

**POPULATIONS; REVENUES FROM
MOTOR VEHICLE FUEL TAXES**

(Revised March 27, 2015)

FINAL POPULATION WORKSHEET

#REF!

Counties/Cities	Population as stated by Demographer July 1, 2014	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	53,969	1.8981%	53,969	100.00%	N/A
Churchill County	25,103	0.8829%	16,458	65.56%	N/A
Fallon	8,645			34.44%	N/A
Clark County	2,069,450	72.7834%	913,505	44.14%	N/A
Boulder City	15,627			0.76%	1.35%
Henderson	280,928			13.58%	24.30%
Las Vegas	610,637			29.51%	52.83%
Mesquite	18,262			0.88%	1.58%
North Las Vegas	230,491			11.14%	19.94%
Douglas County	48,553	1.7076%	48,553	100.00%	N/A
Elko County	53,358	1.8766%	23,931	44.85%	N/A
Carlin	2,731			5.12%	9.28%
Elko	20,865			39.10%	70.90%
Wells	1,411			2.64%	4.79%
West Wendover	4,420			8.28%	15.02%
Esmeralda County	926	0.0326%	926	100.00%	N/A
Eureka County	1,903	0.0669%	1,903	100.00%	N/A
Humboldt County	17,388	0.6115%	9,346	53.75%	N/A
Winnemucca	8,042			46.25%	N/A
Lander County	6,560	0.2307%	6,560	100.00%	N/A
Lincoln County	5,004	0.1760%	3,948	78.90%	N/A
Caliente	1,056			21.10%	N/A
Lyon County	53,344	1.8761%	31,172	58.44%	N/A
Fernley	19,077			35.76%	86.04%
Yerington	3,095			5.80%	13.96%
Mineral County	4,584	0.1612%	4,584	100.00%	N/A
Nye County	45,456	1.5987%	45,456	100.00%	N/A
Pershing County	6,714	0.2361%	4,762	70.93%	N/A
Lovelock	1,952			29.07%	N/A
Storey County	3,974	0.1398%	3,974	100.00%	N/A
Washoe County	436,797	15.3623%	109,030	24.96%	N/A
Reno	235,371			53.89%	71.81%
Sparks	92,396			21.15%	28.19%
White Pine County	10,218	0.3594%	6,053	59.24%	N/A
Ely	4,165			40.76%	N/A
State Total	<u>2,843,301</u>	<u>100.0000%</u>			

NOTE: POPULATION FIGURES ARE FINAL AND CERTIFIED BY THE GOVERNOR.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2013-2014 (1)	PROJECTED GALLONS FOR FISCAL YEAR 2014-2015 (2)	PROJECTED PERCENTAGE OF CHANGE (3)	PROJECTED GALLONS FOR FISCAL YEAR 2015-2016 (4)	**PROJECTED GALLONS FOR FISCAL YEAR 2015-2016 (5)	TAX RATE IN CENTS FOR FISCAL YEAR 2015-2016 (6)	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016 (7)
CARSON CITY	34,181,372	34,772,199	1.73%	35,373,758	35,041,034	9	\$ 3,074,851
CHURCHILL	8,585,169	8,495,753	-1.04%	8,407,398	8,499,317	9	745,815
CLARK	754,599,586	768,475,555	1.84%	782,615,505	773,577,766	9	67,881,449
DOUGLAS	20,055,020	19,789,281	-1.33%	19,526,083	19,951,737	4	778,118
ELKO	30,493,378	29,929,749	-1.85%	29,376,049	30,798,312	9	2,702,552
ESMERALDA	208,339	218,393	4.83%	228,941	247,194	4	9,641
EUREKA	1,770,774	1,589,636	-10.23%	1,427,016	1,664,528	4	64,917
HUMBOLDT	13,887,328	13,072,071	-5.87%	12,304,740	14,166,463	9	1,243,107
LANDER	4,554,969	4,435,932	-2.61%	4,320,154	4,618,739	9	405,294
LINCOLN	2,576,561	2,555,633	-0.81%	2,534,932	2,602,327	4	101,491
LYON	24,632,690	25,887,811	5.10%	27,208,089	26,371,758	9	2,314,122
MINERAL	1,757,203	1,764,407	0.41%	1,771,641	1,828,018	9	160,409
NYE	21,741,460	22,075,731	1.54%	22,415,697	21,958,875	4	856,396
PERSHING	4,007,160	3,963,593	-1.09%	3,920,390	3,927,017	9	344,596
STOREY	1,605,363	1,848,435	15.14%	2,128,288	1,694,862	4	66,100
WASHOE	165,340,327	164,445,754	-0.54%	163,557,747	169,498,636	9	14,873,505
WHITE PINE	7,077,088	7,106,185	0.41%	7,135,321	7,219,337	9	633,497
STATE TOTAL	<u>1,097,073,787</u>	<u>1,110,426,118</u>	1.22%	1,124,251,749	<u>1,123,665,918</u>		<u>\$ 96,255,858</u>

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for YEAR 2014-2015 + (Remaining 6 months FY 2013-14 times the percentage of change the entity realized the last 6 months of FY 2013-14 over the last 6 months of FY 2012-13)].
3. Column 3 = Percent of change of FY 2013-14 (actual) to FY2014-2015 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past six (6) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 22, 2015.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2015-2016 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2015-2016 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016 (4)	ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2015-2016 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2015-2016 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016 (4)
CARSON CITY	35,041,034	\$ 343,402	100.00%	\$ 343,402	LANDER	4,618,739	\$ 45,264	100.00%	\$ 45,264
CHURCHILL FALLON	8,499,317	83,293	65.56% 34.44%	54,608 28,685	LINCOLN CALIENTE	2,602,327	25,503	78.90% 21.10%	20,121 5,382
CLARK BOULDER CITY	773,577,766	7,581,062	44.14% 0.76%	3,346,463 57,245	LYON FERNLEY	26,371,758	258,443	58.44% 35.76%	151,024 92,424
HENDERSON			13.58%	1,029,129	YERINGTON			5.80%	14,995
LAS VEGAS			29.51%	2,236,959	MINERAL	1,828,018	17,915	100.00%	17,915
MESQUITE			0.88%	66,903	NYE	21,958,875	215,197	100.00%	215,197
N LAS VEGAS			11.14%	844,364	PERSHING LOVELOCK	3,927,017	38,485	70.93% 29.07%	27,296 11,189
DOUGLAS	19,951,737	195,527	100.00%	195,527	STOREY	1,694,862	16,610	100.00%	16,610
ELKO CARLIN	30,798,312	301,823	44.85% 5.12%	135,368 15,447	WASHOE RENO	169,498,636	1,661,087	24.96% 53.89%	414,607 895,160
ELKO WELLS			39.10% 2.64%	118,025 7,980	SPARKS			21.15%	351,320
WEST WENDOVER			8.28%	25,003	WHITE PINE ELY	7,219,337	70,750	59.24% 40.76%	41,911 28,839
ESMERALDA	247,194	2,423	100.00%	2,423					
EUREKA	1,664,528	16,312	100.00%	16,312					
HUMBOLDT WINNEMUCCA	14,166,463	138,831	53.75% 46.25%	74,621 64,210					
						<u>1,123,665,918</u>	<u>\$ 11,011,927</u>		<u>\$ 11,011,927</u>

- NRS 365.192 levy and NRS 365.196 distribution.
- Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected 1,123,665,918**
- Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
- Column 3 = Percentage of entities' population to the total population of the county. **(POPULATION FIGURES ARE FINAL AND CERTIFIED)**
- Column 4 = Column 2 x Column 3.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	PRELIMINARY POPULATION	% OF TOTAL	**ROAD MILEAGE	% OF TOTAL	NDOT FISCAL YEAR 2015 (average % of 2/3 population & 1/3 of road miles)	% APPLIED TO FY 2015-2016 PROJECTION	COMPARED TO FY 2003 ACTUAL RECEIPTS	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2016 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2015-2016
								PROJECTION HIGHER THAN ACTUAL	% OF TOTAL	ACTUAL HIGHER THAN PROJECTION	DISTRIBUTION OF EXCESS REVENUE	
								(8)	(9)	(10)	(11)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
CARSON CITY	53,969	1.90%	271	1.22%	1.67%	\$ 227,324	\$ 208,465	\$ 18,859	0.70%	\$ -	\$ 7,714	\$ 216,179
CHURCHILL	25,103	0.88%	512	2.30%	1.36%	184,401	345,576	-	0.00%	161,175	-	345,576
CLARK	2,069,450	72.78%	5,552	25.00%	56.85%	7,727,538	5,476,877	2,250,661	84.05%	-	920,598	6,397,474
DOUGLAS	48,553	1.71%	273	1.23%	1.55%	210,498	193,372	17,126	0.64%	-	7,005	200,377
ELKO	53,358	1.88%	1,286	5.79%	3.18%	432,399	816,300	-	0.00%	383,901	-	816,300
ESMERALDA	926	0.03%	469	2.11%	0.73%	98,718	190,584	-	0.00%	91,866	-	190,584
EUREKA	1,903	0.07%	906	4.08%	1.40%	190,789	242,256	-	0.00%	51,467	-	242,256
HUMBOLDT	17,388	0.61%	1,001	4.51%	1.91%	259,605	490,236	-	0.00%	230,631	-	490,236
LANDER	6,560	0.23%	1,192	5.37%	1.94%	264,131	309,984	-	0.00%	45,853	-	309,984
LINCOLN	5,004	0.18%	2,777	12.50%	4.28%	582,372	539,604	42,768	1.60%	-	17,494	557,098
LYON	53,344	1.88%	659	2.97%	2.24%	304,363	236,599	67,764	2.53%	-	27,718	264,317
MINERAL	4,584	0.16%	324	1.46%	0.59%	80,641	174,516	-	0.00%	93,875	-	174,516
NYE	45,456	1.60%	2,745	12.36%	5.19%	704,876	846,144	-	0.00%	141,268	-	846,144
PERSHING	6,714	0.24%	1,074	4.84%	1.77%	240,536	355,025	-	0.00%	114,489	-	355,026
STOREY	3,974	0.14%	79	0.36%	0.21%	28,856	27,315	1,540	0.06%	-	630	27,945
WASHOE	436,797	15.36%	2,092	9.42%	13.38%	1,818,759	1,539,749	279,010	10.42%	-	114,125	1,653,874
WHITE PINE	10,218	0.36%	998	4.49%	1.74%	236,091	504,012	-	0.00%	267,921	-	504,012
STATE TOTAL	2,843,301	100.00%	22,211	100.00%	100.00%	\$ 13,591,898	\$ 12,496,614	\$ 2,677,228	100.00%	\$ 1,582,445	\$ 1,095,284	\$ 13,591,898

Gallons Projected 1,123,665,918

1. NRS 365.180 - creation and 365.550 - distribution.

2. Population figures are provided by the Office of the State Demographer

(POPULATION FIGURES ARE FINAL AND CERTIFIED)

**The road miles information in column 3 is provided by the Department of Transportation's February 1, 2015 report.

3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.

4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.

5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.

6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)

7. Column 12 = Total allocation - the sum of columns 7 and 11.

8. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2015-2016 ASSESSED VALUE \$	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2015-2016
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 593,401	\$ 1,373,408,853	100.00%	\$ 593,401
CHURCHILL	143,931	734,347,493	77.21%	111,129
FALLON		167,384,068	22.79%	32,802
CLARK	13,100,109	69,266,468,466	52.39%	6,863,147
BOULDER CITY		671,380,330	0.97%	127,071
HENDERSON		10,630,915,219	15.35%	2,010,867
LAS VEGAS		15,520,077,988	22.41%	2,935,735
MESQUITE		641,450,284	0.93%	121,831
N LAS VEGAS		5,505,886,141	7.95%	1,041,459
DOUGLAS	337,872	2,727,497,704	100.00%	337,872
ELKO	521,552	1,901,937,199	64.76%	337,757
CARLIN		34,150,020	1.80%	9,388
ELKO		482,389,245	25.36%	132,266
WELLS		25,619,103	1.35%	7,041
WEST WENDOVER		128,087,199	6.73%	35,100
ESMERALDA	4,186	68,967,729	100.00%	4,186
EUREKA	28,188	1,530,900,503	100.00%	28,188
HUMBOLDT	239,901	1,443,913,248	85.46%	205,020
WINNEMUCCA		209,973,695	14.54%	34,882
LANDER	78,216	1,168,524,947	99.52%	77,840
KINGSTON		5,585,621	0.48%	375
LINCOLN	44,069	340,585,201	95.67%	42,163
CALIENTE		14,731,606	4.33%	1,906

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED FY 2015-2016 ASSESSED VALUE \$ (2)	PERCENTAGE OF COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR FY 2015-2016 (4)
LYON	446,592	1,524,874,295	53.06%	236,962
FERNLEY		654,969,102	42.95%	191,811
YERINGTON		60,903,135	3.99%	17,819
MINERAL	30,956	166,510,772	100.00%	30,956
NYE	371,861	1,471,597,293	33.19%	123,421
AMARGOSA		33,442,133	2.27%	8,441
PAHRUMP		723,070,039	49.14%	182,733
ROUND MOUNTAIN		195,326,642	13.27%	49,346
TONOPAH		31,299,639	2.13%	7,921
PERSHING	66,502	253,552,819	90.48%	60,171
LOVELOCK		24,129,837	9.52%	6,331
STOREY	28,701	510,697,664	100.00%	28,701
WASHOE	2,870,365	14,342,710,925	35.23%	1,011,230
RENO		6,820,220,723	47.55%	1,364,859
SPARKS		2,469,924,856	17.22%	494,277
WHITE PINE	122,256	442,009,737	86.10%	105,257
ELY		61,456,921	13.90%	16,998
STATE TOTAL	<u>\$ 19,028,658</u>			<u>\$ 19,028,659</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.

Gallons projected 1,123,665,918
3. Final assessed values for FY 2015-2016 as of March 15, 2015 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	**NDOT FISCAL YEAR 2015 average % of 2/3 population & 1/3 of road miles (5)	% APPLIED TO FY 2015-2016 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2016 PROJECTION				TOTAL PROJECTED DISTRIBUTION FY 2015-2016 (12)
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	53,969	1.90%	271	1.22%	1.67%	\$ 427,702	\$ 391,904	\$ 35,798	0.71%	\$ -	\$ 14,645	\$ 406,549
CHURCHILL	25,103	0.88%	512	2.30%	1.36%	346,240	649,692	-	0.00%	303,452	-	649,692
CLARK	2,069,450	72.78%	5,552	25.00%	56.85%	14,527,266	10,296,544	4,230,722	84.05%	-	1,730,786	12,027,330
DOUGLAS	48,553	1.70%	273	1.23%	1.54%	394,279	363,524	30,755	0.61%	-	12,582	376,105.73
ELKO	53,358	1.88%	1,286	5.79%	3.18%	813,420	1,534,632	-	0.00%	721,212	-	1,534,632
ESMERALDA	926	0.03%	469	2.11%	0.72%	185,002	358,296	-	0.00%	173,294	-	358,296
EUREKA	1,903	0.07%	906	4.08%	1.41%	359,271	455,436	-	0.00%	96,165	-	455,436
HUMBOLDT	17,388	0.61%	1,001	4.51%	1.91%	487,802	921,648	-	0.00%	433,846	-	921,648
LANDER	6,560	0.23%	1,192	5.37%	1.94%	496,490	582,780	-	0.00%	86,290	-	582,780
LINCOLN	5,004	0.18%	2,777	12.50%	4.29%	1,095,548	1,014,456	81,092	1.61%	-	33,175	1,047,631
LYON	53,344	1.88%	659	2.97%	2.24%	572,918	444,798	128,120	2.55%	-	52,414	497,212
MINERAL	4,584	0.16%	324	1.46%	0.59%	151,528	328,080	-	0.00%	176,552	-	328,080
NYE	45,456	1.60%	2,745	12.36%	5.19%	1,325,369	1,590,756	-	0.00%	265,387	-	1,590,756
PERSHING	6,714	0.24%	1,074	4.84%	1.77%	452,794	667,456	-	0.00%	214,662	-	667,456
STOREY	3,974	0.14%	79	0.36%	0.21%	54,172	51,354	2,818	0.06%	-	1,153	52,507
WASHOE	436,797	15.36%	2,092	9.42%	13.38%	3,418,930	2,894,733	524,197	10.41%	-	214,449	3,109,182
WHITE PINE	10,218	0.36%	998	4.49%	1.74%	444,107	947,544	-	0.00%	503,437	-	947,544
STATE TOTAL	2,843,301	100.00%	22,211	100.00%	100.00%	\$ 25,552,836	\$ 23,493,633	\$ 5,033,501	100.00%	\$ 2,974,298	\$ 2,059,203	\$ 25,552,836

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,123,665,918

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND CERTIFIED)

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 22, 2015.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).

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TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2015-2016
										(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	53,969	100.00%	271.30	100.00%	126,715,700	100.00%	100.00%	\$ 406,549	\$ 406,549	\$ 438,331	100.0000%	\$ -	100.0000%	\$ 31,782	\$ (31,782)	\$ 406,549
CHURCHILL FALLON	4,900.00	99.92%	16,458	65.56%	467.53	91.35%	14,273,009	42.68%	74.88%		486,484	571,269	87.7830%	-	0.0000%	84,785	(950)	570,319
	3.70	0.08%	8,645	34.44%	44.28	8.65%	19,166,743	57.32%	25.12%		163,208	79,505	12.2170%	83,703	100.0000%	-	(132)	79,373
TOTAL CH	4,903.70	100.00%	25,103	100.00%	511.81	100.00%	33,439,752	100.00%	100.00%	\$ 649,692	\$ 649,692	\$ 650,774	100.0000%	\$ 83,703	100.0000%	\$ 84,785	(1,082)	\$ 649,692
CLARK	7,443.00	92.85%	913,505	44.14%	2,619.30	47.18%	3,906,059,575	49.49%	58.41%		7,025,645	7,075,291	60.5852%	-	0.0000%	49,646	-	7,075,291
BOULDER CITY	201.80	2.52%	15,627	0.76%	90.06	1.62%	43,532,874	0.55%	1.36%		163,740	160,461	1.3740%	3,279	0.8223%	-	2,870	163,332
HENDERSON	105.49	1.32%	280,928	13.58%	821.87	14.80%	910,426,082	11.53%	10.31%		1,239,669	1,077,444	9.2261%	162,225	40.6852%	-	142,027	1,219,470
LAS VEGAS	133.43	1.66%	610,637	29.51%	1,278.00	23.02%	2,342,341,733	29.68%	20.97%		2,521,698	2,492,897	21.3465%	28,801	7.2231%	-	25,215	2,518,112
MESQUITE	32.08	0.40%	18,262	0.88%	75.47	1.36%	32,692,653	0.41%	0.76%		91,886	68,566	0.5871%	23,320	5.8484%	-	20,416	88,982
N LAS VEGAS	100.47	1.25%	230,491	11.14%	667.20	12.02%	658,296,034	8.34%	8.19%		984,690	803,582	6.8810%	181,108	45.4209%	-	158,558	962,140
TOTAL CL	8,016.27	100.00%	2,069,450	100.00%	5,551.90	100.00%	7,893,348,951	100.00%	100.00%	\$ 12,027,330	\$ 12,027,328	\$ 11,678,242	100.0000%	\$ 398,732	100.0000%	\$ 49,646	\$ 349,086	\$ 12,027,328
DOUGLAS	735.00	100.00%	48,553	100.00%	273.17	100.00%	102,747,504	100.00%	100.00%	\$ 376,106	\$ 376,106	\$ 388,008	100.0000%	\$ -	100.0000%	\$ 11,903	\$ (11,903)	\$ 376,106
ELKO	17,157.00	99.75%	23,931	44.85%	1,123.62	87.37%	49,989,388	47.91%	69.97%		1,073,806	1,181,989	77.0460%	-	0.0000%	108,183	-	1,181,989
CARLIN	11.20	0.07%	2,731	5.12%	22.95	1.78%	2,179,083	2.09%	2.26%		34,746	28,242	1.8409%	6,503	5.5619%	-	28	28,270
ELKO	17.61	0.10%	20,865	39.10%	98.08	7.63%	49,641,655	47.58%	23.60%		362,210	251,785	16.4122%	110,425	94.4381%	-	471	252,255
WELLS	6.50	0.04%	1,411	2.64%	21.93	1.71%	573,032	0.55%	1.23%		18,940	22,642	1.4759%	-	0.0000%	3,702	-	22,642
W. WENDOVER	7.32	0.04%	4,420	8.28%	19.40	1.51%	1,957,712	1.88%	2.93%		44,930	49,476	3.2250%	-	0.0000%	4,546	-	49,476
TOTAL EL	17,199.63	100.00%	53,358	100.00%	1,285.98	100.00%	104,340,870	100.00%	100.00%	\$ 1,534,632	\$ 1,534,632	\$ 1,534,134	100.0000%	\$ 116,929	100.0000%	\$ 116,431	\$ 498	\$ 1,534,632
ESMERALDA	3,589.00	100.00%	926	100.00%	469.33	100.00%	6,083,353	100.00%	100.00%	\$ 358,296	\$ 358,296	\$ 357,103	100.0000%	\$ 1,193	100.0000%	\$ -	\$ 1,193	\$ 358,296
EUREKA	4,176.00	100.00%	1,903	100.00%	905.53	100.00%	10,924,772	100.00%	100.00%	\$ 455,436	\$ 455,436	\$ 455,776	100.0000%	\$ -	100.0000%	\$ 340	\$ (340)	\$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

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Gallons projected 1,123,665,918

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND CERTIFIED)

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated January 22, 2015.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

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TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016	PROJECTED REVENUE FOR FISCAL YEAR 2015-2016	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2015-2016
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,658.00	99.90%	9,346	53.75%	946.06	94.52%	36,705,538	81.84%	82.50%		760,400	777,015	84.3710%	-	0.0000%	16,615	-	777,015
WINNEMUCCA	9.61	0.10%	8,042	46.25%	54.80	5.48%	8,143,340	18.16%	17.50%		161,248	143,935	15.6290%	17,312	100.0000%	-	698	144,633
TOTAL HU	9,667.61	100.00%	17,388	100.00%	1,000.86	100.00%	44,848,878	100.00%	100.00%	\$ 921,648	\$ 921,648	\$ 920,950	100.0000%	\$ 17,312	100.0000%	\$ 16,615	\$ 698	\$ 921,648
LANDER	5,493.00	100.00%	6,560	100.00%	1,192.31	100.00%	18,652,725	100.00%	100.00%	\$ 582,780	\$ 582,780	\$ 582,642	100.0000%	\$ 138	100.0000%	\$ -	\$ 138	\$ 582,780
LINCOLN	10,637.00	99.92%	3,948	78.90%	2,761.00	99.43%	19,423,400	96.75%	93.75%		982,141	928,717	91.5060%	53,423	100.0000%	-	32,706	961,423
CALIENTE	8.89	0.08%	1,056	21.10%	15.86	0.57%	651,887	3.25%	6.25%		65,490	86,208	8.4940%	-	0.0000%	20,718	-	86,208
TOTAL LI	10,645.89	100.00%	5,004	100.00%	2,776.86	100.00%	20,075,287	100.00%	100.00%	\$ 1,047,631	\$ 1,047,631	\$ 1,014,925	100.0000%	\$ 53,423	100.0000%	\$ 20,718	\$ 32,706	\$ 1,047,631
LYON	2,025.00	93.68%	31,172	58.44%	541.58	82.20%	53,593,019	82.88%	79.30%		394,280	394,711	81.5517%	-	0.0000%	431	-	394,711
FERNLEY	128.15	5.93%	19,077	35.76%	95.79	14.54%	7,382,094	11.42%	16.91%		84,085	66,658	13.7723%	17,427	100.0000%	-	13,211	79,869
YERINGTON	8.55	0.40%	3,095	5.80%	21.49	3.26%	3,687,379	5.70%	3.79%		18,846	22,632	4.6760%	-	0.0000%	3,785	-	22,632
TOTAL LY	2,161.70	100.00%	53,344	100.00%	658.86	100.00%	64,662,492	100.00%	100.00%	\$ 497,212	\$ 497,212	\$ 484,001	100.0000%	\$ 17,427	100.0000%	\$ 4,216	\$ 13,211	\$ 497,212
MINERAL	3,837.00	100.00%	4,584	100.00%	323.85	100.00%	3,552,061	100.00%	100.00%	\$ 328,080	\$ 328,080	\$ 328,911	100.0000%	\$ -	100.0000%	\$ 831	\$ (831)	\$ 328,080
NYE	18,100.00	100.00%	45,456	100.00%	2,745.38	100.00%	81,888,685	100.00%	100.00%	\$ 1,590,756	\$ 1,590,756	\$ 1,590,519	100.0000%	\$ 237	100.0000%	\$ -	\$ 237	\$ 1,590,756
PERSHING	6,280.00	99.99%	4,762	70.93%	1,057.86	98.47%	19,977,940	96.81%	91.55%		611,056	661,990	89.5997%	-	0.0000%	50,934	(63,951)	598,038
LOVELOCK	0.89	0.01%	1,952	29.07%	16.40	1.53%	658,554	3.19%	8.45%		56,400	76,841	10.4003%	-	0.0000%	20,441	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	6,714	100.00%	1,074.26	100.00%	20,636,494	100.00%	100.00%	\$ 667,456	\$ 667,456	\$ 738,831	100.0000%	\$ -	0.0000%	\$ 71,375	\$ (71,375)	\$ 667,456

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	3,974	100.00%	79.33	100.00%	14,375,981	100.00%	100.00%	\$ 52,507	\$ 52,507	\$ 51,686	100.0000%	\$ 821	100.0000%	\$ -	\$ 821	\$ 52,507
WASHOE	6,402.00	97.77%	109,030	24.96%	1,090.59	52.13%	353,566,612	29.70%	51.14%		1,590,038	1,788,897	56.8863%	-	0.0000%	198,859	(20,199)	1,768,698
RENO	110.10	1.68%	235,371	53.89%	687.40	32.86%	643,624,113	54.07%	35.62%		1,107,563	976,926	31.0659%	130,637	79.9735%	-	(11,031)	965,895
SPARKS	35.81	0.55%	92,396	21.15%	314.21	15.02%	193,231,453	16.23%	13.24%		411,580	378,867	12.0478%	32,713	20.0265%	-	(4,278)	374,589
TOTAL WA	6,547.91	100.00%	436,797	100.00%	2,092.20	100.00%	1,190,422,178	100.00%	100.00%	\$ 3,109,182	\$ 3,109,182	\$ 3,144,690	100.0000%	\$ 163,351	100.0000%	\$ 198,859	\$ (35,508)	\$ 3,109,182
WHITE PINE	8,869.77	99.91%	6,053	59.24%	961.42	96.35%	16,237,319	78.91%	83.60%		792,173	823,616	86.9900%	-	0.0000%	31,443	-	823,616
ELY	7.65	0.09%	4,165	40.76%	36.46	3.65%	4,339,109	21.09%	16.40%		155,371	123,178	13.0100%	32,194	100.0000%	-	751	123,928
TOTAL WP	8,877.42	100.00%	10,218	100.00%	997.88	100.00%	20,576,428	100.00%	100.00%	\$ 947,544	\$ 947,544	\$ 946,793	100.0000%	\$ 32,194	100.0000%	\$ 31,443	\$ 751	\$ 947,544
STATE TOTAL	110,641		2,843,301		22,211		9,757,292,111			\$ 25,552,836	\$ 25,552,834	\$ 25,306,317		\$ 885,460		\$ 638,943	\$ 246,517	\$ 25,552,835

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