

**NEVADA COMMISSION ON MINERAL RESOURCES
DIVISION OF MINERAL RESOURCES**

FY13

September 14, 2012

	Work Program	Actual	% of Work Program	Balance Remaining
			Week: 11	
			Year %: 21%	
REVENUES				
Oil Assessment Fees (3654)	47,420	2,567	5%	44,853
Oil Permit Fees (3717)	400	400	100%	0
Mining Claim Fees (3718)	1,180,000	207,672	18%	972,328
Dangerous Mine Fees (3727)	460,000	86,530	19%	373,470
Geothermal Fees (3736)	185,200	10,600	6%	174,600
Abandoned Mine Securing Fees (3770)	41,008	44,360	108%	(3,352)
TOTAL	\$1,914,028	\$352,129		