

NEVADA COMMISSION ON MINERAL RESOURCES
DIVISION OF MINERALS

FY13			November 30, 2012	
			Week:	22
			Year %:	42%
REVENUES	Work Program	Actual	% of Work Program	Balance Remaining
Oil Assessment Fees (3654)	47,420	11,522	24%	35,898
Oil Permit Fees (3717)	400	1,000	250%	(600)
Mining Claim Fees (3718)	1,180,000	1,000,356	85%	179,644
Dangerous Mine Fees (3727)	460,000	416,815	91%	43,185
Geothermal Fees (3736)	185,200	30,950	17%	154,250
Abandoned Mine Securing Fees (3770)	41,008	56,640	138%	(15,632)
TOTAL	\$1,914,028	\$1,517,283.42		

MOAC DATE 12-12-12

PRESENTED

Exhibit Number HANDOUT

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