



**STATE OF NEVADA  
DEPARTMENT OF TAXATION**

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March 15, 2016

**FINAL  
LOCAL GOVERNMENT  
REVENUE PROJECTIONS  
FISCAL YEAR 2016-2017**

Enclosed are the **FINAL REVENUE PROJECTIONS FOR THE 2016-2017 FISCAL YEAR.**

Please be reminded that these Final Revenue Projections for FY 2016-2017 do not reflect any of the effects of abatements on property taxes. The Department recommends that each local government entity which receives property tax monitor its property tax revenues closely; and adjust its budget projections accordingly. Note we have provided an additional worksheet Titled "*FY16/17 NPM Annual Projection*" which reflects the Carry Forward Payment that will be applied to the NPM taxes due, and the anticipated distributions to State and County.

NRS 361.4535 requires the Department to provide a projection of the property tax revenue for the upcoming fiscal year on or before March 25th. The Department expects the information contained in the March 25<sup>th</sup> report on projected property taxes will be useful for budgeting purposes because it will be based in part on the total expected amount of taxes after abatement for each existing property on the secured and unsecured rolls, as well as centrally assessed properties. Please see attached explanation about this year's tax cap.

The information on property taxes contained in this packet may be useful with regard to establishing tax rates for funds with specified revenue dollar amounts and for establishing the maximum allowed tax rate pursuant to NRS 354.59811. Please be advised that you should take into account the effects of abatement.

Sales and Use Tax revenue has shown some improvement over the last 12 to 18 months, however the Department still believes it is appropriate to continue to take a conservative approach. Overall, statewide sales tax has been projected to show an estimated growth of **4.41%** for Fiscal Year 2015-2016 and an increase of **3.16%** for Fiscal Year 2016-2017.

Please feel free to contact us if you have any questions regarding these projections. We are here to assist you in understanding not only the amount of projected revenue for your local government, but also the underlying assumptions and calculations used to construct the projections. Our telephone numbers and e-mail addresses are listed below.

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# **Tax Cap Explanation**

## **Unusually low general tax cap will lead to flat or lower property tax revenues for some local governments and school districts for 2016-2017**

The Department of Taxation has published the preliminary general "Tax Cap" table for use by county officials to forecast the amount of property taxes that must be abated in each county. The Tax Cap provides property owners relief from rising property values by capping the amount of property taxes which can be assessed. The Tax Cap report may be found on the Department's website at:

[http://tax.nv.gov/LocalGovt/PolicyPub/ArchiveFiles/General\\_Abatement\\_Factors/](http://tax.nv.gov/LocalGovt/PolicyPub/ArchiveFiles/General_Abatement_Factors/)

### ***General Tax Cap***

For all property except residential property, State law provides a two-step formula that first takes the greater of: 1) twice the consumer price index ("CPI") percent change in the prior year; or 2) the rolling percentage average change of assessed value over a ten year period for each county. The result is then compared to 8%, and whichever is less becomes the tax cap. The law provides a floor of zero so that if the CPI or average growth is negative, then the general abatement percentage cap cannot fall below zero.

### ***Residential Tax Cap***

State law also provides a residential property tax cap of 3%. However, if the general Tax Cap is less than the residential Tax Cap of 3%, then the residential Tax Cap must be reduced to equal the general Tax Cap.

### ***Tax Cap Applicability for 2016-2017***

In 2015, the annual average percentage change in the CPI published by the federal Bureau of Labor Statistics was unusually low at .1% (one-tenth of one percent). At the same time, the rolling percentage average change of assessed value for several counties over a ten-year period was lower due to the effects of many years during the recession when assessed values were dropping. Accordingly, the General Tax Cap for nine counties in the State is less than 3% and, therefore, the Residential Tax Cap must be reduced to the same level as the general Tax Cap in those 9 counties. The result is flat or lower property tax revenue available to local government and school districts for the 2016-2017 fiscal year.

The final general "Tax Cap" won't be published until about May 1st. County treasurers use the final Tax Cap table to determine how much property tax will be abated on each property on the property tax bill issued in July.

Nevada Department of Taxation  
Division of Local Government Services

## PRELIMINARY NRS 361.4722 TAX CAP FACTORS

### FISCAL 2016 - 2017

Tax cap may be no higher than:

3.00%

8.00%

COUNTY	MOVING AVERAGE GROWTH RATE	2 X 0.1% CPI CHANGE	RESIDENTIAL CAP	GENERAL CAP	RESIDENTIAL CAP FACTOR	GENERAL CAP FACTOR
CARSON CITY	-0.5%	0.2%	0.2%	0.2%	1.002	1.002
CHURCHILL	1.8%	0.2%	1.8%	1.8%	1.018	1.018
CLARK	-2.7%	0.2%	0.2%	0.2%	1.002	1.002
DOUGLAS	-1.7%	0.2%	0.2%	0.2%	1.002	1.002
ELKO	6.1%	0.2%	3.0%	6.1%	1.030	1.061
ESMERALDA	6.2%	0.2%	3.0%	6.2%	1.030	1.062
EUREKA	5.3%	0.2%	3.0%	5.3%	1.030	1.053
HUMBOLDT	5.8%	0.2%	3.0%	5.8%	1.030	1.058
LANDER	24.2%	0.2%	3.0%	8.0%	1.030	1.080
LINCOLN	6.9%	0.2%	3.0%	6.9%	1.030	1.069
LYON	-0.2%	0.2%	0.2%	0.2%	1.002	1.002
MINERAL	7.4%	0.2%	3.0%	7.4%	1.030	1.074
NYE	-0.3%	0.2%	0.2%	0.2%	1.002	1.002
PERSHING	5.2%	0.2%	3.0%	5.2%	1.030	1.052
STOREY	2.8%	0.2%	2.8%	2.8%	1.028	1.028
WASHOE	-0.1%	0.2%	0.2%	0.2%	1.002	1.002
WHITE PINE	1.9%	0.2%	1.9%	1.9%	1.019	1.019
STATEWIDE	-2.1%	0.2%	0.2%	0.2%	1.002	1.002

Note (1) : The General Tax Cap is calculated by taking the greater of the moving average growth rate or twice the CPI, up to a maximum of 8%. See NRS 361.4722(1)(b).

Note (2): The Residential Tax Cap is 3% unless the General Tax Cap is less than 3%. If the General Tax Cap is less than 3%, then the Residential Tax Cap must equal the General Tax Cap. See NRS 361.4723(2)(b).

Note (3): The Consumer Price Index ("CPI") used is All Urban Consumers, Series ID CUUR0000SA0, Not Seasonally Adjusted, U.S. City Average All Items, Annual Average. Source: Bureau of Labor Statistics. This year, the CPI annual average for 2015 is 0.1%. Twice the CPI is 0.2%.

Note (4): The Moving Average Growth Rate is based on data from the Statistical Analysis of the Roll from 2007-08 through 2014-15 published by the Department of Taxation; the October 2015 Segregation Report for the 2015-16 Secured and Unsecured Rolls; and the January 2016 Preliminary Projected Segregation Report for 2016-17 Secured and Unsecured Rolls reported by County Assessors.

Nevada Department of Taxation  
2016-17 (Calendar 2016) Actual Annual Projections  
With Payments & Carry Forward Applied

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	16/17 NPM Annual Projection Payments Total	15/16 Carry Forward Applied to 16-17 Projection Payment	NET NPM TAXES DUE (1) - (2)	DISTRIBUTION OF FY 15/16 NPM PROJECTION PAYMENT		
				STATE DEBT (NET)	STATE GENERAL FUND (NET)	COUNTY (NET)
Carson City	\$0	\$0	\$ -	\$ -	\$ -	\$ -
Churchill County	572,681	(95,140)	477,541	19,250	160,062	298,229
Clark County	548,428	(38,428)	510,000	17,340	252,277	240,384
Douglas County	-	-	-	-	-	-
Elko County	7,000,271	(1,992,068)	5,008,202	170,469	2,492,040	2,345,693
Esmeralda County	286,120	-	286,120	10,132	106,158	169,830
Eureka County	17,822,085	(5,696,084)	12,126,001	413,990	7,805,230	3,906,781
Humboldt County	15,779,621	(3,629,755)	12,149,866	413,121	6,729,248	5,007,497
Lander County	24,143,180	(2,995,647)	21,147,533	719,246	6,952,153	13,476,134
Lincoln County	3,128	(1,200)	1,928	88	33	1,807
Lyon County	231,697	(7,661)	224,036	9,522	50,565	163,950
Mineral County	63,950	(63,500)	450	15	121	314
Nye County	5,189,996	(2,773)	5,187,224	177,654	1,372,146	3,637,424
Pershing County	2,217,815	131,208	2,349,023	79,867	894,132	1,375,024
Storey County	58,927	-	58,927	2,479	8,457	47,990
Washoe County	83,342	(12,014)	71,328	4,481	-	66,847
White Pine County	1,638,594	(550,000)	1,088,594	37,012	291,743	759,838
<b>STATEWIDE TOTALS</b>	<b>\$ 75,639,834</b>	<b>\$ (14,953,061)</b>	<b>\$ 60,686,773</b>	<b>\$ 2,074,665</b>	<b>\$ 27,114,365</b>	<b>\$ 31,497,743</b>

NOTE:



DEPARTMENT OF TAXATION

Division of Local Government Services

# Local Government Finance Revenue Projections

Fiscal Year 2016-2017  
Final  
March 15, 2016

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FINAL REVENUE PROJECTIONS  
FY 2016-2017**

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Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section			

## **PROPERTY TAX REVENUE AND TAX RATES**

**FY 2017 FINAL ASSESSED VALUE BY COUNTY**  
**Department of Taxation**

		<b>FY 2017 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION</b>	<b>NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2017 ROLL</b>	<b>FY 2017 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION</b>	<b>INFORMATIONAL ONLY  REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP</b>
Carson City		\$1,445,154,773	\$0	\$1,445,154,773	66,785,153
Churchill County		\$787,471,890	\$13,579,201	\$801,051,091	
Clark County		\$74,586,653,697	\$10,968,565	\$74,597,622,262	2,035,576,831
Douglas County		\$2,850,564,551	\$0	\$2,850,564,551	108,006,002
Elko County		\$1,867,776,811	\$140,131,482	\$2,007,908,293	11,567,375
Esmeralda County		\$74,871,115	\$5,960,000	\$80,831,115	
Eureka County		\$903,545,470	\$357,445,192	\$1,260,990,662	
Humboldt County		\$1,011,076,948	\$315,607,420	\$1,326,684,368	
Lander County		\$585,327,485	\$483,646,376	\$1,068,973,861	
Lincoln County		\$305,603,430	\$84,000	\$305,687,430	
Lyon County		\$1,560,300,781	\$5,754,129	\$1,566,054,910	
Mineral County		\$170,960,613	\$2,359,000	\$173,319,613	
Nye County		\$1,527,734,902	\$105,007,546	\$1,632,742,448	
Pershing County		\$256,772,314	\$44,356,290	\$301,128,604	
Storey County		\$556,790,246	\$1,458,353	\$558,248,599	
Washoe County		\$15,429,637,750	\$2,689,449	\$15,432,327,199	276,670,335
White Pine County		\$411,337,443	\$11,259,102	\$422,596,545	1,072,807
<b>STATEWIDE TOTALS</b>		<b>\$104,331,580,219</b>	<b>\$1,500,306,105</b>	<b>\$105,831,886,324</b>	<b>\$2,499,678,503</b>
<b>NOTES:</b> <i>Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.</i> <b>Multi Redevelopment Detail</b>					
<b>Clark Redevelopment</b>				<b>Washoe Redevelopment</b>	
Boulder City	\$45,909,388			Reno #1	\$62,182,240
Clark Co Redevelopment	\$392,261,565			Reno #2	\$36,840,119
Henderson	\$558,228,495			Sparks #1	\$85,829,515
Las Vegas	\$855,006,156			Sparks #2	\$91,818,461
Mesquite	\$113,207,478				
North Las Vegas	\$70,963,749				
<b>Total</b>	<b>\$2,035,576,831</b>			<b>Total</b>	<b>\$276,670,335</b>



**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	\$ 31,593,897	1,423,611,827	2.3524	1,445,154,773	33,995,821	-	33,995,821
CRS-TRK WATER CC	50,816	1,423,611,827	0.0038	1,445,154,773	54,916	-	54,916
CRS WTR SUBCONV CC	-	1,421,722,144	-	1,443,257,082	-	-	-

**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.3524	2.3004	<b>2.3524</b>	<b>33,995,821</b>	-	1,445,154,773	0.0500	722,577
CRS-TRK WATER CC	0.0038	0.0037	<b>0.0038</b>	<b>54,916</b>	-	1,445,154,773	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	1,443,257,082	-	-

**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	216,773	1,445,155	722,577	722,577	141,026	0.0598	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	432,977	-

**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	3,248,109	0.2248	<b>37,966,507</b>	<b>2.6272</b>
CRS-TRK WATER CC	-	-	-	-	-	<b>54,916</b>	<b>0.0038</b>
CRS WTR SUBCONV CC	-	-	-	432,977	0.0300	<b>432,977</b>	<b>0.0300</b>

**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 17,213,744	764,282,825	2.3874	787,471,890	18,800,104	-	18,800,104
FALLON	3,014,922	188,199,081	1.6981	191,597,493	3,253,517	-	3,253,517
CRS-TRK WATER CH	41,202	764,282,825	0.0057	787,471,890	44,886	-	44,886
CRS WTR SUBCONV	-	715,054,539	-	736,037,987	-	-	-
CHURCHILL MOSQ	3,488,432	764,282,825	0.4838	787,471,890	3,809,789	-	3,809,789

**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	2.3874	2.3814	<b>2.3874</b>	<b>18,800,104</b>	13,579,201	801,051,091	0.0300	240,315
FALLON	1.6981	1.8012	<b>1.8012</b>	<b>3,451,054</b>	-	191,597,493	-	-
CRS-TRK WATER CH	0.0057	0.0057	<b>0.0057</b>	<b>44,886</b>	13,579,201	801,051,091	-	-
CRS WTR SUBCONV	-	-	-	-	2,239,120	738,277,107	-	-
CHURCHILL MOSQ	0.4838	0.1500	<b>0.1500 **</b>	<b>1,181,208</b>	13,579,201	801,051,091	-	-

\*\*Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	120,158	801,051	400,526	400,526	63,332	0.0579	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	221,483	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
CHURCHILL CO	175,430	3,501,588	0.4371	5,462,610	0.6819	<b>24,503,029</b>	<b>3.0993</b>
FALLON	-	999,389	0.5216	999,389	0.5216	<b>4,450,443</b>	<b>2.3228</b>
CRS-TRK WATER CH	-	5,259	0.0007	5,258.95	0.0007	<b>50,145</b>	<b>0.0064</b>
CRS WTR SUBCONV	-	-	-	221,483	0.0300	<b>221,483</b>	<b>0.0300</b>
CHURCHILL MOSQ	-	174,900	0.0218	174,900	0.0000 **	<b>1,356,108</b>	<b>0.1500</b>

\*\*Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.



**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016	(3) FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4)*** (2)x1.06 /(3)x100	(5) TAX RATE FOR GROWTH FORMULA CALCULATIONS	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)	(9) (8)/(5) x 100	(10) FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS
	AD VALOREM REVENUE BASE			FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE		ALLOWED AD VALOREM REVENUE CALCULATION	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	\$ 462,715,828	72,715,258,685	0.6745	74,586,653,697	503,086,979	14,568,933	517,655,912	0.6940	0.7148
BOULDER CITY	2,083,293	601,114,197	0.3674	687,380,048	2,525,434	-	2,525,434	0.3674	0.3449
HENDERSON	27,055,679	11,421,635,486	0.2511	11,630,054,583	29,203,067	-	29,203,067	0.2511	0.2761
LAS VEGAS	257,245,293	16,335,972,028	1.6692	16,578,456,154	276,727,590	-	276,727,590	1.6692	1.8328
MESQUITE	14,707,172	665,864,149	2.3413	681,450,543	15,954,802	-	15,954,802	2.3413	2.3236
NORTH LAS VEGAS	17,486,694	5,916,129,380	0.3133	6,064,962,361	19,001,527	-	19,001,527	0.3133	0.3698
BUNKERVILLE	364,089	27,620,452	1.3973	28,279,693	395,152	-	395,152	1.3973	1.3523
ENTERPRISE	9,853,349	7,503,691,750	0.1392	7,864,691,750	10,947,651	-	10,947,651	0.1392	0.3304
INDIAN SPRINGS	144,628	10,959,301	1.3989	11,227,723	157,065	-	157,065	1.3989	1.2163
LAUGHLIN	21,002,223	387,107,082	5.7510	395,766,915	22,760,555	-	22,760,555	5.7510	5.5311
MOAPA TOWN	1,088,102	26,777,900	4.3072	27,758,441	1,195,612	-	1,195,612	4.3072	1.7587
MOAPA VALLEY	581,164	156,076,526	0.3947	160,025,752	631,622	-	631,622	0.3947	0.3899
MT CHARLESTON	138,800	39,305,852	0.3743	40,308,703	150,875	-	150,875	0.3743	0.3666
PARADISE	117,766,598	13,704,736,277	0.9109	14,091,488,492	128,359,369	400,631	128,760,000	0.9137	0.8657
SEARCHLIGHT	393,407	32,202,165	1.2950	34,915,987	452,162	-	452,162	1.2950	1.2933
SPRING VALLEY	17,056,076	6,147,486,907	0.2941	6,271,405,201	18,444,203	106,578	18,550,781	0.2958	0.3287
SUMMERLIN	275,758	2,300,297,851	0.0127	2,378,550,493	302,076	-	302,076	0.0127	0.3200
SUNRISE MANOR	14,834,459	2,892,079,293	0.5437	2,930,423,787	15,932,714	116,191	16,048,905	0.5477	0.6363
WHITNEY	2,026,008	777,339,778	0.2763	787,629,321	2,176,220	12,842	2,189,062	0.2779	0.3471
WINCHESTER	21,239,041	1,187,449,979	1.8959	1,199,480,009	22,740,941	132,723	22,873,664	1.9070	1.9141
BOULDER LIBRARY	839,225	601,114,197	0.1480	687,380,048	1,017,322	-	1,017,322	0.1480	0.1389
CLARK CO FIRE	127,991,389	36,350,816,999	0.3732	37,444,699,809	139,743,620	-	139,743,620	0.3732	0.3906
HENDERSON LIBRARY	2,328,170	11,421,635,486	0.0216	11,630,054,583	2,512,092	-	2,512,092	0.0216	0.0238
LV/CLARK LIBRARY	70,018,205	54,767,979,622	0.1355	56,195,856,705	76,145,386	-	76,145,386	0.1355	0.1431
MOAPA VLY FIRE	52,023	170,446,314	0.0324	174,646,314	56,585	-	56,585	0.0324	0.0318
MT CHAS FIRE	700,515	39,679,402	1.8714	40,688,731	761,449	-	761,449	1.8714	1.8318
NO LV LIBRARY	4,520,333	5,916,129,380	0.0810	6,064,962,361	4,912,620	-	4,912,620	0.0810	0.0956

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(11) FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2017 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327)  (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2016 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2017 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7148	533,145,401					10,968,565	74,597,622,262
BOULDER CITY	0.3674	2,525,434					-	687,380,048
HENDERSON	0.2761	32,110,581	1,594,795	398,699	0.0038	0.2723	-	11,630,054,583
LAS VEGAS	1.8328	303,849,944	3,230,268	807,567	0.0052	1.8276	-	16,578,456,154
MESQUITE	2.3413	15,954,802	374,955	93,739	0.0146	2.3267	-	681,450,543
NORTH LAS VEGAS	0.3698	22,428,231	1,184,385	296,096	0.0054	0.3644	-	6,064,962,361
BUNKERVILLE	1.3973	395,152					-	28,279,693
ENTERPRISE	0.3304	25,984,942					-	7,864,691,750
INDIAN SPRINGS	1.3989	157,065					-	11,227,723
LAUGHLIN	5.7510	22,760,555					-	395,766,915
MOAPA TOWN	4.3072	1,195,612					-	27,758,441
MOAPA VALLEY	0.3947	631,622					10,200,000	170,225,752
MT CHARLESTON	0.3743	150,875					-	40,308,703
PARADISE	0.9137	128,753,930					-	14,091,488,492
SEARCHLIGHT	1.2950	452,162					-	34,915,987
SPRING VALLEY	0.3287	20,614,109					-	6,271,405,201
SUMMERLIN	0.3200	7,611,362					-	2,378,550,493
SUNRISE MANOR	0.6363	18,646,287					-	2,930,423,787
WHITNEY	0.3471	2,733,861					-	787,629,321
WINCHESTER	1.9141	22,959,247					-	1,199,480,009
BOULDER LIBRARY	0.1480	1,017,322					-	687,380,048
CLARK CO FIRE	0.3906	146,258,997					-	37,444,699,809
HENDERSON LIBRARY	0.0238	2,767,953					-	11,630,054,583
LV/CLARK LIBRARY	0.1431	80,416,271					10,968,565	56,206,825,270
MOAPA VLY FIRE	0.0324	56,585					-	174,646,314
MT CHAS FIRE	1.8714	761,449					-	40,688,731
NO LV LIBRARY	0.0956	5,798,104					-	6,064,962,361

**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	11,189,643	74,597,622	37,298,811	-	-	-	14,322,743	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	26,865,426	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	15,749,533	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9700	58,830,135	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	561	-	-	-	-	-	-	-	-
LAUGHLIN	0.0050	19,788	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	1,388	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	8,511	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	19,733,357	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	3,861,178	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(29)	(30)	(31)	(32)	(33)	(34)	
				(31)/(18)	(12)+(20)+(31)	(11)+(19)+(32)	
ENTITY	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE	NOTES
CLARK COUNTY	63,576,635	0.0852	200,985,455	0.2694	<b>734,130,856</b>	<b>0.9842</b>	
BOULDER CITY	1,874,964	0.2728	1,874,964	0.2728	<b>4,400,398</b>	<b>0.6402</b>	
HENDERSON	21,302,831	0.1832	21,302,831	0.1832	<b>79,880,139</b>	<b>0.6865</b>	
LAS VEGAS	48,653,350	0.2935	48,653,350	0.2935	<b>367,445,261</b>	<b>2.2161</b>	
MESQUITE	1,505,805	0.2210	1,505,805	0.2210	<b>17,366,868</b>	<b>2.5477</b>	
NORTH LAS VEGAS	11,106,520	0.1831	11,106,520	0.1831	<b>92,068,790</b>	<b>1.5175</b>	
BUNKERVILLE	15,712	0.0556	15,712	0.0556	<b>410,864</b>	<b>1.4529</b>	
ENTERPRISE	1,305,556	0.0166	1,305,556	0.0166	<b>27,290,498</b>	<b>0.3470</b>	
INDIAN SPRINGS	-	-	-	-	<b>157,626</b>	<b>1.4039</b>	
LAUGHLIN	898,578	0.2270	898,578	0.2270	<b>23,678,921</b>	<b>5.9830</b>	
MOAPA TOWN	-	-	-	-	<b>1,196,999</b>	<b>4.3122</b>	
MOAPA VALLEY	9,516	0.0056	9,516	0.0056	<b>649,649</b>	<b>0.4053</b>	
MT CHARLESTON	-	-	-	-	<b>150,875</b>	<b>0.3743</b>	
PARADISE	6,463,828	0.0459	6,463,828	0.0459	<b>135,217,758</b>	<b>0.9596</b>	
SEARCHLIGHT	-	-	-	-	<b>452,162</b>	<b>1.2950</b>	
SPRING VALLEY	4,585,409	0.0731	4,585,409	0.0731	<b>25,199,518</b>	<b>0.4018</b>	
SUMMERLIN	33,289	0.0014	33,289	0.0014	<b>7,644,651</b>	<b>0.3214</b>	
SUNRISE MANOR	2,550,162	0.0870	2,550,162	0.0870	<b>21,196,448</b>	<b>0.7233</b>	
WHITNEY	249,274	0.0316	249,274	0.0316	<b>2,983,135</b>	<b>0.3787</b>	
WINCHESTER	469,982	0.0392	469,982.20	0.0392	<b>23,429,229</b>	<b>1.9533</b>	
BOULDER LIBRARY	102,071	0.0148	102,071	0.0148	<b>1,119,394</b>	<b>0.1628</b>	
CLARK CO FIRE	6,689,052	0.0179	6,689,052	0.0179	<b>172,681,407</b>	<b>0.4612</b>	
HENDERSON LIBRARY	371,424	0.0032	371,424	0.0032	<b>7,000,555</b>	<b>0.0602</b>	
LV/CLARK LIBRARY	2,789,888	0.0050	2,789,888	0.0050	<b>83,206,159</b>	<b>0.1481</b>	
MOAPA VLY FIRE	36,648	0.0210	36,648	0.0210	<b>93,233</b>	<b>0.0534</b>	
MT CHAS FIRE	6,984	0.0172	6,984	0.0172	<b>768,433</b>	<b>1.8886</b>	
NO LV LIBRARY	-	-	-	-	<b>5,798,104</b>	<b>0.0956</b>	

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016 AD VALOREM REVENUE BASE	(3) FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	\$ 17,581,450	2,798,347,445	0.6660	2,850,564,551	18,984,760	506,650	19,491,410
GARDNERVILLE	1,353,621	188,107,515	0.7628	194,460,481	1,483,345	-	1,483,345
GENOA	44,437	9,122,312	0.5164	9,168,227	47,345	-	47,345
MINDEN	1,358,636	158,347,764	0.9095	162,232,502	1,475,505	-	1,475,505
CRS-TRK WATER DO	62,786	2,681,077,114	0.0025	2,730,670,224	68,267	-	68,267
CC WTR SUBCONV DO	-	1,728,410,318	-	1,762,244,367	-	-	-
CAVE ROCK	2,458	24,874,376	0.0105	25,198,291	2,646	-	2,646
DO CO MOSQUITO	789,800	1,589,204,733	0.0527	1,622,615,236	855,118	-	855,118
***EAST FORK FIRE	9,585,607	1,660,108,546	0.6121	1,694,311,271	10,370,879	-	10,370,879
EAST FORK SWIM POOL	5,032,626	1,653,217,847	0.3227	1,687,386,722	5,445,197	-	5,445,197
ELK PNT SANITATION	2,384	40,451,089	0.0062	40,888,111	2,535	-	2,535
GARDNERVL RANCHOS	2,249,295	239,168,816	0.9969	242,798,565	2,420,459	-	2,420,459
INDIAN HILLS	1,195,462	108,455,278	1.1684	109,387,134	1,278,079	-	1,278,079
KINGSBURY	584,330	240,013,653	0.2581	241,158,184	622,429	-	622,429
LAKERIDGE	16,364	26,795,583	0.0647	27,318,654	17,675	-	17,675
LOGAN CREEK	7,109	6,997,757	0.1077	6,999,957	7,539	-	7,539
MARLA BAY	9,447	38,366,453	0.0261	38,592,528	10,073	-	10,073
MND/GDNV SANITATION	1,272,952	346,455,280	0.3895	355,957,496	1,386,454	-	1,386,454
OLIVER PARK	41,108	10,206,655	0.4269	10,279,266	43,882	-	43,882
ROUND HILL	98,034	108,898,058	0.0954	110,358,168	105,282	-	105,282
SKYLAND	14,161	77,789,662	0.0193	78,349,771	15,122	-	15,122
TAHOE DO FIRE	7,765,332	1,138,236,347	0.7232	1,145,617,964	8,285,109	-	8,285,109
TAHOE DO SEWER	192,579	600,927,910	0.0340	604,904,847	205,668	-	205,668
TOPAZ RANCH	222,548	25,806,042	0.9141	26,189,590	239,399	-	239,399
ZEPHYR COVE	4,579	22,412,200	0.0217	22,643,198	4,914	-	4,914
ZEPHYR HEIGHTS	149,249	38,746,125	0.4083	38,997,845	159,228	-	159,228
ZEPHYR KNOLLS	826	8,634,395	0.0101	8,654,862	874	-	874

\*\*\*Includes the assessed values for the Town of Gardnerville

**DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.6838	0.6632	<b>0.6838</b>	<b>19,492,160</b>	-	2,850,564,551	0.0475	1,354,018
GARDNERVILLE	0.7628	0.7496	<b>0.7628</b>	<b>1,483,345</b>	-	194,460,481	-	-
GENOA	0.5164	0.4840	<b>0.5164</b>	<b>47,345</b>	-	9,168,227	-	-
MINDEN	0.9095	0.8911	<b>0.9095</b>	<b>1,475,505</b>	-	162,232,502	-	-
CRS-TRK WATER DO	0.0025	0.0024	<b>0.0025</b>	<b>68,267</b>	-	2,730,670,224	-	-
CC WTR SUBCONV DO	-	-	-	-	-	1,762,244,367	-	-
CAVE ROCK	0.0105	0.0099	<b>0.0105</b>	<b>2,646</b>	-	25,198,291	0.3000	75,595
DO CO MOSQUITO	0.0527	0.0503	<b>0.0527</b>	<b>855,118</b>	-	1,622,615,236	-	-
***EAST FORK FIRE	0.6121	0.5854	<b>0.6121</b>	<b>10,370,879</b>	-	1,694,311,271	0.0860	1,457,108
EAST FORK SWIM POOL	0.3227	0.3087	<b>0.3227</b>	<b>5,445,197</b>	-	1,687,386,722	-	-
ELK PNT SANITATION	0.0062	0.0095	<b>0.0095</b>	<b>3,884</b>	-	40,888,111	-	-
GARDNERVL RANCHOS	0.9969	1.0679	<b>1.0679</b>	<b>2,592,846</b>	-	242,798,565	-	-
INDIAN HILLS	1.1684	1.1538	<b>1.1684</b>	<b>1,278,079</b>	-	109,387,134	-	-
KINGSBURY	0.2581	0.2521	<b>0.2581</b>	<b>622,429</b>	-	241,158,184	-	-
LAKERIDGE	0.0647	0.0642	<b>0.0647</b>	<b>17,675</b>	-	27,318,654	-	-
LOGAN CREEK	0.1077	0.1122	<b>0.1122</b>	<b>7,854</b>	-	6,999,957	0.4500	31,500
MARLA BAY	0.0261	0.0360	<b>0.0360</b>	<b>13,893</b>	-	38,592,528	-	-
MND/GDNV SANITATION	0.3895	0.3814	<b>0.3895</b>	<b>1,386,454</b>	-	355,957,496	-	-
OLIVER PARK	0.4269	0.4137	<b>0.4269</b>	<b>43,882</b>	-	10,279,266	-	-
ROUND HILL	0.0954	0.0916	<b>0.0954</b>	<b>105,282</b>	-	110,358,168	-	-
SKYLAND	0.0193	0.0195	<b>0.0195</b>	<b>15,278</b>	-	78,349,771	0.1500	117,525
TAHOE DO FIRE	0.7232	0.7127	<b>0.7232</b>	<b>8,285,109</b>	-	1,145,617,964	0.1400	1,603,865
TAHOE DO SEWER	0.0340	0.0350	<b>0.0350</b>	<b>211,717</b>	-	604,904,847	-	-
TOPAZ RANCH	0.9141	1.0633	<b>1.0633</b>	<b>278,474</b>	-	26,189,590	-	-
ZEPHYR COVE	0.0217	0.0292	<b>0.0292</b>	<b>6,612</b>	-	22,643,198	-	-
ZEPHYR HEIGHTS	0.4083	0.3874	<b>0.4083</b>	<b>159,228</b>	-	38,997,845	-	-
ZEPHYR KNOLLS	0.0101	0.0095	<b>0.0101</b>	<b>874</b>	-	8,654,862	0.4800	41,543

**DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	427,585	2,850,565	1,425,282	1,425,282	104,224	0.0537	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	528,673	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

**DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	10,176,996	0.3570	16,598,934	0.5823	37,445,113	1.3136
GARDNERVILLE	-	261,987	0.1347	261,987	0.1347	1,745,331	0.8975
GENOA	-	9,738	0.1062	9,738	0.1062	57,083	0.6226
MINDEN	-	326,687	0.2014	326,687	0.2014	1,802,191	1.1109
CRS-TRK WATER DO	-	22,087	0.0008	22,087	0.0008	90,354	0.0033
CC WTR SUBCONV DO	-	-	-	528,673	0.0300	528,673	0.0300
CAVE ROCK	-	16,707	0.0663	16,707	0.0663	94,947	0.3768
DO CO MOSQUITO	-	122,105	0.0075	122,105	0.0075	977,223	0.0602
***EAST FORK FIRE	-	1,544,969	0.0912	1,544,969	0.0912	13,372,956	0.7893
EAST FORK SWIM POOL	-	-	-	-	-	5,445,197	0.3227
ELK PNT SANITATION	-	-	-	-	-	3,884	0.0095
GARDNERVL RANCHOS	-	721,311	0.2971	721,311	0.2971	3,314,156	1.3650
INDIAN HILLS	-	244,043	0.2231	244,043	0.2231	1,522,122	1.3915
KINGSBURY	-	491,653	0.2039	491,653	0.2039	1,114,083	0.4620
LAKERIDGE	-	16,004	0.0586	16,004	0.0586	33,679	0.1233
LOGAN CREEK	-	6,849	0.0978	6,849	0.0978	46,203	0.6600
MARLA BAY	-	49,187	0.1275	49,187	0.1275	63,081	0.1635
MND/GDNV SANITATION	-	-	-	-	-	1,386,454	0.3895
OLIVER PARK	-	17,748	0.1727	17,748	0.1727	61,630	0.5996
ROUND HILL	-	359,722	0.3260	359,722	0.3260	465,004	0.4214
SKYLAND	-	69,487	0.0887	69,487	0.0887	202,290	0.2582
TAHOE DO FIRE	-	3,754,747	0.3277	3,754,747	0.3277	13,643,721	1.1909
TAHOE DO SEWER	-	-	-	-	-	211,717	0.0350
TOPAZ RANCH	-	58,806	0.2245	58,806	0.2245	337,280	1.2878
ZEPHYR COVE	-	26,326	0.1163	26,326	0.1163	32,938	0.1455
ZEPHYR HEIGHTS	-	80,476	0.2064	80,476	0.2064	239,704	0.6147
ZEPHYR KNOLLS	-	2,905	0.0336	2,905	0.0336	45,323	0.5237



**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4)*** (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	\$ 31,835,005	1,732,141,192	1.9482	1,867,776,811	36,388,028	-	36,388,028
CARLIN	2,161,047	32,588,077	7.0293	35,975,177	2,528,803	-	2,528,803
ELKO	11,229,969	467,721,553	2.5451	494,984,664	12,597,855	-	12,597,855
WELLS	813,663	26,225,861	3.2887	28,315,713	931,219	-	931,219
WEST WENDOVER	2,478,103	133,909,542	1.9616	139,017,555	2,726,968	-	2,726,968
JACKPOT	1,305,174	26,250,745	5.2703	28,303,925	1,491,702	-	1,491,702
JARBIDGE	-	-	-	-	-	-	-
MONTELO	18,461	1,532,754	1.2767	1,624,871	20,745	-	20,745
MOUNTAIN CITY	18,136	1,991,066	0.9655	2,048,976	19,783	-	19,783
ELKO CONVN/VIS AUTH	760,982	1,200,314,673	0.0672	1,306,218,398	877,779	-	877,779
ELKO TV	464,251	1,033,412,288	0.0476	1,087,461,119	517,631	-	517,631

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.9482	1.7821	<b>1.9482</b>	<b>36,388,028</b>	140,131,482	2,007,908,293	0.0200	401,582
CARLIN	7.0293	6.3281	<b>7.0293</b>	<b>2,528,803</b>	-	35,975,177	-	-
ELKO	2.5451	2.3281	<b>2.5451</b>	<b>12,597,855</b>	47,202	495,031,866	-	-
WELLS	3.2887	3.1760	<b>3.2887</b>	<b>931,219</b>	-	28,315,713	-	-
WEST WENDOVER	1.9616	1.9347	<b>1.9616</b>	<b>2,726,968</b>	-	139,017,555	-	-
JACKPOT	5.2703	4.9197	<b>5.2703</b>	<b>1,491,702</b>	-	28,303,925	-	-
JARBIDGE	0.1500	0.1500	<b>0.1500</b>	-	-	-	-	-
MONTELLLO	1.2767	1.2177	<b>1.2767</b>	<b>20,745</b>	-	1,624,871	-	-
MOUNTAIN CITY	0.9655	1.0567	<b>1.0567</b>	<b>21,652</b>	-	2,048,976	-	-
ELKO CONVN/VIS AUTH	0.0672	0.0608	<b>0.0672</b>	<b>877,779</b>	32,716,946	1,338,935,344	-	-
ELKO TV	0.0476	0.0456	<b>0.0476</b>	<b>517,631</b>	32,119,278	1,119,580,397	-	-

**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	301,186	2,007,908	1,003,954	-	171,184	0.0085	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
ELKO COUNTY	250,000	-	-	3,734,233	0.1860	40,523,842	2.1542
CARLIN	-	-	-	-	-	2,528,803	7.0293
ELKO	-	-	-	-	-	12,597,855	2.5451
WELLS	-	-	-	-	-	931,219	3.2887
WEST WENDOVER	-	-	-	-	-	2,726,968	1.9616
JACKPOT	-	-	-	-	-	1,491,702	5.2703
JARBIDGE	-	-	-	-	-	-	0.1500
MONTELLLO	-	-	-	-	-	20,745	1.2767
MOUNTAIN CITY	-	-	-	-	-	21,652	1.0567
ELKO CONVN/VIS AUTH	-	-	-	-	-	877,779	0.0672
ELKO TV	-	-	-	-	-	517,631	0.0476

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	\$ 12,785,048	70,809,012	19.1390	74,871,115	14,329,583	-	14,329,583
GOLDFIELD	73,198	6,195,165	1.2524	6,297,678	78,872	-	78,872
SILVER PEAK	233,670	3,486,086	7.1051	3,614,747	256,831	-	256,831

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	19.1390	19.7612	<b>19.7612</b>	<b>14,795,431</b>	5,960,000	80,831,115	-	-
GOLDFIELD	1.2524	1.2420	<b>1.2524</b>	<b>78,872</b>	-	6,297,678	-	-
SILVER PEAK	7.1051	5.9848	<b>7.1051</b>	<b>256,831</b>	-	3,614,747	-	-

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	12,125	80,831	40,416	-	1,286	0.0016	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	-	-	134,657	0.1666	14,930,088	19.9278
GOLDFIELD	-	-	-	-	-	78,872	1.2524
SILVER PEAK	-	-	-	-	-	256,831	7.1051

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4)*** (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)
	AD VALOREM REVENUE BASE				ALLOWED AD VALOREM REVENUE BASE		ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	\$ 138,706,381	788,721,933	18.6414	903,545,470	168,433,525	-	168,433,525
CRESCENT VALLEY	32,826	4,351,006	0.7997	4,683,955	37,458	-	37,458
EUREKA	64,012	13,617,995	0.4983	14,122,925	70,375	-	70,375
DIAMOND VLY RODENT	14,016	19,326,720	0.0769	20,146,316	15,493	-	15,493
DIAMOND VLY WEED	22,760	19,326,720	0.1248	20,146,316	25,143	-	25,143
EUREKA TV	1,363,914	788,721,933	0.1833	903,545,470	1,656,199	-	1,656,199

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	18.6414	16.1211	<b>18.6414</b>	<b>168,433,525</b>	357,445,192	1,260,990,662	-	-
CRESCENT VALLEY	0.7997	0.8272	<b>0.8272</b>	<b>38,746</b>	-	4,683,955	-	-
EUREKA	0.4983	0.4666	<b>0.4983</b>	<b>70,375</b>	-	14,122,925	-	-
DIAMOND VLY RODENT	0.0769	0.0747	<b>0.0769</b>	<b>15,493</b>	-	20,146,316	-	-
DIAMOND VLY WEED	0.1248	0.1213	<b>0.1248</b>	<b>25,143</b>	-	20,146,316	-	-
EUREKA TV	0.1833	0.1585	<b>0.1833</b>	<b>1,656,199</b>	357,445,192	1,260,990,662	-	-

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	189,149	1,260,991	630,495	-	4,271	0.0003	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
EUREKA CO	54,000	6,565,226	0.5206	8,704,132	0.6903	<b>177,137,657</b>	<b>19.3317</b>
CRESCENT VALLEY	-	1,632	0.0348	1,632	0.0348	<b>40,378</b>	<b>0.8620</b>
EUREKA	-	4,177	0.0296	4,177	0.0296	<b>74,552</b>	<b>0.5279</b>
DIAMOND VLY RODENT	-	6,232	0.0309	6,232	0.0309	<b>21,725</b>	<b>0.1078</b>
DIAMOND VLY WEED	-	6,232	0.0309	6,232	0.0309	<b>31,375</b>	<b>0.1557</b>
EUREKA TV	-	-	-	-	-	<b>1,656,199</b>	<b>0.1833</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**HUMBOLDT (Rev 3.21) FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	\$ 20,150,704	976,852,983	2.1866	1,011,076,948	22,108,209	57,950	22,166,159
WINNEMUCCA	5,666,560	200,537,796	2.9952	204,173,939	6,115,418	-	6,115,418
GOLCONDA FIRE	101,084	322,099,590	0.0333	337,601,604	112,421	-	112,421
HUMBOLDT FIRE	17,778	31,247,534	0.0603	32,236,385	19,439	-	19,439
HUMBOLDT HOSPITAL	6,180,834	976,852,983	0.6707	1,011,076,948	6,781,293	-	6,781,293
KINGS RIVER	-	6,161,290	-	6,228,869	-	-	-
MCDERMITT FIRE	20,889	4,917,726	0.4503	5,077,598	22,864	-	22,864
OROVADA COMM SVCES	42,631	37,380,042	0.1209	37,900,434	45,822	-	45,822
OROVADA FIRE	7,730	37,380,042	0.0219	37,900,434	8,300	-	8,300
PARADISE VALLEY FIRE	103,294	46,732,148	0.2343	47,512,738	111,322	-	111,322
PUEBLO FIRE	38,969	31,573,620	0.1308	32,270,945	42,210	-	42,210
WINNEMUCCA RRL FIRE	144,303	105,401,700	0.1451	108,255,463	157,079	-	157,079

**HUMBOLDT (Rev 3.21) FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	2.1923	2.2828	<b>2.2828</b>	<b>23,080,865</b>	315,607,420	1,326,684,368	0.0150	199,003
WINNEMUCCA	2.9952	2.6987	<b>2.9952</b>	<b>6,115,418</b>	-	204,173,939	-	-
GOLCONDA FIRE	0.0333	0.0337	<b>0.0337</b>	<b>113,772</b>	315,557,420	653,159,024	-	-
HUMBOLDT FIRE	0.0603	0.0910	<b>0.0910</b>	<b>29,335</b>	-	32,236,385	0.0649	20,921
HUMBOLDT HOSPITAL	0.6707	0.6974	<b>0.6974</b>	<b>7,051,251</b>	315,607,420	1,326,684,368	-	-
KINGS RIVER	-	-	-	-	-	6,228,869	0.2000	12,458
MCDERMITT FIRE	0.4503	0.4248	<b>0.4503</b>	<b>22,864</b>	-	5,077,598	0.1500	7,616
OROVADA COMM SVCES	0.1209	0.1414	<b>0.1414</b>	<b>53,591</b>	-	37,900,434	-	-
OROVADA FIRE	0.0219	0.1048	<b>0.1048</b>	<b>39,720</b>	-	37,900,434	0.1500	56,851
PARADISE VALLEY FIRE	0.2343	0.3143	<b>0.3143</b>	<b>149,333</b>	-	47,512,738	-	-
PUEBLO FIRE	0.1308	0.6017	<b>0.6017</b>	<b>194,174</b>	-	32,270,945	-	-
WINNEMUCCA RRL FIRE	0.1451	0.1329	<b>0.1451</b>	<b>157,079</b>	-	108,255,463	-	-

**HUMBOLDT (Rev 3.21) FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	199,003	1,326,684	663,342	-	57,496	0.0043	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

**HUMBOLDT (Rev 3.21) FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
HUMBOLDT CO	-	1,763,133	0.1329	4,009,658	0.3022	<b>27,289,525</b>	<b>2.6000</b>
WINNEMUCCA	-	630,763	0.3089	630,763	0.3089	<b>6,746,180</b>	<b>3.3041</b>
GOLCONDA FIRE	-	63,844	0.0098	63,844	0.0098	<b>177,616</b>	<b>0.0435</b>
HUMBOLDT FIRE	-	5,141	0.0159	5,141	0.0159	<b>55,397</b>	<b>0.1718</b>
HUMBOLDT HOSPITAL	-	186,551	0.0141	186,551	0.0141	<b>7,237,801</b>	<b>0.7115</b>
KINGS RIVER	-	-	-	-	-	<b>12,458</b>	<b>0.2000</b>
MCDERMITT FIRE	-	571	0.0112	571	0.0112	<b>31,051</b>	<b>0.6115</b>
OROVADA COMM SVCES	-	6,335	0.0167	6,335	0.0167	<b>59,927</b>	<b>0.1581</b>
OROVADA FIRE	-	7,914	0.0209	7,914	0.0209	<b>104,485</b>	<b>0.2757</b>
PARADISE VALLEY FIRE	-	6,553	0.0138	6,553	0.0138	<b>155,886</b>	<b>0.3281</b>
PUEBLO FIRE	-	2,534	0.0079	2,534	0.0079	<b>196,708</b>	<b>0.6096</b>
WINNEMUCCA RRL FIRE	-	28,926	0.0267	28,926	0.0267	<b>186,004</b>	<b>0.1718</b>



**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	\$ 144,321,388	538,022,706	28.4339	585,327,485	166,431,432	53,900	166,485,332
AUSTIN	134,244	3,874,737	3.6725	4,454,383	163,587	-	163,587
BATTLE MOUNTAIN	628,223	42,983,854	1.5492	47,057,296	729,012	-	729,012
KINGSTON	37,072	5,571,407	0.7053	5,750,418	40,558	-	40,558
LANDER HOSPITAL	64,980,206	538,022,706	12.8023	585,327,485	74,935,381	-	74,935,381
LANDER CO SEWER	4,563	3,874,737	0.1248	4,454,383	5,559	-	5,559

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	28.4431	20.4504	<b>28.4431</b>	<b>166,485,282</b>	483,646,376	1,068,973,861	-
AUSTIN	3.6725	2.9991	<b>3.6725</b>	<b>163,587</b>	-	4,454,383	-
BATTLE MOUNTAIN	1.5492	1.3031	<b>1.5492</b>	<b>729,012</b>	-	47,057,296	-
KINGSTON	0.7053	0.6637	<b>0.7053</b>	<b>40,558</b>	-	5,750,418	-
LANDER HOSPITAL	12.8023	9.2043	<b>12.8023</b>	<b>74,935,381</b>	483,646,376	1,068,973,861	-
LANDER CO SEWER	0.1248	0.1099	<b>0.1248</b>	<b>5,559</b>	-	4,454,383	-

**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(16)	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	160,346	1,068,974	534,487	-	16,505	0.0015	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-	-

**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
LANDER CO	-	3,252,754	0.3043	5,033,066	0.4708	<b>171,518,348</b>	<b>28.9139</b>
AUSTIN	-	11,417	0.2563	11,417	0.2563	<b>175,004</b>	<b>3.9288</b>
BATTLE MOUNTAIN	-	199,559	0.4241	199,559	0.4241	<b>928,571</b>	<b>1.9733</b>
KINGSTON	-	14,366	0.2498	14,366	0.2498	<b>54,924</b>	<b>0.9551</b>
LANDER HOSPITAL	-	625,311	0.0585	625,311	0.0585	<b>75,560,691</b>	<b>12.8608</b>
LANDER CO SEWER	-	-	-	-	-	<b>5,559</b>	<b>0.1248</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4)*** (2)x1.06 /(3)x100	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)
	AD VALOREM REVENUE BASE		TAX RATE FOR GROWTH FORMULA CALCULATIONS		ALLOWED AD VALOREM REVENUE BASE		ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	\$ 8,517,634	293,329,395	3.0780	305,603,430	9,406,474	-	9,406,474
CALIENTE	351,805	14,489,684	2.5737	14,916,742	383,912	-	383,912
ALAMO	52,240	9,801,285	0.5650	10,093,024	57,026	-	57,026
PANACA	51,666	12,487,800	0.4386	12,662,164	55,536	-	55,536
PIOCHE	141,910	16,083,828	0.9353	16,340,543	152,833	-	152,833
COYOTE SPRINGS GID	486,996	10,093,982	5.1141	10,188,115	521,030	-	521,030
LINCOLN HOSPITAL	1,705,500	293,329,395	0.6163	305,603,430	1,883,434	-	1,883,434
LINCOLN COUNTY FIRE DIST	303,913	198,025,540	0.1627	208,375,134	339,026	-	339,026
PAHRANAGAT VLY FIRE	55,666	25,556,544	0.2309	26,135,465	60,347	-	60,347
PANACA FIRE	56,593	26,686,706	0.2248	27,249,315	61,256	-	61,256
PIOCHE FIRE	109,484	18,231,036	0.6366	18,492,756	117,725	-	117,725
LCPHCP DIST	7,517	9,837,527	0.0810	9,884,251	8,006	-	8,006

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	3.0780	2.5031	<b>3.0780</b>	<b>9,406,474</b>	84,000	305,687,430	-	-
CALIENTE	2.5737	2.3881	<b>2.5737</b>	<b>383,912</b>	84,000	15,000,742	-	-
ALAMO	0.5650	0.5085	<b>0.5650</b>	<b>57,026</b>	-	10,093,024	-	-
PANACA	0.4386	0.4104	<b>0.4386</b>	<b>55,536</b>	-	12,662,164	-	-
PIOCHE	0.9353	0.8085	<b>0.9353</b>	<b>152,833</b>	-	16,340,543	-	-
COYOTE SPRINGS GID	5.1141	4.7587	<b>5.1141</b>	<b>521,030</b>	-	10,188,115	-	-
LINCOLN HOSPITAL	0.6163	0.5012	<b>0.6163</b>	<b>1,883,434</b>	84,000	305,687,430	-	-
LINCOLN COUNTY FIRE DIST	0.1627	0.2500	<b>0.2500</b>	<b>520,938</b>	-	208,375,134	-	-
PAHRANAGAT VLY FIRE	0.2309	0.2133	<b>0.2309</b>	<b>60,347</b>	-	26,135,465	-	-
PANACA FIRE	0.2248	0.2106	<b>0.2248</b>	<b>61,256</b>	-	27,249,315	-	-
PIOCHE FIRE	0.6366	0.5527	<b>0.6366</b>	<b>117,725</b>	-	18,492,756	-	-
LCPHCP DIST	0.0810	0.0791	<b>0.0810</b>	<b>8,006</b>	-	9,884,251	-	-

**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	45,853	305,687	152,844	-	16,587	0.0054	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
LINCOLN CO	-	1,770,668	0.5792	2,291,640	0.7497	11,698,113	3.8277
CALIENTE	-	183,087	1.2205	183,087	1.2205	567,000	3.7942
ALAMO	-	27,353	0.2710	27,353	0.2710	84,378	0.8360
PANACA	-	50,693	0.4004	50,693	0.4004	106,230	0.8390
PIOCHE	-	64,237	0.3931	64,237	0.3931	217,070	1.3284
COYOTE SPRINGS GID	-	-	-	-	-	521,030	5.1141
LINCOLN HOSPITAL	-	188,232	0.0616	188,232	0.0616	2,071,666	0.6779
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	520,938	0.2500
PAHRANAGAT VLY FIRE	-	64,887	0.2483	64,887	0.2483	125,234	0.4792
PANACA FIRE	-	-	-	-	-	61,256	0.2248
PIOCHE FIRE	-	37,083	0.2005	37,083	0.2005	154,807	0.8371
LCPHCP DIST	-	-	-	-	-	8,006	0.0810

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	\$ 36,162,917	1,517,394,162	2.5262	1,560,300,781	39,416,318	-	39,416,318
FERNLEY	3,397,980	575,955,082	0.6254	585,627,293	3,662,513	-	3,662,513
YERINGTON	659,276	60,682,223	1.1516	62,844,811	723,721	-	723,721
CRS TRK WATER LY	37,140	1,157,851,953	0.0034	1,188,824,836	40,420	-	40,420
CR WTR SUBCONV LY	-	618,861,056	-	642,041,448	-	-	-
CENTRAL LYON FIRE	3,274,386	624,104,190	0.5561	647,548,632	3,601,018	-	3,601,018
CENTRAL LY VECTOR	1,056,194	610,546,692	0.1834	633,205,568	1,161,299	-	1,161,299
FERNLEY SWIM POOL	-	589,308,956	-	599,615,548	-	-	-
MASON VLY FIRE	314,448	133,242,252	0.2502	137,265,861	343,439	-	343,439
MASON VLY MOSQUITO	397,559	194,015,475	0.2172	200,201,671	434,838	-	434,838
MASON VLY SWIM POOL	742,221	191,284,016	0.4113	197,436,055	812,054	-	812,054
NORTH LYON FIRE	1,295,207	590,767,864	0.2324	601,144,061	1,397,059	-	1,397,059
SLVR SP/STCH HOSP	663,119	140,474,692	0.5004	145,197,543	726,569	-	726,569
SMITH VLY FIRE	263,799	80,987,801	0.3453	84,786,337	292,767	-	292,767
SO. LYON HOSPITAL	1,893,753	299,710,554	0.6698	310,280,288	2,078,257	-	2,078,257
STAGECOACH GID	177,351	19,052,714	0.9867	19,135,545	188,810	-	188,810
WILLOWCREEK GID	5,479	4,358,280	0.1333	4,362,493	5,815	-	5,815

**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.5262	2.5463	<b>2.5463</b>	<b>39,729,939</b>	5,754,129	1,566,054,910	-	-
FERNLEY	0.6254	0.6589	<b>0.6589</b>	<b>3,858,698</b>	153,217	585,780,510	-	-
YERINGTON	1.1516	1.0825	<b>1.1516</b>	<b>723,721</b>	-	62,844,811	-	-
CRS TRK WATER LY	0.0034	0.0037	<b>0.0037</b>	<b>43,987</b>	-	1,188,824,836	-	-
CR WTR SUBCONV LY	-	-	-	-	5,600,912	647,642,360	-	-
CENTRAL LYON FIRE	0.5561	0.5813	<b>0.5813</b>	<b>3,764,200</b>	5,600,912	653,149,544	0.0700	457,205
CENTRAL LY VECTOR	0.1834	0.1923	<b>0.1923</b>	<b>1,217,654</b>	5,600,912	638,806,480	-	-
FERNLEY SWIM POOL	-	-	-	-	153,217	599,768,765	0.2000	1,199,538
MASON VLY FIRE	0.2502	0.2466	<b>0.2502</b>	<b>343,439</b>	-	137,265,861	0.0800	109,813
MASON VLY MOSQUITO	0.2172	0.2110	<b>0.2172</b>	<b>434,838</b>	-	200,201,671	0.0300	60,061
MASON VLY SWIM POOL	0.4113	0.3998	<b>0.4113</b>	<b>812,054</b>	-	197,436,055	-	-
NORTH LYON FIRE	0.2324	0.2394	<b>0.2394</b>	<b>1,439,139</b>	153,217	601,297,278	0.0500	300,649
SLVR SP/STCH HOSP	0.5004	0.5784	<b>0.5784</b>	<b>839,823</b>	-	145,197,543	-	-
SMITH VLY FIRE	0.3453	0.3468	<b>0.3468</b>	<b>294,039</b>	-	84,786,337	0.0500	42,393
SO. LYON HOSPITAL	0.6698	0.6499	<b>0.6698</b>	<b>2,078,257</b>	-	310,280,288	0.2500	775,701
STAGECOACH GID	0.9867	1.2412	<b>1.2412</b>	<b>237,510</b>	-	19,135,545	-	-
WILLOWCREEK GID	0.1333	0.1467	<b>0.1467</b>	<b>6,400</b>	-	4,362,493	-	-

**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	234,908	1,566,055	783,027	783,027	134,480	0.0586	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	194,293	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
LYON COUNTY	-	6,422,044	0.4101	9,923,542	0.6337	<b>49,653,481</b>	<b>3.1800</b>
FERNLEY	-	67,986	0.0116	67,986	0.0116	<b>3,926,684</b>	<b>0.6705</b>
YERINGTON	-	185,329	0.2949	185,329	0.2949	<b>909,050</b>	<b>1.4465</b>
CRS TRK WATER LY	-	4,614	0.0004	4,614	0.0004	<b>48,600</b>	<b>0.0041</b>
CR WTR SUBCONV LY	-	-	-	194,293	0.0300	<b>194,293</b>	<b>0.0300</b>
CENTRAL LYON FIRE	-	241,009	0.0369	241,009	0.0369	<b>4,462,414</b>	<b>0.6882</b>
CENTRAL LY VECTOR	-	-	-	-	-	<b>1,217,654</b>	<b>0.1923</b>
FERNLEY SWIM POOL	-	-	-	-	-	<b>1,199,538</b>	<b>0.2000</b>
MASON VLY FIRE	-	35,615	0.0259	35,615	0.0259	<b>488,867</b>	<b>0.3561</b>
MASON VLY MOSQUITO	-	31,234	0.0156	31,234	0.0156	<b>526,132</b>	<b>0.2628</b>
MASON VLY SWIM POOL	-	-	-	-	-	<b>812,054</b>	<b>0.4113</b>
NORTH LYON FIRE	-	70,677	0.0118	70,677	0.0118	<b>1,810,465</b>	<b>0.3012</b>
SLVR SP/STCH HOSP	-	38,922	0.0268	38,922	0.0268	<b>878,744</b>	<b>0.6052</b>
SMITH VLY FIRE	-	24,810	0.0293	24,810	0.0293	<b>361,242</b>	<b>0.4261</b>
SO. LYON HOSPITAL	-	128,533	0.0414	128,533	0.0414	<b>2,982,492</b>	<b>0.9612</b>
STAGECOACH GID	-	-	-	-	-	<b>237,510</b>	<b>1.2412</b>
WILLOWCREEK GID	-	-	-	-	-	<b>6,400</b>	<b>0.1467</b>

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	\$ 10,176,847	167,787,362	6.4292	170,960,613	10,991,400	-	10,991,400
HAWTHORNE	306,772	44,645,025	0.7284	45,331,650	330,196	-	330,196
LUNING	3,870	556,909	0.7366	556,909	4,102	-	4,102
MINA	66,041	1,839,070	3.8065	1,844,165	70,198	-	70,198
WALKER LAKE	32,296	6,920,680	0.4947	6,949,909	34,381	-	34,381
MINERAL HOSPITAL	1,918,089	167,787,362	1.2118	170,960,613	2,071,701	-	2,071,701

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2017 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	6.4292	7.8948	<b>7.8948</b>	<b>13,496,998</b>	2,359,000	173,319,613	0.0600	103,992
HAWTHORNE	0.7284	0.6984	<b>0.7284</b>	<b>330,196</b>	-	45,331,650	-	-
LUNING	0.7366	0.6739	<b>0.7366</b>	<b>4,102</b>	-	556,909	-	-
MINA	3.8065	9.0050	<b>9.0050</b>	<b>166,067</b>	-	1,844,165	-	-
WALKER LAKE	0.4947	0.4725	<b>0.4947</b>	<b>34,381</b>	-	6,949,909	-	-
MINERAL HOSPITAL	1.2118	1.4880	<b>1.4880</b>	<b>2,543,894</b>	2,359,000	173,319,613	-	-

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	25,998	173,320	86,660	-	8,327	0.0048	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
MINERAL CO	-	444,015	0.2562	738,319	0.4260	14,339,309	8.3808
HAWTHORNE	-	-	-	-	-	330,196	0.7284
LUNING	-	-	-	-	-	4,102	0.7366
MINA	-	-	-	-	-	166,067	9.0050
WALKER LAKE	-	-	-	-	-	34,381	0.4947
MINERAL HOSPITAL	-	26,148	0.0151	26,148	0.0151	2,570,042	1.5031

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



**NYE (Rev 3.21) FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4)*** (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100  FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS
NYE COUNTY	\$ 73,749,709	1,487,929,332	5.2539	1,527,734,902	80,265,664	21,825	80,287,489	5.2553
AMARGOSA	875,582	29,419,742	3.1547	30,526,207	963,010	-	963,010	3.1547
BEATTY	331,386	14,977,092	2.3454	15,700,633	368,243	-	368,243	2.3454
GABBS	985,008	6,987,131	14.9433	7,058,869	1,054,828	-	1,054,828	14.9433
MANHATTAN	85,117	2,476,891	3.6426	2,844,193	103,603	-	103,603	3.6426
PAHRUMP	3,629,089	806,131,858	0.4772	827,075,546	3,946,805	-	3,946,805	0.4772
ROUND MOUNTAIN	1,033,452	96,809,396	1.1316	104,002,596	1,176,893	-	1,176,893	1.1316
TONOPAH	632,660	32,999,842	2.0322	33,969,636	690,331	-	690,331	2.0322
AMARGOSA LIBRARY	674,133	34,715,289	2.0584	36,490,577	751,122	-	751,122	2.0584
BEATTY LIBRARY	335,641	21,418,347	1.6611	22,913,234	380,612	-	380,612	1.6611
NO NYE COUNTY HOSPITAL	520,988	516,917,012	0.1068	532,346,350	568,546	-	568,546	0.1068
PAHRUMP LIBRARY	669,073	806,131,858	0.0880	827,075,546	727,826	-	727,826	0.0880
PAHRUMP SWIM POOL	110,684	806,131,858	0.0146	827,075,546	120,753	-	120,753	0.0146
SMOKY VALLEY LIB	1,330,020	117,252,120	1.2024	125,269,957	1,506,246	-	1,506,246	1.2024
TONOPAH LIBRARY	1,180,588	306,242,120	0.4086	309,944,042	1,266,431	-	1,266,431	0.4086

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**NYE (Rev 3.21) FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)	(17)
ENTITY	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
NYE COUNTY	5.5285	<b>5.5285</b>	<b>84,460,824</b>	105,007,546	1,632,742,448	0.0050	81,637	244,911
AMARGOSA	2.9449	<b>3.1547</b>	<b>963,010</b>	2,054,979	32,581,186	-	-	-
BEATTY	2.1904	<b>2.3454</b>	<b>368,243</b>	-	15,700,633	-	-	-
GABBS	13.5341	<b>14.9433</b>	<b>1,054,828</b>	1,997,112	9,055,981	-	-	-
MANHATTAN	3.8324	<b>3.8324</b>	<b>109,001</b>	-	2,844,193	-	-	-
PAHRUMP	0.5038	<b>0.5038</b>	<b>4,166,807</b>	-	827,075,546	-	-	-
ROUND MOUNTAIN	0.9737	<b>1.1316</b>	<b>1,176,893</b>	99,999,991	204,002,587	-	-	-
TONOPAH	2.0213	<b>2.0322</b>	<b>690,331</b>	-	33,969,636	-	-	-
AMARGOSA LIBRARY	1.9459	<b>2.0584</b>	<b>751,122</b>	2,054,979	38,545,556	-	-	-
BEATTY LIBRARY	1.6045	<b>1.6611</b>	<b>380,612</b>	4,395	22,917,629	-	-	-
NO NYE COUNTY HOSPITAL	0.2000	<b>0.2000</b>	<b>1,064,693</b>	102,948,172	635,294,522	-	-	-
PAHRUMP LIBRARY	0.0943	<b>0.0943</b>	<b>779,932</b>	-	827,075,546	-	-	-
PAHRUMP SWIM POOL	0.0156	<b>0.0156</b>	<b>129,024</b>	-	827,075,546	-	-	-
SMOKY VALLEY LIB	1.0486	<b>1.2024</b>	<b>1,506,246</b>	99,999,991	225,269,948	-	-	-
TONOPAH LIBRARY	0.4815	<b>0.4815</b>	<b>1,492,381</b>	-	309,944,042	-	-	-

**NYE (Rev 3.21) FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
	\$.1000 NRS 428.285	\$.0500 NRS 354.59815					
NYE COUNTY	1,632,742	816,371	-	86,070	0.0053	-	-
AMARGOSA	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-
NO NYE COUNTY HOSPITAL	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-

**NYE (Rev 3.21) FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
NYE COUNTY	-	6,948,228	0.4256	9,728,323	0.5958	<b>94,270,784</b>	<b>6.1293</b>
AMARGOSA	-	61,937	0.1901	61,937	0.1901	<b>1,024,948</b>	<b>3.3448</b>
BEATTY	-	213,425	1.3593	213,425	1.3593	<b>581,667</b>	<b>3.7047</b>
GABBS	-	50,283	0.5552	50,283	0.5552	<b>1,105,111</b>	<b>15.4985</b>
MANHATTAN	-	3,055	0.1074	3,055	0.1074	<b>112,056</b>	<b>3.9398</b>
PAHRUMP	-	423,445	0.0512	423,445	0.0512	<b>4,590,252</b>	<b>0.5550</b>
ROUND MOUNTAIN	-	153,066	0.0750	153,066	0.0750	<b>1,329,960</b>	<b>1.2066</b>
TONOPAH	-	190,575	0.5610	190,575	0.5610	<b>880,906</b>	<b>2.5932</b>
AMARGOSA LIBRARY	-	5,049	0.0131	5,049	0.0131	<b>756,171</b>	<b>2.0715</b>
BEATTY LIBRARY	-	3,710	0.0162	3,710	0.0162	<b>384,322</b>	<b>1.6773</b>
NO NYE COUNTY HOSPITAL	-	-	-	-	-	<b>1,064,693</b>	<b>0.2000</b>
PAHRUMP LIBRARY	-	56,869	0.0069	56,869	0.0069	<b>836,801</b>	<b>0.1012</b>
PAHRUMP SWIM POOL	-	33,268	0.0040	33,268	0.0040	<b>162,291</b>	<b>0.0196</b>
SMOKY VALLEY LIB	-	15,022	0.0067	15,022	0.0067	<b>1,521,267</b>	<b>1.2091</b>
TONOPAH LIBRARY	-	2,444	0.0008	2,444	0.0008	<b>1,494,824</b>	<b>0.4823</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	\$ 22,176,429	235,004,064	10.0028	256,772,314	25,684,421	28,975	25,713,396
LOVELOCK	648,369	24,639,805	2.7893	25,281,896	705,188	-	705,188
IMLAY	38,552	2,519,072	1.6222	2,619,148	42,488	-	42,488
PERSHING HOSPITAL	5,750,832	235,004,064	2.5939	256,772,314	6,660,417	-	6,660,417

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2017 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	10.0141	9.4284	<b>10.0141</b>	<b>25,713,436</b>	44,356,290	301,128,604	0.0090	27,102
LOVELOCK	2.7893	2.6870	<b>2.7893</b>	<b>705,188</b>	-	25,281,896	-	-
IMLAY	1.6222	1.6331	<b>1.6331</b>	<b>42,773</b>	-	2,619,148	-	-
PERSHING HOSPITAL	2.5939	2.4418	<b>2.5939</b>	<b>6,660,417</b>	44,356,290	301,128,604	0.0800	240,903

**PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	45,169	301,129	150,564	-	10,701	0.0036	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

**PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
PERSHING CO	-	830,109	0.2757	1,337,672	0.4442	<b>27,078,210</b>	<b>10.4673</b>
LOVELOCK	-	154,400	0.6107	154,400	0.6107	<b>859,588</b>	<b>3.4000</b>
IMLAY	-	-	-	-	-	<b>42,773</b>	<b>1.6331</b>
PERSHING HOSPITAL	-	108,122	0.0359	108,122	0.0359	<b>7,009,442</b>	<b>2.7098</b>

\*\*\*Note:

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).



**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4)*** (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	\$ 35,293,745	534,476,305	6.9996	556,790,246	38,973,090	-	38,973,090
STOREY CO FIRE PROTECTION	2,884,516	534,476,305	0.5721	556,790,246	3,185,397	-	3,185,397
CRS TRUCK WATER ST	20,176	380,628,818	0.0056	381,470,903	21,362	-	21,362

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	6.9996	6.9180	<b>6.9996</b>	<b>38,973,090</b>	1,458,353	558,248,599	-	-
STOREY CO FIRE PROTECTION	0.5721	0.5654	<b>0.5721</b>	<b>3,185,397</b>	1,458,353	558,248,599	-	-
CRS TRUCK WATER ST	0.0056	0.0057	<b>0.0057</b>	<b>21,744</b>	1,399,096	382,869,999	-	-

**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	83,737	558,249	279,124	279,124	6,777	0.0512	-	-
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
STOREY CO	54,000	4,767,995	0.8541	6,029,006	1.0800	<b>45,002,096</b>	<b>8.0796</b>
STOREY CO FIRE PROTECTION	-	-	-	-	-	<b>3,185,397</b>	<b>0.5721</b>
CRS TRUCK WATER ST	-	1,675	0.0004	1,675	0.0004	<b>23,419</b>	<b>0.0061</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016	(3)	(4) (2)x1.06 /(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	\$ 341,893,774	14,834,344,609	2.4430	15,429,637,750	376,946,050	624,130	377,570,180
RENO	68,256,769	7,054,824,694	1.0256	7,408,228,997	75,978,797	-	75,978,797
SPARKS	34,635,756	2,533,231,835	1.4493	2,644,465,360	38,326,236	-	38,326,236
CRS TRUCK WATER WA	616,593	14,834,344,609	0.0044	15,429,637,750	678,904	-	678,904
GERLACH GID	16,568	4,126,743	0.4256	4,643,714	19,764	-	19,764
INCLINE VILLAGE	1,497,986	1,516,202,907	0.1047	1,532,912,733	1,604,960	-	1,604,960
NORTH LK TAHOE FIRE	4,374,119	1,516,832,507	0.3057	1,533,552,456	4,688,070	-	4,688,070
PALOMINO VALLEY	451,345	61,207,642	0.7816	61,747,356	482,617	-	482,617
SUN VALLEY WATER	509,158	203,877,524	0.2647	206,160,624	545,707	-	545,707
TRUCKEE MDWS FIRE	43,442,144	3,538,684,651	1.3013	3,647,632,745	47,466,645	-	47,466,645
VERDI TV	86,691	597,611,214	0.0154	627,863,417	96,691	-	96,691

Note: The consolidation of Sierra Fire Protection District and Truckee Meadows Fire Protection District is effective as of 7/1/2016.

**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	2.4470	2.3887	<b>2.4470</b>	<b>377,563,236</b>	2,689,449	15,432,327,199	0.1000	15,432,327
RENO	1.0256	1.0008	<b>1.0256</b>	<b>75,978,797</b>	16,000	7,408,244,997	0.5351	39,641,519
SPARKS	1.4493	1.4385	<b>1.4493</b>	<b>38,326,236</b>	-	2,644,465,360	0.1105	2,922,134
CRS TRUCK WATER WA	0.0044	0.0043	<b>0.0044</b>	<b>678,904</b>	2,689,449	15,432,327,199	-	-
GERLACH GID	0.4256	0.4021	<b>0.4256</b>	<b>19,764</b>	-	4,643,714	-	-
INCLINE VILLAGE	0.1047	0.1009	<b>0.1047</b>	<b>1,604,960</b>	-	1,532,912,733	-	-
NORTH LK TAHOE FIRE	0.3057	0.2945	<b>0.3057</b>	<b>4,688,070</b>	-	1,533,552,456	0.3100	4,754,013
PALOMINO VALLEY	0.7816	0.7200	<b>0.7816</b>	<b>482,617</b>	-	61,747,356	-	-
SUN VALLEY WATER	0.2647	0.3065	<b>0.3065</b>	<b>631,882</b>	-	206,160,624	-	-
TRUCKEE MDWS FIRE	1.3013	1.3866	<b>1.3866</b>	<b>50,578,076</b>	459,713	3,648,092,458	-	-
VERDI TV	0.0154	0.0164	<b>0.0164</b>	<b>102,970</b>	-	627,863,417	-	-

Note:

**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	2,314,849	15,432,327	7,716,164	-	1,161,452	0.0075	-	2,963,007
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Note:

**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
WASHOE CO	16,142,214	26,039,996	0.1687	71,770,009	0.4651	<b>464,765,572</b>	<b>3.0121</b>
RENO	-	16,148,665	0.2180	16,148,665	0.2180	<b>131,768,980</b>	<b>1.7787</b>
SPARKS	-	6,369,041	0.2408	6,369,041	0.2408	<b>47,617,412</b>	<b>1.8006</b>
CRS TRUCK WATER WA	-	42,948	0.0003	42,948	0.0003	<b>721,852</b>	<b>0.0047</b>
GERLACH GID	-	-	-	-	-	<b>19,764</b>	<b>0.4256</b>
INCLINE VILLAGE	-	209,181	0.0136	209,181	0.0136	<b>1,814,141</b>	<b>0.1183</b>
NORTH LK TAHOE FIRE	-	571,948	0.0373	571,948	0.0373	<b>10,014,030</b>	<b>0.6530</b>
PALOMINO VALLEY	-	45,332	0.0734	45,332	0.0734	<b>527,950</b>	<b>0.8550</b>
SUN VALLEY WATER	-	-	-	-	-	<b>631,882</b>	<b>0.3065</b>
TRUCKEE MDWS FIRE	-	1,673,678	0.0459	1,673,678	0.0459	<b>52,251,754</b>	<b>1.4325</b>
VERDI TV	-	-	-	-	-	<b>102,970</b>	<b>0.0164</b>

Note:



# WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2016-17

ENTITY	(2)*** COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4)*** (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	\$ 37,380,881	375,493,217	10.5524	411,337,443	43,405,972	-	43,405,972
ELY	1,598,310	60,550,557	2.7980	64,358,506	1,800,751	-	1,800,751
LUND	33,248	2,230,431	1.5801	2,694,149	42,570	-	42,570
MCGILL	102,535	9,336,244	1.1641	9,785,741	113,916	-	113,916
RUTH	73,603	3,251,805	2.3992	3,467,518	83,193	-	83,193
WHITE PINE HOSPITAL	12,545,824	375,493,217	3.5416	411,337,443	14,567,927	-	14,567,927

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2017 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	10.5524	8.7992	<b>10.5524</b>	<b>43,405,972</b>	11,259,102	422,596,545	0.0550	232,428
ELY	2.7980	2.6007	<b>2.7980</b>	<b>1,800,751</b>	-	64,358,506	-	-
LUND	1.5801	1.4507	<b>1.5801</b>	<b>42,570</b>	-	2,694,149	-	-
MCGILL	1.1641	1.1920	<b>1.1920</b>	<b>116,646</b>	-	9,785,741	-	-
RUTH	2.3992	2.2237	<b>2.3992</b>	<b>83,193</b>	-	3,467,518	-	-
WHITE PINE HOSPITAL	3.5416	2.9532	<b>3.5416</b>	<b>14,567,927</b>	11,259,102	422,596,545	-	-

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	63,389	422,597	211,298	-	23,265	0.0055	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	1,273,212	0.3013	1,993,762	0.4718	<b>45,632,162</b>	<b>11.0792</b>
ELY	-	465,173	0.7228	465,173	0.7228	<b>2,265,924</b>	<b>3.5208</b>
LUND	-	6,519	0.2420	6,519	0.2420	<b>49,089</b>	<b>1.8221</b>
MCGILL	-	34,893	0.3566	34,893	0.3566	<b>151,539</b>	<b>1.5486</b>
RUTH	-	16,390	0.4727	16,390	0.4727	<b>99,583</b>	<b>2.8719</b>
WHITE PINE HOSPITAL	-	149,844	0.0355	149,844	0.0355	<b>14,717,770</b>	<b>3.5771</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**POPULATIONS; REVENUES FROM  
MOTOR VEHICLE FUEL TAXES**

**FINAL POPULATION WORKSHEET**  
Prepared for use in 2016-2017 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2015	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	54,273	1.8730%	54,273	100.00%	N/A
Churchill County	25,126	0.8671%	16,356	65.10%	N/A
Fallon	8,770			34.90%	N/A
Clark County	2,118,353	73.1075%	939,321	44.34%	N/A
Boulder City	15,813			0.75%	1.34%
Henderson	287,828			13.59%	24.41%
Las Vegas	620,935			29.31%	52.67%
Mesquite	19,061			0.90%	1.62%
North Las Vegas	235,395			11.11%	19.97%
Douglas County	48,223	1.6642%	48,223	100.00%	N/A
Elko County	53,551	1.8481%	24,261	45.31%	N/A
Carlin	2,727			5.09%	9.31%
Elko	20,714			38.68%	70.72%
Wells	1,371			2.56%	4.68%
West Wendover	4,478			8.36%	15.29%
Esmeralda County	923	0.0319%	923	100.00%	N/A
Eureka County	1,862	0.0643%	1,862	100.00%	N/A
Humboldt County	17,057	0.5887%	9,255	54.26%	N/A
Winnemucca	7,802			45.74%	N/A
Lander County	6,247	0.2156%	6,247	100.00%	N/A
Lincoln County	5,088	0.1756%	4,039	79.38%	N/A
Caliente	1,049			20.62%	N/A
Lyon County	53,277	1.8387%	31,150	58.47%	N/A
Fernley	18,936			35.54%	85.58%
Yerington	3,191			5.99%	14.42%
Mineral County	4,539	0.1566%	4,539	100.00%	N/A
Nye County	46,050	1.5893%	46,050	100.00%	N/A
Pershing County	6,750	0.2330%	4,857	71.96%	N/A
Lovelock	1,893			28.04%	N/A
Storey County	3,984	0.1375%	3,984	100.00%	N/A
Washoe County	441,946	15.2522%	109,750	24.84%	N/A
Reno	238,615			53.99%	71.83%
Sparks	93,581			21.17%	28.17%
White Pine County	10,336	0.3567%	6,280	60.76%	N/A
Ely	4,056			39.24%	N/A
State Total	2,897,585	100.0000%			

NOTE: FINAL POPULATION FIGURES WERE CERTIFIED ON 3/1/2016.

**COUNTY OPTION MOTOR VEHICLE FUEL TAX**

COUNTY	GALLONS FOR FISCAL YEAR 2014-2015	PROJECTED GALLONS FOR FISCAL YEAR 2015-2016	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2016-2017	PROJECTED GALLONS FOR FISCAL YEAR 2016-2017	TAX RATE IN CENTS FOR FISCAL YEAR 2016-2017	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CARSON CITY	35,253,551	37,878,159	7.44%	40,696,294	38,308,271	9	\$ 3,361,551
CHURCHILL	8,867,758	9,584,037	8.08%	10,358,428	9,864,494	9	865,609
CLARK	778,038,129	807,755,620	3.82%	838,611,885	833,434,444	9	73,133,872
DOUGLAS	20,645,608	22,516,860	9.06%	24,556,887	22,753,525	4	887,387
ELKO	30,781,051	31,334,854	1.80%	31,898,881	31,711,408	9	2,782,676
ESMERALDA	223,620	230,844	3.23%	238,300	234,935	4	9,162
EUREKA	1,743,830	1,703,487	-2.31%	1,664,136	1,621,762	4	63,249
HUMBOLDT	13,872,263	14,268,495	2.86%	14,676,574	13,733,540	9	1,205,118
LANDER	4,515,918	4,562,564	1.03%	4,609,559	4,426,051	9	388,386
LINCOLN	2,648,109	2,854,534	7.80%	3,077,187	2,974,356	4	116,000
LYON	25,976,834	26,491,873	1.98%	27,016,412	27,023,700	9	2,371,330
MINERAL	1,963,681	2,416,169	23.04%	2,972,854	2,103,397	9	184,573
NYE	22,804,243	25,137,664	10.23%	27,709,247	25,837,207	9	2,267,215
PERSHING	3,938,180	3,924,840	-0.34%	3,911,496	3,977,562	9	349,031
STOREY	1,641,007	1,676,747	2.18%	1,713,300	1,757,847	4	68,556
WASHOE	168,733,667	173,431,418	2.78%	178,252,812	177,271,591	9	15,555,582
WHITE PINE	7,300,631	7,435,502	1.85%	7,573,059	7,519,650	9	659,849
STATE TOTAL	1,128,948,080	1,173,203,667	3.92%	1,219,537,311	1,204,553,740		\$ 104,269,148

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for YEAR 2015-2016 + (Remaining 6 months FY 2014-15 times the percentage of change the entity realized the last 7 months of FY 2014-15 over the last 6 months of FY 2013-14 )].
3. Column 3 = Percent of change of FY 2014-15 (actual) to FY2015-2016 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 22, 2016.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX**

	PROJECTED GALLONS FOR FISCAL	PROJECTED COUNTY REV. FOR FISCAL	CERTIFIED % ENTITY	PROJECTED REVENUE FOR FISCAL	PROJECTED	PROJECTED GALLONS FOR FISCAL	PROJECTED COUNTY REV FOR FISCAL	CERTIFIED % ENTITY	PROJECTED REVENUE FOR FISCAL	
ENTITY	YEAR 2016-2017	YEAR 2016-2017	POPULATION	YEAR 2016-2017		ENTITY	YEAR 2016-2017	YEAR 2016-2017	POPULATION	YEAR 2016-2017
	(1)	(2)	(3)	(4)			(1)	(2)	(3)	(4)
CARSON CITY	38,308,271	\$ 375,421	100.00%	\$ 375,421	LANDER	4,426,051	\$ 43,375	100.00%	\$ 43,375	
CHURCHILL FALLON	9,864,494	96,672	65.10% 34.90%	62,930 33,742	LINCOLN CALIENTE	2,974,356	29,149	79.38% 20.62%	23,139 6,010	
CLARK	833,434,444	8,167,658	44.34%	3,621,703	LYON	27,023,700	264,832	58.47%	154,842	
BOULDER CITY			0.75%	60,972	FERNLEY			35.54%	94,129	
HENDERSON			13.59%	1,109,764	YERINGTON			5.99%	15,861	
LAS VEGAS			29.31%	2,394,120						
MESQUITE			0.90%	73,493	MINERAL	2,103,397	20,613	100.00%	20,613	
N LAS VEGAS			11.11%	907,606	NYE	25,837,207	253,205	100.00%	253,205	
DOUGLAS	22,753,525	222,985	100.00%	222,985	PERSHING	3,977,562	38,980	71.96% 28.04%	28,048 10,932	
ELKO	31,711,408	310,772	45.31%	140,795	LOVELOCK					
CARLIN			5.09%	15,825	STOREY	1,757,847	17,227	100.00%	17,227	
ELKO			38.68%	120,210	WASHOE	177,271,591	1,737,262	24.84% 53.99%	431,536 937,948	
WELLS			2.56%	7,956	SPARKS			21.17%	367,778	
WEST WENDOVER			8.36%	25,987	WHITE PINE	7,519,650	73,693	60.76% 39.24%	44,775 28,918	
ESMERALDA	234,935	2,302	100.00%	2,302	ELY					
EUREKA	1,621,762	15,893	100.00%	15,893						
HUMBOLDT	13,733,540	134,589	54.26%	73,027						
WINNEMUCCA			45.74%	61,562						
						1,204,553,740	\$ 11,804,628		\$ 11,804,628	



# 1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2016 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2016-2017 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2017 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2016-2017
								PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	54,273	1.87%	271	1.21%	1.65%	\$ 241,319	\$ 208,465	\$ 32,853	0.94%	\$ -	\$ 19,805	\$ 228,270
CHURCHILL	25,126	0.87%	490	2.19%	1.31%	190,953	345,576	-	0.00%	154,623	-	345,576
CLARK	2,118,353	73.11%	5,581	24.93%	57.05%	8,328,336	5,476,877	2,851,459	81.77%	-	1,718,913	7,195,789
DOUGLAS	48,223	1.66%	277	1.24%	1.52%	222,048	193,372	28,676	0.82%	-	17,287	210,658
ELKO	53,551	1.85%	1,362	6.08%	3.26%	475,776	816,300	-	0.00%	340,524	-	816,300
ESMERALDA	923	0.03%	469	2.10%	0.72%	105,112	190,584	-	0.00%	85,472	-	190,584
EUREKA	1,862	0.06%	906	4.05%	1.39%	203,070	242,256	-	0.00%	39,186	-	242,256
HUMBOLDT	17,057	0.59%	1,001	4.47%	1.88%	274,896	490,236	-	0.00%	215,340	-	490,236
LANDER	6,247	0.22%	1,192	5.33%	1.92%	280,151	309,984	-	0.00%	29,833	-	309,984
LINCOLN	5,088	0.18%	2,793	12.47%	4.28%	624,100	539,604	84,496	2.42%	-	50,936	590,540
LYON	53,277	1.84%	659	2.94%	2.21%	322,196	236,599	85,597	2.45%	-	51,599	288,199
MINERAL	4,539	0.16%	360	1.61%	0.64%	93,578	174,516	-	0.00%	80,938	-	174,516
NYE	46,050	1.59%	2,747	12.27%	5.15%	751,693	846,144	-	0.00%	94,451	-	846,144
PERSHING	6,750	0.23%	1,074	4.80%	1.76%	256,209	355,025	-	0.00%	98,815	-	355,026
STOREY	3,984	0.14%	79	0.35%	0.21%	30,512	27,315	3,196	0.09%	-	1,927	29,242
WASHOE	441,946	15.25%	2,100	9.38%	13.29%	1,940,767	1,539,749	401,018	11.50%	-	241,741	1,781,491
WHITE PINE	10,336	0.36%	1,028	4.59%	1.77%	258,107	504,012	-	0.00%	245,905	-	504,012
STATE TOTAL	2,897,585	100.00%	22,388	100.00%	100.00%	\$ 14,598,821	\$ 12,496,614	\$ 3,487,295	100.00%	\$ 1,385,088	\$ 2,102,207	\$ 14,598,821

Gallons Projected 1,204,553,740

1. NRS 365.180 - creation and 365.550 - distribution.

2. Population figures are provided by the Office of the State Demographer

(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 3/1/2016)

\*\*The road miles information in column 3 is provided by the Department of Transportation's February 1, 2016 report.

3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.

4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.

5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.

6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)

7. Column 12 = Total allocation - the sum of columns 7 and 11.

8. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

## \*\*\*\*\* IMPORTANT NOTE \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2016-2017 ASSESSED VALUE \$	PROJECTED COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2016-2017
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 649,998	\$ 1,445,154,773	100.00%	\$ 649,998
CHURCHILL	167,376	801,051,091	76.08%	127,340
FALLON		191,597,493	23.92%	40,036
CLARK	14,141,357	74,597,622,262	52.23%	7,386,031
BOULDER CITY		687,380,048	0.92%	130,100
HENDERSON		11,630,054,583	15.59%	2,204,638
LAS VEGAS		16,578,456,154	22.22%	3,142,210
MESQUITE		681,450,543	0.91%	128,686
N LAS VEGAS		6,064,962,361	8.13%	1,149,692
DOUGLAS	386,072	2,850,564,551	100.00%	386,072
ELKO	538,066	2,007,908,293	65.23%	350,980
CARLIN		35,975,177	1.79%	9,631
ELKO		495,031,866	24.65%	132,633
WELLS		28,315,713	1.41%	7,587
WEST WENDOVER		139,017,555	6.92%	37,234
ESMERALDA	3,986	80,831,115	100.00%	3,986
EUREKA	27,517	1,260,990,662	100.00%	27,517
HUMBOLDT	233,025	1,313,072,609	84.48%	196,859
WINNEMUCCA		203,813,150	15.52%	36,165
LANDER	75,099	1,068,973,861	99.46%	74,694
KINGSTON		5,750,418	0.54%	406
LINCOLN	50,468	305,687,430	95.09%	47,991
CALIENTE		15,000,742	4.91%	2,477

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2016-2017 ASSESSED VALUE \$	PROJECTED COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2016-2017
	(1)	(2)	(3)	(4)
LYON	458,528	1,566,054,910	58.59%	268,651
FERNLEY		585,780,510	37.40%	171,489
YERINGTON		62,844,811	4.01%	18,387
MINERAL	35,689	173,319,613	100.00%	35,689
NYE	438,395	1,632,742,448	32.77%	143,662
AMARGOSA		32,581,186	2.00%	8,768
PAHRUMP		827,075,546	50.66%	222,091
ROUND MOUNTAIN		204,002,587	12.49%	54,755
TONOPAH		33,969,636	2.08%	9,119
PERSHING	67,489	301,128,604	91.60%	61,820
LOVELOCK		25,281,896	8.40%	5,669
STOREY	29,826	558,248,599	100.00%	29,826
WASHOE	3,007,868	15,432,327,199	34.86%	1,048,543
RENO		7,408,244,997	48.00%	1,443,777
SPARKS		2,644,465,360	17.14%	515,549
WHITE PINE	127,590	422,596,545	84.77%	108,159
ELY		64,358,506	15.23%	19,431
STATE TOTAL	<u>\$ 20,438,351</u>			<u>\$ 20,438,351</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.

**Gallons projected 1,204,553,740**

3. Final assessed values for FY 2016-2017 as of March 15, 2016 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2016 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2016-2017 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2017 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2016-2017
								PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	54,273	1.87%	271	1.21%	1.65%	\$ 453,678	\$ 391,904	\$ 61,774	0.94%	\$ -	\$ 37,238	\$ 429,142
CHURCHILL	25,126	0.87%	490	2.19%	1.31%	358,990	649,692	-	0.00%	290,702	-	649,692
CLARK	2,118,353	73.11%	5,581	24.93%	57.05%	15,657,250	10,296,544.00	5,360,706	81.77%	-	3,231,513.94	13,528,057.94
DOUGLAS	48,223	1.66%	277	1.24%	1.52%	417,450	363,524	53,926	0.82%	-	32,507	396,031.29
ELKO	53,551	1.85%	1,362	6.08%	3.26%	894,457	1,534,632	-	0.00%	640,175	-	1,534,632
ESMERALDA	923	0.03%	469	2.10%	0.72%	197,609	358,296	-	0.00%	160,687	-	358,296
EUREKA	1,862	0.06%	906	4.04%	1.39%	381,770	455,436	-	0.00%	73,666	-	455,436
HUMBOLDT	17,057	0.59%	1,001	4.47%	1.88%	516,803	921,648	-	0.00%	404,845	-	921,648
LANDER	6,247	0.22%	1,192	5.33%	1.92%	526,684	582,780	-	0.00%	56,096	-	582,780
LINCOLN	5,088	0.18%	2,793	12.47%	4.28%	1,173,306	1,014,456	158,850	2.42%	-	95,757	1,110,213
LYON	53,277	1.84%	659	2.94%	2.21%	605,728	444,798	160,930	2.45%	-	97,011	541,809
MINERAL	4,539	0.16%	360	1.61%	0.64%	175,927	328,080	-	0.00%	152,153	-	328,080
NYE	46,050	1.59%	2,747	12.27%	5.15%	1,413,182	1,590,756	-	0.00%	177,574	-	1,590,756
PERSHING	6,750	0.23%	1,074	4.80%	1.76%	481,673	667,456	-	0.00%	185,783	-	667,456
STOREY	3,984	0.14%	79	0.35%	0.21%	57,362	51,354	6,008	0.09%	-	3,621	54,975
WASHOE	441,946	15.25%	2,100	9.38%	13.29%	3,648,638	2,894,733	753,905	11.50%	-	454,465	3,349,198
WHITE PINE	10,336	0.36%	1,028	4.59%	1.77%	485,241	947,544	-	0.00%	462,303	-	947,544
STATE TOTAL	2,897,585	100.00%	22,388	100.00%	100.00%	\$ 27,445,747	\$ 23,493,633	\$ 6,556,097	100.00%	\$ 2,603,983	\$ 3,952,114	\$ 27,445,747

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,204,553,740

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 3/1/2016)

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2016.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE	PERCENT OF TOTAL	DIFFERENCE	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2016-2017
														HIGHER THAN ACTUAL (11) - (12)		HIGHER THAN PROJECTION (12) - (11)		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	54,273	100.00%	271.30	100.00%	126,715,700	100.00%	100.00%	\$ 429,142	\$ 429,142	\$ 438,331	100.0000%	\$ -	100.0000%	\$ 9,189	\$ (9,189)	\$ 429,142
CHURCHILL FALLON	4,900.00 3.70	99.92% 0.08%	16,356 8,770	65.10% 34.90%	446.10 44.28	90.97% 9.03%	14,273,009 19,166,743	42.68% 57.32%	74.67% 25.33%		485,113 164,579	571,269 79,505	87.7830% 12.2170%	- 85,074	0.0000% 100.0000%	86,156 -	(950) (132)	570,319 79,373
TOTAL CH	4,903.70	100.00%	25,126	100.00%	490.38	100.00%	33,439,752	100.00%	100.00%	\$ 649,692	\$ 649,692	\$ 650,774	100.0000%	\$ 85,074	100.0000%	\$ 86,156	(1,082)	\$ 649,692
CLARK	7,442.00	92.84%	939,321	44.34%	2,628.61	47.10%	3,906,059,575	49.49%	58.44%		7,906,203	7,075,291	60.5852%	830,912	44.9186%	-	830,912	7,906,203
BOULDER CITY	201.78	2.52%	15,813	0.75%	90.06	1.61%	43,532,874	0.55%	1.36%		183,603	160,461	1.3740%	23,141	1.2510%	-	23,141	183,603
HENDERSON	105.52	1.32%	287,828	13.59%	828.48	14.84%	910,426,082	11.53%	10.32%		1,396,163	1,077,444	9.2261%	318,719	17.2298%	-	318,719	1,396,163
LAS VEGAS	133.75	1.67%	620,935	29.31%	1,284.00	23.01%	2,342,341,733	29.68%	20.92%		2,829,515	2,492,897	21.3465%	336,618	18.1974%	-	336,618	2,829,515
MESQUITE	32.08	0.40%	19,061	0.90%	76.03	1.36%	32,692,653	0.41%	0.77%		104,031	68,566	0.5871%	35,464	1.9172%	-	35,464	104,031
N LAS VEGAS	100.48	1.25%	235,395	11.11%	673.69	12.07%	658,296,034	8.34%	8.194%		1,108,543	803,582	6.8810%	304,961	16.4860%	-	304,961	1,108,543
TOTAL CL	8,015.61	100.00%	2,118,353	100.00%	5,580.86	100.00%	7,893,348,951	100.00%	100.00%	\$ 13,528,058	\$ 13,528,058	\$ 11,678,242	100.0000%	\$ 1,849,816	100.0000%	-	\$ 1,849,816	\$ 13,528,058
DOUGLAS	737.72	100.00%	48,223	100.00%	276.72	100.00%	102,747,504	100.00%	100.00%	\$ 396,031	\$ 396,031	\$ 388,008	100.0000%	\$ 8,023	100.0000%	-	\$ 8,023	\$ 396,031
ELKO	17,157.00	99.75%	24,261	45.30%	1,196.27	87.85%	49,989,388	47.91%	70.21%		1,077,391	1,181,989	77.0460%	-	0.0000%	104,598	-	1,181,989
CARLIN	11.20	0.07%	2,727	5.09%	22.95	1.69%	2,179,083	2.09%	2.23%		34,266	28,242	1.8409%	6,024	5.3196%	-	27	28,269
ELKO	17.60	0.10%	20,714	38.68%	98.20	7.21%	49,641,655	47.58%	23.39%		358,995	251,785	16.4122%	107,210	94.6804%	-	472	252,256
WELLS	6.50	0.04%	1,371	2.56%	24.83	1.82%	573,032	0.55%	1.24%		19,070	22,642	1.4759%	-	0.0000%	3,572	-	22,642
W. WENDOVEF	7.32	0.04%	4,478	8.36%	19.40	1.42%	1,957,712	1.88%	2.93%		44,910	49,476	3.2250%	-	0.0000%	4,566	-	49,476
TOTAL EL	17,199.62	100.00%	53,551	100.00%	1,361.65	100.00%	104,340,870	100.00%	100.00%	\$ 1,534,632	\$ 1,534,632	\$ 1,534,134	100.0000%	\$ 113,234	100.0000%	\$ 112,736	\$ 498	\$ 1,534,632
ESMERALDA	3,589.00	100.00%	923	100.00%	469.33	100.00%	6,083,353	100.00%	100.00%	\$ 358,296	\$ 358,296	\$ 357,103	100.0000%	\$ 1,193	100.0000%	-	\$ 1,193	\$ 358,296
EUREKA	4,176.00	100.00%	1,862	100.00%	905.53	100.00%	10,924,772	100.00%	100.00%	\$ 455,436	\$ 455,436	\$ 455,776	100.0000%	\$ -	100.0000%	\$ 340	\$ (340)	\$ 455,436

NRS 365.180 - creation and 365.550 - distribution.  
1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

- Gallons projected1,204,553,740
2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 3/1/2016)  
\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2016.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2016-2017
														(11) - (12)		(12) - (11)		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT WINNEMUCCA	9,658.00	99.90%	9,255	54.26%	946.06	94.52%	36,705,538	81.84%	82.63%		761,574	777,015	84.3710%	-	0.0000%	15,441	-	777,015
	9.61	0.10%	7,802	45.74%	54.80	5.48%	8,143,340	18.16%	17.37%		160,074	143,935	15.6290%	16,138	100.0000%	-	698	144,633
TOTAL HU	9,667.61	100.00%	17,057	100.00%	1,000.86	100.00%	44,848,878	100.00%	100.00%	\$ 921,648	\$ 921,648	\$ 920,950	100.0000%	\$ 16,138	100.0000%	\$ 15,441	\$ 698	\$ 921,648
LANDER	5,493.00	100.00%	6,247	100.00%	1,192.35	100.00%	18,652,725	100.00%	100.00%	\$ 582,780	\$ 582,780	\$ 582,642	100.0000%	\$ 138	100.0000%	\$ -	\$ 138	\$ 582,780
LINCOLN CALIENTE	10,637.00	99.92%	4,039	79.38%	2,776.86	99.43%	19,423,400	96.75%	93.87%		1,042,167	928,717	91.5060%	113,450	100.0000%	-	95,288	1,024,005
	8.89	0.08%	1,049	20.62%	15.88	0.57%	651,887	3.25%	6.13%		68,046	86,208	8.4940%	-	0.0000%	18,161	-	86,208
TOTAL LI	10,645.89	100.00%	5,088	100.00%	2,792.74	100.00%	20,075,287	100.00%	100.00%	\$ 1,110,213	\$ 1,110,213	\$ 1,014,925	100.0000%	\$ 113,450	100.0000%	\$ 18,161	\$ 95,288	\$ 1,110,213
LYON FERNLEY YERINGTON	2,025.00	93.68%	31,150	58.47%	541.58	82.20%	53,593,019	82.88%	79.31%		429,688	394,711	81.5517%	34,977	58.6383%	-	33,898	428,609
	128.15	5.93%	18,936	35.54%	95.79	14.54%	7,382,094	11.42%	16.86%		91,330	66,658	13.7723%	24,672	41.3617%	-	23,910	90,568
	8.55	0.40%	3,191	5.99%	21.49	3.26%	3,687,379	5.70%	3.84%		20,791	22,632	4.6760%	-	0.0000%	1,841	-	22,632
TOTAL LY	2,161.70	100.00%	53,277	100.00%	658.86	100.00%	64,662,492	100.00%	100.00%	\$ 541,809	\$ 541,809	\$ 484,001	100.0000%	\$ 59,649	100.0000%	\$ 1,841	\$ 57,808	\$ 541,809
MINERAL	3,837.00	100.00%	4,539	100.00%	360.00	100.00%	3,552,061	100.00%	100.00%	\$ 328,080	\$ 328,080	\$ 328,911	100.0000%	\$ -	100.0000%	\$ 831	\$ (831)	\$ 328,080
NYE	18,100.00	100.00%	46,050	100.00%	2,746.68	100.00%	81,888,685	100.00%	100.00%	\$ 1,590,756	\$ 1,590,756	\$ 1,590,519	100.0000%	\$ 237	100.0000%	\$ -	\$ 237	\$ 1,590,756
PERSHING LOVELOCK	6,280.00	99.99%	4,857	71.96%	1,057.86	98.47%	19,977,940	96.81%	91.81%		612,791	661,990	89.5997%	-	0.0000%	49,198	(63,951)	598,038
	0.89	0.01%	1,893	28.04%	16.40	1.53%	658,554	3.19%	8.19%		54,665	76,841	10.4003%	-	0.0000%	22,176	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	6,750	100.00%	1,074.26	100.00%	20,636,494	100.00%	100.00%	\$ 667,456	\$ 667,456	\$ 738,831	100.0000%	\$ -	0.0000%	\$ 71,375	\$ (71,375)	\$ 667,456

NRS 365.180 - creation and 365.550 - distribution.  
1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

- Gallons projected1,204,553,740
2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 3/1/2016)  
\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2016.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2016-2017
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	3,984	100.00%	79.33	100.00%	14,375,981	100.00%	100.00%	\$ 54,975	\$ 54,975	\$ 51,686	100.0000%	\$ 3,289	100.0000%	\$ -	\$ 3,289	\$ 54,975
WASHOE	6,395.00	97.77%	109,750	24.83%	1,091.71	52.00%	353,566,612	29.70%	51.07%		1,710,600	1,788,897	56.8863%	-	0.0000%	78,297	-	1,788,897
RENO	110.10	1.68%	238,615	53.99%	691.50	32.93%	643,624,113	54.07%	35.67%		1,194,632	976,926	31.0659%	217,707	76.9812%	-	157,433	1,134,358
SPARKS	35.81	0.55%	93,581	21.17%	316.39	15.07%	193,231,453	16.23%	13.26%		443,965	378,867	12.0478%	65,098	23.0188%	-	47,075	425,942
TOTAL WA	6,540.91	100.00%	441,946	100.00%	2,099.60	100.00%	1,190,422,178	100.00%	100.00%	\$ 3,349,198	\$ 3,349,198	\$ 3,144,690	100.0000%	\$ 282,805	100.0000%	\$ 78,297	\$ 204,508	\$ 3,349,198
WHITE PINE	8,867.98	99.91%	6,171	59.70%	988.75	96.19%	16,237,319	78.91%	83.68%		792,903	823,616	86.9900%	-	0.0000%	30,712	-	823,616
ELY	7.65	0.09%	4,165	40.30%	39.17	3.81%	4,339,109	21.09%	16.32%		154,641	123,178	13.0100%	31,463	100.0000%	-	751	123,928
TOTAL WP	8,875.63	100.00%	10,336	100.00%	1,027.92	100.00%	20,576,428	100.00%	100.00%	\$ 947,544	\$ 947,544	\$ 946,793	100.0000%	\$ 31,463	100.0000%	\$ 30,712	\$ 751	\$ 947,544
STATE TOTAL	110,634		2,897,585		22,388		9,757,292,111			\$ 27,445,747	\$ 27,445,747	\$ 25,306,317		\$ 2,564,509		\$ 425,078	\$ 2,139,430	\$ 27,445,747

NRS 365.180 - creation and 365.550 - distribution.  
1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

- Gallons projected

1,204,553,740
2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 3/1/2016)  
\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2016.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant ot NRS 365.550 (4).
10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**REVENUES FOR NEVADA SCHOOL DISTRICTS**  
**from LOCAL SCHOOL SUPPORT TAX and**  
**GOVERNMENTAL SERVICES TAX**



# LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2013-2014 (1)	LSST DISTRIBUTIONS FY 2014-2015 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2013-14 TO FY 2014-2015 (4)	PROJECTED LSST DISTRIBUTIONS FY 2015-2016 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2016-2017 (7)
CARSON CITY	17,600,970	18,686,090	1.62%	6.17%	20,087,547	1.67%	20,690,173
CHURCHILL	5,130,124	4,762,104	0.41%	-7.17%	4,809,725	0.40%	4,809,725
CLARK	832,511,728	881,056,204	76.33%	5.83%	916,298,452	76.38%	943,787,405
DOUGLAS	13,715,285	14,192,553	1.23%	3.48%	15,044,106	1.25%	15,495,430
ELKO	38,460,740	36,518,829	3.16%	-5.05%	36,884,017	3.07%	37,252,858
ESMERALDA	118,340	108,154	0.01%	-8.61%	97,339	0.01%	82,738
EUREKA	2,070,006	1,631,515	0.14%	-21.18%	1,386,788	0.12%	1,317,448
HUMBOLDT	13,296,839	11,542,303	1.00%	-13.20%	10,388,072	0.87%	9,349,265
LANDER	1,716,582	1,491,689	0.13%	-13.10%	1,417,104	0.12%	1,303,736
LINCOLN	353,632	383,822	0.03%	8.54%	410,689	0.03%	431,224
LYON	8,774,339	9,405,365	0.81%	7.19%	9,687,525	0.81%	10,075,027
MINERAL	524,702	403,250	0.03%	-23.15%	391,153	0.03%	410,710
NYE	8,639,322	8,758,285	0.76%	1.38%	9,371,365	0.78%	9,652,506
PERSHING	536,982	555,643	0.05%	3.47%	644,545	0.05%	676,773
STOREY	1,160,309	1,129,330	0.10%	-2.67%	1,095,450	0.09%	1,161,177
WASHOE	151,070,968	160,841,132	13.93%	6.47%	168,883,189	14.08%	174,794,100
WHITE PINE	2,902,841	2,827,881	0.24%	-2.58%	2,728,905	0.23%	2,769,838
STATE TOTAL	1,098,583,710	1,154,294,148	100%		1,199,625,972	100%	1,234,060,133

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2013-14 and fiscal year 2014-2015 (informational only).
5. Column 5 is the FY2015-16 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of 4.41% from 2014-2015 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY 16-17 projections based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 3.16% growth over 2015-2016 is estimated.

**LSST WORKSHEET - FISCAL YEAR 2016-2017  
BASED UPON FY 14-15 ACTUAL DISTRIBUTIONS**

ENTITY	FISCAL YEAR	--PROJECTED--	GROWTH	--PROJECTED--	GROWTH	PERCENTAGE DISTRIBUTION BY COUNTY
	2014-2015 DISTRIBUTIONS	FY 2015-2016 LSST DISTRIBUTIONS	% (see notes)	FY 2016-2017 LSST DISTRIBUTIONS	% (see notes)	
CARSON CITY	18,686,090	20,087,547	7.50%	20,690,173	3.00%	1.6766%
CHURCHILL	4,762,104	4,809,725	1.00%	4,809,725	0.00%	0.3897%
CLARK	881,056,204	916,298,452	4.00%	943,787,405	3.00%	76.4782%
DOUGLAS	14,192,553	15,044,106	6.00%	15,495,430	3.00%	1.2556%
ELKO	36,518,829	36,884,017	1.00%	37,252,858	1.00%	3.0187%
ESMERALDA	108,154	97,339	-10.00%	82,738	-15.00%	0.0067%
EUREKA	1,631,515	1,386,788	-15.00%	1,317,448	-5.00%	0.1068%
HUMBOLDT	11,542,303	10,388,072	-10.00%	9,349,265	-10.00%	0.7576%
LANDER	1,491,689	1,417,104	-5.00%	1,303,736	-8.00%	0.1056%
LINCOLN	383,822	410,689	7.00%	431,224	5.00%	0.0349%
LYON	9,405,365	9,687,525	3.00%	10,075,027	4.00%	0.8164%
MINERAL	403,250	391,153	-3.00%	410,710	5.00%	0.0333%
NYE	8,758,285	9,371,365	7.00%	9,652,506	3.00%	0.7822%
PERSHING	555,643	644,545	16.00%	676,773	5.00%	0.0548%
STOREY	1,129,330	1,095,450	-3.00%	1,161,177	6.00%	0.0941%
WASHOE	160,841,132	168,883,189	5.00%	174,794,100	3.50%	14.1641%
WHITE PINE	2,827,881	2,728,905	-3.50%	2,769,838	1.50%	0.2244%
STATEWIDE GROWTH %			3.927%		2.870%	
TOTAL DISTRIBUTIONS	1,154,294,148	1,199,625,972		1,234,060,133		
GENERAL FUND	9,726,146	10,064,876		10,375,069 **		
D.S.A.	128,439,476	132,292,660		138,907,293		
GRAND TOTAL	1,292,459,769	1,341,983,509		1,383,342,495 **		

- NOTES:
- (1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2015-2016 and FY2016-2017.
- \*\* (2) General Fund Commission calculation for FY 2016-2017 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

# GOVERNMENTAL SERVICES TAX

March 15, 2016

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2015-16 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2016-17 (8)
Carson City	\$4,905,081							
Consolidated Tax							48.76%	2,391,516
Schools - Operating		1,373,408,853	1.5000	0.0000	1.5000	20,601,133	39.83%	1,953,547
Debt		1,373,408,853		0.4300	0.4300	5,905,658	11.42%	560,017
						26,506,791	100.00%	4,905,081
Churchill	2,734,551							
Consolidated Tax							47.14%	1,289,088
Schools - Operating		734,347,493	1.5000	0.0000	1.5000	11,015,212	38.68%	1,057,656
Debt		734,347,493		0.5500	0.5500	4,038,911	14.18%	387,807
						15,054,124	100.00%	2,734,551
Clark	198,978,772							
Consolidated Tax							55.06%	109,550,570
Schools - Operating		69,266,468,466	1.5000	0.0000	1.5000	1,038,997,027	30.61%	60,910,096
Debt		69,266,468,466		0.7023	0.7023	486,458,408	14.33%	28,518,107
						1,525,455,435	100.00%	198,978,773
Douglas	6,983,946							
Consolidated Tax							39.05%	2,727,563
Schools - Operating		2,727,497,704	1.5000	0.0000	1.5000	40,912,466	43.12%	3,011,592
Debt		2,727,497,704		0.6200	0.6200	16,910,486	17.82%	1,244,791
						57,822,951	100.00%	6,983,946
Elko	9,152,643							
Consolidated Tax							50.89%	4,658,129
School - Operating		1,901,937,199	1.5000	0.0000	1.5000	28,529,058	49.11%	4,494,514
Debt		1,901,937,199		0.0000	0.0000	0	0.00%	0
						28,529,058	100.00%	9,152,643

# GOVERNMENTAL SERVICES TAX

March 15, 2016

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2015-16 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2016-17 (8)
Esmeralda	399,509							
Consolidated Tax							45.40%	181,370
Schools - Operating		68,967,729	1.5000	0.0000	1.5000	1,034,516	54.60%	218,139
Debt		68,967,729		0.0000	0.0000	0	0.00%	0
						1,034,516	100.00%	399,509
Eureka	683,118							
Consolidated Tax							49.73%	339,683
Schools - Operating		1,530,900,503	1.5000	0.0000	1.5000	22,963,508	50.27%	343,435
Debt		1,530,900,503		0.0000	0.0000	0	0.00%	0
						22,963,508	100.00%	683,118
Humboldt	3,397,816							
Consolidated Tax							49.75%	1,690,567
Schools - Operating		1,443,913,248	1.5000	0.0000	1.5000	21,658,699	41.41%	1,407,073
Debt		1,443,913,248		0.3200	0.3200	4,620,522	8.83%	300,176
						26,279,221	99.99%	3,397,816
Lander	1,296,150							
Consolidated Tax							60.15%	779,588
Schools - Operating		1,168,524,947	1.5000	0.0000	1.5000	17,527,874	39.85%	516,562
Debt		1,168,524,947		0.0000	0.0000	0	0.00%	0
						17,527,874	100.00%	1,296,150
Lincoln	878,689							
Consolidated Tax							49.14%	431,830
Schools - Operating		340,585,201	1.5000	0.0000	1.5000	5,108,778	39.12%	343,738
Debt		340,585,201		0.4500	0.4500	1,532,633	11.74%	103,121
						6,641,411	100.00%	878,689

# GOVERNMENTAL SERVICES TAX

March 15, 2016

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2015-16 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2016-17 (8)
Lyon	5,102,401							
Consolidated Tax							54.80%	2,796,534
Schools - Operating		1,524,874,295	1.5000	0.0000	1.5000	22,873,114	32.50%	1,657,546
Debt		1,524,874,295		0.5867	0.5867	8,946,437	12.70%	648,321
						31,819,552	100.00%	5,102,401
Mineral	631,124							
Consolidated Tax							63.22%	398,987
Schools - Operating		166,510,772	1.5000	0.0000	1.5000	2,497,662	30.98%	195,511
Debt		166,510,772		0.2810	0.2810	467,895	5.80%	36,626
						2,965,557	100.00%	631,124
Nye	4,682,938							
Consolidated Tax							50.68%	2,373,134
Schools - Operating		1,471,597,293	1.5000	0.0000	1.5000	22,073,959	35.48%	1,661,730
Debt		1,471,597,293		0.5850	0.5850	8,608,844	13.84%	648,075
						30,682,804	100.00%	4,682,938
Pershing	1,417,790							
Consolidated Tax							44.80%	635,125
Schools - Operating		253,552,819	1.5000	0.0000	1.5000	3,803,292	43.58%	617,894
Debt		253,552,819		0.4000	0.4000	1,014,211	11.62%	164,772
						4,817,504	100.00%	1,417,790
Storey	575,873							
Consolidated Tax							60.73%	349,699
Schools - Operating		510,697,664	1.2500	0.0000	1.2500	6,383,721	29.40%	169,293
Debt		510,697,664		0.4200	0.4200	2,144,930	9.88%	56,882
						8,528,651	100.00%	575,873

# GOVERNMENTAL SERVICES TAX

March 15, 2016

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2015-16 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2016-17 (8)
Washoe	45,173,626							
Consolidated Tax							58.11%	26,248,208
Schools - Operating		14,342,710,925	1.5000	0.0000	1.5000	215,140,664	33.28%	15,032,103
Debt		14,342,710,925		0.3885	0.3885	55,721,432	8.62%	3,893,315
						270,862,096	100.00%	45,173,625
White Pine	1,633,232							
Consolidated Tax							55.07%	899,501
Schools - Operating		442,009,737	1.5000	0.0000	1.5000	6,630,146	38.53%	629,273
Debt		442,009,737		0.2490	0.2490	1,100,604	6.40%	104,459
						7,730,750	100.00%	1,633,233
State Total	\$288,627,261							288,627,261

NOTES:  
 OPERATING TAX RATE - FY 1980-81 TAX RATE  
 DEBT TAX RATE - FY 1980-81 TAX RATE  
 SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

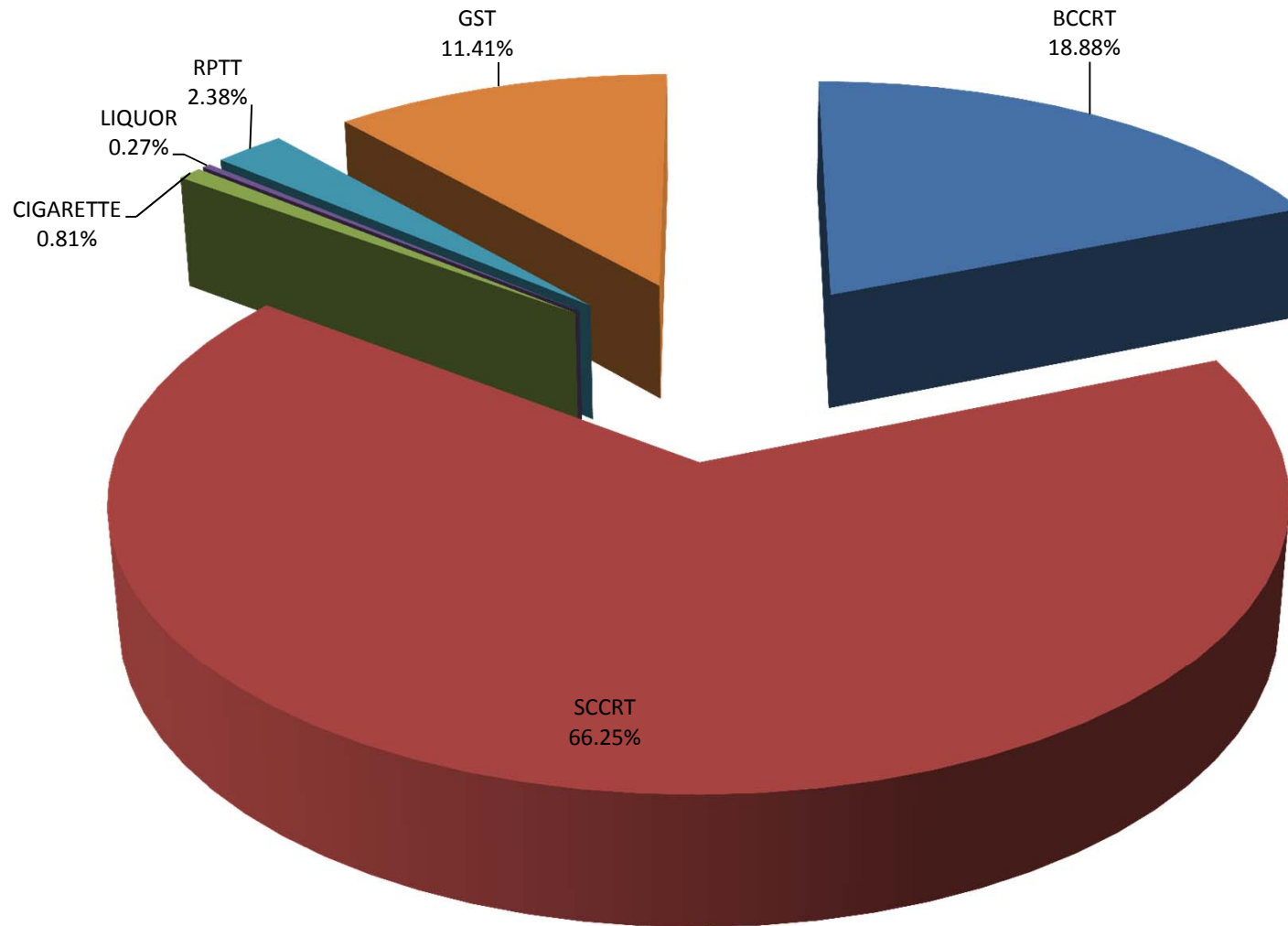
**CONSOLIDATED TAX DISTRIBUTION**  
**ADMINISTRATIVE SERVICES DIVISION**

CONSOLIDATED TAX DISTRIBUTION  
REVENUE SUMMARY BY COUNTY

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	<b>CTX REVENUE <u>TOTAL</u></b>
CARSON CITY	5,107,588	17,513,615	209,336	71,000	357,443	2,391,516	<b>25,650,498</b>
CHURCHILL	1,330,093	4,374,791	96,912	32,870	97,517	1,289,088	<b>7,221,271</b>
CLARK	195,638,217	683,149,041	8,170,678	2,771,241	24,748,293	109,550,569	<b>1,024,028,039</b>
DOUGLAS	3,420,203	14,400,952	186,001	63,086	749,102	2,727,563	<b>21,546,907</b>
ELKO	7,009,807	24,869,184	206,550	70,056	301,999	4,658,129	<b>37,115,726</b>
ESMERALDA	60,877	1,076,796	3,559	1,207	1,611	181,370	<b>1,325,420</b>
EUREKA	974,678	3,807,274	7,181	2,435	8,392	339,683	<b>5,139,642</b>
HUMBOLDT	2,210,910	8,925,121	65,790	22,314	78,949	1,690,567	<b>12,993,651</b>
LANDER	1,168,750	2,627,859	24,095	8,172	20,747	779,588	<b>4,629,211</b>
LINCOLN	154,221	1,128,199	19,626	6,657	17,147	431,830	<b>1,757,680</b>
LYON	2,169,224	10,692,687	205,493	69,697	439,614	2,796,534	<b>16,373,249</b>
MINERAL	225,302	1,495,884	17,506	5,938	8,419	398,987	<b>2,152,036</b>
NYE	2,833,335	9,408,677	177,620	60,243	243,990	2,373,134	<b>15,096,998</b>
PERSHING	337,199	1,860,251	26,036	8,831	31,344	635,125	<b>2,898,785</b>
STOREY	471,122	1,633,418	15,368	5,212	93,087	349,698	<b>2,567,907</b>
WASHOE	36,775,343	126,340,045	1,704,626	578,156	5,658,882	26,248,208	<b>197,305,261</b>
WHITE PINE	<u>1,170,158</u>	<u>2,784,350</u>	<u>39,867</u>	<u>13,521</u>	<u>30,936</u>	<u>899,501</u>	<b><u>4,938,333</u></b>
TOTAL	<u>261,057,028</u>	<u>916,088,142</u>	<u>11,176,244</u>	<u>3,790,636</u>	<u>32,887,471</u>	<u>157,741,091</u>	<b><u>1,382,740,613</u></b>



**MARCH 15**  
**REVENUE PROJECTION FY 17**



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	FY 2013-14 BCCRT	FY 2014-15 BCCRT	% CHANGE BCCRT DISTRIBUTIONS	PROJECTED PERCENTAGE CHANGE	PROJECTED FY 2015-16 BCCRT	PROJECTED PERCENTAGE CHANGE	PROJECTED BCCRT DISTRIBUTIONS
<u>COUNTY</u>	<u>DISTRIBUTIONS</u>	<u>DISTRIBUTIONS</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>DISTRIBUTIONS</u>	<u>FY 2016-17</u>	<u>FY 2016-17</u>
CARSON CITY	4,112,717.50	4,547,353.74	0.1057	8.00%	4,911,142.04	4.00%	5,107,587.72
CHURCHILL	1,282,639.66	1,316,923.96	0.0267	0.00%	1,316,923.96	1.00%	1,330,093.20
CLARK	171,707,919.02	182,634,631.72	0.0636	4.00%	189,940,016.99	3.00%	195,638,217.50
DOUGLAS	3,182,649.28	3,303,585.97	0.0380	1.50%	3,353,139.76	2.00%	3,420,202.55
ELKO	6,179,687.94	6,358,678.77	0.0290	6.00%	6,740,199.50	4.00%	7,009,807.48
ESMERALDA	70,681.88	80,440.29	0.1381	-14.00%	69,178.65	-12.00%	60,877.21
EUREKA	1,189,879.24	1,015,289.17	(0.1467)	-4.00%	974,677.60	0.00%	974,677.60
HUMBOLDT	3,417,103.96	2,701,503.25	(0.2094)	-12.00%	2,377,322.86	-7.00%	2,210,910.26
LANDER	1,229,430.34	1,145,721.21	(0.0681)	1.00%	1,157,178.42	1.00%	1,168,750.21
LINCOLN	141,411.59	157,368.06	0.1128	-2.00%	154,220.70	0.00%	154,220.70
LYON	1,895,072.62	2,064,747.93	0.0895	3.00%	2,126,690.37	2.00%	2,169,224.18
MINERAL	240,748.43	234,983.51	(0.0239)	-6.00%	220,884.50	2.00%	225,302.19
NYE	2,475,066.72	2,583,980.75	0.0440	7.50%	2,777,779.31	2.00%	2,833,334.89
PERSHING	414,803.91	351,248.65	(0.1532)	-4.00%	337,198.70	0.00%	337,198.70
STOREY	414,199.38	518,001.43	0.2506	-15.00%	440,301.22	7.00%	471,122.30
WASHOE	29,569,544.07	32,132,234.92	0.0867	9.00%	35,024,136.06	5.00%	36,775,342.87
WHITE PINE	1,120,364.04	1,233,563.56	0.1010	-7.00%	1,147,214.11	2.00%	1,170,158.39
DISTRIBUTIONS	228,643,920	242,380,257	0.0601	0.0441	253,068,205	0.0316	261,057,028
GENERAL FUND	4,088,754.58	4,334,753.11			4,507,576.17		4,649,870.73
TOTAL	<u>232,732,674</u>	<u>246,715,010</u>			<u>257,575,781</u>		<u>265,706,899</u>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)
<u>COUNTY</u>	2014-15 SCCRT IN-STATE COLLECTIONS	PROJECTED 2015-16 SCCRT IN-STATE COLLECTIONS	PROJECTED 2015-16 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	2016-17 PROJECTED SCCRT IN-STATE COLLECTIONS	2016-17 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	14,540,775	15,704,037	8.00%	16,332,198	4.00%
CHURCHILL	3,922,770	3,922,770	0.00%	3,961,998	1.00%
CLARK	589,003,178	612,563,305	4.00%	630,940,204	3.00%
DOUGLAS	10,295,104	10,449,531	1.50%	10,658,521	2.00%
ELKO	21,037,358	22,299,599	6.00%	23,191,583	4.00%
ESMERALDA	259,962	223,568	-14.00%	196,740	-12.00%
EUREKA	3,556,136	3,413,891	-4.00%	3,413,891	0.00%
HUMBOLDT	9,094,251	8,002,941	-12.00%	7,442,735	-7.00%
LANDER	3,889,287	3,928,179	1.00%	3,967,461	1.00%
LINCOLN	409,240	401,055	-2.00%	401,055	0.00%
LYON	5,761,145	5,933,980	3.00%	6,052,659	2.00%
MINERAL	696,184	654,413	-6.00%	667,501	2.00%
NYE	7,847,939	8,436,534	7.50%	8,605,265	2.00%
PERSHING	1,043,224	1,001,495	-4.00%	1,001,495	0.00%
STOREY	1,723,114	1,464,647	-15.00%	1,567,172	7.00%
WASHOE	103,932,182	113,286,078	9.00%	118,950,382	5.00%
WHITE PINE	4,088,690	3,802,482	-7.00%	3,878,532	2.00%
TOTAL IN-STATE	781,100,538	815,488,504	0.0440	841,229,392	0.0316
TOTAL OUT-OF-STATE	84,716,229	88,952,040	5.00%	91,175,841	2.50%
<b>TOTAL</b>	<b>865,816,767</b>	<b>904,440,544</b>	<b>0.0446</b>	<b>932,405,234</b>	<b>0.0309</b>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	CERTIFIED	POPULATION	CHANGE	CHANGE	SUM OF	CHANGE IN	SCCRT	SCCRT	DIFFERENCE	RURAL GUARANT
COUNTY	POPULATION	FOR	IN	IN	CHANGE	COLLECTIONS	ACTUAL AMT	DISTRIBUTIONS	SCCRT	2015-16
	FOR	2016-17	POPULATION	CPI	IN	FY 15	FOR MOST	FOR MOST	COLLECTIONS	GUARANTEED
	2015-16				POPULATION	to FY 16	RECENT 12	RECENT 12	TO	SCCRT
					AND CPI	STATEWIDE	MONTHS	MONTHS	DISTRIBUTIONS	DISTRIBUTION
							(CALCULATED ON MARCH 15, 2016)			
CARSON CITY										
CHURCHILL										
CLARK										
DOUGLAS	48,553	48,223	-0.68%	1.70%	1.02%	6.05%	10,363,801	14,077,613	-35.83%	14,255,546
ELKO										
ESMERALDA	926	923	-0.38%	1.70%	1.32%	6.05%	227,131	1,037,657	-356.85%	1,062,768
EUREKA										
HUMBOLDT										
LANDER	6,560	6,247	-4.78%	1.70%	-3.08%	6.05%	3,898,930	2,647,305	32.10%	2,711,369
LINCOLN	5,004	5,088	1.69%	1.70%	3.39%	6.05%	393,698	1,080,047	-174.33%	1,091,207
LYON	53,344	53,277	-0.13%	1.70%	1.57%	6.05%	5,921,020	10,367,528	-75.10%	10,527,406
MINERAL	4,584	4,539	-0.99%	1.70%	0.71%	6.05%	637,646	1,479,935	-132.09%	1,485,338
NYE										
PERSHING	6,714	6,750	0.54%	1.70%	2.24%	6.05%	1,015,165	1,819,859	-79.27%	1,819,494
STOREY										
WASHOE										
WHITE PINE	10,218	10,336	1.16%	1.70%	2.86%	6.05%	3,814,406	2,659,464	30.28%	2,706,931
TOTAL IN-STATE	135,903	135,383					26,271,796	35,169,406		35,660,059
TOTAL										
OUT-OF-STATE										
TOTAL										

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(16)	(17)	(18)	(19)	(20)	(21)
	EE DISTRIBUTION		POINT-OF-ORIGIN DISTRIBUTION			
COUNTY	2014-15 APPLICABLE PERCENTAGE	2016-17 GUARANTEED SCCRT DISTRIBUTION	2015-16 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2016-17 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2016-17 SCCRT DISTRIBUTION
CARSON CITY			15,704,037	1.9901%	17,513,615	17,513,615
CHURCHILL			3,922,770	0.4971%	4,374,791	4,374,791
CLARK			612,563,305	77.6287%	683,149,041	683,149,041
DOUGLAS	0.0102	14,400,952				14,400,952
ELKO			22,299,599	2.8260%	24,869,184	24,869,184
ESMERALDA	0.0132	1,076,796				1,076,796
EUREKA			3,413,891	0.4326%	3,807,274	3,807,274
HUMBOLDT			8,002,941	1.0142%	8,925,121	8,925,121
LANDER	-0.0308	2,627,859				2,627,859
LINCOLN	0.0339	1,128,199				1,128,199
LYON	0.0157	10,692,687				10,692,687
MINERAL	0.0071	1,495,884				1,495,884
NYE			8,436,534	1.0691%	9,408,677	9,408,677
PERSHING	0.0224	1,860,251				1,860,251
STOREY			1,464,647	0.1856%	1,633,418	1,633,418
WASHOE			113,286,078	14.3565%	126,340,045	126,340,045
WHITE PINE	0.0286	2,784,350				2,784,350
TOTAL IN-STATE		36,066,977	789,093,801	100.0000%	880,021,165	916,088,142
TOTAL OUT-OF-STATE						
<b>TOTAL</b>						

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION  
CIGARETTE AND LIQUOR

<u>COUNTY</u>	<u>JULY 2015 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2016-17 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2016-17 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	54,273	0.0187	209,336	71,000
CHURCHILL	25,126	0.0087	96,912	32,870
CLARK	2,118,353	0.7311	8,170,678	2,771,241
DOUGLAS	48,223	0.0166	186,001	63,086
ELKO	53,551	0.0185	206,550	70,056
ESMERALDA	923	0.0003	3,559	1,207
EUREKA	1,862	0.0006	7,181	2,435
HUMBOLDT	17,057	0.0059	65,790	22,314
LANDER	6,247	0.0022	24,095	8,172
LINCOLN	5,088	0.0018	19,626	6,657
LYON	53,277	0.0184	205,493	69,697
MINERAL	4,539	0.0016	17,506	5,938
NYE	46,050	0.0159	177,620	60,243
PERSHING	6,750	0.0023	26,036	8,831
STOREY	3,984	0.0014	15,368	5,212
WASHOE	441,946	0.1525	1,704,626	578,156
WHITE PINE	10,336	0.0036	39,867	13,521
STATE TOTAL	2,897,584	1.0000	11,176,244	3,790,636

STATEWIDE TOTAL					
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>EST 2016</u>	<u>EST 2017</u>
<b>CIGARETTE</b>	11,400,105	10,866,785	12,607,156	11,346,441	11,176,244
% CHANGE	0.04%	-4.68%	16.02%	-10.00%	-1.50%
<b>LIQUOR</b>	3,394,316	3,596,230	3,639,873	3,712,670	3,790,636
% CHANGE	-2.59%	5.95%	1.21%	2.00%	2.10%

# REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2013-14	REAL PROPERTY TRANSFER TAX 2014-15	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2015-16	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2016-17
CARSON CITY	288,237	315,484	9.45%	10.00%	347,032	3.00%	10,411	357,443
CHURCHILL	70,934	87,616	23.52%	6.00%	92,873	5.00%	4,644	97,517
CLARK	19,536,319	20,302,127	3.92%	15.00%	23,347,446	6.00%	1,400,847	24,748,293
DOUGLAS	707,387	706,100	-0.18%	3.00%	727,283	3.00%	21,819	749,102
ELKO	277,359	293,146	5.69%	2.00%	299,009	1.00%	2,990	301,999
ESMERALDA	20,336	1,924	-90.54%	-10.00%	1,732	-7.00%	(121)	1,611
EUREKA	9,091	8,400	-7.60%	170.00%	22,680	-63.00%	(14,289)	8,392
HUMBOLDT	93,428	125,315	34.13%	-30.00%	87,721	-10.00%	(8,772)	78,949
LANDER	22,301	38,420	72.28%	-40.00%	23,052	-10.00%	(2,305)	20,747
LINCOLN	11,874	32,661	175.06%	-50.00%	16,330	5.00%	817	17,147
LYON	385,354	396,871	2.99%	6.00%	420,683	4.50%	18,931	439,614
MINERAL	7,911	7,600	-3.93%	6.00%	8,056	4.50%	363	8,419
NYE	174,934	184,841	5.66%	20.00%	221,810	10.00%	22,181	243,990
PERSHING	17,263	45,925	166.02%	-35.00%	29,851	5.00%	1,493	31,344
STOREY	72,196	139,854	93.71%	-36.00%	89,506	4.00%	3,580	93,087
WASHOE	3,949,713	4,727,554	19.69%	14.00%	5,389,412	5.00%	269,471	5,658,882
WHITE PINE	31,495	28,497	-9.52%	18.00%	33,626	-8.00%	(2,690)	30,936
TOTAL	25,676,132	27,442,337	0.0688		31,158,104		1,729,367	32,887,471

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2016-17 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	4,905,081	2,513,564	2,391,516
CHURCHILL	2,734,551	1,445,463	1,289,088
CLARK	198,978,772	89,428,203	109,550,569
DOUGLAS	6,983,946	4,256,383	2,727,563
ELKO	9,152,643	4,494,514	4,658,129
ESMERALDA	399,509	218,139	181,370
EUREKA	683,118	343,435	339,683
HUMBOLDT	3,397,816	1,707,249	1,690,567
LANDER	1,296,150	516,562	779,588
LINCOLN	878,689	446,859	431,830
LYON	5,102,401	2,305,867	2,796,534
MINERAL	631,124	232,137	398,987
NYE	4,682,938	2,309,804	2,373,134
PERSHING	1,417,790	782,666	635,125
STOREY	575,873	226,174	349,698
WASHOE	45,173,626	18,925,417	26,248,208
WHITE PINE	1,633,232	733,732	899,501
TOTAL	288,627,261	130,886,170	157,741,091



FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CARSON CITY	CONSOLIDATED REVENUE PROJECTION	FY 16-17 BASE DISTRIBUTION	% OF FY 17 BASE ALLOCATION	MODIFIED FY 16-17 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	25,650,498.09				
<b>LOCAL GOVERNMENTS</b>					
CARSON CITY		24,614,775.29	0.9987		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		31,544.78	0.0013		
<b><u>TOTAL CARSON CITY</u></b>		24,646,320.06	1.0000	-	1,004,178.02

Please refer to 'NOTES' page (D-43) for information  
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 16-17 DISTRIBUTION	(13) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
THE COUNTY OF CARSON CITY								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
CARSON CITY	-0.0036	-0.0050	0.9914	24,402,796.47	0.9987	1,002,888.13	25,617,663.42	2,134,805.28
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0050	0.9950	31,386.47	0.0013	1289.8978	32,834.67	2,736.22
<b><u>TOTAL CARSON CITY</u></b>				<u>24,434,182.94</u>	<u>1.0000</u>	<u>1,004,178.02</u>	<u>25,650,498.09</u>	<u>2,137,541.51</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CHURCHILL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,221,271.36				
<b>LOCAL GOVERNMENTS</b>					
CHURCHILL COUNTY		5,481,471.92	0.7476	5,398,568.21	(82,903.71)
FALLON		1,568,111.27	0.2139	1,544,394.61	(23,716.67)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		8,248.75	0.0011	8,124.00	(124.76)
CHURCHILL MOSQUITO ABATEMENT GID		<u>274,333.67</u>	<u>0.0374</u>	<u>270,184.55</u>	<u>(4,149.12)</u>
		<u>7,332,165.62</u>	<u>1.0000</u>	<u>7,221,271.36</u>	<u>(110,894.26)</u>

Please refer to 'NOTES' page (D-43) for information  
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 16-17 DISTRIBUTION	(13) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
THE COUNTY OF CHURCHILL								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CHURCHILL COUNTY	0.0020	0.0179	1.0200	5,590,828.26	0.7480	-	<b>5,398,568.20</b>	449,880.68
FALLON	0.0038	0.0138	1.0176	1,595,679.12	0.2135	-	<b>1,544,394.61</b>	128,699.55
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0179	1.0179	8,396.73	0.0011	-	<b>8,124.00</b>	677.00
CHURCHILL MOSQUITO ABATEMENT GID		0.0179	1.0179	<u>279,254.88</u>	<u>0.0374</u>	<u>-</u>	<u><b>270,184.55</b></u>	<u>22,515.38</u>
				<u>7,474,158.98</u>	<u>1.0000</u>	<u>-</u>	<u><b>7,221,271.36</b></u>	<u>601,772.61</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
THE COUNTY OF CLARK	CONSOLIDATED REVENUE PROJECTION	FY 16-17 BASE DISTRIBUTION	% OF FY 17 BASE ALLOCATION	MODIFIED FY 16-17 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,024,028,039.21					
<b>ENTERPRISE DISTRICT</b>						
KYLE CANYON WATER DISTRICT		10,346.00				
<b>LOCAL GOVERNMENTS</b>						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		355,288,325.54	0.3509			0.0166
BOULDER CITY		10,221,300.12	0.0101			0.0104
HENDERSON		100,273,442.80	0.0990			0.0224
LAS VEGAS		279,086,986.71	0.2757			0.0124
MESQUITE		7,730,174.33	0.0076			0.0461
NORTH LAS VEGAS		51,350,283.26	0.0507			0.0165
BUNKERVILLE		566,447.43	0.0006			-0.0236
ENTERPRISE		4,721,337.07	0.0047			0.0236
GLENDALE		-	0.0000			
LAUGHLIN		7,441,250.43	0.0074			0.0365
MOAPA VALLEY		780,859.72	0.0008			-0.0143
PARADISE		72,656,157.96	0.0718			0.0098
SEARCHLIGHT		394,623.16	0.0004			-0.1303
SPRING VALLEY		22,135,810.23	0.0219			0.0252
SUMMERLIN		158,789.52	0.0002			-0.0048
SUNRISE MANOR		10,893,729.60	0.0108			0.0360
WHITNEY		905,835.64	0.0009			0.0227
WINCHESTER		13,466,430.87	0.0133			-0.0117
<b>SPECIAL DISTRICTS</b>						
BOULDER LIBRARY DISTRICT		633,050.86	0.0006			
CLARK COUNTY FIRE PROTECTION		49,818,379.37	0.0492			
HENDERSON LIBRARY DISTRICT		2,255,622.94	0.0022			
LAS VEGAS/CLARK CO LIBRARY DISTRICT		20,589,614.45	0.0203			
MOAPA FIRE PROTECTION		857,671.84	0.0008			
MT CHARLESTON FIRE PROTECTION		163,443.49	0.0002			
<b>TOTAL CLARK COUNTY</b>		1,012,399,913.36	1.0000	-	11,628,125.85	
Please refer to 'NOTES' page (D-43) for information and assumptions.						

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 16-17 DISTRIBUTION	(14) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CLARK</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
KYLE CANYON WATER DISTRICT							10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0472	0.0838	29,757,642.56	0.3641	0.3509	4,234,179.80	359,522,505.35	29,960,208.78
BOULDER CITY	0.0555	0.0859	877,594.44	0.0107	0.0101	124,871.88	10,346,172.00	862,181.00
HENDERSON	0.0571	0.0994	9,970,990.47	0.1220	0.0990	1,418,760.45	101,692,203.25	8,474,350.27
LAS VEGAS	0.0491	0.0816	22,772,658.75	0.2787	0.2757	3,240,294.71	282,327,281.42	23,527,273.45
MESQUITE	0.0251	0.0912	704,806.10	0.0086	0.0076	100,286.03	7,830,460.35	652,538.36
NORTH LAS VEGAS	0.0647	0.1012	5,198,511.40	0.0636	0.0507	739,690.05	52,089,973.31	4,340,831.11
		0.0000						
BUNKERVILLE	0.0165	0.0130	7,354.08	0.0001	0.0006	1,046.40	567,493.83	47,291.15
ENTERPRISE	0.0858	0.1294	611,077.77	0.0075	0.0047	86,949.53	4,808,286.61	400,690.55
GLENDALE				0.0000	0.0000	-	-	-
LAUGHLIN	-0.0164	0.0565	420,587.76	0.0051	0.0074	59,844.94	7,501,095.37	625,091.28
MOAPA VALLEY	-0.0080	0.0057	4,454.17	0.0001	0.0008	633.78	781,493.50	65,124.46
PARADISE	0.0118	0.0416	3,025,455.36	0.0370	0.0718	430,488.47	73,086,646.43	6,090,553.87
SEARCHLIGHT	0.0539	0.0000	-	0.0000	0.0004	-	394,623.16	32,885.26
SPRING VALLEY	0.0518	0.0970	2,146,243.73	0.0263	0.0219	305,386.48	22,441,196.71	1,870,099.73
SUMMERLIN	0.0829	0.0981	15,581.25	0.0002	0.0002	2,217.04	161,006.56	13,417.21
SUNRISE MANOR	0.0536	0.1096	1,193,627.22	0.0146	0.0108	169,839.81	11,063,569.41	921,964.12
WHITNEY	0.0861	0.1288	116,675.08	0.0014	0.0009	16,601.56	922,437.19	76,869.77
WINCHESTER	0.0080	0.0163	219,979.60	0.0027	0.0133	31,300.64	13,497,731.51	1,124,810.96
<b>SPECIAL DISTRICTS</b>								
BOULDER LIBRARY DISTRICT	0.0555	0.0755	47,775.39	0.0006	0.0006	6,797.90	639,848.76	53,320.73
CLARK COUNTY FIRE PROTECTION	0.0428	0.0628	3,130,874.00	0.0383	0.0492	445,488.36	50,263,867.74	4,188,655.65
HENDERSON LIBRARY DISTRICT	0.0571	0.0771	173,848.36	0.0021	0.0022	24,736.68	2,280,359.62	190,029.97
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0434	0.0634	1,305,833.31	0.0160	0.0203	185,805.48	20,775,419.93	1,731,284.99
MOAPA FIRE PROTECTION	-0.0179	0.0200	17,153.44	0.0002	0.0008	2,440.74	860,112.58	71,676.05
MT CHARLESTON FIRE PROTECTION	-0.0374	0.0200	3,268.87	0.0000	0.0002	465.12	163,908.62	13,659.05
<b>TOTAL CLARK COUNTY</b>			81,721,993.11	1.0000	1.0000	11,628,125.85	1,024,028,039.21	85,334,807.77

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF DOUGLAS	CONSOLIDATED REVENUE PROJECTION	FY 16-17 BASE DISTRIBUTION	% OF FY 17 BASE ALLOCATION	MODIFIED FY 16-17 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	21,546,906.86				
<b>ENTERPRISE DISTRICTS</b>					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
<b>LOCAL GOVERNMENTS</b>					
DOUGLAS COUNTY		11,508,361.74	0.5529		
GARDNERVILLE		276,513.89	0.0133		
GENOA		11,329.33	0.0005		
MINDEN		365,734.42	0.0176		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		25,097.48	0.0012		
CAVE ROCK GID		18,981.31	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		138,194.11	0.0066		
EAST FORK FIRE PROTECTION		1,751,397.27	0.0841		
GARDNERVILLE RANCHOS GID		808,620.97	0.0388		
INDIAN HILLS GID		277,483.81	0.0133		
KINGSBURY GID		556,620.64	0.0267		
LAKERIDGE GID		17,937.41	0.0009		
LOGAN CREEK GID		7,715.51	0.0004		
MARLA BAY GID		55,602.61	0.0027		
OLIVER PARK GID		20,312.99	0.0010		
ROUND HILL GID		412,388.05	0.0198		
SIERRA FOREST FIRE PROTECTION		-	-		
SKYLAND GID		78,656.96	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		4,290,907.16	0.2061		
TOPAZ RANCH GID		68,650.47	0.0033		
ZEPHYR COVE GID		29,230.65	0.0014		
ZEPHYR HEIGHTS GID		91,937.40	0.0044		
ZEPHYR KNOLLS GID		3,373.11	0.0002		
<b>TOTAL DOUGLAS COUNTY</b>		21,532,672.43	1.0000	-	14,234.42

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF DOUGLAS	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	DISTRIBUTION	FY 16-17	FY 16-17
	FACTOR	GROWTH	FACTOR	GROWTH	TO TOTAL		DISTRIBUTION	MONTHLY
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
DOUGLAS COUNTY SEWER IMPROVEMENT GID							137,984.42	11,498.70
ELK POINT SANITATION GID							7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID							134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID							437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>								
DOUGLAS COUNTY	0.0052	0.0092	1.0143	11,673,403.43	0.5537	7,881.36	11,516,243.09	959,686.92
GARDNERVILLE	0.0402	0.0466	1.0868	300,508.68	0.0143	202.89	276,716.78	23,059.73
GENOA	-0.0159	0.0019	0.9860	11,170.27	0.0005	7.54	11,336.87	944.74
MINDEN	0.0005	0.0241	1.0246	374,722.08	0.0178	253.00	365,987.42	30,498.95
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0094	1.0094	25,334.35	0.0012	17.10	25,114.58	2,092.88
CAVE ROCK GID		0.0096	1.0096	19,163.18	0.0009	12.94	18,994.25	1,582.85
DOUGLAS MOSQUITO PROTECTION GID		0.0135	1.0135	140,059.12	0.0066	94.56	138,288.67	11,524.06
EAST FORK FIRE PROTECTION		0.0118	1.0118	1,772,138.75	0.0841	1,196.47	1,752,593.74	146,049.48
GARDNERVILLE RANCHOS GID		0.0232	1.0232	827,370.81	0.0392	558.60	809,179.58	67,431.63
INDIAN HILLS GID		0.0088	1.0088	279,926.32	0.0133	188.99	277,672.81	23,139.40
KINGSBURY GID		0.0132	1.0132	563,945.23	0.0267	380.75	557,001.39	46,416.78
LAKERIDGE GID		0.0234	1.0234	18,356.78	0.0009	12.39	17,949.80	1,495.82
LOGAN CREEK GID		0.0183	1.0183	7,856.41	0.0004	5.30	7,720.82	643.40
MARLA BAY GID		0.0147	1.0147	56,419.85	0.0027	38.09	55,640.71	4,636.73
OLIVER PARK GID		0.0022	1.0022	20,357.36	0.0010	13.74	20,326.73	1,693.89
ROUND HILL GID		0.0006	1.0006	412,615.22	0.0196	278.58	412,666.63	34,388.89
SIERRA FOREST FIRE PROTECTION				-	-	-	-	-
SKYLAND GID		0.0133	1.0133	79,704.23	0.0038	53.81	78,710.77	6,559.23
TAHOE DOUGLAS FIRE PROTECTION		0.0037	1.0037	4,306,838.23	0.2043	2,907.79	4,293,814.94	357,817.91
TOPAZ RANCH GID		-0.0174	0.9826	67,452.58	0.0032	45.54	68,696.01	5,724.67
ZEPHYR COVE GID		0.0331	1.0331	30,197.01	0.0014	20.39	29,251.04	2,437.59
ZEPHYR HEIGHTS GID		0.0040	1.0040	92,309.32	0.0044	62.32	91,999.72	7,666.64
ZEPHYR KNOLLS GID		-0.0121	0.9879	3,332.21	0.0002	2.25	3,375.36	281.28
<b>TOTAL DOUGLAS COUNTY</b>				21,083,181.41	1.0000	14,234.42	21,546,906.86	1,795,575.57

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 16-17 BASE <u>DISTRIBUTION</u>	% OF FY 17 BASE <u>ALLOCATION</u>	MODIFIED FY 16-17 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
<b>THE COUNTY OF ELKO</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	37,115,725.97				
<b>ENTERPRISE DISTRICT</b>					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
<b>LOCAL GOVERNMENTS</b>					
ELKO COUNTY		14,976,902.60	0.4217		
CARLIN		1,858,422.45	0.0523		
ELKO CITY		13,403,042.56	0.3774		
WELLS		1,182,266.06	0.0333		
WEST WENDOVER		2,676,451.03	0.0754		
JACKPOT		1,405,027.37	0.0396		
MONTELLLO		8,941.06	0.0003		
MOUNTAIN CITY		7,256.61	0.0002		
<b><u>TOTAL ELKO COUNTY</u></b>		<u>36,073,157.67</u>	<u>1.0000</u>	<u>-</u>	<u>1,042,568.30</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE		ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	EXCESS	FY 16-17	FY 16-17
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
<b>THE COUNTY OF ELKO</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
ELKO CONVENTION/VISITORS AUTHORITY							391,396.37	32,616.36
ELKO TELEVISION DISTRICT							163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>								
ELKO COUNTY	0.0188	0.0955	1.1143	16,688,880.24	0.4336	452,022.56	15,428,925.16	1,285,743.76
CARLIN	0.0320	0.0521	1.0841	2,014,674.64	0.0523	54,567.97	1,912,990.42	159,415.87
ELKO CITY	0.0255	0.0539	1.0794	14,467,787.25	0.3759	391,863.70	13,794,906.26	1,149,575.52
WELLS	0.0142	0.0426	1.0568	1,249,381.78	0.0325	33,839.82	1,216,105.88	101,342.16
WEST WENDOVER	0.0032	0.0108	1.0140	2,713,800.92	0.0705	73,503.99	2,749,955.02	229,162.92
JACKPOT	-0.0391	-0.0058	0.9551	1,341,982.76	0.0349	36,347.94	1,441,375.31	120,114.61
MONTELO	-0.1603	0.0859	0.9256	8,275.43	0.0002	224.14	9,165.20	763.77
MOUNTAIN CITY	-0.0216	0.0298	1.0083	7,316.50	0.0002	198.17	7,454.78	621.23
<b><u>TOTAL ELKO COUNTY</u></b>				38,492,099.53	1.0000	1,042,568.30	37,115,725.97	3,092,977.16

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 16-17 BASE <u>DISTRIBUTION</u>	% OF FY 17 BASE <u>ALLOCATION</u>	MODIFIED FY 16-17 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
<b>THE COUNTY OF ESMERALDA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,325,419.81				
<b>LOCAL GOVERNMENTS</b>					
ESMERALDA COUNTY		1,286,035.16	0.9635	1,276,990.74	(9,044.42)
GOLDFIELD		27,904.51	0.0209	27,708.26	(196.25)
SILVER PEAK		<u>20,867.56</u>	<u>0.0156</u>	<u>20,720.80</u>	<u>(146.76)</u>
<b><u>TOTAL ESMERALDA COUNTY</u></b>		<u>1,334,807.23</u>	<u>1.0000</u>	<u>1,325,419.81</u>	<u>(9,387.42)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 16-17 DISTRIBUTION	(13) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
<b>THE COUNTY OF ESMERALDA</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
ESMERALDA COUNTY	0.0339	0.0829	1.1168	1,436,213.22	0.9660		<b>1,276,990.75</b>	106,415.90
GOLDFIELD	-0.0057	0.0042	0.9985	27,861.53	0.0187		<b>27,708.26</b>	2,309.02
SILVER PEAK	0.0932	-0.0028	1.0905	<u>22,755.05</u>	<u>0.0153</u>		<u><b>20,720.80</b></u>	<u>1,726.73</u>
<b><u>TOTAL ESMERALDA COUNTY</u></b>				<u>1,486,829.80</u>	<u>1.0000</u>	<u>-</u>	<u><b>1,325,419.81</b></u>	<u>110,451.65</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 16-17 BASE <u>DISTRIBUTION</u>	% OF FY 17 BASE <u>ALLOCATION</u>	MODIFIED FY 16-17 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
<b>THE COUNTY OF EUREKA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	5,139,642.02				
<b>ENTERPRISE DISTRICT</b>					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
<b>LOCAL GOVERNMENTS</b>					
EUREKA COUNTY		5,378,865.79	0.9972	5,070,320.21	(308,545.58)
CRESENT VALLEY		1,351.97	0.0003	1,274.42	(77.55)
EUREKA		3,368.91	0.0006	3,175.66	(193.25)
<b>SPECIAL DISTRICTS</b>					
DIAMOND VALLEY RODENT		5,194.93	0.0010	4,896.93	(297.99)
DIAMOND VALLEY WEED		5,194.93	0.0010	4,896.93	(297.99)
<b><u>TOTAL EUREKA COUNTY</u></b>		<u>5,449,054.39</u>	<u>1.0000</u>	<u>5,139,642.02</u>	<u>(309,412.37)</u>

Please refer to 'NOTES' page (D-43) for information  
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 16-17 DISTRIBUTION	(13) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
<b>THE COUNTY OF EUREKA</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
EUREKA TELEVISION DISTRICT							55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>								
EUREKA COUNTY	-0.0126	0.0921	1.0795	5,806,437.81	0.9972		5,070,320.22	422,526.69
CRESENT VALLEY	0.0055	0.0620	1.0675	1,443.25	0.0002		1,274.42	106.20
EUREKA	0.0274	0.0691	1.0966	3,694.31	0.0006		3,175.66	264.64
<b>SPECIAL DISTRICTS</b>								
DIAMOND VALLEY RODENT		0.0610	1.0610	5,511.86	0.0009		4,896.93	408.08
DIAMOND VALLEY WEED		0.0610	1.0610	5,511.86	0.0009		4,896.93	408.08
<b><u>TOTAL EUREKA COUNTY</u></b>				5,822,599.08	1.0000	-	5,139,642.02	428,303.50

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 16-17 BASE <u>DISTRIBUTION</u>	% OF FY 17 BASE <u>ALLOCATION</u>	MODIFIED FY 16-17 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
<b>THE COUNTY OF HUMBOLDT</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	12,993,650.94				
<b>LOCAL GOVERNMENTS</b>					
HUMBOLDT COUNTY		9,444,888.61	0.6435	8,361,618.60	(1,083,270.01)
WINNEMUCCA		3,561,056.89	0.2426	3,152,625.81	(408,431.09)
<b>SPECIAL DISTRICTS</b>					
GOLCONDA FIRE PROTECTION		349,698.86	0.0238	309,590.57	(40,108.29)
HUMBOLDT FIRE PROTECTION		29,114.18	0.0020	25,774.96	(3,339.22)
HUMBOLDT HOSPITAL DISTRICT		1,005,173.15	0.0685	889,886.04	(115,287.11)
MCDERMIT FIRE PROTECTION		3,264.17	0.0002	2,889.79	(374.38)
OROVADA COMMUNITY SERVICES GID		33,359.67	0.0023	29,533.53	(3,826.15)
OROVADA FIRE PROTECTION		41,673.71	0.0028	36,894.00	(4,779.72)
PARADISE FIRE PROTECTION		33,343.59	0.0023	29,519.28	(3,824.30)
PUEBLO FIRE PROTECTION		9,382.44	0.0006	8,306.33	(1,076.11)
WINNEMUCCA RURAL FIRE PROTECTION		166,057.83	0.0113	147,012.03	(19,045.80)
<b><u>TOTAL HUMBOLDT COUNTY</u></b>		14,677,013.11	1.0000	12,993,650.94	(1,683,362.17)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 16-17 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 16-17 MONTHLY <u>DISTRIBUTION</u>
<b>THE COUNTY OF HUMBOLDT</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
HUMBOLDT COUNTY	0.0065	0.1079	1.1144	10,525,076.66	0.6521		<b>8,361,618.60</b>	696,801.55
WINNEMUCCA	0.0113	0.0482	1.0595	3,772,821.35	0.2338		<b>3,152,625.81</b>	262,718.82
<b>SPECIAL DISTRICTS</b>								
GOLCONDA FIRE PROTECTION		0.0896	1.0896	381,026.30	0.0236		<b>309,590.57</b>	25,799.21
HUMBOLDT FIRE PROTECTION		0.0557	1.0557	30,735.51	0.0019		<b>25,774.96</b>	2,147.91
HUMBOLDT HOSPITAL DISTRICT		0.1079	1.1079	1,113,605.34	0.0690		<b>889,886.04</b>	74,157.17
MCDERMIT FIRE PROTECTION		0.0393	1.0393	3,392.57	0.0002		<b>2,889.79</b>	240.82
OROVADA COMMUNITY SERVICES GID		0.1365	1.1365	37,912.33	0.0023		<b>29,533.53</b>	2,461.13
OROVADA FIRE PROTECTION		0.1365	1.1365	47,360.99	0.0029		<b>36,894.00</b>	3,074.50
PARADISE FIRE PROTECTION		0.1755	1.1755	39,195.86	0.0024		<b>29,519.28</b>	2,459.94
PUEBLO FIRE PROTECTION		0.6119	1.6119	15,123.57	0.0009		<b>8,306.33</b>	692.19
WINNEMUCCA RURAL FIRE PROTECTION		0.0432	1.0432	<u>173,233.55</u>	<u>0.0107</u>		<b><u>147,012.03</u></b>	<u>12,251.00</u>
<b><u>TOTAL HUMBOLDT COUNTY</u></b>				<u>16,139,484.03</u>	<u>1.0000</u>	<u>-</u>	<b><u>12,993,650.94</u></b>	<u>1,082,804.25</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 16-17 BASE <u>DISTRIBUTION</u>	% OF FY 17 BASE <u>ALLOCATION</u>	MODIFIED FY 16-17 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
<b>THE COUNTY OF LANDER</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,629,210.77				
<b>ENTERPRISE DISTRICT</b>					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00		3,554.00	
<b>LOCAL GOVERNMENTS</b>					
LANDER COUNTY		3,745,833.86	0.7894	3,651,293.18	(94,540.68)
AUSTIN		15,537.40	0.0033	15,145.25	(392.15)
BATTLE MOUNTAIN		232,639.23	0.0490	226,767.67	(5,871.56)
KINGSTON		20,710.63	0.0044	20,187.91	(522.71)
LANDER HOSPITAL DISTRICT		<u>730,704.93</u>	<u>0.1540</u>	<u>712,262.75</u>	<u>(18,442.18)</u>
<b><u>TOTAL LANDER COUNTY</u></b>		<u>4,748,980.04</u>	<u>1.0000</u>	<u>4,629,210.77</u>	<u>(119,769.27)</u>

Please refer to 'NOTES' page (D-43) for information  
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY		FY 16-17	FY 16-17
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
<b>THE COUNTY OF LANDER</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
LANDER CO SEWER IMPROVEMENT DISTRICT #2							3,554.00	296.17
<b>LOCAL GOVERNMENTS</b>								
LANDER COUNTY	0.0164	0.1114	1.1278	4,224,556.85	0.7927	-	3,651,293.19	304,274.43
AUSTIN	-0.0926	0.0470	0.9544	14,828.17	0.0028	-	15,145.25	1,262.10
BATTLE MOUNTAIN	0.0516	0.0625	1.1141	259,180.12	0.0486	-	226,767.67	18,897.31
KINGSTON	-0.1282	0.0292	0.9009	18,658.30	0.0035	-	20,187.91	1,682.33
LANDER HOSPITAL DISTRICT		0.1114	1.1114	812,130.14	0.1524	-	712,262.75	59,355.23
<b><u>TOTAL LANDER COUNTY</u></b>				5,329,353.58	1.0000	-	4,629,210.77	385,767.56

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LINCOLN	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 16-17 BASE DISTRIBUTION</u>	<u>% OF FY 17 BASE ALLOCATION</u>	<u>MODIFIED FY 16-17 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,757,680.02				
<b>LOCAL GOVERNMENTS</b>					
LINCOLN COUNTY		1,270,734.09	0.7309		
CALIENTE		142,215.61	0.0818		
ALAMO		21,595.87	0.0124		
PANACA		39,126.09	0.0225		
PIOCHE		52,112.50	0.0300		
LINCOLN COUNTY HOSPITAL DISTRICT		133,907.46	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		50,323.61	0.0289		
PIOCHE FIRE PROTECTION		28,557.46	0.0164		
<b><u>TOTAL LINCOLN COUNTY</u></b>		<u>1,738,572.70</u>	<u>1.0000</u>	<u>-</u>	<u>19,107.32</u>

Please refer to 'NOTES' page (D-43) for information  
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 16-17 DISTRIBUTION	(13) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
THE COUNTY OF LINCOLN								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	-0.0097	0.1062	1.0965	1,393,388.52	0.7420	14,178.25	<b>1,284,912.34</b>	107,076.03
CALIENTE	-0.0142	0.0273	1.0131	144,076.58	0.0767	1,466.03	<b>143,681.65</b>	11,973.47
ALAMO	-0.0089	0.0056	0.9967	21,524.71	0.0115	219.02	<b>21,814.90</b>	1,817.91
PANACA	0.0074	0.0121	1.0196	39,891.97	0.0212	405.92	<b>39,532.00</b>	3,294.33
PIOCHE	-0.0590	0.0290	0.9700	50,549.75	0.0269	514.36	<b>52,626.87</b>	4,385.57
LINCOLN COUNTY HOSPITAL DISTRICT		0.1062	1.1062	148,124.82	0.0789	1,507.23	<b>135,414.69</b>	11,284.56
PAHRANAGAT VALLEY FIRE PROTECTION		0.0147	1.0147	51,061.60	0.0272	519.57	<b>50,843.18</b>	4,236.93
PIOCHE FIRE PROTECTION		0.0218	1.0218	29,181.32	0.0155	296.93	<b>28,854.39</b>	2,404.53
<b><u>TOTAL LINCOLN COUNTY</u></b>				<b>1,877,799.27</b>	<b>1.0000</b>	<b>19,107.32</b>	<b>1,757,680.02</b>	<b>146,473.33</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF LYON</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	16,373,249.15				
<b>ENTERPRISE DISTRICTS</b>					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
<b>LOCAL GOVERNMENTS</b>					
LYON COUNTY		14,379,883.17	0.8849		
FERNLEY		150,673.42	0.0093		
YERINGTON		416,337.57	0.0256		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		10,362.57	0.0006		
CENTRAL LYON FIRE PROTECTION		546,248.85	0.0336		
MASON VALLEY FIRE PROTECTION		80,678.34	0.0050		
MASON VALLEY MOSQUITO ABATEMENT		70,785.42	0.0044		
NORTH LYON FIRE PROTECTION		155,940.22	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		90,327.51	0.0056		
SMITH VALLEY FIRE PROTECTION		57,203.78	0.0035		
SOUTH LYON HOSPITAL DISTRICT		292,307.48	0.0180		
<b><u>TOTAL LYON COUNTY</u></b>		<b><u>16,272,115.92</u></b>	<b><u>1.0000</u></b>	<b><u>-</u></b>	<b><u>101,133.23</u></b>

Please refer to 'NOTES' page (D-43) for information  
and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 16-17 DISTRIBUTION	(13) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
<b>THE COUNTY OF LYON</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
STAGECOACH GID							19,064.00	1,588.67
WILLOWCREEK GID							2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>								
LYON COUNTY	0.0050	0.0331	1.0381	14,927,236.19	0.8857	89,574.19	14,469,457.36	1,205,788.11
FERNLEY	-0.0044	0.0532	1.0488	158,024.10	0.0094	948.26	151,621.68	12,635.14
YERINGTON	0.0095	0.0252	1.0347	430,774.10	0.0256	2,584.96	418,922.52	34,910.21
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0349	1.0349	10,724.22	0.0006	64.35	10,426.92	868.91
CENTRAL LYON FIRE PROTECTION		0.0255	1.0255	560,194.45	0.0332	3,361.57	549,610.42	45,800.87
MASON VALLEY FIRE PROTECTION		0.0261	1.0261	82,783.49	0.0049	496.76	81,175.10	6,764.59
MASON VALLEY MOSQUITO ABATEMENT		0.0256	1.0256	72,598.36	0.0043	435.64	71,221.06	5,935.09
NORTH LYON FIRE PROTECTION		0.0535	1.0535	164,279.95	0.0097	985.80	156,926.02	13,077.17
SILVER SPRINGS STAGECOACH HOSPITAL		0.0016	1.0016	90,468.26	0.0054	542.87	90,870.38	7,572.53
SMITH VALLEY FIRE PROTECTION		0.0081	1.0081	57,667.78	0.0034	346.05	57,549.83	4,795.82
SOUTH LYON HOSPITAL DISTRICT		0.0221	1.0221	298,759.88	0.0177	1,792.77	294,100.26	24,508.36
<b><u>TOTAL LYON COUNTY</u></b>				16,853,510.78	1.0000	101,133.23	16,373,249.15	1,364,437.43

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF MINERAL</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,152,036.02				
<b>LOCAL GOVERNMENTS</b>					
MINERAL COUNTY		2,044,655.62	0.9448	2,033,329.49	(11,326.13)
<b>SPECIAL DISTRICTS</b>					
MINERAL COUNTY HOSPITAL DISTRICT		<u>119,367.75</u>	<u>0.0552</u>	<u>118,706.53</u>	<u>(661.22)</u>
<b><u>TOTAL MINERAL COUNTY</u></b>		<u>2,164,023.37</u>	<u>1.0000</u>	<u>2,152,036.02</u>	<u>(11,987.35)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 16-17 DISTRIBUTION	(13) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
<b>THE COUNTY OF MINERAL</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
MINERAL COUNTY	-0.0098	0.1345	1.1247	2,299,605.93	0.9444		2,033,329.49	169,444.12
<b>SPECIAL DISTRICTS</b>								
MINERAL COUNTY HOSPITAL DISTRICT		0.1345	1.1345	135,424.60	0.0556		118,706.53	9,892.21
<b><u>TOTAL MINERAL COUNTY</u></b>				2,435,030.53	1.0000	-	2,152,036.02	179,336.34

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF NYE	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 16-17 BASE <u>DISTRIBUTION</u>	% OF FY 17 BASE <u>ALLOCATION</u>	MODIFIED FY 16-17 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	15,096,998.37				
<b>LOCAL GOVERNMENTS</b>					
NYE COUNTY		12,429,359.25	0.8453		
AMARGOSA		122,889.11	0.0084		
BEATTY		410,581.32	0.0279		
GABBS		99,346.02	0.0068		
MANHATTAN		5,458.24	0.0004		
PAHRUMP		798,236.31	0.0543		
ROUND MOUNTAIN		275,155.28	0.0187		
TONOPAH		344,542.17	0.0234		
<b>SPECIAL DISTRICTS</b>					
AMARGOSA LIBRARY DISTRICT		9,812.43	0.0007		
BEATTY LIBRARY DISTRICT		6,898.53	0.0005		
PAHRUMP LIBRARY DISTRICT		108,278.64	0.0074		
PAHRUMP SWIM POOL GID		63,341.69	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		27,413.49	0.0019		
TONOPAH LIBRARY DISTRICT		2,814.12	0.0002		
<b><u>TOTAL NYE COUNTY</u></b>		<u>14,704,126.61</u>	<u>1.0000</u>	<u>-</u>	<u>392,871.77</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF NYE	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	DISTRIBUTION	FY 16-17	FY 16-17
	FACTOR	GROWTH	FACTOR	GROWTH	TO TOTAL		DISTRIBUTION	MONTHLY
		FACTOR		AMOUNT				DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
NYE COUNTY	0.0094	0.0702	1.0797	13,419,643.12	0.8515	334,513.86	<b>12,763,873.11</b>	1,063,656.09
AMARGOSA	-0.0055	-0.0211	0.9734	119,624.22	0.0076	2,981.89	<b>125,871.01</b>	10,489.25
BEATTY	0.0183	-0.0144	1.0040	412,203.57	0.0262	10,275.07	<b>420,856.39</b>	35,071.37
GABBS	-0.0471	0.0247	0.9775	97,114.52	0.0062	2,420.79	<b>101,766.81</b>	8,480.57
MANHATTAN	0.0088	0.0722	1.0810	5,900.60	0.0004	147.09	<b>5,605.32</b>	467.11
PAHRUMP	0.0105	0.0141	1.0245	817,832.06	0.0519	20,386.25	<b>818,622.56</b>	68,218.55
ROUND MOUNTAIN	0.0148	0.0596	1.0744	295,628.66	0.0188	7,369.19	<b>282,524.47</b>	23,543.71
TONOPAH	-0.0034	0.0716	1.0683	368,071.45	0.0234	9,174.98	<b>353,717.15</b>	29,476.43
<b>SPECIAL DISTRICTS</b>								
AMARGOSA LIBRARY DISTRICT		-0.0062	0.9938	9,751.38	0.0006	243.07	<b>10,055.51</b>	837.96
BEATTY LIBRARY DISTRICT		0.0386	1.0386	7,165.02	0.0005	178.60	<b>7,077.14</b>	589.76
PAHRUMP LIBRARY DISTRICT		0.0144	1.0144	109,835.39	0.0070	2,737.89	<b>111,016.52</b>	9,251.38
PAHRUMP SWIM POOL GID		0.0144	1.0144	64,252.37	0.0041	1,601.63	<b>64,943.32</b>	5,411.94
SMOKY VALLEY LIBRARY DISTRICT		0.0583	1.0583	29,012.22	0.0018	723.19	<b>28,136.68</b>	2,344.72
TONOPAH LIBRARY DISTRICT		0.6858	1.6858	4,744.06	0.0003	118.26	<b>2,932.38</b>	244.37
<b><u>TOTAL NYE COUNTY</u></b>				<b>15,760,778.64</b>	<b>1.0000</b>	<b>392,871.77</b>	<b>15,096,998.37</b>	<b>1,258,083.20</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF PERSHING	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,898,784.61				
<b>LOCAL GOVERNMENTS</b>					
PERSHING COUNTY		2,180,173.24	0.7589		
LOVELOCK		408,587.36	0.1422		
<b>SPECIAL DISTRICTS</b>					
PERSHING COUNTY HOSPITAL DISTRICT		283,994.01	0.0989		
<b><u>TOTAL PERSHING COUNTY</u></b>		2,872,754.60	1.0000	-	26,030.01

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 16-17 DISTRIBUTION	(13) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
THE COUNTY OF PERSHING								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	0.0001	0.0591	1.0592	2,309,145.45	0.7597	19,775.89	<b>2,199,949.12</b>	183,329.09
LOVELOCK	0.0033	0.0479	1.0512	429,499.63	0.1413	3,678.30	<b>412,265.66</b>	34,355.47
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.0591	1.0591	<u>300,767.43</u>	<u>0.0990</u>	<u>2,575.82</u>	<u><b>286,569.83</b></u>	<u>23,880.82</u>
<b><u>TOTAL PERSHING COUNTY</u></b>				<u>3,039,412.52</u>	<u>1.0000</u>	<u>26,030.01</u>	<u><b>2,898,784.61</b></u>	<u>241,565.38</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF STOREY</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED BASE DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,567,906.55				
<b>LOCAL GOVERNMENTS</b>					
STOREY COUNTY		2,885,192.64	0.9997	2,567,017.71	(318,174.93)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		<u>999.01</u>	<u>0.0003</u>	<u>888.84</u>	<u>(110.17)</u>
<b><u>TOTAL STOREY COUNTY</u></b>		<u>2,886,191.65</u>	<u>1.0000</u>	<u>2,567,906.55</u>	<u>(318,285.10)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 16-17 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 16-17 MONTHLY <u>DISTRIBUTION</u>
<b>THE COUNTY OF STOREY</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
STOREY COUNTY	-0.0011	0.0091	1.0080	2,908,148.21	0.9996		<b>2,567,017.71</b>	213,918.14
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0225	1.0225	<u>1,021.50</u>	<u>0.0004</u>		<b><u>888.84</u></b>	<u>74.07</u>
<b><u>TOTAL STOREY COUNTY</u></b>				<u>2,909,169.71</u>	<u>1.0000</u>	-	<b><u>2,567,906.55</u></b>	<u>213,992.21</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
<b>THE COUNTY OF WASHOE</b>	<b>CONSOLIDATED</b>	<b>FY 16-17</b>	<b>% OF FY 17</b>	<b>MODIFIED</b>	<b>EXCESS</b>	<b>POPULATION</b>
Interlocal Agreement	<b>REVENUE</b>	<b>BASE</b>	<b>BASE</b>	<b>BASE</b>	<b>DISTRIBUTION</b>	<b>GROWTH</b>
	<b><u>PROJECTION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>ALLOCATION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>OR SHORTFALL</u></b>	<b><u>FACTOR</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	197,305,260.57					
<b>ENTERPRISE DISTRICTS</b>						
SUN VALLEY WATER AND SANITATION GID		131,943.92				
VERDI TELEVISION GID		63,893.35				
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55				
<b>LOCAL GOVERNMENTS</b>						
WASHOE COUNTY		96,557,515.53	0.5114			0.0096
RENO		56,714,851.30	0.3004			0.0117
SPARKS		22,910,616.25	0.1214			0.0074
<b>SPECIAL DISTRICTS</b>						
CARSON-TRUCKEE WATER CONSERVANCY		184,702.46	0.0010			
INCLINE VILLAGE GID		1,262,113.48	0.0067			
NORTH LAKE TAHOE FIRE PROTECTION		3,482,657.98	0.0184			
PALOMINO VALLEY GID		322,499.24	0.0017			
SIERRA FOREST FIRE PROTECTION		-	-			
TRUCKEE MEADOWS FIRE PROTECTION		7,358,103.06	0.0390			
<b><u>TOTAL WASHOE COUNTY</u></b>		<u>188,997,926.11</u>	<u>1.0000</u>	<u>-</u>	<u>8,307,334.46</u>	

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730. Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity. Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 16-17 DISTRIBUTION	(14) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
<b>THE COUNTY OF WASHOE</b>								
Interlocal Agreement								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33
VERDI TELEVISION GID							63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER B							9,029.55	752.46
<b>LOCAL GOVERNMENTS</b>								
WASHOE COUNTY	0.0399	0.0695	6,709,784.61	0.5096	0.5114	4,233,260.57	100,790,776.08	8,399,231.34
RENO	0.0417	0.0734	4,161,062.89	0.3160	0.3004	2,625,250.21	59,340,101.52	4,945,008.46
SPARKS	0.0443	0.0716	1,641,125.25	0.1246	0.1214	1,035,399.97	23,946,016.22	1,995,501.35
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY	0.0399	0.0599	11,066.54	0.0008	0.0010	6,981.97	191,684.43	15,973.70
INCLINE VILLAGE GID	0.0227	0.0427	53,900.20	0.0041	0.0067	34,006.10	1,296,119.58	108,009.97
NORTH LAKE TAHOE FIRE PROTECTION	0.0223	0.0423	147,375.02	0.0112	0.0184	92,980.16	3,575,638.15	297,969.85
PALOMINO VALLEY GID	0.0162	0.0362	11,680.90	0.0009	0.0017	7,369.58	329,868.82	27,489.07
SIERRA FOREST FIRE PROTECTION	-	-	-	-	-	-	-	-
TRUCKEE MEADOWS FIRE PROTECTION	0.0386	0.0586	431,260.42	0.0328	0.0390	272,085.89	7,630,188.95	635,849.08
<b>TOTAL WASHOE COUNTY</b>			13,167,255.83	1.0000		8,307,334.46	197,305,260.57	16,442,105.05

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	<b>CONSOLIDATED REVENUE <u>PROJECTION</u></b>	<b>PERCENTAGE OF <u>DISTRIBUTION</u></b>	<b>ESTIMATE FY 16-17 <u>DISTRIBUTION</u></b>	<b>ESTIMATE FY 16-17 MONTHLY <u>DISTRIBUTION</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,938,332.53			
<b>LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY		0.6289	3,105,717.33	258,809.78
ELY		0.2645	1,306,188.95	108,849.08
LUND		0.0033	16,296.50	1,358.04
MCGILL		0.0196	96,791.32	8,065.94
RUTH		0.0095	46,914.16	3,909.51
 WHITE PINE HOSPITAL DISTRICT		<u>0.0742</u>	<u>366,424.27</u>	<u>30,535.36</u>
<b><u>TOTAL WHITE PINE COUNTY</u></b>		<u>1.0000</u>	<u>4,938,332.53</u>	<u>411,527.71</u>

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

## NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2015-16.

Column (2) is an estimate of the FY 2015-16 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2016-17 depends on the actual distribution for FY 2015-16. This amount will be available after the final FY 2015-16 distribution is made in August 2016.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key:    BCCRT - Basic City County Relief Tax  
         SCCRT - Supplemental City County Relief Tax  
         RPTT - Real Property Transfer Tax  
         GST - Government Services Tax  
Unless indicated the percentage display:        .0050 = .5%                .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Michael Pelham                (775) 684-2024

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14 - FY 15/16		JULY 15 - FY 16/17		3 YEARS	5 YEAR
	<u>CENSUS</u>	<u>PERCENT</u>	<u>CERTIFIED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>NEGATIVE?</u>	<u>AVERAGE</u>
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
CARSON CITY	55,274	(0.0218)	56,066	0.0143	55,441	(0.0111)	54,668	(0.0139)	53,969	(0.0128)	54,273	0.0056		(0.0036)
CRS-TRK WATER														
SIERRA FFIRE														
CHURCHILL CO	24,877	(0.0738)	25,136	0.0104	25,238	0.0041	25,322	0.0033	25,103	(0.0086)	25,126	0.0009		0.0020
FALLON	8,606	(0.0558)	8,609	0.0003	8,706	0.0113	8,706	0.0000	8,645	(0.0070)	8,770	0.0145		0.0038
CRS-TRK WATER														
CHURCHILL MOSQ														
CLARK COUNTY	1,951,269	(0.0004)	1,967,722	0.0084	1,988,195	0.0104	2,031,723	0.0219	2,069,450	0.0186	2,118,353	0.0236		0.0166
BOULDER CITY	15,023	(0.0648)	15,335	0.0208	15,759	0.0276	15,635	(0.0079)	15,627	(0.0005)	15,813	0.0119		0.0104
HENDERSON	257,729	(0.0372)	264,839	0.0276	266,846	0.0076	274,270	0.0278	280,928	0.0243	287,828	0.0246		0.0224
LAS VEGAS	583,756	(0.0130)	588,274	0.0077	589,156	0.0015	598,520	0.0159	610,637	0.0202	620,935	0.0169		0.0124
MESQUITE	15,276	(0.2612)	17,038	0.1153	16,778	(0.0153)	17,477	0.0417	18,262	0.0449	19,061	0.0437		0.0461
NORTH LAS VEGAS	216,961	0.0090	223,873	0.0319	222,009	(0.0083)	226,199	0.0189	230,491	0.0190	235,395	0.0213		0.0165
BUNKERVILLE	1,244	0.0183	1,199	(0.0362)	1,084	(0.0959)	1,067	(0.0157)	1,039	(0.0266)	1,097	0.0566		(0.0236)
ENTERPRISE	163,811	0.0886	160,632	(0.0194)	162,872	0.0139	170,699	0.0481	174,064	0.0197	183,755	0.0557		0.0236
GLENDALE														
LAUGHLIN	7,797	(0.0147)	7,166	(0.0809)	8,414	0.1742	8,835	0.0500	8,963	0.0145	9,186	0.0248		0.0365
MOAPA VALLEY	7,429	0.0220	7,647	0.0293	6,868	(0.1019)	6,871	0.0004	6,851	(0.0028)	6,875	0.0034		(0.0143)
PARADISE	183,651	0.0261	181,635	(0.0110)	184,745	0.0171	187,949	0.0173	191,047	0.0165	192,810	0.0092		0.0098
SEARCHLIGHT	736	0.0245	571	(0.2242)	395	(0.3082)	397	0.0051	344	(0.1323)	347	0.0080		(0.1303)
SPRING VALLEY	175,136	0.0039	172,483	(0.0151)	184,910	0.0720	188,818	0.0211	191,342	0.0134	197,958	0.0346		0.0252
SUMMERLIN	29,402	0.0374	25,141	(0.1449)	25,260	0.0047	26,855	0.0631	27,244	0.0145	28,300	0.0387		(0.0048)
SUNRISE MANOR	173,643	(0.0343)	191,007	0.1000	196,570	0.0291	199,754	0.0162	202,710	0.0148	206,720	0.0198		0.0360
WHITNEY	37,268	(0.0112)	39,122	0.0497	38,910	(0.0054)	39,857	0.0243	40,567	0.0178	41,662	0.0270		0.0227
WINCHESTER	34,829	(0.0115)	33,329	(0.0431)	31,634	(0.0509)	31,960	0.0103	32,413	0.0142	32,770	0.0110		(0.0117)
BOULDER LIBRARY														
CLARK CO FIRE														
HENDERSON LIBRARY														
LV/CC LIBRARY														
MOAPA VLY FIRE														
MT CHAS FIRE														
*KYLE CANYON WATER														

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		3 YEARS	5 YEAR
	<u>CENSUS</u>	<u>PERCENT</u>	<u>CERTIFIED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>NEGATIVE?</u>	<u>AVERAGE</u>
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
DOUGLAS CO	46,997	(0.0855)	47,661	0.0141	48,015	0.0074	48,478	0.0096	48,553	0.0015	48,223	(0.0068)		0.0052
GARDNERVILLE	4,756	(0.0940)	5,469	0.1499	5,495	0.0048	5,541	0.0084	5,760	0.0396	5,751	(0.0015)		0.0402
GENOA	233	(0.0898)	216	(0.0730)	219	0.0139	220	0.0046	217	(0.0137)	215	(0.0112)		(0.0159)
MINDEN	3,067	(0.0501)	2,984	(0.0271)	3,010	0.0087	2,993	(0.0056)	3,072	0.0265	3,072	(0.0001)		0.0005
CRS-TRK WATER														
CAVE ROCK GID														
*DO CO SEWER #1														
DO MOSQUITO														
EAST FORK FIRE														
*ELK PNT SANITATION														
GARDNRV'LL RANCHOS														
INDIAN HILLS GID														
KINGSBURY GID														
LAKERIDGE GID														
LOGAN CREEK GID														
MARLA BAY GID														
*MDN/GDNV SANIT														
OLIVER PARK GID														
ROUND HILL GID														
SIERRA FFIRE														
SKYLAND GID														
TAHOE DO FIRE														
*TAHOE DO SEWER														
TOPAZ RANCH GID														
ZEPHYR COVEGID														
ZEPHYR HEIGHTS GID														
ZEPHYR KNOLLS GID														

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		3 YEARS	5 YEAR
	<u>CENSUS</u>	<u>PERCENT</u>	<u>CERTIFIED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>NEGATIVE?</u>	<u>AVERAGE</u>
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
ELKO CO	48,818	(0.0488)	49,861	0.0214	51,771	0.0383	53,384	0.0312	53,358	(0.0005)	53,551	0.0036		0.0188
CARLIN	2,368	0.0098	2,376	0.0034	2,376	0.0000	2,851	0.1999	2,731	(0.0421)	2,727	(0.0014)		0.0320
ELKO	18,297	(0.0071)	19,209	0.0498	20,406	0.0623	20,958	0.0271	20,865	(0.0044)	20,714	(0.0072)		0.0255
WELLS	1,292	(0.1470)	1,174	(0.0913)	1,280	0.0903	1,307	0.0211	1,411	0.0793	1,371	(0.0284)		0.0142
WEST WENDOVER	4,410	(0.1082)	4,470	0.0136	4,367	(0.0230)	4,453	0.0197	4,420	(0.0073)	4,478	0.0129		0.0032
JACKPOT	1,103	(0.0685)	963	(0.1269)	914	(0.0509)	923	0.0098	907	(0.0177)	898	(0.0097)		(0.0391)
MONTELLLO	156	(0.0680)	79	(0.4936)	60	(0.2405)	60	0.0000	56	(0.0590)	56	(0.0086)		(0.1603)
MOUNTAIN CITY	112	(0.0734)	102	(0.0893)	110	0.0784	109	(0.0091)	107	(0.0183)	100	(0.0697)	YES	(0.0216)
*ELKO CONVN/VISITOR														
*ELKO TV														
ESMERALDA	783	(0.3403)	825	0.0536	860	0.0424	858	(0.0023)	926	0.0794	923	(0.0038)		0.0339
GOLDFIELD	274	(0.3793)	288	0.0511	259	(0.1007)	293	0.1313	272	(0.0730)	262	(0.0372)		(0.0057)
SILVER PEAK	88	(0.3742)	117	0.3295	128	0.0940	132	0.0313	128	(0.0285)	133	0.0397		0.0932
EUREKA CO	1,987	0.2722	1,994	0.0035	2,011	0.0085	2,024	0.0065	1,903	(0.0597)	1,862	(0.0218)		(0.0126)
CRESCENT VALLEY	366	0.2916	396	0.0820	370	(0.0657)	371	0.0027	374	0.0087	374	(0.0003)		0.0055
EUREKA	616	0.2758	611	(0.0081)	717	0.1735	720	0.0042	691	(0.0399)	697	0.0075		0.0274
DIAMOND VLLY RODENT														
DIAMOND VLLY WEED														
*EUREKA TV														
HUMBOLDT CO	16,528	(0.0657)	17,135	0.0367	17,384	0.0145	17,457	0.0042	17,388	(0.0040)	17,057	(0.0190)		0.0065
WINNEMUCCA	7,396	(0.0260)	7,839	0.0599	7,997	0.0202	8,185	0.0235	8,042	(0.0175)	7,802	(0.0298)		0.0113
GOLCONDA FIRE														
HUMBOLDT FIRE														
HUMBOLDT HOSPITAL														
MCDERMIT FIRE														
OROVADA COMM SERVICES														
OROVADA FIRE														
PARADISE FIRE														
PUEBLO FIRE														
WINN RURAL FIRE														

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		3 YEARS	5 YEAR
	<u>CENSUS</u>	<u>PERCENT</u>	<u>CERTIFIED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>NEGATIVE?</u>	<u>AVERAGE</u>
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
LANDER CO	5,775	(0.0379)	5,988	0.0369	6,221	0.0389	6,343	0.0196	6,560	0.0342	6,247	(0.0478)		0.0164
AUSTIN	301	(0.0083)	171	(0.4319)	173	0.0117	169	(0.0231)	170	0.0061	166	(0.0257)		(0.0926)
BATTLE MOUNTAIN	2,816	(0.0508)	3,326	0.1811	3,421	0.0286	3,657	0.0690	3,804	0.0402	3,573	(0.0608)		0.0516
KINGSTON	316	(0.0441)	125	(0.6044)	124	(0.0080)	124	0.0000	128	0.0298	120	(0.0586)		(0.1282)
LANDER HOSPITAL														
*LANDER SEWER														
LINCOLN CO	5,345	0.2382	5,284	(0.0114)	5,100	(0.0348)	5,020	(0.0157)	5,004	(0.0032)	5,088	0.0169		(0.0097)
CALIENTE	1,130	0.0219	1,047	(0.0735)	1,089	0.0401	1,068	(0.0193)	1,056	(0.0109)	1,049	(0.0073)	YES	(0.0142)
ALAMO	608	0.3370	627	0.0313	583	(0.0702)	583	0.0000	578	(0.0086)	580	0.0031		(0.0089)
PANACA	757	0.1484	781	0.0317	832	0.0653	811	(0.0252)	797	(0.0169)	783	(0.0176)	YES	0.0074
PIOCHE	1,014	0.2116	933	(0.0799)	810	(0.1318)	790	(0.0247)	784	(0.0071)	744	(0.0514)	YES	(0.0590)
LINCOLN HOSPITAL														
PAHRANAGAT VLY FIRE														
PIOCHE FIRE														
LYON COUNTY	51,980	(0.0343)	52,443	0.0089	52,245	(0.0038)	52,960	0.0137	53,344	0.0072	53,277	(0.0013)		0.0050
FERNLEY	19,368	0.0232	18,896	(0.0244)	18,831	(0.0034)	18,987	0.0083	19,077	0.0047	18,936	(0.0074)		(0.0044)
YERINGTON	3,048	(0.0286)	3,165	0.0384	3,094	(0.0224)	3,106	0.0039	3,095	(0.0035)	3,191	0.0311		0.0095
CRS TRK WATER LY														
CENTRAL LYON FIRE														
LYON HOSPITAL														
MASON VLY FIRE														
MASON VLY MOSQUITO														
NORTH LYON FIRE														
SLVR SP/STCH HOSP														
SMITH VLY FIRE														
*STAGECOACH GID														
*WILLOWCREEK GID														

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14 - FY15/16		JULY 15 - FY16/17		3 YEARS	5 YEAR
	<u>CENSUS</u>	<u>PERCENT</u>	<u>CERTIFIED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>NEGATIVE?</u>	<u>AVERAGE</u>
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
MINERAL CO	4,772	0.0666	4,601	(0.0358)	4,679	0.0170	4,662	(0.0036)	4,584	(0.0167)	4,539	(0.0099)	YES	(0.0098)
MINERAL HOSPITAL														
NYE CO	43,946	(0.0521)	44,513	0.0129	44,292	(0.0050)	44,749	0.0103	45,456	0.0158	46,050	0.0131		0.0094
AMARGOSA	1,442	0.0361	1,331	(0.0770)	1,353	0.0165	1,342	(0.0081)	1,426	0.0627	1,396	(0.0215)		(0.0055)
BEATTY	893	0.0148	979	0.0963	1,011	0.0327	966	(0.0445)	975	0.0092	973	(0.0021)		0.0183
GABBS	294	(0.0698)	282	(0.0408)	271	(0.0390)	259	(0.0443)	245	(0.0559)	231	(0.0557)	YES	(0.0471)
MANHATTAN	129	(0.0463)	121	(0.0620)	125	0.0331	124	(0.0080)	133	0.0719	134	0.0091		0.0088
PAHRUMP	36,538	(0.0447)	36,995	0.0125	36,593	(0.0109)	37,030	0.0119	37,626	0.0161	38,482	0.0227		0.0105
ROUND MTN	779	(0.0694)	771	(0.0103)	809	0.0493	822	0.0161	846	0.0292	837	(0.0103)		0.0148
TONOPAH	2,405	(0.0677)	2,346	(0.0245)	2,552	0.0878	2,593	0.0161	2,578	(0.0059)	2,345	(0.0902)		(0.0034)
AMARGOSA LIBRARY														
BEATTY LIBRARY														
NYE HOSPITAL														
PAHRUMP COMM HOSP														
PAHRUMP SWIM														
PAHRUMP LIBRARY														
SMOKY VLY LIBRARY														
TONOPAH LIBRARY														
PERSHING CO	6,753	(0.0554)	6,847	0.0139	7,013	0.0242	6,882	(0.0187)	6,714	(0.0244)	6,750	0.0054		0.0001
LOVELOCK	1,894	(0.2143)	2,171	0.1463	1,936	(0.1082)	1,987	0.0263	1,952	(0.0174)	1,893	(0.0305)		0.0033
PERSHING HOSPITAL														
STOREY CO	4,010	(0.0710)	4,123	0.0282	4,103	(0.0049)	4,017	(0.0210)	3,974	(0.0107)	3,984	0.0026		(0.0011)
CRS TRUCK WATER ST														

POPULATION DATA BASE

	JULY 10 - FY 11/12		JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		3 YEARS	5 YEAR
	<u>CENSUS</u>	<u>PERCENT</u>	<u>CERTIFIED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>ESTIMATED</u>	<u>PERCENT</u>	<u>NEGATIVE?</u>	<u>AVERAGE</u>
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
WASHOE CO	421,407	0.0115	421,593	0.0004	427,704	0.0145	432,324	0.0108	436,797	0.0103	441,946	0.0118		0.0096
RENO	225,221	0.0324	222,801	(0.0107)	229,859	0.0317	232,243	0.0104	235,371	0.0135	238,615	0.0138		0.0117
SPARKS	90,264	(0.0107)	92,302	0.0226	90,214	(0.0226)	91,551	0.0148	92,396	0.0092	93,581	0.0128		0.0074
CRS TRUCK WATER WA														
INCLINE VILLAGE GID														
NO LAKE TAHOE FIRE														
PALOMINO VALLEY GID														
SIERRA FFIRE WA														
*SUN VALLEY WATER														
TRK MEADOWS FIRE														
*VERDI TV														
WHITE PINE CO	10,030	0.0481	10,002	(0.0028)	9,945	(0.0057)	10,095	0.0151	10,218	0.0122	10,336	0.0116		0.0061
ELY	4,255	(0.0084)	4,089	(0.0390)	4,066	(0.0056)	4,100	0.0084	4,165	0.0158	4,056	(0.0263)		(0.0093)
LUND	178	0.1266	207	0.1629	206	(0.0048)	206	0.0000	208	0.0104	197	(0.0550)		0.0227
MCGILL	1,215	0.0956	1,168	(0.0387)	1,175	0.0060	1,177	0.0017	1,200	0.0199	1,161	(0.0325)		(0.0087)
RUTH	437	0.0871	420	(0.0389)	418	(0.0048)	424	0.0144	429	0.0121	434	0.0116		(0.0011)
WHITE PINE HOSPITAL														

S:\Div - DOAS\Local Government Finance\REVENUE PROJECTIONS\Printing copy\FY 2016-17\FINAL REVENUE PROJECTIONS FY 2016-17\PART D.xlsx>Data Base



**ASSESSED VALUATION**  
Data Base

	<b>FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE</b>	<b>FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>
CARSON CITY	-0.0050	1,567,939,128	(0.1166)	1,381,815,028	(0.1187)	1,286,332,269	(0.0691)	1,338,006,691	0.0402	1,424,652,666	0.0648	1,511,939,926	0.0577
CRS-TRK WATER	-0.0050	1,567,939,128	(0.1166)	1,380,416,657	(0.1196)	1,286,332,269	(0.0682)	1,338,006,691	0.0402	1,424,652,666	0.0648	1,511,939,926	0.0577
SIERRA FFIRE	-0.0038	121,139,520	(0.2747)	110,957,443	(0.0841)	108,405,720	(0.0230)	111,406,057	0.0277	116,039,022	0.0416	118,284,730	0.0190
CHURCHILL CO	0.0179	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574	787,471,890	0.0894
FALLON	0.0138	183,598,857	(0.1308)	164,174,901	(0.1058)	184,464,262	0.1236	169,558,631	(0.0808)	167,384,068	(0.0128)	191,597,493	0.1447
CRS-TRK WATER	0.0179	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574	787,471,890	0.0894
CHURCHILL MOSQ	0.0179	725,592,544	(0.0700)	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574	787,471,890	0.0894
CLARK COUNTY	0.0472	61,795,776,898	(0.0602)	57,214,636,549	(0.0741)	56,294,227,888	(0.0161)	64,915,529,764	0.1531	71,047,253,233	0.0945	76,622,230,529	0.0785
BOULDER CITY	0.0555	565,948,143	(0.0762)	538,142,991	(0.0491)	556,156,133	0.0335	647,862,805	0.1649	701,476,446	0.0828	733,289,436	0.0454
HENDERSON	0.0571	9,380,412,881	(0.0805)	8,620,137,719	(0.0810)	8,714,642,607	0.0110	9,986,616,691	0.1460	11,054,103,125	0.1069	12,188,283,078	0.1026
LAS VEGAS	0.0491	13,924,848,116	(0.0411)	12,756,890,079	(0.0839)	12,820,049,119	0.0050	14,576,199,425	0.1370	16,258,718,078	0.1154	17,433,462,310	0.0723
MESQUITE	0.0251	709,780,104	(0.1111)	646,739,695	(0.0888)	639,751,123	(0.0108)	696,485,451	0.0887	752,010,556	0.0797	794,658,021	0.0567
NORTH LAS VEGAS	0.0647	4,591,616,228	(0.0404)	4,183,535,695	(0.0889)	4,111,539,215	(0.0172)	4,843,331,070	0.1780	5,568,765,728	0.1498	6,135,926,110	0.1018
BUNKERVILLE	0.0165	28,024,091	(0.3725)	24,253,791	(0.1345)	26,301,913	0.0844	33,853,317	0.2871	26,923,649	(0.2047)	28,279,693	0.0504
ENTERPRISE	0.0858	5,353,097,461	(0.1047)	4,904,537,663	(0.0838)	5,016,974,976	0.0229	6,226,423,800	0.2411	7,229,163,123	0.1610	7,864,691,750	0.0879
GLENDAL	0.0000												
LAUGHLIN	-0.0164	441,964,019	(0.0576)	408,300,758	(0.0762)	338,301,788	(0.1714)	381,770,040	0.1285	379,711,500	(0.0054)	395,766,915	0.0423
MOAPA VALLEY	-0.0080	168,526,610	(0.1973)	148,157,543	(0.1209)	142,477,099	(0.0383)	147,449,950	0.0349	149,054,722	0.0109	160,025,752	0.0736
PARADISE	0.0118	13,423,528,050	(0.0476)	13,048,780,838	(0.0279)	12,129,885,719	(0.0704)	13,613,657,650	0.1223	13,649,439,061	0.0026	14,091,552,498	0.0324
SEARCHLIGHT	0.0539	27,255,361	(0.1002)	26,135,479	(0.0411)	26,079,928	(0.0021)	30,170,398	0.1568	30,475,371	0.0101	34,915,987	0.1457
SPRING VALLEY	0.0518	4,948,784,539	(0.0663)	4,584,372,258	(0.0736)	4,532,441,009	(0.0113)	5,204,101,491	0.1482	5,754,411,488	0.1057	6,271,405,201	0.0898
SUMMERLIN	0.0829	1,607,809,062	(0.0389)	1,591,893,056	(0.0099)	1,690,735,875	0.0621	1,902,010,538	0.1250	2,073,366,063	0.0901	2,378,550,493	0.1472
SUNRISE MANOR	0.0536	2,314,857,044	(0.0222)	2,047,174,531	(0.1156)	2,052,111,135	0.0024	2,416,902,564	0.1778	2,749,193,264	0.1375	2,930,439,943	0.0659
WHITNEY	0.0861	534,855,049	(0.0463)	502,131,726	(0.0612)	504,705,576	0.0051	624,824,930	0.2380	739,419,144	0.1834	787,629,321	0.0652
WINCHESTER	0.0080	1,651,189,780	(0.1137)	1,347,042,930	(0.1842)	1,110,459,429	(0.1756)	1,292,907,292	0.1643	1,620,875,397	0.2537	1,591,661,412	(0.0180)
BOULDER LIBRARY	0.0555	565,948,143	(0.0762)	538,142,991	(0.0491)	556,156,133	0.0335	647,862,805	0.1649	701,476,446	0.0828	733,289,436	0.0454
CLARK CO FIRE	0.0428	31,149,390,611	(0.0618)	29,168,499,039	(0.0636)	28,190,059,688	(0.0335)	32,698,907,989	0.1599	35,326,990,078	0.0804	37,836,961,374	0.0710
HENDERSON LIBRARY	0.0571	9,380,412,881	(0.0805)	8,620,137,719	(0.0810)	8,714,642,607	0.0110	9,986,616,691	0.1460	11,054,103,125	0.1069	12,188,283,078	0.1026
LV/CC LIBRARY	0.0434	47,225,523,425	(0.0584)	43,874,703,263	(0.0710)	42,912,926,791	(0.0219)	49,380,259,145	0.1507	53,642,258,167	0.0863	57,556,331,904	0.0730
MOAPA VLY FIRE	-0.0179	194,415,540	(0.1789)	166,173,166	(0.1453)	155,443,383	(0.0646)	154,566,524	(0.0056)	163,595,605	0.0584	174,646,314	0.0675
MT CHAS FIRE	-0.0374	50,182,864	(0.0365)	41,403,380	(0.1749)	39,215,689	(0.0528)	40,340,665	0.0287	38,241,869	(0.0520)	40,688,731	0.0640
*KYLE CANYON WATER	-0.0416	35,418,595	(0.0506)	29,932,441	(0.1549)	28,464,621	(0.0490)	29,450,392	0.0346	26,626,202	(0.0959)	28,148,004	0.0572

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

**ASSESSED VALUATION**  
**Data Base**

	<b>FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE</b>	<b>FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>
DOUGLAS CO	<b>0.0092</b>	2,841,724,812	(0.0785)	2,685,719,609	(0.0549)	2,591,456,265	(0.0351)	2,731,022,914	0.0539	2,799,874,465	0.0252	2,958,570,553	0.0567
GARDNERVILLE	<b>0.0466</b>	156,353,420	(0.0807)	152,959,635	(0.0217)	147,634,655	(0.0348)	165,419,567	0.1205	182,748,874	0.1048	194,460,481	0.0641
GENOA	<b>0.0019</b>	12,130,067	(0.0372)	11,217,651	(0.0752)	11,312,498	0.0085	11,856,735	0.0481	12,102,320	0.0207	12,189,713	0.0072
MINDEN	<b>0.0241</b>	145,303,906	(0.0988)	139,477,090	(0.0401)	131,475,633	(0.0574)	140,265,145	0.0669	152,775,842	0.0892	162,232,502	0.0619
CRS-TRK WATER	<b>0.0094</b>	2,721,151,414	(0.0800)	2,585,907,983	(0.0497)	2,487,558,229	(0.0380)	2,615,789,950	0.0515	2,687,689,834	0.0275	2,837,899,124	0.0559
CAVE ROCK GID	<b>0.0096</b>	24,040,920	(0.0088)	23,550,358	(0.0204)	23,702,899	0.0065	24,199,715	0.0210	24,828,896	0.0260	25,198,291	0.0149
*DO CO SEWER #1	<b>0.0266</b>	170,611,666	(0.0000)	166,094,530	(0.0265)	163,475,376	(0.0158)	168,471,177	0.0306	138,695,185	(0.1767)	183,302,494	0.3216
DO MOSQUITO	<b>0.0135</b>	1,595,706,704	(0.0848)	1,521,508,228	(0.0465)	1,466,777,461	(0.0360)	1,567,585,871	0.0687	1,642,555,733	0.0478	1,697,409,149	0.0334
EAST FORK FIRE	<b>0.0118</b>	1,677,895,194	(0.0828)	1,585,004,833	(0.0554)	1,526,512,566	(0.0369)	1,633,328,646	0.0700	1,709,822,507	0.0468	1,769,105,184	0.0347
*ELK PNT SANITATION	<b>0.0446</b>	33,225,435	(0.1733)	33,020,571	(0.0062)	33,229,435	0.0063	33,894,097	0.0200	34,543,575	0.0192	40,888,111	0.1837
GARDNRVLL RANCHOS	<b>0.0232</b>	221,828,417	(0.0801)	214,921,461	(0.0311)	185,271,216	(0.1380)	212,170,099	0.1452	231,123,563	0.0893	242,798,565	0.0505
INDIAN HILLS GID	<b>0.0088</b>	112,733,170	(0.0788)	103,141,930	(0.0851)	103,491,893	0.0034	108,006,768	0.0436	111,333,239	0.0308	117,041,703	0.0513
KINGSBURY GID	<b>0.0132</b>	226,646,518	(0.0930)	218,612,587	(0.0354)	212,824,870	(0.0265)	224,178,123	0.0533	231,785,140	0.0339	241,158,184	0.0404
LAKERIDGE GID	<b>0.0234</b>	24,378,433	(0.1232)	24,135,119	(0.0100)	24,536,759	0.0166	25,105,757	0.0232	25,488,661	0.0153	27,318,654	0.0718
LOGAN CREEK GID	<b>0.0183</b>	6,405,229	(0.0897)	6,358,991	(0.0072)	6,785,641	0.0671	6,948,933	0.0241	7,017,472	0.0099	6,999,957	(0.0025)
MARLA BAY GID	<b>0.0147</b>	36,123,302	(0.1636)	33,602,146	(0.0698)	33,833,869	0.0069	34,939,801	0.0327	35,251,050	0.0089	38,592,528	0.0948
*MDN/GDNV SANIT	<b>0.0353</b>	301,972,463	(0.0886)	292,532,125	(0.0313)	278,813,339	(0.0469)	305,846,194	0.0970	335,605,711	0.0973	355,957,496	0.0606
OLIVER PARK GID	<b>0.0022</b>	10,363,615	(0.0322)	9,941,923	(0.0407)	9,320,818	(0.0625)	9,516,883	0.0210	9,936,775	0.0441	10,422,972	0.0489
ROUND HILL GID	<b>0.0006</b>	110,432,505	(0.0312)	102,839,008	(0.0688)	102,537,952	(0.0029)	105,048,615	0.0245	107,023,507	0.0188	110,358,168	0.0312
SIERRA FFIRE	<b>0.0000</b>	0		0		0		0		0		0	
SKYLAND GID	<b>0.0133</b>	73,577,055	(0.1606)	71,139,508	(0.0331)	70,712,859	(0.0060)	71,866,527	0.0163	72,620,967	0.0105	78,349,771	0.0789
TAHOE DO FIRE	<b>0.0037</b>	1,163,814,553	(0.0703)	1,100,714,776	(0.0542)	1,064,943,699	(0.0325)	1,097,773,417	0.0308	1,089,565,376	(0.0075)	1,178,832,604	0.0819
*TAHOE DO SEWER	<b>-0.0028</b>	616,971,053	(0.0844)	575,822,380	(0.0667)	547,449,739	(0.0493)	559,358,655	0.0218	571,452,144	0.0216	604,904,847	0.0585
TOPAZ RANCH GID	<b>-0.0174</b>	32,999,572	(0.0489)	19,776,912	(0.4007)	18,323,434	(0.0735)	21,911,511	0.1958	22,454,607	0.0248	26,189,590	0.1663
ZEPHYR COVEGID	<b>0.0331</b>	19,384,479	(0.1786)	18,678,989	(0.0364)	18,559,255	(0.0064)	18,761,967	0.0109	20,720,873	0.1044	22,643,198	0.0928
ZEPHYR HEIGHTS GID	<b>0.0040</b>	38,270,126	(0.1015)	37,232,997	(0.0271)	36,496,289	(0.0198)	37,575,188	0.0296	38,525,792	0.0253	38,997,845	0.0123
ZEPHYR KNOLLS GID	<b>-0.0121</b>	9,269,221	(0.0890)	8,194,294	(0.1160)	8,296,686	0.0125	8,483,330	0.0225	8,695,496	0.0250	8,654,862	(0.0047)
NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.													
ELKO CO	<b>0.0955</b>	1,205,484,473	0.0016	1,314,717,297	0.0906	1,637,492,863	0.2455	1,752,686,233	0.0703	1,796,326,439	0.0249	1,879,344,186	0.0462
CARLIN	<b>0.0521</b>	27,963,070	0.0418	28,358,780	0.0142	29,134,382	0.0273	32,112,951	0.1022	34,150,020	0.0634	35,975,177	0.0534
ELKO	<b>0.0539</b>	389,858,141	(0.0159)	420,695,508	0.0791	445,048,433	0.0579	475,064,802	0.0674	492,316,762	0.0363	506,552,039	0.0289
WELLS	<b>0.0426</b>	23,044,184	(0.0080)	23,476,497	0.0188	23,699,539	0.0095	24,716,697	0.0429	25,619,103	0.0365	28,315,713	0.1053
WEST WENDOVER	<b>0.0108</b>	132,344,722	(0.0039)	132,484,603	0.0011	126,260,772	(0.0470)	126,181,503	(0.0006)	128,087,199	0.0151	139,017,555	0.0853
JACKPOT	<b>-0.0058</b>	29,448,359	(0.0534)	30,192,483	0.0253	30,750,673	0.0185	30,170,245	(0.0189)	26,529,538	(0.1207)	28,303,925	0.0669
MONTELLLO	<b>0.0859</b>	1,078,881	0.0653	1,111,135	0.0299	1,259,826	0.1338	1,386,192	0.1003	1,516,042	0.0937	1,624,871	0.0718
MOUNTAIN CITY	<b>0.0298</b>	1,785,225	(0.0180)	1,801,174	0.0089	1,966,350	0.0917	2,093,446	0.0646	1,924,664	(0.0806)	2,048,976	0.0646
*ELKO CONVN/VISITOR	<b>0.1170</b>	769,453,826	(0.0096)	858,379,776	0.1156	1,103,111,012	0.2851	1,218,620,716	0.1047	1,261,566,247	0.0352	1,317,785,773	0.0446
*ELKO TV	<b>0.0590</b>	826,259,355	(0.0149)	878,369,297	0.0631	925,793,043	0.0540	1,011,684,962	0.0928	1,028,045,519	0.0162	1,099,028,494	0.0690
ESMERALDA	<b>0.0829</b>	50,608,420	(0.0524)	56,242,563	0.1113	55,630,265	(0.0109)	60,122,367	0.0807	64,697,729	0.0761	74,871,115	0.1572
GOLDFIELD	<b>0.0042</b>	6,196,662	(0.0018)	5,845,748	(0.0566)	5,709,821	(0.0233)	5,725,259	0.0027	5,893,547	0.0294	6,297,678	0.0686
SILVER PEAK	<b>-0.0028</b>	4,073,996	0.1116	5,573,128	0.3680	4,085,376	(0.2670)	4,263,573	0.0436	3,904,388	(0.0842)	3,614,747	(0.0742)

**ASSESSED VALUATION**  
**Data Base**

	<b>FY 11 : FY 15</b>												
	<b>ASSESSED</b>	FY 11/12		FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17	
	<b>VALUATION</b>	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	<b>5 YEAR MOVING</b>	VALUE		VALUE		VALUE		VALUE		VALUE		VALUE	
	<b>PERCENTAGE</b>	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES	
	<b>CHANGE</b>	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
		<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>	<u>Excludes NPM</u>	<u>CHANGE</u>
EUREKA CO	<b>0.0921</b>	586,205,370	(0.1094)	605,873,929	0.0336	636,360,057	0.0503	755,497,987	0.1872	863,783,668	0.1433	903,545,470	0.0460
CRESCENT VALLEY	<b>0.0620</b>	3,528,675	0.1300	3,573,055	0.0126	4,116,191	0.1520	3,886,676	(0.0558)	3,968,368	0.0210	4,683,955	0.1803
EUREKA	<b>0.0691</b>	10,414,209	0.0069	10,161,735	(0.0242)	13,307,542	0.3096	13,310,678	0.0002	13,789,778	0.0360	14,122,925	0.0242
DIAMOND VLLY RODENT	<b>0.0610</b>	15,016,524	(0.0641)	16,053,799	0.0691	16,158,941	0.0065	17,811,153	0.1022	18,763,153	0.0534	20,146,316	0.0737
DIAMOND VLLY WEED	<b>0.0610</b>	15,016,524	(0.0641)	16,053,799	0.0691	16,158,941	0.0065	17,811,153	0.1022	18,763,153	0.0534	20,146,316	0.0737
*EUREKA TV	<b>0.0921</b>	586,205,370	(0.1094)	605,873,929	0.0336	636,360,057	0.0503	755,497,987	0.1872	863,783,668	0.1433	903,545,470	0.0460
HUMBOLDT CO	<b>0.1079</b>	618,162,913	(0.0372)	786,845,971	0.2729	944,947,727	0.2009	1,081,333,429	0.1443	1,058,724,518	(0.0209)	997,465,189	(0.0579)
WINNEMUCCA	<b>0.0482</b>	161,829,767	0.0054	179,577,664	0.1097	191,635,780	0.0671	199,036,790	0.0386	209,973,695	0.0549	203,813,150	(0.0293)
GOLCONDA FIRE	<b>0.0896</b>	223,292,390	0.0019	267,810,724	0.1994	288,001,651	0.0754	315,858,339	0.0967	378,590,156	0.1986	332,335,504	(0.1222)
HUMBOLDT FIRE	<b>0.0557</b>	24,591,182	0.0054	25,674,249	0.0440	27,548,778	0.0730	28,039,948	0.0178	31,690,316	0.1302	32,114,153	0.0134
HUMBOLDT HOSPITAL	<b>0.1079</b>	618,162,913	(0.0372)	786,845,971	0.2729	944,947,727	0.2009	1,081,333,429	0.1443	1,058,724,518	(0.0209)	997,465,189	(0.0579)
MCDERMIT FIRE	<b>0.0393</b>	4,060,037	(0.0662)	4,283,960	0.0552	4,558,771	0.0641	4,682,665	0.0272	4,917,324	0.0501	4,917,726	0.0001
OROVADA COMM SERVII	<b>0.1365</b>	21,980,502	(0.0795)	24,985,708	0.1367	39,789,979	0.5925	38,365,685	(0.0358)	38,650,055	0.0074	37,935,438	(0.0185)
OROVADA FIRE	<b>0.1365</b>	21,980,502	(0.0795)	24,985,708	0.1367	39,789,979	0.5925	38,365,685	(0.0358)	38,650,055	0.0074	37,935,438	(0.0185)
PARADISE FIRE	<b>0.1755</b>	24,011,887	(0.0189)	27,041,104	0.1262	47,230,574	0.7466	48,535,617	0.0276	46,802,935	(0.0357)	47,404,971	0.0129
PUEBLO FIRE	<b>0.6119</b>	5,494,226	(0.0380)	12,283,558	1.2357	36,355,987	1.9597	33,741,800	(0.0719)	32,312,941	(0.0423)	31,612,169	(0.0217)
WINN RURAL FIRE	<b>0.0432</b>	88,454,885	(0.0183)	98,586,310	0.1145	97,387,130	(0.0122)	103,017,684	0.0578	108,579,877	0.0540	108,783,790	0.0019
LANDER CO	<b>0.1114</b>	364,292,680	0.0371	413,723,932	0.1357	524,862,037	0.2686	646,297,215	0.2314	705,976,617	0.0923	585,327,485	(0.1709)
AUSTIN	<b>0.0470</b>	3,553,410	(0.0089)	3,649,929	0.0272	3,752,698	0.0282	4,090,005	0.0899	4,476,151	0.0944	4,454,383	(0.0049)
BATTLE MOUNTAIN	<b>0.0625</b>	35,387,043	0.0084	37,246,130	0.0525	41,105,584	0.1036	49,910,419	0.2142	48,209,863	(0.0341)	47,057,296	(0.0239)
KINGSTON	<b>0.0292</b>	4,989,265	(0.0097)	5,229,337	0.0481	5,574,956	0.0661	5,643,691	0.0123	5,585,621	(0.0103)	5,750,418	0.0295
LANDER HOSPITAL	<b>0.1114</b>	364,292,680	0.0371	413,723,932	0.1357	524,862,037	0.2686	646,480,805	0.2317	705,976,617	0.0920	585,327,485	(0.1709)
*LANDER SEWER	<b>0.0466</b>	3,553,410	(0.0089)	3,649,929	0.0272	3,752,698	0.0282	4,090,005	0.0899	4,151,849	0.0151	4,454,383	0.0729
LINCOLN CO	<b>0.1062</b>	194,509,847	(0.0007)	210,970,599	0.0846	270,321,820	0.2813	349,822,781	0.2941	340,283,401	(0.0273)	305,603,430	(0.1019)
CALIENTE	<b>0.0273</b>	13,055,412	0.0025	13,063,396	0.0006	13,903,400	0.0643	14,476,713	0.0412	14,731,606	0.0176	14,916,742	0.0126
ALAMO	<b>0.0056</b>	10,119,136	(0.0068)	8,591,194	(0.1510)	8,509,126	(0.0096)	10,209,157	0.1998	10,273,332	0.0063	10,093,024	(0.0176)
PANACA	<b>0.0121</b>	11,927,602	0.0010	12,047,483	0.0101	12,365,513	0.0264	12,719,897	0.0287	12,589,221	(0.0103)	12,662,164	0.0058
PIOCHE	<b>0.0290</b>	17,523,973	0.0161	26,096,344	0.4892	15,593,325	(0.4025)	16,242,132	0.0416	18,059,309	0.1119	16,340,543	(0.0952)
LINCOLN HOSPITAL	<b>0.1062</b>	194,509,847	(0.0007)	210,970,599	0.0846	270,321,820	0.2813	349,822,781	0.2941	340,283,401	(0.0273)	305,603,430	(0.1019)
PAHRANAGAT VLY FIRE	<b>0.0147</b>	24,477,229	0.0052	22,849,140	(0.0665)	23,978,999	0.0494	26,259,627	0.0951	26,097,699	(0.0062)	26,135,465	0.0014
PIOCHE FIRE	<b>0.0218</b>	19,739,335	0.0174	28,237,566	0.4305	17,756,667	(0.3712)	18,353,211	0.0336	20,218,637	0.1016	18,492,756	(0.0854)

**ASSESSED VALUATION**  
**Data Base**

	<b>FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE</b>	<b>FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>
LYON COUNTY	<b>0.0331</b>	1,354,697,354	0.0138	1,225,489,765	(0.0954)	1,192,776,765	(0.0267)	1,420,138,197	0.1906	1,524,382,122	0.0734	1,560,300,781	0.0236
FERNLEY	<b>0.0532</b>	474,007,916	0.0578	441,960,327	(0.0676)	444,251,962	0.0052	578,659,270	0.3025	654,969,102	0.1319	585,627,293	(0.1059)
YERINGTON	<b>0.0252</b>	55,656,559	(0.0544)	53,668,959	(0.0357)	56,732,755	0.0571	57,524,066	0.0139	60,903,135	0.0587	62,844,811	0.0319
CRS TRK WATER LY	<b>0.0349</b>	1,024,751,404	(0.0109)	918,470,243	(0.1037)	860,304,588	(0.0633)	953,965,060	0.1089	1,061,139,636	0.1123	1,188,824,836	0.1203
CENTRAL LYON FIRE	<b>0.0255</b>	587,199,909	(0.0006)	513,712,274	(0.1251)	474,988,736	(0.0754)	529,666,146	0.1151	563,286,790	0.0635	647,548,632	0.1496
SOUTH LYON HOSPITAL	<b>0.0221</b>	280,658,740	(0.0269)	258,254,378	(0.0798)	259,580,563	0.0051	284,570,146	0.0963	291,391,400	0.0240	310,280,288	0.0648
MASON VLY FIRE	<b>0.0261</b>	121,798,869	(0.0007)	111,925,349	(0.0811)	114,440,983	0.0225	125,332,382	0.0952	127,513,262	0.0174	137,265,861	0.0765
MASON VLY MOSQUITO	<b>0.0256</b>	177,455,428	(0.0184)	165,594,308	(0.0668)	171,173,738	0.0337	182,856,449	0.0683	188,416,397	0.0304	200,201,671	0.0625
NORTH LYON FIRE	<b>0.0535</b>	486,627,714	0.0577	454,457,806	(0.0661)	458,207,466	0.0083	605,901,904	0.3223	669,703,932	0.1053	601,144,061	(0.1024)
SLVR SP/STCH HOSP	<b>0.0016</b>	155,096,458	(0.0134)	128,029,047	(0.1745)	102,559,688	(0.1989)	109,923,187	0.0718	114,647,180	0.0430	145,197,543	0.2665
SMITH VLY FIRE	<b>0.0081</b>	82,269,879	(0.0585)	77,438,382	(0.0587)	72,679,740	(0.0615)	74,775,517	0.0288	76,066,568	0.0173	84,786,337	0.1146
*STAGECOACH GID	<b>0.0096</b>	19,860,063	(0.0165)	16,523,873	(0.1680)	12,852,867	(0.2222)	13,373,881	0.0405	14,966,359	0.1191	19,135,545	0.2786
*WILLOWCREEK GID	<b>0.0062</b>	4,491,094	(0.0255)	3,298,994	(0.2654)	3,250,258	(0.0148)	3,765,596	0.1586	4,028,649	0.0699	4,362,493	0.0829
MINERAL CO	<b>0.1345</b>	92,337,073	(0.0518)	110,430,244	0.1959	108,680,698	(0.0158)	134,556,573	0.2381	151,173,470	0.1235	170,960,613	0.1309
MINERAL HOSPITAL	<b>0.1345</b>	92,337,073	(0.0518)	110,430,244	0.1959	108,680,698	(0.0158)	134,556,573	0.2381	151,173,470	0.1235	170,960,613	0.1309
NYE CO	<b>0.0702</b>	1,100,600,880	(0.3121)	1,033,933,009	(0.0606)	1,133,221,281	0.0960	1,259,400,684	0.1113	1,334,377,490	0.0595	1,527,734,902	0.1449
AMARGOSA	<b>-0.0211</b>	34,390,932	(0.2180)	36,620,020	0.0648	35,088,299	(0.0418)	30,297,258	(0.1365)	29,732,133	(0.0187)	30,526,207	0.0267
BEATTY	<b>-0.0144</b>	18,500,236	0.0605	25,039,026	0.3534	21,747,699	(0.1314)	18,459,054	(0.1512)	15,129,002	(0.1804)	15,700,633	0.0378
GABBS	<b>0.0247</b>	6,433,164	(0.0781)	6,817,599	0.0598	8,367,737	0.2274	7,537,711	(0.0992)	7,277,974	(0.0345)	7,058,869	(0.0301)
MANHATTAN	<b>0.0722</b>	2,100,216	0.0148	2,325,798	0.1074	2,439,979	0.0491	2,045,484	(0.1617)	2,220,984	0.0858	2,844,193	0.2806
PAHRUMP	<b>0.0141</b>	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	723,070,039	0.0815	827,075,546	0.1438
ROUND MTN	<b>0.0596</b>	79,532,762	(0.0716)	97,615,019	0.2274	109,456,839	0.1213	108,582,786	(0.0080)	106,136,642	(0.0225)	104,002,596	(0.0201)
TONOPAH	<b>0.0716</b>	30,555,147	(0.0338)	29,328,566	(0.0401)	50,109,734	0.7086	33,294,467	(0.3356)	31,299,639	(0.0599)	33,969,636	0.0853
AMARGOSA LIBRARY	<b>-0.0062</b>	37,787,225	(0.1917)	38,523,341	0.0195	36,967,727	(0.0404)	36,489,634	(0.0129)	34,643,744	(0.0506)	36,490,577	0.0533
BEATTY LIBRARY	<b>0.0386</b>	20,174,444	0.0308	26,904,902	0.3336	24,746,460	(0.0802)	24,595,548	(0.0061)	20,918,708	(0.1495)	22,913,234	0.0953
NYE HOSPITAL	<b>0.0000</b>	0	-	0	0	0	0	0	0	0	0	0	0
PAHRUMP COMM HOSP	<b>-0.2000</b>	788,264,836	(0.3791)	0	(1.0000)	0	0	0	0	0	0	0	0
PAHRUMP SWIM	<b>0.0144</b>	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	709,515,729	0.0613	827,075,546	0.1657
PAHRUMP LIBRARY	<b>0.0144</b>	788,264,836	(0.3882)	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	709,515,729	0.0613	827,075,546	0.1657
SMOKY VLY LIBRARY	<b>0.0583</b>	95,642,613	(0.0543)	114,207,756	0.1941	124,344,537	0.0888	129,870,513	0.0444	126,837,657	(0.0234)	125,269,957	(0.0124)
TONOPAH LIBRARY	<b>0.6858</b>	40,821,485	(0.0307)	40,026,513	(0.0195)	63,675,373	0.5908	182,239,330	1.8620	245,189,683	0.3454	404,623,771	0.6502

**ASSESSED VALUATION  
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	<b>FY 11 : FY 15 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE</b>	<b>FY 11/12 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 12/13 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>	<b>FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM</b>	<b>PERCENTAGE CHANGE</b>
PERSHING CO	<b>0.0591</b>	194,494,268	0.0289	202,772,267	0.0426	216,495,334	0.0677	247,536,706	0.1434	235,516,076	(0.0486)	256,772,314	0.0903
LOVELOCK	<b>0.0479</b>	20,975,000	(0.0080)	21,518,884	0.0259	23,619,883	0.0976	29,588,175	0.2527	24,129,837	(0.1845)	25,281,896	0.0477
PERSHING HOSPITAL	<b>0.0591</b>	194,494,268	0.0289	202,772,267	0.0426	216,495,334	0.0677	247,536,706	0.1434	235,516,076	(0.0486)	256,772,314	0.0903
STOREY CO	<b>0.0091</b>	535,402,745	(0.0831)	512,655,244	(0.0425)	495,854,589	(0.0328)	516,362,669	0.0414	510,172,664	(0.0120)	556,790,246	0.0914
CRS TRUCK WATER ST	<b>0.0225</b>	344,153,663	(0.1029)	328,961,507	(0.0441)	320,998,805	(0.0242)	355,569,501	0.1077	353,970,232	(0.0045)	381,470,903	0.0777
WASHOE CO	<b>0.0399</b>	12,988,012,010	(0.0700)	12,556,020,178	(0.0333)	12,492,344,568	(0.0051)	13,483,050,295	0.0793	14,562,133,641	0.0800	15,706,308,085	0.0786
RENO	<b>0.0417</b>	6,155,573,489	(0.0616)	5,999,379,417	(0.0254)	5,945,944,811	(0.0089)	6,416,168,498	0.0791	6,872,693,183	0.0712	7,507,251,357	0.0923
SPARKS	<b>0.0443</b>	2,292,182,146	(0.0544)	2,184,108,157	(0.0471)	2,170,607,395	(0.0062)	2,396,747,010	0.1042	2,640,208,710	0.1016	2,822,113,336	0.0689
CRS TRUCK WATER WA	<b>0.0399</b>	12,988,012,010	(0.0700)	12,556,020,178	(0.0333)	12,492,344,568	(0.0051)	13,483,050,295	0.0793	14,562,133,641	0.0800	15,706,308,085	0.0786
INCLINE VILLAGE GID	<b>0.0227</b>	1,370,882,754	(0.0539)	1,374,382,050	0.0026	1,392,531,036	0.0132	1,456,574,018	0.0460	1,484,624,556	0.0193	1,532,912,733	0.0325
NO LAKE TAHOE FIRE	<b>0.0223</b>	1,374,011,889	(0.0538)	1,377,575,931	0.0026	1,395,738,551	0.0132	1,457,210,083	0.0440	1,485,269,766	0.0193	1,533,552,456	0.0325
PALOMINO VALLEY GID	<b>0.0162</b>	57,050,678	(0.2367)	57,430,404	0.0067	57,644,286	0.0037	59,646,884	0.0347	62,686,811	0.0510	61,747,356	(0.0150)
SIERRA FIRE PROT DIST	<b>0.0000</b>												
*SUN VALLEY WATER	<b>0.0667</b>	156,961,441	(0.2430)	123,998,423	(0.2100)	144,740,760	0.1673	166,390,921	0.1496	187,604,190	0.1275	206,160,624	0.0989
TRK MEADOWS FIRE	<b>0.0386</b>	3,059,046,244	0.2991	2,756,426,574	(0.0989)	2,827,479,820	0.0258	3,029,338,067	0.0714	3,366,601,176	0.1113	3,647,632,745	0.0835
*VERDI TV	<b>0.0852</b>	448,986,930	(0.0539)	574,880,229	0.2804	437,293,354	(0.2393)	502,708,129	0.1496	570,132,937	0.1341	627,863,417	0.1013
*TMFD & SFPD have consolidated													
WHITE PINE CO	<b>0.1403</b>	225,257,596	0.0012	323,886,788	0.4379	389,997,416	0.2041	421,683,728	0.0812	425,853,494	0.0099	412,410,250	(0.0316)
ELY	<b>0.0218</b>	59,687,087	(0.0103)	66,840,221	0.1198	61,954,869	(0.0731)	67,435,397	0.0885	62,489,056	(0.0733)	65,431,313	0.0471
LUND	<b>0.0969</b>	1,935,907	0.0224	1,993,543	0.0298	1,968,150	(0.0127)	3,013,709	0.5312	2,291,877	(0.2395)	2,694,149	0.1755
MC GILL	<b>0.0593</b>	7,501,723	0.0240	7,941,666	0.0586	8,500,699	0.0704	9,767,455	0.1490	8,601,901	(0.1193)	9,785,741	0.1376
RUTH	<b>0.0347</b>	2,957,922	(0.0504)	3,188,516	0.0780	3,235,619	0.0148	3,624,137	0.1201	3,309,917	(0.0867)	3,467,518	0.0476
WHITE PINE HOSPITAL	<b>0.1403</b>	225,257,596	0.0012	323,886,788	0.4379	389,997,416	0.2041	421,683,728	0.0812	425,853,494	0.0099	412,410,250	(0.0316)

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI=</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CARSON CITY</b>				
CARSON CITY	24,203,318.86	0.0170	24,614,775.29	2,051,231.27
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	31,017.48	0.0170	31,544.78	2,628.73
	-			
<b><u>TOTAL CARSON CITY</u></b>	<b><u>24,234,336.34</u></b>		<b><u>24,646,320.06</u></b>	2,053,860.01
<b>THE COUNTY OF CHURCHILL</b>				
<b>LOCAL GOVERNMENTS</b>				
CHURCHILL COUNTY	5,389,844.56	0.0170	5,481,471.92	456,789.33
FALLON	1,541,898.99	0.0170	1,568,111.27	130,675.94
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	8,110.87	0.0170	8,248.75	687.40
CHURCHILL MOSQUITO ABATEMENT GID	269,747.95	0.0170	274,333.67	22,861.14
<b><u>TOTAL CHURCHILL COUNTY</u></b>	<b><u>7,209,602.37</u></b>		<b><u>7,332,165.62</u></b>	611,013.80

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CLARK</b>				
<b>ENTERPRISE DISTRICT</b>				
KYLE CANYON WATER DISTRICT	10,346.04		10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>				
CLARK COUNTY**	349,349,385.98	0.0170	355,288,325.54	29,607,360.46
BOULDER CITY	10,050,442.60	0.0170	10,221,300.12	851,775.01
HENDERSON***	98,597,288.89	0.0170	100,273,442.80	8,356,120.23
LAS VEGAS	274,421,815.84	0.0170	279,086,986.71	23,257,248.89
MESQUITE	7,600,958.04	0.0170	7,730,174.33	644,181.19
NORTH LAS VEGAS	50,491,920.61	0.0170	51,350,283.26	4,279,190.27
BUNKERVILLE	556,978.79	0.0170	566,447.43	47,203.95
ENTERPRISE	4,642,416.00	0.0170	4,721,337.07	393,444.76
GLENDALE**	-	0.0170	-	-
LAUGHLIN	7,316,863.75	0.0170	7,441,250.43	620,104.20
MOAPA VALLEY	767,807.00	0.0170	780,859.72	65,071.64
PARADISE	71,441,649.91	0.0170	72,656,157.96	6,054,679.83
SEARCHLIGHT	388,026.71	0.0170	394,623.16	32,885.26
SPRING VALLEY	21,765,791.77	0.0170	22,135,810.23	1,844,650.85
SUMMERLIN	156,135.22	0.0170	158,789.52	13,232.46
SUNRISE MANOR	10,711,631.86	0.0170	10,893,729.60	907,810.80
WHITNEY	890,693.84	0.0170	905,835.64	75,486.30
WINCHESTER	13,241,328.29	0.0170	13,466,430.87	1,122,202.57
<b>SPECIAL DISTRICTS</b>				
BOULDER LIBRARY DISTRICT	622,468.89	0.0170	633,050.86	52,754.24
CLARK COUNTY FIRE PROTECTION	48,985,623.77	0.0170	49,818,379.37	4,151,531.61
HENDERSON LIBRARY DISTRICT	2,217,918.33	0.0170	2,255,622.94	187,968.58
LAS VEGAS/CLARK CO LIBRARY DISTRICT	20,245,441.94	0.0170	20,589,614.45	1,715,801.20
MOAPA FIRE PROTECTION	843,335.14	0.0170	857,671.84	71,472.65
MT CHARLESTON FIRE PROTECTION	160,711.40	0.0170	163,443.49	13,620.29
<b>TOTAL CLARK COUNTY</b>	<b>995,476,980.61</b>		<b>1,012,399,913.36</b>	84,366,659.45
total w/out enterprise	995,466,634.57			

\*\*Glendale's base has been added to Clark County due to absorption

\*\*\* Henderson's base was increased by \$4,000,000 due to legislation

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF DOUGLAS</b>				
<b>ENTERPRISE DISTRICTS</b>				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.40		137,984.42	11,498.70
ELK POINT SANITATION GID	7,311.00		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.44		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.36		437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>				
DOUGLAS COUNTY	11,315,989.91	0.0170	11,508,361.74	959,030.14
GARDNERVILLE	271,891.73	0.0170	276,513.89	23,042.82
GENOA	11,139.95	0.0170	11,329.33	944.11
MINDEN	359,620.87	0.0170	365,734.42	30,477.87
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	24,677.95	0.0170	25,097.48	2,091.46
CAVE ROCK GID	18,664.02	0.0170	18,981.31	1,581.78
DOUGLAS MOSQUITO PROTECTION GID	135,884.08	0.0170	138,194.11	11,516.18
EAST FORK FIRE PROTECTION	1,722,121.21	0.0170	1,751,397.27	145,949.77
GARDNERVILLE RANCHOS GID	795,104.20	0.0170	808,620.97	67,385.08
INDIAN HILLS GID	272,845.44	0.0170	277,483.81	23,123.65
KINGSBURY GID	547,316.26	0.0170	556,620.64	46,385.05
LAKERIDGE GID	17,637.57	0.0170	17,937.41	1,494.78
LOGAN CREEK GID	7,586.54	0.0170	7,715.51	642.96
MARLA BAY GID	54,673.17	0.0170	55,602.61	4,633.55
OLIVER PARK GID	19,973.44	0.0170	20,312.99	1,692.75
ROUND HILL GID	405,494.64	0.0170	412,388.05	34,365.67
	-			
SKYLAND GID	77,342.14	0.0170	78,656.96	6,554.75
TAHOE DOUGLAS FIRE PROTECTION	4,219,181.08	0.0170	4,290,907.16	357,575.60
TOPAZ RANCH GID	67,502.92	0.0170	68,650.47	5,720.87
ZEPHYR COVE GID	28,742.04	0.0170	29,230.65	2,435.89
ZEPHYR HEIGHTS GID	90,400.59	0.0170	91,937.40	7,661.45
ZEPHYR KNOLLS GID	3,316.73	0.0170	3,373.11	281.09
<b>TOTAL DOUGLAS COUNTY</b>	<b>21,184,731.68</b>		<b>21,532,672.44</b>	1,794,389.37
total w/out enterprise	20,467,106.48			



BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF ELKO</b>				
<b>ENTERPRISE DISTRICT</b>				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.32		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.52		163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>				
ELKO COUNTY	14,726,551.22	0.0170	14,976,902.60	1,248,075.22
CARLIN	1,827,357.37	0.0170	1,858,422.45	154,868.54
ELKO CITY	13,178,999.57	0.0170	13,403,042.56	1,116,920.21
WELLS	1,162,503.50	0.0170	1,182,266.06	98,522.17
WEST WENDOVER	2,631,711.93	0.0170	2,676,451.03	223,037.59
JACKPOT	1,381,541.17	0.0170	1,405,027.37	117,085.61
MONTELLLO	8,791.60	0.0170	8,941.06	745.09
MOUNTAIN CITY	7,135.31	0.0170	7,256.61	604.72
<b>TOTAL ELKO COUNTY</b>	<b>35,479,439.51</b>		<b>36,073,157.67</b>	3,006,096.47
total w/out enterprise	34,924,591.67			
<b>THE COUNTY OF ESMERALDA</b>				
<b>LOCAL GOVERNMENTS</b>				
ESMERALDA COUNTY	1,264,538.01	0.0170	1,286,035.16	107,169.60
GOLDFIELD	27,438.06	0.0170	27,904.51	2,325.38
SILVER PEAK	20,518.74	0.0170	20,867.56	1,738.96
<b>TOTAL ESMERALDA COUNTY</b>	<b>1,312,494.81</b>		<b>1,334,807.23</b>	111,233.94

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF EUREKA</b>				
<b>ENTERPRISE DISTRICT</b>				
EUREKA TELEVISION DISTRICT	55,077.84		55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>				
EUREKA COUNTY	5,288,953.58	0.0170	5,378,865.79	448,238.82
CRESENT VALLEY	1,329.37	0.0170	1,351.97	112.66
EUREKA	3,312.60	0.0170	3,368.91	280.74
<b>SPECIAL DISTRICTS</b>				
DIAMOND VALLEY RODENT	5,108.09	0.0170	5,194.93	432.91
DIAMOND VALLEY WEED	5,108.09	0.0170	5,194.93	432.91
<b><u>TOTAL EUREKA COUNTY</u></b>	<b><u>5,358,889.57</u></b>		<b><u>5,449,054.39</u></b>	454,087.87
total w/out enterprise	5,303,811.73			
<b>THE COUNTY OF HUMBOLDT</b>				
<b>LOCAL GOVERNMENTS</b>				
HUMBOLDT COUNTY	9,287,009.45	0.0170	9,444,888.61	787,074.05
WINNEMUCCA	3,501,530.87	0.0170	3,561,056.89	296,754.74
<b>SPECIAL DISTRICTS</b>				
GOLCONDA FIRE PROTECTION	343,853.35	0.0170	349,698.86	29,141.57
HUMBOLDT FIRE PROTECTION	28,627.51	0.0170	29,114.18	2,426.18
HUMBOLDT HOSPITAL DISTRICT	988,370.85	0.0170	1,005,173.15	83,764.43
MCDERMIT FIRE PROTECTION	3,209.61	0.0170	3,264.17	272.01
OROVADA COMMUNITY SERVICES GID	32,802.04	0.0170	33,359.67	2,779.97
OROVADA FIRE PROTECTION	40,977.10	0.0170	41,673.71	3,472.81
PARADISE FIRE PROTECTION	32,786.22	0.0170	33,343.59	2,778.63
PUEBLO FIRE PROTECTION	9,225.60	0.0170	9,382.44	781.87
WINNEMUCCA RURAL FIRE PROTECTION	163,282.04	0.0170	166,057.83	13,838.15
<b><u>TOTAL HUMBOLDT COUNTY</u></b>	<b><u>14,431,674.64</u></b>		<b><u>14,677,013.11</u></b>	1,223,084.43

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LANDER</b>				
<b>ENTERPRISE DISTRICT</b>				
LANDER CO SEWER IMPROVEMENT DISTR	3,554.04		3,554.00	296.17
<b>LOCAL GOVERNMENTS</b>				
LANDER COUNTY	3,683,219.13	0.0170	3,745,833.86	312,152.82
AUSTIN	15,277.68	0.0170	15,537.40	1,294.78
BATTLE MOUNTAIN	228,750.47	0.0170	232,639.23	19,386.60
KINGSTON	20,364.43	0.0170	20,710.63	1,725.89
<b>SPECIAL DISTRICTS</b>				
LANDER HOSPITAL DISTRICT	718,490.59	0.0170	730,704.93	60,892.08
<b>TOTAL LANDER COUNTY</b>	<b>4,669,656.34</b>		<b>4,748,980.04</b>	395,748.34
total w/out enterprise	4,666,102.30			
<b>THE COUNTY OF LINCOLN</b>				
<b>LOCAL GOVERNMENTS</b>				
LINCOLN COUNTY	1,249,492.71	0.0170	1,270,734.09	105,894.51
CALIENTE	139,838.36	0.0170	142,215.61	11,851.30
ALAMO	21,234.88	0.0170	21,595.87	1,799.66
PANACA	38,472.06	0.0170	39,126.09	3,260.51
PIOCHE	51,241.40	0.0170	52,112.50	4,342.71
<b>SPECIAL DISTRICTS</b>				
LINCOLN COUNTY HOSPITAL DISTRICT	131,669.09	0.0170	133,907.46	11,158.96
PAHRANAGAT VALLEY FIRE PROTECTION	49,482.41	0.0170	50,323.61	4,193.63
PIOCHE FIRE PROTECTION	28,080.10	0.0170	28,557.46	2,379.79
<b>TOTAL LINCOLN COUNTY</b>	<b>1,709,511.01</b>		<b>1,738,572.70</b>	144,881.06

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LYON ENTERPRISE DISTRICTS</b>				
STAGECOACH GID	19,064.04		19,064.00	1,588.67
WILLOWCREEK GID	2,303.64		2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>				
LYON COUNTY	14,139,511.47	0.0170	14,379,883.17	1,198,323.60
FERNLEY	148,154.79	0.0170	150,673.42	12,556.12
YERINGTON	409,378.14	0.0170	416,337.57	34,694.80
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	10,189.35	0.0170	10,362.57	863.55
CENTRAL LYON FIRE PROTECTION	537,117.85	0.0170	546,248.85	45,520.74
MASON VALLEY FIRE PROTECTION	79,329.73	0.0170	80,678.34	6,723.19
MASON VALLEY MOSQUITO ABATEMENT	69,602.18	0.0170	70,785.42	5,898.78
NORTH LYON FIRE PROTECTION	153,333.55	0.0170	155,940.22	12,995.02
SILVER SPRINGS STAGECOACH HOSPITAL	88,817.61	0.0170	90,327.51	7,527.29
SMITH VALLEY FIRE PROTECTION	56,247.57	0.0170	57,203.78	4,766.98
SOUTH LYON HOSPITAL DISTRICT	287,421.32	0.0170	292,307.48	24,358.96
<b>TOTAL LYON COUNTY</b>	<b>16,000,471.24</b>		<b>16,272,115.92</b>	1,356,009.66
total w/out enterprise	15,979,103.56			
<b>THE COUNTY OF MINERAL LOCAL GOVERNMENTS</b>				
MINERAL COUNTY	2,010,477.50	0.0170	2,044,655.62	170,387.97
<b>SPECIAL DISTRICTS</b>				
MINERAL COUNTY HOSPITAL DISTRICT	117,372.42	0.0170	119,367.75	9,947.31
<b>TOTAL MINERAL COUNTY</b>	<b>2,127,849.92</b>		<b>2,164,023.37</b>	180,335.28

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF NYE</b>				
<b>LOCAL GOVERNMENTS</b>				
NYE COUNTY	12,221,592.18	0.0170	12,429,359.25	1,035,779.94
AMARGOSA	120,834.92	0.0170	122,889.11	10,240.76
BEATTY	403,718.11	0.0170	410,581.32	34,215.11
GABBS	97,685.37	0.0170	99,346.02	8,278.84
MANHATTAN	5,367.00	0.0170	5,458.24	454.85
PAHRUMP	784,893.13	0.0170	798,236.31	66,519.69
ROUND MOUNTAIN	270,555.83	0.0170	275,155.28	22,929.61
TONOPAH	338,782.86	0.0170	344,542.17	28,711.85
<b>SPECIAL DISTRICTS</b>				
AMARGOSA LIBRARY DISTRICT	9,648.41	0.0170	9,812.43	817.70
BEATTY LIBRARY DISTRICT	6,783.22	0.0170	6,898.53	574.88
NYE HOSPITAL		0.0170	-	-
PAHRUMP COMMUNITY HOSPITAL		0.0170	-	-
PAHRUMP LIBRARY DISTRICT	106,468.67	0.0170	108,278.64	9,023.22
PAHRUMP SWIM POOL GID	62,282.88	0.0170	63,341.69	5,278.47
SMOKY VALLEY LIBRARY DISTRICT	26,955.25	0.0170	27,413.49	2,284.46
TONOPAH LIBRARY DISTRICT	2,767.08	0.0170	2,814.12	234.51
<b><u>TOTAL NYE COUNTY</u></b>	<b><u>14,458,334.91</u></b>		<b><u>14,704,126.61</u></b>	1,225,343.88
<b>THE COUNTY OF PERSHING</b>				
<b>LOCAL GOVERNMENTS</b>				
PERSHING COUNTY	2,143,729.83	0.0170	2,180,173.24	181,681.10
LOVELOCK	401,757.48	0.0170	408,587.36	34,048.95
<b>SPECIAL DISTRICTS</b>				
PERSHING COUNTY HOSPITAL DISTRICT	279,246.81	0.0170	283,994.01	23,666.17
<b><u>TOTAL PERSHING COUNTY</u></b>	<b><u>2,824,734.12</u></b>		<b><u>2,872,754.60</u></b>	239,396.22

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF STOREY</b>				
<b>LOCAL GOVERNMENTS</b>				
STOREY COUNTY	2,836,964.25	0.0170	2,885,192.64	240,432.72
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	982.31	0.0170	999.01	83.25
<b>TOTAL STOREY COUNTY</b>	<b>2,837,946.56</b>		<b>2,886,191.65</b>	240,515.97
<b>THE COUNTY OF WASHOE</b>				
<b>ENTERPRISE DISTRICTS</b>				
SUN VALLEY WATER AND SANITATION GID	131,943.96		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.40		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER	9,029.52		9,029.55	752.46
<b>LOCAL GOVERNMENTS</b>				
WASHOE COUNTY	94,943,476.43	0.0170	96,557,515.53	8,046,459.63
RENO	55,766,815.44	0.0170	56,714,851.30	4,726,237.61
SPARKS	22,527,646.26	0.0170	22,910,616.25	1,909,218.02
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	181,615.00	0.0170	184,702.46	15,391.87
INCLINE VILLAGE GID	1,241,016.20	0.0170	1,262,113.48	105,176.12
NORTH LAKE TAHOE FIRE PROTECTION	3,424,442.46	0.0170	3,482,657.98	290,221.50
PALOMINO VALLEY GID	272,860.61	0.0170	277,499.24	23,124.94
<b>SIERRA FOREST FIRE PROTECTION</b>		0.0170	-	-
TRUCKEE MEADOWS FIRE PROTECTION	7,279,354.04	0.0170	7,403,103.06	616,925.25
<b>TOTAL WASHOE COUNTY</b>	<b>185,842,093.32</b>		<b>188,997,926.11</b>	15,749,827.18
*TMFP & SFFP have consolidated				
total w/out enterprise	185,637,226.44			

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI=</b> 0.0170	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY	3,053,244.08	0.0170	3,105,149.23	258,762.44
ELY	1,263,069.51	0.0170	1,284,541.69	107,045.14
LUND	16,007.03	0.0170	16,279.15	1,356.60
MCGILL	91,307.78	0.0170	92,860.01	7,738.33
RUTH	43,592.38	0.0170	44,333.45	3,694.45
<b>SPECIAL DISTRICTS</b>				
WHITE PINE HOSPITAL DISTRICT	361,245.11	0.0170	367,386.28	30,615.52
<b><u>TOTAL WHITE PINE COUNTY</u></b>	<b><u>4,828,465.89</u></b>		<b><u>4,910,549.81</u></b>	409,212.48

## CPI Calculation

<b>5 year average</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
1.7%	0.1%	1.6%	1.5%	2.1%	3.2%	1.6%

All Urban Consumers - (CPI-U) All Items

\*Use average % change year over year from <http://www.bls.gov/cpi/#tables>