

**NEVADA COMMISSION ON MINERAL RESOURCES
DIVISION OF MINERALS**

FY13				March 15, 2013
				Week: 37
				Year %: 71%
REVENUES	Work Program	Actual	% of Work Program	Balance Remaining
Oil Assessment Fees (3654)	47,420	19,805	42%	27,615
Oil Permit Fees (3717)	400	1,600	400%	(1,200)
Mining Claim Fees (3718)	1,180,000	1,259,058	107%	(79,058)
Dangerous Mine Fees (3727)	460,000	524,608	114%	(64,608)
Geothermal Fees (3736)	185,200	116,375	63%	68,825
Abandoned Mine Securing Fees (3770)	41,008	227,180	554%	(186,172)
Total	1,914,028	2,148,625		