



STATE OF NEVADA
DEPARTMENT OF TAXATION

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February 15, 2016

PRELIMINARY LOCAL GOVERNMENT REVENUE PROJECTIONS
FISCAL YEAR 2016-2017

Enclosed are the PRELIMINARY REVENUE PROJECTIONS FOR THE 2016-2017 FISCAL YEAR.

Please be reminded that these Preliminary Revenue Projections for FY 2016-2017 do not reflect any of the effects of abatements on property taxes. The Department recommends that each local government entity which receives property tax monitor its property tax revenues closely; and adjust its budget projections accordingly.

BE ADVISED:

The Tax Cap formula for all property other than residential property is based on the greater of the 10 year moving average of total assessed value, including net proceeds, or twice the CPI in each county. If the Tax Cap for property other than residential property is less than the Tax Cap for residential property of 3%, then residential property must also be capped at the lower rate. This year, the CPI is very low. If your county has a 10 year moving average assessed value growth of less than .2%, then it is likely the Tax Cap for your county, including residential property, will be 1.002. You may expect to receive the Preliminary Tax Cap estimate by March 1st.

NRS 361.4535 requires the Department to provide a projection of the property tax revenue for the upcoming fiscal year on or before March 25th. The Department expects the information contained in the March 25th report on projected property taxes will be useful for budgeting purposes because it will be based in part on the total expected amount of taxes after abatement for each existing property on the secured and unsecured rolls, as well as centrally assessed properties.

The information on property taxes contained in this packet may be useful with regard to establishing tax rates for funds with specified revenue dollar amounts and for establishing the maximum allowed tax rate pursuant to NRS 354.59811. Please be advised that you should take into account the effects of abatement.

Sales and Use Tax revenue has shown some improvement over the last 12 to 18 months, however the Department still believes it is appropriate to continue to take a conservative approach. Overall, statewide sales tax has been projected to show a slight growth of 2.77% for Fiscal Year 2015-2016 and a growth of 3.00% for Fiscal Year 2016-2017.

Please feel free to contact us if you have any questions regarding these projections. We are here to assist you in understanding not only the amount of projected revenue for your local government, but also the underlying assumptions and calculations used to construct the projections. Our telephone numbers and e-mail addresses are listed below.

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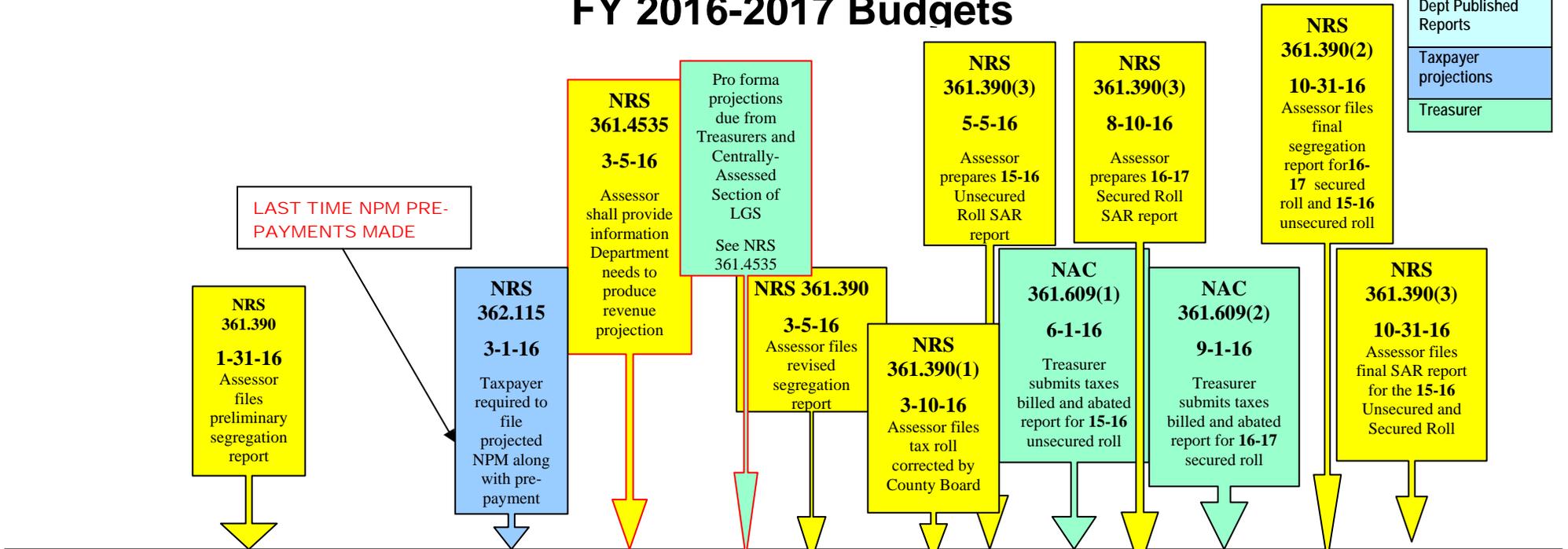
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# Revenue Projections Timeline

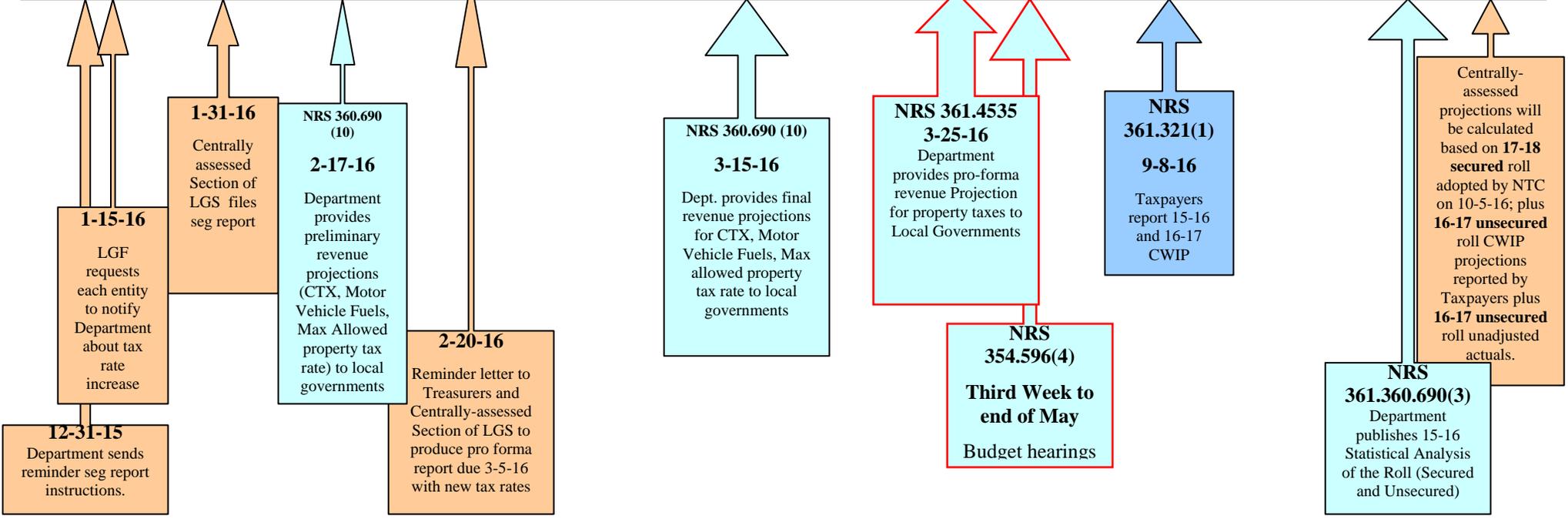
## FY 2016-2017 Budgets

Assessor
Department
Dept Published Reports
Taxpayer projections
Treasurer

LAST TIME NPM PRE-PAYMENTS MADE



January | February | **March** | May | June | September | October | December



**12-31-15**  
Department sends reminder seg report instructions.

**1-15-16**  
LGF requests each entity to notify Department about tax rate increase

**1-31-16**  
Centrally assessed Section of LGS files seg report

**2-17-16**  
Department provides preliminary revenue projections (CTX, Motor Vehicle Fuels, Max Allowed property tax rate) to local governments

**2-20-16**  
Reminder letter to Treasurers and Centrally-assessed Section of LGS to produce pro forma report due 3-5-16 with new tax rates

**3-15-16**  
Dept. provides final revenue projections for CTX, Motor Vehicle Fuels, Max allowed property tax rate to local governments

**3-25-16**  
Department provides pro-forma revenue Projection for property taxes to Local Governments

**NRS 354.596(4)**  
**Third Week to end of May**  
Budget hearings

**NRS 361.321(1)**  
**9-8-16**  
Taxpayers report 15-16 and 16-17 CWIP

**NRS 361.360.690(3)**  
Department publishes 15-16 Statistical Analysis of the Roll (Secured and Unsecured)

Centrally-assessed projections will be calculated based on **17-18 secured** roll adopted by NTC on 10-5-16; plus **16-17 unsecured** roll CWIP projections reported by Taxpayers plus **16-17 unsecured** roll unadjusted actuals.

**NRS 361.390**  
**1-31-16**  
Assessor files preliminary segregation report

**NRS 362.115**  
**3-1-16**  
Taxpayer required to file projected NPM along with pre-payment

**NRS 361.4535**  
**3-5-16**  
Assessor shall provide information Department needs to produce revenue projection

Pro forma projections due from Treasurers and Centrally-Assessed Section of LGS  
See NRS 361.4535

**NRS 361.390**  
**3-5-16**  
Assessor files revised segregation report

**NRS 361.390(1)**  
**3-10-16**  
Assessor files tax roll corrected by County Board

**NRS 361.390(3)**  
**5-5-16**  
Assessor prepares **15-16** Unsecured Roll SAR report

**NAC 361.609(1)**  
**6-1-16**  
Treasurer submits taxes billed and abated report for **15-16** unsecured roll

**NRS 361.390(3)**  
**8-10-16**  
Assessor prepares **16-17** Secured Roll SAR report

**NAC 361.609(2)**  
**9-1-16**  
Treasurer submits taxes billed and abated report for **16-17** secured roll

**NRS 361.390(2)**  
**10-31-16**  
Assessor files final segregation report for **16-17** secured roll and **15-16** unsecured roll

**NRS 361.390(3)**  
**10-31-16**  
Assessor files final SAR report for the **15-16** Unsecured and Secured Roll

**INDEX TO  
FINAL REVENUE PROJECTIONS  
FY 2016-2017**

<u>Projection</u>	<u>Page Number</u>	<u>Projection</u>	<u>Page Number</u>
A. AD VALOREM REVENUE AND TAX RATES		C. REVENUE FROM LOCAL SCHOOL SUPPORT TAX & GOVERNMENTAL SERVICES TAX	
Preliminary Assessed Value by County	A-1	Local School Support Tax	C-1
Carson City	A-2	Local School Support Tax Worksheet	C-2
Churchill County	A-6	Governmental Services Tax (Schools)	C-3
Clark County	A-10		
Douglas County	A-14	D. CONSOLIDATED TAX DISTRIBUTION	
Elko County	A-18	Revenue Summary by County	D-1
Esmeralda County	A-22	Basic City-County Relief Tax	D-3
Eureka County	A-26	Supplemental City-County Relief Tax	D-4
Humboldt County	A-30	Excise Tax (Cigarette and Liquor)	D-7
Lander County	A-34	Real Property Transfer Tax	D-8
Lincoln County	A-38	Governmental Services Tax	D-9
Lyon County	A-42	Consolidated Tax Distribution	
Mineral County	A-46	Carson City	D-10
Nye County	A-50	Churchill County	D-12
Pershing County	A-54	Clark County	D-14
Storey County	A-58	Douglas County	D-16
Washoe County	A-62	Elko County	D-18
White Pine County	A-66	Esmeralda County	D-20
		Eureka County	D-22
B. REVENUE FROM MOTOR VEHICLE FUEL TAXES		Humboldt County	D-24
Populations	B-1	Lander County	D-26
County Option Motor Vehicle Fuel Tax	B-2	Lincoln County	D-28
County Option 1 Cent Motor Vehicle Fuel Tax	B-3	Lyon County	D-30
1.25 Cent Motor Vehicle Fuel Tax	B-4	Mineral County	D-32
1.75 Cent Motor Vehicle Fuel Tax	B-5	Nye County	D-34
2.35 Cent Motor Vehicle Fuel Tax	B-7	Pershing County	D-36
		Storey County	D-38
		Washoe County	D-40
		White Pine County	D-42
		Notes - Consolidated Tax Distribution	D-43
		Population/Assessed Valuation Database	D-44
		Base Calculations	D-55

Prepared by the staffs of the Administrative Services  
Division and the Local Government Finance Section

## **PROPERTY TAX REVENUE AND TAX RATES**

	FY 2017 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2017 ROLL	FY 2017 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY  REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City	\$1,447,082,934	\$0	\$1,447,082,934	73,737,032
Churchill County	\$789,215,293	\$8,679,472	\$797,894,765	-
Clark County	\$75,169,062,086	\$4,353,592	\$75,173,415,678	2,094,440,442
Douglas County	\$2,876,897,625	\$0	\$2,876,897,625	74,796,746
Elko County	\$1,868,358,174	\$82,532,146	\$1,950,890,320	12,135,924
Esmeralda County	\$74,850,742	\$2,323,730	\$77,174,472	-
Eureka County	\$878,190,927	\$392,562,165	\$1,270,753,092	-
Humboldt County	\$998,896,538	\$249,427,175	\$1,248,323,713	-
Lander County	\$671,373,630	\$387,562,712	\$1,058,936,342	-
Lincoln County	\$305,542,147	\$164,239	\$305,706,386	-
Lyon County	\$1,560,826,603	\$2,206,348	\$1,563,032,951	-
Mineral County	\$169,382,150	\$8,533,221	\$177,915,371	-
Nye County	\$1,528,175,718	\$75,373,521	\$1,603,549,239	-
Pershing County	\$257,720,366	\$34,919,707	\$292,640,073	-
Storey County	\$556,072,959	\$1,120,478	\$557,193,437	-
Washoe County	\$15,397,759,054	\$1,814,141	\$15,399,573,195	270,531,728
White Pine County	\$411,359,401	\$24,910,914	\$436,270,315	1,072,807
<b>STATEWIDE TOTALS</b>	<b>\$104,960,766,347</b>	<b>\$1,276,483,561</b>	<b>\$106,237,249,908</b>	<b>\$2,526,714,679</b>

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.

<b>Clark Redevelopment</b>			<b>Washoe Redevelopment</b>	
Boulder City	\$45,837,792		Reno #1	\$59,887,347
Clark Co Redevelopment	\$416,920,267		Reno #2	\$35,065,484
Henderson	\$561,758,639		Sparks #1	\$82,667,016
Las Vegas	\$877,963,234		Sparks #2	\$92,911,881
Mesquite	\$121,220,774			
North Las Vegas	\$70,739,736			
<b>Total</b>	<b>\$2,094,440,442</b>		<b>Total</b>	<b>\$270,531,728</b>

**Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) (2)x1.06 / (3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	\$ 31,593,897	1,425,478,533	2.3494	1,447,082,934	33,997,766	-	33,997,766
CRS-TRK WATER CC	50,816	1,425,478,533	0.0038	1,447,082,934	54,989	-	54,989
CRS WTR SUBCONV CC	-	1,423,588,850	-	1,445,185,243	-	-	-

**Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.3494	2.3004	<b>2.3494</b>	<b>33,997,766</b>	-	1,447,082,934	0.0500	723,541
CRS-TRK WATER CC	0.0038	0.0037	<b>0.0038</b>	<b>54,989</b>	-	1,447,082,934	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	1,445,185,243	-	-

**Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	217,062	1,447,083	723,541	723,541	141,026	0.0597	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	433,556	-

**Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	3,252,254	0.2247	<b>37,973,562</b>	<b>2.6241</b>
CRS-TRK WATER CC	-	-	-	-	-	<b>54,989</b>	<b>0.0038</b>
CRS WTR SUBCONV CC	-	-	-	433,556	0.0300	<b>433,556</b>	<b>0.0300</b>

**Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016	(3)	(4) (2)x1.06/(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 17,213,744	766,027,163	2.3820	789,215,293	18,799,108	-	18,799,108
FALLON	3,014,922	189,712,628	1.6846	193,111,013	3,253,148	-	3,253,148
CRS-TRK WATER CH	41,202	766,027,163	0.0057	789,215,293	44,985	-	44,985
CRS WTR SUBCONV	-	715,382,426	-	736,364,940	-	-	-
CHURCHILL MOSQ	3,488,432	766,027,163	0.4827	789,215,293	3,809,542	-	3,809,542

**Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	2.3820	2.3814	<b>2.3820</b>	<b>18,799,108</b>	8,679,472	797,894,765	0.0300	239,368
FALLON	1.6846	1.8012	<b>1.8012</b>	<b>3,478,316</b>	-	193,111,013	-	-
CRS-TRK WATER CH	0.0057	0.0057	<b>0.0057</b>	<b>44,985</b>	8,679,472	797,894,765	-	-
CRS WTR SUBCONV	-	-	-	-	1,911,575.00	738,276,515	-	-
CHURCHILL MOSQ	0.4827	0.1500	<b>0.1500 **</b>	<b>1,183,823</b>	8,679,472	797,894,765	-	-

\*\*Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

**Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	119,684	797,895	398,947	398,947	63,332	0.0579	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	221,483	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

**Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
CHURCHILL CO	174,739	3,529,611	0.4424	5,483,156	0.6872	<b>24,521,633</b>	<b>3.0992</b>
FALLON	-	1,008,841	0.5224	1,008,841	0.5224	<b>4,487,156</b>	<b>2.3236</b>
CRS-TRK WATER CH	-	5,301	0.0007	5,300.65	0.0007	<b>50,286</b>	<b>0.0064</b>
CRS WTR SUBCONV	-	-	-	221,483	0.0300	<b>221,483</b>	<b>0.0300</b>
CHURCHILL MOSQ	-	176,287	0.0221	176,287	0.0000 **	<b>1,360,110</b>	<b>0.1500</b>

\*\*Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

**Clark FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016 AD VALOREM REVENUE BASE	(3) FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4)*** (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	\$ 462,715,828	73,333,469,193	0.6688	75,169,062,086	502,730,687	14,568,933	517,299,620	0.6882	0.7148
BOULDER CITY	2,083,293	606,337,194	0.3642	693,003,045	2,523,917	-	2,523,917	0.3642	0.3449
HENDERSON	27,055,679	11,491,496,376	0.2496	11,697,285,770	29,196,425	-	29,196,425	0.2496	0.2761
LAS VEGAS	257,245,293	16,410,280,099	1.6616	16,649,464,162	276,647,497	-	276,647,497	1.6616	1.8328
MESQUITE	14,707,172	670,565,238	2.3248	686,051,632	15,949,328	-	15,949,328	2.3248	2.3236
NORTH LAS VEGAS	17,486,694	5,954,914,786	0.3113	6,092,287,992	18,965,293	-	18,965,293	0.3113	0.3698
BUNKERVILLE	364,089	27,914,574	1.3826	28,473,815	393,679	-	393,679	1.3826	1.3523
ENTERPRISE	9,853,349	7,583,589,031	0.1377	7,929,789,031	10,919,319	-	10,919,319	0.1377	0.3304
INDIAN SPRINGS	144,628	10,999,931	1.3937	11,268,353	157,047	-	157,047	1.3937	1.2163
LAUGHLIN	21,002,223	396,105,913	5.6203	404,665,746	22,743,429	-	22,743,429	5.6203	5.5311
MOAPA TOWN	1,088,102	27,167,351	4.2455	28,147,693	1,195,010	-	1,195,010	4.2455	1.7587
MOAPA VALLEY	581,164	156,963,804	0.3925	160,912,876	631,583	-	631,583	0.3925	0.3899
MT CHARLESTON	138,800	39,936,769	0.3684	40,839,620	150,453	-	150,453	0.3684	0.3666
PARADISE	117,766,598	13,913,574,350	0.8972	14,293,026,406	128,237,033	400,631	128,637,664	0.9000	0.8657
SEARCHLIGHT	393,407	32,181,905	1.2958	34,895,727	452,179	-	452,179	1.2958	1.2933
SPRING VALLEY	17,056,076	6,179,856,562	0.2926	6,302,874,856	18,442,212	106,578	18,548,790	0.2943	0.3287
SUMMERLIN	275,758	2,320,431,704	0.0126	2,396,584,346	301,970	-	301,970	0.0126	0.3200
SUNRISE MANOR	14,834,459	2,900,466,498	0.5421	2,937,110,992	15,922,079	116,191	16,038,270	0.5461	0.6363
WHITNEY	2,026,008	780,766,652	0.2751	790,856,195	2,175,645	12,842	2,188,487	0.2767	0.3471
WINCHESTER	21,239,041	1,207,554,334	1.8644	1,218,384,347	22,715,558	132,723	22,848,281	1.8753	1.9141
BOULDER LIBRARY	839,225	606,337,194	0.1467	693,003,045	1,016,635	-	1,016,635	0.1467	0.1389
CLARK CO FIRE	127,991,389	36,750,912,944	0.3692	37,817,694,898	139,622,930	-	139,622,930	0.3692	0.3906
HENDERSON LIBRARY	2,328,170	11,491,496,376	0.0215	11,683,925,971	2,512,044	-	2,512,044	0.0215	0.0238
LV/CLARK LIBRARY	70,018,205	55,271,035,526	0.1343	56,586,044,935	75,995,058	-	75,995,058	0.1343	0.1431
MOAPA VLY FIRE	52,023	171,677,223	0.0321	175,877,223	56,457	-	56,457	0.0321	0.0318
MT CHAS FIRE	700,515	40,310,319	1.8421	41,219,648	759,307	-	759,307	1.8421	1.8318
NO LV LIBRARY	4,520,333	5,954,914,786	0.0805	6,100,847,503	4,911,182	-	4,911,182	0.0805	0.0956

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Clark FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(11) FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2017 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327)  (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2016 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2017 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7148	537,308,456					4,353,592	75,173,415,678
BOULDER CITY	0.3642	2,523,917					-	693,003,045
HENDERSON	0.2761	32,296,206	1,594,795	398,699	0.0042	0.2719	-	11,697,285,770
LAS VEGAS	1.8328	305,151,379	3,230,268	807,567	0.0058	1.8270	-	16,649,464,162
MESQUITE	2.3248	15,949,328	374,955	93,739	0.0161	2.3087	-	686,051,632
NORTH LAS VEGAS	0.3698	22,529,281	1,184,385	296,096	0.0063	0.3635	-	6,092,287,992
BUNKERVILLE	1.3826	393,679					-	28,473,815
ENTERPRISE	0.3304	26,200,023					-	7,929,789,031
INDIAN SPRINGS	1.3937	157,047					-	11,268,353
LAUGHLIN	5.6203	22,743,429					-	404,665,746
MOAPA TOWN	4.2455	1,195,010					-	28,147,693
MOAPA VALLEY	0.3925	631,583					4,353,592	165,266,468
MT CHARLESTON	0.3684	150,453					-	40,839,620
PARADISE	0.9000	128,637,238					-	14,293,026,406
SEARCHLIGHT	1.2958	452,179					-	34,895,727
SPRING VALLEY	0.3287	20,717,550					-	6,302,874,856
SUMMERLIN	0.3200	7,669,070					-	2,396,584,346
SUNRISE MANOR	0.6363	18,688,837					-	2,937,110,992
WHITNEY	0.3471	2,745,062					-	790,856,195
WINCHESTER	1.9141	23,321,095					-	1,218,384,347
BOULDER LIBRARY	0.1467	1,016,635					-	693,003,045
CLARK CO FIRE	0.3906	147,715,916					-	37,817,694,898
HENDERSON LIBRARY	0.0238	2,780,774					-	11,683,925,971
LV/CLARK LIBRARY	0.1431	80,974,630					4,353,592	56,590,398,527
MOAPA VLY FIRE	0.0321	56,457					-	175,877,223
MT CHAS FIRE	1.8421	759,307					-	41,219,648
NO LV LIBRARY	0.0956	5,832,410					-	6,100,847,503

**Clark FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	11,276,012	75,173,416	37,586,708	-	-	-	14,433,296	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	27,020,730	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	15,816,991	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9700	59,095,194	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	563	-	-	-	-	-	-	-	-
LAUGHLIN	0.0050	20,233.29	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	1,407	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	8,263	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	19,929,925	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	3,879,063	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

**Clark FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(29)	(30)	(31)	(32)	(33)	(34)	NOTES
	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(31)/(18)  <b>(12)+(20)+(31) FY 2017 TOTAL ALLOWED AD VALOREM REVENUE</b>	<b>(11)+(19)+(32) FY 2017 TOTAL COMBINED TAX RATE</b>	
CLARK COUNTY	69,557,457	0.0925	208,026,889	0.2767	<b>745,335,345</b>	<b>0.9915</b>	1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.
BOULDER CITY	2,046,658	0.2953	2,046,658	0.2953	<b>4,570,575</b>	<b>0.6595</b>	
HENDERSON	23,110,621	0.1976	23,110,621	0.1976	<b>82,028,858</b>	<b>0.7005</b>	
LAS VEGAS	52,828,032	0.3173	52,828,032	0.3173	<b>372,988,835</b>	<b>2.2393</b>	
MESQUITE	1,684,793	0.2456	1,684,793	0.2456	<b>17,540,383</b>	<b>2.5543</b>	
NORTH LAS VEGAS	11,971,862	0.1965	11,971,862	0.1965	<b>93,300,240</b>	<b>1.5300</b>	
BUNKERVILLE	18,855	0.07	18,855.11	0.07	<b>412,534</b>	<b>1.4488</b>	
ENTERPRISE	1,407,230	0.0177	1,407,230	0.0177	<b>27,607,253</b>	<b>0.3481</b>	
INDIAN SPRINGS	-	-	-	-	<b>157,610</b>	<b>1.3987</b>	
LAUGHLIN	962,730	0.2379	962,730	0.2379	<b>23,726,392</b>	<b>5.8632</b>	
MOAPA TOWN	-	-	-	-	<b>1,196,418</b>	<b>4.2505</b>	
MOAPA VALLEY	10,262	0.0062	10,262	0.0062	<b>650,108</b>	<b>0.4037</b>	
MT CHARLESTON	-	-	-	-	<b>150,453</b>	<b>0.3684</b>	
PARADISE	7,435,149	0.0520	7,435,149	0.0520	<b>136,072,387</b>	<b>0.9520</b>	
SEARCHLIGHT	-	-	-	-	<b>452,179</b>	<b>1.2958</b>	
SPRING VALLEY	4,959,364	0.0787	4,959,364	0.0787	<b>25,676,914</b>	<b>0.4074</b>	
SUMMERLIN	36,227	0.0015	36,227	0.0015	<b>7,705,297</b>	<b>0.3215</b>	
SUNRISE MANOR	2,730,078	0.0930	2,730,078	0.0930	<b>21,418,915</b>	<b>0.7293</b>	
WHITNEY	266,739	0.0337	266,739	0.0337	<b>3,011,801</b>	<b>0.3808</b>	
WINCHESTER	679,113	0.0557	679,113.00	0.0557	<b>24,000,208</b>	<b>1.9698</b>	
BOULDER LIBRARY	111,606	0.0161	111,606	0.0161	<b>1,128,241</b>	<b>0.1628</b>	
CLARK CO FIRE	7,439,138	0.0197	7,439,138	0.0197	<b>175,084,980</b>	<b>0.4630</b>	
HENDERSON LIBRARY	403,778	0.0035	403,778	0.0035	<b>7,063,616</b>	<b>0.0605</b>	
LV/CLARK LIBRARY	3,073,248	0.0054	3,073,248	0.0054	<b>84,047,878</b>	<b>0.1485</b>	
MOAPA VLY FIRE	39,450	0.0224	39,450	0.0224	<b>95,907</b>	<b>0.0545</b>	
MT CHAS FIRE	7,518	0.0182	7,518	0.0182	<b>766,825</b>	<b>1.8603</b>	
NO LV LIBRARY	-	-	-	-	<b>5,832,410</b>	<b>0.0956</b>	

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016 AD VALOREM REVENUE BASE	(3) FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	\$ 17,581,450	2,824,750,369	0.6598	2,876,897,625	18,981,771	506,650	19,488,421
GARDNERVILLE	1,353,621	188,110,115	0.7628	194,458,776	1,483,332	-	1,483,332
GENOA	44,437	9,122,312	0.5164	9,168,226	47,345	-	47,345
MINDEN	1,358,636	158,458,817	0.9089	162,343,555	1,475,541	-	1,475,541
CRS-TRK WATER DO	62,786	2,707,555,809	0.0025	2,757,088,045	68,927	-	68,927
CC WTR SUBCONV DO	-	1,723,592,866	-	1,757,379,045	-	-	-
CAVE ROCK	2,458	24,874,376	0.0105	25,198,291	2,646	-	2,646
DO CO MOSQUITO	789,800	1,589,408,855	0.0527	1,622,772,722	855,201	-	855,201
***EAST FORK FIRE	9,585,607	1,656,089,459	0.6135	1,690,241,138	10,369,629	-	10,369,629
EAST FORK SWIM POOL	5,032,626	1,653,461,192	0.3226	1,687,579,021	5,444,130	-	5,444,130
ELK PNT SANITATION	2,384	40,451,089	0.0062	40,888,111	2,535	-	2,535
GARDNERVL RANCHOS	2,249,295	239,170,106	0.9969	242,788,732	2,420,361	-	2,420,361
INDIAN HILLS	1,195,462	108,473,478	1.1682	109,405,334	1,278,073	-	1,278,073
KINGSBURY	584,330	239,294,916	0.2588	240,438,213	622,254	-	622,254
LAKERIDGE	16,364	26,795,583	0.0647	27,318,654	17,675	-	17,675
LOGAN CREEK	7,109	6,997,757	0.1077	6,999,957	7,539	-	7,539
MARLA BAY	9,447	38,436,603	0.0261	38,662,678	10,091	-	10,091
MND/GDNV SANITATION	1,272,952	346,568,933	0.3893	356,066,844	1,386,168	-	1,386,168
OLIVER PARK	41,108	10,350,361	0.4210	10,418,255	43,861	-	43,861
ROUND HILL	98,034	108,898,058	0.0954	110,349,279	105,273	-	105,273
SKYLAND	14,161	77,789,662	0.0193	78,349,771	15,122	-	15,122
TAHOE DO FIRE	7,765,332	1,168,660,909	0.7043	1,186,656,487	8,357,622	-	8,357,622
TAHOE DO SEWER	192,579	600,993,688	0.0340	604,970,625	205,690	-	205,690
TOPAZ RANCH	222,548	27,924,811	0.8448	28,382,450	239,775	-	239,775
ZEPHYR COVE	4,579	22,412,200	0.0217	22,643,198	4,914	-	4,914
ZEPHYR HEIGHTS	149,249	38,743,525	0.4083	38,995,246	159,218	-	159,218
ZEPHYR KNOLLS	826	8,633,095	0.0101	8,653,562	874	-	874

\*\*\*Includes the assessed values for the Town of Gardnerville

**Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.6774	0.6632	<b>0.6774</b>	<b>19,488,105</b>	-	2,876,897,625	0.0475	1,366,526
GARDNERVILLE	0.7628	0.7496	<b>0.7628</b>	<b>1,483,332</b>	-	194,458,776	-	-
GENOA	0.5164	0.4840	<b>0.5164</b>	<b>47,345</b>	-	9,168,226	-	-
MINDEN	0.9089	0.8911	<b>0.9089</b>	<b>1,475,541</b>	-	162,343,555	-	-
CRS-TRK WATER DO	0.0025	0.0024	<b>0.0025</b>	<b>68,927</b>	-	2,757,088,045	-	-
CC WTR SUBCONV DO	-	-	-	-	-	1,757,379,045	-	-
CAVE ROCK	0.0105	0.0099	<b>0.0105</b>	<b>2,646</b>	-	25,198,291	0.3000	75,595
DO CO MOSQUITO	0.0527	0.0503	<b>0.0527</b>	<b>855,201</b>	-	1,622,772,722	-	-
***EAST FORK FIRE	0.6135	0.5854	<b>0.6135</b>	<b>10,369,629</b>	-	1,690,241,138	0.0860	1,453,607.38
EAST FORK SWIM POOL	0.3226	0.3087	<b>0.3226</b>	<b>5,444,130</b>	-	1,687,579,021	-	-
ELK PNT SANITATION	0.0062	0.0095	<b>0.0095</b>	<b>3,884</b>	-	40,888,111	-	-
GARDNERVL RANCHOS	0.9969	1.0679	<b>1.0679</b>	<b>2,592,741</b>	-	242,788,732	-	-
INDIAN HILLS	1.1682	1.1538	<b>1.1682</b>	<b>1,278,073</b>	-	109,405,334	-	-
KINGSBURY	0.2588	0.2521	<b>0.2588</b>	<b>622,254</b>	-	240,438,213	-	-
LAKERIDGE	0.0647	0.0642	<b>0.0647</b>	<b>17,675</b>	-	27,318,654	-	-
LOGAN CREEK	0.1077	0.1122	<b>0.1122</b>	<b>7,854</b>	-	6,999,957	0.4500	31,500
MARLA BAY	0.0261	0.0360	<b>0.0360</b>	<b>13,919</b>	-	38,662,678	-	-
MND/GDNV SANITATION	0.3893	0.3814	<b>0.3893</b>	<b>1,386,168</b>	-	356,066,844	-	-
OLIVER PARK	0.4210	0.4137	<b>0.4210</b>	<b>43,861</b>	-	10,418,255	-	-
ROUND HILL	0.0954	0.0916	<b>0.0954</b>	<b>105,273</b>	-	110,349,279	-	-
SKYLAND	0.0193	0.0195	<b>0.0195</b>	<b>15,278</b>	-	78,349,771	0.1500	117,525
TAHOE DO FIRE	0.7043	0.7127	<b>0.7127</b>	<b>8,457,301</b>	-	1,186,656,487	0.1400	1,661,319
TAHOE DO SEWER	0.0340	0.0350	<b>0.0350</b>	<b>211,740</b>	-	604,970,625	-	-
TOPAZ RANCH	0.8448	1.0633	<b>1.0633</b>	<b>301,791</b>	-	28,382,450	-	-
ZEPHYR COVE	0.0217	0.0292	<b>0.0292</b>	<b>6,612</b>	-	22,643,198	-	-
ZEPHYR HEIGHTS	0.4083	0.3874	<b>0.4083</b>	<b>159,218</b>	-	38,995,246	-	-
ZEPHYR KNOLLS	0.0101	0.0095	<b>0.0101</b>	<b>874</b>	-	8,653,562	0.4800	41,537

**Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	431,535	2,876,898	1,438,449	1,438,449	104,224	0.0536	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	527,214	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

**Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2017 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	10,273,800	0.3571	16,752,354	0.5823	<b>37,606,985</b>	<b>1.3072</b>
GARDNERVILLE	-	264,615	0.1361	264,615	0.1361	<b>1,747,946</b>	<b>0.8989</b>
GENOA	-	9,836	0.1073	9,836	0.1073	<b>57,180</b>	<b>0.6237</b>
MINDEN	-	330,002	0.2033	330,002	0.2033	<b>1,805,543</b>	<b>1.1122</b>
CRS-TRK WATER DO	-	22,297	0.0008	22,297	0.0008	<b>91,224</b>	<b>0.0033</b>
CC WTR SUBCONV DO	-	-	-	527,214	0.0300	<b>527,214</b>	<b>0.0300</b>
CAVE ROCK	-	16,874	0.0670	16,874	0.0670	<b>95,115</b>	<b>0.3775</b>
DO CO MOSQUITO	-	123,330	0.0076	123,330	0.0076	<b>978,531</b>	<b>0.0603</b>
***EAST FORK FIRE	-	1,559,699	0.0923	1,559,699	0.0923	<b>13,382,936</b>	<b>0.7918</b>
EAST FORK SWIM POOL	-	-	-	-	-	<b>5,444,130</b>	<b>0.3226</b>
ELK PNT SANITATION	-	-	-	-	-	<b>3,884</b>	<b>0.0095</b>
GARDNERVL RANCHOS	-	728,527	0.3001	728,527	0.3001	<b>3,321,268</b>	<b>1.3680</b>
INDIAN HILLS	-	246,493	0.2253	246,493	0.2253	<b>1,524,566</b>	<b>1.3935</b>
KINGSBURY	-	496,269	0.2064	496,269	0.2064	<b>1,118,524</b>	<b>0.4652</b>
LAKERIDGE	-	16,164	0.0592	16,164	0.0592	<b>33,839</b>	<b>0.1239</b>
LOGAN CREEK	-	6,918	0.0988	6,918	0.0988	<b>46,272</b>	<b>0.6610</b>
MARLA BAY	-	49,699	0.1285	49,699	0.1285	<b>63,617</b>	<b>0.1645</b>
MND/GDNV SANITATION	-	-	-	-	-	<b>1,386,168</b>	<b>0.3893</b>
OLIVER PARK	-	17,924	0.1720	17,924	0.1720	<b>61,785</b>	<b>0.5930</b>
ROUND HILL	-	363,317	0.3292	363,317	0.3292	<b>468,590</b>	<b>0.4246</b>
SKYLAND	-	70,182	0.0896	70,182	0.0896	<b>202,985</b>	<b>0.2591</b>
TAHOE DO FIRE	-	3,797,728	0.3200	3,797,728	0.3200	<b>13,916,348</b>	<b>1.1727</b>
TAHOE DO SEWER	-	-	-	-	-	<b>211,740</b>	<b>0.0350</b>
TOPAZ RANCH	-	60,574	0.2134	60,574	0.2134	<b>362,364</b>	<b>1.2767</b>
ZEPHYR COVE	-	26,589	0.1174	26,589	0.1174	<b>33,201</b>	<b>0.1466</b>
ZEPHYR HEIGHTS	-	81,280	0.2084	81,280	0.2084	<b>240,498</b>	<b>0.6167</b>
ZEPHYR KNOLLS	-	2,934	0.0339	2,934	0.0339	<b>45,345</b>	<b>0.5240</b>

**Elko FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) <sup>***</sup> COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) <sup>***</sup> (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	\$ 31,835,005	1,732,327,829	1.9480	1,868,358,174	36,395,617	-	36,395,617
CARLIN	2,161,047	32,616,794	7.0231	36,031,210	2,530,508	-	2,530,508
ELKO	11,229,969	467,748,422	2.5449	495,186,488	12,602,001	-	12,602,001
WELLS	813,663	26,226,311	3.2886	28,325,093	931,499	-	931,499
WEST WENDOVER	2,478,103	133,908,532	1.9616	139,024,708	2,727,109	-	2,727,109
JACKPOT	1,305,174	26,296,722	5.2611	28,442,377	1,496,382	-	1,496,382
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	18,461	1,557,118	1.2567	1,693,084	21,277	-	21,277
MOUNTAIN CITY	18,136	1,991,066	0.9655	2,048,976	19,783	-	19,783
ELKO CONV/VIS AUTH	760,982	1,200,428,586	0.0672	1,306,585,950	878,026	-	878,026
ELKO TV	464,251	1,033,526,201	0.0476	1,087,204,794	517,509	-	517,509

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Elko FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.9480	1.7821	<b>1.9480</b>	<b>36,395,617</b>	82,532,146	1,950,890,320	0.0200	390,178
CARLIN	7.0231	6.3281	<b>7.0231</b>	<b>2,530,508</b>	-	36,031,210	-	-
ELKO	2.5449	2.3281	<b>2.5449</b>	<b>12,602,001</b>	49,678	495,236,166	-	-
WELLS	3.2886	3.1760	<b>3.2886</b>	<b>931,499</b>	-	28,325,093	-	-
WEST WENDOVER	1.9616	1.9347	<b>1.9616</b>	<b>2,727,109</b>	-	139,024,708	-	-
JACKPOT	5.2611	4.9197	<b>5.2611</b>	<b>1,496,382</b>	-	28,442,377	-	-
JARBIDGE	0.1500	0.1500	<b>0.1500</b>	-	-	-	-	-
MONTELO	1.2567	1.2177	<b>1.2567</b>	<b>21,277</b>	-	1,693,084	-	-
MOUNTAIN CITY	0.9655	1.0567	<b>1.0567</b>	<b>21,652</b>	-	2,048,976	-	-
ELKO CONV/N/VIS AUTH	0.0672	0.0608	<b>0.0672</b>	<b>878,026</b>	34,222,676	1,340,808,626	-	-
ELKO TV	0.0476	0.0456	<b>0.0476</b>	<b>517,509</b>	33,932,600	1,121,137,394	-	-

**Elko FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	292,634	1,950,890	975,445	-	171,184	0.0088	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

**Elko FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
ELKO COUNTY	250,000	-	-	3,640,153	0.1866	40,425,948	2.1546
CARLIN	-	-	-	-	-	2,530,508	7.0231
ELKO	-	-	-	-	-	12,602,001	2.5449
WELLS	-	-	-	-	-	931,499	3.2886
WEST WENDOVER	-	-	-	-	-	2,727,109	1.9616
JACKPOT	-	-	-	-	-	1,496,382	5.2611
JARBIDGE	-	-	-	-	-	-	0.1500
MONTELLLO	-	-	-	-	-	21,277	1.2567
MOUNTAIN CITY	-	-	-	-	-	21,652	1.0567
ELKO CONVN/VIS AUTH	-	-	-	-	-	878,026	0.0672
ELKO TV	-	-	-	-	-	517,509	0.0476

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) <sup>***</sup> COL 6 FY 2016	(3)	(4) <sup>***</sup> (2)x1.06/(3)x100	(5)	(6) <sup>***</sup> (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	\$ 12,785,048	70,788,639	19.1445	74,850,742	14,329,800	-	14,329,800
GOLDFIELD	73,198	6,195,280	1.2524	6,297,793	78,874	-	78,874
SILVER PEAK	233,670	3,510,324	7.0560	3,638,985	256,767	-	256,767

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2017 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	19.1445	19.7612	<b>19.7612</b>	<b>14,791,405</b>	2,323,730	77,174,472	-	-
GOLDFIELD	1.2524	1.2420	<b>1.2524</b>	<b>78,874</b>	-	6,297,793	-	-
SILVER PEAK	7.0560	5.9848	<b>7.0560</b>	<b>256,767</b>	-	3,638,985	-	-

**Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	11,576	77,174	38,587	-	1,286	0.0017	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

**Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	-	-	128,624	0.1667	<b>14,920,029</b>	<b>19.9279</b>
GOLDFIELD	-	-	-	-	-	<b>78,874</b>	<b>1.2524</b>
SILVER PEAK	-	-	-	-	-	<b>256,767</b>	<b>7.0560</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) <sup>***</sup> COL 6 FY 2016	(3)	(4) <sup>***</sup> (2)x1.06 /(3)x100	(5)	(6) <sup>***</sup> (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	\$ 138,706,381	788,734,711	18.6411	878,190,927	163,704,449	-	163,704,449
CRESCENT VALLEY	32,826	4,291,424	0.8108	4,624,373	37,494	-	37,494
EUREKA	64,012	13,617,995	0.4983	13,945,755	69,492	-	69,492
DIAMOND VLY RODENT	14,016	19,326,720	0.0769	19,982,817	15,367	-	15,367
DIAMOND VLY WEED	22,760	19,326,720	0.1248	19,982,817	24,939	-	24,939
EUREKA TV	1,363,914	788,734,711	0.1833	878,190,927	1,609,724	-	1,609,724

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	18.6411	16.1211	<b>18.6411</b>	<b>163,704,449</b>	392,562,165	1,270,753,092	-	-
CRESCENT VALLEY	0.8108	0.8272	<b>0.8272</b>	<b>38,253</b>	-	4,624,373	-	-
EUREKA	0.4983	0.4666	<b>0.4983</b>	<b>69,492</b>	-	13,945,755	-	-
DIAMOND VLY RODENT	0.0769	0.0747	<b>0.0769</b>	<b>15,367</b>	-	19,982,817	-	-
DIAMOND VLY WEED	0.1248	0.1213	<b>0.1248</b>	<b>24,939</b>	-	19,982,817	-	-
EUREKA TV	0.1833	0.1585	<b>0.1833</b>	<b>1,609,724</b>	392,562,165	1,270,753,092	-	-

**Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	190,613	1,270,753	635,377	-	4,271	0.0003	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

**Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
EUREKA CO	54,000	6,330,131	0.4981	8,485,145	0.6677	<b>172,189,594</b>	<b>19.3088</b>
CRESCENT VALLEY	-	1,577	0.0341	1,577	0.0341	<b>39,830</b>	<b>0.8613</b>
EUREKA	-	4,039	0.0290	4,039	0.0290	<b>73,530</b>	<b>0.5273</b>
DIAMOND VLY RODENT	-	6,036	0.0302	6,036	0.0302	<b>21,403</b>	<b>0.1071</b>
DIAMOND VLY WEED	-	6,036	0.0302	6,036	0.0302	<b>30,974</b>	<b>0.1550</b>
EUREKA TV	-	-	-	-	-	<b>1,609,724</b>	<b>0.1833</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016 AD VALOREM REVENUE BASE	(3) FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	\$ 20,150,704	978,286,599	2.1834	998,896,538	21,809,907	57,950	21,867,857
WINNEMUCCA	5,666,560	201,712,980	2.9778	204,988,195	6,104,138	-	6,104,138
GOLCONDA FIRE	101,084	322,099,590	0.0333	332,334,482	110,667	-	110,667
HUMBOLDT FIRE	17,778	31,247,050	0.0603	32,113,669	19,365	-	19,365
HUMBOLDT HOSPITAL	6,180,834	978,286,599	0.6697	998,896,538	6,689,610	-	6,689,610
KINGS RIVER	-	6,136,384	-	6,157,699	-	-	-
MCDERMITT FIRE	20,889	4,917,726	0.4503	4,917,726	22,145	-	22,145
OROVADA COMM SVCS	42,631	37,380,042	0.1209	37,935,438	45,864	-	45,864
OROVADA FIRE	7,730	37,380,042	0.0219	37,935,438	8,308	-	8,308
PARADISE VALLEY FIRE	103,294	46,736,290	0.2343	47,409,113	111,080	-	111,080
PUEBLO FIRE	38,969	31,573,620	0.1308	31,612,169	41,349	-	41,349
WINNEMUCCA RRL FIRE	144,303	105,656,010	0.1448	109,037,803	157,887	-	157,887

**Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2017 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	2.1892	2.2828	<b>2.2828</b>	<b>22,802,810</b>	249,427,175	1,248,323,713	0.0150	187,249
WINNEMUCCA	2.9778	2.6987	<b>2.9778</b>	<b>6,104,138</b>	-	204,988,195	-	-
GOLCONDA FIRE	0.0333	0.0337	<b>0.0337</b>	<b>111,997</b>	249,073,313	581,407,795	-	-
HUMBOLDT FIRE	0.0603	0.0910	<b>0.0910</b>	<b>29,223</b>	-	32,113,669	0.0632	20,296
HUMBOLDT HOSPITAL	0.6697	0.6974	<b>0.6974</b>	<b>6,966,304</b>	249,427,175	1,248,323,713	-	-
KINGS RIVER	-	-	-	-	-	6,157,699	0.2000	12,315
MCDERMITT FIRE	0.4503	0.4248	<b>0.4503</b>	<b>22,145</b>	-	4,917,726	0.1500	7,377
OROVADA COMM SVCES	0.1209	0.1414	<b>0.1414</b>	<b>53,641</b>	-	37,935,438	-	-
OROVADA FIRE	0.0219	0.1048	<b>0.1048</b>	<b>39,756</b>	-	37,935,438	0.1500	56,903
PARADISE VALLEY FIRE	0.2343	0.3143	<b>0.3143</b>	<b>149,007</b>	-	47,409,113	-	-
PUEBLO FIRE	0.1308	0.6017	<b>0.6017</b>	<b>190,210</b>	-	31,612,169	-	-
WINNEMUCCA RRL FIRE	0.1448	0.1329	<b>0.1448</b>	<b>157,887</b>	217,680	109,255,483	-	-

**Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	187,249	1,248,324	624,162	-	57,496	0.0046	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

**Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2017 TOTAL COMBINED TAX RATE
HUMBOLDT CO	-	1,563,972.54	0.1253	3,681,203	0.2949	<b>26,671,261</b>	<b>2.5927</b>
WINNEMUCCA	-	561,078.06	0.2737	561,078.06	0.2737	<b>6,665,217</b>	<b>3.2515</b>
GOLCONDA FIRE	-	56,604.80	0.0097	56,604.80	0.0097	<b>168,602</b>	<b>0.0434</b>
HUMBOLDT FIRE	-	4,566.02	0.0142	4,566.02	0.0142	<b>54,085</b>	<b>0.1684</b>
HUMBOLDT HOSPITAL	-	165,476.29	0.0133	165,476.29	0.0133	<b>7,131,781</b>	<b>0.7107</b>
KINGS RIVER	-	-	-	-	-	<b>12,315</b>	<b>0.2000</b>
MCDERMITT FIRE	-	504.00	0.0102	504.00	0.0102	<b>30,025</b>	<b>0.6105</b>
OROVADA COMM SVCES	-	5,632.21	0.0148	5,632.21	0.0148	<b>59,273</b>	<b>0.1562</b>
OROVADA FIRE	-	7,035.89	0.0185	7,035.89	0.0185	<b>103,695</b>	<b>0.2733</b>
PARADISE VALLEY FIRE	-	5,822.98	0.0123	5,822.98	0.0123	<b>154,830</b>	<b>0.3266</b>
PUEBLO FIRE	-	2,246.74	0.0071	2,246.74	0.0071	<b>192,457</b>	<b>0.6088</b>
WINNEMUCCA RRL FIRE	-	25,746.92	0.0236	25,746.92	0.0236	<b>183,634</b>	<b>0.1684</b>

**Lander FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2)*** COL 6 FY 2016	(3)	(4)*** (2)x1.06/(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	\$ 144,321,388	536,905,091	28.4931	671,373,630	191,295,160	53,900	191,349,060
AUSTIN	134,244	3,795,884	3.7488	4,375,530	164,030	-	164,030
BATTLE MOUNTAIN	628,223	42,590,750	1.5635	48,378,428	756,397	-	756,397
KINGSTON	37,072	5,565,746	0.7060	5,744,757	40,558	-	40,558
LANDER HOSPITAL	64,980,206	536,905,091	12.8289	671,373,630	86,129,852	-	86,129,852
LANDER CO SEWER	4,563	3,795,884	0.1274	4,375,530	5,574	-	5,574

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Lander FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2017 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	28.5011	20.4504	<b>28.5011</b>	<b>191,348,870</b>	387,562,712	1,058,936,342	-
AUSTIN	3.7488	2.9991	<b>3.7488</b>	<b>164,030</b>	-	4,375,530	-
BATTLE MOUNTAIN	1.5635	1.3031	<b>1.5635</b>	<b>756,397</b>	-	48,378,428	-
KINGSTON	0.7060	0.6637	<b>0.7060</b>	<b>40,558</b>	-	5,744,757	-
LANDER HOSPITAL	12.8289	9.2043	<b>12.8289</b>	<b>86,129,852</b>	387,562,712	1,058,936,342	-
LANDER CO SEWER	0.1274	0.1099	<b>0.1274</b>	<b>5,574</b>	-	4,375,530	-

**Lander FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(16)	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	158,840	1,058,936	529,468	-	16,505	0.0016	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-	-

**Lander FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
LANDER CO	-	3,864,470	0.3649	5,628,220	0.5315	<b>196,977,089</b>	<b>29.0326</b>
AUSTIN	-	13,215	0.3020	13,215	0.3020	<b>177,245</b>	<b>4.0508</b>
BATTLE MOUNTAIN	-	233,162	0.4820	233,162	0.4820	<b>989,559</b>	<b>2.0455</b>
KINGSTON	-	16,682	0.2904	16,682	0.2904	<b>57,240</b>	<b>0.9964</b>
LANDER HOSPITAL	-	743,076	0.0702	743,076	0.0702	<b>86,872,928</b>	<b>12.8991</b>
LANDER CO SEWER	-	-	-	-	-	<b>5,574</b>	<b>0.1274</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) <sup>***</sup> COL 6 FY 2016 AD VALOREM REVENUE BASE	(3) FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	\$ 8,517,634	293,270,764	3.0786	305,542,147	9,406,421	-	9,406,421
CALIENTE	351,805	14,488,936	2.5738	14,915,918	383,906	-	383,906
ALAMO	52,240	9,798,871	0.5651	10,090,610	57,022	-	57,022
PANACA	51,666	12,487,800	0.4386	12,662,164	55,536	-	55,536
PIOCHE	141,910	16,080,318	0.9355	16,337,033	152,833	-	152,833
COYOTE SPRINGS GID	486,996	10,093,982	5.1141	10,188,115	521,030	-	521,030
LINCOLN HOSPITAL	1,705,500	293,270,764	0.6164	305,542,147	1,883,362	-	1,883,362
LINCOLN COUNTY FIRE DIST	303,913	197,975,076	0.1627	208,323,122	338,942	-	338,942
PAHRANAGAT VLY FIRE	55,666	25,555,739	0.2309	26,133,632	60,343	-	60,343
PANACA FIRE	56,593	26,686,706	0.2248	27,249,315	61,256	-	61,256
PIOCHE FIRE	109,484	18,227,526	0.6367	18,489,246	117,721	-	117,721
LCPHCP DIST	7,517	9,837,527	0.0810	9,884,251	8,006	-	8,006

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	3.0786	2.5031	<b>3.0786</b>	<b>9,406,421</b>	164,239	305,706,386	-	-
CALIENTE	2.5738	2.3881	<b>2.5738</b>	<b>383,906</b>	164,239.00	15,080,157	-	-
ALAMO	0.5651	0.5085	<b>0.5651</b>	<b>57,022</b>	-	10,090,610	-	-
PANACA	0.4386	0.4104	<b>0.4386</b>	<b>55,536</b>	-	12,662,164	-	-
PIOCHE	0.9355	0.8085	<b>0.9355</b>	<b>152,833</b>	-	16,337,033	-	-
COYOTE SPRINGS GID	5.1141	4.7587	<b>5.1141</b>	<b>521,030</b>	-	10,188,115	-	-
LINCOLN HOSPITAL	0.6164	0.5012	<b>0.6164</b>	<b>1,883,362</b>	164,239	305,706,386	-	-
LINCOLN COUNTY FIRE DIST	0.1627	0.2500	<b>0.2500</b>	<b>520,808</b>	-	208,323,122	-	-
PAHRANAGAT VLY FIRE	0.2309	0.2133	<b>0.2309</b>	<b>60,343</b>	-	26,133,632	-	-
PANACA FIRE	0.2248	0.2106	<b>0.2248</b>	<b>61,256</b>	-	27,249,315	-	-
PIOCHE FIRE	0.6367	0.5527	<b>0.6367</b>	<b>117,721</b>	-	18,489,246	-	-
LCPHCP DIST	0.0810	0.0791	<b>0.0810</b>	<b>8,006</b>	-	9,884,251	-	-

**Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	45,856	305,706	152,853	-	16,587	0.0054	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

**Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2017 TOTAL COMBINED TAX RATE
LINCOLN CO	-	1,786,416	0.5844	2,307,419	0.7548	11,713,839	3.8334
CALIENTE	-	184,720	1.2249	184,720	1.2249	568,626	3.7987
ALAMO	-	27,596	0.2735	27,596	0.2735	84,618	0.8386
PANACA	-	51,146	0.4039	51,146	0.4039	106,682	0.8425
PIOCHE	-	64,808	0.3967	64,808	0.3967	217,641	1.3322
COYOTE SPRINGS GID	-	-	-	-	-	521,030	5.1141
LINCOLN HOSPITAL	-	189,906	0.0621	189,906	0.0621	2,073,268	0.6785
LINCOLN COUNTY FIRE DIST	-	-	-	-	-	520,808	0.2500
PAHRANAGAT VLY FIRE	-	65,466	0.2505	65,466	0.2505	125,808	0.4814
PANACA FIRE	-	-	-	-	-	61,256	0.2248
PIOCHE FIRE	-	37,412	0.2023	37,412	0.2023	155,133	0.8390
LCPHCP DIST	-	-	-	-	-	8,006	0.0810

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	\$ 36,162,917	1,521,543,181	2.5193	1,560,826,603	39,321,905	-	39,321,905
FERNLEY	3,397,980	575,952,263	0.6254	585,137,153	3,659,448	-	3,659,448
YERINGTON	659,276	61,331,885	1.1394	63,384,803	722,206	-	722,206
CRS TRK WATER LY	37,140	1,160,298,664	0.0034	1,186,882,916	40,354	-	40,354
CR WTR SUBCONV LY	-	624,123,477	-	642,186,326	-	-	-
CENTRAL LYON FIRE	3,274,386	629,365,274	0.5515	647,698,860	3,572,059	-	3,572,059
CENTRAL LY VECTOR	1,056,194	616,279,676	0.1817	633,916,151	1,151,826	-	1,151,826
FERNLEY SWIM POOL	-	589,306,137	-	599,611,838	-	-	-
MASON VLY FIRE	314,448	134,329,071	0.2481	136,855,908	339,540	-	339,540
MASON VLY MOSQUITO	397,559	195,660,956	0.2154	201,162,779	433,305	-	433,305
MASON VLY SWIM POOL	742,221	192,925,578	0.4078	198,396,108	809,059	-	809,059
NORTH LYON FIRE	1,295,207	590,765,045	0.2324	600,584,316	1,395,758	-	1,395,758
SLVR SP/STCH HOSP	663,119	140,729,101	0.4995	145,451,675	726,531	-	726,531
SMITH VLY FIRE	263,799	81,056,672	0.3450	84,855,208	292,750	-	292,750
SO. LYON HOSPITAL	1,893,753	301,412,862	0.6660	311,987,391	2,077,836	-	2,077,836
STAGECOACH GID	177,351	19,084,003	0.9851	19,136,500	188,514	-	188,514
WILLOWCREEK GID	5,479	4,358,280	0.1333	4,362,493	5,815	-	5,815

**Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.5193	2.5463	<b>2.5463</b>	<b>39,743,328</b>	2,206,348	1,563,032,951	-	-
FERNLEY	0.6254	0.6589	<b>0.6589</b>	<b>3,855,469</b>	87,145	585,224,298	-	-
YERINGTON	1.1394	1.0825	<b>1.1394</b>	<b>722,206</b>	-	63,384,803	-	-
CRS TRK WATER LY	0.0034	0.0037	<b>0.0037</b>	<b>43,915</b>	-	1,186,882,916	-	-
CR WTR SUBCONV LY	-	-	-	-	1,851,364.00	644,037,690	-	-
CENTRAL LYON FIRE	0.5515	0.5813	<b>0.5813</b>	<b>3,765,073</b>	1,851,364.00	649,550,224	0.0700	454,685
CENTRAL LY VECTOR	0.1817	0.1923	<b>0.1923</b>	<b>1,219,021</b>	1,851,364.00	635,767,515	-	-
FERNLEY SWIM POOL	-	-	-	-	87,145	599,698,983	0.2000	1,199,398
MASON VLY FIRE	0.2481	0.2466	<b>0.2481</b>	<b>339,540</b>	267,840	137,123,748	0.0800	109,699
MASON VLY MOSQUITO	0.2154	0.2110	<b>0.2154</b>	<b>433,305</b>	267,840.00	201,430,619	0.0300	60,429
MASON VLY SWIM POOL	0.4078	0.3998	<b>0.4078</b>	<b>809,059</b>	267,840.00	198,663,948	-	-
NORTH LYON FIRE	0.2324	0.2394	<b>0.2394</b>	<b>1,437,799</b>	87,145	600,671,461	0.0500	300,336
SLVR SP/STCH HOSP	0.4995	0.5784	<b>0.5784</b>	<b>841,292</b>	-	145,451,675	-	-
SMITH VLY FIRE	0.3450	0.3468	<b>0.3468</b>	<b>294,278</b>	-	84,855,208	0.0500	42,428
SO. LYON HOSPITAL	0.6660	0.6499	<b>0.6660</b>	<b>2,077,836</b>	267,840	312,255,231	0.2500	780,638
STAGECOACH GID	0.9851	1.2412	<b>1.2412</b>	<b>237,522</b>	-	19,136,500	-	-
WILLOWCREEK GID	0.1333	0.1467	<b>0.1467</b>	<b>6,400</b>	-	4,362,493	-	-

**Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	234,455	1,563,033	781,516	781,516	134,480	0.0586	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	193,211	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

**Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) TAX RATES FOR LEGISLATIVE OVERRIDES (28)/(14)	(30) FY 2017 TOTAL ALLOWED AD VALOREM REVENUE (12)+(16)+(28)	(31) FY 2017 TOTAL COMBINED TAX RATE (11)+(15)+(29)
LYON COUNTY	-	6,347,793	0.4061	9,842,794	0.6297	<b>49,586,122</b>	<b>3.1760</b>
FERNLEY	-	67,193	0.0115	67,193	0.0115	<b>3,922,662</b>	<b>0.6704</b>
YERINGTON	-	183,479	0.2895	183,479	0.2895	<b>905,686</b>	<b>1.4289</b>
CRS TRK WATER LY	-	4,558	0.0004	4,558	0.0004	<b>48,473</b>	<b>0.0041</b>
CR WTR SUBCONV LY	-	-	-	193,211	0.0300	<b>193,211</b>	<b>0.0300</b>
CENTRAL LYON FIRE	-	238,202	0.0367	238,202	0.0367	<b>4,457,961</b>	<b>0.6880</b>
CENTRAL LY VECTOR	-	-	-	-	-	<b>1,219,021</b>	<b>0.1923</b>
FERNLEY SWIM POOL	-	-	-	-	-	<b>1,199,398</b>	<b>0.2000</b>
MASON VLY FIRE	-	35,178	0.0257	35,178	0.0257	<b>484,416</b>	<b>0.3538</b>
MASON VLY MOSQUITO	-	30,900	0.0153	30,900	0.0153	<b>524,634</b>	<b>0.2607</b>
MASON VLY SWIM POOL	-	-	-	-	-	<b>809,059</b>	<b>0.4078</b>
NORTH LYON FIRE	-	69,852	0.0116	69,852	0.0116	<b>1,807,987</b>	<b>0.3010</b>
SLVR SP/STCH HOSP	-	38,479	0.0265	38,479	0.0265	<b>879,772</b>	<b>0.6049</b>
SMITH VLY FIRE	-	24,523	0.0289	24,523	0.0289	<b>361,229</b>	<b>0.4257</b>
SO. LYON HOSPITAL	-	127,178	0.0407	127,178	0.0407	<b>2,985,652</b>	<b>0.9567</b>
STAGECOACH GID	-	-	-	-	-	<b>237,522</b>	<b>1.2412</b>
WILLOWCREEK GID	-	-	-	-	-	<b>6,400</b>	<b>0.1467</b>

**Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) <sup>***</sup> COL 6 FY 2016 AD VALOREM REVENUE BASE	(3) FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) <sup>***</sup> (2)x1.06 / (3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	\$ 10,176,847	164,243,986	6.5679	169,382,150	11,124,850	-	11,124,850
HAWTHORNE	306,772	43,439,161	0.7486	43,921,137	328,794	-	328,794
LUNING	3,870	533,946	0.7682	534,761	4,108	-	4,108
MINA	66,041	1,831,910	3.8213	1,912,742	73,092	-	73,092
WALKER LAKE	32,296	6,772,778	0.5055	6,788,921	34,318	-	34,318
MINERAL HOSPITAL	1,918,089	164,243,986	1.2379	169,382,150	2,096,782	-	2,096,782

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2017 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	6.5679	7.8948	<b>7.8948</b>	<b>13,372,382</b>	8,533,221	177,915,371	0.0600	106,749
HAWTHORNE	0.7486	0.6984	<b>0.7486</b>	<b>328,794</b>	-	43,921,137	-	-
LUNING	0.7682	0.6739	<b>0.7682</b>	<b>4,108</b>	-	534,761	-	-
MINA	3.8213	9.0050	<b>9.0050</b>	<b>172,242</b>	-	1,912,742	-	-
WALKER LAKE	0.5055	0.4725	<b>0.5055</b>	<b>34,318</b>	-	6,788,921	-	-
MINERAL HOSPITAL	1.2379	1.4880	<b>1.4880</b>	<b>2,520,406</b>	8,533,221	177,915,371	-	-

**Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	26,687	177,915	88,958	-	8,327	0.0047	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

**Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
MINERAL CO	-	436,410	0.2453	738,297	0.4150	14,217,429	8.3698
HAWTHORNE	-	-	-	-	-	328,794	0.7486
LUNING	-	-	-	-	-	4,108	0.7682
MINA	-	-	-	-	-	172,242	9.0050
WALKER LAKE	-	-	-	-	-	34,318	0.5055
MINERAL HOSPITAL	-	25,701	0.0144	25,701	0.0144	2,546,107	1.5024

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Nye FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) <sup>***</sup> COL 6 FY 2016 AD VALOREM REVENUE BASE	(3) FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) <sup>***</sup> (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS
NYE COUNTY	\$ 73,749,709	1,488,370,148	5.2524	1,528,175,718	80,265,901	21,825	80,287,726	5.2538
AMARGOSA	875,582	29,367,169	3.1604	30,473,634	963,089	-	963,089	3.1604
BEATTY	331,386	15,231,066	2.3063	15,954,607	367,961	-	367,961	2.3063
GABBS	985,008	6,987,131	14.9433	7,058,869	1,054,828	-	1,054,828	14.9433
MANHATTAN	85,117	2,476,891	3.6426	2,844,193	103,603	-	103,603	3.6426
PAHRUMP	3,629,089	806,371,273	0.4771	827,314,961	3,947,120	-	3,947,120	0.4771
ROUND MOUNTAIN	1,033,452	96,809,396	1.1316	104,002,596	1,176,893	-	1,176,893	1.1316
TONOPAH	632,660	32,999,842	2.0322	33,969,636	690,331	-	690,331	2.0322
AMARGOSA LIBRARY	674,133	34,662,716	2.0615	36,438,004	751,169	-	751,169	2.0615
BEATTY LIBRARY	335,641	21,672,321	1.6416	23,167,208	380,313	-	380,313	1.6416
NO NYE COUNTY HOSPITAL	520,988	516,917,012	0.1068	532,346,350.00	568,546	-	568,546	0.1068
PAHRUMP LIBRARY	669,073	806,371,273	0.0880	827,314,961	728,037	-	728,037	0.0880
PAHRUMP SWIM POOL	110,684	806,371,273	0.0145	827,314,961	119,961	-	119,961	0.0145
SMOKY VALLEY LIB	1,330,020	117,252,120	1.2024	125,269,957	1,506,246	-	1,506,246	1.2024
TONOPAH LIBRARY	1,180,588	306,242,120	0.4086	404,623,771	1,653,293	-	1,653,293	0.4086

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Nye FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(10) FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(11) FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2017 AD VALOREM REVENUE CALCULATED	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL	(17) AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185
NYE COUNTY	5.5285	<b>5.5285</b>	<b>84,485,195</b>	75,373,521	1,603,549,239	0.0050	80,177	240,532
AMARGOSA	2.9449	<b>3.1604</b>	<b>963,089</b>	840,834	31,314,468	-	-	-
BEATTY	2.1904	<b>2.3063</b>	<b>367,961</b>	32,652	15,987,259	-	-	-
GABBS	13.5341	<b>14.9433</b>	<b>1,054,828</b>	672,925	7,731,794	-	-	-
MANHATTAN	3.8324	<b>3.8324</b>	<b>109,001</b>	-	2,844,193	-	-	-
PAHRUMP	0.5038	<b>0.5038</b>	<b>4,168,013</b>	-	827,314,961	-	-	-
ROUND MOUNTAIN	0.9737	<b>1.1316</b>	<b>1,176,893</b>	72,221,691	176,224,287	-	-	-
TONOPAH	2.0213	<b>2.0322</b>	<b>690,331</b>	-	33,969,636	-	-	-
AMARGOSA LIBRARY	1.9459	<b>2.0615</b>	<b>751,169</b>	840,834	37,278,838	-	-	-
BEATTY LIBRARY	1.6045	<b>1.6416</b>	<b>380,313</b>	68,097	23,235,305	-	-	-
NO NYE COUNTY HOSPITAL	0.2000	<b>0.2000</b>	<b>1,064,693</b>	74,464,590	606,810,940	-	-	-
PAHRUMP LIBRARY	0.0943	<b>0.0943</b>	<b>780,158</b>	-	827,314,961	-	-	-
PAHRUMP SWIM POOL	0.0156	<b>0.0156</b>	<b>129,061</b>	-	827,314,961	-	-	-
SMOKY VALLEY LIB	1.0486	<b>1.2024</b>	<b>1,506,246</b>	72,221,691.00	197,491,648	-	-	-
TONOPAH LIBRARY	0.4815	<b>0.4815</b>	<b>1,948,263</b>	-	404,623,771	-	-	-

**Nye FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(18) INDIGENT LEVY \$.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED FUND YOUTH SERVICES	(23) CARSON WATER SUB- CONSERVANCY LEVY \$.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	1,603,549	801,775	-	86,070	0.0054	-	-
AMARGOSA	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-
NO NYE COUNTY HOSPITAL	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-

**Nye FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2017 TOTAL COMBINED TAX RATE
NYE COUNTY	-	6,875,112	0.4287	9,607,038	0.5991	<b>94,172,410</b>	<b>6.1326</b>
AMARGOSA	-	61,268	0.1957	61,268	0.1957	<b>1,024,357</b>	<b>3.3561</b>
BEATTY	-	211,845	1.3251	211,845	1.3251	<b>579,806</b>	<b>3.6314</b>
GABBS	-	49,752	0.6435	49,752	0.6435	<b>1,104,580</b>	<b>15.5868</b>
MANHATTAN	-	3,022	0.1063	3,022	0.1063	<b>112,023</b>	<b>3.9387</b>
PAHRUMP	-	419,094	0.0507	419,094	0.0507	<b>4,587,106</b>	<b>0.5545</b>
ROUND MOUNTAIN	-	151,406	0.0859	151,406	0.0859	<b>1,328,299</b>	<b>1.2175</b>
TONOPAH	-	188,510	0.5549	188,510	0.5549	<b>878,840</b>	<b>2.5871</b>
AMARGOSA LIBRARY	-	4,994	0.0134	4,994	0.0134	<b>756,164</b>	<b>2.0749</b>
BEATTY LIBRARY	-	3,678	0.0158	3,678	0.0158	<b>383,991</b>	<b>1.6574</b>
NO NYE COUNTY HOSPITAL	-	-	-	-	-	<b>1,064,693</b>	<b>0.2000</b>
PAHRUMP LIBRARY	-	56,285	0.0068	56,285	0.0068	<b>836,443</b>	<b>0.1011</b>
PAHRUMP SWIM POOL	-	32,926	0.0040	32,926	0.0040	<b>161,987</b>	<b>0.0196</b>
SMOKY VALLEY LIB	-	14,859	0.0075	14,859	0.0075	<b>1,521,105</b>	<b>1.2099</b>
TONOPAH LIBRARY	-	2,426	0.0006	2,426	0.0006	<b>1,950,689</b>	<b>0.4821</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) <sup>***</sup> COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) <sup>***</sup> (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	\$ 22,176,429	235,938,650	9.9632	257,720,366	25,677,196	28,975	25,706,171
LOVELOCK	648,369	25,571,806	2.6876	26,209,660	704,411	-	704,411
IMLAY	38,552	2,519,688	1.6218	2,619,371	42,481	-	42,481
PERSHING HOSPITAL	5,750,832	235,938,650	2.5837	257,720,366	6,658,721	-	6,658,721

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2016-17

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	9.9744	9.4284	<b>9.9744</b>	<b>25,706,060</b>	34,919,707	292,640,073	0.0090	26,338
LOVELOCK	2.6876	2.6870	<b>2.6876</b>	<b>704,411</b>	-	26,209,660	-	-
IMLAY	1.6218	1.6331	<b>1.6331</b>	<b>42,777</b>	-	2,619,371	-	-
PERSHING HOSPITAL	2.5837	2.4418	<b>2.5837</b>	<b>6,658,721</b>	34,919,707	292,640,073	0.0800	234,112

**Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	43,896	292,640	146,320	-	10,701	0.0037	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

**Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2017 TOTAL COMBINED TAX RATE
PERSHING CO	-	878,772	0.3003	1,372,329	0.4689	<b>27,104,727</b>	<b>10.4523</b>
LOVELOCK	-	164,522	0.6277	164,522	0.6277	<b>868,933</b>	<b>3.3153</b>
IMLAY	-	-	-	-	-	<b>42,777</b>	<b>1.6331</b>
PERSHING HOSPITAL	-	114,461	0.0391	114,461	0.0391	<b>7,007,294</b>	<b>2.7028</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Storey FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) <sup>***</sup> COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) <sup>***</sup> (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	\$ 35,293,745	533,759,163	7.0090	556,072,959	38,975,154	-	38,975,154
STOREY CO FIRE PROTECTION	2,884,516	533,759,163	0.5728	556,072,959	3,185,186	-	3,185,186
CRS TRUCK WATER ST	20,176	379,852,099	0.0056	380,694,038	21,319	-	21,319

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Storey FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2017 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	7.0090	6.9180	<b>7.0090</b>	<b>38,975,154</b>	1,120,478	557,193,437	-	-
STOREY CO FIRE PROTECTION	0.5728	0.5654	<b>0.5728</b>	<b>3,185,186</b>	1,120,478.00	557,193,437	-	-
CRS TRUCK WATER ST	0.0056	0.0057	<b>0.0057</b>	<b>21,700</b>	834,774.00	381,528,812	-	-

**Storey FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	83,579	557,193	278,597	278,597	6,777	0.0512	-	-
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

**Storey FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
STOREY CO	54,000	4,709,405	0.8452	5,968,148	1.0711	<b>44,943,302</b>	<b>8.0801</b>
STOREY CO FIRE PROTECTION	-	-	-	-	-	<b>3,185,186</b>	<b>0.5728</b>
CRS TRUCK WATER ST	-	1,654	0.0004	1,654	0.0004	<b>23,353</b>	<b>0.0061</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) COL 6 FY 2016	(3)	(4) (2)x1.06 /(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	\$ 341,893,774	14,821,191,197	2.4452	15,397,759,054	376,506,004	624,130	377,130,134
RENO	68,256,769	7,051,556,653	1.0260	7,369,810,212	75,614,253	-	75,614,253
SPARKS	34,635,756	2,536,997,462	1.4471	2,640,403,376	38,209,277	-	38,209,277
CRS TRUCK WATER WA	616,593	14,821,191,197	0.0044	15,397,759,054	677,501	-	677,501
GERLACH GID	16,568	4,019,042	0.4370	4,626,534	20,218	-	20,218
INCLINE VILLAGE	1,497,986	1,515,519,988	0.1048	1,533,184,231	1,606,777	-	1,606,777
NORTH LK TAHOE FIRE	4,374,119	1,516,149,366	0.3058	1,533,831,603	4,690,457	-	4,690,457
PALOMINO VALLEY	451,345	61,111,341	0.7829	61,683,710	482,922	-	482,922
SIERRA FIRE PROTECTION DIST	12,407,324	1,156,509,500	1.1372	1,187,777,393	13,507,405	-	13,507,405
SUN VALLEY WATER	509,158	203,282,963	0.2655	205,509,283	545,627	-	545,627
TRUCKEE MDWS FIRE	31,034,821	2,368,590,560	1.3889	2,470,221,384	34,308,905	-	34,308,905
VERDI TV	86,691	599,436,199	0.0153	630,001,222	96,390	-	96,390

**Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2017 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	2.4493	2.3887	<b>2.4493</b>	<b>377,137,313</b>	1,814,141	15,399,573,195	0.1000	15,399,573
RENO	1.0260	1.0008	<b>1.0260</b>	<b>75,614,253</b>	-	7,369,810,212	0.5351	39,435,854
SPARKS	1.4471	1.4385	<b>1.4471</b>	<b>38,209,277</b>	-	2,640,403,376	0.1105	2,917,646
CRS TRUCK WATER WA	0.0044	0.0043	<b>0.0044</b>	<b>677,501</b>	1,814,141	15,399,573,195	-	-
GERLACH GID	0.4370	0.4021	<b>0.4370</b>	<b>20,218</b>	-	4,626,534	-	-
INCLINE VILLAGE	0.1048	0.1009	<b>0.1048</b>	<b>1,606,777</b>	-	1,533,184,231	-	-
NORTH LK TAHOE FIRE	0.3058	0.2945	<b>0.3058</b>	<b>4,690,457</b>	-	1,533,831,603	0.3100	4,754,878
PALOMINO VALLEY	0.7829	0.7200	<b>0.7829</b>	<b>482,922</b>	-	61,683,710	-	-
SIERRA FIRE PROTECTION DIST	1.1372	1.1722	<b>1.1722</b>	<b>13,923,127</b>	34,012	1,187,811,405	-	-
SUN VALLEY WATER	0.2655	0.3065	<b>0.3065</b>	<b>629,886</b>	-	205,509,283	-	-
TRUCKEE MDWS FIRE	1.3889	1.3866	<b>1.3889</b>	<b>34,308,905</b>	741,623	2,470,963,007	-	-
VERDI TV	0.0153	0.0164	<b>0.0164</b>	<b>103,320</b>	-	630,001,222	-	-

**Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	2,309,936	15,399,573	7,699,787	-	1,161,452	0.0075	-	2,956,718
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FIRE PROTECTION DIST	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

**Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2017 TOTAL COMBINED TAX RATE
WASHOE CO	16,107,954	29,767,367	0.1933	75,402,786	0.4896	<b>467,939,672</b>	<b>3.0389</b>
RENO	-	18,241,438	0.2475	18,241,438	0.2475	<b>133,291,546</b>	<b>1.8086</b>
SPARKS	-	7,281,270	0.2758	7,281,270	0.2758	<b>48,408,193</b>	<b>1.8334</b>
CRS TRUCK WATER WA	-	48,845	0.0003	48,845	0.0003	<b>726,347</b>	<b>0.0047</b>
GERLACH GID	-	-	-	-	-	<b>20,218</b>	<b>0.4370</b>
INCLINE VILLAGE	-	240,625	0.0157	240,625	0.0157	<b>1,847,403</b>	<b>0.1205</b>
NORTH LK TAHOE FIRE	-	658,032	0.0429	658,032	0.0429	<b>10,103,367</b>	<b>0.6587</b>
PALOMINO VALLEY	-	52,478	0.0851	52,478	0.0851	<b>535,400</b>	<b>0.8680</b>
SIERRA FIRE PROTECTION DIST	-	443,569	0.0373	443,569	0.0373	<b>14,366,696</b>	<b>1.2095</b>
SUN VALLEY WATER	-	-	-	-	-	<b>629,886</b>	<b>0.3065</b>
TRUCKEE MDWS FIRE	-	1,469,596	0.0595	1,469,596	0.0595	<b>35,778,500</b>	<b>1.4484</b>
VERDI TV	-	-	-	-	-	<b>103,320</b>	<b>0.0164</b>

**White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(2) <sup>***</sup> COL 6 FY 2016  AD VALOREM REVENUE BASE	(3)  FY 2017 VALUE OF PROPERTY ON THE FY 2016 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2017 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	\$ 37,380,881	375,515,175	10.5518	411,359,401	43,405,821	-	43,405,821
ELY	1,598,310	60,546,657	2.7982	64,354,606	1,800,771	-	1,800,771
LUND	33,248	2,230,431	1.5801	2,694,149	42,570	-	42,570
MCGILL	102,535	9,336,244	1.1641	9,785,741	113,916	-	113,916
RUTH	73,603	3,251,805	2.3992	3,467,518	83,193	-	83,193
WHITE PINE HOSPITAL	12,545,824	375,515,175	3.5414	411,359,401	14,567,882	-	14,567,882

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2017 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2016 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2017 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2017 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2017 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	10.5518	8.7992	<b>10.5518</b>	<b>43,405,821</b>	24,910,914	436,270,315	0.0550	239,949
ELY	2.7982	2.6007	<b>2.7982</b>	<b>1,800,771</b>	-	64,354,606	-	-
LUND	1.5801	1.4507	<b>1.5801</b>	<b>42,570</b>	-	2,694,149	-	-
MCGILL	1.1641	1.1920	<b>1.1920</b>	<b>116,646</b>	-	9,785,741	-	-
RUTH	2.3992	2.2237	<b>2.3992</b>	<b>83,193</b>	-	3,467,518	-	-
WHITE PINE HOSPITAL	3.5414	2.9532	<b>3.5414</b>	<b>14,567,882</b>	24,910,914	436,270,315	-	-

**White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	65,441	436,270	218,135	-	23,265	0.0053	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

**White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2016-17**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2017 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2017 TOTAL ALLOWED AD VALOREM REVENUE	FY 2017 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	1,272,322	0.2916	2,015,433	0.4620	<b>45,661,203</b>	<b>11.0688</b>
ELY	-	464,837	0.7223	464,837	0.7223	<b>2,265,608</b>	<b>3.5205</b>
LUND	-	6,514	0.2418	6,514	0.2418	<b>49,084</b>	<b>1.8219</b>
MCGILL	-	34,868	0.3563	34,868	0.3563	<b>151,514</b>	<b>1.5483</b>
RUTH	-	16,379	0.4723	16,379	0.4723	<b>99,571</b>	<b>2.8715</b>
WHITE PINE HOSPITAL	-	149,739	0.0343	149,739	0.0343	<b>14,717,621</b>	<b>3.5757</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**POPULATIONS; REVENUES FROM  
MOTOR VEHICLE FUEL TAXES**

**PRELIMINARY POPULATION WORKSHEET**  
Prepared for use in 2016-2017 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2015	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	54,273	1.8730%	54,273	100.00%	N/A
Churchill County	25,126	0.8671%	16,356	65.10%	N/A
Fallon	8,770			34.90%	N/A
Clark County	2,118,353	73.1075%	939,321	44.34%	N/A
Boulder City	15,813			0.75%	1.34%
Henderson	287,828			13.59%	24.41%
Las Vegas	620,935			29.31%	52.67%
Mesquite	19,061			0.90%	1.62%
North Las Vegas	235,395			11.11%	19.97%
Douglas County	48,223	1.6642%	48,223	100.00%	N/A
Elko County	53,551	1.8481%	24,261	45.31%	N/A
Carlin	2,727			5.09%	9.31%
Elko	20,714			38.68%	70.72%
Wells	1,371			2.56%	4.68%
West Wendover	4,478			8.36%	15.29%
Esmeralda County	923	0.0319%	923	100.00%	N/A
Eureka County	1,862	0.0643%	1,862	100.00%	N/A
Humboldt County	17,057	0.5887%	9,255	54.26%	N/A
Winnemucca	7,802			45.74%	N/A
Lander County	6,247	0.2156%	6,247	100.00%	N/A
Lincoln County	5,088	0.1756%	4,039	79.38%	N/A
Caliente	1,049			20.62%	N/A
Lyon County	53,277	1.8387%	31,150	58.47%	N/A
Fernley	18,936			35.54%	85.58%
Yerington	3,191			5.99%	14.42%
Mineral County	4,539	0.1566%	4,539	100.00%	N/A
Nye County	46,050	1.5893%	46,050	100.00%	N/A
Pershing County	6,750	0.2330%	4,857	71.96%	N/A
Lovelock	1,893			28.04%	N/A
Storey County	3,984	0.1375%	3,984	100.00%	N/A
Washoe County	441,946	15.2522%	109,750	24.84%	N/A
Reno	238,615			53.99%	71.83%
Sparks	93,581			21.17%	28.17%
White Pine County	10,336	0.3567%	6,280	60.76%	N/A
Ely	4,056			39.24%	N/A
State Total	<u>2,897,585</u>	<u>100.0000%</u>			

NOTE: POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2016.

**COUNTY OPTION MOTOR VEHICLE FUEL TAX**

COUNTY	GALLONS FOR FISCAL YEAR 2014-2015 (1)	PROJECTED GALLONS FOR FISCAL YEAR 2015-2016 (2)	PROJECTED PERCENTAGE OF CHANGE (3)	PROJECTED GALLONS FOR FISCAL YEAR 2016-2017 (4)	**PROJECTED GALLONS FOR FISCAL YEAR 2016-2017 (5)	TAX RATE IN CENTS FOR FISCAL YEAR 2016-2017 (6)	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017 (7)
CARSON CITY	35,253,551	37,702,565	6.95%	40,322,893	37,763,604	9	\$ 3,313,756
CHURCHILL	8,867,758	9,498,346	7.11%	10,173,678	9,859,173	9	865,142
CLARK	778,038,129	808,535,063	3.92%	840,229,638	817,406,858	9	71,727,452
DOUGLAS	20,645,608	22,597,286	9.45%	24,732,729	22,545,004	4	879,255
ELKO	30,781,051	31,557,281	2.52%	32,352,525	31,399,750	9	2,755,328
ESMERALDA	223,620	244,972	9.55%	268,367	239,542	4	9,342
EUREKA	1,743,830	1,643,482	-5.75%	1,548,982	1,621,762	4	63,249
HUMBOLDT	13,872,263	14,256,620	2.77%	14,651,528	14,432,702	9	1,266,470
LANDER	4,515,918	4,598,131	1.82%	4,681,817	4,652,299	9	408,239
LINCOLN	2,648,109	2,809,182	6.08%	2,979,980	2,971,178	4	115,876
LYON	25,976,834	26,712,909	2.83%	27,468,884	27,023,700	9	2,371,330
MINERAL	1,963,681	2,479,501	26.27%	3,130,866	2,092,498	9	183,617
NYE	22,804,243	24,889,124	9.14%	27,163,990	25,818,964	4	1,006,940
PERSHING	3,938,180	3,883,177	-1.40%	3,828,813	4,017,337	9	352,521
STOREY	1,641,007	1,640,985	0.00%	1,640,985	1,673,335	4	65,260
WASHOE	168,733,667	173,549,240	2.85%	178,495,393	177,271,591	9	15,555,582
WHITE PINE	7,300,631	7,566,423	3.64%	7,841,841	7,521,110	9	659,977
<b>STATE TOTAL</b>	<b>1,128,948,080</b>	<b>1,174,164,286</b>	<b>4.01%</b>	<b>1,221,512,909</b>	<b>1,188,310,408</b>		<b>\$ 101,599,336</b>

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 5 months actual taxable gallons for YEAR 2015-2016 + (Remaining 7 months FY 2014-15 times the percentage of change the entity realized the last 7 months of FY 2014-15 over the last 7 months of FY 2013-14 )].
3. Column 3 = Percent of change of FY 2014-15 (actual) to FY2015-2016 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 22, 2016.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2016-2017 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2016-2017 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017 (4)	ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2016-2017 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2016-2017 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017 (4)
CARSON CITY	37,763,604	\$ 370,083	100.00%	\$ 370,083	LANDER	4,652,299	\$ 45,593	100.00%	\$ 45,593
CHURCHILL FALLON	9,859,173	96,620	65.10% 34.90%	62,896 33,724	LINCOLN CALIENTE	2,971,178	29,118	79.38% 20.62%	23,115 6,003
CLARK BOULDER CITY	817,406,858	8,010,587	44.34% 0.75%	3,552,054 59,799	LYON FERNLEY	27,023,700	264,832	58.47% 35.54%	154,842 94,129
HENDERSON			13.59%	1,088,422	YERINGTON			5.99%	15,861
LAS VEGAS			29.31%	2,348,079	MINERAL	2,092,498	20,506	100.00%	20,506
MESQUITE			0.90%	72,079	NYE	25,818,964	253,026	100.00%	253,026
N LAS VEGAS			11.11%	890,152	PERSHING LOVELOCK	4,017,337	39,370	71.96% 28.04%	28,329 11,041
DOUGLAS	22,545,004	220,941	100.00%	220,941	STOREY	1,673,335	16,399	100.00%	16,399
ELKO CARLIN	31,399,750	307,718	45.31% 5.09%	139,412 15,669	WASHOE RENO	177,271,591	1,737,262	24.84% 53.99%	431,536 937,948
ELKO WELLS			38.68% 2.56%	119,028 7,878	SPARKS			21.17%	367,778
WEST WENDOVER			8.36%	25,731	WHITE PINE ELY	7,521,110	73,707	60.76% 39.24%	44,783 28,924
ESMERALDA	239,542	2,348	100.00%	2,348					
EUREKA	1,621,762	15,893	100.00%	15,893					
HUMBOLDT WINNEMUCCA	14,432,702	141,440	54.26% 45.74%	76,744 64,696					
						<u>1,188,310,408</u>	<u>\$ 11,645,443</u>		<u>\$ 11,645,443</u>

- NRS 365.192 levy and NRS 365.196 distribution.
- Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected 1,188,310,408**
- Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
- Column 3 = Percentage of entities' population to the total population of the county. **(POPULATION FIGURES PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2016)**
- Column 4 = Column 2 x Column 3.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.25 CENTS MOTOR VEHICLE FUEL TAX**

COUNTY	PRELIMINARY POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	NDOT FISCAL YEAR 2016 (average % of 2/3 population & 1/3 of road miles) (5)	% APPLIED TO FY 2016-2017 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2017 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2016-2017 (12)
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	54,273	1.87%	271	1.21%	1.65%	\$ 238,031	\$ 208,465	\$ 29,566	0.89%	\$ -	\$ 16,910	\$ 225,376
CHURCHILL	25,126	0.87%	490	2.19%	1.31%	188,351	345,576	-	0.00%	157,225	-	345,576
CLARK	2,118,353	73.11%	5,581	24.93%	57.05%	8,214,886	5,476,877	2,738,009	82.28%	-	1,566,013	7,042,889
DOUGLAS	48,223	1.66%	277	1.24%	1.52%	219,023	193,372	25,651	0.77%	-	14,671	208,043
ELKO	53,551	1.85%	1,362	6.08%	3.26%	469,295	816,300	-	0.00%	347,005	-	816,300
ESMERALDA	923	0.03%	469	2.10%	0.72%	103,680	190,584	-	0.00%	86,904	-	190,584
EUREKA	1,862	0.06%	906	4.05%	1.39%	200,303	242,256	-	0.00%	41,953	-	242,256
HUMBOLDT	17,057	0.59%	1,001	4.47%	1.88%	271,151	490,236	-	0.00%	219,085	-	490,236
LANDER	6,247	0.22%	1,192	5.33%	1.92%	276,335	309,984	-	0.00%	33,649	-	309,984
LINCOLN	5,088	0.18%	2,793	12.47%	4.28%	615,598	539,604	75,994	2.28%	-	43,465	583,069
LYON	53,277	1.84%	659	2.94%	2.21%	317,807	236,599	81,208	2.44%	-	46,447	283,046
MINERAL	4,539	0.16%	360	1.61%	0.64%	92,304	174,516	-	0.00%	82,212	-	174,516
NYE	46,050	1.59%	2,747	12.27%	5.15%	741,454	846,144	-	0.00%	104,690	-	846,144
PERSHING	6,750	0.23%	1,074	4.80%	1.76%	252,719	355,025	-	0.00%	102,306	-	355,026
STOREY	3,984	0.14%	79	0.35%	0.21%	30,096	27,315	2,780	0.08%	-	1,590	28,906
WASHOE	441,946	15.25%	2,100	9.38%	13.29%	1,914,330	1,539,749	374,581	11.26%	-	214,243	1,753,992
WHITE PINE	10,336	0.36%	1,028	4.59%	1.77%	254,591	504,012	-	0.00%	249,421	-	504,012
<b>STATE TOTAL</b>	<b>2,897,585</b>	<b>100.00%</b>	<b>22,388</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 14,399,954</b>	<b>\$ 12,496,614</b>	<b>\$ 3,327,790</b>	<b>100.00%</b>	<b>\$ 1,424,450</b>	<b>\$ 1,903,340</b>	<b>\$ 14,399,954</b>

**Gallons Projected 1,188,310,408**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2016)**  
 \*\*The road miles information in column 3 is provided by the Department of Transportation's February 1, 2016 report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2016-2017 ASSESSED VALUE \$	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2016-2017
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 640,667	\$ 1,447,082,934	100.00%	\$ 640,667
CHURCHILL	167,263	797,894,765	75.80%	126,785
FALLON		193,111,013	24.20%	40,478
CLARK	13,867,479	75,173,415,678	52.36%	7,261,012
BOULDER CITY		693,003,045	0.92%	127,581
HENDERSON		11,697,285,770	15.56%	2,157,780
LAS VEGAS		16,649,464,162	22.15%	3,071,647
MESQUITE		686,051,632	0.91%	126,194
N LAS VEGAS		6,092,287,992	8.10%	1,123,266
DOUGLAS	382,481	2,876,897,625	100.00%	382,481
ELKO	532,703	1,950,890,320	64.18%	341,889
CARLIN		36,031,210	1.85%	9,855
ELKO		495,236,166	25.39%	135,253
WELLS		28,325,093	1.45%	7,724
WEST WENDOVER		139,024,708	7.13%	37,982
ESMERALDA	4,064	77,174,472	100.00%	4,064
EUREKA	27,513	1,270,753,092	100.00%	27,513
HUMBOLDT	244,854	1,248,323,713	83.58%	204,649
WINNEMUCCA		204,988,195	16.42%	40,205
LANDER	78,927	1,058,936,342	99.46%	78,501
KINGSTON		5,744,757	0.54%	426
LINCOLN	50,407	305,706,386	95.07%	47,920
CALIENTE		15,080,157	4.93%	2,487

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2016-2017 ASSESSED VALUE \$ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2016-2017 (4)
LYON	458,464	1,563,032,951	58.50%	268,201
FERNLEY		585,224,298	37.44%	171,649
YERINGTON		63,384,803	4.06%	18,614
MINERAL	35,500	177,915,371	100.00%	35,500
NYE	438,024	1,603,549,239	33.35%	146,081
AMARGOSA		31,314,468	1.95%	8,541
PAHRUMP		827,314,961	51.59%	225,977
ROUND MOUNTAIN		176,224,287	10.99%	48,139
TONOPAH		33,969,636	2.12%	9,286
PERSHING	68,155	292,640,073	91.04%	62,048
LOVELOCK		26,209,660	8.96%	6,107
STOREY	28,388	557,193,437	100.00%	28,388
WASHOE	3,007,450	15,399,573,195	34.99%	1,052,307
RENO		7,369,810,212	47.86%	1,439,365
SPARKS		2,640,403,376	17.15%	515,778
WHITE PINE	127,597	436,270,315	85.25%	108,775
ELY		64,354,606	14.75%	18,822
STATE TOTAL	<u>\$ 20,159,937</u>			<u>\$ 20,159,937</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.  

**Gallons projected 1,188,310,408**
3. Preliminary assessed values for FY 2016-2017 as of February 15, 2016 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]**

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	**NDOT FISCAL YEAR 2016 average % of 2/3 population & 1/3 of road miles	% APPLIED TO FY 2016-2017 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2017 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2016-2017
								PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CARSON CITY	54,273	1.87%	271	1.21%	1.65%	\$ 447,498	\$ 391,904	\$ 55,594	0.89%	\$ -	\$ 31,797	\$ 423,701
CHURCHILL	25,126	0.87%	490	2.19%	1.31%	354,100	649,692	-	0.00%	295,592	-	649,692
CLARK	2,118,353	73.11%	5,581	24.93%	57.05%	15,443,965	10,296,544	5,147,421	82.28%	-	2,944,063.02	13,240,607
DOUGLAS	48,223	1.66%	277	1.24%	1.52%	411,763	363,524	48,239	0.77%	-	27,590	391,114
ELKO	53,551	1.85%	1,362	6.08%	3.26%	882,272	1,534,632	-	0.00%	652,360	-	1,534,632
ESMERALDA	923	0.03%	469	2.10%	0.72%	194,918	358,296	-	0.00%	163,378	-	358,296
EUREKA	1,862	0.06%	906	4.04%	1.39%	376,570	455,436	-	0.00%	78,866	-	455,436
HUMBOLDT	17,057	0.59%	1,001	4.47%	1.88%	509,763	921,648	-	0.00%	411,885	-	921,648
LANDER	6,247	0.22%	1,192	5.33%	1.92%	519,509	582,780	-	0.00%	63,271	-	582,780
LINCOLN	5,088	0.18%	2,793	12.47%	4.28%	1,157,323	1,014,456	142,867	2.28%	-	81,713	1,096,169
LYON	53,277	1.84%	659	2.94%	2.21%	597,476	444,798	152,678	2.44%	-	87,324	532,122
MINERAL	4,539	0.16%	360	1.61%	0.64%	173,531	328,080	-	0.00%	154,549	-	328,080
NYE	46,050	1.59%	2,747	12.27%	5.15%	1,393,931	1,590,756	-	0.00%	196,825	-	1,590,756
PERSHING	6,750	0.23%	1,074	4.80%	1.76%	475,111	667,456	-	0.00%	192,345	-	667,456
STOREY	3,984	0.14%	79	0.35%	0.21%	56,580	51,354	5,226	0.08%	-	2,989	54,343
WASHOE	441,946	15.25%	2,100	9.38%	13.29%	3,598,935	2,894,733	704,202	11.26%	-	402,768	3,297,501
WHITE PINE	10,336	0.36%	1,028	4.59%	1.77%	478,631	947,544	-	0.00%	468,913	-	947,544
STATE TOTAL	2,897,585	100.00%	22,388	100.00%	100.00%	\$ 27,071,877	\$ 23,493,633	\$ 6,256,228	100.00%	\$ 2,677,983	\$ 3,578,244	\$ 27,071,877

NRS 365.180 - creation and 365.550 - distribution.

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**Gallons projected 1,188,310,408**

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3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

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9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

**10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

**\*\*\*\*\* IMPORTANT \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2016-2017
										(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	54,273	100.00%	271.30	100.00%	126,715,700	100.00%	100.00%	\$ 423,701	\$ 423,701	\$ 438,331	100.0000%	\$ -	100.0000%	\$ 14,630	\$ (14,630)	\$ 423,701
CHURCHILL FALLON	4,900.00 3.70	99.92% 0.08%	16,356 8,770	65.10% 34.90%	446.10 44.28	90.97% 9.03%	14,273,009 19,166,743	42.68% 57.32%	74.67% 25.33%		485,113 164,579	571,269 79,505	87.7830% 12.2170%	- 85,074	0.0000% 100.0000%	86,156 -	(950) (132)	570,319 79,373
TOTAL CH	4,903.70	100.00%	25,126	100.00%	490.38	100.00%	33,439,752	100.00%	100.00%	\$ 649,692	\$ 649,692	\$ 650,774	100.0000%	\$ 85,074	100.0000%	\$ 86,156	(1,082)	\$ 649,692
CLARK	7,442.00	92.84%	939,321	44.34%	2,628.61	47.10%	3,906,059,575	49.49%	58.44%		7,738,207	7,075,291	60.5852%	662,916	42.4303%	-	662,916	7,738,207
BOULDER CITY	201.78	2.52%	15,813	0.75%	90.06	1.61%	43,532,874	0.55%	1.36%		179,702	160,461	1.3740%	19,240	1.2315%	-	19,240	179,702
HENDERSON	105.52	1.32%	287,828	13.59%	828.48	14.84%	910,426,082	11.53%	10.32%		1,366,497	1,077,444	9.2261%	289,053	18.5010%	-	289,053	1,366,497
LAS VEGAS	133.75	1.67%	620,935	29.31%	1,284.00	23.01%	2,342,341,733	29.68%	20.92%		2,769,392	2,492,897	21.3465%	276,495	17.6972%	-	276,495	2,769,392
MESQUITE	32.08	0.40%	19,061	0.90%	76.03	1.36%	32,692,653	0.41%	0.77%		101,820	68,566	0.5871%	33,254	2.1284%	-	33,254	101,820
N LAS VEGAS	100.48	1.25%	235,395	11.11%	673.69	12.07%	658,296,034	8.34%	8.194%		1,084,988	803,582	6.8810%	281,406	18.0116%	-	281,406	1,084,988
TOTAL CL	8,015.61	100.00%	2,118,353	100.00%	5,580.86	100.00%	7,893,348,951	100.00%	100.00%	\$ 13,240,607	\$ 13,240,606	\$ 11,678,242	100.0000%	\$ 1,562,364	100.0000%	-	\$ 1,562,364	\$ 13,240,606
DOUGLAS	737.72	100.00%	48,223	100.00%	276.72	100.00%	102,747,504	100.00%	100.00%	\$ 391,114	\$ 391,114	\$ 388,008	100.0000%	\$ 3,106	100.0000%	-	\$ 3,106	\$ 391,114
ELKO	17,157.00	99.75%	24,261	45.30%	1,196.27	87.85%	49,989,388	47.91%	70.21%		1,077,391	1,181,989	77.0460%	-	0.0000%	104,598	-	1,181,989
CARLIN	11.20	0.07%	2,727	5.09%	22.95	1.69%	2,179,083	2.09%	2.23%		34,266	28,242	1.8409%	6,024	5.3196%	-	27	28,269
ELKO	17.60	0.10%	20,714	38.68%	98.20	7.21%	49,641,655	47.58%	23.39%		358,995	251,785	16.4122%	107,210	94.6804%	-	472	252,256
WELLS	6.50	0.04%	1,371	2.56%	24.83	1.82%	573,032	0.55%	1.24%		19,070	22,642	1.4759%	-	0.0000%	3,572	-	22,642
W. WENDOVEF	7.32	0.04%	4,478	8.36%	19.40	1.42%	1,957,712	1.88%	2.93%		44,910	49,476	3.2250%	-	0.0000%	4,566	-	49,476
TOTAL EL	17,199.62	100.00%	53,551	100.00%	1,361.65	100.00%	104,340,870	100.00%	100.00%	\$ 1,534,632	\$ 1,534,632	\$ 1,534,134	100.0000%	\$ 113,234	100.0000%	\$ 112,736	\$ 498	\$ 1,534,632
ESMERALDA	3,589.00	100.00%	923	100.00%	469.33	100.00%	6,083,353	100.00%	100.00%	\$ 358,296	\$ 358,296	\$ 357,103	100.0000%	\$ 1,193	100.0000%	-	\$ 1,193	\$ 358,296
EUREKA	4,176.00	100.00%	1,862	100.00%	905.53	100.00%	10,924,772	100.00%	100.00%	\$ 455,436	\$ 455,436	\$ 455,776	100.0000%	\$ -	100.0000%	\$ 340	\$ (340)	\$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

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Gallons projected 1,188,310,408

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TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017	PROJECTED REVENUE FOR FISCAL YEAR 2016-2017	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2016-2017
										(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,658.00	99.90%	9,255	54.26%	946.06	94.52%	36,705,538	81.84%	82.63%		761,574	777,015	84.3710%	-	0.0000%	15,441	-	777,015
WINNEMUCCA	9.61	0.10%	7,802	45.74%	54.80	5.48%	8,143,340	18.16%	17.37%		160,074	143,935	15.6290%	16,138	100.0000%	-	698	144,633
TOTAL HU	9,667.61	100.00%	17,057	100.00%	1,000.86	100.00%	44,848,878	100.00%	100.00%	\$ 921,648	\$ 921,648	\$ 920,950	100.0000%	\$ 16,138	100.0000%	\$ 15,441	\$ 698	\$ 921,648
LANDER	5,493.00	100.00%	6,247	100.00%	1,192.35	100.00%	18,652,725	100.00%	100.00%	\$ 582,780	\$ 582,780	\$ 582,642	100.0000%	\$ 138	100.0000%	\$ -	\$ 138	\$ 582,780
LINCOLN	10,637.00	99.92%	4,039	79.38%	2,776.86	99.43%	19,423,400	96.75%	93.87%		1,028,983	928,717	91.5060%	100,266	100.0000%	-	81,244	1,009,961
CALIENTE	8.89	0.08%	1,049	20.62%	15.88	0.57%	651,887	3.25%	6.13%		67,185	86,208	8.4940%	-	0.0000%	19,022	-	86,208
TOTAL LI	10,645.89	100.00%	5,088	100.00%	2,792.74	100.00%	20,075,287	100.00%	100.00%	\$ 1,096,169	\$ 1,096,169	\$ 1,014,925	100.0000%	\$ 100,266	100.0000%	\$ 19,022	\$ 81,244	\$ 1,096,169
LYON	2,025.00	93.68%	31,150	58.47%	541.58	82.20%	53,593,019	82.88%	79.31%		422,006	394,711	81.5517%	27,295	54.2278%	-	26,095	420,806
FERNLEY	128.15	5.93%	18,936	35.54%	95.79	14.54%	7,382,094	11.42%	16.86%		89,697	66,658	13.7723%	23,039	45.7722%	-	22,026	88,684
YERINGTON	8.55	0.40%	3,191	5.99%	21.49	3.26%	3,687,379	5.70%	3.84%		20,419	22,632	4.6760%	-	0.0000%	2,213	-	22,632
TOTAL LY	2,161.70	100.00%	53,277	100.00%	658.86	100.00%	64,662,492	100.00%	100.00%	\$ 532,122	\$ 532,122	\$ 484,001	100.0000%	\$ 50,334	100.0000%	\$ 2,213	\$ 48,121	\$ 532,122
MINERAL	3,837.00	100.00%	4,539	100.00%	360.00	100.00%	3,552,061	100.00%	100.00%	\$ 328,080	\$ 328,080	\$ 328,911	100.0000%	\$ -	100.0000%	\$ 831	\$ (831)	\$ 328,080
NYE	18,100.00	100.00%	46,050	100.00%	2,746.68	100.00%	81,888,685	100.00%	100.00%	\$ 1,590,756	\$ 1,590,756	\$ 1,590,519	100.0000%	\$ 237	100.0000%	\$ -	\$ 237	\$ 1,590,756
PERSHING	6,280.00	99.99%	4,857	71.96%	1,057.86	98.47%	19,977,940	96.81%	91.81%		612,791	661,990	89.5997%	-	0.0000%	49,198	(63,951)	598,038
LOVELOCK	0.89	0.01%	1,893	28.04%	16.40	1.53%	658,554	3.19%	8.19%		54,665	76,841	10.4003%	-	0.0000%	22,176	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	6,750	100.00%	1,074.26	100.00%	20,636,494	100.00%	100.00%	\$ 667,456	\$ 667,456	\$ 738,831	100.0000%	\$ -	0.0000%	\$ 71,375	\$ (71,375)	\$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

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										(10)	(11)	(12)	(13)	(14)	(16)	(18)		
STOREY	264.00	100.00%	3,984	100.00%	79.33	100.00%	14,375,981	100.00%	100.00%	\$ 54,343	\$ 54,343	\$ 51,686	100.0000%	\$ 2,657	100.0000%	\$ -	\$ 2,657	\$ 54,343
WASHOE	6,395.00	97.77%	109,750	24.83%	1,091.71	52.00%	353,566,612	29.70%	51.07%		1,684,196	1,788,897	56.8863%	-	0.0000%	104,701	-	1,788,897
RENO	110.10	1.68%	238,615	53.99%	691.50	32.93%	643,624,113	54.07%	35.67%		1,176,192	976,926	31.0659%	199,267	77.3815%	-	118,247	1,095,173
SPARKS	35.81	0.55%	93,581	21.17%	316.39	15.07%	193,231,453	16.23%	13.26%		437,112	378,867	12.0478%	58,246	22.6185%	-	34,564	413,430
TOTAL WA	6,540.91	100.00%	441,946	100.00%	2,099.60	100.00%	1,190,422,178	100.00%	100.00%	\$ 3,297,501	\$ 3,297,501	\$ 3,144,690	100.0000%	\$ 257,512	100.0000%	\$ 104,701	\$ 152,811	\$ 3,297,501
WHITE PINE	8,867.98	99.91%	6,171	59.70%	988.75	96.19%	16,237,319	78.91%	83.68%		792,903	823,616	86.9900%	-	0.0000%	30,712	-	823,616
ELY	7.65	0.09%	4,165	40.30%	39.17	3.81%	4,339,109	21.09%	16.32%		154,641	123,178	13.0100%	31,463	100.0000%	-	751	123,928
TOTAL WP	8,875.63	100.00%	10,336	100.00%	1,027.92	100.00%	20,576,428	100.00%	100.00%	\$ 947,544	\$ 947,544	\$ 946,793	100.0000%	\$ 31,463	100.0000%	\$ 30,712	\$ 751	\$ 947,544
STATE TOTAL	110,634		2,897,585		22,388		9,757,292,111			\$ 27,071,877	\$ 27,071,877	\$ 25,306,317		\$ 2,223,716		\$ 458,156	\$ 1,765,560	\$ 27,071,877

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**REVENUES FOR NEVADA SCHOOL DISTRICTS**  
**from LOCAL SCHOOL SUPPORT TAX and**  
**GOVERNMENTAL SERVICES TAX**

**LOCAL SCHOOL SUPPORT TAX**

<u>ENTITY</u>	<u>LSST DISTRIBUTIONS FY 2013-2014 (1)</u>	<u>LSST DISTRIBUTIONS FY 2014-2015 (2)</u>	<u>PERCENT OF ENTITY TO TOTAL (COL 2) (3)</u>	<u>PERCENTAGE CHANGE FY 2013-14 TO FY 2014-2015 (4)</u>	<u>PROJECTED LSST DISTRIBUTIONS FY 2015-2016 (5)</u>	<u>PERCENT OF ENTITY TO TOTAL (COL 5) (6)</u>	<u>PROJECTED LSST DISTRIBUTIONS FY 2016-2017 (7)</u>
CARSON CITY	17,600,970	18,686,090	1.62%	6.17%	19,900,686	1.68%	20,298,699
CHURCHILL	5,130,124	4,762,104	0.41%	-7.17%	4,714,483	0.40%	4,714,483
CLARK	832,511,729	881,056,204	76.33%	5.83%	903,082,609	76.37%	934,690,500
DOUGLAS	13,715,285	14,192,552	1.23%	3.48%	14,618,329	1.24%	15,056,879
ELKO	38,460,741	36,518,831	3.16%	-5.05%	35,423,266	3.00%	34,714,801
ESMERALDA	118,340	108,154	0.01%	-8.61%	97,339	0.01%	85,658
EUREKA	2,070,006	1,631,515	0.14%	-21.18%	1,386,788	0.12%	1,386,788
HUMBOLDT	13,296,840	11,542,302	1.00%	-13.20%	10,618,917	0.90%	9,557,026
LANDER	1,716,582	1,491,689	0.13%	-13.10%	1,312,686	0.11%	1,128,910
LINCOLN	353,632	383,822	0.03%	8.54%	410,689	0.03%	418,903
LYON	8,774,339	9,405,364	0.81%	7.19%	9,687,524	0.82%	10,075,025
MINERAL	524,702	403,250	0.03%	-23.15%	391,153	0.03%	422,445
NYE	8,639,320	8,758,285	0.76%	1.38%	9,196,200	0.78%	9,380,124
PERSHING	536,982	555,643	0.05%	3.47%	588,981	0.05%	600,761
STOREY	1,160,309	1,129,330	0.10%	-2.67%	1,084,157	0.09%	1,170,889
WASHOE	151,070,968	160,841,132	13.93%	6.47%	167,274,777	14.14%	173,965,768
WHITE PINE	2,902,842	2,827,881	0.24%	-2.58%	2,785,463	0.24%	2,841,172
<b>STATE TOTAL</b>	<b>1,098,583,712</b>	<b>1,154,294,147</b>	<b>100%</b>		<b>1,182,574,046</b>	<b>100%</b>	<b>1,220,508,831</b>

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2013-14 and fiscal year 2014-2015 (informational only).
5. Column 5 is the FY2015-16 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of **2.77%** from 2014-2015 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY16-17 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. **3.00%** growth over 2015-2016 is estimated.

**LSST WORKSHEET - FISCAL YEAR 2016-2017  
BASED UPON FY 14-15 ACTUAL DISTRIBUTIONS**

ENTITY	FISCAL YEAR	--PROJECTED--	GROWTH	--PROJECTED--	GROWTH	PERCENTAGE DISTRIBUTION BY COUNTY
	2014-2015 DISTRIBUTIONS	FY 2015-2016 LSST DISTRIBUTIONS	% (see notes)	FY 2016-2017 LSST DISTRIBUTIONS	% (see notes)	
CARSON CITY	18,686,090	19,900,686	6.50%	20,298,699	2.00%	1.6631%
CHURCHILL	4,762,104	4,714,483	-1.00%	4,714,483	0.00%	0.3863%
CLARK	881,056,204	903,082,609	2.50%	934,690,500	3.50%	76.5820%
DOUGLAS	14,192,552	14,618,329	3.00%	15,056,879	3.00%	1.2337%
ELKO	36,518,831	35,423,266	-3.00%	34,714,801	-2.00%	2.8443%
ESMERALDA	108,154	97,339	-10.00%	85,658	-12.00%	0.0070%
EUREKA	1,631,515	1,386,788	-15.00%	1,386,788	0.00%	0.1136%
HUMBOLDT	11,542,302	10,618,917	-8.00%	9,557,026	-10.00%	0.7830%
LANDER	1,491,689	1,312,686	-12.00%	1,128,910	-14.00%	0.0925%
LINCOLN	383,822	410,689	7.00%	418,903	2.00%	0.0343%
LYON	9,405,364	9,687,524	3.00%	10,075,025	4.00%	0.8255%
MINERAL	403,250	391,153	-3.00%	422,445	8.00%	0.0346%
NYE	8,758,285	9,196,200	5.00%	9,380,124	2.00%	0.7685%
PERSHING	555,643	588,981	6.00%	600,761	2.00%	0.0492%
STOREY	1,129,330	1,084,157	-4.00%	1,170,889	8.00%	0.0959%
WASHOE	160,841,132	167,274,777	4.00%	173,965,768	4.00%	14.2535%
WHITE PINE	2,827,881	2,785,463	-1.50%	2,841,172	2.00%	0.2328%
STATEWIDE GROWTH %			2.450%		3.208%	
TOTAL DISTRIBUTIONS	1,154,294,147	1,182,574,046		1,220,508,831		
GENERAL FUND	9,726,146	9,916,609		10,232,678 **		
D.S.A.	128,439,476	129,723,871		133,615,587		
GRAND TOTAL	1,292,459,768	1,322,214,526		1,364,357,096 **		

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2015-2016 and FY2016-2017.

(2) General Fund Commission calculation for FY 2016-2017 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

**GOVERNMENTAL SERVICES TAX**

February 15, 2016

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2015-16 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2016-17 (8)
Carson City	\$4,859,663							
Consolidated Tax							48.76%	2,369,373
Schools - Operating		1,373,408,853	1.5000	0.0000	1.5000	20,601,133	39.83%	1,935,459
Debt		1,373,408,853		0.4300	0.4300	5,905,658	11.42%	554,832
						<u>26,506,791</u>	100.00%	4,859,663
Churchill	2,734,551							
Consolidated Tax							47.14%	1,289,088
Schools - Operating		734,347,493	1.5000	0.0000	1.5000	11,015,212	38.68%	1,057,656
Debt		734,347,493		0.5500	0.5500	4,038,911	14.18%	387,807
						<u>15,054,124</u>	100.00%	2,734,551
Clark	197,046,939							
Consolidated Tax							55.06%	108,486,972
Schools - Operating		69,266,468,466	1.5000	0.0000	1.5000	1,038,997,027	30.61%	60,318,735
Debt		69,266,468,466		0.7023	0.7023	486,458,408	14.33%	28,241,232
						<u>1,525,455,435</u>	100.00%	197,046,939
Douglas	6,920,456							
Consolidated Tax							39.05%	2,702,767
Schools - Operating		2,727,497,704	1.5000	0.0000	1.5000	40,912,466	43.12%	2,984,214
Debt		2,727,497,704		0.6200	0.6200	16,910,486	17.82%	1,233,475
						<u>57,822,951</u>	100.00%	6,920,456
Elko	8,979,952							
Consolidated Tax							50.89%	4,570,240
School - Operating		1,901,937,199	1.5000	0.0000	1.5000	28,529,058	49.11%	4,409,712
Debt		1,901,937,199		0.0000	0.0000	0	0.00%	0
						<u>28,529,058</u>	100.00%	8,979,952

**GOVERNMENTAL SERVICES TAX**

February 15, 2016

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2015-16 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2016-17 (8)
Esmeralda	399,509							
Consolidated Tax							45.40%	181,370
Schools - Operating		68,967,729	1.5000	0.0000	1.5000	1,034,516	54.60%	218,139
Debt		68,967,729		0.0000	0.0000	0	0.00%	0
						<u>1,034,516</u>	<u>100.00%</u>	<u>399,509</u>
Eureka	676,673							
Consolidated Tax							49.73%	336,478
Schools - Operating		1,530,900,503	1.5000	0.0000	1.5000	22,963,508	50.27%	340,195
Debt		1,530,900,503		0.0000	0.0000	0	0.00%	0
						<u>22,963,508</u>	<u>100.00%</u>	<u>676,673</u>
Humboldt	3,397,816							
Consolidated Tax							49.75%	1,690,567
Schools - Operating		1,443,913,248	1.5000	0.0000	1.5000	21,658,699	41.41%	1,407,073
Debt		1,443,913,248		0.3200	0.3200	4,620,522	8.83%	300,176
						<u>26,279,221</u>	<u>99.99%</u>	<u>3,397,816</u>
Lander	1,296,150							
Consolidated Tax							60.15%	779,588
Schools - Operating		1,168,524,947	1.5000	0.0000	1.5000	17,527,874	39.85%	516,562
Debt		1,168,524,947		0.0000	0.0000	0	0.00%	0
						<u>17,527,874</u>	<u>100.00%</u>	<u>1,296,150</u>
Lincoln	878,689							
Consolidated Tax							49.14%	431,830
Schools - Operating		340,585,201	1.5000	0.0000	1.5000	5,108,778	39.12%	343,738
Debt		340,585,201		0.4500	0.4500	1,532,633	11.74%	103,121
						<u>6,641,411</u>	<u>100.00%</u>	<u>878,689</u>

**GOVERNMENTAL SERVICES TAX**

February 15, 2016

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2015-16 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2016-17 (8)
Lyon	5,126,469							
Consolidated Tax Schools - Operating Debt		1,524,874,295	1.5000	0.0000	1.5000	22,873,114	54.80%	2,809,725
		1,524,874,295		0.5867	0.5867	8,946,437	32.50%	1,665,364
						<u>31,819,552</u>	12.70%	651,379
							100.00%	5,126,469
Mineral	630,975							
Consolidated Tax Schools - Operating Debt		166,510,772	1.5000	0.0000	1.5000	2,497,662	63.22%	398,892
		166,510,772		0.2810	0.2810	467,895	30.98%	195,465
						<u>2,965,557</u>	5.80%	36,617
							100.00%	630,975
Nye	4,682,938							
Consolidated Tax Schools - Operating Debt		1,471,597,293	1.5000	0.0000	1.5000	22,073,959	50.68%	2,373,134
		1,471,597,293		0.5850	0.5850	8,608,844	35.48%	1,661,730
						<u>30,682,804</u>	13.84%	648,075
							100.00%	4,682,938
Pershing	1,417,790							
Consolidated Tax Schools - Operating Debt		253,552,819	1.5000	0.0000	1.5000	3,803,292	44.80%	635,125
		253,552,819		0.4000	0.4000	1,014,211	43.58%	617,894
						<u>4,817,504</u>	11.62%	164,772
							100.00%	1,417,790
Storey	564,866							
Consolidated Tax Schools - Operating Debt		510,697,664	1.2500	0.0000	1.2500	6,383,721	60.73%	343,015
		510,697,664		0.4200	0.4200	2,144,930	29.40%	166,057
						<u>8,528,651</u>	9.88%	55,795
							100.00%	564,867

**GOVERNMENTAL SERVICES TAX**

February 15, 2016

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2015-16 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2016-17 (8)
Washoe	45,173,626							
Consolidated Tax							58.11%	26,248,208
Schools - Operating		14,342,710,925	1.5000	0.0000	1.5000	215,140,664	33.28%	15,032,103
Debt		14,342,710,925		0.3885	0.3885	55,721,432	8.62%	3,893,315
						<u>270,862,096</u>	100.00%	<u>45,173,625</u>
White Pine	1,649,089							
Consolidated Tax							55.07%	908,234
Schools - Operating		442,009,737	1.5000	0.0000	1.5000	6,630,146	38.53%	635,382
Debt		442,009,737		0.2490	0.2490	1,100,604	6.40%	105,473
						<u>7,730,750</u>	100.00%	<u>1,649,089</u>
State Total	\$286,436,153							<u><u>286,436,152</u></u>

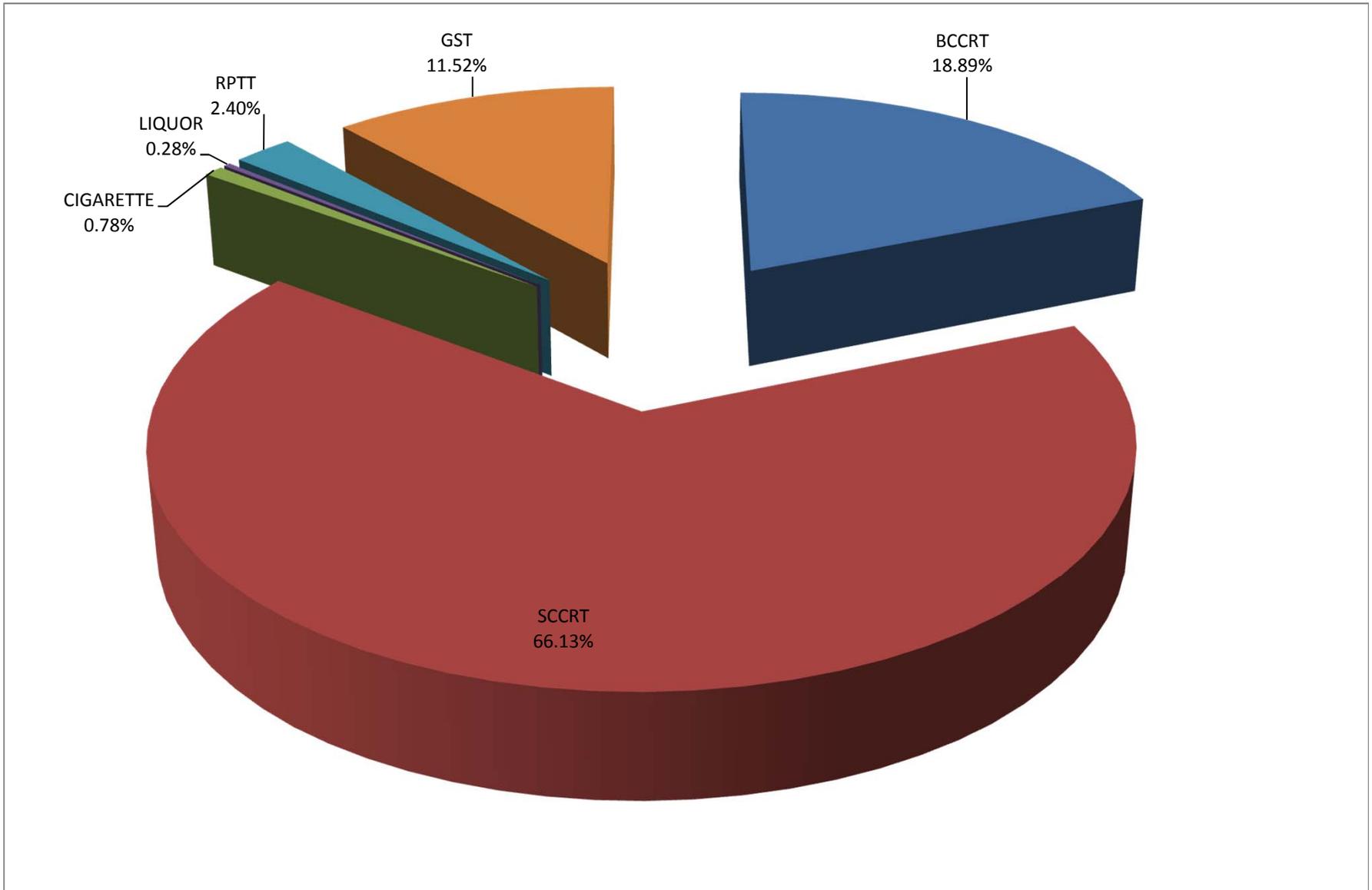
NOTES:  
 OPERATING TAX RATE - FY 1980-81 TAX RATE  
 DEBT TAX RATE - FY 1980-81 TAX RATE  
 SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

**CONSOLIDATED TAX DISTRIBUTION  
ADMINISTRATIVE SERVICES DIVISION**

CONSOLIDATED TAX DISTRIBUTION  
REVENUE SUMMARY BY COUNTY

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	<b>CTX REVENUE <u>TOTAL</u></b>
CARSON CITY	5,060,295	17,276,668	197,706	71,000	334,697	2,369,373	<b>25,309,740</b>
CHURCHILL	1,330,093	4,355,936	91,528	32,870	95,659	1,289,088	<b>7,195,175</b>
CLARK	193,757,081	673,664,307	7,716,751	2,771,241	24,514,819	108,486,972	<b>1,010,911,171</b>
DOUGLAS	3,420,203	14,519,273	175,668	63,086	745,465	2,702,767	<b>21,626,462</b>
ELKO	6,745,286	23,827,585	195,075	70,056	301,999	4,570,240	<b>35,710,242</b>
ESMERALDA	67,329	1,127,065	3,361	1,207	1,611	181,370	<b>1,381,942</b>
EUREKA	964,525	3,751,377	6,782	2,435	8,392	336,478	<b>5,069,989</b>
HUMBOLDT	2,261,158	9,088,624	62,135	22,314	78,949	1,690,567	<b>13,203,747</b>
LANDER	1,168,750	2,850,191	22,756	8,172	20,747	779,588	<b>4,850,204</b>
LINCOLN	154,221	1,106,266	18,536	6,657	18,862	431,830	<b>1,736,371</b>
LYON	2,158,694	10,782,170	194,077	69,697	439,614	2,809,725	<b>16,453,977</b>
MINERAL	222,670	1,485,784	16,534	5,938	8,419	398,892	<b>2,138,237</b>
NYE	2,872,870	9,498,844	167,752	60,243	228,575	2,373,134	<b>15,201,417</b>
PERSHING	323,149	1,806,030	24,590	8,831	31,344	635,125	<b>2,829,067</b>
STOREY	478,633	1,683,780	14,515	5,212	93,087	343,014	<b>2,618,242</b>
WASHOE	34,420,050	118,871,007	1,609,924	578,156	5,658,882	26,248,208	<b>187,386,229</b>
WHITE PINE	<u>1,183,203</u>	<u>2,785,974</u>	<u>37,652</u>	<u>13,521</u>	<u>30,936</u>	<u>908,234</u>	<b><u>4,959,520</u></b>
TOTAL	<u>256,588,210</u>	<u>898,480,881</u>	<u>10,555,342</u>	<u>3,790,636</u>	<u>32,612,055</u>	<u>156,554,607</u>	<b><u>1,358,581,732</u></b>

**FEBRUARY 15**  
**REVENUE PROJECTION FY 17**



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>COUNTY</u>	<u>FY 2013-14 BCCRT DISTRIBUTIONS</u>	<u>FY 2014-15 BCCRT DISTRIBUTIONS</u>	<u>% CHANGE BCCRT DISTRIBUTIONS FY 2014-15</u>	<u>PROJECTED PERCENTAGE CHANGE FY 2015-16</u>	<u>PROJECTED FY 2015-16 BCCRT DISTRIBUTIONS</u>	<u>PROJECTED PERCENTAGE CHANGE FY 2016-17</u>	<u>PROJECTED BCCRT DISTRIBUTIONS FY 2016-17</u>
CARSON CITY	4,112,717.50	4,547,353.74	0.1057	7.00%	4,865,668.50	4.00%	5,060,295.24
CHURCHILL	1,282,639.66	1,316,923.96	0.0267	0.00%	1,316,923.96	1.00%	1,330,093.20
CLARK	171,707,919.02	182,634,631.72	0.0636	3.00%	188,113,670.67	3.00%	193,757,080.79
DOUGLAS	3,182,649.28	3,303,585.97	0.0380	1.50%	3,353,139.76	2.00%	3,420,202.55
ELKO	6,179,687.94	6,358,678.77	0.0290	2.00%	6,485,852.35	4.00%	6,745,286.44
ESMERALDA	70,681.88	80,440.29	0.1381	-10.00%	72,396.26	-7.00%	67,328.52
EUREKA	1,189,879.24	1,015,289.17	(0.1467)	-5.00%	964,524.71	0.00%	964,524.71
HUMBOLDT	3,417,103.96	2,701,503.25	(0.2094)	-10.00%	2,431,352.93	-7.00%	2,261,158.22
LANDER	1,229,430.34	1,145,721.21	(0.0681)	1.00%	1,157,178.42	1.00%	1,168,750.21
LINCOLN	141,411.59	157,368.06	0.1128	-2.00%	154,220.70	0.00%	154,220.70
LYON	1,895,072.62	2,064,747.93	0.0895	2.50%	2,116,366.63	2.00%	2,158,693.96
MINERAL	240,748.43	234,983.51	(0.0239)	-8.00%	216,184.83	3.00%	222,670.37
NYE	2,475,066.72	2,583,980.75	0.0440	9.00%	2,816,539.02	2.00%	2,872,869.80
PERSHING	414,803.91	351,248.65	(0.1532)	-8.00%	323,148.76	0.00%	323,148.76
STOREY	414,199.38	518,001.43	0.2506	-12.00%	455,841.26	5.00%	478,633.32
WASHOE	29,569,544.07	32,132,234.92	0.0867	3.00%	33,096,201.97	4.00%	34,420,050.05
WHITE PINE	1,120,364.04	1,233,563.56	0.1010	-5.50%	1,165,717.56	1.50%	1,183,203.33
DISTRIBUTIONS	228,643,920	242,380,257	0.0601	0.0277	249,104,928	0.0300	256,588,210
GENERAL FUND	4,088,754.58	4,334,753.11			4,436,983.46		4,570,273.46
TOTAL	<u>232,732,674</u>	<u>246,715,010</u>			<u>253,541,912</u>		<u>261,158,484</u>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)
<u>COUNTY</u>	<u>2014-15 SCCRT IN-STATE COLLECTIONS</u>	<u>PROJECTED 2015-16 SCCRT IN-STATE COLLECTIONS</u>	<u>PROJECTED 2015-16 PERCENTAGE CHANGE IN SCCRT COLLECTIONS</u>	<u>2016-17 PROJECTED SCCRT IN-STATE COLLECTIONS</u>	<u>2016-17 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS</u>
CARSON CITY	14,540,775	15,558,629	7.00%	16,180,974	4.00%
CHURCHILL	3,922,770	3,922,770	0.00%	3,961,998	1.00%
CLARK	589,003,178	606,673,273	3.00%	624,873,472	3.00%
DOUGLAS	10,295,104	10,449,531	1.50%	10,658,521	2.00%
ELKO	21,037,358	21,458,105	2.00%	22,316,429	4.00%
ESMERALDA	259,962	233,966	-10.00%	217,589	-7.00%
EUREKA	3,556,136	3,378,329	-5.00%	3,378,329	0.00%
HUMBOLDT	9,094,251	8,184,826	-10.00%	7,611,888	-7.00%
LANDER	3,889,287	3,928,179	1.00%	3,967,461	1.00%
LINCOLN	409,240	401,055	-2.00%	401,055	0.00%
LYON	5,761,145	5,905,174	2.50%	6,023,278	2.00%
MINERAL	696,184	640,489	-8.00%	659,704	3.00%
NYE	7,847,939	8,554,253	9.00%	8,725,338	2.00%
PERSHING	1,043,224	959,766	-8.00%	959,766	0.00%
STOREY	1,723,114	1,516,340	-12.00%	1,592,157	5.00%
WASHOE	103,932,182	107,050,147	3.00%	111,332,153	4.00%
WHITE PINE	4,088,690	3,863,812	-5.50%	3,921,770	1.50%
TOTAL IN-STATE	781,100,538	802,678,646	0.0276	826,781,881	0.0300
TOTAL OUT-OF-STATE	84,716,229	85,563,391	1.00%	87,702,476	2.50%
<b>TOTAL</b>	<b>865,816,767</b>	<b>888,242,037</b>	<b>0.0259</b>	<b>914,484,357</b>	<b>0.0295</b>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
COUNTY	CERTIFIED POPULATION FOR 2015-16	POPULATION FOR 2016-17	CHANGE IN POPULATION	CHANGE IN CPI	SUM OF CHANGE IN POPULATION AND CPI	CHANGE IN COLLECTIONS FY 15 to FY 16 STATEWIDE	SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
	(CALCULATED ON FEBRUARY 15, 2016)								
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	48,478	48,553	0.15%	1.70%	1.85%	6.05%	10,394,319	14,057,261	-35.24%
ELKO									
ESMERALDA	858	926	7.94%	1.70%	9.64%	6.05%	233,390	1,033,471	-342.81%
EUREKA									
HUMBOLDT									
LANDER	6,343	6,560	3.42%	1.70%	5.12%	6.05%	3,944,816	2,636,627	33.16%
LINCOLN	5,020	5,004	-0.32%	1.70%	1.38%	6.05%	393,666	1,078,902	-174.07%
LYON	52,960	53,344	0.72%	1.70%	2.42%	6.05%	5,892,601	10,347,713	-75.61%
MINERAL	4,662	4,584	-1.67%	1.70%	0.03%	6.05%	631,393	1,480,021	-134.41%
NYE									
PERSHING	6,882	6,714	-2.44%	1.70%	-0.74%	6.05%	1,002,706	1,821,139	-81.62%
STOREY	4,017	3,974							
WASHOE									
WHITE PINE	10,095	10,218	1.22%	1.70%	2.92%	6.05%	3,931,457	2,653,302	32.51%
TOTAL IN-STATE	139,315	139,878					26,424,348	35,108,436	
TOTAL OUT-OF-STATE									
<b>TOTAL</b>									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	2015-16 GUARANTEED SCCRT DISTRIBUTION	2014-15 APPLICABLE PERCENTAGE	2016-17 GUARANTEED SCCRT DISTRIBUTION	2015-16 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2016-17 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2016-17 SCCRT DISTRIBUTION
CARSON CITY				15,558,629	2.0042%	17,276,668	17,276,668
CHURCHILL				3,922,770	0.5053%	4,355,936	4,355,936
CLARK				606,673,273	78.1497%	673,664,307	673,664,307
DOUGLAS	14,255,546	0.0185	14,519,273				14,519,273
ELKO				21,458,105	2.7642%	23,827,585	23,827,585
ESMERALDA	1,062,768	0.0605	1,127,065				1,127,065
EUREKA				3,378,329	0.4352%	3,751,377	3,751,377
HUMBOLDT				8,184,826	1.0543%	9,088,624	9,088,624
LANDER	2,711,369	0.0512	2,850,191				2,850,191
LINCOLN	1,091,207	0.0138	1,106,266				1,106,266
LYON	10,527,406	0.0242	10,782,170				10,782,170
MINERAL	1,485,338	0.0003	1,485,784				1,485,784
NYE				8,554,253	1.1019%	9,498,844	9,498,844
PERSHING	1,819,494	-0.0074	1,806,030				1,806,030
STOREY				1,516,340	0.1953%	1,683,780	1,683,780
WASHOE				107,050,147	13.7899%	118,871,007	118,871,007
WHITE PINE	2,706,931	0.0292	2,785,974				2,785,974
TOTAL IN-STATE	<u>35,660,059</u>		<u>36,462,752</u>	<u>776,296,673</u>	<u>100.0000%</u>	<u>862,018,129</u>	<u>898,480,881</u>
TOTAL OUT-OF-STATE							
<b>TOTAL</b>					815,609,853		
					872,697,802	0.0700	
					898,480,881	0.0295	

REVENUE ALLOCATIONS TO COUNTIES BASED ON POPULATION  
CIGARETTE AND LIQUOR

<u>COUNTY</u>	<u>JULY 2015 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2016-17 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2016-17 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	54,273	0.0187	197,706	71,000
CHURCHILL	25,126	0.0087	91,528	32,870
CLARK	2,118,353	0.7311	7,716,751	2,771,241
DOUGLAS	48,223	0.0166	175,668	63,086
ELKO	53,551	0.0185	195,075	70,056
ESMERALDA	923	0.0003	3,361	1,207
EUREKA	1,862	0.0006	6,782	2,435
HUMBOLDT	17,057	0.0059	62,135	22,314
LANDER	6,247	0.0022	22,756	8,172
LINCOLN	5,088	0.0018	18,536	6,657
LYON	53,277	0.0184	194,077	69,697
MINERAL	4,539	0.0016	16,534	5,938
NYE	46,050	0.0159	167,752	60,243
PERSHING	6,750	0.0023	24,590	8,831
STOREY	3,984	0.0014	14,515	5,212
WASHOE	441,946	0.1525	1,609,924	578,156
WHITE PINE	10,336	0.0036	37,652	13,521
STATE TOTAL	2,897,584	1.0000	10,555,342	3,790,636

<b>STATEWIDE TOTAL</b>			<u>EST 2016</u>	<u>EST 2017</u>
	<u>2013</u>	<u>2014</u>	<u>2015</u>	
<b>CIGARETTE</b>	11,400,105	10,866,785	12,607,156	10,716,083
% CHANGE	0.04%	-4.68%	16.02%	-15.00%
<b>LIQUOR</b>	3,394,316	3,596,230	3,639,873	3,712,670
% CHANGE	-2.59%	5.95%	1.21%	2.00%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2013-14	REAL PROPERTY TRANSFER TAX 2014-15	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2015-16	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2016-17
CARSON CITY	288,237	315,484	9.45%	3.00%	324,948	3.00%	9,748	334,697
CHURCHILL	70,934	87,616	23.52%	6.00%	92,873	3.00%	2,786	95,659
CLARK	19,536,319	20,302,127	3.92%	15.00%	23,347,446	5.00%	1,167,372	24,514,819
DOUGLAS	707,387	706,100	-0.18%	2.50%	723,753	3.00%	21,713	745,465
ELKO	277,359	293,146	5.69%	2.00%	299,009	1.00%	2,990	301,999
ESMERALDA	20,336	1,924	-90.54%	-10.00%	1,732	-7.00%	(121)	1,611
EUREKA	9,091	8,400	-7.60%	170.00%	22,680	-63.00%	(14,289)	8,392
HUMBOLDT	93,428	125,315	34.13%	-30.00%	87,721	-10.00%	(8,772)	78,949
LANDER	22,301	38,420	72.28%	-40.00%	23,052	-10.00%	(2,305)	20,747
LINCOLN	11,874	32,661	175.06%	-45.00%	17,963	5.00%	898	18,862
LYON	385,354	396,871	2.99%	6.00%	420,683	4.50%	18,931	439,614
MINERAL	7,911	7,600	-3.93%	6.00%	8,056	4.50%	363	8,419
NYE	174,934	184,841	5.66%	14.50%	211,643	8.00%	16,931	228,575
PERSHING	17,263	45,925	166.02%	-35.00%	29,851	5.00%	1,493	31,344
STOREY	72,196	139,854	93.71%	-36.00%	89,506	4.00%	3,580	93,087
WASHOE	3,949,713	4,727,554	19.69%	14.00%	5,389,412	5.00%	269,471	5,658,882
WHITE PINE	31,495	28,497	-9.52%	18.00%	33,626	-8.00%	(2,690)	30,936
TOTAL	25,676,132	27,442,337	0.0688		31,123,957		1,488,099	32,612,055

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2016-17 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	4,859,663	2,490,291	2,369,373
CHURCHILL	2,734,551	1,445,463	1,289,088
CLARK	197,046,939	88,559,967	108,486,972
DOUGLAS	6,920,456	4,217,689	2,702,767
ELKO	8,979,952	4,409,712	4,570,240
ESMERALDA	399,509	218,139	181,370
EUREKA	676,673	340,195	336,478
HUMBOLDT	3,397,816	1,707,249	1,690,567
LANDER	1,296,150	516,562	779,588
LINCOLN	878,689	446,859	431,830
LYON	5,126,469	2,316,744	2,809,725
MINERAL	630,975	232,082	398,892
NYE	4,682,938	2,309,804	2,373,134
PERSHING	1,417,790	782,666	635,125
STOREY	564,866	221,852	343,014
WASHOE	45,173,626	18,925,417	26,248,208
WHITE PINE	1,649,089	740,855	908,234
TOTAL	<u>286,436,153</u>	<u>129,881,546</u>	<u>156,554,607</u>

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CARSON CITY</b>	<b>CONSOLIDATED REVENUE <u>PROJECTION</u></b>	<b>FY 16-17 BASE <u>DISTRIBUTION</u></b>	<b>% OF FY 17 BASE <u>ALLOCATION</u></b>	<b>MODIFIED FY 16-17 <u>DISTRIBUTION</u></b>	<b>EXCESS DISTRIBUTION <u>OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	25,309,739.68				
<b>LOCAL GOVERNMENTS</b>					
CARSON CITY		24,194,600.76	0.9987		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		<u>31,003.33</u>	<u>0.0013</u>	_____	_____
<b><u>TOTAL CARSON CITY</u></b>		<u>24,225,604.08</u>	<u>1.0000</u>	-	<u>1,084,135.60</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
 NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
THE COUNTY OF CARSON CITY	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>	<u>(2) x (8) COMBINED GROWTH AMOUNT</u>	<u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	<u>EXCESS DISTRIBUTION</u>	<u>ESTIMATE FY 16-17 DISTRIBUTION</u>	<u>ESTIMATE FY 16-17 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CARSON CITY	-0.0036	-0.0039	0.9925	24,012,863.61	0.9987	1,082,743.13	<b>25,277,343.89</b>	2,106,445.32
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		-0.0039	0.9961	<u>30,881.85</u>	<u>0.0013</u>	1392.4665	<u>32,395.79</u>	<u>2,699.65</u>
<b><u>TOTAL CARSON CITY</u></b>				<u>24,043,745.46</u>	<u>1.0000</u>	<u>1,084,135.60</u>	<b><u>25,309,739.68</u></b>	<u>2,109,144.97</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CHURCHILL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,195,174.96				
<b>LOCAL GOVERNMENTS</b>					
CHURCHILL COUNTY		5,413,665.32	0.7476	5,378,913.72	(34,751.60)
FALLON		1,548,929.07	0.2139	1,538,986.13	(9,942.94)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		8,146.12	0.0011	8,093.83	(52.29)
CHURCHILL MOSQUITO ABATEMENT GID		270,920.39	0.0374	269,181.29	(1,739.10)
		<u>7,241,660.89</u>	<u>1.0000</u>	<u>7,195,174.96</u>	<u>(46,485.93)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

<b>THE COUNTY OF CHURCHILL</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>	<b>(12)</b>	<b>(13)</b>
	<b><u>POPULATION</u></b>	<b><u>ASSESSED</u></b>	<b><u>1 PLUS</u></b>	<b><u>(2) x (8)</u></b>	<b><u>PERCENTAGE</u></b>	<b><u>EXCESS</u></b>	<b><u>ESTIMATE</u></b>	<b><u>ESTIMATE</u></b>
	<b><u>FACTOR</u></b>	<b><u>VALUE</u></b>	<b><u>GROWTH</u></b>	<b><u>GROWTH</u></b>	<b><u>GOV'T ENTITY</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>FY 16-17</u></b>	<b><u>FY 16-17</u></b>
		<b><u>FACTOR</u></b>	<b><u>FACTOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>TO TOTAL</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>MONTHLY</u></b>
								<b><u>DISTRIBUTION</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CHURCHILL COUNTY	0.0020	0.0184	1.0204	5,524,280.32	0.7478	-	<b>5,378,913.71</b>	448,242.81
FALLON	0.0038	0.0156	1.0194	1,578,960.83	0.2137	-	<b>1,538,986.13</b>	128,248.84
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0184	1.0184	8,296.18	0.0011	-	<b>8,093.83</b>	674.49
CHURCHILL MOSQUITO ABATEMENT GID		0.0184	1.0184	275,911.06	0.0373	-	<b>269,181.29</b>	22,431.77
				<u>7,387,448.38</u>	<u>1.0000</u>	<u>-</u>	<u><b>7,195,174.96</b></u>	<u>599,597.91</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
<b>THE COUNTY OF CLARK</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>	<b>POPULATION GROWTH FACTOR</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,010,911,171.35					
<b>ENTERPRISE DISTRICT</b>						
KYLE CANYON WATER DISTRICT		10,346.00				
<b>LOCAL GOVERNMENTS</b>						
<b>CLARK COUNTY</b>						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		349,861,276.74	0.3509			0.0166
BOULDER CITY		10,073,379.67	0.0101			0.0104
HENDERSON		98,753,846.03	0.0990			0.0224
LAS VEGAS		274,746,432.93	0.2755			0.0124
MESQUITE		7,670,505.05	0.0077			0.0461
NORTH LAS VEGAS		50,410,447.86	0.0506			0.0165
BUNKERVILLE		562,560.05	0.0006			-0.0236
ENTERPRISE		4,615,118.37	0.0046			0.0236
GLENDALE		-	0.0000			
LAUGHLIN		7,330,684.88	0.0074			0.0365
MOAPA VALLEY		774,264.85	0.0008			-0.0143
PARADISE		71,757,269.30	0.0720			0.0098
SEARCHLIGHT		391,914.96	0.0004			-0.1303
SPRING VALLEY		21,768,138.80	0.0218			0.0252
SUMMERLIN		156,125.93	0.0002			-0.0048
SUNRISE MANOR		10,676,026.41	0.0107			0.0360
WHITNEY		885,269.64	0.0009			0.0227
WINCHESTER		13,365,378.29	0.0134			-0.0117
<b>SPECIAL DISTRICTS</b>						
BOULDER LIBRARY DISTRICT		623,386.67	0.0006			
CLARK COUNTY FIRE PROTECTION		49,177,206.13	0.0493			
HENDERSON LIBRARY DISTRICT		2,225,071.58	0.0022			
LAS VEGAS/CLARK CO LIBRARY DISTRICT		20,321,759.87	0.0204			
MOAPA FIRE PROTECTION		848,921.06	0.0009			
MT CHARLESTON FIRE PROTECTION		161,775.89	0.0002			
<b>TOTAL CLARK COUNTY</b>		<u>997,167,106.95</u>	<u>1.0000</u>	<u>-</u>	<u>13,744,064.39</u>	

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 16-17 DISTRIBUTION	(14) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CLARK</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
KYLE CANYON WATER DISTRICT							10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>								
<b>CLARK COUNTY</b>								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0490	0.0856	29,936,041.51	0.3646	0.3509	5,011,021.28	354,872,298.04	29,572,691.50
BOULDER CITY	0.0571	0.0874	880,837.98	0.0107	0.0101	147,444.27	10,220,823.94	851,735.33
HENDERSON	0.0584	0.1007	9,946,316.66	0.1211	0.0990	1,664,923.01	100,418,769.04	8,368,230.75
LAS VEGAS	0.0503	0.0828	22,736,054.67	0.2769	0.2755	3,805,808.92	278,552,241.84	23,212,686.82
MESQUITE	0.0285	0.0945	725,099.03	0.0088	0.0077	121,374.99	7,791,880.03	649,323.34
NORTH LAS VEGAS	0.0657	0.1022	5,152,432.66	0.0628	0.0506	862,470.40	51,272,918.26	4,272,743.19
		0.0000						
BUNKERVILLE	0.0180	0.0144	8,114.84	0.0001	0.0006	1,358.35	563,918.40	46,993.20
ENTERPRISE	0.0876	0.1312	605,641.65	0.0074	0.0046	101,378.91	4,716,497.28	393,041.44
GLENDALE				0.0000	0.0000	-	-	-
LAUGHLIN	-0.0118	0.0565	414,338.47	0.0050	0.0074	69,356.49	7,400,041.37	616,670.11
MOAPA VALLEY	-0.0068	0.0057	4,416.55	0.0001	0.0008	739.29	775,004.14	64,583.68
PARADISE	0.0148	0.0446	3,199,929.18	0.0390	0.0720	535,639.06	72,292,908.36	6,024,409.03
SEARCHLIGHT	0.0538	0.0000	-	0.0000	0.0004	-	391,914.96	32,659.58
SPRING VALLEY	0.0529	0.0981	2,134,404.11	0.0260	0.0218	357,279.85	22,125,418.65	1,843,784.89
SUMMERLIN	0.0846	0.0999	15,591.48	0.0002	0.0002	2,609.87	158,735.81	13,227.98
SUNRISE MANOR	0.0541	0.1101	1,174,967.21	0.0143	0.0107	196,678.83	10,872,705.24	906,058.77
WHITNEY	0.0870	0.1297	114,798.77	0.0014	0.0009	19,216.27	904,485.91	75,373.83
WINCHESTER	0.0136	0.0219	292,275.71	0.0036	0.0134	48,924.30	13,414,302.59	1,117,858.55
<b>SPECIAL DISTRICTS</b>								
BOULDER LIBRARY DISTRICT	0.0571	0.0771	48,032.73	0.0006	0.0006	8,040.24	631,426.91	52,618.91
CLARK COUNTY FIRE PROTECTION	0.0451	0.0651	3,201,645.91	0.0390	0.0493	535,926.43	49,713,132.56	4,142,761.05
HENDERSON LIBRARY DISTRICT	0.0581	0.0781	173,777.29	0.0021	0.0022	29,088.74	2,254,160.32	187,846.69
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0451	0.0651	1,322,659.98	0.0161	0.0204	221,401.26	20,543,161.13	1,711,930.09
MOAPA FIRE PROTECTION	-0.0164	0.0200	16,978.42	0.0002	0.0009	2,842.03	851,763.09	70,980.26
MT CHARLESTON FIRE PROTECTION	-0.0347	0.0200	3,235.52	0.0000	0.0002	541.60	162,317.48	13,526.46
<b>TOTAL CLARK COUNTY</b>			82,107,590.33	1.0000	1.0000	13,744,064.39	1,010,911,171.35	84,241,735.45

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF DOUGLAS	CONSOLIDATED REVENUE PROJECTION	FY 16-17 BASE DISTRIBUTION	% OF FY 17 BASE ALLOCATION	MODIFIED FY 16-17 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	21,626,462.03				
<b>ENTERPRISE DISTRICTS</b>					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
<b>LOCAL GOVERNMENTS</b>					
DOUGLAS COUNTY		11,434,695.44	0.5529		
GARDNERVILLE		274,752.72	0.0133		
GENOA		11,256.75	0.0005		
MINDEN		363,395.19	0.0176		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		24,936.95	0.0012		
CAVE ROCK GID		18,860.10	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		137,310.70	0.0066		
EAST FORK FIRE PROTECTION		1,740,200.23	0.0841		
GARDNERVILLE RANCHOS GID		803,454.62	0.0388		
INDIAN HILLS GID		275,709.08	0.0133		
KINGSBURY GID		553,061.55	0.0267		
LAKERIDGE GID		17,822.70	0.0009		
LOGAN CREEK GID		7,666.23	0.0004		
MARLA BAY GID		55,246.47	0.0027		
OLIVER PARK GID		20,183.11	0.0010		
ROUND HILL GID		409,751.52	0.0198		
SIERRA FOREST FIRE PROTECTION		-	-		
SKYLAND GID		78,153.24	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		4,263,444.02	0.2061		
TOPAZ RANCH GID		68,210.00	0.0033		
ZEPHYR COVE GID		29,043.65	0.0014		
ZEPHYR HEIGHTS GID		91,349.32	0.0044		
ZEPHYR KNOLLS GID		3,351.52	0.0002		
<b>TOTAL DOUGLAS COUNTY</b>		21,399,480.25	1.0000	-	226,981.78

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 16-17	FY 16-17
	FACTOR	FACTOR	FACTOR	AMOUNT	TO TOTAL		DISTRIBUTION	MONTHLY
								DISTRIBUTION
<b>THE COUNTY OF DOUGLAS</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
DOUGLAS COUNTY SEWER IMPROVEMENT GID							137,984.42	11,498.70
ELK POINT SANITATION GID							7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID							134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID							437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>								
DOUGLAS COUNTY	0.0052	0.0087	1.0138	11,593,064.21	0.5534	125,610.51	11,560,305.94	963,358.83
GARDNERVILLE	0.0402	0.0466	1.0868	298,594.17	0.0143	3,235.26	277,987.98	23,165.67
GENOA	-0.0159	0.0019	0.9860	11,098.70	0.0005	120.25	11,377.00	948.08
MINDEN	0.0005	0.0242	1.0247	372,378.19	0.0178	4,034.71	367,429.90	30,619.16
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0089	1.0089	25,159.71	0.0012	272.60	25,209.56	2,100.80
CAVE ROCK GID		0.0096	1.0096	19,040.82	0.0009	206.31	19,066.41	1,588.87
DOUGLAS MOSQUITO PROTECTION GID		0.0135	1.0135	139,166.47	0.0066	1,507.86	138,818.57	11,568.21
EAST FORK FIRE PROTECTION		0.0114	1.0114	1,759,981.20	0.0840	19,069.34	1,759,269.58	146,605.80
GARDNERVILLE RANCHOS GID		0.0232	1.0232	822,077.82	0.0392	8,907.19	812,361.81	67,696.82
INDIAN HILLS GID		0.0088	1.0088	278,144.98	0.0133	3,013.69	278,722.77	23,226.90
KINGSBURY GID		0.0125	1.0125	559,995.73	0.0267	6,067.54	559,129.09	46,594.09
LAKERIDGE GID		0.0234	1.0234	18,239.39	0.0009	197.62	18,020.32	1,501.69
LOGAN CREEK GID		0.0183	1.0183	7,806.22	0.0004	84.58	7,750.81	645.90
MARLA BAY GID		0.0151	1.0151	56,080.46	0.0027	607.63	55,854.10	4,654.51
OLIVER PARK GID		0.0021	1.0021	20,225.28	0.0010	219.14	20,402.25	1,700.19
ROUND HILL GID		0.0005	1.0005	409,970.43	0.0196	4,442.02	414,193.53	34,516.13
SIERRA FOREST FIRE PROTECTION				-	-	-	-	-
SKYLAND GID		0.0133	1.0133	79,193.81	0.0038	858.06	79,011.30	6,584.28
TAHOE DOUGLAS FIRE PROTECTION		0.0051	1.0051	4,285,396.07	0.2046	46,432.14	4,309,876.16	359,156.35
TOPAZ RANCH GID		0.0021	1.0021	68,352.03	0.0033	740.59	68,950.59	5,745.88
ZEPHYR COVE GID		0.0331	1.0331	30,003.82	0.0014	325.09	29,368.74	2,447.40
ZEPHYR HEIGHTS GID		0.0040	1.0040	91,717.63	0.0044	993.76	92,343.08	7,695.26
ZEPHYR KNOLLS GID		-0.0122	0.9878	3,310.78	0.0002	35.87	3,387.40	282.28
<b>TOTAL DOUGLAS COUNTY</b>				20,948,997.91	1.0000	226,981.78	21,626,462.03	1,802,205.17

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF ELKO</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	35,710,241.90				
<b>ENTERPRISE DISTRICT</b>					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
<b>LOCAL GOVERNMENTS</b>					
ELKO COUNTY		14,643,747.03	0.4215		
CARLIN		1,817,359.08	0.0523		
ELKO CITY		13,109,366.29	0.3773		
WELLS		1,157,334.88	0.0333		
WEST WENDOVER		2,621,427.25	0.0755		
JACKPOT		1,377,158.76	0.0396		
MONTELO		8,764.57	0.0003		
MOUNTAIN CITY		7,105.52	0.0002		
<b><u>TOTAL ELKO COUNTY</u></b>		<u>35,297,111.33</u>	<u>1.0000</u>	-	<u>413,130.58</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	DISTRIBUTION	FY 16-17	FY 16-17
	FACTOR	GROWTH	FACTOR	GROWTH	TO TOTAL	DISTRIBUTION	DISTRIBUTION	MONTHLY
		FACTOR		AMOUNT				DISTRIBUTION
<b>THE COUNTY OF ELKO</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
ELKO CONVENTION/VISITORS AUTHORITY							391,396.37	32,616.36
ELKO TELEVISION DISTRICT							163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>								
ELKO COUNTY	0.0188	0.0956	1.1144	16,319,517.20	0.4334	179,032.53	14,822,779.54	1,235,231.63
CARLIN	0.0320	0.0525	1.0844	1,970,755.14	0.0523	21,620.08	1,838,979.16	153,248.26
ELKO CITY	0.0255	0.0542	1.0798	14,154,883.87	0.3759	155,285.52	13,264,651.81	1,105,387.65
WELLS	0.0142	0.0427	1.0568	1,223,120.04	0.0325	13,418.18	1,170,753.07	97,562.76
WEST WENDOVER	0.0032	0.0108	1.0140	2,658,038.57	0.0706	29,159.89	2,650,587.15	220,882.26
JACKPOT	-0.0391	-0.0047	0.9562	1,316,802.06	0.0350	14,445.92	1,391,604.68	115,967.06
MONTELO	-0.1603	0.0949	0.9346	8,190.95	0.0002	89.86	8,854.43	737.87
MOUNTAIN CITY	-0.0216	0.0298	1.0083	7,164.17	0.0002	78.59	7,184.12	598.68
<b>TOTAL ELKO COUNTY</b>				37,658,471.99	1.0000	413,130.58	35,710,241.90	2,975,853.49

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 16-17 BASE DISTRIBUTION</u>	<u>% OF FY 17 BASE ALLOCATION</u>	<u>MODIFIED FY 16-17 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
<b>THE COUNTY OF ESMERALDA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,381,942.33				
<b>LOCAL GOVERNMENTS</b>					
ESMERALDA COUNTY		1,289,091.09	0.9635		
GOLDFIELD		27,947.80	0.0209		
SILVER PEAK		20,924.13	0.0156		
<b><u>TOTAL ESMERALDA COUNTY</u></b>		<u>1,337,963.02</u>	<u>1.0000</u>	<u>-</u>	<u>43,979.30</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 16-17 DISTRIBUTION	(13) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION
<b>THE COUNTY OF ESMERALDA</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
ESMERALDA COUNTY	0.0339	0.0828	1.1167	1,439,544.82	0.9659	42,481.72	<b>1,331,572.81</b>	110,964.40
GOLDFIELD	-0.0057	0.0042	0.9985	27,904.87	0.0187	823.49	<b>28,771.29</b>	2,397.61
SILVER PEAK	0.0932	-0.0015	1.0917	<u>22,842.72</u>	<u>0.0153</u>	<u>674.10</u>	<u><b>21,598.23</b></u>	<u>1,799.85</u>
<b>TOTAL ESMERALDA COUNTY</b>				<u>1,490,292.41</u>	<u>1.0000</u>	<u>43,979.30</u>	<u><b>1,381,942.33</b></u>	<u>115,161.86</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF EUREKA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	5,069,988.56				
<b>ENTERPRISE DISTRICT</b>					
EUREKA TELEVISION DISTRICT		55,077.86		55,077.86	
<b>LOCAL GOVERNMENTS</b>					
EUREKA COUNTY		5,286,179.43	0.9972	5,000,856.70	(285,322.73)
CRESENT VALLEY		1,328.57	0.0003	1,256.86	(71.71)
EUREKA		3,309.68	0.0006	3,131.04	(178.64)
<b>SPECIAL DISTRICTS</b>					
DIAMOND VALLEY RODENT		5,108.80	0.0010	4,833.05	(275.75)
DIAMOND VALLEY WEED		5,108.80	0.0010	4,833.05	(275.75)
<b><u>TOTAL EUREKA COUNTY</u></b>		<u>5,356,113.14</u>	<u>1.0000</u>	<u>5,069,988.56</u>	<u>(286,124.58)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>	<u>(2) x (8) COMBINED GROWTH AMOUNT</u>	<u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	<u>EXCESS DISTRIBUTION</u>	<u>ESTIMATE FY 16-17 DISTRIBUTION</u>	<u>ESTIMATE FY 16-17 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF EUREKA</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
EUREKA TELEVISION DISTRICT							55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>								
EUREKA COUNTY	-0.0126	0.0862	1.0736	5,675,350.78	0.9972		5,000,856.70	416,738.06
CRESENT VALLEY	0.0055	0.0590	1.0645	1,414.28	0.0002		1,256.86	104.74
EUREKA	0.0274	0.0666	1.0940	3,620.86	0.0006		3,131.04	260.92
<b>SPECIAL DISTRICTS</b>								
DIAMOND VALLEY RODENT		0.0593	1.0593	5,411.57	0.0010		4,833.05	402.75
DIAMOND VALLEY WEED		0.0593	1.0593	5,411.57	0.0010		4,833.05	402.75
<b><u>TOTAL EUREKA COUNTY</u></b>				<u>5,691,209.05</u>	<u>1.0000</u>	-	<u>5,069,988.56</u>	<u>422,499.05</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF HUMBOLDT</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	13,203,746.93				
<b>LOCAL GOVERNMENTS</b>					
HUMBOLDT COUNTY		9,348,530.91	0.6435	8,496,818.68	(851,712.23)
WINNEMUCCA		3,524,726.63	0.2426	3,203,601.01	(321,125.62)
<b>SPECIAL DISTRICTS</b>					
GOLCONDA FIRE PROTECTION		346,131.19	0.0238	314,596.38	(31,534.81)
HUMBOLDT FIRE PROTECTION		28,817.15	0.0020	26,191.72	(2,625.43)
HUMBOLDT HOSPITAL DISTRICT		994,918.29	0.0685	904,274.73	(90,643.55)
MCDERMIT FIRE PROTECTION		3,230.87	0.0002	2,936.51	(294.35)
OROVADA COMMUNITY SERVICES GID		33,019.34	0.0023	30,011.06	(3,008.28)
OROVADA FIRE PROTECTION		41,248.54	0.0028	37,490.53	(3,758.01)
PARADISE FIRE PROTECTION		33,003.41	0.0023	29,996.58	(3,006.83)
PUEBLO FIRE PROTECTION		9,286.72	0.0006	8,440.63	(846.08)
WINNEMUCCA RURAL FIRE PROTECTION		<u>164,363.70</u>	<u>0.0113</u>	<u>149,389.09</u>	<u>(14,974.61)</u>
<b><u>TOTAL HUMBOLDT COUNTY</u></b>		<u>14,527,276.74</u>	<u>1.0000</u>	<u>13,203,746.93</u>	<u>(1,323,529.81)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 16-17 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 16-17 MONTHLY <u>DISTRIBUTION</u>
<b>THE COUNTY OF HUMBOLDT</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
HUMBOLDT COUNTY	0.0065	0.1081	1.1146	10,420,226.53	0.6520		<b>8,496,818.69</b>	708,068.22
WINNEMUCCA	0.0113	0.0493	1.0606	3,738,275.63	0.2339		<b>3,203,601.01</b>	266,966.75
<b>SPECIAL DISTRICTS</b>								
GOLCONDA FIRE PROTECTION		0.0896	1.0896	377,138.84	0.0236		<b>314,596.38</b>	26,216.37
HUMBOLDT FIRE PROTECTION		0.0557	1.0557	30,421.85	0.0019		<b>26,191.72</b>	2,182.64
HUMBOLDT HOSPITAL DISTRICT		0.1081	1.1081	1,102,513.25	0.0690		<b>904,274.73</b>	75,356.23
MCDERMIT FIRE PROTECTION		0.0393	1.0393	3,357.95	0.0002		<b>2,936.51</b>	244.71
OROVADA COMMUNITY SERVICES GID		0.1365	1.1365	37,525.54	0.0023		<b>30,011.06</b>	2,500.92
OROVADA FIRE PROTECTION		0.1365	1.1365	46,877.80	0.0029		<b>37,490.53</b>	3,124.21
PARADISE FIRE PROTECTION		0.1755	1.1755	38,796.57	0.0024		<b>29,996.58</b>	2,499.72
PUEBLO FIRE PROTECTION		0.6119	1.6119	14,969.27	0.0009		<b>8,440.63</b>	703.39
WINNEMUCCA RURAL FIRE PROTECTION		0.0437	1.0437	<u>171,543.11</u>	<u>0.0107</u>		<b><u>149,389.09</u></b>	<u>12,449.09</u>
<b><u>TOTAL HUMBOLDT COUNTY</u></b>				<u>15,981,646.36</u>	<u>1.0000</u>	-	<b><u>13,203,746.93</u></b>	<u>1,100,312.24</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF LANDER</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,850,204.41				
<b>ENTERPRISE DISTRICT</b>					
LANDER CO SEWER IMPROVEMENT DISTRICT #2		3,554.00			
<b>LOCAL GOVERNMENTS</b>					
LANDER COUNTY		3,740,326.54	0.7894		
AUSTIN		15,499.41	0.0033		
BATTLE MOUNTAIN		232,245.60	0.0490		
KINGSTON		20,654.19	0.0044		
LANDER HOSPITAL DISTRICT		729,569.80	0.1540		
<b><u>TOTAL LANDER COUNTY</u></b>		<u>4,741,849.53</u>	<u>1.0000</u>	-	<u>108,354.88</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>DISTRIBUTION</u>	<u>FY 16-17</u>	<u>FY 16-17</u>
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
								<u>DISTRIBUTION</u>
<b>THE COUNTY OF LANDER</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
LANDER CO SEWER IMPROVEMENT DISTRICT #2							3,554.00	296.17
<b>LOCAL GOVERNMENTS</b>								
LANDER COUNTY	0.0164	0.1358	1.1522	4,309,521.71	0.7934	85,971.68	3,826,298.22	318,858.19
AUSTIN	-0.0926	0.0434	0.9508	14,737.30	0.0027	294.00	15,793.40	1,316.12
BATTLE MOUNTAIN	0.0516	0.0680	1.1196	260,014.47	0.0479	5,187.09	237,432.69	19,786.06
KINGSTON	-0.1282	0.0289	0.9007	18,603.27	0.0034	371.12	21,025.31	1,752.11
LANDER HOSPITAL DISTRICT		0.1358	1.1358	828,652.86	0.1526	16,530.99	746,100.79	62,175.07
<b><u>TOTAL LANDER COUNTY</u></b>				<u>5,431,529.61</u>	<u>1.0000</u>	<u>108,354.88</u>	<u>4,850,204.41</u>	<u>404,183.70</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF LINCOLN</b>	<b><u>CONSOLIDATED REVENUE PROJECTION</u></b>	<b><u>FY 16-17 BASE DISTRIBUTION</u></b>	<b><u>% OF FY 17 BASE ALLOCATION</u></b>	<b><u>MODIFIED FY 16-17 DISTRIBUTION</u></b>	<b><u>EXCESS DISTRIBUTION OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,736,371.09				
<b>LOCAL GOVERNMENTS</b>					
LINCOLN COUNTY		1,265,903.75	0.7309		
CALIENTE		141,675.02	0.0818		
ALAMO		21,513.78	0.0124		
PANACA		38,977.35	0.0225		
PIOCHE		51,914.41	0.0300		
LINCOLN COUNTY HOSPITAL DISTRICT		133,398.46	0.0770		
PAHRANAGAT VALLEY FIRE PROTECTION		50,132.32	0.0289		
PIOCHE FIRE PROTECTION		28,448.91	0.0164		
<b><u>TOTAL LINCOLN COUNTY</u></b>		<u>1,731,963.99</u>	<u>1.0000</u>	-	<u>4,407.10</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 16-17 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 16-17 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
LINCOLN COUNTY	-0.0097	0.1061	1.0965	1,388,046.34	0.7420	3,270.21	<b>1,269,173.95</b>	105,764.50
CALIENTE	-0.0142	0.0273	1.0131	143,527.32	0.0767	338.15	<b>142,013.16</b>	11,834.43
ALAMO	-0.0089	0.0055	0.9967	21,441.88	0.0115	50.52	<b>21,564.30</b>	1,797.03
PANACA	0.0074	0.0121	1.0196	39,740.32	0.0212	93.63	<b>39,070.98</b>	3,255.92
PIOCHE	-0.0590	0.0290	0.9700	50,355.59	0.0269	118.64	<b>52,033.05</b>	4,336.09
LINCOLN COUNTY HOSPITAL DISTRICT		0.1061	1.1061	147,556.96	0.0789	347.64	<b>133,746.10</b>	11,145.51
PAHRANAGAT VALLEY FIRE PROTECTION		0.0147	1.0147	50,866.80	0.0272	119.84	<b>50,252.16</b>	4,187.68
PIOCHE FIRE PROTECTION		0.0218	1.0218	29,069.41	0.0155	68.49	<b>28,517.39</b>	2,376.45
<b><u>TOTAL LINCOLN COUNTY</u></b>				<u>1,870,604.62</u>	<u>1.0000</u>	<u>4,407.10</u>	<b><u>1,736,371.09</u></b>	<u>144,697.59</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF LYON</b>	<b><u>CONSOLIDATED REVENUE PROJECTION</u></b>	<b><u>FY 16-17 BASE DISTRIBUTION</u></b>	<b><u>% OF FY 17 BASE ALLOCATION</u></b>	<b><u>MODIFIED FY 16-17 DISTRIBUTION</u></b>	<b><u>EXCESS DISTRIBUTION OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	16,453,976.78				
<b>ENTERPRISE DISTRICTS</b>					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
<b>LOCAL GOVERNMENTS</b>					
LYON COUNTY		14,311,464.22	0.8849		
FERNLEY		149,974.24	0.0093		
YERINGTON		414,336.41	0.0256		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		10,312.83	0.0006		
CENTRAL LYON FIRE PROTECTION		543,612.22	0.0336		
MASON VALLEY FIRE PROTECTION		80,291.40	0.0050		
MASON VALLEY MOSQUITO ABATEMENT		70,445.74	0.0044		
NORTH LYON FIRE PROTECTION		155,215.92	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		89,882.38	0.0056		
SMITH VALLEY FIRE PROTECTION		56,925.12	0.0035		
SOUTH LYON HOSPITAL DISTRICT		290,901.45	0.0180		
<b><u>TOTAL LYON COUNTY</u></b>		<u>16,194,729.52</u>	<u>1.0000</u>	<u>-</u>	<u>259,247.26</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
<b>THE COUNTY OF LYON</b>	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>DISTRIBUTION</u>	<u>FY 16-17</u>	<u>FY 16-17</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>		<u>MONTHLY</u>	<u>DISTRIBUTION</u>
		<u>FACTOR</u>						
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
STAGECOACH GID							19,064.00	1,588.67
WILLOWCREEK GID							2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>								
LYON COUNTY	0.0050	0.0332	1.0381	14,857,200.27	0.8857	229,603.84	14,541,068.04	1,211,755.67
FERNLEY	-0.0044	0.0531	1.0486	157,268.37	0.0094	2,430.43	152,404.68	12,700.39
YERINGTON	0.0095	0.0270	1.0364	429,438.28	0.0256	6,636.56	420,972.97	35,081.08
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0345	1.0345	10,668.97	0.0006	164.88	10,477.71	873.14
CENTRAL LYON FIRE PROTECTION		0.0256	1.0256	557,519.50	0.0332	8,615.93	552,228.15	46,019.01
MASON VALLEY FIRE PROTECTION		0.0255	1.0255	82,334.83	0.0049	1,272.41	81,563.80	6,796.98
MASON VALLEY MOSQUITO ABATEMENT		0.0266	1.0266	72,321.85	0.0043	1,117.67	71,563.40	5,963.62
NORTH LYON FIRE PROTECTION		0.0533	1.0533	163,490.97	0.0097	2,526.60	157,742.52	13,145.21
SILVER SPRINGS STAGECOACH HOSPITAL		0.0020	1.0020	90,062.29	0.0054	1,391.83	91,274.21	7,606.18
SMITH VALLEY FIRE PROTECTION		0.0083	1.0083	57,397.17	0.0034	887.02	57,812.14	4,817.68
SOUTH LYON HOSPITAL DISTRICT		0.0232	1.0232	297,663.65	0.0177	4,600.11	295,501.56	24,625.13
<b><u>TOTAL LYON COUNTY</u></b>				<u>16,775,366.15</u>	<u>1.0000</u>	<u>259,247.26</u>	<u>16,453,976.78</u>	<u>1,371,164.73</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF MINERAL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED FY 16-17 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,138,236.85				
<b>LOCAL GOVERNMENTS</b>					
MINERAL COUNTY		2,033,268.36	0.9448	2,020,291.48	(12,976.89)
<b>SPECIAL DISTRICTS</b>					
MINERAL COUNTY HOSPITAL DISTRICT		<u>118,702.97</u>	<u>0.0552</u>	<u>117,945.37</u>	<u>(757.60)</u>
<b><u>TOTAL MINERAL COUNTY</u></b>		<u>2,151,971.33</u>	<u>1.0000</u>	<u>2,138,236.85</u>	<u>(13,734.48)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
<b>THE COUNTY OF MINERAL</b>	<b><u>FACTOR</u></b>	<b><u>VALUE</u></b>	<b><u>GROWTH</u></b>	<b><u>GROWTH</u></b>	<b><u>GOV'T ENTITY</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>FY 16-17</u></b>	<b><u>FY 16-17</u></b>
		<b><u>FACTOR</u></b>	<b><u>FACTOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>TO TOTAL</u></b>		<b><u>DISTRIBUTION</u></b>	<b><u>MONTHLY</u></b>
								<b><u>DISTRIBUTION</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
MINERAL COUNTY	-0.0098	0.1324	1.1226	2,282,552.75	0.9444		<b>2,020,291.48</b>	168,357.62
<b>SPECIAL DISTRICTS</b>								
MINERAL COUNTY HOSPITAL DISTRICT		0.1324	1.1324	<u>134,422.51</u>	<u>0.0556</u>		<u><b>117,945.37</b></u>	<u>9,828.78</u>
<b><u>TOTAL MINERAL COUNTY</u></b>				<u>2,416,975.26</u>	<u>1.0000</u>	<u>-</u>	<u><b>2,138,236.85</b></u>	<u>178,186.40</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF NYE</b>	<b>CONSOLIDATED REVENUE <u>PROJECTION</u></b>	<b>FY 16-17 BASE <u>DISTRIBUTION</u></b>	<b>% OF FY 17 BASE <u>ALLOCATION</u></b>	<b>MODIFIED FY 16-17 <u>DISTRIBUTION</u></b>	<b>EXCESS DISTRIBUTION <u>OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	15,201,417.36				
<b>LOCAL GOVERNMENTS</b>					
NYE COUNTY		12,301,366.94	0.8453		
AMARGOSA		121,640.26	0.0084		
BEATTY		406,301.65	0.0279		
GABBS		98,326.45	0.0068		
MANHATTAN		5,401.25	0.0004		
PAHRUMP		790,210.47	0.0543		
ROUND MOUNTAIN		272,249.07	0.0187		
TONOPAH		340,907.00	0.0234		
<b>SPECIAL DISTRICTS</b>					
AMARGOSA LIBRARY DISTRICT		9,712.41	0.0007		
BEATTY LIBRARY DISTRICT		6,826.30	0.0005		
PAHRUMP LIBRARY DISTRICT		107,190.36	0.0074		
PAHRUMP SWIM POOL GID		62,705.05	0.0043		
SMOKY VALLEY LIBRARY DISTRICT		27,124.16	0.0019		
TONOPAH LIBRARY DISTRICT		2,779.66	0.0002		
<b><u>TOTAL NYE COUNTY</u></b>		<u>14,552,741.03</u>	<u>1.0000</u>	-	<u>648,676.34</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
<b>THE COUNTY OF NYE</b>	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>DISTRIBUTION</u>	<u>FY 16-17</u>	<u>FY 16-17</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
		<u>FACTOR</u>	<u>FACTOR</u>					<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
NYE COUNTY	0.0094	0.0703	1.0797	13,282,266.04	0.8514	552,275.53	<b>12,853,642.46</b>	1,071,136.87
AMARGOSA	-0.0055	-0.0215	0.9731	118,365.52	0.0076	4,921.63	<b>126,561.89</b>	10,546.82
BEATTY	0.0183	-0.0110	1.0073	409,271.13	0.0262	17,017.46	<b>423,319.11</b>	35,276.59
GABBS	-0.0471	0.0247	0.9775	96,117.85	0.0062	3,996.57	<b>102,323.02</b>	8,526.92
MANHATTAN	0.0088	0.0722	1.0810	5,838.99	0.0004	242.78	<b>5,644.03</b>	470.34
PAHRUMP	0.0105	0.0141	1.0246	809,661.53	0.0519	33,665.66	<b>823,876.13</b>	68,656.34
ROUND MOUNTAIN	0.0148	0.0596	1.0744	292,506.21	0.0187	12,162.38	<b>284,411.45</b>	23,700.95
TONOPAH	-0.0034	0.0716	1.0683	364,188.03	0.0233	15,142.91	<b>356,049.91</b>	29,670.83
<b>SPECIAL DISTRICTS</b>								
AMARGOSA LIBRARY DISTRICT		-0.0065	0.9935	9,649.03	0.0006	401.21	<b>10,113.62</b>	842.80
BEATTY LIBRARY DISTRICT		0.0411	1.0411	7,106.56	0.0005	295.49	<b>7,121.79</b>	593.48
PAHRUMP LIBRARY DISTRICT		0.0144	1.0144	108,738.70	0.0070	4,521.35	<b>111,711.70</b>	9,309.31
PAHRUMP SWIM POOL GID		0.0144	1.0144	63,610.81	0.0041	2,644.93	<b>65,349.98</b>	5,445.83
SMOKY VALLEY LIBRARY DISTRICT		0.0583	1.0583	28,706.02	0.0018	1,193.59	<b>28,317.76</b>	2,359.81
TONOPAH LIBRARY DISTRICT		0.6858	1.6858	4,685.98	0.0003	194.84	<b>2,974.51</b>	247.88
<b><u>TOTAL NYE COUNTY</u></b>				<u>15,600,712.40</u>	<u>1.0000</u>	<u>648,676.34</u>	<b><u>15,201,417.36</u></b>	<u>1,266,784.78</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF PERSHING</b>	<b><u>CONSOLIDATED REVENUE PROJECTION</u></b>	<b><u>FY 16-17 BASE DISTRIBUTION</u></b>	<b><u>% OF FY 17 BASE ALLOCATION</u></b>	<b><u>MODIFIED FY 16-17 DISTRIBUTION</u></b>	<b><u>EXCESS DISTRIBUTION OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,829,067.28				
<b>LOCAL GOVERNMENTS</b>					
PERSHING COUNTY		2,158,814.55	0.7589	2,147,018.31	(11,796.23)
LOVELOCK		404,584.53	0.1422	402,373.79	(2,210.74)
<b>SPECIAL DISTRICTS</b>					
PERSHING COUNTY HOSPITAL DISTRICT		<u>281,211.78</u>	<u>0.0989</u>	<u>279,675.18</u>	<u>(1,536.60)</u>
<b><u>TOTAL PERSHING COUNTY</u></b>		<u>2,844,610.85</u>	<u>1.0000</u>	<u>2,829,067.28</u>	<u>(15,543.57)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 16-17 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 16-17 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF PERSHING</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
PERSHING COUNTY	0.0001	0.0599	1.0600	2,288,261.28	0.7590		<b>2,147,018.31</b>	178,918.19
LOVELOCK	0.0033	0.0556	1.0589	428,403.09	0.1421		<b>402,373.79</b>	33,531.15
<b>SPECIAL DISTRICTS</b>								
PERSHING COUNTY HOSPITAL DISTRICT		0.0599	1.0599	<u>298,047.28</u>	<u>0.0989</u>		<u><b>279,675.18</b></u>	<u>23,306.27</u>
<b><u>TOTAL PERSHING COUNTY</u></b>				<u>3,014,711.65</u>	<u>1.0000</u>	<u>-</u>	<u><b>2,829,067.28</b></u>	<u>235,755.61</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF STOREY</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 16-17 BASE DISTRIBUTION</b>	<b>% OF FY 17 BASE ALLOCATION</b>	<b>MODIFIED BASE DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,618,241.67				
<b>LOCAL GOVERNMENTS</b>					
STOREY COUNTY		2,860,560.59	0.9997	2,617,335.44	(243,225.14)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		990.44	0.0003	906.22	(84.21)
<b><u>TOTAL STOREY COUNTY</u></b>		<u>2,861,551.02</u>	<u>1.0000</u>	<u>2,618,241.67</u>	<u>(243,309.36)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 16-17	FY 16-17
	FACTOR	FACTOR	FACTOR	AMOUNT	TO TOTAL			MONTHLY
								DISTRIBUTION
<b>THE COUNTY OF STOREY</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
STOREY COUNTY	-0.0011	0.0088	1.0077	2,882,515.80	0.9996		<b>2,617,335.45</b>	218,111.29
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0221	1.0221	<u>1,012.29</u>	<u>0.0004</u>		<u><b>906.22</b></u>	<u>75.52</u>
<b><u>TOTAL STOREY COUNTY</u></b>				<u>2,883,528.10</u>	<u>1.0000</u>	<u>-</u>	<u><b>2,618,241.67</b></u>	<u>218,186.81</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
<b>THE COUNTY OF WASHOE</b>	<b>CONSOLIDATED</b>	<b>FY 16-17</b>	<b>% OF FY 17</b>	<b>MODIFIED</b>	<b>EXCESS</b>	<b>POPULATION</b>
Interlocal Agreement	<b>REVENUE</b>	<b>BASE</b>	<b>BASE</b>	<b>BASE</b>	<b>DISTRIBUTION</b>	<b>GROWTH</b>
	<b>PROJECTION</b>	<b>DISTRIBUTION</b>	<b>ALLOCATION</b>	<b>DISTRIBUTION</b>	<b>OR SHORTFALL</b>	<b>FACTOR</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	187,386,228.82					
<b>ENTERPRISE DISTRICTS</b>						
SUN VALLEY WATER AND SANITATION GID		131,943.92				
VERDI TELEVISION GID		63,893.35				
LEMMON VALLEY UNDERGROUND WATER BASIN		9,029.55				
<b>LOCAL GOVERNMENTS</b>						
WASHOE COUNTY		94,409,211.20	0.5118			0.0096
RENO		55,316,315.03	0.2999			0.0117
SPARKS		22,379,382.63	0.1213			0.0074
<b>SPECIAL DISTRICTS</b>						
CARSON-TRUCKEE WATER CONSERVANCY		179,889.30	0.0010			
INCLINE VILLAGE GID		1,231,398.61	0.0067			
NORTH LAKE TAHOE FIRE PROTECTION		3,398,359.00	0.0184			
PALOMINO VALLEY GID		318,709.64	0.0017			
SIERRA FOREST FIRE PROTECTION		1,411,172.25	0.0077			
TRUCKEE MEADOWS FIRE PROTECTION		5,818,750.54	0.0315			
<b>TOTAL WASHOE COUNTY</b>		<b>184,668,055.02</b>	<b>1.0000</b>	<b>-</b>	<b>2,718,173.80</b>	

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
 NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 16-17 DISTRIBUTION	(14) ESTIMATE FY 16-17 MONTHLY DISTRIBUTION	
<b>THE COUNTY OF WASHOE</b>									
Interlocal Agreement									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE									
<b>ENTERPRISE DISTRICTS</b>									
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33	
VERDI TELEVISION GID							63,893.35	5,324.45	
LEMMON VALLEY UNDERGROUND WATER B							9,029.55	752.46	
<b>LOCAL GOVERNMENTS</b>									
WASHOE COUNTY	0.0394	0.0690	0.0690	6,511,204.13	0.5114	0.5118	1,390,178.66	95,799,389.86	7,983,282.49
RENO	0.0404	0.0721	0.0721	3,990,065.00	0.3134	0.2999	851,901.29	56,168,216.32	4,680,684.69
SPARKS	0.0438	0.0712	0.0712	1,592,678.28	0.1251	0.1213	340,045.76	22,719,428.38	1,893,285.70
<b>SPECIAL DISTRICTS</b>									
CARSON-TRUCKEE WATER CONSERVANCY	0.0394	0.0594	0.0594	10,684.23	0.0008	0.0010	2,281.14	182,170.44	15,180.87
INCLINE VILLAGE GID	0.0227	0.0427	0.0427	52,633.52	0.0041	0.0067	11,237.55	1,242,636.16	103,553.01
NORTH LAKE TAHOE FIRE PROTECTION	0.0224	0.0424	0.0424	143,935.50	0.0113	0.0184	30,731.04	3,429,090.04	285,757.50
PALOMINO VALLEY GID	0.0160	0.0360	0.0360	11,478.92	0.0009	0.0017	2,450.81	321,160.46	26,763.37
SIERRA FOREST FIRE PROTECTION	0.0488	0.0688	0.0688	97,024.75	0.0076	0.0077	20,715.33	1,431,887.58	119,323.97
TRUCKEE MEADOWS FIRE PROTECTION	0.0352	0.0552	0.0552	321,453.91	0.0252	0.0315	68,632.21	5,887,382.76	490,615.23
<b>TOTAL WASHOE COUNTY</b>				12,731,158.24	1.0000		2,718,173.80	187,386,228.82	15,615,519.07

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2016-17  
NRS 360.600 through NRS 360.740

<b>THE COUNTY OF WHITE PINE</b>	<b><u>CONSOLIDATED REVENUE PROJECTION</u></b>	<b><u>PERCENTAGE OF DISTRIBUTION</u></b>	<b><u>ESTIMATE FY 16-17 DISTRIBUTION</u></b>	<b><u>ESTIMATE FY 16-17 MONTHLY DISTRIBUTION</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,959,519.83			
<b>LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY		0.6289	3,119,042.02	259,920.17
ELY		0.2645	1,311,792.99	109,316.08
LUND		0.0033	16,366.42	1,363.87
MCGILL		0.0196	97,206.59	8,100.55
RUTH		0.0095	47,115.44	3,926.29
 WHITE PINE HOSPITAL DISTRICT		<u>0.0742</u>	<u>367,996.37</u>	<u>30,666.36</u>
 <b><u>TOTAL WHITE PINE COUNTY</u></b>		<u>1.0000</u>	<u>4,959,519.83</u>	<u>413,293.32</u>

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, between all entities within the county, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

## NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first five months of fiscal year 2015-16.

Column (2) is an estimate of the FY 2015-16 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2016-17 depends on the actual distribution for FY 2015-16. This amount will be available after the final FY 2015-16 distribution is made in August 2016.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Key:    BCCRT - Basic City County Relief Tax  
         SCCRT - Supplemental City County Relief Tax  
         RPTT - Real Property Transfer Tax  
         GST - Government Services Tax  
Unless indicated the percentage display:        .0050 = .5%                    .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Michael Pelham                    (775) 684-2024

POPULATION DATA BASE

	JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14 - FY 15/16		JULY 15 - FY 16/17		3 YEARS	5 YEAR
	CERTIFIED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
CARSON CITY	56,066	0.0143	55,441	(0.0111)	54,668	(0.0139)	53,969	(0.0128)	54,273	0.0056		(0.0036)
CRS-TRK WATER												
SIERRA FFIRE												
CHURCHILL CO	25,136	0.0104	25,238	0.0041	25,322	0.0033	25,103	(0.0086)	25,126	0.0009		0.0020
FALLON	8,609	0.0003	8,706	0.0113	8,706	0.0000	8,645	(0.0070)	8,770	0.0145		0.0038
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	1,967,722	0.0084	1,988,195	0.0104	2,031,723	0.0219	2,069,450	0.0186	2,118,353	0.0236		0.0166
BOULDER CITY	15,335	0.0208	15,759	0.0276	15,635	(0.0079)	15,627	(0.0005)	15,813	0.0119		0.0104
HENDERSON	264,839	0.0276	266,846	0.0076	274,270	0.0278	280,928	0.0243	287,828	0.0246		0.0224
LAS VEGAS	588,274	0.0077	589,156	0.0015	598,520	0.0159	610,637	0.0202	620,935	0.0169		0.0124
MESQUITE	17,038	0.1153	16,778	(0.0153)	17,477	0.0417	18,262	0.0449	19,061	0.0437		0.0461
NORTH LAS VEGAS	223,873	0.0319	222,009	(0.0083)	226,199	0.0189	230,491	0.0190	235,395	0.0213		0.0165
BUNKERVILLE	1,199	(0.0362)	1,084	(0.0959)	1,067	(0.0157)	1,039	(0.0266)	1,097	0.0566		(0.0236)
ENTERPRISE	160,632	(0.0194)	162,872	0.0139	170,699	0.0481	174,064	0.0197	183,755	0.0557		0.0236
GLENDALE												
LAUGHLIN	7,166	(0.0809)	8,414	0.1742	8,835	0.0500	8,963	0.0145	9,186	0.0248		0.0365
MOAPA VALLEY	7,647	0.0293	6,868	(0.1019)	6,871	0.0004	6,851	(0.0028)	6,875	0.0034		(0.0143)
PARADISE	181,635	(0.0110)	184,745	0.0171	187,949	0.0173	191,047	0.0165	192,810	0.0092		0.0098
SEARCHLIGHT	571	(0.2242)	395	(0.3082)	397	0.0051	344	(0.1323)	347	0.0080		(0.1303)
SPRING VALLEY	172,483	(0.0151)	184,910	0.0720	188,818	0.0211	191,342	0.0134	197,958	0.0346		0.0252
SUMMERLIN	25,141	(0.1449)	25,260	0.0047	26,855	0.0631	27,244	0.0145	28,300	0.0387		(0.0048)
SUNRISE MANOR	191,007	0.1000	196,570	0.0291	199,754	0.0162	202,710	0.0148	206,720	0.0198		0.0360
WHITNEY	39,122	0.0497	38,910	(0.0054)	39,857	0.0243	40,567	0.0178	41,662	0.0270		0.0227
WINCHESTER	33,329	(0.0431)	31,634	(0.0509)	31,960	0.0103	32,413	0.0142	32,770	0.0110		(0.0117)
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	CERTIFIED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
DOUGLAS CO	47,661	0.0141	48,015	0.0074	48,478	0.0096	48,553	0.0015	48,223	(0.0068)		0.0052
GARDNERVILLE	5,469	0.1499	5,495	0.0048	5,541	0.0084	5,760	0.0396	5,751	(0.0015)		0.0402
GENOA	216	(0.0730)	219	0.0139	220	0.0046	217	(0.0137)	215	(0.0112)		(0.0159)
MINDEN	2,984	(0.0271)	3,010	0.0087	2,993	(0.0056)	3,072	0.0265	3,072	(0.0001)		0.0005
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FFIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14 - FY 15/16		JULY 15 - FY 16/17		3 YEARS	5 YEAR
	CERTIFIED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	NEGATIVE?	AVERAGE
ELKO CO	49,861	0.0214	51,771	0.0383	53,384	0.0312	53,358	(0.0005)	53,551	0.0036		0.0188
CARLIN	2,376	0.0034	2,376	0.0000	2,851	0.1999	2,731	(0.0421)	2,727	(0.0014)		0.0320
ELKO	19,209	0.0498	20,406	0.0623	20,958	0.0271	20,865	(0.0044)	20,714	(0.0072)		0.0255
WELLS	1,174	(0.0913)	1,280	0.0903	1,307	0.0211	1,411	0.0793	1,371	(0.0284)		0.0142
WEST WENDOVER	4,470	0.0136	4,367	(0.0230)	4,453	0.0197	4,420	(0.0073)	4,478	0.0129		0.0032
JACKPOT	963	(0.1269)	914	(0.0509)	923	0.0098	907	(0.0177)	898	(0.0097)		(0.0391)
MONTELO	79	(0.4936)	60	(0.2405)	60	0.0000	56	(0.0590)	56	(0.0086)		(0.1603)
MOUNTAIN CITY	102	(0.0893)	110	0.0784	109	(0.0091)	107	(0.0183)	100	(0.0697)	YES	(0.0216)
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	825	0.0536	860	0.0424	858	(0.0023)	926	0.0794	923	(0.0038)		0.0339
GOLDFIELD	288	0.0511	259	(0.1007)	293	0.1313	272	(0.0730)	262	(0.0372)		(0.0057)
SILVER PEAK	117	0.3295	128	0.0940	132	0.0313	128	(0.0285)	133	0.0397		0.0932
EUREKA CO	1,994	0.0035	2,011	0.0085	2,024	0.0065	1,903	(0.0597)	1,862	(0.0218)		(0.0126)
CRESCENT VALLEY	396	0.0820	370	(0.0657)	371	0.0027	374	0.0087	374	(0.0003)		0.0055
EUREKA	611	(0.0081)	717	0.1735	720	0.0042	691	(0.0399)	697	0.0075		0.0274
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	17,135	0.0367	17,384	0.0145	17,457	0.0042	17,388	(0.0040)	17,057	(0.0190)		0.0065
WINNEMUCCA	7,839	0.0599	7,997	0.0202	8,185	0.0235	8,042	(0.0175)	7,802	(0.0298)		0.0113
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14- FY15/16		JULY 15- FY16/17		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	CERTIFIED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
LANDER CO	5,988	0.0369	6,221	0.0389	6,343	0.0196	6,560	0.0342	6,247	(0.0478)		0.0164
AUSTIN	171	(0.4319)	173	0.0117	169	(0.0231)	170	0.0061	166	(0.0257)		(0.0926)
BATTLE MOUNTAIN	3,326	0.1811	3,421	0.0286	3,657	0.0690	3,804	0.0402	3,573	(0.0608)		0.0516
KINGSTON	125	(0.6044)	124	(0.0080)	124	0.0000	128	0.0298	120	(0.0586)		(0.1282)
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	5,284	(0.0114)	5,100	(0.0348)	5,020	(0.0157)	5,004	(0.0032)	5,088	0.0169		(0.0097)
CALIENTE	1,047	(0.0735)	1,089	0.0401	1,068	(0.0193)	1,056	(0.0109)	1,049	(0.0073)	YES	(0.0142)
ALAMO	627	0.0313	583	(0.0702)	583	0.0000	578	(0.0086)	580	0.0031		(0.0089)
PANACA	781	0.0317	832	0.0653	811	(0.0252)	797	(0.0169)	783	(0.0176)	YES	0.0074
PIOCHE	933	(0.0799)	810	(0.1318)	790	(0.0247)	784	(0.0071)	744	(0.0514)	YES	(0.0590)
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	52,443	0.0089	52,245	(0.0038)	52,960	0.0137	53,344	0.0072	53,277	(0.0013)		0.0050
FERNLEY	18,896	(0.0244)	18,831	(0.0034)	18,987	0.0083	19,077	0.0047	18,936	(0.0074)		(0.0044)
YERINGTON	3,165	0.0384	3,094	(0.0224)	3,106	0.0039	3,095	(0.0035)	3,191	0.0311		0.0095
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 11 - FY 12/13		JULY 12 - FY 13/14		JULY 13 - FY 14/15		JULY 14 - FY15/16		JULY 15 - FY16/17		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	<u>CERTIFIED</u> <u>POPULATION</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>ESTIMATED</u> <u>POPULATION</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>ESTIMATED</u> <u>POPULATION</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>ESTIMATED</u> <u>POPULATION</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>ESTIMATED</u> <u>POPULATION</u>	<u>PERCENT</u> <u>CHANGE</u>		
MINERAL CO MINERAL HOSPITAL	4,601	(0.0358)	4,679	0.0170	4,662	(0.0036)	4,584	(0.0167)	4,539	(0.0099)	YES	(0.0098)
NYE CO	44,513	0.0129	44,292	(0.0050)	44,749	0.0103	45,456	0.0158	46,050	0.0131		0.0094
AMARGOSA	1,331	(0.0770)	1,353	0.0165	1,342	(0.0081)	1,426	0.0627	1,396	(0.0215)		(0.0055)
BEATTY	979	0.0963	1,011	0.0327	966	(0.0445)	975	0.0092	973	(0.0021)		0.0183
GABBS	282	(0.0408)	271	(0.0390)	259	(0.0443)	245	(0.0559)	231	(0.0557)	YES	(0.0471)
MANHATTAN	121	(0.0620)	125	0.0331	124	(0.0080)	133	0.0719	134	0.0091		0.0088
PAHRUMP	36,995	0.0125	36,593	(0.0109)	37,030	0.0119	37,626	0.0161	38,482	0.0227		0.0105
ROUND MTN	771	(0.0103)	809	0.0493	822	0.0161	846	0.0292	837	(0.0103)		0.0148
TONOPAH	2,346	(0.0245)	2,552	0.0878	2,593	0.0161	2,578	(0.0059)	2,345	(0.0902)		(0.0034)
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,847	0.0139	7,013	0.0242	6,882	(0.0187)	6,714	(0.0244)	6,750	0.0054		0.0001
LOVELOCK	2,171	0.1463	1,936	(0.1082)	1,987	0.0263	1,952	(0.0174)	1,893	(0.0305)		0.0033
PERSHING HOSPITAL												
STOREY CO	4,123	0.0282	4,103	(0.0049)	4,017	(0.0210)	3,974	(0.0107)	3,984	0.0026		(0.0011)
CRS TRUCK WATER ST												



ASSESSED VALUATION  
Data Base

	FY 11 : FY 15	FY 12/13	FY 13/14		FY 14/15		FY 15/16		FY 16/17		
	ASSESSED VALUATION	ASSESSED VALUE	PERCENTAGE	ASSESSED VALUE	PERCENTAGE	ASSESSED VALUE	PERCENTAGE	ASSESSED VALUE	PERCENTAGE	ASSESSED VALUE	
	5 YEAR MOVING PERCENTAGE CHANGE	INCLUDES Excludes NPM	CHANGE	INCLUDES Excludes NPM							
CARSON CITY	-0.0039	1,381,815,028	(0.1187)	1,286,332,269	(0.0691)	1,338,006,691	0.0402	1,424,652,666	0.0648	1,520,819,966	0.0632
CRS-TRK WATER	-0.0039	1,380,416,657	(0.1196)	1,286,332,269	(0.0682)	1,338,006,691	0.0402	1,424,652,666	0.0648	1,520,819,966	0.0632
SIERRA FFIRE	-0.0037	110,957,443	(0.0841)	108,405,720	(0.0230)	111,406,057	0.0277	116,039,022	0.0416	118,338,740	0.0194
CHURCHILL CO	0.0184	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574	789,215,293	0.0918
FALLO	0.0156	164,174,901	(0.1058)	184,464,262	0.1236	169,558,631	(0.0808)	167,384,068	(0.0128)	193,111,013	0.1537
CRS-TRK WATER	0.0184	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574	789,215,293	0.0918
CHURCHILL MOSQ	0.0184	677,075,891	(0.0669)	672,577,889	(0.0066)	683,625,992	0.0164	722,841,370	0.0574	789,215,293	0.0918
CLARK COUNTY	0.0490	57,214,636,549	(0.0741)	56,294,227,888	(0.0161)	64,915,529,764	0.1531	71,047,253,233	0.0945	77,264,903,231	0.0875
BOULDER CITY	0.0571	538,142,991	(0.0491)	556,156,133	0.0335	647,862,805	0.1649	701,476,446	0.0828	738,840,837	0.0533
HENDERSON	0.0584	8,620,137,719	(0.0810)	8,714,642,607	0.0110	9,986,616,691	0.1460	11,054,103,125	0.1069	12,259,044,409	0.1090
LAS VEGAS	0.0503	12,756,890,079	(0.0839)	12,820,049,119	0.0050	14,576,199,425	0.1370	16,258,718,078	0.1154	17,527,427,396	0.0780
MESQUITE	0.0285	646,739,695	(0.0888)	639,751,123	(0.0108)	696,485,451	0.0887	752,010,556	0.0797	807,272,406	0.0735
NORTH LAS VEGAS	0.0657	4,183,535,695	(0.0889)	4,111,539,215	(0.0172)	4,843,331,070	0.1780	5,568,765,728	0.1498	6,163,027,728	0.1067
BUNKERVILLE	0.0180	24,253,791	(0.1345)	26,301,913	0.0844	33,853,317	0.2871	26,923,649	(0.2047)	28,473,815	0.0576
ENTERPRISE	0.0876	4,904,537,663	(0.0838)	5,016,974,976	0.0229	6,226,423,800	0.2411	7,229,163,123	0.1610	7,929,789,031	0.0969
GLENDAL	0.0000										
LAUGHLIN	-0.0118	408,300,758	(0.0762)	338,301,788	(0.1714)	381,770,040	0.1285	379,711,500	(0.0054)	404,665,746	0.0657
MOAPA VALLEY	-0.0068	148,157,543	(0.1209)	142,477,099	(0.0383)	147,449,950	0.0349	149,054,722	0.0109	160,912,876	0.0796
PARADISE	0.0148	13,048,780,838	(0.0279)	12,129,885,719	(0.0704)	13,613,657,650	0.1223	13,649,439,061	0.0026	14,293,091,207	0.0472
SEARCHLIGHT	0.0538	26,135,479	(0.0411)	26,079,928	(0.0021)	30,170,398	0.1568	30,475,371	0.0101	34,895,727	0.1450
SPRING VALLEY	0.0529	4,584,372,258	(0.0736)	4,532,441,009	(0.0113)	5,204,101,491	0.1482	5,754,411,488	0.1057	6,302,874,856	0.0953
SUMMERLIN	0.0846	1,591,893,056	(0.0099)	1,690,735,875	0.0621	1,902,010,538	0.1250	2,073,366,063	0.0901	2,396,584,346	0.1559
SUNRISE MANOR	0.0541	2,047,174,531	(0.1156)	2,052,111,135	0.0024	2,416,902,564	0.1778	2,749,193,264	0.1375	2,937,127,174	0.0684
WHITNEY	0.0870	502,131,726	(0.0612)	504,705,576	0.0051	624,824,930	0.2380	739,419,144	0.1834	790,856,195	0.0696
WINCHESTER	0.0136	1,347,042,930	(0.1842)	1,110,459,429	(0.1756)	1,292,907,292	0.1643	1,620,875,397	0.2537	1,636,500,630	0.0096
BOULDER LIBRARY	0.0571	538,142,991	(0.0491)	556,156,133	0.0335	647,862,805	0.1649	701,476,446	0.0828	738,840,837	0.0533
CLARK CO FIRE	0.0451	29,168,499,039	(0.0636)	28,190,059,688	(0.0335)	32,698,907,989	0.1599	35,326,990,078	0.0804	38,235,892,164	0.0823
HENDERSON LIBRARY	0.0581	8,620,137,719	(0.0810)	8,714,642,607	0.0110	9,986,616,691	0.1460	11,054,103,125	0.1069	12,245,007,954	0.1077
LV/CC LIBRARY	0.0451	43,874,703,263	(0.0710)	42,912,926,791	(0.0219)	49,380,259,145	0.1507	53,642,258,167	0.0863	58,002,623,839	0.0813
MOAPA VLY FIRE	-0.0164	166,173,166	(0.1453)	155,443,383	(0.0646)	154,566,524	(0.0056)	163,595,605	0.0584	175,877,223	0.0751
MT CHAS FIRE	-0.0347	41,403,380	(0.1749)	39,215,689	(0.0528)	40,340,665	0.0287	38,241,869	(0.0520)	41,219,648	0.0779
*KYLE CANYON WATER	-0.0414	29,932,441	(0.1549)	28,464,621	(0.0490)	29,450,392	0.0346	26,626,202	(0.0959)	28,179,456	0.0583

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION  
Data Base

	FY 11 : FY 15		FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17	
	ASSESSED VALUATION		ASSESSED VALUE									
	5 YEAR MOVING	INCLUDES	INCLUDES	INCLUDES								
	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	REDEVELOPMENT Excludes NPM
DOUGLAS CO	0.0087	2,685,719,609	(0.0549)	2,591,456,265	(0.0351)	2,731,022,914	0.0539	2,799,874,465	0.0252	2,951,694,371	0.0542	
GARDNERVILLE	0.0466	152,959,635	(0.0217)	147,634,655	(0.0348)	165,419,567	0.1205	182,748,874	0.1048	194,458,776	0.0641	
GENOA	0.0019	11,217,651	(0.0752)	11,312,498	0.0085	11,856,735	0.0481	12,102,320	0.0207	12,189,712	0.0072	
MINDEN	0.0242	139,477,090	(0.0401)	131,475,633	(0.0574)	140,265,145	0.0669	152,775,842	0.0892	162,343,555	0.0626	
CRS-TRK WATER	0.0089	2,585,907,983	(0.0497)	2,487,558,229	(0.0380)	2,615,789,950	0.0515	2,687,689,834	0.0275	2,831,107,686	0.0534	
CAVE ROCK GID	0.0096	23,550,358	(0.0204)	23,702,899	0.0065	24,199,715	0.0210	24,828,896	0.0260	25,198,291	0.0149	
*DO CO SEWER #1	0.0235	166,094,530	(0.0265)	163,475,376	(0.0158)	168,471,177	0.0306	138,695,185	(0.1767)	181,138,777	0.3060	
DO MOSQUITO	0.0135	1,521,508,228	(0.0465)	1,466,777,461	(0.0360)	1,567,585,871	0.0687	1,642,555,733	0.0478	1,697,569,468	0.0335	
EAST FORK FIRE	0.0114	1,585,004,833	(0.0554)	1,526,512,566	(0.0369)	1,633,328,646	0.0700	1,709,822,507	0.0468	1,765,037,884	0.0323	
*ELK PNT SANITATION	0.0446	33,020,571	(0.0062)	33,229,435	0.0063	33,894,097	0.0200	34,543,575	0.0192	40,888,111	0.1837	
GARDNRVLL RANCHOS	0.0232	214,921,461	(0.0311)	185,271,216	(0.1380)	212,170,099	0.1452	231,123,563	0.0893	242,788,732	0.0505	
INDIAN HILLS GID	0.0088	103,141,930	(0.0851)	103,491,893	0.0034	108,006,768	0.0436	111,333,239	0.0308	117,059,903	0.0514	
KINGSBURY GID	0.0125	218,612,587	(0.0354)	212,824,870	(0.0265)	224,178,123	0.0533	231,785,140	0.0339	240,438,213	0.0373	
LAKERIDGE GID	0.0234	24,135,119	(0.0100)	24,536,759	0.0166	25,105,757	0.0232	25,488,661	0.0153	27,318,654	0.0718	
LOGAN CREEK GID	0.0183	6,358,991	(0.0072)	6,785,641	0.0671	6,948,933	0.0241	7,017,472	0.0099	6,999,957	(0.0025)	
MARLA BAY GID	0.0151	33,602,146	(0.0698)	33,833,869	0.0069	34,939,801	0.0327	35,251,050	0.0089	38,662,678	0.0968	
*MDN/GDNV SANIT	0.0354	292,532,125	(0.0313)	278,813,339	(0.0469)	305,846,194	0.0970	335,605,711	0.0973	356,066,844	0.0610	
OLIVER PARK GID	0.0021	9,941,923	(0.0407)	9,320,818	(0.0625)	9,516,883	0.0210	9,936,775	0.0441	10,418,255	0.0485	
ROUND HILL GID	0.0005	102,839,008	(0.0688)	102,537,952	(0.0029)	105,048,615	0.0245	107,023,507	0.0188	110,349,279	0.0311	
SIERRA FFIRE	0.0000	0		0		0		0		0		
SKYLAND GID	0.0133	71,139,508	(0.0331)	70,712,859	(0.0060)	71,866,527	0.0163	72,620,967	0.0105	78,349,771	0.0789	
TAHOE DO FIRE	0.0051	1,100,714,776	(0.0542)	1,064,943,699	(0.0325)	1,097,773,417	0.0308	1,089,565,376	(0.0075)	1,186,656,487	0.0891	
*TAHOE DO SEWER	-0.0028	575,822,380	(0.0667)	547,449,739	(0.0493)	559,358,655	0.0218	571,452,144	0.0216	604,970,625	0.0587	
TOPAZ RANCH GID	0.0021	19,776,912	(0.4007)	18,323,434	(0.0735)	21,911,511	0.1958	22,454,607	0.0248	28,382,450	0.2640	
ZEPHYR COVEGID	0.0331	18,678,989	(0.0364)	18,559,255	(0.0064)	18,761,967	0.0109	20,720,873	0.1044	22,643,198	0.0928	
ZEPHYR HEIGHTS GID	0.0040	37,232,997	(0.0271)	36,496,289	(0.0198)	37,575,188	0.0296	38,525,792	0.0253	38,995,246	0.0122	
ZEPHYR KNOLLS GID	-0.0122	8,194,294	(0.1160)	8,296,686	0.0125	8,483,330	0.0225	8,695,496	0.0250	8,653,562	(0.0048)	

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

ELKO CO	0.0956	1,314,717,297	0.0906	1,637,492,863	0.2455	1,752,686,233	0.0703	1,796,326,439	0.0249	1,880,494,098	0.0469	
CARLIN	0.0525	28,358,780	0.0142	29,134,382	0.0273	32,112,951	0.1022	34,150,020	0.0634	36,031,210	0.0551	
ELKO	0.0542	420,695,508	0.0791	445,048,433	0.0579	475,064,802	0.0674	492,316,762	0.0363	507,322,412	0.0305	
WELLS	0.0427	23,476,497	0.0188	23,699,539	0.0095	24,716,697	0.0429	25,619,103	0.0365	28,325,093	0.1056	
WEST WENDOVER	0.0108	132,484,603	0.0011	126,260,772	(0.0470)	126,181,503	(0.0006)	128,087,199	0.0151	139,024,708	0.0854	
JACKPOT	-0.0047	30,192,483	0.0253	30,750,673	0.0185	30,170,245	(0.0189)	26,529,538	(0.1207)	28,442,377	0.0721	
MONTELLA	0.0949	1,111,135	0.0299	1,259,826	0.1338	1,386,192	0.1003	1,516,042	0.0937	1,693,084	0.1168	
MOUNTAIN CITY	0.0298	1,801,174	0.0089	1,966,350	0.0917	2,093,446	0.0646	1,924,664	(0.0806)	2,048,976	0.0646	
*ELKO CONVN/VISITOR	0.1172	858,379,776	0.1156	1,103,111,012	0.2851	1,218,620,716	0.1047	1,261,566,247	0.0352	1,318,721,874	0.0453	
*ELKO TV	0.0591	878,369,297	0.0631	925,793,043	0.0540	1,011,684,962	0.0928	1,028,045,519	0.0162	1,099,340,718	0.0694	
ESMERALDA	0.0828	56,242,563	0.1113	55,630,265	(0.0109)	60,122,367	0.0807	64,697,729	0.0761	74,850,742	0.1569	
GOLDFIELD	0.0042	5,845,748	(0.0566)	5,709,821	(0.0233)	5,725,259	0.0027	5,893,547	0.0294	6,297,793	0.0686	
SILVER PEAK	-0.0015	5,573,128	0.3680	4,085,376	(0.2670)	4,263,573	0.0436	3,904,388	(0.0842)	3,638,985	(0.0680)	

ASSESSED VALUATION  
Data Base

	FY 11 : FY 15	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17		
	ASSESSED VALUATION	ASSESSED VALUE	PERCENTAGE CHANGE	ASSESSED VALUE	PERCENTAGE CHANGE	ASSESSED VALUE	PERCENTAGE CHANGE	ASSESSED VALUE	PERCENTAGE CHANGE	ASSESSED VALUE	PERCENTAGE CHANGE	
5 YEAR MOVING	INCLUDES	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	INCLUDES	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	INCLUDES	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE	INCLUDES	REDEVELOPMENT Excludes NPM	PERCENTAGE CHANGE
EUREKA CO	0.0862	605,873,929	0.0336	636,360,057	0.0503	755,497,987	0.1872	863,783,668	0.1433	878,190,927	0.0167	
CRESCENT VALLEY	0.0590	3,573,055	0.0126	4,116,191	0.1520	3,886,676	(0.0558)	3,968,368	0.0210	4,624,373	0.1653	
EUREKA	0.0666	10,161,735	(0.0242)	13,307,542	0.3096	13,310,678	0.0002	13,789,778	0.0360	13,945,755	0.0113	
DIAMOND VLLY RODENT	0.0593	16,053,799	0.0691	16,158,941	0.0065	17,811,153	0.1022	18,763,153	0.0534	19,982,817	0.0650	
DIAMOND VLLY WEED	0.0593	16,053,799	0.0691	16,158,941	0.0065	17,811,153	0.1022	18,763,153	0.0534	19,982,817	0.0650	
*EUREKA TV	0.0862	605,873,929	0.0336	636,360,057	0.0503	755,497,987	0.1872	863,783,668	0.1433	878,190,927	0.0167	
HUMBOLDT CO	0.1081	786,845,971	0.2729	944,947,727	0.2009	1,081,333,429	0.1443	1,058,724,518	(0.0209)	998,896,538	(0.0565)	
WINNEMUCCA	0.0493	179,577,664	0.1097	191,635,780	0.0671	199,036,790	0.0386	209,973,695	0.0549	204,988,195	(0.0237)	
GOLCONDA FIRE	0.0896	267,810,724	0.1994	288,001,651	0.0754	315,858,339	0.0967	378,590,156	0.1986	332,334,482	(0.1222)	
HUMBOLDT FIRE	0.0557	25,674,249	0.0440	27,548,778	0.0730	28,039,948	0.0178	31,690,316	0.1302	32,113,669	0.0134	
HUMBOLDT HOSPITAL	0.1081	786,845,971	0.2729	944,947,727	0.2009	1,081,333,429	0.1443	1,058,724,518	(0.0209)	998,896,538	(0.0565)	
MCDERMIT FIRE	0.0393	4,283,960	0.0552	4,558,771	0.0641	4,682,665	0.0272	4,917,324	0.0501	4,917,726	0.0001	
OROVADA COMM SERV	0.1365	24,985,708	0.1367	39,789,979	0.5925	38,365,685	(0.0358)	38,650,055	0.0074	37,935,438	(0.0185)	
OROVADA FIRE	0.1365	24,985,708	0.1367	39,789,979	0.5925	38,365,685	(0.0358)	38,650,055	0.0074	37,935,438	(0.0185)	
PARADISE FIRE	0.1755	27,041,104	0.1262	47,230,574	0.7466	48,535,617	0.0276	46,802,935	(0.0357)	47,409,113	0.0130	
PUEBLO FIRE	0.6119	12,283,558	1.2357	36,355,987	1.9597	33,741,800	(0.0719)	32,312,941	(0.0423)	31,612,169	(0.0217)	
WINN RURAL FIRE	0.0437	98,586,310	0.1145	97,387,130	(0.0122)	103,017,684	0.0578	108,579,877	0.0540	109,037,803	0.0042	
LANDER CO	0.1358	413,723,932	0.1357	524,862,037	0.2686	646,297,215	0.2314	705,976,617	0.0923	671,373,630	(0.0490)	
AUSTIN	0.0434	3,649,929	0.0272	3,752,698	0.0282	4,090,005	0.0899	4,476,151	0.0944	4,375,530	(0.0225)	
BATTLE MOUNTAIN	0.0680	37,246,130	0.0525	41,105,584	0.1036	49,910,419	0.2142	48,209,863	(0.0341)	48,378,428	0.0035	
KINGSTON	0.0289	5,229,337	0.0481	5,574,956	0.0661	5,643,691	0.0123	5,585,621	(0.0103)	5,744,757	0.0285	
LANDER HOSPITAL	0.1358	413,723,932	0.1357	524,862,037	0.2686	646,480,805	0.2317	705,976,617	0.0920	671,373,630	(0.0490)	
*LANDER SEWER	0.0428	3,649,929	0.0272	3,752,698	0.0282	4,090,005	0.0899	4,151,849	0.0151	4,375,530	0.0539	
LINCOLN CO	0.1061	210,970,599	0.0846	270,321,820	0.2813	349,822,781	0.2941	340,283,401	(0.0273)	305,542,147	(0.1021)	
CALIENTE	0.0273	13,063,396	0.0006	13,903,400	0.0643	14,476,713	0.0412	14,731,606	0.0176	14,915,918	0.0125	
ALAMO	0.0055	8,591,194	(0.1510)	8,509,126	(0.0096)	10,209,157	0.1998	10,273,332	0.0063	10,090,610	(0.0178)	
PANACA	0.0121	12,047,483	0.0101	12,365,513	0.0264	12,719,897	0.0287	12,589,221	(0.0103)	12,662,164	0.0058	
PIOCHE	0.0290	26,096,344	0.4892	15,593,325	(0.4025)	16,242,132	0.0416	18,059,309	0.1119	16,337,033	(0.0954)	
LINCOLN HOSPITAL	0.1061	210,970,599	0.0846	270,321,820	0.2813	349,822,781	0.2941	340,283,401	(0.0273)	305,542,147	(0.1021)	
PAHRANAGAT VLY FIRE	0.0147	22,849,140	(0.0665)	23,978,999	0.0494	26,259,627	0.0951	26,097,699	(0.0062)	26,133,632	0.0014	
PIOCHE FIRE	0.0218	28,237,566	0.4305	17,756,667	(0.3712)	18,353,211	0.0336	20,218,637	0.1016	18,489,246	(0.0855)	

ASSESSED VALUATION  
Data Base

	FY 11 : FY 15	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17					
	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED					
	VALUATION	VALUATION	VALUATION	VALUATION	VALUATION	VALUATION					
5 YEAR MOVING	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES					
PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE					
CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE					
LYON COUNTY	0.0332	1,225,489,765	(0.0954)	1,192,776,765	(0.0267)	1,420,138,197	0.1906	1,524,382,122	0.0734	1,560,826,603	0.0239
FERNLEY	0.0531	441,960,327	(0.0676)	444,251,962	0.0052	578,659,270	0.3025	654,969,102	0.1319	585,137,153	(0.1066)
YERINGTON	0.0270	53,668,959	(0.0357)	56,732,755	0.0571	57,524,066	0.0139	60,903,135	0.0587	63,384,803	0.0407
CRS TRK WATER LY	0.0345	918,470,243	(0.1037)	860,304,588	(0.0633)	953,965,060	0.1089	1,061,139,636	0.1123	1,186,882,916	0.1185
CENTRAL LYON FIRE	0.0256	513,712,274	(0.1251)	474,988,736	(0.0754)	529,666,146	0.1151	563,286,790	0.0635	647,698,860	0.1499
SOUTH LYON HOSPITAL	0.0232	258,254,378	(0.0798)	259,580,563	0.0051	284,570,146	0.0963	291,391,400	0.0240	311,987,391	0.0707
MASON VLY FIRE	0.0255	111,925,349	(0.0811)	114,440,983	0.0225	125,332,382	0.0952	127,513,262	0.0174	136,855,908	0.0733
MASON VLY MOSQUITO	0.0266	165,594,308	(0.0668)	171,173,738	0.0337	182,856,449	0.0683	188,416,397	0.0304	201,162,779	0.0677
NORTH LYON FIRE	0.0533	454,457,806	(0.0661)	458,207,466	0.0083	605,901,904	0.3223	669,703,932	0.1053	600,584,316	(0.1032)
SLVR SP/STCH HOSP	0.0020	128,029,047	(0.1745)	102,559,688	(0.1989)	109,923,187	0.0718	114,647,180	0.0430	145,451,675	0.2687
SMITH VLY FIRE	0.0083	77,438,382	(0.0587)	72,679,740	(0.0615)	74,775,517	0.0288	76,066,568	0.0173	84,855,208	0.1155
*STAGECOACH GID	0.0096	16,523,873	(0.1680)	12,852,867	(0.2222)	13,373,881	0.0405	14,966,359	0.1191	19,136,500	0.2786
*WILLOWCREEK GID	0.0062	3,298,994	(0.2654)	3,250,258	(0.0148)	3,765,596	0.1586	4,028,649	0.0699	4,362,493	0.0829
MINERAL CO	0.1324	110,430,244	0.1959	108,680,698	(0.0158)	134,556,573	0.2381	151,173,470	0.1235	169,382,150	0.1204
MINERAL HOSPITAL	0.1324	110,430,244	0.1959	108,680,698	(0.0158)	134,556,573	0.2381	151,173,470	0.1235	169,382,150	0.1204
NYE CO	0.0703	1,033,933,009	(0.0606)	1,133,221,281	0.0960	1,259,400,684	0.1113	1,334,377,490	0.0595	1,528,175,718	0.1452
AMARGOSA	-0.0215	36,620,020	0.0648	35,088,299	(0.0418)	30,297,258	(0.1365)	29,732,133	(0.0187)	30,473,634	0.0249
BEATTY	-0.0110	25,039,026	0.3534	21,747,699	(0.1314)	18,459,054	(0.1512)	15,129,002	(0.1804)	15,954,607	0.0546
GABBS	0.0247	6,817,599	0.0598	8,367,737	0.2274	7,537,711	(0.0992)	7,277,974	(0.0345)	7,058,869	(0.0301)
MANHATTAN	0.0722	2,325,798	0.1074	2,439,979	0.0491	2,045,484	(0.1617)	2,220,984	0.0858	2,844,193	0.2806
PAHRUMP	0.0141	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	723,070,039	0.0815	827,314,961	0.1442
ROUND MTN	0.0596	97,615,019	0.2274	109,456,839	0.1213	108,582,786	(0.0080)	106,136,642	(0.0225)	104,002,596	(0.0201)
TONOPAH	0.0716	29,328,566	(0.0401)	50,109,734	0.7086	33,294,467	(0.3356)	31,299,639	(0.0599)	33,969,636	0.0853
AMARGOSA LIBRARY	-0.0065	38,523,341	0.0195	36,967,727	(0.0404)	36,489,634	(0.0129)	34,643,744	(0.0506)	36,438,004	0.0518
BEATTY LIBRARY	0.0411	26,904,902	0.3336	24,746,460	(0.0802)	24,595,548	(0.0061)	20,918,708	(0.1495)	23,167,208	0.1075
NYE HOSPITAL	0.0000	0		0		0		0		0	
PAHRUMP COMM HOSP	-0.2000	0	(1.0000)	0		0		0		0	
PAHRUMP SWIM	0.0144	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	709,515,729	0.0613	827,314,961	0.1660
PAHRUMP LIBRARY	0.0144	687,967,007	(0.1272)	694,927,503	0.0101	668,555,663	(0.0379)	709,515,729	0.0613	827,314,961	0.1660
SMOKY VLY LIBRARY	0.0583	114,207,756	0.1941	124,344,537	0.0888	129,870,513	0.0444	126,837,657	(0.0234)	125,269,957	(0.0124)
TONOPAH LIBRARY	0.6858	40,026,513	(0.0195)	63,675,373	0.5908	182,239,330	1.8620	245,189,683	0.3454	404,623,771	0.6502
PERSHING CO	0.0599	202,772,267	0.0426	216,495,334	0.0677	247,536,706	0.1434	235,516,076	(0.0486)	257,720,366	0.0943
LOVELOCK	0.0556	21,518,884	0.0259	23,619,883	0.0976	29,588,175	0.2527	24,129,837	(0.1845)	26,209,660	0.0862
PERSHING HOSPITAL	0.0599	202,772,267	0.0426	216,495,334	0.0677	247,536,706	0.1434	235,516,076	(0.0486)	257,720,366	0.0943

ASSESSED VALUATION  
Data Base

	FY 11 : FY 15	FY 12/13		FY 13/14		FY 14/15		FY 15/16		FY 16/17	
	ASSESSED	ASSESSED									
	VALUATION	VALUE	PERCENTAGE								
	5 YEAR MOVING	INCLUDES									
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE	Excludes NPM	CHANGE
STOREY CO	0.0088	512,655,244	(0.0425)	495,854,589	(0.0328)	516,362,669	0.0414	510,172,664	(0.0120)	556,072,959	0.0900
CRS TRUCK WATER ST	0.0221	328,961,507	(0.0441)	320,998,805	(0.0242)	355,569,501	0.1077	353,970,232	(0.0045)	380,694,038	0.0755
WASHOE CO	0.0394	12,556,020,178	(0.0333)	12,492,344,568	(0.0051)	13,483,050,295	0.0793	14,562,133,641	0.0800	15,668,290,782	0.0760
RENO	0.0404	5,999,379,417	(0.0254)	5,945,944,811	(0.0089)	6,416,168,498	0.0791	6,872,693,183	0.0712	7,464,766,356	0.0861
SPARKS	0.0438	2,184,108,157	(0.0471)	2,170,607,395	(0.0062)	2,396,747,010	0.1042	2,640,208,710	0.1016	2,815,982,272	0.0666
CRS TRUCK WATER WA	0.0394	12,556,020,178	(0.0333)	12,492,344,568	(0.0051)	13,483,050,295	0.0793	14,562,133,641	0.0800	15,668,290,782	0.0760
INCLINE VILLAGE GID	0.0227	1,374,382,050	0.0026	1,392,531,036	0.0132	1,456,574,018	0.0460	1,484,624,556	0.0193	1,533,184,231	0.0327
NO LAKE TAHOE FIRE	0.0224	1,377,575,931	0.0026	1,395,738,551	0.0132	1,457,210,083	0.0440	1,485,269,766	0.0193	1,533,831,603	0.0327
PALOMINO VALLEY GID	0.0160	57,430,404	0.0067	57,644,286	0.0037	59,646,884	0.0347	62,686,811	0.0510	61,683,710	(0.0160)
SIERRA FIRE PROT DIST	0.0488	912,138,416	(0.0328)	906,703,516	(0.0060)	989,532,997	0.0914	1,087,979,988	0.0995	1,187,777,393	0.0917
*SUN VALLEY WATER	0.0660	123,998,423	(0.2100)	144,740,760	0.1673	166,390,921	0.1496	187,604,190	0.1275	205,509,283	0.0954
TRK MEADOWS FIRE	0.0352	1,844,288,158	(0.1284)	1,920,776,304	0.0415	2,039,805,070	0.0620	2,278,621,188	0.1171	2,470,221,384	0.0841
*VERDI TV	0.0860	574,880,229	0.2804	437,293,354	(0.2393)	502,708,129	0.1496	570,132,937	0.1341	630,001,222	0.1050
WHITE PINE CO	0.1403	323,886,788	0.4379	389,997,416	0.2041	421,683,728	0.0812	425,853,494	0.0099	412,432,208	(0.0315)
ELY	0.0218	66,840,221	0.1198	61,954,869	(0.0731)	67,435,397	0.0885	62,489,056	(0.0733)	65,427,413	0.0470
LUND	0.0969	1,993,543	0.0298	1,968,150	(0.0127)	3,013,709	0.5312	2,291,877	(0.2395)	2,694,149	0.1755
MCGILL	0.0593	7,941,666	0.0586	8,500,699	0.0704	9,767,455	0.1490	8,601,901	(0.1193)	9,785,741	0.1376
RUTH	0.0347	3,188,516	0.0780	3,235,619	0.0148	3,624,137	0.1201	3,309,917	(0.0867)	3,467,518	0.0476
WHITE PINE HOSPITAL	0.1403	323,886,788	0.4379	389,997,416	0.2041	421,683,728	0.0812	425,853,494	0.0099	412,432,208	(0.0315)

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI=</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CARSON CITY</b>				
CARSON CITY	23,790,167.90	0.0170	24,194,600.76	2,016,216.73
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	30,485.08	0.0170	31,003.33	2,583.61
	-			
<b><u>TOTAL CARSON CITY</u></b>	<b><u>23,820,652.98</u></b>		<b><u>24,225,604.08</u></b>	2,018,800.34
<b>THE COUNTY OF CHURCHILL</b>				
<b>LOCAL GOVERNMENTS</b>				
CHURCHILL COUNTY	5,323,171.41	0.0170	5,413,665.32	451,138.78
FALLON	1,523,037.43	0.0170	1,548,929.07	129,077.42
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	8,009.95	0.0170	8,146.12	678.84
CHURCHILL MOSQUITO ABATEMENT GID	266,391.73	0.0170	270,920.39	22,576.70
<b><u>TOTAL CHURCHILL COUNTY</u></b>	<b><u>7,120,610.52</u></b>		<b><u>7,241,660.89</u></b>	603,471.74

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CLARK</b>				
<b>ENTERPRISE DISTRICT</b>				
KYLE CANYON WATER DISTRICT	10,346.04		10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>				
CLARK COUNTY**	344,013,054.81	0.0170	349,861,276.74	29,155,106.40
BOULDER CITY	9,904,994.76	0.0170	10,073,379.67	839,448.31
HENDERSON***	97,103,093.44	0.0170	98,753,846.03	8,229,487.17
LAS VEGAS	270,153,818.02	0.0170	274,746,432.93	22,895,536.08
MESQUITE	7,542,286.18	0.0170	7,670,505.05	639,208.75
NORTH LAS VEGAS	49,567,795.34	0.0170	50,410,447.86	4,200,870.66
BUNKERVILLE	553,156.39	0.0170	562,560.05	46,880.00
ENTERPRISE	4,537,972.83	0.0170	4,615,118.37	384,593.20
GLENDALE**	-	0.0170	-	-
LAUGHLIN	7,208,146.39	0.0170	7,330,684.88	610,890.41
MOAPA VALLEY	761,322.37	0.0170	774,264.85	64,522.07
PARADISE	70,557,786.92	0.0170	71,757,269.30	5,979,772.44
SEARCHLIGHT	385,363.78	0.0170	391,914.96	32,659.58
SPRING VALLEY	21,404,266.27	0.0170	21,768,138.80	1,814,011.57
SUMMERLIN	153,516.16	0.0170	156,125.93	13,010.49
SUNRISE MANOR	10,497,567.76	0.0170	10,676,026.41	889,668.87
WHITNEY	870,471.62	0.0170	885,269.64	73,772.47
WINCHESTER	13,141,964.89	0.0170	13,365,378.29	1,113,781.52
<b>SPECIAL DISTRICTS</b>				
BOULDER LIBRARY DISTRICT	612,966.24	0.0170	623,386.67	51,948.89
CLARK COUNTY FIRE PROTECTION	48,355,168.27	0.0170	49,177,206.13	4,098,100.51
HENDERSON LIBRARY DISTRICT	2,187,877.66	0.0170	2,225,071.58	185,422.63
LAS VEGAS/CLARK CO LIBRARY DISTRICT	19,982,064.77	0.0170	20,321,759.87	1,693,479.99
MOAPA FIRE PROTECTION	834,730.64	0.0170	848,921.06	70,743.42
MT CHARLESTON FIRE PROTECTION	159,071.67	0.0170	161,775.89	13,481.32
<b>TOTAL CLARK COUNTY</b>	<b>980,498,803.22</b>		<b>997,167,106.95</b>	83,097,258.91
total w/out enterprise	980,488,457.18			

\*\*Glendale's base has been added to Clark County due to absorption

\*\*\* Henderson's base was increased by \$4,000,000 due to legislation

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF DOUGLAS</b>				
<b>ENTERPRISE DISTRICTS</b>				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.40		137,984.42	11,498.70
ELK POINT SANITATION GID	7,311.00		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.44		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.36		437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>				
DOUGLAS COUNTY	11,243,555.00	0.0170	11,434,695.44	952,891.29
GARDNERVILLE	270,160.00	0.0170	274,752.72	22,896.06
GENOA	11,068.58	0.0170	11,256.75	938.06
MINDEN	357,320.74	0.0170	363,395.19	30,282.93
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	24,520.11	0.0170	24,936.95	2,078.08
CAVE ROCK GID	18,544.84	0.0170	18,860.10	1,571.68
DOUGLAS MOSQUITO PROTECTION GID	135,015.44	0.0170	137,310.70	11,442.56
EAST FORK FIRE PROTECTION	1,711,111.34	0.0170	1,740,200.23	145,016.69
GARDNERVILLE RANCHOS GID	790,024.21	0.0170	803,454.62	66,954.55
INDIAN HILLS GID	271,100.37	0.0170	275,709.08	22,975.76
KINGSBURY GID	543,816.67	0.0170	553,061.55	46,088.46
LAKERIDGE GID	17,524.78	0.0170	17,822.70	1,485.23
LOGAN CREEK GID	7,538.08	0.0170	7,666.23	638.85
MARLA BAY GID	54,322.98	0.0170	55,246.47	4,603.87
OLIVER PARK GID	19,845.73	0.0170	20,183.11	1,681.93
ROUND HILL GID	402,902.18	0.0170	409,751.52	34,145.96
	-			
SKYLAND GID	76,846.84	0.0170	78,153.24	6,512.77
TAHOE DOUGLAS FIRE PROTECTION	4,192,177.01	0.0170	4,263,444.02	355,287.00
TOPAZ RANCH GID	67,069.81	0.0170	68,210.00	5,684.17
ZEPHYR COVE GID	28,558.16	0.0170	29,043.65	2,420.30
ZEPHYR HEIGHTS GID	89,822.34	0.0170	91,349.32	7,612.44
ZEPHYR KNOLLS GID	3,295.50	0.0170	3,351.52	279.29
<b>TOTAL DOUGLAS COUNTY</b>	<b>21,053,765.91</b>		<b>21,399,480.26</b>	1,783,290.02
total w/out enterprise	20,336,140.71			

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF ELKO</b>				
<b>ENTERPRISE DISTRICT</b>				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.32		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.52		163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>				
ELKO COUNTY	14,398,964.63	0.0170	14,643,747.03	1,220,312.25
CARLIN	1,786,980.41	0.0170	1,817,359.08	151,446.59
ELKO CITY	12,890,232.34	0.0170	13,109,366.29	1,092,447.19
WELLS	1,137,989.07	0.0170	1,157,334.88	96,444.57
WEST WENDOVER	2,577,607.92	0.0170	2,621,427.25	218,452.27
JACKPOT	1,354,138.41	0.0170	1,377,158.76	114,763.23
MONTELLO	8,618.06	0.0170	8,764.57	730.38
MOUNTAIN CITY	6,986.75	0.0170	7,105.52	592.13
<b>TOTAL ELKO COUNTY</b>	<b>34,716,365.43</b>		<b>35,297,111.33</b>	2,941,425.94
total w/out enterprise	34,161,517.59			
<b>THE COUNTY OF ESMERALDA</b>				
<b>LOCAL GOVERNMENTS</b>				
ESMERALDA COUNTY	1,267,542.86	0.0170	1,289,091.09	107,424.26
GOLDFIELD	27,480.63	0.0170	27,947.80	2,328.98
SILVER PEAK	20,574.37	0.0170	20,924.13	1,743.68
<b>TOTAL ESMERALDA COUNTY</b>	<b>1,315,597.86</b>		<b>1,337,963.02</b>	111,496.92

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF EUREKA</b>				
<b>ENTERPRISE DISTRICT</b>				
EUREKA TELEVISION DISTRICT	55,077.84		55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>				
EUREKA COUNTY	5,197,816.55	0.0170	5,286,179.43	440,514.95
CRESENT VALLEY	1,306.36	0.0170	1,328.57	110.71
EUREKA	3,254.36	0.0170	3,309.68	275.81
<b>SPECIAL DISTRICTS</b>				
DIAMOND VALLEY RODENT	5,023.40	0.0170	5,108.80	425.73
DIAMOND VALLEY WEED	5,023.40	0.0170	5,108.80	425.73
<b>TOTAL EUREKA COUNTY</b>	<b>5,267,501.91</b>		<b>5,356,113.14</b>	446,342.76
total w/out enterprise	5,212,424.07			
<b>THE COUNTY OF HUMBOLDT</b>				
<b>LOCAL GOVERNMENTS</b>				
HUMBOLDT COUNTY	9,192,262.45	0.0170	9,348,530.91	779,044.24
WINNEMUCCA	3,465,807.90	0.0170	3,524,726.63	293,727.22
<b>SPECIAL DISTRICTS</b>				
GOLCONDA FIRE PROTECTION	340,345.32	0.0170	346,131.19	28,844.27
HUMBOLDT FIRE PROTECTION	28,335.45	0.0170	28,817.15	2,401.43
HUMBOLDT HOSPITAL DISTRICT	978,287.40	0.0170	994,918.29	82,909.86
MCDERMIT FIRE PROTECTION	3,176.86	0.0170	3,230.87	269.24
OROVADA COMMUNITY SERVICES GID	32,467.39	0.0170	33,019.34	2,751.61
OROVADA FIRE PROTECTION	40,559.04	0.0170	41,248.54	3,437.38
PARADISE FIRE PROTECTION	32,451.73	0.0170	33,003.41	2,750.28
PUEBLO FIRE PROTECTION	9,131.48	0.0170	9,286.72	773.89
WINNEMUCCA RURAL FIRE PROTECTION	161,616.22	0.0170	164,363.70	13,696.97
<b>TOTAL HUMBOLDT COUNTY</b>	<b>14,284,441.24</b>		<b>14,527,276.74</b>	1,210,606.40

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LANDER</b>				
<b>ENTERPRISE DISTRICT</b>				
LANDER CO SEWER IMPROVEMENT DISTR	3,554.04		3,554.00	296.17
<b>LOCAL GOVERNMENTS</b>				
LANDER COUNTY	3,677,803.88	0.0170	3,740,326.54	311,693.88
AUSTIN	15,240.32	0.0170	15,499.41	1,291.62
BATTLE MOUNTAIN	228,363.42	0.0170	232,245.60	19,353.80
KINGSTON	20,308.94	0.0170	20,654.19	1,721.18
<b>SPECIAL DISTRICTS</b>				
LANDER HOSPITAL DISTRICT	717,374.43	0.0170	729,569.80	60,797.48
<b>TOTAL LANDER COUNTY</b>	<b>4,662,645.03</b>		<b>4,741,849.53</b>	395,154.13
total w/out enterprise	4,659,090.99			
<b>THE COUNTY OF LINCOLN</b>				
<b>LOCAL GOVERNMENTS</b>				
LINCOLN COUNTY	1,244,743.11	0.0170	1,265,903.75	105,491.98
CALIENTE	139,306.80	0.0170	141,675.02	11,806.25
ALAMO	21,154.16	0.0170	21,513.78	1,792.82
PANACA	38,325.81	0.0170	38,977.35	3,248.11
PIOCHE	51,046.62	0.0170	51,914.41	4,326.20
<b>SPECIAL DISTRICTS</b>				
LINCOLN COUNTY HOSPITAL DISTRICT	131,168.59	0.0170	133,398.46	11,116.54
PAHRANAGAT VALLEY FIRE PROTECTION	49,294.32	0.0170	50,132.32	4,177.69
PIOCHE FIRE PROTECTION	27,973.36	0.0170	28,448.91	2,370.74
<b>TOTAL LINCOLN COUNTY</b>	<b>1,703,012.77</b>		<b>1,731,963.99</b>	144,330.33

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LYON ENTERPRISE DISTRICTS</b>				
STAGECOACH GID	19,064.04		19,064.00	1,588.67
WILLOWCREEK GID	2,303.64		2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>				
LYON COUNTY	14,072,236.20	0.0170	14,311,464.22	1,192,622.02
FERNLEY	147,467.30	0.0170	149,974.24	12,497.85
YERINGTON	407,410.43	0.0170	414,336.41	34,528.03
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	10,140.44	0.0170	10,312.83	859.40
CENTRAL LYON FIRE PROTECTION	534,525.29	0.0170	543,612.22	45,301.02
MASON VALLEY FIRE PROTECTION	78,949.26	0.0170	80,291.40	6,690.95
MASON VALLEY MOSQUITO ABATEMENT	69,268.18	0.0170	70,445.74	5,870.48
NORTH LYON FIRE PROTECTION	152,621.36	0.0170	155,215.92	12,934.66
SILVER SPRINGS STAGECOACH HOSPITAL	88,379.92	0.0170	89,882.38	7,490.20
SMITH VALLEY FIRE PROTECTION	55,973.57	0.0170	56,925.12	4,743.76
SOUTH LYON HOSPITAL DISTRICT	286,038.79	0.0170	290,901.45	24,241.79
<b>TOTAL LYON COUNTY</b>	<b>15,924,378.42</b>		<b>16,194,729.52</b>	1,349,560.79
total w/out enterprise	15,903,010.74			
<b>THE COUNTY OF MINERAL LOCAL GOVERNMENTS</b>				
MINERAL COUNTY	1,999,280.59	0.0170	2,033,268.36	169,439.03
<b>SPECIAL DISTRICTS</b>				
MINERAL COUNTY HOSPITAL DISTRICT	116,718.75	0.0170	118,702.97	9,891.91
<b>TOTAL MINERAL COUNTY</b>	<b>2,115,999.34</b>		<b>2,151,971.33</b>	179,330.94

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF NYE</b>				
<b>LOCAL GOVERNMENTS</b>				
NYE COUNTY	12,095,739.37	0.0170	12,301,366.94	1,025,113.91
AMARGOSA	119,606.94	0.0170	121,640.26	10,136.69
BEATTY	399,509.98	0.0170	406,301.65	33,858.47
GABBS	96,682.84	0.0170	98,326.45	8,193.87
MANHATTAN	5,310.96	0.0170	5,401.25	450.10
PAHRUMP	777,001.45	0.0170	790,210.47	65,850.87
ROUND MOUNTAIN	267,698.20	0.0170	272,249.07	22,687.42
TONOPAH	335,208.46	0.0170	340,907.00	28,408.92
<b>SPECIAL DISTRICTS</b>				
AMARGOSA LIBRARY DISTRICT	9,550.06	0.0170	9,712.41	809.37
BEATTY LIBRARY DISTRICT	6,712.19	0.0170	6,826.30	568.86
NYE HOSPITAL		0.0170	-	-
PAHRUMP COMMUNITY HOSPITAL		0.0170	-	-
PAHRUMP LIBRARY DISTRICT	105,398.58	0.0170	107,190.36	8,932.53
PAHRUMP SWIM POOL GID	61,656.88	0.0170	62,705.05	5,225.42
SMOKY VALLEY LIBRARY DISTRICT	26,670.76	0.0170	27,124.16	2,260.35
TONOPAH LIBRARY DISTRICT	2,733.20	0.0170	2,779.66	231.64
<b>TOTAL NYE COUNTY</b>	<b>14,309,479.87</b>		<b>14,552,741.03</b>	1,212,728.42
<b>THE COUNTY OF PERSHING</b>				
<b>LOCAL GOVERNMENTS</b>				
PERSHING COUNTY	2,122,728.17	0.0170	2,158,814.55	179,901.21
LOVELOCK	397,821.56	0.0170	404,584.53	33,715.38
<b>SPECIAL DISTRICTS</b>				
PERSHING COUNTY HOSPITAL DISTRICT	276,511.09	0.0170	281,211.78	23,434.31
<b>TOTAL PERSHING COUNTY</b>	<b>2,797,060.82</b>		<b>2,844,610.85</b>	237,050.90

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI= 0.0170</b>	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF STOREY</b>				
<b>LOCAL GOVERNMENTS</b>				
STOREY COUNTY	2,812,743.94	0.0170	2,860,560.59	238,380.05
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	973.88	0.0170	990.44	82.54
<b>TOTAL STOREY COUNTY</b>	<b>2,813,717.82</b>		<b>2,861,551.02</b>	238,462.59
<b>THE COUNTY OF WASHOE</b>				
<b>ENTERPRISE DISTRICTS</b>				
SUN VALLEY WATER AND SANITATION GID	131,943.96		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.40		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER	9,029.52		9,029.55	752.46
<b>LOCAL GOVERNMENTS</b>				
WASHOE COUNTY	92,831,082.79	0.0170	94,409,211.20	7,867,434.27
RENO	54,391,656.86	0.0170	55,316,315.03	4,609,692.92
SPARKS	22,005,292.65	0.0170	22,379,382.63	1,864,948.55
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	176,882.30	0.0170	179,889.30	14,990.77
INCLINE VILLAGE GID	1,210,814.76	0.0170	1,231,398.61	102,616.55
NORTH LAKE TAHOE FIRE PROTECTION	3,341,552.61	0.0170	3,398,359.00	283,196.58
PALOMINO VALLEY GID	269,134.36	0.0170	273,709.64	22,809.14
SIERRA FOREST FIRE PROTECTION	1,387,583.33	0.0170	1,411,172.25	117,597.69
TRUCKEE MEADOWS FIRE PROTECTION	5,765,733.08	0.0170	5,863,750.54	488,645.88
<b>TOTAL WASHOE COUNTY</b>	<b>181,584,599.62</b>		<b>184,668,055.02</b>	15,389,004.58
total w/out enterprise	181,379,732.74			

BASE CALCULATION

	<b>PROJECTED FY 16 ALLOCATION</b>	<b>FY 16 CPI=</b> 0.0170	<b>FY 17 BASE ALLOCATION</b>	<b>FY 17 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY	3,058,005.67	0.0170	3,109,991.76	259,165.98
ELY	1,265,039.29	0.0170	1,286,544.96	107,212.08
LUND	16,031.99	0.0170	16,304.53	1,358.71
MCGILL	91,450.18	0.0170	93,004.83	7,750.40
RUTH	43,660.36	0.0170	44,402.59	3,700.22
<b>SPECIAL DISTRICTS</b>				
WHITE PINE HOSPITAL DISTRICT	361,808.48	0.0170	367,959.22	30,663.27
<b><u>TOTAL WHITE PINE COUNTY</u></b>	<b><u>4,835,995.97</u></b>		<b><u>4,918,207.90</u></b>	409,850.66