



DEPARTMENT OF TAXATION

Division of Local Governmental Services

Local Government Finance Section
Proforma Ad Valorem Revenue Projections
Fiscal Year 2014-2015
March 25, 2014

(Revised March 28, 2014)

INDEX TO PRO FORMA AD VALOREM PROJECTIONS
FY 2014-2015

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FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|---|---------------------|----------------------|---------------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 18,461 | 1,332,684,762 | 32,999.81 | 2,240,682.92 | - | 8,116.63 | 229.43 | 2,265,795.53 | 87,232.70 | 2,178,562.83 | 83,818.09 | 16.66 | 2,094,728.08 |
| GENERAL COUNTY | 2.1600 | - | 18,461 | 1,332,684,761 | 419,291.67 | 28,469,831.64 | - | 103,086.01 | 2,914.96 | 28,788,952.26 | 3,153,672.35 | 25,635,279.90 | 1,093,355.38 | 212.67 | 24,541,711.85 |
| SCHOOL DISTRICT | 1.1800 | - | 18,461 | 1,332,684,765 | 229,057.49 | 15,552,968.55 | - | 56,331.90 | 1,592.48 | 15,727,286.62 | 597,912.42 | 15,129,374.20 | 636,048.98 | 115.66 | 14,493,209.56 |
| CARSON WATER SUBCONSERVA | 0.0300 | - | 18,458 | 1,315,380,545 | 1,048.04 | 394,992.82 | - | 1,426.22 | 40.53 | 394,655.16 | 15,360.63 | 379,294.53 | 16,149.31 | 2.94 | 363,142.29 |
| TOTAL COUNTY | | | 18,461 | 1,332,684,762 | 682,397.01 | 46,658,475.93 | - | 168,960.77 | 4,777.40 | 47,176,689.57 | 3,854,178.11 | 43,322,511.47 | 1,829,371.75 | 347.93 | 41,492,791.78 |
| | | | | | | | | | | Abatement Percent | 8.17% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|---------------|----------------------|------------------|---------------------|----------|-----------------|---------------|---------------------|------------------|---------------------|------------------|--------------|---------------------|
| Existing Secured | 0.1700 | - | 18,461 | 1,224,240,629 | 53.86 | 2,086,340.83 | - | 5,183.62 | 229.43 | 2,081,440.50 | 79,053.56 | 2,002,386.94 | 82,527.32 | | 1,919,859.62 |
| New Property | 0.1700 | - | | 15,899,943 | 27,029.90 | | - | | | 27,029.90 | | 27,029.90 | | | 27,029.90 |
| Existing Unsecured | 0.1700 | - | | 47,984,723 | | 81,574.03 | - | | | 81,574.03 | | 81,574.03 | | | 81,574.03 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 42,446,469 | 2,323.95 | 72,768.06 | - | 2,933.01 | - | 72,159.00 | 8,179.14 | 63,979.86 | 1,220.96 | 8.79 | 62,750.12 |
| Unsecured | 0.1700 | - | | 2,112,998 | 3,592.10 | - | - | - | - | 3,592.10 | - | 3,592.10 | 69.81 | 7.87 | 3,514.41 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 18,461 | 1,332,684,762 | 32,999.81 | 2,240,682.92 | - | 8,116.63 | 229.43 | 2,265,795.53 | 87,232.70 | 2,178,562.83 | 83,818.09 | 16.66 | 2,094,728.08 |
| Total AV - March Seg - Col. Q | | | | 1,286,890,682 | | | | | | | | | | | |
| Difference | | | | 45,794,080 | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|--|---------------|----------|---------------|----------------------|-------------------|----------------------|----------|-------------------|-----------------|----------------------|---------------------|----------------------|---------------------|---------------|----------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| City Operating | 1.9322 | - | 18,461 | 1,224,240,629 | 612.20 | 23,713,083.69 | - | 58,876.81 | 2,607.59 | 23,657,426.67 | 2,643,388.24 | 21,014,038.43 | 961,905.78 | | 20,052,132.65 |
| Cooperate Extension | 0.0128 | - | 18,461 | 1,224,240,629 | 4.06 | 157,086.93 | - | 387.29 | 17.24 | 156,720.94 | 5,951.81 | 150,769.13 | 6,793.29 | | 143,975.84 |
| Senior Citizen | 0.0500 | - | 18,461 | 1,224,240,629 | 15.84 | 613,630.77 | - | 1,525.62 | 67.46 | 612,188.45 | 23,250.10 | 588,938.35 | 26,536.14 | | 562,402.21 |
| Hospital Supplemental Indigent | 0.0150 | - | 18,461 | 1,224,240,629 | 4.74 | 184,086.56 | - | 455.83 | 20.25 | 183,655.72 | 6,973.71 | 176,682.01 | 7,960.75 | | 168,721.26 |
| State Medical Indigent | 0.1000 | - | 18,461 | 1,224,240,629 | 31.68 | 1,227,260.05 | - | 3,048.35 | 134.96 | 1,224,378.34 | 46,501.09 | 1,177,877.25 | 53,072.58 | | 1,124,804.67 |
| Capital Project | 0.0500 | - | 18,461 | 1,224,240,629 | 15.84 | 613,631.20 | - | 1,525.62 | 67.46 | 612,188.88 | 23,250.37 | 588,938.51 | 26,536.14 | | 562,402.37 |
| GENERAL TOTAL | 2.1600 | - | 18,461 | 1,224,240,629 | 684.36 | 26,508,779.20 | - | 65,819.52 | 2,914.96 | 26,446,559.00 | 2,749,315.32 | 23,697,243.68 | 1,082,804.68 | - | 22,614,439.00 |
| New Property | 2.1600 | - | | 15,899,942 | 343,438.74 | | - | | | 343,438.74 | | 343,438.74 | | | 343,438.74 |
| Existing Unsecured | 2.1600 | - | | 47,984,723 | | 1,036,470.02 | - | | | 1,036,470.02 | | 1,036,470.02 | | | 1,036,470.02 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 2.1600 | - | | 42,446,469 | 29,527.81 | 924,582.42 | - | 37,266.49 | - | 916,843.74 | 404,357.03 | 512,486.70 | 9,663.69 | 112.64 | 502,710.38 |
| Unsecured | 2.1600 | - | | 2,112,998 | 45,640.76 | - | - | - | - | 45,640.76 | | 45,640.76 | 887.02 | 100.03 | 44,653.72 |
| TOTAL GENERAL COUNTY | 2.1600 | - | 18,461 | 1,332,684,761 | 419,291.67 | 28,469,831.64 | - | 103,086.01 | 2,914.96 | 28,788,952.26 | 3,153,672.35 | 25,635,279.90 | 1,093,355.38 | 212.67 | 24,541,711.85 |
| March Assessors Report: New secured | | | | 29,674 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

CARSON CITY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP-EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEWAB LE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPMENT (12-13-14) |
|---|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|--|---|
| Existing Secured | | | | 1,178,414,867 | | | | | | | | | | | |
| Difference | | | | 1,178,444,541 | | | | | | | | | | | |
| | | | | 45,796,088 | 3.89% | | | | | | | | | | |
| Total AV - March Seg - Col. Q Difference | | | | 1,286,890,682 | | | | | | | | | | | |
| | | | | 45,794,079 | | | | | | | | | | | |

SCHOOL DISTRICT

| | | | | | | | | | | | | | | | |
|------------------------------|---------------|----------|---------------|----------------------|-------------------|---------------------|----------|------------------|-----------------|---------------------|-------------------|---------------------|-------------------|--------------|---------------------|
| Existing Secured | 0.7500 | | 18,461 | 1,224,240,629 | 237.60 | 9,204,440.04 | | 22,864.04 | 1,012.15 | 9,182,825.75 | 348,197.84 | 8,834,627.91 | 398,492.41 | | 8,436,135.50 |
| New Property | 0.7500 | - | | 15,899,945 | 119,249.59 | | - | | | 119,249.59 | | 119,249.59 | | | 119,249.59 |
| Existing Unsecured | 0.7500 | - | | 47,984,723 | | 359,885.42 | - | | | 359,885.42 | | 359,885.42 | | | 359,885.42 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 42,446,469 | 10,252.71 | 321,035.56 | - | 12,939.75 | - | 318,348.52 | 31,831.37 | 286,517.15 | 5,468.07 | 38.78 | 281,010.30 |
| Unsecured | 0.7500 | - | | 2,112,998 | 15,847.49 | - | - | - | - | 15,847.49 | - | 15,847.49 | 307.99 | 34.73 | 15,504.76 |
| TOTAL SCHOOL DISTRICT | 0.7500 | - | 18,461 | 1,332,684,765 | 145,587.39 | 9,885,361.03 | - | 35,803.79 | 1,012.15 | 9,996,156.77 | 380,029.21 | 9,616,127.56 | 404,268.47 | 73.51 | 9,211,785.58 |

SCHOOL DEBT

| | | | | | | | | | | | | | | | |
|---|---------------|----------|---------------|----------------------|-------------------|----------------------|----------|------------------|-----------------|----------------------|-------------------|----------------------|-------------------|---------------|----------------------|
| | | | | | 16,130.93 | 505,095.95 | - | 20,358.55 | - | 500,868.34 | 50,081.35 | 450,786.98 | 8,603.09 | 61.01 | 442,122.88 |
| | | | | | 24,933.38 | - | - | - | - | 24,933.38 | - | 24,933.38 | 484.57 | 54.65 | 24,394.16 |
| Existing Secured | 0.4300 | | 18,461 | 1,224,240,629 | 136.23 | 5,277,212.83 | | 13,109.31 | 580.33 | 5,264,820.08 | 199,633.23 | 5,065,186.85 | 228,468.90 | | 4,836,717.95 |
| New Property | 0.4300 | - | | 15,899,944 | 68,369.76 | | - | | | 68,369.76 | | 68,369.76 | | | 68,369.76 |
| Existing Unsecured | 0.4300 | - | | 47,984,723 | | 206,334.31 | - | | | 206,334.31 | | 206,334.31 | | | 206,334.31 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4300 | - | | 42,446,469 | 5,878.22 | 184,060.39 | - | 7,418.79 | - | 182,519.82 | 18,249.99 | 164,269.83 | 3,135.02 | 22.23 | 161,112.57 |
| Unsecured | 0.4300 | - | | 2,112,998 | 9,085.89 | - | - | - | - | 9,085.89 | - | 9,085.89 | 176.58 | 19.91 | 8,889.40 |
| TOTAL SCHOOL DEBT | 0.4300 | - | 18,461 | 1,332,684,763 | 83,470.10 | 5,667,607.53 | - | 20,528.10 | 580.33 | 5,731,129.86 | 217,883.22 | 5,513,246.64 | 231,780.51 | 42.15 | 5,281,423.99 |
| TOTAL SCHOOL DISTRICT | 1.1800 | - | 18,461 | 1,332,684,765 | 229,057.49 | 15,552,968.55 | - | 56,331.90 | 1,592.48 | 15,727,286.62 | 597,912.42 | 15,129,374.20 | 636,048.98 | 115.66 | 14,493,209.56 |
| Total AV - March Seg - Col. Q Difference | | | | 1,286,890,682 | | | | | | | | | | | |
| | | | | 45,794,083 | | | | | | | | | | | |

CARSON WATER SUBCONSERVANCY DISTRICT

| | | | | | | | | | | | | | | | |
|---|---------------|----------|---------------|----------------------|-----------------|-------------------|----------|-----------------|--------------|-------------------|------------------|-------------------|------------------|-------------|-------------------|
| Existing Secured | 0.0300 | | 18,458 | 1,223,048,996 | 9.50 | 367,818.75 | | 913.08 | 40.53 | 366,955.70 | 13,928.57 | 353,027.13 | 15,921.52 | | 337,105.61 |
| New Property | 0.0300 | - | | - | - | | - | | | - | | - | | | - |
| Existing Unsecured | 0.0300 | - | | 47,984,723 | | 14,395.42 | - | | | 14,395.42 | | 14,395.42 | | | 14,395.42 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0300 | - | | 42,244,626 | 407.88 | 12,778.65 | - | 513.14 | - | 12,673.39 | 1,432.06 | 11,241.33 | 215.47 | 1.55 | 11,024.31 |
| Unsecured | 0.0300 | - | | 2,102,200 | 630.66 | - | - | - | - | 630.66 | - | 630.66 | 12.32 | 1.39 | 616.95 |
| TOTAL CARSON WATER SUBCON | 0.0300 | - | 18,458 | 1,315,380,545 | 1,048.04 | 394,992.82 | - | 1,426.22 | 40.53 | 394,655.16 | 15,360.63 | 379,294.53 | 16,149.31 | 2.94 | 363,142.29 |
| Total AV - March Seg - Col. Q Difference | | | | 1,285,486,408 | | | | | | | | | | | |
| | | | | 29,894,137 | | | | | | | | | | | |

Note: The total existing secured value in column (4) is net of exemptions, but includes incremental value (\$51,116,009) of parcels located within the boundary of the Redevelopment Authority.

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP-EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET TAX (10-11) | (13) REDEVELO P | (14) LEED/RENEWAB LE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPMENT (12-13-14) |
|------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|---------------------|----------------------------|---|-----------------------------|----------------------------|-----------------------|--|---|
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 12,137 | 683,721,126 | 60,968.17 | 1,151,685.49 | - | 50,313.27 | 125.26 | 1,162,465.65 | 57,930.85 | 1,104,534.80 | - | 5,786.47 | 1,098,748.33 |
| GENERAL COUNTY | 1.2529 | 0.0300 | 12,137 | 683,721,568 | 442,624.32 | 8,284,674.30 | 209,956.42 | 370,782.19 | 901.13 | 8,567,373.97 | 548,204.47 | 8,019,169.50 | - | 45,016.41 | 7,974,153.09 |
| SCHOOL DISTRICT | 1.3000 | - | 12,137 | 683,721,595 | 466,233.83 | 8,807,002.22 | - | 384,755.36 | 957.88 | 8,889,438.57 | 427,710.49 | 8,461,728.08 | - | 44,249.45 | 8,417,478.64 |
| CITY OF FALLON | 0.8271 | - | 3,691 | 169,553,323 | 57,863.53 | 1,541,988.11 | - | 197,462.00 | 55.26 | 1,402,444.89 | 121,501.70 | 1,280,943.19 | - | 28,070.78 | 1,252,872.42 |
| CHURCHILL CO. MOSQUITO DISTR | 0.0800 | - | 12,137 | 683,721,662 | 28,691.31 | 541,967.40 | - | 23,677.33 | 58.92 | 547,040.30 | 27,260.75 | 519,779.54 | - | 2,723.04 | 517,056.50 |
| CARSON WATER SUBCONSERVAN | 0.0300 | - | 11,772 | 648,507,905 | 10,058.37 | 193,165.50 | - | 8,669.53 | 21.48 | 194,575.82 | 9,748.63 | 184,827.19 | - | 1,021.14 | 183,806.04 |
| TOTAL COUNTY | | | 12,137 | 683,721,126 | 1,066,439.53 | 20,520,483.01 | 209,956.42 | 1,035,659.69 | 2,119.93 | 20,763,339.20 | 1,192,356.89 | 19,570,982.30 | - | 126,867.29 | 19,444,115.01 |
| | | | | | | | | | | Abatement Percent | 5.74% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|---------------|--------------------|------------------|---------------------|----------|------------------|---------------|---------------------|------------------|---------------------|----------|-----------------|---------------------|
| | | | | | 3,245,665 | | | | | | | | | | |
| Existing Secured | 0.1700 | - | 12,137 | 431,760,577 | 5,517.63 | 736,022.34 | - | 7,532.51 | 125.26 | 734,132.72 | 25,182.35 | 708,950.37 | - | 708,950.37 | |
| New Property | 0.1700 | - | | 22,391,233 | 38,065.10 | - | - | - | - | 38,065.10 | - | 38,065.10 | - | 38,065.10 | |
| Existing Unsecured | 0.1700 | - | | 143,623,589 | - | 244,160.10 | - | - | - | 244,160.10 | - | 244,160.10 | - | 244,160.10 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 81,908,993 | 10,868.34 | 171,157.71 | - | 42,780.76 | - | 139,245.29 | 32,743.88 | 106,501.40 | - | 4,244.00 | 102,257.40 |
| Unsecured | 0.1700 | - | | 4,036,734 | 6,517.11 | 345.34 | - | - | - | 6,862.45 | 4.62 | 6,857.83 | - | 1,542.47 | 5,315.36 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 12,137 | 683,721,126 | 60,968.17 | 1,151,685.49 | - | 50,313.27 | 125.26 | 1,162,465.65 | 57,930.85 | 1,104,534.80 | - | 5,786.47 | 1,098,748.33 |
| Total AV - March Seg - Col. Q | | | | 683,625,992 | | | | | | | | | | | |
| Difference | | | | 95,134 | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|----------------------|---------------|---------------|---------------|--------------------|------------------|---------------------|-------------------|------------------|---------------|---------------------|-------------------|---------------------|----------|--------------|---------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Co. | 0.8919 | - | 12,137 | 431,760,577 | 28,948.78 | 3,861,507.82 | - | 39,487.38 | 657.28 | 3,851,626.50 | 205,404.30 | 3,646,222.20 | - | 3,646,222.20 | |
| Social Servs. | 0.0500 | - | 12,137 | 431,760,577 | 1,622.97 | 216,475.28 | - | 2,216.72 | 36.88 | 215,918.41 | 7,405.08 | 208,513.33 | - | 208,513.33 | |
| Ag Extension | 0.0200 | - | 12,137 | 431,760,577 | 649.38 | 86,593.23 | - | 888.30 | 14.81 | 86,369.12 | 2,961.25 | 83,407.87 | - | 83,407.87 | |
| Pub. Library | 0.0641 | - | 12,137 | 431,760,577 | 2,080.40 | 277,522.72 | - | 2,840.59 | 47.23 | 276,809.76 | 9,493.87 | 267,315.89 | - | 267,315.89 | |
| Cap.Imp.Fund | 0.0500 | - | 12,137 | 431,760,577 | 1,622.75 | 216,478.79 | - | 2,214.73 | 36.79 | 215,923.60 | 7,404.82 | 208,518.78 | - | 208,518.78 | |
| Tax Act 1991 | 0.0219 | - | 12,137 | 431,760,577 | 710.75 | 94,816.72 | - | 970.91 | 16.15 | 94,572.71 | 3,244.24 | 91,328.47 | - | 91,328.47 | |
| Hosp.Care MVA | 0.0150 | - | 12,137 | 431,760,577 | 486.79 | 64,941.77 | - | 664.03 | 11.02 | 64,775.55 | 2,222.11 | 62,553.44 | - | 62,553.44 | |
| Fire Equip. | 0.0300 | 0.0300 | 12,137 | 431,760,577 | 973.63 | - | 129,886.60 | 1,331.78 | - | 129,528.45 | (1.27) | 129,529.72 | - | 129,529.72 | |
| Youth Service | 0.0500 | - | 12,137 | 431,760,577 | 1,622.75 | 216,478.89 | - | 2,214.73 | 36.79 | 215,923.70 | 7,404.93 | 208,518.77 | - | 208,518.77 | |
| Ind Med Care | 0.0600 | - | 12,137 | 431,760,577 | 1,947.57 | 259,773.98 | - | 2,658.82 | 44.18 | 259,106.91 | 8,887.02 | 250,219.89 | - | 250,219.89 | |
| GENERAL TOTAL | 1.2529 | 0.0300 | 12,137 | 431,760,577 | 40,665.77 | 5,294,589.20 | 129,886.60 | 55,487.99 | 901.13 | 5,410,554.71 | 254,426.35 | 5,156,128.36 | - | - | 5,156,128.36 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

CHURCHILL COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|---|---------------------|---------------------|---------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| New Property | 1.2529 | 0.0300 | | 22,391,675 | 273,827.80 | | 6,717.50 | | | 280,545.30 | | 280,545.30 | | | 280,545.30 |
| Existing Unsecured Centrally Assessed | 1.2529 | 0.0300 | | 143,623,589 | | 1,756,372.87 | 43,087.08 | | | 1,799,459.95 | | 1,799,459.95 | | | 1,799,459.95 |
| Secured | 1.2529 | 0.0300 | | 81,908,993 | 80,099.67 | 1,231,228.01 | 30,204.30 | 315,294.20 | - | 1,026,237.77 | 293,743.53 | 732,494.24 | - | 33,648.40 | 698,845.85 |
| Unsecured | 1.2529 | 0.0300 | | 4,036,734 | 48,031.08 | 2,484.22 | 60.94 | - | - | 50,576.24 | 34.59 | 50,541.65 | - | 11,368.01 | 39,173.63 |
| TOTAL GENERAL COUNTY | 1.2529 | 0.0300 | 12,137 | 683,721,568 | 442,624.32 | 8,284,674.30 | 209,956.42 | 370,782.19 | 901.13 | 8,567,373.97 | 548,204.47 | 8,019,169.50 | - | 45,016.41 | 7,974,153.09 |
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 3,246,174 | | | | | | | | | | | |
| Existing Secured | | | | 428,419,269 | | | | | | | | | | | |
| | | | | 431,665,443 | | | | | | | | | | | |
| Difference | | | | 95,134 | 0.02% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 683,625,992 | | | | | | | | | | | |
| Difference | | | | 95,576 | | | | | | | | | | | |

SCHOOL DISTRICT

| | | | | | | | | | | | | | | | |
|--|---------------|----------|---------------|--------------------|-------------------|---------------------|----------|-------------------|---------------|---------------------|-------------------|---------------------|----------|------------------|---------------------|
| Existing Secured | 0.7500 | - | 12,137 | 431,760,577 | 24,342.79 | 3,247,154.87 | - | 33,236.12 | 552.61 | 3,238,814.15 | 111,092.29 | 3,127,721.86 | - | | 3,127,721.86 |
| New Property | 0.7500 | - | | 22,391,702 | 167,937.76 | | - | | | 167,937.76 | | 167,937.76 | | | 167,937.76 |
| Existing Unsecured Centrally Assessed | 0.7500 | - | | 143,623,589 | | 1,077,176.92 | - | | | 1,077,176.92 | | 1,077,176.92 | | | 1,077,176.92 |
| Secured | 0.7500 | - | | 81,908,993 | 47,948.56 | 755,107.53 | - | 188,738.65 | - | 614,317.45 | 135,642.33 | 478,675.11 | - | 18,723.50 | 459,951.61 |
| Unsecured | 0.7500 | - | | 4,036,734 | 28,751.94 | 1,523.56 | - | - | - | 30,275.51 | 20.46 | 30,255.04 | - | 6,805.02 | 23,450.02 |
| TOTAL SCHOOL DISTRICT | 0.7500 | - | 12,137 | 683,721,595 | 268,981.06 | 5,080,962.88 | - | 221,974.77 | 552.61 | 5,128,521.78 | 246,755.09 | 4,881,766.70 | - | 25,528.53 | 4,856,238.17 |
| | | | | | 83,110.84 | 1,308,853.06 | - | 327,146.99 | - | 1,064,816.91 | 235,113.38 | 829,703.53 | - | 32,454.07 | 797,249.45 |
| | | | | | 49,836.70 | 2,640.84 | - | - | - | 52,477.54 | 35.47 | 52,442.08 | - | 11,795.37 | 40,646.71 |
| Existing Secured | 0.5500 | - | 12,137 | 431,760,577 | 17,851.38 | 2,381,246.79 | - | 24,372.25 | 405.27 | 2,375,131.19 | 81,469.35 | 2,293,661.84 | - | | 2,293,661.84 |
| New Property | 0.5500 | - | | 22,391,702 | 123,154.36 | | - | | | 123,154.36 | | 123,154.36 | | | 123,154.36 |
| Existing Unsecured Centrally Assessed | 0.5500 | - | | 143,623,589 | | 789,929.74 | - | | | 789,929.74 | | 789,929.74 | | | 789,929.74 |
| Secured | 0.5500 | - | | 81,908,993 | 35,162.28 | 553,745.53 | - | 138,408.34 | - | 450,499.46 | 99,471.05 | 351,028.41 | - | 13,730.57 | 337,297.84 |
| Unsecured | 0.5500 | - | | 4,036,734 | 21,084.76 | 1,117.28 | - | - | - | 22,202.04 | 15.01 | 22,187.03 | - | 4,990.35 | 17,196.68 |
| TOTAL SCHOOL DEBT | 0.5500 | - | 12,137 | 683,721,595 | 197,252.77 | 3,726,039.33 | - | 162,780.59 | 405.27 | 3,760,916.79 | 180,955.40 | 3,579,961.39 | - | 18,720.92 | 3,561,240.47 |
| TOTAL SCHOOL DISTRICT | 1.3000 | - | 12,137 | 683,721,595 | 466,233.83 | 8,807,002.22 | - | 384,755.36 | 957.88 | 8,889,438.57 | 427,710.49 | 8,461,728.08 | - | 44,249.45 | 8,417,478.64 |
| Total AV - March Seg - Col. Q | | | | 683,625,992 | | | | | | | | | | | |
| Difference | | | | 95,603 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|---|---------------------|---------------------|----------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELOP P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| CITY OF FALLON | | | | | | | | | | | | | | | |
| Existing Secured | 0.8271 | - | 3,691 | 139,038,938 | 5,663.60 | 1,156,195.76 | - | 11,854.21 | 55.26 | 1,150,060.41 | 21,915.21 | 1,128,145.20 | - | | 1,128,145.20 |
| New Property | 0.8271 | - | | 1,552,194 | 12,838.20 | | - | | | 12,838.20 | | 12,838.20 | | | 12,838.20 |
| Existing Unsecured | 0.8271 | - | | 8,473,228 | | 70,082.07 | - | | | 70,082.07 | | 70,082.07 | | | 70,082.07 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.8271 | - | | 19,176,065 | 28,549.57 | 315,663.46 | - | 185,607.79 | - | 158,605.23 | 99,585.77 | 59,019.47 | - | 20,604.50 | 38,414.96 |
| Unsecured | 0.8271 | - | | 1,312,899 | 10,812.16 | 46.82 | - | - | - | 10,858.98 | 0.72 | 10,858.26 | - | 7,466.27 | 3,391.99 |
| TOTAL CITY OF FALLON | 0.8271 | - | 3,691 | 169,553,323 | 57,863.53 | 1,541,988.11 | - | 197,462.00 | 55.26 | 1,402,444.89 | 121,501.70 | 1,280,943.19 | - | 28,070.78 | 1,252,872.42 |
| Total AV - March Seg - Col. Q | | | | 169,558,631 | | | | | | | | | | | |
| Difference | | | | (5,308) | | | | | | | | | | | |
| CHURCHILL CO. MOSQUITO DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.0800 | - | 12,137 | 431,760,577 | 2,596.51 | 346,361.21 | - | 3,545.21 | 58.92 | 345,471.43 | 11,849.68 | 333,621.75 | - | | 333,621.75 |
| New Property | 0.0800 | - | | 22,391,770 | 17,913.42 | | - | | | 17,913.42 | | 17,913.42 | | | 17,913.42 |
| Existing Unsecured | 0.0800 | - | | 143,623,589 | | 114,898.87 | - | | | 114,898.87 | | 114,898.87 | | | 114,898.87 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0800 | - | | 81,908,993 | 5,114.51 | 80,544.80 | - | 20,132.12 | - | 65,527.19 | 15,408.91 | 50,118.28 | - | 1,997.17 | 48,121.11 |
| Unsecured | 0.0800 | - | | 4,036,734 | 3,066.87 | 162.51 | - | - | - | 3,229.39 | 2.16 | 3,227.23 | - | 725.87 | 2,501.36 |
| TOTAL CHURCHILL CO. MOSQUITO | 0.0800 | - | 12,137 | 683,721,662 | 28,691.31 | 541,967.40 | - | 23,677.33 | 58.92 | 547,040.30 | 27,260.75 | 519,779.54 | - | 2,723.04 | 517,056.50 |
| Total AV - March Seg - Col. Q | | | | 683,625,992 | | | | | | | | | | | |
| Difference | | | | 95,670 | | | | | | | | | | | |
| CARSON WATER SUBCONSERVANCY DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.0300 | - | 11,772 | 429,479,420 | 973.63 | 129,200.67 | - | 1,328.51 | 21.48 | 128,867.27 | 4,405.99 | 124,461.28 | - | | 124,461.28 |
| New Property | 0.0300 | - | | 20,910,581 | 6,273.17 | | - | | | 6,273.17 | | 6,273.17 | | | 6,273.17 |
| Existing Unsecured | 0.0300 | - | | 122,143,713 | | 36,643.11 | - | | | 36,643.11 | | 36,643.11 | | | 36,643.11 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0300 | - | | 72,443,834 | 1,813.41 | 27,260.77 | - | 7,341.02 | - | 21,733.15 | 5,341.81 | 16,391.34 | - | 748.94 | 15,642.40 |
| Unsecured | 0.0300 | - | | 3,530,358 | 998.16 | 60.94 | - | - | - | 1,059.11 | 0.83 | 1,058.28 | - | 272.20 | 786.08 |
| TOTAL CARSON WATER SUBCONSERVANCY | 0.0300 | - | 11,772 | 648,507,905 | 10,058.37 | 193,165.50 | - | 8,669.53 | 21.48 | 194,575.82 | 9,748.63 | 184,827.19 | - | 1,021.14 | 183,806.04 |
| Total AV - March Seg - Col. Q | | | | 648,412,031 | | | | | | | | | | | |
| Difference | | | | 95,874 | | | | | | | | | | | |

Note:

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|----------------------|---------------------|--|----------------------|----------------------|------------------|---------------------------------------|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| STATE OF NEVADA | | | | | | | | | | | | | | | |
| Existing Secured | 0.1700 | | 732,357 | 67,040,270.722 | 314,299.93 | 111,801,110.83 | - | 16,523,922.90 | 4,049.35 | 95,595,537.21 | 12,721,561.00 | 82,873,976.21 | | | 82,873,976.21 |
| New Property | 0.1700 | - | | 605,154,578 | 1,028,762.78 | | | | | 1,028,762.78 | | 1,028,762.78 | | | 1,028,762.78 |
| Existing Unsecured | 0.1700 | - | | 3,182,992,258 | | 5,411,086.84 | - | | | 5,411,086.84 | | 5,411,086.84 | | | 5,411,086.84 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 2,699,527,750 | 190,351.19 | 5,076,085.93 | - | 677,239.95 | - | 4,589,197.18 | 1,974,523.01 | 2,614,674.17 | 28,357.52 | 5,063.32 | 2,581,253.32 |
| Unsecured | 0.1700 | - | | 59,959,975 | 101,159.94 | 772.02 | - | - | - | 101,931.96 | 12.08 | 101,919.87 | 1,182.48 | 4,534.68 | 96,202.71 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 732,357 | 73,587,905,284 | 1,634,573.84 | 122,289,055.62 | - | 17,201,162.85 | 4,049.35 | 106,726,515.96 | 14,696,096.09 | 92,030,419.87 | 29,540.00 | 9,598.00 | 91,991,281.87 |

Total AV - March Seg - Col. Q 62,898,942,089
 Difference 969,008,548

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|----------------------------------|---------------|----------|----------------|-----------------------|---------------------|-----------------------|----------|----------------------|------------------|-----------------------|----------------------|-----------------------|-------------------|------------------|-----------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Operating | 0.4470 | | 732,357 | 67,040,270.722 | 825,295.96 | 293,484,170.66 | | 43,319,744.30 | 10,645.78 | 251,000,368.10 | 33,409,501.96 | 217,590,866.14 | | | 217,590,866.14 |
| Family Court | 0.0192 | | 732,357 | 67,040,270.722 | 35,448.95 | 12,606,035.35 | | 1,860,711.26 | 457.27 | 10,781,230.31 | 1,435,027.68 | 9,346,202.63 | | | 9,346,202.63 |
| Cooperate Extension | 0.0100 | | 732,357 | 67,040,270.722 | 18,463.00 | 6,565,734.89 | | 969,132.80 | 238.16 | 5,615,303.25 | 747,409.99 | 4,867,893.26 | | | 4,867,893.26 |
| Medical Asst to Indigent Persons | 0.1000 | | 732,357 | 67,040,270.722 | 184,629.97 | 65,656,788.59 | | 9,691,229.21 | 2,381.61 | 56,152,570.96 | 7,474,155.80 | 48,678,415.16 | | | 48,678,415.16 |
| Clark County Debt | 0.0129 | | 732,357 | 67,040,270.722 | 23,817.27 | 8,469,704.08 | | 1,250,183.12 | 307.23 | 7,243,645.46 | 964,153.93 | 6,279,491.53 | | | 6,279,491.53 |
| Clark County Capital | 0.0500 | | 732,357 | 67,040,270.722 | 92,314.98 | 32,828,417.24 | | 4,845,629.50 | 1,190.80 | 28,076,293.52 | 3,737,081.42 | 24,339,212.10 | | | 24,339,212.10 |
| Indigent Accident | 0.0150 | | 732,357 | 67,040,270.722 | 27,694.50 | 9,848,497.37 | | 1,453,690.25 | 357.24 | 8,422,858.86 | 1,121,132.95 | 7,301,725.91 | | | 7,301,725.91 |
| GENERAL TOTAL | 0.6541 | - | 732,357 | 67,040,270,722 | 1,207,664.63 | 429,459,348.18 | - | 63,390,320.44 | 15,578.09 | 367,292,270.46 | 48,888,463.73 | 318,403,806.73 | - | - | 318,403,806.73 |
| New Property | 0.6541 | - | | 605,406,921 | 3,959,966.67 | | | | | 3,959,966.67 | | 3,959,966.67 | | | 3,959,966.67 |
| Existing Unsecured | 0.6541 | - | | 3,182,992,258 | | 20,819,952.36 | | | | 20,819,952.36 | | 20,819,952.36 | | | 20,819,952.36 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.6541 | - | | 2,699,527,750 | 732,404.20 | 19,530,987.11 | | 2,605,780.29 | - | 17,657,611.02 | 7,559,691.10 | 10,097,919.92 | 109,639.91 | 19,481.86 | 9,968,798.15 |
| Unsecured | 0.6541 | - | | 59,959,975 | 389,227.75 | 2,970.45 | | - | - | 392,198.20 | 46.51 | 392,151.68 | 4,549.69 | 17,447.86 | 370,154.13 |
| TOTAL GENERAL TOTAL | 0.6541 | - | 732,357 | 73,588,157,626 | 6,289,263.24 | 469,813,258.10 | - | 65,996,100.73 | 15,578.09 | 410,121,998.70 | 56,448,201.34 | 353,673,797.36 | 114,189.60 | 36,929.72 | 353,522,678.03 |

March Assessors Report:
 New secured 215,194,066
 Existing Secured 56,166,425,216
 56,381,619,282
 Difference 10,658,651,440 18.90%

Total AV - March Seg - Col. Q 62,898,942,089
 Difference 997,987,829

SCHOOL DISTRICT

| | | | | | | | | | | | | | | | |
|------------------------------|---------------|----------|----------------|-----------------------|---------------------|-----------------------|----------|----------------------|------------------|-----------------------|----------------------|-----------------------|-------------------|------------------|-----------------------|
| Existing Secured | 0.7500 | | 732,357 | 67,040,270.722 | 1,384,724.76 | 492,423,102.02 | | 69,424,141.70 | 17,862.05 | 424,401,547.13 | 56,056,353.98 | 368,345,193.15 | | | 368,345,193.15 |
| New Property | 0.7500 | - | | 605,406,922 | 4,540,551.92 | | | | | 4,540,551.92 | | 4,540,551.92 | | | 4,540,551.92 |
| Existing Unsecured | 0.7500 | - | | 3,182,992,258 | | 23,872,441.94 | | | | 23,872,441.94 | | 23,872,441.94 | | | 23,872,441.94 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 2,699,527,750 | 839,784.66 | 22,394,496.77 | | 2,987,823.30 | - | 20,246,458.13 | 8,711,132.34 | 11,535,325.79 | 125,106.62 | 22,338.17 | 11,387,881.00 |
| Unsecured | 0.7500 | - | | 59,959,975 | 446,293.85 | 3,405.96 | | - | - | 449,699.81 | 53.18 | 449,646.63 | 5,216.75 | 20,005.96 | 424,423.92 |
| TOTAL SCHOOL DISTRICT | 0.7500 | - | 732,357 | 73,588,157,628 | 7,211,355.19 | 538,693,446.68 | - | 72,411,965.00 | 17,862.05 | 473,510,698.92 | 64,767,539.50 | 408,743,159.42 | 130,323.37 | 42,344.13 | 408,570,491.92 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|-----------------------|---------------------|--|-----------------------|-----------------------|-------------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| SCHOOL DEBT | | | | | 2,420,676.85 | 861,898,983.65 | - | 122,268,454.39 | 31,062.52 | 742,082,268.63 | 97,930,811.58 | 644,151,457.05 | - | - | 644,151,457.05 |
| | | | | | 1,459,433.77 | 38,918,649.45 | - | 5,192,438.52 | - | 35,185,644.70 | 15,138,786.52 | 20,046,858.18 | 217,418.62 | 38,820.76 | 19,790,618.79 |
| | | | | | 775,599.21 | 5,919.10 | - | - | - | 781,518.32 | 92.43 | 781,425.89 | 9,066.02 | 34,767.68 | 737,592.19 |
| Existing Secured | 0.5534 | - | 732,357 | 67,040,270,722 | 1,035,952.09 | 369,475,881.63 | - | 52,844,312.69 | 13,200.47 | 317,680,721.50 | 41,874,457.60 | 275,806,263.90 | | | 275,806,263.90 |
| New Property | 0.5534 | - | | 602,839,187 | 3,336,112.06 | | - | | | 3,336,112.06 | | 3,336,112.06 | | | 3,336,112.06 |
| Existing Unsecured | 0.5534 | - | | 3,182,992,258 | | 17,614,679.16 | - | | | 17,614,679.16 | | 17,614,679.16 | | | 17,614,679.16 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5534 | - | | 2,699,527,750 | 619,649.11 | 16,524,152.68 | - | 2,204,615.22 | - | 14,939,186.57 | 6,427,654.18 | 8,511,532.39 | 92,312.00 | 16,482.59 | 8,402,737.79 |
| Unsecured | 0.5534 | - | | 59,959,975 | 329,305.36 | 2,513.14 | - | - | - | 331,818.50 | 39.24 | 331,779.26 | 3,849.27 | 14,761.73 | 313,168.26 |
| TOTAL SCHOOL DEBT | 0.5534 | - | 732,357 | 73,585,589,892 | 5,321,018.62 | 403,617,226.61 | - | 55,048,927.91 | 13,200.47 | 353,902,517.79 | 48,302,151.02 | 305,600,366.76 | 96,161.27 | 31,244.32 | 305,472,961.17 |
| TOTAL SCHOOL DISTRICT | 1.3034 | - | 732,357 | 73,588,157,628 | 12,532,373.81 | 942,310,673.29 | - | 127,460,892.91 | 31,062.52 | 827,413,216.71 | 113,069,690.52 | 714,343,526.18 | 226,484.64 | 73,588.45 | 714,043,453.09 |
| Total AV - March Seg - Col. Q | | | | 62,898,942,089 | | | | | | | | | | | |
| Difference | | | | 1,432,663,312 | 434,675,482.42 | | | | | | | | | | |
| BOULDER CITY | | | | | | | | | | | | | | | |
| Existing Secured | 0.2600 | - | 7,578 | 775,451,800 | | 1,892,957.57 | - | 780,759.59 | 10.86 | 1,112,208.84 | 156,455.57 | 955,753.27 | | | 955,753.27 |
| New Property | 0.2600 | - | | 2,847,185 | 7,402.68 | | - | | | 7,402.68 | | 7,402.68 | | | 7,402.68 |
| Existing Unsecured | 0.2600 | - | | 140,979,773 | | 366,547.41 | - | | | 366,547.41 | | 366,547.41 | | | 366,547.41 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2600 | - | | 38,528,286 | 9,334.49 | 111,848.42 | - | 21,009.37 | - | 100,173.54 | 32,705.70 | 67,467.84 | 1,876.82 | - | 65,591.02 |
| Unsecured | 0.2600 | - | | 854,982 | 2,222.95 | - | - | - | - | 2,222.95 | - | 2,222.95 | 37.50 | - | 2,185.45 |
| TOTAL BOULDER CITY | 0.2600 | - | 7,578 | 958,662,026 | 18,960.12 | 2,371,353.40 | - | 801,768.96 | 10.86 | 1,588,555.43 | 189,161.27 | 1,399,394.15 | 1,914.32 | - | 1,397,479.83 |
| Total AV - March Seg - Col. Q | | | | 609,805,199 | | | | | | | | | | | |
| Difference | | | | 48,564,677 | | | | | | | | | | | |
| CITY OF HENDERSON | | | | | | | | | | | | | | | |
| Existing Secured | 0.7108 | - | 111,075 | 10,059,858,643 | 404,572.09 | 69,097,842.96 | - | 5,816,588.39 | 9,049.67 | 63,694,876.33 | 7,454,156.04 | 56,240,720.29 | | | 56,240,720.29 |
| New Property | 0.7108 | - | | 29,477,273 | 209,524.46 | | - | | | 209,524.46 | | 209,524.46 | | | 209,524.46 |
| Existing Unsecured | 0.7108 | - | | 283,608,054 | | 2,015,886.05 | - | | | 2,015,886.05 | | 2,015,886.05 | | | 2,015,886.05 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7108 | - | | 340,125,806 | 10,621.12 | 2,769,359.32 | - | 362,366.21 | - | 2,417,614.23 | 1,237,009.23 | 1,180,605.00 | 34,493.82 | - | 1,146,111.18 |
| Unsecured | 0.7108 | - | | 7,637,272 | 54,129.66 | 156.07 | - | - | - | 54,285.73 | 2.47 | 54,283.26 | 1,667.29 | - | 52,615.96 |
| TOTAL CITY OF HENDERSON | 0.7108 | - | 111,075 | 10,720,707,047 | 678,847.33 | 73,883,244.39 | - | 6,178,954.60 | 9,049.67 | 68,392,186.79 | 8,691,167.74 | 59,701,019.05 | 36,161.11 | - | 59,664,857.94 |
| Total AV - March Seg - Col. Q | | | | 9,599,639,616 | | | | | | | | | | | |
| Difference | | | | 302,751,676 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|--------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|----------------------|---------------------|--|----------------------|----------------------|------------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| CITY OF LAS VEGAS | | | | | | | | | | | | | | | |
| Existing Secured - City | 0.7715 | | 198,410 | 14,934,428,425 | 257,449.45 | 95,648,127.87 | | 8,731,252.40 | 308.05 | 87,174,632.97 | 10,708,609.65 | 76,466,023.32 | | | 76,466,023.32 |
| Fire Safety | 0.0950 | | 198,410 | 14,934,428,425 | 37,695.07 | 14,173,450.34 | | 1,448,464.72 | 47.35 | 12,762,728.04 | 1,570,484.37 | 11,192,243.67 | | | 11,192,243.67 |
| New Property | 0.7715 | - | | 63,486,003 | 489,794.51 | | - | | | 489,794.51 | | 489,794.51 | | | 489,794.51 |
| Existing Unsecured | 0.7715 | - | | 305,436,041 | | 2,356,439.06 | - | | | 2,356,439.06 | | 2,356,439.06 | | | 2,356,439.06 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7715 | - | | 530,804,078 | 18,931.54 | 4,620,032.82 | - | 543,810.89 | - | 4,095,153.46 | 2,138,886.80 | 1,956,266.66 | 67,383.30 | - | 1,888,883.36 |
| Unsecured | 0.7715 | - | | 11,648,766 | 89,771.74 | 98.49 | - | - | - | 89,870.23 | 1.55 | 89,868.68 | 2,862.44 | - | 87,006.24 |
| TOTAL CITY OF LAS VEGAS | 0.7715 | - | 396,820 | 15,845,803,313 | 893,642.31 | 116,798,148.58 | - | 10,723,528.01 | 355.40 | 106,968,618.27 | 14,417,982.37 | 92,550,635.90 | 70,245.75 | - | 92,480,390.16 |
| Total AV - March Seg - Col. Q | | | | 13,852,723,777 | | | | | | | | | | | |
| Difference | | | | 861,355,310 | | | | | | | | | | | |

CITY OF MESQUITE

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|---------------|--------------------|------------------|---------------------|----------|-------------------|----------|---------------------|-------------------|---------------------|-----------------|----------|---------------------|
| Existing Secured | 0.5520 | - | 12,095 | 720,923,136 | 18,598.16 | 3,416,385.28 | - | 342,363.74 | - | 3,092,619.70 | 251,814.13 | 2,840,805.57 | | | 2,840,805.57 |
| New Property | 0.5520 | - | | 8,567,240 | 47,291.17 | | - | | | 47,291.17 | | 47,291.17 | | | 47,291.17 |
| Existing Unsecured | 0.5520 | - | | 9,641,549 | | 53,221.35 | - | | | 53,221.35 | | 53,221.35 | | | 53,221.35 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5520 | - | | 4,991,149 | 6.95 | 28,118.22 | - | 574.02 | - | 27,551.14 | 26.03 | 27,525.11 | 4,381.76 | - | 23,143.35 |
| Unsecured | 0.5520 | - | | 174 | 0.96 | - | - | - | - | 0.96 | - | 0.96 | - | - | 0.96 |
| TOTAL CITY OF MESQUITE | 0.5520 | - | 12,095 | 744,123,248 | 65,897.23 | 3,497,724.85 | - | 342,937.76 | - | 3,220,684.32 | 251,840.16 | 2,968,844.16 | 4,381.76 | - | 2,964,462.40 |
| Total AV - March Seg - Col. Q | | | | 583,373,057 | | | | | | | | | | | |
| Difference | | | | 98,727,774 | | | | | | | | | | | |

CITY OF NORTH LAS VEGAS

| | | | | | | | | | | | | | | | |
|--------------------------------------|---------------|----------|---------------|----------------------|---------------------|----------------------|----------|----------------------|-----------------|----------------------|----------------------|----------------------|------------------|----------|----------------------|
| Existing Secured - N. Las Vegas | 1.4637 | - | 77,460 | 4,960,765,785 | 112,416.58 | 25,289,724.30 | - | 4,033,005.54 | 714.53 | 21,369,849.87 | 12,879,786.33 | 8,490,063.54 | | | 8,490,063.54 |
| Public Safety | | | | | 158,977.34 | 35,764,142.10 | - | 5,726,582.52 | 1,010.47 | 30,197,547.39 | 4,769,204.58 | 25,428,342.81 | | | 25,428,342.81 |
| Street Maint/Fire/Park | | | | | 47,366.54 | 10,655,785.42 | - | 1,706,211.71 | 301.07 | 8,997,241.32 | 1,420,948.22 | 7,576,293.10 | | | 7,576,293.10 |
| New Property | 1.4637 | - | | 48,912,901 | 715,938.13 | | - | | | 715,938.13 | | 715,938.13 | | | 715,938.13 |
| Existing Unsecured | 1.4637 | - | | 301,472,001 | | 4,412,645.68 | - | | | 4,412,645.68 | | 4,412,645.68 | | | 4,412,645.68 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 1.4637 | - | | 247,768,928 | 17,632.42 | 4,043,860.09 | - | 434,898.72 | - | 3,626,593.80 | 2,198,133.82 | 1,428,459.97 | 12,987.99 | - | 1,415,471.98 |
| Unsecured | 1.4637 | - | | 5,371,534 | 77,828.19 | 794.96 | - | - | - | 78,623.14 | 110.49 | 78,512.66 | 826.26 | - | 77,686.40 |
| TOTAL CITY OF NORTH LAS VEGAS | 1.4637 | - | 77,460 | 5,564,291,149 | 1,130,159.20 | 80,166,952.55 | - | 11,900,698.49 | 2,026.07 | 69,398,439.33 | 21,268,183.44 | 48,130,255.89 | 13,814.25 | - | 48,116,441.64 |
| Total AV - March Seg - Col. Q | | | | 4,730,877,154 | | | | | | | | | | | |
| Difference | | | | 50,070,429 | | | | | | | | | | | |

BUNKERVILLE TOWN

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|--------------------|-----------------|------------------|----------|------------------|----------|-----------------|---------------|-----------------|----------|----------|-----------------|
| Existing Secured | 0.0200 | - | 1,233 | 115,170,281 | | 23,044.37 | - | 19,291.94 | - | 3,752.43 | 547.01 | 3,205.42 | | | 3,205.42 |
| New Property | 0.0200 | - | | 99,442 | 19.89 | | - | | | 19.89 | | 19.89 | | | 19.89 |
| Existing Unsecured | 0.0200 | - | | 627,568 | | 125.51 | - | | | 125.51 | | 125.51 | | | 125.51 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0200 | - | | 14,377,720 | 2,063.65 | 1,379.10 | - | 567.20 | - | 2,875.54 | 109.10 | 2,766.44 | - | - | 2,766.44 |
| Unsecured | 0.0200 | - | | 19,926 | 3.99 | - | - | - | - | 3.99 | - | 3.99 | - | - | 3.99 |
| TOTAL BUNKERVILLE TOWN | 0.0200 | - | 1,233 | 130,294,936 | 2,087.52 | 24,548.98 | - | 19,859.14 | - | 6,777.36 | 656.11 | 6,121.25 | - | - | 6,121.25 |
| Total AV - March Seg - Col. Q | | | | 33,805,889 | | | | | | | | | | | |
| Difference | | | | 29,347 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|----------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|---------------------|----------------------|-----------|---------------------------------------|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| ENTERPRISE TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.2064 | | 74,129 | 5,991,786,431 | 56,067.15 | 12,318,480.14 | | 984,277.16 | 304.91 | 11,390,575.04 | 1,587,020.13 | 9,803,554.91 | | | 9,803,554.91 |
| New Property | 0.2064 | - | | 132,296,739 | 273,060.47 | | | | | 273,060.47 | | 273,060.47 | | | 273,060.47 |
| Existing Unsecured | 0.2064 | - | | 183,789,664 | | 379,341.87 | | | | 379,341.87 | | 379,341.87 | | | 379,341.87 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2064 | - | | 199,224,350 | 2,858.35 | 468,364.49 | | 60,023.78 | - | 411,199.06 | 199,437.08 | 211,761.98 | - | - | 211,761.98 |
| Unsecured | 0.2064 | - | | 4,393,073 | 8,980.58 | 86.73 | | - | - | 9,067.30 | 1.36 | 9,065.95 | - | - | 9,065.95 |
| TOTAL ENTERPRISE TOWN | 0.2064 | - | 74,129 | 6,511,490,257 | 340,966.54 | 13,166,273.23 | - | 1,044,300.94 | 304.91 | 12,463,243.74 | 1,786,458.57 | 10,676,785.17 | - | - | 10,676,785.17 |
| Total AV - March Seg - Col. Q | | | | 6,021,157,595 | | | | | | | | | | | |
| Difference | | | | 13,454,193 | | | | | | | | | | | |
| INDIAN SPRINGS TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.0200 | | 459 | 20,746,449 | 9.90 | 4,146.11 | | 2,584.68 | - | 1,571.33 | 82.05 | 1,489.28 | | | 1,489.28 |
| New Property | 0.0200 | - | | 25,970 | 5.19 | | | | | 5.19 | | 5.19 | | | 5.19 |
| Existing Unsecured | 0.0200 | - | | 1,168,214 | | 233.64 | | | | 233.64 | | 233.64 | | | 233.64 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0200 | - | | 3,656,385 | 0.00 | 820.85 | | 89.57 | - | 731.28 | 401.86 | 329.42 | - | - | 329.42 |
| Unsecured | 0.0200 | - | | 104,787 | 20.96 | - | | - | - | 20.96 | - | 20.96 | - | - | 20.96 |
| TOTAL INDIAN SPRINGS TOWN | 0.0200 | - | 459 | 25,701,806 | 36.05 | 5,200.60 | - | 2,674.25 | - | 2,562.40 | 483.91 | 2,078.49 | - | - | 2,078.49 |
| Total AV - March Seg - Col. Q | | | | 12,811,193 | | | | | | | | | | | |
| Difference | | | | (32,787) | | | | | | | | | | | |
| LAUGHLIN TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.8416 | | 4,451 | 432,965,529 | | 3,648,878.87 | | 888,873.02 | 448.75 | 2,760,454.60 | 340,400.26 | 2,420,054.34 | | | 2,420,054.34 |
| New Property | 0.8416 | - | | 6,304,734 | 53,060.64 | | | | | 53,060.64 | | 53,060.64 | | | 53,060.64 |
| Existing Unsecured | 0.8416 | - | | 21,964,760 | | 184,855.42 | | | | 184,855.42 | | 184,855.42 | | | 184,855.42 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.8416 | - | | 22,791,011 | 10,036.27 | 203,515.75 | | 21,742.87 | - | 191,809.15 | 89,194.29 | 102,614.86 | - | - | 102,614.86 |
| Unsecured | 0.8416 | - | | 496,305 | 4,176.91 | - | | - | - | 4,176.91 | - | 4,176.91 | - | - | 4,176.91 |
| TOTAL LAUGHLIN TOWN | 0.8416 | - | 4,451 | 484,522,339 | 67,273.81 | 4,037,250.04 | - | 910,615.89 | 448.75 | 3,194,356.71 | 429,594.55 | 2,764,762.17 | - | - | 2,764,762.17 |
| Total AV - March Seg - Col. Q | | | | 378,477,030 | | | | | | | | | | | |
| Difference | | | | 428,268 | | | | | | | | | | | |
| MOAPA TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.0200 | | 1,200 | 94,249,153 | | 18,852.59 | | 14,334.36 | - | 4,518.23 | 289.47 | 4,228.76 | | | 4,228.76 |
| New Property | 0.0200 | - | | 304,015 | 60.80 | | | | | 60.80 | | 60.80 | | | 60.80 |
| Existing Unsecured | 0.0200 | - | | 1,995,488 | | 399.10 | | | | 399.10 | | 399.10 | | | 399.10 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0200 | - | | 71,272,522 | 5,758.10 | 8,927.34 | | 430.94 | - | 14,254.50 | 507.88 | 13,746.63 | - | - | 13,746.63 |
| Unsecured | 0.0200 | - | | 437,094 | 74.87 | 12.54 | | - | - | 87.42 | 8.28 | 79.14 | - | - | 79.14 |
| TOTAL MOAPA TOWN | 0.0200 | - | 1,200 | 168,258,271 | 5,893.78 | 28,191.57 | - | 14,765.30 | - | 19,320.05 | 805.63 | 18,514.43 | - | - | 18,514.43 |
| Total AV - March Seg - Col. Q | | | | 96,598,145 | | | | | | | | | | | |
| Difference | | | | (11,674) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|---------------------|----------------------|-------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| MOAPA VALLEY TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.0200 | - | 4,781 | 204,223,777 | 20.51 | 40,897.04 | - | 16,494.23 | - | 24,423.32 | 1,743.71 | 22,679.61 | - | - | 22,679.61 |
| New Property | 0.0200 | - | | 637,943 | 127.59 | - | - | - | - | 127.59 | - | 127.59 | - | - | 127.59 |
| Existing Unsecured | 0.0200 | - | | 7,767,145 | - | 1,553.43 | - | - | - | 1,553.43 | - | 1,553.43 | - | - | 1,553.43 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0200 | - | | 16,689,337 | 1,773.77 | 2,501.89 | - | 937.80 | - | 3,337.87 | 222.67 | 3,115.20 | - | - | 3,115.20 |
| Unsecured | 0.0200 | - | | 87,672 | 11.24 | 6.29 | - | - | - | 17.53 | 0.08 | 17.46 | - | - | 17.46 |
| TOTAL MOAPA VALLEY TOWN | 0.0200 | - | 4,781 | 229,405,874 | 1,933.11 | 44,958.65 | - | 17,432.03 | - | 29,459.74 | 1,966.46 | 27,493.28 | - | - | 27,493.28 |
| Total AV - March Seg - Col. Q | | | | 146,990,354 | | | | | | | | | | | |
| Difference | | | | (55,630) | | | | | | | | | | | |
| MT CHARLESTON TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.0200 | - | 1,059 | 87,218,214 | 127.12 | 17,318.95 | - | 10,229.36 | - | 7,216.71 | 395.79 | 6,820.92 | - | - | 6,820.92 |
| New Property | 0.0200 | - | | - | - | - | - | - | - | - | - | - | - | - | - |
| Existing Unsecured | 0.0200 | - | | 409,010 | - | 81.80 | - | - | - | 81.80 | - | 81.80 | - | - | 81.80 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0200 | - | | 2,929,393 | - | 660.02 | - | 74.15 | - | 585.88 | 325.93 | 259.95 | - | - | 259.95 |
| Unsecured | 0.0200 | - | | 64,190 | 12.84 | - | - | - | - | 12.84 | - | 12.84 | - | - | 12.84 |
| TOTAL MT CHARLESTON TOWN | 0.0200 | - | 1,059 | 90,620,807 | 139.96 | 18,060.78 | - | 10,303.51 | - | 7,897.23 | 721.72 | 7,175.51 | - | - | 7,175.51 |
| Total AV - March Seg - Col. Q | | | | 39,690,548 | | | | | | | | | | | |
| Difference | | | | 50,418,791 | | | | | | | | | | | |
| PARADISE TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.2064 | - | 63,280 | 12,729,104,149 | 27,608.82 | 26,257,459.13 | - | 2,753,397.52 | 0.65 | 23,531,671.08 | 3,546,701.44 | 19,984,969.64 | - | - | 19,984,969.64 |
| New Property | 0.2064 | - | | 179,042,458 | 369,543.63 | - | - | - | - | 369,543.63 | - | 369,543.63 | - | - | 369,543.63 |
| Existing Unsecured | 0.2064 | - | | 1,247,963,547 | - | 2,575,796.76 | - | - | - | 2,575,796.76 | - | 2,575,796.76 | - | - | 2,575,796.76 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2064 | - | | 282,557,863 | 7,238.21 | 640,871.32 | - | 64,910.11 | - | 583,199.43 | 219,829.58 | 363,369.85 | 1.73 | - | 363,368.12 |
| Unsecured | 0.2064 | - | | 8,160,154 | 16,775.58 | 66.98 | - | - | - | 16,842.56 | 1.11 | 16,841.45 | - | - | 16,841.45 |
| TOTAL PARADISE TOWN | 0.2064 | - | 63,280 | 14,446,828,170 | 421,166.24 | 29,474,194.19 | - | 2,818,307.63 | 0.65 | 27,077,053.46 | 3,766,532.13 | 23,310,521.33 | 1.73 | - | 23,310,519.60 |
| Total AV - March Seg - Col. Q | | | | 13,545,114,740 | | | | | | | | | | | |
| Difference | | | | (432,296,996) | | | | | | | | | | | |
| SEARCHLIGHT TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.0200 | - | 1,278 | 94,496,312 | 6.67 | 18,900.87 | - | 16,358.59 | - | 2,548.95 | 183.33 | 2,365.62 | - | - | 2,365.62 |
| New Property | 0.0200 | - | | 138,788 | 27.76 | - | - | - | - | 27.76 | - | 27.76 | - | - | 27.76 |
| Existing Unsecured | 0.0200 | - | | 1,238,402 | - | 247.68 | - | - | - | 247.68 | - | 247.68 | - | - | 247.68 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0200 | - | | 15,362,089 | 317.18 | 3,230.06 | - | 474.82 | - | 3,072.42 | 492.74 | 2,579.68 | - | - | 2,579.68 |
| Unsecured | 0.0200 | - | | 307,530 | 61.51 | - | - | - | - | 61.51 | - | 61.51 | - | - | 61.51 |
| TOTAL SEARCHLIGHT TOWN | 0.0200 | - | 1,278 | 111,543,121 | 413.11 | 22,378.61 | - | 16,833.41 | - | 5,958.31 | 676.07 | 5,282.24 | - | - | 5,282.24 |
| Total AV - March Seg - Col. Q | | | | 29,787,062 | | | | | | | | | | | |
| Difference | | | | (36,891) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|---------------------|---------------------|-----------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| SPRING VALLEY TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.2064 | | 70,392 | 5,191,790.498 | 21,165.15 | 10,704,562.35 | - | 769,177.38 | 80.17 | 9,956,630.29 | 1,110,040.50 | 8,846,589.79 | | | 8,846,589.79 |
| New Property | 0.2064 | - | | 43,985,883 | 90,786.86 | | | | | 90,786.86 | | 90,786.86 | | | 90,786.86 |
| Existing Unsecured | 0.2064 | - | | 119,048,394 | | 245,715.89 | | | | 245,715.89 | | 245,715.89 | | | 245,715.89 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2064 | - | | 175,193,551 | 1,807.26 | 410,528.82 | | 50,736.59 | - | 361,599.49 | 184,491.36 | 177,108.13 | - | - | 177,108.13 |
| Unsecured | 0.2064 | - | | 4,025,655 | 8,308.95 | | | | | 8,308.95 | | 8,308.95 | - | - | 8,308.95 |
| TOTAL SPRING VALLEY TOWN | 0.2064 | - | 70,392 | 5,534,043,981 | 122,068.22 | 11,360,807.06 | - | 819,913.97 | 80.17 | 10,663,041.48 | 1,294,531.86 | 9,368,509.62 | - | - | 9,368,509.62 |
| Total AV - March Seg - Col. Q | | | | 5,155,709,618 | | | | | | | | | | | |
| Difference | | | | 5,670,904 | | | | | | | | | | | |
| SUMMERLIN TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.2064 | | 12,778 | 1,931,250.267 | 18,304.93 | 3,970,342.85 | | 283,381.15 | - | 3,705,266.63 | 501,076.53 | 3,204,190.10 | | | 3,204,190.10 |
| New Property | 0.2064 | - | | 25,833,344 | 53,320.02 | | | | | 53,320.02 | | 53,320.02 | | | 53,320.02 |
| Existing Unsecured | 0.2064 | - | | 19,255,428 | | 39,743.20 | | | | 39,743.20 | | 39,743.20 | | | 39,743.20 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2064 | - | | 42,511,768 | 205.03 | 97,563.41 | | 10,024.15 | - | 87,744.29 | 42,673.93 | 45,070.36 | - | - | 45,070.36 |
| Unsecured | 0.2064 | - | | 942,766 | 1,945.87 | | | | | 1,945.87 | | 1,945.87 | - | - | 1,945.87 |
| TOTAL SUMMERLIN TOWN | 0.2064 | - | 12,778 | 2,019,793,573 | 73,775.85 | 4,107,649.47 | - | 293,405.30 | - | 3,888,020.01 | 543,750.46 | 3,344,269.56 | - | - | 3,344,269.56 |
| Total AV - March Seg - Col. Q | | | | 1,875,605,743 | | | | | | | | | | | |
| Difference | | | | 6,890,761 | | | | | | | | | | | |
| SUNRISE MANOR TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.2064 | | 48,787 | 2,601,886.491 | 2,324.88 | 5,379,708.83 | | 966,671.34 | 10.14 | 4,415,372.51 | 739,611.27 | 3,675,761.24 | | | 3,675,761.24 |
| New Property | 0.2064 | - | | 13,271,173 | 27,391.70 | | | | | 27,391.70 | | 27,391.70 | | | 27,391.70 |
| Existing Unsecured | 0.2064 | - | | 108,952,968 | | 224,878.93 | | | | 224,878.93 | | 224,878.93 | | | 224,878.93 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2064 | - | | 135,361,790 | 1,225.57 | 317,371.45 | | 39,210.28 | - | 279,386.73 | 146,221.05 | 133,165.69 | - | - | 133,165.69 |
| Unsecured | 0.2064 | - | | 3,007,556 | 6,207.60 | | | | | 6,207.60 | | 6,207.60 | - | - | 6,207.60 |
| TOTAL SUNRISE MANOR TOWN | 0.2064 | - | 48,787 | 2,862,479,978 | 37,149.75 | 5,921,959.20 | - | 1,005,881.62 | 10.14 | 4,953,237.47 | 885,832.32 | 4,067,405.15 | - | - | 4,067,405.15 |
| Total AV - March Seg - Col. Q | | | | 2,397,615,976 | | | | | | | | | | | |
| Difference | | | | (3,484,515) | | | | | | | | | | | |
| WHITNEY TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.2064 | | 13,768 | 672,776.113 | | 1,391,579.38 | | 225,460.71 | - | 1,166,118.67 | 212,581.39 | 953,537.28 | | | 953,537.28 |
| New Property | 0.2064 | - | | 10,757,814 | 22,204.13 | | | | | 22,204.13 | | 22,204.13 | | | 22,204.13 |
| Existing Unsecured | 0.2064 | - | | 11,908,436 | | 24,579.01 | | | | 24,579.01 | | 24,579.01 | | | 24,579.01 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2064 | - | | 34,468,718 | 345.96 | 81,204.62 | | 10,407.15 | - | 71,143.43 | 37,093.05 | 34,050.38 | - | - | 34,050.38 |
| Unsecured | 0.2064 | - | | 761,572 | 1,571.88 | | | | | 1,571.88 | | 1,571.88 | - | - | 1,571.88 |
| TOTAL WHITNEY TOWN | 0.2064 | - | 13,768 | 730,672,652 | 24,121.97 | 1,497,363.01 | - | 235,867.86 | - | 1,285,617.13 | 249,674.44 | 1,035,942.68 | - | - | 1,035,942.68 |
| Total AV - March Seg - Col. Q | | | | 619,650,465 | | | | | | | | | | | |
| Difference | | | | 1,787,347 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|-------------------|---------------------|--|---------------------|---------------------|---------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| WINCHESTER TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.2064 | - | 9,245 | 1,258,787,319 | | 2,599,458.00 | - | 170,762.01 | 1,356.29 | 2,430,052.28 | 372,903.56 | 2,057,148.72 | | | 2,057,148.72 |
| New Property | 0.2064 | - | | 9,404,751 | 19,411.41 | | - | | | 19,411.41 | | 19,411.41 | | | 19,411.41 |
| Existing Unsecured | 0.2064 | - | | 69,464,237 | | 143,374.19 | - | | | 143,374.19 | | 143,374.19 | | | 143,374.19 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2064 | - | | 25,042,527 | 320.77 | 58,448.09 | - | 7,081.08 | - | 51,687.77 | 26,626.08 | 25,061.70 | 731.73 | - | 24,329.97 |
| Unsecured | 0.2064 | - | | 552,040 | 1,132.27 | 7.14 | - | - | - | 1,139.41 | 0.09 | 1,139.32 | 39.43 | - | 1,099.89 |
| TOTAL WINCHESTER TOWN | 0.2064 | - | 9,245 | 1,363,250,873 | 20,864.44 | 2,801,287.41 | - | 177,843.09 | 1,356.29 | 2,645,665.06 | 399,529.73 | 2,246,135.33 | 771.16 | - | 2,245,364.17 |
| Total AV - March Seg - Col. Q | | | | 1,058,047,184 | | | | | | | | | | | |
| Difference | | | | 222,470,157 | | | | | | | | | | | |
| BOULDER CITY LIBRARY | | | | | | | | | | | | | | | |
| Existing Secured | 0.1230 | - | 7,578 | 775,451,800 | | 895,518.14 | - | 369,344.90 | 5.14 | 526,178.38 | 100,881.65 | 425,296.73 | | | 425,296.73 |
| New Property | 0.1230 | - | | 2,847,185 | 3,502.04 | | - | | | 3,502.04 | | 3,502.04 | | | 3,502.04 |
| Existing Unsecured | 0.1230 | - | | 140,979,773 | | 173,405.12 | - | | | 173,405.12 | | 173,405.12 | | | 173,405.12 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1230 | - | | 38,528,286 | 4,415.93 | 52,912.91 | - | 9,939.05 | - | 47,389.79 | 18,955.08 | 28,434.71 | 783.83 | - | 27,650.88 |
| Unsecured | 0.1230 | - | | 854,982 | 1,051.63 | - | - | - | - | 1,051.63 | - | 1,051.63 | 17.74 | - | 1,033.89 |
| TOTAL BOULDER CITY LIBRARY | 0.1230 | - | 7,578 | 958,662,026 | 8,969.60 | 1,121,836.17 | - | 379,283.95 | 5.14 | 751,526.96 | 119,836.73 | 631,690.23 | 801.57 | - | 630,888.65 |
| Total AV - March Seg - Col. Q | | | | 609,805,199 | | | | | | | | | | | |
| Difference | | | | 48,576,420 | | | | | | | | | | | |
| BOULDER CITY LIBRARY DEBT | | | | | | | | | | | | | | | |
| Existing Secured | 0.0800 | - | 7,259 | 641,890,127 | | 514,591.79 | - | 167,663.44 | 3.34 | 346,931.69 | 56,833.56 | 290,098.13 | | | 290,098.13 |
| New Property | 0.0800 | - | | 1,953,956 | 1,563.17 | | - | | | 1,563.17 | | 1,563.17 | | | 1,563.17 |
| Existing Unsecured | 0.0800 | - | | 20,076,394 | | 16,061.12 | - | | | 16,061.12 | | 16,061.12 | | | 16,061.12 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0800 | - | | 18,212,679 | 634.85 | 18,695.88 | - | 4,760.59 | - | 14,570.14 | 5,765.30 | 8,804.85 | 373.11 | - | 8,431.74 |
| Unsecured | 0.0800 | - | | 331,452 | 265.16 | - | - | - | - | 265.16 | - | 265.16 | 9.48 | - | 255.68 |
| TOTAL BOULDER CITY LIBRARY DE | 0.0800 | - | 7,259 | 682,464,608 | 2,463.18 | 549,348.78 | - | 172,424.03 | 3.34 | 379,391.27 | 62,598.86 | 316,792.42 | 382.59 | - | 316,409.83 |
| Total AV - March Seg - Col. Q | | | | 452,953,948 | | | | | | | | | | | |
| Difference | | | | 227,355,360 | | | | | | | | | | | |
| BOULDER CITY REDEVELOPMENT | | | | | | | | | | | | | | | |
| Existing Secured | | | 660 | 107,280,700 | | 982,809.08 | - | 505,213.95 | - | 477,595.13 | 23,794.32 | 453,800.81 | | | 453,800.81 |
| New Property | - | - | | | - | | - | | | - | | - | | | - |
| Existing Unsecured | - | - | | | - | | - | | | - | | - | | | - |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | - | - | | | - | | - | | | - | | - | | | - |
| Unsecured | - | - | | | - | | - | | | - | | - | | | - |
| TOTAL BOULDER CITY REDEVELOP | - | - | 660 | 107,280,700 | - | 982,809.08 | - | 505,213.95 | - | 477,595.13 | 23,794.32 | 453,800.81 | - | - | 453,800.81 |
| Total AV - March Seg - Col. Q | | | | 24,978,935 | | | | | | | | | | | |
| Difference | | | | #DIV/0! | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|---------------------|----------------------|-----------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| CLARK COUNTY FIRE SERVICE | | | | | | | | | | | | | | | |
| Existing Secured | 0.2197 | | 302,605 | 31,824,985.367 | 139,129.98 | 69,834,643.39 | - | 7,392,655.12 | 1,904.76 | 62,583,023.01 | 8,902,582.26 | 53,680,440.75 | | | 53,680,440.75 |
| New Property | 0.2197 | - | | 443,843,304 | 975,123.74 | | | | | 975,123.74 | | 975,123.74 | | | 975,123.74 |
| Existing Unsecured | 0.2197 | - | | 1,945,724,680 | | 4,274,757.12 | - | | | 4,274,757.12 | | 4,274,757.12 | | | 4,274,757.12 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2197 | - | | 1,009,368,383 | 18,507.96 | 2,482,688.44 | - | 283,614.07 | - | 2,217,582.34 | 983,001.60 | 1,234,580.74 | 780.72 | - | 1,233,800.02 |
| Unsecured | 0.2197 | - | | 23,987,676 | 52,315.22 | 385.70 | - | - | - | 52,700.92 | 6.13 | 52,694.79 | 41.97 | - | 52,652.82 |
| TOTAL CLARK COUNTY FIRE SERVI | 0.2197 | - | 302,605 | 35,247,909,409 | 1,185,076.90 | 76,592,474.66 | - | 7,676,269.19 | 1,904.76 | 70,103,187.13 | 9,885,589.99 | 60,217,597.14 | 822.69 | - | 60,216,774.45 |
| Total AV - March Seg - Col. Q | | | | 32,067,263,796 | | | | | | | | | | | |
| Difference | | | | 3,145,705,835 | | | | | | | | | | | |
| MOAPA TOWN VOTER OVERRIDE PARKS | | | | | | | | | | | | | | | |
| Existing Secured | 0.0894 | | 1,047 | 69,113,542 | | 61,799.86 | - | 42,610.86 | - | 19,189.00 | 1,188.11 | 18,000.89 | | | 18,000.89 |
| New Property | 0.0894 | - | | 263,198 | 235.30 | | - | | | 235.30 | | 235.30 | | | 235.30 |
| Existing Unsecured | 0.0894 | - | | 1,808,309 | | 1,616.63 | - | | | 1,616.63 | | 1,616.63 | | | 1,616.63 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0894 | - | | 29,894,641 | 9,149.57 | 18,484.18 | - | 907.94 | - | 26,725.81 | 1,024.99 | 25,700.82 | - | - | 25,700.82 |
| Unsecured | 0.0894 | - | | 194,529 | 117.84 | 56.07 | - | - | - | 173.91 | 37.63 | 136.28 | - | - | 136.28 |
| TOTAL MOAPA TOWN VOTER OVER | 0.0894 | - | 1,047 | 101,274,218 | 9,502.70 | 81,956.74 | - | 43,518.80 | - | 47,940.64 | 2,250.73 | 45,689.91 | - | - | 45,689.91 |
| Total AV - March Seg - Col. Q | | | | 53,622,311 | | | | | | | | | | | |
| Difference | | | | (11,247) | | | | | | | | | | | |
| HENDERSON PUBLIC LIBRARY | | | | | | | | | | | | | | | |
| Existing Secured | 0.0594 | | 111,075 | 10,059,858,643 | 33,809.20 | 5,774,379.09 | - | 485,529.90 | 756.26 | 5,323,414.65 | 934,937.05 | 4,388,477.60 | | | 4,388,477.60 |
| New Property | 0.0594 | - | | 29,477,280 | 17,509.50 | | - | | | 17,509.50 | | 17,509.50 | | | 17,509.50 |
| Existing Unsecured | 0.0594 | - | | 283,608,054 | | 168,463.18 | - | | | 168,463.18 | | 168,463.18 | | | 168,463.18 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0594 | - | | 340,125,806 | 887.58 | 231,429.30 | - | 30,282.15 | - | 202,034.73 | 114,242.16 | 87,792.57 | 2,536.02 | - | 85,256.55 |
| Unsecured | 0.0594 | - | | 7,637,272 | 4,523.50 | 13.04 | - | - | - | 4,536.54 | 0.17 | 4,536.37 | 139.33 | - | 4,397.04 |
| TOTAL HENDERSON PUBLIC LIBRA | 0.0594 | - | 111,075 | 10,720,707,054 | 56,729.79 | 6,174,284.61 | - | 515,812.05 | 756.26 | 5,715,958.61 | 1,049,179.38 | 4,666,779.23 | 2,675.36 | - | 4,664,103.87 |
| Total AV - March Seg - Col. Q | | | | 9,599,639,616 | | | | | | | | | | | |
| Difference | | | | 303,677,034 | | | | | | | | | | | |
| HENDERSON REDEVELOPMENT | | | | | | | | | | | | | | | |
| Existing Secured | | | 10,408 | 774,852,531 | 27,246.97 | 7,100,251.37 | - | 1,482,077.92 | - | 5,645,420.42 | 611,364.57 | 5,034,055.85 | | | 5,034,055.85 |
| New Property | - | - | | | - | | - | | | - | | - | | | - |
| Existing Unsecured | - | - | | | - | | - | | | - | | - | | | - |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | - | - | | | - | | - | | | - | | - | | | - |
| Unsecured | - | - | | | - | | - | | | - | | - | | | - |
| TOTAL HENDERSON REDEVELOPM | - | - | 10,408 | 774,852,531 | 27,246.97 | 7,100,251.37 | - | 1,482,077.92 | - | 5,645,420.42 | 611,364.57 | 5,034,055.85 | - | - | 5,034,055.85 |
| Total AV - March Seg - Col. Q | | | | 274,918,433 | | | | | | | | | | | |
| Difference | | | | #DIV/0! | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|----------------------|---------------------|--|----------------------|----------------------|------------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| LAS VEGAS/CLARK COUNTY LIBRARY | | | | | | | | | | | | | | | |
| Existing Secured | 0.0942 | - | 536,244 | 51,244,194,494 | 99,790.20 | 47,390,185.49 | - | 7,302,977.42 | 909.82 | 40,187,908.09 | 7,535,527.14 | 32,652,380.95 | | | 32,652,380.95 |
| New Property | 0.0942 | - | | 530,019,134 | 499,278.02 | | | | | 499,278.02 | | 499,278.02 | | | 499,278.02 |
| Existing Unsecured | 0.0942 | - | | 2,388,475,244 | | 2,249,943.68 | - | | | 2,249,943.68 | | 2,249,943.68 | | | 2,249,943.68 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0942 | - | | 2,073,104,731 | 99,552.64 | 2,144,958.59 | - | 291,646.57 | - | 1,952,864.66 | 990,224.57 | 962,640.08 | 7,481.22 | 2,805.68 | 952,353.19 |
| Unsecured | 0.0942 | - | | 46,096,187 | 43,066.66 | 355.94 | - | - | - | 43,422.61 | 5.59 | 43,417.02 | 367.51 | 2,512.75 | 40,536.76 |
| TOTAL LAS VEGAS/CLARK COUNTY | 0.0942 | - | 536,244 | 56,281,889,791 | 741,687.52 | 51,785,443.70 | - | 7,594,623.99 | 909.82 | 44,933,417.06 | 8,525,757.30 | 36,407,659.76 | 7,848.73 | 5,318.42 | 36,394,492.61 |
| Total AV - March Seg - Col. Q | | | | 47,881,915,087 | | | | | | | | | | | |
| Difference | | | | 647,344,746 | | | | | | | | | | | |
| LVMPD MANPOWER (LV) | | | | | | | | | | | | | | | |
| Existing Secured | 0.2800 | - | 198,410 | 14,934,428,425 | 109,802.92 | 41,149,781.72 | - | 4,081,918.06 | 136.10 | 37,177,802.68 | 4,572,628.68 | 32,605,174.00 | | | 32,605,174.00 |
| New Property | 0.2800 | - | | 57,640,661 | 161,393.85 | | - | | | 161,393.85 | | 161,393.85 | | | 161,393.85 |
| Existing Unsecured | 0.2800 | - | | 305,436,041 | | 855,220.91 | - | | | 855,220.91 | | 855,220.91 | | | 855,220.91 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2800 | - | | 530,804,078 | 6,870.81 | 1,676,745.55 | - | 197,364.94 | - | 1,486,251.42 | 776,264.87 | 709,986.55 | 24,455.33 | - | 685,531.22 |
| Unsecured | 0.2800 | - | | 11,648,766 | 32,580.80 | 35.75 | - | - | - | 32,616.55 | 0.50 | 32,616.05 | 1,038.88 | - | 31,577.17 |
| TOTAL LVMPD MANPOWER (LV) | 0.2800 | - | 198,410 | 14,934,428,425 | 310,648.38 | 43,681,783.93 | - | 4,279,283.00 | 136.10 | 39,713,285.41 | 5,348,894.05 | 34,364,391.36 | 25,494.21 | - | 34,338,897.15 |
| Total AV - March Seg - Col. Q | | | | 15,424,480,529 | | | | | | | | | | | |
| Difference | | | | (1,947,879,983) | | | | | | | | | | | |
| LVMPD MANPOWER (CO) | | | | | | | | | | | | | | | |
| Existing Secured | 0.2800 | - | 325,739 | 35,588,842,933 | 180,625.42 | 99,541,145.74 | - | 18,018,793.17 | 2,576.85 | 81,705,554.84 | 11,540,186.10 | 70,165,368.74 | | | 70,165,368.74 |
| New Property | 0.2800 | - | | 462,651,989 | 1,295,425.57 | | - | | | 1,295,425.57 | | 1,295,425.57 | | | 1,295,425.57 |
| Existing Unsecured | 0.2800 | - | | 2,071,563,129 | | 5,800,376.76 | - | 852,294.86 | | 4,948,081.90 | | 4,948,081.90 | | | 4,948,081.90 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2800 | - | | 1,537,309,505 | 289,035.84 | 4,684,664.68 | - | 669,233.90 | - | 4,304,466.61 | 1,620,438.18 | 2,684,028.44 | 995.01 | 8,339.58 | 2,674,693.85 |
| Unsecured | 0.2800 | - | | 34,447,247 | 95,430.03 | 1,022.26 | - | - | - | 96,452.29 | 16.03 | 96,436.27 | 53.49 | 7,468.89 | 88,913.88 |
| TOTAL LVMPD MANPOWER (CO) | 0.2800 | - | 325,739 | 39,694,814,802 | 1,860,516.86 | 110,027,209.44 | - | 19,540,321.93 | 2,576.85 | 92,349,981.22 | 13,160,640.30 | 79,189,340.92 | 1,048.50 | 15,808.47 | 79,172,483.94 |
| Total AV - March Seg - Col. Q | | | | 31,872,226,977 | | | | | | | | | | | |
| Difference | | | | 1,387,304,550 | | | | | | | | | | | |
| LVMPD EMERGENCY 911 | | | | | | | | | | | | | | | |
| Existing Secured | 0.0050 | - | 514,118 | 47,838,544,061 | 5,092.38 | 2,350,265.53 | - | 263,028.22 | 47.83 | 2,092,377.52 | 283,792.20 | 1,808,585.32 | | | 1,808,585.32 |
| New Property | 0.0050 | - | | 630,313,209 | 31,515.66 | | - | | | 31,515.66 | | 31,515.66 | | | 31,515.66 |
| Existing Unsecured | 0.0050 | - | | 2,261,726,966 | | 113,086.35 | - | | | 113,086.35 | | 113,086.35 | | | 113,086.35 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0050 | - | | 1,591,603,966 | 1,085.73 | 89,084.32 | - | 10,589.85 | - | 79,580.20 | 37,307.05 | 42,273.15 | 454.50 | - | 41,818.66 |
| Unsecured | 0.0050 | - | | 37,024,367 | 1,839.90 | 11.31 | - | - | - | 1,851.22 | 0.18 | 1,851.04 | 19.51 | - | 1,831.53 |
| TOTAL LVMPD EMERGENCY 911 | 0.0050 | - | 514,118 | 52,359,212,569 | 39,533.67 | 2,552,447.51 | - | 273,618.07 | 47.83 | 2,318,410.95 | 321,099.42 | 1,997,311.52 | 474.00 | - | 1,996,837.52 |
| Total AV - March Seg - Col. Q | | | | 46,584,947,016 | | | | | | | | | | | |
| Difference | | | | 513,701,153 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|---------------------|----------------------|---------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| LAS VEGAS REDEVELOPMENT | | | | | | | | | | | | | | | |
| Existing Secured | | | 7,723 | 1,658,930,398 | 40,385.13 | 19,427,513.03 | | 5,824,021.13 | 107.04 | 13,643,984.07 | 1,765,971.54 | 11,878,012.53 | | | 11,878,012.53 |
| New Property | - | - | | | - | | - | | | - | | - | | | - |
| Existing Unsecured | - | - | | | | | | | | - | | - | | | - |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | - | - | | | | | | | | - | | - | | | - |
| Unsecured | - | - | | | | | | | | - | | - | | | - |
| TOTAL LAS VEGAS REDEVELOPME | - | - | 7,723 | 1,658,930,398 | 40,385.13 | 19,427,513.03 | - | 5,824,021.13 | 107.04 | 13,643,984.07 | 1,765,971.54 | 11,878,012.53 | - | - | 11,878,012.53 |
| Total AV - March Seg - Col. Q | | | | 587,093,184 | | | | | | | | | | | |
| Difference | | | | #DIV/0! | | | | | | | | | | | |
| MESQUITE REDEVELOPMENT | | | | | | | | | | | | | | | |
| Existing Secured | | | 1,014 | 139,663,629 | | 2,289,124.23 | | 92,409.66 | - | 2,196,714.57 | 175,233.54 | 2,021,481.03 | | | 2,021,481.03 |
| New Property | - | - | | | - | | - | | | - | | - | | | - |
| Existing Unsecured | - | - | | | | | | | | - | | - | | | - |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | - | - | | | | | | | | - | | - | | | - |
| Unsecured | - | - | | | | | | | | - | | - | | | - |
| TOTAL MESQUITE REDEVELOPMEN | - | - | 1,014 | 139,663,629 | - | 2,289,124.23 | - | 92,409.66 | - | 2,196,714.57 | 175,233.54 | 2,021,481.03 | - | - | 2,021,481.03 |
| Total AV - March Seg - Col. Q | | | | 103,395,248 | | | | | | | | | | | |
| Difference | | | | #DIV/0! | | | | | | | | | | | |
| MT CHARLESTON FIRE | | | | | | | | | | | | | | | |
| Existing Secured | 0.8813 | | 1,144 | 94,044,080 | 5,601.40 | 823,294.82 | | 509,074.58 | - | 319,821.64 | 17,440.79 | 302,380.85 | | | 302,380.85 |
| New Property | 0.8813 | | | | | | | | | | | | | | |
| Existing Unsecured | 0.8813 | | | 411,743 | | 3,628.69 | | | | 3,628.69 | | 3,628.69 | | | 3,628.69 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.8813 | | | 3,116,068 | | 30,937.36 | | 3,475.45 | | 27,461.90 | 15,276.50 | 12,185.40 | | | 12,185.40 |
| Unsecured | 0.8813 | | | 68,281 | 601.76 | | | | | 601.76 | | 601.76 | | | 601.76 |
| TOTAL MT CHARLESTON FIRE | 0.8813 | - | 1,144 | 97,640,171 | 6,203.16 | 857,860.87 | - | 512,550.03 | - | 351,513.99 | 32,717.29 | 318,796.70 | - | - | 318,796.70 |
| Total AV - March Seg - Col. Q | | | | 40,092,260 | | | | | | | | | | | |
| Difference | | | | (216,140) | | | | | | | | | | | |
| NORTH LAS VEGAS CITY LIBRARY | | | | | | | | | | | | | | | |
| Existing Secured | 0.0632 | | 77,460 | 4,960,765,785 | 13,763.52 | 3,096,298.60 | | 495,785.90 | 87.48 | 2,614,363.70 | 412,887.17 | 2,201,476.53 | | | 2,201,476.53 |
| New Property | 0.0632 | | | 34,815,481 | 22,003.38 | | | | | 22,003.38 | | 22,003.38 | | | 22,003.38 |
| Existing Unsecured | 0.0632 | | | 301,472,001 | | 190,530.30 | | | | 190,530.30 | | 190,530.30 | | | 190,530.30 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0632 | | | 247,768,928 | 761.34 | 174,606.79 | | 18,778.16 | | 156,589.96 | 76,639.72 | 79,950.24 | 736.58 | | 79,213.65 |
| Unsecured | 0.0632 | | | 5,371,534 | 3,360.48 | 34.32 | | | | 3,394.81 | 0.54 | 3,394.27 | 35.68 | | 3,358.59 |
| TOTAL NORTH LAS VEGAS CITY LIE | 0.0632 | - | 77,460 | 5,550,193,729 | 39,888.73 | 3,461,470.02 | - | 514,564.06 | 87.48 | 2,986,882.16 | 489,527.43 | 2,497,354.73 | 772.26 | - | 2,496,582.47 |
| Total AV - March Seg - Col. Q | | | | 4,730,877,154 | | | | | | | | | | | |
| Difference | | | | 34,845,214 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|-------------------|---------------------|--|---------------------|---------------------|--------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| NORTH LAS VEGAS 911 | | | | | | | | | | | | | | | |
| Existing Secured | 0.0050 | | 77,460 | 4,960,765,785 | 1,088.89 | 244,972.08 | | 39,224.98 | 6.92 | 206,842.91 | 32,669.35 | 174,173.56 | | | 174,173.56 |
| New Property | 0.0050 | - | | 34,815,403 | 1,740.77 | | | | | 1,740.77 | | 1,740.77 | | | 1,740.77 |
| Existing Unsecured | 0.0050 | - | | 301,472,001 | | 15,073.60 | | | | 15,073.60 | | 15,073.60 | | | 15,073.60 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0050 | - | | 247,768,928 | 60.23 | 13,813.83 | | 1,485.61 | - | 12,388.45 | 6,063.37 | 6,325.08 | 58.04 | - | 6,267.04 |
| Unsecured | 0.0050 | - | | 5,371,534 | 265.86 | 2.72 | | - | - | 268.58 | 0.03 | 268.54 | 2.82 | - | 265.72 |
| TOTAL NORTH LAS VEGAS 911 | 0.0050 | - | 77,460 | 5,550,193,651 | 3,155.75 | 273,862.22 | - | 40,710.59 | 6.92 | 236,314.30 | 38,732.75 | 197,581.55 | 60.86 | - | 197,520.69 |
| Total AV - March Seg - Col. Q | | | | 4,730,877,154 | | | | | | | | | | | |
| Difference | | | | 34,816,897 | | | | | | | | | | | |
| NORTH LAS VEGAS REDEVELOPMENT AGENCY | | | | | | | | | | | | | | | |
| Existing Secured | | | 1,952 | 141,525,065 | 6,382.36 | 1,633,244.84 | | 384,149.33 | - | 1,255,477.87 | 167,602.50 | 1,087,875.37 | | | 1,087,875.37 |
| New Property | - | - | | | | | | | | | | | | | |
| Existing Unsecured | - | - | | | | | | | | | | | | | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | - | - | | | | | | | | | | | | | |
| Unsecured | - | - | | | | | | | | | | | | | |
| TOTAL NORTH LAS VEGAS REDEVE | - | - | 1,952 | 141,525,065 | 6,382.36 | 1,633,244.84 | - | 384,149.33 | - | 1,255,477.87 | 167,602.50 | 1,087,875.37 | - | - | 1,087,875.37 |
| Total AV - March Seg - Col. Q | | | | 42,765,249 | | | | | | | | | | | |
| Difference | | | | #DIV/0! | | | | | | | | | | | |

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$9,391,563,172 VSBTE value for parcels where exemption is applied to the tax liability and is not value based; and \$136,712,749 VSBSE value supported by Subdivision Exemption. The total secured value also includes \$1,130,416,702 in incremental value of the redevelopment districts.

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|-------------------|---------------------|---|----------------------|----------------------|---------------------|---|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEW ABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPME NT (12-13-14) |
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 26,384 | 2,734,034,032 | 54,863.29 | 4,596,850.25 | - | 15,377.83 | - | 4,636,335.71 | 297,963.10 | 4,338,372.61 | 109,623.05 | - | 4,228,749.56 |
| GENERAL COUNTY | 1.1680 | - | 26,384 | 2,734,034,032 | 376,943.09 | 31,583,096.93 | - | 102,847.66 | - | 31,857,192.36 | 5,925,406.24 | 25,931,786.12 | 797,496.02 | - | 25,134,290.10 |
| SCHOOL DISTRICT | 0.8500 | - | 26,384 | 2,734,034,032 | 274,316.46 | 22,984,275.32 | - | 76,901.50 | - | 23,181,690.28 | 1,489,827.82 | 21,691,862.46 | 528,939.95 | - | 21,162,922.51 |
| GARDNERVILLE TOWN | 0.6677 | - | 2,241 | 164,552,081 | 48,265.26 | 1,059,224.65 | - | 2,967.62 | - | 1,104,522.30 | 60,655.17 | 1,043,867.13 | - | - | 1,043,867.13 |
| GENOA TOWN | 0.5548 | - | 140 | 11,861,354 | 351.19 | 65,514.80 | - | 97.40 | - | 65,768.59 | 14,125.47 | 51,643.12 | 11,583.96 | - | 40,059.16 |
| MINDEN TOWN | 0.6677 | - | 1,760 | 141,654,051 | 12,634.72 | 927,390.70 | - | 3,461.54 | - | 936,563.88 | 44,938.69 | 891,625.19 | - | - | 891,625.19 |
| CARSON WATER SUBCONSERVAN | 0.0300 | - | 21,176 | 1,695,169,270 | 7,696.58 | 501,362.03 | - | 1,781.24 | - | 507,277.37 | 23,884.50 | 483,392.87 | 21,129.66 | - | 462,263.21 |
| CAVE ROCK ESTATES GID | 0.3746 | - | 93 | 24,351,366 | 254.40 | 90,462.97 | - | 64.80 | - | 90,652.57 | 12,950.41 | 77,702.16 | - | - | 77,702.16 |
| DOUGLAS COUNTY MOSQUITO AB, | 0.0345 | - | 19,427 | 1,567,684,129 | 8,583.57 | 532,967.97 | - | 1,916.78 | - | 539,634.76 | 88,133.76 | 451,501.00 | 22,808.26 | - | 428,692.74 |
| EAST FORK FIRE PROTECTION DIS | 0.3282 | - | 21,061 | 1,633,939,828 | 83,820.03 | 5,287,436.71 | - | 22,554.67 | - | 5,348,702.06 | 514,665.47 | 4,834,036.60 | 225,492.51 | - | 4,608,544.09 |
| EAST FORK PARAMEDIC DISTRICT | 0.1592 | - | 21,061 | 1,633,939,828 | 40,658.59 | 2,564,779.18 | - | 11,174.45 | - | 2,594,263.32 | 123,127.57 | 2,471,135.74 | 112,065.89 | - | 2,359,069.86 |
| EAST FORK SWIMMING POOL DIST | 0.1300 | - | 21,046 | 1,626,958,069 | 33,020.61 | 2,085,403.80 | - | 8,890.16 | - | 2,109,534.24 | 199,410.31 | 1,910,123.93 | 89,231.70 | - | 1,820,892.23 |
| ELK POINT SANITATION DISTRICT | 0.0095 | - | 96 | 33,894,096 | 19.10 | 3,200.83 | - | 0.00 | - | 3,219.93 | 522.55 | 2,697.38 | - | - | 2,697.38 |
| GARDNERVILLE RANCHOS GID | 0.3686 | - | 4,065 | 212,397,346 | 3,667.59 | 781,780.36 | - | 3,538.52 | - | 781,909.44 | 79,461.74 | 702,447.70 | - | - | 702,447.70 |
| INDIAN HILLS GID | 0.7901 | - | 1,833 | 107,246,244 | 3,976.69 | 845,535.39 | - | 3,674.51 | - | 845,837.57 | 29,660.83 | 816,176.74 | 63,515.33 | - | 752,661.41 |
| KINGSBURY GID | 0.4364 | - | 2,452 | 224,989,122 | 7,140.81 | 977,492.57 | - | 6,233.79 | - | 978,399.60 | 233,395.55 | 745,004.05 | - | - | 745,004.05 |
| LAKERIDGE GID | 0.1216 | - | 83 | 25,242,701 | 179.27 | 30,460.65 | - | 110.79 | - | 30,529.13 | 4,135.81 | 26,393.32 | - | - | 26,393.32 |
| LOGAN CREEK GID | 0.6554 | - | 23 | 7,160,751 | 824.13 | 44,825.32 | - | 34.89 | - | 45,614.56 | 7,468.45 | 38,146.11 | - | - | 38,146.11 |
| MINDEN-GARDNERVILLE SANITATI | 0.1224 | - | 4,001 | 306,367,614 | 11,163.93 | 364,375.80 | - | 1,183.81 | - | 374,355.92 | 16,927.78 | 357,428.14 | - | - | 357,428.14 |
| OLIVER PARK GID | 0.5752 | - | 91 | 9,516,883 | 132.29 | 54,674.77 | - | 65.93 | - | 54,741.13 | 11,950.53 | 42,790.60 | - | - | 42,790.60 |
| ROUND HILL GID | 0.4121 | - | 590 | 105,049,338 | 1,090.45 | 432,016.59 | - | 201.63 | - | 432,905.41 | 53,095.97 | 379,809.44 | - | - | 379,809.44 |
| SKYLAND GID | 0.0731 | - | 235 | 72,355,622 | 287.41 | 52,269.36 | - | 22.34 | - | 52,534.44 | 3,741.01 | 48,793.43 | - | - | 48,793.43 |
| TAHOE-DOUGLAS FIRE PROTECTIC | 0.6381 | 0.0500 | 5,323 | 1,100,173,353 | 42,891.93 | 6,427,876.46 | 547,074.59 | 12,722.67 | - | 7,005,120.30 | 1,361,381.71 | 5,643,738.59 | - | - | 5,643,738.59 |
| TAHOE-DOUGLAS SEWER DISTRICT | 0.0350 | - | 1,573 | 559,244,655 | 1,150.64 | 194,761.76 | - | 134.71 | - | 195,777.69 | 35,225.24 | 160,552.45 | - | - | 160,552.45 |
| TOPAZ RANCH ESTATES GID | 0.8546 | - | 873 | 22,119,651 | 2,061.83 | 187,769.00 | - | 2,526.96 | - | 187,303.86 | 34,388.45 | 152,915.41 | - | - | 152,915.41 |
| ZEPHYR COVE GID | 0.1000 | - | 77 | 18,894,546 | 58.56 | 18,711.13 | - | 7.68 | - | 18,762.00 | 2,866.87 | 15,895.13 | - | - | 15,895.13 |
| ZEPHYR HEIGHTS GID | 0.2798 | - | 228 | 37,454,932 | 707.14 | 104,721.41 | - | 294.47 | - | 105,134.08 | 20,794.79 | 84,339.29 | - | - | 84,339.29 |
| ZEPHYR KNOLLS GID | 0.5214 | - | 65 | 8,606,406 | 210.89 | 44,195.09 | - | 172.33 | - | 44,233.65 | 5,840.44 | 38,393.21 | - | - | 38,393.21 |
| TOTAL COUNTY | | | 26,384 | 2,734,034,032 | 1,016,970.48 | 82,843,431.80 | 547,074.59 | 278,960.71 | - | 84,128,516.16 | 10,695,946.21 | 73,432,569.94 | 1,981,886.33 | - | 71,450,683.61 |
| | | | | | | | | | | <i>Abatement Percent</i> | | <i>12.71%</i> | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|--------------------|--------|---|--------|---------------|-----------|--------------|---|-----------|---|--------------|------------|--------------|------------|---|--------------|
| Existing Secured | 0.1700 | - | 26,384 | 2,610,970,910 | 34,000.00 | 4,403,290.69 | - | 10,162.29 | - | 4,427,128.40 | 285,911.16 | 4,141,217.24 | 108,431.26 | - | 4,032,785.98 |
| New Property | 0.1700 | - | | 8,178,910 | 13,904.15 | | - | | - | 13,904.15 | | 13,904.15 | | - | 13,904.15 |
| Existing Unsecured | 0.1700 | - | | 54,578,414 | | 92,783.30 | - | | - | 92,783.30 | | 92,783.30 | | - | 92,783.30 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 57,806,556 | 2,710.44 | 100,776.25 | - | 5,215.54 | - | 98,271.15 | 12,051.94 | 86,219.20 | 1,191.79 | - | 85,027.42 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|------------------|---------------------|---|---------------------|---------------------|------------------------|--|--|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP ABATEMENT | LEED/RENEW ABLE ENERGY REDEVELOP T | NET TAX LESS REDEVELOP T (12-13-14) |
| Unsecured | 0.1700 | - | | 2,499,242 | 4,248.71 | - | - | - | - | 4,248.71 | - | 4,248.71 | - | - | 4,248.71 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 26,384 | 2,734,034,032 | 54,863.29 | 4,596,850.25 | - | 15,377.83 | - | 4,636,335.71 | 297,963.10 | 4,338,372.61 | 109,623.05 | - | 4,228,749.56 |
| Total AV - March Seg - Col. Q | | | | 2,659,900,426 | | | | | | | | | | | |
| Difference | | | | 74,133,606 | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|----------------------------------|---------------|----------|---------------|----------------------|-------------------|----------------------|----------|-------------------|----------|----------------------|---------------------|----------------------|-------------------|----------|----------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Fund | 0.8690 | | 26,384 | 2,610,970,910 | 173,800.00 | 22,508,611.25 | | 49,719.64 | | 22,632,691.61 | 4,501,156.22 | 18,131,535.39 | 587,568.90 | | 17,543,966.49 |
| State Medical Assist Indigent | 0.0525 | | 26,384 | 2,610,970,910 | 10,500.00 | 1,359,841.43 | | 3,138.29 | | 1,367,203.14 | 88,294.86 | 1,278,908.28 | 36,608.39 | | 1,242,299.89 |
| Self Insurance | 0.0100 | | 26,384 | 2,610,970,910 | 2,000.00 | 259,015.55 | | 597.05 | | 260,418.50 | 16,817.57 | 243,600.93 | 6,973.21 | | 236,627.72 |
| Road Operating | 0.0563 | | 26,384 | 2,610,970,910 | 11,260.00 | 1,458,268.44 | | 2,872.31 | | 1,466,656.13 | 589,580.32 | 877,075.81 | 35,282.28 | | 841,793.53 |
| Emergency 911 | 0.0475 | | 26,384 | 2,610,970,910 | 9,500.00 | 1,230,334.53 | | 2,840.10 | | 1,236,994.43 | 79,886.90 | 1,157,107.53 | 33,122.35 | | 1,123,985.18 |
| Capital Improvement | 0.0500 | | 26,384 | 2,610,970,910 | 10,000.00 | 1,295,084.52 | | 2,988.33 | | 1,302,096.19 | 84,088.84 | 1,218,007.35 | 34,865.45 | | 1,183,141.90 |
| Social Services | 0.0337 | | 26,384 | 2,610,970,910 | 6,740.00 | 872,888.65 | | 1,960.28 | | 877,668.37 | 130,894.29 | 746,774.08 | 23,037.49 | | 723,736.59 |
| China Spring | 0.0040 | | 26,384 | 2,610,970,910 | 800.00 | 103,606.31 | | 235.11 | | 104,171.20 | 13,270.22 | 90,900.98 | 2,752.81 | | 88,148.17 |
| State MV Accident Indigent | 0.0150 | | 26,384 | 2,610,970,910 | 3,000.00 | 388,528.65 | | 897.92 | | 390,630.73 | 25,226.81 | 365,403.92 | 10,459.61 | | 354,944.31 |
| Agriculture Extension | 0.0100 | | 26,384 | 2,610,970,910 | 2,000.00 | 259,015.34 | | 597.68 | | 260,417.66 | 16,818.19 | 243,599.47 | 6,973.31 | | 236,626.16 |
| Western NV Regional Youth Center | 0.0200 | | 26,384 | 2,610,970,910 | 4,000.00 | 518,034.26 | | 1,167.12 | | 520,867.14 | 95,746.32 | 425,120.82 | 13,733.38 | | 411,387.44 |
| GENERAL TOTAL | 1.1680 | - | 26,384 | 2,610,970,910 | 233,600.00 | 30,253,228.93 | - | 67,013.83 | - | 30,419,815.10 | 5,641,780.54 | 24,778,034.56 | 791,377.18 | - | 23,986,657.38 |
| New Property | 1.1680 | - | | 8,178,910 | 95,529.67 | | | | | 95,529.67 | | 95,529.67 | | | 95,529.67 |
| Existing Unsecured | 1.1680 | - | | 54,578,414 | | 637,475.88 | | | | 637,475.88 | | 637,475.88 | | | 637,475.88 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 1.1680 | - | | 57,806,556 | 18,622.28 | 692,392.13 | | 35,833.83 | | 675,180.58 | 283,625.70 | 391,554.88 | 6,118.84 | | 385,436.03 |
| Unsecured | 1.1680 | - | | 2,499,242 | 29,191.14 | | | | | 29,191.14 | | 29,191.14 | | | 29,191.14 |
| TOTAL GENERAL COUNTY | 1.1680 | - | 26,384 | 2,734,034,032 | 376,943.09 | 31,583,096.93 | - | 102,847.66 | - | 31,857,192.36 | 5,925,406.24 | 25,931,786.12 | 797,496.02 | - | 25,134,290.10 |
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 4,300,146 | | | | | | | | | | | |
| Existing Secured | | | | 2,516,837,304 | | | | | | | | | | | |
| | | | | 2,521,137,450 | | | | | | | | | | | |
| Difference | | | | 89,833,460 | 3.56% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 2,659,900,426 | | | | | | | | | | | |
| Difference | | | | 74,133,606 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEW ABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME NT (12-13-14) |
|--------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|--|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|---|
| SCHOOL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.7500 | - | 26,384 | 2,610,970,910 | 150,000.00 | 19,426,303.77 | - | 44,845.54 | - | 19,531,458.23 | 1,261,386.67 | 18,270,071.56 | 522,980.93 | - | 17,747,090.63 |
| New Property | 0.7500 | - | | 8,178,910 | 61,341.83 | - | - | - | - | 61,341.83 | - | 61,341.83 | - | - | 61,341.83 |
| Existing Unsecured | 0.7500 | - | | 54,578,414 | - | 409,338.11 | - | - | - | 409,338.11 | - | 409,338.11 | - | - | 409,338.11 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 57,806,556 | 11,957.80 | 444,601.11 | - | 23,009.74 | - | 433,549.17 | 53,170.39 | 380,378.78 | 5,257.96 | - | 375,120.82 |
| Unsecured | 0.7500 | - | | 2,499,242 | 18,744.31 | - | - | - | - | 18,744.31 | - | 18,744.31 | - | - | 18,744.31 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 26,384 | 2,734,034,032 | 242,043.94 | 20,280,242.99 | - | 67,855.28 | - | 20,454,431.64 | 1,314,557.06 | 19,139,874.58 | 528,238.89 | - | 18,611,635.69 |
| | | | | | 13,552.18 | 503,881.26 | - | 26,077.70 | - | 491,355.73 | 60,259.78 | 431,095.95 | 5,959.02 | - | 425,136.93 |
| | | | | | 21,243.55 | - | - | - | - | 21,243.55 | - | 21,243.55 | - | - | 21,243.55 |
| SCHOOL DEBT | | | | | | | | | | | | | | | |
| Existing Secured | 0.1000 | - | 26,384 | 2,610,970,910 | 20,000.00 | 2,590,173.77 | - | 5,978.26 | - | 2,604,195.51 | 168,181.37 | 2,436,014.14 | - | - | 2,436,014.14 |
| New Property | 0.1000 | - | | 8,178,910 | 8,178.91 | - | - | - | - | 8,178.91 | - | 8,178.91 | - | - | 8,178.91 |
| Existing Unsecured | 0.1000 | - | | 54,578,414 | - | 54,578.41 | - | - | - | 54,578.41 | - | 54,578.41 | - | - | 54,578.41 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1000 | - | | 57,806,556 | 1,594.37 | 59,280.15 | - | 3,067.97 | - | 57,806.56 | 7,089.39 | 50,717.17 | 701.06 | - | 50,016.11 |
| Unsecured | 0.1000 | - | | 2,499,242 | 2,499.24 | - | - | - | - | 2,499.24 | - | 2,499.24 | - | - | 2,499.24 |
| TOTAL SCHOOL DEBT | 0.1000 | - | 26,384 | 2,734,034,032 | 32,272.53 | 2,704,032.33 | - | 9,046.23 | - | 2,727,258.63 | 175,270.76 | 2,551,987.88 | 701.06 | - | 2,551,286.82 |
| TOTAL SCHOOL DISTRICT | 0.8500 | - | 26,384 | 2,734,034,032 | 274,316.46 | 22,984,275.32 | - | 76,901.50 | - | 23,181,690.28 | 1,489,827.82 | 21,691,862.46 | 528,939.95 | - | 21,162,922.51 |
| Total AV - March Seg - Col. Q | | | | 2,659,900,426 | | | | | | | | | | | |
| Difference | | | | 74,133,606 | | | | | | | | | | | |
| GARDNERVILLE TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.6677 | - | 2,241 | 152,470,332 | 30,115.48 | 995,822.02 | - | 2,085.04 | - | 1,023,852.46 | 57,827.82 | 966,024.64 | - | - | 966,024.64 |
| New Property | 0.6677 | - | | 2,556,383 | 17,068.97 | - | - | - | - | 17,068.97 | - | 17,068.97 | - | - | 17,068.97 |
| Existing Unsecured | 0.6677 | - | | 6,456,856 | - | 43,112.43 | - | - | - | 43,112.43 | - | 43,112.43 | - | - | 43,112.43 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.6677 | - | | 2,968,661 | 414.12 | 20,290.20 | - | 882.58 | - | 19,821.75 | 2,827.35 | 16,994.40 | - | - | 16,994.40 |
| Unsecured | 0.6677 | - | | 99,848 | 666.69 | - | - | - | - | 666.69 | - | 666.69 | - | - | 666.69 |
| TOTAL GARDNERVILLE TOWN | 0.6677 | - | 2,241 | 164,552,081 | 48,265.26 | 1,059,224.65 | - | 2,967.62 | - | 1,104,522.30 | 60,655.17 | 1,043,867.13 | - | - | 1,043,867.13 |
| Total AV - March Seg - Col. Q | | | | 165,419,567 | | | | | | | | | | | |
| Difference | | | | (867,486) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEW ABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME NT (12-13-14) |
|---|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|--|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|---|
| <u>GENOA TOWN</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.5548 | - | 140 | 11,578,103 | 261.27 | 63,962.32 | - | 26.48 | - | 64,197.11 | 13,434.41 | 50,762.70 | 11,543.55 | 39,219.15 | |
| New Property | 0.5548 | - | | - | - | - | - | - | - | - | - | - | - | - | |
| Existing Unsecured | 0.5548 | - | | 65,745 | - | 364.75 | - | - | 364.75 | - | 364.75 | - | - | 364.75 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5548 | - | | 207,754 | 35.82 | 1,187.72 | - | 70.92 | - | 1,152.62 | 691.06 | 461.57 | 40.41 | 421.15 | |
| Unsecured | 0.5548 | - | | 9,751 | 54.10 | - | - | - | 54.10 | - | 54.10 | - | - | 54.10 | |
| TOTAL GENOA TOWN | 0.5548 | - | 140 | 11,861,354 | 351.19 | 65,514.80 | - | 97.40 | - | 65,768.59 | 14,125.47 | 51,643.12 | 11,583.96 | 40,059.16 | |
| Total AV - March Seg - Col. Q | | | | 9,102,932 | | | | | | | | | | | |
| Difference | | | | 2,758,422 | | | | | | | | | | | |
| <u>MINDEN TOWN</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.6677 | - | 1,760 | 135,975,909 | 7,499.71 | 893,999.25 | - | 2,848.04 | - | 898,650.92 | 43,441.17 | 855,209.75 | - | 855,209.75 | |
| New Property | 0.6677 | - | | 655,172 | 4,374.58 | - | - | - | 4,374.58 | - | 4,374.58 | - | - | 4,374.58 | |
| Existing Unsecured | 0.6677 | - | | 2,898,530 | - | 19,353.48 | - | - | 19,353.48 | - | 19,353.48 | - | - | 19,353.48 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.6677 | - | | 2,054,130 | 290.96 | 14,037.97 | - | 613.50 | - | 13,715.43 | 1,497.52 | 12,217.91 | - | 12,217.91 | |
| Unsecured | 0.6677 | - | | 70,310 | 469.46 | - | - | - | 469.46 | - | 469.46 | - | - | 469.46 | |
| TOTAL MINDEN TOWN | 0.6677 | - | 1,760 | 141,654,051 | 12,634.72 | 927,390.70 | - | 3,461.54 | - | 936,563.88 | 44,938.69 | 891,625.19 | - | 891,625.19 | |
| Total AV - March Seg - Col. Q | | | | 140,265,145 | | | | | | | | | | | |
| Difference | | | | 1,388,906 | | | | | | | | | | | |
| <u>CARSON WATER SUBCONSERVANCY</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.0300 | - | 21,176 | 1,596,305,804 | 4,629.64 | 474,088.97 | - | 1,100.28 | - | 477,618.33 | 22,312.88 | 455,305.45 | 20,919.35 | 434,386.10 | |
| New Property | 0.0300 | - | | 7,241,188 | 2,172.36 | - | - | - | 2,172.36 | - | 2,172.36 | - | - | 2,172.36 | |
| Existing Unsecured | 0.0300 | - | | 47,983,824 | - | 14,395.15 | - | - | 14,395.15 | - | 14,395.15 | - | - | 14,395.15 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0300 | - | | 41,821,164 | 349.40 | 12,877.91 | - | 680.96 | - | 12,546.35 | 1,571.62 | 10,974.73 | 210.31 | 10,764.42 | |
| Unsecured | 0.0300 | - | | 1,817,290 | 545.19 | - | - | - | 545.19 | - | 545.19 | - | - | 545.19 | |
| TOTAL CARSON WATER SUBCONSERVANCY | 0.0300 | - | 21,176 | 1,695,169,270 | 7,696.58 | 501,362.03 | - | 1,781.24 | - | 507,277.37 | 23,884.50 | 483,392.87 | 21,129.66 | 462,263.21 | |
| Total AV - March Seg - Col. Q | | | | 1,623,578,844 | | | | | | | | | | | |
| Difference | | | | 71,590,426 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEW ABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME NT (12-13-14) |
|--|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|--|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|---|
| <u>CAVE ROCK ESTATES GID</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.3746 | - | 93 | 24,147,129 | 11.93 | 89,903.29 | - | 27.72 | - | 89,887.50 | 12,871.18 | 77,016.32 | - | 77,016.32 | |
| New Property | 0.3746 | - | | 52,557 | 196.88 | - | - | - | - | 196.88 | - | 196.88 | - | 196.88 | |
| Existing Unsecured | 0.3746 | - | | - | - | - | - | - | - | - | - | - | - | - | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3746 | - | | 144,437 | 18.46 | 559.68 | - | 37.08 | - | 541.06 | 79.23 | 461.83 | - | 461.83 | |
| Unsecured | 0.3746 | - | | 7,243 | 27.13 | - | - | - | - | 27.13 | - | 27.13 | - | 27.13 | |
| TOTAL CAVE ROCK ESTATES GID | 0.3746 | - | 93 | 24,351,366 | 254.40 | 90,462.97 | - | 64.80 | - | 90,652.57 | 12,950.41 | 77,702.16 | - | 77,702.16 | |
| Total AV - March Seg - Col. Q | | | | 24,199,715 | | | | | | | | | | | |
| Difference | | | | 151,651 | | | | | | | | | | | |
| <u>DOUGLAS COUNTY MOSQUITO ABATEMENT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.0345 | - | 19,427 | 1,477,078,733 | 5,161.70 | 504,356.57 | - | 1,142.37 | - | 508,375.90 | 77,817.39 | 430,558.51 | 22,688.87 | 407,869.64 | |
| New Property | 0.0345 | - | | 6,978,702 | 2,407.65 | - | - | - | - | 2,407.65 | - | 2,407.65 | - | 2,407.65 | |
| Existing Unsecured | 0.0345 | - | | 40,770,437 | - | 14,065.80 | - | - | - | 14,065.80 | - | 14,065.80 | - | 14,065.80 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0345 | - | | 41,066,129 | 396.63 | 14,545.60 | - | 774.41 | - | 14,167.81 | 10,316.37 | 3,851.44 | 119.39 | 3,732.05 | |
| Unsecured | 0.0345 | - | | 1,790,128 | 617.59 | - | - | - | - | 617.59 | - | 617.59 | - | 617.59 | |
| TOTAL DOUGLAS COUNTY MOSQL | 0.0345 | - | 19,427 | 1,567,684,129 | 8,583.57 | 532,967.97 | - | 1,916.78 | - | 539,634.76 | 88,133.76 | 451,501.00 | 22,808.26 | 428,692.74 | |
| Total AV - March Seg - Col. Q | | | | 1,496,463,383 | | | | | | | | | | | |
| Difference | | | | 71,220,746 | | | | | | | | | | | |
| <u>EAST FORK FIRE PROTECTION DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.3282 | - | 21,061 | 1,531,249,352 | 49,487.95 | 4,976,252.75 | - | 14,068.77 | - | 5,011,671.93 | 460,359.50 | 4,551,312.43 | 223,554.66 | 4,327,757.77 | |
| New Property | 0.3282 | - | | 7,102,586 | 23,310.69 | - | - | - | - | 23,310.69 | - | 23,310.69 | - | 23,310.69 | |
| Existing Unsecured | 0.3282 | - | | 47,372,181 | - | 155,475.50 | - | - | - | 155,475.50 | - | 155,475.50 | - | 155,475.50 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3282 | - | | 46,176,201 | 4,327.73 | 155,708.46 | - | 8,485.90 | - | 151,550.29 | 54,305.97 | 97,244.32 | 1,937.85 | 95,306.48 | |
| Unsecured | 0.3282 | - | | 2,039,508 | 6,693.66 | - | - | - | - | 6,693.66 | - | 6,693.66 | - | 6,693.66 | |
| TOTAL EAST FORK FIRE PROTECT | 0.3282 | - | 21,061 | 1,633,939,828 | 83,820.03 | 5,287,436.71 | - | 22,554.67 | - | 5,348,702.06 | 514,665.47 | 4,834,036.60 | 225,492.51 | 4,608,544.09 | |
| Total AV - March Seg - Col. Q | | | | 1,562,206,158 | | | | | | | | | | | |
| Difference | | | | 71,733,670 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEW ABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME NT (12-13-14) |
|--|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|--|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|---|
| <u>EAST FORK PARAMEDIC DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.1592 | - | 21,061 | 1,531,249,352 | 24,005.12 | 2,413,833.15 | - | 7,058.19 | - | 2,430,780.08 | 113,320.59 | 2,317,459.49 | 110,954.63 | 2,206,504.86 | |
| New Property | 0.1592 | - | | 7,102,586 | 11,307.32 | | - | | | 11,307.32 | | 11,307.32 | | 11,307.32 | |
| Existing Unsecured | 0.1592 | - | | 47,372,181 | | 75,416.51 | - | | | 75,416.51 | | 75,416.51 | | 75,416.51 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1592 | - | | 46,176,201 | 2,099.25 | 75,529.51 | - | 4,116.26 | - | 73,512.51 | 9,806.98 | 63,705.53 | 1,111.26 | 62,594.27 | |
| Unsecured | 0.1592 | - | | 2,039,508 | 3,246.90 | - | - | - | - | 3,246.90 | | 3,246.90 | | 3,246.90 | |
| TOTAL EAST FORK PARAMEDIC DI | 0.1592 | - | 21,061 | 1,633,939,828 | 40,658.59 | 2,564,779.18 | - | 11,174.45 | - | 2,594,263.32 | 123,127.57 | 2,471,135.74 | 112,065.89 | 2,359,069.86 | |
| Total AV - March Seg - Col. Q | | | | 1,562,206,158 | | | | | | | | | | | |
| Difference | | | | 71,733,670 | | | | | | | | | | | |
| <u>EAST FORK SWIMMING POOL DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.1300 | - | 21,046 | 1,531,005,576 | 19,602.17 | 1,970,777.77 | - | 5,583.94 | - | 1,984,796.00 | 176,969.18 | 1,807,826.82 | 88,512.07 | 1,719,314.75 | |
| New Property | 0.1300 | - | | 7,016,017 | 9,120.82 | | - | | | 9,120.82 | | 9,120.82 | | 9,120.82 | |
| Existing Unsecured | 0.1300 | - | | 41,341,777 | | 53,744.31 | - | | | 53,744.31 | | 53,744.31 | | 53,744.31 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1300 | - | | 45,586,220 | 1,686.59 | 60,881.72 | - | 3,306.22 | - | 59,262.09 | 22,441.13 | 36,820.96 | 719.63 | 36,101.33 | |
| Unsecured | 0.1300 | - | | 2,008,479 | 2,611.02 | - | - | - | - | 2,611.02 | | 2,611.02 | | 2,611.02 | |
| TOTAL EAST FORK SWIMMING PO | 0.1300 | - | 21,046 | 1,626,958,069 | 33,020.61 | 2,085,403.80 | - | 8,890.16 | - | 2,109,534.24 | 199,410.31 | 1,910,123.93 | 89,231.70 | 1,820,892.23 | |
| Total AV - March Seg - Col. Q | | | | 1,555,224,400 | | | | | | | | | | | |
| Difference | | | | 71,733,669 | | | | | | | | | | | |
| <u>ELK POINT SANITATION DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.0095 | - | 96 | 33,873,433 | 18.58 | 3,199.38 | - | - | - | 3,217.96 | 522.53 | 2,695.43 | - | 2,695.43 | |
| New Property | 0.0095 | - | | 5,334 | 0.51 | | - | | | 0.51 | | 0.51 | | 0.51 | |
| Existing Unsecured | 0.0095 | - | | 12,291 | | 1.17 | - | | | 1.17 | | 1.17 | | 1.17 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0095 | - | | 3,001 | 0.00 | 0.29 | - | 0.00 | - | 0.29 | 0.02 | 0.27 | - | 0.27 | |
| Unsecured | 0.0095 | - | | 38 | 0.00 | - | - | - | - | 0.00 | | 0.00 | | 0.00 | |
| TOTAL ELK POINT SANITATION DI | 0.0095 | - | 96 | 33,894,096 | 19.10 | 3,200.83 | - | 0.00 | - | 3,219.93 | 522.55 | 2,697.38 | - | 2,697.38 | |
| Total AV - March Seg - Col. Q | | | | 33,894,097 | | | | | | | | | | | |
| Difference | | | | (1) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|-----------------|---------------------|---|---------------------|--------------------|------------------|---|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEW ABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPME NT (12-13-14) |
| <u>GARDNERVILLE RANCHOS GID</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.3686 | - | 4,065 | 207,728,256 | 1,984.19 | 765,518.47 | - | 2,803.49 | - | 764,699.17 | 77,776.46 | 686,922.71 | - | - | 686,922.71 |
| New Property | 0.3686 | - | | 209,358 | 771.69 | | - | | | 771.69 | | 771.69 | | | 771.69 |
| Existing Unsecured | 0.3686 | - | | 572,022 | | 2,108.47 | - | | | 2,108.47 | | 2,108.47 | | | 2,108.47 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3686 | - | | 3,737,501 | 358.04 | 14,153.42 | - | 735.03 | - | 13,776.43 | 1,685.28 | 12,091.15 | - | - | 12,091.15 |
| Unsecured | 0.3686 | - | | 150,209 | 553.67 | - | - | - | - | 553.67 | | 553.67 | | | 553.67 |
| TOTAL GARDNERVILLE RANCHOS | 0.3686 | - | 4,065 | 212,397,346 | 3,667.59 | 781,780.36 | - | 3,538.52 | - | 781,909.44 | 79,461.74 | 702,447.70 | - | - | 702,447.70 |
| Total AV - March Seg - Col. Q | | | | 212,170,099 | | | | | | | | | | | |
| Difference | | | | 227,247 | | | | | | | | | | | |
| <u>INDIAN HILLS GID</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.7901 | - | 1,833 | 104,636,086 | 2,017.17 | 826,080.21 | - | 2,882.68 | - | 825,214.70 | 28,067.08 | 797,147.62 | 61,693.72 | - | 735,453.90 |
| New Property | 0.7901 | - | | 120,942 | 955.56 | | - | | | 955.56 | | 955.56 | | | 955.56 |
| Existing Unsecured | 0.7901 | - | | 409,270 | | 3,233.64 | - | | | 3,233.64 | | 3,233.64 | | | 3,233.64 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7901 | - | | 2,002,202 | 389.70 | 16,221.53 | - | 791.83 | - | 15,819.40 | 1,593.75 | 14,225.65 | 1,821.61 | - | 12,404.04 |
| Unsecured | 0.7901 | - | | 77,745 | 614.26 | - | - | - | - | 614.26 | | 614.26 | | | 614.26 |
| TOTAL INDIAN HILLS GID | 0.7901 | - | 1,833 | 107,246,244 | 3,976.69 | 845,535.39 | - | 3,674.51 | - | 845,837.57 | 29,660.83 | 816,176.74 | 63,515.33 | - | 752,661.41 |
| Total AV - March Seg - Col. Q | | | | 99,341,659 | | | | | | | | | | | |
| Difference | | | | 7,904,585 | | | | | | | | | | | |
| <u>KINGSBURY GID</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.4364 | - | 2,452 | 220,997,327 | 3,519.54 | 963,282.22 | - | 5,822.35 | - | 960,979.41 | 230,902.23 | 730,077.18 | - | - | 730,077.18 |
| New Property | 0.4364 | - | | 699,796 | 3,053.91 | | - | | | 3,053.91 | | 3,053.91 | | | 3,053.91 |
| Existing Unsecured | 0.4364 | - | | 1,376,061 | | 6,005.13 | - | | | 6,005.13 | | 6,005.13 | | | 6,005.13 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4364 | - | | 1,836,042 | 218.70 | 8,205.22 | - | 411.44 | - | 8,012.49 | 2,493.32 | 5,519.17 | - | - | 5,519.17 |
| Unsecured | 0.4364 | - | | 79,896 | 348.67 | - | - | - | - | 348.67 | | 348.67 | | | 348.67 |
| TOTAL KINGSBURY GID | 0.4364 | - | 2,452 | 224,989,122 | 7,140.81 | 977,492.57 | - | 6,233.79 | - | 978,399.60 | 233,395.55 | 745,004.05 | - | - | 745,004.05 |
| Total AV - March Seg - Col. Q | | | | 224,178,123 | | | | | | | | | | | |
| Difference | | | | 810,999 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEW ABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME NT (12-13-14) |
|--|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|--|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|---|
| <u>LAKERIDGE GID</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.1216 | - | 83 | 24,051,997 | 40.00 | 29,054.42 | - | 13.19 | - | 29,081.23 | 3,966.24 | 25,114.99 | - | 25,114.99 | |
| New Property | 0.1216 | - | | 15,180 | 18.46 | - | - | - | - | 18.46 | - | 18.46 | - | 18.46 | |
| Existing Unsecured | 0.1216 | - | | 1,593 | - | 1.94 | - | - | - | 1.94 | - | 1.94 | - | 1.94 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1216 | - | | 1,114,960 | 49.10 | 1,404.29 | - | 97.60 | - | 1,355.79 | 169.57 | 1,186.22 | - | 1,186.22 | |
| Unsecured | 0.1216 | - | | 58,972 | 71.71 | - | - | - | - | 71.71 | - | 71.71 | - | 71.71 | |
| TOTAL LAKERIDGE GID | 0.1216 | - | 83 | 25,242,701 | 179.27 | 30,460.65 | - | 110.79 | - | 30,529.13 | 4,135.81 | 26,393.32 | - | 26,393.32 | |
| Total AV - March Seg - Col. Q | | | | 25,105,757 | | | | | | | | | | | |
| Difference | | | | 136,944 | | | | | | | | | | | |
| <u>LOGAN CREEK GID</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.6554 | - | 23 | 7,100,708 | 791.17 | 44,437.95 | - | 8.08 | - | 45,221.04 | 7,411.34 | 37,809.70 | - | 37,809.70 | |
| New Property | 0.6554 | - | | - | - | - | - | - | - | - | - | - | - | - | |
| Existing Unsecured | 0.6554 | - | | - | - | - | - | - | - | - | - | - | - | - | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.6554 | - | | 57,059 | 13.41 | 387.37 | - | 26.81 | - | 373.96 | 57.11 | 316.86 | - | 316.86 | |
| Unsecured | 0.6554 | - | | 2,984 | 19.56 | - | - | - | - | 19.56 | - | 19.56 | - | 19.56 | |
| TOTAL LOGAN CREEK GID | 0.6554 | - | 23 | 7,160,751 | 824.13 | 44,825.32 | - | 34.89 | - | 45,614.56 | 7,468.45 | 38,146.11 | - | 38,146.11 | |
| Total AV - March Seg - Col. Q | | | | 6,948,933 | | | | | | | | | | | |
| Difference | | | | 211,818 | | | | | | | | | | | |
| <u>MINDEN-GARDNERVILLE SANITATION</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.1224 | - | 4,001 | 288,446,242 | 6,895.46 | 346,434.26 | - | 909.56 | - | 352,420.16 | 16,288.77 | 336,131.39 | - | 336,131.39 | |
| New Property | 0.1224 | - | | 3,211,555 | 3,930.94 | - | - | - | - | 3,930.94 | - | 3,930.94 | - | 3,930.94 | |
| Existing Unsecured | 0.1224 | - | | 9,516,867 | - | 11,648.65 | - | - | - | 11,648.65 | - | 11,648.65 | - | 11,648.65 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1224 | - | | 5,022,791 | 129.25 | 6,292.90 | - | 274.25 | - | 6,147.90 | 639.01 | 5,508.89 | - | 5,508.89 | |
| Unsecured | 0.1224 | - | | 170,159 | 208.27 | - | - | - | - | 208.27 | - | 208.27 | - | 208.27 | |
| TOTAL MINDEN-GARDNERVILLE S | 0.1224 | - | 4,001 | 306,367,614 | 11,163.93 | 364,375.80 | - | 1,183.81 | - | 374,355.92 | 16,927.78 | 357,428.14 | - | 357,428.14 | |
| Total AV - March Seg - Col. Q | | | | 305,846,194 | | | | | | | | | | | |
| Difference | | | | 521,420 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEW ABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME NT (12-13-14) |
|-------------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|--|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|---|
| OLIVER PARK GID | | | | | | | | | | | | | | | |
| Existing Secured | 0.5752 | - | 91 | 8,813,060 | - | 50,692.77 | - | 0.03 | - | 50,692.74 | 11,430.31 | 39,262.43 | - | 39,262.43 | |
| New Property | 0.5752 | - | | 8,885 | 51.11 | - | - | - | - | 51.11 | - | 51.11 | - | 51.11 | |
| Existing Unsecured | 0.5752 | - | | 504,754 | - | 2,903.35 | - | - | - | 2,903.35 | - | 2,903.35 | - | 2,903.35 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5752 | - | | 181,732 | 32.57 | 1,078.66 | - | 65.90 | - | 1,045.32 | 520.22 | 525.11 | - | 525.11 | |
| Unsecured | 0.5752 | - | | 8,452 | 48.61 | - | - | - | - | 48.61 | - | 48.61 | - | 48.61 | |
| TOTAL OLIVER PARK GID | 0.5752 | - | 91 | 9,516,883 | 132.29 | 54,674.77 | - | 65.93 | - | 54,741.13 | 11,950.53 | 42,790.60 | - | 42,790.60 | |
| Total AV - March Seg - Col. Q | | | | 9,516,883 | | | | | | | | | | | |
| Difference | | | | 0 | | | | | | | | | | | |
| ROUND HILL GID | | | | | | | | | | | | | | | |
| Existing Secured | 0.4121 | - | 590 | 103,236,261 | - | 425,469.77 | - | 36.05 | - | 425,433.72 | 49,510.85 | 375,922.87 | - | 375,922.87 | |
| New Property | 0.4121 | - | | 212,507 | 875.74 | - | - | - | - | 875.74 | - | 875.74 | - | 875.74 | |
| Existing Unsecured | 0.4121 | - | | 697,889 | - | 2,876.00 | - | - | - | 2,876.00 | - | 2,876.00 | - | 2,876.00 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4121 | - | | 870,511 | 82.14 | 3,670.82 | - | 165.58 | - | 3,587.38 | 3,585.12 | 2.26 | - | 2.26 | |
| Unsecured | 0.4121 | - | | 32,169 | 132.57 | - | - | - | - | 132.57 | - | 132.57 | - | 132.57 | |
| TOTAL SIERRA FIRE PROTECTION | 0.4121 | - | 590 | 105,049,338 | 1,090.45 | 432,016.59 | - | 201.63 | - | 432,905.41 | 53,095.97 | 379,809.44 | - | 379,809.44 | |
| Total AV - March Seg - Col. Q | | | | 105,048,615 | | | | | | | | | | | |
| Difference | | | | 1,212 | | | | | | | | | | | |
| SKYLAND GID | | | | | | | | | | | | | | | |
| Existing Secured | 0.0731 | - | 235 | 71,775,465 | 101.23 | 52,017.33 | - | 8.22 | - | 52,110.34 | 3,720.54 | 48,389.80 | - | 48,389.80 | |
| New Property | 0.0731 | - | | 230,951 | 168.82 | - | - | - | - | 168.82 | - | 168.82 | - | 168.82 | |
| Existing Unsecured | 0.0731 | - | | 28,311 | - | 20.70 | - | - | - | 20.70 | - | 20.70 | - | 20.70 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0731 | - | | 306,681 | 6.96 | 231.34 | - | 14.12 | - | 224.18 | 20.47 | 203.72 | - | 203.72 | |
| Unsecured | 0.0731 | - | | 14,214 | 10.39 | - | - | - | - | 10.39 | - | 10.39 | - | 10.39 | |
| TOTAL SKYLAND GID | 0.0731 | - | 235 | 72,355,622 | 287.41 | 52,269.36 | - | 22.34 | - | 52,534.44 | 3,741.01 | 48,793.43 | - | 48,793.43 | |
| Total AV - March Seg - Col. Q | | | | 71,866,527 | | | | | | | 0.07 | | | | |
| Difference | | | | 489,095 | | 0.74 | | | | | 0.21 | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEW ABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME T (12-13-14) |
|---|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|--|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|--|
| TAHOE-DOUGLAS FIRE PROTECTION DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.6381 | 0.0500 | 5,323 | 1,079,721,558 | 31,403.49 | 6,315,883.30 | 536,975.24 | 9,644.63 | - | 6,874,617.40 | 1,344,883.23 | 5,529,734.17 | - | 5,529,734.17 | |
| New Property | 0.6381 | 0.0500 | | 1,155,473 | 6,795.34 | | 577.74 | | | 7,373.07 | | 7,373.07 | | 7,373.07 | |
| Existing Unsecured | 0.6381 | 0.0500 | | 7,206,232 | | 42,379.85 | 3,603.12 | | | 45,982.97 | | 45,982.97 | | 45,982.97 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.6381 | 0.0500 | | 11,630,356 | 1,759.54 | 69,613.31 | 5,918.49 | 3,078.04 | - | 74,213.30 | 16,498.48 | 57,714.82 | - | 57,714.82 | |
| Unsecured | 0.6381 | 0.0500 | | 459,734 | 2,933.56 | - | - | - | - | 2,933.56 | | 2,933.56 | | 2,933.56 | |
| TOTAL TAHOE-DOUGLAS FIRE PROTECTION DISTRICT | 0.6381 | 0.0500 | 5,323 | 1,100,173,353 | 42,891.93 | 6,427,876.46 | 547,074.59 | 12,722.67 | - | 7,005,120.30 | 1,361,381.71 | 5,643,738.59 | - | 5,643,738.59 | |
| Total AV - March Seg - Col. Q | | | | 1,097,773,417 | | | | | | | | | | | |
| Difference | | | | 2,399,936 | | | | | | | | | | | |
| TAHOE-DOUGLAS SEWER DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.0350 | - | 1,573 | 554,002,116 | 1,037.15 | 192,957.42 | - | 51.77 | - | 193,942.80 | 34,949.99 | 158,992.81 | - | 158,992.81 | |
| New Property | 0.0350 | - | | 26,076 | 9.13 | | - | | | 9.13 | | 9.13 | | 9.13 | |
| Existing Unsecured | 0.0350 | - | | 1,295,237 | | 453.33 | - | | | 453.33 | | 453.33 | | 453.33 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0350 | - | | 3,742,353 | 41.75 | 1,351.01 | - | 82.94 | - | 1,309.82 | 275.25 | 1,034.57 | - | 1,034.57 | |
| Unsecured | 0.0350 | - | | 178,874 | 62.61 | - | - | - | - | 62.61 | | 62.61 | | 62.61 | |
| TOTAL TAHOE-DOUGLAS SEWER DISTRICT | 0.0350 | - | 1,573 | 559,244,655 | 1,150.64 | 194,761.76 | - | 134.71 | - | 195,777.69 | 35,225.24 | 160,552.45 | - | 160,552.45 | |
| Total AV - March Seg - Col. Q | | | | 559,358,655 | | | | | | | | | | | |
| Difference | | | | (114,000) | | | | | | | | | | | |
| TOPAZ RANCH ESTATES GID | | | | | | | | | | | | | | | |
| Existing Secured | 0.8546 | - | 873 | 20,336,534 | 259.84 | 173,427.00 | - | 1,621.50 | - | 172,065.34 | 29,299.91 | 142,765.43 | - | 142,765.43 | |
| New Property | 0.8546 | - | | 80,666 | 689.37 | | - | | | 689.37 | | 689.37 | | 689.37 | |
| Existing Unsecured | 0.8546 | - | | 69,303 | | 592.26 | - | | | 592.26 | | 592.26 | | 592.26 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.8546 | - | | 1,555,643 | 450.26 | 13,749.74 | - | 905.46 | - | 13,294.53 | 5,088.54 | 8,205.99 | - | 8,205.99 | |
| Unsecured | 0.8546 | - | | 77,505 | 662.36 | - | - | - | - | 662.36 | | 662.36 | | 662.36 | |
| TOTAL TOPAZ RANCH ESTATES GID | 0.8546 | - | 873 | 22,119,651 | 2,061.83 | 187,769.00 | - | 2,526.96 | - | 187,303.86 | 34,388.45 | 152,915.41 | - | 152,915.41 | |
| Total AV - March Seg - Col. Q | | | | 21,911,511 | | | | | | | | | | | |
| Difference | | | | 208,140 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEW ABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME NT (12-13-14) |
|---------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|--|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|---|
| ZEPHYR COVE GID | | | | | | | | | | | | | | | |
| Existing Secured | 0.1000 | - | 77 | 18,720,304 | - | 18,589.01 | - | 1.25 | - | 18,587.76 | 2,852.34 | 15,735.42 | - | 15,735.42 | |
| New Property | 0.1000 | - | | 50,638 | 50.64 | | - | | | 50.64 | | 50.64 | | 50.64 | |
| Existing Unsecured | 0.1000 | - | | 18,446 | | 18.45 | - | | | 18.45 | | 18.45 | | 18.45 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1000 | - | | 100,422 | 3.18 | 103.67 | - | 6.43 | - | 100.42 | 14.53 | 85.89 | - | 85.89 | |
| Unsecured | 0.1000 | - | | 4,735 | 4.74 | - | - | - | - | 4.74 | | 4.74 | | 4.74 | |
| TOTAL ZEPHYR COVE GID | 0.1000 | - | 77 | 18,894,546 | 58.56 | 18,711.13 | - | 7.68 | - | 18,762.00 | 2,866.87 | 15,895.13 | - | 15,895.13 | |
| Total AV - March Seg - Col. Q | | | | 18,761,967 | | | | | | | | | | | |
| Difference | | | | 132,579 | | | | | | | | | | | |
| ZEPHYR HEIGHTS GID | | | | | | | | | | | | | | | |
| Existing Secured | 0.2798 | - | 228 | 37,060,628 | 518.68 | 103,763.42 | - | 251.28 | - | 104,030.82 | 20,696.75 | 83,334.07 | - | 83,334.07 | |
| New Property | 0.2798 | - | | 47,892 | 134.00 | | - | | | 134.00 | | 134.00 | | 134.00 | |
| Existing Unsecured | 0.2798 | - | | 87,699 | | 245.38 | - | | | 245.38 | | 245.38 | | 245.38 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2798 | - | | 247,023 | 21.75 | 712.61 | - | 43.19 | - | 691.17 | 98.04 | 593.13 | - | 593.13 | |
| Unsecured | 0.2798 | - | | 11,690 | 32.71 | - | - | - | - | 32.71 | | 32.71 | | 32.71 | |
| TOTAL ZEPHYR HEIGHTS GID | 0.2798 | - | 228 | 37,454,932 | 707.14 | 104,721.41 | - | 294.47 | - | 105,134.08 | 20,794.79 | 84,339.29 | - | 84,339.29 | |
| Total AV - March Seg - Col. Q | | | | 37,575,188 | | | | | | | | | | | |
| Difference | | | | (120,256) | | | | | | | | | | | |
| ZEPHYR KNOLLS GID | | | | | | | | | | | | | | | |
| Existing Secured | 0.5214 | - | 65 | 8,496,773 | 21.45 | 43,788.89 | - | 148.31 | - | 43,662.03 | 5,788.75 | 37,873.28 | - | 37,873.28 | |
| New Property | 0.5214 | - | | 30,657 | 159.84 | | - | | | 159.84 | | 159.84 | | 159.84 | |
| Existing Unsecured | 0.5214 | - | | 10,514 | | 54.82 | - | | | 54.82 | | 54.82 | | 54.82 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5214 | - | | 65,090 | 12.02 | 351.38 | - | 24.02 | - | 339.38 | 51.69 | 287.69 | - | 287.69 | |
| Unsecured | 0.5214 | - | | 3,372 | 17.58 | - | - | - | - | 17.58 | | 17.58 | | 17.58 | |
| TOTAL ZEPHYR KNOLLS GID | 0.5214 | - | 65 | 8,606,406 | 210.89 | 44,195.09 | - | 172.33 | - | 44,233.65 | 5,840.44 | 38,393.21 | - | 38,393.21 | |
| Total AV - March Seg - Col. Q | | | | 8,483,330 | | | | | | | | | | | |
| Difference | | | | 123,076 | | | | | | | | | | | |

NOTE: Total secured value includes \$71,122,488 incremental value for the Redevelopment Agency.

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|---------------------|---------------------|---|---------------------|----------------------|-------------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 42,439 | 1,751,449,688 | 237,711.62 | 2,829,918.17 | - | 90,029.93 | 340.83 | 2,977,940.68 | 114,683.88 | 2,863,256.81 | 10,728.27 | 356.25 | 2,852,172.28 |
| GENERAL COUNTY | 0.8386 | - | 42,439 | 1,751,449,709 | 1,172,617.42 | 13,959,858.45 | - | 444,106.11 | 1,681.26 | 14,690,051.03 | 574,683.06 | 14,115,367.96 | 57,845.11 | 1,757.39 | 14,055,765.46 |
| SCHOOL DISTRICT | 1.5000 | - | 42,439 | 1,751,449,753 | 2,097,455.44 | 24,969,953.87 | - | 794,376.68 | 3,007.28 | 26,276,039.91 | 1,011,962.32 | 25,264,077.60 | 51,744.04 | 3,143.43 | 25,209,190.13 |
| CITY OF CARLIN | 1.1481 | - | 940 | 32,112,951 | 32,266.50 | 338,880.25 | - | 2,457.97 | - | 368,688.78 | 7,129.60 | 361,559.18 | - | - | 361,559.18 |
| CITY OF ELKO | 0.9200 | - | 5,848 | 473,827,619 | 271,257.23 | 4,102,386.53 | - | 14,431.67 | 1,339.53 | 4,360,551.63 | 157,992.23 | 4,202,559.39 | 63,471.10 | - | 4,139,088.29 |
| CITY OF WELLS | 0.9605 | - | 816 | 24,716,692 | 8,953.65 | 230,000.73 | - | 1,550.51 | 42.53 | 237,446.40 | 5,129.33 | 232,317.07 | - | - | 232,317.07 |
| CITY OF WEST WENDOVER | 0.9360 | - | 810 | 126,181,504 | 48,332.45 | 1,141,007.24 | - | 8,039.39 | 63.96 | 1,181,364.26 | 8,295.27 | 1,173,068.99 | - | - | 1,173,068.99 |
| JACKPOT TOWN | 0.5891 | - | 183 | 30,170,243 | 9,371.15 | 168,641.14 | - | 279.58 | - | 177,732.72 | 3,611.70 | 174,121.02 | - | - | 174,121.02 |
| MONTELLO TOWN | 0.4858 | - | 167 | 1,385,499 | 410.34 | 6,572.78 | - | 76.54 | - | 6,906.58 | 519.53 | 6,387.04 | - | - | 6,387.04 |
| MOUNTAIN CITY TOWN | 0.4347 | - | 88 | 2,093,446 | 494.91 | 8,983.40 | - | 378.09 | 122.29 | 9,222.51 | 1,309.73 | 7,912.78 | - | - | 7,912.78 |
| ELKO CONVENTION & VISITORS AU | 0.0392 | - | 26,069 | 1,217,386,220 | 43,575.89 | 437,971.38 | - | 4,326.65 | 63.13 | 477,283.74 | 13,281.93 | 464,001.81 | 2,704.54 | - | 461,297.27 |
| ELKO TELEVISION DISTRICT | 0.0145 | - | 25,825 | 1,010,451,202 | 8,400.53 | 140,015.00 | - | 1,899.58 | 23.16 | 146,539.11 | 4,929.23 | 141,609.88 | 1,000.39 | - | 140,609.49 |
| TOTAL COUNTY | | | 42,439 | 1,751,449,688 | 3,930,847.12 | 48,334,188.94 | - | 1,361,952.71 | 6,683.97 | 50,909,767.33 | 1,903,527.80 | 49,006,239.53 | 187,493.45 | 5,257.07 | 48,813,489.01 |
| | | | | | | | | | | Abatement Percent | 3.74% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|---------------|----------------------|-------------------|---------------------|----------|------------------|---------------|---------------------|-------------------|---------------------|------------------|---------------|---------------------|
| Existing Secured | 0.1700 | | 42,439 | 1,128,997,645 | 27,834.21 | 1,968,833.27 | - | 77,236.10 | 340.83 | 1,919,772.21 | 94,940.84 | 1,824,831.37 | 10,728.27 | | 1,814,103.10 |
| New Property | 0.1700 | | | 115,022,372 | 195,538.03 | | - | | | 195,538.03 | | 195,538.03 | | | 195,538.03 |
| Existing Unsecured | 0.1700 | | | 115,299,250 | | 196,008.73 | - | | | 196,008.73 | | 196,008.73 | | | 196,008.73 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | | | 387,298,291 | 7,733.10 | 663,467.83 | - | 12,793.83 | - | 658,407.09 | 19,723.00 | 638,684.10 | | 194.08 | 638,490.02 |
| Unsecured | 0.1700 | | | 4,832,130 | 6,606.28 | 1,608.35 | - | - | - | 8,214.62 | 20.04 | 8,194.58 | - | 162.18 | 8,032.40 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 42,439 | 1,751,449,688 | 237,711.62 | 2,829,918.17 | - | 90,029.93 | 340.83 | 2,977,940.68 | 114,683.88 | 2,863,256.81 | 10,728.27 | 356.25 | 2,852,172.28 |
| Total AV - March Seg - Col. Q | | | | 1,743,259,203 | | | | | | | | | | | |
| Difference | | | | 8,190,485 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-------------------|---------------------|---|---------------------|----------------------|------------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| GENERAL COUNTY | | | | | | | | | | | | | | | |
| Existing Secured | | | | | | | | | | | | | | | |
| General Co. | 0.5313 | - | 42,439 | 1,128,997,645 | 86,990.28 | 6,153,211.53 | - | 241,379.84 | 1,065.15 | 5,999,887.12 | 297,570.37 | 5,702,316.75 | 36,654.50 | | 5,665,662.25 |
| Gen Indigent | 0.0228 | - | 42,439 | 1,128,997,645 | 3,733.11 | 264,056.04 | - | 10,355.71 | 45.70 | 257,479.14 | 12,732.06 | 244,747.08 | 1,573.08 | | 243,174.00 |
| Extension | 0.0100 | - | 42,439 | 1,128,997,645 | 1,637.48 | 115,811.70 | - | 4,542.96 | 20.04 | 112,926.26 | 5,576.09 | 107,350.17 | 689.91 | | 106,660.26 |
| Library | 0.0266 | - | 42,439 | 1,128,997,645 | 4,355.33 | 308,064.23 | - | 12,085.15 | 53.34 | 300,387.75 | 14,857.30 | 285,530.45 | 1,835.14 | | 283,695.31 |
| Juvenile Prob | 0.0613 | - | 42,439 | 1,128,997,645 | 10,036.65 | 709,932.30 | - | 27,848.78 | 122.89 | 692,243.06 | 36,237.13 | 656,005.93 | 4,226.46 | | 651,779.47 |
| Sr Citizen Sv | 0.0200 | - | 42,439 | 1,128,997,645 | 3,274.52 | 231,630.41 | - | 9,086.41 | 40.08 | 225,858.60 | 11,174.57 | 214,684.03 | 1,379.73 | | 213,304.30 |
| Jail Operatns | 0.0150 | - | 42,439 | 1,128,997,645 | 2,455.79 | 173,721.01 | - | 6,816.28 | 30.09 | 169,390.61 | 8,377.76 | 161,012.85 | 1,034.82 | | 159,978.03 |
| Med Indigent | 0.0590 | - | 42,439 | 1,128,997,645 | 9,660.23 | 683,308.69 | - | 26,804.96 | 118.31 | 666,282.27 | 38,371.76 | 627,910.51 | 4,063.51 | | 623,847.00 |
| Co Capitl Proj | 0.0500 | - | 42,439 | 1,128,997,645 | 8,186.41 | 579,079.62 | - | 22,716.62 | 100.25 | 564,649.66 | 27,923.71 | 536,725.95 | 3,449.59 | | 533,276.36 |
| Fair Board Im | 0.0056 | - | 42,439 | 1,128,997,645 | 916.77 | 64,847.46 | - | 2,544.14 | 11.22 | 63,231.31 | 3,122.08 | 60,109.23 | 386.54 | | 59,722.69 |
| Hosp Indigent | 0.0150 | - | 42,439 | 1,128,997,645 | 2,455.79 | 173,721.01 | - | 6,816.28 | 30.09 | 169,390.61 | 8,377.76 | 161,012.85 | 1,034.82 | | 159,978.03 |
| Youth Service | 0.0030 | - | 42,439 | 1,128,997,645 | 491.12 | 34,749.22 | - | 1,364.39 | 6.03 | 33,881.98 | 1,677.54 | 32,204.44 | 206.96 | | 31,997.48 |
| Museum | 0.0190 | - | 42,439 | 1,128,997,645 | 3,110.87 | 220,044.08 | - | 8,633.37 | 38.07 | 214,559.65 | 11,294.10 | 203,265.55 | 1,310.05 | | 201,955.50 |
| GENERAL TOTAL | 0.8386 | - | 42,439 | 1,128,997,645 | 137,304.35 | 9,712,177.30 | - | 380,994.89 | 1,681.26 | 9,470,168.02 | 477,292.23 | 8,992,875.79 | 57,845.11 | - | 8,935,030.68 |
| New Property | 0.8386 | - | | 115,022,393 | 964,577.78 | | | | | 964,577.78 | | 964,577.78 | | | 964,577.78 |
| Existing Unsecured | 0.8386 | - | | 115,299,250 | | 966,899.51 | | | | 966,899.51 | | 966,899.51 | | | 966,899.51 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.8386 | - | | 387,298,291 | 38,146.92 | 3,272,847.77 | | 63,111.22 | - | 3,247,883.47 | 97,292.31 | 3,150,591.16 | | 957.38 | 3,149,633.79 |
| Unsecured | 0.8386 | - | | 4,832,130 | 32,588.37 | 7,933.87 | | - | - | 40,522.24 | 98.53 | 40,423.71 | | 800.01 | 39,623.70 |
| TOTAL GENERAL COUNTY | 0.8386 | - | 42,439 | 1,751,449,709 | 1,172,617.42 | 13,959,858.45 | - | 444,106.11 | 1,681.26 | 14,690,051.03 | 574,683.06 | 14,115,367.96 | 57,845.11 | 1,757.39 | 14,055,765.46 |
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 16,270,429 | | | | | | | | | | | |
| Existing Secured | | | | 1,104,434,095 | | | | | | | | | | | |
| | | | | 1,120,704,524 | | | | | | | | | | | |
| Difference | | | | 8,293,121 | 0.74% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 1,743,259,203 | | | | | | | | | | | |
| Difference | | | | 8,190,506 | | | | | | | | | | | |
| SCHOOL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.7500 | - | 42,439 | 1,128,997,645 | 122,797.50 | 8,686,072.97 | - | 340,744.96 | 1,503.64 | 8,469,629.15 | 418,879.97 | 8,050,749.18 | 51,744.04 | | 7,999,005.14 |
| New Property | 0.7500 | - | | 115,022,437 | 862,668.28 | | | | | 862,668.28 | | 862,668.28 | | | 862,668.28 |
| Existing Unsecured | 0.7500 | - | | 115,299,250 | | 864,744.38 | | | | 864,744.38 | | 864,744.38 | | | 864,744.38 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 387,298,291 | 34,116.61 | 2,927,063.95 | | 56,443.37 | - | 2,904,737.18 | 87,013.17 | 2,817,724.01 | | 856.22 | 2,816,867.78 |
| Unsecured | 0.7500 | - | | 4,832,130 | 29,145.33 | 7,095.64 | | - | - | 36,240.98 | 88.02 | 36,152.96 | | 715.49 | 35,437.47 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 42,439 | 1,751,449,753 | 1,048,727.72 | 12,484,976.93 | - | 397,188.33 | 1,503.64 | 13,138,019.96 | 505,981.16 | 12,632,038.80 | 51,744.04 | 1,571.71 | 12,578,723.04 |
| | | | | | 68,233.21 | 5,854,127.89 | - | 112,886.75 | - | 5,809,474.36 | 174,026.35 | 5,635,448.01 | - | 1,712.45 | 5,633,735.57 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-------------------|---------------------|---|---------------------|----------------------|------------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| SCHOOL - PAY-AS-YOU-GO | | | | | 58,290.67 | 14,191.28 | - | - | - | 72,481.95 | 176.04 | 72,305.92 | - | 1,430.98 | 70,874.93 |
| Existing Secured | 0.7500 | | 42,439 | 1,128,997,645 | 122,797.50 | 8,686,072.97 | - | 340,744.97 | 1,503.64 | 8,469,629.14 | 418,879.96 | 8,050,749.18 | - | | 8,050,749.18 |
| New Property | 0.7500 | - | | 115,022,437 | 862,668.28 | | - | | | 862,668.28 | | 862,668.28 | | | 862,668.28 |
| Existing Unsecured | 0.7500 | - | | 115,299,250 | | 864,744.38 | - | | | 864,744.38 | | 864,744.38 | | | 864,744.38 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 387,298,291 | 34,116.61 | 2,927,063.95 | - | 56,443.37 | - | 2,904,737.18 | 87,013.17 | 2,817,724.01 | - | 856.22 | 2,816,867.78 |
| Unsecured | 0.7500 | - | | 4,832,130 | 29,145.33 | 7,095.64 | - | - | - | 36,240.98 | 88.02 | 36,152.96 | - | 715.49 | 35,437.47 |
| TOTAL SCHOOL DEBT | 0.7500 | - | 42,439 | 1,751,449,753 | 1,048,727.72 | 12,484,976.93 | - | 397,188.34 | 1,503.64 | 13,138,019.95 | 505,981.15 | 12,632,038.80 | - | 1,571.71 | 12,630,467.08 |
| TOTAL SCHOOL DISTRICT | 1.5000 | - | 42,439 | 1,751,449,753 | 2,097,455.44 | 24,969,953.87 | - | 794,376.68 | 3,007.28 | 26,276,039.91 | 1,011,962.32 | 25,264,077.60 | 51,744.04 | 3,143.43 | 25,209,190.13 |
| Total AV - March Seg - Col. Q | | | | 1,743,259,203 | | | | | | | | | | | |
| Difference | | | | 8,190,550 | | | | | | | | | | | |
| CITY OF CARLIN | | | | | | | | | | | | | | | |
| Existing Secured | 1.1481 | - | 940 | 23,042,105 | 3,830.70 | 261,346.93 | - | 631.23 | - | 264,546.40 | 2,503.44 | 262,042.96 | - | | 262,042.96 |
| New Property | 1.1481 | - | | 2,223,909 | 25,532.70 | | - | | | 25,532.70 | | 25,532.70 | | | 25,532.70 |
| Existing Unsecured | 1.1481 | - | | 1,787,635 | | 20,523.84 | - | | | 20,523.84 | | 20,523.84 | | | 20,523.84 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 1.1481 | - | | 4,911,880 | 1,597.06 | 56,622.98 | - | 1,826.74 | - | 56,393.29 | 4,621.12 | 51,772.18 | - | - | 51,772.18 |
| Unsecured | 1.1481 | - | | 147,422 | 1,306.04 | 386.51 | - | - | - | 1,692.55 | 5.04 | 1,687.50 | - | - | 1,687.50 |
| TOTAL CITY OF CARLIN | 1.1481 | - | 940 | 32,112,951 | 32,266.50 | 338,880.25 | - | 2,457.97 | - | 368,688.78 | 7,129.60 | 361,559.18 | - | - | 361,559.18 |
| Total AV - March Seg - Col. Q | | | | 32,112,951 | | | | | | | | | | | |
| Difference | | | | (0) | | | | | | | | | | | |
| CITY OF ELKO | | | | | | | | | | | | | | | |
| Existing Secured | 0.9200 | - | 5,848 | 398,531,875 | 51,159.47 | 3,622,743.34 | - | 7,411.56 | 1,339.53 | 3,667,830.78 | 148,065.53 | 3,519,765.25 | 63,471.10 | | 3,456,294.15 |
| New Property | 0.9200 | - | | 23,004,137 | 211,638.06 | | - | | | 211,638.06 | | 211,638.06 | | | 211,638.06 |
| Existing Unsecured | 0.9200 | - | | 28,670,488 | | 263,768.49 | - | | | 263,768.49 | | 263,768.49 | | | 263,768.49 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.9200 | - | | 23,060,063 | 3,776.86 | 215,395.82 | - | 7,020.11 | - | 212,152.58 | 9,920.29 | 202,232.29 | - | - | 202,232.29 |
| Unsecured | 0.9200 | - | | 561,056 | 4,682.84 | 478.88 | - | - | - | 5,161.72 | 6.42 | 5,155.30 | - | - | 5,155.30 |
| TOTAL CITY OF ELKO | 0.9200 | - | 5,848 | 473,827,619 | 271,257.23 | 4,102,386.53 | - | 14,431.67 | 1,339.53 | 4,360,551.63 | 157,992.23 | 4,202,559.39 | 63,471.10 | - | 4,139,088.29 |
| Total AV - March Seg - Col. Q | | | | 465,637,772 | | | | | | | | | | | |
| Difference | | | | 8,189,847 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-----------------|---------------------|---|---------------------|---------------------|-----------|------------------------------------|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| CITY OF WELLS | | | | | | | | | | | | | | | |
| Existing Secured | 0.9605 | - | 816 | 19,785,956 | 5,034.60 | 185,598.67 | - | 589.12 | 42.53 | 190,086.68 | 3,873.89 | 186,212.79 | - | - | 186,212.79 |
| New Property | 0.9605 | - | | 324,544 | 3,117.24 | | - | | | 3,117.24 | | 3,117.24 | | | 3,117.24 |
| Existing Unsecured | 0.9605 | - | | 1,925,646 | | 18,495.83 | - | | | 18,495.83 | | 18,495.83 | | | 18,495.83 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.9605 | - | | 2,633,372 | 588.34 | 25,666.60 | - | 961.39 | - | 25,293.54 | 1,252.36 | 24,041.18 | - | - | 24,041.18 |
| Unsecured | 0.9605 | - | | 47,174 | 213.47 | 239.63 | - | - | - | 453.10 | 3.08 | 450.03 | - | - | 450.03 |
| TOTAL CITY OF WELLS | 0.9605 | - | 816 | 24,716,692 | 8,953.65 | 230,000.73 | - | 1,550.51 | 42.53 | 237,446.40 | 5,129.33 | 232,317.07 | - | - | 232,317.07 |
| Total AV - March Seg - Col. Q | | | | 24,716,697 | | | | | | | | | | | |
| Difference | | | | (5) | | | | | | | | | | | |
| CITY OF WEST WENDOVER | | | | | | | | | | | | | | | |
| Existing Secured | 0.9360 | - | 810 | 106,256,531 | 4,846.66 | 997,611.55 | - | 7,655.66 | 63.96 | 994,866.51 | 7,959.83 | 986,906.68 | - | - | 986,906.68 |
| New Property | 0.9360 | - | | 4,600,918 | 43,064.60 | | - | | | 43,064.60 | | 43,064.60 | | | 43,064.60 |
| Existing Unsecured | 0.9360 | - | | 13,386,203 | | 125,294.86 | - | | | 125,294.86 | | 125,294.86 | | | 125,294.86 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.9360 | - | | 1,924,199 | 361.20 | 18,033.04 | - | 383.73 | - | 18,010.50 | 334.59 | 17,675.91 | - | - | 17,675.91 |
| Unsecured | 0.9360 | - | | 13,652 | 59.99 | 67.80 | - | - | - | 127.79 | 0.85 | 126.94 | - | - | 126.94 |
| TOTAL CITY OF WEST WENDOVER | 0.9360 | - | 810 | 126,181,504 | 48,332.45 | 1,141,007.24 | - | 8,039.39 | 63.96 | 1,181,364.26 | 8,295.27 | 1,173,068.99 | - | - | 1,173,068.99 |
| Total AV - March Seg - Col. Q | | | | 126,181,503 | | | | | | | | | | | |
| Difference | | | | 1 | | | | | | | | | | | |
| JACKPOT TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.5891 | - | 183 | 27,760,546 | 5,108.06 | 158,429.13 | - | - | - | 163,537.19 | 3,063.00 | 160,474.19 | - | - | 160,474.19 |
| New Property | 0.5891 | - | | 656,707 | 3,868.66 | | - | | | 3,868.66 | | 3,868.66 | | | 3,868.66 |
| Existing Unsecured | 0.5891 | - | | 748,639 | | 4,410.23 | - | | | 4,410.23 | | 4,410.23 | | | 4,410.23 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5891 | - | | 968,111 | 180.94 | 5,801.78 | - | 279.58 | - | 5,703.14 | 548.70 | 5,154.44 | - | - | 5,154.44 |
| Unsecured | 0.5891 | - | | 36,240 | 213.49 | - | - | - | - | 213.49 | - | 213.49 | - | - | 213.49 |
| TOTAL JACKPOT TOWN | 0.5891 | - | 183 | 30,170,243 | 9,371.15 | 168,641.14 | - | 279.58 | - | 177,732.72 | 3,611.70 | 174,121.02 | - | - | 174,121.02 |
| Total AV - March Seg - Col. Q | | | | 30,170,245 | | | | | | | | | | | |
| Difference | | | | (2) | | | | | | | | | | | |
| MONTELLO TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.4858 | - | 167 | 570,300 | 1.43 | 3,004.04 | - | 59.13 | - | 2,946.34 | 326.01 | 2,620.33 | - | - | 2,620.33 |
| New Property | 0.4858 | - | | 65,977 | 320.51 | | - | | | 320.51 | | 320.51 | | | 320.51 |
| Existing Unsecured | 0.4858 | - | | 146,766 | | 712.99 | - | | | 712.99 | | 712.99 | | | 712.99 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4858 | - | | 588,834 | 63.99 | 2,813.98 | - | 17.41 | - | 2,860.56 | 192.98 | 2,667.58 | - | - | 2,667.58 |
| Unsecured | 0.4858 | - | | 13,622 | 24.41 | 41.77 | - | - | - | 66.18 | 0.55 | 65.63 | - | - | 65.63 |
| TOTAL MONTELLO TOWN | 0.4858 | - | 167 | 1,385,499 | 410.34 | 6,572.78 | - | 76.54 | - | 6,906.58 | 519.53 | 6,387.04 | - | - | 6,387.04 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-----------------|---------------------|---|---------------------|--------------------|-----------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| Total AV - March Seg - Col. Q | | | | 1,386,192 | | | | | | | | | | | |
| Difference | | | | (693) | | | | | | | | | | | |
| MOUNTAIN CITY TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.4347 | - | 88 | 864,742 | 22.27 | 3,753.07 | - | 16.30 | 122.29 | 3,881.33 | 599.67 | 3,281.66 | - | - | 3,281.66 |
| New Property | 0.4347 | - | | 6,264 | 27.23 | - | - | - | - | 27.23 | - | 27.23 | - | - | 27.23 |
| Existing Unsecured | 0.4347 | - | | 21,034 | - | 91.43 | - | - | - | 91.43 | - | 91.43 | - | - | 91.43 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4347 | - | | 1,140,772 | 181.83 | 5,138.90 | - | 361.79 | - | 4,958.94 | 710.06 | 4,248.88 | - | - | 4,248.88 |
| Unsecured | 0.4347 | - | | 60,634 | 263.58 | - | - | - | - | 263.58 | - | 263.58 | - | - | 263.58 |
| TOTAL MOUNTAIN CITY TOWN | 0.4347 | - | 88 | 2,093,446 | 494.91 | 8,983.40 | - | 378.09 | 122.29 | 9,222.51 | 1,309.73 | 7,912.78 | - | - | 7,912.78 |
| Total AV - March Seg - Col. Q | | | | 2,093,446 | | | | | | | | | | | |
| Difference | | | | 0 | | | | | | | | | | | |
| ELKO CONVENTION & VISITORS AUTHORITY | | | | | | | | | | | | | | | |
| Existing Secured | 0.0392 | - | 26,069 | 814,327,819 | 5,222.21 | 316,848.55 | - | 2,849.04 | 63.13 | 319,284.85 | 12,276.49 | 307,008.36 | 2,704.54 | - | 304,303.82 |
| New Property | 0.0392 | - | | 95,716,402 | 37,520.83 | - | - | - | - | 37,520.83 | - | 37,520.83 | - | - | 37,520.83 |
| Existing Unsecured | 0.0392 | - | | 83,734,086 | - | 32,823.76 | - | - | - | 32,823.76 | - | 32,823.76 | - | - | 32,823.76 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0392 | - | | 222,397,144 | 398.56 | 88,258.74 | - | 1,477.61 | - | 87,179.68 | 1,004.94 | 86,174.74 | - | - | 86,174.74 |
| Unsecured | 0.0392 | - | | 1,210,769 | 434.29 | 40.33 | - | - | - | 474.62 | 0.50 | 474.12 | - | - | 474.12 |
| TOTAL ELKO CONVENTION & VISIT | 0.0392 | - | 26,069 | 1,217,386,220 | 43,575.89 | 437,971.38 | - | 4,326.65 | 63.13 | 477,283.74 | 13,281.93 | 464,001.81 | 2,704.54 | - | 461,297.27 |
| Total AV - March Seg - Col. Q | | | | 1,209,193,686 | | | | | | | | | | | |
| Difference | | | | 8,192,534 | | | | | | | | | | | |
| ELKO TELEVISION DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.0145 | - | 25,825 | 827,788,663 | 1,959.15 | 119,131.10 | - | 1,060.37 | 23.16 | 120,053.04 | 4,615.82 | 115,437.22 | 1,000.39 | - | 114,436.83 |
| New Property | 0.0145 | - | | 39,179,949 | 5,681.09 | - | - | - | - | 5,681.09 | - | 5,681.09 | - | - | 5,681.09 |
| Existing Unsecured | 0.0145 | - | | 47,699,475 | - | 6,916.42 | - | - | - | 6,916.42 | - | 6,916.42 | - | - | 6,916.42 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0145 | - | | 92,633,796 | 372.11 | 13,899.00 | - | 839.21 | - | 13,431.90 | 312.60 | 13,119.31 | - | - | 13,119.31 |
| Unsecured | 0.0145 | - | | 3,149,319 | 388.17 | 68.48 | - | - | - | 456.65 | 0.81 | 455.84 | - | - | 455.84 |
| TOTAL ELKO TELEVISION DISTRICT | 0.0145 | - | 25,825 | 1,010,451,202 | 8,400.53 | 140,015.00 | - | 1,899.58 | 23.16 | 146,539.11 | 4,929.23 | 141,609.88 | 1,000.39 | - | 140,609.49 |
| Total AV - March Seg - Col. Q | | | | 1,002,257,932 | | | | | | | | | | | |
| Difference | | | | 8,193,270 | | | | | | | | | | | |

NOTE: Total secured value includes \$9,427,030 incremental value for the redevelopment area.

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

ESMERALDA COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|---------------------|-----------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPME NT (12-13-14) |
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 2,527 | 60,123,037 | 10,044.23 | 96,806.75 | - | 4,643.34 | 47.93 | 102,255.57 | 7,397.07 | 94,858.50 | - | - | 94,858.50 |
| GENERAL COUNTY | 2.0995 | - | 2,527 | 60,123,037 | 124,046.25 | 1,195,586.72 | - | 57,347.32 | 591.79 | 1,262,877.44 | 91,351.68 | 1,171,525.77 | - | - | 1,171,525.77 |
| SCHOOL DISTRICT | 0.7500 | - | 2,527 | 60,123,040 | 44,312.78 | 427,095.75 | - | 20,485.95 | 211.41 | 451,133.99 | 47,815.92 | 403,318.07 | - | - | 403,318.07 |
| TOTAL COUNTY | | | 2,527 | 60,123,037 | 178,403.26 | 1,719,489.22 | - | 82,476.61 | 851.13 | 1,816,267.00 | 146,564.67 | 1,669,702.34 | - | - | 1,669,702.34 |
| | | | | | | | | | | Abatement Percent | 8.07% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|-------------------|------------------|------------------|----------|-----------------|--------------|-------------------|-----------------|------------------|----------|----------|------------------|
| Existing Secured | 0.1700 | - | 2,527 | 24,897,367 | 714.74 | 42,208.49 | - | 599.23 | 47.93 | 42,371.93 | 804.09 | 41,567.84 | - | - | 41,567.84 |
| New Property | 0.1700 | - | | 3,375,295 | 5,738.00 | | - | | | 5,738.00 | | 5,738.00 | - | - | 5,738.00 |
| Existing Unsecured | 0.1700 | - | | 2,417,369 | | 4,109.53 | - | | | 4,109.53 | | 4,109.53 | - | - | 4,109.53 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 27,839,709 | 882.88 | 50,488.74 | - | 4,044.11 | - | 47,327.51 | 6,592.98 | 40,734.53 | - | - | 40,734.53 |
| Unsecured | 0.1700 | - | | 1,593,298 | 2,708.61 | - | - | - | - | 2,708.61 | - | 2,708.61 | - | - | 2,708.61 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 2,527 | 60,123,037 | 10,044.23 | 96,806.75 | - | 4,643.34 | 47.93 | 102,255.57 | 7,397.07 | 94,858.50 | - | - | 94,858.50 |
| Total AV - March Seg - Col. Q | | | | 60,122,367 | | | | | | | | | | | |
| Difference | | | | 670 | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|-----------------------------|---------------|----------|--------------|-------------------|-------------------|---------------------|----------|------------------|---------------|---------------------|------------------|---------------------|----------|----------|---------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Fund | 2.0435 | - | 2,527 | 24,897,367 | 8,591.58 | 507,391.31 | - | 7,204.89 | 576.01 | 509,354.01 | 9,663.90 | 499,690.11 | - | - | 499,690.11 |
| State Indigent | 0.0150 | - | 2,527 | 24,897,367 | 63.09 | 3,725.35 | - | 53.07 | 4.22 | 3,739.59 | 70.96 | 3,668.63 | - | - | 3,668.63 |
| County Medical Assistance | 0.0100 | - | 2,527 | 24,897,367 | 42.05 | 2,483.29 | - | 35.22 | 2.82 | 2,492.94 | 47.19 | 2,445.75 | - | - | 2,445.75 |
| Agriculture Extension | 0.0100 | - | 2,527 | 24,897,367 | 42.05 | 2,483.29 | - | 35.22 | 2.82 | 2,492.94 | 47.19 | 2,445.75 | - | - | 2,445.75 |
| Youth Services | 0.0010 | - | 2,527 | 24,897,367 | 4.19 | 249.46 | - | 3.60 | 0.28 | 250.33 | 4.67 | 245.66 | - | - | 245.66 |
| HEALTH/WELFARE | 0.0200 | - | 2,527 | 24,897,367 | 84.09 | 4,965.47 | - | 70.50 | 5.64 | 4,984.70 | 94.57 | 4,890.13 | - | - | 4,890.13 |
| GENERAL TOTAL | 2.0995 | - | 2,527 | 24,897,367 | 8,827.05 | 521,298.17 | - | 7,402.50 | 591.79 | 523,314.51 | 9,928.48 | 513,386.03 | - | - | 513,386.03 |
| New Property | 2.0995 | - | | 3,375,294 | 70,864.30 | | - | | | 70,864.30 | | 70,864.30 | - | - | 70,864.30 |
| Existing Unsecured | 2.0995 | - | | 2,417,369 | | 50,752.66 | - | | | 50,752.66 | | 50,752.66 | - | - | 50,752.66 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 2.0995 | - | | 27,839,709 | 10,903.62 | 623,535.89 | - | 49,944.82 | - | 584,494.69 | 81,423.20 | 503,071.49 | - | - | 503,071.49 |
| Unsecured | 2.0995 | - | | 1,593,298 | 33,451.28 | - | - | - | - | 33,451.28 | - | 33,451.28 | - | - | 33,451.28 |
| TOTAL GENERAL COUNTY | 2.0995 | - | 2,527 | 60,123,037 | 124,046.25 | 1,195,586.72 | - | 57,347.32 | 591.79 | 1,262,877.44 | 91,351.68 | 1,171,525.77 | - | - | 1,171,525.77 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------|---------------------|---|---------------------|--------------------|-----------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOP MENT (12-13-14) |
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 385,843 | | | | | | | | | | | |
| Existing Secured | | | | 24,476,261 | | | | | | | | | | | |
| | | | | 24,862,104 | | | | | | | | | | | |
| Difference | | | | 35,263 | 0.14% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 60,122,367 | | | | | | | | | | | |
| Difference | | | | 670 | | | | | | | | | | | |

SCHOOL DISTRICT

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|-------------------|------------------|-------------------|----------|------------------|---------------|-------------------|------------------|-------------------|----------|----------|-------------------|
| Existing Secured | 0.7500 | - | 2,527 | 24,897,367 | 3,153.24 | 186,221.06 | - | 2,644.27 | 211.41 | 186,941.44 | 3,546.88 | 183,394.56 | - | - | 183,394.56 |
| New Property | 0.7500 | - | | 3,375,298 | 25,314.74 | | - | | | 25,314.74 | | 25,314.74 | | | 25,314.74 |
| Existing Unsecured | 0.7500 | - | | 2,417,369 | | 18,130.27 | - | | | 18,130.27 | | 18,130.27 | | | 18,130.27 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 27,839,709 | 3,895.08 | 222,744.42 | - | 17,841.68 | - | 208,797.82 | 44,269.04 | 164,528.78 | - | - | 164,528.78 |
| Unsecured | 0.7500 | - | | 1,593,298 | 11,949.73 | - | - | - | - | 11,949.73 | - | 11,949.73 | - | - | 11,949.73 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 2,527 | 60,123,040 | 44,312.78 | 427,095.75 | - | 20,485.95 | 211.41 | 451,133.99 | 47,815.92 | 403,318.07 | - | - | 403,318.07 |

SCHOOL DEBT

| | | | | | | | | | | | | | | | |
|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Existing Secured | - | - | | | | | | | | | | | | | |
| New Property | - | - | | | | | | | | | | | | | |
| Existing Unsecured | - | - | | | | | | | | | | | | | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | - | - | | | | | | | | | | | | | |
| Unsecured | - | - | | | | | | | | | | | | | |
| TOTAL SCHOOL DEBT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|-------------------|------------------|-------------------|----------|------------------|---------------|-------------------|------------------|-------------------|----------|----------|-------------------|
| TOTAL SCHOOL DISTRICT | 0.7500 | - | 2,527 | 60,123,040 | 44,312.78 | 427,095.75 | - | 20,485.95 | 211.41 | 451,133.99 | 47,815.92 | 403,318.07 | - | - | 403,318.07 |
| Total AV - March Seg - Col. Q | | | | 60,122,367 | | | | | | | | | | | |
| Difference | | | | 673 | | | | | | | | | | | |

Note:

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|-----------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------|---------------------|---|---------------------|----------------------|-----------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 3,875 | 755,497,979 | 95,318.75 | 1,637,040.30 | - | 448,013.76 | 0.06 | 1,284,345.35 | 21,475.39 | 1,262,869.96 | - | 1,309.17 | 1,261,560.79 |
| GENERAL COUNTY | 0.8458 | - | 3,875 | 755,497,984 | 474,238.81 | 8,144,766.35 | - | 2,229,000.63 | 0.21 | 6,390,004.75 | 106,849.46 | 6,283,155.29 | - | - | 6,276,641.78 |
| SCHOOL DISTRICT | 0.7500 | - | 3,875 | 755,497,986 | 420,523.90 | 7,222,241.32 | - | 1,976,531.48 | 0.22 | 5,666,233.95 | 99,015.83 | 5,567,218.13 | - | 5,775.74 | 5,561,442.39 |
| CRESCENT VALLEY TOWN | 0.2153 | - | 501 | 3,886,671 | 385.04 | 8,145.82 | - | 162.95 | - | 8,367.91 | 355.44 | 8,012.47 | - | - | 8,012.47 |
| EUREKA TOWN | 0.2153 | - | 396 | 13,310,678 | 967.46 | 27,762.16 | - | 71.82 | - | 28,657.81 | 872.63 | 27,785.18 | - | - | 27,785.18 |
| DIAMOND VALLEY RODENT CONTR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DIAMOND VALLEY WEED CONTROL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EUREKA COUNTY TV DISTRICT | 0.0085 | - | 3,875 | 755,498,361 | 4,765.94 | 81,852.30 | - | 22,400.72 | - | 64,217.51 | 1,074.11 | 63,143.41 | - | 65.47 | 63,077.94 |
| TOTAL COUNTY | | | 3,875 | 755,497,979 | 996,199.90 | 17,121,808.26 | - | 4,676,181.36 | 0.49 | 13,441,827.28 | 229,642.86 | 13,212,184.42 | - | 7,150.37 | 13,198,520.54 |
| | | | | | | | | | | Abatement Percent | 1.71% | | | | |

| STATE OF NEVADA | | | | | 12,631,676 | | | | | | 258,536,294.12 | | | | |
|------------------------------|---------------|----------|--------------|--------------------|------------------|---------------------|----------|-------------------|-------------|---------------------|------------------|---------------------|----------|-----------------|---------------------|
| Existing Secured | 0.1700 | - | 3,875 | 669,385,168 | 21,473.85 | 1,555,991.36 | - | 439,511.70 | 0.06 | 1,137,953.57 | 14,025.98 | 1,123,927.59 | - | - | 1,123,927.59 |
| New Property | 0.1700 | - | | 40,561,294 | 68,954.20 | | - | | | 68,954.20 | | 68,954.20 | - | - | 68,954.20 |
| Existing Unsecured | 0.1700 | - | | 6,040,942 | | 10,269.60 | - | | | 10,269.60 | | 10,269.60 | - | - | 10,269.60 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 37,714,346 | 2,150.35 | 70,466.10 | - | 8,502.06 | - | 64,114.39 | 7,445.57 | 56,668.81 | - | 713.99 | 55,954.82 |
| Unsecured | 0.1700 | - | | 1,796,229 | 2,740.35 | 313.24 | - | - | - | 3,053.59 | 3.84 | 3,049.75 | - | 595.18 | 2,454.57 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 3,875 | 755,497,979 | 95,318.75 | 1,637,040.30 | - | 448,013.76 | 0.06 | 1,284,345.35 | 21,475.39 | 1,262,869.96 | - | 1,309.17 | 1,261,560.79 |

Total AV - March Seg - Col. Q
Difference (8)
755,497,987

| GENERAL COUNTY | | | | | | | | | | | | | | | |
|-----------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|---------------------|-------------|---------------------|------------------|---------------------|----------|----------|---------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Fund | 0.5577 | - | 3,875 | 669,385,168 | 70,446.75 | 5,104,573.43 | - | 1,441,856.96 | 0.18 | 3,733,163.40 | 46,015.42 | 3,687,147.98 | - | - | 3,687,147.98 |
| RTC Fund | 0.0421 | - | 3,875 | 669,385,168 | 5,317.91 | 385,336.64 | - | 108,843.69 | 0.01 | 281,810.87 | 3,473.76 | 278,337.11 | - | - | 278,337.11 |
| Road Fund | 0.1100 | - | 3,875 | 669,385,168 | 13,894.84 | 1,006,816.95 | - | 284,390.01 | 0.02 | 736,321.80 | 9,075.56 | 727,246.24 | - | - | 727,246.24 |
| Agr Ext Fund | 0.0100 | - | 3,875 | 669,385,168 | 1,263.18 | 91,529.72 | - | 25,853.66 | - | 66,939.24 | 824.35 | 66,114.89 | - | - | 66,114.89 |
| Fair Board | 0.0060 | - | 3,875 | 669,385,168 | 757.93 | 54,918.79 | - | 15,512.21 | - | 40,164.51 | 495.07 | 39,669.44 | - | - | 39,669.44 |
| Bld Res Fund | 0.0322 | - | 3,875 | 669,385,168 | 4,067.42 | 294,722.87 | - | 83,248.71 | - | 215,541.58 | 2,656.39 | 212,885.19 | - | - | 212,885.19 |
| Cap Imprvment | 0.0500 | - | 3,875 | 669,385,168 | 6,315.83 | 457,645.87 | - | 129,268.24 | - | 334,693.46 | 4,126.43 | 330,567.03 | - | - | 330,567.03 |
| St Indigent | 0.0150 | - | 3,875 | 669,385,168 | 1,894.76 | 137,293.82 | - | 38,780.53 | - | 100,408.05 | 1,237.81 | 99,170.24 | - | - | 99,170.24 |
| Co Indigent | 0.0028 | - | 3,875 | 669,385,168 | 353.67 | 25,627.21 | - | 7,238.96 | - | 18,741.92 | 230.63 | 18,511.29 | - | - | 18,511.29 |
| Hospital Indg | 0.0100 | - | 3,875 | 669,385,168 | 1,263.19 | 91,529.37 | - | 25,853.70 | - | 66,938.86 | 825.58 | 66,113.28 | - | - | 66,113.28 |
| Water Mitig | 0.0100 | - | 3,875 | 669,385,168 | 1,263.19 | 91,529.37 | - | 25,853.70 | - | 66,938.86 | 825.58 | 66,113.28 | - | - | 66,113.28 |
| GENERAL TOTAL | 0.8458 | - | 3,875 | 669,385,168 | 106,838.67 | 7,741,524.04 | - | 2,186,700.37 | 0.21 | 5,661,662.55 | 69,786.58 | 5,591,875.97 | - | - | 5,591,875.97 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|-----------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------|---------------------|---|---------------------|---------------------|-----------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| New Property | 0.8458 | - | | 40,561,299 | 343,067.47 | | - | | | 343,067.47 | | 343,067.47 | | | 343,067.47 |
| Existing Unsecured | 0.8458 | - | | 6,040,942 | | 51,094.29 | - | | | 51,094.29 | | 51,094.29 | | | 51,094.29 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | - | - | | 37,714,346 | 10,698.61 | 350,589.59 | - | 42,300.26 | - | 318,987.94 | 37,043.88 | 281,944.06 | - | 3,552.32 | 278,391.73 |
| Unsecured | - | - | | 1,796,229 | 13,634.07 | 1,558.44 | - | - | - | 15,192.51 | 19.00 | 15,173.50 | - | 2,961.18 | 12,212.32 |
| TOTAL GENERAL COUNTY | 0.8458 | - | 3,875 | 755,497,984 | 474,238.81 | 8,144,766.35 | - | 2,229,000.63 | 0.21 | 6,390,004.75 | 106,849.46 | 6,283,155.29 | - | - | 6,276,641.78 |

| | | | | | | | | | | | | | | | |
|--------------------------------------|--|--|--|--------------------|-------|--|--|--|--|--|--|--|--|--|--|
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 12,631,668 | | | | | | | | | | | |
| Existing Secured | | | | 656,753,500 | | | | | | | | | | | |
| Difference | | | | 669,385,168 | 0.00% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 755,497,987 | | | | | | | | | | | |
| Difference | | | | (3) | | | | | | | | | | | |

SCHOOL DISTRICT

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|---------------------|-------------|---------------------|------------------|---------------------|----------|-----------------|---------------------|
| Existing Secured | 0.7500 | - | 3,875 | 669,385,168 | 94,737.52 | 6,864,672.47 | - | 1,939,022.39 | 0.22 | 5,020,387.82 | 61,883.00 | 4,958,504.82 | - | | 4,958,504.82 |
| New Property | 0.7500 | - | | 40,561,301 | 304,209.76 | | - | | | 304,209.76 | | 304,209.76 | | | 304,209.76 |
| Existing Unsecured | 0.7500 | - | | 6,040,942 | | 45,307.07 | - | | | 45,307.07 | | 45,307.07 | | | 45,307.07 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 37,714,346 | 9,486.82 | 310,879.87 | - | 37,509.09 | - | 282,857.59 | 37,114.05 | 245,743.55 | - | 3,149.96 | 242,593.59 |
| Unsecured | 0.7500 | - | | 1,796,229 | 12,089.80 | 1,381.92 | - | - | - | 13,471.72 | 18.78 | 13,452.94 | - | 2,625.78 | 10,827.16 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 3,875 | 755,497,986 | 420,523.90 | 7,222,241.32 | - | 1,976,531.48 | 0.22 | 5,666,233.95 | 99,015.83 | 5,567,218.13 | - | 5,775.74 | 5,561,442.39 |

| | | | | | | | | | | | | | | | |
|--------------------|--|--|--|--|-----------|------------|---|-----------|---|------------|-----------|------------|---|----------|------------|
| | | | | | 9,486.82 | 310,879.87 | - | 37,509.09 | - | 282,857.59 | 37,114.05 | 245,743.55 | - | 3,149.96 | 242,593.59 |
| SCHOOL DEBT | | | | | 12,089.80 | 1,381.92 | - | - | - | 13,471.72 | 18.78 | 13,452.94 | - | 2,625.78 | 10,827.16 |

| | | | | | | | | | | | | | | | |
|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Existing Secured | - | - | | | | | | | | | | | | | |
| New Property | - | - | | | | | | | | | | | | | |
| Existing Unsecured | - | - | | | | | | | | | | | | | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | - | - | | | | | | | | | | | | | |
| Unsecured | - | - | | | | | | | | | | | | | |
| TOTAL SCHOOL DEBT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | |
|--------------------------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|---------------------|-------------|---------------------|------------------|---------------------|----------|-----------------|---------------------|
| TOTAL SCHOOL DISTRICT | 0.7500 | - | 3,875 | 755,497,986 | 420,523.90 | 7,222,241.32 | - | 1,976,531.48 | 0.22 | 5,666,233.95 | 99,015.83 | 5,567,218.13 | - | 5,775.74 | 5,561,442.39 |
| Total AV - March Seg - Col. Q | | | | 755,497,987 | | | | | | | | | | | |
| Difference | | | | (1) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

| TAX ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP-EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEWAB LE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPMENT (12-13-14) |
|-----------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|--|---|
| CRESCENT VALLEY TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.2153 | - | 501 | 3,214,406 | 149.29 | 6,862.62 | - | 91.39 | - | 6,920.52 | 289.63 | 6,630.89 | - | 6,630.89 | |
| New Property | 0.2153 | - | | 68,619 | 147.74 | - | - | - | - | 147.74 | - | 147.74 | - | 147.74 | |
| Existing Unsecured | 0.2153 | - | | 126,814 | - | 273.03 | - | - | - | 273.03 | - | 273.03 | - | 273.03 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2153 | - | | 452,618 | 35.88 | 1,010.17 | - | 71.56 | - | 974.49 | 65.81 | 908.68 | - | 908.68 | |
| Unsecured | 0.2153 | - | | 24,215 | 52.13 | - | - | - | - | 52.13 | - | 52.13 | - | 52.13 | |
| TOTAL CRESCENT VALLEY TOWN | 0.2153 | - | 501 | 3,886,671 | 385.04 | 8,145.82 | - | 162.95 | - | 8,367.91 | 355.44 | 8,012.47 | - | 8,012.47 | |

Total AV - March Seg - Col. Q
 Difference

3,886,676
 (5)

EUREKA TOWN

| | | | | | | | | | | | | | | |
|--------------------------|---------------|----------|------------|-------------------|---------------|------------------|----------|--------------|----------|------------------|---------------|------------------|----------|------------------|
| Existing Secured | 0.2153 | - | 396 | 11,324,357 | 92.86 | 24,320.68 | - | 32.28 | - | 24,381.26 | 871.12 | 23,510.14 | - | 23,510.14 |
| New Property | 0.2153 | - | | 305,910 | 658.63 | - | - | - | - | 658.63 | - | 658.63 | - | 658.63 |
| Existing Unsecured | 0.2153 | - | | 154,404 | - | 332.43 | - | - | - | 332.43 | - | 332.43 | - | 332.43 |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | 0.2153 | - | | 1,458,129 | 69.84 | 3,109.05 | - | 39.54 | - | 3,139.35 | 1.51 | 3,137.84 | - | 3,137.84 |
| Unsecured | 0.2153 | - | | 67,878 | 146.14 | - | - | - | - | 146.14 | - | 146.14 | - | 146.14 |
| TOTAL EUREKA TOWN | 0.2153 | - | 396 | 13,310,678 | 967.46 | 27,762.16 | - | 71.82 | - | 28,657.81 | 872.63 | 27,785.18 | - | 27,785.18 |

Total AV - March Seg - Col. Q
 Difference

13,310,678
 0

DIAMOND VALLEY RODENT CONTROL DISTRICT

| | | | | | | | | | | | | | | |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Existing Secured | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| New Property | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Existing Unsecured | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Unsecured | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL DIAMOND VALLEY RODENT | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Total AV - March Seg - Col. Q
 Difference

#DIV/0!

DIAMOND VALLEY WEED CONTROL DISTRICT

| | | | | | | | | | | | | | | |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Existing Secured | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| New Property | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Existing Unsecured | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Unsecured | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL DIAMOND VALLEY WEED C | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Total AV - March Seg - Col. Q
 Difference

#DIV/0!

SPECIAL ASSESSMENT DISTRICTS

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls

Property Tax Abatement Summary

By Taxing Entity

EUREKA COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|--------------------|-----------|------------------------------------|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| EUREKA COUNTY TV DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.0085 | - | 3,875 | 669,385,168 | 1,073.66 | 77,799.85 | - | 21,975.62 | - | 56,897.89 | 701.61 | 56,196.28 | - | | 56,196.28 |
| New Property | 0.0085 | - | | 40,561,676 | 3,447.74 | | - | | | 3,447.74 | | 3,447.74 | | | 3,447.74 |
| Existing Unsecured Centrally Assessed | 0.0085 | - | | 6,040,942 | | 513.48 | - | | | 513.48 | | 513.48 | | | 513.48 |
| Secured | 0.0085 | - | | 37,714,346 | 107.52 | 3,523.31 | - | 425.10 | - | 3,205.72 | 372.31 | 2,833.41 | - | 35.71 | 2,797.70 |
| Unsecured | 0.0085 | - | | 1,796,229 | 137.02 | 15.66 | - | - | - | 152.68 | 0.19 | 152.49 | - | 29.76 | 122.73 |
| TOTAL EUREKA COUNTY TV DISTR | 0.0085 | - | 3,875 | 755,498,361 | 4,765.94 | 81,852.30 | - | 22,400.72 | - | 64,217.51 | 1,074.11 | 63,143.41 | - | 65.47 | 63,077.94 |
| Total AV - March Seg - Col. Q | | | | 755,497,987 | | | | | | | | | | | |
| Difference | | | | 374 | | | | | | | | | | | |

Note:

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls

Property Tax Abatement Summary

By Taxing Entity

HUMBOLDT COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEW ABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPMENT (12-13-14) |
|--------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|---------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|---|
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 15,557 | 1,088,500,536 | 37,175.10 | 1,975,835.68 | - | 162,560.69 | 8.63 | 1,850,458.72 | 80,741.13 | 1,769,717.59 | - | 41.56 | 1,769,676.03 |
| GENERAL COUNTY | 0.7512 | - | 15,557 | 1,088,500,449 | 164,270.21 | 8,730,868.35 | - | 718,321.73 | 38.11 | 8,176,854.94 | 356,847.72 | 7,820,007.22 | - | 183.65 | 7,819,823.57 |
| SCHOOL DISTRICT | 0.8850 | - | 15,557 | 1,088,500,479 | 193,529.20 | 10,285,976.36 | - | 846,270.13 | 44.95 | 9,633,280.37 | 420,329.69 | 9,212,950.69 | - | 216.35 | 9,212,734.34 |
| CITY OF WINNEMUCCA | 0.9700 | - | 3,379 | 202,488,125 | 77,628.95 | 1,893,208.95 | - | 6,703.27 | 9.12 | 1,964,143.75 | 75,477.49 | 1,888,666.26 | - | - | 1,888,666.26 |
| GOLCONDA FIRE PROTECTION DIST | 0.0290 | - | 2,870 | 315,891,230 | 786.30 | 115,112.77 | - | 24,290.73 | - | 91,608.34 | 8,894.47 | 82,713.87 | - | - | 82,713.87 |
| HUMBOLDT COUNTY FIRE DISTRICT | 0.1047 | - | 1,739 | 28,753,061 | 1,519.16 | 28,999.50 | - | 413.95 | 0.24 | 30,104.95 | 1,110.73 | 28,994.23 | - | - | 28,994.23 |
| HUMBOLDT COUNTY HOSPITAL DIST | 0.3954 | - | 15,557 | 1,088,500,457 | 86,464.91 | 4,595,568.44 | - | 378,095.95 | 20.08 | 4,303,957.48 | 185,814.88 | 4,118,142.60 | - | 96.66 | 4,118,045.93 |
| KINGS RIVER GID | 0.2000 | - | 82 | 5,206,672 | 521.34 | 9,897.72 | - | 5.75 | - | 10,413.31 | 602.94 | 9,810.37 | - | - | 9,810.37 |
| MCDERMITT FIRE PROTECTION DIST | 0.4655 | - | 435 | 4,714,852 | 525.41 | 21,551.85 | - | 130.31 | - | 21,946.96 | 2,727.54 | 19,219.41 | - | - | 19,219.41 |
| OROVADA COMMUNITY SERVICES D | 0.0974 | - | 393 | 38,535,974 | 932.10 | 40,733.44 | - | 4,131.77 | - | 37,533.77 | 172.70 | 37,361.07 | - | - | 37,361.07 |
| OROVADA FIRE PROTECTION DISTR | 0.1500 | - | 393 | 38,535,949 | 1,435.47 | 62,731.35 | - | 6,363.06 | - | 57,803.76 | 265.98 | 57,537.78 | - | - | 57,537.78 |
| PARADISE VALLEY FIRE DISTRICT | 0.1745 | - | 1,435 | 48,656,545 | 1,815.94 | 84,289.26 | - | 1,201.08 | - | 84,904.12 | 2,110.10 | 82,794.03 | - | - | 82,794.03 |
| PUEBLO FIRE PROTECTION DISTRIC | 0.3500 | - | 201 | 34,081,800 | 1,289.66 | 118,039.07 | - | 42.48 | - | 119,286.25 | 1,074.85 | 118,211.40 | - | - | 118,211.40 |
| WINNEMUCCA RURAL FIRE PROTEC | 0.1047 | - | 2,937 | 104,290,185 | 3,383.86 | 106,696.62 | - | 887.71 | 3.95 | 109,196.72 | 3,760.56 | 105,436.16 | - | - | 105,436.16 |
| TOTAL COUNTY | | | 15,557 | 1,088,500,536 | 571,277.60 | 28,069,509.37 | - | 2,149,418.60 | 125.08 | 26,491,493.45 | 1,139,930.78 | 25,351,562.67 | - | 538.22 | 25,351,024.44 |
| | | | | | | | | | | Abatement Percent | 4.30% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|---|---------------|----------------------|------------------|---------------------|---|-------------------|-------------|---------------------|------------------|---------------------|---|--------------|---------------------|
| | | | | | | 10,324,024 | | | | | | | | | |
| Existing Secured | 0.1700 | - | 15,557 | 531,815,630 | 17,550.84 | 1,021,274.58 | - | 134,739.67 | 8.63 | 904,094.38 | 68,285.00 | 835,809.38 | - | - | 835,809.38 |
| New Property | 0.1700 | - | | 3,001,094 | 5,101.86 | | - | | | 5,101.86 | | 5,101.86 | - | - | 5,101.86 |
| Existing Unsecured | 0.1700 | - | | 222,915,563 | | 378,956.46 | - | | | 378,956.46 | | 378,956.46 | - | - | 378,956.46 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 325,986,545 | 7,270.48 | 574,727.67 | - | 27,821.02 | - | 554,177.13 | 12,445.38 | 541,731.75 | - | 22.66 | 541,709.09 |
| Unsecured | 0.1700 | - | | 4,781,703 | 7,251.92 | 876.97 | - | - | - | 8,128.90 | 10.76 | 8,118.14 | - | 18.89 | 8,099.24 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 15,557 | 1,088,500,536 | 37,175.10 | 1,975,835.68 | - | 162,560.69 | 8.63 | 1,850,458.72 | 80,741.13 | 1,769,717.59 | - | 41.56 | 1,769,676.03 |
| Total AV - March Seg - Col. Q | | | | 1,081,333,429 | | | | | | | | | | | |
| Difference | | | | 7,167,107 | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|-------------------------|--------|---|--------|-------------|-----------|--------------|---|------------|-------|--------------|------------|--------------|---|---|--------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Fund | 0.2720 | - | 15,557 | 531,815,630 | 28,081.82 | 1,634,025.38 | - | 215,580.70 | 13.77 | 1,446,540.27 | 109,312.23 | 1,337,228.04 | - | - | 1,337,228.04 |
| Senior Citizens | 0.0300 | - | 15,557 | 531,815,630 | 3,097.35 | 180,223.13 | - | 23,776.29 | 1.50 | 159,545.69 | 12,052.87 | 147,492.82 | - | - | 147,492.82 |
| Indigent Fund | 0.0227 | - | 15,557 | 531,815,630 | 2,343.94 | 136,382.52 | - | 17,989.82 | 1.14 | 120,737.78 | 9,118.27 | 111,619.51 | - | - | 111,619.51 |
| State Accident Indigent | 0.0150 | - | 15,557 | 531,815,630 | 1,548.70 | 90,117.98 | - | 11,887.71 | 0.77 | 79,779.74 | 6,026.80 | 73,752.94 | - | - | 73,752.94 |
| Building Reserve | 0.0100 | - | 15,557 | 531,815,630 | 1,032.15 | 60,075.54 | - | 7,926.43 | 0.52 | 53,181.78 | 4,016.40 | 49,165.38 | - | - | 49,165.38 |
| Cooperative Extension | 0.0165 | - | 15,557 | 531,815,630 | 1,703.51 | 99,125.01 | - | 13,077.76 | 0.84 | 87,751.60 | 6,628.25 | 81,123.35 | - | - | 81,123.35 |
| 6th Judicial | 0.1886 | - | 15,557 | 531,815,630 | 19,471.10 | 1,133,010.37 | - | 149,481.29 | 9.58 | 1,003,009.76 | 75,763.29 | 927,246.47 | - | - | 927,246.47 |
| Capital Projects | 0.0100 | - | 15,557 | 531,815,630 | 1,032.12 | 60,075.30 | - | 7,926.43 | 0.52 | 53,181.51 | 4,016.42 | 49,165.09 | - | - | 49,165.09 |
| Library | 0.0950 | - | 15,557 | 531,815,630 | 9,807.88 | 570,715.64 | - | 75,296.32 | 4.84 | 505,232.04 | 38,158.61 | 467,073.43 | - | - | 467,073.43 |
| Museum | 0.0150 | - | 15,557 | 531,815,630 | 1,548.50 | 90,116.06 | - | 11,888.91 | 0.77 | 79,776.42 | 6,026.71 | 73,749.71 | - | - | 73,749.71 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-------------------|---------------------|---|---------------------|---------------------|-----------|---|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEW ABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| Medical Indigent | 0.0200 | - | 15,557 | 531,815,630 | 2,064.96 | 120,145.47 | - | 15,851.62 | 1.02 | 106,359.83 | 8,030.01 | 98,329.82 | - | - | 98,329.82 |
| State Medical Indigent | 0.0100 | - | 15,557 | 531,815,630 | 1,032.12 | 60,075.30 | - | 7,926.43 | 0.52 | 53,181.51 | 4,016.42 | 49,165.09 | - | - | 49,165.09 |
| China Springs | 0.0064 | - | 15,557 | 531,815,630 | 660.73 | 38,442.99 | - | 5,072.52 | 0.31 | 34,031.51 | 2,570.46 | 31,461.05 | - | - | 31,461.05 |
| WMCA Events | 0.0400 | - | 15,557 | 531,815,630 | 4,129.84 | 240,300.61 | - | 31,703.32 | 2.01 | 212,729.14 | 16,069.36 | 196,659.78 | - | - | 196,659.78 |
| GENERAL TOTAL | 0.7512 | - | 15,557 | 531,815,630 | 77,554.72 | 4,512,831.30 | - | 595,385.55 | 38.11 | 3,995,038.58 | 301,806.10 | 3,693,232.48 | - | - | 3,693,232.48 |
| New Property | 0.7512 | - | | 3,001,007 | 22,543.57 | | - | | | 22,543.57 | | 22,543.57 | | | 22,543.57 |
| Existing Unsecured | 0.7512 | - | | 222,915,563 | | 1,674,541.71 | - | | | 1,674,541.71 | | 1,674,541.71 | | | 1,674,541.71 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7512 | - | | 325,986,545 | 32,126.95 | 2,539,620.15 | - | 122,936.18 | - | 2,448,810.93 | 54,994.05 | 2,393,816.87 | - | 100.15 | 2,393,716.72 |
| Unsecured | 0.7512 | - | | 4,781,703 | 32,044.97 | 3,875.19 | - | - | - | 35,920.16 | 47.57 | 35,872.59 | - | 83.49 | 35,789.10 |
| TOTAL GENERAL COUNTY | 0.7512 | - | 15,557 | 1,088,500,449 | 164,270.21 | 8,730,868.35 | - | 718,321.73 | 38.11 | 8,176,854.94 | 356,847.72 | 7,820,007.22 | - | 183.65 | 7,819,823.57 |
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 8,509,851 | | | | | | | | | | | |
| Existing Secured | | | | 521,478,398 | | | | | | | | | | | |
| | | | | 529,988,249 | | | | | | | | | | | |
| Difference | | | | 1,827,381 | 0.34% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 1,081,333,429 | | | | | | | | | | | |
| Difference | | | | 7,167,020 | | | | | | | | | | | |
| <u>SCHOOL DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.7500 | | 15,557 | 531,815,630 | 77,430.60 | 4,505,627.58 | - | 594,437.57 | 38.09 | 3,988,658.70 | 301,257.51 | 3,687,401.19 | - | - | 3,687,401.19 |
| New Property | 0.7500 | - | | 3,001,038 | 22,507.79 | | - | | | 22,507.79 | | 22,507.79 | | | 22,507.79 |
| Existing Unsecured | 0.7500 | - | | 222,915,563 | | 1,671,866.72 | - | | | 1,671,866.72 | | 1,671,866.72 | | | 1,671,866.72 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 325,986,545 | 32,075.63 | 2,535,563.25 | - | 122,739.80 | - | 2,444,899.09 | 54,906.18 | 2,389,992.91 | - | 99.99 | 2,389,892.92 |
| Unsecured | 0.7500 | - | | 4,781,703 | 31,993.78 | 3,869.00 | - | - | - | 35,862.78 | 47.55 | 35,815.23 | - | 83.36 | 35,731.87 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 15,557 | 1,088,500,479 | 164,007.80 | 8,716,926.55 | - | 717,177.37 | 38.09 | 8,163,795.07 | 356,211.24 | 7,807,583.83 | - | 183.35 | 7,807,400.49 |
| | | | | | 37,849.25 | 2,991,964.64 | - | 144,832.96 | - | 2,884,980.92 | 64,789.29 | 2,820,191.63 | - | 117.99 | 2,820,073.64 |
| | | | | | 37,752.66 | 4,565.42 | - | - | - | 42,318.07 | 56.11 | 42,261.97 | - | 98.36 | 42,163.61 |
| <u>SCHOOL DEBT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.1350 | | 15,557 | 531,815,630 | 13,937.52 | 811,015.99 | - | 106,999.60 | 6.86 | 717,960.77 | 54,226.78 | 663,733.99 | - | - | 663,733.99 |
| New Property | 0.1350 | - | | 3,001,029 | 4,051.39 | | - | | | 4,051.39 | | 4,051.39 | | | 4,051.39 |
| Existing Unsecured | 0.1350 | - | | 222,915,563 | | 300,936.01 | - | | | 300,936.01 | | 300,936.01 | | | 300,936.01 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1350 | - | | 325,986,545 | 5,773.61 | 456,401.39 | - | 22,093.16 | - | 440,081.84 | 9,883.11 | 430,198.72 | - | 18.00 | 430,180.73 |
| Unsecured | 0.1350 | - | | 4,781,703 | 5,758.88 | 696.42 | - | - | - | 6,455.30 | 8.56 | 6,446.74 | - | 15.00 | 6,431.74 |
| TOTAL SCHOOL DEBT | 0.1350 | - | 15,557 | 1,088,500,470 | 29,521.40 | 1,569,049.80 | - | 129,092.76 | 6.86 | 1,469,485.30 | 64,118.45 | 1,405,366.85 | - | 33.00 | 1,405,333.85 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEW ABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPMENT (12-13-14) |
|------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|---|
|------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|---|

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|---------------|----------------------|-------------------|----------------------|----------|-------------------|--------------|---------------------|-------------------|---------------------|----------|---------------|---------------------|
| TOTAL SCHOOL DISTRICT | 0.8850 | - | 15,557 | 1,088,500,479 | 193,529.20 | 10,285,976.36 | - | 846,270.13 | 44.95 | 9,633,280.37 | 420,329.69 | 9,212,950.69 | - | 216.35 | 9,212,734.34 |
| Total AV - March Seg - Col. Q | | | | 1,081,333,429 | | | | | | | | | | | |
| Difference | | | | 7,167,050 | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|----------------------------------|---------------|----------|--------------|--------------------|------------------|---------------------|----------|-----------------|-------------|---------------------|------------------|---------------------|----------|----------|---------------------|
| <u>CITY OF WINNEMUCCA</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.9700 | - | 3,379 | 178,266,984 | 49,717.92 | 1,682,766.83 | - | 3,295.18 | 9.12 | 1,729,198.69 | 69,148.57 | 1,660,050.12 | - | - | 1,660,050.12 |
| New Property | 0.9700 | - | | 2,342,975 | 22,726.86 | | - | | | 22,726.86 | | 22,726.86 | | | 22,726.86 |
| Existing Unsecured | 0.9700 | - | | 14,571,704 | | 141,345.53 | - | | | 141,345.53 | | 141,345.53 | | | 141,345.53 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.9700 | - | | 6,989,666 | 2,400.88 | 68,806.97 | - | 3,408.09 | - | 67,799.76 | 6,325.14 | 61,474.62 | - | - | 61,474.62 |
| Unsecured | 0.9700 | - | | 316,796 | 2,783.29 | 289.63 | - | - | - | 3,072.92 | 3.78 | 3,069.14 | - | - | 3,069.14 |
| TOTAL CITY OF WINNEMUCCA | 0.9700 | - | 3,379 | 202,488,125 | 77,628.95 | 1,893,208.95 | - | 6,703.27 | 9.12 | 1,964,143.75 | 75,477.49 | 1,888,666.26 | - | - | 1,888,666.26 |
| Total AV - March Seg - Col. Q | | | | 199,036,790 | | | | | | | | | | | |
| Difference | | | | 3,451,335 | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|---|---------------|----------|--------------|--------------------|---------------|-------------------|----------|------------------|----------|------------------|-----------------|------------------|----------|----------|------------------|
| <u>GOLCONDA FIRE PROTECTION DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.0290 | - | 2,870 | 185,198,079 | 25.78 | 76,369.98 | - | 22,688.43 | - | 53,707.33 | 8,043.43 | 45,663.90 | - | - | 45,663.90 |
| New Property | 0.0290 | - | | 28,986 | 8.41 | | - | | | 8.41 | | 8.41 | | | 8.41 |
| Existing Unsecured | 0.0290 | - | | 45,793,655 | | 13,280.16 | - | | | 13,280.16 | | 13,280.16 | | | 13,280.16 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0290 | - | | 83,411,924 | 397.18 | 25,394.58 | - | 1,602.30 | - | 24,189.46 | 850.20 | 23,339.26 | - | - | 23,339.26 |
| Unsecured | 0.0290 | - | | 1,458,585 | 354.94 | 68.05 | - | - | - | 422.99 | 0.84 | 422.15 | - | - | 422.15 |
| TOTAL GOLCONDA FIRE PROTECTIC | 0.0290 | - | 2,870 | 315,891,230 | 786.30 | 115,112.77 | - | 24,290.73 | - | 91,608.34 | 8,894.47 | 82,713.87 | - | - | 82,713.87 |
| Total AV - March Seg - Col. Q | | | | 315,858,339 | | | | | | | | | | | |
| Difference | | | | 32,891 | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|---|---------------|----------|--------------|-------------------|-----------------|------------------|----------|---------------|-------------|------------------|-----------------|------------------|----------|----------|------------------|
| <u>HUMBOLDT COUNTY FIRE DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.1047 | - | 1,739 | 24,614,769 | 1,046.54 | 24,865.13 | - | 139.75 | 0.24 | 25,772.16 | 697.12 | 25,075.04 | - | - | 25,075.04 |
| New Property | 0.1047 | - | | 128,506 | 134.55 | | - | | | 134.55 | | 134.55 | | | 134.55 |
| Existing Unsecured | 0.1047 | - | | 250,577 | | 262.35 | - | | | 262.35 | | 262.35 | | | 262.35 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1047 | - | | 3,568,416 | 138.31 | 3,872.02 | - | 274.20 | - | 3,736.13 | 413.61 | 3,322.53 | - | - | 3,322.53 |
| Unsecured | 0.1047 | - | | 190,793 | 199.76 | - | - | - | - | 199.76 | - | 199.76 | - | - | 199.76 |
| TOTAL HUMBOLDT COUNTY FIRE DI | 0.1047 | - | 1,739 | 28,753,061 | 1,519.16 | 28,999.50 | - | 413.95 | 0.24 | 30,104.95 | 1,110.73 | 28,994.23 | - | - | 28,994.23 |
| Total AV - March Seg - Col. Q | | | | 28,039,948 | | | | | | | | | | | |
| Difference | | | | 713,113 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-------------------|---------------------|---|---------------------|---------------------|-----------|---|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEW ABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| <u>HUMBOLDT COUNTY HOSPITAL DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.3954 | - | 15,557 | 531,815,630 | 40,821.50 | 2,375,371.62 | - | 313,387.53 | 20.08 | 2,102,825.67 | 158,822.32 | 1,944,003.35 | - | - | 1,944,003.35 |
| New Property | 0.3954 | - | | 3,001,016 | 11,866.02 | | - | | | 11,866.02 | | 11,866.02 | | | 11,866.02 |
| Existing Unsecured | 0.3954 | - | | 222,915,563 | | 881,408.14 | - | | | 881,408.14 | | 881,408.14 | | | 881,408.14 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3954 | - | | 325,986,545 | 16,910.27 | 1,336,748.95 | - | 64,708.42 | - | 1,288,950.80 | 26,967.48 | 1,261,983.32 | - | 52.72 | 1,261,930.60 |
| Unsecured | 0.3954 | - | | 4,781,703 | 16,867.12 | 2,039.74 | - | - | - | 18,906.86 | 25.08 | 18,881.78 | - | 43.95 | 18,837.83 |
| TOTAL HUMBOLDT COUNTY HOSPIT | 0.3954 | - | 15,557 | 1,088,500,457 | 86,464.91 | 4,595,568.44 | - | 378,095.95 | 20.08 | 4,303,957.48 | 185,814.88 | 4,118,142.60 | - | 96.66 | 4,118,045.93 |
| Total AV - March Seg - Col. Q | | | | 1,081,333,429 | | | | | | | | | | | |
| Difference | | | | 7,167,028 | | | | | | | | | | | |
| <u>KINGS RIVER GID</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.2000 | - | 82 | 4,949,480 | 508.24 | 9,395.69 | - | 5.00 | - | 9,898.93 | 602.94 | 9,295.99 | - | - | 9,295.99 |
| New Property | 0.2000 | - | | - | - | | - | | | - | | - | | | - |
| Existing Unsecured | 0.2000 | - | | 200,338 | | 400.68 | - | | | 400.68 | | 400.68 | | | 400.68 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2000 | - | | 50,303 | - | 101.36 | - | 0.75 | - | 100.61 | - | 100.61 | - | - | 100.61 |
| Unsecured | 0.2000 | - | | 6,551 | 13.10 | - | - | - | - | 13.10 | - | 13.10 | - | - | 13.10 |
| TOTAL KINGS RIVER GID | 0.2000 | - | 82 | 5,206,672 | 521.34 | 9,897.72 | - | 5.75 | - | 10,413.31 | 602.94 | 9,810.37 | - | - | 9,810.37 |
| Total AV - March Seg - Col. Q | | | | 4,967,710 | | | | | | | | | | | |
| Difference | | | | 238,962 | | | | | | | | | | | |
| <u>MCDERMITT FIRE PROTECTION DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.4655 | - | 435 | 3,923,712 | 173.70 | 18,201.07 | - | 110.57 | - | 18,264.20 | 2,539.67 | 15,724.53 | - | - | 15,724.53 |
| New Property | 0.4655 | - | | 1,709 | 7.96 | | - | | | 7.96 | | 7.96 | | | 7.96 |
| Existing Unsecured | 0.4655 | - | | 148,526 | | 691.39 | - | | | 691.39 | | 691.39 | | | 691.39 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4655 | - | | 567,058 | - | 2,659.39 | - | 19.74 | - | 2,639.66 | 187.87 | 2,451.78 | - | - | 2,451.78 |
| Unsecured | 0.4655 | - | | 73,846 | 343.75 | - | - | - | - | 343.75 | - | 343.75 | - | - | 343.75 |
| TOTAL MCDERMITT FIRE PROTECTI | 0.4655 | - | 435 | 4,714,852 | 525.41 | 21,551.85 | - | 130.31 | - | 21,946.96 | 2,727.54 | 19,219.41 | - | - | 19,219.41 |
| Total AV - March Seg - Col. Q | | | | 4,682,665 | | | | | | | | | | | |
| Difference | | | | 32,187 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-----------------|---------------------|---|---------------------|--------------------|-----------|---|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEW ABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| <u>OROVADA COMMUNITY SERVICES DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.0974 | - | 393 | 11,043,462 | 259.41 | 10,508.84 | - | 12.19 | - | 10,756.06 | 172.70 | 10,583.36 | - | - | 10,583.36 |
| New Property | 0.0974 | - | | 12,664 | 12.34 | | - | | | 12.34 | | 12.34 | | | 12.34 |
| Existing Unsecured | 0.0974 | - | | 545,647 | | 531.46 | - | | | 531.46 | | 531.46 | | | 531.46 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0974 | - | | 26,626,516 | 360.67 | 29,693.14 | - | 4,119.58 | - | 25,934.23 | - | 25,934.23 | - | - | 25,934.23 |
| Unsecured | 0.0974 | - | | 307,686 | 299.69 | - | - | - | - | 299.69 | - | 299.69 | - | - | 299.69 |
| TOTAL OROVADA COMMUNITY SERVICES DISTRICT | 0.0974 | - | 393 | 38,535,974 | 932.10 | 40,733.44 | - | 4,131.77 | - | 37,533.77 | 172.70 | 37,361.07 | - | - | 37,361.07 |
| Total AV - March Seg - Col. Q | | | | 38,365,685 | | | | | | | | | | | |
| Difference | | | | 170,289 | | | | | | | | | | | |
| <u>OROVADA FIRE PROTECTION DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.1500 | - | 393 | 11,043,462 | 399.54 | 16,184.23 | - | 18.74 | - | 16,565.03 | 265.98 | 16,299.05 | - | - | 16,299.05 |
| New Property | 0.1500 | - | | 12,639 | 18.96 | | - | | | 18.96 | | 18.96 | | | 18.96 |
| Existing Unsecured | 0.1500 | - | | 545,647 | | 818.47 | - | | | 818.47 | | 818.47 | | | 818.47 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1500 | - | | 26,626,516 | 555.44 | 45,728.65 | - | 6,344.32 | - | 39,939.77 | - | 39,939.77 | - | - | 39,939.77 |
| Unsecured | 0.1500 | - | | 307,686 | 461.53 | - | - | - | - | 461.53 | - | 461.53 | - | - | 461.53 |
| TOTAL OROVADA FIRE PROTECTION DISTRICT | 0.1500 | - | 393 | 38,535,949 | 1,435.47 | 62,731.35 | - | 6,363.06 | - | 57,803.76 | 265.98 | 57,537.78 | - | - | 57,537.78 |
| Total AV - March Seg - Col. Q | | | | 38,365,685 | | | | | | | | | | | |
| Difference | | | | 170,264 | | | | | | | | | | | |
| <u>PARADISE VALLEY FIRE DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.1745 | - | 1,435 | 16,904,121 | 273.81 | 29,467.61 | - | 245.28 | - | 29,496.14 | 761.28 | 28,734.86 | - | - | 28,734.86 |
| New Property | 0.1745 | - | | 11,991 | 20.92 | | - | | | 20.92 | | 20.92 | | | 20.92 |
| Existing Unsecured | 0.1745 | - | | 108,388 | | 189.14 | - | | | 189.14 | | 189.14 | | | 189.14 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1745 | - | | 31,076,114 | 551.10 | 54,632.52 | - | 955.80 | - | 54,227.82 | 1,348.82 | 52,879.00 | - | - | 52,879.00 |
| Unsecured | 0.1745 | - | | 555,931 | 970.10 | - | - | - | - | 970.10 | - | 970.10 | - | - | 970.10 |
| TOTAL PARADISE VALLEY FIRE DISTRICT | 0.1745 | - | 1,435 | 48,656,545 | 1,815.94 | 84,289.26 | - | 1,201.08 | - | 84,904.12 | 2,110.10 | 82,794.03 | - | - | 82,794.03 |
| Total AV - March Seg - Col. Q | | | | 48,535,617 | | | | | | | | | | | |
| Difference | | | | 120,928 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|---------------|---------------------|---|---------------------|--------------------|-----------|---|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEW ABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| <u>PUEBLO FIRE PROTECTION DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.3500 | - | 201 | 4,864,945 | 1,050.49 | 16,007.41 | - | 30.64 | - | 17,027.26 | 1,074.85 | 15,952.41 | - | - | 15,952.41 |
| New Property | 0.3500 | - | | 39,954 | 139.84 | | - | | | 139.84 | | 139.84 | | | 139.84 |
| Existing Unsecured | 0.3500 | - | | 846,849 | | 2,963.97 | - | | | 2,963.97 | | 2,963.97 | | | 2,963.97 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3500 | - | | 28,301,671 | - | 99,067.69 | - | 11.84 | - | 99,055.85 | - | 99,055.85 | - | - | 99,055.85 |
| Unsecured | 0.3500 | - | | 28,381 | 99.33 | - | - | - | - | 99.33 | - | 99.33 | - | - | 99.33 |
| TOTAL PUEBLO FIRE PROTECTION I | 0.3500 | - | 201 | 34,081,800 | 1,289.66 | 118,039.07 | - | 42.48 | - | 119,286.25 | 1,074.85 | 118,211.40 | - | - | 118,211.40 |
| Total AV - March Seg - Col. Q | | | | 33,741,800 | | | | | | | | | | | |
| Difference | | | | 340,000 | | | | | | | | | | | |
| <u>WINNEMUCCA RURAL FIRE PROTECTION DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.1047 | - | 2,937 | 85,905,143 | 2,061.35 | 88,258.38 | - | 376.10 | 3.95 | 89,947.58 | 2,703.21 | 87,244.37 | - | - | 87,244.37 |
| New Property | 0.1047 | - | | 511,751 | 535.80 | | - | | | 535.80 | | 535.80 | | | 535.80 |
| Existing Unsecured | 0.1047 | - | | 6,438,561 | | 6,741.17 | - | | | 6,741.17 | | 6,741.17 | | | 6,741.17 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1047 | - | | 10,969,368 | 369.90 | 11,626.63 | - | 511.61 | - | 11,484.93 | 1,056.44 | 10,428.48 | - | - | 10,428.48 |
| Unsecured | 0.1047 | - | | 465,361 | 416.80 | 70.44 | - | - | - | 487.23 | 0.91 | 486.33 | - | - | 486.33 |
| TOTAL WINNEMUCCA RURAL FIRE F | 0.1047 | - | 2,937 | 104,290,185 | 3,383.86 | 106,696.62 | - | 887.71 | 3.95 | 109,196.72 | 3,760.56 | 105,436.16 | - | - | 105,436.16 |
| Total AV - March Seg - Col. Q | | | | 103,017,684 | | | | | | | | | | | |
| Difference | | | | 1,272,501 | | | | | | | | | | | |

NOTE: New secured and unsecured value in column (4) has been revised per Humboldt County Assessor.

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-----------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------|---------------------|--|---------------------|----------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 6,549 | 646,273,922 | 348,301.94 | 870,554.56 | - | 120,191.14 | 5.57 | 1,098,670.93 | 76,308.05 | 1,022,362.88 | - | 83.12 | 1,022,279.76 |
| GENERAL COUNTY | 1.9243 | - | 6,549 | 646,273,919 | 3,942,573.05 | 9,854,168.47 | - | 1,360,492.60 | 63.08 | 12,436,312.00 | 863,831.41 | 11,572,480.59 | - | 940.89 | 11,571,539.70 |
| SCHOOL DISTRICT | 0.7500 | - | 6,549 | 646,273,931 | 1,536,626.20 | 3,840,682.53 | - | 530,254.99 | 24.59 | 4,847,078.33 | 336,650.96 | 4,510,427.37 | - | 366.71 | 4,510,060.66 |
| AUSTIN TOWN | 0.2213 | - | 329 | 4,090,006 | 959.28 | 8,208.37 | - | 116.38 | - | 9,051.27 | 252.46 | 8,798.81 | - | - | 8,798.81 |
| BATTLE MOUNTAIN TOWN | 0.0500 | - | 1,324 | 49,912,498 | 5,190.50 | 19,901.52 | - | 135.92 | - | 24,956.10 | 312.19 | 24,643.91 | - | - | 24,643.91 |
| KINGSTON TOWN | 0.3048 | - | 904 | 5,618,324 | 471.93 | 16,840.83 | - | 188.06 | 9.99 | 17,134.69 | 1,451.07 | 15,683.62 | - | - | 15,683.62 |
| LANDER CO HOSPITAL DISTRICT | 0.5109 | - | 6,549 | 646,273,937 | 1,046,749.76 | 2,616,276.87 | - | 361,209.73 | 16.75 | 3,301,833.65 | 229,326.21 | 3,072,507.44 | - | 249.80 | 3,072,257.64 |
| LANDER CO SEWER & WATER DIS | 0.0677 | - | 329 | 4,090,007 | 293.46 | 2,511.20 | - | 35.61 | - | 2,769.05 | 203.14 | 2,565.91 | - | - | 2,565.91 |
| TOTAL COUNTY | | | 6,549 | 646,273,922 | 6,881,166.12 | 17,229,144.36 | - | 2,372,624.42 | 119.98 | 21,737,806.04 | 1,508,335.50 | 20,229,470.54 | - | 1,640.52 | 20,227,830.02 |
| | | | | | | | | | | Abatement Percent | 6.94% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|--------------------|-------------------|-------------------|----------|-------------------|-------------|---------------------|------------------|---------------------|----------|--------------|---------------------|
| Existing Secured | 0.1700 | - | 6,549 | 208,789,029 | 9,260.11 | 440,313.94 | - | 94,633.01 | 5.57 | 354,946.61 | 68,130.94 | 286,815.67 | - | - | 286,815.67 |
| New Property | 0.1700 | - | | 195,032,903 | 331,555.94 | | - | | | 331,555.94 | | 331,555.94 | | | 331,555.94 |
| Existing Unsecured | 0.1700 | - | | 187,256,266 | | 318,335.65 | - | | | 318,335.65 | | 318,335.65 | | | 318,335.65 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 52,619,064 | 3,360.85 | 111,649.68 | - | 25,558.13 | - | 89,452.41 | 8,173.98 | 81,278.43 | - | 45.33 | 81,233.10 |
| Unsecured | 0.1700 | - | | 2,576,660 | 4,125.04 | 255.28 | - | - | - | 4,380.32 | 3.13 | 4,377.19 | - | 37.79 | 4,339.40 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 6,549 | 646,273,922 | 348,301.94 | 870,554.56 | - | 120,191.14 | 5.57 | 1,098,670.93 | 76,308.05 | 1,022,362.88 | - | 83.12 | 1,022,279.76 |
| Total AV - March Seg - Col. Q | | | | 646,297,215 | | | | | | | | | | | |
| Difference | | | | (23,293) | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|----------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|---------------------|--------------|---------------------|-------------------|---------------------|----------|----------|---------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General | 1.2738 | | 6,549 | 208,789,029 | 69,385.51 | 3,299,240.59 | - | 709,079.00 | 41.77 | 2,659,588.87 | 510,542.89 | 2,149,045.98 | - | - | 2,149,045.98 |
| Road & Bridge | 0.1850 | | 6,549 | 208,789,029 | 10,077.12 | 479,161.15 | - | 102,982.59 | 6.06 | 386,261.74 | 74,141.57 | 312,120.17 | - | - | 312,120.17 |
| Indigent | 0.0755 | | 6,549 | 208,789,029 | 4,112.62 | 195,543.31 | - | 42,028.07 | 2.47 | 157,630.33 | 30,281.39 | 127,348.94 | - | - | 127,348.94 |
| St Med Indgnt | 0.0655 | | 6,549 | 208,789,029 | 3,567.85 | 169,654.17 | - | 36,461.75 | 2.15 | 136,762.42 | 26,254.56 | 110,507.86 | - | - | 110,507.86 |
| Ag Extension | 0.0150 | | 6,549 | 208,789,029 | 817.12 | 38,856.42 | - | 8,350.17 | 0.49 | 31,323.86 | 6,011.24 | 25,312.62 | - | - | 25,312.62 |
| State Indgnt | 0.0150 | | 6,549 | 208,789,029 | 817.12 | 38,856.42 | - | 8,350.17 | 0.49 | 31,323.86 | 6,011.24 | 25,312.62 | - | - | 25,312.62 |
| Cap Acquistn | 0.0300 | | 6,549 | 208,789,029 | 1,634.10 | 77,702.70 | - | 16,700.12 | 0.98 | 62,637.66 | 12,023.87 | 50,613.79 | - | - | 50,613.79 |
| Aging Service | 0.0850 | | 6,549 | 208,789,029 | 4,629.98 | 220,160.95 | - | 47,316.21 | 2.79 | 177,477.51 | 34,065.07 | 143,412.44 | - | - | 143,412.44 |
| L C Airports | 0.0400 | | 6,549 | 208,789,029 | 2,178.86 | 103,603.63 | - | 22,266.59 | 1.31 | 83,517.21 | 16,032.37 | 67,484.84 | - | - | 67,484.84 |
| Culture & Rec | 0.0895 | | 6,549 | 208,789,029 | 4,875.20 | 231,814.96 | - | 49,821.73 | 2.93 | 186,871.36 | 35,867.89 | 151,003.47 | - | - | 151,003.47 |
| Landfill | 0.0500 | | 6,549 | 208,789,029 | 2,723.58 | 129,503.48 | - | 27,833.25 | 1.64 | 104,395.45 | 20,039.02 | 84,356.43 | - | - | 84,356.43 |
| GENERAL TOTAL | 1.9243 | - | 6,549 | 208,789,029 | 104,819.06 | 4,984,097.78 | - | 1,071,189.65 | 63.08 | 4,017,790.27 | 771,271.11 | 3,246,519.16 | - | - | 3,246,519.16 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------|---------------------|--|---------------------|----------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| New Property | 1.9243 | - | | 195,032,900 | 3,753,018.10 | | - | | | 3,753,018.10 | | 3,753,018.10 | | | 3,753,018.10 |
| Existing Unsecured Centrally Assessed | 1.9243 | - | | 187,256,266 | | 3,603,372.33 | - | | | 3,603,372.33 | | 3,603,372.33 | | | 3,603,372.33 |
| Secured | 1.9243 | - | | 52,619,064 | 38,042.88 | 1,263,808.71 | - | 289,302.95 | - | 1,012,548.65 | 92,524.92 | 920,023.72 | | 513.14 | 919,510.59 |
| Unsecured | 1.9243 | - | | 2,576,660 | 46,693.01 | 2,889.65 | - | - | - | 49,582.66 | 35.38 | 49,547.28 | - | 427.75 | 49,119.53 |
| TOTAL GENERAL COUNTY | 1.9243 | - | 6,549 | 646,273,919 | 3,942,573.05 | 9,854,168.47 | - | 1,360,492.60 | 63.08 | 12,436,312.00 | 863,831.41 | 11,572,480.59 | - | 940.89 | 11,571,539.70 |
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 7,786,607 | | | | | | | | | | | |
| Existing Secured | | | | 203,365,198 | | | | | | | | | | | |
| | | | | 211,151,805 | | | | | | | | | | | |
| Difference | | | | (2,362,776) | | | | -1.12% | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 646,297,215 | | | | | | | | | | | |
| Difference | | | | (23,296) | | | | | | | | | | | |

SCHOOL DISTRICT

| | | | | | | | | | | | | | | | |
|--|---------------|----------|--------------|--------------------|---------------------|---------------------|----------|-------------------|--------------|---------------------|-------------------|---------------------|----------|---------------|---------------------|
| Existing Secured | 0.7500 | - | 6,549 | 208,789,029 | 40,853.36 | 1,942,562.17 | - | 417,498.55 | 24.59 | 1,565,941.57 | 300,575.39 | 1,265,366.18 | - | | 1,265,366.18 |
| New Property | 0.7500 | - | | 195,032,912 | 1,462,746.84 | | - | | | 1,462,746.84 | | 1,462,746.84 | | | 1,462,746.84 |
| Existing Unsecured Centrally Assessed | 0.7500 | - | | 187,256,266 | | 1,404,422.00 | - | | | 1,404,422.00 | | 1,404,422.00 | | | 1,404,422.00 |
| Secured | 0.7500 | - | | 52,619,064 | 14,827.29 | 492,572.12 | - | 112,756.44 | - | 394,642.98 | 36,061.77 | 358,581.21 | - | 200.00 | 358,381.21 |
| Unsecured | 0.7500 | - | | 2,576,660 | 18,198.70 | 1,126.25 | - | - | - | 19,324.95 | 13.80 | 19,311.14 | - | 166.72 | 19,144.43 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 6,549 | 646,273,931 | 1,536,626.20 | 3,840,682.53 | - | 530,254.99 | 24.59 | 4,847,078.33 | 336,650.96 | 4,510,427.37 | - | 366.71 | 4,510,060.66 |
| | | | | | 14,827.29 | 492,572.12 | - | 112,756.44 | - | 394,642.98 | 36,061.77 | 358,581.21 | - | 200.00 | 358,381.21 |
| | | | | | 18,198.70 | 1,126.25 | - | - | - | 19,324.95 | 13.80 | 19,311.14 | - | 166.72 | 19,144.43 |
| SCHOOL DEBT | | | | | | | | | | | | | | | |
| Existing Secured | - | - | | | | | | | | | | | | | |
| New Property | - | - | | | | | | | | | | | | | |
| Existing Unsecured | - | - | | | | | | | | | | | | | |
| Centrally Assessed | - | - | | | | | | | | | | | | | |
| Secured | - | - | | | | | | | | | | | | | |
| Unsecured | - | - | | | | | | | | | | | | | |
| TOTAL SCHOOL DEBT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL SCHOOL DISTRICT | 0.7500 | - | 6,549 | 646,273,931 | 1,536,626.20 | 3,840,682.53 | - | 530,254.99 | 24.59 | 4,847,078.33 | 336,650.96 | 4,510,427.37 | - | 366.71 | 4,510,060.66 |
| Total AV - March Seg - Col. Q | | | | 646,297,215 | | | | | | | | | | | |
| Difference | | | | (23,284) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|--|---------------------|---------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| AUSTIN TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.2213 | | 329 | 3,209,670 | 10.56 | 7,147.87 | - | 55.34 | - | 7,103.09 | 182.44 | 6,920.65 | - | | 6,920.65 |
| New Property | 0.2213 | - | | 394,781 | 873.65 | | - | | | 873.65 | | 873.65 | | | 873.65 |
| Existing Unsecured | 0.2213 | - | | 89,885 | | 198.92 | - | | | 198.92 | | 198.92 | | | 198.92 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2213 | - | | 375,577 | 30.60 | 861.59 | - | 61.04 | - | 831.15 | 70.02 | 761.13 | - | - | 761.13 |
| Unsecured | 0.2213 | - | | 20,093 | 44.47 | - | - | - | - | 44.47 | - | 44.47 | - | - | 44.47 |
| TOTAL AUSTIN TOWN | 0.2213 | - | 329 | 4,090,006 | 959.28 | 8,208.37 | - | 116.38 | - | 9,051.27 | 252.46 | 8,798.81 | - | - | 8,798.81 |
| Total AV - March Seg - Col. Q | | | | 4,090,005 | | | | | | | | | | | |
| Difference | | | | 1 | | | | | | | | | | | |
| BATTLE MOUNTAIN TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.0500 | | 1,324 | 35,093,014 | 142.53 | 17,458.40 | - | 54.57 | - | 17,546.36 | 205.97 | 17,340.39 | - | | 17,340.39 |
| New Property | 0.0500 | - | | 9,867,066 | 4,933.53 | | - | | | 4,933.53 | | 4,933.53 | | | 4,933.53 |
| Existing Unsecured | 0.0500 | - | | 2,081,187 | | 1,040.59 | - | | | 1,040.59 | | 1,040.59 | | | 1,040.59 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0500 | - | | 2,737,348 | 50.62 | 1,399.41 | - | 81.35 | - | 1,368.67 | 106.18 | 1,262.50 | - | - | 1,262.50 |
| Unsecured | 0.0500 | - | | 133,883 | 63.83 | 3.12 | - | - | - | 66.94 | 0.04 | 66.90 | - | - | 66.90 |
| TOTAL BATTLE MOUNTAIN TOWN | 0.0500 | - | 1,324 | 49,912,498 | 5,190.50 | 19,901.52 | - | 135.92 | - | 24,956.10 | 312.19 | 24,643.91 | - | - | 24,643.91 |
| Total AV - March Seg - Col. Q | | | | 49,910,419 | | | | | | | | | | | |
| Difference | | | | 2,079 | | | | | | | | | | | |
| KINGSTON TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.3048 | | 904 | 4,791,787 | - | 14,677.81 | - | 72.39 | 9.99 | 14,615.41 | 1,318.39 | 13,297.02 | - | | 13,297.02 |
| New Property | 0.3048 | - | | 108,161 | 329.67 | | - | | | 329.67 | | 329.67 | | | 329.67 |
| Existing Unsecured | 0.3048 | - | | 173,953 | | 530.21 | - | | | 530.21 | | 530.21 | | | 530.21 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3048 | - | | 516,776 | 57.99 | 1,632.81 | - | 115.67 | - | 1,575.13 | 132.68 | 1,442.45 | - | - | 1,442.45 |
| Unsecured | 0.3048 | - | | 27,647 | 84.27 | - | - | - | - | 84.27 | - | 84.27 | - | - | 84.27 |
| TOTAL KINGSTON TOWN | 0.3048 | - | 904 | 5,618,324 | 471.93 | 16,840.83 | - | 188.06 | 9.99 | 17,134.69 | 1,451.07 | 15,683.62 | - | - | 15,683.62 |
| Total AV - March Seg - Col. Q | | | | 5,643,691 | | | | | | | | | | | |
| Difference | | | | (25,367) | | | | | | | | | | | |
| LANDER CO HOSPITAL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.5109 | | 6,549 | 208,789,029 | 27,829.28 | 1,323,277.28 | - | 284,400.05 | 16.75 | 1,066,723.26 | 204,751.49 | 861,971.77 | - | | 861,971.77 |
| New Property | 0.5109 | - | | 195,032,918 | 996,423.18 | | - | | | 996,423.18 | | 996,423.18 | | | 996,423.18 |
| Existing Unsecured | 0.5109 | - | | 187,256,266 | | 956,692.26 | - | | | 956,692.26 | | 956,692.26 | | | 956,692.26 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5109 | - | | 52,619,064 | 10,100.35 | 335,540.13 | - | 76,809.68 | - | 268,830.80 | 24,565.31 | 244,265.49 | - | 136.24 | 244,129.25 |
| Unsecured | 0.5109 | - | | 2,576,660 | 12,396.95 | 767.20 | - | - | - | 13,164.15 | 9.41 | 13,154.74 | - | 113.57 | 13,041.17 |
| TOTAL LANDER CO HOSPITAL DIS | 0.5109 | - | 6,549 | 646,273,937 | 1,046,749.76 | 2,616,276.87 | - | 361,209.73 | 16.75 | 3,301,833.65 | 229,326.21 | 3,072,507.44 | - | 249.80 | 3,072,257.64 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

LANDER COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|--------------|---------------------|--|---------------------|--------------------|---------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| Total AV - March Seg - Col. Q | | | | 646,480,805 | | | | | | | | | | | |
| Difference | | | | (206,868) | | | | | | | | | | | |
| LANDER CO SEWER & WATER DISTRICT #2 | | | | | | | | | | | | | | | |
| Existing Secured | 0.0677 | - | 329 | 3,209,670 | 3.23 | 2,186.77 | - | 16.94 | - | 2,173.06 | 57.16 | 2,115.90 | - | - | 2,115.90 |
| New Property | 0.0677 | - | | 394,782 | 267.27 | | - | | | 267.27 | | 267.27 | | | 267.27 |
| Existing Unsecured | 0.0677 | - | | 89,885 | | 60.85 | - | | | 60.85 | | 60.85 | | | 60.85 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0677 | - | | 375,577 | 9.36 | 263.58 | - | 18.67 | - | 254.27 | 145.98 | 108.29 | - | - | 108.29 |
| Unsecured | 0.0677 | - | | 20,093 | 13.60 | - | - | - | - | 13.60 | - | 13.60 | - | - | 13.60 |
| TOTAL LANDER CO SEWER & WA1 | 0.0677 | - | 329 | 4,090,007 | 293.46 | 2,511.20 | - | 35.61 | - | 2,769.05 | 203.14 | 2,565.91 | - | - | 2,565.91 |
| Total AV - March Seg - Col. Q | | | | 4,090,005 | | | | | | | | | | | |
| Difference | | | | 2 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|---------------------|---------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMEN T (12-13-14) |
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 4,582 | 349,830,229 | 132,327.53 | 466,623.95 | - | 4,232.45 | 83.91 | 594,802.94 | 152,715.61 | 442,087.33 | - | 32,465.98 | 409,621.34 |
| GENERAL COUNTY | 1.3375 | - | 4,582 | 349,830,190 | 1,041,106.30 | 3,671,236.53 | - | 33,294.30 | 659.82 | 4,679,708.35 | 1,202,415.36 | 3,477,292.99 | - | 255,430.92 | 3,221,862.07 |
| SCHOOL DISTRICT | 0.9731 | - | 4,582 | 349,830,187 | 757,458.35 | 2,671,011.73 | - | 24,227.06 | 479.85 | 3,404,722.87 | 874,161.50 | 2,530,561.37 | - | 185,839.13 | 2,344,722.24 |
| CITY OF CALIENTE | 0.9115 | - | 544 | 14,476,711 | 4,504.25 | 128,396.45 | - | 930.68 | 40.95 | 132,010.97 | 5,268.82 | 126,742.15 | - | - | 126,742.15 |
| ALAMO TOWN | 0.5014 | - | 391 | 10,209,156 | 2,317.29 | 49,290.00 | - | 383.02 | 16.25 | 51,240.53 | 10,553.32 | 40,687.21 | - | - | 40,687.21 |
| PANACA TOWN | 0.0774 | - | 478 | 12,719,899 | 242.74 | 9,649.19 | - | 46.83 | - | 9,845.10 | 534.12 | 9,310.98 | - | - | 9,310.98 |
| PIOCHE TOWN | 0.3058 | - | 982 | 16,257,791 | 1,028.98 | 48,982.72 | - | 293.95 | - | 49,717.74 | 2,220.41 | 47,497.34 | - | - | 47,497.34 |
| LINCOLN CO HOSPITAL DISTRICT | 0.2679 | - | 4,582 | 349,830,180 | 208,532.62 | 735,344.90 | - | 6,669.96 | 132.03 | 937,339.59 | 240,661.89 | 696,677.70 | - | 51,162.57 | 645,515.13 |
| PAHRANAGAT VALLEY FIRE DISTRICT | 0.3801 | - | 791 | 26,419,385 | 3,656.32 | 97,122.30 | - | 291.40 | 17.89 | 100,505.10 | 31,634.77 | 68,870.33 | - | - | 68,870.33 |
| PIOCHE FIRE PROTECTION DISTRICT | 0.1463 | - | 1,083 | 18,461,842 | 534.98 | 26,616.48 | - | 142.05 | - | 27,009.41 | 1,033.77 | 25,975.64 | - | - | 25,975.64 |
| COYOTE SPRINGS | 0.9115 | - | 14 | 10,049,293 | - | 91,599.30 | - | - | - | 91,599.30 | 5.12 | 91,594.18 | - | - | 91,594.18 |
| LINCOLN COUNTY FIRE DISTRICT | 0.2500 | - | 1,154 | 253,919,450 | 188,513.14 | 451,515.86 | - | 5,230.79 | 92.38 | 634,890.59 | 200,263.00 | 434,627.60 | - | 47,744.10 | 386,883.50 |
| SLCHCP GID | 0.0300 | - | 16 | 9,546,993 | 3.77 | 2,860.32 | - | 0.00 | - | 2,864.09 | 24.47 | 2,839.62 | - | - | 2,839.62 |
| PANACA FIRE | 0.1873 | - | 996 | 26,401,813 | 1,186.65 | 48,464.36 | - | 200.44 | 6.02 | 49,456.60 | 3,170.17 | 46,286.42 | - | - | 46,286.42 |
| TOTAL COUNTY | | | 4,582 | 349,830,229 | 2,341,412.91 | 8,498,714.08 | - | 75,942.92 | 1,529.10 | 10,765,713.17 | 2,724,662.33 | 8,041,050.85 | - | 572,642.70 | 7,468,408.15 |
| | | | | | | | | | | <i>Abatement Percent</i> | <i>25.31%</i> | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|--------------------|-------------------|-------------------|----------|-----------------|--------------|-------------------|-------------------|-------------------|----------|------------------|-------------------|
| Existing Secured | 0.1700 | - | 4,582 | 144,235,088 | 2,776.85 | 243,199.56 | - | 769.12 | 83.91 | 245,291.20 | 49,035.41 | 196,255.79 | - | - | 196,255.79 |
| New Property | 0.1700 | - | | 23,073,658 | 39,225.22 | | - | | | 39,225.22 | | 39,225.22 | - | - | 39,225.22 |
| Existing Unsecured | 0.1700 | - | | 4,244,643 | | 7,215.89 | - | | | 7,215.89 | | 7,215.89 | - | - | 7,215.89 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 165,340,779 | 68,899.97 | 215,642.68 | - | 3,463.33 | - | 281,079.32 | 103,672.03 | 177,407.29 | - | 17,706.22 | 159,701.07 |
| Unsecured | 0.1700 | - | | 12,936,062 | 21,425.49 | 565.82 | - | - | - | 21,991.31 | 8.17 | 21,983.13 | - | 14,759.76 | 7,223.37 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 4,582 | 349,830,229 | 132,327.53 | 466,623.95 | - | 4,232.45 | 83.91 | 594,802.94 | 152,715.61 | 442,087.33 | - | 32,465.98 | 409,621.34 |
| Total AV - March Seg - Col. Q | | | | 349,822,781 | | | | | | | | | | | |
| Difference | | | | 7,448 | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|------------------|--------|---|-------|-------------|-----------|--------------|---|----------|--------|--------------|------------|--------------|---|---|--------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Co. | 1.0326 | - | 4,582 | 144,235,088 | 16,867.41 | 1,477,226.04 | - | 4,666.87 | 509.06 | 1,489,935.64 | 298,660.05 | 1,191,275.59 | - | - | 1,191,275.59 |
| Ag Extension | 0.0100 | - | 4,582 | 144,235,088 | 163.42 | 14,306.42 | - | 44.62 | 5.24 | 14,430.46 | 2,885.14 | 11,545.32 | - | - | 11,545.32 |
| Co Indigent | 0.0359 | - | 4,582 | 144,235,088 | 586.44 | 51,358.38 | - | 162.44 | 17.68 | 51,800.06 | 10,355.11 | 41,444.95 | - | - | 41,444.95 |
| Cap Projects | 0.0420 | - | 4,582 | 144,235,088 | 686.03 | 60,084.78 | - | 190.01 | 20.64 | 60,601.44 | 12,114.68 | 48,486.76 | - | - | 48,486.76 |
| St Indigent | 0.0100 | - | 4,582 | 144,235,088 | 163.34 | 14,305.58 | - | 45.33 | 5.06 | 14,428.65 | 2,884.31 | 11,544.34 | - | - | 11,544.34 |
| St Acc Ind | 0.0150 | - | 4,582 | 144,235,088 | 245.01 | 21,458.70 | - | 68.06 | 7.38 | 21,643.03 | 4,326.70 | 17,316.33 | - | - | 17,316.33 |
| Spec Indgt | 0.0800 | - | 4,582 | 144,235,088 | 1,306.75 | 114,447.14 | - | 361.91 | 39.53 | 115,431.51 | 23,075.26 | 92,356.25 | - | - | 92,356.25 |
| Alamo Cap Prj | 0.0010 | - | 4,582 | 144,235,088 | 16.32 | 1,429.77 | - | 4.30 | 0.44 | 1,442.23 | 288.29 | 1,153.94 | - | - | 1,153.94 |
| Panaca Cap Pj | 0.0020 | - | 4,582 | 144,235,088 | 32.70 | 2,860.85 | - | 9.14 | 0.75 | 2,885.16 | 576.54 | 2,308.62 | - | - | 2,308.62 |
| Pioche Cap Pr | 0.0015 | - | 4,582 | 144,235,088 | 24.48 | 2,145.74 | - | 7.04 | 0.64 | 2,163.82 | 431.75 | 1,732.07 | - | - | 1,732.07 |
| Caliente Cap | 0.0035 | - | 4,582 | 144,235,088 | 57.11 | 5,007.32 | - | 15.91 | 1.97 | 5,050.49 | 1,008.82 | 4,041.67 | - | - | 4,041.67 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|---------------------|---------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMEN T (12- 13-14) |
| China Sprgs | 0.0042 | - | 4,582 | 144,235,088 | 68.61 | 6,008.28 | - | 19.23 | 2.28 | 6,059.94 | 1,210.73 | 4,849.21 | - | - | 4,849.21 |
| Alamo Clinic | 0.0425 | - | 4,582 | 144,235,088 | 694.25 | 60,800.12 | - | 192.03 | 20.86 | 61,323.20 | 12,258.57 | 49,064.63 | - | - | 49,064.63 |
| Museum | 0.0058 | - | 4,582 | 144,235,088 | 94.71 | 8,297.53 | - | 26.09 | 2.92 | 8,369.07 | 1,673.15 | 6,695.92 | - | - | 6,695.92 |
| Library | - | - | 4,582 | 144,235,088 | - | - | - | - | - | - | - | - | - | - | - |
| Nutrition | 0.0515 | - | 4,582 | 144,235,088 | 841.22 | 73,675.60 | - | 233.03 | 25.37 | 74,309.16 | 14,947.21 | 59,361.95 | - | - | 59,361.95 |
| GENERAL TOTAL | 1.3375 | - | 4,582 | 144,235,088 | 21,847.80 | 1,913,412.25 | - | 6,046.01 | 659.82 | 1,929,873.86 | 386,696.31 | 1,543,177.55 | - | - | 1,543,177.55 |
| New Property | 1.3375 | - | | 23,073,619 | 308,609.65 | | - | | | 308,609.65 | | 308,609.65 | | | 308,609.65 |
| Existing Unsecured | 1.3375 | - | | 4,244,643 | | 56,772.10 | - | | | 56,772.10 | | 56,772.10 | | | 56,772.10 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 1.3375 | - | | 165,340,779 | 542,080.66 | 1,696,600.54 | - | 27,248.29 | - | 2,211,432.91 | 815,654.89 | 1,395,778.02 | - | 139,306.30 | 1,256,471.72 |
| Unsecured | 1.3375 | - | | 12,936,062 | 168,568.19 | 4,451.64 | - | - | - | 173,019.83 | 64.16 | 172,955.67 | - | 116,124.62 | 56,831.05 |
| TOTAL GENERAL COUNTY | 1.3375 | - | 4,582 | 349,830,190 | 1,041,106 | 3,671,237 | - | 33,294 | 660 | 4,679,708 | 1,202,415 | 3,477,293 | - | 255,431 | 3,221,862 |
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 2,041,482 | | | | | | | | | | | |
| Existing Secured | | | | 142,594,198 | | | | | | | | | | | |
| | | | | 144,635,680 | | | | | | | | | | | |
| Difference | | | | (400,592) | -0.28% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 349,822,781 | | | | | | | | | | | |
| Difference | | | | 7,409 | | | | | | | | | | | |
| SCHOOL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.7500 | - | 4,582 | 144,235,088 | 12,251.13 | 1,072,940.10 | - | 3,393.01 | 369.96 | 1,082,168.18 | 216,332.65 | 865,835.53 | - | - | 865,835.53 |
| New Property | 0.7500 | - | | 23,073,615 | 173,052.11 | | - | | | 173,052.11 | | 173,052.11 | | | 173,052.11 |
| Existing Unsecured | 0.7500 | - | | 4,244,643 | | 31,834.82 | - | | | 31,834.82 | | 31,834.82 | | | 31,834.82 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 165,340,779 | 303,970.47 | 951,364.79 | - | 15,279.41 | - | 1,240,055.84 | 457,376.57 | 782,679.27 | - | 78,115.69 | 704,563.59 |
| Unsecured | 0.7500 | - | | 12,936,062 | 94,524.22 | 2,496.25 | - | - | - | 97,020.46 | 35.94 | 96,984.52 | - | 65,116.61 | 31,867.91 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 4,582 | 349,830,187 | 583,797.93 | 2,058,635.96 | - | 18,672.42 | 369.96 | 2,624,131.42 | 673,745.16 | 1,950,386.26 | - | 143,232.30 | 1,807,153.96 |
| | | | | | 394,391.55 | 1,234,364.10 | - | 19,824.53 | - | 1,608,931.12 | 593,430.85 | 1,015,500.27 | - | 101,352.50 | 914,147.77 |
| | | | | | 122,642.02 | 3,238.80 | - | - | - | 125,880.82 | 46.64 | 125,834.18 | - | 84,486.63 | 41,347.55 |
| SCHOOL DEBT | | | | | | | | | | | | | | | |
| Existing Secured | 0.2231 | - | 4,582 | 144,235,088 | 3,644.30 | 319,164.11 | - | 1,009.52 | 109.89 | 321,908.78 | 64,351.36 | 257,557.42 | - | - | 257,557.42 |
| New Property | 0.2231 | - | | 23,073,616 | 51,477.24 | | - | | | 51,477.24 | | 51,477.24 | | | 51,477.24 |
| Existing Unsecured | 0.2231 | - | | 4,244,643 | | 9,469.80 | - | | | 9,469.80 | | 9,469.80 | | | 9,469.80 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2231 | - | | 165,340,779 | 90,421.08 | 282,999.31 | - | 4,545.12 | - | 368,875.28 | 136,054.28 | 232,820.99 | - | 23,236.81 | 209,584.18 |
| Unsecured | 0.2231 | - | | 12,936,062 | 28,117.80 | 742.55 | - | - | - | 28,860.35 | 10.69 | 28,849.66 | - | 19,370.02 | 9,479.64 |
| TOTAL SCHOOL DEBT | 0.2231 | - | 4,582 | 349,830,188 | 173,660.42 | 612,375.77 | - | 5,554.64 | 109.89 | 780,591.45 | 200,416.34 | 580,175.11 | - | 42,606.83 | 537,568.28 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP-EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELO P | (14) LEED/RENEWAB LE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME T (12- 13-14) |
|-------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-----------------------|--|--|
| TOTAL SCHOOL DISTRICT | 0.9731 | - | 4,582 | 349,830,187 | 757,458.35 | 2,671,011.73 | - | 24,227.06 | 479.85 | 3,404,722.87 | 874,161.50 | 2,530,561.37 | - | 185,839.13 | 2,344,722.24 |
| Total AV - March Seg - Col. Q | | | | 349,822,781 | | | | | | | | | | | |
| Difference | | | | 7,406 | | | | | | | | | | | |
| CITY OF CALIENTE | | | | | | | | | | | | | | | |
| Existing Secured | 0.9115 | - | 544 | 12,582,809 | 1,845.51 | 113,759.60 | - | 898.01 | 40.95 | 114,748.05 | 4,579.30 | 110,168.75 | - | - | 110,168.75 |
| New Property | 0.9115 | - | | 232,978 | 2,123.60 | - | - | - | - | 2,123.60 | - | 2,123.60 | - | - | 2,123.60 |
| Existing Unsecured | 0.9115 | - | | 260,109 | - | 2,370.89 | - | - | - | 2,370.89 | - | 2,370.89 | - | - | 2,370.89 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.9115 | - | | 1,349,118 | 204.69 | 12,125.19 | - | 32.67 | - | 12,297.21 | 687.52 | 11,609.70 | - | - | 11,609.70 |
| Unsecured | 0.9115 | - | | 51,697 | 330.45 | 140.76 | - | - | - | 471.22 | 2.01 | 469.21 | - | - | 469.21 |
| TOTAL CITY OF CALIENTE | 0.9115 | - | 544 | 14,476,711 | 4,504.25 | 128,396.45 | - | 930.68 | 40.95 | 132,010.97 | 5,268.82 | 126,742.15 | - | - | 126,742.15 |
| Total AV - March Seg - Col. Q | | | | 14,476,713 | | | | | | | | | | | |
| Difference | | | | (2) | | | | | | | | | | | |
| ALAMO TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.5014 | - | 391 | 9,516,997 | 1,012.78 | 47,121.94 | - | 380.93 | 16.25 | 47,770.04 | 10,131.96 | 37,638.08 | - | - | 37,638.08 |
| New Property | 0.5014 | - | | 238,149 | 1,194.08 | - | - | - | - | 1,194.08 | - | 1,194.08 | - | - | 1,194.08 |
| Existing Unsecured | 0.5014 | - | | 135,922 | - | 681.51 | - | - | - | 681.51 | - | 681.51 | - | - | 681.51 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5014 | - | | 296,064 | - | 1,486.55 | - | 2.09 | - | 1,484.46 | 421.36 | 1,063.11 | - | - | 1,063.11 |
| Unsecured | 0.5014 | - | | 22,025 | 110.43 | - | - | - | - | 110.43 | - | 110.43 | - | - | 110.43 |
| TOTAL ALAMO TOWN | 0.5014 | - | 391 | 10,209,156 | 2,317.29 | 49,290.00 | - | 383.02 | 16.25 | 51,240.53 | 10,553.32 | 40,687.21 | - | - | 40,687.21 |
| Total AV - March Seg - Col. Q | | | | 10,209,157 | | | | | | | | | | | |
| Difference | | | | (1) | | | | | | | | | | | |
| PANACA TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.0774 | - | 478 | 12,078,208 | 5.19 | 9,389.85 | - | 46.61 | - | 9,348.43 | 534.10 | 8,814.33 | - | - | 8,814.33 |
| New Property | 0.0774 | - | | 291,804 | 225.86 | - | - | - | - | 225.86 | - | 225.86 | - | - | 225.86 |
| Existing Unsecured | 0.0774 | - | | 131,681 | - | 101.92 | - | - | - | 101.92 | - | 101.92 | - | - | 101.92 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0774 | - | | 203,113 | 0.01 | 157.42 | - | 0.22 | - | 157.21 | 0.02 | 157.19 | - | - | 157.19 |
| Unsecured | 0.0774 | - | | 15,093 | 11.68 | - | - | - | - | 11.68 | - | 11.68 | - | - | 11.68 |
| TOTAL PANACA TOWN | 0.0774 | - | 478 | 12,719,899 | 242.74 | 9,649.19 | - | 46.83 | - | 9,845.10 | 534.12 | 9,310.98 | - | - | 9,310.98 |
| Total AV - March Seg - Col. Q | | | | 12,719,897 | | | | | | | | | | | |
| Difference | | | | 2 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP-EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELO P | (14) LEED/RENEWAB LE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME T (12- 13-14) |
|--|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-----------------------|--|--|
| PIOCHE TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.3058 | - | 982 | 15,251,246 | 82.20 | 46,849.26 | - | 291.73 | - | 46,639.73 | 2,195.40 | 44,444.33 | - | 44,444.33 | |
| New Property | 0.3058 | - | | 271,266 | 829.53 | | - | | | 829.53 | | 829.53 | | 829.53 | |
| Existing Unsecured | 0.3058 | - | | 181,563 | | 555.22 | - | | | 555.22 | | 555.22 | | 555.22 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3058 | - | | 515,376 | - | 1,578.24 | - | 2.22 | - | 1,576.02 | 25.01 | 1,551.01 | - | 1,551.01 | |
| Unsecured | 0.3058 | - | | 38,341 | 117.25 | - | - | - | - | 117.25 | - | 117.25 | - | 117.25 | |
| TOTAL PIOCHE TOWN | 0.3058 | - | 982 | 16,257,791 | 1,028.98 | 48,982.72 | - | 293.95 | - | 49,717.74 | 2,220.41 | 47,497.34 | - | 47,497.34 | |
| Total AV - March Seg - Col. Q | | | | 16,242,132 | | | | | | | | | | | |
| Difference | | | | 15,659 | | | | | | | | | | | |
| LINCOLN CO HOSPITAL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.2679 | - | 4,582 | 144,235,088 | 4,376.12 | 383,254.34 | - | 1,212.15 | 132.03 | 386,550.34 | 77,274.14 | 309,276.20 | - | 309,276.20 | |
| New Property | 0.2679 | - | | 23,073,609 | 61,814.20 | | - | | | 61,814.20 | | 61,814.20 | | 61,814.20 | |
| Existing Unsecured | 0.2679 | - | | 4,244,643 | | 11,371.40 | - | | | 11,371.40 | | 11,371.40 | | 11,371.40 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2679 | - | | 165,340,779 | 108,578.25 | 339,827.50 | - | 5,457.81 | - | 442,947.95 | 163,374.88 | 279,573.06 | - | 27,902.92 | |
| Unsecured | 0.2679 | - | | 12,936,062 | 33,764.05 | 891.66 | - | - | - | 34,655.71 | 12.87 | 34,642.84 | - | 23,259.65 | |
| TOTAL LINCOLN CO HOSPITAL DISTRICT | 0.2679 | - | 4,582 | 349,830,180 | 208,532.62 | 735,344.90 | - | 6,669.96 | 132.03 | 937,339.59 | 240,661.89 | 696,677.70 | - | 51,162.57 | |
| Total AV - March Seg - Col. Q | | | | 349,822,781 | | | | | | | | | | | |
| Difference | | | | 7,399 | | | | | | | | | | | |
| PAHRANAGAT VALLEY FIRE DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.3801 | - | 791 | 24,562,579 | 916.29 | 92,799.98 | - | 286.78 | 17.89 | 93,447.38 | 30,392.69 | 63,054.69 | - | 63,054.69 | |
| New Property | 0.3801 | - | | 656,573 | 2,495.64 | | - | | | 2,495.64 | | 2,495.64 | | 2,495.64 | |
| Existing Unsecured | 0.3801 | - | | 271,665 | | 1,032.60 | - | | | 1,032.60 | | 1,032.60 | | 1,032.60 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3801 | - | | 864,271 | - | 3,289.72 | - | 4.62 | - | 3,285.10 | 1,242.08 | 2,043.01 | - | 2,043.01 | |
| Unsecured | 0.3801 | - | | 64,296 | 244.39 | - | - | - | - | 244.39 | - | 244.39 | - | 244.39 | |
| TOTAL PAHRANAGAT VALLEY FIRE DISTRICT | 0.3801 | - | 791 | 26,419,385 | 3,656.32 | 97,122.30 | - | 291.40 | 17.89 | 100,505.10 | 31,634.77 | 68,870.33 | - | 68,870.33 | |
| Total AV - March Seg - Col. Q | | | | 26,259,627 | | | | | | | | | | | |
| Difference | | | | 159,758 | | | | | | | | | | | |
| PIOCHE FIRE PROTECTION DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.1463 | - | 1,083 | 17,072,603 | 39.33 | 25,077.91 | - | 140.29 | - | 24,976.95 | 1,033.77 | 23,943.18 | - | 23,943.18 | |
| New Property | 0.1463 | - | | 275,326 | 402.80 | | - | | | 402.80 | | 402.80 | | 402.80 | |
| Existing Unsecured | 0.1463 | - | | 197,409 | | 288.81 | - | | | 288.81 | | 288.81 | | 288.81 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1463 | - | | 853,043 | - | 1,249.76 | - | 1.76 | - | 1,248.00 | - | 1,248.00 | - | 1,248.00 | |
| Unsecured | 0.1463 | - | | 63,461 | 92.84 | - | - | - | - | 92.84 | - | 92.84 | - | 92.84 | |
| TOTAL PIOCHE FIRE PROTECTION DISTRICT | 0.1463 | - | 1,083 | 18,461,842 | 534.98 | 26,616.48 | - | 142.05 | - | 27,009.41 | 1,033.77 | 25,975.64 | - | 25,975.64 | |
| Total AV - March Seg - Col. Q | | | | 18,353,211 | | | | | | | | | | | |
| Difference | | | | 108,631 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP-EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET_TAX (10-11) | (13) REDEVELO P | (14) LEED/RENEWAB LE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPME T 13-14 |
|--|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-----------------------|--|---|
| COYOTE SPRINGS | | | | | | | | | | | | | | | |
| Existing Secured | 0.9115 | - | 14 | 10,017,574 | - | 91,310.18 | - | - | 91,310.18 | 5.12 | 91,305.06 | | | 91,305.06 | |
| New Property | 0.9115 | - | | - | - | - | - | - | - | - | - | | | - | |
| Existing Unsecured | 0.9115 | - | | 31,719 | | 289.12 | - | | 289.12 | | 289.12 | | | 289.12 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.9115 | - | | - | - | - | - | - | - | - | - | | | - | |
| Unsecured | 0.9115 | - | | - | - | - | - | - | - | - | - | | | - | |
| TOTAL COYOTE SPRINGS | 0.9115 | - | 14 | 10,049,293 | - | 91,599.30 | - | - | 91,599.30 | 5.12 | 91,594.18 | - | - | 91,594.18 | |
| Total AV - March Seg - Col. Q | | | | 10,049,293 | | | | | | | | | | | |
| Difference | | | | - | | | | | | | | | | | |
| LINCOLN COUNTY FIRE DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.2500 | - | 1,154 | 54,654,024 | 2,425.70 | 134,362.96 | - | 154.01 | 92.38 | 136,727.03 | 59,939.95 | 76,787.08 | | 76,787.08 | |
| New Property | 0.2500 | - | | 21,517,513 | 53,793.78 | - | - | - | - | 53,793.78 | - | 53,793.78 | | 53,793.78 | |
| Existing Unsecured | 0.2500 | - | | 3,131,349 | | 7,828.37 | - | | 7,828.37 | | 7,828.37 | | | 7,828.37 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2500 | - | | 161,888,633 | 101,267.31 | 308,531.05 | - | 5,076.78 | - | 404,721.58 | 139,849.61 | 264,871.97 | - | 238,833.41 | |
| Unsecured | 0.2500 | - | | 12,727,931 | 31,026.35 | 793.47 | - | - | 31,819.83 | 473.44 | 31,346.39 | - | 21,705.54 | 9,640.86 | |
| TOTAL LINCOLN COUNTY FIRE DISTI | 0.2500 | - | 1,154 | 253,919,450 | 188,513.14 | 451,515.86 | - | 5,230.79 | 92.38 | 634,890.59 | 200,263.00 | 434,627.60 | - | 386,883.50 | |
| Total AV - March Seg - Col. Q | | | | 253,919,465 | | | | | | | | | | | |
| Difference | | | | (15) | | | | | | | | | | | |
| SLCHCP GID | | | | | | | | | | | | | | | |
| Existing Secured | 0.0300 | - | 16 | 9,259,100 | - | 2,777.72 | - | - | - | 2,777.72 | 24.47 | 2,753.25 | | 2,753.25 | |
| New Property | 0.0300 | - | | - | - | - | - | - | - | - | - | | | - | |
| Existing Unsecured | 0.0300 | - | | - | | - | - | | - | - | - | | | - | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0300 | - | | 275,320 | - | 82.60 | - | 0.00 | - | 82.60 | - | 82.60 | - | 82.60 | |
| Unsecured | 0.0300 | - | | 12,573 | 3.77 | - | - | - | 3.77 | - | 3.77 | - | - | 3.77 | |
| TOTAL SLCHCP GID | 0.0300 | - | 16 | 9,546,993 | 3.77 | 2,860.32 | - | 0.00 | - | 2,864.09 | 24.47 | 2,839.62 | - | 2,839.62 | |
| Total AV - March Seg - Col. Q | | | | 9,546,993 | | | | | | | | | | | |
| Difference | | | | 0 | | | | | | | | | | | |
| PANACA FIRE | | | | | | | | | | | | | | | |
| Existing Secured | 0.1873 | - | 996 | 25,345,499 | 361.13 | 47,310.39 | - | 199.42 | 6.02 | 47,478.12 | 3,170.12 | 44,308.00 | | 44,308.00 | |
| New Property | 0.1873 | - | | 412,055 | 771.78 | - | - | - | - | 771.78 | - | 771.78 | | 771.78 | |
| Existing Unsecured | 0.1873 | - | | 229,869 | | 430.54 | - | | | 430.54 | | 430.54 | | 430.54 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1873 | - | | 385,713 | 0.03 | 723.43 | - | 1.02 | - | 722.44 | 0.05 | 722.39 | - | 722.39 | |
| Unsecured | 0.1873 | - | | 28,677 | 53.71 | - | - | - | 53.71 | - | 53.71 | - | - | 53.71 | |
| TOTAL PANACA FIRE | 0.1873 | - | 996 | 26,401,813 | 1,186.65 | 48,464.36 | - | 200.44 | 6.02 | 49,456.60 | 3,170.17 | 46,286.42 | - | 46,286.42 | |
| Total AV - March Seg - Col. Q | | | | 26,401,817 | | | | | | | | | | | |
| Difference | | | | (4) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|---|---------------------|----------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELO P | LEED/RENEWABL E ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 32,043 | 1,417,784,186 | 136,591.84 | 2,302,806.95 | - | 29,086.75 | 1,945.28 | 2,412,257.33 | 323,466.40 | 2,088,790.93 | - | 48,630.60 | 2,040,160.33 |
| GENERAL COUNTY | 0.9287 | - | 32,043 | 1,417,784,213 | 746,193.19 | 12,580,064.45 | - | 158,831.82 | 10,626.96 | 13,178,052.78 | 1,998,163.65 | 11,179,889.13 | - | 265,663.01 | 10,914,226.12 |
| SCHOOL DISTRICT | 1.3367 | - | 32,043 | 1,417,784,214 | 1,074,013.60 | 18,106,793.40 | - | 228,713.48 | 15,295.35 | 18,967,388.87 | 2,543,419.71 | 16,423,969.16 | - | 460,903.63 | 15,963,065.53 |
| CITY OF FERNLEY | 0.6688 | - | 9,340 | 588,685,108 | 324,484.20 | 3,640,571.40 | - | 27,466.57 | 1,934.65 | 3,939,523.68 | 1,416,570.54 | 2,522,953.14 | - | 191,239.40 | 2,331,713.74 |
| CITY OF YERINGTON | 0.4044 | - | 1,511 | 57,524,069 | 8,252.93 | 225,314.37 | - | 940.49 | - | 232,626.81 | 6,817.41 | 225,809.40 | - | - | 225,809.40 |
| CARSON WATER SUBCONSERVANC | 0.0300 | - | 15,816 | 524,075,995 | 5,950.88 | 152,970.84 | - | 1,685.74 | 176.37 | 157,412.35 | 8,633.88 | 148,778.47 | - | - | 148,778.47 |
| CENTRAL LYON COUNTY FIRE DISTF | 0.6813 | - | 16,043 | 529,023,171 | 137,030.52 | 3,506,290.56 | - | 38,505.75 | 4,009.84 | 3,608,825.17 | 611,752.35 | 2,997,072.82 | - | - | 2,997,072.82 |
| CENTRAL LYON VECTOR CONTROL | 0.0350 | - | 15,712 | 512,574,802 | 6,357.82 | 175,033.79 | - | 1,976.81 | 205.76 | 179,620.56 | 9,123.25 | 170,497.31 | - | - | 170,497.31 |
| FERNLEY SWIMMING POOL DISTRIC | 0.2000 | - | 9,441 | 602,829,275 | 98,408.44 | 1,116,410.09 | - | 9,145.91 | 578.60 | 1,206,251.22 | 286,387.74 | 919,863.47 | - | 57,188.82 | 862,674.66 |
| MASON VALLEY FIRE MAINTENANCE | 0.3343 | - | 3,323 | 125,293,811 | 15,396.93 | 417,530.19 | - | 14,065.74 | 676.15 | 419,537.53 | 60,128.01 | 359,409.52 | - | - | 359,409.52 |
| MASON VALLEY MOSQUITO DISTRIC | 0.0838 | - | 4,834 | 182,817,893 | 5,569.77 | 151,352.85 | - | 3,721.90 | 169.52 | 153,370.24 | 9,983.66 | 143,386.58 | - | - | 143,386.58 |
| MASON VALLEY SWIMMING POOL D | 0.1749 | - | 4,833 | 180,095,177 | 11,565.45 | 311,180.57 | - | 7,757.90 | 353.80 | 315,341.92 | 20,623.87 | 294,718.05 | - | - | 294,718.05 |
| NO LYON CO FIRE MAINTENANCE DI | 0.2994 | - | 9,459 | 604,214,341 | 148,261.28 | 1,674,467.73 | - | 13,645.08 | 866.05 | 1,809,949.97 | 511,652.10 | 1,298,297.86 | - | 85,611.66 | 1,212,686.21 |
| SILVER SPRINGS-STAGECOACH HO' | 0.0450 | - | 7,726 | 109,864,873 | 1,448.16 | 49,269.36 | - | 1,277.74 | 142.94 | 49,582.71 | 6,111.52 | 43,471.19 | - | - | 43,471.19 |
| SMITH VALLEY FIRE MAINTENANCE | 0.4006 | - | 1,539 | 74,790,641 | 6,574.90 | 295,630.81 | - | 2,594.72 | 257.06 | 299,868.05 | 39,877.53 | 259,990.53 | - | - | 259,990.53 |
| SOUTH LYON COUNTY HOSPITAL DI | 0.5615 | - | 6,541 | 284,546,684 | 60,167.99 | 1,575,949.68 | - | 38,386.76 | 1,495.97 | 1,599,226.88 | 100,328.17 | 1,498,898.71 | - | 66.42 | 1,498,832.28 |
| WILLOW CREEK GID | 0.0156 | - | 252 | 3,771,265 | 7.75 | 584.09 | - | 3.66 | 0.20 | 588.38 | 54.36 | 534.02 | - | - | 534.02 |
| TOTAL COUNTY | | | 32,043 | 1,417,784,186 | 2,786,275.64 | 46,282,221.13 | - | 577,806.82 | 38,734.50 | 48,529,424.45 | 7,953,094.15 | 40,576,330.29 | - | 1,109,303.55 | 39,467,026.75 |
| | | | | | | | | | | <i>Abatement Percent</i> | <i>16.39%</i> | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|---------------|----------------------|-------------------|---------------------|----------|------------------|-----------------|---------------------|-------------------|---------------------|----------|------------------|---------------------|
| Existing Secured | 0.1700 | - | 32,043 | 1,072,053,252 | 14,690.72 | 1,820,226.66 | - | 12,347.92 | 1,945.28 | 1,824,514.74 | 153,734.08 | 1,670,780.66 | - | - | 1,670,780.66 |
| New Property | 0.1700 | - | | 24,201,207 | 41,142.05 | | - | | | 41,142.05 | | 41,142.05 | - | - | 41,142.05 |
| Existing Unsecured | 0.1700 | - | | 89,753,239 | | 152,580.51 | - | | | 152,580.51 | | 152,580.51 | - | - | 152,580.51 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 217,015,367 | 55,897.10 | 329,767.85 | - | 16,738.83 | - | 368,926.12 | 169,728.81 | 199,197.31 | - | 35,691.72 | 163,505.60 |
| Unsecured | 0.1700 | - | | 14,761,121 | 24,861.97 | 231.94 | - | - | - | 25,093.91 | 3.51 | 25,090.39 | - | 12,938.88 | 12,151.51 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 32,043 | 1,417,784,186 | 136,591.84 | 2,302,806.95 | - | 29,086.75 | 1,945.28 | 2,412,257.33 | 323,466.40 | 2,088,790.93 | - | 48,630.60 | 2,040,160.33 |
| Total AV - March Seg - Col. Q | | | | 1,420,138,197 | | | | | | | | | | | |
| Difference | | | | (2,354,011) | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|---------------------|--------|---|--------|---------------|-----------|--------------|---|-----------|----------|--------------|------------|--------------|---|---|--------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Fund | 0.7077 | - | 32,043 | 1,072,053,252 | 61,156.44 | 7,577,476.90 | - | 51,379.77 | 8,098.00 | 7,595,351.57 | 714,153.13 | 6,881,198.44 | - | - | 6,881,198.44 |
| Gen. Indigent | 0.0280 | - | 32,043 | 1,072,053,252 | 2,419.63 | 299,798.86 | - | 2,033.80 | 320.40 | 300,505.09 | 25,320.25 | 275,184.84 | - | - | 275,184.84 |
| Med Indigent | 0.1320 | - | 32,043 | 1,072,053,252 | 11,406.96 | 1,413,346.86 | - | 9,547.53 | 1,510.45 | 1,416,716.74 | 223,331.65 | 1,193,385.09 | - | - | 1,193,385.09 |
| Spec Indigent | | | | | | | | | | | | | | | |
| Capital Improvement | 0.0100 | - | 32,043 | 1,072,053,252 | 864.12 | 107,074.06 | - | 726.02 | 114.55 | 107,326.71 | 9,041.60 | 98,285.11 | - | - | 98,285.11 |
| Co-Op Extensn | 0.0100 | - | 32,043 | 1,072,053,252 | 864.12 | 107,074.06 | - | 726.02 | 114.55 | 107,326.71 | 9,041.60 | 98,285.11 | - | - | 98,285.11 |
| China Springs | 0.0050 | - | 32,043 | 1,072,053,252 | 432.09 | 53,532.99 | - | 362.10 | 57.21 | 53,660.19 | 4,519.53 | 49,140.66 | - | - | 49,140.66 |
| Juvenile Cntr | 0.0360 | - | 32,043 | 1,072,053,252 | 3,110.93 | 385,452.96 | - | 2,613.35 | 411.80 | 386,362.34 | 37,118.43 | 349,243.91 | - | - | 349,243.91 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|---|---------------------|----------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELO P | LEED/RENEWABL E ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| GENERAL TOTAL | 0.9287 | - | 32,043 | 1,072,053,252 | 80,254.29 | 9,943,756.69 | - | 67,388.59 | 10,626.96 | 9,967,249.35 | 1,022,526.19 | 8,944,723.16 | - | - | 8,944,723.16 |
| New Property | 0.9287 | - | | 24,201,234 | 224,756.86 | | - | | | 224,756.86 | | 224,756.86 | | | 224,756.86 |
| Existing Unsecured Centrally Assessed | 0.9287 | - | | 89,753,239 | | 833,538.33 | - | | | 833,538.33 | | 833,538.33 | | | 833,538.33 |
| Secured | 0.9287 | - | | 217,015,367 | 305,362.58 | 1,801,502.36 | - | 91,443.23 | - | 2,015,421.71 | 975,616.75 | 1,039,804.96 | - | 194,978.65 | 844,826.31 |
| Unsecured | 0.9287 | - | | 14,761,121 | 135,819.45 | 1,267.08 | - | - | - | 137,086.53 | 20.71 | 137,065.82 | - | 70,684.36 | 66,381.46 |
| TOTAL GENERAL COUNTY | 0.9287 | - | 32,043 | 1,417,784,213 | 746,193.19 | 12,580,064.45 | - | 158,831.82 | 10,626.96 | 13,178,052.78 | 1,998,163.65 | 11,179,889.13 | - | 265,663.01 | 10,914,226.12 |
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 6,287,589 | | | | | | | | | | | |
| Existing Secured | | | | 1,065,765,663 | | | | | | | | | | | |
| | | | | 1,072,053,252 | | | | | | | | | | | |
| Difference | | | | - | | 0.00% | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 1,420,138,197 | | | | | | | | | | | |
| Difference | | | | (2,353,984) | | | | | | | | | | | |
| SCHOOL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.7500 | - | 32,043 | 1,072,053,252 | 64,811.79 | 8,030,387.83 | - | 54,479.25 | 8,582.01 | 8,049,302.38 | 678,252.69 | 7,371,049.69 | - | | 7,371,049.69 |
| New Property | 0.7500 | - | | 24,201,235 | 181,509.26 | | - | | | 181,509.26 | | 181,509.26 | | | 181,509.26 |
| Existing Unsecured Centrally Assessed | 0.7500 | - | | 89,753,239 | | 673,149.29 | - | | | 673,149.29 | | 673,149.29 | | | 673,149.29 |
| Secured | 0.7500 | - | | 217,015,367 | 246,604.87 | 1,454,858.15 | - | 73,847.77 | - | 1,627,615.25 | 748,803.41 | 878,811.85 | - | 157,463.47 | 721,348.37 |
| Unsecured | 0.7500 | - | | 14,761,121 | 109,685.14 | 1,023.27 | - | - | - | 110,708.41 | 15.16 | 110,693.25 | - | 57,083.31 | 53,609.94 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 32,043 | 1,417,784,214 | 602,611.06 | 10,159,418.54 | - | 128,327.02 | 8,582.01 | 10,642,284.59 | 1,427,071.26 | 9,215,213.34 | - | 214,546.78 | 9,000,666.56 |
| | | | | | 439,515.63 | 2,592,945.19 | - | 131,616.41 | - | 2,900,844.41 | 1,334,567.35 | 1,566,277.06 | - | 280,641.90 | 1,285,635.16 |
| | | | | | 195,488.17 | 1,823.73 | - | - | - | 197,311.90 | 27.02 | 197,284.88 | - | 180,261.73 | 17,023.15 |
| Existing Secured | 0.5867 | - | 32,043 | 1,072,053,252 | 50,700.15 | 6,281,905.10 | - | 42,617.82 | 6,713.34 | 6,296,700.77 | 530,572.65 | 5,766,128.12 | - | | 5,766,128.12 |
| New Property | 0.5867 | - | | 24,201,227 | 141,988.60 | | - | | | 141,988.60 | | 141,988.60 | | | 141,988.60 |
| Existing Unsecured Centrally Assessed | 0.5867 | - | | 89,753,239 | | 526,582.25 | - | | | 526,582.25 | | 526,582.25 | | | 526,582.25 |
| Secured | 0.5867 | - | | 217,015,367 | 192,910.77 | 1,138,087.04 | - | 57,768.65 | - | 1,273,229.16 | 585,763.94 | 687,465.21 | - | 123,178.43 | 564,286.79 |
| Unsecured | 0.5867 | - | | 14,761,121 | 85,803.03 | 800.47 | - | - | - | 86,603.50 | 11.86 | 86,591.64 | - | 123,178.43 | (36,586.79) |
| TOTAL SCHOOL DEBT | 0.5867 | - | 32,043 | 1,417,784,206 | 471,402.54 | 7,947,374.86 | - | 100,386.47 | 6,713.34 | 8,325,104.28 | 1,116,348.45 | 7,208,755.82 | - | 246,356.85 | 6,962,398.97 |
| TOTAL SCHOOL DISTRICT | 1.3367 | - | 32,043 | 1,417,784,214 | 1,074,013.60 | 18,106,793.40 | - | 228,713.48 | 15,295.35 | 18,967,388.87 | 2,543,419.71 | 16,423,969.16 | - | 460,903.63 | 15,963,065.53 |
| Total AV - March Seg - Col. Q | | | | 1,420,138,197 | | | | | | | | | | | |
| Difference | | | | (2,353,983) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|---------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELO P | LEED/RENEWABL E ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| CITY OF FERNLEY | | | | | | | | | | | | | | | |
| Existing Secured | 0.6688 | - | 9,340 | 410,757,340 | 2,039.91 | 2,768,340.14 | - | 22,771.93 | 1,934.65 | 2,749,542.77 | 773,600.95 | 1,975,941.82 | - | - | 1,975,941.82 |
| New Property | 0.6688 | - | | 9,038,961 | 60,452.57 | | - | | | 60,452.57 | | 60,452.57 | | | 60,452.57 |
| Existing Unsecured | 0.6688 | - | | 31,546,251 | | 210,981.33 | - | | | 210,981.33 | | 210,981.33 | | | 210,981.33 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.6688 | - | | 126,688,099 | 190,747.70 | 661,236.95 | - | 4,694.64 | - | 847,290.01 | 642,967.07 | 204,322.93 | - | 140,373.48 | 63,949.45 |
| Unsecured | 0.6688 | - | | 10,654,457 | 71,244.02 | 12.99 | - | - | - | 71,257.01 | 2.52 | 71,254.49 | - | 50,865.92 | 20,388.57 |
| TOTAL CITY OF FERNLEY | 0.6688 | - | 9,340 | 588,685,108 | 324,484.20 | 3,640,571.40 | - | 27,466.57 | 1,934.65 | 3,939,523.68 | 1,416,570.54 | 2,522,953.14 | - | 191,239.40 | 2,331,713.74 |
| Total AV - March Seg - Col. Q | | | | 578,659,270 | | | | | | | 0.3596 | | | | |
| Difference | | | | 10,025,838 | | | | | | | | | | | |
| CITY OF YERINGTON | | | | | | | | | | | | | | | |
| Existing Secured | 0.4044 | - | 1,511 | 50,023,456 | 313.30 | 202,476.31 | - | 495.28 | - | 202,294.33 | 5,966.60 | 196,327.73 | - | - | 196,327.73 |
| New Property | 0.4044 | - | | 1,819,396 | 7,357.64 | | - | | | 7,357.64 | | 7,357.64 | | | 7,357.64 |
| Existing Unsecured | 0.4044 | - | | 3,430,499 | | 13,872.94 | - | | | 13,872.94 | | 13,872.94 | | | 13,872.94 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4044 | - | | 2,162,580 | 225.56 | 8,965.12 | - | 445.21 | - | 8,745.47 | 850.81 | 7,894.67 | - | - | 7,894.67 |
| Unsecured | 0.4044 | - | | 88,137 | 356.43 | - | - | - | - | 356.43 | - | 356.43 | - | - | 356.43 |
| TOTAL CITY OF YERINGTON | 0.4044 | - | 1,511 | 57,524,069 | 8,252.93 | 225,314.37 | - | 940.49 | - | 232,626.81 | 6,817.41 | 225,809.40 | - | - | 225,809.40 |
| Total AV - March Seg - Col. Q | | | | 57,524,066 | | | | | | | | | | | |
| Difference | | | | 3 | | | | | | | | | | | |
| CARSON WATER SUBCONSERVANCY DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.0300 | - | 15,816 | 432,330,938 | 1,422.07 | 129,135.53 | - | 845.14 | 176.37 | 129,888.83 | 7,557.48 | 122,331.35 | - | - | 122,331.35 |
| New Property | 0.0300 | - | | 12,664,834 | 3,799.45 | | - | | | 3,799.45 | | 3,799.45 | | | 3,799.45 |
| Existing Unsecured | 0.0300 | - | | 46,663,470 | | 13,999.04 | - | | | 13,999.04 | | 13,999.04 | | | 13,999.04 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0300 | - | | 30,951,855 | 303.70 | 9,822.46 | - | 840.60 | - | 9,285.56 | 1,076.18 | 8,209.37 | - | - | 8,209.37 |
| Unsecured | 0.0300 | - | | 1,464,899 | 425.66 | 13.81 | - | - | - | 439.47 | 0.21 | 439.26 | - | - | 439.26 |
| TOTAL CARSON WATER SUBCONSE | 0.0300 | - | 15,816 | 524,075,995 | 5,950.88 | 152,970.84 | - | 1,685.74 | 176.37 | 157,412.35 | 8,633.88 | 148,778.47 | - | - | 148,778.47 |
| Total AV - March Seg - Col. Q | | | | 524,718,959 | | | | | | | | | | | |
| Difference | | | | (642,964) | | | | | | | | | | | |
| CENTRAL LYON COUNTY FIRE DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.6813 | - | 16,043 | 432,982,912 | 32,295.29 | 2,937,065.96 | - | 18,868.21 | 4,009.84 | 2,954,502.88 | 504,286.46 | 2,450,216.42 | - | - | 2,450,216.42 |
| New Property | 0.6813 | - | | 12,665,195 | 86,287.97 | | - | | | 86,287.97 | | 86,287.97 | | | 86,287.97 |
| Existing Unsecured | 0.6813 | - | | 46,690,897 | | 318,105.08 | - | | | 318,105.08 | | 318,105.08 | | | 318,105.08 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.6813 | - | | 35,031,782 | 7,576.20 | 250,732.87 | - | 19,637.54 | - | 238,671.53 | 107,414.75 | 131,256.78 | - | - | 131,256.78 |
| Unsecured | 0.6813 | - | | 1,652,385 | 10,871.06 | 386.65 | - | - | - | 11,257.70 | 51.14 | 11,206.56 | - | - | 11,206.56 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|---------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELO P | LEED/RENEWABL E ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| TOTAL CENTRAL LYON COUNTY FIF | 0.6813 | - | 16,043 | 529,023,171 | 137,030.52 | 3,506,290.56 | - | 38,505.75 | 4,009.84 | 3,608,825.17 | 611,752.35 | 2,997,072.82 | - | - | 2,997,072.82 |
| Total AV - March Seg - Col. Q | | | | 529,666,146 | | | | | | | | | | | |
| Difference | | | | (642,975) | | | | | | | | | | | |
| CENTRAL LYON VECTOR CONTROL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.0350 | - | 15,712 | 423,566,180 | 1,649.86 | 147,593.12 | - | 981.20 | 205.76 | 148,467.54 | 8,772.87 | 139,694.67 | - | - | 139,694.67 |
| New Property | 0.0350 | - | | 10,790,089 | 3,776.53 | | - | | | 3,776.53 | | 3,776.53 | | | 3,776.53 |
| Existing Unsecured | 0.0350 | - | | 42,075,909 | | 14,726.57 | - | | | 14,726.57 | | 14,726.57 | | | 14,726.57 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0350 | - | | 34,517,739 | 382.58 | 12,694.24 | - | 995.61 | - | 12,081.21 | 350.09 | 11,731.12 | - | - | 11,731.12 |
| Unsecured | 0.0350 | - | | 1,624,885 | 548.85 | 19.86 | - | - | - | 568.71 | 0.29 | 568.42 | - | - | 568.42 |
| TOTAL CENTRAL LYON VECTOR CO | 0.0350 | - | 15,712 | 512,574,802 | 6,357.82 | 175,033.79 | - | 1,976.81 | 205.76 | 179,620.56 | 9,123.25 | 170,497.31 | - | - | 170,497.31 |
| Total AV - March Seg - Col. Q | | | | 513,217,726 | | | | | | | | | | | |
| Difference | | | | (642,924) | | | | | | | | | | | |
| FERNLEY SWIMMING POOL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.2000 | - | 9,441 | 424,330,121 | 3,993.36 | 852,422.96 | - | 7,742.01 | 578.60 | 849,252.91 | 106,947.67 | 742,305.24 | - | - | 742,305.24 |
| New Property | 0.2000 | - | | 8,034,135 | 16,068.27 | | - | | | 16,068.27 | | 16,068.27 | | | 16,068.27 |
| Existing Unsecured | 0.2000 | - | | 33,122,463 | | 66,244.93 | - | | | 66,244.93 | | 66,244.93 | | | 66,244.93 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2000 | - | | 126,688,099 | 57,041.78 | 197,738.32 | - | 1,403.90 | - | 253,376.20 | 179,440.01 | 73,936.19 | - | 41,977.72 | 31,958.47 |
| Unsecured | 0.2000 | - | | 10,654,457 | 21,305.03 | 3.88 | - | - | - | 21,308.91 | 0.06 | 21,308.85 | - | 15,211.10 | 6,097.75 |
| TOTAL FERNLEY SWIMMING POOL I | 0.2000 | - | 9,441 | 602,829,275 | 98,408.44 | 1,116,410.09 | - | 9,145.91 | 578.60 | 1,206,251.22 | 286,387.74 | 919,863.47 | - | 57,188.82 | 862,674.66 |
| Total AV - March Seg - Col. Q | | | | 604,516,838 | | | | | | | | | | | |
| Difference | | | | (1,687,563) | | | | | | | | | | | |
| MASON VALLEY FIRE MAINTENANCE DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.3343 | - | 3,323 | 94,795,716 | 2,812.74 | 315,188.58 | - | 1,095.07 | 676.15 | 317,582.40 | 32,928.05 | 284,654.35 | - | - | 284,654.35 |
| New Property | 0.3343 | - | | 1,605,639 | 5,367.65 | | - | | | 5,367.65 | | 5,367.65 | | | 5,367.65 |
| Existing Unsecured | 0.3343 | - | | 5,309,480 | | 17,749.59 | - | | | 17,749.59 | | 17,749.59 | | | 17,749.59 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3343 | - | | 22,540,616 | 3,787.36 | 84,536.59 | - | 12,970.67 | - | 75,353.28 | 27,198.74 | 48,154.54 | - | - | 48,154.54 |
| Unsecured | 0.3343 | - | | 1,042,360 | 3,429.18 | 55.43 | - | - | - | 3,484.61 | 1.23 | 3,483.38 | - | - | 3,483.38 |
| TOTAL MASON VALLEY FIRE MAINT | 0.3343 | - | 3,323 | 125,293,811 | 15,396.93 | 417,530.19 | - | 14,065.74 | 676.15 | 419,537.53 | 60,128.01 | 359,409.52 | - | - | 359,409.52 |
| Total AV - March Seg - Col. Q | | | | 125,332,382 | | | | | | | | | | | |
| Difference | | | | (38,571) | | | | | | | | | | | |
| MASON VALLEY MOSQUITO DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.0838 | - | 4,834 | 144,819,172 | 769.99 | 120,966.05 | - | 378.25 | 169.52 | 121,527.31 | 7,364.49 | 114,162.82 | - | - | 114,162.82 |
| New Property | 0.0838 | - | | 3,425,048 | 2,870.19 | | - | | | 2,870.19 | | 2,870.19 | | | 2,870.19 |
| Existing Unsecured | 0.0838 | - | | 8,739,979 | | 7,324.10 | - | | | 7,324.10 | | 7,324.10 | | | 7,324.10 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|---------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELO P | LEED/RENEWABL E ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0838 | - | | 24,703,197 | 996.13 | 23,048.80 | - | 3,343.65 | - | 20,701.28 | 2,618.96 | 18,082.32 | - | - | 18,082.32 |
| Unsecured | 0.0838 | - | | 1,130,497 | 933.46 | 13.89 | - | - | - | 947.36 | 0.21 | 947.14 | - | - | 947.14 |
| TOTAL MASON VALLEY MOSQUITO | 0.0838 | - | 4,834 | 182,817,893 | 5,569.77 | 151,352.85 | - | 3,721.90 | 169.52 | 153,370.24 | 9,983.66 | 143,386.58 | - | - | 143,386.58 |
| Total AV - March Seg - Col. Q | | | | 182,856,449 | | | | | | | | | | | |
| Difference | | | | (38,556) | | | | | | | | | | | |
| MASON VALLEY SWIMMING POOL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.1749 | - | 4,833 | 142,568,311 | 1,607.08 | 248,534.56 | - | 788.01 | 353.80 | 249,707.43 | 15,185.04 | 234,522.39 | - | - | 234,522.39 |
| New Property | 0.1749 | - | | 3,420,809 | 5,982.99 | | - | | | 5,982.99 | | 5,982.99 | | | 5,982.99 |
| Existing Unsecured | 0.1749 | - | | 8,731,704 | | 15,271.75 | - | | | 15,271.75 | | 15,271.75 | | | 15,271.75 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1749 | - | | 24,264,340 | 2,062.96 | 47,345.26 | - | 6,969.89 | - | 42,438.33 | 5,438.36 | 36,999.97 | - | - | 36,999.97 |
| Unsecured | 0.1749 | - | | 1,110,014 | 1,912.42 | 29.00 | - | - | - | 1,941.41 | 0.47 | 1,940.94 | - | - | 1,940.94 |
| TOTAL MASON VALLEY SWIMMING | 0.1749 | - | 4,833 | 180,095,177 | 11,565.45 | 311,180.57 | - | 7,757.90 | 353.80 | 315,341.92 | 20,623.87 | 294,718.05 | - | - | 294,718.05 |
| Total AV - March Seg - Col. Q | | | | 180,133,748 | | | | | | | | | | | |
| Difference | | | | (38,571) | | | | | | | | | | | |
| NO LYON CO FIRE MAINTENANCE DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.2994 | - | 9,459 | 424,963,319 | 5,978.06 | 1,277,971.72 | - | 11,543.42 | 866.05 | 1,273,272.41 | 232,038.83 | 1,041,233.58 | - | - | 1,041,233.58 |
| New Property | 0.2994 | - | | 8,034,135 | 24,054.20 | | - | | | 24,054.20 | | 24,054.20 | | | 24,054.20 |
| Existing Unsecured | 0.2994 | - | | 33,122,463 | | 99,168.65 | - | | | 99,168.65 | | 99,168.65 | | | 99,168.65 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2994 | - | | 127,419,878 | 86,275.24 | 297,321.54 | - | 2,101.66 | - | 381,495.11 | 279,612.95 | 101,882.16 | - | 62,840.64 | 39,041.52 |
| Unsecured | 0.2994 | - | | 10,674,546 | 31,953.78 | 5.82 | - | - | - | 31,959.59 | 0.32 | 31,959.27 | - | 22,771.02 | 9,188.25 |
| TOTAL NO LYON CO FIRE MAINTEN. | 0.2994 | - | 9,459 | 604,214,341 | 148,261.28 | 1,674,467.73 | - | 13,645.08 | 866.05 | 1,809,949.97 | 511,652.10 | 1,298,297.86 | - | 85,611.66 | 1,212,686.21 |
| Total AV - March Seg - Col. Q | | | | 605,901,904 | | | | | | | | | | | |
| Difference | | | | (1,687,563) | | | | | | | | | | | |
| SILVER SPRINGS-STAGECOACH HOSPITAL DIST | | | | | | | | | | | | | | | |
| Existing Secured | 0.0450 | - | 7,726 | 82,344,472 | 145.56 | 37,260.07 | - | 350.04 | 142.94 | 37,198.53 | 3,585.15 | 33,613.38 | - | - | 33,613.38 |
| New Property | 0.0450 | - | | 1,503,969 | 676.79 | | - | | | 676.79 | | 676.79 | | | 676.79 |
| Existing Unsecured | 0.0450 | - | | 6,359,051 | | 2,861.57 | - | | | 2,861.57 | | 2,861.57 | | | 2,861.57 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0450 | - | | 18,800,909 | 265.93 | 9,122.18 | - | 927.70 | - | 8,460.41 | 2,525.99 | 5,934.42 | - | - | 5,934.42 |
| Unsecured | 0.0450 | - | | 856,471 | 359.87 | 25.54 | - | - | - | 385.41 | 0.38 | 385.03 | - | - | 385.03 |
| TOTAL SILVER SPRINGS-STAGECOACH | 0.0450 | - | 7,726 | 109,864,873 | 1,448.16 | 49,269.36 | - | 1,277.74 | 142.94 | 49,582.71 | 6,111.52 | 43,471.19 | - | - | 43,471.19 |
| Total AV - March Seg - Col. Q | | | | 109,923,187 | | | | | | | | | | | |
| Difference | | | | (58,314) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|---------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELO P | LEED/RENEWABL E ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| SMITH VALLEY FIRE MAINTENANCE DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.4006 | - | 1,539 | 65,639,485 | 3,794.82 | 259,652.59 | - | 495.95 | 257.06 | 263,208.52 | 26,442.95 | 236,765.57 | - | - | 236,765.57 |
| New Property | 0.4006 | - | | 50,247 | 201.29 | | - | | | 201.29 | | 201.29 | | | 201.29 |
| Existing Unsecured | 0.4006 | - | | 994,556 | | 3,984.19 | - | | | 3,984.19 | | 3,984.19 | | | 3,984.19 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4006 | - | | 7,723,024 | 1,043.17 | 31,994.03 | - | 2,098.77 | - | 30,938.43 | 13,434.58 | 17,503.86 | - | - | 17,503.86 |
| Unsecured | 0.4006 | - | | 383,330 | 1,535.62 | - | - | - | - | 1,535.62 | - | 1,535.62 | - | - | 1,535.62 |
| TOTAL SMITH VALLEY FIRE MAINTENANCE DISTRICT | 0.4006 | - | 1,539 | 74,790,641 | 6,574.90 | 295,630.81 | - | 2,594.72 | 257.06 | 299,868.05 | 39,877.53 | 259,990.53 | - | - | 259,990.53 |
| Total AV - March Seg - Col. Q | | | | 74,775,517 | | | | | | | | | | | |
| Difference | | | | 15,124 | | | | | | | | | | | |
| SOUTH LYON COUNTY HOSPITAL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.5615 | - | 6,541 | 214,107,021 | 10,694.69 | 1,194,742.87 | - | 3,225.36 | 1,495.97 | 1,203,708.17 | 65,778.90 | 1,137,929.27 | - | - | 1,137,929.27 |
| New Property | 0.5615 | - | | 3,501,888 | 19,663.10 | | - | | | 19,663.10 | | 19,663.10 | | | 19,663.10 |
| Existing Unsecured | 0.5615 | - | | 9,939,879 | | 55,812.42 | - | | | 55,812.42 | | 55,812.42 | | | 55,812.42 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5615 | - | | 54,563,707 | 16,578.75 | 324,957.86 | - | 35,161.40 | - | 306,375.22 | 34,543.03 | 271,832.18 | - | 35.22 | 271,796.97 |
| Unsecured | 0.5615 | - | | 2,434,189 | 13,231.45 | 436.52 | - | - | - | 13,667.97 | 6.24 | 13,661.73 | - | 31.20 | 13,630.53 |
| TOTAL SOUTH LYON COUNTY HOSPITAL DISTRICT | 0.5615 | - | 6,541 | 284,546,684 | 60,167.99 | 1,575,949.68 | - | 38,386.76 | 1,495.97 | 1,599,226.88 | 100,328.17 | 1,498,898.71 | - | 66.42 | 1,498,832.28 |
| Total AV - March Seg - Col. Q | | | | 284,570,146 | | | | | | | | | | | |
| Difference | | | | (23,462) | | | | | | | | | | | |
| WILLOW CREEK GID | | | | | | | | | | | | | | | |
| Existing Secured | 0.0156 | - | 252 | 3,597,274 | 6.39 | 557.20 | - | 2.55 | 0.20 | 561.24 | 52.27 | 508.97 | - | - | 508.97 |
| New Property | 0.0156 | - | | - | - | | - | | | - | | - | | | - |
| Existing Unsecured | 0.0156 | - | | 72,126 | | 11.25 | - | | | 11.25 | | 11.25 | | | 11.25 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0156 | - | | 96,692 | 0.56 | 15.64 | - | 1.11 | - | 15.08 | 2.09 | 12.99 | - | - | 12.99 |
| Unsecured | 0.0156 | - | | 5,173 | 0.81 | - | - | - | - | 0.81 | - | 0.81 | - | - | 0.81 |
| TOTAL WILLOW CREEK GID | 0.0156 | - | 252 | 3,771,265 | 7.75 | 584.09 | - | 3.66 | 0.20 | 588.38 | 54.36 | 534.02 | - | - | 534.02 |
| Total AV - March Seg - Col. Q | | | | 3,765,596 | | | | | | | | | | | |
| Difference | | | | 5,669 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

| TAX ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP-EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET TAX (10-11) | (13) REDEVEL OP | (14) LEED/RENEWA BLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPMEN T (12-13-14) |
|-------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-----------------------|--|---|
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 3,625 | 134,486,758 | 38,009.13 | 197,864.55 | - | 7,195.20 | 11.52 | 228,690.00 | 17,508.08 | 211,181.92 | - | 16,108.46 | 195,073.46 |
| GENERAL COUNTY | 2.1900 | 0.0600 | 3,625 | 134,486,753 | 488,561.45 | 2,479,137.67 | 70,920.13 | 92,721.81 | 144.33 | 2,946,041.77 | 256,104.51 | 2,689,937.26 | - | 207,514.87 | 2,482,422.39 |
| SCHOOL DISTRICT | 1.1000 | - | 3,625 | 134,486,755 | 245,941.42 | 1,280,305.34 | - | 46,562.15 | 74.53 | 1,479,759.14 | 75,762.78 | 1,403,996.36 | - | 104,231.22 | 1,299,765.14 |
| MINERAL COUNTY HOSPITAL DISTR | 0.2000 | - | 3,625 | 134,486,757 | 44,716.62 | 232,783.30 | - | 8,465.84 | 13.55 | 269,047.64 | 20,599.05 | 248,448.58 | - | 18,951.13 | 229,497.45 |
| TOTAL COUNTY | | | 3,625 | 134,486,758 | 817,228.62 | 4,190,090.87 | 70,920.13 | 154,945.00 | 243.93 | 4,923,538.54 | 369,974.42 | 4,553,564.12 | - | 346,805.68 | 4,206,758.44 |
| | | | | | | | | | | Abatement Percent | 7.51% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|--------------------|------------------|-------------------|----------|-----------------|--------------|-------------------|------------------|-------------------|----------|------------------|-------------------|
| Existing Secured | 0.1700 | | 3,625 | 57,124,699 | 157.63 | 99,009.13 | - | 2,003.78 | 11.52 | 97,174.50 | 6,403.15 | 90,771.35 | - | | 90,771.35 |
| New Property | 0.1700 | | | 1,809,253 | 3,075.73 | | - | | | 3,075.73 | | 3,075.73 | - | | 3,075.73 |
| Existing Unsecured | 0.1700 | | | 26,820,049 | | 45,594.08 | - | | | 45,594.08 | | 45,594.08 | - | | 45,594.08 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | | | 47,358,493 | 32,439.52 | 53,261.34 | - | 5,191.42 | - | 80,509.44 | 11,104.93 | 69,404.51 | - | 16,108.46 | 53,296.05 |
| Unsecured | 0.1700 | | | 1,374,264 | 2,336.25 | - | - | - | - | 2,336.25 | - | 2,336.25 | - | - | 2,336.25 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 3,625 | 134,486,758 | 38,009.13 | 197,864.55 | - | 7,195.20 | 11.52 | 228,690.00 | 17,508.08 | 211,181.92 | - | 16,108.46 | 195,073.46 |
| Total AV - March Seg - Col. Q | | | | 134,556,573 | | | | | | | | | | | |
| Difference | | | | (69,815) | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|-----------------------------|---------------|---------------|--------------|--------------------|-------------------|---------------------|------------------|------------------|---------------|---------------------|-------------------|---------------------|----------|-------------------|---------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General | 1.9385 | - | 3,625 | 57,124,699 | 1,797.52 | 1,129,007.40 | - | 22,860.38 | 131.35 | 1,108,075.89 | 73,022.00 | 1,035,053.89 | - | | 1,035,053.89 |
| China Springs | 0.0065 | - | 3,625 | 57,124,699 | 6.03 | 3,785.82 | - | 77.55 | 0.44 | 3,714.74 | 245.05 | 3,469.69 | - | | 3,469.69 |
| Medical Indigent | 0.1250 | - | 3,625 | 57,124,699 | 115.91 | 72,800.28 | - | 1,472.91 | 8.47 | 71,451.75 | 4,708.61 | 66,743.14 | - | | 66,743.14 |
| General Indigent | 0.0100 | - | 3,625 | 57,124,699 | 9.28 | 5,823.50 | - | 117.16 | 0.68 | 5,716.30 | 375.99 | 5,340.31 | - | | 5,340.31 |
| Care & Share | 0.0600 | 0.0600 | 3,625 | 57,124,699 | 55.65 | - | 34,944.43 | 727.31 | - | 34,272.77 | (0.02) | 34,272.79 | - | | 34,272.79 |
| Capital Projects | 0.0500 | - | 3,625 | 57,124,699 | 46.36 | 29,120.42 | - | 588.84 | 3.39 | 28,581.33 | 1,881.84 | 26,699.49 | - | | 26,699.49 |
| GENERAL TOTAL | 2.1900 | 0.0600 | 3,625 | 57,124,699 | 2,030.75 | 1,240,537.42 | 34,944.43 | 25,844.15 | 144.33 | 1,251,812.78 | 80,233.47 | 1,171,579.31 | - | - | 1,171,579.31 |
| New Property | 2.1900 | 0.0600 | | 1,809,249 | 38,537.00 | | 1,085.55 | | | 39,622.55 | | 39,622.55 | - | | 39,622.55 |
| Existing Unsecured | 2.1900 | 0.0600 | | 26,820,049 | | 571,267.04 | 16,092.03 | | | 587,359.07 | | 587,359.07 | - | | 587,359.07 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 2.1900 | 0.0600 | | 47,358,493 | 417,897.32 | 667,333.21 | 18,798.12 | 66,877.66 | - | 1,037,150.99 | 175,871.04 | 861,279.95 | - | 207,514.87 | 653,765.08 |
| Unsecured | 2.1900 | 0.0600 | | 1,374,264 | 30,096.38 | - | - | - | - | 30,096.38 | - | 30,096.38 | - | - | 30,096.38 |
| TOTAL GENERAL COUNTY | 2.1900 | 0.0600 | 3,625 | 134,486,753 | 488,561.45 | 2,479,137.67 | 70,920.13 | 92,721.81 | 144.33 | 2,946,041.77 | 256,104.51 | 2,689,937.26 | - | 207,514.87 | 2,482,422.39 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------|---------------------|---|---------------------|--------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVEL OP | LEED/RENEWA BLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMEN T (12-13-14) |
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 92,727 | | | | | | | | | | | |
| Existing Secured | | | | 57,101,790 | | | | | | | | | | | |
| Difference | | | | 57,194,517 | | | | | | | | | | | |
| | | | | (69,818) | -0.12% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 134,556,573 | | | | | | | | | | | |
| Difference | | | | (69,820) | | | | | | | | | | | |

SCHOOL DISTRICT

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|------------------|--------------|---------------------|------------------|---------------------|----------|-------------------|---------------------|
| Existing Secured | 0.7500 | - | 3,625 | 57,124,699 | 695.45 | 436,808.75 | - | 8,844.37 | 50.81 | 428,710.64 | 28,251.69 | 400,458.95 | | | 400,458.95 |
| New Property | 0.7500 | - | | 1,809,250 | 13,569.38 | | - | | | 13,569.38 | | 13,569.38 | | | 13,569.38 |
| Existing Unsecured | 0.7500 | - | | 26,820,049 | | 201,150.37 | - | | | 201,150.37 | | 201,150.37 | | | 201,150.37 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 47,358,493 | 143,115.52 | 234,976.48 | - | 22,903.31 | - | 355,188.69 | 23,404.30 | 331,784.40 | - | 71,066.74 | 260,717.66 |
| Unsecured | 0.7500 | - | | 1,374,264 | 10,306.98 | - | - | - | - | 10,306.98 | - | 10,306.98 | - | - | 10,306.98 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 3,625 | 134,486,755 | 167,687.33 | 872,935.60 | - | 31,747.68 | 50.81 | 1,008,926.06 | 51,655.99 | 957,270.07 | - | 71,066.74 | 886,203.33 |
| | | | | | 209,902.76 | 344,632.17 | - | 33,591.52 | - | 520,943.42 | 34,326.30 | 486,617.12 | - | 104,231.22 | 382,385.90 |
| | | | | | 15,116.90 | - | - | - | - | 15,116.90 | - | 15,116.90 | - | - | 15,116.90 |
| Existing Secured | 0.3500 | - | 3,625 | 57,124,699 | 324.53 | 203,843.88 | - | 4,126.26 | 23.72 | 200,065.87 | 13,184.79 | 186,881.08 | - | | 186,881.08 |
| New Property | 0.3500 | - | | 1,809,254 | 6,332.39 | | - | | | 6,332.39 | | 6,332.39 | | | 6,332.39 |
| Existing Unsecured | 0.3500 | - | | 26,820,049 | | 93,870.17 | - | | | 93,870.17 | | 93,870.17 | | | 93,870.17 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3500 | - | | 47,358,493 | 66,787.24 | 109,655.69 | - | 10,688.21 | - | 165,754.72 | 10,922.01 | 154,832.72 | - | 33,164.48 | 121,668.24 |
| Unsecured | 0.3500 | - | | 1,374,264 | 4,809.92 | - | - | - | - | 4,809.92 | - | 4,809.92 | - | - | 4,809.92 |
| TOTAL SCHOOL DEBT | 0.3500 | - | 3,625 | 134,486,759 | 78,254.09 | 407,369.74 | - | 14,814.47 | 23.72 | 470,833.08 | 24,106.80 | 446,726.28 | - | 33,164.48 | 413,561.81 |
| TOTAL SCHOOL DISTRICT | 1.1000 | - | 3,625 | 134,486,755 | 245,941.42 | 1,280,305.34 | - | 46,562.15 | 74.53 | 1,479,759.14 | 75,762.78 | 1,403,996.36 | - | 104,231.22 | 1,299,765.14 |
| Total AV - March Seg - Col. Q | | | | 134,556,573 | | | | | | | | | | | |
| Difference | | | | (69,818) | | | | | | | | | | | |

MINERAL COUNTY HOSPITAL DISTRICT

| | | | | | | | | | | | | | | | |
|-------------------------------------|---------------|----------|--------------|--------------------|------------------|-------------------|----------|-----------------|--------------|-------------------|------------------|-------------------|----------|------------------|-------------------|
| Existing Secured | 0.2000 | - | 3,625 | 57,124,699 | 185.45 | 116,482.81 | - | 2,358.29 | 13.55 | 114,323.52 | 7,534.37 | 106,789.15 | | | 106,789.15 |
| New Property | 0.2000 | - | | 1,809,252 | 3,618.50 | | - | | | 3,618.50 | | 3,618.50 | | | 3,618.50 |
| Existing Unsecured | 0.2000 | - | | 26,820,049 | | 53,640.10 | - | | | 53,640.10 | | 53,640.10 | | | 53,640.10 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2000 | - | | 47,358,493 | 38,164.14 | 62,660.40 | - | 6,107.55 | - | 94,716.99 | 13,064.68 | 81,652.30 | - | 18,951.13 | 62,701.17 |
| Unsecured | 0.2000 | - | | 1,374,264 | 2,748.53 | - | - | - | - | 2,748.53 | - | 2,748.53 | - | - | 2,748.53 |
| TOTAL MINERAL COUNTY HOSPITA | 0.2000 | - | 3,625 | 134,486,757 | 44,716.62 | 232,783.30 | - | 8,465.84 | 13.55 | 269,047.64 | 20,599.05 | 248,448.58 | - | 18,951.13 | 229,497.45 |
| Total AV - March Seg - Col. Q | | | | 134,556,573 | | | | | | | | | | | |
| Difference | | | | (69,816) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|---------------------|---------------------|---|---------------------|----------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 57,384 | 1,260,296,390 | 465,815.40 | 1,759,591.08 | - | 82,924.44 | 439.63 | 2,142,921.67 | 175,027.86 | 1,967,893.81 | - | 13,058.67 | 1,954,835.14 |
| GENERAL COUNTY | 1.3468 | - | 57,384 | 1,260,296,262 | 3,690,354.00 | 13,940,301.66 | - | 656,956.68 | 3,482.67 | 16,977,181.65 | 1,457,508.90 | 15,519,672.74 | - | - | 15,416,217.34 |
| SCHOOL DISTRICT | 1.3350 | - | 57,384 | 1,260,296,181 | 3,658,020.93 | 13,818,160.21 | - | 651,200.77 | 3,451.97 | 16,828,432.34 | 1,374,473.40 | 15,453,958.94 | - | 102,548.98 | 15,351,409.96 |
| AMARGOSA TOWN | 0.4949 | - | 1,961 | 31,597,648 | 11,253.74 | 148,414.54 | - | 3,291.40 | 8.31 | 156,385.18 | 20,311.78 | 136,073.40 | - | - | 136,073.40 |
| BEATTY TOWN | 0.2105 | - | 767 | 18,459,053 | 1,887.01 | 37,001.87 | - | 32.51 | 21.65 | 38,878.02 | 8,039.05 | 30,838.97 | - | - | 30,838.97 |
| GABBS TOWN | 0.4846 | - | 244 | 7,571,209 | 2,843.20 | 34,252.60 | - | 405.72 | 47.67 | 36,737.75 | 2,613.97 | 34,123.79 | - | - | 34,123.79 |
| MANHATTAN TOWN | 0.3164 | - | 219 | 2,045,481 | 842.94 | 5,743.80 | - | 114.79 | 0.61 | 6,472.56 | 425.73 | 6,046.83 | - | - | 6,046.83 |
| PAHRUMP TOWN | 0.5507 | - | 50,424 | 661,940,556 | 91,259.88 | 3,555,772.59 | - | 1,720.93 | 720.33 | 3,646,031.88 | 519,987.81 | 3,126,044.07 | - | - | 3,126,044.07 |
| ROUND MOUNTAIN TOWN | 0.3164 | - | 588 | 108,585,245 | 46,618.88 | 376,850.70 | - | 79,905.78 | 2.92 | 343,566.72 | 2,884.72 | 340,681.99 | - | - | 340,681.99 |
| TONOPAH TOWN | 0.6081 | - | 1,553 | 33,388,252 | 6,174.10 | 198,432.72 | - | 1,573.03 | 388.74 | 203,422.52 | 45,841.77 | 157,580.76 | - | - | 157,580.76 |
| AMARGOSA LIBRARY DISTRICT | 0.3100 | - | 2,127 | 37,756,204 | 9,562.18 | 109,678.58 | - | 2,196.58 | 5.20 | 117,049.37 | 17,414.23 | 99,635.14 | - | - | 99,635.14 |
| BEATTY LIBRARY DISTRICT | 0.3200 | - | 830 | 24,595,548 | 7,621.38 | 71,232.90 | - | 148.53 | 36.78 | 78,742.53 | 20,029.25 | 58,713.28 | - | - | 58,713.28 |
| NYE COUNTY HOSPITAL DISTRICT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PAHRUMP COMMUNITY LIBRARY D | 0.0997 | - | 50,424 | 661,940,093 | 16,521.90 | 643,736.43 | - | 311.57 | 130.49 | 660,077.24 | 95,453.59 | 564,623.66 | - | - | 564,623.66 |
| PAHRUMP SWIMMING POOL DISTR | 0.0188 | - | 50,424 | 661,940,115 | 3,115.46 | 121,350.88 | - | 58.74 | 24.66 | 124,432.27 | 17,833.38 | 106,598.89 | - | - | 106,598.89 |
| SMOKY VALLEY LIBRARY DISTRICT | 0.2686 | - | 1,436 | 129,875,409 | 42,873.13 | 375,282.89 | - | 69,310.62 | 109.67 | 348,955.07 | 18,309.64 | 330,645.43 | - | - | 330,645.43 |
| TONOPAH LIBRARY DISTRICT | 0.2000 | - | 1,776 | 182,132,582 | 197,932.89 | 168,098.31 | - | 1,766.12 | 127.85 | 364,392.93 | 62,351.04 | 302,041.89 | - | - | 302,041.89 |
| TOTAL COUNTY | | | 57,384 | 1,260,296,390 | 8,252,697.02 | 35,363,901.77 | - | 1,551,918.22 | 8,999.15 | 42,073,679.72 | 3,838,506.12 | 38,235,173.60 | - | 115,607.65 | 38,016,110.55 |
| | | | | | | | | | | Abatement Percent | 9.12% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|---------------|----------------------|-------------------|---------------------|----------|------------------|---------------|---------------------|-------------------|---------------------|----------|------------------|---------------------|
| Existing Secured | 0.1700 | - | 57,384 | 832,142,051 | 8,385.97 | 1,450,305.25 | - | 44,071.56 | 439.63 | 1,415,059.29 | 100,956.20 | 1,314,103.09 | - | - | 1,314,103.09 |
| New Property | 0.1700 | - | | 252,195,172 | 428,731.79 | | - | | | 428,731.79 | | 428,731.79 | - | - | 428,731.79 |
| Existing Unsecured | 0.1700 | - | | 43,441,565 | | 73,850.66 | - | | | 73,850.66 | | 73,850.66 | - | - | 73,850.66 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 117,556,407 | 3,263.60 | 235,435.17 | - | 38,852.88 | - | 199,845.89 | 74,071.66 | 125,774.23 | - | 6,930.55 | 118,843.69 |
| Unsecured | 0.1700 | - | | 14,961,195 | 25,434.03 | - | - | - | - | 25,434.03 | - | 25,434.03 | - | 6,128.12 | 19,305.91 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 57,384 | 1,260,296,390 | 465,815.40 | 1,759,591.08 | - | 82,924.44 | 439.63 | 2,142,921.67 | 175,027.86 | 1,967,893.81 | - | 13,058.67 | 1,954,835.14 |
| Total AV - March Seg - Col. Q | | | | 1,259,400,684 | | | | | | | | | | | |
| Difference | | | | 895,706 | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|----------------------------|--------|---|--------|-------------|-----------|--------------|---|------------|----------|--------------|------------|--------------|---|---|--------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Fund | 1.0123 | - | 57,384 | 832,142,051 | 49,939.36 | 8,636,141.97 | - | 262,433.12 | 2,617.96 | 8,426,266.17 | 654,775.07 | 7,771,491.10 | - | - | 7,771,491.10 |
| Road | 0.0050 | - | 57,384 | 832,142,051 | 245.91 | 42,687.47 | - | 1,296.17 | 13.03 | 41,650.24 | 2,972.99 | 38,677.25 | - | - | 38,677.25 |
| Agriculture Extension | 0.0100 | - | 57,384 | 832,142,051 | 492.42 | 85,319.39 | - | 2,592.42 | 26.05 | 83,245.44 | 5,941.14 | 77,304.30 | - | - | 77,304.30 |
| Medical & General Indigent | 0.0798 | - | 57,384 | 832,142,051 | 3,935.83 | 680,842.44 | - | 20,687.70 | 206.26 | 664,296.83 | 51,125.40 | 613,171.43 | - | - | 613,171.43 |
| Dedicated Co. Medical | 0.0202 | - | 57,384 | 832,142,051 | 996.62 | 172,299.75 | - | 5,236.73 | 52.03 | 168,111.67 | 11,994.02 | 156,117.65 | - | - | 156,117.65 |
| Auto Accident Indigent | 0.0150 | - | 57,384 | 832,142,051 | 740.63 | 127,961.73 | - | 3,888.70 | 38.75 | 124,852.41 | 8,907.33 | 115,945.08 | - | - | 115,945.08 |
| Museum | 0.0050 | - | 57,384 | 832,142,051 | 246.17 | 42,679.65 | - | 1,296.26 | 12.84 | 41,642.40 | 2,967.35 | 38,675.05 | - | - | 38,675.05 |
| Juvenile Probation | 0.1000 | - | 57,384 | 832,142,051 | 4,934.07 | 853,168.97 | - | 25,924.45 | 258.58 | 832,437.17 | 59,383.09 | 773,054.08 | - | - | 773,054.08 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-------------------|---------------------|---|---------------------|----------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| Health Clinic | 0.0395 | | 57,384 | 832,142,051 | 1,948.13 | 337,029.83 | - | 10,240.17 | 102.25 | 328,840.04 | 23,455.22 | 305,384.82 | - | | 305,384.82 |
| Capital Projects | 0.0050 | | 57,384 | 832,142,051 | 246.17 | 42,679.65 | - | 1,296.26 | 12.84 | 41,642.40 | 16,506.50 | 25,135.90 | - | | 25,135.90 |
| Special Capital Projects | 0.0500 | | 57,384 | 832,142,051 | 2,466.86 | 426,539.68 | - | 12,962.22 | 129.24 | 416,173.56 | 29,691.42 | 386,482.14 | - | | 386,482.14 |
| 911 Emergency | 0.0050 | | 57,384 | 832,142,051 | 246.17 | 42,679.65 | - | 1,296.26 | 12.84 | 41,642.40 | 2,967.35 | 38,675.05 | - | | 38,675.05 |
| GENERAL TOTAL | 1.3468 | - | 57,384 | 832,142,051 | 66,438.34 | 11,490,030.18 | - | 349,150.46 | 3,482.67 | 11,210,800.73 | 870,686.88 | 10,340,113.85 | - | - | 10,340,113.85 |
| New Property | 1.3468 | - | | 252,195,044 | 3,396,562.86 | | - | | | 3,396,562.86 | | 3,396,562.86 | | | 3,396,562.86 |
| Existing Unsecured | 1.3468 | - | | 43,441,565 | | 585,071.00 | - | | | 585,071.00 | | 585,071.00 | | | 585,071.00 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 1.3468 | - | | 117,556,407 | 25,855.43 | 1,865,200.48 | - | 307,806.22 | - | 1,583,249.69 | 586,822.02 | 996,427.66 | - | 54,906.27 | 941,521.39 |
| Unsecured | 1.3468 | - | | 14,961,195 | 201,497.38 | - | - | - | - | 201,497.38 | - | 201,497.38 | - | 48,549.14 | 152,948.24 |
| TOTAL GENERAL COUNTY | 1.3468 | - | 57,384 | 1,260,296,262 | 3,690,354.00 | 13,940,301.66 | - | 656,956.68 | 3,482.67 | 16,977,181.65 | 1,457,508.90 | 15,519,672.74 | - | - | 15,416,217.34 |
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 4,872,001 | | | | | | | | | | | |
| Existing Secured | | | | 826,313,421 | | | | | | | | | | | |
| | | | | 831,185,422 | | | | | | | | | | | |
| Difference | | | | 956,629 | 0.12% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 1,259,400,684 | | | | | | | | | | | |
| Difference | | | | 895,578 | | | | | | | | | | | |
| SCHOOL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.7500 | - | 57,384 | 832,142,051 | 36,998.50 | 6,398,496.96 | - | 194,433.36 | 1,939.37 | 6,243,001.47 | 445,388.32 | 5,797,613.15 | | | 5,797,613.15 |
| New Property | 0.7500 | - | | 252,194,963 | 1,891,462.22 | | - | | | 1,891,462.22 | | 1,891,462.22 | | | 1,891,462.22 |
| Existing Unsecured | 0.7500 | - | | 43,441,565 | | 325,811.74 | - | | | 325,811.74 | | 325,811.74 | | | 325,811.74 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 117,556,407 | 14,398.26 | 1,038,684.55 | - | 171,409.76 | - | 881,673.05 | 326,786.83 | 554,886.22 | - | 30,575.96 | 524,310.26 |
| Unsecured | 0.7500 | - | | 14,961,195 | 112,208.96 | - | - | - | - | 112,208.96 | - | 112,208.96 | - | 27,035.83 | 85,173.14 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 57,384 | 1,260,296,181 | 2,055,067.94 | 7,762,993.25 | - | 365,843.12 | 1,939.37 | 9,454,157.44 | 772,175.15 | 8,681,982.29 | - | 57,611.79 | 8,624,370.50 |
| | | | | | 25,628.89 | 1,848,858.51 | - | 305,109.37 | - | 1,569,378.03 | 581,680.56 | 987,697.47 | - | 54,425.21 | 933,272.26 |
| | | | | | 199,731.95 | - | - | - | - | 199,731.95 | - | 199,731.95 | - | 48,123.77 | 151,608.18 |
| SCHOOL DEBT | | | | | | | | | | | | | | | |
| Existing Secured | 0.5850 | - | 57,384 | 832,142,051 | 28,858.71 | 4,990,859.85 | - | 151,658.04 | 1,512.60 | 4,869,573.12 | 347,404.52 | 4,522,168.60 | | | 4,522,168.60 |
| New Property | 0.5850 | - | | 252,194,983 | 1,475,340.65 | | - | | | 1,475,340.65 | | 1,475,340.65 | | | 1,475,340.65 |
| Existing Unsecured | 0.5850 | - | | 43,441,565 | | 254,133.16 | - | | | 254,133.16 | | 254,133.16 | | | 254,133.16 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5850 | - | | 117,556,407 | 11,230.64 | 810,173.95 | - | 133,699.61 | - | 687,704.98 | 254,893.73 | 432,811.25 | - | 23,849.25 | 408,962.00 |
| Unsecured | 0.5850 | - | | 14,961,195 | 87,522.99 | - | - | - | - | 87,522.99 | - | 87,522.99 | - | 21,087.94 | 66,435.05 |
| TOTAL SCHOOL DEBT | 0.5850 | - | 57,384 | 1,260,296,201 | 1,602,952.99 | 6,055,166.96 | - | 285,357.65 | 1,512.60 | 7,374,274.90 | 602,298.25 | 6,771,976.65 | - | 44,937.19 | 6,727,039.46 |
| TOTAL SCHOOL DISTRICT | 1.3350 | - | 57,384 | 1,260,296,181 | 3,658,020.93 | 13,818,160.21 | - | 651,200.77 | 3,451.97 | 16,828,432.34 | 1,374,473.40 | 15,453,958.94 | - | 102,548.98 | 15,351,409.96 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-----------------|---------------------|---|---------------------|--------------------|---------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| Total AV - March Seg - Col. Q | | | | 1,259,400,684 | | | | | | | | | | | |
| Difference | | | | 895,497 | | | | | | | | | | | |
| AMARGOSA TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.4949 | | 1,961 | 26,193,954 | 8,328.36 | 124,445.43 | - | 3,139.80 | 8.31 | 129,642.30 | 15,390.95 | 114,251.35 | - | | 114,251.35 |
| New Property | 0.4949 | - | | - | - | - | - | - | - | - | - | - | - | | - |
| Existing Unsecured | 0.4949 | - | | 2,045,890 | | 10,125.11 | - | | | 10,125.11 | | 10,125.11 | | | 10,125.11 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4949 | - | | 2,766,699 | - | 13,844.00 | - | 151.60 | - | 13,692.39 | 4,920.83 | 8,771.56 | - | - | 8,771.56 |
| Unsecured | 0.4949 | - | | 591,105 | 2,925.38 | - | - | - | - | 2,925.38 | - | 2,925.38 | - | - | 2,925.38 |
| TOTAL AMARGOSA TOWN | 0.4949 | - | 1,961 | 31,597,648 | 11,253.74 | 148,414.54 | - | 3,291.40 | 8.31 | 156,385.18 | 20,311.78 | 136,073.40 | - | - | 136,073.40 |
| Total AV - March Seg - Col. Q | | | | 30,297,258 | | | | | | | | | | | |
| Difference | | | | 1,300,390 | | | | | | | | | | | |
| BEATTY TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.2105 | | 767 | 14,547,033 | 38.54 | 30,583.03 | - | - | 21.65 | 30,643.22 | 6,983.74 | 23,659.48 | - | | 23,659.48 |
| New Property | 0.2105 | - | | 580,093 | 1,221.10 | - | - | - | - | 1,221.10 | | 1,221.10 | | | 1,221.10 |
| Existing Unsecured | 0.2105 | - | | 1,638,887 | | 3,449.86 | - | | | 3,449.86 | | 3,449.86 | | | 3,449.86 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2105 | - | | 1,394,998 | - | 2,968.98 | - | 32.51 | - | 2,936.47 | 1,055.31 | 1,881.16 | - | - | 1,881.16 |
| Unsecured | 0.2105 | - | | 298,041 | 627.38 | - | - | - | - | 627.38 | - | 627.38 | - | - | 627.38 |
| TOTAL BEATTY TOWN | 0.2105 | - | 767 | 18,459,053 | 1,887.01 | 37,001.87 | - | 32.51 | 21.65 | 38,878.02 | 8,039.05 | 30,838.97 | - | - | 30,838.97 |
| Total AV - March Seg - Col. Q | | | | 18,459,054 | | | | | | | | | | | |
| Difference | | | | (1) | | | | | | | | | | | |
| GABBS TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.4846 | | 244 | 6,236,064 | 118.94 | 30,277.94 | - | 176.91 | 47.67 | 30,267.64 | 2,144.68 | 28,122.96 | - | | 28,122.96 |
| New Property | 0.4846 | - | | 497,405 | 2,410.42 | - | - | - | - | 2,410.42 | | 2,410.42 | | | 2,410.42 |
| Existing Unsecured | 0.4846 | - | | 55,175 | | 267.38 | - | | | 267.38 | | 267.38 | | | 267.38 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4846 | - | | 743,395 | 124.01 | 3,707.29 | - | 228.81 | - | 3,602.49 | 469.29 | 3,133.20 | - | - | 3,133.20 |
| Unsecured | 0.4846 | - | | 39,171 | 189.82 | - | - | - | - | 189.82 | - | 189.82 | - | - | 189.82 |
| TOTAL GABBS TOWN | 0.4846 | - | 244 | 7,571,209 | 2,843.20 | 34,252.60 | - | 405.72 | 47.67 | 36,737.75 | 2,613.97 | 34,123.79 | - | - | 34,123.79 |
| Total AV - March Seg - Col. Q | | | | 7,537,711 | | | | | | | | | | | |
| Difference | | | | 33,498 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-----------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|---------------|---------------------|---|---------------------|--------------------|---------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| MANHATTAN TOWN | | | | | | | | | | | | | | | |
| Existing Secured | 0.3164 | - | 219 | 1,154,156 | 49.07 | 3,602.73 | - | - | 0.61 | 3,652.41 | 198.31 | 3,454.10 | - | - | 3,454.10 |
| New Property | 0.3164 | - | | 207,210 | 655.61 | | - | | | 655.61 | | 655.61 | | | 655.61 |
| Existing Unsecured | 0.3164 | - | | 147,490 | | 466.66 | - | | | 466.66 | | 466.66 | | | 466.66 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3164 | - | | 510,739 | 56.36 | 1,674.41 | - | 114.79 | - | 1,615.98 | 227.42 | 1,388.56 | - | - | 1,388.56 |
| Unsecured | 0.3164 | - | | 25,886 | 81.90 | - | - | - | - | 81.90 | - | 81.90 | - | - | 81.90 |
| TOTAL MANHATTAN TOWN | 0.3164 | - | 219 | 2,045,481 | 842.94 | 5,743.80 | - | 114.79 | 0.61 | 6,472.56 | 425.73 | 6,046.83 | - | - | 6,046.83 |

Total AV - March Seg - Col. Q
Difference 2,045,484
(3)

PAHRUMP TOWN

| | | | | | | | | | | | | | | | |
|---------------------------|---------------|----------|---------------|--------------------|------------------|---------------------|----------|-----------------|---------------|---------------------|-------------------|---------------------|----------|----------|---------------------|
| Existing Secured | 0.5507 | - | 50,424 | 597,488,203 | 15,606.40 | 3,274,782.55 | - | 16.51 | 720.33 | 3,291,092.77 | 406,007.55 | 2,885,085.22 | - | - | 2,885,085.22 |
| New Property | 0.5507 | - | | 7,765,530 | 42,764.77 | | - | | | 42,764.77 | | 42,764.77 | | | 42,764.77 |
| Existing Unsecured | 0.5507 | - | | 22,761,616 | | 125,348.22 | - | | | 125,348.22 | | 125,348.22 | | | 125,348.22 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5507 | - | | 27,953,042 | - | 155,641.83 | - | 1,704.42 | - | 153,937.40 | 113,980.26 | 39,957.15 | - | - | 39,957.15 |
| Unsecured | 0.5507 | - | | 5,972,165 | 32,888.71 | - | - | - | - | 32,888.71 | - | 32,888.71 | - | - | 32,888.71 |
| TOTAL PAHRUMP TOWN | 0.5507 | - | 50,424 | 661,940,556 | 91,259.88 | 3,555,772.59 | - | 1,720.93 | 720.33 | 3,646,031.88 | 519,987.81 | 3,126,044.07 | - | - | 3,126,044.07 |

Total AV - March Seg - Col. Q
Difference 668,555,563
(6,615,007)

ROUND MOUNTAIN TOWN

| | | | | | | | | | | | | | | | |
|----------------------------------|---------------|----------|------------|--------------------|------------------|-------------------|----------|------------------|-------------|-------------------|-----------------|-------------------|----------|----------|-------------------|
| Existing Secured | 0.3164 | - | 588 | 91,271,672 | 529.56 | 367,917.01 | - | 79,662.92 | 2.92 | 288,786.57 | 2,393.43 | 286,393.14 | - | - | 286,393.14 |
| New Property | 0.3164 | - | | 14,472,387 | 45,790.63 | | - | | | 45,790.63 | | 45,790.63 | | | 45,790.63 |
| Existing Unsecured | 0.3164 | - | | 1,740,002 | | 5,505.37 | - | | | 5,505.37 | | 5,505.37 | | | 5,505.37 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3164 | - | | 1,045,264 | 121.75 | 3,428.33 | - | 242.86 | - | 3,307.22 | 491.29 | 2,815.92 | - | - | 2,815.92 |
| Unsecured | 0.3164 | - | | 55,921 | 176.93 | - | - | - | - | 176.93 | - | 176.93 | - | - | 176.93 |
| TOTAL ROUND MOUNTAIN TOWN | 0.3164 | - | 588 | 108,585,245 | 46,618.88 | 376,850.70 | - | 79,905.78 | 2.92 | 343,566.72 | 2,884.72 | 340,681.99 | - | - | 340,681.99 |

Total AV - March Seg - Col. Q
Difference 108,582,786
2,459

TONOPAHO TOWN

| | | | | | | | | | | | | | | | |
|----------------------------|---------------|----------|--------------|-------------------|-----------------|-------------------|----------|-----------------|---------------|-------------------|------------------|-------------------|----------|----------|-------------------|
| Existing Secured | 0.6081 | - | 1,553 | 26,919,526 | 763.09 | 162,934.37 | - | - | 388.74 | 164,086.20 | 35,030.12 | 129,056.08 | - | - | 129,056.08 |
| New Property | 0.6081 | - | | 605,618 | 3,682.77 | | - | | | 3,682.77 | | 3,682.77 | | | 3,682.77 |
| Existing Unsecured | 0.6081 | - | | 1,557,067 | | 9,468.52 | - | | | 9,468.52 | | 9,468.52 | | | 9,468.52 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.6081 | - | | 4,137,687 | 704.48 | 26,029.82 | - | 1,573.03 | - | 25,161.28 | 10,811.65 | 14,349.63 | - | - | 14,349.63 |
| Unsecured | 0.6081 | - | | 168,354 | 1,023.76 | - | - | - | - | 1,023.76 | - | 1,023.76 | - | - | 1,023.76 |
| TOTAL TONOPAHO TOWN | 0.6081 | - | 1,553 | 33,388,252 | 6,174.10 | 198,432.72 | - | 1,573.03 | 388.74 | 203,422.52 | 45,841.77 | 157,580.76 | - | - | 157,580.76 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-----------------|---------------------|---|---------------------|--------------------|---------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| Total AV - March Seg - Col. Q | | | | 33,294,467 | | | | | | | | | | | |
| Difference | | | | 93,785 | | | | | | | | | | | |
| AMARGOSA LIBRARY DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.3100 | | 2,127 | 27,611,199 | 5,216.79 | 82,349.26 | - | 1,971.39 | 5.20 | 85,599.86 | 10,104.79 | 75,495.07 | - | | 75,495.07 |
| New Property | 0.3100 | - | | - | - | - | - | - | - | - | - | - | - | | - |
| Existing Unsecured | 0.3100 | - | | 2,182,359 | | 6,765.31 | - | | | 6,765.31 | | 6,765.31 | | | 6,765.31 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3100 | - | | 6,560,908 | - | 20,564.01 | - | 225.19 | - | 20,338.82 | 7,309.44 | 13,029.37 | - | - | 13,029.37 |
| Unsecured | 0.3100 | - | | 1,401,737 | 4,345.39 | - | - | - | - | 4,345.39 | - | 4,345.39 | - | - | 4,345.39 |
| TOTAL AMARGOSA LIBRARY DISTRICT | 0.3100 | - | 2,127 | 37,756,204 | 9,562.18 | 109,678.58 | - | 2,196.58 | 5.20 | 117,049.37 | 17,414.23 | 99,635.14 | - | - | 99,635.14 |
| Total AV - March Seg - Col. Q | | | | 36,489,634 | | | | | | | | | | | |
| Difference | | | | 1,266,570 | | | | | | | | | | | |
| BEATTY LIBRARY DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.3200 | | 830 | 15,185,625 | 58.58 | 48,535.42 | - | - | 36.78 | 48,630.78 | 14,129.14 | 34,501.64 | - | | 34,501.64 |
| New Property | 0.3200 | - | | 1,494,320 | 4,781.82 | - | - | - | - | 4,781.82 | | 4,781.82 | | | 4,781.82 |
| Existing Unsecured | 0.3200 | - | | 2,968,055 | | 9,497.78 | - | | | 9,497.78 | | 9,497.78 | | | 9,497.78 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.3200 | - | | 4,079,231 | 2.36 | 13,199.71 | - | 148.53 | - | 13,053.54 | 5,900.11 | 7,153.43 | - | - | 7,153.43 |
| Unsecured | 0.3200 | - | | 868,318 | 2,778.62 | - | - | - | - | 2,778.62 | - | 2,778.62 | - | - | 2,778.62 |
| TOTAL BEATTY LIBRARY DISTRICT | 0.3200 | - | 830 | 24,595,548 | 7,621.38 | 71,232.90 | - | 148.53 | 36.78 | 78,742.53 | 20,029.25 | 58,713.28 | - | - | 58,713.28 |
| Total AV - March Seg - Col. Q | | | | 24,595,548 | | | | | | | | | | | |
| Difference | | | | 0 | | | | | | | | | | | |
| PAHRUMP COMMUNITY LIBRARY DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.0997 | | 50,424 | 597,488,203 | 2,825.88 | 592,865.34 | - | 3.00 | 130.49 | 595,818.71 | 73,732.54 | 522,086.17 | - | | 522,086.17 |
| New Property | 0.0997 | - | | 7,765,067 | 7,741.77 | - | - | - | - | 7,741.77 | | 7,741.77 | | | 7,741.77 |
| Existing Unsecured | 0.0997 | - | | 22,761,616 | | 22,693.33 | - | | | 22,693.33 | | 22,693.33 | | | 22,693.33 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0997 | - | | 27,953,042 | - | 28,177.76 | - | 308.57 | - | 27,869.18 | 21,721.05 | 6,148.14 | - | - | 6,148.14 |
| Unsecured | 0.0997 | - | | 5,972,165 | 5,954.25 | - | - | - | - | 5,954.25 | - | 5,954.25 | - | - | 5,954.25 |
| TOTAL PAHRUMP COMMUNITY LIB | 0.0997 | - | 50,424 | 661,940,093 | 16,521.90 | 643,736.43 | - | 311.57 | 130.49 | 660,077.24 | 95,453.59 | 564,623.66 | - | - | 564,623.66 |
| Total AV - March Seg - Col. Q | | | | 668,555,663 | | | | | | | | | | | |
| Difference | | | | (6,615,570) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|------------------|---------------------|---|---------------------|--------------------|---------------|--|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELO P | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| <u>PAHRUMP SWIMMING POOL DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.0188 | | 50,424 | 597,488,203 | 532.86 | 111,758.34 | - | 0.55 | 24.66 | 112,315.31 | 14,098.99 | 98,216.32 | - | | 98,216.32 |
| New Property | 0.0188 | - | | 7,765,088 | 1,459.84 | | - | | | 1,459.84 | | 1,459.84 | | | 1,459.84 |
| Existing Unsecured | 0.0188 | - | | 22,761,616 | | 4,279.18 | - | | | 4,279.18 | | 4,279.18 | | | 4,279.18 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.0188 | - | | 27,953,042 | - | 5,313.36 | - | 58.19 | | 5,255.17 | 3,734.39 | 1,520.78 | - | - | 1,520.78 |
| Unsecured | 0.0188 | - | | 5,972,165 | 1,122.77 | - | - | - | - | 1,122.77 | - | 1,122.77 | - | - | 1,122.77 |
| TOTAL PAHRUMP SWIMMING POOL | 0.0188 | - | 50,424 | 661,940,115 | 3,115.46 | 121,350.88 | - | 58.74 | 24.66 | 124,432.27 | 17,833.38 | 106,598.89 | - | - | 106,598.89 |
| Total AV - March Seg - Col. Q | | | | 668,555,663 | | | | | | | | | | | |
| Difference | | | | (6,615,548) | | | | | | | | | | | |
| <u>SMOKY VALLEY LIBRARY DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.2686 | | 1,436 | 103,175,576 | 556.55 | 344,206.34 | - | 67,633.24 | 109.67 | 277,239.32 | 7,535.61 | 269,703.71 | - | | 269,703.71 |
| New Property | 0.2686 | - | | 14,987,389 | 40,256.13 | | - | | | 40,256.13 | | 40,256.13 | | | 40,256.13 |
| Existing Unsecured | 0.2686 | - | | 2,737,333 | | 7,352.48 | - | | | 7,352.48 | | 7,352.48 | | | 7,352.48 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2686 | - | | 8,520,701 | 839.90 | 23,724.08 | - | 1,677.38 | - | 22,886.60 | 10,774.03 | 12,112.57 | - | - | 12,112.57 |
| Unsecured | 0.2686 | - | | 454,410 | 1,220.55 | - | - | - | - | 1,220.55 | - | 1,220.55 | - | - | 1,220.55 |
| TOTAL SMOKY VALLEY LIBRARY D | 0.2686 | - | 1,436 | 129,875,409 | 42,873.13 | 375,282.89 | - | 69,310.62 | 109.67 | 348,955.07 | 18,309.64 | 330,645.43 | - | - | 330,645.43 |
| Total AV - March Seg - Col. Q | | | | 129,870,513 | | | | | | | | | | | |
| Difference | | | | 4,896 | | | | | | | | | | | |
| <u>TONOPAH LIBRARY DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.2000 | | 1,776 | 69,226,871 | 252.57 | 138,205.85 | - | 4.76 | 127.85 | 138,581.51 | 52,694.91 | 85,886.60 | - | | 85,886.60 |
| New Property | 0.2000 | - | | 97,790,990 | 195,581.98 | | - | | | 195,581.98 | | 195,581.98 | | | 195,581.98 |
| Existing Unsecured | 0.2000 | - | | 1,885,409 | | 3,770.82 | - | | | 3,770.82 | | 3,770.82 | | | 3,770.82 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2000 | - | | 12,607,815 | 855.35 | 26,121.64 | - | 1,761.36 | - | 25,215.63 | 9,656.13 | 15,559.50 | - | - | 15,559.50 |
| Unsecured | 0.2000 | - | | 621,497 | 1,242.99 | - | - | - | - | 1,242.99 | - | 1,242.99 | - | - | 1,242.99 |
| TOTAL TONOPAH LIBRARY DISTRI | 0.2000 | - | 1,776 | 182,132,582 | 197,932.89 | 168,098.31 | - | 1,766.12 | 127.85 | 364,392.93 | 62,351.04 | 302,041.89 | - | - | 302,041.89 |
| Total AV - March Seg - Col. Q | | | | 182,239,330 | | | | | | | | | | | |
| Difference | | | | (106,748) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

PERSHING COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|---|---------------------|---------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVEL OP | LEED/RENEWA BLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 10,639 | 247,563,439 | 36,353.66 | 390,935.58 | - | 6,426.08 | 51.88 | 420,915.04 | 32,300.85 | 388,614.20 | - | - | 388,614.20 |
| GENERAL COUNTY | 1.3568 | - | 10,639 | 247,563,491 | 290,144.99 | 3,120,135.74 | - | 51,288.03 | 414.12 | 3,359,406.82 | 285,701.58 | 3,073,705.24 | - | - | 3,073,705.24 |
| SCHOOL DISTRICT | 1.1500 | - | 10,639 | 247,563,489 | 245,921.83 | 2,644,563.15 | - | 43,471.21 | 351.02 | 2,847,364.80 | 211,889.15 | 2,635,475.65 | - | - | 2,635,475.65 |
| CITY OF LOVELOCK | 0.5624 | - | 745 | 29,614,954 | 26,946.00 | 141,658.18 | - | 2,049.59 | - | 166,554.58 | 13,117.22 | 153,437.37 | - | - | 153,437.37 |
| TOWN OF IMLAY | 0.1500 | - | 253 | 4,283,982 | 3,306.11 | 3,197.17 | - | 77.26 | - | 6,426.02 | 183.27 | 6,242.74 | - | - | 6,242.74 |
| PERSHING CO HOSPITAL DISTRIC | 0.4200 | - | 10,639 | 247,563,538 | 89,814.93 | 965,831.58 | - | 15,870.68 | 128.21 | 1,039,904.03 | 111,000.55 | 928,903.49 | - | - | 928,903.49 |
| TOTAL COUNTY | | | 10,639 | 247,563,439 | 692,487.52 | 7,266,321.40 | - | 119,182.85 | 945.23 | 7,840,571.29 | 654,192.61 | 7,186,378.69 | - | - | 7,186,378.69 |
| | | | | | | | | | | Abatement Percent | 8.34% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|---------------|--------------------|------------------|-------------------|----------|-----------------|--------------|-------------------|------------------|-------------------|----------|----------|-------------------|
| Existing Secured | 0.1700 | | 10,639 | 102,610,554 | 2,544.38 | 172,983.35 | - | 1,084.47 | 51.88 | 174,495.14 | 18,601.68 | 155,893.46 | - | - | 155,893.46 |
| New Property | 0.1700 | | | 13,161,597 | 22,374.71 | | - | | | 22,374.71 | | 22,374.71 | | | 22,374.71 |
| Existing Unsecured | 0.1700 | | | 53,211,769 | | 90,460.01 | - | | | 90,460.01 | | 90,460.01 | | | 90,460.01 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | | | 75,140,361 | 6,116.85 | 126,963.38 | - | 5,341.61 | - | 127,738.61 | 13,692.67 | 114,045.95 | - | - | 114,045.95 |
| Unsecured | 0.1700 | | | 3,439,158 | 5,317.72 | 528.85 | - | - | - | 5,846.57 | 6.50 | 5,840.07 | - | - | 5,840.07 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 10,639 | 247,563,439 | 36,353.66 | 390,935.58 | - | 6,426.08 | 51.88 | 420,915.04 | 32,300.85 | 388,614.20 | - | - | 388,614.20 |
| Total AV - March Seg - Col. Q | | | | 247,536,706 | | | | | | | | | | | |
| Difference | | | | 26,733 | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|-----------------------------|---------------|----------|---------------|--------------------|------------------|---------------------|----------|-----------------|---------------|---------------------|-------------------|---------------------|----------|----------|---------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Fund | 0.9763 | | 10,639 | 102,610,554 | 14,611.64 | 993,441.03 | - | 6,227.92 | 297.98 | 1,002,122.73 | 110,397.15 | 891,725.58 | - | - | 891,725.58 |
| China Springs | 0.0025 | | 10,639 | 102,610,554 | 37.37 | 2,552.17 | - | 15.98 | 0.77 | 2,574.33 | 274.52 | 2,299.81 | - | - | 2,299.81 |
| Emergency 911 | 0.0035 | | 10,639 | 102,610,554 | 52.29 | 3,578.96 | - | 22.50 | 1.06 | 3,609.81 | 379.64 | 3,230.17 | - | - | 3,230.17 |
| General Indigent | 0.0060 | | 10,639 | 102,610,554 | 89.83 | 6,094.62 | - | 38.36 | 1.83 | 6,147.92 | 655.50 | 5,492.42 | - | - | 5,492.42 |
| Medical Indigent #1 | 0.0505 | | 10,639 | 102,610,554 | 755.83 | 51,390.19 | - | 321.98 | 15.41 | 51,839.45 | 5,526.52 | 46,312.93 | - | - | 46,312.93 |
| Medical Indigent HVS | 0.0150 | | 10,639 | 102,610,554 | 224.47 | 15,267.50 | - | 95.63 | 4.57 | 15,400.91 | 1,641.17 | 13,759.74 | - | - | 13,759.74 |
| Medical Indigent #2 | 0.0600 | | 10,639 | 102,610,554 | 898.08 | 61,042.91 | - | 383.19 | 18.32 | 61,576.12 | 6,565.61 | 55,010.51 | - | - | 55,010.51 |
| Library Fund | 0.1360 | | 10,639 | 102,610,554 | 2,035.42 | 138,384.97 | - | 867.27 | 41.52 | 139,594.64 | 14,881.47 | 124,713.17 | - | - | 124,713.17 |
| Agriculture Extension | 0.0370 | | 10,639 | 102,610,554 | 553.76 | 37,647.50 | - | 236.18 | 11.30 | 37,976.38 | 4,050.28 | 33,926.10 | - | - | 33,926.10 |
| Ad Valorem Capital Projects | 0.0500 | | 10,639 | 102,610,554 | 748.34 | 50,880.71 | - | 319.05 | 15.26 | 51,325.26 | 5,468.63 | 45,856.63 | - | - | 45,856.63 |
| Recreation | 0.0200 | | 10,639 | 102,610,554 | 299.41 | 20,339.93 | - | 127.62 | 6.10 | 20,517.82 | 2,186.86 | 18,330.96 | - | - | 18,330.96 |
| GENERAL | 1.3568 | - | 10,639 | 102,610,554 | 20,306.44 | 1,380,620.49 | - | 8,655.68 | 414.12 | 1,392,685.37 | 152,027.35 | 1,240,658.02 | - | - | 1,240,658.02 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-----------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|---------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVEL OP | LEED/RENEWA BLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| New Property | 1.3568 | - | | 13,161,649 | 178,577.25 | | - | | | 178,577.25 | | 178,577.25 | | | 178,577.25 |
| Existing Unsecured | 1.3568 | - | | 53,211,769 | | 721,977.28 | - | | | 721,977.28 | | 721,977.28 | | | 721,977.28 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 1.3568 | - | | 75,140,361 | 48,819.65 | 1,013,317.13 | - | 42,632.35 | - | 1,019,504.42 | 133,622.29 | 885,882.13 | - | - | 885,882.13 |
| Unsecured | 1.3568 | - | | 3,439,158 | 42,441.65 | 4,220.84 | - | - | - | 46,662.49 | 51.94 | 46,610.56 | - | - | 46,610.56 |
| TOTAL GENERAL COUNTY | 1.3568 | - | 10,639 | 247,563,491 | 290,144.99 | 3,120,135.74 | - | 51,288.03 | 414.12 | 3,359,406.82 | 285,701.58 | 3,073,705.24 | - | - | 3,073,705.24 |

| | | | | | | | | | | | | | | | |
|--------------------------------------|--|--|--|--------------------|-------|--|--|--|--|--|--|--|--|--|--|
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 1,523,427 | | | | | | | | | | | |
| Existing Secured | | | | 101,087,127 | | | | | | | | | | | |
| | | | | 102,610,554 | | | | | | | | | | | |
| Difference | | | | - | 0.00% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 247,536,706 | | | | | | | | | | | |
| Difference | | | | 26,785 | | | | | | | | | | | |

SCHOOL DISTRICT

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|---------------|--------------------|-------------------|---------------------|----------|------------------|---------------|---------------------|-------------------|---------------------|----------|----------|---------------------|
| Existing Secured | 0.7500 | - | 10,639 | 102,610,554 | 11,224.83 | 763,160.21 | - | 4,784.62 | 228.92 | 769,829.34 | 82,063.99 | 687,765.35 | - | - | 687,765.35 |
| New Property | 0.7500 | - | | 13,161,647 | 98,712.35 | | - | | | 98,712.35 | | 98,712.35 | | | 98,712.35 |
| Existing Unsecured | 0.7500 | - | | 53,211,769 | | 399,088.27 | - | | | 399,088.27 | | 399,088.27 | | | 399,088.27 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 75,140,361 | 26,986.10 | 560,132.55 | - | 23,565.94 | - | 563,552.71 | 56,094.67 | 507,458.04 | - | - | 507,458.04 |
| Unsecured | 0.7500 | - | | 3,439,158 | 23,460.52 | 2,333.16 | - | - | - | 25,793.68 | 28.72 | 25,764.97 | - | - | 25,764.97 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 10,639 | 247,563,489 | 160,383.80 | 1,724,714.19 | - | 28,350.56 | 228.92 | 1,856,976.35 | 138,187.38 | 1,718,788.98 | - | - | 1,718,788.98 |

| | | | | | | | | | | | | | | | |
|--|--|--|--|--|-----------|------------|---|-----------|---|------------|-----------|------------|---|---|------------|
| | | | | | 41,378.68 | 858,869.91 | - | 36,134.44 | - | 864,114.16 | 86,011.83 | 778,102.33 | - | - | 778,102.33 |
| | | | | | 35,972.80 | 3,577.51 | - | - | - | 39,550.31 | 44.03 | 39,506.28 | - | - | 39,506.28 |

| | | | | | | | | | | | | | | | |
|--------------------------|---------------|----------|---------------|--------------------|------------------|-------------------|----------|------------------|---------------|-------------------|------------------|-------------------|----------|----------|-------------------|
| Existing Secured | 0.4000 | - | 10,639 | 102,610,554 | 5,986.61 | 407,020.18 | - | 2,552.15 | 122.10 | 410,576.74 | 43,769.30 | 366,807.44 | - | - | 366,807.44 |
| New Property | 0.4000 | - | | 13,161,639 | 52,646.55 | | - | | | 52,646.55 | | 52,646.55 | | | 52,646.55 |
| Existing Unsecured | 0.4000 | - | | 53,211,769 | | 212,847.08 | - | | | 212,847.08 | | 212,847.08 | | | 212,847.08 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4000 | - | | 75,140,361 | 14,392.58 | 298,737.36 | - | 12,568.50 | - | 300,561.45 | 29,917.16 | 270,644.29 | - | - | 270,644.29 |
| Unsecured | 0.4000 | - | | 3,439,158 | 12,512.28 | 1,244.35 | - | - | - | 13,756.63 | 15.32 | 13,741.32 | - | - | 13,741.32 |
| TOTAL SCHOOL DEBT | 0.4000 | - | 10,639 | 247,563,481 | 85,538.03 | 919,848.97 | - | 15,120.65 | 122.10 | 990,388.45 | 73,701.77 | 916,686.67 | - | - | 916,686.67 |

| | | | | | | | | | | | | | | | |
|--------------------------------------|---------------|----------|---------------|--------------------|-------------------|---------------------|----------|------------------|---------------|---------------------|-------------------|---------------------|----------|----------|---------------------|
| TOTAL SCHOOL DISTRICT | 1.1500 | - | 10,639 | 247,563,489 | 245,921.83 | 2,644,563.15 | - | 43,471.21 | 351.02 | 2,847,364.80 | 211,889.15 | 2,635,475.65 | - | - | 2,635,475.65 |
| Total AV - March Seg - Col. Q | | | | 247,536,706 | | | | | | | | | | | |
| Difference | | | | 26,783 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

PERSHING COUNTY

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|--------------------|---------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | REDEVEL OP | LEED/RENEWA BLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| <u>CITY OF LOVELOCK</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.5624 | | 745 | 21,129,658 | 2,372.93 | 117,151.83 | - | 691.48 | - | 118,833.28 | 10,362.34 | 108,470.94 | - | | 108,470.94 |
| New Property | 0.5624 | - | | 4,053,703 | 22,798.02 | | - | | | 22,798.02 | | 22,798.02 | | | 22,798.02 |
| Existing Unsecured | 0.5624 | - | | 635,611 | | 3,574.68 | - | | | 3,574.68 | | 3,574.68 | | | 3,574.68 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5624 | - | | 3,609,689 | 746.67 | 20,912.33 | - | 1,358.11 | - | 20,300.89 | 2,754.65 | 17,546.24 | - | - | 17,546.24 |
| Unsecured | 0.5624 | - | | 186,293 | 1,028.37 | 19.34 | - | - | - | 1,047.71 | 0.22 | 1,047.49 | - | - | 1,047.49 |
| TOTAL CITY OF LOVELOCK | 0.5624 | - | 745 | 29,614,954 | 26,946.00 | 141,658.18 | - | 2,049.59 | - | 166,554.58 | 13,117.22 | 153,437.37 | - | - | 153,437.37 |
| Total AV - March Seg - Col. Q | | | | 29,588,175 | | | | | | | | | | | |
| Difference | | | | 26,779 | | | | | | | | | | | |
| <u>TOWN OF IMLAY</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.1500 | | 253 | 1,262,744 | 66.36 | 1,861.02 | - | 33.22 | - | 1,894.16 | 42.58 | 1,851.58 | - | | 1,851.58 |
| New Property | 0.1500 | - | | 2,112,528 | 3,168.79 | | - | | | 3,168.79 | | 3,168.79 | | | 3,168.79 |
| Existing Unsecured | 0.1500 | - | | 85,476 | | 128.21 | - | | | 128.21 | | 128.21 | | | 128.21 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1500 | - | | 792,483 | 35.82 | 1,196.95 | - | 44.04 | - | 1,188.72 | 140.57 | 1,048.16 | - | - | 1,048.16 |
| Unsecured | 0.1500 | - | | 30,751 | 35.14 | 10.99 | - | - | - | 46.13 | 0.12 | 46.00 | - | - | 46.00 |
| TOTAL TOWN OF IMLAY | 0.1500 | - | 253 | 4,283,982 | 3,306.11 | 3,197.17 | - | 77.26 | - | 6,426.02 | 183.27 | 6,242.74 | - | - | 6,242.74 |
| Total AV - March Seg - Col. Q | | | | 4,283,986 | | | | | | | | | | | |
| Difference | | | | (4) | | | | | | | | | | | |
| <u>PERSHING CO HOSPITAL DISTRICT</u> | | | | | | | | | | | | | | | |
| Existing Secured | 0.4200 | | 10,639 | 102,610,554 | 6,285.70 | 427,361.35 | - | 2,673.76 | 128.21 | 431,101.50 | 48,981.65 | 382,119.85 | - | | 382,119.85 |
| New Property | 0.4200 | - | | 13,161,696 | 55,279.12 | | - | | | 55,279.12 | | 55,279.12 | | | 55,279.12 |
| Existing Unsecured | 0.4200 | - | | 53,211,769 | | 223,489.43 | - | | | 223,489.43 | | 223,489.43 | | | 223,489.43 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4200 | - | | 75,140,361 | 15,112.21 | 313,674.23 | - | 13,196.92 | - | 315,589.52 | 62,002.81 | 253,586.71 | - | - | 253,586.71 |
| Unsecured | 0.4200 | - | | 3,439,158 | 13,137.89 | 1,306.57 | - | - | - | 14,444.46 | 16.09 | 14,428.37 | - | - | 14,428.37 |
| TOTAL PERSHING CO HOSPITAL D | 0.4200 | - | 10,639 | 247,563,538 | 89,814.93 | 965,831.58 | - | 15,870.68 | 128.21 | 1,039,904.03 | 111,000.55 | 928,903.49 | - | - | 928,903.49 |
| Total AV - March Seg - Col. Q | | | | 247,536,706 | | | | | | | | | | | |
| Difference | | | | 26,832 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

| TAX ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP-EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET TAX (10-11) | (13) REDEVELO P | (14) LEED/RENEWA BLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPMENT (12-13-14) |
|---------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-----------------------|--|---|
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 4,825 | 514,371,521 | 85,256.18 | 811,646.14 | - | 22,455.24 | 302.12 | 874,749.19 | 22,131.85 | 852,617.34 | - | 7,764.92 | 844,852.42 |
| GENERAL COUNTY | 2.3960 | - | 4,825 | 514,371,531 | 1,201,610.62 | 11,439,427.34 | - | 316,484.42 | 4,258.33 | 12,328,811.88 | 280,734.50 | 12,048,077.37 | - | 109,439.73 | 11,938,637.65 |
| SCHOOL DISTRICT | 0.8947 | - | 4,825 | 514,371,533 | 448,698.26 | 4,271,641.01 | - | 118,179.38 | 1,590.05 | 4,603,749.93 | 116,480.04 | 4,487,269.90 | - | 109.36 | 4,487,160.54 |
| TOTAL COUNTY | | | 4,825 | 514,371,521 | 1,735,565.06 | 16,522,714.49 | - | 457,119.04 | 6,150.50 | 17,807,311.00 | 419,346.39 | 17,387,964.62 | - | 117,314.01 | 17,270,650.60 |
| | | | | | | | | | | Abatement Percent | 2.35% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|--------------------|------------------|-------------------|----------|------------------|---------------|-------------------|------------------|-------------------|----------|-----------------|-------------------|
| Existing Secured | 0.1700 | | 4,825 | 282,717,731 | 324.43 | 481,587.31 | - | 1,276.11 | 302.12 | 480,937.75 | 11,984.98 | 468,952.77 | - | 7,744.14 | 461,208.63 |
| New Property | 0.1700 | | | 39,809,159 | 67,675.57 | | - | | | 67,675.57 | | 67,675.57 | | | 67,675.57 |
| Existing Unsecured | 0.1700 | | | 69,437,850 | | 118,044.35 | - | | | 118,044.35 | | 118,044.35 | | | 118,044.35 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | | | 116,458,788 | 7,199.54 | 211,959.53 | - | 21,179.13 | - | 197,979.94 | 10,146.17 | 187,833.77 | - | 11.34 | 187,822.43 |
| Unsecured | 0.1700 | | | 5,947,993 | 10,056.64 | 54.95 | - | - | - | 10,111.59 | 0.69 | 10,110.89 | - | 9.45 | 10,101.45 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 4,825 | 514,371,521 | 85,256.18 | 811,646.14 | - | 22,455.24 | 302.12 | 874,749.19 | 22,131.85 | 852,617.34 | - | 7,764.92 | 844,852.42 |
| Total AV - March Seg - Col. Q | | | | 516,362,669 | | | | | | | | | | | |
| Difference | | | | (1,991,148) | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|-----------------------------|---------------|----------|--------------|--------------------|---------------------|----------------------|----------|-------------------|-----------------|----------------------|-------------------|----------------------|----------|-------------------|----------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| GENERAL | 1.6974 | | 4,825 | 282,717,731 | 3,239.14 | 4,808,502.61 | - | 12,738.91 | 3,016.71 | 4,802,019.55 | 119,669.99 | 4,682,349.56 | - | 77,322.98 | 4,605,026.58 |
| CAPITAL AQUIS | 0.0500 | | 4,825 | 282,717,731 | 95.40 | 141,643.82 | - | 375.44 | 88.84 | 141,452.62 | 3,525.01 | 137,927.61 | - | 2,277.69 | 135,649.92 |
| IND MEDICAL | 0.0100 | | 4,825 | 282,717,731 | 19.10 | 28,330.42 | - | 75.24 | 17.77 | 28,292.05 | 704.70 | 27,587.35 | - | 455.54 | 27,131.81 |
| IND ACCIDENT | 0.0150 | | 4,825 | 282,717,731 | 28.65 | 42,492.07 | - | 113.04 | 26.68 | 42,434.36 | 1,057.45 | 41,376.91 | - | 683.31 | 40,693.60 |
| FORESTRY | 0.1100 | | 4,825 | 282,717,731 | 209.91 | 311,615.52 | - | 825.78 | 195.52 | 311,195.17 | 7,755.16 | 303,440.01 | - | 5,010.92 | 298,429.09 |
| YOUTH SERVICE | 0.0045 | | 4,825 | 282,717,731 | 8.58 | 12,747.83 | - | 33.71 | 7.99 | 12,730.69 | 317.30 | 12,413.39 | - | 204.99 | 12,208.40 |
| JAIL FUND | 0.0745 | | 4,825 | 282,717,731 | 142.19 | 211,046.42 | - | 558.94 | 132.42 | 210,762.09 | 5,252.31 | 205,509.78 | - | 3,393.76 | 202,116.02 |
| FIRE/EMER SRV | 0.4346 | | 4,825 | 282,717,731 | 829.35 | 1,231,160.72 | - | 3,262.16 | 772.40 | 1,229,500.31 | 30,639.92 | 1,198,860.39 | - | 19,797.67 | 1,179,062.72 |
| GENERAL TOTAL | 2.3960 | - | 4,825 | 282,717,731 | 4,572.32 | 6,787,539.41 | - | 17,983.22 | 4,258.33 | 6,778,386.84 | 168,921.84 | 6,609,465.00 | - | 109,146.85 | 6,500,318.15 |
| New Property | 2.3960 | | | 39,809,169 | 953,827.68 | | - | | | 953,827.68 | | 953,827.68 | | | 953,827.68 |
| Existing Unsecured | 2.3960 | | | 69,437,850 | | 1,663,730.89 | - | | | 1,663,730.89 | | 1,663,730.89 | | | 1,663,730.89 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 2.3960 | | | 116,458,788 | 101,471.15 | 2,987,382.60 | - | 298,501.20 | - | 2,790,352.56 | 111,803.17 | 2,678,549.39 | - | 159.73 | 2,678,389.66 |
| Unsecured | 2.3960 | | | 5,947,993 | 141,739.47 | 774.45 | - | - | - | 142,513.92 | 9.49 | 142,504.42 | - | 133.15 | 142,371.27 |
| TOTAL GENERAL COUNTY | 2.3960 | - | 4,825 | 514,371,531 | 1,201,610.62 | 11,439,427.34 | - | 316,484.42 | 4,258.33 | 12,328,811.88 | 280,734.50 | 12,048,077.37 | - | 109,440 | 11,938,637.65 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

STOREY COUNTY

| TAX ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP-EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET TAX (10-11) | (13) REDEVELO P | (14) LEED/RENEWA BLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPMENT (12-13-14) |
|--------------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-----------------------|--|---|
| March Assessors Report: | | | | | | | | | | | | | | | |
| New secured | | | | 190,832 | | | | | | | | | | | |
| Existing Secured | | | | 284,518,038 | | | | | | | | | | | |
| | | | | <u>284,708,870</u> | | | | | | | | | | | |
| Difference | | | | (1,991,139) | -0.70% | | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 516,362,669 | | | | | | | | | | | |
| Difference | | | | (1,991,138) | | | | | | | | | | | |
| SCHOOL DISTRICT | | | | | | | | | | | | | | | |
| Existing Secured | 0.7500 | - | 4,825 | 282,717,731 | 1,431.22 | 2,124,645.98 | - | 5,628.87 | 1,332.85 | 2,121,781.18 | 52,876.40 | 2,068,904.78 | - | 2,068,904.78 | |
| New Property | 0.7500 | - | | 39,809,171 | 298,568.78 | | - | | | 298,568.78 | | 298,568.78 | | 298,568.78 | |
| Existing Unsecured | 0.7500 | - | | 69,437,850 | | 520,783.88 | - | | | 520,783.88 | | 520,783.88 | | 520,783.88 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 116,458,788 | 31,762.67 | 935,115.59 | - | 93,437.35 | - | 873,440.91 | 44,762.37 | 828,678.54 | - | 828,628.55 | |
| Unsecured | 0.7500 | - | | 5,947,993 | 44,367.53 | 242.42 | - | - | - | 44,609.95 | 2.97 | 44,606.98 | - | 44,565.30 | |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 4,825 | 514,371,533 | 376,130.20 | 3,580,787.86 | - | 99,066.22 | 1,332.85 | 3,859,184.69 | 97,641.74 | 3,761,542.95 | - | 3,761,451.28 | |
| | | | | | 37,890.75 | 1,115,530.56 | - | 111,464.53 | - | 1,041,956.77 | 53,398.52 | 988,558.25 | - | 988,498.61 | |
| | | | | | 52,927.50 | 289.19 | - | - | - | 53,216.69 | 3.55 | 53,213.15 | - | 53,163.43 | |
| SCHOOL DEBT | | | | | | | | | | | | | | | |
| Existing Secured | 0.1447 | - | 4,825 | 282,717,731 | 276.15 | 409,914.84 | - | 1,085.98 | 257.20 | 409,362.21 | 10,201.57 | 399,160.64 | - | 399,160.64 | |
| New Property | 0.1447 | - | | 39,809,157 | 57,603.85 | | - | | | 57,603.85 | | 57,603.85 | | 57,603.85 | |
| Existing Unsecured | 0.1447 | - | | 69,437,850 | | 100,476.57 | - | | | 100,476.57 | | 100,476.57 | | 100,476.57 | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1447 | - | | 116,458,788 | 6,128.08 | 180,414.97 | - | 18,027.18 | - | 168,515.87 | 8,636.15 | 159,879.71 | - | 159,870.07 | |
| Unsecured | 0.1447 | - | | 5,947,993 | 8,559.98 | 46.77 | - | - | - | 8,606.75 | 0.57 | 8,606.17 | - | 8,598.13 | |
| TOTAL SCHOOL DEBT | 0.1447 | - | 4,825 | 514,371,519 | 72,568.05 | 690,853.15 | - | 19,113.16 | 257.20 | 744,565.24 | 18,838.30 | 725,726.94 | - | 725,709.26 | |
| TOTAL SCHOOL DISTRICT | 0.8947 | - | 4,825 | 514,371,533 | 448,698.26 | 4,271,641.01 | - | 118,179.38 | 1,590.05 | 4,603,749.93 | 116,480.04 | 4,487,269.90 | - | 4,487,160.54 | |
| Total AV - March Seg - Col. Q | | | | 516,362,669 | | | | | | | | | | | |
| Difference | | | | (1,991,136) | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

WASHOE COUNTY

| TAX_ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP- EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET TAX (10-11) | (13) REDEVELOP | (14) LEED/RENE WABLE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPMENT (12-13-14) |
|------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|----------------------|----------------------------|---|-----------------------------|----------------------------|---------------------|---|---|
| ALL ENTITIES | | | | | | | | | | | | | | | |
| STATE OF NEVADA | 0.1700 | - | 171,473 | 15,833,819,938 | 488,142.49 | 26,468,833.60 | - | 3,461,218.76 | 11,293.84 | 23,507,051.17 | 2,252,632.25 | 21,254,418.92 | 186,163.57 | - | 21,068,255.35 |
| GENERAL COUNTY | 1.3917 | - | 171,473 | 15,833,821,027 | 3,996,164.12 | 216,687,175.87 | - | 28,335,205.35 | 92,457.61 | 192,440,592.25 | 18,441,053.75 | 173,999,538.50 | 1,563,599.37 | - | 172,435,939.13 |
| SCHOOL DISTRICT | 1.1385 | - | 171,473 | 15,833,821,034 | 3,269,118.96 | 177,263,437.73 | - | 23,142,854.83 | 75,639.43 | 157,465,341.29 | 15,085,984.71 | 142,379,356.57 | 908,136.03 | - | 141,471,220.54 |
| CITY OF RENO | 0.9598 | - | 80,927 | 7,900,509,424 | 1,533,089.54 | 74,354,248.38 | - | 13,072,595.54 | 38,817.49 | 62,853,559.88 | 5,691,460.16 | 57,162,099.72 | (130,059.12) | - | 57,292,158.85 |
| CITY OF SPARKS | 0.9598 | - | 33,595 | 2,533,166,316 | 532,984.51 | 23,806,896.87 | - | 1,342,970.32 | 7,190.70 | 23,004,101.76 | 2,572,855.45 | 20,431,246.31 | 1,260,765.12 | - | 19,170,481.19 |
| INCLINE VILLAGE GID | 0.1157 | - | 9,326 | 1,624,560,644 | 26,375.40 | 1,853,766.15 | - | 152,694.21 | 85.79 | 1,727,533.13 | 335,347.14 | 1,392,185.99 | - | - | 1,392,185.99 |
| LEMMON VALLEY UNDERGROUND | - | - | - | 21,805,362 | - | - | - | - | - | - | - | - | - | - | - |
| NO LAKE TAHOE FIRE PROTECTIO | 0.6441 | - | 9,371 | 1,636,055,416 | 146,852.00 | 10,393,916.92 | - | 906,326.78 | 477.55 | 9,634,919.69 | 1,463,783.08 | 8,171,136.61 | - | - | 8,171,136.61 |
| PALOMINO VALLEY GID | 0.4198 | - | 1,487 | 60,661,048 | 4,692.00 | 251,998.01 | - | 6,211.95 | 94.45 | 250,572.50 | 11,326.85 | 239,245.65 | - | - | 239,245.65 |
| RENO REDEVELOPMENT AGENCY | - | - | 1,737 | 18,679,249 | 488.92 | 837,451.92 | - | 257,450.69 | - | 580,490.15 | 579,395.37 | 1,094.78 | - | - | 1,094.78 |
| RENO REDEVELOPMENT AGENCY | - | - | 3,316 | 11,537,262 | 272.30 | 520,298.92 | - | 162,649.96 | - | 357,921.26 | 818,463.06 | (460,541.80) | - | - | - |
| SIERRA FOREST FIRE PROTECTIO | 0.5400 | - | 8,515 | 1,148,405,130 | 97,224.06 | 6,109,765.01 | - | 601,046.60 | 3,338.46 | 5,609,280.92 | 659,256.27 | 4,950,024.65 | - | - | 4,950,024.65 |
| SPARKS REDEVELOPMENT AGENC | - | - | 1,771 | 65,983,434 | - | 2,503,570.11 | - | 408,812.41 | - | 2,094,757.70 | 70,431.30 | 2,024,326.40 | - | - | 2,024,326.40 |
| SPARKS REDEVELOPMENT AGENC | - | - | 607 | 75,848,344 | 1,487.86 | 2,479,918.32 | - | 74,724.81 | - | 2,406,681.37 | 289,977.76 | 2,116,703.61 | - | - | 2,116,703.61 |
| SUN VALLEY WATER & SANITATIO | 0.1836 | - | 6,075 | 178,861,535 | 4,546.76 | 325,604.96 | - | 23,570.06 | 73.37 | 306,655.03 | 52,271.01 | 254,384.02 | - | - | 254,384.02 |
| TRUCKEE MEADOWS FIRE PROTE | 0.5400 | - | 34,313 | 2,246,608,160 | 145,986.23 | 12,045,358.68 | - | 923,816.57 | 4,999.85 | 11,272,528.19 | 1,122,362.41 | 10,150,165.79 | - | - | 10,150,165.79 |
| TRUCKEE MEADOWS UNDERGROI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| GERLACH GID | 0.2998 | - | 195 | 5,203,770 | 281.29 | 15,346.23 | - | 3,044.32 | 18.27 | 12,601.47 | 2,900.64 | 9,700.82 | - | - | 9,700.82 |
| TOTAL COUNTY | | | 171,473 | 15,661,771,648 | 10,245,457.34 | 549,576,348.40 | - | 71,971,555.27 | 234,486.81 | 488,084,737.28 | 47,691,233.73 | 440,393,503.55 | 3,788,604.97 | - | 440,747,023.37 |
| | | | | | | | | | Abatement Percent | | 9.77% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|----------------|-----------------------|-------------------|----------------------|----------|---------------------|------------------|----------------------|---------------------|----------------------|-------------------|----------|----------------------|
| | | | | | | | | 2,012,798,971 | | | | | | | |
| Existing Secured | 0.1700 | - | 171,473 | 14,738,867,916 | 72,960.68 | 24,983,136.46 | - | 3,421,758.25 | 11,293.84 | 21,645,632.73 | 2,173,412.31 | 19,472,220.42 | 181,140.29 | - | 19,291,080.13 |
| New Property | 0.1700 | - | - | 214,473,483 | 364,604.92 | - | - | - | - | 364,604.92 | - | 364,604.92 | - | - | 364,604.92 |
| Existing Unsecured | 0.1700 | - | - | 445,847,630 | - | 757,940.97 | - | - | - | 757,940.97 | - | 757,940.97 | - | - | 757,940.97 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | - | 422,507,061 | 30,700.75 | 727,021.76 | - | 39,460.51 | - | 718,262.00 | 79,209.64 | 639,052.37 | 4,810.98 | - | 634,241.39 |
| Unsecured | 0.1700 | - | - | 12,123,848 | 19,876.14 | 734.40 | - | - | - | 20,610.54 | 10.30 | 20,600.24 | 212.30 | - | 20,387.94 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 171,473 | 15,833,819,938 | 488,142.49 | 26,468,833.60 | - | 3,461,218.76 | 11,293.84 | 23,507,051.17 | 2,252,632.25 | 21,254,418.92 | 186,163.57 | - | 21,068,255.35 |
| Total AV - March Seg - Col. Q | | | | 13,281,733,500 | | | | | | | | | | | |
| Difference | | | | 539,287,467 | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|--------------------------|--|--|---------|----------------|------------|----------------|---|---------------|-----------|----------------|---------------|----------------|--------------|---|----------------|
| | | | | | | | | 2,012,801,831 | | | | | | | |
| Existing Secured | | | | | | | | | | | | | | | |
| AB104 Fair Share | | | 171,473 | 14,738,867,916 | 11,676.41 | 3,997,297.64 | - | 547,486.36 | 1,806.80 | 3,463,294.49 | 347,748.80 | 3,115,545.69 | - | - | 3,115,545.69 |
| Ag. Extension | | | 171,473 | 14,738,867,916 | 4,296.80 | 1,469,615.07 | - | 201,291.88 | 663.88 | 1,273,283.87 | 127,841.39 | 1,145,442.48 | 11,654.83 | - | 1,133,787.65 |
| Animal Shelter Operating | | | 171,473 | 14,738,867,916 | 12,878.88 | 4,408,795.80 | - | 603,851.59 | 1,992.12 | 3,819,815.21 | 383,540.81 | 3,436,274.40 | - | - | 3,436,274.40 |
| Capital Facilities | | | 171,473 | 14,738,867,916 | 21,464.57 | 7,348,031.99 | - | 1,006,408.79 | 3,321.40 | 6,366,409.17 | 639,233.38 | 5,727,175.79 | 58,242.81 | - | 5,668,932.98 |
| Child Protection | | | 171,473 | 14,738,867,916 | 17,165.31 | 5,878,387.06 | - | 805,117.48 | 2,657.88 | 5,093,092.77 | 511,389.76 | 4,581,703.01 | 46,597.74 | - | 4,535,105.27 |
| County General | | | 171,473 | 14,738,867,916 | 426,702.82 | 146,122,669.62 | - | 20,013,181.31 | 66,059.38 | 126,602,250.51 | 12,711,889.42 | 113,890,361.09 | 1,158,286.42 | - | 112,732,074.67 |
| District Court | | | 171,473 | 14,738,867,916 | 8,243.49 | 2,821,617.44 | - | 386,454.15 | 1,275.76 | 2,444,682.54 | 245,469.88 | 2,199,212.66 | 22,362.12 | - | 2,176,850.54 |
| Indigent Health | | | 171,473 | 14,738,867,916 | 25,750.36 | 8,817,598.52 | - | 1,207,677.86 | 3,986.78 | 7,639,657.80 | 767,085.00 | 6,872,572.80 | 69,894.59 | - | 6,802,678.21 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|----------------------------|--|--|----------------------|---|-----------------------|----------------------|-----------------------|---|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENE WABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| Indigent Insurance | | | 171,473 | 14,738,867,916 | 6,435.32 | 2,204,405.23 | - | 301,942.48 | 996.88 | 1,909,894.95 | 191,768.44 | 1,718,126.51 | 17,476.15 | 1,700,650.36 |
| Library Override | | | 171,473 | 14,738,867,916 | 8,584.29 | 2,939,215.63 | - | 402,560.70 | 1,327.91 | 2,546,567.13 | 255,695.24 | 2,290,871.89 | 23,294.64 | 2,267,577.25 |
| Senior Citizens | | | 171,473 | 14,738,867,916 | 4,296.80 | 1,469,615.07 | - | 201,291.88 | 663.88 | 1,273,283.87 | 127,841.39 | 1,145,442.48 | 11,654.83 | 1,133,787.65 |
| County Jail Override | | | 171,473 | 14,738,867,916 | 33,211.45 | 11,374,672.99 | - | 1,557,924.45 | 5,141.78 | 9,855,101.77 | 989,531.98 | 8,865,569.79 | 90,166.17 | 8,775,403.62 |
| Youth Facilities | | | 171,473 | 14,738,867,916 | 3,689.92 | 1,263,848.62 | - | 173,123.37 | 571.04 | 1,094,986.21 | 109,947.07 | 985,039.14 | 10,014.82 | 975,024.32 |
| County Debt | | | 171,473 | 14,738,867,916 | 12,878.88 | 4,408,789.29 | - | 603,850.78 | 1,992.12 | 3,819,809.51 | 383,540.75 | 3,436,268.76 | 2,831.09 | 3,433,437.67 |
| GENERAL TOTAL | 1.3917 | - | 171,473 | 14,738,867,916 | 597,275.30 | 204,524,559.97 | - | 28,012,163.08 | 92,457.61 | 177,202,129.80 | 17,792,523.31 | 159,409,606.49 | 1,522,476.21 | 157,887,130.28 |
| New Property | 1.3917 | - | | 214,474,572 | 2,984,842.62 | | - | | | 2,984,842.62 | | 2,984,842.62 | | 2,984,842.62 |
| Existing Unsecured | 1.3917 | - | | 445,847,630 | | 6,204,861.47 | - | | | 6,204,861.47 | | 6,204,861.47 | | 6,204,861.47 |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | 1.3917 | - | | 422,507,061 | 251,330.77 | 5,951,742.28 | - | 323,042.27 | - | 5,880,030.77 | 648,446.64 | 5,231,584.13 | 39,385.14 | 5,192,198.99 |
| Unsecured | 1.3917 | - | | 12,123,848 | 162,715.43 | 6,012.16 | - | - | - | 168,727.59 | 83.80 | 168,643.79 | 1,738.02 | 166,905.77 |
| TOTAL GENERAL COUNTY | 1.3917 | - | 171,473 | 15,833,821,027 | 3,996,164.12 | 216,687,175.87 | - | 28,335,205.35 | 92,457.61 | 192,440,592.25 | 18,441,053.75 | 173,999,538.50 | 1,563,599.37 | 172,435,939.13 |
| March Assessors Report: | | | | | | | | | | | | | | |
| New secured | | | | 39,652,937 | | | | | | | | | | |
| Existing Secured | | | | 12,143,863,431 | | | | | | | | | | |
| Difference | | | | 12,183,516,368 | Value is net of exemptions | | | | | | | | | |
| | | | | 542,549,717 | 4.45% | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 13,281,733,500 | | | | | | | | | | |
| Difference | | | | 539,285,696 | | | | | | | | | | |
| SCHOOL DISTRICT | | | | | | | | 2,009,531,651 | | | | | | |
| Existing Secured | 0.7500 | - | 171,473 | 14,738,867,916 | 321,877.13 | 110,219,857.15 | - | 15,071,487.38 | 49,828.21 | 95,520,075.11 | 9,588,567.44 | 85,931,507.67 | 873,683.60 | 85,057,824.07 |
| New Property | 0.7500 | - | | 214,474,579 | 1,608,559.35 | | - | | | 1,608,559.35 | | 1,608,559.35 | | 1,608,559.35 |
| Existing Unsecured | 0.7500 | - | | 445,847,630 | | 3,343,857.23 | - | | | 3,343,857.23 | | 3,343,857.23 | | 3,343,857.23 |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 422,507,061 | 135,444.48 | 3,207,448.95 | - | 174,090.47 | - | 3,168,802.96 | 349,453.97 | 2,819,348.99 | 21,225.03 | 2,798,123.97 |
| Unsecured | 0.7500 | - | | 12,123,848 | 87,688.85 | 3,240.01 | - | - | - | 90,928.86 | 45.25 | 90,883.61 | 936.62 | 89,946.99 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 171,473 | 15,833,821,034 | 2,153,569.80 | 116,774,403.34 | - | 15,245,577.85 | 49,828.21 | 103,732,223.50 | 9,938,066.66 | 93,794,156.84 | 895,845.24 | 92,898,311.60 |
| | | | | | 488,601.79 | 167,313,636.62 | - | 22,878,585.50 | 75,639.43 | 144,999,292.34 | 14,555,444.90 | 130,443,847.44 | 874,494.66 | 129,569,352.78 |
| | | | | | 205,604.71 | 4,868,907.51 | - | 264,269.33 | - | 4,810,242.89 | 530,471.12 | 4,279,771.77 | 32,219.59 | 4,247,552.18 |
| | | | | | 133,111.67 | 4,918.33 | - | - | - | 138,030.01 | 68.69 | 137,961.31 | 1,421.78 | 136,539.53 |
| Existing Secured | 0.3885 | - | 171,473 | 14,738,867,916 | 166,724.66 | 57,093,779.47 | - | 7,807,098.12 | 25,811.22 | 49,479,217.23 | 4,966,877.46 | 44,512,339.77 | 811.06 | 44,511,528.71 |
| New Property | 0.3885 | - | | 214,476,560 | 833,241.43 | | - | | | 833,241.43 | | 833,241.43 | | 833,241.43 |
| Existing Unsecured | 0.3885 | - | | 445,847,630 | | 1,732,118.04 | - | | | 1,732,118.04 | | 1,732,118.04 | | 1,732,118.04 |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | 0.3885 | - | | 422,507,061 | 70,160.24 | 1,661,458.56 | - | 90,178.86 | - | 1,641,439.93 | 181,017.15 | 1,460,422.78 | 10,994.56 | 1,449,428.22 |
| Unsecured | 0.3885 | - | | 12,123,848 | 45,422.82 | 1,678.32 | - | - | - | 47,101.15 | 23.44 | 47,077.71 | 485.17 | 46,592.54 |
| TOTAL SCHOOL DEBT | 0.3885 | - | 171,473 | 15,833,823,015 | 1,115,549.16 | 60,489,034.39 | - | 7,897,276.98 | 25,811.22 | 53,733,117.79 | 5,147,918.05 | 48,585,199.73 | 12,290.79 | 48,572,908.94 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
 Property Tax Abatement Summary
 By Taxing Entity

WASHOE COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|----------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|----------------------|---------------------|---|----------------------|-----------------------|---------------------|---|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENE WABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| TOTAL SCHOOL DISTRICT | 1.1385 | - | 171,473 | 15,833,821,034 | 3,269,118.96 | 177,263,437.73 | - | 23,142,854.83 | 75,639.43 | 157,465,341.29 | 15,085,984.71 | 142,379,356.57 | 908,136.03 | - | 141,471,220.54 |
| Total AV - March Seg - Col. Q | | | | 13,281,733,500 | | | | | | | | | | | |
| Difference | | | | 542,555,883 | | | | | | | | | | | |
| CITY OF RENO | | | | | | | | 1,355,943,791 | | | | | | | |
| Existing Secured | 0.9598 | - | 80,927 | 7,354,536,718 | 141,868.04 | 70,446,976.83 | - | 13,014,348.51 | 38,817.49 | 57,613,313.85 | 5,541,427.03 | 52,071,886.82 | (131,896.07) | - | 52,203,782.89 |
| New Property | 0.9598 | - | | 136,087,352 | 1,306,166.40 | | - | | | 1,306,166.40 | | 1,306,166.40 | | - | 1,306,166.40 |
| Existing Unsecured | 0.9598 | - | | 298,955,866 | | 2,869,378.40 | - | | | 2,869,378.40 | | 2,869,378.40 | | - | 2,869,378.40 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.9598 | - | | 106,943,701 | 47,150.69 | 1,037,541.98 | - | 58,247.03 | - | 1,026,445.64 | 150,028.17 | 876,417.47 | 1,754.76 | - | 874,662.71 |
| Unsecured | 0.9598 | - | | 3,985,788 | 37,904.41 | 351.18 | - | - | - | 38,255.59 | 4.96 | 38,250.63 | 82.19 | - | 38,168.45 |
| TOTAL CITY OF RENO | 0.9598 | - | 80,927 | 7,900,509,424 | 1,533,089.54 | 74,354,248.38 | - | 13,072,595.54 | 38,817.49 | 62,853,559.88 | 5,691,460.16 | 57,162,099.72 | (130,059.12) | - | 57,292,158.85 |
| Total AV - March Seg - Col. Q | | | | 6,374,795,643 | | | | | | | | | | | |
| Difference | | | | 169,769,990 | | | | | | | | | | | |
| CITY OF SPARKS | | | | | | | | 137,155,475 | | | | | | | |
| Existing Secured | 0.9598 | - | 33,595 | 2,365,242,189 | 169,986.57 | 22,531,606.97 | - | 1,316,418.25 | 7,190.70 | 21,392,365.99 | 2,492,318.43 | 18,900,047.56 | 1,235,367.90 | - | 17,664,679.66 |
| New Property | 0.9598 | - | | 34,491,605 | 331,050.42 | | - | | | 331,050.42 | | 331,050.42 | | - | 331,050.42 |
| Existing Unsecured | 0.9598 | - | | 83,219,543 | | 798,741.17 | - | | | 798,741.17 | | 798,741.17 | | - | 798,741.17 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.9598 | - | | 48,525,463 | 16,589.73 | 475,709.73 | - | 26,552.07 | - | 465,747.39 | 80,521.56 | 385,225.83 | 24,280.81 | - | 360,945.02 |
| Unsecured | 0.9598 | - | | 1,687,516 | 15,357.78 | 839.00 | - | - | - | 16,196.78 | 15.46 | 16,181.33 | 1,116.41 | - | 15,064.92 |
| TOTAL CITY OF SPARKS | 0.9598 | - | 33,595 | 2,533,166,316 | 532,984.51 | 23,806,896.87 | - | 1,342,970.32 | 7,190.70 | 23,004,101.76 | 2,572,855.45 | 20,431,246.31 | 1,260,765.12 | - | 19,170,481.19 |
| Total AV - March Seg - Col. Q | | | | 2,236,803,070 | | | | | | | | | | | |
| Difference | | | | 159,207,771 | | | | | | | | | | | |
| INCLINE VILLAGE GID | | | | | | | | 131,521,141 | | | | | | | |
| Existing Secured | 0.1157 | - | 9,326 | 1,582,826,375 | 296.30 | 1,831,034.45 | - | 152,169.96 | 85.79 | 1,679,246.58 | 328,890.88 | 1,350,355.70 | - | - | 1,350,355.70 |
| New Property | 0.1157 | - | | 17,096,868 | 19,781.08 | | - | | | 19,781.08 | | 19,781.08 | | - | 19,781.08 |
| Existing Unsecured | 0.1157 | - | | 6,173,278 | | 7,142.48 | - | | | 7,142.48 | | 7,142.48 | | - | 7,142.48 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1157 | - | | 17,808,384 | 5,539.33 | 15,589.21 | - | 524.25 | - | 20,604.30 | 6,456.26 | 14,148.04 | - | - | 14,148.04 |
| Unsecured | 0.1157 | - | | 655,740 | 758.69 | - | - | - | - | 758.69 | - | 758.69 | - | - | 758.69 |
| TOTAL INCLINE VILLAGE GID | 0.1157 | - | 9,326 | 1,624,560,644 | 26,375.40 | 1,853,766.15 | - | 152,694.21 | 85.79 | 1,727,533.13 | 335,347.14 | 1,392,185.99 | - | - | 1,392,185.99 |
| Total AV - March Seg - Col. Q | | | | 1,456,574,018 | | | | | | | | | | | |
| Difference | | | | 36,465,485 | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|---|---------------------|---------------------|-----------|---|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENE WABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| NO LAKE TAHOE FIRE PROTECTION DISTRICT | | | | | | | | | | | | | | | |
| | | | | 10,268,742.88 | | | | 140,256.415 | | | | | | | |
| Existing Secured | 0.6441 | | 9,371 | 1,594,277,734 | 1,649.46 | 10,267,094.20 | - | 903,391.57 | 477.55 | 9,365,829.64 | 1,431,796.11 | 7,934,033.53 | - | | 7,934,033.53 |
| New Property | 0.6441 | - | | 17,096,873 | 110,120.96 | | - | | | 110,120.96 | | 110,120.96 | | | 110,120.96 |
| Existing Unsecured | 0.6441 | - | | 6,179,394 | | 39,801.48 | - | | | 39,801.48 | | 39,801.48 | | | 39,801.48 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.6441 | - | | 17,843,781 | 30,845.76 | 87,021.24 | - | 2,935.21 | - | 114,931.79 | 31,986.97 | 82,944.82 | - | - | 82,944.82 |
| Unsecured | 0.6441 | - | | 657,634 | 4,235.82 | - | - | - | - | 4,235.82 | - | 4,235.82 | - | - | 4,235.82 |
| TOTAL NO LAKE TAHOE FIRE PRC | 0.6441 | - | 9,371 | 1,636,055,416 | 146,852.00 | 10,393,916.92 | - | 906,326.78 | 477.55 | 9,634,919.69 | 1,463,783.08 | 8,171,136.61 | - | - | 8,171,136.61 |
| Total AV - March Seg - Col. Q | | | | 1,457,210,083 | | | | | | | | | | | |
| Difference | | | | 38,588,918 | | | | | | | | | | | |
| PALOMINO VALLEY GID | | | | | | | | | | | | | | | |
| | | | | 218,369.67 | | | | 995,193 | | | | | | | |
| Existing Secured | 0.4198 | | 1,487 | 52,017,549 | 109.65 | 218,260.81 | - | 4,177.82 | 94.45 | 214,287.09 | 6,092.51 | 208,194.58 | - | | 208,194.58 |
| New Property | 0.4198 | - | | 495,633 | 2,080.67 | | - | | | 2,080.67 | | 2,080.67 | | | 2,080.67 |
| Existing Unsecured | 0.4198 | - | | 352,047 | | 1,477.89 | - | | | 1,477.89 | | 1,477.89 | | | 1,477.89 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.4198 | - | | 7,442,813 | 1,019.76 | 32,259.30 | - | 2,034.13 | - | 31,244.93 | 5,234.34 | 26,010.59 | - | - | 26,010.59 |
| Unsecured | 0.4198 | - | | 353,006 | 1,481.92 | - | - | - | - | 1,481.92 | - | 1,481.92 | - | - | 1,481.92 |
| TOTAL PALOMINO VALLEY GID | 0.4198 | - | 1,487 | 60,661,048 | 4,692.00 | 251,998.01 | - | 6,211.95 | 94.45 | 250,572.50 | 11,326.85 | 239,245.65 | - | - | 239,245.65 |
| Total AV - March Seg - Col. Q | | | | 59,646,884 | | | | | | | | | | | |
| Difference | | | | 18,971 | | | | | | | | | | | |
| RENO REDEVELOPMENT AGENCY #1 | | | | | | | | | | | | | | | |
| | | | | | | | | #DIV/0! | | | | | | | |
| Existing Secured | | | 1,737 | 18,679,249 | 488.92 | 837,451.92 | - | 257,450.69 | - | 580,490.15 | 579,395.37 | 1,094.78 | | | 1,094.78 |
| New Property | | - | | | | | - | | | | | | | | |
| Existing Unsecured | | - | | | | | - | | | | | | | | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | | - | | | | | - | | | | | | | | |
| Unsecured | | - | | | | | - | | | | | | | | |
| TOTAL RENO REDEVELOPMENT A | - | - | 1,737 | 18,679,249 | 488.92 | 837,451.92 | - | 257,450.69 | - | 580,490.15 | 579,395.37 | 1,094.78 | - | - | 1,094.78 |
| Total AV - March Seg - Col. Q | | | | 29,726,196 | | | | | | | | | | | |
| Difference | | | | #DIV/0! | | | | | | | | | | | |
| RENO REDEVELOPMENT AGENCY #2 | | | | | | | | | | | | | | | |
| | | | | | | | | #DIV/0! | | | | | | | |
| Existing Secured | | | 3,316 | 11,537,262 | 272.30 | 520,298.92 | - | 162,649.96 | - | 357,921.26 | 818,463.06 | (460,541.80) | | | (460,541.80) |
| New Property | | - | | | | | - | | | | | | | | |
| Existing Unsecured | | - | | | | | - | | | | | | | | |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | | - | | | | | - | | | | | | | | |
| Unsecured | | - | | | | | - | | | | | | | | |
| TOTAL RENO REDEVELOPMENT A | - | - | 3,316 | 11,537,262 | 272.30 | 520,298.92 | - | 162,649.96 | - | 357,921.26 | 818,463.06 | (460,541.80) | - | - | (460,541.80) |
| Total AV - March Seg - Col. Q | | | | 13,572,089 | | | | | | | | | | | |
| Difference | | | | #DIV/0! | | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------|---|---------------------|--------------------|---------------------|---|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENE WABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| SIERRA FOREST FIRE PROTECTION DIST | | | | | | | | | | | | | | |
| Existing Secured | 0.5400 | | 8,515 | 1,094,729,045 | 23,353.40 | 5,888,184.67 | - | 595,446.47 | 3,338.46 | 5,319,430.06 | 619,388.47 | 4,700,041.59 | - | 4,700,041.59 |
| New Property | 0.5400 | - | | 11,768,093 | 63,547.70 | | - | | | 63,547.70 | | 63,547.70 | | 63,547.70 |
| Existing Unsecured | 0.5400 | - | | 13,012,577 | | 70,267.92 | - | | | 70,267.92 | | 70,267.92 | | 70,267.92 |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | 0.5400 | - | | 27,817,362 | 4,815.59 | 150,998.30 | - | 5,600.13 | - | 150,213.76 | 39,862.98 | 110,350.78 | - | 110,350.78 |
| Unsecured | 0.5400 | - | | 1,078,052 | 5,507.37 | 314.12 | - | - | - | 5,821.48 | 4.83 | 5,816.66 | - | 5,816.66 |
| TOTAL SIERRA FOREST FIRE PRO | 0.5400 | - | 8,515 | 1,148,405,130 | 97,224.06 | 6,109,765.01 | - | 601,046.60 | 3,338.46 | 5,609,280.92 | 659,256.27 | 4,950,024.65 | - | 4,950,024.65 |
| Total AV - March Seg - Col. Q | | | | 989,532,997 | | | | 110,267,865 | | | | | | |
| Difference | | | | 48,604,268 | | | | | | | | | | |
| SPARKS REDEVELOPMENT AGENCY | | | | | | | | | | | | | | |
| Existing Secured | | | 1,771 | 65,983,434 | - | 2,503,570.11 | - | 408,812.41 | - | 2,094,757.70 | 70,431.30 | 2,024,326.40 | | 2,024,326.40 |
| New Property | | | | | - | | - | | | - | | - | | - |
| Existing Unsecured | | | | | | | - | | | - | | - | | - |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | - | - | | | | | | | | - | | - | | - |
| Unsecured | - | - | | | | | | | | - | | - | | - |
| TOTAL SPARKS REDEVELOPMENT | - | - | 1,771 | 65,983,434 | - | 2,503,570.11 | - | 408,812.41 | - | 2,094,757.70 | 70,431.30 | 2,024,326.40 | - | 2,024,326.40 |
| Total AV - March Seg - Col. Q | | | | 74,741,683 | | | | #DIV/0! | | | | | | |
| Difference | | | | #DIV/0! | | | | | | | | | | |
| SPARKS REDEVELOPMENT AGENCY #2 | | | | | | | | | | | | | | |
| Existing Secured | | | 607 | 75,848,344 | 1,487.86 | 2,479,918.32 | - | 74,724.81 | - | 2,406,681.37 | 289,977.76 | 2,116,703.61 | | 2,116,703.61 |
| New Property | | | | | | | - | | | - | | - | | - |
| Existing Unsecured | | | | | | | - | | | - | | - | | - |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | - | - | | | | | | | | - | | - | | - |
| Unsecured | - | - | | | | | | | | - | | - | | - |
| TOTAL SPARKS REDEVELOPMENT | - | - | 607 | 75,848,344 | 1,487.86 | 2,479,918.32 | - | 74,724.81 | - | 2,406,681.37 | 289,977.76 | 2,116,703.61 | - | 2,116,703.61 |
| Total AV - March Seg - Col. Q | | | | 87,435,679 | | | | #DIV/0! | | | | | | |
| Difference | | | | #DIV/0! | | | | | | | | | | |
| SUN VALLEY WATER & SANITATION DISTRICT | | | | | | | | | | | | | | |
| Existing Secured | 0.1836 | | 6,075 | 159,495,798 | 742.24 | 292,093.42 | - | 21,809.49 | 73.37 | 271,099.54 | 46,919.77 | 224,179.77 | - | 224,179.77 |
| New Property | 0.1836 | - | | 1,467,843 | 2,694.96 | | - | | | 2,694.96 | | 2,694.96 | | 2,694.96 |
| Existing Unsecured | 0.1836 | - | | 8,465,045 | | 15,541.82 | - | | | 15,541.82 | | 15,541.82 | | 15,541.82 |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | 0.1836 | - | | 9,140,701 | 573.18 | 17,969.72 | - | 1,760.57 | - | 16,782.33 | 5,351.24 | 11,431.08 | - | 11,431.08 |
| Unsecured | 0.1836 | - | | 292,148 | 536.38 | | - | | - | 536.38 | | 536.38 | - | 536.38 |
| TOTAL SUN VALLEY WATER & SA | 0.1836 | - | 6,075 | 178,861,535 | 4,546.76 | 325,604.96 | - | 23,570.06 | 73.37 | 306,655.03 | 52,271.01 | 254,384.02 | - | 254,384.02 |
| Total AV - March Seg - Col. Q | | | | 166,390,921 | | | | | | | | | | |
| Difference | | | | 591,807 | | | | | | | | | | |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------------|---------------------|---|---------------------|----------------------|-----------|---|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENE WABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| TRUCKEE MEADOWS FIRE PROTECTION DIST | | | | | | | | | | | | | | | |
| Existing Secured | 0.5400 | - | 34,313 | 2,091,040,430 | 31,173.92 | 11,260,449.70 | - | 160,029,819 864,161.02 | 4,999.85 | 10,432,462.45 | 1,004,344.34 | 9,428,118.11 | - | - | 9,428,118.11 |
| New Property | 0.5400 | - | | 15,034,168 | 81,184.51 | | - | | | 81,184.51 | | 81,184.51 | | | 81,184.51 |
| Existing Unsecured | 0.5400 | - | | 37,385,624 | | 201,882.37 | - | | | 201,882.37 | | 201,882.37 | | | 201,882.37 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.5400 | - | | 99,990,038 | 16,858.24 | 582,743.51 | - | 59,655.55 | - | 539,946.20 | 118,013.61 | 421,932.60 | - | - | 421,932.60 |
| Unsecured | 0.5400 | - | | 3,157,901 | 16,769.56 | 283.10 | - | - | - | 17,052.66 | 4.46 | 17,048.20 | - | - | 17,048.20 |
| TOTAL TRUCKEE MEADOWS FIRE | 0.5400 | - | 34,313 | 2,246,608,160 | 145,986.23 | 12,045,358.68 | - | 923,816.57 | 4,999.85 | 11,272,528.19 | 1,122,362.41 | 10,150,165.79 | - | - | 10,150,165.79 |
| Total AV - March Seg - Col. Q | | | | 2,039,805,070 | | | | | | | | | | | |
| Difference | | | | 46,773,271 | | | | | | | | | | | |
| GERLACH GID | | | | | | | | | | | | | | | |
| Existing Secured | 0.2998 | - | 195 | 3,849,605 | - | 11,541.14 | - | 1,006,581 3,017.73 | 18.27 | 8,541.68 | 2,748.52 | 5,793.16 | - | - | 5,793.16 |
| New Property | 0.2998 | - | | 82,918 | 248.59 | | - | | | 248.59 | | 248.59 | | | 248.59 |
| Existing Unsecured | 0.2998 | - | | 387,481 | | 1,161.67 | - | | | 1,161.67 | | 1,161.67 | | | 1,161.67 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.2998 | - | | 877,305 | 13.33 | 2,643.42 | - | 26.59 | - | 2,630.16 | 152.12 | 2,478.04 | - | - | 2,478.04 |
| Unsecured | 0.2998 | - | | 6,461 | 19.37 | - | - | - | - | 19.37 | - | 19.37 | - | - | 19.37 |
| TOTAL GERLACH GID | 0.2998 | - | 195 | 5,203,770 | 281.29 | 15,346.23 | - | 3,044.32 | 18.27 | 12,601.47 | 2,900.64 | 9,700.82 | - | - | 9,700.82 |
| Total AV - March Seg - Col. Q | | | | 3,726,947 | | | | | | | | | | | |
| Difference | | | | 470,242 | | | | | | | | | | | |

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption.
To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

| Entity | % Share | Rev. Amount |
|---------------------------------|-------------|---------------------|
| Total Fair Share Revenue | | 3,115,546.00 |
| Washoe County | 66.65% | 2,076,623.92 |
| Reno | 15.45% | 481,446.69 |
| Sparks | 7.80% | 242,983.67 |
| Carson Truckee Water | 0.13% | 4,165.75 |
| Incline Village GID | 0.99% | 30,991.75 |
| North Lake Tahoe Fire | 2.73% | 84,941.88 |
| Palomino Valley GID | 0.15% | 4,524.84 |
| Sierra Forest Fire | 1.64% | 50,954.62 |
| Sun Valley Water | 0.10% | 3,216.45 |
| Truckee Meadows Fire | 4.19% | 130,518.87 |
| Verdi TV | 0.17% | 5,177.25 |
| Total | 100% | 3,115,545.69 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

| TAX ENTITY | (1) PROPOSED FY 15 TAX RATE | (2) FY 15 EXEMPT RATE | (3) PARCEL COUNT | (4) TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5) TAX ON NEW PROPERTY | (6) CAP-SUBJECT TAX ON EXISTING PROPERTY | (7) CAP-EXEMPT TAX ON EXISTING PROPERTY | (8) EXEMPTIONS | (9) RECAPTURE AMOUNT | (10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11) ABATEMENT AMOUNT | (12) NET TAX (10-11) | (13) REDEVELOP | (14) LEED/RENEWAB LE ENERGY ABATEMENT | (15) NET TAX LESS REDEVELOPMENT (12-13-14) |
|--------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|---------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|--|---|
| STATE OF NEVADA | 0.1700 | - | 7,751 | 421,621,265 | 105,690.59 | 667,797.13 | - | 56,658.50 | 57.34 | 716,886.56 | 162,816.77 | 554,069.79 | 1,285.78 | 23,603.13 | 529,180.88 |
| GENERAL COUNTY | 1.9510 | - | 7,751 | 421,621,239 | 1,212,954.94 | 7,663,966.05 | - | 650,246.10 | 657.62 | 8,227,332.50 | 1,879,020.84 | 6,348,311.66 | 16,132.32 | 270,880.58 | 6,061,298.76 |
| SCHOOL DISTRICT | 0.9990 | - | 7,751 | 421,621,244 | 621,087.64 | 3,924,304.93 | - | 332,961.64 | 336.77 | 4,212,767.70 | 956,660.27 | 3,256,107.43 | 6,201.47 | 138,703.08 | 3,111,202.88 |
| WHITE PINE COUNTY HOSPITAL DIS | 0.5400 | - | 7,751 | 421,620,728 | 335,720.35 | 2,121,243.26 | - | 179,976.87 | 182.04 | 2,277,168.77 | 517,180.95 | 1,759,987.82 | 4,465.18 | 74,974.63 | 1,680,548.01 |
| TOTAL COUNTY | | | 7,751 | 421,621,265 | 2,275,453.51 | 14,377,311.36 | - | 1,219,843.11 | 1,233.77 | 15,434,155.53 | 3,515,678.83 | 11,918,476.70 | 28,084.75 | 508,161.41 | 11,382,230.54 |
| | | | | | | | | | | Abatement Percent | 22.78% | | | | |

STATE OF NEVADA

| | | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|--------------------|-------------------|-------------------|----------|------------------|--------------|-------------------|-------------------|-------------------|-----------------|------------------|-------------------|
| Existing Secured | 0.1700 | - | 7,751 | 252,337,055 | 3,648.14 | 439,017.95 | - | 13,620.03 | 57.34 | 429,103.40 | 93,951.28 | 335,152.12 | 1,285.78 | | 333,866.34 |
| New Property | 0.1700 | - | | 49,777,936 | 84,622.49 | | - | | | 84,622.49 | | 84,622.49 | | | 84,622.49 |
| Existing Unsecured | 0.1700 | - | | 42,857,129 | | 72,857.12 | - | | | 72,857.12 | | 72,857.12 | | | 72,857.12 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 0.1700 | - | | 67,694,390 | 2,196.87 | 155,922.06 | - | 43,038.47 | - | 115,080.46 | 68,865.49 | 46,214.98 | - | 12,872.62 | 33,342.36 |
| Unsecured | 0.1700 | - | | 8,954,755 | 15,223.08 | - | - | - | - | 15,223.08 | - | 15,223.08 | - | 10,730.51 | 4,492.57 |
| TOTAL STATE OF NEVADA | 0.1700 | - | 7,751 | 421,621,265 | 105,690.59 | 667,797.13 | - | 56,658.50 | 57.34 | 716,886.56 | 162,816.77 | 554,069.79 | 1,285.78 | 23,603.13 | 529,180.88 |
| Total AV - March Seg - Col. Q | | | | 420,613,741 | | | | | | | | | | | |
| Difference | | | | 1,007,524 | | | | | | | | | | | |

GENERAL COUNTY

| | | | | | | | | | | | | | | | |
|----------------------------|---------------|----------|--------------|--------------------|---------------------|---------------------|----------|-------------------|---------------|---------------------|---------------------|---------------------|------------------|-------------------|---------------------|
| Existing Secured | | | | | | | | | | | | | | | |
| General Fund | 1.5508 | - | 7,751 | 252,337,055 | 33,279.92 | 4,004,877.00 | - | 124,247.25 | 522.72 | 3,914,432.39 | 857,051.57 | 3,057,380.82 | 12,823.19 | | 3,044,557.63 |
| Agriculture Dist. #13 | 0.0350 | - | 7,751 | 252,337,055 | 751.09 | 90,380.51 | - | 2,800.92 | 11.77 | 88,342.45 | 19,342.29 | 69,000.16 | 289.43 | | 68,710.73 |
| Agriculture Extension | 0.0100 | - | 7,751 | 252,337,055 | 214.57 | 25,822.88 | - | 800.36 | 3.33 | 25,240.42 | 5,526.26 | 19,714.16 | 82.65 | | 19,631.51 |
| County Indigent | 0.1000 | - | 7,751 | 252,337,055 | 2,146.09 | 258,247.77 | - | 8,012.33 | 33.72 | 252,415.25 | 55,265.04 | 197,150.21 | 826.90 | | 196,323.31 |
| Senior Citizen | 0.0500 | - | 7,751 | 252,337,055 | 1,072.97 | 129,122.55 | - | 4,005.29 | 16.87 | 126,207.10 | 27,632.08 | 98,575.02 | 413.42 | | 98,161.60 |
| Emergency Medical Svc | 0.0350 | - | 7,751 | 252,337,055 | 751.11 | 90,391.72 | - | 2,808.52 | 11.81 | 88,346.12 | 19,342.26 | 69,003.86 | 289.39 | | 68,714.47 |
| State Indigent | 0.1000 | - | 7,751 | 252,337,055 | 2,146.09 | 258,247.77 | - | 8,012.33 | 33.72 | 252,415.25 | 55,265.04 | 197,150.21 | 826.90 | | 196,323.31 |
| Indigent Accident | 0.0150 | - | 7,751 | 252,337,055 | 321.90 | 38,742.48 | - | 1,206.07 | 5.04 | 37,863.35 | 8,289.36 | 29,573.99 | 123.99 | | 29,450.00 |
| China Springs | 0.0052 | - | 7,751 | 252,337,055 | 111.57 | 13,433.32 | - | 418.02 | 1.77 | 13,128.64 | 2,873.53 | 10,255.11 | 43.03 | | 10,212.08 |
| Capital Improvements | 0.0500 | - | 7,751 | 252,337,055 | 1,072.97 | 129,122.55 | - | 4,005.29 | 16.87 | 126,207.10 | 27,632.08 | 98,575.02 | 413.42 | | 98,161.60 |
| GENERAL TOTAL | 1.9510 | - | 7,751 | 252,337,055 | 41,868.28 | 5,038,388.55 | - | 156,316.38 | 657.62 | 4,924,598.07 | 1,078,219.51 | 3,846,378.56 | 16,132.32 | - | 3,830,246.24 |
| New Property | 1.9510 | - | | 49,777,910 | 971,167.03 | | - | | | 971,167.03 | | 971,167.03 | | | 971,167.03 |
| Existing Unsecured | 1.9510 | - | | 42,857,129 | | 836,142.59 | - | | | 836,142.59 | | 836,142.59 | | | 836,142.59 |
| Centrally Assessed | | | | | | | | | | | | | | | |
| Secured | 1.9510 | - | | 67,694,390 | 25,212.37 | 1,789,434.91 | - | 493,929.72 | - | 1,320,717.55 | 800,801.33 | 519,916.22 | - | 147,732.20 | 372,184.02 |
| Unsecured | 1.9510 | - | | 8,954,755 | 174,707.26 | - | - | - | - | 174,707.26 | - | 174,707.26 | - | 123,148.38 | 51,558.89 |
| TOTAL GENERAL TOTAL | 1.9510 | - | 7,751 | 421,621,239 | 1,212,954.94 | 7,663,966.05 | - | 650,246.10 | 657.62 | 8,227,332.50 | 1,879,020.84 | 6,348,311.66 | 16,132.32 | 270,880.58 | 6,061,298.76 |

FY 2014-15 Proforma Ad Valorem Revenue Projections (Revised CL, MN 4-1-14).xls
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------|---------------------|---|---------------------|--------------------|--|---|
| TAX ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-11) | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| March Assessors Report: | | | | | | | | | | | | | | |
| New secured | | | | 2,142,030 | | | | | | | | | | |
| Existing Secured | | | | 249,183,566 | | | | | | | | | | |
| | | | | 251,325,596 | | | | | | | | | | |
| Difference | | | | 1,011,459 | 0.40% | | | | | | | | | |
| Total AV - March Seg - Col. Q | | | | 420,613,741 | | | | | | | | | | |
| Difference | | | | 1,007,498 | | | | | | | | | | |

SCHOOL DISTRICT

| | | | | | | | | | | | | | | |
|-------------------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|-------------------|---------------|---------------------|-------------------|---------------------|-----------------|---------------------|
| Existing Secured | 0.7500 | - | 7,751 | 252,337,055 | 16,094.89 | 1,936,851.07 | - | 60,093.12 | 252.82 | 1,893,105.66 | 414,487.63 | 1,478,618.03 | 6,201.47 | 1,472,416.56 |
| New Property | 0.7500 | - | | 49,777,916 | 373,334.37 | | - | | | 373,334.37 | | 373,334.37 | | 373,334.37 |
| Existing Unsecured | 0.7500 | - | | 42,857,129 | | 321,428.47 | - | | | 321,428.47 | | 321,428.47 | | 321,428.47 |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | 0.7500 | - | | 67,694,390 | 9,692.09 | 687,891.43 | - | 189,875.60 | - | 507,707.93 | 303,726.31 | 203,981.62 | - | 147,190.66 |
| Unsecured | 0.7500 | - | | 8,954,755 | 67,160.66 | - | - | - | - | 67,160.66 | - | 67,160.66 | - | 19,820.18 |
| TOTAL SCHOOL OPERATING | 0.7500 | - | 7,751 | 421,621,244 | 466,282.01 | 2,946,170.97 | - | 249,968.72 | 252.82 | 3,162,737.08 | 718,213.94 | 2,444,523.14 | 6,201.47 | 2,334,190.23 |
| | | | | | 12,909.87 | 916,271.39 | - | 252,914.30 | - | 676,266.96 | 404,563.44 | 271,703.52 | - | 196,057.96 |
| | | | | | 89,458.00 | - | - | - | - | 89,458.00 | - | 89,458.00 | - | 26,400.48 |

SCHOOL DEBT

| | | | | | | | | | | | | | | |
|--------------------------|---------------|----------|--------------|--------------------|-------------------|-------------------|----------|------------------|--------------|---------------------|-------------------|-------------------|----------|-------------------|
| Existing Secured | 0.2490 | - | 7,751 | 252,337,055 | 5,343.52 | 643,039.76 | - | 19,954.22 | 83.95 | 628,513.01 | 137,609.20 | 490,903.81 | - | 490,903.81 |
| New Property | 0.2490 | - | | 49,777,909 | 123,946.99 | | - | | | 123,946.99 | | 123,946.99 | | 123,946.99 |
| Existing Unsecured | 0.2490 | - | | 42,857,129 | | 106,714.25 | - | | | 106,714.25 | | 106,714.25 | | 106,714.25 |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | 0.2490 | - | | 67,694,390 | 3,217.78 | 228,379.96 | - | 63,038.70 | - | 168,559.03 | 100,837.13 | 67,721.90 | - | 48,867.30 |
| Unsecured | 0.2490 | - | | 8,954,755 | 22,297.34 | - | - | - | - | 22,297.34 | - | 22,297.34 | - | 6,580.30 |
| TOTAL SCHOOL DEBT | 0.2490 | - | 7,751 | 421,621,238 | 154,805.63 | 978,133.97 | - | 82,992.92 | 83.95 | 1,050,030.62 | 238,446.33 | 811,584.29 | - | 777,012.65 |

| | | | | | | | | | | | | | | |
|------------------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|-------------------|---------------|---------------------|-------------------|---------------------|-----------------|---------------------|
| TOTAL SCHOOL DISTRICT | 0.9990 | - | 7,751 | 421,621,244 | 621,087.64 | 3,924,304.93 | - | 332,961.64 | 336.77 | 4,212,767.70 | 956,660.27 | 3,256,107.43 | 6,201.47 | 3,111,202.88 |
|------------------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|-------------------|---------------|---------------------|-------------------|---------------------|-----------------|---------------------|

Total AV - March Seg - Col. Q
Difference 420,613,741
1,007,503

WHITE PINE COUNTY HOSPITAL DISTRICT

| | | | | | | | | | | | | | | |
|--------------------------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|-------------------|---------------|---------------------|-------------------|---------------------|-----------------|---------------------|
| Existing Secured | 0.5400 | - | 7,751 | 252,337,055 | 11,588.41 | 1,394,532.93 | - | 43,266.44 | 182.04 | 1,363,036.94 | 298,431.76 | 1,064,605.18 | 4,465.18 | 1,060,140.00 |
| New Property | 0.5400 | - | | 49,777,399 | 268,797.96 | | - | | | 268,797.96 | | 268,797.96 | | 268,797.96 |
| Existing Unsecured | 0.5400 | - | | 42,857,129 | | 231,428.50 | - | | | 231,428.50 | | 231,428.50 | | 231,428.50 |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | 0.5400 | - | | 67,694,390 | 6,978.31 | 495,281.83 | - | 136,710.43 | - | 365,549.71 | 218,749.19 | 146,800.51 | - | 105,911.03 |
| Unsecured | 0.5400 | - | | 8,954,755 | 48,355.67 | - | - | - | - | 48,355.67 | - | 48,355.67 | - | 14,270.53 |
| TOTAL WHITE PINE COUNTY HOSPI | 0.5400 | - | 7,751 | 421,620,728 | 335,720.35 | 2,121,243.26 | - | 179,976.87 | 182.04 | 2,277,168.77 | 517,180.95 | 1,759,987.82 | 4,465.18 | 1,680,548.01 |

Total AV - March Seg - Col. Q
Difference 420,613,741
1,006,987

NOTE: Total secured value includes \$1,069,987 incremental value for Ely Redevelopment.

**2014-15 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2014)**

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|--------------------|-------------------------------|-------------------------|------------------|--|------------------------|--|--|-----------------------|---------------------|--|-----------------------|-------------------------|---------------------|------------------------------------|---|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | NET ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| CARSON CITY | | | 18,461 | 1,332,684,762 | 682,397.01 | 46,658,475.93 | - | 168,960.77 | 4,777.40 | 47,176,689.57 | 3,854,178.11 | 43,322,511.47 | 1,829,371.75 | 347.93 | 41,492,791.78 |
| CHURCHILL | | | 12,137 | 683,721,126 | 1,066,439.53 | 20,520,483.01 | 209,956.42 | 1,035,659.69 | 2,119.93 | 20,763,339.20 | 1,192,356.89 | 19,570,982.30 | - | 126,867.29 | 19,444,115.01 |
| CLARK | | | 732,357 | 73,587,905,284 | 28,699,998.15 | 2,212,233,454.79 | - | 297,824,899.93 | 70,874.41 | 1,943,179,427.42 | 280,174,327.59 | 1,663,005,099.83 | 537,885.11 | 141,243.07 | 1,662,325,971.66 |
| DOUGLAS | | | 26,384 | 2,734,034,032 | 1,016,970.48 | 82,843,431.80 | 547,074.59 | 278,960.71 | - | 84,128,516.16 | 10,695,946.21 | 73,432,569.94 | 1,981,886.33 | - | 71,450,683.61 |
| ELKO | | | 42,439 | 1,751,449,688 | 3,930,847.12 | 48,334,188.94 | - | 1,361,952.71 | 6,683.97 | 50,909,767.33 | 1,903,527.80 | 49,006,239.53 | 187,493.45 | 5,257.07 | 48,813,489.01 |
| ESMERALDA | | | 2,527 | 60,123,037 | 178,403.26 | 1,719,489.22 | - | 82,476.61 | 851.13 | 1,816,267.00 | 146,564.67 | 1,669,702.34 | - | - | 1,669,702.34 |
| EUREKA | | | 3,875 | 755,497,979 | 996,199.90 | 17,121,808.26 | - | 4,676,181.36 | 0.49 | 13,441,827.28 | 229,642.86 | 13,212,184.42 | - | 7,150.37 | 13,198,520.54 |
| HUMBOLDT | | | 15,557 | 1,088,500,536 | 571,277.60 | 28,069,509.37 | - | 2,149,418.60 | 125.08 | 26,491,493.45 | 1,139,930.78 | 25,351,562.67 | - | 538.22 | 25,351,024.44 |
| LANDER | | | 6,549 | 646,273,922 | 6,881,166.12 | 17,229,144.36 | - | 2,372,624.42 | 119.98 | 21,737,806.04 | 1,508,335.50 | 20,229,470.54 | - | 1,640.52 | 20,227,830.02 |
| LINCOLN | | | 4,582 | 349,830,229 | 2,341,412.91 | 8,498,714.08 | - | 75,942.92 | 1,529.10 | 10,765,713.17 | 2,724,662.33 | 8,041,050.85 | - | 572,642.70 | 7,468,408.15 |
| LYON | | | 32,043 | 1,417,784,186 | 2,786,275.64 | 46,282,221.13 | - | 577,806.82 | 38,734.50 | 48,529,424.45 | 7,953,094.15 | 40,576,330.29 | - | 1,109,303.55 | 39,467,026.75 |
| MINERAL | | | 3,625 | 134,486,758 | 817,228.62 | 4,190,090.87 | 70,920.13 | 154,945.00 | 243.93 | 4,923,538.54 | 369,974.42 | 4,553,564.12 | - | 346,805.68 | 4,206,758.44 |
| NYE | | | 57,384 | 1,260,296,390 | 8,252,697.02 | 35,363,901.77 | - | 1,551,918.22 | 8,999.15 | 42,073,679.72 | 3,838,506.12 | 38,235,173.60 | - | 115,607.65 | 38,016,110.55 |
| PERSHING | | | 10,639 | 247,563,439 | 692,487.52 | 7,266,321.40 | - | 119,182.85 | 945.23 | 7,840,571.29 | 654,192.61 | 7,186,378.69 | - | - | 7,186,378.69 |
| STOREY | | | 4,825 | 514,371,521 | 1,735,565.06 | 16,522,714.49 | - | 457,119.04 | 6,150.50 | 17,807,311.00 | 419,346.39 | 17,387,964.62 | - | 117,314.01 | 17,270,650.60 |
| WASHOE | | | 171,473 | 15,661,771,648 | 10,245,457.34 | 549,576,348.40 | - | 71,971,555.27 | 234,486.81 | 488,084,737.28 | 47,691,233.73 | 440,393,503.55 | 3,788,604.97 | - | 440,747,023.37 |
| WHITE PINE | | | 7,751 | 421,621,265 | 2,275,453.51 | 14,377,311.36 | - | 1,219,843.11 | 1,233.77 | 15,434,155.53 | 3,515,678.83 | 11,918,476.70 | 28,084.75 | 508,161.41 | 11,382,230.54 |
| STATE TOTAL | | | 1,152,608 | 102,647,915,803 | 73,170,276.79 | 3,156,807,609.18 | 827,951.14 | 386,079,448.05 | 377,875.38 | 2,845,104,264.44 | 368,011,498.99 | 2,477,092,765.45 | 8,353,326.36 | 3,052,879.47 | 2,469,718,715.50 |

Abatement Percent 12.93%

**2014-15 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2014)**

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|----------------------------|-------------------------------|-------------------------|------------------|--|------------------------|--|--|----------------------|---------------------|---|----------------------|-----------------------|-------------------|--|
| TAX_ENTITY | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | NET ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11) | REDEVELOP | LEED/RENEWA BLE ENERGY ABATEMENT |
| Total State 17¢ | | | | | | | | | | | | | | |
| Existing Secured | | | | 91,353,216,023 | 536,194 | 153,744,852 | - | 20,790,452 | 18,993 | 133,509,586 | 15,965,974 | 117,543,612 | 384,113 | 7,744 |
| New Property | | | | 1,627,119,088 | 2,766,102 | - | - | - | - | 2,766,102 | - | 2,766,102 | - | - |
| Existing Unsecured | | | | 4,738,722,248 | - | 8,055,828 | - | - | - | 8,055,828 | - | 8,055,828 | - | - |
| Centrally Assessed | | | | | | | | | | | | | | |
| Secured | | | | 4,942,219,369 | 434,366 | 8,947,562 | - | 980,155 | - | 8,401,773 | 2,612,370 | 5,789,403 | 35,581 | 99,613 |
| Unsecured | | | | 158,687,364 | 263,481 | 6,287 | - | - | - | 269,769 | 84 | 269,685 | 1,465 | 51,466 |
| TOTAL STATE OF NV | | | | 102,819,964,092 | 4,000,143.57 | 170,754,528.71 | - | 21,770,606.86 | 18,992.58 | 153,003,058.00 | 18,578,427.92 | 134,424,630.08 | 421,158.76 | |
| | | | | | | | | | | Abatement Percent | | 12.14% | | |
| STATE 17¢ BY COUNTY | | | | | | | | | | | | | | |
| CARSON CITY | | | 18,461 | 1,332,684,762 | 32,999.81 | 2,240,682.92 | - | 8,116.63 | 229.43 | 2,265,795.53 | 87,232.70 | 2,178,562.83 | 83,818.09 | 16.66 |
| CHURCHILL | | | 12,137 | 683,721,126 | 60,968.17 | 1,151,685.49 | - | 50,313.27 | 125.26 | 1,162,465.65 | 57,930.85 | 1,104,534.80 | - | 5,786.47 |
| CLARK | | | 732,357 | 73,587,905,284 | 1,634,573.84 | 122,289,055.62 | - | 17,201,162.85 | 4,049.35 | 106,726,515.96 | 14,696,096.09 | 92,030,419.87 | 29,540.00 | 9,598.00 |
| DOUGLAS | | | 26,384 | 2,734,034,032 | 54,863.29 | 4,596,850.25 | - | 15,377.83 | - | 4,636,335.71 | 297,963.10 | 4,338,372.61 | 109,623.05 | - |
| ELKO | | | 42,439 | 1,751,449,688 | 237,711.62 | 2,829,918.17 | - | 90,029.93 | 340.83 | 2,977,940.68 | 114,683.88 | 2,863,256.81 | 10,728.27 | 356.25 |
| ESMERALDA | | | 2,527 | 60,123,037 | 10,044.23 | 96,806.75 | - | 4,643.34 | 47.93 | 102,255.57 | 7,397.07 | 94,858.50 | - | - |
| EUREKA | | | 3,875 | 755,497,979 | 95,318.75 | 1,637,040.30 | - | 448,013.76 | 0.06 | 1,284,345.35 | 21,475.39 | 1,262,869.96 | - | 1,309.17 |
| HUMBOLDT | | | 15,557 | 1,088,500,536 | 37,175.10 | 1,975,835.68 | - | 162,560.69 | 8.63 | 1,850,458.72 | 80,741.13 | 1,769,717.59 | - | 41.56 |
| LANDER | | | 6,549 | 646,273,922 | 348,301.94 | 870,554.56 | - | 120,191.14 | 5.57 | 1,098,670.93 | 76,308.05 | 1,022,362.88 | - | 83.12 |
| LINCOLN | | | 4,582 | 349,830,229 | 132,327.53 | 466,623.95 | - | 4,232.45 | 83.91 | 594,802.94 | 152,715.61 | 442,087.33 | - | 32,465.98 |
| LYON | | | 32,043 | 1,417,784,186 | 136,591.84 | 2,302,806.95 | - | 29,086.75 | 1,945.28 | 2,412,257.33 | 323,466.40 | 2,088,790.93 | - | 48,630.60 |
| MINERAL | | | 3,625 | 134,486,758 | 38,009.13 | 197,864.55 | - | 7,195.20 | 11.52 | 228,690.00 | 17,508.08 | 211,181.92 | - | 16,108.46 |
| NYE | | | 57,384 | 1,260,296,390 | 465,815.40 | 1,759,591.08 | - | 82,924.44 | 439.63 | 2,142,921.67 | 175,027.86 | 1,967,893.81 | - | 13,058.67 |
| PERSHING | | | 10,639 | 247,563,439 | 36,353.66 | 390,935.58 | - | 6,426.08 | 51.88 | 420,915.04 | 32,300.85 | 388,614.20 | - | - |
| STOREY | | | 4,825 | 514,371,521 | 85,256.18 | 811,646.14 | - | 22,455.24 | 302.12 | 874,749.19 | 22,131.85 | 852,617.34 | - | 7,764.92 |
| WASHOE | | | 171,473 | 15,833,819,938 | 488,142.49 | 26,468,833.60 | - | 3,461,218.76 | 11,293.84 | 23,507,051.17 | 2,252,632.25 | 21,254,418.92 | 186,163.57 | - |
| WHITE PINE | | | 7,751 | 421,621,265 | 105,690.59 | 667,797.13 | - | 56,658.50 | 57.34 | 716,886.56 | 162,816.77 | 554,069.79 | 1,285.78 | 23,603.13 |
| STATE TOTAL | | | 1,152,608 | 102,819,964,092 | 4,000,143.57 | 170,754,528.71 | - | 21,770,606.86 | 18,992.58 | 153,003,058.00 | 18,578,427.92 | 134,424,630.08 | 421,158.76 | 158,823.00 |

2014-15 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2014)

(15)

**NET TAX LESS
REDEVELOPMENT
(12-13-14)**

117,151,755
2,766,102
8,055,828

5,654,208
216,754

133,844,648.33

2,094,728.08
1,098,748.33
91,991,281.87
4,228,749.56
2,852,172.28
94,858.50
1,261,560.79
1,769,676.03
1,022,279.76
409,621.34
2,040,160.33
195,073.46
1,954,835.14
388,614.20
844,852.42
21,068,255.35
529,180.88

133,844,648.33

2014-15 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2014)

SCHOOL DISTRICT OPERATING REVENUE

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-----------------|-------------------------|-------------------|------------------|------------------------------------|----------------------|--------------------------------------|-------------------------------------|----------------------|------------------|--|----------------------|-----------------------|---------------------|---------------------------------|---------------------------------------|
| SCHOOL DISTRICT | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | NET ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-12) | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13-14) |
| CARSON CITY | 0.7500 | - | 18,461 | 1,332,684,765 | 145,587.39 | 9,885,361.03 | - | 35,803.79 | 1,012.15 | 9,996,156.77 | 380,029.21 | 9,616,127.56 | 404,268.47 | 73.51 | 9,211,785.58 |
| CHURCHILL | 0.7500 | - | 12,137 | 683,721,595 | 268,981.06 | 5,080,962.88 | - | 221,974.77 | 552.61 | 5,128,521.78 | 246,755.09 | 4,881,766.70 | - | 25,528.53 | 4,856,238.17 |
| CLARK | 0.7500 | - | 732,357 | 73,588,157,628 | 7,211,355.19 | 538,693,446.68 | - | 72,411,965.00 | 17,862.05 | 473,510,698.92 | 64,767,539.50 | 408,743,159.42 | 130,323.37 | 42,344.13 | 408,570,491.92 |
| DOUGLAS | 0.7500 | - | 26,384 | 2,734,034,032 | 242,043.94 | 20,280,242.99 | - | 67,855.28 | - | 20,454,431.64 | 1,314,557.06 | 19,139,874.58 | 528,238.89 | - | 18,611,635.69 |
| ELKO | 0.7500 | - | 42,439 | 1,751,449,753 | 1,048,727.72 | 12,484,976.93 | - | 397,188.33 | 1,503.64 | 13,138,019.96 | 505,981.16 | 12,632,038.80 | 51,744.04 | 1,571.71 | 12,578,723.04 |
| ESMERALDA | 0.7500 | - | 2,527 | 60,123,040 | 44,312.78 | 427,095.75 | - | 20,485.95 | 211.41 | 451,133.99 | 47,815.92 | 403,318.07 | - | - | 403,318.07 |
| EUREKA | 0.7500 | - | 3,875 | 755,497,986 | 420,523.90 | 7,222,241.32 | - | 1,976,531.48 | 0.22 | 5,666,233.95 | 99,015.83 | 5,567,218.13 | - | 5,775.74 | 5,561,442.39 |
| HUMBOLDT | 0.7500 | - | 15,557 | 1,088,500,479 | 164,007.80 | 8,716,926.55 | - | 717,177.37 | 38.09 | 8,163,795.07 | 356,211.24 | 7,807,583.83 | - | 183.35 | 7,807,400.49 |
| LANDER | 0.7500 | - | 6,549 | 646,273,931 | 1,536,626.20 | 3,840,682.53 | - | 530,254.99 | 24.59 | 4,847,078.33 | 336,650.96 | 4,510,427.37 | - | 366.71 | 4,510,060.66 |
| LINCOLN | 0.7500 | - | 4,582 | 349,830,187 | 583,797.93 | 2,058,635.96 | - | 18,672.42 | 369.96 | 2,624,131.42 | 673,745.16 | 1,950,386.26 | - | 143,232.30 | 1,807,153.96 |
| LYON | 0.7500 | - | 32,043 | 1,417,784,214 | 602,611.06 | 10,159,418.54 | - | 128,327.02 | 8,582.01 | 10,642,284.59 | 1,427,071.26 | 9,215,213.34 | - | 214,546.78 | 9,000,666.56 |
| MINERAL | 0.7500 | - | 3,625 | 134,486,755 | 167,687.33 | 872,935.60 | - | 31,747.68 | 50.81 | 1,008,926.06 | 51,655.99 | 957,270.07 | - | 71,066.74 | 886,203.33 |
| NYE | 0.7500 | - | 57,384 | 1,260,296,181 | 2,055,067.94 | 7,762,993.25 | - | 365,843.12 | 1,939.37 | 9,454,157.44 | 772,175.15 | 8,681,982.29 | - | 57,611.79 | 8,624,370.50 |
| PERSHING | 0.7500 | - | 10,639 | 247,563,489 | 160,383.80 | 1,724,714.19 | - | 28,350.56 | 228.92 | 1,856,976.35 | 138,187.38 | 1,718,788.98 | - | - | 1,718,788.98 |
| STOREY | 0.7500 | - | 4,825 | 514,371,533 | 376,130.20 | 3,580,787.86 | - | 99,066.22 | 1,332.85 | 3,859,184.69 | 97,641.74 | 3,761,542.95 | - | 91.67 | 3,761,451.28 |
| WASHOE | 0.7500 | - | 171,473 | 15,833,821,034 | 2,153,569.80 | 116,774,403.34 | - | 15,245,577.85 | 49,828.21 | 103,732,223.50 | 9,938,066.66 | 93,794,156.84 | 895,845.24 | - | 92,898,311.60 |
| WHITE PINE | 0.7500 | - | 7,751 | 421,621,244 | 466,282.01 | 2,946,170.97 | - | 249,968.72 | 252.82 | 3,162,737.08 | 718,213.94 | 2,444,523.14 | 6,201.47 | 104,131.44 | 2,334,190.23 |
| TOTAL | | | 1,152,608 | 102,820,217,844 | 17,647,696.02 | 752,511,996.37 | - | 92,546,790.55 | 83,789.71 | 677,696,691.56 | 81,871,313.24 | 595,825,378.32 | 2,016,621.48 | 666,524.40 | 593,142,232.44 |

Abatement Percent 12.08%

2014-15 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2014)

SCHOOL DISTRICT DEBT

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-----------------|-------------------------|-------------------|------------------|------------------------------------|---------------------|--------------------------------------|-------------------------------------|----------------------|------------------|--|----------------------|-----------------------|-------------------|---------------------------------|------------------------------------|
| SCHOOL DISTRICT | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | NET ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-12) | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13) |
| CARSON CITY | 0.4300 | - | 18,461 | 1,332,684,763 | 83,470.10 | 5,667,607.53 | - | 20,528.10 | 580.33 | 5,731,129.86 | 217,883.22 | 5,513,246.64 | 231,780.51 | 42.15 | 5,281,423.99 |
| CHURCHILL | 0.5500 | - | 12,137 | 683,721,595 | 197,252.77 | 3,726,039.33 | - | 162,780.59 | 405.27 | 3,760,916.79 | 180,955.40 | 3,579,961.39 | - | 18,720.92 | 3,561,240.47 |
| CLARK | 0.5534 | - | 732,357 | 73,585,589,892 | 5,321,018.62 | 403,617,226.61 | - | 55,048,927.91 | 13,200.47 | 353,902,517.79 | 48,302,151.02 | 305,600,366.76 | 96,161.27 | 31,244.32 | 305,472,961.17 |
| DOUGLAS | 0.1000 | - | 26,384 | 2,734,034,032 | 32,272.53 | 2,704,032.33 | - | 9,046.23 | - | 2,727,258.63 | 175,270.76 | 2,551,987.88 | 701.06 | - | 2,551,286.82 |
| ELKO | | | | | | | | | | | | | | | |
| ESMERALDA | | | | | | | | | | | | | | | |
| EUREKA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HUMBOLDT | 0.1350 | - | 15,557 | 1,088,500,470 | 29,521.40 | 1,569,049.80 | - | 129,092.76 | 6.86 | 1,469,485.30 | 64,118.45 | 1,405,366.85 | - | 33.00 | 1,405,333.85 |
| LANDER | | | | | | | | | | | | | | | |
| LINCOLN | 0.2231 | - | 4,582 | 349,830,188 | 173,660.42 | 612,375.77 | - | 5,554.64 | 109.89 | 780,591.45 | 200,416.34 | 580,175.11 | - | 42,606.83 | 537,568.28 |
| LYON | 0.5867 | - | 32,043 | 1,417,784,206 | 471,402.54 | 7,947,374.86 | - | 100,386.47 | 6,713.34 | 8,325,104.28 | 1,116,348.45 | 7,208,755.82 | - | 246,356.85 | 6,962,398.97 |
| MINERAL | 0.3500 | - | 3,625 | 134,486,759 | 78,254.09 | 407,369.74 | - | 14,814.47 | 23.72 | 470,833.08 | 24,106.80 | 446,726.28 | - | 33,164.48 | 413,561.81 |
| NYE | 0.5850 | - | 57,384 | 1,260,296,201 | 1,602,952.99 | 6,055,166.96 | - | 285,357.65 | 1,512.60 | 7,374,274.90 | 602,298.25 | 6,771,976.65 | - | 44,937.19 | 6,727,039.46 |
| PERSHING | 0.4000 | - | 10,639 | 247,563,481 | 85,538.03 | 919,848.97 | - | 15,120.65 | 122.10 | 990,388.45 | 73,701.77 | 916,686.67 | - | - | 916,686.67 |
| STOREY | 0.1447 | - | 4,825 | 514,371,519 | 72,568.05 | 690,853.15 | - | 19,113.16 | 257.20 | 744,565.24 | 18,838.30 | 725,726.94 | - | 17.69 | 725,709.26 |
| WASHOE | 0.3885 | - | 171,473 | 15,833,823,015 | 1,115,549.16 | 60,489,034.39 | - | 7,897,276.98 | 25,811.22 | 53,733,117.79 | 5,147,918.05 | 48,585,199.73 | 12,290.79 | - | 48,572,908.94 |
| WHITE PINE | 0.2490 | - | 7,751 | 421,621,238 | 154,805.63 | 978,133.97 | - | 82,992.92 | 83.95 | 1,050,030.62 | 238,446.33 | 811,584.29 | - | 34,571.64 | 777,012.65 |
| TOTAL | | | 1,097,218 | 99,604,307,358 | 9,418,266.33 | 495,384,113.41 | - | 63,790,992.53 | 48,826.95 | 441,060,214.17 | 56,362,453.14 | 384,697,761.03 | 340,933.63 | 451,695.07 | 383,905,132.33 |

2014-15 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2014)

SCHOOL TOTAL

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|-----------------|-------------------------------|-------------------------|------------------|--|------------------------|--|--|-----------------------|---------------------|--|-----------------------|-----------------------|---------------------|--|--|
| SCHOOL DISTRICT | PROPOSED FY 15 TAX RATE | FY 15 EXEMPT RATE | PARCEL COUNT | NET ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP- EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET TAX (10-12) | REDEVELOP | LEED/RENEWAB LE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT (12-13) |
| CARSON CITY | 1.1800 | - | 18,461 | 1,332,684,765 | 229,057.49 | 15,552,968.55 | - | 56,331.90 | 1,592.48 | 15,727,286.62 | 597,912.42 | 15,129,374.20 | 636,048.98 | 115.66 | 14,493,209.56 |
| CHURCHILL | 1.3000 | - | 12,137 | 683,721,595 | 466,233.83 | 8,807,002.22 | - | 384,755.36 | 957.88 | 8,889,438.57 | 427,710.49 | 8,461,728.08 | - | 44,249.45 | 8,417,478.64 |
| CLARK | 1.3034 | - | 732,357 | 73,588,157,628 | 12,532,373.81 | 942,310,673.29 | - | 127,460,892.91 | 31,062.52 | 827,413,216.71 | 113,069,690.52 | 714,343,526.18 | 226,484.64 | 73,588.45 | 714,043,453.09 |
| DOUGLAS | 0.8500 | - | 26,384 | 2,734,034,032 | 274,316.46 | 22,984,275.32 | - | 76,901.50 | - | 23,181,690.28 | 1,489,827.82 | 21,691,862.46 | 528,939.95 | - | 21,162,922.51 |
| ELKO | 0.7500 | - | 42,439 | 1,751,449,753 | 1,048,727.72 | 12,484,976.93 | - | 397,188.33 | 1,503.64 | 13,138,019.96 | 505,981.16 | 12,632,038.80 | 51,744.04 | 1,571.71 | 12,578,723.04 |
| ESMERALDA | 0.7500 | - | 2,527 | 60,123,040 | 44,312.78 | 427,095.75 | - | 20,485.95 | 211.41 | 451,133.99 | 47,815.92 | 403,318.07 | - | - | 403,318.07 |
| EUREKA | 0.7500 | - | 3,875 | 755,497,986 | 420,523.90 | 7,222,241.32 | - | 1,976,531.48 | 0.22 | 5,666,233.95 | 99,015.83 | 5,567,218.13 | - | 5,775.74 | 5,561,442.39 |
| HUMBOLDT | 0.8850 | - | 15,557 | 1,088,500,479 | 193,529.20 | 10,285,976.36 | - | 846,270.13 | 44.95 | 9,633,280.37 | 420,329.69 | 9,212,950.69 | - | 216.35 | 9,212,734.34 |
| LANDER | 0.7500 | - | 6,549 | 646,273,931 | 1,536,626.20 | 3,840,682.53 | - | 530,254.99 | 24.59 | 4,847,078.33 | 336,650.96 | 4,510,427.37 | - | 366.71 | 4,510,060.66 |
| LINCOLN | 0.9731 | - | 4,582 | 349,830,187 | 757,458.35 | 2,671,011.73 | - | 24,227.06 | 479.85 | 3,404,722.87 | 874,161.50 | 2,530,561.37 | - | 185,839.13 | 2,344,722.24 |
| LYON | 1.3367 | - | 32,043 | 1,417,784,214 | 1,074,013.60 | 18,106,793.40 | - | 228,713.48 | 15,295.35 | 18,967,388.87 | 2,543,419.71 | 16,423,969.16 | - | 460,903.63 | 15,963,065.53 |
| MINERAL | 1.1000 | - | 3,625 | 134,486,755 | 245,941.42 | 1,280,305.34 | - | 46,562.15 | 74.53 | 1,479,759.14 | 75,762.78 | 1,403,996.36 | - | 104,231.22 | 1,299,765.14 |
| NYE | 1.3350 | - | 57,384 | 1,260,296,181 | 3,658,020.93 | 13,818,160.21 | - | 651,200.77 | 3,451.97 | 16,828,432.34 | 1,374,473.40 | 15,453,958.94 | - | 102,548.98 | 15,351,409.96 |
| PERSHING | 1.1500 | - | 10,639 | 247,563,489 | 245,921.83 | 2,644,563.15 | - | 43,471.21 | 351.02 | 2,847,364.80 | 211,889.15 | 2,635,475.65 | - | - | 2,635,475.65 |
| STOREY | 0.8947 | - | 4,825 | 514,371,533 | 448,698.26 | 4,271,641.01 | - | 118,179.38 | 1,590.05 | 4,603,749.93 | 116,480.04 | 4,487,269.90 | - | 109.36 | 4,487,160.54 |
| WASHOE | 1.1385 | - | 171,473 | 15,833,821,034 | 3,269,118.96 | 177,263,437.73 | - | 23,142,854.83 | 75,639.43 | 157,465,341.29 | 15,085,984.71 | 142,379,356.57 | 908,136.03 | - | 141,471,220.54 |
| WHITE PINE | 0.9990 | - | 7,751 | 421,621,244 | 621,087.64 | 3,924,304.93 | - | 332,961.64 | 336.77 | 4,212,767.70 | 956,660.27 | 3,256,107.43 | 6,201.47 | 138,703.08 | 3,111,202.88 |
| TOTAL | | | 1,152,608 | 102,820,217,844 | 27,065,962.36 | 1,247,896,109.79 | - | 156,337,783.07 | 132,616.66 | 1,118,756,905.73 | 138,233,766.37 | 980,523,139.35 | 2,357,555.11 | 1,118,219.48 | 977,047,364.77 |

FY 2015 ESTIMATED FISCAL IMPACT DUE TO LEED ABATEMENT

| COUNTY | ENTITY | ESTIMATED TAX | ESTIMATED TAX NET OF LEED ABATEMENT | LEED ABATEMENT |
|------------------------|------------------------------------|----------------------|--|---------------------------|
| CLARK | State of Nevada | 3,479,831.41 | 2,740,909.86 | 738,921.55 |
| | Clark County | 13,380,970.39 | 10,537,861.10 | 2,843,109.29 |
| | City of Henderson | 69,331.33 | 57,157.53 | 12,173.80 |
| | City of Las Vegas | 126,144.05 | 118,974.96 | 7,169.09 |
| | LV/Clark County Library | 1,789,278.69 | 1,409,320.61 | 379,958.08 |
| | LVMPD Emergency 911 | 101,797.66 | 80,150.31 | 21,647.35 |
| | LVMPD Manpower Supplemental | 5,730,000.17 | 4,517,748.47 | 1,212,251.70 |
| | Enterprise Town | 3,384.58 | 2,648.77 | 735.81 |
| | Paradise Town | 4,164,322.52 | 3,274,346.66 | 889,975.86 |
| | Spring Valley Town | 4,480.14 | 3,507.07 | 973.07 |
| | Henderson City Library | 5,199.06 | 4,286.20 | 912.86 |
| | Clark County Fire Service District | 4,441,034.57 | 3,491,891.47 | 949,143.10 |
| | Total | 33,295,774.57 | 26,238,803.01 | 7,056,971.56 |
| STOREY | State of Nevada | 35,643.41 | 27,899.27 | 7,744.14 |
| | Storey County | 502,362.30 | 393,215.45 | 109,146.85 |
| | Total | 538,005.71 | 421,114.72 | 116,890.99 |
| WASHOE | State of Nevada | 202,967.69 | 143,326.04 | 59,641.65 |
| | Washoe County | 35,949.69 | 25,385.94 | 10,563.75 |
| | City of Reno | 294,301.09 | 207,821.30 | 86,479.79 |
| | Washoe County School District | 67,261.59 | 33,630.80 | 33,630.79 |
| | Total | 600,480.06 | 410,164.08 | 190,315.98 |
| Statewide Total | | 34,434,260.34 | 27,070,081.81 | 7,364,178.53 |

Note: The net revenue reported in the Clark County and Washoe County sections are net of the reported LEED abatement amounts on this page.