

**Report to Nevada Department of Taxation
Use of "More Cops" Tax Proceeds**

Quarterly Report for period ending: _____

Fiscal Year: _____

Line No.	REVENUE	Actual Base Fiscal Year _____	Actual Prior Fiscal Year _____	1st Quarter FY _____ July-Sept	2nd Quarter FY _____ Oct-Dec	3rd Quarter FY _____ Jan-March	4th Quarter FY _____ Apr-June	FY _____ Actual Year to Date	Inception to Date Total
1	Taxes								
2	More Cops Sales Tax								
3	Voter Approved Overrides								
4	Subtotal								
5	Interest Earnings								
6	All Other Revenue Sources								
7	Beginning Fund Balance								
8	Previously Reported								
9	Prior Period Adjustment								
10	Total Beginning Fund Balance								
11	Total Available Resources (Add Lines 4, 5, 6 & 10)								

Acct No. **EXPENDITURES**

Salaries and Wages									
	Full Time Salaries								
	Shift Differential								
	Charge / Lead Pay								
	Bonus Pay								
	Special Assignment Pay								
	Holiday Pay								
	Out of class								
	Court Pay								
	Comp Time								
	Leave Sellback								
	Overtime								
	Vacation								
	Salaries - Sick Leave								
	Longevity								
	Payment in lieu of COLA								
	Severance								
	Call Back								
A	Subtotal, Salaries and Benefits								

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Acct No.	EXPENDITURES	Actual	Actual						
		Base Fiscal Year	Prior Fiscal Year	1st Quarter FY July-Sept	2nd Quarter FY Oct-Dec	3rd Quarter FY Jan-March	4th Quarter FY Apr-June	FY Actual Year to Date	Inception to Date Total
Employee Benefits									
	Uniform / Clothing Allowance								
	Employee Overpayments								
	Group Insurance								
	FICA - Medicare								
	Retirement Contributions								
	Education Assistance								
	Unemployment Compensation								
	Industrial Insurance								
	Professional Services								
	Pro Services - Medical								
B	Subtotal, Employee Benefits								
Services and Supplies									
	Witness Fees								
	R&M Equipment								
	R&M Vehicles								
	Warranties								
	Medical								
	Physicals - Employment								
	Physicals - Annual								
	Other Insurance								
	Printing / Reproduction								
	Training / Tuition								
	Travel								
	Other Travel								
	Mileage								
	Ammunition								
	Police Equipment								
	Operating supplies								
	Clothing and Protective Gear								
	Minor Equipment								
	Fuel								
	Int - Sec Lend Expense								
	License and Taxes								
C	Subtotal, Services and Supplies								

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Acct No.	EXPENDITURES	Actual	Actual						
		Base Fiscal Year	Prior Fiscal Year	1st Quarter FY_____ July-Sept	2nd Quarter FY_____ Oct-Dec	3rd Quarter FY_____ Jan-March	4th Quarter FY_____ Apr-June	FY_____ Actual Year to Date	Inception to Date Total
Capital Outlay									
	Software Licenses								
	Reimbursements - Non								
	Depreciation								
	CO- Equipment								
	CO - Furn & Fixtures								
D	Subtotal, Capital Outlay								
	Total Expenditures (add A-D)								
	Fund Balance								

Statistical Section: More Cops								FY____ over FY_____	Total Officers to Date*
	Number of Commissioned Officers								
	Number of New Positions included in line ____								
	Total Additional Officers								
	Number of Police (non More Cops)								
	Total Police/More Cops Combined								

Legislative Compliance:

* Includes Police Recruits

AB418 Compliance - % increase in city and/or county contribution to police operating budget

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AB572 Compliance - % change in expenditures approved police services over previous fiscal year

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Percentage change in property tax & CTX for FY12 final/amended bdt as compared to combined FY10 actual property tax & CTX for base base year (FY____ - ____)

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The revenues reported from "More Cops" sales tax do not replace or supplant funding which existed prior to October 1, 2005 for the police department.

Preparer: _____ **Phone No.:** _____ **e-mail:** _____ **Date:** _____

Reviewer: _____