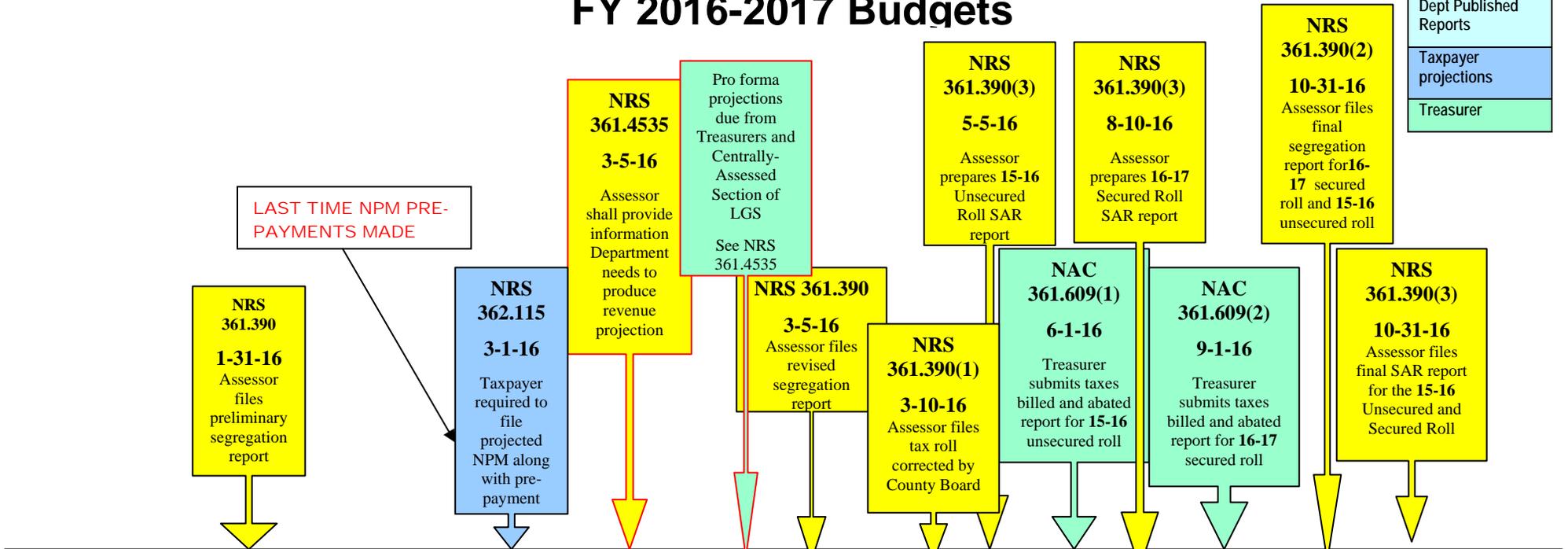


Revenue Projections Timeline

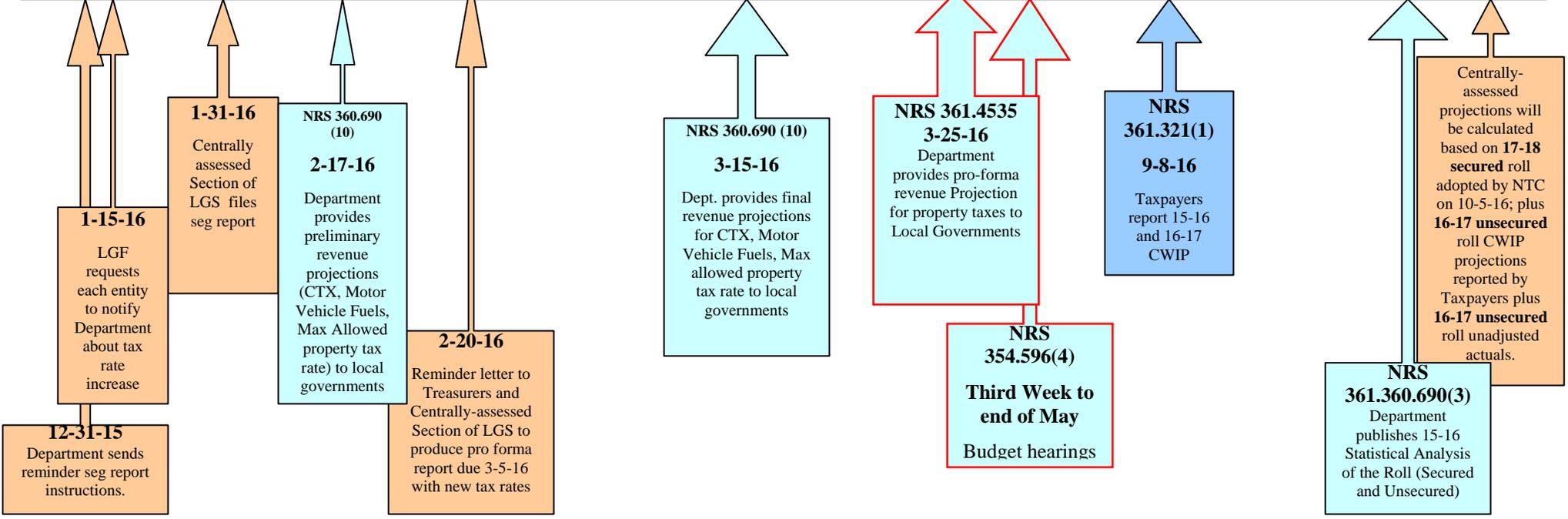
FY 2016-2017 Budgets

Assessor
Department
Dept Published Reports
Taxpayer projections
Treasurer

LAST TIME NPM PRE-PAYMENTS MADE



January | February | **March** | May | June | September | October | December



12-31-15
Department sends reminder seg report instructions.

1-15-16
LGF requests each entity to notify Department about tax rate increase

1-31-16
Centrally assessed Section of LGS files seg report

2-17-16
NRS 360.690 (10)
Department provides preliminary revenue projections (CTX, Motor Vehicle Fuels, Max Allowed property tax rate) to local governments

2-20-16
Reminder letter to Treasurers and Centrally-assessed Section of LGS to produce pro forma report due 3-5-16 with new tax rates

3-15-16
NRS 360.690 (10)
Dept. provides final revenue projections for CTX, Motor Vehicle Fuels, Max allowed property tax rate to local governments

3-25-16
NRS 361.4535
Department provides pro-forma revenue Projection for property taxes to Local Governments

Third Week to end of May
NRS 354.596(4)
Budget hearings

9-8-16
NRS 361.321(1)
Taxpayers report 15-16 and 16-17 CWIP

NRS 361.360.690(3)
Department publishes 15-16 Statistical Analysis of the Roll (Secured and Unsecured)

Centrally-assessed projections will be calculated based on **17-18 secured roll** adopted by NTC on 10-5-16; plus **16-17 unsecured roll CWIP** projections reported by Taxpayers plus **16-17 unsecured roll unadjusted actuals.**