



**DEPARTMENT OF TAXATION**

Division of Assessment Standards

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# **Local Government Finance Section Proforma Ad Valorem Revenue Projections**

**Fiscal Year 2022-2023**

March 25, 2022

**REVISED CH, DO & EU (3/29/22)**

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FY 2022-2023

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FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CARSON CITY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	20,674	2,028,346,089	33,901.33	3,509,013.11	-	11,074.05	115.17	3,531,955.56	545,529.63	2,986,425.93	180,374.04	-	2,806,051.89
GENERAL COUNTY	2.1900	-	20,674	2,075,608,729	1,471,780.55	45,271,148.30	-	142,646.14	1,483.38	46,601,766.08	9,377,337.50	37,224,428.58	2,358,100.19	-	34,866,328.39
SCHOOL DISTRICT	1.1800	-	20,674	2,074,055,585	793,014.17	24,356,689.45	-	76,857.35	799.31	25,073,645.59	3,786,619.23	21,287,026.36	837,092.16	-	20,449,934.20
CARSON WATER SUBCONSERVA	0.0300	-	20,633	2,073,635,018	20,154.28	618,651.26	-	1,949.67	20.31	636,876.17	96,188.98	540,687.19	33,458.96	-	507,228.23
<b>TOTAL COUNTY</b>	<b>3.5700</b>		<b>20,674</b>	<b>2,028,346,089</b>	<b>2,318,850.33</b>	<b>73,755,502.12</b>	<b>-</b>	<b>232,527.21</b>	<b>2,418.17</b>	<b>75,844,243.41</b>	<b>13,805,675.34</b>	<b>62,038,568.07</b>	<b>3,409,025.35</b>	<b>-</b>	<b>58,629,542.72</b>
										Abatement Percent	18.20%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	20,674	1,905,694,071	12,241.46	3,315,882.32	-	7,912.06	79.90	3,320,291.62	545,502.69	2,774,788.93	177,483.27	-	2,597,305.66
New Property	0.1700	-		7,200,865	12,241.47		-			12,241.47		12,241.47		-	12,241.47
Existing Unsecured	0.1700	-		63,111,130		107,288.92	-			107,288.92		107,288.92		-	107,288.92
Centrally Assessed															
Secured	0.1700	-		48,078,003	2,174.91	85,591.39	-	3,161.99	35.27	84,639.58	26.94	84,612.64	2,660.51	-	81,952.13
Unsecured	0.1700	-		4,262,020	7,243.49	250.48	-	-	-	7,493.97	-	7,493.97	230.26	-	7,263.71
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>20,674</b>	<b>2,028,346,089</b>	<b>33,901.33</b>	<b>3,509,013.11</b>	<b>-</b>	<b>11,074.05</b>	<b>115.17</b>	<b>3,531,955.56</b>	<b>545,529.63</b>	<b>2,986,425.93</b>	<b>180,374.04</b>	<b>-</b>	<b>2,806,051.89</b>

Total AV - March Seg - Col. Q

2,075,625,383

Difference (47,279,294)

**GENERAL COUNTY**

				1,960,770,243		1,956,116,722		4,653,521							
Existing Secured															
City Operating	1.9622	-	20,674	1,905,694,071	141,294.88	38,339,871.60	-	91,312.98	921.97	38,390,775.47	8,512,655.57	29,878,119.90	2,072,876.29	-	27,805,243.61
Cooperate Extension	0.0128	-	20,674	1,905,694,071	921.53	249,665.18	-	594.82	6.03	249,997.92	41,073.67	208,924.25	14,040.46	-	194,883.79
Senior Citizen	0.0500	-	20,674	1,905,694,071	3,600.53	975,264.52	-	2,326.71	23.48	976,561.82	160,442.02	816,119.80	54,846.24	-	761,273.56
Hospital Supplemental Indigent	0.0150	-	20,674	1,905,694,071	1,080.23	292,577.31	-	697.50	7.03	292,967.07	48,132.60	244,834.47	16,454.05	-	228,380.42
State Medical Indigent	0.1000	-	20,674	1,905,694,071	7,201.06	1,950,526.44	-	4,653.40	46.99	1,953,121.09	320,885.73	1,632,235.36	109,693.00	-	1,522,542.36
Capital Project	0.0500	-	20,674	1,905,694,071	3,600.53	975,264.52	-	2,326.71	23.48	976,561.82	160,442.02	816,119.80	54,846.24	-	761,273.56
<b>GENERAL TOTAL</b>	<b>2.1900</b>	<b>-</b>	<b>20,674</b>	<b>1,905,694,071</b>	<b>157,698.76</b>	<b>42,783,169.57</b>	<b>-</b>	<b>101,912.12</b>	<b>1,028.98</b>	<b>42,839,985.19</b>	<b>9,243,631.61</b>	<b>33,596,353.58</b>	<b>2,322,756.28</b>	<b>-</b>	<b>31,273,597.30</b>

New Property	2.1900	-		54,463,505	1,192,750.77		-			1,192,750.77		1,192,750.77		-	1,192,750.77
Existing Unsecured	2.1900	-		63,111,130		1,382,133.75	-			1,382,133.75		1,382,133.75		-	1,382,133.75
Centrally Assessed															
Secured	2.1900	-		48,078,003	28,017.83	1,102,618.21	-	40,734.02	454.40	1,090,356.42	133,705.89	956,650.53	32,142.18	-	924,508.35
Unsecured	2.1900	-		4,262,020	93,313.19	3,226.77	-	-	-	96,539.96	-	96,539.96	3,201.73	-	93,338.23

**TOTAL GENERAL COUNTY** 2.1900 - 20,674 2,075,608,729 1,471,780.55 45,271,148.30 - 142,646.14 1,483.38 46,601,766.08 9,377,337.50 37,224,428.58 2,358,100.19 - 34,866,328.39

March Assessors Report:

New secured				7,200,865											
Existing Secured				1,898,509,869											
				1,905,710,734		50,405,988									
Difference				(16,663)	0.00%										
Total AV - March Seg - Col. Q				2,075,625,383											
Difference				(16,654)											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	20,674	1,905,694,071	54,006.69	14,628,906.94	-	34,900.71	352.41	14,648,365.33	2,406,630.60	12,241,734.73	822,697.97	-	11,419,036.76
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FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CARSON CITY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	0.7500	-		54,463,470	408,476.03		-			408,476.03		408,476.03			408,476.03
Existing Unsecured	0.7500	-		63,111,130		473,333.48	-			473,333.48		473,333.48			473,333.48
Centrally Assessed															
Secured	0.7500	-		48,078,003	9,595.14	377,608.96	-	13,950.02	155.62	373,409.70	118.85	373,290.85	8,052.37	-	365,238.48
Unsecured	0.7500	-		2,708,911	31,956.57	1,105.06	-	-	-	33,061.63		33,061.63	1,096.48	-	31,965.15
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>20,674</b>	<b>2,074,055,585</b>	<b>504,034.43</b>	<b>15,480,954.43</b>	<b>-</b>	<b>48,850.73</b>	<b>508.03</b>	<b>15,936,646.16</b>	<b>2,406,749.45</b>	<b>13,529,896.72</b>	<b>831,846.82</b>	<b>-</b>	<b>12,698,049.90</b>
<b>SCHOOL DEBT</b>					15,096.36	594,104.76	-	21,948.03	244.84	587,497.93	186.99	587,310.94	12,669.06	-	574,641.88
					50,278.34	1,738.63	-	-	-	52,016.97	-	52,016.97	1,725.13	-	50,291.84
Existing Secured	0.4300	-	20,674	1,905,694,071	30,963.74	8,387,227.79	-	20,008.61	202.06	8,398,384.98	1,379,801.64	7,018,583.34	-		7,018,583.34
New Property	0.4300	-		54,463,492	234,193.02		-			234,193.02		234,193.02			234,193.02
Existing Unsecured	0.4300	-		63,111,130		271,377.86	-			271,377.86		271,377.86			271,377.86
Centrally Assessed															
Secured	0.4300	-		48,078,003	5,501.22	216,495.80	-	7,998.01	89.22	214,088.23	68.14	214,020.09	4,616.69		209,403.40
Unsecured	0.4300	-		1,553,109	18,321.77	633.57	-	-	-	18,955.34		18,955.34	628.65		18,326.69
<b>TOTAL SCHOOL DEBT</b>	<b>0.4300</b>	<b>-</b>	<b>20,674</b>	<b>2,072,899,805</b>	<b>288,979.74</b>	<b>8,875,735.02</b>	<b>-</b>	<b>28,006.62</b>	<b>291.28</b>	<b>9,136,999.42</b>	<b>1,379,869.78</b>	<b>7,757,129.64</b>	<b>5,245.34</b>	<b>-</b>	<b>7,751,884.30</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.1800</b>	<b>-</b>	<b>20,674</b>	<b>2,074,055,585</b>	<b>793,014.17</b>	<b>24,356,689.45</b>	<b>-</b>	<b>76,857.35</b>	<b>799.31</b>	<b>25,073,645.59</b>	<b>3,786,619.23</b>	<b>21,287,026.36</b>	<b>837,092.16</b>	<b>-</b>	<b>20,449,934.20</b>
Total AV - March Seg - Col. Q				2,075,625,383											
Difference				(1,569,798)											
<b>CARSON WATER SUBCONSERVANCY DISTRICT</b>															
Existing Secured	0.0300	-	20,633	1,903,917,783	2,160.24	584,624.66	-	1,394.86	14.09	585,404.13	96,184.23	489,219.90	32,908.34		456,311.56
New Property	0.0300	-		54,463,562	16,339.07		-			16,339.07		16,339.07			16,339.07
Existing Unsecured	0.0300	-		63,110,651		18,933.20	-			18,933.20		18,933.20			18,933.20
Centrally Assessed															
Secured	0.0300	-		47,903,709	383.52	15,049.20	-	554.81	6.22	14,884.13	4.75	14,879.38	506.76		14,372.62
Unsecured	0.0300	-		4,239,313	1,271.45	44.20	-	-	-	1,315.65	-	1,315.65	43.86		1,271.79
<b>TOTAL CARSON WATER SUBCOI</b>	<b>0.0300</b>	<b>-</b>	<b>20,633</b>	<b>2,073,635,018</b>	<b>20,154.28</b>	<b>618,651.26</b>	<b>-</b>	<b>1,949.67</b>	<b>20.31</b>	<b>636,876.17</b>	<b>96,188.98</b>	<b>540,687.19</b>	<b>33,458.96</b>	<b>-</b>	<b>507,228.23</b>
Total AV - March Seg - Col. Q				2,073,651,616											
Difference				(16,598)											

Note: The total existing secured value in column (4) includes \$146,524,193 incremental value of parcels located within the boundary of the Redevelopment Authority.

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**CHURCHILL COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	13,796	937,276,031	78,908.42	1,551,211.98	-	33,506.13	424.62	1,597,038.89	87,841.00	1,509,197.89	-	15,568.62	1,493,629.27
GENERAL COUNTY	1.2829	0.0300	13,796	937,276,047	587,562.76	11,435,993.72	238,132.97	252,848.36	3,135.28	12,011,976.37	761,756.00	11,250,220.37	-	117,828.31	11,132,392.06
SCHOOL DISTRICT	1.3000	-	13,796	937,275,721	603,417.38	11,862,211.04	-	256,217.20	3,247.08	12,212,658.30	671,727.78	11,540,930.52	-	119,054.18	11,421,876.34
CITY OF FALLON	0.7971	-	3,843	254,863,016	66,961.34	2,094,828.67	-	120,159.95	135.03	2,041,765.09	126,293.14	1,915,471.95	-	-	1,915,471.95
CHURCHILL CO. MOSQUITO DISTR	0.0800	-	13,796	937,275,565	37,133.39	729,980.25	-	15,766.37	199.82	751,547.10	41,336.91	710,210.19	-	7,326.41	702,883.78
CARSON WATER SUBCONSERVAN	0.0300	-	12,750	874,402,953	11,508.73	257,148.73	-	5,762.22	74.92	262,970.16	15,451.16	247,519.00	-	2,747.40	244,771.60
<b>TOTAL COUNTY</b>			<b>13,796</b>	<b>937,276,031</b>	<b>1,385,492.02</b>	<b>27,931,374.39</b>	<b>238,132.97</b>	<b>684,260.23</b>	<b>7,216.75</b>	<b>28,877,955.90</b>	<b>1,704,405.99</b>	<b>27,173,549.91</b>	-	<b>262,524.92</b>	<b>26,911,024.99</b>
										Abatement Percent	5.90%				
<b>STATE OF NEVADA</b>															
					9,907,259										
Existing Secured	0.1700	-	13,796	614,489,140	16,842.34	1,037,036.26	-	6,002.06	32.64	1,047,909.18	78,364.05	969,545.13	-	-	969,545.13
New Property	0.1700	-		26,391,206	44,865.05		-			44,865.05		44,865.05	-	-	44,865.05
Existing Unsecured	0.1700	-		159,752,230		271,578.79	-			271,578.79		271,578.79	-	-	271,578.79
Centrally Assessed															
Secured	0.1700	-		131,536,689	8,930.96	242,185.50	-	27,504.07	391.98	224,004.37	9,474.90	214,529.47	-	15,438.79	199,090.68
Unsecured	0.1700	-		5,106,766	8,270.07	411.43	-			8,681.50	2.05	8,679.45	-	129.83	8,549.62
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>13,796</b>	<b>937,276,031</b>	<b>78,908.42</b>	<b>1,551,211.98</b>	<b>-</b>	<b>33,506.13</b>	<b>424.62</b>	<b>1,597,038.89</b>	<b>87,841.00</b>	<b>1,509,197.89</b>	<b>-</b>	<b>15,568.62</b>	<b>1,493,629.27</b>
Total AV - March Seg - Col. Q				937,059,798											
Difference				216,233											
<b>GENERAL COUNTY</b>															
				620,144,678		616,614,425		3,530,253							
Existing Secured															
General Co.	0.8560	-	13,796	614,489,140	84,804.38	5,225,193.70	-	30,222.04	164.37	5,279,940.41	417,701.99	4,862,238.42	-	-	4,862,238.42
Social Servs.	0.0650	-	13,796	614,489,140	6,439.94	396,546.57	-	2,294.18	12.49	400,704.82	49,975.59	350,729.23	-	-	350,729.23
Ag Extension	0.0100	-	13,796	614,489,140	990.91	61,003.95	-	352.95	1.91	61,643.82	4,609.02	57,034.80	-	-	57,034.80
Pub. Library	0.0650	-	13,796	614,489,140	6,439.94	396,563.72	-	2,294.18	12.49	400,721.97	59,203.36	341,518.61	-	-	341,518.61
Senior Center	0.0600	-	13,796	614,489,140	5,944.38	366,069.86	-	2,118.02	11.50	369,907.72	60,591.04	309,316.68	-	-	309,316.68
Cap.Imp.Fund	0.0500	-	13,796	614,489,140	4,954.06	305,013.76	-	1,765.10	9.59	308,212.31	23,047.72	285,164.59	-	-	285,164.59
Tax Act 1991	0.0219	-	13,796	614,489,140	2,169.57	133,594.19	-	772.67	4.21	134,995.30	10,095.63	124,899.67	-	-	124,899.67
Hosp.Care MVA	0.0150	-	13,796	614,489,140	1,486.02	91,504.70	-	529.09	2.87	92,464.50	6,914.16	85,550.34	-	-	85,550.34
Fire Equip.	0.0300	0.0300	13,796	614,489,140	2,972.38	-	182,217.32	1,058.26	5.76	184,137.20	-	184,137.20	-	-	184,137.20
Youth Service	0.0500	-	13,796	614,489,140	4,954.06	305,013.76	-	1,765.10	9.59	308,212.31	23,047.72	285,164.59	-	-	285,164.59
Ind Med Care	0.0600	-	13,796	614,489,140	5,944.38	366,014.52	-	2,118.02	11.50	369,852.38	27,658.42	342,193.96	-	-	342,193.96
<b>GENERAL TOTAL</b>	<b>1.2829</b>	<b>0.0300</b>	<b>13,796</b>	<b>614,489,140</b>	<b>127,100.02</b>	<b>7,646,518.73</b>	<b>182,217.32</b>	<b>45,289.61</b>	<b>246.28</b>	<b>7,910,792.74</b>	<b>682,844.65</b>	<b>7,227,948.09</b>	<b>-</b>	<b>-</b>	<b>7,227,948.09</b>
New Property	1.2829	0.0300		26,391,222	330,655.62		7,917.37			338,572.99		338,572.99			338,572.99
Existing Unsecured	1.2829	0.0300		159,752,230		2,001,535.69	47,925.67			2,049,461.36		2,049,461.36			2,049,461.36
Centrally Assessed															
Secured	1.2829	0.0300		131,536,689	67,397.25	1,784,907.08		207,558.75	2,889.00	1,647,634.58	78,896.41	1,568,738.17	-	116,848.54	1,451,889.63
Unsecured	1.2829	0.0300		5,106,766	62,409.87	3,032.22	72.61			65,514.70	14.94	65,499.76	-	979.77	64,519.99
<b>TOTAL GENERAL COUNTY</b>	<b>1.2829</b>	<b>0.0300</b>	<b>13,796</b>	<b>937,276,047</b>	<b>587,562.76</b>	<b>11,435,993.72</b>	<b>238,132.97</b>	<b>252,848.36</b>	<b>3,135.28</b>	<b>12,011,976.37</b>	<b>761,756.00</b>	<b>11,250,220.37</b>	<b>-</b>	<b>117,828.31</b>	<b>11,132,392.06</b>
<b>March Assessors Report:</b>															
New secured				9,422,869											
Existing Secured				604,365,648											
Difference				613,788,517											
				700,623	0.11%										

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CHURCHILL COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>Total AV - March Seg - Col. Q</b>				937,059,798											
<b>Difference</b>				216,249											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	13,796	614,489,140	74,306.77	4,575,165.17	-	26,476.09	143.99	4,623,139.84	345,726.01	4,277,413.83	-		4,277,413.83
New Property	0.7500	-		26,390,896	197,931.72	-	-	-	-	197,931.72	-	197,931.72	-		197,931.72
Existing Unsecured	0.7500	-		159,752,230	-	1,198,141.73	-	-	-	1,198,141.73	-	1,198,141.73	-		1,198,141.73
Centrally Assessed															
Secured	0.7500	-		131,536,689	39,401.30	1,068,465.40	-	121,341.55	1,729.32	988,254.47	41,800.97	946,453.50	-	68,112.32	878,341.18
Unsecured	0.7500	-		5,106,766	36,485.62	1,815.13	-	-	-	38,300.75	8.91	38,291.83	-	572.79	37,719.05
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>13,796</b>	<b>937,275,721</b>	<b>348,125.41</b>	<b>6,843,587.42</b>	<b>-</b>	<b>147,817.64</b>	<b>1,873.31</b>	<b>7,045,768.50</b>	<b>387,535.90</b>	<b>6,658,232.61</b>	<b>-</b>	<b>68,685.10</b>	<b>6,589,547.50</b>
<b>SCHOOL DEBT</b>					68,295.59	1,852,006.69	-	210,325.35	2,997.49	1,712,974.42	72,455.02	1,640,519.40	-	118,061.35	1,522,458.05
<b>Difference</b>					63,241.74	3,146.22	-	-	-	66,387.96	15.45	66,372.51	-	992.83	65,379.68
Existing Secured	0.5500	-	13,796	614,489,140	54,491.35	3,355,113.97	-	19,415.76	105.60	3,390,295.16	253,531.30	3,136,763.86	-		3,136,763.86
New Property	0.5500	-		26,390,947	145,150.21	-	-	-	-	145,150.21	-	145,150.21	-		145,150.21
Existing Unsecured	0.5500	-		159,752,230	-	878,637.27	-	-	-	878,637.27	-	878,637.27	-		878,637.27
Centrally Assessed															
Secured	0.5500	-		131,536,689	28,894.29	783,541.29	-	88,983.80	1,268.17	724,719.95	30,654.05	694,065.90	-	49,949.03	644,116.87
Unsecured	0.5500	-		5,106,766	26,756.12	1,331.09	-	-	-	28,087.21	6.54	28,080.68	-	420.04	27,660.63
<b>TOTAL SCHOOL DEBT</b>	<b>0.5500</b>	<b>-</b>	<b>13,796</b>	<b>937,275,772</b>	<b>255,291.97</b>	<b>5,018,623.62</b>	<b>-</b>	<b>108,399.56</b>	<b>1,373.77</b>	<b>5,166,889.79</b>	<b>284,191.88</b>	<b>4,882,697.91</b>	<b>-</b>	<b>50,369.08</b>	<b>4,832,328.83</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.3000</b>	<b>-</b>	<b>13,796</b>	<b>937,275,721</b>	<b>603,417.38</b>	<b>11,862,211.04</b>	<b>-</b>	<b>256,217.20</b>	<b>3,247.08</b>	<b>12,212,658.30</b>	<b>671,727.78</b>	<b>11,540,930.52</b>	<b>-</b>	<b>119,054.18</b>	<b>11,421,876.34</b>
<b>Total AV - March Seg - Col. Q</b>				937,059,798											
<b>Difference</b>				215,923											
<b>CITY OF FALLON</b>															
Existing Secured	0.7971	-	3,843	198,496,819	29,544.46	1,570,337.34	-	7,546.68	135.03	1,592,470.15	125,698.83	1,466,771.32	-		1,466,771.32
New Property	0.7971	-		36,536	291.23	-	-	-	-	291.23	-	291.23	-		291.23
Existing Unsecured	0.7971	-		14,680,405	-	117,017.51	-	-	-	117,017.51	-	117,017.51	-		117,017.51
Centrally Assessed															
Secured	0.7971	-		41,433,828	35,485.82	407,396.48	-	112,613.27	-	330,269.03	593.98	329,675.05	-	-	329,675.05
Unsecured	0.7971	-		215,428	1,639.83	77.34	-	-	-	1,717.17	0.33	1,716.84	-	-	1,716.84
<b>TOTAL CITY OF FALLON</b>	<b>0.7971</b>	<b>-</b>	<b>3,843</b>	<b>254,863,016</b>	<b>66,961.34</b>	<b>2,094,828.67</b>	<b>-</b>	<b>120,159.95</b>	<b>135.03</b>	<b>2,041,765.09</b>	<b>126,293.14</b>	<b>1,915,471.95</b>	<b>-</b>	<b>-</b>	<b>1,915,471.95</b>
<b>Total AV - March Seg - Col. Q</b>				254,795,746											
<b>Difference</b>				67,270											
<b>CHURCHILL CO. MOSQUITO DISTRICT</b>															
Existing Secured	0.0800	-	13,796	614,489,140	7,926.18	488,015.21	-	2,823.30	15.35	493,133.44	36,877.20	456,256.24	-	-	456,256.24
New Property	0.0800	-		26,390,740	21,112.59	-	-	-	-	21,112.59	-	21,112.59	-		21,112.59
Existing Unsecured	0.0800	-		159,752,230	-	127,801.78	-	-	-	127,801.78	-	127,801.78	-		127,801.78
Centrally Assessed															
Secured	0.0800	-		131,536,689	4,202.82	113,969.65	-	12,943.07	184.47	105,413.87	4,458.75	100,955.12	-	7,265.31	93,689.81
Unsecured	0.0800	-		5,106,766	3,891.80	193.61	-	-	-	4,085.41	0.96	4,084.45	-	61.10	4,023.35
<b>TOTAL CHURCHILL CO. MOSQUITO DISTRICT</b>	<b>0.0800</b>	<b>-</b>	<b>13,796</b>	<b>937,275,565</b>	<b>37,133.39</b>	<b>729,980.25</b>	<b>-</b>	<b>15,766.37</b>	<b>199.82</b>	<b>751,547.10</b>	<b>41,336.91</b>	<b>710,210.19</b>	<b>-</b>	<b>7,326.41</b>	<b>702,883.78</b>

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**CHURCHILL COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				937,059,798											
Difference				215,767											
<b>CARSON WATER SUBCONSERVANCY DISTRICT</b>															
Existing Secured	0.0300	-	12,750	611,665,804	2,970.06	182,162.32	-	1,058.26	5.76	184,079.88	13,778.76	170,301.12	-	-	170,301.12
New Property	0.0300	-		19,461,793	5,838.54		-			5,838.54		5,838.54			5,838.54
Existing Unsecured	0.0300	-		115,941,494		34,782.45	-			34,782.45		34,782.45			34,782.45
Centrally Assessed															
Secured	0.0300	-		123,300,132	1,562.62	40,131.35	-	4,703.96	69.16	37,059.17	1,672.05	35,387.12	-	2,724.49	32,662.63
Unsecured	0.0300	-		4,033,730	1,137.51	72.61	-			1,210.12	0.35	1,209.77	-	22.91	1,186.86
<b>TOTAL CARSON WATER SUBCON:</b>	<b>0.0300</b>	<b>-</b>	<b>12,750</b>	<b>874,402,953</b>	<b>11,508.73</b>	<b>257,148.73</b>	<b>-</b>	<b>5,762.22</b>	<b>74.92</b>	<b>262,970.16</b>	<b>15,451.16</b>	<b>247,519.00</b>	<b>-</b>	<b>2,747.40</b>	<b>244,771.60</b>
Total AV - March Seg - Col. Q				874,187,402											
Difference				215,551											

Note:

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	816,721	136,442,965,967	5,456,800.35	219,108,594.48	-	26,411,410.64	11,729.78	198,165,713.97	44,288,846.55	153,876,867.42	94,535.86	14,490.18	153,767,841.38
GENERAL COUNTY	0.6541	-	816,721	136,626,059,008	20,995,842.02	841,942,699.07	-	101,386,306.56	45,047.53	761,597,282.06	170,026,415.31	591,570,866.75	393,975.78	55,911.09	591,120,979.88
SCHOOL DISTRICT	1.3034	-	816,721	136,626,240,546	41,837,609.47	1,704,067,941.33	-	193,172,009.09	89,933.93	1,552,823,475.64	344,776,936.66	1,208,046,538.98	470,797.21	111,097.25	1,207,464,644.52
BOULDER CITY	0.2600	-	7,825	1,370,633,544	47,254.27	3,217,694.71	-	792,457.05	1,303.46	2,473,795.39	469,543.31	2,004,252.08	3,972.94	59.05	2,000,220.09
CITY OF HENDERSON	0.2600	-	132,608	21,205,553,752	3,064,486.08	146,519,692.30	-	10,931,813.74	5,935.99	138,658,300.63	34,796,806.95	103,861,493.68	181,607.76	5,171.44	103,674,714.48
CITY OF LAS VEGAS	0.7715	-	433,940	28,766,666,508	3,363,757.77	205,535,130.99	-	18,145,625.91	9,542.85	190,762,805.70	44,445,479.79	146,317,325.91	152,226.40	8,452.07	146,156,647.44
CITY OF MESQUITE	0.5520	-	13,746	1,403,640,506	161,012.86	6,593,311.88	-	337,995.31	-	6,416,329.43	1,088,718.35	5,327,611.08	4,417.60	-	5,323,193.48
CITY OF NORTH LAS VEGAS	1.1587	-	90,246	12,858,968,830	6,153,917.86	141,179,352.58	-	15,586,148.60	5,950.49	131,753,072.33	38,175,440.36	93,577,631.97	37,318.37	5,817.12	93,534,496.48
BUNKERVILLE TOWN	0.0200	-	1,248	131,324,672	90.53	26,356.54	-	20,016.33	0.06	6,430.80	1,173.21	5,257.59	-	-	5,257.59
ENTERPRISE TOWN	0.2064	-	90,472	14,889,290,995	1,013,587.94	29,738,886.20	-	1,965,053.59	1,023.27	28,788,443.82	6,629,605.76	22,158,838.06	-	887.69	22,157,950.37
INDIAN SPRINGS TOWN	0.0200	-	607	57,940,583	700.05	10,878.51	-	3,251.02	1.27	8,328.81	996.50	7,332.31	-	1.43	7,330.88
LAUGHLIN TOWN	0.8416	-	4,157	717,788,595	52,488.44	5,995,732.61	-	1,214,210.03	1,985.73	4,835,996.75	1,438,568.02	3,397,428.73	-	305.31	3,397,123.42
MOAPA TOWN	0.0200	-	1,234	144,377,041	266.29	28,896.04	-	14,726.56	1.13	14,436.90	1,011.79	13,425.11	-	5.66	13,419.45
MOAPA VALLEY TOWN	0.0200	-	4,787	307,137,688	1,205.51	18,533.00	-	18,533.00	0.04	43,214.18	5,856.02	37,358.16	-	-	37,358.16
MT CHARLESTON TOWN	0.0200	-	1,061	124,177,690	92.32	24,767.71	-	13,484.78	1.10	11,376.35	2,030.89	9,345.46	-	1.25	9,344.21
PARADISE TOWN	0.2064	-	63,819	22,101,915,413	963,232.80	44,677,875.59	-	5,007,361.50	1,299.63	40,635,046.52	7,857,667.84	32,777,378.68	21.03	796.83	32,776,560.82
SEARCHLIGHT TOWN	0.0200	-	1,269	123,812,139	248.54	24,026.39	-	16,611.45	46.65	7,710.13	572.35	7,137.78	-	-	7,137.59
SPRING VALLEY TOWN	0.2064	-	79,395	10,548,544,554	291,451.72	21,497,436.68	-	1,666,399.50	980.86	20,123,469.76	3,709,546.93	16,413,922.83	-	765.96	16,413,156.87
SUMMERLIN TOWN	0.2064	-	15,058	5,880,100,667	4,580,100.67	9,280,861.13	-	543,556.61	217.80	8,913,982.75	1,817,865.07	7,096,117.68	-	202.01	7,095,915.67
SUNRISE MANOR TOWN	0.2064	-	49,891	5,118,961,455	130,405.74	10,444,455.14	-	1,388,383.96	666.28	9,187,143.20	3,050,684.80	6,136,458.40	251.63	561.41	6,135,645.36
WHITNEY TOWN	0.2064	-	13,967	1,350,011,534	23,415.92	2,735,094.79	-	306,809.05	147.99	2,451,849.65	929,114.76	1,522,734.89	-	140.58	1,522,594.31
WINCHESTER TOWN	0.2064	-	9,246	3,767,016,987	654,696.68	4,925,964.29	-	913,948.16	144.07	4,666,856.88	1,061,625.40	3,605,231.48	3,692.36	105.77	3,601,433.35
BOULDER CITY LIBRARY	0.2222	-	7,825	1,370,633,544	40,370.14	2,749,668.42	-	666,055.64	1,559.93	2,125,542.85	548,064.48	1,574,478.37	2,842.57	26.08	1,574,609.72
BOULDER CITY REDEVELOPMENT	-	-	860	172,954,929	-	2,532,573.20	-	1,077,720.42	-	1,454,852.78	180,715.18	1,274,137.60	-	-	1,274,137.60
CLARK COUNTY FIRE SERVICE	0.2197	-	332,287	65,230,683,935	3,659,537.13	138,261,318.28	-	13,654,840.40	5,111.74	128,271,126.75	28,056,861.40	100,214,265.35	4,220.45	3,969.83	100,206,075.07
MOAPA TOWN VOTER OVERRIDE PARKS	0.0894	-	1,081	94,586,124	379.48	84,635.89	-	43,499.84	1.27	41,516.80	3,604.29	37,912.51	-	7.69	37,904.82
HENDERSON PUBLIC LIBRARY	0.0621	-	132,608	21,207,841,653	246,815.81	11,455,186.18	-	853,486.43	505.17	10,849,020.73	2,821,659.79	8,027,360.94	16,089.38	388.12	8,010,883.44
HENDERSON REDEVELOPMENT	-	-	17,241	2,386,205,627	958,470.39	43,319,400.72	-	4,602,399.21	-	39,675,471.90	9,318,216.16	30,357,255.74	-	-	30,357,255.74
CLARK COUNTY REDEVELOPMENT	-	-	1,978	952,016,726	-	14,773,997.11	-	83,281.26	-	14,690,715.85	6,064,508.47	8,626,207.38	-	-	8,626,207.38
LAS VEGAS/CLARK COUNTY LIBRARY	0.0942	-	586,042	101,168,554,041	2,110,550.85	90,638,575.16	-	11,652,252.94	5,169.15	81,102,042.22	21,876,986.62	59,225,055.60	20,001.34	6,180.19	59,198,874.07
LOWER MOAPA VALLEY GWB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LVMPD MANPOWER (LV)	0.2800	-	216,970	28,752,414,129	1,176,564.11	77,871,684.43	-	7,382,164.08	751.61	71,666,836.07	16,578,256.22	55,088,579.85	22,326.06	3,500.84	55,062,752.95
LVMPD MANPOWER (CO)	0.2800	-	355,326	70,989,253,803	4,951,602.59	193,511,587.83	-	28,203,951.02	5,440.70	170,264,680.10	36,987,745.33	133,276,934.77	1,898.51	37,625.70	133,237,410.56
LVMPD EMERGENCY 911	0.0050	-	562,079	96,038,852,190	107,510.20	4,566,229.19	-	469,049.66	191.19	4,204,880.92	935,131.21	3,269,749.71	1,211.99	240.95	3,268,296.77
LAS VEGAS REDEVELOPMENT	-	-	8,639	3,050,378,709	18,497.32	47,860,211.29	-	11,364,928.82	-	36,513,779.79	8,830,806.78	27,682,973.01	-	-	27,682,973.01
MESQUITE REDEVELOPMENT	-	-	1,102	222,505,435	26,124.51	3,973,762.82	-	164,117.89	-	3,835,769.44	668,335.24	3,167,434.20	-	-	3,167,434.20
MT CHARLESTON FIRE	0.8813	-	1,146	133,287,886	4,157.05	1,171,656.14	-	671,259.28	51.84	504,605.75	89,665.78	414,939.97	-	58.64	414,881.33
MUDDY RIVER SPRINGS WATER BASIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS CITY LIBRARY	0.0632	-	90,246	12,776,537,408	283,561.92	7,700,470.46	-	850,131.37	328.27	7,134,229.28	2,084,608.88	5,049,620.40	2,384.53	310.42	5,046,925.45
NORTH LAS VEGAS 911	0.0050	-	90,246	12,776,537,508	22,433.69	609,214.44	-	67,257.28	4.26	564,395.11	163,667.80	400,727.31	210.27	28.02	400,489.02
NORTH LAS VEGAS REDEVELOPMENT AGE	-	-	1,953	252,497,339	88,485.39	4,259,673.86	-	1,240,384.26	-	3,107,774.99	640,825.11	2,466,949.88	-	-	2,466,949.88
<b>TOTAL COUNTY</b>			<b>816,721</b>	<b>136,442,965,967</b>	<b>98,084,084.17</b>	<b>4,042,976,036.01</b>		<b>462,902,892.24</b>	<b>195,075.04</b>	<b>3,678,352,302.98</b>	<b>840,424,165.36</b>	<b>2,837,928,137.62</b>	<b>1,414,002.04</b>	<b>257,108.58</b>	<b>2,836,257,022.81</b>
										Abatement Percent	22.85%				

STATE OF NEVADA

Existing Secured	0.1700	-	816,721	126,371,049,288	1,314,272.40	205,767,083.11	-	26,162,920.94	-	180,918,434.57	43,867,163.75	137,051,270.82	-	-	137,051,270.82
New Property	0.1700	-	-	2,252,198,588	3,828,737.60	-	-	-	-	3,828,737.60	-	3,828,737.60	-	-	3,828,737.60
Existing Unsecured	0.1700	-	-	5,100,000,000	-	8,670,000.00	-	-	-	8,670,000.00	-	8,670,000.00	-	-	8,670,000.00
Centrally Assessed															
Secured	0.1700	-	-	2,578,947,003	74,196.61	4,664,919.04	-	247,950.82	11,729.78	4,502,894.61	421,677.79	4,081,216.82	88,665.70	14,484.97	3,978,066.15
Unsecured	0.1700	-	-	140,771,088	239,593.74	538.88	-	245,647.19	-	245,647.19	5.01	5,870.16	5.21	5.21	239,766.81
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>816,721</b>	<b>136,442,965,967</b>	<b>5,456,800.35</b>	<b>219,108,594.48</b>	<b>-</b>	<b>26,411,410.64</b>	<b>11,729.78</b>	<b>198,165,713.97</b>	<b>44,288,846.55</b>	<b>153,876,867.42</b>	<b>94,535.86</b>	<b>14,490.18</b>	<b>153,767,841.38</b>

Total AV - March Seg - Col. C

115,973,327,173

Difference

5,079,685,300

GENERAL COUNTY





FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Secured	0.2600	-		109,768,173	18,263.16	289,794.70	-	18,395.79	1,303.46	290,965.53	15,701.42	275,264.11	3,834.94	59.05	271,370.12
Unsecured	0.2600	-		2,889,933.37	7,311.78	375.96	-	35.91	-	7,651.83	-	7,651.83	138.00	-	7,513.83
<b>TOTAL BOULDER CITY</b>	<b>0.2600</b>	<b>-</b>	<b>7,825</b>	<b>1,370,633,544</b>	<b>47,254.27</b>	<b>3,217,694.71</b>	<b>-</b>	<b>792,457.05</b>	<b>1,303.46</b>	<b>2,473,795.39</b>	<b>469,543.31</b>	<b>2,004,252.08</b>	<b>3,972.94</b>	<b>59.05</b>	<b>2,000,220.09</b>
Total AV - March Seg - Col. Q				943,894,377											
Difference				129,037,109											
<b>CITY OF HENDERSON</b>															
Existing Secured	0.7708	-	132,608	19,956,475,512	576,390.29	138,982,315.79	-	10,789,479.14	-	128,769,226.94	34,355,193.02	94,414,033.92			94,414,033.92
New Property	0.7708	-		299,121,810	2,305,630.91	-	-	-	-	2,305,630.91	-	2,305,630.91			2,305,630.91
Existing Unsecured	0.7708	-		626,000,000	-	4,825,208.00	-	-	-	4,825,208.00	-	4,825,208.00			4,825,208.00
Centrally Assessed															
Secured	0.7708	-		304,952,543	22,624.25	2,709,879.56	-	142,135.71	5,935.99	2,596,304.09	441,612.63	2,154,691.46	166,159.02	5,171.44	1,983,361.00
Unsecured	0.7708	-		19,003,888	159,840.63	2,288.95	-	198.89	-	161,930.69	1.30	161,929.39	15,448.74	-	146,480.65
<b>TOTAL CITY OF HENDERSON</b>	<b>0.7708</b>	<b>-</b>	<b>132,608</b>	<b>21,205,553,752</b>	<b>3,064,486.08</b>	<b>146,519,692.30</b>	<b>-</b>	<b>10,931,813.74</b>	<b>5,935.99</b>	<b>138,658,300.63</b>	<b>34,796,806.95</b>	<b>103,861,493.68</b>	<b>181,607.76</b>	<b>5,171.44</b>	<b>103,674,714.48</b>
Total AV - March Seg - Col. Q				17,867,892,352											
Difference				1,937,884,656											
<b>CITY OF LAS VEGAS</b>															
Existing Secured - City	0.7715	-	216,970	27,497,469,398	862,913.35	171,747,466.63	-	15,345,116.05	-	157,265,263.93	38,300,807.15	118,964,456.78			118,964,456.78
Fire Safety			216,970	27,497,469,398	121,903.43	25,995,838.08	-	2,612,100.81	-	23,505,640.70	5,723,083.73	17,782,556.97			17,782,556.97
New Property	0.7715	-		274,151,218	2,115,076.65	-	-	-	-	2,115,076.65	-	2,115,076.65			2,115,076.65
Existing Unsecured	0.7715	-		503,300,000	-	3,882,959.50	-	-	-	3,882,959.50	-	3,882,959.50			3,882,959.50
Centrally Assessed															
Secured	0.7715	-		462,532,156	29,911.74	3,907,365.93	-	188,280.51	9,542.85	3,758,540.01	421,588.07	3,336,951.94	142,285.94	8,452.07	3,186,213.93
Unsecured	0.7715	-		29,213,735	233,952.60	1,500.85	-	128.54	-	235,324.91	0.84	235,324.07	9,940.46	-	225,383.61
<b>TOTAL CITY OF LAS VEGAS</b>	<b>0.7715</b>	<b>-</b>	<b>433,940</b>	<b>28,766,666,508</b>	<b>3,363,757.77</b>	<b>205,535,130.99</b>	<b>-</b>	<b>18,145,625.91</b>	<b>9,542.85</b>	<b>190,762,805.70</b>	<b>44,445,479.79</b>	<b>146,317,325.91</b>	<b>152,226.40</b>	<b>8,452.07</b>	<b>146,156,647.44</b>
Total AV - March Seg - Col. Q				24,498,940,906											
Difference				2,278,728,058											
<b>CITY OF MESQUITE</b>															
Existing Secured	0.5520	-	13,746	1,348,824,090	38,907.37	6,408,105.54	-	337,687.69	-	6,109,325.22	1,088,718.35	5,020,606.87			5,020,606.87
New Property	0.5520	-		21,951,563	121,172.63	-	-	-	-	121,172.63	-	121,172.63			121,172.63
Existing Unsecured	0.5520	-		29,600,000	-	163,392.00	-	-	-	163,392.00	-	163,392.00			163,392.00
Centrally Assessed															
Secured	0.5520	-		3,138,274	50.39	21,811.21	-	307.32	-	21,554.28	-	21,554.28	4,231.00	-	17,323.28
Unsecured	0.5520	-		126,578	882.47	3.13	-	0.30	-	885.30	-	885.30	186.60	-	698.70
<b>TOTAL CITY OF MESQUITE</b>	<b>0.5520</b>	<b>-</b>	<b>13,746</b>	<b>1,403,640,506</b>	<b>161,012.86</b>	<b>6,593,311.88</b>	<b>-</b>	<b>337,995.31</b>	<b>-</b>	<b>6,416,329.43</b>	<b>1,088,718.35</b>	<b>5,327,611.08</b>	<b>4,417.60</b>	<b>-</b>	<b>5,323,193.48</b>
Total AV - March Seg - Col. Q				1,163,008,536											
Difference				179,456,664											
<b>CITY OF NORTH LAS VEGAS</b>															
Existing Secured - N. Las Vegas	1.1587	-	90,246	11,529,613,422	191,719.41	21,834,051.41	-	2,584,710.50	-	19,441,060.32	6,340,086.50	13,100,973.82			13,100,973.82
Public Safety			90,246	11,529,613,422	722,535.71	82,286,306.23	-	9,741,028.35	-	73,267,813.59	23,893,963.96	49,373,849.63			49,373,849.63
Street Maint/Fire/Park			90,246	11,529,613,422	232,597.11	26,489,427.37	-	3,135,814.70	-	23,586,209.78	7,691,892.76	15,894,317.02			15,894,317.02
New Property	1.1587	-		416,453,922	4,825,451.59	-	-	-	-	4,825,451.59	-	4,825,451.59			4,825,451.59
Existing Unsecured	1.1587	-		666,700,000	-	7,725,052.90	-	-	-	7,725,052.90	-	7,725,052.90			7,725,052.90
Centrally Assessed															
Secured	1.1587	-		232,240,898	18,267.93	2,843,159.53	-	124,539.03	5,950.49	2,742,838.92	249,493.08	2,493,345.84	34,434.48	5,817.12	2,453,094.24
Unsecured	1.1587	-		13,960,588	163,346.11	1,355.14	-	56.02	-	164,645.23	4.06	164,641.17	2,883.89	-	161,757.28
<b>TOTAL CITY OF NORTH LAS VEGAS</b>	<b>1.1587</b>	<b>-</b>	<b>90,246</b>	<b>12,858,968,830</b>	<b>6,153,917.86</b>	<b>141,179,352.58</b>	<b>-</b>	<b>15,586,148.60</b>	<b>5,950.49</b>	<b>131,753,072.33</b>	<b>38,175,440.36</b>	<b>93,577,631.97</b>	<b>37,318.37</b>	<b>5,817.12</b>	<b>93,534,496.48</b>
Total AV - March Seg - Col. Q				11,115,246,293											
Difference				409,334,555											
<b>BUNKERVILLE TOWN</b>															
Existing Secured	0.0200	-	1,248	126,273,014	-	25,254.60	-	19,834.19	-	5,420.41	1,172.25	4,248.16			4,248.16
New Property	0.0200	-		200,000	40.00	-	-	-	-	40.00	-	40.00			40.00
Existing Unsecured	0.0200	-		1,200,000	-	240.00	-	-	-	240.00	-	240.00			240.00

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.0200	-		3,573,191	46.40	849.15	-	180.92	0.06	714.69	0.96	713.73	-	-	713.73
Unsecured	0.0200	-		78,467	4.13	12.79	-	1.22	-	15.70	-	15.70	-	-	15.70
<b>TOTAL BUNKERVILLE TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>1,248</b>	<b>131,324,672</b>	<b>90.53</b>	<b>26,356.54</b>	<b>-</b>	<b>20,016.33</b>	<b>0.06</b>	<b>6,430.80</b>	<b>1,173.21</b>	<b>5,257.59</b>	<b>-</b>	<b>-</b>	<b>5,257.59</b>
Total AV - March Seg - Col. Q				31,825,429											
Difference				328,293											
<b>ENTERPRISE TOWN</b>															
Existing Secured	0.2064	-	90,472	13,729,553,770	169,191.30	28,166,743.95	-	1,942,212.29	-	26,393,722.96	6,584,452.07	19,809,270.89	-	-	19,809,270.89
New Property	0.2064	-		394,527,471	814,304.70		-			814,304.70		814,304.70	-	-	814,304.70
Existing Unsecured	0.2064	-		545,700,000		1,126,324.80	-			1,126,324.80		1,126,324.80	-	-	1,126,324.80
Centrally Assessed															
Secured	0.2064	-		206,875,974	4,437.79	445,362.10	-	22,807.92	1,023.27	428,015.24	45,153.13	382,862.11	-	887.69	381,974.42
Unsecured	0.2064	-		12,633,780	25,654.15	455.35	-	33.38	-	26,076.12	0.56	26,075.56	-	-	26,075.56
<b>TOTAL ENTERPRISE TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>90,472</b>	<b>14,889,290,995</b>	<b>1,013,587.94</b>	<b>29,738,886.20</b>	<b>-</b>	<b>1,965,053.59</b>	<b>1,023.27</b>	<b>28,788,443.82</b>	<b>6,629,605.76</b>	<b>22,158,838.06</b>	<b>-</b>	<b>887.69</b>	<b>22,157,950.37</b>
Total AV - March Seg - Col. Q				13,891,711,650											
Difference				56,585,018											
<b>INDIAN SPRINGS TOWN</b>															
Existing Secured	0.0200	-	607	45,203,671	-	9,002.76	-	3,222.61	-	5,780.15	925.75	4,854.40	-	-	4,854.40
New Property	0.0200	-		3,300,000	660.00		-			660.00		660.00	-	-	660.00
Existing Unsecured	0.0200	-		6,300,000		1,260.00	-			1,260.00		1,260.00	-	-	1,260.00
Centrally Assessed															
Secured	0.0200	-		2,945,175	1.70	615.75	-	28.41	1.27	590.31	70.75	519.56	-	1.43	518.13
Unsecured	0.0200	-		191,737	38.35	-	-	-	-	38.35	-	38.35	-	-	38.35
<b>TOTAL INDIAN SPRINGS TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>607</b>	<b>57,940,583</b>	<b>700.05</b>	<b>10,878.51</b>	<b>-</b>	<b>3,251.02</b>	<b>1.27</b>	<b>8,328.81</b>	<b>996.50</b>	<b>7,332.31</b>	<b>-</b>	<b>1.43</b>	<b>7,330.88</b>
Total AV - March Seg - Col. Q				38,452,928											
Difference				3,374,605											
<b>LAUGHLIN TOWN</b>															
Existing Secured	0.8416	-	4,157	651,384,852		5,482,016.43	-	1,206,859.28	-	4,275,157.15	1,423,369.07	2,851,788.08	-	-	2,851,788.08
New Property	0.8416	-		4,400,000	37,030.40		-			37,030.40		37,030.40	-	-	37,030.40
Existing Unsecured	0.8416	-		20,500,000		172,528.00	-			172,528.00		172,528.00	-	-	172,528.00
Centrally Assessed															
Secured	0.8416	-		40,351,328	5,818.88	341,122.32	-	7,344.46	1,985.73	341,582.47	15,198.95	326,383.52	-	305.31	326,078.21
Unsecured	0.8416	-		1,152,415	9,639.16	65.86	-	6.29	-	9,698.73		9,698.73	-	-	9,698.73
<b>TOTAL LAUGHLIN TOWN</b>	<b>0.8416</b>	<b>-</b>	<b>4,157</b>	<b>717,788,595</b>	<b>52,488.44</b>	<b>5,995,732.61</b>	<b>-</b>	<b>1,214,210.03</b>	<b>1,985.73</b>	<b>4,835,996.75</b>	<b>1,438,568.02</b>	<b>3,397,428.73</b>	<b>-</b>	<b>305.31</b>	<b>3,397,123.42</b>
Total AV - March Seg - Col. Q				558,677,170											
Difference				15,710,845											
<b>MOAPA TOWN</b>															
Existing Secured	0.0200	-	1,234	101,499,910		20,299.99	-	14,439.62	-	5,860.37	739.90	5,120.47	-	-	5,120.47
New Property	0.0200	-		300,000	60.00		-			60.00		60.00	-	-	60.00
Existing Unsecured	0.0200	-		1,200,000		240.00	-			240.00		240.00	-	-	240.00
Centrally Assessed															
Secured	0.0200	-		40,424,810	32.71	8,339.00	-	286.77	1.13	8,086.07	271.83	7,814.24	-	5.66	7,808.58
Unsecured	0.0200	-		952,321	173.58	17.05	-	0.17	-	190.46	0.06	190.40	-	-	190.40
<b>TOTAL MOAPA TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>1,234</b>	<b>144,377,041</b>	<b>266.29</b>	<b>28,896.04</b>	<b>-</b>	<b>14,726.56</b>	<b>1.13</b>	<b>14,436.90</b>	<b>1,011.79</b>	<b>13,425.11</b>	<b>-</b>	<b>5.66</b>	<b>13,419.45</b>
Total AV - March Seg - Col. Q				72,165,185											
Difference				13,756											
<b>MOAPA VALLEY TOWN</b>															
Existing Secured	0.0200	-	4,787	280,519,893	14.71	56,088.27	-	18,212.37	-	37,890.61	5,773.05	32,117.56	-	-	32,117.56
New Property	0.0200	-		5,526,450	1,105.29		-			1,105.29		1,105.29	-	-	1,105.29
Existing Unsecured	0.0200	-		9,800,000		1,960.00	-			1,960.00		1,960.00	-	-	1,960.00
Centrally Assessed															
Secured	0.0200	-		11,142,133	82.49	2,464.52	-	318.61	0.04	2,228.44	82.94	2,145.50	-	-	2,145.50

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Unsecured	0.0200	-		149,212	3.02	28.84	-	2.02	-	29.84	0.03	29.81	-	-	29.81
<b>TOTAL MOAPA VALLEY TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>4,787</b>	<b>307,137,688</b>	<b>1,205.51</b>	<b>60,541.63</b>	<b>-</b>	<b>18,533.00</b>	<b>0.04</b>	<b>43,214.18</b>	<b>5,856.02</b>	<b>37,358.16</b>	<b>-</b>	<b>-</b>	<b>37,358.16</b>
Total AV - March Seg - Col. Q				215,241,773											
Difference				834,065											
<b>MT CHARLESTON TOWN</b>															
Existing Secured	0.0200	-	1,061	120,053,421	-	24,010.68	-	13,460.28	-	10,550.40	1,968.89	8,581.51	-	-	8,581.51
New Property	0.0200	-		300,000	60.00	-	-	-	-	60.00	-	60.00	-	-	60.00
Existing Unsecured	0.0200	-		1,200,000	-	240.00	-	-	-	240.00	-	240.00	-	-	240.00
Centrally Assessed															
Secured	0.0200	-		2,462,675	-	517.03	-	24.50	1.10	493.63	62.00	431.63	-	1.25	430.38
Unsecured	0.0200	-		161,594	32.32	-	-	-	-	32.32	-	32.32	-	-	32.32
<b>TOTAL MT CHARLESTON TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>1,061</b>	<b>124,177,690</b>	<b>92.32</b>	<b>24,767.71</b>	<b>-</b>	<b>13,484.78</b>	<b>1.10</b>	<b>11,376.35</b>	<b>2,030.89</b>	<b>9,345.46</b>	<b>-</b>	<b>1.25</b>	<b>9,344.21</b>
Total AV - March Seg - Col. Q				56,866,747											
Difference				66,637,929											
<b>PARADISE TOWN</b>															
Existing Secured	0.2064	-	63,819	20,106,176,404	17,403.11	41,480,823.99	-	4,983,709.30	-	36,514,517.80	7,817,252.11	28,697,265.69	-	-	28,697,265.69
New Property	0.2064	-		434,468,261	896,742.49	-	-	-	-	896,742.49	-	896,742.49	-	-	896,742.49
Existing Unsecured	0.2064	-		1,255,400,000	-	2,591,145.60	-	-	-	2,591,145.60	-	2,591,145.60	-	-	2,591,145.60
Centrally Assessed															
Secured	0.2064	-		288,490,022	13,612.84	605,471.41	-	23,618.50	1,299.63	596,765.38	40,415.30	556,350.08	19.59	796.83	555,533.66
Unsecured	0.2064	-		17,380,726	35,474.36	434.59	-	33.70	-	35,875.25	0.43	35,874.82	1.44	-	35,873.38
<b>TOTAL PARADISE TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>63,819</b>	<b>22,101,915,413</b>	<b>963,232.80</b>	<b>44,677,875.59</b>	<b>-</b>	<b>5,007,361.50</b>	<b>1,299.63</b>	<b>40,635,046.52</b>	<b>7,857,667.84</b>	<b>32,777,378.68</b>	<b>21.03</b>	<b>796.83</b>	<b>32,776,560.82</b>
Total AV - March Seg - Col. Q				19,493,523,924											
Difference				193,803,650											
<b>SEARCHLIGHT TOWN</b>															
Existing Secured	0.0200	-	1,269	98,716,602	-	19,742.27	-	16,457.89	-	3,284.38	571.00	2,713.38	-	-	2,713.38
New Property	0.0200	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0200	-		3,200,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.0200	-		21,345,922	143.72	4,278.47	-	153.02	46.65	4,315.82	1.35	4,314.47	-	4.19	4,310.28
Unsecured	0.0200	-		549,615	104.82	5.65	-	0.54	-	109.93	-	109.93	-	-	109.93
<b>TOTAL SEARCHLIGHT TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>1,269</b>	<b>123,812,139</b>	<b>248.54</b>	<b>24,026.39</b>	<b>-</b>	<b>16,611.45</b>	<b>46.65</b>	<b>7,710.13</b>	<b>572.35</b>	<b>7,137.78</b>	<b>-</b>	<b>-</b>	<b>7,133.59</b>
Total AV - March Seg - Col. Q				41,435,365											
Difference				87,324											
<b>SPRING VALLEY TOWN</b>															
Existing Secured	0.2064	-	79,395	10,040,625,826	38,612.84	20,683,536.72	-	1,648,004.90	-	19,074,144.66	3,671,558.50	15,402,586.16	-	-	15,402,586.16
New Property	0.2064	-		109,692,229	226,404.76	-	-	-	-	226,404.76	-	226,404.76	-	-	226,404.76
Existing Unsecured	0.2064	-		214,400,000	-	442,521.60	-	-	-	442,521.60	-	442,521.60	-	-	442,521.60
Centrally Assessed															
Secured	0.2064	-		172,959,636	4,191.76	371,171.78	-	18,374.87	980.86	357,969.53	37,988.43	319,981.10	-	765.96	319,215.14
Unsecured	0.2064	-		10,866,863	22,242.36	206.58	-	19.73	-	22,429.21	-	22,429.21	-	-	22,429.21
<b>TOTAL SPRING VALLEY TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>79,395</b>	<b>10,548,544,554</b>	<b>291,451.72</b>	<b>21,497,436.68</b>	<b>-</b>	<b>1,666,399.50</b>	<b>980.86</b>	<b>20,123,469.76</b>	<b>3,709,546.93</b>	<b>16,413,922.83</b>	<b>-</b>	<b>765.96</b>	<b>16,413,156.87</b>
Total AV - March Seg - Col. Q				9,728,892,208											
Difference				21,200,360											
<b>SUMMERLIN TOWN</b>															
Existing Secured	0.2064	-	15,058	4,359,100,156	41,514.86	8,955,374.96	-	539,269.92	-	8,457,619.90	1,807,685.70	6,649,934.20	-	-	6,649,934.20
New Property	0.2064	-		62,186,211	128,352.34	-	-	-	-	128,352.34	-	128,352.34	-	-	128,352.34
Existing Unsecured	0.2064	-		109,700,000	-	226,420.80	-	-	-	226,420.80	-	226,420.80	-	-	226,420.80
Centrally Assessed															
Secured	0.2064	-		46,231,327	648.62	99,058.91	-	4,286.07	217.80	95,639.26	10,179.37	85,459.89	-	202.01	85,257.88
Unsecured	0.2064	-		2,882,973	5,944.61	6.46	-	0.62	-	5,950.45	-	5,950.45	-	-	5,950.45

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CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL SUMMERLIN TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>15,058</b>	<b>4,580,100.667</b>	<b>176,460.43</b>	<b>9,280,861.13</b>	<b>-</b>	<b>543,556.61</b>	<b>217.80</b>	<b>8,913,982.75</b>	<b>1,817,865.07</b>	<b>7,096,117.68</b>	<b>-</b>	<b>202.01</b>	<b>7,095,915.67</b>
Total AV - March Seg - Col. Q				4,316,723,875											
Difference				2,102,806											
<b>SUNRISE MANOR TOWN</b>															
Existing Secured	0.2064	-	49,891	4,809,374.278	16,865.59	9,905,532.06	-	1,375,170.27	-	8,547,227.38	3,022,845.22	5,524,382.16	-	-	5,524,382.16
New Property	0.2064	-		46,228,687	95,416.01	-	-	-	-	95,416.01	-	95,416.01	-	-	95,416.01
Existing Unsecured	0.2064	-		133,600,000	-	275,750.40	-	-	-	275,750.40	-	275,750.40	-	-	275,750.40
Centrally Assessed															
Secured	0.2064	-		122,064,674	2,364.38	263,032.37	-	13,200.29	666.28	252,862.74	27,839.58	225,023.16	245.00	561.41	224,216.75
Unsecured	0.2064	-		\$ 7,693,815.89	\$ 15,759.76	\$ 140.31	-	13.40	-	15,886.67	-	15,886.67	6.63	-	15,880.04
<b>TOTAL SUNRISE MANOR TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>49,891</b>	<b>5,118,961,455</b>	<b>130,405.74</b>	<b>10,444,455.14</b>	<b>-</b>	<b>1,388,383.96</b>	<b>666.28</b>	<b>9,187,143.20</b>	<b>3,050,684.80</b>	<b>6,136,458.40</b>	<b>251.63</b>	<b>561.41</b>	<b>6,135,645.36</b>
Total AV - March Seg - Col. Q				4,430,432,561											
Difference				22,264,228											
<b>WHITNEY TOWN</b>															
Existing Secured	0.2064	-	13,967	1,293,709,516	1,044.10	2,669,168.34	-	303,345.35	-	2,366,867.09	922,141.95	1,444,725.14	-	-	1,444,725.14
New Property	0.2064	-		8,694,138	17,944.70	-	-	-	-	17,944.70	-	17,944.70	-	-	17,944.70
Existing Unsecured	0.2064	-		15,200,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.2064	-		30,483,782	497.83	65,879.96	-	3,459.26	147.99	63,066.52	6,972.81	56,093.71	-	140.58	55,953.13
Unsecured	0.2064	-		1,924,098	3,929.29	46.49	-	4.44	-	3,971.34	-	3,971.34	-	-	3,971.34
<b>TOTAL WHITNEY TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>13,967</b>	<b>1,350,011,534</b>	<b>23,415.92</b>	<b>2,735,094.79</b>	<b>-</b>	<b>306,809.05</b>	<b>147.99</b>	<b>2,451,849.65</b>	<b>929,114.76</b>	<b>1,522,734.89</b>	<b>-</b>	<b>140.58</b>	<b>1,522,594.31</b>
Total AV - March Seg - Col. Q				1,202,893,803											
Difference				148,085											
<b>WINCHESTER TOWN</b>															
Existing Secured	0.2064	-	9,246	3,355,861,778	651,180.94	4,875,115.38	-	\$911,487.89	-	4,614,808.43	\$1,056,286.00	3,558,522.43	-	-	3,558,522.43
New Property	0.2064	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2064	-		388,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.2064	-		21,801,960	557.77	50,815.75	-	2,457.94	144.07	49,059.65	5,339.36	43,720.29	3,496.73	105.77	40,117.79
Unsecured	0.2064	-		1,353,249	2,957.97	33.16	-	2.33	-	2,988.80	0.04	2,988.76	195.63	-	2,793.13
<b>TOTAL WINCHESTER TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>9,246</b>	<b>3,767,016,987</b>	<b>654,696.68</b>	<b>4,925,964.29</b>	<b>-</b>	<b>913,948.16</b>	<b>144.07</b>	<b>4,666,856.88</b>	<b>1,061,625.40</b>	<b>3,605,231.48</b>	<b>3,692.36</b>	<b>105.77</b>	<b>3,601,433.35</b>
Total AV - March Seg - Col. Q				2,777,859,869											
Difference				547,544,768											
<b>BOULDER CITY LIBRARY</b>															
Existing Secured	0.2222	-	7,825	1,024,375,437	18,527.49	1,982,847.90	-	650,317.83	-	1,351,057.56	511,631.39	839,426.17	-	-	839,426.17
New Property	0.2222	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2222	-		233,600,000	-	519,059.20	-	-	-	519,059.20	-	519,059.20	-	-	519,059.20
Centrally Assessed															
Secured	0.2222	-		109,768,173	15,593.89	247,440.02	-	15,707.12	1,559.93	248,886.72	36,433.09	212,453.63	2,724.64	26.08	209,702.91
Unsecured	0.2222	-		2,889,933	6,248.76	321.30	-	30.69	-	6,539.37	-	6,539.37	117.93	-	6,421.44
<b>TOTAL BOULDER CITY LIBRARY</b>	<b>0.2222</b>	<b>-</b>	<b>7,825</b>	<b>1,370,633,544</b>	<b>40,370.14</b>	<b>2,749,668.42</b>	<b>-</b>	<b>666,055.64</b>	<b>1,559.93</b>	<b>2,125,542.85</b>	<b>548,064.48</b>	<b>1,577,478.37</b>	<b>2,842.57</b>	<b>26.08</b>	<b>1,574,609.72</b>
Total AV - March Seg - Col. Q				943,894,377											
Difference				134,066,876											
<b>BOULDER CITY REDEVELOPMENT</b>															
Existing Secured	-	-	860	172,954,929	-	2,532,573.20	-	1,077,720.42	-	1,454,852.78	180,715.18	1,274,137.60	-	-	1,274,137.60
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL BOULDER CITY REDEVELOPMENT</b>	<b>-</b>	<b>-</b>	<b>860</b>	<b>172,954,929</b>	<b>-</b>	<b>2,532,573.20</b>	<b>-</b>	<b>1,077,720.42</b>	<b>-</b>	<b>1,454,852.78</b>	<b>180,715.18</b>	<b>1,274,137.60</b>	<b>-</b>	<b>-</b>	<b>1,274,137.60</b>

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CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				81,790,132											
Difference															
<b>CLARK COUNTY FIRE SERVICE</b>															
Existing Secured	0.2197	-	332,287	60,242,726.924	997,806.32	129,855,155.73	-	13,550,169.33	-	117,302,792.72	27,853,076.76	89,449,715.96	-	-	89,449,715.96
New Property	0.2197	-		1,137,832.353	2,499,817.68	-	-	-	-	2,499,817.68	-	2,499,817.68	-	-	2,499,817.68
Existing Unsecured	0.2197	-		2,792,900,000	-	6,136,001.30	-	-	-	6,136,001.30	-	6,136,001.30	-	-	6,136,001.30
Centrally Assessed															
Secured	0.2197	-		997,146,120	31,520.21	2,268,202.66	-	104,528.99	5,111.74	2,200,305.62	203,782.09	1,996,523.53	4,003.64	3,969.83	1,988,550.06
Unsecured	0.2197	-		60,078,538	130,392.92	1,958.59	-	142.08	-	132,209.43	2.55	132,206.88	216.81	-	131,990.07
<b>TOTAL CLARK COUNTY FIRE SERVICE</b>	<b>0.2197</b>	<b>-</b>	<b>332,287</b>	<b>65,230,683.935</b>	<b>3,659,537.13</b>	<b>138,261,318.28</b>	<b>-</b>	<b>13,654,840.40</b>	<b>5,111.74</b>	<b>128,271,126.75</b>	<b>28,056,861.40</b>	<b>100,214,265.35</b>	<b>4,220.45</b>	<b>3,969.83</b>	<b>100,206,075.07</b>
Total AV - March Seg - Col. Q				58,328,768,084											
Difference				6,839,763,642											
<b>MOAPA TOWN VOTER OVERRIDE PARKS</b>															
Existing Secured	0.0894	-	1,081	75,630,476		67,613.64	-	43,044.48	-	24,569.16	2,751.87	21,817.29	-	-	21,817.29
New Property	0.0894	-		100,000	89.40	-	-	-	-	89.40	-	89.40	-	-	89.40
Existing Unsecured	0.0894	-		1,100,000	-	983.40	-	-	-	983.40	-	983.40	-	-	983.40
Centrally Assessed															
Secured	0.0894	-		17,418,690	64.30	15,962.85	-	454.62	1.27	15,573.60	852.06	14,721.54	-	7.69	14,713.85
Unsecured	0.0894	-		336,958	225.78	76.20	-	0.74	-	301.24	0.36	300.88	-	-	300.88
<b>TOTAL MOAPA TOWN VOTER OVERRIDE P.</b>	<b>0.0894</b>	<b>-</b>	<b>1,081</b>	<b>94,586,124</b>	<b>379.48</b>	<b>84,635.89</b>	<b>-</b>	<b>43,499.84</b>	<b>1.27</b>	<b>41,516.80</b>	<b>3,604.29</b>	<b>37,912.51</b>	<b>-</b>	<b>7.69</b>	<b>37,904.82</b>
Total AV - March Seg - Col. Q				46,423,767											
Difference				14,169											
<b>HENDERSON PUBLIC LIBRARY</b>															
Existing Secured	0.0621	-	132,608	19,956,475.512	45,016.47	10,854,612.63	-	842,369.57	-	10,057,259.53	2,781,864.60	7,275,394.93	-	-	7,275,394.93
New Property	0.0621	-		301,409,710	187,175.43	-	-	-	-	187,175.43	-	187,175.43	-	-	187,175.43
Existing Unsecured	0.0621	-		626,000,000	-	388,746.00	-	-	-	388,746.00	-	388,746.00	-	-	388,746.00
Centrally Assessed															
Secured	0.0621	-		304,952,543	1,766.98	211,643.43	-	11,100.86	505.17	202,814.72	39,795.11	163,019.61	14,846.73	388.12	147,784.76
Unsecured	0.0621	-		19,003,888	12,856.93	184.12	-	16.00	-	13,025.05	0.08	13,024.97	1,242.65	-	11,782.32
<b>TOTAL HENDERSON PUBLIC LIBRARY</b>	<b>0.0621</b>	<b>-</b>	<b>132,608</b>	<b>21,207,841,653</b>	<b>246,815.81</b>	<b>11,455,186.18</b>	<b>-</b>	<b>853,486.43</b>	<b>505.17</b>	<b>10,849,020.73</b>	<b>2,821,659.79</b>	<b>8,027,360.94</b>	<b>16,089.38</b>	<b>388.12</b>	<b>8,010,883.44</b>
Total AV - March Seg - Col. Q				17,867,892,352											
Difference				1,983,476,563											
<b>HENDERSON REDEVELOPMENT</b>															
Existing Secured	-	-	17,241	2,386,205,627	958,470.39	43,319,400.72	-	4,602,399.21	-	39,675,471.90	9,318,216.16	30,357,255.74	-	-	30,357,255.74
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL HENDERSON REDEVELOPMENT</b>	<b>-</b>	<b>-</b>	<b>17,241</b>	<b>2,386,205,627</b>	<b>958,470.39</b>	<b>43,319,400.72</b>	<b>-</b>	<b>4,602,399.21</b>	<b>-</b>	<b>39,675,471.90</b>	<b>9,318,216.16</b>	<b>30,357,255.74</b>	<b>-</b>	<b>-</b>	<b>30,357,255.74</b>
Total AV - March Seg - Col. Q				690,879,879											
Difference				#DIV/0!											
<b>CLARK COUNTY REDEVELOPMENT</b>															
Existing Secured	-	-	1,978	952,016,726	-	14,773,997.11	-	83,281.26	-	14,690,715.85	6,064,508.47	8,626,207.38	-	-	8,626,207.38
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL CLARK COUNTY REDEVELOPMENT</b>	<b>-</b>	<b>-</b>	<b>1,978</b>	<b>952,016,726</b>	<b>-</b>	<b>14,773,997.11</b>	<b>-</b>	<b>83,281.26</b>	<b>-</b>	<b>14,690,715.85</b>	<b>6,064,508.47</b>	<b>8,626,207.38</b>	<b>-</b>	<b>-</b>	<b>8,626,207.38</b>
Total AV - March Seg - Col. Q				690,879,879											
Difference				#DIV/0!											

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 Property Tax Abatement Summary  
 By Taxing Entity

CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>LAS VEGAS/CLARK COUNTY LIBRARY</b>															
Existing Secured	0.0942		586,042	94,041,836,857	554,823.76	85,351,423.15		11,548,762.70		74,357,484.21	21,469,888.84	52,887,595.37			52,887,595.37
New Property	0.0942	-		1,516,115,117	1,428,180.44					1,428,180.44		1,428,180.44			1,428,180.44
Existing Unsecured	0.0942	-		3,573,700,000		3,366,425.40				3,366,425.40		3,366,425.40			3,366,425.40
Centrally Assessed															
Secured	0.0942	-		1,931,985,389	30,246.59	1,917,599.80		103,233.51	5,169.15	1,849,782.03	407,095.52	1,442,686.51	18,662.90	6,177.30	1,417,846.31
Unsecured	0.0942	-		104,916,678	97,300.06	3,126.81		256.73	-	100,170.14	2.26	100,167.88	1,338.44	2.89	98,826.55
<b>TOTAL LAS VEGAS/CLARK COUNTY LIBRA</b>	<b>0.0942</b>	<b>-</b>	<b>586,042</b>	<b>101,168,554,041</b>	<b>2,110,550.85</b>	<b>90,638,575.16</b>	<b>-</b>	<b>11,652,252.94</b>	<b>5,169.15</b>	<b>81,102,042.22</b>	<b>21,876,986.62</b>	<b>59,225,055.60</b>	<b>20,001.34</b>	<b>6,180.19</b>	<b>59,198,874.07</b>
Total AV - March Seg - Col. Q				85,933,334,152											
Difference				2,975,386,874											
<b>LVMPD MANPOWER (LV)</b>															
Existing Secured	0.2800		216,970	27,497,469,398	358,683.25	75,038,201.93		7,313,784.95		68,083,100.23	16,577,887.97	51,505,212.26			51,505,212.26
New Property	0.2800	-		257,898,839	722,116.75					722,116.75		722,116.75			722,116.75
Existing Unsecured	0.2800	-		505,300,000		1,414,840.00				1,414,840.00		1,414,840.00			1,414,840.00
Centrally Assessed															
Secured	0.2800	-		462,532,156	10,855.84	1,418,097.80		68,332.48	751.61	1,361,372.77	367.96	1,361,004.81	18,718.40	3,500.84	1,338,785.57
Unsecured	0.2800	-		29,213,735	84,908.27	544.70		46.65	-	85,406.32	0.29	85,406.03	3,607.66	-	81,798.37
<b>TOTAL LVMPD MANPOWER (LV)</b>	<b>0.2800</b>	<b>-</b>	<b>216,970</b>	<b>28,752,414,129</b>	<b>1,176,564.11</b>	<b>77,871,684.43</b>	<b>-</b>	<b>7,382,164.08</b>	<b>751.61</b>	<b>71,666,836.07</b>	<b>16,578,256.22</b>	<b>55,088,579.85</b>	<b>22,326.06</b>	<b>3,500.84</b>	<b>55,062,752.95</b>
Total AV - March Seg - Col. Q				24,496,940,906											
Difference				1,641,407,169											
<b>LVMPD MANPOWER (CO)</b>															
Existing Secured	0.2800		355,326	65,195,543,369	1,272,266.49	180,723,489.35		27,964,871.39		154,030,884.45	36,967,925.66	117,062,958.79			117,062,958.79
New Property	0.2800	-		1,213,019,111	3,396,453.51					3,396,453.51		3,396,453.51			3,396,453.51
Existing Unsecured	0.2800	-		3,038,800,000		8,508,640.00				8,508,640.00		8,508,640.00			8,508,640.00
Centrally Assessed															
Secured	0.2800	-		1,466,314,958	79,023.88	4,270,710.66		238,363.33	5,440.70	4,116,811.91	19,813.10	4,096,998.81	1,622.24	37,617.11	4,057,759.46
Unsecured	0.2800	-		75,576,365	203,858.71	8,747.82		716.30	-	211,890.23	6.57	211,883.66	276.27	8.59	211,598.80
<b>TOTAL LVMPD MANPOWER (CO)</b>	<b>0.2800</b>	<b>-</b>	<b>355,326</b>	<b>70,989,253,803</b>	<b>4,951,602.59</b>	<b>193,511,587.83</b>	<b>-</b>	<b>28,203,951.02</b>	<b>5,440.70</b>	<b>170,264,680.10</b>	<b>36,987,745.33</b>	<b>133,276,934.77</b>	<b>1,898.51</b>	<b>37,625.70</b>	<b>133,237,410.56</b>
Total AV - March Seg - Col. Q				60,248,684,711											
Difference				753,115,024											
<b>LVMPD EMERGENCY 911</b>															
Existing Secured	0.0050		562,079	89,353,490,024	26,549.06	4,307,860.11		465,228.65		3,869,180.52	927,333.09	2,941,847.43			2,941,847.43
New Property	0.0050	-		1,507,518,800	75,375.94					75,375.94		75,375.94			75,375.94
Existing Unsecured	0.0050	-		3,544,100,000		177,205.00				177,205.00		177,205.00			177,205.00
Centrally Assessed															
Secured	0.0050	-		1,539,863,703	982.43	81,098.58		3,816.10	191.19	78,456.10	7,798.12	70,657.98	1,142.69	240.88	69,274.41
Unsecured	0.0050	-		91,879,663	4,602.77	65.50		4.91	-	4,663.36	-	4,663.36	69.30	0.07	4,593.99
<b>TOTAL LVMPD EMERGENCY 911</b>	<b>0.0050</b>	<b>-</b>	<b>562,079</b>	<b>96,036,852,190</b>	<b>107,510.20</b>	<b>4,566,229.19</b>	<b>-</b>	<b>469,049.66</b>	<b>191.19</b>	<b>4,204,880.92</b>	<b>935,131.21</b>	<b>3,269,749.71</b>	<b>1,211.99</b>	<b>240.95</b>	<b>3,268,296.77</b>
Total AV - March Seg - Col. Q				83,750,504,522											
Difference				2,981,774,668											
<b>LAS VEGAS REDEVELOPMENT</b>															
Existing Secured			8,639	3,050,378,709	18,497.32	47,860,211.29		11,364,928.82		36,513,779.79	8,830,806.78	27,682,973.01			27,682,973.01
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL LAS VEGAS REDEVELOPMENT</b>	<b>-</b>	<b>-</b>	<b>8,639</b>	<b>3,050,378,709</b>	<b>18,497.32</b>	<b>47,860,211.29</b>	<b>-</b>	<b>11,364,928.82</b>	<b>-</b>	<b>36,513,779.79</b>	<b>8,830,806.78</b>	<b>27,682,973.01</b>	<b>-</b>	<b>-</b>	<b>27,682,973.01</b>
Total AV - March Seg - Col. Q															
Difference															
<b>MESQUITE REDEVELOPMENT</b>															

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured			1,102	222,505,435	26,124.51	3,973,762.82		164,117.89		3,835,769.44	668,335.24	3,167,434.20			3,167,434.20
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL MESQUITE REDEVELOPMENT</b>	<b>-</b>	<b>-</b>	<b>1,102</b>	<b>222,505,435</b>	<b>26,124.51</b>	<b>3,973,762.82</b>	<b>-</b>	<b>164,117.89</b>	<b>-</b>	<b>3,835,769.44</b>	<b>668,335.24</b>	<b>3,167,434.20</b>	<b>-</b>	<b>-</b>	<b>3,167,434.20</b>
Total AV - March Seg - Col. Q															
Difference															
<b>MT CHARLESTON FIRE</b>															
Existing Secured	0.8813	-	1,146	128,999,572		1,136,873.22		670,112.22		466,761.00	86,759.45	380,001.55			380,001.55
New Property	0.8813	-		300,000	2,643.90					2,643.90		2,643.90			2,643.90
Existing Unsecured	0.8813	-		1,200,000		10,575.60				10,575.60		10,575.60			10,575.60
Centrally Assessed															
Secured	0.8813	-		2,616,619		24,207.32		1,147.06	51.84	23,112.10	2,906.33	20,205.77		58.64	20,147.13
Unsecured	0.8813	-		171,695	1,513.15					1,513.15		1,513.15			1,513.15
<b>TOTAL MT CHARLESTON FIRE</b>	<b>0.8813</b>	<b>-</b>	<b>1,146</b>	<b>133,287,886</b>	<b>4,157.05</b>	<b>1,171,656.14</b>	<b>-</b>	<b>671,259.28</b>	<b>51.84</b>	<b>504,605.75</b>	<b>89,665.78</b>	<b>414,939.97</b>	<b>-</b>	<b>58.64</b>	<b>414,881.33</b>
Total AV - March Seg - Col. Q				57,240,960											
Difference				10,137											
<b>NORTH LAS VEGAS CITY LIBRARY</b>															
Existing Secured	0.0632	-	90,246	11,529,613,422	62,553.78	7,123,965.17		843,335.46		6,343,183.49	2,068,627.32	4,274,556.17			4,274,556.17
New Property	0.0632	-		334,022,500	211,102.22					211,102.22		211,102.22			211,102.22
Existing Unsecured	0.0632	-		666,700,000		421,354.40				421,354.40		421,354.40			421,354.40
Centrally Assessed															
Secured	0.0632	-		232,240,898	996.39	155,076.97		6,792.85	328.27	149,608.78	15,981.33	133,627.45	2,227.21	310.42	131,089.82
Unsecured	0.0632	-		13,960,588	8,909.53	73.92		3.06		8,980.39	0.23	8,980.16	157.32		8,822.84
<b>TOTAL NORTH LAS VEGAS CITY LIBRARY</b>	<b>0.0632</b>	<b>-</b>	<b>90,246</b>	<b>12,776,537,408</b>	<b>283,561.92</b>	<b>7,700,470.46</b>	<b>-</b>	<b>850,131.37</b>	<b>328.27</b>	<b>7,134,229.28</b>	<b>2,084,608.88</b>	<b>5,049,620.40</b>	<b>2,384.53</b>	<b>310.42</b>	<b>5,046,925.45</b>
Total AV - March Seg - Col. Q				11,115,246,293											
Difference				326,899,564											
<b>NORTH LAS VEGAS 911</b>															
Existing Secured	0.0050	-	90,246	11,529,613,422	4,948.87	563,604.83		66,719.64		501,834.06	163,654.44	338,179.62			338,179.62
New Property	0.0050	-		334,022,500	16,701.13					16,701.13		16,701.13			16,701.13
Existing Unsecured	0.0050	-		666,700,000		33,335.00				33,335.00		33,335.00			33,335.00
Centrally Assessed															
Secured	0.0050	-		232,240,898	78.82	12,268.76		537.40	4.26	11,814.44	11.73	11,802.71	197.83	28.02	11,576.86
Unsecured	0.0050	-		13,960,588	704.87	5.85		0.24		710.48	1.63	708.85	12.44		696.41
<b>TOTAL NORTH LAS VEGAS 911</b>	<b>0.0050</b>	<b>-</b>	<b>90,246</b>	<b>12,776,537,508</b>	<b>22,433.69</b>	<b>609,214.44</b>	<b>-</b>	<b>67,257.28</b>	<b>4.26</b>	<b>564,395.11</b>	<b>163,667.80</b>	<b>400,727.31</b>	<b>210.27</b>	<b>28.02</b>	<b>400,489.02</b>
Total AV - March Seg - Col. Q				11,115,246,293											
Difference				326,898,415											
<b>NORTH LAS VEGAS REDEVELOPMENT AGENCY</b>															
Existing Secured			1,953	252,497,339	88,485.39	4,259,673.86		1,240,384.26		3,107,774.99	640,825.11	2,466,949.88			2,466,949.88
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL NORTH LAS VEGAS REDEVELOPMENT</b>	<b>-</b>	<b>-</b>	<b>1,953</b>	<b>252,497,339</b>	<b>88,485.39</b>	<b>4,259,673.86</b>	<b>-</b>	<b>1,240,384.26</b>	<b>-</b>	<b>3,107,774.99</b>	<b>640,825.11</b>	<b>2,466,949.88</b>	<b>-</b>	<b>-</b>	<b>2,466,949.88</b>
Total AV - March Seg - Col. Q															
Difference															

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$14,923,978,130 VSBTE value for parcels where exemption is applied to the tax liability and is not value based and \$1,362,501,009 in (vsble)LEED exemption for a total value of 16,289,479,139.



FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	27,999	4,130,563,143	208,332.69	6,841,007.31	-	24,374.98	196.13	7,025,161.14	945,385.52	6,079,775.62	79,561.37	-	6,000,214.25
GENERAL COUNTY	1.1680	-	27,999	4,101,857,395	1,096,086.81	47,001,751.75	-	163,555.36	1,347.41	47,935,630.61	10,374,823.01	37,560,807.60	590,016.12	-	36,970,791.48
SCHOOL DISTRICT	0.8500	-	27,999	4,101,857,317	797,665.91	34,205,044.64	-	121,849.37	980.36	34,881,841.54	4,549,631.63	30,332,209.91	417,103.82	-	29,915,106.09
GARDNERVILLE TOWN	0.6677	-	2,409	241,085,025	30,600.11	1,584,226.13	-	5,086.39	-	1,609,739.85	198,374.56	1,411,365.29	-	-	1,411,365.29
GENOA TOWN	0.6262	-	145	18,405,693	2,561.04	112,834.06	-	112.04	-	115,283.06	37,411.39	77,871.67	-	-	77,871.67
MINDEN TOWN	0.6677	-	2,042	238,881,622	72,235.83	1,528,660.97	-	5,868.45	-	1,595,028.34	149,027.97	1,446,000.37	-	-	1,446,000.37
CARSON WATER SUBCONSERVAN	0.0300	-	22,678	2,677,614,171	24,671.32	782,036.36	-	2,893.83	34.00	803,847.84	102,372.02	701,475.82	-	-	701,475.82
CAVE ROCK ESTATES GID	0.3986	-	93	29,889,145	177.11	118,999.94	-	38.12	-	119,138.93	20,801.18	98,337.75	-	-	98,337.75
DOUGLAS COUNTY MOSQUITO AB/	0.0345	-	20,934	2,502,994,690	28,043.98	839,401.54	-	3,136.58	39.06	864,348.00	162,848.79	701,499.21	-	-	701,499.21
EAST FORK FIRE PROTECTION DIS	0.4874	-	22,562	2,592,238,478	406,588.23	12,288,520.64	-	51,089.77	552.17	12,644,571.27	1,856,363.74	10,788,207.53	-	-	10,788,207.53
EAST FORK SWIMMING POOL DIST	0.1300	-	22,547	2,585,865,948	108,189.77	3,269,544.23	-	13,532.77	147.30	3,364,348.53	491,237.07	2,873,111.46	-	-	2,873,111.46
ELK POINT SANITATION DISTRICT	0.0095	-	95	51,061,669	22.11	4,828.78	-	-	-	4,850.89	1,113.99	3,736.90	-	-	3,736.90
GARDNERVILLE RANCHOS GID	0.5500	-	4,134	336,305,631	34,779.57	1,824,768.94	-	6,972.37	-	1,852,576.14	721,297.01	1,131,279.13	-	-	1,131,279.13
INDIAN HILLS GID	0.7901	-	1,878	162,417,912	14,260.98	1,276,334.65	-	7,191.44	53.34	1,283,457.53	216,831.32	1,066,626.21	-	-	1,066,626.21
KINGSBURY GID	0.5654	-	2,445	294,444,662	11,177.79	1,663,124.49	-	9,325.23	-	1,664,977.05	630,691.03	1,034,286.02	-	-	1,034,286.02
LAKERIDGE GID	0.1550	-	83	32,873,512	443.21	50,599.02	-	89.27	-	50,952.96	13,835.14	37,117.82	-	-	37,117.82
LOGAN CREEK GID	0.7194	-	23	7,927,109	45.04	57,002.67	-	20.17	-	57,027.54	9,538.51	47,489.03	-	-	47,489.03
MINDEN-GARDNERVILLE SANITATI	0.1224	-	4,451	479,966,523	18,851.46	570,641.40	-	2,013.76	-	587,479.10	61,806.22	525,672.88	-	-	525,672.88
OLIVER PARK	0.8339	-	150	52,971,016	3,396.84	438,387.16	-	58.76	17.25	441,742.49	145,302.77	296,439.72	223,817.12	-	72,622.60
ROUND HILL GID	0.5628	-	590	126,228,590	2,893.96	708,004.29	-	200.39	-	710,697.86	523,022.01	187,675.85	-	-	187,675.85
SKYLAND GID	0.2298	-	235	102,530,762	768.80	234,967.53	-	59.74	-	235,676.59	169,389.24	66,287.35	-	-	66,287.35
TAHOE-DOUGLAS FIRE PROTECTIC	0.6381	0.0500	5,437	1,509,618,956	63,215.85	8,843,797.91	749,376.87	23,236.60	12.17	9,633,166.20	2,273,132.60	7,360,033.60	297,079.16	-	7,062,954.44
TAHOE-DOUGLAS SEWER DISTRIC	0.0350	-	1,599	756,342,443	1,579.00	263,281.52	-	135.99	-	264,724.53	52,657.71	212,066.82	0.65	-	212,066.17
TOPAZ RANCH ESTATES GID	0.8546	-	872	35,601,093	4,509.40	302,661.80	-	2,805.24	-	304,365.96	85,368.99	218,996.97	-	-	218,996.97
ZEPHYR COVE GID	0.1000	-	79	35,208,905	533.24	34,681.74	-	6.03	-	35,208.95	8,858.35	26,350.60	-	-	26,350.60
ZEPHYR HEIGHTS	0.2798	-	228	49,621,296	1,353.14	137,804.79	-	317.57	-	138,840.37	24,069.65	114,770.72	-	-	114,770.72
ZEPHYR KNOLLS	0.5361	-	65	10,515,738	189.74	56,202.15	-	17.00	-	56,374.89	7,794.47	48,580.42	-	-	48,580.42
<b>TOTAL COUNTY</b>			<b>27,999</b>	<b>4,130,563,143</b>	<b>2,933,172.91</b>	<b>125,039,116.41</b>	<b>749,376.87</b>	<b>443,987.22</b>	<b>3,379.19</b>	<b>128,281,058.15</b>	<b>23,832,985.89</b>	<b>104,448,072.26</b>	<b>1,607,578.24</b>	-	<b>102,840,494.02</b>
										Abatement Percent	18.58%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	27,999	3,908,322,328	48,799.50	6,618,359.87	-	20,003.79	196.13	6,647,351.71	945,385.52	5,701,966.19	79,561.37	-	5,622,404.82
New Property	0.1700	-		88,141,175	149,840.00		-			149,840.00		149,840.00		-	149,840.00
Existing Unsecured	0.1700	-		77,642,368		131,992.03	-			131,992.03		131,992.03		-	131,992.03
Centrally Assessed															
Secured	0.1700	-		51,225,413	871.10	90,583.34	-	4,371.19	-	87,083.25		87,083.25		-	87,083.25
Unsecured	0.1700	-		5,231,859	8,822.09	72.07	-	-	-	8,894.16		8,894.16		-	8,894.16
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>27,999</b>	<b>4,130,563,143</b>	<b>208,332.69</b>	<b>6,841,007.31</b>	<b>-</b>	<b>24,374.98</b>	<b>196.13</b>	<b>7,025,161.14</b>	<b>945,385.52</b>	<b>6,079,775.62</b>	<b>79,561.37</b>	<b>-</b>	<b>6,000,214.25</b>

Total AV - March Seg - Col. Q

3,994,970,231

Difference

135,592,912

**GENERAL COUNTY**

3,921,859,259

3,910,427,532

11,431,728

Existing Secured															
General Fund	0.8761	-	27,999	3,908,322,328	251,490.81	34,107,919.70	-	99,970.90	1,010.55	34,260,450.16	8,022,561.85	26,237,888.31	442,562.65	-	25,795,325.66
State Medical Assist Indigent	0.0600	-	27,999	3,908,322,328	17,223.62	2,335,893.44	-	6,929.93	69.25	2,346,256.38	413,047.04	1,933,209.34	30,309.03	-	1,902,900.31
Self Insurance	0.0075	-	27,999	3,908,322,328	2,153.09	291,987.75	-	882.79	8.60	293,266.65	41,707.19	251,559.46	3,788.64	-	247,770.82
Road Operating	0.0563	-	27,999	3,908,322,328	16,161.73	2,191,845.20	-	6,039.97	64.99	2,202,031.95	781,741.97	1,420,289.98	28,439.95	-	1,391,850.03
Emergency 911	0.0475	-	27,999	3,908,322,328	13,635.40	1,849,247.32	-	5,587.43	54.84	1,857,350.13	264,152.54	1,593,197.59	23,994.64	-	1,569,202.95
Capital Improvement	0.0500	-	27,999	3,908,322,328	14,352.58	1,946,576.23	-	5,882.96	57.62	1,955,103.47	278,051.98	1,677,051.49	25,257.57	-	1,651,793.92
Social Services	0.0337	-	27,999	3,908,322,328	9,674.09	1,311,992.42	-	3,892.78	38.90	1,317,812.63	262,420.63	1,055,392.00	17,023.62	-	1,038,368.38
China Spring	0.0039	-	27,999	3,908,322,328	1,119.61	151,832.32	-	453.73	4.56	152,502.76	27,724.29	124,778.47	1,970.07	-	122,808.40
State MV Accident Indigent	0.0150	-	27,999	3,908,322,328	4,305.91	583,973.75	-	1,764.06	17.32	586,532.92	83,415.91	503,117.01	7,577.28	-	495,539.73

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Agriculture Extension	0.0100		27,999	3,908,322,328	2,870.03	389,312.90		1,176.61	11.54	391,017.86	55,610.77	335,407.09	5,051.52	330,355.57	
Western NV Regional Youth Cente	0.0080		27,999	3,908,322,328	2,296.26	311,451.99		941.42	9.24	312,816.07	44,489.54	268,326.53	4,041.15	264,285.38	
<b>GENERAL TOTAL</b>	<b>1.1680</b>	<b>-</b>	<b>27,999</b>	<b>3,908,322,328</b>	<b>335,283.13</b>	<b>45,472,033.02</b>	<b>-</b>	<b>133,522.58</b>	<b>1,347.41</b>	<b>45,675,140.98</b>	<b>10,274,923.71</b>	<b>35,400,217.27</b>	<b>590,016.12</b>	<b>34,810,201.15</b>	
New Property	1.1680	-		59,435,428	694,205.79					694,205.79		694,205.79		694,205.79	
Existing Unsecured	1.1680	-		77,642,368		906,862.86				906,862.86		906,862.86		906,862.86	
Centrally Assessed															
Secured	1.1680	-		51,225,413	5,984.94	622,360.71		30,032.78		598,312.87	99,899.30	498,413.57		498,413.57	
Unsecured	1.1680	-		5,231,859	60,612.95	495.16				61,108.11		61,108.11		61,108.11	
<b>TOTAL GENERAL COUNTY</b>	<b>1.1680</b>	<b>-</b>	<b>27,999</b>	<b>4,101,857,395</b>	<b>1,096,086.81</b>	<b>47,001,751.75</b>	<b>-</b>	<b>163,555.36</b>	<b>1,347.41</b>	<b>47,935,630.61</b>	<b>10,374,823.01</b>	<b>37,560,807.60</b>	<b>590,016.12</b>	<b>36,970,791.48</b>	
<b>March Assessors Report:</b>															
New secured				25,988,967											
Existing Secured				3,772,729,416											
Difference				3,798,718,383											
<b>Total AV - March Seg - Col. Q</b>				<b>3,994,970,231</b>											
<b>Difference</b>				<b>106,887,164</b>	<b>2.89%</b>										
<b>SCHOOL DISTRICT</b>				<b>29,312,417</b>		29,413,947.88									
Existing Secured	0.7500	-	27,999	3,908,322,328	215,293.69	29,198,654.19		88,248.21	864.97	29,326,564.64	4,006,557.20	25,320,007.44	417,103.82	24,902,903.62	
New Property	0.7500	-		59,435,350	445,765.12					445,765.12		445,765.12		445,765.12	
Existing Unsecured	0.7500	-		77,642,368		582,317.76				582,317.76		582,317.76		582,317.76	
Centrally Assessed															
Secured	0.7500	-		51,225,413	3,843.06	399,632.26		19,284.73		384,190.59		384,190.59		384,190.59	
Unsecured	0.7500	-		5,231,859	38,920.99	317.96				39,238.94		39,238.94		39,238.94	
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>27,999</b>	<b>4,101,857,317</b>	<b>703,822.86</b>	<b>30,180,922.16</b>	<b>-</b>	<b>107,532.94</b>	<b>864.97</b>	<b>30,778,077.05</b>	<b>4,006,557.20</b>	<b>26,771,519.85</b>	<b>417,103.82</b>	<b>26,354,416.03</b>	
<b>SCHOOL DEBT</b>					4,355.47	452,916.56	-	21,856.03	-	435,416.00	-	435,416.00	-	435,416.00	
					44,110.45	360.35	-	-	-	44,470.80	-	44,470.80	-	44,470.80	
Existing Secured	0.1000	-	27,999	3,908,322,328	28,705.97	3,893,153.41		11,745.13	115.39	3,910,229.64	543,074.43	3,367,155.21		3,367,155.21	
New Property	0.1000	-		59,435,205	59,435.21					59,435.21		59,435.21		59,435.21	
Existing Unsecured	0.1000	-		77,642,368		77,642.37				77,642.37		77,642.37		77,642.37	
Centrally Assessed															
Secured	0.1000	-		51,225,413	512.41	53,284.30		2,571.30		51,225.41		51,225.41		51,225.41	
Unsecured	0.1000	-		5,231,859	5,189.46	42.39				5,231.86		5,231.86		5,231.86	
<b>TOTAL SCHOOL DEBT</b>	<b>0.1000</b>	<b>-</b>	<b>27,999</b>	<b>4,101,857,173</b>	<b>93,843.05</b>	<b>4,024,122.47</b>	<b>-</b>	<b>14,316.43</b>	<b>115.39</b>	<b>4,103,764.48</b>	<b>543,074.43</b>	<b>3,560,690.05</b>	<b>-</b>	<b>3,560,690.05</b>	
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.8500</b>	<b>-</b>	<b>27,999</b>	<b>4,101,857,317</b>	<b>797,665.91</b>	<b>34,205,044.64</b>	<b>-</b>	<b>121,849.37</b>	<b>980.36</b>	<b>34,881,841.54</b>	<b>4,549,631.63</b>	<b>30,332,209.91</b>	<b>417,103.82</b>	<b>29,915,106.09</b>	
<b>Total AV - March Seg - Col. Q</b>															
<b>Difference</b>															
<b>GARDNERVILLE TOWN</b>															
Existing Secured	0.6677	-	2,409	226,543,380	175.02	1,516,910.80		4,440.54		1,512,645.28	198,374.56	1,314,270.72		1,314,270.72	
New Property	0.6677	-		4,345,351	29,013.91					29,013.91		29,013.91		29,013.91	
Existing Unsecured	0.6677	-		7,787,664		51,998.23				51,998.23		51,998.23		51,998.23	
Centrally Assessed															
Secured	0.6677	-		2,206,711	62.96	15,317.10		645.85		14,734.21		14,734.21		14,734.21	
Unsecured	0.6677	-		201,919	1,348.22					1,348.22		1,348.22		1,348.22	
<b>TOTAL GARDNERVILLE TOWN</b>	<b>0.6677</b>	<b>-</b>	<b>2,409</b>	<b>241,085,025</b>	<b>30,600.11</b>	<b>1,584,226.13</b>	<b>-</b>	<b>5,086.39</b>	<b>-</b>	<b>1,609,739.85</b>	<b>198,374.56</b>	<b>1,411,365.29</b>	<b>-</b>	<b>1,411,365.29</b>	

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>Total AV - March Seg - Col. Q</b>				241,085,026											
<b>Difference</b>				(1)											
<b>GENOA TOWN</b>															
Existing Secured	0.6262	-	145	17,664,132	-	110,689.88	-	50.79	-	110,639.09	36,875.72	73,763.37	-	73,763.37	
New Property	0.6262	-		386,146	2,418.05	-	-	-	2,418.05	2,418.05	-	2,418.05	-	2,418.05	
Existing Unsecured	0.6262	-		147,546	-	923.93	-	-	923.93	923.93	-	923.93	-	923.93	
Centrally Assessed															
Secured	0.6262	-		186,466	8.65	1,220.25	-	61.25	-	1,167.65	535.67	631.98	-	631.98	
Unsecured	0.6262	-		21,403	134.34	-	-	-	134.34	134.34	-	134.34	-	134.34	
<b>TOTAL GENOA TOWN</b>	<b>0.6262</b>	<b>-</b>	<b>145</b>	<b>18,405,693</b>	<b>2,561.04</b>	<b>112,834.06</b>	<b>-</b>	<b>112.04</b>	<b>-</b>	<b>115,283.06</b>	<b>37,411.39</b>	<b>77,871.67</b>	<b>-</b>	<b>77,871.67</b>	
<b>Total AV - March Seg - Col. Q</b>				18,405,693											
<b>Difference</b>				(0)											
<b>MINDEN TOWN</b>															
Existing Secured	0.6677	-	2,042	218,230,069	12,740.66	1,449,805.90	-	5,408.62	-	1,457,137.94	149,027.97	1,308,109.97	-	1,308,109.97	
New Property	0.6677	-		8,754,093	58,451.08	-	-	-	58,451.08	58,451.08	-	58,451.08	-	58,451.08	
Existing Unsecured	0.6677	-		10,140,594	-	67,708.75	-	-	67,708.75	67,708.75	-	67,708.75	-	67,708.75	
Centrally Assessed															
Secured	0.6677	-		1,609,826	62.30	11,146.32	-	459.83	-	10,748.79	-	10,748.79	-	10,748.79	
Unsecured	0.6677	-		147,040	981.79	-	-	-	981.79	981.79	-	981.79	-	981.79	
<b>TOTAL MINDEN TOWN</b>	<b>0.6677</b>	<b>-</b>	<b>2,042</b>	<b>238,881,622</b>	<b>72,235.83</b>	<b>1,528,660.97</b>	<b>-</b>	<b>5,868.45</b>	<b>-</b>	<b>1,595,028.34</b>	<b>149,027.97</b>	<b>1,446,000.37</b>	<b>-</b>	<b>1,446,000.37</b>	
<b>Total AV - March Seg - Col. Q</b>				238,881,595											
<b>Difference</b>				27											
<b>CARSON WATER SUBCONSERVANCY</b>															
Existing Secured	0.0300	-	22,678	2,521,326,600	7,721.71	751,577.28	-	2,371.41	34.00	756,961.58	102,371.99	654,589.59	-	654,589.59	
New Property	0.0300	-		52,249,824	15,674.95	-	-	-	15,674.95	15,674.95	-	15,674.95	-	15,674.95	
Existing Unsecured	0.0300	-		62,743,750	-	18,823.13	-	-	18,823.13	18,823.13	-	18,823.13	-	18,823.13	
Centrally Assessed															
Secured	0.0300	-		37,394,007	104.66	11,635.95	-	522.42	-	11,218.19	0.03	11,218.16	-	11,218.16	
Unsecured	0.0300	-		3,899,990	1,170.00	-	-	-	1,170.00	1,170.00	-	1,170.00	-	1,170.00	
<b>TOTAL CARSON WATER SUBCONS</b>	<b>0.0300</b>	<b>-</b>	<b>22,678</b>	<b>2,677,614,171</b>	<b>24,671.32</b>	<b>782,036.36</b>	<b>-</b>	<b>2,893.83</b>	<b>34.00</b>	<b>803,847.84</b>	<b>102,372.02</b>	<b>701,475.82</b>	<b>-</b>	<b>701,475.82</b>	
<b>Total AV - March Seg - Col. Q</b>				2,677,798,623											
<b>Difference</b>				(184,452)											
<b>CAVE ROCK ESTATES GID</b>															
Existing Secured	0.3986	-	93	29,726,826	-	118,503.39	-	11.38	-	118,492.01	20,801.18	97,690.83	-	97,690.83	
New Property	0.3986	-		29,466	117.45	-	-	-	117.45	117.45	-	117.45	-	117.45	
Existing Unsecured	0.3986	-		2,527	-	10.07	-	-	10.07	10.07	-	10.07	-	10.07	
Centrally Assessed															
Secured	0.3986	-		115,946	2.43	486.48	-	26.74	-	462.17	-	462.17	-	462.17	
Unsecured	0.3986	-		14,380	57.23	-	-	-	57.23	57.23	-	57.23	-	57.23	
<b>TOTAL CAVE ROCK ESTATES GID</b>	<b>0.3986</b>	<b>-</b>	<b>93</b>	<b>29,889,145</b>	<b>177.11</b>	<b>118,999.94</b>	<b>-</b>	<b>38.12</b>	<b>-</b>	<b>119,138.93</b>	<b>20,801.18</b>	<b>98,337.75</b>	<b>-</b>	<b>98,337.75</b>	
<b>Total AV - March Seg - Col. Q</b>				29,889,145											
<b>Difference</b>				0											
<b>DOUGLAS COUNTY MOSQUITO ABATEMENT</b>															
Existing Secured	0.0345	-	20,934	2,354,645,338	8,879.81	806,791.34	-	2,542.71	39.06	813,167.50	154,268.26	658,899.24	-	658,899.24	
New Property	0.0345	-		51,361,678	17,719.78	-	-	-	17,719.78	17,719.78	-	17,719.78	-	17,719.78	
Existing Unsecured	0.0345	-		56,438,339	-	19,471.23	-	-	19,471.23	19,471.23	-	19,471.23	-	19,471.23	
Centrally Assessed															
Secured	0.0345	-		36,700,867	116.67	13,138.97	-	593.87	-	12,661.77	8,580.53	4,081.24	-	4,081.24	

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**DOUGLAS COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Unsecured	0.0345	-		3,848,468	1,327.72				1,327.72		1,327.72	-	-	1,327.72	
<b>TOTAL DOUGLAS COUNTY MOSQL</b>	<b>0.0345</b>	<b>-</b>	<b>20,934</b>	<b>2,502,994,690</b>	<b>28,043.98</b>	<b>839,401.54</b>	<b>-</b>	<b>3,136.58</b>	<b>39.06</b>	<b>864,348.00</b>	<b>162,848.79</b>	<b>701,499.21</b>	<b>-</b>	<b>-</b>	<b>701,499.21</b>
Total AV - March Seg - Col. Q				2,503,179,453											
Difference				(184,763)											
<b>EAST FORK FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.4874	-	22,562	2,431,659,083	125,943.58	11,776,917.78		41,506.30	552.17	11,861,907.23	1,787,696.75	10,074,210.48	-	10,074,210.48	
New Property	0.4874	-		52,846,003	257,571.42					257,571.42		257,571.42		257,571.42	
Existing Unsecured	0.4874	-		62,362,075		303,952.75				303,952.75		303,952.75		303,952.75	
Centrally Assessed															
Secured	0.4874	-		40,998,329	1,759.29	207,650.11		9,583.47		199,825.93	68,666.99	131,158.94	-	131,158.94	
Unsecured	0.4874	-		4,372,988	21,313.94					21,313.94		21,313.94	-	21,313.94	
<b>TOTAL EAST FORK FIRE PROTECT</b>	<b>0.4874</b>	<b>-</b>	<b>22,562</b>	<b>2,592,238,478</b>	<b>406,588.23</b>	<b>12,288,520.64</b>	<b>-</b>	<b>51,089.77</b>	<b>552.17</b>	<b>12,644,571.27</b>	<b>1,856,363.74</b>	<b>10,788,207.53</b>	<b>-</b>	<b>10,788,207.53</b>	
Total AV - March Seg - Col. Q				2,592,427,870											
Difference				(189,392)											
<b>EAST FORK SWIMMING POOL DISTRICT</b>															
Existing Secured	0.1300	-	22,547	2,431,164,533	33,592.11	3,140,513.54		11,016.23	147.30	3,163,236.72	486,285.19	2,676,951.53	-	2,676,951.53	
New Property	0.1300	-		52,718,822	68,534.47					68,534.47		68,534.47		68,534.47	
Existing Unsecured	0.1300	-		57,205,963		74,367.75				74,367.75		74,367.75		74,367.75	
Centrally Assessed															
Secured	0.1300	-		40,469,977	464.54	54,662.94		2,516.54		52,610.94	4,951.88	47,659.06	-	47,659.06	
Unsecured	0.1300	-		4,306,653	5,598.65					5,598.65		5,598.65	-	5,598.65	
<b>TOTAL EAST FORK SWIMMING POOL</b>	<b>0.1300</b>	<b>-</b>	<b>22,547</b>	<b>2,585,865,948</b>	<b>108,189.77</b>	<b>3,269,544.23</b>	<b>-</b>	<b>13,532.77</b>	<b>147.30</b>	<b>3,364,348.53</b>	<b>491,237.07</b>	<b>2,873,111.46</b>	<b>-</b>	<b>2,873,111.46</b>	
Total AV - March Seg - Col. Q				2,586,055,544											
Difference				(189,596)											
<b>ELK POINT SANITATION DISTRICT</b>															
Existing Secured	0.0095	-	95	50,798,142	-	4,825.85				4,825.85	1,113.96	3,711.89	-	3,711.89	
New Property	0.0095	-		232,584	22.10					22.10		22.10		22.10	
Existing Unsecured	0.0095	-		28,339		2.69				2.69		2.69		2.69	
Centrally Assessed															
Secured	0.0095	-		2,528		0.24				0.24	0.03	0.21	-	0.21	
Unsecured	0.0095	-		76.01	0.01					0.01		0.01	-	0.01	
<b>TOTAL ELK POINT SANITATION DISTRICT</b>	<b>0.0095</b>	<b>-</b>	<b>95</b>	<b>51,061,669</b>	<b>22.11</b>	<b>4,828.78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,850.89</b>	<b>1,113.99</b>	<b>3,736.90</b>	<b>-</b>	<b>3,736.90</b>	
Total AV - March Seg - Col. Q				51,061,669											
Difference				0											
<b>GARDNERVILLE RANCHOS GID</b>															
Existing Secured	0.5500	-	4,134	326,300,123	109.33	1,803,607.12		6,170.60		1,797,545.85	720,004.42	1,077,541.43	-	1,077,541.43	
New Property	0.5500	-		5,976,791	32,872.35					32,872.35		32,872.35		32,872.35	
Existing Unsecured	0.5500	-		744,255		4,093.40				4,093.40		4,093.40		4,093.40	
Centrally Assessed															
Secured	0.5500	-		2,973,478	87.48	17,068.42		801.77		16,354.13	1,292.59	15,061.54	-	15,061.54	
Unsecured	0.5500	-		310,984	1,710.41					1,710.41		1,710.41	-	1,710.41	
<b>TOTAL GARDNERVILLE RANCHOS</b>	<b>0.5500</b>	<b>-</b>	<b>4,134</b>	<b>336,305,631</b>	<b>34,779.57</b>	<b>1,824,768.94</b>	<b>-</b>	<b>6,972.37</b>	<b>-</b>	<b>1,852,576.14</b>	<b>721,297.01</b>	<b>1,131,279.13</b>	<b>-</b>	<b>1,131,279.13</b>	
Total AV - March Seg - Col. Q				336,359,672											
Difference				(54,041)											
<b>INDIAN HILLS GID</b>															
Existing Secured	0.7901	-	1,878	158,901,008	6,435.38	1,255,802.67		6,620.93	53.34	1,255,670.46	216,831.32	1,038,839.14	-	1,038,839.14	
New Property	0.7901	-		824,451	6,513.99					6,513.99		6,513.99		6,513.99	

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TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Unsecured	0.7901	-		964,141		7,617.68	-		7,617.68		7,617.68			7,617.68	
Centrally Assessed															
Secured	0.7901	-		1,572,411	79.84	12,914.30	-	570.51	12,423.63	-	12,423.63	-	-	12,423.63	
Unsecured	0.7901	-		155,901	1,231.77				1,231.77		1,231.77			1,231.77	
<b>TOTAL INDIAN HILLS GID</b>	<b>0.7901</b>	<b>-</b>	<b>1,878</b>	<b>162,417,912</b>	<b>14,260.98</b>	<b>1,276,334.65</b>	<b>-</b>	<b>7,191.44</b>	<b>53.34</b>	<b>1,283,457.53</b>	<b>216,831.32</b>	<b>1,066,626.21</b>	<b>-</b>	<b>-</b>	<b>1,066,626.21</b>
Total AV - March Seg - Col. Q				162,417,896											
Difference				16											
<b>KINGSBURY GID</b>															
Existing Secured	0.5654	-	2,445	289,372,763	4.32	1,645,246.93	-	8,937.38	-	1,636,313.87	628,896.97	1,007,416.90	-	1,007,416.90	
New Property	0.5654	-		1,798,848	10,170.69		-		10,170.69		10,170.69			10,170.69	
Existing Unsecured	0.5654	-		1,458,750		8,247.77	-		8,247.77		8,247.77			8,247.77	
Centrally Assessed															
Secured	0.5654	-		1,654,031	109.91	9,629.79	-	387.85	9,351.85	1,794.06	7,557.79	-	-	7,557.79	
Unsecured	0.5654	-		160,270	892.87				892.87		892.87			892.87	
<b>TOTAL KINGSBURY GID</b>	<b>0.5654</b>	<b>-</b>	<b>2,445</b>	<b>294,444,662</b>	<b>11,177.79</b>	<b>1,663,124.49</b>	<b>-</b>	<b>9,325.23</b>	<b>-</b>	<b>1,664,977.05</b>	<b>630,691.03</b>	<b>1,034,286.02</b>	<b>-</b>	<b>-</b>	<b>1,034,286.02</b>
Total AV - March Seg - Col. Q				294,444,662											
Difference				0											
<b>LAKERIDGE GID</b>															
Existing Secured	0.1550	-	83	31,604,763	-	48,987.38	-	-	48,987.38	13,835.14	35,152.24	-	-	35,152.24	
New Property	0.1550	-		156,405	242.43		-		242.43		242.43			242.43	
Existing Unsecured	0.1550	-		16,558		25.66	-		25.66		25.66			25.66	
Centrally Assessed															
Secured	0.1550	-		971,396	8.97	1,585.98	-	89.27	1,505.68		1,505.68	-	-	1,505.68	
Unsecured	0.1550	-		124,390	191.81				191.81		191.81			191.81	
<b>TOTAL LAKERIDGE GID</b>	<b>0.1550</b>	<b>-</b>	<b>83</b>	<b>32,873,512</b>	<b>443.21</b>	<b>50,599.02</b>	<b>-</b>	<b>89.27</b>	<b>50,952.96</b>	<b>13,835.14</b>	<b>37,117.82</b>	<b>-</b>	<b>-</b>	<b>37,117.82</b>	
Total AV - March Seg - Col. Q				32,873,513											
Difference				(1)											
<b>LOGAN CREEK GID</b>															
Existing Secured	0.7194	-	23	7,874,142	-	56,646.57	-	-	56,646.57	9,538.51	47,108.06	-	-	47,108.06	
New Property	0.7194	-		-	-		-		-		-			-	
Existing Unsecured	0.7194	-		-			-		-		-			-	
Centrally Assessed															
Secured	0.7194	-		46,948	1.81	356.10	-	20.17	337.74		337.74	-	-	337.74	
Unsecured	0.7194	-		6,019	43.23				43.23		43.23			43.23	
<b>TOTAL LOGAN CREEK GID</b>	<b>0.7194</b>	<b>-</b>	<b>23</b>	<b>7,927,109</b>	<b>45.04</b>	<b>57,002.67</b>	<b>-</b>	<b>20.17</b>	<b>57,027.54</b>	<b>9,538.51</b>	<b>47,489.03</b>	<b>-</b>	<b>-</b>	<b>47,489.03</b>	
Total AV - March Seg - Col. Q				7,927,109											
Difference				(0)											
<b>MINDEN-GARDNERVILLE SANITATION</b>															
Existing Secured	0.1224	-	4,451	444,773,449	2,367.80	543,846.04	1,811.08	-	544,402.76	61,806.22	482,596.54	-	-	482,596.54	
New Property	0.1224	-		13,099,320	16,033.57		-		16,033.57		16,033.57			16,033.57	
Existing Unsecured	0.1224	-		17,928,258		21,944.19	-		21,944.19		21,944.19			21,944.19	
Centrally Assessed															
Secured	0.1224	-		3,816,537	22.96	4,851.17	-	202.68	4,671.45		4,671.45	-	-	4,671.45	
Unsecured	0.1224	-		348,959	427.13				427.13		427.13			427.13	
<b>TOTAL MINDEN-GARDNERVILLE S.</b>	<b>0.1224</b>	<b>-</b>	<b>4,451</b>	<b>479,966,523</b>	<b>18,851.46</b>	<b>570,641.40</b>	<b>-</b>	<b>2,013.76</b>	<b>587,479.10</b>	<b>61,806.22</b>	<b>525,672.88</b>	<b>-</b>	<b>-</b>	<b>525,672.88</b>	
Total AV - March Seg - Col. Q				479,966,620											
Difference				(97)											
<b>OLIVER PARK</b>															

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**DOUGLAS COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured	0.8339	-	150	52,114,951	-	434,586.52	-	-	17.25	434,603.77	144,751.24	289,852.53	223,817.12	66,035.41	
New Property	0.8339	-		389,645	3,249.25	-	-	-	-	3,249.25	-	3,249.25	-	3,249.25	
Existing Unsecured	0.8339	-		297,724	-	2,482.72	-	-	-	2,482.72	-	2,482.72	-	2,482.72	
Centrally Assessed															
Secured	0.8339	-		152,645	13.74	1,317.92	-	58.76	-	1,272.90	551.53	721.37	-	721.37	
Unsecured	0.8339	-		16,051	133.85	-	-	-	-	133.85	-	133.85	-	133.85	
<b>TOTAL OLIVER PARK</b>	<b>0.8339</b>	<b>-</b>	<b>150</b>	<b>52,971,016</b>	<b>3,396.84</b>	<b>438,387.16</b>	<b>-</b>	<b>58.76</b>	<b>17.25</b>	<b>441,742.49</b>	<b>145,302.77</b>	<b>296,439.72</b>	<b>223,817.12</b>	<b>-</b>	<b>72,622.60</b>
Total AV - March Seg - Col. Q				11,444,407											
Difference				41,526,609											
<b>ROUND HILL GID</b>															
Existing Secured	0.5628	-	590	124,255,055	-	699,645.47	-	48.55	-	699,596.92	522,840.48	176,756.44	-	176,756.44	
New Property	0.5628	-		450,709	2,536.59	-	-	-	-	2,536.59	-	2,536.59	-	2,536.59	
Existing Unsecured	0.5628	-		809,708	-	4,557.04	-	-	-	4,557.04	-	4,557.04	-	4,557.04	
Centrally Assessed															
Secured	0.5628	-		653,763	29.43	3,801.78	-	151.84	-	3,679.37	181.53	3,497.84	-	3,497.84	
Unsecured	0.5628	-		59,355	327.94	-	-	-	-	327.94	-	327.94	-	327.94	
<b>TOTAL ROUND HILL GID</b>	<b>0.5628</b>	<b>-</b>	<b>590</b>	<b>126,228,590</b>	<b>2,893.96</b>	<b>708,004.29</b>	<b>-</b>	<b>200.39</b>	<b>-</b>	<b>710,697.86</b>	<b>523,022.01</b>	<b>187,675.85</b>	<b>-</b>	<b>187,675.85</b>	
Total AV - March Seg - Col. Q				126,228,590											
Difference				356											
<b>SKYLAND GID</b>															
Existing Secured	0.2298	-	235	101,919,216	-	234,302.42	-	29.27	-	234,273.15	169,033.95	65,239.20	-	65,239.20	
New Property	0.2298	-		305,827	702.79	-	-	-	-	702.79	-	702.79	-	702.79	
Existing Unsecured	0.2298	-		35,367	-	81.27	-	-	-	81.27	-	81.27	-	81.27	
Centrally Assessed															
Secured	0.2298	-		242,033	2.83	583.84	-	30.47	-	556.20	355.29	200.91	-	200.91	
Unsecured	0.2298	-		28,319	63.18	-	-	-	-	63.18	-	63.18	-	63.18	
<b>TOTAL SKYLAND GID</b>	<b>0.2298</b>	<b>-</b>	<b>235</b>	<b>102,530,762</b>	<b>768.80</b>	<b>234,967.53</b>	<b>-</b>	<b>59.74</b>	<b>-</b>	<b>235,676.59</b>	<b>169,389.24</b>	<b>66,287.35</b>	<b>-</b>	<b>66,287.35</b>	
Total AV - March Seg - Col. Q				102,530,762							0.72				
Difference				0							0.26				
<b>TAHOE-DOUGLAS FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.6381	0.0500	5,437	1,476,663,245	18,286.85	8,685,531.76	738,441.99	19,375.77	12.17	9,422,897.00	2,271,738.76	7,151,158.24	297,079.16	6,854,079.08	
New Property	0.6381	0.0500		6,589,463	38,752.63	-	3,294.73	-	-	42,047.36	-	42,047.36	-	42,047.36	
Existing Unsecured	0.6381	0.0500		15,280,294	-	89,863.41	7,640.15	-	-	97,503.56	-	97,503.56	-	97,503.56	
Centrally Assessed															
Secured	0.6381	0.0500		10,227,084	966.43	68,153.42	-	3,860.83	-	65,259.02	1,393.84	63,865.18	-	63,865.18	
Unsecured	0.6381	0.0500		858,871	5,209.94	249.32	-	-	-	5,459.26	-	5,459.26	-	5,459.26	
<b>TOTAL TAHOE-DOUGLAS FIRE PR</b>	<b>0.6381</b>	<b>0.0500</b>	<b>5,437</b>	<b>1,509,618,956</b>	<b>63,215.85</b>	<b>8,843,797.91</b>	<b>749,376.87</b>	<b>23,236.60</b>	<b>12.17</b>	<b>9,633,166.20</b>	<b>2,273,132.60</b>	<b>7,360,033.60</b>	<b>297,079.16</b>	<b>7,062,954.44</b>	
Total AV - March Seg - Col. Q				1,402,542,361											
Difference				107,076,595											
<b>TAHOE-DOUGLAS SEWER DISTRICT</b>															
Existing Secured	0.0350	-	1,599	744,725,164	50.10	260,674.78	-	66.37	-	260,658.51	52,657.66	208,000.85	0.65	208,000.20	
New Property	0.0350	-		3,888,893	1,361.11	-	-	-	-	1,361.11	-	1,361.11	-	1,361.11	
Existing Unsecured	0.0350	-		2,592,943	-	907.53	-	-	-	907.53	-	907.53	-	907.53	
Centrally Assessed															
Secured	0.0350	-		4,678,101	7.72	1,699.21	-	69.62	-	1,637.31	0.05	1,637.26	-	1,637.26	
Unsecured	0.0350	-		457,342	160.07	-	-	-	-	160.07	-	160.07	-	160.07	
<b>TOTAL TAHOE-DOUGLAS SEWER I</b>	<b>0.0350</b>	<b>-</b>	<b>1,599</b>	<b>756,342,443</b>	<b>1,579.00</b>	<b>263,281.52</b>	<b>-</b>	<b>135.99</b>	<b>-</b>	<b>264,724.53</b>	<b>52,657.71</b>	<b>212,066.82</b>	<b>0.65</b>	<b>212,066.17</b>	

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>Total AV - March Seg - Col. Q</b>				756,186,520											
<b>Difference</b>				155,923											
<b>TOPAZ RANCH ESTATES GID</b>															
Existing Secured	0.8546	-	872	33,627,933	-	289,655.81	-	2,152.49	-	287,503.32	85,185.90	202,317.42	-	202,317.42	
New Property	0.8546	-		357,270	3,053.23		-			3,053.23		3,053.23		3,053.23	
Existing Unsecured	0.8546	-		134,382		1,148.43	-			1,148.43		1,148.43		1,148.43	
Centrally Assessed															
Secured	0.8546	-		1,317,938	58.30	11,857.56	-	652.75		11,263.11	183.09	11,080.02	-	11,080.02	
Unsecured	0.8546	-		163,570	1,397.87	-				1,397.87		1,397.87		1,397.87	
<b>TOTAL TOPAZ RANCH ESTATES G</b>	<b>0.8546</b>	<b>-</b>	<b>872</b>	<b>35,601,093</b>	<b>4,509.40</b>	<b>302,661.80</b>	<b>-</b>	<b>2,805.24</b>	<b>-</b>	<b>304,365.96</b>	<b>85,368.99</b>	<b>218,996.97</b>	<b>-</b>	<b>218,996.97</b>	
<b>Total AV - March Seg - Col. Q</b>				35,605,713											
<b>Difference</b>				(4,620)											
<b>ZEPHYR COVE GID</b>															
Existing Secured	0.1000	-	79	34,559,303	-	34,560.87	-	1.54	-	34,559.33	8,858.35	25,700.98	-	25,700.98	
New Property	0.1000	-		523,128	523.13		-			523.13		523.13		523.13	
Existing Unsecured	0.1000	-		34,999		35.00	-			35.00		35.00		35.00	
Centrally Assessed															
Secured	0.1000	-		81,825	0.46	85.87	-	4.49		81.84		81.84	-	81.84	
Unsecured	0.1000	-		9,650	9.65	-				9.65		9.65		9.65	
<b>TOTAL ZEPHYR COVE GID</b>	<b>0.1000</b>	<b>-</b>	<b>79</b>	<b>35,208,905</b>	<b>533.24</b>	<b>34,681.74</b>	<b>-</b>	<b>6.03</b>	<b>-</b>	<b>35,208.95</b>	<b>8,858.35</b>	<b>26,350.60</b>	<b>-</b>	<b>26,350.60</b>	
<b>Total AV - March Seg - Col. Q</b>				35,208,905											
<b>Difference</b>				0											
<b>ZEPHYR HEIGHTS</b>															
Existing Secured	0.2798	-	228	48,782,762	-	136,781.34	-	287.20	-	136,494.14	24,069.65	112,424.49	-	112,424.49	
New Property	0.2798	-		458,507	1,282.90		-			1,282.90		1,282.90		1,282.90	
Existing Unsecured	0.2798	-		151,327		423.41	-			423.41		423.41		423.41	
Centrally Assessed															
Secured	0.2798	-		205,045	4.05	600.04	-	30.37		573.72		573.72	-	573.72	
Unsecured	0.2798	-		23,655	66.19	-				66.19		66.19		66.19	
<b>TOTAL ZEPHYR HEIGHTS</b>	<b>0.2798</b>	<b>-</b>	<b>228</b>	<b>49,621,296</b>	<b>1,353.14</b>	<b>137,804.79</b>	<b>-</b>	<b>317.57</b>	<b>-</b>	<b>138,840.37</b>	<b>24,069.65</b>	<b>114,770.72</b>	<b>-</b>	<b>114,770.72</b>	
<b>Total AV - March Seg - Col. Q</b>				49,621,295											
<b>Difference</b>				1											
<b>ZEPHYR KNOLLS</b>															
Existing Secured	0.5361	-	65	10,402,078	-	55,765.52	-	-	-	55,765.52	7,794.47	47,971.05	-	47,971.05	
New Property	0.5361	-		28,268	151.54		-			151.54		151.54		151.54	
Existing Unsecured	0.5361	-		25,101		134.57	-			134.57		134.57		134.57	
Centrally Assessed															
Secured	0.5361	-		53,469	1.59	302.06	-	17.00		286.65		286.65	-	286.65	
Unsecured	0.5361	-		6,822	36.61	-				36.61		36.61		36.61	
<b>TOTAL ZEPHYR KNOLLS</b>	<b>0.5361</b>	<b>-</b>	<b>65</b>	<b>10,515,738</b>	<b>189.74</b>	<b>56,202.15</b>	<b>-</b>	<b>17.00</b>	<b>-</b>	<b>56,374.89</b>	<b>7,794.47</b>	<b>48,580.42</b>	<b>-</b>	<b>48,580.42</b>	
<b>Total AV - March Seg - Col. Q</b>				10,515,739											
<b>Difference</b>				(1)											

NOTE: Total secured value includes \$114,541,612 incremental value for the Redevelopment Agency.

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	43,185	2,171,218,143	207,000.06	3,621,712.98	-	135,274.89	537.63	3,693,975.78	139,013.67	3,554,962.11	25,302.11	949.14	3,528,710.86
GENERAL COUNTY	1.3386	-	43,185	2,171,218,073	1,599,358.34	28,509,684.29	-	1,065,139.02	4,523.51	29,048,427.13	2,745,998.85	26,302,428.28	207,954.79	4,682.01	26,089,791.48
SCHOOL DISTRICT	0.7500	-	43,185	2,171,218,075	959,112.35	15,990,383.88	-	596,796.30	2,376.28	16,355,076.21	593,772.72	15,761,303.49	117,289.53	8,374.76	15,635,639.20
CITY OF CARLIN	1.3480	-	948	41,365,766	27,443.46	531,991.68	-	2,262.37	5.04	557,177.81	12,412.82	544,764.99	-	-	544,764.99
CITY OF ELKO	1.2977	-	6,347	629,105,035	449,034.43	7,730,505.77	-	17,885.28	562.39	8,162,217.30	235,499.03	7,926,718.27	165,409.32	-	7,761,308.95
CITY OF WELLS	1.3514	-	795	33,719,128	20,550.24	437,409.00	-	2,153.37	7.15	455,813.02	19,572.77	436,240.25	28,242.64	-	407,997.61
CITY OF WEST WENDOVER	1.3514	-	830	145,789,931	87,559.93	1,895,416.01	-	12,800.64	6.94	1,970,182.24	76,476.13	1,893,706.11	-	-	1,893,706.11
JACKPOT TOWN	0.5891	-	183	29,623,244	12,540.33	165,853.89	-	1,379.85	-	177,014.37	6,461.96	170,552.41	-	-	170,552.41
MONTELLO TOWN	0.6172	-	167	2,109,269	252.88	12,810.34	-	25.60	2.14	13,039.76	1,886.08	11,153.68	-	-	11,153.68
MOUNTAIN CITY TOWN	0.4347	-	87	2,338,338	846.74	9,594.97	-	276.95	57.73	10,222.50	547.58	9,674.92	-	-	9,674.92
ELKO CONVENTION & VISITORS AU	0.0392	-	26,710	1,471,855,830	33,935.88	548,140.43	-	4,694.21	118.42	577,500.52	6,926.41	570,574.11	5,309.77	21.21	565,243.13
ELKO TELEVISION DISTRICT	0.0645	-	26,485	1,365,821,066	37,890.57	849,655.88	-	8,732.42	196.71	879,010.73	81,252.40	797,758.33	8,609.93	-	789,148.40
NE NV FIRE	0.3148	-	34,265	1,321,238,212	241,112.23	4,163,204.52	-	242,143.06	911.93	4,163,085.63	256,765.62	3,906,320.01	-	3,982.34	3,902,337.67
<b>TOTAL COUNTY</b>			<b>43,185</b>	<b>2,171,218,143</b>	<b>3,676,637.44</b>	<b>64,466,363.64</b>	<b>-</b>	<b>2,089,563.96</b>	<b>9,305.87</b>	<b>66,062,742.99</b>	<b>4,176,586.04</b>	<b>61,886,156.95</b>	<b>558,118.09</b>	<b>18,009.46</b>	<b>61,310,029.40</b>
										Abatement Percent	6.32%				

**STATE OF NEVADA**

					13,625,394										
Existing Secured	0.1700		43,185	1,531,264,084	23,163.17	2,706,568.33	-	124,242.60	536.69	2,606,025.59	133,887.75	2,472,137.84	25,276.70		2,446,861.14
New Property	0.1700			97,291,819	165,396.09		-			165,396.09		165,396.09			165,396.09
Existing Unsecured	0.1700			191,364,452		325,319.57	-			325,319.57		325,319.57			325,319.57
Centrally Assessed															
Secured	0.1700			343,552,584	8,042.06	587,056.52	-	11,032.29	0.94	584,067.23	5,118.13	578,949.10	25.00	948.52	577,975.58
Unsecured	0.1700			7,745,205	10,398.74	2,768.56	-			13,167.30	7.79	13,159.51	0.41	0.62	13,158.48
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>43,185</b>	<b>2,171,218,143</b>	<b>207,000.06</b>	<b>3,621,712.98</b>	<b>-</b>	<b>135,274.89</b>	<b>537.63</b>	<b>3,693,975.78</b>	<b>139,013.67</b>	<b>3,554,962.11</b>	<b>25,302.11</b>	<b>949.14</b>	<b>3,528,710.86</b>
Total AV - March Seg - Col. Q				2,155,301,250											
Difference				15,916,893											

**GENERAL COUNTY**

				1,605,726,922		1,532,645,369		73,081,553							
Existing Secured															
General Co.	1.0214	-	43,185	1,531,264,084	139,171.06	16,261,698.33	-	746,450.62	3,224.56	15,657,643.33	957,834.57	14,699,808.76	158,248.61		14,541,560.15
Gen Indigent	0.0302	-	43,185	1,531,264,084	4,114.85	480,824.15	-	22,069.58	95.35	462,964.77	23,801.34	439,163.43	4,717.68		434,445.75
Extension	0.0100	-	43,185	1,531,264,084	1,362.31	159,205.10	-	7,306.40	31.58	153,292.59	7,877.16	145,415.43	1,562.06		143,853.37
Library	0.0268	-	43,185	1,531,264,084	3,651.58	426,674.99	-	19,585.82	84.59	410,825.34	21,118.10	389,707.24	4,186.36		385,520.88
Juvenile Prob	0.0559	-	43,185	1,531,264,084	7,616.39	889,983.52	-	40,853.16	176.48	856,923.23	44,027.57	812,895.66	8,732.88		804,162.78
Sr Citizen Sv	0.0200	-	43,185	1,531,264,084	2,725.15	318,426.14	-	14,617.49	63.15	306,596.95	15,750.01	290,846.94	3,124.51		287,722.43
Jail Operatns	0.0111	-	43,185	1,531,264,084	1,512.28	176,733.81	-	8,111.69	35.04	170,169.44	8,740.53	161,428.91	1,733.94		159,694.97



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 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Med Indigent	0.0700	-	43,185	1,531,264,084	9,537.96	1,114,471.23	-	51,159.27	221.00	1,073,070.92	55,166.78	1,017,904.14	10,934.68	1,006,969.46	
Co Captl Proj	0.0500	-	43,185	1,531,264,084	6,812.63	796,060.06	-	36,541.65	157.86	766,488.90	39,378.73	727,110.17	7,811.30	719,298.87	
Fair Board Im	0.0035	-	43,185	1,531,264,084	476.80	55,730.46	-	2,558.80	11.02	53,659.48	2,748.11	50,911.37	546.84	50,364.53	
Hosp Indigent	0.0150	-	43,185	1,531,264,084	2,043.88	238,820.26	-	10,961.86	47.35	229,949.63	11,814.47	218,135.16	2,343.38	215,791.78	
Youth Service	0.0070	-	43,185	1,531,264,084	953.97	111,454.27	-	5,116.91	22.09	107,313.42	5,513.43	101,799.99	1,093.57	100,706.42	
Museum	0.0177	-	43,185	1,531,264,084	2,411.60	281,787.80	-	12,936.42	55.87	271,318.85	13,940.77	257,378.08	2,765.25	254,612.83	
<b>GENERAL TOTAL</b>	<b>1.3386</b>	<b>-</b>	<b>43,185</b>	<b>1,531,264,084</b>	<b>182,390.46</b>	<b>21,311,870.12</b>	<b>-</b>	<b>978,269.67</b>	<b>4,225.94</b>	<b>20,520,216.85</b>	<b>1,207,711.57</b>	<b>19,312,505.28</b>	<b>207,801.06</b>	<b>19,104,704.22</b>	
New Property	1.3386	-		97,291,749	1,302,347.35		-			1,302,347.35		1,302,347.35		1,302,347.35	
Existing Unsecured	1.3386	-		191,364,452		2,561,604.55	-			2,561,604.55		2,561,604.55		2,561,604.55	
Centrally Assessed															
Secured	1.3386	-		343,552,584	63,324.18	4,622,552.49	-	86,869.35	297.57	4,599,304.89	1,538,248.63	3,061,056.26	151.53	4,678.97	
Unsecured	1.3386	-		7,745,205	51,296.35	13,657.13	-			64,953.48	38.65	64,914.83	2.20	3.04	
<b>TOTAL GENERAL COUNTY</b>	<b>1.3386</b>	<b>-</b>	<b>43,185</b>	<b>2,171,218,073</b>	<b>1,599,358.34</b>	<b>28,509,684.29</b>	<b>-</b>	<b>1,065,139.02</b>	<b>4,523.51</b>	<b>29,048,427.13</b>	<b>2,745,998.85</b>	<b>26,302,428.28</b>	<b>207,954.79</b>	<b>4,682.01</b>	
<b>March Assessors Report:</b>															
New secured				13,573,316											
Existing Secured				1,501,721,796											
Difference				15,968,972	1.05%										
<b>Total AV - March Seg - Col. Q</b>				2,155,301,250											
<b>Difference</b>				15,916,823											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	43,185	1,531,264,084	102,190.97	11,940,766.62	-	548,124.55	2,367.73	11,497,200.77	590,691.00	10,906,509.77	117,166.53	10,789,343.24	
New Property	0.7500	-		97,291,750	729,688.13		-			729,688.13		729,688.13		729,688.13	
Existing Unsecured	0.7500	-		191,364,452		1,435,233.39	-			1,435,233.39		1,435,233.39		1,435,233.39	
Centrally Assessed															
Secured	0.7500	-		343,552,584	35,479.70	2,589,955.42	-	48,671.75	8.55	2,576,771.92	3,012.69	2,573,759.23	119.06	8,369.32	
Unsecured	0.7500	-		7,745,205	91,753.55	24,428.45	-			116,182.00	69.03	116,112.97	3.94	5.44	
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>43,185</b>	<b>2,171,218,075</b>	<b>959,112.35</b>	<b>15,990,383.88</b>	<b>-</b>	<b>596,796.30</b>	<b>2,376.28</b>	<b>16,355,076.21</b>	<b>593,772.72</b>	<b>15,761,303.49</b>	<b>117,289.53</b>	<b>8,374.76</b>	
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>43,185</b>	<b>2,171,218,075</b>	<b>959,112.35</b>	<b>15,990,383.88</b>	<b>-</b>	<b>596,796.30</b>	<b>2,376.28</b>	<b>16,355,076.21</b>	<b>593,772.72</b>	<b>15,761,303.49</b>	<b>117,289.53</b>	<b>8,374.76</b>	
<b>Total AV - March Seg - Col. Q</b>				2,155,301,250											
<b>Difference</b>				15,916,825											
<b>CITY OF CARLIN</b>															

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured	1.3480	-	948	29,979,777	1,460.24	403,455.98		788.87	-	404,127.35	1,400.00	402,727.35	-	-	402,727.35
New Property	1.3480	-		1,676,085	22,593.62					22,593.62		22,593.62			22,593.62
Existing Unsecured	1.3480	-		3,142,065		42,355.04				42,355.04		42,355.04			42,355.04
Centrally Assessed															
Secured	1.3480	-		6,348,979	1,494.39	85,563.35		1,473.50	5.04	85,589.28	11,010.69	74,578.59			74,578.59
Unsecured	1.3480	-		218,860	1,895.21	617.31				2,512.52	2.13	2,510.39	-	-	2,510.39
<b>TOTAL CITY OF CARLIN</b>	<b>1.3480</b>	<b>-</b>	<b>948</b>	<b>41,365,766</b>	<b>27,443.46</b>	<b>531,991.68</b>	<b>-</b>	<b>2,262.37</b>	<b>5.04</b>	<b>557,177.81</b>	<b>12,412.82</b>	<b>544,764.99</b>	<b>-</b>	<b>-</b>	<b>544,764.99</b>

Total AV - March Seg - Col. Q

41,365,766

Difference

(0)

**CITY OF ELKO**

Existing Secured	1.2977	-	6,347	538,806,415	57,594.28	6,946,466.03		11,967.01	562.35	6,992,655.65	180,402.19	6,812,253.46	165,409.32	-	6,646,844.14
New Property	1.2977	-		29,021,327	376,609.76					376,609.76		376,609.76			376,609.76
Existing Unsecured	1.2977	-		34,606,878		449,093.46				449,093.46		449,093.46			449,093.46
Centrally Assessed															
Secured	1.2977	-		25,548,629	3,328.88	334,133.93		5,918.27	0.04	331,544.58	55,076.24	276,468.34			276,468.34
Unsecured	1.2977	-		1,121,786	11,501.51	812.35				12,313.86	20.60	12,293.26	-	-	12,293.26
<b>TOTAL CITY OF ELKO</b>	<b>1.2977</b>	<b>-</b>	<b>6,347</b>	<b>629,105,035</b>	<b>449,034.43</b>	<b>7,730,505.77</b>	<b>-</b>	<b>17,885.28</b>	<b>562.39</b>	<b>8,162,217.30</b>	<b>235,499.03</b>	<b>7,926,718.27</b>	<b>165,409.32</b>	<b>-</b>	<b>7,761,308.95</b>

Total AV - March Seg - Col. Q

615,366,265

Difference

13,738,770

**CITY OF WELLS**

Existing Secured	1.3514	-	795	25,875,726	174.05	350,412.08		901.30	-	349,684.83	6,849.98	342,834.85	28,048.22		314,786.63
New Property	1.3514	-		1,369,991	18,514.06					18,514.06		18,514.06			18,514.06
Existing Unsecured	1.3514	-		2,544,511		34,386.52				34,386.52		34,386.52			34,386.52
Centrally Assessed															
Secured	1.3514	-		3,882,794	1,773.38	52,165.26		1,252.07	7.15	52,693.72	12,711.22	39,982.50	191.40	-	39,791.10
Unsecured	1.3514	-		46,107	88.75	445.14				533.89	11.57	522.32	3.02	-	519.30
<b>TOTAL CITY OF WELLS</b>	<b>1.3514</b>	<b>-</b>	<b>795</b>	<b>33,719,128</b>	<b>20,550.24</b>	<b>437,409.00</b>	<b>-</b>	<b>2,153.37</b>	<b>7.15</b>	<b>455,813.02</b>	<b>19,572.77</b>	<b>436,240.25</b>	<b>28,242.64</b>	<b>-</b>	<b>407,997.61</b>

Total AV - March Seg - Col. Q

31,541,064

Difference

2,178,064

**CITY OF WEST WENDOVER**

Existing Secured	1.3514	-	830	122,023,040	9,815.25	1,651,595.01		12,390.84	-	1,649,019.42	72,803.89	1,576,215.53	-	-	1,576,215.53
New Property	1.3514	-		5,634,982	76,151.14					76,151.14		76,151.14			76,151.14
Existing Unsecured	1.3514	-		15,981,506		215,974.07				215,974.07		215,974.07			215,974.07
Centrally Assessed															

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Secured	1.3514	-		2,135,466	1,516.15	27,752.33	-	409.80	6.94	28,865.62	3,671.85	25,193.77		25,193.77	
Unsecured	1.3514	-		14,937	77.39	94.60	-			171.99	0.39	171.60		171.60	
<b>TOTAL CITY OF WEST WENDOVER</b>	<b>1.3514</b>	<b>-</b>	<b>830</b>	<b>145,789,931</b>	<b>87,559.93</b>	<b>1,895,416.01</b>	<b>-</b>	<b>12,800.64</b>	<b>6.94</b>	<b>1,970,182.24</b>	<b>76,476.13</b>	<b>1,893,706.11</b>	<b>-</b>	<b>-</b>	<b>1,893,706.11</b>

Total AV - March Seg - Col. Q 145,789,932  
 Difference (1)

**JACKPOT TOWN**

Existing Secured	0.5891	-	183	25,444,702	993.22	151,883.14	-	1,200.29	-	151,676.07	3,635.80	148,040.27	-	-	148,040.27
New Property	0.5891	-		1,544,246	9,097.16		-			9,097.16		9,097.16		9,097.16	
Existing Unsecured	0.5891	-		1,008,653		5,941.97	-			5,941.97		5,941.97		5,941.97	
Centrally Assessed															
Secured	0.5891	-		1,346,684	84.10	8,028.78	-	179.56		7,933.32	2,826.16	5,107.16		5,107.16	
Unsecured	0.5891	-		278,959	2,365.85	-	-			2,365.85		2,365.85		2,365.85	
<b>TOTAL JACKPOT TOWN</b>	<b>0.5891</b>	<b>-</b>	<b>183</b>	<b>29,623,244</b>	<b>12,540.33</b>	<b>165,853.89</b>	<b>-</b>	<b>1,379.85</b>	<b>-</b>	<b>177,014.37</b>	<b>6,461.96</b>	<b>170,552.41</b>	<b>-</b>	<b>-</b>	<b>170,552.41</b>

Total AV - March Seg - Col. Q 29,623,246  
 Difference (2)

**MONTELLO TOWN**

Existing Secured	0.6172	-	167	891,066	251.43	5,267.28	-	19.01	1.88	5,501.58	593.53	4,908.05	-	-	4,908.05
New Property	0.6172	-		-	-		-			-		-		-	
Existing Unsecured	0.6172	-		115,693		714.06	-			714.06		714.06		714.06	
Centrally Assessed															
Secured	0.6172	-		1,092,459	0.62	6,748.61	-	6.59	0.26	6,742.90	1,274.52	5,468.38	-	-	5,468.38
Unsecured	0.6172	-		10,051	0.83	80.39	-			81.22	18.03	63.19	-	-	63.19
<b>TOTAL MONTELLO TOWN</b>	<b>0.6172</b>	<b>-</b>	<b>167</b>	<b>2,109,269</b>	<b>252.88</b>	<b>12,810.34</b>	<b>-</b>	<b>25.60</b>	<b>2.14</b>	<b>13,039.76</b>	<b>1,886.08</b>	<b>11,153.68</b>	<b>-</b>	<b>-</b>	<b>11,153.68</b>

Total AV - March Seg - Col. Q 2,096,476  
 Difference 12,793

**MOUNTAIN CITY TOWN**

Existing Secured	0.4347	-	87	1,098,416	34.35	4,753.86	-	13.38	57.73	4,832.56	547.58	4,284.98	-	-	4,284.98
New Property	0.4347	-		50,422	219.18		-			219.18		219.18		219.18	
Existing Unsecured	0.4347	-		53,302		231.70	-			231.70		231.70		231.70	
Centrally Assessed															
Secured	0.4347	-		1,005,843	26.56	4,609.41	-	263.57		4,372.40		4,372.40	-	-	4,372.40
Unsecured	0.4347	-		130,355	566.65	-	-			566.65		566.65	-	-	566.65
<b>TOTAL MOUNTAIN CITY TOWN</b>	<b>0.4347</b>	<b>-</b>	<b>87</b>	<b>2,338,338</b>	<b>846.74</b>	<b>9,594.97</b>	<b>-</b>	<b>276.95</b>	<b>57.73</b>	<b>10,222.50</b>	<b>547.58</b>	<b>9,674.92</b>	<b>-</b>	<b>-</b>	<b>9,674.92</b>

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				2,338,337											
Difference				1											
<b>ELKO CONVENTION &amp; VISITORS AUTHORITY</b>															
Existing Secured	0.0392	-	26,710	1,133,395,673	4,189.49	444,095.10	-	3,578.87	118.42	444,824.14	6,825.05	437,999.09	5,309.77	-	432,689.32
New Property	0.0392	-		73,271,024	28,722.24		-			28,722.24		28,722.24			28,722.24
Existing Unsecured	0.0392	-		114,684,151		44,956.19	-			44,956.19		44,956.19			44,956.19
Centrally Assessed															
Secured	0.0392	-		148,655,109	360.00	59,028.14	-	1,115.34		58,272.80	101.17	58,171.63		21.21	58,150.42
Unsecured	0.0392	-		1,849,873	664.15	61.00	-			725.15	0.19	724.96			724.96
<b>TOTAL ELKO CONVENTION &amp; VISIT</b>	<b>0.0392</b>	<b>-</b>	<b>26,710</b>	<b>1,471,855,830</b>	<b>33,935.88</b>	<b>548,140.43</b>	<b>-</b>	<b>4,694.21</b>	<b>118.42</b>	<b>577,500.52</b>	<b>6,926.41</b>	<b>570,574.11</b>	<b>5,309.77</b>	<b>21.21</b>	<b>565,243.13</b>
Total AV - March Seg - Col. Q				1,458,117,104											
Difference				13,738,726											
<b>ELKO TELEVISION DISTRICT</b>															
Existing Secured	0.0645	-	26,485	1,150,333,463	7,118.37	741,405.54	-	5,866.11	193.93	742,851.73	26,275.03	716,576.70	8,609.93	-	707,966.77
New Property	0.0645	-		45,095,110	29,086.35		-			29,086.35		29,086.35			29,086.35
Existing Unsecured	0.0645	-		55,329,638		35,687.62	-			35,687.62		35,687.62			35,687.62
Centrally Assessed															
Secured	0.0645	-		109,396,373	978.74	72,448.19	-	2,866.31	2.78	70,563.40	54,977.06	15,586.34			15,586.34
Unsecured	0.0645	-		5,666,481	707.11	114.53	-			821.64	0.31	821.33			821.33
<b>TOTAL ELKO TELEVISION DISTRICT</b>	<b>0.0645</b>	<b>-</b>	<b>26,485</b>	<b>1,365,821,066</b>	<b>37,890.57</b>	<b>849,655.88</b>	<b>-</b>	<b>8,732.42</b>	<b>196.71</b>	<b>879,010.73</b>	<b>81,252.40</b>	<b>797,758.33</b>	<b>8,609.93</b>	<b>-</b>	<b>789,148.40</b>
Total AV - March Seg - Col. Q				1,352,082,227											
Difference				13,738,839											
<b>NE NV FIRE</b>															
Existing Secured	0.3148	-	34,265	814,579,126	26,253.62	2,766,252.70	-	223,880.81	857.41	2,569,482.92	211,272.09	2,358,210.83			2,358,210.83
New Property	0.3148	-		59,589,362	187,587.31		-			187,587.31		187,587.31			187,587.31
Existing Unsecured	0.3148	-		135,089,493		425,261.72	-			425,261.72		425,261.72			425,261.72
Centrally Assessed															
Secured	0.3148	-		305,636,716	12,969.21	967,437.41	-	18,262.25	54.52	962,198.89	45,471.10	916,727.79		3,981.56	912,746.23
Unsecured	0.3148	-		6,343,515	14,302.09	4,252.69	-			18,554.78	22.43	18,532.35		0.78	18,531.57
<b>TOTAL NE NV FIRE</b>	<b>0.3148</b>	<b>-</b>	<b>34,265</b>	<b>1,321,238,212</b>	<b>241,112.23</b>	<b>4,163,204.52</b>	<b>-</b>	<b>242,143.06</b>	<b>911.93</b>	<b>4,163,085.63</b>	<b>256,765.62</b>	<b>3,906,320.01</b>	<b>-</b>	<b>3,982.34</b>	<b>3,902,337.67</b>
Total AV - March Seg - Col. Q				1,321,238,224											
Difference				(12)											

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)

Note: The total existing secured value in column (4) includes \$21,222,245 incremental value of parcels located within the boundary of the Redevelopment Authorities.

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ESMERALDA COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	2,803	75,832,807	9,079.54	179,903.79	-	6,800.42	0.02	182,182.93	55,127.84	127,055.09	-	-	127,055.09
GENERAL COUNTY	2.1241	-	2,803	75,587,562	108,237.76	2,247,943.99	-	84,969.67	0.19	2,271,212.28	689,365.36	1,581,846.92	-	-	1,581,846.92
SCHOOL DISTRICT	0.7500	-	2,803	75,587,557	38,217.76	793,726.58	-	30,001.99	0.07	801,942.41	243,199.99	558,742.42	-	-	558,742.42
<b>TOTAL COUNTY</b>			<b>2,803.00</b>	<b>75,832,807.37</b>	<b>155,535.06</b>	<b>3,221,574.36</b>	<b>-</b>	<b>121,772.08</b>	<b>0.28</b>	<b>3,255,337.62</b>	<b>987,693.19</b>	<b>2,267,644.43</b>	<b>-</b>	<b>-</b>	<b>2,267,644.43</b>
										Abatement Percent	30.34%				
<b>STATE OF NEVADA</b>															
					245,206										
Existing Secured	0.1700	-	2,803	40,033,452	416.85	121,003.06	-	95.89	0.02	121,324.04	55,127.84	66,196.20	-	-	66,196.20
New Property	0.1700	-		2,567,246	4,364.32	-	-	-	-	4,364.32	-	4,364.32	-	-	4,364.32
Existing Unsecured	0.1700	-		4,113,661	-	6,993.22	-	-	-	6,993.22	-	6,993.22	-	-	6,993.22
Centrally Assessed															
Secured	0.1700	-		27,540,601	1,616.03	51,907.51	-	6,704.53	-	46,819.01	-	46,819.01	-	-	46,819.01
Unsecured	0.1700	-		1,577,847	2,682.34	-	-	-	-	2,682.34	-	2,682.34	-	-	2,682.34
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>2,803</b>	<b>75,832,807</b>	<b>9,079.54</b>	<b>179,903.79</b>	<b>-</b>	<b>6,800.42</b>	<b>0.02</b>	<b>182,182.93</b>	<b>55,127.84</b>	<b>127,055.09</b>	<b>-</b>	<b>-</b>	<b>127,055.09</b>
Total AV - March Seg - Col. Q				75,587,512											
Difference				245,295											
<b>GENERAL COUNTY</b>															
				71,428,167		71,371,745		56,422							
Existing Secured															
General Fund	2.0781	-	2,803	40,033,452	5,096.45	1,479,249.79	-	1,172.48	0.19	1,483,173.95	674,450.97	808,722.98	-	-	808,722.98
State Indigent	0.0150	-	2,803	40,033,452	36.82	10,678.14	-	8.44	-	10,706.52	4,863.71	5,842.81	-	-	5,842.81
County Medical Assistance	0.0100	-	2,803	40,033,452	24.50	7,118.49	-	5.63	-	7,137.36	3,242.93	3,894.43	-	-	3,894.43
Agriculture Extension	-	-	2,803	40,033,452	-	-	-	-	-	-	-	-	-	-	-
Youth Services	0.0010	-	2,803	40,033,452	2.46	713.09	-	0.59	-	714.96	322.23	392.73	-	-	392.73
HEALTH/WELFARE	0.0200	-	2,803	40,033,452	49.02	14,236.94	-	11.32	-	14,274.64	6,485.52	7,789.12	-	-	7,789.12
<b>GENERAL TOTAL</b>	<b>2.1241</b>	<b>-</b>	<b>2,803</b>	<b>40,033,452</b>	<b>5,209.25</b>	<b>1,511,996.45</b>	<b>-</b>	<b>1,198.46</b>	<b>0.19</b>	<b>1,516,007.43</b>	<b>689,365.36</b>	<b>826,642.07</b>	<b>-</b>	<b>-</b>	<b>826,642.07</b>
New Property	2.1241	-		2,322,001	49,321.62	-	-	-	-	49,321.62	-	49,321.62	-	-	49,321.62
Existing Unsecured	2.1241	-		4,113,661	-	87,378.27	-	-	-	87,378.27	-	87,378.27	-	-	87,378.27
Centrally Assessed															
Secured	2.1241	-		27,540,601	20,191.83	648,569.27	-	83,771.21	-	584,989.89	-	584,989.89	-	-	584,989.89
Unsecured	2.1241	-		1,577,847	33,515.06	-	-	-	-	33,515.06	-	33,515.06	-	-	33,515.06
<b>TOTAL GENERAL COUNTY</b>	<b>2.1241</b>	<b>-</b>	<b>2,803</b>	<b>75,587,562</b>	<b>108,237.76</b>	<b>2,247,943.99</b>	<b>-</b>	<b>84,969.67</b>	<b>0.19</b>	<b>2,271,212.28</b>	<b>689,365.36</b>	<b>1,581,846.92</b>	<b>-</b>	<b>-</b>	<b>1,581,846.92</b>
March Assessors Report:															
New secured				246,245											
Existing Secured				39,788,157											
				40,034,402											
Difference				(950)	0.00%										
Total AV - March Seg - Col. Q				75,587,512											
Difference				50											
<b>SCHOOL DISTRICT</b>															

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ESMERALDA COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured	0.7500	-	2,803	40,033,452	1,839.38	533,870.35	-	423.15	0.07	535,286.65	243,199.99	292,086.66	-	-	292,086.66
New Property	0.7500	-		2,321,995	17,414.97	-	-	-	-	17,414.97	-	17,414.97	-	-	17,414.97
Existing Unsecured	0.7500	-		4,113,661	-	30,852.46	-	-	-	30,852.46	-	30,852.46	-	-	30,852.46
Centrally Assessed															
Secured	0.7500	-		27,540,601	7,129.55	229,003.77	-	29,578.84	-	206,554.48	-	206,554.48	-	-	206,554.48
Unsecured	0.7500	-		1,577,847	11,833.86	-	-	-	-	11,833.86	-	11,833.86	-	-	11,833.86
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>2,803</b>	<b>75,587,557</b>	<b>38,217.76</b>	<b>793,726.58</b>	<b>-</b>	<b>30,001.99</b>	<b>0.07</b>	<b>801,942.41</b>	<b>243,199.99</b>	<b>558,742.42</b>	<b>-</b>	<b>-</b>	<b>558,742.42</b>
<b>SCHOOL DEBT</b>															
Existing Secured	-	-			-	-	-	-	-	-	-	-	-	-	-
New Property	-	-			-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL SCHOOL DEBT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>2,803</b>	<b>75,587,557</b>	<b>38,217.76</b>	<b>793,726.58</b>	<b>-</b>	<b>30,001.99</b>	<b>0.07</b>	<b>801,942.41</b>	<b>243,199.99</b>	<b>558,742.42</b>	<b>-</b>	<b>-</b>	<b>558,742.42</b>
Total AV - March Seg - Col. Q				75,587,512											
Difference				45											

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**EUREKA COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEW LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	3,856	755,388,475	123,257.14	1,676,738.39	-	515,834.96	2,764.30	1,286,924.88	34,519.37	1,252,405.51	-	3,551.60	1,248,853.91
GENERAL COUNTY	0.9458	-	3,856	754,266,652	675,134.46	9,328,584.77	-	2,869,862.62	15,379.26	7,149,235.88	219,098.24	6,930,137.64	-	17,671.74	6,912,465.90
SCHOOL DISTRICT	0.7500	-	3,856	754,266,651	535,367.77	7,397,374.02	-	2,275,742.25	12,195.46	5,669,195.00	163,756.90	5,505,438.10	-	15,668.82	5,489,769.28
CRESCENT VALLEY TOWN	0.2153	-	499	5,431,616	549.07	11,304.93	-	160.10	-	11,693.90	530.45	11,163.45	-	-	11,163.45
EUREKA TOWN	0.2153	-	395	16,415,550	762.68	34,709.79	-	129.82	0.59	35,343.24	1,076.36	34,266.88	-	-	34,266.88
EUREKA COUNTY TV DISTRICT	0.0085	-	3,856	754,267,064	6,067.50	83,835.81	-	25,791.71	138.21	64,249.80	1,725.71	62,524.09	-	177.60	62,346.49
<b>TOTAL COUNTY</b>			<b>3,856</b>	<b>755,388,475</b>	<b>1,341,138.63</b>	<b>18,532,547.71</b>	<b>-</b>	<b>5,687,521.46</b>	<b>30,477.82</b>	<b>14,216,642.70</b>	<b>420,707.03</b>	<b>13,795,935.67</b>	<b>-</b>	<b>37,069.76</b>	<b>13,758,865.91</b>
										Abatement Percent	2.96%				
<b>STATE OF NEVADA</b>															
					1,121,835			299,877,764.71							
Existing Secured	0.1700	-	3,856	617,815,701	1,907.12	1,558,171.94	-	509,792.20	2,752.40	1,053,039.26	25,568.80	1,027,470.46	-	-	1,027,470.46
New Property	0.1700	-		68,130,179	115,821.30		-			115,821.30		115,821.30	-	-	115,821.30
Existing Unsecured	0.1700	-		12,139,014		20,636.32	-			20,636.32		20,636.32	-	-	20,636.32
Centrally Assessed															
Secured	0.1700	-		54,967,795	1,942.39	97,545.62	-	6,042.76	11.90	93,457.15	8,948.91	84,508.24	-	3,549.09	80,959.15
Unsecured	0.1700	-		2,335,786	3,586.33	384.51	-			3,970.84	1.66	3,969.18	-	2.51	3,966.67
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>3,856</b>	<b>755,388,475</b>	<b>123,257.14</b>	<b>1,676,738.39</b>	<b>-</b>	<b>515,834.96</b>	<b>2,764.30</b>	<b>1,286,924.88</b>	<b>34,519.37</b>	<b>1,252,405.51</b>	<b>-</b>	<b>3,551.60</b>	<b>1,248,853.91</b>
Total AV - March Seg - Col. Q				754,266,650											
Difference				1,121,825											
<b>GENERAL COUNTY</b>															
				917,693,709		617,815,978		299,877,731							
Existing Secured															
General Fund	0.6175	-	3,856	617,815,701	6,927.18	5,659,830.34	-	1,851,745.05	9,997.69	3,825,010.16	94,389.45	3,730,620.71	-	-	3,730,620.71
RTC Fund	0.0900	-	3,856	617,815,701	1,009.61	824,917.46	-	269,889.98	1,457.16	557,494.25	16,357.21	541,137.04	-	-	541,137.04
Road Fund	0.0500	-	3,856	617,815,701	560.95	458,286.17	-	149,938.85	809.53	309,717.80	7,521.62	302,196.18	-	-	302,196.18
Agr Ext Fund	0.0100	-	3,856	617,815,701	112.15	91,656.48	-	29,987.72	161.90	61,942.81	1,503.65	60,439.16	-	-	60,439.16
Cap Imprvment	0.0500	-	3,856	617,815,701	560.94	458,286.41	-	149,938.86	809.53	309,718.02	7,519.68	302,198.34	-	-	302,198.34
St Indigent	0.0150	-	3,856	617,815,701	168.32	137,485.19	-	44,981.67	242.86	92,914.70	2,254.87	90,659.83	-	-	90,659.83
Co Indigent	0.0033	-	3,856	617,815,701	37.04	30,246.43	-	9,895.96	53.43	20,440.94	495.25	19,945.69	-	-	19,945.69
Hospital Indg	0.0100	-	3,856	617,815,701	112.14	91,656.20	-	29,987.72	161.90	61,942.52	1,503.20	60,439.32	-	-	60,439.32
Landfill Fund	0.0500	-	3,856	617,815,701	560.94	458,286.41	-	149,938.86	809.53	309,718.02	10,502.92	299,215.10	-	-	299,215.10
Water Plan	0.0450	-	3,856	617,815,701	504.82	412,456.88	-	134,944.98	728.58	278,745.30	9,077.39	269,667.91	-	-	269,667.91
Nat Res Fund	0.0050	-	3,856	617,815,701	56.12	45,828.92	-	14,993.93	80.95	30,972.06	750.91	30,221.15	-	-	30,221.15
<b>GENERAL TOTAL</b>	<b>0.9458</b>	<b>-</b>	<b>3,856</b>	<b>617,815,701</b>	<b>10,610.21</b>	<b>8,668,936.89</b>	<b>-</b>	<b>2,836,243.58</b>	<b>15,313.06</b>	<b>5,858,616.58</b>	<b>151,876.15</b>	<b>5,706,740.43</b>	<b>-</b>	<b>-</b>	<b>5,706,740.43</b>
New Property	0.9458	-		67,008,355	633,765.02		-			633,765.02		633,765.02	-	-	633,765.02
Existing Unsecured	0.9458	-		12,139,014		114,810.79	-			114,810.79		114,810.79	-	-	114,810.79
Centrally Assessed															
Secured	-	-		54,967,795	10,806.59	542,697.86	-	33,619.04	66.20	519,951.61	67,212.68	452,738.93	-	17,657.77	435,081.16
Unsecured	-	-		2,335,786	19,952.64	2,139.23	-		-	22,091.87	9.41	22,082.46	-	13.97	22,068.49
<b>TOTAL GENERAL COUNTY</b>	<b>0.9458</b>	<b>-</b>	<b>3,856</b>	<b>754,266,652</b>	<b>675,134.46</b>	<b>9,328,584.77</b>	<b>-</b>	<b>2,869,862.62</b>	<b>15,379.26</b>	<b>7,149,235.88</b>	<b>219,098.24</b>	<b>6,930,137.64</b>	<b>-</b>	<b>17,671.74</b>	<b>6,912,465.90</b>
March Assessors Report:															
New secured				1,121,825											
Existing Secured				616,693,876											
Difference				617,815,701											
						0.00%									



FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**EUREKA COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				754,266,650											
Difference				2											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	3,856	617,815,701	8,413.68	6,874,286.81	-	2,249,083.05	12,142.95	4,645,760.39	112,805.11	4,532,955.28	-	4,532,955.28
New Property	0.7500	-		67,008,355	502,562.66	-	-	-	-	502,562.66	-	502,562.66	-	502,562.66
Existing Unsecured	0.7500	-		12,139,014	-	91,042.61	-	-	-	91,042.61	-	91,042.61	-	91,042.61
Centrally Assessed														
Secured	0.7500	-		54,967,795	8,569.40	430,348.24	-	26,659.20	52.51	412,310.95	50,944.30	361,366.65	15,657.75	345,708.90
Unsecured	0.7500	-		2,335,786	15,822.03	1,696.36	-	-	-	17,518.39	7.49	17,510.90	11.07	17,499.83
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>3,856</b>	<b>754,266,651</b>	<b>535,367.77</b>	<b>7,397,374.02</b>	<b>-</b>	<b>2,275,742.25</b>	<b>12,195.46</b>	<b>5,669,195.00</b>	<b>163,756.90</b>	<b>5,505,438.10</b>	<b>-</b>	<b>5,489,769.28</b>

**SCHOOL DEBT**

Existing Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Property	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed														
Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL SCHOOL DEBT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>3,856</b>	<b>754,266,651</b>	<b>535,367.77</b>	<b>7,397,374.02</b>	<b>-</b>	<b>2,275,742.25</b>	<b>12,195.46</b>	<b>5,669,195.00</b>	<b>163,756.90</b>	<b>5,505,438.10</b>	<b>-</b>	<b>5,489,769.28</b>
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Total AV - March Seg - Col. Q				754,266,650										
Difference				1										

**CRESCENT VALLEY TOWN**

Existing Secured	0.2153	-	499	4,589,678	8.09	9,979.22	-	106.10	-	9,881.21	530.45	9,350.76	-	9,350.76
New Property	0.2153	-		195,100	420.05	-	-	-	-	420.05	-	420.05	-	420.05
Existing Unsecured	0.2153	-		179,038	-	385.47	-	-	-	385.47	-	385.47	-	385.47
Centrally Assessed														
Secured	0.2153	-		413,880	4.84	940.24	-	54.00	-	891.08	-	891.08	-	891.08
Unsecured	0.2153	-		53,919	116.09	-	-	-	-	116.09	-	116.09	-	116.09
<b>TOTAL CRESCENT VALLEY TOWN</b>	<b>0.2153</b>	<b>-</b>	<b>499</b>	<b>5,431,616</b>	<b>549.07</b>	<b>11,304.93</b>	<b>-</b>	<b>160.10</b>	<b>-</b>	<b>11,693.90</b>	<b>530.45</b>	<b>11,163.45</b>	<b>-</b>	<b>11,163.45</b>

Total AV - March Seg - Col. Q				5,431,617										
Difference				(1)										

**EUREKA TOWN**

Existing Secured	0.2153	-	395	15,174,127	633.31	32,110.04	-	73.48	-	32,669.87	1,076.36	31,593.51	-	31,593.51
New Property	0.2153	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2153	-		115,607	-	248.90	-	-	-	248.90	-	248.90	-	248.90
Centrally Assessed														
Secured	0.2153	-		1,065,788	0.13	2,350.85	-	56.34	0.59	2,295.23	-	2,295.23	-	2,295.23
Unsecured	0.2153	-		60,028	129.24	-	-	-	-	129.24	-	129.24	-	129.24
<b>TOTAL EUREKA TOWN</b>	<b>0.2153</b>	<b>-</b>	<b>395</b>	<b>16,415,550</b>	<b>762.68</b>	<b>34,709.79</b>	<b>-</b>	<b>129.82</b>	<b>0.59</b>	<b>35,343.24</b>	<b>1,076.36</b>	<b>34,266.88</b>	<b>-</b>	<b>34,266.88</b>

Total AV - March Seg - Col. Q				16,387,707										
Difference				27,843										

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**EUREKA COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>DIAMOND VALLEY RODENT CONTROL DISTRICT</b>															
Existing Secured															
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL DIAMOND VALLEY RODENT</b>	-	-													
Total AV - March Seg - Col. Q															
Difference															
<b>DIAMOND VALLEY WEED CONTROL DISTRICT</b>															
Existing Secured															
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL DIAMOND VALLEY WEED C</b>	-	-													
Total AV - March Seg - Col. Q															
Difference															
<b>EUREKA COUNTY TV DISTRICT</b>															
Existing Secured	0.0085	-	3,856	617,815,701	95.32	77,907.46		25,489.58	137.62	52,650.82	1,278.19	51,372.63	-	-	51,372.63
New Property	0.0085	-		67,008,767	5,695.75					5,695.75		5,695.75			5,695.75
Existing Unsecured	0.0085	-		12,139,014		1,031.82				1,031.82		1,031.82			1,031.82
Centrally Assessed															
Secured	0.0085	-		54,967,795	97.11	4,877.30		302.13	0.59	4,672.87	447.44	4,225.43	-	177.47	4,047.96
Unsecured	0.0085	-		2,335,786	179.32	19.23				198.55	0.08	198.47		0.13	198.34
<b>TOTAL EUREKA COUNTY TV DISTR</b>	<b>0.0085</b>	<b>-</b>	<b>3,856</b>	<b>754,267,064</b>	<b>6,067.50</b>	<b>83,835.81</b>	<b>-</b>	<b>25,791.71</b>	<b>138.21</b>	<b>64,249.80</b>	<b>1,725.71</b>	<b>62,524.09</b>	<b>-</b>	<b>177.60</b>	<b>62,346.49</b>
Total AV - March Seg - Col. Q				754,266,650											
Difference				414											

**SPECIAL ASSESSMENT DISTRICTS**

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**HUMBOLDT COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP ABATEMENT	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	15,761	1,122,529,262	34,024.14	2,106,139.66	-	231,861.06	256.19	1,908,558.93	291,636.63	1,616,922.30	-	428.15	1,616,494.15
GENERAL COUNTY	0.7512	-	15,761	1,184,720,267	617,526.08	9,306,641.78	-	1,024,548.52	1,132.04	8,900,751.38	1,288,742.45	7,612,008.93	-	1,891.94	7,610,116.99
SCHOOL DISTRICT	0.8850	-	15,761	1,184,720,254	727,516.71	10,964,292.07	-	1,207,037.99	1,333.63	10,486,104.42	1,518,238.89	8,967,865.53	-	2,228.92	8,965,636.61
CITY OF WINNEMUCCA	0.9700	-	3,399	241,919,690	74,616.51	2,280,287.72	-	8,283.34	333.89	2,346,954.78	85,775.41	2,261,179.37	-	-	2,261,179.37
GOLCONDA FIRE PROTECTION DISTRICT	0.0290	-	2,882	456,162,641	17,907.45	150,941.57	-	36,562.58	31.32	132,317.75	45,163.61	87,154.14	-	-	87,154.14
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,748	47,346,644	1,487.90	48,475.11	-	392.13	0.12	49,571.00	1,467.06	48,103.94	-	-	48,103.94
HUMBOLDT COUNTY HOSPITAL DISTRICT	0.3954	-	15,761	1,184,720,282	325,039.65	4,898,627.65	-	539,280.14	595.84	4,684,983.00	678,320.86	4,006,662.14	-	995.84	4,005,666.30
KINGS RIVER GID	0.2000	-	87	6,837,997	500.19	13,178.87	-	3.08	-	13,675.98	622.56	13,053.42	-	-	13,053.42
MCDERMITT FIRE PROTECTION DISTRICT	0.4655	-	434	4,785,244	384.92	21,911.14	-	21.51	-	22,274.55	1,503.65	20,770.90	-	-	20,770.90
OROVADA COMMUNITY SERVICES DISTRICT	0.0974	-	410	27,318,610	822.50	28,889.00	-	3,103.45	-	26,608.05	226.00	26,382.05	-	-	26,382.05
OROVADA FIRE PROTECTION DISTRICT	0.1500	-	410	27,318,601	1,266.88	44,490.37	-	4,779.45	-	40,977.60	348.04	40,629.56	-	-	40,629.56
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,447	42,941,161	2,325.16	73,520.55	-	912.88	0.17	74,933.00	1,821.90	73,111.10	-	-	73,111.10
PUEBLO FIRE PROTECTION DISTRICT	0.3500	-	198	24,963,778	1,260.87	86,192.84	-	80.48	-	87,373.23	1,320.80	86,052.43	-	-	86,052.43
WINNEMUCCA RURAL FIRE PROTECTION DISTRICT	0.1047	-	2,965	125,065,351	6,033.03	125,764.77	-	854.60	0.08	130,943.28	2,284.90	128,658.38	-	-	128,658.38
<b>TOTAL COUNTY</b>			<b>15,761</b>	<b>1,122,529,262</b>	<b>1,810,711.79</b>	<b>30,149,353.10</b>	<b>-</b>	<b>3,057,721.21</b>	<b>3,683.28</b>	<b>28,906,026.96</b>	<b>3,917,472.76</b>	<b>24,988,554.20</b>	<b>-</b>	<b>5,544.85</b>	<b>24,983,009.35</b>
										Abatement Percent	13.55%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	15,761	712,133,273	9,025.17	1,411,343.93	-	209,739.52	242.56	1,210,872.14	290,767.81	920,104.33	-	-	920,104.33
New Property	0.1700	-		7,500,000	12,750.00		-			12,750.00		12,750.00	-	-	12,750.00
Existing Unsecured	0.1700	-		150,084,860		255,144.26	-			255,144.26		255,144.26	-	-	255,144.26
Centrally Assessed															
Secured	0.1700	-		246,826,990	3,095.71	438,631.70	-	22,121.54	13.63	419,619.50	864.44	418,755.06	-	427.87	418,327.19
Unsecured	0.1700	-		5,984,139	9,153.26	1,019.77	-			10,173.03	4.38	10,168.65	-	0.28	10,168.37
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>15,761</b>	<b>1,122,529,262</b>	<b>34,024.14</b>	<b>2,106,139.66</b>	<b>-</b>	<b>231,861.06</b>	<b>256.19</b>	<b>1,908,558.93</b>	<b>291,636.63</b>	<b>1,616,922.30</b>	<b>-</b>	<b>428.15</b>	<b>1,616,494.15</b>

Total AV - March Seg - Col. Q  
Difference (62,188,935)

**GENERAL COUNTY**

Existing Secured				835,508,947		712,133,363		123,375,584							
General Fund	0.3530	-	15,761	712,133,273	18,740.91	2,930,611.22	-	435,515.85	503.65	2,514,339.93	603,780.99	1,910,558.94	-	-	1,910,558.94
Senior Citizens	0.0300	-	15,761	712,133,273	1,592.78	249,056.90	-	37,011.96	42.82	213,680.54	51,312.29	162,368.25	-	-	162,368.25
Indigent Fund	0.0227	-	15,761	712,133,273	1,205.32	188,455.45	-	28,006.47	32.39	161,686.69	38,825.03	122,861.66	-	-	122,861.66
State Accident Indigent	0.0150	-	15,761	712,133,273	796.23	18,505.97	-	124,525.74	21.40	106,837.40	25,658.42	81,178.98	-	-	81,178.98
Building Reserve	0.0100	-	15,761	712,133,273	530.89	83,022.96	-	12,337.37	14.26	71,230.74	17,101.95	54,128.79	-	-	54,128.79
Cooperative Extension	0.0100	-	15,761	712,133,273	530.89	83,023.08	-	12,337.37	14.26	71,230.86	17,101.93	54,128.93	-	-	54,128.93
6th Judicial	0.1686	-	15,761	712,133,273	8,951.06	1,399,724.31	-	208,011.62	240.56	1,200,904.31	288,378.33	912,525.98	-	-	912,525.98
Capital Projects	0.0100	-	15,761	712,133,273	530.89	83,023.07	-	12,337.37	14.26	71,230.85	17,101.93	54,128.92	-	-	54,128.92
Library	0.0405	-	15,761	712,133,273	2,150.16	336,228.20	-	49,967.07	57.78	288,469.07	69,311.65	219,157.42	-	-	219,157.42
Museum	0.0150	-	15,761	712,133,273	796.16	124,522.24	-	18,505.96	21.40	106,833.84	25,658.53	81,175.31	-	-	81,175.31
Medical Indigent	0.0200	-	15,761	712,133,273	1,061.81	166,036.14	-	24,675.84	28.53	142,450.64	34,208.20	108,242.44	-	-	108,242.44
State Medical Indigent	0.0100	-	15,761	712,133,273	530.89	83,023.07	-	12,337.37	14.26	71,230.85	17,101.93	54,128.92	-	-	54,128.92
China Springs	0.0064	-	15,761	712,133,273	339.76	53,130.33	-	7,896.62	9.14	45,582.61	10,945.90	34,636.71	-	-	34,636.71
WMCA Events	0.0400	-	15,761	712,133,273	2,123.42	332,079.33	-	49,350.55	57.06	284,909.26	68,416.12	216,493.14	-	-	216,493.14
<b>GENERAL TOTAL</b>	<b>0.7512</b>	<b>-</b>	<b>15,761</b>	<b>712,133,273</b>	<b>39,881.17</b>	<b>6,236,462.04</b>	<b>-</b>	<b>926,797.39</b>	<b>1,071.77</b>	<b>5,350,617.59</b>	<b>1,284,903.20</b>	<b>4,065,714.39</b>	<b>-</b>	<b>-</b>	<b>4,065,714.39</b>

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP ABATEMENT	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	0.7512	-		69,691,005	523,518.83		-			523,518.83		523,518.83			523,518.83
Existing Unsecured	0.7512	-		150,084,860		1,127,437.47	-			1,127,437.47		1,127,437.47			1,127,437.47
Centrally Assessed															
Secured	0.7512	-		246,826,990	13,679.44	1,938,236.06	-	97,751.13	60.27	1,854,224.64	3,819.79	1,850,404.85		1,890.72	1,848,514.13
Unsecured	0.7512	-		5,984,139	40,446.64	4,506.21	-			44,952.85	19.46	44,933.39		1.22	44,932.17
<b>TOTAL GENERAL COUNTY</b>	<b>0.7512</b>	<b>-</b>	<b>15,761</b>	<b>1,184,720,267</b>	<b>617,526.08</b>	<b>9,306,641.78</b>	<b>-</b>	<b>1,024,548.52</b>	<b>1,132.04</b>	<b>8,900,751.38</b>	<b>1,288,742.45</b>	<b>7,612,008.93</b>	<b>-</b>	<b>1,891.94</b>	<b>7,610,116.99</b>
<i>March Assessors Report:</i>															
New secured				5,190,802											
Existing Secured				706,822,208											
Difference				120,263	0.02%										
<b>Total AV - March Seg - Col. Q</b>				<b>1,184,718,197</b>											
<b>Difference</b>				<b>2,070</b>											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	15,761	712,133,273	39,817.56	6,226,505.77	-	925,318.23	1,070.03	5,342,075.13	1,282,810.60	4,059,264.53			4,059,264.53
New Property	0.7500	-		69,690,992	522,682.44		-			522,682.44		522,682.44			522,682.44
Existing Unsecured	0.7500	-		150,084,860		1,125,636.45	-			1,125,636.45		1,125,636.45			1,125,636.45
Centrally Assessed															
Secured	0.7500	-		246,826,990	13,657.55	1,935,139.84	-	97,594.98	60.17	1,851,262.58	3,813.73	1,847,448.85		1,887.69	1,845,561.15
Unsecured	0.7500	-		5,984,139	40,382.03	4,499.02	-			44,881.05	19.44	44,861.61		1.22	44,860.39
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>15,761</b>	<b>1,184,720,254</b>	<b>616,539.58</b>	<b>9,291,781.08</b>	<b>-</b>	<b>1,022,913.21</b>	<b>1,130.20</b>	<b>8,886,537.65</b>	<b>1,286,643.77</b>	<b>7,599,893.88</b>	<b>-</b>	<b>1,888.92</b>	<b>7,598,004.96</b>
					16,115.91	2,283,465.01	-	115,162.08	71.00	2,184,489.84	4,500.20	2,179,989.64	-	2,227.48	2,177,762.16
					47,650.80	5,308.84	-	-	-	52,959.64	22.94	52,936.70	-	1.44	52,935.26
Existing Secured	0.1350	-	15,761	712,133,273	7,167.05	1,120,761.44	-	166,557.68	192.60	961,563.41	230,905.15	730,658.26			730,658.26
New Property	0.1350	-		69,691,074	94,082.95		-			94,082.95		94,082.95			94,082.95
Existing Unsecured	0.1350	-		150,084,860		202,614.56	-			202,614.56		202,614.56			202,614.56
Centrally Assessed															
Secured	0.1350	-		246,826,990	2,458.36	348,325.17	-	17,567.10	10.83	333,227.26	686.47	332,540.79		339.79	332,201.01
Unsecured	0.1350	-		5,984,139	7,268.77	809.82	-			8,078.59	3.50	8,075.09		0.22	8,074.87
<b>TOTAL SCHOOL DEBT</b>	<b>0.1350</b>	<b>-</b>	<b>15,761</b>	<b>1,184,720,336</b>	<b>110,977.13</b>	<b>1,672,511.00</b>	<b>-</b>	<b>184,124.78</b>	<b>203.43</b>	<b>1,599,566.77</b>	<b>231,595.12</b>	<b>1,367,971.65</b>	<b>-</b>	<b>340.00</b>	<b>1,367,631.65</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.8850</b>	<b>-</b>	<b>15,761</b>	<b>1,184,720,254</b>	<b>727,516.71</b>	<b>10,964,292.07</b>	<b>-</b>	<b>1,207,037.99</b>	<b>1,333.63</b>	<b>10,486,104.42</b>	<b>1,518,238.89</b>	<b>8,967,865.53</b>	<b>-</b>	<b>2,228.92</b>	<b>8,965,636.61</b>
<b>Total AV - March Seg - Col. Q</b>				<b>1,184,718,197</b>											
<b>Difference</b>				<b>2,057</b>											

**CITY OF WINNEMUCCA**

Existing Secured	0.9700	-	3,399	218,834,469	14,427.34	2,113,854.20	-	5,587.28	333.89	2,123,028.15	85,773.68	2,037,254.47			2,037,254.47
New Property	0.9700	-		5,512,645	53,472.66		-			53,472.66		53,472.66			53,472.66
Existing Unsecured	0.9700	-		7,617,231		73,887.14	-			73,887.14		73,887.14			73,887.14
Centrally Assessed															
Secured	0.9700	-		9,294,678	652.35	92,202.07	-	2,696.06		90,158.36		90,158.36			90,158.36
Unsecured	0.9700	-		660,667	6,064.16	344.31	-			6,408.47	1.73	6,406.74			6,406.74

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOPMENT	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL CITY OF WINNEMUCCA</b>	<b>0.9700</b>	-	<b>3,399</b>	<b>241,919,690</b>	<b>74,616.51</b>	<b>2,280,287.72</b>	-	<b>8,283.34</b>	<b>333.89</b>	<b>2,346,954.78</b>	<b>85,775.41</b>	<b>2,261,179.37</b>	-	-	<b>2,261,179.37</b>
Total AV - March Seg - Col. Q				241,919,691											
Difference				(1)											
<b>GOLCONDA FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.0290	-	2,882	284,547,792	133.31	117,764.38	-	35,379.55	31.32	82,549.46	45,163.30	37,386.16	-	-	37,386.16
New Property	0.0290	-		58,920,433	17,086.93		-			17,086.93		17,086.93			17,086.93
Existing Unsecured	0.0290	-		39,683,715		11,508.28	-			11,508.28		11,508.28			11,508.28
Centrally Assessed															
Secured	0.0290	-		70,832,815	132.99	21,591.54	-	1,183.03		20,541.50		20,541.50			20,541.50
Unsecured	0.0290	-		2,177,885	554.22	77.37	-			631.59	0.31	631.28			631.28
<b>TOTAL GOLCONDA FIRE PROTECTI</b>	<b>0.0290</b>	-	<b>2,882</b>	<b>456,162,641</b>	<b>17,907.45</b>	<b>150,941.57</b>	-	<b>36,562.58</b>	<b>31.32</b>	<b>132,317.75</b>	<b>45,163.61</b>	<b>87,154.14</b>	-	-	<b>87,154.14</b>
Total AV - March Seg - Col. Q				456,162,641											
Difference				(69)											
<b>HUMBOLDT COUNTY FIRE DISTRICT</b>															
Existing Secured	0.1047	-	1,748	36,247,968	708.25	37,436.73	-	194.41	0.12	37,950.69	1,467.06	36,483.63	-	-	36,483.63
New Property	0.1047	-		323,543	338.75		-			338.75		338.75			338.75
Existing Unsecured	0.1047	-		7,240,076		7,580.36	-			7,580.36		7,580.36			7,580.36
Centrally Assessed															
Secured	0.1047	-		3,130,805	17.65	3,458.02	-	197.72		3,277.95		3,277.95	-	-	3,277.95
Unsecured	0.1047	-		404,252	423.25	-	-			423.25		423.25			423.25
<b>TOTAL HUMBOLDT COUNTY FIRE D</b>	<b>0.1047</b>	-	<b>1,748</b>	<b>47,346,644</b>	<b>1,487.90</b>	<b>48,475.11</b>	-	<b>392.13</b>	<b>0.12</b>	<b>49,571.00</b>	<b>1,467.06</b>	<b>48,103.94</b>	-	-	<b>48,103.94</b>
Total AV - March Seg - Col. Q				47,346,643											
Difference				481											
<b>HUMBOLDT COUNTY HOSPITAL DISTRICT</b>															
Existing Secured	0.3954	-	15,761	712,133,273	20,991.71	3,282,614.52	-	487,828.07	564.12	2,816,342.28	676,300.15	2,140,042.13	-	-	2,140,042.13
New Property	0.3954	-		69,691,019	275,558.29		-			275,558.29		275,558.29			275,558.29
Existing Unsecured	0.3954	-		150,084,860		593,435.54	-			593,435.54		593,435.54			593,435.54
Centrally Assessed															
Secured	0.3954	-		246,826,990	7,200.24	1,020,205.71	-	51,452.07	31.72	975,985.60	2,010.58	973,975.02		995.20	972,979.82
Unsecured	0.3954	-		5,984,139	21,289.41	2,371.88	-			23,661.29	10.13	23,651.16		0.64	23,650.52
<b>TOTAL HUMBOLDT COUNTY HOSPI</b>	<b>0.3954</b>	-	<b>15,761</b>	<b>1,184,720,282</b>	<b>325,039.65</b>	<b>4,898,627.65</b>	-	<b>539,280.14</b>	<b>595.84</b>	<b>4,684,983.00</b>	<b>678,320.86</b>	<b>4,006,662.14</b>	-	<b>995.84</b>	<b>4,005,666.30</b>
Total AV - March Seg - Col. Q				1,184,718,197											
Difference				2,085											
<b>KINGS RIVER GID</b>															
Existing Secured	0.2000	-	87	6,233,150	29.27	12,440.10	-	3.08	-	12,466.29	622.56	11,843.73	-	-	11,843.73
New Property	0.2000	-		235,460	470.92		-			470.92		470.92			470.92
Existing Unsecured	0.2000	-		369,387		738.77	-			738.77		738.77			738.77
Centrally Assessed															
Secured	0.2000	-					-			-		-			-
Unsecured	0.2000	-					-			-		-			-
<b>TOTAL KINGS RIVER GID</b>	<b>0.2000</b>	-	<b>87</b>	<b>6,837,997</b>	<b>500.19</b>	<b>13,178.87</b>	-	<b>3.08</b>	-	<b>13,675.98</b>	<b>622.56</b>	<b>13,053.42</b>	-	-	<b>13,053.42</b>
Total AV - March Seg - Col. Q				6,837,995											
Difference				2											

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOPMENT	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>MCDERMITT FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.4655	-	434	4,524,272	69.97	21,011.27	-	21.51	-	21,059.73	1,503.65	19,556.08	-	-	19,556.08
New Property	0.4655	-		67,659	314.95					314.95		314.95			314.95
Existing Unsecured	0.4655	-		193,313		899.87				899.87		899.87			899.87
Centrally Assessed															
Secured	0.4655	-								-		-			-
Unsecured	0.4655	-								-		-			-
<b>TOTAL MCDERMITT FIRE PROTECT</b>	<b>0.4655</b>	<b>-</b>	<b>434</b>	<b>4,785,244</b>	<b>384.92</b>	<b>21,911.14</b>	<b>-</b>	<b>21.51</b>	<b>-</b>	<b>22,274.55</b>	<b>1,503.65</b>	<b>20,770.90</b>	<b>-</b>	<b>-</b>	<b>20,770.90</b>
Total AV - March Seg - Col. Q				4,785,245											
Difference				(1)											
<b>OROVADA COMMUNITY SERVICES DISTRICT</b>															
Existing Secured	0.0974	-	410	13,955,111	300.23	13,303.77	-	12.00	-	13,592.00	226.00	13,366.00	-	-	13,366.00
New Property	0.0974	-		281,071	273.76					273.76		273.76			273.76
Existing Unsecured	0.0974	-		502,524		489.46				489.46		489.46			489.46
Centrally Assessed															
Secured	0.0974	-		12,573,988	242.75	15,095.77	-	3,091.45		12,247.07		12,247.07			12,247.07
Unsecured	0.0974	-		5,916	5.76	-				5.76		5.76			5.76
<b>TOTAL OROVADA COMMUNITY SER</b>	<b>0.0974</b>	<b>-</b>	<b>410</b>	<b>27,318,610</b>	<b>822.50</b>	<b>28,889.00</b>	<b>-</b>	<b>3,103.45</b>	<b>-</b>	<b>26,608.05</b>	<b>226.00</b>	<b>26,382.05</b>	<b>-</b>	<b>-</b>	<b>26,382.05</b>
Total AV - March Seg - Col. Q				27,318,603											
Difference				7											
<b>OROVADA FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.1500	-	410	13,955,111	462.38	20,488.47	-	18.48	-	20,932.37	348.04	20,584.33	-	-	20,584.33
New Property	0.1500	-		281,062	421.59					421.59		421.59			421.59
Existing Unsecured	0.1500	-		502,524		753.79				753.79		753.79			753.79
Centrally Assessed															
Secured	0.1500	-		12,573,988	373.84	23,248.11	-	4,760.97		18,860.98		18,860.98			18,860.98
Unsecured	0.1500	-		5,916	8.87	-				8.87		8.87			8.87
<b>TOTAL OROVADA FIRE PROTECTIO</b>	<b>0.1500</b>	<b>-</b>	<b>410</b>	<b>27,318,601</b>	<b>1,266.68</b>	<b>44,490.37</b>	<b>-</b>	<b>4,779.45</b>	<b>-</b>	<b>40,977.60</b>	<b>348.04</b>	<b>40,629.56</b>	<b>-</b>	<b>-</b>	<b>40,629.56</b>
Total AV - March Seg - Col. Q				27,318,603											
Difference				(2)											
<b>PARADISE VALLEY FIRE DISTRICT</b>															
Existing Secured	0.1745	-	1,447	21,286,848	621.82	36,764.27	-	240.04	0.17	37,146.22	1,821.90	35,324.32	-	-	35,324.32
New Property	0.1745	-		86,435	150.83					150.83		150.83			150.83
Existing Unsecured	0.1745	-		205,512		358.62				358.62		358.62			358.62
Centrally Assessed															
Secured	0.1745	-		20,515,227	74.25	36,397.66	-	672.84		35,799.07		35,799.07			35,799.07
Unsecured	0.1745	-		847,139	1,478.26	-				1,478.26		1,478.26			1,478.26
<b>TOTAL PARADISE VALLEY FIRE DIS</b>	<b>0.1745</b>	<b>-</b>	<b>1,447</b>	<b>42,941,161</b>	<b>2,325.16</b>	<b>73,520.55</b>	<b>-</b>	<b>912.88</b>	<b>0.17</b>	<b>74,933.00</b>	<b>1,821.90</b>	<b>73,111.10</b>	<b>-</b>	<b>-</b>	<b>73,111.10</b>
Total AV - March Seg - Col. Q				42,941,161											
Difference				0											
<b>PUEBLO FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.3500	-	198	6,608,481	791.81	22,359.44	-	21.56	-	23,129.69	1,320.80	21,808.89	-	-	21,808.89

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**HUMBOLDT COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOPMENT AND LEED/RENE WABLE ENERGY ABATEMENT	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	0.3500	-		118,229	413.80		-			413.80		413.80			413.80
Existing Unsecured	0.3500	-		563,846		1,973.46				1,973.46		1,973.46			1,973.46
Centrally Assessed															
Secured	0.3500	-		17,673,222	55.26	61,859.94		58.92		61,856.28		61,856.28			61,856.28
Unsecured	0.3500	-								-		-			-
<b>TOTAL PUEBLO FIRE PROTECTION</b>	<b>0.3500</b>	<b>-</b>	<b>198</b>	<b>24,963,778</b>	<b>1,260.87</b>	<b>86,192.84</b>	<b>-</b>	<b>80.48</b>	<b>-</b>	<b>87,373.23</b>	<b>1,320.80</b>	<b>86,052.43</b>	<b>-</b>	<b>-</b>	<b>86,052.43</b>
Total AV - March Seg - Col. Q				24,963,775											
Difference				3											
<b>WINNEMUCCA RURAL FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.1047	-	2,965	101,044,936	1,431.78	104,833.13		471.10	0.08	105,793.89	2,284.54	103,509.35	-	-	103,509.35
New Property	0.1047	-		3,489,303	3,653.30					3,653.30		3,653.30			3,653.30
Existing Unsecured	0.1047	-		5,000,000		5,235.00				5,235.00		5,235.00			5,235.00
Centrally Assessed															
Secured	0.1047	-		14,650,664	106.89	15,615.87		383.50		15,339.26		15,339.26			15,339.26
Unsecured	0.1047	-		880,448	841.06	80.77				921.83	0.36	921.47			921.47
<b>TOTAL WINNEMUCCA RURAL FIRE</b>	<b>0.1047</b>	<b>-</b>	<b>2,965</b>	<b>125,065,351</b>	<b>6,033.03</b>	<b>125,764.77</b>	<b>-</b>	<b>854.60</b>	<b>0.08</b>	<b>130,943.28</b>	<b>2,284.90</b>	<b>128,658.38</b>	<b>-</b>	<b>-</b>	<b>128,658.38</b>
Total AV - March Seg - Col. Q				125,063,800											
Difference				1,551											

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**LANDER COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	6,519	708,099,240	126,133.73	1,169,682.01	-	92,040.75	17.63	1,203,792.62	13,133.61	1,190,659.01	-	19,161.44	1,171,497.57
GENERAL COUNTY	1.9243	-	6,519	707,357,142	1,413,478.98	13,240,055.70	-	1,041,843.91	199.61	13,611,890.38	148,709.71	13,463,180.67	-	216,896.09	13,246,284.58
SCHOOL DISTRICT	0.7500	-	6,519	707,357,136	550,906.43	5,160,350.24	-	406,061.08	77.80	5,305,273.39	57,952.89	5,247,320.50	-	84,535.71	5,162,784.79
AUSTIN TOWN	0.2890	-	334	4,988,551	685.36	13,959.57	-	228.15	-	14,416.78	469.44	13,947.34	-	-	13,947.34
BATTLE MOUNTAIN TOWN	0.0500	-	1,314	55,352,064	1,032.88	26,800.26	-	156.27	-	27,676.86	1,216.90	26,459.96	-	-	26,459.96
KINGSTON TOWN	0.3048	-	825	6,009,195	392.03	18,162.15	-	238.71	-	18,315.47	1,239.15	17,076.32	-	-	17,076.32
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,519	707,357,128	375,277.45	3,515,227.27	-	276,609.11	52.99	3,613,948.61	39,477.99	3,574,470.62	-	57,585.73	3,516,884.89
<b>TOTAL COUNTY</b>			<b>6,519</b>	<b>708,099,240</b>	<b>2,467,906.86</b>	<b>23,144,237.20</b>	<b>-</b>	<b>1,817,177.98</b>	<b>348.03</b>	<b>23,795,314.11</b>	<b>262,199.69</b>	<b>23,533,114.42</b>	<b>-</b>	<b>378,178.97</b>	<b>23,154,935.45</b>
										Abatement Percent	1.10%				
<b>STATE OF NEVADA</b>															
Existing Secured	0.1700	-	6,519	226,645,479	1,261.58	469,615.62	-	85,573.63	17.63	385,321.20	12,644.60	372,676.60	-	-	372,676.60
New Property	0.1700	-		68,058,123	115,698.81		-			115,698.81		115,698.81	-	-	115,698.81
Existing Unsecured	0.1700	-		335,204,401		569,847.48	-			569,847.48		569,847.48	-	-	569,847.48
Centrally Assessed															
Secured	0.1700	-		73,484,744	1,483.41	129,907.80	-	6,467.12		124,924.09	487.67	124,436.42	-	19,161.25	105,275.17
Unsecured	0.1700	-		4,706,493	7,689.93	311.11	-			8,001.04	1.34	7,999.70	-	0.19	7,999.51
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>6,519</b>	<b>708,099,240</b>	<b>126,133.73</b>	<b>1,169,682.01</b>	<b>-</b>	<b>92,040.75</b>	<b>17.63</b>	<b>1,203,792.62</b>	<b>13,133.61</b>	<b>1,190,659.01</b>	<b>-</b>	<b>19,161.44</b>	<b>1,171,497.57</b>
Total AV - March Seg - Col. Q				707,357,139											
Difference				742,101											
<b>GENERAL COUNTY</b>															
Existing Secured				276,983,635		226,646,377		50,337,258							
General	1.2679	-	6,519	226,645,479	9,409.02	3,502,463.32	-	638,225.68	131.52	2,873,778.18	94,334.59	2,779,443.59	-	-	2,779,443.59
Road & Bridge	0.1909	-	6,519	226,645,479	1,416.47	527,335.74	-	96,093.95	19.80	432,678.06	14,205.63	418,472.43	-	-	418,472.43
Indigent	0.0755	-	6,519	226,645,479	560.28	208,560.18	-	38,004.72	7.83	171,123.57	5,623.09	165,500.48	-	-	165,500.48
St Med Indgnt	0.0655	-	6,519	226,645,479	486.14	180,935.71	-	32,971.12	6.79	148,457.52	4,872.60	143,584.92	-	-	143,584.92
Ag Extension	0.0150	-	6,519	226,645,479	111.34	41,436.85	-	7,550.40	1.56	33,999.35	1,113.70	32,885.65	-	-	32,885.65
State Indgnt	0.0150	-	6,519	226,645,479	111.35	41,436.85	-	7,550.40	1.56	33,999.36	1,113.68	32,885.68	-	-	32,885.68
Cap Acquistn	0.0300	-	6,519	226,645,479	222.65	82,877.39	-	15,100.93	3.11	68,002.22	2,230.75	65,771.47	-	-	65,771.47
Aging Service	0.0850	-	6,519	226,645,479	630.83	234,809.45	-	42,786.88	8.82	192,662.22	6,323.61	186,338.61	-	-	186,338.61
L C Airports	0.0400	-	6,519	226,645,479	296.85	110,496.66	-	20,135.05	4.15	90,662.61	2,975.02	87,687.59	-	-	87,687.59
Culture & Rec	0.0895	-	6,519	226,645,479	664.23	247,239.13	-	45,052.08	9.28	202,860.56	6,660.28	196,200.28	-	-	196,200.28
Landfill	0.0500	-	6,519	226,645,479	371.04	138,124.61	-	25,168.64	5.19	113,332.20	3,721.00	109,611.20	-	-	109,611.20
<b>GENERAL TOTAL</b>	<b>1.9243</b>	<b>-</b>	<b>6,519</b>	<b>226,645,479</b>	<b>14,280.20</b>	<b>5,315,715.89</b>	<b>-</b>	<b>968,639.85</b>	<b>199.61</b>	<b>4,361,555.85</b>	<b>143,173.95</b>	<b>4,218,381.90</b>	<b>-</b>	<b>-</b>	<b>4,218,381.90</b>
New Property	1.9243	-		67,316,025	1,295,362.26		-			1,295,362.26		1,295,362.26	-	-	1,295,362.26
Existing Unsecured	1.9243	-		335,204,401		6,450,338.29	-			6,450,338.29		6,450,338.29	-	-	6,450,338.29
Centrally Assessed															
Secured	1.9243	-		73,484,744	16,791.08	1,470,479.91	-	73,204.06		1,414,066.93	5,520.29	1,408,546.64	-	216,893.95	1,191,652.69
Unsecured	1.9243	-		4,706,493	87,045.44	3,521.61	-			90,567.05	15.47	90,551.58	-	2.14	90,549.44
<b>TOTAL GENERAL COUNTY</b>	<b>1.9243</b>	<b>-</b>	<b>6,519</b>	<b>707,357,142</b>	<b>1,413,478.98</b>	<b>13,240,055.70</b>	<b>-</b>	<b>1,041,843.91</b>	<b>199.61</b>	<b>13,611,890.38</b>	<b>148,709.71</b>	<b>13,463,180.67</b>	<b>-</b>	<b>216,896.09</b>	<b>13,246,284.58</b>
March Assessors Report:															
New secured				2,448,351											
Existing Secured				225,903,378											



FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**LANDER COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Difference				228,351,729 (1,706,250)	-0.75%										
Total AV - March Seg - Col. Q Difference				707,357,139 3											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	6,519	226,645,479	5,565.78	2,071,822.04		377,529.64	77.80	1,699,935.98	55,795.33	1,644,140.65		1,644,140.65	
New Property	0.7500	-		67,316,019	504,870.14					504,870.14		504,870.14		504,870.14	
Existing Unsecured	0.7500	-		335,204,401		2,514,033.01				2,514,033.01		2,514,033.01		2,514,033.01	
Centrally Assessed															
Secured	0.7500	-		73,484,744	6,544.36	573,122.64		28,531.44		551,135.56	2,151.53	548,984.03	84,534.88	464,449.15	
Unsecured		-		4,706,493	33,926.15	1,372.55				35,298.70	6.03	35,292.67	0.83	35,291.84	
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>6,519</b>	<b>707,357,136</b>	<b>550,906.43</b>	<b>5,160,350.24</b>	<b>-</b>	<b>406,061.08</b>	<b>77.80</b>	<b>5,305,273.39</b>	<b>57,952.89</b>	<b>5,247,320.50</b>	<b>-</b>	<b>84,535.71</b>	<b>5,162,784.79</b>

**SCHOOL DEBT**

Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL SCHOOL DEBT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>6,519</b>	<b>707,357,136</b>	<b>550,906.43</b>	<b>5,160,350.24</b>	<b>-</b>	<b>406,061.08</b>	<b>77.80</b>	<b>5,305,273.39</b>	<b>57,952.89</b>	<b>5,247,320.50</b>	<b>-</b>	<b>84,535.71</b>	<b>5,162,784.79</b>
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Total AV - March Seg - Col. Q  
Difference (3)

**AUSTIN TOWN**

Existing Secured	0.2890	-	334	3,947,628	-	11,579.86		171.34	-	11,408.52	295.19	11,113.33	-	-	11,113.33
New Property	0.2890	-		193,124	558.13					558.13		558.13		558.13	
Existing Unsecured	0.2890	-		481,119		1,390.43				1,390.43		1,390.43		1,390.43	
Centrally Assessed															
Secured	0.2890	-		324,416	5.09	989.28		56.81		937.56	174.25	763.31		763.31	
Unsecured	0.2890	-		42,264	122.14	-				122.14		122.14		122.14	
<b>TOTAL AUSTIN TOWN</b>	<b>0.2890</b>	<b>-</b>	<b>334</b>	<b>4,988,551</b>	<b>685.36</b>	<b>13,959.57</b>	<b>-</b>	<b>228.15</b>	<b>-</b>	<b>14,416.78</b>	<b>469.44</b>	<b>13,947.34</b>	<b>-</b>	<b>-</b>	<b>13,947.34</b>

Total AV - March Seg - Col. Q  
Difference 0

**BATTLE MOUNTAIN TOWN**

Existing Secured	0.0500	-	1,314	45,784,778	40.66	22,939.40		86.85	-	22,893.21	1,216.89	21,676.32	-	-	21,676.32
New Property	0.0500	-		1,640,154	820.08					820.08		820.08		820.08	
Existing Unsecured	0.0500	-		3,671,695		1,835.85				1,835.85		1,835.85		1,835.85	
Centrally Assessed															
Secured	0.0500	-		3,924,741	10.51	2,021.29		69.42		1,962.38		1,962.38		1,962.38	
Unsecured	0.0500	-		330,696	161.63	3.72				165.35	0.01	165.34		165.34	

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LANDER COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL BATTLE MOUNTAIN TOWN</b>	<b>0.0500</b>	-	<b>1,314</b>	<b>55,352,064</b>	<b>1,032.88</b>	<b>26,800.26</b>	-	<b>156.27</b>	-	<b>27,676.86</b>	<b>1,216.90</b>	<b>26,459.96</b>	-	-	<b>26,459.96</b>
Total AV - March Seg - Col. Q				55,352,066											
Difference				(2)											
<b>KINGSTON TOWN</b>															
Existing Secured	0.3048	-	825	5,330,314	170.90	16,230.09	-	154.76	-	16,246.23	1,239.15	15,007.08	-	-	15,007.08
New Property	0.3048	-		10,862	33.11		-			33.11		33.11			33.11
Existing Unsecured	0.3048	-		154,258		470.18	-			470.18		470.18			470.18
Centrally Assessed															
Secured	0.3048	-		454,544	7.53	1,461.88	-	83.95		1,385.46		1,385.46			1,385.46
Unsecured	0.3048	-		59,217	180.49	-	-			180.49		180.49			180.49
<b>TOTAL KINGSTON TOWN</b>	<b>0.3048</b>	-	<b>825</b>	<b>6,009,195</b>	<b>392.03</b>	<b>18,162.15</b>	-	<b>238.71</b>	-	<b>18,315.47</b>	<b>1,239.15</b>	<b>17,076.32</b>	-	-	<b>17,076.32</b>
Total AV - March Seg - Col. Q				6,009,194											
Difference				1											
<b>LANDER CO HOSPITAL DISTRICT</b>															
Existing Secured	0.5109	-	6,519	226,645,479	3,791.45	1,411,321.87	-	257,173.49	52.99	1,157,992.82	38,008.35	1,119,984.47			1,119,984.47
New Property	0.5109	-		67,316,011	343,917.50		-			343,917.50		343,917.50			343,917.50
Existing Unsecured	0.5109	-		335,204,401		1,712,559.28	-			1,712,559.28		1,712,559.28			1,712,559.28
Centrally Assessed															
Secured	0.5109	-		73,484,744	4,458.01	390,411.14	-	19,435.62		375,433.53	1,465.61	373,967.92		57,585.17	316,382.75
Unsecured	0.5109	-		4,706,493	23,110.49	934.98	-			24,045.47	4.03	24,041.44		0.56	24,040.88
<b>TOTAL LANDER CO HOSPITAL DIS'</b>	<b>0.5109</b>	-	<b>6,519</b>	<b>707,357,128</b>	<b>375,277.45</b>	<b>3,515,227.27</b>	-	<b>276,609.11</b>	<b>52.99</b>	<b>3,613,948.61</b>	<b>39,477.99</b>	<b>3,574,470.62</b>	-	<b>57,585.73</b>	<b>3,516,884.89</b>
Total AV - March Seg - Col. Q				707,357,139											
Difference				(11)											

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**LINCOLN COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	4,671	307,359,470	10,967.58	521,563.16	-	9,904.93	134.85	522,760.67	52,390.84	470,369.83	-	24,338.40	446,031.43
GENERAL COUNTY	1.3375	-	4,671	307,359,526	86,289.11	4,103,473.63	-	77,922.28	1,061.06	4,112,901.51	413,925.64	3,698,975.87	-	191,485.69	3,507,490.18
SCHOOL DISTRICT	0.9731	-	4,671	307,359,509	62,779.78	2,985,489.11	-	56,698.00	772.00	2,992,342.89	299,891.71	2,692,451.18	-	139,315.71	2,553,135.47
CITY OF CALIENTE	0.9115	-	568	19,153,431	2,377.54	173,156.07	-	909.50	16.76	174,640.87	8,442.63	166,198.24	-	-	166,198.24
ALAMO TOWN	0.6481	-	400	11,582,852	5,228.00	70,758.81	-	677.99	16.91	75,325.74	3,308.00	72,017.74	-	-	72,017.74
PANACA TOWN	0.2000	-	475	15,240,078	917.61	29,897.73	-	335.14	12.16	30,492.36	2,597.45	27,894.91	-	-	27,894.91
PIOCHE TOWN	0.3342	-	983	19,772,270	1,674.45	66,863.47	-	555.70	18.69	68,000.91	2,043.86	65,957.05	-	-	65,957.05
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,671	307,359,475	17,283.62	821,922.09	-	15,609.24	212.51	823,808.99	82,561.87	741,247.12	-	38,354.40	702,892.72
PAHRANAGAT VALLEY FIRE DISTRICT	0.2334	-	822	35,613,269	4,281.72	85,014.83	-	6,054.06	44.47	83,286.96	9,623.59	73,663.37	-	3,510.03	70,153.34
PIOCHE FIRE PROTECTION DISTRICT	0.2000	-	1,083	23,936,683	1,454.76	46,943.86	-	508.83	17.81	47,907.60	3,379.93	44,527.67	-	6.43	44,521.24
COYOTE SPRINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DISTRICT	0.2200	-	2,198	228,428,428	6,774.97	501,704.97	-	6,319.51	59.90	502,220.33	50,947.02	451,273.31	-	32,001.69	419,271.62
SLCHCP GID	0.0300	-	18	8,075,750	2.08	2,421.16	-	0.52	-	2,422.72	42.46	2,380.26	-	-	2,380.26
PANACA FIRE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL COUNTY</b>			<b>4,671</b>	<b>307,359,470</b>	<b>200,031.22</b>	<b>9,409,208.91</b>	<b>-</b>	<b>175,495.70</b>	<b>2,367.12</b>	<b>9,436,111.55</b>	<b>929,155.00</b>	<b>8,506,956.55</b>	<b>-</b>	<b>429,012.35</b>	<b>8,077,944.20</b>
										Abatement Percent	9.85%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	4,671	159,800,421	3,860.86	273,231.53	-	5,316.96	37.35	271,812.78	9,390.63	262,422.15	-	-	262,422.15
New Property	0.1700	-		1,696,866	2,884.67	-	-	-	-	2,884.67	-	2,884.67	-	-	2,884.67
Existing Unsecured	0.1700	-		6,653,226	-	11,310.48	-	-	-	11,310.48	-	11,310.48	-	-	11,310.48
Centrally Assessed															
Secured	0.1700	-		137,158,034	1,440.85	236,315.78	-	4,587.97	97.50	233,266.16	42,996.08	190,270.08	-	24,322.81	165,947.27
Unsecured	0.1700	-		2,050,923	2,781.20	705.37	-	-	-	3,486.57	4.13	3,482.44	-	15.59	3,466.85
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>4,671</b>	<b>307,359,470</b>	<b>10,967.58</b>	<b>521,563.16</b>	<b>-</b>	<b>9,904.93</b>	<b>134.85</b>	<b>522,760.67</b>	<b>52,390.84</b>	<b>470,369.83</b>	<b>-</b>	<b>24,338.40</b>	<b>446,031.43</b>

Total AV - March Seg - Col. Q  
Difference

306,573.341  
786,129

**GENERAL COUNTY**

				162,995,365		159,868,221		3,127,145							
Existing Secured															
General Co.	0.9743	-	4,671	159,800,421	22,126.83	1,565,938.23	-	30,473.95	213.97	1,557,805.08	53,820.98	1,503,984.10	-	-	1,503,984.10
Ag Extension	0.0100	-	4,671	159,800,421	227.06	16,072.27	-	313.01	2.19	15,988.51	552.41	15,436.10	-	-	15,436.10
Co Indigent	0.0359	-	4,671	159,800,421	815.32	57,699.52	-	1,122.77	7.91	57,399.98	1,983.37	55,416.61	-	-	55,416.61
Cap Projects	0.0420	-	4,671	159,800,421	953.87	67,503.95	-	1,313.72	9.25	67,153.35	2,320.10	64,833.25	-	-	64,833.25
St Indigent	0.0100	-	4,671	159,800,421	227.14	16,072.56	-	312.78	2.20	15,989.12	552.04	15,437.08	-	-	15,437.08
St Acc Ind	0.0150	-	4,671	159,800,421	340.77	24,108.34	-	469.26	3.28	23,983.13	828.36	23,154.77	-	-	23,154.77
Spec Indgt	0.0800	-	4,671	159,800,421	1,816.95	128,579.52	-	2,502.37	17.58	127,911.68	4,419.22	123,492.46	-	-	123,492.46
Alamo Cap Prj	0.0010	-	4,671	159,800,421	22.66	1,606.54	-	31.18	0.22	1,598.24	54.87	1,543.37	-	-	1,543.37
Panaca Cap Pj	0.0020	-	4,671	159,800,421	45.35	3,214.29	-	62.61	0.44	3,197.47	110.21	3,087.26	-	-	3,087.26
Pioche Cap Pr	0.0015	-	4,671	159,800,421	34.06	2,410.89	-	46.74	0.34	2,398.55	82.43	2,316.12	-	-	2,316.12
Caliente Cap	0.0035	-	4,671	159,800,421	79.42	5,626.00	-	109.34	0.77	5,596.85	193.11	5,403.74	-	-	5,403.74
China Sprgs	0.0042	-	4,671	159,800,421	95.51	6,750.31	-	131.22	0.90	6,715.50	231.88	6,483.62	-	-	6,483.62
Alamo Clinic	0.0425	-	4,671	159,800,421	965.17	68,307.86	-	1,329.18	9.34	67,953.19	2,347.94	65,605.25	-	-	65,605.25
Museum	0.0216	-	4,671	159,800,421	490.60	34,715.98	-	671.10	4.75	34,540.23	2,043.13	32,497.10	-	-	32,497.10
Library	0.0425	-	4,671	159,800,421	965.17	68,307.86	-	1,325.75	9.34	67,956.62	3,198.37	64,758.25	-	-	64,758.25
Nutrition	0.0515	-	4,671	159,800,421	1,169.66	82,773.35	-	1,610.58	11.31	82,343.74	2,876.75	79,466.99	-	-	79,466.99

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**LINCOLN COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>GENERAL TOTAL</b>	1.3375	-	4,671	159,800,421	30,375.54	2,149,687.47	-	41,825.56	293.79	2,138,531.24	75,615.17	2,062,916.07	-	-	2,062,916.07
New Property	1.3375	-		1,696,892	22,695.93		-			22,695.93		22,695.93			22,695.93
Existing Unsecured	1.3375	-		6,653,256		88,987.30	-			88,987.30		88,987.30			88,987.30
Centrally Assessed															
Secured	1.3375	-		137,158,034	11,336.13	1,859,249.27	-	36,096.72	767.27	1,835,255.95	338,278.24	1,496,977.71		191,363.01	1,305,614.70
Unsecured	1.3375	-		2,050,923	21,881.51	5,549.59	-			27,431.10	32.23	27,398.87		122.68	27,276.19
<b>TOTAL GENERAL COUNTY</b>	<b>1.3375</b>	<b>-</b>	<b>4,671</b>	<b>307,359,526</b>	<b>86,289</b>	<b>4,103,474</b>	<b>-</b>	<b>77,922</b>	<b>1,061</b>	<b>4,112,902</b>	<b>413,926</b>	<b>3,698,976</b>	<b>-</b>	<b>191,486</b>	<b>3,507,490</b>
March Assessors Report:															
New secured				2,539,232											
Existing Secured				156,743,168											
Difference				159,282,400											
				518,021	0.33%										
Total AV - March Seg - Col. Q				306,573,341											
Difference				786,185											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	4,671	159,800,421	17,033.14	1,205,433.09	-	23,457.93	164.74	1,199,173.04	41,429.76	1,157,743.28			1,157,743.28
New Property	0.7500	-		1,696,875	12,726.56		-			12,726.56		12,726.56			12,726.56
Existing Unsecured	0.7500	-		6,653,256		49,899.42	-			49,899.42		49,899.42			49,899.42
Centrally Assessed															
Secured	0.7500	-		137,158,034	6,356.73	1,042,569.67	-	20,241.14	430.26	1,029,115.53	189,688.71	839,426.81		107,306.38	732,120.43
Unsecured	0.7500	-		2,050,923	12,270.00	3,111.92	-			15,381.92	18.09	15,363.83		68.80	15,295.04
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>4,671</b>	<b>307,359,509</b>	<b>48,386.43</b>	<b>2,301,014.10</b>	<b>-</b>	<b>43,699.07</b>	<b>595.00</b>	<b>2,306,296.47</b>	<b>231,136.56</b>	<b>2,075,159.91</b>	<b>-</b>	<b>107,375.17</b>	<b>1,967,784.73</b>
					8,247.64	1,352,699.40	-	26,262.20	558.25	1,335,243.09	246,114.78	1,089,128.31	-	139,226.45	949,901.86
					15,919.92	4,037.61	-	-	-	19,957.53	23.47	19,934.06	-	89.26	19,844.80
<b>SCHOOL DEBT</b>															
Existing Secured	0.2231	-	4,671	159,800,421	5,066.77	358,576.18	-	6,977.87	49.01	356,714.09	12,323.70	344,390.39			344,390.39
New Property	0.2231	-		1,696,884	3,785.75		-			3,785.75		3,785.75			3,785.75
Existing Unsecured	0.2231	-		6,653,256		14,843.41	-			14,843.41		14,843.41			14,843.41
Centrally Assessed															
Secured	0.2231	-		137,158,034	1,890.91	310,129.73	-	6,021.06	127.99	306,127.56	56,426.07	249,701.50		31,920.07	217,781.43
Unsecured	0.2231	-		2,050,923	3,649.92	925.69	-			4,575.61	5.38	4,570.23		20.46	4,549.76
<b>TOTAL SCHOOL DEBT</b>	<b>0.2231</b>	<b>-</b>	<b>4,671</b>	<b>307,359,519</b>	<b>14,393.35</b>	<b>684,475.01</b>	<b>-</b>	<b>12,998.93</b>	<b>177.00</b>	<b>686,046.43</b>	<b>68,755.15</b>	<b>617,291.28</b>	<b>-</b>	<b>31,940.54</b>	<b>585,350.74</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.9731</b>	<b>-</b>	<b>4,671</b>	<b>307,359,509</b>	<b>62,779.78</b>	<b>2,985,489.11</b>	<b>-</b>	<b>56,698.00</b>	<b>772.00</b>	<b>2,992,342.89</b>	<b>299,891.71</b>	<b>2,692,451.18</b>	<b>-</b>	<b>139,315.71</b>	<b>2,553,135.47</b>
Total AV - March Seg - Col. Q				306,573,341											
Difference				786,168											
<b>CITY OF CALIENTE</b>															
Existing Secured	0.9115	-	568	16,023,623	1,302.19	145,666.72	-	872.99	8.80	146,104.72	8,441.63	137,663.09			137,663.09
New Property	0.9115	-		103,709	945.30		-			945.30		945.30			945.30
Existing Unsecured	0.9115	-		714,602		6,513.60	-			6,513.60		6,513.60			6,513.60
Centrally Assessed															
Secured	0.9115	-		2,278,365	-	20,803.81	-	36.51	7.96	20,775.26		20,775.26			20,775.26

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LINCOLN COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Unsecured	0.9115	-		33,132	130.05	171.94	-			301.99	1.00	300.99	-	-	300.99
<b>TOTAL CITY OF CALIENTE</b>	<b>0.9115</b>	<b>-</b>	<b>568</b>	<b>19,153,431</b>	<b>2,377.54</b>	<b>173,156.07</b>	<b>-</b>	<b>909.50</b>	<b>16.76</b>	<b>174,640.87</b>	<b>8,442.63</b>	<b>166,198.24</b>	<b>-</b>	<b>-</b>	<b>166,198.24</b>
Total AV - March Seg - Col. Q				19,153,565											
Difference				(134)											
<b>ALAMO TOWN</b>															
Existing Secured	0.6481	-	400	10,395,659	3,212.86	65,066.21	-	664.44	11.65	67,626.28	3,308.00	64,318.28	-	-	64,318.28
New Property	0.6481	-		299,445	1,940.70	-	-	-	-	1,940.70	-	1,940.70	-	-	1,940.70
Existing Unsecured	0.6481	-		624,503	-	4,047.40	-	-	-	4,047.40	-	4,047.40	-	-	4,047.40
Centrally Assessed															
Secured	0.6481	-		251,759	-	1,645.20	-	13.55	5.26	1,636.91	-	1,636.91	-	-	1,636.91
Unsecured	0.6481	-		11,486	74.44	-	-	-	-	74.44	-	74.44	-	-	74.44
<b>TOTAL ALAMO TOWN</b>	<b>0.6481</b>	<b>-</b>	<b>400</b>	<b>11,582,852</b>	<b>5,228.00</b>	<b>70,758.81</b>	<b>-</b>	<b>677.99</b>	<b>16.91</b>	<b>75,325.74</b>	<b>3,308.00</b>	<b>72,017.74</b>	<b>-</b>	<b>-</b>	<b>72,017.74</b>
Total AV - March Seg - Col. Q				11,064,016											
Difference				518,836											
<b>PANACA TOWN</b>															
Existing Secured	0.2000	-	475	14,457,116	440.92	28,805.49	-	332.14	10.62	28,924.89	2,443.28	26,481.61	-	-	26,481.61
New Property	0.2000	-		230,094	460.19	-	-	-	-	460.19	-	460.19	-	-	460.19
Existing Unsecured	0.2000	-		363,756	-	727.51	-	-	-	727.51	-	727.51	-	-	727.51
Centrally Assessed															
Secured	0.2000	-		180,861	-	364.73	-	3.00	1.54	363.27	154.17	209.10	-	-	209.10
Unsecured	0.2000	-		8,251	16.50	-	-	-	-	16.50	-	16.50	-	-	16.50
<b>TOTAL PANACA TOWN</b>	<b>0.2000</b>	<b>-</b>	<b>475</b>	<b>15,240,078</b>	<b>917.61</b>	<b>29,897.73</b>	<b>-</b>	<b>335.14</b>	<b>12.16</b>	<b>30,492.36</b>	<b>2,597.45</b>	<b>27,894.91</b>	<b>-</b>	<b>-</b>	<b>27,894.91</b>
Total AV - March Seg - Col. Q				15,240,075											
Difference				3											
<b>PIOCHE TOWN</b>															
Existing Secured	0.3342	-	983	18,455,636	377.84	63,706.82	-	543.91	14.79	63,555.54	2,043.86	61,511.68	-	-	61,511.68
New Property	0.3342	-		369,148	1,233.69	-	-	-	-	1,233.69	-	1,233.69	-	-	1,233.69
Existing Unsecured	0.3342	-		516,007	-	1,724.50	-	-	-	1,724.50	-	1,724.50	-	-	1,724.50
Centrally Assessed															
Secured	0.3342	-		412,653	-	1,432.15	-	11.79	3.90	1,424.26	-	1,424.26	-	-	1,424.26
Unsecured	0.3342	-		18,827	62.92	-	-	-	-	62.92	-	62.92	-	-	62.92
<b>TOTAL PIOCHE TOWN</b>	<b>0.3342</b>	<b>-</b>	<b>983</b>	<b>19,772,270</b>	<b>1,674.45</b>	<b>66,863.47</b>	<b>-</b>	<b>555.70</b>	<b>18.69</b>	<b>68,000.91</b>	<b>2,043.86</b>	<b>65,957.05</b>	<b>-</b>	<b>-</b>	<b>65,957.05</b>
Total AV - March Seg - Col. Q				19,775,713											
Difference				(3,443)											
<b>LINCOLN CO HOSPITAL DISTRICT</b>															
Existing Secured	0.2679	-	4,671	159,800,421	6,084.33	430,580.55	-	8,379.10	58.84	428,344.62	14,798.62	413,546.00	-	-	413,546.00
New Property	0.2679	-		1,696,840	4,545.83	-	-	-	-	4,545.83	-	4,545.83	-	-	4,545.83
Existing Unsecured	0.2679	-		6,653,256	-	17,824.07	-	-	-	17,824.07	-	17,824.07	-	-	17,824.07
Centrally Assessed															
Secured	0.2679	-		137,158,034	2,270.61	372,405.89	-	7,230.14	153.67	367,600.03	67,756.81	299,843.22	-	38,329.82	261,513.40
Unsecured	0.2679	-		2,050,923	4,382.85	1,111.58	-	-	-	5,494.43	6.44	5,487.99	-	24.58	5,463.41
<b>TOTAL LINCOLN CO HOSPITAL DIST</b>	<b>0.2679</b>	<b>-</b>	<b>4,671</b>	<b>307,359,475</b>	<b>17,283.62</b>	<b>821,922.09</b>	<b>-</b>	<b>15,609.24</b>	<b>212.51</b>	<b>823,808.99</b>	<b>82,561.87</b>	<b>741,247.12</b>	<b>-</b>	<b>38,354.40</b>	<b>702,892.72</b>

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LINCOLN COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>Total AV - March Seg - Col. Q</b>				306,573,341											
<b>Difference</b>				786,134											
<b>PAHRANAGAT VALLEY FIRE DISTRICT</b>															
Existing Secured	0.2334	-	822	25,982,606	2,561.16	64,001.71		5,798.33	26.59	60,791.13	2,367.93	58,423.20			58,423.20
New Property	0.2334	-		567,858	1,325.38					1,325.38		1,325.38			1,325.38
Existing Unsecured	0.2334	-		1,553,048		3,624.81				3,624.81		3,624.81			3,624.81
Centrally Assessed															
Secured	0.2334	-		7,340,442	-	17,388.31		255.73	17.88	17,150.46	7,255.66	9,894.80		3,507.77	6,387.03
Unsecured	0.2334	-		169,315	395.18					395.18		395.18		2.26	392.92
<b>TOTAL PAHRANAGAT VALLEY FIRE</b>	<b>0.2334</b>	<b>-</b>	<b>822</b>	<b>35,613,269</b>	<b>4,281.72</b>	<b>85,014.83</b>	<b>-</b>	<b>6,054.06</b>	<b>44.47</b>	<b>83,286.96</b>	<b>9,623.59</b>	<b>73,663.37</b>	<b>-</b>	<b>3,510.03</b>	<b>70,153.34</b>
<b>Total AV - March Seg - Col. Q</b>				33,594,291											
<b>Difference</b>				2,018,978											
<b>PIOCHE FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.2000	-	1,083	20,617,099	249.09	41,357.81		356.28	8.59	41,259.21	2,575.69	38,683.52			38,683.52
New Property	0.2000	-		476,009	952.02					952.02		952.02			952.02
Existing Unsecured	0.2000	-		553,624		1,107.25				1,107.25		1,107.25			1,107.25
Centrally Assessed															
Secured	0.2000	-		2,163,126	-	4,478.80		152.55	9.22	4,335.47	804.24	3,531.23		6.43	3,524.80
Unsecured	0.2000	-		126,825	253.65					253.65		253.65			253.65
<b>TOTAL PIOCHE FIRE PROTECTION D</b>	<b>0.2000</b>	<b>-</b>	<b>1,083</b>	<b>23,936,683</b>	<b>1,454.76</b>	<b>46,943.86</b>	<b>-</b>	<b>508.83</b>	<b>17.81</b>	<b>47,907.60</b>	<b>3,379.93</b>	<b>44,527.67</b>	<b>-</b>	<b>6.43</b>	<b>44,521.24</b>
<b>Total AV - March Seg - Col. Q</b>				23,936,843											
<b>Difference</b>				(160)											
<b>COYOTE SPRINGS</b>															
<i>Dissolved as of 2020 absorbed by Alamo town</i>															
Existing Secured		-													
New Property		-													
Existing Unsecured		-													
Centrally Assessed															
Secured		-													
Unsecured		-													
<b>TOTAL COYOTE SPRINGS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total AV - March Seg - Col. Q</b>															
<b>Difference</b>															
<b>LINCOLN COUNTY FIRE DISTRICT</b>															
Existing Secured	0.2200	-	2,198	97,177,093	1,994.05	212,614.46		803.09	11.69	213,817.11	6,541.90	207,275.21			207,275.21
New Property	0.2200	-													
Existing Unsecured	0.2200	-		4,153,584		9,137.88				9,137.88		9,137.88			9,137.88
Centrally Assessed															
Secured	0.2200	-		125,376,101	1,864.62	279,081.30		5,516.42	30.06	275,459.56	44,402.07	231,057.49		31,983.63	199,073.86
Unsecured	0.2200	-		1,721,650	2,916.30	871.33			18.15	3,805.78	3.05	3,802.73		18.06	3,784.67
<b>TOTAL LINCOLN COUNTY FIRE DIST</b>	<b>0.2200</b>	<b>-</b>	<b>2,198</b>	<b>228,428,428</b>	<b>6,774.97</b>	<b>501,704.97</b>	<b>-</b>	<b>6,319.51</b>	<b>59.90</b>	<b>502,220.33</b>	<b>50,947.02</b>	<b>451,273.31</b>	<b>-</b>	<b>32,001.69</b>	<b>419,271.62</b>
<b>Total AV - March Seg - Col. Q</b>				213,810,591											
<b>Difference</b>				14,617,837											
<b>SLCHCP GID</b>															

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LINCOLN COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured	0.0300	-	18	7,795,458	-	2,339.14	-	0.51	-	2,338.63	40.81	2,297.82	-	-	2,297.82
New Property	0.0300	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0300	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.0300	-		280,096	2.02	82.02	-	0.01	-	84.03	1.65	82.38	-	-	82.38
Unsecured	0.0300	-		196	0.06	-	-	-	-	0.06	-	0.06	-	-	0.06
<b>TOTAL SLCHCP GID</b>	<b>0.0300</b>	<b>-</b>	<b>18</b>	<b>8,075,750</b>	<b>2.08</b>	<b>2,421.16</b>	<b>-</b>	<b>0.52</b>	<b>-</b>	<b>2,422.72</b>	<b>42.46</b>	<b>2,380.26</b>	<b>-</b>	<b>-</b>	<b>2,380.26</b>
Total AV - March Seg - Col. Q				8,075,750											
Difference				0											
<b>PANACA FIRE</b>															
Absorbed by LCFD FY 2021															
Existing Secured		-								-		-			-
New Property		-		-						-		-			-
Existing Unsecured		-		-						-		-			-
Centrally Assessed															
Secured		-													
Unsecured		-													
<b>TOTAL PANACA FIRE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Total AV - March Seg - Col. Q															
Difference				-											

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LYON COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	32,862	2,761,676,907	171,777.06	4,570,954.14	-	47,147.88	1,837.45	4,697,420.77	1,584,371.33	3,113,049.44	-	1,171.82	3,111,877.62
GENERAL COUNTY	0.9287	-	32,862	2,761,676,909	938,407.80	24,971,010.49	-	257,566.04	10,037.77	25,661,890.03	8,757,163.22	16,904,726.81	-	6,401.62	16,898,325.19
SCHOOL DISTRICT	1.3367	-	32,862	2,761,676,908	1,350,672.68	35,941,161.22	-	370,720.91	14,448.86	36,935,561.85	12,457,868.26	24,477,693.59	-	9,214.00	24,468,479.59
CITY OF FERNLEY	0.6751	-	9,460	1,079,328,966	280,897.26	7,052,218.85	-	45,822.03	2,764.79	7,290,058.87	3,342,130.45	3,947,928.42	-	4,632.79	3,943,295.63
CITY OF YERINGTON	0.4044	-	1,569	193,204,181	63,511.62	723,099.60	-	4,970.26	323.39	781,964.35	102,445.16	679,519.19	-	-	679,519.19
CARSON WATER SUBCONSERVANCY	0.0300	-	16,500	1,145,946,626	8,709.66	337,521.03	-	2,371.92	84.35	343,943.12	127,397.76	216,545.36	-	-	216,545.36
CENTRAL LYON COUNTY FIRE DISTRICT	0.7011	-	16,727	1,153,538,461	206,836.51	7,941,343.65	-	56,116.09	1,975.13	8,094,039.20	3,560,092.99	4,533,946.21	-	-	4,533,946.21
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	-	16,388	1,137,795,847	13,005.11	502,781.71	-	3,579.90	126.65	512,333.57	237,374.65	274,958.92	-	-	274,958.92
FERNLEY SWIMMING POOL DISTRICT	0.2000	-	9,561	1,098,138,522	83,216.42	2,140,109.28	-	26,936.39	819.80	2,197,209.11	896,113.87	1,301,095.24	-	1,378.62	1,299,716.62
MASON VALLEY FIRE MAINTENANCE DISTRICT	0.3888	-	3,284	174,355,427	32,826.10	657,077.18	-	11,762.90	455.21	678,595.60	103,594.63	575,000.97	-	-	575,000.97
MASON VALLEY MOSQUITO DISTRICT	0.0838	-	4,853	367,559,620	20,236.08	291,450.68	-	3,565.25	163.51	308,285.03	36,569.73	271,715.30	-	-	271,715.30
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	-	4,852	364,925,449	42,222.20	603,696.59	-	7,441.01	341.35	638,819.13	76,324.44	562,494.69	-	-	562,494.69
NO LYON CO FIRE MAINTENANCE DISTRICT	0.3055	-	9,578	1,102,148,796	127,395.96	3,281,082.46	-	41,146.37	1,377.73	3,368,709.78	1,442,657.50	1,926,052.28	-	2,085.75	1,923,966.53
SILVER SPRINGS-STAGECOACH HOSPITAL DISTRICT	0.0450	-	7,735	222,105,817	2,680.46	98,697.22	-	1,365.26	74.89	100,087.31	34,370.09	65,717.22	-	-	65,717.22
SMITH VALLEY FIRE MAINTENANCE DISTRICT	0.5161	-	1,549	110,373,729	22,798.99	551,097.51	-	3,995.46	29.21	569,930.25	121,576.12	448,354.13	-	-	448,354.13
SOUTH LYON COUNTY HOSPITAL DISTRICT	0.5615	-	6,557	506,165,082	168,573.09	2,709,515.18	-	35,222.28	1,951.74	2,844,817.73	319,545.72	2,525,272.01	-	-	2,525,272.01
WILLOW CREEK GID	0.0156	-	251	8,522,491	10.39	1,327.51	-	8.33	0.43	1,330.00	636.09	693.91	-	-	693.91
<b>TOTAL COUNTY</b>			<b>32,862</b>	<b>2,761,676,907</b>	<b>3,533,777.39</b>	<b>92,374,144.31</b>	<b>-</b>	<b>919,738.28</b>	<b>36,812.26</b>	<b>95,024,995.68</b>	<b>33,200,232.01</b>	<b>61,824,763.67</b>	<b>-</b>	<b>24,884.60</b>	<b>61,799,879.07</b>
										<i>Abatement Percent</i>	<i>34.94%</i>				

**STATE OF NEVADA**

Existing Secured	0.1700	-	32,862	2,455,009,269	115,205.84	4,097,687.47	-	38,645.00	825.15	4,175,073.46	1,581,786.66	2,593,286.80	-	-	2,593,286.80
New Property	0.1700	-		23,013,176	39,122.40		-			39,122.40		39,122.40	-	-	39,122.40
Existing Unsecured	0.1700	-		164,277,722		279,272.13	-			279,272.13		279,272.13	-	-	279,272.13
Centrally Assessed															
Secured	0.1700	-		110,785,521	3,134.62	193,703.67	-	8,502.88	1,012.30	189,347.71	2,583.41	186,764.30	-	1,164.90	185,599.40
Unsecured	0.1700	-		8,591,219	14,314.20	290.87	-			14,605.07	1.26	14,603.81	-	6.92	14,596.89
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>32,862</b>	<b>2,761,676,907</b>	<b>171,777.06</b>	<b>4,570,954.14</b>	<b>-</b>	<b>47,147.88</b>	<b>1,837.45</b>	<b>4,697,420.77</b>	<b>1,584,371.33</b>	<b>3,113,049.44</b>	<b>-</b>	<b>1,171.82</b>	<b>3,111,877.62</b>

Total AV - March Seg - Col. Q  
 Difference

2,762,650,689  
 (973,782)

**GENERAL COUNTY**

Existing Secured				2,478,189,427		2,455,457,074		22,732,353							
General Fund	0.7667	-	32,862	2,455,009,269	519,578.33	18,480,696.05	-	174,288.94	3,721.61	18,829,707.05	7,208,055.27	11,621,651.78	-	-	11,621,651.78
Gen. Indigent	0.0300	-	32,862	2,455,009,269	20,330.44	723,128.75	-	6,819.71	145.53	736,785.01	284,105.96	452,679.05	-	-	452,679.05
Med Indigent	0.1220	-	32,862	2,455,009,269	82,677.13	2,940,718.27	-	27,733.47	592.06	2,996,253.99	1,151,981.21	1,844,272.78	-	-	1,844,272.78
Spec Indigent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Improvement	-	-	32,862	2,455,009,269	-	-	-	-	-	-	-	-	-	-	-
Co-Op Extensn	0.0100	-	32,862	2,455,009,269	6,776.81	241,039.43	-	2,273.24	48.41	245,591.41	93,041.94	152,549.47	-	-	152,549.47
China Springs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Juvenile Cntr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GENERAL TOTAL</b>	<b>0.9287</b>	<b>-</b>	<b>32,862</b>	<b>2,455,009,269</b>	<b>629,362.71</b>	<b>22,385,582.50</b>	<b>-</b>	<b>211,115.36</b>	<b>4,507.61</b>	<b>22,808,337.46</b>	<b>8,737,184.38</b>	<b>14,071,153.08</b>	<b>-</b>	<b>-</b>	<b>14,071,153.08</b>
New Property	0.9287	-		23,013,178	213,723.38		-			213,723.38		213,723.38	-	-	213,723.38
Existing Unsecured	0.9287	-		164,277,722		1,525,647.20	-			1,525,647.20		1,525,647.20	-	-	1,525,647.20
Centrally Assessed															
Secured	0.9287	-		110,785,521	17,124.10	1,058,191.74	-	46,450.68	5,530.16	1,034,395.32	19,971.85	1,014,423.47	-	6,363.82	1,008,059.65
Unsecured	0.9287	-		8,591,219	78,197.61	1,589.05	-			79,786.66	6.99	79,779.67	-	37.80	79,741.87
<b>TOTAL GENERAL COUNTY</b>	<b>0.9287</b>	<b>-</b>	<b>32,862</b>	<b>2,761,676,909</b>	<b>938,407.80</b>	<b>24,971,010.49</b>	<b>-</b>	<b>257,566.04</b>	<b>10,037.77</b>	<b>25,661,890.03</b>	<b>8,757,163.22</b>	<b>16,904,726.81</b>	<b>-</b>	<b>6,401.62</b>	<b>16,898,325.19</b>

March Assessors Report:



FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LYON COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New secured				62,332,255											
Existing Secured				2,388,214,910											
Difference				2,450,547,165		4,909,909									
				4,462,104	0.18%	45,598									
<b>Total AV - March Seg - Col. Q</b>				2,762,650,689											
<b>Difference</b>				(973,780)											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	32,862	2,455,009,269	508,261.05	18,078,044.13		170,492.63	3,640.86	18,419,453.41	6,978,494.72	11,440,958.69			11,440,958.69
New Property	0.7500	-		23,013,177	172,598.83					172,598.83		172,598.83			172,598.83
Existing Unsecured	0.7500	-		164,277,722		1,232,082.92				1,232,082.92		1,232,082.92			1,232,082.92
Centrally Assessed															
Secured	0.7500	-		110,785,521	13,829.10	854,575.00		37,512.67	4,466.03	835,357.46	11,397.89	823,959.57		5,139.29	818,820.27
Unsecured	0.7500	-		8,591,219	63,150.86	1,283.28				64,434.15	5.66	64,428.48		30.53	64,397.96
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>32,862</b>	<b>2,761,676,908</b>	<b>757,839.84</b>	<b>20,165,985.32</b>	<b>-</b>	<b>208,005.30</b>	<b>8,106.89</b>	<b>20,723,926.75</b>	<b>6,989,898.27</b>	<b>13,734,028.48</b>	<b>-</b>	<b>5,169.82</b>	<b>13,728,858.66</b>

**SCHOOL DEBT**

Existing Secured	0.5867	-	32,862	2,455,009,269	397,595.68	14,141,849.10		133,370.70	2,848.34	14,408,922.42	5,459,049.37	8,949,873.05			8,949,873.05
New Property	0.5867	-		23,013,177	135,018.31					135,018.31		135,018.31			135,018.31
Existing Unsecured	0.5867	-		164,277,722		963,817.39				963,817.39		963,817.39			963,817.39
Centrally Assessed															
Secured	0.5867	-		110,785,521	10,818.04	668,505.53		29,344.91	3,493.63	653,472.29	8,916.19	644,556.10		4,020.30	640,535.81
Unsecured	0.5867	-		8,591,219	49,400.82	1,003.87				50,404.68	4.43	50,400.26		23.88	50,376.37
<b>TOTAL SCHOOL DEBT</b>	<b>0.5867</b>	<b>-</b>	<b>32,862</b>	<b>2,761,676,908</b>	<b>592,832.84</b>	<b>15,775,175.90</b>	<b>-</b>	<b>162,715.61</b>	<b>6,341.97</b>	<b>16,211,635.10</b>	<b>5,467,969.99</b>	<b>10,743,665.11</b>	<b>-</b>	<b>4,044.18</b>	<b>10,739,620.93</b>

**TOTAL SCHOOL DISTRICT**

<b>TOTAL SCHOOL DISTRICT</b>	<b>1.3367</b>	<b>-</b>	<b>32,862</b>	<b>2,761,676,908</b>	<b>1,350,672.68</b>	<b>35,941,161.22</b>	<b>-</b>	<b>370,720.91</b>	<b>14,448.86</b>	<b>36,935,561.85</b>	<b>12,457,868.26</b>	<b>24,477,693.59</b>	<b>-</b>	<b>9,214.00</b>	<b>24,468,479.59</b>
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**Total AV - March Seg - Col. Q**

**Difference** (973,781)

**CITY OF FERNLEY**

Existing Secured	0.6751	-	9,460	1,031,582,671	272,473.43	6,734,806.25		42,343.24	462.57	6,965,399.01	3,306,521.66	3,658,877.35			3,658,877.35
New Property	0.6751	-		-	-					-		-			-
Existing Unsecured	0.6751	-		35,439,435		239,251.63				239,251.63		239,251.63			239,251.63
Centrally Assessed															
Secured	0.6751	-		11,191,935	912.99	78,144.95		3,478.79	2,302.22	77,881.37	35,608.72	42,272.65		4,605.32	37,667.33
Unsecured	0.6751	-		1,114,925	7,510.84	16.02				7,526.86	0.07	7,526.79		27.47	7,499.32
<b>TOTAL CITY OF FERNLEY</b>	<b>0.6751</b>	<b>-</b>	<b>9,460</b>	<b>1,079,328,966</b>	<b>280,897.26</b>	<b>7,052,218.85</b>	<b>-</b>	<b>45,822.03</b>	<b>2,764.79</b>	<b>7,290,058.87</b>	<b>3,342,130.45</b>	<b>3,947,928.42</b>	<b>-</b>	<b>4,632.79</b>	<b>3,943,295.63</b>

**Total AV - March Seg - Col. Q**

**Difference** 1,016,169

**CITY OF YERINGTON**

Existing Secured	0.4044	-	1,569	99,497,906	9,117.90	398,195.33		4,620.44	323.39	403,016.18	102,445.16	300,571.02			300,571.02
New Property	0.4044	-		13,240,968	53,546.48					53,546.48		53,546.48			53,546.48
Existing Unsecured	0.4044	-		78,360,319		316,889.13				316,889.13		316,889.13			316,889.13
Centrally Assessed															
Secured	0.4044	-		1,912,462	68.67	8,015.14		349.82	-	7,733.99		7,733.99			7,733.99
Unsecured	0.4044	-		192,525	778.57					778.57		778.57			778.57
<b>TOTAL CITY OF YERINGTON</b>	<b>0.4044</b>	<b>-</b>	<b>1,569</b>	<b>193,204,181</b>	<b>63,511.62</b>	<b>723,099.60</b>	<b>-</b>	<b>4,970.26</b>	<b>323.39</b>	<b>781,964.35</b>	<b>102,445.16</b>	<b>679,519.19</b>	<b>-</b>	<b>-</b>	<b>679,519.19</b>

**Total AV - March Seg - Col. Q**

**Difference** 193,750,411

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LYON COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>Difference</b>				<b>(546,230)</b>											
<b>CARSON WATER SUBCONSERVANCY DISTRICT</b>															
Existing Secured	0.0300	-	16,500	1,077,534,366	6,527.44	318,698.42	-	1,890.77	84.35	323,419.44	127,245.00	196,174.44	-	196,174.44	
New Property	0.0300	-		3,884,252	1,165.28	-	-	-	-	1,165.28	-	1,165.28	-	1,165.28	
Existing Unsecured	0.0300	-		26,781,777	-	8,034.53	-	-	-	8,034.53	-	8,034.53	-	8,034.53	
Centrally Assessed															
Secured	0.0300	-		34,693,065	118.66	10,770.41	-	481.15	-	10,407.92	152.67	10,255.25	-	10,255.25	
Unsecured	0.0300	-		3,053,166	898.28	17.67	-	-	-	915.95	0.09	915.86	-	915.86	
<b>TOTAL CARSON WATER SUBCONSER</b>	<b>0.0300</b>	<b>-</b>	<b>16,500</b>	<b>1,145,946,626</b>	<b>8,709.66</b>	<b>337,521.03</b>	<b>-</b>	<b>2,371.92</b>	<b>84.35</b>	<b>343,943.12</b>	<b>127,397.76</b>	<b>216,545.36</b>	<b>-</b>	<b>216,545.36</b>	
Total AV - March Seg - Col. Q				1,146,055,847											
<b>Difference</b>				<b>(109,221)</b>											
<b>CENTRAL LYON COUNTY FIRE DISTRICT</b>															
Existing Secured	0.7011	-	16,727	1,078,670,416	152,546.44	7,456,969.47	-	44,188.66	1,973.75	7,567,301.00	3,514,178.69	4,053,122.31	-	4,053,122.31	
New Property	0.7011	-		3,885,325	27,240.01	-	-	-	-	27,240.01	-	27,240.01	-	27,240.01	
Existing Unsecured	0.7011	-		26,782,430	-	187,771.62	-	-	-	187,771.62	-	187,771.62	-	187,771.62	
Centrally Assessed															
Secured	0.7011	-		40,821,111	3,863.51	296,097.68	-	11,927.43	1.38	288,035.14	45,911.71	242,123.43	-	242,123.43	
Unsecured	0.7011	-		3,379,179	23,186.55	504.88	-	-	-	23,691.43	2.59	23,688.84	-	23,688.84	
<b>TOTAL CENTRAL LYON COUNTY FIRE</b>	<b>0.7011</b>	<b>-</b>	<b>16,727</b>	<b>1,153,538,461</b>	<b>206,836.51</b>	<b>7,941,343.65</b>	<b>-</b>	<b>56,116.09</b>	<b>1,975.13</b>	<b>8,094,039.20</b>	<b>3,560,092.99</b>	<b>4,533,946.21</b>	<b>-</b>	<b>4,533,946.21</b>	
Total AV - March Seg - Col. Q				1,153,647,706											
<b>Difference</b>				<b>(109,245)</b>											
<b>CENTRAL LYON VECTOR CONTROL DISTRICT</b>															
Existing Secured	0.0450	-	16,388	1,064,947,650	9,756.36	472,500.83	-	2,831.99	126.65	479,551.85	236,554.35	242,997.50	-	242,997.50	
New Property	0.0450	-		3,428,285	1,542.73	-	-	-	-	1,542.73	-	1,542.73	-	1,542.73	
Existing Unsecured	0.0450	-		25,748,965	-	11,587.03	-	-	-	11,587.03	-	11,587.03	-	11,587.03	
Centrally Assessed															
Secured	0.0450	-		40,352,781	245.25	18,661.45	-	747.91	-	18,158.79	820.15	17,338.64	-	17,338.64	
Unsecured	0.0450	-		3,318,166	1,460.77	32.40	-	-	-	1,493.17	0.15	1,493.02	-	1,493.02	
<b>TOTAL CENTRAL LYON VECTOR CON</b>	<b>0.0450</b>	<b>-</b>	<b>16,388</b>	<b>1,137,795,847</b>	<b>13,005.11</b>	<b>502,781.71</b>	<b>-</b>	<b>3,579.90</b>	<b>126.65</b>	<b>512,333.57</b>	<b>237,374.65</b>	<b>274,958.92</b>	<b>-</b>	<b>274,958.92</b>	
Total AV - March Seg - Col. Q				1,137,905,069											
<b>Difference</b>				<b>(109,222)</b>											
<b>FERNLEY SWIMMING POOL DISTRICT</b>															
Existing Secured	0.2000	-	9,561	1,049,986,370	80,720.91	2,045,270.20	-	25,906.10	137.02	2,100,222.03	895,958.46	1,204,263.57	-	1,204,263.57	
New Property	0.2000	-		-	-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.2000	-		35,845,292	-	71,690.58	-	-	-	71,690.58	-	71,690.58	-	71,690.58	
Centrally Assessed															
Secured	0.2000	-		11,191,935	270.40	23,143.76	-	1,030.29	682.78	23,066.65	155.39	22,911.26	-	21,540.78	
Unsecured	0.2000	-		1,114,925	2,225.11	4.74	-	-	-	2,229.85	0.02	2,229.83	1,370.48	2,221.69	
<b>TOTAL FERNLEY SWIMMING POOL DI</b>	<b>0.2000</b>	<b>-</b>	<b>9,561</b>	<b>1,098,138,522</b>	<b>83,216.42</b>	<b>2,140,109.28</b>	<b>-</b>	<b>26,936.39</b>	<b>819.80</b>	<b>2,197,209.11</b>	<b>896,113.87</b>	<b>1,301,095.24</b>	<b>-</b>	<b>1,378.62</b>	
Total AV - March Seg - Col. Q				1,098,138,522											
<b>Difference</b>				<b>1,098,138,522</b>											
<b>MASON VALLEY FIRE MAINTENANCE DISTRICT</b>															
Existing Secured	0.3888	-	3,284	121,592,709	3,567.76	474,969.54	-	5,538.36	193.37	473,192.31	94,688.86	378,503.45	-	378,503.45	
New Property	0.3888	-		5,019,486	19,515.76	-	-	-	-	19,515.76	-	19,515.76	-	19,515.76	
Existing Unsecured	0.3888	-		21,964,664	-	85,398.61	-	-	-	85,398.61	-	85,398.61	-	85,398.61	
Centrally Assessed															
Secured	0.3888	-		23,724,473	1,858.79	96,606.50	-	6,224.54	261.84	92,502.59	8,905.35	83,597.24	-	83,597.24	
Unsecured	0.3888	-		2,054,094	7,883.79	102.53	-	-	-	7,986.32	0.42	7,985.90	-	7,985.90	

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LYON COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL MASON VALLEY FIRE MAINTENANCE DISTRICT</b>	<b>0.3888</b>	-	<b>3,284</b>	<b>174,355,427</b>	<b>32,826.10</b>	<b>657,077.18</b>	-	<b>11,762.90</b>	<b>455.21</b>	<b>678,595.60</b>	<b>103,594.63</b>	<b>575,000.97</b>	-	-	<b>575,000.97</b>
Total AV - March Seg - Col. Q				174,441,972											
Difference				(86,545)											
<b>MASON VALLEY MOSQUITO DISTRICT</b>															
Existing Secured	0.0838	-	4,853	221,090,615	2,658.39	184,873.25	-	2,151.16	108.67	185,489.15	36,409.68	149,079.47	-	-	149,079.47
New Property	0.0838	-		18,260,458	15,302.26		-			15,302.26		15,302.26	-	-	15,302.26
Existing Unsecured	0.0838	-		100,324,992		84,072.34	-			84,072.34		84,072.34	-	-	84,072.34
Centrally Assessed															
Secured	0.0838	-		25,636,935	414.86	22,482.99	-	1,414.09	54.84	21,538.60	159.96	21,378.64	-	-	21,378.64
Unsecured	0.0838	-		2,246,620	1,860.57	22.10	-			1,882.67	0.09	1,882.58	-	-	1,882.58
<b>TOTAL MASON VALLEY MOSQUITO DISTRICT</b>	<b>0.0838</b>	-	<b>4,853</b>	<b>367,559,620</b>	<b>20,236.08</b>	<b>291,450.68</b>	-	<b>3,565.25</b>	<b>163.51</b>	<b>308,285.03</b>	<b>36,569.73</b>	<b>271,715.30</b>	-	-	<b>271,715.30</b>
Total AV - March Seg - Col. Q				368,192,392											
Difference				(632,772)											
<b>MASON VALLEY SWIMMING POOL DISTRICT</b>															
Existing Secured	0.1749	-	4,852	218,485,135	5,544.11	381,299.25	-	4,489.71	226.88	382,580.53	75,990.49	306,590.04	-	-	306,590.04
New Property	0.1749	-		18,255,580	31,929.01		-			31,929.01		31,929.01	-	-	31,929.01
Existing Unsecured	0.1749	-		100,310,772		175,443.54	-			175,443.54		175,443.54	-	-	175,443.54
Centrally Assessed															
Secured	0.1749	-		25,627,342	865.86	46,907.68	-	2,951.30	114.47	44,936.71	333.77	44,602.94	-	-	44,602.94
Unsecured	0.1749	-		2,246,620	3,883.22	46.12	-			3,929.34	0.18	3,929.16	-	-	3,929.16
<b>TOTAL MASON VALLEY SWIMMING POOL DISTRICT</b>	<b>0.1749</b>	-	<b>4,852</b>	<b>364,925,449</b>	<b>42,222.20</b>	<b>603,696.59</b>	-	<b>7,441.01</b>	<b>341.35</b>	<b>638,819.13</b>	<b>76,324.44</b>	<b>562,494.69</b>	-	-	<b>562,494.69</b>
Total AV - March Seg - Col. Q				365,557,009											
Difference				(631,560)											
<b>NO LYON CO FIRE MAINTENANCE DISTRICT</b>															
Existing Secured	0.3055	-	9,578	1,052,542,965	123,301.19	3,132,031.52	-	39,571.56	209.33	3,215,970.48	1,439,525.42	1,776,445.06	-	-	1,776,445.06
New Property	0.3055	-		-	-		-			-		-	-	-	-
Existing Unsecured	0.3055	-		35,945,292		109,812.87	-			109,812.87		109,812.87	-	-	109,812.87
Centrally Assessed															
Secured	0.3055	-		12,545,614	695.92	39,230.82	-	1,574.81	1,168.40	39,520.33	3,132.04	36,388.29	-	2,073.31	34,314.98
Unsecured	0.3055	-		1,114,925	3,398.85	7.25	-			3,406.10	0.04	3,406.06	-	12.44	3,393.62
<b>TOTAL NO LYON CO FIRE MAINTENANCE DISTRICT</b>	<b>0.3055</b>	-	<b>9,578</b>	<b>1,102,148,796</b>	<b>127,395.96</b>	<b>3,281,082.46</b>	-	<b>41,146.37</b>	<b>1,377.73</b>	<b>3,368,709.78</b>	<b>1,442,657.50</b>	<b>1,926,052.28</b>	-	<b>2,085.75</b>	<b>1,923,966.53</b>
Total AV - March Seg - Col. Q				1,102,143,525											
Difference				5,271											
<b>SILVER SPRINGS-STAGECOACH HOSPITAL DISTRICT</b>															
Existing Secured	0.0450	-	7,735	186,021,407	684.61	84,003.80	-	913.98	74.89	83,849.32	34,033.71	49,815.61	-	-	49,815.61
New Property	0.0450	-		2,486,597	1,118.97		-			1,118.97		1,118.97	-	-	1,118.97
Existing Unsecured	0.0450	-		8,500,764		3,825.34	-			3,825.34		3,825.34	-	-	3,825.34
Centrally Assessed															
Secured	0.0450	-		23,380,808	136.98	10,835.68	-	451.28	-	10,521.38	336.23	10,185.15	-	-	10,185.15
Unsecured	0.0450	-		1,716,241	739.90	32.40	-			772.30	0.15	772.15	-	-	772.15
<b>TOTAL SILVER SPRINGS-STAGECOACH HOSPITAL DISTRICT</b>	<b>0.0450</b>	-	<b>7,735</b>	<b>222,105,817</b>	<b>2,680.46</b>	<b>98,697.22</b>	-	<b>1,365.26</b>	<b>74.89</b>	<b>100,087.31</b>	<b>34,370.09</b>	<b>65,717.22</b>	-	-	<b>65,717.22</b>
Total AV - March Seg - Col. Q				222,113,341											
Difference				(7,524)											
<b>SMITH VALLEY FIRE MAINTENANCE DISTRICT</b>															
Existing Secured	0.5161	-	1,549	99,491,291	12,781.79	502,624.10	-	1,898.49	29.21	513,536.61	112,900.54	400,636.07	-	-	400,636.07
New Property	0.5161	-		979,121	5,053.24		-			5,053.24		5,053.24	-	-	5,053.24
Existing Unsecured	0.5161	-		1,127,655		5,819.83	-			5,819.83		5,819.83	-	-	5,819.83

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Property Tax Abatement Summary  
By Taxing Entity

**LYON COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.5161	-		7,909,688	494.67	42,653.58	-	2,096.97		41,051.28	8,675.58	32,375.70	-	-	32,375.70
Unsecured	0.5161	-		865,974	4,469.29	-	-	-		4,469.29	-	4,469.29	-	-	4,469.29
<b>TOTAL SMITH VALLEY FIRE MAINTEN</b>	<b>0.5161</b>	<b>-</b>	<b>1,549</b>	<b>110,373,729</b>	<b>22,798.99</b>	<b>551,097.51</b>	<b>-</b>	<b>3,995.46</b>	<b>29.21</b>	<b>569,930.25</b>	<b>121,576.12</b>	<b>448,354.13</b>	<b>-</b>	<b>-</b>	<b>448,354.13</b>
Total AV - March Seg - Col. Q				110,435,007											
Difference				(61,278)											
<b>SOUTH LYON COUNTY HOSPITAL DISTRICT</b>															
Existing Secured	0.5615	-	6,557	323,795,888	31,722.26	1,806,662.55	-	19,521.92	760.10	1,819,622.99	314,999.82	1,504,623.17	-	-	1,504,623.17
New Property	0.5615	-		19,303,283	108,387.94	-	-	-	-	108,387.94	-	108,387.94	-	-	108,387.94
Existing Unsecured	0.5615	-		101,550,000	-	570,203.25	-	-	-	570,203.25	-	570,203.25	-	-	570,203.25
Centrally Assessed															
Secured	0.5615	-		57,418,796	6,000.67	332,106.30	-	15,700.36	1,191.64	323,598.25	4,543.80	319,054.45	-	-	319,054.45
Unsecured	0.5615	-		4,097,115	22,462.22	543.08	-	-	-	23,005.30	2.10	23,003.20	-	-	23,003.20
<b>TOTAL SOUTH LYON COUNTY HOSPIT</b>	<b>0.5615</b>	<b>-</b>	<b>6,557</b>	<b>506,165,082</b>	<b>168,573.09</b>	<b>2,709,515.18</b>	<b>-</b>	<b>35,222.28</b>	<b>1,951.74</b>	<b>2,844,817.73</b>	<b>319,545.72</b>	<b>2,525,272.01</b>	<b>-</b>	<b>-</b>	<b>2,525,272.01</b>
Total AV - March Seg - Col. Q				506,859,457											
Difference				(694,375)											
<b>WILLOW CREEK GID</b>															
Existing Secured	0.0156	-	251	8,319,014	1.10	1,304.18	-	7.45	0.43	1,298.26	636.09	662.17	-	-	662.17
New Property	0.0156	-		46,993	7.33	-	-	-	-	7.33	-	7.33	-	-	7.33
Existing Unsecured	0.0156	-		51,790	-	8.08	-	-	-	8.08	-	8.08	-	-	8.08
Centrally Assessed															
Secured	0.0156	-		92,627	0.08	15.25	-	0.88	-	14.45	-	14.45	-	-	14.45
Unsecured	0.0156	-		12,067	1.88	-	-	-	-	1.88	-	1.88	-	-	1.88
<b>TOTAL WILLOW CREEK GID</b>	<b>0.0156</b>	<b>-</b>	<b>251</b>	<b>8,522,491</b>	<b>10.39</b>	<b>1,327.51</b>	<b>-</b>	<b>8.33</b>	<b>0.43</b>	<b>1,330.00</b>	<b>636.09</b>	<b>693.91</b>	<b>-</b>	<b>-</b>	<b>693.91</b>
Total AV - March Seg - Col. Q				8,522,459											
Difference				32											

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**MINERAL COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	4,129	232,693,974	28,598.29	379,568.33	-	11,913.35	286.93	396,540.20	9,415.55	387,124.65	-	45,975.82	341,148.83
GENERAL COUNTY	2.2900	0.0600	4,129	232,693,961	378,004.57	4,978,914.13	84,029.86	160,474.68	3,550.01	5,284,023.89	81,413.10	5,202,610.79	-	619,321.34	4,583,289.45
SCHOOL DISTRICT	1.0000	-	4,129	232,693,944	168,225.21	2,232,762.49	-	70,076.48	1,588.66	2,332,499.88	36,508.41	2,295,991.47	-	270,446.00	2,025,545.47
MINERAL COUNTY HOSPITAL DISTR	0.2000	-	4,129	232,693,955	33,645.05	446,551.24	-	14,015.30	317.72	466,498.72	7,301.84	459,196.88	-	54,089.20	405,107.68
<b>TOTAL COUNTY</b>			<b>4,129</b>	<b>232,693,974</b>	<b>608,473.12</b>	<b>8,037,796.19</b>	<b>84,029.86</b>	<b>256,479.81</b>	<b>5,743.32</b>	<b>8,479,562.68</b>	<b>134,638.90</b>	<b>8,344,923.78</b>	-	<b>989,832.36</b>	<b>7,355,091.42</b>
										Abatement Percent	1.59%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	4,129	64,980,673	753.62	111,583.97	-	1,196.93	20.68	111,161.34	6,176.74	104,984.60	-	-	104,984.60
New Property	0.1700	-		12,052,000	20,488.40	-	-	-	-	20,488.40	-	20,488.40	-	-	20,488.40
Existing Unsecured	0.1700	-		62,756,517	-	106,686.08	-	-	-	106,686.08	-	106,686.08	-	-	106,686.08
Centrally Assessed															
Secured	0.1700	-		90,411,601	3,130.64	161,285.50	-	10,716.42	266.25	153,965.97	3,238.81	150,727.16	-	45,975.82	104,751.34
Unsecured	0.1700	-		2,493,183	4,225.63	12.78	-	-	-	4,238.41	-	4,238.41	-	-	4,238.41
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>4,129</b>	<b>232,693,974</b>	<b>28,598.29</b>	<b>379,568.33</b>	<b>-</b>	<b>11,913.35</b>	<b>286.93</b>	<b>396,540.20</b>	<b>9,415.55</b>	<b>387,124.65</b>	<b>-</b>	<b>45,975.82</b>	<b>341,148.83</b>
Total AV - March Seg - Col. Q				232,702,447											
Difference				(8,473)											

**GENERAL COUNTY**

Existing Secured				66,064,916		66,768,765		703,849							
General	2.0611	-	4,129	64,980,673	9,137.17	1,352,726.26	-	14,507.30	250.71	1,347,606.84	74,888.17	1,272,718.67	-	-	1,272,718.67
China Springs	0.0039	-	4,129	64,980,673	17.28	2,559.45	-	27.44	0.47	2,549.76	141.78	2,407.98	-	-	2,407.98
Medical Indigent	0.1050	-	4,129	64,980,673	465.53	68,920.61	-	738.90	12.77	68,660.01	3,815.06	64,844.95	-	-	64,844.95
General Indigent	0.0100	-	4,129	64,980,673	44.36	6,563.71	-	70.32	1.21	6,538.96	363.46	6,175.50	-	-	6,175.50
Care & Share	0.0600	0.0600	4,129	64,980,673	265.99	-	39,144.76	422.25	7.30	38,995.80	-	38,995.80	-	-	38,995.80
Capital Projects	0.0500	-	4,129	64,980,673	221.68	32,819.77	-	351.94	6.09	32,695.60	1,816.74	30,878.86	-	-	30,878.86
<b>GENERAL TOTAL</b>	<b>2.2900</b>	<b>0.0600</b>	<b>4,129</b>	<b>64,980,673</b>	<b>10,152.01</b>	<b>1,463,589.80</b>	<b>39,144.76</b>	<b>16,118.15</b>	<b>278.55</b>	<b>1,497,046.97</b>	<b>81,025.21</b>	<b>1,416,021.76</b>	<b>-</b>	<b>-</b>	<b>1,416,021.76</b>
New Property	2.2900	0.0600		12,051,987	268,759.31		7,231.19			275,990.50		275,990.50			275,990.50
Existing Unsecured	2.2900	0.0600		62,756,517		1,399,470.33	37,653.91			1,437,124.24		1,437,124.24			1,437,124.24
Centrally Assessed															
Secured	2.2900	0.0600		90,411,601	42,171.57	2,115,686.31		144,356.53	3,271.46	2,016,772.81	387.89	2,016,384.92	-	619,321.34	1,397,063.58
Unsecured	2.2900	0.0600		2,493,183	56,921.68	167.69				57,089.37		57,089.37			57,089.37
<b>TOTAL GENERAL COUNTY</b>	<b>2.2900</b>	<b>0.0600</b>	<b>4,129</b>	<b>232,693,961</b>	<b>378,004.57</b>	<b>4,978,914.13</b>	<b>84,029.86</b>	<b>160,474.68</b>	<b>3,550.01</b>	<b>5,284,023.89</b>	<b>81,413.10</b>	<b>5,202,610.79</b>	<b>-</b>	<b>619,321.34</b>	<b>4,583,289.45</b>

March Assessors Report:

New secured				435,033											
Existing Secured				64,545,840											
Difference				64,980,873		1,787,892									
				(200)	0.00%										
Total AV - March Seg - Col. Q				232,702,447											
Difference				(8,486)											

**SCHOOL DISTRICT**

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**MINERAL COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured	0.7500	-	4,129	64,980,673	3,325.02	492,285.84	-	5,279.02	91.23	490,423.07	27,250.94	463,172.13	-	-	463,172.13
New Property	0.7500	-		12,051,970	90,389.78	-	-	-	-	90,389.78	-	90,389.78	-	-	90,389.78
Existing Unsecured	0.7500	-		62,756,517	-	470,673.88	-	-	-	470,673.88	-	470,673.88	-	-	470,673.88
Centrally Assessed															
Secured	0.7500	-		90,411,601	13,811.64	711,553.70	-	47,278.33	1,100.27	679,187.27	130.46	679,056.81	-	202,834.50	476,222.31
Unsecured	0.7500	-		2,493,183	18,642.47	56.40	-	-	-	18,698.87	-	18,698.87	-	-	18,698.87
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>4,129</b>	<b>232,693,944</b>	<b>126,168.91</b>	<b>1,674,569.81</b>	<b>-</b>	<b>52,557.35</b>	<b>1,191.50</b>	<b>1,749,372.87</b>	<b>27,381.40</b>	<b>1,721,991.47</b>	<b>-</b>	<b>202,834.50</b>	<b>1,519,156.97</b>
<b>SCHOOL DEBT</b>					<b>18,415.52</b>	<b>948,738.26</b>	<b>-</b>	<b>63,037.77</b>	<b>1,467.02</b>	<b>905,583.03</b>	<b>173.95</b>	<b>905,409.08</b>	<b>-</b>	<b>270,446.00</b>	<b>634,963.08</b>
					<b>24,856.63</b>	<b>75.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,931.83</b>	<b>-</b>	<b>24,931.83</b>	<b>-</b>	<b>-</b>	<b>24,931.83</b>
Existing Secured	0.2500	-	4,129	64,980,673	1,108.40	164,098.02	-	1,759.69	30.41	163,477.14	9,083.52	154,393.62	-	-	154,393.62
New Property	0.2500	-		12,051,946	30,129.87	-	-	-	-	30,129.87	-	30,129.87	-	-	30,129.87
Existing Unsecured	0.2500	-		62,756,517	-	156,891.29	-	-	-	156,891.29	-	156,891.29	-	-	156,891.29
Centrally Assessed															
Secured	0.2500	-		90,411,601	4,603.88	237,184.57	-	15,759.44	366.76	226,395.76	43.49	226,352.27	-	67,611.50	158,740.77
Unsecured	0.2500	-		2,493,183	6,214.16	18.80	-	-	-	6,232.96	-	6,232.96	-	-	6,232.96
<b>TOTAL SCHOOL DEBT</b>	<b>0.2500</b>	<b>-</b>	<b>4,129</b>	<b>232,693,920</b>	<b>42,056.30</b>	<b>558,192.68</b>	<b>-</b>	<b>17,519.13</b>	<b>397.17</b>	<b>583,127.01</b>	<b>9,127.01</b>	<b>574,000.01</b>	<b>-</b>	<b>67,611.50</b>	<b>506,388.51</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.0000</b>	<b>-</b>	<b>4,129</b>	<b>232,693,944</b>	<b>168,225.21</b>	<b>2,232,762.49</b>	<b>-</b>	<b>70,076.48</b>	<b>1,588.66</b>	<b>2,332,499.88</b>	<b>36,508.41</b>	<b>2,295,991.47</b>	<b>-</b>	<b>270,446.00</b>	<b>2,025,545.47</b>
Total AV - March Seg - Col. Q				232,702,447											
Difference				(8,503)											
<b>MINERAL COUNTY HOSPITAL DISTRICT</b>															
Existing Secured	0.2000	-	4,129	64,980,673	886.65	131,275.49	-	1,407.74	24.32	130,778.72	7,267.04	123,511.68	-	-	123,511.68
New Property	0.2000	-		12,051,981	24,103.96	-	-	-	-	24,103.96	-	24,103.96	-	-	24,103.96
Existing Unsecured	0.2000	-		62,756,517	-	125,513.03	-	-	-	125,513.03	-	125,513.03	-	-	125,513.03
Centrally Assessed															
Secured	0.2000	-		90,411,601	3,683.11	189,747.68	-	12,607.56	293.40	181,116.63	34.80	181,081.83	-	54,089.20	126,992.63
Unsecured	0.2000	-		2,493,183	4,971.33	15.04	-	-	-	4,986.37	-	4,986.37	-	-	4,986.37
<b>TOTAL MINERAL COUNTY HOSPITAL</b>	<b>0.2000</b>	<b>-</b>	<b>4,129</b>	<b>232,693,955</b>	<b>33,645.05</b>	<b>446,551.24</b>	<b>-</b>	<b>14,015.30</b>	<b>317.72</b>	<b>466,498.72</b>	<b>7,301.84</b>	<b>459,196.88</b>	<b>-</b>	<b>54,089.20</b>	<b>405,107.68</b>
Total AV - March Seg - Col. Q				232,702,447											
Difference				(8,492)											

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**NYE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	59,947	2,087,022,459	454,588.12	3,144,638.52	-	50,645.98	198.98	3,548,779.63	650,149.74	2,898,629.89	-	137,095.17	2,761,534.72
GENERAL COUNTY	1.3468	-	59,947	2,087,022,409	3,601,407.68	24,917,453.06	-	401,208.68	1,576.21	28,119,228.27	5,204,692.12	22,914,536.15	-	794,948.04	22,119,588.11
SCHOOL DISTRICT	1.3350	-	59,947	2,087,022,159	3,569,853.92	24,694,935.32	-	397,693.07	1,562.29	27,868,658.47	5,105,260.05	22,763,398.42	-	784,581.99	21,978,816.43
AMARGOSA TOWN	0.4949	-	2,131	43,229,665	25,428.84	189,389.82	-	874.13	32.46	213,976.99	19,534.30	194,442.69	-	62,399.80	132,042.89
BEATTY TOWN	0.2105	-	860	22,028,525	2,899.75	44,334.48	-	436.93	3.43	46,800.73	5,023.41	41,777.32	-	-	41,777.32
GABBS TOWN	0.4846	-	270	9,819,066	6,508.79	41,455.16	-	380.77	-	47,583.19	3,817.88	43,765.31	-	-	43,765.31
MANHATTAN TOWN	0.3164	-	241	3,570,544	2,226.43	9,177.28	-	106.43	-	11,297.28	589.79	10,707.49	-	-	10,707.49
PAHRUMP TOWN	0.4417	-	51,543	1,381,088,053	299,082.25	5,882,137.96	-	80,810.11	253.10	6,100,663.20	1,485,540.11	4,615,123.09	-	19,542.05	4,595,581.04
ROUND MOUNTAIN TOWN	0.3164	-	617	278,825,120	239,745.55	642,739.33	-	282.09	-	882,202.78	2,870.67	879,332.11	-	-	879,332.11
TONOPAH TOWN	0.4082	-	1,933	74,209,855	9,687.06	294,523.98	-	1,286.51	87.53	303,012.06	89,316.84	213,695.22	-	151,104.09	62,591.13
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,321	54,050,672	19,023.80	150,085.24	-	1,551.39	48.97	167,606.62	14,674.20	152,932.42	-	39,117.75	113,814.67
BEATTY LIBRARY DISTRICT	0.3200	-	938	27,354,105	6,750.76	81,635.62	-	829.54	5.21	87,562.04	10,008.27	77,553.77	-	-	77,553.77
NYE COUNTY HOSPITAL DISTRICT	0.2000	-	5,141	483,803,825	166,811.97	22,849.21	-	21,384.30	60.52	968,337.40	79,204.48	889,132.92	-	100,562.43	788,570.49
PAHRUMP COMMUNITY LIBRARY DISTRICT	0.1003	-	51,543	1,381,087,876	67,873.70	1,335,102.49	-	18,342.59	57.44	1,384,691.04	347,909.53	1,036,781.51	-	4,357.92	1,032,423.59
PAHRUMP SWIMMING POOL DISTRICT	0.0163	-	51,543	1,381,087,844	11,037.00	217,040.93	-	2,980.35	9.32	225,106.90	55,241.50	169,865.40	-	721.16	169,144.24
SMOKY VALLEY LIBRARY DISTRICT	0.2918	-	1,620	308,701,351	226,678.34	675,703.33	-	1,591.06	19.91	900,810.52	25,623.47	875,187.05	-	-	875,187.05
TONOPAH LIBRARY DISTRICT	0.2000	-	2,241	86,892,425	7,114.21	168,220.00	-	1,549.28	45.10	173,830.03	46,576.87	127,253.16	-	74,034.34	53,218.82
<b>TOTAL COUNTY</b>			<b>59,947</b>	<b>2,087,022,459</b>	<b>8,716,718.17</b>	<b>63,311,421.72</b>	-	<b>981,953.21</b>	<b>3,960.47</b>	<b>71,050,147.15</b>	<b>13,146,033.23</b>	<b>57,904,113.92</b>	-	<b>2,168,464.74</b>	<b>55,735,649.18</b>
										Abatement Percent	18.50%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	59,947	1,604,597,323	15,752.54	2,744,221.73	-	31,516.32	161.27	2,728,619.22	623,824.29	2,104,794.93	-	-	2,104,794.93
New Property	0.1700	-		245,549,998	417,435.00		-			417,435.00		417,435.00	-		417,435.00
Existing Unsecured	0.1700	-		93,388,356		158,760.21	-			158,760.21		158,760.21	-	129,071.21	29,689.00
Centrally Assessed															
Secured	0.1700	-		136,788,528	10,028.58	241,641.55	-	19,129.66	37.71	232,578.18	26,325.45	206,252.73	-	8,017.65	198,235.08
Unsecured	0.1700	-		6,698,254	11,372.00	15.03	-			11,387.03		11,387.03	-	6.31	11,380.72
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	-	<b>59,947</b>	<b>2,087,022,459</b>	<b>454,588.12</b>	<b>3,144,638.52</b>	-	<b>50,645.98</b>	<b>198.98</b>	<b>3,548,779.63</b>	<b>650,149.74</b>	<b>2,898,629.89</b>	-	<b>137,095.17</b>	<b>2,761,534.72</b>

Total AV - March Seg - Col. Q

Difference 2,151,340,421 (64,317,962)

**GENERAL COUNTY**

Existing Secured	1.0470	-		1,623,849,703		1,605,312,668	-	18,537,035							
General Fund	1.0470	-	59,947	1,604,597,323	97,016.86	16,905,228.25	-	194,094.88	993.31	16,809,143.54	3,852,529.68	12,956,613.86	-	49,246.62	12,907,367.24
Road	-	-	59,947	1,604,597,323			-						-		
Agriculture Extension	0.0150	-	59,947	1,604,597,323	1,389.55	242,186.93	-	2,778.20	14.23	240,812.51	55,496.65	185,315.86	-	705.54	184,610.32
Medical & General Indigent	0.0790	-	59,947	1,604,597,323	7,320.98	1,275,293.05	-	14,642.73	74.92	1,289,935.78	291,618.79	976,427.43	-	3,715.84	972,711.59
Dedicated Co. Medical	0.0201	-	59,947	1,604,597,323	1,862.26	324,492.77	-	3,726.88	19.09	322,647.24	73,705.94	248,941.30	-	945.43	247,995.87
Auto Accident Indigent	0.0150	-	59,947	1,604,597,323	1,389.55	242,186.93	-	2,778.20	14.23	240,812.51	55,054.08	185,757.15	-	705.54	185,051.61
Pahrump Museum	0.0039	-	59,947	1,604,597,323	361.66	62,980.58	-	722.31	3.66	62,623.59	14,332.93	48,290.66	-	183.43	48,107.23
& Tonopah Mus./ NV Hist Society	0.0026	-	59,947	1,604,597,323	240.19	42,000.50	-	481.85	2.40	41,761.24	9,547.25	32,213.99	-	122.30	32,091.69
Juvenile Probation	0.0800	-	59,947	1,604,597,323	7,413.28	1,291,445.21	-	14,825.87	75.89	1,284,108.51	300,197.69	983,910.82	-	3,762.89	980,147.93
Health Clinic	0.0117	-	59,947	1,604,597,323	1,084.31	188,861.90	-	2,167.36	11.07	187,789.92	43,769.60	144,020.32	-	550.32	143,470.00
Capital Projects	0.0350	-	59,947	1,604,597,323	3,243.33	565,164.55	-	6,489.82	33.17	561,951.23	161,078.83	400,872.40	-	1,646.26	399,226.14
Special Capital Projects	0.0250	-	59,947	1,604,597,323	2,316.59	403,558.54	-	4,635.89	23.74	401,262.98	91,764.83	309,498.15	-	1,175.90	308,322.25
911 Emergency	0.0050	-	59,947	1,604,597,323	463.94	80,726.94	-	924.52	4.70	80,271.06	18,340.89	61,930.17	-	235.19	61,694.98
Airport Fund	0.0015	-	59,947	1,604,597,323	139.18	24,212.20	-	280.02	1.40	24,072.76	5,466.82	18,605.94	-	70.56	18,535.38
Youth Service	0.0060	-	59,947	1,604,597,323	556.18	96,872.87	-	1,108.26	5.67	96,326.46	23,228.77	73,097.69	-	282.22	72,815.47
<b>GENERAL TOTAL</b>	<b>1.3468</b>	-	<b>59,947</b>	<b>1,604,597,323</b>	<b>124,797.86</b>	<b>21,745,209.94</b>	-	<b>249,656.79</b>	<b>1,277.48</b>	<b>21,621,628.49</b>	<b>4,996,132.75</b>	<b>16,625,495.74</b>	-	<b>63,348.04</b>	<b>16,562,147.70</b>

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**NYE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3468	-		245,549,948	3,307,066.69		-			3,307,066.69		3,307,066.69			3,307,066.69
Existing Unsecured	1.3468	-		93,388,356		1,257,754.38	-			1,257,754.38		1,257,754.38		668,031.46	589,722.92
Centrally Assessed															
Secured	1.3468	-		136,788,528	79,450.10	1,914,369.68	-	151,551.89	298.73	1,842,566.62	208,559.37	1,634,007.25	-	63,518.52	1,570,488.73
Unsecured	1.3468	-		6,698,254	90,093.03	119.06	-			90,212.09		90,212.09	-	50.02	90,162.07
<b>TOTAL GENERAL COUNTY</b>	<b>1.3468</b>	<b>-</b>	<b>59,947</b>	<b>2,087,022,409</b>	<b>3,601,407.68</b>	<b>24,917,453.06</b>	<b>-</b>	<b>401,208.68</b>	<b>1,576.21</b>	<b>28,119,228.27</b>	<b>5,204,692.12</b>	<b>22,914,536.15</b>	<b>-</b>	<b>794,948</b>	<b>22,119,588.11</b>
March Assessors Report:															
New secured				7,319,638											
Existing Secured				1,659,649,085		(61,656,055)									
Difference				1,666,968,723											
Difference				(62,371,400)	-3.74%										
Total AV - March Seg - Col. Q				2,151,340,421											
Difference				(64,318,012)											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	59,947	1,604,597,323	69,498.75	12,106,999.63	-	139,026.44	711.35	12,038,183.29	2,751,984.85	9,286,198.44		35,276.99	9,250,921.45
New Property	0.7500	-		245,549,698	1,841,622.74		-			1,841,622.74		1,841,622.74			1,841,622.74
Existing Unsecured	0.7500	-		93,388,356		700,412.67	-			700,412.67		700,412.67		370,099.65	330,313.02
Centrally Assessed													658,777.38		
Secured	0.7500	-		136,788,528	44,243.82	1,066,065.68	-	84,395.54	166.35	1,026,080.31	116,141.59	909,938.72		35,371.91	874,566.81
Unsecured	0.7500	-		6,698,254	50,170.61	118.57	-			50,289.18	-	50,289.18		27.85	50,261.32
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>59,947</b>	<b>2,087,022,159</b>	<b>2,005,535.91</b>	<b>13,873,596.55</b>	<b>-</b>	<b>223,421.98</b>	<b>877.70</b>	<b>15,656,588.18</b>	<b>2,868,126.44</b>	<b>12,788,461.74</b>	<b>-</b>	<b>440,776.40</b>	<b>12,347,685.34</b>
					78,754.00	1,897,596.91	-	150,224.07	296.11	1,826,422.95	206,732.03	1,619,690.92	-	62,962.00	1,556,728.92
					89,303.68	237.02	-	-	-	89,540.70	-	89,540.70	-	49.58	89,491.12
<b>SCHOOL DEBT</b>															
Existing Secured	0.5850	-	59,947	1,604,597,323	54,207.05	9,443,367.21	-	108,442.56	554.83	9,389,686.53	2,146,543.17	7,243,143.36		27,516.04	7,215,627.32
New Property	0.5850	-		245,550,036	1,436,467.71		-			1,436,467.71		1,436,467.71			1,436,467.71
Existing Unsecured	0.5850	-		93,388,356		546,321.88	-			546,321.88		546,321.88		288,677.73	257,644.15
Centrally Assessed															
Secured	0.5850	-		136,788,528	34,510.18	831,531.23	-	65,828.53	129.76	800,342.64	90,590.44	709,752.20	-	27,590.09	682,162.11
Unsecured	0.5850	-		6,698,254	39,133.07	118.45	-			39,251.52	-	39,251.52		21.73	39,229.80
<b>TOTAL SCHOOL DEBT</b>	<b>0.5850</b>	<b>-</b>	<b>59,947</b>	<b>2,087,022,497</b>	<b>1,564,318.01</b>	<b>10,821,338.77</b>	<b>-</b>	<b>174,271.09</b>	<b>684.59</b>	<b>12,212,070.28</b>	<b>2,237,133.61</b>	<b>9,974,936.67</b>	<b>-</b>	<b>343,805.59</b>	<b>9,631,131.09</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.3350</b>	<b>-</b>	<b>59,947</b>	<b>2,087,022,159</b>	<b>3,569,853.92</b>	<b>24,694,935.32</b>	<b>-</b>	<b>397,693.07</b>	<b>1,562.29</b>	<b>27,868,658.47</b>	<b>5,105,260.05</b>	<b>22,763,398.42</b>	<b>-</b>	<b>784,581.99</b>	<b>21,978,816.43</b>
Total AV - March Seg - Col. Q				2,151,340,421											
Difference				(64,318,262)										49.58	
<b>AMARGOSA TOWN</b>															
						237.02									
Existing Secured	0.4949	-	2,131	33,110,754	52.21	164,457.62	-	643.79	32.46	163,898.50	19,534.30	144,364.20	-	-	144,364.20
New Property	0.4949	-		4,965,237	24,572.96		-			24,572.96		24,572.96			24,572.96
Existing Unsecured	0.4949	-		2,506,295		12,403.65	-			12,403.65		12,403.65		62,399.80	(49,996.15)
Centrally Assessed															
Secured	0.4949	-		2,647,379	803.67	12,528.55	-	230.34		13,101.88		13,101.88	-	-	13,101.88
Unsecured	0.4949	-					-								
<b>TOTAL AMARGOSA TOWN</b>	<b>0.4949</b>	<b>-</b>	<b>2,131</b>	<b>43,229,665</b>	<b>25,428.84</b>	<b>189,389.82</b>	<b>-</b>	<b>874.13</b>	<b>32.46</b>	<b>213,976.99</b>	<b>19,534.30</b>	<b>194,442.69</b>	<b>-</b>	<b>62,399.80</b>	<b>132,042.89</b>
Total AV - March Seg - Col. Q				44,009,977											
Difference				(780,312)											
<b>BEATTY TOWN</b>															



FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**NYE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured	0.2105	-	860	16,201,203	78.89	34,379.11	-	338.93	3.43	34,122.50	4,793.80	29,328.70	-	-	29,328.70
New Property	0.2105	-		807,107	1,698.96	-	-	-	-	1,698.96	-	1,698.96	-	-	1,698.96
Existing Unsecured	0.2105	-		1,663,087	-	3,500.80	-	-	-	3,500.80	-	3,500.80	-	-	3,500.80
Centrally Assessed															
Secured	0.2105	-		3,212,364	405.46	6,454.57	-	98.00	-	6,762.03	229.61	6,532.42	-	-	6,532.42
Unsecured	0.2105	-		144,765	716.44	-	-	-	-	716.44	-	716.44	-	-	716.44
<b>TOTAL BEATTY TOWN</b>	<b>0.2105</b>	<b>-</b>	<b>860</b>	<b>22,028,525</b>	<b>2,899.75</b>	<b>44,334.48</b>	<b>-</b>	<b>436.93</b>	<b>3.43</b>	<b>46,800.73</b>	<b>5,023.41</b>	<b>41,777.32</b>	<b>-</b>	<b>-</b>	<b>41,777.32</b>
Total AV - March Seg - Col. Q				22,204,901											
Difference				(176,376)											
<b>GABBS TOWN</b>															
Existing Secured	0.4846	-	270	8,804,456	5,228.62	37,639.21	-	201.46	-	42,666.37	3,817.88	38,848.49	-	-	38,848.49
New Property	0.4846	-		180,075	872.64	-	-	-	-	872.64	-	872.64	-	-	872.64
Existing Unsecured	0.4846	-		86,307	-	418.24	-	-	-	418.24	-	418.24	-	-	418.24
Centrally Assessed															
Secured	0.4846	-		667,300	15.35	3,397.71	-	179.31	-	3,233.75	-	3,233.75	-	-	3,233.75
Unsecured	0.4846	-		80,928	392.18	-	-	-	-	392.18	-	392.18	-	-	392.18
<b>TOTAL GABBS TOWN</b>	<b>0.4846</b>	<b>-</b>	<b>270</b>	<b>9,819,066</b>	<b>6,508.79</b>	<b>41,455.16</b>	<b>-</b>	<b>380.77</b>	<b>-</b>	<b>47,583.19</b>	<b>3,817.88</b>	<b>43,765.31</b>	<b>-</b>	<b>-</b>	<b>43,765.31</b>
Total AV - March Seg - Col. Q				9,819,066											
Difference				(0)											
<b>MANHATTAN TOWN</b>															
Existing Secured	0.3164	-	241	1,638,786	-	5,190.07	-	4.87	-	5,185.20	589.79	4,595.41	-	-	4,595.41
New Property	0.3164	-		632,020	1,999.71	-	-	-	-	1,999.71	-	1,999.71	-	-	1,999.71
Existing Unsecured	0.3164	-		682,788	-	2,160.34	-	-	-	2,160.34	-	2,160.34	-	-	2,160.34
Centrally Assessed															
Secured	0.3164	-		548,197	9.19	1,826.87	-	101.56	-	1,734.50	-	1,734.50	-	-	1,734.50
Unsecured	0.3164	-		68,753	217.53	-	-	-	-	217.53	-	217.53	-	-	217.53
<b>TOTAL MANHATTAN TOWN</b>	<b>0.3164</b>	<b>-</b>	<b>241</b>	<b>3,570,544</b>	<b>2,226.43</b>	<b>9,177.28</b>	<b>-</b>	<b>106.43</b>	<b>-</b>	<b>11,297.28</b>	<b>589.79</b>	<b>10,707.49</b>	<b>-</b>	<b>-</b>	<b>10,707.49</b>
Total AV - March Seg - Col. Q				3,570,536											
Difference				8											
<b>PAHRUMP TOWN</b>															
Existing Secured	0.4417	-	51,543	1,246,357,763	34,593.40	5,549,724.90	-	79,011.88	253.10	5,505,559.52	1,428,705.29	4,076,854.23	-	-	4,076,854.23
New Property	0.4417	-		55,348,476	244,474.22	-	-	-	-	244,474.22	-	244,474.22	-	-	244,474.22
Existing Unsecured	0.4417	-		40,229,068	-	177,691.79	-	-	-	177,691.79	-	177,691.79	-	19,542.05	158,149.74
Centrally Assessed															
Secured	0.4417	-		36,770,092	9,490.45	154,721.27	-	1,798.23	-	162,413.49	56,834.82	105,578.67	-	-	105,578.67
Unsecured	0.4417	-		2,382,654	10,524.18	-	-	-	-	10,524.18	-	10,524.18	-	-	10,524.18
<b>TOTAL PAHRUMP TOWN</b>	<b>0.4417</b>	<b>-</b>	<b>51,543</b>	<b>1,381,088,053</b>	<b>299,082.25</b>	<b>5,882,137.96</b>	<b>-</b>	<b>80,810.11</b>	<b>253.10</b>	<b>6,100,663.20</b>	<b>1,485,540.11</b>	<b>4,615,123.09</b>	<b>-</b>	<b>19,542.05</b>	<b>4,595,581.04</b>
Total AV - March Seg - Col. Q				1,445,333,991											
Difference				(64,245,938)											
<b>ROUND MOUNTAIN TOWN</b>															
Existing Secured	0.3164	-	617	196,552,402	20.69	621,962.46	-	91.24	-	621,891.91	2,870.67	619,021.24	-	-	619,021.24
New Property	0.3164	-		75,631,305	239,297.45	-	-	-	-	239,297.45	-	239,297.45	-	-	239,297.45
Existing Unsecured	0.3164	-		5,516,348	-	17,453.73	-	-	-	17,453.73	-	17,453.73	-	-	17,453.73
Centrally Assessed															
Secured	0.3164	-		995,389	17.11	3,323.14	-	190.85	-	3,149.40	-	3,149.40	-	-	3,149.40
Unsecured	0.3164	-		129,677	410.30	-	-	-	-	410.30	-	410.30	-	-	410.30

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 Property Tax Abatement Summary  
 By Taxing Entity

**NYE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL ROUND MOUNTAIN TOWN</b>	<b>0.3164</b>	-	<b>617</b>	<b>278,825,120</b>	<b>239,745.55</b>	<b>642,739.33</b>	-	<b>282.09</b>	-	<b>882,202.78</b>	<b>2,870.67</b>	<b>879,332.11</b>	-	-	<b>879,332.11</b>
Total AV - March Seg - Col. Q				278,817,911											
Difference				7,209											
<b>TONOPAH TOWN</b>															
Existing Secured	0.4082	-	1,933	60,796,764	56.75	248,669.46	-	553.92	87.53	248,259.82	89,316.84	158,942.98	-	19,200.08	139,742.90
New Property	0.4082	-		1,965,765	8,024.25	-	-	-	-	8,024.25	-	8,024.25	-	-	8,024.25
Existing Unsecured	0.4082	-		7,428,165	-	30,321.77	-	-	-	30,321.77	-	30,321.77	-	131,904.01	(101,582.24)
Centrally Assessed															
Secured	0.4082	-		3,642,787	69.70	15,532.75	-	732.59	-	14,869.86	-	14,869.86	-	-	14,869.86
Unsecured	0.4082	-		376,374	1,536.36	-	-	-	-	1,536.36	-	1,536.36	-	-	1,536.36
<b>TOTAL TONOPAH TOWN</b>	<b>0.4082</b>	-	<b>1,933</b>	<b>74,209,855</b>	<b>9,687.06</b>	<b>294,523.98</b>	-	<b>1,286.51</b>	<b>87.53</b>	<b>303,012.06</b>	<b>89,316.84</b>	<b>213,695.22</b>	-	<b>151,104.09</b>	<b>62,591.13</b>
Total AV - March Seg - Col. Q				74,204,863											
Difference				4,992											
<b>AMARGOSA LIBRARY DISTRICT</b>															
Existing Secured	0.3100	-	2,321	34,699,077	32.71	108,107.82	-	572.82	20.33	107,588.04	12,448.43	95,139.61	-	-	95,139.61
New Property	0.3100	-		5,070,295	15,717.92	-	-	-	-	15,717.92	-	15,717.92	-	-	15,717.92
Existing Unsecured	0.3100	-		2,813,681	-	8,722.41	-	-	-	8,722.41	-	8,722.41	-	39,086.56	(30,364.15)
Centrally Assessed															
Secured	0.3100	-		10,820,834	1,268.14	33,255.01	-	978.57	28.64	33,573.22	2,225.77	31,347.45	-	31.19	31,316.26
Unsecured	0.3100	-		646,784	2,005.03	-	-	-	-	2,005.03	-	2,005.03	-	-	2,005.03
<b>TOTAL AMARGOSA LIBRARY DISTRICT</b>	<b>0.3100</b>	-	<b>2,321</b>	<b>54,050,672</b>	<b>19,023.80</b>	<b>150,085.24</b>	-	<b>1,551.39</b>	<b>48.97</b>	<b>167,606.62</b>	<b>14,674.20</b>	<b>152,932.42</b>	-	<b>39,117.75</b>	<b>113,814.67</b>
Total AV - March Seg - Col. Q				54,689,300											
Difference				(638,628)											
<b>BEATTY LIBRARY DISTRICT</b>															
Existing Secured	0.3200	-	938	16,603,326	119.92	53,549.71	-	515.29	5.21	53,159.55	7,497.65	45,661.90	-	-	45,661.90
New Property	0.3200	-		1,327,352	4,247.53	-	-	-	-	4,247.53	-	4,247.53	-	-	4,247.53
Existing Unsecured	0.3200	-		2,767,186	-	8,855.00	-	-	-	8,855.00	-	8,855.00	-	-	8,855.00
Centrally Assessed															
Secured	0.3200	-		6,290,407	1,212.64	19,230.91	-	314.25	-	20,129.30	2,510.62	17,618.68	-	-	17,618.68
Unsecured	0.3200	-		365,834	1,170.67	-	-	-	-	1,170.67	-	1,170.67	-	-	1,170.67
<b>TOTAL BEATTY LIBRARY DISTRICT</b>	<b>0.3200</b>	-	<b>938</b>	<b>27,354,105</b>	<b>6,750.76</b>	<b>81,635.62</b>	-	<b>829.54</b>	<b>5.21</b>	<b>87,562.04</b>	<b>10,008.27</b>	<b>77,553.77</b>	-	-	<b>77,553.77</b>
Total AV - March Seg - Col. Q				27,484,167											
Difference				(130,062)											
<b>NYE COUNTY HOSPITAL DISTRICT</b>															
Existing Secured	0.2000	-	5,141	304,873,612	2,772.50	608,247.95	-	604.01	58.75	610,475.19	79,204.48	531,270.71	-	9,407.19	521,863.52
New Property	0.2000	-		79,202,361	158,404.72	-	-	-	-	158,404.72	-	158,404.72	-	-	158,404.72
Existing Unsecured	0.2000	-		19,186,985	-	38,373.97	-	-	-	38,373.97	-	38,373.97	-	64,627.15	(26,253.18)
Centrally Assessed															
Secured	0.2000	-		80,540,867	5,634.75	176,227.29	-	20,780.29	1.77	161,083.52	-	161,083.52	-	26,528.09	134,555.43
Unsecured	0.2000	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL NYE COUNTY HOSPITAL DISTRICT</b>	<b>0.2000</b>	-	<b>5,141</b>	<b>483,803,825</b>	<b>166,811.97</b>	<b>822,849.21</b>	-	<b>21,384.30</b>	<b>60.52</b>	<b>968,337.40</b>	<b>79,204.48</b>	<b>889,132.92</b>	-	<b>100,562.43</b>	<b>788,570.49</b>
Total AV - March Seg - Col. Q				486,280,698											
Difference				(2,583,795)											
<b>PAHRUMP COMMUNITY LIBRARY DISTRICT</b>															
Existing Secured	0.1003	-	51,543	1,246,357,763	7,855.55	1,260,249.57	-	17,941.58	57.44	1,250,220.98	331,999.41	918,221.57	-	-	918,221.57
New Property	0.1003	-		55,348,299	55,514.34	-	-	-	-	55,514.34	-	55,514.34	-	-	55,514.34
Existing Unsecured	0.1003	-		40,229,068	-	40,349.76	-	-	-	40,349.76	-	40,349.76	-	4,357.92	35,991.84

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**NYE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.1003	-		36,770,092	2,116.39	34,503.16	-	401.01		36,218.54	15,910.12	20,308.42	-	-	20,308.42
Unsecured	0.1003	-		2,382,654	2,387.42	-				2,387.42		2,387.42	-	-	2,387.42
<b>TOTAL PAHRUMP COMMUNITY LIBRARY DISTRICT</b>	<b>0.1003</b>	<b>-</b>	<b>51,543</b>	<b>1,381,087,876</b>	<b>67,873.70</b>	<b>1,335,102.49</b>	<b>-</b>	<b>18,342.59</b>	<b>57.44</b>	<b>1,384,691.04</b>	<b>347,909.53</b>	<b>1,036,781.51</b>	<b>-</b>	<b>4,357.92</b>	<b>1,032,423.59</b>
Total AV - March Seg - Col. Q				1,445,333,991											
Difference				(64,246,115)											
<b>PAHRUMP SWIMMING POOL DISTRICT</b>															
Existing Secured	0.0163	-	51,543	1,246,357,763	1,276.63	204,773.93	-	2,913.99	9.32	203,145.89	53,194.98	149,950.91	-	-	149,950.91
New Property	0.0163	-		55,348,267	9,021.77	-	-	-	-	9,021.77	-	9,021.77	-	-	9,021.77
Existing Unsecured	0.0163	-		40,229,068	-	6,557.34	-	-	-	6,557.34	-	6,557.34	-	721.16	5,836.18
Centrally Assessed															
Secured	0.0163	-		36,770,092	350.23	5,709.66	-	66.36		5,993.53	2,046.52	3,947.01	-	-	3,947.01
Unsecured	0.0163	-		2,382,654	388.37	-	-	-		388.37		388.37	-	-	388.37
<b>TOTAL PAHRUMP SWIMMING POOL</b>	<b>0.0163</b>	<b>-</b>	<b>51,543</b>	<b>1,381,087,844</b>	<b>11,037.00</b>	<b>217,040.93</b>	<b>-</b>	<b>2,980.35</b>	<b>9.32</b>	<b>225,106.90</b>	<b>55,241.50</b>	<b>169,865.40</b>	<b>-</b>	<b>721.16</b>	<b>169,144.24</b>
Total AV - March Seg - Col. Q				1,445,333,991											
Difference				(64,246,147)											
<b>SMOKY VALLEY LIBRARY DISTRICT</b>															
Existing Secured	0.2918	-	1,620	216,620,151	793.42	631,604.11	-	299.85	19.91	632,117.59	22,269.90	609,847.69	-	-	609,847.69
New Property	0.2918	-		76,420,110	222,993.88	-	-	-	-	222,993.88	-	222,993.88	-	-	222,993.88
Existing Unsecured	0.2918	-		7,389,301	-	21,561.98	-	-	-	21,561.98	-	21,561.98	-	-	21,561.98
Centrally Assessed															
Secured	0.2918	-		7,320,730	115.85	22,537.24	-	1,291.21		21,361.88	3,353.57	18,008.31	-	-	18,008.31
Unsecured	0.2918	-		951,060	2,775.19	-	-	-		2,775.19		2,775.19	-	-	2,775.19
<b>TOTAL SMOKY VALLEY LIBRARY DISTRICT</b>	<b>0.2918</b>	<b>-</b>	<b>1,620</b>	<b>308,701,351</b>	<b>226,678.34</b>	<b>675,703.33</b>	<b>-</b>	<b>1,591.06</b>	<b>19.91</b>	<b>900,810.52</b>	<b>25,623.47</b>	<b>875,187.05</b>	<b>-</b>	<b>-</b>	<b>875,187.05</b>
Total AV - March Seg - Col. Q				308,945,894											
Difference				(244,543)											
<b>TONOPAH LIBRARY DISTRICT</b>															
Existing Secured	0.2000	-	2,241	64,401,081	27.81	129,074.40	-	299.96	45.10	128,847.35	46,576.87	82,270.48	-	9,407.19	72,863.29
New Property	0.2000	-		2,152,733	4,305.47	-	-	-	-	4,305.47	-	4,305.47	-	-	4,305.47
Existing Unsecured	0.2000	-		8,015,641	-	16,031.28	-	-	-	16,031.28	-	16,031.28	-	64,627.15	(48,595.87)
Centrally Assessed															
Secured	0.2000	-		10,989,488	113.97	23,114.32	-	1,249.32		21,978.97		21,978.97	-	-	21,978.97
Unsecured	0.2000	-		1,333,482	2,666.96	-	-	-		2,666.96		2,666.96	-	-	2,666.96
<b>TOTAL TONOPAH LIBRARY DISTRICT</b>	<b>0.2000</b>	<b>-</b>	<b>2,241</b>	<b>86,892,425</b>	<b>7,114.21</b>	<b>168,220.00</b>	<b>-</b>	<b>1,549.28</b>	<b>45.10</b>	<b>173,830.03</b>	<b>46,576.87</b>	<b>127,253.16</b>	<b>-</b>	<b>74,034.34</b>	<b>53,218.82</b>
Total AV - March Seg - Col. Q				86,684,996											
Difference				207,429											

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Property Tax Abatement Summary  
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**PERSHING COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	12,113	351,195,081	114,023.48	494,210.48	-	4,789.53	705.41	604,149.84	29,687.47	574,462.37	-	11,591.69	562,870.68
GENERAL COUNTY	1.3568	-	12,113	351,195,111	910,041.49	3,951,934.25	-	38,224.61	5,630.10	4,829,381.24	238,325.95	4,591,055.29	-	92,515.24	4,498,540.05
SCHOOL DISTRICT	1.1500	-	12,113	351,195,025	771,335.30	3,343,106.14	-	32,398.60	4,771.95	4,086,814.79	211,821.78	3,874,993.01	-	78,414.30	3,796,578.71
CITY OF LOVELOCK	0.5624	-	12,113	26,618,749	6,310.39	145,250.38	-	1,714.40	352.82	150,199.19	5,008.58	145,190.61	-	-	145,190.61
TOWN OF IMLAY	0.1500	-	268	2,985,881	148.82	4,376.75	-	42.88	-	4,482.69	239.64	4,243.05	-	-	4,243.05
PERSHING CO HOSPITAL DISTRICT	0.4200	-	12,113	351,195,052	281,705.06	1,220,959.64	-	11,832.38	1,742.78	1,492,575.10	73,815.50	1,418,759.60	-	28,638.27	1,390,121.33
<b>TOTAL COUNTY</b>			<b>12,113</b>	<b>351,195,081</b>	<b>2,083,564.54</b>	<b>9,159,837.65</b>	<b>-</b>	<b>89,002.40</b>	<b>13,203.06</b>	<b>11,167,602.85</b>	<b>558,898.92</b>	<b>10,608,703.93</b>	<b>-</b>	<b>211,159.50</b>	<b>10,397,544.43</b>
										Abatement Percent	5.00%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	12,113	135,167,243	7,001.09	230,230.31	-	1,034.31	483.16	236,680.25	25,824.08	210,856.17	-	-	210,856.17
New Property	0.1700	-		57,596,718	97,914.42		-			97,914.42		97,914.42	-	-	97,914.42
Existing Unsecured	0.1700	-		61,175,063		103,997.61	-			103,997.61		103,997.61	-	-	103,997.61
Centrally Assessed															
Secured	0.1700	-		92,225,804	1,164.28	159,374.82	-	3,755.22	222.25	157,006.13	3,860.56	153,145.57	-	11,591.69	141,553.88
Unsecured	0.1700	-		5,030,253	7,943.69	607.74	-			8,551.43	2.83	8,548.60	-	-	8,548.60
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>12,113</b>	<b>351,195,081</b>	<b>114,023.48</b>	<b>494,210.48</b>	<b>-</b>	<b>4,789.53</b>	<b>705.41</b>	<b>604,149.84</b>	<b>29,687.47</b>	<b>574,462.37</b>	<b>-</b>	<b>11,591.69</b>	<b>562,870.68</b>
Total AV - March Seg - Col. Q				351,177,116											
Difference				17,965											

**GENERAL COUNTY**

Existing Secured				140,104,551		139,496,246		608,306							
General Fund	1.0617	-	12,113	135,167,243	43,723.13	1,445,403.62	-	6,458.50	3,017.57	1,485,685.82	162,660.02	1,323,025.80	-	-	1,323,025.80
China Springs	0.0036	-	12,113	135,167,243	148.25	4,871.15	-	21.97	10.24	5,007.67	559.33	4,448.34	-	-	4,448.34
Emergency 911	0.0035	-	12,113	135,167,243	144.17	4,739.71	-	21.33	9.94	4,872.49	534.68	4,337.81	-	-	4,337.81
General Indigent	0.0060	-	12,113	135,167,243	247.03	8,135.80	-	36.29	17.04	8,363.58	909.91	7,453.67	-	-	7,453.67
Medical Indigent #1	0.0505	-	12,113	135,167,243	2,079.79	68,384.17	-	307.40	143.53	70,300.09	7,664.40	62,635.69	-	-	62,635.69
Medical Indigent HVS	0.0150	-	12,113	135,167,243	617.81	20,314.60	-	61.81	42.63	20,883.93	2,278.21	18,605.72	-	-	18,605.72
Medical Indigent #2	0.0600	-	12,113	135,167,243	2,471.00	81,259.01	-	364.98	170.54	83,535.57	9,105.66	74,429.91	-	-	74,429.91
Library Fund	0.0680	-	12,113	135,167,243	2,800.42	92,090.32	-	413.50	193.27	94,670.51	10,333.20	84,337.31	-	-	84,337.31
Agriculture Extension	0.0185	-	12,113	135,167,243	761.90	25,044.44	-	112.43	52.59	25,746.50	2,809.33	22,937.17	-	-	22,937.17
Ad Valorem Capital Projects	0.0500	-	12,113	135,167,243	2,059.26	67,727.10	-	304.16	142.13	69,624.33	7,593.19	62,031.14	-	-	62,031.14
Recreation	0.0200	-	12,113	135,167,243	823.76	27,092.11	-	121.82	56.85	27,850.90	3,043.66	24,807.24	-	-	24,807.24
<b>GENERAL</b>	<b>1.3568</b>	<b>-</b>	<b>12,113</b>	<b>135,167,243</b>	<b>55,876.52</b>	<b>1,845,062.03</b>	<b>-</b>	<b>8,253.49</b>	<b>3,856.33</b>	<b>1,896,541.39</b>	<b>207,491.59</b>	<b>1,689,049.80</b>	<b>-</b>	<b>-</b>	<b>1,689,049.80</b>
New Property	1.3568	-		57,596,748	781,472.68		-			781,472.68		781,472.68	-	-	781,472.68
Existing Unsecured	1.3568	-		61,175,063		830,023.25	-			830,023.25		830,023.25	-	-	830,023.25
Centrally Assessed															
Secured	1.3568	-		92,225,804	9,292.33	1,271,998.46	-	29,971.12	1,773.77	1,253,093.44	30,811.74	1,222,281.70	-	92,515.24	1,129,766.46
Unsecured	1.3568	-		5,030,253	63,399.96	4,850.51	-			68,250.47	22.62	68,227.85	-	-	68,227.85
<b>TOTAL GENERAL COUNTY</b>	<b>1.3568</b>	<b>-</b>	<b>12,113</b>	<b>351,195,111</b>	<b>910,041.49</b>	<b>3,951,934.25</b>	<b>-</b>	<b>38,224.61</b>	<b>5,630.10</b>	<b>4,829,381.24</b>	<b>238,325.95</b>	<b>4,591,055.29</b>	<b>-</b>	<b>92,515.24</b>	<b>4,498,540.05</b>
March Assessors Report:				4,116,802											
New secured				131,030,990											
Existing Secured				135,147,792		4,348,454									

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**PERSHING COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Difference				19,451	0.01%										
Total AV - March Seg - Col. Q				351,177,116											
Difference				17,995											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	12,113	135,167,243	30,887.58	1,015,673.97	-	4,562.36	2,131.67	1,044,130.86	113,909.68	930,221.18	-	-	930,221.18
New Property	0.7500	-		57,596,662	431,974.97	-	-	-	-	431,974.97	-	431,974.97	-	-	431,974.97
Existing Unsecured	0.7500	-		61,175,063	-	458,812.97	-	-	-	458,812.97	-	458,812.97	-	-	458,812.97
Centrally Assessed															
Secured	0.7500	-		92,225,804	5,136.54	703,124.16	-	16,567.16	980.49	692,674.03	24,223.37	668,450.66	51,139.76	-	617,310.90
Unsecured	0.7500	-		5,030,253	35,045.67	2,681.22	-	-	-	37,726.90	12.48	37,714.42	-	-	37,714.42
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>12,113</b>	<b>351,195,025</b>	<b>503,044.76</b>	<b>2,180,292.33</b>	<b>-</b>	<b>21,129.52</b>	<b>3,112.16</b>	<b>2,665,319.73</b>	<b>138,145.53</b>	<b>2,527,174.19</b>	<b>-</b>	<b>51,139.76</b>	<b>2,476,034.43</b>
<b>SCHOOL DEBT</b>					7,876.03	1,078,123.71	-	25,402.98	1,503.42	1,062,100.18	37,142.50	1,024,957.68	-	78,414.30	946,543.38
					53,736.70	4,111.21	-	-	-	57,847.91	19.14	57,828.77	-	-	57,828.77
Existing Secured	0.4000	-	12,113	135,167,243	16,473.18	541,684.03	-	2,433.26	1,136.86	556,860.81	60,750.46	496,110.35	-	-	496,110.35
New Property	0.4000	-		57,596,711	230,386.84	-	-	-	-	230,386.84	-	230,386.84	-	-	230,386.84
Existing Unsecured	0.4000	-		61,175,063	-	244,700.25	-	-	-	244,700.25	-	244,700.25	-	-	244,700.25
Centrally Assessed															
Secured	0.4000	-		92,225,804	2,739.49	374,999.55	-	8,835.82	522.93	369,426.15	12,919.13	356,507.02	27,274.54	-	329,232.48
Unsecured	0.4000	-		5,030,253	18,691.03	1,429.99	-	-	-	20,121.01	6.66	20,114.35	-	-	20,114.35
<b>TOTAL SCHOOL DEBT</b>	<b>0.4000</b>	<b>-</b>	<b>12,113</b>	<b>351,195,074</b>	<b>268,290.54</b>	<b>1,162,813.82</b>	<b>-</b>	<b>11,269.08</b>	<b>1,659.79</b>	<b>1,421,495.07</b>	<b>73,676.25</b>	<b>1,347,818.82</b>	<b>-</b>	<b>27,274.54</b>	<b>1,320,544.28</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.1500</b>	<b>-</b>	<b>12,113</b>	<b>351,195,025</b>	<b>771,335.30</b>	<b>3,343,106.14</b>	<b>-</b>	<b>32,398.60</b>	<b>4,771.95</b>	<b>4,086,814.79</b>	<b>211,821.78</b>	<b>3,874,993.01</b>	<b>-</b>	<b>78,414.30</b>	<b>3,796,578.71</b>
Total AV - March Seg - Col. Q				351,177,116											
Difference				17,909											
<b>CITY OF LOVELOCK</b>															
Existing Secured	0.5624	-	12,113	21,557,152	2,423.99	119,661.19	-	705.23	352.82	121,732.77	4,872.69	116,860.08	-	-	116,860.08
New Property	0.5624	-		274,385	1,543.14	-	-	-	-	1,543.14	-	1,543.14	-	-	1,543.14
Existing Unsecured	0.5624	-		850,585	-	4,783.69	-	-	-	4,783.69	-	4,783.69	-	-	4,783.69
Centrally Assessed															
Secured	0.5624	-		3,539,687	133.20	20,783.17	-	1,009.17	-	19,907.20	135.80	19,771.40	-	-	19,771.40
Unsecured	0.5624	-		396,940	2,210.06	22.33	-	-	-	2,232.39	0.09	2,232.30	-	-	2,232.30
<b>TOTAL CITY OF LOVELOCK</b>	<b>0.5624</b>	<b>-</b>	<b>12,113</b>	<b>26,618,749</b>	<b>6,310.39</b>	<b>145,250.38</b>	<b>-</b>	<b>1,714.40</b>	<b>352.82</b>	<b>150,199.19</b>	<b>5,008.58</b>	<b>145,190.61</b>	<b>-</b>	<b>-</b>	<b>145,190.61</b>
Total AV - March Seg - Col. Q				26,617,748											
Difference				1,001											
<b>TOWN OF IMLAY</b>															
Existing Secured	0.1500	-	268	1,537,145	2.75	2,318.38	-	11.55	-	2,309.58	163.61	2,145.97	-	-	2,145.97
New Property	0.1500	-		51,900	77.85	-	-	-	-	77.85	-	77.85	-	-	77.85
Existing Unsecured	0.1500	-		155,839	-	233.76	-	-	-	233.76	-	233.76	-	-	233.76
Centrally Assessed															
Secured	0.1500	-		1,188,969	2.73	1,812.06	-	31.33	-	1,783.46	75.98	1,707.48	-	-	1,707.48
Unsecured	0.1500	-		52,028	65.49	12.55	-	-	-	78.04	0.05	77.99	-	-	77.99

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**PERSHING COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL TOWN OF IMLAY</b>	<b>0.1500</b>	-	<b>268</b>	<b>2,985,881</b>	<b>148.82</b>	<b>4,376.75</b>	-	<b>42.88</b>	-	<b>4,482.69</b>	<b>239.64</b>	<b>4,243.05</b>	-	-	<b>4,243.05</b>
Total AV - March Seg - Col. Q				2,985,883											
Difference				(2)											
<b>PERSHING CO HOSPITAL DISTRICT</b>															
Existing Secured	0.4200	-	12,113	135,167,243	17,296.93	568,773.39	-	2,554.78	1,193.71	584,709.25	64,270.63	520,438.62	-	-	520,438.62
New Property	0.4200	-		57,596,689	241,906.10		-			241,906.10		241,906.10			241,906.10
Existing Unsecured	0.4200	-		61,175,063		256,935.26	-			256,935.26		256,935.26			256,935.26
Centrally Assessed															
Secured	0.4200	-		92,225,804	2,876.45	393,749.51	-	9,277.60	549.07	387,897.43	9,537.89	378,359.54		28,638.27	349,721.27
Unsecured	0.4200	-		5,030,253	19,625.58	1,501.48	-			21,127.06	6.98	21,120.08			21,120.08
<b>TOTAL PERSHING CO HOSPITAL DIS</b>	<b>0.4200</b>	-	<b>12,113</b>	<b>351,195,052</b>	<b>281,705.06</b>	<b>1,220,959.64</b>	-	<b>11,832.38</b>	<b>1,742.78</b>	<b>1,492,575.10</b>	<b>73,815.50</b>	<b>1,418,759.60</b>	-	<b>28,638.27</b>	<b>1,390,121.33</b>
Total AV - March Seg - Col. Q				351,177,117											
Difference				17,935											

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**STOREY COUNTY**

TAX_ENTITY	(1) PROPOSED FY 23 TAX RATE	(2) FY 23 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	5,133	2,957,964,270	1,211,207.42	3,840,164.93	-	11,460.26	64.99	5,039,977.08	473,767.92	4,566,209.16	-	3,256.28	4,562,952.88
GENERAL COUNTY	1.8514	-	5,133	2,957,224,834	13,177,071.65	41,822,787.43	-	124,805.96	707.88	54,875,761.00	5,159,601.18	49,716,159.82	-	45,894.34	49,716,159.82
SCHOOL DISTRICT	0.8947	-	5,133	2,957,224,834	6,367,897.80	20,210,551.85	-	60,313.67	342.09	26,518,478.07	2,493,406.55	24,025,071.52	-	-	24,025,071.52
STOREY COUNTY FIRE PROTECTIO	0.5446	-	5,133	2,957,224,845	3,876,111.71	12,302,071.55	-	36,712.45	208.24	16,141,679.05	1,517,724.75	14,623,954.30	-	-	14,623,954.30
<b>TOTAL COUNTY</b>			<b>5,133</b>	<b>2,957,964,270</b>	<b>24,632,288.58</b>	<b>78,175,575.76</b>	<b>-</b>	<b>233,292.34</b>	<b>1,323.20</b>	<b>102,575,895.20</b>	<b>9,644,500.40</b>	<b>92,931,394.80</b>	<b>-</b>	<b>49,150.62</b>	<b>92,928,138.52</b>
										Abatement Percent	9.40%				

**STATE OF NEVADA**

<b>739,418</b>															
Existing Secured	0.1700	-	5,133	798,585,588	1,257.01	1,369,330.39	-	1,619.08	64.99	1,369,033.31	473,635.35	895,397.96	-	3,256.28	892,141.68
New Property	0.1700	-		700,000,000	1,190,000.00	-	-	-	-	1,190,000.00	-	1,190,000.00	-	-	1,190,000.00
Existing Unsecured	0.1700	-		1,355,000,000	-	2,303,500.00	-	-	-	2,303,500.00	-	2,303,500.00	-	-	2,303,500.00
Centrally Assessed															
Secured	0.1700	-		93,488,882	1,502.17	167,270.12	-	9,841.18	-	158,931.11	132.36	158,798.75	-	-	158,798.75
Unsecured	0.1700	-		10,889,800	18,448.24	64.42	-	-	-	18,512.66	0.21	18,512.45	-	-	18,512.45
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>5,133</b>	<b>2,957,964,270</b>	<b>1,211,207.42</b>	<b>3,840,164.93</b>	<b>-</b>	<b>11,460.26</b>	<b>64.99</b>	<b>5,039,977.08</b>	<b>473,767.92</b>	<b>4,566,209.16</b>	<b>-</b>	<b>3,256.28</b>	<b>4,562,952.88</b>

Total AV - March Seg - Col. Q

2,957,123,851

Difference

840,419

**GENERAL COUNTY**

				806,289,016		805,336,796		952,220							
Existing Secured															
General	1.7719	-	5,133	798,585,588	13,101.43	14,273,576.19	-	16,872.43	677.49	14,270,482.68	4,936,664.69	9,333,817.99	-	-	9,333,817.99
Capital Acquis	0.0500	-	5,133	798,585,588	369.71	402,746.90	-	476.12	19.12	402,659.61	139,302.72	263,356.89	-	-	263,356.89
Ind Medical	0.0100	-	5,133	798,585,588	73.92	80,551.18	-	95.21	3.82	80,533.71	27,859.87	52,673.84	-	-	52,673.84
Ind Accident	0.0150	-	5,133	798,585,588	110.90	120,823.56	-	142.65	5.73	120,797.54	41,792.36	79,005.18	-	-	79,005.18
Forestry															
Youth Services	0.0045	-	5,133	798,585,588	33.27	36,247.79	-	43.00	1.72	36,239.78	12,537.58	23,702.20	-	-	23,702.20
Jail Fund															
Fire/Emer Srv															
<b>GENERAL TOTAL</b>	<b>1.8514</b>	<b>-</b>	<b>5,133</b>	<b>798,585,588</b>	<b>13,689.23</b>	<b>14,913,945.62</b>	<b>-</b>	<b>17,629.41</b>	<b>707.88</b>	<b>14,910,713.32</b>	<b>5,158,157.22</b>	<b>9,752,556.10</b>	<b>-</b>	<b>45,894.34</b>	<b>9,752,556.10</b>
New Property	1.8514	-		699,260,601	12,946,110.77	-	-	-	-	12,946,110.77	-	12,946,110.77	-	-	12,946,110.77
Existing Unsecured	1.8514	-		1,355,000,000	-	25,086,470.00	-	-	-	25,086,470.00	-	25,086,470.00	-	-	25,086,470.00
Centrally Assessed															
Secured	1.8514	-		93,488,882	16,359.46	1,821,670.24	-	107,176.55	-	1,730,853.15	1,441.53	1,729,411.62	-	-	1,729,411.62
Unsecured	1.8514	-		10,889,800	200,912.19	701.57	-	-	-	201,613.76	2.43	201,611.33	-	-	201,611.33
<b>TOTAL GENERAL COUNTY</b>	<b>1.8514</b>	<b>-</b>	<b>5,133</b>	<b>2,957,224,871</b>	<b>13,177,071.65</b>	<b>41,822,787.43</b>	<b>-</b>	<b>124,805.96</b>	<b>707.88</b>	<b>54,875,761.00</b>	<b>5,159,601.18</b>	<b>49,716,159.82</b>	<b>-</b>	<b>45,894.34</b>	<b>49,716,159.82</b>

March Assessors Report:

New secured

742,213

Existing Secured

797,745,169

Difference

798,487,382

0.01%

6,849,414

Total AV - March Seg - Col. Q

2,957,123,851

Difference

101,020

**SCHOOL DISTRICT**

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**STOREY COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured	0.7500	-	5,133	798,585,588	5,545.77	6,041,157.53	-	7,141.84	286.76	6,039,848.22	2,089,562.12	3,950,286.10	-	-	3,950,286.10
New Property	0.7500	-		699,260,564	5,244,454.23	-	-	-	-	5,244,454.23	-	5,244,454.23	-	-	5,244,454.23
Existing Unsecured	0.7500	-		1,355,000,000	-	10,162,500.00	-	-	-	10,162,500.00	-	10,162,500.00	-	-	10,162,500.00
Centrally Assessed															
Secured	0.7500	-		93,488,882	6,627.19	737,956.54	-	43,417.10	-	701,166.63	583.97	700,582.66	-	-	700,582.66
Unsecured	0.7500	-		10,889,800	81,389.29	284.21	-	-	-	81,673.50	0.97	81,672.53	-	-	81,672.53
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>5,133</b>	<b>2,957,224,834</b>	<b>5,338,016.49</b>	<b>16,941,898.27</b>	<b>-</b>	<b>50,558.94</b>	<b>286.76</b>	<b>22,229,642.58</b>	<b>2,090,147.06</b>	<b>20,139,495.52</b>	<b>-</b>	<b>-</b>	<b>20,139,495.52</b>
<b>SCHOOL DEBT</b>					<b>7,905.80</b>	<b>880,332.95</b>	<b>-</b>	<b>51,793.70</b>	<b>-</b>	<b>836,445.05</b>	<b>696.64</b>	<b>835,748.41</b>	<b>-</b>	<b>-</b>	<b>835,748.41</b>
					<b>97,092.00</b>	<b>339.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97,431.04</b>	<b>1.16</b>	<b>97,429.88</b>	<b>-</b>	<b>-</b>	<b>97,429.88</b>
Existing Secured	0.1447	-	5,133	798,585,588	1,069.92	1,165,537.33	-	1,378.13	55.33	1,165,284.45	403,146.63	762,137.82	-	-	762,137.82
New Property	0.1447	-		699,260,594	1,011,830.08	-	-	-	-	1,011,830.08	-	1,011,830.08	-	-	1,011,830.08
Existing Unsecured	0.1447	-		1,355,000,000	-	1,960,685.00	-	-	-	1,960,685.00	-	1,960,685.00	-	-	1,960,685.00
Centrally Assessed															
Secured	0.1447	-		93,488,882	1,278.61	142,376.41	-	8,376.60	-	135,278.42	112.67	135,165.75	-	-	135,165.75
Unsecured	0.1447	-		10,889,800	15,702.71	54.83	-	-	-	15,757.54	0.19	15,757.35	-	-	15,757.35
<b>TOTAL SCHOOL DEBT</b>	<b>0.1447</b>	<b>-</b>	<b>5,133</b>	<b>2,957,224,864</b>	<b>1,029,881.31</b>	<b>3,268,653.58</b>	<b>-</b>	<b>9,754.73</b>	<b>55.33</b>	<b>4,288,835.49</b>	<b>403,259.49</b>	<b>3,885,576.00</b>	<b>-</b>	<b>-</b>	<b>3,885,576.00</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.8947</b>	<b>-</b>	<b>5,133</b>	<b>2,957,224,834</b>	<b>6,367,897.80</b>	<b>20,210,551.85</b>	<b>-</b>	<b>60,313.67</b>	<b>342.09</b>	<b>26,518,478.07</b>	<b>2,493,406.55</b>	<b>24,025,071.52</b>	<b>-</b>	<b>-</b>	<b>24,025,071.52</b>
Total AV - March Seg - Col. Q				2,957,123,851											
Difference				100,983											
<b>STOREY COUNTY FIRE PROTECTION DISTRICT</b>					<b>739,425</b>										
Existing Secured	0.5446	-	5,133	798,585,588	4,026.91	4,386,680.36	-	5,185.85	208.24	4,385,729.66	1,517,299.99	2,868,429.67	-	-	2,868,429.67
New Property	0.5446	-		699,260,575	3,808,173.09	-	-	-	-	3,808,173.09	-	3,808,173.09	-	-	3,808,173.09
Existing Unsecured	0.5446	-		1,355,000,000	-	7,379,330.00	-	-	-	7,379,330.00	-	7,379,330.00	-	-	7,379,330.00
Centrally Assessed															
Secured	0.5446	-		93,488,882	4,812.23	535,854.82	-	31,526.60	-	509,140.45	424.03	508,716.42	-	-	508,716.42
Unsecured	0.5446	-		10,889,800	59,099.48	206.37	-	-	-	59,305.85	0.73	59,305.12	-	-	59,305.12
<b>TOTAL STOREY COUNTY FIRE PRC</b>	<b>0.5446</b>	<b>-</b>	<b>5,133</b>	<b>2,957,224,845</b>	<b>3,876,111.71</b>	<b>12,302,071.55</b>	<b>-</b>	<b>36,712.45</b>	<b>208.24</b>	<b>16,141,679.05</b>	<b>1,517,724.75</b>	<b>14,623,954.30</b>	<b>-</b>	<b>-</b>	<b>14,623,954.30</b>
Total AV - March Seg - Col. Q				2,957,123,851											
Difference				100,994											



FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**WASHOE COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	186,039	26,201,314,969	1,917,802.69	42,666,728.49	-	4,914,401.08	7,265.28	39,677,395.38	6,235,223.48	33,442,171.90	776,209.50	-	32,665,962.40
GENERAL COUNTY	1.3917	-	186,039	26,201,316,728	15,700,035.45	349,289,904.11	-	40,231,477.14	59,476.70	324,817,939.12	51,044,478.73	273,773,460.39	6,357,545.38	-	267,415,915.01
SCHOOL DISTRICT	1.1385	-	186,039	26,201,316,599	12,843,637.56	285,741,675.22	-	32,107,312.63	48,655.72	266,526,655.87	41,757,661.95	224,768,993.92	3,659,072.81	-	221,109,921.11
CITY OF RENO	0.9598	-	89,197	13,181,430,069	6,037,909.48	120,539,855.71	-	16,864,139.49	32,215.82	109,745,841.53	16,624,427.43	93,121,414.10	1,421,182.36	-	91,700,231.74
CITY OF SPARKS	0.9598	-	37,105	4,315,978,475	1,816,196.13	39,669,813.93	-	2,087,662.39	1,080.43	39,399,428.10	6,917,224.52	32,482,203.58	2,534,974.61	-	29,947,228.97
INCLINE VILLAGE GID	0.1313	-	9,347	2,316,581,912	34,797.70	3,007,319.53	-	284,335.27	953.53	2,758,735.49	724,103.32	2,034,632.17	-	-	2,034,632.17
NO LAKE TAHOE FIRE PROTECTION DISTRICT	0.6480	-	9,391	2,327,630,066	144,262.35	14,990,931.01	-	1,499,293.67	4,491.34	13,590,391.03	2,658,786.87	10,931,604.16	-	-	10,931,604.16
PALOMINO VALLEY GID	0.4198	-	1,506	93,942,563	13,471.57	382,353.90	-	6,764.50	-	389,060.97	48,206.49	340,854.48	-	-	340,854.48
RENO RDA #1	-	-	1,722	471,179,596	9,858.70	3,572,310.30	-	803,020.98	5,483.06	2,784,631.08	989,884.78	1,794,746.30	-	-	1,794,746.30
RENO RDA #2	-	-	3,738	748,430,823	59,746.10	7,161,133.78	-	1,599,038.75	90.13	5,621,931.26	1,191,013.12	4,430,918.14	-	-	4,430,918.14
SPARKS RDA #1	-	-	2,001	209,066,891	1,593.39	5,066,693.35	-	452,317.19	1,416.06	4,617,385.61	1,100,918.39	3,516,467.22	-	-	3,516,467.22
SPARKS RDA #2	-	-	478	245,695,459	616.80	5,309,701.71	-	230,086.69	93.48	5,080,324.77	257,819.67	4,822,505.10	-	-	4,822,505.10
SUN VALLEY GID	0.2112	-	6,144	348,888,143	11,531.27	788,677.29	-	33,203.33	0.27	787,005.50	386,459.01	380,546.49	-	-	380,546.49
TRUCKEE MEADOWS FIRE PROTECTION	0.5400	-	45,579	5,851,123,017	1,112,028.44	30,538,605.30	-	2,764,529.36	169.79	28,886,274.16	5,298,987.22	23,587,286.94	-	-	23,587,286.94
GERLACH GID	0.2998	-	195	6,659,753	600.63	19,385.46	-	4,729.46	-	15,256.63	2,258.92	12,997.71	-	-	12,997.71
<b>TOTAL COUNTY</b>			<b>186,039</b>	<b>26,201,314,969</b>	<b>39,704,088.27</b>	<b>908,695,088.55</b>	<b>-</b>	<b>103,882,311.93</b>	<b>161,391.61</b>	<b>844,678,256.49</b>	<b>135,237,453.90</b>	<b>709,440,802.59</b>	<b>14,748,984.66</b>	<b>-</b>	<b>694,691,817.93</b>
										Abatement Percent	16.01%				
<b>STATE OF NEVADA</b>															
Existing Secured	0.1700	-	186,039	24,200,224,824	237,874.32	40,902,534.25	-	4,882,364.28	5,708.54	36,263,752.83	6,206,607.99	30,057,144.84	767,047.10	-	29,290,097.74
New Property	0.1700	-		950,928,198	1,616,577.94		-			1,616,577.94		1,616,577.94		-	1,616,577.94
Existing Unsecured	0.1700	-		606,139,958		1,030,437.93	-			1,030,437.93		1,030,437.93		-	1,030,437.93
Centrally Assessed															
Secured	0.1700	-		414,009,508	13,197.79	731,945.99	-	31,974.39	1,556.74	714,726.13	28,611.81	686,114.32	8,347.79	-	677,766.53
Unsecured	0.1700	-		30,012,480	50,152.64	1,810.32	-	62.41	-	51,900.55	3.68	51,896.87	814.61	-	51,082.26
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>186,039</b>	<b>26,201,314,969</b>	<b>1,917,802.69</b>	<b>42,666,728.49</b>	<b>-</b>	<b>4,914,401.08</b>	<b>7,265.28</b>	<b>39,677,395.38</b>	<b>6,235,223.48</b>	<b>33,442,171.90</b>	<b>776,209.50</b>	<b>-</b>	<b>32,665,962.40</b>
Total AV - March Seg - Col. Q				21,484,489,281											
Difference				1,844,846,700											
<b>GENERAL COUNTY</b>															
Existing Secured				24,200,237,581		21,328,267,425		2,871,970,155							
AB104 Fair Share	0.0272	-	186,039	24,200,224,824	38,056.31	6,544,397.37	-	781,187.58	913.36	5,802,179.46	993,058.12	4,809,121.34	-	-	4,809,121.34
Ag. Extension	0.0100	-	186,039	24,200,224,824	13,993.93	2,406,044.50	-	287,203.34	335.80	2,133,170.89	365,096.07	1,768,074.82	47,409.19	-	1,720,665.63
Animal Shelter Operating	0.0300	-	186,039	24,200,224,824	41,976.25	7,218,104.83	-	861,578.53	1,007.38	6,399,509.93	1,095,284.78	5,304,225.15	-	-	5,304,225.15
Capital Facilities	0.0500	-	186,039	24,200,224,824	69,963.66	12,030,204.42	-	1,435,990.15	1,678.97	10,665,856.90	1,825,472.36	8,840,384.54	237,037.40	-	8,603,347.14
Child Protection	0.0400	-	186,039	24,200,224,824	55,968.28	9,624,122.42	-	1,148,785.84	1,343.16	8,532,648.02	1,460,376.80	7,072,271.22	189,629.76	-	6,882,641.46
County General	1.0048	-	186,039	24,200,224,824	1,421,346.08	244,404,539.55	-	29,173,447.28	34,110.10	216,686,548.45	37,086,317.35	179,600,231.10	4,815,613.50	-	174,784,617.60
District Court	0.0192	-	186,039	24,200,224,824	26,864.56	4,619,570.88	-	551,417.41	644.70	4,095,662.73	700,979.35	3,394,683.38	91,017.82	-	3,303,665.56
Indigent Health	0.0600	-	186,039	24,200,224,824	83,957.28	14,436,205.89	-	1,723,184.98	2,014.79	12,798,992.98	2,190,567.55	10,608,425.43	284,441.96	-	10,323,983.47
Indigent Insurance	0.0150	-	186,039	24,200,224,824	20,990.66	3,609,057.68	-	430,790.27	503.69	3,199,761.76	547,636.28	2,652,125.48	71,112.33	-	2,581,013.15
Library Overdrive	0.0200	-	186,039	24,200,224,824	27,985.06	4,812,083.98	-	574,411.83	671.60	4,266,328.81	730,186.15	3,536,142.66	94,815.42	-	3,441,327.24
Senior Citizens	0.0100	-	186,039	24,200,224,824	13,993.93	2,406,044.50	-	287,203.34	335.80	2,133,170.89	365,096.07	1,768,074.82	47,409.19	-	1,720,665.63
County Jail Override	0.0774	-	186,039	24,200,224,824	108,302.58	18,622,680.25	-	2,222,891.57	2,599.03	16,510,690.29	2,825,836.38	13,684,853.91	366,930.50	-	13,317,923.41
Youth Facilities	0.0071	-	186,039	24,200,224,824	9,934.19	1,708,276.10	-	203,913.06	238.42	1,514,535.65	259,213.85	1,255,321.80	33,658.83	-	1,221,662.97
County Debt	0.0210	-	186,039	24,200,224,824	13,993.87	2,406,047.40	-	287,203.47	335.80	2,133,173.60	365,096.07	1,768,077.53	-	-	1,768,077.53
<b>GENERAL TOTAL</b>	<b>1.3917</b>	<b>-</b>	<b>186,039</b>	<b>24,200,224,824</b>	<b>1,947,326.64</b>	<b>334,847,379.77</b>	<b>-</b>	<b>39,969,208.65</b>	<b>46,732.60</b>	<b>296,872,230.36</b>	<b>50,810,217.18</b>	<b>246,062,013.18</b>	<b>6,279,075.90</b>	<b>-</b>	<b>239,782,937.28</b>
New Property	1.3917	-		950,929,958	13,234,092.22		-			13,234,092.22		13,234,092.22		-	13,234,092.22
Existing Unsecured	1.3917	-		606,139,958		8,435,649.80	-			8,435,649.80		8,435,649.80		-	8,435,649.80
Centrally Assessed															
Secured	1.3917	-		414,009,508	108,043.49	5,992,054.36	-	261,757.53	12,744.10	5,851,084.42	234,230.81	5,616,853.61	71,271.30	-	5,545,582.31
Unsecured	1.3917	-		30,012,480	410,573.10	14,820.18	-	510.96	-	424,882.32	30.74	424,851.58	7,198.18	-	417,653.40
<b>TOTAL GENERAL COUNTY</b>	<b>1.3917</b>	<b>-</b>	<b>186,039</b>	<b>26,201,316,728</b>	<b>15,700,035.45</b>	<b>349,289,904.11</b>	<b>-</b>	<b>40,231,477.14</b>	<b>59,476.70</b>	<b>324,817,939.12</b>	<b>51,044,478.73</b>	<b>273,773,460.39</b>	<b>6,357,545.38</b>	<b>-</b>	<b>267,415,915.01</b>
March Assessors Report:															

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**WASHOE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New secured				476,670,967											
Existing Secured				19,343,473,067											
				19,820,144,034	Value is net of exempti	1,508,123,391									
Difference				1,508,110,635	7.61%	698,952,779									
Total AV - March Seg - Col. Q				21,484,489,281											
Difference				1,844,857,292											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	186,039	24,200,224,824	1,049,433.30	180,452,490.93		2,801,295,873	25,184.64	160,517,389.82	27,382,099.22	133,135,290.60	3,613,433.00		129,521,857.60
New Property	0.7500	-		950,929,829	7,131,973.72					7,131,973.72		7,131,973.72			7,131,973.72
Existing Unsecured	0.7500	-		606,139,958		4,546,049.69				4,546,049.69		4,546,049.69			4,546,049.69
Centrally Assessed															
Secured	0.7500	-		414,009,508	58,225.65	3,229,173.53		141,063.55	6,867.90	3,153,203.53	126,229.19	3,026,974.34	26,186.55		3,000,787.79
Unsecured	0.7500	-		30,012,480	221,261.64	7,986.73		275.36	-	228,973.01	16.53	228,956.48	3,879.20	-	225,077.29
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>186,039</b>	<b>26,201,316,599</b>	<b>8,460,894.31</b>	<b>188,235,700.88</b>	<b>-</b>	<b>21,151,057.96</b>	<b>32,052.54</b>	<b>175,577,589.76</b>	<b>27,508,344.94</b>	<b>148,069,244.83</b>	<b>3,643,498.75</b>	<b>-</b>	<b>144,425,746.07</b>
					1,593,037.63	273,926,762.52	-	31,892,760.16	38,230.25	243,665,270.24	41,566,020.95	202,099,249.29	3,613,433.00	-	198,485,816.29
					88,386.54	4,901,885.42	-	214,134.47	10,425.47	4,786,562.96	191,615.91	4,594,947.05	39,751.19	-	4,555,195.86
					335,875.17	12,123.86	-	418.00	-	347,581.03	25.09	347,555.94	5,888.62	-	341,667.32
Existing Secured	0.3885	-	186,039	24,200,224,824	543,604.33	93,474,271.59		10,883,041.11	13,045.61	83,147,880.42	14,183,921.73	68,963,958.69	-		68,963,958.69
New Property	0.3885	-		950,930,375	3,694,364.51					3,694,364.51		3,694,364.51			3,694,364.51
Existing Unsecured	0.3885	-		606,139,958		2,354,853.74				2,354,853.74		2,354,853.74			2,354,853.74
Centrally Assessed															
Secured	0.3885	-		414,009,508	30,160.89	1,672,711.89		73,070.92	3,557.57	1,633,359.43	65,386.72	1,567,972.71	13,564.64		1,554,408.07
Unsecured	0.3885	-		30,012,480	114,613.53	4,137.13		142.64	-	118,608.02	8.56	118,599.46	2,009.42	-	116,590.03
<b>TOTAL SCHOOL DEBT</b>	<b>0.3885</b>	<b>-</b>	<b>186,039</b>	<b>26,201,317,145</b>	<b>4,382,743.25</b>	<b>97,505,974.34</b>	<b>-</b>	<b>10,956,254.67</b>	<b>16,603.18</b>	<b>90,949,066.11</b>	<b>14,249,317.01</b>	<b>76,699,749.10</b>	<b>15,574.06</b>	<b>-</b>	<b>76,684,175.04</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.1385</b>	<b>-</b>	<b>186,039</b>	<b>26,201,316,599</b>	<b>12,843,637.56</b>	<b>285,741,675.22</b>	<b>-</b>	<b>32,107,312.63</b>	<b>48,655.72</b>	<b>266,526,655.87</b>	<b>41,757,661.95</b>	<b>224,768,993.92</b>	<b>3,659,072.81</b>	<b>-</b>	<b>221,109,921.11</b>
Total AV - March Seg - Col. Q				21,484,489,281											
Difference				1,915,531,445											
<b>CITY OF RENO</b>															
Existing Secured	0.9598	-	89,197	12,145,736,032	579,359.21	115,995,412.73		1,752,341,923	31,326.33	99,787,120.49	16,573,492.38	83,213,628.11	1,409,281.01		81,804,347.10
New Property	0.9598	-		557,287,420	5,348,844.65			16,818,977.78		5,348,844.65		5,348,844.65			5,348,844.65
Existing Unsecured	0.9598	-		361,947,958		3,473,976.50				3,473,976.50		3,473,976.50			3,473,976.50
Centrally Assessed															
Secured	0.9598	-		106,432,694	13,047.63	1,069,355.64		45,122.95	889.49	1,038,169.81	50,932.71	987,237.10	10,400.77		976,836.33
Unsecured	0.9598	-		10,025,966	96,657.99	1,110.84		38.76	-	97,730.07	2.34	97,727.73	1,500.58	-	96,227.15
<b>TOTAL CITY OF RENO</b>	<b>0.9598</b>	<b>-</b>	<b>89,197</b>	<b>13,181,430,069</b>	<b>6,037,909.48</b>	<b>120,539,855.71</b>	<b>-</b>	<b>16,864,139.49</b>	<b>32,215.82</b>	<b>109,745,841.53</b>	<b>16,624,427.43</b>	<b>93,121,414.10</b>	<b>1,421,182.36</b>	<b>-</b>	<b>91,700,231.74</b>
Total AV - March Seg - Col. Q				10,453,332,120											
Difference				975,756,026											
<b>CITY OF SPARKS</b>															
Existing Secured	0.9598	-	37,105	3,993,534,468	166,716.97	38,163,229.76		215,351,996	748.43	36,263,746.70	6,880,668.20	29,383,078.50	2,495,799.75		26,887,278.75
New Property	0.9598	-		167,214,406	1,604,923.87			2,066,948.46		1,604,923.87		1,604,923.87			1,604,923.87
Existing Unsecured	0.9598	-		102,093,533		979,893.73				979,893.73		979,893.73			979,893.73
Centrally Assessed															
Secured	0.9598	-		49,379,494	6,457.28	525,240.89		20,685.74	332.00	511,344.43	36,551.04	474,793.39	35,711.21	-	439,082.18
Unsecured	0.9598	-		3,756,574	38,098.01	1,449.55		28.19	-	39,519.37	5.28	39,514.09	3,463.65	-	36,050.44
<b>TOTAL CITY OF SPARKS</b>	<b>0.9598</b>	<b>-</b>	<b>37,105</b>	<b>4,315,978,475</b>	<b>1,816,196.13</b>	<b>39,669,813.93</b>	<b>-</b>	<b>2,087,662.39</b>	<b>1,080.43</b>	<b>39,399,428.10</b>	<b>6,917,224.52</b>	<b>32,482,203.58</b>	<b>2,534,974.61</b>	<b>-</b>	<b>29,947,228.97</b>
Total AV - March Seg - Col. Q				3,595,987,087											
Difference				504,639,392											
<b>INCLINE VILLAGE GID</b>															
								216,223,732							

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 Property Tax Abatement Summary  
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**WASHOE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured	0.1313	-	9,347	2,256,246,746	378.55	2,962,074.45	-	283,901.76	5.73	2,678,556.97	721,652.29	1,956,904.68	-	-	1,956,904.68
New Property	0.1313	-		23,967,993	31,469.97	-	-	-	-	31,469.97	-	31,469.97	-	-	31,469.97
Existing Unsecured	0.1313	-		8,265,518	-	10,852.63	-	-	-	10,852.63	-	10,852.63	-	-	10,852.63
Centrally Assessed															
Secured	0.1313	-		27,391,829	2,006.53	34,392.45	-	433.51	947.80	36,913.27	2,451.03	34,462.24	-	-	34,462.24
Unsecured	0.1313	-		709,826	942.65	-	-	-	-	942.65	-	942.65	-	-	942.65
<b>TOTAL INCLINE VILLAGE GID</b>	<b>0.1313</b>	<b>-</b>	<b>9,347</b>	<b>2,316,581,912</b>	<b>34,797.70</b>	<b>3,007,319.53</b>	<b>-</b>	<b>284,335.27</b>	<b>953.53</b>	<b>2,758,735.49</b>	<b>724,103.32</b>	<b>2,034,632.17</b>	<b>-</b>	<b>-</b>	<b>2,034,632.17</b>
Total AV - March Seg - Col. Q				1,967,556,463											
Difference				132,801,717											
<b>NO LAKE TAHOE FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.6480	-	9,391	14,716,629.74	1,868.19	14,714,760.57	-	1,497,142.16	28.27	13,219,514.87	2,658,786.87	10,560,728.00	-	-	10,560,728.00
New Property	0.6480	-		2,271,084,837	127,864.80	-	-	-	-	127,864.80	-	127,864.80	-	-	127,864.80
Existing Unsecured	0.6480	-		19,732,222	-	56,225.35	-	-	-	56,225.35	-	56,225.35	-	-	56,225.35
Centrally Assessed															
Secured	0.6480	-		27,422,441	9,903.84	169,945.09	-	2,151.51	4,463.07	182,160.49	-	182,160.49	-	-	182,160.49
Unsecured	0.6480	-		713,814	4,625.52	-	-	-	-	4,625.52	-	4,625.52	-	-	4,625.52
<b>TOTAL NO LAKE TAHOE FIRE PROTECTION D</b>	<b>0.6480</b>	<b>-</b>	<b>9,391</b>	<b>2,327,630,066</b>	<b>144,262.35</b>	<b>14,940,931.01</b>	<b>-</b>	<b>1,499,293.67</b>	<b>4,491.34</b>	<b>13,590,391.03</b>	<b>2,658,786.87</b>	<b>10,931,604.16</b>	<b>-</b>	<b>-</b>	<b>10,931,604.16</b>
Total AV - March Seg - Col. Q				1,963,790,588											
Difference				132,799,021											
<b>PALOMINO VALLEY GID</b>															
Existing Secured	0.4198	-	1,506	352,111.10	1,662.30	350,449.72	-	5,310.83	-	346,801.19	48,073.04	298,728.15	-	-	298,728.15
New Property	0.4198	-		83,875,916	7,149.43	-	-	-	-	7,149.43	-	7,149.43	-	-	7,149.43
Existing Unsecured	0.4198	-		1,703,056	-	2,803.51	-	-	-	2,803.51	-	2,803.51	-	-	2,803.51
Centrally Assessed															
Secured	0.4198	-		6,616,919	130.82	29,100.67	-	1,453.67	-	27,777.82	133.45	27,644.37	-	-	27,644.37
Unsecured	0.4198	-		1,078,851	4,529.02	-	-	-	-	4,529.02	-	4,529.02	-	-	4,529.02
<b>TOTAL PALOMINO VALLEY GID</b>	<b>0.4198</b>	<b>-</b>	<b>1,506</b>	<b>93,942,563</b>	<b>13,471.57</b>	<b>382,353.90</b>	<b>-</b>	<b>6,764.50</b>	<b>-</b>	<b>389,060.97</b>	<b>48,206.49</b>	<b>340,854.48</b>	<b>-</b>	<b>-</b>	<b>340,854.48</b>
Total AV - March Seg - Col. Q				92,538,009											
Difference				139,468											
<b>RENO RDA #1</b>															
Existing Secured	-	-	1,722	458,534,285	9,858.70	3,572,310.30	-	803,020.98	5,483.06	2,784,631.08	989,884.78	1,794,746.30	-	-	1,794,746.30
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		12,645,311	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL RENO RDA #1</b>	<b>-</b>	<b>-</b>	<b>1,722</b>	<b>471,179,596</b>	<b>9,858.70</b>	<b>3,572,310.30</b>	<b>-</b>	<b>803,020.98</b>	<b>5,483.06</b>	<b>2,784,631.08</b>	<b>989,884.78</b>	<b>1,794,746.30</b>	<b>-</b>	<b>-</b>	<b>1,794,746.30</b>
Total AV - March Seg - Col. Q				189,210,424											
Difference				-											
<b>RENO RDA #2</b>															
Existing Secured	-	-	3,738	726,637,324	59,746.10	7,161,133.78	-	1,599,038.75	90.13	5,621,931.26	1,191,013.12	4,430,918.14	-	-	4,430,918.14
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		21,793,499	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL RENO RDA #2</b>	<b>-</b>	<b>-</b>	<b>3,738</b>	<b>748,430,823</b>	<b>59,746.10</b>	<b>7,161,133.78</b>	<b>-</b>	<b>1,599,038.75</b>	<b>90.13</b>	<b>5,621,931.26</b>	<b>1,191,013.12</b>	<b>4,430,918.14</b>	<b>-</b>	<b>-</b>	<b>4,430,918.14</b>
Total AV - March Seg - Col. Q				272,425,270											
Difference				-											
<b>SPARKS RDA #1</b>															

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Property Tax Abatement Summary  
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**WASHOE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured			2,001	197,770,442	1,593.39	5,066,693.35		452,317.19	1,416.06	4,617,385.61	1,100,918.39	3,516,467.22			3,516,467.22
New Property	-	-			-		-			-		-			-
Existing Unsecured				11,296,449											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL SPARKS RDA #1</b>	<b>-</b>	<b>-</b>	<b>2,001</b>	<b>209,066,891</b>	<b>1,593.39</b>	<b>5,066,693.35</b>	<b>-</b>	<b>452,317.19</b>	<b>1,416.06</b>	<b>4,617,385.61</b>	<b>1,100,918.39</b>	<b>3,516,467.22</b>	<b>-</b>	<b>-</b>	<b>3,516,467.22</b>
Total AV - March Seg - Col. Q				157,585,222											
Difference															
<b>SPARKS RDA #2</b>															
Existing Secured			478	237,439,377	616.80	5,309,701.18		230,086.69	93.48	5,080,324.77	257,819.67	4,822,505.10			4,822,505.10
New Property	-	-			-		-			-		-			-
Existing Unsecured				8,256,082											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL SPARKS RDA #2</b>	<b>-</b>	<b>-</b>	<b>478</b>	<b>245,695,459</b>	<b>616.80</b>	<b>5,309,701.18</b>	<b>-</b>	<b>230,086.69</b>	<b>93.48</b>	<b>5,080,324.77</b>	<b>257,819.67</b>	<b>4,822,505.10</b>	<b>-</b>	<b>-</b>	<b>4,822,505.10</b>
Total AV - March Seg - Col. Q				193,640,190											
Difference															
<b>SUN VALLEY GID</b>															
Existing Secured	0.2112	-	6,144	325,857,491	32.20	748,136.32		31,378.86	-	716,789.66	382,975.46	333,814.20	-	-	333,814.20
New Property	0.2112	-		4,530,151	9,567.68					9,567.68		9,567.68			9,567.68
Existing Unsecured	0.2112	-		9,188,068		19,405.20				19,405.20		19,405.20			19,405.20
Centrally Assessed															
Secured	0.2112	-		8,558,899	407.20	21,063.84		1,819.82	0.27	19,651.49	3,483.55	16,167.94	-	-	16,167.94
Unsecured	0.2112	-		753,534	1,524.19	71.93		4.65	-	1,591.47		1,591.47	-	-	1,591.47
<b>TOTAL SUN VALLEY GID</b>	<b>0.2112</b>	<b>-</b>	<b>6,144</b>	<b>348,888,143</b>	<b>11,531.27</b>	<b>788,677.29</b>	<b>-</b>	<b>33,203.33</b>	<b>0.27</b>	<b>767,005.50</b>	<b>386,459.01</b>	<b>380,546.49</b>	<b>-</b>	<b>-</b>	<b>380,546.49</b>
Total AV - March Seg - Col. Q				315,816,524				14,857,415							
Difference				18,214,204											
<b>TRUCKEE MEADOWS FIRE PROTECTION</b>															
Existing Secured	0.5400	-	45,579	5,550,430,554	334,037.37	29,638,295.07		2,709,967.31	63.55	27,262,428.68	5,271,410.30	21,991,018.38	-	-	21,991,018.38
New Property	0.5400	-		130,167,842	702,906.35					702,906.35		702,906.35			702,906.35
Existing Unsecured	0.5400	-		33,700,242		181,981.31				181,981.31		181,981.31			181,981.31
Centrally Assessed															
Secured	0.5400	-		124,879,118	13,262.47	715,505.99		54,421.29	106.24	674,453.41	27,574.02	646,879.39	-	-	646,879.39
Unsecured	0.5400	-		11,945,261	61,822.25	2,822.93		140.76	-	64,504.42	2.90	64,501.52	-	-	64,501.52
<b>TOTAL TRUCKEE MEADOWS FIRE PROTECTI</b>	<b>0.5400</b>	<b>-</b>	<b>45,579</b>	<b>5,851,123,017</b>	<b>1,112,028.44</b>	<b>30,538,605.30</b>	<b>-</b>	<b>2,764,529.36</b>	<b>169.79</b>	<b>28,886,274.16</b>	<b>5,298,987.22</b>	<b>23,587,286.94</b>	<b>-</b>	<b>-</b>	<b>23,587,286.94</b>
Total AV - March Seg - Col. Q				5,142,935,375				501,845,798							
Difference				206,341,844											
<b>GERLACH GID</b>															
Existing Secured	0.2998	-	195	4,873,205	-	14,609.91		4,709.35	-	9,900.56	2,258.92	7,641.64	-	-	7,641.64
New Property	0.2998	-		155,161	465.17					465.17		465.17			465.17
Existing Unsecured	0.2998	-		697,385		2,090.76				2,090.76		2,090.76			2,090.76
Centrally Assessed															
Secured	0.2998	-		919,580	92.22	2,684.79		20.11	-	2,756.90		2,756.90	-	-	2,756.90
Unsecured	0.2998	-		14,422	43.24	-		-		43.24		43.24	-	-	43.24
<b>TOTAL GERLACH GID</b>	<b>0.2998</b>	<b>-</b>	<b>195</b>	<b>6,659,753</b>	<b>600.63</b>	<b>19,385.46</b>	<b>-</b>	<b>4,729.46</b>	<b>-</b>	<b>15,256.63</b>	<b>2,258.92</b>	<b>12,997.71</b>	<b>-</b>	<b>-</b>	<b>12,997.71</b>
Total AV - March Seg - Col. Q				5,190,316											
Difference				(101,394)											

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 By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption.  
 To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

Total Fair Share Revenue			4,809,121
Entity	% Share	Rev. Amount	
Washoe County	66.4414%	3,195,246.86	
Reno	15.8505%	762,270.10	
Sparks	7.7332%	371,898.69	
Carson Truckee Water	0.1324%	6,369.66	
Incline Village GID	0.8101%	38,957.78	
North Lake Tahoe Fire	2.2150%	106,524.19	
Palomino Valley GID	0.1358%	6,532.64	
Sun Valley Water	0.1181%	5,681.14	
Truckee Meadows Fire	6.3677%	306,230.93	
Verdi TV	0.1957%	9,409.36	
<b>Total</b>	<b>100%</b>	<b>4,809,121</b>	

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**WHITE PINE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	8,891	516,081,046	152,048.23	732,663.52	-	6,100.96	61.89	878,672.68	144,910.69	733,761.99	4,453.49	22,691.54	706,616.96
GENERAL COUNTY	1.9510	-	8,891	516,081,165	1,744,976.87	8,179,863.12	-	70,009.92	727.46	9,855,557.53	1,602,271.17	8,253,286.36	51,111.37	419,029.03	7,783,145.96
SCHOOL DISTRICT	0.9990	-	8,891	516,081,014	893,506.87	4,305,484.37	-	35,848.09	293.47	5,163,436.61	851,563.03	4,311,873.58	26,171.45	214,574.91	4,071,127.22
WHITE PINE COUNTY HOSPITAL DI	0.5400	-	8,891	516,018,093	482,636.49	2,327,283.62	-	19,377.85	196.54	2,790,738.80	460,304.34	2,330,434.46	14,146.76	115,986.54	2,200,301.16
<b>TOTAL COUNTY</b>			<b>8,891</b>	<b>516,081,046</b>	<b>3,273,168.46</b>	<b>15,545,294.63</b>	<b>-</b>	<b>131,336.82</b>	<b>1,279.36</b>	<b>18,688,405.62</b>	<b>3,059,049.23</b>	<b>15,629,356.39</b>	<b>95,883.07</b>	<b>772,282.02</b>	<b>14,761,191.30</b>
										Abatement Percent	16.37%				
<b>STATE OF NEVADA</b>															
Existing Secured	0.1700		8,891	303,656,906	5,777.48	513,222.23	-	1,509.97	29.21	517,518.95	102,293.78	415,225.17	4,453.49	-	410,771.68
New Property	0.1700			84,348,780	143,392.93	-	-	-	-	143,392.93	-	143,392.93	-	-	143,392.93
Existing Unsecured	0.1700			61,901,295	-	105,232.20	-	-	-	105,232.20	-	105,232.20	-	-	105,232.20
Centrally Assessed															
Secured	0.1700			64,849,557	682.28	114,152.97	-	4,590.99	32.68	110,276.94	42,616.91	67,660.03	-	22,676.20	44,983.83
Unsecured	0.1700			1,324,508	2,195.54	56.12	-	-	-	2,251.66	-	2,251.66	-	15.34	2,236.32
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>8,891</b>	<b>516,081,046</b>	<b>152,048.23</b>	<b>732,663.52</b>	<b>-</b>	<b>6,100.96</b>	<b>61.89</b>	<b>878,672.68</b>	<b>144,910.69</b>	<b>733,761.99</b>	<b>4,453.49</b>	<b>22,691.54</b>	<b>706,616.96</b>
Total AV - March Seg - Col. Q				516,868,729											
Difference				(787,683)											
<b>GENERAL COUNTY</b>															
				293,580,442		292,692,608		887,834							
Existing Secured															
General Fund	1.6199		8,891	303,656,906	55,050.35	4,661,865.47	-	14,381.68	278.38	4,702,812.52	904,928.83	3,797,883.69	42,436.94	131,714.56	3,623,732.19
Agriculture Dist. #13	0.0350		8,891	303,656,906	1,189.45	105,665.06	-	311.10	6.01	106,549.42	21,060.75	85,488.67	916.88	2,845.86	81,725.93
Agriculture Extension	0.0100		8,891	303,656,906	339.92	30,189.40	-	88.55	1.72	30,442.49	6,016.97	24,425.52	262.10	813.11	23,350.31
County Indigent	0.0700		8,891	303,656,906	2,379.01	211,327.33	-	622.11	12.02	213,096.25	42,120.78	170,975.47	1,833.82	5,691.73	163,449.92
Senior Citizen	0.0500		8,891	303,656,906	1,699.30	150,949.02	-	443.93	8.59	152,212.98	30,086.55	122,126.43	1,309.95	4,065.52	116,750.96
Emergency Medical Svc	0.0350		8,891	303,656,906	1,189.45	105,665.06	-	311.10	6.01	106,549.42	21,060.75	85,488.67	916.88	2,845.86	81,725.93
State Indigent	0.0600		8,891	303,656,906	2,039.08	181,138.35	-	532.48	10.31	182,655.26	36,103.69	146,551.57	1,571.85	4,878.62	140,101.10
Indigent Accident	0.0150		8,891	303,656,906	509.82	45,287.27	-	132.82	2.57	45,666.84	9,025.97	36,640.87	393.03	1,219.66	35,028.18
China Springs	0.0061		8,891	303,656,906	207.07	18,415.70	-	53.95	1.04	18,569.86	3,670.35	14,899.51	159.97	495.99	14,243.55
Capital Improvements	0.0500		8,891	303,656,906	1,699.30	150,949.02	-	443.93	8.59	152,212.98	30,086.55	122,126.43	1,309.95	4,065.52	116,750.96
<b>GENERAL TOTAL</b>	<b>1.9510</b>	<b>-</b>	<b>8,891</b>	<b>303,656,906</b>	<b>66,302.75</b>	<b>5,661,451.68</b>	<b>-</b>	<b>17,321.65</b>	<b>335.24</b>	<b>5,710,768.02</b>	<b>1,104,161.19</b>	<b>4,606,606.83</b>	<b>51,111.37</b>	<b>158,636.43</b>	<b>4,396,859.03</b>
New Property	1.9510	-		84,348,900	1,645,647.03	-	-	-	-	1,645,647.03	-	1,645,647.03	-	-	1,645,647.03
Existing Unsecured	1.9510	-		61,901,295	-	1,207,694.27	-	-	-	1,207,694.27	-	1,207,694.27	-	-	1,207,694.27
Centrally Assessed															
Secured	1.9510	-		64,849,557	7,830.01	1,310,073.10	-	52,688.27	392.22	1,265,607.06	498,109.98	767,497.08	-	260,216.60	507,280.48
Unsecured	1.9510	-		1,324,508	25,197.08	644.07	-	-	-	25,841.15	-	25,841.15	-	176.00	25,665.15
<b>TOTAL GENERAL TOTAL</b>	<b>1.9510</b>	<b>-</b>	<b>8,891</b>	<b>516,081,165</b>	<b>1,744,976.87</b>	<b>8,179,863.12</b>	<b>-</b>	<b>70,009.92</b>	<b>727.46</b>	<b>9,855,557.53</b>	<b>1,602,271.17</b>	<b>8,253,286.36</b>	<b>51,111.37</b>	<b>419,029.03</b>	<b>7,783,145.96</b>
March Assessors Report:															
New secured				3,120,217											
Existing Secured				301,046,071											
Difference				(509,382)											
Difference					-0.17%										
Total AV - March Seg - Col. Q				516,868,729											
Difference				(787,564)											

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**WHITE PINE COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 23 TAX RATE	FY 23 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>SCHOOL DISTRICT</b>															
					3,398,549										
Existing Secured	0.7500		8,891	303,656,906	25,489.12	2,264,222.33	-	6,658.99	128.88	2,283,181.34	451,295.64	1,831,885.70	19,648.25	60,982.74	1,751,254.71
New Property	0.7500			84,348,749	632,615.62		-			632,615.62		632,615.62			632,615.62
Existing Unsecured	0.7500			61,901,295		464,259.71	-			464,259.71		464,259.71			464,259.71
Centrally Assessed															
Secured	0.7500			64,849,557	3,010.00	503,616.02	-	20,254.33	91.46	486,463.15	188,015.84	298,447.30		100,041.88	198,405.43
Unsecured	0.7500			1,324,508	9,686.22	247.59	-			9,933.81		9,933.81		67.66	9,866.15
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>8,891</b>	<b>516,081,014</b>	<b>670,800.95</b>	<b>3,232,345.65</b>	<b>-</b>	<b>26,913.32</b>	<b>220.34</b>	<b>3,876,453.62</b>	<b>639,311.48</b>	<b>3,237,142.14</b>	<b>19,648.25</b>	<b>161,092.27</b>	<b>3,056,401.61</b>
<b>SCHOOL DEBT</b>															
					4,009.32	670,816.54	-	26,978.77	121.82	647,968.91	250,437.10	397,531.81	-	133,255.78	264,276.03
					12,902.04	329.79	-	-	-	13,231.83	-	13,231.83	-	90.12	13,141.71
Existing Secured	0.2490		8,891	303,656,906	8,462.05	751,721.77	-	2,210.33	42.77	758,016.26	149,830.29	608,185.97	6,523.20	20,246.27	581,416.50
New Property	0.2490			84,348,884	210,028.72		-			210,028.72		210,028.72			210,028.72
Existing Unsecured	0.2490			61,901,295		154,134.22	-			154,134.22		154,134.22			154,134.22
Centrally Assessed															
Secured	0.2490			64,849,557	999.32	167,200.52	-	6,724.44	30.36	161,505.76	62,421.26	99,084.51		33,213.90	65,870.60
Unsecured	0.2490			1,324,508	3,215.82	82.20	-			3,298.02		3,298.02		22.46	3,275.56
<b>TOTAL SCHOOL DEBT</b>	<b>0.2490</b>	<b>-</b>	<b>8,891</b>	<b>516,081,150</b>	<b>222,705.92</b>	<b>1,073,138.71</b>	<b>-</b>	<b>8,934.77</b>	<b>73.13</b>	<b>1,286,982.99</b>	<b>212,251.55</b>	<b>1,074,731.45</b>	<b>6,523.20</b>	<b>53,482.64</b>	<b>1,014,725.61</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.9990</b>	<b>-</b>	<b>8,891</b>	<b>516,081,014</b>	<b>893,506.87</b>	<b>4,305,484.37</b>	<b>-</b>	<b>35,848.09</b>	<b>293.47</b>	<b>5,163,436.61</b>	<b>851,563.03</b>	<b>4,311,873.58</b>	<b>26,171.45</b>	<b>214,574.91</b>	<b>4,071,127.22</b>
<b>Total AV - March Seg - Col. Q</b>					516,868,729										
<b>Difference</b>					(787,715)										
<b>WHITE PINE COUNTY HOSPITAL DISTRICT</b>															
Existing Secured	0.5400		8,891	303,656,906	18,351.74	1,630,234.84	-	4,794.74	92.77	1,643,884.61	324,932.92	1,318,951.69	14,146.76	43,907.57	1,260,897.36
New Property	0.5400			84,285,828	455,143.47		-			455,143.47		455,143.47			455,143.47
Existing Unsecured	0.5400			61,901,295		334,266.99	-			334,266.99		334,266.99			334,266.99
Centrally Assessed															
Secured	0.5400			64,849,557	2,167.20	362,603.52	-	14,583.11	103.77	350,291.38	135,371.42	214,919.96		72,030.26	142,889.70
Unsecured	0.5400			1,324,508	6,974.08	178.27	-			7,152.35		7,152.35		48.71	7,103.64
<b>TOTAL WHITE PINE COUNTY HOSP</b>	<b>0.5400</b>	<b>-</b>	<b>8,891</b>	<b>516,018,093</b>	<b>482,636.49</b>	<b>2,327,283.62</b>	<b>-</b>	<b>19,377.85</b>	<b>196.54</b>	<b>2,790,738.80</b>	<b>460,304.34</b>	<b>2,330,434.46</b>	<b>14,146.76</b>	<b>115,986.54</b>	<b>2,200,301.16</b>
<b>Total AV - March Seg - Col. Q</b>					516,805,729										
<b>Difference</b>					(787,636)										

Note:

FY 2022-23 Property Tax Abatement Report  
 Statewide Summary  
 (March 2022)

	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	County Abatement Percent
CARSON CITY	20,674	2,028,346,089	2,318,850.33	73,755,502.12	-	232,527.21	2,418.17	75,844,243.41	13,805,675.34	62,038,568.07	3,409,025.35	-	58,629,542.72	18.20%
CHURCHILL	13,796	937,276,031	1,385,492.02	27,931,374.39	238,132.97	684,260.23	7,216.75	28,877,955.90	1,704,405.99	27,173,549.91	-	262,524.92	26,911,024.99	5.90%
CLARK	816,721	136,442,965,967	98,084,084.17	4,042,976,036.01	-	462,902,892.24	195,075.04	3,678,352,302.98	840,424,165.36	2,837,928,137.62	1,414,002.04	257,108.58	2,836,257,022.81	22.85%
DOUGLAS	27,999	4,130,563,143	2,933,172.91	125,039,116.41	749,376.87	443,987.22	3,379.19	128,281,058.15	23,832,985.89	104,448,072.26	1,607,578.24	-	102,840,494.02	18.58%
ELKO	43,185	2,171,218,143	3,676,637.44	64,466,363.64	-	2,089,563.96	9,305.87	66,062,742.99	4,176,586.04	61,886,156.95	558,118.09	18,009.46	61,310,029.40	6.32%
ESMERALDA	2,803	75,832,807	155,535.06	3,221,574.36	-	121,772.08	0.28	3,255,337.62	987,693.19	2,267,644.43	-	-	2,267,644.43	30.34%
EUREKA	3,856	755,388,475	1,341,138.63	18,532,547.71	-	5,687,521.46	30,477.82	14,216,642.70	420,707.03	13,795,935.67	-	37,069.76	13,758,865.91	2.96%
HUMBOLDT	15,761	1,122,529,262	1,810,711.79	30,149,353.10	-	3,057,721.21	3,683.28	28,906,026.96	3,917,472.76	24,988,554.20	-	5,544.85	24,983,009.35	13.55%
LANDER	6,519	708,099,240	2,467,906.86	23,144,237.20	-	1,817,177.98	348.03	23,795,314.11	262,199.69	23,533,114.42	-	378,178.97	23,154,935.45	1.10%
LINCOLN	4,671	307,359,470	200,031.22	9,409,208.91	-	175,495.70	2,367.12	9,436,111.55	929,155.00	8,506,956.55	-	429,012.35	8,077,944.20	9.85%
LYON	32,862	2,761,676,907	3,533,777.39	92,374,144.31	-	919,738.28	36,812.26	95,024,995.68	33,200,232.01	61,824,763.67	-	24,884.60	61,799,879.07	34.94%
MINERAL	4,129	232,693,974	608,473.12	8,037,796.19	84,029.86	256,479.81	5,743.32	8,479,562.68	134,638.90	8,344,923.78	-	989,832.36	7,355,091.42	1.59%
NYE	59,947	2,087,022,459	8,716,718.17	63,311,421.72	-	981,953.21	3,960.47	71,050,147.15	13,146,033.23	57,904,113.92	-	2,168,464.74	55,735,649.18	18.50%
PERSHING	12,113	351,195,081	2,083,564.54	9,159,837.65	-	89,002.40	13,203.06	11,167,602.85	558,898.92	10,608,703.93	-	211,159.50	10,397,544.43	5.00%
STOREY	5,133	2,957,964,270	24,632,288.58	78,175,575.76	-	233,292.34	1,323.20	102,575,895.20	9,644,500.40	92,931,394.80	-	49,150.62	92,928,138.52	9.40%
WASHOE	186,039	26,201,314,969	39,704,088.27	908,695,088.55	-	103,882,311.93	161,391.61	844,678,256.49	135,237,453.90	709,440,802.59	14,748,984.66	-	694,691,817.93	16.01%
WHITE PINE	8,891	516,081,046	3,273,168.46	15,545,294.63	-	131,336.82	1,279.36	18,688,405.62	3,059,049.23	15,629,356.39	95,883.07	772,282.02	14,761,191.30	16.37%
<b>STATE TOTAL</b>	<b>1,265,099</b>	<b>183,787,527,334</b>	<b>196,925,638.93</b>	<b>5,593,924,472.66</b>	<b>1,071,539.70</b>	<b>583,707,034.08</b>	<b>477,984.83</b>	<b>5,208,692,602.03</b>	<b>1,085,441,852.88</b>	<b>4,123,250,749.15</b>	<b>21,833,591.45</b>	<b>5,603,222.73</b>	<b>4,095,859,825.12</b>	<b>20.84%</b>

Abatement Percent 20.84%



FY 2022-23 Property Tax Abatement Report  
 Statewide Totals  
 (March 2022)

	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>Total State 17¢</b>													
Existing Secured		165,649,469,063	1,815,412	273,247,106	-	32,089,486	11,188	242,984,221	54,983,952	188,000,269	1,053,822	3,256	186,943,191
New Property		4,692,664,938	7,977,530	-	-	-	-	7,977,530	-	7,977,530	-	-	7,977,530
Existing Unsecured Centrally Assessed		8,504,704,253	-	14,457,997	-	-	-	14,457,997	-	14,457,997	-	129,071	14,328,926
Secured		4,695,877,256	136,634	8,394,019	-	428,455	15,409	8,117,607	596,964	7,520,643	99,699	167,760	7,253,184
Unsecured		244,811,824	408,873	15,373	-	601	-	423,645	34	423,610	6,915	183	416,512
<b>TOTAL STATE OF NV</b>		<b>183,787,527,334</b>	<b>10,338,450.26</b>	<b>296,114,495.28</b>	<b>-</b>	<b>32,518,541.85</b>	<b>26,597.25</b>	<b>273,961,000.94</b>	<b>55,580,950.84</b>	<b>218,380,050.10</b>	<b>1,160,436.37</b>		<b>216,919,343.88</b>
								Abatement Percent					
									20.29%				
<b>STATE 17¢ BY COUNTY</b>													
CARSON CITY	20,674	2,028,346,089	33,901.33	3,509,013.11	-	11,074.05	115.17	3,531,955.56	545,529.63	2,986,425.93	180,374.04	-	2,806,051.89
CHURCHILL	13,796	937,276,031	78,908.42	1,551,211.98	-	33,506.13	424.62	1,597,038.89	87,841.00	1,509,197.89	-	15,568.62	1,493,629.27
CLARK	816,721	136,442,965,967	5,456,800.35	219,108,594.48	-	26,411,410.64	11,729.78	198,165,713.97	44,288,846.55	153,876,867.42	94,535.86	14,490.18	153,767,841.38
DOUGLAS	27,999	4,130,563,143	208,332.69	6,841,007.31	-	24,374.98	196.13	7,025,161.14	945,385.52	6,079,775.62	79,561.37	-	6,000,214.25
ELKO	43,185	2,171,218,143	207,000.06	3,621,712.98	-	135,274.89	537.63	3,693,975.78	139,013.67	3,554,962.11	25,302.11	949.14	3,528,710.86
ESMERALDA	2,803	75,832,807	9,079.54	179,903.79	-	6,800.42	0.02	182,182.93	55,127.84	127,055.09	-	-	127,055.09
EUREKA	3,856	755,388,475	123,257.14	1,676,738.39	-	515,834.96	2,764.30	1,286,924.88	34,519.37	1,252,405.51	-	3,551.60	1,248,853.91
HUMBOLDT	15,761	1,122,529,262	34,024.14	2,106,139.66	-	231,861.06	256.19	1,908,558.93	291,636.63	1,616,922.30	-	428.15	1,616,494.15
LANDER	6,519	708,099,240	126,133.73	1,169,682.01	-	92,040.75	17.63	1,203,792.62	13,133.61	1,190,659.01	-	19,161.44	1,171,497.57
LINCOLN	4,671	307,359,470	10,967.58	521,563.16	-	9,904.93	134.85	522,760.67	52,390.84	470,369.83	-	24,338.40	446,031.43
LYON	32,862	2,761,676,907	171,777.06	4,570,954.14	-	47,147.88	1,837.45	4,697,420.77	1,584,371.33	3,113,049.44	-	1,171.82	3,111,877.62
MINERAL	4,129	232,693,974	28,598.29	379,568.33	-	11,913.35	286.93	396,540.20	9,415.55	387,124.65	-	45,975.82	341,148.83
NYE	59,947	2,087,022,459	454,588.12	3,144,638.52	-	50,645.98	198.98	3,548,779.63	650,149.74	2,898,629.89	-	137,095.17	2,761,534.72
PERSHING	12,113	351,195,081	114,023.48	494,210.48	-	4,789.53	705.41	604,149.84	29,687.47	574,462.37	-	11,591.69	562,870.68
STOREY	5,133	2,957,964,270	1,211,207.42	3,840,164.93	-	11,460.26	64.99	5,039,977.08	473,767.92	4,566,209.16	-	3,256.28	4,562,952.88
WASHOE	186,039	26,201,314,969	1,917,802.69	42,666,728.49	-	4,914,401.08	7,265.28	39,677,395.38	6,235,223.48	33,442,171.90	776,209.50	-	32,665,962.40
WHITE PINE	8,891	516,081,046	152,048.23	732,663.52	-	6,100.96	61.89	878,672.68	144,910.69	733,761.99	4,453.49	22,691.54	706,616.96
<b>STATE TOTAL</b>	<b>1,265,099</b>	<b>183,787,527,334</b>	<b>10,338,450.26</b>	<b>296,114,495.28</b>	<b>-</b>	<b>32,518,541.85</b>	<b>26,597.25</b>	<b>273,961,000.94</b>	<b>55,580,950.84</b>	<b>218,380,050.10</b>	<b>1,160,436.37</b>	<b>300,269.85</b>	<b>216,919,343.88</b>

FY 2022-23 Property Tax Abatement Report  
School Districts Totals  
(March 2022)

**SCHOOL DISTRICT OPERATING REVENUE**

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 23 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.7500	20,674	2,074,055,585	504,034.43	15,480,954.43	-	48,850.73	508.03	15,936,646.16	2,406,749.45	13,529,896.72	831,846.82	-	12,698,049.90
CHURCHILL	0.7500	13,796	937,275,721	348,125.41	6,843,587.42	-	147,817.64	1,873.31	7,045,768.50	387,535.90	6,658,232.61	-	68,685.10	6,589,547.50
CLARK	0.7500	816,721	136,626,240,546	24,074,119.31	964,874,547.76	-	108,812,926.97	51,749.61	880,187,489.71	195,007,553.00	685,179,936.72	270,905.25	63,927.37	684,845,104.09
DOUGLAS	0.7500	27,999	4,101,857,317	703,822.86	30,180,922.16	-	107,532.94	864.97	30,778,077.05	4,006,557.20	26,771,519.85	417,103.82	-	26,354,416.03
ELKO	0.7500	43,185	2,171,218,075	959,112.35	15,990,383.88	-	596,796.30	2,376.28	16,355,076.21	593,772.72	15,761,303.49	117,289.53	8,374.76	15,635,639.20
ESMERALDA	0.7500	2,803	75,587,557	38,217.76	793,726.58	-	30,001.99	0.07	801,942.41	243,199.99	558,742.42	-	-	558,742.42
EUREKA	0.7500	3,856	754,266,651	535,367.77	7,397,374.02	-	2,275,742.25	12,195.46	5,669,195.00	163,756.90	5,505,438.10	-	15,668.82	5,489,769.28
HUMBOLDT	0.7500	15,761	1,184,720,254	616,539.58	9,291,781.08	-	9,291,781.08	1,130.20	8,886,537.65	1,286,643.77	7,599,893.88	-	1,888.92	7,598,004.96
LANDER	0.7500	6,519	707,357,136	550,906.43	5,160,350.24	-	406,061.08	77.80	5,305,273.39	57,952.89	5,247,320.50	-	84,535.71	5,162,784.79
LINCOLN	0.7500	4,671	307,359,509	48,386.43	2,301,014.10	-	43,699.07	595.00	2,306,296.47	231,136.56	2,075,159.91	-	107,375.17	1,967,784.73
LYON	0.7500	32,862	2,761,676,908	757,839.84	20,165,985.32	-	208,005.30	8,106.89	20,723,926.75	6,989,898.27	13,734,028.48	-	5,169.82	13,728,858.66
MINERAL	0.7500	4,129	232,693,944	126,168.91	1,674,569.81	-	52,557.35	1,191.50	1,749,372.87	27,381.40	1,721,991.47	-	202,834.50	1,519,156.97
NYE	0.7500	59,947	2,087,022,159	2,005,535.91	13,873,596.55	-	223,421.98	877.70	15,656,588.18	2,868,126.44	12,788,461.74	-	440,776.40	12,347,685.34
PERSHING	0.7500	12,113	351,195,025	503,044.76	2,180,292.33	-	21,129.52	3,112.16	2,665,319.73	138,145.53	2,527,174.19	-	51,139.76	2,476,034.43
STOREY	0.7500	5,133	2,957,224,834	5,338,016.49	16,941,898.27	-	50,558.94	286.76	22,229,642.58	2,090,147.06	20,139,495.52	-	-	20,139,495.52
WASHOE	0.7500	186,039	26,201,316,599	8,460,894.31	188,235,700.88	-	21,151,057.96	32,052.54	175,577,589.76	27,508,344.94	148,069,244.83	3,643,498.75	-	144,425,746.07
WHITE PINE	0.7500	8,891	516,081,014	670,800.95	3,232,345.65	-	26,913.32	220.34	3,876,453.62	639,311.48	3,237,142.14	19,648.25	161,092.27	3,056,401.61
<b>TOTAL</b>		<b>1,265,099</b>	<b>184,047,148,835</b>	<b>46,240,933.49</b>	<b>1,304,619,030.48</b>	<b>-</b>	<b>135,225,986.55</b>	<b>117,218.62</b>	<b>1,215,751,196.05</b>	<b>244,646,213.50</b>	<b>971,104,982.55</b>	<b>5,300,292.42</b>	<b>1,211,468.62</b>	<b>964,593,221.51</b>

Abatement Percent 20.12%

**SCHOOL DISTRICT DEBT**

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 23 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.4300	20,674	2,072,899,805	288,979.74	8,875,735.02	-	28,006.62	291.28	9,136,999.42	1,379,869.78	7,757,129.64	5,245.34	-	7,751,884.30
CHURCHILL	0.5500	13,796	937,275,772	255,291.97	5,018,623.62	-	108,399.56	1,373.77	5,166,889.79	284,191.88	4,882,697.91	-	50,369.08	4,832,328.83
CLARK	0.5534	816,721	136,584,307,801	17,763,490.16	739,193,393.57	-	84,359,082.12	38,184.32	672,635,985.93	149,769,383.66	522,866,602.26	199,891.96	47,169.88	522,619,540.43
DOUGLAS	0.1000	27,999	4,101,857,173	93,843.05	4,024,122.47	-	14,316.43	115.39	4,103,764.48	543,074.43	3,560,690.05	-	-	3,560,690.05
ELKO														
ESMERALDA														
EUREKA														
HUMBOLDT	0.1350	15,761	1,184,720,336	110,977.13	1,672,511.00	-	184,124.78	203.43	1,599,566.77	231,595.12	1,367,971.65	-	340.00	1,367,631.65
LANDER														
LINCOLN	0.2231	4,671	307,359,519	14,393.35	684,475.01	-	12,998.93	177.00	686,046.43	68,755.15	617,291.28	-	31,940.54	585,350.74
LYON	0.5867	32,862	2,761,676,908	592,832.84	15,775,175.90	-	162,715.61	6,341.97	16,211,635.10	5,467,969.99	10,743,665.11	-	4,044.18	10,739,620.93
MINERAL	0.2500	4,129	232,693,920	42,056.30	558,192.68	-	17,519.13	397.17	583,127.01	9,127.01	574,000.01	-	67,611.50	506,388.51
NYE	0.5850	59,947	2,087,022,497	1,564,318.01	10,821,338.77	-	174,271.09	684.59	12,212,070.28	2,237,133.61	9,974,936.67	-	343,805.59	9,631,131.09
PERSHING	0.4000	12,113	351,195,074	268,290.54	1,162,813.82	-	11,269.08	1,659.79	1,421,495.07	73,676.25	1,347,818.82	-	27,274.54	1,320,544.28
STOREY	0.1447	5,133	2,957,224,864	1,029,881.31	3,268,653.58	-	9,754.73	55.33	4,288,835.49	403,259.49	3,885,576.00	-	-	3,885,576.00
WASHOE	0.3885	186,039	26,201,317,145	4,382,743.25	97,505,974.34	-	10,956,254.67	16,603.18	90,949,066.11	14,249,317.01	76,699,749.10	15,574.06	-	76,684,175.04
WHITE PINE	0.2490	8,891	516,081,150	222,705.92	1,073,138.71	-	8,934.77	73.13	1,286,982.99	12,251.55	1,074,731.45	6,523.20	53,482.64	1,014,725.61
<b>TOTAL</b>		<b>1,208,736</b>	<b>180,295,631,963</b>	<b>26,629,803.57</b>	<b>889,634,148.49</b>	<b>-</b>	<b>96,047,647.52</b>	<b>66,160.34</b>	<b>820,282,464.88</b>	<b>174,929,604.93</b>	<b>645,352,859.95</b>	<b>227,234.56</b>	<b>626,037.93</b>	<b>644,499,587.46</b>

FY 2022-23 Property Tax Abatement Report  
 School Districts Totals  
 (March 2022)

**SCHOOL TOTAL**

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 23 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	1.1800	20,674	2,074,055,585	793,014.17	24,356,689.45	-	76,857.35	799.31	25,073,645.59	3,786,619.23	21,287,026.36	837,092.16	-	20,449,934.20
CHURCHILL	1.3000	13,796	937,275,721	603,417.38	11,862,211.04	-	256,217.20	3,247.08	12,212,658.30	671,727.78	11,540,930.52	-	119,054.18	11,421,876.34
CLARK	1.3034	816,721	136,626,240,546	41,837,609.47	1,704,067,941.33	-	193,172,009.09	89,933.93	1,552,823,475.64	344,776,936.66	1,208,046,538.98	470,797.21	111,097.25	1,207,464,644.52
DOUGLAS	0.8500	27,999	4,101,857,317	797,665.91	34,205,044.64	-	121,849.37	980.36	34,881,841.54	4,549,631.63	30,332,209.91	417,103.82	-	29,915,106.09
ELKO	0.7500	43,185	2,171,218,075	959,112.35	15,990,383.88	-	596,796.30	2,376.28	16,355,076.21	593,772.72	15,761,303.49	117,289.53	8,374.76	15,635,639.20
ESMERALDA	0.7500	2,803	75,587,557	38,217.76	793,726.58	-	30,001.99	0.07	801,942.41	243,199.99	558,742.42	-	-	558,742.42
EUREKA	0.7500	3,856	754,266,651	535,367.77	7,397,374.02	-	2,275,742.25	12,195.46	5,669,195.00	163,756.90	5,505,438.10	-	15,668.82	5,489,769.28
HUMBOLDT	0.8850	15,761	1,184,720,254	727,516.71	10,964,292.07	-	1,207,037.99	1,333.63	10,486,104.42	1,518,238.89	8,967,865.53	-	2,228.92	8,965,636.61
LANDER	0.7500	6,519	707,357,136	550,906.43	5,160,350.24	-	406,061.08	77.80	5,305,273.39	57,952.89	5,247,320.50	-	84,535.71	5,162,784.79
LINCOLN	0.9731	4,671	307,359,509	62,779.78	2,985,489.11	-	56,698.00	772.00	2,992,342.89	299,891.71	2,692,451.18	-	139,315.71	2,553,135.47
LYON	1.3367	32,862	2,761,676,908	1,350,672.68	35,941,161.22	-	370,720.91	14,448.86	36,935,561.85	12,457,868.26	24,477,693.59	-	9,214.00	24,468,479.59
MINERAL	1.0000	4,129	232,693,944	168,225.21	2,232,762.49	-	70,076.48	1,588.66	2,332,499.88	36,508.41	2,295,991.47	-	270,446.00	2,025,545.47
NYE	1.3350	59,947	2,087,022,159	3,569,853.92	24,694,935.32	-	397,693.07	1,562.29	27,868,658.47	5,105,260.05	22,763,398.42	-	784,581.99	21,978,816.43
PERSHING	1.1500	12,113	351,195,025	771,335.30	3,343,106.14	-	32,398.60	4,771.95	4,086,814.79	211,821.78	3,874,993.01	-	78,414.30	3,796,578.71
STOREY	0.8947	5,133	2,957,224,834	6,367,897.80	20,210,551.85	-	60,313.67	342.09	26,518,478.07	2,493,406.55	24,025,071.52	-	-	24,025,071.52
WASHOE	1.1385	186,039	26,201,316,599	12,843,637.56	285,741,675.22	-	32,107,312.63	48,655.72	266,526,655.87	41,757,661.95	224,768,993.92	3,659,072.81	-	221,109,921.11
WHITE PINE	0.9990	8,891	516,081,014	893,506.87	4,305,484.37	-	35,848.09	293.47	5,163,436.61	851,563.03	4,311,873.58	26,171.45	214,574.91	4,071,127.22
<b>TOTAL</b>		<b>1,265,099</b>	<b>184,047,148,835</b>	<b>72,870,737.07</b>	<b>2,194,253,178.97</b>	<b>-</b>	<b>231,273,634.07</b>	<b>183,378.96</b>	<b>2,036,033,660.93</b>	<b>419,575,818.43</b>	<b>1,616,457,842.50</b>	<b>5,527,526.98</b>	<b>1,837,506.55</b>	<b>1,609,092,808.97</b>

FY 2022-23 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**FY 2022-23 ESTIMATED FISCAL IMPACT DUE TO LEED ABATEMENT**

COUNTY	ENTITY	ESTIMATED TAX	ESTIMATED TAX NET OF LEED ABATEMENT	LEED ABATEMENT
<b>CLARK</b>	State of Nevada	9,259,658.67	7,572,780.36	1,686,878.31
	Clark County	35,572,043.37	29,097,255.63	6,474,787.74
	City of Henderson	2,491,073.26	2,031,944.57	459,128.69
	Henderson Redevelopment	1,119,861.35	935,996.85	183,864.50
	City of Las Vegas	3,801,019.99	3,073,528.72	727,491.27
	Las Vegas Redevelopment	3,142,274.38	2,499,085.72	643,188.66
	City of North Las Vegas	1,147,422.14	897,800.30	249,621.84
	LV/Clark County Library	4,444,674.80	3,637,759.15	806,915.65
	LVMPD Emergency 911	250,454.57	205,080.56	45,374.01
	LVMPD Manpower Supplemental (CO)	12,690,714.91	10,400,521.49	2,290,193.42
	LVMPD Manpower Supplemental (LV)	1,594,385.54	1,266,620.97	327,764.57
	Enterprise Town	257,950.46	197,601.90	60,348.56
	Laughlin Town	669,636.07	456,637.45	212,998.62
	Paradise Town	7,810,852.64	6,477,717.17	1,333,135.47
	Spring Valley Town	465,434.83	370,411.51	95,023.32
	Summerlin Town	463,416.17	356,760.98	106,655.19
	Sunrise Manor Town	58,932.65	44,280.91	14,651.74
	Winchester Town	26,248.82	21,337.18	4,911.64
	Whitney Town	20,706.94	20,674.60	32.34
	Henderson City Library	193,435.08	157,738.18	35,696.90
	Clark County Fire Service District	9,753,460.31	8,013,750.24	1,739,710.07
North Las Vegas Emergency 911	4,951.33	3,874.17	1,077.16	
North Las Vegas Library	62,584.86	48,969.52	13,615.34	
Total	95,301,193.14	77,630,389.95	17,670,803.19	
<b>STOREY</b>	State of Nevada	13,959.06	10,702.78	3,256.28
	Storey County	196,740.61	150,846.27	45,894.34
	Total	210,699.67	161,549.05	49,150.62

FY 2022-23 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

<b>WASHOE</b>	State of Nevada	444,126.86	336,476.57	<b>107,650.29</b>
	Washoe County	3,635,852.30	2,754,570.76	<b>881,281.54</b>
	City of Reno	1,836,425.67	1,379,032.31	<b>457,393.36</b>
	Reno Redevelopment	<b>890,823.40</b>	<b>804,282.25</b>	<b>86,541.15</b>
	City of Sparks	698,268.76	539,298.19	<b>158,970.57</b>
	Washoe County School District	3,071,568.95	3,071,568.95	-
	Total	10,577,065.94	8,885,229.03	<b>1,691,836.91</b>
<b>Statewide Total</b>		106,088,958.75	86,677,168.03	<b>19,411,790.72</b>

**Note: The net revenue reported in the Clark County and Washoe County sections are net of the reported LEED abatement amounts c**