# [Insert Entity Letterhead Here]

Nevada Departm	ent of Taxation
1550 College Pa	rkway, Suite 115
Carson City, NV	89706-7937

		herewith submits	the (TENTATIVE) (FIN	NAL) budget for the
fiscal year ending	June 30, 2017			
This budget contains	funds, inclue	ding Debt Service, requiring p	property tax revenues totalir	ng \$
	omputed herein are based on ased by an amount not to exc		state computed revenue lin final computation requires,	
This budget contains proprietary f	government unds with estimated expenses			and
Copies of this budget ha Government Budget and	ave been filed for public record d Finance Act).	and inspection in the offices	enumerated in NRS 354.5	96 (Local
CERTIFICATION		APPI	ROVED BY THE GOVERN	ING BOARD
١	(Print Name)			
	(Title) Il applicable funds and financi of this Local Government are	al		
Signed				
Dated:				
SCHEDULED PUBLIC	HEARING:			
Date and Time			Publication Date	
Place:				
				Page: Schedule 1

# Budget Summary for

Schedule S-1

			FUND TYPES AND TRUST FUNDS		
REVENUES	ACTUAL PRIOR YEAR 06/30/15 (1)	ESTIMATED CURRENT YEAR 06/30/16 (2)	BUDGET YEAR 06/30/17 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/17	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES	(1)	(2)	(3)	(4)	(5)
Property Taxes	\$	\$	\$	\$	\$
Other Taxes					
Licenses and Permits					
Intergovernmental Resources					
Charges for Services					
Fines and Forfeits					
Miscellaneous					
TOTAL REVENUES					
EXPENDITURES-EXPENSES					
General Government					
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES					
Excess of Revenues over (under)					
Expenditures-Expenses					

Budget Summary for Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS							
	ACTUAL PRIOR YEAR 06/30/15 (1)	ESTIMATED CURRENT YEAR 06/30/16 (2)	BUDGET YEAR 06/30/17 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/17 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)			
OTHER FINANCING SOURCES (USES):								
Proceeds of Long-term Debt								
Sales of General Fixed Assets								
On earlier Transform (in)								
Operating Transfers (in)								
Operating Transfers (out)								
TOTAL OTHER FINANCING SOURCES (USES)								
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					xxxxxxxxxxxxx			
FUND BALANCE JULY 1, BEGINNING OF YEAR				*****	****			
Prior Period Adjustments				XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			
Residual Equity Transfers				XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			
FUND BALANCE JUNE 30, END OF YEAR				****	****			
TOTAL ENDING FUND BALANCE				****	*****			

#### FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 06/30/15	ENDING 06/30/16	ENDING 06/30/17
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)		
SOURCE OF POPULATION ESTIMATE*		
Assessed Valuation (Secured and Unsecured Only)		
Net Proceeds of Mines		
TOTAL ASSESSED VALUE		
TAX RATE		
General Fund		
Special Revenue Funds		
Capital Projects Funds		
Debt Service Funds		
Enterprise Fund		
Other		
TOTAL TAX RATE		

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

#### PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(1)	(2)	ALLOWED	(4)	TOTAL PREABATED	AD VALOREM	BUDGETED
	ALLOWED		AD VALOREM REVENUE	TAX RATE	AD VALOREM REVENUE	TAX ABATEMENT	AD VALOREM
	TAX RATE	ASSESSED VALUATION	[(1) X (2)/100]	LEVIED	[(2)X(4)/100]	[(5)-(7)]	REVENUE WITH CAP
OPERATING RATE:	notiotie		[(1) / (2), 100]				
A. PROPERTY TAX Subject to							
Revenue Limitations							
B. PROPERTY TAX Outside							
Revenue Limitations:							
Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition							
(NRS 354.59815)							
G. Youth Services Levy							
(NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE							
OVERRIDES							
M. SUBTOTAL A, C, L							
N. Debt							
O. TOTAL M AND N							

(Local Government) SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Fiscal Year 2016-2017

#### PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [ <b>(2, line A</b> )X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [( <b>2</b> , <b>line B</b> ) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations								****	
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					*****				
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L									
N. Debt									
O. TOTAL M AND N									

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

## SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

#### Budget For Fiscal Year Ending June 30, 2017

## Budget Summary for

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	(*)	(-/	(-)	(-)	(-)	(-)	(*)	(-)
DEBT SERVICE								
Subtotal Governmental Fund Types,								
Expendable Trust Funds								
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	xxxxxxxxxx				xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx

#### SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2017

Budget Summary for

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-								
<u> </u>									
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS									

\* FUND TYPES: R - Special Revenue

C - Capital Projects

D - Debt Service

T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

#### SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2017

Budget Summary for

(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	<u>OPERATING TR</u> IN (5)	ANSFERS OUT(6)	NET INCOME (7)
TOTAL								

\* FUND TYPES: E - Enterprise

I - Internal Service

N - Nonexpendable Trust

\*\* Include Depreciation

FORM 4404LGF

Page: \_\_\_\_\_ SCHEDULE A-2

	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/17
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE	FINAL

	(1)	(2)	(3)	(4)
	(')		BUDGET YEAR	ENDING 06/30/17
	ACTUAL PRIOR	ESTIMATED		
<u>REVENUES</u>	YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
<u>REVEROED</u>	6/30/2015	6/30/2016	APPROVED	APPROVED
SUBTOTAL REVENUE ALL SOURCES				
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt Other				
Other				
-				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers		ļ		
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				

	(1)	(2)	(3)	(4)
	(.)		BUDGET YEAR	ENDING 06/30/17
		ESTIMATED		
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
	6/30/2015	6/30/2016	APPROVED	APPROVED
		1	1	
FUNCTION SUBTOTAL				
			1	

FUNCTION

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/17
		ESTIMATED		
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2015	6/30/2016	APPROVED	APPROVED
PAGE FUNCTION SUMMARY				
General Government				
Judicial				
Public Safety				
Public Works				
Sanitation				
Health				
Welfare				
Culture and Recreation				
Community Support Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS				
OTHER USES:				
CONTINGENCY (Not to exceed 3% of				
Total Expenditures all Functions)				
Operating Transfers Out (Schedule T)				
I	-			
TOTAL EXPENDITURES AND OTHER USES	5			
ENDING FUND BALANCE:				
TOTAL GENERAL FUND			1	1
COMMITMENTS AND FUND BALANCE				
COMMITTIVIENTS AND FUND BALAINCE				

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE GENERAL FUND - ALL FUNCTIONS

$(4) \qquad (2) \qquad (2) \qquad (4)$				
	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/17
	ACTUAL PRIOR	ESTIMATED CURRENT	BOBGETTEAK	
REVENUES	YEAR ENDING 6/30/2015	YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
			1	
Subtotal				
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Drier Deried Adjustments				
Prior Period Adjustments Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				

SCHEDULE B \_\_\_\_\_

FUND\_\_\_\_\_

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/17
	ACTUAL PRIOR	CURRENT		
EXPENDITURES	YEAR ENDING 6/30/2015	YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
	0/30/2013	0/30/2010	AFFROVED	AFFROVED
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3%				
of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE				

SCHEDULE B \_\_\_\_\_

FUND\_\_\_\_

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR	ENDING 06/30/17
REVENUES	YEAR ENDING 6/30/2015	YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Subtotal				
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES				
<b>EXPENDITURES</b>				
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE				

SCHEDULE B \_\_\_\_\_

-

FUND\_\_\_\_

	(1)	(2)	(3) (4)		
	(1)		BUDGET YEAR	ENDING 06/30/17	
		ESTIMATED			
REVENUES	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL	
REVENCES	6/30/2015	6/30/2016	APPROVED	APPROVED	
	-				
Subtotal					
OTHER FINANCING SOURCES (Specify):					
Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Prior Period Adjustment(s)					
Residual Equity Transfers	<u> </u>				
TOTAL BEGINNING FUND BALANCE	+				
TOTAL AVAILABLE RESOURCES					

THE ABOVE DEBT IS REPAID BYOPERATING RESOURCES

	(1)	(2)	(3)	(4)
				ENDING 06/30/17
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
EXPENDITURES AND RESERVES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
Туре:	6/30/2015	6/30/2016	APPROVED	APPROVED
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Туре:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Туре:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify) Subtotal				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Туре:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE				

THE ABOVE DEBT IS REPAID BYOPERATING RESOURCES

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT		ENDING 06/30/17
REVENUES	YEAR ENDING 6/30/2015	YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
OTHER FINANCING SOURCES (Specify): Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s) Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				

THE ABOVE DEBT IS REPAID BY PROPERTY TAX (DEBT RATE

	(1)	(2)		
	ACTUAL PRIOR	ESTIMATED CURRENT		ENDING 06/30/17
EXPENDITURES AND RESERVES	YEAR ENDING 6/30/2015	YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Type:	0/30/2013	0/30/2010	AFFROVED	AFFROVED
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Туре:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Туре:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Туре:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE				

THE ABOVE DEBT IS REPAID BY PROPERTY TAX (DEBT RATE

	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/17
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Total Operating Revenue OPERATING EXPENSE				
Depreciation/Amortization				
Total Operating Expense				
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned				
Property Taxes				
Subsidies Consolidated Tax				
Consolidated Tax				
Total Nonoperating Revenues				
NONOPERATING EXPENSES				
Total Nonoperating Expenses				
Net Income before Operating Transfers				
Operating Transfers (Schedule T)				
In Out				
Net Operating Transfers				
NET POSITION				

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND\_\_\_\_

PROPRIETARY FUND	(1)	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/17		
	ACTUAL PRIOR YEAR ENDING 6/30/2015		TENTATIVE APPROVED	FINAL APPROVED	
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
<ul> <li>a. Net cash provided by (or used for) operating activities</li> </ul>					
3. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:					
<ul> <li>b. Net cash provided by (or used for) noncapital financing activities</li> </ul>					
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:					
<ul> <li>Net cash provided by (or used for) capital and related financing activities</li> </ul>					
D. CASH FLOWS FROM INVESTING ACTIVITIES:					
d. Net cash provided by (or used in)					
investing activities IET INCREASE (DECREASE) in cash and					
ash equivalents (a+b+c+d) CASH AND CASH EQUIVALENTS AT					
JULY 1, 20xx CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx					

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND \_\_\_\_\_\_

.

#### ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS, MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

- 1 General Obligation Bonds
- 2 G.O. Revenue Supported Bonds
- 3 G.O. Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing

- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
  - 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			ORIGINAL		FINAL		BEGINNING OUTSTANDING	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/17		(9)+(10)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	AMOUNT OF ISSUE	ISSUE DATE	PAYMENT DATE	INTEREST RATE	BALANCE 7/1/2016	INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE										

SCHEDULE C-1 - INDEBTEDNESS

(Local Government)

Budget Fiscal Year 2016-2017

#### Last Revised 01/13/2016

Transfer Schedule for Fiscal Year 2016-2017

	TRA	NSFERS IN			T R A N S	FERS OUT	
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND							
				1			
				┥┝			
				-			
				1			
				] [			
UBTOTAL				╡┝			
PECIAL REVENUE FUNDS				┥┝			
				-			
				1			
				] [			
				╡┝			
				4 -			
				4 -			
				1			
				] [			
				╡┝			
	<u> </u>			┨┝			
				┥┝			
				1			
				1			
UBTOTAL				1			

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2016-2017

	TRA		TRANSFERS OUT				
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND							
				_			
				-		_	
SUBTOTAL				-			
XPENDABLE TRUST FUNDS							
				-			
	_						
EBT SERVICE							
				-			
				$\dashv$			
				$\dashv$			
SUBTOTAL				┥ ┝─			

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

#### Transfer Schedule for Fiscal Year 2016-2017

	T R	ANSFERS IN		TR	ANSFERS OUT	,
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
				1		
SUBTOTAL						
INTERNAL SERVICE						
				·		
SUBTOTAL				· · · · · · · · · · · · · · · · · · ·		
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
SUDIVIAL						
TOTAL TRANSFERS						

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

# LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature:	79th Session: F	ebruary 6. 2017 to	June 5, 2017

1. Activity:	
2. Funding Source:	
3. Transportation	\$
4. Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to lobbyists	\$
7. Entertainment	\$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$
Total	\$

Budget Year 2016-2017

Page: \_\_\_\_\_ Schedule 30

Entity:

# SCHEDULE OF EXISTING CONTRACTS

Budget Year 2016 - 2017

Local Government: Contact: E-mail Address:					
Daytime Telephone:					Total Number of Existing Contracts:
	Effective	Termination	Proposed	Proposed	

		Effective Date of	Date of	Expenditure	Proposed Expenditure	
Line	Vendor	Contract	Contract	FY 2016-17	FY 2017-18	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

Page: \_\_\_\_\_ Schedule 31

# SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2016 - 2017

Local Government:

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Privatization Contracts:

Line 1	Vendor	Effective Date of Contract	Termination Date of Contract		Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
2				 					
3									
4									
5									
6									
7									
8	Total								

Attach additional sheets if necessary.

Nevada Department of Taxation	RATES ENTERED			
Local Government Finance CHECKLIST FOR TENTATIVE BUDGET REVIEW GENERAL (Used for Counties, Cities, Towns that levy taxes)	Operating Rate Voter Approve Legislative Debt Service		0.0000 0.0000 0.0000 0.0000	
Entity:				
Reviewed by:	TOTAL		0.0000	
Date:				
GENERAL QUESTIONS	Yes	No	N/A	
Have appropriate schedules been filed?				
Have any new funds been created?				
If yes, list below in NOTES and were the creating resolutions submitted to Local Government Finance?				
The 2nd paragraph of the transmittal form relates to property tax revenues. Does the dollar amount agree with Line 1, Column 3, of Schedule S-1?				
The 4th paragraph of the transmittal form relates to expenditures and proprietary expenses. Do the amounts shown agree with total expenditures (Column 3) and total expenses (Column 4) lines of Schedule S-1, less contingencies?				
Is the certification letter signed? (NAC 354.140) (Note: Signatures of a majority of all members of the governing board required on the <i>final</i> budget)				
Are the publication and public hearing dates correct? (See calendar of events. Per NRS 354.596, not less than 7 nor more than 14 days.)				
Does the budget include an explanation for a general fund ending fund balance less than 4% of the total actual prior year expenditures (pursuant to NAC 354.650)?				
Is a budget message filed for Counties and Cities?				
Does the budget include the Lobbying Expense Estimate (form 30)?This formis to be submitted only for legislative years.2016 is not a legeslative year.				
Are forms 31and/or 32 included with the budget documents?				
NOTES:				
SCHEDULE S-1 (COUNTIES & CITIES ONLY)	Yes	No	N/A	
Do the total revenues, other financing sources (including operating transfers in), and beginning fund balances in Column 3, agree with Column 8, Schedule A?				
Does the beginning fund balance, Column 3, agree with Column 1 total, Schedule A?				
Do total expenditures, operating transfers out, and ending fund balance, Column 3, agree with Column 8 total, Schedule A-1?				

SCHEDULE S-1 (continued)	Yes	No	N/A
Does the ending fund balance in Column 3, agree with Column 7, Schedule A-1?			
Does the excess of revenues over (under) expenses in Column 4 agree with Column 7, less operating transfers in and out, Schedule A-2?			
NOTES:			
SCHEDULE S-2	Yes	No	N/A
Is employment by function entered for each time period?			
Are assessed values correctly entered for each time period? Verify prior and current year with the Redbook; Budget year with Revenue Projection, Part A (Check NPM.)			
Do the total tax rates for operating and debt agree with the Tax Rate Book for Actual Prior Year and Estimated Current Year and with Schedule A for the Budget Year?			
Are populations entered for each time period?			
Is the source indicated?			
NOTES:			
SCHEDULE S-3	Yes	No	N/A
Are the correct tax rates recorded in Column 1? (Revenue Projection, Column 11)			
Are correct assessed values recorded in Column 2? (Revenue Projection, Column 4)			
Do assessed values agree with Schedule S-2 and final revenue projections? ( <i>Revenue Projections, Column 5</i> )			

Are the correct ad valorem revenue amounts recorded in Column 3? ( <i>Revenue Projection, Column 8</i> )
Does the total in Column 7 agree with the total in Column 3, Budget Schedule A?
Is the Net Proceeds of Minerals (NPM) recorded correctly?

Check the Supplemental City-County Relief Tax (SCCRT) loss rate. Is the tax rate and	
revenue equal to or less than the revenue projection? (Revenue Projection, Part A,	
Column 26 & 27)	

\*\*Is the Total Total close to the proforma projection? If not is there an explanation?\*\*

NOTES:

SCHEDULE A	Yes	Νο	N/A
Do entries in Column 1 agree with beginning balances in all funds?			
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3?			
Does Column 3 total (less debt service not applicable to maximum) agree with the total of Column 7 on Schedule S-3?			
Does total Column 7 on Schedule A plus Column 5 on Schedule A-2 agree with transfers in column on Schedule T?			
Does the schedule foot and crossfoot?			
NOTES:			
SCHEDULE A-1	Yes	No	N/A
SCHEDULE A-1 Does total Column 6 on Schedule A-1 plus Column 6 on Schedule A-2 agree with transfers out column on Schedule T?	Yes	No	N/A
Does total Column 6 on Schedule A-1 plus Column 6 on Schedule A-2 agree with		No	N/A
Does total Column 6 on Schedule A-1 plus Column 6 on Schedule A-2 agree with transfers out column on Schedule T?		No	N/A
Does total Column 6 on Schedule A-1 plus Column 6 on Schedule A-2 agree with transfers out column on Schedule T? Do entries in Columns 7 and 8 agree with ending balances and totals in all funds?		No	N/A
Does total Column 6 on Schedule A-1 plus Column 6 on Schedule A-2 agree with transfers out column on Schedule T? Do entries in Columns 7 and 8 agree with ending balances and totals in all funds? Does the schedule foot and crossfoot?		No	N/A
Does total Column 6 on Schedule A-1 plus Column 6 on Schedule A-2 agree with transfers out column on Schedule T? Do entries in Columns 7 and 8 agree with ending balances and totals in all funds? Does the schedule foot and crossfoot? Do totals in Column 8 and Total Totals on Schedules A and A-1 agree?		No	N/A

Schedule A-2?	
Net income is the result of Columns (1+3+5)-(2+4+6). Is Column 7 correct?	
NOTES:	

Does the net income for each fund agree with the net income figures listed on

SCHEDULES B	Yes	No	N/A
Do Actual Prior Year total revenues, expenditures, and beginning and ending fund balances, for each fund, agree with the audit?			
Are all the funds in the audit included in the budget?			
Has entity followed revenue classification as per budget instructions?			
Has entity followed expenditure function and activity reporting as per budget instructions?			
Has entity subtotaled and totaled all expenditures by activity within a function per budget instructions?			
Has entity budgeted:			
One amount for total salary and wages?			
One amount for employee benefits?			
One amount for services and supplies?			
One amount for capital outlay as per budget instructions?			
Do ending fund balances carry forward as beginning fund balances for the next year?			
If not, is there an explanation?			
Do total resources agree with total fund commitments and fund balance?			
Are budgeted contingencies for governmental funds three percent or less of expenditures, excluding transfers? (NRS 354.608)			
Does any governmental fund show a budgeted deficit? [NRS 354.598 (5)]			
Has a separate Capital Projects Fund been established to show for the five cent Capital Projects Levy (applies to Counties, Cities and Towns)?			
NOTES:			
DEBT - SCHEDULES C AND C-1	Yes	No	N/A
Are lease payments identifiable in appropriate fund?			
For debt requiring ad valorem taxes:			
Do the debt requirements for the fiscal year compare to the audit report?			
Will the expiration of any debt issued allow for a reduction in debt rate?			
Are reserves at June 30 equal to one year or less of debt requirements for the fiscal year or is an explanation of bond covenant attached? (NAC 354.650)			

DEBT - SCHEDULES C AND C-1 (continued)	Yes	No	N/A
Calculate the debt tax rate. (Attach the tape to the back of this page.) Does this rate equal the rate of Schedule A?			
Do general obligation types of debt compare with the audit or indebtedness report?			
Is debt that is directly being paid from proprietary funds and trust funds listed on the Schedule C-1?			
Do the principal and the interest requirements on Schedule C-1 agree with the principal and interest payments budgeted in the debt service or other fund?			
Do all debt issues reflected on Schedule C-1, or elsewhere in the budget, agree with approvals (if necessary) from the Department? (Watch for lease stacking.)			
NOTES:			
SCHEDULES F-1 AND F-2	Yes	No	N/A
Do Actual Prior Year total revenues and expenditures agree with the audit?			
Do any proprietary funds have a negative rnet position on balance shown in the audit?			
Have the total cash and cash equivalents been budgeted in a <u>positive</u> position at the end of the year?			
Has depreciation been shown as an expense? (If not, check the audit report)			
NOTES:			
SCHEDULE T	Yes	No	N/A
Is Schedule T prepared in accordance with example in budget instructions?			
Does total transfers agree with Schedule S-1?			
NOTES:			

COUNTIES ONLY	Yes	Νο	N/A
Is a regional street and highway fund established? (NRS 373.110)			
Is agriculture extension support (ad valorem plus supplemental city/county relief tax or operating transfer in) equivalent to one cent? [NRS 549.020 (2)]			
If more (not greater than five cents), is there a resolution supporting it?			
County Indigent Funds:			
Indigent fund tax support:	Ver	Ne	NIZA
For counties with a population of 400,000 or more:	Yes	No	N/A
Is the indigent fund tax rate or support (ad valorem plus supplemental city/county relief tax) not more than the rate levied in 1970-71? (NRS 428.050)			
For counties with a population of 400,000 or less:			
Is the amount allocated (check against current fiscal year final budget for previous year allocation) within the 104.5 percent limitation? (NRS 428.295)			
Can this indigent levy be accounted for clearly in a fund or as a separate line item?			
Is the indigent rate levied for automobile accidents at the rate authorized by NACO? (NRS 428.185)			
Did the county establish a separate fund for accident indigent?			
If not, is it accounted for clearly in another fund or as a separate line item?			
Is the six to ten cent levy in the indigent fund for medical assistance correctly reduced by the fund balance remaining in the fund? (NRS 428.285)			
NOTES:			

Nevada Department of Taxation	F	RATES ENTERE	D
Local Government Finance CHECKLIST FOR TENTATIVE BUDGET REVIEW CONDENSED Entity:	Operating Rat Voter Approve Legislative Debt Service		0.0000 0.0000 0.0000 0.0000
			0.0000
Reviewed by:	TOTAL		0.0000
Date:			
GENERAL QUESTIONS	Yes	No	N/A
Have appropriate schedules been filed?			
The 2nd paragraph of the transmittal form relates to property tax revenues. Does the dollar amount agree with the Total Line, Column 3, of Schedule A?			
The 4th paragraph of the transmittal form relates to expenditures and proprietary expenses. Do the amounts shown agree with total expenditures (Columns 1-4) Schedule A-1 and total expenses (Columns 2 & 4) of Schedule A-2?			
Is the certification letter signed? (NAC 354.140) (Note: Signatures of a majority of all members of the governing board required on the <i>final</i> budget)			
Are the publication and public hearing dates correct? (See calendar of events. Per NRS 354.596, not less than 7 nor more than 14 days.)			
Does the budget include an explanation for a general fund ending fund balance less than 4% of the total actual prior year's expenditures (pursuant to NAC 354.650)?			
Does the budget include the Lobbying Expense Estimate (Form 30)? This form isto be submitted only for legislative years.2016 is not a legeslative year.			
Does the budget include the Existing & Privatization Contract Reports (forms 31 & 32)?			
NOTES:			
SCHEDULE S-2	Yes	No	N/A
Is employment by function entered for each time period?			
Are assessed values correctly entered for each time period? Verify prior and current year with the Redbook; Budget year with Revenue Projection, Part A (Check NPM.)			
Do the total tax rates for operating and debt agree with the Tax Rate Book for Actual Prior Year and Estimated Current Year and with Schedule A for the Budget Year?			
Are populations entered for each time period?			
Is the source indicated?			
NOTES:			

SCHEDULE S-3 (Not required if does not levy tax)	Yes	Νο	N/A
Are the correct tax rates recorded in Column 1? (Revenue Projection, Column 11)			
Are correct assessed values recorded in Column 2? (Revenue Projection, Column 4)			
Do assessed values agree with Schedule S-2 and final revenue projections? ( <i>Revenue Projections, Column 5</i> )			
Are the correct ad valorem revenue amounts recorded in Column 3? ( <i>Revenue Projection, Column 8</i> )			
Does the total in Column 5 agree with the total in Column 3, Schedule A?			
Is the Net Proceeds of Minerals (NPM) recorded correctly?			
Check the Supplemental City-County Relief Tax (SCCRT) loss rate. Is the tax rate and revenue equal to or less than the revenue projection? ( <i>Revenue Projection, Part A, Column 26 &amp; 27</i> )			
**Is the Total Total <i>close</i> to the proforma projection? If not is there an explanation?**			
NOTES:			
SCHEDULE A	Yes	No	N/A
Do entries in Column 1 agree with beginning balances in all funds?			
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3?			
Does Column 3 total (less debt service not applicable to maximum) agree with the total of Column 5 on Schedule S-3?			
Does total Column 7 on Schedule A plus Column 5 on Schedule A-2 agree with transfers in column on Schedule T?			
Does the schedule foot and crossfoot?			
NOTES:			
SCHEDULE A-1	Yes	No	N/A
Does total Column 6 on Schedule A-1 plus Column 6 on Schedule A-2 agree with transfers out column on Schedule T?			
Do entries in Columns 7 and 8 agree with ending balances and totals in all funds?			
Does the schedule foot and crossfoot?			
Do totals in Column 8 and Total Totals on Schedules A and A-1 agree?			
NOTES:			

SCHEDULE A-2	Yes	No	N/A
Does the net income for each fund agree with the net income figures listed on Schedule A-2?			
Net income is the result of Columns (1+3+5)-(2+4+6). Is Column 7 correct?			
NOTES:			
SCHEDULES B	Yes	No	N/A
Do Actual Prior Year total revenues, expenditures, and beginning and ending fund balances, for each fund, agree with the audit?			
Are all the funds in the audit included in the budget?			
Has entity followed revenue classification as per budget instructions?			
Has entity followed expenditure function and activity reporting as per budget instructions?			
Has entity subtotaled and totaled all expenditures by activity within a function per budget instructions?			
Has entity budgeted:			
One amount for total salary and wages?			
One amount for employee benefits?			
One amount for services and supplies?			
One amount for capital outlay as per budget instructions?			
Do ending fund balances carry forward as beginning fund balances for the next year?			
If not, is there an explanation?			
Do total resources agree with total fund commitments and fund balance?			
Are budgeted contingencies for governmental funds three percent or less of expenditures, excluding transfers? (NRS 354.608)			
Does any governmental fund show a budgeted deficit? [NRS 354.598 (5)]			
NOTES:			

DEBT - SCHEDULES C AND C-1	Yes	No	N/A
Are lease payments identifiable in appropriate fund?			
For debt requiring ad valorem taxes:			
Do the debt requirements for the fiscal year compare to the audit report?			
Will the expiration of any debt issues allow for a reduction in debt rate?			
Are reserves at June 30, one year or less of debt requirements for the fiscal year or is an explanation of bond covenant attached? (NAC 354.650)			
Calculate the debt tax rate. (Attach the tape to the back of this page.) Does this rate equal the rate of Schedule A?			
Do general obligation types of debt compare with the audit or indebtedness report?			
Is debt that is directly being paid from proprietary funds and trust funds listed on the Schedule C-1?			
Do the principal and the interest requirements on Schedule C-1 agree with the principal and interest payments budgeted in the debt service or other fund?			
Do all debt issues reflected on Schedule C-1, or elsewhere in the budget, agree with approvals (if necessary) from the Department? (Watch for lease stacking.)			
NOTES:			
SCHEDULES F-1 AND F-2	Yes	No	N/A
Do Actual Prior Year total revenues and expenditures agree with the audit?			
Do any proprietary funds have a negative retained earnings shown in the audit?			
Have the total cash and cash equivalents been budgeted in a <u>positive</u> position at the end of the year?	_		
Has depreciation been shown as an expense? (If not, check the audit report)			
Has depreciation been shown as an expense? (If not, check the audit report) NOTES:			
	Yes	No	□ 
NOTES:	Yes	No	N/A
NOTES: SCHEDULE T	Yes	□ No □	N/A
NOTES: SCHEDULE T Is Schedule T prepared in accordance with example in budget instructions?	Yes	□ <b>No</b> □	N/A

Nevada Department of Taxation Local Government Finance		RATES ENTERE	)
CHECKLIST FOR FINAL BUDGET REVIEW EXEMPT DISTRICTS (same as Condensed except this is for the "Final") Entity:	Operating R Voter Approv Legislative Debt Service	ved	0.0000 0.0000 0.0000 0.0000 0.0000
Reviewed by:	TOTAL		0.0000
Date:	TOTAL		0.0000
GENERAL QUESTIONS	Yes	Νο	N/A
Have appropriate schedules been filed?			
The 2nd paragraph of the transmittal form relates to property tax revenues. Does the dollar amount agree with the Total Line, Column 3, of Schedule A?			
The 4th paragraph of the transmittal form relates to expenditures and proprietary expenses. Do the amounts shown agree with total expenditures (Columns 1-4) Schedule A-1 and total expenses (Columns 2 & 4) of Schedule A-2?			
Is the certification letter signed? (NAC 354.140) (Note: Signatures of a majority of all members of the governing board required on the <i>final</i> budget)			
Are the publication and public hearing dates correct? (See calendar of events. Per NRS 354.596, not less than 7 nor more than 14 days.)			
Does the budget include an explanation for a general fund ending fund balance less than 4% of the total actual prior year expenditures (pursuant to NAC 354.650)?			
Does the budget include the Lobbying Expense Estimate (Form 30)? This form isto be submitted only for legislative years.2016 is not a legeslative year.NOTES:			
SCHEDULE S-2	Yes	No	N/A
Is employment by function entered for each time period?			
Are assessed values correctly entered for each time period? Verify prior and current year with the Redbook; Budget year with Revenue Projection, Part A (Check NPM.)			
Do the total tax rates for operating and debt agree with the Tax Rate Book for Actual Prior Year and Estimated Current Year and with Schedule A for the Budget Year?			
Are populations entered for each time period?			
Is the source indicated?			
NOTES:			

SCHEDULE S-3 (Not required if does not levy tax)	Yes	Νο	N/A
Are the correct tax rates recorded in Column 1? (Revenue Projection, Column 11)			
Are correct assessed values recorded in Column 2? (Revenue Projection, Column 4)			
Do assessed values agree with Schedule S-2 and final revenue projections? ( <i>Revenue Projections, Column 5</i> )			
Are the correct ad valorem revenue amounts recorded in Column 3? ( <i>Revenue Projection, Column 8</i> )			
Does the total in Column 5 agree with the total in Column 3, Schedule A?			
Is the Net Proceeds of Minerals (NPM) recorded correctly?			
Check the Supplemental City-County Relief Tax (SCCRT) loss rate. Is the tax rate and revenue equal to or less than the revenue projection? ( <i>Revenue Projection, Part A, Column 26 &amp; 27</i> ) **Is the Total Total <i>close</i> to the proforma projection? If not is there an explanation?**			
NOTES:			
SCHEDULE A	Yes	No	N/A
Do entries in Column 1 agree with beginning balances in all funds?			
Do entries in Column 1 agree with beginning balances in all funds? Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3?			
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4			
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3? Does Column 3 total (less debt service not applicable to maximum) agree with the			
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3? Does Column 3 total (less debt service not applicable to maximum) agree with the total of Column 5 on Schedule S-3? Does total Column 7 on Schedule A plus Column 5 on Schedule A-2 agree with			
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3? Does Column 3 total (less debt service not applicable to maximum) agree with the total of Column 5 on Schedule S-3? Does total Column 7 on Schedule A plus Column 5 on Schedule A-2 agree with transfers in column on Schedule T?			
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3? Does Column 3 total (less debt service not applicable to maximum) agree with the total of Column 5 on Schedule S-3? Does total Column 7 on Schedule A plus Column 5 on Schedule A-2 agree with transfers in column on Schedule T? Does the schedule foot and crossfoot?			
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3? Does Column 3 total (less debt service not applicable to maximum) agree with the total of Column 5 on Schedule S-3? Does total Column 7 on Schedule A plus Column 5 on Schedule A-2 agree with transfers in column on Schedule T? Does the schedule foot and crossfoot?	<ul> <li>Yes</li> </ul>	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	□ □ □ □
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3? Does Column 3 total (less debt service not applicable to maximum) agree with the total of Column 5 on Schedule S-3? Does total Column 7 on Schedule A plus Column 5 on Schedule A-2 agree with transfers in column on Schedule T? Does the schedule foot and crossfoot? NOTES:	<ul> <li>Yes</li> </ul>	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	□ □ □ □ ■ ■
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3? Does Column 3 total (less debt service not applicable to maximum) agree with the total of Column 5 on Schedule S-3? Does total Column 7 on Schedule A plus Column 5 on Schedule A-2 agree with transfers in column on Schedule T? Does the schedule foot and crossfoot? NOTES: SCHEDULE A-1 Does total Column 6 on Schedule A-1 plus Column 6 on Schedule A-2 agree with	<ul> <li>Yes</li> <li>1</li> </ul>	<ul> <li>No</li> <li>No</li> </ul>	□ □ □ □ ■ ■
Is the total operating tax rate on Schedule A equal to the total tax rate in Column 4 of Schedule S-3? Does Column 3 total (less debt service not applicable to maximum) agree with the total of Column 5 on Schedule S-3? Does total Column 7 on Schedule A plus Column 5 on Schedule A-2 agree with transfers in column on Schedule T? Does the schedule foot and crossfoot? NOTES: SCHEDULE A-1 Does total Column 6 on Schedule A-1 plus Column 6 on Schedule A-2 agree with transfers out column on Schedule T?	<ul> <li>Yes</li> <li>1</li> </ul>	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	□ □ □ □ ■ ■ ■

SCHEDULE A-2	Yes	No	N/A
Does the net income for each fund agree with the net income figures listed on Schedule A-2?			
Do totals in Column 8 and Total Totals on Schedules A and A-1 agree?			

NOTES:

SCHEDULES B	Yes	No	N/A
Do Actual Prior Year total revenues, expenditures, and beginning and ending fund balances, for each fund, agree with the audit?			
Are all the funds in the audit included in the budget?			
Has entity followed revenue classification as per budget instructions?			
Has entity followed expenditure function and activity reporting as per budget instructions?			
Has entity subtotaled and totaled all expenditures by activity within a function per budget instructions?			
Has entity budgeted:			
One amount for total salary and wages?			
One amount for employee benefits?			
One amount for services and supplies?			
One amount for capital outlay as per budget instructions?			
Do ending fund balances carry forward as beginning fund balances for the next year?			
If not, is there an explanation?			
Do total resources agree with total fund commitments and fund balance?			
Are budgeted contingencies for governmental funds three percent or less of expenditures, excluding transfers? (NRS 354.608)			
Does any governmental fund show a budgeted deficit? [NRS 354.598 (5)]			
NOTES:			

DEBT - SCHEDULES C AND C-1	Yes	No	N/A
Are lease payments identifiable in appropriate fund?			
For debt requiring ad valorem taxes:			
Do the debt requirements for the fiscal year compare to the audit report?			
Will the expiration of any debt issues allow for a reduction in debt rate?			
Are reserves at June 30 equal to one year or less of debt requirements for the fiscal year or is an explanation of bond covenant attached? (NAC 354.650)			
Calculate the debt tax rate. (Attach the tape to the back of this page.) Does this rate equal the rate of Schedule A?			
Do general obligation types of debt compare with the audit or indebtedness report?			
Is debt that is directly being paid from proprietary funds and trust funds listed on the Schedule C-1?			
Do the principal and the interest requirements on Schedule C-1 agree with the principal and interest payments budgeted in the debt service or other fund?			
Do all debt issues reflected on Schedule C-1, or elsewhere in the budget, agree with approvals (if necessary) from the Department? (Watch for lease stacking.)			
NOTES:			
SCHEDULES F-1 AND F-2	Yes	No	N/A
Do Actual Prior Year total revenues and expenditures agree with the audit?			
Do any proprietary funds have a negative retained earnings shown in the audit?			
Have the total cash and cash equivalents been budgeted in a <u>positive</u> position at the end of the year?			
Has depreciation been shown as an expense? (If not, check the audit report)			
NOTES:			
SCHEDULE T	Yes	No	N/A
Is Schedule T prepared in accordance with example in budget instructions?			
NOTES:			