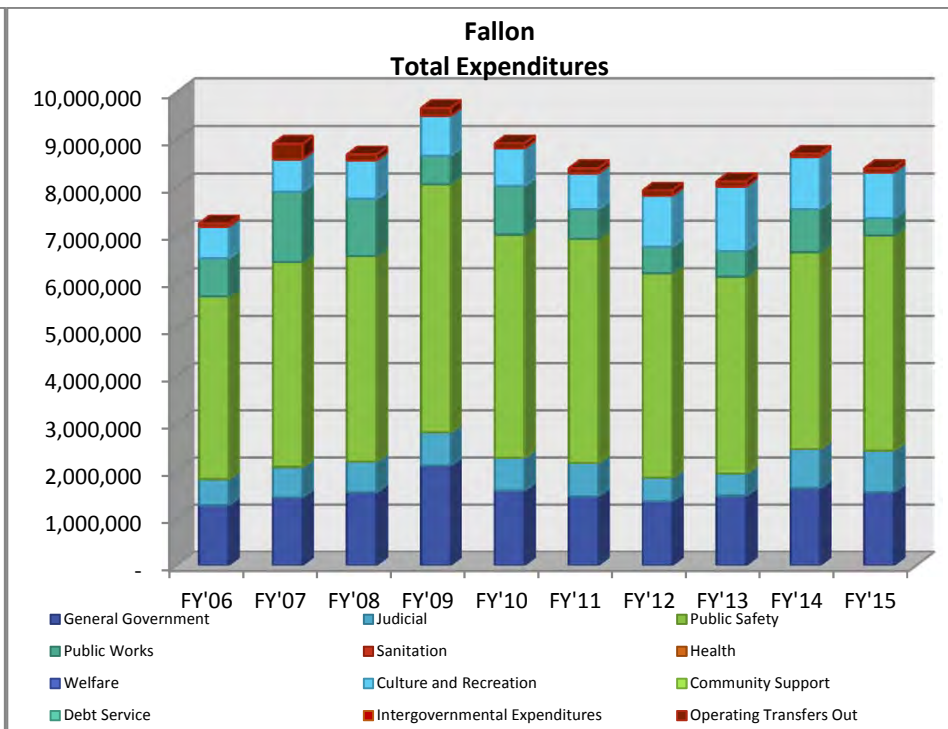
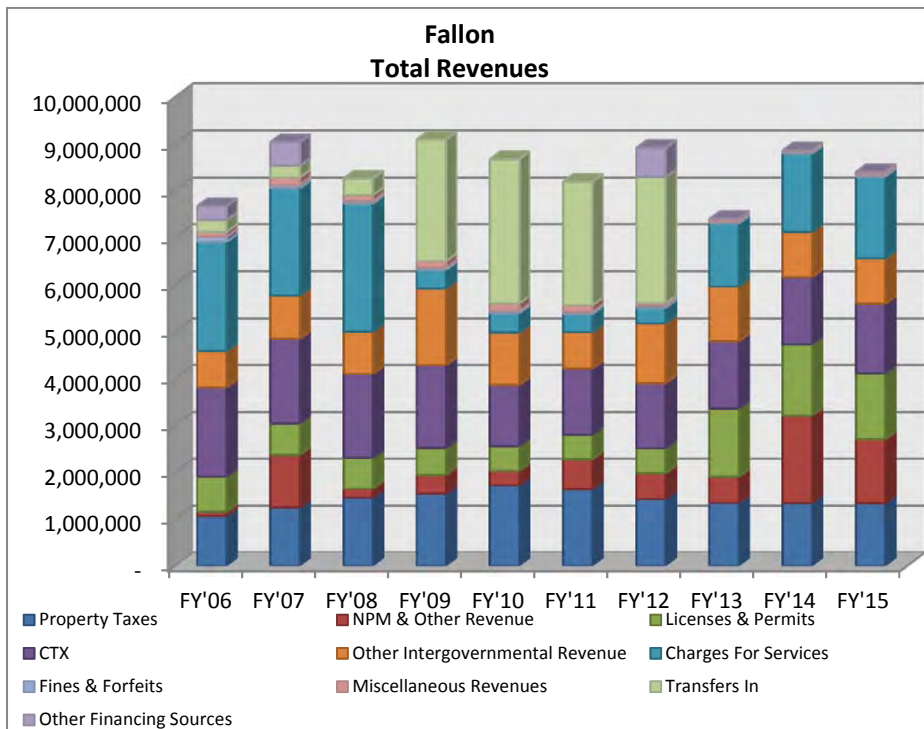
	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Washoe										
Revenues										
<i>Property Tax</i>										
<i>Net Proceeds</i>										
Local	273,090,706	279,242,321	283,053,724	251,687,260	255,530,695	252,368,787	251,767,904	252,561,414	261,112,709	275,661,420
State	78,162,477	95,209,218	125,502,463	143,541,679	156,915,831	144,481,420	141,507,977	141,901,726	148,966,152	144,117,760
Federal	572,392	696,715	520,616	22,814,646	348,266	638,097	1,158,557	644,921	905,381	539,532
Other Sources	1,042,224	1,737,032	2,276,635	245,070	898,533	2,242,630	2,356,801	2,402,845	2,396,502	2,469,060
Operating transfers			2,045,888	3,000,000	6,500,000	8,735,074	6,402,194	6,291,851	7,462,122	7,541,296
Total Revenue	352,867,799	376,885,286	413,399,326	421,288,655	420,193,325	408,466,008	403,193,433	403,802,757	420,842,866	430,329,068
Beginning Fund Balance	24,636,960	31,901,194	37,761,015	48,227,132	56,805,041	64,532,881	70,063,491	57,763,921	53,102,845	58,709,668
Total Available Resources	377,504,759	408,786,480	451,160,341	469,515,787	476,998,366	472,998,889	473,256,924	461,566,678	473,945,711	489,038,736
Expenditures										
Regular Programs	178,717,593	184,526,365	203,912,732	206,770,100	198,009,040	189,167,013	188,529,450	188,562,255	188,471,958	193,410,036
Special Programs					1,525,824	1,913,637	3,819,511	4,052,113	4,724,350	5,821,347
Vocational Programs	8,006,895	6,925,974	7,103,556	7,501,464	7,084,206	6,993,595	6,516,975	6,365,189	6,082,196	6,071,959
Other Instructional Programs	3,199,927	3,917,914	3,839,555	4,408,490	12,962,701	13,366,855	16,907,613	16,997,249	16,433,655	14,100,705
Adult Education								-		3,655,940
Food Service								-		
Undistributed	123,524,308	135,263,019	154,619,469	156,781,302	162,031,184	156,878,663	164,739,694	155,970,873	162,750,126	167,487,854
Debt Service										
Principal										
Interest										
Operating transfers out	32,154,842	40,392,193	33,457,897	37,249,390	30,852,530	34,615,635	34,979,760	36,516,154	36,773,758	37,284,345
Decrease in conversion factor										
Total Expenditures	345,603,565	371,025,465	402,933,209	412,710,746	412,465,485	402,935,398	415,493,003	408,463,833	415,236,043	427,832,186
Ending fund Balance	31,901,194	37,761,015	48,227,132	56,805,041	64,532,881	70,063,491	57,763,921	53,102,845	58,709,668	61,206,550
EFB as a % of Expenditures	9.23%	10.18%	11.97%	13.76%	15.65%	17.39%	13.90%	13.00%	14.14%	14.31%
Total	377,504,759	408,786,480	451,160,341	469,515,787	476,998,366	472,998,889	473,256,924	461,566,678	473,945,711	489,038,736

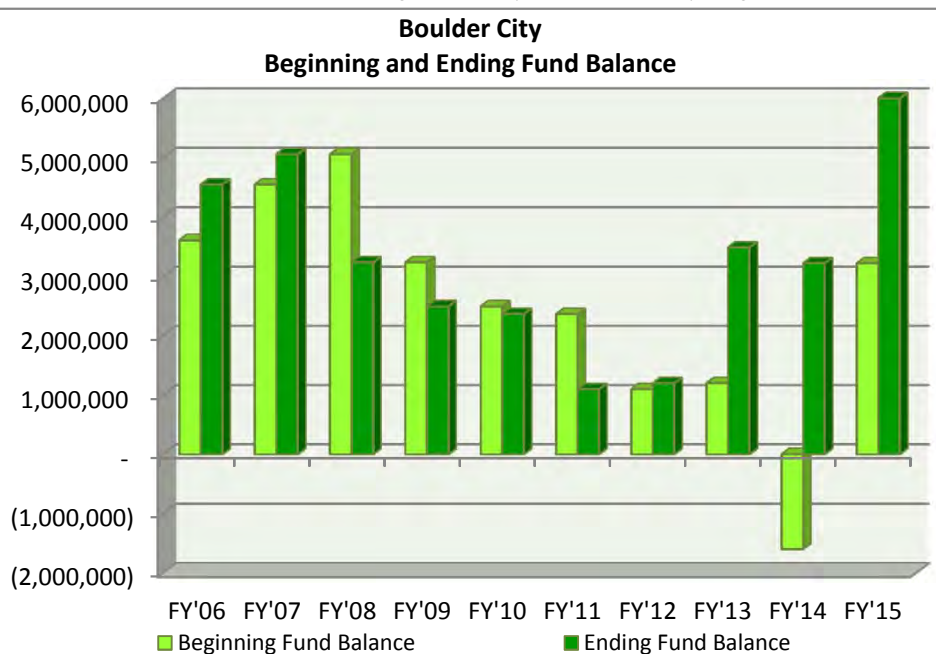
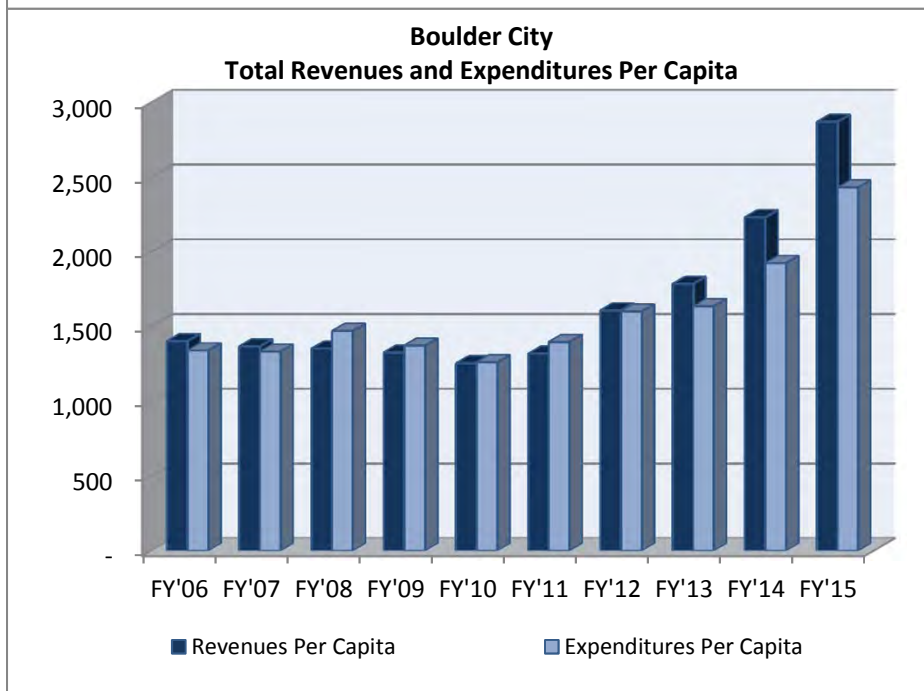
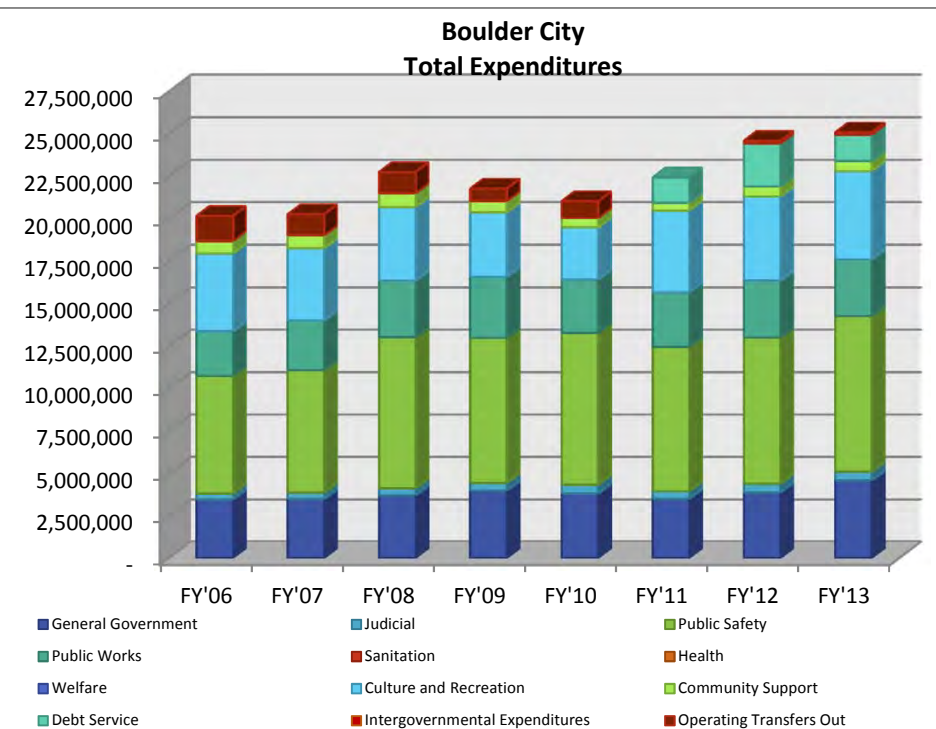
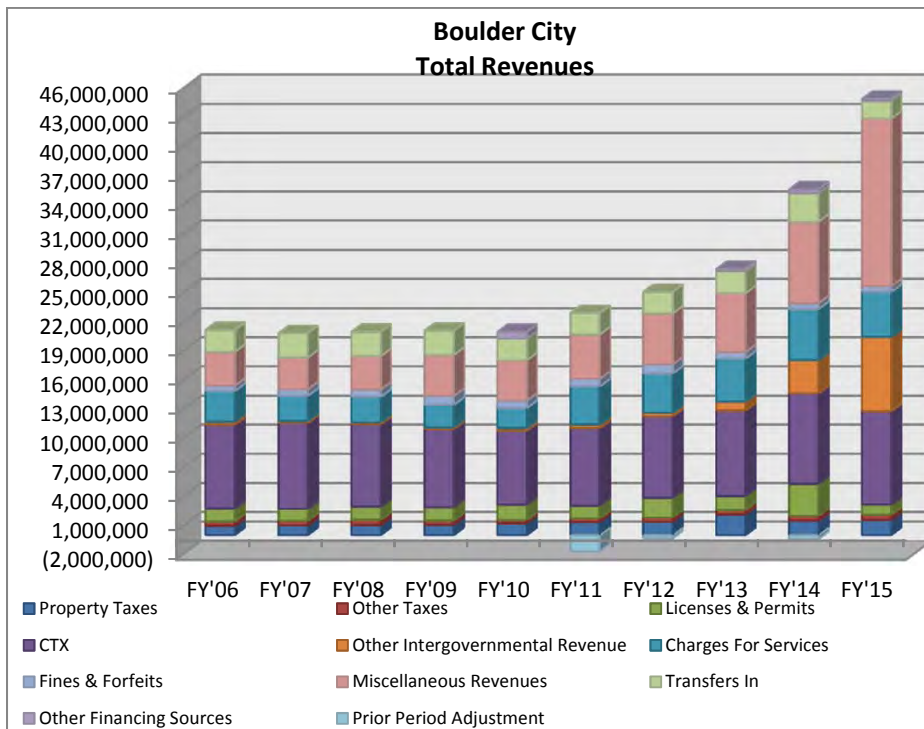
	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
White Pine										
Revenues										
Local	4,136,816	4,772,322	5,867,497	6,053,468	6,518,769	6,755,488	10,681,064	7,095,986	6,346,385	5,830,146
State	6,968,838	6,882,635	6,632,111	6,154,195	6,267,722	5,797,130	1,131,194	4,731,880	6,109,580	6,433,425
Federal	28,087	30,471	25,786	1,056,538	450,227	645,815	427,160	360,217	280,880	282,211
Other Sources				10,873		118,904	358,078	201,248	-	
Operating transfers										
Residual Equity Transfer					638,584					
Total Revenue	11,133,741	11,685,428	12,525,394	13,275,074	13,875,302	13,317,337	12,597,496	12,389,331	12,736,845	12,545,782
Beginning Fund Balance	413,485	830,560	748,563	177,848	604,687	2,228,550	2,915,492	3,137,330	2,930,588	1,699,351
Total Available Resources	11,547,226	12,515,988	13,273,957	13,452,922	14,479,989	15,545,887	15,512,988	15,526,661	15,667,433	14,245,133
Expenditures										
Regular Programs	4,078,078	4,444,674	4,546,255	4,554,676	4,405,869	4,370,471	4,210,905	4,345,904	4,564,189	4,375,062
Special Programs										
Vocational Programs	378,649	427,261	450,076	401,441	342,529	344,073	360,800	359,657	375,720	338,226
Other Instructional Programs	271,245	293,761	356,510	398,954	375,086	414,281	362,697	390,986	424,392	410,323
Adult Education	-									
Food Service										
Undistributed	4,938,673	5,437,813	6,333,449	5,963,394	5,729,495	6,113,291	5,874,562	5,960,229	6,906,598	6,355,898
Debt Service										
Principal										
Interest										
Operating transfers out	1,050,021	1,163,916	1,409,819	1,529,770	1,398,460	1,388,279	1,566,694	1,539,297	1,697,183	1,635,288
Total Expenditures	10,716,666	11,767,425	13,096,109	12,848,235	12,251,439	12,630,395	12,375,658	12,596,073	13,968,082	13,114,797
Ending fund Balance	830,560	748,563	177,848	604,687	2,228,550	2,915,492	3,137,330	2,930,588	1,699,351	1,130,336
EFB as a % of Expenditures	7.75%	6.36%	1.36%	4.71%	18.19%	23.08%	25.35%	23.27%	12.17%	8.62%
Total	11,547,226	12,515,988	13,273,957	13,452,922	14,479,989	15,545,887	15,512,988	15,526,661	15,667,433	14,245,133

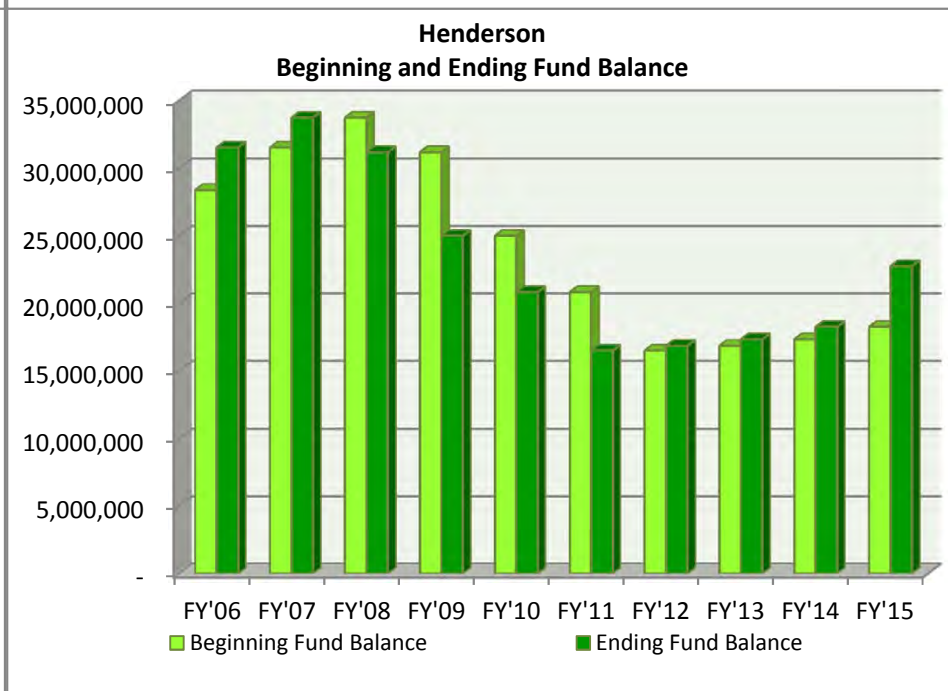
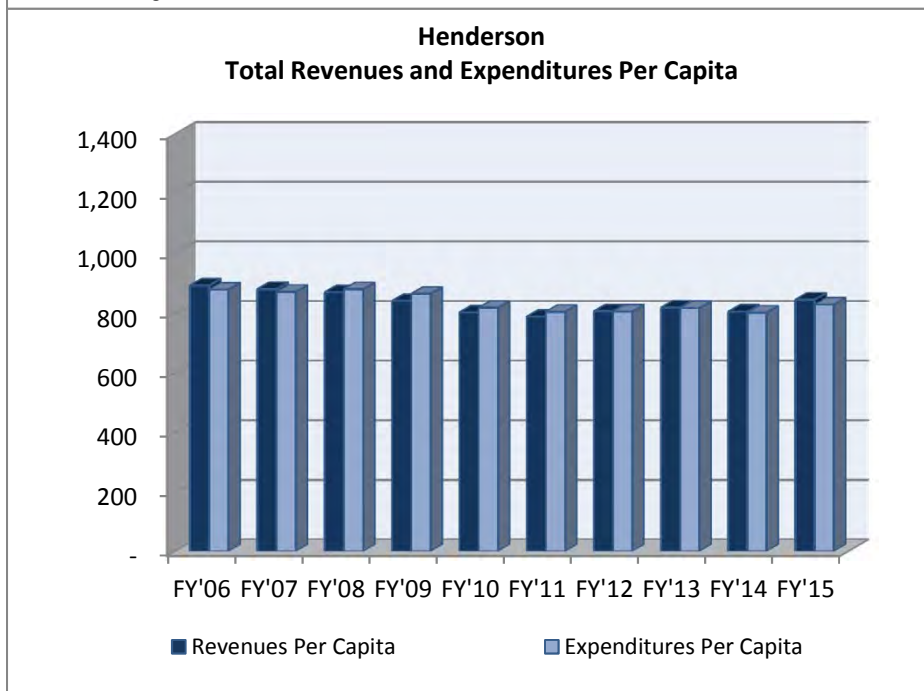
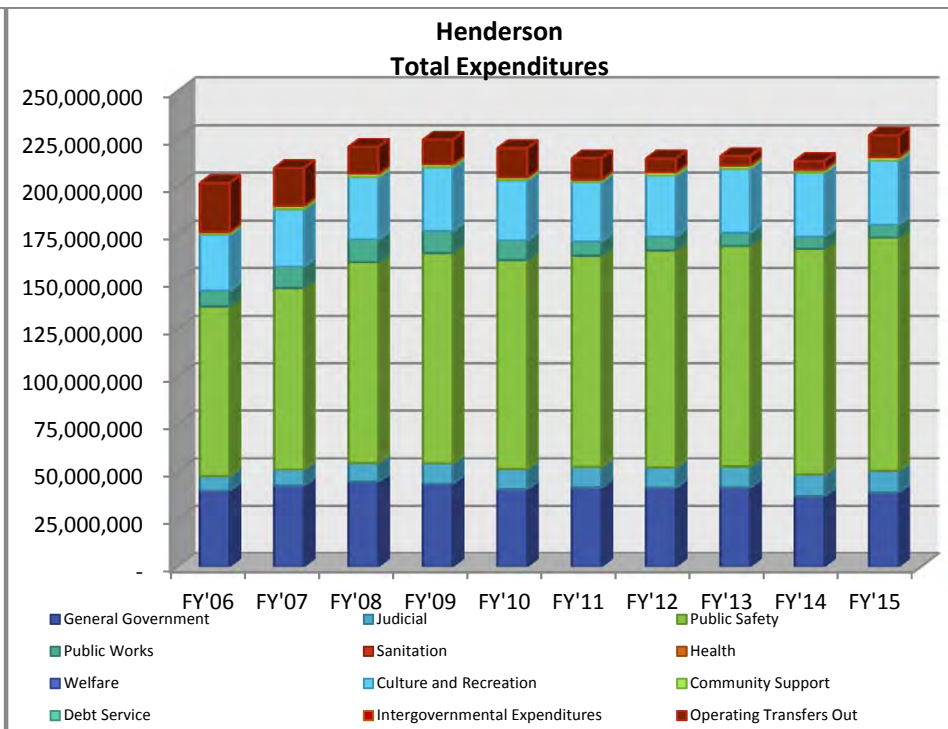
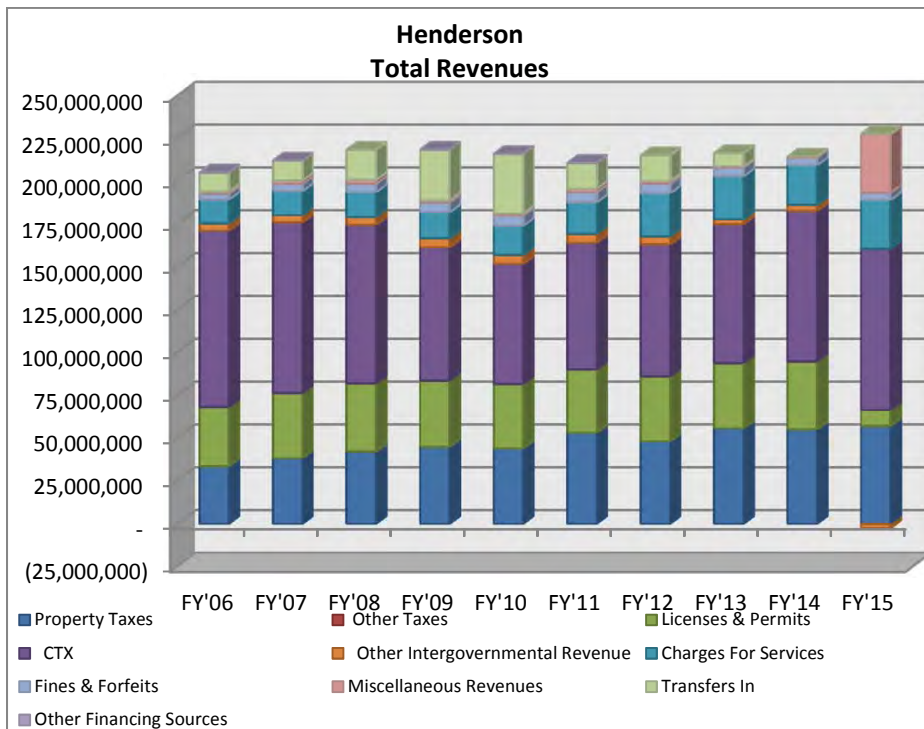
2006-2015 AUDIT SUMMARIES

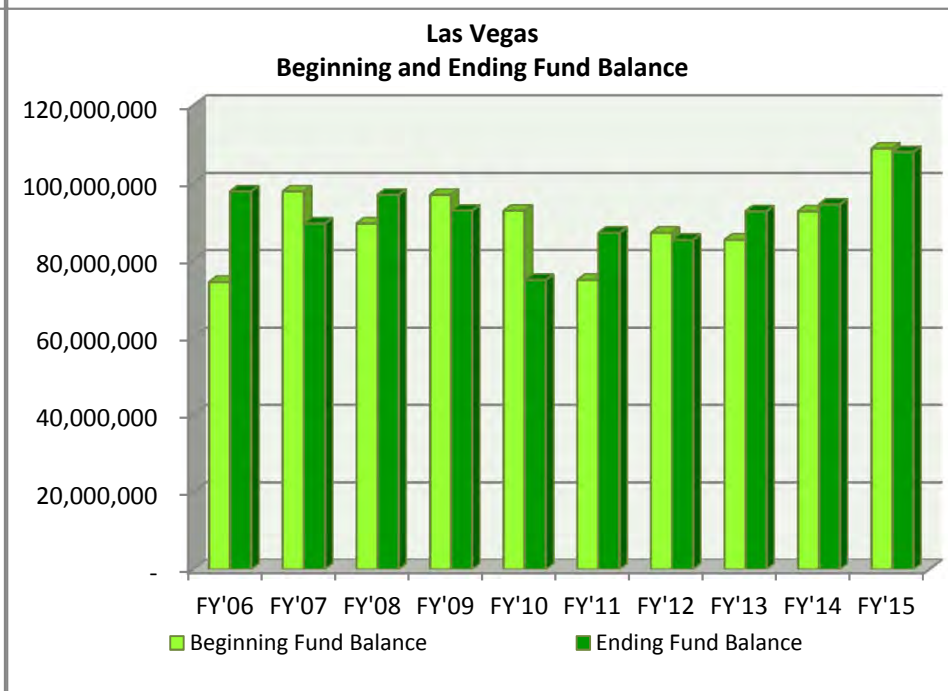
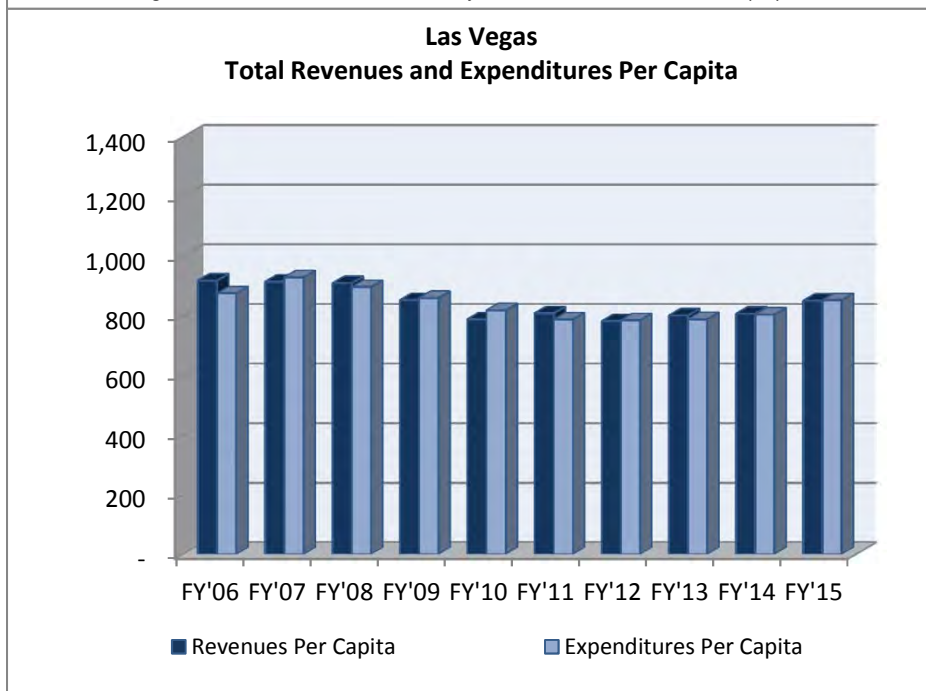
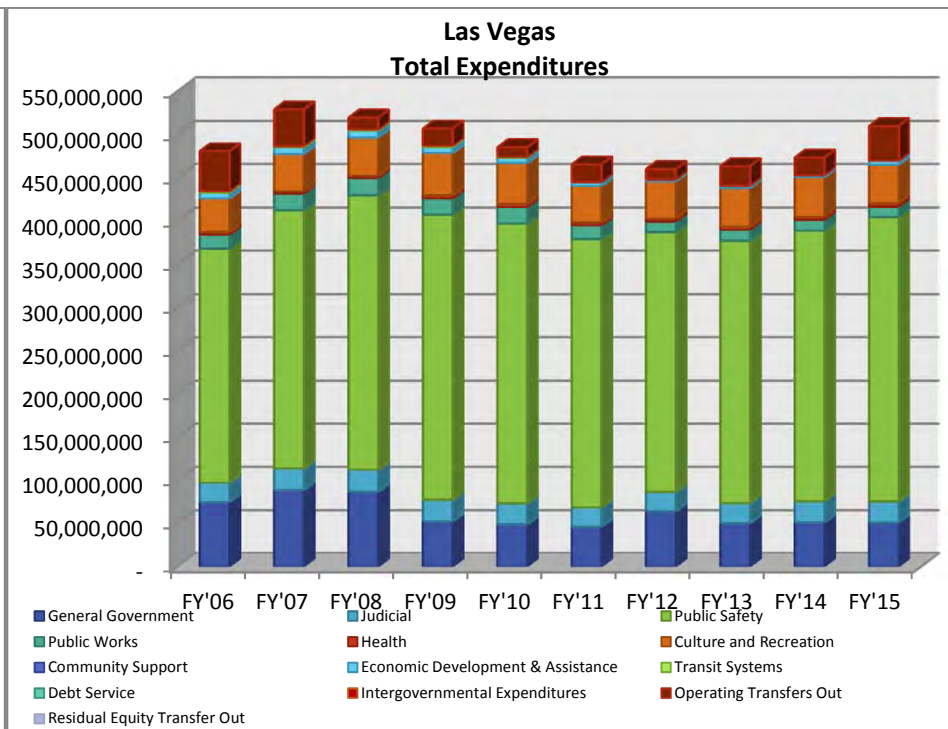
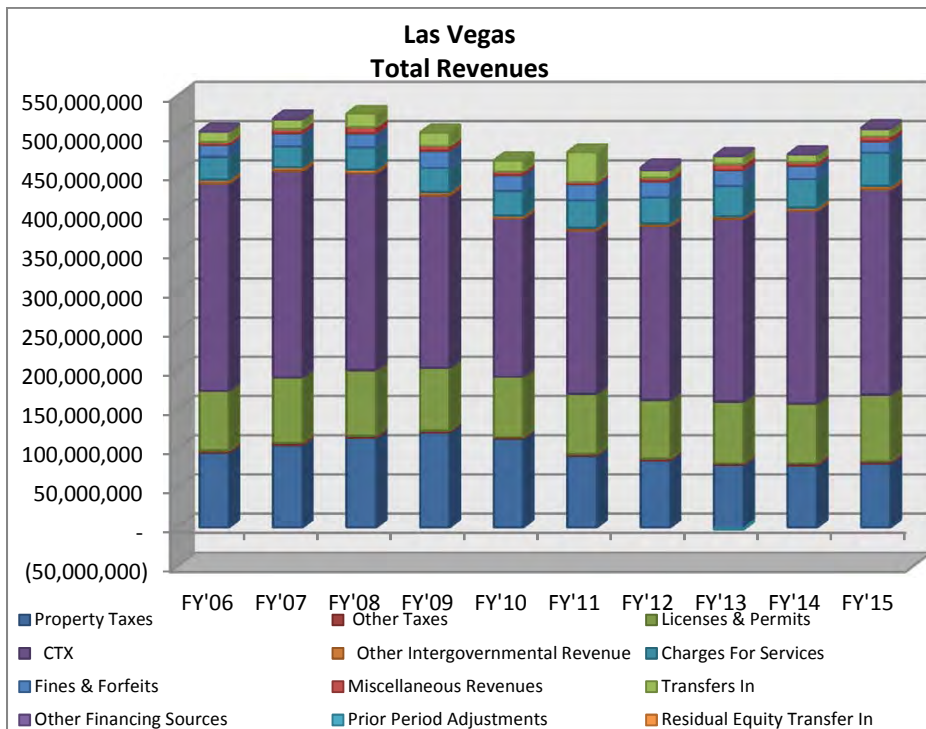
Section 4

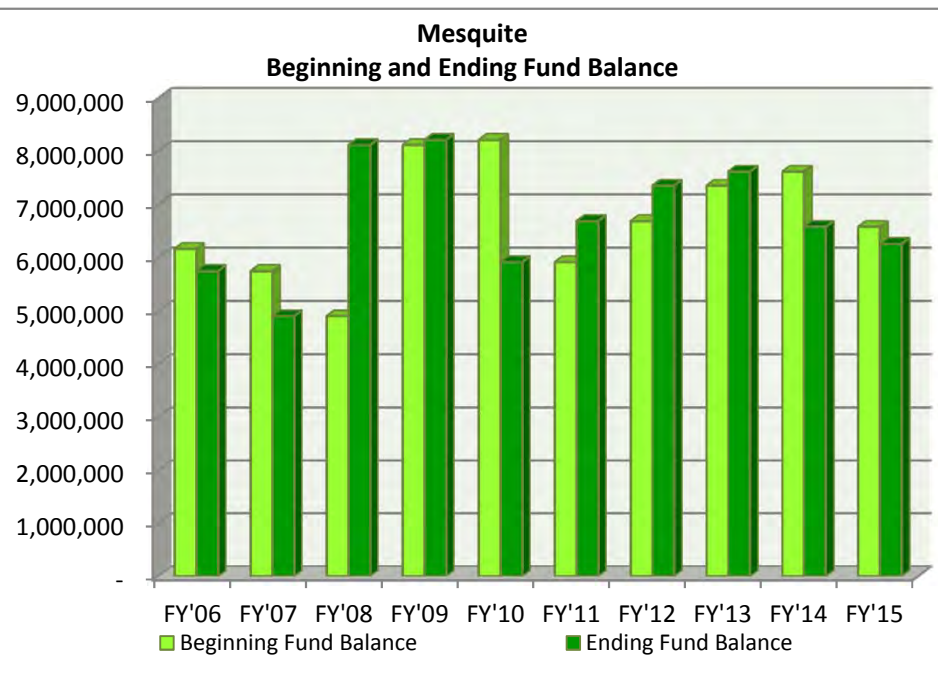
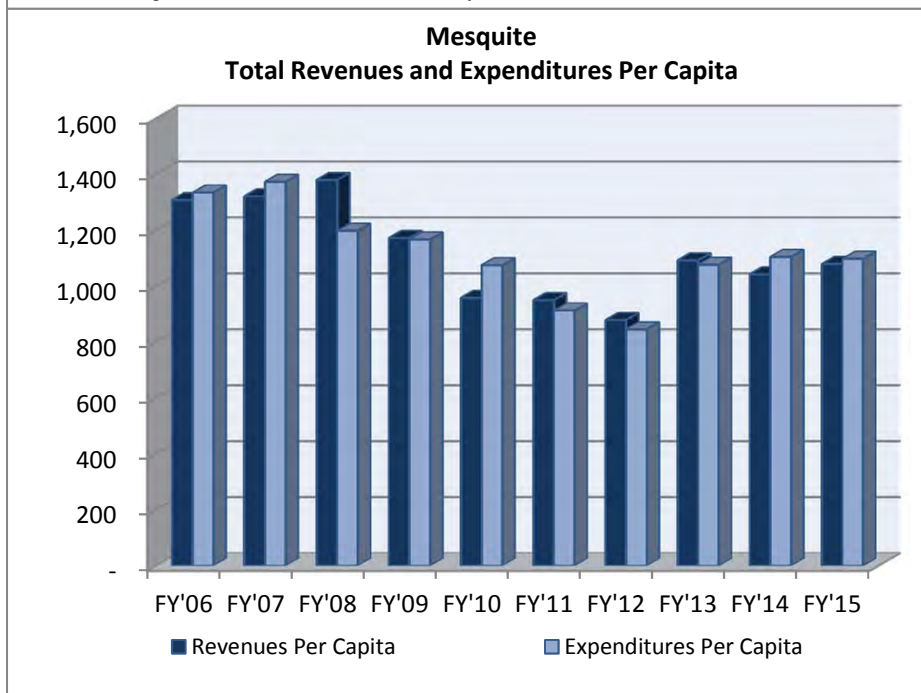
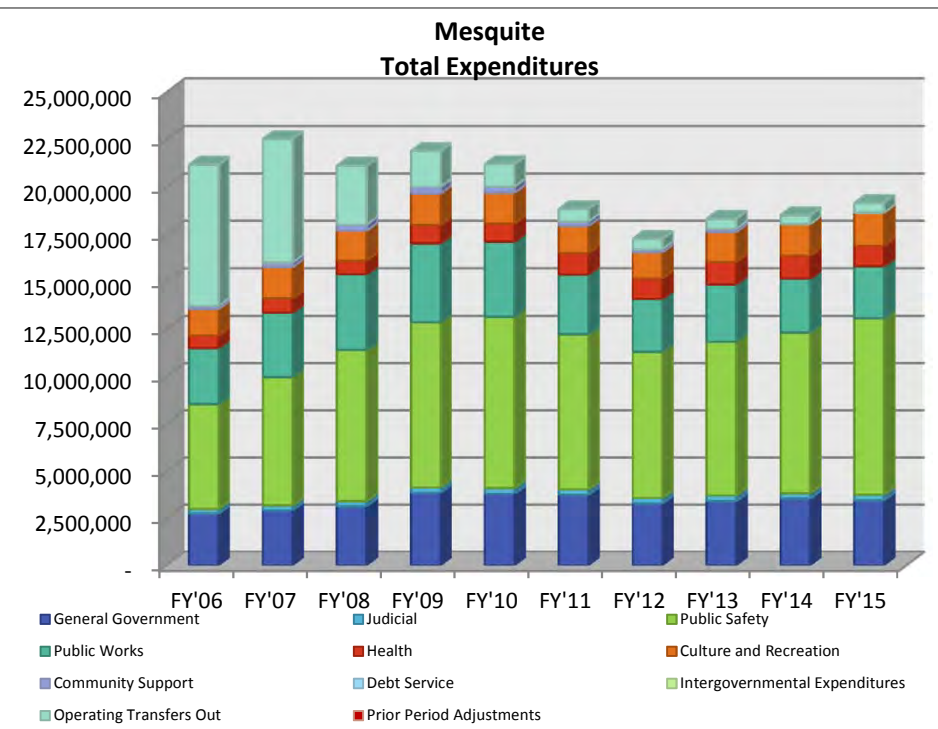
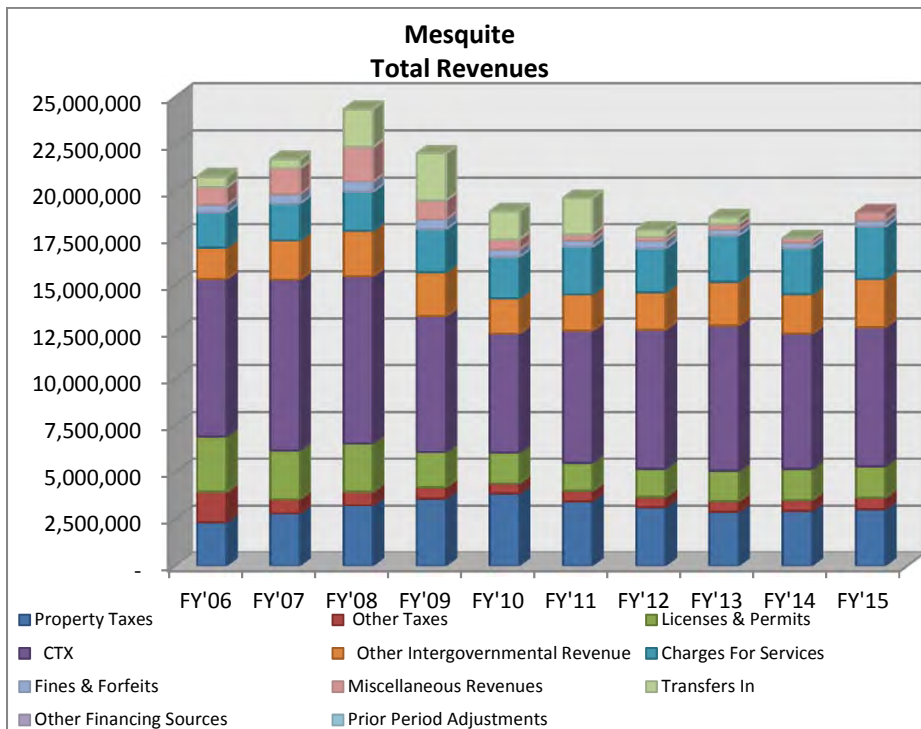
CITIES



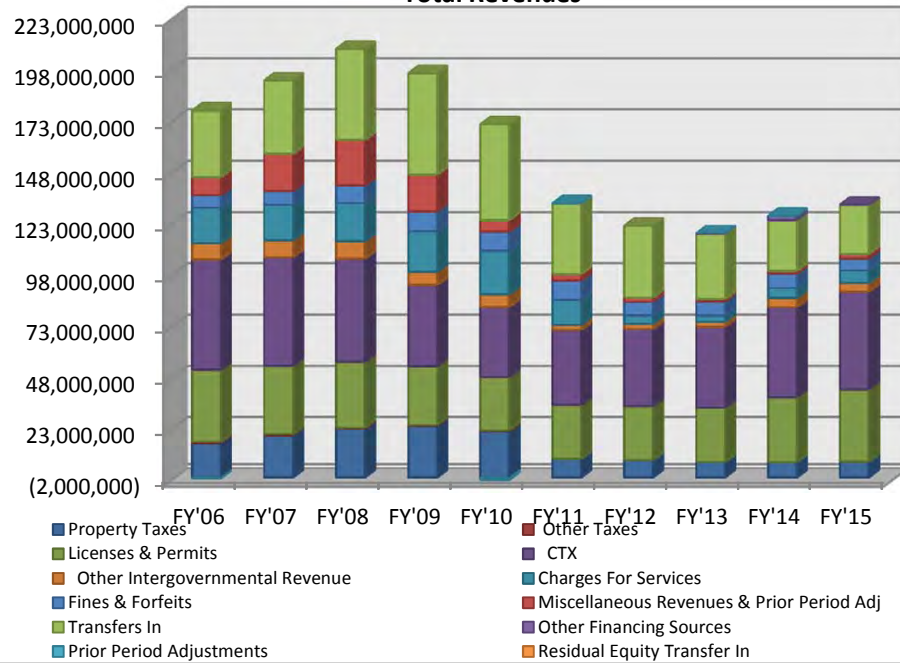




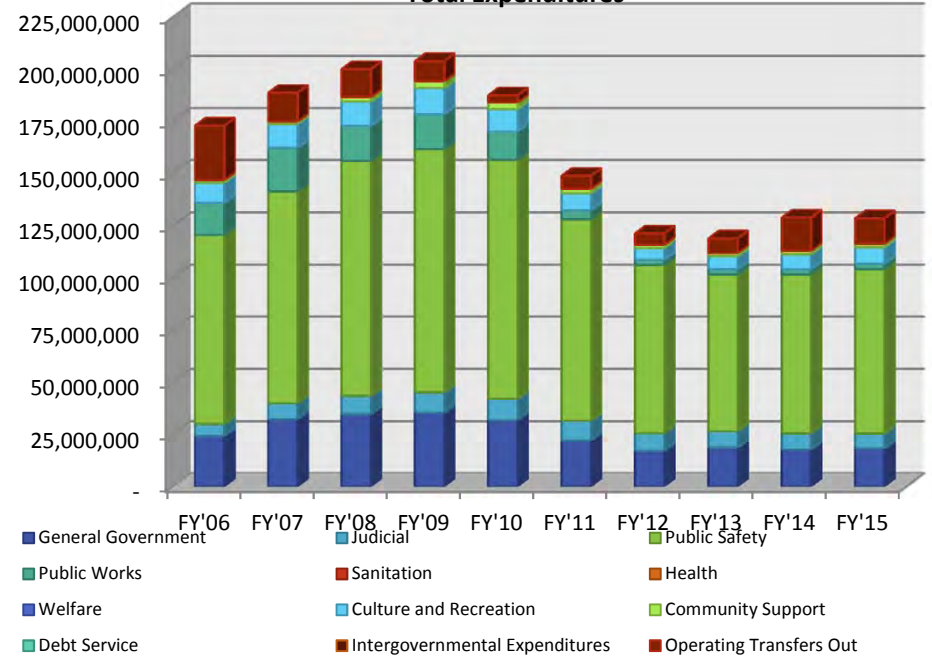




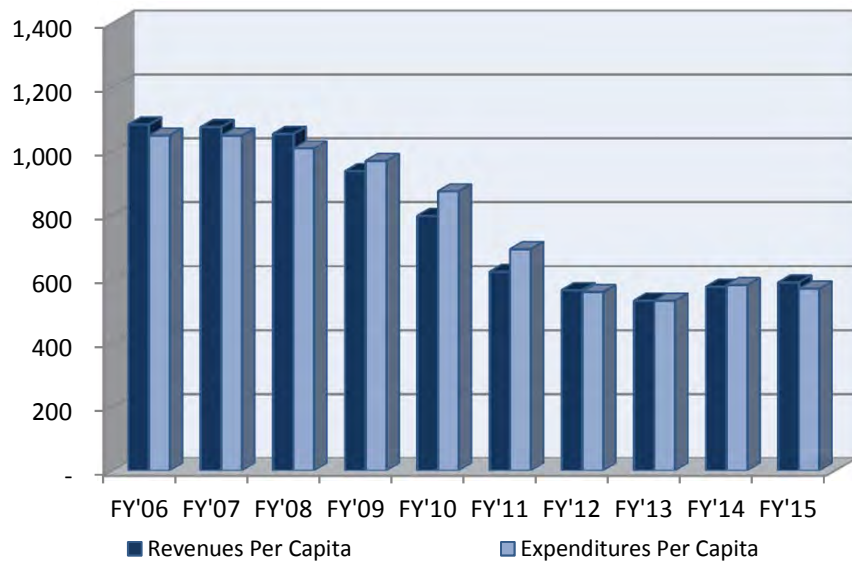
**North Las Vegas
Total Revenues**



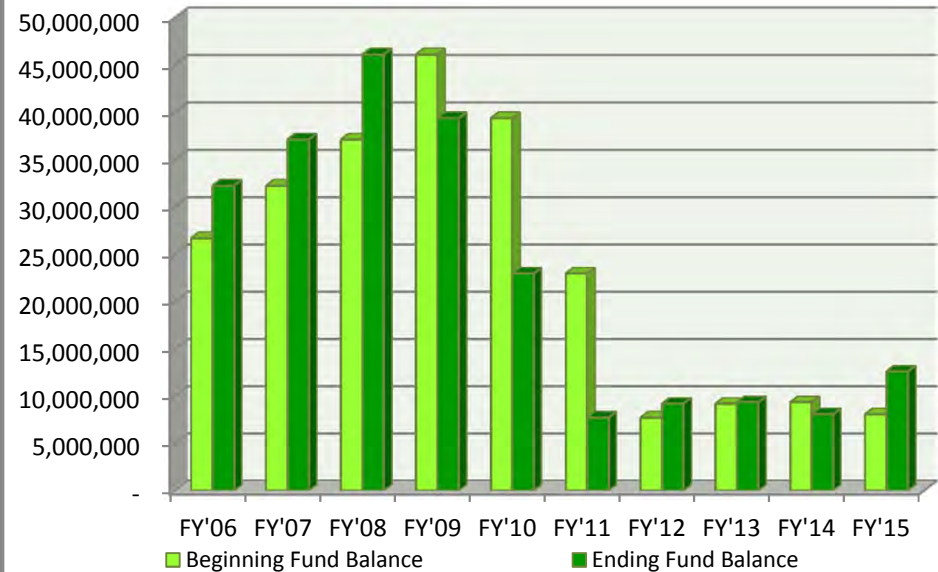
**North Las Vegas
Total Expenditures**

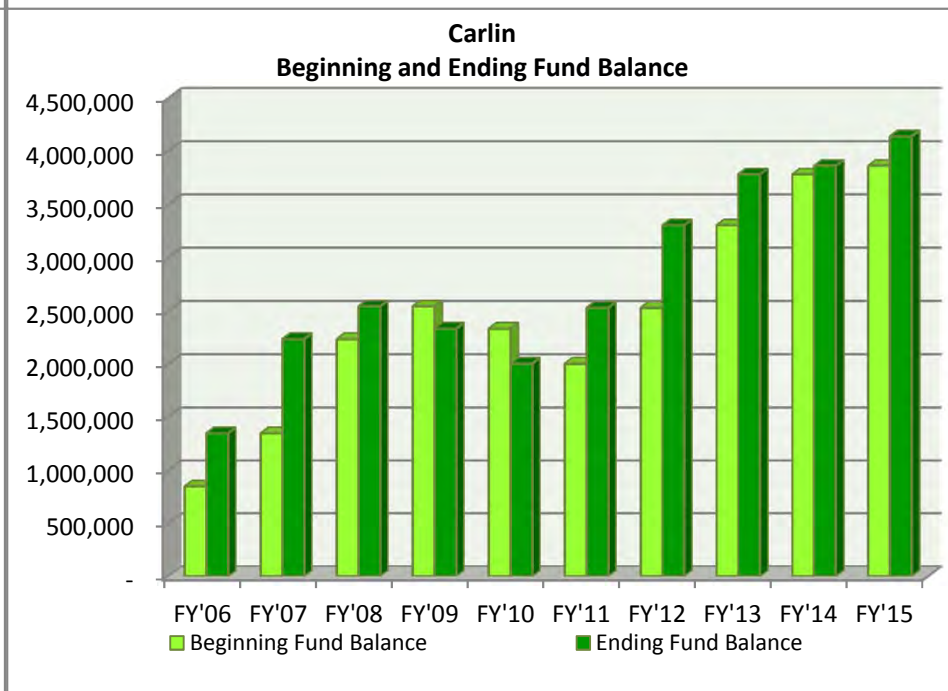
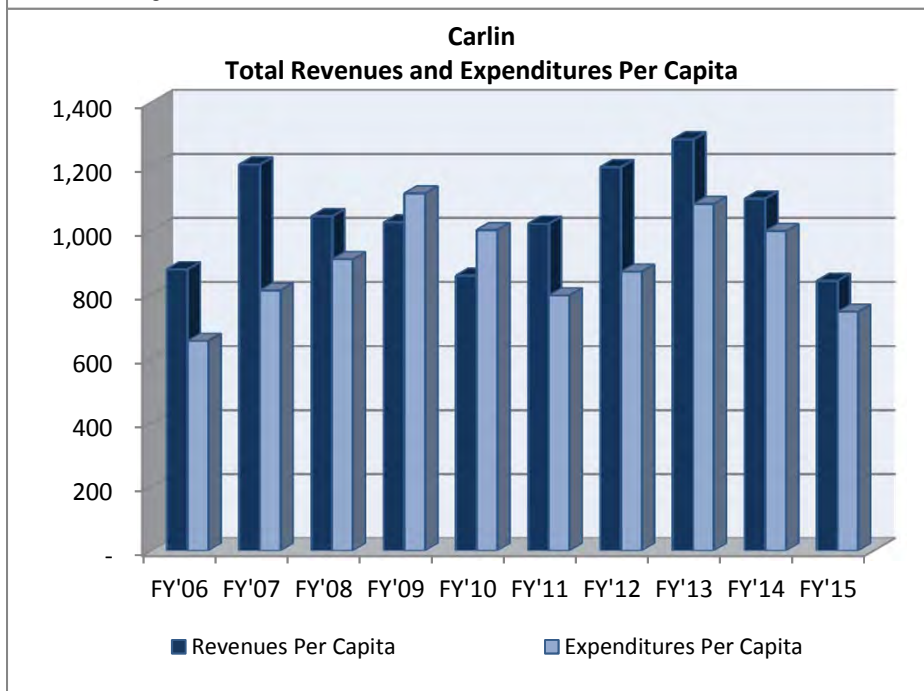
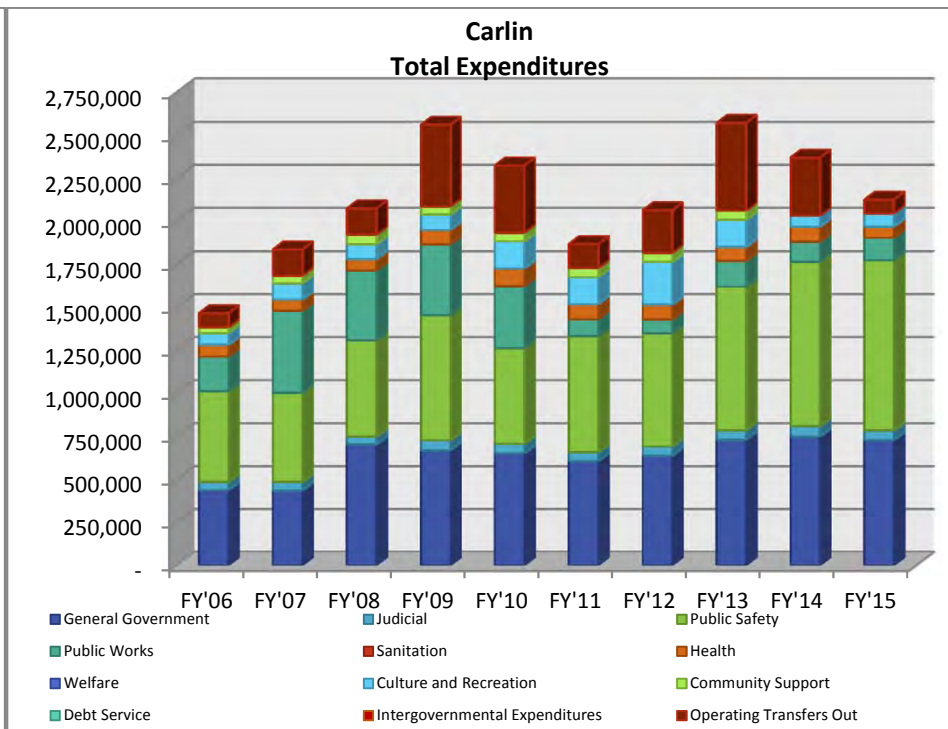
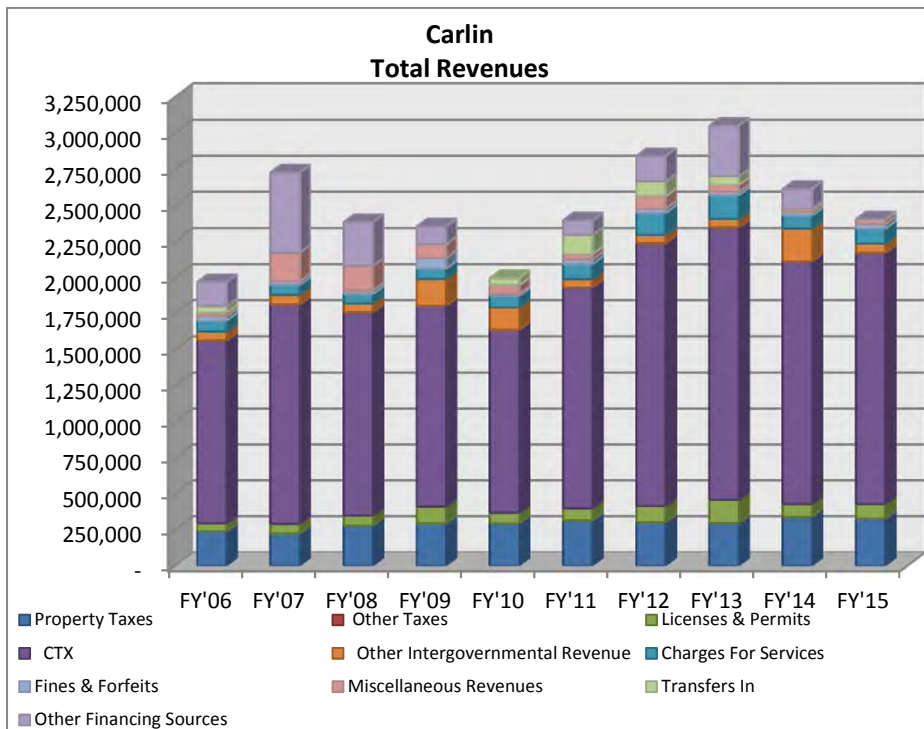


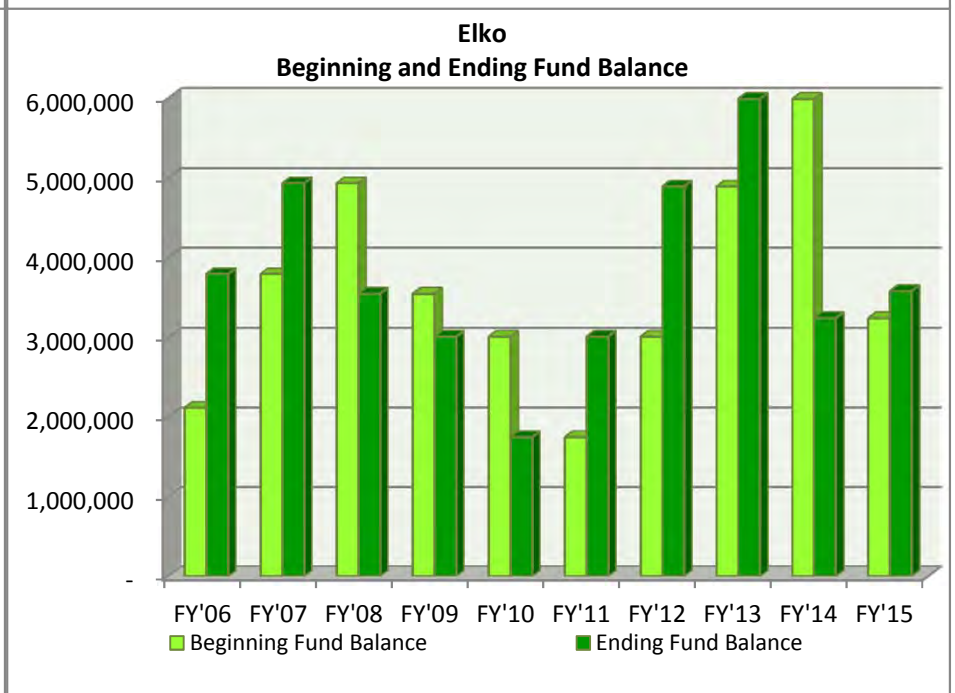
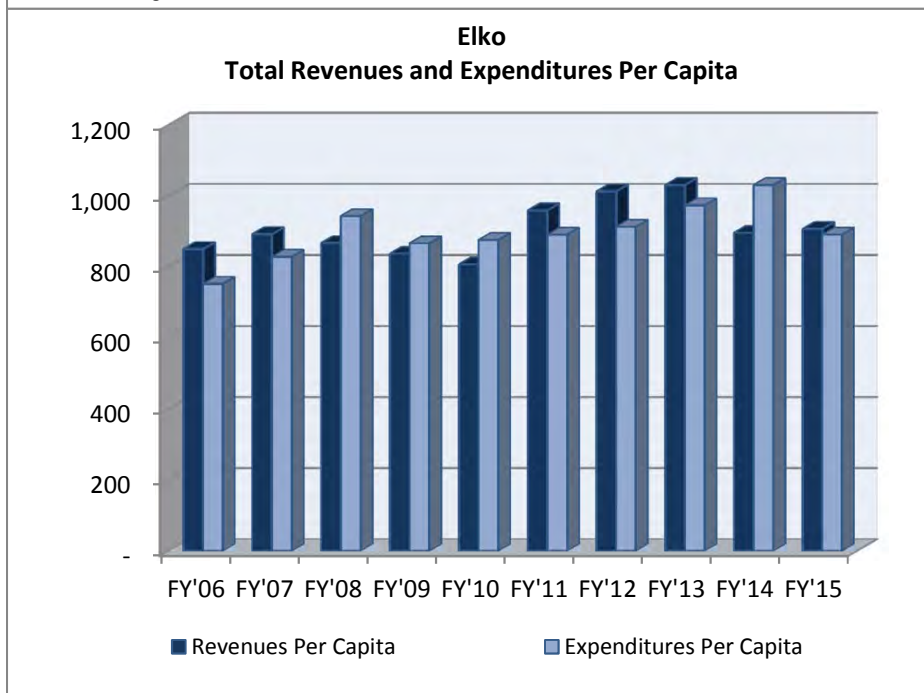
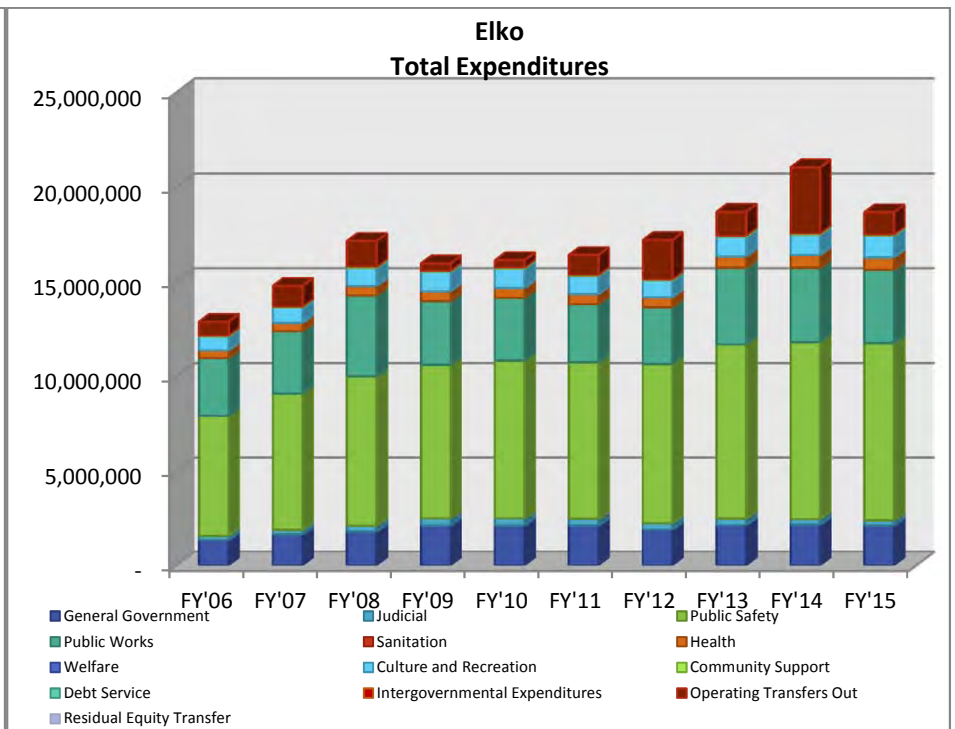
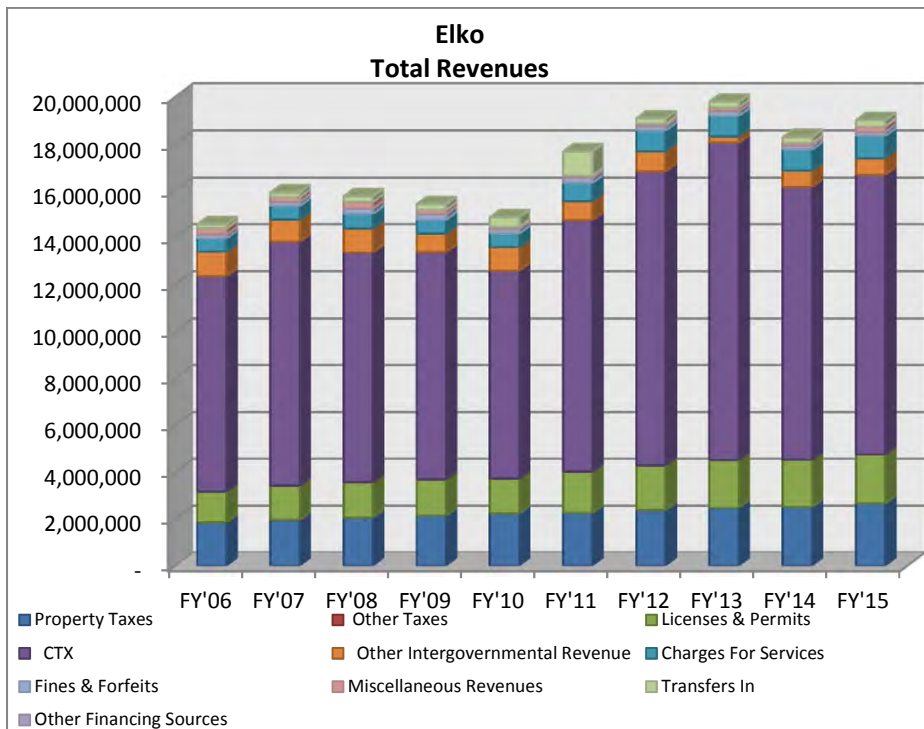
**North Las Vegas
Total Revenues and Expenditures Per Capita**

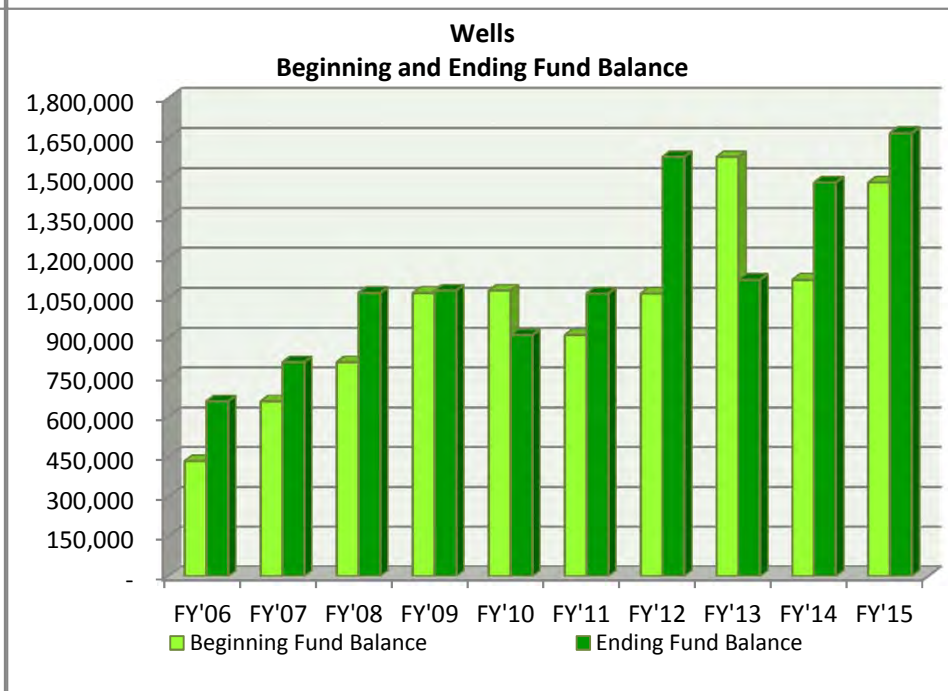
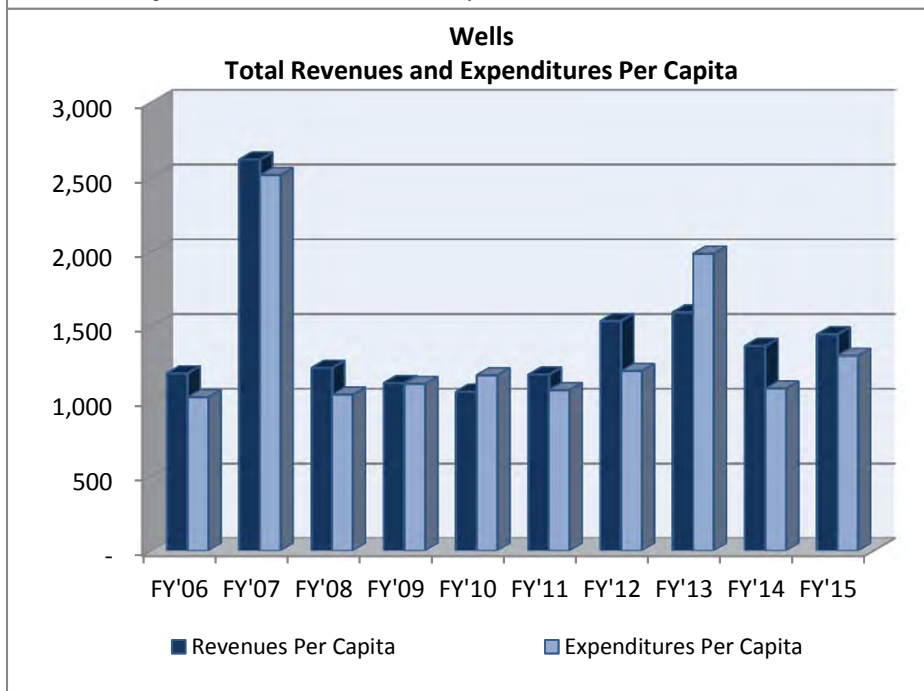
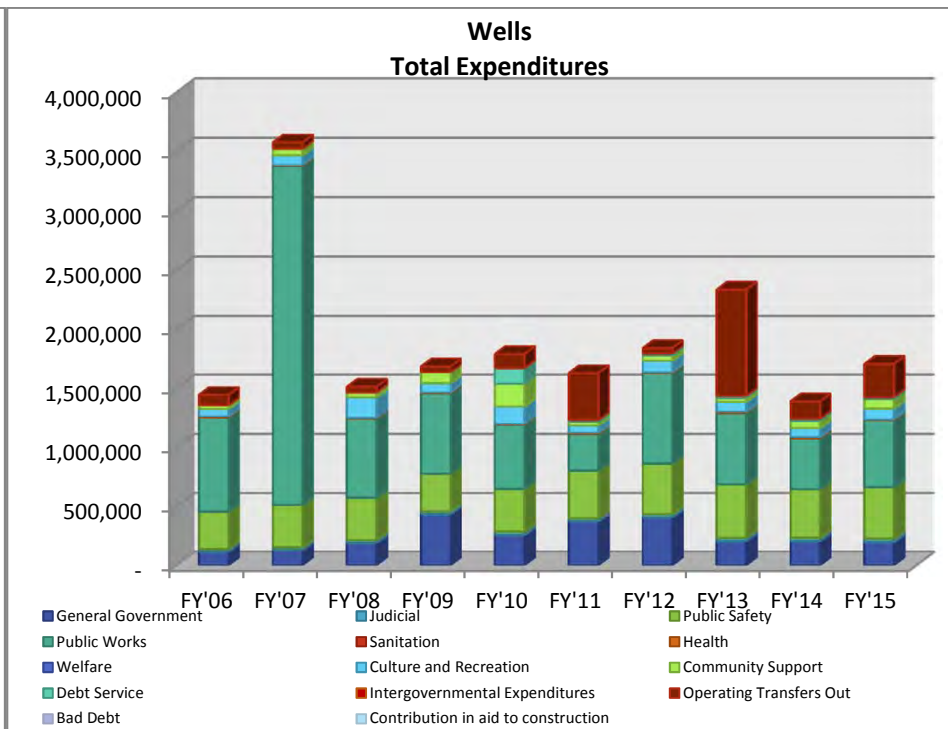
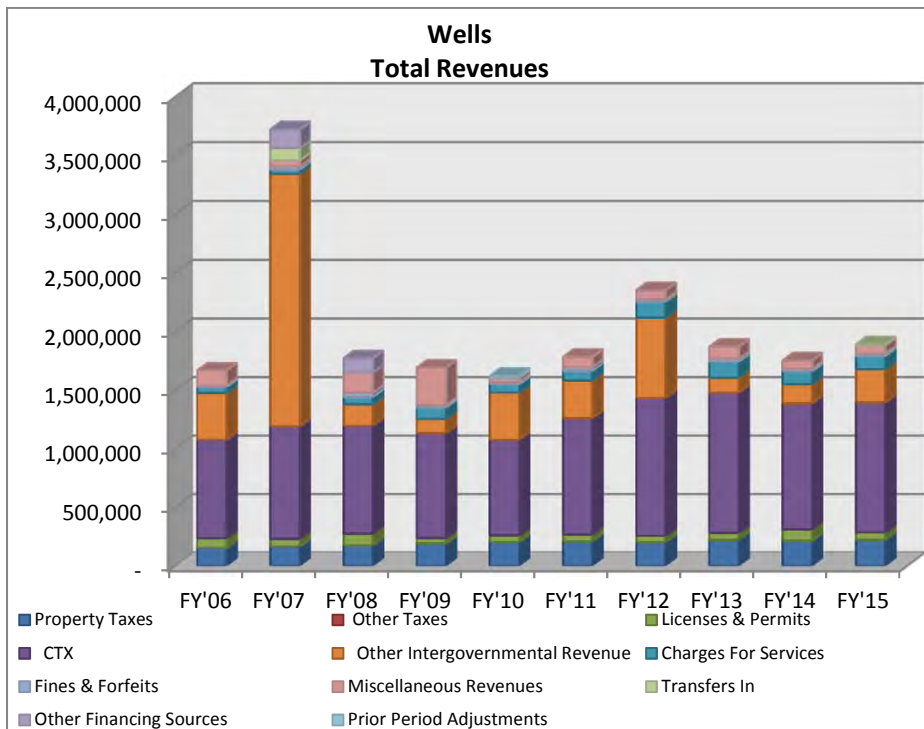


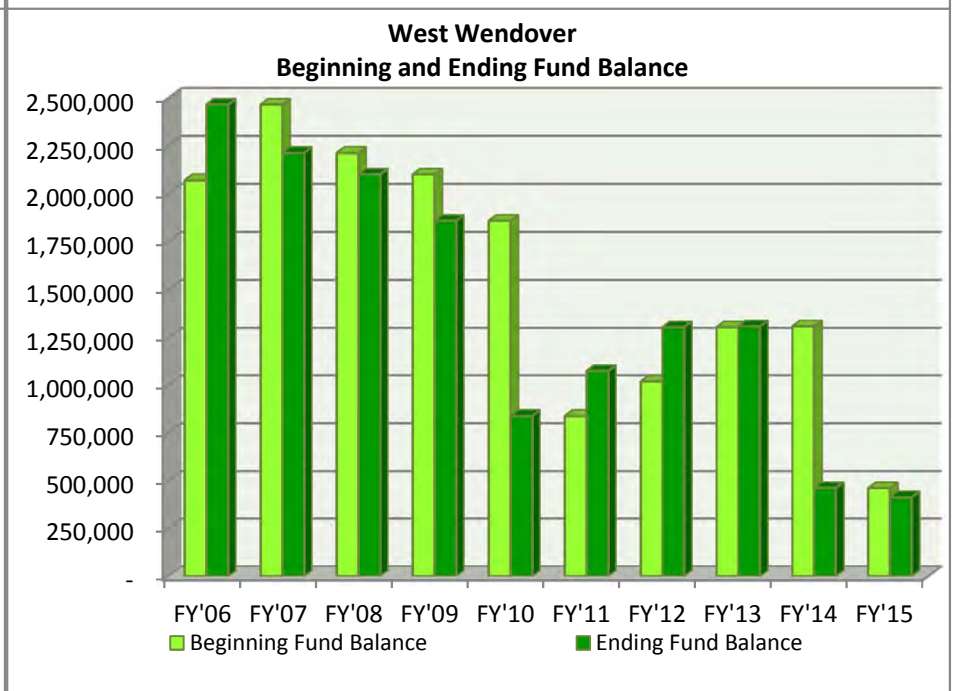
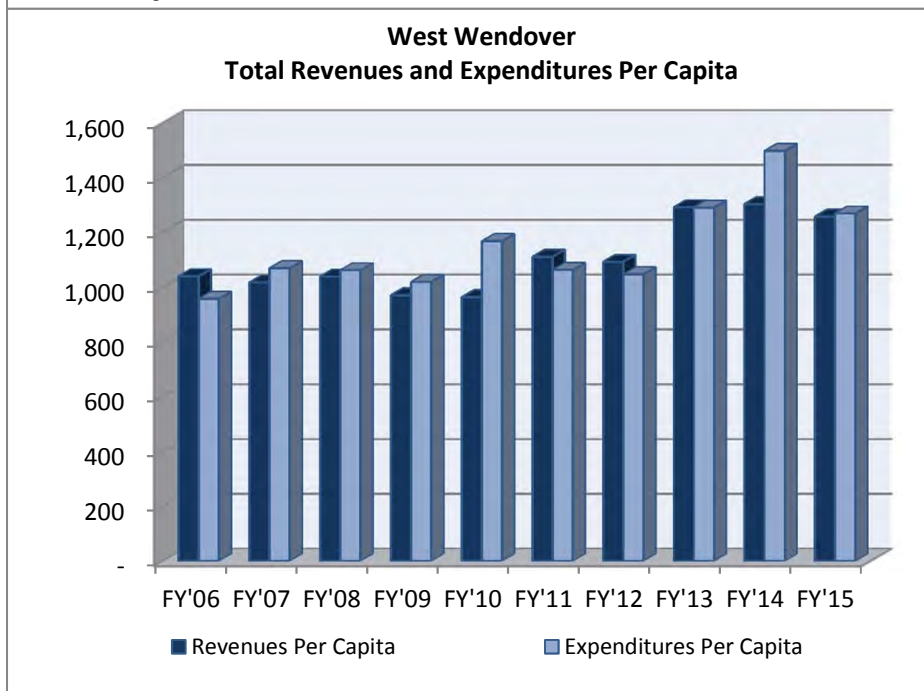
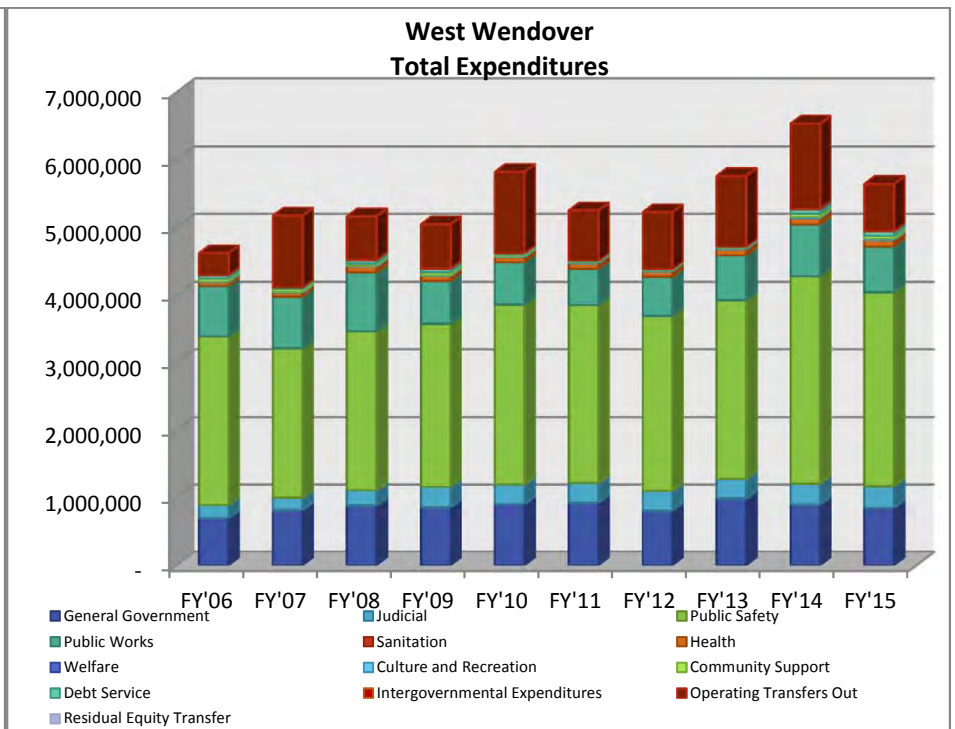
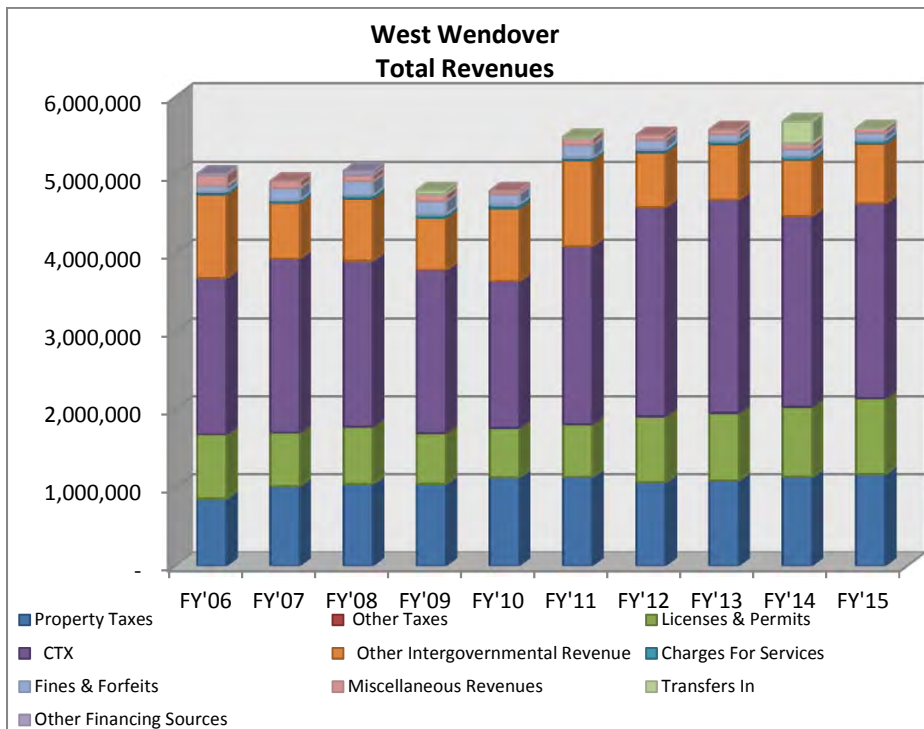
**North Las Vegas
Beginning and Ending Fund Balance**

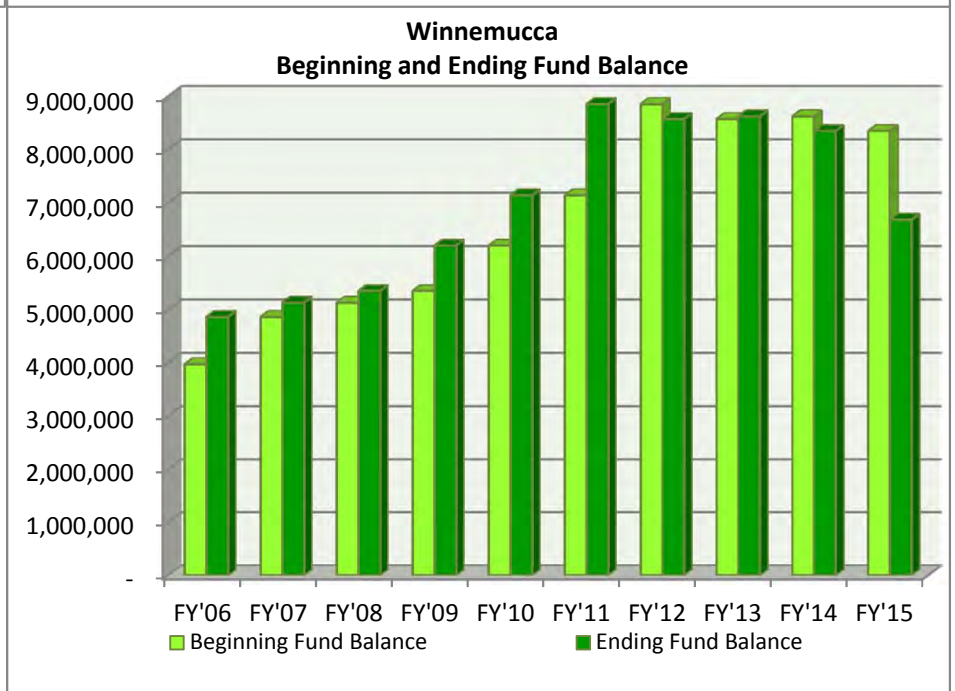
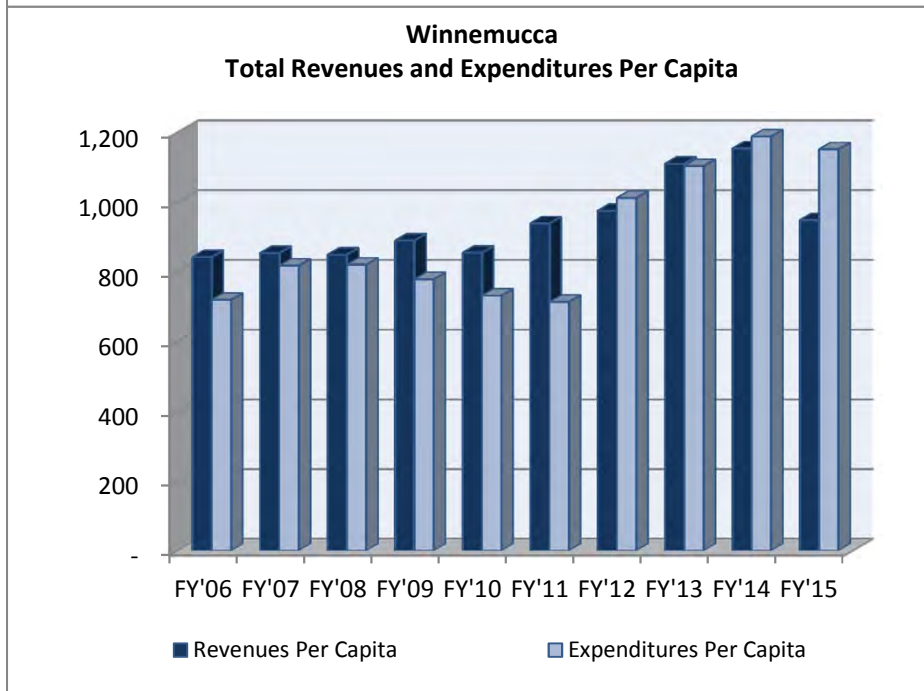
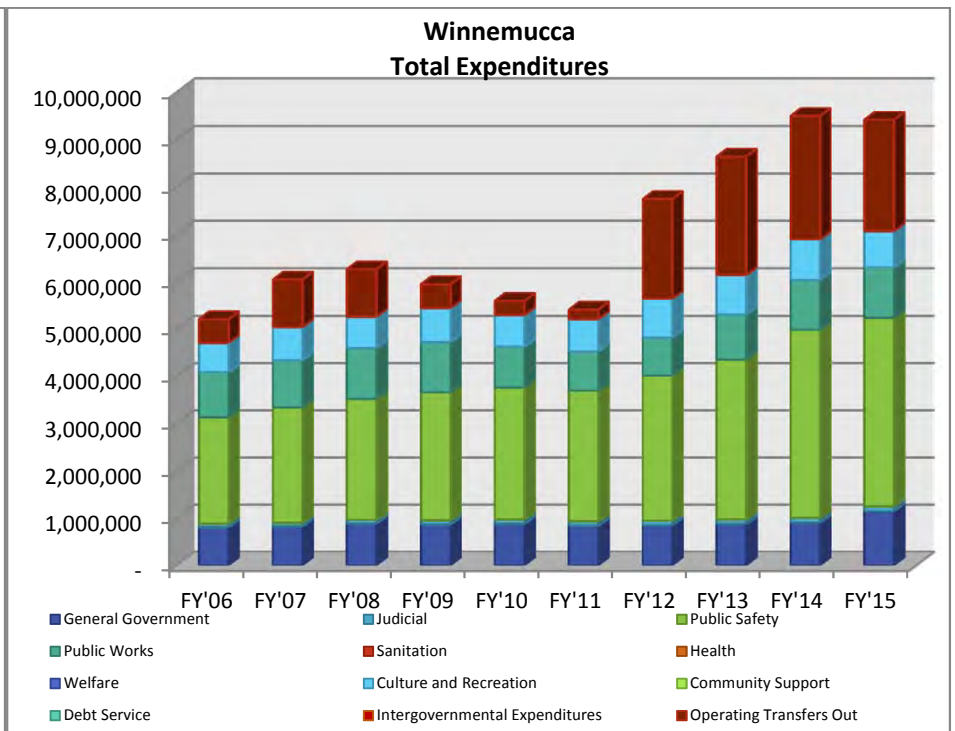
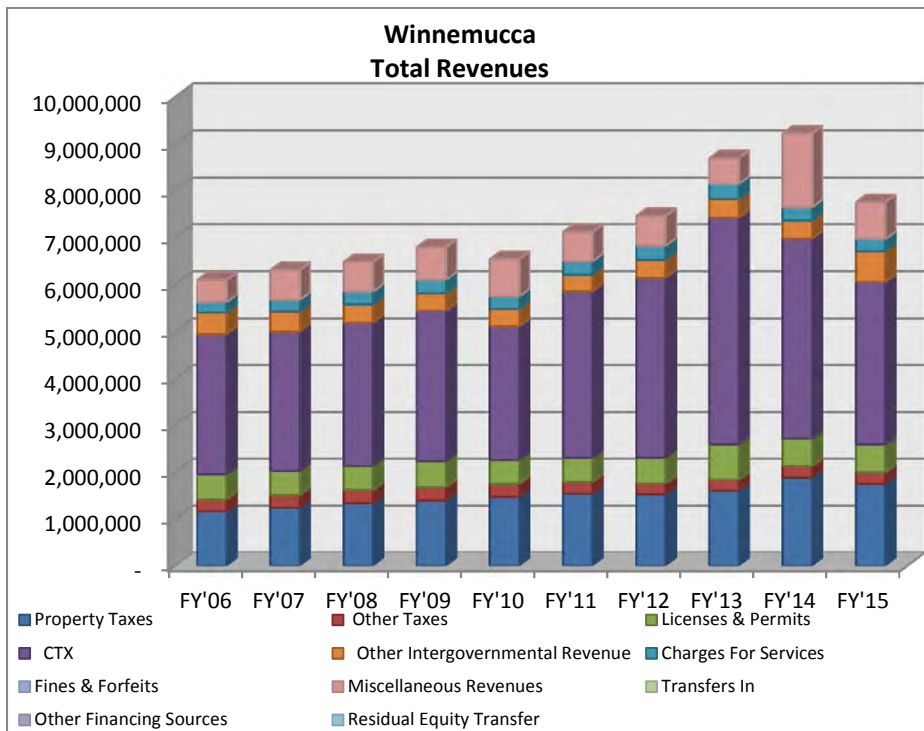


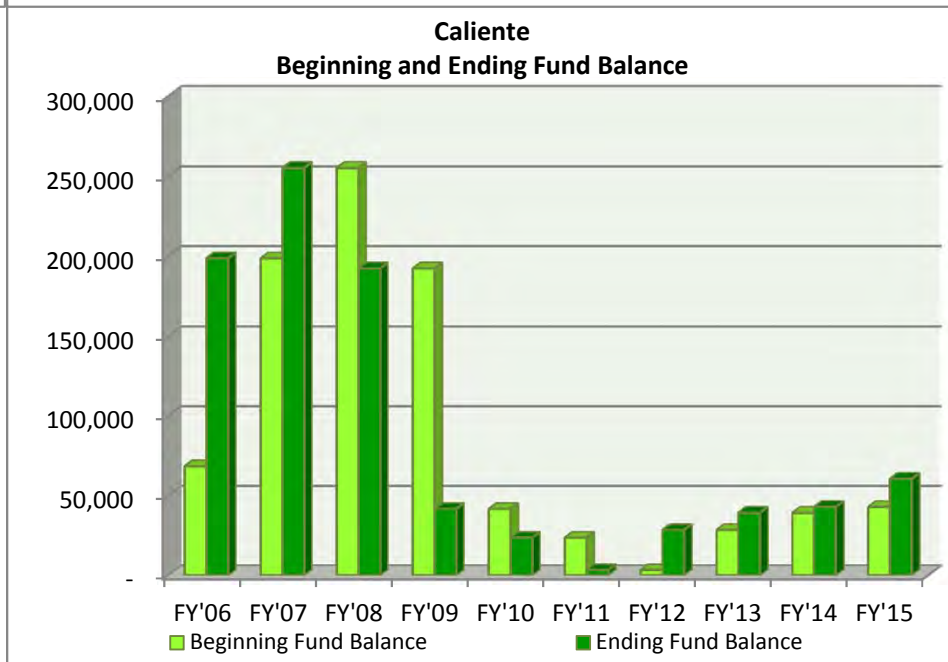
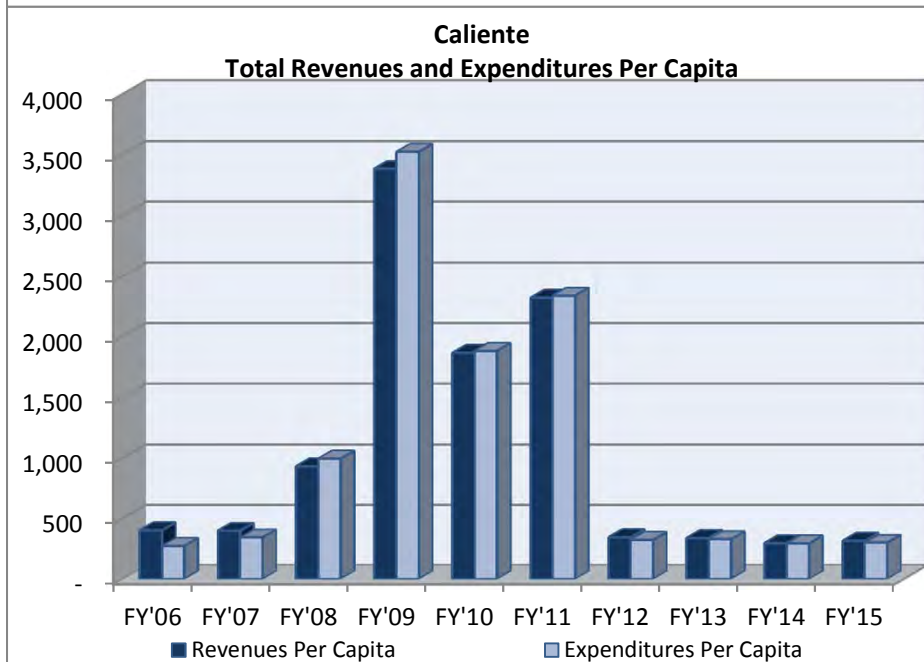
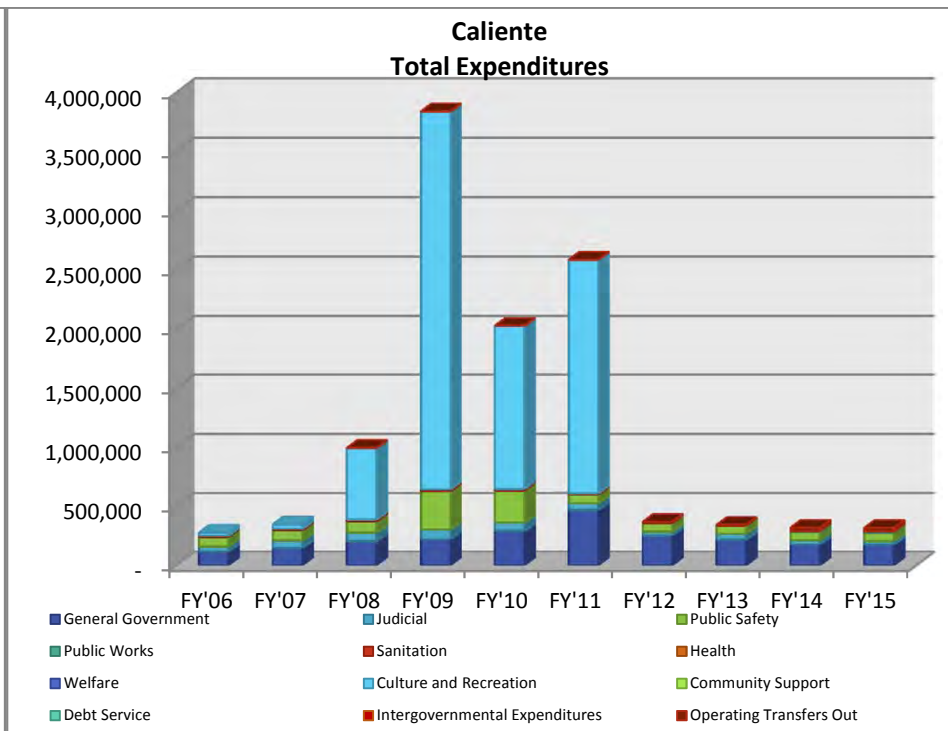
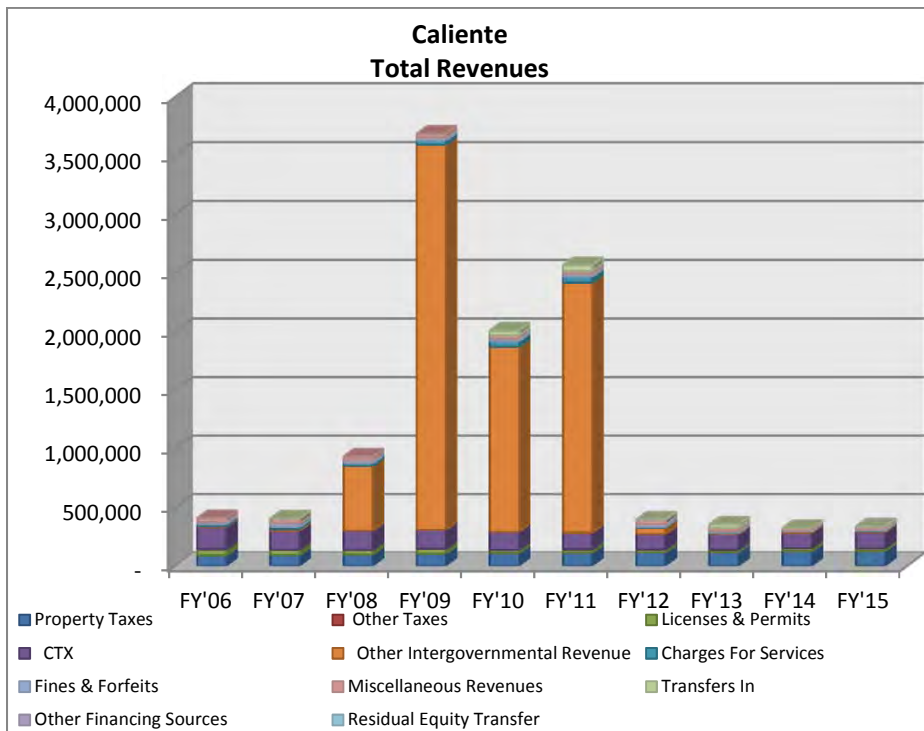




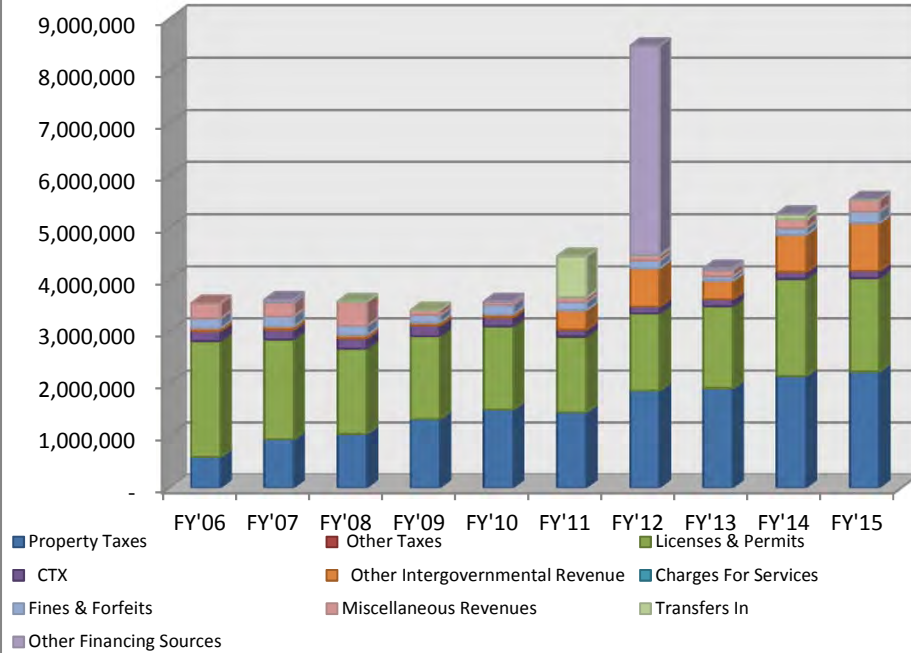




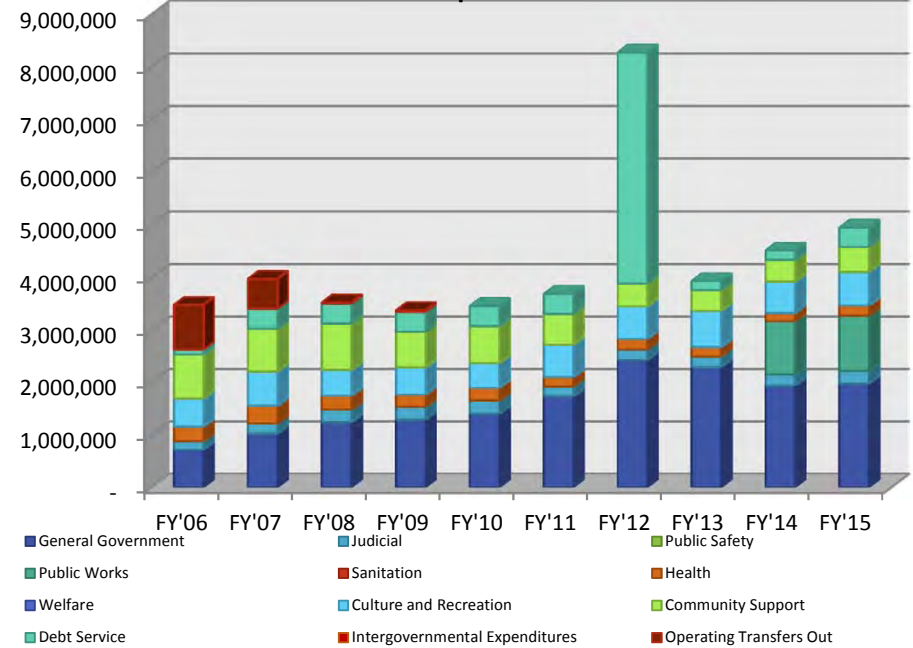




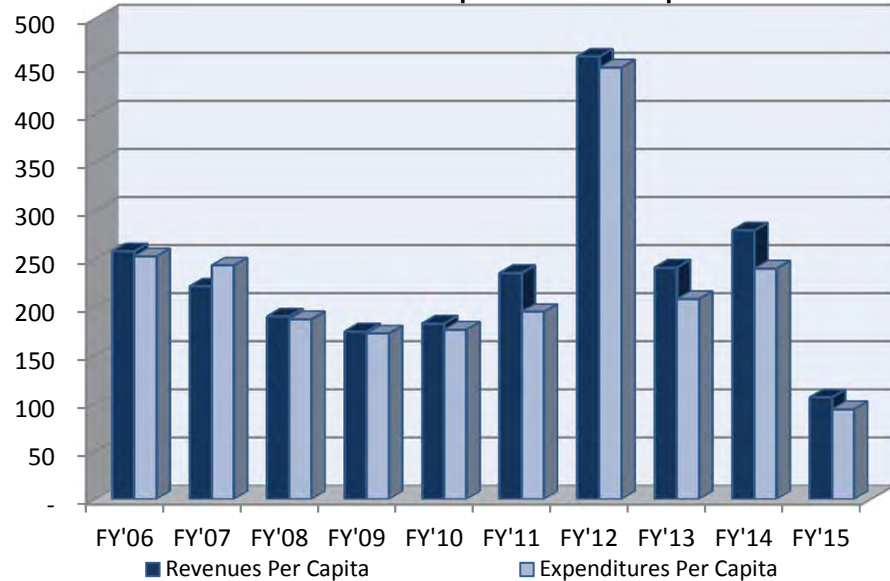
**Fernley
Total Revenues**



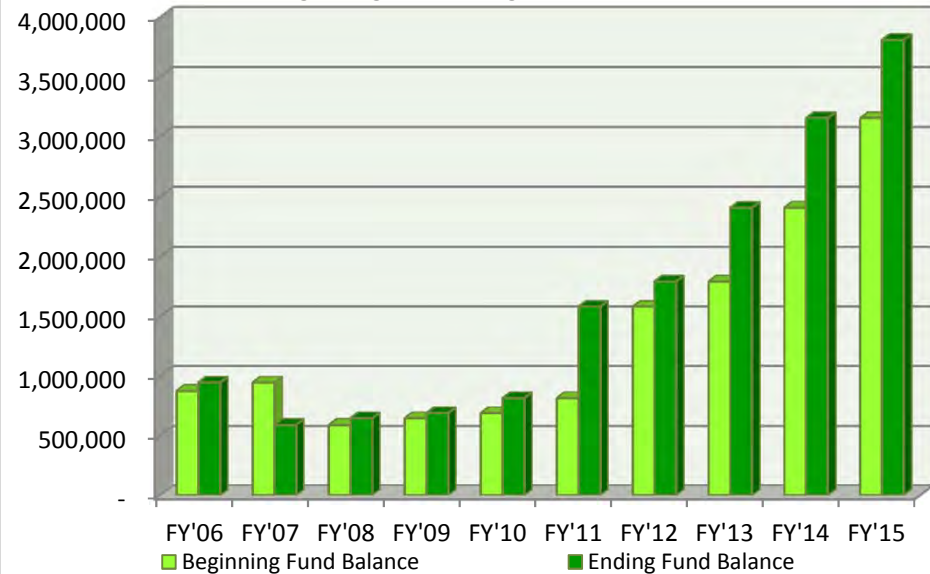
**Fernley
Total Expenditures**

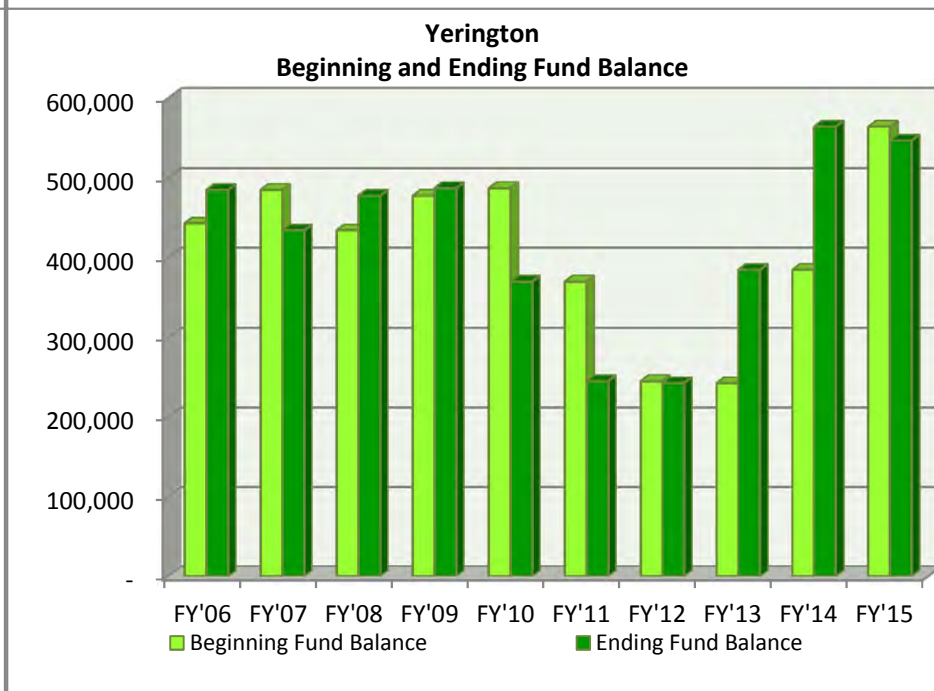
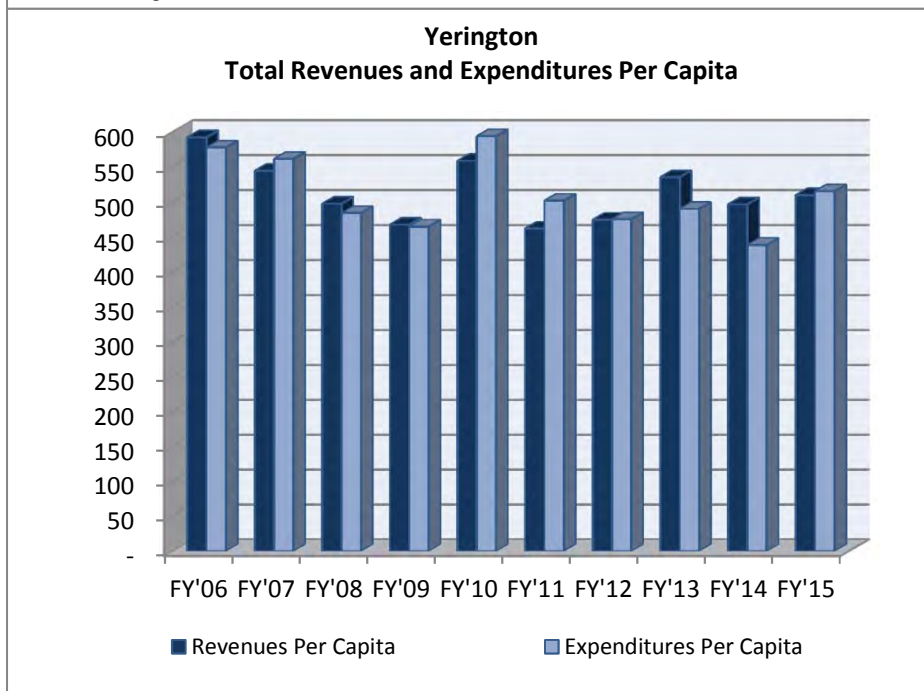
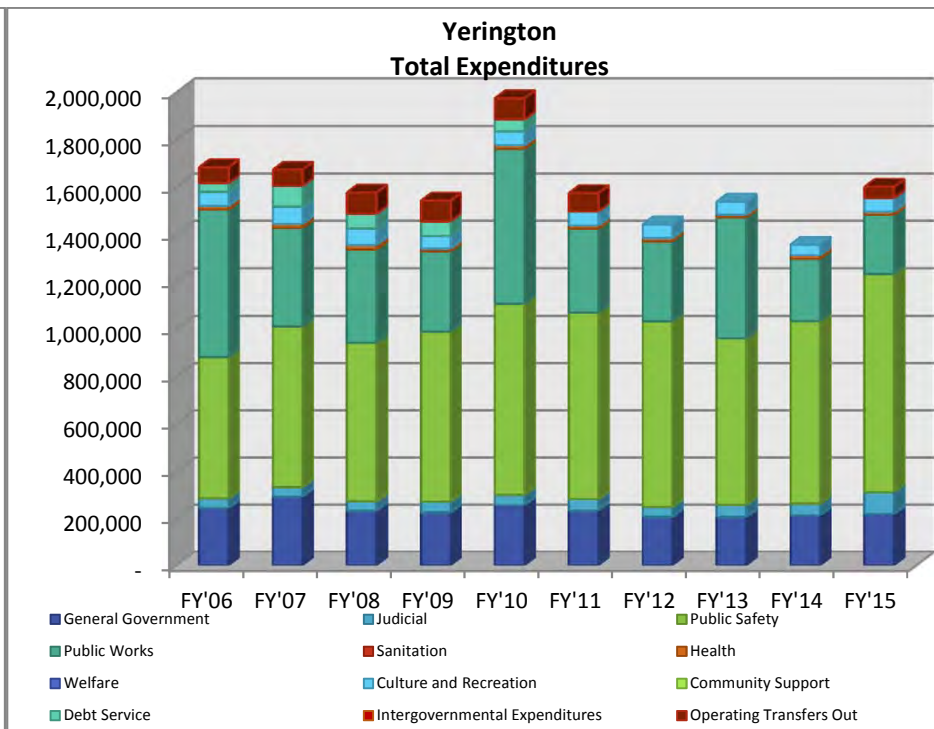
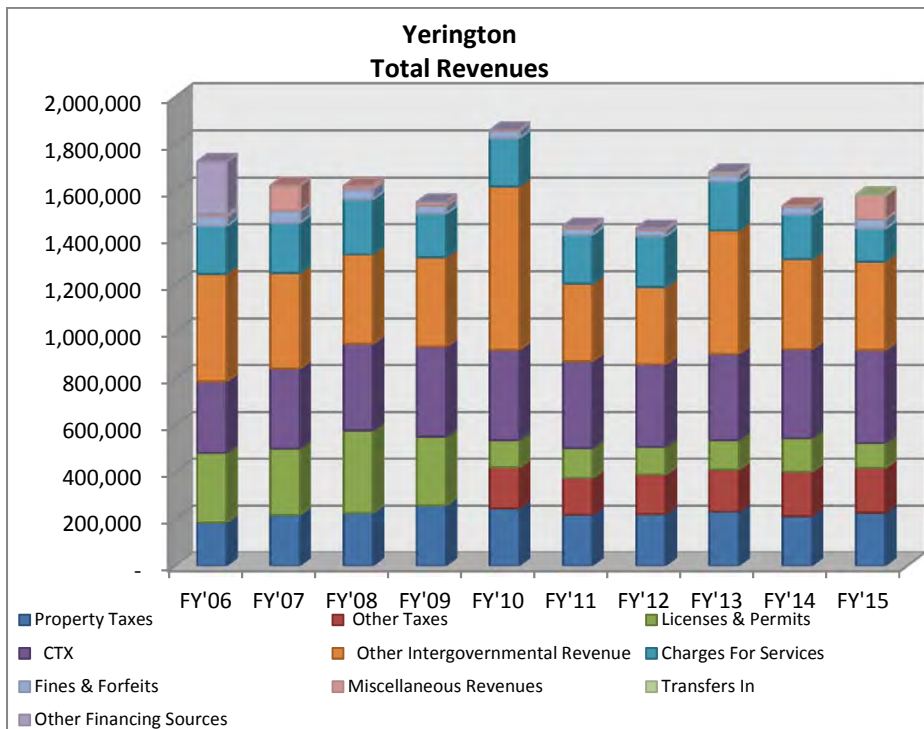


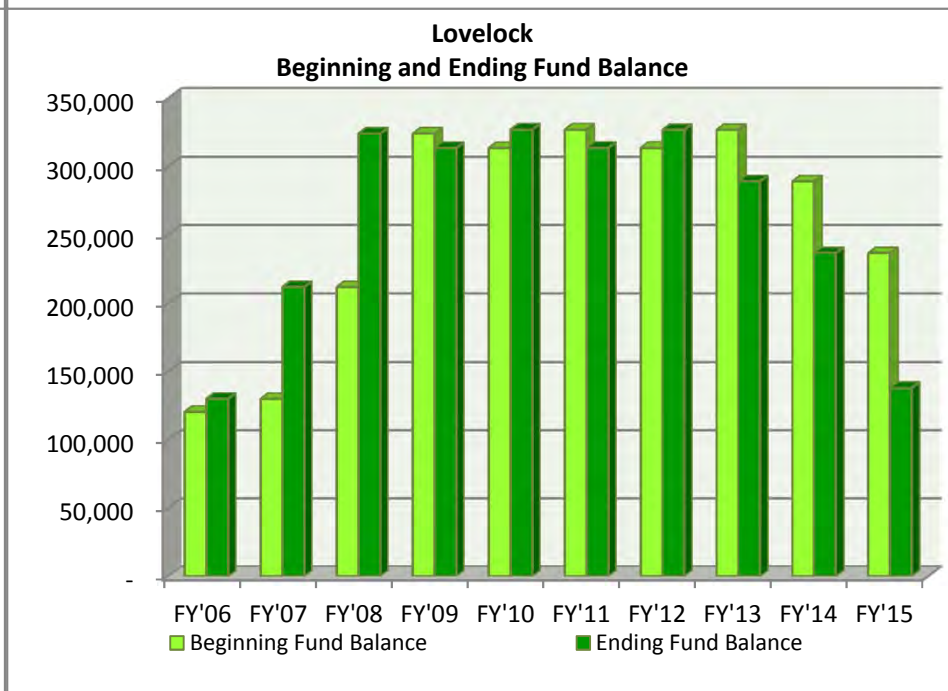
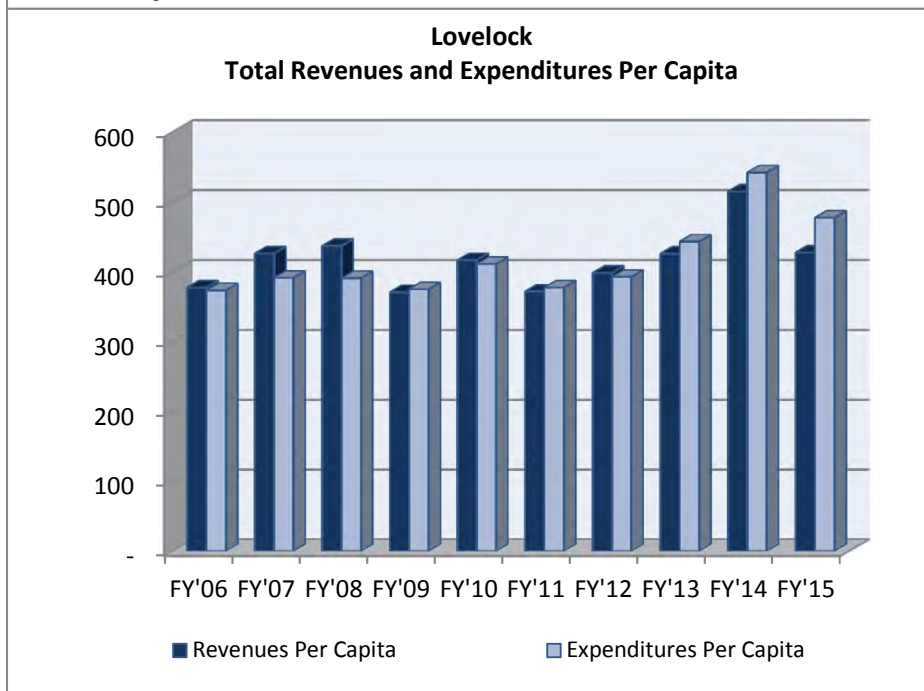
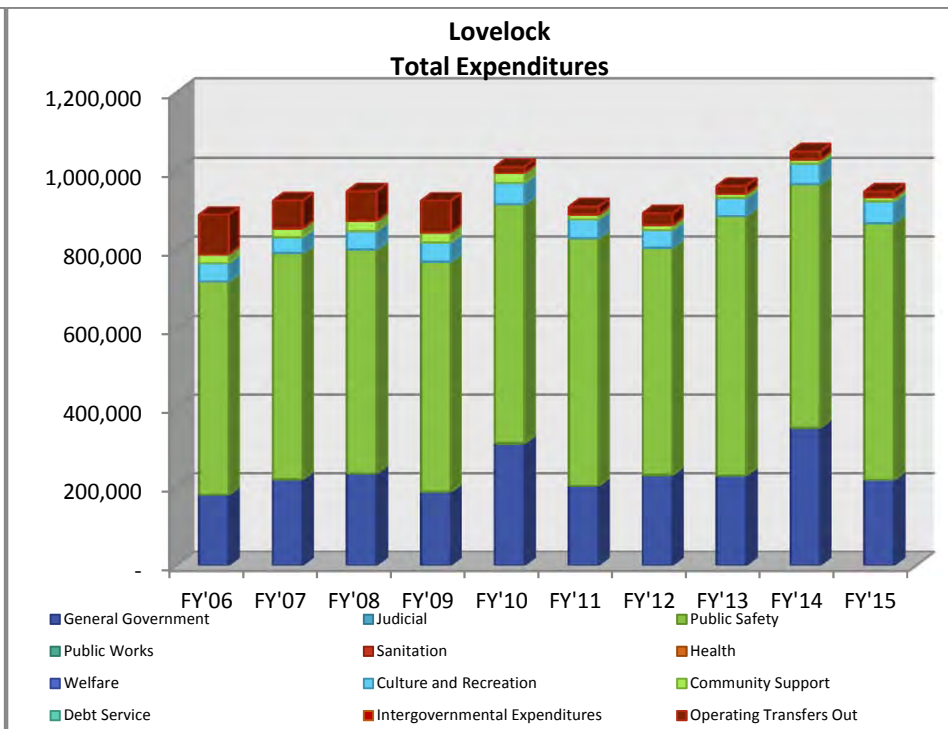
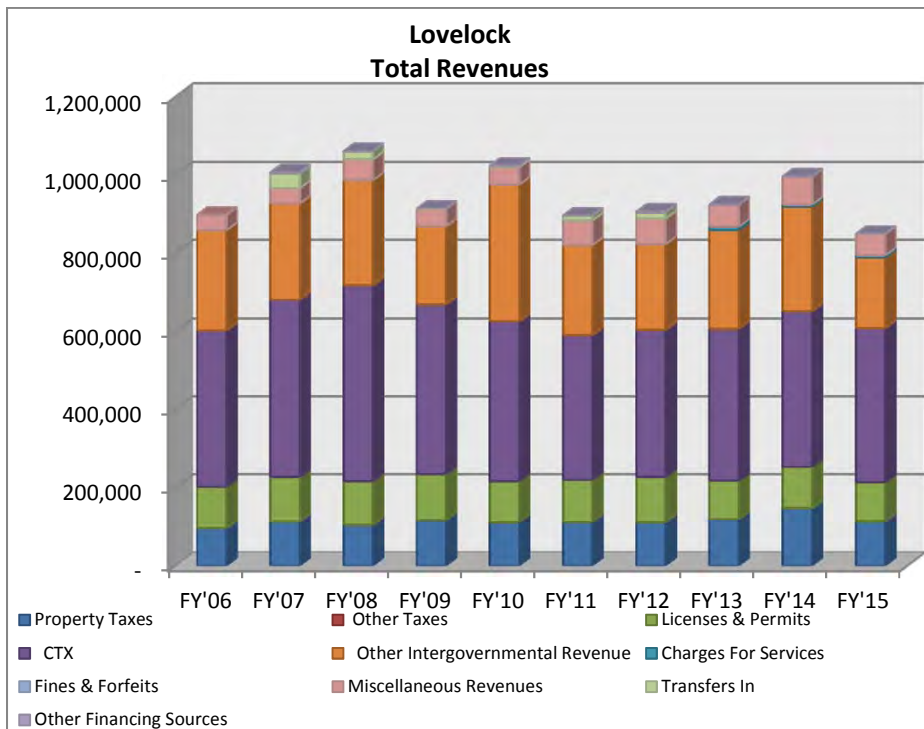
**Fernley
Total Revenues and Expenditures Per Capita**

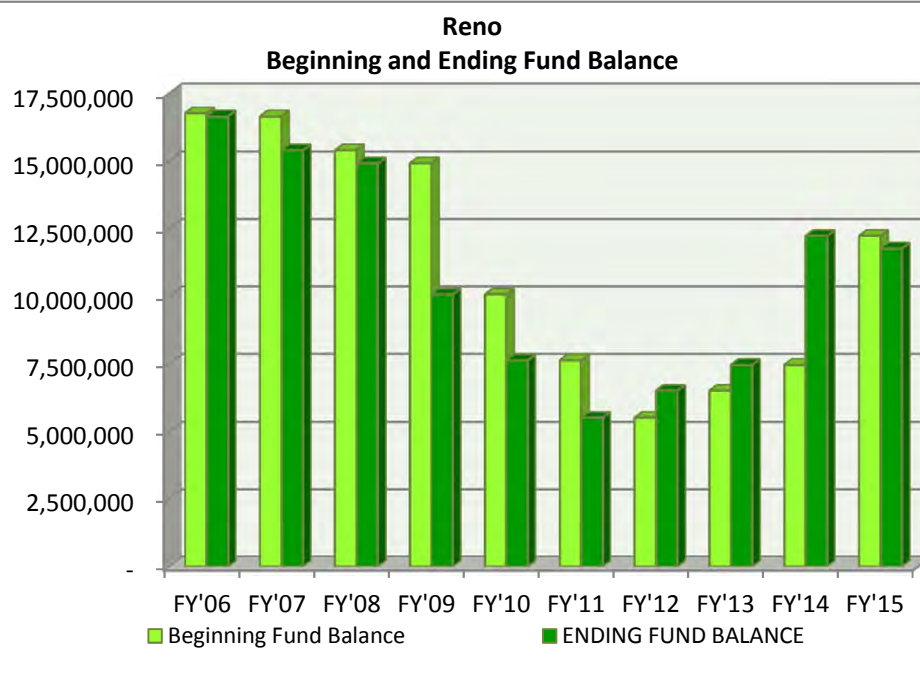
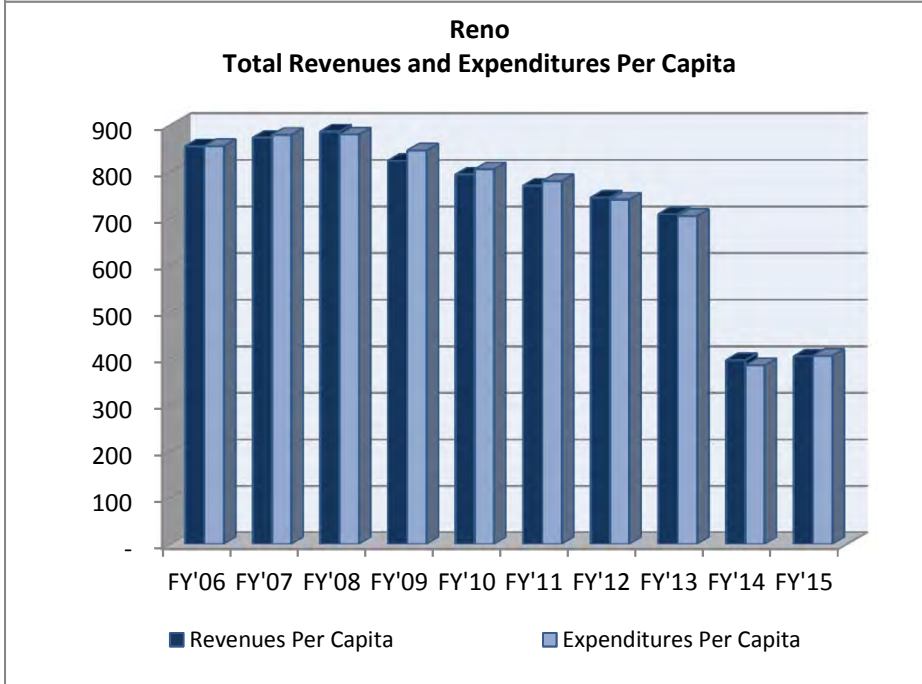
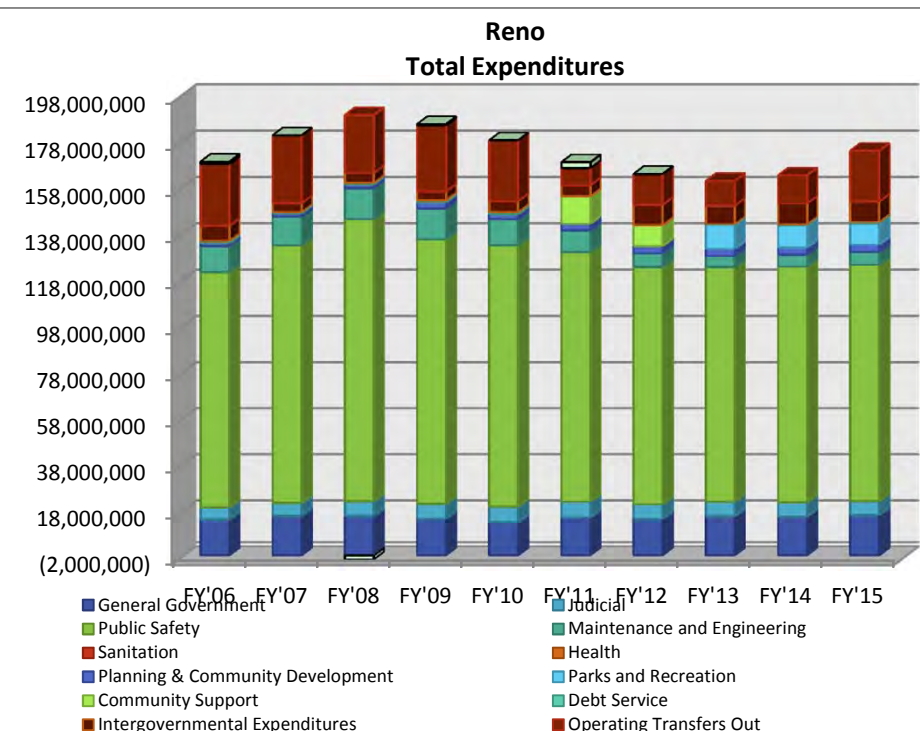
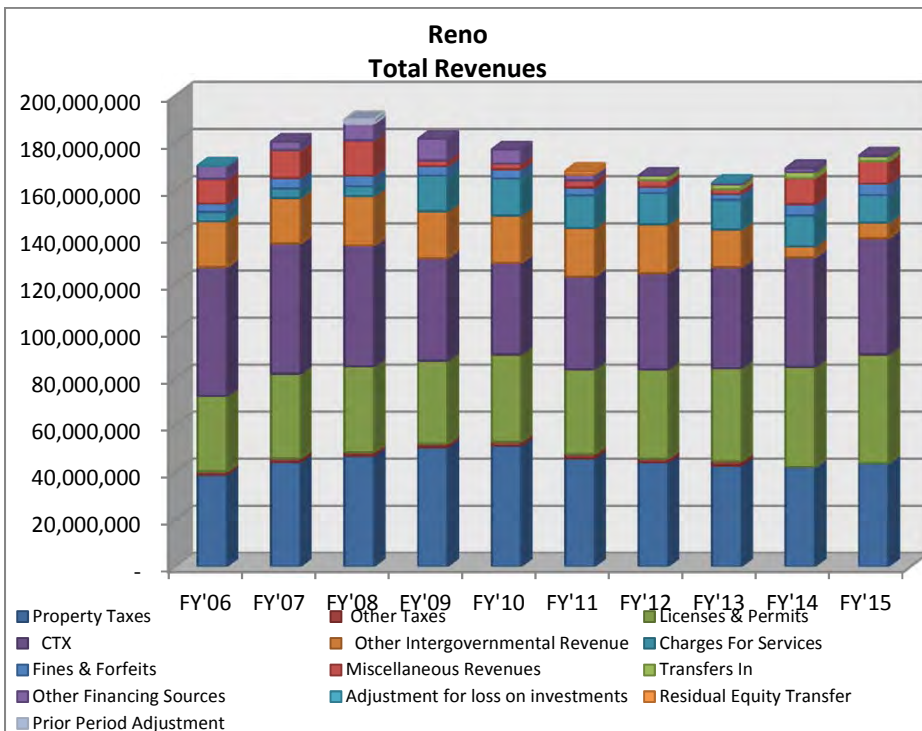


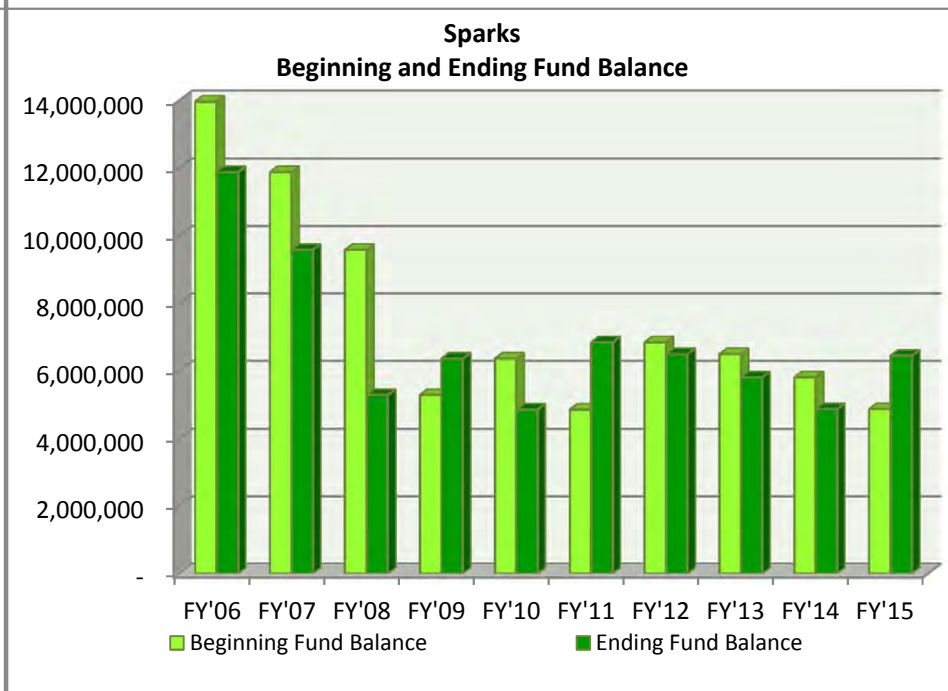
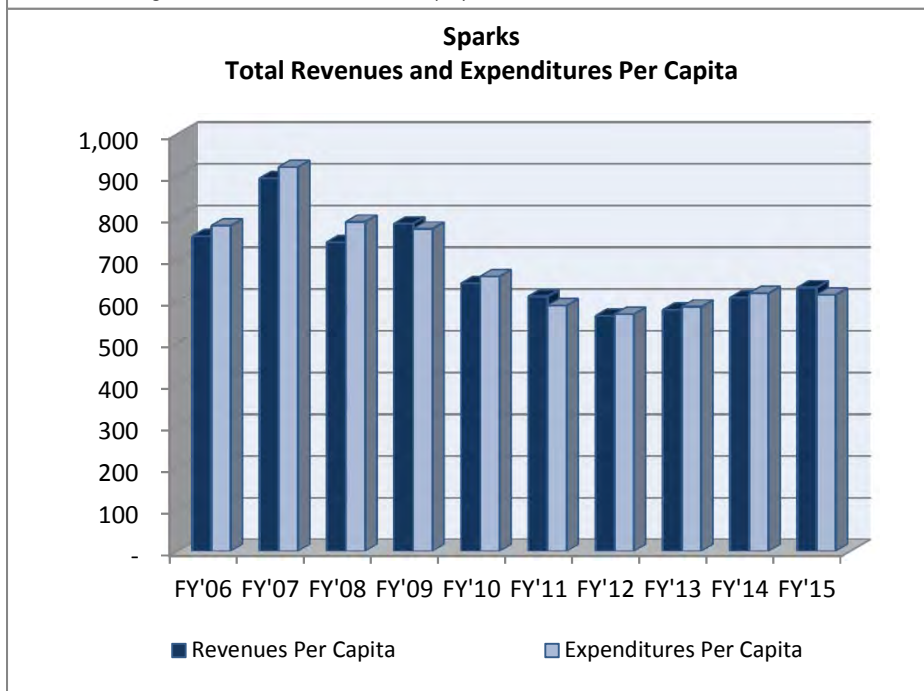
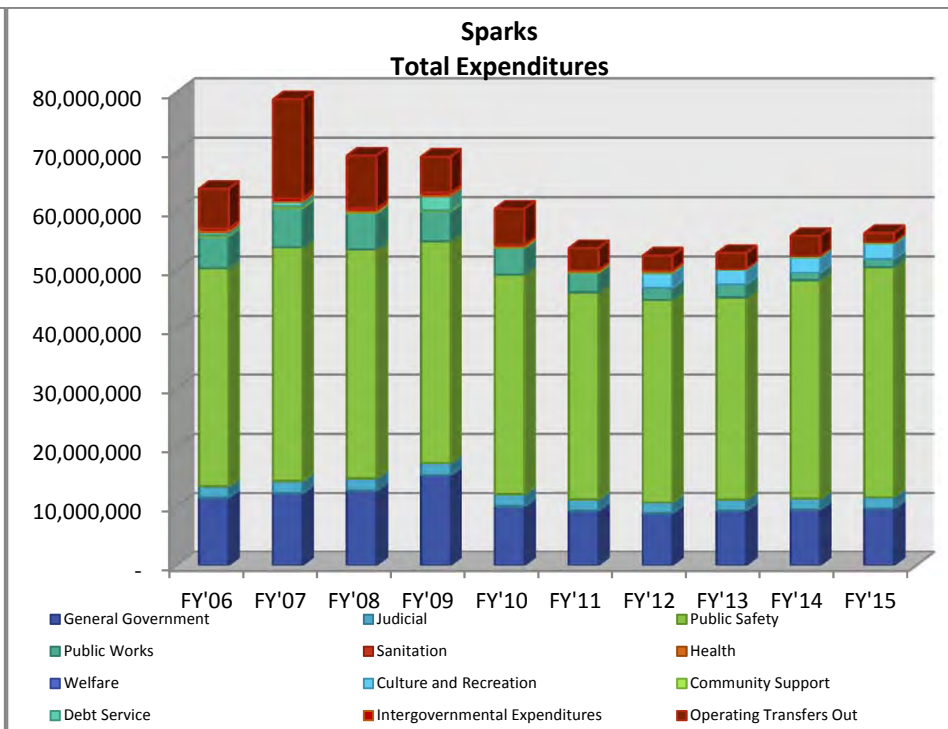
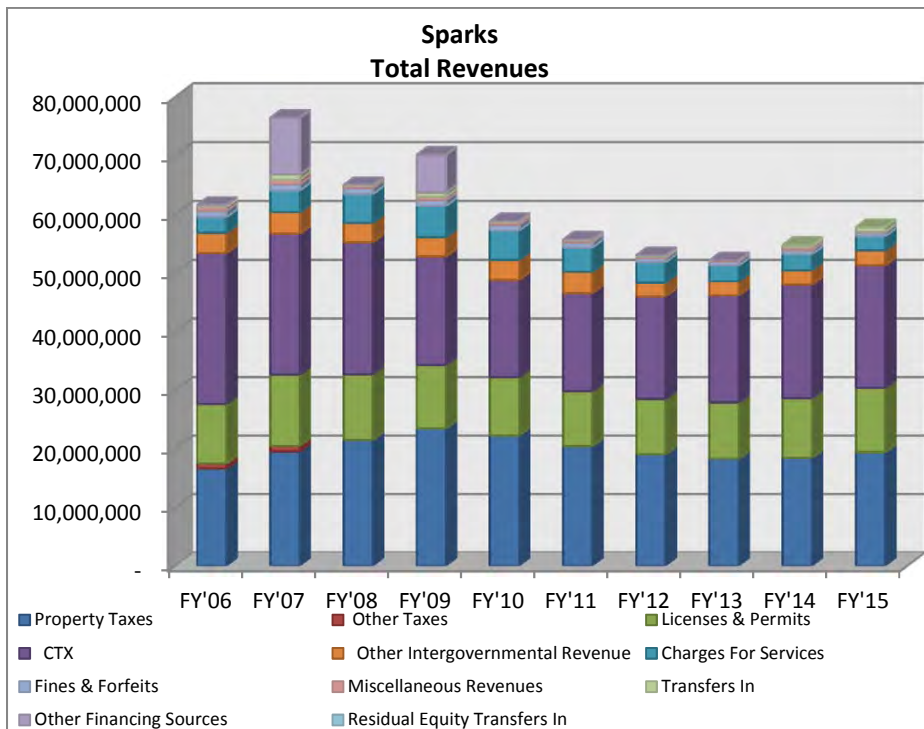
**Fernley
Beginning and Ending Fund Balance**

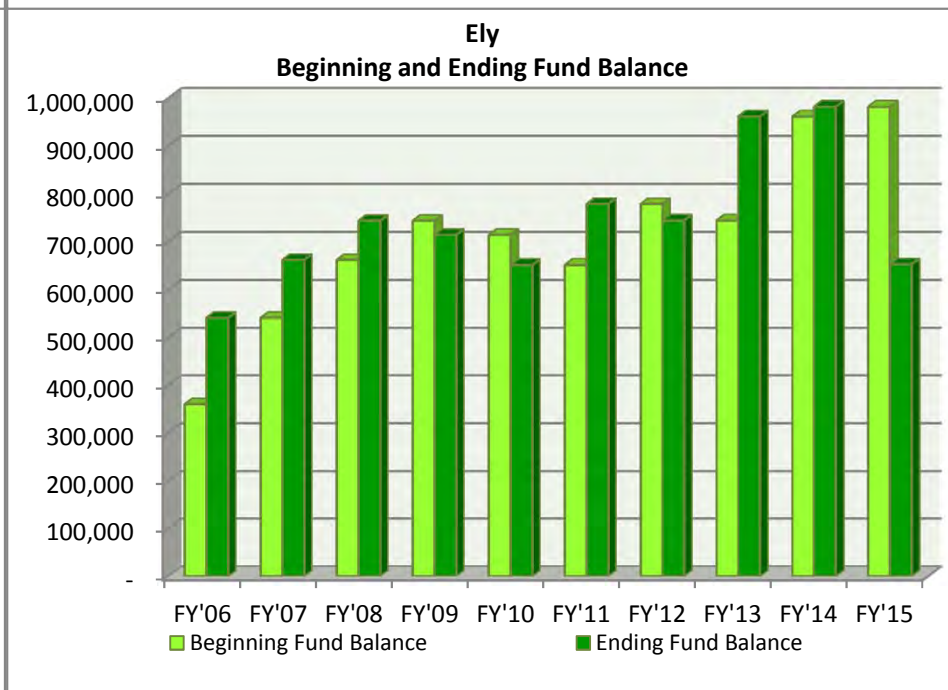
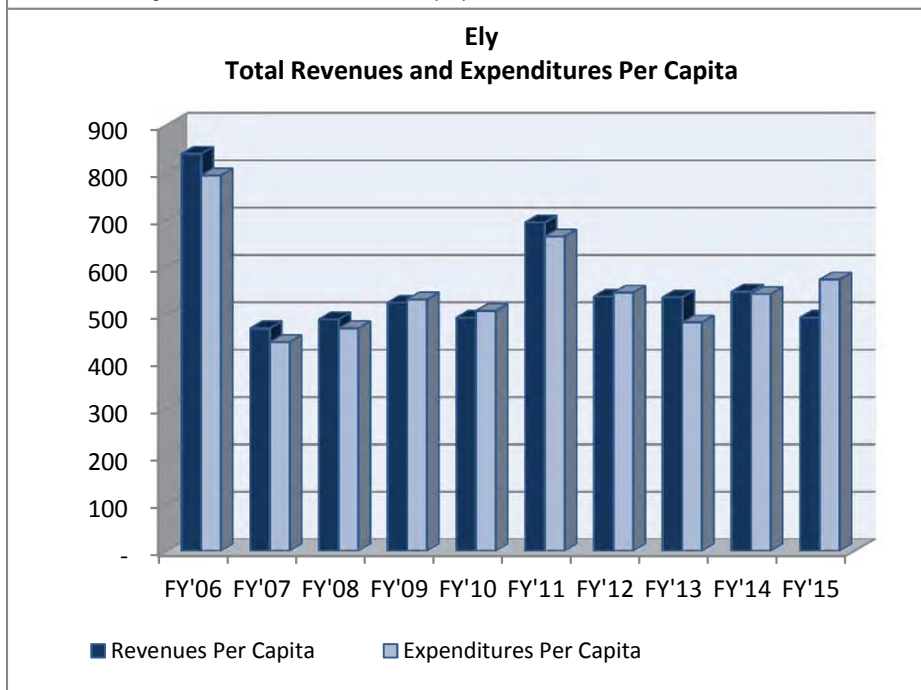
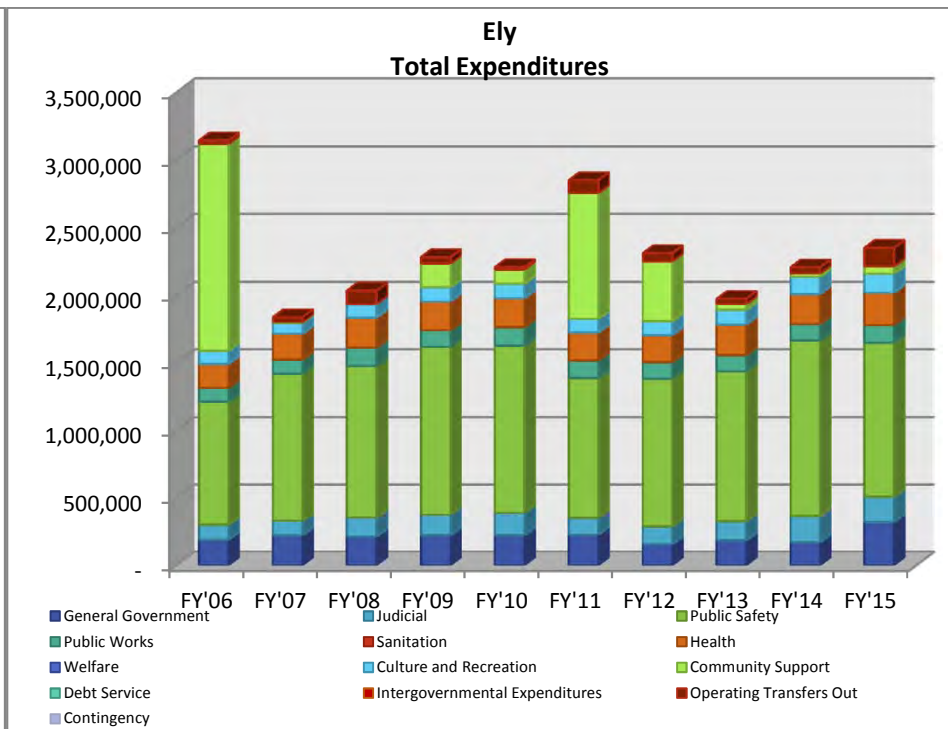
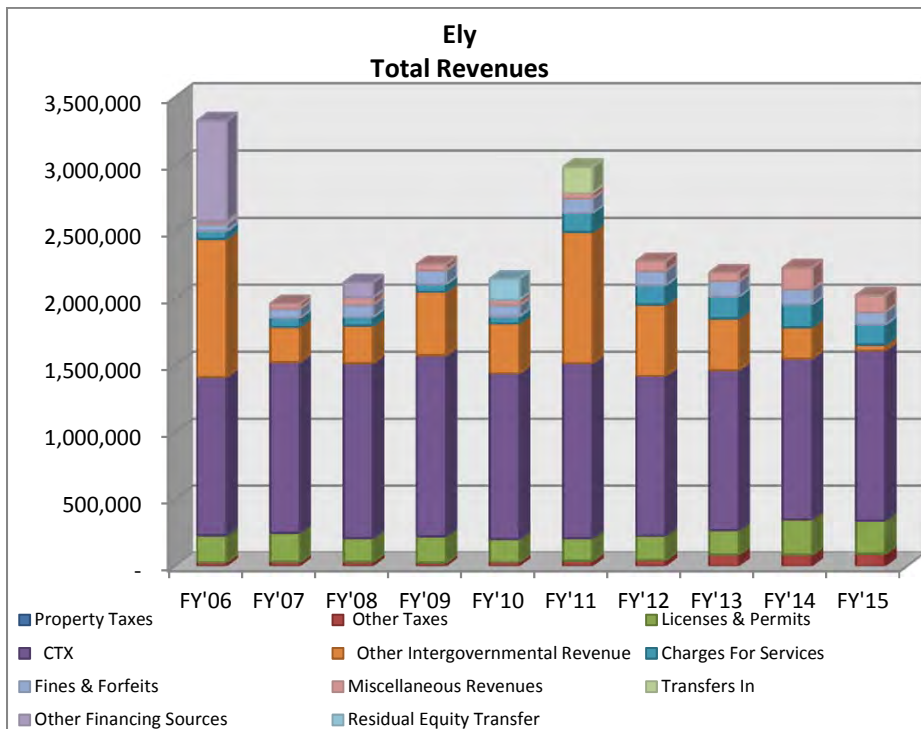












	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Churchill										
Fallon										
Property Taxes	1,065,405	1,245,859	1,459,880	1,540,135	1,721,571	1,639,608	1,424,791	1,346,834	1,344,249	1,337,644
NPM & Other Revenue	83,783	1,123,517	188,111	400,989	303,520	635,393	550,648	552,021	1,859,617	1,365,626
Licenses & Permits	756,596	672,594	657,254	574,099	532,469	526,965	531,647	1,461,653	1,526,056	1,407,668
Intergovernmental Revenue										
CTX	1,906,564	1,805,644	1,790,153	1,768,295	1,304,992	1,409,770	1,391,714	1,432,793	1,433,364	1,486,672
Other Intergovernmental Revenue	771,037	924,355	909,123	1,638,096	1,118,051	779,394	1,278,653	1,167,973	961,037	961,201
Total Intergovernmental	2,677,601	2,729,999	2,699,276	3,406,391	2,423,043	2,189,164	2,670,367	2,600,766	2,394,401	2,447,873
Charges For Services	2,327,462	2,280,634	2,721,421	395,554	412,461	382,581	331,914	1,340,669	1,666,114	1,740,281
Fines & Forfeits	111,279	67,542	56,752	42,343	47,024	46,663	48,050	38,469	28,816	44,310
Miscellaneous Revenues	102,601	163,573	123,127	142,740	163,084	146,107	50,845	59,455	36,299	54,320
Transfers In	250,000	250,000	350,000	2,586,569	3,066,666	2,624,000	2,684,515	-	-	-
Other Financing Sources	296,600	500,000					617,786	-	-	-
Prior Period Adjustment							(49,193)	-	-	-
Total Revenues	7,671,327	9,033,718	8,255,821	9,088,820	8,669,838	8,190,481	8,861,370	7,399,867	8,855,552	8,397,722
Beginning Fund Balance	1,484,996	1,929,321	2,057,060	1,631,419	1,060,940	813,022	612,021	1,550,338	833,575	990,933
Total Available Resources	9,156,323	10,963,039	10,312,881	10,720,239	9,730,778	9,003,503	9,473,391	8,950,205	9,689,127	9,388,655
General Government	1,271,789	1,442,102	1,544,278	2,111,905	1,588,179	1,461,102	1,355,864	1,472,303	1,633,444	1,550,842
Judicial	550,771	636,528	654,741	702,890	687,304	704,646	497,257	470,456	827,158	875,768
Public Safety	3,869,620	4,334,758	4,342,657	5,240,607	4,720,745	4,740,982	4,323,866	4,161,411	4,165,318	4,552,583
Public Works	800,127	1,485,688	1,203,227	597,816	1,022,472	625,021	560,333	546,528	907,562	358,634
Sanitation										
Health										
Welfare										
Culture and Recreation	665,837	681,722	809,074	839,649	788,517	749,455	1,075,050	1,355,249	1,099,430	968,046
Community Support										
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	68,858	325,181	127,476	166,432	110,539	110,276	110,683	110,683	65,282	86,068
Total Expenditures	7,227,002	8,905,979	8,681,453	9,659,299	8,917,756	8,391,482	7,923,053	8,116,630	8,698,194	8,391,941
Ending Fund Balance	1,929,321	2,057,060	1,631,428	1,060,940	813,022	612,021	1,550,338	833,575	990,933	996,714
Total	9,156,323	10,963,039	10,312,881	10,720,239	9,730,778	9,003,503	9,473,391	8,950,205	9,689,127	9,388,655
Fund Balance as a % of Expenditure	26.7%	23.1%	18.8%	11.0%	9.1%	7.3%	19.6%	10.3%	11.4%	11.9%
Population (as of July 1)	8,398	8,339	8,299	8,452	9,258	9,113	8,903	8,609	8,706	8,706
Revenues Per Capita	913	1,083	995	1,075	936	899	995	860	1,017	965
Expenditures Per Capita	861	1,068	1,046	1,143	963	921	890	943	999	964

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Clark										
Boulder City										
Property Taxes	933,592	991,780	1,027,403	1,059,991	1,210,587	1,340,878	1,362,558	2,128,517	1,468,830	1,559,455
Other Taxes	462,489	469,713	544,660	435,502	339,051	378,197	439,933	450,213	495,223	527,497
Licenses & Permits	1,328,745	1,240,755	1,343,199	1,372,592	1,575,765	1,307,594	2,030,996	1,430,857	3,307,428	1,051,228
Intergovernmental Revenue										
CTX	8,634,543	8,819,003	8,498,661	8,048,687	7,627,245	7,968,549	8,386,757	8,808,292	9,303,748	9,612,900
Other Intergovernmental Revenue	311,100	221,186	190,458	175,233	266,236	376,685	364,736	927,166	3,433,357	7,645,898
Total Intergovernmental	8,945,643	9,040,189	8,689,119	8,223,920	7,893,481	8,345,234	8,751,493	9,735,458	12,737,105	17,258,798
Charges For Services	3,160,824	2,582,636	2,617,065	2,317,833	2,045,261	3,918,959	4,039,325	4,421,323	5,252,794	4,644,438
Fines & Forfeits	540,706	680,447	754,024	911,568	775,981	806,497	937,507	683,913	608,222	571,512
Miscellaneous Revenues	3,489,592	3,271,977	3,451,475	4,218,487	4,154,815	4,551,695	5,253,797	6,048,914	8,359,138	17,226,331
Transfers In	2,246,000	2,496,000	2,496,000	2,496,000	2,246,000	2,205,000	2,205,000	2,249,433	2,944,741	1,799,392
Other Financing Sources					664,238			216,243	379,242	210,379
Prior Period Adjustment						(1,686,263)	(328,000)		(415,279)	
Total Revenues	21,107,591	20,773,497	20,922,945	21,035,893	20,905,179	21,167,791	24,692,609	27,364,871	35,137,444	44,849,030
Beginning Fund Balance	3,605,527	4,544,745	5,056,249	3,232,839	2,488,855	2,361,072	1,094,655	1,195,358	(1,594,338)	3,217,137
Total Available Resources	24,713,118	25,318,242	25,979,194	24,268,732	23,394,034	23,528,863	25,787,264	28,560,229	33,543,106	48,066,167
General Government	3,464,118	3,497,553	3,706,004	3,984,590	3,816,770	3,499,692	3,874,709	4,587,129	4,103,540	4,297,912
Judicial	355,064	378,836	415,922	466,974	519,365	452,169	523,786	523,168	582,898	593,513
Public Safety	6,934,679	7,221,840	8,917,233	8,556,807	8,952,181	8,511,558	8,619,219	9,176,037	10,065,645	9,952,817
Public Works	2,635,963	2,931,356	3,322,603	3,579,580	3,133,791	3,227,136	3,349,259	3,342,825	5,398,053	11,242,581
Sanitation										
Health										
Welfare										
Culture and Recreation	4,563,443	4,246,119	4,328,996	3,794,683	3,081,620	4,799,030	4,952,014	5,177,396	5,772,287	5,618,551
Community Support	731,865	756,501	809,059	657,582	541,335	462,445	581,860	591,563	770,744	780,585
Debt Service						1,482,178	2,529,193	1,538,276	2,115,105	5,498,707
Intergovernmental Expenditures										
Operating Transfers Out	1,483,241	1,229,788	1,246,538	739,661	987,900		161,866	140,925	1,517,697	
Total Expenditures	20,168,373	20,261,993	22,746,355	21,779,877	21,032,962	22,434,208	24,591,906	25,077,319	30,325,969	37,984,666
Ending Fund Balance	4,544,745	5,056,249	3,232,839	2,488,855	2,361,072	1,094,655	1,195,358	3,482,910	3,217,137	10,081,501
Total	24,713,118	25,318,242	25,979,194	24,268,732	23,394,034	23,528,863	25,787,264	28,560,229	33,543,106	48,066,167
Fund Balance as a % of Expenditure	22.5%	25.0%	14.2%	11.4%	11.2%	4.9%	4.9%	13.9%	10.6%	26.5%
Population (as of July 1)	15,058	15,203	15,478	15,863	16,684	16,064	15,359	15,335	15,759	15,635
Revenues Per Capita	1,402	1,366	1,352	1,326	1,253	1,318	1,608	1,784	2,230	2,869
Expenditures Per Capita	1,339	1,333	1,470	1,373	1,261	1,397	1,601	1,635	1,924	2,429

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Henderson										
Property Taxes	33,460,864	38,262,370	42,014,837	44,779,299	43,870,612	52,988,585	47,973,841	55,642,041	54,993,388	56,905,962
Other Taxes										
Licenses & Permits	34,503,262	37,932,916	39,893,783	38,724,319	37,611,703	36,893,362	37,834,929	38,074,950	39,561,512	9,469,188
Intergovernmental Revenue										
CTX	102,988,098	99,587,194	92,537,034	77,752,314	70,110,772	73,965,376	77,115,178	81,088,044	88,013,859	94,093,208
Other Intergovernmental Revenue	4,363,072	4,338,495	4,567,724	5,226,659	5,352,083	5,286,842	4,753,063	2,854,071	3,570,976	(2,508,373)
Total Intergovernmental	107,351,170	103,925,689	97,104,758	82,978,973	75,462,855	79,252,218	81,868,241	83,942,115	91,584,835	97,812,733
Charges For Services	13,772,237	13,895,992	14,397,244	15,163,227	16,879,141	18,345,451	25,122,078	25,128,181	23,064,070	28,365,652
Fines & Forfeits	3,340,353	4,249,662	4,910,610	5,748,134	6,059,997	5,932,466	5,620,408	5,078,530	4,353,572	4,308,262
Miscellaneous Revenues	1,374,304	2,023,232	2,333,187	1,351,176	1,176,157	2,051,329	1,570,996	603,809	678,957	34,212,429
Transfers In	11,019,647	11,578,913	17,558,534	29,538,608	34,722,303	14,975,580	14,967,744	7,800,000	-	150,000
Other Financing Sources	2,050	9,090		5,425	1,558	4,782				
Total Revenues	204,823,887	211,877,864	218,212,953	218,289,161	215,784,326	210,443,773	214,958,237	216,269,626	214,236,334	231,224,226
Beginning Fund Balance	28,376,799	31,514,689	33,726,188	31,170,506	24,988,638	20,819,668	16,495,371	16,851,962	17,328,221	18,250,450
Total Available Resources	233,200,686	243,392,553	251,939,141	249,459,667	240,772,964	231,263,441	231,453,608	233,121,588	231,564,555	249,474,676
General Government	40,021,866	42,583,241	44,772,307	43,732,337	40,812,879	41,660,586	41,558,631	41,591,200	37,202,718	39,096,148
Judicial	7,774,983	8,579,796	9,729,648	10,666,651	10,673,401	10,952,997	10,638,919	11,225,522	11,290,399	11,461,622
Public Safety	89,192,776	95,414,072	105,699,700	110,650,948	109,832,744	111,039,062	114,192,308	115,990,891	118,681,510	122,536,522
Public Works	8,205,184	11,319,305	11,958,515	11,541,120	10,347,289	7,400,739	7,181,356	6,676,259	6,396,438	6,781,537
Sanitation										
Health										
Welfare										
Culture and Recreation	29,295,218	30,139,976	32,610,642	33,261,415	31,440,829	31,231,470	32,040,478	33,723,767	33,625,419	33,578,052
Community Support	1,448,360	1,633,351	1,785,173	1,722,170	1,571,009	1,272,700	1,785,234	1,781,027	1,512,649	1,770,944
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	25,747,610	19,996,624	14,212,650	12,896,388	15,275,145	11,210,516	7,204,720	4,804,701	4,604,972	11,509,095
Total Expenditures	201,685,997	209,666,365	220,768,635	224,471,029	219,953,296	214,768,070	214,601,646	215,793,367	213,314,105	226,733,920
Ending Fund Balance	31,514,689	33,726,188	31,170,506	24,988,638	20,819,668	16,495,371	16,851,962	17,328,221	18,250,450	22,740,756
Total	233,200,686	243,392,553	251,939,141	249,459,667	240,772,964	231,263,441	231,453,608	233,121,588	231,564,555	249,474,676
Fund Balance as a % of Expenditure	15.6%	16.1%	14.1%	11.1%	9.5%	7.7%	7.9%	8.0%	8.6%	10.0%
Population (as of July 1)	229,984	241,134	251,321	260,161	269,538	267,687	267,270	264,839	266,846	274,270
Revenues Per Capita	891	879	868	839	801	786	804	817	803	843
Expenditures Per Capita	877	870	878	863	816	802	803	815	799	827

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Las Vegas										
Property Taxes	94,866,381	104,642,849	113,965,913	120,857,061	112,653,226	91,198,906	85,345,221	79,286,945	78,950,880	81,222,408
Other Taxes	2,455,374	2,516,070	2,608,512	1,936,100	1,660,201	1,714,411	1,924,662	1,935,629	2,191,275	2,469,221
Licenses & Permits	76,367,107	83,429,429	83,402,354	80,022,859	77,241,337	77,158,559	74,793,925	78,580,650	76,173,424	84,831,131
Intergovernmental Revenue										
CTX	264,253,250	263,249,775	250,913,934	219,964,997	201,518,649	207,962,167	221,315,602	232,872,708	245,701,878	261,542,225
Other Intergovernmental Revenue	4,865,533	4,824,574	4,698,027	4,443,198	3,967,781	3,561,309	3,683,186	3,448,378	3,955,057	4,591,386
Total Intergovernmental	269,118,783	268,074,349	255,611,961	224,408,195	205,486,430	211,523,476	224,998,788	236,321,086	249,656,935	266,133,611
Charges For Services	28,827,669	26,389,278	27,844,553	30,468,507	31,125,047	34,816,648	32,958,376	38,360,750	36,270,268	42,158,795
Fines & Forfeits	15,176,504	16,406,342	18,038,379	21,737,862	20,349,142	20,008,474	20,490,413	19,965,049	16,815,188	14,991,525
Miscellaneous Revenues	3,627,804	5,725,804	8,334,441	6,136,854	4,666,082	3,400,002	4,606,713	7,934,375	5,233,924	5,975,772
Transfers In	13,294,701	12,460,609	16,951,561	17,116,924	13,965,843	37,777,817	9,402,894	10,520,000	9,387,721	9,550,000
Other Financing Sources	257,229	945,377					3,613,445	302,797	229,475	1,208,773
Prior Period Adjustments								(2,506,770)		
Residual Equity Transfer In										
Total Revenues	503,991,552	520,590,107	526,757,674	502,684,362	467,147,308	477,598,293	458,134,437	470,700,511	474,909,090	508,541,236
Beginning Fund Balance	74,277,085	97,699,827	89,392,037	96,798,926	92,694,437	74,770,921	86,962,090	85,144,511	92,544,831	108,777,784
Total Available Resources	578,268,637	618,289,934	616,149,711	599,483,288	559,841,745	552,369,214	545,096,527	555,845,022	567,453,921	617,319,020
General Government	74,852,761	88,676,944	86,525,003	52,640,787	49,034,775	46,118,945	64,208,260	50,438,953	51,186,319	51,004,679
Judicial	22,487,538	25,109,315	25,930,320	24,928,427	24,388,080	22,679,577	22,328,077	23,366,352	24,601,623	24,581,122
Public Safety	270,656,064	298,908,798	317,165,831	329,644,660	323,578,261	310,409,067	300,664,468	303,463,944	313,046,613	329,120,882
Public Works	16,532,667	19,079,359	19,931,689	18,822,710	19,029,401	15,789,510	12,241,645	12,586,505	12,433,825	11,758,542
Health	2,535,095	2,589,911	2,717,579	3,477,423	3,369,009	3,191,898	3,383,146	3,459,785	3,563,429	4,103,042
Culture and Recreation	38,970,770	42,974,813	44,215,535	49,075,995	47,360,934	42,130,034	42,757,083	44,670,677	45,569,377	44,078,659
Community Support										
Economic Development & Assistance	6,535,995	7,383,601	7,490,063	6,680,341	6,419,948	4,584,176	2,050,954	2,633,975	2,147,368	4,827,701
Transit Systems	1,289,948	1,270,899	1,290,881	1,256,554	236,052	14,442	13,383			
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	46,707,972	42,904,257	14,083,884	20,261,954	11,654,364	20,489,475	12,305,000	22,680,000	20,565,567	40,014,329
Residual Equity Transfer Out										
Total Expenditures	480,568,810	528,897,897	519,350,785	506,788,851	485,070,824	465,407,124	459,952,016	463,300,191	473,114,121	509,488,956
Ending Fund Balance	97,699,827	89,392,037	96,798,926	92,694,437	74,770,921	86,962,090	85,144,511	92,544,831	94,339,800	107,830,064
Total	578,268,637	618,289,934	616,149,711	599,483,288	559,841,745	552,369,214	545,096,527	555,845,022	567,453,921	617,319,020
Fund Balance as a % of Expenditures	20.3%	16.9%	18.6%	18.3%	15.4%	18.7%	18.5%	20.0%	19.9%	21.2%
Population (as of July 1)	549,571	569,838	579,840	590,321	593,528	591,422	586,536	588,274	589,156	598,520
Revenues Per Capita	917	914	908	852	787	808	781	800	806	850
Expenditures Per Capita	874	928	896	858	817	787	784	788	803	851

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Mesquite										
Property Taxes	2,334,716	2,807,663	3,232,244	3,591,315	3,851,733	3,443,882	3,129,176	2,879,765	2,930,629	3,024,729
Other Taxes	1,611,519	744,769	721,560	603,299	547,733	553,823	556,104	576,048	576,012	615,089
Licenses & Permits	2,965,890	2,610,919	2,588,074	1,882,664	1,643,691	1,503,976	1,476,684	1,613,019	1,658,566	1,675,249
Intergovernmental Revenue										
CTX	8,398,243	9,108,527	8,913,962	7,253,618	6,346,507	7,046,689	7,446,320	7,767,183	7,227,896	7,431,454
Other Intergovernmental Revenue	1,663,361	2,095,936	2,418,176	2,330,928	1,895,871	1,939,077	1,981,550	2,317,323	2,097,982	2,567,615
Total Intergovernmental	10,061,604	11,204,463	11,332,138	9,584,546	8,242,378	8,985,766	9,427,870	10,084,506	9,325,878	9,999,069
Charges For Services	1,874,282	1,951,617	2,071,989	2,297,104	2,193,157	2,522,205	2,341,293	2,460,500	2,443,854	2,768,660
Fines & Forfeits	398,028	497,997	544,211	526,704	384,503	337,444	390,239	311,601	287,386	341,413
Miscellaneous Revenues	942,674	1,374,763	1,829,383	1,011,867	543,483	329,662	228,255	292,327	243,926	404,594
Transfers In	558,120	478,519	2,010,947	2,486,148	1,495,330	1,927,500	371,700	364,934	-	
Other Financing Sources										
Prior Period Adjustments										
Total Revenues	20,746,833	21,670,710	24,330,546	21,983,647	18,902,008	19,604,258	17,921,321	18,582,700	17,466,251	18,828,803
Beginning Fund Balance	6,163,936	5,749,890	4,901,510	8,115,699	8,212,581	5,916,933	6,686,982	7,353,413	7,615,599	6,581,833
Total Available Resources	26,910,769	27,420,600	29,232,056	30,099,346	27,114,589	25,521,191	24,608,303	25,936,113	25,081,850	25,410,636
General Government	2,743,377	2,915,508	3,132,082	3,839,856	3,794,032	3,731,565	3,281,805	3,392,867	3,534,747	3,443,636
Judicial	231,982	245,591	265,007	282,183	302,454	290,014	285,027	312,690	281,970	298,403
Public Safety	5,555,303	6,809,068	8,013,339	8,737,702	9,044,857	8,210,763	7,738,959	8,126,223	8,502,748	9,334,983
Public Works	2,972,530	3,398,235	3,976,393	4,162,977	3,975,435	3,146,434	2,788,309	3,025,709	2,842,858	2,735,513
Health	655,360	746,080	719,226	970,215	948,327	1,122,492	1,069,668	1,181,614	1,200,171	1,091,460
Culture and Recreation	1,394,760	1,650,618	1,580,432	1,656,750	1,618,951	1,439,871	1,381,095	1,581,084	1,674,200	1,731,525
Community Support	172,274	250,557	317,930	346,545	323,360	240,068	172,332	167,498	-	
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	7,435,293	6,503,433	3,111,948	1,890,537	1,190,240	653,002	537,695	532,829	463,323	514,513
Prior Period Adjustments										
Total Expenditures	21,160,879	22,519,090	21,116,357	21,886,765	21,197,656	18,834,209	17,254,890	18,320,514	18,500,017	19,150,033
Ending Fund Balance	5,749,890	4,901,510	8,115,699	8,212,581	5,916,933	6,686,982	7,353,413	7,615,599	6,581,833	6,260,603
Total	26,910,769	27,420,600	29,232,056	30,099,346	27,114,589	25,521,191	24,608,303	25,936,113	25,081,850	25,410,636
Fund Balance as a % of Expenditure	27.2%	21.8%	38.4%	37.5%	27.9%	35.5%	42.6%	41.6%	35.6%	32.7%
Population (as of July 1)	15,881	16,423	17,656	18,787	19,754	20,677	20,440	17,038	16,778	17,477
Revenues Per Capita	1,306	1,320	1,378	1,170	957	948	877	1,091	1,041	1,077
Expenditures Per Capita	1,332	1,371	1,196	1,165	1,073	911	844	1,075	1,103	1,096

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
North Las Vegas										
Property Taxes	16,752,747	20,595,593	23,754,838	25,138,858	22,523,158	9,056,731	8,491,299	7,537,599	7,489,422	7,684,226
Other Taxes	337,299	357,956	345,952	300,678	330,333					-
Licenses & Permits	35,431,853	33,416,360	32,347,464	28,734,711	26,062,330	26,271,308	26,274,983	26,491,882	31,537,737	35,182,873
Intergovernmental Revenue										
CTX	53,720,737	52,955,745	50,199,861	39,642,953	34,179,293	36,538,629	37,565,290	39,434,352	43,976,942	47,685,565
Other Intergovernmental Revenue	7,900,048	8,293,800	8,490,005	6,353,022	6,167,143	2,521,605	2,528,412	2,342,535	4,417,933	4,291,395
Total Intergovernmental	61,620,785	61,249,545	58,689,866	45,995,975	40,346,436	39,060,234	40,093,702	41,776,887	48,394,875	51,976,960
Charges For Services	17,417,931	17,317,963	18,609,634	19,861,703	21,127,646	12,116,338	4,046,341	3,146,630	4,978,360	6,076,810
Fines & Forfeits	6,032,092	6,669,330	8,621,657	9,696,168	9,392,310	9,505,810	6,653,848	6,799,910	6,905,762	5,795,494
Miscellaneous Revenues & Prior Pe	8,766,229	18,138,542	22,171,452	17,874,250	5,578,261	3,075,519	2,073,940	1,198,448	1,365,566	2,156,275
Transfers In	32,429,912	35,732,558	44,385,210	49,427,464	46,795,701	34,527,046	35,029,309	31,822,119	24,812,933	23,986,762
Other Financing Sources								115,151	2,034,128	121,210
Prior Period Adjustments	(396,849)				(1,178,636)	-		59,732	-	
Residual Equity Transfer In										
Total Revenues	178,391,999	193,477,847	208,926,073	197,029,807	170,977,539	133,612,986	122,663,422	118,948,358	127,518,783	132,980,610
Beginning Fund Balance	26,681,747	32,228,809	37,109,959	46,094,939	39,361,189	22,953,382	7,724,198	9,180,610	9,338,944	8,078,700
Total Available Resources	205,073,746	225,706,656	246,036,032	243,124,746	210,338,728	156,566,368	130,387,620	128,128,968	136,857,727	141,059,310
General Government	24,318,696	32,326,863	34,634,185	35,370,281	31,866,059	21,991,037	17,228,576	18,690,083	17,735,087	18,207,478
Judicial	5,629,689	7,570,317	8,849,562	9,809,507	10,139,590	9,568,676	8,346,323	7,799,232	7,789,274	7,297,895
Public Safety	90,666,128	101,463,360	112,479,200	116,538,282	114,614,157	96,588,477	80,586,257	75,134,666	76,165,971	78,736,590
Public Works	15,290,929	20,897,805	16,784,252	16,635,618	13,480,023	4,209,164	2,487,263	2,480,513	2,380,904	2,444,849
Sanitation										
Health										
Welfare										
Culture and Recreation	9,743,871	11,476,814	11,671,031	12,622,349	10,784,624	8,125,709	5,663,445	6,275,643	7,247,546	7,992,264
Community Support	1,072,494	1,076,101	2,176,149	3,075,340	3,095,353	2,103,029	1,441,646	1,513,325	1,537,972	1,619,921
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	26,123,127	13,785,431	13,346,719	9,712,180	3,405,540	6,256,078	5,453,500	6,896,562	15,922,273	12,163,961
Total Expenditures	172,844,934	188,596,691	199,941,098	203,763,557	187,385,346	148,842,170	121,207,010	118,790,024	128,779,027	128,462,958
Ending Fund Balance	32,228,812	37,109,965	46,094,934	39,361,189	22,953,382	7,724,198	9,180,610	9,338,944	8,078,700	12,596,352
Total	205,073,746	225,706,656	246,036,032	243,124,746	210,338,728	156,566,368	130,387,620	128,128,968	136,857,727	141,059,310
Fund Balance as a % of Expenditure	18.6%	19.7%	23.1%	19.3%	12.2%	5.2%	7.6%	7.9%	6.3%	9.8%
Population (as of July 1)	164,971	180,219	198,516	210,472	214,661	215,022	217,482	223,873	222,009	226,199
Revenues Per Capita	1,081	1,074	1,052	936	797	621	564	531	574	588
Expenditures Per Capita	1,048	1,046	1,007	968	873	692	557	531	580	568

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Elko										
Carlin										
Property Taxes	238,121	223,248	279,231	293,507	293,553	314,770	301,439	297,013	339,023	327,850
Other Taxes										
Licenses & Permits	55,163	68,034	68,975	117,489	74,242	85,133	113,101	160,300	88,095	99,821
Intergovernmental Revenue										
CTX	1,271,813	1,522,107	1,412,009	1,393,636	1,270,195	1,531,325	1,822,546	1,888,631	1,684,429	1,743,163
Other Intergovernmental Revenue	61,836	67,311	61,298	186,007	154,692	56,647	58,093	58,408	228,163	63,331
Total Intergovernmental	1,333,649	1,589,418	1,473,307	1,579,643	1,424,887	1,587,972	1,880,639	1,947,039	1,912,592	1,806,494
Charges For Services	73,869	67,609	63,595	70,107	79,100	103,801	150,383	164,887	88,091	103,062
Fines & Forfeits	32,600	25,475	25,364	75,337	15,811	34,070	29,661	22,593	25,449	31,211
Miscellaneous Revenues	22,082	197,537	170,255	94,687	59,057	35,233	86,844	47,914	22,525	29,386
Transfers In	47,044				48,000	133,143	104,279	61,058	500	4,200
Other Financing Sources	165,683	554,308	300,465	121,282		100,000	172,154	349,380	135,109	500
Total Revenues	1,968,211	2,725,629	2,381,192	2,352,052	1,994,650	2,394,122	2,838,500	3,050,184	2,611,384	2,402,524
Beginning Fund Balance	846,889	1,347,569	2,235,850	2,542,267	2334254	2004200	2,529,224	3,303,591	3,782,869	3,862,916
Total Available Resources	2,815,100	4,073,198	4,617,042	4,894,319	4,328,904	4,398,322	5,367,724	6,353,775	6,394,253	6,265,440
General Government	437,849	435,621	703,607	670,106	652,130	606,867	638,502	730,687	749,220	728,421
Judicial	47,671	49,796	45,621	57,577	55,608	52,269	53,403	55,969	61,050	57,363
Public Safety	528,981	519,600	561,752	727,893	557,517	676,995	659,536	834,918	956,410	988,063
Public Works	200,682	476,906	404,090	412,382	359,853	97,220	80,407	148,798	114,852	131,424
Sanitation										
Health	67,980	64,579	66,611	82,841	102,136	86,338	85,564	80,791	86,836	64,186
Welfare										
Culture and Recreation	68,603	93,691	86,515	88,700	157,413	157,522	247,081	158,576	63,902	76,460
Community Support	33,738	45,162	54,586	46,884	49,047	50,887	52,640	52,167	-	-
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	82,027	151,993	151,993	473,682	391,000	141,000	247,000	509,000	337,570	80,000
Total Expenditures	1,467,531	1,837,348	2,074,775	2,560,065	2,324,704	1,869,098	2,064,133	2,570,906	2,369,840	2,125,917
Ending Fund Balance	1,347,569	2,235,850	2,542,267	2,334,254	2,004,200	2,529,224	3,303,591	3,782,869	3,862,916	4,139,523
Total	2,815,100	4,073,198	4,617,042	4,894,319	4,328,904	4,398,322	5,367,724	6,353,775	6,232,756	6,265,440
Fund Balance as a % of Expenditures	91.8%	121.7%	122.5%	91.2%	86.2%	135.3%	160.0%	147.1%	163.0%	194.7%
Population (as of July 1)	2,240	2,261	2,281	2,295	2,322	2,345	2,370	2,376	2,376	2,851
Revenues Per Capita	879	1,205	1,044	1,025	859	1,021	1,198	1,284	1,099	843
Expenditures Per Capita	655	813	910	1,115	1,001	797	871	1,082	997	746

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Elko										
Property Taxes	1,861,647	1,954,914	2,053,557	2,138,384	2,239,938	2,253,941	2,373,842	2,473,737	2,509,838	2,666,813
Other Taxes										
Licenses & Permits	1,312,525	1,464,666	1,517,248	1,555,808	1,491,501	1,765,089	1,913,770	2,048,308	2,022,603	2,087,384
Intergovernmental Revenue										
CTX	9,188,706	10,406,596	9,800,573	9,688,428	8,861,992	10,730,855	12,531,604	13,521,336	11,628,247	11,927,181
Other Intergovernmental Revenue	1,047,588	940,844	1,022,077	795,261	1,006,380	812,173	867,626	269,931	706,295	706,767
Total Intergovernmental	10,236,294	11,347,440	10,822,650	10,483,689	9,868,372	11,543,028	13,399,230	13,791,267	12,334,542	12,633,948
Charges For Services	558,329	580,481	619,864	577,488	575,031	769,662	876,366	870,660	883,422	943,598
Fines & Forfeits	161,363	177,703	225,240	250,115	199,207	209,940	185,480	199,833	171,437	169,913
Miscellaneous Revenues	263,047	201,580	287,861	171,484	86,388	105,473	101,462	161,538	110,615	235,327
Transfers In	173,475	191,581	234,298	246,256	406,136	1,021,168	223,508	239,464	243,582	262,647
Other Financing Sources										
Total Revenues	14,566,680	15,918,365	15,760,718	15,423,224	14,866,573	17,668,301	19,073,658	19,784,807	18,276,039	18,999,630
Beginning Fund Balance	2,117,100	3,795,412	4,931,270	3,548,933	3,011,482	1,748,609	3,011,563	4,891,754	5,988,734	3,244,245
Total Available Resources	16,683,780	19,713,777	20,691,988	18,972,157	17,878,055	19,416,910	22,085,221	24,676,561	24,264,773	22,243,875
General Government	1,342,145	1,640,946	1,793,403	2,108,515	2,111,813	2,099,734	1,895,752	2,131,446	2,147,213	2,110,308
Judicial	222,543	237,848	301,401	386,154	387,548	364,974	335,305	339,637	306,058	271,025
Public Safety	6,345,554	7,221,831	7,905,349	8,116,542	8,339,502	8,294,481	8,423,606	9,226,056	9,365,562	9,388,271
Public Works	3,056,446	3,286,535	4,273,874	3,362,015	3,307,233	3,059,259	3,008,660	4,031,364	3,914,165	3,854,165
Sanitation										
Health	408,536	441,913	507,835	525,658	525,384	526,608	518,702	615,350	674,668	664,070
Welfare										
Culture and Recreation	733,833	817,790	952,538	1,028,101	1,027,251	977,659	900,388	1,026,925	1,074,605	1,131,856
Community Support	28,000	28,000	36,000	36,000	32,000	21,000	29,500	45,000	57,000	53,827
Debt Service										
Intergovernmental Expenditures	12,946									
Operating Transfers Out	738,365	1,107,644	1,372,655	397,690	398,715	1,061,631	2,081,554	1,272,049	3,481,257	1,187,606
Residual Equity Transfer										
Total Expenditures	12,888,368	14,782,507	17,143,055	15,960,675	16,129,446	16,405,346	17,193,467	18,687,827	21,020,528	18,661,128
Ending Fund Balance	3,795,412	4,931,270	3,548,933	3,011,482	1,748,609	3,011,564	4,891,754	5,988,734	3,244,245	3,582,747
Total	16,683,780	19,713,777	20,691,988	18,972,157	17,878,055	19,416,910	22,085,221	24,676,561	24,264,773	22,243,875
Fund Balance as a % of Expenditures	29.4%	33.4%	20.7%	18.9%	10.8%	18.4%	28.5%	32.0%	15.4%	19.2%
Population (as of July 1)	17,140	17,850	18,183	18,427	18,424	18,428	18,842	19,209	20,406	20,958
Revenues Per Capita	850	892	867	837	807	959	1,012	1,030	896	907
Expenditures Per Capita	752	828	943	866	875	890	913	973	1,030	890

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Wells										
Property Taxes	152,118	164,957	173,952	190,514	202,443	209,839	202,384	223,229	213,757	221,519
Other Taxes										
Licenses & Permits	82,061	63,135	100,015	45,689	55,997	57,212	53,126	58,852	97,624	63,379
Intergovernmental Revenue										
CTX	844,157	962,596	923,171	896,683	817,876	994,754	1,179,051	1,197,528	1,074,922	1,110,978
Other Intergovernmental Revenue	398,050	2,153,467	182,585	122,829	404,269	321,542	684,671	127,143	164,503	285,564
Total Intergovernmental	1,242,207	3,116,063	1,105,756	1,019,512	1,222,145	1,316,296	1,863,722	1,324,671	1,239,425	1,396,542
Charges For Services	49,827	35,663	62,608	96,549	68,562	81,966	136,358	136,155	109,542	110,371
Fines & Forfeits	13,220	26,368	35,045	20,079	19,586	30,572	19,464	24,929	22,093	20,578
Miscellaneous Revenues	128,966	51,619	174,532	319,595	35,611	87,486	77,370	103,734	70,789	71,009
Transfers In		105,000								7,294
Other Financing Sources		159,600	120,000							
Prior Period Adjustments					17,683					
Total Revenues	1,668,399	3,722,405	1,771,908	1,691,938	1,622,027	1,783,371	2,352,424	1,871,570	1,753,230	1,890,692
Beginning Fund Balance	433,999	659,465	807,243	1,067,576	1,076,506	909,486	1,065,175	1,578,363	1,117,145	1,482,347
Total Available Resources	2,102,398	4,381,870	2,579,151	2,759,514	2,698,533	2,692,857	3,417,599	3,449,933	2,870,375	3,373,039
General Government	117,141	129,723	190,488	434,504	257,631	372,622	406,653	204,818	205,187	196,623
Judicial	21,037	22,775	23,817	23,041	26,409	25,754	24,867	27,264	27,136	28,362
Public Safety	316,565	359,600	358,081	318,272	362,496	406,090	429,525	455,432	412,943	439,332
Public Works	799,207	2,865,038	671,199	681,099	546,575	310,711	767,505	603,794	432,158	563,919
Sanitation										
Health	5,328	5,902	5,048	6,037	5,023	5,013	6,143	5,866	6,338	6,110
Welfare										
Culture and Recreation	64,760	82,709	172,821	77,955	147,797	64,143	97,051	86,686	79,194	92,932
Community Support	30,895	56,080	42,321	94,300	192,287	31,461	45,604	34,816	63,184	79,751
Debt Service					132,029	14,888	14,888	14,888	14,888	14,888
Intergovernmental Expenditures										
Operating Transfers Out	88,000	52,800	47,800	47,800	118,800	397,000	47,000	899,224	147,000	282,572
Bad Debt										
Contribution in aid to construction										
Total Expenditures	1,442,933	3,574,627	1,511,575	1,683,008	1,789,047	1,627,682	1,839,236	2,332,788	1,388,028	1,704,489
Ending Fund Balance	659,465	807,243	1,067,576	1,076,506	909,486	1,065,175	1,578,363	1,117,145	1,482,347	1,668,550
Total	2,102,398	4,381,870	2,579,151	2,759,514	2,698,533	2,692,857	3,417,599	3,449,933	2,870,375	3,373,039
Fund Balance as a % of Expenditure	45.7%	22.6%	70.6%	64.0%	50.8%	65.4%	85.8%	47.9%	106.8%	97.9%
Population (as of July 1)	1,406	1,423	1,449	1,508	1,524	1,515	1,531	1,174	1,280	1,307
Revenues Per Capita	1,187	2,616	1,223	1,122	1,064	1,177	1,537	1,594	1,370	1,447
Expenditures Per Capita	1,026	2,512	1,043	1,116	1,174	1,074	1,201	1,987	1,084	1,304

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
West Wendover										
Property Taxes	859,218	1,020,887	1,047,384	1,049,969	1,131,693	1,137,625	1,069,841	1,092,137	1,137,733	1,174,142
Other Taxes										
Licenses & Permits	824,491	686,142	735,104	650,525	634,447	678,164	845,131	864,314	901,254	973,028
Intergovernmental Revenue										
CTX	2,003,401	2,226,465	2,124,846	2,088,625	1,878,737	2,275,011	2,676,355	2,728,320	2,438,541	2,490,960
Other Intergovernmental Revenue	1,065,942	714,483	789,188	668,465	931,743	1,100,070	701,308	710,768	718,707	760,222
Total Intergovernmental	3,069,343	2,940,948	2,914,034	2,757,090	2,810,480	3,375,081	3,377,663	3,439,088	3,157,248	3,251,182
Charges For Services	34,807	33,089	43,209	39,830	47,488	30,999	34,703	38,790	42,248	44,771
Fines & Forfeits	75,803	150,127	177,857	169,162	133,507	163,740	119,032	85,881	90,077	92,786
Miscellaneous Revenues	139,289	90,809	83,458	87,457	42,032	80,712	62,988	59,976	74,592	58,485
Transfers In				50,000		20,000			281,059	-
Other Financing Sources	10,565		50,000							
Prior Period Adjustment							(55,406)	185,413	-	-
Total Revenues	5,013,516	4,922,002	5,051,046	4,804,033	4,799,647	5,486,321	5,453,952	5,765,599	5,684,211	5,594,394
Beginning Fund Balance	2,070,973	2,465,344	2,213,182	2,100,918	1,859,314	839,687	1,019,478	1,303,806	1,308,552	462,060
Residual Equity Transfer										
Total Available Resources	7,084,489	7,387,346	7,264,228	6,904,951	6,658,961	6,326,008	6,473,430	7,069,405	6,992,763	6,056,454
General Government	701,211	819,421	886,551	863,756	907,986	928,306	810,347	988,757	901,430	854,714
Judicial	192,646	183,155	227,703	301,780	294,112	292,268	293,551	293,314	308,361	317,877
Public Safety	2,498,821	2,211,122	2,354,383	2,412,926	2,658,932	2,635,718	2,591,056	2,643,835	3,071,561	2,871,503
Public Works	747,573	765,898	868,462	631,894	626,942	537,557	577,006	665,315	762,813	674,830
Sanitation										
Health	54,448	59,422	87,416	72,590	77,426	80,479	83,939	89,245	96,079	99,920
Welfare										
Culture and Recreation	8,725	10,276	12,745	10,239	12,061	12,770	11,511	15,699	12,195	12,111
Community Support	42,435	46,623	33,800	46,233	27,988	11,842	8,789	8,426	51,638	45,552
Debt Service	48,286	13,747	48,250	52,019	12,527	5,083	3,831	3,795	67,620	66,931
Intergovernmental Expenditures										
Operating Transfers Out	325,000	1,064,500	644,000	654,200	1,201,300	747,100	845,000	1,052,467	1,259,006	699,561
Residual Equity Transfer										
Total Expenditures	4,619,145	5,174,164	5,163,310	5,045,637	5,819,274	5,251,123	5,225,030	5,760,853	6,530,703	5,642,999
Ending Fund Balance	2,465,344	2,213,182	2,100,918	1,859,314	839,687	1,074,885	1,303,806	1,308,552	462,060	413,455
Total	7,084,489	7,387,346	7,264,228	6,904,951	6,658,961	6,326,008	6,528,836	7,069,405	6,992,763	6,056,454
Fund Balance as a % of Expenditures	53.4%	42.8%	40.7%	36.8%	14.4%	20.5%	25.0%	22.7%	7.1%	7.3%
Population (as of July 1)	4,830	4,848	4,871	4,958	4,990	4,945	4,999	4,470	4,367	4,453
Revenues Per Capita	1,038	1,015	1,037	969	962	1,109	1,091	1,290	1,302	1,256
Expenditures Per Capita	956	1,067	1,060	1,018	1,166	1,062	1,045	1,289	1,495	1,267

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Humboldt										
Winnemucca										
Property Taxes	1,162,673	1,237,136	1,334,507	1,396,959	1,475,289	1,537,110	1,529,587	1,607,704	1,884,956	1,753,104
Other Taxes	256,853	275,962	281,745	283,691	275,794	250,994	229,260	227,441	245,094	238,004
Licenses & Permits	534,555	511,637	515,604	550,198	509,688	517,320	547,502	760,048	584,799	596,445
Intergovernmental Revenue										
CTX	2,992,309	2,980,797	3,061,867	3,212,258	2,855,300	3,552,393	3,842,289	4,836,119	4,267,447	3,468,653
Other Intergovernmental Revenue	456,424	419,286	382,134	372,418	363,393	356,393	383,843	390,560	383,821	654,765
Total Intergovernmental	3,448,733	3,400,083	3,444,001	3,584,676	3,218,693	3,908,786	4,226,132	5,226,679	4,651,268	4,123,418
Charges For Services	227,477	252,162	275,960	290,869	269,806	285,132	297,619	321,174	281,053	257,762
Fines & Forfeits										
Miscellaneous Revenues	467,523	634,954	630,701	689,404	791,747	620,180	630,260	549,171	1,570,358	783,653
Transfers In										
Other Financing Sources										
Residual Equity Transfer										
Total Revenues	6,097,814	6,311,934	6,482,518	6,795,797	6,541,017	7,119,522	7,460,360	8,692,217	9,217,528	7,752,386
Beginning Fund Balance	3,973,163	4,860,835	5,128,031	5,348,346	6,198,044	7,141,682	8,850,468	8,569,384	8,621,984	8,347,509
Total Available Resources	10,070,977	11,172,769	11,610,549	12,144,143	12,739,061	14,261,204	16,310,828	17,261,601	17,839,512	16,099,895
General Government	807,375	825,647	885,012	867,081	881,157	839,169	849,175	874,612	903,472	1,146,705
Judicial	77,443	76,637	79,899	89,688	92,549	94,127	97,000	100,175	103,041	105,411
Public Safety	2,252,644	2,443,739	2,563,624	2,706,005	2,795,119	2,766,684	3,069,626	3,386,453	3,984,545	3,987,513
Public Works	952,486	992,428	1,072,204	1,060,697	859,594	826,082	806,670	948,491	1,046,566	1,063,058
Sanitation										
Health										
Welfare										
Culture and Recreation	620,194	706,287	661,464	722,628	668,960	684,674	818,973	829,886	854,379	762,356
Community Support										
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	500,000	1,000,000	1,000,000	500,000	300,000	200,000	2,100,000	2,500,000	2,600,000	2,350,131
Total Expenditures	5,210,142	6,044,738	6,262,203	5,946,099	5,597,379	5,410,736	7,741,444	8,639,617	9,492,003	9,415,174
Ending Fund Balance	4,860,835	5,128,031	5,348,346	6,198,044	7,141,682	8,850,468	8,569,384	8,621,984	8,347,509	6,684,721
Total	10,070,977	11,172,769	11,610,549	12,144,143	12,739,061	14,261,204	16,310,828	17,261,601	17,839,512	16,099,895
Fund Balance as a % of Expenditures	93.3%	84.8%	85.4%	104.2%	127.6%	163.6%	110.7%	99.8%	87.9%	71.0%
Population (as of July 1)	7249	7401	7643	7646	7659	7593	7659	7,839	7,997	8,185
Revenues Per Capita	841	853	848	889	854	938	974	1109	1153	947
Expenditures Per Capita	719	817	819	778	731	713	1011	1102	1187	1150

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Lincoln										
Caliente										
Property Taxes	89,342	91,789	96852	104,454	110,417	112,063	113,952	118,269	123,731	126,912
Other Taxes										
Licenses & Permits	52,433	44,623	38602	40,332	24,814	26,747	23,695	19,243	26,474	22,970
Intergovernmental Revenue										
CTX	189,374	163,073	164,795	163,124	156,338	143,741	133,379	133,219	133,116	138,074
Other Intergovernmental Revenue	3,240	11,391	553,578	3,283,733	1,579,314	2,136,929	55,872	4,253	3,038	5,062
Total Intergovernmental	192,614	174,464	718,373	3,446,857	1,735,652	2,280,670	189,251	137,472	136,154	143,136
Charges For Services	22,783	21,137	21,687	36,199	49,093	48,037	1,490	2,531	1,236	2,668
Fines & Forfeits	17,739	28,470	24,780	22,841	20,503	21,378	24,876	18,653	9,590	12,718
Miscellaneous Revenues	31,407	42,627	31,093	33,141	27,575	27,118	39,838	27,010	24,984	24,099
Transfers In		250			41,000	49,000	0	30,000	0	2,816
Other Financing Sources										
Residual Equity Transfer										
Total Revenues	406,318	403,360	931,387	3,683,824	2,009,054	2,565,013	393,102	353,178	322,169	335,319
Beginning Fund Balance	68,397	198,619	255,072	192,313	41,598	23,591	3,290	28,410	39,224	42,932
Total Available Resources	474,715	601,979	1,186,459	3,876,137	2,050,652	2,588,604	396,392	381,588	361,393	378,251
General Government	118,019	148,338	204807	222,554	291,530	471,451	253,300	217,441	178,290	177,242
Judicial	42,918	62,497	72637	80,675	71,154	55,149	31,965	49,867	35,309	29,004
Public Safety	80,089	87,521	95113	325,722	271,249	73,171	73,767	70,921	71,068	72,741
Public Works									2,500	3,000
Sanitation	7,280	9,775	15925	15,593	12,162	8,977	8,950	4,135	2,294	5,972
Health										
Welfare										
Culture and Recreation	27,790	38,776	604094	3,189,995	1,380,966	1,976,566	0	0	0	0
Community Support										
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out			1570	0	0	0	0	0	29,000	29,739
Total Expenditures	276,096	346,907	994,146	3,834,539	2,027,061	2,585,314	367,982	342,364	318,461	317,698
Ending Fund Balance	198,619	255,072	192,313	41,598	23,591	3,290	28,410	39,224	42,932	60,553
Total	474,715	601,979	1,186,459	3,876,137	2,050,652	2,588,604	396,392	381,588	361,393	378,251
Fund Balance as a % of Expenditures	71.9%	73.5%	19.3%	1.1%	1.2%	0.1%	7.7%	11.5%	13.5%	19.1%
Population (as of July 1)	1,014	1,015	1002	1,089	1,077	1,106	1,144	1,047	1,089	1,068
Revenues Per Capita	401	397	930	3,383	1,865	2,319	344	337	296	314
Expenditures Per Capita	272	342	992	3,521	1,882	2,338	322	327	292	297

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Lyon										
Fernley										
Property Taxes	590,127	929,276	1,033,501	1,315,878	1,501,315	1,449,538	1,867,711	1,909,538	2,143,338	2,231,326
Other Taxes										
Licenses & Permits	2,231,632	1,920,189	1,640,724	1,598,061	1,600,283	1,455,105	1,483,489	1,578,429	1,867,564	1,798,242
Intergovernmental Revenue										
CTX	187,872	188,128	197,040	202,188	170,186	130,215	131,372	132,962	136,402	143,389
Other Intergovernmental Revenue	54,882	60,000	60,000	60,000	60,000	375,841	737,837	355,607	711,810	915,678
Total Intergovernmental	242,754	248,128	257,040	262,188	230,186	506,056	869,209	488,569	848,212	1,059,067
Charges For Services										
Fines & Forfeits	192,646	199,723	183,108	142,030	183,808	157,638	147,010	85,638	124,395	217,404
Miscellaneous Revenues	289,389	256,871	455,841	94,662	55,461	89,640	91,422	112,572	170,331	220,218
Transfers In		10,000		0		791,178	13,780		105,507	11,051
Other Financing Sources		61,450			7,984		4,010,000	40,625	0	0
Prior Year Adjustment							332,379		0	61,092
Total Revenues	3,546,548	3,615,637	3,580,214	3,412,819	3,579,037	4,449,155	8,482,621	4,547,750	5,259,347	5,598,400
Beginning Fund Balance	875,022	944,996	588,946	645,867	688,868	814,316	1,579,376	1790530	2408436	3156136
Total Available Resources	4,421,570	4,560,633	4,169,160	4,058,686	4,267,905	5,263,471	10,061,997	6,338,280	7,667,783	8,754,536
General Government	717,355	1,025,295	1,238,982	1,290,272	1,402,434	1,734,551	2,428,352	2,291,912	1,933,656	1,974,369
Judicial	163,631	192,468	245,907	243,866	253,101	190,732	200,220	201,618	216,305	244,702
Public Safety										
Public Works									1,013,580	1,053,634
Sanitation										
Health	275,985	337,051	262,526	232,843	242,279	176,488	200,427	176,523	154,897	191,041
Welfare										
Culture and Recreation	537,507	653,083	491,254	517,945	468,468	612,681	617,960	692,015	600,093	642,673
Community Support	837,307	817,441	885,308	679,800	708,163	590,807	434,379	397,563	414,701	471,438
Debt Service	94,789	379,032	379,326	379,092	379,144	378,836	4,390,129	171,015	178,415	368,060
Intergovernmental Expenditures										
Operating Transfers Out	850,000	567,317	20,000	26,000						
Total Expenditures	3,476,574	3,971,687	3,523,303	3,369,818	3,453,589	3,684,095	8,271,467	3,930,646	4,511,647	4,945,917
Ending Fund Balance	944,996	588,946	645,857	688,868	814,316	1,579,376	1,790,530	2,407,634	3,156,136	3,808,619
Total	4,421,570	4,560,633	4,169,160	4,058,686	4,267,905	5,263,471	10,061,997	6,338,280	7,667,783	8,754,536
Fund Balance as a % of Expenditure	27.2%	14.8%	18.3%	20.4%	23.6%	42.9%	21.6%	61.3%	70.0%	77.0%
Population (as of July 1)	13,775	16,357	18,850	19,585	19,609	18,929	18434	18896	18831	52960
Revenues Per Capita	257	221	190	174	183	235	460	241	279	106
Expenditures Per Capita	252	243	187	172	176	195	449	208	240	93

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Yerington										
Property Taxes	184,894	216,973	225,625	257,917	245,629	217,891	220,515	232,112	212,611	226,847
Other Taxes					174,477	156,720	169,080	178,718	188,552	191,398
Licenses & Permits	297,540	283,797	352,353	293,438	116,941	127,717	118,890	126,735	144,627	105,794
Intergovernmental Revenue										
CTX	305,137	341,517	370,284	384,461	385,781	371,467	351,779	367,007	378,616	397,396
Other Intergovernmental Revenue	459,254	406,876	381,488	381,349	696,210	330,436	329,710	526,557	384,242	377,539
Total Intergovernmental	764,391	748,393	751,772	765,810	1,081,991	701,903	681,489	893,564	762,858	774,935
Charges For Services	202,512	214,155	233,732	185,083	204,772	207,546	216,665	207,627	189,037	139,547
Fines & Forfeits	41,604	49,953	43,652	33,344	30,746	28,734	26,063	29,422	33,045	40,100
Miscellaneous Revenues	7,570	108,680	12,493	15,402	2,177	8,402	6,411	5,979	4,693	101,279
Transfers In								5,114		2,549
Other Financing Sources	225,225			-	-	-	-	-		
Total Revenues	1,723,736	1,621,951	1,619,627	1,550,994	1,856,733	1,448,913	1,439,113	1,679,271	1,535,423	1,582,449
Beginning Fund Balance	442,985	484,849	434,264	477,598	487,083	370,127	245,208	242,728	384,792	564,093
Total Available Resources	2,166,721	2,106,800	2,053,891	2,028,592	2,343,816	1,819,040	1,684,321	1,921,999	1,920,215	2,146,542
General Government	243,606	291,578	232,071	223,782	255,189	232,420	205,478	205,154	212,079	217,486
Judicial	40,645	40,227	39,127	46,427	43,668	48,778	42,045	51,054	48,790	93,035
Public Safety	597,334	679,874	671,422	720,309	808,669	788,522	785,880	705,351	773,743	922,395
Public Works	622,448	414,937	393,874	338,242	653,124	353,761	336,465	509,862	262,048	248,874
Sanitation										
Health	15,716	17,377	18,763	11,505	14,951	13,518	13,621	10,882	14,950	13,447
Welfare										
Culture and Recreation	58,943	72,497	69,535	52,425	58,669	59,046	58,104	54,904	44,512	56,505
Community Support										
Debt Service	36,572	86,697	61,377	61,913	49,655					
Intergovernmental Expenditures										
Operating Transfers Out	66,608	69,349	90,124	86,906	89,764	77,787				48,144
Total Expenditures	1,681,872	1,672,536	1,576,293	1,541,509	1,973,689	1,573,832	1,441,593	1,537,207	1,356,122	1,599,886
Ending Fund Balance	484,849	434,264	477,598	487,083	370,127	245,208	242,728	384,792	564,093	546,656
Total	2,166,721	2,106,800	2,053,891	2,028,592	2,343,816	1,819,040	1,684,321	1,921,999	1,920,215	2,146,542
Fund Balance as a % of Expenditures	28.8%	26.0%	30.3%	31.6%	18.8%	15.6%	16.8%	25.0%	41.6%	34.2%
Population (as of July 1)	2,912	2,980	3,257	3,319	3,324	3,138	3034	3138	3094	3106
Revenues Per Capita	592	544	497	467	559	462	474	535	496	509
Expenditures Per Capita	578	561	484	464	594	502	475	490	438	515

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Pershing										
Lovelock										
Property Taxes	96,406	113,583	104,728	116,652	111,536	112,208	111,333	119,288	146,833	113,277
Other Taxes										
Licenses & Permits	105,852	114,346	112,203	118,657	105,494	108,059	116,719	98,954	106,829	100,698
Intergovernmental Revenue										
CTX	400,961	453,876	501,180	434,408	409,541	370,971	376,224	389,039	398,569	395,105
Other Intergovernmental Revenue	256,035	245,680	268,976	199,551	348,949	230,085	219,378	252,761	267,163	180,270
Total Intergovernmental	656,996	699,556	770,156	633,959	758,490	601,056	595,602	641,800	665,732	575,375
Charges For Services								8,445	5,281	5,762
Fines & Forfeits	-	-	-	-	-	-	-	-	-	-
Miscellaneous Revenues	39,212	39,101	53,101	44,544	44,571	62,999	65,352	55,963	71,797	54,529
Transfers In		37,500	20,500	100	3,656	11,880	15,600	-	-	-
Other Financing Sources		2,500	-	-	-	-	1,466	-	-	-
Total Revenues	898,466	1,006,586	1,060,688	913,912	1,023,747	896,202	906,072	924,450	996,472	849,641
Beginning Fund Balance	120,563	130,095	211,888	323,954	313,446	326,896	313,470	326,653	289,101	236,657
Total Available Resources	1,019,029	1,136,681	1,272,576	1,237,866	1,337,193	1,223,098	1,219,542	1,251,103	1,285,573	1,086,298
General Government	179,769	218,407	233,482	186,881	310,133	202,137	229,895	228,440	349,729	217,588
Judicial		-	-	-	-	-	-	-	-	-
Public Safety	540,878	573,823	568,406	583,278	605,751	627,771	576,161	658,187	616,984	650,913
Public Works										
Sanitation										
Health										
Welfare										
Culture and Recreation	46,486	40,563	46,734	49,261	54,414	47,720	44,833	45,375	52,203	54,807
Community Support	22,000	22,000	25,000	25,000	25,000	12,000	12,000	10,000	10,000	10,000
Debt Service										
Intergovernmental Expenditures			-	-	-	-	-	-	-	-
Operating Transfers Out	99,800	70,000	75,000	80,000	15,000	20,000	30,000	20,000	20,000	15,000
Total Expenditures	888,933	924,793	948,622	924,420	1,010,298	909,628	892,889	962,002	1,048,916	948,308
Ending Fund Balance	130,096	211,888	323,954	313,446	326,895	313,470	326,653	289,101	236,657	137,990
Total	1,019,029	1,136,681	1,272,576	1,237,866	1,337,193	1,223,098	1,219,542	1,251,103	1,285,573	1,086,298
Fund Balance as a % of Expenditures	14.6%	22.9%	34.1%	33.9%	32.4%	34.5%	36.6%	30.1%	22.6%	14.6%
Population (as of July 1)	2,381	2,363	2,427	2,465	2,458	2,411	2,274	2,171	1,936	1,987
Revenues Per Capita	377	426	437	371	416	372	398	426	515	428
Expenditures Per Capita	373	391	391	375	411	377	393	443	542	477

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Washoe										
Reno										
Property Taxes	38,909,583	44,438,035	47,035,412	50,632,981	51,221,724	45,940,827	44,186,879	42,919,974	42,298,694	43,870,204
Other Taxes	1,316,655	1,473,201	1,487,512	1,392,965	1,618,530	1,667,220	1,520,212	1,663,519		
Licenses & Permits	32,138,304	35,874,449	36,427,149	35,308,525	37,126,468	36,166,016	37,863,784	39,607,436	42,378,778	46,079,644
Intergovernmental Revenue										
CTX	54,708,166	55,256,937	51,266,041	43,552,723	38,859,576	39,326,558	40,909,269	42,849,236	46,470,929	49,416,367
Other Intergovernmental Revenue	19,489,255	19,444,281	21,073,516	19,921,663	20,200,127	20,548,835	20,832,964	16,022,216	4,731,571	6,566,798
Total Intergovernmental	74,197,421	74,701,218	72,339,557	63,474,386	59,059,703	59,875,393	61,742,233	58,871,452	51,202,500	55,983,165
Charges For Services	3,893,987	4,041,548	4,109,739	15,111,270	15,723,897	13,972,806	13,158,940	12,689,763	13,077,003	11,769,143
Fines & Forfeits	3,576,364	4,347,193	4,492,220	4,050,660	3,864,147	3,294,637	2,635,287	2,358,497	4,907,803	4,859,488
Miscellaneous Revenues	10,518,707	11,925,159	14,972,558	2,427,898	2,446,031	3,036,620	2,842,734	1,948,043	10,993,608	9,426,071
Transfers In							1,946,742	2,084,606	2,544,575	2,186,077
Other Financing Sources	5,547,010	3,530,915	7,140,038	9,141,378	5,939,027	2,470,414	20,182	696,258	1,657,723	296,949
Adjustment for loss on investments	-							27,583		
Residual Equity Transfer						1434330				
Prior Period Adjustment			1,854,671							
Total Revenues	170,098,031	180,331,718	189,858,856	181,540,063	176,999,527	167,858,263	165,916,993	162,867,131	169,060,684	174,470,741
Beginning Fund Balance	16,773,010	16,651,915	15,396,160	14,913,404	10,067,050	7,627,949	5,505,253	6,506,292	7,459,659	12,231,061
Total Available Resources	186,871,041	196,983,633	205,255,016	196,453,467	187,066,577	175,486,212	171,422,246	169,373,423	176,520,343	186,701,802
General Government	15,447,232	17,009,468	16,898,001	15,678,623	14,186,774	16,310,889	15,597,700	16,826,375	16,646,897	17,360,728
Judicial	5,329,249	5,551,760	6,452,189	6,617,523	6,836,892	6,876,938	6,425,982	6,307,363	6,237,048	6,069,615
Public Safety	101,832,717	111,545,635	122,057,664	114,462,142	113,146,207	108,124,303	102,800,240	101,633,514	102,110,122	102,333,959
Maintenance and Engineering	11,280,032	12,449,948	13,361,298	13,399,388	11,194,086	9,257,450	5,854,207	4,773,938	5,136,615	5,569,956
Sanitation										
Health										
Planning & Community Developer	1,258,748	1,436,189	1,648,939	2,513,702	2,175,384	2,873,971	3,093,685	3,050,325	3,049,968	3,077,203
Parks and Recreation								10,499,638	9,658,433	9,304,756
Community Support						11867021	9,041,888	-		
Debt Service	868,690	462,515	630,470	917,757	917,757	-	-	92,216	293,587	491,145
Intergovernmental Expenditures	6,620,472	3,872,818	4,365,179	3,773,363	4,784,752	4,728,491	8,772,774	8,080,474	9,034,265	8,835,194
Operating Transfers Out	26,580,279	29,255,340	24,927,872	28,563,604	26,196,776	7,475,754	13,329,478	10,649,921	12,122,347	21,893,681
Prior Period Adjustment	1,001,707	3,800	(1,854,671)	460,315	-	2,466,142	-			
Total Expenditures	170,219,126	181,587,473	188,486,941	186,386,417	179,438,628	169,980,959	164,915,954	161,913,764	164,289,282	174,936,237
ENDING FUND BALANCE	16,651,915	15,396,160	14,913,404	10,067,050	7,627,949	5,505,253	6,506,292	7,459,659	12,231,061	11,765,565
Total	186,871,041	196,983,633	203,400,345	196,453,467	187,066,577	175,486,212	171,422,246	169,373,423	176,520,343	186,701,802
Fund Balance as a % of Expenditure	9.8%	8.5%	7.9%	5.4%	4.3%	3.2%	3.9%	4.6%	7.4%	6.7%
Population (as of July 1)	199,249	206,735	214,371	220,613	223,012	218,143	223,012	229,859	427,704	432,324
Revenues Per Capita	854	872	886	823	794	769	744	709	395	404
Expenditures Per Capita	854	878	879	845	805	779	739	704	384	405

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
Sparks										
Property Taxes	16,616,622	19,538,442	21,518,866	23,471,888	22,252,948	20,444,707	19,040,250	18,273,139	18,428,572	19,388,525
Other Taxes	859,044	948,462	-	-	-	-	-	-	-	-
Licenses & Permits	10,180,664	12,165,228	11,202,323	10,816,357	9,982,677	9,417,526	9,474,514	9,662,207	10,234,089	10,994,922
Intergovernmental Revenue										
CTX	25,719,825	24,028,490	22,526,073	18,521,203	16,582,398	16,725,697	17,513,809	18,252,243	19,356,294	20,916,103
Other Intergovernmental Revenue	3,490,599	3,671,861	3,289,742	3,273,819	3,423,629	3,619,295	2,335,123	2,395,595	2,466,349	2,566,734
Total Intergovernmental	29,210,424	27,700,351	25,815,815	21,795,022	20,006,027	20,344,992	19,848,932	20,647,838	21,822,643	23,482,837
Charges For Services	2,663,097	3,675,347	4,888,188	5,325,469	4,977,572	4,114,199	3,459,703	2,679,816	2,707,491	2,396,355
Fines & Forfeits	1,056,471	1,072,402	1,030,249	994,119	965,408	921,084	707,145	686,356	661,907	653,313
Miscellaneous Revenues	657,208	763,239	486,442	584,517	499,464	396,736	158,166	106,231	561,027	148,887
Transfers In	327,868	902,473	31,122	723,271	110,000	6,009	311,572	60,000	352,000	711,500
Other Financing Sources	-	9,668,900	-	6,405,363	-	-	-	-	-	-
Residual Equity Transfers In										
Prior Period Adjustment							(967,486)			
Total Revenues	61,571,398	76,434,844	64,973,005	70,116,006	58,794,096	55,645,253	52,032,796	52,115,587	54,767,729	57,776,339
Beginning Fund Balance	13,966,552	11,877,568	9,576,198	5,285,877	6,361,035	4,853,316	6,844,803	6,492,291	5,807,762	4,864,271
Total Available Resources	75,537,950	88,312,412	74,549,203	75,401,883	65,155,131	60,498,569	58,877,599	58,607,878	60,575,491	62,640,610
General Government	11,455,000	12,225,117	12,653,302	15,257,082	9,982,249	9,285,849	8,822,149	9,247,095	9,458,261	9,643,249
Judicial	1,952,997	2,058,327	2,058,000	2,073,257	2,055,940	1,912,603	1,842,291	1,899,949	1,834,800	1,898,372
Public Safety	36,887,512	39,525,014	38,771,257	37,490,073	37,175,255	34,986,439	34,290,402	34,217,429	36,972,288	38,897,960
Public Works	5,374,559	6,594,930	6,086,252	5,038,204	4,525,184	3,318,740	1,991,113	2,170,923	1,265,889	1,384,832
Sanitation								-		
Health								-		
Welfare								-		
Culture and Recreation							2,522,154	2,455,934	2,600,198	2,611,281
Community Support	117,179	284,281	197,206	163,801	72,800	159,166	122,350	124,408	172,133	186,300
Debt Service	619,587	781,925	-	2,446,984	-	-	-	-		
Intergovernmental Expenditures	558,961	602,197	555,090	522,230	378,557	295,331	259,051	-		
Operating Transfers Out	6,694,587	16,664,423	8,942,219	6,049,217	6,111,830	3,695,638	2,535,798	2,684,378	3,407,651	1,572,000
Total Expenditures	63,660,382	78,736,214	69,263,326	69,040,848	60,301,815	53,653,766	52,385,308	52,800,116	55,711,220	56,193,994
Ending Fund Balance	11,877,568	9,576,198	5,285,877	6,361,035	4,853,316	6,844,803	6,492,291	5,807,762	4,864,271	6,446,616
Total	75,537,950	88,312,412	74,549,203	75,401,883	65,155,131	60,498,569	58,877,599	58,607,878	60,575,491	62,640,610
Fund Balance as a % of Expenditure	18.7%	12.2%	7.6%	9.2%	8.0%	12.8%	12.4%	11.0%	8.7%	11.5%
Population (as of July 1)	81673	85618	87846	89449	91684	91237	92331	90214	90214	91551
Revenues Per Capita	754	893	740	784	641	610	564	578	607	631
Expenditures Per Capita	779	920	788	772	658	588	567	585	618	614

	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	FY'15
White Pine										
Ely										
Property Taxes										
Other Taxes	26,939	28,715	29,247	23,567	27,950	36,743	41,598	83,058	81,132	89,159
Licenses & Permits	200,616	218,234	178,100	197,867	170,752	169,214	183,234	184,918	265,724	248,748
Intergovernmental Revenue										
CTX	1,185,518	1,275,872	1,307,656	1,351,453	1,240,750	1,307,824	1,195,504	1,195,929	1,202,833	1,271,756
Other Intergovernmental Revenue	1,028,895	262,971	279,754	475,044	372,641	979,009	530,663	384,541	234,930	41,937
Total Intergovernmental	2,214,413	1,538,843	1,587,410	1,826,497	1,613,391	2,286,833	1,726,167	1,580,470	1,437,763	1,313,693
Charges For Services	56,934	65,834	63,845	56,248	49,820	140,822	144,901	161,698	167,701	150,861
Fines & Forfeits	53,758	68,630	92,560	101,314	86,216	108,235	105,307	116,280	113,316	93,933
Miscellaneous Revenues	19,690	38,460	54,306	45,717	39,715	41,884	74,259	63,764	160,704	124,106
Transfers In						192,724				
Other Financing Sources	750,000		110,100							
Residual Equity Transfer					156,458					
Total Revenues	3,322,350	1,958,716	2,115,568	2,251,210	2,144,302	2,976,455	2,275,466	2,190,188	2,226,340	2,020,500
Beginning Fund Balance	360,204	540,916	661,835	743,733	714,163	651,474	778,602	744,277	961,279	981,802
Total Available Resources	3,682,554	2,499,632	2,777,403	2,994,943	2,858,465	3,627,929	3,054,068	2,934,465	3,187,619	3,002,302
General Government	190,114	222,276	213,499	222,770	223,698	226,478	156,304	183,837	170,595	321,738
Judicial	110,658	108,527	142,687	153,097	165,684	128,127	133,386	143,668	194,848	186,128
Public Safety	912,000	1,088,424	1,120,525	1,242,759	1,238,344	1,034,209	1,094,186	1,110,087	1,300,572	1,142,030
Public Works	101,598	103,964	136,035	123,065	135,848	130,016	122,416	120,186	121,476	129,720
Sanitation										
Health	176,756	192,242	222,773	212,295	215,555	206,051	199,205	226,915	221,544	239,479
Welfare										
Culture and Recreation	97,332	81,316	99,007	104,676	105,343	100,471	102,377	107,029	126,432	140,274
Community Support	1,527,639	2,588	115	175,777	106,120	928,615	441,852	43,744	25,350	53,201
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	25,541	38,460	99,029	46,341	16,399	95,360	60,065	37,720	45,000	136,895
Contingency										
Total Expenditures	3,141,638	1,837,797	2,033,670	2,280,780	2,206,991	2,849,327	2,309,791	1,973,186	2,205,817	2,349,465
Ending Fund Balance	540,916	661,835	743,733	714,163	651,474	778,602	744,277	961,279	981,802	652,837
Total	3,682,554	2,499,632	2,777,403	2,994,943	2,858,465	3,627,929	3,054,068	2,934,465	3,187,619	3,002,302
Fund Balance as a % of Expenditure	17.22%	36.01%	36.57%	31.31%	29.52%	27.33%	32.22%	48.72%	44.51%	27.79%
Population (as of July 1)	3,962	4,166	4,325	4,294	4,352	4,291	4,235	4,089	4,066	4,100
Revenues Per Capita	839	470	489	524	493	694	537	536	548	493
Expenditures Per Capita	793	441	470	531	507	664	545	483	543	573