



DEPARTMENT OF TAXATION

Division of Assessment Standards

Local Government Finance Section
Proforma Ad Valorem Revenue Projections
Fiscal Year 2021-2022

(REVISED HU, CL, NY, WA, WP) April 12, 2021

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FY 2021-2022

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FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	19,558	1,905,067,938	106,804.57	3,044,215.91	-	8,896.57	116.69	3,142,240.60	383,643.56	2,758,597.04	149,378.91	-	2,609,218.13
GENERAL COUNTY	2.1900	-	19,558	1,905,067,896	1,375,894.35	40,519,393.34	-	114,622.70	2,515.08	41,783,180.07	7,306,240.53	34,476,939.54	1,849,657.61	-	32,627,281.93
SCHOOL DISTRICT	1.1800	-	19,558	1,905,067,841	741,349.43	21,832,093.05	-	61,763.25	809.96	22,512,489.19	2,662,939.52	19,849,549.67	1,031,731.40	-	18,817,818.27
CARSON WATER SUBCONSERVA	0.0300	-	19,555	1,903,177,829	18,841.93	554,488.46	-	1,568.39	20.59	571,782.59	67,612.14	504,170.45	26,399.28	-	477,771.17
TOTAL COUNTY	3.5700		19,558	1,905,067,938	2,242,890.28	65,950,190.76	-	186,850.91	3,462.32	68,009,692.45	10,420,435.75	57,589,256.70	3,057,167.20	-	54,532,089.50
										Abatement Percent	15.32%				

STATE OF NEVADA

Existing Secured	0.1700	-	19,558	1,754,198,965	22,417.07	2,967,459.80	-	6,102.57	81.57	2,983,855.87	383,592.67	2,600,263.20	146,640.09	-	2,453,623.11
New Property	0.1700	-		39,784,446	67,633.56		-			67,633.56		67,633.56		-	67,633.56
Existing Unsecured	0.1700	-		59,461,075			-			-		-		-	-
Centrally Assessed															
Secured	0.1700	-		46,289,627	7,492.16	76,620.15	-	2,793.47	35.12	81,353.96	50.86	81,303.10	2,433.35	-	78,869.75
Unsecured	0.1700	-		5,333,826	9,261.78	135.96	-	0.53	-	9,397.21	0.03	9,397.18	305.47	-	9,091.71
TOTAL STATE OF NEVADA	0.1700	-	19,558	1,905,067,938	106,804.57	3,044,215.91	-	8,896.57	116.69	3,142,240.60	383,643.56	2,758,597.04	149,378.91	-	2,609,218.13

Total AV - March Seg - Col. Q

1,799,198,563

Difference

105,869,375

GENERAL COUNTY

Existing Secured															
City Operating	1.9622	-	19,558	1,754,198,965	258,745.57	34,251,983.12	-	70,449.82	941.44	34,441,220.31	6,599,249.69	27,841,970.62	1,621,740.48	-	26,220,230.14
Cooperate Extension	0.0128	-	19,558	1,754,198,965	1,688.19	223,431.77	-	458.98	6.15	224,667.13	28,882.84	195,784.29	11,041.37	-	184,742.92
Senior Citizen	0.0500	-	19,558	1,754,198,965	6,593.39	872,786.86	-	1,795.28	24.00	877,608.97	112,820.73	764,788.24	43,129.63	-	721,658.61
Hospital Supplemental Indigent	0.0150	-	19,558	1,754,198,965	1,978.35	261,835.66	-	539.48	7.21	263,281.74	33,846.34	229,435.40	12,938.90	-	216,496.50
State Medical Indigent	0.1000	-	19,558	1,754,198,965	13,186.65	1,745,572.36	-	3,590.48	47.97	1,755,216.50	225,642.62	1,529,573.88	86,259.11	-	1,443,314.77
Capital Project	0.0500	-	19,558	1,754,198,965	6,593.39	872,786.86	-	1,795.28	24.00	877,608.97	112,820.73	764,788.24	43,129.63	-	721,658.61
GENERAL TOTAL	2.1900	-	19,558	1,754,198,965	288,785.54	38,228,396.63	-	78,629.32	1,050.77	38,439,603.62	7,113,262.95	31,326,340.67	1,818,239.12	-	29,508,101.55
New Property	2.1900	-		39,784,404	871,278.44		-			871,278.44		871,278.44		-	871,278.44
Existing Unsecured	2.1900	-		59,461,075		1,302,197.54	-			1,302,197.54		1,302,197.54		-	1,302,197.54
Centrally Assessed															
Secured	2.1900	-		46,289,627	96,516.82	987,047.72	-	35,986.60	1,464.31	1,049,042.25	192,977.16	856,065.09	27,171.04	-	828,894.05
Unsecured	2.1900	-		5,333,826	119,313.55	1,751.45	-	6.78	-	121,058.22	0.42	121,057.80	4,247.45	-	116,810.35
TOTAL GENERAL COUNTY	2.1900	-	19,558	1,905,067,896	1,375,894.35	40,519,393.34	-	114,622.70	2,515.08	41,783,180.07	7,306,240.53	34,476,939.54	1,849,657.61	-	32,627,281.93

March Assessors Report:

New secured 10,197,156

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured				1,635,143,079											
Difference				1,645,340,235											
				108,858,730	6.62%										
Total AV - March Seg - Col. Q				1,799,198,563											
Difference				105,869,333											

SCHOOL DISTRICT

Existing Secured	0.7500	-	19,558	1,754,198,965	98,899.57	13,091,749.88	-	26,928.95	359.86	13,164,080.36	1,692,321.69	11,471,758.67	646,942.26	-	10,824,816.41
New Property	0.7500	-		39,784,349	298,382.62		-			298,382.62		298,382.62		-	298,382.62
Existing Unsecured	0.7500	-		59,461,075		445,958.06	-			445,958.06		445,958.06		-	445,958.06
Centrally Assessed															
Secured	0.7500	-		46,289,627	33,053.69	338,030.03	-	12,324.20	154.94	358,914.47	224.35	358,690.13	7,364.86	-	351,325.26
Unsecured	0.7500	-		5,333,826	40,860.80	599.81	-	2.32	-	41,458.29	0.14	41,458.15	1,454.60	-	40,003.55
TOTAL SCHOOL DISTRICT	0.7500	-	19,558	1,905,067,841	471,196.67	13,876,337.79	-	39,255.47	514.80	14,308,793.80	1,692,546.18	12,616,247.62	655,761.72	-	11,960,485.90

SCHOOL DEBT

Existing Secured	0.4300	-	19,558	1,754,198,965	56,702.36	7,505,924.86	-	15,440.58	206.32	7,547,392.96	970,264.64	6,577,128.32	370,913.19	-	6,206,215.13
New Property	0.4300	-		39,784,363	171,072.76		-			171,072.76		171,072.76		-	171,072.76
Existing Unsecured	0.4300	-		59,461,075		255,682.62	-			255,682.62		255,682.62		-	255,682.62
Centrally Assessed															
Secured	0.4300	-		46,289,627	18,950.78	193,803.89	-	7,065.87	88.84	205,777.63	128.62	205,649.01	4,222.52	-	201,426.49
Unsecured	0.4300	-		5,333,826	23,426.86	343.89	-	1.33	-	23,769.42	0.08	23,769.34	833.97	-	22,935.37
TOTAL SCHOOL DEBT	0.4300	-	19,558	1,905,067,855	270,152.76	7,955,755.26	-	22,507.78	295.16	8,203,695.39	970,393.34	7,233,302.05	375,969.68	-	6,857,332.37
TOTAL SCHOOL DISTRICT	1.1800	-	19,558	1,905,067,841	741,349.43	21,832,093.05	-	61,763.25	809.96	22,512,489.19	2,662,939.52	19,849,549.67	1,031,731.40	-	18,817,818.27
Total AV - March Seg - Col. Q				1,799,198,563											
Difference				105,869,278											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	19,555	1,752,502,001	3,956.09	523,160.10	-	1,078.57	14.39	526,052.01	67,603.17	458,448.84	25,877.61	-	432,571.23
New Property	0.0300	-		39,783,331	11,935.00		-			11,935.00		11,935.00			11,935.00
Existing Unsecured	0.0300	-		59,457,664		17,837.30	-			17,837.30		17,837.30			17,837.30
Centrally Assessed															
Secured	0.0300	-		46,119,773	1,322.04	13,467.07	-	489.73	6.20	14,305.58	8.96	14,296.62	463.49		13,833.13
Unsecured	0.0300	-		5,315,060	1,628.80	23.99	-	0.09	-	1,652.70	0.01	1,652.69	58.18		1,594.51
TOTAL CARSON WATER SUBCON	0.0300	-	19,555	1,903,177,829	18,841.93	554,488.46	-	1,568.39	20.59	571,782.59	67,612.14	504,170.45	26,399.28	-	477,771.17
Total AV - March Seg - Col. Q				1,797,308,910											
Difference				105,868,919											

Note: The total existing secured value in column (4) includes \$118,604,075 incremental value of parcels located within the boundary of the Redevelopment Authority.

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>ALL ENTITIES</u>															
STATE OF NEVADA	0.1700	-	12,364	876,859,394	84,585.21	1,421,669.73	-	14,094.87	223.53	1,492,383.60	102,199.88	1,390,183.72	-	9,621.05	1,380,562.67
GENERAL COUNTY	1.2829	0.0300	12,364	876,859,531	629,805.77	10,490,424.97	229,871.96	105,476.99	1,652.44	11,246,200.50	834,666.52	10,411,533.98	-	73,035.93	10,338,498.05
SCHOOL DISTRICT	1.3000	-	12,364	876,859,226	646,828.00	10,871,603.87	-	107,791.60	1,709.24	11,412,349.51	781,529.20	10,630,820.31	-	73,572.74	10,557,247.57
CITY OF FALLON	0.7971	-	3,683	215,418,006	39,301.05	1,708,320.12	-	28,243.60	97.91	1,719,475.48	128,414.03	1,591,061.45	-	-	1,591,061.45
CHURCHILL CO. MOSQUITO DISTR	0.0800	-	12,364	876,859,043	39,804.80	669,019.86	-	6,634.23	105.18	702,295.62	48,094.35	654,201.27	-	4,527.55	649,673.72
CARSON WATER SUBCONSERVAN	0.0300	-	11,793	814,424,270	12,575.45	234,348.87	-	2,333.39	39.44	244,630.37	17,950.87	226,679.50	-	1,697.83	224,981.67
TOTAL COUNTY			12,364	876,859,394	1,452,900.28	25,395,387.42	229,871.96	264,574.68	3,827.74	26,817,335.07	1,912,854.85	24,904,480.22	-	162,455.10	24,742,025.12
										Abatement Percent	7.13%				

<u>STATE OF NEVADA</u>															
					7,918,724										
Existing Secured	0.1700	-	12,364	583,048,413	13,461.83	985,179.87	-	5,960.33	20.89	992,702.26	87,164.75	905,537.51	-	-	905,537.51
New Property	0.1700	-		28,379,741	48,245.56	-	-	-	-	48,245.56	-	48,245.56	-	-	48,245.56
Existing Unsecured	0.1700	-		159,752,230	-	271,578.79	-	-	-	271,578.79	-	271,578.79	-	-	271,578.79
Centrally Assessed															
Secured	0.1700	-		101,129,982	15,584.56	164,470.96	-	8,134.52	202.64	172,123.64	15,031.78	157,091.86	-	9,621.05	147,470.81
Unsecured	0.1700	-		4,549,028	7,293.26	440.11	-	0.02	-	7,733.35	3.35	7,730.00	-	-	7,730.00
TOTAL STATE OF NEVADA	0.1700	-	12,364	876,859,394	84,585.21	1,421,669.73	-	14,094.87	223.53	1,492,383.60	102,199.88	1,390,183.72	-	9,621.05	1,380,562.67
Total AV - March Seg - Col. Q				876,832,296											
Difference				27,098											

<u>GENERAL COUNTY</u>															
Existing Secured															
General Co.	0.8569	-	12,364	583,048,413	67,852.30	4,978,446.76	-	29,149.46	105.26	5,017,254.86	441,898.33	4,575,356.53	-	-	4,575,356.53
Social Servs.	0.0650	-	12,364	583,048,413	5,146.97	376,718.58	-	2,280.01	7.98	379,593.52	50,864.59	328,728.93	-	-	328,728.93
Ag Extension	0.0200	-	12,364	583,048,413	1,583.68	115,934.98	-	700.44	2.46	116,820.68	23,008.01	93,812.67	-	-	93,812.67
Pub. Library	0.0541	-	12,364	583,048,413	4,283.95	313,538.12	-	1,897.28	6.65	315,931.44	39,457.48	276,473.96	-	-	276,473.96
Senior Center	0.0600	-	12,364	583,048,413	4,751.67	347,774.75	-	2,104.06	7.37	350,429.73	59,284.78	291,144.95	-	-	291,144.95
Cap.Imp.Fund	0.0500	-	12,364	583,048,413	3,959.81	289,762.55	-	1,753.37	6.14	291,975.13	25,636.73	266,338.40	-	-	266,338.40
Tax Act 1991	0.0219	-	12,364	583,048,413	1,734.31	126,913.86	-	768.10	2.69	127,882.76	11,228.49	116,654.27	-	-	116,654.27
Hosp.Care MVA	0.0150	-	12,364	583,048,413	1,188.06	86,929.50	-	526.67	1.84	87,592.73	7,690.97	79,901.76	-	-	79,901.76
Fire Equip.	0.0300	0.0300	12,364	583,048,413	2,375.32	-	173,354.67	1,052.95	3.68	174,680.72	-	174,680.72	-	-	174,680.72
Youth Service	0.0500	-	12,364	583,048,413	3,959.81	289,762.55	-	1,753.37	6.14	291,975.13	25,636.73	266,338.40	-	-	266,338.40
Ind Med Care	0.0600	-	12,364	583,048,413	4,751.67	347,713.06	-	2,104.06	7.37	350,368.04	30,764.03	319,604.01	-	-	319,604.01
GENERAL TOTAL	1.2829	0.0300	12,364	583,048,413	101,587.55	7,273,494.71	173,354.67	44,089.77	157.58	7,504,504.74	715,470.14	6,789,034.60	-	-	6,789,034.60

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21

Property Tax Abatement Summary

By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.2829	0.0300		28,379,878	355,571.49		8,513.96			364,085.46		364,085.46			364,085.46
Existing Unsecured Centrally Assessed	1.2829	0.0300		159,752,230		2,001,535.69	47,925.67			2,049,461.36		2,049,461.36			2,049,461.36
Secured	1.2829	0.0300		101,129,982	117,608.36	1,212,150.97		61,387.06	1,494.86	1,269,867.13	119,171.59	1,150,695.54	-	73,035.93	1,077,659.61
Unsecured	1.2829	0.0300		4,549,028	55,038.37	3,243.60	77.66	0.16	-	58,281.81	24.79	58,257.02	-	-	58,257.02
TOTAL GENERAL COUNTY	1.2829	0.0300	12,364	876,859,531	629,805.77	10,490,424.97	229,871.96	105,476.99	1,652.44	11,246,200.50	834,666.52	10,411,533.98	-	73,035.93	10,338,498.05
March Assessors Report:															
New secured				6,838,900											
Existing Secured				575,102,591											
				581,941,491											
Difference				1,106,922	0.19%										
Total AV - March Seg - Col. Q				876,832,296											
Difference				27,235											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	12,364	583,048,413	59,391.69	4,346,392.77		26,299.72	92.13	4,379,576.87	384,550.79	3,995,026.08	-		3,995,026.08
New Property	0.7500	-		28,379,573	212,846.80					212,846.80		212,846.80			212,846.80
Existing Unsecured Centrally Assessed	0.7500	-		159,752,230		1,198,141.73				1,198,141.73		1,198,141.73			1,198,141.73
Secured	0.7500	-		101,129,982	68,755.37	725,607.16		35,887.66	893.97	759,368.84	66,316.83	693,052.01	-	42,445.81	650,606.20
Unsecured	0.7500	-		4,549,028	32,176.14	1,941.65		0.09	-	34,117.70	14.82	34,102.88	-		34,102.88
TOTAL SCHOOL DISTRICT	0.7500	-	12,364	876,859,226	373,170.00	6,272,083.31	-	62,187.47	986.10	6,584,051.93	450,882.44	6,133,169.49	-	42,445.81	6,090,723.68
					119,175.97	1,257,719.08	-	62,205.28	1,549.55	1,316,239.32	114,949.17	1,201,290.15	-	73,572.74	1,127,717.41
					55,771.98	3,365.53	-	0.16	-	59,137.35	25.69	59,111.66	-	-	59,111.66
SCHOOL DEBT															
Existing Secured	0.5500	-	12,364	583,048,413	43,553.38	3,187,347.50		19,286.44	67.56	3,211,682.00	282,003.55	2,929,678.45	-		2,929,678.45
New Property	0.5500	-		28,379,669	156,088.18					156,088.18		156,088.18			156,088.18
Existing Unsecured Centrally Assessed	0.5500	-		159,752,230		878,637.27				878,637.27		878,637.27			878,637.27
Secured	0.5500	-		101,129,982	50,420.60	532,111.92		26,317.62	655.58	556,870.48	48,632.34	508,238.14	-	31,126.93	477,111.21
Unsecured	0.5500	-		4,549,028	23,595.84	1,423.88		0.07	-	25,019.65	10.87	25,008.78	-		25,008.78
TOTAL SCHOOL DEBT	0.5500	-	12,364	876,859,321	273,658.00	4,599,520.56	-	45,604.13	723.14	4,828,297.57	330,646.76	4,497,650.81	-	31,126.93	4,466,523.88
TOTAL SCHOOL DISTRICT				876,859,226	646,828.00	10,871,603.87	-	107,791.60	1,709.24	11,412,349.51	781,529.20	10,630,820.31	-	73,572.74	10,557,247.57
Total AV - March Seg - Col. Q				876,832,296											
Difference				26,930											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF FALLON															
Existing Secured	0.7971	-	3,683	186,775,883	15,260.95	1,482,872.69	-	7,062.43	97.91	1,491,169.12	125,125.14	1,366,043.98	-	-	1,366,043.98
New Property	0.7971	-		1,828,471	14,574.74		-			14,574.74		14,574.74			14,574.74
Existing Unsecured	0.7971	-		14,680,405		117,017.51	-			117,017.51		117,017.51			117,017.51
Centrally Assessed															
Secured	0.7971	-		11,726,412	6,306.41	108,345.89	-	21,181.07	-	93,471.23	3,288.47	90,182.76		-	90,182.76
Unsecured	0.7971	-		406,835	3,158.95	84.03	-	0.10	-	3,242.88	0.42	3,242.46		-	3,242.46
TOTAL CITY OF FALLON	0.7971	-	3,683	215,418,006	39,301.05	1,708,320.12	-	28,243.60	97.91	1,719,475.48	128,414.03	1,591,061.45	-	-	1,591,061.45
Total AV - March Seg - Col. Q				215,426,603											
Difference				(8,597)											
CHURCHILL CO. MOSQUITO DISTRICT															
Existing Secured	0.0800	-	12,364	583,048,413	6,335.26	463,612.87	-	2,806.22	9.83	467,151.74	41,018.98	426,132.76	-	-	426,132.76
New Property	0.0800	-		28,379,390	22,703.51		-			22,703.51		22,703.51			22,703.51
Existing Unsecured	0.0800	-		159,752,230		127,801.78	-			127,801.78		127,801.78			127,801.78
Centrally Assessed															
Secured	0.0800	-		101,129,982	7,333.91	77,398.10	-	3,828.00	95.35	80,999.36	7,073.81	73,925.55	-	4,527.55	69,398.00
Unsecured	0.0800	-		4,549,028	3,432.12	207.11	-	0.01	-	3,639.22	1.56	3,637.66	-	-	3,637.66
TOTAL CHURCHILL CO. MOSQUITO	0.0800	-	12,364	876,859,043	39,804.80	669,019.86	-	6,634.23	105.18	702,295.62	48,094.35	654,201.27	-	4,527.55	649,673.72
Total AV - March Seg - Col. Q				876,832,296											
Difference				26,747											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	11,793	580,271,950	2,375.32	173,022.88	-	1,052.95	3.68	174,348.93	15,297.65	159,051.28	-	-	159,051.28
New Property	0.0300	-		21,444,260	6,433.28		-			6,433.28		6,433.28			6,433.28
Existing Unsecured	0.0300	-		115,941,494		34,782.45	-			34,782.45		34,782.45			34,782.45
Centrally Assessed															
Secured	0.0300	-		93,104,226	2,745.81	26,465.88	-	1,280.44	35.76	27,967.01	2,652.64	25,314.37	-	1,697.83	23,616.54
Unsecured	0.0300	-		3,662,341	1,021.04	77.66	-	-	-	1,098.70	0.58	1,098.12	-	-	1,098.12
TOTAL CARSON WATER SUBCONSERVANCY	0.0300	-	11,793	814,424,270	12,575.45	234,348.87	-	2,333.39	39.44	244,630.37	17,950.87	226,679.50	-	1,697.83	224,981.67
Total AV - March Seg - Col. Q				814,395,700											
Difference				28,570											

Note:

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	801,345	122,778,029.940	4,419,354.35	199,110,709.89	-	25,538,424.37	9,318.04	178,000,957.91	40,481,807.88	137,519,150.03	83,346.76	56,198.75	137,379,604.52
GENERAL COUNTY	0.6541	-	801,345	122,780,842,963	17,004,116.20	764,989,609.53	-	97,945,394.81	35,767.22	684,084,098.14	155,408,138.26	528,675,959.88	347,342.50	216,391.70	528,112,225.68
SCHOOL DISTRICT	1.3034	-	801,345	122,781,066,997	33,883,450.46	1,542,546,991.66	-	180,252,241.36	71,442.46	1,396,249,643.22	313,311,577.68	1,082,938,065.54	414,629.74	430,879.64	1,082,092,556.16
BOULDER CITY	0.2600	-	7,787	1,268,352,236	83,078.19	2,982,007.58	-	756,712.14	248.28	2,308,621.91	373,841.72	1,934,780.19	4,572.67	522.28	1,929,685.24
CITY OF HENDERSON	0.7708	-	128,683	18,686,724.328	2,956,845.29	130,493,730.63	-	10,249,200.08	5,946.23	123,207,322.07	30,016,166.28	93,191,155.79	154,780.06	37,129.93	92,999,245.80
CITY OF LAS VEGAS	0.7715	-	423,488	26,064,231.375	2,660,575.54	187,181,569.72	-	17,104,675.63	9,689.97	172,747,159.60	39,850,476.63	132,896,682.97	136,098.88	57,181.20	132,703,402.89
CITY OF MESQUITE	0.5520	-	13,426	1,235,367,860	123,866.46	5,804,295.56	-	331,768.20	-	5,596,393.82	839,156.12	4,757,237.70	4,118.30	-	4,753,119.40
CITY OF NORTH LAS VEGAS	1.1587	-	88,801	10,972,342,806	4,291,315.12	121,426,636.57	-	14,401,534.88	5,920.06	111,322,336.87	33,467,848.60	77,854,488.27	33,449.38	37,899.74	77,783,139.15
BUNKERVILLE TOWN	0.0200	-	1,249	131,354,450	227.00	26,293.52	-	20,027.45	0.01	6,493.08	1,150.85	5,342.23	-	-	5,342.23
ENTERPRISE TOWN	0.2064	-	87,334	13,196,740,834	863,256.71	26,398,032.42	-	1,825,734.29	1,026.46	25,436,581.30	5,973,211.92	19,463,369.38	-	5,903.32	19,457,466.06
INDIAN SPRINGS TOWN	0.0200	-	502	37,918,347	261.02	7,319.61	-	3,204.88	1.24	4,376.99	512.68	3,864.31	-	9.37	3,854.94
LAUGHLIN TOWN	0.8416	-	4,157	662,849,442	58,512.77	5,527,824.86	-	1,171,143.96	713.29	4,415,906.96	1,184,299.61	3,231,607.35	-	2,081.82	3,229,525.53
MOAPA TOWN	0.0200	-	1,234	141,616,212	731.99	27,880.47	-	13,944.73	-	13,944.73	924.29	13,020.44	-	35.02	12,985.42
MOAPA VALLEY TOWN	0.0200	-	4,789	290,502,508	823.42	57,705.44	-	18,473.27	0.02	40,055.61	5,545.46	34,510.15	-	-	34,510.15
MT CHARLESTON TOWN	0.0200	-	1,058	113,206,205	117.40	22,550.17	-	12,660.36	1.13	10,008.34	1,355.69	8,652.65	-	8.55	8,644.10
PARADISE TOWN	0.2064	-	63,826	20,701,551,122	831,979.82	41,921,927.76	-	5,847,900.02	1,291.22	36,907,298.78	8,099,193.60	28,808,105.18	13.89	5,418.90	28,802,672.39
SEARCHLIGHT TOWN	0.0200	-	1,271	120,866,586	515.45	23,724.70	-	16,631.31	7.62	7,616.46	623.94	6,992.52	-	-	6,966.54
SPRING VALLEY TOWN	0.2064	-	78,512	9,691,753,749	319,501.37	19,704,080.92	-	1,479,997.60	996.62	18,544,581.31	3,376,163.62	15,168,417.69	-	5,171.11	15,163,246.58
SUMMERLIN TOWN	0.2064	-	15,069	3,992,652,347	215,659.96	8,029,514.65	-	549,065.08	217.90	7,696,327.43	1,306,208.12	6,390,119.31	-	1,354.90	6,388,764.41
SUNRISE MANOR TOWN	0.2064	-	49,692	4,696,394,651	129,048.01	9,579,159.63	-	1,326,708.00	679.56	8,382,179.20	2,772,875.94	5,609,303.26	176.62	3,813.94	5,605,312.70
WHITNEY TOWN	0.2064	-	13,916	1,239,254,302	19,568.67	2,519,822.68	-	304,309.21	149.22	2,235,231.36	827,253.89	1,407,977.47	-	943.22	1,407,034.25
WINCHESTER TOWN	0.2064	-	9,249	2,597,318,593	89,168.91	5,166,899.39	-	398,232.57	144.14	4,857,979.87	1,695,970.87	3,162,009.00	-	696.36	3,157,938.53
BOULDER CITY LIBRARY	0.2222	-	7,787	1,268,352,236	70,999.90	2,548,469.62	-	638,697.26	277.37	1,981,049.63	464,056.43	1,516,993.20	3,313.53	422.62	1,513,257.05
BOULDER CITY REDEVELOPMENT	-	-	821	152,029,033	-	2,046,254.05	-	902,285.03	-	1,143,969.02	159,149.29	984,819.73	-	-	984,819.73
CLARK COUNTY FIRE SERVICE	0.2197	-	327,982	59,029,544,831	2,893,176.92	126,911,591.19	-	13,537,074.22	5,104.73	116,272,798.62	26,745,243.00	89,527,555.62	3,794.32	26,704.37	89,497,056.93
MOAPA TOWN VOTER OVERRIDE F	0.0894	-	1,081	92,207,781	1,338.42	81,588.37	-	43,272.08	-	39,654.71	3,556.41	36,098.30	-	47.46	36,050.84
HENDERSON PUBLIC LIBRARY	0.0621	-	128,683	18,644,924,322	220,273.25	10,505,300.80	-	825,265.69	506.14	9,900,814.50	2,693,241.64	7,207,572.86	13,728.40	2,962.11	7,190,882.35
HENDERSON REDEVELOPMENT	-	-	15,429	1,845,305,828	867,318.76	33,117,476.92	-	3,746,067.45	-	30,238,728.23	6,320,557.30	23,918,170.93	-	-	23,918,170.93
LAS VEGAS/CLARK COUNTY LIBRA	0.0942	-	576,074	91,783,970,749	1,729,725.71	83,102,529.06	-	11,337,717.23	4,217.13	73,498,754.67	20,349,026.17	53,149,728.50	17,937.67	22,605.44	53,109,185.39
LVMPO MANPOWER (LV)	0.2800	-	211,744	26,041,936,195	913,647.60	70,761,388.20	-	6,904,572.82	767.69	64,771,230.67	14,817,484.42	49,953,746.25	20,736.56	21,422.03	49,911,587.66
LVMPO MANPOWER (CO)	0.2800	-	350,904	64,478,680,449	4,118,476.86	176,705,776.73	-	27,663,835.84	2,519.52	153,162,937.27	34,467,944.59	118,694,992.68	1,764.60	65,085.66	118,628,142.42
LVMPO EMERGENCY 911	0.0050	-	552,433	86,637,674,740	84,011.97	4,167,359.57	-	454,928.13	184.72	3,796,628.13	872,423.55	2,924,204.58	1,084.34	1,064.80	2,922,055.44
LAS VEGAS REDEVELOPMENT	-	-	8,602	2,797,182,388	87,524.29	41,361,532.55	-	10,099,505.47	-	31,349,551.37	8,395,137.10	22,954,414.27	-	-	22,954,414.27
MESQUITE REDEVELOPMENT	-	-	1,089	203,596,441	28,062.89	3,547,434.75	-	152,367.34	-	3,423,130.30	603,053.78	2,820,076.52	-	-	2,820,076.52
MT CHARLESTON FIRE	0.8813	-	1,143	121,542,258	5,276.28	1,067,108.21	-	628,133.12	53.02	444,304.39	59,980.72	384,323.67	-	400.30	383,923.37
NORTH LAS VEGAS CITY LIBRARY	0.0632	-	88,801	10,857,619,672	169,080.81	6,615,559.74	-	785,516.59	326.57	5,999,450.53	1,827,652.50	4,171,798.03	2,138.18	2,060.38	4,167,599.47
NORTH LAS VEGAS 911	0.0050	-	88,801	10,857,619,607	13,376.67	506,572.88	-	62,148.34	4.24	457,805.45	142,849.06	314,956.39	198.78	168.25	314,589.36
NORTH LAS VEGAS REDEVELOPMI	-	-	1,953	232,731,704	5,322.62	3,672,474.16	-	1,080,198.62	-	2,597,598.16	541,577.41	2,056,020.75	-	-	2,056,020.75
TOTAL COUNTY			801,345	122,778,029,940	79,159,587.06	3,640,266,704.16	-	438,430,292.43	157,521.82	3,281,153,520.61	757,457,237.02	2,523,696,283.59	1,246,599.29	1,004,583.17	2,521,445,075.15
										<i>Abatement Percent</i>	<i>23.09%</i>				

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
STATE OF NEVADA															
Existing Secured	0.1700	-	801,345	114,884,862,902	843,338.72	188,874,204.98	-	25,250,553.51	-	164,466,990.19	39,890,309.75	124,576,680.44	-	-	124,576,680.44
New Property	0.1700	-		1,864,518,400	3,169,681.28					3,169,681.28		3,169,681.28			3,169,681.28
Existing Unsecured	0.1700	-		3,249,100,000		5,523,470.00				5,523,470.00		5,523,470.00			5,523,470.00
Centrally Assessed															
Secured	0.1700	-		2,608,734,365	118,821.76	4,702,824.76	-	287,189.79	9,318.04	4,543,774.77	591,492.11	3,952,282.66	78,297.73	12,264.24	3,861,720.69
Unsecured	0.1700	-		170,814,273	287,512.59	10,210.15	-	681.07	-	297,041.67	6.02	297,035.65	5,049.03	43,934.51	248,052.11
TOTAL STATE OF NEVADA	0.1700	-	801,345	122,778,029,940	4,419,354.35	199,110,709.89	-	25,538,424.37	9,318.04	178,000,957.91	40,481,807.88	137,519,150.03	83,346.76	56,198.75	137,379,604.52
Total AV - March Seg - Col. Q				103,210,551,824											
Difference				4,714,211,345											

GENERAL COUNTY

Existing Secured															
General Fund	0.6541	-	801,345	114,884,862,902	2,267,511.85	509,781,232.07	-	68,084,130.40	-	443,964,613.52	107,698,098.60	336,266,514.92	-	-	336,266,514.92
Family Court			801,345	114,884,862,902	94,664.55	21,282,451.92	-	2,842,384.04	-	18,534,732.43	4,496,201.51	14,038,530.92	-	-	14,038,530.92
Cooperative Extension			801,345	114,884,862,902	49,304.45	11,084,610.46	-	1,480,417.70	-	9,653,497.21	2,341,774.15	7,311,723.06	-	-	7,311,723.06
County Capital			801,345	114,884,862,902	246,522.27	55,423,052.01	-	7,402,065.72	-	48,267,508.56	11,708,868.69	36,558,639.87	-	-	36,558,639.87
Assistance to Indigent Persons			801,345	114,884,862,902	493,044.54	110,846,103.99	-	14,804,124.98	-	96,535,023.55	23,417,717.86	73,117,305.69	-	-	73,117,305.69
County Assessor Commission			801,345	114,884,862,902	1,465.42	558,784.91	-	4,002.49	-	556,247.84	-	556,247.84	-	-	556,247.84
Accident Indigent			801,345	114,884,862,902	73,956.68	16,626,915.66	-	2,220,643.80	-	14,480,228.54	3,512,658.93	10,967,569.61	-	-	10,967,569.61
GENERAL TOTAL	0.6541	-	801,345	114,884,862,902	3,226,469.76	725,603,151.02	-	96,837,769.13	-	631,991,851.65	153,175,319.74	478,816,531.91	-	-	478,816,531.91
New Property	0.6541	-		1,867,331,423	12,214,214.84					12,214,214.84		12,214,214.84			12,214,214.84
Existing Unsecured	0.6541	-		3,249,100,000		21,252,363.10				21,252,363.10		21,252,363.10			21,252,363.10
Centrally Assessed															
Secured	0.6541	-		2,608,734,365	457,184.63	18,094,810.33	-	1,105,005.17	35,767.22	17,482,757.01	2,232,795.36	15,249,961.65	326,373.56	47,347.21	14,876,240.88
Unsecured	0.6541	-		170,814,273	1,106,246.97	39,285.08	-	2,620.51	-	1,142,911.54	23.16	1,142,888.38	20,968.94	169,044.49	952,874.95
TOTAL GENERAL TOTAL	0.6541	-	801,345	122,780,842,963	17,004,116.20	764,989,609.53	-	97,945,394.81	35,767.22	684,084,098.14	155,408,138.26	528,675,959.88	347,342.50	216,391.70	528,112,225.68
March Assessors Report:															
New secured				423,484,780											
Existing Secured				94,821,303,186											
				95,244,787,966											
Difference				19,640,074,936	20.62%										
Total AV - March Seg - Col. Q				103,210,551,824											
Difference				4,765,556,522											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	801,345	114,884,862.902	3,697,834.07	831,345,779.28	-	100,362,394.24	-	734,681,219.11	175,632,881.83	559,048,337.28	-	-	559,048,337.28
New Property	0.7500	-		1,867,555,457	14,006,665.93	-	-	-	-	14,006,665.93	-	14,006,665.93	-	-	14,006,665.93
Existing Unsecured	0.7500	-		3,249,100,000	-	24,368,250.00	-	-	-	24,368,250.00	-	24,368,250.00	-	-	24,368,250.00
Centrally Assessed															
Secured	0.7500	-		2,608,734,365	524,214.04	20,747,756.64	-	1,267,014.28	41,109.29	20,046,065.69	2,609,525.77	17,436,539.92	214,542.35	54,107.24	17,167,890.33
Unsecured	0.7500	-		170,814,273	1,268,437.90	45,044.80	-	3,004.72	-	1,310,477.99	26.63	1,310,451.36	24,043.13	193,828.72	1,092,579.51
TOTAL SCHOOL DISTRICT	0.7500	-	801,345	122,781,066,997	19,497,151.94	876,506,830.72	-	101,632,413.24	41,109.29	794,412,678.72	178,242,434.23	616,170,244.49	238,585.47	247,935.96	615,683,723.05
SCHOOL DEBT															
					6,654,918.86	1,464,063,105.73	-	178,045,117.68	-	1,292,672,906.91	308,776,523.55	983,896,383.36	-	-	983,896,383.36
					911,014.11	36,056,834.67	-	2,201,901.88	71,442.46	34,837,389.36	4,535,007.85	30,302,381.51	372,845.99	94,031.17	29,835,504.35
					2,204,375.95	78,281.86	-	5,221.80	-	2,277,436.01	46.28	2,277,389.73	41,783.75	336,848.47	1,898,757.51
Existing Secured	0.5534	-	801,345	114,884,862.902	2,957,084.79	632,717,326.45	-	77,682,723.44	-	557,991,687.80	133,143,641.72	424,848,046.08	-	-	424,848,046.08
New Property	0.5534	-		1,826,251,465	10,106,475.61	-	-	-	-	10,106,475.61	-	10,106,475.61	-	-	10,106,475.61
Existing Unsecured	0.5534	-		3,249,100,000	-	17,980,519.40	-	-	-	17,980,519.40	-	17,980,519.40	-	-	17,980,519.40
Centrally Assessed															
Secured	0.5534	-		2,608,734,365	386,800.07	15,309,078.03	-	934,887.60	30,333.17	14,791,323.67	1,925,482.08	12,865,841.59	158,303.64	39,923.93	12,667,614.02
Unsecured	0.5534	-		170,814,273	935,938.05	33,237.06	-	2,217.08	-	966,958.02	19.65	966,938.37	17,740.62	143,019.75	806,178.00
TOTAL SCHOOL DEBT	0.5534	-	801,345	122,739,763,005	14,386,298.52	666,040,160.94	-	78,619,828.12	30,333.17	601,836,964.50	135,069,143.45	466,767,821.05	176,044.27	182,943.68	466,408,833.11
TOTAL SCHOOL DISTRICT	1.3034	-	801,345	122,781,066,997	33,883,450.46	1,542,546,991.66	-	180,252,241.36	71,442.46	1,396,249,643.22	313,311,577.68	1,082,938,065.54	414,629.74	430,879.64	1,082,092,556.16
Total AV - March Seg - Col. Q				103,210,551,824											
Difference				6,188,862,608											
BOULDER CITY															
Existing Secured	0.2600	-	7,787	945,348,752	14,341.47	2,183,248.95	-	734,106.43	-	1,463,483.99	355,154.52	1,108,329.47	-	-	1,108,329.47
New Property	0.2600	-		15,584,050	40,518.53	-	-	-	-	40,518.53	-	40,518.53	-	-	40,518.53
Existing Unsecured	0.2600	-		190,500,000	-	495,300.00	-	-	-	495,300.00	-	495,300.00	-	-	495,300.00
Centrally Assessed															
Secured	0.2600	-		113,093,585	18,605.38	302,845.47	-	22,560.32	248.28	299,138.81	18,687.17	280,451.64	4,355.52	56.81	276,039.31
Unsecured	0.2600	-		3,825,849	9,612.81	613.16	-	45.39	-	10,180.58	0.03	10,180.55	217.15	465.47	9,497.93
TOTAL BOULDER CITY	0.2600	-	7,787	1,268,352,236	83,078.19	2,982,007.58	-	756,712.14	248.28	2,308,621.91	373,841.72	1,934,780.19	4,572.67	522.28	1,929,685.24
Total AV - March Seg - Col. Q				881,829,534											
Difference				104,174,075											
CITY OF HENDERSON															
Existing Secured	0.7708	-	128,683	17,821,092.190	901,115.05	125,484,598.66	-	10,090,168.26	-	116,295,545.45	29,469,125.52	86,826,419.93	-	-	86,826,419.93
New Property	0.7708	-		238,093,533	1,835,224.95	-	-	-	-	1,835,224.95	-	1,835,224.95	-	-	1,835,224.95
Existing Unsecured	0.7708	-		299,500,000	-	2,308,546.00	-	-	-	2,308,546.00	-	2,308,546.00	-	-	2,308,546.00
Centrally Assessed															
Secured	0.7708	-		306,278,538	40,518.73	2,696,968.89	-	158,780.45	5,946.23	2,584,653.40	547,038.72	2,037,614.68	142,102.97	5,127.03	1,890,384.68
Unsecured	0.7708	-		21,760,067	179,986.56	3,617.08	-	251.37	-	183,352.27	2.04	183,350.23	12,677.09	32,002.90	138,670.24
TOTAL CITY OF HENDERSON	0.7708	-	128,683	18,686,724,328	2,956,845.29	130,493,730.63	-	10,249,200.08	5,946.23	123,207,322.07	30,016,166.28	93,191,155.79	154,780.06	37,129.93	92,999,245.80
Total AV - March Seg - Col. Q				15,900,864,128											
Difference				1,476,808,791											

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CLARK COUNTY

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TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF LAS VEGAS															
Existing Secured - City	0.7715		211,744	25,066,511,356	912,476.76	157,035,719.58		14,466,913.53		143,481,282.81	34,129,378.66	109,351,904.15			109,351,904.15
Fire Safety			211,744	25,066,511,356	131,577.61	23,677,828.44		2,431,473.77		21,377,932.28	5,120,956.54	16,256,975.74			16,256,975.74
New Property	0.7715	-		169,526,927	1,307,900.24		-			1,307,900.24		1,307,900.24			1,307,900.24
Existing Unsecured	0.7715	-		334,000,000			-			2,576,810.00		2,576,810.00			2,576,810.00
Centrally Assessed															
Secured	0.7715	-		461,695,551	49,596.27	3,888,850.99	-	206,125.87	9,689.97	3,742,011.36	600,140.38	3,141,870.98	127,542.93	8,496.00	3,005,832.05
Unsecured	0.7715	-		32,497,542	259,024.66	2,360.71	-	162.46	-	261,222.91	1.05	261,221.86	8,555.95	48,685.20	203,980.71
TOTAL CITY OF LAS VEGAS	0.7715	-	423,488	26,064,231,375	2,660,575.54	187,181,569.72	-	17,104,675.63	9,689.97	172,747,159.60	39,850,476.63	132,896,682.97	136,098.88	57,181.20	132,703,402.89
Total AV - March Seg - Col. Q				22,246,535,827											
Difference				1,942,528,532											
CITY OF MESQUITE															
Existing Secured	0.5520		13,426	1,212,296,427	75,833.13	5,720,576.84		331,488.73		5,464,921.24	839,153.41	4,625,767.83			4,625,767.83
New Property	0.5520	-		8,262,114	45,606.87		-			45,606.87		45,606.87			45,606.87
Existing Unsecured	0.5520	-		11,100,000			-			61,272.00		61,272.00			61,272.00
Centrally Assessed															
Secured	0.5520	-		3,345,608	17.08	22,441.61	-	279.09	-	22,179.60	2.71	22,176.89	3,711.87	-	18,465.02
Unsecured	0.5520	-		363,711	2,409.38	5.11	-	0.38	-	2,414.11		2,414.11	406.43	-	2,007.68
TOTAL CITY OF MESQUITE	0.5520	-	13,426	1,235,367,860	123,866.46	5,804,295.56	-	331,768.20	-	5,596,393.82	839,156.12	4,757,237.70	4,118.30	-	4,753,119.40
Total AV - March Seg - Col. Q				1,015,706,707											
Difference				159,608,847											
CITY OF NORTH LAS VEGAS															
Existing Secured - N. Las Vegas	1.1587		88,801	10,092,091,048	117,274.36	19,164,038.56		2,385,396.45		16,895,916.47	5,533,568.59	11,362,347.88			11,362,347.88
Public Safety			88,801	10,092,091,048	441,973.60	72,223,790.09		8,989,862.12		63,675,901.57	20,854,442.23	42,821,459.34			42,821,459.34
Street Maint/Fire/Park			88,801	10,092,091,048	142,279.17	23,250,124.23		2,893,997.19		20,498,406.21	6,713,414.69	13,784,991.52			13,784,991.52
New Property	1.1587	-		291,178,799	3,373,888.74		-			3,373,888.74		3,373,888.74			3,373,888.74
Existing Unsecured	1.1587	-		348,100,000			-			4,033,434.70		4,033,434.70			4,033,434.70
Centrally Assessed															
Secured	1.1587	-		225,532,469	35,627.79	2,753,470.20	-	132,208.32	5,920.06	2,662,809.73	366,418.50	2,296,391.23	30,947.15	5,737.74	2,259,706.34
Unsecured	1.1587	-		15,440,490	180,271.46	1,778.79	-	70.80	-	181,979.45	4.59	181,974.86	2,502.23	32,162.00	147,310.63
TOTAL CITY OF NORTH LAS VEGAS	1.1587	-	88,801	10,972,342,806	4,291,315.12	121,426,636.57	-	14,401,534.88	5,920.06	111,322,336.87	33,467,848.60	77,854,488.27	33,449.38	37,899.74	77,783,139.15
Total AV - March Seg - Col. Q				9,388,146,391											
Difference				352,708,044											
BUNKERVILLE TOWN															
Existing Secured	0.0200		1,249	124,491,041		24,898.20		19,777.83		5,120.37	1,139.76	3,980.61			3,980.61
New Property	0.0200	-		600,000	120.00		-			120.00		120.00			120.00
Existing Unsecured	0.0200	-		792,000			-			158.40		158.40			158.40
Centrally Assessed															
Secured	0.0200	-		5,218,139	75.65	1,216.07	-	248.08	0.01	1,043.65	11.09	1,032.56	-	-	1,032.56
Unsecured	0.0200	-		253,270	31.35	20.85	-	1.54	-	50.66		50.66	-	-	50.66
TOTAL BUNKERVILLE TOWN	0.0200	-	1,249	131,354,450	227.00	26,293.52	-	20,027.45	0.01	6,493.08	1,150.85	5,342.23	-	-	5,342.23
Total AV - March Seg - Col. Q				32,453,175											
Difference				12,125											

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TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ENTERPRISE TOWN															
Existing Secured	0.2064	-	87,334	12,400,045.072	226,017.88	25,365,368.39	-	1,800,211.48	-	23,791,174.79	5,909,674.41	17,881,500.38	-	-	17,881,500.38
New Property	0.2064	-		291,095,213	600,820.52	-	-	-	-	600,820.52	-	600,820.52	-	-	600,820.52
Existing Unsecured	0.2064	-		285,800,000	-	589,891.20	-	-	-	589,891.20	-	589,891.20	-	-	589,891.20
Centrally Assessed															
Secured	0.2064	-		205,294,295	7,118.41	442,089.64	-	25,480.63	1,026.46	424,753.88	63,536.87	361,217.01	-	877.12	360,339.89
Unsecured	0.2064	-		14,506,254	29,299.90	683.19	-	42.18	-	29,940.91	0.64	29,940.27	-	5,026.20	24,914.07
TOTAL ENTERPRISE TOWN	0.2064	-	87,334	13,196,740,834	863,256.71	26,398,032.42	-	1,825,734.29	1,026.46	25,436,581.30	5,973,211.92	19,463,369.38	-	5,903.32	19,457,466.06
Total AV - March Seg - Col. Q				12,293,306,773											
Difference				31,238,577											
INDIAN SPRINGS TOWN															
Existing Secured	0.0200	-	502	33,339,040	91.20	6,544.11	-	3,175.43	-	3,459.88	414.82	3,045.06	-	-	3,045.06
New Property	0.0200	-		644,000	128.80	-	-	-	-	128.80	-	128.80	-	-	128.80
Existing Unsecured	0.0200	-		919,000	-	183.80	-	-	-	183.80	-	183.80	-	-	183.80
Centrally Assessed															
Secured	0.0200	-		2,832,509	4.26	591.70	-	29.45	1.24	567.75	97.86	469.89	-	1.39	468.50
Unsecured	0.0200	-		183,798	36.76	-	-	-	-	36.76	-	36.76	-	7.98	28.78
TOTAL INDIAN SPRINGS TOWN	0.0200	-	502	37,918,347	261.02	7,319.61	-	3,204.88	1.24	4,376.99	512.68	3,864.31	-	9.37	3,854.94
Total AV - March Seg - Col. Q				19,425,574											
Difference				2,615,623											
LAUGHLIN TOWN															
Existing Secured	0.8416	-	4,157	599,774,182	1,152.66	5,046,546.86	-	1,163,347.28	-	3,884,352.24	1,161,675.49	2,722,676.75	-	-	2,722,676.75
New Property	0.8416	-		4,163,039	35,036.14	-	-	-	-	35,036.14	-	35,036.14	-	-	35,036.14
Existing Unsecured	0.8416	-		18,400,000	-	154,854.40	-	-	-	154,854.40	-	154,854.40	-	-	154,854.40
Centrally Assessed															
Secured	0.8416	-		39,199,935	11,379.23	326,316.19	-	7,788.73	713.29	330,619.98	22,624.11	307,995.87	-	309.32	307,686.55
Unsecured	0.8416	-		1,312,285	10,944.74	107.41	-	7.95	-	11,044.20	0.01	11,044.19	-	1,772.50	9,271.69
TOTAL LAUGHLIN TOWN	0.8416	-	4,157	662,849,442	58,512.77	5,527,824.86	-	1,171,143.96	713.29	4,415,906.96	1,184,299.61	3,231,607.35	-	2,081.82	3,229,525.53
Total AV - March Seg - Col. Q				510,682,572											
Difference				13,936,442											
MOAPA TOWN															
Existing Secured	0.0200	-	1,234	99,924,700	-	19,984.65	-	14,378.23	-	5,606.42	686.29	4,920.13	-	-	4,920.13
New Property	0.0200	-		400,000	80.00	-	-	-	-	80.00	-	80.00	-	-	80.00
Existing Unsecured	0.0200	-		1,100,000	-	220.00	-	-	-	220.00	-	220.00	-	-	220.00
Centrally Assessed															
Secured	0.0200	-		39,112,012	455.09	7,656.61	-	289.29	-	7,822.41	237.92	7,584.49	-	6.13	7,578.36
Unsecured	0.0200	-		1,079,500	196.90	19.21	-	0.21	-	215.90	0.08	215.82	-	28.89	186.93
TOTAL MOAPA TOWN	0.0200	-	1,234	141,616,212	731.99	27,880.47	-	14,667.73	-	13,944.73	924.29	13,020.44	-	35.02	12,985.42
Total AV - March Seg - Col. Q				69,691,855											
Difference				33,207											

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TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA VALLEY TOWN															
Existing Secured	0.0200	-	4,789	268,346,792	25.68	53,639.61	-	18,040.84	-	35,624.45	5,408.74	30,215.71	-	-	30,215.71
New Property	0.0200	-		2,571,600	514.32		-			514.32		514.32			514.32
Existing Unsecured	0.0200	-		5,400,000		1,080.00	-			1,080.00		1,080.00			1,080.00
Centrally Assessed															
Secured	0.0200	-		13,742,395	235.23	2,943.12	-	429.88	0.02	2,748.49	136.68	2,611.81	-	-	2,611.81
Unsecured	0.0200	-		441,721	48.19	42.71	-	2.55	-	88.35	0.04	88.31	-	-	88.31
TOTAL MOAPA VALLEY TOWN	0.0200	-	4,789	290,502,508	823.42	57,705.44	-	18,473.27	0.02	40,055.61	5,545.46	34,510.15	-	-	34,510.15
Total AV - March Seg - Col. Q				199,830,713											
Difference				467,595											
MT CHARLESTON TOWN															
Existing Secured	0.0200	-	1,058	109,569,705		21,913.94	-	12,634.04		9,279.90	1,266.55	8,013.35			8,013.35
New Property	0.0200	-		400,000	80.00		-			80.00		80.00			80.00
Existing Unsecured	0.0200	-		600,000		120.00	-			120.00		120.00			120.00
Centrally Assessed															
Secured	0.0200	-		2,468,913	3.88	516.23	-	26.32	1.13	494.92	89.14	405.78	-	1.27	404.51
Unsecured	0.0200	-		167,587	33.52	-	-	-	-	33.52		33.52	-	7.28	26.24
TOTAL MT CHARLESTON TOWN	0.0200	-	1,058	113,206,205	117.40	22,550.17	-	12,660.36	1.13	10,008.34	1,355.69	8,652.65	-	8.55	8,644.10
Total AV - March Seg - Col. Q				49,930,852											
Difference				62,643,651											
PARADISE TOWN															
Existing Secured	0.2064	-	63,826	19,253,376.130	11,727.78	39,726,330.21	-	5,821,100.59		33,916,957.40	8,041,087.63	25,875,869.77			25,875,869.77
New Property	0.2064	-		363,817,936	750,920.22		-			750,920.22		750,920.22			750,920.22
Existing Unsecured	0.2064	-		769,800,000		1,588,867.20	-			1,588,867.20		1,588,867.20			1,588,867.20
Centrally Assessed															
Secured	0.2064	-		288,505,803	16,181.26	606,067.47	-	26,756.84	1,291.22	596,783.11	58,105.45	538,677.66	13.06	805.14	537,859.46
Unsecured	0.2064	-		26,051,253	53,150.56	662.88	-	42.59	-	53,770.85	0.52	53,770.33	0.83	4,613.76	49,155.74
TOTAL PARADISE TOWN	0.2064	-	63,826	20,701,551,122	831,979.82	41,921,927.76	-	5,847,900.02	1,291.22	36,907,298.78	8,099,193.60	28,808,105.18	13.89	5,418.90	28,802,672.39
Total AV - March Seg - Col. Q				17,533,345,632											
Difference				347,904,817											
SEARCHLIGHT TOWN															
Existing Secured	0.0200	-	1,271	98,257,866		19,651.57	-	16,444.53		3,207.04	593.28	2,613.76			2,613.76
New Property	0.0200	-		300,000	60.00		-			60.00		60.00			60.00
Existing Unsecured	0.0200	-		600,000			-								
Centrally Assessed															
Secured	0.0200	-		21,053,845	333.00	4,063.92	-	186.10	7.62	4,218.44	30.66	4,187.78		4.55	4,183.23
Unsecured	0.0200	-		654,875	122.45	9.21	-	0.68	-	130.98		130.98		21.43	109.55
TOTAL SEARCHLIGHT TOWN	0.0200	-	1,271	120,866,586	515.45	23,724.70	-	16,631.31	7.62	7,616.46	623.94	6,992.52	-	-	6,966.54
Total AV - March Seg - Col. Q				38,533,010											
Difference				110,926											

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TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SPRING VALLEY TOWN															
Existing Secured	0.2064	-	78,512	9,233,746.120	34,340.70	19,023,469.12	-	1,459,552.82	-	17,598,257.00	3,322,033.60	14,276,223.40	-	-	14,276,223.40
New Property	0.2064	-		123,062,064	254,000.10	-	-	-	-	254,000.10	-	254,000.10	-	-	254,000.10
Existing Unsecured	0.2064	-		149,900,000	-	309,393.60	-	-	-	309,393.60	-	309,393.60	-	-	309,393.60
Centrally Assessed															
Secured	0.2064	-		172,444,851	5,464.67	370,881.29	-	20,419.84	996.62	356,922.74	54,130.00	302,792.74	-	768.32	302,024.42
Unsecured	0.2064	-		12,600,714	25,695.90	336.91	-	24.94	-	26,007.87	0.02	26,007.85	-	4,402.79	21,605.06
TOTAL SPRING VALLEY TOWN	0.2064	-	78,512	9,691,753,749	319,501.37	19,704,080.92	-	1,479,997.60	996.62	18,544,581.31	3,376,163.62	15,168,417.69	-	5,171.11	15,163,246.58
Total AV - March Seg - Col. Q				8,973,685,329											
Difference				10,920,736											
SUMMERLIN TOWN															
Existing Secured	0.2064	-	15,069	3,805,667,564	6,255.48	7,848,461.88	-	544,544.40	-	7,310,172.96	1,292,066.76	6,018,106.20	-	-	6,018,106.20
New Property	0.2064	-		97,669,244	201,589.32	-	-	-	-	201,589.32	-	201,589.32	-	-	201,589.32
Existing Unsecured	0.2064	-		41,100,000	-	84,830.40	-	-	-	84,830.40	-	84,830.40	-	-	84,830.40
Centrally Assessed															
Secured	0.2064	-		44,975,445	1,137.36	96,211.84	-	4,519.90	217.90	93,047.20	14,141.36	78,905.84	-	201.31	78,704.53
Unsecured	0.2064	-		3,240,094	6,677.80	10.53	-	0.78	-	6,687.55	-	6,687.55	-	1,153.59	5,533.96
TOTAL SUMMERLIN TOWN	0.2064	-	15,069	3,992,652,347	215,659.96	8,029,514.65	-	549,065.08	217.90	7,696,327.43	1,306,208.12	6,390,119.31	-	1,354.90	6,388,764.41
Total AV - March Seg - Col. Q				3,708,069,080											
Difference				20,753,616											
SUNRISE MANOR TOWN															
Existing Secured	0.2064	-	49,692	4,423,171,389	9,047.22	9,120,315.25	-	1,311,983.64	-	7,817,378.83	2,732,962.98	5,084,415.85	-	-	5,084,415.85
New Property	0.2064	-		47,816,657	98,693.58	-	-	-	-	98,693.58	-	98,693.58	-	-	98,693.58
Existing Unsecured	0.2064	-		94,100,000	-	194,222.40	-	-	-	194,222.40	-	194,222.40	-	-	194,222.40
Centrally Assessed															
Secured	0.2064	-		122,588,139	3,518.92	264,393.15	-	14,707.42	679.56	253,884.21	39,912.95	213,971.26	172.22	566.68	213,232.36
Unsecured	0.2064	-		8,718,465.28	17,788.29	228.83	-	16.94	-	18,000.18	0.01	18,000.17	4.40	3,247.26	14,748.51
TOTAL SUNRISE MANOR TOWN	0.2064	-	49,692	4,696,394,651	129,048.01	9,579,159.63	-	1,326,708.00	679.56	8,382,179.20	2,772,875.94	5,609,303.26	176.62	3,813.94	5,605,312.70
Total AV - March Seg - Col. Q				4,049,398,427											
Difference				11,345,236											
WHITNEY TOWN															
Existing Secured	0.2064	-	13,916	1,189,692,695	1,664.41	2,453,856.31	-	300,442.56	-	2,155,078.16	817,372.81	1,337,705.35	-	-	1,337,705.35
New Property	0.2064	-		6,093,600	12,577.19	-	-	-	-	12,577.19	-	12,577.19	-	-	12,577.19
Existing Unsecured	0.2064	-		10,800,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.2064	-		30,503,835	930.42	65,890.55	-	3,861.04	149.22	63,109.15	9,881.08	53,228.07	-	140.14	53,087.93
Unsecured	0.2064	-		2,164,172	4,396.65	75.82	-	5.61	-	4,466.86	-	4,466.86	-	803.08	3,663.78
TOTAL WHITNEY TOWN	0.2064	-	13,916	1,239,254,302	19,568.67	2,519,822.68	-	304,309.21	149.22	2,235,231.36	827,253.89	1,407,977.47	-	943.22	1,407,034.25
Total AV - March Seg - Col. Q				1,092,186,724											
Difference				1,504,322											

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TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WINCHESTER TOWN															
Existing Secured	0.2064	-	9,249	2,479,286,769		5,117,237.85		\$395,566.68		4,721,671.17	\$1,688,549.84	3,033,121.33			3,033,121.33
New Property	0.2064	-		41,300,000	85,243.20		-			85,243.20		85,243.20			85,243.20
Existing Unsecured	0.2064	-		54,000,000											
Centrally Assessed															
Secured	0.2064	-		21,238,386	682.18	49,621.68	-	2,662.94	144.14	47,785.06	7,421.03	40,364.03	3,216.32	103.46	37,044.25
Unsecured	0.2064	-		1,493,438	3,243.53	39.86	-	2.95	-	3,280.44		3,280.44	157.79	592.90	2,529.75
TOTAL WINCHESTER TOWN	0.2064	-	9,249	2,597,318,593	89,168.91	5,166,899.39	-	398,232.57	144.14	4,857,979.87	1,695,970.87	3,162,009.00	3,374.11	696.36	3,157,938.53
Total AV - March Seg - Col. Q				1,772,370,176											
Difference				633,297,894											
BOULDER CITY LIBRARY															
Existing Secured	0.2222	-	7,787	945,348,752	12,256.44	1,865,838.15		619,378.12		1,258,716.47	420,945.35	837,771.12			837,771.12
New Property	0.2222	-		15,584,050	34,627.76		-			34,627.76		34,627.76			34,627.76
Existing Unsecured	0.2222	-		190,500,000		423,291.00				423,291.00		423,291.00			423,291.00
Centrally Assessed															
Secured	0.2222	-		113,093,585	15,900.44	258,816.45	-	19,280.35	277.37	255,713.91	43,094.84	212,619.07	3,129.56	24.83	209,464.68
Unsecured	0.2222	-		3,825,849	8,215.26	524.02	-	38.79	-	8,700.49	16.24	8,684.25	183.97	397.79	8,102.49
TOTAL BOULDER CITY LIBRARY	0.2222	-	7,787	1,268,352,236	70,999.90	2,548,469.62	-	638,697.26	277.37	1,981,049.63	464,056.43	1,516,993.20	3,313.53	422.62	1,513,257.05
Total AV - March Seg - Col. Q				881,829,534											
Difference				107,774,673											
BOULDER CITY REDEVELOPMENT															
Existing Secured			821	152,029,033		2,046,254.05		902,285.03		1,143,969.02	159,149.29	984,819.73			984,819.73
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL BOULDER CITY REDEVELOP	-	-	821	152,029,033	-	2,046,254.05	-	902,285.03	-	1,143,969.02	159,149.29	984,819.73	-	-	984,819.73
Total AV - March Seg - Col. Q															
Difference															
CLARK COUNTY FIRE SERVICE															
Existing Secured	0.2197	-	327,982	55,074,766,346	316,105.54	120,678,231.06		13,419,770.03		107,574,566.57	26,456,361.33	81,118,205.24			81,118,205.24
New Property	0.2197	-		1,078,119,463	2,368,628.46					2,368,628.46		2,368,628.46			2,368,628.46
Existing Unsecured	0.2197	-		1,807,500,000		3,971,077.50				3,971,077.50		3,971,077.50			3,971,077.50
Centrally Assessed															
Secured	0.2197	-		993,200,737	44,085.51	2,259,362.64	-	117,124.62	5,104.73	2,191,428.26	288,878.77	1,902,549.49	3,620.78	3,967.73	1,894,960.98
Unsecured	0.2197	-		75,958,285	164,357.41	2,919.99	-	179.57	-	167,097.83	2.90	167,094.93	173.54	22,736.64	144,184.75
TOTAL CLARK COUNTY FIRE SERVA	0.2197	-	327,982	59,029,544,831	2,893,176.92	126,911,591.19	-	13,537,074.22	5,104.73	116,272,798.62	26,745,243.00	89,527,555.62	3,794.32	26,704.37	89,497,056.93
Total AV - March Seg - Col. Q				51,858,028,959											
Difference				7,109,899,694											

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MOAPA TOWN VOTER OVERRIDE PARKS															
Existing Secured	0.0894	-	1,081	74,094,739		66,239.41	-	42,777.75		23,461.66	2,492.81	20,968.85			20,968.85
New Property	0.0894	-		200,000	178.80		-			178.80		178.80			178.80
Existing Unsecured	0.0894	-		265,000		236.91	-			236.91		236.91			236.91
Centrally Assessed															
Secured	0.0894	-		17,217,814	859.95	15,026.16	-	493.39	-	15,392.72	1,063.20	14,329.52		8.32	14,321.20
Unsecured	0.0894	-		430,228	299.67	85.89	-	0.94	-	384.62	0.40	384.22		39.14	345.08
TOTAL MOAPA TOWN VOTER OVEI	0.0894	-	1,081	92,207,781	1,338.42	81,588.37	-	43,272.08	-	39,654.71	3,556.41	36,098.30	-	47.46	36,050.84
Total AV - March Seg - Col. Q				44,324,401											
Difference				33,548											
HENDERSON PUBLIC LIBRARY															
Existing Secured	0.0621	-	128,683	17,821,092,190	72,598.92	10,109,747.76	-	812,453.18		9,369,893.50	2,639,929.75	6,729,963.75			6,729,963.75
New Property	0.0621	-		209,193,527	129,909.18		-			129,909.18		129,909.18			129,909.18
Existing Unsecured	0.0621	-		286,600,000		177,978.60	-			177,978.60		177,978.60			177,978.60
Centrally Assessed															
Secured	0.0621	-		306,278,538	3,264.42	217,283.03	-	12,792.26	506.14	208,261.33	53,311.77	154,949.56	12,707.08	383.78	141,858.70
Unsecured	0.0621	-		21,760,067	14,500.73	291.41	-	20.25	-	14,771.89	0.12	14,771.77	1,021.32	2,578.33	11,172.12
TOTAL HENDERSON PUBLIC LIBR/	0.0621	-	128,683	18,644,924,322	220,273.25	10,505,300.80	-	825,265.69	506.14	9,900,814.50	2,693,241.64	7,207,572.86	13,728.40	2,962.11	7,190,882.35
Total AV - March Seg - Col. Q				18,859,064,128											
Difference				(1,522,438,002)											
HENDERSON REDEVELOPMENT															
Existing Secured			15,429	1,845,305,828	867,318.76	33,117,476.92	-	3,746,067.45		30,238,728.23	6,320,557.30	23,918,170.93			23,918,170.93
New Property	-	-					-								
Existing Unsecured	-	-					-								
Centrally Assessed															
Secured	-	-					-								
Unsecured	-	-					-								
TOTAL HENDERSON REDEVELOPM	-	-	15,429	1,845,305,828	867,318.76	33,117,476.92	-	3,746,067.45	-	30,238,728.23	6,320,557.30	23,918,170.93	-	-	23,918,170.93
Total AV - March Seg - Col. Q															
Difference															

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LAS VEGAS/CLARK COUNTY LIBRARY															
Existing Secured	0.0942	-	576,074	86,026,330.912	292,093.29	78,970,625.67	-	11,216,582.54	-	68,046,136.42	19,888,059.09	48,158,077.33	-	-	48,158,077.33
New Property	0.0942	-		1,345,222,197	1,267,199.31	-	-	-	-	1,267,199.31	-	1,267,199.31	-	-	1,267,199.31
Existing Unsecured	0.0942	-		2,318,800,000	-	2,184,309.60	-	-	-	2,184,309.60	-	2,184,309.60	-	-	2,184,309.60
Centrally Assessed															
Secured	0.0942	-		1,963,829.773	51,252.10	1,942,744.97	-	120,810.22	4,217.13	1,877,403.98	460,964.40	1,416,439.58	16,749.26	4,955.00	1,394,735.32
Unsecured	0.0942	-		129,787,867	119,181.01	4,848.82	-	324.47	-	123,705.36	2.68	123,702.68	1,188.41	17,650.44	104,863.83
TOTAL LAS VEGAS/CLARK COUNT	0.0942	-	576,074	91,783,970,749	1,729,725.71	83,102,529.06	-	11,337,717.23	4,217.13	73,498,754.67	20,349,026.17	53,149,728.50	17,937.67	22,605.44	53,109,185.39
Total AV - March Seg - Col. Q				76,919,611,770											
Difference				2,957,158,830											
LVMPD MANPOWER (LV)															
Existing Secured	0.2800	-	211,744	25,066,511,356	384,911.11	68,418,433.26	-	6,829,704.77	-	61,973,639.60	14,816,944.04	47,156,695.56	-	-	47,156,695.56
New Property	0.2800	-		148,831,746	416,728.89	-	-	-	-	416,728.89	-	416,728.89	-	-	416,728.89
Existing Unsecured	0.2800	-		332,400,000	-	930,720.00	-	-	-	930,720.00	-	930,720.00	-	-	930,720.00
Centrally Assessed															
Secured	0.2800	-		461,695,551	17,999.95	1,411,378.17	-	74,809.09	767.69	1,355,336.72	540.07	1,354,796.65	17,631.42	3,752.74	1,333,412.49
Unsecured	0.2800	-		32,497,542	94,007.65	856.77	-	58.96	-	94,805.46	0.31	94,805.15	3,105.14	17,669.29	74,030.72
TOTAL LVMPD MANPOWER (LV)	0.2800	-	211,744	26,041,936,195	913,647.60	70,761,388.20	-	6,904,572.82	767.69	64,771,230.67	14,817,484.42	49,953,746.25	20,736.56	21,422.03	49,911,587.66
Total AV - March Seg - Col. Q				22,243,435,827											
Difference				1,359,320,093											
LVMPD MANPOWER (CO)															
Existing Secured	0.2800	-	350,904	59,747,523,129	452,082.14	166,834,171.88	-	27,378,784.90	-	139,907,469.12	34,436,681.13	105,470,787.99	-	-	105,470,787.99
New Property	0.2800	-		1,168,942,093	3,273,037.86	-	-	-	-	3,273,037.86	-	3,273,037.86	-	-	3,273,037.86
Existing Unsecured	0.2800	-		1,966,500,000	-	5,506,200.00	-	-	-	5,506,200.00	-	5,506,200.00	-	-	5,506,200.00
Centrally Assessed															
Secured	0.2800	-		1,498,788,614	134,333.12	4,351,851.60	-	284,145.63	2,519.52	4,204,558.61	31,255.66	4,173,302.95	1,543.45	30,290.79	4,141,468.71
Unsecured	0.2800	-		96,926,614	259,023.74	13,553.25	-	905.31	-	271,671.68	7.80	271,663.88	221.15	34,794.87	236,647.86
TOTAL LVMPD MANPOWER (CO)	0.2800	-	350,904	64,478,680,449	4,118,476.86	176,705,776.73	-	27,663,835.84	2,519.52	153,162,937.27	34,467,944.59	118,694,992.68	1,764.60	65,085.66	118,628,142.42
Total AV - March Seg - Col. Q				53,635,069,237											
Difference				1,065,473,748											
LVMPD EMERGENCY 911															
Existing Secured	0.0050	-	552,433	81,562,445,442	14,778.32	3,977,289.44	-	450,659.78	-	3,541,407.98	861,443.81	2,679,964.17	-	-	2,679,964.17
New Property	0.0050	-		1,244,033,600	62,201.68	-	-	-	-	62,201.68	-	62,201.68	-	-	62,201.68
Existing Unsecured	0.0050	-		2,183,300,000	-	109,165.00	-	-	-	109,165.00	-	109,165.00	-	-	109,165.00
Centrally Assessed															
Secured	0.0050	-		1,536,368,002	1,475.04	80,806.44	-	4,262.14	184.72	78,204.06	10,979.69	67,224.37	1,025.01	211.16	65,988.20
Unsecured	0.0050	-		111,527,696	5,556.93	98.69	-	6.21	-	5,649.41	0.05	5,649.36	59.33	853.64	4,736.39
TOTAL LVMPD EMERGENCY 911	0.0050	-	552,433	86,637,674,740	84,011.97	4,167,359.57	-	454,928.13	184.72	3,796,628.13	872,423.55	2,924,204.58	1,084.34	1,064.80	2,922,055.44
Total AV - March Seg - Col. Q				74,897,181,603											
Difference				2,727,297,537											

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Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS REDEVELOPMENT															
Existing Secured	-	-	8,602	2,797,182,388	87,524.29	41,361,532.55	-	10,099,505.47	-	31,349,551.37	8,395,137.10	22,954,414.27	-	-	22,954,414.27
New Property	-	-			-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed	-	-			-	-	-	-	-	-	-	-	-	-	-
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
TOTAL LAS VEGAS REDEVELOPMI	-	-	8,602	2,797,182,388	87,524.29	41,361,532.55	-	10,099,505.47	-	31,349,551.37	8,395,137.10	22,954,414.27	-	-	22,954,414.27
Total AV - March Seg - Col. Q															
Difference															
MESQUITE REDEVELOPMENT															
Existing Secured	-	-	1,089	203,596,441	28,062.89	3,547,434.75	-	152,367.34	-	3,423,130.30	603,053.78	2,820,076.52	-	-	2,820,076.52
New Property	-	-			-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed	-	-			-	-	-	-	-	-	-	-	-	-	-
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
TOTAL MESQUITE REDEVELOPME	-	-	1,089	203,596,441	28,062.89	3,547,434.75	-	152,367.34	-	3,423,130.30	603,053.78	2,820,076.52	-	-	2,820,076.52
Total AV - March Seg - Col. Q															
Difference															
MT CHARLESTON FIRE															
Existing Secured	0.8813	-	1,143	117,740,891		1,037,650.47	-	626,900.55	-	410,749.92	55,804.40	354,945.52	-	-	354,945.52
New Property	0.8813	-		400,000	3,525.20	-	-	-	-	3,525.20	-	3,525.20	-	-	3,525.20
Existing Unsecured	0.8813	-		600,000	-	5,287.80	-	-	-	5,287.80	-	5,287.80	-	-	5,287.80
Centrally Assessed															
Secured	0.8813	-		2,623,300	181.78	24,169.94	-	1,232.57	53.02	23,172.17	4,176.32	18,995.85	-	59.48	18,936.37
Unsecured	0.8813	-		178,067	1,569.30	-	-	-	-	1,569.30	-	1,569.30	-	340.82	1,228.48
TOTAL MT CHARLESTON FIRE	0.8813	-	1,143	121,542,258	5,276.28	1,067,108.21	-	628,133.12	53.02	444,304.39	59,980.72	384,323.67	-	400.30	383,923.37
Total AV - March Seg - Col. Q															
Difference															
NORTH LAS VEGAS CITY LIBRARY															
Existing Secured	0.0632	-	88,801	10,092,091,048	38,264.02	6,252,799.38	-	778,301.60	-	5,512,761.80	1,805,480.92	3,707,280.88	-	-	3,707,280.88
New Property	0.0632	-		188,355,665	119,040.78	-	-	-	-	119,040.78	-	119,040.78	-	-	119,040.78
Existing Unsecured	0.0632	-		336,200,000	-	212,478.40	-	-	-	212,478.40	-	212,478.40	-	-	212,478.40
Centrally Assessed															
Secured	0.0632	-		225,532,469	1,943.30	150,184.94	-	7,211.13	326.57	145,243.68	22,171.34	123,072.34	2,001.69	306.14	120,764.51
Unsecured	0.0632	-		15,440,490	9,832.71	97.02	-	3.86	-	9,925.87	0.24	9,925.63	136.49	1,754.24	8,034.90
TOTAL NORTH LAS VEGAS CITY LI	0.0632	-	88,801	10,857,619,672	169,080.81	6,615,559.74	-	785,516.59	326.57	5,999,450.53	1,827,652.50	4,171,798.03	2,138.18	2,060.38	4,167,599.47
Total AV - March Seg - Col. Q															
Difference															

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>NORTH LAS VEGAS 911</u>															
Existing Secured	0.0050	-	88,801	10,092,091,048	3,027.22	494,683.48	-	61,577.54	-	436,133.16	142,838.00	293,295.16	-	-	293,295.16
New Property	0.0050	-		188,355,600	9,417.78					9,417.78		9,417.78			9,417.78
Existing Unsecured	0.0050	-		336,200,000											
Centrally Assessed															
Secured	0.0050	-		225,532,469	153.77	11,881.72	-	570.49	4.24	11,469.24	9.09	11,460.15	187.97	29.47	11,242.71
Unsecured	0.0050	-		15,440,490	777.90	7.68	-	0.31	-	785.27	1.97	783.30	10.81	138.78	633.71
TOTAL NORTH LAS VEGAS 911	0.0050	-	88,801	10,857,619,607	13,376.67	506,572.88	-	62,148.34	4.24	457,805.45	142,849.06	314,956.39	198.78	168.25	314,589.36
Total AV - March Seg - Col. Q				9,323,846,391											
Difference				302,222,416											
<u>NORTH LAS VEGAS REDEVELOPMENT AGENCY</u>															
Existing Secured			1,953	232,731,704	5,322.62	3,672,474.16	-	1,080,198.62	-	2,597,598.16	541,577.41	2,056,020.75	-	-	2,056,020.75
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL NORTH LAS VEGAS REDEV	-	-	1,953	232,731,704	5,322.62	3,672,474.16	-	1,080,198.62	-	2,597,598.16	541,577.41	2,056,020.75	-	-	2,056,020.75
Total AV - March Seg - Col. Q															
Difference															

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$13,894,441,927 VSBTE value for parcels where exemption is applied to the tax liability and is not value based.

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	27,283	3,757,702,349	153,278.68	6,979,630.59	-	22,880.39	322.89	7,110,351.77	745,988.67	6,364,363.10	77,559.60	-	6,286,803.50
GENERAL COUNTY	1.1680	-	27,283	3,757,702,300	1,053,114.80	43,008,181.90	-	154,025.32	3,266.19	43,910,537.57	8,875,963.91	35,034,573.66	575,171.93	-	34,459,401.73
SCHOOL DISTRICT	0.8500	-	27,283	3,757,702,427	766,393.48	31,298,761.95	-	114,401.10	1,614.15	31,952,368.48	3,564,505.34	28,387,863.14	399,525.94	-	27,988,337.20
GARDNERVILLE TOWN	0.6677	-	2,357	226,242,014	36,418.37	1,478,784.78	-	4,569.05	-	1,510,634.09	169,794.48	1,340,839.61	-	-	1,340,839.61
GENOA TOWN	0.6277	-	144	16,181,576	1,823.90	99,866.57	-	99.90	2.93	101,593.50	31,880.14	69,713.36	-	-	69,713.36
MINDEN TOWN	0.6677	-	1,925	215,971,239	62,585.77	1,384,874.32	-	5,405.85	-	1,442,054.23	130,408.00	1,311,646.23	-	-	1,311,646.23
CARSON WATER SUBCONSERVAN	0.0300	-	21,951	2,440,348,165	23,012.66	712,123.41	-	2,671.65	44.99	732,509.41	81,519.73	650,989.68	-	-	650,989.68
CAVE ROCK ESTATES GID	0.3989	-	93	27,568,596	216.68	109,794.17	-	38.85	-	109,972.00	16,175.72	93,796.28	-	-	93,796.28
DOUGLAS COUNTY MOSQUITO AB/	0.0345	-	20,205	2,274,814,700	26,090.06	762,190.44	-	2,912.84	83.39	785,451.04	138,550.02	646,901.02	-	-	646,901.02
EAST FORK FIRE PROTECTION DIS	0.4874	-	21,835	2,364,228,534	379,561.20	11,198,035.86	-	47,824.19	1,152.77	11,530,925.65	1,520,321.03	10,010,604.62	-	-	10,010,604.62
EAST FORK SWIMMING POOL DIST	0.1300	-	21,820	2,357,904,692	100,874.99	2,978,856.76	-	12,657.31	287.38	3,067,361.82	402,667.31	2,664,694.51	-	-	2,664,694.51
ELK POINT SANITATION DISTRICT	0.0095	-	96	47,249,648	32.51	4,456.20	-	-	-	4,488.71	942.99	3,545.72	-	-	3,545.72
GARDNERVILLE RANCHOS GID	0.5500	-	4,124	309,070,281	32,899.18	1,675,880.43	-	6,307.62	29.93	1,702,501.92	654,653.70	1,047,848.22	-	-	1,047,848.22
INDIAN HILLS GID	0.7901	-	1,862	148,643,357	6,376.31	1,174,978.55	-	6,795.72	53.34	1,174,612.48	187,930.18	986,682.30	-	-	986,682.30
KINGSBURY GID	0.5595	-	2,447	277,359,759	6,784.51	1,554,271.95	-	7,821.74	11.34	1,553,246.06	579,493.12	973,752.94	-	-	973,752.94
LAKERIDGE GID	0.1549	-	83	30,240,411	302.25	46,632.49	-	92.35	-	46,842.40	12,982.94	33,859.46	-	-	33,859.46
LOGAN CREEK GID	0.7196	-	23	7,398,989	472.28	52,791.66	-	20.84	-	53,243.10	7,502.73	45,740.37	-	-	45,740.37
MINDEN-GARDNERVILLE SANITATI	0.1224	-	4,282	439,450,214	13,023.70	526,697.40	-	1,832.77	-	537,888.33	53,222.62	484,665.71	-	-	484,665.71
OLIVER PARK	0.8339	-	151	43,445,368	24,745.17	337,606.45	-	60.68	336.46	362,627.40	46,757.00	315,870.40	251,357.11	-	64,513.29
ROUND HILL GID	0.5568	-	590	118,136,684	3,452.97	654,691.59	-	186.16	4.19	657,962.58	493,666.90	164,295.68	-	-	164,295.68
SKYLAND GID	0.2231	-	235	94,109,836	756.18	209,253.30	-	37.24	1.57	209,973.81	146,948.03	63,025.78	-	-	63,025.78
TAHOE-DOUGLAS FIRE PROTECTIC	0.6381	0.0500	5,448	1,398,359,532	68,507.85	8,179,445.26	697,431.43	22,232.60	297.00	8,918,823.98	1,948,778.19	6,970,045.79	289,604.90	-	6,680,440.89
TAHOE-DOUGLAS SEWER DISTRICT	0.0350	-	1,599	699,696,828	2,300.64	242,722.16	-	125.97	-	244,896.84	44,429.73	200,467.11	-	-	200,467.11
TOPAZ RANCH ESTATES GID	0.8546	-	872	32,677,351	5,054.01	277,488.86	-	3,166.24	23.53	279,400.16	72,338.83	207,061.33	-	-	207,061.33
ZEPHYR COVE GID	0.1000	-	79	31,933,533	685.20	31,254.48	-	6.13	-	31,933.55	7,126.41	24,807.14	-	-	24,807.14
ZEPHYR HEIGHTS	0.2798	-	228	44,864,436	1,957.37	123,879.90	-	306.49	-	125,530.78	16,129.84	109,400.94	-	-	109,400.94
ZEPHYR KNOLLS	0.5371	-	65	9,560,410	458.17	50,924.13	-	32.53	-	51,349.77	4,838.48	46,511.29	-	-	46,511.29
TOTAL COUNTY			27,283	3,757,702,349	2,771,178.88	115,154,075.57	697,431.43	416,511.53	7,532.05	118,209,081.44	19,955,516.04	98,253,565.40	1,593,219.48	-	96,660,345.92
										Abatement Percent	16.88%				

STATE OF NEVADA

Existing Secured	0.1700	-	27,283	3,570,333,095	39,311.13	6,050,727.14	-	18,417.73	322.89	6,071,943.43	745,926.56	5,326,016.87	77,559.60	-	5,248,457.27
New Property	0.1700	-		59,722,561	101,528.35		-			101,528.35		101,528.35		-	101,528.35
Existing Unsecured	0.1700	-		72,132,327		842,505.58	-			842,505.58		842,505.58		-	842,505.58
Centrally Assessed															
Secured	0.1700	-		50,371,054	3,695.58	86,397.86	-	4,462.66	-	85,630.78	62.10	85,568.68		-	85,568.68
Unsecured	0.1700	-		5,143,312	8,743.62	0.01	-	-	-	8,743.63	0.01	8,743.62		-	8,743.62
TOTAL STATE OF NEVADA	0.1700	-	27,283	3,757,702,349	153,278.68	6,979,630.59	-	22,880.39	322.89	7,110,351.77	745,988.67	6,364,363.10	77,559.60	-	6,286,803.50
Total AV - March Seg - Col. Q				3,664,516,681											
Difference				93,185,668											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>GENERAL COUNTY</u>															
Existing Secured															
General Fund	0.8761		27,283	3,570,333,095	202,590.88	31,182,614.09		92,390.76	1,663.83	31,294,478.04	6,866,826.63	24,427,651.41	431,428.20		23,996,223.21
State Medical Assist Indigent	0.0600		27,283	3,570,333,095	13,874.61	2,135,553.32		6,389.20	113.97	2,143,152.70	339,559.82	1,803,592.88	29,546.48		1,774,046.40
Self Insurance	0.0075		27,283	3,570,333,095	1,734.40	266,943.41		812.92	14.20	267,879.09	32,907.33	234,971.76	3,693.33		231,278.43
Road Operating	0.0563		27,283	3,570,333,095	13,019.00	2,003,860.64		5,621.91	106.98	2,011,364.71	697,154.61	1,314,210.10	27,724.45		1,286,485.65
Emergency 911	0.0475		27,283	3,570,333,095	10,983.97	1,690,645.45		5,146.85	90.26	1,696,572.83	208,420.63	1,488,152.20	23,390.98		1,464,761.22
Capital Improvement	0.0500		27,283	3,570,333,095	11,562.12	1,779,625.35		5,417.51	94.88	1,785,864.84	219,386.73	1,566,478.11	24,622.10		1,541,856.01
Social Services	0.0337		27,283	3,570,333,095	7,792.69	1,199,468.76		3,590.85	64.04	1,203,734.64	219,843.09	983,891.55	16,595.24		967,296.31
China Spring	0.0039		27,283	3,570,333,095	902.14	138,810.00		418.01	7.46	139,301.59	22,894.75	116,406.84	1,920.54		114,486.30
State MV Accident Indigent	0.0150		27,283	3,570,333,095	3,468.55	533,887.75		1,626.27	28.51	535,758.54	65,816.34	469,942.20	7,386.67		462,555.53
Agriculture Extension	0.0100		27,283	3,570,333,095	2,312.43	355,923.82		1,083.54	19.00	357,171.71	43,877.49	313,294.22	4,924.36		308,369.86
Western NV Regional Youth Center	0.0080		27,283	3,570,333,095	1,850.36	284,739.71		866.55	15.20	285,738.72	35,101.66	250,637.06	3,939.58		246,697.48
GENERAL TOTAL	1.1680	-	27,283	3,570,333,095	270,091.15	41,572,072.30	-	123,364.37	2,218.33	41,721,017.41	8,751,789.08	32,969,228.33	575,171.93	-	32,394,056.40
New Property	1.1680	-		59,722,513	697,558.95					697,558.95		697,558.95			697,558.95
Existing Unsecured	1.1680	-		72,132,327		842,505.58				842,505.58		842,505.58			842,505.58
Centrally Assessed															
Secured	1.1680	-		50,371,054	25,390.88	593,603.95		30,660.95	1,047.86	589,381.74	124,174.76	465,206.98			465,206.98
Unsecured	1.1680	-		5,143,312	60,073.82	0.07				60,073.89	0.07	60,073.82			60,073.82
TOTAL GENERAL COUNTY	1.1680	-	27,283	3,757,702,300	1,053,114.80	43,008,181.90	-	154,025.32	3,266.19	43,910,537.57	8,875,963.91	35,034,573.66	575,171.93	-	34,459,401.73
March Assessors Report:															
New secured				19,070,707											
Existing Secured				3,454,023,233											
				3,473,093,940											
Difference				97,239,155	2.80%										
Total AV - March Seg - Col. Q				3,664,516,681											
Difference				93,185,619											
<u>SCHOOL DISTRICT</u>				26,777,498		26,867,825.24									
Existing Secured	0.7500		27,283	3,570,333,095	173,430.87	26,694,394.37		81,263.54	1,424.19	26,787,985.89	3,137,350.17	23,650,635.72	399,525.94		23,251,109.78
New Property	0.7500	-		59,722,639	447,919.79					447,919.79		447,919.79			447,919.79
Existing Unsecured	0.7500	-		72,132,327		540,992.45				540,992.45		540,992.45			540,992.45
Centrally Assessed															
Secured	0.7500	-		50,371,054	16,304.08	381,166.89		19,688.09		377,782.88	273.99	377,508.89			377,508.89
Unsecured	0.7500	-		5,143,312	38,574.79	0.04				38,574.84	0.04	38,574.79			38,574.79
TOTAL SCHOOL OPERATING	0.7500	-	27,283	3,757,702,427	676,229.54	27,616,553.76	-	100,951.63	1,424.19	28,193,255.85	3,137,624.20	25,055,631.65	399,525.94	-	24,656,105.71

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By Taxing Entity

DOUGLAS COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
					18,477.96	431,989.14	-	22,313.17	-	428,153.93	310.52	427,843.41	-	-	427,843.41
SCHOOL DEBT					43,718.10	0.05	-	-	-	43,718.15	0.05	43,718.10	-	-	43,718.10
Existing Secured	0.1000	-	27,283	3,570,333.095	23,124.23	3,559,253.61	-	10,824.39	189.96	3,571,743.41	426,844.60	3,144,898.81	-	-	3,144,898.81
New Property	0.1000	-		59,722.525	59,722.53		-			59,722.53		59,722.53			59,722.53
Existing Unsecured	0.1000	-		72,132.327		72,132.33	-			72,132.33		72,132.33			72,132.33
Centrally Assessed															
Secured	0.1000	-		50,371.054	2,173.88	50,822.25	-	2,625.08		50,371.05	36.53	50,334.52			50,334.52
Unsecured	0.1000	-		5,143.312	5,143.31	0.01	-	-		5,143.31	0.01	5,143.31			5,143.31
TOTAL SCHOOL DEBT	0.1000	-	27,283	3,757,702,313	90,163.94	3,682,208.19	-	13,449.47	189.96	3,759,112.62	426,881.14	3,332,231.49	-	-	3,332,231.49
TOTAL SCHOOL DISTRICT	0.8500	-	27,283	3,757,702,427	766,393.48	31,298,761.95	-	114,401.10	1,614.15	31,952,368.48	3,564,505.34	28,387,863.14	399,525.94	-	27,988,337.20
Total AV - March Seg - Col. Q				3,664,516,681											
Difference				93,185,746											
GARDNERVILLE TOWN															
Existing Secured	0.6677	-	2,357	211,221.804	1,458.46	1,412,782.29	-	3,896.60	-	1,410,344.15	169,794.48	1,240,549.67	-	-	1,240,549.67
New Property	0.6677	-		5,013.190	33,473.07		-			33,473.07		33,473.07			33,473.07
Existing Unsecured	0.6677	-		7,623,293		50,900.73	-			50,900.73		50,900.73			50,900.73
Centrally Assessed															
Secured	0.6677	-		2,164,457	22.77	15,101.76	-	672.45	-	14,452.08		14,452.08			14,452.08
Unsecured	0.6677	-		219,270	1,464.07	-	-	-	-	1,464.07		1,464.07			1,464.07
TOTAL GARDNERVILLE TOWN	0.6677	-	2,357	226,242,014	36,418.37	1,478,784.78	-	4,569.05	-	1,510,634.09	169,794.48	1,340,839.61	-	-	1,340,839.61
Total AV - March Seg - Col. Q				226,244,934											
Difference				(2,920)											
GENOA TOWN															
Existing Secured	0.6277	-	144	15,602.829		97,993.98	-	36.18	-	97,957.80	31,313.61	66,644.19	-	-	66,644.19
New Property	0.6277	-		269,543	1,691.92		-			1,691.92		1,691.92			1,691.92
Existing Unsecured	0.6277	-		106,705		669.79	-			669.79		669.79			669.79
Centrally Assessed															
Secured	0.6277	-		182,455	6.16	1,202.80	-	63.72	2.93	1,148.17	566.53	581.64			581.64
Unsecured	0.6277	-		20,044	125.82	-	-	-	-	125.82		125.82			125.82
TOTAL GENOA TOWN	0.6277	-	144	16,181,576	1,823.90	99,866.57	-	99.90	2.93	101,593.50	31,880.14	69,713.36	-	-	69,713.36
Total AV - March Seg - Col. Q				16,181,576											
Difference				(0)											
MINDEN TOWN															
Existing Secured	0.6677	-	1,925	199,861.676	13,530.69	1,325,897.99	-	4,937.99	-	1,334,490.69	130,408.00	1,204,082.69	-	-	1,204,082.69
New Property	0.6677	-		7,181,547	47,951.19		-			47,951.19		47,951.19			47,951.19
Existing Unsecured	0.6677	-		7,217,446		48,190.89	-			48,190.89		48,190.89			48,190.89
Centrally Assessed															
Secured	0.6677	-		1,550,999	38.43	10,785.44	-	467.86	-	10,356.01		10,356.01			10,356.01
Unsecured	0.6677	-		159,571	1,065.46	-	-	-	-	1,065.46		1,065.46			1,065.46
TOTAL MINDEN TOWN	0.6677	-	1,925	215,971,239	62,585.77	1,384,874.32	-	5,405.85	-	1,442,054.23	130,408.00	1,311,646.23	-	-	1,311,646.23
Total AV - March Seg - Col. Q				215,971,251											
Difference				(12)											

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>CARSON WATER SUBCONSERVANCY</u>															
Existing Secured	0.0300	-	21,951	2,288,206,853.00	5,524.52	683,429.17	-	2,131.64	44.99	686,867.04	81,519.70	605,347.34	-	-	605,347.34
New Property	0.0300	-		53,817,004	16,145.10		-			16,145.10		16,145.10			16,145.10
Existing Unsecured	0.0300	-		57,893,837		17,368.15	-			17,368.15		17,368.15			17,368.15
Centrally Assessed															
Secured	0.0300	-		36,434,671	144.30	11,326.09	-	540.01	-	10,930.38	0.03	10,930.35	-	-	10,930.35
Unsecured	0.0300	-		3,995,800	1,198.74		-	-	-	1,198.74		1,198.74	-	-	1,198.74
TOTAL CARSON WATER SUBCONS	0.0300	-	21,951	2,440,348,165	23,012.66	712,123.41	-	2,671.65	44.99	732,509.41	81,519.73	650,989.68	-	-	650,989.68
Total AV - March Seg - Col. Q				2,440,311,280											
Difference				36,885											
<u>CAVE ROCK ESTATES GID</u>															
Existing Secured	0.3989	-	93	27,400,025.00		109,310.37		10.79		109,299.58	16,175.72	93,123.86	-	-	93,123.86
New Property	0.3989	-		41,629	166.06		-			166.06		166.06			166.06
Existing Unsecured	0.3989	-		-		-	-			-		-			-
Centrally Assessed															
Secured	0.3989	-		114,462	0.84	483.80	-	28.06	-	456.58		456.58	-	-	456.58
Unsecured	0.3989	-		12,480	49.78		-	-	-	49.78		49.78	-	-	49.78
TOTAL CAVE ROCK ESTATES GID	0.3989	-	93	27,568,596	216.68	109,794.17	-	38.85	-	109,972.00	16,175.72	93,796.28	-	-	93,796.28
Total AV - March Seg - Col. Q				27,568,596											
Difference				(0)											
<u>DOUGLAS COUNTY MOSQUITO ABATEMENT</u>															
Existing Secured	0.0345	-	20205	2,130,619,109.00	6,353.14	731,566.14		2,299.08	51.68	735,671.88	129,943.61	605,728.27	-	-	605,728.27
New Property	0.0345	-		52,865,613	18,238.64		-			18,238.64		18,238.64			18,238.64
Existing Unsecured	0.0345	-		51,648,714		17,818.81	-			17,818.81		17,818.81			17,818.81
Centrally Assessed															
Secured	0.0345	-		35,756,706	144.31	12,805.49	-	613.76	31.71	12,367.75	8,606.41	3,761.34	-	-	3,761.34
Unsecured	0.0345	-		3,924,557	1,353.97		-	-	-	1,353.97		1,353.97	-	-	1,353.97
TOTAL DOUGLAS COUNTY MOSQU	0.0345	-	20,205	2,274,814,700	26,090.06	762,190.44	-	2,912.84	83.39	785,451.04	138,550.02	646,901.02	-	-	646,901.02
Total AV - March Seg - Col. Q				2,274,777,645											
Difference				37,055											

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>EAST FORK FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.4874	-	21835	2,202,547,630.00	90,765.33	10,688,889.77	-	37,914.96	730.54	10,742,470.68	1,445,782.23	9,296,688.45	-	-	9,296,688.45
New Property	0.4874	-		54,452,089	265,399.48					265,399.48		265,399.48			265,399.48
Existing Unsecured	0.4874	-		62,889,367		306,522.77	-			306,522.77		306,522.77			306,522.77
Centrally Assessed															
Secured	0.4874	-		39,957,616	2,039.34	202,623.32	-	9,909.23	422.23	195,175.66	74,538.80	120,636.86	-	-	120,636.86
Unsecured	0.4874	-		4,381,832	21,357.05					21,357.05	-	21,357.05	-	-	21,357.05
TOTAL EAST FORK FIRE PROTECT	0.4874	-	21,835	2,364,228,534	379,561.20	11,198,035.86	-	47,824.19	1,152.77	11,530,925.65	1,520,321.03	10,010,604.62	-	-	10,010,604.62
Total AV - March Seg - Col. Q				2,364,191,882											
Difference				36,652											
<u>EAST FORK SWIMMING POOL DISTRICT</u>															
Existing Secured	0.1300	-	21,820	2,202,294,580	24,209.12	2,850,627.43	-	10,055.29	194.88	2,864,976.14	395,127.22	2,469,848.92	-	-	2,469,848.92
New Property	0.1300	-		54,232,870	70,502.73					70,502.73		70,502.73			70,502.73
Existing Unsecured	0.1300	-		57,609,647		74,892.54	-			74,892.54		74,892.54			74,892.54
Centrally Assessed															
Secured	0.1300	-		39,443,031	541.21	53,336.79	-	2,602.02	92.50	51,368.48	7,540.09	43,828.39	-	-	43,828.39
Unsecured	0.1300	-		4,324,564	5,621.93					5,621.93		5,621.93	-	-	5,621.93
TOTAL EAST FORK SWIMMING POI	0.1300	-	21,820	2,357,904,692	100,874.99	2,978,856.76	-	12,657.31	287.38	3,067,361.82	402,667.31	2,664,694.51	-	-	2,664,694.51
Total AV - March Seg - Col. Q				2,357,868,090											
Difference				36,602											
<u>ELK POINT SANITATION DISTRICT</u>															
Existing Secured	0.0095	-	96	46,869,551.00		4,452.59	-	-	-	4,452.59	942.96	3,509.63	-	-	3,509.63
New Property	0.0095	-		341,838	32.47					32.47		32.47			32.47
Existing Unsecured	0.0095	-		35,462		3.37	-			3.37		3.37			3.37
Centrally Assessed															
Secured	0.0095	-		2,532	0.01	0.24	-	-	-	0.25	0.03	0.22	-	-	0.22
Unsecured	0.0095	-		265	0.03					0.03	-	0.03	-	-	0.03
TOTAL ELK POINT SANITATION DI	0.0095	-	96	47,249,648	32.51	4,456.20	-	-	-	4,488.71	942.99	3,545.72	-	-	3,545.72
Total AV - March Seg - Col. Q				47,249,648											
Difference				0											

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>GARDNERVILLE RANCHOS GID</u>															
Existing Secured	0.5500	-	4124	299,928,171.00	3,138.42	1,654,526.30	-	5,474.33	-	1,652,190.39	652,619.59	999,570.80	-	-	999,570.80
New Property	0.5500	-		5,095,192	28,023.56	-	-	-	-	28,023.56	-	28,023.56	-	-	28,023.56
Existing Unsecured	0.5500	-		818,297	-	4,500.63	-	-	-	4,500.63	-	4,500.63	-	-	4,500.63
Centrally Assessed															
Secured	0.5500	-		2,921,049	45.56	16,853.50	-	833.29	29.93	16,095.70	2,034.11	14,061.59	-	-	14,061.59
Unsecured	0.5500	-		307,572	1,691.64	-	-	-	-	1,691.64	-	1,691.64	-	-	1,691.64
TOTAL GARDNERVILLE RANCHOS	0.5500	-	4,124	309,070,281	32,899.18	1,675,880.43	-	6,307.62	29.93	1,702,501.92	654,653.70	1,047,848.22	-	-	1,047,848.22
Total AV - March Seg - Col. Q				308,499,666											
Difference				570,615											
<u>INDIAN HILLS GID</u>															
Existing Secured	0.7901	-	1862	145,409,833.00	203.25	1,155,010.28	-	6,202.47	53.34	1,149,064.40	187,930.18	961,134.22	-	-	961,134.22
New Property	0.7901	-		607,506	4,799.91	-	-	-	-	4,799.91	-	4,799.91	-	-	4,799.91
Existing Unsecured	0.7901	-		916,655	-	7,242.49	-	-	-	7,242.49	-	7,242.49	-	-	7,242.49
Centrally Assessed															
Secured	0.7901	-		1,546,444	85.93	12,725.78	-	593.25	-	12,218.46	-	12,218.46	-	-	12,218.46
Unsecured	0.7901	-		162,918	1,287.22	-	-	-	-	1,287.22	-	1,287.22	-	-	1,287.22
TOTAL INDIAN HILLS GID	0.7901	-	1,862	148,643,357	6,376.31	1,174,978.55	-	6,795.72	53.34	1,174,612.48	187,930.18	986,682.30	-	-	986,682.30
Total AV - March Seg - Col. Q				148,643,356											
Difference				1											
<u>KINGSBURY GID</u>															
Existing Secured	0.5595	-	2447	273,091,048.00	-	1,536,772.33	-	7,421.05	-	1,529,351.28	577,330.92	952,020.36	-	-	952,020.36
New Property	0.5595	-		957,018	5,354.52	-	-	-	-	5,354.52	-	5,354.52	-	-	5,354.52
Existing Unsecured	0.5595	-		1,505,831	-	8,425.12	-	-	-	8,425.12	-	8,425.12	-	-	8,425.12
Centrally Assessed															
Secured	0.5595	-		1,629,092	440.96	9,074.50	-	400.69	11.34	9,126.11	2,162.20	6,963.91	-	-	6,963.91
Unsecured	0.5595	-		176,770	989.03	-	-	-	-	989.03	-	989.03	-	-	989.03
TOTAL KINGSBURY GID	0.5595	-	2,447	277,359,759	6,784.51	1,554,271.95	-	7,821.74	11.34	1,553,246.06	579,493.12	973,752.94	-	-	973,752.94
Total AV - March Seg - Col. Q				277,359,759											
Difference				(0)											

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Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>LAKERIDGE GID</u>															
Existing Secured	0.1549	-	83	29,075,976.00		45,038.68		-	-	45,038.68	12,908.72	32,129.96	-		32,129.96
New Property	0.1549	-		87,833	136.05		-			136.05		136.05			136.05
Existing Unsecured	0.1549	-		25,477		39.46				39.46		39.46			39.46
Centrally Assessed															
Secured	0.1549	-		946,374	3.94	1,554.35		92.35	-	1,465.94	74.22	1,391.72	-	-	1,391.72
Unsecured	0.1549	-		104,751	162.26					162.26		162.26			162.26
TOTAL LAKERIDGE GID	0.1549	-	83	30,240,411	302.25	46,632.49	-	92.35	-	46,842.40	12,982.94	33,859.46	-	-	33,859.46
Total AV - March Seg - Col. Q				30,240,411											
Difference				0											
<u>LOGAN CREEK GID</u>															
Existing Secured	0.7196	-	23	7,287,763.00		52,442.72		-	-	52,442.72	7,494.11	44,948.61	-		44,948.61
New Property	0.7196	-		60,527	435.55		-			435.55		435.55			435.55
Existing Unsecured	0.7196	-		-		-				-		-			-
Centrally Assessed															
Secured	0.7196	-		45,676	0.59	348.94		20.84	-	328.69	8.62	320.07	-	-	320.07
Unsecured	0.7196	-		5,023	36.14					36.14		36.14			36.14
TOTAL LOGAN CREEK GID	0.7196	-	23	7,398,989	472.28	52,791.66	-	20.84	-	53,243.10	7,502.73	45,740.37	-	-	45,740.37
Total AV - March Seg - Col. Q				7,398,989											
Difference				(0)											
<u>MINDEN-GARDNERVILLE SANITATION</u>															
Existing Secured	0.1224	-	4282	411,083,480.00	2,747.70	502,043.48		1,623.73	-	503,167.45	53,222.62	449,944.83	-		449,944.83
New Property	0.1224	-		8,007,421	9,801.08		-			9,801.08		9,801.08			9,801.08
Existing Unsecured	0.1224	-		16,265,016		19,908.38				19,908.38		19,908.38			19,908.38
Centrally Assessed															
Secured	0.1224	-		3,715,456	11.22	4,745.54		209.04	-	4,547.72		4,547.72	-	-	4,547.72
Unsecured	0.1224	-		378,841	463.70					463.70		463.70			463.70
TOTAL MINDEN-GARDNERVILLE S/	0.1224	-	4,282	439,450,214	13,023.70	526,697.40	-	1,832.77	-	537,888.33	53,222.62	484,665.71	-	-	484,665.71
Total AV - March Seg - Col. Q				439,453,105											
Difference				(2,891)											
<u>OLIVER PARK</u>															
Existing Secured	0.8339	-	151	43,183,079.00	24,591.33	335,512.37			333.87	360,437.57	46,171.03	314,266.54	251,357.11		62,909.43
New Property	0.8339	-		-			-			-		-			-
Existing Unsecured	0.8339	-		95,841		799.22				799.22		799.22			799.22
Centrally Assessed															
Secured	0.8339	-		149,645	13.72	1,294.86		60.68	2.59	1,250.49	585.97	664.52	-	-	664.52
Unsecured	0.8339	-		16,803	140.12					140.12		140.12			140.12
TOTAL OLIVER PARK	0.8339	-	151	43,445,368	24,745.17	337,606.45	-	60.68	336.46	362,627.40	46,757.00	315,870.40	251,357.11	-	64,513.29
Total AV - March Seg - Col. Q				10,403,949											
Difference				33,041,419											

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By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>ROUND HILL GID</u>															
Existing Secured	0.5568		590	115,848,187.00		645,245.91		29.87		645,216.04	493,355.03	151,861.01	-		151,861.01
New Property	0.5568	-		547,298	3,047.36		-			3,047.36		3,047.36			3,047.36
Existing Unsecured	0.5568	-		1,029,215		5,730.67	-			5,730.67		5,730.67			5,730.67
Centrally Assessed															
Secured	0.5568	-		643,827	26.11	3,715.01	-	156.29	4.19	3,589.02	311.87	3,277.15	-	-	3,277.15
Unsecured	0.5568	-		68,157	379.50					379.50		379.50			379.50
TOTAL ROUND HILL GID	0.5568	-	590	118,136,684	3,452.97	654,691.59	-	186.16	4.19	657,962.58	493,666.90	164,295.68	-	-	164,295.68
Total AV - March Seg - Col. Q				118,136,684											
Difference				334											
<u>SKYLAND GID</u>															
Existing Secured	0.2231		235	93,487,895.00		208,591.09		6.40		208,584.69	146,598.39	61,986.30	-		61,986.30
New Property	0.2231	-		312,932	698.15		-			698.15		698.15			698.15
Existing Unsecured	0.2231	-		45,537		101.59	-			101.59		101.59			101.59
Centrally Assessed															
Secured	0.2231	-		237,915	1.01	560.62	-	30.84	1.57	532.36	349.64	182.72	-	-	182.72
Unsecured	0.2231	-		25,557	57.02					57.02		57.02			57.02
TOTAL SKYLAND GID	0.2231	-	235	94,109,836	756.18	209,253.30	-	37.24	1.57	209,973.81	146,948.03	63,025.78	-	-	63,025.78
Total AV - March Seg - Col. Q				94,109,836							0.70				
Difference				0							0.24				
<u>TAHOE-DOUGLAS FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.6381	0.0500	5,448	1,367,785,465.00	28,726.42	8,034,680.61	683,106.90	18,455.06	235.47	8,728,294.34	1,948,243.27	6,780,051.07	289,604.90	-	6,490,446.17
New Property	0.6381	0.0500		4,033,463	23,720.80		2,016.73			25,737.53		25,737.53			25,737.53
Existing Unsecured	0.6381	0.0500		15,365,686		90,365.60	7,682.84			98,048.44		98,048.44			98,048.44
Centrally Assessed															
Secured	0.6381	0.0500		10,413,438	11,201.66	54,399.05	4,624.96	3,777.54	61.53	61,884.70	534.92	61,349.78	-	-	61,349.78
Unsecured	0.6381	0.0500		761,480	4,858.97					4,858.97		4,858.97	-	-	4,858.97
TOTAL TAHOE-DOUGLAS FIRE PR	0.6381	0.0500	5,448	1,398,359,532	68,507.85	8,179,445.26	697,431.43	22,232.60	297.00	8,918,823.98	1,948,778.19	6,970,045.79	289,604.90	-	6,680,440.89
Total AV - March Seg - Col. Q				1,305,210,539											
Difference				93,148,993											
<u>TAHOE-DOUGLAS SEWER DISTRICT</u>															
Existing Secured	0.0350		1599	687,824,022		240,796.18		54.82		240,741.36	44,429.65	196,311.71			196,311.71
New Property	0.0350	-		4,684,350	1,639.52		-			1,639.52		1,639.52			1,639.52
Existing Unsecured	0.0350	-		2,259,384		790.78	-			790.78		790.78			790.78
Centrally Assessed															
Secured	0.0350	-		4,590,933	542.77	1,135.20	-	71.15	-	1,606.82	0.08	1,606.74	-	-	1,606.74
Unsecured	0.0350	-		338,139	118.35					118.35		118.35			118.35
TOTAL TAHOE-DOUGLAS SEWER I	0.0350	-	1,599	699,696,828	2,300.64	242,722.16	-	125.97	-	244,896.84	44,429.73	200,467.11	-	-	200,467.11
Total AV - March Seg - Col. Q				699,542,963											
Difference				153,865											

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Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>TOPAZ RANCH ESTATES GID</u>															
Existing Secured	0.8546	-	872	30,724,976.00		265,182.21		2,490.59		262,691.62	71,501.78	191,189.84	-		191,189.84
New Property	0.8546	-		449,111	3,838.10		-			3,838.10		3,838.10			3,838.10
Existing Unsecured	0.8546	-		77,643		663.54	-			663.54		663.54			663.54
Centrally Assessed															
Secured	0.8546	-		1,285,574	19.07	11,643.11	-	675.65	23.53	11,010.06	837.05	10,173.01	-	-	10,173.01
Unsecured	0.8546	-		140,047	1,196.84					1,196.84		1,196.84			1,196.84
TOTAL TOPAZ RANCH ESTATES GI	0.8546	-	872	32,677,351	5,054.01	277,488.86	-	3,166.24	23.53	279,400.16	72,338.83	207,061.33	-	-	207,061.33
Total AV - March Seg - Col. Q				32,677,351											
Difference				(0)											
<u>ZEPHYR COVE GID</u>															
Existing Secured	0.1000	-	79	31,127,866.00		31,129.34		1.46		31,127.88	7,126.41	24,001.47			24,001.47
New Property	0.1000	-		676,349	676.35		-			676.35		676.35			676.35
Existing Unsecured	0.1000	-		40,663		40.66	-			40.66		40.66			40.66
Centrally Assessed															
Secured	0.1000	-		80,005	0.20	84.48	-	4.67	-	80.01		80.01	-	-	80.01
Unsecured	0.1000	-		8,650	8.65					8.65		8.65			8.65
TOTAL ZEPHYR COVE GID	0.1000	-	79	31,933,533	685.20	31,254.48	-	6.13	-	31,933.55	7,126.41	24,807.14	-	-	24,807.14
Total AV - March Seg - Col. Q				31,933,533											
Difference				0											
<u>ZEPHYR HEIGHTS</u>															
Existing Secured	0.2798	-	228	43,790,635.00		122,801.30		275.02		122,526.28	16,129.84	106,396.44			106,396.44
New Property	0.2798	-		676,690	1,893.38		-			1,893.38		1,893.38			1,893.38
Existing Unsecured	0.2798	-		175,028		489.73	-			489.73		489.73			489.73
Centrally Assessed															
Secured	0.2798	-		200,168	2.67	588.87	-	31.47	-	560.07		560.07	-	-	560.07
Unsecured	0.2798	-		21,915	61.32					61.32		61.32			61.32
TOTAL ZEPHYR HEIGHTS	0.2798	-	228	44,864,436	1,957.37	123,879.90	-	306.49	-	125,530.78	16,129.84	109,400.94	-	-	109,400.94
Total AV - March Seg - Col. Q				44,864,436											
Difference				(0)											
<u>ZEPHYR KNOLLS</u>															
Existing Secured	0.5371	-	65	9,393,028.00		50,465.64		14.88		50,450.76	4,838.48	45,612.28			45,612.28
New Property	0.5371	-		79,453	426.74		-			426.74		426.74			426.74
Existing Unsecured	0.5371	-		30,037		161.33	-			161.33		161.33			161.33
Centrally Assessed															
Secured	0.5371	-		52,151	0.59	297.16	-	17.65	-	280.10		280.10	-	-	280.10
Unsecured	0.5371	-		5,741	30.84					30.84		30.84			30.84
TOTAL ZEPHYR KNOLLS	0.5371	-	65	9,560,410	458.17	50,924.13	-	32.53	-	51,349.77	4,838.48	46,511.29	-	-	46,511.29
Total AV - March Seg - Col. Q				9,560,410											
Difference				0											

NOTE: Total secured value includes \$98,652,593 incremental value for the Redevelopment Agency.

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Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	43,106	2,093,878,819	221,206.10	3,459,640.67	-	120,552.64	8,661.48	3,568,955.61	158,520.47	3,410,435.14	23,406.72	635.23	3,386,393.19
GENERAL COUNTY	0.8386	-	43,106	2,093,878,827	1,091,196.57	17,066,319.26	-	594,676.41	42,726.69	17,605,566.12	786,055.53	16,819,510.59	124,616.99	3,133.55	16,691,760.05
SCHOOL DISTRICT	1.5000	-	43,106	2,093,878,762	1,951,818.42	30,526,384.90	-	1,063,707.77	76,424.94	31,490,920.49	1,398,718.99	30,092,201.50	111,462.97	5,604.98	29,975,133.55
CITY OF CARLIN	1.1480	-	947	39,970,577	25,618.47	435,710.24	-	2,466.42	2.04	458,864.34	4,294.71	454,569.63	-	-	454,569.63
CITY OF ELKO	1.0977	-	6,328	612,036,540	397,471.76	6,337,904.35	-	16,841.64	90.79	6,718,625.25	521,616.86	6,197,008.39	121,690.30	-	6,075,318.09
CITY OF WELLS	1.1514	-	794	32,977,164	18,508.41	363,772.45	-	2,396.60	47.12	379,931.37	21,428.39	358,502.98	28,264.07	-	330,238.91
CITY OF WEST WENDOVER	1.1514	-	829	143,601,735	75,142.94	1,589,024.57	-	10,736.95	174.74	1,653,605.30	73,518.78	1,580,086.52	-	-	1,580,086.52
JACKPOT TOWN	0.8481	-	183	27,033,366	15,010.51	219,511.75	-	2,054.38	33.70	232,501.58	38,546.68	193,954.90	-	-	193,954.90
MONTELLO TOWN	0.8081	-	168	2,036,760	647.22	16,219.73	-	51.76	-	16,815.20	6,878.74	9,936.46	-	-	9,936.46
MOUNTAIN CITY TOWN	0.4347	-	87	2,194,005	731.06	9,104.96	-	298.68	53.67	9,591.01	470.16	9,120.85	-	-	9,120.85
ELKO CONVENTION & VISITORS AL	0.0392	-	26,639	1,432,176,088	34,772.85	532,222.12	-	5,564.04	1,980.57	563,411.50	16,011.54	547,399.96	4,852.27	14.20	542,533.49
ELKO TELEVISION DISTRICT	0.0145	-	26,407	1,316,314,254	9,414.58	183,755.56	-	2,299.93	732.87	191,603.08	6,070.50	185,532.58	1,794.71	-	183,737.87
NE NV FIRE	0.2925	-	34,208	1,265,292,780	244,373.38	3,656,701.44	-	198,787.49	14,984.87	3,717,272.19	361,760.68	3,355,511.51	-	2,666.47	3,352,845.04
TOTAL COUNTY			43,106	2,093,878,819	4,085,912.27	64,396,272.00	-	2,020,434.71	145,913.48	66,607,663.04	3,393,892.03	63,213,771.01	416,088.03	12,054.43	62,785,628.55
										Abatement Percent	5.10%				

STATE OF NEVADA

					10,262,353										
Existing Secured	0.1700		43,106	1,447,625,017	17,446.00	2,551,726.01		107,531.53	8,648.77	2,470,289.25	142,107.78	2,328,181.47	23,386.20		2,304,795.27
New Property	0.1700			100,654,860	171,113.26					171,113.26		171,113.26			171,113.26
Existing Unsecured	0.1700			191,364,452		325,319.57				325,319.57		325,319.57			325,319.57
Centrally Assessed															
Secured	0.1700			345,633,382	20,498.36	580,119.05		13,019.12	12.71	587,611.00	16,396.63	571,214.37	19.92	635.23	570,559.22
Unsecured	0.1700			8,601,108	12,148.48	2,476.04		1.99	-	14,622.53	16.06	14,606.47	0.60		14,605.87
TOTAL STATE OF NEVADA	0.1700	-	43,106	2,093,878,819	221,206.10	3,459,640.67	-	120,552.64	8,661.48	3,568,955.61	158,520.47	3,410,435.14	23,406.72	635.23	3,386,393.19
Total AV - March Seg - Col. Q				2,078,784,367											
Difference				15,094,452											

GENERAL COUNTY

Existing Secured															
General Co.	0.5100	-	43,106	1,447,625,017	52,337.73	7,655,259.51	-	322,599.98	25,946.39	7,410,943.65	426,390.07	6,984,553.58	75,726.17	-	6,908,827.41
Gen Indigent	0.0301	-	43,106	1,447,625,017	3,089.36	451,841.39	-	19,040.61	1,531.34	437,421.48	25,371.17	412,050.31	4,467.58		407,582.73
Extension	0.0100	-	43,106	1,447,625,017	1,026.00	150,089.50	-	6,325.40	508.75	145,298.85	8,348.60	136,950.25	1,484.79		135,465.46
Library	0.0301	-	43,106	1,447,625,017	3,088.93	451,811.78	-	19,033.52	1,531.35	437,398.54	27,713.74	409,684.80	4,465.84		405,218.96
Juvenile Prob	0.0617	-	43,106	1,447,625,017	6,332.08	926,140.83	-	39,027.52	3,138.99	896,584.38	51,593.69	844,990.69	9,161.65		835,829.04
Sr Citizen Sv	0.0200	-	43,106	1,447,625,017	2,052.65	300,216.09	-	12,649.78	1,017.51	290,636.47	16,719.50	273,916.97	2,969.59		270,947.38
Jail Operatns	0.0120	-	43,106	1,447,625,017	1,231.33	180,107.43	-	7,589.78	610.50	174,359.48	10,447.97	163,911.51	1,781.50		162,130.01
Med Indigent	0.0700	-	43,106	1,447,625,017	7,183.53	1,050,707.26	-	44,275.95	3,561.26	1,017,716.10	59,005.76	958,170.34	10,390.08		947,780.26
Co Captl Proj	0.0500	-	43,106	1,447,625,017	5,131.14	750,514.25	-	31,627.11	2,543.75	726,562.03	41,793.96	684,768.07	7,424.06		677,344.01
Fair Board Im	0.0035	-	43,106	1,447,625,017	359.04	52,542.25	-	2,213.19	178.07	50,866.17	2,920.60	47,945.57	519.41		47,426.16
Hosp Indigent	0.0150	-	43,106	1,447,625,017	1,539.42	225,138.25	-	9,488.60	763.14	217,952.21	12,536.69	205,415.52	2,227.24		203,188.28

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 22 TAX RATE	(2) FY 22 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Youth Service	0.0085	-	43,106	1,447,625,017	872.27	127,593.60	-	5,375.79	432.43	123,522.51	7,448.57	116,073.94	1,261.56	-	114,812.38
Museum	0.0177	-	43,106	1,447,625,017	1,816.55	265,667.66	-	11,196.80	900.50	257,187.91	14,802.60	242,385.31	2,628.27	-	239,757.04
GENERAL TOTAL	0.8386	-	43,106	1,447,625,017	86,060.03	12,587,629.80	-	530,444.03	42,663.98	12,185,909.78	705,092.92	11,480,816.86	124,507.74	-	11,356,309.12

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

TAX ENTITY	(1) PROPOSED FY 22 TAX RATE	(2) FY 22 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	0.8386	-		100,654,868	844,091.72		-		844,091.72			844,091.72			844,091.72
Existing Unsecured	0.8386	-		191,364,452		1,604,782.29	-		1,604,782.29		1,604,782.29				1,604,782.29
Centrally Assessed															
Secured	0.8386	-		345,633,382	101,117.08	2,861,693.03	-	64,222.57	62.71	2,898,650.25	80,883.24	2,817,767.01	106.07	3,133.55	2,814,527.39
Unsecured	0.8386	-		8,601,108	59,927.74	12,214.14	-	9.81	-	72,132.07	79.37	72,052.70	3.18		72,049.52
TOTAL GENERAL COUNTY	0.8386	-	43,106	2,093,878,827	1,091,196.57	17,066,319.26	-	594,676.41	42,726.69	17,605,566.12	786,055.53	16,819,510.59	124,616.99	3,133.55	16,691,760.05

March Assessors Report:															
New secured				10,223,792											
Existing Secured				1,422,268,212											
				1,432,492,004											
Difference				15,133,013	1.06%										
Total AV - March Seg - Col. Q				2,078,784,367											
Difference				15,094,460											

SCHOOL DISTRICT

Existing Secured	0.7500	-	43,106	1,447,625,017	76,968.08	11,257,686.70	-	474,407.81	38,156.37	10,898,403.34	626,950.63	10,271,452.71	111,362.42	-	10,160,090.29
New Property	0.7500	-		100,654,803	754,911.02		-			754,911.02		754,911.02			754,911.02
Existing Unsecured	0.7500	-		191,364,452		1,435,233.39	-			1,435,233.39		1,435,233.39			1,435,233.39
Centrally Assessed															
Secured	0.7500	-		345,633,382	90,433.88	2,559,348.67	-	57,437.30	56.10	2,592,401.35	72,337.85	2,520,063.50	47.43	2,802.49	2,517,213.58
Unsecured	0.7500	-		8,601,108	53,596.24	10,923.69	-	8.78	-	64,511.15	71.03	64,440.12	2.85		64,437.28
TOTAL SCHOOL OPERATING	0.7500	-	43,106	2,093,878,762	975,909.21	15,263,192.45	-	531,853.89	38,212.47	15,745,460.25	699,359.51	15,046,100.74	111,412.70	2,802.49	14,931,885.55

					180,867.75	5,118,697.34	-	114,874.60	112.20	5,184,802.69	144,675.70	5,040,126.99	94.86	5,604.98	5,034,427.15
					107,192.47	21,847.38	-	17.55	-	129,022.30	142.06	128,880.24	5.69	-	128,874.55

Existing Secured	0.7500	-	43,106	1,447,625,017	76,968.08	11,257,686.70	-	474,407.81	38,156.37	10,898,403.34	626,950.60	10,271,452.74	-	-	10,271,452.74
New Property	0.7500	-		100,654,803	754,911.02		-			754,911.02		754,911.02			754,911.02
Existing Unsecured	0.7500	-		191,364,452		1,435,233.39	-			1,435,233.39		1,435,233.39			1,435,233.39
Centrally Assessed															
Secured	0.7500	-		345,633,382	90,433.88	2,559,348.67	-	57,437.30	56.10	2,592,401.35	72,337.85	2,520,063.50	47.43	2,802.49	2,517,213.58
Unsecured	0.7500	-		8,601,108	53,596.24	10,923.69	-	8.78	-	64,511.15	71.03	64,440.12	2.85		64,437.28
TOTAL SCHOOL DEBT	0.7500	-	43,106	2,093,878,762	975,909.21	15,263,192.45	-	531,853.89	38,212.47	15,745,460.25	699,359.48	15,046,100.77	50.28	2,802.49	15,043,248.00
TOTAL SCHOOL DISTRICT	1.5000	-	43,106	2,093,878,762	1,951,818.42	30,526,384.90	-	1,063,707.77	76,424.94	31,490,920.49	1,398,718.99	30,092,201.50	111,462.97	5,604.98	29,975,133.55

Total AV - March Seg - Col. Q				2,078,784,367											
Difference				15,094,395											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF CARLIN															
Existing Secured	1.1480	-	947	28,784,781	3,451.92	328,009.91	-	1,012.47	-	330,449.36	738.64	329,710.72	-	-	329,710.72
New Property	1.1480	-		1,483,721	17,033.11		-			17,033.11		17,033.11			17,033.11
Existing Unsecured	1.1480	-		3,142,065		36,070.90	-			36,070.90		36,070.90			36,070.90
Centrally Assessed															
Secured	1.1480	-		6,275,111	2,438.31	71,053.57	-	1,453.60	2.04	72,040.32	3,552.45	68,487.87			68,487.87
Unsecured	1.1480	-		284,899	2,695.13	575.86	-	0.35	-	3,270.64	3.62	3,267.02			3,267.02
TOTAL CITY OF CARLIN	1.1480	-	947	39,970,577	25,618.47	435,710.24	-	2,466.42	2.04	458,864.34	4,294.71	454,569.63	-	-	454,569.63

Total AV - March Seg - Col. Q 39,970,577

Difference (0)

CITY OF ELKO

Existing Secured	1.0977	-	6,328	519,400,861	45,278.18	5,667,631.83	-	11,237.38	89.36	5,701,761.99	489,676.43	5,212,085.56	121,690.30	-	5,090,395.26
New Property	1.0977	-		29,334,685	322,006.84		-			322,006.84		322,006.84			322,006.84
Existing Unsecured	1.0977	-		34,606,878		379,879.70	-			379,879.70		379,879.70			379,879.70
Centrally Assessed															
Secured	1.0977	-		26,423,473	6,062.94	289,591.49	-	5,603.98	1.43	290,051.88	31,839.01	258,212.87			258,212.87
Unsecured	1.0977	-		2,270,643	24,123.80	801.33	-	0.28	-	24,924.85	101.42	24,823.43			24,823.43
TOTAL CITY OF ELKO	1.0977	-	6,328	612,036,540	397,471.76	6,337,904.35	-	16,841.64	90.79	6,718,625.25	521,616.86	6,197,008.39	121,690.30	-	6,075,318.09

Total AV - March Seg - Col. Q 599,426,921

Difference 12,609,619

CITY OF WELLS

Existing Secured	1.1514	-	794	25,162,449		290,792.17	-	1,036.54	45.99	289,801.62	13,524.27	276,277.35	28,114.07	-	248,163.28
New Property	1.1514	-		1,382,870	15,922.37		-			15,922.37		15,922.37			15,922.37
Existing Unsecured	1.1514	-		2,544,511		29,297.50	-			29,297.50		29,297.50			29,297.50
Centrally Assessed															
Secured	1.1514	-		3,790,631	1,887.98	43,262.81	-	1,359.83	1.13	43,792.09	7,851.13	35,940.96	145.63	-	35,795.33
Unsecured	1.1514	-		96,703	698.06	419.97	-	0.23	-	1,117.80	52.99	1,064.81	4.37	-	1,060.44
TOTAL CITY OF WELLS	1.1514	-	794	32,977,164	18,508.41	363,772.45	-	2,396.60	47.12	379,931.37	21,428.39	358,502.98	28,264.07	-	330,238.91

Total AV - March Seg - Col. Q 30,492,360

Difference 2,484,804

CITY OF WEST WENDOVER

Existing Secured	1.1514	-	829	119,140,551	1,330.54	1,380,747.30	-	10,293.35	174.74	1,371,959.23	71,727.10	1,300,232.13	-	-	1,300,232.13
New Property	1.1514	-		6,245,726	71,913.29		-			71,913.29		71,913.29			71,913.29
Existing Unsecured	1.1514	-		15,981,506		184,011.06	-			184,011.06		184,011.06			184,011.06
Centrally Assessed															
Secured	1.1514	-		2,119,062	677.33	24,165.15	-	443.60	-	24,398.88	1,790.86	22,608.02			22,608.02
Unsecured	1.1514	-		114,890	1,221.78	101.06	-	-	-	1,322.84	0.82	1,322.02			1,322.02

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 22 TAX RATE	(2) FY 22 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOTAL CITY OF WEST WENDOVER	1.1514	-	829	143,601,735	75,142.94	1,589,024.57	-	10,736.95	174.74	1,653,605.30	73,518.78	1,580,086.52	-	-	1,580,086.52
Total AV - March Seg - Col. Q				143,601,734											
Difference				1											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
JACKPOT TOWN															
Existing Secured	0.8481	-	183	23,466,056	1,337.77	202,662.39	-	1,786.64	33.70	202,247.22	35,297.45	166,949.77	-	-	166,949.77
New Property	0.8481	-		1,555,108	13,188.87		-			13,188.87		13,188.87			13,188.87
Existing Unsecured	0.8481	-		1,008,653		8,554.39	-			8,554.39		8,554.39			8,554.39
Centrally Assessed															
Secured	0.8481	-		949,392	24.57	8,294.97	-	267.74	-	8,051.80	3,249.23	4,802.57	-	-	4,802.57
Unsecured	0.8481	-		54,156	459.30	-	-	-	-	459.30		459.30	-	-	459.30
TOTAL JACKPOT TOWN	0.8481	-	183	27,033,366	15,010.51	219,511.75	-	2,054.38	33.70	232,501.58	38,546.68	193,954.90	-	-	193,954.90

Total AV - March Seg - Col. Q 27,033,367

Difference (1)

MONTELO TOWN

Existing Secured	0.8081	-	168	790,696		6,782.39	-	36.64		6,745.75	3,186.22	3,559.53	-	-	3,559.53
New Property	0.8081	-		27,946	225.83		-			225.83		225.83			225.83
Existing Unsecured	0.8081	-		115,693		934.91	-			934.91		934.91			934.91
Centrally Assessed															
Secured	0.8081	-		1,080,772	332.33	8,416.51	-	15.12	-	8,733.72	3,660.04	5,073.68	-	-	5,073.68
Unsecured	0.8081	-		21,653	89.06	85.92	-	-	-	174.98	32.48	142.50	-	-	142.50
TOTAL MONTELO TOWN	0.8081	-	168	2,036,760	647.22	16,219.73	-	51.76	-	16,815.20	6,878.74	9,936.46	-	-	9,936.46

Total AV - March Seg - Col. Q 2,036,761

Difference (1)

MOUNTAIN CITY TOWN

Existing Secured	0.4347	-	87	996,893	14.12	4,344.76	-	25.39	53.67	4,387.16	470.16	3,917.00			3,917.00
New Property	0.4347	-		55,076	239.42		-			239.42		239.42			239.42
Existing Unsecured	0.4347	-		53,302		231.70	-			231.70		231.70			231.70
Centrally Assessed															
Secured	0.4347	-		980,666	7.75	4,528.50	-	273.29	-	4,262.96		4,262.96	-	-	4,262.96
Unsecured	0.4347	-		108,068	469.77	-	-	-	-	469.77		469.77	-	-	469.77
TOTAL MOUNTAIN CITY TOWN	0.4347	-	87	2,194,005	731.06	9,104.96	-	298.68	53.67	9,591.01	470.16	9,120.85	-	-	9,120.85

Total AV - March Seg - Col. Q 2,194,006

Difference (1)

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ELKO CONVENTION & VISITORS AUTHORITY															
Existing Secured	0.0392	-	26,639	1,082,373,772	3,544.27	424,981.31	-	4,217.14	1,980.41	426,288.85	15,604.21	410,684.64	4,852.27		405,832.37
New Property	0.0392	-		74,916,993	29,367.46		-			29,367.46		29,367.46			29,367.46
Existing Unsecured	0.0392	-		114,684,151		44,956.19	-			44,956.19		44,956.19			44,956.19
Centrally Assessed															
Secured	0.0392	-		156,972,897	653.63	62,226.59	-	1,346.87	0.16	61,533.51	406.97	61,126.54		14.20	61,112.34
Unsecured	0.0392	-		3,228,275	1,207.49	58.03	-	0.03	-	1,265.49	0.36	1,265.13			1,265.13
TOTAL ELKO CONVENTION & VISIT	0.0392	-	26,639	1,432,176,088	34,772.85	532,222.12	-	5,564.04	1,980.57	563,411.50	16,011.54	547,399.96	4,852.27	14.20	542,533.49
Total AV - March Seg - Col. Q				1,419,566,268											
Difference				12,609,820											

ELKO TELEVISION DISTRICT

Existing Secured	0.0145	-	26,407	1,098,899,968	1,339.89	159,565.48	-	1,560.23	732.35	160,077.49	5,840.78	154,236.71	1,794.71		152,442.00
New Property	0.0145	-		46,890,722	6,799.15		-			6,799.15		6,799.15			6,799.15
Existing Unsecured	0.0145	-		55,329,638		8,022.80	-			8,022.80		8,022.80			8,022.80
Centrally Assessed															
Secured	0.0145	-		108,770,791	447.67	16,063.72	-	739.62	0.52	15,772.29	229.07	15,543.22			15,543.22
Unsecured	0.0145	-		6,423,135	827.87	103.56	-	0.08	-	931.35	0.65	930.70			930.70
TOTAL ELKO TELEVISION DISTRICT	0.0145	-	26,407	1,316,314,254	9,414.58	183,755.56	-	2,299.93	732.87	191,603.08	6,070.50	185,532.58	1,794.71	-	183,737.87
Total AV - March Seg - Col. Q				1,303,702,275											
Difference				12,611,979											

NE NV FIRE

Existing Secured	0.2925	-	34,208	755,136,375	16,734.82	2,372,050.55	-	178,705.53	14,801.10	2,224,880.94	323,495.26	1,901,385.68			1,901,385.68
New Property	0.2925	-		62,207,834	181,957.92		-			181,957.92		181,957.92			181,957.92
Existing Unsecured	0.2925	-		135,089,493		395,136.77	-			395,136.77		395,136.77			395,136.77
Centrally Assessed															
Secured	0.2925	-		307,025,105	32,380.70	885,746.49	-	20,078.76	183.77	898,232.20	38,011.39	860,220.81		2,666.47	857,554.34
Unsecured	0.2925	-		5,833,973	13,299.94	3,767.63	-	3.20	-	17,064.37	254.03	16,810.34			16,810.34
TOTAL NE NV FIRE	0.2925	-	34,208	1,265,292,780	244,373.38	3,656,701.44	-	198,787.49	14,984.87	3,717,272.19	361,760.68	3,355,511.51	-	2,666.47	3,352,845.04
Total AV - March Seg - Col. Q				1,265,292,776											
Difference				4											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	2,499	73,061,018	7,333.14	124,548.32	-	7,683.94	2.61	124,200.13	6,237.02	117,963.11	-	-	117,963.11
GENERAL COUNTY	2.0995	-	2,499	72,822,669	85,560.96	1,538,250.86	-	94,896.40	32.20	1,528,947.62	77,026.78	1,451,920.84	-	-	1,451,920.84
SCHOOL DISTRICT	0.7500	-	2,499	72,822,659	30,564.78	549,508.00	-	33,899.67	11.51	546,184.61	27,516.16	518,668.45	-	-	518,668.45
TOTAL COUNTY			2,499.00	73,061,017.72	123,458.87	2,212,307.18	-	136,480.01	46.32	2,199,332.37	110,779.96	2,088,552.41	-	-	2,088,552.41
										Abatement Percent	5.04%				

STATE OF NEVADA															
					238,318										
Existing Secured	0.1700	-	2,499	35,518,245	405.14	60,055.35	-	85.67	2.61	60,377.43	5,174.82	55,202.61	-	-	55,202.61
New Property	0.1700	-		2,567,246	4,364.32		-			4,364.32		4,364.32			4,364.32
Existing Unsecured	0.1700	-		4,113,661		6,993.22	-			6,993.22		6,993.22			6,993.22
Centrally Assessed															
Secured	0.1700	-		29,740,390	657.17	57,499.75	-	7,598.27	-	50,558.65	1,062.20	49,496.45	-	-	49,496.45
Unsecured	0.1700	-		1,121,476	1,906.51	-	-	-	-	1,906.51		1,906.51			1,906.51
TOTAL STATE OF NEVADA	0.1700	-	2,499	73,061,018	7,333.14	124,548.32	-	7,683.94	2.61	124,200.13	6,237.02	117,963.11	-	-	117,963.11
Total AV - March Seg - Col. Q				72,824,476											
Difference				236,542											

GENERAL COUNTY															
Existing Secured															
General Fund	2.0535	-	2,499	35,518,245	4,894.55	725,507.57	-	1,034.54	31.50	729,399.08	62,508.34	666,890.74	-	-	666,890.74
State Indigent	0.0150	-	2,499	35,518,245	35.70	5,300.52	-	7.58	0.23	5,328.87	456.60	4,872.27	-	-	4,872.27
County Medical Assistance	0.0100	-	2,499	35,518,245	23.90	3,533.36	-	5.04	0.15	3,552.37	304.37	3,248.00	-	-	3,248.00
Agriculture Extension		-	2,499	35,518,245	-	-	-	-	-	-	-	-	-	-	-
Youth Services	0.0010	-	2,499	35,518,245	2.36	354.51	-	0.49	0.02	356.40	30.41	325.99	-	-	325.99
HEALTH/WELFARE	0.0200	-	2,499	35,518,245	47.63	7,066.65	-	10.04	0.30	7,104.54	608.80	6,495.74	-	-	6,495.74
GENERAL TOTAL	2.0995	-	2,499	35,518,245	5,004.14	741,762.61	-	1,057.69	32.20	745,741.26	63,908.52	681,832.74	-	-	681,832.74
New Property	2.0995	-		2,328,897	48,895.19		-			48,895.19		48,895.19			48,895.19
Existing Unsecured	2.0995	-		4,113,661		86,366.31	-			86,366.31		86,366.31			86,366.31
Centrally Assessed															
Secured	2.0995	-		29,740,390	8,116.25	710,121.94	-	93,838.71	-	624,399.48	13,118.26	611,281.22	-	-	611,281.22
Unsecured	2.0995	-		1,121,476	23,545.38	-	-	-	-	23,545.38		23,545.38			23,545.38
TOTAL GENERAL COUNTY	2.0995	-	2,499	72,822,669	85,560.96	1,538,250.86	-	94,896.40	32.20	1,528,947.62	77,026.78	1,451,920.84	-	-	1,451,920.84

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				44,906											
Existing Secured				35,281,703											
				<u>35,326,609</u>											
Difference				191,636	0.54%										
Total AV - March Seg - Col. Q				72,824,476											
Difference				(1,807)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	2,499	35,518,245	1,787.69	264,980.16		377.85	11.51	266,401.51	22,829.95	243,571.56			243,571.56
New Property	0.7500	-		2,328,887	17,466.66					17,466.66		17,466.66			17,466.66
Existing Unsecured	0.7500	-		4,113,661		30,852.46				30,852.46		30,852.46			30,852.46
Centrally Assessed															
Secured	0.7500	-		29,740,390	2,899.36	253,675.38		33,521.82		223,052.92	4,686.21	218,366.71			218,366.71
Unsecured	0.7500	-		1,121,476	8,411.07					8,411.07		8,411.07			8,411.07
TOTAL SCHOOL OPERATING	0.7500	-	2,499	72,822,659	30,564.78	549,508.00		33,899.67	11.51	546,184.61	27,516.16	518,668.45			518,668.45

SCHOOL DEBT

Existing Secured	-	-													
New Property	-	-		2,328,887											
Existing Unsecured	-	-		4,113,661											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-		6,442,548											
TOTAL SCHOOL DISTRICT	0.7500	-	2,499	72,822,659	30,564.78	549,508.00		33,899.67	11.51	546,184.61	27,516.16	518,668.45			518,668.45
Total AV - March Seg - Col. Q				72,824,476											
Difference				(1,817)											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	3,866	841,667,201	124,555.58	1,951,928.33	-	645,649.80	2,751.57	1,433,585.69	124,932.33	1,308,653.36	-	2,401.87	1,306,251.49
GENERAL COUNTY	0.9458	-	3,866	840,617,262	683,038.44	10,859,614.52	-	3,592,091.90	15,308.48	7,965,869.55	720,916.74	7,244,952.81	-	11,950.02	7,233,002.79
SCHOOL DISTRICT	0.7500	-	3,866	840,617,262	541,635.46	8,611,448.51	-	2,848,455.11	12,139.31	6,316,768.17	561,784.24	5,754,983.93	-	10,596.48	5,744,387.45
CRESCENT VALLEY TOWN	0.2153	-	498	5,248,520	526.49	10,923.84	-	150.68	-	11,299.65	286.02	11,013.63	-	-	11,013.63
EUREKA TOWN	0.2153	-	403	16,004,121	2,675.22	31,648.92	-	116.23	-	34,207.91	298.80	33,909.11	-	-	33,909.11
EUREKA COUNTY TV DISTRICT	0.0085	-	3,866	840,617,201	6,138.55	97,595.28	-	32,282.43	137.58	71,588.97	6,245.66	65,343.31	-	120.10	65,223.21
TOTAL COUNTY			3,866	841,667,201	1,358,569.75	21,563,159.40	-	7,118,746.15	30,336.94	15,833,319.94	1,414,463.79	14,418,856.15	-	25,068.47	14,393,787.68
										Abatement Percent	8.93%				

STATE OF NEVADA

					1,049,935			377,312,088.24							
Existing Secured	0.1700	-	3,866	707,671,364	1,784.89	1,842,686.86	-	641,430.55	2,751.57	1,205,792.77	113,267.74	1,092,525.03	-	-	1,092,525.03
New Property	0.1700	-		68,130,179	115,821.30		-			115,821.30		115,821.30	-	-	115,821.30
Existing Unsecured	0.1700	-		12,139,014		20,636.32	-			20,636.32		20,636.32	-	-	20,636.32
Centrally Assessed															
Secured	0.1700	-		51,708,781	3,912.23	88,211.89	-	4,219.20	-	87,904.92	11,661.24	76,243.68	-	2,401.87	73,841.81
Unsecured	0.1700	-		2,017,863	3,037.16	393.26	-	0.05	-	3,430.37	3.35	3,427.02	-	-	3,427.02
TOTAL STATE OF NEVADA	0.1700	-	3,866	841,667,201	124,555.58	1,951,928.33	-	645,649.80	2,751.57	1,433,585.69	124,932.33	1,308,653.36	-	2,401.87	1,306,251.49
Total AV - March Seg - Col. Q				840,617,262											
Difference				1,049,939											

GENERAL COUNTY

Existing Secured															
General Fund	0.6375	-	3,866	707,671,364	6,693.33	6,910,079.69	-	2,405,364.64	10,318.42	4,521,726.80	428,326.40	4,093,400.40	-	-	4,093,400.40
RTC Fund	0.0700	-	3,866	707,671,364	734.88	758,756.22	-	264,118.42	1,133.00	496,505.68	47,389.74	449,115.94	-	-	449,115.94
Road Fund	0.0500	-	3,866	707,671,364	524.95	541,966.61	-	188,656.05	809.29	354,644.80	33,313.79	321,331.01	-	-	321,331.01
Agr Ext Fund	0.0100	-	3,866	707,671,364	104.97	108,392.07	-	37,731.25	161.85	70,927.64	6,661.39	64,266.25	-	-	64,266.25
Cap Imprvment	0.0500	-	3,866	707,671,364	524.94	541,967.00	-	188,656.05	809.29	354,645.18	33,313.24	321,331.94	-	-	321,331.94
St Indigent	0.0150	-	3,866	707,671,364	157.57	162,589.40	-	56,596.86	242.79	106,392.90	9,994.79	96,398.11	-	-	96,398.11
Co Indigent	0.0033	-	3,866	707,671,364	34.68	35,768.84	-	12,451.32	53.41	23,405.61	2,197.91	21,207.70	-	-	21,207.70
Hospital Indg	0.0100	-	3,866	707,671,364	104.96	108,391.81	-	37,731.25	161.85	70,927.37	6,661.08	64,266.29	-	-	64,266.29
Landfill Fund	0.0500	-	3,866	707,671,364	524.94	541,966.98	-	188,656.05	809.29	354,645.16	36,351.05	318,294.11	-	-	318,294.11
Water Plan	0.0450	-	3,866	707,671,364	472.57	487,769.93	-	169,790.48	728.36	319,180.38	32,345.23	286,835.15	-	-	286,835.15
Nat Res Fund	0.0050	-	3,866	707,671,364	52.53	54,197.82	-	18,865.60	80.93	35,465.68	3,330.99	32,134.69	-	-	32,134.69
GENERAL TOTAL	0.9458	-	3,866	707,671,364	9,930.32	10,251,846.37	-	3,568,617.97	15,308.48	6,708,467.20	639,885.61	6,068,581.59	-	-	6,068,581.59
New Property	0.9458	-		67,080,240	634,444.91		-			634,444.91		634,444.91	-	-	634,444.91
Existing Unsecured	0.9458	-		12,139,014		114,810.79	-			114,810.79		114,810.79	-	-	114,810.79

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	-	-		51,708,781	21,765.88	490,769.46	-	23,473.66	-	489,061.68	81,012.48	408,049.20	-	11,950.02	396,099.18
Unsecured	-	-		2,017,863	16,897.33	2,187.90	-	0.27	-	19,084.96	18.65	19,066.31	-		19,066.31
TOTAL GENERAL COUNTY	0.9458	-	3,866	840,617,262	683,038.44	10,859,614.52	-	3,592,091.90	15,308.48	7,965,869.55	720,916.74	7,244,952.81	-	11,950.02	7,233,002.79
March Assessors Report:															
New secured				1,049,939											
Existing Secured				706,621,425											
Difference				707,671,364											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				840,617,262											
Difference				0											

SCHOOL DISTRICT

Existing Secured	0.7500	-	3,866	707,671,364.00	7,874.54	8,129,500.84	-	2,829,840.77	12,139.31	5,319,673.92	499,707.87	4,819,966.05	-	-	4,819,966.05
New Property	0.7500	-		67,080,240	503,101.80		-			503,101.80		503,101.80			503,101.80
Existing Unsecured	0.7500	-		12,139,014		91,042.61	-			91,042.61		91,042.61			91,042.61
Centrally Assessed															
Secured	0.7500	-		51,708,781	17,259.89	389,170.11	-	18,614.12	-	387,815.88	62,061.60	325,754.28	-	10,596.48	315,157.80
Unsecured	0.7500	-		2,017,863	13,399.23	1,734.95	-	0.22	-	15,133.96	14.77	15,119.19	-		15,119.19
TOTAL SCHOOL OPERATING	0.7500	-	3,866	840,617,262	541,635.46	8,611,448.51	-	2,848,455.11	12,139.31	6,316,768.17	561,784.24	5,754,983.93	-	10,596.48	5,744,387.45
SCHOOL DEBT						389,170.11	-	18,614.12	-	387,815.88	62,061.60	325,754.28	-	10,596.48	315,157.80
						1,734.95	-	0.22	-	15,133.96	14.77	15,119.19	-	-	15,119.19
Existing Secured	-	-	-	-			-								
New Property	-	-					-								
Existing Unsecured	-	-		12,139,014			-								
Centrally Assessed															
Secured	-	-					-								
Unsecured	-	-					-								
TOTAL SCHOOL DEBT	-	-	-	12,139,014	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	3,866	840,617,262	541,635.46	8,611,448.51	-	2,848,455.11	12,139.31	6,316,768.17	561,784.24	5,754,983.93	-	10,596.48	5,744,387.45
Total AV - March Seg - Col. Q				840,617,262											
Difference				0											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CRESCENT VALLEY TOWN															
Existing Secured	0.2153	-	498	4,419,916	2.10	9,607.85	-	94.28	-	9,515.67	286.02	9,229.65	-	-	9,229.65
New Property	0.2153	-		197,883	426.04	-	-	-	-	426.04	-	426.04	-	-	426.04
Existing Unsecured	0.2153	-		179,038	-	385.47	-	-	-	385.47	-	385.47	-	-	385.47
Centrally Assessed															
Secured	0.2153	-		406,746	1.60	930.52	-	56.40	-	875.72	-	875.72	-	-	875.72
Unsecured	0.2153	-		44,937	96.75	-	-	-	-	96.75	-	96.75	-	-	96.75
TOTAL CRESCENT VALLEY TOWN	0.2153	-	498	5,248,520	526.49	10,923.84	-	150.68	-	11,299.65	286.02	11,013.63	-	-	11,013.63
Total AV - March Seg - Col. Q				5,248,518											
Difference				2											
EUREKA TOWN															
Existing Secured	0.2153	-	403	14,623,581	116.13	31,429.76	-	61.38	-	31,484.51	296.13	31,188.38	-	-	31,188.38
New Property	0.2153	-		212,366	457.22	-	-	-	-	457.22	-	457.22	-	-	457.22
Existing Unsecured	0.2153	-		115,607	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.2153	-		1,049,326	2,094.89	219.16	-	54.85	-	2,259.20	2.67	2,256.53	-	-	2,256.53
Unsecured	0.2153	-		3,241	6.98	-	-	-	-	6.98	-	6.98	-	-	6.98
TOTAL EUREKA TOWN	0.2153	-	403	16,004,121	2,675.22	31,648.92	-	116.23	-	34,207.91	298.80	33,909.11	-	-	33,909.11
Total AV - March Seg - Col. Q				16,004,125											
Difference				(4)											
DIAMOND VALLEY RODENT CONTROL DISTRICT															
Existing Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DIAMOND VALLEY RODENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total AV - March Seg - Col. Q				-											
Difference				#DIV/0!											
DIAMOND VALLEY WEED CONTROL DISTRICT															
Existing Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DIAMOND VALLEY WEED C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total AV - March Seg - Col. Q				-											
Difference				#DIV/0!											

SPECIAL ASSESSMENT DISTRICTS

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>EUREKA COUNTY TV DISTRICT</u>															
Existing Secured	0.0085	-	3,866	707,671,364	89.25	92,133.20	-	32,071.48	137.58	60,288.55	5,662.49	54,626.06	-	-	54,626.06
New Property	0.0085	-		67,080,179	5,701.82		-			5,701.82		5,701.82			5,701.82
Existing Unsecured	0.0085	-		12,139,014		1,031.82	-			1,031.82		1,031.82			1,031.82
Centrally Assessed															
Secured	0.0085	-		51,708,781	195.62	4,410.60	-	210.95	-	4,395.27	583.01	3,812.26	-	120.10	3,692.16
Unsecured	0.0085	-		2,017,863	151.86	19.66	-	-	-	171.52	0.16	171.36	-		171.36
TOTAL EUREKA COUNTY TV DISTR	0.0085	-	3,866	840,617,201	6,138.55	97,595.28	-	32,282.43	137.58	71,588.97	6,245.66	65,343.31	-	120.10	65,223.21
Total AV - March Seg - Col. Q				840,617,262											
Difference				(61)											

Note:

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	15,731	1,012,209,478	162,780.20	1,697,623.71	-	139,645.04	230.14	1,720,989.01	39,954.91	1,681,034.10	-	285.14	1,680,748.96
GENERAL COUNTY	0.7512	-	15,731	1,012,209,463	719,296.99	7,501,491.72	-	617,070.94	1,016.92	7,604,734.69	176,603.87	7,428,130.82	-	1,260.00	7,426,870.82
SCHOOL DISTRICT	0.8850	-	15,731	1,012,209,481	847,414.57	8,837,615.32	-	726,979.26	1,198.08	8,959,248.71	207,998.44	8,751,250.27	-	1,484.42	8,749,765.85
CITY OF WINNEMUCCA	0.9700	-	3,401	232,061,749	47,047.58	2,211,570.02	-	7,618.43	239.07	2,251,238.24	100,028.51	2,151,209.73	-	-	2,151,209.73
GOLCONDA FIRE PROTECTION DIS	0.0290	-	2,874	338,503,390	20,900.07	97,447.75	-	20,182.54	30.95	98,196.24	1,408.92	96,787.32	-	-	96,787.32
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,748	38,421,039	1,365.97	39,206.49	-	346.82	-	40,225.63	1,283.18	38,942.45	-	-	38,942.45
HUMBOLDT COUNTY HOSPITAL DIS	0.3954	-	15,731	1,012,209,478	378,607.61	3,948,471.69	-	324,800.04	535.26	4,002,814.52	93,493.01	3,909,321.51	-	663.21	3,908,658.30
KINGS RIVER GID	0.2000	-	86	6,382,140	351.74	12,418.38	-	5.84	-	12,764.28	603.64	12,160.64	-	-	12,160.64
MCDERMITT FIRE PROTECTION DIS	0.4655	-	435	4,728,372	604.97	21,432.11	-	27.19	-	22,009.89	1,756.08	20,253.81	-	-	20,253.81
OROVADA COMMUNITY SERVICES I	0.0974	-	410	27,174,957	716.78	29,520.86	-	3,769.45	-	26,468.19	206.43	26,261.76	-	-	26,261.76
OROVADA FIRE PROTECTION DISTF	0.1500	-	410	27,174,954	1,103.88	45,463.33	-	5,805.11	-	40,762.09	317.92	40,444.17	-	-	40,444.17
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,448	42,015,574	5,349.64	68,828.31	-	860.51	0.27	73,317.71	1,701.29	71,616.42	-	-	71,616.42
PUEBLO FIRE PROTECTION DISTRIK	0.3500	-	198	25,174,148	1,569.74	86,623.29	-	83.56	-	88,109.47	1,376.29	86,733.18	-	-	86,733.18
WINNEMUCCA RURAL FIRE PROTEC	0.1047	-	2,963	117,687,636	4,335.74	119,777.80	-	895.17	-	123,218.37	2,373.46	120,844.91	-	-	120,844.91
TOTAL COUNTY			15,731	1,012,209,478	2,191,445.48	24,717,490.77	-	1,848,089.90	3,250.69	25,064,097.04	629,105.95	24,434,991.09	-	3,692.77	24,431,298.32
										Abatement Percent	2.51%				

STATE OF NEVADA					6,943,794										
Existing Secured	0.1700	-	15731	575879186	11804.45	1079425.32	-	112232.46	223.59	979,220.90	32835.08	946,385.82	-	-	946,385.82
New Property	0.1700	-		73,056,206	124,195.55	-	-	-	-	124,195.55	-	124,195.55	-	-	124,195.55
Existing Unsecured	0.1700	-		107,636,428	-	182,981.93	-	-	-	182,981.93	-	182,981.93	-	-	182,981.93
Centrally Assessed															
Secured	0.1700	-		250,459,896	19,057.66	434,136.77	-	27,412.55	6.55	425,788.43	7,110.55	418,677.88	-	285.14	418,392.74
Unsecured	0.1700	-		5,177,762	7,722.54	1,079.69	-	0.03	-	8,802.20	9.28	8,792.92	-	-	8,792.92
TOTAL STATE OF NEVADA	0.1700	-	15,731	1,012,209,478	162,780.20	1,697,623.71	-	139,645.04	230.14	1,720,989.01	39,954.91	1,681,034.10	-	285.14	1,680,748.96
Total AV - March Seg - Col. Q				1,012,207,440											
Difference				2,038											

GENERAL COUNTY															
Existing Secured															
General Fund	0.3530	-	15,731	575,879,186	24,511.87	2,241,397.33	-	233,049.86	464.24	2,033,323.58	68,183.54	1,965,140.04	-	-	1,965,140.04
Senior Citizens	0.0300	-	15,731	575,879,186	2,083.12	190,484.17	-	19,806.56	39.44	172,800.17	5,794.04	167,006.13	-	-	167,006.13
Indigent Fund	0.0227	-	15,731	575,879,186	1,576.27	144,135.48	-	14,985.85	29.85	130,755.75	4,384.44	126,371.31	-	-	126,371.31
State Accident Indigent	0.0150	-	15,731	575,879,186	1,041.53	95,239.54	-	9,903.37	19.72	86,397.42	2,899.23	83,498.19	-	-	83,498.19
Building Reserve	0.0100	-	15,731	575,879,186	694.29	63,498.15	-	6,602.16	13.16	57,603.44	1,931.38	55,672.06	-	-	55,672.06
Cooperative Extension	0.0100	-	15,731	575,879,186	694.29	63,498.34	-	6,602.16	13.16	57,603.63	1,931.36	55,672.27	-	-	55,672.27
6th Judicial	0.1686	-	15,731	575,879,186	11,707.34	1,070,539.89	-	111,308.26	221.74	971,160.71	32,562.79	938,597.92	-	-	938,597.92
Capital Projects	0.0100	-	15,731	575,879,186	694.29	63,498.31	-	6,602.16	13.16	57,603.60	1,931.35	55,672.25	-	-	55,672.25
Library	0.0405	-	15,731	575,879,186	2,812.22	257,154.38	-	26,737.41	53.26	233,282.45	7,872.18	225,410.27	-	-	225,410.27
Museum	0.0150	-	15,731	575,879,186	1,041.52	95,235.55	-	9,903.37	19.73	86,393.43	2,898.97	83,494.46	-	-	83,494.46
Medical Indigent	0.0200	-	15,731	575,879,186	1,388.89	126,986.42	-	13,203.20	26.30	115,198.41	3,862.49	111,335.92	-	-	111,335.92

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
State Medical Indigent	0.0100	-	15,731	575,879,186	694.29	63,498.31		6,602.16	13.16	57,603.60	1,931.35	55,672.25	-	-	55,672.25
China Springs	0.0064	-	15,731	575,879,186	444.41	40,634.28		4,225.25	8.42	36,861.86	1,234.97	35,626.89	-	-	35,626.89
WMCA Events	0.0400	-	15,731	575,879,186	2,777.56	253,982.06		26,407.59	52.61	230,404.64	7,724.37	222,680.27	-	-	222,680.27
GENERAL TOTAL	0.7512	-	15,731	575,879,186	52,161.89	4,769,782.21	-	495,939.36	987.95	4,326,992.69	145,142.46	4,181,850.23	-	-	4,181,850.23
New Property	0.7512	-		73,056,191	548,798.11		-			548,798.11		548,798.11			548,798.11
Existing Unsecured	0.7512	-		107,636,428		808,564.85	-			808,564.85		808,564.85			808,564.85
Centrally Assessed															
Secured	0.7512	-		250,459,896	84,212.46	1,918,373.70	-	121,131.44	28.97	1,881,483.69	31,420.13	1,850,063.56		1,260.00	1,848,803.56
Unsecured	0.7512	-		5,177,762	34,124.53	4,770.96	-	0.14	-	38,895.35	41.28	38,854.07			38,854.07
TOTAL GENERAL COUNTY	0.7512	-	15,731	1,012,209,463	719,296.99	7,501,491.72	-	617,070.94	1,016.92	7,604,734.69	176,603.87	7,428,130.82	-	1,260.00	7,426,870.82
March Assessors Report:															
New secured				6,943,795											
Existing Secured				568,933,354											
Difference				2,037				0.00%							
Total AV - March Seg - Col. Q				1,012,207,440											
Difference				2,023											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>SCHOOL DISTRICT</u>															
Existing Secured	0.7500	-	15,731	575,879,186	52,078.43	4,762,166.43	-	495,146.44	986.39	4,320,084.81	144,859.25	4,175,225.56	-	-	4,175,225.56
New Property	0.7500	-		73,056,209	547,921.57		-			547,921.57		547,921.57			547,921.57
Existing Unsecured	0.7500	-		107,636,428		807,273.21	-			807,273.21		807,273.21			807,273.21
Centrally Assessed															
Secured	0.7500	-		250,459,896	84,077.92	1,915,309.18	-	120,937.90	28.93	1,878,478.14	31,369.95	1,847,108.19		1,257.98	1,845,850.20
Unsecured	0.7500	-		5,177,762	34,070.02	4,763.33	-	0.14	-	38,833.21	41.19	38,792.02			38,792.02
TOTAL SCHOOL OPERATING	0.7500	-	15,731	1,012,209,481	718,147.94	7,489,512.15	-	616,084.47	1,015.32	7,592,590.94	176,270.39	7,416,320.55	-	1,257.98	7,415,062.56
					99,211.95	2,260,064.83	-	142,706.72	34.14	2,216,604.20	37,016.54	2,179,587.66	-	1,484.42	2,178,103.24
					40,202.62	5,620.73	-	0.16	-	45,823.19	48.61	45,774.58	-	-	45,774.58
<u>SCHOOL DEBT</u>															
Existing Secured	0.1350	-	15,731	575,879,186	9,374.07	857,180.94	-	89,125.94	177.55	777,606.62	26,074.04	751,532.58	-	-	751,532.58
New Property	0.1350	-		73,056,244	98,625.93		-			98,625.93		98,625.93			98,625.93
Existing Unsecured	0.1350	-		107,636,428		145,309.18	-			145,309.18		145,309.18			145,309.18
Centrally Assessed															
Secured	0.1350	-		250,459,896	15,134.03	344,755.65	-	21,768.82	5.21	338,126.06	5,646.59	332,479.47	-	226.44	332,253.04
Unsecured	0.1350	-		5,177,762	6,132.60	857.40	-	0.02	-	6,989.98	7.42	6,982.56	-		6,982.56
TOTAL SCHOOL DEBT	0.1350	-	15,731	1,012,209,516	129,266.63	1,348,103.17	-	110,894.79	182.76	1,366,657.77	31,728.05	1,334,929.72	-	226.44	1,334,703.29
TOTAL SCHOOL DISTRICT	0.8850	-	15,731	1,012,209,481	847,414.57	8,837,615.32	-	726,979.26	1,198.08	8,959,248.71	207,998.44	8,751,250.27	-	1,484.42	8,749,765.85
Total AV - March Seg - Col. Q				1,012,207,440											
Difference				2,041											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF WINNEMUCCA															
Existing Secured	0.9700	-	3,401	214,390,776	35,090.94	2,049,287.99	-	4,788.21	239.07	2,079,829.79	98,031.40	1,981,798.39	-	-	1,981,798.39
New Property	0.9700	-		382,377	3,709.06		-			3,709.06		3,709.06			3,709.06
Existing Unsecured	0.9700	-		7,488,017		72,633.76	-			72,633.76		72,633.76			72,633.76
Centrally Assessed															
Secured	0.9700	-		9,127,369	2,085.60	89,280.11	-	2,830.22	-	88,535.49	1,994.30	86,541.19			86,541.19
Unsecured	0.9700	-		673,210	6,161.98	368.16	-	-	-	6,530.14	2.81	6,527.33			6,527.33
TOTAL CITY OF WINNEMUCCA	0.9700	-	3,401	232,061,749	47,047.58	2,211,570.02	-	7,618.43	239.07	2,251,238.24	100,028.51	2,151,209.73	-	-	2,151,209.73
Total AV - March Seg - Col. Q				232,059,715											
Difference				2,034											
GOLCONDA FIRE PROTECTION DISTRICT															
Existing Secured	0.0290	-	2,874	162,091,475	45.20	65,749.46	-	18,788.84	30.95	47,036.77	968.88	46,067.89	-	-	46,067.89
New Property	0.0290	-		68,824,391	19,959.07		-			19,959.07		19,959.07			19,959.07
Existing Unsecured	0.0290	-		34,863,115		10,110.30	-			10,110.30		10,110.30			10,110.30
Centrally Assessed															
Secured	0.0290	-		70,758,764	408.42	21,505.33	-	1,393.70	-	20,520.05	439.35	20,080.70			20,080.70
Unsecured	0.0290	-		1,965,645	487.38	82.66	-	-	-	570.04	0.69	569.35			569.35
TOTAL GOLCONDA FIRE PROTECTI	0.0290	-	2,874	338,503,390	20,900.07	97,447.75	-	20,182.54	30.95	98,196.24	1,408.92	96,787.32	-	-	96,787.32
Total AV - March Seg - Col. Q				338,503,394											
Difference				(4)											
HUMBOLDT COUNTY FIRE DISTRICT															
Existing Secured	0.1047	-	1,748	34,773,717	1,001.73	35,546.60	-	141.45		36,406.88	1,283.18	35,123.70	-	-	35,123.70
New Property	0.1047	-		7,018	7.35		-			7.35		7.35			7.35
Existing Unsecured	0.1047	-		242,595		254.00	-			254.00		254.00			254.00
Centrally Assessed															
Secured	0.1047	-		3,062,655	6.09	3,405.89	-	205.37	-	3,206.61		3,206.61			3,206.61
Unsecured	0.1047	-		335,055	350.80	-	-	-	-	350.80		350.80			350.80
TOTAL HUMBOLDT COUNTY FIRE D	0.1047	-	1,748	38,421,039	1,365.97	39,206.49	-	346.82	-	40,225.63	1,283.18	38,942.45	-	-	38,942.45
Total AV - March Seg - Col. Q				38,421,048											
Difference				(9)											
HUMBOLDT COUNTY HOSPITAL DISTRICT															
Existing Secured	0.3954	-	15,731	575,879,186	27,455.76	2,510,615.03	-	261,041.52	520.02	2,277,549.29	76,371.78	2,201,177.51			2,201,177.51
New Property	0.3954	-		73,056,206	288,864.24		-			288,864.24		288,864.24			288,864.24
Existing Unsecured	0.3954	-		107,636,428		425,594.44	-			425,594.44		425,594.44			425,594.44
Centrally Assessed															
Secured	0.3954	-		250,459,896	44,325.90	1,009,750.99	-	63,758.45	15.24	990,333.68	17,099.55	973,234.13		663.21	972,570.92
Unsecured	0.3954	-		5,177,762	17,961.71	2,511.23	-	0.07	-	20,472.87	21.68	20,451.19			20,451.19
TOTAL HUMBOLDT COUNTY HOSPI	0.3954	-	15,731	1,012,209,478	378,607.61	3,948,471.69	-	324,800.04	535.26	4,002,814.52	93,493.01	3,909,321.51	-	663.21	3,908,658.30
Total AV - March Seg - Col. Q				1,012,207,440											
Difference				2,038											

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By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
KINGS RIVER GID															
Existing Secured	0.2000	-	86	6,036,759	351.74	11,727.62	-	5.84	-	12,073.52	603.64	11,469.88	-	-	11,469.88
New Property	0.2000	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2000	-		345,381	-	690.76	-	-	-	690.76	-	690.76	-	-	690.76
Centrally Assessed															
Secured	0.2000	-								-		-			-
Unsecured	0.2000	-								-		-			-
TOTAL KINGS RIVER GID	0.2000	-	86	6,382,140	351.74	12,418.38	-	5.84	-	12,764.28	603.64	12,160.64	-	-	12,160.64
Total AV - March Seg - Col. Q				6,351,302											
Difference				30,838											
MCDERMITT FIRE PROTECTION DISTRICT															
Existing Secured	0.4655	-	435	4,601,250	604.97	20,840.36	-	27.19	-	21,418.14	1,756.08	19,662.06	-	-	19,662.06
New Property	0.4655	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.4655	-		127,122	-	591.75	-	-	-	591.75	-	591.75	-	-	591.75
Centrally Assessed															
Secured	0.4655	-								-		-			-
Unsecured	0.4655	-								-		-			-
TOTAL MCDERMITT FIRE PROTECT	0.4655	-	435	4,728,372	604.97	21,432.11	-	27.19	-	22,009.89	1,756.08	20,253.81	-	-	20,253.81
Total AV - March Seg - Col. Q				4,681,101											
Difference				47,271											
OROVADA COMMUNITY SERVICES DISTRICT															
Existing Secured	0.0974	-	410	13,349,279	289.49	12,725.28	-	12.78	-	13,001.99	206.43	12,795.56	-	-	12,795.56
New Property	0.0974	-		242,906	236.59	-	-	-	-	236.59	-	236.59	-	-	236.59
Existing Unsecured	0.0974	-		399,710	-	389.32	-	-	-	389.32	-	389.32	-	-	389.32
Centrally Assessed															
Secured	0.0974	-		13,183,061	190.70	16,406.26	-	3,756.67	-	12,840.29	-	12,840.29	-	-	12,840.29
Unsecured	0.0974	-								-		-			-
TOTAL OROVADA COMMUNITY SER	0.0974	-	410	27,174,957	716.78	29,520.86	-	3,769.45	-	26,468.19	206.43	26,261.76	-	-	26,261.76
Total AV - March Seg - Col. Q				27,174,956											
Difference				0											
OROVADA FIRE PROTECTION DISTRICT															
Existing Secured	0.1500	-	410	13,349,279	445.83	19,597.45	-	19.71	-	20,023.57	317.92	19,705.65	-	-	19,705.65
New Property	0.1500	-		242,904	364.36	-	-	-	-	364.36	-	364.36	-	-	364.36
Existing Unsecured	0.1500	-		399,710	-	599.57	-	-	-	599.57	-	599.57	-	-	599.57
Centrally Assessed															
Secured	0.1500	-		13,183,061	293.69	25,266.31	-	5,785.40	-	19,774.60	-	19,774.60	-	-	19,774.60
Unsecured	0.1500	-								-		-			-
TOTAL OROVADA FIRE PROTECTIO	0.1500	-	410	27,174,954	1,103.88	45,463.33	-	5,805.11	-	40,762.09	317.92	40,444.17	-	-	40,444.17
Total AV - March Seg - Col. Q				27,174,956											
Difference				(2)											

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By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>PARADISE VALLEY FIRE DISTRICT</u>															
Existing Secured	0.1745	-	1,448	20,252,607	146.91	35,367.43	-	173.27	0.27	35,341.34	1,701.29	33,640.05	-	-	33,640.05
New Property	0.1745	-		415,811	725.59		-			725.59		725.59			725.59
Existing Unsecured	0.1745	-		141,213		246.42	-			246.42		246.42			246.42
Centrally Assessed															
Secured	0.1745	-		20,598,965	3,417.96	33,214.46	-	687.24	-	35,945.18		35,945.18			35,945.18
Unsecured	0.1745	-		606,978	1,059.18	-	-	-	-	1,059.18		1,059.18			1,059.18
TOTAL PARADISE VALLEY FIRE DIS	0.1745	-	1,448	42,015,574	5,349.64	68,828.31	-	860.51	0.27	73,317.71	1,701.29	71,616.42	-	-	71,616.42
Total AV - March Seg - Col. Q				42,015,575											
Difference				(1)											
<u>PUEBLO FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.3500	-	198	6,376,062	905.82	21,435.90	-	25.55		22,316.17	1,376.29	20,939.88	-	-	20,939.88
New Property	0.3500	-		95,766	335.18		-			335.18		335.18			335.18
Existing Unsecured	0.3500	-		645,720		2,260.02	-			2,260.02		2,260.02			2,260.02
Centrally Assessed															
Secured	0.3500	-		18,056,600	328.74	62,927.37	-	58.01	-	63,198.10		63,198.10			63,198.10
Unsecured	0.3500	-					-			-		-			-
TOTAL PUEBLO FIRE PROTECTION	0.3500	-	198	25,174,148	1,569.74	86,623.29	-	83.56	-	88,109.47	1,376.29	86,733.18	-	-	86,733.18
Total AV - March Seg - Col. Q				25,174,148											
Difference				0											
<u>WINNEMUCCA RURAL FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.1047	-	2,963	95,600,190	1,139.27	99,446.17	-	492.62		100,092.82	1,912.25	98,180.57	-	-	98,180.57
New Property	0.1047	-		1,911,872	2,001.73		-			2,001.73		2,001.73			2,001.73
Existing Unsecured	0.1047	-		5,000,000		5,235.00	-			5,235.00		5,235.00			5,235.00
Centrally Assessed															
Secured	0.1047	-		14,323,388	388.81	15,010.32	-	402.55	-	14,996.58	460.50	14,536.08			14,536.08
Unsecured	0.1047	-		852,186	805.93	86.31	-	-	-	892.24	0.71	891.53			891.53
TOTAL WINNEMUCCA RURAL FIRE I	0.1047	-	2,963	117,687,636	4,335.74	119,777.80	-	895.17	-	123,218.37	2,373.46	120,844.91	-	-	120,844.91
Total AV - March Seg - Col. Q				117,687,594											
Difference				42											

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By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	6,520	678,148,670	95,684.32	1,160,369.18	-	103,195.52	24.75	1,152,882.73	15,690.44	1,137,192.29	-	14,697.59	1,122,494.70
GENERAL COUNTY	1.9243	-	6,520	678,148,696	1,083,090.43	13,134,634.08	-	1,168,115.92	280.23	13,049,888.82	177,581.59	12,872,307.23	-	166,367.98	12,705,939.25
SCHOOL DISTRICT	0.7500	-	6,520	678,148,699	422,136.81	5,119,259.05	-	455,275.56	109.21	5,086,229.51	69,206.54	5,017,022.97	-	64,842.28	4,952,180.69
AUSTIN TOWN	0.2890	-	334	5,107,880	702.59	14,178.97	-	119.93	-	14,761.63	608.96	14,152.67	-	-	14,152.67
BATTLE MOUNTAIN TOWN	0.0500	-	1,320	55,392,823	1,456.38	26,382.42	-	142.39	0.75	27,697.16	1,737.53	25,959.63	-	-	25,959.63
KINGSTON TOWN	0.3048	-	830	5,625,401	466.95	16,931.69	-	252.29	-	17,146.35	533.28	16,613.07	-	-	16,613.07
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,520	678,148,693	287,559.56	3,487,237.59	-	310,133.84	74.39	3,464,737.71	47,142.75	3,417,594.96	-	44,170.57	3,373,424.39
TOTAL COUNTY			6,520	678,148,670	1,891,097.04	22,958,992.98	-	2,037,235.45	489.33	22,813,343.90	312,501.09	22,500,842.81	-	290,078.42	22,210,764.39
										Abatement Percent	1.37%				

STATE OF NEVADA

Existing Secured	0.1700	-	6,520	235,718,665	7,878.78	488,395.08	-	95,546.87	24.75	400,751.74	14,814.05	385,937.69	-	-	385,937.69
New Property	0.1700	-		45,160,304	76,772.52	-	-	-	-	76,772.52	-	76,772.52	-	-	76,772.52
Existing Unsecured	0.1700	-		318,475,609	-	541,408.53	-	-	-	541,408.53	-	541,408.53	-	-	541,408.53
Centrally Assessed															
Secured	0.1700	-		74,761,214	4,490.52	130,252.15	-	7,648.63	-	127,094.04	873.83	126,220.21	-	14,697.59	111,522.62
Unsecured	0.1700	-		4,032,878	6,542.50	313.42	-	0.02	-	6,855.90	2.56	6,853.34	-	-	6,853.34
TOTAL STATE OF NEVADA	0.1700	-	6,520	678,148,670	95,684.32	1,160,369.18	-	103,195.52	24.75	1,152,882.73	15,690.44	1,137,192.29	-	14,697.59	1,122,494.70
Total AV - March Seg - Col. Q				678,148,698											
Difference				(28)											

GENERAL COUNTY

Existing Secured															
General	1.2679	-	6,520	235,718,665	58,761.50	3,642,521.70	-	712,613.42	184.64	2,988,854.42	110,470.95	2,878,383.47	-	-	2,878,383.47
Road & Bridge	0.1909	-	6,520	235,718,665	8,847.33	548,425.45	-	107,293.80	27.80	450,006.78	16,635.64	433,371.14	-	-	433,371.14
Indigent	0.0755	-	6,520	235,718,665	3,499.08	216,901.10	-	42,433.84	10.99	177,977.33	6,584.72	171,392.61	-	-	171,392.61
St Med Indgnt	0.0655	-	6,520	235,718,665	3,035.65	188,171.56	-	36,813.86	9.54	154,402.89	5,709.24	148,693.65	-	-	148,693.65
Ag Extension	0.0150	-	6,520	235,718,665	695.19	43,092.38	-	8,430.79	2.18	35,358.96	1,304.36	34,054.60	-	-	34,054.60
State Indgnt	0.0150	-	6,520	235,718,665	695.19	43,092.37	-	8,430.79	2.18	35,358.95	1,304.34	34,054.61	-	-	34,054.61
Cap Acquistn	0.0300	-	6,520	235,718,665	1,390.38	86,192.00	-	16,861.54	4.37	70,725.21	2,613.97	68,111.24	-	-	68,111.24
Aging Service	0.0850	-	6,520	235,718,665	3,939.36	244,198.54	-	47,773.42	12.38	200,376.86	7,402.08	192,974.78	-	-	192,974.78
L C Airports	0.0400	-	6,520	235,718,665	1,853.77	114,915.41	-	22,481.53	5.83	94,293.48	3,483.79	90,809.69	-	-	90,809.69
Culture & Rec	0.0895	-	6,520	235,718,665	4,147.96	257,123.54	-	50,302.79	13.03	210,981.74	7,795.82	203,185.92	-	-	203,185.92
Landfill	0.0500	-	6,520	235,718,665	2,317.23	143,648.68	-	28,102.10	7.29	117,871.10	4,356.18	113,514.92	-	-	113,514.92
GENERAL TOTAL	1.9243	-	6,520	235,718,665	89,182.64	5,528,282.73	-	1,081,537.88	280.23	4,536,207.72	167,661.09	4,368,546.63	-	-	4,368,546.63

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 By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.9243	-		45,160,331	869,020.24		-			869,020.24		869,020.24			869,020.24
Existing Unsecured Centrally Assessed	1.9243	-		318,475,609		6,128,426.14	-			6,128,426.14		6,128,426.14			6,128,426.14
Secured	1.9243	-		74,761,214	50,830.25	1,474,377.56	-	86,577.76	-	1,438,630.05	9,891.37	1,428,738.68		166,367.98	1,262,370.70
Unsecured	1.9243	-		4,032,878	74,057.30	3,547.65	-	0.28	-	77,604.67	29.13	77,575.54			77,575.54
TOTAL GENERAL COUNTY	1.9243	-	6,520	678,148,696	1,083,090.43	13,134,634.08	-	1,168,115.92	280.23	13,049,888.82	177,581.59	12,872,307.23	-	166,367.98	12,705,939.25
March Assessors Report:															
New secured				4,634,548											
Existing Secured				231,084,117											
Difference				235,718,665											
				-	0.00%										
Total AV - March Seg - Col. Q Difference				678,148,698											(2)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	6,520	235,718,665	34,759.10	2,154,667.49	-	421,531.57	109.21	1,768,004.23	65,340.00	1,702,664.23			1,702,664.23
New Property	0.7500	-		45,160,334	338,702.50		-			338,702.50		338,702.50			338,702.50
Existing Unsecured Centrally Assessed	0.7500	-		318,475,609		2,388,567.07	-			2,388,567.07		2,388,567.07			2,388,567.07
Secured	0.7500	-		74,761,214	19,811.22	574,641.79	-	33,743.88	-	560,709.13	3,855.17	556,853.96		64,842.28	492,011.68
Unsecured		-		4,032,878	28,863.99	1,382.70	-	0.11	-	30,246.58	11.37	30,235.21			30,235.21
TOTAL SCHOOL OPERATING	0.7500	-	6,520	678,148,699	422,136.81	5,119,259.05	-	455,275.56	109.21	5,086,229.51	69,206.54	5,017,022.97	-	64,842.28	4,952,180.69
					19,811.22	574,641.79	-	33,743.88	-	560,709.13	3,855.17	556,853.96	-	64,842.28	492,011.68
SCHOOL DEBT					28,863.99	1,382.70	-	0.11	-	30,246.58	11.37	30,235.21	-	-	30,235.21
Existing Secured	-	-					-								-
New Property	-	-					-								-
Existing Unsecured Centrally Assessed	-	-					-								-
Secured	-	-					-								-
Unsecured	-	-					-								-
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	6,520	678,148,699	422,136.81	5,119,259.05	-	455,275.56	109.21	5,086,229.51	69,206.54	5,017,022.97	-	64,842.28	4,952,180.69
Total AV - March Seg - Col. Q Difference				678,148,698											1

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
AUSTIN TOWN															
Existing Secured	0.2890	-	334	4,056,810		11,785.31		61.27	-	11,724.04	390.19	11,333.85	-	-	11,333.85
New Property	0.2890	-		207,717	600.30					600.30		600.30			600.30
Existing Unsecured	0.2890	-		493,373		1,425.85				1,425.85		1,425.85			1,425.85
Centrally Assessed															
Secured	0.2890	-		315,161	1.66	967.81		58.66	-	910.81	218.77	692.04			692.04
Unsecured	0.2890	-		34,819	100.63	-		-	-	100.63		100.63			100.63
TOTAL AUSTIN TOWN	0.2890	-	334	5,107,880	702.59	14,178.97	-	119.93	-	14,761.63	608.96	14,152.67	-	-	14,152.67
Total AV - March Seg - Col. Q				5,107,880											
Difference															
BATTLE MOUNTAIN TOWN															
Existing Secured	0.0500	-	1,320	45,599,386	73.00	22,797.76		71.07	0.75	22,800.44	1,737.50	21,062.94	-	-	21,062.94
New Property	0.0500	-		1,519,950	759.98					759.98		759.98			759.98
Existing Unsecured	0.0500	-		4,163,363		2,081.68				2,081.68		2,081.68			2,081.68
Centrally Assessed															
Secured	0.0500	-		3,852,548	498.59	1,499.00		71.32	-	1,926.27		1,926.27			1,926.27
Unsecured	0.0500	-		257,576	124.81	3.98		-	-	128.79	0.03	128.76			128.76
TOTAL BATTLE MOUNTAIN TOWN	0.0500	-	1,320	55,392,823	1,456.38	26,382.42	-	142.39	0.75	27,697.16	1,737.53	25,959.63	-	-	25,959.63
Total AV - March Seg - Col. Q				55,392,740											
Difference				83											
KINGSTON TOWN															
Existing Secured	0.3048	-	830	4,867,589		15,001.44		164.90		14,836.54	533.28	14,303.26	-	-	14,303.26
New Property	0.3048	-		103,201	314.56					314.56		314.56			314.56
Existing Unsecured	0.3048	-		160,263		488.48				488.48		488.48			488.48
Centrally Assessed															
Secured	0.3048	-		445,166	2.48	1,441.77		87.39	-	1,356.86		1,356.86			1,356.86
Unsecured	0.3048	-		49,182	149.91	-		-	-	149.91		149.91			149.91
TOTAL KINGSTON TOWN	0.3048	-	830	5,625,401	466.95	16,931.69	-	252.29	-	17,146.35	533.28	16,613.07	-	-	16,613.07
Total AV - March Seg - Col. Q				5,625,401											
Difference															
LANDER CO HOSPITAL DISTRICT															
Existing Secured	0.5109	-	6,520	235,718,665	23,677.93	1,467,757.83		287,147.43	74.39	1,204,362.72	44,508.91	1,159,853.81			1,159,853.81
New Property	0.5109	-		45,160,328	230,724.11					230,724.11		230,724.11			230,724.11
Existing Unsecured	0.5109	-		318,475,609		1,627,091.88				1,627,091.88		1,627,091.88			1,627,091.88
Centrally Assessed															
Secured	0.5109	-		74,761,214	13,495.37	391,445.98		22,986.34	-	381,955.01	2,626.13	379,328.88		44,170.57	335,158.31
Unsecured	0.5109	-		4,032,878	19,662.15	941.90		0.07	-	20,603.98	7.71	20,596.27			20,596.27
TOTAL LANDER CO HOSPITAL DIS'	0.5109	-	6,520	678,148,698	287,559.56	3,487,237.59	-	310,133.84	74.39	3,464,737.71	47,142.75	3,417,594.96	-	44,170.57	3,373,424.39
Total AV - March Seg - Col. Q				678,148,698											
Difference															(5)

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LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,633	303,858,183	15,534.12	507,972.35	-	6,865.47	114.87	516,755.87	59,786.97	456,968.90	-	16,981.89	439,987.01
GENERAL COUNTY	1.3375	-	4,633	303,858,259	122,217.18	3,998,861.03	-	54,014.36	903.82	4,067,967.66	460,836.44	3,607,131.22	-	133,607.29	3,473,523.93
SCHOOL DISTRICT	0.9731	-	4,633	303,858,201	88,919.27	2,907,700.73	-	39,298.44	657.58	2,957,979.14	342,228.30	2,615,750.84	-	97,206.18	2,518,544.66
CITY OF CALIENTE	0.9115	-	565	18,873,722	4,049.62	168,813.88	-	778.69	46.92	172,131.74	8,576.27	163,555.47	-	-	163,555.47
ALAMO TOWN	0.6481	-	397	10,660,856	862.15	68,690.79	-	281.97	2.00	69,272.97	6,764.00	62,508.97	-	-	62,508.97
PANACA TOWN	0.2000	-	474	14,669,958	393.09	29,005.18	-	56.54	7.12	29,348.85	2,012.08	27,336.77	-	-	27,336.77
PIOCHE TOWN	0.3342	-	977	19,004,557	1,934.23	61,905.62	-	324.40	5.46	63,520.91	2,251.54	61,269.37	-	-	61,269.37
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,633	303,858,229	24,479.99	800,504.57	-	10,819.18	181.04	814,346.43	94,217.47	720,128.96	-	26,761.41	693,367.55
PAHRANAGAT VALLEY FIRE DISTRICT	0.2334	-	813	34,953,496	1,948.80	80,098.07	-	402.75	28.34	81,672.46	10,834.21	70,838.25	-	2,449.65	68,388.60
PIOCHE FIRE PROTECTION DISTRICT	0.1463	-	1,075	23,036,313	1,038.92	32,950.73	-	287.46	6.30	33,708.49	1,308.38	32,400.11	-	36.92	32,363.19
COYOTE SPRINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DISTRICT	0.2200	-	1,157	196,347,846	15,234.95	424,505.78	-	7,742.73	32.30	432,030.30	52,849.39	379,180.91	-	22,196.84	356,984.07
SLCHCP GID	0.0300	-	16	8,060,074	8.62	2,409.41	-	0.01	-	2,418.02	54.13	2,363.89	-	-	2,363.89
PANACA FIRE	0.2200	-	1,023	31,096,306	1,569.94	66,986.01	-	142.04	7.83	68,421.75	4,615.84	63,805.91	-	-	63,805.91
TOTAL COUNTY			4,633	303,858,183	278,190.89	9,150,404.16	-	121,014.04	1,993.58	9,309,574.60	1,046,335.02	8,263,239.58	-	299,240.18	7,963,999.40
										Abatement Percent	11.24%				

STATE OF NEVADA

Existing Secured	0.1700	-	4,633	159,016,172	3,140.99	267,922.21	-	653.59	40.04	270,449.65	11,717.80	258,731.85	-	-	258,731.85
New Property	0.1700	-		620,319	1,054.54		-			1,054.54		1,054.54	-	-	1,054.54
Existing Unsecured	0.1700	-		3,213,741		5,463.36	-			5,463.36		5,463.36	-	-	5,463.36
Centrally Assessed															
Secured	0.1700	-		138,780,189	8,298.76	233,839.38	-	6,211.85	74.83	236,001.12	48,064.34	187,936.78	-	16,499.59	171,437.19
Unsecured	0.1700	-		2,227,763	3,039.83	747.40	-	0.03	-	3,787.20	4.83	3,782.37	-	482.30	3,300.07
TOTAL STATE OF NEVADA	0.1700	-	4,633	303,858,183	15,534.12	507,972.35	-	6,865.47	114.87	516,755.87	59,786.97	456,968.90	-	16,981.89	439,987.01

Total AV - March Seg - Col. Q
Difference

304,038,163
(179,980)

GENERAL COUNTY

Existing Secured															
General Co.	0.9743	-	4,633	159,016,172	18,001.05	1,537,814.75	-	3,746.05	229.59	1,552,299.34	56,278.53	1,496,020.81	-	-	1,496,020.81
Ag Extension	0.0100	-	4,633	159,016,172	184.69	15,760.53	-	38.48	2.37	15,909.11	689.20	15,219.91	-	-	15,219.91
Co Indigent	0.0359	-	4,633	159,016,172	663.30	56,578.33	-	137.92	8.47	57,112.18	2,474.65	54,637.53	-	-	54,637.53
Cap Projects	0.0420	-	4,633	159,016,172	775.95	66,192.72	-	161.41	9.90	66,817.16	2,894.93	63,922.23	-	-	63,922.23
St Indigent	0.0100	-	4,633	159,016,172	184.69	15,760.53	-	38.48	2.37	15,909.11	689.20	15,219.91	-	-	15,219.91
St Acc Ind	0.0150	-	4,633	159,016,172	277.19	23,640.36	-	57.69	3.52	23,863.38	1,033.95	22,829.43	-	-	22,829.43
Spec Indgt	0.0800	-	4,633	159,016,172	1,478.06	126,081.30	-	307.47	18.83	127,270.72	5,514.06	121,756.66	-	-	121,756.66
Alamo Cap Prj	0.0010	-	4,633	159,016,172	18.46	1,575.99	-	3.78	0.24	1,590.91	68.34	1,522.57	-	-	1,522.57
Panaca Cap Pj	0.0020	-	4,633	159,016,172	36.91	3,151.80	-	7.78	0.46	3,181.39	137.53	3,043.86	-	-	3,043.86
Pioche Cap Pr	0.0015	-	4,633	159,016,172	27.62	2,364.34	-	5.65	0.33	2,386.64	102.86	2,283.78	-	-	2,283.78
Caliente Cap	0.0035	-	4,633	159,016,172	64.69	5,516.85	-	13.38	0.80	5,568.96	241.22	5,327.74	-	-	5,327.74
China Sprgs	0.0042	-	4,633	159,016,172	77.60	6,619.41	-	16.08	0.99	6,681.92	289.40	6,392.52	-	-	6,392.52
Alamo Clinic	0.0425	-	4,633	159,016,172	785.16	66,980.95	-	163.24	9.99	67,612.86	2,929.61	64,683.25	-	-	64,683.25

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LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Museum	0.0216	-	4,633	159,016,172	399.12	34,044.46		83.02	5.08	34,365.64	2,068.06	32,297.58	-	-	32,297.58
Library	0.0425	-	4,633	159,016,172	785.16	66,983.93		163.24	9.99	67,615.84	3,647.13	63,968.71	-	-	63,968.71
Nutrition	0.0515	-	4,633	159,016,172	951.54	81,164.99		197.83	12.13	81,930.83	3,586.26	78,344.57	-	-	78,344.57
GENERAL TOTAL	1.3375	-	4,633	159,016,172	24,711.19	2,110,231.24	-	5,141.50	315.06	2,130,115.99	82,644.93	2,047,471.06	-	-	2,047,471.06
New Property	1.3375	-		620,394	8,297.78		-			8,297.78		8,297.78			8,297.78
Existing Unsecured	1.3375	-		3,213,741		42,983.79	-			42,983.79		42,983.79			42,983.79
Centrally Assessed															
Secured	1.3375	-		138,780,189	65,291.92	1,839,765.72	-	48,872.61	588.76	1,856,773.79	378,153.43	1,478,620.36		129,812.71	1,348,807.65
Unsecured	1.3375	-		2,227,763	23,916.29	5,880.28	-	0.25	-	29,796.32	38.08	29,758.24		3,794.58	25,963.66
TOTAL GENERAL COUNTY	1.3375	-	4,633	303,858,259	122,217	3,998,861	-	54,014	904	4,067,968	460,836	3,607,131	-	133,607	3,473,524

March Assessors Report:															
				1,848,691											
New secured				157,348,510											
Existing Secured				159,197,201											
Difference				(181,029)	-0.11%										
Total AV - March Seg - Col. Q				304,038,163											
Difference				(179,904)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	4,633	159,016,172	13,857.18	1,182,016.42		2,883.19	176.68	1,193,167.09	51,696.64	1,141,470.45			1,141,470.45
New Property	0.7500	-		620,336	4,652.52		-			4,652.52		4,652.52			4,652.52
Existing Unsecured	0.7500	-		3,213,741		24,103.06	-			24,103.06		24,103.06			24,103.06
Centrally Assessed															
Secured	0.7500	-		138,780,189	36,612.29	1,031,644.34	-	27,405.19	330.14	1,041,181.58	212,048.74	829,132.84		72,792.18	756,340.66
Unsecured	0.7500	-		2,227,763	13,411.00	3,297.36	-	0.14	-	16,708.22	21.33	16,686.89		2,127.80	14,559.09
TOTAL SCHOOL OPERATING	0.7500	-	4,633	303,858,201	68,532.99	2,241,061.17	-	30,288.52	506.82	2,279,812.47	263,766.71	2,016,045.75	-	74,919.98	1,941,125.77

					47,503.22	1,338,524.14	-	35,557.32	428.35	1,350,898.39	275,126.17	1,075,772.22	-	94,445.43	981,326.79
SCHOOL DEBT					17,400.33	4,278.21	-	0.18	-	21,678.36	27.68	21,650.68	-	2,760.75	18,889.93

Existing Secured	0.2231	-	4,633	159,016,172	4,121.95	351,609.05		857.75	52.55	354,925.80	15,377.81	339,547.99			339,547.99
New Property	0.2231	-		620,380	1,384.07		-			1,384.07		1,384.07			1,384.07
Existing Unsecured	0.2231	-		3,213,741		7,169.86	-			7,169.86		7,169.86			7,169.86
Centrally Assessed															
Secured	0.2231	-		138,780,189	10,890.93	306,879.80	-	8,152.13	98.21	309,716.81	63,077.43	246,639.38		21,653.25	224,986.13
Unsecured	0.2231	-		2,227,763	3,989.33	980.85	-	0.04	-	4,970.14	6.35	4,963.79		632.95	4,330.84
TOTAL SCHOOL DEBT	0.2231	-	4,633	303,858,245	20,386.28	666,639.56	-	9,009.92	150.76	678,166.68	78,461.59	599,705.09	-	22,286.20	577,418.89

TOTAL SCHOOL DISTRICT				0.9731	-	4,633	303,858,201	88,919.27	2,907,700.73	-	39,298.44	657.58	2,957,979.14	342,228.30	2,615,750.84	-	97,206.18	2,518,544.66
Total AV - March Seg - Col. Q							304,038,163											
Difference							(179,962)											

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CITY OF CALIENTE															
Existing Secured	0.9115	-	565	15,872,819	860.47	144,607.39	-	736.26	46.92	144,778.52	8,047.22	136,731.30	-	-	136,731.30
New Property	0.9115	-		262,305	2,390.91		-			2,390.91		2,390.91			2,390.91
Existing Unsecured	0.9115	-		434,245		3,958.14	-			3,958.14		3,958.14			3,958.14
Centrally Assessed															
Secured	0.9115	-		2,275,932	723.13	20,064.41	-	42.43	-	20,745.11	527.85	20,217.26	-	-	20,217.26
Unsecured	0.9115	-		28,421	75.11	183.94	-	-	-	259.05	1.20	257.85	-	-	257.85
TOTAL CITY OF CALIENTE	0.9115	-	565	18,873,722	4,049.62	168,813.88	-	778.69	46.92	172,131.74	8,576.27	163,555.47	-	-	163,555.47
Total AV - March Seg - Col. Q				18,873,722											
Difference				0											
ALAMO TOWN															
Existing Secured	0.6481	-	397	10,137,460	240.42	65,909.35	-	270.93	-	65,878.84	6,463.18	59,415.66	-	-	59,415.66
New Property	0.6481	-		95,931	621.73		-			621.73		621.73			621.73
Existing Unsecured	0.6481	-		143,100		927.43	-			927.43		927.43			927.43
Centrally Assessed															
Secured	0.6481	-		284,365	-	1,854.01	-	11.04	2.00	1,844.97	300.82	1,544.15	-	-	1,544.15
Unsecured	0.6481	-					-			-		-			-
TOTAL ALAMO TOWN	0.6481	-	397	10,660,856	862.15	68,690.79	-	281.97	2.00	69,272.97	6,764.00	62,508.97	-	-	62,508.97
Total AV - March Seg - Col. Q				10,641,930											
Difference				18,926											
PANACA TOWN															
Existing Secured	0.2000	-	474	14,322,414	241.75	28,459.07	-	54.18	7.12	28,653.76	1,804.10	26,849.66	-	-	26,849.66
New Property	0.2000	-		75,671	151.34		-			151.34		151.34			151.34
Existing Unsecured	0.2000	-		74,581		149.16	-			149.16		149.16			149.16
Centrally Assessed															
Secured	0.2000	-		197,292	-	396.95	-	2.36	-	394.59	207.98	186.61	-	-	186.61
Unsecured	0.2000	-					-			-		-			-
TOTAL PANACA TOWN	0.2000	-	474	14,669,958	393.09	29,005.18	-	56.54	7.12	29,348.85	2,012.08	27,336.77	-	-	27,336.77
Total AV - March Seg - Col. Q				14,670,609											
Difference				(651)											
PIOCHE TOWN															
Existing Secured	0.3342	-	977	18,426,729	1,934.23	59,965.24	-	315.12	5.46	61,589.81	2,216.58	59,373.23	-	-	59,373.23
New Property	0.3342	-		-	-		-			-		-			-
Existing Unsecured	0.3342	-		114,290		381.96	-			381.96		381.96			381.96
Centrally Assessed															
Secured	0.3342	-		463,538	-	1,558.42	-	9.28	-	1,549.14	34.96	1,514.18	-	-	1,514.18
Unsecured	0.3342	-					-			-		-			-
TOTAL PIOCHE TOWN	0.3342	-	977	19,004,557	1,934.23	61,905.62	-	324.40	5.46	63,520.91	2,251.54	61,269.37	-	-	61,269.37
Total AV - March Seg - Col. Q				18,748,994											
Difference				255,563											

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Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN CO HOSPITAL DISTRICT															
Existing Secured	0.2679	-	4,633	159,016,172	4,949.71	422,213.79	-	1,029.99	63.12	426,196.63	18,466.11	407,730.52	-	-	407,730.52
New Property	0.2679	-		620,364	1,661.95	-	-	-	-	1,661.95	-	1,661.95	-	-	1,661.95
Existing Unsecured	0.2679	-		3,213,741	-	8,609.61	-	-	-	8,609.61	-	8,609.61	-	-	8,609.61
Centrally Assessed															
Secured	0.2679	-		138,780,189	13,077.92	368,503.35	-	9,789.14	117.92	371,910.05	75,743.73	296,166.32	-	26,001.36	270,164.96
Unsecured	0.2679	-		2,227,763	4,790.41	1,177.82	-	0.05	-	5,968.18	7.63	5,960.55	-	760.05	5,200.50
TOTAL LINCOLN CO HOSPITAL DIST	0.2679	-	4,633	303,858,229	24,479.99	800,504.57	-	10,819.18	181.04	814,346.43	94,217.47	720,128.96	-	26,761.41	693,367.55
Total AV - March Seg - Col. Q				304,038,163											
Difference				(179,934)											
PAHRANAGAT VALLEY FIRE DISTRICT															
Existing Secured	0.2334	-	813	26,647,576	1,181.55	61,207.84	-	131.28	14.68	62,272.79	2,725.36	59,547.43	-	-	59,547.43
New Property	0.2334	-		168,416	393.08	-	-	-	-	393.08	-	393.08	-	-	393.08
Existing Unsecured	0.2334	-		460,004	-	1,073.65	-	-	-	1,073.65	-	1,073.65	-	-	1,073.65
Centrally Assessed															
Secured	0.2334	-		7,533,664	38.46	17,816.58	-	271.47	13.66	17,597.23	8,108.85	9,488.38	-	2,377.55	7,110.83
Unsecured	0.2334	-		143,836	335.71	-	-	-	-	335.71	-	335.71	-	72.10	263.61
TOTAL PAHRANAGAT VALLEY FIRE I	0.2334	-	813	34,953,496	1,948.80	80,098.07	-	402.75	28.34	81,672.46	10,834.21	70,838.25	-	2,449.65	68,388.60
Total AV - March Seg - Col. Q				35,109,572											
Difference				(156,076)											
PIOCHE FIRE PROTECTION DISTRICT															
Existing Secured	0.1463	-	1,075	20,567,099	882.54	29,377.15	-	169.96	2.39	30,092.12	1,280.39	28,811.73	-	-	28,811.73
New Property	0.1463	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1463	-		114,630	-	167.70	-	-	-	167.70	-	167.70	-	-	167.70
Centrally Assessed															
Secured	0.1463	-		2,258,787	16.23	3,405.88	-	117.50	3.91	3,308.52	27.99	3,280.53	-	6.48	3,274.05
Unsecured	0.1463	-		95,797	140.15	-	-	-	-	140.15	-	140.15	-	30.44	109.71
TOTAL PIOCHE FIRE PROTECTION D	0.1463	-	1,075	23,036,313	1,038.92	32,950.73	-	287.46	6.30	33,708.49	1,308.38	32,400.11	-	36.92	32,363.19
Total AV - March Seg - Col. Q				22,767,709											
Difference				268,604											
COYOTE SPRINGS															
Disolved as of 2020 absorbed by Alamo town															
Existing Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COYOTE SPRINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total AV - March Seg - Col. Q				-											
Difference				-											

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By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN COUNTY FIRE DISTRICT															
Existing Secured	0.2200	-	1,157	65,752,389	297.49	144,543.75	-	153.25	15.24	144,703.23	4,569.14	140,134.09	-	-	140,134.09
New Property	0.2200	-		474,774	1,044.50		-			1,044.50		1,044.50			1,044.50
Existing Unsecured	0.2200	-		1,947,759		4,285.07	-			4,285.07		4,285.07			4,285.07
Centrally Assessed															
Secured	0.2200	-		126,213,215	10,504.39	274,754.13	-	7,589.44	17.06	277,686.14	48,277.15	229,408.99		21,686.42	207,722.57
Unsecured	0.2200	-		1,959,709	3,388.57	922.83	-	0.04	-	4,311.36	3.10	4,308.26		510.42	3,797.84
TOTAL LINCOLN COUNTY FIRE DIST	0.2200	-	1,157	196,347,846	15,234.95	424,505.78	-	7,742.73	32.30	432,030.30	52,849.39	379,180.91	-	22,196.84	356,984.07
Total AV - March Seg - Col. Q				196,365,836											
Difference				(17,990)											
SLCHCP GID															
Existing Secured	0.0300	-	16	7,795,458	-	2,338.64	-			2,338.64	54.10	2,284.54			2,284.54
New Property	0.0300	-		-	-		-			-		-			-
Existing Unsecured	0.0300	-		-			-			-		-			-
Centrally Assessed															
Secured	0.0300	-		264,616	8.62	70.77	-	0.01	-	79.38	0.03	79.35			79.35
Unsecured	0.0300	-					-			-		-			-
TOTAL SLCHCP GID	0.0300	-	16	8,060,074	8.62	2,409.41	-	0.01	-	2,418.02	54.13	2,363.89	-	-	2,363.89
Total AV - March Seg - Col. Q				8,060,074											
Difference				-											
PANACA FIRE															
Existing Secured	0.2200	-	1,023	30,176,289	1,118.74	65,406.61	-	135.47	7.83	66,397.71	4,430.74	61,966.97			61,966.97
New Property	0.2200	-		205,092	451.20		-			451.20		451.20			451.20
Existing Unsecured	0.2200	-		216,334		475.93	-			475.93		475.93			475.93
Centrally Assessed															
Secured	0.2200	-		498,591	-	1,103.47	-	6.57	-	1,096.90	185.10	911.80			911.80
Unsecured	0.2200	-					-			-		-			-
TOTAL PANACA FIRE	0.2200	-	1,023	31,096,306	1,569.94	66,986.01	-	142.04	7.83	68,421.75	4,615.84	63,805.91	-	-	63,805.91
Total AV - March Seg - Col. Q				31,074,140											
Difference				22,166											

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By Taxing Entity

LYON COUNTY

TAX ENTITY	(1) PROPOSED FY 22 TAX RATE	(2) FY 22 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	32,516	2,470,444,343	215,638.79	4,019,937.10	-	36,412.03	1,296.92	4,200,460.77	1,364,070.15	2,836,390.62	-	740.57	2,835,650.05
GENERAL COUNTY	0.9287	-	32,516	2,470,444,451	1,178,022.16	21,960,071.83	-	198,230.06	7,085.13	22,946,949.06	7,552,543.81	15,394,405.25	-	4,045.72	15,390,359.53
SCHOOL DISTRICT	1.3367	-	32,516	2,470,444,419	1,695,555.43	31,608,554.98	-	286,323.02	10,197.72	33,027,985.10	10,725,687.50	22,302,297.60	-	5,823.11	22,296,474.49
CITY OF FERNNLEY	0.6751	-	9,404	978,355,245	229,896.76	6,394,197.77	-	21,534.71	4,874.32	6,607,434.14	2,976,176.67	3,631,257.47	-	2,927.91	3,628,329.56
CITY OF YERINGTON	0.4044	-	1,543	126,406,597	179,602.36	332,412.72	-	826.61	-	511,188.46	9,816.34	501,372.12	-	-	501,372.12
CARSON WATER SUBCONSERVAN	0.0300	-	16,243	1,051,656,829	8,743.26	308,735.45	-	1,968.97	8.93	315,518.67	115,276.26	200,242.41	-	-	200,242.41
CENTRAL LYON COUNTY FIRE DIST	0.7011	-	16,470	1,059,449,438	210,104.49	7,261,220.79	-	42,290.45	559.30	7,429,594.13	3,272,419.58	4,157,174.55	-	-	4,157,174.55
CENTRAL LYON VECTOR CONTROL	0.0450	-	16,131	1,043,329,888	13,087.10	459,103.34	-	2,597.22	31.57	469,624.78	217,450.00	252,174.78	-	-	252,174.78
FERNNLEY SWIMMING POOL DISTRIC	0.2000	-	9,505	996,839,507	70,883.97	1,943,478.12	-	21,452.91	1,391.17	1,994,300.35	790,294.38	1,204,005.97	-	871.27	1,203,134.70
MASON VALLEY FIRE MAINTENANC	0.3888	-	3,282	160,342,555	25,604.77	606,564.15	-	8,751.64	199.68	623,616.95	81,898.48	541,718.47	-	-	541,718.47
MASON VALLEY MOSQUITO DISTRIC	0.0838	-	4,825	286,749,170	42,736.04	199,667.95	-	2,113.58	11.96	240,302.36	11,903.13	228,399.23	-	-	228,399.23
MASON VALLEY SWIMMING POOL D	0.1749	-	4,824	284,204,996	89,191.07	412,284.52	-	4,411.17	24.93	497,089.34	24,770.06	472,319.28	-	-	472,319.28
NO LYON CO FIRE MAINTENANCE D	0.3055	-	9,522	1,000,603,792	109,128.14	2,978,869.56	-	32,288.87	2,194.53	3,057,903.35	1,280,045.59	1,777,857.76	-	1,318.23	1,776,539.53
SILVER SPRINGS-STAGECOACH HC	0.0450	-	7,719	207,955,227	2,593.16	92,086.09	-	1,095.92	13.03	93,596.36	31,848.08	61,748.28	-	-	61,748.28
SMITH VALLEY FIRE MAINTENANCE	0.5161	-	1,548	97,042,990	15,511.77	489,199.00	-	3,853.00	120.19	500,977.96	86,777.88	414,200.08	-	-	414,200.08
SOUTH LYON COUNTY HOSPITAL D	0.5615	-	6,524	397,616,771	268,459.16	1,986,784.34	-	22,701.34	191.70	2,232,733.86	115,113.66	2,117,620.20	-	-	2,117,620.20
WILLOW CREEK GID	0.0156	-	252	6,106,633	8.90	956.04	-	12.79	-	952.15	296.34	655.81	-	-	655.81
TOTAL COUNTY			32,516	2,470,444,343	4,354,767.31	81,054,123.73	-	686,864.29	28,201.08	84,750,227.83	28,656,387.91	56,093,839.92	-	15,726.81	56,078,113.11
										Abatement Percent	33.81%				

STATE OF NEVADA

Existing Secured	0.1700	-	32,516	2,184,265,011	50,515.31	3,689,772.25	-	27,628.52	738.27	3,713,397.31	1,359,459.00	2,353,938.31	-	-	2,353,938.31
New Property	0.1700	-		77,156,228	131,165.59		-			131,165.59		131,165.59	-	-	131,165.59
Existing Unsecured	0.1700	-		93,673,622		159,245.16	-			159,245.16		159,245.16	-	-	159,245.16
Centrally Assessed															
Secured	0.1700	-		107,837,455	21,479.92	170,627.21	-	8,783.50	558.65	183,882.28	4,609.51	179,272.77	-	740.57	178,532.20
Unsecured	0.1700	-		7,512,027	12,477.97	292.48	-	0.01	-	12,770.44	1.64	12,768.80	-	-	12,768.80
TOTAL STATE OF NEVADA	0.1700	-	32,516	2,470,444,343	215,638.79	4,019,937.10	-	36,412.03	1,296.92	4,200,460.77	1,364,070.15	2,836,390.62	-	740.57	2,835,650.05

Total AV - March Seg - Col. Q
Difference 2,411,108,022
59,336,321

GENERAL COUNTY

Existing Secured															
General Fund	0.7687	-	32,516	2,184,265,011	227,823.25	16,640,408.38	-	124,070.70	3,329.66	16,747,490.59	6,204,755.89	10,542,734.70	-	-	10,542,734.70
Gen. Indigent	0.0280	-	32,516	2,184,265,011	8,914.30	651,095.79	-	4,836.36	130.30	655,304.03	244,784.14	410,519.89	-	-	410,519.89
Med Indigent	0.1220	-	32,516	2,184,265,011	36,251.74	2,647,853.76	-	19,714.12	529.83	2,664,921.21	992,425.30	1,672,495.91	-	-	1,672,495.91
Spec Indigent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Improvement	-	-	32,516	2,184,265,011			-						-	-	
Co-Op Extensn	0.0100	-	32,516	2,184,265,011	2,971.87	217,042.55	-	1,624.94	43.41	218,432.89	79,963.47	138,469.42	-	-	138,469.42
China Springs	-	-	32,516	2,184,265,011			-						-	-	
Juvenile Cntr	-	-	32,516	2,184,265,011			-						-	-	
GENERAL TOTAL	0.9287	-	32,516	2,184,265,011	275,961.16	20,156,400.48	-	150,246.12	4,033.20	20,286,148.72	7,521,928.80	12,764,219.92	-	-	12,764,219.92

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LYON COUNTY

TAX ENTITY	(1) PROPOSED FY 22 TAX RATE	(2) FY 22 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	0.9287	-		77,156,336	716,550.89		-		716,550.89		716,550.89			716,550.89	
Existing Unsecured	0.9287	-		93,673,622		869,946.93	-		869,946.93		869,946.93			869,946.93	
Centrally Assessed															
Secured	0.9287	-		107,837,455	117,343.70	932,126.58	-	47,983.88	3,051.93	1,004,538.33	30,606.12		4,045.72	969,886.49	
Unsecured	0.9287	-		7,512,027	68,166.41	1,597.84	-	0.06	-	69,764.19	8.89			69,755.30	
TOTAL GENERAL COUNTY	0.9287	-	32,516	2,470,444,451	1,178,022.16	21,960,071.83	-	198,230.06	7,085.13	22,946,949.06	7,552,543.81	15,394,405.25	-	4,045.72	15,390,359.53
March Assessors Report:															
New secured				27,082,301											
Existing Secured				2,095,213,802											
Difference				2,122,296,103											
Difference				61,968,908	2.92%										
Total AV - March Seg - Col. Q				2,411,108,022											
Difference				59,336,429											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	32,516	2,184,265,011	222,861.09	16,278,418.55	-	121,900.03	3,257.07	16,382,636.68	5,997,656.37	10,384,980.31		10,384,980.31	
New Property	0.7500	-		77,156,304	578,672.28		-			578,672.28		578,672.28		578,672.28	
Existing Unsecured	0.7500	-		93,673,622		702,552.17	-			702,552.17		702,552.17		702,552.17	
Centrally Assessed															
Secured	0.7500	-		107,837,455	94,764.54	752,767.23	-	38,750.85	2,464.67	811,245.60	20,336.18	790,909.42	3,267.25	787,642.17	
Unsecured	0.7500	-		7,512,027	55,049.87	1,290.38	-	0.04	-	56,340.20	7.23	56,332.97		56,332.97	
TOTAL SCHOOL OPERATING	0.7500	-	32,516	2,470,444,419	951,347.77	17,735,028.33	-	160,650.92	5,721.74	18,531,446.92	6,017,999.78	12,513,447.14	-	3,267.25	12,510,179.89
SCHOOL DEBT					168,895.68	1,341,631.95	-	69,064.34	4,392.70	1,445,855.99	36,244.50	1,409,611.49	-	5,823.11	1,403,788.38
					98,113.54	2,299.80	-	0.08	-	100,413.26	12.89	100,400.37	-	-	100,400.37
Existing Secured	0.5867	-	32,516	2,184,265,011	174,336.36	12,734,069.37	-	95,358.57	2,547.95	12,815,595.11	4,691,773.74	8,123,821.37		8,123,821.37	
New Property	0.5867	-		77,156,379	452,676.48		-			452,676.48		452,676.48		452,676.48	
Existing Unsecured	0.5867	-		93,673,622		549,583.14	-			549,583.14		549,583.14		549,583.14	
Centrally Assessed															
Secured	0.5867	-		107,837,455	74,131.14	588,864.72	-	30,313.49	1,928.03	634,610.39	15,908.32	618,702.07	2,555.86	616,146.21	
Unsecured	0.5867	-		7,512,027	43,063.67	1,009.42	-	0.04	-	44,073.06	5.66	44,067.40		44,067.40	
TOTAL SCHOOL DEBT	0.5867	-	32,516	2,470,444,494	744,207.65	13,873,526.65	-	125,672.10	4,475.98	14,496,538.18	4,707,687.72	9,788,850.46	-	2,555.86	9,786,294.60
TOTAL SCHOOL DISTRICT	1.3367	-	32,516	2,470,444,419	1,695,555.43	31,608,554.98	-	286,323.02	10,197.72	33,027,985.10	10,725,687.50	22,302,297.60	-	5,823.11	22,296,474.49
Total AV - March Seg - Col. Q				2,411,108,022											
Difference				59,336,397											

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LYON COUNTY

TAX ENTITY	(1) PROPOSED FY 22 TAX RATE	(2) FY 22 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF FERNLEY															
Existing Secured	0.6751	-	9,404	911,176,555	65,622.92	6,101,318.95	-	17,905.37	2,617.63	6,151,654.13	2,938,549.40	3,213,104.73	-	-	3,213,104.73
New Property	0.6751	-		23,053,094	155,631.44	-	-	-	-	155,631.44	-	155,631.44	-	-	155,631.44
Existing Unsecured	0.6751	-		32,290,070	-	217,990.26	-	-	-	217,990.26	-	217,990.26	-	-	217,990.26
Centrally Assessed															
Secured	0.6751	-		10,910,268	2,413.12	74,871.43	-	3,629.34	2,256.69	75,911.90	37,627.19	38,284.71	-	2,927.91	35,356.80
Unsecured	0.6751	-		925,258	6,229.28	17.13	-	-	-	6,246.41	0.08	6,246.33	-	-	6,246.33
TOTAL CITY OF FERNLEY	0.6751	-	9,404	978,355,245	229,896.76	6,394,197.77	-	21,534.71	4,874.32	6,607,434.14	2,976,176.67	3,631,257.47	-	2,927.91	3,628,329.56
Total AV - March Seg - Col. Q				918,792,910							0.4504				
Difference				59,562,335											
CITY OF YERINGTON															
Existing Secured	0.4044	-	1,543	71,820,777	12,655.44	278,252.02	-	464.05	-	290,443.41	9,816.34	280,627.07	-	-	280,627.07
New Property	0.4044	-		41,066,572	166,073.22	-	-	-	-	166,073.22	-	166,073.22	-	-	166,073.22
Existing Unsecured	0.4044	-		11,459,717	-	46,343.10	-	-	-	46,343.10	-	46,343.10	-	-	46,343.10
Centrally Assessed															
Secured	0.4044	-		1,857,760	57.74	7,817.60	-	362.56	-	7,512.78	-	7,512.78	-	-	7,512.78
Unsecured	0.4044	-		201,771	815.96	-	-	-	-	815.96	-	815.96	-	-	815.96
TOTAL CITY OF YERINGTON	0.4044	-	1,543	126,406,597	179,602.36	332,412.72	-	826.61	-	511,188.46	9,816.34	501,372.12	-	-	501,372.12
Total AV - March Seg - Col. Q				126,405,996											
Difference				601											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	16,243	978,909,849	4,195.55	290,965.99	-	1,475.89	8.93	293,694.58	115,027.71	178,666.87	-	-	178,666.87
New Property	0.0300	-		8,732,042	2,619.61	-	-	-	-	2,619.61	-	2,619.61	-	-	2,619.61
Existing Unsecured	0.0300	-		27,511,971	-	8,253.59	-	-	-	8,253.59	-	8,253.59	-	-	8,253.59
Centrally Assessed															
Secured	0.0300	-		33,825,549	1,143.02	9,497.72	-	493.08	-	10,147.66	248.46	9,899.20	-	-	9,899.20
Unsecured	0.0300	-		2,677,418	785.08	18.15	-	-	-	803.23	0.09	803.14	-	-	803.14
TOTAL CARSON WATER SUBCONSI	0.0300	-	16,243	1,051,656,829	8,743.26	308,735.45	-	1,968.97	8.93	315,518.67	115,276.26	200,242.41	-	-	200,242.41
Total AV - March Seg - Col. Q				1,051,840,607											
Difference				(183,778)											
CENTRAL LYON COUNTY FIRE DISTRICT															
Existing Secured	0.7011	-	16,470	980,034,499	98,052.44	6,804,243.01	-	30,124.91	208.69	6,872,379.23	3,216,006.85	3,656,372.38	-	-	3,656,372.38
New Property	0.7011	-		8,732,792	61,225.60	-	-	-	-	61,225.60	-	61,225.60	-	-	61,225.60
Existing Unsecured	0.7011	-		27,617,785	-	193,628.29	-	-	-	193,628.29	-	193,628.29	-	-	193,628.29
Centrally Assessed															
Secured	0.7011	-		39,813,921	28,553.72	262,826.87	-	12,165.53	350.61	279,565.67	56,409.83	223,155.84	-	-	223,155.84
Unsecured	0.7011	-		3,250,441	22,272.73	522.62	-	0.01	-	22,795.34	2.90	22,792.44	-	-	22,792.44
TOTAL CENTRAL LYON COUNTY FIRE	0.7011	-	16,470	1,059,449,438	210,104.49	7,261,220.79	-	42,290.45	559.30	7,429,594.13	3,272,419.58	4,157,174.55	-	-	4,157,174.55
Total AV - March Seg - Col. Q				1,059,533,564											
Difference				(84,126)											

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CENTRAL LYON VECTOR CONTROL DISTRICT															
Existing Secured	0.0450	-	16,131	966,720,412	6,226.85	430,721.97	-	1,829.87	13.40	435,132.35	216,499.21	218,633.14	-	-	218,633.14
New Property	0.0450	-		8,048,884	3,622.00		-			3,622.00		3,622.00			3,622.00
Existing Unsecured	0.0450	-		26,003,656		11,701.65	-			11,701.65		11,701.65			11,701.65
Centrally Assessed															
Secured	0.0450	-		39,356,979	1,831.80	16,646.19	-	767.35	18.17	17,728.81	950.60	16,778.21	-	-	16,778.21
Unsecured	0.0450	-		3,199,958	1,406.45	33.53	-	-	-	1,439.98	0.19	1,439.79			1,439.79
TOTAL CENTRAL LYON VECTOR CC	0.0450	-	16,131	1,043,329,888	13,087.10	459,103.34	-	2,597.22	31.57	469,624.78	217,450.00	252,174.78	-	-	252,174.78
Total AV - March Seg - Col. Q				1,043,501,174											
Difference				(171,286)											
FERNLEY SWIMMING POOL DISTRICT															
Existing Secured	0.2000	-	9,505	928,500,640	19,443.17	1,857,165.98	-	20,377.71	775.47	1,857,006.91	789,885.44	1,067,121.47			1,067,121.47
New Property	0.2000	-		24,440,229	48,880.46		-			48,880.46		48,880.46			48,880.46
Existing Unsecured	0.2000	-		32,063,112		64,126.22	-			64,126.22		64,126.22			64,126.22
Centrally Assessed															
Secured	0.2000	-		10,910,268	714.90	22,180.84	-	1,075.20	615.70	22,436.24	408.93	22,027.31		871.27	21,156.04
Unsecured	0.2000	-		925,258	1,845.44	5.08	-	-	-	1,850.52	0.01	1,850.51			1,850.51
TOTAL FERNLEY SWIMMING POOL	0.2000	-	9,505	996,839,507	70,883.97	1,943,478.12	-	21,452.91	1,391.17	1,994,300.35	790,294.38	1,204,005.97	-	871.27	1,203,134.70
Total AV - March Seg - Col. Q				937,277,217											
Difference				59,562,290											
MASON VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3888	-	3,282	110,973,327	2,466.98	431,299.13	-	2,296.43	34.59	431,504.27	68,817.61	362,686.66			362,686.66
New Property	0.3888	-		3,170,277	12,326.04		-			12,326.04		12,326.04			12,326.04
Existing Unsecured	0.3888	-		21,305,020		82,833.92	-			82,833.92		82,833.92			82,833.92
Centrally Assessed															
Secured	0.3888	-		23,119,575	4,000.48	92,343.66	-	6,455.20	165.09	90,054.03	13,080.41	76,973.62			76,973.62
Unsecured	0.3888	-		1,774,356	6,811.27	87.44	-	0.01	-	6,898.70	0.46	6,898.24			6,898.24
TOTAL MASON VALLEY FIRE MAINT	0.3888	-	3,282	160,342,555	25,604.77	606,564.15	-	8,751.64	199.68	623,616.95	81,898.48	541,718.47	-	-	541,718.47
Total AV - March Seg - Col. Q				160,368,665											
Difference				(26,110)											
MASON VALLEY MOSQUITO DISTRICT															
Existing Secured	0.0838	-	4,825	182,794,104	3,154.18	150,668.99	-	647.13	7.47	153,183.51	11,551.27	141,632.24			141,632.24
New Property	0.0838	-		44,236,858	37,070.49		-			37,070.49		37,070.49			37,070.49
Existing Unsecured	0.0838	-		32,764,746		27,456.86	-			27,456.86		27,456.86			27,456.86
Centrally Assessed															
Secured	0.0838	-		24,977,335	874.22	21,523.25	-	1,466.45	4.49	20,935.51	351.77	20,583.74			20,583.74
Unsecured	0.0838	-		1,976,127	1,637.15	18.85	-	-	-	1,656.00	0.09	1,655.91			1,655.91
TOTAL MASON VALLEY MOSQUITO	0.0838	-	4,825	286,749,170	42,736.04	199,667.95	-	2,113.58	11.96	240,302.36	11,903.13	228,399.23	-	-	228,399.23
Total AV - March Seg - Col. Q				286,764,669											
Difference				(15,499)											

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MASON VALLEY SWIMMING POOL DISTRICT															
Existing Secured	0.1749	-	4,824	180,277,512	6,581.93	310,063.94	-	1,350.59	15.57	315,310.85	24,035.71	291,275.14	-	-	291,275.14
New Property	0.1749	-		44,236,139	77,369.01		-			77,369.01		77,369.01			77,369.01
Existing Unsecured	0.1749	-		32,748,471		57,277.08	-			57,277.08		57,277.08			57,277.08
Centrally Assessed															
Secured	0.1749	-		24,967,526	1,824.57	44,904.17	-	3,060.57	9.36	43,677.53	734.16	42,943.37	-	-	42,943.37
Unsecured	0.1749	-		1,975,348	3,415.56	39.33	-	0.01	-	3,454.88	0.19	3,454.69			3,454.69
TOTAL MASON VALLEY SWIMMING	0.1749	-	4,824	284,204,996	89,191.07	412,284.52	-	4,411.17	24.93	497,089.34	24,770.06	472,319.28	-	-	472,319.28
Total AV - March Seg - Col. Q				284,220,517											
Difference				(15,521)											
NO LYON CO FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3055	-	9,522	931,057,235	29,699.14	2,844,191.45	-	30,646.50	1,184.54	2,844,428.63	1,275,022.56	1,569,406.07			1,569,406.07
New Property	0.3055	-		24,441,865	74,669.90		-			74,669.90		74,669.90			74,669.90
Existing Unsecured	0.3055	-		32,063,112		97,952.81	-			97,952.81		97,952.81			97,952.81
Centrally Assessed															
Secured	0.3055	-		12,116,322	1,940.19	36,717.55	-	1,642.37	1,009.99	38,025.36	5,022.99	33,002.37		1,318.23	31,684.14
Unsecured	0.3055	-		925,258	2,818.91	7.75	-	-	-	2,826.66	0.04	2,826.62			2,826.62
TOTAL NO LYON CO FIRE MAINTEN.	0.3055	-	9,522	1,000,603,792	109,128.14	2,978,869.56	-	32,288.87	2,194.53	3,057,903.35	1,280,045.59	1,777,857.76	-	1,318.23	1,776,539.53
Total AV - March Seg - Col. Q				941,041,403											
Difference				59,562,389											
SILVER SPRINGS-STAGECOACH HOSPITAL DIST															
Existing Secured	0.0450	-	7,719	172,175,246	537.68	77,573.67	-	629.01	2.86	77,485.20	31,345.37	46,139.83			46,139.83
New Property	0.0450	-		2,322,485	1,045.12		-			1,045.12		1,045.12			1,045.12
Existing Unsecured	0.0450	-		8,906,388		4,007.87	-			4,007.87		4,007.87			4,007.87
Centrally Assessed															
Secured	0.0450	-		22,805,731	258.47	10,471.02	-	466.91	10.17	10,272.75	502.54	9,770.21			9,770.21
Unsecured	0.0450	-		1,745,377	751.89	33.53	-	-	-	785.42	0.17	785.25			785.25
TOTAL SILVER SPRINGS-STAGECO.	0.0450	-	7,719	207,955,227	2,593.16	92,086.09	-	1,095.92	13.03	93,596.36	31,848.08	61,748.28	-	-	61,748.28
Total AV - March Seg - Col. Q				208,025,360											
Difference				(70,133)											
SMITH VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.5161	-	1,548	87,282,428	11,385.16	440,762.98	-	1,690.60	40.70	450,498.24	76,808.45	373,689.79			373,689.79
New Property	0.5161	-		-	-		-			-		-			-
Existing Unsecured	0.5161	-		1,103,365		5,694.47	-			5,694.47		5,694.47			5,694.47
Centrally Assessed															
Secured	0.5161	-		7,897,063	201.28	42,741.55	-	2,162.40	79.49	40,859.92	9,969.43	30,890.49			30,890.49
Unsecured	0.5161	-		760,134	3,925.33	-	-	-	-	3,925.33		3,925.33			3,925.33
TOTAL SMITH VALLEY FIRE MAINTEN.	0.5161	-	1,548	97,042,990	15,511.77	489,199.00	-	3,853.00	120.19	500,977.96	86,777.88	414,200.08	-	-	414,200.08
Total AV - March Seg - Col. Q				96,142,208											
Difference				900,782											

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SOUTH LYON COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5615	-	6,524	273,173,277	33,733.86	1,506,506.92	-	6,448.91	94.25	1,533,886.12	106,837.77	1,427,048.35	-	-	1,427,048.35
New Property	0.5615	-		30,633,269	172,005.80		-			172,005.80		172,005.80			172,005.80
Existing Unsecured	0.5615	-		34,566,685		194,091.94	-			194,091.94		194,091.94			194,091.94
Centrally Assessed															
Secured	0.5615	-		55,907,212	44,519.37	285,652.10	-	16,252.40	97.45	314,016.52	8,272.85	305,743.67	-	-	305,743.67
Unsecured	0.5615	-		3,336,328	18,200.13	533.38	-	0.03	-	18,733.48	3.04	18,730.44			18,730.44
TOTAL SOUTH LYON COUNTY HOSI	0.5615	-	6,524	397,616,771	268,459.16	1,986,784.34	-	22,701.34	191.70	2,232,733.86	115,113.66	2,117,620.20	-	-	2,117,620.20
Total AV - March Seg - Col. Q				397,648,636											
Difference				(31,865)											
WILLOW CREEK GID															
Existing Secured	0.0156	-	252	5,917,423	-	934.51	-	11.88	-	922.63	296.34	626.29	-	-	626.29
New Property	0.0156	-		46,833	7.31		-			7.31		7.31			7.31
Existing Unsecured	0.0156	-		42,138		6.57	-			6.57		6.57			6.57
Centrally Assessed															
Secured	0.0156	-		90,266	0.03	14.96	-	0.91	-	14.08		14.08	-	-	14.08
Unsecured	0.0156	-		9,973	1.56	-	-	-	-	1.56		1.56	-	-	1.56
TOTAL WILLOW CREEK GID	0.0156	-	252	6,106,633	8.90	956.04	-	12.79	-	952.15	296.34	655.81	-	-	655.81
Total AV - March Seg - Col. Q				6,106,632											
Difference				1											

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MINERAL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
STATE OF NEVADA	0.1700	-	3,585	221,381,208	35,101.54	347,406.99	-	8,161.46	99.56	374,446.63	15,071.98	359,374.65	-	45,569.68	313,804.97
GENERAL COUNTY	2.2900	0.0600	3,585	221,381,206	463,140.15	4,559,922.52	132,312.69	109,939.22	252.75	4,994,650.61	99,805.99	4,894,844.62	-	628,805.38	4,266,039.24
SCHOOL DISTRICT	1.0000	-	3,585	221,381,202	206,479.70	2,043,579.63	-	48,008.40	110.71	2,202,161.64	44,673.56	2,157,488.08	-	274,587.50	1,882,900.58
MINERAL COUNTY HOSPITAL DISTR	0.2000	-	3,585	221,381,207	41,295.94	408,714.58	-	9,601.69	22.56	440,431.39	8,934.68	431,496.71	-	54,917.50	376,579.21
TOTAL COUNTY			3,585	221,381,208	746,017.32	7,359,623.73	132,312.69	175,710.77	485.58	8,011,690.27	168,486.21	7,843,204.06	-	1,003,880.06	6,839,324.00
										Abatement Percent	2.10%				

STATE OF NEVADA

Existing Secured	0.1700	-	3,585	65,626,101	704.35	110,894.19	-	2,035.09	0.58	109,564.03	6,404.73	103,159.30	-	-	103,159.30
New Property	0.1700	-		16,163,994	27,478.79	-	-	-	-	27,478.79	-	27,478.79	-	-	27,478.79
Existing Unsecured	0.1700	-		54,061,341	-	91,904.28	-	-	-	91,904.28	-	91,904.28	-	-	91,904.28
Centrally Assessed															
Secured	0.1700	-		83,493,221	3,460.71	144,604.06	-	6,126.35	98.98	142,037.40	8,667.25	133,370.15	-	45,569.68	87,800.47
Unsecured	0.1700	-		2,036,551	3,457.69	4.46	-	0.02	-	3,462.13	-	3,462.13	-	-	3,462.13
TOTAL STATE OF NEVADA	0.1700	-	3,585	221,381,208	35,101.54	347,406.99	-	8,161.46	99.56	374,446.63	15,071.98	359,374.65	-	45,569.68	313,804.97
Total AV - March Seg - Col. Q				221,004,719											
Difference				376,489											

GENERAL COUNTY

Existing Secured															
General	2.0604	-	3,585	65,626,101	8,536.73	1,346,795.81	-	24,666.53	7.06	1,330,673.07	77,622.63	1,253,050.44	-	-	1,253,050.44
China Springs	0.0046	-	3,585	65,626,101	19.08	2,999.96	-	53.87	0.02	2,965.19	173.17	2,792.02	-	-	2,792.02
Medical Indigent	0.0100	-	3,585	65,626,101	435.05	68,494.53	-	1,256.97	0.35	67,672.96	3,955.79	63,717.17	-	-	63,717.17
General Indigent	0.1050	-	3,585	65,626,101	41.43	6,523.39	-	119.71	0.03	6,445.14	376.70	6,068.44	-	-	6,068.44
Care & Share	0.0600	0.0600	3,585	65,626,101	248.60	-	39,139.21	718.27	0.20	38,669.74	-	38,669.74	-	-	38,669.74
Capital Projects	0.0500	-	3,585	65,626,101	207.16	32,617.18	-	598.56	0.17	32,225.95	1,883.84	30,342.11	-	-	30,342.11
GENERAL TOTAL	2.2900	0.0600	3,585	65,626,101	9,488.05	1,457,430.87	39,139.21	27,413.91	7.83	1,478,652.05	84,012.13	1,394,639.92	-	-	1,394,639.92
New Property	2.2900	0.0600		16,163,993	360,457.04	9,698.40	-	-	-	370,155.43	-	370,155.43	-	-	370,155.43
Existing Unsecured	2.2900	0.0600		54,061,341	-	1,205,567.90	32,436.80	-	-	1,238,004.71	-	1,238,004.71	-	-	1,238,004.71
Centrally Assessed															
Secured	2.2900	0.0600		83,493,221	46,617.89	1,896,865.24	51,036.71	82,525.07	244.92	1,861,202.98	15,793.80	1,845,409.18	-	628,805.38	1,216,603.80
Unsecured	2.2900	0.0600		2,036,551	46,577.17	58.51	1.57	0.24	-	46,635.44	0.06	46,635.38	-	-	46,635.38
TOTAL GENERAL COUNTY	2.2900	0.0600	3,585	221,381,206	463,140.15	4,559,922.52	132,312.69	109,939.22	252.75	4,994,650.61	99,805.99	4,894,844.62	-	628,805.38	4,266,039.24
March Assessors Report:															
New secured				414,298											
Existing Secured				64,835,288											
				65,249,586											
Difference				376,515	0.58%										
Total AV - March Seg - Col. Q				221,004,719											
Difference				376,487											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,585	65,626,101	3,107.47	489,243.84	-	8,978.36	2.57	483,375.52	28,255.48	455,120.04	-	-	455,120.04
New Property	0.7500	-		16,163,989	121,229.92	-	-	-	-	121,229.92	-	121,229.92	-	-	121,229.92
Existing Unsecured	0.7500	-		54,061,341	-	405,460.06	-	-	-	405,460.06	-	405,460.06	-	-	405,460.06
Centrally Assessed															
Secured	0.7500	-		83,493,221	15,267.86	637,959.16	-	27,027.86	80.46	626,279.62	5,249.66	621,029.96	-	205,940.63	415,089.34
Unsecured	0.7500	-		2,036,551	15,254.53	19.68	-	0.08	-	15,274.13	0.02	15,274.11	-	-	15,274.11
TOTAL SCHOOL OPERATING	0.7500	-	3,585	221,381,202	154,859.78	1,532,682.74	-	36,006.30	83.03	1,651,619.24	33,505.16	1,618,114.09	-	205,940.63	1,412,173.46
					20,357.15	850,612.21	-	36,037.15	107.28	835,039.49	6,999.54	828,039.95	-	274,587.50	553,452.45
					20,339.37	26.24	-	0.10	-	20,365.51	0.03	20,365.48	-	-	20,365.48
SCHOOL DEBT															
Existing Secured	0.2500	-	3,585	65,626,101	1,035.85	163,083.93	-	2,992.79	0.86	161,127.85	9,418.51	151,709.34	-	-	151,709.34
New Property	0.2500	-		16,163,978	40,409.95	-	-	-	-	40,409.95	-	40,409.95	-	-	40,409.95
Existing Unsecured	0.2500	-		54,061,341	-	135,153.35	-	-	-	135,153.35	-	135,153.35	-	-	135,153.35
Centrally Assessed															
Secured	0.2500	-		83,493,221	5,089.29	212,653.05	-	9,009.29	26.82	208,759.87	1,749.89	207,009.99	-	68,646.88	138,363.11
Unsecured	0.2500	-		2,036,551	5,084.84	6.56	-	0.03	-	5,091.38	0.01	5,091.37	-	-	5,091.37
TOTAL SCHOOL DEBT	0.2500	-	3,585	221,381,192	51,619.93	510,896.90	-	12,002.10	27.68	550,542.40	11,168.40	539,374.00	-	68,646.88	470,727.12
TOTAL SCHOOL DISTRICT	1.0000	-	3,585	221,381,202	206,479.70	2,043,579.63	-	48,008.40	110.71	2,202,161.64	44,673.56	2,157,488.08	-	274,587.50	1,882,900.58
Total AV - March Seg - Col. Q				221,004,719											
Difference				376,483											
MINERAL COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	3,585	65,626,101	828.65	130,464.21	-	2,394.23	0.69	128,899.32	7,534.74	121,364.58	-	-	121,364.58
New Property	0.2000	-		16,163,993	32,327.99	-	-	-	-	32,327.99	-	32,327.99	-	-	32,327.99
Existing Unsecured	0.2000	-		54,061,341	-	108,122.68	-	-	-	108,122.68	-	108,122.68	-	-	108,122.68
Centrally Assessed															
Secured	0.2000	-		83,493,221	4,071.43	170,122.44	-	7,207.44	21.87	167,008.30	1,399.93	165,608.37	-	54,917.50	110,690.87
Unsecured	0.2000	-		2,036,551	4,067.87	5.25	-	0.02	-	4,073.10	0.01	4,073.09	-	-	4,073.09
TOTAL MINERAL COUNTY HOSPITAL	0.2000	-	3,585	221,381,207	41,295.94	408,714.58	-	9,601.69	22.56	440,431.39	8,934.68	431,496.71	-	54,917.50	376,579.21
Total AV - March Seg - Col. Q				221,004,719											
Difference				376,488											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

TAX ENTITY	(1) PROPOSED FY 22 TAX RATE	(2) FY 22 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	57,838	2,086,541,695	487,001.75	3,112,741.15	-	52,435.44	151.35	3,547,458.81	528,834.35	3,018,624.46	-	204,670.70	2,813,953.76
GENERAL COUNTY	1.3468	-	57,838	2,087,541,925	3,858,199.72	24,678,651.07	-	415,434.89	1,199.00	28,122,614.90	4,253,152.23	23,869,462.67	-	1,640,250.06	22,229,212.61
SCHOOL DISTRICT	1.3350	-	57,838	2,087,541,498	3,824,396.08	24,457,575.43	-	411,795.84	1,188.44	27,871,364.11	4,152,801.24	23,718,562.87	-	1,625,879.02	22,092,683.85
AMARGOSA TOWN	0.4949	-	1,962	54,594,284	89,845.90	180,956.60	-	614.35	19.19	270,207.34	19,912.22	250,295.12	-	-	250,295.12
BEATTY TOWN	0.2105	-	773	20,597,578	3,233.13	40,448.36	-	323.54	5.13	43,363.08	3,734.35	39,628.73	-	-	39,628.73
GABBS TOWN	0.4846	-	242	10,593,309	8,425.46	43,276.41	-	366.87	-	51,335.00	3,532.05	47,802.95	-	-	47,802.95
MANHATTAN TOWN	0.3164	-	222	3,728,152	2,135.86	9,769.28	-	109.42	-	11,795.72	447.24	11,348.48	-	-	11,348.48
PAHRUMP TOWN	0.4417	-	50,877	1,251,165,291	260,372.51	5,334,500.07	-	67,949.78	222.16	5,527,144.96	1,262,405.72	4,264,739.24	-	-	4,264,739.24
ROUND MOUNTAIN TOWN	0.3164	-	590	278,653,233	266,590.92	615,316.23	-	248.43	-	881,658.72	1,968.63	879,690.09	-	-	879,690.09
TONOPAH TOWN	0.4082	-	1,562	207,522,730	10,858.45	837,427.32	-	1,178.06	91.13	847,198.85	21,451.17	825,747.68	-	500,519.47	325,228.21
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,117	60,275,293	56,721.98	130,907.27	-	775.24	12.02	186,866.04	13,196.61	173,669.43	-	-	173,669.43
BEATTY LIBRARY DISTRICT	0.3200	-	836	26,058,180	6,741.05	77,333.69	-	688.54	7.80	83,393.99	8,447.88	74,946.11	-	-	74,946.11
NYE COUNTY HOSPITAL DISTRICT	0.2000	-	4,004	609,265,169	123,067.40	1,125,360.37	-	29,897.79	50.02	1,218,580.00	37,567.41	1,181,012.59	-	213,916.44	967,096.15
PAHRUMP COMMUNITY LIBRARY DI	0.1002	-	50,877	1,251,152,749	59,065.72	1,211,267.21	-	15,428.47	50.43	1,254,954.89	297,874.49	957,080.40	-	-	957,080.40
PAHRUMP SWIMMING POOL DISTRI	0.0163	-	50,877	1,251,164,736	9,608.50	196,818.88	-	2,510.66	8.19	203,924.91	47,067.17	156,857.74	-	-	156,857.74
SMOKY VALLEY LIBRARY DISTRICT	0.2918	-	1,431	305,717,776	250,916.81	642,725.64	-	1,557.99	58.51	892,142.97	18,349.07	873,793.90	-	-	873,793.90
TONOPAH LIBRARY DISTRICT	0.2000	-	1,788	234,848,516	8,446.38	462,750.26	-	1,499.55	89.69	469,786.78	13,240.63	456,546.15	-	251,163.95	205,382.20
TOTAL COUNTY			57,838	2,086,541,695	9,325,627.62	63,157,825.26	-	1,002,814.86	3,153.06	71,483,791.08	10,683,982.46	60,799,808.62	-	4,436,399.64	56,363,408.98
										<i>Abatement Percent</i>	<i>14.95%</i>				

STATE OF NEVADA

Existing Secured	0.1700	-	57,838	1,518,296,848	22,079.06	2,585,319.78	-	26,107.58	137.64	2,581,428.90	496,473.74	2,084,955.16	-	69,665.62	2,015,289.54
New Property	0.1700	-		263,903,656	448,636.21	-	-	-	-	448,636.21	-	448,636.21	-	-	448,636.21
Existing Unsecured	0.1700	-		162,385,600	-	276,055.52	-	-	-	276,055.52	-	276,055.52	-	129,558.68	146,496.84
Centrally Assessed															
Secured	0.1700	-		138,196,453	9,911.92	251,349.81	-	26,327.80	13.71	234,947.64	32,360.61	202,587.03	-	5,400.86	197,186.17
Unsecured	0.1700	-		3,759,139	6,374.56	16.04	-	0.06	-	6,390.54	-	6,390.54	-	45.54	6,345.00
TOTAL STATE OF NEVADA	0.1700	-	57,838	2,086,541,695	487,001.75	3,112,741.15	-	52,435.44	151.35	3,547,458.81	528,834.35	3,018,624.46	-	204,670.70	2,813,953.76

Total AV - March Seg - Col. Q

Difference (1,599,744)

GENERAL COUNTY

Existing Secured	1.0470	-													
General Fund	1.0470	-	57,838	1,518,296,848	135,978.49	15,927,166.96	-	160,797.21	847.76	15,903,196.00	3,068,621.65	12,834,574.35	-	591,283.73	12,243,290.62
Road	-	-	57,838	1,518,296,848	-	-	-	-	-	-	-	-	-	-	-
Agriculture Extension	0.0150	-	57,838	1,518,296,848	1,948.06	228,098.45	-	2,305.85	12.14	227,752.80	44,350.15	183,402.65	-	8,471.12	174,931.53
Medical & General Indigent	0.0790	-	57,838	1,518,296,848	10,260.35	1,201,391.14	-	12,135.17	63.92	1,199,580.24	232,481.66	967,098.58	-	44,614.54	922,484.04
Dedicated Co. Medical	0.0201	-	57,838	1,518,296,848	2,610.48	305,651.69	-	3,088.07	16.26	305,190.36	58,701.17	246,489.19	-	11,351.29	235,137.90
Auto Accident Indigent	0.0150	-	57,838	1,518,296,848	1,948.06	228,097.36	-	2,305.85	12.14	227,751.71	43,783.17	183,968.54	-	8,471.12	175,497.42
Pahrump Museum	0.0039	-	57,838	1,518,296,848	506.43	59,362.87	-	597.31	3.17	59,275.16	11,336.65	47,938.51	-	2,202.50	45,736.01
Tonopah Mus./ NV Hist Society	0.0026	-	57,838	1,518,296,848	337.51	39,545.82	-	402.89	2.07	39,482.51	7,571.29	31,911.22	-	1,468.34	30,442.88
Juvenile Probation	0.0800	-	57,838	1,518,296,848	10,390.12	1,216,632.00	-	12,290.82	64.76	1,214,796.06	241,761.44	973,034.62	-	45,179.27	927,855.35
Health Clinic	0.0117	-	57,838	1,518,296,848	1,519.57	177,958.21	-	1,796.02	9.46	177,691.22	35,216.24	142,474.98	-	6,607.49	135,867.49
Capital Projects	0.0350	-	57,838	1,518,296,848	4,545.75	532,455.52	-	5,373.53	28.33	531,656.07	142,107.53	389,548.54	-	19,765.93	369,782.61
Special Capital Projects	0.0250	-	57,838	1,518,296,848	3,247.00	380,235.14	-	3,841.07	20.24	379,661.31	73,043.93	306,617.38	-	14,118.52	292,498.86
911 Emergency	0.0050	-	57,838	1,518,296,848	649.30	76,084.51	-	769.72	4.05	75,968.14	14,562.19	61,405.95	-	2,823.71	58,582.24
Airport Fund	0.0015	-	57,838	1,518,296,848	194.69	22,798.70	-	227.72	1.23	22,766.90	4,326.74	18,440.16	-	847.10	17,593.06
Youth Service	0.0060	-	57,838	1,518,296,848	91,286.37	779.20	-	925.30	4.85	91,145.12	18,916.54	72,228.58	-	3,388.44	68,840.14
GENERAL TOTAL	1.3468	-	57,838	1,518,296,848	174,915.01	20,486,764.74	-	206,856.53	1,090.38	20,455,913.60	3,996,780.35	16,459,133.25	-	760,593.10	15,698,540.15

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

TAX ENTITY	(1) PROPOSED FY 22 TAX RATE	(2) FY 22 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3468	-		263,903,886	3,554,257.53				3,554,257.53		3,554,257.53			3,554,257.53	
Existing Unsecured	1.3468	-		163,385,600		2,200,477.26			2,200,477.26		2,200,477.26		836,508.76	1,363,968.50	
Centrally Assessed															
Secured	1.3468	-		138,196,453	78,525.69	1,991,281.98		208,577.86	108.62	1,861,338.43	256,371.86	1,604,966.57	-	42,787.42	
Unsecured	1.3468	-		3,759,139	50,501.49	127.09		0.50	-	50,628.08	0.02	50,628.06	-	360.78	
TOTAL GENERAL COUNTY	1.3468	-	57,838	2,087,541,925	3,858,199.72	24,678,651.07	-	415,434.89	1,199.00	28,122,614.90	4,253,152.23	23,869,462.67	-	1,640,250	

March Assessors Report:														
New secured				10,661,522										
Existing Secured				1,505,908,909										
Difference				1,516,570,431										
				1,726,417	0.11%									
Total AV - March Seg - Col. Q				2,088,141,439										
Difference				(599,514)										

SCHOOL DISTRICT

Existing Secured	0.7500	-	57,838	1,518,296,848	97,409.10	11,405,866.98		115,195.05	607.17	11,388,688.20	2,190,276.15	9,198,412.05	-	423,555.74	8,774,856.31
New Property	0.7500	-		263,903,458	1,979,275.94					1,979,275.94		1,979,275.94			1,979,275.94
Existing Unsecured	0.7500	-		163,385,600		1,225,392.00				1,225,392.00		1,225,392.00	-	465,831.26	759,560.74
Centrally Assessed															
Secured	0.7500	-		138,196,453	43,729.04	1,108,896.25		116,151.92	60.49	1,036,533.87	142,767.16	893,766.71	-	23,827.27	869,939.44
Unsecured	0.7500	-		3,759,139	28,123.04	70.78		0.28	-	28,193.54	0.01	28,193.53	-	200.91	27,992.62
TOTAL SCHOOL OPERATING	0.7500	-	57,838	2,087,541,498	2,148,537.12	13,740,226.01	-	231,347.25	667.66	15,658,083.55	2,333,043.32	13,325,040.23	-	913,415.18	12,411,625.05

SCHOOL DEBT

					77,837.70	1,973,835.33	-	206,750.41	107.67	1,845,030.29	254,125.54	1,590,904.75	-	42,412.54	1,548,492.21
					50,059.02	125.98	-	0.50	-	50,184.50	0.02	50,184.48	-	357.62	49,826.86
Existing Secured	0.5850	-	57,838	1,518,296,848	75,977.70	8,896,549.38		89,849.88	473.60	8,883,150.80	1,708,399.53	7,174,751.27	-	330,373.48	6,844,377.79
New Property	0.5850	-		263,903,697	1,543,836.63					1,543,836.63		1,543,836.63			1,543,836.63
Existing Unsecured	0.5850	-		163,385,600		955,805.76				955,805.76		955,805.76		363,348.38	592,457.38
Centrally Assessed															
Secured	0.5850	-		138,196,453	34,108.66	864,939.08		90,598.49	47.18	808,496.42	111,358.38	697,138.04	-	18,585.27	678,552.77
Unsecured	0.5850	-		3,759,139	21,935.98	55.20		0.22	-	21,990.96	0.01	21,990.95	-	156.71	21,834.24
TOTAL SCHOOL DEBT	0.5850	-	57,838	2,087,541,737	1,675,858.96	10,717,349.42	-	180,448.59	520.78	12,213,280.57	1,819,757.92	10,393,522.65	-	712,463.84	9,681,058.81

TOTAL SCHOOL DISTRICT	1.3350	-	57,838	2,087,541,498	3,824,396.08	24,457,575.43	-	411,795.84	1,188.44	27,871,364.11	4,152,801.24	23,718,562.87	-	1,625,879.02	22,092,683.85
Total AV - March Seg - Col. Q				2,088,141,439											
Difference				(599,941)											

AMARGOSA TOWN

Existing Secured	0.4949	-	1,962	31,655,923	648.57	156,357.23		339.60	19.19	156,685.39	19,730.95	136,954.44	-	-	136,954.44
New Property	0.4949	-		18,023,304	89,197.33					89,197.33		89,197.33			89,197.33
Existing Unsecured	0.4949	-		2,535,472		12,548.05				12,548.05		12,548.05			12,548.05
Centrally Assessed															
Secured	0.4949	-		2,379,585	-	12,051.32		274.75	-	11,776.57	181.27	11,595.30	-	-	11,595.30
Unsecured	0.4949	-													
TOTAL AMARGOSA TOWN	0.4949	-	1,962	54,594,284	89,845.90	180,956.60	-	614.35	19.19	270,207.34	19,912.22	250,295.12	-	-	250,295.12

Total AV - March Seg - Col. Q				54,594,284											
Difference				0											

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 By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BEATTY TOWN															
Existing Secured	0.2105	-	773	14,259,518	24.39	30,198.42	-	206.47	5.13	30,021.47	3,312.72	26,708.75	-	-	26,708.75
New Property	0.2105	-		1,428,958	3,007.96	-	-	-	-	3,007.96	-	3,007.96	-	-	3,007.96
Existing Unsecured	0.2105	-		1,923,945	-	4,049.90	-	-	-	4,049.90	-	4,049.90	-	-	4,049.90
Centrally Assessed															
Secured	0.2105	-		2,940,168	106.08	6,200.04	-	117.07	-	6,189.05	421.63	5,767.42	-	-	5,767.42
Unsecured	0.2105	-		44,989	94.70	-	-	-	-	94.70	-	94.70	-	-	94.70
TOTAL BEATTY TOWN	0.2105	-	773	20,597,578	3,233.13	40,448.36	-	323.54	5.13	43,363.08	3,734.35	39,628.73	-	-	39,628.73
Total AV - March Seg - Col. Q				20,597,090											
Difference				488											
GABBS TOWN															
Existing Secured	0.4846	-	242	8,206,077	-	39,948.47	-	182.01	-	39,766.46	3,532.05	36,234.41	-	-	36,234.41
New Property	0.4846	-		1,589,902	7,704.67	-	-	-	-	7,704.67	-	7,704.67	-	-	7,704.67
Existing Unsecured	0.4846	-		83,300	-	403.67	-	-	-	403.67	-	403.67	-	-	403.67
Centrally Assessed															
Secured	0.4846	-		651,288	416.74	2,924.27	-	184.86	-	3,156.15	-	3,156.15	-	-	3,156.15
Unsecured	0.4846	-		62,742	304.05	-	-	-	-	304.05	-	304.05	-	-	304.05
TOTAL GABBS TOWN	0.4846	-	242	10,593,309	8,425.46	43,276.41	-	366.87	-	51,335.00	3,532.05	47,802.95	-	-	47,802.95
Total AV - March Seg - Col. Q				10,593,310											
Difference				(1)											
MANHATTAN TOWN															
Existing Secured	0.3164	-	222	1,537,561	-	4,869.31	-	4.62	-	4,864.69	447.24	4,417.45	-	-	4,417.45
New Property	0.3164	-		617,290	1,953.11	-	-	-	-	1,953.11	-	1,953.11	-	-	1,953.11
Existing Unsecured	0.3164	-		1,002,185	-	3,170.91	-	-	-	3,170.91	-	3,170.91	-	-	3,170.91
Centrally Assessed															
Secured	0.3164	-		514,296	2.97	1,729.06	-	104.80	-	1,627.23	-	1,627.23	-	-	1,627.23
Unsecured	0.3164	-		56,820	179.78	-	-	-	-	179.78	-	179.78	-	-	179.78
TOTAL MANHATTAN TOWN	0.3164	-	222	3,728,152	2,135.86	9,769.28	-	109.42	-	11,795.72	447.24	11,348.48	-	-	11,348.48
Total AV - March Seg - Col. Q				3,728,152											
Difference				(1)											
PAHRUMP TOWN															
Existing Secured	0.4417	-	50,877	1,134,490,568	54,501.43	5,022,879.27	-	65,810.15	222.16	5,011,792.71	1,199,698.86	3,812,093.85	-	-	3,812,093.85
New Property	0.4417	-		44,307,352	195,705.57	-	-	-	-	195,705.57	-	195,705.57	-	-	195,705.57
Existing Unsecured	0.4417	-		37,093,482	-	163,841.91	-	-	-	163,841.91	-	163,841.91	-	-	163,841.91
Centrally Assessed															
Secured	0.4417	-		34,188,392	5,370.87	147,778.89	-	2,139.63	-	151,010.13	62,706.86	88,303.27	-	-	88,303.27
Unsecured	0.4417	-		1,085,497	4,794.64	-	-	-	-	4,794.64	-	4,794.64	-	-	4,794.64
TOTAL PAHRUMP TOWN	0.4417	-	50,877	1,251,165,291	260,372.51	5,334,500.07	-	67,949.78	222.16	5,527,144.96	1,262,405.72	4,264,739.24	-	-	4,264,739.24
Total AV - March Seg - Col. Q				1,251,197,924											
Difference				(32,633)											
ROUND MOUNTAIN TOWN															
Existing Secured	0.3164	-	590	186,294,887	-	589,487.73	-	50.81	-	589,436.92	1,968.63	587,468.29	-	-	587,468.29
New Property	0.3164	-		84,148,644	266,246.31	-	-	-	-	266,246.31	-	266,246.31	-	-	266,246.31
Existing Unsecured	0.3164	-		7,132,748	-	22,568.01	-	-	-	22,568.01	-	22,568.01	-	-	22,568.01
Centrally Assessed															
Secured	0.3164	-		969,809	5.60	3,260.49	-	197.62	-	3,068.47	-	3,068.47	-	-	3,068.47
Unsecured	0.3164	-		107,145	339.01	-	-	-	-	339.01	-	339.01	-	-	339.01
TOTAL ROUND MOUNTAIN TOWN	0.3164	-	590	278,653,233	266,590.92	615,316.23	-	248.43	-	881,658.72	1,968.63	879,690.09	-	-	879,690.09
Total AV - March Seg - Col. Q				278,653,233											
Difference				(0)											

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NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TONOPAH TOWN															
Existing Secured	0.4082	-	1,562	106,622,004	1,765.29	433,903.72	-	438.06	91.13	435,322.08	21,451.17	413,870.91	-	230,527.26	183,343.65
New Property	0.4082	-		1,911,495	7,802.72		-			7,802.72		7,802.72			7,802.72
Existing Unsecured	0.4082	-		95,863,377		391,314.30	-			391,314.30		391,314.30		269,992.21	121,322.09
Centrally Assessed															
Secured	0.4082	-		2,814,867	20.99	12,209.30	-	740.00	-	11,490.29		11,490.29			11,490.29
Unsecured	0.4082	-		310,987	1,269.45		-			1,269.45		1,269.45			1,269.45
TOTAL TONOPAH TOWN	0.4082	-	1,562	207,522,730	10,858.45	837,427.32	-	1,178.06	91.13	847,198.85	21,451.17	825,747.68	-	500,519.47	325,228.21
Total AV - March Seg - Col. Q				208,089,919											
Difference				(567,189)											
AMARGOSA LIBRARY DISTRICT															
Existing Secured	0.3100	-	2,117	33,211,697	406.25	102,913.36	-	362.75	12.02	102,968.88	12,588.90	90,379.98	-	-	90,379.98
New Property	0.3100	-		18,103,266	56,120.12		-			56,120.12		56,120.12			56,120.12
Existing Unsecured	0.3100	-		2,859,088		8,863.17	-			8,863.17		8,863.17			8,863.17
Centrally Assessed															
Secured	0.3100	-		6,071,481	103.35	19,130.74	-	412.49	-	18,821.60	607.71	18,213.89	-	-	18,213.89
Unsecured	0.3100	-		29,762	92.26		-			92.26		92.26			92.26
TOTAL AMARGOSA LIBRARY DISTR	0.3100	-	2,117	60,275,293	56,721.98	130,907.27	-	775.24	12.02	186,866.04	13,196.61	173,669.43	-	-	173,669.43
Total AV - March Seg - Col. Q				60,275,291											
Difference				2											
BEATTY LIBRARY DISTRICT															
Existing Secured	0.3200	-	836	14,662,401	37.07	47,196.46	-	313.82	7.80	46,927.51	5,245.50	41,682.01	-	-	41,682.01
New Property	0.3200	-		1,966,299	6,292.16		-			6,292.16		6,292.16			6,292.16
Existing Unsecured	0.3200	-		3,641,109		11,651.55	-			11,651.55		11,651.55			11,651.55
Centrally Assessed															
Secured	0.3200	-		5,726,647	214.30	18,485.68	-	374.72	-	18,325.26	3,202.38	15,122.88	-	-	15,122.88
Unsecured	0.3200	-		61,724	197.52		-			197.52		197.52			197.52
TOTAL BEATTY LIBRARY DISTRICT	0.3200	-	836	26,058,180	6,741.05	77,333.69	-	688.54	7.80	83,393.99	8,447.88	74,946.11	-	-	74,946.11
Total AV - March Seg - Col. Q				26,057,690											
Difference				490											
NYE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	4,004	333,903,389	1,011.98	667,285.65	-	491.22	48.70	667,855.11	34,303.90	633,551.21	-	112,948.20	520,603.01
New Property	0.2000	-		53,940,677	107,881.35		-			107,881.35		107,881.35			107,881.35
Existing Unsecured	0.2000	-		128,733,234		257,466.47	-			257,466.47		257,466.47		81,109.47	176,357.00
Centrally Assessed															
Secured	0.2000	-		90,105,714	9,028.56	200,589.38	-	29,406.50	1.32	180,212.76	3,263.51	176,949.25	-	19,805.19	157,144.06
Unsecured	0.2000	-		2,582,155	5,145.51	18.87	-	0.07		5,164.31		5,164.31		53.58	5,110.73
TOTAL NYE COUNTY HOSPITAL DIS	0.2000	-	4,004	609,265,169	123,067.40	1,125,360.37	-	29,897.79	50.02	1,218,580.00	37,567.41	1,181,012.59	-	213,916.44	967,096.15
Total AV - March Seg - Col. Q				609,832,727											
Difference				(717,047)											

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 By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PAHRUMP COMMUNITY LIBRARY DISTRICT															
Existing Secured	0.1002	-	50,877	1,134,490,568	12,376.26	1,140,575.78	-	14,943.09	50.43	1,138,059.38	280,312.83	857,746.55	-	-	857,746.55
New Property	0.1002	-		44,294,810	44,383.40		-			44,383.40		44,383.40			44,383.40
Existing Unsecured	0.1002	-		37,093,482		37,167.67	-			37,167.67		37,167.67			37,167.67
Centrally Assessed															
Secured	0.1002	-		34,188,392	1,218.39	33,523.76	-	485.38		34,256.77	17,561.66	16,695.11	-	-	16,695.11
Unsecured	0.1002	-		1,085,497	1,087.67		-			1,087.67		1,087.67			1,087.67
TOTAL PAHRUMP COMMUNITY LIBR	0.1002	-	50,877	1,251,152,749	59,065.72	1,211,267.21	-	15,428.47	50.43	1,254,954.89	297,874.49	957,080.40	-	-	957,080.40
Total AV - March Seg - Col. Q				1,251,197,924											
Difference				(45,175)											
PAHRUMP SWIMMING POOL DISTRICT															
Existing Secured	0.0163	-	50,877	1,134,490,568	2,011.35	185,319.17	-	2,431.70	8.19	184,907.01	44,800.08	140,106.93	-	-	140,106.93
New Property	0.0163	-		44,306,796	7,222.01		-			7,222.01		7,222.01			7,222.01
Existing Unsecured	0.0163	-		37,093,482		6,046.24	-			6,046.24		6,046.24			6,046.24
Centrally Assessed															
Secured	0.0163	-		34,188,392	198.20	5,453.47	-	78.96		5,572.71	2,267.09	3,305.62	-	-	3,305.62
Unsecured	0.0163	-		1,085,497	176.94		-			176.94		176.94			176.94
TOTAL PAHRUMP SWIMMING POOL	0.0163	-	50,877	1,251,164,736	9,608.50	196,818.88	-	2,510.66	8.19	203,924.91	47,067.17	156,857.74	-	-	156,857.74
Total AV - March Seg - Col. Q				1,251,197,924											
Difference				(33,188)											
SMOKY VALLEY LIBRARY DISTRICT															
Existing Secured	0.2918	-	1,431	203,188,892	172.50	592,954.20	-	221.53	5.89	592,911.06	13,889.92	579,021.14	-	-	579,021.14
New Property	0.2918	-		85,131,511	248,413.75		-			248,413.75		248,413.75			248,413.75
Existing Unsecured	0.2918	-		9,500,040		27,721.12	-			27,721.12		27,721.12			27,721.12
Centrally Assessed															
Secured	0.2918	-		7,111,638	37.90	22,050.32	-	1,336.46	52.62	20,804.38	4,459.15	16,345.23	-	-	16,345.23
Unsecured	0.2918	-		785,695	2,292.66		-			2,292.66		2,292.66			2,292.66
TOTAL SMOKY VALLEY LIBRARY DI	0.2918	-	1,431	305,717,776	250,916.81	642,725.64	-	1,557.99	58.51	892,142.97	18,349.07	873,793.90	-	-	873,793.90
Total AV - March Seg - Col. Q				305,717,777											
Difference				(1)											
TONOPAH LIBRARY DISTRICT															
Existing Secured	0.2000	-	1,788	109,689,969	864.93	218,729.69	-	214.62	44.66	219,424.66	12,314.01	207,110.65	-	112,948.20	94,162.45
New Property	0.2000	-		2,670,374	5,340.75		-			5,340.75		5,340.75			5,340.75
Existing Unsecured	0.2000	-		111,410,221		222,820.44	-			222,820.44		222,820.44		138,215.75	84,604.69
Centrally Assessed															
Secured	0.2000	-		9,975,821	36.44	21,200.13	-	1,284.93	45.03	19,996.67	926.62	19,070.05	-		19,070.05
Unsecured	0.2000	-		1,102,131	2,204.26		-			2,204.26		2,204.26			2,204.26
TOTAL TONOPAH LIBRARY DISTRICT	0.2000	-	1,788	234,848,516	8,446.38	462,750.26	-	1,499.55	89.69	469,786.78	13,240.63	456,546.15	-	251,163.95	205,382.20
Total AV - March Seg - Col. Q				235,416,073											
Difference				(567,557)											

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By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	10,671	297,610,144	86,420.88	426,740.10	-	6,934.47	147.51	506,374.03	23,508.58	482,865.45	-	8,908.40	473,957.05
GENERAL COUNTY	1.3568	-	10,671	297,610,145	689,740.53	3,405,775.68	-	55,346.46	1,177.30	4,041,347.05	188,728.61	3,852,618.44	-	71,099.51	3,781,518.93
SCHOOL DISTRICT	1.1500	-	10,671	297,610,300	584,614.29	2,886,713.56	-	46,910.68	997.88	3,425,415.05	169,238.52	3,256,176.53	-	60,262.70	3,195,913.83
CITY OF LOVELOCK	0.5624	-	759	27,582,328	4,960.45	152,125.68	-	1,511.31	352.82	155,927.64	15,586.75	140,340.89	-	-	140,340.89
TOWN OF IMLAY	0.1500	-	247	2,879,882	157.98	4,208.36	-	46.30	-	4,320.04	271.38	4,048.66	-	-	4,048.66
PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,671	297,610,104	213,510.76	1,054,282.46	-	17,132.82	364.42	1,251,024.82	59,062.34	1,191,962.48	-	22,008.99	1,169,953.49
TOTAL COUNTY			10,671	297,610,144	1,579,404.89	7,929,845.84	-	127,882.04	3,039.93	9,384,408.62	456,396.18	8,928,012.44	-	162,279.60	8,765,732.84
										Abatement Percent	4.86%				

STATE OF NEVADA

Existing Secured	0.1700		10,671	114,900,076	1,595.06	194,820.13	-	795.73	131.24	195,750.70	16,478.67	179,272.03	-	-	179,272.03
New Property	0.1700			33,846,320	57,538.74		-			57,538.74		57,538.74	-		57,538.74
Existing Unsecured	0.1700			51,349,696		87,294.48	-			87,294.48		87,294.48	-		87,294.48
Centrally Assessed															
Secured	0.1700			93,523,812	21,160.78	143,968.34	-	6,138.69	16.27	159,006.70	7,024.64	151,982.06	-	8,908.40	143,073.66
Unsecured	0.1700			3,990,240	6,126.30	657.15	-	0.05	-	6,783.40	5.27	6,778.13	-	-	6,778.13
TOTAL STATE OF NEVADA	0.1700	-	10,671	297,610,144	86,420.88	426,740.10	-	6,934.47	147.51	506,374.03	23,508.58	482,865.45	-	8,908.40	473,957.05
Total AV - March Seg - Col. Q				297,565,592											
Difference				44,552											

GENERAL COUNTY

Existing Secured															
General Fund	0.9754		10,671	114,900,076	9,150.88	1,117,546.55	-	4,566.58	752.93	1,122,883.78	95,609.75	1,027,274.03	-	-	1,027,274.03
China Springs	0.0034		10,671	114,900,076	32.85	4,013.35	-	16.22	2.71	4,032.69	364.44	3,668.25	-	-	3,668.25
Emergency 911	0.0035		10,671	114,900,076	32.85	4,013.35	-	16.22	2.71	4,032.69	344.04	3,688.65	-	-	3,688.65
General Indigent	0.0060		10,671	114,900,076	56.21	6,878.59	-	28.33	4.62	6,911.09	585.62	6,325.47	-	-	6,325.47
Medical Indigent #1	0.0505		10,671	114,900,076	473.81	57,875.03	-	236.25	38.98	58,151.57	4,898.83	53,252.74	-	-	53,252.74
Medical Indigent HVS	0.0150		10,671	114,900,076	140.77	17,199.55	-	70.36	11.58	17,281.54	1,450.06	15,831.48	-	-	15,831.48
Medical Indigent #2	0.0600		10,671	114,900,076	562.94	68,764.88	-	280.89	46.32	69,093.25	5,817.52	63,275.73	-	-	63,275.73
Library Fund	0.1360		10,671	114,900,076	1,276.10	155,850.59	-	636.76	105.00	156,594.93	13,178.66	143,416.27	-	-	143,416.27
Agriculture Extension	0.0370		10,671	114,900,076	347.17	42,404.81	-	173.18	28.57	42,607.37	3,587.56	39,019.81	-	-	39,019.81
Ad Valorem Capital Projects	0.0500		10,671	114,900,076	469.19	57,305.21	-	234.09	38.59	57,578.90	4,841.57	52,737.33	-	-	52,737.33
Recreation	0.0200		10,671	114,900,076	187.67	22,929.53	-	93.45	15.44	23,039.19	1,943.44	21,095.75	-	-	21,095.75
GENERAL	1.3568	-	10,671	114,900,076	12,730.44	1,554,781.44	-	6,352.33	1,047.45	1,562,207.00	132,621.49	1,429,585.51	-	-	1,429,585.51

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3568	-		33,846,322	459,226.89		-			459,226.89		459,226.89			459,226.89
Existing Unsecured Centrally Assessed	1.3568	-		51,349,696		696,712.68	-			696,712.68		696,712.68			696,712.68
Secured	1.3568	-		93,523,812	168,888.10	1,149,036.73	-	48,993.77	129.85	1,269,060.91	56,064.93	1,212,995.98	-	71,099.51	1,141,896.47
Unsecured	1.3568	-		3,990,240	48,895.10	5,244.83	-	0.36	-	54,139.57	42.19	54,097.38	-		54,097.38
TOTAL GENERAL COUNTY	1.3568	-	10,671	297,610,145	689,740.53	3,405,775.68	-	55,346.46	1,177.30	4,041,347.05	188,728.61	3,852,618.44	-	71,099.51	3,781,518.93
March Assessors Report:															
New secured				938,288											
Existing Secured				113,917,254											
				114,855,542											
Difference				44,534	0.04%										
Total AV - March Seg - Col. Q				297,565,592											
Difference				44,553											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	10,671	114,900,076	7,037.31	859,472.94	-	3,511.37	579.01	863,577.89	72,697.58	790,880.31	-		790,880.31
New Property	0.7500	-		33,846,476	253,848.57		-			253,848.57		253,848.57			253,848.57
Existing Unsecured Centrally Assessed	0.7500	-		51,349,696		385,122.72	-			385,122.72		385,122.72			385,122.72
Secured	0.7500	-		93,523,812	93,356.50	635,154.45	-	27,082.36	71.78	701,500.37	37,650.05	663,850.32	-	39,301.76	624,548.56
Unsecured	0.7500	-		3,990,240	27,027.81	2,899.19	-	0.20	-	29,926.80	23.32	29,903.48	-		29,903.48
TOTAL SCHOOL OPERATING	0.7500	-	10,671	297,610,300	381,270.19	1,882,649.30	-	30,593.93	650.79	2,233,976.35	110,370.95	2,123,605.40	-	39,301.76	2,084,303.63
					143,146.63	973,903.49	-	41,526.28	110.06	1,075,633.90	57,730.08	1,017,903.82	-	60,262.70	957,641.12
					41,442.64	4,445.43	-	0.31	-	45,887.76	35.76	45,852.00	-	-	45,852.00
SCHOOL DEBT															
Existing Secured	0.4000	-	10,671	114,900,076	3,753.15	458,370.20	-	1,872.72	308.81	460,559.44	38,775.10	421,784.34	-		421,784.34
New Property	0.4000	-		33,846,497	135,385.99		-			135,385.99		135,385.99			135,385.99
Existing Unsecured Centrally Assessed	0.4000	-		51,349,696		205,398.78	-			205,398.78		205,398.78			205,398.78
Secured	0.4000	-		93,523,812	49,790.13	338,749.04	-	14,443.92	38.28	374,133.53	20,080.03	354,053.50	-	20,960.94	333,092.56
Unsecured	0.4000	-		3,990,240	14,414.83	1,546.24	-	0.11	-	15,960.96	12.44	15,948.52	-		15,948.52
TOTAL SCHOOL DEBT	0.4000	-	10,671	297,610,320	203,344.10	1,004,064.26	-	16,316.75	347.09	1,191,438.70	58,867.57	1,132,571.13	-	20,960.94	1,111,610.20
TOTAL SCHOOL DISTRICT	1.1500	-	10,671	297,610,300	584,614.29	2,886,713.56	-	46,910.68	997.88	3,425,415.05	169,238.52	3,256,176.53	-	60,262.70	3,195,913.83
Total AV - March Seg - Col. Q				297,565,592											
Difference				44,708											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF LOVELOCK															
Existing Secured	0.5624		759	22,313,128	76.43	126,330.62		466.22	352.82	126,293.65	15,339.74	110,953.91			110,953.91
New Property	0.5624	-		492,694	2,770.91		-			2,770.91		2,770.91			2,770.91
Existing Unsecured	0.5624	-		980,373		5,513.62	-			5,513.62		5,513.62			5,513.62
Centrally Assessed															
Secured	0.5624	-		3,448,239	180.42	20,257.57	-	1,045.09	-	19,392.90	246.83	19,146.07	-	-	19,146.07
Unsecured	0.5624	-		347,894	1,932.69	23.87	-	-	-	1,956.56	0.18	1,956.38	-	-	1,956.38
TOTAL CITY OF LOVELOCK	0.5624	-	759	27,582,328	4,960.45	152,125.68	-	1,511.31	352.82	155,927.64	15,586.75	140,340.89	-	-	140,340.89
Total AV - March Seg - Col. Q				27,547,264											
Difference				35,064											
TOWN OF IMLAY															
Existing Secured	0.1500		247	1,476,087	45.99	2,181.50		13.14		2,214.35	133.24	2,081.11			2,081.11
New Property	0.1500	-		-	-		-			-		-			-
Existing Unsecured	0.1500	-		190,531		285.80	-			285.80		285.80			285.80
Centrally Assessed															
Secured	0.1500	-		1,164,748	52.63	1,727.65	-	33.16	-	1,747.12	138.04	1,609.08	-	-	1,609.08
Unsecured	0.1500	-		48,516	59.36	13.41	-	-	-	72.77	0.10	72.67	-	-	72.67
TOTAL TOWN OF IMLAY	0.1500	-	247	2,879,882	157.98	4,208.36	-	46.30	-	4,320.04	271.38	4,048.66	-	-	4,048.66
Total AV - March Seg - Col. Q				2,873,403											
Difference				6,479											
PERSHING CO HOSPITAL DISTRICT															
Existing Secured	0.4200		10,671	114,900,076	3,940.90	481,303.97		1,966.57	324.23	483,602.53	41,694.26	441,908.27			441,908.27
New Property	0.4200	-		33,846,347	142,154.66		-			142,154.66		142,154.66			142,154.66
Existing Unsecured	0.4200	-		51,349,629		215,668.44	-			215,668.44		215,668.44			215,668.44
Centrally Assessed															
Secured	0.4200	-		93,523,812	52,279.63	355,686.50	-	15,166.14	40.19	392,840.18	17,355.00	375,485.18	-	22,008.99	353,476.19
Unsecured	0.4200	-		3,990,240	15,135.57	1,623.55	-	0.11	-	16,759.01	13.08	16,745.93	-	-	16,745.93
TOTAL PERSHING CO HOSPITAL DIS	0.4200	-	10,671	297,610,104	213,510.76	1,054,282.46	-	17,132.82	364.42	1,251,024.82	59,062.34	1,191,962.48	-	22,008.99	1,169,953.49
Total AV - March Seg - Col. Q				297,565,592											
Difference				44,512											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,832	1,798,934,873	111,445.49	2,958,871.49	-	11,825.30	88.86	3,058,580.54	436,404.59	2,622,175.95	-	3,237.80	2,618,938.15
GENERAL COUNTY	1.8514	-	4,832	1,798,426,204	1,204,289.58	32,223,823.98	-	128,787.93	968.59	33,300,294.22	4,751,674.53	28,548,619.69	-	45,633.98	28,548,619.69
SCHOOL DISTRICT	0.8947	-	4,832	1,798,426,172	581,980.10	15,572,360.02	-	62,237.68	468.05	16,092,570.49	2,296,773.76	13,795,796.73	-	-	13,795,796.73
STOREY COUNTY FIRE PROTECTIC	0.5446	-	4,832	1,798,426,195	354,248.72	9,478,824.48	-	37,883.44	284.96	9,795,474.72	1,397,751.06	8,397,723.66	-	-	8,397,723.66
TOTAL COUNTY			4,832	1,798,934,873	2,251,963.89	60,233,879.97	-	240,734.35	1,810.46	62,246,919.97	8,882,603.94	53,364,316.03	-	48,871.78	53,361,078.23
										Abatement Percent	14.27%				

STATE OF NEVADA

					508,665										
Existing Secured	0.1700	-	4,832	724,730,790	864.73	1,232,791.74	-	1,311.71	88.86	1,232,433.62	435,740.70	796,692.92	-	3,237.80	793,455.12
New Property	0.1700	-		55,000,000	93,500.00	-	-	-	-	93,500.00	-	93,500.00	-	-	93,500.00
Existing Unsecured	0.1700	-		915,000,000	-	1,555,500.00	-	-	-	1,555,500.00	-	1,555,500.00	-	-	1,555,500.00
Centrally Assessed															
Secured	0.1700	-		94,805,284	1,171.63	170,510.92	-	10,513.59	-	161,168.96	663.49	160,505.47	-	-	160,505.47
Unsecured	0.1700	-		9,398,799	15,909.13	68.83	-	-	-	15,977.96	0.40	15,977.56	-	-	15,977.56
TOTAL STATE OF NEVADA	0.1700	-	4,832	1,798,934,873	111,445.49	2,958,871.49	-	11,825.30	88.86	3,058,580.54	436,404.59	2,622,175.95	-	3,237.80	2,618,938.15
Total AV - March Seg - Col. Q				1,798,426,195											
Difference				508,678											

GENERAL COUNTY

Existing Secured															
General	1.7719	-	4,832	724,730,790	9,013.08	12,849,284.78	-	13,674.75	926.87	12,845,549.98	4,541,706.96	8,303,843.02	-	-	8,303,843.02
Capital Aquis	0.0500	-	4,832	724,730,790	254.39	362,587.00	-	385.89	26.23	362,481.73	128,159.65	234,322.08	-	-	234,322.08
Ind Medical	0.0100	-	4,832	724,730,790	50.87	72,518.49	-	77.18	5.27	72,497.45	25,633.35	46,864.10	-	-	46,864.10
Ind Accident	0.0150	-	4,832	724,730,790	76.28	108,777.48	-	115.92	7.81	108,745.65	38,448.18	70,297.47	-	-	70,297.47
Forestry															
Youth Services	0.0045	-	4,832	724,730,790	22.88	32,632.05	-	34.79	2.41	32,622.55	11,533.37	21,089.18	-	-	21,089.18
Jail Fund															
Fire/Emer Srv															
GENERAL TOTAL	1.8514	-	4,832	724,730,790	9,417.50	13,425,799.80	-	14,288.53	968.59	13,421,897.36	4,745,481.51	8,676,415.85	-	45,633.98	8,676,415.85
New Property	1.8514	-		54,491,331	1,008,852.50	-	-	-	-	1,008,852.50	-	1,008,852.50	-	-	1,008,852.50
Existing Unsecured	1.8514	-		915,000,000	-	16,940,310.00	-	-	-	16,940,310.00	-	16,940,310.00	-	-	16,940,310.00
Centrally Assessed															
Secured	1.8514	-		94,805,284	12,759.84	1,856,964.55	-	114,499.40	-	1,755,224.99	6,188.54	1,749,036.45	-	-	1,749,036.45
Unsecured	1.8514	-		9,398,799	173,259.74	749.63	-	-	-	174,009.37	4.48	174,004.89	-	-	174,004.89
TOTAL GENERAL COUNTY	1.8514	-	4,832	1,798,426,204	1,204,289.58	32,223,823.98	-	128,787.93	968.59	33,300,294.22	4,751,674.53	28,548,619.69	-	45,633.98	28,548,619.69

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				508,678											
Existing Secured				724,222,112											
Difference				724,730,790											
						0.00%									
Total AV - March Seg - Col. Q				1,798,426,195											
Difference				9											

SCHOOL DISTRICT

Existing Secured	0.7500	-	4,832	724,730,790	3,815.26	5,438,782.78	-	5,788.20	392.36	5,437,202.20	1,922,388.39	3,514,813.81			3,514,813.81
New Property	0.7500	-		54,491,299	408,684.74		-			408,684.74		408,684.74			408,684.74
Existing Unsecured	0.7500	-		915,000,000		6,862,500.00	-			6,862,500.00		6,862,500.00			6,862,500.00
Centrally Assessed															
Secured	0.7500	-		94,805,284	5,169.02	752,254.19	-	46,383.56		711,039.65	2,927.09	708,112.56	-	-	708,112.56
Unsecured	0.7500	-		9,398,799	70,187.33	303.67	-	-		70,491.00	1.80	70,489.19	-	-	70,489.19
TOTAL SCHOOL OPERATING	0.7500	-	4,832	1,798,426,172	487,856.35	13,053,840.64	-	52,171.76	392.36	13,489,917.59	1,925,317.28	11,564,600.31	-	-	11,564,600.31
					6,166.30	897,389.10	-	55,332.50	-	848,222.90	3,491.82	844,731.08	-	-	844,731.08
					83,728.80	362.26	-	-	-	84,091.06	2.15	84,088.91	-	-	84,088.91
SCHOOL DEBT															
Existing Secured	0.1447	-	4,832	724,730,790	736.06	1,049,320.88	-	1,116.98	75.69	1,049,015.65	370,891.40	678,124.25			678,124.25
New Property	0.1447	-		54,491,320	78,848.94		-			78,848.94		78,848.94			78,848.94
Existing Unsecured	0.1447	-		915,000,000		1,324,005.00	-			1,324,005.00		1,324,005.00			1,324,005.00
Centrally Assessed															
Secured	0.1447	-		94,805,284	997.28	145,134.91	-	8,948.94		137,183.25	564.73	136,618.52	-	-	136,618.52
Unsecured	0.1447	-		9,398,799	13,541.47	58.59	-	-		13,600.06	0.35	13,599.72	-	-	13,599.72
TOTAL SCHOOL DEBT	0.1447	-	4,832	1,798,426,193	94,123.75	2,518,519.38	-	10,065.92	75.69	2,602,652.90	371,456.48	2,231,196.42	-	-	2,231,196.42
TOTAL SCHOOL DISTRICT	0.8947	-	4,832	1,798,426,172	581,980.10	15,572,360.02	-	62,237.68	468.05	16,092,570.49	2,296,773.76	13,795,796.73	-	-	13,795,796.73
Total AV - March Seg - Col. Q				1,798,426,195											
Difference				(23)											

STOREY COUNTY FIRE PROTECTION DISTRICT

Existing Secured	0.5446	-	4,832	724,730,790	2,770.26	3,949,277.11	-	4,202.78	284.96	3,948,129.55	1,395,909.63	2,552,219.92			2,552,219.92
New Property	0.5446	-		54,491,322	296,759.74		-			296,759.74		296,759.74			296,759.74
Existing Unsecured	0.5446	-		915,000,000		4,983,090.00	-			4,983,090.00		4,983,090.00			4,983,090.00
Centrally Assessed															
Secured	0.5446	-		94,805,284	3,753.37	546,236.86	-	33,680.66	-	516,309.57	1,840.10	514,469.47	-	-	514,469.47
Unsecured	0.5446	-		9,398,799	50,965.35	220.51	-	-		51,185.86	1.33	51,184.53	-	-	51,184.53
TOTAL STOREY COUNTY FIRE PRO	0.5446	-	4,832	1,798,426,195	354,248.72	9,478,824.48	-	37,883.44	284.96	9,795,474.72	1,397,751.06	8,397,723.66	-	-	8,397,723.66
Total AV - March Seg - Col. Q				1,798,426,195											
Difference				0											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	183,432	23,593,504,297	1,656,953.77	38,494,619.31	-	4,674,340.91	772.06	35,478,004.23	4,725,486.50	30,752,517.73	599,701.08	-	30,152,816.65
GENERAL COUNTY	1.3917	-	183,432	23,593,504,251	13,564,603.24	315,135,099.16	-	38,266,475.85	6,320.47	290,439,547.02	38,685,081.07	251,754,465.95	5,018,067.99	-	246,736,397.96
SCHOOL DISTRICT	1.1385	-	183,432	23,593,503,775	11,096,716.72	257,800,840.36	-	30,613,305.14	5,170.50	238,289,422.44	31,646,876.95	206,642,545.49	2,891,191.68	-	203,751,353.81
CITY OF RENO	0.9598	-	87,978	11,892,208,527	5,393,406.28	108,807,420.87	-	16,568,425.59	1,384.75	97,633,786.30	12,378,746.80	85,255,039.50	957,440.33	-	84,297,599.17
CITY OF SPARKS	0.9598	-	36,275	3,950,647,060	1,848,828.81	36,129,807.91	-	1,958,369.93	671.28	36,020,938.07	5,713,016.65	30,307,921.42	2,259,241.84	-	28,048,679.58
INCLINE VILLAGE GID	0.1311	-	9,347	2,101,752,382	39,258.47	2,716,587.75	-	260,314.07	158.31	2,495,690.45	571,884.87	1,923,805.58	-	-	1,923,805.58
NO LAKE TAHOE FIRE PROTECTION DISTRICT	0.6480	-	9,391	2,115,529,617	194,077.65	13,516,781.23	-	1,375,614.71	754.03	12,335,998.19	1,947,247.59	10,388,750.60	-	-	10,388,750.60
PALOMINO VALLEY GID	0.4198	-	1,507	86,490,334	12,122.65	352,464.49	-	6,766.27	-	357,820.87	37,887.28	319,933.59	-	-	319,933.59
RENO RDA #1	-	-	1,733	412,337,445	185.80	2,665,995.87	-	654,495.05	187.85	2,011,874.47	638,555.60	1,373,318.87	-	-	1,373,318.87
RENO RDA #2	-	-	3,630	619,155,848	63,732.28	4,446,050.89	-	1,109,214.40	-	3,400,568.77	593,597.97	2,806,970.80	-	-	2,806,970.80
SPARKS RDA #1	-	-	2,004	172,949,349	994.34	4,326,825.80	-	449,646.82	870.37	3,879,043.69	741,772.70	3,137,270.99	-	-	3,137,270.99
SPARKS RDA #2	-	-	478	222,197,773	3,899.34	4,773,605.27	-	188,519.83	-	4,588,984.78	339,426.86	4,249,557.92	-	-	4,249,557.92
SUN VALLEY GID	0.2112	-	6,128	315,668,568	11,336.47	657,128.03	-	29,825.98	18.25	638,656.77	285,487.67	353,169.10	-	-	353,169.10
TRUCKEE MEADOWS FIRE PROTECTION	0.5400	-	45,021	5,297,962,923	992,387.75	27,673,904.37	-	2,344,365.05	245.79	26,322,172.86	4,121,904.25	22,200,268.61	-	-	22,200,268.61
GERLACH GID	0.2998	-	195	6,650,586	806.28	19,152.93	-	4,709.09	-	15,250.12	2,611.56	12,638.56	-	-	12,638.56
TOTAL COUNTY			183,432	23,593,504,297	34,810,498.09	801,303,806.39	-	96,102,512.59	15,495.44	740,027,287.33	100,116,231.19	639,911,056.14	11,725,642.92	-	628,185,413.22
										Abatement Percent	13.53%				

STATE OF NEVADA															
Existing Secured	0.1700	-	183,432	21,806,331,648	162,004.76	36,908,776.00	-	4,640,857.21	274.30	32,430,197.85	4,681,183.91	27,749,013.94	591,836.02	-	27,157,177.92
New Property	0.1700	-		834,697,119	1,418,985.10		-			1,418,985.10		1,418,985.10		-	1,418,985.10
Existing Unsecured	0.1700	-		522,277,669		887,872.04	-			887,872.04		887,872.04		-	887,872.04
Centrally Assessed															
Secured	0.1700	-		409,330,785	40,841.30	697,011.14	-	33,483.70	497.76	704,866.50	44,296.03	660,570.47	7,301.27	-	653,269.20
Unsecured	0.1700	-		20,867,075	35,122.61	960.13	-	-	-	36,082.74	6.56	36,076.18	563.79	-	35,512.39
TOTAL STATE OF NEVADA	0.1700	-	183,432	23,593,504,297	1,656,953.77	38,494,619.31	-	4,674,340.91	772.06	35,478,004.23	4,725,486.50	30,752,517.73	599,701.08	-	30,152,816.65

Total AV - March Seg - Col. Q
 Difference 20,544,732,233
 318,856,058

GENERAL COUNTY															
Existing Secured															
AB104 Fair Share	0.0272	-	183,432	21,806,331,648	25,920.63	5,905,395.56	-	742,528.47	43.88	5,188,831.60	748,991.27	4,439,840.33		-	4,439,840.33
Ag. Extension	0.0100	-	183,432	21,806,331,648	9,529.92	2,171,120.77	-	272,996.38	16.14	1,907,670.45	275,365.65	1,632,304.80	37,573.65	-	1,594,731.15
Animal Shelter Operating	0.0300	-	183,432	21,806,331,648	28,589.36	6,513,324.71	-	818,994.26	48.42	5,722,968.23	826,090.30	4,896,877.93		-	4,896,877.93
Capital Facilities	0.0500	-	183,432	21,806,331,648	47,649.36	10,855,580.16	-	1,364,967.17	80.69	9,538,343.04	1,376,821.42	8,161,521.62	187,885.35	-	7,973,636.27
Child Protection	0.0400	-	183,432	21,806,331,648	38,118.17	8,684,408.67	-	1,091,969.78	64.55	7,630,621.61	1,101,456.87	6,529,164.74	150,305.06	-	6,378,859.68
County General	1.0048	-	183,432	21,806,331,648	961,353.82	219,020,926.21	-	27,539,459.06	1,627.79	192,444,448.76	27,778,707.61	164,665,741.15	3,790,762.97	-	160,874,978.18
District Court	0.0192	-	183,432	21,806,331,648	18,297.08	4,168,509.97	-	524,141.66	30.97	3,662,696.36	528,701.08	3,133,995.28	72,146.48	-	3,061,848.80
Indigent Health	0.0600	-	183,432	21,806,331,648	57,178.81	13,026,645.66	-	1,637,955.44	96.80	11,445,965.83	1,652,180.41	9,793,785.42	225,459.92	-	9,568,325.50
Indigent Insurance	0.0150	-	183,432	21,806,331,648	14,294.29	3,256,667.31	-	409,499.20	24.21	2,861,486.61	413,047.51	2,448,439.10	56,365.02	-	2,392,074.08
Library Override	0.0200	-	183,432	21,806,331,648	19,059.77	4,342,236.37	-	545,973.02	32.27	3,815,355.39	550,725.27	3,264,630.12	75,153.20	-	3,189,476.92
Senior Citizens	0.0100	-	183,432	21,806,331,648	9,529.92	2,171,120.77	-	272,996.38	16.14	1,907,670.45	275,365.65	1,632,304.80	37,573.65	-	1,594,731.15
County Jail Override	0.0774	-	183,432	21,806,331,648	73,759.51	16,804,344.25	-	2,112,959.53	124.90	14,765,269.13	2,131,319.25	12,633,949.88	290,847.48	-	12,343,102.40
Youth Facilities	0.0071	-	183,432	21,806,331,648	6,766.33	1,541,481.87	-	193,824.11	11.45	1,354,435.54	195,510.38	1,158,925.16	26,675.98	-	1,132,249.18
County Debt	0.0210	-	183,432	21,806,331,648	16,200.87	3,690,877.75	-	464,098.10	27.44	3,243,007.96	468,116.69	2,774,891.27		-	2,774,891.27
GENERAL TOTAL	1.3917	-	183,432	21,806,331,648	1,326,247.84	302,152,640.03	-	37,992,362.56	2,245.65	265,488,770.96	38,322,399.36	227,166,371.60	4,950,748.76	-	222,215,622.84

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3917	-		834,697,074	11,616,479.17		-			11,616,479.17		11,616,479.17			11,616,479.17
Existing Unsecured Centrally Assessed	1.3917	-		522,277,669		7,268,538.32	-			7,268,538.32		7,268,538.32			7,268,538.32
Secured	1.3917	-		409,330,785	334,346.00	5,706,060.77	-	274,113.29	4,074.82	5,770,368.30	362,627.43	5,407,740.87	62,336.56	-	5,345,404.31
Unsecured	1.3917	-		20,867,075	287,530.23	7,860.04	-	-	-	295,390.27	54.28	295,335.99	4,982.67	-	290,353.32
TOTAL GENERAL COUNTY	1.3917	-	183,432	23,593,504,251	13,564,603.24	315,135,099.16	-	38,266,475.85	6,320.47	290,439,547.02	38,685,081.07	251,754,465.95	5,018,067.99	-	246,736,397.96
March Assessors Report:															
New secured				461,900,000											
Existing Secured				18,662,034,628											
				19,123,934,628				Value is net of exemptions							
Difference				(47,527,717)				-0.25%							
Total AV - March Seg - Col. Q				20,544,732,233											
Difference				318,847,282											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	183,432	21,806,331,648	714,730.80	162,832,984.39	-	2,669,221,277	1,210.18	143,529,765.79	20,652,290.79	122,877,475.00	2,852,347.55	-	120,025,127.45
New Property	0.7500	-		834,696,597	6,260,224.48		-			6,260,224.48		6,260,224.48			6,260,224.48
Existing Unsecured Centrally Assessed	0.7500	-		522,277,669		3,917,082.52	-			3,917,082.52		3,917,082.52			3,917,082.52
Secured	0.7500	-		409,330,785	180,182.09	3,075,048.92	-	147,722.21	2,195.97	3,109,704.77	195,423.25	2,914,281.52	22,903.79	-	2,891,377.73
Unsecured	0.7500	-		20,867,075	154,952.70	4,235.84	-	-	-	159,188.54	29.26	159,159.28	2,685.23	-	156,474.05
TOTAL SCHOOL OPERATING	0.7500	-	183,432	23,593,503,775	7,310,090.07	169,829,351.67	-	20,166,881.79	3,406.15	156,975,966.10	20,847,743.31	136,128,222.79	2,877,936.57	-	133,250,286.22
					1,084,958.54	247,180,354.83	-	30,389,062.83	1,837.02	217,878,087.56	31,350,180.03	186,527,907.53	2,852,347.55	-	183,675,559.98
					273,516.41	4,667,924.26	-	224,242.31	3,333.48	4,720,531.84	296,652.50	4,423,879.34	34,767.95	-	4,389,111.39
					235,218.20	6,430.01	-	-	-	241,648.21	44.42	241,603.79	4,076.18	-	237,527.61
Existing Secured	0.3885	-	183,432	21,806,331,648	370,227.74	84,347,370.44	-	10,369,903.25	626.84	74,348,321.77	10,697,889.24	63,650,432.53			63,650,432.53
New Property	0.3885	-		834,697,321	3,242,799.09		-			3,242,799.09		3,242,799.09			3,242,799.09
Existing Unsecured Centrally Assessed	0.3885	-		522,277,669		2,029,048.74	-			2,029,048.74		2,029,048.74			2,029,048.74
Secured	0.3885	-		409,330,785	93,334.32	1,592,875.34	-	76,520.10	1,137.51	1,610,827.07	101,229.25	1,509,597.82	11,864.16	-	1,497,733.66
Unsecured	0.3885	-		20,867,075	80,265.50	2,194.17	-	-	-	82,459.67	15.16	82,444.51	1,390.95	-	81,053.56
TOTAL SCHOOL DEBT	0.3885	-	183,432	23,593,504,499	3,786,626.65	87,971,488.69	-	10,446,423.35	1,764.35	81,313,456.34	10,799,133.64	70,514,322.70	13,255.11	-	70,501,067.59
TOTAL SCHOOL DISTRICT	1.1385	-	183,432	23,593,503,775	11,096,716.72	257,800,840.36	-	30,613,305.14	5,170.50	238,289,422.44	31,646,876.95	206,642,545.49	2,891,191.68	-	203,751,353.81
Total AV - March Seg - Col. Q				20,544,732,233											
Difference				379,550,265											

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
 Property Tax Abatement Summary
 By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF RENO															
Existing Secured New Property	0.9598	-	87,978	10,940,999,519	554,380.19	104,457,334.04	-	1,721,374.225	481.64	88,490,446.06	12,298,885.60	76,191,560.46	949,065.65	-	75,242,494.81
Existing Unsecured Centrally Assessed	0.9598	-		494,832,050	4,749,398.02		-			4,749,398.02		4,749,398.02		-	4,749,398.02
Secured Unsecured	0.9598	-		343,819,959		3,299,983.97	-			3,299,983.97		3,299,983.97		-	3,299,983.97
Secured Unsecured	0.9598	-		105,054,370	17,330.11	1,049,520.83	-	46,675.78	903.11	1,021,078.27	79,857.42	941,220.85	7,505.22	-	933,715.63
Unsecured	0.9598	-		7,502,629	72,297.96	582.03	-	-	-	72,879.99	3.78	72,876.21	869.46	-	72,006.75
TOTAL CITY OF RENO	0.9598	-	87,978	11,892,208,527	5,393,406.28	108,807,420.87	-	16,568,425.59	1,384.75	97,633,786.30	12,378,746.80	85,255,039.50	957,440.33	-	84,297,599.17
Total AV - March Seg - Col. Q				10,111,719,650											
Difference				59,114,652											
CITY OF SPARKS															
Existing Secured New Property	0.9598	-	36,275	3,633,288,226	177,442.12	34,694,859.71	-	201,789.385	333.84	32,935,861.15	5,658,569.32	27,277,291.83	2,223,120.60	-	25,054,171.23
Existing Unsecured Centrally Assessed	0.9598	-		169,740,230	1,629,166.73		-			1,629,166.73		1,629,166.73		-	1,629,166.73
Secured Unsecured	0.9598	-		95,584,190		917,417.06	-			917,417.06		917,417.06		-	917,417.06
Secured Unsecured	0.9598	-		49,166,414	13,235.71	516,421.40	-	21,595.41	337.44	508,399.14	54,440.31	453,958.83	33,554.41	-	420,404.42
Unsecured	0.9598	-		2,867,999	28,984.25	1,109.74	-	-	-	30,093.99	7.02	30,086.97	2,566.83	-	27,520.14
TOTAL CITY OF SPARKS	0.9598	-	36,275	3,950,647,060	1,848,828.81	36,129,807.91	-	1,958,369.93	671.28	36,020,938.07	5,713,016.65	30,307,921.42	2,259,241.84	-	28,048,679.58
Total AV - March Seg - Col. Q				3,524,585,790											
Difference				224,271,885											
INCLINE VILLAGE GID															
Existing Secured New Property	0.1311	-	9,347	2,045,401,253	1,696.38	2,679,825.32	-	198,219.588	67.44	2,421,723.26	568,311.27	1,853,411.99	-	-	1,853,411.99
Existing Unsecured Centrally Assessed	0.1311	-		23,554,718	30,880.24		-			30,880.24		30,880.24		-	30,880.24
Secured Unsecured	0.1311	-		7,351,433		9,637.73	-			9,637.73		9,637.73		-	9,637.73
Secured Unsecured	0.1311	-		24,858,517	5,913.00	27,124.70	-	448.19	90.87	32,680.38	3,573.60	29,106.78	-	-	29,106.78
Unsecured	0.1311	-		586,461	768.85	-	-	-	-	768.85	-	768.85	-	-	768.85
TOTAL INCLINE VILLAGE GID	0.1311	-	9,347	2,101,752,382	39,258.47	2,716,587.75	-	260,314.07	158.31	2,495,690.45	571,884.87	1,923,805.58	-	-	1,923,805.58
Total AV - March Seg - Col. Q				1,902,632,649											
Difference				900,145											
NO LAKE TAHOE FIRE PROTECTION DISTRICT															
Existing Secured New Property	0.6480	-	9,391	13,343,247.59	8,384.76	13,334,861.96	-	211,942.420	333.36	11,970,193.20	1,943,261.05	10,026,932.15	-	-	10,026,932.15
Existing Unsecured Centrally Assessed	0.6480	-		2,059,143,147	152,644.02		-			152,644.02		152,644.02		-	152,644.02
Secured Unsecured	0.6480	-		23,556,176		47,640.60	-			47,640.60		47,640.60		-	47,640.60
Secured Unsecured	0.6480	-		7,351,944			-							-	
Secured Unsecured	0.6480	-		24,888,569	29,227.09	134,278.67	-	2,227.83	420.67	161,698.60	3,986.54	157,712.06	-	-	157,712.06
Unsecured	0.6480	-		589,781	3,821.78	-	-	-	-	3,821.78	-	3,821.78	-	-	3,821.78
TOTAL NO LAKE TAHOE FIRE PROTECTION D	0.6480	-	9,391	2,115,529,617	194,077.65	13,516,781.23	-	1,375,614.71	754.03	12,335,998.19	1,947,247.59	10,388,750.60	-	-	10,388,750.60
Total AV - March Seg - Col. Q				1,902,692,124											
Difference				895,073											

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Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PALOMINO VALLEY GID															
Existing Secured	0.4198		1,507	322,130.07											
New Property	0.4198	-		76,734,176	343.50	321,786.60	-	1,254.307		316,864.52	37,887.28	278,977.24	-		278,977.24
Existing Unsecured	0.4198	-		2,181,989	9,159.99		-			9,159.99		9,159.99			9,159.99
Centrally Assessed	0.4198	-		559,618		2,349.28	-			2,349.28		2,349.28			2,349.28
Secured	0.4198	-		6,401,310	44.77	28,328.61	-	1,500.69	-	26,872.69		26,872.69	-	-	26,872.69
Unsecured	0.4198	-		613,241	2,574.39		-			2,574.39		2,574.39			2,574.39
TOTAL PALOMINO VALLEY GID	0.4198	-	1,507	86,490,334	12,122.65	352,464.49	-	6,766.27	-	357,820.87	37,887.28	319,933.59	-	-	319,933.59
Total AV - March Seg - Col. Q				84,944,052											
Difference				291,975											
RENO RDA #1															
Existing Secured			1,733	412,337,445	185.80	2,665,995.87	-	654,495.05	187.85	2,011,874.47	638,555.60	1,373,318.87			1,373,318.87
New Property		-					-								
Existing Unsecured		-					-								
Centrally Assessed		-					-								
Secured		-					-								
Unsecured		-					-								
TOTAL RENO RDA #1	-	-	1,733	412,337,445	185.80	2,665,995.87	-	654,495.05	187.85	2,011,874.47	638,555.60	1,373,318.87	-	-	1,373,318.87
Total AV - March Seg - Col. Q															
Difference															
RENO RDA #2															
Existing Secured			3,630	619,155,848	63,732.28	4,446,050.89	-	1,109,214.40		3,400,568.77	593,597.97	2,806,970.80			2,806,970.80
New Property		-					-								
Existing Unsecured		-					-								
Centrally Assessed		-					-								
Secured		-					-								
Unsecured		-					-								
TOTAL RENO RDA #2	-	-	3,630	619,155,848	63,732.28	4,446,050.89	-	1,109,214.40	-	3,400,568.77	593,597.97	2,806,970.80	-	-	2,806,970.80
Total AV - March Seg - Col. Q															
Difference															
SPARKS RDA #1															
Existing Secured			2,004	172,949,349	994.34	4,326,825.80	-	449,646.82	870.37	3,879,043.69	741,772.70	3,137,270.99			3,137,270.99
New Property		-					-								
Existing Unsecured		-					-								
Centrally Assessed		-					-								
Secured		-					-								
Unsecured		-					-								
TOTAL SPARKS RDA #1	-	-	2,004	172,949,349	994.34	4,326,825.80	-	449,646.82	870.37	3,879,043.69	741,772.70	3,137,270.99	-	-	3,137,270.99
Total AV - March Seg - Col. Q															
Difference															

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 By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SPARKS RDA #2															
Existing Secured New Property		-	478	222,197,773	3,899.34	4,773,605.27	-	188,519.83	-	4,588,984.78	339,426.86	4,249,557.92			4,249,557.92
Existing Unsecured Centrally Assessed		-													
Secured	-	-													
Unsecured	-	-													
TOTAL SPARKS RDA #2	-	-	478	222,197,773	3,899.34	4,773,605.27	-	188,519.83	-	4,588,984.78	339,426.86	4,249,557.92	-	-	4,249,557.92
Total AV - March Seg - Col. Q								13,283,158							
Difference															
SUN VALLEY GID															
Existing Secured New Property	0.2112 0.2112	-	6,128	293,214,829 4,096,202	405.66 8,651.18	618,864.57	-	28,054.03		591,216.20 8,651.18	282,298.65	308,917.55 8,651.18	-	-	308,917.55 8,651.18
Existing Unsecured Centrally Assessed	0.2112	-		9,054,284		19,122.65	-			19,122.65		19,122.65			19,122.65
Secured	0.2112	-		8,745,670	1,106.22	19,136.60	-	1,771.95	18.25	18,489.12	3,188.99	15,300.13	-	-	15,300.13
Unsecured	0.2112	-		557,583	1,173.41	4.21	-	-	-	1,177.62	0.03	1,177.59	-	-	1,177.59
TOTAL SUN VALLEY GID	0.2112	-	6,128	315,668,568	11,336.47	657,128.03	-	29,825.98	18.25	638,656.77	285,487.67	353,169.10	-	-	353,169.10
Total AV - March Seg - Col. Q															
Difference															
TRUCKEE MEADOWS FIRE PROTECTION															
Existing Secured New Property	0.5400 0.5400	-	45,021	4,935,626,226 149,311,960	95,661.91 806,284.59	26,556,727.25	-	2,287,080.33	134.71	24,365,443.54 806,284.59	4,079,149.74	20,286,293.80 806,284.59	-	-	20,286,293.80 806,284.59
Existing Unsecured Centrally Assessed	0.5400	-		80,634,102		435,424.15	-			435,424.15		435,424.15			435,424.15
Secured	0.5400	-		124,499,954	48,650.21	680,934.34	-	57,284.72	111.08	672,410.91	42,749.00	629,661.91	-	-	629,661.91
Unsecured	0.5400	-		7,890,680	41,791.04	818.63	-	-	-	42,609.67	5.51	42,604.16	-	-	42,604.16
TOTAL TRUCKEE MEADOWS FIRE PROTECTI	0.5400	-	45,021	5,297,962,923	992,387.75	27,673,904.37	-	2,344,365.05	245.79	26,322,172.86	4,121,904.25	22,200,268.61	-	-	22,200,268.61
Total AV - March Seg - Col. Q															
Difference															
GERLACH GID															
Existing Secured New Property	0.2998 0.2998	-	195	4,855,428 116,646	349.70	14,556.65	-	4,688.41		9,868.24 349.70	2,611.56	7,256.68 349.70	-	-	7,256.68 349.70
Existing Unsecured Centrally Assessed	0.2998	-		744,392		2,231.69	-			2,231.69		2,231.69			2,231.69
Secured	0.2998	-		922,287	421.10	2,364.59	-	20.68	-	2,765.01		2,765.01	-	-	2,765.01
Unsecured	0.2998	-		11,833	35.48	-	-	-	-	35.48		35.48	-	-	35.48
TOTAL GERLACH GID	0.2998	-	195	6,650,586	806.28	19,152.93	-	4,709.09	-	15,250.12	2,611.56	12,638.56	-	-	12,638.56
Total AV - March Seg - Col. Q															
Difference															

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 Property Tax Abatement Summary
 By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption.
 To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

Total Fair Share Revenue			4,439,840
Entity	% Share	Rev. Amount	
Washoe County	66.23%	2,940,653.80	
Reno	15.98%	709,437.79	
Sparks	7.89%	350,274.23	
Carson Truckee Water	0.13%	5,898.36	
Incline Village GID	0.82%	36,233.96	
North Lake Tahoe Fire	2.24%	99,269.43	
Palomino Valley GID	0.13%	5,767.60	
Sun Valley Water	0.12%	5,184.47	
Truckee Meadows Fire	6.27%	278,545.66	
Verdi TV	0.19%	8,575.03	
Total	100%	4,439,840	

FY 2021-22 Proforma Ad Valorem Revenue Projections (Revised HU, CL, NY, WA, WP) 4.12.21
Property Tax Abatement Summary
By Taxing Entity

<u>WHITE PINE COUNTY</u>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	7,775	494,980,207	152,374.14	696,085.74	-	6,910.20	52.80	841,602.48	151,829.73	689,772.75	3,825.18	14,942.37	671,005.20
GENERAL COUNTY	1.9510	-	7,775	494,980,302	1,748,717.26	7,989,407.66	-	79,313.01	606.09	9,659,418.00	1,742,469.35	7,916,948.65	43,899.12	343,909.12	7,529,140.41
SCHOOL DISTRICT	0.9990	-	7,775	494,980,201	895,422.10	4,090,543.67	-	40,611.98	310.37	4,945,664.15	892,223.16	4,053,440.99	22,478.32	176,096.97	3,854,865.70
WHITE PINE COUNTY HOSPITAL DI:	0.5400	-	7,775	494,917,231	483,671.75	2,211,099.46	-	21,952.02	167.76	2,672,986.95	482,282.46	2,190,704.49	12,150.54	95,187.54	2,083,366.41
TOTAL COUNTY			7,775	494,980,207	3,280,185.25	14,987,136.53	-	148,787.21	1,137.02	18,119,671.58	3,268,804.70	14,850,866.88	82,353.16	630,136.00	14,138,377.72
										Abatement Percent	18.04%				
STATE OF NEVADA															
Existing Secured	0.1700		7,775	283,927,696	6,090.94	478,278.61	-	1,609.15	28.17	482,788.57	104,185.02	378,603.55	3,825.18		374,778.37
New Property	0.1700			84,164,392	143,079.47		-			143,079.47		143,079.47			143,079.47
Existing Unsecured	0.1700			61,901,295		105,232.20	-			105,232.20		105,232.20			105,232.20
Centrally Assessed															
Secured	0.1700			64,049,004	1,617.62	112,566.71	-	5,301.02	24.63	108,907.94	47,644.51	61,263.43		14,942.37	46,321.06
Unsecured	0.1700			937,820	1,586.11	8.22	-	0.03	-	1,594.30	0.20	1,594.10			1,594.10
TOTAL STATE OF NEVADA	0.1700	-	7,775	494,980,207	152,374.14	696,085.74	-	6,910.20	52.80	841,602.48	151,829.73	689,772.75	3,825.18	14,942.37	671,005.20
Total AV - March Seg - Col. Q				493,535,220											
Difference				1,444,987											
GENERAL COUNTY															
Existing Secured															
General Fund	1.6199		7,775	283,927,696	58,037.64	4,558,219.73	-	15,340.60	268.47	4,601,185.24	992,761.24	3,608,424.00	36,448.85	143,161.77	3,428,813.38
Agriculture Dist. #13	0.0350		7,775	283,927,696	1,253.98	98,471.34	-	331.08	5.80	99,400.04	21,449.49	77,950.55	787.63	3,093.19	74,069.73
Agriculture Extension	0.0100		7,775	283,927,696	358.32	28,134.19	-	94.91	1.65	28,399.25	6,128.81	22,270.44	224.99	883.77	21,161.68
County Indigent	0.0700		7,775	283,927,696	2,508.08	196,938.84	-	662.21	11.61	198,796.32	42,899.60	155,896.72	1,575.08	6,186.39	148,135.25
Senior Citizen	0.0500		7,775	283,927,696	1,791.53	140,672.57	-	473.47	8.29	141,998.92	30,642.85	111,356.07	1,125.14	4,418.85	105,812.08
Emergency Medical Svc	0.0350		7,775	283,927,696	1,253.98	98,471.34	-	331.08	5.80	99,400.04	21,449.49	77,950.55	787.63	3,093.19	74,069.73
State Indigent	0.0600		7,775	283,927,696	2,149.72	168,804.99	-	568.36	9.95	170,396.30	36,771.23	133,625.07	1,350.03	5,302.62	126,972.42
Indigent Accident	0.0150		7,775	283,927,696	537.41	42,203.94	-	142.43	2.49	42,601.41	9,192.80	33,408.61	337.44	1,325.66	31,745.51
China Springs	0.0061		7,775	283,927,696	218.46	17,161.12	-	58.11	1.01	17,322.48	3,738.16	13,584.32	137.19	539.10	12,908.03
Capital Improvements	0.0500		7,775	283,927,696	1,791.53	140,672.57	-	473.47	8.29	141,998.92	30,642.85	111,356.07	1,125.14	4,418.85	105,812.08
GENERAL TOTAL	1.9510	-	7,775	283,927,696	69,900.65	5,489,750.63	-	18,475.72	323.36	5,541,498.92	1,195,676.52	4,345,822.40	43,899.12	172,423.39	4,129,499.89
New Property	1.9510			84,164,487	1,642,049.13		-			1,642,049.13		1,642,049.13			1,642,049.13
Existing Unsecured	1.9510			61,901,295		1,207,694.27	-			1,207,694.27		1,207,694.27			1,207,694.27
Centrally Assessed															
Secured	1.9510			64,049,004	18,564.54	1,291,868.48	-	60,836.93	282.73	1,249,878.82	546,790.58	703,088.24	-	171,485.73	531,602.51
Unsecured	1.9510			937,820	18,202.94	94.28	-	0.36	-	18,296.86	2.25	18,294.61	-		18,294.61
TOTAL GENERAL TOTAL	1.9510	-	7,775	494,980,302	1,748,717.26	7,989,407.66	-	79,313.01	606.09	9,659,418.00	1,742,469.35	7,916,948.65	43,899.12	343,909.12	7,529,140.41
March Assessors Report:															
New secured				3,419,537											
Existing Secured				278,899,803											
Difference				282,319,340											
Difference				1,608,356	0.57%										
Total AV - March Seg - Col. Q				493,535,220											
Difference				1,445,082											

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By Taxing Entity

WHITE PINE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 22 TAX RATE	FY 22 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT					3,582,912										
Existing Secured	0.7500		7,775	283,927,696	26,871.84	2,110,065.04	-	7,102.17	124.32	2,129,959.03	459,640.07	1,670,318.96	16,875.64	66,282.70	1,587,160.62
New Property	0.7500			84,164,386	631,232.90		-			631,232.90		631,232.90			631,232.90
Existing Unsecured	0.7500			61,901,295		464,259.71	-			464,259.71		464,259.71			464,259.71
Centrally Assessed															
Secured	0.7500			64,049,004	7,136.53	496,617.82	-	23,386.84	108.69	480,476.20	210,196.28	270,279.92		65,922.23	204,357.70
Unsecured	0.7500			937,820	6,997.55	36.25	-	0.14	-	7,033.65	0.86	7,032.79			7,032.79
TOTAL SCHOOL OPERATING	0.7500	-	7,775	494,980,201	672,238.81	3,070,978.81	-	30,489.15	233.01	3,712,961.49	669,837.21	3,043,124.28	16,875.64	132,204.93	2,894,043.71
					9,505.86	661,494.93	-	31,151.27	144.78	639,994.30	279,981.44	360,012.86	-	87,808.41	272,204.45
SCHOOL DEBT					9,320.73	48.28	-	0.19	-	9,368.82	1.15	9,367.67	-	-	9,367.67
Existing Secured	0.2490		7,775	283,927,696	8,921.24	700,541.48	-	2,358.35	41.27	707,145.64	152,600.50	554,545.14	5,602.68	22,005.86	526,936.60
New Property	0.2490			84,164,471	209,569.53		-			209,569.53		209,569.53			209,569.53
Existing Unsecured	0.2490			61,901,295		154,134.22	-			154,134.22		154,134.22			154,134.22
Centrally Assessed															
Secured	0.2490			64,049,004	2,369.33	164,877.11	-	7,764.43	36.09	159,518.10	69,785.16	89,732.94	-	21,886.18	67,846.75
Unsecured	0.2490			937,820	2,323.18	12.03	-	0.05	-	2,335.17	0.29	2,334.88	-		2,334.88
TOTAL SCHOOL DEBT	0.2490	-	7,775	494,980,286	223,183.29	1,019,564.85	-	10,122.83	77.36	1,232,702.67	222,385.95	1,010,316.72	5,602.68	43,892.04	960,822.00
TOTAL SCHOOL DISTRICT	0.9990	-	7,775	494,980,201	895,422.10	4,090,543.67	-	40,611.98	310.37	4,945,664.15	892,223.16	4,053,440.99	22,478.32	176,096.97	3,854,865.70
Total AV - March Seg - Col. Q					493,535,220										
Difference					1,444,981										
WHITE PINE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5400		7,775	283,927,696	19,347.56	1,519,241.53	-	5,113.40	89.50	1,533,565.19	330,940.49	1,202,624.70	12,150.54	47,723.54	1,142,750.62
New Property	0.5400			84,101,417	454,147.65		-			454,147.65		454,147.65			454,147.65
Existing Unsecured	0.5400			61,901,295		334,266.99	-			334,266.99		334,266.99			334,266.99
Centrally Assessed															
Secured	0.5400			64,049,004	5,138.31	357,564.84	-	16,838.52	78.26	345,942.89	151,341.35	194,601.54		47,464.00	147,137.54
Unsecured	0.5400			937,820	5,038.23	26.10	-	0.10	-	5,064.23	0.62	5,063.61			5,063.61
TOTAL WHITE PINE COUNTY HOSP	0.5400	-	7,775	494,917,231	483,671.75	2,211,099.46	-	21,952.02	167.76	2,672,986.95	482,282.46	2,190,704.49	12,150.54	95,187.54	2,083,366.41
Total AV - March Seg - Col. Q					493,535,220										
Difference					1,382,011										

Note:

**2021-22 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2021)**

	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
TAX_ENTITY	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (15)	County Abatement Percent
CARSON CITY	19,558	1,905,067,938	2,242,890.28	65,950,190.76	-	186,850.91	3,462.32	68,009,692.45	10,420,435.75	57,589,256.70	3,057,167.20	-	54,532,089.50	15.32%	
CHURCHILL	12,364	876,859,394	1,452,900.28	25,395,387.42	229,871.96	264,574.68	3,827.74	26,817,335.07	1,912,854.85	24,904,480.22	-	162,455.10	24,742,025.12	7.13%	
CLARK	801,345	122,778,029,940	79,159,587.06	3,640,266,704.16	-	438,430,292.43	157,521.82	3,281,153,520.61	757,457,237.02	2,523,696,283.59	1,246,599.29	1,004,583.17	2,521,445,075.15	23.09%	
DOUGLAS	27,283	3,757,702,349	2,771,178.88	115,154,075.57	697,431.43	416,511.53	7,532.05	118,209,081.44	19,955,516.04	98,253,565.40	1,593,219.48	-	96,660,345.92	16.88%	
ELKO	43,106	2,093,878,819	4,085,912.27	64,396,272.00	-	2,020,434.71	145,913.48	66,607,663.04	3,393,892.03	63,213,771.01	416,088.03	12,054.43	62,785,628.55	5.10%	
ESMERALDA	2,499	73,061,018	123,458.87	2,212,307.18	-	136,480.01	46.32	2,199,332.37	110,779.96	2,088,552.41	-	-	2,088,552.41	5.04%	
EUREKA	3,866	841,667,201	1,358,569.75	21,563,159.40	-	7,118,746.15	30,336.94	15,833,319.94	1,414,463.79	14,418,856.15	-	25,068.47	14,393,787.68	8.93%	
HUMBOLDT	15,731	1,012,209,478	2,191,445.48	24,717,490.77	-	1,848,089.90	3,250.69	25,064,097.04	629,105.95	24,434,991.09	-	3,692.77	24,431,298.32	2.51%	
LANDER	6,520	678,148,670	1,891,097.04	22,958,992.98	-	2,037,235.45	489.33	22,813,343.90	312,501.09	22,500,842.81	-	290,078.42	22,210,764.39	1.37%	
LINCOLN	4,633	303,858,183	278,190.89	9,150,404.16	-	121,014.04	1,993.58	9,309,574.60	1,046,335.02	8,263,239.58	-	299,240.18	7,963,999.40	11.24%	
LYON	32,516	2,470,444,343	4,354,767.31	81,054,123.73	-	686,864.29	28,201.08	84,750,227.83	28,656,387.91	56,093,839.92	-	15,726.81	56,078,113.11	33.81%	
MINERAL	3,585	221,381,208	746,017.32	7,359,623.73	132,312.69	175,710.77	485.58	8,011,690.27	168,486.21	7,843,204.06	-	1,003,880.06	6,839,324.00	2.10%	
NYE	57,838	2,086,541,695	9,325,627.62	63,157,825.26	-	1,002,814.86	3,153.06	71,483,791.08	10,683,982.46	60,799,808.62	-	4,436,399.64	56,363,408.98	14.95%	
PERSHING	10,671	297,610,144	1,579,404.89	7,929,845.84	-	127,882.04	3,039.93	9,384,408.62	456,396.18	8,928,012.44	-	162,279.60	8,765,732.84	4.86%	
STOREY	4,832	1,798,934,873	2,251,963.89	60,233,879.97	-	240,734.35	1,810.46	62,246,919.97	8,882,603.94	53,364,316.03	-	48,871.78	53,361,078.23	14.27%	
WASHOE	183,432	23,593,504,297	34,810,498.09	801,303,806.39	-	96,102,512.59	15,495.44	740,027,287.33	100,116,231.19	639,911,056.14	11,725,642.92	-	628,185,413.22	13.53%	
WHITE PINE	7,775	494,980,207	3,280,185.25	14,987,136.53	-	148,787.21	1,137.02	18,119,671.58	3,268,804.70	14,850,866.88	82,353.16	630,136.00	14,138,377.72	18.04%	
STATE TOTAL	1,237,554	165,283,879,758	151,903,695.19	5,027,791,225.84	1,059,616.09	551,065,535.92	407,696.84	4,630,040,957.13	948,886,014.09	3,681,154,943.04	18,121,070.08	8,094,466.43	3,654,985,014.53	20.49%	

Abatement Percent 20.49%

**2021-22 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2021)**

	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total State 17¢													
Existing Secured New Property		150,651,950,194	1,204,843	250,368,435	-	30,938,860	13,516	220,647,934	48,526,837	172,121,098	843,247	72,903	171,204,947
Existing Unsecured Centrally Assessed		3,647,525,972	6,200,794	-	-	-	-	6,200,794	-	6,200,794	-	-	6,200,794
Secured		6,038,037,760	-	10,883,461	-	-	-	10,883,461	-	10,883,461	-	129,559	10,753,902
Unsecured		4,688,844,894	302,153	8,245,011	-	465,365	10,860	8,092,659	837,072	7,255,587	88,052	131,967	7,035,568
		257,520,937	428,263	17,803	-	684	-	445,382	60	445,323	5,919	44,462	394,941
TOTAL STATE OF NV		165,283,879,758	8,136,052.64	269,514,710.57	-	31,404,908.42	24,375.63	246,270,230.42	49,363,968.01	196,906,262.41	937,218.25		195,590,153.12
								Abatement Percent	20.04%				
STATE 17¢ BY COUNTY													
CARSON CITY	19,558	1,905,067,938	106,804.57	3,044,215.91	-	8,896.57	116.69	3,142,240.60	383,643.56	2,758,597.04	149,378.91	-	2,609,218.13
CHURCHILL	12,364	876,859,394	84,585.21	1,421,669.73	-	14,094.87	223.53	1,492,383.60	102,199.88	1,390,183.72	-	9,621.05	1,380,562.67
CLARK	801,345	122,778,029,940	4,419,354.35	199,110,709.89	-	25,538,424.37	9,318.04	178,000,957.91	40,481,807.88	137,519,150.03	83,346.76	56,198.75	137,379,604.52
DOUGLAS	27,283	3,757,702,349	153,278.68	6,979,630.59	-	22,880.39	322.89	7,110,351.77	745,988.67	6,364,363.10	77,559.60	-	6,286,803.50
ELKO	43,106	2,093,878,819	221,206.10	3,459,640.67	-	120,552.64	8,661.48	3,568,955.61	158,520.47	3,410,435.14	23,406.72	635.23	3,386,393.19
ESMERALDA	2,499	73,061,018	7,333.14	124,548.32	-	7,683.94	2.61	124,200.13	6,237.02	117,963.11	-	-	117,963.11
EUREKA	3,866	841,667,201	124,555.58	1,951,928.33	-	645,649.80	2,751.57	1,433,585.69	124,932.33	1,308,653.36	-	2,401.87	1,306,251.49
HUMBOLDT	15,731	1,012,209,478	162,780.20	1,697,623.71	-	139,645.04	230.14	1,720,989.01	39,954.91	1,681,034.10	-	285.14	1,680,748.96
LANDER	6,520	678,148,670	95,684.32	1,160,369.18	-	103,195.52	24.75	1,152,882.73	15,690.44	1,137,192.29	-	14,697.59	1,122,494.70
LINCOLN	4,633	303,858,183	15,534.12	507,972.35	-	6,865.47	114.87	516,755.87	59,786.97	456,968.90	-	16,981.89	439,987.01
LYON	32,516	2,470,444,343	215,638.79	4,019,937.10	-	36,412.03	1,296.92	4,200,460.77	1,364,070.15	2,836,390.62	-	740.57	2,835,650.05
MINERAL	3,585	221,381,208	35,101.54	347,406.99	-	8,161.46	99.56	374,446.63	15,071.98	359,374.65	-	45,569.68	313,804.97
NYE	57,838	2,086,541,695	487,001.75	3,112,741.15	-	52,435.44	151.35	3,547,458.81	528,834.35	3,018,624.46	-	204,670.70	2,813,953.76
PERSHING	10,671	297,610,144	86,420.88	426,740.10	-	6,934.47	147.51	506,374.03	23,508.58	482,865.45	-	8,908.40	473,957.05
STOREY	4,832	1,798,934,873	111,445.49	2,958,871.49	-	11,825.30	88.86	3,058,580.54	436,404.59	2,622,175.95	-	3,237.80	2,618,938.15
WASHOE	183,432	23,593,504,297	1,656,953.77	38,494,619.31	-	4,674,340.91	772.06	35,478,004.23	4,725,486.50	30,752,517.73	599,701.08	-	30,152,816.65
WHITE PINE	7,775	494,980,207	152,374.14	696,085.74	-	6,910.20	52.80	841,602.48	151,829.73	689,772.75	3,825.18	14,942.37	671,005.20
STATE TOTAL	1,237,554	165,283,879,758	8,136,052.64	269,514,710.57	-	31,404,908.42	24,375.63	246,270,230.42	49,363,968.01	196,906,262.41	937,218.25	378,891.04	195,590,153.12

**2021-22 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2021)**

SCHOOL DISTRICT OPERATING REVENUE

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 22 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.7500	19,558	1,905,067,841	471,196.67	13,876,337.79	-	39,255.47	514.80	14,308,793.80	1,692,546.18	12,616,247.62	655,761.72	-	11,960,485.90
CHURCHILL	0.7500	12,364	876,859,226	373,170.00	6,272,083.31	-	62,187.47	986.10	6,584,051.93	450,882.44	6,133,169.49	-	42,445.81	6,090,723.68
CLARK	0.7500	801,345	122,781,066,997	19,497,151.94	876,506,830.72	-	101,632,413.24	41,109.29	794,412,678.72	178,242,434.23	616,170,244.49	238,585.47	247,935.96	615,683,723.05
DOUGLAS	0.7500	27,283	3,757,702,427	676,229.54	27,616,553.76	-	100,951.63	1,424.19	28,193,255.85	3,137,624.20	25,055,631.65	399,525.94	-	24,656,105.71
ELKO	0.7500	43,106	2,093,878,762	975,909.21	15,263,192.45	-	531,853.89	38,212.47	15,745,460.25	699,359.51	15,046,100.74	111,412.70	2,802.49	14,931,885.55
ESMERALDA	0.7500	2,499	72,822,659	30,564.78	549,508.00	-	33,899.67	11.51	546,184.61	27,516.16	518,668.45	-	-	518,668.45
EUREKA	0.7500	3,866	840,617,262	541,635.46	8,611,448.51	-	2,848,455.11	12,139.31	6,316,768.17	561,784.24	5,754,983.93	-	10,596.48	5,744,387.45
HUMBOLDT	0.7500	15,731	1,012,209,481	718,147.94	7,489,512.15	-	616,084.47	1,015.32	7,592,590.94	176,270.39	7,416,320.55	-	1,257.98	7,415,062.56
LANDER	0.7500	6,520	678,148,699	422,136.81	5,119,259.05	-	455,275.56	109.21	5,086,229.51	69,206.54	5,017,022.97	-	64,842.28	4,952,180.69
LINCOLN	0.7500	4,633	303,858,201	68,532.99	2,241,061.17	-	30,288.52	506.82	2,279,812.47	263,766.71	2,016,045.75	-	74,919.98	1,941,125.77
LYON	0.7500	32,516	2,470,444,419	951,347.77	17,735,028.33	-	160,650.92	5,721.74	18,531,446.92	6,017,999.78	12,513,447.14	-	3,267.25	12,510,179.89
MINERAL	0.7500	3,585	221,381,202	154,859.78	1,532,682.74	-	36,006.30	83.03	1,651,619.24	33,505.16	1,618,114.09	-	205,940.63	1,412,173.46
NYE	0.7500	57,838	2,087,541,498	2,148,537.12	13,740,226.01	-	231,347.25	667.66	15,658,083.55	2,333,043.32	13,325,040.23	-	913,415.18	12,411,625.05
PERSHING	0.7500	10,671	297,610,300	381,270.19	1,882,649.30	-	30,593.93	650.79	2,233,976.35	110,370.95	2,123,605.40	-	39,301.76	2,084,303.63
STOREY	0.7500	4,832	1,798,426,172	487,856.35	13,053,840.64	-	52,171.76	392.36	13,489,917.59	1,925,317.28	11,564,600.31	-	-	11,564,600.31
WASHOE	0.7500	183,432	23,593,503,775	7,310,090.07	169,829,351.67	-	20,166,881.79	3,406.15	156,975,966.10	20,847,743.31	136,128,222.79	2,877,936.57	-	133,250,286.22
WHITE PINE	0.7500	7,775	494,980,201	672,238.81	3,070,978.81	-	30,489.15	233.01	3,712,961.49	669,837.21	3,043,124.28	16,875.64	132,204.93	2,894,043.71
TOTAL		1,237,554	165,286,119,121	35,880,875.43	1,184,390,544.39	-	127,058,806.12	107,183.77	1,093,319,797.47	217,259,207.61	876,060,589.86	4,300,098.04	1,738,930.73	870,021,561.09

Abatement Percent 19.87%

**2021-22 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2021)**

SCHOOL DISTRICT DEBT

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 22 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.4300	19,558	1,905,067,855	270,152.76	7,955,755.26	-	22,507.78	295.16	8,203,695.39	970,393.34	7,233,302.05	375,969.68	-	6,857,332.37
CHURCHILL	0.5500	12,364	876,859,321	273,658.00	4,599,520.56	-	45,604.13	723.14	4,828,297.57	330,646.76	4,497,650.81	-	31,126.93	4,466,523.88
CLARK	0.5534	801,345	122,739,763,005	14,386,298.52	666,040,160.94	-	78,619,828.12	30,333.17	601,836,964.50	135,069,143.45	466,767,821.05	176,044.27	182,943.68	466,408,833.11
DOUGLAS	0.1000	27,283	3,757,702,313	90,163.94	3,682,208.19	-	13,449.47	189.96	3,759,112.62	426,881.14	3,332,231.49	-	-	3,332,231.49
ELKO														
ESMERALDA														
EUREKA														
HUMBOLDT	0.1350	15,731	1,012,209,516	129,266.63	1,348,103.17	-	110,894.79	182.76	1,366,657.77	31,728.05	1,334,929.72	-	226.44	1,334,703.29
LANDER														
LINCOLN	0.2231	4,633	303,858,245	20,386.28	666,639.56	-	9,009.92	150.76	678,166.68	78,461.59	599,705.09	-	22,286.20	577,418.89
LYON	0.5867	32,516	2,470,444,494	744,207.65	13,873,526.65	-	125,672.10	4,475.98	14,496,538.18	4,707,687.72	9,788,850.46	-	2,555.86	9,786,294.60
MINERAL	0.2500	3,585	221,381,192	51,619.93	510,896.90	-	12,002.10	27.68	550,542.40	11,168.40	539,374.00	-	68,646.88	470,727.12
NYE	0.5850	57,838	2,087,541,737	1,675,858.96	10,717,349.42	-	180,448.59	520.78	12,213,280.57	1,819,757.92	10,393,522.65	-	712,463.84	9,681,058.81
PERSHING	0.4000	10,671	297,610,320	203,344.10	1,004,064.26	-	16,316.75	347.09	1,191,438.70	58,867.57	1,132,571.13	-	20,960.94	1,111,610.20
STOREY	0.1447	4,832	1,798,426,193	94,123.75	2,518,519.38	-	10,065.92	75.69	2,602,652.90	371,456.68	2,231,196.22	-	-	2,231,196.22
WASHOE	0.3885	183,432	23,593,504,499	3,786,626.65	87,971,488.69	-	10,446,423.35	1,764.35	81,313,456.34	10,799,133.64	70,514,322.70	13,255.11	-	70,501,067.59
WHITE PINE	0.2490	7,775	494,980,286	223,183.29	1,019,564.85	-	10,122.83	77.36	1,232,702.67	222,385.95	1,010,316.72	5,602.68	43,892.04	960,822.00
TOTAL		1,181,563	161,559,348,976	21,948,890.45	801,907,797.83	-	89,622,345.85	39,163.87	734,273,506.30	154,897,712.01	579,375,794.29	570,871.74	1,085,102.80	577,719,819.75

SCHOOL TOTAL

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 22 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	1.1800	19,558	1,905,067,841	741,349.43	21,832,093.05	-	61,763.25	809.96	22,512,489.19	2,662,939.52	19,849,549.67	1,031,731.40	-	18,817,818.27
CHURCHILL	1.3000	12,364	876,859,226	646,828.00	10,871,603.87	-	107,791.60	1,709.24	11,412,349.51	781,529.20	10,630,820.31	-	73,572.74	10,557,247.57
CLARK	1.3034	801,345	122,781,066,997	33,883,450.46	1,542,546,991.66	-	180,252,241.36	71,442.46	1,396,249,643.22	313,311,577.68	1,082,938,065.54	414,629.74	430,879.64	1,082,092,556.16
DOUGLAS	0.8500	27,283	3,757,702,427	766,393.48	31,298,761.95	-	114,401.10	1,614.15	31,952,368.48	3,564,505.34	28,387,863.14	399,525.94	-	27,988,337.20
ELKO	0.7500	43,106	2,093,878,762	975,909.21	15,263,192.45	-	531,853.89	38,212.47	15,745,460.25	699,359.51	15,046,100.74	111,412.70	2,802.49	14,931,885.55
ESMERALDA	0.7500	2,499	72,822,659	30,564.78	549,508.00	-	33,899.67	11.51	546,184.61	27,516.16	518,668.45	-	-	518,668.45
EUREKA	0.7500	3,866	840,617,262	541,635.46	8,611,448.51	-	2,848,455.11	12,139.31	6,316,768.17	561,784.24	5,754,983.93	-	10,596.48	5,744,387.45
HUMBOLDT	0.8850	15,731	1,012,209,481	847,414.57	8,837,615.32	-	726,979.26	1,198.08	8,959,248.71	207,998.44	8,751,250.27	-	1,484.42	8,749,765.85
LANDER	0.7500	6,520	678,148,699	422,136.81	5,119,259.05	-	455,275.56	109.21	5,086,229.51	69,206.54	5,017,022.97	-	64,842.28	4,952,180.69
LINCOLN	0.9731	4,633	303,858,201	88,919.27	2,907,700.73	-	39,298.44	657.58	2,957,979.14	342,228.30	2,615,750.84	-	97,206.18	2,518,544.66
LYON	1.3367	32,516	2,470,444,419	1,695,555.43	31,608,554.98	-	286,323.02	10,197.72	33,027,985.10	10,725,687.50	22,302,297.60	-	5,823.11	22,296,474.49
MINERAL	1.0000	3,585	221,381,202	206,479.70	2,043,579.63	-	48,008.40	110.71	2,202,161.64	44,673.56	2,157,488.08	-	274,587.50	1,882,900.58
NYE	1.3350	57,838	2,087,541,498	3,824,396.08	24,457,575.43	-	411,795.84	1,188.44	27,871,364.11	4,152,801.24	23,718,562.87	-	1,625,879.02	22,092,683.85
PERSHING	1.1500	10,671	297,610,300	584,614.29	2,886,713.56	-	46,910.68	997.88	3,425,415.05	169,238.52	3,256,176.53	-	60,262.70	3,195,913.83
STOREY	0.8947	4,832	1,798,426,172	581,980.10	15,572,360.02	-	62,237.68	468.05	16,092,570.49	2,296,773.76	13,795,796.73	-	-	13,795,796.73
WASHOE	1.1385	183,432	23,593,503,775	11,096,716.72	257,800,840.36	-	30,613,305.14	5,170.50	238,289,422.44	31,646,876.95	206,642,545.49	2,891,191.68	-	203,751,353.81
WHITE PINE	0.9990	7,775	494,980,201	895,422.10	4,090,543.67	-	40,611.98	310.37	4,945,664.15	892,223.16	4,053,440.99	22,478.32	176,096.97	3,854,865.70
TOTAL		1,237,554	165,286,119,121	57,829,765.88	1,986,298,342.23	-	216,681,151.98	146,347.64	1,827,593,303.77	372,156,919.62	1,455,436,384.15	4,870,969.78	2,824,033.53	1,447,741,380.85

FY 2021-22 ESTIMATED FISCAL IMPACT DUE TO LEED ABATEMENT

COUNTY	ENTITY	ESTIMATED TAX	ESTIMATED TAX NET OF LEED ABATEMENT	LEED ABATEMENT
CLARK	State of Nevada	11,595,145.46	9,175,434.44	2,419,711.02
	Clark County	44,593,534.54	35,289,204.19	9,304,330.35
	City of Henderson	1,875,362.20	1,527,712.76	347,649.44
	Henderson Redevelopment	224,056.47	189,612.61	34,443.86
	City of Las Vegas	3,704,545.75	3,016,564.63	687,981.12
	Las Vegas Redevelopment	805,395.62	638,207.22	167,188.40
	City of North Las Vegas	949,354.46	745,890.01	203,464.45
	LV/Clark County Library	5,814,250.56	4,596,014.63	1,218,235.93
	LVMPD Emergency 911	324,394.32	256,451.27	67,943.05
	LVMPD Manpower Supplemental	18,232,827.41	14,407,913.46	3,824,913.95
	Enterprise Town	126,181.07	94,972.78	31,208.29
	Laughlin Town	620,033.40	436,406.60	183,626.80
	Paradise Town	10,828,086.94	8,536,327.92	2,291,759.02
	Spring Valley Town	273,830.59	227,607.87	46,222.72
	Summerlin Town	640,731.15	499,648.46	141,082.69
	Sunrise Manor Town	118,965.77	95,504.81	23,460.96
	Winchester Town	179,213.38	142,888.65	36,324.73
	Henderson City Library	149,834.94	122,096.05	27,738.89
	Clark County Fire Service District	13,018,880.38	10,275,278.93	2,743,601.45
	North Las Vegas Emergency 911	4,096.64	3,218.65	877.99
	North Las Vegas Library	51,781.48	40,683.74	11,097.74
Total	114,130,502.53	90,317,639.68	23,812,862.85	
STOREY	State of Nevada	13,743.15	10,505.35	3,237.80
	Storey County	193,697.51	148,063.53	45,633.98
	Total	207,440.66	158,568.88	48,871.78
WASHOE	State of Nevada	393,993.45	297,958.49	96,034.96
	Washoe County	3,220,960.41	2,436,051.12	784,909.29
	City of Reno	1,881,729.21	1,418,177.30	463,551.91
	Reno Redevelopment	473,135.14	372,288.83	100,846.31
	City of Sparks	362,830.82	277,600.98	85,229.84
	Washoe County School District	2,686,871.85	2,686,871.85	-
	Total	9,019,520.88	7,488,948.57	1,530,572.31
Statewide Total		123,357,464.07	97,965,157.13	25,392,306.94

Note: The net revenue reported in the Clark County and Washoe County sections are net of the reported LEED abatement amounts