

NEVADA DEPARTMENT OF TAXATION

Division of Local Government Services

LOCAL GOVERNMENT FINANCE

AUDIT SUMMARIES

2004-2013

Division of Local Government Services

Audit Summaries

2004-2013

Department of Taxation
Division of Local Government Services
1550 College Parkway, Suite 115
Carson City, NV 89706
Phone 775.684.2100 ● Fax 775.684.2020

Prepared by the Staff of
Local Government Finance Section, Division of Local Government Services

2004-2013 AUDIT SUMMARIES

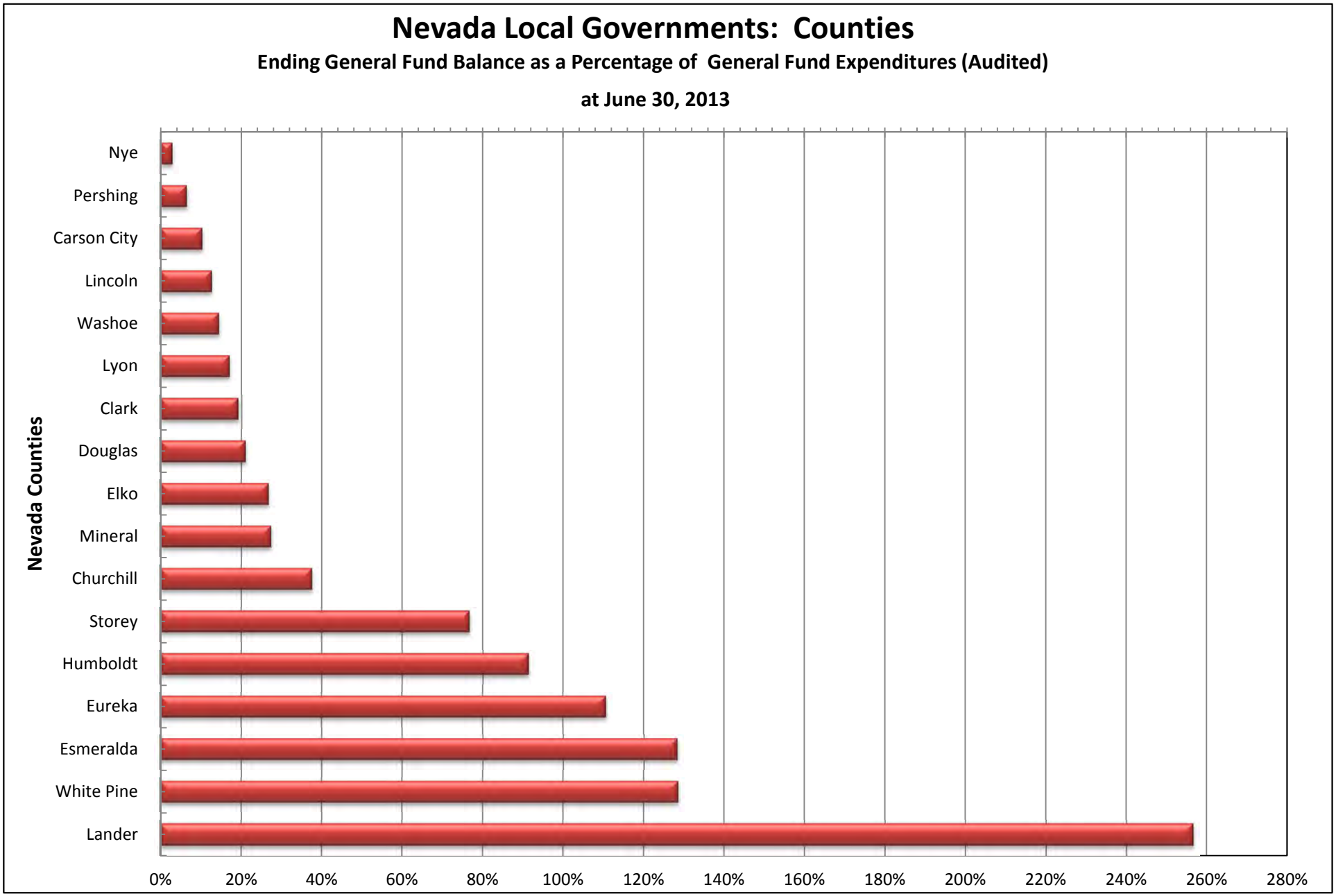
Section 1

REPORT SUMMARY

Nevada Local Governments: Counties

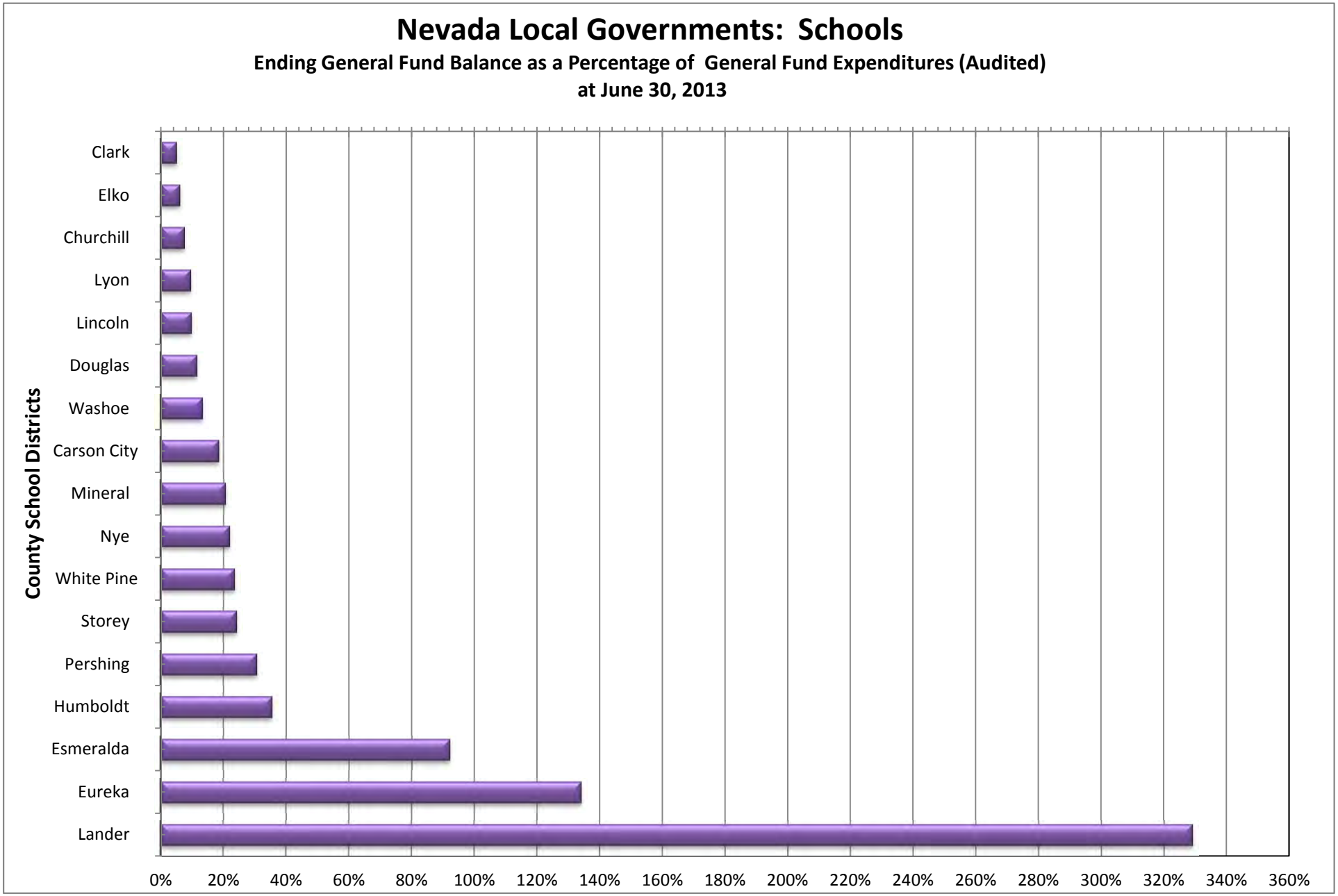
Ending General Fund Balance as a Percentage of General Fund Expenditures (Audited)

at June 30, 2013



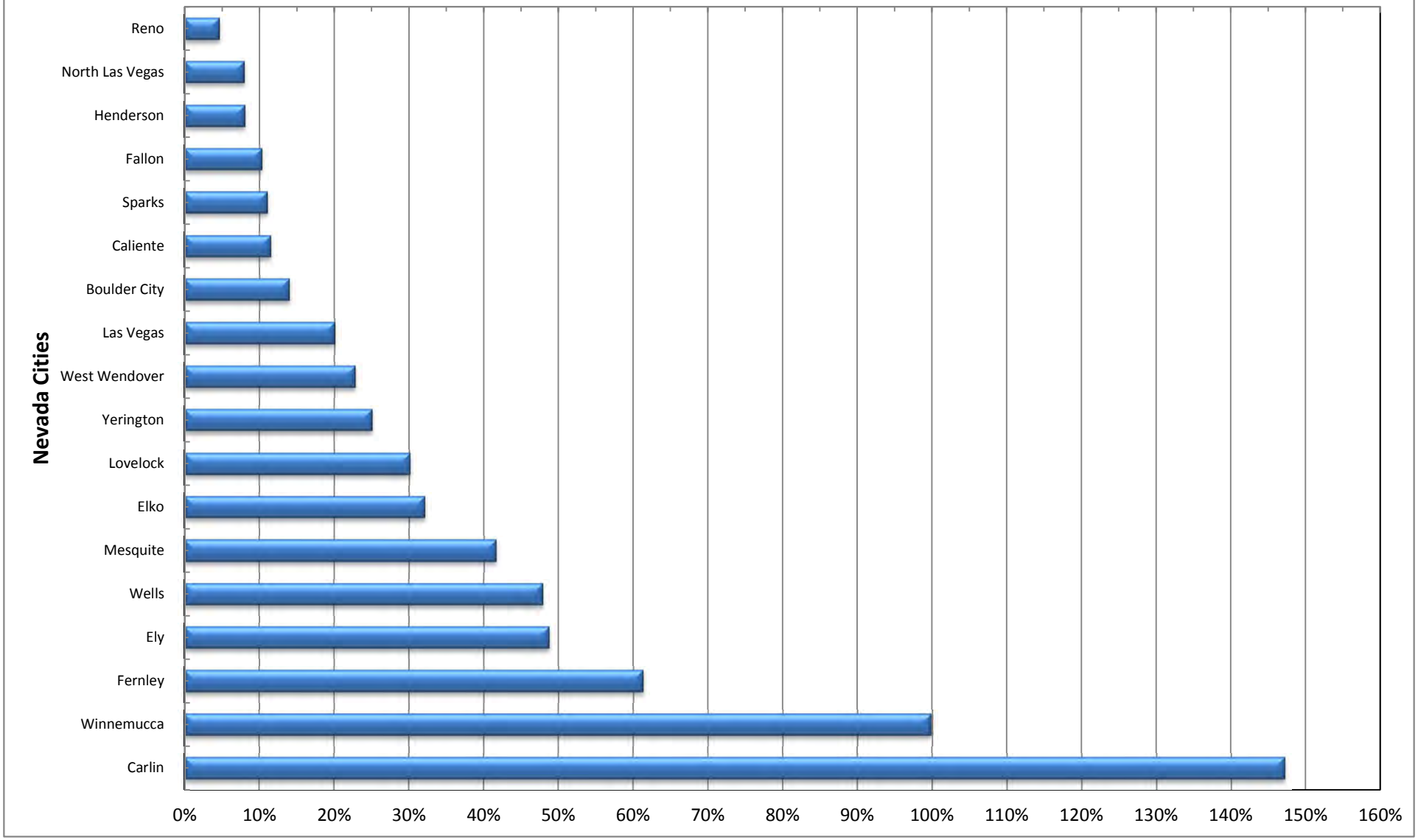
Nevada Local Governments: Schools

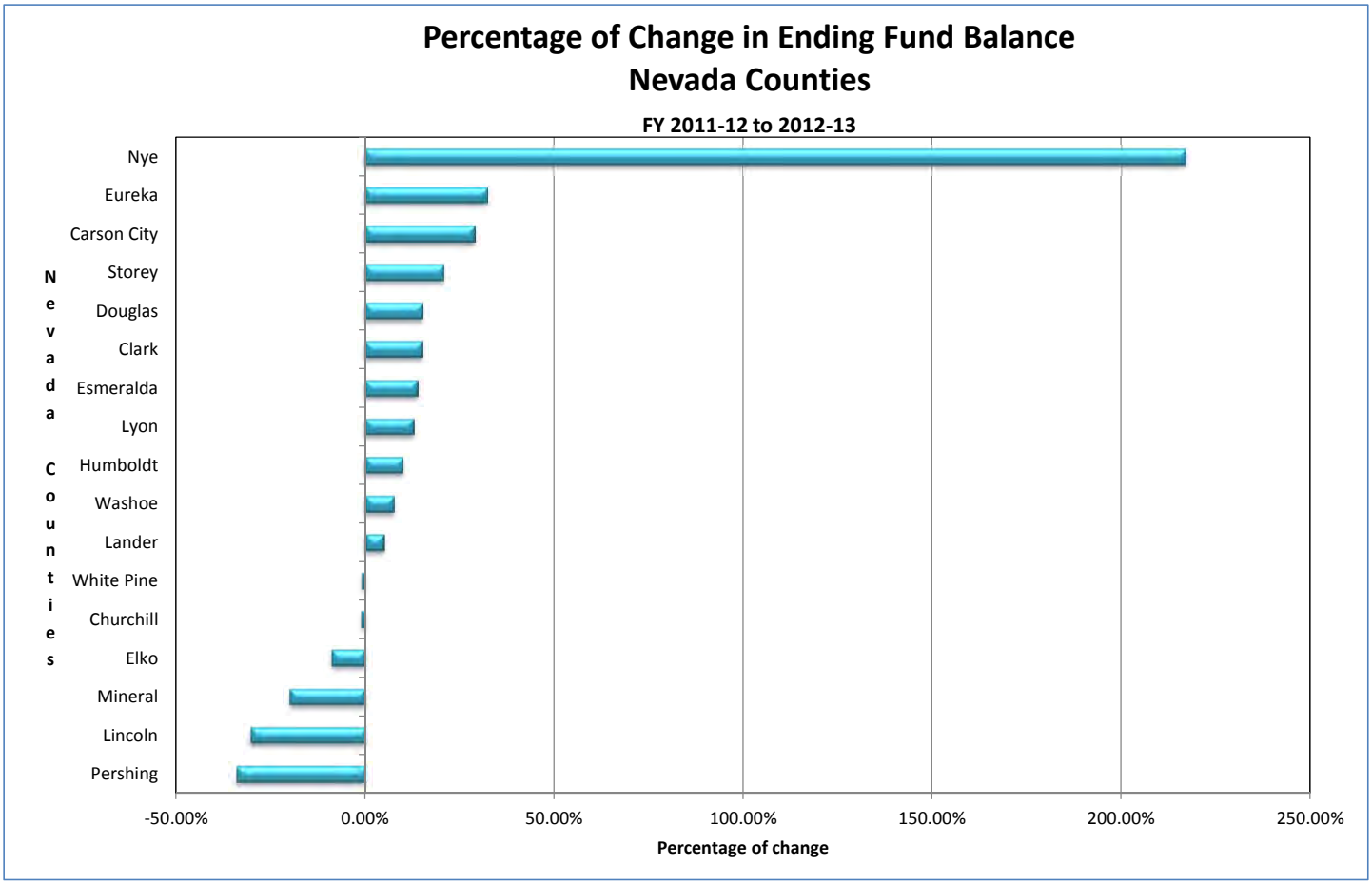
Ending General Fund Balance as a Percentage of General Fund Expenditures (Audited)
at June 30, 2013

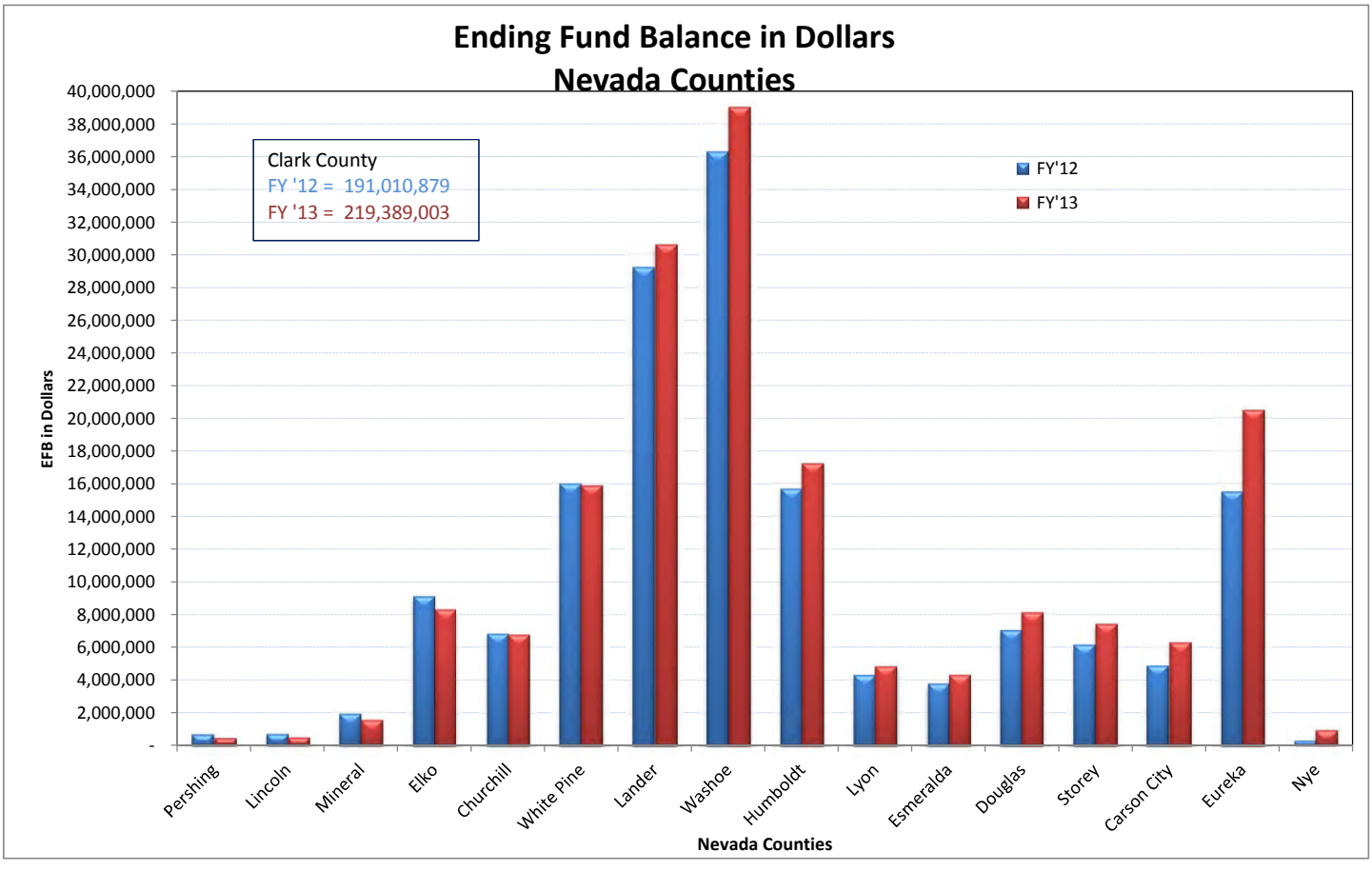


Nevada Local Governments: Cities

Ending General Fund Balance as a Percentage of General Fund Expenditures (Audited)
at June 30, 2013

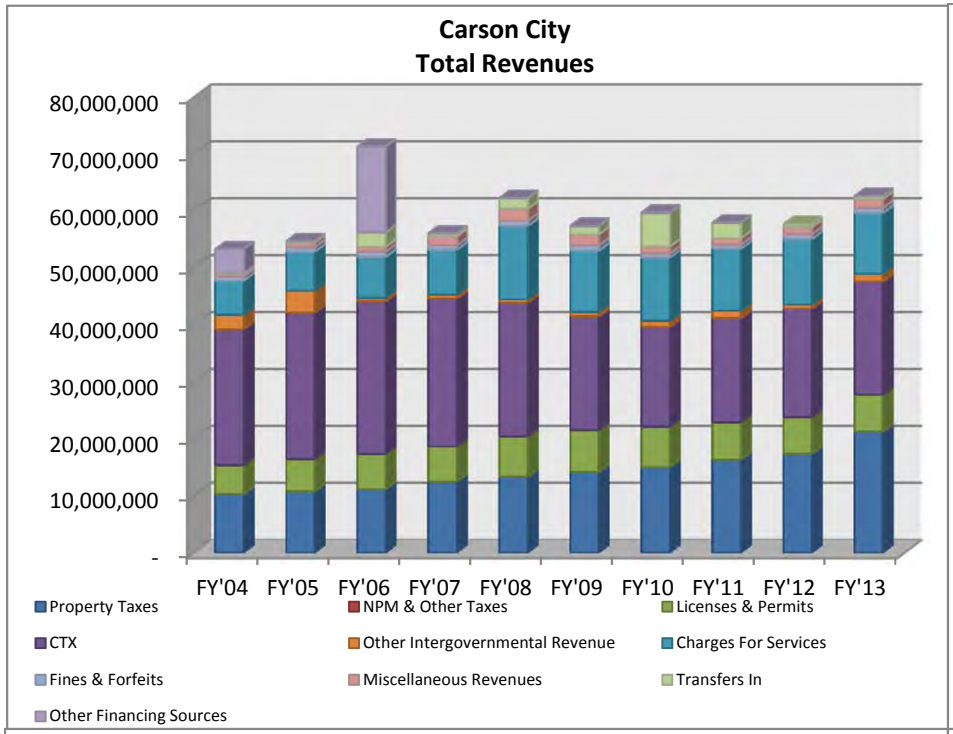


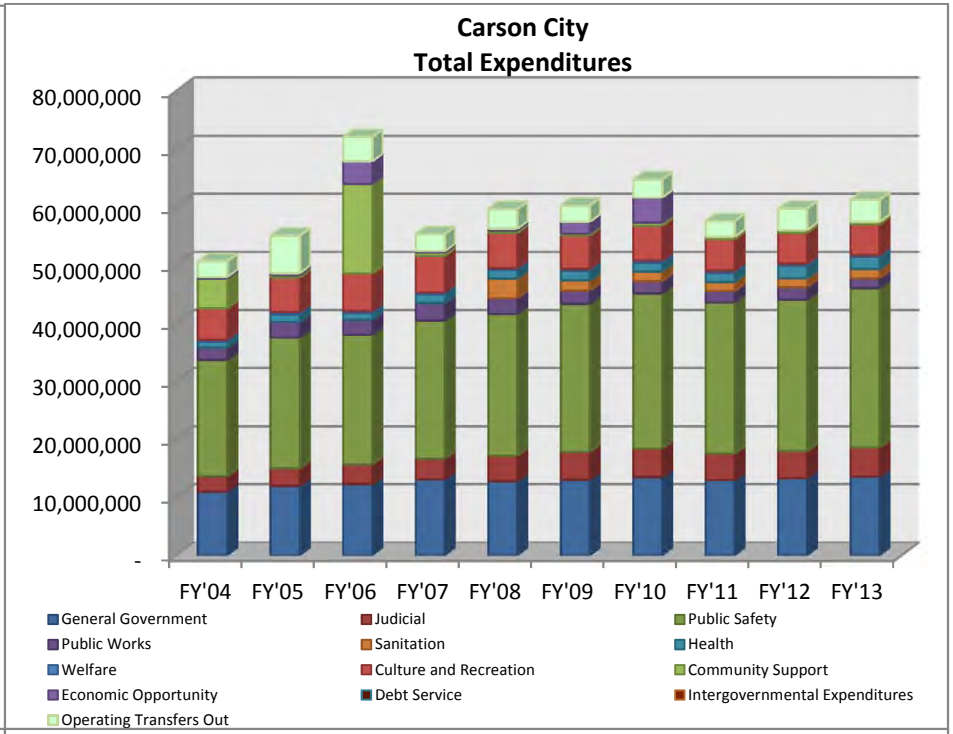

Percentage of Change in Ending Fund Balance
Nevada Counties
FY 2011-12 to 2012-13
Nevada Counties
Nye
Eureka
Carson City
Storey
Douglas
Clark
Esmeralda
Lyon
Humboldt
Washoe
Lander
White Pine
Churchill
Elko
Mineral
Lincoln
Pershing
-50.00%
0.00%
50.00%
100.00%
150.00%
200.00%
250.00%
Percentage of change

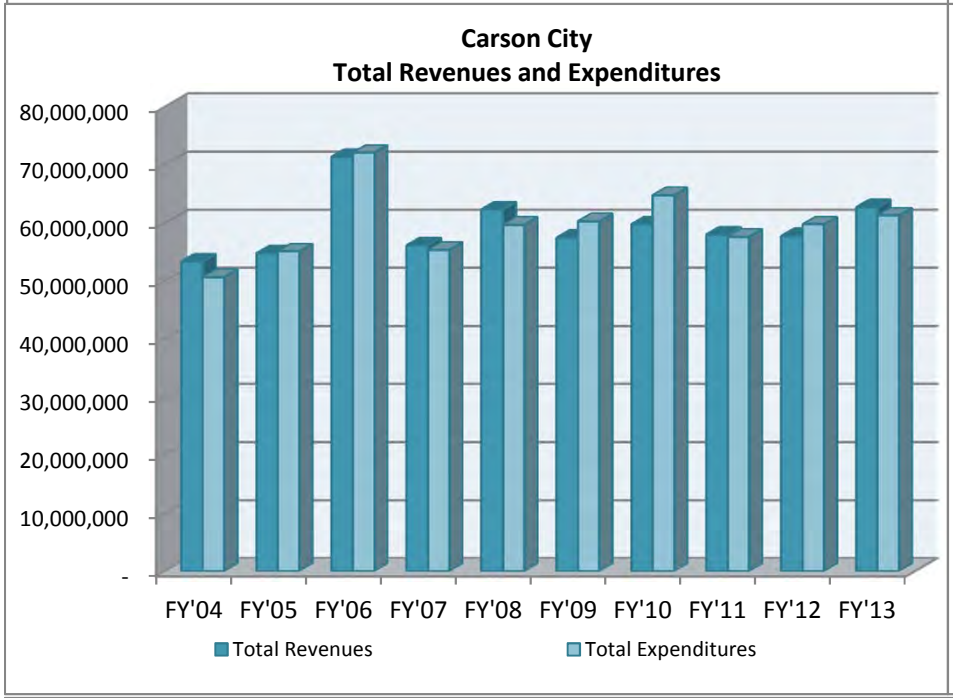

Ending Fund Balance in Dollars
Nevada Counties
Clark County
FY '12 = 191,010,879
FY '13 = 219,389,003
FY'12
FY'13
EFB in Dollars
40,000,000
38,000,000
36,000,000
34,000,000
32,000,000
30,000,000
28,000,000
26,000,000
24,000,000
22,000,000
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
Pershing
Lincoln
Mineral
Elko
Churchill
White Pine
Lander
Washoe
Humboldt
Lyon
Esmeralda
Douglas
Storey
Carson City
Eureka
Nye
Nevada Counties

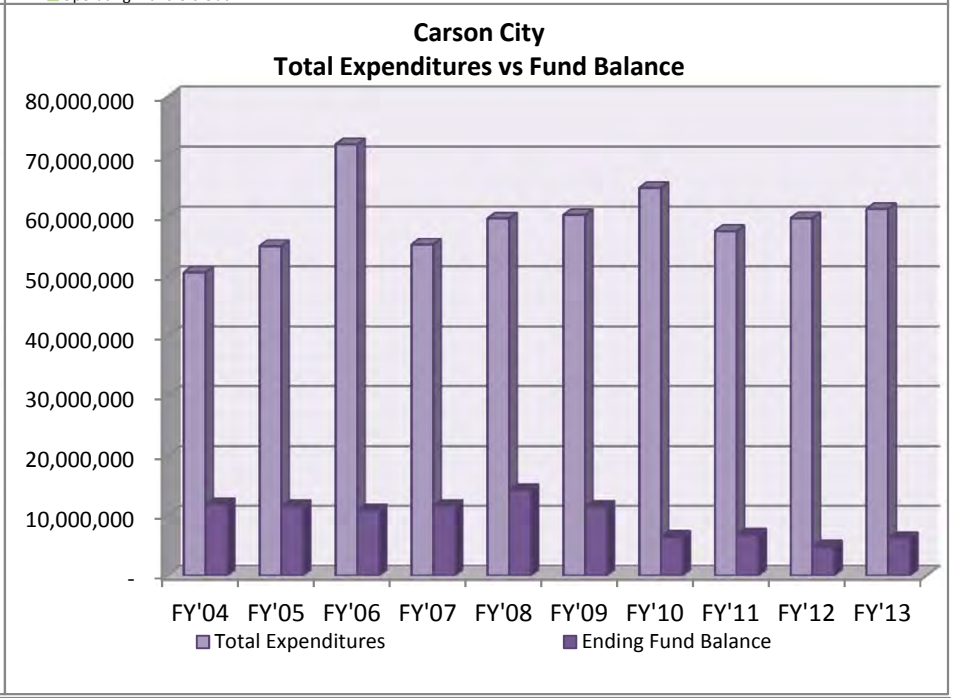
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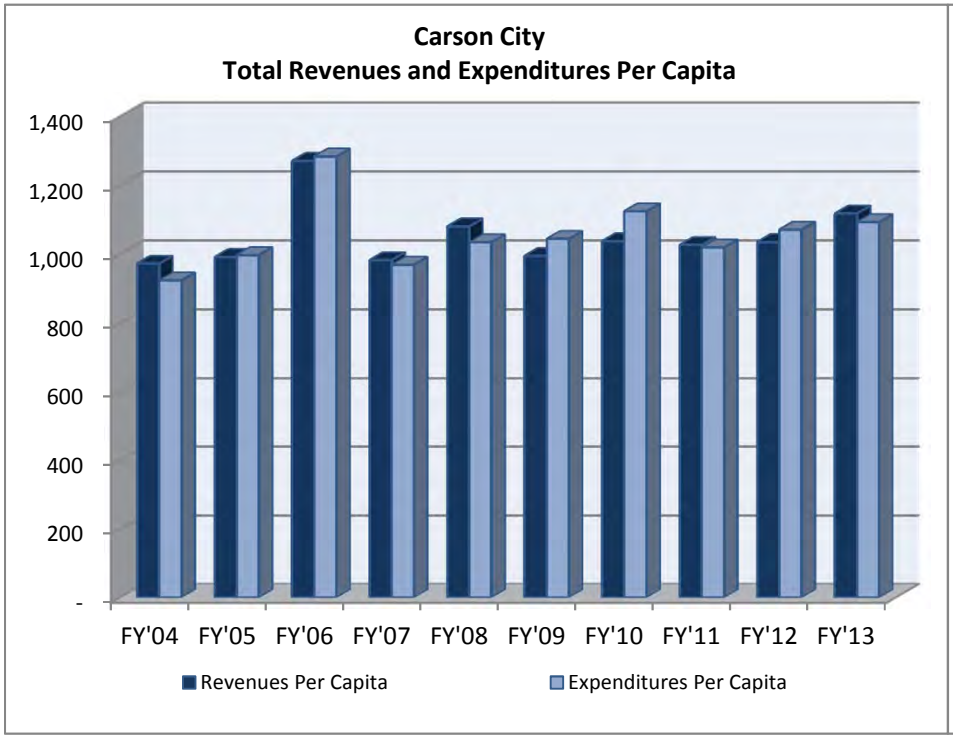
COUNTIES

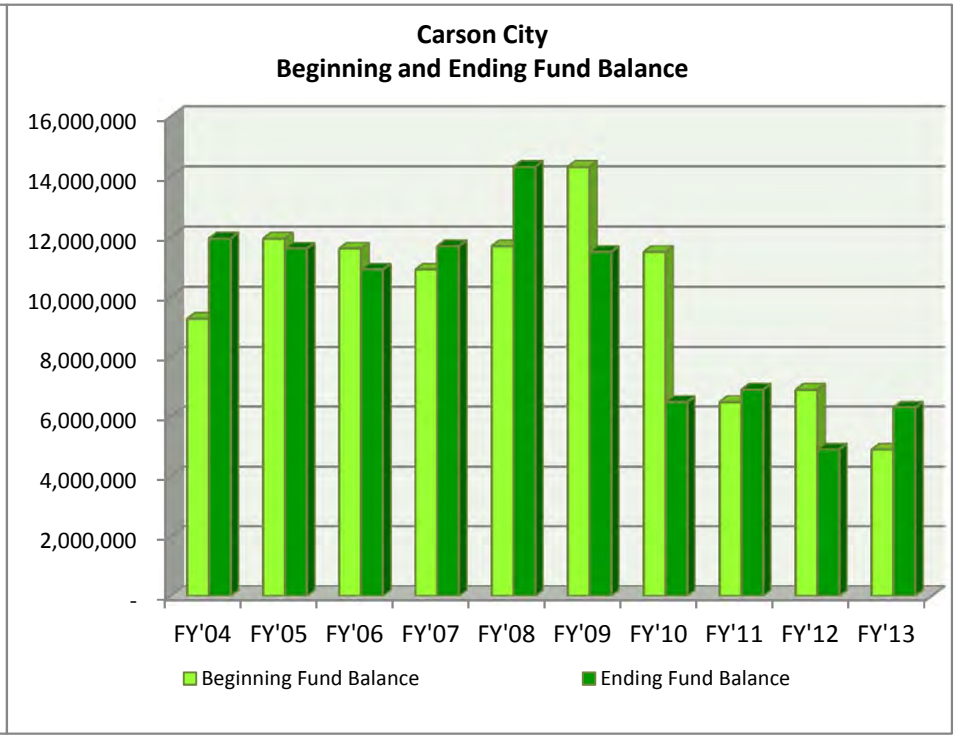

Carson City
Total Revenues
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

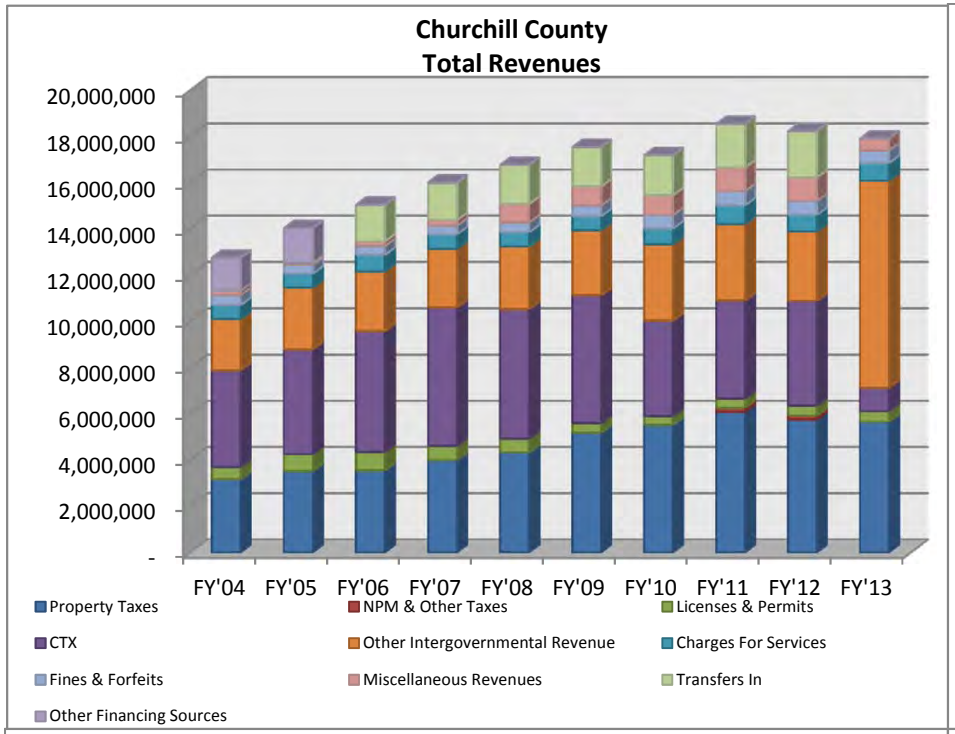

Carson City
Total Expenditures
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Economic Opportunity
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

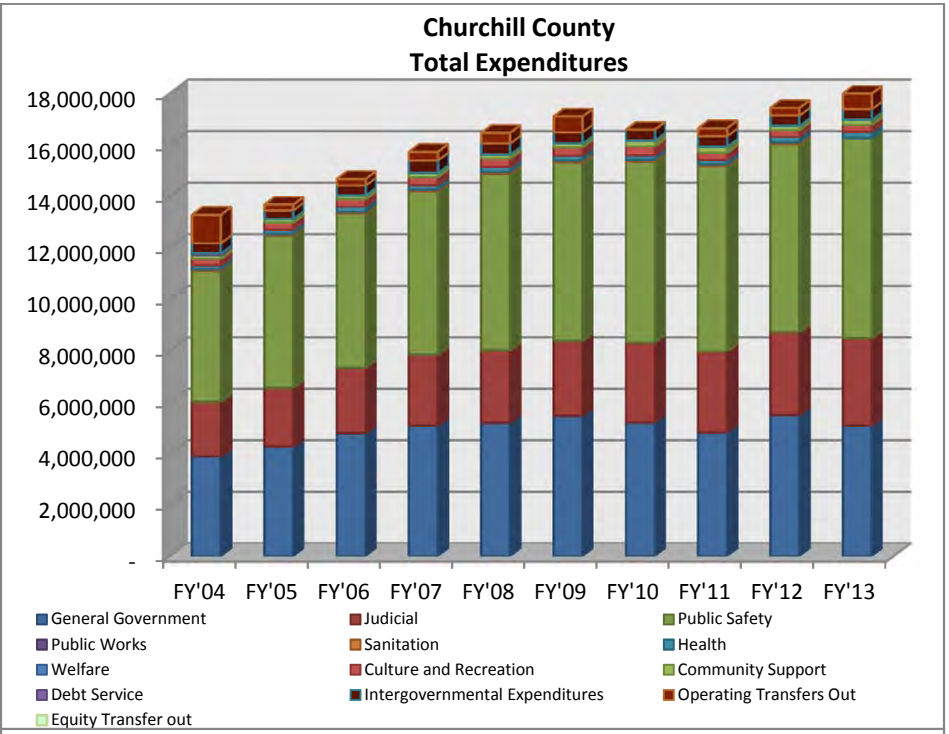

Carson City
Total Revenues and Expenditures
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

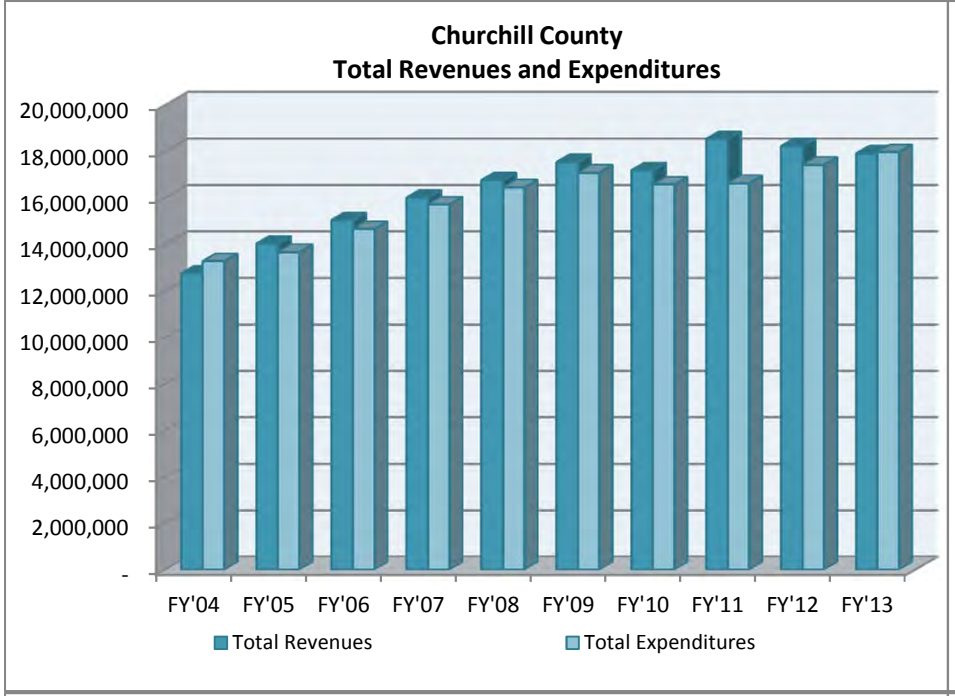

Carson City
Total Expenditures vs Fund Balance
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

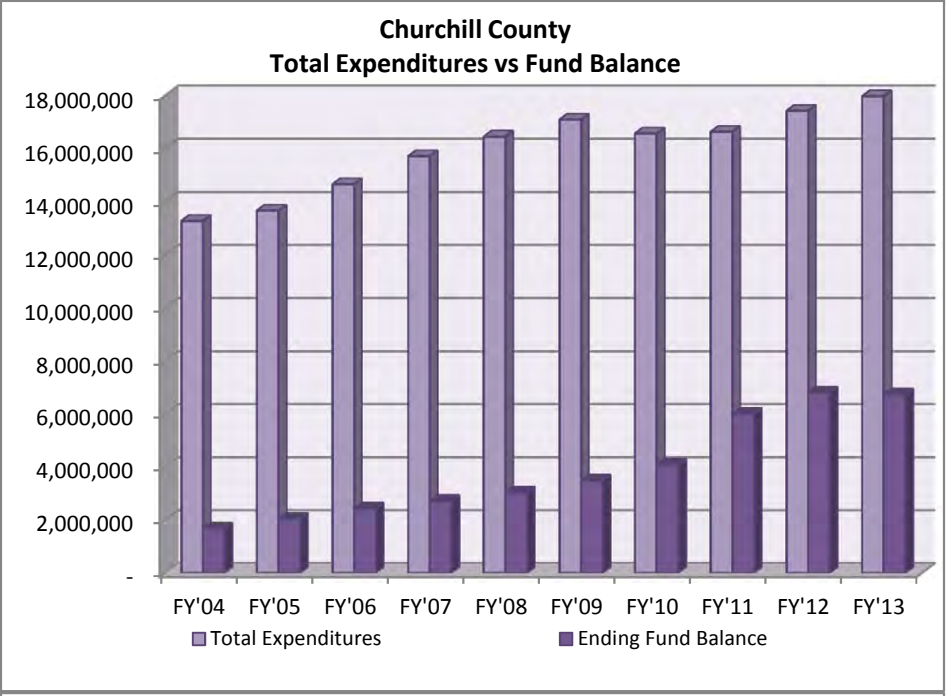

Carson City
Total Revenues and Expenditures Per Capita
1,400
1,200
1,000
800
600
400
200
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

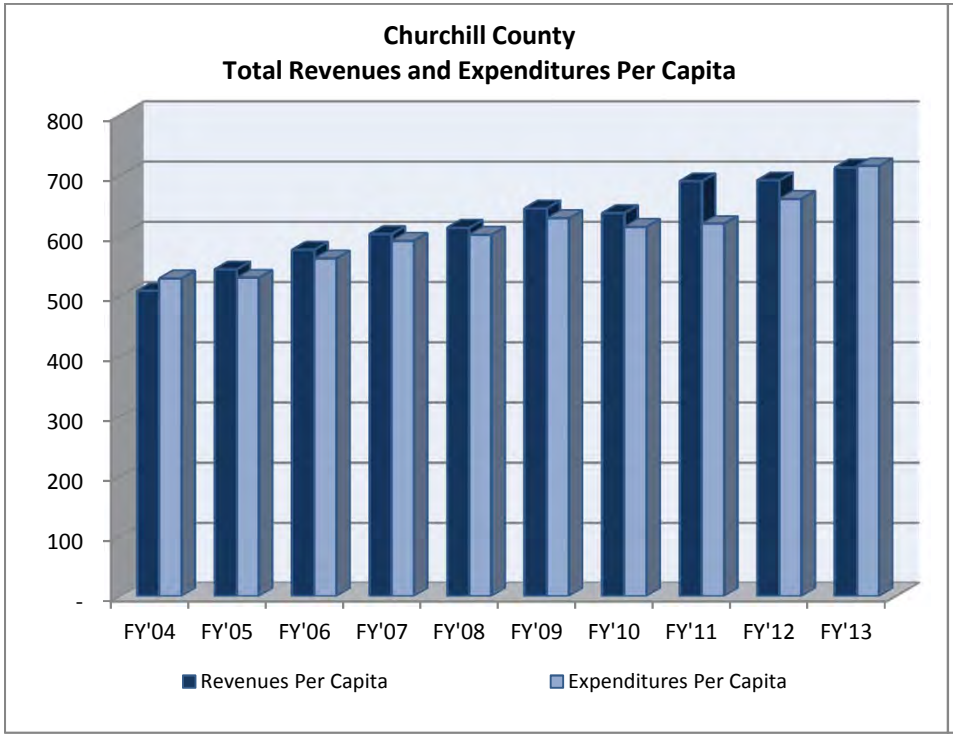

Carson City
Beginning and Ending Fund Balance
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

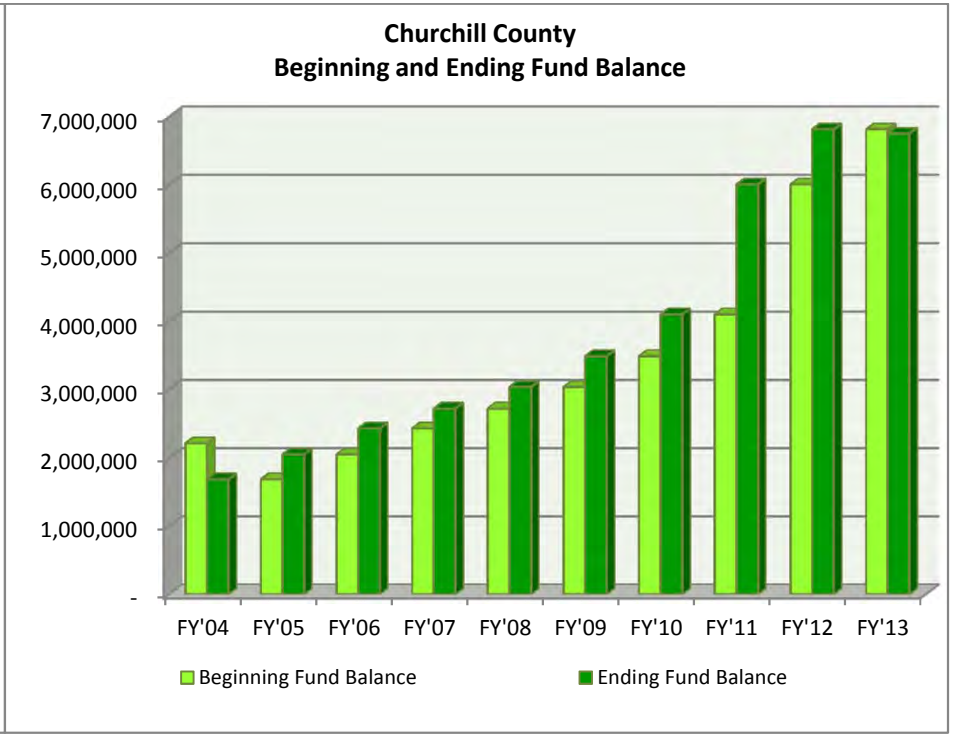

Churchill County
Total Revenues
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

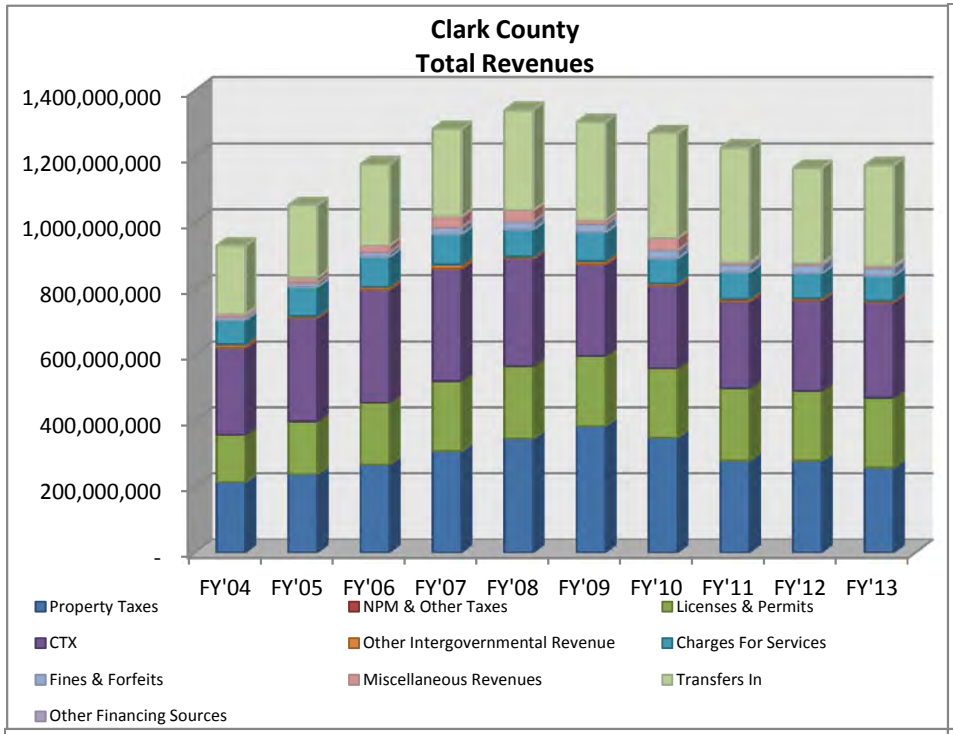

Churchill County
Total Expenditures
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Equity Transfer out

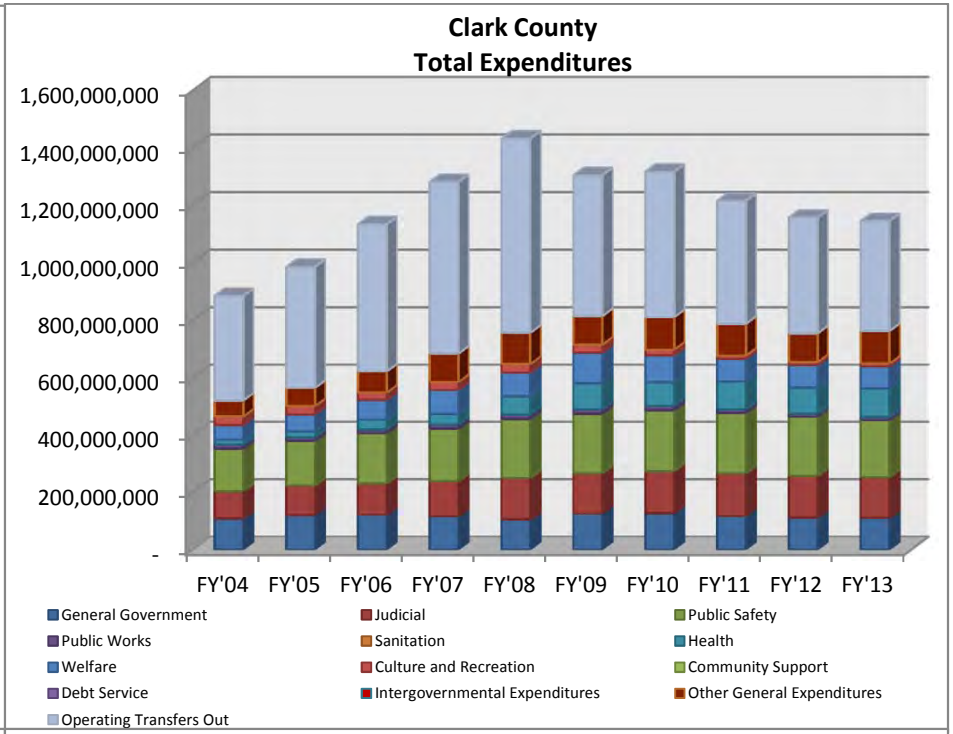

Churchill County
Total Revenues and Expenditures
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

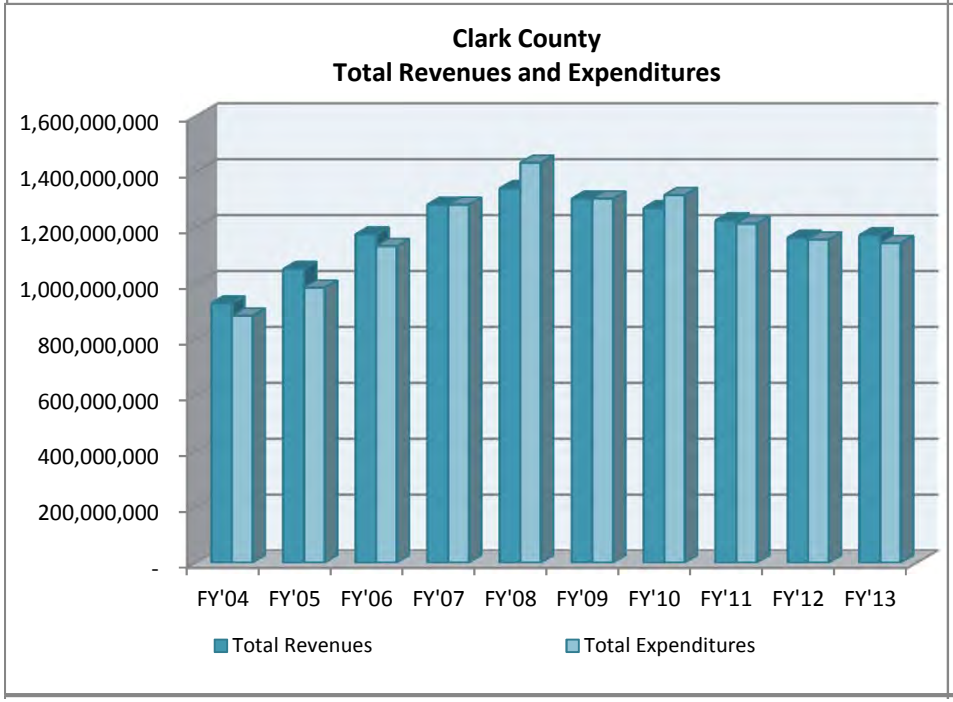

Churchill County
Total Expenditures vs Fund Balance
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

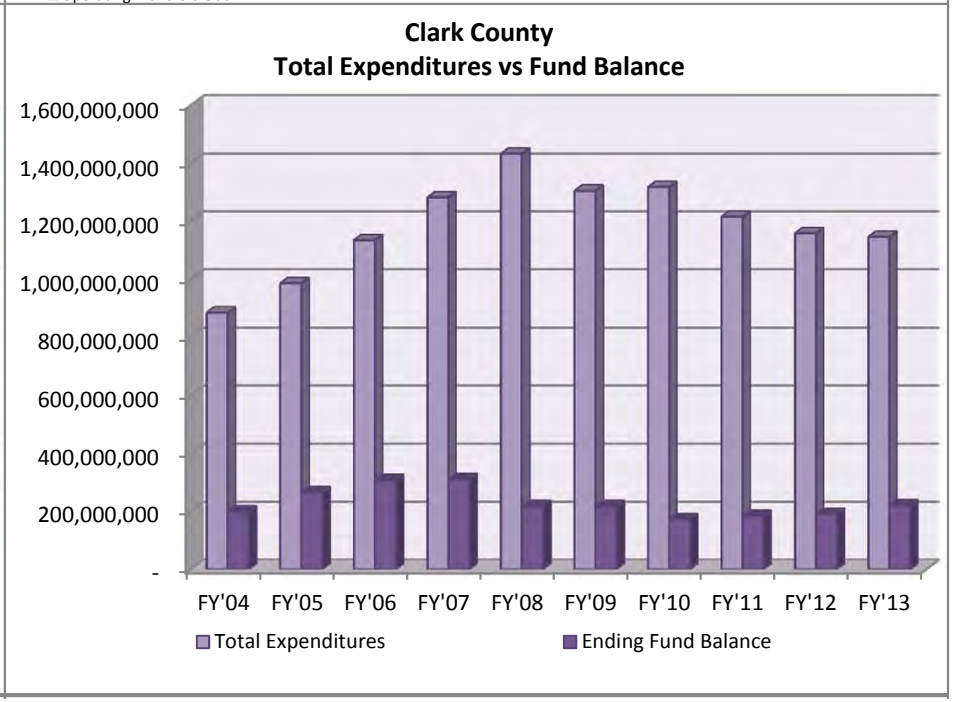

Churchill County
Total Revenues and Expenditures Per Capita
800
700
600
500
400
300
200
100
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

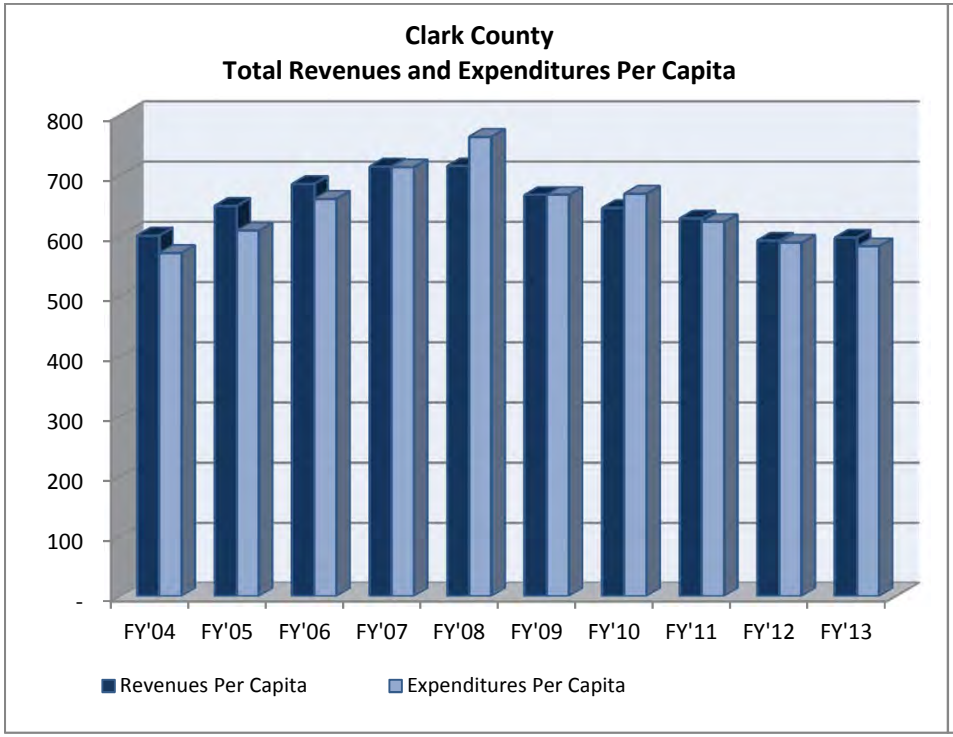

Churchill County
Beginning and Ending Fund Balance
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

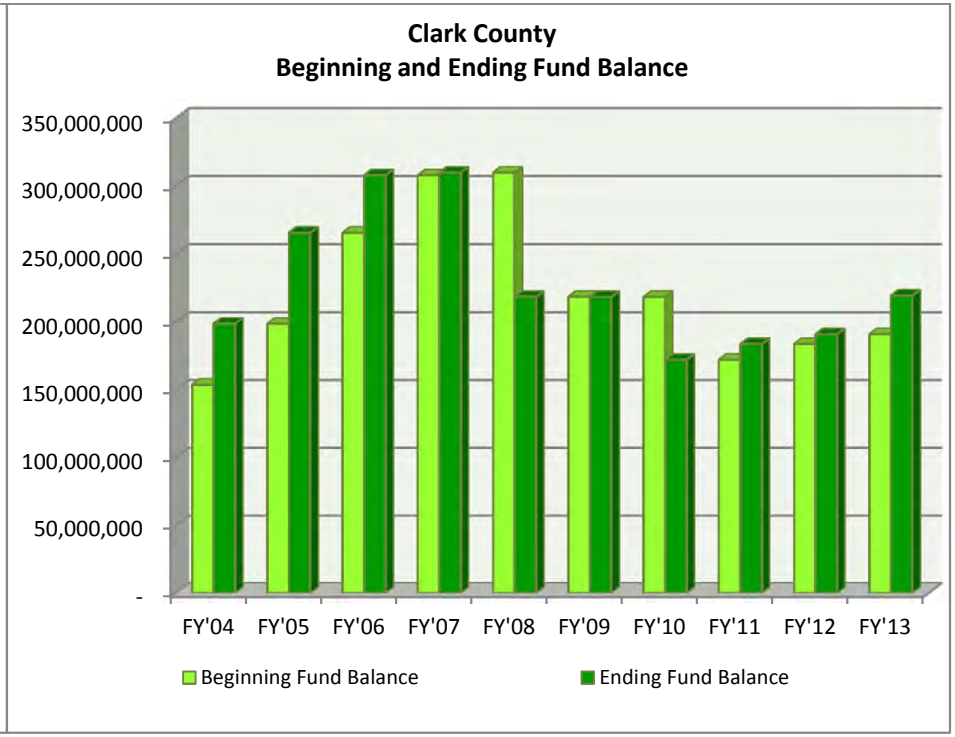

Clark County
Total Revenues
1,400,000,000
1,200,000,000
1,000,000,000
800,000,000
600,000,000
400,000,000
200,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

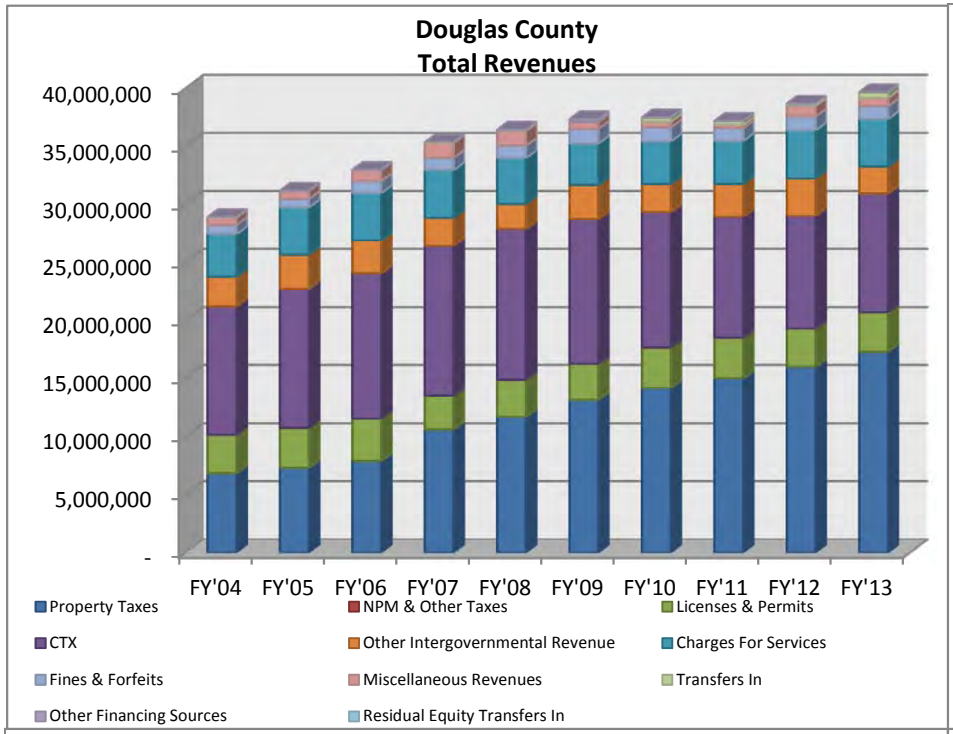

Clark County
Total Expenditures
1,600,000,000
1,400,000,000
1,200,000,000
1,000,000,000
800,000,000
600,000,000
400,000,000
200,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Other General Expenditures
Operating Transfers Out

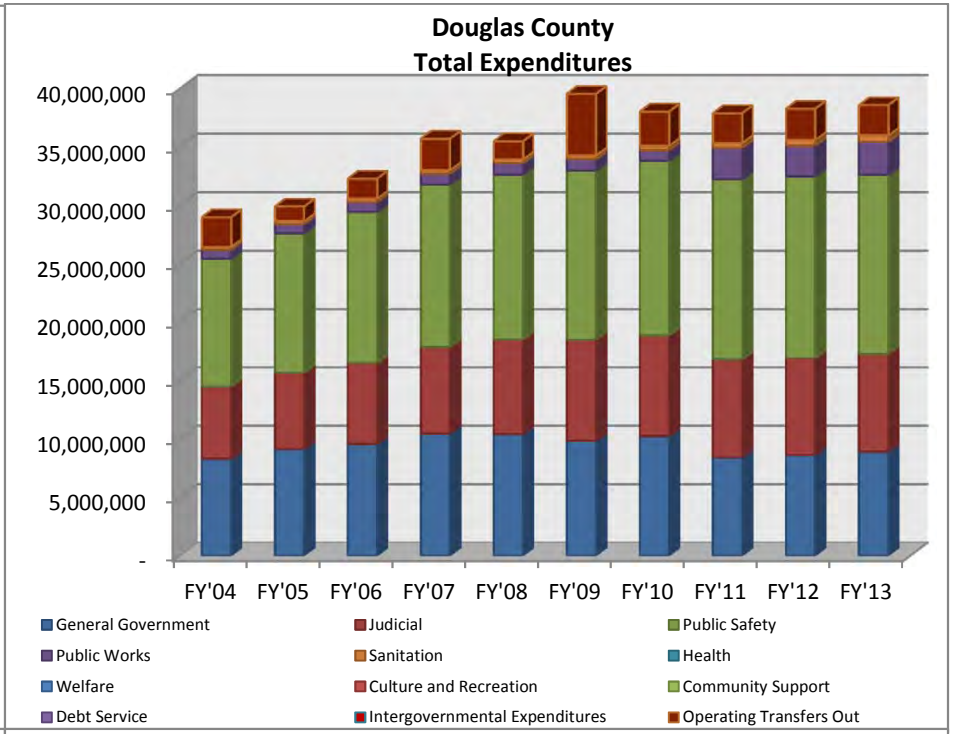

Clark County
Total Revenues and Expenditures
1,600,000,000
1,400,000,000
1,200,000,000
1,000,000,000
800,000,000
600,000,000
400,000,000
200,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

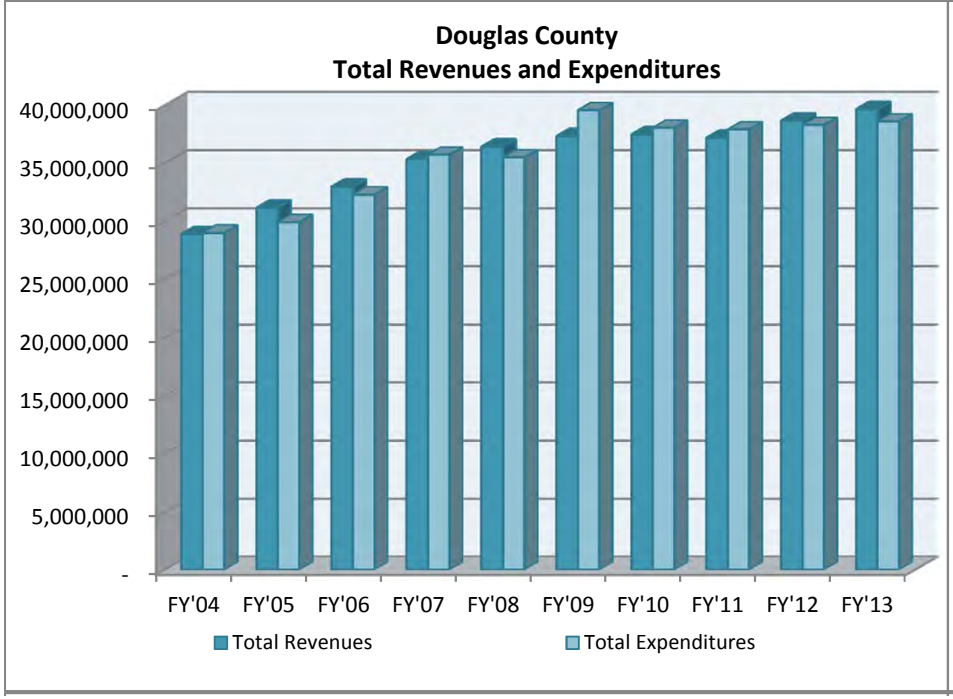

Clark County
Total Expenditures vs Fund Balance
1,600,000,000
1,400,000,000
1,200,000,000
1,000,000,000
800,000,000
600,000,000
400,000,000
200,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

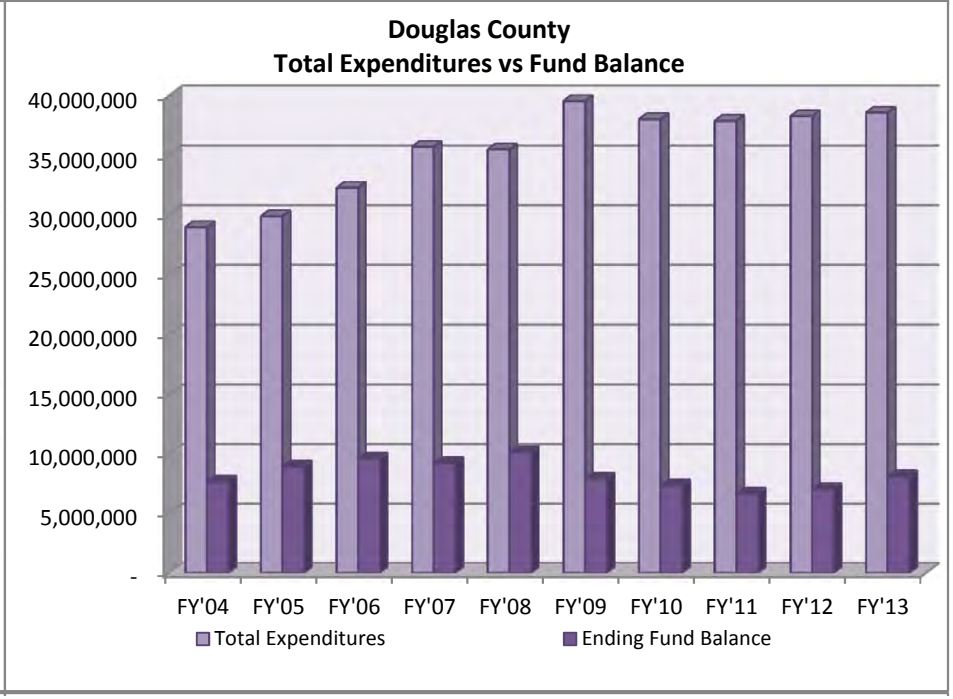

Clark County
Total Revenues and Expenditures Per Capita
800
700
600
500
400
300
200
100
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

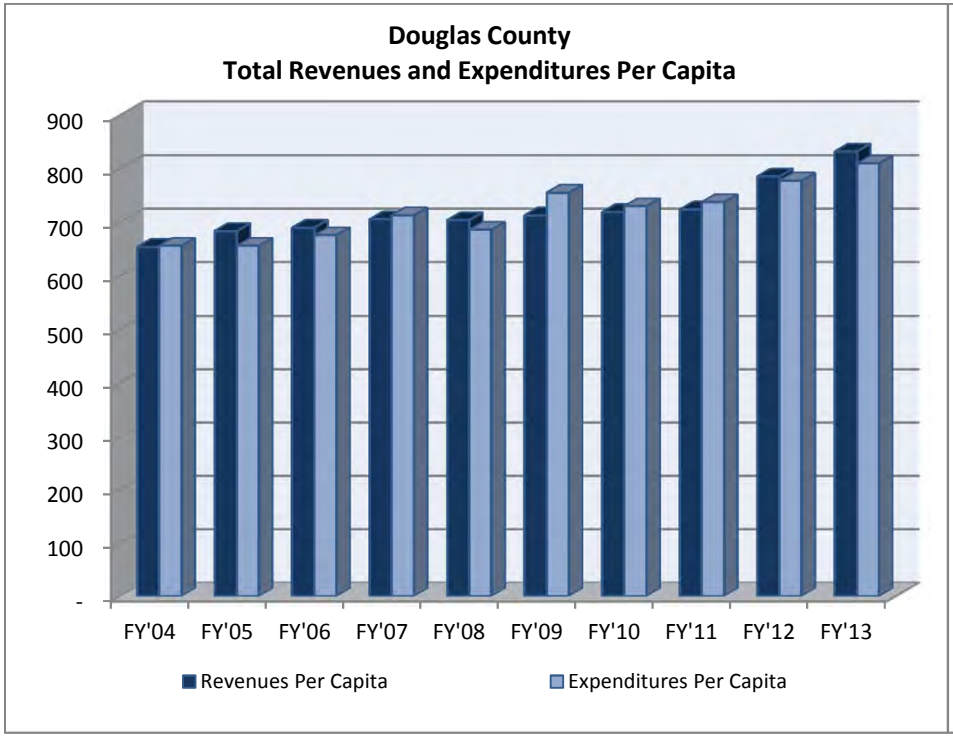

Clark County
Beginning and Ending Fund Balance
350,000,000
300,000,000
250,000,000
200,000,000
150,000,000
100,000,000
50,000,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

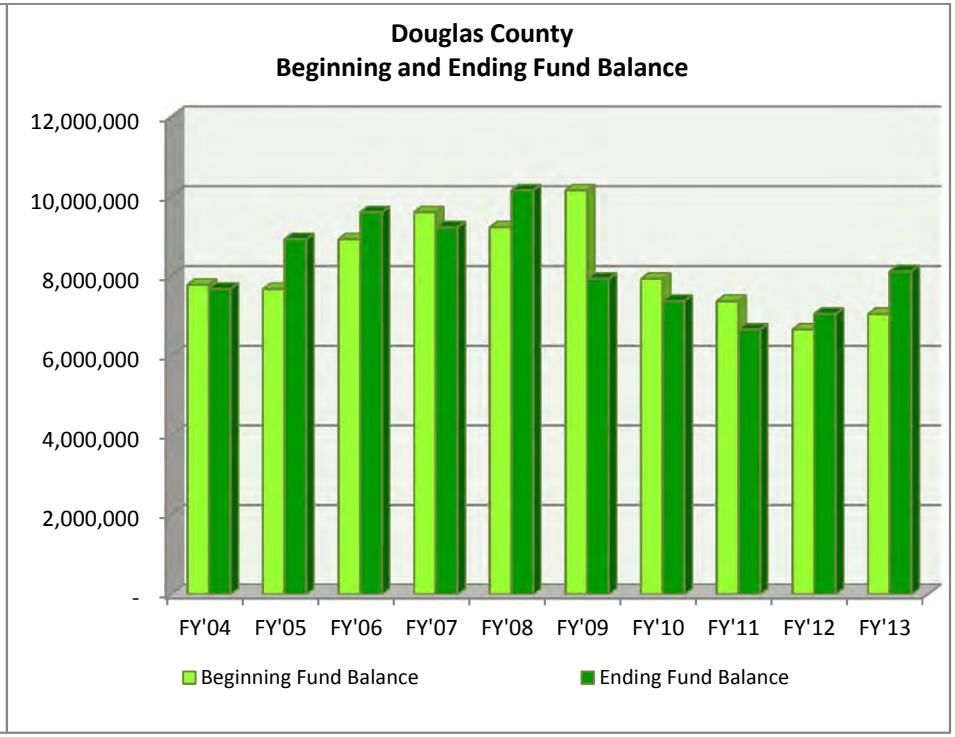

Douglas County
Total Revenues
40,000,000
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Residual Equity Transfers In

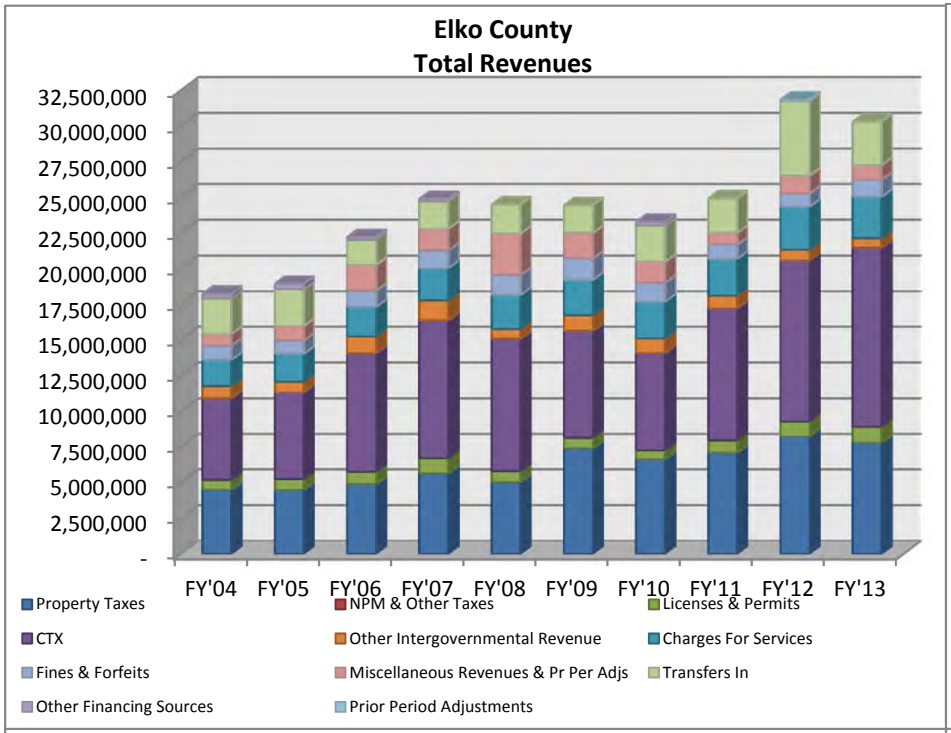

Douglas County
Total Expenditures
40,000,000
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

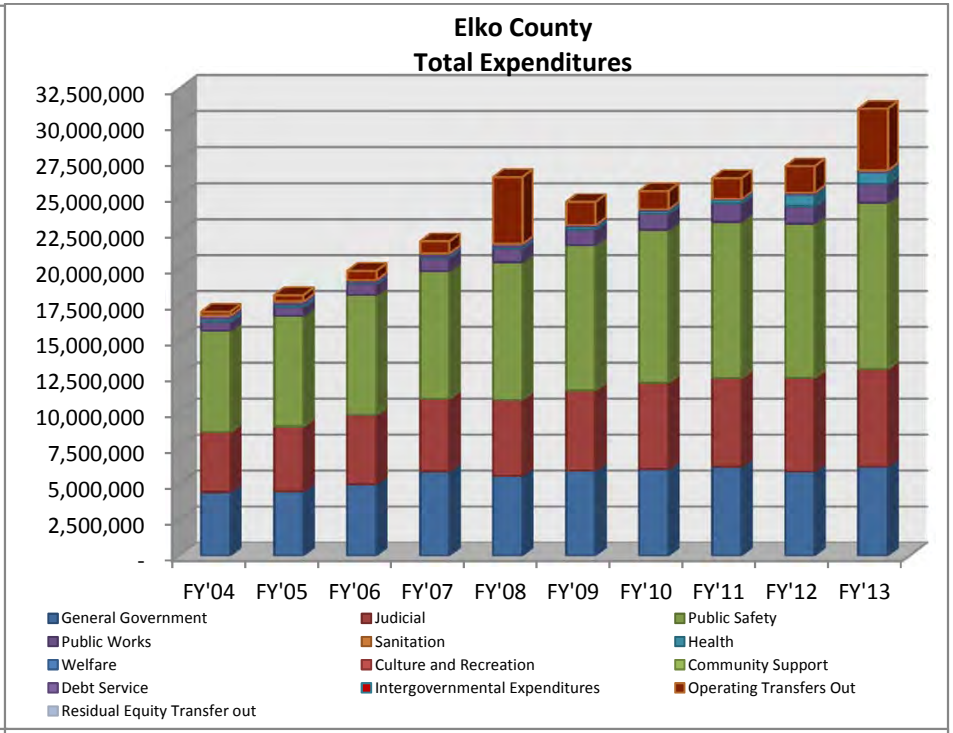

Douglas County
Total Revenues and Expenditures
40,000,000
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

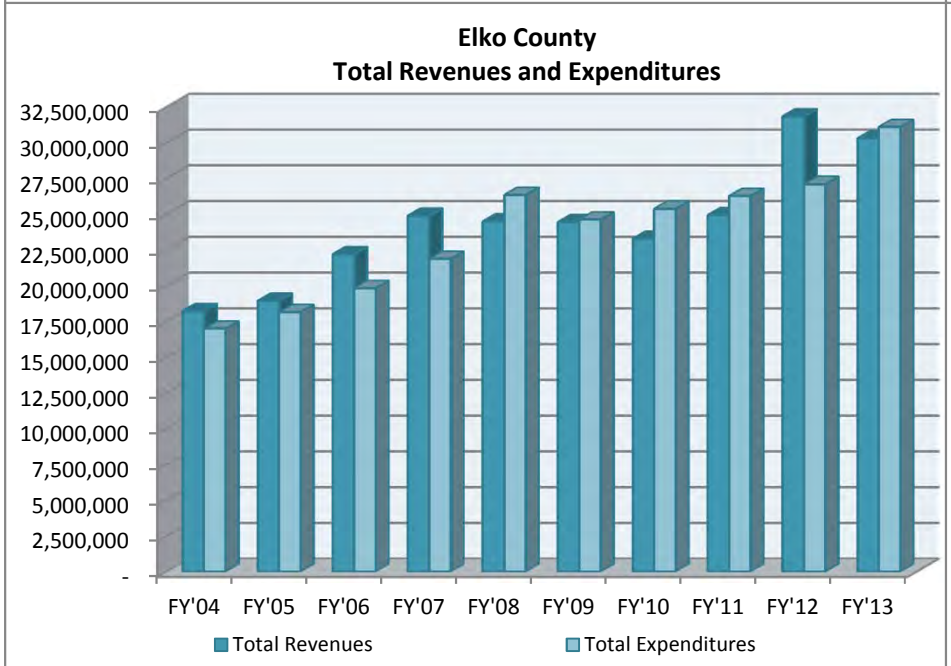

Douglas County
Total Expenditures vs Fund Balance
40,000,000
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

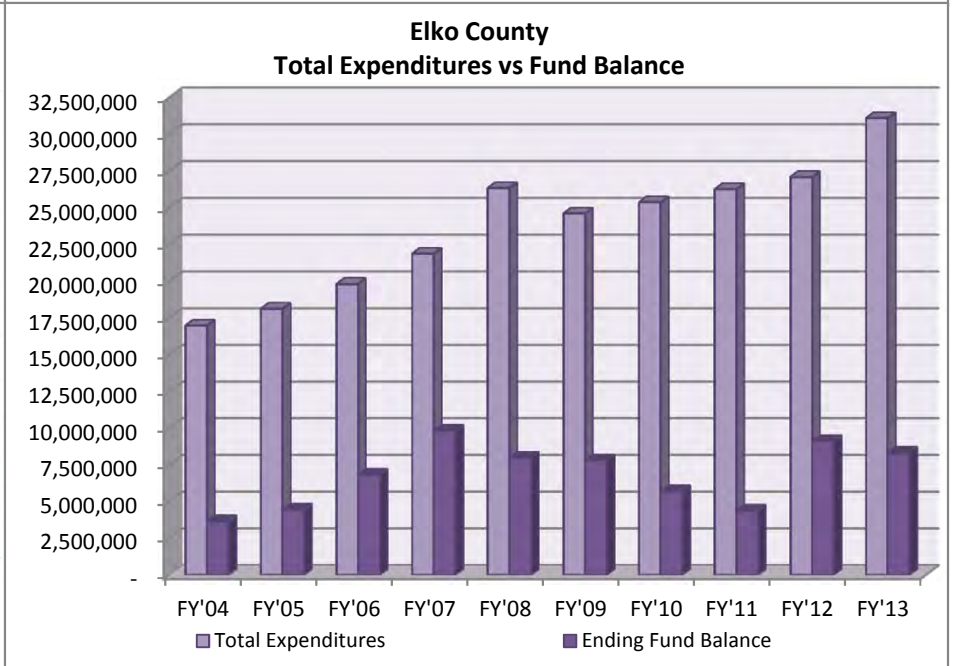

Douglas County
Total Revenues and Expenditures Per Capita
900
800
700
600
500
400
300
200
100
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

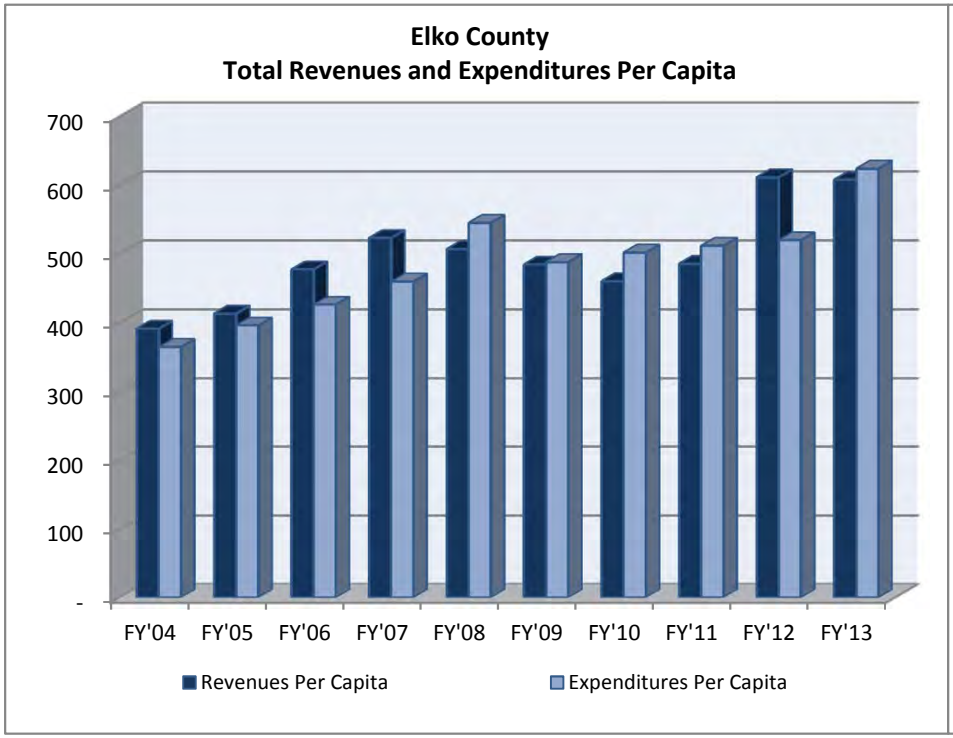

Douglas County
Beginning and Ending Fund Balance
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

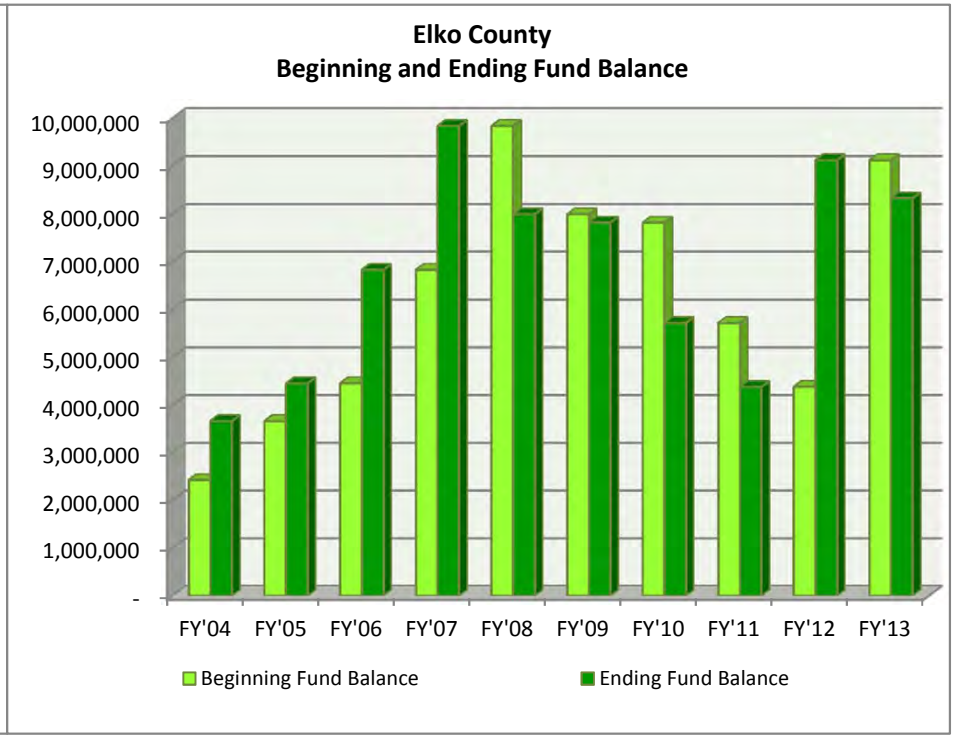

Elko County
Total Revenues
32,500,000
30,000,000
27,500,000
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues & Pr Per Adjs
Transfers In
Other Financing Sources
Prior Period Adjustments

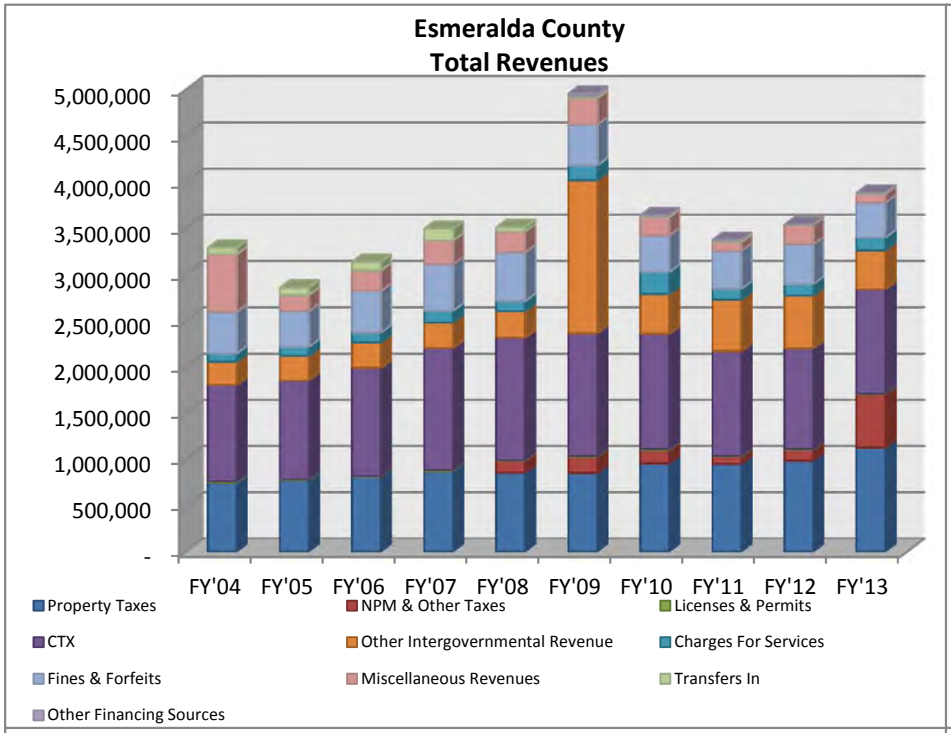

Elko County
Total Expenditures
32,500,000
30,000,000
27,500,000
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Residual Equity Transfer out

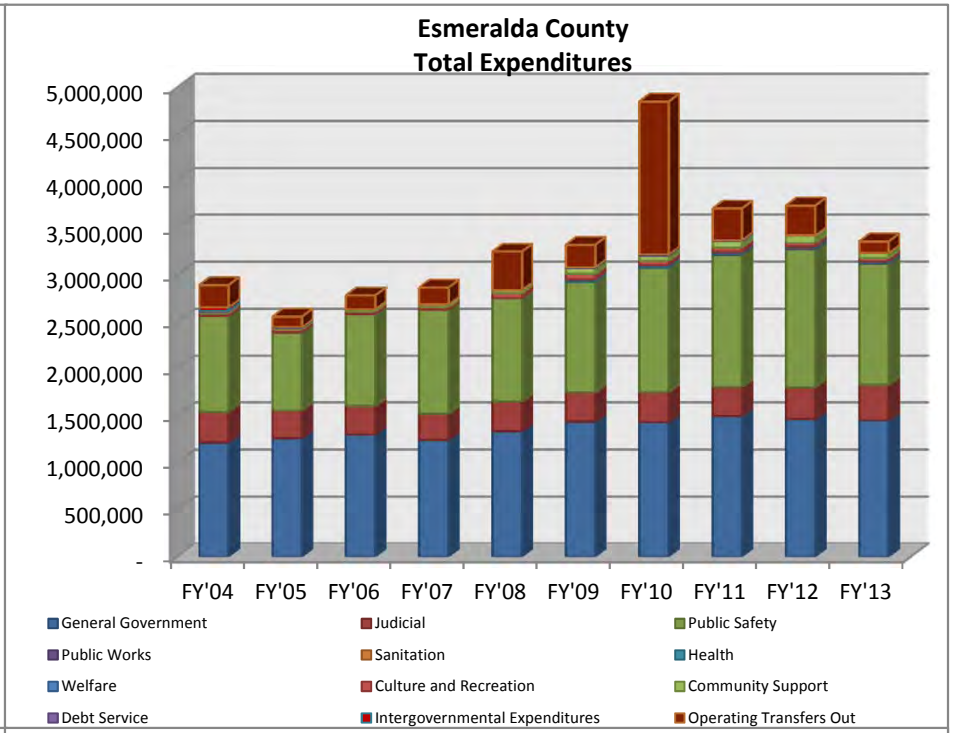

Elko County
Total Revenues and Expenditures
32,500,000
30,000,000
27,500,000
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

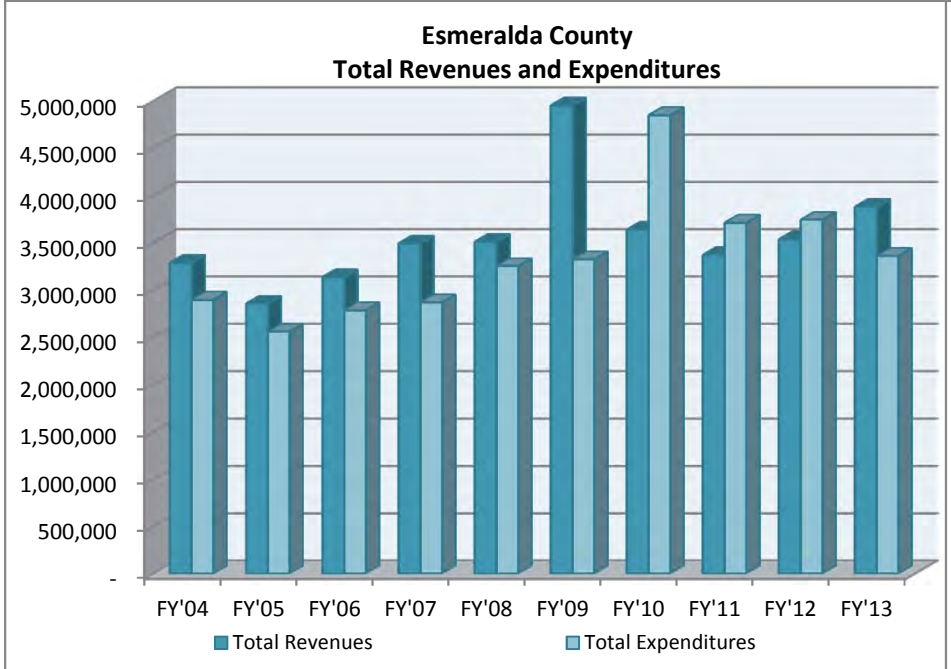

Elko County
Total Expenditures vs Fund Balance
32,500,000
30,000,000
27,500,000
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

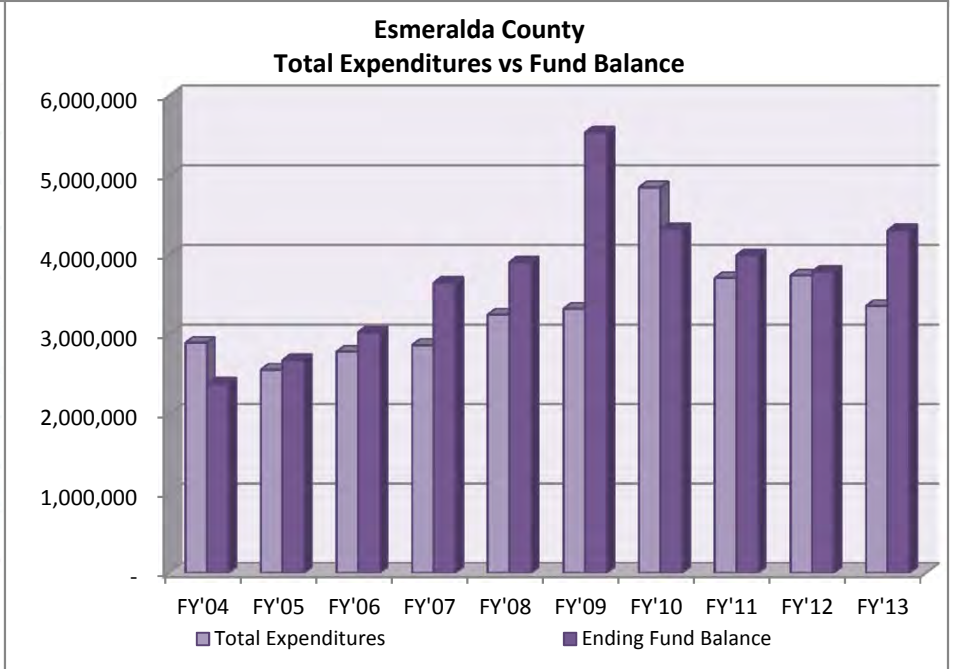

Elko County
Total Revenues and Expenditures Per Capita
700
600
500
400
300
200
100
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

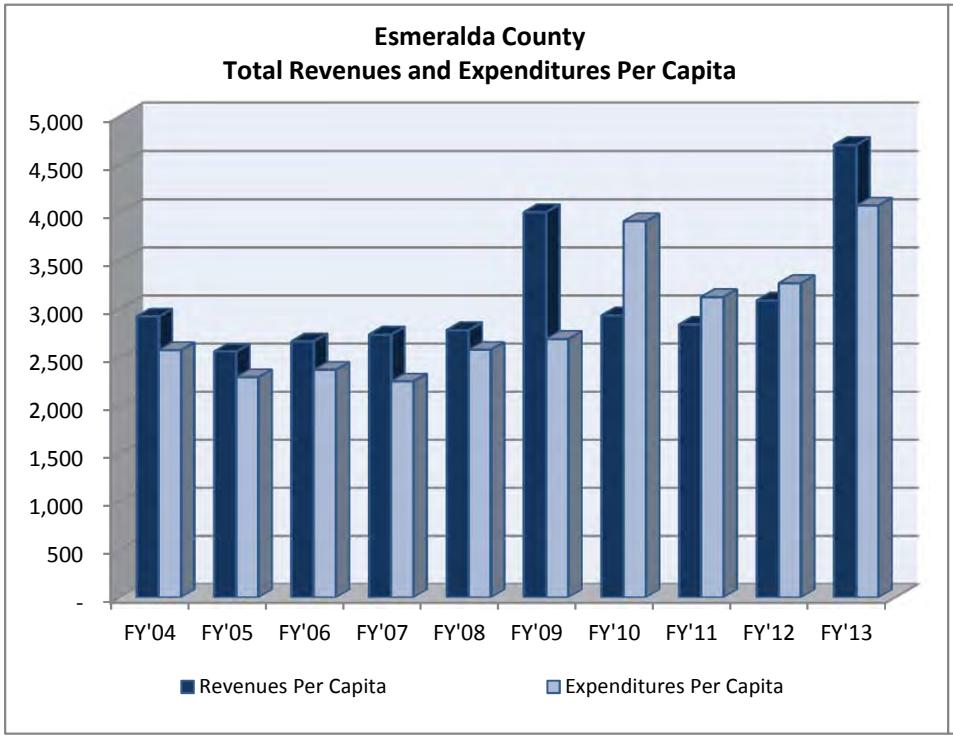

Elko County
Beginning and Ending Fund Balance
10,000,000
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

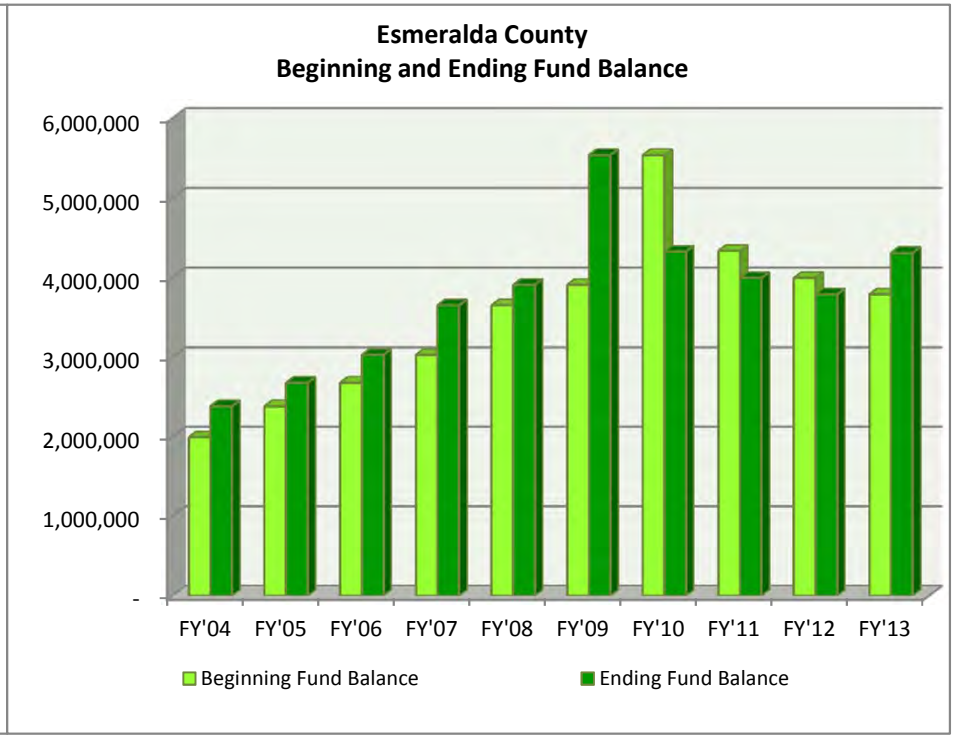

Esmeralda County
Total Revenues
5,000,000
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

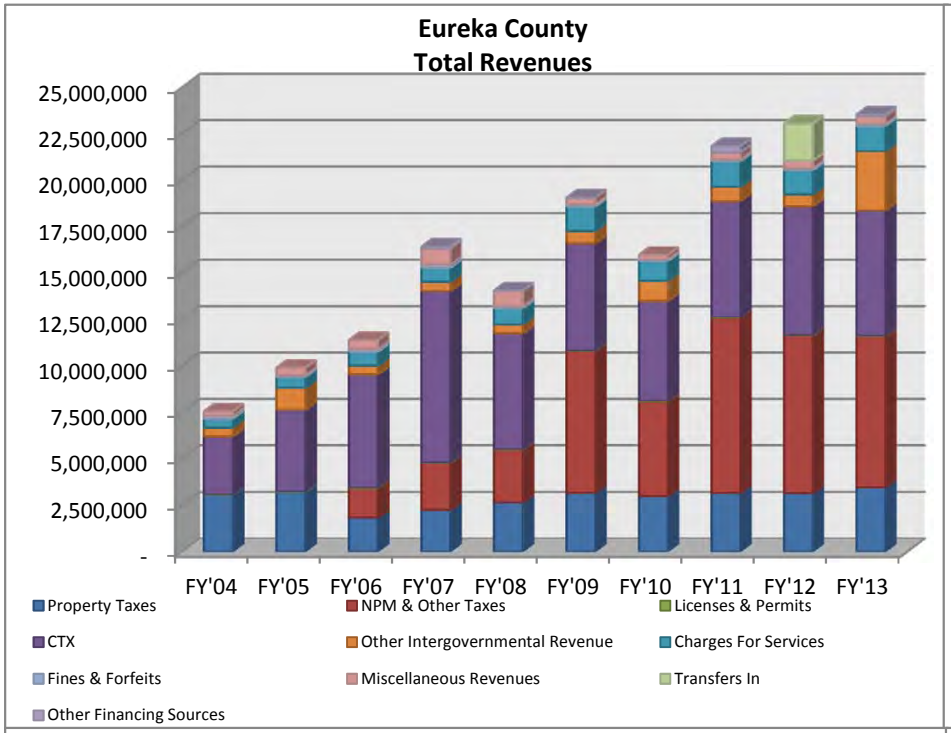

Esmeralda County
Total Expenditures
5,000,000
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

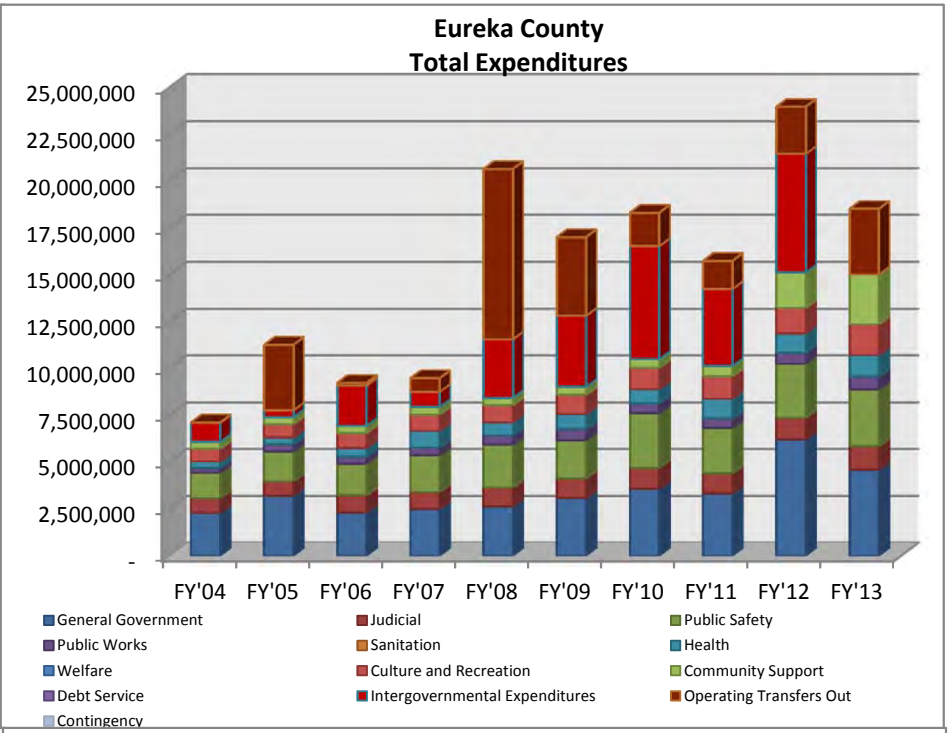

Esmeralda County
Total Revenues and Expenditures
5,000,000
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

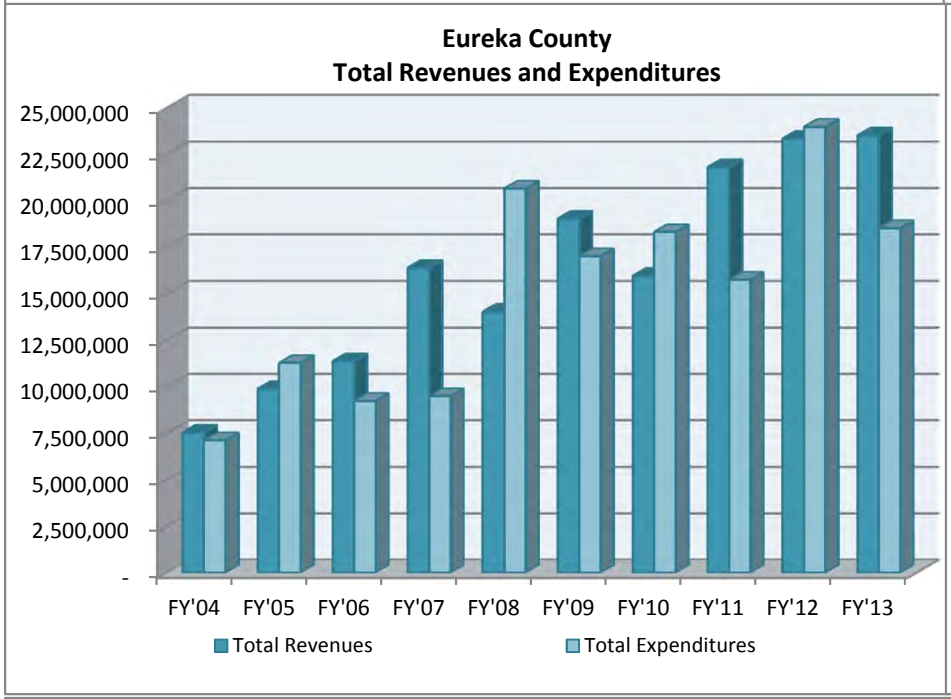

Esmeralda County
Total Expenditures vs Fund Balance
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

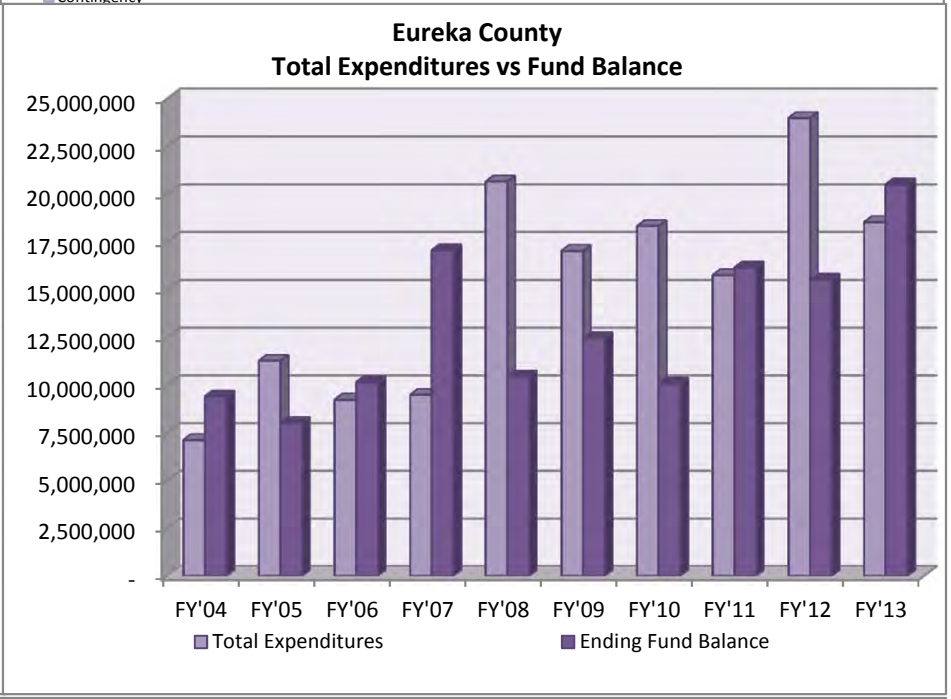

Esmeralda County
Total Revenues and Expenditures Per Capita
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

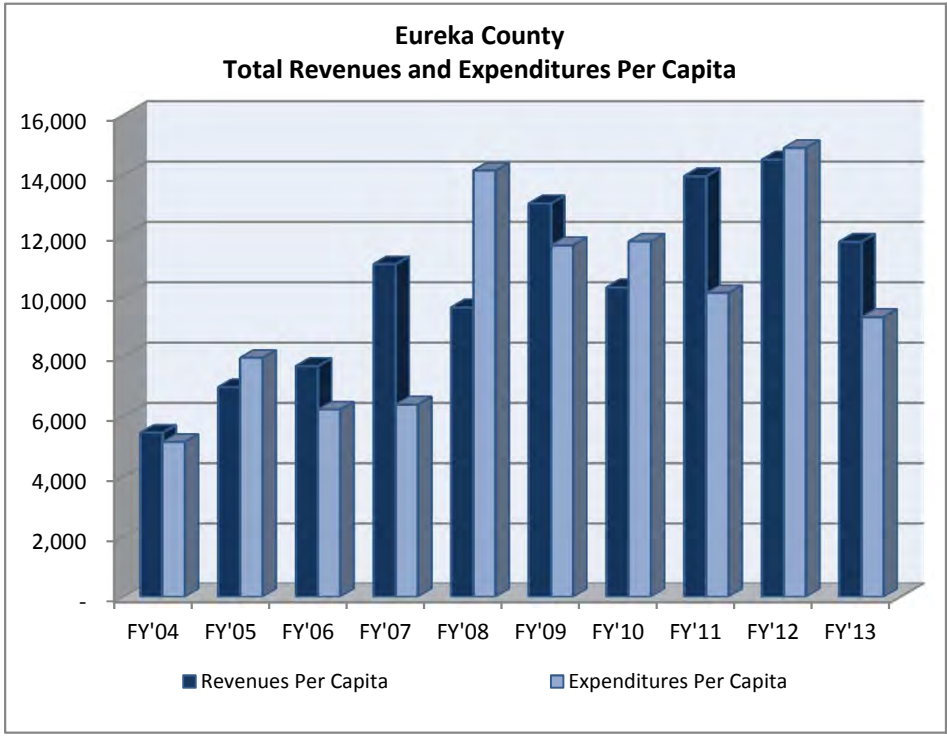

Esmeralda County
Beginning and Ending Fund Balance
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

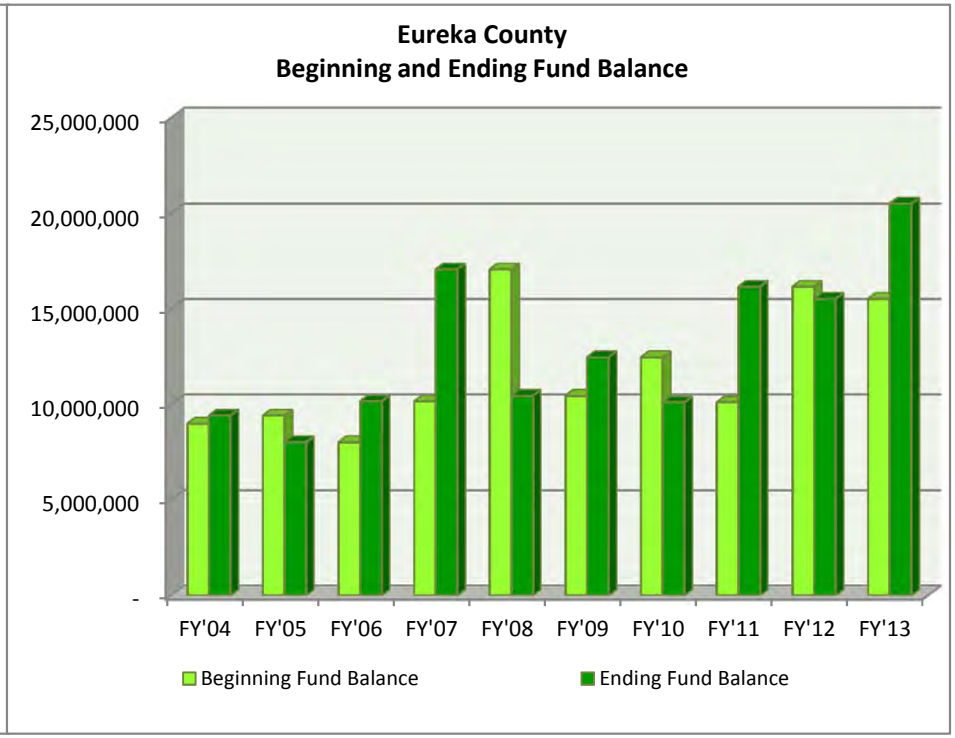

Eureka County
Total Revenues
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

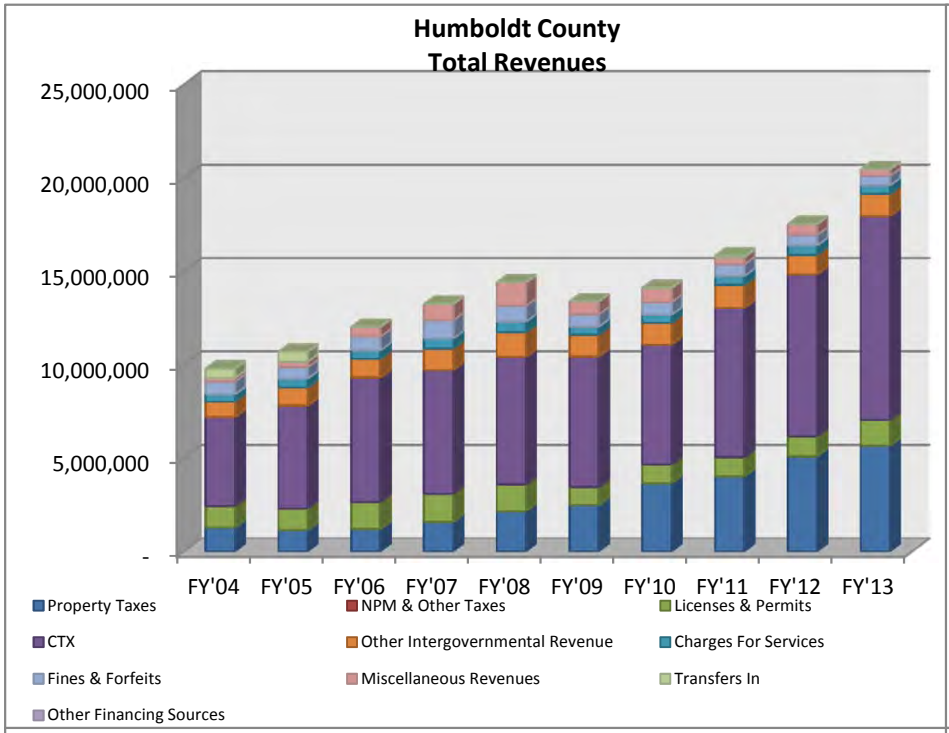

Eureka County
Total Expenditures
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Contingency

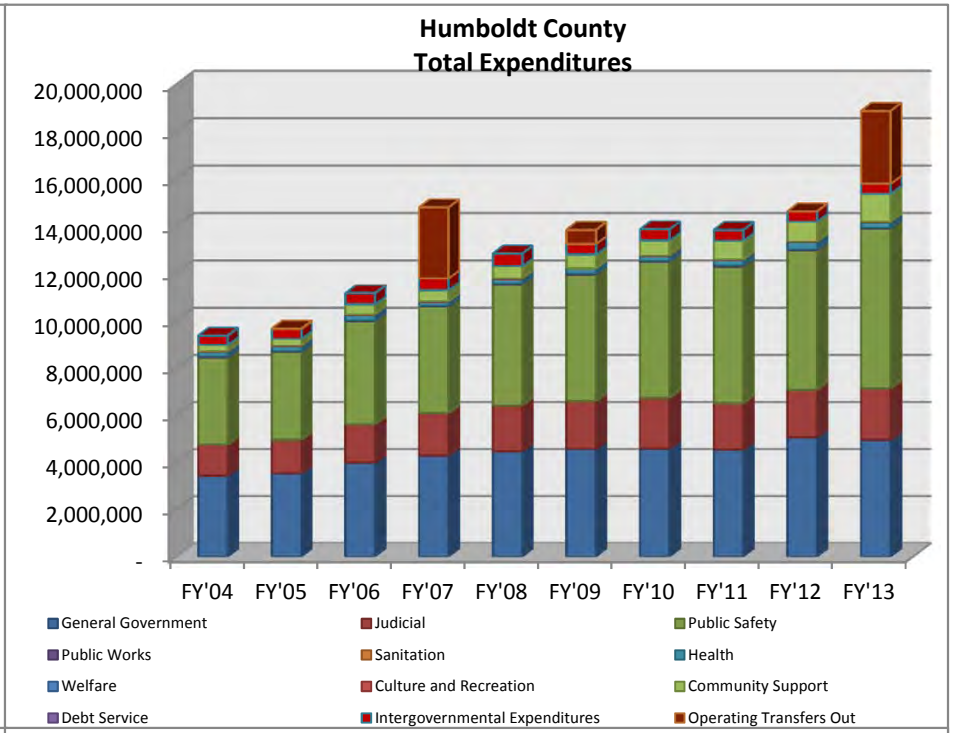

Eureka County
Total Revenues and Expenditures
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

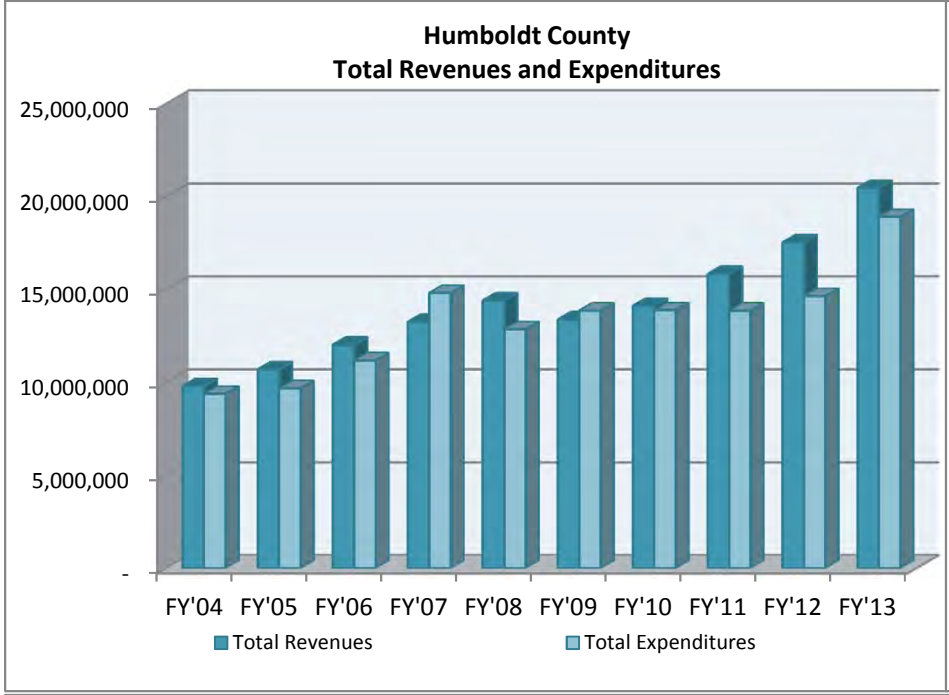

Eureka County
Total Expenditures vs Fund Balance
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

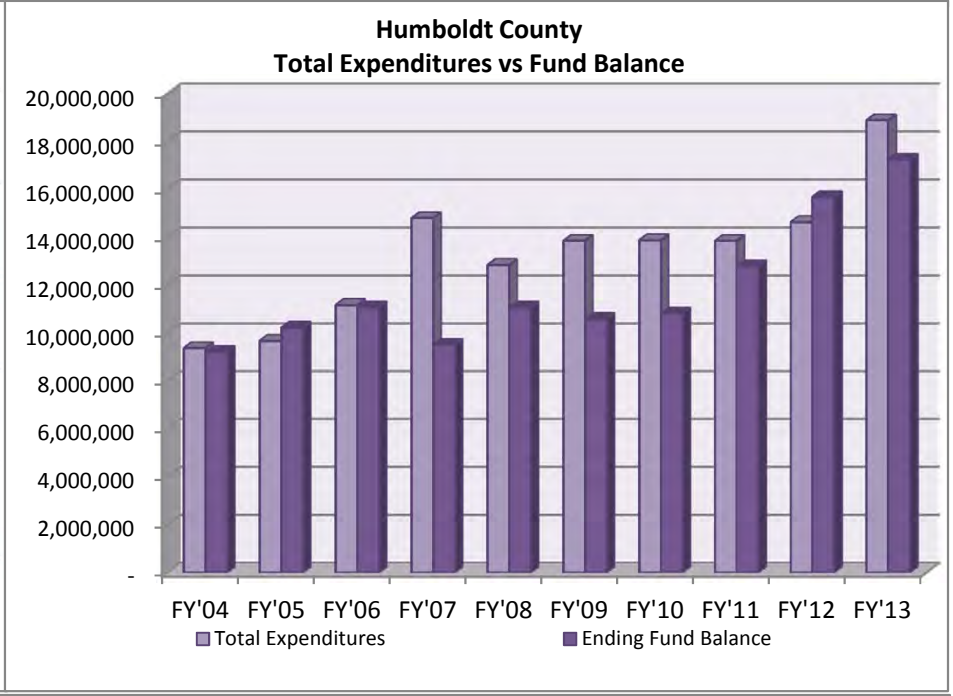

Eureka County
Total Revenues and Expenditures Per Capita
16,000
14,000
12,000
10,000
8,000
6,000
4,000
2,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

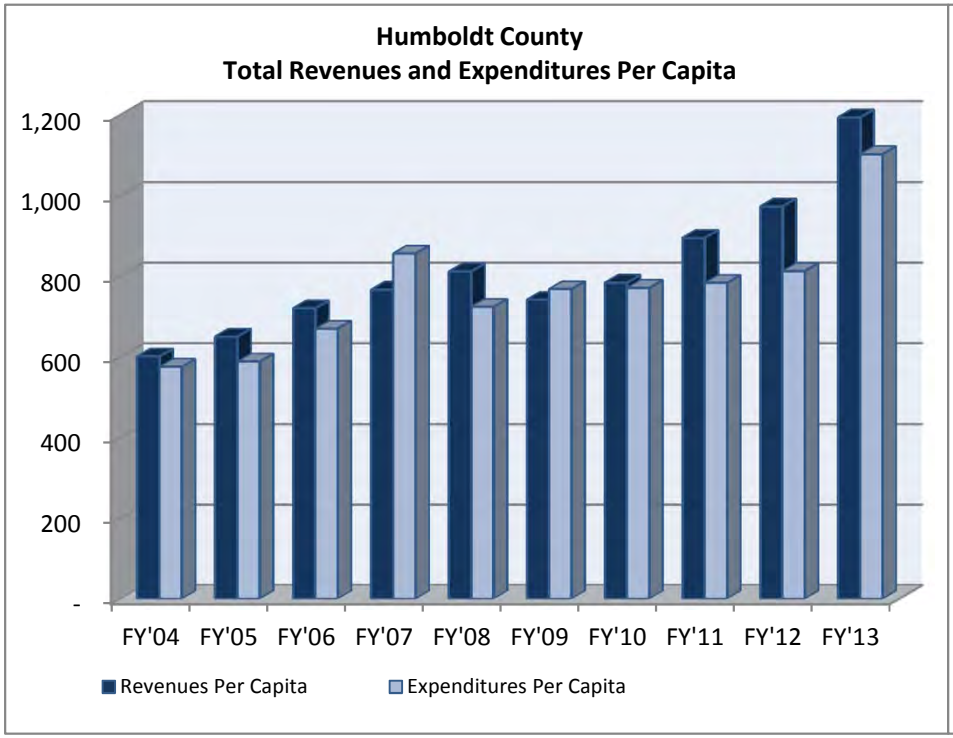

Eureka County
Beginning and Ending Fund Balance
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

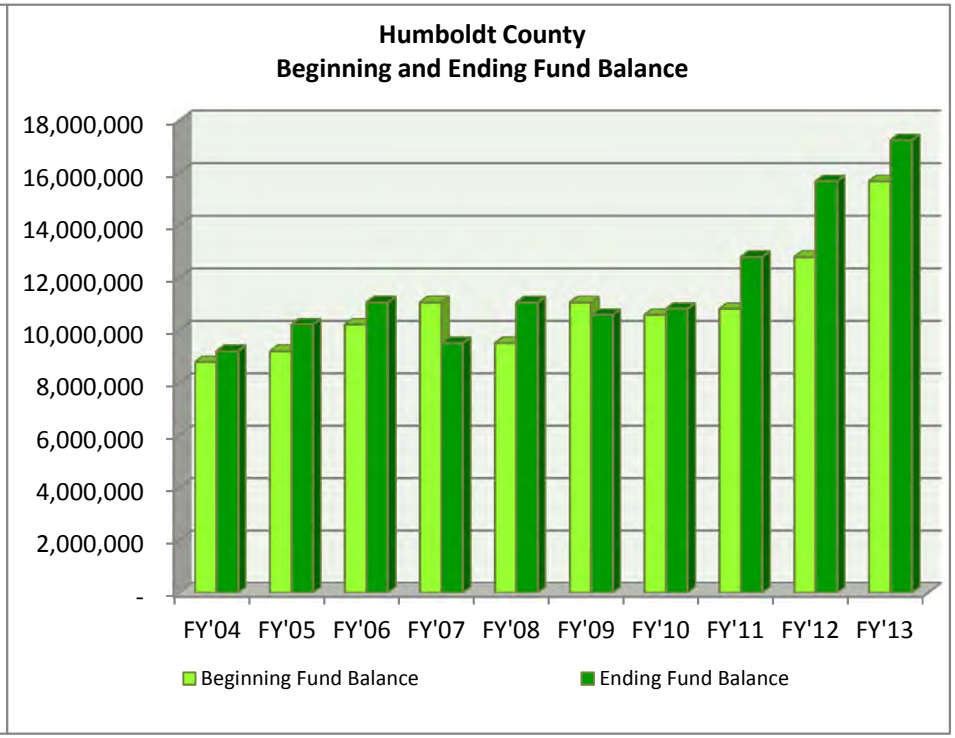

Humboldt County
Total Revenues
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

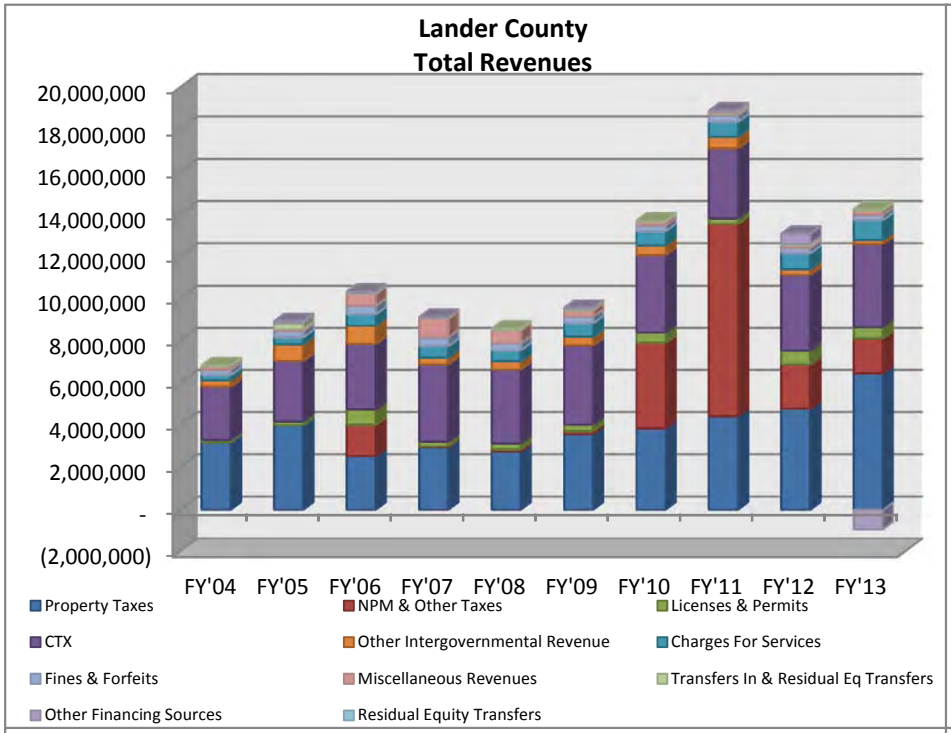

Humboldt County
Total Expenditures
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

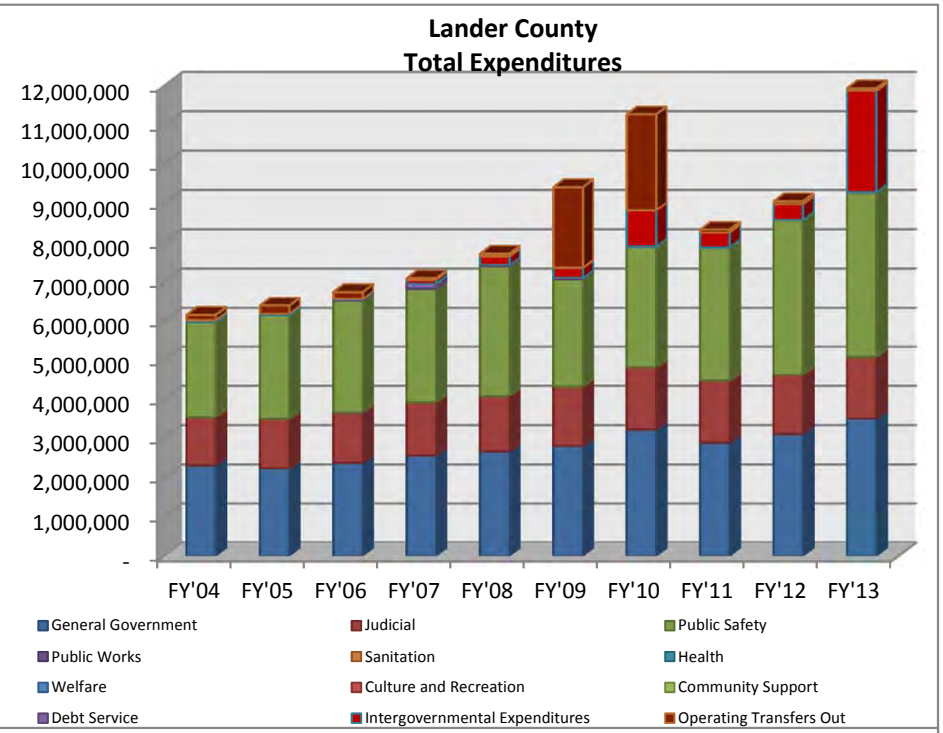

Humboldt County
Total Revenues and Expenditures
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

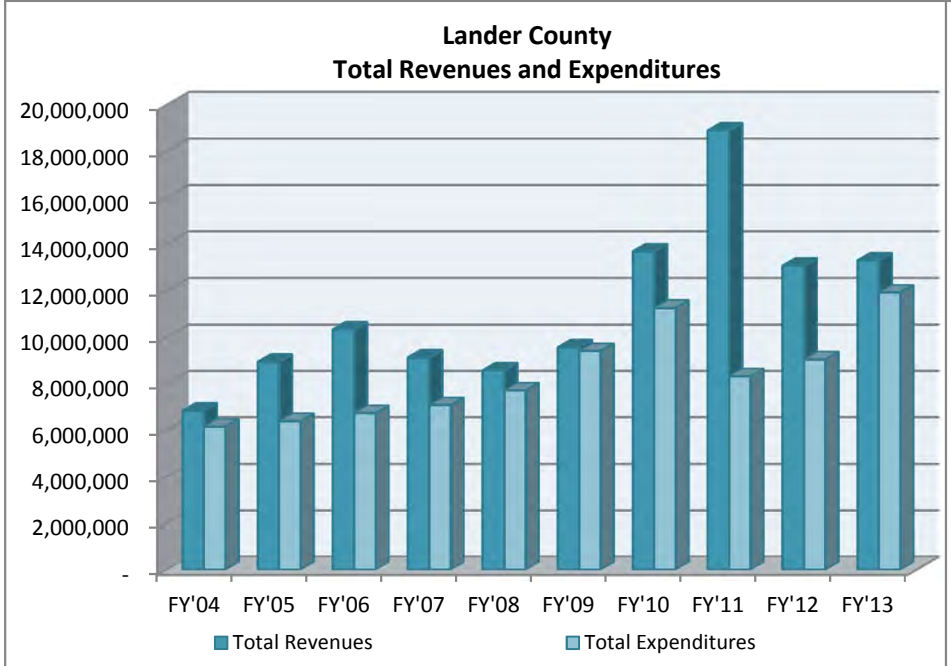

Humboldt County
Total Expenditures vs Fund Balance
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

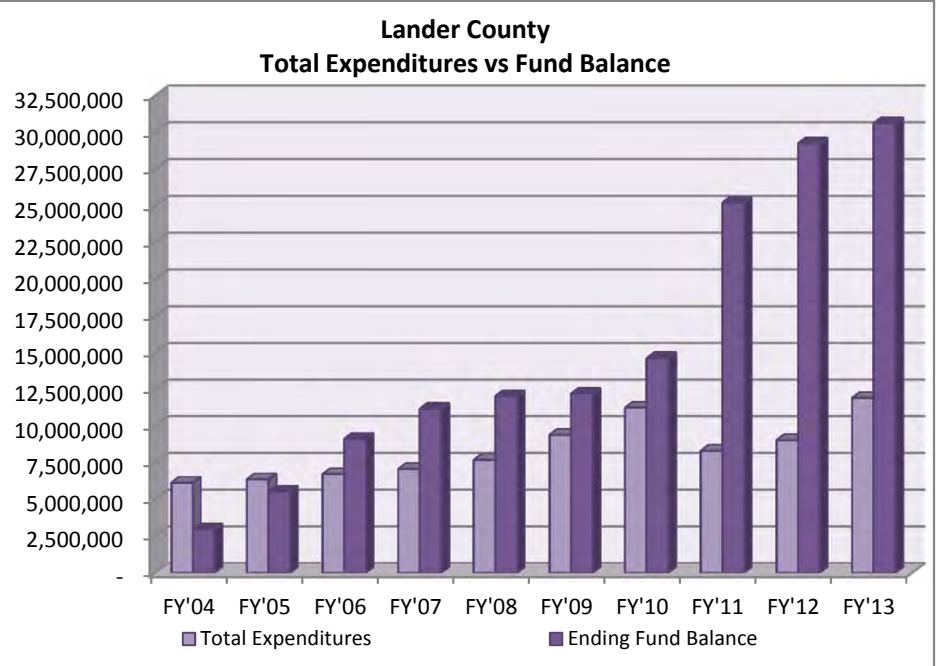

Humboldt County
Total Revenues and Expenditures Per Capita
1,200
1,000
800
600
400
200
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

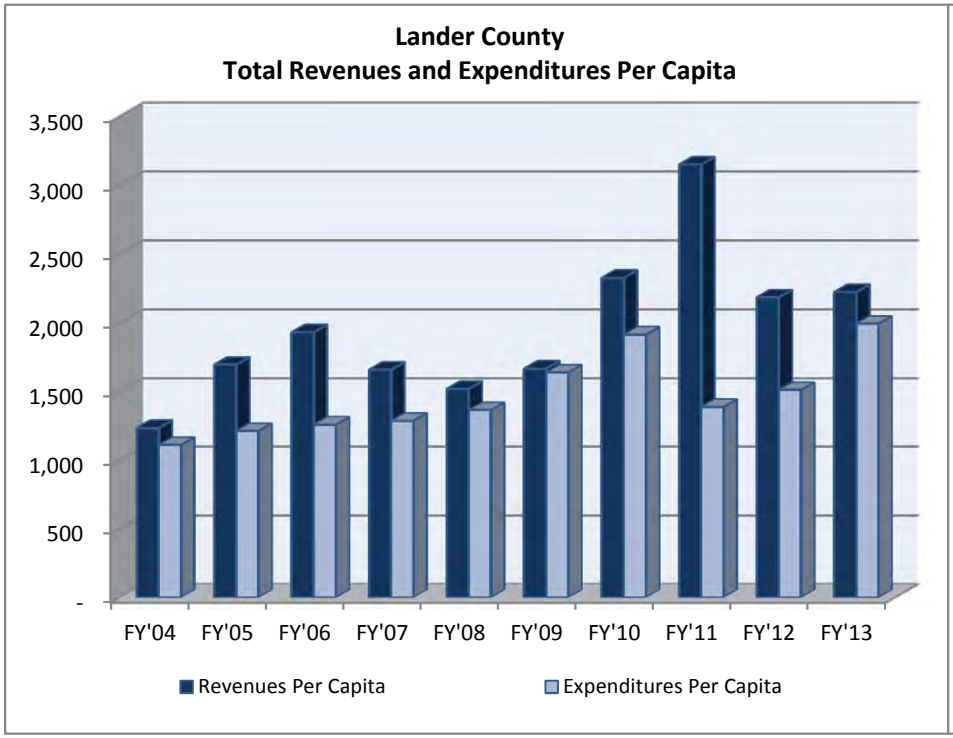

Humboldt County
Beginning and Ending Fund Balance
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

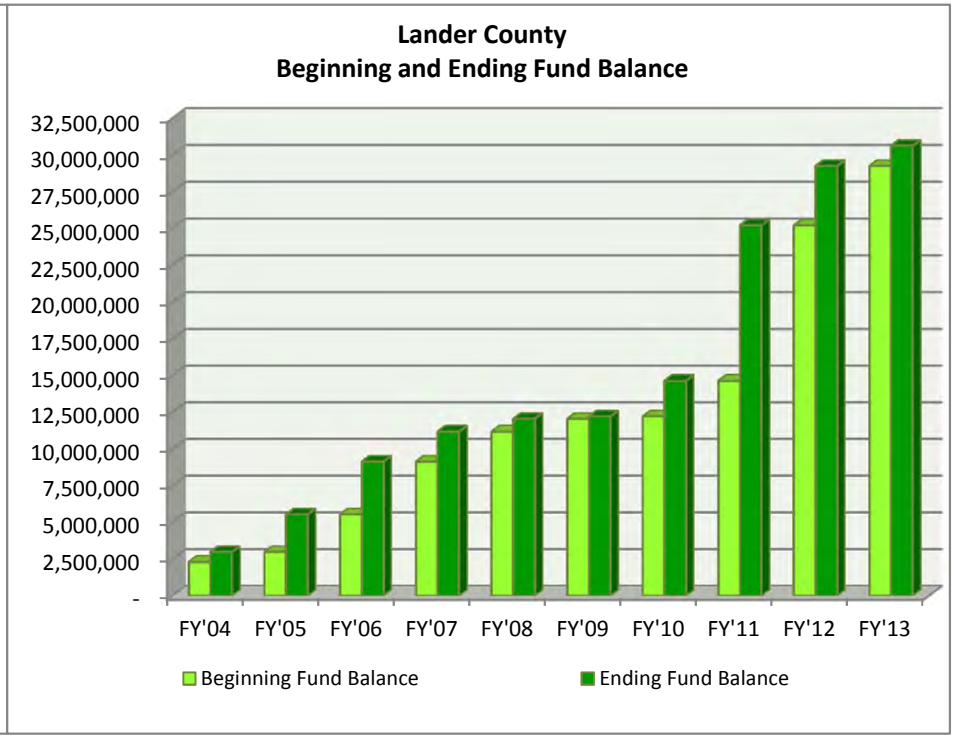

Lander County
Total Revenues
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
(2,000,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In & Residual Eq Transfers
Other Financing Sources
Residual Equity Transfers

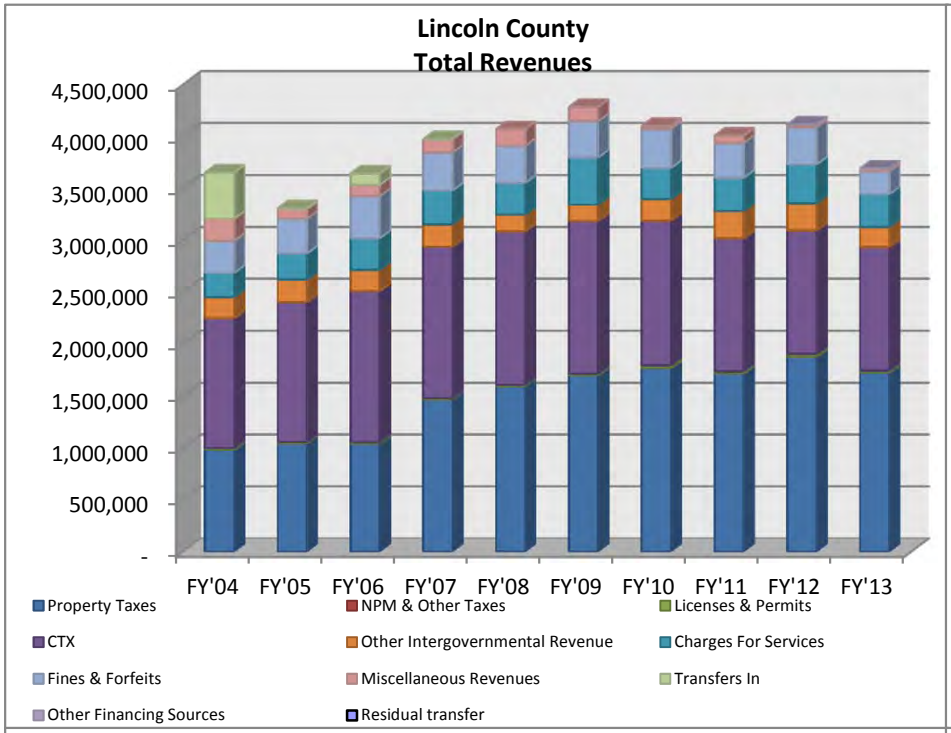

Lander County
Total Expenditures
12,000,000
11,000,000
10,000,000
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

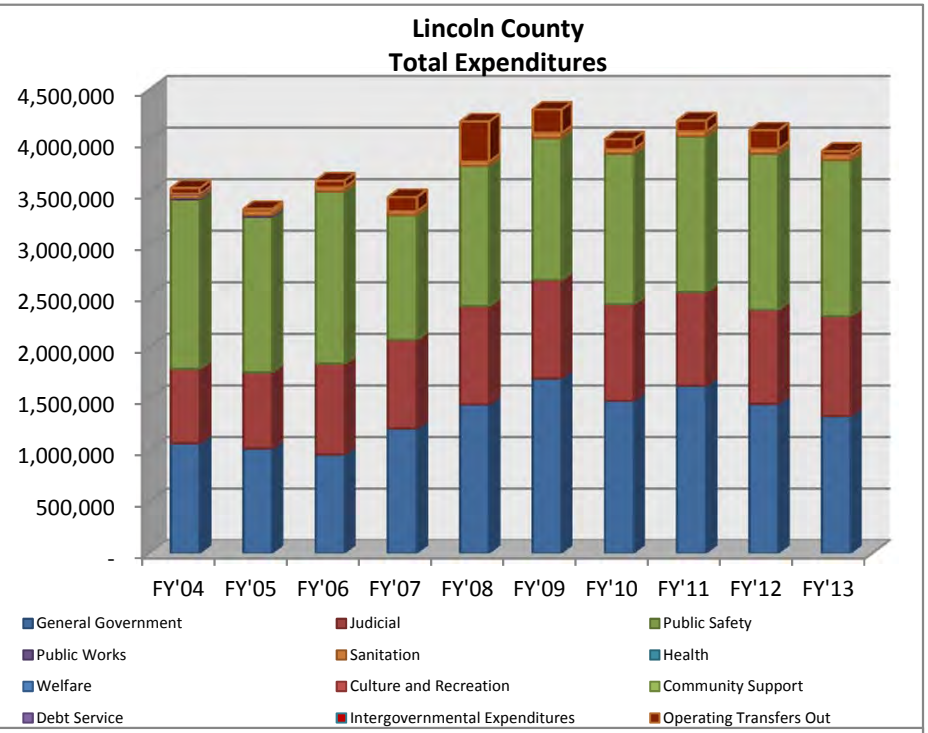

Lander County
Total Revenues and Expenditures
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

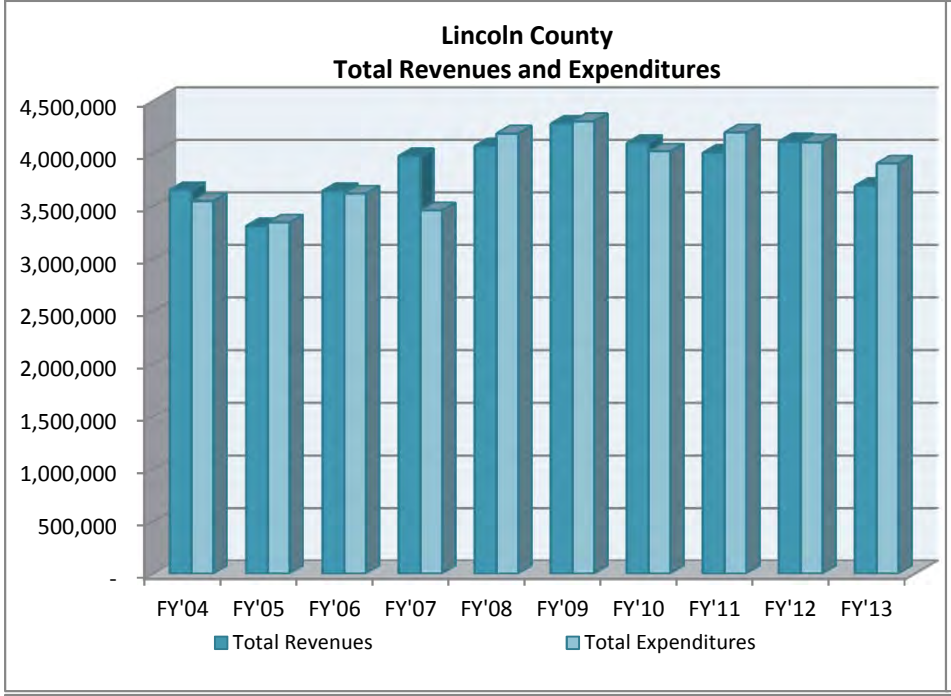

Lander County
Total Expenditures vs Fund Balance
32,500,000
30,000,000
27,500,000
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

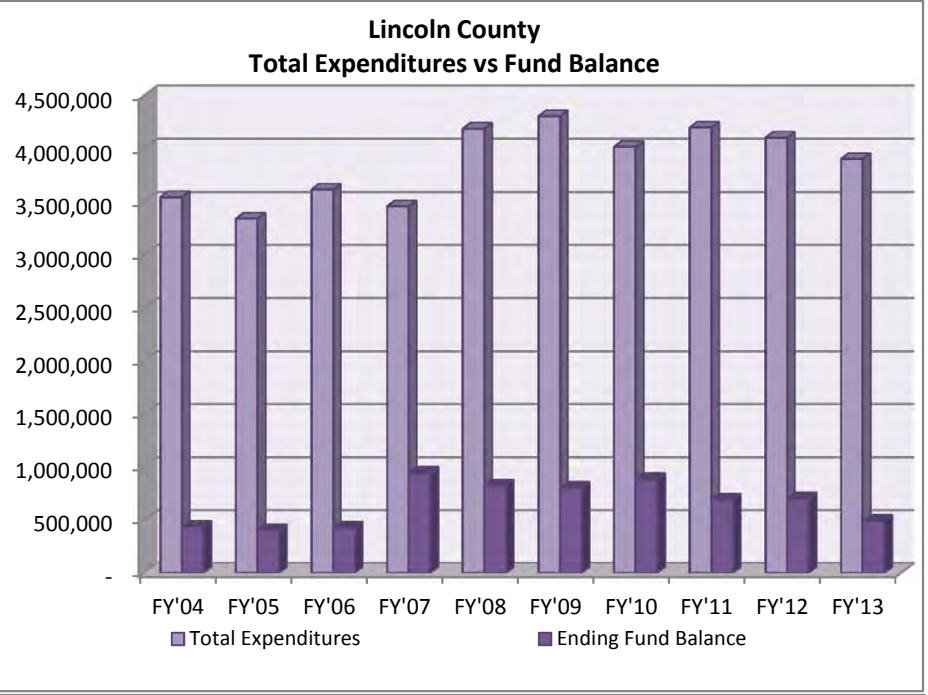

Lander County
Total Revenues and Expenditures Per Capita
3,500
3,000
2,500
2,000
1,500
1,000
500
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

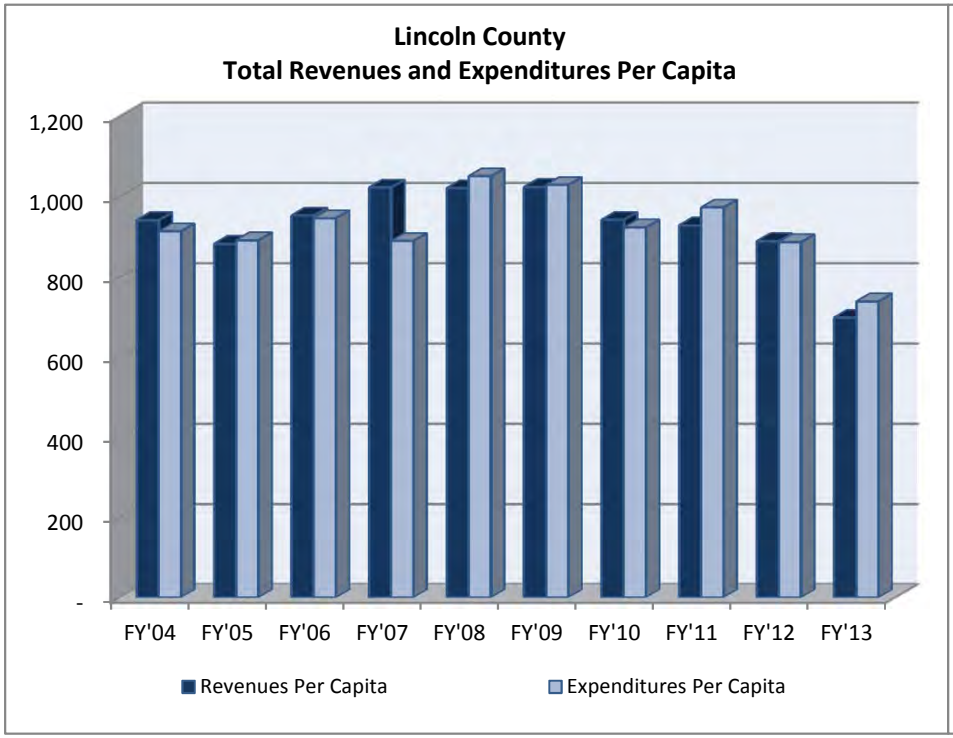

Lander County
Beginning and Ending Fund Balance
32,500,000
30,000,000
27,500,000
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

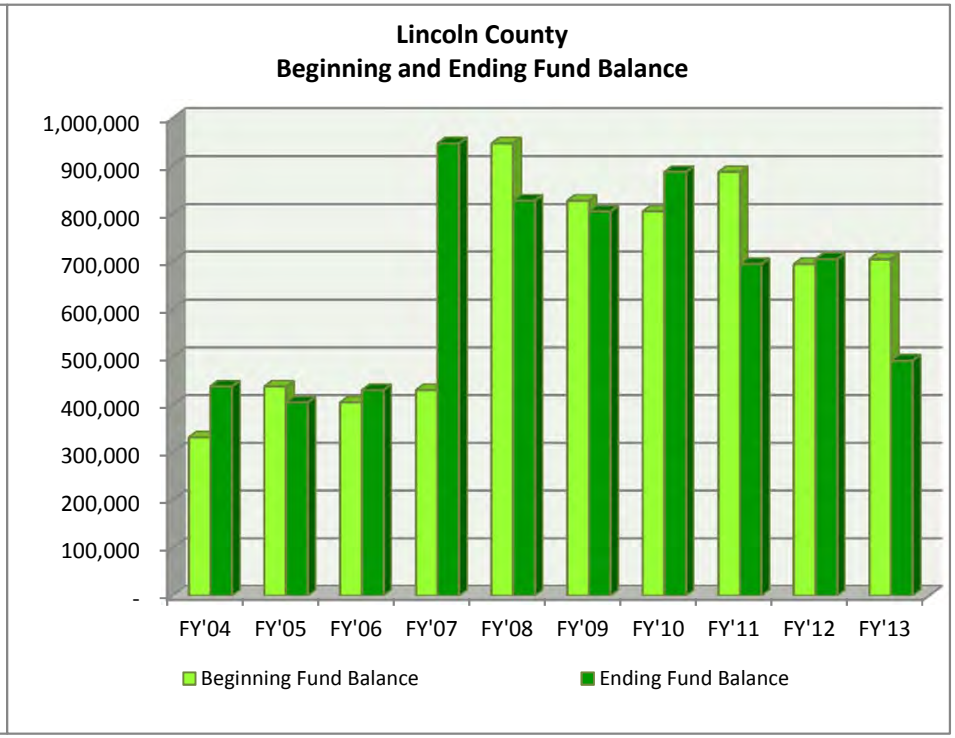

Lincoln County
Total Revenues
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Residual transfer

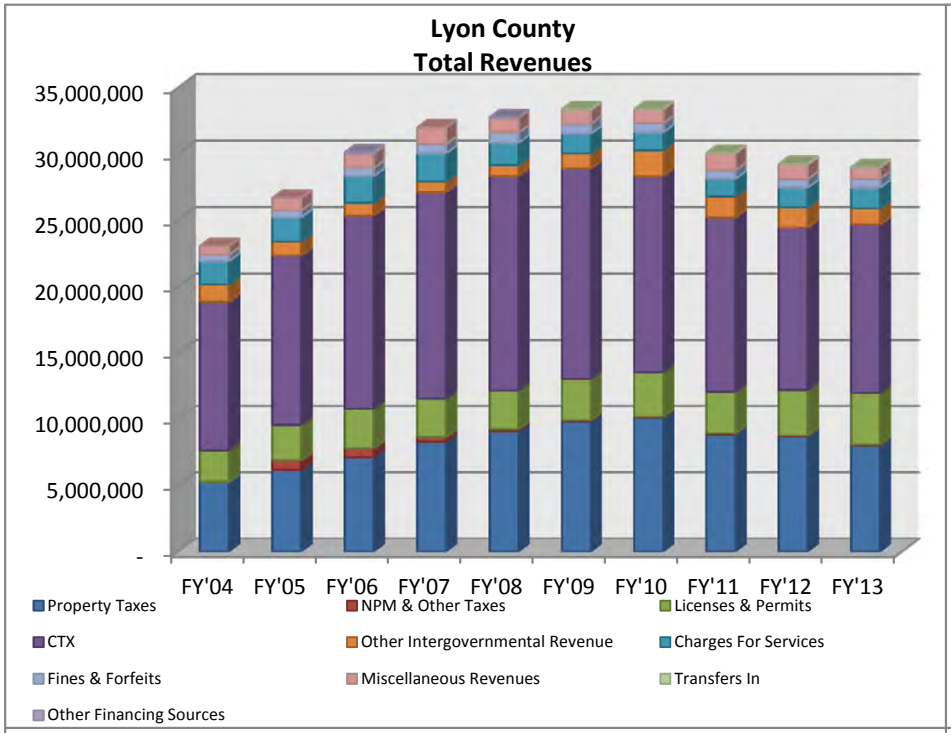

Lincoln County
Total Expenditures
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

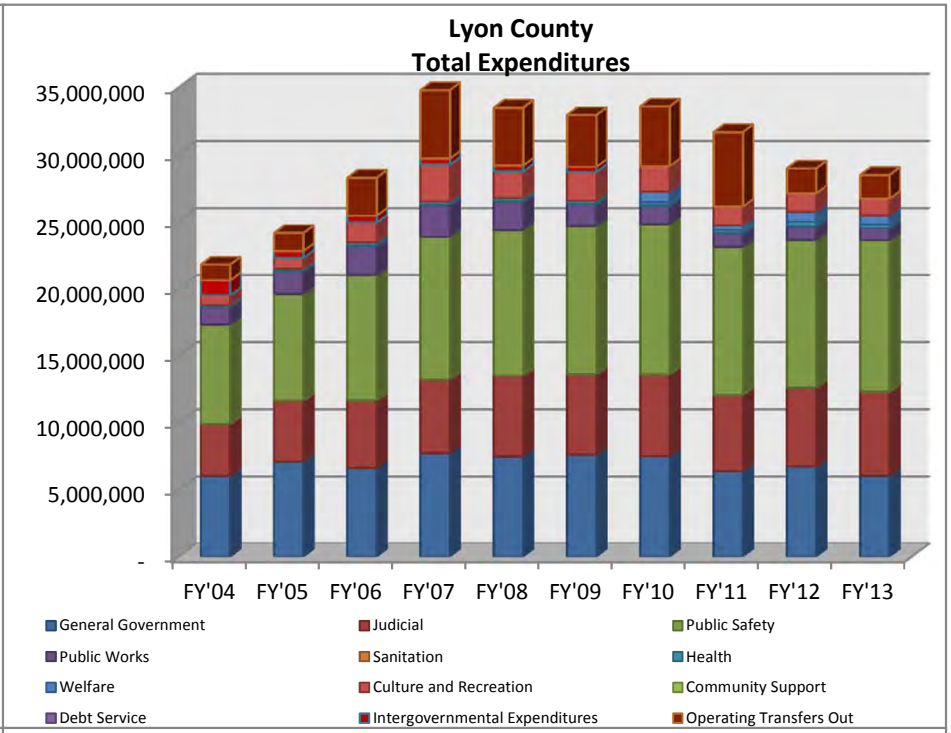

Lincoln County
Total Revenues and Expenditures
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

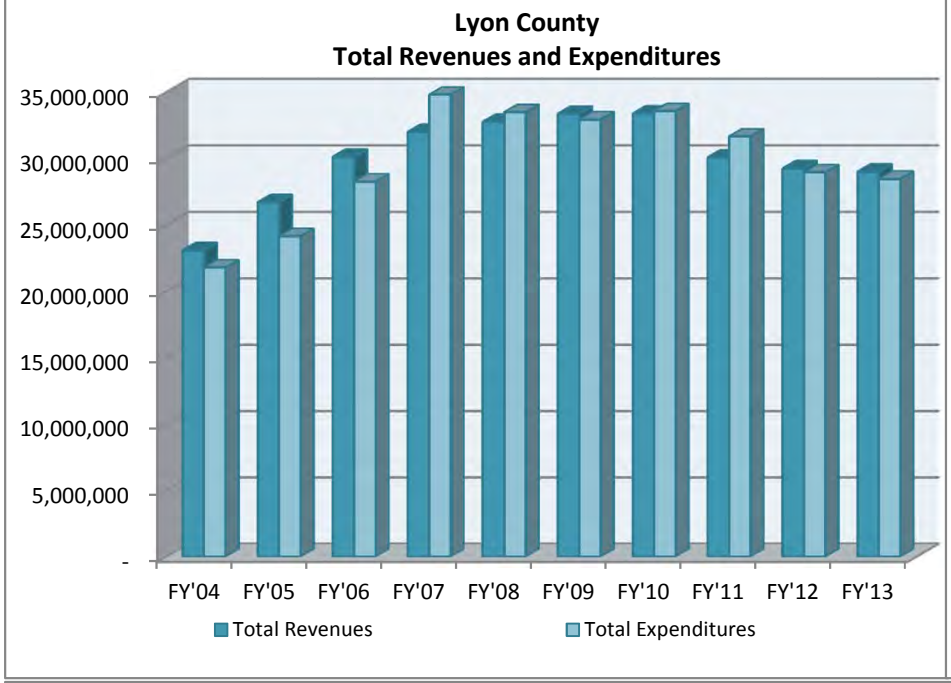

Lincoln County
Total Expenditures vs Fund Balance
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

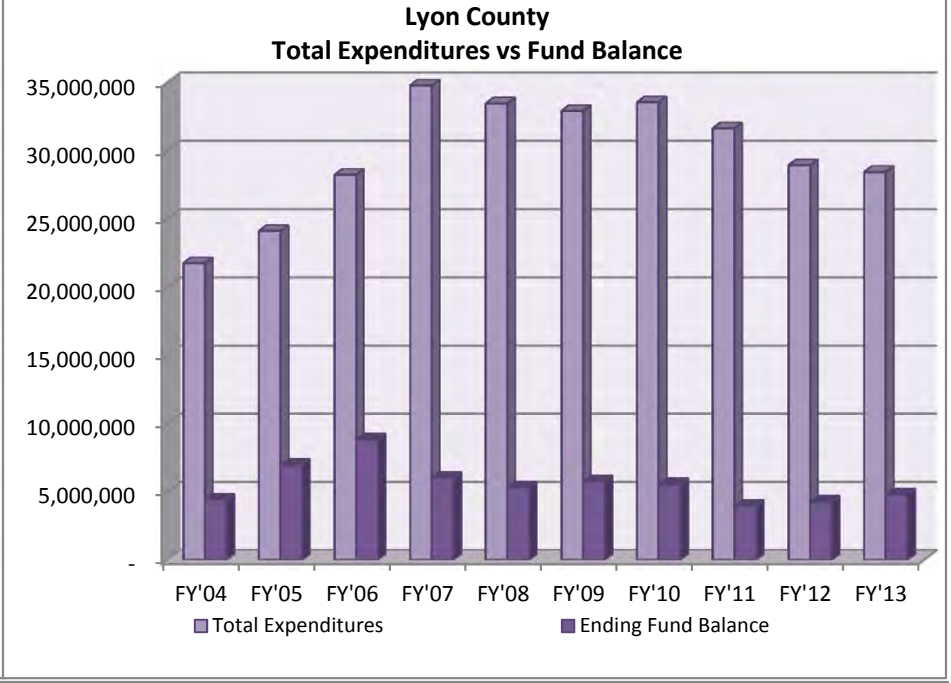

Lincoln County
Total Revenues and Expenditures Per Capita
1,200
1,000
800
600
400
200
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

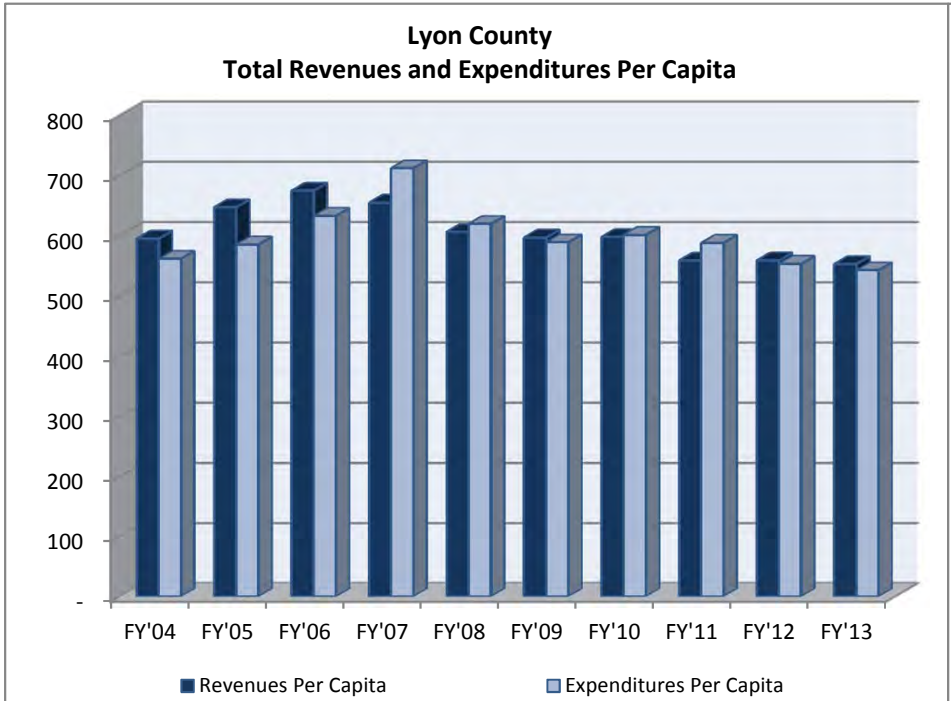

Lincoln County
Beginning and Ending Fund Balance
1,000,000
900,000
800,000
700,000
600,000
500,000
400,000
300,000
200,000
100,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

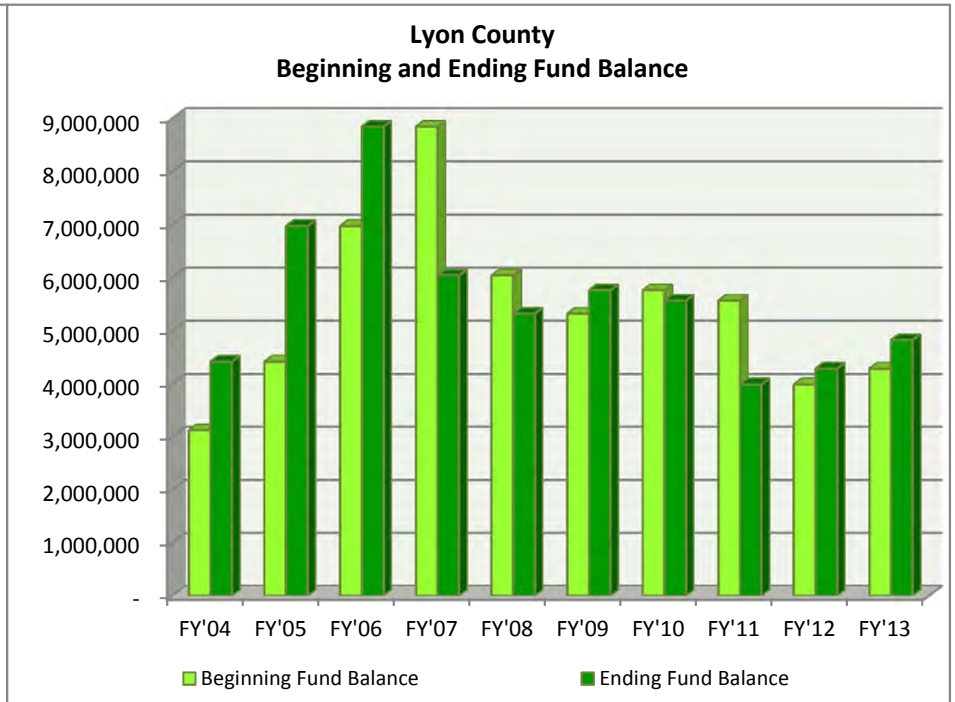

Lyon County
Total Revenues
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

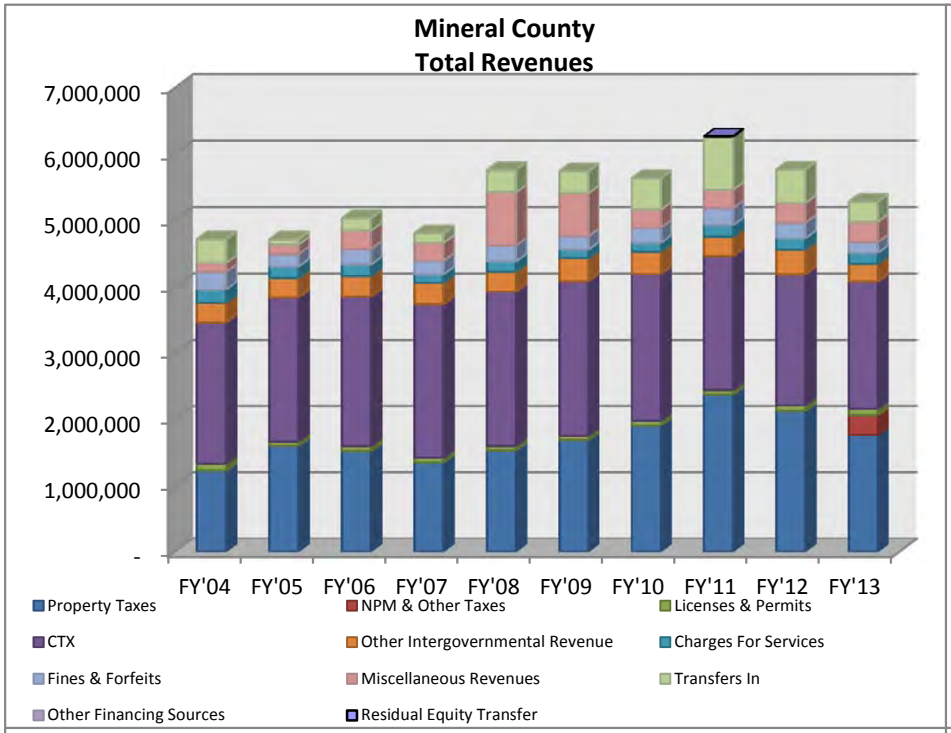

Lyon County
Total Expenditures
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

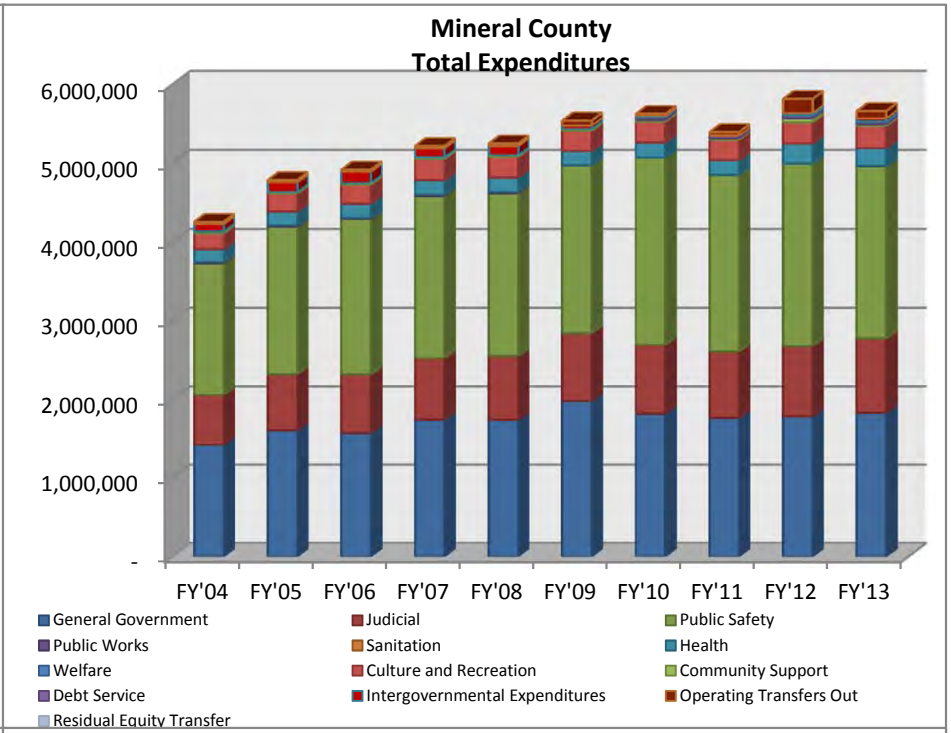

Lyon County
Total Revenues and Expenditures
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

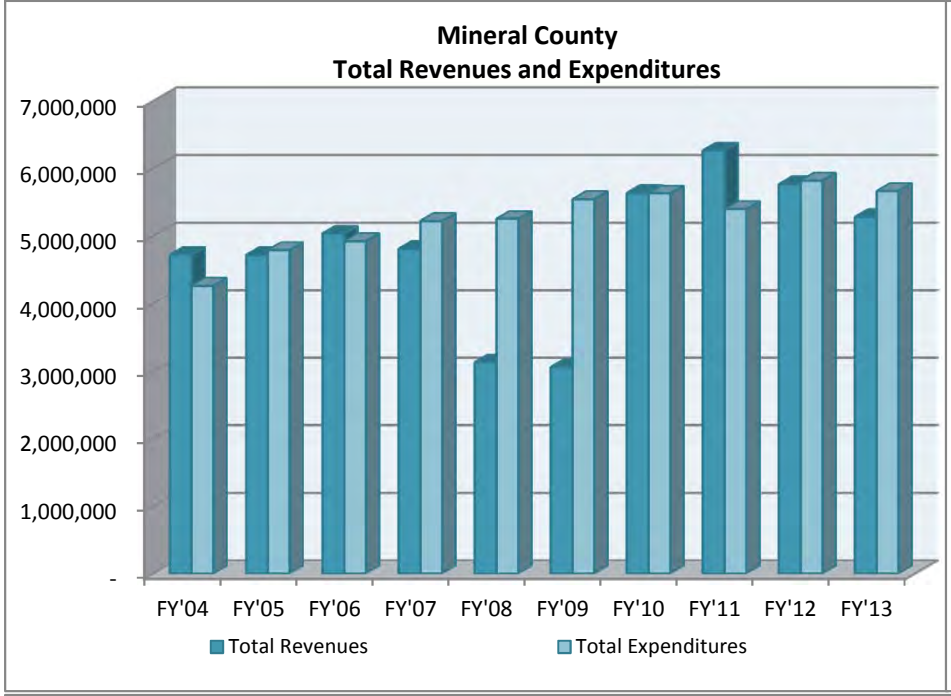

Lyon County
Total Expenditures vs Fund Balance
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

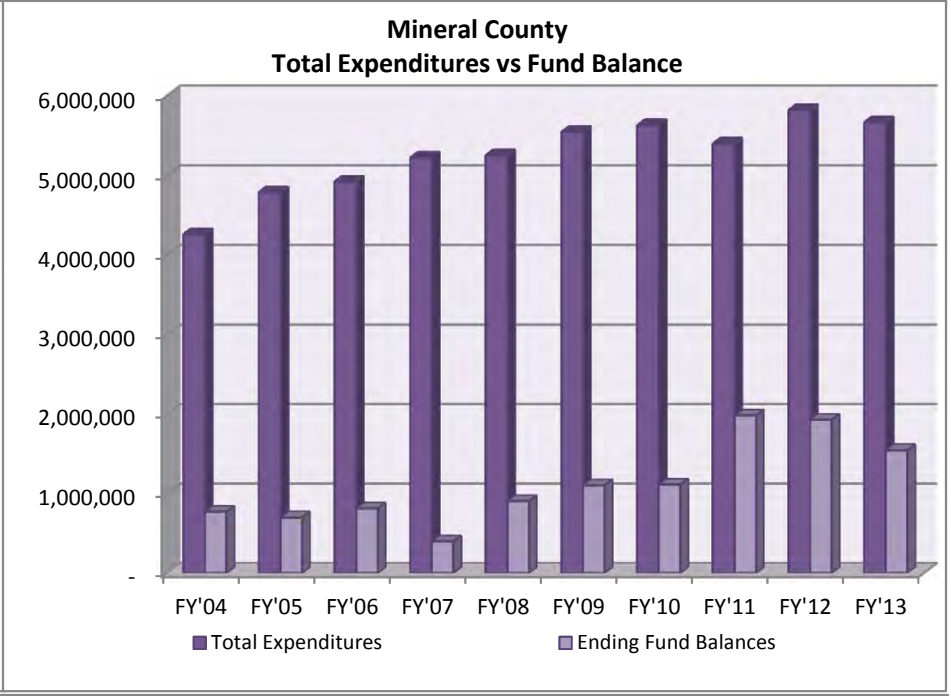

Lyon County
Total Revenues and Expenditures Per Capita
800
700
600
500
400
300
200
100
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

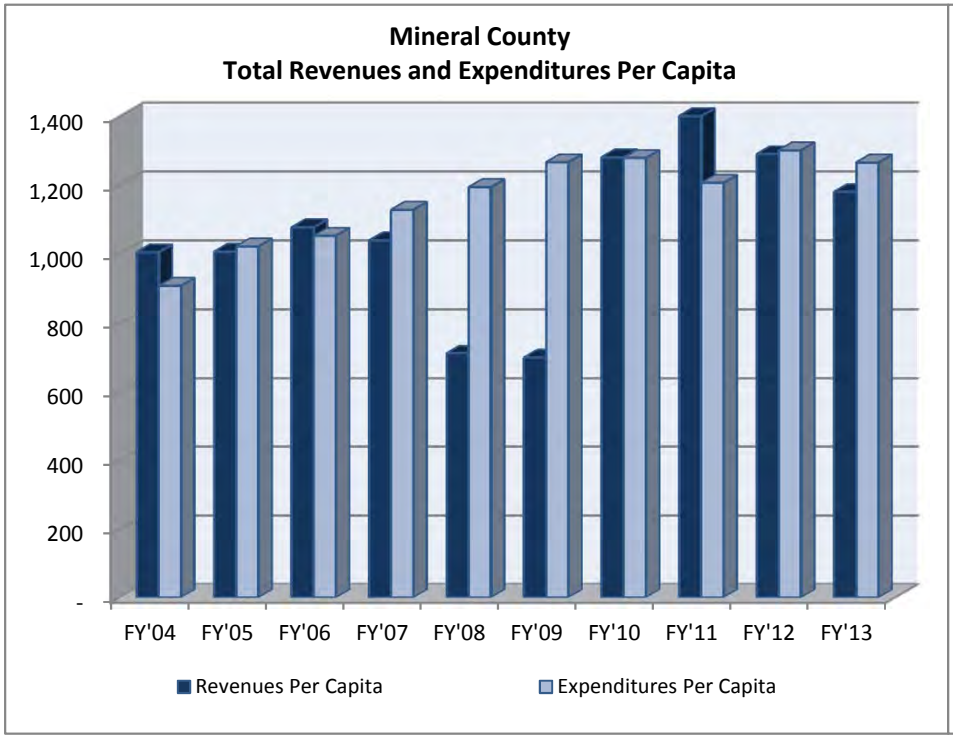

Lyon County
Beginning and Ending Fund Balance
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

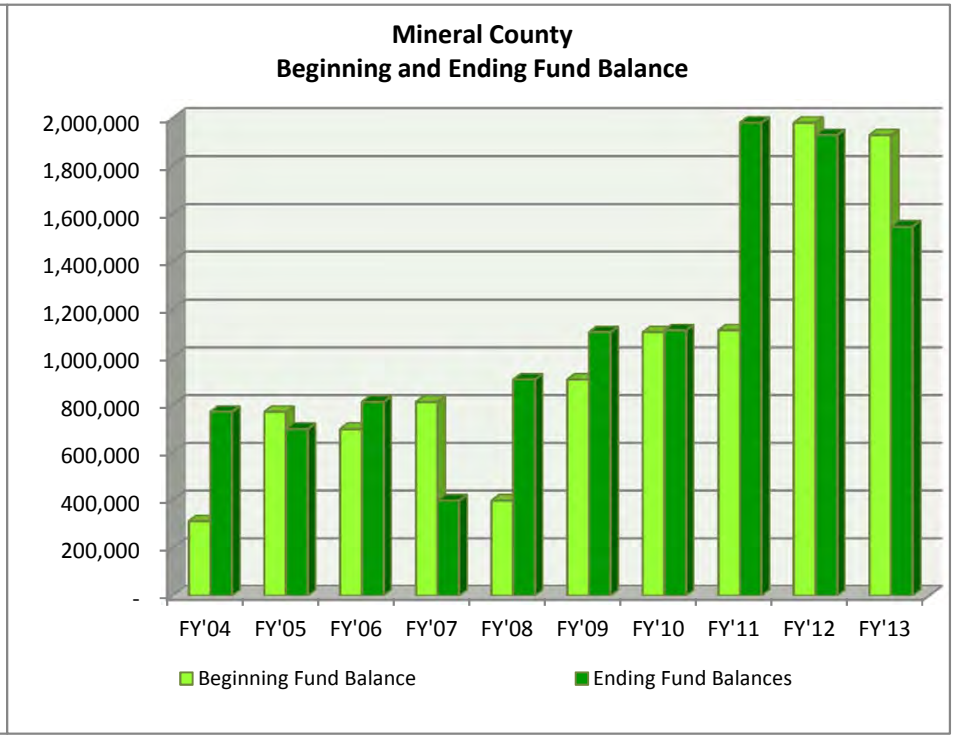

Mineral County
Total Revenues
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Residual Equity Transfer

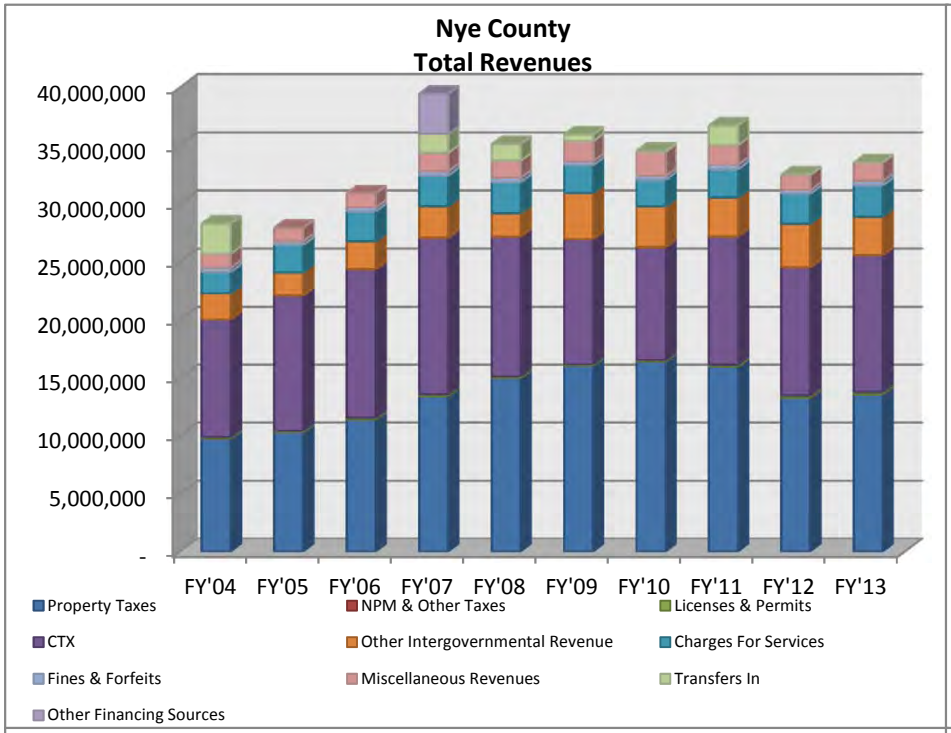

Mineral County
Total Expenditures
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Residual Equity Transfer

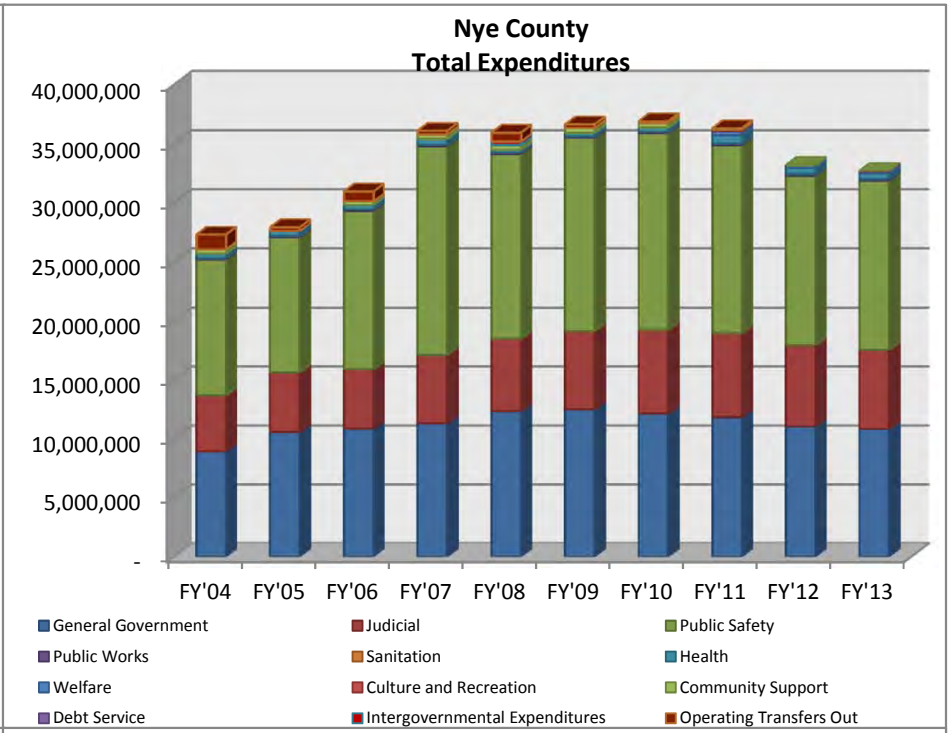

Mineral County
Total Revenues and Expenditures
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

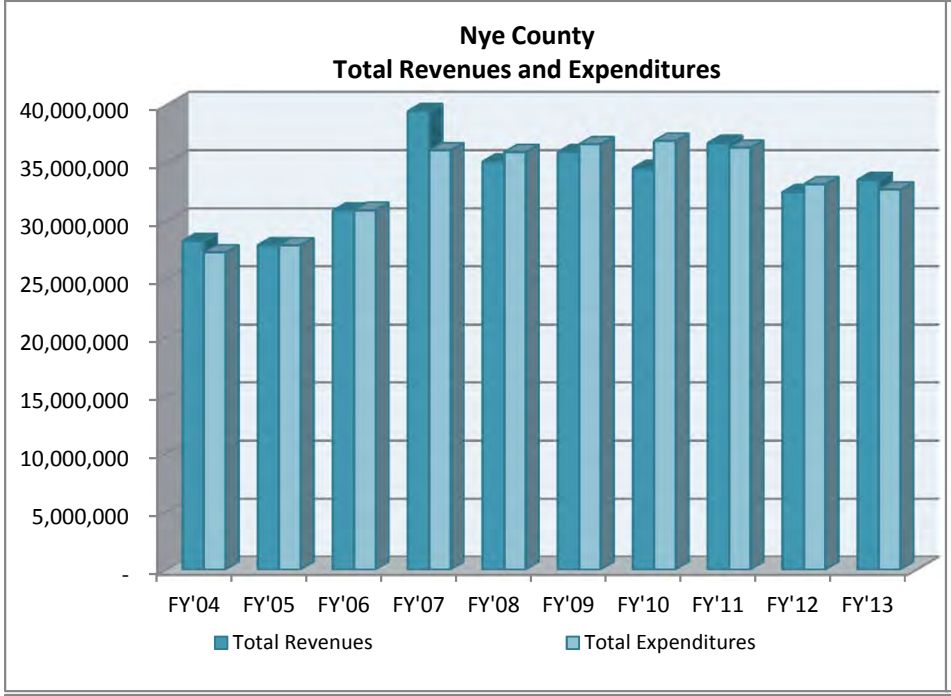

Mineral County
Total Expenditures vs Fund Balance
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balances

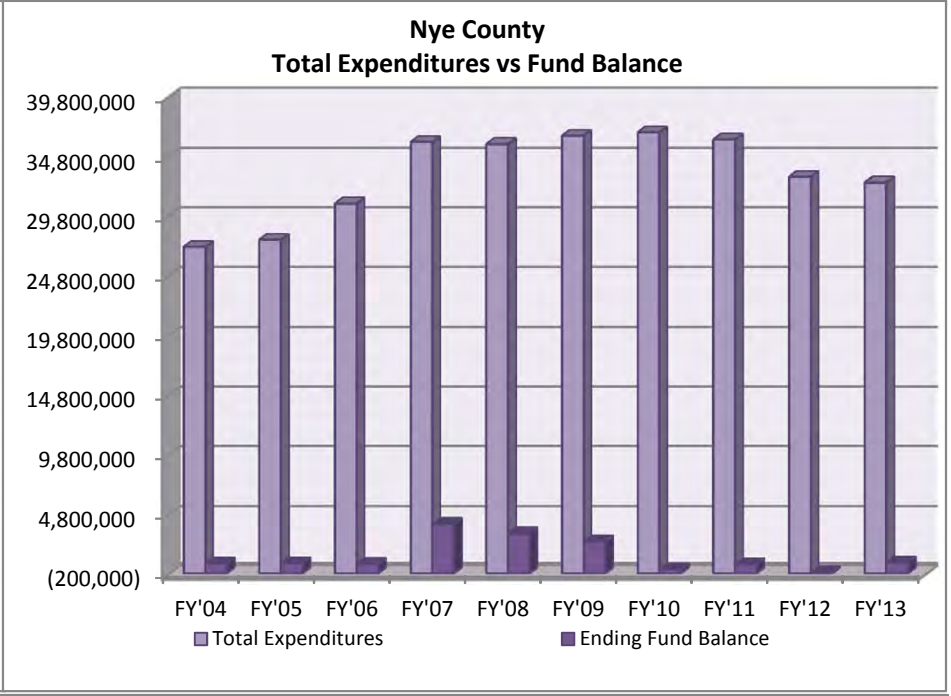

Mineral County
Total Revenues and Expenditures Per Capita
1,400
1,200
1,000
800
600
400
200
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

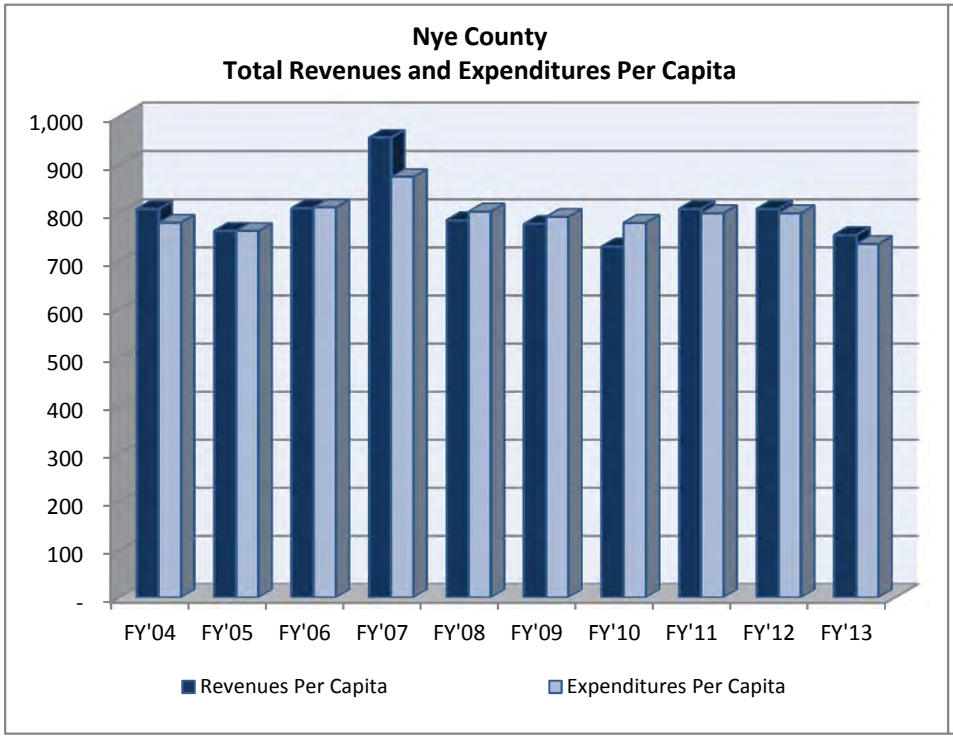

Mineral County
Beginning and Ending Fund Balance
2,000,000
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balances

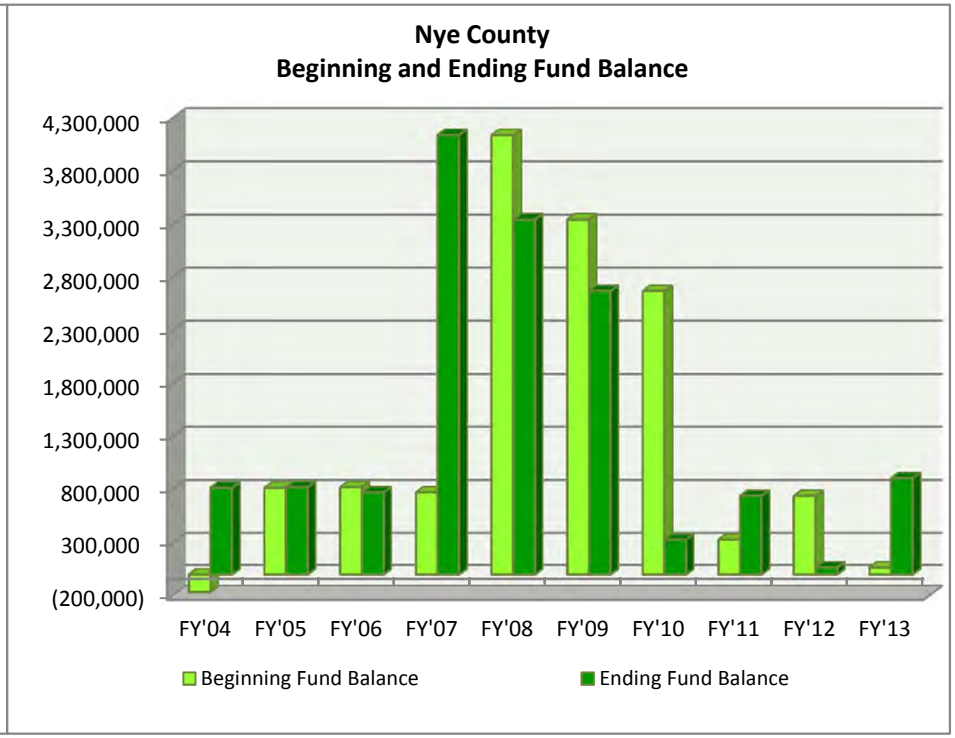

Nye County
Total Revenues
40,000,000
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

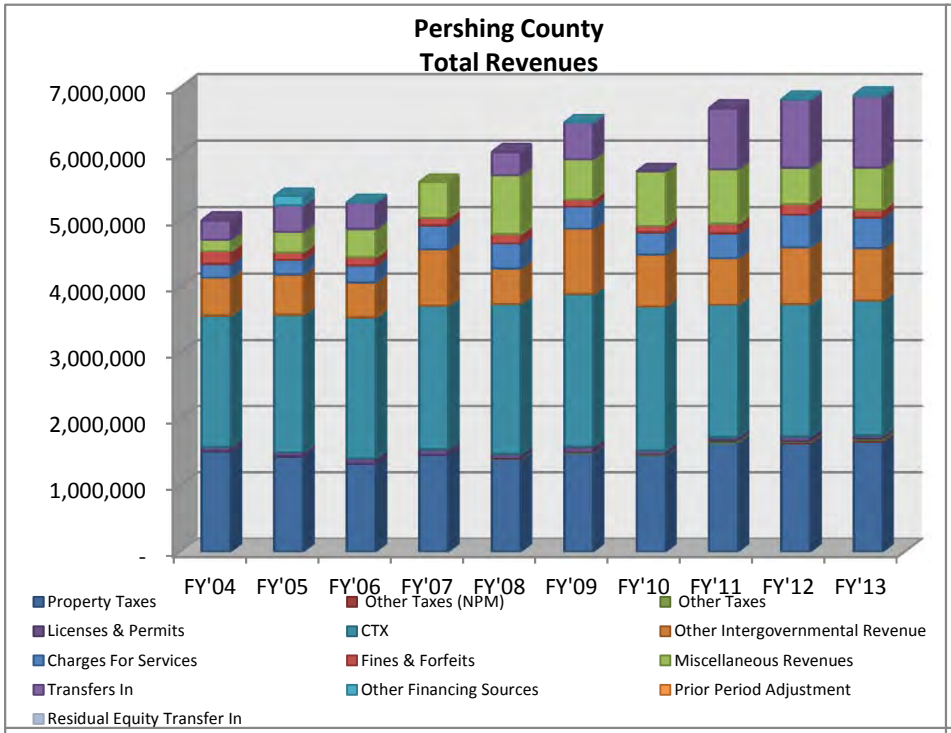

Nye County
Total Expenditures
40,000,000
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

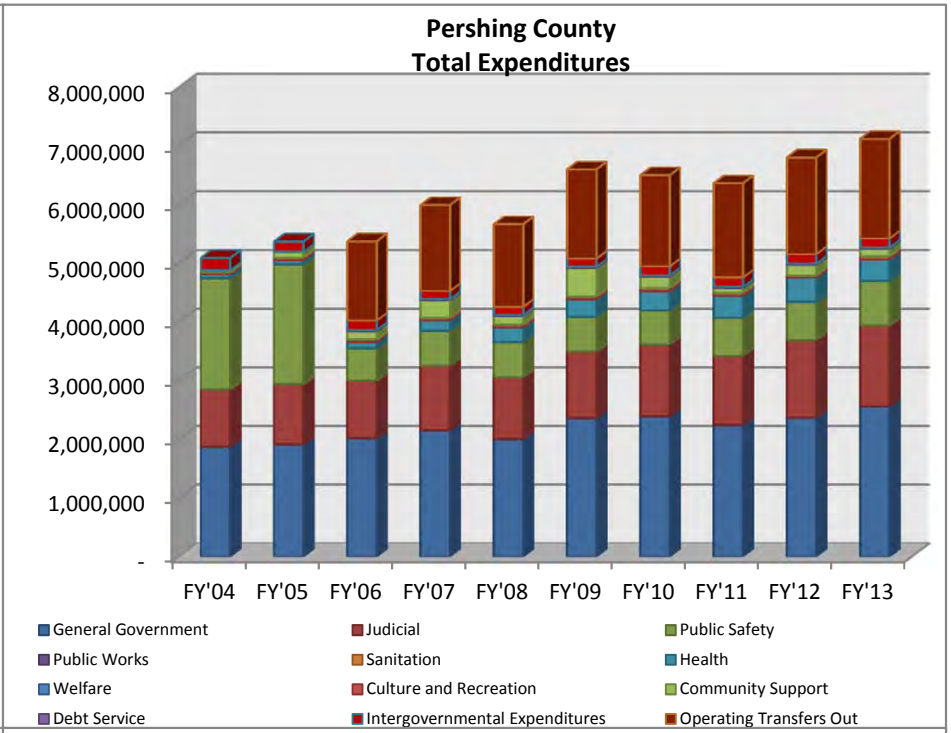

Nye County
Total Revenues and Expenditures
40,000,000
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

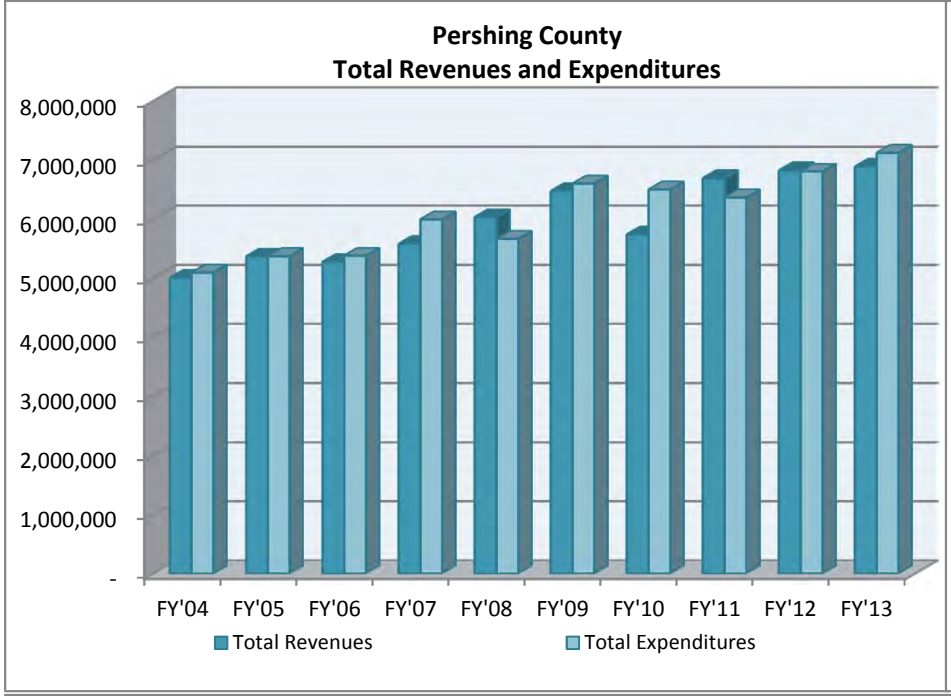

Nye County
Total Expenditures vs Fund Balance
39,800,000
34,800,000
29,800,000
24,800,000
19,800,000
14,800,000
9,800,000
4,800,000
(200,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

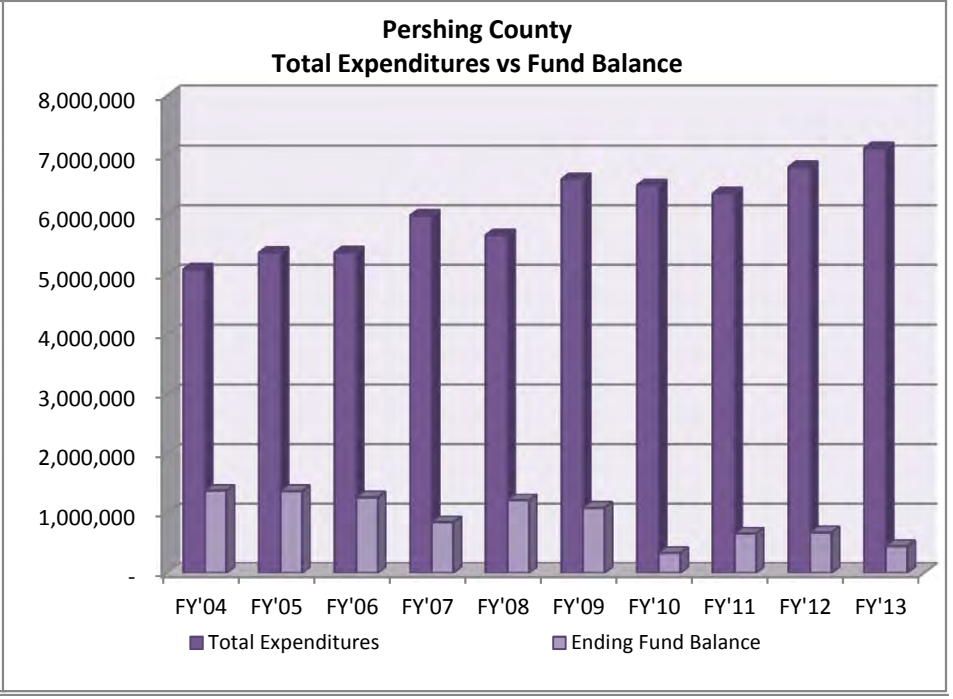

Nye County
Total Revenues and Expenditures Per Capita
1,000
900
800
700
600
500
400
300
200
100
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

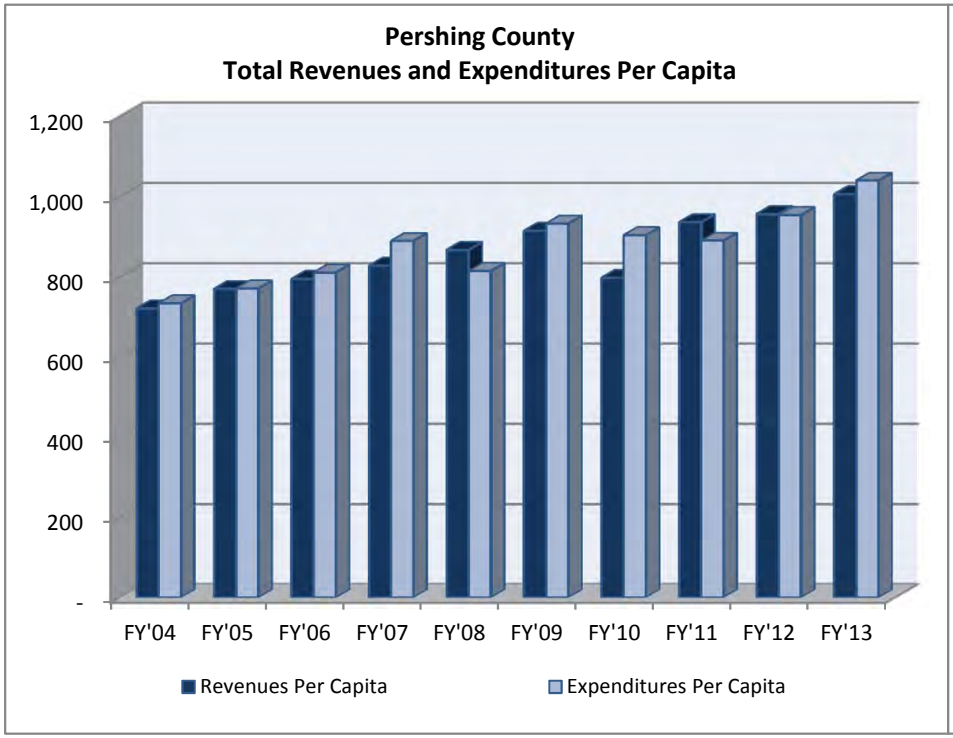

Nye County
Beginning and Ending Fund Balance
4,300,000
3,800,000
3,300,000
2,800,000
2,300,000
1,800,000
1,300,000
800,000
300,000
(200,000)
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

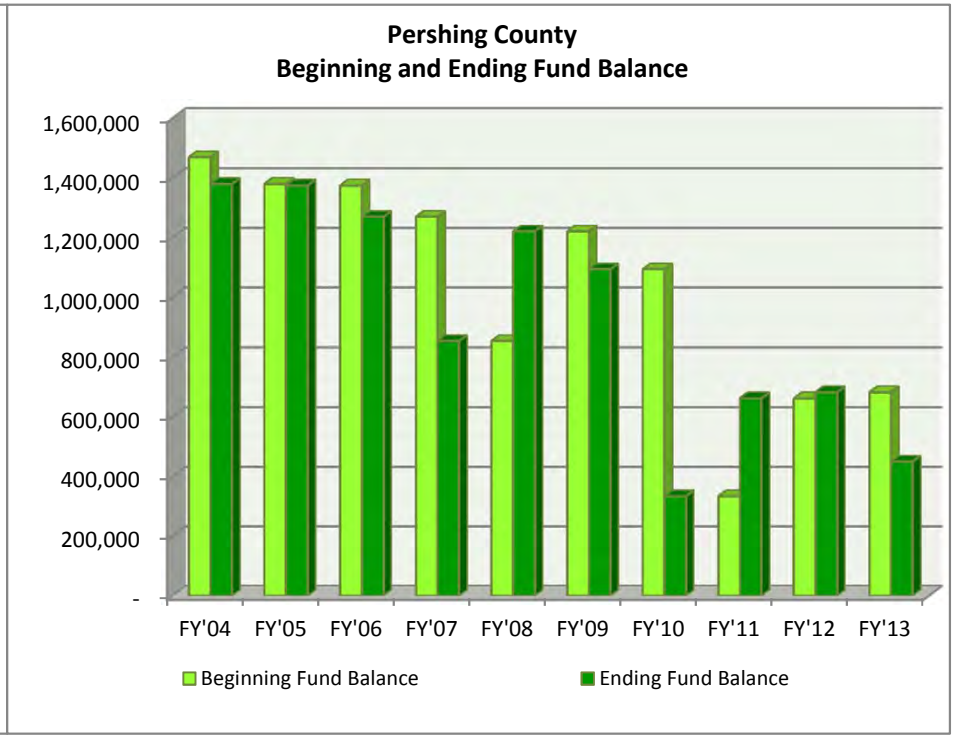

Pershing County
Total Revenues
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes (NPM)
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Prior Period Adjustment
Residual Equity Transfer In

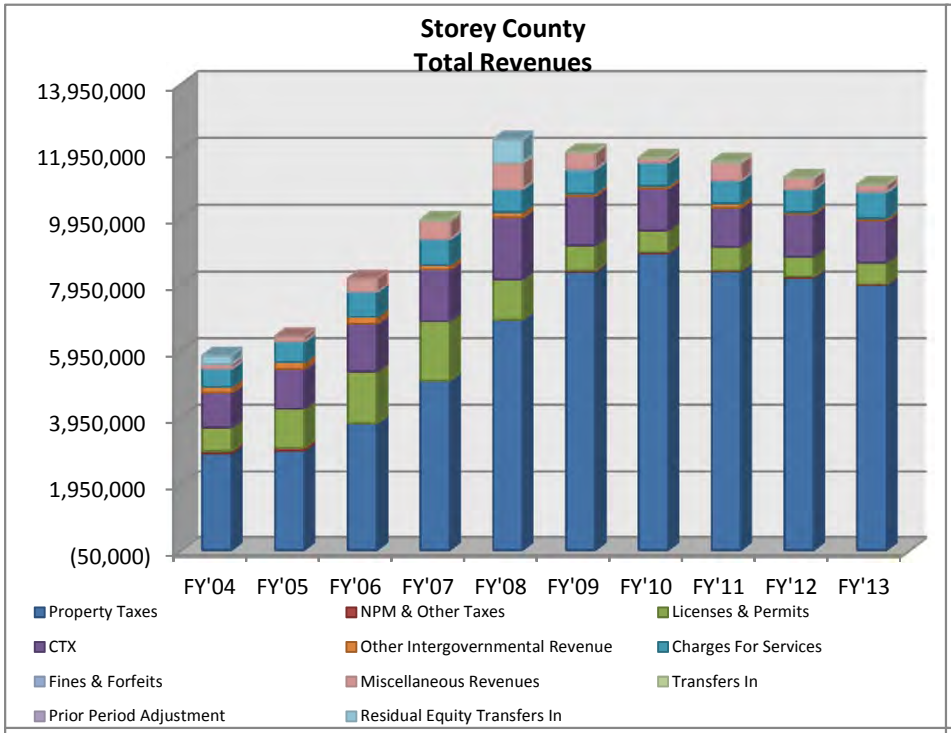

Pershing County
Total Expenditures
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

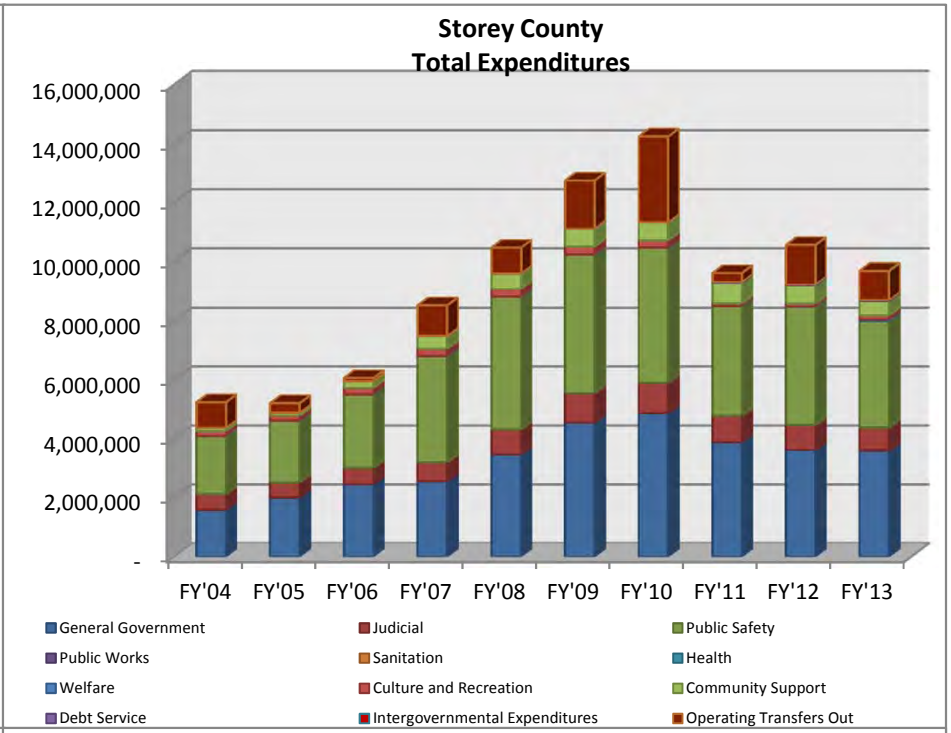

Pershing County
Total Revenues and Expenditures
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

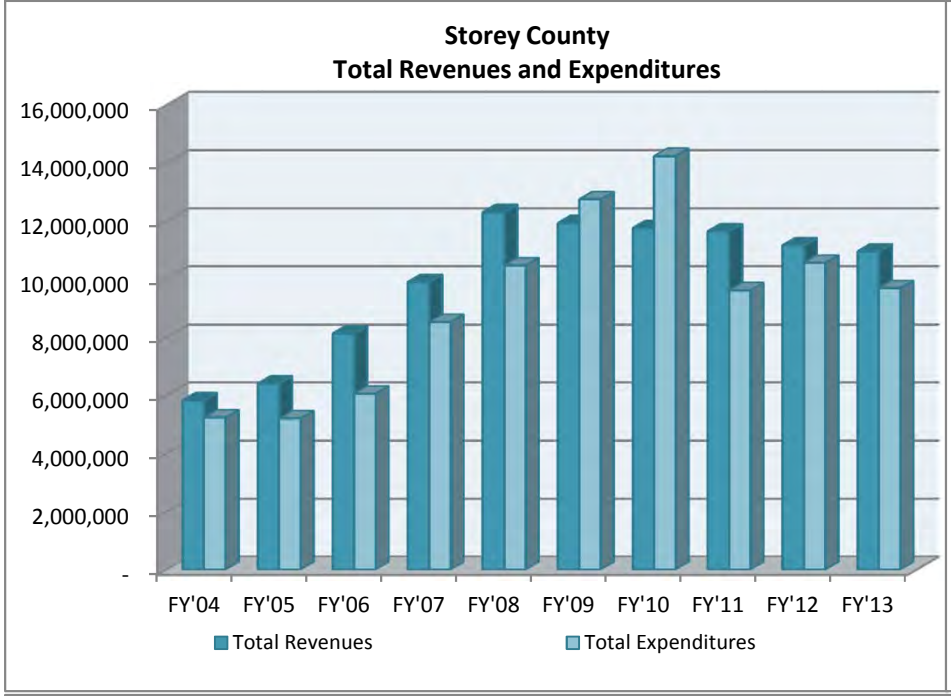

Pershing County
Total Expenditures vs Fund Balance
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

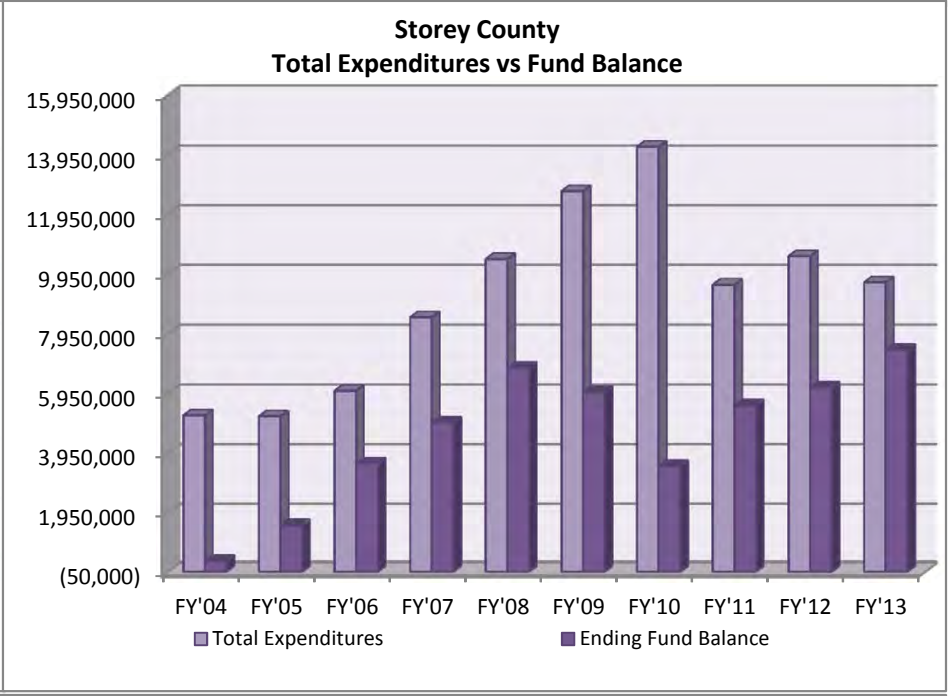

Pershing County
Total Revenues and Expenditures Per Capita
1,200
1,000
800
600
400
200
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

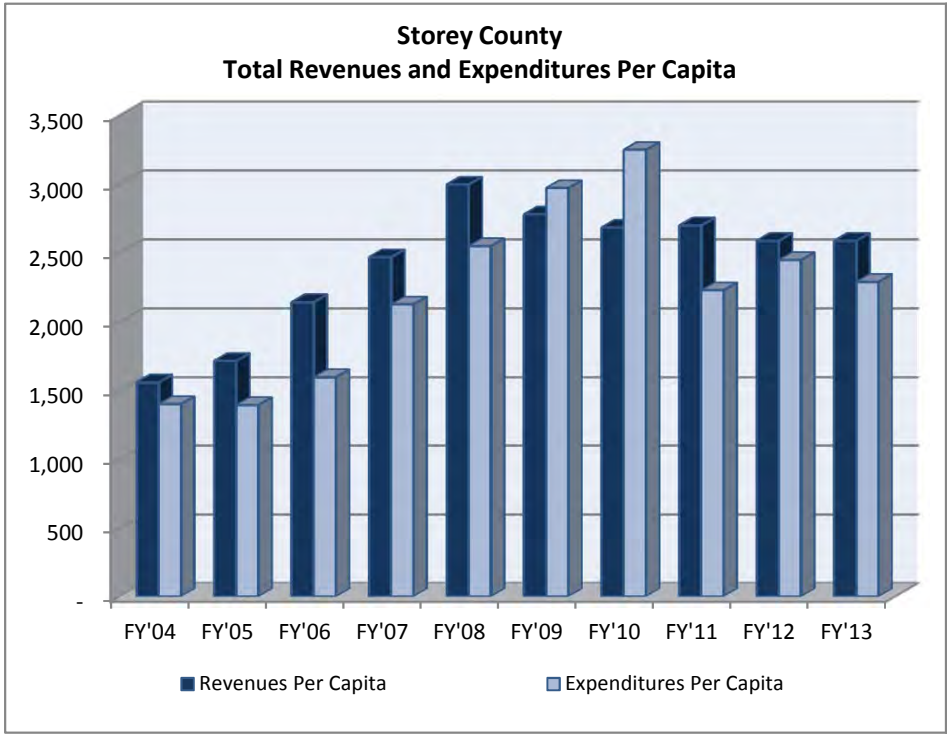

Pershing County
Beginning and Ending Fund Balance
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

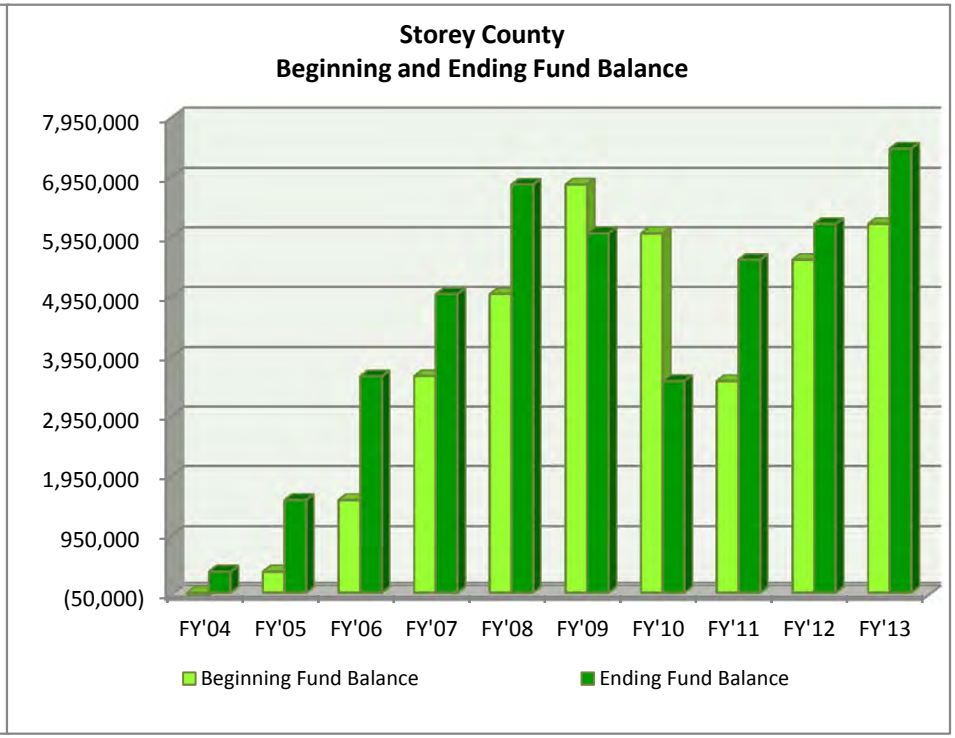

Storey County
Total Revenues
13,950,000
11,950,000
9,950,000
7,950,000
5,950,000
3,950,000
1,950,000
(50,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Prior Period Adjustment
Residual Equity Transfers In

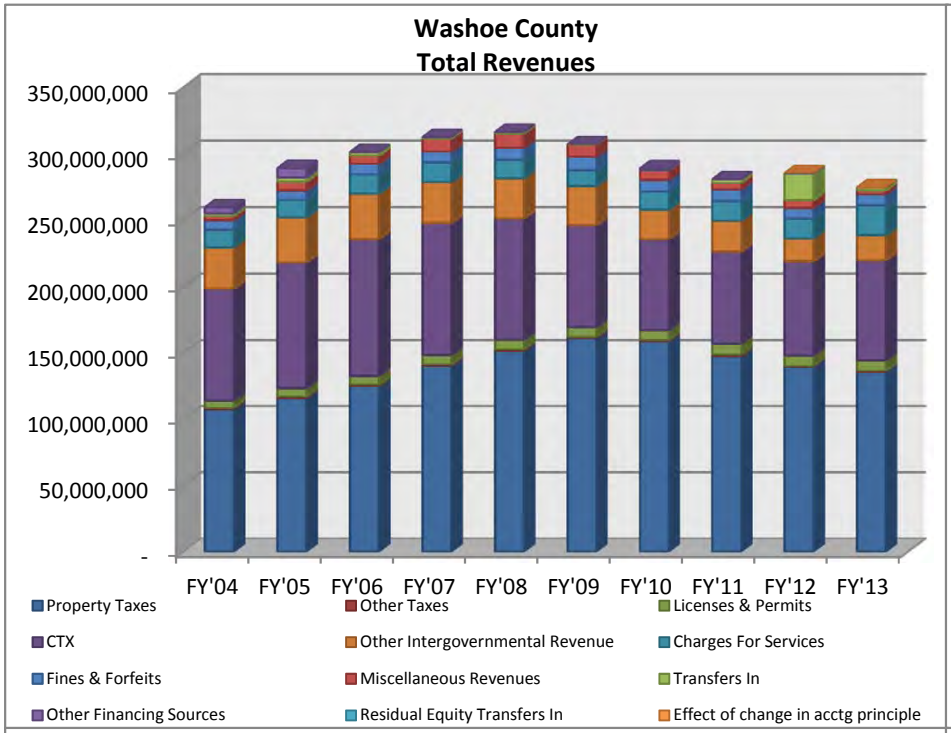

Storey County
Total Expenditures
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

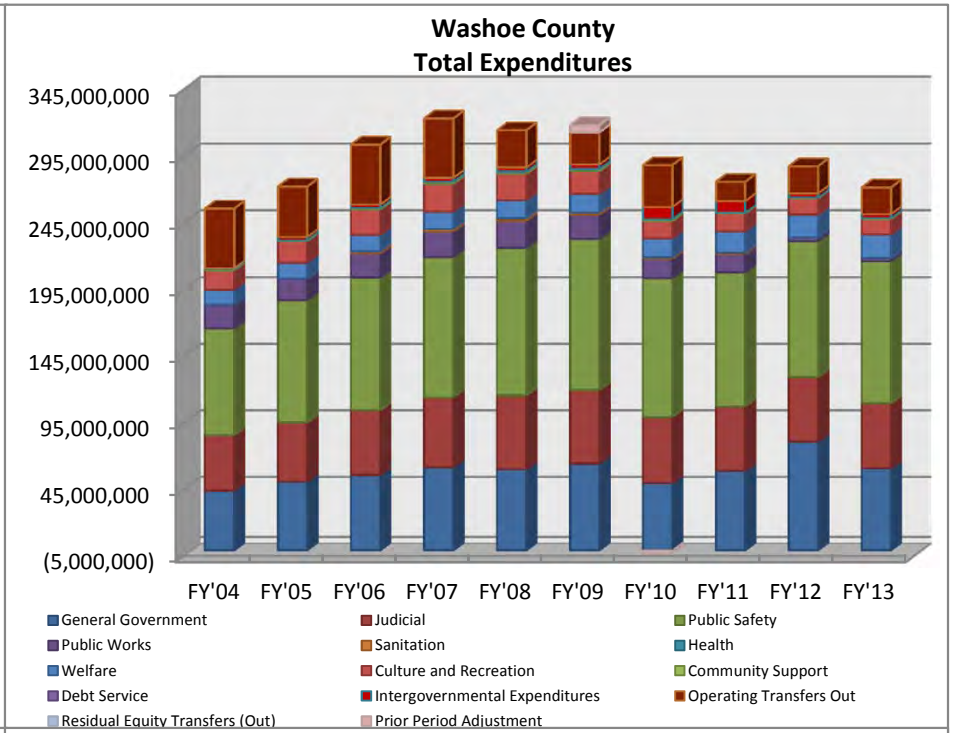

Storey County
Total Revenues and Expenditures
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

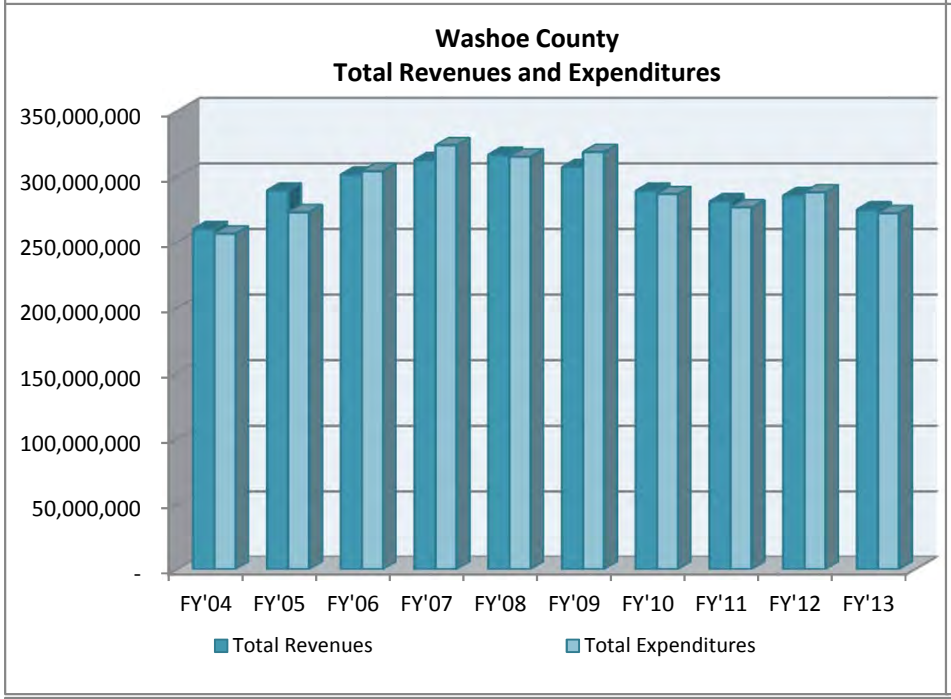

Storey County
Total Expenditures vs Fund Balance
15,950,000
13,950,000
11,950,000
9,950,000
7,950,000
5,950,000
3,950,000
1,950,000
(50,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

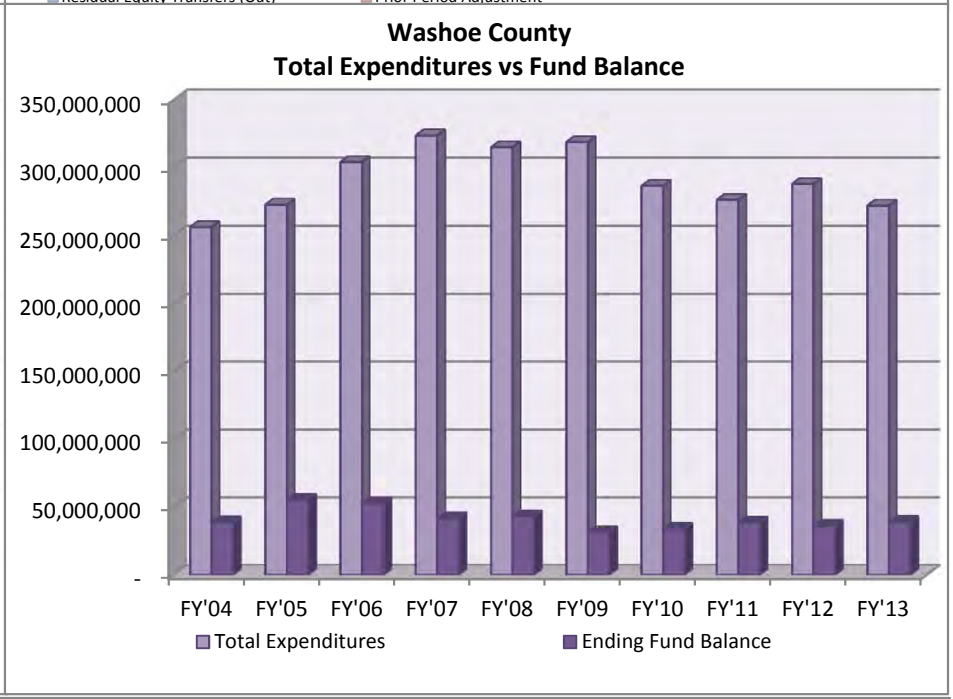

Storey County
Total Revenues and Expenditures Per Capita
3,500
3,000
2,500
2,000
1,500
1,000
500
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

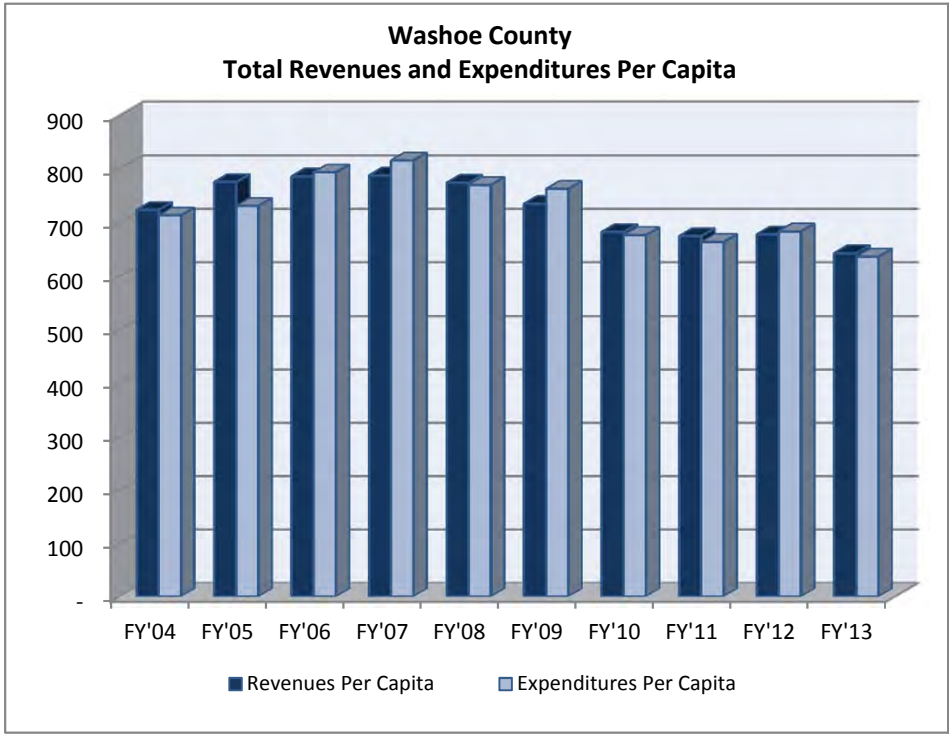

Storey County
Beginning and Ending Fund Balance
7,950,000
6,950,000
5,950,000
4,950,000
3,950,000
2,950,000
1,950,000
950,000
(50,000)
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

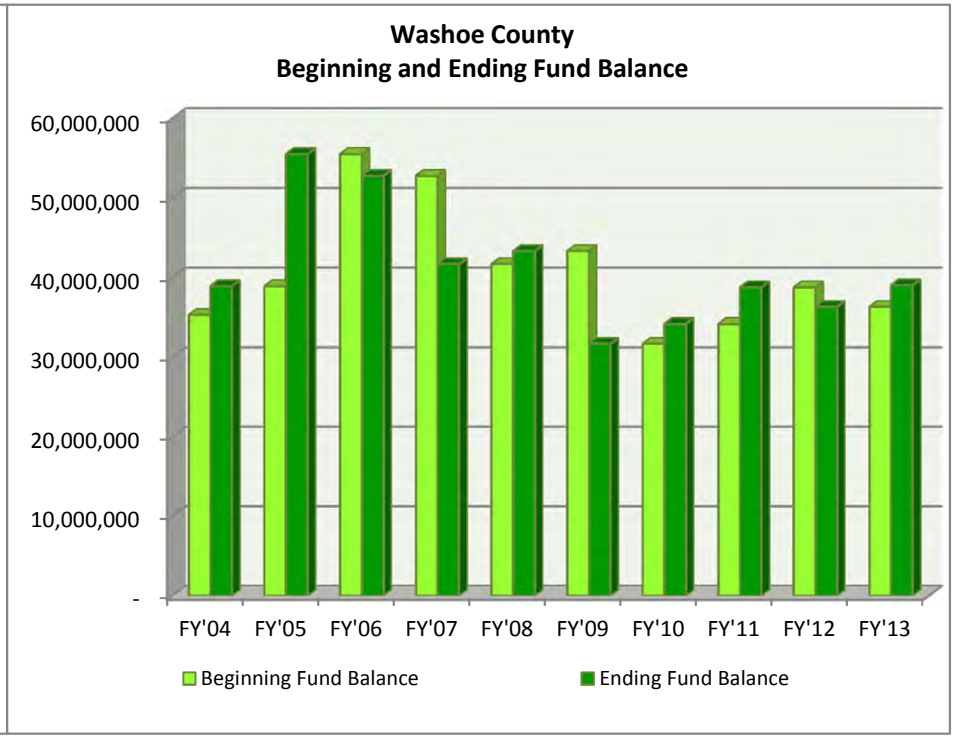

Washoe County
Total Revenues
350,000,000
300,000,000
250,000,000
200,000,000
150,000,000
100,000,000
50,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Residual Equity Transfers In
Effect of change in acctg principle

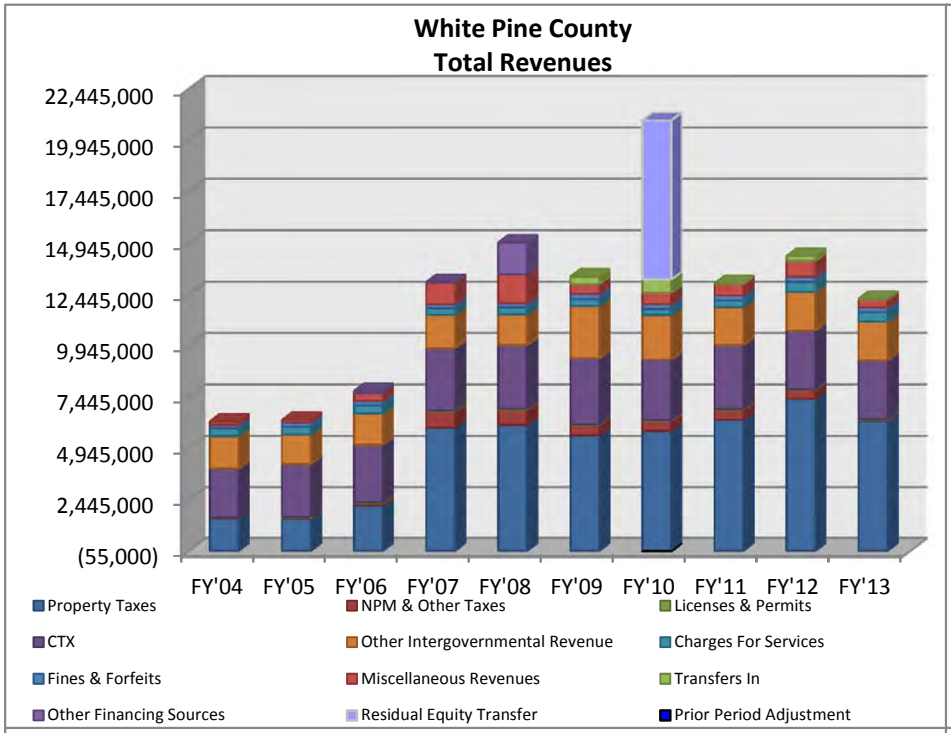

Washoe County
Total Expenditures
345,000,000
295,000,000
245,000,000
195,000,000
145,000,000
95,000,000
45,000,000
(5,000,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Residual Equity Transfers (Out)
Prior Period Adjustment

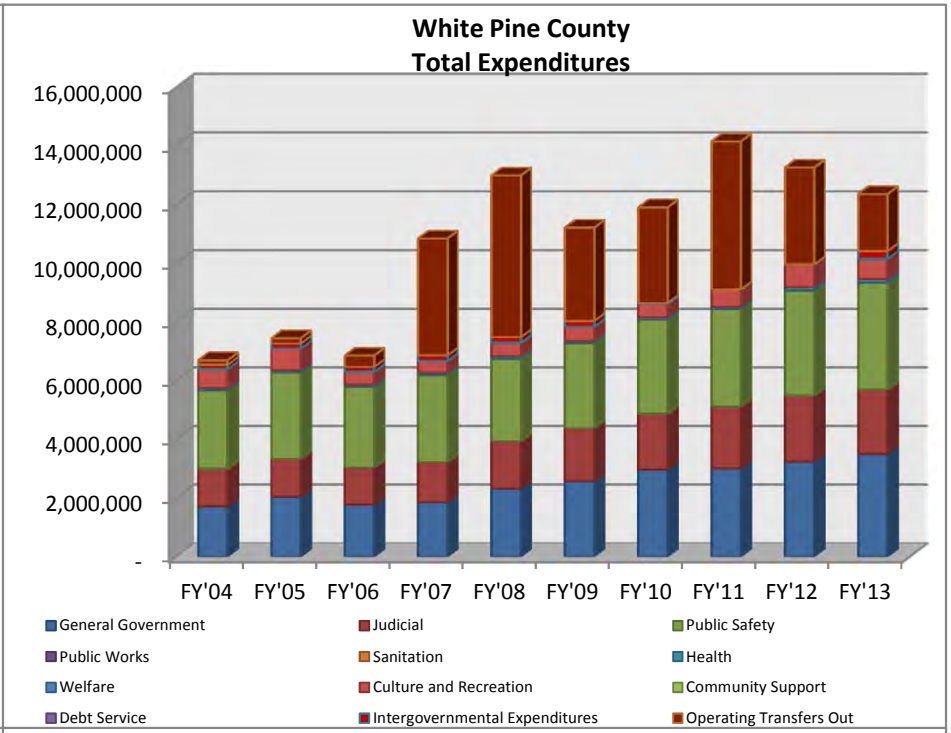

Washoe County
Total Revenues and Expenditures
350,000,000
300,000,000
250,000,000
200,000,000
150,000,000
100,000,000
50,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

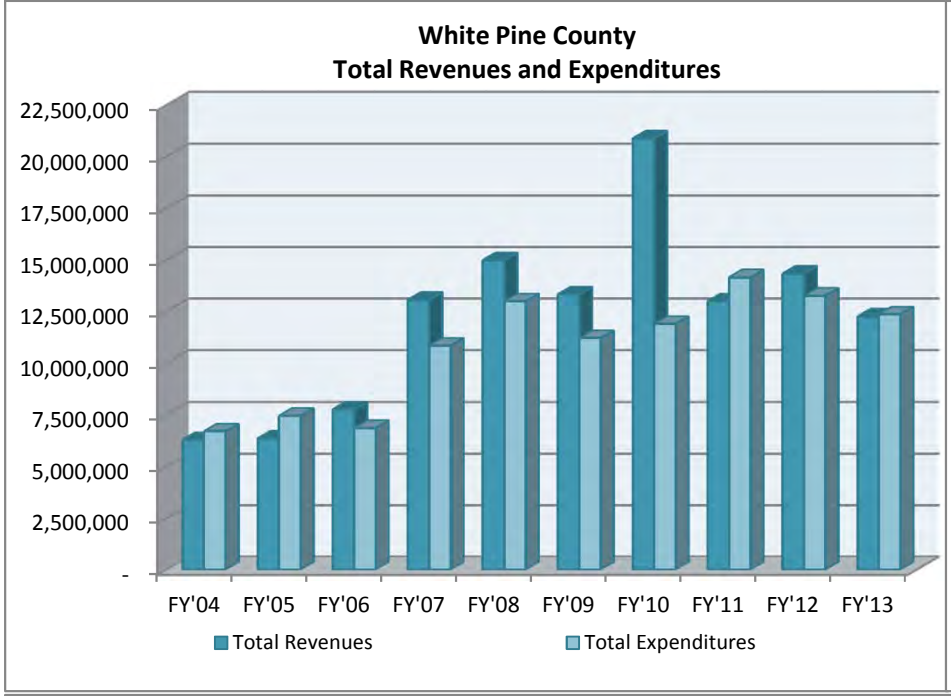

Washoe County
Total Expenditures vs Fund Balance
350,000,000
300,000,000
250,000,000
200,000,000
150,000,000
100,000,000
50,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance

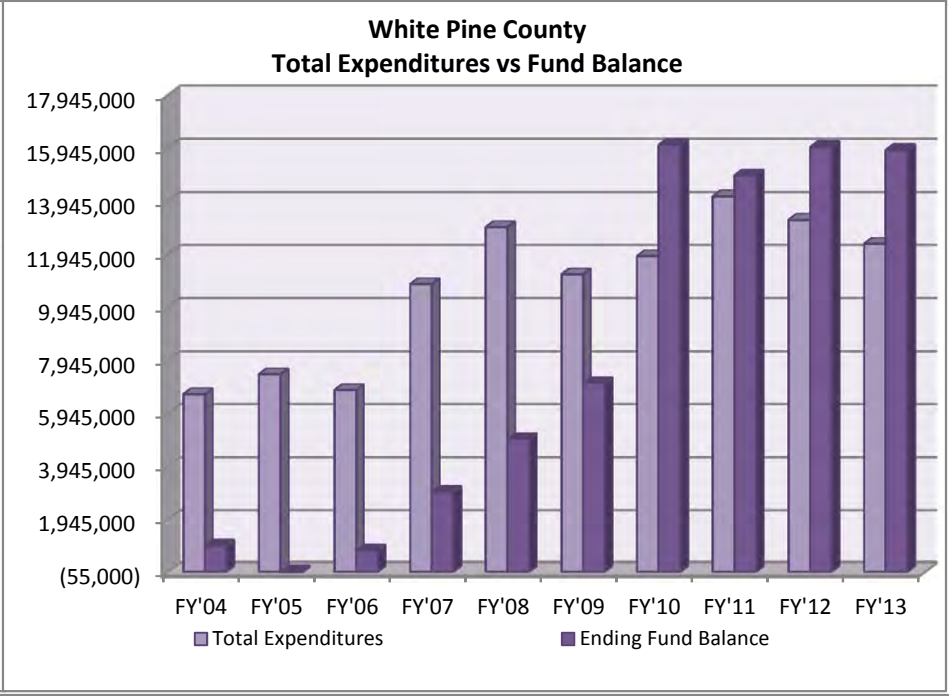

Washoe County
Total Revenues and Expenditures Per Capita
900
800
700
600
500
400
300
200
100
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita

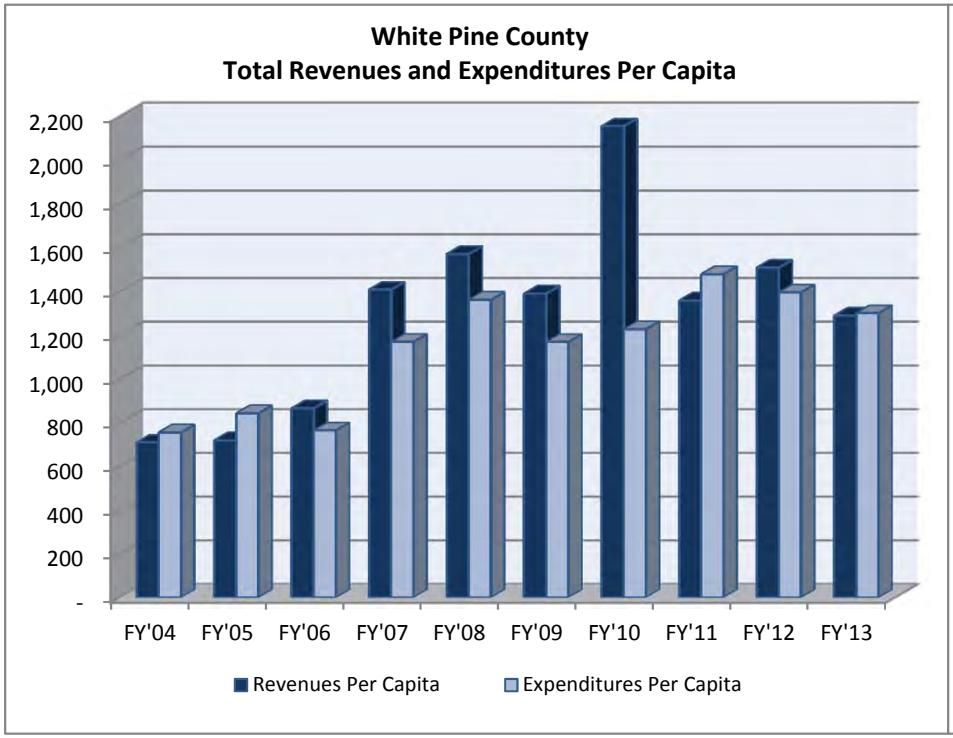

Washoe County
Beginning and Ending Fund Balance
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

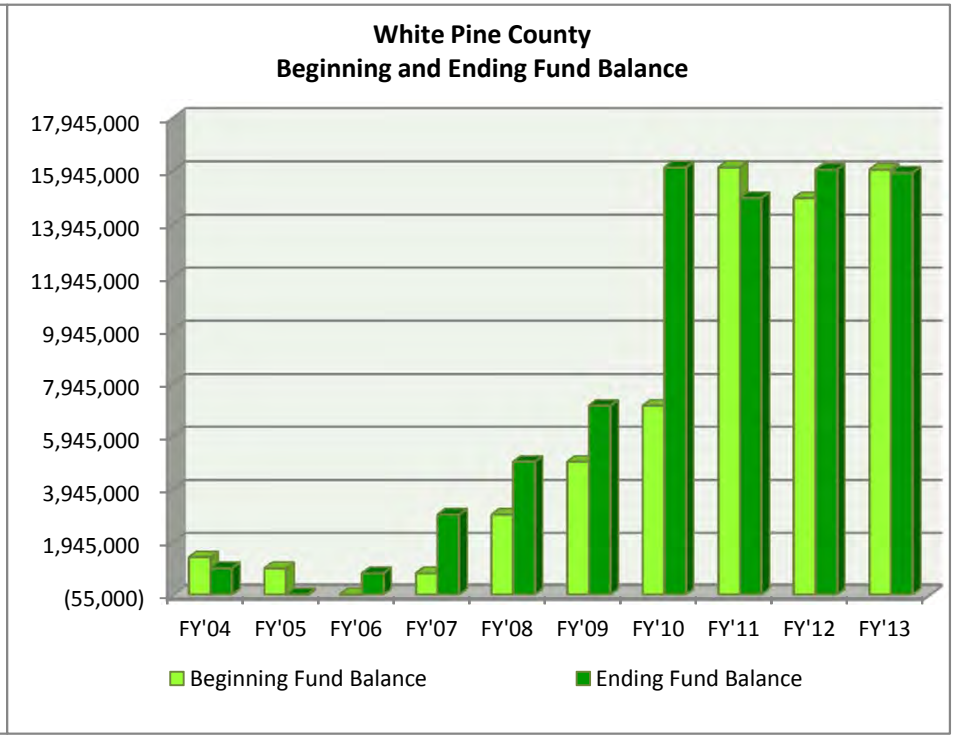

White Pine County
Total Revenues
22,445,000
19,945,000
17,445,000
14,945,000
12,445,000
9,945,000
7,445,000
4,945,000
2,445,000
(55,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Residual Equity Transfer
Prior Period Adjustment


White Pine County
Total Expenditures
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out


White Pine County
Total Revenues and Expenditures
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures


White Pine County
Total Expenditures vs Fund Balance
17,945,000
15,945,000
13,945,000
11,945,000
9,945,000
7,945,000
5,945,000
3,945,000
1,945,000
(55,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Expenditures
Ending Fund Balance


White Pine County
Total Revenues and Expenditures Per Capita
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
-
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Revenues Per Capita
Expenditures Per Capita


White Pine County
Beginning and Ending Fund Balance
17,945,000
15,945,000
13,945,000
11,945,000
9,945,000
7,945,000
5,945,000
3,945,000
1,945,000
(55,000)
FY'04
FY'05
FY'06
FY'07
FY'08
FY'09
FY'10
FY'11
FY'12
FY'13
Beginning Fund Balance
Ending Fund Balance

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Carson City										
Property Taxes	10,301,693	10,787,005	11,164,336	12,492,864	13,359,942	14,203,996	15,033,876	16,333,974	17,385,373	21,258,565
NPM & Other Taxes										
Licenses & Permits	5,099,575	5,688,240	6,191,477	6,183,388	7,089,496	7,348,090	7,104,035	6,556,249	6,438,296	6,513,296
Intergovernmental Revenue										
CTX	23,827,916	25,661,323	26,808,073	25,944,779	23,442,872	19,969,586	17,477,368	18,286,154	19,016,195	19,825,135
Other Intergovernmental Revenue	2,543,530	3,868,305	582,289	668,200	589,619	757,134	1,089,344	1,313,052	738,021	1,376,215
Total Intergovernmental	26,371,446	29,529,628	27,390,362	26,612,979	24,032,491	20,726,720	18,566,712	19,599,206	19,754,216	21,201,350
Charges For Services	5,953,935	6,822,554	7,182,916	7,868,594	12,894,369	10,746,400	11,112,929	10,876,388	11,483,988	10,698,301
Fines & Forfeits	789,636	847,606	947,605	825,900	938,827	967,389	730,362	713,070	850,158	895,935
Miscellaneous Revenues	499,981	762,005	853,773	1,564,918	2,099,668	1,903,975	1,217,745	1,141,350	1,247,813	1,524,791
Transfers In	101,415	169,164	2,526,456	461,219	1,850,780	1,444,468	5,884,195	2,729,541	523,387	529,800
Other Financing Sources	4,179,780	90,262	15,051,273	55,770	11,228	53,467	69,433	3,535		632
Total Revenues	53,297,461	54,696,464	71,308,198	56,065,632	62,276,801	57,394,505	59,719,287	57,953,313	57,683,231	62,622,670
Beginning Fund Balance	9,261,796	11,933,363	11,598,981	10,898,863	11,674,720	14,316,983	11,486,244	6,483,199	6,894,902	4,891,942
Cumulative effect of change in accounting principle										
Total Available Resources	62,559,257	66,629,827	82,907,179	66,964,495	73,951,521	71,711,488	71,205,531	64,436,512	64,578,133	67,514,612
General Government	11,001,147	12,012,590	12,279,270	13,120,595	12,815,887	13,079,836	13,508,301	12,983,141	13,292,344	13,578,610
Judicial	2,657,055	2,984,486	3,379,561	3,547,132	4,359,077	4,750,563	4,912,017	4,561,860	4,684,196	5,014,060
Public Safety	20,002,786	22,532,451	22,331,714	23,786,322	24,399,880	25,517,170	26,715,505	26,010,354	26,058,342	27,438,642
Public Works	2,128,347	2,675,588	2,577,865	3,032,079	2,721,453	2,275,764	2,102,004	1,974,920	2,184,996	1,711,787
Sanitation					3,386,664	1,734,716	1,673,677	1,556,610	1,518,729	1,568,689
Health	1,013,673	1,284,469	1,158,981	1,492,098	1,438,787	1,634,697	1,502,565	1,550,580	2,121,477	2,137,576
Welfare	331,057	431,953	344,677	336,854	357,864	349,746	382,174	379,437	397,517	266,276
Culture and Recreation	5,431,158	5,930,933	6,479,361	6,244,911	6,019,861	5,739,053	5,966,831	5,396,720	5,273,488	5,258,781
Community Support	5,082,334	381,162	15,427,078	566,796	419,499	345,199	531,683	458,202	482,092	458,979
Economic Opportunity	163,279	342,387	3,872,489	236,465	329,432	2,000,000	4,320,000			
Debt Service	79,978									
Intergovernmental Expenditures										
Operating Transfers Out	2,735,080	6,454,827	4,157,320	2,926,523	3,386,134	2,798,500	3,107,575	2,669,786	3,673,010	3,784,668
Total Expenditures	50,625,894	55,030,846	72,008,316	55,289,775	59,634,538	60,225,244	64,722,332	57,541,610	59,686,191	61,218,068
Residual Equity Transfer Out										
Ending Fund Balance	11,933,363	11,598,981	10,898,863	11,674,720	14,316,983	11,486,244	6,483,199	6,894,902	4,891,942	6,296,544
Total	62,559,257	66,629,827	82,907,179	66,964,495	73,951,521	71,711,488	71,205,531	64,436,512	64,578,133	67,514,612
Fund Balance as a % of Expenditure	23.6%	21.1%	15.1%	21.1%	24.0%	19.1%	10.0%	12.0%	8.2%	10.3%
Population (as of July 1)	54,844	55,220	56,146	57,104	57,701	57,723	57,600	56,506	55,765	56,066
Revenues Per Capita	972	991	1,270	982	1,079	994	1,037	1,026	1,034	1,117
Expenditures Per Capita	923	997	1,283	968	1,034	1,043	1,124	1,018	1,070	1,092

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Churchill										
Property Taxes	3,173,690	3,529,572	3,559,637	4,002,791	4,335,438	5,191,482	5,523,461	6,089,599	5,761,404	5,661,992
NPM & Other Taxes								169,482	166,043	-
Licenses & Permits	527,187	733,226	798,484	615,074	596,322	412,523	381,327	406,630	439,751	455,964
Intergovernmental Revenue										
CTX	4,185,000	4,529,140	5,216,000	5,988,570	5,594,895	5,526,194	4,129,601	4,237,243	4,523,007	1,009,720
Other Intergovernmental Revenue	2,219,002	2,674,042	2,591,173	2,528,100	2,714,950	2,814,565	3,294,351	3,309,775	2,999,917	8,953,264
Total Intergovernmental	6,404,002	7,203,182	7,807,173	8,516,670	8,309,845	8,340,759	7,423,952	7,547,018	7,522,924	9,962,984
Charges For Services	600,963	593,615	710,480	627,331	606,733	600,140	684,399	802,450	712,725	761,121
Fines & Forfeits	428,266	380,590	385,831	376,078	427,578	463,247	586,119	612,116	606,555	548,957
Miscellaneous Revenues	197,087	88,850	200,510	242,782	800,956	828,379	854,507	1,025,324	1,013,459	508,857
Transfers In			1,576,313	1,601,280	1,687,269	1,700,000	1,732,165	1,879,861	2,003,385	-
Other Financing Sources	1,417,910	1,500,000	1,600	24,938	-	-	-	-	-	6,090
Total Revenues	12,749,105	14,029,035	15,040,028	16,006,944	16,764,141	17,536,530	17,185,930	18,532,480	18,226,246	17,905,965
Beginning Fund Balance	2,212,723	1,686,549	2,049,714	2,430,485	2,722,384	3,036,491	3,488,236	4,102,298	6,003,962	6,811,923
Total Available Resources	14,961,828	15,715,584	17,089,742	18,437,429	19,486,525	20,573,021	20,674,166	22,634,778	24,230,208	24,717,888
General Government	3,885,532	4,269,816	4,785,454	5,081,279	5,200,462	5,471,058	5,201,264	4,819,818	5,499,298	5,083,317
Judicial	2,128,938	2,285,506	2,548,529	2,763,756	2,813,485	2,915,796	3,109,114	3,147,603	3,214,504	3,403,260
Public Safety	5,094,234	5,915,921	6,008,672	6,335,121	6,845,837	6,916,009	7,017,314	7,189,168	7,301,116	7,759,020
Public Works										
Sanitation	49,830	48,637	45,473	65,986	82,121	80,547	73,676	70,962	70,962	-
Health	155,583	175,979	204,673	182,780	184,804	178,826	183,482	169,085	216,401	247,569
Welfare										
Culture and Recreation	249,330	270,538	284,151	304,700	323,812	330,176	342,405	280,094	245,276	265,767
Community Support	145,606	147,970	149,741	170,649	160,987	148,038	229,766	241,223	174,222	199,777
Debt Service	69,229									
Intergovernmental Expenditures	391,997	331,503	382,564	480,774	428,526	429,018	414,848	402,863	401,506	411,402
Operating Transfers Out	1,105,000	220,000	250,000	330,000	410,000	615,317	-	310,000	295,000	600,000
Equity Transfer out										
Total Expenditures	13,275,279	13,665,870	14,659,257	15,715,045	16,450,034	17,084,785	16,571,869	16,630,816	17,418,285	17,970,112
Ending Fund Balance	1,686,549	2,049,714	2,430,485	2,722,384	3,036,491	3,488,236	4,102,297	6,003,962	6,811,923	6,747,776
Total	14,961,828	15,715,584	17,089,742	18,437,429	19,486,525	20,573,021	20,674,166	22,634,778	24,230,208	24,717,888
Fund Balance as a % of Expenditure	12.7%	15.0%	16.6%	17.3%	18.5%	20.4%	24.8%	36.1%	39.1%	37.5%
Population (as of July 1)	25,116	25,808	26,106	26,585	27,371	27,190	26,981	26,859	26,360	25,136
Revenues Per Capita	508	544	576	602	612	645	637	690	691	712
Expenditures Per Capita	529	530	562	591	601	628	614	619	661	715

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Clark										
Property Taxes	213,130,117	237,128,773	266,403,593	306,803,962	345,422,881	383,096,346	347,888,378	278,820,460	277,796,141	257,375,116
NPM & Other Taxes										
Licenses & Permits	143,686,830	159,868,130	188,210,332	212,649,068	219,886,318	212,457,083	210,359,702	218,981,536	211,956,838	212,148,330
Intergovernmental Revenue										
CTX	264,091,201	313,642,515	341,790,734	340,102,045	324,868,936	277,391,610	249,384,438	262,887,094	274,280,594	288,481,527
Other Intergovernmental Revenue	9,934,831	5,683,762	8,384,856	12,543,720	5,702,891	10,588,627	7,646,425	7,562,668	6,178,268	4,934,590
Total Intergovernmental	274,026,032	319,326,277	350,175,590	352,645,765	330,571,827	287,980,237	257,030,863	270,449,762	280,458,862	293,416,117
Charges For Services	73,146,892	88,027,159	90,156,159	91,872,856	82,533,326	85,915,596	75,314,190	80,440,076	74,621,408	74,544,474
Fines & Forfeits	10,153,620	12,916,684	14,666,431	20,767,142	24,644,256	24,535,699	25,671,295	24,078,067	25,602,847	24,953,878
Miscellaneous Revenues	8,508,057	14,936,081	20,308,448	32,710,747	33,694,984	12,495,963	35,674,044	5,624,052	5,309,380	5,313,771
Transfers In	206,594,236	219,794,772	245,843,588	265,508,753	303,535,415	297,183,448	318,187,963	347,638,468	288,586,393	305,388,441
Other Financing Sources										
Total Revenues	929,245,784	1,051,997,876	1,175,764,141	1,282,958,293	1,340,289,007	1,303,664,372	1,270,126,435	1,226,032,421	1,164,331,869	1,173,140,127
Beginning Fund Balance	153,723,193	198,691,015	265,609,638	307,922,722	309,802,148	218,453,884	218,345,400	172,111,310	183,766,135	191,010,879
Total Available Resources	1,082,968,977	1,250,688,891	1,441,373,779	1,590,881,015	1,650,091,155	1,522,118,256	1,488,471,835	1,398,143,731	1,348,098,004	1,364,151,006
General Government	108,303,991	121,425,325	122,314,860	116,465,703	105,966,417	125,776,139	127,176,984	118,794,960	112,069,672	110,785,014
Judicial	95,814,462	102,130,423	108,939,441	122,571,248	144,277,455	140,327,933	146,502,648	147,118,284	145,197,706	142,117,507
Public Safety	147,890,711	155,264,446	174,669,074	182,948,608	205,777,429	207,312,119	212,290,725	210,248,288	206,238,005	198,485,736
Public Works	14,484,674	13,612,688	13,481,338	14,308,081	15,227,899	15,076,750	14,709,836	12,677,523	10,983,376	10,258,273
Sanitation										
Health	17,141,009	19,900,651	34,606,571	36,801,893	62,919,755	92,225,951	83,677,333	96,771,650	90,182,762	101,000,239
Welfare	50,819,946	59,479,322	68,273,896	84,392,332	83,974,688	105,904,299	92,910,160	79,487,635	79,543,396	76,767,785
Culture and Recreation	29,996,265	28,840,683	25,661,598	27,346,167	29,258,569	28,305,713	19,824,777	11,304,303	10,026,008	9,863,924
Community Support										
Debt Service										
Intergovernmental Expenditures										
Other General Expenditures	55,499,605	63,596,194	73,674,989	99,312,998	108,771,107	98,917,444	113,340,912	111,056,564	100,249,576	113,485,175
Operating Transfers Out	364,327,299	420,829,521	511,829,290	596,931,837	675,463,952	489,926,508	505,927,150	426,918,389	402,596,624	381,998,350
Total Expenditures	884,277,962	985,079,253	1,133,451,057	1,281,078,867	1,431,637,271	1,303,772,856	1,316,360,525	1,214,377,596	1,157,087,125	1,144,762,003
Ending Fund Balance	198,691,015	265,609,638	307,922,722	309,802,148	218,453,884	218,345,400	172,111,310	183,766,135	191,010,879	219,389,003
Total	1,082,968,977	1,250,688,891	1,441,373,779	1,590,881,015	1,650,091,155	1,522,118,256	1,488,471,835	1,398,143,731	1,348,098,004	1,364,151,006
Fund Balance as a % of Expenditure	22.5%	27.0%	27.2%	24.2%	15.3%	16.7%	13.1%	15.1%	16.5%	19.2%
Population (as of July 1)	1,549,657	1,620,748	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040	1,968,831	1,967,722
Revenues Per Capita	600	649	685	714	715	667	645	628	591	596
Expenditures Per Capita	571	608	661	713	764	667	669	622	588	582

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Douglas										
Property Taxes	6,828,506	7,299,900	7,889,023	10,587,773	11,689,924	13,158,428	14,158,965	15,005,820	15,988,675	17,294,772
NPM & Other Taxes										
Licenses & Permits	3,325,429	3,433,663	3,642,845	2,927,971	3,196,044	3,095,741	3,487,796	3,493,716	3,287,886	3,392,544
Intergovernmental Revenue										
CTX	11,031,705	11,953,936	12,508,270	12,902,587	12,983,591	12,449,290	11,658,721	10,414,115	9,710,596	10,214,086
Other Intergovernmental Revenue	2,550,801	2,965,971	2,836,494	2,401,359	2,149,871	2,953,257	2,431,562	2,821,266	3,227,038	2,324,798
Total Intergovernmental	13,582,506	14,919,907	15,344,764	15,303,946	15,133,462	15,402,547	14,090,283	13,235,381	12,937,634	12,538,884
Charges For Services	3,677,688	4,059,784	4,069,733	4,109,306	3,947,667	3,554,456	3,655,270	3,705,705	4,140,645	4,099,599
Fines & Forfeits	793,087	727,738	1,042,327	1,079,655	1,066,084	1,281,562	1,217,596	1,096,592	1,196,070	1,126,935
Miscellaneous Revenues	633,908	694,836	943,854	1,283,657	1,273,512	597,748	484,878	281,966	905,862	692,732
Transfers In	26,865			24,000	46,617	-	360,000	335,095	190,000	473,131
Other Financing Sources	15,317	13,520	23,427	6,797	56,928	225,803	7,356	8,170	4,769	18,311
Residual Equity Transfers In										
Total Revenues	28,883,306	31,149,348	32,955,973	35,323,105	36,410,238	37,316,285	37,462,144	37,162,445	38,651,541	39,636,908
Beginning Fund Balance	7,774,397	7,669,748	8,919,110	9,595,897	9,215,502	10,142,390	7,921,772	7,363,720	6,648,848	7,040,798
Total Available Resources	36,657,703	38,819,096	41,875,083	44,919,002	45,625,740	47,458,675	45,383,916	44,526,165	45,300,389	46,677,706
General Government	8,316,590	9,148,892	9,583,475	10,468,256	10,422,572	9,844,181	10,258,044	8,421,961	8,635,323	8,915,591
Judicial	6,189,069	6,539,792	6,935,019	7,418,117	8,109,732	8,681,997	8,625,547	8,413,483	8,319,869	8,397,472
Public Safety	10,926,714	11,914,343	12,917,373	13,893,451	14,103,704	14,452,684	14,919,515	15,395,685	15,528,758	15,302,631
Public Works	763,416	795,124	838,914	929,950	988,759	975,824	915,627	2,685,760	2,617,337	2,813,198
Sanitation	253,836	260,243	308,353	314,339	315,754	327,135	376,859	421,043	497,597	549,614
Health										
Welfare										
Culture and Recreation										
Community Support										
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	2,538,330	1,241,592	1,696,052	2,679,387	1,542,829	5,255,082	2,924,604	2,539,385	2,660,707	2,588,680
Total Expenditures	28,987,955	29,899,986	32,279,186	35,703,500	35,483,350	39,536,903	38,020,196	37,877,317	38,259,591	38,567,186
Ending Fund Balance	7,669,748	8,919,110	9,595,897	9,215,502	10,142,390	7,921,772	7,363,720	6,648,848	7,040,798	8,110,520
Total	36,657,703	38,819,096	41,875,083	44,919,002	45,625,740	47,458,675	45,383,916	44,526,165	45,300,389	46,677,706
Fund Balance as a % of Expenditure	26.5%	29.8%	29.7%	25.8%	28.6%	20.0%	19.4%	17.6%	18.4%	21.0%
Population (as of July 1)	44,212	45,603	47,803	50,108	51,770	52,386	52,131	51,390	49,242	47,661
Revenues Per Capita	653	683	689	705	703	712	719	723	785	832
Expenditures Per Capita	656	656	675	713	685	755	729	737	777	809

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Elko										
Property Taxes	4,502,442	4,487,163	4,886,165	5,663,740	5,035,471	7,397,130	6,638,134	7,090,528	8,241,982	7,811,568
NPM & Other Taxes										
Licenses & Permits	705,359	768,136	884,637	1,050,323	779,994	754,793	627,344	886,489	1,037,236	1,100,865
Intergovernmental Revenue										
CTX	5,703,807	6,058,986	8,289,588	9,649,502	9,269,382	7,479,958	6,810,487	9,232,090	11,288,983	12,559,843
Other Intergovernmental Revenue	856,800	754,917	1,180,998	1,425,323	689,863	1,098,588	1,033,803	900,752	757,461	671,510
Total Intergovernmental	6,560,607	6,813,903	9,470,586	11,074,825	9,959,245	8,578,546	7,844,290	10,132,842	12,046,444	13,231,353
Charges For Services	1,844,273	1,965,778	2,072,829	2,235,173	2,384,638	2,477,071	2,574,986	2,570,898	3,003,395	2,894,694
Fines & Forfeits	994,902	927,814	1,139,962	1,244,084	1,387,430	1,495,637	1,312,076	1,007,623	927,116	1,188,395
Miscellaneous Revenues & Pr Per A	814,854	1,011,079	1,793,437	1,516,240	2,906,706	1,796,432	1,473,408	807,560	1,256,514	1,024,185
Transfers In	2,500,031	2,576,701	1,756,519	1,950,000	2,040,910	1,940,000	2,557,472	2,429,593	5,225,000	3,043,947
Other Financing Sources	300,000	381,000	192,000	150,000			245,000			
Prior Period Adjustments									94,047	
Total Revenues	18,222,468	18,931,574	22,196,135	24,884,385	24,494,394	24,439,609	23,272,710	24,925,533	31,831,734	30,295,007
Beginning Fund Balance	2,426,251	3,662,457	4,451,838	6,827,651	9,835,899	7,988,433	7,815,642	5,715,859	4,378,811	9,121,210
Total Available Resources	20,648,719	22,594,031	26,647,973	31,712,036	34,330,293	32,428,042	31,088,352	30,641,392	36,210,545	39,416,217
General Government	4,441,488	4,486,522	4,991,160	5,875,578	5,558,703	5,922,985	6,028,252	6,208,445	5,862,098	6,217,900
Judicial	4,167,644	4,509,772	4,822,837	5,046,208	5,289,705	5,588,920	6,012,838	6,162,495	6,520,471	6,778,348
Public Safety	7,058,019	7,702,523	8,341,966	8,880,215	9,578,813	10,104,818	10,634,879	10,866,990	10,736,309	11,562,704
Public Works	616,143	624,260	735,382	930,463	963,321	1,082,716	1,129,355	1,284,370	1,210,826	1,310,421
Sanitation										
Health	217,825	198,731	132,675	131,195	118,314	206,285	221,118	263,634	800,938	822,602
Welfare										
Culture and Recreation										
Community Support										
Debt Service	214,893	171,022	162,421	189,133	189,725	90,310	53,553	13,831	115,081	109,350
Intergovernmental Expenditures										
Operating Transfers Out	270,250	449,363	633,881	823,345	4,643,279	1,616,366	1,292,498	1,462,816	1,843,612	4,291,000
Residual Equity Transfer out										
Total Expenditures	16,986,262	18,142,193	19,820,322	21,876,137	26,341,860	24,612,400	25,372,493	26,262,581	27,089,335	31,092,325
Ending Fund Balance	3,662,457	4,451,838	6,827,651	9,835,899	7,988,433	7,815,642	5,715,859	4,378,811	9,121,210	8,323,892
Total	20,648,719	22,594,031	26,647,973	31,712,036	34,330,293	32,428,042	31,088,352	30,641,392	36,210,545	39,416,217
Fund Balance as a % of Expenditure	21.6%	24.5%	34.4%	45.0%	30.3%	31.8%	22.5%	16.7%	33.7%	26.8%
Population (as of July 1)	46,577	45,805	46,499	47,586	48,339	50,434	50,561	51,325	52,097	49,861
Revenues Per Capita	391	413	477	523	507	485	460	486	611	608
Expenditures Per Capita	365	396	426	460	545	488	502	512	520	624

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Esmeralda										
Property Taxes	746,303	774,783	811,023	871,159	854,830	851,671	957,598	949,596	985,568	1,125,826
NPM & Other Taxes					128,054	173,229	142,100	77,351	115,717	576,745
Licenses & Permits	9,929	7,045	6,510	6,606	6,601	6,328	6,256	6,337	5,360	5,352
Intergovernmental Revenue										
CTX	1,047,117	1,069,420	1,170,159	1,324,722	1,325,041	1,329,847	1,249,441	1,135,714	1,093,295	1,127,991
Other Intergovernmental Revenue	250,993	266,624	274,250	275,721	285,101	1,655,256	430,799	555,752	568,921	422,789
Total Intergovernmental	1,298,110	1,336,044	1,444,409	1,600,443	1,610,142	2,985,103	1,680,240	1,691,466	1,662,216	1,550,780
Charges For Services	87,530	95,549	106,572	125,261	108,501	159,062	237,484	115,594	122,567	136,888
Fines & Forfeits	450,289	387,622	450,970	505,270	529,713	440,965	394,784	411,984	434,171	377,093
Miscellaneous Revenues	622,506	174,051	220,565	255,235	223,907	284,084	198,780	94,764	204,583	92,901
Transfers In	70122	77948	92,990	125,819	45,205	26,122	18,334	21,658	4,269	12,796
Other Financing Sources						22,997	-	-	-	-
Total Revenues	3,284,789	2,853,042	3,133,039	3,489,793	3,506,953	4,949,561	3,635,576	3,368,750	3,534,451	3,878,381
Beginning Fund Balance	1,992,790	2,383,162	2,678,965	3,028,525	3,650,883	3,908,236	5,535,792	4,333,117	3,993,832	3,788,605
Total Available Resources	5,277,579	5,236,204	5,812,004	6,518,318	7,157,836	8,857,797	9,171,368	7,701,867	7,528,283	7,666,986
General Government	1,217,395	1,263,284	1,303,116	1,245,272	1,336,876	1,440,185	1,434,175	1,499,268	1,466,370	1,454,275
Judicial	326,138	293,662	304,981	276,777	314,503	310,663	319,082	308,585	338,937	374,830
Public Safety	1,021,225	832,469	976,021	1,111,215	1,104,274	1,176,028	1,326,784	1,408,657	1,471,616	1,291,090
Public Works								3,900	3,495	3,495
Sanitation										
Health						24,047	23,796	22,672	22,644	22,415
Welfare										
Culture and Recreation	31,103	31,616	29,539	27,559	51,686	61,215	46,701	51,575	40,017	35,007
Community Support	13,513	14,025	22,441	25,724	32,045	61,093	58,427	67,863	77,701	52,773
Debt Service	8,002	8,002	-			8,535	8,535	8,535	-	-
Intergovernmental Expenditures	38,600	-	-			-	-	-	-	-
Operating Transfers Out	238,441	114,181	147,381	180,888	410,216	240,239	1,629,241	336,980	318,898	124,573
Total Expenditures	2,894,417	2,557,239	2,783,479	2,867,435	3,249,600	3,322,005	4,846,741	3,708,035	3,739,678	3,358,458
Ending Fund Balance	2,383,162	2,678,965	3,028,525	3,650,883	3,908,236	5,535,792	4,324,627	3,993,832	3,788,605	4,308,528
Total	5,277,579	5,236,204	5,812,004	6,518,318	7,157,836	8,857,797	9,171,368	7,701,867	7,528,283	7,666,986
Fund Balance as a % of Expenditure	82.3%	104.8%	108.8%	127.3%	120.3%	166.6%	89.2%	107.7%	101.3%	128.3%
Population (as of July 1)	1,125	1,116	1,176	1,276	1,262	1,236	1,240	1,187	1,145	825
Revenues Per Capita	2,920	2,556	2,664	2,735	2,779	4,004	2,932	2,838	3,087	4,701
Expenditures Per Capita	2,573	2,291	2,367	2,247	2,575	2,688	3,909	3,124	3,266	4,071

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Eureka										
Property Taxes	3,062,002	3,209,703	1,838,191	2,249,786	2,649,533	3,160,636	2,980,413	3,160,850	3,157,198	3,450,850
NPM & Other Taxes			1,589,403	2,517,009	2,851,571	7,645,065	5,109,179	9,441,728	8,469,617	8,154,111
Licenses & Permits	7,238	10,294	12,289	10,676	9,268	9,465	12,866	9,603	8,576	8,594
Intergovernmental Revenue										
CTX	3,133,263	4,410,744	6,087,701	9,240,620	6,223,646	5,767,024	5,375,030	6,242,718	6,942,284	6,741,354
Other Intergovernmental Revenue	470,830	1,177,635	467,731	491,352	494,437	670,889	1,096,941	771,814	643,326	3,196,826
Total Intergovernmental	3,604,093	5,588,379	6,555,432	9,731,972	6,718,083	6,437,913	6,471,971	7,014,532	7,585,610	9,938,180
Charges For Services	473,763	584,956	745,343	756,986	858,042	1,308,579	1,054,391	1,375,435	1,294,566	1,348,394
Fines & Forfeits	156,904	97,716	153,570	178,792	102,324	123,652	93,025	93,226	106,418	112,922
Miscellaneous Revenues	242,477	401,359	485,924	871,308	836,306	353,356	244,641	393,905	414,286	414,053
Transfers In									2,000,000	
Other Financing Sources				90,351	15,000	6,400		325,267		90,533
Prior period adjustment									308,000	
Total Revenues	7,546,477	9,892,407	11,380,152	16,406,880	14,040,127	19,045,066	15,966,486	21,814,546	23,344,271	23,517,637
Beginning Fund Balance	8,995,152	9,414,165	8,023,364	10,159,434	17,068,570	10,450,236	12,467,226	10,105,839	16,157,202	15,524,991
Total Available Resources	16,541,629	19,306,572	19,403,516	26,566,314	31,108,697	29,495,302	28,433,712	31,920,385	39,501,473	39,042,628
General Government	2,302,502	3,221,866	2,332,857	2,518,579	2,655,991	3,097,775	3,593,927	3,348,704	6,224,136	4,610,187
Judicial	784,251	757,871	915,518	897,557	996,484	1,045,619	1,116,067	1,070,079	1,158,433	1,256,308
Public Safety	1,363,002	1,607,266	1,690,506	1,972,138	2,295,530	2,039,818	2,935,694	2,426,056	2,892,160	3,032,340
Public Works	243,492	380,901	363,659	405,082	497,781	603,963	509,319	504,621	573,516	696,883
Sanitation										
Health	357,290	360,149	467,769	893,951	699,315	790,730	763,734	1,059,244	1,048,083	1,145,390
Welfare										
Culture and Recreation	681,967	717,269	805,399	874,197	918,807	1,035,924	1,135,938	1,199,034	1,364,273	1,637,881
Community Support	364,960	375,886	382,374	411,240	384,553	424,247	463,467	542,040	1,879,116	2,655,888
Debt Service										
Intergovernmental Expenditures	1,020,000	362,000	2,146,000	800,000	3,130,000	3,800,000	6,029,727	4,113,405	6,331,820	
Operating Transfers Out	10,000	3,500,000	140,000	725,000	9,080,000	4,190,000	1,780,000	1,500,000	2,504,945	3,500,000
Contingency										
Total Expenditures	7,127,464	11,283,208	9,244,082	9,497,744	20,658,461	17,028,076	18,327,873	15,763,183	23,976,482	18,534,877
Ending Fund Balance	9,414,165	8,023,364	10,159,434	17,068,570	10,450,236	12,467,226	10,105,839	16,157,202	15,524,991	20,507,751
Total	16,541,629	19,306,572	19,403,516	26,566,314	31,108,697	29,495,302	28,433,712	31,920,385	39,501,473	39,042,628
Fund Balance as a % of Expenditure	132.1%	71.1%	109.9%	179.7%	50.6%	73.2%	55.1%	102.5%	64.8%	110.6%
Population (as of July 1)	1,384	1,420	1,484	1,485	1,460	1,458	1,553	1,562	1,609	1,994
Revenues Per Capita	5,453	6,966	7,669	11,048	9,617	13,062	10,281	13,966	14,509	11,794
Expenditures Per Capita	5,150	7,946	6,229	6,396	14,150	11,679	11,802	10,092	14,901	9,295

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Humboldt										
Property Taxes	1,288,745	1,151,812	1,213,940	1,594,298	2,162,141	2,495,459	3,657,384	4,023,435	5,107,201	5,671,238
NPM & Other Taxes										
Licenses & Permits	1,152,732	1,156,370	1,439,772	1,503,926	1,431,143	958,831	1,006,648	1,023,408	1,056,752	1,378,783
Intergovernmental Revenue										
CTX	4,756,902	5,500,997	6,660,568	6,614,263	6,830,107	6,982,987	6,404,018	7,993,568	8,664,498	10,899,842
Other Intergovernmental Revenue	829,888	975,807	1,004,032	1,148,474	1,313,350	1,166,156	1,172,785	1,247,333	1,054,054	1,194,451
Total Intergovernmental	5,586,790	6,476,804	7,664,600	7,762,737	8,143,457	8,149,143	7,576,803	9,240,901	9,718,552	12,094,293
Charges For Services	380,545	470,363	443,941	536,156	565,658	425,712	428,700	454,390	498,640	445,278
Fines & Forfeits	682,561	609,799	737,874	977,405	846,520	664,579	676,077	626,947	554,345	515,325
Miscellaneous Revenues	196,956	287,670	512,958	865,659	1,246,716	679,822	756,039	375,187	580,220	338,415
Transfers In	505,000	540,063	5,000	5,000	5,000	5,000	5,000	83,084	5,000	5,000
Other Financing Sources										
Total Revenues	9,793,329	10,692,881	12,018,085	13,245,181	14,400,635	13,378,546	14,106,651	15,827,352	17,520,710	20,448,332
Beginning Fund Balance	8,790,464	9,207,609	10,225,489	11,069,604	9,513,748	11,067,267	10,591,358	10,821,052	12,799,933	15,686,525
Total Available Resources	18,583,793	19,900,490	22,243,574	24,314,785	23,914,383	24,445,813	24,698,009	26,648,404	30,320,643	36,134,857
General Government	3,437,173	3,537,995	3,991,314	4,289,881	4,466,100	4,575,287	4,578,722	4,542,071	5,069,193	4,953,566
Judicial	1,319,050	1,420,152	1,622,099	1,806,496	1,947,591	2,027,446	2,164,834	1,976,329	2,010,094	2,197,722
Public Safety	3,703,043	3,730,176	4,374,989	4,523,644	5,136,663	5,366,057	5,770,801	5,789,565	5,917,697	6,759,181
Public Works	17,107	19,081	19,946	19,491	19,063	18,662	19,110	19,791	20,285	20,466
Sanitation										
Health	224,359	233,609	254,012	178,804	216,921	231,481	220,714	256,753	330,349	252,759
Welfare										
Culture and Recreation	2,500	2,500	2,500	2,500	2,500		5,000	2,500	2,500	2,500
Community Support	281,571	301,164	435,079	485,827	527,567	591,653	647,593	804,106	850,436	1,193,305
Debt Service										
Intergovernmental Expenditures	391,381	405,323	474,031	494,394	530,711	443,869	470,183	457,356	433,564	419,706
Operating Transfers Out		25,000		3,000,000		600,000			0	3,085,980
Total Expenditures	9,376,184	9,675,000	11,173,970	14,801,037	12,847,116	13,854,455	13,876,957	13,848,471	14,634,118	18,885,185
Ending Fund Balance	9,207,609	10,225,490	11,069,604	9,513,748	11,067,267	10,591,358	10,821,052	12,799,933	15,686,525	17,249,672
Total	18,583,793	19,900,490	22,243,574	24,314,785	23,914,383	24,445,813	24,698,009	26,648,404	30,320,643	36,134,857
Fund Balance as a % of Expenditure	98.2%	105.7%	99.1%	64.3%	86.1%	76.4%	78.0%	92.4%	107.2%	91.3%
Population (as of July 1)	16,308	16,457	16,692	17,293	17,751	18,052	18,014	17,690	18,014	17,135
Revenues Per Capita	601	650	720	766	811	741	783	895	973	1,193
Expenditures Per Capita	575	588	669	856	724	767	770	783	812	1,102

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Lander										
Property Taxes	3,191,477	4,004,823	2,537,162	2,956,361	2,749,362	3,576,107	3,847,332	4,425,259	4,793,267	6,473,715
NPM & Other Taxes			1,486,764	36,411	98,518	152,800	4,068,154	9,111,786	2,098,672	1,647,918
Licenses & Permits	111,265	173,948	729,798	226,981	294,611	305,006	489,640	273,325	666,225	534,043
Intergovernmental Revenue										
CTX	2,530,387	2,881,905	3,110,964	3,671,667	3,508,104	3,754,750	3,661,270	3,300,558	3,572,770	3,930,247
Other Intergovernmental Revenue	310,604	785,341	865,453	327,890	392,201	418,404	463,649	553,651	270,384	195,057
Total Intergovernmental	2,840,991	3,667,246	3,976,417	3,999,557	3,900,305	4,173,154	4,124,919	3,854,209	3,843,154	4,125,304
Charges For Services	230,458	328,819	532,553	535,667	511,817	630,431	658,130	702,226	749,606	931,608
Fines & Forfeits	261,659	299,032	406,649	413,741	332,683	313,089	280,495	300,429	258,028	254,295
Miscellaneous Revenues	148,830	85,301	558,913	900,906	626,477	310,579	158,835	94,850	103,843	186,587
Transfers In & Residual Eq Transfer	53,006	283,781	46,890	32,194	67,040	55,450	67,853	69,373	70,976	82,715
Other Financing Sources		97,417	62,576	28,500		53,080		63,481	495,289	(933,827)
Residual Equity Transfers										
Total Revenues	6,837,686	8,940,367	10,337,722	9,130,318	8,580,813	9,569,696	13,695,358	18,894,938	13,079,060	13,302,358
Beginning Fund Balance	2,301,638	2,985,734	5,535,179	9,138,241	11,185,569	12,054,832	12,214,444	14,643,677	25,211,678	29,242,878
Total Available Resources	9,139,324	11,926,101	15,872,901	18,268,559	19,766,382	21,624,528	25,909,802	33,538,615	38,290,738	42,545,236
General Government	2,317,005	2,238,366	2,380,562	2,568,105	2,672,265	2,812,688	3,232,449	2,891,301	3,119,466	3,510,318
Judicial	1,231,544	1,267,211	1,281,819	1,358,016	1,414,080	1,515,296	1,589,534	1,584,495	1,505,944	1,572,962
Public Safety	2,423,104	2,638,597	2,857,675	2,901,495	3,315,736	2,743,748	3,075,129	3,396,823	3,947,358	4,195,158
Public Works										
Sanitation										
Health										
Welfare										
Culture and Recreation										
Community Support										
Debt Service			16,616	120,194	16,616	16,616	-			
Intergovernmental Expenditures	47,715	43,011	17,151	102,986	225,813	266,286	922,302	384,574	404,116	2,588,524
Operating Transfers Out	134,222	203,737	180,837	32,194	67,040	2,055,450	2,446,711	69,744	70,976	61,885
Total Expenditures	6,153,590	6,390,922	6,734,660	7,082,990	7,711,550	9,410,084	11,266,125	8,326,937	9,047,860	11,928,847
Ending Fund Balance	2,985,734	5,535,179	9,138,241	11,185,569	12,054,832	12,214,444	14,643,677	25,211,678	29,242,878	30,616,389
Total	9,139,324	11,926,101	15,872,901	18,268,559	19,766,382	21,624,528	25,909,802	33,538,615	38,290,738	42,545,236
Fund Balance as a % of Expenditure	48.5%	86.6%	135.7%	157.9%	156.3%	129.8%	130.0%	302.8%	323.2%	256.7%
Population (as of July 1)	5,547	5,277	5,357	5,509	5,655	5,747	5,891	6,003	5,992	5,988
Revenues Per Capita	1,233	1,694	1,930	1,657	1,517	1,665	2,325	3,148	2,183	2,222
Expenditures Per Capita	1,109	1,211	1,257	1,286	1,364	1,637	1,912	1,387	1,510	1,992

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Lincoln										
Property Taxes	981,227	1,043,202	1,040,828	1,466,831	1,594,379	1,696,827	1,766,768	1,714,638	1,875,617	1,723,752
NPM & Other Taxes										0
Licenses & Permits	13,949	11,498	11,854	9,508	11,847	14,978	27,196	21,799	28,100	21,787
Intergovernmental Revenue										
CTX	1,252,377	1,347,841	1,456,053	1,460,327	1,478,049	1,472,232	1,393,204	1,280,945	1,188,601	1,187,178
Other Intergovernmental Revenue	203,503	217,361	205,940	216,339	163,392	158,342	209,148	264,576	262,045	195,996
Total Intergovernmental	1,455,880	1,565,202	1,661,993	1,676,666	1,641,441	1,630,574	1,602,352	1,545,521	1,450,646	1,383,174
Charges For Services	233,412	252,217	303,994	325,216	303,004	453,555	298,129	318,872	374,698	313,723
Fines & Forfeits	308,748	334,651	405,340	365,982	358,868	350,775	377,573	336,320	359,623	219,769
Miscellaneous Revenues	213,080	92,058	109,280	127,878	158,427	134,789	26,305	68,134	24,222	27,604
Transfers In	443,221	7,675	107,000	212					0	0
Other Financing Sources									0	0
Residual transfer										
Total Revenues	3,649,517	3,306,503	3,640,289	3,972,293	4,067,966	4,281,498	4,098,323	4,005,284	4,112,906	3,689,809
Beginning Fund Balance	331,634	438,641	405,030	430,678	947,038	827,294	804,854	887,145	694,623	704,888
Total Available Resources	3,981,151	3,745,144	4,045,319	4,402,971	5,015,004	5,108,792	4,903,177	4,892,429	4,807,529	4,394,697
General Government	1,067,990	1,016,437	956,748	1,210,059	1,444,932	1,699,068	1,479,665	1,625,450	1,450,057	1,332,586
Judicial	721,733	741,144	882,848	863,719	954,336	953,897	936,257	913,220	913,788	970,219
Public Safety	1,646,718	1,504,985	1,672,383	1,206,690	1,361,258	1,374,854	1,459,216	1,504,632	1,511,072	1,511,722
Public Works	7,986	13,475				0	0	-	0	0
Sanitation	37,897	38,073	39,058	39,465	42,274	49,939	47,141	50,751	48,984	47,510
Health									0	0
Welfare									0	0
Culture and Recreation									0	0
Community Support									0	0
Debt Service	4,882								0	0
Intergovernmental Expenditures									0	0
Operating Transfers Out	55,304	26,000	63,604	136,000	384,910	226,180	93,753	103,753	178,740	39,974
Total Expenditures	3,542,510	3,340,114	3,614,641	3,455,933	4,187,710	4,303,938	4,016,032	4,197,806	4,102,641	3,902,011
Ending Fund Balance	438,641	405,030	430,678	947,038	827,294	804,854	887,145	694,623	704,888	492,686
Total	3,981,151	3,745,144	4,045,319	4,402,971	5,015,004	5,108,792	4,903,177	4,892,429	4,807,529	4,394,697
Fund Balance as a % of Expenditure	12.4%	12.1%	11.9%	27.4%	19.8%	18.7%	22.1%	16.5%	17.2%	12.6%
Population (as of July 1)	3,879	3,749	3,822	3,886	3,987	4,184	4,352	4,317	4,631	5,284
							22.1%	0		
Revenues Per Capita	941	882	952	1,022	1,020	1,023	942	928	888	698
Expenditures Per Capita	913	891	946	889	1,050	1,029	923	972	886	738

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Lyon										
Property Taxes	5,276,070	6,182,924	7,146,971	8,326,599	9,110,126	9,854,331	10,127,969	8,852,973	8,712,300	8,010,320
NPM & Other Taxes		706,704	655,992	323,568	150,855	53,631	42,210	54,339	35,177	79,390
Licenses & Permits	2,383,000	2,691,968	2,996,483	2,926,103	2,914,173	3,139,969	3,390,598	3,169,642	3,474,648	3,897,156
Intergovernmental Revenue										
CTX	11,229,546	12,764,174	14,562,916	15,553,316	16,165,066	15,858,014	14,776,985	13,157,132	12,231,335	12,696,590
Other Intergovernmental Revenue	1,287,418	1,057,033	960,308	799,129	817,401	1,141,295	1,931,194	1,564,730	1,523,503	1,216,524
Total Intergovernmental	12,516,964	13,821,207	15,523,224	16,352,445	16,982,467	16,999,309	16,708,179	14,721,862	13,754,838	13,913,114
Charges For Services	1,756,008	1,829,879	1,997,421	2,111,725	1,674,008	1,469,643	1,348,219	1,322,015	1,486,739	1,558,414
Fines & Forfeits	476,029	517,584	617,165	694,789	772,115	753,540	686,321	636,068	646,528	673,275
Miscellaneous Revenues	660,463	932,617	1,057,629	1,249,039	1,104,773	1,017,916	1,054,138	1,287,934	1,094,206	846,749
Transfers In						65,564	7,135	21,003	29,926	6,253
Other Financing Sources			117,512		34,272					
Total Revenues	23,068,534	26,682,883	30,112,397	31,984,268	32,742,789	33,353,903	33,364,769	30,065,836	29,234,362	28,984,671
Beginning Fund Balance	3,119,701	4,416,120	6,970,198	8,837,977	6,040,689	5,319,978	5,759,438	5,565,632	3,988,680	4,284,218
Total Available Resources	26,188,235	31,099,003	37,082,595	40,822,245	38,783,478	38,673,881	39,124,207	35,631,468	33,223,042	33,268,889
General Government	6,024,027	7,096,850	6,638,653	7,737,363	7,485,132	7,617,747	7,500,718	6,396,070	6,736,728	6,053,600
Judicial	3,878,696	4,531,706	5,003,281	5,468,992	6,019,404	5,970,910	6,083,742	5,659,801	5,872,791	6,235,886
Public Safety	7,411,541	7,972,434	9,380,421	10,643,996	10,856,387	11,072,381	11,195,254	11,056,553	11,008,524	11,309,214
Public Works	1,307,386	1,680,022	2,153,437	2,394,441	2,121,852	1,625,095	1,397,395	1,028,111	1,016,706	913,644
Sanitation										
Health	161,660	185,755	247,375	229,242	252,692	254,590	263,801	235,192	334,604	261,975
Welfare							769,126	319,836	747,152	678,283
Culture and Recreation	710,242	814,205	1,486,450	2,749,919	1,964,999	2,137,526	1,904,892	1,401,796	1,363,957	1,226,090
Community Support										
Debt Service										
Intergovernmental Expenditures	1,114,609	509,645	507,940	457,669	457,381	386,108				
Operating Transfers Out	1,163,954	1,338,188	2,827,061	5,099,934	4,305,653	3,850,086	4,443,647	5,545,429	1,858,362	1,767,179
Total Expenditures	21,772,115	24,128,805	28,244,618	34,781,556	33,463,500	32,914,443	33,558,575	31,642,788	28,938,824	28,445,871
Ending Fund Balance	4,416,120	6,970,198	8,837,977	6,040,689	5,319,978	5,759,438	5,565,632	3,988,680	4,284,218	4,823,018
Total	26,188,235	31,099,003	37,082,595	40,822,245	38,783,478	38,673,881	39,124,207	35,631,468	33,223,042	33,268,889
Fund Balance as a % of Expenditure	20.3%	28.9%	31.3%	17.4%	15.9%	17.5%	16.6%	12.6%	14.8%	17.0%
Population (as of July 1)	38,777	41,244	44,646	48,860	54,031	55,903	55,820	53,825	52,334	52443
Revenues Per Capita	595	647	674	655	606	597	598	559	558.61	553
Expenditures Per Capita	561	585	633	712	619	589	601	588	553	542

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Mineral										
Property Taxes	1,223,478	1,601,362	1,521,221	1,349,199	1,530,639	1,690,289	1,905,817	2,371,929	2,127,492	1,762,398
NPM & Other Taxes										300,425
Licenses & Permits	104,351	63,448	71,822	70,870	66,939	59,775	70,966	69,949	84,023	96,340
Intergovernmental Revenue										
CTX	2,135,052	2,174,476	2,258,482	2,315,746	2,331,397	2,333,309	2,215,212	2,018,984	1,975,466	1,917,594
Other Intergovernmental Revenue	295,475	294,639	311,474	323,931	299,287	347,814	334,066	292,004	372,134	270,265
Total Intergovernmental	2,430,527	2,469,115	2,569,956	2,639,677			2,549,278	2,310,988	2,347,600	2,187,859
Charges For Services	200,194	170,373	171,490	127,066	152,216	128,252	134,965	174,470	170,554	161,349
Fines & Forfeits	267,070	187,088	235,486	203,851	240,646	200,546	229,031	258,151	235,939	163,139
Miscellaneous Revenues	131,751	143,983	273,515	270,878	800,535	648,922	268,476	273,985	294,435	306,374
Transfers In	359,051	79,500	188,500	143,500	335,469	330,000	475,786	799,600	504,315	300,999
Other Financing Sources										
Residual Equity Transfer								4,278		
Total Revenues	4,716,422	4,714,869	5,031,990	4,805,041	3,126,444	3,057,784	5,634,319	6,263,350	5,764,358	5,278,883
Beginning Fund Balance	312,486	771,140	698,888	812,150	398,873	905,843	1,104,227	1,112,392	1,980,420	1,928,687
Total Available Resources	5,028,908	5,486,009	5,730,878	5,617,191	3,525,317	3,963,627	6,738,546	7,375,742	7,744,778	7,207,570
General Government	1,426,439	1,611,765	1,574,060	1,745,833	1,740,613	1,982,280	1,823,046	1,768,425	1,783,968	1,833,875
Judicial	634,144	713,255	746,402	783,503	815,331	865,263	872,889	842,894	898,597	943,527
Public Safety	1,673,348	1,871,711	1,973,656	2,057,834	2,067,042	2,127,176	2,375,841	2,242,986	2,313,251	2,186,277
Public Works	11,420	13,085	12,667	13,132	12,806					
Sanitation										
Health	164,863	179,470	183,199	184,808	185,427	183,440	195,121	185,757	254,151	229,706
Welfare										
Culture and Recreation	203,903	229,080	243,044	271,757	260,829	255,608	264,818	260,533	271,353	282,123
Community Support	18,440	16,500	16,500	20,000	20,000	20,000	20,000	15,000	50,000	20,000
Debt Service							35,977	35,727	35,315	35,727
Intergovernmental Expenditures	97,611	124,255	145,100	113,951	116,410	45,256	8,962		30,655	38,878
Operating Transfers Out	27,600	28,000	24,100	27,500	31,700	61,500	29,500	44,000	178,801	91,409
Residual Equity Transfer										
Total Expenditures	4,257,768	4,787,121	4,918,728	5,218,318	5,250,158	5,540,523	5,626,154	5,395,322	5,816,091	5,661,522
Ending Fund Balances	771,140	698,888	812,150	398,873	905,843	1,104,227	1,112,392	1,980,420	1,928,687	1,546,048
Total	5,028,908	5,486,009	5,730,878	5,617,191	6,156,001	6,644,750	6,738,546	7,375,742	7,744,778	7,207,570
Fund Balance as a % of Expenditure	18.1%	14.6%	16.5%	7.6%	17.3%	19.9%	19.8%	36.7%	33.2%	27.3%
Population (as of July 1)	4,695	4,687	4,673	4,626	4,399	4,377	4,401	4,474	4,471	4,474
Revenues Per Capita	1,005	1,006	1,077	1,039	711	699	1,280	1,400	1,289	1,180
Expenditures Per Capita	907	1,021	1,053	1,128	1,193	1,266	1,278	1,206	1,301	1,265

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Nye										
Property Taxes	9,754,353	10,304,609	11,408,046	13,445,474	14,994,493	16,049,402	16,411,390	15,959,269	13,300,349	13,595,990
NPM & Other Taxes										
Licenses & Permits	124,904	125,539	140,025	145,823	135,133	128,395	124,403	184,717	189,205	195,209
Intergovernmental Revenue										
CTX	10,168,364	11,682,594	12,805,394	13,495,273	12,037,044	10,781,646	9,717,222	11,026,340	11,039,608	11,790,254
Other Intergovernmental Revenue	2,248,300	1,978,800	2,411,795	2,695,038	2,029,298	3,974,697	3,513,997	3,349,360	3,764,883	3,299,941
Total Intergovernmental	12,416,664	13,661,394	15,217,189	16,190,311	14,066,342	14,756,343	13,231,219	14,375,700	14,804,491	15,090,195
Charges For Services	1,830,540	2,362,683	2,581,487	2,623,541	2,646,579	2,370,025	2,281,561	2,432,679	2,570,653	2,682,982
Fines & Forfeits	367,213	329,027	327,325	402,408	403,155	354,485	338,503	399,477	310,383	394,828
Miscellaneous Revenues	1,197,231	1,132,690	1,217,042	1,567,046	1,445,393	1,714,752	2,051,131	1,673,281	1,292,995	1,563,207
Transfers In	2,588,027			1,632,854	1,431,582	569,693	108,275	1,685,762	28,254	16,028
Other Financing Sources				3,442,873						
Total Revenues	28,278,932	27,915,942	30,891,114	39,450,330	35,122,677	35,943,095	34,546,482	36,710,885	32,496,330	33,538,439
Beginning Fund Balance	(164,454)	818,236	822,806	772,925	4,139,789	3,344,452	2,671,305	327,522	741,175	64,885
Total Available Resources	28,114,478	28,734,178	31,713,920	40,223,255	39,262,466	39,287,547	37,217,787	37,038,407	33,237,505	33,603,324
General Government	8,929,234	10,599,785	10,854,359	11,327,481	12,342,734	12,520,443	12,162,462	11,833,338	11,068,154	10,844,464
Judicial	4,763,514	5,017,598	5,056,471	5,785,070	6,152,895	6,613,059	7,086,588	7,131,219	6,884,132	6,697,486
Public Safety	11,520,748	11,452,514	13,430,244	17,666,783	15,614,299	16,358,654	16,633,869	15,911,323	14,343,279	14,326,391
Public Works	95,578	100,085	101,407	97,024	114,738	99,432	95,203	121,526	118,426	116,287
Sanitation										
Health	372,394	431,521	359,397	518,559	250,306	315,963	361,496	714,194	512,938	524,540
Welfare								305,673	235,156	153,749
Culture and Recreation								153,207		27,747
Community Support	364,740		310,381	378,614	392,940	410,070	399,438	9,922	10,535	5,142
Debt Service										
Intergovernmental Expenditures					298,900					
Operating Transfers Out	1,250,034	309,869	828,736	309,935	751,202	298,621	151,209	116,830		
Total Expenditures	27,296,242	27,911,372	30,940,995	36,083,466	35,918,014	36,616,242	36,890,265	36,297,232	33,172,620	32,695,806
Ending Fund Balance	818,236	822,806	772,925	4,139,789	3,344,452	2,671,305	327,522	741,175	64,885	907,518
Total	28,114,478	28,734,178	31,713,920	40,223,255	39,262,466	39,287,547	37,217,787	37,038,407	33,237,505	33,603,324
Fund Balance as a % of Expenditure	3.0%	2.9%	2.5%	11.5%	9.3%	7.3%	0.9%	2.0%	0.2%	2.8%
Population (as of July 1)	35,039	36,651	38,181	41,302	44,795	46,308	47,370	46,360	45,459	44,513
Revenues Per Capita	807	762	809	955	784	776	729	808	808	753
Expenditures Per Capita	779	762	810	874	802	791	779	798	798	735

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Pershing										
Property Taxes	1,514,761	1,437,571	1,329,046	1,459,148	1,391,940	1,492,142	1,457,357	1,650,619	1,640,568	1,666,276
Other Taxes (NPM)									5,677	11,222
Other Taxes					5,228	5,887	3,711	25,135	20,567	31,109
Licenses & Permits	65,088	60,238	78,542	86,758	76,193	90,653	66,205	55,828	73,029	46,209
Intergovernmental Revenue										
CTX	1,986,443	2,078,297	2,134,708	2,169,869	2,268,534	2,303,036	2,176,909	1,999,655	2,001,228	2,039,638
Other Intergovernmental Revenue	572,310	608,908	524,749	847,716	535,237	984,491	780,649	698,572	856,094	788,664
Total Intergovernmental	2,558,753	2,687,205	2,659,457	3,017,585	2,803,771	3,287,527	2,957,558	2,698,227	2,857,322	2,828,302
Charges For Services	201,315	219,286	254,721	357,164	375,511	330,154	332,741	372,660	489,296	460,185
Fines & Forfeits	194,426	113,416	122,556	114,409	137,088	107,483	98,373	144,702	156,576	114,983
Miscellaneous Revenues	172,827	308,632	424,211	539,964	889,791	604,584	819,887	822,408	550,653	636,677
Transfers In	295,479	400,000	400,000		350,000	550,000	1,400	920,000	1,020,000	1,070,000
Other Financing Sources		137,869	1,260			2,860			7,225	20,426
Prior Period Adjustment										
Residual Equity Transfer In										
Total Revenues	5,002,649	5,364,217	5,269,793	5,575,028	6,029,522	6,471,290	5,737,232	6,689,579	6,820,913	6,885,389
Beginning Fund Balance	1,468,770	1,379,928	1,374,342	1,269,630	854,509	1,220,779	1,094,267	333,769	662,163	682,446
Total Available Resources	6,471,419	6,744,145	6,644,135	6,844,658	6,884,031	7,692,069	6,831,499	7,023,348	7,483,076	7,567,835
General Government	1,875,554	1,914,190	2,021,282	2,154,223	2,006,213	2,362,359	2,392,255	2,245,396	2,369,060	2,562,393
Judicial	975,202	1,026,863	978,882	1,097,433	1,051,459	1,131,799	1,226,298	1,178,076	1,321,727	1,376,072
Public Safety	1,894,874	2,043,242	555,774	601,089	599,654	591,558	581,142	646,846	651,418	761,187
Public Works										
Sanitation										
Health	66,766	68,285	102,311	174,561	250,001	303,054	325,166	373,003	410,624	364,852
Welfare										
Culture and Recreation	35,154	42,454	42,703	43,924	47,638	47,905	53,668	51,856	41,432	55,113
Community Support	34,818	100,310	141,456	296,601	142,545	481,013	196,973	82,064	179,144	127,452
Debt Service		517	20,333	19,461	19,621	20,632	20,794	19,624	20,716	20,852
Intergovernmental Expenditures	209,123	173,942	161,942	141,942	140,942	140,942	150,942	161,828	161,509	154,847
Operating Transfers Out			1,349,822	1,460,915	1,405,179	1,518,540	1,550,492	1,602,492	1,645,000	1,695,000
Total Expenditures	5,091,491	5,369,803	5,374,505	5,990,149	5,663,252	6,597,802	6,497,730	6,361,185	6,800,630	7,117,768
Ending Fund Balance	1,379,928	1,374,342	1,269,630	854,509	1,220,779	1,094,267	333,769	662,163	682,446	450,067
Total	6,471,419	6,744,145	6,644,135	6,844,658	6,884,031	7,692,069	6,831,499	7,023,348	7,483,076	7,567,835
Fund Balance as a % of Expenditure	27.1%	25.6%	23.6%	14.3%	21.6%	16.6%	5.1%	10.4%	10.0%	6.3%
Population (as of July 1)	6,937	6,967	6,631	6,736	6,955	7,075	7,192	7,149	7,133	6,847
Revenues Per Capita	721	770	795	828	867	915	798	936	956	1,006
Expenditures Per Capita	734	771	811	889	814	933	903	890	953	1,040

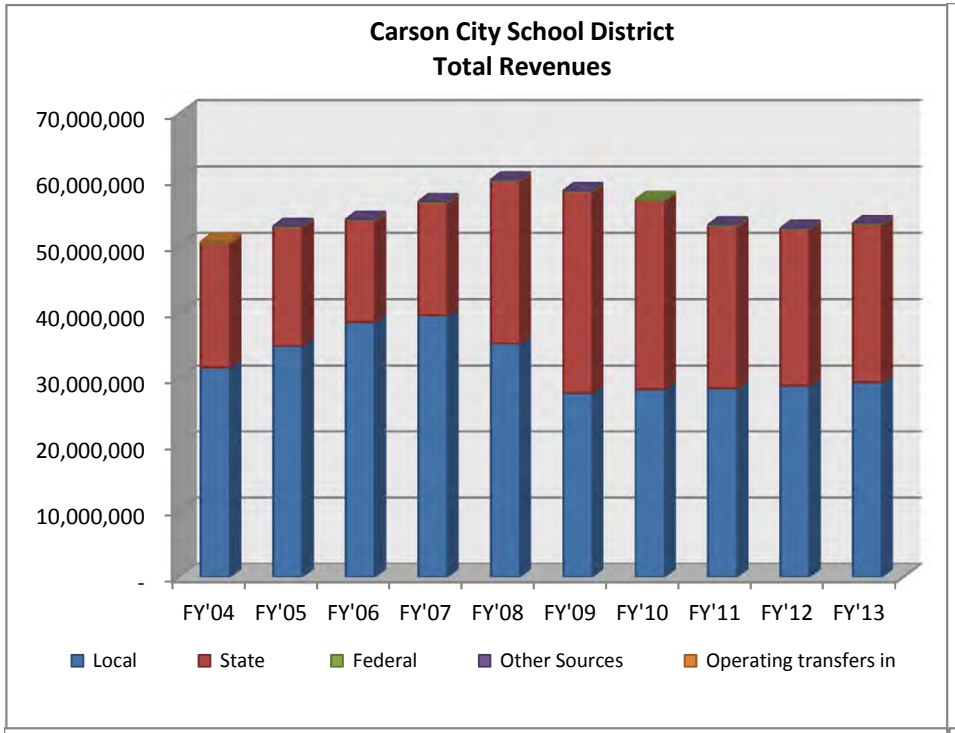
	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Storey										
Property Taxes	2,891,225	2,974,081	3,796,910	5,071,388	6,899,119	8,339,161	8,890,490	8,352,061	8,162,004	7,942,480
NPM & Other Taxes	72,868	83,517	-		-	25,000	23,694	23,417	21,704	21,086
Licenses & Permits	705,128	1,177,937	1,549,742	1,788,451	1,214,415	761,106	663,194	710,646	612,136	648,379
Intergovernmental Revenue										
CTX	1,042,040	1,186,480	1,431,712	1,548,694	1,850,584	1,481,378	1,248,781	1,164,903	1,269,766	1,263,460
Other Intergovernmental Revenue	177,461	205,239	213,093	132,923	162,614	80,174	82,406	138,521	61,552	65,829
Total Intergovernmental	1,219,501	1,391,719	1,644,805	1,681,617	2,013,198	1,561,552	1,331,187	1,303,424	1,331,318	1,329,289
Charges For Services	529,926	605,274	734,345	758,361	676,669	704,460	683,154	669,041	671,073	773,045
Fines & Forfeits	6,640	6,879	5,593	17,298	10,753	18,879	8,580	6,739	5,713	14,877
Miscellaneous Revenues	142,498	165,581	401,860	541,612	777,956	496,118	136,693	525,711	332,826	199,835
Transfers In	-			42,297	15,000	25,000	25,000	54,796	30,173	25,291
Prior Period Adjustment										
Residual Equity Transfers In	257,926				701,662					
Total Revenues	5,825,712	6,404,988	8,133,255	9,901,024	12,308,772	11,931,276	11,761,992	11,645,835	11,166,947	10,954,282
Beginning Fund Balance	(236,458)	352,104	1,550,325	3,621,479	4,996,885	6,831,837	6,015,420	3,541,096	5,570,711	6,170,946
Total Available Resources	5,589,254	6,757,092	9,683,580	13,522,503	17,305,657	18,763,113	17,777,412	15,186,931	16,737,658	17,125,228
General Government	1,591,453	2,011,993	2,464,755	2,555,258	3,474,444	4,552,360	4,875,387	3,888,647	3,625,837	3,605,312
Judicial	528,795	509,302	545,903	648,753	842,178	998,538	1,031,763	897,228	846,155	775,325
Public Safety	1,974,814	2,098,688	2,501,271	3,609,050	4,509,231	4,693,112	4,574,065	3,723,161	4,015,009	3,622,191
Public Works										
Sanitation										
Health	2,016	2,016	2,016	2,016	2,016	2,016	2,016	2,016	2,016	46,087
Welfare										
Culture and Recreation	166,358	164,486	214,743	246,871	256,046	274,897	245,610	89,475	97,937	140,308
Community Support	109,587	96,482	228,413	428,670	521,261	601,770	607,475	698,951	627,714	485,199
Debt Service								16,742	16,743	28,962
Intergovernmental Expenditures										
Operating Transfers Out	864,127	323,800	105,000	1,035,000	870,000	1,625,000	2,900,000	300,000	1,335,301	988,702
Total Expenditures	5,237,150	5,206,767	6,062,101	8,525,618	10,475,176	12,747,693	14,236,316	9,616,220	10,566,712	9,692,086
Ending Fund Balance	352,104	1,550,325	3,621,479	4,996,885	6,830,481	6,015,420	3,541,096	5,570,711	6,170,946	7,433,142
Total	5,589,254	6,757,092	9,683,580	13,522,503	17,305,657	18,763,113	17,777,412	15,186,931	16,737,658	17,125,228
Fund Balance as a % of Expenditure	6.7%	29.8%	59.7%	58.6%	65.2%	47.2%	24.9%	57.9%	58.4%	76.7%
Population (as of July 1)	3,739	3,736	3,797	4,012	4,110	4,293	4,384	4,317	4317	4234
Revenues Per Capita	1,558	1,714	2,142	2,468	2,995	2,779	2,683	2,698	2,587	2,587
Expenditures Per Capita	1,401	1,394	1,597	2,125	2,549	2,969	3,247	2,228	2,448	2,289

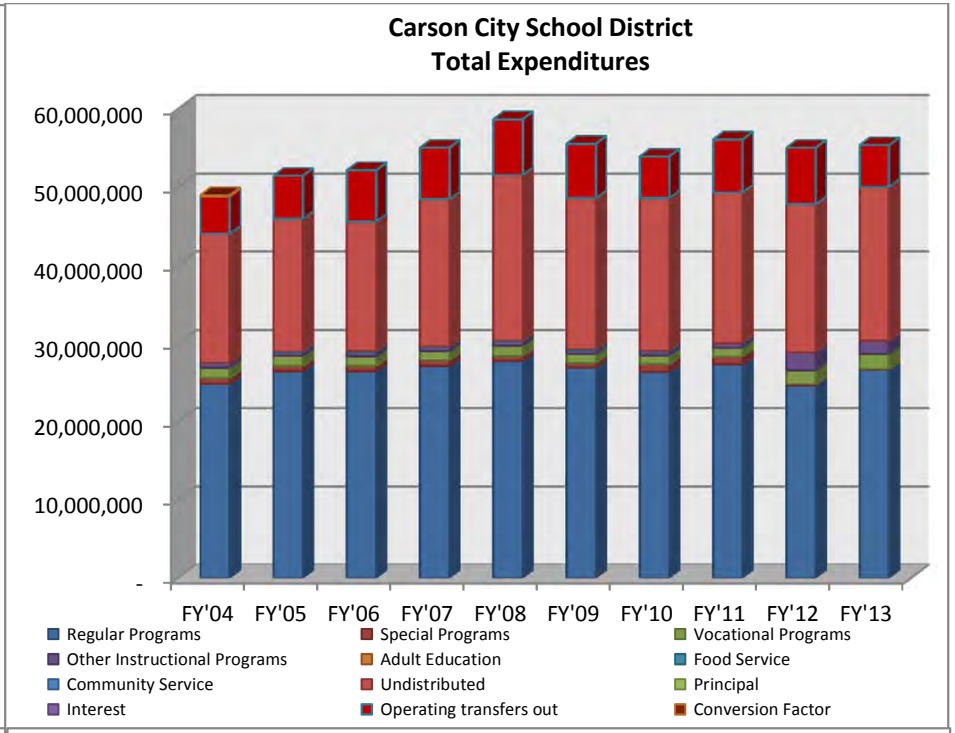
	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Washoe										
Property Taxes	107,758,311	116,094,464	125,233,434	140,497,535	151,801,488	161,406,754	158,950,907	147,763,249	139,914,423	136,104,692
NPM										-
Other Taxes	779,543	845,352	861,221	904,337	869,792	816,272	776,651	835,768	272,061	299,925
Licenses & Permits	5,472,057	6,558,053	6,684,171	7,103,572	7,416,096	7,278,517	7,553,943	8,419,828	7,945,072	8,066,347
Intergovernmental Revenue										
CTX	84,503,117	94,737,711	103,007,632	99,372,745	91,174,372	76,787,162	68,512,745	69,330,862	70,985,428	75,489,073
Other Intergovernmental Revenue	31,258,668	34,024,791	34,243,670	30,890,392	30,260,616	29,528,900	22,262,219	23,369,542	17,344,351	18,902,400
Total Intergovernmental	115,761,785	128,762,502	137,251,302	130,263,137	121,434,988	106,316,062	90,774,964	92,700,404	88,329,779	94,391,473
Charges For Services	13,195,585	13,212,073	14,548,359	14,888,278	14,039,816	11,910,845	13,571,409	14,697,692	14,809,036	22,463,887
Fines & Forfeits	7,194,852	7,049,567	7,970,864	8,099,781	8,975,948	10,124,839	8,740,599	8,904,186	8,153,540	8,249,132
Miscellaneous Revenues	2,916,800	6,440,482	6,043,226	9,694,686	10,755,685	9,083,719	6,988,798	4,752,096	5,805,258	2,776,486
Transfers In	2,061,412	3,232,337	2,680,847	1,013,684	1,000,000	36,195	24,000	2,738,110	20,043,146	2,295,169
Other Financing Sources	4,651,960	7,027,942	48,851	53,327	161,420	24,327	1,558,302	6,834	172,641	41,696
Residual Equity Transfers In										
Effect of change in acctg principle									-	-
Total Revenues	259,792,305	289,222,772	301,322,275	312,518,337	316,455,233	306,997,530	288,939,573	280,818,167	285,444,956	274,688,807
Beginning Fund Balance	35,297,653	38,920,189	55,492,795	52,756,851	41,688,746	43,322,117	31,684,953	34,173,297	38,771,485	36,322,627
Total Available Resources	295,089,958	328,142,961	356,815,070	365,275,188	358,143,979	350,319,647	320,624,526	314,991,464	324,216,441	311,011,434
General Government	44,809,446	51,572,871	56,543,754	62,248,117	60,837,474	65,050,748	50,459,379	59,619,850	81,596,018	61,514,709
Judicial	41,545,186	44,394,655	48,667,614	52,403,511	55,433,808	55,271,970	49,533,268	48,318,670	48,472,630	48,841,392
Public Safety	80,174,775	91,889,737	99,443,835	105,276,091	110,518,396	113,356,050	104,228,052	100,667,833	101,692,235	106,433,010
Public Works	17,716,075	15,979,339	17,962,064	19,145,107	20,414,361	17,959,864	14,419,966	13,882,687	2,777,620	2,476,474
Sanitation			1,638,768	1,910,002	1,910,756	1,707,191	1,044,955	750,000	-	-
Health										
Welfare	11,351,761	12,026,740	12,243,892	12,972,267	13,432,576	13,867,102	14,194,632	15,919,695	17,126,988	17,650,439
Culture and Recreation	14,434,555	15,963,021	19,065,004	20,805,532	19,708,266	16,993,529	12,932,200	13,507,500	12,293,677	11,639,956
Community Support	506,214	570,650	835,704	1,468,523	1,555,008	1,661,739	1,429,893	305,307	308,800	343,244
Debt Service										
Intergovernmental Expenditures	960,275	2,633,050	2,820,865	3,053,907	3,262,677	3,412,882	9,127,463	8,838,641	3,353,839	3,181,027
Operating Transfers Out	44,671,482	37,620,103	44,836,719	44,303,385	27,748,540	23,934,273	31,331,421	14,409,796	20,272,007	19,897,433
Residual Equity Transfers (Out)										
Prior Period Adjustment						5,419,346	(2,250,000)			
Total Expenditures	256,169,769	272,650,166	304,058,219	323,586,442	314,821,862	318,634,694	286,451,229	276,219,979	287,893,814	271,977,684
Ending Fund Balance	38,920,189	55,492,795	52,756,851	41,688,746	43,322,117	31,684,953	34,173,297	38,771,485	36,322,627	39,033,750
Total	295,089,958	328,142,961	356,815,070	365,275,188	358,143,979	350,319,647	320,624,526	314,991,464	324,216,441	311,011,434
Fund Balance as a % of Expenditure	15.2%	20.4%	17.4%	12.9%	13.8%	9.9%	11.9%	14.0%	12.6%	14.4%
Population (as of July 1)	359,423	373,233	383,453	396,844	409,085	418,061	423,833	416,632	421,593	427,704
Revenues Per Capita	723	775	786	788	774	734	682	674	677	642
Expenditures Per Capita	713	731	793	815	770	762	676	663	683	636

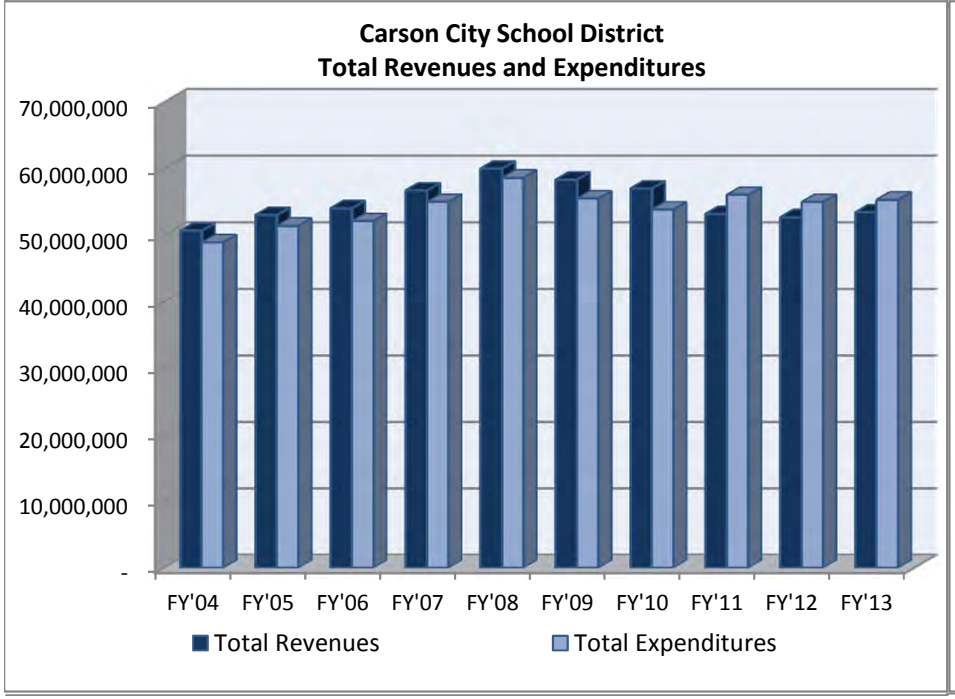
	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
White Pine										
Property Taxes	1,577,580	1,560,755	2,189,755	5,983,058	6,123,679	5,605,335	5,826,543	6,354,794	7,379,642	6,315,400
NPM & Other Taxes	5,590	2,311	111,966	787,755	729,222	503,499	481,448	481,337	428,165	38,965
Licenses & Permits	30,277	71,921	29,268	38,495	29,193	27,944	34,975	43,788	41,986	46,834
Intergovernmental Revenue										
CTX	2,383,404	2,576,437	2,818,798	3,033,632	3,109,204	3,213,340	2,950,124	3,109,604	2,842,545	2,843,553
Other Intergovernmental Revenue	1,572,189	1,428,732	1,518,878	1,623,020	1,493,842	2,544,225	2,166,138	1,856,042	1,893,532	1,888,307
Total Intergovernmental	3,955,593	4,005,169	4,337,676	4,656,652	4,603,046	5,757,565	5,116,262	4,965,646	4,736,077	4,731,860
Charges For Services	388,496	384,240	406,218	322,862	352,701	336,426	290,729	312,553	477,996	462,647
Fines & Forfeits	164,452	207,158	212,936	190,679	190,031	254,325	235,811	250,864	251,821	225,587
Miscellaneous Revenues	161,324	119,342	382,893	1,059,366	1,413,634	467,657	555,372	551,615	782,317	389,378
Transfers In						375,353	647,669	34,659	232,095	41,084
Other Financing Sources			90,580	18,950	1,541,464					
Residual Equity Transfer							7,736,263			
Prior Period Adjustment							(52,443)			
Total Revenues	6,283,312	6,350,896	7,761,292	13,057,817	14,982,970	13,328,104	20,872,629	12,995,256	14,330,099	12,251,755
Beginning Fund Balance	1,395,000	983,626	(113,410)	793,066	3,006,191	4,997,789	7,115,298	16,087,879	14,933,222	16,003,318
Total Available Resources	7,678,312	7,334,522	7,647,882	13,850,883	17,989,161	18,325,893	27,987,927	29,083,135	29,263,321	28,255,073
General Government	1,716,600	2,047,800	1,777,272	1,855,060	2,324,645	2,573,474	2,971,967	3,009,527	3,245,840	3,509,268
Judicial	1,283,988	1,290,953	1,262,640	1,367,116	1,612,923	1,808,478	1,901,043	2,109,001	2,248,850	2,191,787
Public Safety	2,683,852	2,947,503	2,744,713	2,971,051	2,819,692	2,894,494	3,204,001	3,316,589	3,578,139	3,642,382
Public Works										
Sanitation										
Health	63,165	67,807	68,134	76,360	77,563	79,326	84,439	81,075	111,062	116,005
Welfare										
Culture and Recreation	639,984	743,037	447,120	401,072	456,154	481,209	453,544	594,221	776,112	692,015
Community Support										
Debt Service										
Intergovernmental Expenditures	151,730	172,145	172,145	192,000	192,000	200,000	27,500			268,200
Operating Transfers Out	155,367	178,687	382,792	3,982,033	5,508,395	3,173,614	3,257,554	5,039,500	3,300,000	1,940,790
Total Expenditures	6,694,686	7,447,932	6,854,816	10,844,692	12,991,372	11,210,595	11,900,048	14,149,913	13,260,003	12,360,447
Ending Fund Balance	983,626	(113,410)	793,066	3,006,191	4,997,789	7,115,298	16,087,879	14,933,222	16,003,318	15,894,626
Total	7,678,312	7,334,522	7,647,882	13,850,883	17,989,161	18,325,893	27,987,927	29,083,135	29,263,321	28,255,073
Fund Balance as a % of Expenditure	14.7%	-1.5%	11.6%	27.7%	38.5%	63.5%	135.2%	105.5%	120.7%	128.6%
Population (as of July 1)	8,863	8,842	8,966	9,275	9,542	9,590	9,694	9,570	9,503	9,504
Revenues Per Capita	709	718	866	1,408	1,570	1,390	2,153	1,358	1,508	1,289
Expenditures Per Capita	755	842	765	1,169	1,361	1,169	1,228	1,479	1,395	1,301

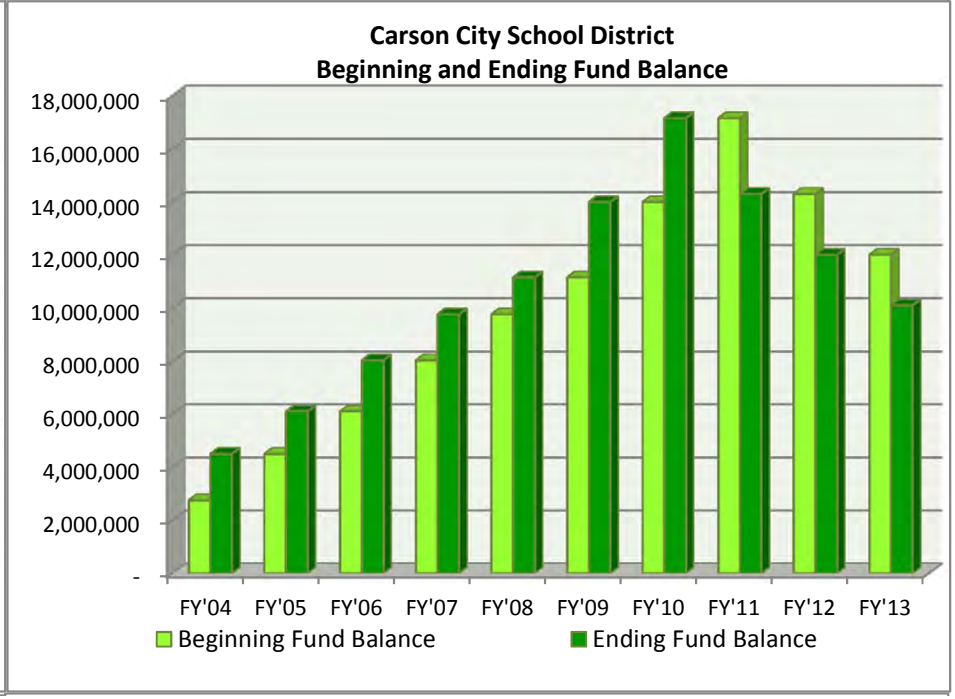
Section 3

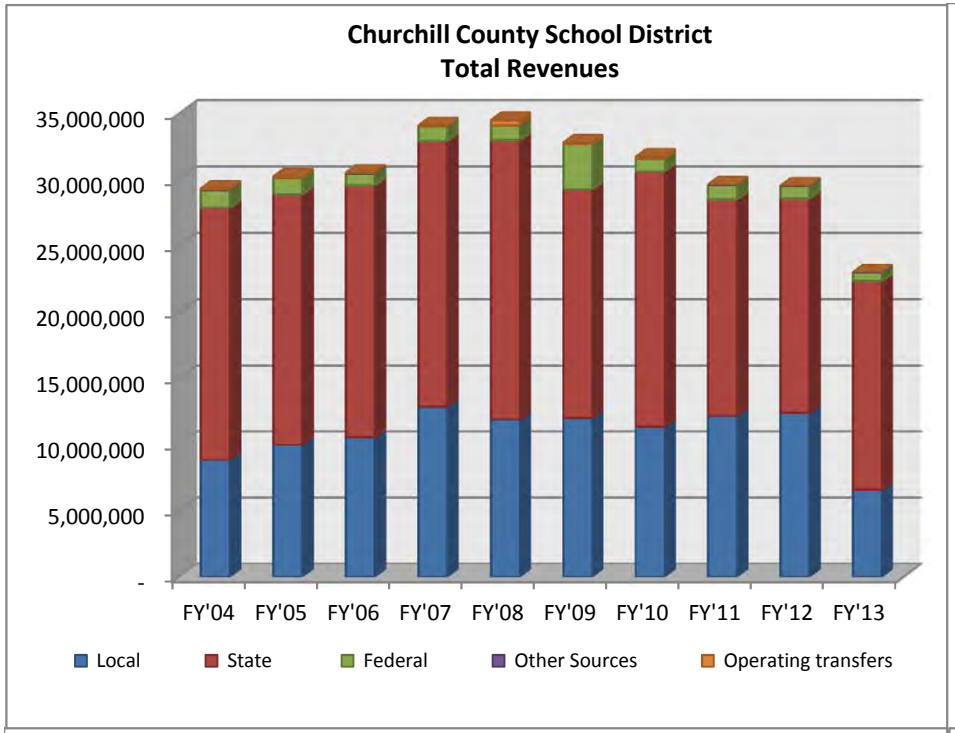
SCHOOL DISTRICTS

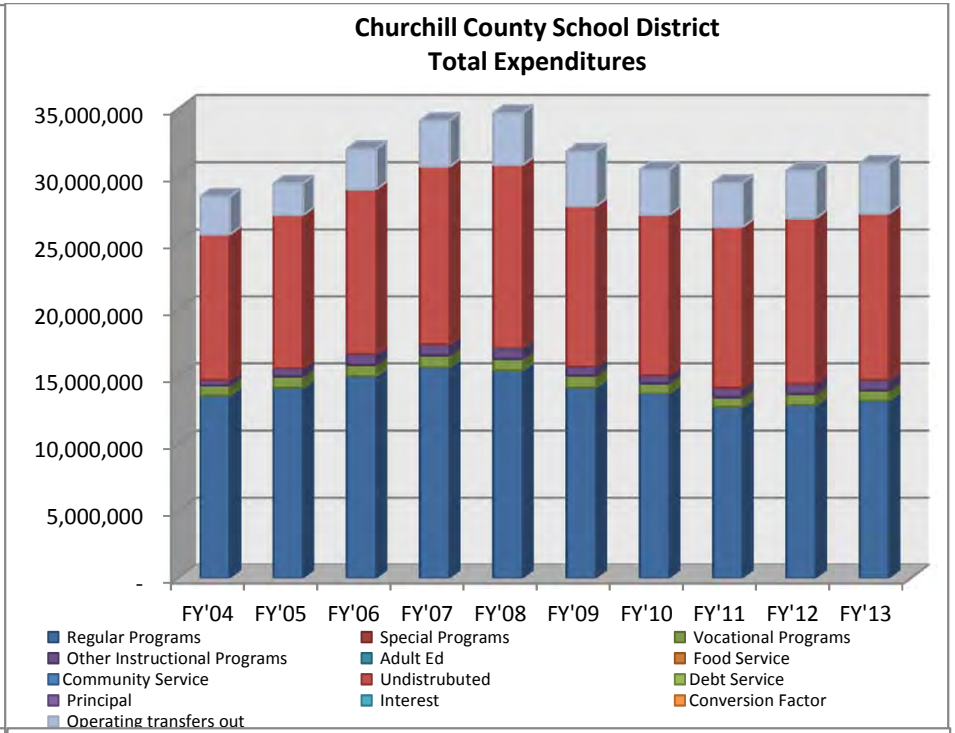

Carson City School District
Total Revenues
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers in

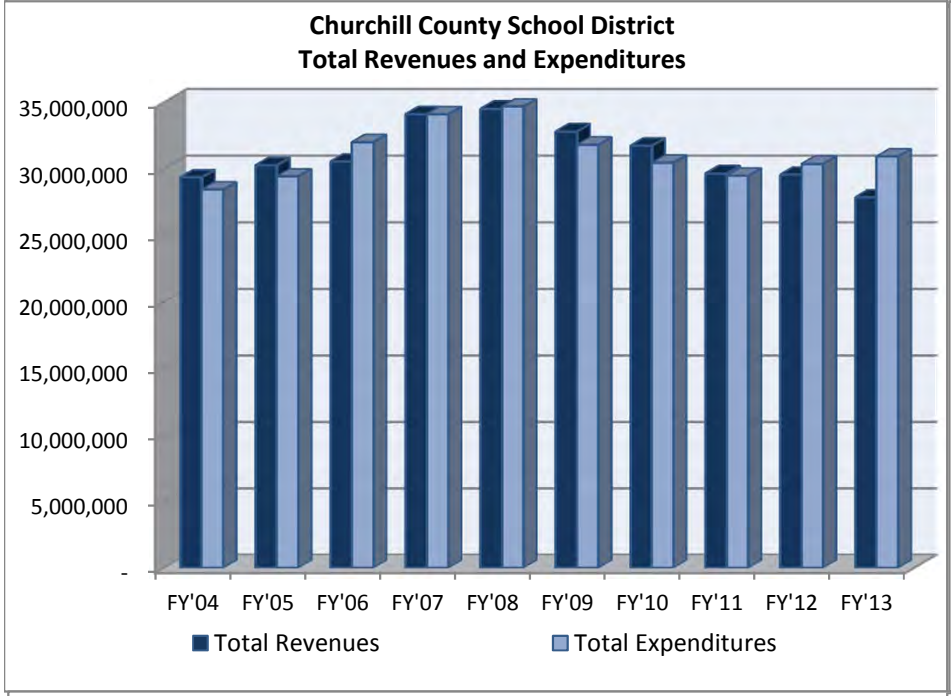

Carson City School District
Total Expenditures
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Education
Food Service
Community Service
Undistributed
Principal
Interest
Operating transfers out
Conversion Factor

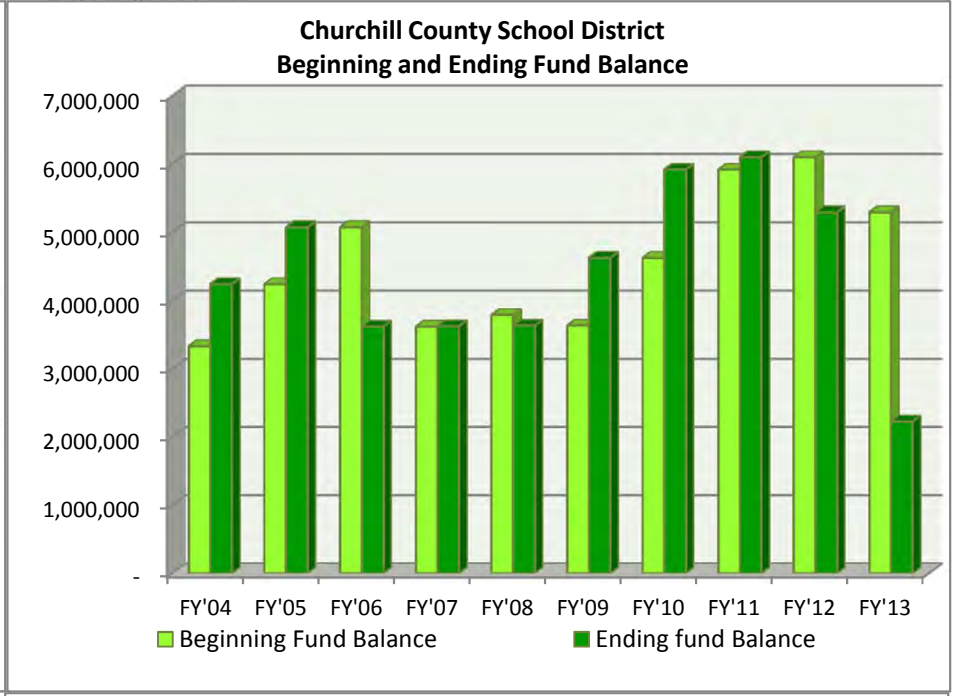

Carson City School District
Total Revenues and Expenditures
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

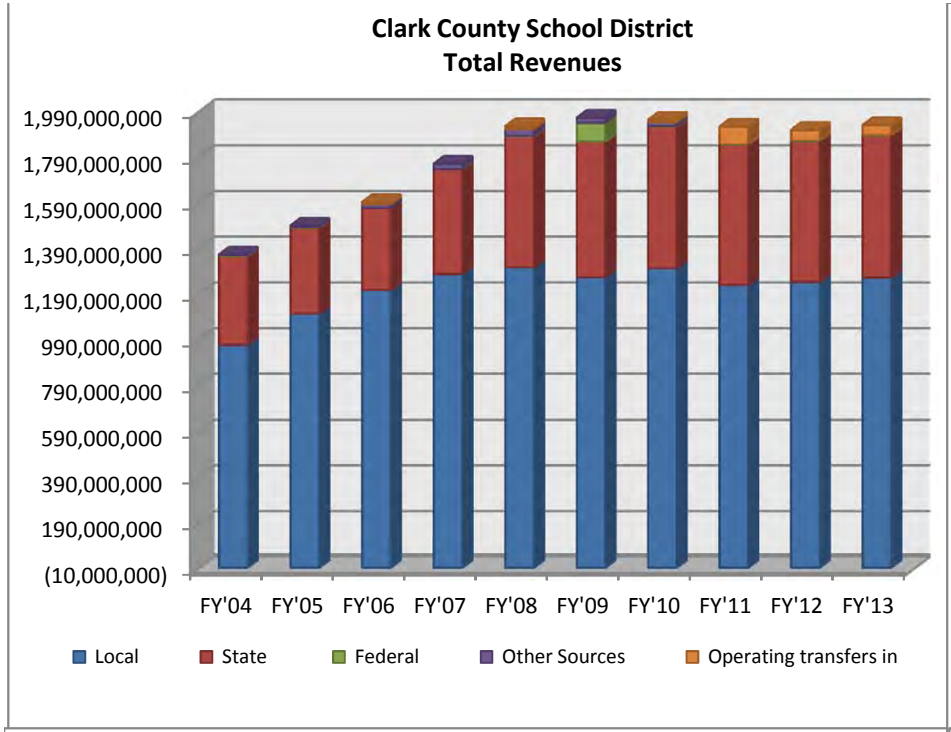

Carson City School District
Beginning and Ending Fund Balance
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

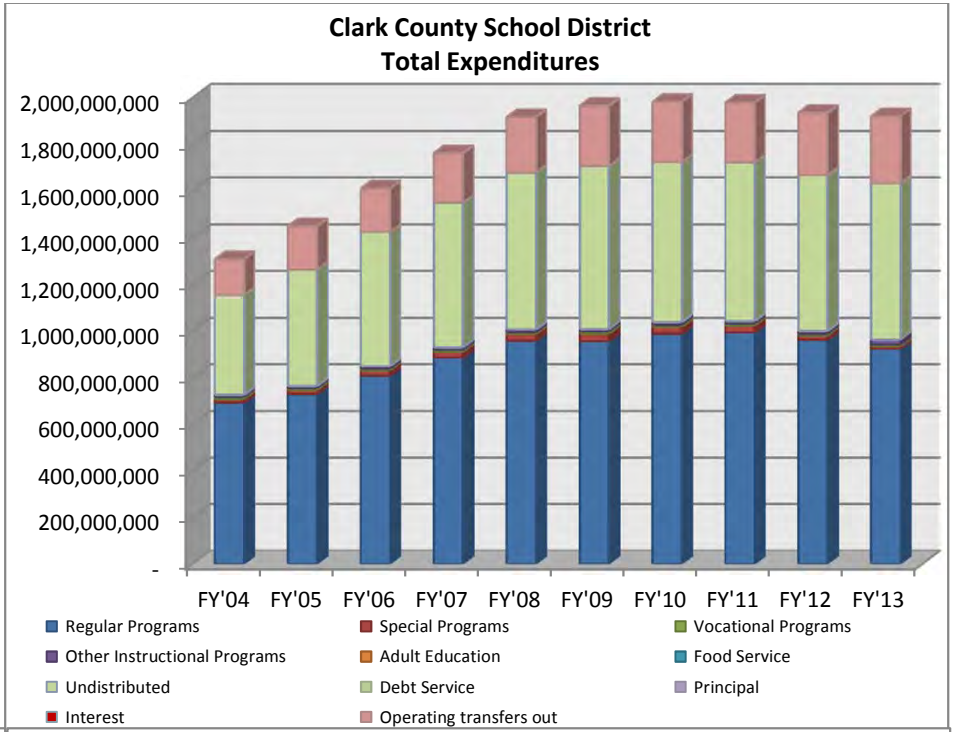

Churchill County School District
Total Revenues
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers

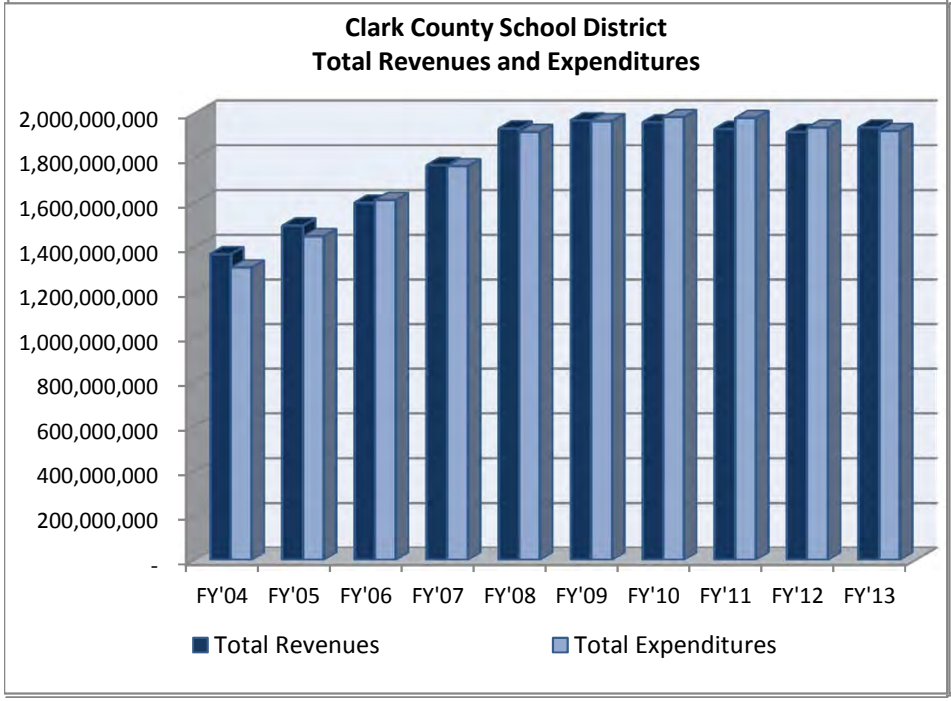

Churchill County School District
Total Expenditures
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Ed
Food Service
Community Service
Undistrubuted
Debt Service
Principal
Interest
Conversion Factor
Operating transfers out

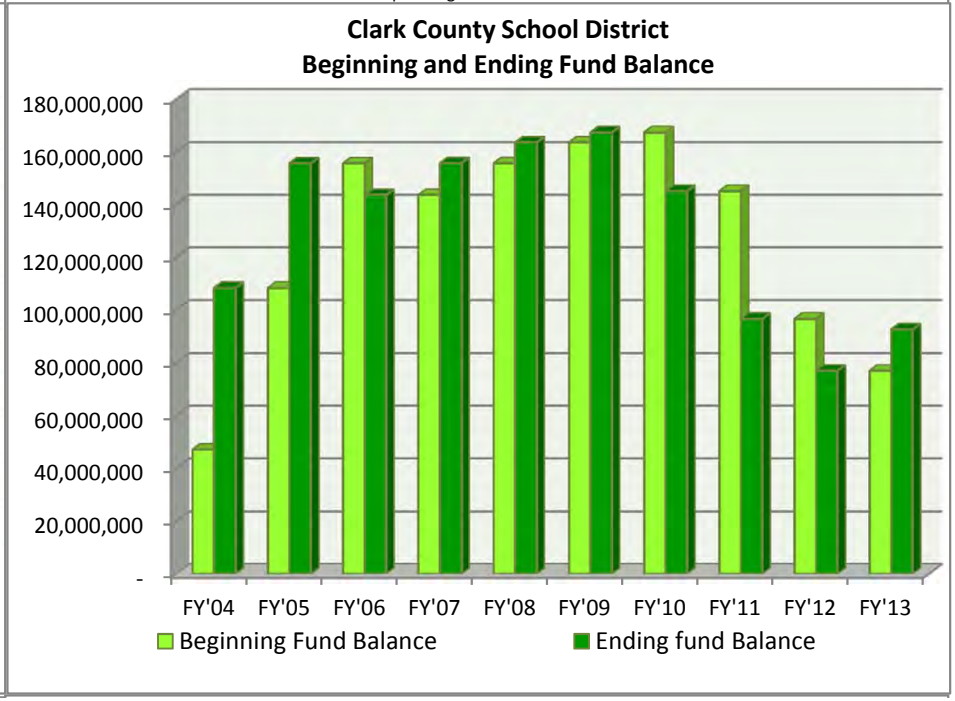

Churchill County School District
Total Revenues and Expenditures
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

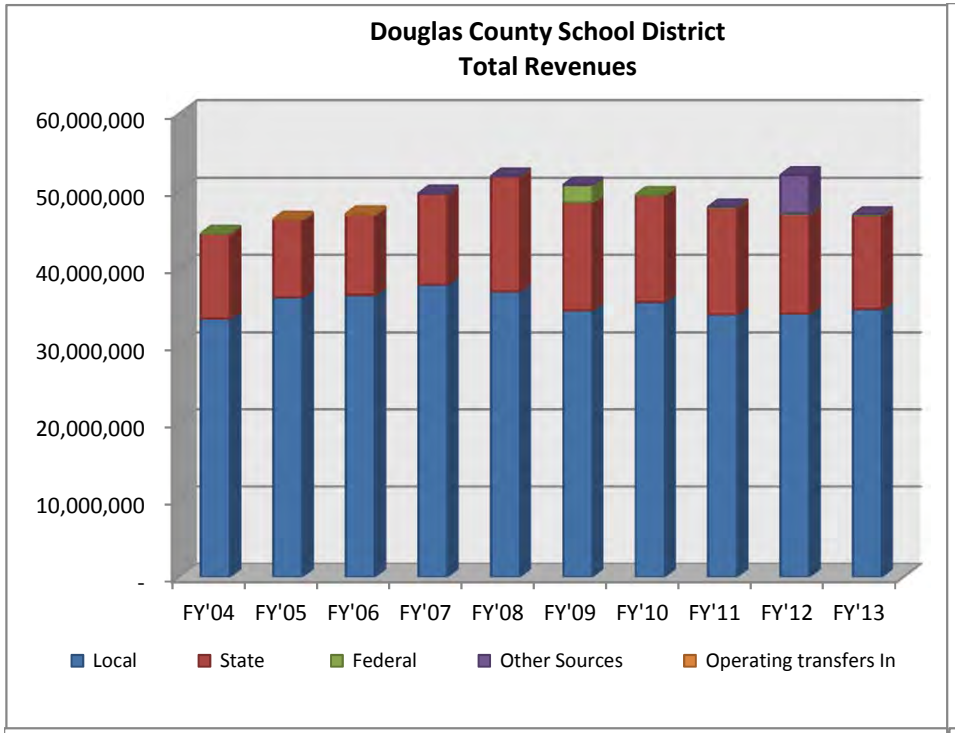

Churchill County School District
Beginning and Ending Fund Balance
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending fund Balance

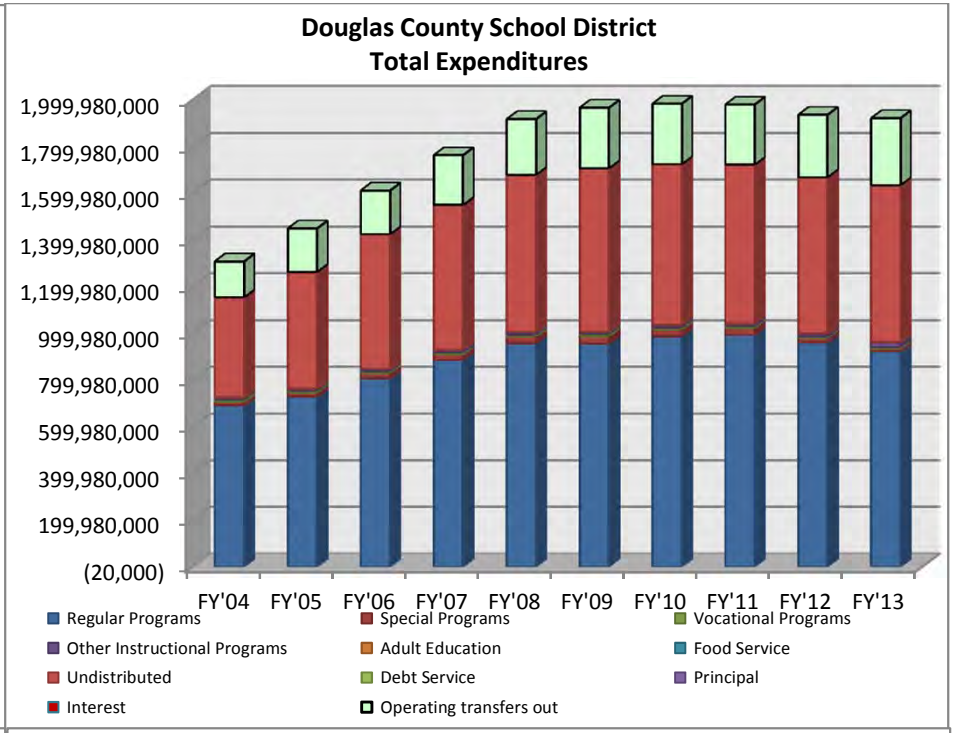

Clark County School District
Total Revenues
1,990,000,000
1,790,000,000
1,590,000,000
1,390,000,000
1,190,000,000
990,000,000
790,000,000
590,000,000
390,000,000
190,000,000
(10,000,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers in

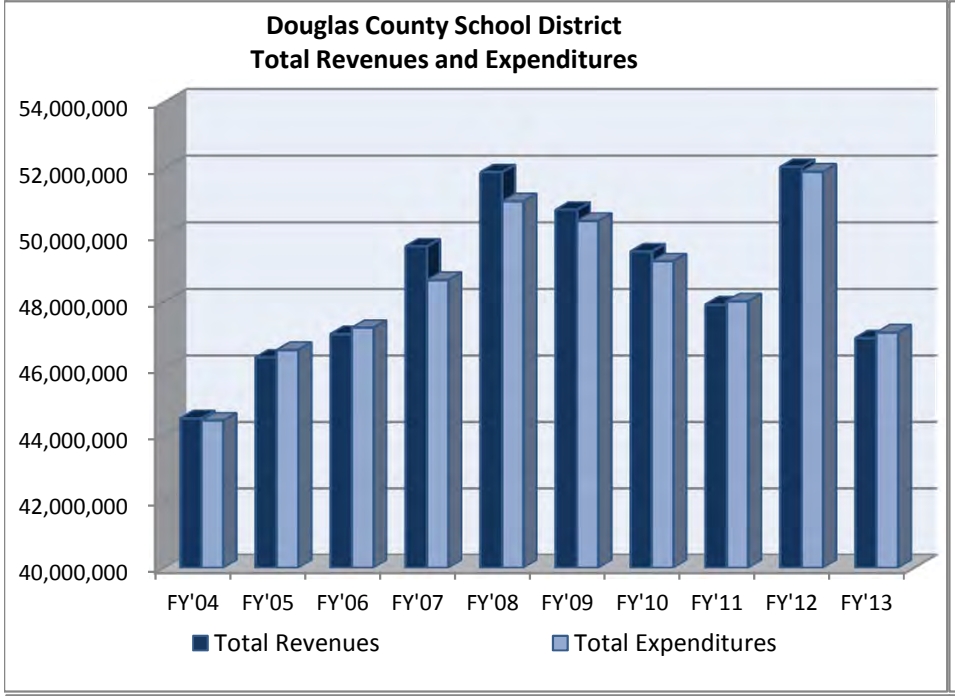

Clark County School District
Total Expenditures
2,000,000,000
1,800,000,000
1,600,000,000
1,400,000,000
1,200,000,000
1,000,000,000
800,000,000
600,000,000
400,000,000
200,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Education
Food Service
Undistributed
Debt Service
Principal
Interest
Operating transfers out

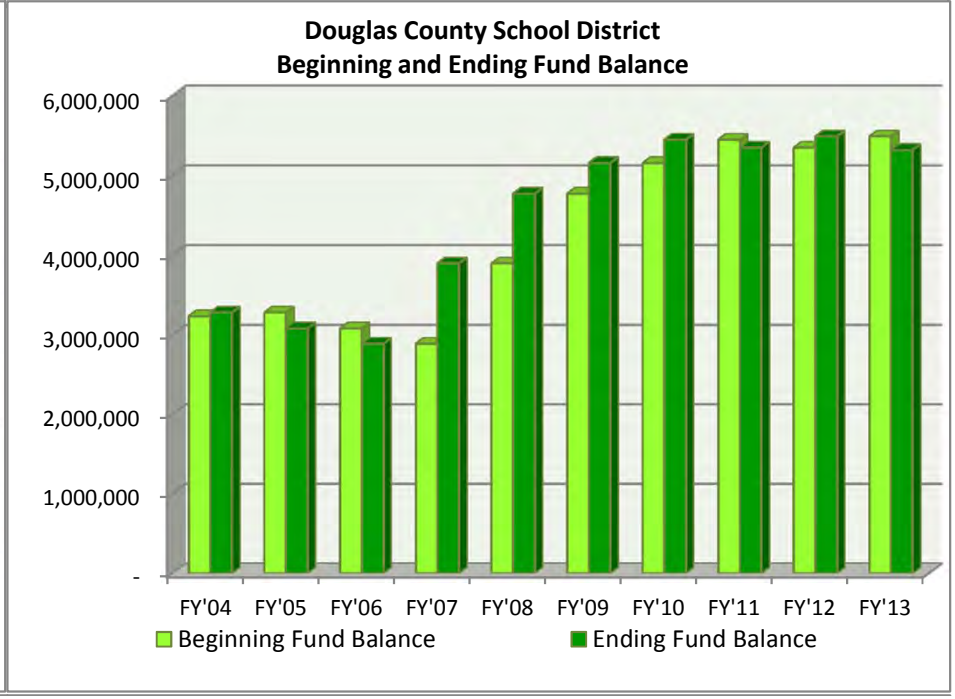

Clark County School District
Total Revenues and Expenditures
2,000,000,000
1,800,000,000
1,600,000,000
1,400,000,000
1,200,000,000
1,000,000,000
800,000,000
600,000,000
400,000,000
200,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

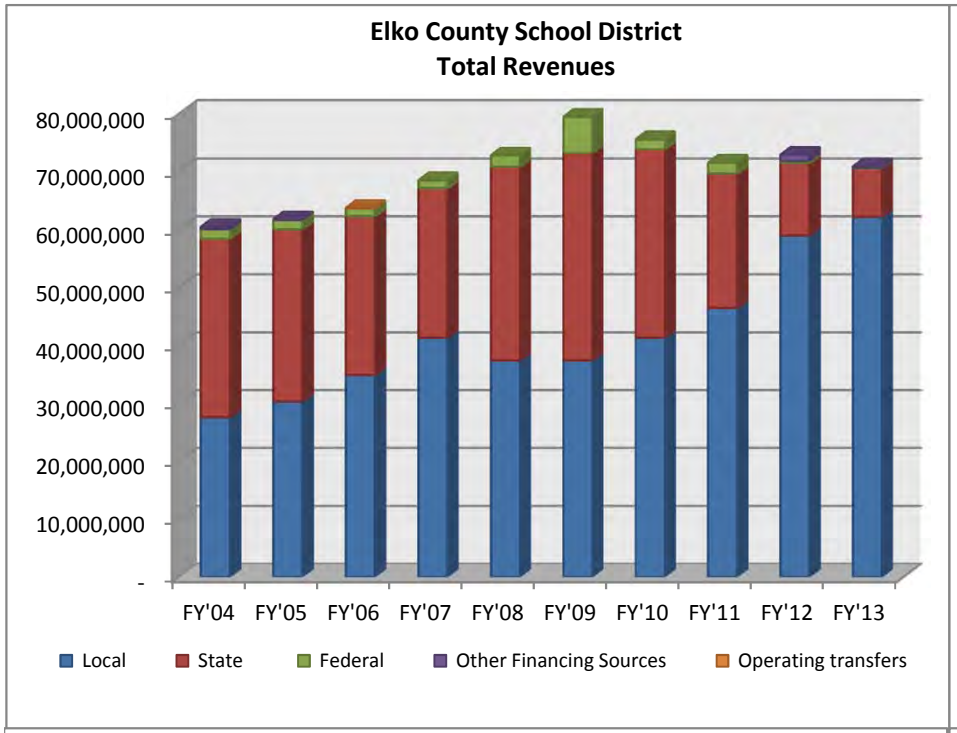

Clark County School District
Beginning and Ending Fund Balance
180,000,000
160,000,000
140,000,000
120,000,000
100,000,000
80,000,000
60,000,000
40,000,000
20,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending fund Balance

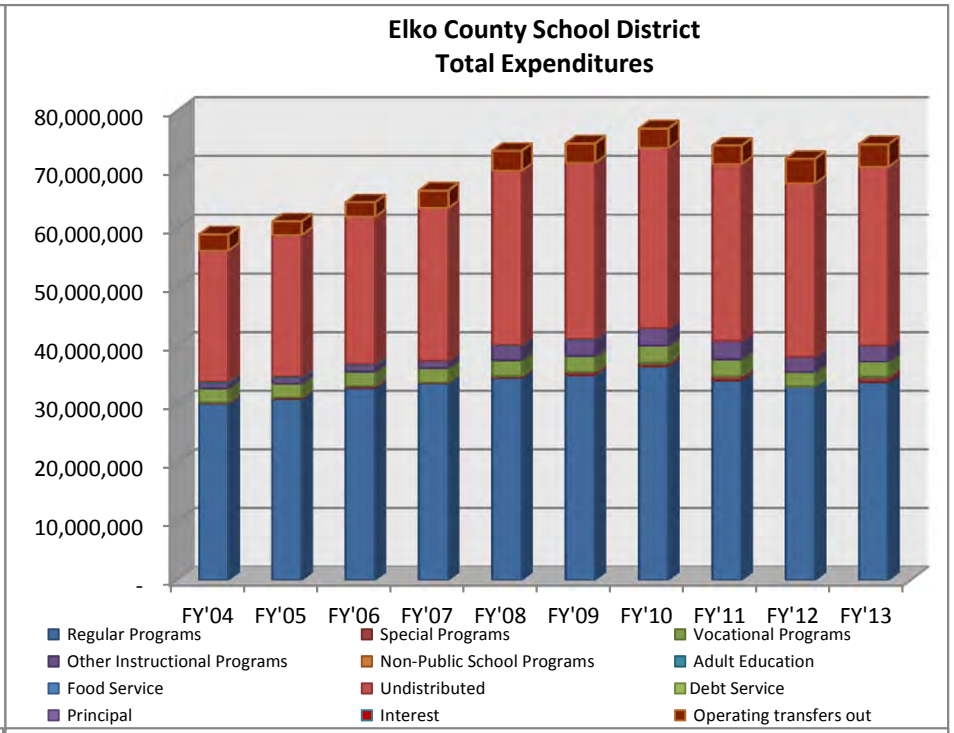

Douglas County School District
Total Revenues
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers In

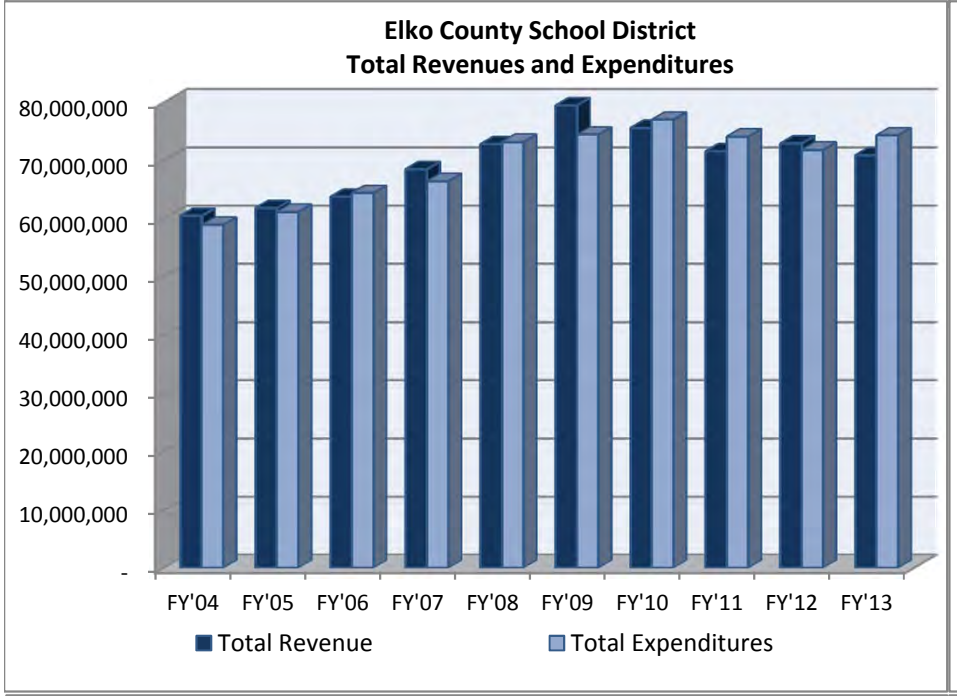

Douglas County School District
Total Expenditures
1,999,980,000
1,799,980,000
1,599,980,000
1,399,980,000
1,199,980,000
999,980,000
799,980,000
599,980,000
399,980,000
199,980,000
(20,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Education
Food Service
Undistributed
Debt Service
Principal
Interest
Operating transfers out

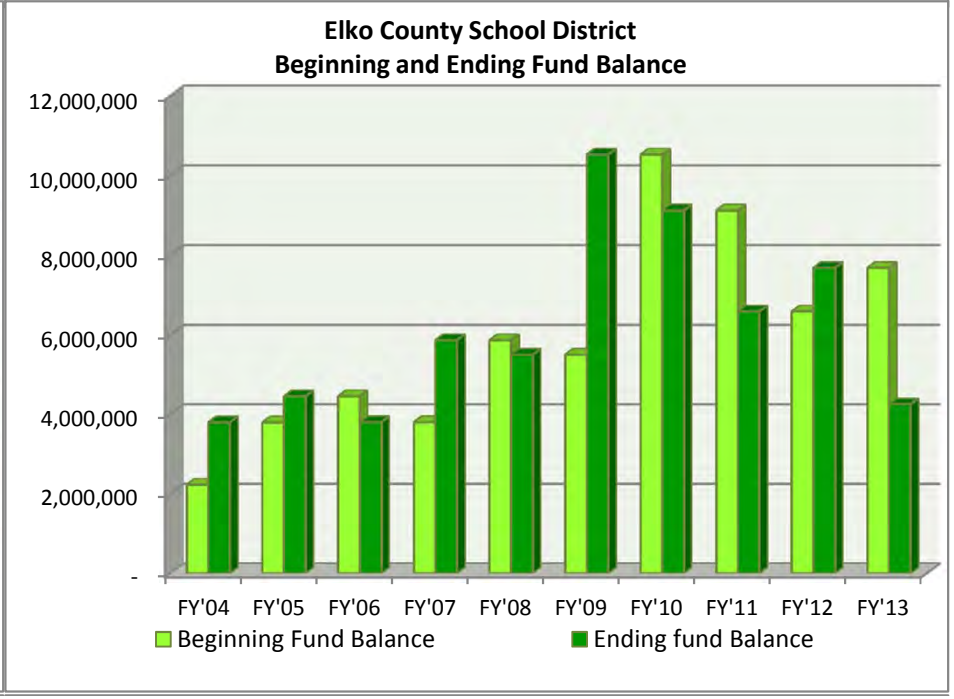

Douglas County School District
Total Revenues and Expenditures
54,000,000
52,000,000
50,000,000
48,000,000
46,000,000
44,000,000
42,000,000
40,000,000
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

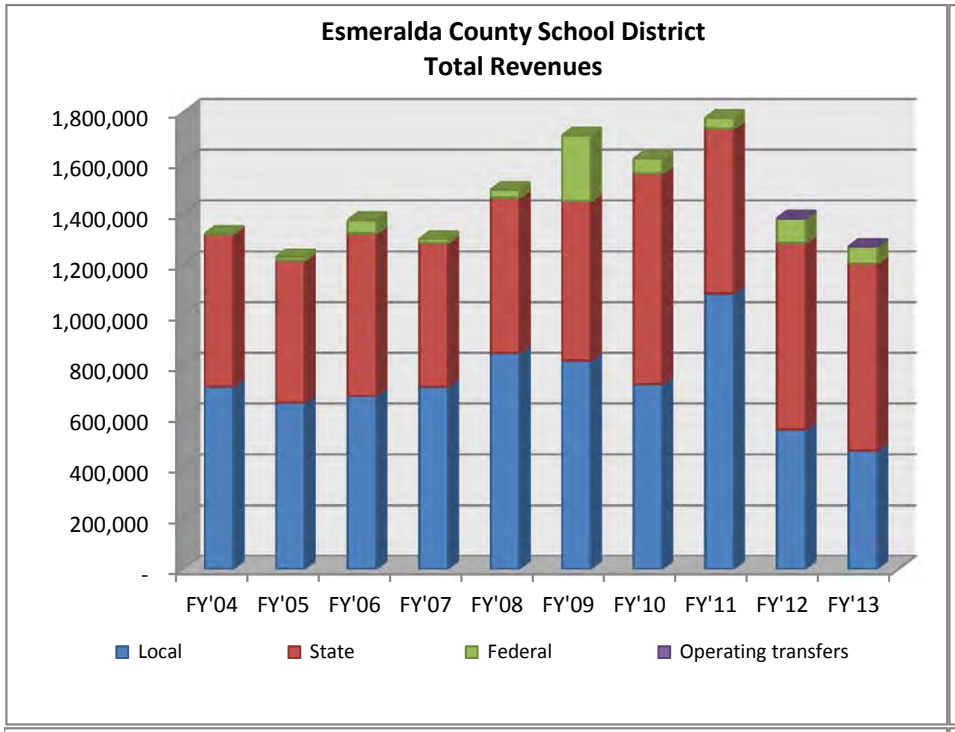

Douglas County School District
Beginning and Ending Fund Balance
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

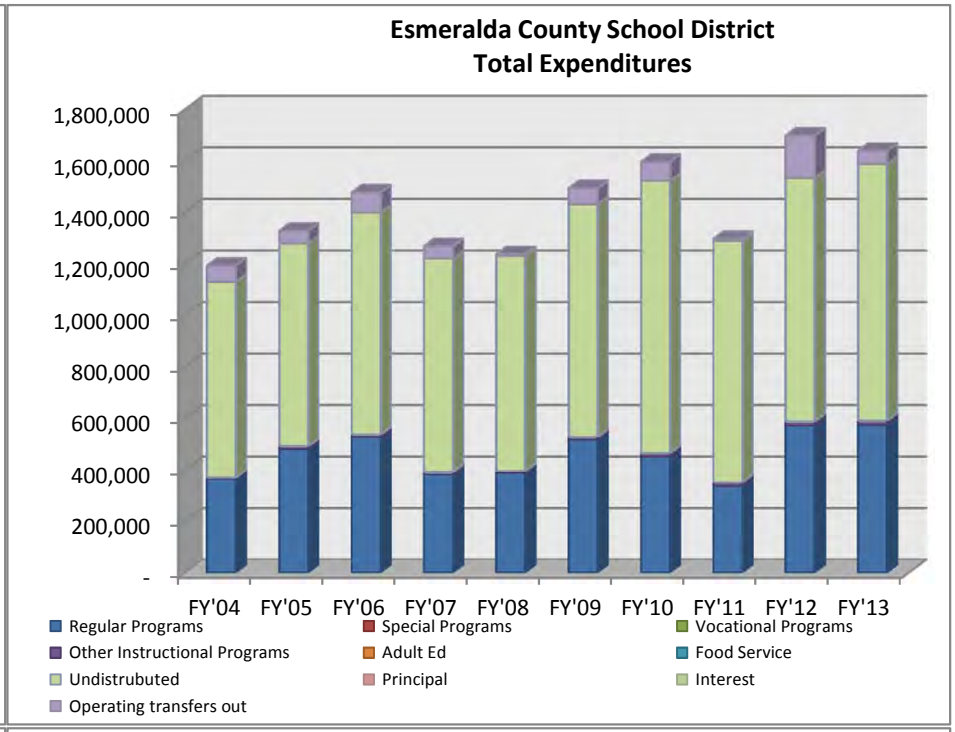

Elko County School District
Total Revenues
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Financing Sources
Operating transfers

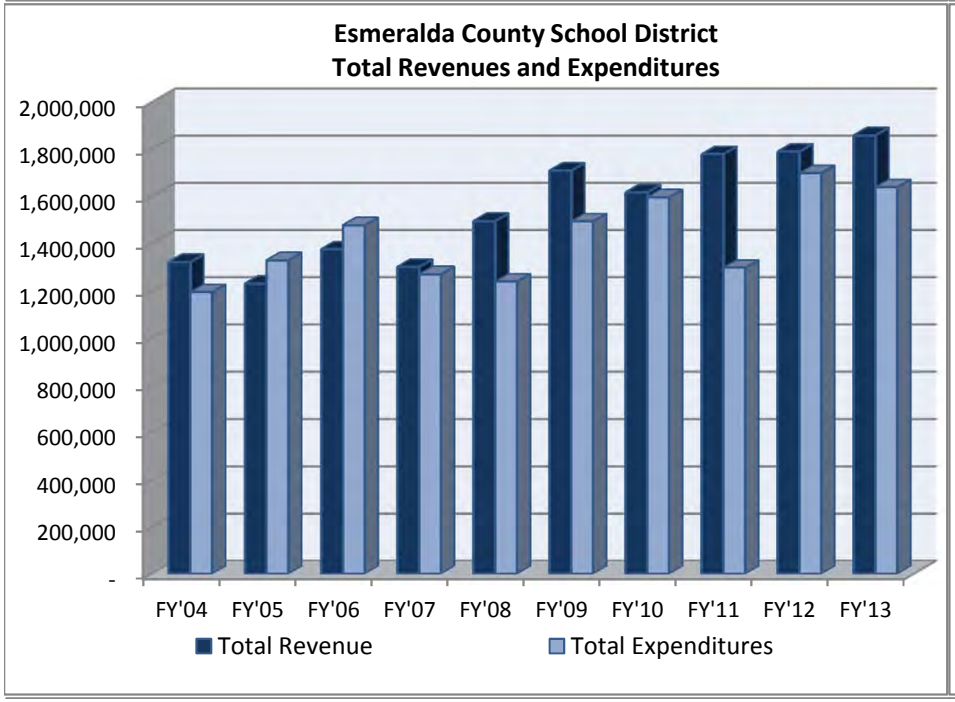

Elko County School District
Total Expenditures
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Non-Public School Programs
Adult Education
Food Service
Undistributed
Debt Service
Principal
Interest
Operating transfers out

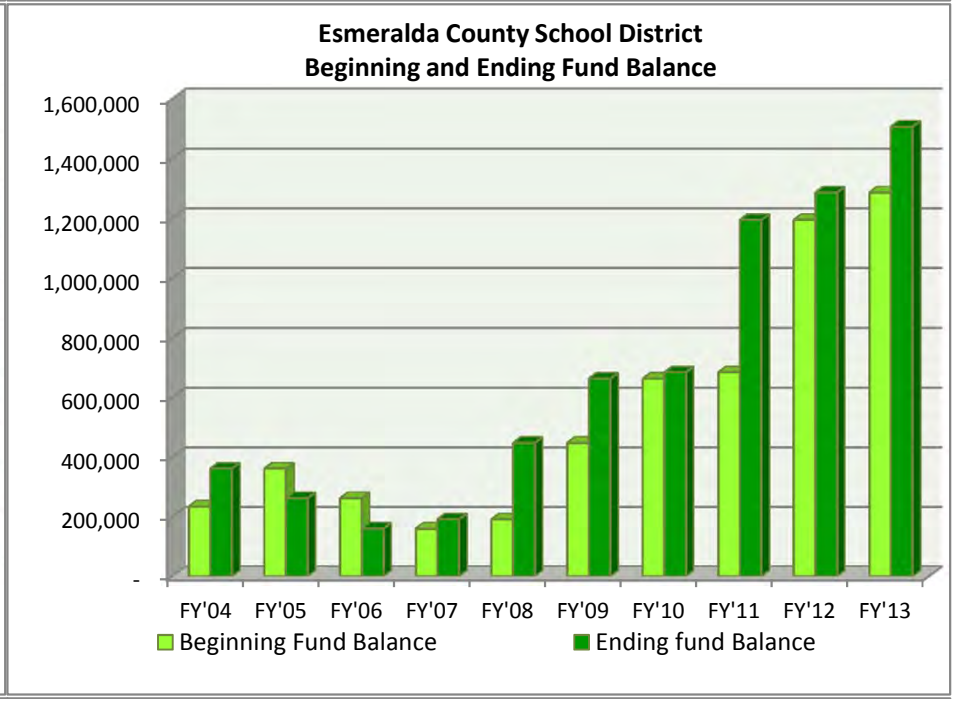

Elko County School District
Total Revenues and Expenditures
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenue
Total Expenditures

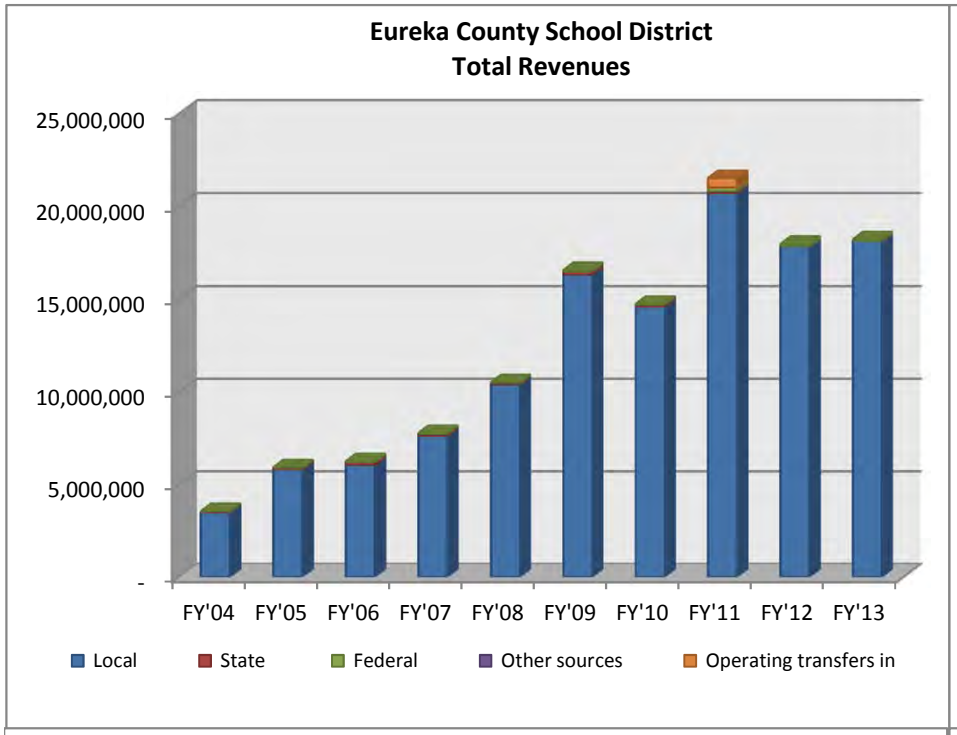

Elko County School District
Beginning and Ending Fund Balance
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending fund Balance

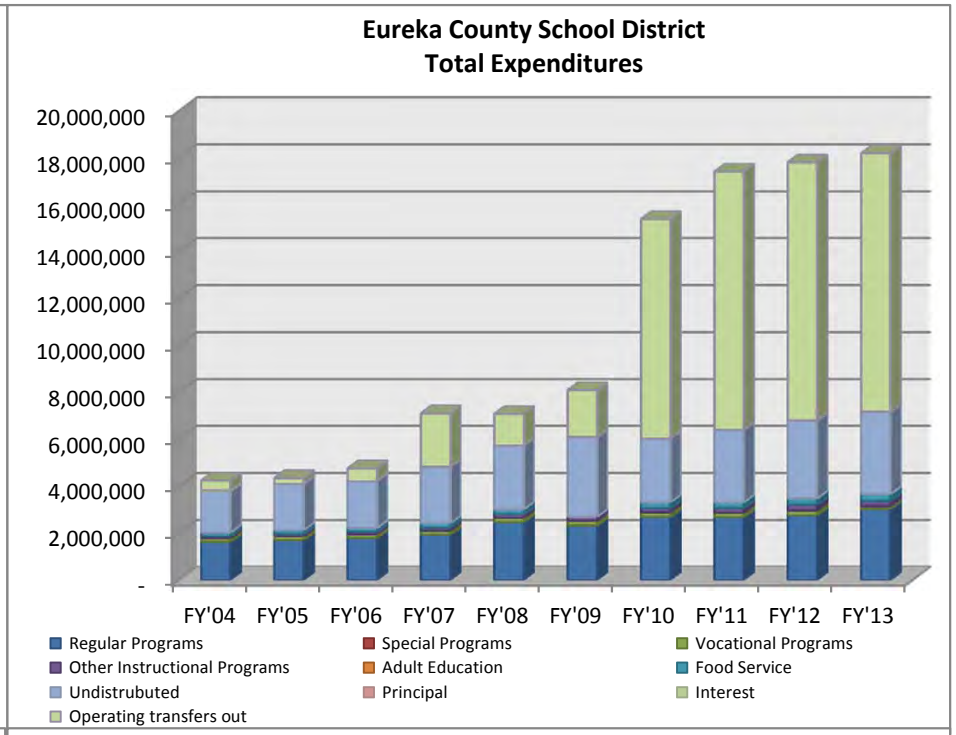

Esmeralda County School District
Total Revenues
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Operating transfers

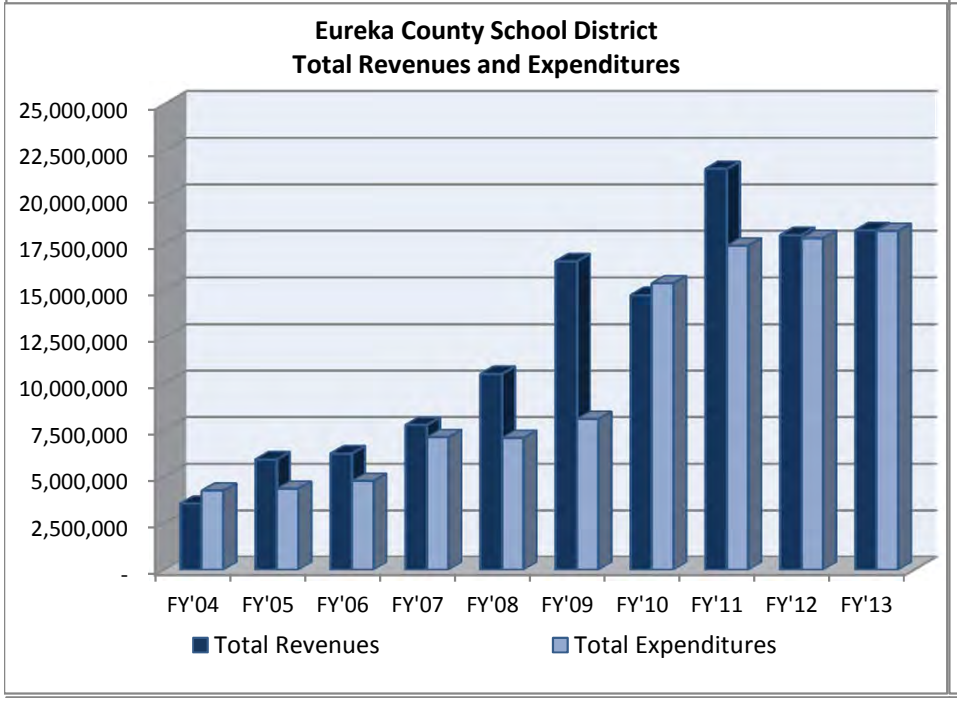

Esmeralda County School District
Total Expenditures
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Ed
Food Service
Undistrubuted
Principal
Interest
Operating transfers out

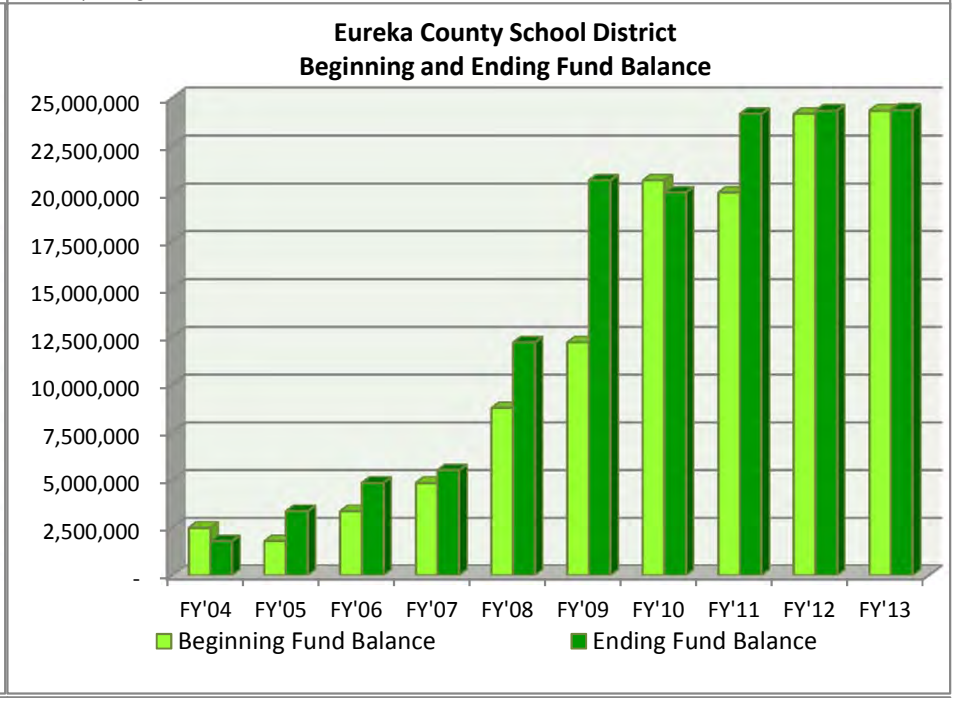

Esmeralda County School District
Total Revenues and Expenditures
2,000,000
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenue
Total Expenditures

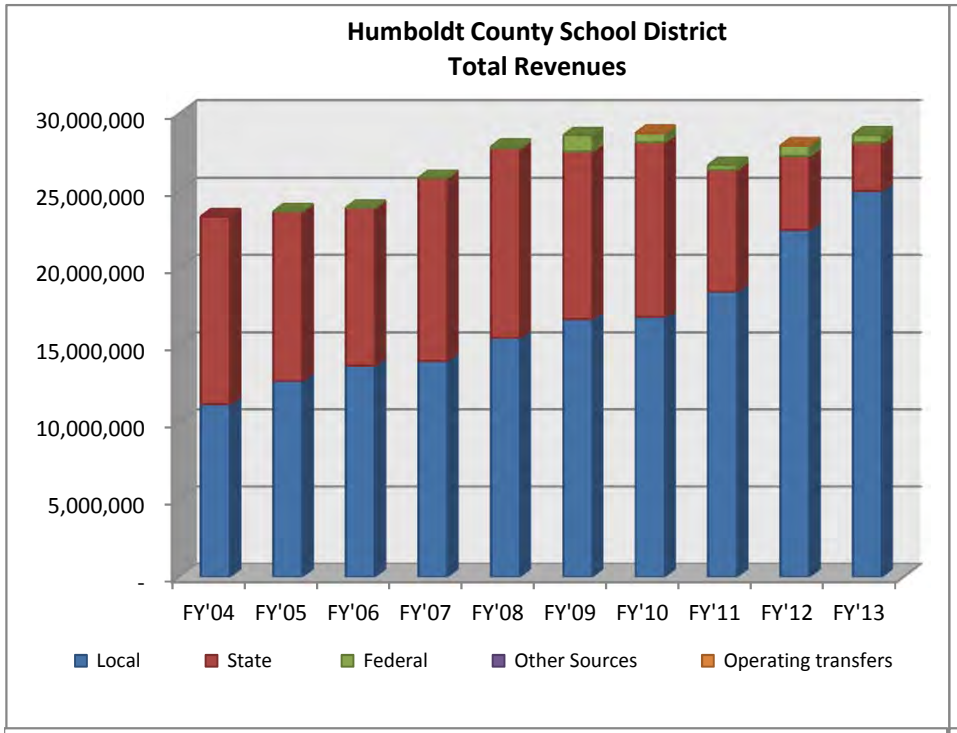

Esmeralda County School District
Beginning and Ending Fund Balance
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending fund Balance

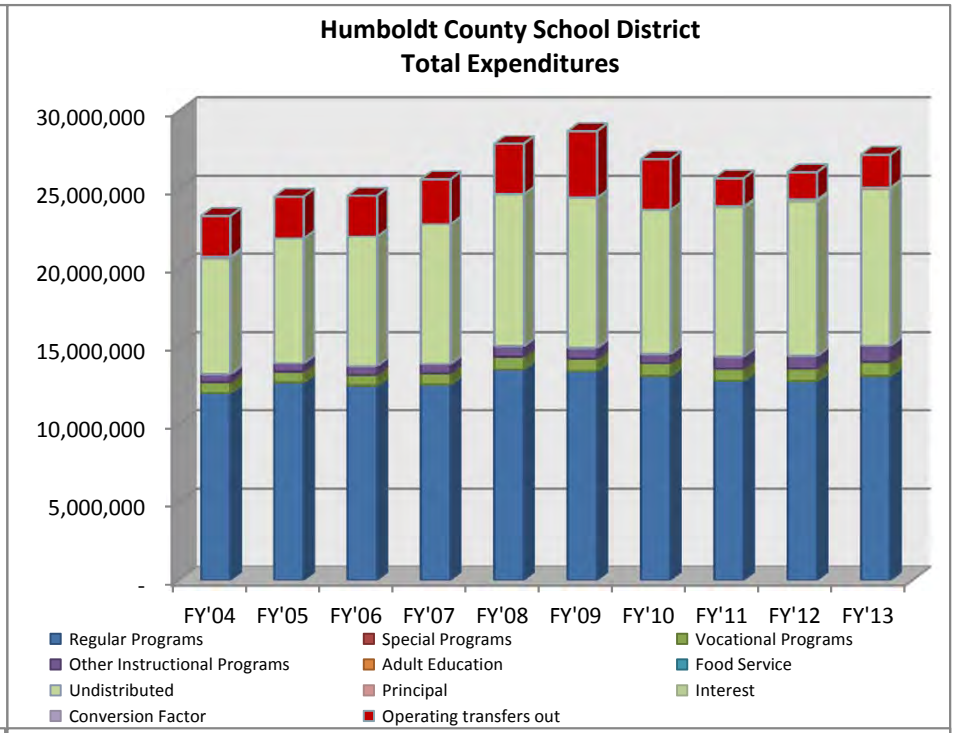

Eureka County School District
Total Revenues
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other sources
Operating transfers in

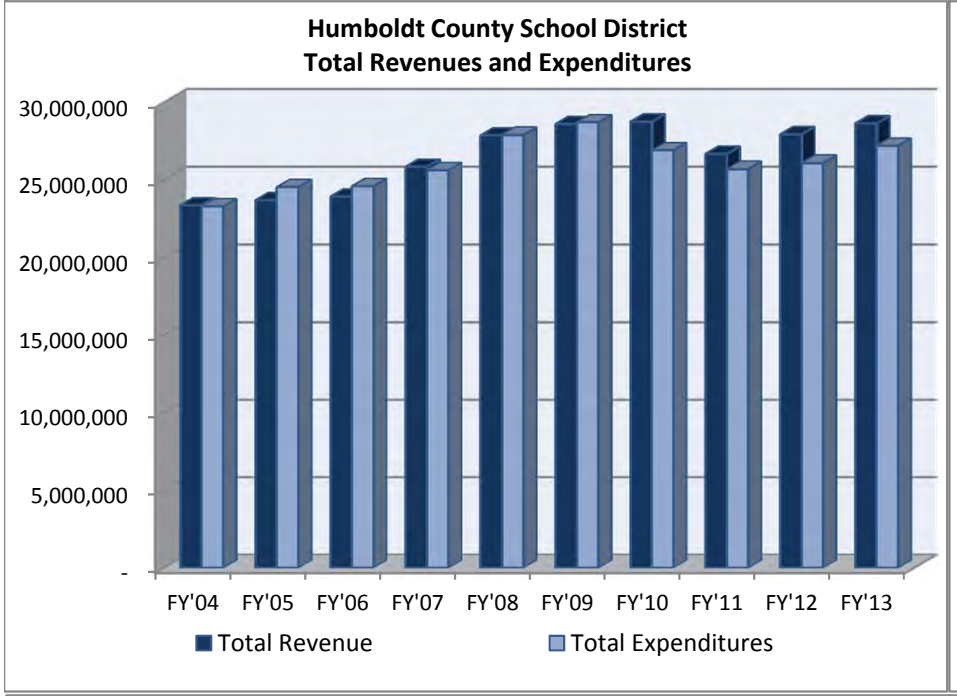

Eureka County School District
Total Expenditures
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Education
Food Service
Undistrubuted
Principal
Interest
Operating transfers out

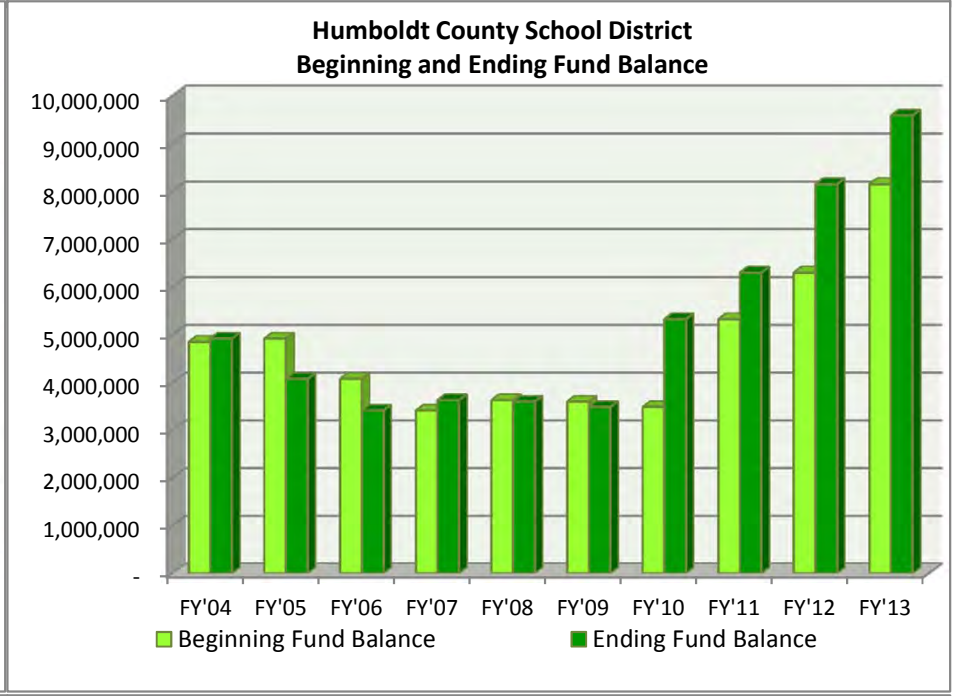

Eureka County School District
Total Revenues and Expenditures
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

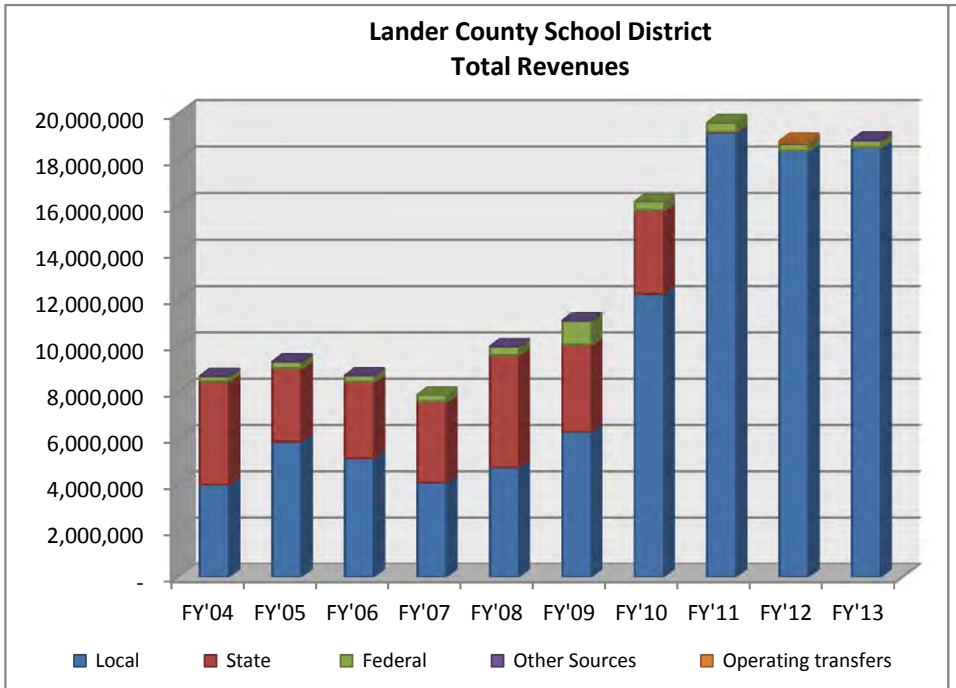

Eureka County School District
Beginning and Ending Fund Balance
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

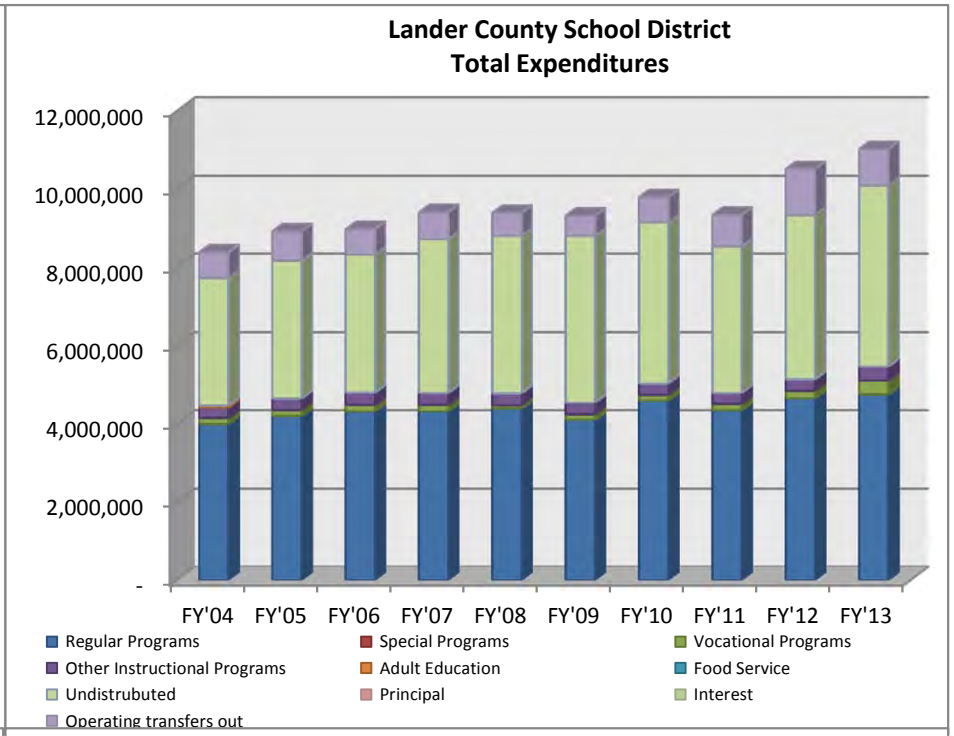

Humboldt County School District
Total Revenues
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers

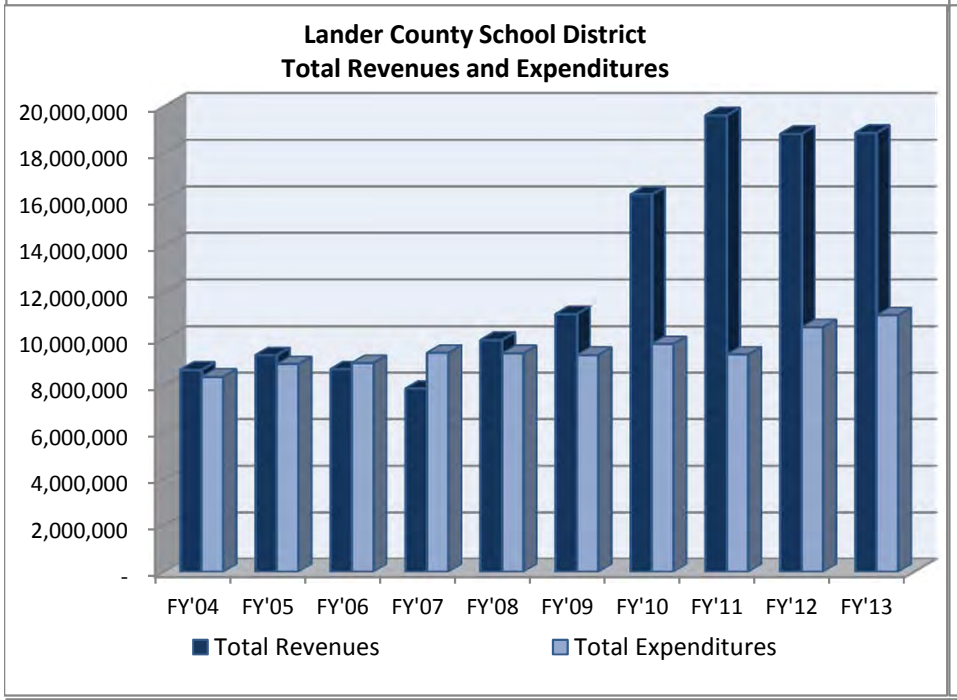

Humboldt County School District
Total Expenditures
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Education
Food Service
Undistributed
Principal
Interest
Conversion Factor
Operating transfers out

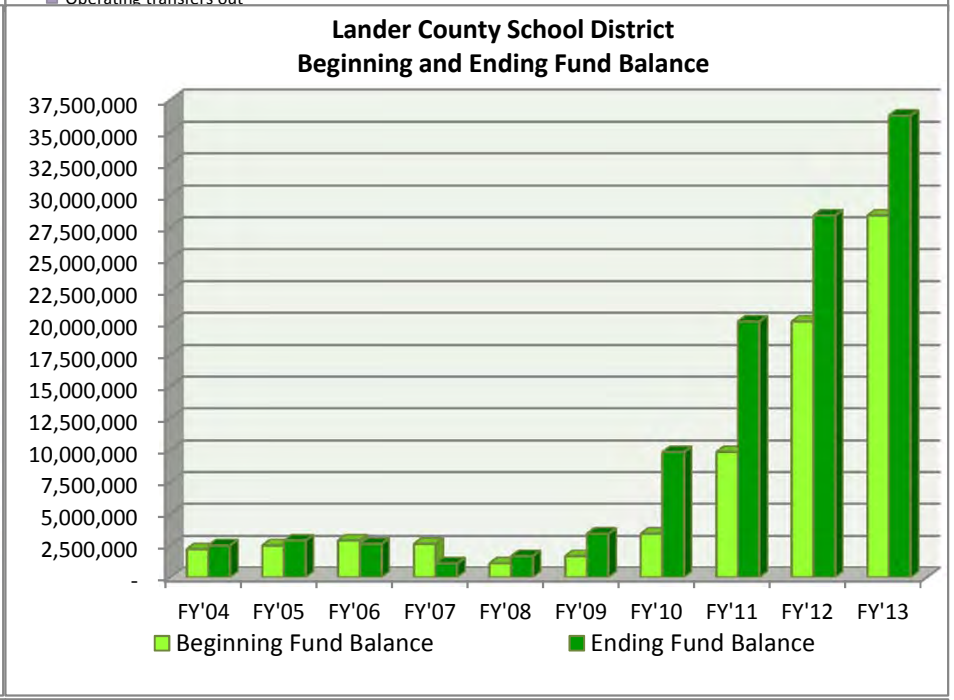

Humboldt County School District
Total Revenues and Expenditures
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenue
Total Expenditures

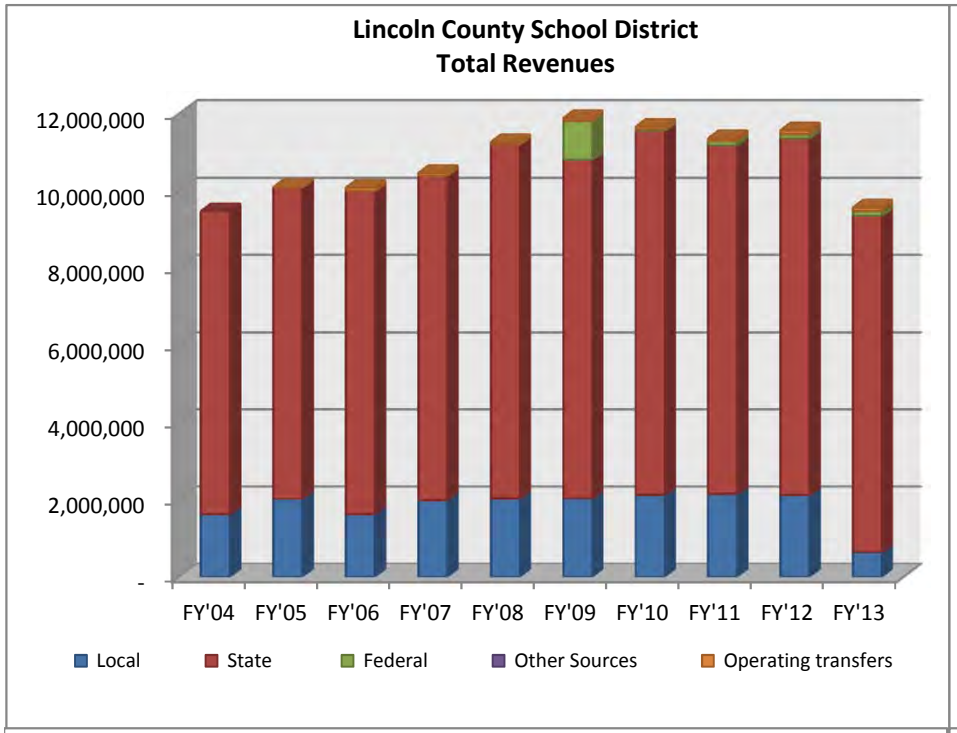

Humboldt County School District
Beginning and Ending Fund Balance
10,000,000
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

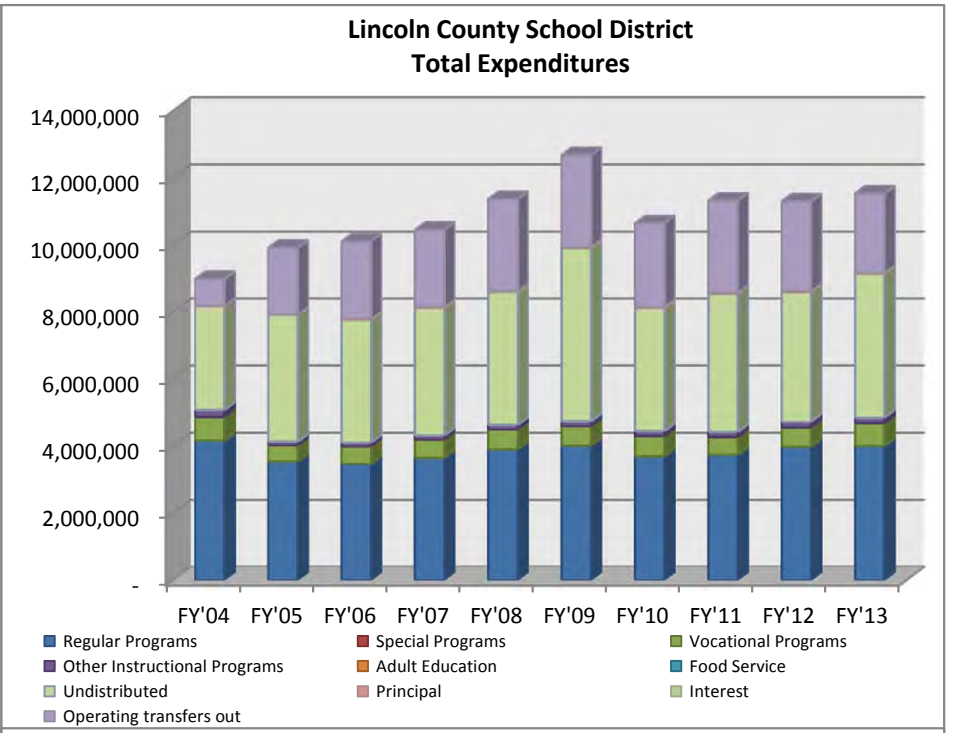

Lander County School District
Total Revenues
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers

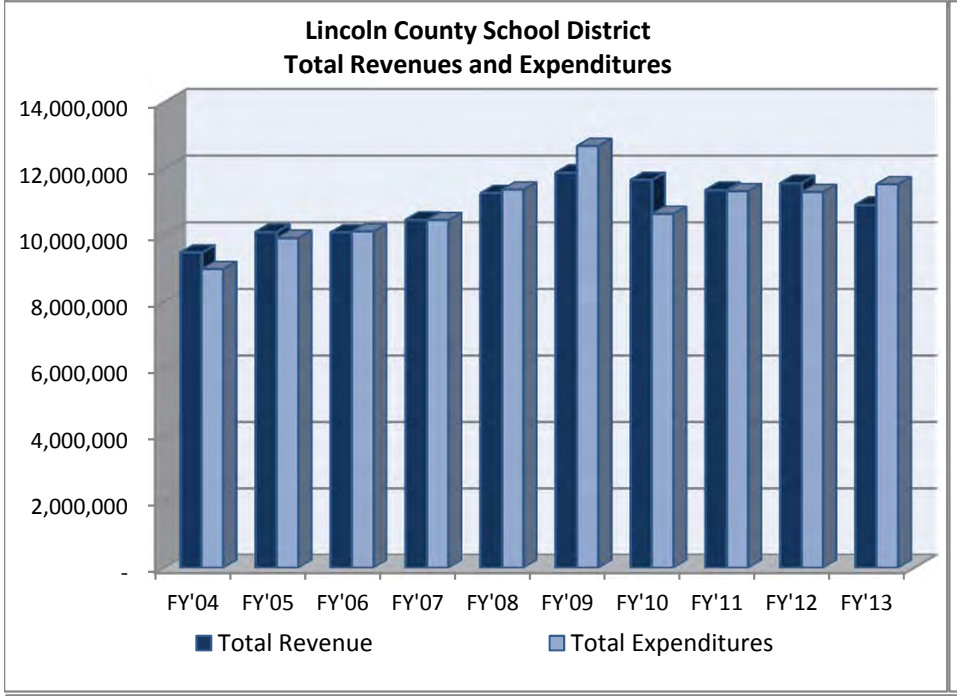

Lander County School District
Total Expenditures
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Education
Food Service
Undistrubuted
Principal
Interest
Operating transfers out

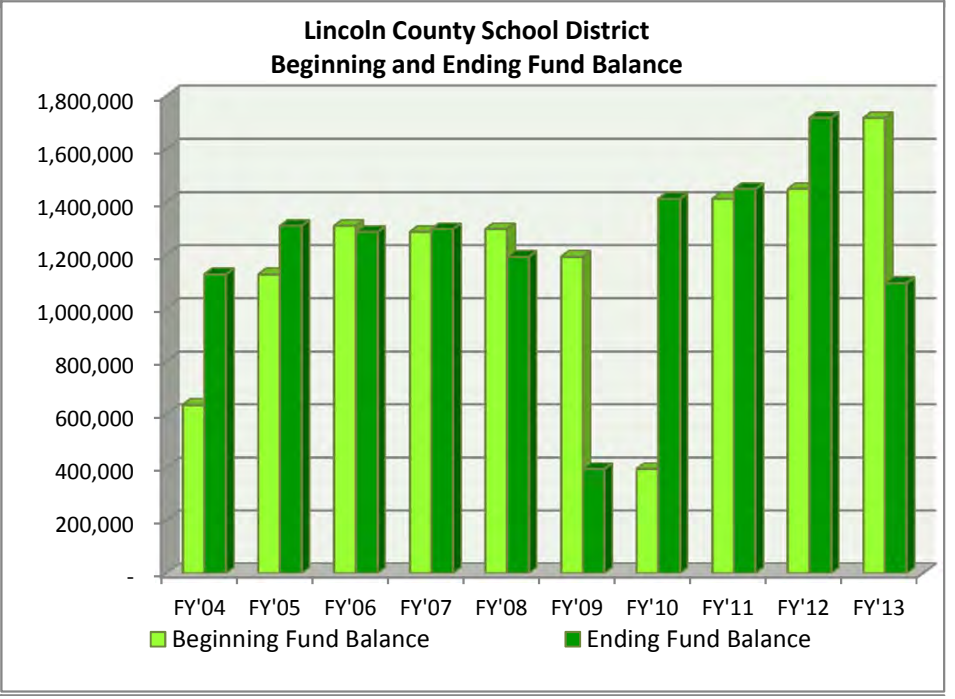

Lander County School District
Total Revenues and Expenditures
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

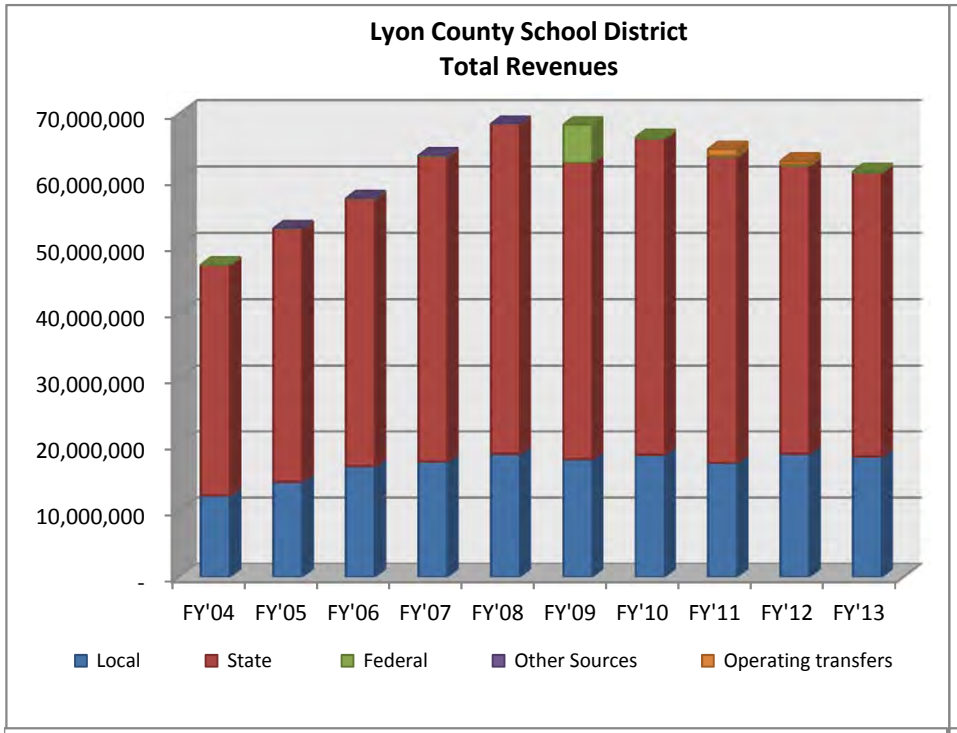

Lander County School District
Beginning and Ending Fund Balance
37,500,000
35,000,000
32,500,000
30,000,000
27,500,000
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

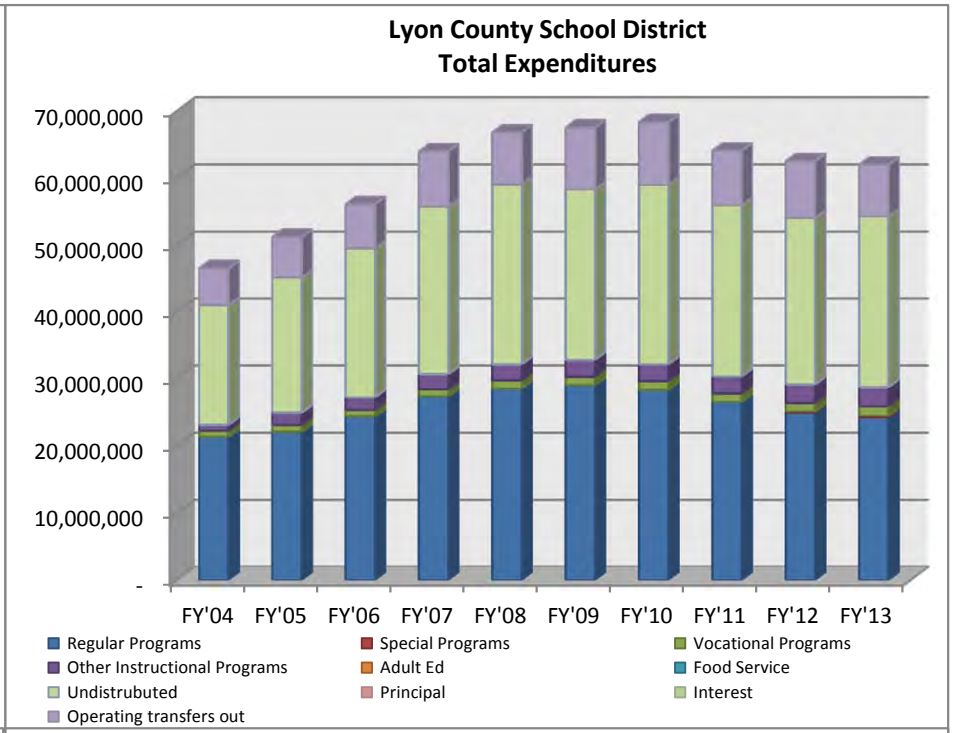

Lincoln County School District
Total Revenues
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers

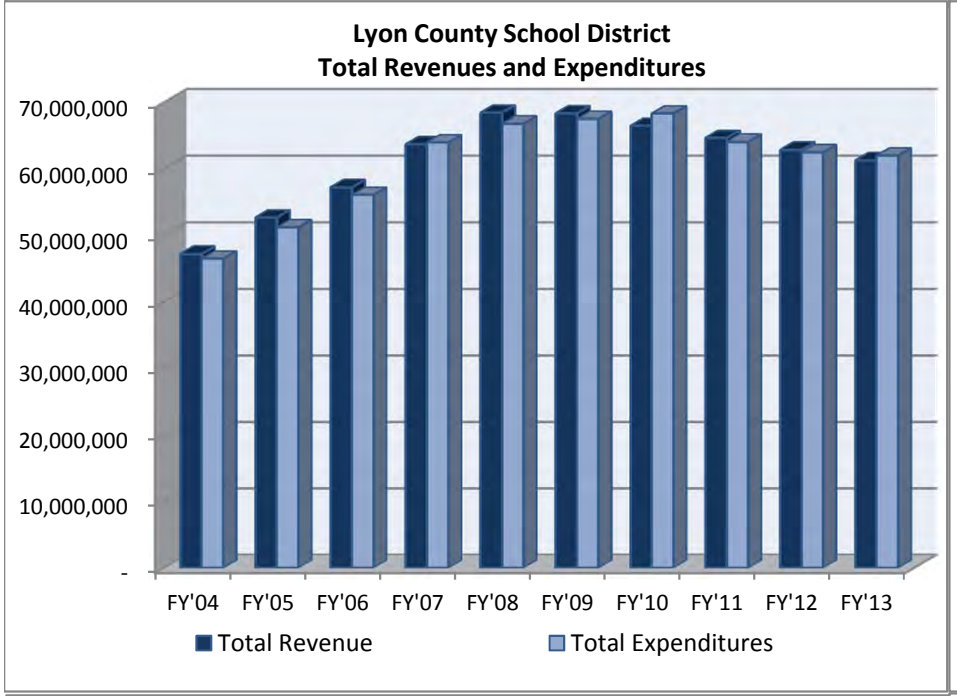

Lincoln County School District
Total Expenditures
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Education
Food Service
Undistributed
Principal
Interest
Operating transfers out

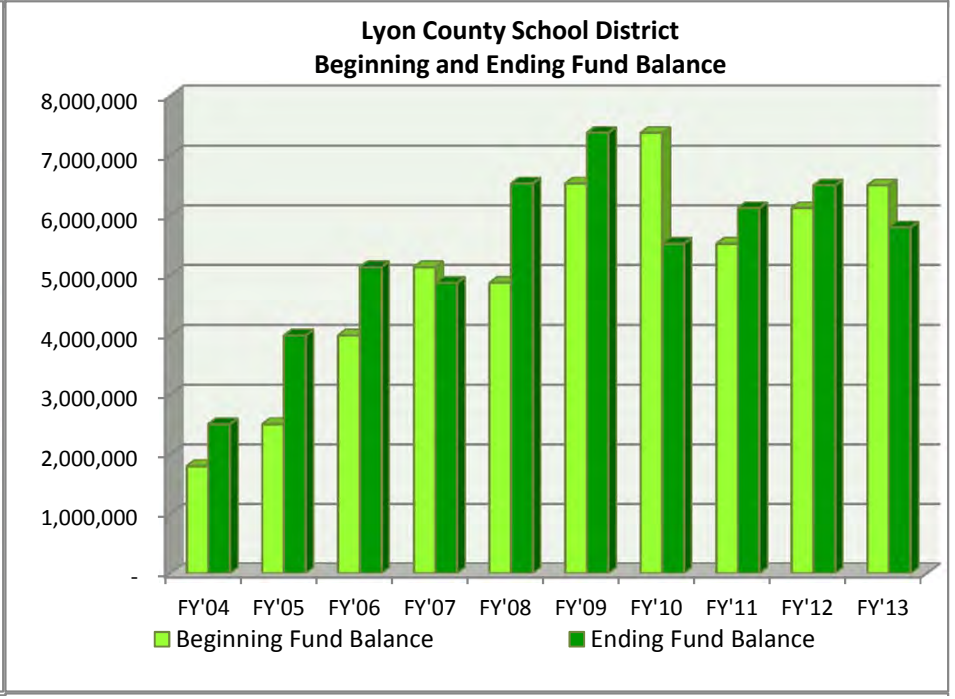

Lincoln County School District
Total Revenues and Expenditures
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenue
Total Expenditures

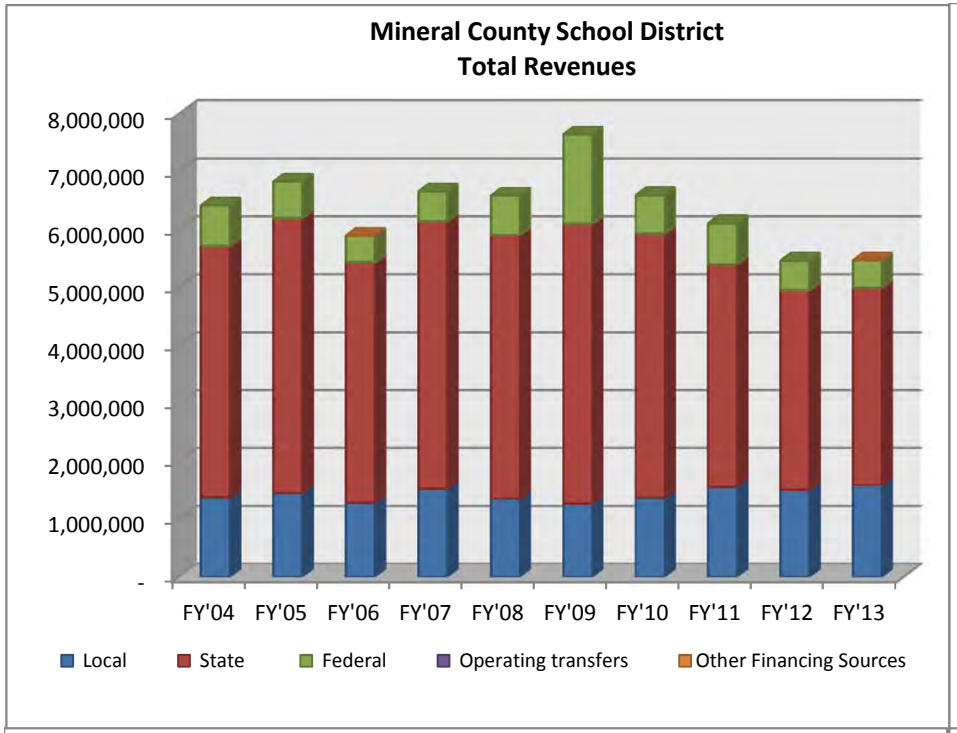

Lincoln County School District
Beginning and Ending Fund Balance
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

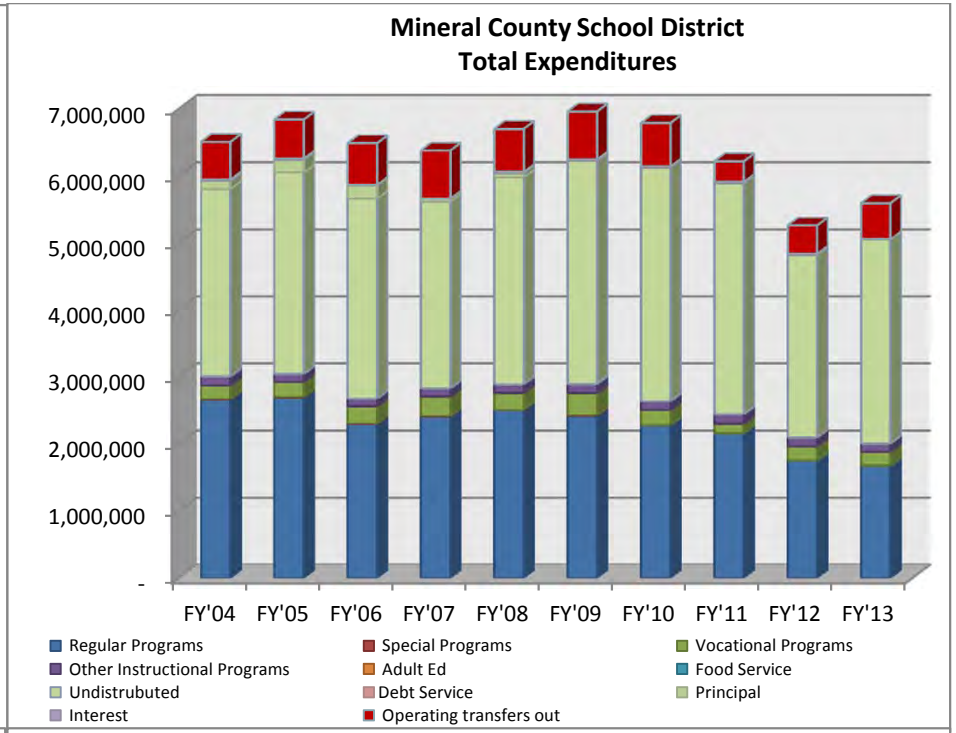

Lyon County School District
Total Revenues
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers

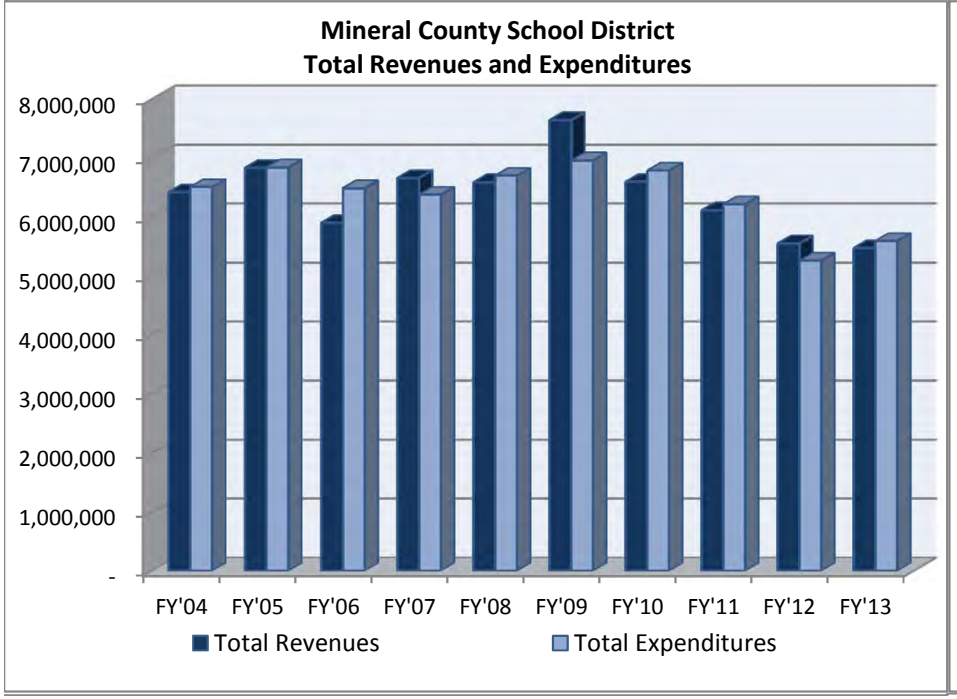

Lyon County School District
Total Expenditures
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Ed
Food Service
Undistrubuted
Principal
Interest
Operating transfers out

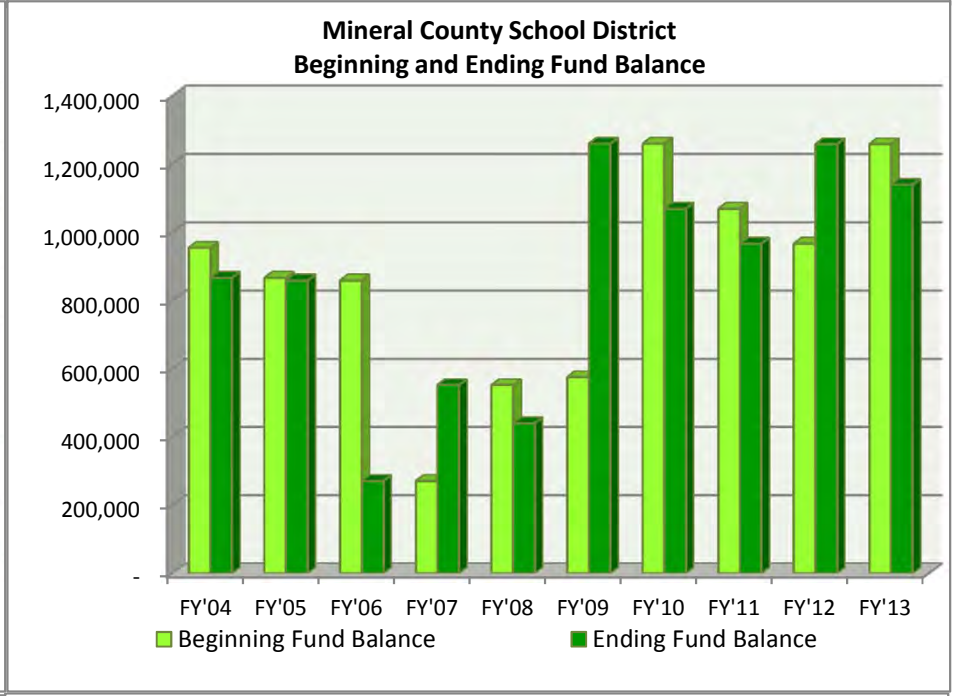

Lyon County School District
Total Revenues and Expenditures
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenue
Total Expenditures

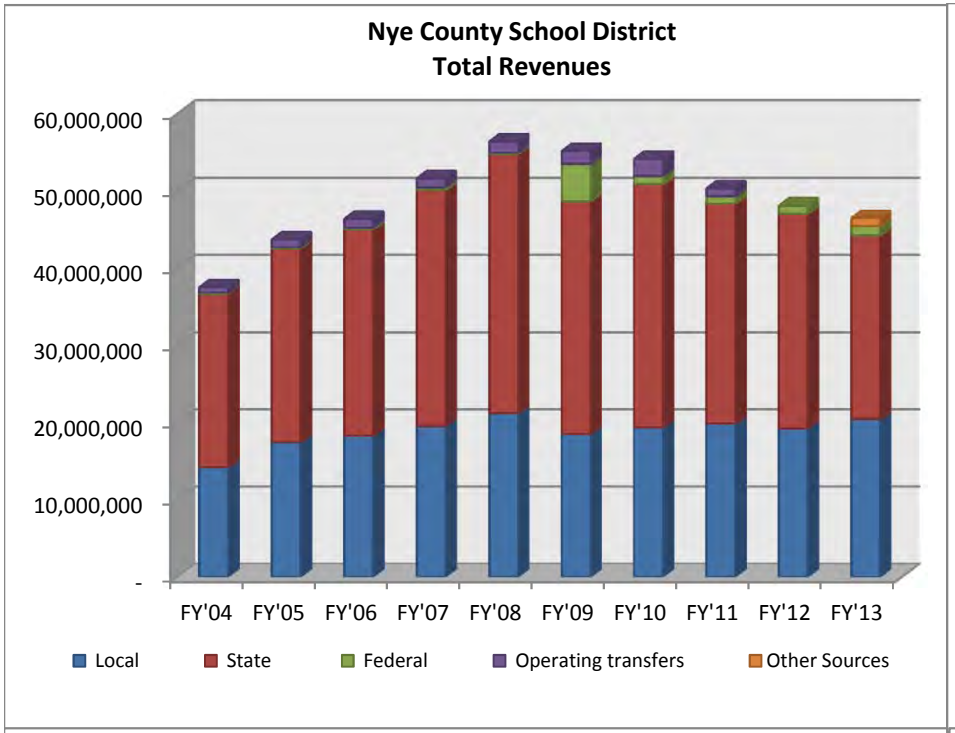

Lyon County School District
Beginning and Ending Fund Balance
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

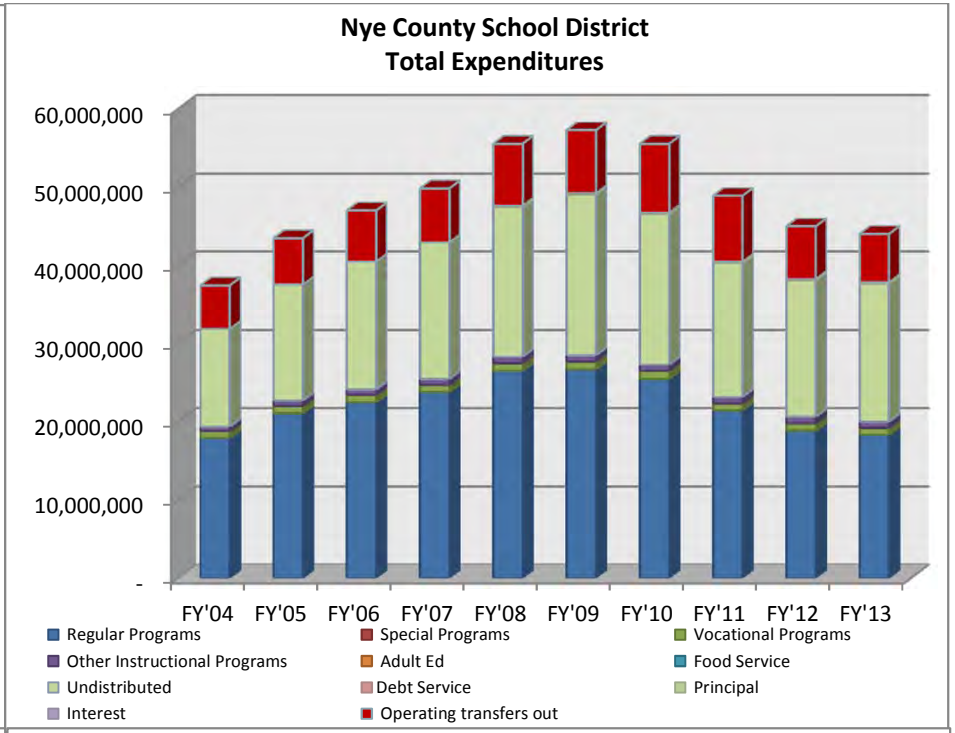

Mineral County School District
Total Revenues
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Operating transfers
Other Financing Sources

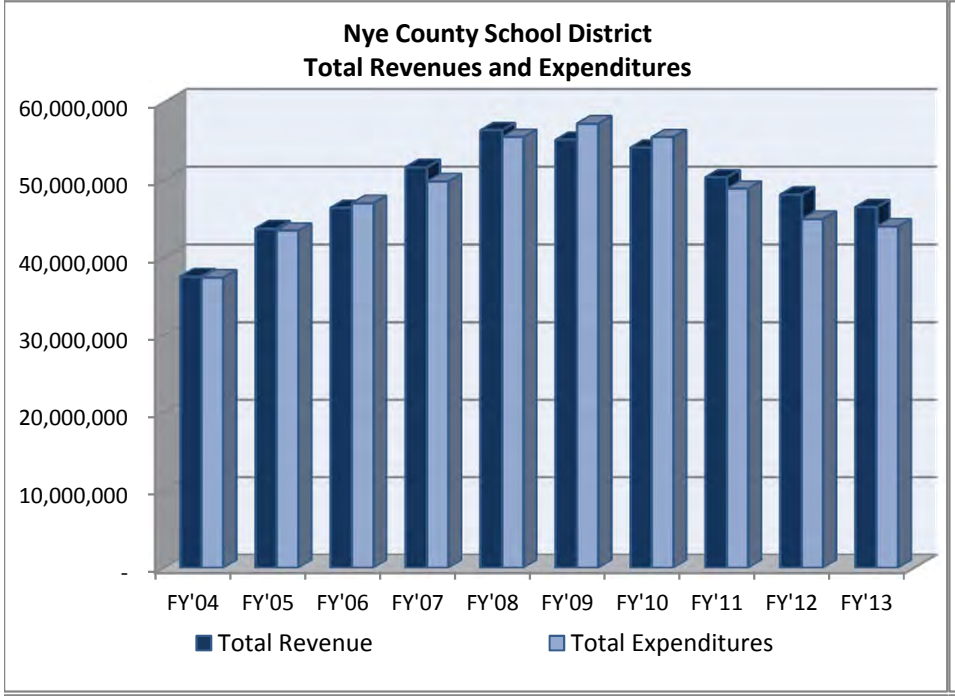

Mineral County School District
Total Expenditures
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Ed
Food Service
Undistrubuted
Debt Service
Principal
Interest
Operating transfers out

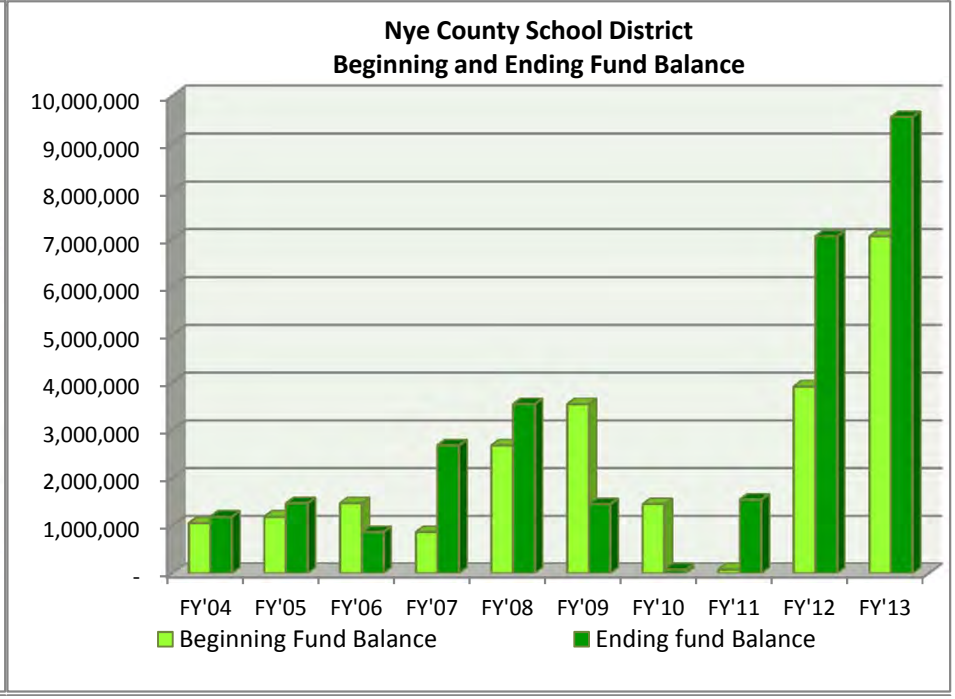

Mineral County School District
Total Revenues and Expenditures
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenues
Total Expenditures

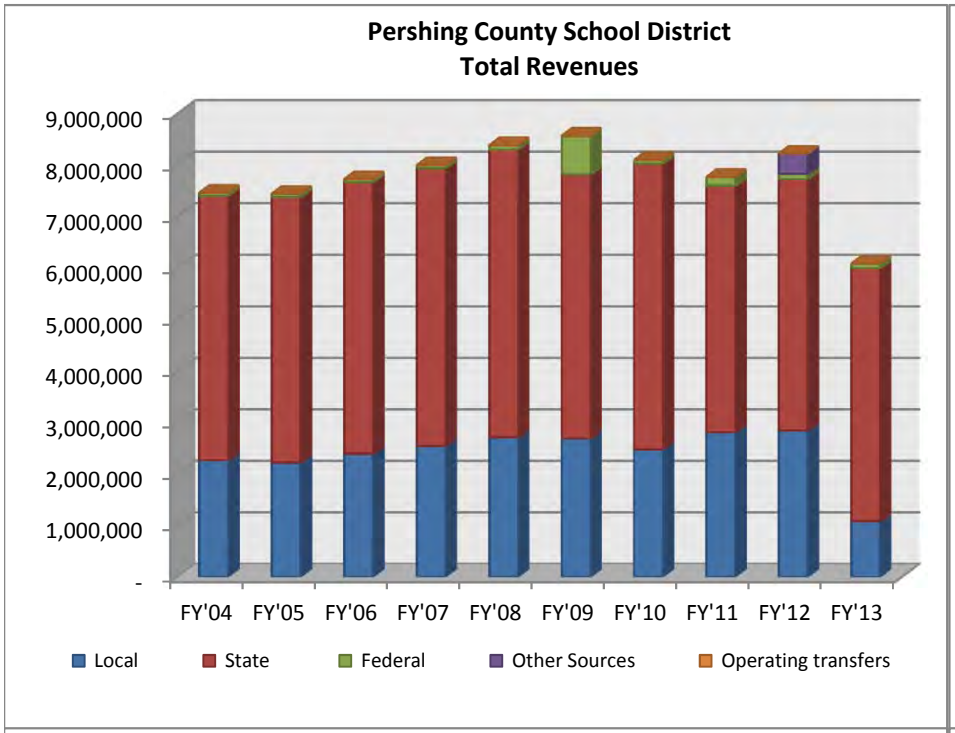

Mineral County School District
Beginning and Ending Fund Balance
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

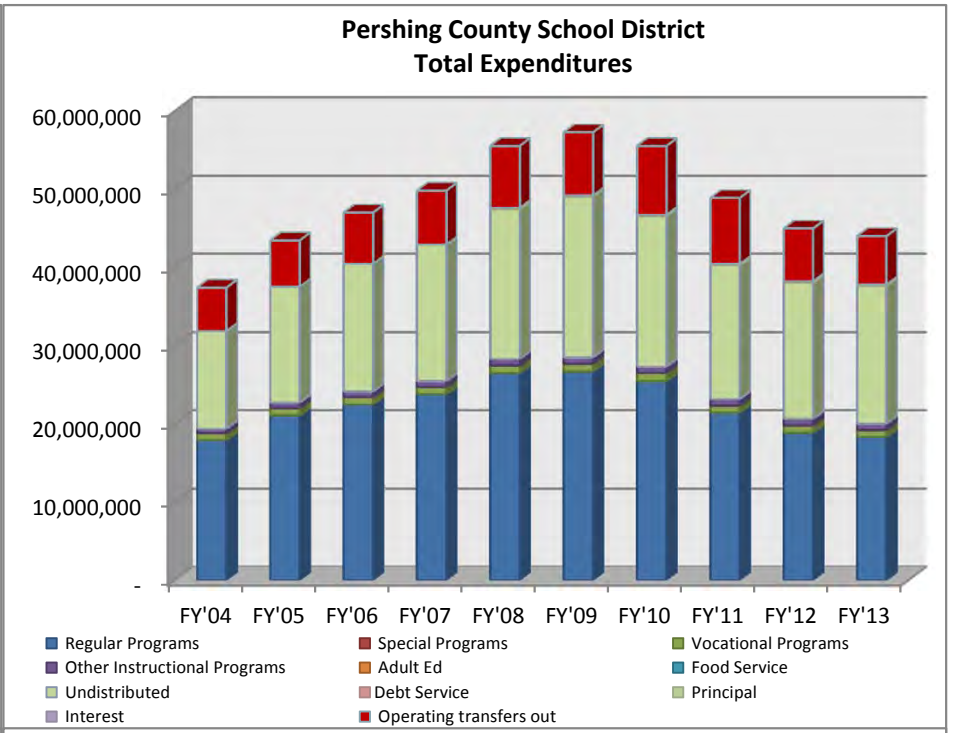

Nye County School District
Total Revenues
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Operating transfers
Other Sources

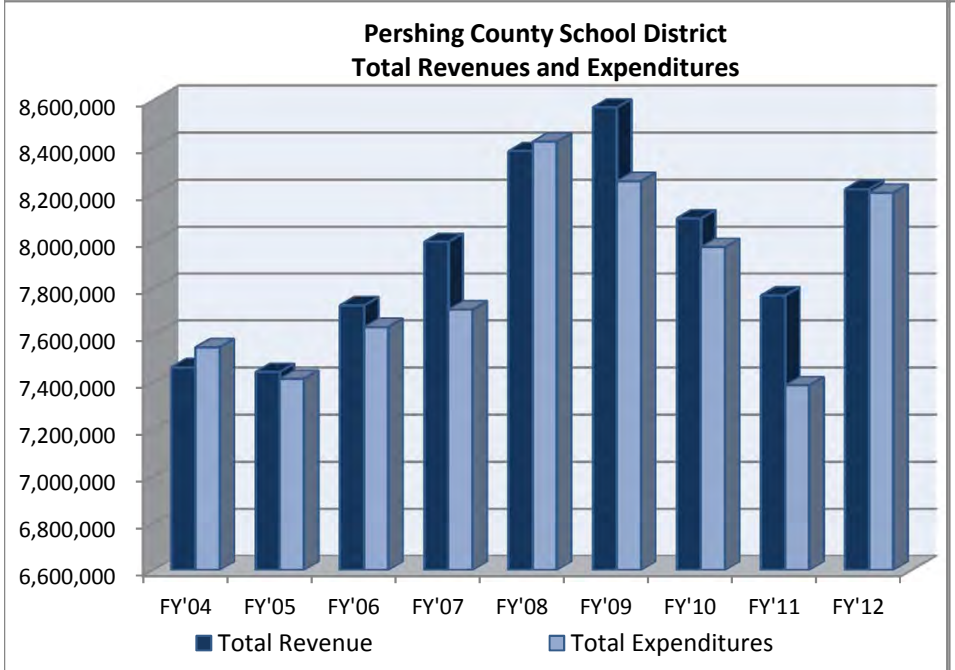

Nye County School District
Total Expenditures
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Ed
Food Service
Undistributed
Debt Service
Principal
Interest
Operating transfers out

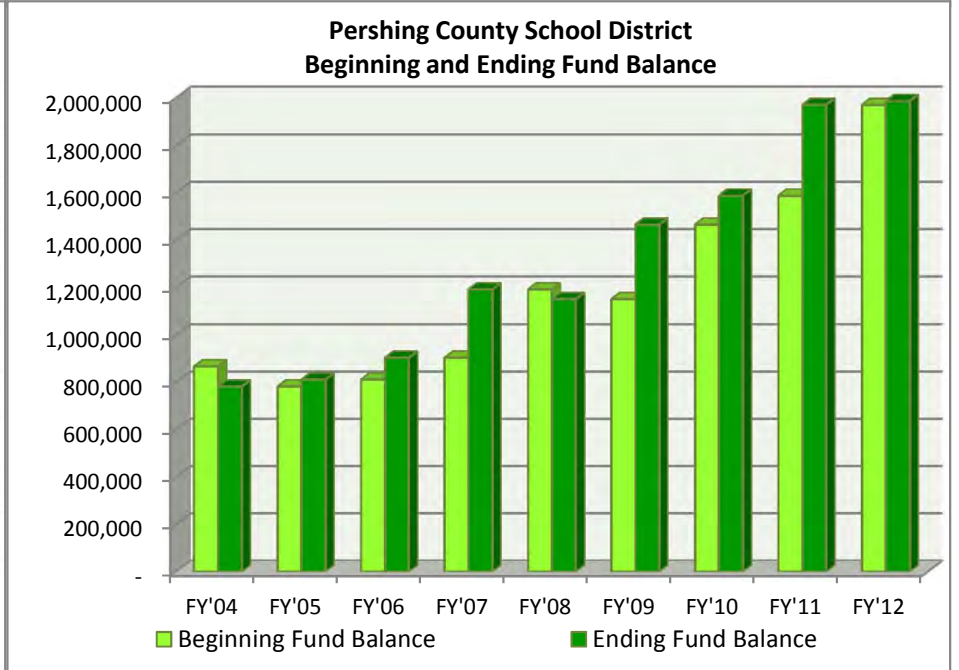

Nye County School District
Total Revenues and Expenditures
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenue
Total Expenditures

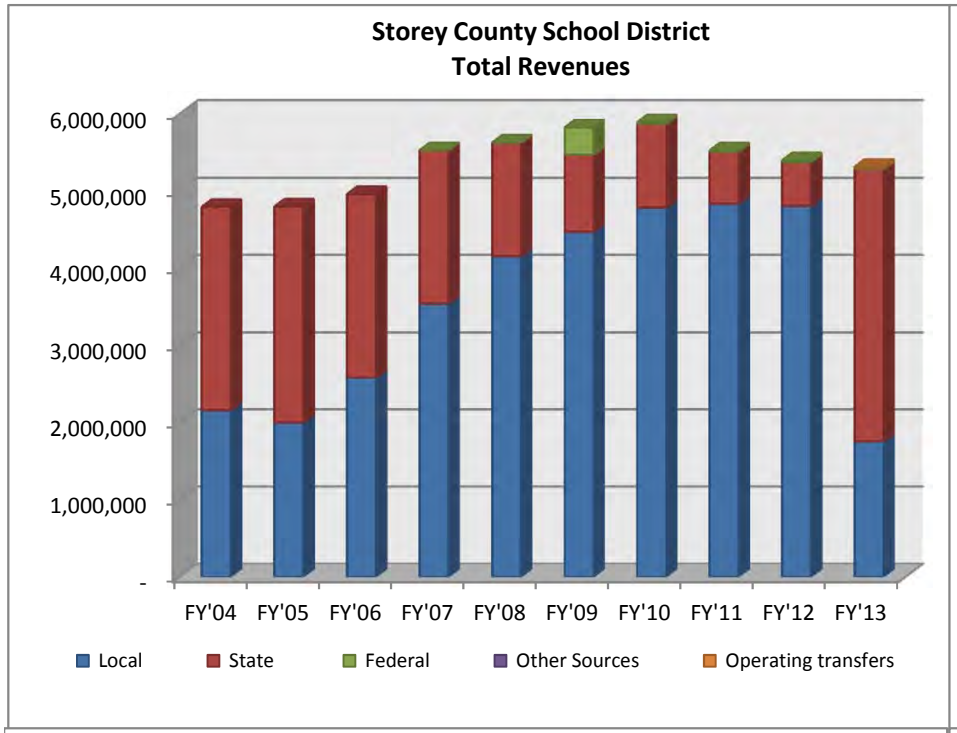

Nye County School District
Beginning and Ending Fund Balance
10,000,000
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending fund Balance

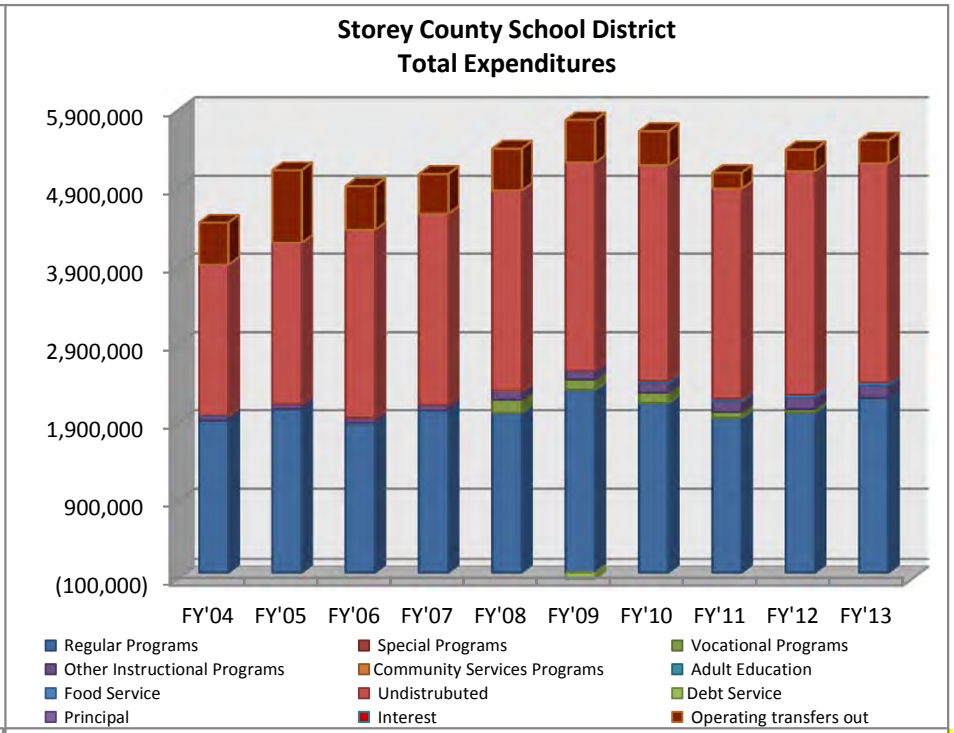

Pershing County School District
Total Revenues
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers

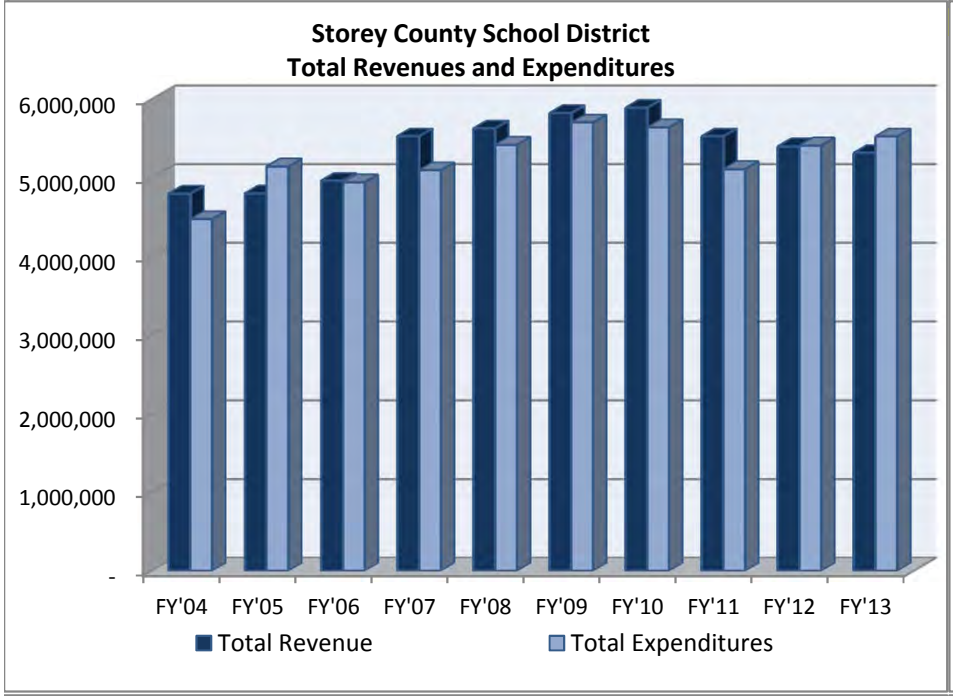

Pershing County School District
Total Expenditures
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Ed
Food Service
Undistributed
Debt Service
Principal
Interest
Operating transfers out

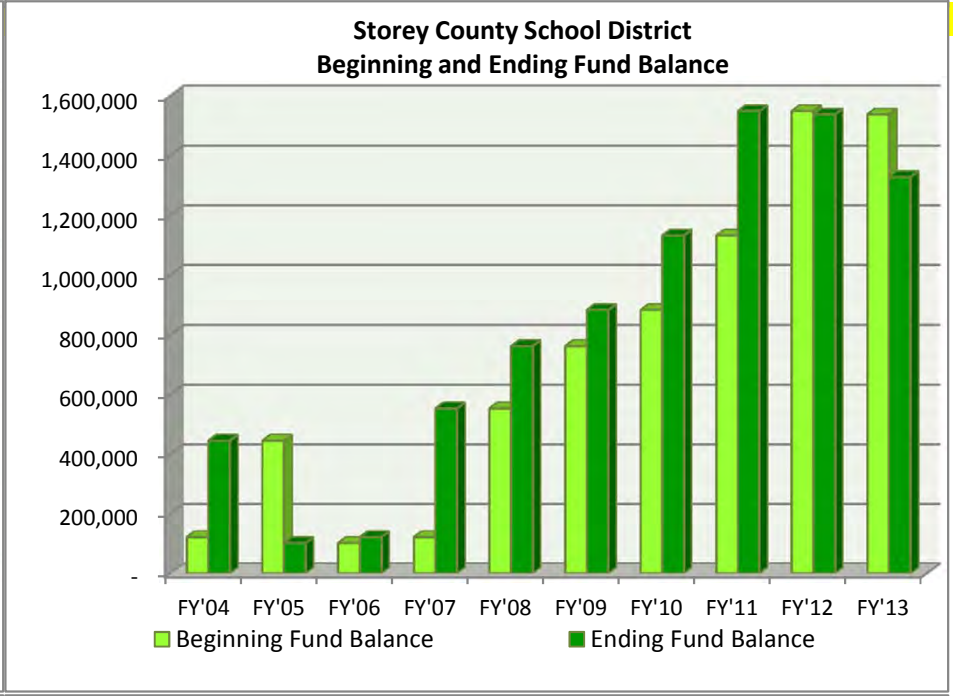

Pershing County School District
Total Revenues and Expenditures
8,600,000
8,400,000
8,200,000
8,000,000
7,800,000
7,600,000
7,400,000
7,200,000
7,000,000
6,800,000
6,600,000
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12
Total Revenue
Total Expenditures

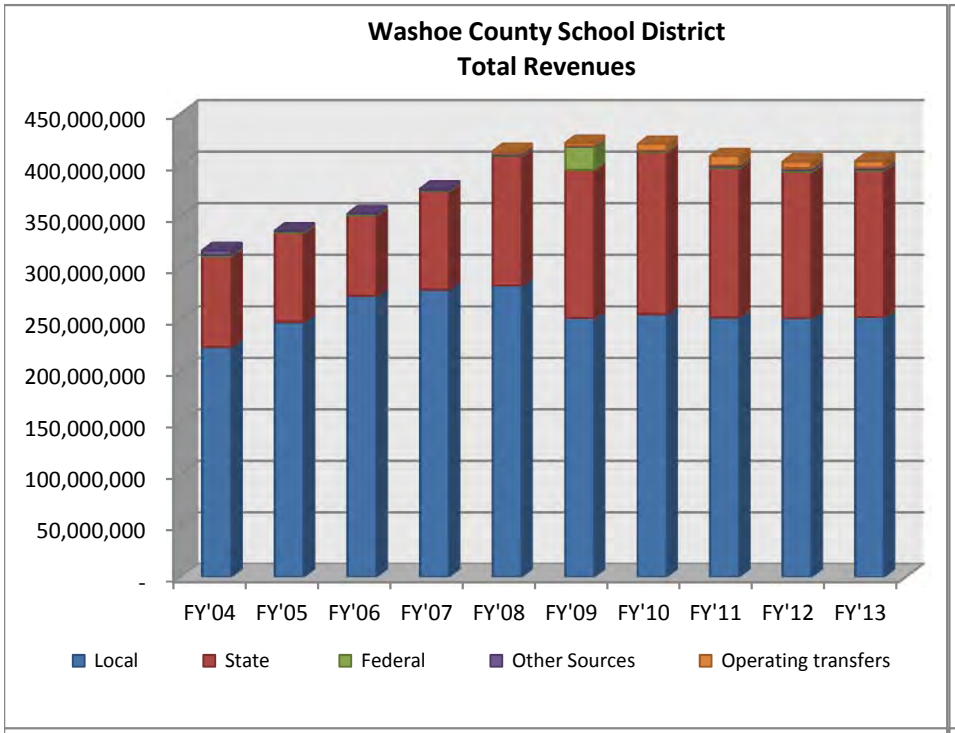

Pershing County School District
Beginning and Ending Fund Balance
2,000,000
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12
Beginning Fund Balance
Ending Fund Balance

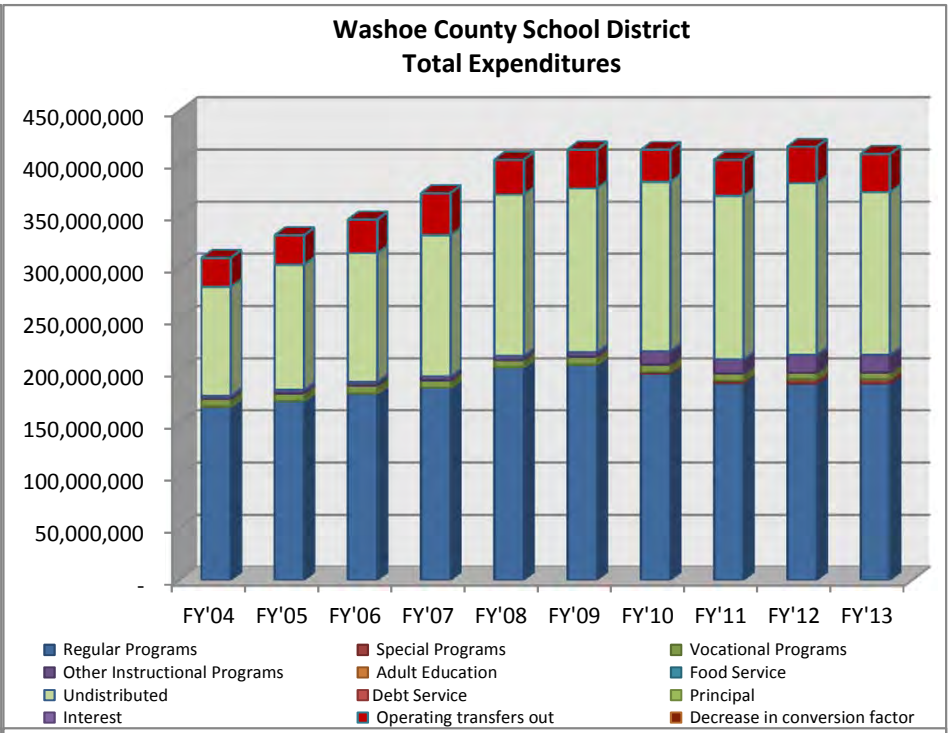

Storey County School District
Total Revenues
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers

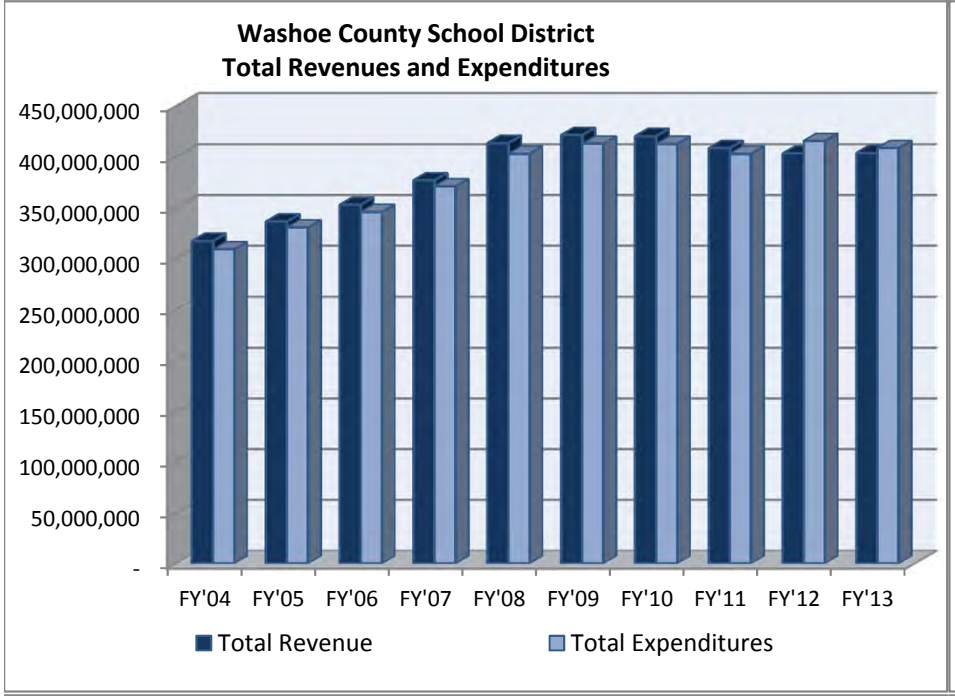

Storey County School District
Total Expenditures
5,900,000
4,900,000
3,900,000
2,900,000
1,900,000
900,000
(100,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Community Services Programs
Adult Education
Food Service
Undistrubuted
Debt Service
Principal
Interest
Operating transfers out

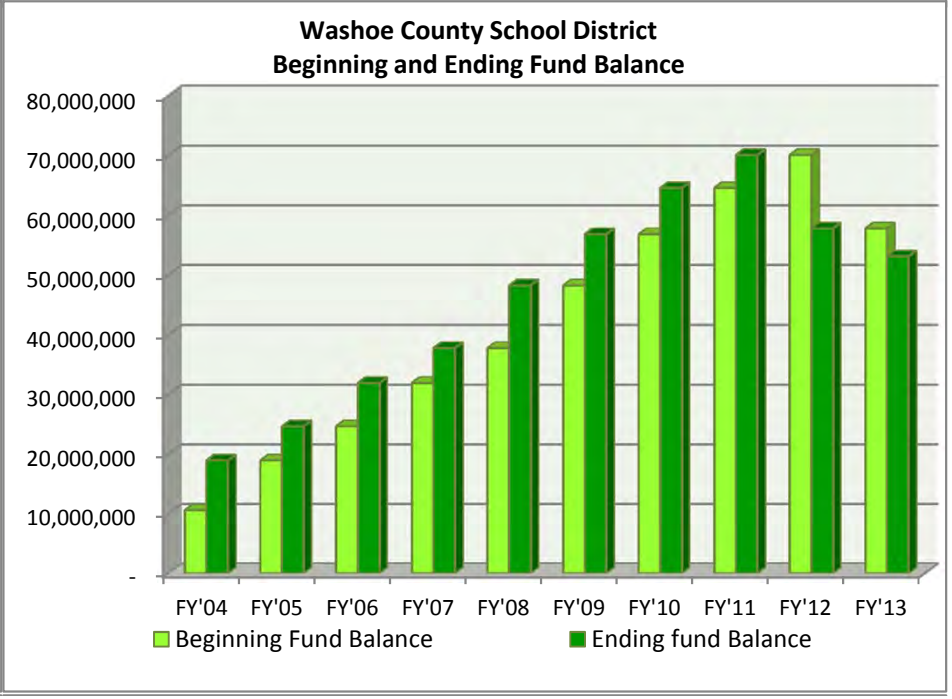

Storey County School District
Total Revenues and Expenditures
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenue
Total Expenditures

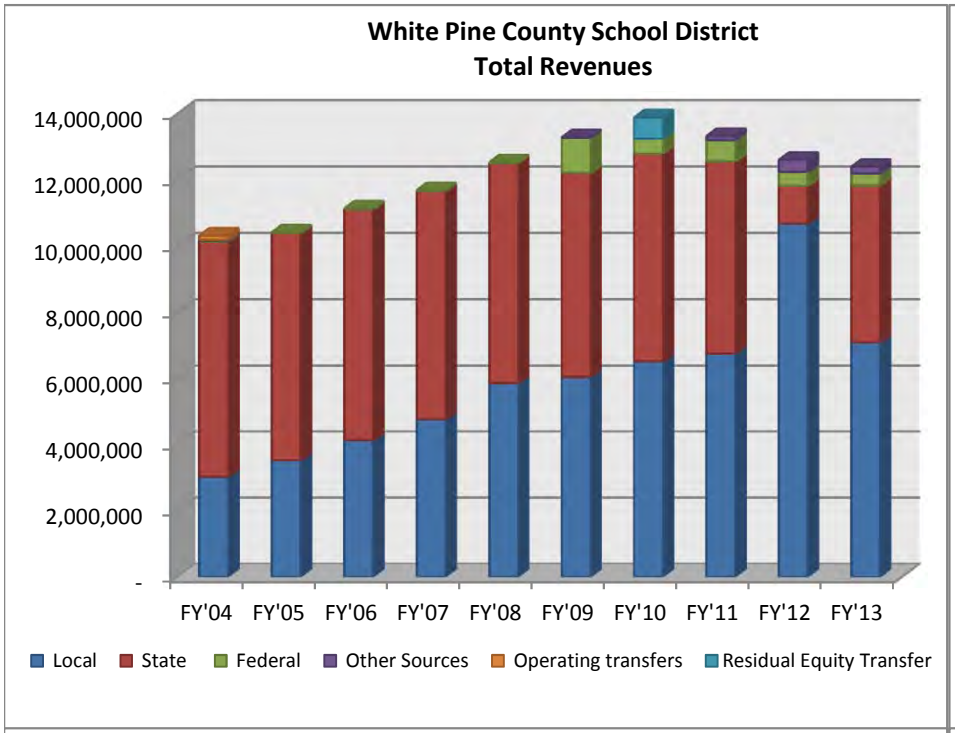

Storey County School District
Beginning and Ending Fund Balance
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

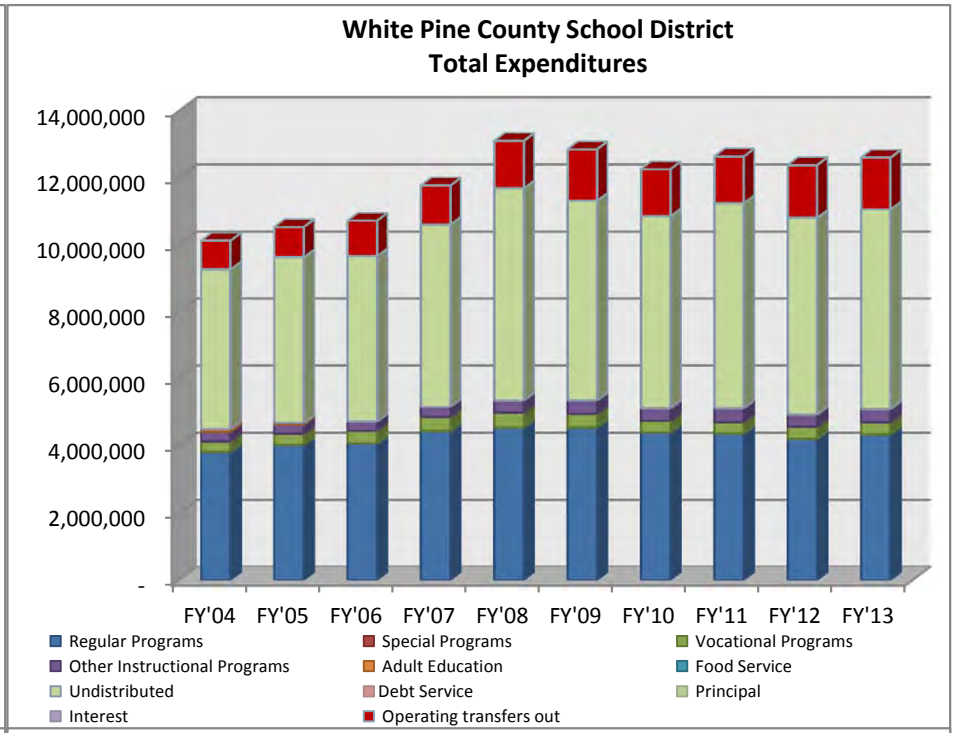

Washoe County School District
Total Revenues
450,000,000
400,000,000
350,000,000
300,000,000
250,000,000
200,000,000
150,000,000
100,000,000
50,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local
State
Federal
Other Sources
Operating transfers

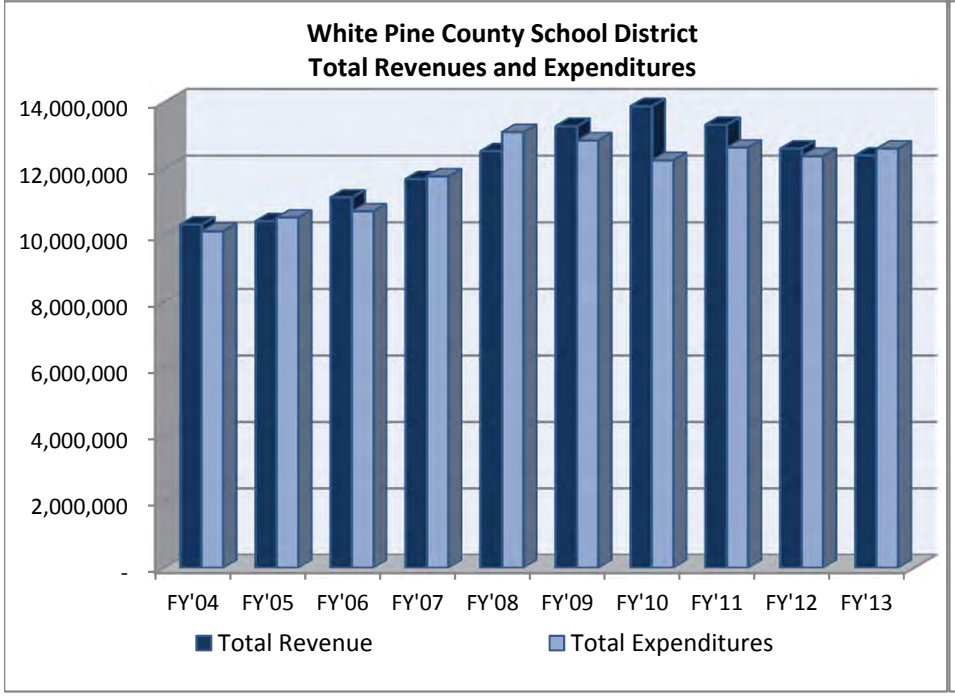

Washoe County School District
Total Expenditures
450,000,000
400,000,000
350,000,000
300,000,000
250,000,000
200,000,000
150,000,000
100,000,000
50,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Education
Food Service
Undistributed
Debt Service
Principal
Interest
Operating transfers out
Decrease in conversion factor

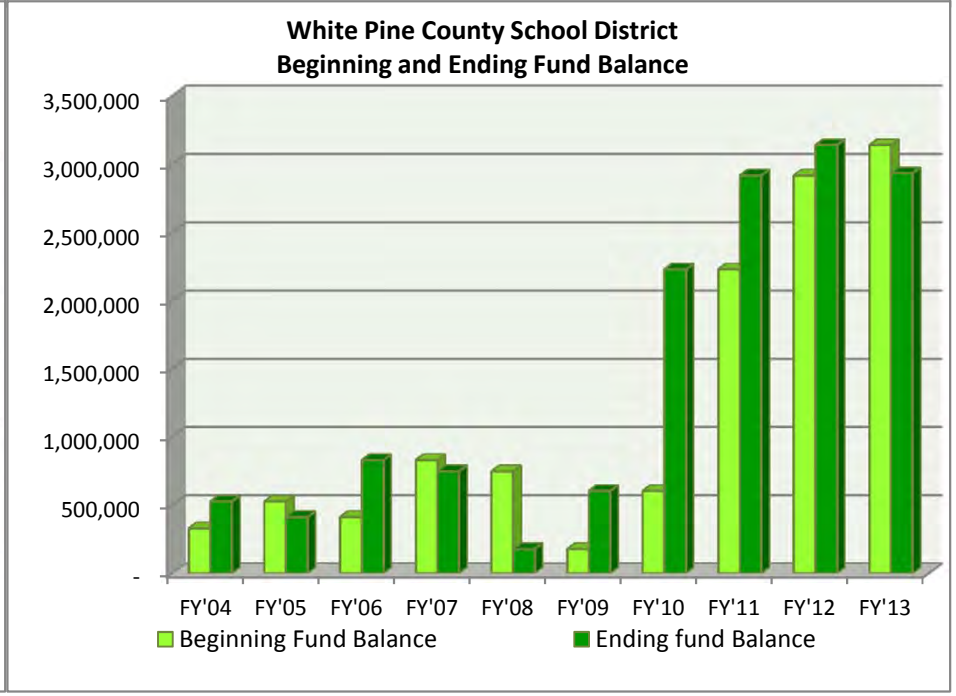

Washoe County School District
Total Revenues and Expenditures
450,000,000
400,000,000
350,000,000
300,000,000
250,000,000
200,000,000
150,000,000
100,000,000
50,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenue
Total Expenditures


Washoe County School District
Beginning and Ending Fund Balance
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending fund Balance


White Pine County School District
Total Revenues
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Local State Federal Other Sources Operating transfers Residual Equity Transfer


White Pine County School District
Total Expenditures
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Regular Programs
Special Programs
Vocational Programs
Other Instructional Programs
Adult Education
Food Service
Undistributed
Debt Service
Principal
Interest
Operating transfers out


White Pine County School District
Total Revenues and Expenditures
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Total Revenue
Total Expenditures


White Pine County School District
Beginning and Ending Fund Balance
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending fund Balance

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Carson City										
Revenues										
Property Tax				*9,325,316*	*9,882,354*	*9,882,354*	*10,657,076*	*-*	*10,528,062*	*10146454*
NPM										
Local	31,721,308	34,941,903	38,557,166	39,583,603	35,330,561	27,826,277	28,401,826	28,545,554	28,955,034	29461862
State	18,756,814	17,963,691	15,393,956	17,032,106	24,557,198	30,411,176	28,511,616	24,528,324	23,629,294	23840782
Federal	60,401	86,283	71,601	80,155	79,886	86,435	88,872	103,211	92,460	92448
Other Sources	6,953	9,328	5,869	15,636	39,157	4,191		5,267	5,933	17530
Operating transfers in	114,420									
Total Revenues	50,659,896	53,001,205	54,028,592	56,711,500	60,006,802	58,328,079	57,002,314	53,182,356	52,682,721	53,412,622
Beginning Fund Balance	2,755,287	4,505,779	6,106,958	8,035,584	9,767,672	11,160,787	13,996,312	17,149,057	14,298,994	12,008,354
Total Available Resources	53,415,183	57,506,984	60,135,550	64,747,084	69,774,474	69,488,866	70,998,626	70,331,413	66,981,715	65,420,976
				-						
Expenditures										
Regular Programs	24,839,747	26,432,166	26,452,160	27,087,532	27,736,627	26,917,481	26,349,966	27,294,420	24,669,296	26,609,243
Special Programs	727,377	684,278	624,524	735,823	624,476	562,160	971,066	993,826	53,595	49,671
Vocational Programs	1,336,965	1,281,878	1,240,533	1,156,033	1,342,237	1,143,475	1,125,069	1,130,319	1,819,612	1,969,579
Other Instructional Programs	603,394	522,660	600,770	560,941	588,687	518,607	535,026	609,156	2,304,929	1,689,204
Adult Education										
Food Service	310	10,748	57,742	13,908	9,698	51,842	30,950	3,822	3,299	
Community Service		8,335								
Undistributed	16,508,957	16,948,480	16,574,844	18,860,840	21,212,761	19,331,004	19,522,747	19,232,756	18,914,588	19,657,376
Debt Service										
Principal										
Interest										
Operating transfers out	4,755,221	5,511,479	6,549,396	6,564,335	7,099,201	6,967,985	5,314,745	6,768,120	7,208,042	5,338,074
Conversion Factor	137,433									
Total Expenditures	48,909,404	51,400,024	52,099,969	54,979,412	58,613,687	55,492,554	53,849,569	56,032,419	54,973,361	55,313,147
Ending Fund Balance	4,505,779	6,106,960	8,035,581	9,767,672	11,160,787	13,996,312	17,149,057	14,298,994	12,008,354	10,107,829
EFB as a % of Expenditures	9.21%	11.88%	15.42%	17.77%	19.04%	25.22%	31.85%	25.52%	21.84%	18.27%
Total	53,415,183	57,506,984	60,135,550	64,747,084	69,774,474	69,488,866	70,998,626	70,331,413	66,981,715	65,420,976

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Churchill										4,782,802
Revenues										36,090
Local	8,872,333	10,000,559	10,551,974	12,868,730	11,916,569	12,009,961	11,350,592	12,176,450	12,415,566	6,579,396
State	19,014,680	18,903,072	19,027,871	20,027,203	21,063,842	17,258,093	19,276,780	16,334,265	16,152,928	15,785,326
Federal	1,329,721	1,244,145	882,039	1,133,777	1,108,620	3,426,335	975,780	1,100,022	962,608	639,096
Other Sources	4,022	103	13,039	1,019	2,300	474	550	13,282	13,887	13,176
Operating transfers	118,176	96,550	52,426	59,472	403,562	89,488	120,507	10,807	-	-
Total Revenues	29,338,932	30,244,429	30,527,349	34,090,201	34,494,893	32,784,351	31,724,209	29,634,826	29,544,989	27,835,886
Beginning Fund Balance	3,332,035	4,240,275	5,075,458	3,618,114	3,790,577	3,634,379	4,625,739	5,916,804	6,098,657	5,293,363
Total Available Resources	32,670,967	34,484,704	35,602,807	37,708,315	38,285,470	36,418,730	36,349,948	35,551,630	35,643,646	33,129,249
Expenditures										
Regular Programs	13,595,694	14,170,983	15,050,381	15,708,356	15,470,299	14,206,907	13,766,283	12,756,451	12,907,484	13,238,661
Special Programs										
Vocational Programs	753,414	847,223	830,060	882,784	852,594	874,583	750,778	709,620	830,725	734,979
Other Instructional Programs	407,232	630,658	822,746	835,360	806,713	695,454	601,833	705,671	750,657	814,801
Adult Ed					9,515					
Food Service										
Community Service									338	
Undistrubuted	10,852,243	11,401,844	12,275,792	13,243,627	13,636,280	11,936,821	11,939,526	11,977,551	12,321,381	12,375,079
Debt Service										
Principal										
Interest										
Conversion Factor										
Operating transfers out	2,822,109	2,358,538	3,005,714	3,413,425	3,875,690	4,079,226	3,374,724	3,303,680	3,539,698	3,738,894
Total Expenditures	28,430,692	29,409,246	31,984,693	34,083,552	34,651,091	31,792,991	30,433,144	29,452,973	30,350,283	30,902,414
Ending fund Balance	4,240,275	5,075,458	3,618,114	3,624,763	3,634,379	4,625,739	5,916,804	6,098,657	5,293,363	2,226,835
EFB as a % of Expenditures	14.91%	17.26%	11.31%	10.63%	10.49%	14.55%	19.44%	20.71%	17.44%	7.21%
Total	32,670,967	34,484,704	35,602,807	37,708,315	38,285,470	36,418,730	36,349,948	35,551,630	35,643,646	33,129,249

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Clark										
Revenues										
Local	973,538,596	1,111,232,789	1,213,329,851	1,283,264,538	1,312,431,574	1,269,961,779	1,308,758,750	1,235,566,098	1,249,346,301	1,268,136,939
State	389,945,988	374,821,408	359,233,607	459,871,525	573,448,113	593,271,814	620,435,965	615,046,248	616,045,295	621,805,351
Federal	664,296	574,132	14,655	86,952	547,130	82,625,377	303,570	337,954	839,281	374,155
Other Sources	4,628,099	8,818,648	15,882,992	22,408,023	31,247,995	21,787,262	19,380,873	126,556	253,348	7,452
Operating transfers in			10,000,000		12,308,301		10,000,000	77,844,911	47,500,000	44,299,219
Total Revenues	1,368,776,979	1,495,446,977	1,598,461,105	1,765,631,038	1,929,983,113	1,967,646,232	1,958,879,158	1,928,921,767	1,913,984,225	1,934,623,116
Change in accounting principle				7,599,240	(6,917,864)					
Beginning Fund Balance	47,081,631	108,293,548	155,579,223	143,564,533	155,623,283	163,474,529	167,310,793	145,055,694	96,620,752	76,982,721
Total Available Resources	1,415,858,610	1,603,740,525	1,754,040,328	1,916,794,811	2,078,688,532	2,131,120,761	2,126,189,951	2,073,977,461	2,010,604,977	2,011,605,837
Expenditures										
Regular Programs	691,853,405	729,167,371	809,145,247	886,013,308	958,044,269	957,026,883	988,346,214	994,439,106	961,824,927	923,458,756
Special Programs	15,949,887	17,788,770	22,457,123	25,458,068	29,382,239	32,620,430	29,711,748	29,428,839	19,382,758	11,358,049
Vocational Programs	10,350,911	8,097,936	7,651,480	7,849,995	8,085,627	9,494,961	9,236,669	8,323,853	6,855,793	6,326,520
Other Instructional Programs	8,179,488	8,915,263	9,318,549	10,783,624	10,847,405	8,926,065	10,576,488	10,196,303	11,568,333	22,027,936
Adult Education								47,911	61,660	101,922
Food Service										
Undistributed	428,613,224	499,140,745	575,624,146	619,070,749	671,517,605	697,398,454	685,359,441	678,522,304	667,437,836	669,987,921
Debt Service										
Principal										
Interest										
Operating transfers out	152,624,147	185,051,217	186,279,250	211,995,784	237,336,858	258,343,175	257,903,697	256,398,393	266,490,949	285,748,246
Total Expenditures	1,307,571,062	1,448,161,302	1,610,475,795	1,761,171,528	1,915,214,003	1,963,809,968	1,981,134,257	1,977,356,709	1,933,622,256	1,919,009,350
Ending fund Balance	108,293,548	155,579,223	143,564,533	155,623,283	163,474,529	167,310,793	145,055,694	96,620,752	76,982,721	92,596,487
EFB as a % of Expenditures	8.28%	10.74%	8.91%	8.84%	8.54%	8.52%	7.32%	4.89%	3.98%	4.83%
Total	1,415,864,610	1,603,740,525	1,754,040,328	1,916,794,811	2,078,688,532	2,131,120,761	2,126,189,951	2,073,977,461	2,010,604,977	2,011,605,837

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Douglas										
Property Tax					18,650,707	18,650,707	20,270,880	19,536,074 $	18,873,441	18435312
Revenues										
Local	33,475,068	36,250,565	36,535,069	37,871,932	36,981,283	34,546,425	35,624,649	34,051,243	34,136,891	34716005
State	11,010,836	9,964,135	10,332,129	11,763,382	14,907,274	13,944,649	13,828,727	13,791,172	12,856,018	12128705
Federal	8,252	7,739	7,410	3,331	2,799	2,256,408	56,115	62,598	71,127	50831
Other Sources			511	18,622	325	11,210		8,602	4,982,874	10175
Operating transfers In		100,000	150,000							
Total Revenues	44,494,156	46,322,439	47,025,119	49,657,267	51,891,681	50,758,692	49,509,491	47,913,615	52,046,910	46,905,716
Beginning Fund Balance	3,231,870	3,278,600	3,078,658	2,887,677	3,894,934	4,769,599	5,153,774	5,446,805	5,347,563	5,486,456
Total Available Resources	47,726,026	49,601,039	50,103,777	52,544,944	55,786,615	55,528,291	54,663,265	53,360,420	57,394,473	52,392,172
Expenditures										
Regular Programs	22,500,606	22,895,210	23,108,809	23,311,539	23,831,143	23,601,836	22,796,354	23,034,711	22,288,885	21,240,036
Special Programs										
Vocational Programs	792,682	750,000	619,955	746,481	643,400	559,656	580,285	540,182	557,906	572,080
Other Instructional Programs	776,187	1,309,589	1,372,857	1,408,919	1,520,506	1,481,783	1,761,989	1,826,192	2,070,780	1,914,258
Adult Education	4,713	283		2,632		13,350				
Food Service										
Undistributed	17,068,717	18,325,357	18,322,361	19,240,493	20,647,587	20,190,943	19,735,552	18,439,935	17,447,620	18,517,765
Debt Service										
Principal							103,000	119,000	5,056,920	310,000
Interest						104,957	192,383	204,449	199,449	61,005
Operating transfers out	3,293,545	3,254,772	3,792,118	3,923,528	4,350,000	4,450,000	4,040,000	3,833,392	4,280,095	4,450,000
Increase(Decrease) Reserve For Ir	(10,976)	12,830		(16,418)	(24,380)	28,008	(6,896)	(14,996)	(6,362)	(8,533)
Total Expenditures	44,425,474	46,548,041	47,216,100	48,650,010	51,017,016	50,430,533	49,216,459	48,012,857	51,908,017	47,073,677
Ending Fund Balance	3,278,600	3,078,658	2,887,677	3,894,934	4,769,599	5,153,774	5,446,806	5,347,563	5,486,456	5,318,495
EFB as a % of Expenditures	7.38%	6.61%	6.12%	8.01%	9.35%	10.22%	11.07%	11.14%	10.57%	11.30%
Total	47,704,074	49,626,699	50,103,777	52,544,944	55,786,615	55,584,307	54,663,265	53,360,420	57,394,473	52,392,172

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Elko										
Revenues										
Local	27,588,055	30,318,928	34,908,398	41,371,776	37,428,607	37,453,191	41,359,362	46,489,965	59,000,071	62,187,195
State	30,828,560	29,732,703	27,372,562	25,702,701	33,407,030	35,735,306	32,460,645	23,150,129	12,447,243	8,323,239
Federal	1,649,828	1,623,894	1,369,039	1,387,363	1,943,559	6,235,037	1,732,061	1,885,978	388,840	49,559
Other Financing Sources	402,347	97,933							1,044,511	296,521
Operating transfers			75,000							
Total Revenue	60,468,790	61,773,458	63,724,999	68,461,840	72,779,196	79,423,534	75,552,068	71,526,072	72,880,665	70,856,514
Beginning Fund Balance	2,229,697	3,796,423	4,453,474	3,801,914	5,862,246	5,496,779	10,521,080	9,119,181	6,585,565	7,676,178
Total Available Resources	62,698,487	65,569,881	68,178,473	72,263,754	78,641,442	84,920,313	86,073,148	80,645,253	79,466,230	78,532,692
Expenditures										
Regular Programs	30,096,455	30,905,825	32,755,622	33,605,094	34,449,511	34,975,478	36,476,669	34,014,749	33,041,580	33,736,644
Special Programs	171,746	210,370	291,301	68,017	309,713	515,326	569,176	715,365		894,211
Vocational Programs	2,398,786	2,390,212	2,478,093	2,502,386	2,712,392	2,722,080	2,905,716	2,927,159	2,426,122	2,627,075
Other Instructional Programs	951,206	992,623	1,126,786	1,216,415	2,525,558	2,765,392	2,991,537	3,058,910	2,563,681	2,701,082
Non-Public School Programs										
Adult Education	176,063	157,507	193,448	1,664	67,140	73,221				
Food Service										
Undistributed	22,369,364	24,161,804	25,063,649	26,019,602	29,679,454	30,042,870	30,695,035	30,170,910	29,578,532	30,478,790
Debt Service										
Principal										
Interest										
Operating transfers out	2,738,444	2,298,066	2,467,660	2,988,330	3,400,895	3,304,866	3,315,834	3,172,595	4,180,137	3,847,064
Total Expenditures	58,902,064	61,116,407	64,376,559	66,401,508	73,144,663	74,399,233	76,953,967	74,059,688	71,790,052	74,284,866
Ending fund Balance	3,796,423	4,453,474	3,801,914	5,862,246	5,496,779	10,521,080	9,119,181	6,585,565	7,676,178	4,247,826
EFB as a % of Expenditures	6.45%	7.29%	5.91%	8.83%	7.51%	14.14%	11.85%	8.89%	10.69%	5.72%
Total	62,698,487	65,569,881	68,178,473	72,263,754	78,641,442	84,920,313	86,073,148	80,645,253	79,466,230	78,532,692

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Esmeralda										
Revenues										
Property Tax									364,310	*414852*
NPM									43,557	*173290*
Local	718,436	655,191	681,521	717,981	850,294	820,526	728,345	1,085,459	549,398	466,822
State	600,531	559,748	640,558	565,482	612,135	627,938	830,300	649,896	735,423	736,341
Federal	1,220	13,837	52,197	16,021	31,648	259,689	57,303	41,986	96,146	66,307
Operating transfers									-	-
Total Revenue	1,320,187	1,228,776	1,374,276	1,299,484	1,494,077	1,708,153	1,615,948	1,777,341	1,788,834	1,857,612
Beginning Fund Balance	233,858	361,184	262,060	159,986	191,027	447,570	662,726	683,680	1,194,030	1,285,641
Total Available Resources	1,554,045	1,589,960	1,636,336	1,459,470	1,685,104	2,155,723	2,278,674	2,461,021	2,982,864	3,143,253
Expenditures										
Regular Programs	364,960	481,163	528,868	382,618	388,808	517,526	450,536	337,406	572,260	575,110
Special Programs			-	-	-	-	-	-	-	-
Vocational Programs			-	-	-	-	-	-	-	-
Other Instructional Programs	4,369	11,227	7,927	7,926	5,604	9,861	13,836	13,811	15,319	16,131
Adult Ed			-	-	-	-	-	-	-	-
Food Service			-	-	-	-	-	-	-	-
Undistrubuted	761,221	786,263	862,262	830,051	836,461	904,198	1,057,620	937,991	945,938	996,234
Debt Service		-	-	-	-	-	-	-	-	-
Principal		-	-	-	-	-	-	-	-	-
Interest		-	-	-	-	-	-	-	-	-
Operating transfers out	62,311	49,247	77,293	47,848	6,661	61,412	73,002	6,900	163,706	50,174
Total Expenditures	1,192,861	1,327,900	1,476,350	1,268,443	1,237,534	1,492,997	1,594,994	1,296,108	1,697,223	1,637,649
Ending fund Balance	361,184	262,060	159,986	191,027	447,570	662,726	683,680	1,194,030	1,285,641	1,505,604
EFB as a % of Expenditures	30.28%	19.73%	10.84%	15.06%	36.17%	44.39%	42.86%	92.12%	75.75%	91.94%
Total	1,554,045	1,589,960	1,636,336	1,459,470	1,685,104	2,155,723	2,278,674	2,490,138	2,982,864	3,143,253

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Eureka										
Property Tax					3,701,479	4,272,816	3,926,595	4,135,878	4,214,697	4,643,746
Property Tax (NPM)					4,012,341	9,629,168	8,310,311	12,740,513	11,404,332	10,957,369
Revenues										
Local	3,494,250	5,817,388	6,058,053	7,631,216	10,417,637	16,334,866	14,607,093	20,717,942	17,843,678	18,146,639
State	8,885	68,722	148,029	102,646	56,333	170,453	108,060	90,558	169	147
Federal	43,221	36,738	34,906	37,760	38,528	54,389	26,569	209,771	124,395	72,788
Other sources										
Operating transfers in								500,000		
Total Revenues	3,546,356	5,922,848	6,240,988	7,771,622	10,512,498	16,559,708	14,741,722	21,518,271	17,968,242	18,219,574
Beginning Fund Balance	2,488,946	1,790,060	3,361,465	4,839,167	8,762,001	12,196,272	20,664,167	20,026,197	24,143,820	24,312,807
Total Available Resources	6,035,302	7,712,908	9,602,453	12,610,789	19,274,499	28,755,980	35,405,889	41,544,468	42,112,062	42,532,381
Expenditures										
Regular Programs	1,637,079	1,713,609	1,800,873	1,944,774	2,472,146	2,327,334	2,696,875	2,689,694	2,766,008	3,035,522
Special Programs										
Vocational Programs	150,792	155,613	162,081	165,873	180,840	204,106	193,148	181,420	204,907	113,659
Other Instructional Programs	80,933	102,706	99,621	126,738	153,743	164,554	176,400	198,368	247,141	227,602
Adult Education										
Food Service	153,204	159,016	158,585	185,438	206,562		249,693	244,133	263,165	287,855
Undistrubuted	1,775,290	1,964,999	1,992,126	2,400,925	2,720,185	3,395,819	2,713,576	3,087,033	3,318,034	3,513,823
Debt Service										
Principal										
Interest	27,944									
Operating transfers out	420,000	255,500	550,000	2,285,000	1,344,751	2,000,000	9,350,000	11,000,000	11,000,000	11,000,000
Adjustment										
Total Expenditures	4,245,242	4,351,443	4,763,286	7,108,748	7,078,227	8,091,813	15,379,692	17,400,648	17,799,255	18,178,461
Ending Fund Balance	1,790,060	3,361,465	4,839,167	5,502,041	12,196,272	20,664,167	20,026,197	24,143,820	24,312,807	24,353,920
EFB as a % of Expenditures	42.17%	77.25%	101.59%	77.40%	172.31%	255.37%	130.21%	138.75%	136.59%	133.97%
Total	6,035,302	7,712,908	9,602,453	12,610,789	19,274,499	28,755,980	35,405,889	41,544,468	42,112,062	42,532,381

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Humboldt										
Revenues										
Local	11,202,073	12,701,204	13,694,341	13,994,590	15,487,531	16,712,956	16,849,242	18,480,355	22,467,972	24,993,591
State	12,143,993	10,960,676	10,210,799	11,831,132	12,249,068	10,837,993	11,288,832	7,881,023	4,785,865	3,095,931
Federal		7,907	987	913	113,600	1,030,200	582,582	294,648	666,800	530,089
Other Sources										
Operating transfers							13,485		1,045	
Total Revenue	23,346,066	23,669,787	23,906,127	25,826,635	27,850,199	28,581,149	28,734,141	26,656,026	27,921,682	28,619,611
Beginning Fund Balance	4,850,042	4,921,206	4,076,113	3,410,287	3,628,861	3,596,110	3,486,612	5,324,744	6,299,387	8,147,717
Total Available Resources	28,196,108	28,590,993	27,982,240	29,236,922	31,479,060	32,177,259	32,220,753	31,980,770	34,221,069	36,767,328
Expenditures										
Regular Programs	11,962,883	12,640,545	12,436,686	12,507,204	13,468,406	13,353,769	13,046,688	12,747,416	12,707,888	13,046,171
Special Programs										
Vocational Programs	704,865	694,878	688,848	725,875	801,505	802,754	818,756	769,494	814,125	909,787
Other Instructional Programs	491,668	524,296	557,874	573,836	671,882	681,534	570,891	761,948	803,492	1,026,906
Adult Education										
Food Service										
Undistributed	7,399,881	7,981,651	8,275,074	8,936,424	9,715,761	9,602,410	9,213,143	9,538,714	9,857,590	10,029,983
Debt Service										
Principal									535	55,000
Interest								65,028	136,033	22,045
Conversion Factor	120,183									
Operating transfers out	2,595,422	2,673,510	2,613,471	2,864,722	3,225,396	4,250,180	3,246,531	1,798,783	1,753,689	2,094,968
Total Expenditures	23,274,902	24,514,880	24,571,953	25,608,061	27,882,950	28,690,647	26,896,009	25,681,383	26,073,352	27,184,860
Ending Fund Balance	4,921,206	4,076,113	3,410,287	3,628,861	3,596,110	3,486,612	5,324,744	6,299,387	8,147,717	9,582,468
EFB as a % of Expenditures	21.14%	16.63%	13.88%	14.17%	12.90%	12.15%	19.80%	24.53%	31.25%	35.25%
Total	28,196,108	28,590,993	27,982,240	29,236,922	31,479,060	32,177,259	32,220,753	31,980,770	34,221,069	36,767,328

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Lander										
Property Tax					2,435,233					
Property Tax (NPM)										
Revenues										
Local	3,979,732	5,853,699	5,128,432	4,081,767	4,730,374	6,278,086	12,227,708	19,170,073	18,394,380	18,537,005
State	4,480,369	3,160,247	3,307,655	3,492,868	4,868,354	3,765,586	3,598,501	35,532	-	-
Federal	210,064	284,920	264,723	295,451	357,318	1,026,489	371,326	397,263	293,384	299,681
Other Sources	4,050	5,053	10		542	2,042			5,171	12,881
Operating transfers									115,230	
Total Revenues	8,674,215	9,303,919	8,700,820	7,870,086	9,956,588	11,072,203	16,197,535	19,602,868	18,808,165	18,849,567
Beginning Fund Balance	2,204,119	2,501,079	2,889,447	2,621,968	1,093,345	1,662,978	3,421,104	9,831,009	20,100,870	28,402,771
Total Available Resources	10,878,334	11,804,998	11,590,267	10,492,054	11,049,933	12,735,181	19,618,639	29,433,877	38,909,035	47,252,338
Expenditures										
Regular Programs	3,996,018	4,198,745	4,313,841	4,315,407	4,388,733	4,095,235	4,586,561	4,344,105	4,648,630	4,751,039
Special Programs										
Vocational Programs	149,833	154,290	164,458	169,030	79,278	140,477	148,675	156,967	195,910	351,048
Other Instructional Programs	258,924	291,018	311,149	298,811	309,028	303,019	290,890	283,182	286,553	356,134
Adult Education	60,781									
Food Service										
Undistrubuted	3,260,466	3,522,015	3,524,960	3,930,851	4,025,170	4,263,028	4,117,686	3,746,935	4,203,666	4,630,462
Debt Service										
Principal										
Interest										
Operating transfers out	651,234	749,483	653,891	684,610	584,746	512,318	643,818	801,818	1,171,505	926,066
Total Expenditures	8,377,256	8,915,551	8,968,299	9,398,709	9,386,955	9,314,077	9,787,630	9,333,007	10,506,264	11,014,749
Ending Fund Balance	2,501,078	2,889,447	2,621,968	1,093,345	1,662,978	3,421,104	9,831,009	20,100,870	28,402,771	36,237,589
EFB as a % of Expenditures	29.86%	32.41%	29.24%	11.63%	17.72%	36.73%	100.44%	215.37%	270.34%	328.99%
Total	10,878,334	11,804,998	11,590,267	10,492,054	11,049,933	12,735,181	19,618,639	29,433,877	38,909,035	47,252,338

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Lincoln										
Revenues										
Property Tax										1,341,297
Property Tax (NPM)										0
Local	1,625,050	2,023,918	1,631,517	1,990,055	2,031,907	2,043,364	2,123,854	2,145,608	2,125,714	643,566
State	7,847,593	8,063,035	8,362,408	8,398,553	9,160,837	8,759,288	9,431,527	9,034,092	9,232,794	8,714,512
Federal						1,006,705	35,742	111,042	103,421	124,245
Other Sources										0
Operating transfers		7,490	85,833	70,113	65,824	67,813	65,000	65,000	100,000	85,000
Total Revenue	9,472,643	10,094,443	10,079,758	10,458,721	11,258,568	11,877,170	11,656,123	11,355,742	11,561,929	10,908,620
Beginning Fund Balance	635,632	1,127,331	1,309,408	1,286,596	1,297,493	1,193,295	393,761	1,411,398	1,448,127	1,715,652
Total Available Resources	10,108,275	11,221,774	11,389,166	11,745,317	12,556,061	13,070,465	12,049,884	12,767,140	13,010,056	12,624,272
Expenditures										
Regular Programs	4,160,128	3,542,987	3,469,178	3,647,755	3,904,971	4,011,840	3,693,184	3,739,208	3,973,916	3,996,275
Special Programs										
Vocational Programs	708,869	476,890	518,927	546,374	583,889	578,864	604,591	527,554	576,330	681,842
Other Instructional Programs	206,387	109,663	113,497	116,730	137,189	140,859	145,920	149,330	171,300	165,048
Adult Education										
Food Service										
Undistributed	3,101,140	3,792,398	3,665,010	3,813,170	3,960,189	5,170,677	3,672,915	4,123,191	3,873,588	4,290,274
Debt Service										
Principal			9,000	18,000	18,000	20,000	20,000	21,000	22,000	23,000
Interest			7,400	7,460	6,740	6,000	5,200	4,400	3,540	2,660
Operating transfers out	804,420	1,990,428	2,319,558	2,298,335	2,751,788	2,748,464	2,496,676	2,754,330	2,673,730	2,370,490
Total Expenditures	8,980,944	9,912,366	10,102,570	10,447,824	11,362,766	12,676,704	10,638,486	11,319,013	11,294,404	11,529,589
Ending Fund Balance	1,127,331	1,309,408	1,286,596	1,297,493	1,193,295	393,761	1,411,398	1,448,127	1,715,652	1,094,683
EFB as a % of Expenditures	12.55%	13.21%	12.74%	12.42%	10.50%	3.11%	13.27%	12.79%	15.19%	9.49%
Total	10,108,275	11,221,774	11,389,166	11,745,317	12,556,061	13,070,465	12,049,884	12,767,140	13,010,056	12,624,272

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Lyon										
Revenues										
Property Tax										
Property Tax (NPM)										
Local	12,310,482	14,408,943	16,728,470	17,463,289	18,619,780	17,785,659	18,479,246	17,229,092	18,638,192	18,220,347
State	34,853,857	38,221,955	40,433,950	46,149,509	49,765,464	44,815,754	47,754,105	46,259,279	43,479,592	42,849,751
Federal	12,400	12,561	12,851	25,958	7,029	5,700,332	185,469	170,917	163,970	161,350
Other Sources		2,198	3,802	1,224	13,976					
Operating transfers								950,000	540,000	
Total Revenue	47,176,739	52,645,657	57,179,073	63,639,980	68,406,249	68,301,745	66,418,820	64,609,288	62,821,754	61,231,448
Beginning Fund Balance	1,797,491	2,500,682	3,988,259	5,129,014	4,867,507	6,530,492	7,376,910	5,522,300	6,117,609	6,496,701
Total Available Resources	48,974,230	55,146,339	61,167,332	68,768,994	73,273,756	74,832,237	73,795,730	70,131,588	68,939,363	67,728,149
Expenditures										
Regular Programs	21,378,865	22,138,204	24,425,096	27,408,729	28,549,865	29,070,501	28,392,516	26,603,943	25,012,368	24,332,419
Special Programs									84,834	160,038
Vocational Programs	903,558	971,619	972,022	1,047,063	1,254,201	1,277,660	1,289,376	1,263,007	1,310,488	1,445,117
Other Instructional Programs	866,642	1,845,793	1,856,759	2,241,408	2,364,986	2,488,014	2,513,924	2,514,496	2,761,547	2,822,541
Adult Ed										
Food Service										
Undistrubuted	17,849,483	20,142,464	22,209,441	24,994,287	26,799,212	25,444,152	26,737,614	25,532,533	24,853,702	25,471,419
Debt Service										
Principal										
Interest										
Operating transfers out	5,475,000	6,060,000	6,575,000	8,210,000	7,775,000	9,175,000	9,340,000	8,100,000	8,419,723	7,700,000
Total Expenditures	46,473,548	51,158,080	56,038,318	63,901,487	66,743,264	67,455,327	68,273,430	64,013,979	62,442,662	61,931,534
Ending Fund Balance	2,500,682	3,988,259	5,129,014	4,867,507	6,530,492	7,376,910	5,522,300	6,117,609	6,496,701	5,796,615
EFB as a % of Expenditures	5.38%	7.80%	9.15%	7.62%	9.78%	10.94%	8.09%	9.56%	10.40%	9.36%
Total	48,974,230	55,146,339	61,167,332	68,768,994	73,273,756	74,832,237	73,795,730	70,131,588	68,939,363	67,728,149

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Mineral										
Revenues										
Local	1,369,828	1,451,379	1,277,946	1,520,659	1,350,949	1,268,829	1,367,005	1,554,664	1,506,815	1,589,879
State	4,342,877	4,743,403	4,149,989	4,621,483	4,553,800	4,830,686	4,561,519	3,842,055	3,444,770	3,404,508
Federal	702,366	632,346	464,867	512,764	678,957	1,539,508	663,172	711,830	511,920	473,130
Operating transfers			200							
Other Financing Sources			1,355							1,469
Prior Year Adjustment									83,072	
Total Revenues	6,415,071	6,827,128	5,894,357	6,654,906	6,583,706	7,639,023	6,591,696	6,108,549	5,546,577	5,468,986
Beginning Fund Balance	954,413	866,731	858,983	270,846	552,562	575,601	1,259,251	1,069,005	966,669	1,257,926
Total Available Resources	7,369,484	7,693,859	6,753,340	6,925,752	7,136,268	8,214,624	7,850,947	7,177,554	6,513,246	6,726,912
Expenditures										
Regular Programs	2,662,112	2,693,521	2,296,969	2,411,377	2,503,837	2,423,496	2,280,401	2,158,886	1,750,756	1,676,224
Special Programs	840	601	920	893	374	609				
Vocational Programs	207,168	227,688	264,127	293,465	253,089	333,041	224,916	143,338	216,694	205,073
Other Instructional Programs	135,243	120,681	110,732	121,922	127,502	134,506	129,187	137,561	125,538	123,837
Adult Ed										
Food Service										
Undistrubuted	2,794,287	3,005,570	2,983,801	2,785,503	3,086,908	3,326,602	3,481,440	3,446,354	2,721,242	3,044,563
Debt Service										
Principal	118,957	187,156	197,799	44,843	61,435					
Interest	23,848	20,414	8,483	481	21,091	23,408	21,090	21,090	21,090	0
Operating transfers out	560,299	579,245	619,663	714,706	641,560	713,711	644,908	303,656	420,000	538,323
Total Expenditures	6,502,754	6,834,876	6,482,494	6,373,190	6,695,796	6,955,373	6,781,942	6,210,885	5,255,320	5,588,020
Ending Fund Balance	866,730	858,983	270,846	552,562	440,472	1,259,251	1,069,005	966,669	1,257,926	1,138,892
EFB as a % of Expenditures	13.33%	12.57%	4.18%	8.67%	6.58%	18.10%	15.76%	15.56%	23.94%	20.38%
Total	7,369,484	7,693,859	6,753,340	6,925,752	7,136,268	8,214,624	7,850,947	7,177,554	6,513,246	6,726,912

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Nye										
Revenues										
Property Tax										-
Net Proceeds										-
Local	14,213,377	17,492,465	18,295,466	19,583,879	21,227,153	18,507,549	19,387,081	19,873,822	19,262,795	20,457,152
State	22,483,063	25,042,479	26,709,996	30,532,359	33,526,522	30,144,251	31,480,836	28,479,001	27,760,425	23,752,430
Federal	96,455	139,408	195,976	330,584	149,945	4,825,224	1,024,053	949,935	1,054,621	1,239,382
Operating transfers	730,819	1,032,290	1,158,670	1,152,152	1,455,855	1,648,467	2,224,925	1,000,000		
Other Sources										1,000,000
Total Revenue	37,523,714	43,706,642	46,360,108	51,598,974	56,359,475	55,125,491	54,116,895	50,302,758	48,077,841	46,448,964
Beginning Fund Balance	1,050,225	1,185,441	1,467,314	862,290	2,680,385	3,545,238	1,446,701	79,747	3,914,469	7,055,227
Residual Equity Transfer										
Total Available Resources	38,573,939	44,892,083	47,827,422	52,461,264	59,039,860	58,670,729	55,563,596	50,382,505	51,992,310	53,504,191
Expenditures										
Regular Programs	17,914,776	21,073,373	22,472,104	23,790,439	26,480,018	26,687,890	25,454,204	21,437,983	18,838,082	18,331,730
Special Programs										
Vocational Programs	860,337	923,599	920,447	898,879	963,795	977,778	1,026,464	877,947	938,886	856,331
Other Instructional Programs	563,911	677,810	705,565	740,614	828,401	799,238	791,368	817,997	821,558	800,311
Adult Ed										
Food Service										
Undistributed	12,512,218	14,845,243	16,347,476	17,474,823	19,123,102	20,540,633	19,256,240	17,101,427	17,447,021	17,630,939
Debt Service										
Principal					159,911	154,000	160,000	166,000	171,000	176,000
Interest					27,524	21,884	16,333	10,567	4,587	
Operating transfers out	5,537,256	5,904,744	6,519,540	6,876,124	7,911,870	8,042,605	8,779,241	8,426,374	6,715,949	6,159,871
Total Expenditures	37,388,498	43,424,769	46,965,132	49,780,879	55,494,621	57,224,028	55,483,850	48,838,295	44,937,083	43,955,182
Ending fund Balance	1,185,441	1,467,314	862,290	2,680,385	3,545,239	1,446,701	79,746	1,544,210	7,055,227	9,549,009
EFB as a % of Expenditures	3.17%	3.38%	1.84%	5.38%	6.39%	2.53%	0.14%	3.16%	15.70%	21.72%
Total	38,573,939	44,892,083	47,827,422	52,461,264	59,039,860	58,670,729	55,563,596	50,382,505	51,992,310	53,504,191

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Pershing										
Revenues										
Property Tax										1,261,700
NPM										1,042,648
Local	2,265,669	2,223,215	2,391,577	2,545,489	2,716,999	2,692,183	2,479,986	2,810,213	2,845,774	1,085,751
State	5,136,811	5,159,714	5,279,256	5,393,298	5,585,218	5,123,948	5,547,759	4,788,054	4,880,900	4,913,671
Federal	60,033	60,125	55,395	57,764	80,481	752,265	69,056	170,211	100,194	89,295
Other Sources									394,300	
Operating transfers	-	-	-	-	-	-	-	-	-	-
Total Revenue	7,462,513	7,443,054	7,726,228	7,996,551	8,382,698	8,568,396	8,096,801	7,768,478	8,221,168	8,393,065
Beginning Fund Balance	867,042	781,840	811,128	903,542	1,191,549	1,151,463	1,464,995	1,587,238	1,969,765	1,985,663
(Restatement Adjustment)										
Total Available Resources	8,329,555	8,224,894	8,537,356	8,900,093	9,574,247	9,719,859	9,561,796	9,355,716	10,190,933	10,378,728
Expenditures										
Regular Programs	3,509,269	3,250,260	3,062,962	3,143,530	3,272,788	3,180,575	3,108,389	3,140,903	3,351,810	3,565,714
Special Programs						-	-	-	-	-
Vocational Programs	288,341	293,309	306,900	305,104	326,312	315,107	184,321	106,475	177,389	186,245
Other Instructional Programs	116,153	132,873	151,919	127,263	156,020	153,724	152,183	146,814	150,189	152,559
Adult Education						-	-	-	-	-
Food Service										
Undistributed	2,472,952	2,546,760	2,826,946	2,808,438	3,128,027	3,051,738	2,903,359	2,983,349	3,556,536	3,082,047
Debt Service										
Principal	94,000	128,115	161,340	161,965	167,351	172,392	172,738	174,182	85,341	183,802
Interest		22,449	42,657	39,763	36,756	33,498	30,045	26,656	23,099	29,302
Operating transfers out	1,067,000	1,040,000	1,081,090	1,122,481	1,335,530	1,347,830	1,423,523	807,572	860,906	756,026
Total Expenditures	7,547,715	7,413,766	7,633,814	7,708,544	8,422,784	8,254,864	7,974,558	7,385,951	8,205,270	7,955,695
Ending Fund Balance	781,840	811,128	903,542	1,191,549	1,151,463	1,464,995	1,587,238	1,969,765	1,985,663	2,423,033
EFB as a % of Expenditures	10.36%	10.94%	11.84%	15.46%	13.67%	17.75%	19.90%	26.67%	24.20%	30.46%
Total	8,329,555	8,224,894	8,537,356	8,900,093	9,574,247	9,719,859	9,561,796	9,355,716	10,190,933	10,378,728

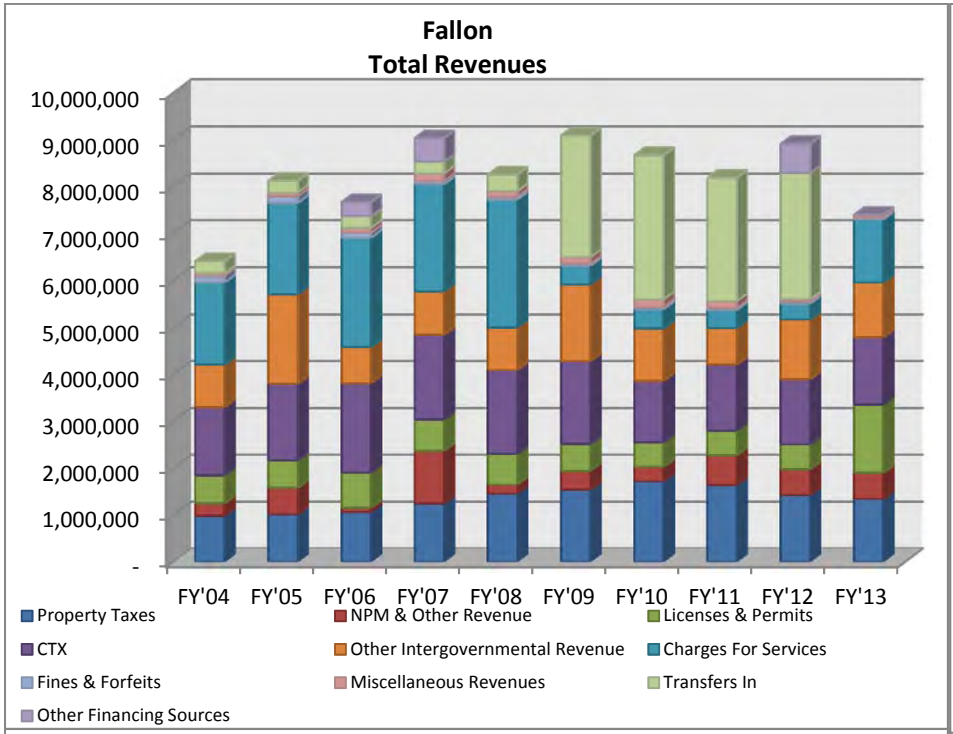
	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Storey										
Revenues										
Property Tax										-
Net Proceeds										-
Local	2,162,890	2,003,301	2,586,033	3,544,132	4,155,433	4,470,732	4,783,654	4,833,447	4805443	1,757,790
State	2,630,007	2,792,473	2,370,758	1,978,960	1,468,120	997,038	1,084,673	670,693	567348	3,521,628
Federal				-	-	350,714	17,628	18,325	20542	9,853
Other Sources										96
Operating transfers										21,143
Total Revenue	4,792,897	4,795,774	4,956,791	5,523,092	5,623,553	5,818,484	5,885,955	5,522,465	5,393,333	5,310,510
Beginning Fund Balance	121,525	444,884	101,810	121,434	553,136	762,031	882,700	1,131,837	1,548,225	1,537,045
Total Available Resources	4,914,422	5,240,658	5,058,601	5,644,526	6,176,689	6,580,515	6,768,655	6,654,302	6,941,558	6,847,555
Expenditures										
Regular Programs	1,939,065	2,084,347	1,906,875	2,068,084	2,037,459	2,330,749	2,162,842	1,971,851	2,042,306	2,228,192.00
Special Programs										
Vocational Programs					166,897	132,963	132,051	76,679	45,216	-
Other Instructional Programs	60,992	64,658	67,373	70,685	110,849	109,277	120,466	135,119	140,922	158,209.00
Community Services Programs	507	488	464	-	8,616			206	-	-
Adult Education										
Food Service	3,310						31,694	35,390	41,174	41,754.00
Undistrubuted	1,928,178	2,062,658	2,402,874	2,445,252	2,554,588	2,662,538	2,756,572	2,682,105	2,855,396	2,793,973.00
Debt Service						(81,847)				
Principal										
Interest										
Operating transfers out	537,486	926,697	559,581	507,369	536,249	544,135	433,193	204,727	279,499	298,042.00
Total Expenditures	4,469,538	5,138,848	4,937,167	5,091,390	5,414,658	5,697,815	5,636,818	5,106,077	5,404,513	5,520,170.00
Ending Fund Balance	444,884	101,810	121,434	553,136	762,031	882,700	1,131,837	1,548,225	1,537,045	1,327,385.00
EFB as a % of Expenditures	9.95%	1.98%	2.46%	10.86%	14.07%	15.49%	20.08%	30.32%	28.44%	24.05%
Total	4,914,422	5,240,658	5,058,601	5,644,526	6,176,689	6,580,515	6,768,655	6,654,302	6,941,558	6,847,555

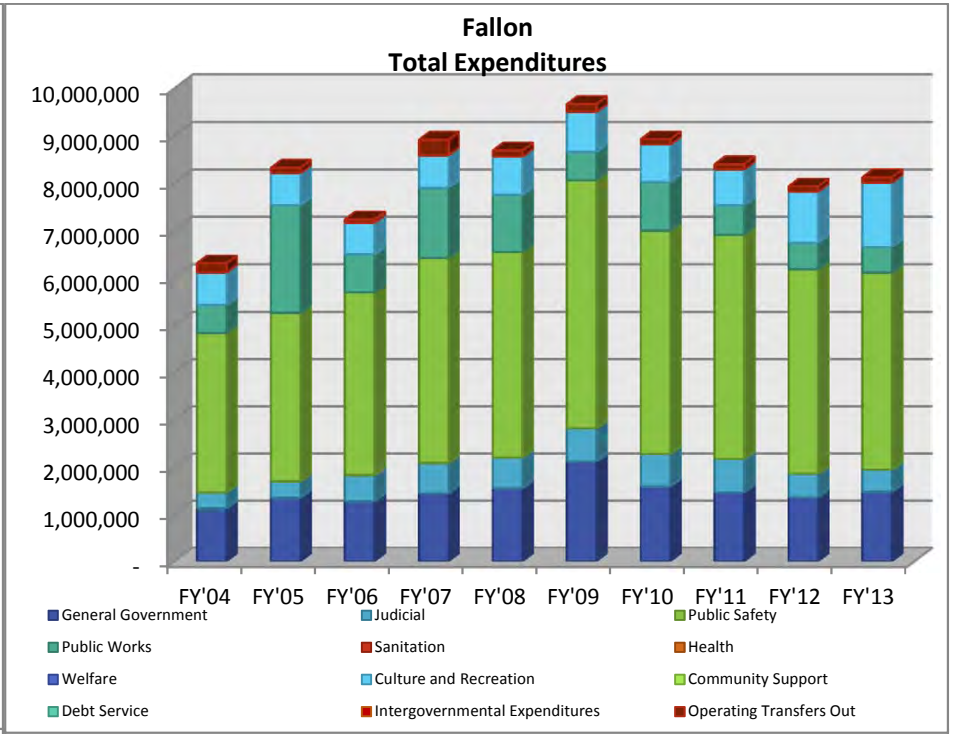
	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Washoe										
Revenues										
Property Tax										
Net Proceeds										
Local	223,602,442	247,752,264	273,090,706	279,242,321	283,053,724	251,687,260	255,530,695	252,368,787	251,767,904	252,561,414
State	87,947,806	86,720,804	78,162,477	95,209,218	125,502,463	143,541,679	156,915,831	144,481,420	141,507,977	141,901,726
Federal	572,123	772,016	572,392	696,715	520,616	22,814,646	348,266	638,097	1,158,557	644,921
Other Sources	5,134,510	1,056,632	1,042,224	1,737,032	2,276,635	245,070	898,533	2,242,630	2,356,801	2,402,845
Operating transfers					2,045,888	3,000,000	6,500,000	8,735,074	6,402,194	6,291,851
Total Revenue	317,256,881	336,301,716	352,867,799	376,885,286	413,399,326	421,288,655	420,193,325	408,466,008	403,193,433	403,802,757
Beginning Fund Balance	10,556,064	18,910,561	24,636,960	31,901,194	37,761,015	48,227,132	56,805,041	64,532,881	70,063,491	57,763,921
Total Available Resources	327,812,945	355,212,277	377,504,759	408,786,480	451,160,341	469,515,787	476,998,366	472,998,889	473,256,924	461,566,678
Expenditures										
Regular Programs	166,316,565	171,738,498	178,717,593	184,526,365	203,912,732	206,770,100	198,009,040	189,167,013	188,529,450	188,562,255
Special Programs							1,525,824	1,913,637	3,819,511	4,052,113
Vocational Programs	7,293,902	7,405,722	8,006,895	6,925,974	7,103,556	7,501,464	7,084,206	6,993,595	6,516,975	6,365,189
Other Instructional Programs	2,928,092	3,114,088	3,199,927	3,917,914	3,839,555	4,408,490	12,962,701	13,366,855	16,907,613	16,997,249
Adult Education										-
Food Service										-
Undistributed	104,458,988	120,061,844	123,524,308	135,263,019	154,619,469	156,781,302	162,031,184	156,878,663	164,739,694	155,970,873
Debt Service										
Principal										
Interest										
Operating transfers out	27,904,837	28,255,165	32,154,842	40,392,193	33,457,897	37,249,390	30,852,530	34,615,635	34,979,760	36,516,154
Decrease in conversion factor										
Total Expenditures	308,902,384	330,575,317	345,603,565	371,025,465	402,933,209	412,710,746	412,465,485	402,935,398	415,493,003	408,463,833
Ending fund Balance	18,910,561	24,636,960	31,901,194	37,761,015	48,227,132	56,805,041	64,532,881	70,063,491	57,763,921	53,102,845
EFB as a % of Expenditures	6.12%	7.45%	9.23%	10.18%	11.97%	13.76%	15.65%	17.39%	13.90%	13.00%
Total	327,812,945	355,212,277	377,504,759	408,786,480	451,160,341	469,515,787	476,998,366	472,998,889	473,256,924	461,566,678

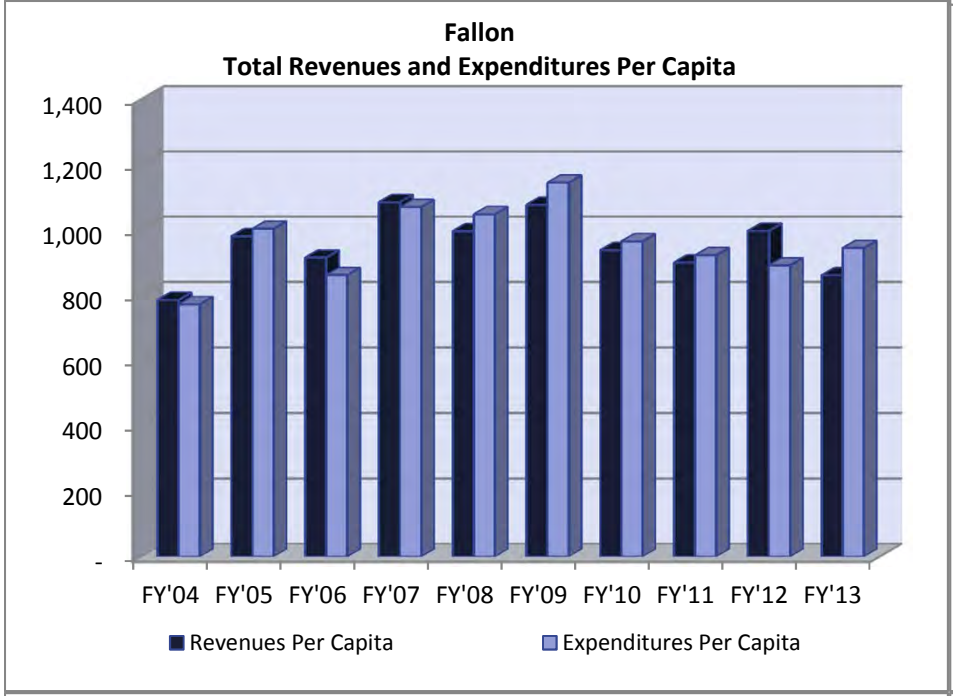
	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
White Pine										
Revenues										
Local	3,028,002	3,524,460	4,136,816	4,772,322	5,867,497	6,053,468	6,518,769	6,755,488	10,681,064	7,095,986
State	7,098,816	6,863,739	6,968,838	6,882,635	6,632,111	6,154,195	6,267,722	5,797,130	1,131,194	4,731,880
Federal	8,343	27,740	28,087	30,471	25,786	1,056,538	450,227	645,815	427,160	360,217
Other Sources	53,811					10,873		118,904	358,078	201,248
Operating transfers	128,378									
Residual Equity Transfer							638,584			
Total Revenue	10,317,350	10,415,939	11,133,741	11,685,428	12,525,394	13,275,074	13,875,302	13,317,337	12,597,496	12,389,331
Beginning Fund Balance	329,822	527,033	413,485	830,560	748,563	177,848	604,687	2,228,550	2,915,492	3,137,330
Total Available Resources	10,647,172	10,942,972	11,547,226	12,515,988	13,273,957	13,452,922	14,479,989	15,545,887	15,512,988	15,526,661
Expenditures										
Regular Programs	3,822,393	4,037,194	4,078,078	4,444,674	4,546,255	4,554,676	4,405,869	4,370,471	4,210,905	4,345,904
Special Programs										
Vocational Programs	317,513	329,439	378,649	427,261	450,076	401,441	342,529	344,073	360,800	359,657
Other Instructional Programs	281,533	275,038	271,245	293,761	356,510	398,954	375,086	414,281	362,697	390,986
Adult Education	86,171	45,129	-							
Food Service										
Undistributed	4,762,217	4,943,781	4,938,673	5,437,813	6,333,449	5,963,394	5,729,495	6,113,291	5,874,562	5,960,229
Debt Service										
Principal										
Interest										
Operating transfers out	850,312	898,906	1,050,021	1,163,916	1,409,819	1,529,770	1,398,460	1,388,279	1,566,694	1,539,297
Total Expenditures	10,120,139	10,529,487	10,716,666	11,767,425	13,096,109	12,848,235	12,251,439	12,630,395	12,375,658	12,596,073
Ending fund Balance	527,033	413,485	830,560	748,563	177,848	604,687	2,228,550	2,915,492	3,137,330	2,930,588
EFB as a % of Expenditures	5.21%	3.93%	7.75%	6.36%	1.36%	4.71%	18.19%	23.08%	25.35%	23.27%
Total	10,647,172	10,942,972	11,547,226	12,515,988	13,273,957	13,452,922	14,479,989	15,545,887	15,512,988	15,526,661

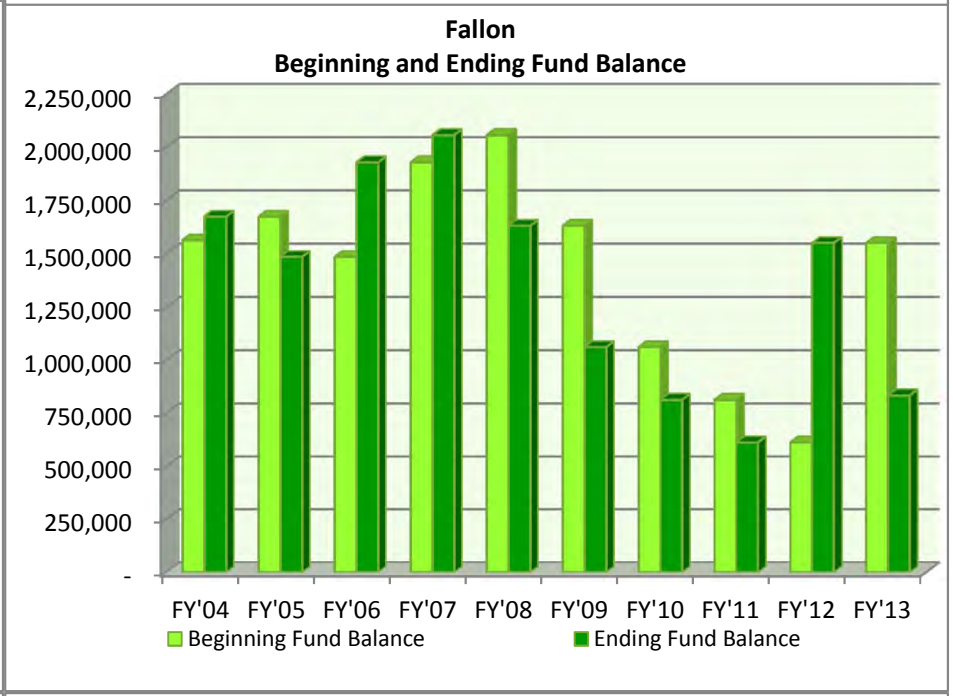
Section 4

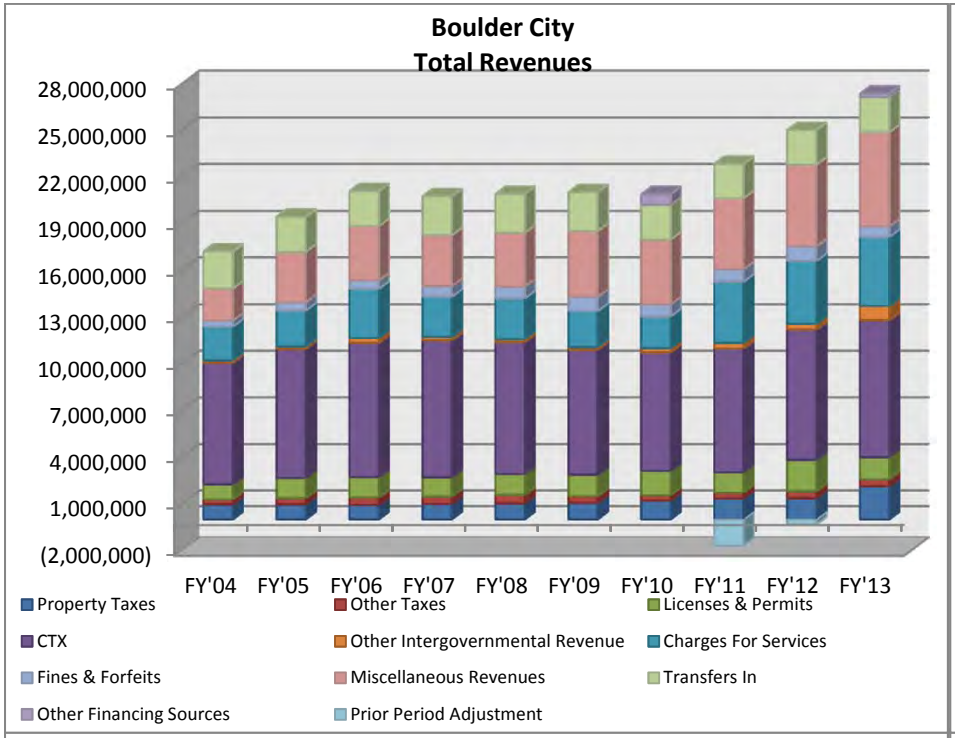
CITIES

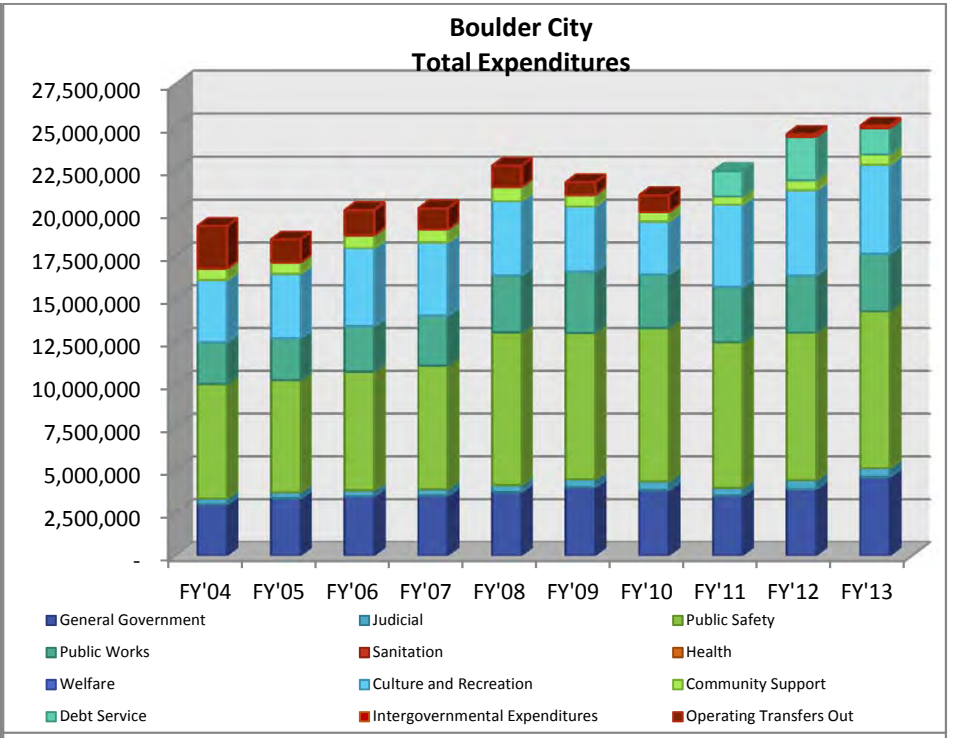

Fallon
Total Revenues
10,000,000
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
NPM & Other Revenue
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

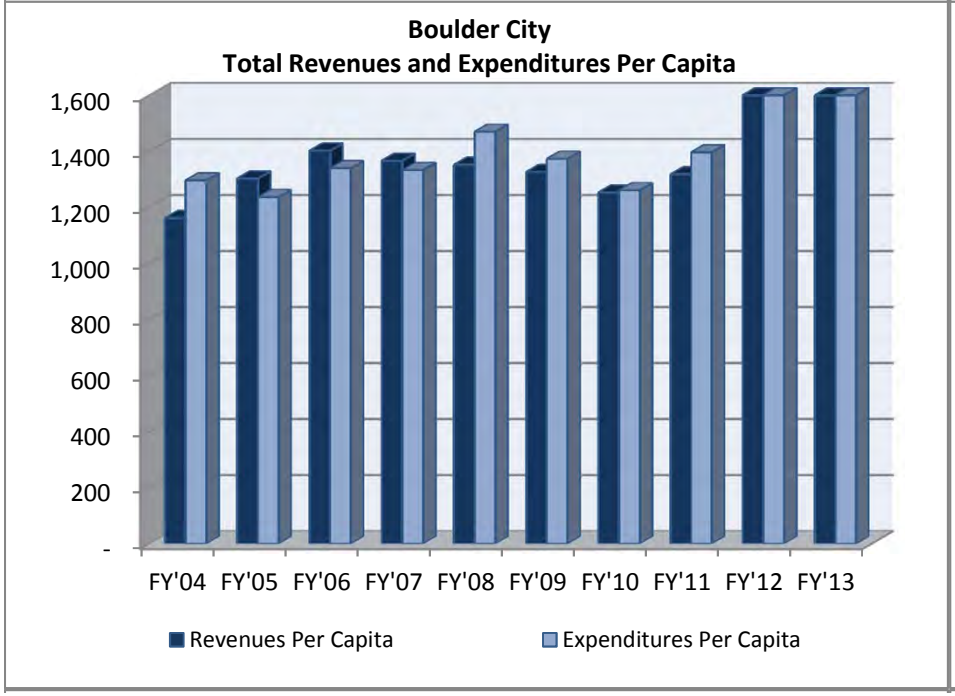

Fallon
Total Expenditures
10,000,000
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

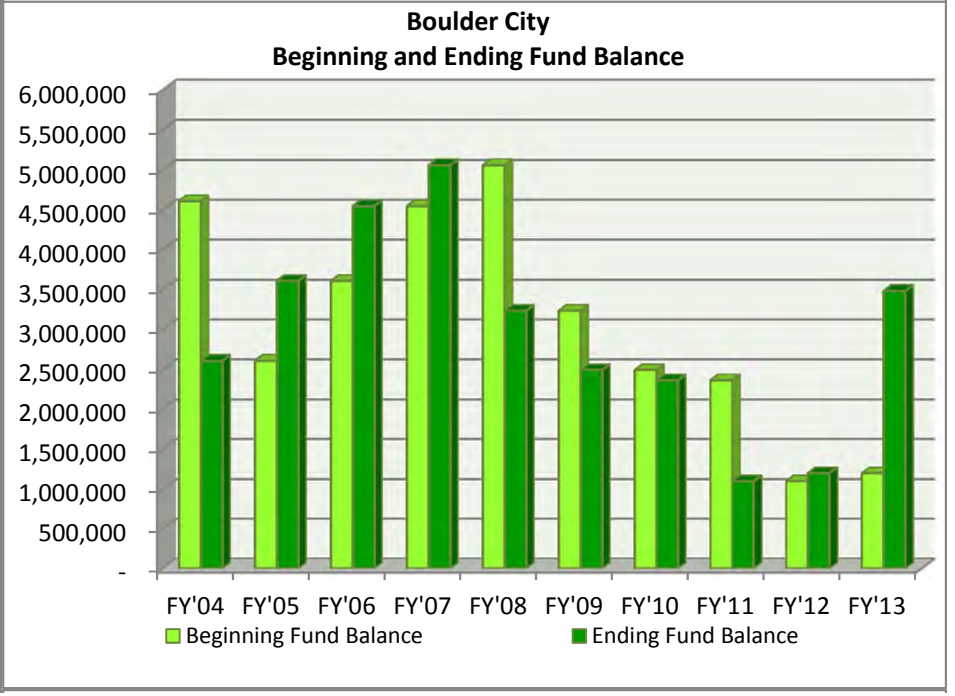

Fallon
Total Revenues and Expenditures Per Capita
1,400
1,200
1,000
800
600
400
200
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

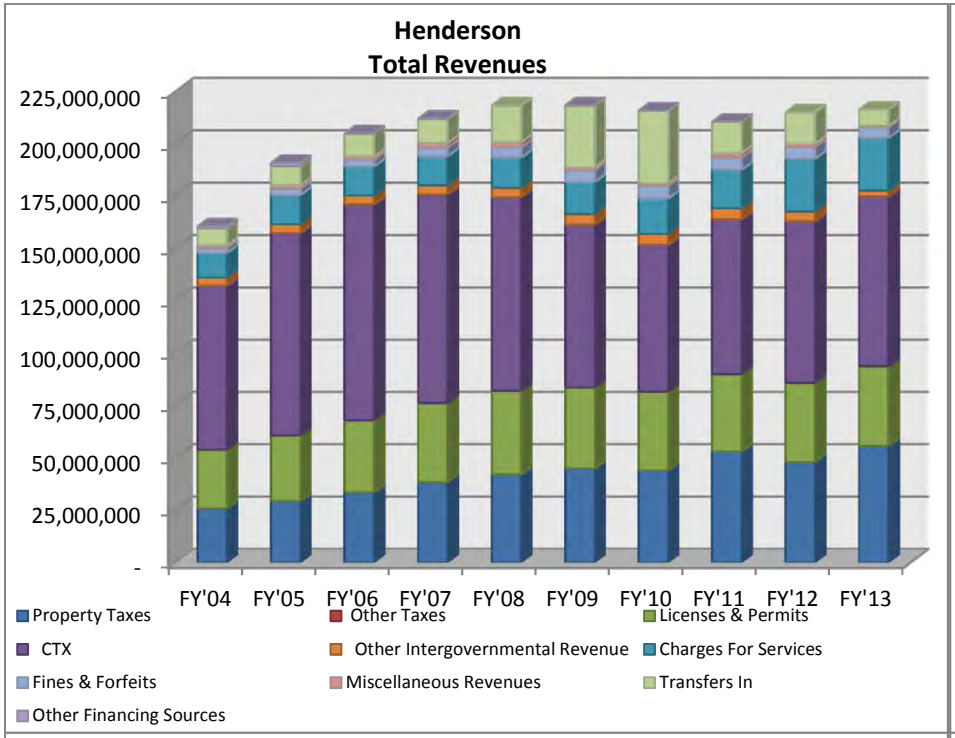

Fallon
Beginning and Ending Fund Balance
2,250,000
2,000,000
1,750,000
1,500,000
1,250,000
1,000,000
750,000
500,000
250,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

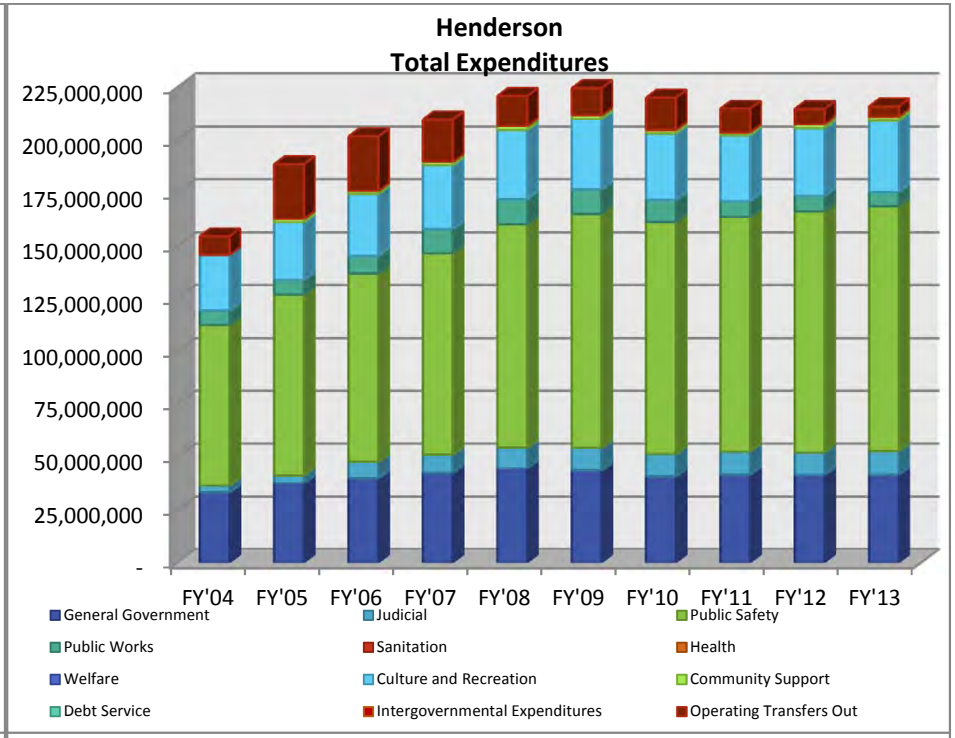

Boulder City
Total Revenues
28,000,000
25,000,000
22,000,000
19,000,000
16,000,000
13,000,000
10,000,000
7,000,000
4,000,000
1,000,000
(2,000,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Prior Period Adjustment

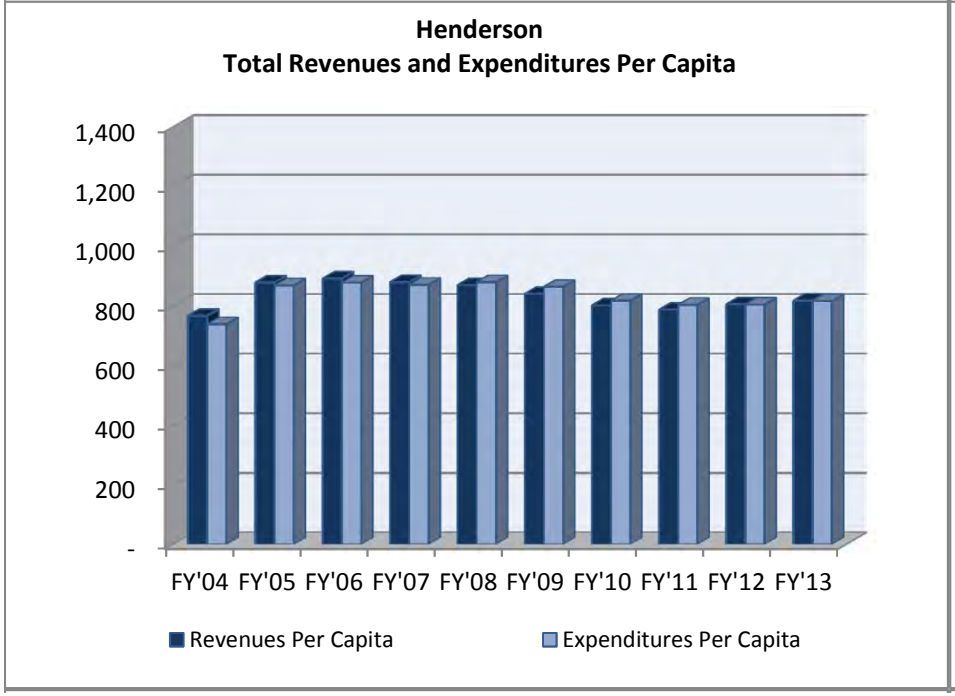

Boulder City
Total Expenditures
27,500,000
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

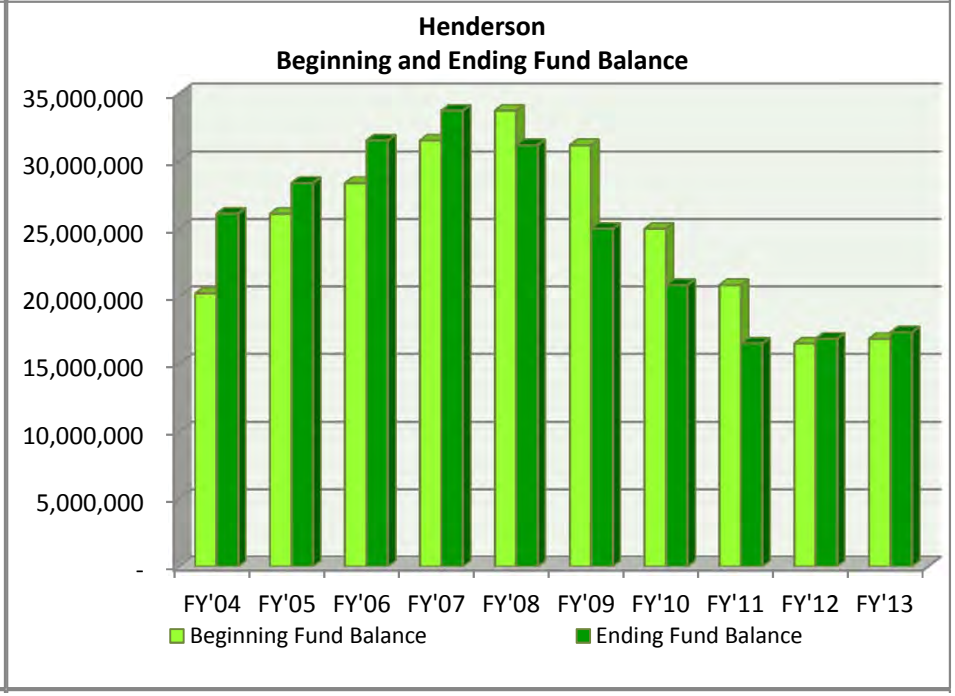

Boulder City
Total Revenues and Expenditures Per Capita
1,600
1,400
1,200
1,000
800
600
400
200
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

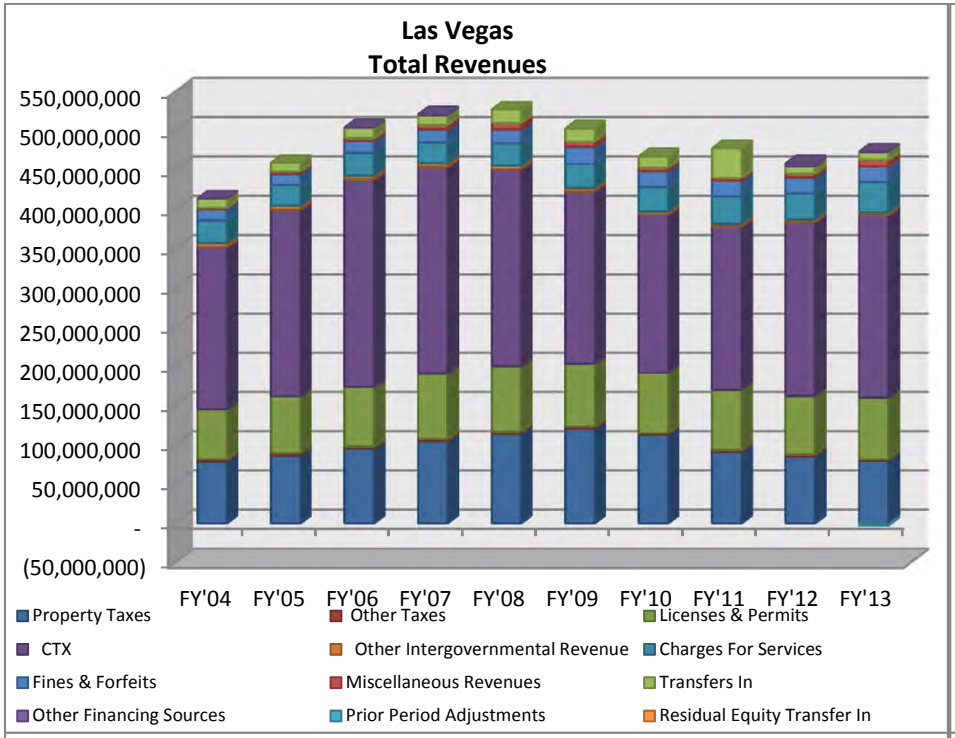

Boulder City
Beginning and Ending Fund Balance
6,000,000
5,500,000
5,000,000
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

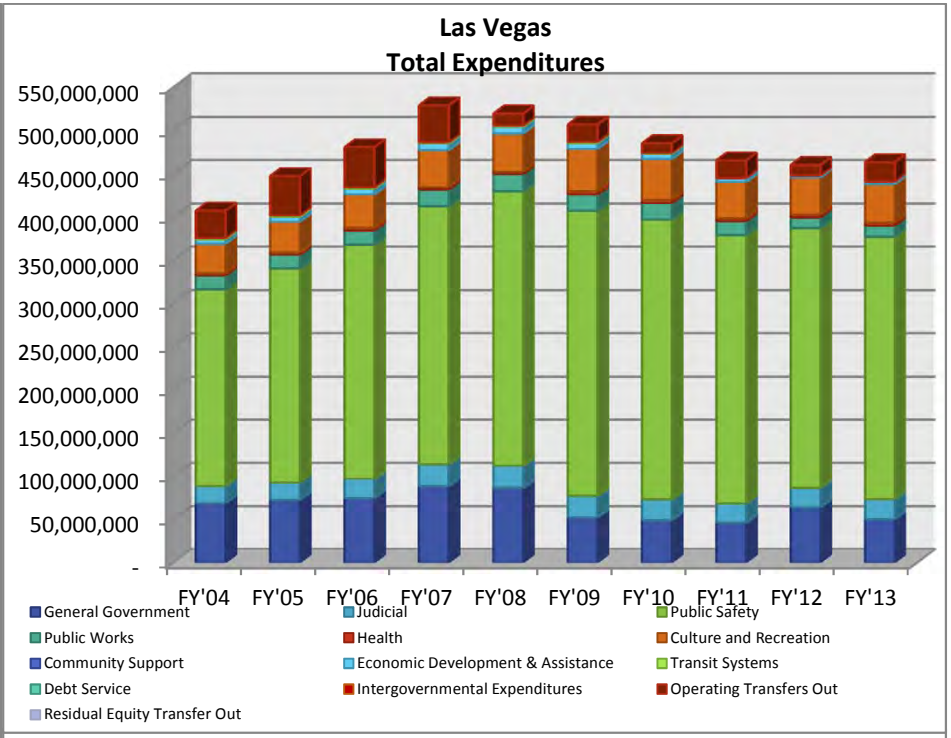

Henderson
Total Revenues
225,000,000
200,000,000
175,000,000
150,000,000
125,000,000
100,000,000
75,000,000
50,000,000
25,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

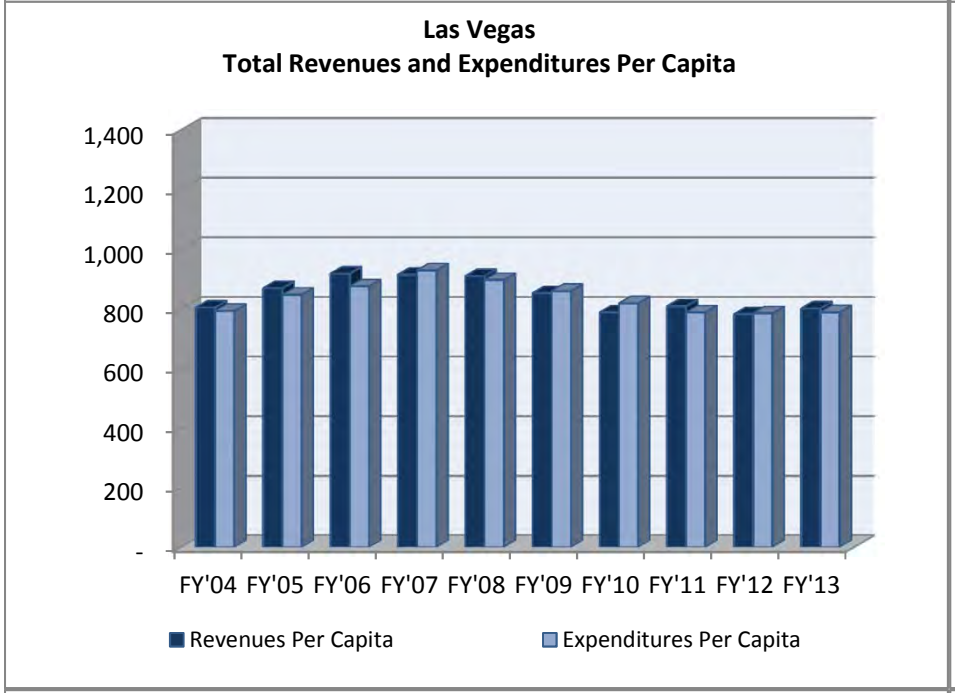

Henderson
Total Expenditures
225,000,000
200,000,000
175,000,000
150,000,000
125,000,000
100,000,000
75,000,000
50,000,000
25,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

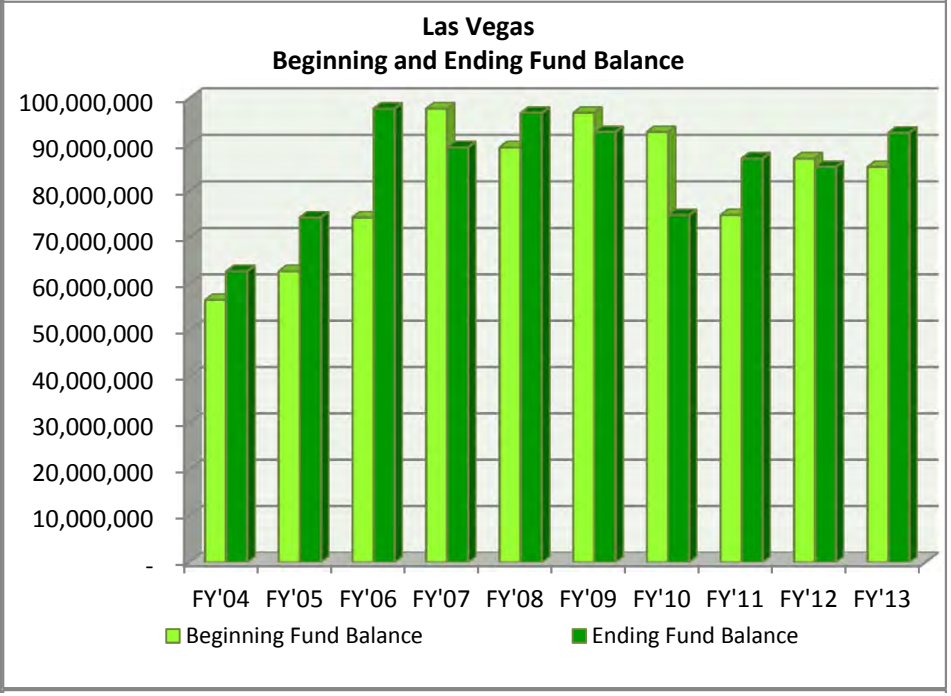

Henderson
Total Revenues and Expenditures Per Capita
1,400
1,200
1,000
800
600
400
200
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

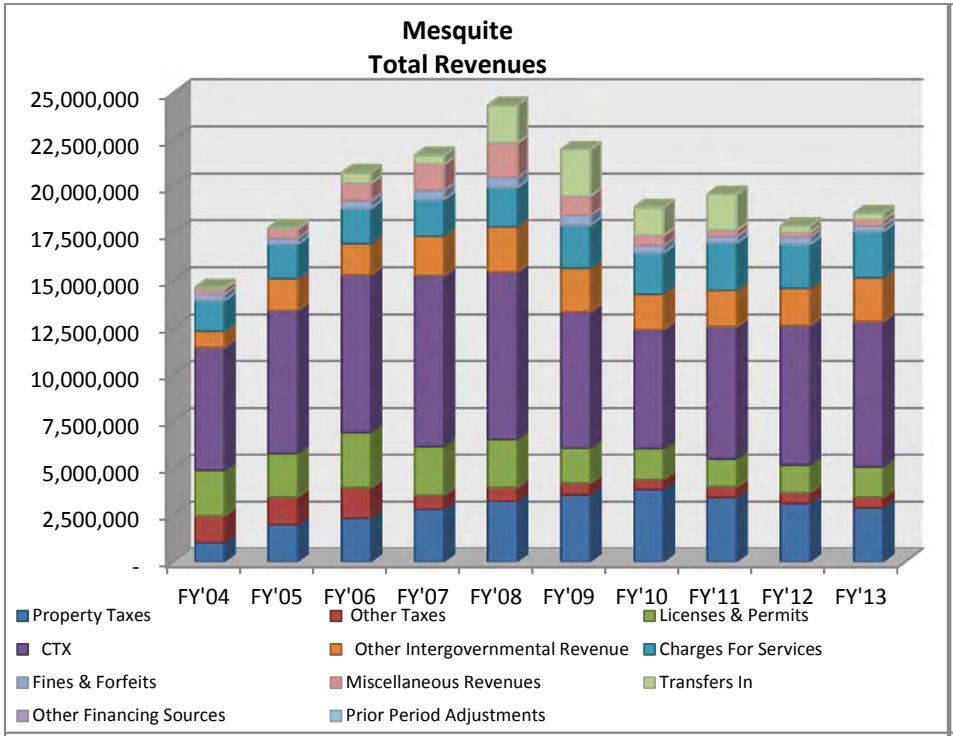

Henderson
Beginning and Ending Fund Balance
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

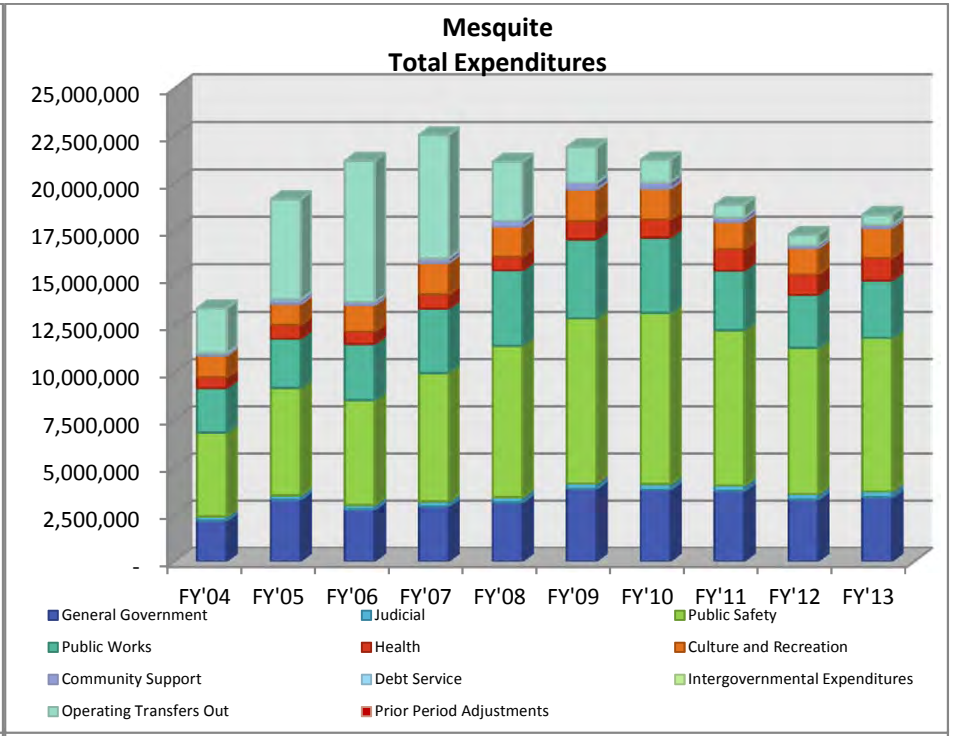

Las Vegas
Total Revenues
550,000,000
500,000,000
450,000,000
400,000,000
350,000,000
300,000,000
250,000,000
200,000,000
150,000,000
100,000,000
50,000,000
-
(50,000,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Prior Period Adjustments
Residual Equity Transfer In

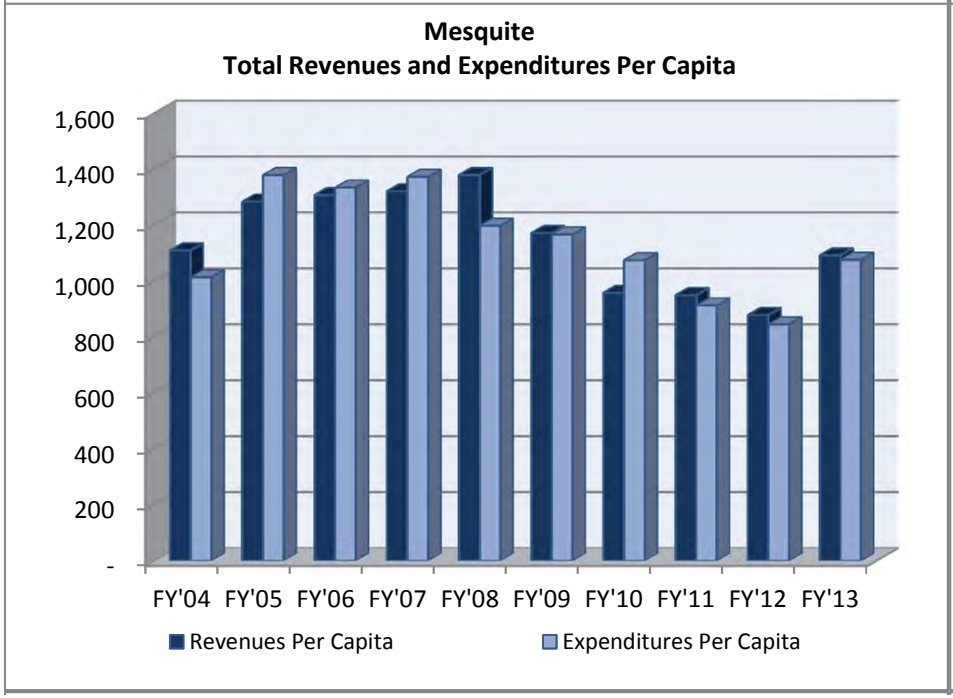

Las Vegas
Total Expenditures
550,000,000
500,000,000
450,000,000
400,000,000
350,000,000
300,000,000
250,000,000
200,000,000
150,000,000
100,000,000
50,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Health
Culture and Recreation
Community Support
Economic Development & Assistance
Transit Systems
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Residual Equity Transfer Out

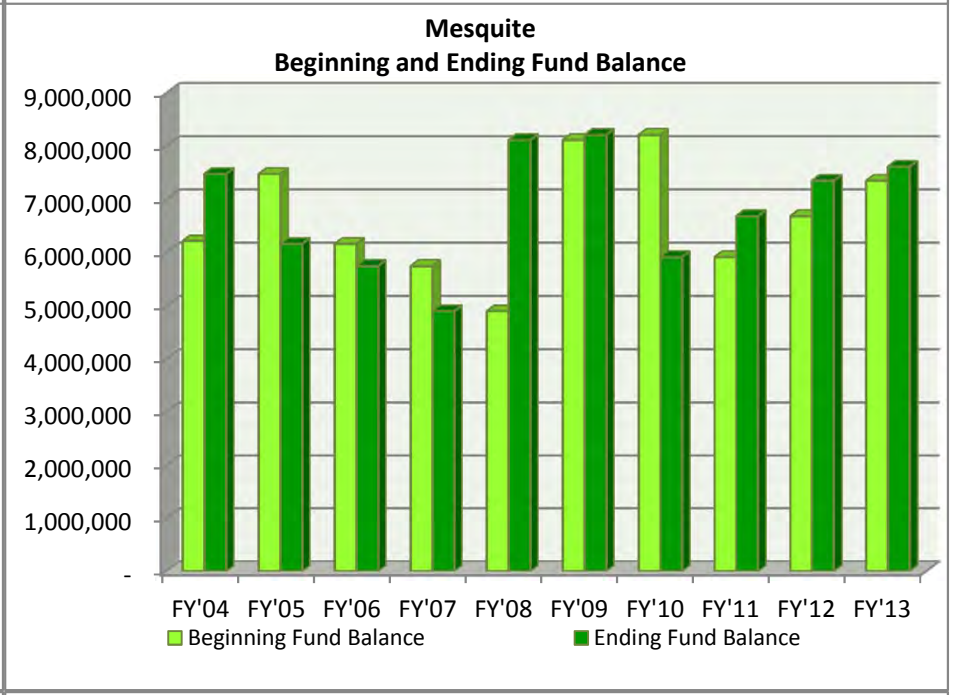

Las Vegas
Total Revenues and Expenditures Per Capita
1,400
1,200
1,000
800
600
400
200
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

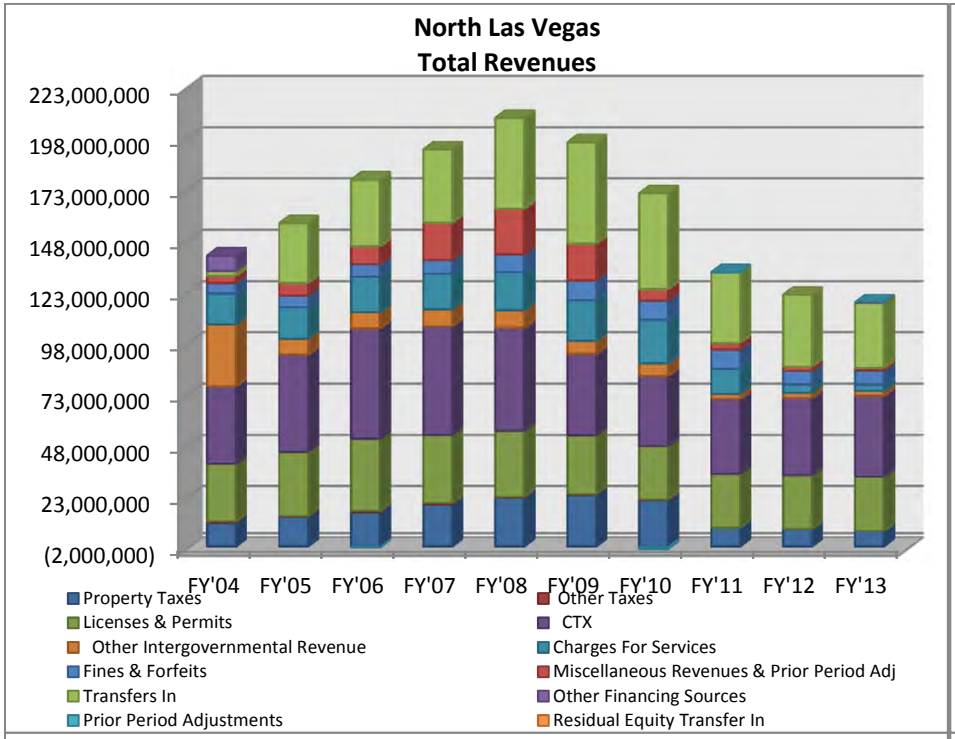

Las Vegas
Beginning and Ending Fund Balance
100,000,000
90,000,000
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

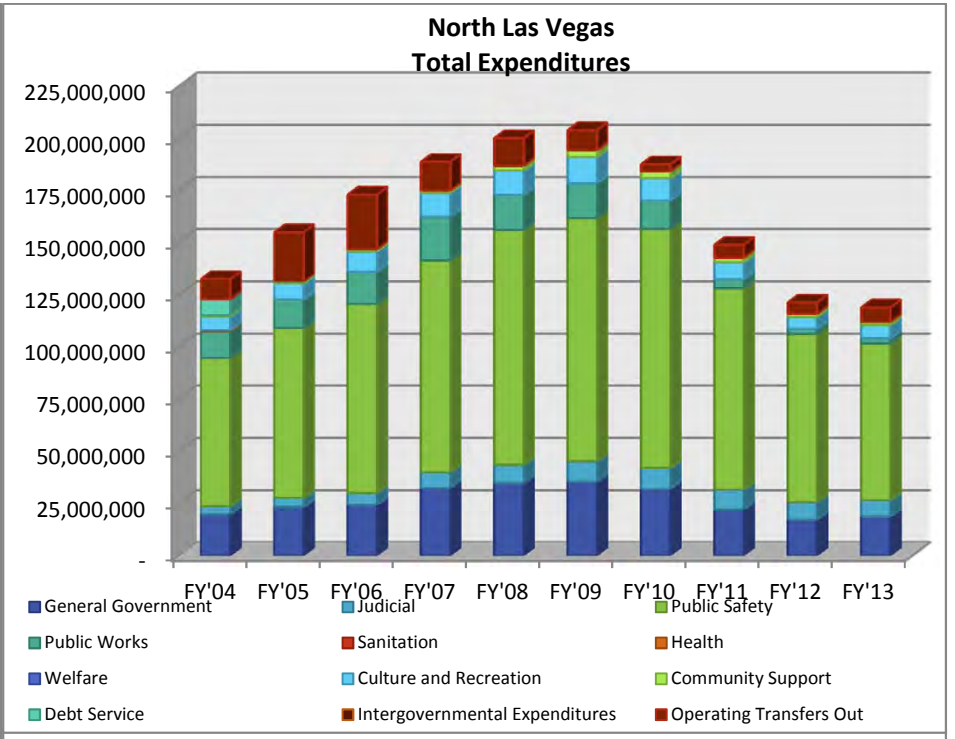

Mesquite
Total Revenues
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Prior Period Adjustments

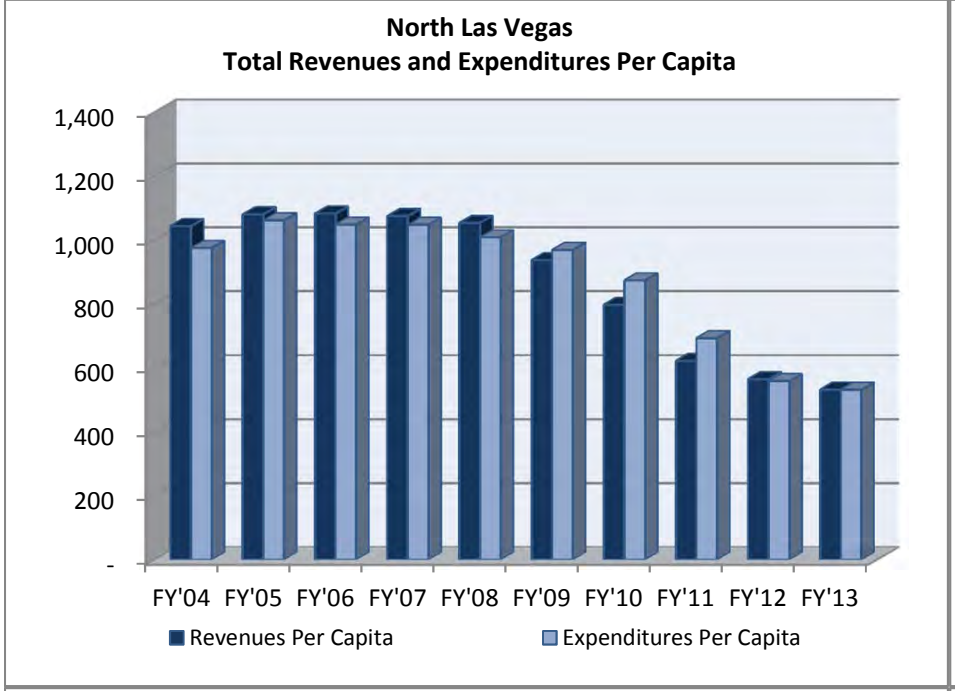

Mesquite
Total Expenditures
25,000,000
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Health
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Prior Period Adjustments

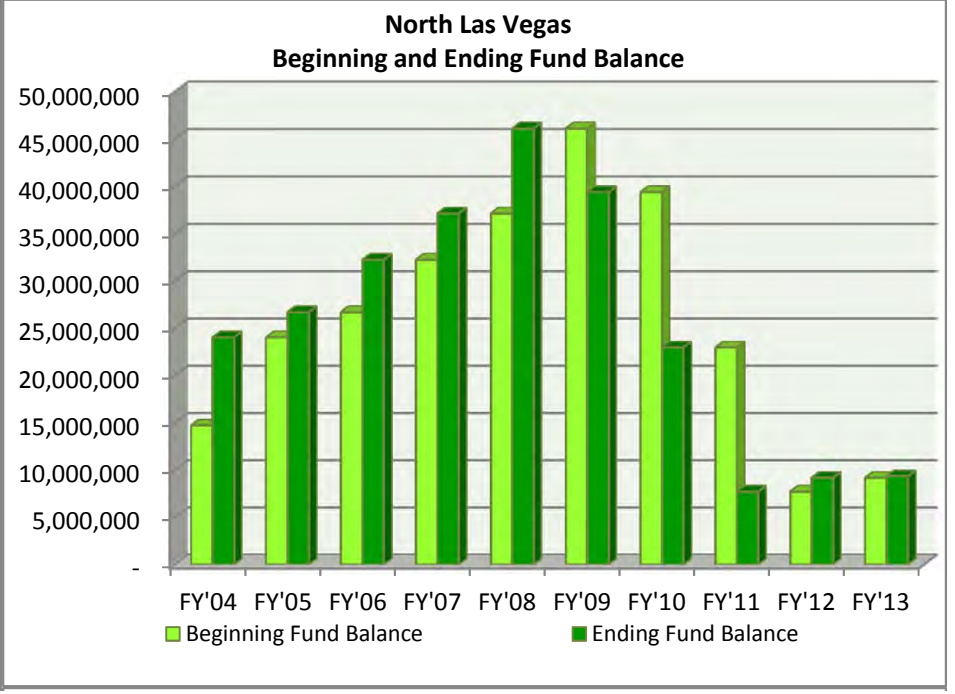

Mesquite
Total Revenues and Expenditures Per Capita
1,600
1,400
1,200
1,000
800
600
400
200
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

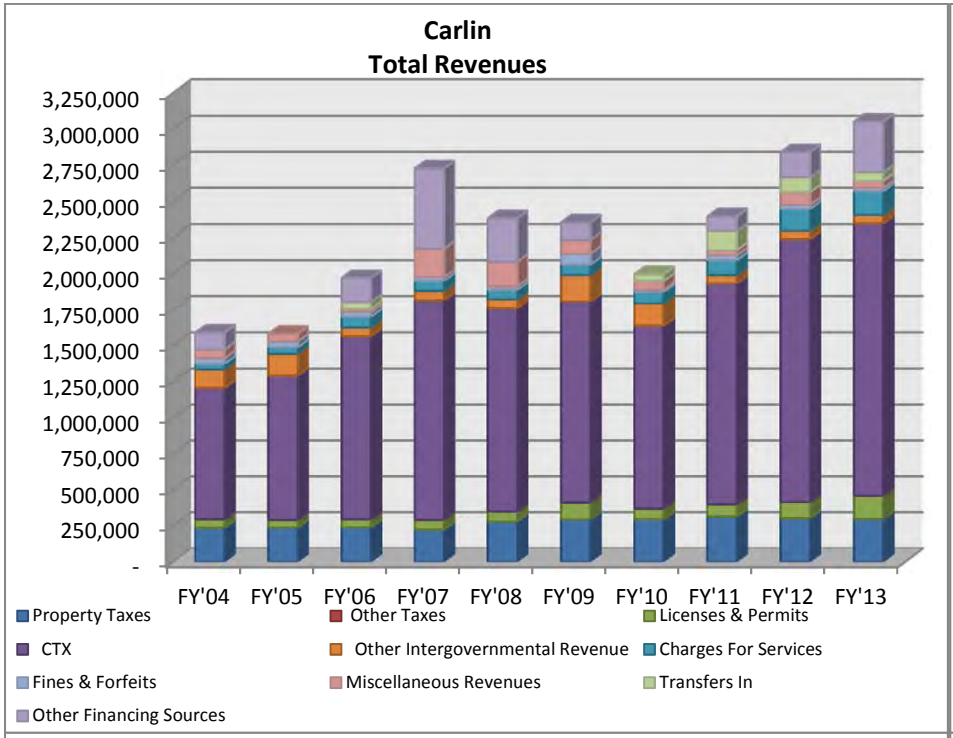

Mesquite
Beginning and Ending Fund Balance
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

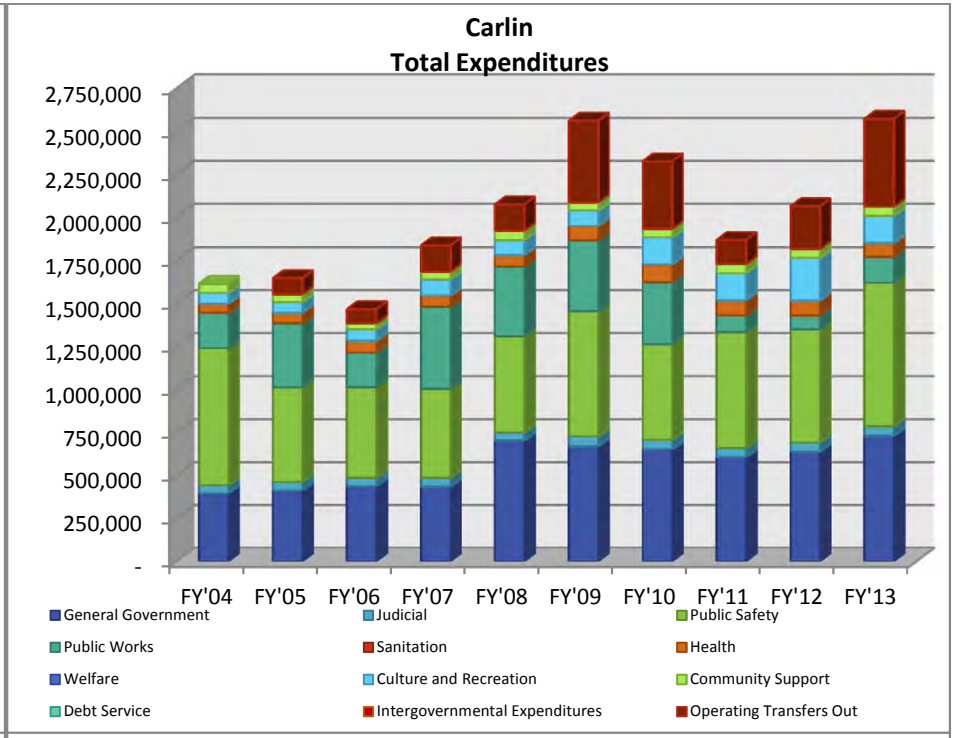

North Las Vegas
Total Revenues
223,000,000
198,000,000
173,000,000
148,000,000
123,000,000
98,000,000
73,000,000
48,000,000
23,000,000
(2,000,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues & Prior Period Adj
Transfers In
Other Financing Sources
Prior Period Adjustments
Residual Equity Transfer In

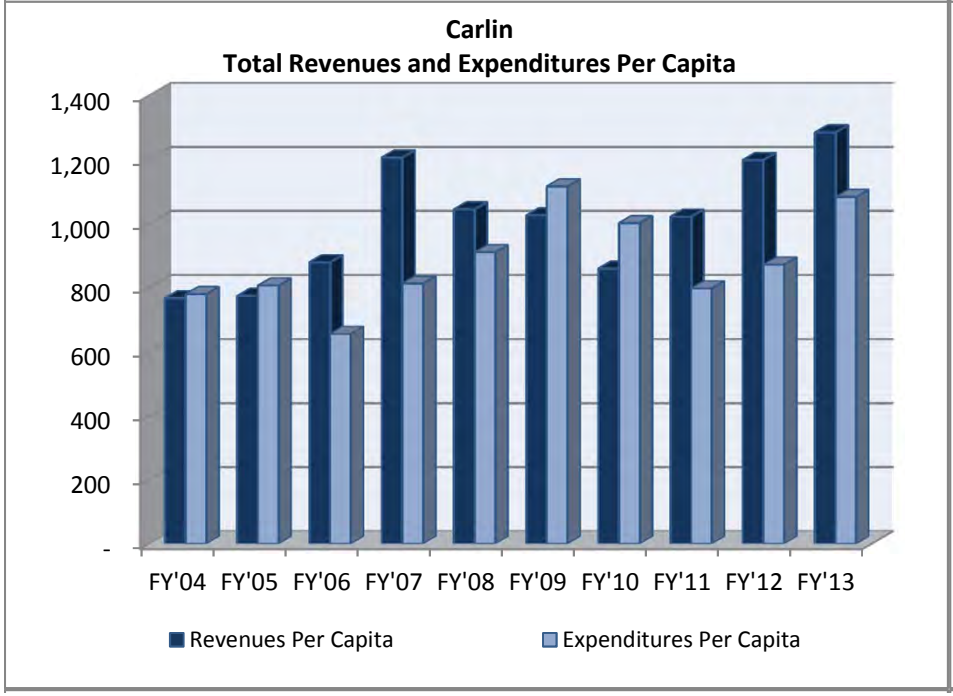

North Las Vegas
Total Expenditures
225,000,000
200,000,000
175,000,000
150,000,000
125,000,000
100,000,000
75,000,000
50,000,000
25,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

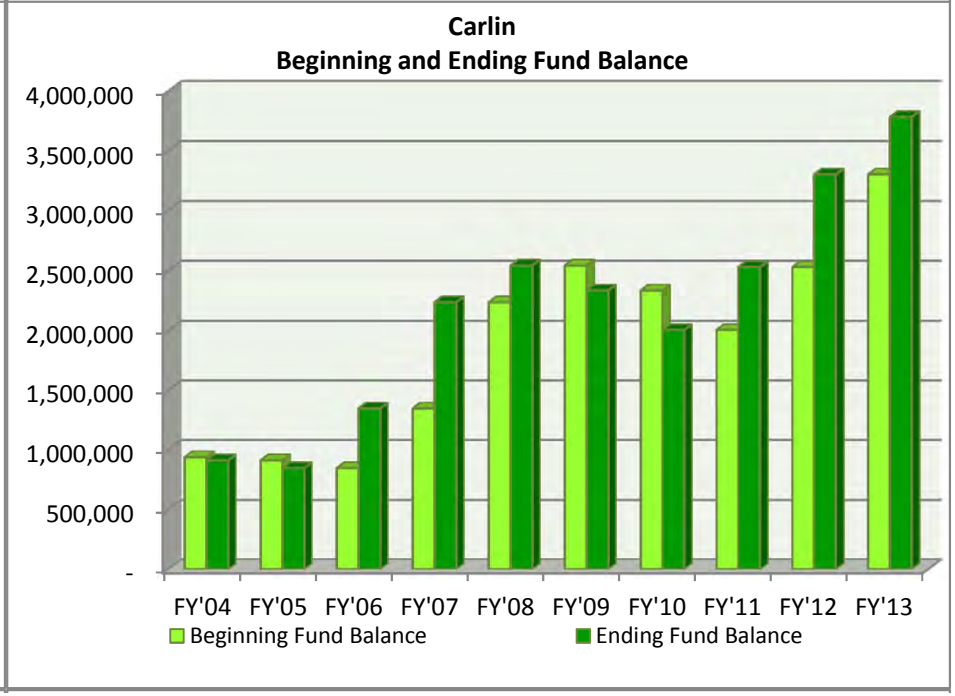

North Las Vegas
Total Revenues and Expenditures Per Capita
1,400
1,200
1,000
800
600
400
200
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

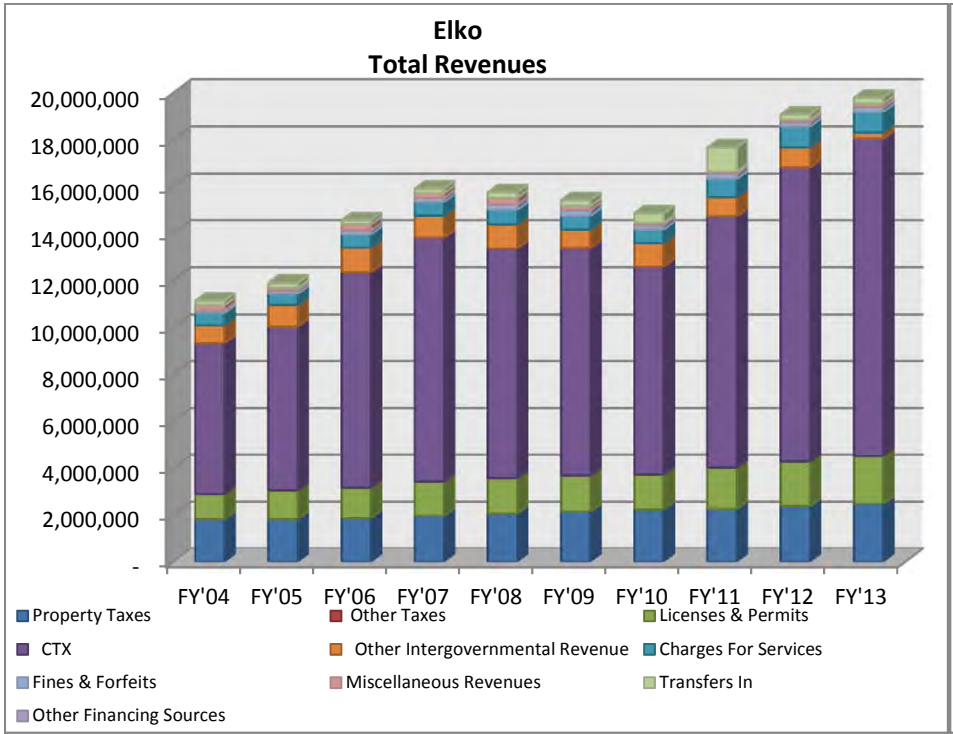

North Las Vegas
Beginning and Ending Fund Balance
50,000,000
45,000,000
40,000,000
35,000,000
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

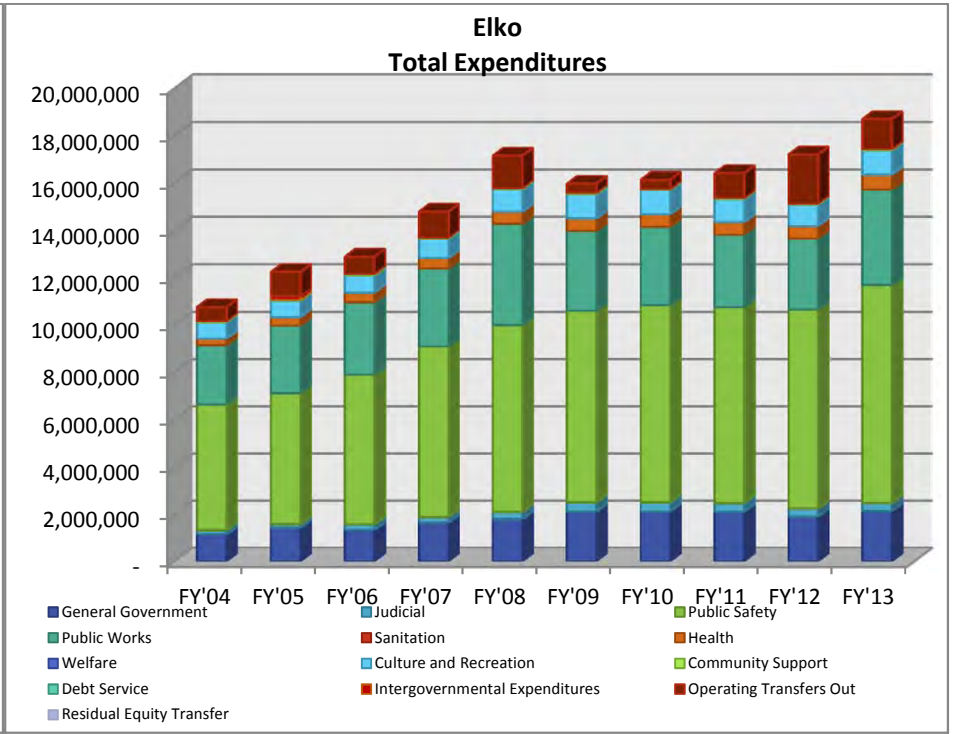

Carlin
Total Revenues
3,250,000
3,000,000
2,750,000
2,500,000
2,250,000
2,000,000
1,750,000
1,500,000
1,250,000
1,000,000
750,000
500,000
250,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

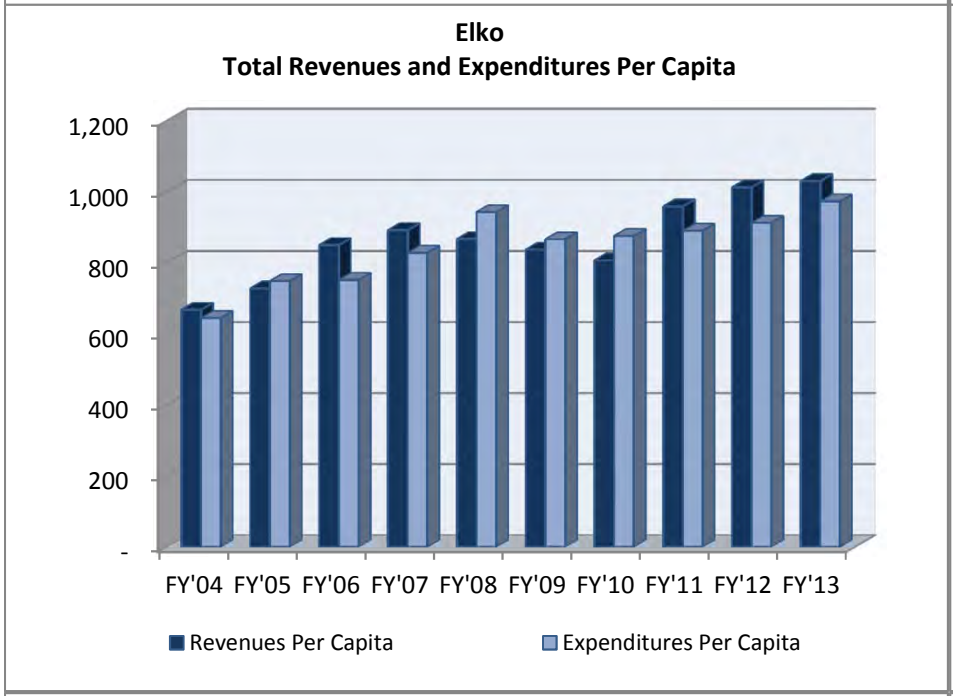

Carlin
Total Expenditures
2,750,000
2,500,000
2,250,000
2,000,000
1,750,000
1,500,000
1,250,000
1,000,000
750,000
500,000
250,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

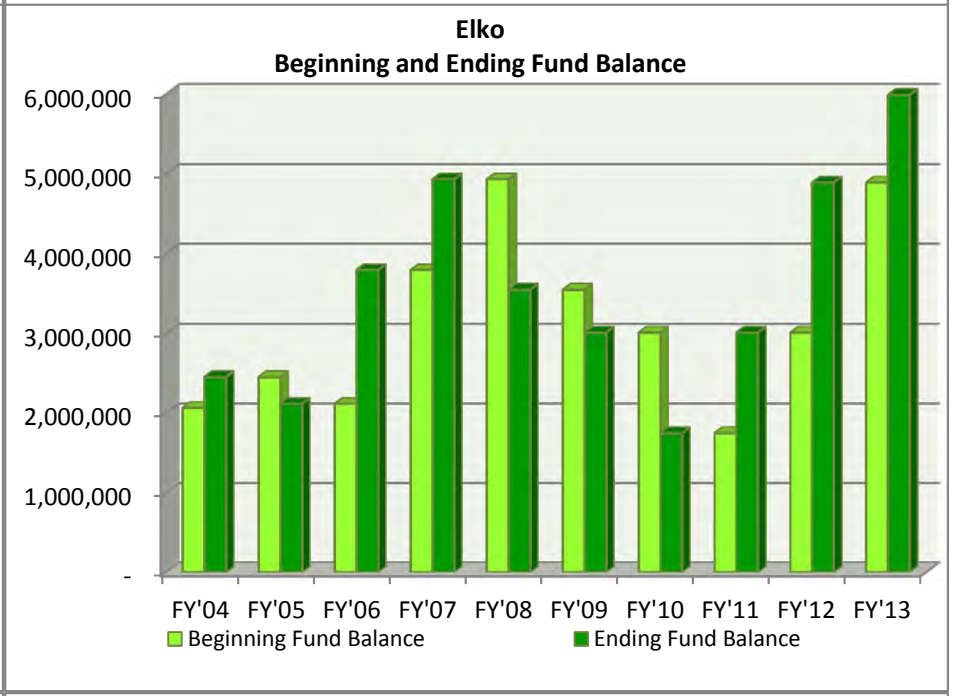

Carlin
Total Revenues and Expenditures Per Capita
1,400
1,200
1,000
800
600
400
200
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

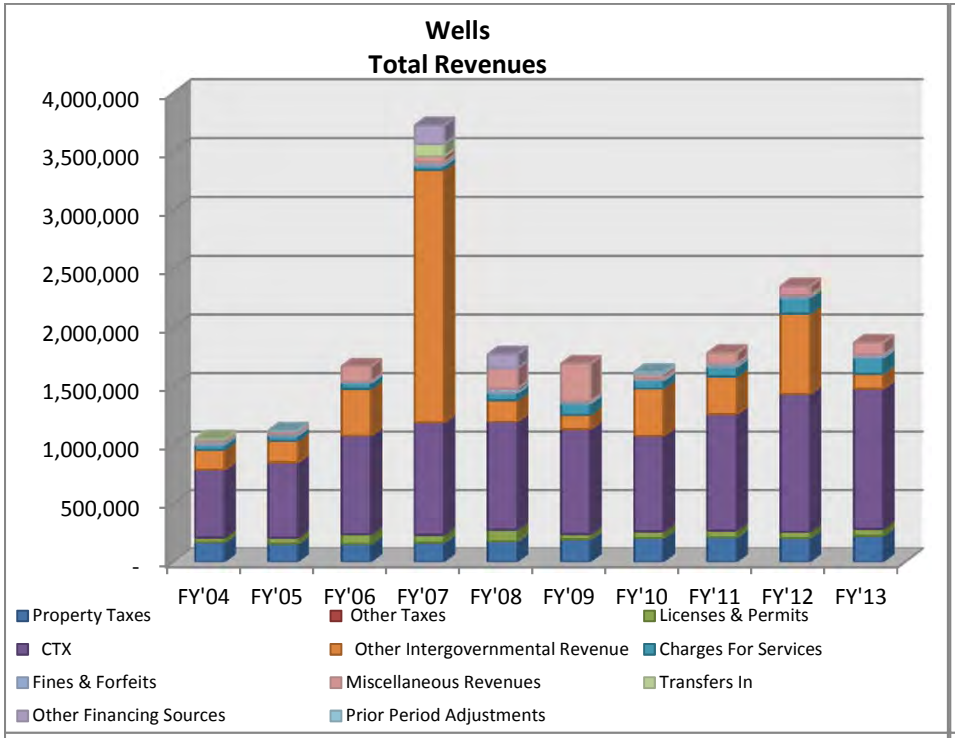

Carlin
Beginning and Ending Fund Balance
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

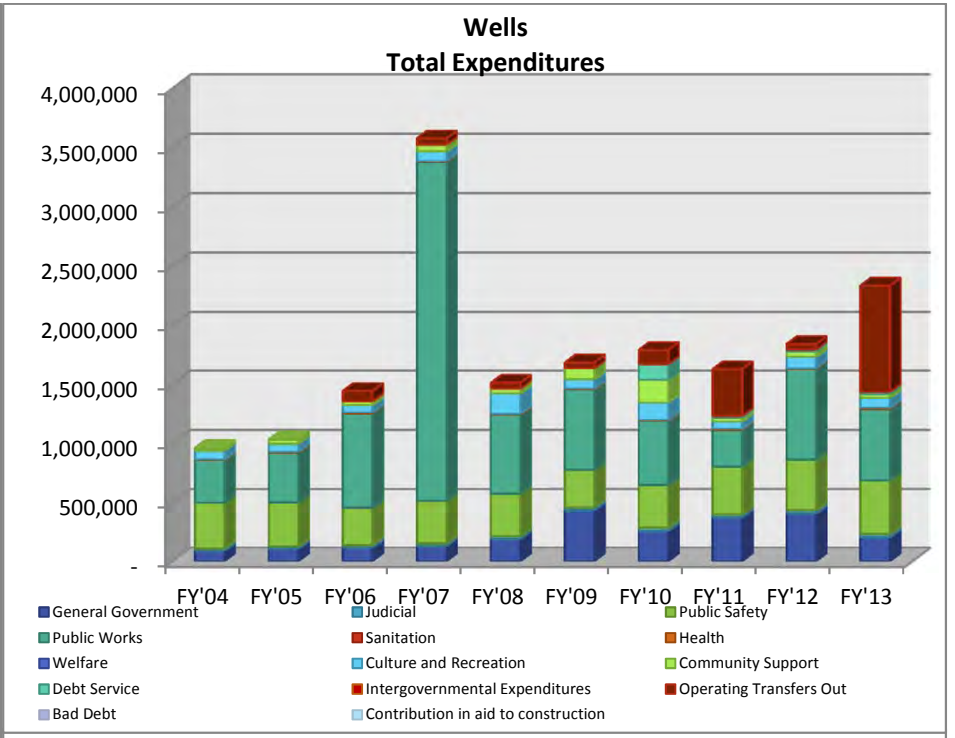

Elko
Total Revenues
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

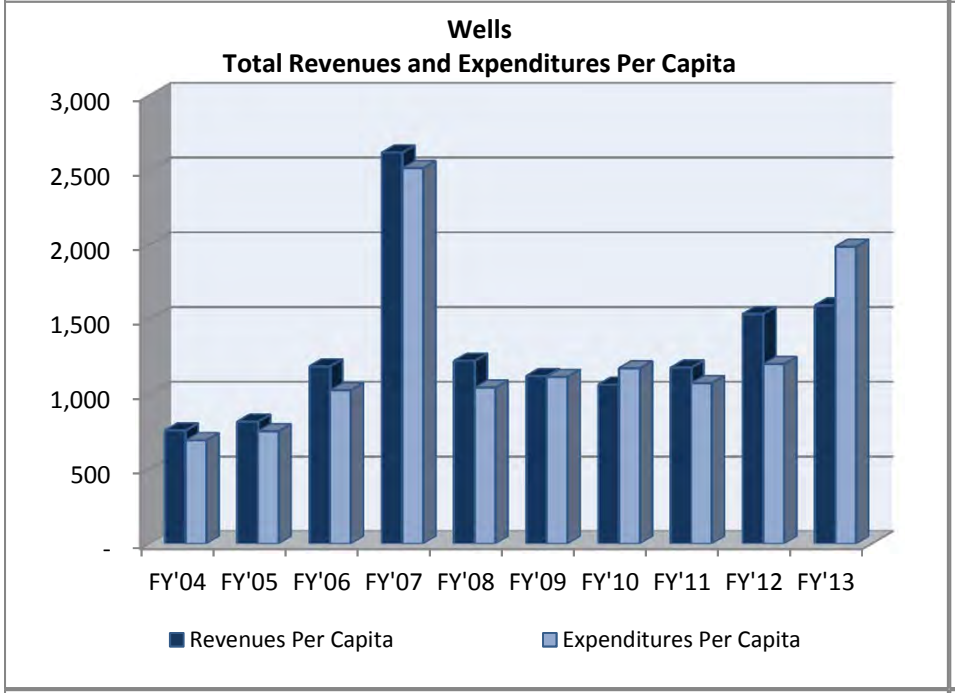

Elko
Total Expenditures
20,000,000
18,000,000
16,000,000
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Residual Equity Transfer

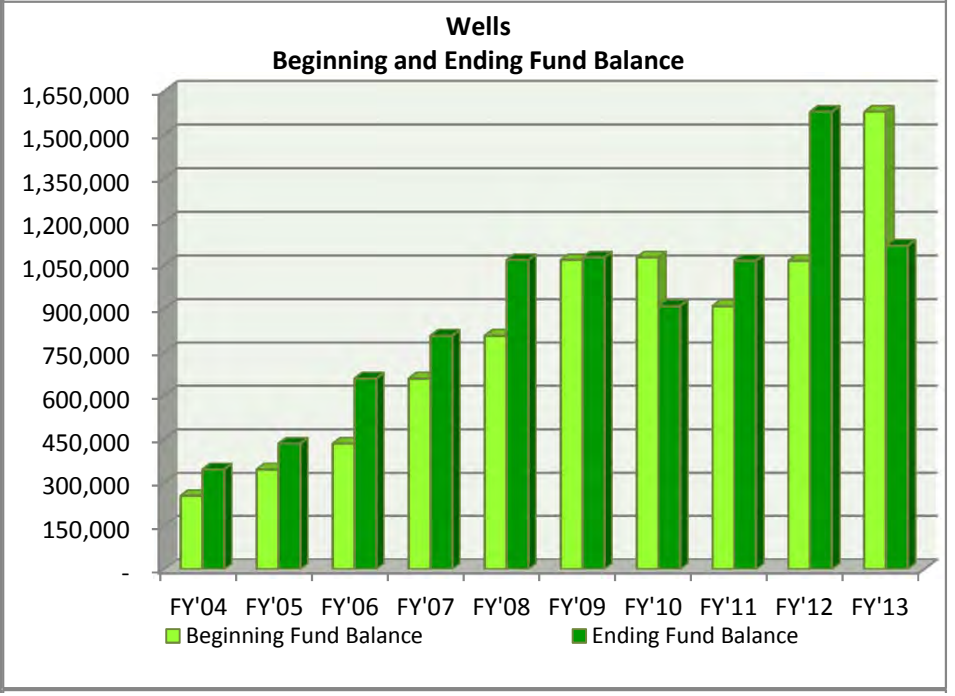

Elko
Total Revenues and Expenditures Per Capita
1,200
1,000
800
600
400
200
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

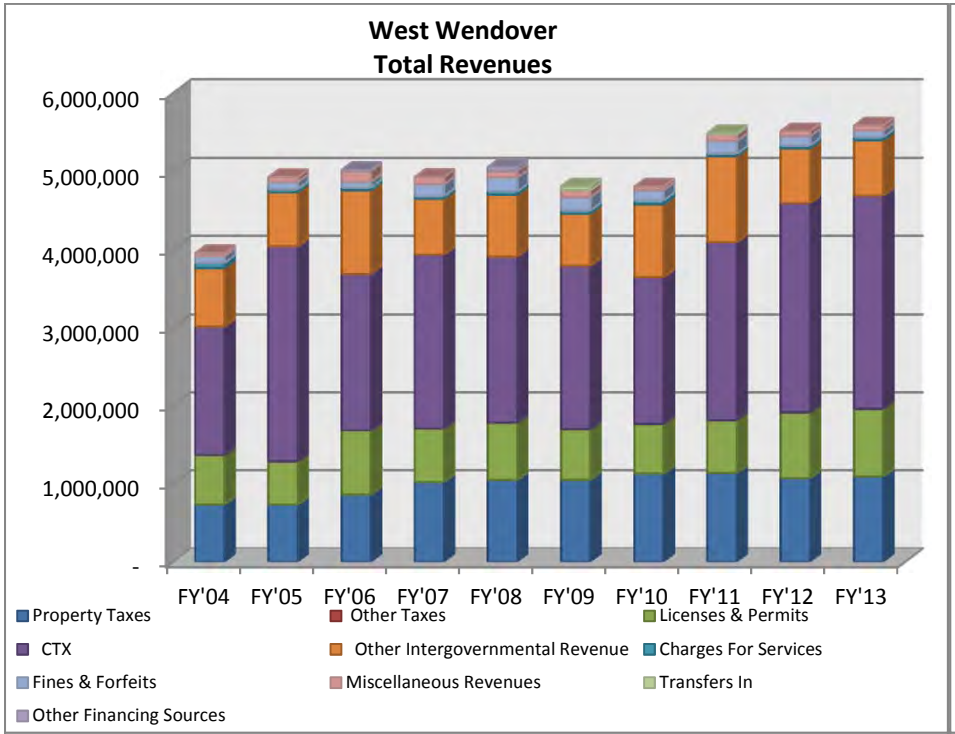

Elko
Beginning and Ending Fund Balance
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

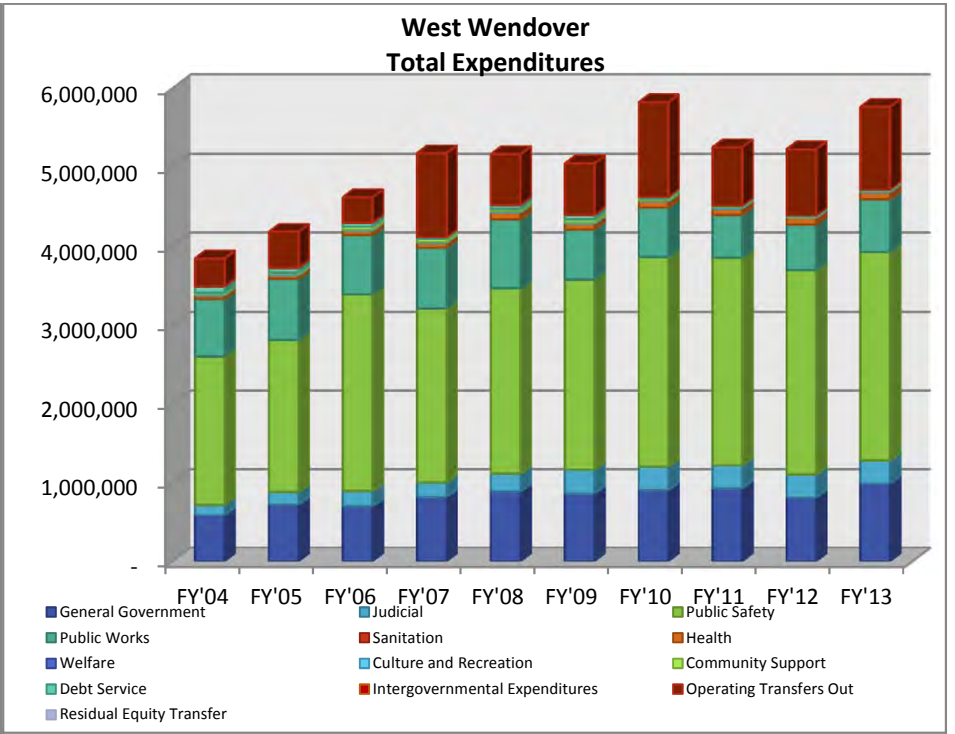

Wells
Total Revenues
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Prior Period Adjustments

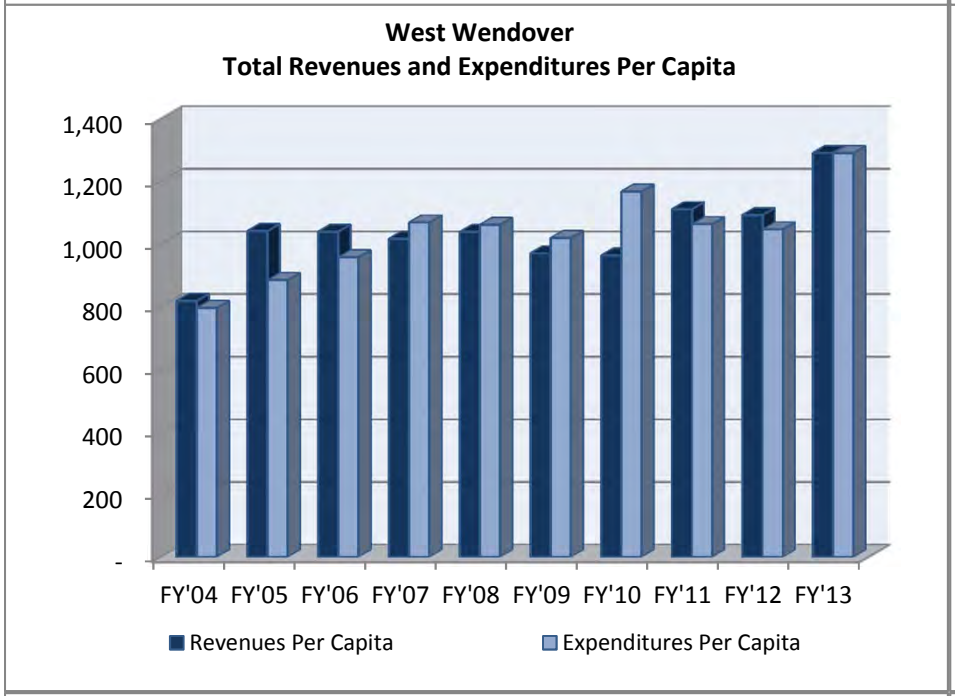

Wells
Total Expenditures
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Bad Debt
Contribution in aid to construction

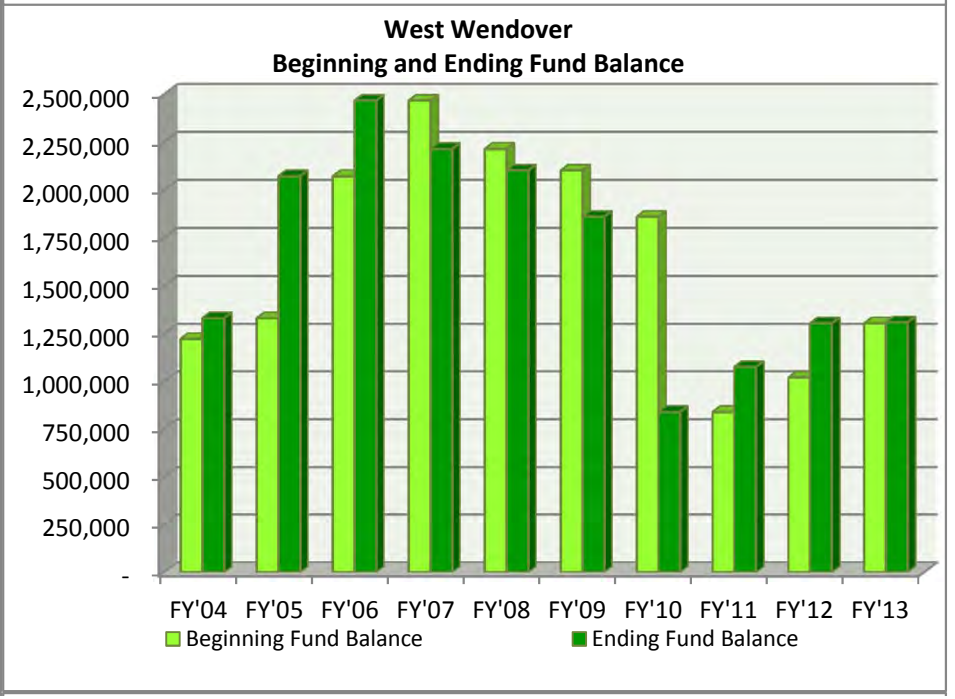

Wells
Total Revenues and Expenditures Per Capita
3,000
2,500
2,000
1,500
1,000
500
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

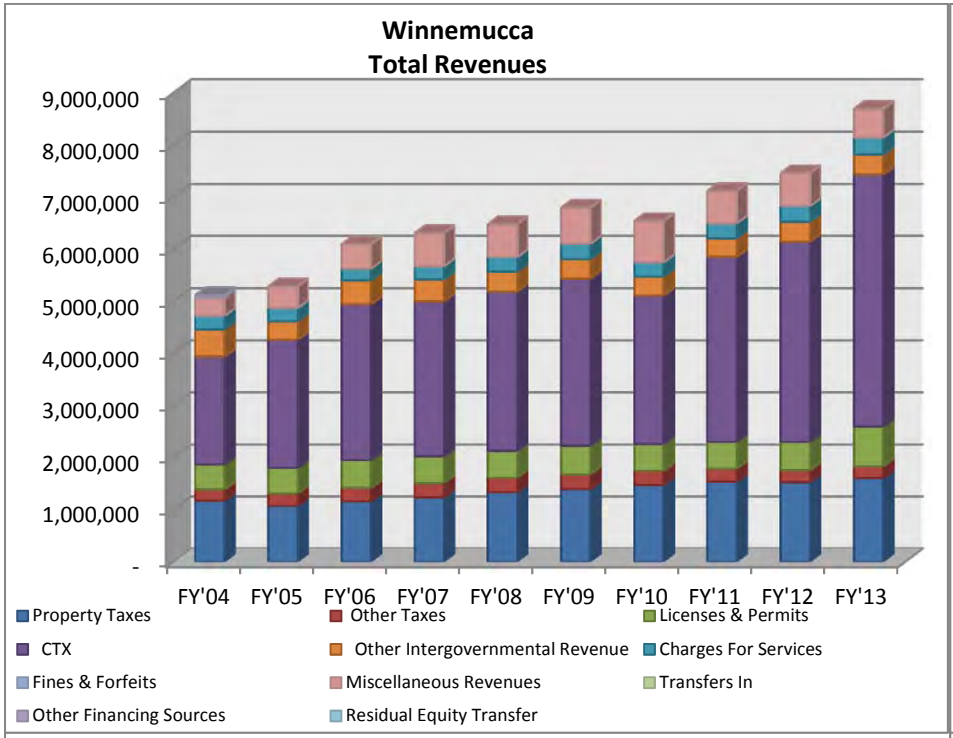

Wells
Beginning and Ending Fund Balance
1,650,000
1,500,000
1,350,000
1,200,000
1,050,000
900,000
750,000
600,000
450,000
300,000
150,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

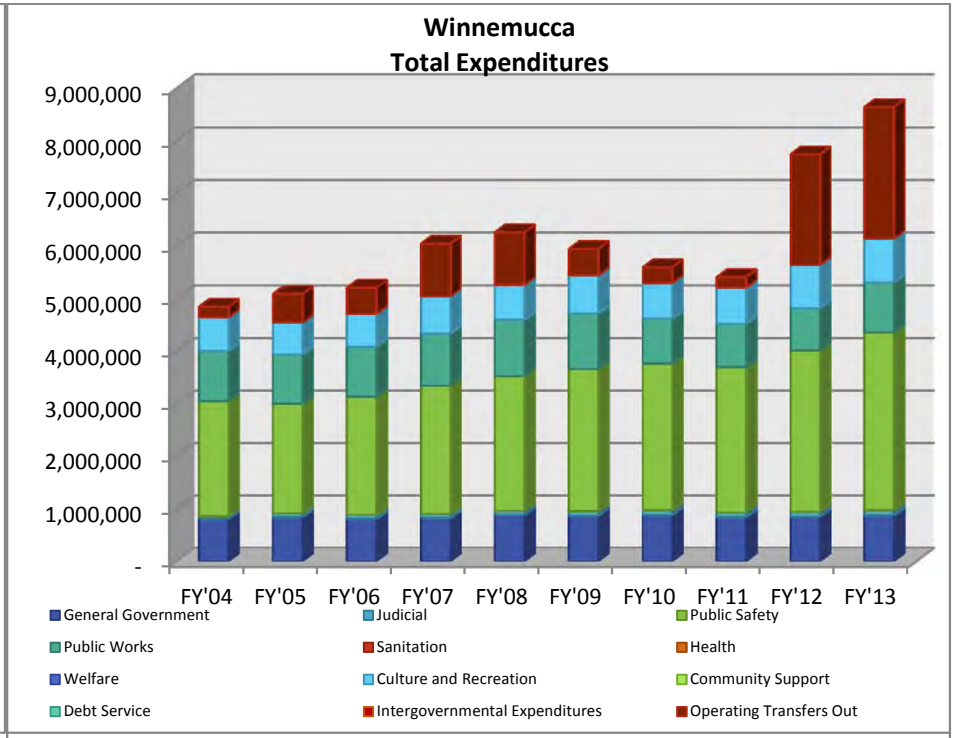

West Wendover
Total Revenues
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

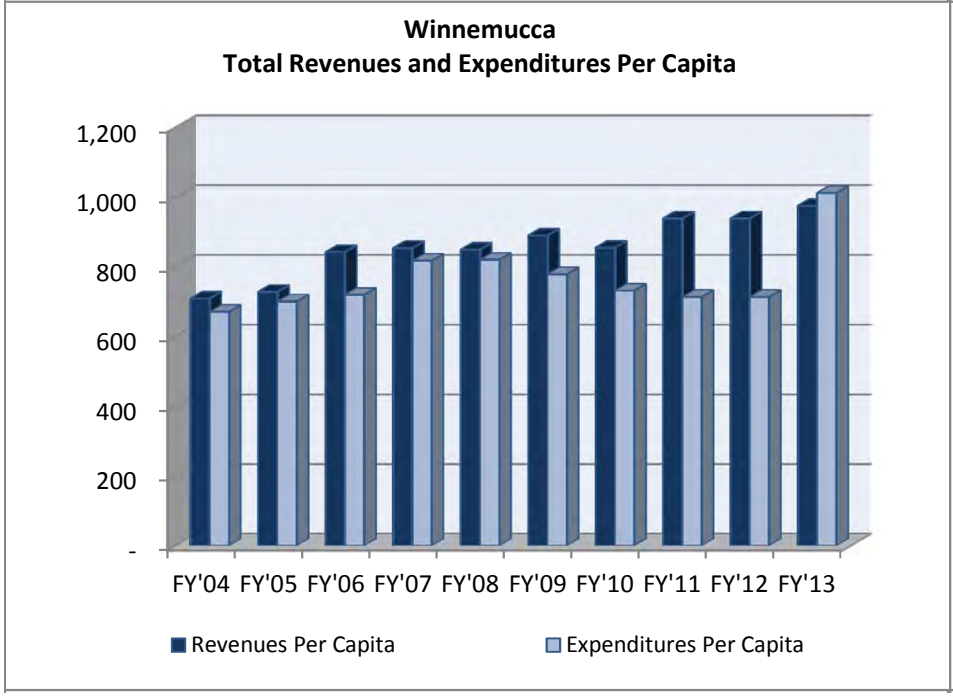

West Wendover
Total Expenditures
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Residual Equity Transfer

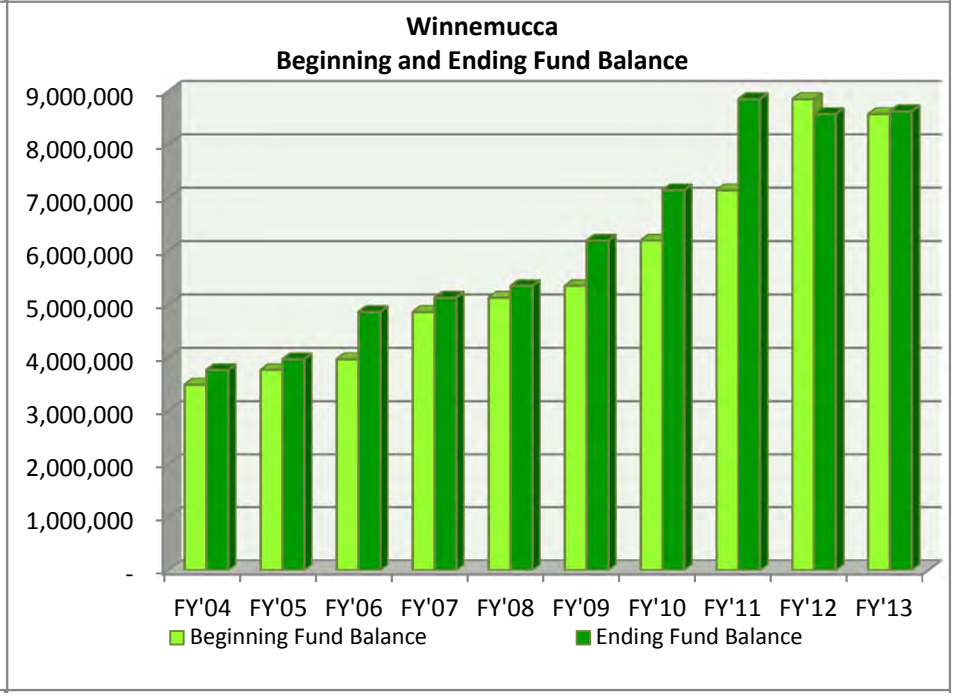

West Wendover
Total Revenues and Expenditures Per Capita
1,400
1,200
1,000
800
600
400
200
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

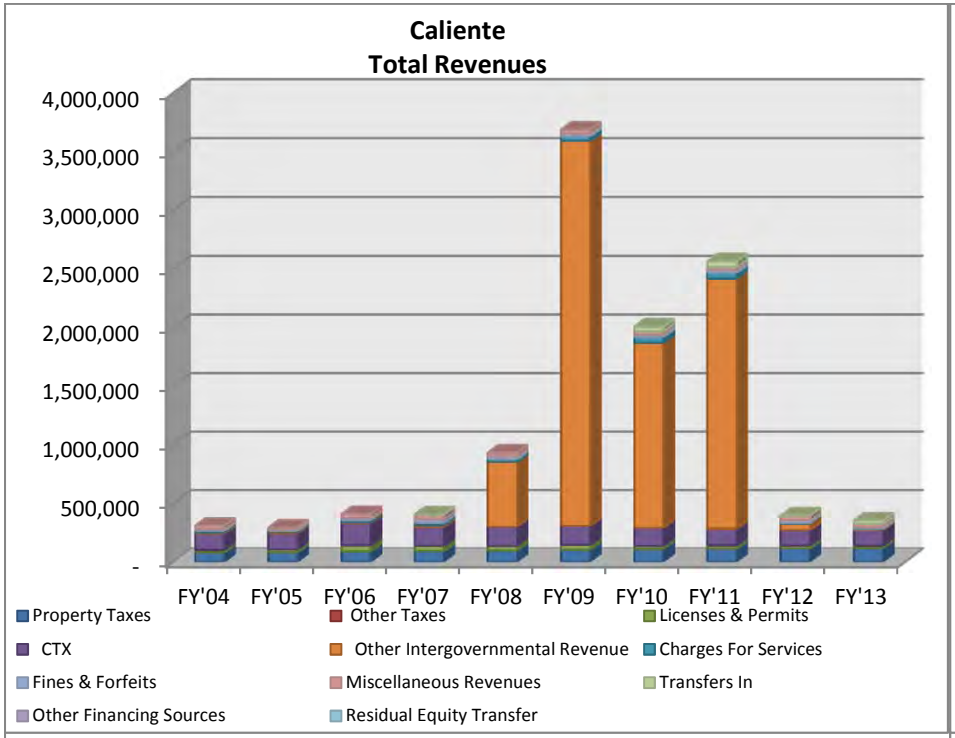

West Wendover
Beginning and Ending Fund Balance
2,500,000
2,250,000
2,000,000
1,750,000
1,500,000
1,250,000
1,000,000
750,000
500,000
250,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

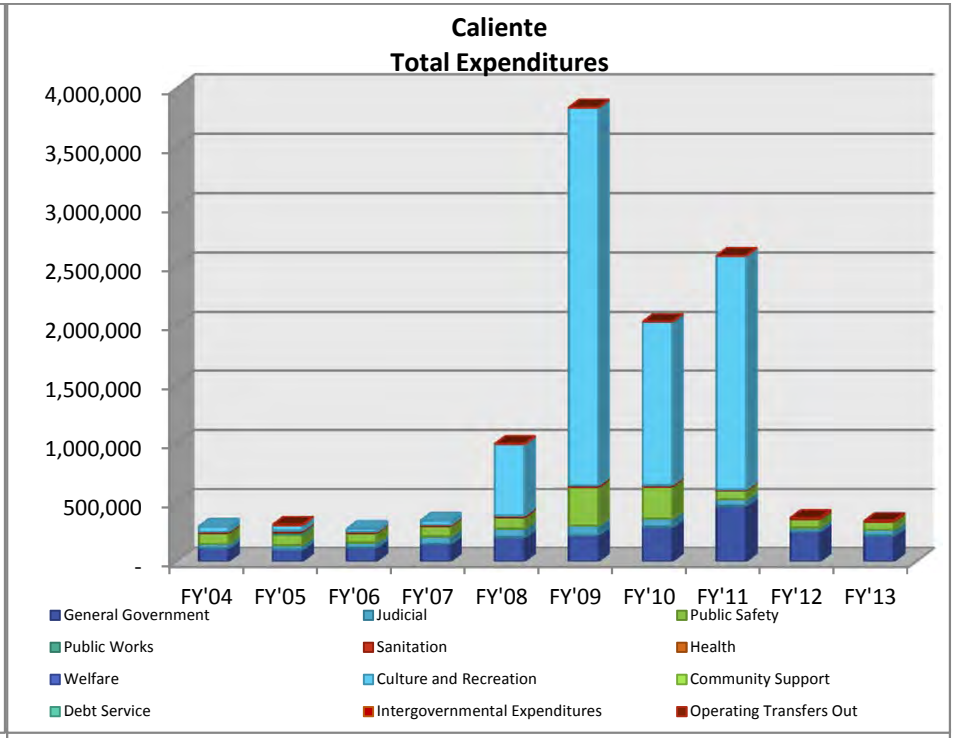

Winnemucca
Total Revenues
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Residual Equity Transfer

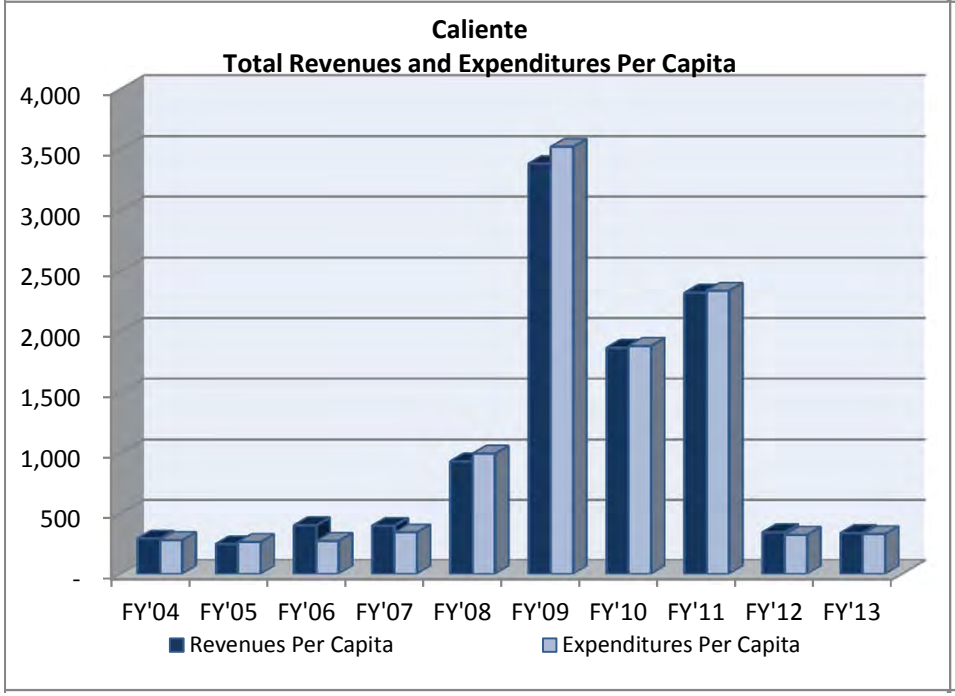

Winnemucca
Total Expenditures
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

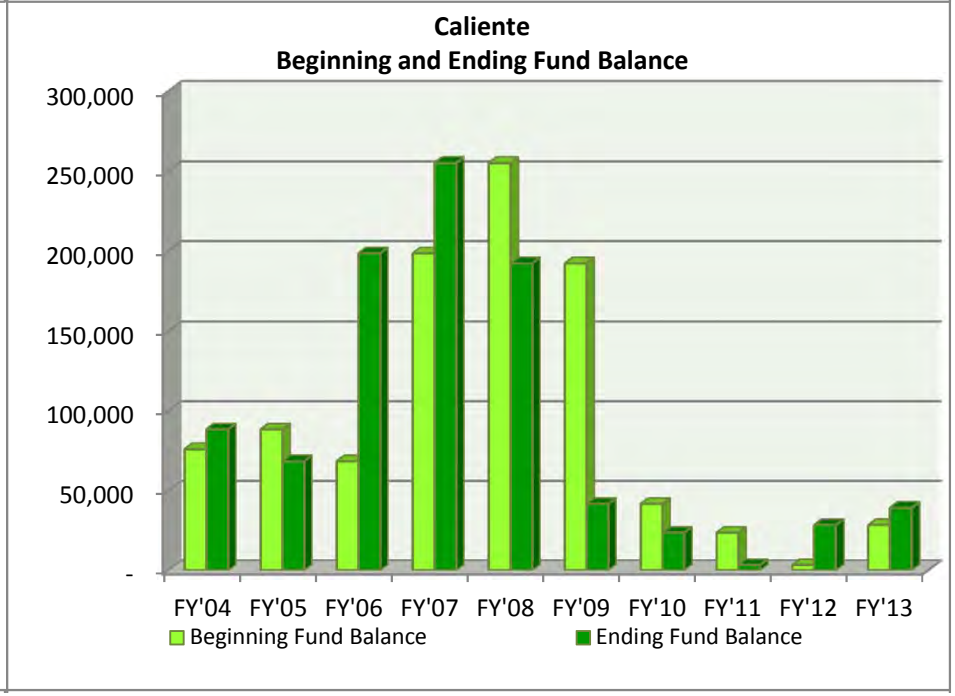

Winnemucca
Total Revenues and Expenditures Per Capita
1,200
1,000
800
600
400
200
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

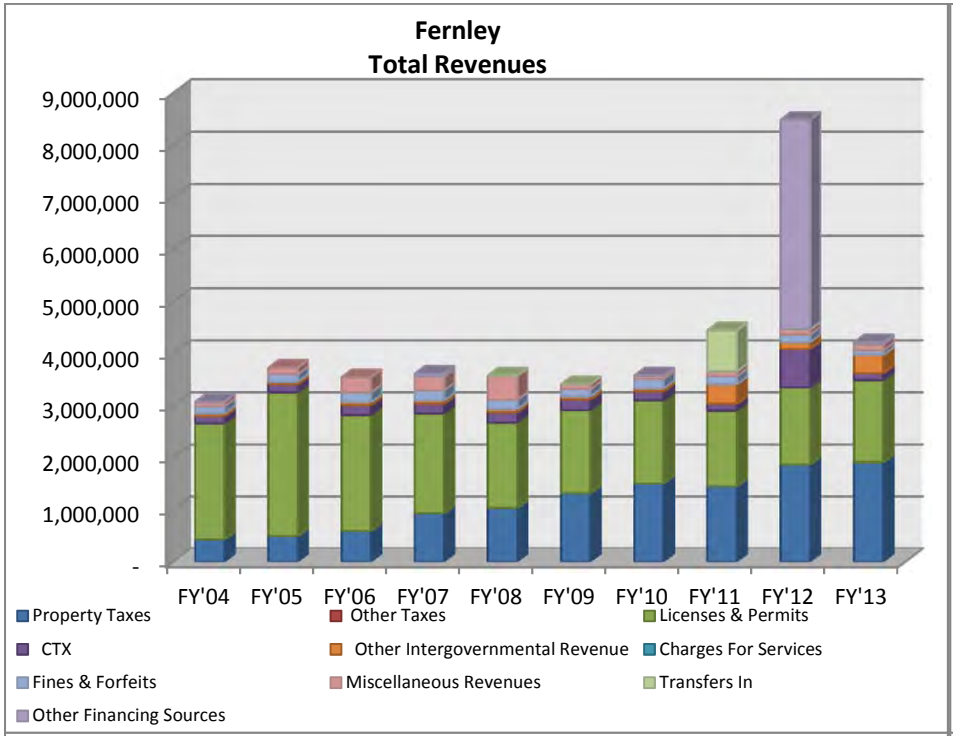

Winnemucca
Beginning and Ending Fund Balance
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

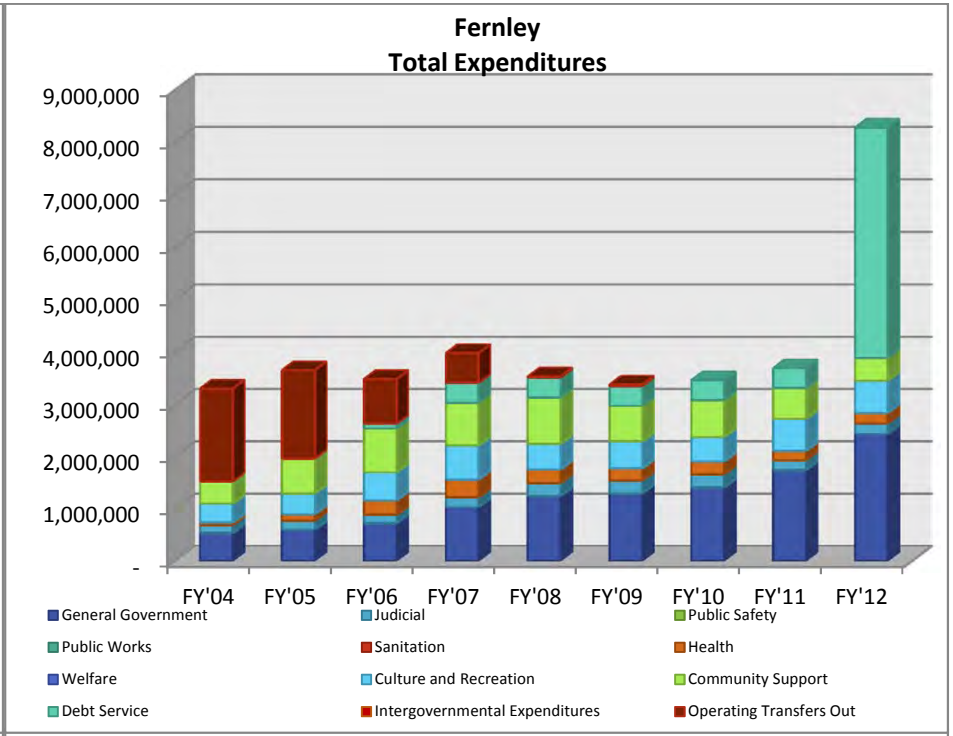

Caliente
Total Revenues
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Residual Equity Transfer

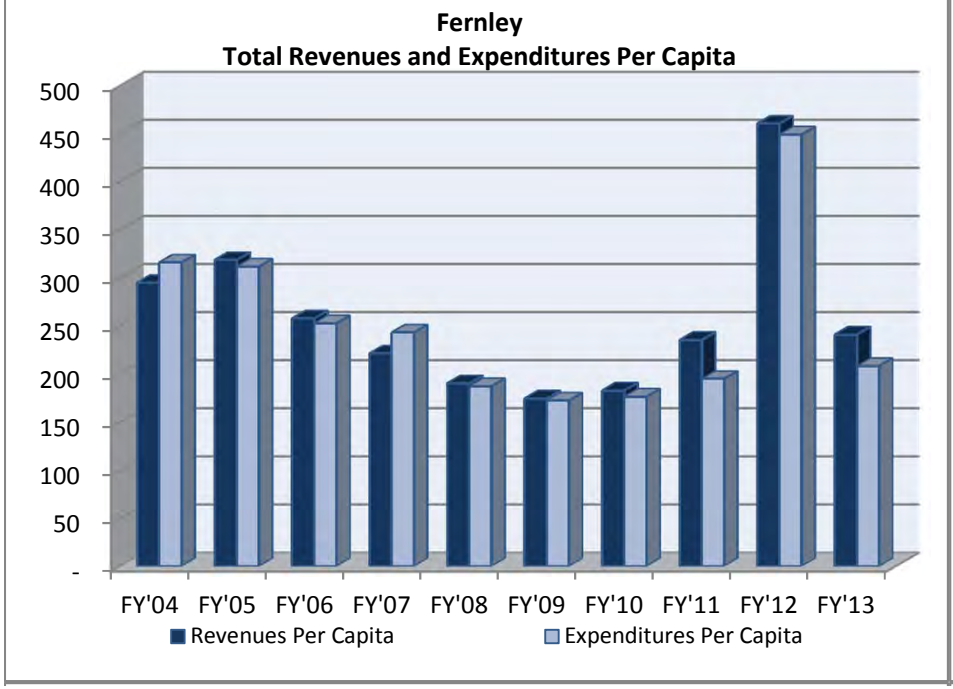

Caliente
Total Expenditures
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

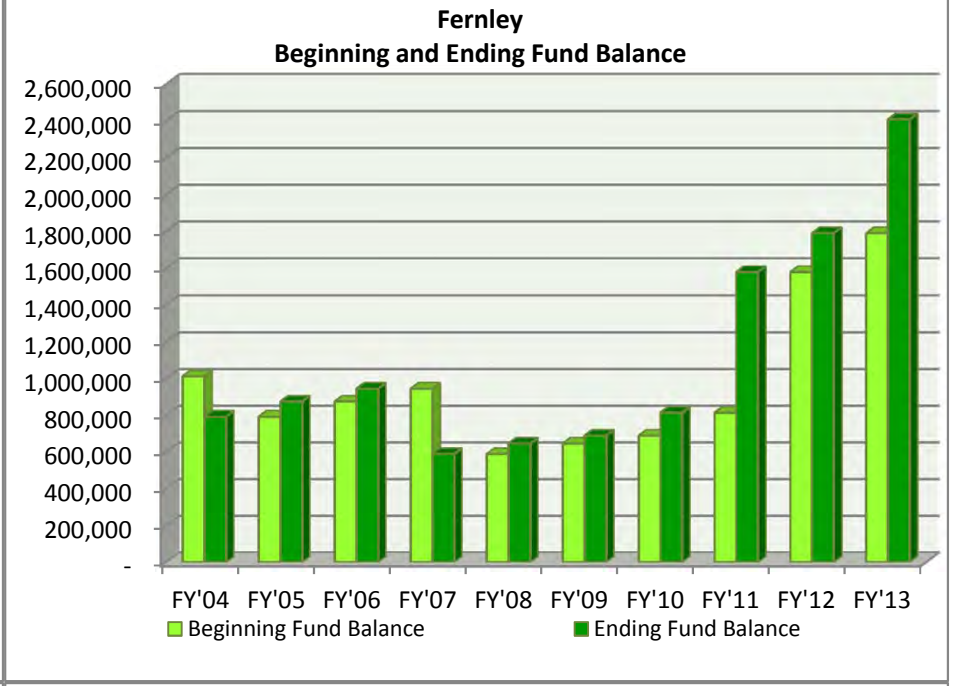

Caliente
Total Revenues and Expenditures Per Capita
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

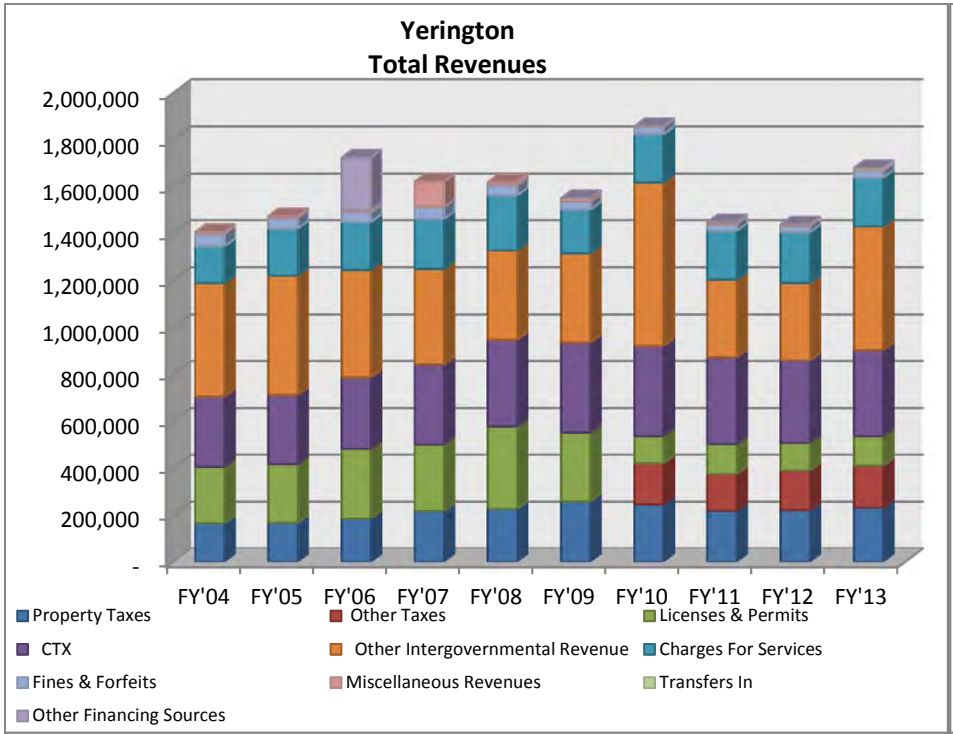

Caliente
Beginning and Ending Fund Balance
300,000
250,000
200,000
150,000
100,000
50,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

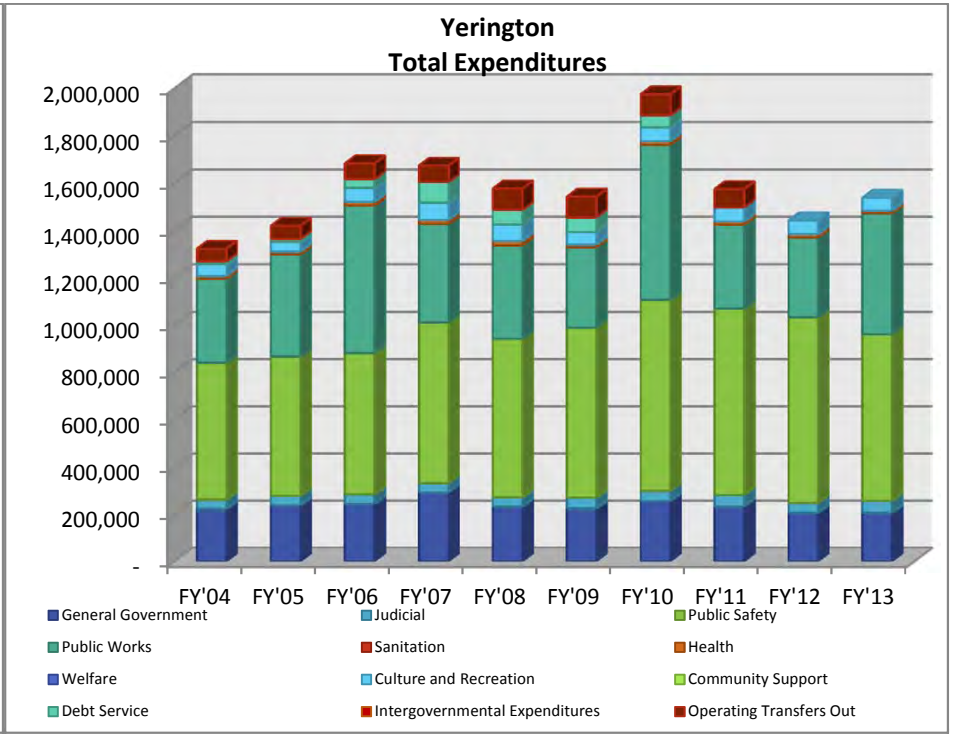

Fernley
Total Revenues
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

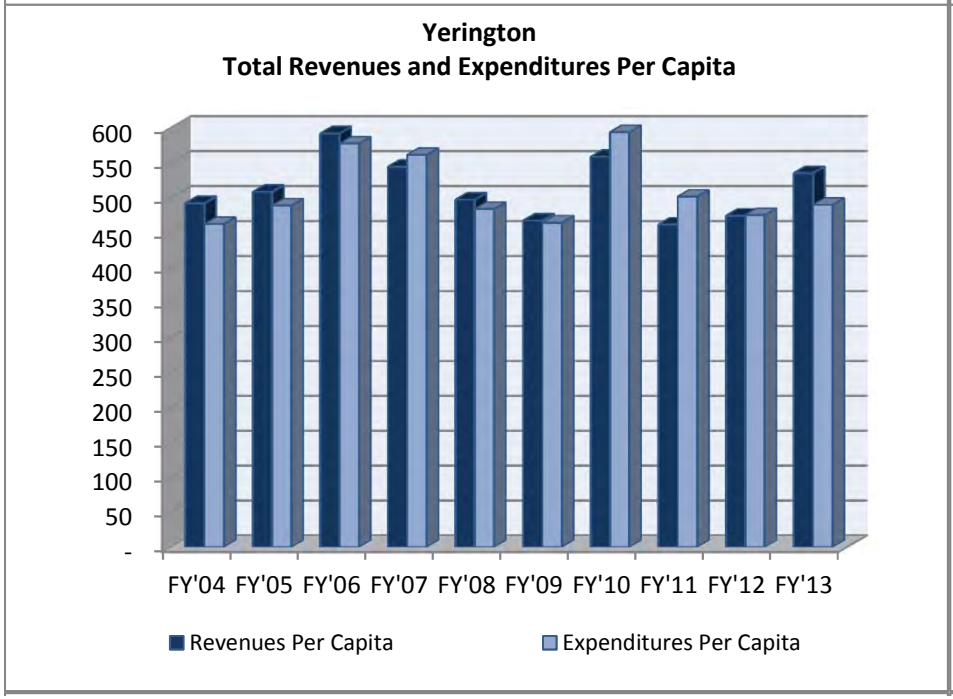

Fernley
Total Expenditures
9,000,000
8,000,000
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

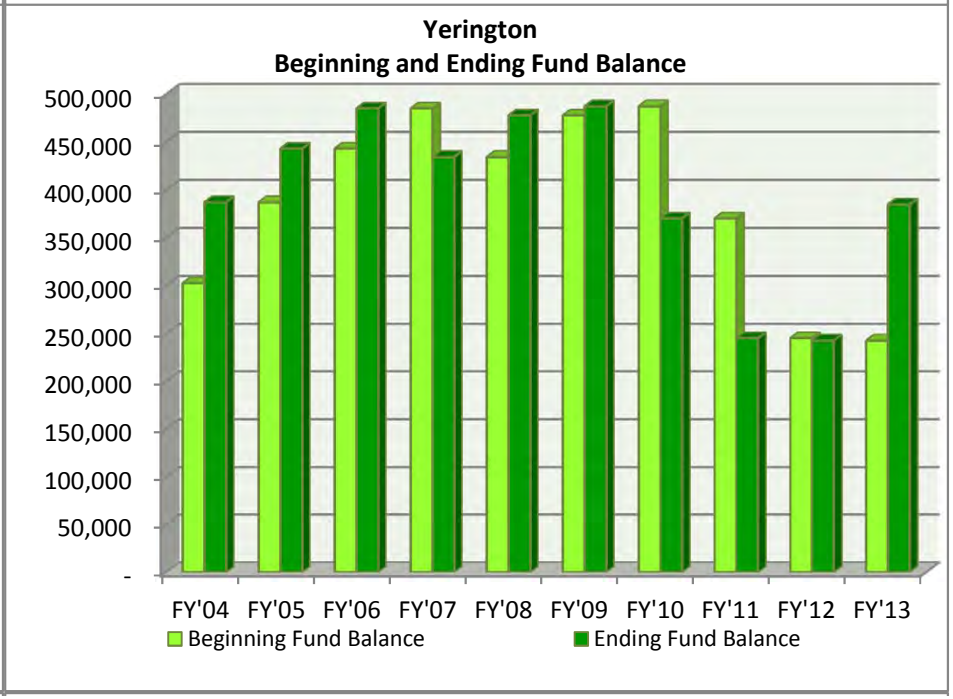

Fernley
Total Revenues and Expenditures Per Capita
500
450
400
350
300
250
200
150
100
50
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

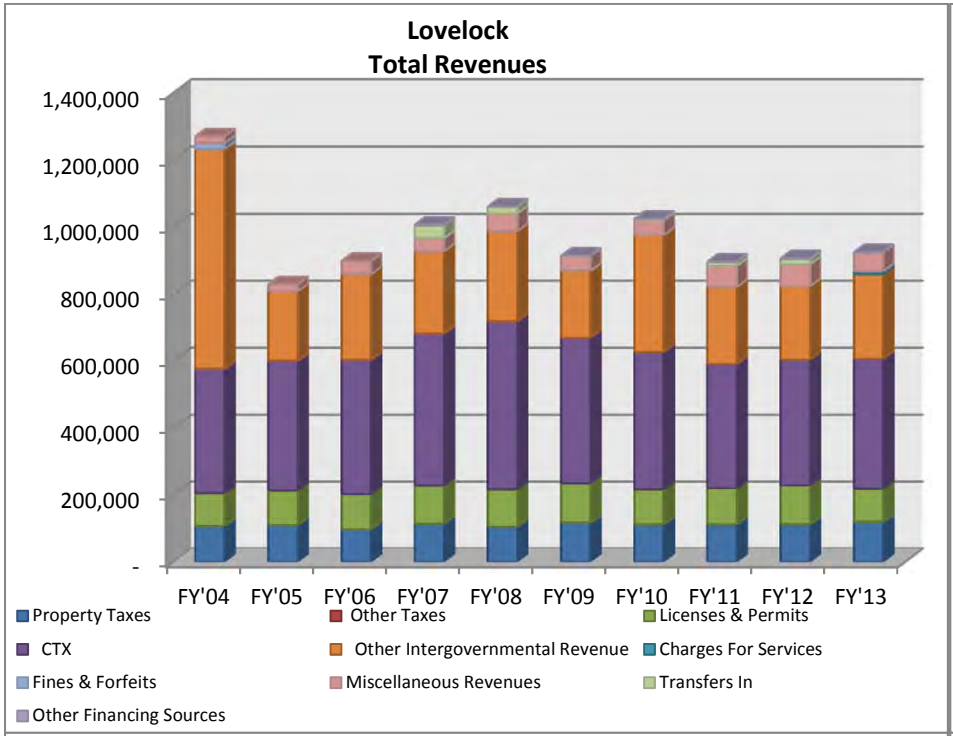

Fernley
Beginning and Ending Fund Balance
2,600,000
2,400,000
2,200,000
2,000,000
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

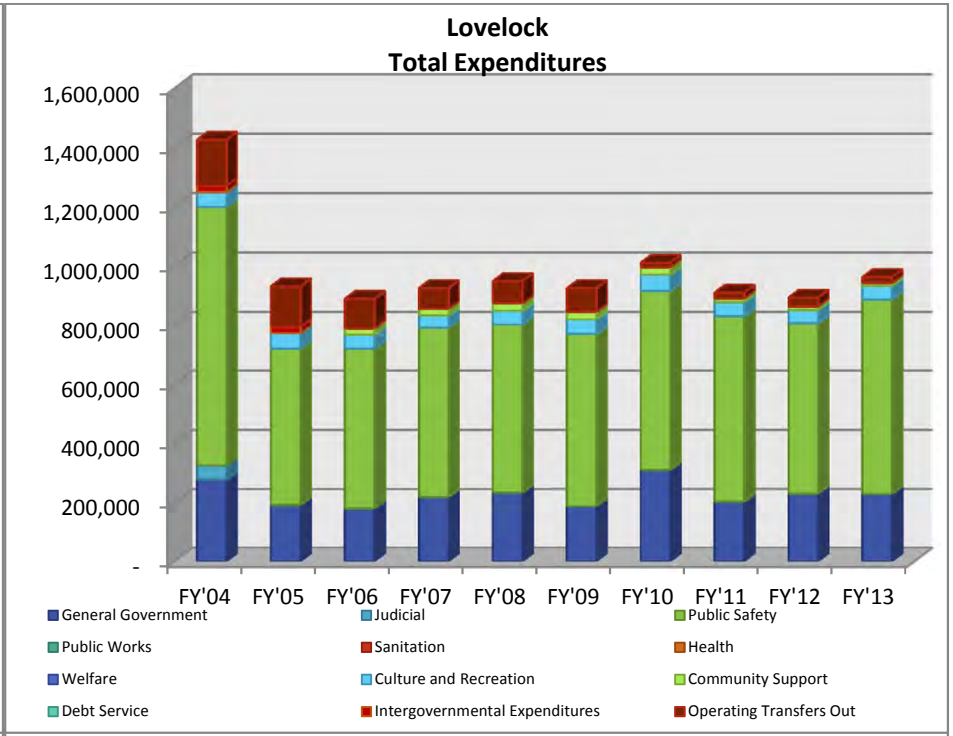

Yerington
Total Revenues
2,000,000
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

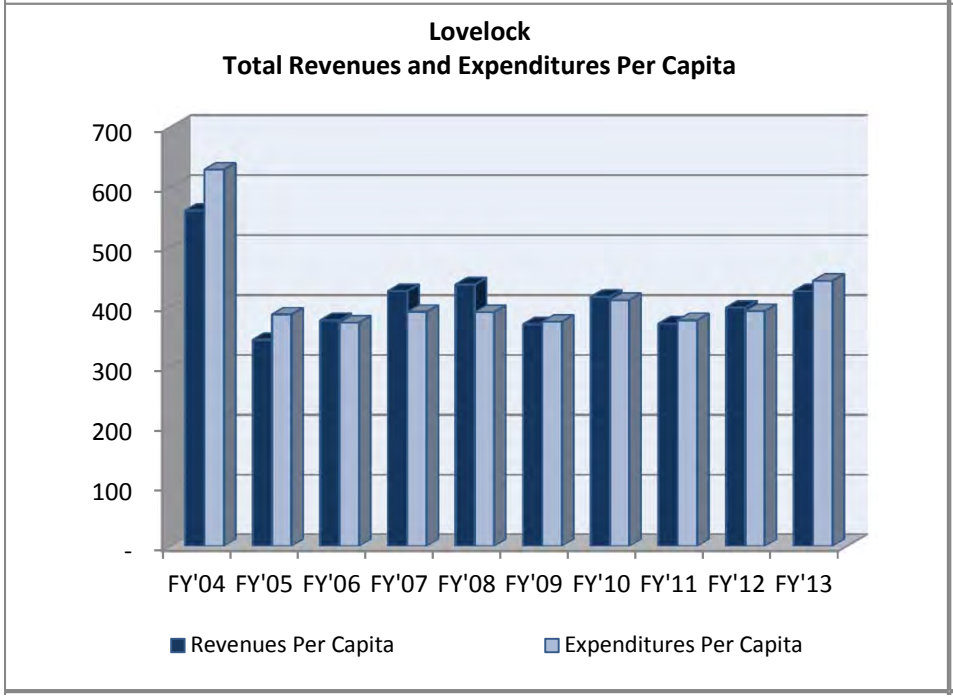

Yerington
Total Expenditures
2,000,000
1,800,000
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

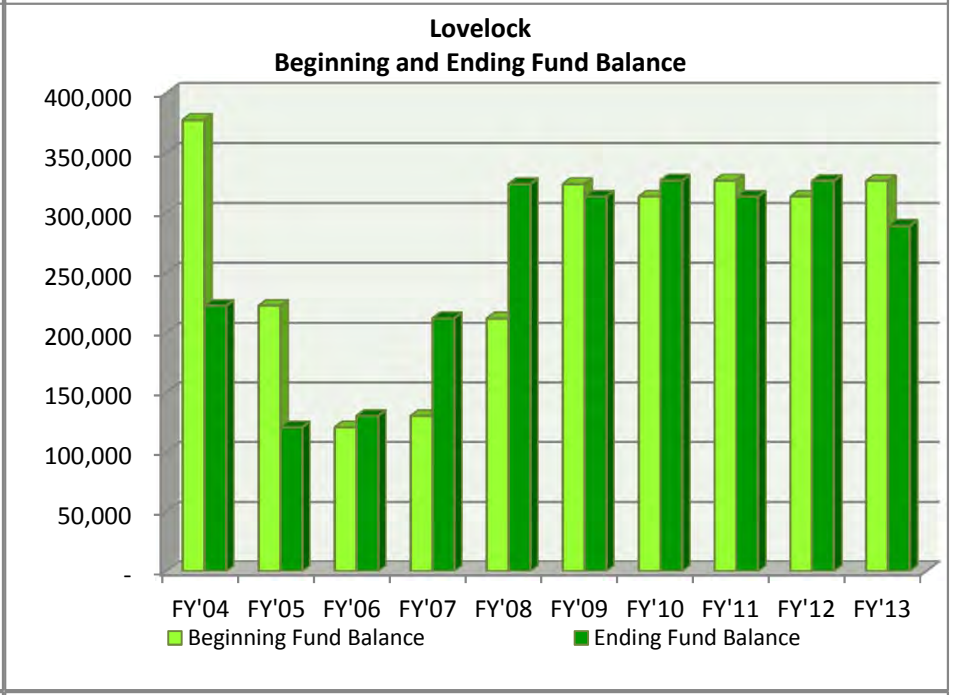

Yerington
Total Revenues and Expenditures Per Capita
600
550
500
450
400
350
300
250
200
150
100
50
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

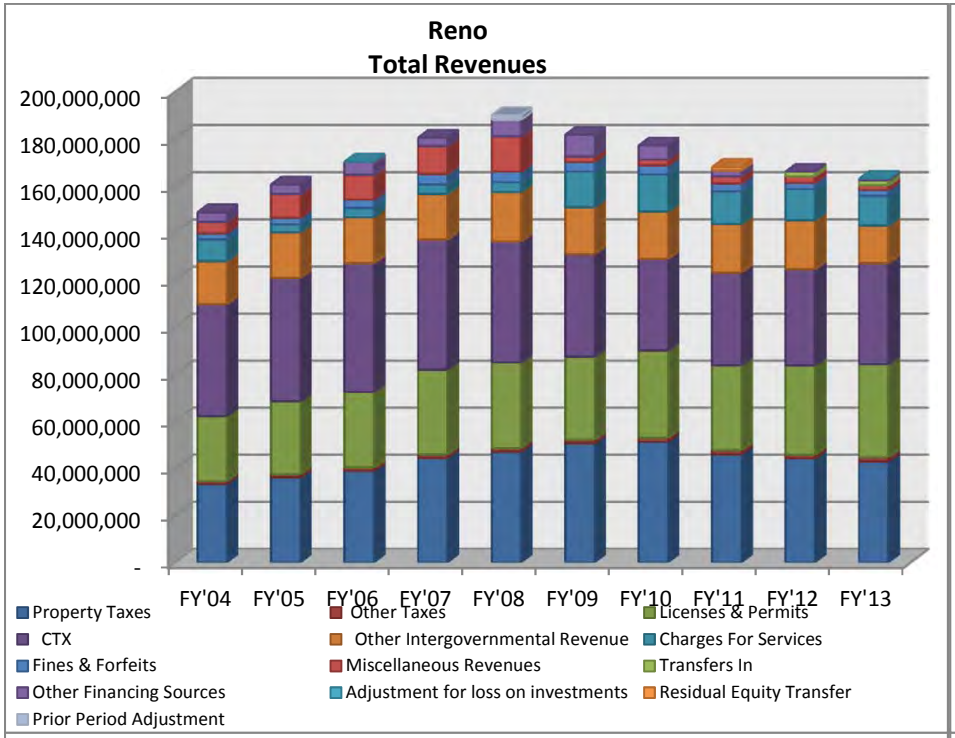

Yerington
Beginning and Ending Fund Balance
500,000
450,000
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

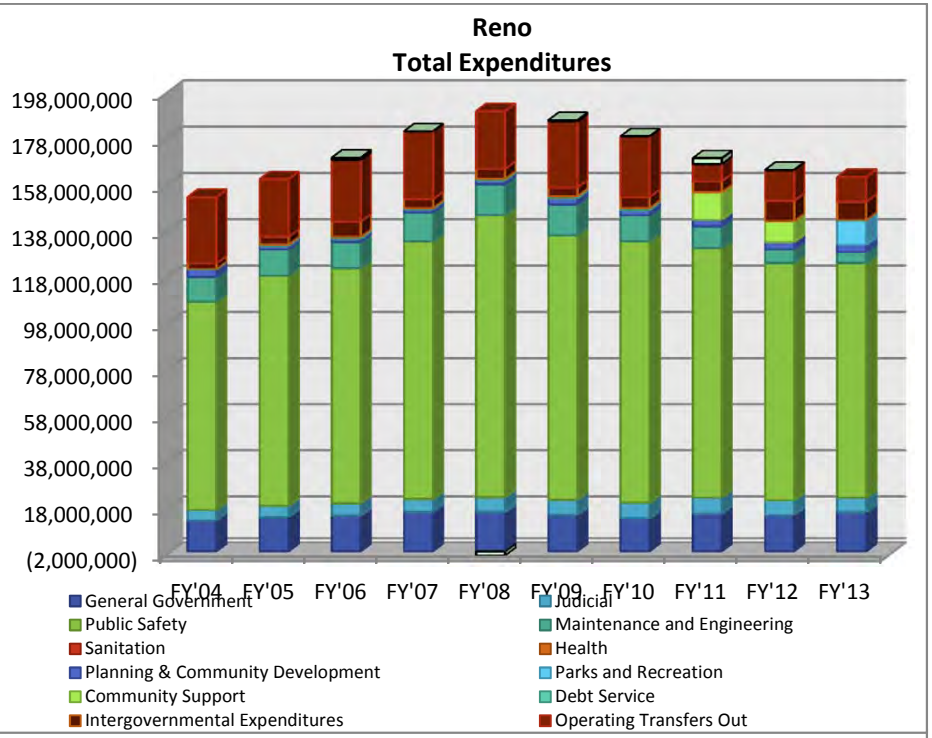

Lovelock
Total Revenues
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources

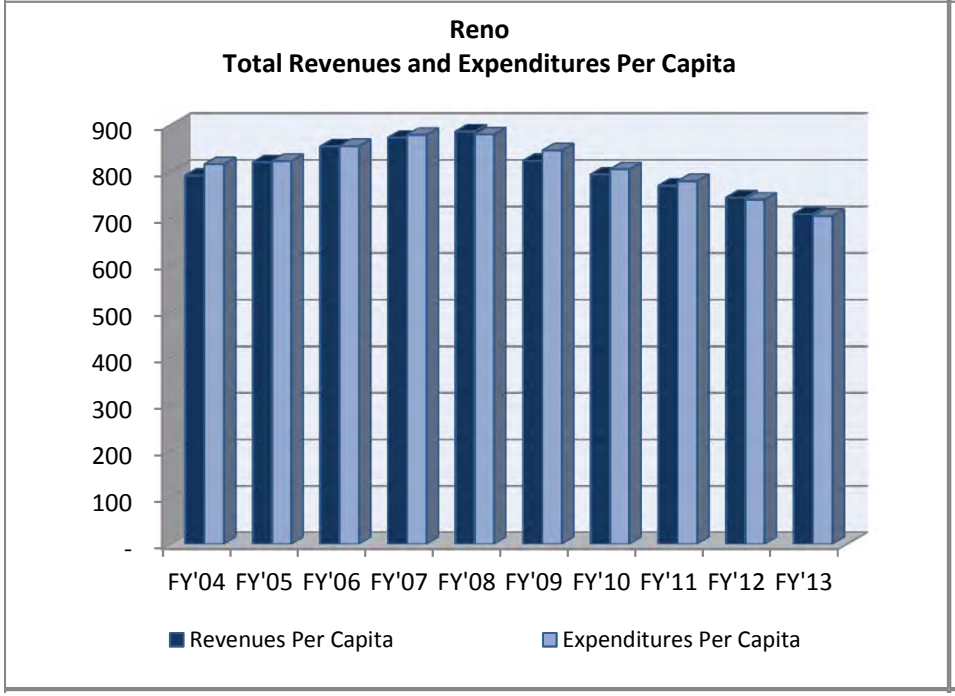

Lovelock
Total Expenditures
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

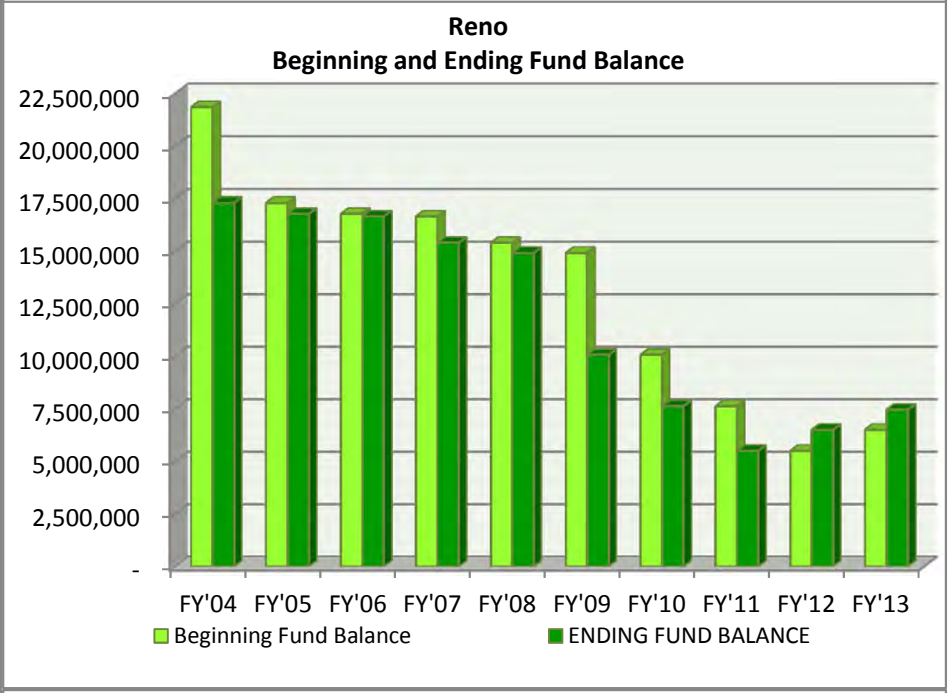

Lovelock
Total Revenues and Expenditures Per Capita
700
600
500
400
300
200
100
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

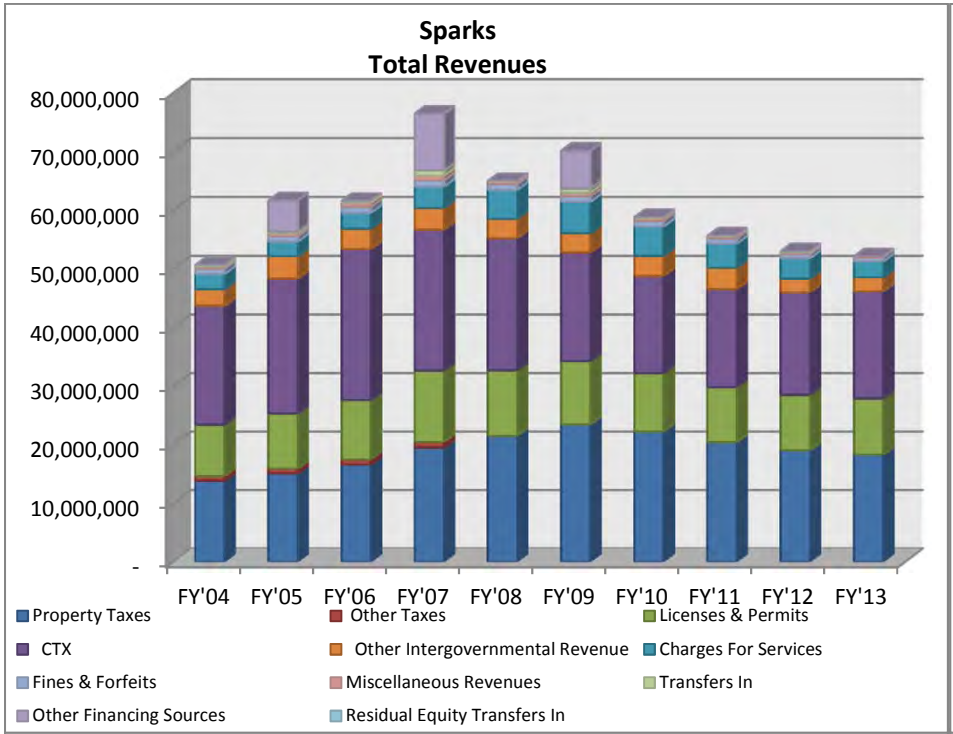

Lovelock
Beginning and Ending Fund Balance
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

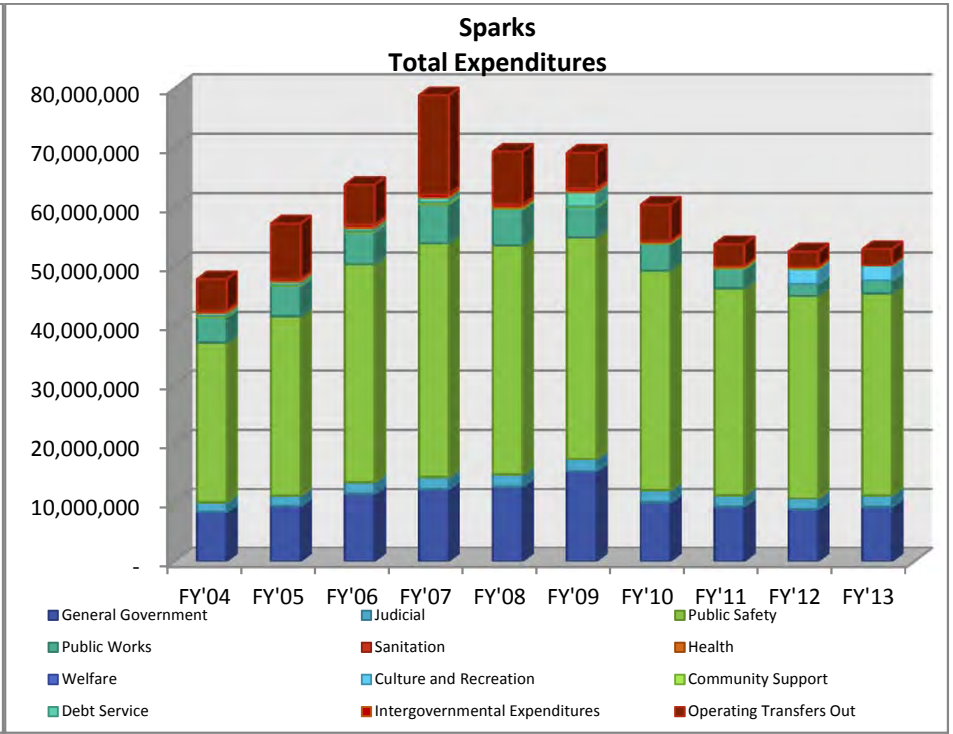

Reno
Total Revenues
200,000,000
180,000,000
160,000,000
140,000,000
120,000,000
100,000,000
80,000,000
60,000,000
40,000,000
20,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Adjustment for loss on investments
Residual Equity Transfer
Prior Period Adjustment

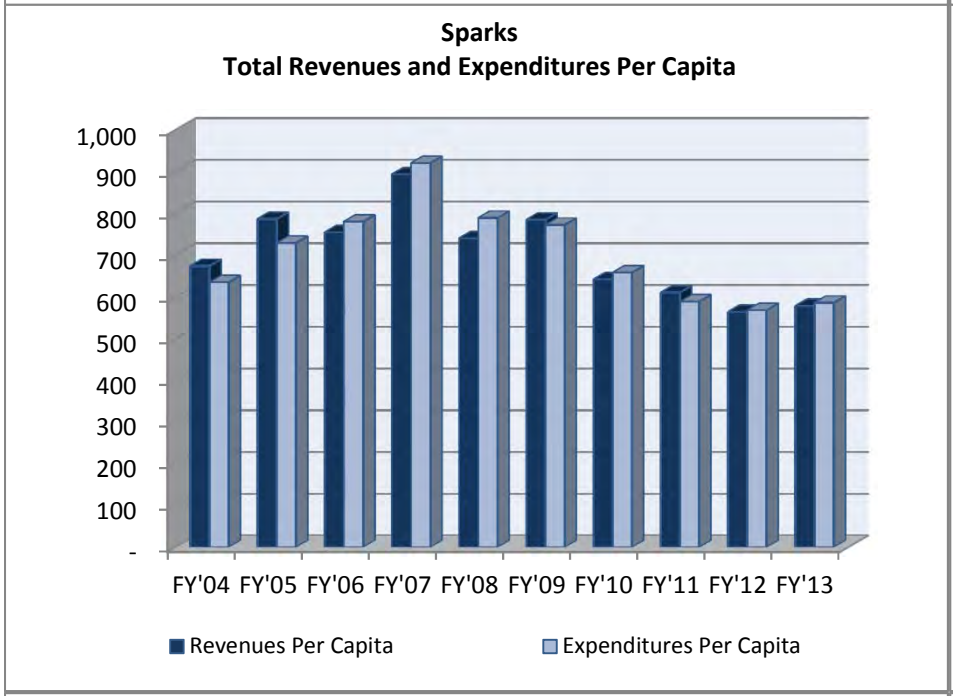

Reno
Total Expenditures
198,000,000
178,000,000
158,000,000
138,000,000
118,000,000
98,000,000
78,000,000
58,000,000
38,000,000
18,000,000
(2,000,000)
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Maintenance and Engineering
Sanitation
Health
Planning & Community Development
Parks and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

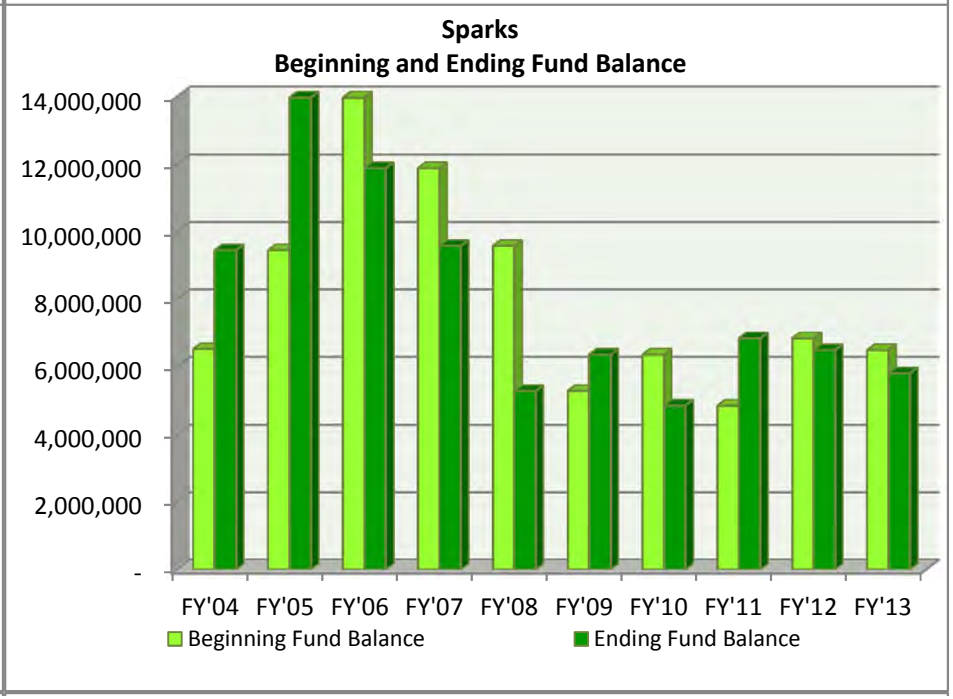

Reno
Total Revenues and Expenditures Per Capita
900
800
700
600
500
400
300
200
100
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita

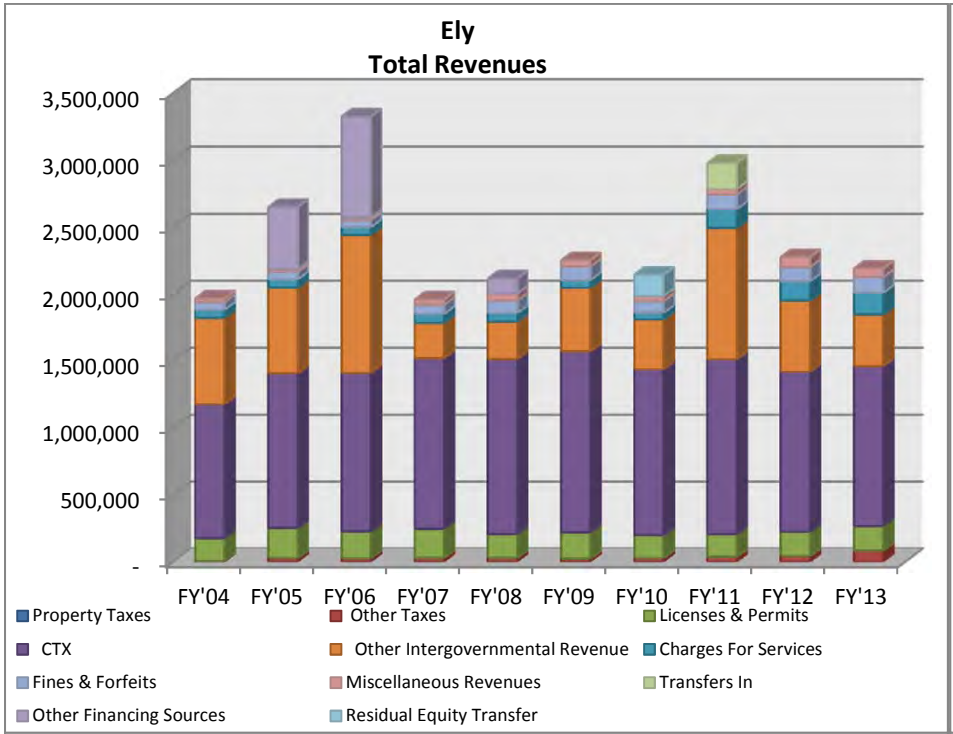

Reno
Beginning and Ending Fund Balance
22,500,000
20,000,000
17,500,000
15,000,000
12,500,000
10,000,000
7,500,000
5,000,000
2,500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
ENDING FUND BALANCE

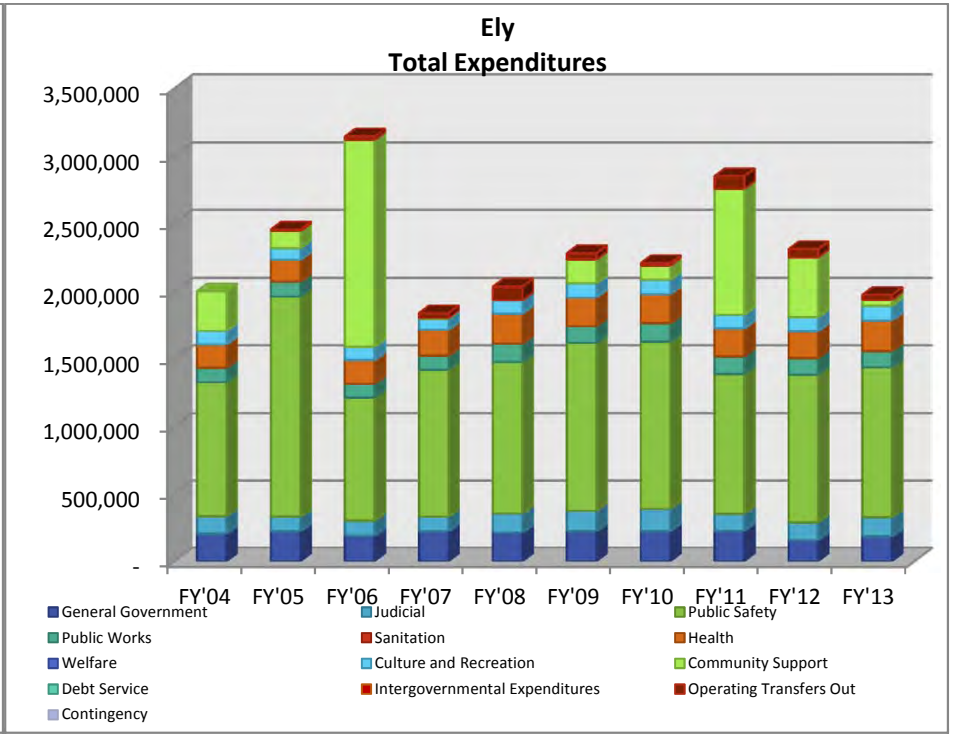

Sparks
Total Revenues
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Residual Equity Transfers In

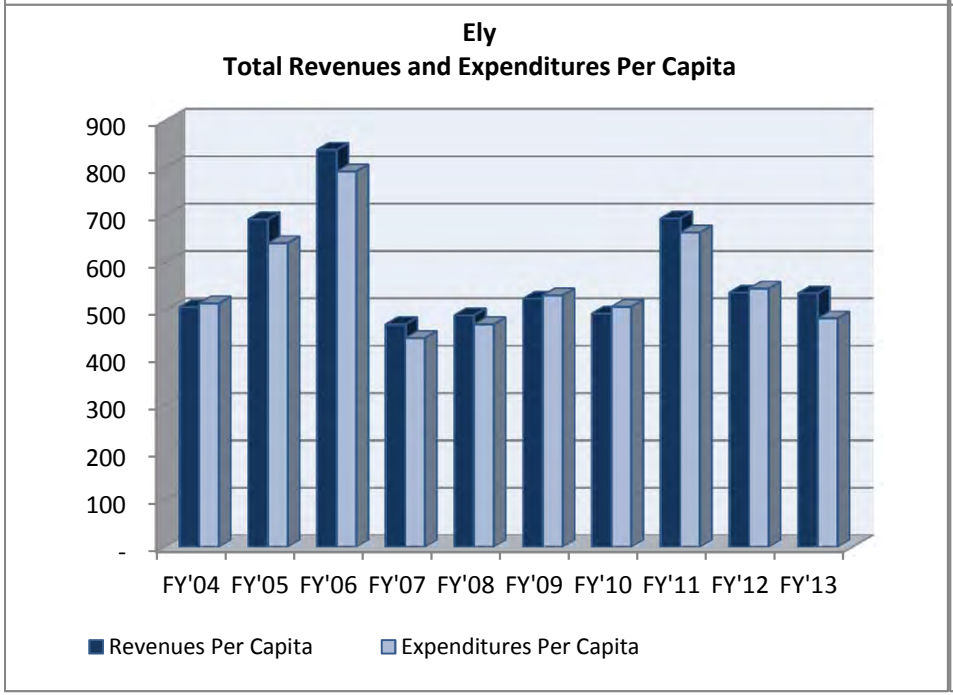

Sparks
Total Expenditures
80,000,000
70,000,000
60,000,000
50,000,000
40,000,000
30,000,000
20,000,000
10,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out

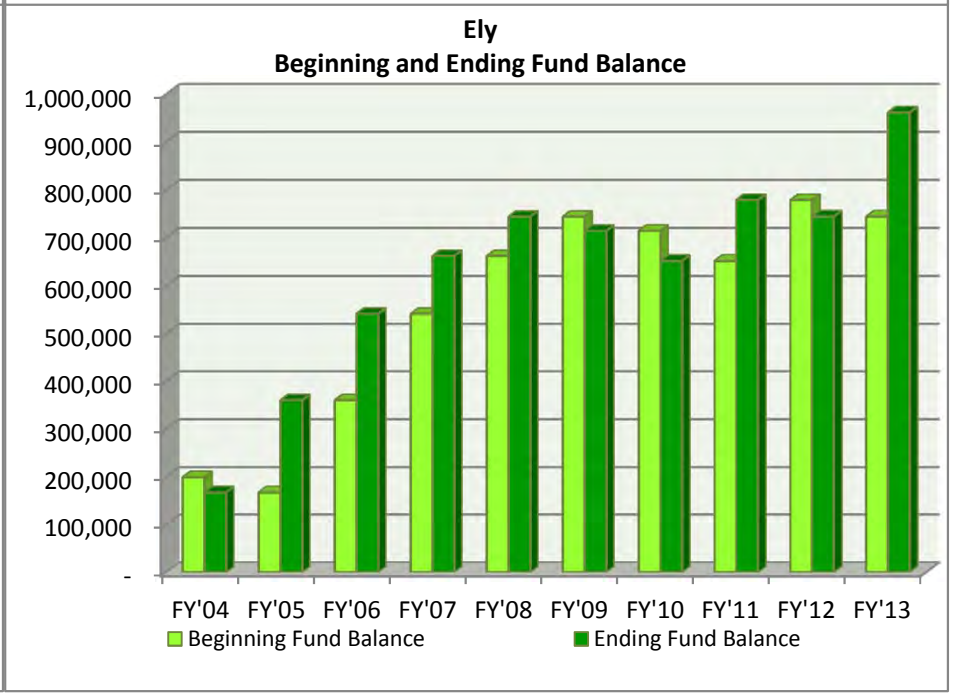

Sparks
Total Revenues and Expenditures Per Capita
1,000
900
800
700
600
500
400
300
200
100
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita


Sparks
Beginning and Ending Fund Balance
14,000,000
12,000,000
10,000,000
8,000,000
6,000,000
4,000,000
2,000,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance


Ely
Total Revenues
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Property Taxes
Other Taxes
Licenses & Permits
CTX
Other Intergovernmental Revenue
Charges For Services
Fines & Forfeits
Miscellaneous Revenues
Transfers In
Other Financing Sources
Residual Equity Transfer


Ely
Total Expenditures
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
General Government
Judicial
Public Safety
Public Works
Sanitation
Health
Welfare
Culture and Recreation
Community Support
Debt Service
Intergovernmental Expenditures
Operating Transfers Out
Contingency


Ely
Total Revenues and Expenditures Per Capita
900
800
700
600
500
400
300
200
100
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Revenues Per Capita
Expenditures Per Capita


Ely
Beginning and Ending Fund Balance
1,000,000
900,000
800,000
700,000
600,000
500,000
400,000
300,000
200,000
100,000
-
FY'04 FY'05 FY'06 FY'07 FY'08 FY'09 FY'10 FY'11 FY'12 FY'13
Beginning Fund Balance
Ending Fund Balance

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
					Churchill					
Fallon										
Property Taxes	985,487	1,014,646	1,065,405	1,245,859	1,459,880	1,540,135	1,721,571	1,639,608	1,424,791	1,346,834
NPM & Other Revenue	261,817	563,512	83,783	1,123,517	188,111	400,989	303,520	635,393	550,648	552,021
Licenses & Permits	600,404	589,318	756,596	672,594	657,254	574,099	532,469	526,965	531,647	1,461,653
Intergovernmental Revenue										
CTX	1,457,275	1,632,385	1,906,564	1,805,644	1,790,153	1,768,295	1,304,992	1,409,770	1,391,714	1,432,793
Other Intergovernmental Revenue	906,127	1,914,550	771,037	924,355	909,123	1,638,096	1,118,051	779,394	1,278,653	1,167,973
Total Intergovernmental	2,363,402	3,546,935	2,677,601	2,729,999	2,699,276	3,406,391	2,423,043	2,189,164	2,670,367	2,600,766
Charges For Services	1,750,262	1,939,215	2,327,462	2,280,634	2,721,421	395,554	412,461	382,581	331,914	1,340,669
Fines & Forfeits	143,542	144,571	111,279	67,542	56,752	42,343	47,024	46,663	48,050	38,469
Miscellaneous Revenues	58,101	78,526	102,601	163,573	123,127	142,740	163,084	146,107	50,845	59,455
Transfers In	250,000	250,000	250,000	250,000	350,000	2,586,569	3,066,666	2,624,000	2,684,515	-
Other Financing Sources			296,600	500,000					617786	-
Prior Period Adjustment									(49,193)	-
Total Revenues	6,413,015	8,126,723	7,671,327	9,033,718	8,255,821	9,088,820	8,669,838	8,190,481	8,861,370	7,399,867
Beginning Fund Balance	1563782	1,674,281	1,484,996	1,929,321	2,057,060	1,631,419	1,060,940	813,022	612,021	1,550,338
Total Available Resources	7,976,797	9,801,004	9,156,323	10,963,039	10,312,881	10,720,239	9,730,778	9,003,503	9,473,391	8,950,205
General Government	1,120,620	1,345,444	1,271,789	1,442,102	1,544,278	2,111,905	1,588,179	1,461,102	1,355,864	1,472,303
Judicial	337,373	344,398	550,771	636,528	654,741	702,890	687,304	704,646	497,257	470,456
Public Safety	3,372,322	3,567,204	3,869,620	4,334,758	4,342,657	5,240,607	4,720,745	4,740,982	4,323,866	4,161,411
Public Works	596,335	2,278,306	800,127	1,485,688	1,203,227	597,816	1,022,472	625,021	560,333	546,528
Sanitation										
Health										
Welfare										
Culture and Recreation	682,781	667,699	665,837	681,722	809,074	839,649	788,517	749,455	1,075,050	1,355,249
Community Support										
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	193,085	112,957	68,858	325,181	127,476	166,432	110,539	110,276	110,683	110,683
Total Expenditures	6,302,516	8,316,008	7,227,002	8,905,979	8,681,453	9,659,299	8,917,756	8,391,482	7,923,053	8,116,630
Ending Fund Balance	1,674,281	1,484,996	1,929,321	2,057,060	1,631,428	1,060,940	813,022	612,021	1,550,338	833,575
Total	7,976,797	9,801,004	9,156,323	10,963,039	10,312,881	10,720,239	9,730,778	9,003,503	9,473,391	8,950,205
Fund Balance as a % of Expenditure	26.6%	17.9%	26.7%	23.1%	18.8%	11.0%	9.1%	7.3%	19.6%	10.3%
Population (as of July 1)	8178	8,301	8,398	8,339	8,299	8,452	9,258	9,113	8,903	8,609
Revenues Per Capita	784	979	913	1,083	995	1,075	936	899	995	860
Expenditures Per Capita	771	1,002	861	1,068	1,046	1,143	963	921	890	943

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
					Clark					
Boulder City										
Property Taxes	961,790	976,692	933,592	991,780	1,027,403	1,059,991	1,210,587	1,340,878	1,362,558	2,128,517
Other Taxes	316,866	397,474	462,489	469,713	544,660	435,502	339,051	378,197	439,933	450,213
Licenses & Permits	984,582	1,297,378	1,328,745	1,240,755	1,343,199	1,372,592	1,575,765	1,307,594	2,030,996	1,430,857
Intergovernmental Revenue										
CTX	7,818,296	8,301,335	8,634,543	8,819,003	8,498,661	8,048,687	7,627,245	7,968,549	8,386,757	8,808,292
Other Intergovernmental Revenue	166,657	159,092	311,100	221,186	190,458	175,233	266,236	376,685	364,736	927,166
Total Intergovernmental	7,984,953	8,460,427	8,945,643	9,040,189	8,689,119	8,223,920	7,893,481	8,345,234	8,751,493	9,735,458
Charges For Services	2,152,933	2,307,949	3,160,824	2,582,636	2,617,065	2,317,833	2,045,261	3,918,959	4,039,325	4,421,323
Fines & Forfeits	396,017	527,943	540,706	680,447	754,024	911,568	775,981	806,497	937,507	683,913
Miscellaneous Revenues	2,060,860	3,242,909	3,489,592	3,271,977	3,451,475	4,218,487	4,154,815	4,551,695	5,253,797	6,048,914
Transfers In	2,378,000	2,246,000	2,246,000	2,496,000	2,496,000	2,496,000	2,246,000	2,205,000	2,205,000	2,249,433
Other Financing Sources							664,238			216,243
Prior Period Adjustment								(1,686,263)	(328,000)	
Total Revenues	17,236,001	19,456,772	21,107,591	20,773,497	20,922,945	21,035,893	20,905,179	21,167,791	24,692,609	27,364,871
Beginning Fund Balance	4,605,731	2,606,328	3,605,527	4,544,745	5,056,249	3,232,839	2,488,855	2,361,072	1,094,655	1,195,358
Total Available Resources	21,841,732	22,063,100	24,713,118	25,318,242	25,979,194	24,268,732	23,394,034	23,528,863	25,787,264	28,560,229
General Government	2,980,252	3,342,551	3,464,118	3,497,553	3,706,004	3,984,590	3,816,770	3,499,692	3,874,709	4,587,129
Judicial	345,015	344,320	355,064	378,836	415,922	466,974	519,365	452,169	523,786	523,168
Public Safety	6,696,414	6,564,443	6,934,679	7,221,840	8,917,233	8,556,807	8,952,181	8,511,558	8,619,219	9,176,037
Public Works	2,441,321	2,449,332	2,635,963	2,931,356	3,322,603	3,579,580	3,133,791	3,227,136	3,349,259	3,342,825
Sanitation										
Health										
Welfare										
Culture and Recreation	3,622,144	3,753,543	4,563,443	4,246,119	4,328,996	3,794,683	3,081,620	4,799,030	4,952,014	5,177,396
Community Support	656,085	641,964	731,865	756,501	809,059	657,582	541,335	462,445	581,860	591,563
Debt Service								1,482,178	2,529,193	1,538,276
Intergovernmental Expenditures										
Operating Transfers Out	2,494,173	1,361,420	1,483,241	1,229,788	1,246,538	739,661	987,900		161,866	140,925
Total Expenditures	19,235,404	18,457,573	20,168,373	20,261,993	22,746,355	21,779,877	21,032,962	22,434,208	24,591,906	25,077,319
Ending Fund Balance	2,606,328	3,605,527	4,544,745	5,056,249	3,232,839	2,488,855	2,361,072	1,094,655	1,195,358	3,482,910
Total	21,841,732	22,063,100	24,713,118	25,318,242	25,979,194	24,268,732	23,394,034	23,528,863	25,787,264	28,560,229
Fund Balance as a % of Expenditure	13.5%	19.5%	22.5%	25.0%	14.2%	11.4%	11.2%	4.9%	4.9%	13.9%
Population (as of July 1)	14,842	14,934	15,058	15,203	15,478	15,863	16,684	16,064	15,359	15,335
Revenues Per Capita	1,161	1,303	1,402	1,366	1,352	1,326	1,253	1,318	1,608	1,784
Expenditures Per Capita	1,296	1,236	1,339	1,333	1,470	1,373	1,261	1,397	1,601	1,635

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Henderson										
Property Taxes	25,765,571	29,309,739	33,460,864	38,262,370	42,014,837	44,779,299	43,870,612	52,988,585	47,973,841	55,642,041
Other Taxes										
Licenses & Permits	28,084,406	31,350,341	34,503,262	37,932,916	39,893,783	38,724,319	37,611,703	36,893,362	37,834,929	38,074,950
Intergovernmental Revenue										
CTX	78,290,939	96,687,531	102,988,098	99,587,194	92,537,034	77,752,314	70,110,772	73,965,376	77,115,178	81,088,044
Other Intergovernmental Revenue	3,960,740	4,191,765	4,363,072	4,338,495	4,567,724	5,226,659	5,352,083	5,286,842	4,753,063	2,854,071
Total Intergovernmental	82,251,679	100,879,296	107,351,170	103,925,689	97,104,758	82,978,973	75,462,855	79,252,218	81,868,241	83,942,115
Charges For Services	11,616,221	13,980,484	13,772,237	13,895,992	14,397,244	15,163,227	16,879,141	18,345,451	25,122,078	25,128,181
Fines & Forfeits	2,497,535	3,114,561	3,340,353	4,249,662	4,910,610	5,748,134	6,059,997	5,932,466	5,620,408	5,078,530
Miscellaneous Revenues	1,116,793	1,459,318	1,374,304	2,023,232	2,333,187	1,351,176	1,176,157	2,051,329	1,570,996	603,809
Transfers In	8,268,407	9,084,937	11,019,647	11,578,913	17,558,534	29,538,608	34,722,303	14,975,580	14,967,744	7,800,000
Other Financing Sources	809,200	1,634,354	2,050	9,090		5,425	1,558	4,782		
Total Revenues	160,409,812	190,813,030	204,823,887	211,877,864	218,212,953	218,289,161	215,784,326	210,443,773	214,958,237	216,269,626
Beginning Fund Balance	20,205,319	26,104,301	28,376,799	31,514,689	33,726,188	31,170,506	24,988,638	20,819,668	16,495,371	16,851,962
Total Available Resources	180,615,131	216,917,331	233,200,686	243,392,553	251,939,141	249,459,667	240,772,964	231,263,441	231,453,608	233,121,588
General Government	33,337,568	37,755,121	40,021,866	42,583,241	44,772,307	43,732,337	40,812,879	41,660,586	41,558,631	41,591,200
Judicial	3,186,786	3,570,183	7,774,983	8,579,796	9,729,648	10,666,651	10,673,401	10,952,997	10,638,919	11,225,522
Public Safety	76,167,104	85,597,635	89,192,776	95,414,072	105,699,700	110,650,948	109,832,744	111,039,062	114,192,308	115,990,891
Public Works	6,796,876	6,970,721	8,205,184	11,319,305	11,958,515	11,541,120	10,347,289	7,400,739	7,181,356	6,676,259
Sanitation										
Health										
Welfare										
Culture and Recreation	26,246,039	27,237,414	29,295,218	30,139,976	32,610,642	33,261,415	31,440,829	31,231,470	32,040,478	33,723,767
Community Support		1,614,879	1,448,360	1,633,351	1,785,173	1,722,170	1,571,009	1,272,700	1,785,234	1,781,027
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	8,776,457	25,794,579	25,747,610	19,996,624	14,212,650	12,896,388	15,275,145	11,210,516	7,204,720	4,804,701
Total Expenditures	154,510,830	188,540,532	201,685,997	209,666,365	220,768,635	224,471,029	219,953,296	214,768,070	214,601,646	215,793,367
Ending Fund Balance	26,104,301	28,376,799	31,514,689	33,726,188	31,170,506	24,988,638	20,819,668	16,495,371	16,851,962	17,328,221
Total	180,615,131	216,917,331	233,200,686	243,392,553	251,939,141	249,459,667	240,772,964	231,263,441	231,453,608	233,121,588
Fund Balance as a % of Expenditure	16.9%	15.1%	15.6%	16.1%	14.1%	11.1%	9.5%	7.7%	7.9%	8.0%
Population (as of July 1)	209,486	217,448	229,984	241,134	251,321	260,161	269,538	267,687	267,270	264,839
Revenues Per Capita	766	878	891	879	868	839	801	786	804	817
Expenditures Per Capita	738	867	877	870	878	863	816	802	803	815

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Las Vegas										
Property Taxes	78,960,336	86,574,323	94,866,381	104,642,849	113,965,913	120,857,061	112,653,226	91,198,906	85,345,221	79,286,945
Other Taxes	2,071,247	2,359,022	2,455,374	2,516,070	2,608,512	1,936,100	1,660,201	1,714,411	1,924,662	1,935,629
Licenses & Permits	63,819,694	72,594,608	76,367,107	83,429,429	83,402,354	80,022,859	77,241,337	77,158,559	74,793,925	78,580,650
Intergovernmental Revenue										
CTX	206,944,053	238,040,861	264,253,250	263,249,775	250,913,934	219,964,997	201,518,649	207,962,167	221,315,602	232,872,708
Other Intergovernmental Revenue	5,053,209	4,972,874	4,865,533	4,824,574	4,698,027	4,443,198	3,967,781	3,561,309	3,683,186	3,448,378
Total Intergovernmental	211,997,262	243,013,735	269,118,783	268,074,349	255,611,961	224,408,195	205,486,430	211,523,476	224,998,788	236,321,086
Charges For Services	29,191,306	26,273,557	28,827,669	26,389,278	27,844,553	30,468,507	31,125,047	34,816,648	32,958,376	38,360,750
Fines & Forfeits	13,675,278	14,183,123	15,176,504	16,406,342	18,038,379	21,737,862	20,349,142	20,008,474	20,490,413	19,965,049
Miscellaneous Revenues	1,695,609	2,801,484	3,627,804	5,725,804	8,334,441	6,136,854	4,666,082	3,400,002	4,606,713	7,934,375
Transfers In	11,921,714	11,079,590	13,294,701	12,460,609	16,951,561	17,116,924	13,965,843	37,777,817	9,402,894	10,520,000
Other Financing Sources	10		257,229	945,377					3,613,445	302,797
Prior Period Adjustments										(2,506,770)
Residual Equity Transfer In										
Total Revenues	413,332,456	458,879,442	503,991,552	520,590,107	526,757,674	502,684,362	467,147,308	477,598,293	458,134,437	470,700,511
Beginning Fund Balance	56,484,206	62,679,089	74,277,085	97,699,827	89,392,037	96,798,926	92,694,437	74,770,921	86,962,090	85,144,511
Total Available Resources	469,816,662	521,558,531	578,268,637	618,289,934	616,149,711	599,483,288	559,841,745	552,369,214	545,096,527	555,845,022
General Government	69,062,336	72,783,705	74,852,761	88,676,944	86,525,003	52,640,787	49,034,775	46,118,945	64,208,260	50,438,953
Judicial	19,925,412	20,399,312	22,487,538	25,109,315	25,930,320	24,928,427	24,388,080	22,679,577	22,328,077	23,366,352
Public Safety	227,551,550	247,324,992	270,656,064	298,908,798	317,165,831	329,644,660	323,578,261	310,409,067	300,664,468	303,463,944
Public Works	16,009,229	15,948,554	16,532,667	19,079,359	19,931,689	18,822,710	19,029,401	15,789,510	12,241,645	12,586,505
Health	2,423,148	2,362,824	2,535,095	2,589,911	2,717,579	3,477,423	3,369,009	3,191,898	3,383,146	3,459,785
Culture and Recreation	34,234,472	35,816,432	38,970,770	42,974,813	44,215,535	49,075,995	47,360,934	42,130,034	42,757,083	44,670,677
Community Support										
Economic Development & Assistanc	5,041,061	5,569,434	6,535,995	7,383,601	7,490,063	6,680,341	6,419,948	4,584,176	2,050,954	2,633,975
Transit Systems	1,232,651	1,546,852	1,289,948	1,270,899	1,290,881	1,256,554	236,052	14,442	13,383	
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	31,657,714	45,529,341	46,707,972	42,904,257	14,083,884	20,261,954	11,654,364	20,489,475	12,305,000	22,680,000
Residual Equity Transfer Out										
Total Expenditures	407,137,573	447,281,446	480,568,810	528,897,897	519,350,785	506,788,851	485,070,824	465,407,124	459,952,016	463,300,191
Ending Fund Balance	62,679,089	74,277,085	97,699,827	89,392,037	96,798,926	92,694,437	74,770,921	86,962,090	85,144,511	92,544,831
Total	469,816,662	521,558,531	578,268,637	618,289,934	616,149,711	599,483,288	559,841,745	552,369,214	545,096,527	555,845,022
Fund Balance as a % of Expenditure	15.4%	16.6%	20.3%	16.9%	18.6%	18.3%	15.4%	18.7%	18.5%	20.0%
Population (as of July 1)	514,640	528,617	549,571	569,838	579,840	590,321	593,528	591,422	586,536	588,274
Revenues Per Capita	803	868	917	914	908	852	787	808	781	800
Expenditures Per Capita	791	846	874	928	896	858	817	787	784	788

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Mesquite										
Property Taxes	1,032,838	1,983,462	2,334,716	2,807,663	3,232,244	3,591,315	3,851,733	3,443,882	3,129,176	2,879,765
Other Taxes	1,410,608	1,463,000	1,611,519	744,769	721,560	603,299	547,733	553,823	556,104	576,048
Licenses & Permits	2,436,213	2,344,022	2,965,890	2,610,919	2,588,074	1,882,664	1,643,691	1,503,976	1,476,684	1,613,019
Intergovernmental Revenue										
CTX	6,561,715	7,622,465	8,398,243	9,108,527	8,913,962	7,253,618	6,346,507	7,046,689	7,446,320	7,767,183
Other Intergovernmental Revenue	881,246	1,698,293	1,663,361	2,095,936	2,418,176	2,330,928	1,895,871	1,939,077	1,981,550	2,317,323
Total Intergovernmental	7,442,961	9,320,758	10,061,604	11,204,463	11,332,138	9,584,546	8,242,378	8,985,766	9,427,870	10,084,506
Charges For Services	1,628,964	1,827,471	1,874,282	1,951,617	2,071,989	2,297,104	2,193,157	2,522,205	2,341,293	2,460,500
Fines & Forfeits	340,442	311,716	398,028	497,997	544,211	526,704	384,503	337,444	390,239	311,601
Miscellaneous Revenues	257,817	500,098	942,674	1,374,763	1,829,383	1,011,867	543,483	329,662	228,255	292,327
Transfers In	92,000	69,462	558,120	478,519	2,010,947	2,486,148	1,495,330	1,927,500	371,700	364,934
Other Financing Sources										
Prior Period Adjustments										
Total Revenues	14,641,843	17,819,989	20,746,833	21,670,710	24,330,546	21,983,647	18,902,008	19,604,258	17,921,321	18,582,700
Beginning Fund Balance	6,216,592	7,477,318	6,163,936	5,749,890	4,901,510	8,115,699	8,212,581	5,916,933	6,686,982	7,353,413
Total Available Resources	20,858,435	25,297,307	26,910,769	27,420,600	29,232,056	30,099,346	27,114,589	25,521,191	24,608,303	25,936,113
General Government	2,149,950	3,272,390	2,743,377	2,915,508	3,132,082	3,839,856	3,794,032	3,731,565	3,281,805	3,392,867
Judicial	224,794	217,532	231,982	245,591	265,007	282,183	302,454	290,014	285,027	312,690
Public Safety	4,439,165	5,689,571	5,555,303	6,809,068	8,013,339	8,737,702	9,044,857	8,210,763	7,738,959	8,126,223
Public Works	2,350,306	2,609,678	2,972,530	3,398,235	3,976,393	4,162,977	3,975,435	3,146,434	2,788,309	3,025,709
Health	567,212	718,473	655,360	746,080	719,226	970,215	948,327	1,122,492	1,069,668	1,181,614
Culture and Recreation	1,147,786	1,100,949	1,394,760	1,650,618	1,580,432	1,656,750	1,618,951	1,439,871	1,381,095	1,581,084
Community Support	138,118	204,744	172,274	250,557	317,930	346,545	323,360	240,068	172,332	167,498
Debt Service		41,075								
Intergovernmental Expenditures										
Operating Transfers Out	2,363,776	5,278,958	7,435,293	6,503,433	3,111,948	1,890,537	1,190,240	653,002	537,695	532,829
Prior Period Adjustments										
Total Expenditures	13,381,107	19,133,370	21,160,879	22,519,090	21,116,357	21,886,765	21,197,656	18,834,209	17,254,890	18,320,514
Ending Fund Balance	7,477,318	6,163,937	5,749,890	4,901,510	8,115,699	8,212,581	5,916,933	6,686,982	7,353,413	7,615,599
Total	20,858,425	25,297,307	26,910,769	27,420,600	29,232,056	30,099,346	27,114,589	25,521,191	24,608,303	25,936,113
Fund Balance as a % of Expenditure	55.9%	32.2%	27.2%	21.8%	38.4%	37.5%	27.9%	35.5%	42.6%	41.6%
Population (as of July 1)	13,216	13,895	15,881	16,423	17,656	18,787	19,754	20,677	20,440	17,038
Revenues Per Capita	1,108	1,282	1,306	1,320	1,378	1,170	957	948	877	1,091
Expenditures Per Capita	1,012	1,377	1,332	1,371	1,196	1,165	1,073	911	844	1,075

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
North Las Vegas										
Property Taxes	11,619,406	14,412,344	16,752,747	20,595,593	23,754,838	25,138,858	22,523,158	9,056,731	8,491,299	7,537,599
Other Taxes	404,924	279,088	337,299	357,956	345,952	300,678	330,333			
Licenses & Permits	28,303,779	31,329,077	35,431,853	33,416,360	32,347,464	28,734,711	26,062,330	26,271,308	26,274,983	26,491,882
Intergovernmental Revenue										
CTX	37,621,661	47,361,646	53,720,737	52,955,745	50,199,861	39,642,953	34,179,293	36,538,629	37,565,290	39,434,352
Other Intergovernmental Revenue	30,265,018	7,839,142	7,900,048	8,293,800	8,490,005	6,353,022	6,167,143	2,521,605	2,528,412	2,342,535
Total Intergovernmental	67,886,679	55,200,788	61,620,785	61,249,545	58,689,866	45,995,975	40,346,436	39,060,234	40,093,702	41,776,887
Charges For Services	15,014,895	15,417,098	17,417,931	17,317,963	18,609,634	19,861,703	21,127,646	12,116,338	4,046,341	3,146,630
Fines & Forfeits	5,243,329	5,673,785	6,032,092	6,669,330	8,621,657	9,696,168	9,392,310	9,505,810	6,653,848	6,799,910
Miscellaneous Revenues & Prior Pe	3,434,613	6,147,105	8,766,229	18,138,542	22,171,452	17,874,250	5,578,261	3,075,519	2,073,940	1,198,448
Transfers In	2,328,232	29,051,728	32,429,912	35,732,558	44,385,210	49,427,464	46,795,701	34,527,046	35,029,309	31,822,119
Other Financing Sources	7,530,257									115,151
Prior Period Adjustments			(396,849)				(1,178,636)	-		59,732
Residual Equity Transfer In										
Total Revenues	141,766,114	157,511,013	178,391,999	193,477,847	208,926,073	197,029,807	170,977,539	133,612,986	122,663,422	118,948,358
Beginning Fund Balance	14,705,498	24,009,047	26,681,747	32,228,809	37,109,959	46,094,939	39,361,189	22,953,382	7,724,198	9,180,610
Total Available Resources	156,471,612	181,520,060	205,073,746	225,706,656	246,036,032	243,124,746	210,338,728	156,566,368	130,387,620	128,128,968
General Government	19,819,784	23,229,495	24,318,696	32,326,863	34,634,185	35,370,281	31,866,059	21,991,037	17,228,576	18,690,083
Judicial	3,794,780	4,503,687	5,629,689	7,570,317	8,849,562	9,809,507	10,139,590	9,568,676	8,346,323	7,799,232
Public Safety	71,082,416	81,316,788	90,666,128	101,463,360	112,479,200	116,538,282	114,614,157	96,588,477	80,586,257	75,134,666
Public Works	12,652,774	13,689,509	15,290,929	20,897,805	16,784,252	16,635,618	13,480,023	4,209,164	2,487,263	2,480,513
Sanitation										
Health	579,675									
Welfare										
Culture and Recreation	6,716,820	7,692,760	9,743,871	11,476,814	11,671,031	12,622,349	10,784,624	8,125,709	5,663,445	6,275,643
Community Support	566,263	666,333	1,072,494	1,076,101	2,176,149	3,075,340	3,095,353	2,103,029	1,441,646	1,513,325
Debt Service	7,570,547	40,290								
Intergovernmental Expenditures										
Operating Transfers Out	9,679,506	23,699,451	26,123,127	13,785,431	13,346,719	9,712,180	3,405,540	6,256,078	5,453,500	6,896,562
Total Expenditures	132,462,565	154,838,313	172,844,934	188,596,691	199,941,098	203,763,557	187,385,346	148,842,170	121,207,010	118,790,024
Ending Fund Balance	24,009,047	26,681,747	32,228,812	37,109,965	46,094,934	39,361,189	22,953,382	7,724,198	9,180,610	9,338,944
Total	156,471,612	181,520,060	205,073,746	225,706,656	246,036,032	243,124,746	210,338,728	156,566,368	130,387,620	128,128,968
Fund Balance as a % of Expenditure	18.1%	17.2%	18.6%	19.7%	23.1%	19.3%	12.2%	5.2%	7.6%	7.9%
Population (as of July 1)	135,967	146,005	164,971	180,219	198,516	210,472	214,661	215,022	217,482	223,873
Revenues Per Capita	1,043	1,079	1,081	1,074	1,052	936	797	621	564	531
Expenditures Per Capita	974	1,061	1,048	1,046	1,007	968	873	692	557	531

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
					Elko					
Carlin										
Property Taxes	236,057	237,188	238,121	223,248	279,231	293,507	293,553	314,770	301,439	297,013
Other Taxes										
Licenses & Permits	58,360	53,735	55,163	68,034	68,975	117,489	74,242	85,133	113,101	160,300
Intergovernmental Revenue										
CTX	912,984	1,001,270	1,271,813	1,522,107	1,412,009	1,393,636	1,270,195	1,531,325	1,822,546	1,888,631
Other Intergovernmental Revenue	128,097	152,157	61,836	67,311	61,298	186,007	154,692	56,647	58,093	58,408
Total Intergovernmental	1,041,081	1,153,427	1,333,649	1,589,418	1,473,307	1,579,643	1,424,887	1,587,972	1,880,639	1,947,039
Charges For Services	37,728	44,055	73,869	67,609	63,595	70,107	79,100	103,801	150,383	164,887
Fines & Forfeits	40,127	41,555	32,600	25,475	25,364	75,337	15,811	34,070	29,661	22,593
Miscellaneous Revenues	59,885	51,873	22,082	197,537	170,255	94,687	59,057	35,233	86,844	47,914
Transfers In			47,044				48,000	133,143	104,279	61,058
Other Financing Sources	115,770		165,683	554,308	300,465	121,282		100,000	172,154	349,380
Total Revenues	1,589,008	1,581,833	1,968,211	2,725,629	2,381,192	2,352,052	1,994,650	2,394,122	2,838,500	3,050,184
Beginning Fund Balance	938,551	912,615	846,889	1,347,569	2,235,850	2,542,267	2334254	2004200	2,529,224	3,303,591
Total Available Resources	2,527,559	2,494,448	2,815,100	4,073,198	4,617,042	4,894,319	4,328,904	4,398,322	5,367,724	6,353,775
General Government	396,666	413,125	437,849	435,621	703,607	670,106	652,130	606,867	638,502	730,687
Judicial	46,378	49,803	47,671	49,796	45,621	57,577	55,608	52,269	53,403	55,969
Public Safety	797,966	550,297	528,981	519,600	561,752	727,893	557,517	676,995	659,536	834,918
Public Works	207,209	371,626	200,682	476,906	404,090	412,382	359,853	97,220	80,407	148,798
Sanitation										
Health	51,434	62,509	67,980	64,579	66,611	82,841	102,136	86,338	85,564	80,791
Welfare										
Culture and Recreation	61,773	61,815	68,603	93,691	86,515	88,700	157,413	157,522	247,081	158,576
Community Support	53,518	44,708	33,738	45,162	54,586	46,884	49,047	50,887	52,640	52,167
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out		93,676	82,027	151,993	151,993	473,682	391,000	141,000	247,000	509,000
Total Expenditures	1,614,944	1,647,559	1,467,531	1,837,348	2,074,775	2,560,065	2,324,704	1,869,098	2,064,133	2,570,906
Ending Fund Balance	912,615	846,889	1,347,569	2,235,850	2,542,267	2,334,254	2,004,200	2,529,224	3,303,591	3,782,869
Total	2,527,559	2,494,448	2,815,100	4,073,198	4,617,042	4,894,319	4,328,904	4,398,322	5,367,724	6,353,775
Fund Balance as a % of Expenditure	56.5%	51.4%	91.8%	121.7%	122.5%	91.2%	86.2%	135.3%	160.0%	147.1%
Population (as of July 1)	2,074	2,045	2,240	2,261	2,281	2,295	2,322	2,345	2,370	2,376
Revenues Per Capita	766	774	879	1,205	1,044	1,025	859	1,021	1,198	1,284
Expenditures Per Capita	779	806	655	813	910	1,115	1,001	797	871	1,082

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Elko										
Property Taxes	1,820,085	1,820,694	1,861,647	1,954,914	2,053,557	2,138,384	2,239,938	2,253,941	2,373,842	2,473,737
Other Taxes										
Licenses & Permits	1,068,772	1,226,545	1,312,525	1,464,666	1,517,248	1,555,808	1,491,501	1,765,089	1,913,770	2,048,308
Intergovernmental Revenue										
CTX	6,453,877	6,997,613	9,188,706	10,406,596	9,800,573	9,688,428	8,861,992	10,730,855	12,531,604	13,521,336
Other Intergovernmental Revenue	757,166	925,266	1,047,588	940,844	1,022,077	795,261	1,006,380	812,173	867,626	269,931
Total Intergovernmental	7,211,043	7,922,879	10,236,294	11,347,440	10,822,650	10,483,689	9,868,372	11,543,028	13,399,230	13,791,267
Charges For Services	526,188	465,420	558,329	580,481	619,864	577,488	575,031	769,662	876,366	870,660
Fines & Forfeits	121,311	130,049	161,363	177,703	225,240	250,115	199,207	209,940	185,480	199,833
Miscellaneous Revenues	213,309	119,161	263,047	201,580	287,861	171,484	86,388	105,473	101,462	161,538
Transfers In	184,220	220,106	173,475	191,581	234,298	246,256	406,136	1,021,168	223,508	239,464
Other Financing Sources										
Total Revenues	11,144,928	11,904,854	14,566,680	15,918,365	15,760,718	15,423,224	14,866,573	17,668,301	19,073,658	19,784,807
Beginning Fund Balance	2,066,089	2,453,355	2,117,100	3,795,412	4,931,270	3,548,933	3,011,482	1,748,609	3,011,563	4,891,754
Total Available Resources	13,211,017	14,358,209	16,683,780	19,713,777	20,691,988	18,972,157	17,878,055	19,416,910	22,085,221	24,676,561
General Government	1,157,007	1,428,754	1,342,145	1,640,946	1,793,403	2,108,515	2,111,813	2,099,734	1,895,752	2,131,446
Judicial	159,464	146,878	222,543	237,848	301,401	386,154	387,548	364,974	335,305	339,637
Public Safety	5,332,140	5,550,738	6,345,554	7,221,831	7,905,349	8,116,542	8,339,502	8,294,481	8,423,606	9,226,056
Public Works	2,505,096	2,858,478	3,056,446	3,286,535	4,273,874	3,362,015	3,307,233	3,059,259	3,008,660	4,031,364
Sanitation										
Health	276,938	357,308	408,536	441,913	507,835	525,658	525,384	526,608	518,702	615,350
Welfare										
Culture and Recreation	696,735	690,329	733,833	817,790	952,538	1,028,101	1,027,251	977,659	900,388	1,026,925
Community Support	28,000	28,000	28,000	28,000	36,000	36,000	32,000	21,000	29,500	45,000
Debt Service										
Intergovernmental Expenditures		157,181	12,946							
Operating Transfers Out	602,282	1,023,443	738,365	1,107,644	1,372,655	397,690	398,715	1,061,631	2,081,554	1,272,049
Residual Equity Transfer										
Total Expenditures	10,757,662	12,241,109	12,888,368	14,782,507	17,143,055	15,960,675	16,129,446	16,405,346	17,193,467	18,687,827
Ending Fund Balance	2,453,355	2,117,100	3,795,412	4,931,270	3,548,933	3,011,482	1,748,609	3,011,564	4,891,754	5,988,734
Total	13,211,017	14,358,209	16,683,780	19,713,777	20,691,988	18,972,157	17,878,055	19,416,910	22,085,221	24,676,561
Fund Balance as a % of Expenditure	22.8%	17.3%	29.4%	33.4%	20.7%	18.9%	10.8%	18.4%	28.5%	32.0%
Population (as of July 1)	16,690	16,354	17,140	17,850	18,183	18,427	18,424	18,428	18,842	19,209
Revenues Per Capita	668	728	850	892	867	837	807	959	1,012	1,030
Expenditures Per Capita	645	749	752	828	943	866	875	890	913	973

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Wells										
Property Taxes	166,598	153,760	152,118	164,957	173,952	190,514	202,443	209,839	202,384	223,229
Other Taxes										
Licenses & Permits	38,918	51,521	82,061	63,135	100,015	45,689	55,997	57,212	53,126	58,852
Intergovernmental Revenue										
CTX	580,865	643,578	844,157	962,596	923,171	896,683	817,876	994,754	1,179,051	1,197,528
Other Intergovernmental Revenue	170,644	184,973	398,050	2,153,467	182,585	122,829	404,269	321,542	684,671	127,143
Total Intergovernmental	751,509	828,551	1,242,207	3,116,063	1,105,756	1,019,512	1,222,145	1,316,296	1,863,722	1,324,671
Charges For Services	41,719	42,661	49,827	35,663	62,608	96,549	68,562	81,966	136,358	136,155
Fines & Forfeits	26,393	17,910	13,220	26,368	35,045	20,079	19,586	30,572	19,464	24,929
Miscellaneous Revenues	16,033	23,272	128,966	51,619	174,532	319,595	35,611	87,486	77,370	103,734
Transfers In	10,000			105,000						
Other Financing Sources				159,600	120,000					
Prior Period Adjustments		2,921					17,683			
Total Revenues	1,051,170	1,120,596	1,668,399	3,722,405	1,771,908	1,691,938	1,622,027	1,783,371	2,352,424	1,871,570
Beginning Fund Balance	253,649	345,154	433,999	659,465	807,243	1,067,576	1,076,506	909,486	1,065,175	1,578,363
Total Available Resources	1,304,819	1,465,750	2,102,398	4,381,870	2,579,151	2,759,514	2,698,533	2,692,857	3,417,599	3,449,933
General Government	91,107	107,272	117,141	129,723	190,488	434,504	257,631	372,622	406,653	204,818
Judicial	19,108	19,584	21,037	22,775	23,817	23,041	26,409	25,754	24,867	27,264
Public Safety	386,506	372,917	316,565	359,600	358,081	318,272	362,496	406,090	429,525	455,432
Public Works	362,698	420,930	799,207	2,865,038	671,199	681,099	546,575	310,711	767,505	603,794
Sanitation										
Health	2,155	5,319	5,328	5,902	5,048	6,037	5,023	5,013	6,143	5,866
Welfare										
Culture and Recreation	76,591	70,930	64,760	82,709	172,821	77,955	147,797	64,143	97,051	86,686
Community Support	21,500	34,799	30,895	56,080	42,321	94,300	192,287	31,461	45,604	34,816
Debt Service							132,029	14,888	14,888	14,888
Intergovernmental Expenditures										
Operating Transfers Out			88,000	52,800	47,800	47,800	118,800	397,000	47,000	899,224
Bad Debt										
Contribution in aid to construction										
Total Expenditures	959,665	1,031,751	1,442,933	3,574,627	1,511,575	1,683,008	1,789,047	1,627,682	1,839,236	2,332,788
Ending Fund Balance	345,154	433,999	659,465	807,243	1,067,576	1,076,506	909,486	1,065,175	1,578,363	1,117,145
Total	1,304,819	1,465,750	2,102,398	4,381,870	2,579,151	2,759,514	2,698,533	2,692,857	3,417,599	3,449,933
Fund Balance as a % of Expenditure	36.0%	42.1%	45.7%	22.6%	70.6%	64.0%	50.8%	65.4%	85.8%	47.9%
Population (as of July 1)	1,389	1,373	1,406	1,423	1,449	1,508	1,524	1,515	1,531	1,174
Revenues Per Capita	757	816	1,187	2,616	1,223	1,122	1,064	1,177	1,537	1,594
Expenditures Per Capita	691	751	1,026	2,512	1,043	1,116	1,174	1,074	1,201	1,987

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
West Wendover										
Property Taxes	733,586	732,449	859,218	1,020,887	1,047,384	1,049,969	1,131,693	1,137,625	1,069,841	1,092,137
Other Taxes										
Licenses & Permits	635,100	552,967	824,491	686,142	735,104	650,525	634,447	678,164	845,131	864,314
Intergovernmental Revenue										
CTX	1,646,154	2,752,301	2,003,401	2,226,465	2,124,846	2,088,625	1,878,737	2,275,011	2,676,355	2,728,320
Other Intergovernmental Revenue	748,144	690,182	1,065,942	714,483	789,188	668,465	931,743	1,100,070	701,308	710,768
Total Intergovernmental	2,394,298	3,442,483	3,069,343	2,940,948	2,914,034	2,757,090	2,810,480	3,375,081	3,377,663	3,439,088
Charges For Services	64,204	39,445	34,807	33,089	43,209	39,830	47,488	30,999	34,703	38,790
Fines & Forfeits	85,676	93,494	75,803	150,127	177,857	169,162	133,507	163,740	119,032	85,881
Miscellaneous Revenues	38,516	60,680	139,289	90,809	83,458	87,457	42,032	80,712	62,988	59,976
Transfers In						50,000		20,000		
Other Financing Sources			10,565		50,000					
Prior Period Adjustment									(55,406)	185,413
Total Revenues	3,951,380	4,921,518	5,013,516	4,922,002	5,051,046	4,804,033	4,799,647	5,486,321	5,453,952	5,765,599
Beginning Fund Balance	1,221,940	1,329,568	2,070,973	2,465,344	2,213,182	2,100,918	1,859,314	839,687	1,019,478	1,303,806
Residual Equity Transfer										
Total Available Resources	5,173,320	6,251,086	7,084,489	7,387,346	7,264,228	6,904,951	6,658,961	6,326,008	6,473,430	7,069,405
General Government	589,192	722,054	701,211	819,421	886,551	863,756	907,986	928,306	810,347	988,757
Judicial	129,546	159,456	192,646	183,155	227,703	301,780	294,112	292,268	293,551	293,314
Public Safety	1,885,484	1,932,168	2,498,821	2,211,122	2,354,383	2,412,926	2,658,932	2,635,718	2,591,056	2,643,835
Public Works	726,285	771,251	747,573	765,898	868,462	631,894	626,942	537,557	577,006	665,315
Sanitation										
Health	45,605	46,569	54,448	59,422	87,416	72,590	77,426	80,479	83,939	89,245
Welfare										
Culture and Recreation	13,632	7,874	8,725	10,276	12,745	10,239	12,061	12,770	11,511	15,699
Community Support	20,704	24,293	42,435	46,623	33,800	46,233	27,988	11,842	8,789	8,426
Debt Service	78,304	59,948	48,286	13,747	48,250	52,019	12,527	5,083	3,831	3,795
Intergovernmental Expenditures										
Operating Transfers Out	355,000	456,500	325,000	1,064,500	644,000	654,200	1,201,300	747,100	845,000	1,052,467
Residual Equity Transfer										
Total Expenditures	3,843,752	4,180,113	4,619,145	5,174,164	5,163,310	5,045,637	5,819,274	5,251,123	5,225,030	5,760,853
Ending Fund Balance	1,329,568	2,070,973	2,465,344	2,213,182	2,100,918	1,859,314	839,687	1,074,885	1,303,806	1,308,552
Total	5,173,320	6,251,086	7,084,489	7,387,346	7,264,228	6,904,951	6,658,961	6,326,008	6,528,836	7,069,405
Fund Balance as a % of Expenditure	34.6%	49.5%	53.4%	42.8%	40.7%	36.8%	14.4%	20.5%	25.0%	22.7%
Population (as of July 1)	4,839	4,732	4,830	4,848	4,871	4,958	4,990	4,945	4,999	4,470
Revenues Per Capita	817	1,040	1,038	1,015	1,037	969	962	1,109	1,091	1,290
Expenditures Per Capita	794	883	956	1,067	1,060	1,018	1,166	1,062	1,045	1,289

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Humboldt										
Winnemucca										
Property Taxes	1,176,871	1,077,652	1,162,673	1,237,136	1,334,507	1,396,959	1,475,289	1,537,110	1,529,587	1,607,704
Other Taxes	216,007	235,258	256,853	275,962	281,745	283,691	275,794	250,994	229,260	227,441
Licenses & Permits	476,077	490,638	534,555	511,637	515,604	550,198	509,688	517,320	547,502	760,048
Intergovernmental Revenue										
CTX	2,076,619	2,466,269	2,992,309	2,980,797	3,061,867	3,212,258	2,855,300	3,552,393	3,842,289	4,836,119
Other Intergovernmental Revenue	522,430	353,922	456,424	419,286	382,134	372,418	363,393	356,393	383,843	390,560
Total Intergovernmental	2,599,049	2,820,191	3,448,733	3,400,083	3,444,001	3,584,676	3,218,693	3,908,786	4,226,132	5,226,679
Charges For Services	258,122	253,228	227,477	252,162	275,960	290,869	269,806	285,132	297,619	321,174
Fines & Forfeits										
Miscellaneous Revenues	349,882	417,004	467,523	634,954	630,701	689,404	791,747	620,180	630,260	549,171
Transfers In										
Other Financing Sources	46000									
Residual Equity Transfer										
Total Revenues	5,122,008	5,293,971	6,097,814	6,311,934	6,482,518	6,795,797	6,541,017	7,119,522	7,460,360	8,692,217
Beginning Fund Balance	3,496,665	3,771,594	3,973,163	4,860,835	5,128,031	5,348,346	6,198,044	7,141,682	8,850,468	8,569,384
Total Available Resources	8,618,673	9,065,565	10,070,977	11,172,769	11,610,549	12,144,143	12,739,061	14,261,204	16,310,828	17,261,601
General Government	806,763	844,165	807,375	825,647	885,012	867,081	881,157	839,169	849,175	874,612
Judicial	54,484	71,401	77,443	76,637	79,899	89,688	92,549	94,127	97,000	100,175
Public Safety	2,196,752	2,084,619	2,252,644	2,443,739	2,563,624	2,706,005	2,795,119	2,766,684	3,069,626	3,386,453
Public Works	950,497	943,264	952,486	992,428	1,072,204	1,060,697	859,594	826,082	806,670	948,491
Sanitation										
Health										
Welfare										
Culture and Recreation	638,582	602,954	620,194	706,287	661,464	722,628	668,960	684,674	818,973	829,886
Community Support										
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out	200,000	545,999	500,000	1,000,000	1,000,000	500,000	300,000	200,000	2,100,000	2,500,000
Total Expenditures	4,847,078	5,092,402	5,210,142	6,044,738	6,262,203	5,946,099	5,597,379	5,410,736	7,741,444	8,639,617
Ending Fund Balance	3,771,595	3,973,163	4,860,835	5,128,031	5,348,346	6,198,044	7,141,682	8,850,468	8,569,384	8,621,984
Total	8,618,673	9,065,565	10,070,977	11,172,769	11,610,549	12,144,143	12,739,061	14,261,204	16,310,828	17,261,601
Fund Balance as a % of Expenditure	77.8%	78.0%	93.3%	84.8%	85.4%	104.2%	127.6%	163.6%	110.7%	99.8%
Population (as of July 1)	7234	7280	7249	7401	7643	7646	7659	7593	7659	7,839
Revenues Per Capita	708	727	841	853	848	889	854	938	938	974
Expenditures Per Capita	670	700	719	817	819	778	731	713	713	1,011

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Lincoln										
Caliente										
Property Taxes	80,001	81,695	89,342	91,789	96852	104,454	110,417	112,063	113,952	118,269
Other Taxes										
Licenses & Permits	21,147	23,993	52,433	44,623	38602	40,332	24,814	26,747	23,695	19,243
Intergovernmental Revenue										
CTX	140,845	139,242	189,374	163,073	164,795	163,124	156,338	143,741	133,379	133,219
Other Intergovernmental Revenue	6,345	5,740	3,240	11,391	553,578	3,283,733	1,579,314	2,136,929	55,872	4,253
Total Intergovernmental	147,190	144,982	192,614	174,464	718,373	3,446,857	1,735,652	2,280,670	189,251	137,472
Charges For Services	15,171	12,440	22,783	21,137	21,687	36,199	49,093	48,037	1,490	2,531
Fines & Forfeits	11,347	10,548	17,739	28,470	24,780	22,841	20,503	21,378	24,876	18,653
Miscellaneous Revenues	32,806	17,459	31,407	42,627	31,093	33,141	27,575	27,118	39,838	27,010
Transfers In				250			41,000	49,000	0	30,000
Other Financing Sources										
Residual Equity Transfer										
Total Revenues	307,662	291,117	406,318	403,360	931,387	3,683,824	2,009,054	2,565,013	393,102	353,178
Beginning Fund Balance	75,994	88,368	68,397	198,619	255,072	192,313	41,598	23,591	3,290	28,410
Total Available Resources	383,656	379,485	474,715	601,979	1,186,459	3,876,137	2,050,652	2,588,604	396,392	381,588
General Government	112,694	101,420	118,019	148,338	204807	222,554	291,530	471,451	253,300	217,441
Judicial	36,014	38,301	42,918	62,497	72637	80,675	71,154	55,149	31,965	49,867
Public Safety	92,547	89,338	80,089	87,521	95113	325,722	271,249	73,171	73,767	70,921
Public Works		20,365								
Sanitation	9,425	12,152	7,280	9,775	15925	15,593	12,162	8,977	8,950	4,135
Health										
Welfare										
Culture and Recreation	44,608	47,197	27,790	38,776	604094	3,189,995	1,380,966	1,976,566	0	0
Community Support										
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out		2,315			1570	0	0	0	0	0
Total Expenditures	295,288	311,088	276,096	346,907	994,146	3,834,539	2,027,061	2,585,314	367,982	342,364
Ending Fund Balance	88,368	68,397	198,619	255,072	192,313	41,598	23,591	3,290	28,410	39,224
Total	383,656	379,485	474,715	601,979	1,186,459	3,876,137	2,050,652	2,588,604	396,392	381,588
Fund Balance as a % of Expenditure	29.9%	22.0%	71.9%	73.5%	19.3%	1.1%	1.2%	0.1%	7.7%	11.5%
Population (as of July 1)	1,058	1,184	1,014	1,015	1002	1,089	1,077	1,106	1,144	1,047
Revenues Per Capita	291	246	401	397	930	3,383	1,865	2,319	344	337
Expenditures Per Capita	279	263	272	342	992	3,521	1,882	2,338	322	327

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Lyon										
Fernley										
Property Taxes	427,738	491820	590,127	929,276	1,033,501	1,315,878	1,501,315	1,449,538	1,867,711	1,909,538
Other Taxes										
Licenses & Permits	2,230,728	2765687	2,231,632	1,920,189	1,640,724	1,598,061	1,600,283	1,455,105	1,483,489	1,578,429
Intergovernmental Revenue										
CTX	137,610	148,417	187,872	188,128	197,040	202,188	170,186	130,215	737,837	132,962
Other Intergovernmental Revenue	54,882	54,882	54,882	60,000	60,000	60,000	60,000	375,841	131,372	355,607
Total Intergovernmental	192,492	203,299	242,754	248,128	257,040	262,188	230,186	506,056	869,209	488,569
Charges For Services										
Fines & Forfeits	141,028	144,407	192,646	199,723	183,108	142,030	183,808	157,638	147,010	85,638
Miscellaneous Revenues	78,861	124,430	289,389	256,871	455,841	94,662	55,461	89,640	91,422	112,572
Transfers In					10,000	0		791,178	13,780	
Other Financing Sources	4,277			61,450			7,984		4,010,000	40,625
Prior Year Adjustment										332,379
Total Revenues	3,075,124	3,729,643	3,546,548	3,615,637	3,580,214	3,412,819	3,579,037	4,449,155	8,482,621	4,547,750
Beginning Fund Balance	1,012,376	792,320	875,022	944,996	588,946	645,867	688,868	814,316	1,579,376	1790530
Total Available Resources	4,087,500	4,521,963	4,421,570	4,560,633	4,169,160	4,058,686	4,267,905	5,263,471	10,061,997	6,338,280
General Government	530,474	595,297	717,355	1,025,295	1,238,982	1,290,272	1,402,434	1,734,551	2,428,352	2,291,912
Judicial	151,937	170,595	163,631	192,468	245,907	243,866	253,101	190,732	200,220	201,618
Public Safety										
Public Works										
Sanitation										
Health	48,395	124,091	275,985	337,051	262,526	232,843	242,279	176,488	200,427	176,523
Welfare										
Culture and Recreation	365,773	397,853	537,507	653,083	491,254	517,945	468,468	612,681	617,960	692,015
Community Support	421,771	669,105	837,307	817,441	885,308	679,800	708,163	590,807	434,379	397,563
Debt Service			94,789	379,032	379,326	379,092	379,144	378,836	4,390,129	171,015
Intergovernmental Expenditures										
Operating Transfers Out	1,776,830	1,690,000	850,000	567,317	20,000	26,000				
Total Expenditures	3,295,180	3,646,941	3,476,574	3,971,687	3,523,303	3,369,818	3,453,589	3,684,095	8,271,467	3,930,646
Ending Fund Balance	792,320	875,022	944,996	588,946	645,857	688,868	814,316	1,579,376	1,790,530	2,407,634
Total	4,087,500	4,521,963	4,421,570	4,560,633	4,169,160	4,058,686	4,267,905	5,263,471	10,061,997	6,338,280
Fund Balance as a % of Expenditure	24.0%	24.0%	27.2%	14.8%	18.3%	20.4%	23.6%	42.9%	21.6%	61.3%
Population (as of July 1)	10,440	11,718	13,775	16,357	18,850	19,585	19,609	18,929	18434	18896
Revenues Per Capita	295	318	257	221	190	174	183	235	460	241
Expenditures Per Capita	316	311	252	243	187	172	176	195	449	208

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Yerington										
Property Taxes	164,534	165,963	184,894	216,973	225,625	257,917	245,629	217,891	220,515	232,112
Other Taxes							174,477	156,720	169,080	178,718
Licenses & Permits	240,791	251,472	297,540	283,797	352,353	293,438	116,941	127,717	118,890	126,735
Intergovernmental Revenue										
CTX	300,690	294,867	305,137	341,517	370,284	384,461	385,781	371,467	351,779	367,007
Other Intergovernmental Revenue	483,435	509,503	459,254	406,876	381,488	381,349	696,210	330,436	329,710	526,557
Total Intergovernmental	784,125	804,370	764,391	748,393	751,772	765,810	1,081,991	701,903	681,489	893,564
Charges For Services	157,195	199,588	202,512	214,155	233,732	185,083	204,772	207,546	216,665	207,627
Fines & Forfeits	52,783	46,019	41,604	49,953	43,652	33,344	30,746	28,734	26,063	29,422
Miscellaneous Revenues	7,404	7,658	7,570	108,680	12,493	15,402	2,177	8,402	6,411	5,979
Transfers In										5,114
Other Financing Sources			225,225			-	-	-	-	-
Total Revenues	1,406,832	1,475,070	1,723,736	1,621,951	1,619,627	1,550,994	1,856,733	1,448,913	1,439,113	1,679,271
Beginning Fund Balance	302,440	386,964	442,985	484,849	434,264	477,598	487,083	370,127	245,208	242,728
Total Available Resources	1,709,272	1,862,034	2,166,721	2,106,800	2,053,891	2,028,592	2,343,816	1,819,040	1,684,321	1,921,999
General Government	222,301	237,130	243,606	291,578	232,071	223,782	255,189	232,420	205,478	205,154
Judicial	38,500	40,622	40,645	40,227	39,127	46,427	43,668	48,778	42,045	51,054
Public Safety	580,320	589,478	597,334	679,874	671,422	720,309	808,669	788,522	785,880	705,351
Public Works	355,255	431,231	622,448	414,937	393,874	338,242	653,124	353,761	336,465	509,862
Sanitation										
Health	11,213	11,652	15,716	17,377	18,763	11,505	14,951	13,518	13,621	10,882
Welfare										
Culture and Recreation	50,767	41,568	58,943	72,497	69,535	52,425	58,669	59,046	58,104	54,904
Community Support										
Debt Service	10,492	11,370	36,572	86,697	61,377	61,913	49,655			
Intergovernmental Expenditures										
Operating Transfers Out	53,460	55,998	66,608	69,349	90,124	86,906	89,764	77,787		
Total Expenditures	1,322,308	1,419,049	1,681,872	1,672,536	1,576,293	1,541,509	1,973,689	1,573,832	1,441,593	1,537,207
Ending Fund Balance	386,964	442,985	484,849	434,264	477,598	487,083	370,127	245,208	242,728	384,792
Total	1,709,272	1,862,034	2,166,721	2,106,800	2,053,891	2,028,592	2,343,816	1,819,040	1,684,321	1,921,999
Fund Balance as a % of Expenditure	29.3%	31.2%	28.8%	26.0%	30.3%	31.6%	18.8%	15.6%	16.8%	25.0%
Population (as of July 1)	2,859	2,902	2,912	2,980	3,257	3,319	3,324	3,138	3034	3138
Revenues Per Capita	492	508	592	544	497	467	559	462	474	535
Expenditures Per Capita	463	489	578	561	484	464	594	502	475	490

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
					Pershing					
Lovelock										
Property Taxes	107,010	110,144	96,406	113,583	104,728	116,652	111,536	112,208	111,333	119,288
Other Taxes										
Licenses & Permits	97,845	102,648	105,852	114,346	112,203	118,657	105,494	108,059	116,719	98,954
Intergovernmental Revenue										
CTX	372,101	387,873	400,961	453,876	501,180	434,408	409,541	370,971	376,224	389,039
Other Intergovernmental Revenue	655,687	207,291	256,035	245,680	268,976	199,551	348,949	230,085	219,378	252,761
Total Intergovernmental	1,027,788	595,164	656,996	699,556	770,156	633,959	758,490	601,056	595,602	641,800
Charges For Services										8,445
Fines & Forfeits	17,662	-	-	-	-	-	-	-	-	-
Miscellaneous Revenues	19,715	21,209	39,212	39,101	53,101	44,544	44,571	62,999	65,352	55,963
Transfers In				37,500	20,500	100	3,656	11,880	15,600	-
Other Financing Sources				2,500	-	-	-	-	1,466	-
Total Revenues	1,270,020	829,165	898,466	1,006,586	1,060,688	913,912	1,023,747	896,202	906,072	924,450
Beginning Fund Balance	377,436	222,358	120,563	130,095	211,888	323,954	313,446	326,896	313,470	326,653
Total Available Resources	1,647,456	1,051,523	1,019,029	1,136,681	1,272,576	1,237,866	1,337,193	1,223,098	1,219,542	1,251,103
General Government	277,764	191,257	179,769	218,407	233,482	186,881	310,133	202,137	229,895	228,440
Judicial	47,576	-		-	-	-	-	-	-	-
Public Safety	873,900	529,518	540,878	573,823	568,406	583,278	605,751	627,771	576,161	658,187
Public Works										
Sanitation										
Health										
Welfare										
Culture and Recreation	48,858	51,647	46,486	40,563	46,734	49,261	54,414	47,720	44,833	45,375
Community Support			22,000	22,000	25,000	25,000	25,000	12,000	12,000	10,000
Debt Service										
Intergovernmental Expenditures	22,000	22,000			-	-	-	-	-	-
Operating Transfers Out	155,000	136,538	99,800	70,000	75,000	80,000	15,000	20,000	30,000	20,000
Total Expenditures	1,425,098	930,960	888,933	924,793	948,622	924,420	1,010,298	909,628	892,889	962,002
Ending Fund Balance	222,358	120,563	130,096	211,888	323,954	313,446	326,895	313,470	326,653	289,101
Total	1,647,456	1,051,523	1,019,029	1,136,681	1,272,576	1,237,866	1,337,193	1,223,098	1,219,542	1,251,103
Fund Balance as a % of Expenditure	15.6%	13.0%	14.6%	22.9%	34.1%	33.9%	32.4%	34.5%	36.6%	30.1%
Population (as of July 1)	2,267	2,405	2,381	2,363	2,427	2,465	2,458	2,411	2,274	2,171
Revenues Per Capita	560	345	377	426	437	371	416	372	398	426
Expenditures Per Capita	629	387	373	391	391	375	411	377	393	443

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Washoe										
Reno										
Property Taxes	33,370,363	36,173,857	38,909,583	44,438,035	47,035,412	50,632,981	51,221,724	45,940,827	44,186,879	42,919,974
Other Taxes	1,142,629	1,270,496	1,316,655	1,473,201	1,487,512	1,392,965	1,618,530	1,667,220	1,520,212	1,663,519
Licenses & Permits	27,590,960	30,960,509	32,138,304	35,874,449	36,427,149	35,308,525	37,126,468	36,166,016	37,863,784	39,607,436
Intergovernmental Revenue										
CTX	47,480,733	52,372,923	54,708,166	55,256,937	51,266,041	43,552,723	38,859,576	39,326,558	40,909,269	42,849,236
Other Intergovernmental Revenue	18,348,453	19,390,493	19,489,255	19,444,281	21,073,516	19,921,663	20,200,127	20,548,835	20,832,964	16,022,216
Total Intergovernmental	65,829,186	71,763,416	74,197,421	74,701,218	72,339,557	63,474,386	59,059,703	59,875,393	61,742,233	58,871,452
Charges For Services	9,110,157	3,395,478	3,893,987	4,041,548	4,109,739	15,111,270	15,723,897	13,972,806	13,158,940	12,689,763
Fines & Forfeits	2,656,376	2,721,899	3,576,364	4,347,193	4,492,220	4,050,660	3,864,147	3,294,637	2,635,287	2,358,497
Miscellaneous Revenues	4,877,346	10,126,233	10,518,707	11,925,159	14,972,558	2,427,898	2,446,031	3,036,620	2,842,734	1,948,043
Transfers In									1,946,742	2,084,606
Other Financing Sources	4,052,852	4,011,740	5,547,010	3,530,915	7,140,038	9,141,378	5,939,027	2,470,414	20,182	696,258
Adjustment for loss on investments			-							27,583
Residual Equity Transfer								1434330		
Prior Period Adjustment					1,854,671					
Total Revenues	148,629,869	160,423,628	170,098,031	180,331,718	189,858,856	181,540,063	176,999,527	167,858,263	165,916,993	162,867,131
Beginning Fund Balance	21,847,851	17,293,058	16,773,010	16,651,915	15,396,160	14,913,404	10,067,050	7,627,949	5,505,253	6,506,292
Total Available Resources	170,477,720	177,716,686	186,871,041	196,983,633	205,255,016	196,453,467	187,066,577	175,486,212	171,422,246	169,373,423
General Government	13,334,823	14,765,890	15,447,232	17,009,468	16,898,001	15,678,623	14,186,774	16,310,889	15,597,700	16,826,375
Judicial	4,523,548	4,915,250	5,329,249	5,551,760	6,452,189	6,617,523	6,836,892	6,876,938	6,425,982	6,307,363
Public Safety	90,208,872	99,651,589	101,832,717	111,545,635	122,057,664	114,462,142	113,146,207	108,124,303	102,800,240	101,633,514
Maintenance and Engineering	10,712,769	11,330,202	11,280,032	12,449,948	13,361,298	13,399,388	11,194,086	9,257,450	5,854,207	4,773,938
Sanitation										
Health										
Planning & Community Developmer	3,190,511	1,411,456	1,258,748	1,436,189	1,648,939	2,513,702	2,175,384	2,873,971	3,093,685	3,050,325
Parks and Recreation										10,499,638
Community Support								11867021	9,041,888	-
Debt Service	82,913	596,961	868,690	462,515	630,470	917,757	917,757	-	-	92,216
Intergovernmental Expenditures	2,590,208	3,394,609	6,620,472	3,872,818	4,365,179	3,773,363	4,784,752	4,728,491	8,772,774	8,080,474
Operating Transfers Out	28,541,018	24,877,719	26,580,279	29,255,340	24,927,872	28,563,604	26,196,776	7,475,754	13,329,478	10,649,921
Prior Period Adjustment			1,001,707	3,800	(1,854,671)	460,315	-	2,466,142	-	
Total Expenditures	153,184,662	160,943,676	170,219,126	181,587,473	188,486,941	186,386,417	179,438,628	169,980,959	164,915,954	161,913,764
ENDING FUND BALANCE	17,293,058	16,773,010	16,651,915	15,396,160	14,913,404	10,067,050	7,627,949	5,505,253	6,506,292	7,459,659
Total	170,477,720	177,716,686	186,871,041	196,983,633	203,400,345	196,453,467	187,066,577	175,486,212	171,422,246	169,373,423
Fund Balance as a % of Expenditure	11.3%	10.4%	9.8%	8.5%	7.9%	5.4%	4.3%	3.2%	3.9%	4.6%
Population (as of July 1)	187,834	195,727	199,249	206,735	214,371	220,613	223,012	218,143	223,012	229,859
Revenues Per Capita	791	820	854	872	886	823	794	769	744	709
Expenditures Per Capita	816	822	854	878	879	845	805	779	739	704

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
Sparks										
Property Taxes	13,856,216	15,107,002	16,616,622	19,538,442	21,518,866	23,471,888	22,252,948	20,444,707	19,040,250	18,273,139
Other Taxes	786,758	790,989	859,044	948,462	-	-	-	-	-	-
Licenses & Permits	8,788,401	9,432,932	10,180,664	12,165,228	11,202,323	10,816,357	9,982,677	9,417,526	9,474,514	9,662,207
Intergovernmental Revenue										
CTX	20,287,910	23,021,373	25,719,825	24,028,490	22,526,073	18,521,203	16,582,398	16,725,697	17,513,809	18,252,243
Other Intergovernmental Revenue	2,821,242	3,805,083	3,490,599	3,671,861	3,289,742	3,273,819	3,423,629	3,619,295	2,335,123	2,395,595
Total Intergovernmental	23,109,152	26,826,456	29,210,424	27,700,351	25,815,815	21,795,022	20,006,027	20,344,992	19,848,932	20,647,838
Charges For Services	2,603,909	2,481,900	2,663,097	3,675,347	4,888,188	5,325,469	4,977,572	4,114,199	3,459,703	2,679,816
Fines & Forfeits	894,260	921,692	1,056,471	1,072,402	1,030,249	994,119	965,408	921,084	707,145	686,356
Miscellaneous Revenues	336,146	479,776	657,208	763,239	486,442	584,517	499,464	396,736	158,166	106,231
Transfers In	285,504	312,896	327,868	902,473	31,122	723,271	110,000	6,009	311,572	60,000
Other Financing Sources	2,123	5,293,803	-	9,668,900	-	6,405,363	-	-	-	-
Residual Equity Transfers In										
Prior Period Adjustment									(967,486)	
Total Revenues	50,662,469	61,647,446	61,571,398	76,434,844	64,973,005	70,116,006	58,794,096	55,645,253	52,032,796	52,115,587
Beginning Fund Balance	6,520,839	9,445,634	13,966,552	11,877,568	9,576,198	5,285,877	6,361,035	4,853,316	6,844,803	6,492,291
Total Available Resources	57,183,308	71,093,080	75,537,950	88,312,412	74,549,203	75,401,883	65,155,131	60,498,569	58,877,599	58,607,878
General Government	8,366,559	9,359,551	11,455,000	12,225,117	12,653,302	15,257,082	9,982,249	9,285,849	8,822,149	9,247,095
Judicial	1,649,798	1,766,434	1,952,997	2,058,327	2,058,000	2,073,257	2,055,940	1,912,603	1,842,291	1,899,949
Public Safety	27,016,325	30,358,841	36,887,512	39,525,014	38,771,257	37,490,073	37,175,255	34,986,439	34,290,402	34,217,429
Public Works	4,359,292	5,147,800	5,374,559	6,594,930	6,086,252	5,038,204	4,525,184	3,318,740	1,991,113	2,170,923
Sanitation										-
Health										-
Welfare										-
Culture and Recreation									2,522,154	2,455,934
Community Support	88,883	110,591	117,179	284,281	197,206	163,801	72,800	159,166	122,350	124,408
Debt Service	540,832	565,736	619,587	781,925	-	2,446,984	-	-	-	-
Intergovernmental Expenditures	422,947	416,923	558,961	602,197	555,090	522,230	378,557	295,331	259,051	-
Operating Transfers Out	5,293,038	9,400,652	6,694,587	16,664,423	8,942,219	6,049,217	6,111,830	3,695,638	2,535,798	2,684,378
Total Expenditures	47,737,674	57,126,528	63,660,382	78,736,214	69,263,326	69,040,848	60,301,815	53,653,766	52,385,308	52,800,116
Ending Fund Balance	9,445,634	13,966,552	11,877,568	9,576,198	5,285,877	6,361,035	4,853,316	6,844,803	6,492,291	5,807,762
Total	57,183,308	71,093,080	75,537,950	88,312,412	74,549,203	75,401,883	65,155,131	60,498,569	58,877,599	58,607,878
Fund Balance as a % of Expenditure	19.8%	24.4%	18.7%	12.2%	7.6%	9.2%	8.0%	12.8%	12.4%	11.0%
Population (as of July 1)	75255	78435	81673	85618	87846	89449	91684	91237	92331	90214
Revenues Per Capita	673	786	754	893	740	784	641	610	564	578
Expenditures Per Capita	634	728	779	920	788	772	658	588	567	585

	FY'04	FY'05	FY'06	FY'07	FY'08	FY'09	FY'10	FY'11	FY'12	FY'13
White Pine										
Ely										
Property Taxes	113	33								
Other Taxes	6,994	28,040	26,939	28,715	29,247	23,567	27,950	36,743	41,598	83,058
Licenses & Permits	168,813	224,733	200,616	218,234	178,100	197,867	170,752	169,214	183,234	184,918
Intergovernmental Revenue										
CTX	1,002,402	1,156,263	1,185,518	1,275,872	1,307,656	1,351,453	1,240,750	1,307,824	1,195,504	1,195,929
Other Intergovernmental Revenue	645,734	638,910	1,028,895	262,971	279,754	475,044	372,641	979,009	530,663	384,541
Total Intergovernmental	1,648,136	1,795,173	2,214,413	1,538,843	1,587,410	1,826,497	1,613,391	2,286,833	1,726,167	1,580,470
Charges For Services	59,082	62,095	56,934	65,834	63,845	56,248	49,820	140,822	144,901	161,698
Fines & Forfeits	57,250	55,250	53,758	68,630	92,560	101,314	86,216	108,235	105,307	116,280
Miscellaneous Revenues	26,727	20,081	19,690	38,460	54,306	45,717	39,715	41,884	74,259	63,764
Transfers In								192,724		
Other Financing Sources		463,109	750,000		110,100					
Residual Equity Transfer							156,458			
Total Revenues	1,967,115	2,648,514	3,322,350	1,958,716	2,115,568	2,251,210	2,144,302	2,976,455	2,275,466	2,190,188
Beginning Fund Balance	198,987	167,329	360,204	540,916	661,835	743,733	714,163	651,474	778,602	744,277
Total Available Resources	2,166,102	2,815,843	3,682,554	2,499,632	2,777,403	2,994,943	2,858,465	3,627,929	3,054,068	2,934,465
General Government	204,651	223,085	190,114	222,276	213,499	222,770	223,698	226,478	156,304	183,837
Judicial	130,920	109,464	110,658	108,527	142,687	153,097	165,684	128,127	133,386	143,668
Public Safety	991,587	1,628,391	912,000	1,088,424	1,120,525	1,242,759	1,238,344	1,034,209	1,094,186	1,110,087
Public Works	108,098	110,234	101,598	103,964	136,035	123,065	135,848	130,016	122,416	120,186
Sanitation										
Health	171,093	161,010	176,756	192,242	222,773	212,295	215,555	206,051	199,205	226,915
Welfare										
Culture and Recreation	101,958	86,654	97,332	81,316	99,007	104,676	105,343	100,471	102,377	107,029
Community Support	290,466	125,688	1,527,639	2,588	115	175,777	106,120	928,615	441,852	43,744
Debt Service										
Intergovernmental Expenditures										
Operating Transfers Out		11,113	25,541	38,460	99,029	46,341	16,399	95,360	60,065	37,720
Contingency										
Total Expenditures	1,998,773	2,455,639	3,141,638	1,837,797	2,033,670	2,280,780	2,206,991	2,849,327	2,309,791	1,973,186
Ending Fund Balance	167,329	360,204	540,916	661,835	743,733	714,163	651,474	778,602	744,277	961,279
Total	2,166,102	2,815,843	3,682,554	2,499,632	2,777,403	2,994,943	2,858,465	3,627,929	3,054,068	2,934,465
Fund Balance as a % of Expenditure	8.37%	14.67%	17.22%	36.01%	36.57%	31.31%	29.52%	27.33%	32.22%	48.72%
Population (as of July 1)	3,886	3,829	3,962	4,166	4,325	4,294	4,352	4,291	4,235	4,089
Revenues Per Capita	506	692	839	470	489	524	493	694	537	536
Expenditures Per Capita	514	641	793	441	470	531	507	664	545	483