



STATE OF NEVADA
DEPARTMENT OF TAXATION

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February 15, 2017

PRELIMINARY LOCAL GOVERNMENT REVENUE PROJECTIONS
FISCAL YEAR 2017-2018

Enclosed are the PRELIMINARY REVENUE PROJECTIONS FOR THE 2017-2018 FISCAL YEAR.

Please be reminded that these Preliminary Revenue Projections for FY 2017-2018 do not reflect any of the effects of abatements on property taxes. The Department recommends that each local government entity which receives property tax monitor its property tax revenues closely; and adjust its budget projections accordingly.

BE ADVISED:

The Tax Cap formula for all property other than residential property is based on the greater of the 10 year moving average of total assessed value, including net proceeds, or twice the CPI in each county. If the Tax Cap for property other than residential property is less than the Tax Cap for residential property of 3%, then residential property must also be capped at the lower rate. This year, the CPI is again below 3%. If your county has a 10 year moving average assessed value growth of less than 2.6%, then it is likely the Tax Cap for your county, including residential property, will be 1.026. Additionally, the Preliminary Tax Cap report is now available on the Department of Taxation website.

NRS 361.4535 requires the Department to provide a projection of the property tax revenue for the upcoming fiscal year on or before March 25th. The Department expects the information contained in the March 25th report on projected property taxes will be useful for budgeting purposes because it will be based in part on the total expected amount of taxes after abatement for each existing property on the secured and unsecured rolls, as well as centrally assessed properties.

The information on property taxes contained in this packet may be useful with regard to establishing tax rates for funds with specified revenue dollar amounts and for establishing the maximum allowed tax rate pursuant to NRS 354.59811. Please be advised that you should take into account the effects of abatement.

Sales and Use Tax revenue has shown some improvement over the last 12 to 18 months, however the Department still believes it is appropriate to continue to take a conservative approach. Overall, statewide sales tax has been projected to show a slight growth of 3.94% for Fiscal Year 2016-2017 and a growth of 3.22% for Fiscal Year 2017-2018.

Please feel free to contact us if you have any questions regarding these projections. We are here to assist you in understanding not only the amount of projected revenue for your local government, but also the underlying assumptions and calculations used to construct the projections. Our telephone numbers and e-mail addresses are listed below.

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DEPARTMENT OF TAXATION

Division of Local Government Services

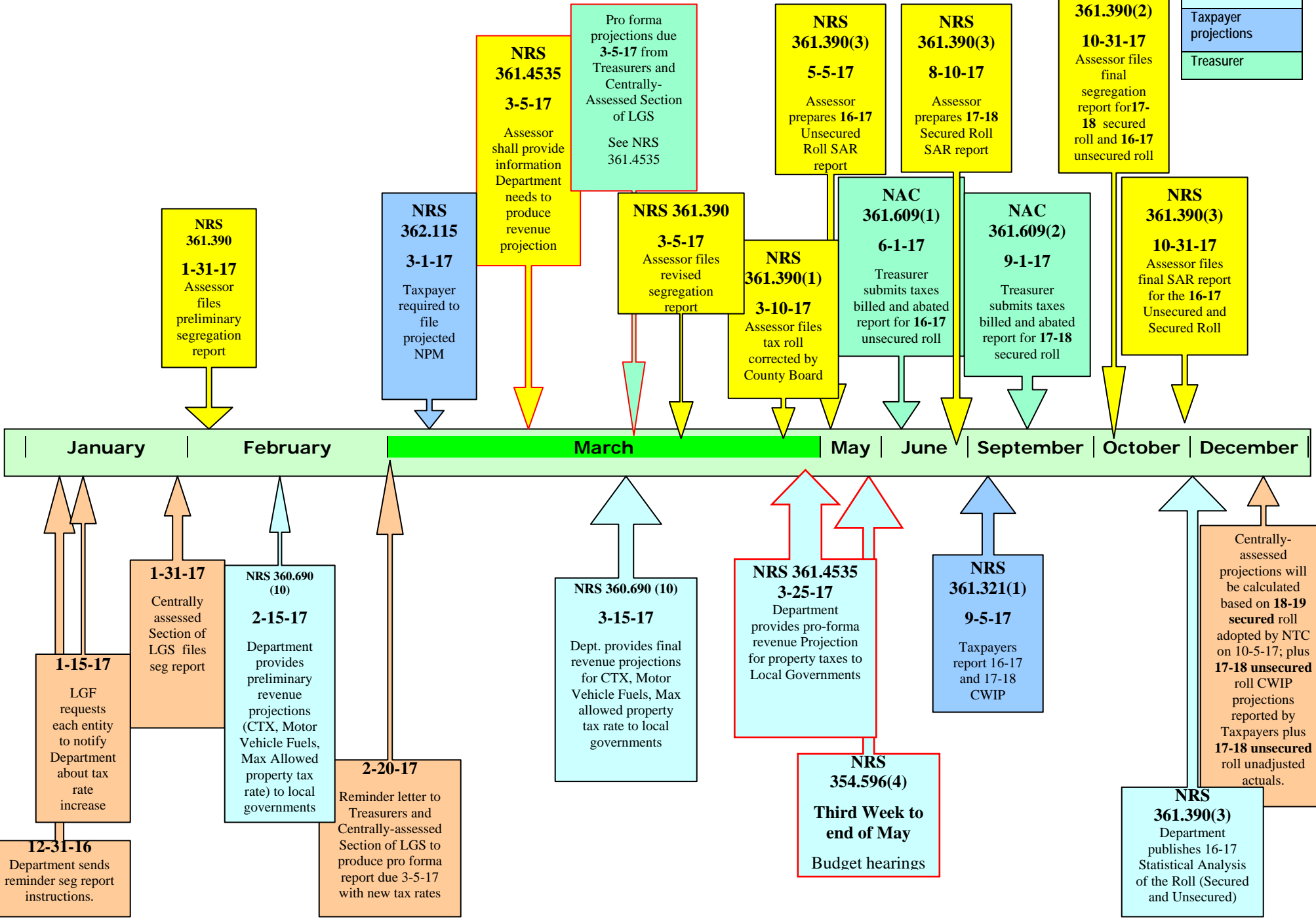
# Local Government Finance Revenue Projections

Fiscal Year 2017-2018  
Preliminary  
February 15, 2017

# Revenue Projections Timeline

## FY 2017-2018 Budgets, Calendar Year 2017

Assessor
Department
Dept Published Reports
Taxpayer projections
Treasurer



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FY 2017-2018**

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Prepared by the staffs of the Administrative Services  
Division and the Local Government Finance Section

## **PROPERTY TAX REVENUE AND TAX RATES**

**FY 2018 FINAL ASSESSED VALUE BY COUNTY**  
**Department of Taxation**

	<b>FY 2018 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION</b>	<b>NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2018 ROLL</b>	<b>FY 2018 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION</b>	<b>INFORMATIONAL ONLY  REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP</b>
Carson City	1,505,026,343	-	1,505,026,343	76,954,700
Churchill County	798,454,962	14,868,300	813,323,262	
Clark County	79,868,293,911	9,010,947	79,877,304,858	2,447,397,441
Douglas County	2,909,169,627	-	2,909,169,627	101,432,518
Elko County	1,897,597,248	131,462,539	2,029,059,787	13,150,236
Esmeralda County	76,767,228	4,896,287	81,663,515	
Eureka County	788,291,071	279,418,725	1,067,709,796	
Humboldt County	1,001,180,935	291,187,004	1,292,367,939	
Lander County	656,533,175	494,255,076	1,150,788,251	
Lincoln County	286,513,089	69,008	286,582,097	
Lyon County	1,686,626,159	4,727,159	1,691,353,318	
Mineral County	167,063,102	1,937,977	169,001,079	
Nye County	1,742,017,446	86,741,985	1,828,759,431	
Pershing County	260,587,983	35,347,674	295,935,657	
Storey County	590,026,590	1,198,073	591,224,663	
Washoe County	16,121,258,600	2,209,449	16,123,468,049	336,549,732
White Pine County	352,516,927	9,249,630	361,766,557	1,321,009
<b>STATEWIDE TOTALS</b>	<b>110,707,924,395</b>	<b>1,366,579,833</b>	<b>112,074,504,228</b>	<b>2,976,805,636</b>

*NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.*

**Multi Redevelopment Detail**

<b>Clark Redevelopment</b>			<b>Washoe Redevelopment</b>	
<b>Boulder City</b>	<b>36,845,066</b>		<b>Reno #1</b>	<b>84,291,896</b>
<b>Clark Co Redevelopment</b>	<b>452,869,937</b>		<b>Reno #2</b>	<b>54,099,280</b>
<b>Henderson</b>	<b>761,187,912</b>		<b>Sparks #1</b>	<b>99,478,957</b>
<b>Las Vegas</b>	<b>992,559,748</b>		<b>Sparks #2</b>	<b>98,679,599</b>
<b>Mesquite</b>	<b>127,375,498</b>			
<b>North Las Vegas</b>	<b>76,559,280</b>			
<b>Total</b>	<b>2,447,397,441</b>		<b>Total</b>	<b>336,549,732</b>

**CARSON CITY PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2) COL 6 FY 2017 AD VALOREM REVENUE BASE	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) (2)x1.06 / (3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	\$ 33,995,821	1,479,576,748	2.4355	1,505,026,343	36,654,917	-	36,654,917
CRS-TRK WATER CC	54,916	1,479,576,748	0.0039	1,505,026,343	58,696	-	58,696
CRS WTR SUBCONV CC	-	1,477,702,681	-	1,503,141,707	-	-	-

**CARSON CITY PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2018 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.4355	2.3524	<b>2.4355</b>	<b>36,654,917</b>	-	1,505,026,343	0.0500	752,513
CRS-TRK WATER CC	0.0039	0.0038	<b>0.0039</b>	<b>58,696</b>	-	1,505,026,343	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	1,503,141,707	-	-



**CARSON CITY PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	225,754	1,505,026	752,513	752,513	430,817	0.0786	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	450,943	-

**CARSON CITY PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	3,666,624	0.2436	<b>41,074,053</b>	<b>2.7291</b>
CRS-TRK WATER CC	-	-	-	-	-	<b>58,696</b>	<b>0.0039</b>
CRS WTR SUBCONV CC	-	-	-	450,943	0.0300	<b>450,943</b>	<b>0.0300</b>

CHURCHILL PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(2) COL 6 FY 2017 AD VALOREM REVENUE BASE	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 18,800,104	767,618,975	2.5961	798,454,962	20,728,689	-	20,728,689
FALLON	3,253,517	198,366,133	1.7386	203,789,046	3,543,076	-	3,543,076
CRS-TRK WATER CH	44,886	767,618,975	0.0062	798,454,962	49,504	-	49,504
CRS WTR SUBCONV	-	718,113,505	-	746,602,067	-	-	-
CHURCHILL MOSQ	3,809,789	767,618,975	0.5261	798,464,962	4,200,724	-	4,200,724

**CHURCHILL PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2018 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	2.5961	2.3874	<b>2.5961</b>	<b>20,728,689</b>	14,868,300	813,323,262	0.0300	243,997
FALLON	1.7386	1.8012	<b>1.8012</b>	<b>3,670,648</b>	-	203,789,046	-	-
CRS-TRK WATER CH	0.0062	0.0057	<b>0.0062</b>	<b>49,504</b>	14,868,300	813,323,262	-	-
CRS WTR SUBCONV	-	-	-	-	1,839,492	748,441,559	-	-
CHURCHILL MOSQ	0.5261	0.1500	<b>0.1500 **</b>	<b>1,197,697</b>	14,868,300	813,333,262	-	-

\*\*Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

CHURCHILL PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	121,998	813,323	406,662	406,662	189,279	0.0733	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	224,532	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

**CHURCHILL PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	FY 2018 TOTAL COMBINED TAX RATE
CHURCHILL CO	178,118	3,253,480	0.4000	5,369,522	0.6602	<b>26,342,208</b>	<b>3.2863</b>
FALLON	-	946,798	0.4646	946,798	0.4646	<b>4,617,447</b>	<b>2.2658</b>
CRS-TRK WATER CH	-	4,893	0.0006	4,892.88	0.0006	<b>54,397</b>	<b>0.0068</b>
CRS WTR SUBCONV	-	-	-	224,532	0.0300	<b>224,532</b>	<b>0.0300</b>
CHURCHILL MOSQ	-	162,726	0.0200	162,726	0.0000 **	<b>1,360,423</b>	<b>0.1500</b>

\*\*Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

**CLARK PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2)*** COL 6 FY 2017	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4)*** (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	\$ 503,086,979	77,604,090,910	0.6872	79,868,293,911	548,854,916	14,568,933	563,423,849	0.7054	0.7148
BOULDER CITY	2,525,434	641,677,576	0.4172	754,488,789	3,147,727	-	3,147,727	0.4172	0.3674
HENDERSON	29,203,067	12,048,720,528	0.2569	12,297,575,428	31,592,471	-	31,592,471	0.2569	0.2761
LAS VEGAS	276,727,590	17,249,243,882	1.7005	17,507,574,380	297,716,302	-	297,716,302	1.7005	1.8328
MESQUITE	15,954,802	711,082,891	2.3784	725,265,184	17,249,707	-	17,249,707	2.3784	2.3413
NORTH LAS VEGAS	19,001,527	5,982,748,021	0.3367	6,158,550,054	20,735,838	-	20,735,838	0.3367	0.3698
BUNKERVILLE	395,152	29,630,755	1.4136	30,117,769	425,745	-	425,745	1.4136	1.3973
ENTERPRISE	10,947,651	8,347,277,527	0.1390	8,654,877,527	12,030,280	-	12,030,280	0.1390	0.3304
INDIAN SPRINGS	157,065	11,601,869	1.4350	11,832,984	169,803	-	169,803	1.4350	1.3989
LAUGHLIN	22,760,555	431,429,188	5.5922	437,922,744	24,489,516	-	24,489,516	5.5922	5.7510
MOAPA TOWN	1,195,612	27,398,703	4.6256	27,669,532	1,279,882	-	1,279,882	4.6256	4.3072
MOAPA VALLEY	631,622	169,471,991	0.3951	175,232,784	692,345	-	692,345	0.3951	0.3947
MT CHARLESTON	150,875	44,951,657	0.3558	45,431,955	161,647	-	161,647	0.3558	0.3743
PARADISE	128,359,369	14,470,822,288	0.9402	15,004,252,440	141,069,981	400,631	141,470,612	0.9429	0.9137
SEARCHLIGHT	452,162	34,731,152	1.3800	35,927,254	495,796	-	495,796	1.3800	1.2950
SPRING VALLEY	18,444,203	6,689,384,362	0.2923	6,880,869,559	20,112,782	106,578	20,219,360	0.2938	0.3287
SUMMERLIN	302,076	2,524,700,414	0.0127	2,651,578,826	336,751	-	336,751	0.0127	0.3200
SUNRISE MANOR	15,932,714	3,148,110,363	0.5365	3,194,731,265	17,139,733	116,191	17,255,924	0.5401	0.6363
WHITNEY	2,176,220	827,337,686	0.2788	839,015,800	2,339,176	12,842	2,352,018	0.2803	0.3471
WINCHESTER	22,740,941	1,279,334,120	1.8842	1,304,212,780	24,573,977	132,723	24,706,700	1.8944	1.9141
BOULDER LIBRARY	1,017,322	641,677,576	0.1681	754,488,789	1,268,296	-	1,268,296	0.1681	0.1480
CLARK CO FIRE	139,743,620	38,899,062,932	0.3808	40,268,257,873	153,341,526	-	153,341,526	0.3808	0.3906
HENDERSON LIBRARY	2,512,092	11,786,520,528	0.0226	12,039,775,428	2,720,989	-	2,720,989	0.0226	0.0238
LV/CLARK LIBRARY	76,145,386	58,642,544,785	0.1376	60,369,379,640	83,068,266	-	83,068,266	0.1376	0.1431
MOAPA VLY FIRE	56,585	182,151,296	0.0329	187,951,296	61,836	-	61,836	0.0329	0.0324
MT CHAS FIRE	761,449	45,321,689	1.7809	45,807,063	815,778	-	815,778	1.7809	1.8714
NO LV LIBRARY	4,912,620	6,250,248,021	0.0833	6,426,050,054	5,352,900	-	5,352,900	0.0833	0.0956

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**CLARK PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	(5)x(11) / 100 FY 2018 AD VALOREM REVENUE CALCULATED	ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327)  (NOTE 1)	AMOUNT OF PROPERTY TAX REDUCTION	FY 2017 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	FY 2018 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	PROJECTED NET PROCEEDS OF MINES	FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7148	570,898,565					9,010,947	79,877,304,858
BOULDER CITY	0.4172	3,147,727					-	754,488,789
HENDERSON	0.2761	33,953,606	1,739,574	434,894	0.0037	0.2724	-	12,297,575,428
LAS VEGAS	1.8328	320,878,823	3,473,563	868,391	0.0052	1.8276	-	17,507,574,380
MESQUITE	2.3784	17,249,707	363,705	90,926	0.0133	2.3651	-	725,265,184
NORTH LAS VEGAS	0.3698	22,774,318	1,289,780	322,445	0.0053	0.3645	-	6,158,550,054
BUNKERVILLE	1.4136	425,745					-	30,117,769
ENTERPRISE	0.3304	28,595,715					-	8,654,877,527
INDIAN SPRINGS	1.4350	169,803					-	11,832,984
LAUGHLIN	5.7510	25,184,937					-	437,922,744
MOAPA TOWN	4.6256	1,279,882					-	27,669,532
MOAPA VALLEY	0.3951	692,345					8,379,552	183,612,335
MT CHARLESTON	0.3743	170,052					-	45,431,955
PARADISE	0.9429	141,475,096					-	15,004,252,440
SEARCHLIGHT	1.3800	495,796					-	35,927,254
SPRING VALLEY	0.3287	22,617,418					-	6,880,869,559
SUMMERLIN	0.3200	8,485,052					-	2,651,578,826
SUNRISE MANOR	0.6363	20,328,075					-	3,194,731,265
WHITNEY	0.3471	2,912,224					-	839,015,800
WINCHESTER	1.9141	24,963,937					-	1,304,212,780
BOULDER LIBRARY	0.1681	1,268,296					-	754,488,789
CLARK CO FIRE	0.3906	157,287,815					-	40,268,257,873
HENDERSON LIBRARY	0.0238	2,865,467					-	12,039,775,428
LV/CLARK LIBRARY	0.1431	86,388,582					9,010,947	60,378,390,587
MOAPA VLY FIRE	0.0329	61,836					-	187,951,296
MT CHAS FIRE	1.8714	857,233					-	45,807,063
NO LV LIBRARY	0.0956	6,143,304					-	6,426,050,054



CLARK PROPERTY TAX RATE CALCULATION FY 2017-18

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	11,981,596	79,877,305	39,938,652	-	-	-	15,336,443	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	28,407,399	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	16,632,196	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9700	59,737,936	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	592	-	-	-	-	-	-	-	-
LAUGHLIN	0.0050	21,896	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	1,383	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	9,181	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	21,221,372	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	3,997,205	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

**CLARK PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(29)	(30)	(31)	(32)	(33)	(34)	NOTES
	FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(31)/(18)	(12)+(20)+(31) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	
CLARK COUNTY	78,129,666	0.0978	225,263,662	0.2820		<b>796,162,227</b>	<b>0.9968</b>
BOULDER CITY	2,196,933	0.2912	2,196,933	0.2912		<b>5,344,661</b>	<b>0.7084</b>
HENDERSON	24,553,407	0.1997	24,553,407	0.1997		<b>86,479,519</b>	<b>0.7031</b>
LAS VEGAS	58,998,888	0.3370	58,998,888	0.3370		<b>395,641,516</b>	<b>2.2596</b>
MESQUITE	1,627,065	0.2243	1,627,065	0.2243		<b>18,785,846</b>	<b>2.5894</b>
NORTH LAS VEGAS	11,705,854	0.1901	11,705,854	0.1901		<b>93,895,662</b>	<b>1.5246</b>
BUNKERVILLE	63,587	0.2111	63,587	0.2111		<b>489,332</b>	<b>1.6247</b>
ENTERPRISE	1,571,582	0.0182	1,571,582	0.0182		<b>30,167,298</b>	<b>0.3486</b>
INDIAN SPRINGS	-	-	-	-		<b>170,395</b>	<b>1.4400</b>
LAUGHLIN	1,357,007	0.3099	1,357,007	0.3099		<b>26,563,840</b>	<b>6.0659</b>
MOAPA TOWN	-	-	-	-		<b>1,281,265</b>	<b>4.6306</b>
MOAPA VALLEY	-	-	-	-		<b>701,525</b>	<b>0.4001</b>
MT CHARLESTON	-	-	-	-		<b>170,052</b>	<b>0.3743</b>
PARADISE	8,350,329	0.0557	8,350,329	0.0557		<b>149,825,425</b>	<b>0.9986</b>
SEARCHLIGHT	5,643	0.0157	5,642.86	0.0157		<b>501,439</b>	<b>1.3957</b>
SPRING VALLEY	6,189,427	0.0900	6,189,427	0.0900		<b>28,806,845</b>	<b>0.4187</b>
SUMMERLIN	49,399	0.0019	49,399	0.0019		<b>8,534,451</b>	<b>0.3219</b>
SUNRISE MANOR	2,761,831	0.0864	2,761,831	0.0864		<b>23,089,906</b>	<b>0.7227</b>
WHITNEY	267,991	0.0319	267,991	0.0319		<b>3,180,215</b>	<b>0.3790</b>
WINCHESTER	2,115,521	0.1622	2,115,521.25	0.1622		<b>27,079,458</b>	<b>2.0763</b>
BOULDER LIBRARY	219,544	0.0291	219,544	0.0291		<b>1,487,840</b>	<b>0.1972</b>
CLARK CO FIRE	8,532,744	0.0212	8,532,744	0.0212		<b>187,041,931</b>	<b>0.4645</b>
HENDERSON LIBRARY	440,887	0.0037	440,887	0.0037		<b>7,303,559</b>	<b>0.0607</b>
LV/CLARK LIBRARY	3,605,879	0.0060	3,605,879	0.0060		<b>89,994,462</b>	<b>0.1491</b>
MOAPA VLY FIRE	74,440	0.0396	74,440	0.0396		<b>136,276</b>	<b>0.0725</b>
MT CHAS FIRE	13,064	0.0285	13,064	0.0285		<b>870,297</b>	<b>1.8999</b>
NO LV LIBRARY	-	-	-	-		<b>6,143,304</b>	<b>0.0956</b>

1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(2) COL 6 FY 2017 AD VALOREM REVENUE BASE	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	\$ 18,984,760	2,864,103,912	0.7026	2,909,169,627	20,439,826	506,650	20,946,476
GARDNERVILLE	1,483,345	191,738,630	0.8200	196,673,483	1,612,723	-	1,612,723
GENOA	47,345	9,303,028	0.5395	9,349,508	50,441	-	50,441
MINDEN	1,475,505	163,017,969	0.9594	167,980,306	1,611,603	-	1,611,603
CRS-TRK WATER DO	68,267	2,747,810,163	0.0026	2,789,355,685	72,523	-	72,523
CC WTR SUBCONV DO	-	1,787,947,749	-	1,824,727,113	-	-	-
CAVE ROCK	2,646	24,958,378	0.0112	25,130,775	2,815	-	2,815
DO CO MOSQUITO	855,118	1,646,856,125	0.0550	1,683,147,242	925,731	-	925,731
***EAST FORK FIRE	10,370,879	1,718,145,821	0.6398	1,755,697,100	11,232,950	-	11,232,950
EAST FORK SWIM POOL	5,445,197	1,711,889,779	0.3372	1,749,236,228	5,898,425	-	5,898,425
ELK PNT SANITATION	2,535	38,292,656	0.0070	38,581,729	2,701	-	2,701
GARDNERVL RANCHOS	2,420,459	248,183,897	1.0338	252,964,052	2,615,142	-	2,615,142
INDIAN HILLS	1,278,079	113,443,363	1.1942	114,417,193	1,366,370	-	1,366,370
KINGSBURY	622,429	242,289,188	0.2723	243,302,987	662,514	-	662,514
LAKERIDGE	17,675	26,601,800	0.0704	26,933,610	18,961	-	18,961
LOGAN CREEK	7,539	6,958,688	0.1148	6,970,342	8,002	-	8,002
MARLA BAY	10,073	38,717,354	0.0276	39,128,682	10,800	-	10,800
MND/GDNV SANITATION	1,386,454	354,756,599	0.4143	363,903,986	1,507,654	-	1,507,654
OLIVER PARK	43,882	9,841,829	0.4726	10,069,664	47,589	-	47,589
ROUND HILL	105,282	108,451,439	0.1029	109,379,484	112,551	-	112,551
SKYLAND	15,122	77,684,085	0.0206	77,942,861	16,056	-	16,056
TAHOE DO FIRE	8,285,109	1,145,944,840	0.7664	1,156,631,571	8,864,424	-	8,864,424
TAHOE DO SEWER	205,668	601,422,360	0.0362	604,588,800	218,861	-	218,861
TOPAZ RANCH	239,399	26,845,675	0.9453	27,260,081	257,690	-	257,690
ZEPHYR COVE	4,914	22,302,765	0.0234	22,394,872	5,240	-	5,240
ZEPHYR HEIGHTS	159,228	39,123,778	0.4314	39,452,036	170,196	-	170,196
ZEPHYR KNOLLS	874	8,684,798	0.0107	8,753,965	937	-	937

\*\*\*Includes the assessed values for the Town of Gardnerville

DOUGLAS PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2018 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.7200	0.6838	<b>0.7200</b>	<b>20,946,021</b>	-	2,909,169,627	0.0475	1,381,856
GARDNERVILLE	0.8200	0.7628	<b>0.8200</b>	<b>1,612,723</b>	-	196,673,483	-	-
GENOA	0.5395	0.5164	<b>0.5395</b>	<b>50,441</b>	-	9,349,508	-	-
MINDEN	0.9594	0.9095	<b>0.9594</b>	<b>1,611,603</b>	-	167,980,306	-	-
CRS-TRK WATER DO	0.0026	0.0025	<b>0.0026</b>	<b>72,523</b>	-	2,789,355,685	-	-
CC WTR SUBCONV DO	-	-	-	-	-	1,824,727,113	-	-
CAVE ROCK	0.0112	0.0105	<b>0.0112</b>	<b>2,815</b>	-	25,130,775	0.3000	75,392
DO CO MOSQUITO	0.0550	0.0527	<b>0.0550</b>	<b>925,731</b>	-	1,683,147,242	-	-
***EAST FORK FIRE	0.6398	0.6121	<b>0.6398</b>	<b>11,232,950</b>	-	1,755,697,100	0.0860	1,509,900
EAST FORK SWIM POOL	0.3372	0.3227	<b>0.3372</b>	<b>5,898,425</b>	-	1,749,236,228	-	-
ELK PNT SANITATION	0.0070	0.0095	<b>0.0095</b>	<b>3,665</b>	-	38,581,729	-	-
GARDNERVL RANCHOS	1.0338	1.0679	<b>1.0679</b>	<b>2,701,403</b>	-	252,964,052	-	-
INDIAN HILLS	1.1942	1.1684	<b>1.1942</b>	<b>1,366,370</b>	-	114,417,193	-	-
KINGSBURY	0.2723	0.2581	<b>0.2723</b>	<b>662,514</b>	-	243,302,987	-	-
LAKERIDGE	0.0704	0.0647	<b>0.0704</b>	<b>18,961</b>	-	26,933,610	-	-
LOGAN CREEK	0.1148	0.1122	<b>0.1148</b>	<b>8,002</b>	-	6,970,342	0.4500	31,367
MARLA BAY	0.0276	0.0360	<b>0.0360</b>	<b>14,086</b>	-	39,128,682	-	-
MND/GDNV SANITATION	0.4143	0.3895	<b>0.4143</b>	<b>1,507,654</b>	-	363,903,986	-	-
OLIVER PARK	0.4726	0.4269	<b>0.4726</b>	<b>47,589</b>	-	10,069,664	-	-
ROUND HILL	0.1029	0.0954	<b>0.1029</b>	<b>112,551</b>	-	109,379,484	-	-
SKYLAND	0.0206	0.0195	<b>0.0206</b>	<b>16,056</b>	-	77,942,861	0.1500	116,914
TAHOE DO FIRE	0.7664	0.7232	<b>0.7664</b>	<b>8,864,424</b>	-	1,156,631,571	0.1400	1,619,284
TAHOE DO SEWER	0.0362	0.0350	<b>0.0362</b>	<b>218,861</b>	-	604,588,800	-	-
TOPAZ RANCH	0.9453	1.0633	<b>1.0633</b>	<b>289,856</b>	-	27,260,081	-	-
ZEPHYR COVE	0.0234	0.0292	<b>0.0292</b>	<b>6,539</b>	-	22,394,872	-	-
ZEPHYR HEIGHTS	0.4314	0.4083	<b>0.4314</b>	<b>170,196</b>	-	39,452,036	-	-
ZEPHYR KNOLLS	0.0107	0.0101	<b>0.0107</b>	<b>937</b>	-	8,753,965	0.4800	42,019

DOUGLAS PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	436,375	2,909,170	1,454,585	1,454,585	310,398	0.0607	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	547,418	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

**DOUGLAS PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	10,438,645	0.3588	17,192,757	0.5910	39,520,634	1.3585
GARDNERVILLE	-	260,170	0.1323	260,170	0.1323	1,872,892	0.9523
GENOA	-	10,293	0.1101	10,293	0.1101	60,734	0.6496
MINDEN	-	338,688	0.2016	338,688	0.2016	1,950,291	1.1610
CRS-TRK WATER DO	-	22,698	0.0008	22,698	0.0008	95,221	0.0034
CC WTR SUBCONV DO	-	-	-	547,418	0.0300	547,418	0.0300
CAVE ROCK	-	16,999	0.0676	16,999	0.0676	95,206	0.3788
DO CO MOSQUITO	-	125,883	0.0075	125,883	0.0075	1,051,614	0.0625
***EAST FORK FIRE	-	1,595,226	0.0909	1,595,226	0.0909	14,338,076	0.8167
EAST FORK SWIM POOL	-	-	-	-	-	5,898,425	0.3372
ELK PNT SANITATION	-	-	-	-	-	3,665	0.0095
GARDNERVL RANCHOS	-	741,826	0.2933	741,826	0.2933	3,443,229	1.3612
INDIAN HILLS	-	253,778	0.2218	253,778	0.2218	1,620,148	1.4160
KINGSBURY	-	502,891	0.2067	502,891	0.2067	1,165,405	0.4790
LAKERIDGE	-	16,214	0.0602	16,214	0.0602	35,176	0.1306
LOGAN CREEK	-	6,949	0.0997	6,949	0.0997	46,318	0.6645
MARLA BAY	-	50,699	0.1296	50,699	0.1296	64,785	0.1656
MND/GDNV SANITATION	-	-	-	-	-	1,507,654	0.4143
OLIVER PARK	-	17,976	0.1785	17,976	0.1785	65,565	0.6511
ROUND HILL	-	369,118	0.3375	369,118	0.3375	481,670	0.4404
SKYLAND	-	70,848	0.0909	70,848	0.0909	203,819	0.2615
TAHOE DO FIRE	-	3,848,436	0.3327	3,848,436	0.3327	14,332,145	1.2391
TAHOE DO SEWER	-	-	-	-	-	218,861	0.0362
TOPAZ RANCH	-	64,990	0.2384	64,990	0.2384	354,846	1.3017
ZEPHYR COVE	-	26,826	0.1198	26,826	0.1198	33,365	0.1490
ZEPHYR HEIGHTS	-	82,232	0.2084	82,232	0.2084	252,428	0.6398
ZEPHYR KNOLLS	-	3,022	0.0345	3,022	0.0345	45,977	0.5252

**ELKO PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2) <sup>***</sup> COL 6 FY 2017 AD VALOREM REVENUE BASE	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
ELKO COUNTY	\$ 36,388,028	1,769,440,592	2.1799	1,897,597,248	41,365,722	-	41,365,722	2.1799
CARLIN	2,528,803	34,282,244	7.8190	37,904,660	2,963,765	-	2,963,765	7.8190
ELKO	12,597,855	480,820,669	2.7773	513,141,794	14,251,487	-	14,251,487	2.7773
WELLS	931,219	26,628,032	3.7070	28,283,574	1,048,472	-	1,048,472	3.7070
WEST WENDOVER	2,726,968	132,664,839	2.1789	137,082,948	2,986,900	-	2,986,900	2.1789
JACKPOT	1,491,702	25,713,087	6.1494	26,377,354	1,622,049	-	1,622,049	6.1494
JARBIDGE	-	-	-	-	-	-	-	0.1500
MONTELLO	20,745	1,736,983	1.2660	1,827,898	23,141	-	23,141	1.2660
MOUNTAIN CITY	19,783	1,912,967	1.0962	1,983,458	21,743	-	21,743	1.0962
ELKO CONVN/VIS AUTH	877,779	1,216,077,785	0.0765	1,301,752,239	995,840	-	995,840	0.0765
ELKO TV	517,631	1,066,357,560	0.0515	1,125,469,502	579,617	-	579,617	0.0515

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ELKO PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(10) FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2018 AD VALOREM REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
ELKO COUNTY	1.9482	<b>2.1799</b>	<b>41,365,722</b>	131,462,539	2,029,059,787	0.0200	405,812	304,359
CARLIN	7.0293	<b>7.8190</b>	<b>2,963,765</b>	-	37,904,660	-	-	-
ELKO	2.5451	<b>2.7773</b>	<b>14,251,487</b>	38,778	513,180,572	-	-	-
WELLS	3.2887	<b>3.7070</b>	<b>1,048,472</b>	-	28,283,574	-	-	-
WEST WENDOVER	1.9616	<b>2.1789</b>	<b>2,986,900</b>	-	137,082,948	-	-	-
JACKPOT	5.2703	<b>6.1494</b>	<b>1,622,049</b>	-	26,377,354	-	-	-
JARBIDGE	0.1500	<b>0.1500</b>	-	-	-	-	-	-
MONTELLO	1.2767	<b>1.2767</b>	<b>23,337</b>	-	1,827,898	-	-	-
MOUNTAIN CITY	1.0567	<b>1.0962</b>	<b>21,743</b>	-	1,983,458	-	-	-
ELKO CONVN/VIS AUTH	0.0672	<b>0.0765</b>	<b>995,840</b>	26,876,136	1,328,628,375	-	-	-
ELKO TV	0.0476	<b>0.0515</b>	<b>579,617</b>	26,386,780	1,151,856,282	-	-	-



ELKO PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)	(25)
	INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES REVENUE (WNRVC) \$.0500	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
	\$ .1000 NRS 428.285	\$ .0500 NRS 354.59815	NRS 354.59818					
ELKO COUNTY	2,029,060	1,014,530	-	506,679	0.0250	-	-	250,000
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

\*\*\*Note:

**ELKO PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
ELKO COUNTY	-	-	4,104,628	0.2023	45,876,162	2.4022
CARLIN	-	-	-	-	2,963,765	7.8190
ELKO	-	-	-	-	14,251,487	2.7773
WELLS	-	-	-	-	1,048,472	3.7070
WEST WENDOVER	-	-	-	-	2,986,900	2.1789
JACKPOT	-	-	-	-	1,622,049	6.1494
JARBIDGE	-	-	-	-	-	0.1500
MONTELLO	-	-	-	-	23,337	1.2767
MOUNTAIN CITY	-	-	-	-	21,743	1.0962
ELKO CONVN/VIS AUTH	-	-	-	-	995,840	0.0765
ELKO TV	-	-	-	-	579,617	0.0515

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ESMERALDA PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2)*** COL 6 FY 2017	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)	(9) (8)/(5) x 100
	AD VALOREM REVENUE BASE	FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
ESMERALDA CO	\$ 14,329,583	73,159,421	20.7620	76,767,228	15,938,412	-	15,938,412	20.7620
GOLDFIELD	78,872	6,358,598	1.3148	6,642,695	87,338	-	87,338	1.3148
SILVER PEAK	256,831	3,827,968	7.1119	4,121,620	293,125	-	293,125	7.1119

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(10) FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2018 AD VALOREM REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
ESMERALDA CO	19.7612	<b>20.7620</b>	<b>15,938,412</b>	4,896,287	81,663,515	-	-	12,250
GOLDFIELD	1.2524	<b>1.3148</b>	<b>87,338</b>	-	6,642,695	-	-	-
SILVER PEAK	7.1051	<b>7.1119</b>	<b>293,125</b>	-	4,121,620	-	-	-

ESMERALDA PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)	(25)
	INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES REVENUE (WNRYC) \$.0500	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
	\$.1000 NRS 428.285	\$.0500 NRS 354.59815	NRS 354.59818					
ESMERALDA CO	81,664	40,832	-	3,751	0.0046	-	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

\*\*\*Note:

**ESMERALDA PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	FY 2018 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	-	138,496	0.1696	<b>16,076,908</b>	<b>20.9316</b>
GOLDFIELD	-	-	-	-	<b>87,338</b>	<b>1.3148</b>
SILVER PEAK	-	-	-	-	<b>293,125</b>	<b>7.1119</b>

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**EUREKA PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2)*** COL 6 FY 2017	(3)	(4)*** (2)x1.06/(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)	(9) (8)/(5) x 100
	AD VALOREM REVENUE BASE	FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
EUREKA CO	\$ 168,433,525	649,834,249	27.4746	788,291,071	216,579,819	-	216,579,819	27.4746
CRESCENT VALLEY	37,458	4,344,319	0.9140	4,612,762	42,161	-	42,161	0.9140
EUREKA	70,375	13,704,293	0.5443	14,437,561	78,584	-	78,584	0.5443
DIAMOND VLY RODENT	15,493	19,719,568	0.0833	20,475,226	17,056	-	17,056	0.0833
DIAMOND VLY WEED	25,143	19,719,568	0.1352	20,475,226	27,683	-	27,683	0.1352
EUREKA TV	1,656,199	649,834,249	0.2702	788,291,071	2,129,962	-	2,129,962	0.2702

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(10) FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2018 AD VALOREM REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
EUREKA CO	18.6414	<b>27.4746</b>	<b>216,579,819</b>	279,418,725	1,067,709,796	-	-	160,156
CRESCENT VALLEY	0.8272	<b>0.9140</b>	<b>42,161</b>	-	4,612,762	-	-	-
EUREKA	0.4983	<b>0.5443</b>	<b>78,584</b>	-	14,437,561	-	-	-
DIAMOND VLY RODENT	0.0769	<b>0.0833</b>	<b>17,056</b>	-	20,475,226	-	-	-
DIAMOND VLY WEED	0.1248	<b>0.1352</b>	<b>27,683</b>	-	20,475,226	-	-	-
EUREKA TV	0.1833	<b>0.2702</b>	<b>2,129,962</b>	279,418,725	1,067,709,796	-	-	-



EUREKA PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)	(25)
	INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES REVENUE (WNRVC) \$.0500	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
	\$ .1000 NRS 428.285	\$.0500 NRS 354.59815	NRS 354.59818					
EUREKA CO	1,067,710	533,855	-	13,802	0.0013	-	-	54,000
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

\*\*\*Note:

**EUREKA PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
EUREKA CO	5,353,396	0.5014	7,182,919	0.6727	<b>223,762,737</b>	<b>28.1473</b>
CRESCENT VALLEY	1,330	0.0288	1,330	0.0288	<b>43,490</b>	<b>0.9428</b>
EUREKA	3,545	0.0246	3,545	0.0246	<b>82,128</b>	<b>0.5689</b>
DIAMOND VLY RODENT	5,141	0.0251	5,141	0.0251	<b>22,197</b>	<b>0.1084</b>
DIAMOND VLY WEED	5,141	0.0251	5,141	0.0251	<b>32,824</b>	<b>0.1603</b>
EUREKA TV	-	-	-	-	<b>2,129,962</b>	<b>0.2702</b>

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HUMBOLDT PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(2) COL 6 FY 2017 AD VALOREM REVENUE BASE	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
HUMBOLDT CO	\$ 22,108,209	963,575,413	2.4321	1,001,180,935	24,349,722	57,950	24,407,672	2.4379
WINNEMUCCA	6,115,418	204,101,524	3.1760	210,431,963	6,683,319	-	6,683,319	3.1760
GOLCONDA FIRE	112,421	304,375,451	0.0392	324,643,430	127,260	-	127,260	0.0392
HUMBOLDT FIRE	19,439	30,864,012	0.0668	31,913,018	21,318	-	21,318	0.0668
HUMBOLDT HOSPITAL	6,781,293	963,575,413	0.7460	1,001,180,935	7,468,810	-	7,468,810	0.7460
KINGS RIVER	-	6,181,660	-	6,435,436	-	-	-	-
MCDERMITT FIRE	22,864	4,780,096	0.5070	4,822,344	24,449	-	24,449	0.5070
OROVADA COMM SVCES	45,822	36,012,114	0.1349	36,999,776	49,913	-	49,913	0.1349
OROVADA FIRE	8,300	36,012,114	0.0244	36,999,776	9,028	-	9,028	0.0244
PARADISE VALLEY FIRE	111,322	46,170,655	0.2556	47,671,408	121,848	-	121,848	0.2556
PUEBLO FIRE	42,210	31,849,609	0.1405	32,868,537	46,180	-	46,180	0.1405
WINNEMUCCA RRL FIRE	157,079	104,305,763	0.1596	107,459,263	171,505	-	171,505	0.1596

HUMBOLDT PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(10) FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2018 AD VALOREM REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
HUMBOLDT CO	2.2828	<b>2.4379</b>	<b>24,407,790</b>	291,187,004	1,292,367,939	0.0150	193,855	193,855
WINNEMUCCA	2.9952	<b>3.1760</b>	<b>6,683,319</b>	-	210,431,963	-	-	-
GOLCONDA FIRE	0.0337	<b>0.0392</b>	<b>127,260</b>	287,790,254	612,433,684	-	-	-
HUMBOLDT FIRE	0.0910	<b>0.0910</b>	<b>29,041</b>	-	31,913,018	0.0829	26,456	-
HUMBOLDT HOSPITAL	0.6974	<b>0.7460</b>	<b>7,468,810</b>	291,187,004	1,292,367,939	-	-	-
KINGS RIVER	-	-	-	-	6,435,436	0.2000	12,871	-
MCDERMITT FIRE	0.4503	<b>0.5070</b>	<b>24,449</b>	-	4,822,344	0.1500	7,234	-
OROVADA COMM SVCES	0.1414	<b>0.1414</b>	<b>52,318</b>	-	36,999,776	-	-	-
OROVADA FIRE	0.1048	<b>0.1048</b>	<b>38,776</b>	-	36,999,776	0.1500	55,500	-
PARADISE VALLEY FIRE	0.3143	<b>0.3143</b>	<b>149,831</b>	-	47,671,408	-	-	-
PUEBLO FIRE	0.6017	<b>0.6017</b>	<b>197,770</b>	-	32,868,537	-	-	-
WINNEMUCCA RRL FIRE	0.1451	<b>0.1596</b>	<b>171,505</b>	331,074	107,790,337	-	-	-

HUMBOLDT PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)	(25)
	INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES REVENUE (WNRYS) \$ .0500	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
	\$ .1000 NRS 428.285	\$ .0500 NRS 354.59815	NRS 354.59818					
HUMBOLDT CO	1,292,368	646,184	-	169,976	0.0132	-	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

**HUMBOLDT PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
HUMBOLDT CO	2,315,064	0.1791	4,617,447	0.3573	<b>29,219,092</b>	<b>2.8102</b>
WINNEMUCCA	856,633	0.4071	856,633	0.4071	<b>7,539,952</b>	<b>3.5831</b>
GOLCONDA FIRE	85,249	0.0139	85,249	0.0139	<b>212,510</b>	<b>0.0531</b>
HUMBOLDT FIRE	7,101	0.0223	7,101	0.0223	<b>62,598</b>	<b>0.1962</b>
HUMBOLDT HOSPITAL	247,142	0.0191	247,142	0.0191	<b>7,715,952</b>	<b>0.7651</b>
KINGS RIVER	-	-	-	-	<b>12,871</b>	<b>0.2000</b>
MCDERMITT FIRE	780	0.0162	780	0.0162	<b>32,463</b>	<b>0.6732</b>
OROVADA COMM SVCES	8,592	0.0232	8,592	0.0232	<b>60,910</b>	<b>0.1646</b>
OROVADA FIRE	10,734	0.0290	10,734	0.0290	<b>105,009</b>	<b>0.2838</b>
PARADISE VALLEY FIRE	8,955	0.0188	8,955	0.0188	<b>158,787</b>	<b>0.3331</b>
PUEBLO FIRE	3,004	0.0091	3,004	0.0091	<b>200,774</b>	<b>0.6108</b>
WINNEMUCCA RRL FIRE	39,427	0.0366	39,427	0.0366	<b>210,932</b>	<b>0.1962</b>

**LANDER PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2) <sup>***</sup> COL 6 FY 2017 AD VALOREM REVENUE BASE	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) <sup>***</sup> (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	\$ 166,431,432	561,882,973	31.3975	656,533,175	206,135,004	53,900	206,188,904
AUSTIN	163,587	4,100,844	4.2285	4,426,246	187,164	-	187,164
BATTLE MOUNTAIN	729,012	44,720,816	1.7279	48,225,558	833,289	-	833,289
KINGSTON	40,558	5,704,316	0.7537	5,848,095	44,077	-	44,077
LANDER HOSPITAL	74,935,381	561,882,973	14.1367	656,533,175	92,812,125	-	92,812,125
LANDER CO SEWER	5,559	4,100,844	0.1437	4,426,246	6,361	-	6,361

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2018 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	31.4057	28.4431	<b>31.4057</b>	<b>206,188,839</b>	494,255,076	1,150,788,251	-
AUSTIN	4.2285	3.6725	<b>4.2285</b>	<b>187,164</b>	-	4,426,246	-
BATTLE MOUNTAIN	1.7279	1.5492	<b>1.7279</b>	<b>833,289</b>	-	48,225,558	-
KINGSTON	0.7537	0.7053	<b>0.7537</b>	<b>44,077</b>	-	5,848,095	-
LANDER HOSPITAL	14.1367	12.8023	<b>14.1367</b>	<b>92,812,125</b>	494,255,076	1,150,788,251	-
LANDER CO SEWER	0.1437	0.1248	<b>0.1437</b>	<b>6,361</b>	-	4,426,246	-



LANDER PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(16)	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	172,618	1,150,788	575,394	-	50,208	0.0044	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-	-

**LANDER PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	FY 2018 TOTAL COMBINED TAX RATE
LANDER CO	-	3,870,105	0.3363	5,819,114	0.5057	<b>212,007,953</b>	<b>31.9114</b>
AUSTIN	-	14,853	0.3356	14,853	0.3356	<b>202,017</b>	<b>4.5641</b>
BATTLE MOUNTAIN	-	230,368	0.4777	230,368	0.4777	<b>1,063,658</b>	<b>2.2056</b>
KINGSTON	-	19,938	0.3409	19,938	0.3409	<b>64,015</b>	<b>1.0946</b>
LANDER HOSPITAL	-	748,642	0.0651	748,642	0.0651	<b>93,560,768</b>	<b>14.2018</b>
LANDER CO SEWER	-	-	-	-	-	<b>6,361</b>	<b>0.1437</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**LINCOLN PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2) <sup>***</sup> COL 6 FY 2017 AD VALOREM REVENUE BASE	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) <sup>***</sup> (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
LINCOLN CO	\$ 9,406,474	282,414,578	3.5306	286,513,089	10,115,631	-	10,115,631	3.5306
CALIENTE	383,912	15,014,130	2.7104	15,340,174	415,780	-	415,780	2.7104
ALAMO	57,026	9,763,201	0.6191	9,925,863	61,451	-	61,451	0.6191
PANACA	55,536	12,433,871	0.4735	12,744,180	60,344	-	60,344	0.4735
PIOCHE	152,833	16,460,846	0.9842	16,939,669	166,720	-	166,720	0.9842
COYOTE SPRINGS GID	521,030	10,089,028	5.4742	10,089,028	552,294	-	552,294	5.4742
LINCOLN HOSPITAL	1,883,434	282,414,578	0.7069	286,513,089	2,025,361	-	2,025,361	0.7069
LINCOLN COUNTY FIRE DIST	339,026	179,887,462	0.1998	182,088,142	363,812	-	363,812	0.1998
PAHRANAGAT VLY FIRE	60,347	31,914,848	0.2004	32,760,902	65,653	-	65,653	0.2004
PANACA FIRE	61,256	26,602,262	0.2441	27,147,564	66,267	-	66,267	0.2441
PIOCHE FIRE	117,725	18,629,417	0.6698	19,128,200	128,121	-	128,121	0.6698
LCPHCP DIST	8,006	9,789,336	0.0867	9,799,016	8,496	-	8,496	0.0867

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LINCOLN PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)	(17)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2018 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
LINCOLN CO	3.0780	<b>3.5306</b>	<b>10,115,631</b>	69,008	286,582,097	-	-	42,987
CALIENTE	2.5737	<b>2.7104</b>	<b>415,780</b>	69,008	15,409,182	-	-	-
ALAMO	0.5650	<b>0.6191</b>	<b>61,451</b>	-	9,925,863	-	-	-
PANACA	0.4386	<b>0.4735</b>	<b>60,344</b>	-	12,744,180	-	-	-
PIOCHE	0.9353	<b>0.9842</b>	<b>166,720</b>	-	16,939,669	-	-	-
COYOTE SPRINGS GID	5.1141	<b>5.4742</b>	<b>552,294</b>	-	10,089,028	-	-	-
LINCOLN HOSPITAL	0.6163	<b>0.7069</b>	<b>2,025,361</b>	69,008	286,582,097	-	-	-
LINCOLN COUNTY FIRE DIST	0.2500	<b>0.2500</b>	<b>455,220</b>	-	182,088,142	-	-	-
PAHRANAGAT VLY FIRE	0.2309	<b>0.2309</b>	<b>75,645</b>	-	32,760,902	-	-	-
PANACA FIRE	0.2248	<b>0.2441</b>	<b>66,267</b>	-	27,147,564	-	-	-
PIOCHE FIRE	0.6366	<b>0.6698</b>	<b>128,121</b>	-	19,128,200	-	-	-
LCPHCP DIST	0.0810	<b>0.0867</b>	<b>8,496</b>	-	9,799,016	-	-	-

LINCOLN PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)	(25)
	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
LINCOLN CO	286,582	143,291	-	54,258	0.0189	-	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

\*\*\*Note:

**LINCOLN PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
LINCOLN CO	1,593,880	0.5562	2,120,998	0.7401	<b>12,236,629</b>	<b>4.2707</b>
CALIENTE	172,007	1.1163	172,007	1.1163	<b>587,787</b>	<b>3.8267</b>
ALAMO	26,501	0.2670	26,501	0.2670	<b>87,952</b>	<b>0.8861</b>
PANACA	46,696	0.3664	46,696	0.3664	<b>107,039</b>	<b>0.8399</b>
PIOCHE	55,279	0.3263	55,279	0.3263	<b>221,999</b>	<b>1.3105</b>
COYOTE SPRINGS GID	-	-	-	-	<b>552,294</b>	<b>5.4742</b>
LINCOLN HOSPITAL	169,314	0.0591	169,314	0.0591	<b>2,194,675</b>	<b>0.7660</b>
LINCOLN COUNTY FIRE DIST	-	-	-	-	<b>455,220</b>	<b>0.2500</b>
PAHRANAGAT VLY FIRE	63,743	0.1946	63,743	0.1946	<b>139,388</b>	<b>0.4255</b>
PANACA FIRE	-	-	-	-	<b>66,267</b>	<b>0.2441</b>
PIOCHE FIRE	31,610	0.1653	31,610	0.1653	<b>159,731</b>	<b>0.8351</b>
LCPHCP DIST	-	-	-	-	<b>8,496</b>	<b>0.0867</b>

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LYON PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(2) COL 6 FY 2017 AD VALOREM REVENUE BASE	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	\$ 39,416,318	1,637,525,828	2.5515	1,686,626,159	43,034,266	-	43,034,266
FERNLEY	3,662,513	626,782,118	0.6194	641,415,684	3,972,929	-	3,972,929
YERINGTON	723,721	61,134,202	1.2549	64,198,291	805,624	-	805,624
CRS TRK WATER LY	40,420	1,281,001,852	0.0033	1,314,221,271	43,369	-	43,369
CR WTR SUBCONV LY	-	684,547,258	-	706,955,338	-	-	-
CENTRAL LYON FIRE	3,601,018	689,954,460	0.5532	712,606,574	3,942,140	-	3,942,140
CENTRAL LY VECTOR	1,161,299	676,199,766	0.1820	698,279,605	1,270,869	-	1,270,869
FERNLEY SWIM POOL	-	641,170,416	-	657,357,092	-	-	-
MASON VLY FIRE	343,439	134,316,444	0.2710	137,652,309	373,038	-	373,038
MASON VLY MOSQUITO	434,838	195,450,646	0.2358	201,850,600	475,964	-	475,964
MASON VLY SWIM POOL	812,054	192,750,152	0.4466	199,117,465	889,259	-	889,259
NORTH LYON FIRE	1,397,059	642,800,274	0.2304	659,123,723	1,518,621	-	1,518,621
SLVR SP/STCH HOSP	726,569	149,774,990	0.5142	155,247,412	798,282	-	798,282
SMITH VLY FIRE	292,767	83,572,836	0.3713	86,398,404	320,797	-	320,797
SO. LYON HOSPITAL	2,078,257	303,280,832	0.7264	313,405,600	2,276,578	-	2,276,578
STAGECOACH GID	188,810	19,214,596	1.0416	19,305,371	201,085	-	201,085
WILLOWCREEK GID	5,815	4,272,272	0.1443	4,291,900	6,193	-	6,193

LYON PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2018 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.5515	2.5463	<b>2.5515</b>	<b>43,034,266</b>	4,727,159	1,691,353,318	-	-
FERNLEY	0.6194	0.6589	<b>0.6589</b>	<b>4,226,288</b>	125,872	641,541,556	-	-
YERINGTON	1.2549	1.1516	<b>1.2549</b>	<b>805,624</b>	-	64,198,291	-	-
CRS TRK WATER LY	0.0033	0.0037	<b>0.0037</b>	<b>48,626</b>	-	1,314,221,271	-	-
CR WTR SUBCONV LY	-	-	-	-	4,601,287	711,556,625	-	-
CENTRAL LYON FIRE	0.5532	0.5813	<b>0.5813</b>	<b>4,142,382</b>	4,601,287	717,207,861	0.0700	502,046
CENTRAL LY VECTOR	0.1820	0.1923	<b>0.1923</b>	<b>1,342,792</b>	4,601,287	702,880,892	-	-
FERNLEY SWIM POOL	-	-	-	-	125,872	657,482,964	0.2000	1,314,966
MASON VLY FIRE	0.2710	0.2502	<b>0.2710</b>	<b>373,038</b>	-	137,652,309	0.0800	110,122
MASON VLY MOSQUITO	0.2358	0.2172	<b>0.2358</b>	<b>475,964</b>	-	201,850,600	0.0300	60,555
MASON VLY SWIM POOL	0.4466	0.4113	<b>0.4466</b>	<b>889,259</b>	-	199,117,465	-	-
NORTH LYON FIRE	0.2304	0.2394	<b>0.2394</b>	<b>1,577,942</b>	125,872	659,249,595	0.0500	329,625
SLVR SP/STCH HOSP	0.5142	0.5784	<b>0.5784</b>	<b>897,951</b>	-	155,247,412	-	-
SMITH VLY FIRE	0.3713	0.3468	<b>0.3713</b>	<b>320,797</b>	-	86,398,404	0.0500	43,199
SO. LYON HOSPITAL	0.7264	0.6698	<b>0.7264</b>	<b>2,276,578</b>	-	313,405,600	0.2500	783,514
STAGECOACH GID	1.0416	1.2412	<b>1.2412</b>	<b>239,618</b>	-	19,305,371	-	-
WILLOWCREEK GID	0.1443	0.1467	<b>0.1467</b>	<b>6,296</b>	-	4,291,900	-	-



LYON PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	253,703	1,691,353	845,677	845,677	421,465	0.0749	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	213,467	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

LYON PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	FY 2018 TOTAL COMBINED TAX RATE
LYON COUNTY	-	7,526,823	0.4450	11,584,697	0.6849	54,618,964	3.2364
FERNLEY	-	79,952	0.0125	79,952	0.0125	4,306,240	0.6714
YERINGTON	-	210,522	0.3279	210,522	0.3279	1,016,146	1.5828
CRS TRK WATER LY	-	5,443	0.0004	5,443	0.0004	54,069	0.0041
CR WTR SUBCONV LY	-	-	-	213,467	0.0300	213,467	0.0300
CENTRAL LYON FIRE	-	285,264	0.0398	285,264	0.0398	4,929,691	0.6911
CENTRAL LY VECTOR	-	-	-	-	-	1,342,792	0.1923
FERNLEY SWIM POOL	-	-	-	-	-	1,314,966	0.2000
MASON VLY FIRE	-	41,042	0.0298	41,042	0.0298	524,201	0.3808
MASON VLY MOSQUITO	-	35,932	0.0178	35,932	0.0178	572,450	0.2836
MASON VLY SWIM POOL	-	-	-	-	-	889,259	0.4466
NORTH LYON FIRE	-	82,641	0.0125	82,641	0.0125	1,990,208	0.3019
SLVR SP/STCH HOSP	-	46,262	0.0298	46,262	0.0298	944,213	0.6082
SMITH VLY FIRE	-	28,558	0.0331	28,558	0.0331	392,555	0.4544
SO. LYON HOSPITAL	-	148,292	0.0473	148,292	0.0473	3,208,385	1.0237
STAGECOACH GID	-	-	-	-	-	239,618	1.2412
WILLOWCREEK GID	-	-	-	-	-	6,296	0.1467

**MINERAL PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2) <sup>***</sup> COL 6 FY 2017 AD VALOREM REVENUE BASE	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) <sup>***</sup> (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	\$ 10,991,400	163,404,104	7.1301	167,063,102	11,911,766	-	11,911,766
HAWTHORNE	330,196	45,028,702	0.7773	45,754,089	355,647	-	355,647
LUNING	4,102	552,350	0.7872	552,350	4,348	-	4,348
MINA	70,198	1,842,131	4.0393	1,846,277	74,577	-	74,577
WALKER LAKE	34,381	6,923,849	0.5264	6,954,085	36,606	-	36,606
MINERAL HOSPITAL	2,071,701	163,404,104	1.3439	167,063,102	2,245,161	-	2,245,161

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**MINERAL PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2018 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	7.1301	7.8948	<b>7.8948</b>	<b>13,189,298</b>	1,937,977	169,001,079	0.0600	101,401
HAWTHORNE	0.7773	0.7284	<b>0.7773</b>	<b>355,647</b>	-	45,754,089	-	-
LUNING	0.7872	0.7366	<b>0.7872</b>	<b>4,348</b>	-	552,350	-	-
MINA	4.0393	9.0050	<b>9.0050</b>	<b>166,257</b>	-	1,846,277	-	-
WALKER LAKE	0.5264	0.4947	<b>0.5264</b>	<b>36,606</b>	-	6,954,085	-	-
MINERAL HOSPITAL	1.3439	1.4880	<b>1.4880</b>	<b>2,485,899</b>	1,937,977	169,001,079	-	-

**MINERAL PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	25,350	169,001	84,501	-	25,904	0.0153	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

**MINERAL PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
MINERAL CO	-	371,333	0.2197	676,089	0.4001	<b>13,966,787</b>	<b>8.3549</b>
HAWTHORNE	-	-	-	-	-	<b>355,647</b>	<b>0.7773</b>
LUNING	-	-	-	-	-	<b>4,348</b>	<b>0.7872</b>
MINA	-	-	-	-	-	<b>166,257</b>	<b>9.0050</b>
WALKER LAKE	-	-	-	-	-	<b>36,606</b>	<b>0.5264</b>
MINERAL HOSPITAL	-	21,697	0.0128	21,697	0.0128	<b>2,507,596</b>	<b>1.5008</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**NYE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2)*** COL 6 FY 2017	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4)*** (2)x1.06 /(3)x100	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
NYE COUNTY	\$ 80,265,664	1,638,379,291	5.1930	1,742,017,446	90,462,966	21,825	90,484,791	5.1943
AMARGOSA	963,010	31,447,308	3.2460	32,964,980	1,070,043	-	1,070,043	3.2460
BEATTY	368,243	16,418,186	2.3775	17,567,077	417,657	-	417,657	2.3775
GABBS	1,054,828	6,573,429	17.0097	7,574,154	1,288,341	-	1,288,341	17.0097
MANHATTAN	103,603	2,708,674	4.0543	2,751,195	111,542	-	111,542	4.0543
PAHRUMP	3,946,805	912,041,497	0.4587	947,028,552	4,344,020	-	4,344,020	0.4587
ROUND MOUNTAIN	1,176,893	129,047,840	0.9667	184,814,825	1,786,605	-	1,786,605	0.9667
TONOPAH	690,331	165,867,440	0.4412	167,558,623	739,269	-	739,269	0.4412
AMARGOSA LIBRARY	751,122	36,887,270	2.1584	39,162,342	845,280	-	845,280	2.1584
BEATTY LIBRARY	380,612	22,372,152	1.8034	24,237,979	437,108	-	437,108	1.8034
NO NYE COUNTY HOSPITAL	568,546	556,206,070	0.1084	568,574,024	616,334	-	616,334	0.1084
PAHRUMP LIBRARY	727,826	912,041,497	0.0846	947,028,552	801,186	-	801,186	0.0846
PAHRUMP SWIM POOL	120,753	912,041,497	0.0140	947,028,552	132,584	-	132,584	0.0140
SMOKY VALLEY LIB	1,506,246	151,128,657	1.0565	207,827,813	2,195,701	-	2,195,701	1.0565
TONOPAH LIBRARY	1,266,431	295,862,366	0.4537	298,298,717	1,353,381	-	1,353,381	0.4537

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**NYE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(10) FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2018 AD VALOREM REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
NYE COUNTY	5.5285	<b>5.5285</b>	<b>96,307,435</b>	86,741,985	1,828,759,431	0.0050	91,438	274,314
AMARGOSA	3.1547	<b>3.2460</b>	<b>1,070,043</b>	1,688,216	34,653,196	-	-	-
BEATTY	2.3454	<b>2.3775</b>	<b>417,657</b>	-	17,567,077	-	-	-
GABBS	14.9433	<b>17.0097</b>	<b>1,288,341</b>	1,640,677	9,214,831	-	-	-
MANHATTAN	3.8324	<b>4.0543</b>	<b>111,542</b>	-	2,751,195	-	-	-
PAHRUMP	0.5038	<b>0.5038</b>	<b>4,771,130</b>	-	947,028,552	-	-	-
ROUND MOUNTAIN	1.1316	<b>1.1316</b>	<b>2,091,365</b>	82,152,461	266,967,286	-	-	-
TONOPAH	2.0322	<b>2.0322</b>	<b>3,405,126</b>	-	167,558,623	-	-	-
AMARGOSA LIBRARY	2.0584	<b>2.1584</b>	<b>845,280</b>	1,688,216	40,850,558	-	-	-
BEATTY LIBRARY	1.6611	<b>1.8034</b>	<b>437,108</b>	3,558	24,241,537	-	-	-
NO NYE COUNTY HOSPITAL	0.2000	<b>0.2000</b>	<b>1,137,148</b>	85,050,211	653,624,235	-	-	-
PAHRUMP LIBRARY	0.0943	<b>0.0943</b>	<b>893,048</b>	-	947,028,552	-	-	-
PAHRUMP SWIM POOL	0.0156	<b>0.0156</b>	<b>147,736</b>	-	947,028,552	-	-	-
SMOKY VALLEY LIB	1.2024	<b>1.2024</b>	<b>2,498,922</b>	82,152,461	289,980,274	-	-	-
TONOPAH LIBRARY	0.4815	<b>0.4815</b>	<b>1,436,308</b>	-	298,298,717	-	-	-



**NYE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(18) INDIGENT LEVY \$.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) $((20)+(21))/(14)$ TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB- CONSERVANCY LEVY \$.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
NYE COUNTY	1,828,759	914,380	-	258,540	0.0141	-	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NO NYE COUNTY HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

\*\*\*Note:

**NYE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
NYE COUNTY	8,874,120	0.4853	12,150,113	0.6644	<b>108,548,985</b>	<b>6.1979</b>
AMARGOSA	77,773	0.2244	77,773	0.2244	<b>1,147,816</b>	<b>3.4704</b>
BEATTY	245,264	1.3962	245,264	1.3962	<b>662,921</b>	<b>3.7737</b>
GABBS	62,489	0.6781	62,489	0.6781	<b>1,350,830</b>	<b>17.6878</b>
MANHATTAN	3,706	0.1347	3,706	0.1347	<b>115,248</b>	<b>4.1890</b>
PAHRUMP	547,755	0.0578	547,755	0.0578	<b>5,318,885</b>	<b>0.5616</b>
ROUND MOUNTAIN	207,710	0.0778	207,710	0.0778	<b>2,299,074</b>	<b>1.2094</b>
TONOPAH	411,599	0.2456	411,599	0.2456	<b>3,816,725</b>	<b>2.2778</b>
AMARGOSA LIBRARY	6,297	0.0154	6,297	0.0154	<b>851,577</b>	<b>2.1738</b>
BEATTY LIBRARY	4,346	0.0179	4,346	0.0179	<b>441,454</b>	<b>1.8213</b>
NO NYE COUNTY HOSPITAL	-	-	-	-	<b>1,137,148</b>	<b>0.2000</b>
PAHRUMP LIBRARY	73,852	0.0078	73,852	0.0078	<b>966,900</b>	<b>0.1021</b>
PAHRUMP SWIM POOL	43,202	0.0046	43,202	0.0046	<b>190,939</b>	<b>0.0202</b>
SMOKY VALLEY LIB	20,236	0.0070	20,236	0.0070	<b>2,519,158</b>	<b>1.2094</b>
TONOPAH LIBRARY	3,009	0.0010	3,009	0.0010	<b>1,439,318</b>	<b>0.4825</b>

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**PERSHING PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2) <sup>***</sup> COL 6 FY 2017	(3)	(4) <sup>***</sup> (2)x1.06/(3)x100	(5)	(6) <sup>***</sup> (4)x(5)/ 100	(7)	(8) (6)+(7)	(9) (8)/(5) x 100
	AD VALOREM REVENUE BASE	FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
PERSHING CO	\$ 25,684,421	239,926,992	11.3474	260,587,983	29,569,961	28,975	29,598,936	11.3585
LOVELOCK	705,188	23,906,023	3.1268	24,529,418	766,986	-	766,986	3.1268
IMLAY	42,488	2,616,937	1.7210	2,706,393	46,577	-	46,577	1.7210
PERSHING HOSPITAL	6,660,417	81,269,843	8.6872	85,093,900	7,392,277	-	7,392,277	8.6872

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)	(17)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2018 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
PERSHING CO	10.0141	<b>11.3585</b>	<b>29,598,886</b>	35,347,674	295,935,657	0.0090	26,634	44,390
LOVELOCK	2.7893	<b>3.1268</b>	<b>766,986</b>	-	24,529,418	-	-	-
IMLAY	1.6331	<b>1.7210</b>	<b>46,577</b>	-	2,706,393	-	-	-
PERSHING HOSPITAL	2.5939	<b>8.6872</b>	<b>7,392,277</b>	35,347,674	120,441,574	0.0800	96,353	-

PERSHING PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)	(25)
	INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES REVENUE (WNRYC) \$.0500	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
PERSHING CO	295,936	147,968	-	31,355	0.0106	-	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

\*\*\*Note:

**PERSHING PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
PERSHING CO	871,270	0.2944	1,390,919	0.4700	<b>31,016,439</b>	<b>11.8375</b>
LOVELOCK	157,688	0.6429	157,688	0.6429	<b>924,674</b>	<b>3.7697</b>
IMLAY	-	-	-	-	<b>46,577</b>	<b>1.7210</b>
PERSHING HOSPITAL	99,182	0.0823	99,182	0.0823	<b>7,587,812</b>	<b>8.8495</b>

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**STOREY PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2) <sup>***</sup> COL 6 FY 2017	(3)	(4) <sup>***</sup> (2)x1.06/(3)x100	(5)	(6) <sup>***</sup> (4)x(5)/ 100	(7)	(8) (6)+(7)	(9) (8)/(5) x 100
	AD VALOREM REVENUE BASE	FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
STOREY CO	\$ 38,973,090	569,667,800	7.2519	590,026,590	42,788,138	-	42,788,138	7.2519
STOREY CO FIRE PROTECTION	3,185,397	569,667,800	0.5927	590,026,590	3,497,088	-	3,497,088	0.5927
CRS TRUCK WATER ST	21,362	415,922,596	0.0054	426,735,577	23,044	-	23,044	0.0054

\*\*\*Note:

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)	(17)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2018 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
STOREY CO	6.9996	<b>7.2519</b>	<b>42,788,138</b>	1,198,073	591,224,663	-	-	88,684
STOREY CO FIRE PROTECTION	0.5721	<b>0.5927</b>	<b>3,497,088</b>	1,198,073	591,224,663	-	-	-
CRS TRUCK WATER ST	0.0057	<b>0.0057</b>	<b>24,324</b>	1,149,392	427,884,969	-	-	-



STOREY PROPERTY TAX RATE CALCULATION FY 2017-18

ENTITY	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)	(25)
	INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES REVENUE (WNRYS) \$.0500	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
STOREY CO	591,225	295,612	295,612	21,253	0.0536	-	-	54,000
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

\*\*\*Note:

**STOREY PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	FY 2018 TOTAL COMBINED TAX RATE
STOREY CO	4,860,103	0.8220	6,206,489	1.0498	<b>48,994,627</b>	<b>8.3017</b>
STOREY CO FIRE PROTECTION	-	-	-	-	<b>3,497,088</b>	<b>0.5927</b>
CRS TRUCK WATER ST	1,728	0.0004	1,728	0.0004	<b>26,051</b>	<b>0.0061</b>

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**WASHOE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2) COL 6 FY 2017 AD VALOREM REVENUE BASE	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
WASHOE CO	\$ 376,946,050	15,462,676,474	2.5840	16,121,258,600	416,573,322	624,130	417,197,452	2.5879
RENO	75,978,797	7,368,481,867	1.0930	7,737,624,814	84,572,239	-	84,572,239	1.0930
SPARKS	38,326,236	2,639,691,845	1.5390	2,774,101,639	42,693,424	-	42,693,424	1.5390
CRS TRUCK WATER WA	678,904	15,463,009,808	0.0047	16,121,591,934	757,715	-	757,715	0.0047
GERLACH GID	19,764	4,192,734	0.4997	4,473,627	22,355	-	22,355	0.4997
INCLINE VILLAGE	1,604,960	1,602,939,949	0.1061	1,622,932,737	1,721,932	-	1,721,932	0.1061
NORTH LK TAHOE FIRE	4,688,070	1,603,250,301	0.3100	1,623,255,461	5,032,092	-	5,032,092	0.3100
PALOMINO VALLEY	482,617	69,013,104	0.7413	71,112,117	527,154	-	527,154	0.7413
SUN VALLEY WATER	545,707	217,203,455	0.2663	219,493,873	584,512	-	584,512	0.2663
TRUCKEE MDWS FIRE	47,466,645	3,647,700,060	1.3794	3,764,025,532	51,920,968	-	51,920,968	1.3794
VERDI TV	96,691	635,262,139	0.0161	662,719,854	106,698	-	106,698	0.0161

**WASHOE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(10) FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2018 AD VALOREM REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
WASHOE CO	2.4470	<b>2.5879</b>	<b>417,202,051</b>	2,209,449	16,123,468,049	0.1000	16,123,468	2,418,520
RENO	1.0256	<b>1.0930</b>	<b>84,572,239</b>	13,144	7,737,637,958	0.3053	23,623,009	-
SPARKS	1.4493	<b>1.5390</b>	<b>42,693,424</b>	-	2,774,101,639	0.1105	3,065,382	-
CRS TRUCK WATER WA	0.0044	<b>0.0047</b>	<b>757,715</b>	2,209,449	16,123,801,383	-	-	-
GERLACH GID	0.4256	<b>0.4997</b>	<b>22,355</b>	-	4,473,627	-	-	-
INCLINE VILLAGE	0.1047	<b>0.1061</b>	<b>1,721,932</b>	-	1,622,932,737	-	-	-
NORTH LK TAHOE FIRE	0.3057	<b>0.3100</b>	<b>5,032,092</b>	-	1,623,255,461	0.3100	5,032,092	-
PALOMINO VALLEY	0.7816	<b>0.7816</b>	<b>555,812</b>	-	71,112,117	-	-	-
SUN VALLEY WATER	0.3065	<b>0.3065</b>	<b>672,749</b>	-	219,493,873	-	-	-
TRUCKEE MDWS FIRE	1.3866	<b>1.3866</b>	<b>52,191,978</b>	377,666	3,764,403,198	-	-	-
VERDI TV	0.0164	<b>0.0164</b>	<b>108,686</b>	-	662,719,854	-	-	-

**WASHOE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)	(25)
	INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
	\$ .1000 NRS 428.285	\$.0500 NRS 354.59815						
WASHOE CO	16,123,468	8,061,734	-	3,520,947	0.0218	-	3,095,706	16,865,148
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

**WASHOE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
WASHOE CO	26,522,438	0.1645	76,607,961	0.4751	<b>509,933,480</b>	<b>3.1630</b>
RENO	16,491,191	0.2131	16,491,191	0.2131	<b>124,686,439</b>	<b>1.6114</b>
SPARKS	6,536,393	0.2356	6,536,393	0.2356	<b>52,295,200</b>	<b>1.8851</b>
CRS TRUCK WATER WA	43,482	0.0003	43,482	0.0003	<b>801,196</b>	<b>0.0050</b>
GERLACH GID	-	-	-	-	<b>22,355</b>	<b>0.4997</b>
INCLINE VILLAGE	208,224	0.0128	208,224	0.0128	<b>1,930,156</b>	<b>0.1189</b>
NORTH LK TAHOE FIRE	569,677	0.0351	569,677	0.0351	<b>10,633,861</b>	<b>0.6551</b>
PALOMINO VALLEY	72,280	0.1016	72,280	0.1016	<b>628,092</b>	<b>0.8832</b>
SUN VALLEY WATER	-	-	-	-	<b>672,749</b>	<b>0.3065</b>
TRUCKEE MDWS FIRE	1,908,569	0.0507	1,908,569	0.0507	<b>54,100,547</b>	<b>1.4373</b>
VERDI TV	-	-	-	-	<b>108,686</b>	<b>0.0164</b>

**WHITE PINE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(2) <sup>***</sup> COL 6 FY 2017	(3) FY 2018 VALUE OF PROPERTY ON THE FY 2017 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100	(5) FY 2018 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)	(9) (8)/(5) x 100
	AD VALOREM REVENUE BASE		TAX RATE FOR GROWTH FORMULA CALCULATIONS		ALLOWED AD VALOREM REVENUE BASE		ALLOWED AD VALOREM REVENUE CALCULATION	FY 2018 TAX RATE SUBJECT TO REVENUE LIMITATIONS
WHITE PINE CO	\$ 43,405,972	340,936,619	13.4953	352,516,927	47,573,217	-	47,573,217	13.4953
ELY	1,800,751	63,275,444	3.0166	64,082,341	1,933,108	-	1,933,108	3.0166
LUND	42,570	2,435,872	1.8525	2,528,509	46,841	-	46,841	1.8525
MCGILL	113,916	9,438,072	1.2794	9,494,992	121,479	-	121,479	1.2794
RUTH	83,193	3,549,435	2.4845	3,594,228	89,299	-	89,299	2.4845
WHITE PINE HOSPITAL	14,567,927	340,936,619	4.5293	352,516,927	15,966,549	-	15,966,549	4.5293

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**WHITE PINE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(10) FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2018 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2018 AD VALOREM REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2018 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
WHITE PINE CO	10.5524	<b>13.4953</b>	<b>47,573,217</b>	9,249,630	361,766,557	0.0550	198,972	54,265
ELY	2.7980	<b>3.0166</b>	<b>1,933,108</b>	-	64,082,341	-	-	-
LUND	1.5801	<b>1.8525</b>	<b>46,841</b>	-	2,528,509	-	-	-
MCGILL	1.1920	<b>1.2794</b>	<b>121,479</b>	-	9,494,992	-	-	-
RUTH	2.3992	<b>2.4845</b>	<b>89,299</b>	-	3,594,228	-	-	-
WHITE PINE HOSPITAL	3.5416	<b>4.5293</b>	<b>15,966,549</b>	9,249,630	361,766,557	-	-	-



**WHITE PINE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)	(25)
	INDIGENT LEVY	CAPITAL ACQUISITION LEVY	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
	\$ .1000 NRS 428.285	\$.0500 NRS 354.59815						
WHITE PINE CO	361,767	180,883	-	78,562	0.0217	-	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

\*\*\*Note:

**WHITE PINE PROPERTY TAX RATE CALCULATION FY 2017-18**

ENTITY	(26) FY 2018 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2018 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2018 TOTAL COMBINED TAX RATE
WHITE PINE CO	773,939	0.2139	1,449,416	0.4006	<b>49,221,604</b>	<b>13.9509</b>
ELY	308,842	0.4819	308,842	0.4819	<b>2,241,950</b>	<b>3.4985</b>
LUND	4,226	0.1671	4,226	0.1671	<b>51,067</b>	<b>2.0196</b>
MCGILL	23,518	0.2477	23,518	0.2477	<b>144,997</b>	<b>1.5271</b>
RUTH	11,184	0.3112	11,184	0.3112	<b>100,483</b>	<b>2.7957</b>
WHITE PINE HOSPITAL	90,807	0.0251	90,807	0.0251	<b>16,057,356</b>	<b>4.5544</b>

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**POPULATIONS; REVENUES FROM  
MOTOR VEHICLE FUEL TAXES**

**FINAL POPULATION WORKSHEET**  
Prepared for use in 2017-2018 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2016	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	55,182	1.8684%	55,182	100.00%	N/A
Churchill County	25,266	0.8555%	16,392	64.88%	N/A
Fallon	8,874			35.12%	N/A
Clark County	2,166,181	73.3460%	965,176	44.56%	N/A
Boulder City	16,298			0.75%	1.36%
Henderson	294,359			13.59%	24.51%
Las Vegas	629,649			29.07%	52.43%
Mesquite	19,991			0.92%	1.67%
North Las Vegas	240,708			11.11%	20.04%
Douglas County	48,235	1.6332%	48,235	100.00%	N/A
Elko County	53,997	1.8283%	24,747	45.83%	N/A
Carlin	2,684			4.97%	9.18%
Elko	20,704			38.34%	70.78%
Wells	1,388			2.57%	4.75%
West Wendover	4,474			8.29%	15.30%
Esmeralda County	964	0.0326%	964	100.00%	N/A
Eureka County	1,959	0.0663%	1,959	100.00%	N/A
Humboldt County	16,853	0.5706%	9,081	53.88%	N/A
Winnemucca	7,772			46.12%	N/A
Lander County	6,257	0.2119%	6,257	100.00%	N/A
Lincoln County	5,057	0.1712%	4,026	79.61%	N/A
Caliente	1,031			20.39%	N/A
Lyon County	53,644	1.8164%	31,440	58.61%	N/A
Fernley	19,042			35.50%	85.76%
Yerington	3,162			5.89%	14.24%
Mineral County	4,578	0.1550%	4,578	100.00%	N/A
Nye County	45,737	1.5486%	45,737	100.00%	N/A
Pershing County	6,693	0.2266%	4,778	71.39%	N/A
Lovelock	1,915			28.61%	N/A
Storey County	4,043	0.1369%	4,043	100.00%	N/A
Washoe County	448,316	15.1798%	110,432	24.63%	N/A
Reno	242,158			54.02%	71.67%
Sparks	95,726			21.35%	28.33%
White Pine County	10,413	0.3526%	6,348	60.96%	N/A
Ely	4,065			39.04%	N/A
State Total	<u>2,953,375</u>	<u>100.0000%</u>			

NOTE: POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON OR BEFORE 3/1/2017.

**COUNTY OPTION MOTOR VEHICLE FUEL TAX**

COUNTY	GALLONS FOR FISCAL YEAR 2015-2016 (1)	PROJECTED GALLONS FOR FISCAL YEAR 2016-2017 (2)	PROJECTED PERCENTAGE OF CHANGE (3)	PROJECTED GALLONS FOR FISCAL YEAR 2017-2018 (4)	PROJECTED GALLONS FOR FISCAL YEAR 2017-2018 (5)	TAX RATE IN CENTS FOR FISCAL YEAR 2017-2018 (6)	PROJECTED REVENUE FOR FISCAL YEAR 2017-2018 (7)
CARSON CITY	38,428,928	40,871,546	6.36%	43,470,976	40,769,250	9	\$ 3,577,502
CHURCHILL	9,369,600	9,523,389	1.64%	9,679,572	9,557,929	9	838,708
CLARK	806,183,792	832,386,219	3.25%	859,438,771	855,280,385	9	75,050,854
DOUGLAS	21,394,883	21,236,681	-0.74%	21,079,530	21,824,920	9	1,915,137
ELKO	31,198,814	31,817,410	1.98%	32,447,395	32,141,798	9	2,820,443
ESMERALDA	242,124	254,276	5.02%	267,041	256,845	4	10,017
EUREKA	1,549,043	1,514,155	-2.25%	1,480,087	1,580,024	4	61,621
HUMBOLDT	13,933,220	14,101,492	1.21%	14,272,120	14,213,278	9	1,247,215
LANDER	4,364,278	4,161,277	-4.65%	3,967,778	4,167,885	9	365,732
LINCOLN	2,848,739	3,087,011	8.36%	3,345,085	3,261,236	4	127,188
LYON	26,964,180	29,377,070	8.95%	32,006,318	29,153,671	9	2,558,235
MINERAL	2,201,032	2,203,977	0.13%	2,206,843	2,223,042	9	195,072
NYE	24,661,011	25,961,295	5.27%	27,329,455	26,160,400	9	2,295,575
PERSHING	3,885,028	3,871,018	-0.36%	3,857,082	4,081,610	9	358,161
STOREY	1,942,857	2,676,999	37.79%	3,688,637	2,301,314	4	89,751
WASHOE	171,075,851	174,321,053	1.90%	177,633,153	177,987,315	9	15,618,387
WHITE PINE	7,300,831	7,285,057	-0.22%	7,269,030	7,447,578	9	653,525
STATE TOTAL	1,167,544,211	1,204,649,926	3.18%	1,243,438,873	1,232,408,482		\$ 107,783,123

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for YEAR 2016-2017 + (Remaining 6 months FY 2015-16 times the percentage of change the entity realized the last 7 months of FY 2015-16 over the last 6 months of FY 2014-15 )].
3. Column 3 = Percent of change of FY 2015-16 (actual) to FY2016-2017 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 31, 2017.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2017-2018	PROJECTED COUNTY REV. FOR FISCAL YEAR 2017-2018	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2017-2018	ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2017-2018	PROJECTED COUNTY REV FOR FISCAL YEAR 2017-2018	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2017-2018
	(1)	(2)	(3)	(4)		(1)	(2)	(3)	(4)
CARSON CITY	40,769,250	\$ 399,539	100.00%	\$ 399,539	LANDER	4,167,885	\$ 40,845	100.00%	\$ 40,845
CHURCHILL FALLON	9,557,929	93,668	64.88%	60,770	LINCOLN CALIENTE	3,261,236	31,960	79.61%	25,444
			35.12%	32,898				20.39%	6,516
CLARK BOULDER CITY	855,280,385	8,381,748	44.56%	3,734,622	LYON	29,153,671	285,706	58.61%	167,449
HENDERSON			0.75%	63,064	FERNLEY			35.50%	101,417
LAS VEGAS			13.59%	1,138,979	YERINGTON			5.89%	16,840
MESQUITE			29.07%	2,436,339					
N LAS VEGAS			0.92%	77,355	MINERAL	2,223,042	21,786	100.00%	21,786
			11.11%	931,388					
DOUGLAS	21,824,920	213,884	100.00%	213,884	NYE	26,160,400	256,372	100.00%	256,372
ELKO CARLIN	32,141,798	314,990	45.83%	144,357	PERSHING LOVELOCK	4,081,610	40,000	71.39%	28,555
ELKO			4.97%	15,658				28.61%	11,445
WELLS			38.34%	120,777	STOREY	2,301,314	22,553	100.00%	22,553
WEST WENDOVER			2.57%	8,098					
			8.29%	26,100	WASHOE	177,987,315	1,744,276	24.63%	429,615
ESMERALDA	256,845	2,517	100.00%	2,517	RENO			54.02%	942,258
					SPARKS			21.35%	372,403
EUREKA	1,580,024	15,484	100.00%	15,484	WHITE PINE	7,447,578	72,986	60.96%	44,494
					ELY			39.04%	28,492
HUMBOLDT WINNEMUCCA	14,213,278	139,290	53.88%	75,054					
			46.12%	64,236					
						<u>1,232,408,482</u>	<u>\$ 12,077,604</u>		<u>\$ 12,077,604</u>

- NRS 365.192 levy and NRS 365.196 distribution.
- Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected 1,232,408,482**
- Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
- Column 3 = Percentage of entities' population to the total population of the county. **(POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED BY THE GOVERNOR (**
- Column 4 = Column 2 x Column 3.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.25 CENTS MOTOR VEHICLE FUEL TAX**

COUNTY	PRELIMINARY POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	NDOT FISCAL YEAR 2017 (average % of 2/3 population & 1/3 of road miles) (5)	% APPLIED TO FY 2017-2018 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2018 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2017-2018 (12)
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	55,182	1.87%	274	1.22%	1.65%	\$ 246,896	\$ 208,465	\$ 38,431	1.02%	\$ -	\$ 24,909	\$ 233,374
CHURCHILL	25,266	0.86%	490	2.18%	1.30%	193,840	345,576	-	0.00%	151,736	-	345,576
CLARK	2,166,181	73.35%	5,637	25.09%	57.26%	8,557,657	5,476,877	3,080,781	81.55%	-	1,996,827	7,473,702
DOUGLAS	48,235	1.63%	277	1.23%	1.50%	224,029	193,372	30,658	0.81%	-	19,871	213,243
ELKO	53,997	1.83%	1,323	5.89%	3.18%	475,409	816,300	-	0.00%	340,891	-	816,300
ESMERALDA	964	0.03%	469	2.09%	0.72%	107,307	190,584	-	0.00%	83,277	-	190,584
EUREKA	1,959	0.07%	904	4.02%	1.39%	206,992	242,256	-	0.00%	35,264	-	242,256
HUMBOLDT	16,853	0.57%	1,011	4.50%	1.88%	280,971	490,236	-	0.00%	209,265	-	490,236
LANDER	6,257	0.21%	1,192	5.31%	1.91%	285,455	309,984	-	0.00%	24,529	-	309,984
LINCOLN	5,057	0.17%	2,777	12.36%	4.23%	632,185	539,604	92,581	2.45%	-	60,007	599,611
LYON	53,644	1.82%	662	2.95%	2.19%	327,600	236,599	91,001	2.41%	-	58,983	295,582
MINERAL	4,578	0.16%	360	1.60%	0.64%	95,201	174,516	-	0.00%	79,315	-	174,516
NYE	45,737	1.55%	2,793	12.43%	5.18%	774,165	846,144	-	0.00%	71,979	-	846,144
PERSHING	6,693	0.23%	1,073	4.78%	1.74%	260,645	355,025	-	0.00%	94,379	-	355,026
STOREY	4,043	0.14%	79	0.35%	0.21%	31,236	27,315	3,920	0.10%	-	2,541	29,856
WASHOE	448,316	15.18%	2,110	9.39%	13.25%	1,980,247	1,539,749	440,498	11.66%	-	285,511	1,825,261
WHITE PINE	10,413	0.35%	1,038	4.62%	1.78%	265,428	504,012	-	0.00%	238,584	-	504,012
STATE TOTAL	2,953,375	100.00%	22,471	100.00%	100.00%	\$ 14,945,263	\$ 12,496,614	\$ 3,777,869	100.00%	\$ 1,329,220	\$ 2,448,648	\$ 14,945,263

**Gallons Projected 1,232,408,482**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED BY THE GOVERNOR ON OR BEFORE 3/1/2017)**  
 \*\*The road miles information in column 3 is provided by the Department of Transportation's January 31, 2017 report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	REVENUE (COUNTY)	FY 2017-2018 ASSESSED VALUE \$	COUNTY ASSESSED VALUE	REVENUE FOR FY 2017-2018
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 692,165	\$ 1,505,026,343	100.00%	\$ 692,165
CHURCHILL FALLON	162,271	813,323,262 203,789,046	74.94% 25.06%	121,606 40,665
CLARK	14,520,629	79,877,304,858	53.12%	7,713,358
BOULDER CITY		754,488,789	0.94%	136,494
HENDERSON		12,297,575,428	15.40%	2,236,177
LAS VEGAS		17,507,574,380	21.92%	3,182,922
MESQUITE		725,265,184	0.91%	132,138
N LAS VEGAS		6,158,550,054	7.71%	1,119,540
DOUGLAS	370,535	2,909,169,627	100.00%	370,535
ELKO	545,691	2,029,059,787	64.69%	353,008
CARLIN		37,904,660	1.87%	10,204
ELKO		513,180,572	25.29%	138,005
WELLS		28,283,574	1.39%	7,585
WEST WENDOVER		137,082,948	6.76%	36,889
ESMERALDA	4,361	81,663,515	100.00%	4,361
EUREKA	26,825	1,067,709,796	100.00%	26,825
HUMBOLDT	241,308	1,292,367,939	83.72%	202,023
WINNEMUCCA		210,431,963	16.28%	39,285
LANDER	70,761	1,150,788,251	99.49%	70,400
KINGSTON		5,848,095	0.51%	361
LINCOLN	55,368	286,582,097	94.62%	52,391
CALIENTE		15,409,182	5.38%	2,977



**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2017-2018 ASSESSED VALUE \$ (2)	PROJECTED COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2017-2018 (4)
LYON	494,961	1,691,353,318	58.27%	288,414
FERNLEY		641,541,556	37.93%	187,739
YERINGTON		64,198,291	3.80%	18,809
MINERAL	37,742	169,001,079	100.00%	37,742
NYE	444,141	1,828,759,431	22.56%	100,198
AMARGOSA		34,653,196	1.89%	8,394
PAHRUMP		947,028,552	51.79%	230,021
ROUND MOUNTAIN		266,967,286	14.60%	64,845
TONOPAH		167,558,623	9.16%	40,683
PERSHING	69,296	295,935,657	91.71%	63,551
LOVELOCK		24,529,418	8.29%	5,745
STOREY	39,071	591,224,663	100.00%	39,071
WASHOE	3,021,802	16,123,468,049	34.80%	1,051,587
RENO		7,737,637,958	47.99%	1,450,163
SPARKS		2,774,101,639	17.21%	520,052
WHITE PINE	126,442	361,766,557	82.29%	104,045
ELY		64,082,341	17.71%	22,398
STATE TOTAL	<u>\$ 20,923,369</u>			<u>\$ 20,923,369</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.  

**Gallons projected 1,232,408,482**
3. Final assessed values for FY 2017-2018 as of February 15, 2017 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	PRELIMINARY POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	**NDOT FISCAL YEAR 2017 average % of 2/3 population & 1/3 of road miles (5)	% APPLIED TO FY 2017-2018 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2018 PROJECTION			TOTAL PROJECTED DISTRIBUTION FY 2017-2018 (12)	
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)		DISTRIBUTION OF EXCESS REVENUE (11)
CARSON CITY	55,182	1.87%	274	1.22%	1.65%	\$ 464,248	\$ 391,904	\$ 72,344	1.02%	\$ -	\$ 46,882	\$ 438,786
CHURCHILL	25,266	0.86%	490	2.18%	1.30%	364,419	649,692	-	0.00%	285,273	-	649,692
CLARK	2,166,181	73.35%	5,637	25.09%	57.26%	16,088,374	10,296,544	5,791,830	81.53%	-	3,753,366	14,049,910
DOUGLAS	48,235	1.63%	277	1.23%	1.50%	421,175	363,524	57,651	0.81%	-	37,360	400,884.35
ELKO	53,997	1.83%	1,323	5.89%	3.18%	893,852	1,534,632	-	0.00%	640,780	-	1,534,632
ESMERALDA	964	0.03%	469	2.09%	0.72%	201,821	358,296	-	0.00%	156,475	-	358,296
EUREKA	1,959	0.07%	904	4.02%	1.39%	389,144	455,436	-	0.00%	66,292	-	455,436
HUMBOLDT	16,853	0.57%	1,011	4.50%	1.88%	528,225	921,648	-	0.00%	393,423	-	921,648
LANDER	6,257	0.21%	1,192	5.31%	1.91%	536,654	582,780	-	0.00%	46,126	-	582,780
LINCOLN	5,057	0.17%	2,777	12.36%	4.23%	1,189,433	1,014,456	174,977	2.46%	-	113,393	1,127,849
LYON	53,644	1.82%	662	2.95%	2.19%	615,972	444,798	171,174	2.41%	-	110,928	555,726
MINERAL	4,578	0.16%	360	1.60%	0.64%	179,063	328,080	-	0.00%	149,017	-	328,080
NYE	45,737	1.55%	2,793	12.43%	5.17%	1,453,995	1,590,756	-	0.00%	136,761	-	1,590,756
PERSHING	6,693	0.23%	1,073	4.78%	1.74%	490,013	667,456	-	0.00%	177,443	-	667,456
STOREY	4,043	0.14%	79	0.35%	0.21%	58,723	51,354	7,369	0.10%	-	4,775	56,129
WASHOE	448,316	15.18%	2,110	9.39%	13.25%	3,722,944	2,894,733	828,211	11.66%	-	536,718	3,431,451
WHITE PINE	10,413	0.35%	1,038	4.62%	1.78%	499,004	947,544	-	0.00%	448,540	-	947,544
STATE TOTAL	2,953,375	100.00%	22,471	100.00%	100.00%	\$ 28,097,056	\$ 23,493,633	\$ 7,103,555	100.00%	\$ 2,500,132	\$ 4,603,423	\$ 28,097,056

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,232,408,482**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED BY THE GOVERNOR ON OR BEFORE 3/1/2017)**

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2017.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2017-2018	PROJECTED REVENUE FOR FISCAL YEAR 2017-2018	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2017-2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
CARSON CITY	146.00	100.00%	55,182	100.00%	274.42	100.00%	129,643,086	100.00%	100.00%	\$ 438,786	\$ 438,786	\$ 438,331	100.0000%	\$ 455	100.0000%	\$ -	\$ 455	\$ 438,786
CHURCHILL FALLON	4,900.00 3.70	99.92% 0.08%	16,392 8,874	64.88% 35.12%	446.10 44.28	90.97% 9.03%	14,256,395 19,668,298	42.02% 57.98%	74.45% 25.55%		483,688 166,004	571,269 79,505	87.7830% 12.2170%	- 86,499	0.0000% 100.0000%	87,581 -	(950) (132)	570,319 79,373
TOTAL CH	4,903.70	100.00%	25,266	100.00%	490.38	100.00%	33,924,693	100.00%	100.00%	\$ 649,692	\$ 649,692	\$ 650,774	100.0000%	\$ 86,499	100.0000%	\$ 87,581	(1,082)	\$ 649,692
CLARK	7,442.00	92.84%	965,176	44.56%	2,656.10	47.12%	4,112,000,122	49.84%	58.59%		8,231,656	7,075,291	60.5852%	1,156,365	48.7575%	-	1,156,365	8,231,656
BOULDER CITY	201.78	2.52%	16,298	0.75%	90.10	1.60%	45,420,981	0.55%	1.35%		190,278	160,461	1.3740%	29,817	1.2572%	-	29,817	190,278
HENDERSON	105.52	1.32%	294,359	13.59%	844.02	14.97%	954,650,029	11.57%	10.36%		1,455,820	1,077,444	9.2261%	378,376	15.9540%	-	378,376	1,455,820
LAS VEGAS	133.75	1.67%	629,649	29.07%	1,309.34	23.23%	2,415,511,803	29.28%	20.81%		2,923,737	2,492,897	21.3465%	430,840	18.1661%	-	430,840	2,923,737
MESQUITE	32.08	0.40%	19,991	0.92%	76.01	1.35%	35,803,555	0.43%	0.78%		109,069	68,566	0.5871%	40,503	1.7078%	-	40,503	109,069
N LAS VEGAS	100.48	1.25%	240,708	11.11%	661.71	11.74%	687,579,016	8.33%	8.109%		1,139,349	803,582	6.8810%	335,767	14.1574%	-	335,767	1,139,349
TOTAL CL	8,015.61	100.00%	2,166,181	100.00%	5,637.28	100.00%	8,250,965,506	100.00%	100.00%	\$ 14,049,910	\$ 14,049,910	\$ 11,678,242	100.0000%	\$ 2,371,668	100.0000%	-	\$ 2,371,668	\$ 14,049,910
DOUGLAS	737.72	100.00%	48,235	100.00%	276.63	100.00%	102,028,271	100.00%	100.00%	\$ 400,884	\$ 400,884	\$ 388,008	100.0000%	\$ 12,876	100.0000%	-	\$ 12,876	\$ 400,884
ELKO	17,157.00	99.75%	24,747	45.83%	1,157.28	87.47%	51,052,522	48.61%	70.42%		1,080,616	1,181,989	77.0460%	-	0.0000%	101,373	-	1,181,989
CARLIN	11.20	0.07%	2,684	4.97%	23.22	1.76%	2,142,074	2.04%	2.21%		33,878	28,242	1.8409%	5,636	5.1278%	-	26	28,268
ELKO	17.60	0.10%	20,704	38.34%	98.28	7.43%	49,294,163	46.93%	23.20%		356,055	251,785	16.4122%	104,270	94.8722%	-	472	252,257
WELLS	6.50	0.04%	1,388	2.57%	24.83	1.88%	564,228	0.54%	1.26%		19,268	22,642	1.4759%	-	0.0000%	3,374	-	22,642
W. WENDOVEF	7.32	0.04%	4,474	8.29%	19.40	1.47%	1,981,179	1.89%	2.92%		44,815	49,476	3.2250%	-	0.0000%	4,662	-	49,476
TOTAL EL	17,199.62	100.00%	53,997	100.00%	1,323.01	100.00%	105,034,166	100.00%	100.00%	\$ 1,534,632	\$ 1,534,632	\$ 1,534,134	100.0000%	\$ 109,906	100.0000%	\$ 109,408	\$ 498	\$ 1,534,632
ESMERALDA	3,589.00	100.00%	964	100.00%	469.33	100.00%	6,331,675	100.00%	100.00%	\$ 358,296	\$ 358,296	\$ 357,103	100.0000%	\$ 1,193	100.0000%	\$ -	\$ 1,193	\$ 358,296
EUREKA	4,176.00	100.00%	1,959	100.00%	904.06	100.00%	11,240,017	100.00%	100.00%	\$ 455,436	\$ 455,436	\$ 455,776	100.0000%	\$ -	100.0000%	\$ 340	\$ (340)	\$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

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Gallons projected 1,232,408,482

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED BY THE GOVERNOR ON OR BEFORE 3/1/2017)

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2017.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2017-2018	PROJECTED REVENUE FOR FISCAL YEAR 2017-2018	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED FY 2017-2018
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,658.00	99.90%	9,081	53.88%	946.06	93.60%	35,512,843	81.86%	82.31%		758,625	777,015	84.3710%	-	0.0000%	18,390	-	777,015
WINNEMUCCA	9.61	0.10%	7,772	46.12%	64.70	6.40%	7,867,444	18.14%	17.69%		163,023	143,935	15.6290%	19,088	100.0000%	-	698	144,633
<b>TOTAL HU</b>	<b>9,667.61</b>	<b>100.00%</b>	<b>16,853</b>	<b>100.00%</b>	<b>1,010.76</b>	<b>100.00%</b>	<b>43,380,287</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 921,648</b>	<b>\$ 921,648</b>	<b>\$ 920,950</b>	<b>100.0000%</b>	<b>\$ 19,088</b>	<b>100.0000%</b>	<b>\$ 18,390</b>	<b>\$ 698</b>	<b>\$ 921,648</b>
LANDER	5,493.00	100.00%	6,257	100.00%	1,192.35	100.00%	17,792,908	100.00%	100.00%	\$ 582,780	\$ 582,780	\$ 582,642	100.0000%	\$ 138	100.0000%	\$ -	\$ 138	\$ 582,780
LINCOLN	10,637.00	99.92%	4,026	79.61%	2,760.98	99.43%	19,642,197	96.86%	93.95%		1,059,668	928,717	91.5060%	130,951	100.0000%	-	112,924	1,041,641
CALIENTE	8.89	0.08%	1,031	20.39%	15.88	0.57%	636,319	3.14%	6.05%		68,181	86,208	8.4940%	-	0.0000%	18,027	-	86,208
<b>TOTAL LI</b>	<b>10,645.89</b>	<b>100.00%</b>	<b>5,057</b>	<b>100.00%</b>	<b>2,776.86</b>	<b>100.00%</b>	<b>20,278,516</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,127,849</b>	<b>\$ 1,127,849</b>	<b>\$ 1,014,925</b>	<b>100.0000%</b>	<b>\$ 130,951</b>	<b>100.0000%</b>	<b>\$ 18,027</b>	<b>\$ 112,924</b>	<b>\$ 1,127,849</b>
LYON	2,025.00	93.68%	31,440	58.61%	541.75	81.86%	53,982,360	82.89%	79.26%		440,460	394,711	81.5517%	45,749	63.1157%	-	45,270	439,981
FERNLEY	128.15	5.93%	19,042	35.50%	95.79	14.47%	7,374,401	11.32%	16.81%		93,393	66,658	13.7723%	26,735	36.8843%	-	26,455	93,113
YERINGTON	8.55	0.40%	3,162	5.89%	24.28	3.67%	3,767,473	5.79%	3.94%		21,873	22,632	4.6760%	-	0.0000%	759	-	22,632
<b>TOTAL LY</b>	<b>2,161.70</b>	<b>100.00%</b>	<b>53,644</b>	<b>100.00%</b>	<b>661.82</b>	<b>100.00%</b>	<b>65,124,234</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 555,726</b>	<b>\$ 555,726</b>	<b>\$ 484,001</b>	<b>100.0000%</b>	<b>\$ 72,484</b>	<b>100.0000%</b>	<b>\$ 759</b>	<b>\$ 71,725</b>	<b>\$ 555,726</b>
MINERAL	3,837.00	100.00%	4,578	100.00%	360.00	100.00%	3,548,189	100.00%	100.00%	\$ 328,080	\$ 328,080	\$ 328,911	100.0000%	\$ -	100.0000%	\$ 831	\$ (831)	\$ 328,080
NYE	18,100.00	100.00%	45,737	100.00%	2,792.56	100.00%	82,372,565	100.00%	100.00%	\$ 1,590,756	\$ 1,590,756	\$ 1,590,519	100.0000%	\$ 237	100.0000%	\$ -	\$ 237	\$ 1,590,756
PERSHING	6,280.00	99.99%	4,778	71.39%	1,057.03	98.47%	19,904,444	96.86%	91.68%		611,924	661,990	89.5997%	-	0.0000%	50,066	(63,951)	598,038
LOVELOCK	0.89	0.01%	1,915	28.61%	16.40	1.53%	645,797	3.14%	8.32%		55,532	76,841	10.4003%	-	0.0000%	21,309	(7,423)	69,418
<b>TOTAL PE</b>	<b>6,280.89</b>	<b>100.00%</b>	<b>6,693</b>	<b>100.00%</b>	<b>1,073.43</b>	<b>100.00%</b>	<b>20,550,241</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 667,456</b>	<b>\$ 667,456</b>	<b>\$ 738,831</b>	<b>100.0000%</b>	<b>\$ -</b>	<b>0.0000%</b>	<b>\$ 71,375</b>	<b>\$ (71,375)</b>	<b>\$ 667,456</b>

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,232,408,482**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED BY THE GOVERNOR ON OR BEFORE 3/1/2017)**

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 25, 2017.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

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9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).

**10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

\*\*\*\*\* IMPORTANT \*\*\*\*\*

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TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2017-2018	PROJECTED REVENUE FOR FISCAL YEAR 2017-2018	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2017-2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
STOREY	264.00	100.00%	4,043	100.00%	79.33	100.00%	14,635,396	100.00%	100.00%	\$ 56,129	\$ 56,129	\$ 51,686	100.0000%	\$ 4,443	100.0000%	\$ -	\$ 4,443	\$ 56,129
WASHOE	6,395.00	97.77%	110,432	24.63%	1,094.66	51.87%	360,404,416	29.47%	50.94%		1,747,816	1,788,897	56.8863%	-	0.0000%	41,081	-	1,788,897
RENO	110.10	1.68%	242,158	54.02%	696.20	32.99%	662,424,374	54.16%	35.71%		1,225,449	976,926	31.0659%	248,523	75.8058%	-	217,382	1,194,307
SPARKS	35.81	0.55%	95,726	21.35%	319.46	15.14%	200,245,562	16.37%	13.35%		458,186	378,867	12.0478%	79,319	24.1942%	-	69,379	448,246
TOTAL WA	6,540.91	100.00%	448,316	100.00%	2,110.32	100.00%	1,223,074,352	100.00%	100.00%	\$ 3,431,451	\$ 3,431,451	\$ 3,144,690	100.0000%	\$ 327,842	100.0000%	\$ 41,081	\$ 286,761	\$ 3,431,451
WHITE PINE	8,867.98	99.91%	6,348	60.96%	987.73	95.13%	16,432,166	78.91%	83.73%		793,364	823,616	86.9900%	-	0.0000%	30,252	-	823,616
ELY	7.65	0.09%	4,065	39.04%	50.60	4.87%	4,391,561	21.09%	16.27%		154,180	123,178	13.0100%	31,003	100.0000%	-	751	123,928
TOTAL WP	8,875.63	100.00%	10,413	100.00%	1,038.33	100.00%	20,823,727	100.00%	100.00%	\$ 947,544	\$ 947,544	\$ 946,793	100.0000%	\$ 31,003	100.0000%	\$ 30,252	\$ 751	\$ 947,544
STATE TOTAL	110,634		2,953,375		22,471		10,150,747,829			\$ 28,097,056	\$ 28,097,056	\$ 25,306,317		\$ 3,168,783		\$ 378,044	\$ 2,790,739	\$ 28,097,056

NRS 365.180 - creation and 365.550 - distribution.

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\*\*\*\*\* IMPORTANT \*\*\*\*\*

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**REVENUES FOR NEVADA SCHOOL DISTRICTS**  
**from LOCAL SCHOOL SUPPORT TAX and**  
**GOVERNMENTAL SERVICES TAX**

**LSST WORKSHEET - FISCAL YEAR 2017-2018  
BASED UPON FY 15-16 ACTUAL DISTRIBUTIONS**

ENTITY	FISCAL YEAR	--PROJECTED--	GROWTH	--PROJECTED--	GROWTH	PERCENTAGE DISTRIBUTION BY COUNTY
	2015-2016 DISTRIBUTIONS	FY 2016-2017 LSST DISTRIBUTIONS	% (see notes)	FY 2017-2018 LSST DISTRIBUTIONS	% (see notes)	
CARSON CITY	20,834,488	22,188,730	6.50%	22,854,392	3.00%	1.7835%
CHURCHILL	5,090,403	5,243,115	3.00%	5,400,409	3.00%	0.4214%
CLARK	914,035,783	950,597,215	4.00%	979,115,131	3.00%	76.4061%
DOUGLAS	14,570,073	14,424,372	-1.00%	14,712,860	2.00%	1.1481%
ELKO	37,608,186	37,232,104	-1.00%	36,859,783	-1.00%	2.8764%
ESMERALDA	80,087	74,081	-7.50%	73,340	-1.00%	0.0057%
EUREKA	1,066,100	906,185	-15.00%	860,876	-5.00%	0.0672%
HUMBOLDT	10,386,658	9,867,325	-5.00%	9,867,325	0.00%	0.7700%
LANDER	1,664,472	1,323,255	-20.50%	1,310,022	-1.00%	0.1022%
LINCOLN	413,450	434,122	5.00%	455,828	5.00%	0.0356%
LYON	9,184,091	9,551,454	4.00%	9,933,512	4.00%	0.7752%
MINERAL	1,032,464	970,517	-6.00%	427,027	-56.00%	0.0333%
NYE	9,300,702	9,672,730	4.00%	10,156,367	5.00%	0.7926%
PERSHING	671,816	658,380	-2.00%	671,548	2.00%	0.0524%
STOREY	1,107,190	1,184,693	7.00%	1,243,928	5.00%	0.0971%
WASHOE	172,555,705	179,457,934	4.00%	184,841,672	3.00%	14.4243%
WHITE PINE	2,627,101	2,574,558	-2.00%	2,677,541	4.00%	0.2089%
STATEWIDE GROWTH %			3.671%		2.816%	
TOTAL DISTRIBUTIONS	1,202,228,771	1,246,360,772		1,281,461,561		
GENERAL FUND	10,155,240	10,475,157		10,761,538 **		
D.S.A.	137,109,458	139,851,647		142,648,680		
GRAND TOTAL	1,349,493,469	1,396,687,576		1,434,871,780 **		

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2016-2017 and FY2017-2018.

\*\* (2) General Fund Commission calculation for FY 2017-2018 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

**LOCAL SCHOOL SUPPORT TAX**

<u>ENTITY</u>	LSST DISTRIBUTIONS FY 2014-2015 (1)	LSST DISTRIBUTIONS FY 2015-2016 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2014-15 TO FY 2015-2016 (4)	PROJECTED LSST DISTRIBUTIONS FY 2016-2017 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2017-2018 (7)
CARSON CITY	18,686,090	20,834,488	1.73%	11.50%	22,188,730	1.78%	22,854,392
CHURCHILL	4,762,104	5,090,403	0.42%	6.89%	5,243,115	0.42%	5,400,409
CLARK	881,056,204	914,035,783	76.03%	3.74%	950,597,215	76.27%	979,115,131
DOUGLAS	14,192,552	14,570,073	1.21%	2.66%	14,424,372	1.16%	14,712,860
ELKO	36,518,831	37,608,186	3.13%	2.98%	37,232,104	2.99%	36,859,783
ESMERALDA	108,154	80,087	0.01%	-25.95%	74,081	0.01%	73,340
EUREKA	1,631,515	1,066,100	0.09%	-34.66%	906,185	0.07%	860,876
HUMBOLDT	11,542,302	10,386,658	0.86%	-10.01%	9,867,325	0.79%	9,867,325
LANDER	1,491,689	1,664,472	0.14%	11.58%	1,323,255	0.11%	1,310,022
LINCOLN	383,822	413,450	0.03%	7.72%	434,122	0.03%	455,828
LYON	9,405,364	9,184,091	0.76%	-2.35%	9,551,454	0.77%	9,933,512
MINERAL	403,250	1,032,464	0.09%	156.04%	970,517	0.08%	427,027
NYE	8,758,285	9,300,702	0.77%	6.19%	9,672,730	0.78%	10,156,367
PERSHING	555,643	671,816	0.06%	20.91%	658,380	0.05%	671,548
STOREY	1,129,330	1,107,190	0.09%	-1.96%	1,184,693	0.10%	1,243,928
WASHOE	160,841,132	172,555,705	14.35%	7.28%	179,457,934	14.40%	184,841,672
WHITE PINE	2,827,881	2,627,101	0.22%	-7.10%	2,574,558	0.21%	2,677,541
<b>STATE TOTAL</b>	<b>1,154,294,146</b>	<b>1,202,228,771</b>	<b>100%</b>		<b>1,246,360,772</b>	<b>100%</b>	<b>1,281,461,561</b>

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2014-15 and fiscal year 2014-2015 (informational only).
5. Column 5 is the FY2016-17 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of **3.94%** from 2015-2016 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY17-18 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. **3.22%** growth over 2016-2017 is estimated.



**GOVERNMENTAL SERVICES TAX**

February 15, 2017

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2016-17 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2017-18 (8)
Carson City	\$4,856,547							
Consolidated Tax							48.76%	2,367,853
Schools - Operating		1,445,154,773	1.5000	0.0000	1.5000	21,677,322	39.83%	1,934,218
Debt		1,445,154,773		0.4300	0.4300	6,214,166	11.42%	554,476
						<u>27,891,487</u>	100.00%	4,856,547
Churchill	2,350,868							
Consolidated Tax							47.32%	1,112,526
Schools - Operating		801,051,091	1.5000	0.0000	1.5000	12,015,766	38.54%	906,104
Debt		801,051,091		0.5500	0.5500	4,405,781	14.13%	332,238
						<u>16,421,547</u>	100.00%	2,350,868
Clark	200,764,785							
Consolidated Tax							55.01%	110,434,380
Schools - Operating		74,597,622,262	1.5000	0.0000	1.5000	1,118,964,334	30.65%	61,524,591
Debt		74,597,622,262		0.7023	0.7023	523,899,101	14.35%	28,805,814
						<u>1,642,863,435</u>	100.00%	200,764,785
Douglas	6,851,108							
Consolidated Tax							39.19%	2,684,974
Schools - Operating		2,850,564,551	1.5000	0.0000	1.5000	42,758,468	43.03%	2,947,737
Debt		2,850,564,551		0.6200	0.6200	17,673,500	17.78%	1,218,398
						<u>60,431,968</u>	100.00%	6,851,108
Elko	8,191,650							
Consolidated Tax							50.89%	4,168,653
School - Operating		2,007,908,293	1.5000	0.0000	1.5000	30,118,624	49.11%	4,022,997
Debt		2,007,908,293		0.0000	0.0000	0	0.00%	0
						<u>30,118,624</u>	100.00%	8,191,650

**GOVERNMENTAL SERVICES TAX**

February 15, 2017

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2016-17 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2017-18 (8)
Esmeralda	392,115							
Consolidated Tax							45.34%	177,799
Schools - Operating		80,831,115	1.5000	0.0000	1.5000	1,212,467	54.66%	214,316
Debt		80,831,115		0.0000	0.0000	0	0.00%	0
						<u>1,212,467</u>	<u>100.00%</u>	<u>392,115</u>
Eureka	604,732							
Consolidated Tax							49.74%	300,815
Schools - Operating		1,260,990,662	1.5000	0.0000	1.5000	18,914,860	50.26%	303,917
Debt		1,260,990,662		0.0000	0.0000	0	0.00%	0
						<u>18,914,860</u>	<u>100.00%</u>	<u>604,732</u>
Humboldt	3,085,538							
Consolidated Tax							50.02%	1,543,506
Schools - Operating		1,326,684,368	1.5000	0.0000	1.5000	19,900,266	41.19%	1,270,906
Debt		1,326,684,368		0.3200	0.3200	4,245,390	8.79%	271,127
						<u>24,145,655</u>	<u>100.00%</u>	<u>3,085,539</u>
Lander	1,206,914							
Consolidated Tax							60.19%	726,436
Schools - Operating		1,068,973,861	1.5000	0.0000	1.5000	16,034,608	39.81%	480,478
Debt		1,068,973,861		0.0000	0.0000	0	0.00%	0
						<u>16,034,608</u>	<u>100.00%</u>	<u>1,206,914</u>
Lincoln	751,185							
Consolidated Tax							49.43%	371,292
Schools - Operating		305,687,430	1.5000	0.0000	1.5000	4,585,311	38.90%	292,225
Debt		305,687,430		0.4500	0.4500	1,375,593	11.67%	87,668
						<u>5,960,905</u>	<u>100.00%</u>	<u>751,185</u>

**GOVERNMENTAL SERVICES TAX**

February 15, 2017

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2016-17 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2017-18 (8)
Lyon	5,081,794							
Consolidated Tax Schools - Operating Debt		1,566,054,910	1.5000	0.0000	1.5000	23,490,824	54.80%	2,786,322
		1,566,054,910		0.5867	0.5867	9,188,044	32.50%	1,650,073
						32,678,868	12.70%	645,399
							100.00%	5,081,794
Mineral	611,417							
Consolidated Tax Schools - Operating Debt		173,319,613	1.5000	0.0000	1.5000	2,599,794	63.22%	386,529
		173,319,613		0.2810	0.2810	487,028	30.98%	189,407
						3,086,822	5.80%	35,482
							100.00%	611,417
Nye	4,675,606							
Consolidated Tax Schools - Operating Debt		1,632,742,448	1.5000	0.0000	1.5000	24,491,137	50.60%	2,366,048
		1,632,742,448		0.5850	0.5850	9,551,543	35.54%	1,661,552
						34,042,680	13.86%	648,005
							100.00%	4,675,606
Pershing	1,198,623							
Consolidated Tax Schools - Operating Debt		301,128,604	1.5000	0.0000	1.5000	4,516,929	44.60%	534,630
		301,128,604		0.4000	0.4000	1,204,514	43.73%	524,204
						5,721,443	11.66%	139,788
							100.00%	1,198,623
Storey	558,475							
Consolidated Tax Schools - Operating Debt		558,248,599	1.2500	0.0000	1.2500	6,978,107	60.72%	339,133
		558,248,599		0.4200	0.4200	2,344,644	29.40%	164,179
						9,322,752	9.88%	55,164
							100.00%	558,476

**GOVERNMENTAL SERVICES TAX**

February 15, 2017

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2016-17 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2017-18 (8)
Washoe	46,338,224							
Consolidated Tax							58.15%	26,946,118
Schools - Operating		15,432,327,199	1.5000	0.0000	1.5000	231,484,908	33.24%	15,402,784
Debt		15,432,327,199		0.3885	0.3885	59,954,591	8.61%	3,989,321
						<u>291,439,499</u>	100.00%	<u>46,338,223</u>
White Pine	1,578,889							
Consolidated Tax							55.38%	874,348
Schools - Operating		422,596,545	1.5000	0.0000	1.5000	6,338,948	38.27%	604,237
Debt		422,596,545		0.2490	0.2490	1,052,265	6.35%	100,303
						<u>7,391,214</u>	100.00%	<u>1,578,889</u>
State Total	\$289,098,469							<u><u>289,098,471</u></u>

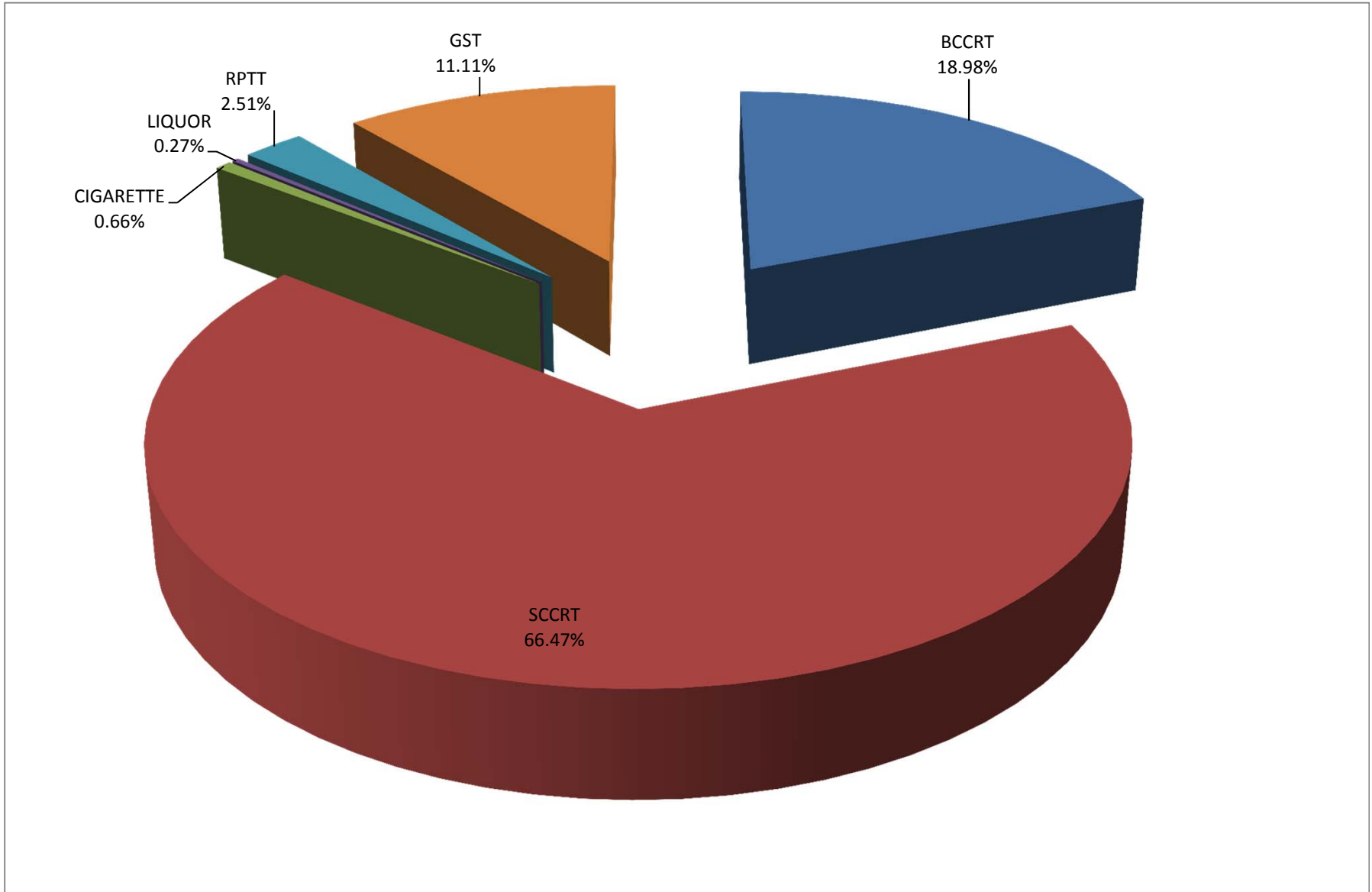
NOTES:  
 OPERATING TAX RATE - FY 1980-81 TAX RATE  
 DEBT TAX RATE - FY 1980-81 TAX RATE  
 SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

**CONSOLIDATED TAX DISTRIBUTION  
ADMINISTRATIVE SERVICES DIVISION**

CONSOLIDATED TAX DISTRIBUTION  
REVENUE SUMMARY BY COUNTY

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	<b>CTX REVENUE <u>TOTAL</u></b>
CARSON CITY	5,412,725	18,654,740	176,691	72,619	452,586	2,367,853	<b>27,137,214</b>
CHURCHILL	1,452,246	4,814,335	80,900	33,249	140,950	1,112,526	<b>7,634,206</b>
CLARK	203,516,922	705,654,691	6,936,010	2,850,654	26,422,536	110,434,380	<b>1,055,815,193</b>
DOUGLAS	3,493,256	14,591,045	154,446	63,476	785,484	2,684,974	<b>21,772,681</b>
ELKO	6,488,910	24,420,026	172,896	71,059	327,474	4,168,653	<b>35,649,019</b>
ESMERALDA	64,489	1,119,222	3,086	1,268	3,654	177,799	<b>1,369,519</b>
EUREKA	949,123	3,696,795	6,272	2,578	8,298	300,815	<b>4,963,879</b>
HUMBOLDT	2,100,202	7,930,898	53,962	22,178	90,024	1,543,505	<b>11,740,769</b>
LANDER	1,260,961	2,666,225	20,034	8,234	27,050	726,436	<b>4,708,939</b>
LINCOLN	160,706	1,135,871	16,191	6,655	26,250	371,292	<b>1,716,965</b>
LYON	2,348,967	10,905,471	171,765	70,594	512,630	2,786,322	<b>16,795,749</b>
MINERAL	218,726	1,528,195	14,657	6,024	8,308	386,529	<b>2,162,439</b>
NYE	2,776,013	9,451,842	146,446	60,189	320,610	2,366,048	<b>15,121,149</b>
PERSHING	381,250	1,868,622	21,430	8,807	20,877	534,630	<b>2,835,617</b>
STOREY	535,249	1,923,475	12,946	5,321	62,530	339,132	<b>2,878,653</b>
WASHOE	37,911,538	133,042,220	1,435,488	589,976	6,424,378	26,946,118	<b>206,349,719</b>
WHITE PINE	<u>1,075,193</u>	<u>2,841,429</u>	<u>33,343</u>	<u>13,704</u>	<u>33,468</u>	<u>874,348</u>	<b><u>4,871,485</u></b>
TOTAL	<u>270,146,476</u>	<u>946,245,103</u>	<u>9,456,564</u>	<u>3,886,585</u>	<u>35,667,106</u>	<u>158,121,361</u>	<b><u>1,423,523,196</u></b>

**FEBRUARY 15**  
**REVENUE PROJECTION FY 18**



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>COUNTY</u>	<u>FY 2014-15 BCCRT DISTRIBUTIONS</u>	<u>FY 2015-16 BCCRT DISTRIBUTIONS</u>	<u>% CHANGE BCCRT DISTRIBUTIONS FY 2015-16</u>	<u>PROJECTED PERCENTAGE CHANGE FY 2016-17</u>	<u>PROJECTED BCCRT DISTRIBUTIONS</u>	<u>PROJECTED PERCENTAGE CHANGE FY 2017-18</u>	<u>PROJECTED BCCRT DISTRIBUTIONS FY 2017-18</u>
CARSON CITY	4,112,717.50	4,909,946.48	0.1938	6.00%	5,204,543.27	4.00%	5,412,725.00
CHURCHILL	1,282,639.66	1,409,673.86	0.0990	2.00%	1,437,867.34	1.00%	1,452,246.01
CLARK	171,707,919.02	189,071,834.10	0.1011	4.00%	196,634,707.46	3.50%	203,516,922.23
DOUGLAS	3,182,649.28	3,341,230.20	0.0498	2.50%	3,424,760.96	2.00%	3,493,256.17
ELKO	6,179,687.94	6,688,219.25	0.0823	-1.00%	6,621,337.06	-2.00%	6,488,910.32
ESMERALDA	70,681.88	73,282.66	0.0368	-12.00%	64,488.74	0.00%	64,488.74
EUREKA	1,189,879.24	968,492.75	(0.1861)	-2.00%	949,122.90	0.00%	949,122.90
HUMBOLDT	3,417,103.96	2,279,854.42	(0.3328)	-6.00%	2,143,063.15	-2.00%	2,100,201.89
LANDER	1,229,430.34	1,144,663.16	(0.0689)	8.00%	1,236,236.21	2.00%	1,260,960.94
LINCOLN	141,411.59	151,495.44	0.0713	4.00%	157,555.26	2.00%	160,706.36
LYON	1,895,072.62	2,151,068.68	0.1351	5.00%	2,258,622.11	4.00%	2,348,967.00
MINERAL	240,748.43	208,429.63	(0.1342)	6.00%	220,935.41	-1.00%	218,726.05
NYE	2,475,066.72	2,804,053.30	0.1329	-1.00%	2,776,012.77	0.00%	2,776,012.77
PERSHING	414,803.91	346,087.66	(0.1657)	8.00%	373,774.67	2.00%	381,250.17
STOREY	414,199.38	462,337.86	0.1162	13.50%	524,753.47	2.00%	535,248.54
WASHOE	29,569,544.07	34,719,910.65	0.1742	5.50%	36,629,505.74	3.50%	37,911,538.44
WHITE PINE	1,120,364.04	1,054,110.71	(0.0591)	0.00%	1,054,110.71	2.00%	1,075,192.92
DISTRIBUTIONS	228,643,920	251,784,691	0.1012	0.0394	261,711,397	0.0322	270,146,476
GENERAL FUND	4,088,754.58	4,334,753.11			4,661,526.16		4,811,769.30
TOTAL	<u>232,732,674</u>	<u>256,119,444</u>			<u>266,372,923</u>		<u>274,958,246</u>



SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2015-16 SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2016-17 SCCRT IN-STATE COLLECTIONS	(3) PROJECTED 2016-17 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2017-18 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2017-18 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	15,822,234	16,771,568	6.00%	17,442,431	4.00%
CHURCHILL	4,243,465	4,328,334	2.00%	4,371,617	1.00%
CLARK	610,018,984	634,419,743	4.00%	656,624,434	3.50%
DOUGLAS	10,403,807	10,663,902	2.50%	10,877,180	2.00%
ELKO	22,176,622	21,954,856	-1.00%	21,515,759	-2.00%
ESMERALDA	232,424	204,533	-12.00%	204,533	0.00%
EUREKA	3,391,437	3,323,608	-2.00%	3,323,608	0.00%
HUMBOLDT	7,585,409	7,130,284	-6.00%	6,987,679	-2.00%
LANDER	3,876,026	4,186,109	8.00%	4,269,831	2.00%
LINCOLN	384,737	400,127	4.00%	408,129	2.00%
LYON	6,016,151	6,316,959	5.00%	6,569,637	4.00%
MINERAL	601,258	637,333	6.00%	630,960	-1.00%
NYE	8,583,526	8,497,691	-1.00%	8,497,691	0.00%
PERSHING	1,025,618	1,107,668	8.00%	1,129,821	2.00%
STOREY	1,523,615	1,729,303	13.50%	1,763,889	2.00%
WASHOE	113,376,091	119,611,776	5.50%	123,798,188	3.50%
WHITE PINE	3,439,326	3,439,326	0.00%	3,508,112	2.00%
TOTAL IN-STATE	812,700,731	844,723,120	0.0394	871,923,500	0.0322
TOTAL OUT-OF-STATE	84,716,229	88,952,040	2.50%	91,175,841	2.50%
<b>TOTAL</b>	<b>897,416,960</b>	<b>933,675,161</b>	<b>0.0404</b>	<b>963,099,342</b>	<b>0.0315</b>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	CERTIFIED POPULATION FOR 2016-17	POPULATION FOR 2017-18	CHANGE IN POPULATION	CHANGE IN CPI	SUM OF CHANGE IN POPULATION AND CPI	CHANGE IN COLLECTIONS FY 15 to FY 16 STATEWIDE	SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS (CALCULATED ON FEBRUARY 15, 2017)	SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS	RURAL GUARANTY 2016-17 GUARANTEED SCCRT DISTRIBUTION
CARSON CITY										
CHURCHILL										
CLARK										
DOUGLAS	48,223	48,235	0.02%	1.30%	1.32%	3.94%	12,020,832	14,283,569	-18.82%	14,400,952
ELKO										
ESMERALDA	923	964	4.48%	1.30%	5.78%	3.94%	254,364	1,068,613	-320.11%	1,076,796
EUREKA										
HUMBOLDT										
LANDER	6,247	6,257	0.16%	1.30%	1.46%	3.94%	4,939,823	2,676,573	45.82%	2,627,859
LINCOLN	5,088	5,057	-0.62%	1.30%	0.68%	3.94%	542,354	1,104,117	-103.58%	1,128,199
LYON	53,277	53,644	0.69%	1.30%	1.99%	3.94%	6,986,905	10,572,360	-51.32%	10,692,687
MINERAL	4,539	4,578	0.86%	1.30%	2.16%	3.94%	774,503	1,486,278	-91.90%	1,495,884
NYE										
PERSHING	6,750	6,693	-0.85%	1.30%	0.45%	3.94%	1,704,548	1,839,998	-7.95%	1,860,251
STOREY										
WASHOE										
WHITE PINE	10,336	10,413	0.75%	1.30%	2.05%	3.94%	4,037,494	2,733,070	32.31%	2,784,350
TOTAL IN-STATE	135,383	135,840					31,260,824	35,764,577		36,066,977
TOTAL OUT-OF-STATE										
<b>TOTAL</b>										

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(16)	(17)	(18)	(19)	(20)	(21)
	EE DISTRIBUTION	2017-18 GUARANTEED SCCRT DISTRIBUTION	2016-17 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2017-18 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2017-18 SCCRT DISTRIBUTION
CARSON CITY			16,771,568	2.0509%	18,654,740	18,654,740
CHURCHILL			4,328,334	0.5293%	4,814,335	4,814,335
CLARK			634,419,743	77.5795%	705,654,691	705,654,691
DOUGLAS	0.0132	14,591,045				14,591,045
ELKO			21,954,856	2.6847%	24,420,026	24,420,026
ESMERALDA	0.0394	1,119,222				1,119,222
EUREKA			3,323,608	0.4064%	3,696,795	3,696,795
HUMBOLDT			7,130,284	0.8719%	7,930,898	7,930,898
LANDER	0.0146	2,666,225				2,666,225
LINCOLN	0.0068	1,135,871				1,135,871
LYON	0.0199	10,905,471				10,905,471
MINERAL	0.0216	1,528,195				1,528,195
NYE			8,497,691	1.0391%	9,451,842	9,451,842
PERSHING	0.0045	1,868,622				1,868,622
STOREY			1,729,303	0.2115%	1,923,475	1,923,475
WASHOE			119,611,776	14.6266%	133,042,220	133,042,220
WHITE PINE	0.0205	2,841,429				2,841,429
TOTAL IN-STATE		36,656,080	817,767,163	100.0000%	909,589,023	946,245,103
TOTAL OUT-OF-STATE						
<b>TOTAL</b>						
				897,416,960		
				917,335,845	0.0222	
				946,245,103	0.0315	

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION  
CIGARETTE AND LIQUOR

<u>COUNTY</u>	<u>JULY 2016 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2017-18 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2017-18 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	55,182	0.0187	176,691	72,619
CHURCHILL	25,266	0.0086	80,900	33,249
CLARK	2,166,181	0.7335	6,936,010	2,850,654
DOUGLAS	48,235	0.0163	154,446	63,476
ELKO	53,997	0.0183	172,896	71,059
ESMERALDA	964	0.0003	3,086	1,268
EUREKA	1,959	0.0007	6,272	2,578
HUMBOLDT	16,853	0.0057	53,962	22,178
LANDER	6,257	0.0021	20,034	8,234
LINCOLN	5,057	0.0017	16,191	6,655
LYON	53,644	0.0182	171,765	70,594
MINERAL	4,578	0.0015	14,657	6,024
NYE	45,737	0.0155	146,446	60,189
PERSHING	6,693	0.0023	21,430	8,807
STOREY	4,043	0.0014	12,946	5,321
WASHOE	448,316	0.1518	1,435,488	589,976
WHITE PINE	10,413	0.0035	33,343	13,704
STATE TOTAL	2,953,373	1.0000	9,456,564	3,886,585

<b>STATEWIDE TOTAL</b>					
	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>EST 2017</u>	<u>EST 2018</u>
<b><u>CIGARETTE</u></b>	10,866,785	12,607,156	8,498,326	9,620,106	9,456,564
% CHANGE	-4.68%	16.02%	-32.59%	13.20%	-1.70%
<b><u>LIQUOR</u></b>	3,596,230	3,639,873	3,844,396	3,836,707	3,886,585
% CHANGE	5.95%	1.21%	5.62%	-0.20%	1.30%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2014-15	REAL PROPERTY TRANSFER TAX 2015-16	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2016-17	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2017-18
CARSON CITY	315,484	357,776	13.41%	15.00%	411,442	10.00%	41,144	452,586
CHURCHILL	87,616	121,101	38.22%	13.00%	136,844	3.00%	4,105	140,950
CLARK	20,302,127	24,313,353	19.76%	5.00%	25,529,020	3.50%	893,516	26,422,536
DOUGLAS	706,100	747,653	5.88%	2.00%	762,606	3.00%	22,878	785,484
ELKO	293,146	280,853	-4.19%	10.00%	308,938	6.00%	18,536	327,474
ESMERALDA	1,924	1,693	-12.00%	160.00%	4,403	-17.00%	(749)	3,654
EUREKA	8,400	21,007	150.08%	-60.50%	8,298	0.00%	-	8,298
HUMBOLDT	125,315	89,133	-28.87%	0.00%	89,133	1.00%	891	90,024
LANDER	38,420	26,782	-30.29%	0.00%	26,782	1.00%	268	27,050
LINCOLN	32,661	25,606	-21.60%	1.50%	25,990	1.00%	260	26,250
LYON	396,871	443,682	11.79%	6.00%	470,303	9.00%	42,327	512,630
MINERAL	7,600	16,366	115.33%	-53.00%	7,692	8.00%	615	8,308
NYE	184,841	251,459	36.04%	25.00%	314,324	2.00%	6,286	320,610
PERSHING	45,925	24,318	-47.05%	-15.00%	20,671	1.00%	207	20,877
STOREY	139,854	47,769	-65.84%	10.00%	52,546	19.00%	9,984	62,530
WASHOE	4,727,554	5,562,232	17.66%	10.00%	6,118,455	5.00%	305,923	6,424,378
WHITE PINE	28,497	49,189	72.61%	-37.00%	30,989	8.00%	2,479	33,468
TOTAL	27,442,337	32,379,971	0.1799		34,318,435		1,348,672	35,667,106

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2017-18 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	4,856,547	2,488,694	2,367,853
CHURCHILL	2,350,868	1,238,342	1,112,526
CLARK	200,764,785	90,330,405	110,434,380
DOUGLAS	6,851,108	4,166,135	2,684,974
ELKO	8,191,650	4,022,997	4,168,653
ESMERALDA	392,115	214,316	177,799
EUREKA	604,732	303,917	300,815
HUMBOLDT	3,085,538	1,542,033	1,543,505
LANDER	1,206,914	480,478	726,436
LINCOLN	751,185	379,893	371,292
LYON	5,081,794	2,295,471	2,786,322
MINERAL	611,417	224,889	386,529
NYE	4,675,606	2,309,557	2,366,048
PERSHING	1,198,623	663,992	534,630
STOREY	558,475	219,343	339,132
WASHOE	46,338,224	19,392,105	26,946,118
WHITE PINE	1,578,889	704,541	874,348
TOTAL	<u>289,098,469</u>	<u>130,977,108</u>	<u>158,121,361</u>

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CARSON CITY</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	27,137,213.86				
<b>LOCAL GOVERNMENTS</b>					
CARSON CITY		26,214,490.96	0.9987		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		<u>33,609.38</u>	<u>0.0013</u>	_____	_____
<b><u>TOTAL CARSON CITY</u></b>		<u>26,248,100.34</u>	<u>1.0000</u>	<u>-</u>	<u>889,113.52</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF CARSON CITY	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 17-18	FY 17-18
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>		<u>DISTRIBUTION</u>	<u>MONTHLY</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CARSON CITY	-0.0031	0.0287	1.0256	26,885,222.74	0.9987	887,971.41	<b>27,102,462.37</b>	2,258,538.53
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0289	1.0289	<u>34,579.80</u>	<u>0.0013</u>	1142.1099	<u>34,751.49</u>	<u>2,895.96</u>
<b><u>TOTAL CARSON CITY</u></b>				<u>26,919,802.54</u>	<u>1.0000</u>	889,113.52	<b><u>27,137,213.86</u></b>	<u>2,261,434.49</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CHURCHILL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,634,206.11				
<b>LOCAL GOVERNMENTS</b>					
CHURCHILL COUNTY		5,725,002.68	0.7477	5,708,078.35	(16,924.33)
FALLON		1,636,590.82	0.2137	1,631,752.71	(4,838.11)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		8,618.48	0.0011	8,593.00	(25.48)
CHURCHILL MOSQUITO ABATEMENT GID		<u>286,629.38</u>	<u>0.0374</u>	<u>285,782.05</u>	<u>(847.34)</u>
		<u>7,656,841.36</u>	<u>1.0000</u>	<u>7,634,206.11</u>	<u>(22,635.25)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 17-18 DISTRIBUTION	(13) ESTIMATE FY 17-18 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CHURCHILL</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CHURCHILL COUNTY	0.0010	0.0341	1.0351	5,926,209.96	0.7449	-	<b>5,708,078.35</b>	475,673.20
FALLON	0.0061	0.0476	1.0538	1,724,592.04	0.2168	-	<b>1,631,752.71</b>	135,979.39
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0341	1.0341	8,912.38	0.0011	-	<b>8,593.00</b>	716.08
CHURCHILL MOSQUITO ABATEMENT GID		0.0341	1.0341	<u>296,404.52</u>	<u>0.0373</u>	-	<u><b>285,782.05</b></u>	<u>23,815.17</u>
				<u>7,956,118.91</u>	<u>1.0000</u>	-	<u><b>7,634,206.11</b></u>	<u>636,183.84</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
<b>THE COUNTY OF CLARK</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>	<b>POPULATION GROWTH FACTOR</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,055,815,192.91					
<b>ENTERPRISE DISTRICT</b>						
KYLE CANYON WATER DISTRICT		10,346.00				
<b>LOCAL GOVERNMENTS</b>						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		364,397,338.22	0.3511			0.0194
BOULDER CITY						
		10,497,490.35	0.0101			0.0124
HENDERSON						
		103,257,395.22	0.0995			0.0214
LAS VEGAS						
		286,007,258.18	0.2756			0.0137
MESQUITE						
		8,004,656.00	0.0077			0.0328
NORTH LAS VEGAS						
		52,730,730.67	0.0508			0.0147
BUNKERVILLE						
		575,699.63	0.0006			-0.0165
ENTERPRISE						
		4,860,923.63	0.0047			0.0326
GLENDALE						
		-	0.0000			
LAUGHLIN						
		7,583,683.95	0.0073			0.0569
MOAPA VALLEY						
		790,876.82	0.0008			-0.1803
PARADISE						
		73,959,997.52	0.0713			0.0109
SEARCHLIGHT						
		399,753.25	0.0004			-0.0802
SPRING VALLEY						
		22,746,481.43	0.0219			0.0416
SUMMERLIN						
		163,189.62	0.0002			0.0363
SUNRISE MANOR						
		11,190,186.78	0.0108			0.0191
WHITNEY						
		932,274.37	0.0009			0.0245
WINCHESTER						
		13,689,028.96	0.0132			-0.0018
<b>SPECIAL DISTRICTS</b>						
BOULDER LIBRARY DISTRICT						
		647,951.55	0.0006			
CLARK COUNTY FIRE PROTECTION						
		50,956,086.81	0.0491			
HENDERSON LIBRARY DISTRICT						
		2,313,724.13	0.0022			
LAS VEGAS/CLARK CO LIBRARY DISTRICT						
		21,059,847.39	0.0203			
MOAPA FIRE PROTECTION						
		870,253.86	0.0008			
MT CHARLESTON FIRE PROTECTION						
		165,841.21	0.0002			
<b>TOTAL CLARK COUNTY</b>						
		<u>1,037,811,015.56</u>	<u>1.0000</u>	<u>-</u>	<u>18,004,177.35</u>	

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 17-18 DISTRIBUTION	(14) ESTIMATE FY 17-18 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CLARK</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
KYLE CANYON WATER DISTRICT							10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0769	0.1163	42,369,693.05	0.3671	0.3511	6,609,292.94	371,006,631.17	30,917,219.26
BOULDER CITY								
HENDERSON	0.0876	0.1290	13,315,304.89	0.1154	0.0995	2,077,068.40	105,334,463.62	8,777,871.97
LAS VEGAS	0.0782	0.1119	31,995,078.02	0.2772	0.2756	4,990,945.84	290,998,204.02	24,249,850.34
MESQUITE	0.0575	0.1102	882,356.97	0.0076	0.0077	137,639.79	8,142,295.79	678,524.65
NORTH LAS VEGAS	0.0857	0.1204	6,348,080.63	0.0550	0.0508	990,243.77	53,720,974.43	4,476,747.87
BUNKERVILLE								
ENTERPRISE	0.1227	0.1753	852,268.68	0.0074	0.0047	132,946.29	4,993,869.92	416,155.83
GLENDAL				0.0000	0.0000	-	-	-
LAUGHLIN	0.0201	0.0970	735,904.52	0.0064	0.0073	114,794.52	7,698,478.46	641,539.87
MOAPA VALLEY	0.0352	0.0000	-	0.0000	0.0008	-	790,876.82	65,906.40
PARADISE	0.0303	0.0612	4,528,380.68	0.0392	0.0713	706,386.86	74,666,384.38	6,222,198.70
SEARCHLIGHT	0.0679	0.0077	3,060.12	0.0000	0.0004	477.35	400,230.60	33,352.55
SPRING VALLEY	0.0859	0.1476	3,356,524.24	0.0291	0.0219	523,587.74	23,270,069.17	1,939,172.43
SUMMERLIN	0.1078	0.1642	26,788.89	0.0002	0.0002	4,178.83	167,368.45	13,947.37
SUNRISE MANOR	0.0948	0.1338	1,497,740.04	0.0130	0.0108	233,634.04	11,423,820.82	951,985.07
WHITNEY	0.1114	0.1559	145,331.62	0.0013	0.0009	22,670.43	954,944.81	79,578.73
WINCHESTER	0.0656	0.0838	1,147,246.50	0.0099	0.0132	178,960.19	13,867,989.15	1,155,665.76
<b>SPECIAL DISTRICTS</b>								
BOULDER LIBRARY DISTRICT								
CLARK COUNTY FIRE PROTECTION	0.0708	0.0908	4,627,304.33	0.0401	0.0491	721,818.06	51,677,904.88	4,306,492.07
HENDERSON LIBRARY DISTRICT	0.0833	0.1033	239,092.77	0.0021	0.0022	37,296.33	2,351,020.46	195,918.37
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0729	0.0929	1,955,467.22	0.0169	0.0203	305,035.39	21,364,882.77	1,780,406.90
MOAPA FIRE PROTECTION	0.0264	0.0464	40,368.63	0.0003	0.0008	6,297.15	876,551.01	73,045.92
MT CHARLESTON FIRE PROTECTION	0.0227	0.0427	7,084.66	0.0001	0.0002	1,105.14	166,946.35	13,912.20
<b>TOTAL CLARK COUNTY</b>			<b>115,418,014.50</b>	<b>1.0000</b>	<b>1.0000</b>	<b>18,004,177.35</b>	<b>1,055,815,192.91</b>	<b>87,983,737.24</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF DOUGLAS</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	21,772,681.43				
<b>ENTERPRISE DISTRICTS</b>					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
<b>LOCAL GOVERNMENTS</b>					
DOUGLAS COUNTY		11,575,335.04	0.5529		
GARDNERVILLE		278,107.70	0.0133		
GENOA		11,395.35	0.0005		
MINDEN		367,859.59	0.0176		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		25,243.30	0.0012		
CAVE ROCK GID		19,091.25	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		138,996.27	0.0066		
EAST FORK FIRE PROTECTION		1,761,565.48	0.0841		
GARDNERVILLE RANCHOS GID		813,309.85	0.0388		
INDIAN HILLS GID		279,096.09	0.0133		
KINGSBURY GID		559,853.12	0.0267		
LAKERIDGE GID		18,041.62	0.0009		
LOGAN CREEK GID		7,760.21	0.0004		
MARLA BAY GID		55,926.57	0.0027		
OLIVER PARK GID		20,430.95	0.0010		
ROUND HILL GID		414,782.37	0.0198		
SKYLAND GID		79,115.08	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		4,315,872.27	0.2061		
TOPAZ RANCH GID		69,051.77	0.0033		
ZEPHYR COVE GID		29,400.58	0.0014		
ZEPHYR HEIGHTS GID		92,471.71	0.0044		
ZEPHYR KNOLLS GID		3,392.74	0.0002		
<b><u>TOTAL DOUGLAS COUNTY</u></b>		<u>21,653,724.05</u>	<u>1.0000</u>	-	<u>118,957.37</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
<b>THE COUNTY OF DOUGLAS</b>	<b>GROWTH</b>	<b>VALUE</b>	<b>GROWTH</b>	<b>GROWTH</b>	<b>GOV'T ENTITY</b>	<b>DISTRIBUTION</b>	<b>FY 17-18</b>	<b>FY 17-18</b>
	<b>FACTOR</b>	<b>GROWTH</b>	<b>FACTOR</b>	<b>AMOUNT</b>	<b>TO TOTAL</b>		<b>DISTRIBUTION</b>	<b>MONTHLY</b>
		<b>FACTOR</b>	<b>FACTOR</b>					<b>DISTRIBUTION</b>
<b>ENTERPRISE DISTRICTS</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
DOUGLAS COUNTY SEWER IMPROVEMENT GID							137,984.42	11,498.70
ELK POINT SANITATION GID							7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID							134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID							437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>								
DOUGLAS COUNTY	0.0024	0.0236	1.0261	11,876,999.91	0.5534	65,825.22	11,641,160.25	970,096.69
GARDNERVILLE	0.0112	0.0532	1.0644	296,018.81	0.0138	1,640.61	279,748.31	23,312.36
GENOA	-0.0023	0.0301	1.0277	11,711.39	0.0005	64.91	11,460.26	955.02
MINDEN	0.0084	0.0392	1.0476	385,355.97	0.0180	2,135.74	369,995.33	30,832.94
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0231	1.0231	25,825.20	0.0012	143.13	25,386.43	2,115.54
CAVE ROCK GID		0.0131	1.0131	19,341.86	0.0009	107.20	19,198.45	1,599.87
DOUGLAS MOSQUITO PROTECTION GID		0.0304	1.0304	143,228.29	0.0067	793.81	139,790.08	11,649.17
EAST FORK FIRE PROTECTION		0.0304	1.0304	1,815,034.53	0.0846	10,059.36	1,771,624.84	147,635.40
GARDNERVILLE RANCHOS GID		0.0378	1.0378	844,043.46	0.0393	4,677.89	817,987.75	68,165.65
INDIAN HILLS GID		0.0346	1.0346	288,746.38	0.0135	1,600.30	280,696.39	23,391.37
KINGSBURY GID		0.0220	1.0220	572,185.11	0.0267	3,171.19	563,024.31	46,918.69
LAKERIDGE GID		0.0226	1.0226	18,448.58	0.0009	102.25	18,143.87	1,511.99
LOGAN CREEK GID		0.0189	1.0189	7,906.56	0.0004	43.82	7,804.03	650.34
MARLA BAY GID		0.0314	1.0314	57,684.62	0.0027	319.70	56,246.27	4,687.19
OLIVER PARK GID		0.0011	1.0011	20,452.81	0.0010	113.35	20,544.31	1,712.03
ROUND HILL GID		0.0125	1.0125	419,979.39	0.0196	2,327.63	417,110.00	34,759.17
SKYLAND GID		0.0189	1.0189	80,610.48	0.0038	446.76	79,561.84	6,630.15
TAHOE DOUGLAS FIRE PROTECTION		0.0146	1.0146	4,378,717.78	0.2040	24,267.92	4,340,140.19	361,678.35
TOPAZ RANCH GID		0.0709	1.0709	73,945.07	0.0034	409.82	69,461.59	5,788.47
ZEPHYR COVE GID		0.0381	1.0381	30,522.07	0.0014	169.16	29,569.74	2,464.15
ZEPHYR HEIGHTS GID		0.0118	1.0118	93,562.38	0.0044	518.55	92,990.25	7,749.19
ZEPHYR KNOLLS GID		0.0134	1.0134	3,438.05	0.0002	19.05	3,411.79	284.32
<b>TOTAL DOUGLAS COUNTY</b>				21,463,758.70	1.0000	118,957.37	21,772,681.43	1,814,390.12

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF ELKO</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	35,649,019.23				
<b>ENTERPRISE DISTRICT</b>					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37		391,396.37	
ELKO TELEVISION DISTRICT		163,451.57		163,451.57	
<b>LOCAL GOVERNMENTS</b>					
ELKO COUNTY		15,236,934.45	0.4218	14,801,143.42	(435,791.03)
CARLIN		1,890,441.28	0.0523	1,836,372.84	(54,068.45)
ELKO CITY		13,633,004.57	0.3774	13,243,087.48	(389,917.09)
WELLS		1,202,166.50	0.0333	1,167,783.37	(34,383.12)
WEST WENDOVER		2,720,728.38	0.0753	2,642,912.92	(77,815.46)
JACKPOT		1,427,714.55	0.0395	1,386,880.54	(40,834.01)
MONTELLLO		9,084.41	0.0003	8,824.59	(259.82)
MOUNTAIN CITY		7,377.13	0.0002	7,166.14	(210.99)
<b><u>TOTAL ELKO COUNTY</u></b>		<b><u>36,682,299.21</u></b>	<b><u>1.0000</u></b>	<b><u>35,649,019.23</u></b>	<b><u>(1,033,279.97)</u></b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 17-18	FY 17-18
	FACTOR	GROWTH	FACTOR	AMOUNT	TO TOTAL	DISTRIBUTION	DISTRIBUTION	MONTHLY
		FACTOR	FACTOR					DISTRIBUTION
<b>THE COUNTY OF ELKO</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
ELKO CONVENTION/VISITORS AUTHORITY							391,396.37	32,616.36
ELKO TELEVISION DISTRICT							163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>								
ELKO COUNTY	0.0162	0.0807	1.0969	16,713,712.03	0.4323		14,801,143.41	1,233,428.62
CARLIN	0.0281	0.0600	1.0882	2,057,092.68	0.0532		1,836,372.84	153,031.07
ELKO CITY	0.0154	0.0459	1.0613	14,469,331.68	0.3742		13,243,087.48	1,103,590.62
WELLS	0.0350	0.0386	1.0736	1,290,691.82	0.0334		1,167,783.37	97,315.28
WEST WENDOVER	0.0003	0.0078	1.0081	2,742,687.15	0.0709		2,642,912.92	220,242.74
JACKPOT	-0.0138	-0.0244	0.9618	1,373,128.01	0.0355		1,386,880.54	115,573.38
MONTELLO	-0.0384	0.1049	1.0665	9,688.76	0.0003		8,824.59	735.38
MOUNTAIN CITY	-0.0119	0.0217	1.0097	7,448.95	0.0002		7,166.14	597.18
<b><u>TOTAL ELKO COUNTY</u></b>				38,663,781.08	1.0000	-	35,649,019.23	2,970,751.60

Please refer to 'NOTES' page (D-43) for information and assumptions.



PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF ESMERALDA</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,369,519.12				
<b>LOCAL GOVERNMENTS</b>					
ESMERALDA COUNTY		1,296,111.08	0.9635		
GOLDFIELD		28,100.77	0.0209		
SILVER PEAK		21,037.85	0.0156		
<b><u>TOTAL ESMERALDA COUNTY</u></b>		<u>1,345,249.71</u>	<u>1.0000</u>	-	<u>24,269.41</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 17-18 DISTRIBUTION	(13) ESTIMATE FY 17-18 MONTHLY DISTRIBUTION
<b>THE COUNTY OF ESMERALDA</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
ESMERALDA COUNTY	0.0321	0.0657	1.0978	1,422,870.29	0.9669	23,467.24	<b>1,319,578.33</b>	109,964.86
GOLDFIELD	-0.0171	0.0264	1.0093	28,362.91	0.0193	467.79	<b>28,568.56</b>	2,380.71
SILVER PEAK	0.0120	-0.0483	0.9637	<u>20,274.15</u>	<u>0.0138</u>	<u>334.38</u>	<b>21,372.23</b>	<u>1,781.02</u>
<b><u>TOTAL ESMERALDA COUNTY</u></b>				<u>1,471,507.34</u>	1.0000	24,269.41	<b>1,369,519.12</b>	114,126.59

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF EUREKA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,963,879.48				
<b>ENTERPRISE DISTRICT</b>					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
<b>LOCAL GOVERNMENTS</b>					
EUREKA COUNTY		5,066,084.89	0.9972	4,895,045.91	(171,038.98)
CRESENT VALLEY		1,273.26	0.0003	1,230.27	(42.99)
EUREKA		3,172.09	0.0006	3,064.99	(107.09)
<b>SPECIAL DISTRICTS</b>					
DIAMOND VALLEY RODENT		4,895.50	0.0010	4,730.22	(165.28)
DIAMOND VALLEY WEED		4,895.50	0.0010	4,730.22	(165.28)
<b><u>TOTAL EUREKA COUNTY</u></b>		<u>5,135,399.10</u>	<u>1.0000</u>	<u>4,963,879.48</u>	<u>(171,519.62)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 17-18 DISTRIBUTION	(13) ESTIMATE FY 17-18 MONTHLY DISTRIBUTION
<b>THE COUNTY OF EUREKA</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
EUREKA TELEVISION DISTRICT							55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>								
EUREKA COUNTY	-0.0029	0.0599	1.0570	5,354,788.38	0.9972		4,895,045.92	407,920.49
CRESENT VALLEY	-0.0119	0.0565	1.0446	1,330.05	0.0002		1,230.27	102.52
EUREKA	0.0393	0.0784	1.1177	3,545.51	0.0007		3,064.99	255.42
<b>SPECIAL DISTRICTS</b>								
DIAMOND VALLEY RODENT		0.0505	1.0505	5,142.52	0.0010		4,730.22	394.19
DIAMOND VALLEY WEED		0.0505	1.0505	5,142.52	0.0010		4,730.22	394.19
<b><u>TOTAL EUREKA COUNTY</u></b>				5,369,948.98	1.0000	-	4,963,879.48	413,656.62

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF HUMBOLDT</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,740,769.05				
<b>LOCAL GOVERNMENTS</b>					
HUMBOLDT COUNTY		8,053,014.10	0.6435	7,555,369.44	(497,644.66)
WINNEMUCCA		3,036,270.99	0.2426	2,848,641.36	(187,629.63)
<b>SPECIAL DISTRICTS</b>					
GOLCONDA FIRE PROTECTION		298,164.43	0.0238	279,739.04	(18,425.39)
HUMBOLDT FIRE PROTECTION		24,823.67	0.0020	23,289.66	(1,534.01)
HUMBOLDT HOSPITAL DISTRICT		857,042.77	0.0685	804,080.89	(52,961.88)
MCDERMIT FIRE PROTECTION		2,783.15	0.0002	2,611.16	(171.99)
OROVADA COMMUNITY SERVICES GID		28,443.52	0.0023	26,685.82	(1,757.70)
OROVADA FIRE PROTECTION		35,532.33	0.0028	33,336.57	(2,195.76)
PARADISE FIRE PROTECTION		28,429.81	0.0023	26,672.96	(1,756.85)
PUEBLO FIRE PROTECTION		7,999.76	0.0006	7,505.41	(494.35)
WINNEMUCCA RURAL FIRE PROTECTION		141,586.20	0.0113	132,836.73	(8,749.47)
<b><u>TOTAL HUMBOLDT COUNTY</u></b>		<u>12,514,090.74</u>	<u>1.0000</u>	<u>11,740,769.05</u>	<u>(773,321.69)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 17-18 DISTRIBUTION	(13) ESTIMATE FY 17-18 MONTHLY DISTRIBUTION
<b>THE COUNTY OF HUMBOLDT</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
HUMBOLDT COUNTY	-0.0032	0.0540	1.0508	8,462,081.98	0.6462		<b>7,555,369.45</b>	629,614.12
WINNEMUCCA	-0.0015	0.0328	1.0313	3,131,186.82	0.2391		<b>2,848,641.36</b>	237,386.78
<b>SPECIAL DISTRICTS</b>								
GOLCONDA FIRE PROTECTION		0.0451	1.0451	311,605.83	0.0238		<b>279,739.04</b>	23,311.59
HUMBOLDT FIRE PROTECTION		0.0456	1.0456	25,956.31	0.0020		<b>23,289.66</b>	1,940.81
HUMBOLDT HOSPITAL DISTRICT		0.0540	1.0540	903,360.43	0.0690		<b>804,080.89</b>	67,006.74
MCDERMIT FIRE PROTECTION		0.0244	1.0244	2,851.12	0.0002		<b>2,611.16</b>	217.60
OROVADA COMMUNITY SERVICES GID		0.1042	1.1042	31,407.18	0.0024		<b>26,685.82</b>	2,223.82
OROVADA FIRE PROTECTION		0.1042	1.1042	39,234.61	0.0030		<b>33,336.57</b>	2,778.05
PARADISE FIRE PROTECTION		0.1514	1.1514	32,734.30	0.0025		<b>26,672.96</b>	2,222.75
PUEBLO FIRE PROTECTION		0.3727	1.3727	10,981.32	0.0008		<b>7,505.41</b>	625.45
WINNEMUCCA RURAL FIRE PROTECTION		0.0179	1.0179	144,116.27	0.0110		<b>132,836.73</b>	11,069.73
<b><u>TOTAL HUMBOLDT COUNTY</u></b>				<b>13,095,516.17</b>	<b>1.0000</b>	<b>-</b>	<b>11,740,769.05</b>	<b>978,397.42</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE <u>PROJECTION</u></b>	<b>FY 17-18 BASE <u>DISTRIBUTION</u></b>	<b>% OF FY 18 BASE <u>ALLOCATION</u></b>	<b>MODIFIED FY 17-18 <u>DISTRIBUTION</u></b>	<b>EXCESS DISTRIBUTION <u>OR SHORTFALL</u></b>
<b>THE COUNTY OF LANDER</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,708,938.89				
<b>ENTERPRISE DISTRICT</b>					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00			
<b>LOCAL GOVERNMENTS</b>					
LANDER COUNTY		3,712,066.39	0.7894		
AUSTIN		15,392.54	0.0033		
BATTLE MOUNTAIN		230,525.66	0.0490		
KINGSTON		20,515.70	0.0044		
LANDER HOSPITAL DISTRICT		<u>724,098.56</u>	<u>0.1540</u>		
<b><u>TOTAL LANDER COUNTY</u></b>		<u>4,706,152.85</u>	<u>1.0000</u>	-	<u>2,786.04</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 17-18 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 17-18 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF LANDER</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
LANDER CO SEWER IMPROVEMENT DISTRICT #2								
							<b>3,554.00</b>	296.17
<b>LOCAL GOVERNMENTS</b>								
LANDER COUNTY								
	0.0093	0.1086	1.1179	4,149,837.10	0.7924	2,207.72	<b>3,714,274.10</b>	309,522.84
AUSTIN	-0.0056	0.0403	1.0347	15,926.46	0.0030	8.47	<b>15,401.01</b>	1,283.42
BATTLE MOUNTAIN	0.0146	0.0569	1.0715	247,019.42	0.0472	131.41	<b>230,657.08</b>	19,221.42
KINGSTON	0.0192	0.0229	1.0421	21,378.95	0.0041	11.37	<b>20,527.08</b>	1,710.59
LANDER HOSPITAL DISTRICT								
		0.1086	1.1086	<u>802,754.33</u>	<u>0.1533</u>	<u>427.07</u>	<u><b>724,525.62</b></u>	<u>60,377.14</u>
<b><u>TOTAL LANDER COUNTY</u></b>								
				<u>5,236,916.25</u>	<u>1.0000</u>	<u>2,786.04</u>	<u><b>4,708,938.89</b></u>	<u>392,411.57</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF LINCOLN</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,716,964.54				
<b>LOCAL GOVERNMENTS</b>					
LINCOLN COUNTY		1,267,636.20	0.7309	1,254,940.49	(12,695.71)
CALIENTE		141,868.91	0.0818	140,448.05	(1,420.85)
ALAMO		21,543.25	0.0124	21,327.49	(215.76)
PANACA		39,030.71	0.0225	38,639.80	(390.90)
PIOCHE		51,985.47	0.0300	51,464.82	(520.65)
LINCOLN COUNTY HOSPITAL DISTRICT		133,581.04	0.0770	132,243.19	(1,337.85)
PAHRANAGAT VALLEY FIRE PROTECTION		50,200.93	0.0289	49,698.15	(502.78)
PIOCHE FIRE PROTECTION		28,487.86	0.0164	28,202.55	(285.31)
<b><u>TOTAL LINCOLN COUNTY</u></b>		<b><u>1,734,334.36</u></b>	<b><u>1.0000</u></b>	<b><u>1,716,964.54</u></b>	<b><u>(17,369.81)</u></b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(6) <b>POPULATION GROWTH FACTOR</b>	(7) <b>ASSESSED VALUE GROWTH FACTOR</b>	(8) <b>1 PLUS GROWTH FACTOR</b>	(9) <b>(2) x (8) COMBINED GROWTH AMOUNT</b>	(10) <b>PERCENTAGE GOV'T ENTITY TO TOTAL</b>	(11) <b>EXCESS DISTRIBUTION</b>	(12) <b>ESTIMATE FY 17-18 DISTRIBUTION</b>	(13) <b>ESTIMATE FY 17-18 MONTHLY DISTRIBUTION</b>
<b>THE COUNTY OF LINCOLN</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
LINCOLN COUNTY	-0.0086	0.0768	1.0681	1,354,015.81	0.7382		<b>1,254,940.49</b>	104,578.37
CALIENTE	-0.0028	0.0328	1.0300	146,121.51	0.0797		<b>140,448.05</b>	11,704.00
ALAMO	0.0125	0.0325	1.0450	22,513.14	0.0123		<b>21,327.49</b>	1,777.29
PANACA	0.0049	0.0114	1.0163	39,668.40	0.0216		<b>38,639.80</b>	3,219.98
PIOCHE	-0.0352	-0.0615	0.9033	46,960.11	0.0256		<b>51,464.82</b>	4,288.74
LINCOLN COUNTY HOSPITAL DISTRICT		0.0768	1.0768	143,833.92	0.0784		<b>132,243.19</b>	11,020.27
PAHRANAGAT VALLEY FIRE PROTECTION		0.0787	1.0787	54,150.16	0.0295		<b>49,698.15</b>	4,141.51
PIOCHE FIRE PROTECTION		-0.0574	0.9426	26,853.04	0.0146		<b>28,202.55</b>	2,350.21
<b><u>TOTAL LINCOLN COUNTY</u></b>				<u>1,834,116.09</u>	<u>1.0000</u>	<u>-</u>	<b><u>1,716,964.54</u></b>	<u>143,080.38</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF LYON</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	16,795,749.16				
<b>ENTERPRISE DISTRICTS</b>					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
<b>LOCAL GOVERNMENTS</b>					
LYON COUNTY		14,657,548.90	0.8849		
FERNLEY		153,629.16	0.0093		
YERINGTON		424,324.56	0.0256		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		10,561.55	0.0006		
CENTRAL LYON FIRE PROTECTION		556,695.49	0.0336		
MASON VALLEY FIRE PROTECTION		82,227.47	0.0050		
MASON VALLEY MOSQUITO ABATEMENT		72,144.10	0.0044		
NORTH LYON FIRE PROTECTION		158,997.95	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		92,029.94	0.0056		
SMITH VALLEY FIRE PROTECTION		58,290.37	0.0035		
SOUTH LYON HOSPITAL DISTRICT		297,908.74	0.0180		
<b><u>TOTAL LYON COUNTY</u></b>		<u>16,585,725.82</u>	<u>1.0000</u>	<u>-</u>	<u>210,023.35</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 17-18 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 17-18 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF LYON</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
STAGECOACH GID							19,064.00	1,588.67
WILLOWCREEK GID							2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>								
LYON COUNTY	0.0046	0.0684	1.0729	15,726,490.16	0.8865	186,180.52	14,843,729.41	1,236,977.45
FERNLEY	0.0016	0.0858	1.0874	167,050.41	0.0094	1,977.65	155,606.81	12,967.23
YERINGTON	0.0000	0.0366	1.0366	439,862.16	0.0248	5,207.38	429,531.94	35,794.33
							-	-
							-	-
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0767	1.0767	11,372.03	0.0006	134.63	10,696.18	891.35
CENTRAL LYON FIRE PROTECTION		0.0707	1.0707	596,027.81	0.0336	7,056.17	563,751.66	46,979.31
MASON VALLEY FIRE PROTECTION		0.0429	1.0429	85,752.49	0.0048	1,015.19	83,242.66	6,936.89
MASON VALLEY MOSQUITO ABATEMENT		0.0406	1.0406	75,075.10	0.0042	888.79	73,032.89	6,086.07
NORTH LYON FIRE PROTECTION		0.0860	1.0860	172,670.44	0.0097	2,044.19	161,042.13	13,420.18
SILVER SPRINGS STAGECOACH HOSPITAL		0.0503	1.0503	96,659.53	0.0054	1,144.32	93,174.25	7,764.52
SMITH VALLEY FIRE PROTECTION		0.0237	1.0237	59,669.49	0.0034	706.41	58,996.78	4,916.40
SOUTH LYON HOSPITAL DISTRICT		0.0401	1.0401	309,841.20	0.0175	3,668.10	301,576.85	25,131.40
<b><u>TOTAL LYON COUNTY</u></b>				17,740,470.82	1.0000	210,023.35	16,795,749.16	1,399,645.76

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF MINERAL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,162,438.94				
<b>LOCAL GOVERNMENTS</b>					
MINERAL COUNTY		2,037,036.62	0.9448		
<b>SPECIAL DISTRICTS</b>					
MINERAL COUNTY HOSPITAL DISTRICT		<u>118,922.97</u>	<u>0.0552</u>	_____	_____
<b><u>TOTAL MINERAL COUNTY</u></b>		<u>2,155,959.58</u>	<u>1.0000</u>	<u>-</u>	<u>6,479.35</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u> <u>GROWTH</u> <u>FACTOR</u>	<u>ASSESSED</u> <u>VALUE</u> <u>GROWTH</u> <u>FACTOR</u>	<u>1 PLUS</u> <u>GROWTH</u> <u>FACTOR</u>	<u>(2) x (8)</u> <u>COMBINED</u> <u>GROWTH</u> <u>AMOUNT</u>	<u>PERCENTAGE</u> <u>GOV'T ENTITY</u> <u>TO TOTAL</u>	<u>EXCESS</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 17-18</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 17-18</u> <u>MONTHLY</u> <u>DISTRIBUTION</u>
<b>THE COUNTY OF MINERAL</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
MINERAL COUNTY	-0.0009	0.0908	1.0898	2,220,011.81	0.9448	6,121.66	<b>2,037,394.31</b>	169,782.86
<b>SPECIAL DISTRICTS</b>								
MINERAL COUNTY HOSPITAL DISTRICT		0.0908	1.0908	<u>129,717.23</u>	<u>0.0552</u>	<u>357.69</u>	<u><b>125,044.63</b></u>	<u>10,420.39</u>
<b><u>TOTAL MINERAL COUNTY</u></b>				<u>2,349,729.04</u>	<u>1.0000</u>	<u>6,479.35</u>	<u><b>2,162,438.94</b></u>	<u>180,203.24</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF NYE</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	15,121,148.61				
<b>LOCAL GOVERNMENTS</b>					
NYE COUNTY		13,081,926.20	0.8454	12,782,785.97	(299,140.23)
AMARGOSA		129,093.17	0.0083	126,141.24	(2,951.93)
BEATTY		432,397.49	0.0279	422,509.99	(9,887.50)
GABBS		104,457.34	0.0068	102,068.75	(2,388.59)
MANHATTAN		5,752.12	0.0004	5,620.59	(131.53)
PAHRUMP		838,022.19	0.0542	818,859.40	(19,162.79)
ROUND MOUNTAIN		290,269.79	0.0188	283,632.28	(6,637.51)
TONOPAH		363,416.62	0.0235	355,106.49	(8,310.13)
<b>SPECIAL DISTRICTS</b>					
AMARGOSA LIBRARY DISTRICT		10,312.01	0.0007	10,076.20	(235.80)
BEATTY LIBRARY DISTRICT		7,269.88	0.0005	7,103.64	(166.24)
PAHRUMP LIBRARY DISTRICT		113,663.97	0.0073	111,064.85	(2,599.12)
PAHRUMP SWIM POOL GID		66,492.04	0.0043	64,971.59	(1,520.45)
SMOKY VALLEY LIBRARY DISTRICT		28,914.12	0.0019	28,252.95	(661.17)
TONOPAH LIBRARY DISTRICT		3,023.81	0.0002	2,954.66	(69.14)
<b><u>TOTAL NYE COUNTY</u></b>		<b><u>15,475,010.74</u></b>	<b><u>1.0000</u></b>	<b><u>15,121,148.61</u></b>	<b><u>(353,862.13)</u></b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF NYE	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 17-18	FY 17-18
	FACTOR	GROWTH	FACTOR	AMOUNT	TO TOTAL		DISTRIBUTION	MONTHLY
		FACTOR						DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTION								
<b>LOCAL GOVERNMENTS</b>								
NYE COUNTY	0.0055	0.1104	1.1159	14,598,094.21	0.8387		<b>12,782,785.98</b>	1,065,232.16
AMARGOSA	0.0091	-0.0181	0.9911	127,938.13	0.0074		<b>126,141.24</b>	10,511.77
BEATTY	-0.0056	-0.0613	0.9331	403,463.18	0.0232		<b>422,509.99</b>	35,209.17
GABBS	-0.0432	0.0273	0.9841	102,795.79	0.0059		<b>102,068.75</b>	8,505.73
MANHATTAN	0.0158	0.0442	1.0600	6,097.22	0.0004		<b>5,620.59</b>	468.38
PAHRUMP	0.0067	0.0685	1.0752	901,067.00	0.0518		<b>818,859.40</b>	68,238.28
ROUND MOUNTAIN	0.0076	0.1695	1.1771	341,686.46	0.0196		<b>283,632.28</b>	23,636.02
TONOPAH	-0.0031	0.8662	1.8631	677,087.74	0.0389		<b>355,106.49</b>	29,592.21
<b>SPECIAL DISTRICTS</b>								
AMARGOSA LIBRARY DISTRICT		0.0045	1.0045	10,358.67	0.0006		<b>10,076.20</b>	839.68
BEATTY LIBRARY DISTRICT		-0.0165	0.9835	7,149.70	0.0004		<b>7,103.64</b>	591.97
PAHRUMP LIBRARY DISTRICT		0.0688	1.0688	121,487.64	0.0070		<b>111,064.85</b>	9,255.40
PAHRUMP SWIM POOL GID		0.0688	1.0688	71,068.80	0.0041		<b>64,971.59</b>	5,414.30
SMOKY VALLEY LIBRARY DISTRICT		0.1513	1.1513	33,288.97	0.0019		<b>28,252.95</b>	2,354.41
TONOPAH LIBRARY DISTRICT		0.6371	1.6371	4,950.41	0.0003		<b>2,954.66</b>	246.22
<b>TOTAL NYE COUNTY</b>				<b>17,406,533.91</b>	<b>1.0000</b>	<b>-</b>	<b>15,121,148.61</b>	<b>1,260,095.72</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.



PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF PERSHING</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED FY 17-18 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,835,616.91				
<b>LOCAL GOVERNMENTS</b>					
PERSHING COUNTY		2,183,023.96	0.7589	2,151,988.95	(31,035.01)
LOVELOCK		409,121.61	0.1422	403,305.32	(5,816.29)
<b>SPECIAL DISTRICTS</b>					
PERSHING COUNTY HOSPITAL DISTRICT		<u>284,365.33</u>	<u>0.0989</u>	<u>280,322.64</u>	<u>(4,042.69)</u>
<b><u>TOTAL PERSHING COUNTY</u></b>		<u>2,876,510.89</u>	<u>1.0000</u>	<u>2,835,616.91</u>	<u>(40,893.98)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u> <u>GROWTH</u> <u>FACTOR</u>	<u>ASSESSED</u> <u>VALUE</u> <u>GROWTH</u> <u>FACTOR</u>	<u>1 PLUS</u> <u>GROWTH</u> <u>FACTOR</u>	<u>(2) x (8)</u> <u>COMBINED</u> <u>GROWTH</u> <u>AMOUNT</u>	<u>PERCENTAGE</u> <u>GOV'T ENTITY</u> <u>TO TOTAL</u>	<u>EXCESS</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 17-18</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 17-18</u> <u>MONTHLY</u> <u>DISTRIBUTION</u>
<b>THE COUNTY OF PERSHING</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
PERSHING COUNTY	-0.0044	0.0535	1.0491	2,290,269.08	0.7723		<b>2,151,988.95</b>	179,332.41
LOVELOCK	-0.0236	0.0368	1.0132	414,506.80	0.1398		<b>403,305.32</b>	33,608.78
<b>SPECIAL DISTRICTS</b>								
PERSHING COUNTY HOSPITAL DISTRICT		-0.0832	0.9168	<u>260,714.64</u>	<u>0.0879</u>		<u><b>280,322.64</b></u>	<u>23,360.22</u>
<b><u>TOTAL PERSHING COUNTY</u></b>				<u>2,965,490.52</u>	<u>1.0000</u>	<u>-</u>	<u><b>2,835,616.91</b></u>	<u>236,301.41</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF STOREY</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 17-18 BASE DISTRIBUTION</b>	<b>% OF FY 18 BASE ALLOCATION</b>	<b>MODIFIED BASE DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,878,653.28				
<b>LOCAL GOVERNMENTS</b>					
STOREY COUNTY		2,673,685.51	0.9997		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		923.92	0.0003		
<b><u>TOTAL STOREY COUNTY</u></b>		2,674,609.43	1.0000	-	204,043.85

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	(6) <b>POPULATION GROWTH FACTOR</b>	(7) <b>ASSESSED VALUE GROWTH FACTOR</b>	(8) <b>1 PLUS GROWTH FACTOR</b>	(9) <b>(2) x (8) COMBINED GROWTH AMOUNT</b>	(10) <b>PERCENTAGE GOV'T ENTITY TO TOTAL</b>	(11) <b>EXCESS DISTRIBUTION</b>	(12) <b>ESTIMATE FY 17-18 DISTRIBUTION</b>	(13) <b>ESTIMATE FY 17-18 MONTHLY DISTRIBUTION</b>
<b>THE COUNTY OF STOREY</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
STOREY COUNTY	-0.0038	0.0295	1.0257	2,742,418.52	0.9996	203,971.35	<b>2,877,656.86</b>	239,804.74
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0551	1.0551	<u>974.80</u>	<u>0.0004</u>	<u>72.50</u>	<b><u>996.42</u></b>	<u>83.04</u>
<b><u>TOTAL STOREY COUNTY</u></b>				<u>2,743,393.31</u>	<u>1.0000</u>	<u>204,043.85</u>	<b><u>2,878,653.28</u></b>	<u>239,887.77</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
<b>THE COUNTY OF WASHOE</b>	<b>CONSOLIDATED</b>	<b>FY 17-18</b>	<b>% OF FY 18</b>	<b>MODIFIED</b>	<b>EXCESS</b>	<b>POPULATION</b>
Interlocal Agreement	<b>REVENUE</b>	<b>BASE</b>	<b>BASE</b>	<b>BASE</b>	<b>DISTRIBUTION</b>	<b>GROWTH</b>
	<b><u>PROJECTION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>ALLOCATION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>OR SHORTFALL</u></b>	<b><u>FACTOR</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	206,349,718.96					
<b>ENTERPRISE DISTRICTS</b>						
SUN VALLEY WATER AND SANITATION GID		131,943.92				
VERDI TELEVISION GID		63,893.35				
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55				
<b>LOCAL GOVERNMENTS</b>						
WASHOE COUNTY		102,610,115.25	0.5112			0.0124
RENO		60,467,352.50	0.3013			0.0168
SPARKS		24,388,234.05	0.1215			0.0074
<b>SPECIAL DISTRICTS</b>						
CARSON-TRUCKEE WATER CONSERVANCY		195,540.26	0.0010			
INCLINE VILLAGE GID		1,321,795.24	0.0066			
NORTH LAKE TAHOE FIRE PROTECTION		3,646,294.66	0.0182			
PALOMINO VALLEY GID		379,471.16	0.0019			
TRUCKEE MEADOWS FIRE PROTECTION		7,708,654.24	0.0384			
<b><u>TOTAL WASHOE COUNTY</u></b>		<b><u>200,922,324.21</u></b>	<b><u>1.0000</u></b>	<b><u>-</u></b>	<b><u>5,427,394.75</u></b>	

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730. Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity. Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 17-18 DISTRIBUTION	(14) ESTIMATE FY 17-18 MONTHLY DISTRIBUTION
<b>THE COUNTY OF WASHOE</b>								
Interlocal Agreement								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33
VERDI TELEVISION GID							63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER B							9,029.55	752.46
<b>LOCAL GOVERNMENTS</b>								
WASHOE COUNTY	0.0561	0.0885	9,081,632.48	0.5066	0.5112	2,749,599.70	105,359,714.98	8,779,976.25
RENO	0.0566	0.0934	5,646,801.26	0.3150	0.3013	1,709,653.31	62,177,005.81	5,181,417.15
SPARKS	0.0643	0.0918	2,238,147.18	0.1249	0.1215	677,632.45	25,065,866.50	2,088,822.21
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY	0.0561	0.0761	14,888.69	0.0008	0.0010	4,507.77	200,048.03	16,670.67
INCLINE VILLAGE GID	0.0339	0.0539	71,298.63	0.0040	0.0066	21,586.72	1,343,381.96	111,948.50
NORTH LAKE TAHOE FIRE PROTECTION	0.0335	0.0535	195,064.97	0.0109	0.0182	59,058.83	3,705,353.49	308,779.46
PALOMINO VALLEY GID	0.0452	0.0652	24,749.58	0.0014	0.0019	7,493.31	386,964.47	32,247.04
TRUCKEE MEADOWS FIRE PROTECTION	0.0648	0.0848	653,519.11	0.0365	0.0384	197,862.66	7,906,516.90	658,876.41
<b>TOTAL WASHOE COUNTY</b>			17,926,101.90	1.0000		5,427,394.75	206,349,718.96	17,195,809.91

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730. Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity. Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

<b>THE COUNTY OF WHITE PINE</b>	<b><u>CONSOLIDATED REVENUE PROJECTION</u></b>	<b><u>PERCENTAGE OF DISTRIBUTION</u></b>	<b><u>ESTIMATE FY 17-18 DISTRIBUTION</u></b>	<b><u>ESTIMATE FY 17-18 MONTHLY DISTRIBUTION</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,871,485.21			
<b>LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY		0.6289	3,063,677.05	255,306.42
ELY		0.2645	1,288,507.84	107,375.65
LUND		0.0033	16,075.90	1,339.66
MCGILL		0.0196	95,481.11	7,956.76
RUTH		0.0095	46,279.11	3,856.59
 WHITE PINE HOSPITAL DISTRICT		<u>0.0742</u>	<u>361,464.20</u>	<u>30,122.02</u>
 <b><u>TOTAL WHITE PINE COUNTY</u></b>		<u>1.0000</u>	<u>4,871,485.21</u>	<u>405,957.10</u>

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

**NOTES - CONSOLIDATED TAX DISTRIBUTION**

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2016-17.

Column (2) is an estimate of the FY 2016-17 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2017-18 depends on the actual distribution for FY 2016-17. This amount will be available after the final FY 2016-17 distribution is made in August 2017.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key:    BCCRT - Basic City County Relief Tax  
          SCCRT - Supplemental City County Relief Tax  
          RPTT - Real Property Transfer Tax  
          GST - Government Services Tax  
Unless indicated the percentage display:       .0050 = .5%               .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.  
Michael Pelham               (775) 684-2024



PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		JULY 16- FY17/18		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
CARSON CITY	55,441	(0.0111)	54,668	(0.0139)	53,969	(0.0128)	54,273	0.0056	55,182	0.0168		(0.0031)
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	25,238	0.0041	25,322	0.0033	25,103	(0.0086)	25,126	0.0009	25,266	0.0056		0.0010
FALLON	8,706	0.0113	8,706	0.0000	8,645	(0.0070)	8,770	0.0145	8,874	0.0119		0.0061
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,988,195	0.0104	2,031,723	0.0219	2,069,450	0.0186	2,118,353	0.0236	2,166,181	0.0226		0.0194
BOULDER CITY	15,759	0.0276	15,635	(0.0079)	15,627	(0.0005)	15,813	0.0119	16,298	0.0307		0.0124
HENDERSON	266,846	0.0076	274,270	0.0278	280,928	0.0243	287,828	0.0246	294,359	0.0227		0.0214
LAS VEGAS	589,156	0.0015	598,520	0.0159	610,637	0.0202	620,935	0.0169	629,649	0.0140		0.0137
MESQUITE	16,778	(0.0153)	17,477	0.0417	18,262	0.0449	19,061	0.0437	19,991	0.0488		0.0328
NORTH LAS VEGAS	222,009	(0.0083)	226,199	0.0189	230,491	0.0190	235,395	0.0213	240,708	0.0226		0.0147
BUNKERVILLE	1,084	(0.0959)	1,067	(0.0157)	1,039	(0.0266)	1,097	0.0566	1,096	(0.0011)		(0.0165)
ENTERPRISE	162,872	0.0139	170,699	0.0481	174,064	0.0197	183,755	0.0557	188,503	0.0258		0.0326
GLENDALE												
LAUGHLIN	8,414	0.1742	8,835	0.0500	8,963	0.0145	9,186	0.0248	9,380	0.0212		0.0569
MOAPA VALLEY	6,868	(0.1019)	6,871	0.0004	6,851	(0.0028)	6,875	0.0034	1,370	(0.8007)		(0.1803)
PARADISE	184,745	0.0171	187,949	0.0173	191,047	0.0165	192,810	0.0092	191,705	(0.0057)		0.0109
SEARCHLIGHT	395	(0.3082)	397	0.0051	344	(0.1323)	347	0.0080	356	0.0262		(0.0802)
SPRING VALLEY	184,910	0.0720	188,818	0.0211	191,342	0.0134	197,958	0.0346	211,232	0.0671		0.0416
SUMMERLIN	25,260	0.0047	26,855	0.0631	27,244	0.0145	28,300	0.0387	30,013	0.0606		0.0363
SUNRISE MANOR	196,570	0.0291	199,754	0.0162	202,710	0.0148	206,720	0.0198	209,932	0.0155		0.0191
WHITNEY	38,910	(0.0054)	39,857	0.0243	40,567	0.0178	41,662	0.0270	44,110	0.0588		0.0245
WINCHESTER	31,634	(0.0509)	31,960	0.0103	32,413	0.0142	32,770	0.0110	32,972	0.0062		(0.0018)
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		JULY 16- FY17/18		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
DOUGLAS CO	48,015	0.0074	48,478	0.0096	48,553	0.0015	48,223	(0.0068)	48,235	0.0002		0.0024
GARDNERVILLE	5,495	0.0048	5,541	0.0084	5,760	0.0396	5,751	(0.0015)	5,780	0.0050		0.0112
GENOA	219	0.0139	220	0.0046	217	(0.0137)	215	(0.0112)	213	(0.0051)	YES	(0.0023)
MINDEN	3,010	0.0087	2,993	(0.0056)	3,072	0.0265	3,072	(0.0001)	3,110	0.0123		0.0084
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		JULY 16- FY17/18		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
ELKO CO	51,771	0.0383	53,384	0.0312	53,358	(0.0005)	53,551	0.0036	53,997	0.0083		0.0162
CARLIN	2,376	0.0000	2,851	0.1999	2,731	(0.0421)	2,727	(0.0014)	2,684	(0.0157)	YES	0.0281
ELKO	20,406	0.0623	20,958	0.0271	20,865	(0.0044)	20,714	(0.0072)	20,704	(0.0005)	YES	0.0154
WELLS	1,280	0.0903	1,307	0.0211	1,411	0.0793	1,371	(0.0284)	1,388	0.0129		0.0350
WEST WENDOVER	4,367	(0.0230)	4,453	0.0197	4,420	(0.0073)	4,478	0.0129	4,474	(0.0008)		0.0003
JACKPOT	914	(0.0509)	923	0.0098	907	(0.0177)	898	(0.0097)	897	(0.0004)	YES	(0.0138)
MONTELLO	60	(0.2405)	60	0.0000	56	(0.0590)	56	(0.0086)	62	0.1162		(0.0384)
MOUNTAIN CITY	110	0.0784	109	(0.0091)	107	(0.0183)	100	(0.0697)	95	(0.0410)	YES	(0.0119)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	860	0.0424	858	(0.0023)	926	0.0794	923	(0.0038)	964	0.0448		0.0321
GOLDFIELD	259	(0.1007)	293	0.1313	272	(0.0730)	262	(0.0372)	260	(0.0060)	YES	(0.0171)
SILVER PEAK	128	0.0940	132	0.0313	128	(0.0285)	133	0.0397	123	(0.0765)		0.0120
EUREKA CO	2,011	0.0085	2,024	0.0065	1,903	(0.0597)	1,862	(0.0218)	1,959	0.0521		(0.0029)
CRESCENT VALLEY	370	(0.0657)	371	0.0027	374	0.0087	374	(0.0003)	372	(0.0048)		(0.0119)
EUREKA	717	0.1735	720	0.0042	691	(0.0399)	697	0.0075	732	0.0510		0.0393
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	17,384	0.0145	17,457	0.0042	17,388	(0.0040)	17,057	(0.0190)	16,853	(0.0120)	YES	(0.0032)
WINNEMUCCA	7,997	0.0202	8,185	0.0235	8,042	(0.0175)	7,802	(0.0298)	7,772	(0.0039)	YES	(0.0015)
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		JULY 16- FY17/18		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
LANDER CO	6,221	0.0389	6,343	0.0196	6,560	0.0342	6,247	(0.0478)	6,257	0.0016		0.0093
AUSTIN	173	0.0117	169	(0.0231)	170	0.0061	166	(0.0257)	166	0.0033		(0.0056)
BATTLE MOUNTAIN	3,421	0.0286	3,657	0.0690	3,804	0.0402	3,573	(0.0608)	3,559	(0.0039)		0.0146
KINGSTON	124	(0.0080)	124	0.0000	128	0.0298	120	(0.0586)	136	0.1326		0.0192
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	5,100	(0.0348)	5,020	(0.0157)	5,004	(0.0032)	5,088	0.0169	5,057	(0.0062)		(0.0086)
CALIENTE	1,089	0.0401	1,068	(0.0193)	1,056	(0.0109)	1,049	(0.0073)	1,031	(0.0168)	YES	(0.0028)
ALAMO	583	(0.0702)	583	0.0000	578	(0.0086)	580	0.0031	660	0.1384		0.0125
PANACA	832	0.0653	811	(0.0252)	797	(0.0169)	783	(0.0176)	798	0.0191		0.0049
PIOCHE	810	(0.1318)	790	(0.0247)	784	(0.0071)	744	(0.0514)	773	0.0392		(0.0352)
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	52,245	(0.0038)	52,960	0.0137	53,344	0.0072	53,277	(0.0013)	53,644	0.0069		0.0046
FERNLEY	18,831	(0.0034)	18,987	0.0083	19,077	0.0047	18,936	(0.0074)	19,042	0.0056		0.0016
YERINGTON	3,094	(0.0224)	3,106	0.0039	3,095	(0.0035)	3,191	0.0311	3,162	(0.0092)		(0.0000)
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14 - FY15/16		JULY 15 - FY16/17		JULY 16 - FY17/18		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
MINERAL CO MINERAL HOSPITAL	4,679	0.0170	4,662	(0.0036)	4,584	(0.0167)	4,539	(0.0099)	4,578	0.0086		(0.0009)
NYE CO	44,292	(0.0050)	44,749	0.0103	45,456	0.0158	46,050	0.0131	45,737	(0.0068)		0.0055
AMARGOSA	1,353	0.0165	1,342	(0.0081)	1,426	0.0627	1,396	(0.0215)	1,390	(0.0039)		0.0091
BEATTY	1,011	0.0327	966	(0.0445)	975	0.0092	973	(0.0021)	950	(0.0235)		(0.0056)
GABBS	271	(0.0390)	259	(0.0443)	245	(0.0559)	231	(0.0557)	226	(0.0213)	YES	(0.0432)
MANHATTAN	125	0.0331	124	(0.0080)	133	0.0719	134	0.0091	130	(0.0272)		0.0158
PAHRUMP	36,593	(0.0109)	37,030	0.0119	37,626	0.0161	38,482	0.0227	38,238	(0.0064)		0.0067
ROUND MTN	809	0.0493	822	0.0161	846	0.0292	837	(0.0103)	799	(0.0463)		0.0076
TONOPAH	2,552	0.0878	2,593	0.0161	2,578	(0.0059)	2,345	(0.0902)	2,291	(0.0231)	YES	(0.0031)
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	7,013	0.0242	6,882	(0.0187)	6,714	(0.0244)	6,750	0.0054	6,693	(0.0085)		(0.0044)
LOVELOCK	1,936	(0.1082)	1,987	0.0263	1,952	(0.0174)	1,893	(0.0305)	1,915	0.0118		(0.0236)
PERSHING HOSPITAL												
STOREY CO	4,103	(0.0049)	4,017	(0.0210)	3,974	(0.0107)	3,984	0.0026	4,043	0.0148		(0.0038)
CRS TRUCK WATER ST												

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		JULY 16- FY17/18		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
WASHOE CO	427,704	0.0145	432,324	0.0108	436,797	0.0103	441,946	0.0118	448,316	0.0144		0.0124
RENO	229,859	0.0317	232,243	0.0104	235,371	0.0135	238,615	0.0138	242,158	0.0148		0.0168
SPARKS	90,214	(0.0226)	91,551	0.0148	92,396	0.0092	93,581	0.0128	95,726	0.0229		0.0074
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FFIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	9,945	(0.0057)	10,095	0.0151	10,218	0.0122	10,336	0.0116	10,413	0.0075		0.0081
ELY	4,066	(0.0056)	4,100	0.0084	4,165	0.0158	4,056	(0.0263)	4,065	0.0024		(0.0011)
LUND	206	(0.0048)	206	0.0000	208	0.0104	197	(0.0550)	202	0.0294		(0.0040)
MCGILL	1,175	0.0060	1,177	0.0017	1,200	0.0199	1,161	(0.0325)	1,166	0.0036		(0.0003)
RUTH	418	(0.0048)	424	0.0144	429	0.0121	434	0.0116	437	0.0075		0.0082
WHITE PINE HOSPITAL												

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	FY 14 : FY 18 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	
CARSON CITY	0.0287	1,286,332,269	(0.0691)	1,338,006,691	0.0402	1,424,652,666	0.0648	1,511,939,926	0.0613	1,581,981,043	0.0463
CRS-TRK WATER	0.0289	1,286,332,269	(0.0682)	1,338,006,691	0.0402	1,424,652,666	0.0648	1,511,939,926	0.0613	1,581,981,043	0.0463
SIERRA FFIRE	0.0156	108,405,720	(0.0230)	111,406,057	0.0277	116,039,022	0.0416	118,284,730	0.0194	119,777,122	0.0126
CHURCHILL CO	0.0341	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574	787,471,890	0.0894	798,454,962	0.0139
FALLON	0.0476	184,464,262	0.1236	169,558,631	(0.0808)	167,384,068	(0.0128)	191,597,493	0.1447	203,789,046	0.0636
CRS-TRK WATER	0.0341	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574	787,471,890	0.0894	798,454,962	0.0139
CHURCHILL MOSQ	0.0341	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574	787,471,890	0.0894	798,464,962	0.0140
CLARK COUNTY	0.0769	56,294,227,888	(0.0161)	64,915,529,764	0.1531	71,047,253,233	0.0945	76,622,230,529	0.0785	82,315,691,352	0.0743
BOULDER CITY	0.0811	556,156,133	0.0335	647,862,805	0.1649	701,476,446	0.0828	733,289,436	0.0454	791,333,854	0.0792
HENDERSON	0.0876	8,714,642,607	0.0110	9,986,616,691	0.1460	11,054,103,125	0.1069	12,188,283,078	0.1026	13,058,763,341	0.0714
LAS VEGAS	0.0782	12,820,049,119	0.0050	14,576,199,425	0.1370	16,258,718,078	0.1154	17,433,462,310	0.0723	18,500,134,129	0.0612
MESQUITE	0.0575	639,751,123	(0.0108)	696,485,451	0.0887	752,010,556	0.0797	794,658,021	0.0567	852,640,682	0.0730
NORTH LAS VEGAS	0.0857	4,111,539,215	(0.0172)	4,843,331,070	0.1780	5,568,765,728	0.1498	6,135,926,110	0.1018	6,235,109,334	0.0162
BUNKERVILLE	0.0564	26,301,913	0.0844	33,853,317	0.2871	26,923,649	(0.2047)	28,279,693	0.0504	30,117,769	0.0650
ENTERPRISE	0.1227	5,016,974,976	0.0229	6,226,423,800	0.2411	7,229,163,123	0.1610	7,864,691,750	0.0879	8,654,877,527	0.1005
GLENDAL	0.0000										
LAUGHLIN	0.0201	338,301,788	(0.1714)	381,770,040	0.1285	379,711,500	(0.0054)	395,766,915	0.0423	437,922,744	0.1065
MOAPA VALLEY	0.0352	142,477,099	(0.0383)	147,449,950	0.0349	149,054,722	0.0109	160,025,752	0.0736	175,232,784	0.0950
PARADISE	0.0303	12,129,885,719	(0.0704)	13,613,657,650	0.1223	13,649,439,061	0.0026	14,091,552,498	0.0324	15,004,267,817	0.0648
SEARCHLIGHT	0.0679	26,079,928	(0.0021)	30,170,398	0.1568	30,475,371	0.0101	34,915,987	0.1457	35,927,254	0.0290
SPRING VALLEY	0.0859	4,532,441,009	(0.0113)	5,204,101,491	0.1482	5,754,411,488	0.1057	6,271,405,201	0.0898	6,880,869,559	0.0972
SUMMERLIN	0.1078	1,690,735,875	0.0621	1,902,010,538	0.1250	2,073,366,063	0.0901	2,378,550,493	0.1472	2,651,578,826	0.1148
SUNRISE MANOR	0.0948	2,052,111,135	0.0024	2,416,902,564	0.1778	2,749,193,264	0.1375	2,930,439,943	0.0659	3,194,736,689	0.0902
WHITNEY	0.1114	504,705,576	0.0051	624,824,930	0.2380	739,419,144	0.1834	787,629,321	0.0652	839,015,800	0.0652
WINCHESTER	0.0656	1,110,459,429	(0.1756)	1,292,907,292	0.1643	1,620,875,397	0.2537	1,591,661,412	(0.0180)	1,757,061,916	0.1039
BOULDER LIBRARY	0.1637	556,156,133	0.0335	647,862,805	0.1649	701,476,446	0.0828	733,289,436	0.0454	1,094,257,414	0.4923
CLARK CO FIRE	0.0708	28,190,059,688	(0.0335)	32,698,907,989	0.1599	35,326,990,078	0.0804	37,836,961,374	0.0710	40,721,127,810	0.0762
HENDERSON LIBRARY	0.0833	8,714,642,607	0.0110	9,986,616,691	0.1460	11,054,103,125	0.1069	12,188,283,078	0.1026	12,800,963,341	0.0503
LV/CC LIBRARY	0.0729	42,912,926,791	(0.0219)	49,380,259,145	0.1507	53,642,258,167	0.0863	57,556,331,904	0.0730	61,942,184,823	0.0762
MOAPA VLY FIRE	0.0264	155,443,383	(0.0646)	154,566,524	(0.0056)	163,595,605	0.0584	174,646,314	0.0675	187,951,296	0.0762
MT CHAS FIRE	0.0227	39,215,689	(0.0528)	40,340,665	0.0287	38,241,869	(0.0520)	40,688,731	0.0640	45,807,063	0.1258
*KYLE CANYON WATER	0.0251	28,464,621	(0.0490)	29,450,392	0.0346	26,626,202	(0.0959)	28,148,004	0.0572	33,169,827	0.1784

NOTE: THE ASSESSED VALUE OF GLENDAL HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	FY 14 : FY 18	FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18	
	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE		VALUE		VALUE		VALUE		VALUE	
5 YEAR MOVING	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES		
PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	
CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	
DOUGLAS CO	0.0236	2,591,456,265	(0.0351)	2,731,022,914	0.0539	2,799,874,465	0.0252	2,958,570,553	0.0567	3,010,602,145	0.0176
GARDNERVILLE	0.0532	147,634,655	(0.0348)	165,419,567	0.1205	182,748,874	0.1048	194,460,481	0.0641	196,673,483	0.0114
GENOA	0.0301	11,312,498	0.0085	11,856,735	0.0481	12,102,320	0.0207	12,189,713	0.0072	12,991,762	0.0658
MINDEN	0.0392	131,475,633	(0.0574)	140,265,145	0.0669	152,775,842	0.0892	162,232,502	0.0619	167,980,306	0.0354
CRS-TRK WATER	0.0231	2,487,558,229	(0.0380)	2,615,789,950	0.0515	2,687,689,834	0.0275	2,837,899,124	0.0559	2,890,022,731	0.0184
CAVE ROCK GID	0.0131	23,702,899	0.0065	24,199,715	0.0210	24,828,896	0.0260	25,198,291	0.0149	25,130,775	(0.0027)
*DO CO SEWER #1	0.0218	163,475,376	(0.0158)	168,471,177	0.0306	138,695,185	(0.1767)	183,302,494	0.3216	174,004,699	(0.0507)
DO MOSQUITO	0.0304	1,466,777,461	(0.0360)	1,567,585,871	0.0687	1,642,555,733	0.0478	1,697,409,149	0.0334	1,762,349,042	0.0383
EAST FORK FIRE	0.0304	1,526,512,566	(0.0369)	1,633,328,646	0.0700	1,709,822,507	0.0468	1,769,105,184	0.0347	1,834,898,900	0.0372
*ELK PNT SANITATION	0.0345	33,229,435	0.0063	33,894,097	0.0200	34,543,575	0.0192	40,888,111	0.1837	38,581,729	(0.0564)
GARDNRV'LL RANCHOS	0.0378	185,271,216	(0.1380)	212,170,099	0.1452	231,123,563	0.0893	242,798,565	0.0505	252,964,052	0.0419
INDIAN HILLS GID	0.0346	103,491,893	0.0034	108,006,768	0.0436	111,333,239	0.0308	117,041,703	0.0513	122,167,415	0.0438
KINGSBURY GID	0.0220	212,824,870	(0.0265)	224,178,123	0.0533	231,785,140	0.0339	241,158,184	0.0404	243,302,987	0.0089
LAKERIDGE GID	0.0226	24,536,759	0.0166	25,105,757	0.0232	25,488,661	0.0153	27,318,654	0.0718	26,933,610	(0.0141)
LOGAN CREEK GID	0.0189	6,785,641	0.0671	6,948,933	0.0241	7,017,472	0.0099	6,999,957	(0.0025)	6,970,342	(0.0042)
MARLA BAY GID	0.0314	33,833,869	0.0069	34,939,801	0.0327	35,251,050	0.0089	38,592,528	0.0948	39,128,682	0.0139
*MDN/GDNV SANIT	0.0461	278,813,339	(0.0469)	305,846,194	0.0970	335,605,711	0.0973	355,957,496	0.0606	363,903,986	0.0223
OLIVER PARK GID	0.0011	9,320,818	(0.0625)	9,516,883	0.0210	9,936,775	0.0441	10,422,972	0.0489	9,940,782	(0.0463)
ROUND HILL GID	0.0125	102,537,952	(0.0029)	105,048,615	0.0245	107,023,507	0.0188	110,358,168	0.0312	109,379,484	(0.0089)
SIERRA FFIRE	0.0000	0		0		0		0		0	
SKYLAND GID	0.0189	70,712,859	(0.0060)	71,866,527	0.0163	72,620,967	0.0105	78,349,771	0.0789	77,942,861	(0.0052)
TAHOE DO FIRE	0.0146	1,064,943,699	(0.0325)	1,097,773,417	0.0308	1,089,565,376	(0.0075)	1,178,832,604	0.0819	1,178,862,778	0.0000
*TAHOE DO SEWER	0.0104	547,449,739	(0.0493)	559,358,655	0.0218	571,452,144	0.0216	604,904,847	0.0585	604,588,800	(0.0005)
TOPAZ RANCH GID	0.0709	18,323,434	(0.0735)	21,911,511	0.1958	22,454,607	0.0248	26,189,590	0.1663	27,260,081	0.0409
ZEPHYR COVEGID	0.0381	18,559,255	(0.0064)	18,761,967	0.0109	20,720,873	0.1044	22,643,198	0.0928	22,394,872	(0.0110)
ZEPHYR HEIGHTS GID	0.0118	36,496,289	(0.0198)	37,575,188	0.0296	38,525,792	0.0253	38,997,845	0.0123	39,452,036	0.0116
ZEPHYR KNOLLS GID	0.0134	8,296,686	0.0125	8,483,330	0.0225	8,695,496	0.0250	8,654,862	(0.0047)	8,753,965	0.0115
NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.											
ELKO CO	0.0807	1,637,492,863	0.2455	1,752,686,233	0.0703	1,796,326,439	0.0249	1,879,344,186	0.0462	1,910,747,484	0.0167
CARLIN	0.0600	29,134,382	0.0273	32,112,951	0.1022	34,150,020	0.0634	35,975,177	0.0534	37,904,660	0.0536
ELKO	0.0459	445,048,433	0.0579	475,064,802	0.0674	492,316,762	0.0363	506,552,039	0.0289	526,292,030	0.0390
WELLS	0.0386	23,699,539	0.0095	24,716,697	0.0429	25,619,103	0.0365	28,315,713	0.1053	28,283,574	(0.0011)
WEST WENDOVER	0.0078	126,260,772	(0.0470)	126,181,503	(0.0006)	128,087,199	0.0151	139,017,555	0.0853	137,082,948	(0.0139)
JACKPOT	-0.0244	30,750,673	0.0185	30,170,245	(0.0189)	26,529,538	(0.1207)	28,303,925	0.0669	26,377,354	(0.0681)
MONTELLLO	0.1049	1,259,826	0.1338	1,386,192	0.1003	1,516,042	0.0937	1,624,871	0.0718	1,827,898	0.1249
MOUNTAIN CITY	0.0217	1,966,350	0.0917	2,093,446	0.0646	1,924,664	(0.0806)	2,048,976	0.0646	1,983,458	(0.0320)
*ELKO CONV/VISITOR	0.0935	1,103,111,012	0.2851	1,218,620,716	0.1047	1,261,566,247	0.0352	1,317,785,773	0.0446	1,314,902,475	(0.0022)
*ELKO TV	0.0536	925,793,043	0.0540	1,011,684,962	0.0928	1,028,045,519	0.0162	1,099,028,494	0.0690	1,138,619,738	0.0360
ESMERALDA	0.0657	55,630,265	(0.0109)	60,122,367	0.0807	64,697,729	0.0761	74,871,115	0.1572	76,767,228	0.0253
GOLDFIELD	0.0264	5,709,821	(0.0233)	5,725,259	0.0027	5,893,547	0.0294	6,297,678	0.0686	6,642,695	0.0548
SILVER PEAK	-0.0483	4,085,376	(0.2670)	4,263,573	0.0436	3,904,388	(0.0842)	3,614,747	(0.0742)	4,121,620	0.1402



PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	FY 14 : FY 18	FY 13/14	FY 14/15		FY 15/16		FY 16/17		FY 17/18		
	ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
EUREKA CO	0.0599	636,360,057	0.0503	755,497,987	0.1872	863,783,668	0.1433	903,545,470	0.0460	788,291,071	(0.1276)
CRESCENT VALLEY	0.0565	4,116,191	0.1520	3,886,676	(0.0558)	3,968,368	0.0210	4,683,955	0.1803	4,612,762	(0.0152)
EUREKA	0.0784	13,307,542	0.3096	13,310,678	0.0002	13,789,778	0.0360	14,122,925	0.0242	14,437,561	0.0223
DIAMOND VLLY RODENT	0.0505	16,158,941	0.0065	17,811,153	0.1022	18,763,153	0.0534	20,146,316	0.0737	20,475,226	0.0163
DIAMOND VLLY WEED	0.0505	16,158,941	0.0065	17,811,153	0.1022	18,763,153	0.0534	20,146,316	0.0737	20,475,226	0.0163
*EUREKA TV	0.0599	636,360,057	0.0503	755,497,987	0.1872	863,783,668	0.1433	903,545,470	0.0460	788,291,071	(0.1276)
HUMBOLDT CO	0.0540	944,947,727	0.2009	1,081,333,429	0.1443	1,058,724,518	(0.0209)	997,465,189	(0.0579)	1,001,180,935	0.0037
WINNEMUCCA	0.0328	191,635,780	0.0671	199,036,790	0.0386	209,973,695	0.0549	203,813,150	(0.0293)	210,431,963	0.0325
GOLCONDA FIRE	0.0451	288,001,651	0.0754	315,858,339	0.0967	378,590,156	0.1986	332,335,504	(0.1222)	324,643,430	(0.0231)
HUMBOLDT FIRE	0.0456	27,548,778	0.0730	28,039,948	0.0178	31,690,316	0.1302	32,114,153	0.0134	31,913,018	(0.0063)
HUMBOLDT HOSPITAL	0.0540	944,947,727	0.2009	1,081,333,429	0.1443	1,058,724,518	(0.0209)	997,465,189	(0.0579)	1,001,180,935	0.0037
MCDERMIT FIRE	0.0244	4,558,771	0.0641	4,682,665	0.0272	4,917,324	0.0501	4,917,726	0.0001	4,822,344	(0.0194)
OROVADA COMM SERVIC	0.1042	39,789,979	0.5925	38,365,685	(0.0358)	38,650,055	0.0074	37,935,438	(0.0185)	36,999,776	(0.0247)
OROVADA FIRE	0.1042	39,789,979	0.5925	38,365,685	(0.0358)	38,650,055	0.0074	37,935,438	(0.0185)	36,999,776	(0.0247)
PARADISE FIRE	0.1514	47,230,574	0.7466	48,535,617	0.0276	46,802,935	(0.0357)	47,404,971	0.0129	47,671,408	0.0056
PUEBLO FIRE	0.3727	36,355,987	1.9597	33,741,800	(0.0719)	32,312,941	(0.0423)	31,612,169	(0.0217)	32,868,537	0.0397
WINN RURAL FIRE	0.0179	97,387,130	(0.0122)	103,017,684	0.0578	108,579,877	0.0540	108,783,790	0.0019	107,459,263	(0.0122)
LANDER CO	0.1086	524,862,037	0.2686	646,297,215	0.2314	705,976,617	0.0923	585,327,485	(0.1709)	656,533,175	0.1217
AUSTIN	0.0403	3,752,698	0.0282	4,090,005	0.0899	4,476,151	0.0944	4,454,383	(0.0049)	4,426,246	(0.0063)
BATTLE MOUNTAIN	0.0569	41,105,584	0.1036	49,910,419	0.2142	48,209,863	(0.0341)	47,057,296	(0.0239)	48,225,558	0.0248
KINGSTON	0.0229	5,574,956	0.0661	5,643,691	0.0123	5,585,621	(0.0103)	5,750,418	0.0295	5,848,095	0.0170
LANDER HOSPITAL	0.1086	524,862,037	0.2686	646,480,805	0.2317	705,976,617	0.0920	585,327,485	(0.1709)	656,533,175	0.1217
*LANDER SEWER	0.0399	3,752,698	0.0282	4,090,005	0.0899	4,151,849	0.0151	4,454,383	0.0729	4,426,246	(0.0063)
LINCOLN CO	0.0768	270,321,820	0.2813	349,822,781	0.2941	340,283,401	(0.0273)	305,603,430	(0.1019)	286,513,089	(0.0625)
CALIENTE	0.0328	13,903,400	0.0643	14,476,713	0.0412	14,731,606	0.0176	14,916,742	0.0126	15,340,174	0.0284
ALAMO	0.0325	8,509,126	(0.0096)	10,209,157	0.1998	10,273,332	0.0063	10,093,024	(0.0176)	9,925,863	(0.0166)
PANACA	0.0114	12,365,513	0.0264	12,719,897	0.0287	12,589,221	(0.0103)	12,662,164	0.0058	12,744,180	0.0065
PIOCHE	-0.0615	15,593,325	(0.4025)	16,242,132	0.0416	18,059,309	0.1119	16,340,543	(0.0952)	16,939,669	0.0367
LINCOLN HOSPITAL	0.0768	270,321,820	0.2813	349,822,781	0.2941	340,283,401	(0.0273)	305,603,430	(0.1019)	286,513,089	(0.0625)
PAHRANAGAT VLY FIRE	0.0787	23,978,999	0.0494	26,259,627	0.0951	26,097,699	(0.0062)	26,135,465	0.0014	32,760,902	0.2535
PIOCHE FIRE	-0.0574	17,756,667	(0.3712)	18,353,211	0.0336	20,218,637	0.1016	18,492,756	(0.0854)	19,128,200	0.0344

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	<b>FY 14 : FY 18</b>	FY 13/14		FY 14/15		FY 15/16		FY 16/17		FY 17/18	
	<b>ASSESSED</b>	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	<b>VALUATION</b>	VALUE		VALUE		VALUE		VALUE		VALUE	
	<b>5 YEAR MOVING</b>	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES	
	<b>PERCENTAGE</b>	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<b>CHANGE</b>	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE
LYON COUNTY	<b>0.0684</b>	1,192,776,765	(0.0267)	1,420,138,197	0.1906	1,524,382,122	0.0734	1,560,300,781	0.0236	1,686,626,159	0.0810
FERNLEY	<b>0.0858</b>	444,251,962	0.0052	578,659,270	0.3025	654,969,102	0.1319	585,627,293	(0.1059)	641,415,684	0.0953
YERINGTON	<b>0.0366</b>	56,732,755	0.0571	57,524,066	0.0139	60,903,135	0.0587	62,844,811	0.0319	64,198,291	0.0215
CRS TRK WATER LY	<b>0.0767</b>	860,304,588	(0.0633)	953,965,060	0.1089	1,061,139,636	0.1123	1,188,824,836	0.1203	1,314,221,271	0.1055
CENTRAL LYON FIRE	<b>0.0707</b>	474,988,736	(0.0754)	529,666,146	0.1151	563,286,790	0.0635	647,548,632	0.1496	712,606,574	0.1005
SOUTH LYON HOSPITAL	<b>0.0401</b>	259,580,563	0.0051	284,570,146	0.0963	291,391,400	0.0240	310,280,288	0.0648	313,405,600	0.0101
MASON VLY FIRE	<b>0.0429</b>	114,440,983	0.0225	125,332,382	0.0952	127,513,262	0.0174	137,265,861	0.0765	137,652,309	0.0028
MASON VLY MOSQUITO	<b>0.0406</b>	171,173,738	0.0337	182,856,449	0.0683	188,416,397	0.0304	200,201,671	0.0625	201,850,600	0.0082
NORTH LYON FIRE	<b>0.0860</b>	458,207,466	0.0083	605,901,904	0.3223	669,703,932	0.1053	601,144,061	(0.1024)	659,123,723	0.0964
SLVR SP/STCH HOSP	<b>0.0503</b>	102,559,688	(0.1989)	109,923,187	0.0718	114,647,180	0.0430	145,197,543	0.2665	155,247,412	0.0692
SMITH VLY FIRE	<b>0.0237</b>	72,679,740	(0.0615)	74,775,517	0.0288	76,066,568	0.0173	84,786,337	0.1146	86,398,404	0.0190
*STAGECOACH GID	<b>0.0450</b>	12,852,867	(0.2222)	13,373,881	0.0405	14,966,359	0.1191	19,135,545	0.2786	19,305,371	0.0089
*WILLOWCREEK GID	<b>0.0561</b>	3,250,258	(0.0148)	3,765,596	0.1586	4,028,649	0.0699	4,362,493	0.0829	4,291,900	(0.0162)
MINERAL CO	<b>0.0908</b>	108,680,698	(0.0158)	134,556,573	0.2381	151,173,470	0.1235	170,960,613	0.1309	167,063,102	(0.0228)
MINERAL HOSPITAL	<b>0.0908</b>	108,680,698	(0.0158)	134,556,573	0.2381	151,173,470	0.1235	170,960,613	0.1309	167,063,102	(0.0228)
NYE CO	<b>0.1104</b>	1,133,221,281	0.0960	1,259,400,684	0.1113	1,334,377,490	0.0595	1,527,734,902	0.1449	1,742,017,446	0.1403
AMARGOSA	<b>-0.0181</b>	35,088,299	(0.0418)	30,297,258	(0.1365)	29,732,133	(0.0187)	30,526,207	0.0267	32,964,980	0.0799
BEATTY	<b>-0.0613</b>	21,747,699	(0.1314)	18,459,054	(0.1512)	15,129,002	(0.1804)	15,700,633	0.0378	17,567,077	0.1189
GABBS	<b>0.0273</b>	8,367,737	0.2274	7,537,711	(0.0992)	7,277,974	(0.0345)	7,058,869	(0.0301)	7,574,154	0.0730
MANHATTAN	<b>0.0442</b>	2,439,979	0.0491	2,045,484	(0.1617)	2,220,984	0.0858	2,844,193	0.2806	2,751,195	(0.0327)
PAHRUMP	<b>0.0685</b>	694,927,503	0.0101	668,555,663	(0.0379)	723,070,039	0.0815	827,075,546	0.1438	947,028,552	0.1450
ROUND MTN	<b>0.1695</b>	109,456,839	0.1213	108,582,786	(0.0080)	106,136,642	(0.0225)	104,002,596	(0.0201)	184,814,825	0.7770
TONOPAH	<b>0.8662</b>	50,109,734	0.7086	33,294,467	(0.3356)	31,299,639	(0.0599)	33,969,636	0.0853	167,558,623	3.9326
AMARGOSA LIBRARY	<b>0.0045</b>	36,967,727	(0.0404)	36,489,634	(0.0129)	34,643,744	(0.0506)	36,490,577	0.0533	39,162,342	0.0732
BEATTY LIBRARY	<b>-0.0165</b>	24,746,460	(0.0802)	24,595,548	(0.0061)	20,918,708	(0.1495)	22,913,234	0.0953	24,237,979	0.0578
NYE HOSPITAL	<b>0.0000</b>	0		0		0		0		0	
PAHRUMP COMM HOSP	<b>0.0000</b>	0		0		0		0		0	
PAHRUMP SWIM	<b>0.0688</b>	694,927,503	0.0101	668,555,663	(0.0379)	709,515,729	0.0613	827,075,546	0.1657	947,028,552	0.1450
PAHRUMP LIBRARY	<b>0.0688</b>	694,927,503	0.0101	668,555,663	(0.0379)	709,515,729	0.0613	827,075,546	0.1657	947,028,552	0.1450
SMOKY VLY LIBRARY	<b>0.1513</b>	124,344,537	0.0888	129,870,513	0.0444	126,837,657	(0.0234)	125,269,957	(0.0124)	207,827,813	0.6590
TONOPAH LIBRARY	<b>0.6371</b>	63,675,373	0.5908	182,239,330	1.8620	245,189,683	0.3454	404,623,771	0.6502	298,298,717	(0.2628)

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	FY 14 : FY 18 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 13/14 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 14/15 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 15/16 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 16/17 ASSESSED VALUE INCLUDES REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	FY 17/18 ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	
PERSHING CO	0.0535	216,495,334	0.0677	247,536,706	0.1434	235,516,076	(0.0486)	256,772,314	0.0903	260,587,983	0.0149
LOVELOCK	0.0368	23,619,883	0.0976	29,588,175	0.2527	24,129,837	(0.1845)	25,281,896	0.0477	24,529,418	(0.0298)
PERSHING HOSPITAL	-0.0832	216,495,334	0.0677	247,536,706	0.1434	235,516,076	(0.0486)	256,772,314	0.0903	85,093,900	(0.6686)
STOREY CO	0.0295	495,854,589	(0.0328)	516,362,669	0.0414	510,172,664	(0.0120)	556,790,246	0.0914	590,026,590	0.0597
CRS TRUCK WATER ST	0.0551	320,998,805	(0.0242)	355,569,501	0.1077	353,970,232	(0.0045)	381,470,903	0.0777	426,735,577	0.1187
WASHOE CO	0.0561	12,492,344,568	(0.0051)	13,483,050,295	0.0793	14,562,133,641	0.0800	15,706,308,085	0.0786	16,457,808,332	0.0478
RENO	0.0566	5,945,944,811	(0.0089)	6,416,168,498	0.0791	6,872,693,183	0.0712	7,507,251,357	0.0923	7,876,015,991	0.0491
SPARKS	0.0643	2,170,607,395	(0.0062)	2,396,747,010	0.1042	2,640,208,710	0.1016	2,822,113,336	0.0689	2,972,260,194	0.0532
CRS TRUCK WATER WA	0.0561	12,492,344,568	(0.0051)	13,483,050,295	0.0793	14,562,133,641	0.0800	15,706,308,085	0.0786	16,458,141,666	0.0479
INCLINE VILLAGE GID	0.0339	1,392,531,036	0.0132	1,456,574,018	0.0460	1,484,624,556	0.0193	1,532,912,733	0.0325	1,622,932,737	0.0587
NO LAKE TAHOE FIRE	0.0335	1,395,738,551	0.0132	1,457,210,083	0.0440	1,485,269,766	0.0193	1,533,552,456	0.0325	1,623,255,461	0.0585
PALOMINO VALLEY GID	0.0452	57,644,286	0.0037	59,646,884	0.0347	62,686,811	0.0510	61,747,356	(0.0150)	71,112,117	0.1517
*SUN VALLEY WATER	0.1216	144,740,760	0.1673	166,390,921	0.1496	187,604,190	0.1275	206,160,624	0.0989	219,493,873	0.0647
TRK MEADOWS FIRE	0.0648	2,827,479,820	0.0258	3,029,338,067	0.0714	3,366,601,176	0.1113	3,647,632,745	0.0835	3,764,025,532	0.0319
*VERDI TV	0.0402	437,293,354	(0.2393)	502,708,129	0.1496	570,132,937	0.1341	627,863,417	0.1013	662,719,854	0.0555
*TMTD & SFPD have consolidated											
WHITE PINE CO	0.0243	389,997,416	0.2041	421,683,728	0.0812	425,853,494	0.0099	412,410,250	(0.0316)	353,837,936	(0.1420)
ELY	-0.0023	61,954,869	(0.0731)	67,435,397	0.0885	62,489,056	(0.0733)	65,431,313	0.0471	65,403,350	(0.0004)
LUND	0.0786	1,968,150	(0.0127)	3,013,709	0.5312	2,291,877	(0.2395)	2,694,149	0.1755	2,528,509	(0.0615)
MCGILL	0.0416	8,500,699	0.0704	9,767,455	0.1490	8,601,901	(0.1193)	9,785,741	0.1376	9,494,992	(0.0297)
RUTH	0.0265	3,235,619	0.0148	3,624,137	0.1201	3,309,917	(0.0867)	3,467,518	0.0476	3,594,228	0.0365
WHITE PINE HOSPITAL	0.0243	389,997,416	0.2041	421,683,728	0.0812	425,853,494	0.0099	412,410,250	(0.0316)	353,837,936	(0.1420)

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	<b>PROJECTED FY 17 ALLOCATION</b>	<b>FY 16 CPI= 0.0130</b>	<b>FY 18 BASE ALLOCATION</b>	<b>FY 18 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CARSON CITY</b>				
CARSON CITY	25,878,075.97	0.0130	26,214,490.96	2,184,540.91
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	33,178.07	0.0130	33,609.38	2,800.78
	-			
<b><u>TOTAL CARSON CITY</u></b>	<b><u>25,911,254.04</u></b>		<b><u>26,248,100.34</u></b>	2,187,341.70
<b>THE COUNTY OF CHURCHILL</b>				
<b>LOCAL GOVERNMENTS</b>				
CHURCHILL COUNTY	5,651,532.75	0.0130	5,725,002.68	477,083.56
FALLON	1,615,588.17	0.0130	1,636,590.82	136,382.57
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	8,507.88	0.0130	8,618.48	718.21
CHURCHILL MOSQUITO ABATEMENT GID	282,951.02	0.0130	286,629.38	23,885.78
<b><u>TOTAL CHURCHILL COUNTY</u></b>	<b><u>7,558,579.82</u></b>		<b><u>7,656,841.36</u></b>	638,070.11

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	<b>PROJECTED FY 17 ALLOCATION</b>	<b>FY 16 CPI= 0.0130</b>	<b>FY 18 BASE ALLOCATION</b>	<b>FY 18 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CLARK</b>				
<b>ENTERPRISE DISTRICT</b>				
KYLE CANYON WATER DISTRICT	10,346.04		10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>				
CLARK COUNTY**	359,720,965.67	0.0130	364,397,338.22	30,366,444.85
BOULDER CITY	10,362,774.28	0.0130	10,497,490.35	874,790.86
HENDERSON***	101,932,275.64	0.0130	103,257,395.22	8,604,782.94
LAS VEGAS	282,336,878.76	0.0130	286,007,258.18	23,833,938.18
MESQUITE	7,901,930.90	0.0130	8,004,656.00	667,054.67
NORTH LAS VEGAS	52,054,028.30	0.0130	52,730,730.67	4,394,227.56
BUNKERVILLE	568,311.58	0.0130	575,699.63	47,974.97
ENTERPRISE	4,798,542.58	0.0130	4,860,923.63	405,076.97
GLENDALE**	-	0.0130	-	-
LAUGHLIN	7,486,361.25	0.0130	7,583,683.95	631,973.66
MOAPA VALLEY	780,727.36	0.0130	790,876.82	65,906.40
PARADISE	73,010,856.39	0.0130	73,959,997.52	6,163,333.13
SEARCHLIGHT	394,623.15	0.0130	399,753.25	33,312.77
SPRING VALLEY	22,454,571.99	0.0130	22,746,481.43	1,895,540.12
SUMMERLIN	161,095.38	0.0130	163,189.62	13,599.13
SUNRISE MANOR	11,046,581.22	0.0130	11,190,186.78	932,515.56
WHITNEY	920,310.34	0.0130	932,274.37	77,689.53
WINCHESTER	13,513,355.34	0.0130	13,689,028.96	1,140,752.41
<b>SPECIAL DISTRICTS</b>				
BOULDER LIBRARY DISTRICT	639,636.28	0.0130	647,951.55	53,995.96
CLARK COUNTY FIRE PROTECTION	50,302,158.75	0.0130	50,956,086.81	4,246,340.57
HENDERSON LIBRARY DISTRICT	2,284,031.72	0.0130	2,313,724.13	192,810.34
LAS VEGAS/CLARK CO LIBRARY DISTRICT	20,789,582.81	0.0130	21,059,847.39	1,754,987.28
MOAPA FIRE PROTECTION	859,085.75	0.0130	870,253.86	72,521.16
MT CHARLESTON FIRE PROTECTION	163,712.94	0.0130	165,841.21	13,820.10
<b>TOTAL CLARK COUNTY</b>	<b>1,024,492,744.42</b>		<b>1,037,811,015.56</b>	86,484,251.30
total w/out enterprise	1,024,482,398.38			
**Glendale's base has been added to Clark County due to absorption				
*** Henderson's base was increased by \$4,000,000 due to legislation				

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	<b>PROJECTED FY 17 ALLOCATION</b>	<b>FY 16 CPI= 0.0130</b>	<b>FY 18 BASE ALLOCATION</b>	<b>FY 18 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF DOUGLAS</b>				
<b>ENTERPRISE DISTRICTS</b>				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.40		137,984.42	11,498.70
ELK POINT SANITATION GID	7,311.00		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.44		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.36		437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>				
DOUGLAS COUNTY	11,426,786.81	0.0130	11,575,335.04	964,611.25
GARDNERVILLE	274,538.70	0.0130	278,107.70	23,175.64
GENOA	11,249.11	0.0130	11,395.35	949.61
MINDEN	363,138.79	0.0130	367,859.59	30,654.97
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	24,919.35	0.0130	25,243.30	2,103.61
CAVE ROCK GID	18,846.25	0.0130	19,091.25	1,590.94
DOUGLAS MOSQUITO PROTECTION GID	137,212.51	0.0130	138,996.27	11,583.02
EAST FORK FIRE PROTECTION	1,738,959.01	0.0130	1,761,565.48	146,797.12
GARDNERVILLE RANCHOS GID	802,872.51	0.0130	813,309.85	67,775.82
INDIAN HILLS GID	275,514.40	0.0130	279,096.09	23,258.01
KINGSBURY GID	552,668.43	0.0130	559,853.12	46,654.43
LAKERIDGE GID	17,810.09	0.0130	18,041.62	1,503.47
LOGAN CREEK GID	7,660.62	0.0130	7,760.21	646.68
MARLA BAY GID	55,208.85	0.0130	55,926.57	4,660.55
OLIVER PARK GID	20,168.76	0.0130	20,430.95	1,702.58
ROUND HILL GID	409,459.40	0.0130	414,782.37	34,565.20
SKYLAND GID	78,099.78	0.0130	79,115.08	6,592.92
TAHOE DOUGLAS FIRE PROTECTION	4,260,485.95	0.0130	4,315,872.27	359,656.02
TOPAZ RANCH GID	68,165.62	0.0130	69,051.77	5,754.31
ZEPHYR COVE GID	29,023.28	0.0130	29,400.58	2,450.05
ZEPHYR HEIGHTS GID	91,285.00	0.0130	92,471.71	7,705.98
ZEPHYR KNOLLS GID	3,349.20	0.0130	3,392.74	282.73
<b>TOTAL DOUGLAS COUNTY</b>	<b>21,385,047.62</b>		<b>21,653,724.06</b>	1,804,477.00
total w/out enterprise	20,667,422.42			

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	<b>PROJECTED FY 17 ALLOCATION</b>	<b>FY 16 CPI= 0.0130</b>	<b>FY 18 BASE ALLOCATION</b>	<b>FY 18 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF ELKO</b>				
<b>ENTERPRISE DISTRICT</b>				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.32		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.52		163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>				
ELKO COUNTY	15,041,396.29	0.0130	15,236,934.45	1,269,744.54
CARLIN	1,866,180.93	0.0130	1,890,441.28	157,536.77
ELKO CITY	13,458,049.92	0.0130	13,633,004.57	1,136,083.71
WELLS	1,186,738.89	0.0130	1,202,166.50	100,180.54
WEST WENDOVER	2,685,812.81	0.0130	2,720,728.38	226,727.36
JACKPOT	1,409,392.45	0.0130	1,427,714.55	118,976.21
MONTELLO	8,967.83	0.0130	9,084.41	757.03
MOUNTAIN CITY	7,282.46	0.0130	7,377.13	614.76
<b><u>TOTAL ELKO COUNTY</u></b>	<b><u>36,218,669.42</u></b>		<b><u>36,682,299.21</u></b>	3,056,858.27
total w/out enterprise	35,663,821.58			
<b>THE COUNTY OF ESMERALDA</b>				
<b>LOCAL GOVERNMENTS</b>				
ESMERALDA COUNTY	1,279,477.87	0.0130	1,296,111.08	108,009.26
GOLDFIELD	27,740.15	0.0130	28,100.77	2,341.73
SILVER PEAK	20,767.87	0.0130	21,037.85	1,753.15
<b><u>TOTAL ESMERALDA COUNTY</u></b>	<b><u>1,327,985.89</u></b>		<b><u>1,345,249.71</u></b>	112,104.14

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
NRS 360.600 through NRS 360.740

	<b>PROJECTED FY 17 ALLOCATION</b>	<b>FY 16 CPI= 0.0130</b>	<b>FY 18 BASE ALLOCATION</b>	<b>FY 18 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF EUREKA</b>				
<b>ENTERPRISE DISTRICT</b>				
EUREKA TELEVISION DISTRICT	55,077.84		55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>				
EUREKA COUNTY	5,001,070.96	0.0130	5,066,084.89	422,173.74
CRESENT VALLEY	1,256.92	0.0130	1,273.26	106.10
EUREKA	3,131.38	0.0130	3,172.09	264.34
<b>SPECIAL DISTRICTS</b>				
DIAMOND VALLEY RODENT	4,832.68	0.0130	4,895.50	407.96
DIAMOND VALLEY WEED	4,832.68	0.0130	4,895.50	407.96
<b>TOTAL EUREKA COUNTY</b>	<b>5,070,202.46</b>		<b>5,135,399.10</b>	427,949.93
total w/out enterprise	5,015,124.62			
<b>THE COUNTY OF HUMBOLDT</b>				
<b>LOCAL GOVERNMENTS</b>				
HUMBOLDT COUNTY	7,949,668.41	0.0130	8,053,014.10	671,084.51
WINNEMUCCA	2,997,306.01	0.0130	3,036,270.99	253,022.58
<b>SPECIAL DISTRICTS</b>				
GOLCONDA FIRE PROTECTION	294,338.04	0.0130	298,164.43	24,847.04
HUMBOLDT FIRE PROTECTION	24,505.10	0.0130	24,823.67	2,068.64
HUMBOLDT HOSPITAL DISTRICT	846,044.20	0.0130	857,042.77	71,420.23
MCDERMIT FIRE PROTECTION	2,747.43	0.0130	2,783.15	231.93
OROVADA COMMUNITY SERVICES GID	28,078.50	0.0130	28,443.52	2,370.29
OROVADA FIRE PROTECTION	35,076.34	0.0130	35,532.33	2,961.03
PARADISE FIRE PROTECTION	28,064.97	0.0130	28,429.81	2,369.15
PUEBLO FIRE PROTECTION	7,897.10	0.0130	7,999.76	666.65
WINNEMUCCA RURAL FIRE PROTECTION	139,769.20	0.0130	141,586.20	11,798.85
<b>TOTAL HUMBOLDT COUNTY</b>	<b>12,353,495.30</b>		<b>12,514,090.74</b>	1,042,840.89



PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	<b>PROJECTED FY 17 ALLOCATION</b>	<b>FY 16 CPI= 0.0130</b>	<b>FY 18 BASE ALLOCATION</b>	<b>FY 18 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LANDER</b>				
<b>ENTERPRISE DISTRICT</b>				
LANDER CO SEWER IMPROVEMENT DISTR	3,554.04		3,554.00	296.17
<b>LOCAL GOVERNMENTS</b>				
LANDER COUNTY	3,664,428.81	0.0130	3,712,066.39	309,338.87
AUSTIN	15,195.00	0.0130	15,392.54	1,282.71
BATTLE MOUNTAIN	227,567.29	0.0130	230,525.66	19,210.47
KINGSTON	20,252.42	0.0130	20,515.70	1,709.64
<b>SPECIAL DISTRICTS</b>				
LANDER HOSPITAL DISTRICT	714,806.08	0.0130	724,098.56	60,341.55
<b>TOTAL LANDER COUNTY</b>	<b>4,645,803.64</b>		<b>4,706,152.85</b>	392,179.40
total w/out enterprise	4,642,249.60			
<b>THE COUNTY OF LINCOLN</b>				
<b>LOCAL GOVERNMENTS</b>				
LINCOLN COUNTY	1,251,368.41	0.0130	1,267,636.20	105,636.35
CALIENTE	140,048.28	0.0130	141,868.91	11,822.41
ALAMO	21,266.78	0.0130	21,543.25	1,795.27
PANACA	38,529.82	0.0130	39,030.71	3,252.56
PIOCHE	51,318.33	0.0130	51,985.47	4,332.12
<b>SPECIAL DISTRICTS</b>				
LINCOLN COUNTY HOSPITAL DISTRICT	131,866.77	0.0130	133,581.04	11,131.75
PAHRANAGAT VALLEY FIRE PROTECTION	49,556.69	0.0130	50,200.93	4,183.41
PIOCHE FIRE PROTECTION	28,122.27	0.0130	28,487.86	2,373.99
<b>TOTAL LINCOLN COUNTY</b>	<b>1,712,077.35</b>		<b>1,734,334.36</b>	144,527.86

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	<b>PROJECTED FY 17 ALLOCATION</b>	<b>FY 16 CPI= 0.0130</b>	<b>FY 18 BASE ALLOCATION</b>	<b>FY 18 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LYON ENTERPRISE DISTRICTS</b>				
STAGECOACH GID	19,064.04		19,064.00	1,588.67
WILLOWCREEK GID	2,303.64		2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>				
LYON COUNTY	14,469,446.10	0.0130	14,657,548.90	1,221,462.41
FERNLEY	151,657.61	0.0130	153,629.16	12,802.43
YERINGTON	418,879.13	0.0130	424,324.56	35,360.38
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	10,426.01	0.0130	10,561.55	880.13
CENTRAL LYON FIRE PROTECTION	549,551.32	0.0130	556,695.49	46,391.29
MASON VALLEY FIRE PROTECTION	81,172.23	0.0130	82,227.47	6,852.29
MASON VALLEY MOSQUITO ABATEMENT	71,218.26	0.0130	72,144.10	6,012.01
NORTH LYON FIRE PROTECTION	156,957.50	0.0130	158,997.95	13,249.83
SILVER SPRINGS STAGECOACH HOSPITAL	90,848.90	0.0130	92,029.94	7,669.16
SMITH VALLEY FIRE PROTECTION	57,542.32	0.0130	58,290.37	4,857.53
SOUTH LYON HOSPITAL DISTRICT	294,085.63	0.0130	297,908.74	24,825.73
<b>TOTAL LYON COUNTY</b>	<b>16,373,152.69</b>		<b>16,585,725.82</b>	1,382,143.82
total w/out enterprise	16,351,785.01			
<b>THE COUNTY OF MINERAL LOCAL GOVERNMENTS</b>				
MINERAL COUNTY	2,010,894.98	0.0130	2,037,036.62	169,753.05
<b>SPECIAL DISTRICTS</b>				
MINERAL COUNTY HOSPITAL DISTRICT	117,396.81	0.0130	118,922.97	9,910.25
<b>TOTAL MINERAL COUNTY</b>	<b>2,128,291.79</b>		<b>2,155,959.58</b>	179,663.30

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	<b>PROJECTED FY 17 ALLOCATION</b>	<b>FY 16 CPI= 0.0130</b>	<b>FY 18 BASE ALLOCATION</b>	<b>FY 18 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF NYE LOCAL GOVERNMENTS</b>				
NYE COUNTY	12,914,043.63	0.0130	13,081,926.20	1,090,160.52
AMARGOSA	127,436.50	0.0130	129,093.17	10,757.76
BEATTY	426,848.46	0.0130	432,397.49	36,033.12
GABBS	103,116.82	0.0130	104,457.34	8,704.78
MANHATTAN	5,678.30	0.0130	5,752.12	479.34
PAHRUMP	827,267.71	0.0130	838,022.19	69,835.18
ROUND MOUNTAIN	286,544.71	0.0130	290,269.79	24,189.15
TONOPAH	358,752.83	0.0130	363,416.62	30,284.72
<b>SPECIAL DISTRICTS</b>				
AMARGOSA LIBRARY DISTRICT	10,179.67	0.0130	10,312.01	859.33
BEATTY LIBRARY DISTRICT	7,176.58	0.0130	7,269.88	605.82
NYE HOSPITAL		0.0130	-	-
PAHRUMP COMMUNITY HOSPITAL		0.0130	-	-
PAHRUMP LIBRARY DISTRICT	112,205.30	0.0130	113,663.97	9,472.00
PAHRUMP SWIM POOL GID	65,638.74	0.0130	66,492.04	5,541.00
SMOKY VALLEY LIBRARY DISTRICT	28,543.06	0.0130	28,914.12	2,409.51
TONOPAH LIBRARY DISTRICT	2,985.00	0.0130	3,023.81	251.98
<b>TOTAL NYE COUNTY</b>	<b>15,276,417.31</b>		<b>15,475,010.74</b>	1,289,584.23
<b>THE COUNTY OF PERSHING LOCAL GOVERNMENTS</b>				
PERSHING COUNTY	2,155,008.84	0.0130	2,183,023.96	181,918.66
LOVELOCK	403,871.28	0.0130	409,121.61	34,093.47
<b>SPECIAL DISTRICTS</b>				
PERSHING COUNTY HOSPITAL DISTRICT	280,716.02	0.0130	284,365.33	23,697.11
<b>TOTAL PERSHING COUNTY</b>	<b>2,839,596.14</b>		<b>2,876,510.89</b>	239,709.24

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	<b>PROJECTED FY 17 ALLOCATION</b>	<b>FY 16 CPI= 0.0130</b>	<b>FY 18 BASE ALLOCATION</b>	<b>FY 18 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF STOREY LOCAL GOVERNMENTS</b>				
STOREY COUNTY	2,639,373.66	0.0130	2,673,685.51	222,807.13
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	912.06	0.0130	923.92	76.99
<b>TOTAL STOREY COUNTY</b>	<b>2,640,285.72</b>		<b>2,674,609.43</b>	222,884.12
<b>THE COUNTY OF WASHOE ENTERPRISE DISTRICTS</b>				
SUN VALLEY WATER AND SANITATION GID	131,943.96		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.40		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER	9,029.52		9,029.55	752.46
<b>LOCAL GOVERNMENTS</b>				
WASHOE COUNTY	101,293,302.32	0.0130	102,610,115.25	8,550,842.94
RENO	59,691,364.76	0.0130	60,467,352.50	5,038,946.04
SPARKS	24,075,255.73	0.0130	24,388,234.05	2,032,352.84
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	193,030.86	0.0130	195,540.26	16,295.02
INCLINE VILLAGE GID	1,304,832.42	0.0130	1,321,795.24	110,149.60
NORTH LAKE TAHOE FIRE PROTECTION	3,599,501.15	0.0130	3,646,294.66	303,857.89
PALOMINO VALLEY GID	330,178.84	0.0130	334,471.16	27,872.60
TRUCKEE MEADOWS FIRE PROTECTION	7,654,150.29	0.0130	7,753,654.24	646,137.85
*TMFP & SFFP have consolidated				
<b>TOTAL WASHOE COUNTY</b>	<b>198,346,483.25</b>		<b>200,922,324.21</b>	16,743,527.02
total w/out enterprise	198,141,616.37			

PRELIMINARY ESTIMATE - FISCAL YEAR 2017-18  
 NRS 360.600 through NRS 360.740

	<b>PROJECTED FY 17 ALLOCATION</b>	<b>FY 16 CPI= 0.0130</b>	<b>FY 18 BASE ALLOCATION</b>	<b>FY 18 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY	3,013,584.47	0.0130	3,052,761.06	254,396.76
ELY	1,250,026.90	0.0130	1,266,277.25	105,523.10
LUND	15,801.37	0.0130	16,006.79	1,333.90
MCGILL	90,736.70	0.0130	91,916.28	7,659.69
RUTH	43,430.28	0.0130	43,994.87	3,666.24
<b>SPECIAL DISTRICTS</b>				
WHITE PINE HOSPITAL DISTRICT	356,391.09	0.0130	361,024.17	30,085.35
<b><u>TOTAL WHITE PINE COUNTY</u></b>	<b><u>4,769,970.81</u></b>		<b><u>4,831,980.43</u></b>	402,665.04

### CPI Calculation

<b>5 year average</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
1.3%	1.3%	0.1%	1.6%	1.5%	2.1%	3.2%	1.6%

All Urban Consumers - (CPI-U) All Items

\*Use average % change year over year from <http://www.bls.gov/cpi/#tables>