



DEPARTMENT OF TAXATION

Division of Local Government Services

Local Government Finance Revenue Projections

Fiscal Year 2024-2025
Preliminary
February 15, 2024

**INDEX TO
PRELIMINARY REVENUE PROJECTIONS
FY 2024-2025**

<u>Projection</u>	<u>Page Number</u>	<u>Projection</u>	<u>Page Number</u>
A. AD VALOREM REVENUE AND TAX RATES		C. REVENUE FROM LOCAL SCHOOL SUPPORT TAX & GOVERNMENTAL SERVICES TAX	
Final Assessed Value by County	A-1	Local School Support Tax	C-1
Carson City	A-2	Local School Support Tax Worksheet	C-2
Churchill County	A-6	Governmental Services Tax (Schools)	C-3
Clark County	A-10		
Douglas County	A-14	D. CONSOLIDATED TAX DISTRIBUTION	
Elko County	A-18	Revenue Summary by County	D-1
Esmeralda County	A-22	Basic City-County Relief Tax	D-3
Eureka County	A-26	Supplemental City-County Relief Tax	D-4
Humboldt County	A-30	Excise Tax (Cigarette and Liquor)	D-7
Lander County	A-34	Real Property Transfer Tax	D-8
Lincoln County	A-38	Governmental Services Tax	D-9
Lyon County	A-42	Consolidated Tax Distribution	
Mineral County	A-46	Carson City	D-10
Nye County	A-50	Churchill County	D-12
Pershing County	A-54	Clark County	D-14
Storey County	A-58	Clark County (SB450 Adjusted)	D-16
Washoe County	A-62	Douglas County	D-18
White Pine County	A-66	Elko County	D-20
		Esmeralda County	D-22
B. REVENUE FROM MOTOR VEHICLE FUEL TAXES		Eureka County	D-24
Populations	B-1	Humboldt County	D-26
County Option Motor Vehicle Fuel Tax	B-2	Lander County	D-28
County Option 1 Cent Motor Vehicle Fuel Tax	B-3	Lincoln County	D-30
1.25 Cent Motor Vehicle Fuel Tax	B-4	Lyon County	D-32
1.75 Cent Motor Vehicle Fuel Tax	B-5	Mineral County	D-34
2.35 Cent Motor Vehicle Fuel Tax	B-7	Nye County	D-36
		Pershing County	D-38
		Storey County	D-40
		Washoe County	D-42
		White Pine County	D-44
Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section		Notes - Consolidated Tax Distribution	D-47
		Assessed Valuation Database/Population	D-56
		Base Calculations	

PROPERTY TAX REVENUE AND TAX RATES

FY 2025 FINAL ASSESSED VALUE BY COUNTY
Department of Taxation
15-Feb-24

	FY 2025 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2025 ROLL	FY 2025 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City	2,547,051,382	-	2,547,051,382	189,949,599
Churchill County	1,162,849,410	37,106,634	1,199,956,043	
Clark County	146,119,943,085	10,276,129	146,130,219,214	6,855,336,178
Douglas County	4,759,895,335	-	4,759,895,335	136,662,955
Elko County	2,550,391,028	287,995,423	2,838,386,451	38,434,112
Esmeralda County	120,988,770	80,460,867	201,449,637	
Eureka County	787,647,994	924,224,719	1,711,872,713	
Humboldt County	1,445,472,450	354,405,193	1,799,877,643	
Lander County	768,879,195	524,964,441	1,293,843,636	
Lincoln County	357,984,710	-	357,984,710	
Lyon County	3,308,916,581	255,054	3,309,171,636	
Mineral County	231,403,127	49,335,664	280,738,790	
Nye County	2,532,769,702	40,984,762	2,573,754,464	
Pershing County	397,489,621	12,741,499	410,231,120	
Storey County	3,166,622,445	-	3,166,622,445	
Washoe County	30,537,482,804	3,115,331	30,540,598,135	1,165,363,449
White Pine County	595,024,301	193,579,649	788,603,950	5,243,656

STATEWIDE TOTALS	201,390,811,939	2,519,445,366	203,910,257,304	8,390,989,949
-------------------------	------------------------	----------------------	------------------------	----------------------

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.

Multi Redevelopment Detail

Clark Redevelopment		Elko Redevelopment		Washoe Redevelopment	
Boulder City	104,933,240	City of Elko	31,205,309	Reno #1	349,029,323
Clark Co Redevelopment	1,357,827,099	City of Wells	7,228,803	Reno #2	549,202,443
Henderson	2,640,580,706			Sparks #1	-
Las Vegas	2,333,639,582			Sparks #2	267,131,683
Mesquite	251,558,741				
North Las Vegas	166,796,810				
Total	6,855,336,178	Total	38,434,112	Total	1,165,363,449

CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) COL 6 FY 2024	(3)	(4) (2)x1.06/(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	\$ 61,305,621	2,471,933,732	2.6289	2,547,051,382	66,959,434	-	66,959,434
CRS-TRK WATER CC	97,973	2,471,933,732	0.0042	2,547,051,382	106,976	-	106,976
CRS WTR SUBCONV CC	-	2,471,739,999	-	2,546,827,834	-	-	-

*** NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.6289	2.8542	2.8542	72,697,941	-	2,547,051,382	0.0500	1,273,526
CRS-TRK WATER CC	0.0042	0.0045	0.0045	114,617	-	2,547,051,382	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	2,546,827,834	-	-

CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	382,058	2,547,051	1,273,526	1,273,526	140,849	0.0555	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	764,048	-

CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	5,617,009	0.2205	79,588,476	3.1247
CRS-TRK WATER CC	-	-	-	-	-	114,617	0.0045
CRS WTR SUBCONV CC	-	-	-	764,048	0.0300	764,048	0.0300

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) COL 6 FY 2024	(3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 37,327,669	1,120,188,353	3.5322	1,162,849,410	41,074,167	-	41,074,167
FALLON	5,607,722	305,029,175	1.9487	310,660,498	6,053,841	-	6,053,841
CRS-TRK WATER CH	88,913	1,120,188,353	0.0084	1,162,849,410	97,679	-	97,679
CRS WTR SUBCONV	-	1,062,871,105	-	1,103,393,346	-	-	-
CHURCHILL MOSQ	7,564,479	1,120,188,353	0.7158	1,162,849,410	8,323,676	-	8,323,676

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	3.5322	3.6201	3.6201	42,096,311	37,106,634	1,199,956,043	0.0300	359,987
FALLON	1.9487	2.2411	2.2411	6,962,212	-	310,660,498	-	-
CRS-TRK WATER CH	0.0084	0.0086	0.0086	100,005	37,106,634	1,199,956,043	-	-
CRS WTR SUBCONV	-	-	-	-	5,721,286	1,109,114,632	-	-
CHURCHILL MOSQ	0.7158	0.1500	0.1500 **	1,744,274	37,106,634	1,199,956,043	-	-

CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	179,993	1,199,956	599,978	599,978	74,203	0.0562	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	332,734	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
CHURCHILL CO	262,790	4,336,439	0.3614	7,253,338	0.6045	49,709,636	4.2546
FALLON	-	1,265,828	0.4075	1,265,827.78	0.4075	8,228,040	2.6486
CRS-TRK WATER CH	-	6,460	0.0005	6,460.03	0.0005	106,465	0.0091
CRS WTR SUBCONV	-	-	-	332,734	0.0300	332,734	0.0300
CHURCHILL MOSQ	-	214,845	0.0179	214,845.34	0.0000 **	1,959,119	0.1500

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2)*** COL 6 FY 2024	(3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	(4)*** (2)x1.06 /(3)x100	(5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)	(9) (8)/(5) x 100	(10) FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	\$ 908,973,197	143,654,962,336	0.6707	146,119,943,085	980,026,458	14,568,933	994,595,391	0.6807	0.7587
BOULDER CITY	5,514,275	1,187,607,448	0.4922	1,197,709,507	5,895,126	-	5,895,126	0.4922	0.5371
HENDERSON	50,405,256	22,073,603,583	0.2421	22,444,175,932	54,337,350	-	54,337,350	0.2421	0.2761
LAS VEGAS	459,923,466	30,222,682,693	1.6131	30,659,815,248	494,573,480	-	494,573,480	1.6131	1.8328
MESQUITE	26,911,264	1,511,979,428	1.8867	1,539,349,523	29,042,907	-	29,042,907	1.8867	2.4041
NORTH LAS VEGAS	36,148,537	14,401,775,288	0.2661	14,769,967,442	39,302,883	-	39,302,883	0.2661	0.3698
BUNKERVILLE	678,253	38,967,695	1.8450	39,112,741	721,630	-	721,630	1.8450	1.9668
ENTERPRISE	21,081,872	17,581,346,879	0.1271	17,883,648,794	22,730,118	-	22,730,118	0.1271	0.3304
INDIAN SPRINGS	302,375	51,788,227	0.6189	53,246,389	329,542	-	329,542	0.6189	1.5787
LAUGHLIN	38,417,558	603,673,281	6.7458	607,329,922	40,969,262	-	40,969,262	6.7458	6.5527
MOAPA TOWN	2,016,772	78,460,530	2.7247	80,713,653	2,199,205	-	2,199,205	2.7247	4.6320
MOAPA VALLEY	1,136,972	261,165,151	0.4615	262,408,734	1,211,016	-	1,211,016	0.4615	0.4866
MT CHARLESTON	242,306	75,645,172	0.3395	76,011,974	258,061	-	258,061	0.3395	0.4240
PARADISE	237,941,365	24,061,169,485	1.0482	24,261,924,154	254,313,489	400,631	254,714,120	1.0499	1.1551
SEARCHLIGHT	850,425	45,449,311	1.9834	47,395,786	940,048	-	940,048	1.9834	1.9716
SPRING VALLEY	31,906,596	12,194,593,481	0.2773	12,360,162,669	34,274,731	106,578	34,381,309	0.2782	0.3287
SUMMERLIN	558,489	5,584,150,621	0.0106	5,663,559,924	600,337	-	600,337	0.0106	0.3200
SUNRISE MANOR	26,827,209	5,383,718,267	0.5282	5,448,774,112	28,780,425	116,191	28,896,616	0.5303	0.6363
WHITNEY	3,481,615	1,399,449,639	0.2637	1,408,883,153	3,715,225	12,842	3,728,067	0.2646	0.3471
WINCHESTER	41,015,072	2,596,044,043	1.6747	2,599,206,554	43,528,912	132,723	43,661,635	1.6798	1.9141
BOULDER LIBRARY	2,221,705	1,187,607,448	0.1983	1,197,709,507	2,375,058	-	2,375,058	0.1983	0.2164
CLARK CO FIRE	257,972,830	71,462,697,661	0.3826	72,407,059,161	277,029,408	-	277,029,408	0.3826	0.4200
HENDERSON LIBRARY	4,335,549	22,073,603,583	0.0208	22,444,175,932	4,668,389	-	4,668,389	0.0208	0.0238
LV/CLARK LIBRARY	137,087,530	105,691,976,017	0.1375	107,321,990,204	147,567,737	-	147,567,737	0.1375	0.1512
MOAPA VLY FIRE	101,883	283,709,550	0.0381	285,709,550	108,855	-	108,855	0.0381	0.0403
MT CHAS FIRE	1,309,480	76,242,488	1.8206	76,632,251	1,395,167	-	1,395,167	1.8206	2.2739
NO LV LIBRARY	9,399,855	14,401,775,288	0.0692	14,769,967,442	10,220,817	-	10,220,817	0.0692	0.0956

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(11) FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2025 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2024 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2025 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7587	1,108,612,008					10,276,129	146,130,219,214
BOULDER CITY	0.5371	6,432,898					-	1,197,709,507
HENDERSON	0.2761	61,968,370	1,397,395	349,349	0.0020	0.2741	-	22,444,175,932
LAS VEGAS	1.8328	561,933,094	2,893,178	723,295	0.0033	1.8295	-	30,659,815,248
MESQUITE	2.4041	37,007,502	377,700	94,425	0.0085	2.3956	-	1,539,349,523
NORTH LAS VEGAS	0.3698	54,619,340	723,890	180,973	0.0017	0.3681	-	14,769,967,442
BUNKERVILLE	1.9668	769,269					-	39,112,741
ENTERPRISE	0.3304	59,087,576					-	17,883,648,794
INDIAN SPRINGS	1.5787	840,601					-	53,246,389
LAUGHLIN	6.7458	40,969,262					-	607,329,922
MOAPA TOWN	4.6320	3,738,656					-	80,713,653
MOAPA VALLEY	0.4866	1,276,881					10,276,129	272,684,863
MT CHARLESTON	0.4240	322,291					-	76,011,974
PARADISE	1.1551	280,249,486					-	24,261,924,154
SEARCHLIGHT	1.9834	940,048					-	47,395,786
SPRING VALLEY	0.3287	40,627,855					-	12,360,162,669
SUMMERLIN	0.3200	18,123,392					-	5,663,559,924
SUNRISE MANOR	0.6363	34,670,550					-	5,448,774,112
WHITNEY	0.3471	4,890,233					-	1,408,883,153
WINCHESTER	1.9141	49,751,413					-	2,599,206,554
BOULDER LIBRARY	0.2164	2,591,843					-	1,197,709,507
CLARK CO FIRE	0.4200	304,109,648					-	72,407,059,161
HENDERSON LIBRARY	0.0238	5,341,714					-	22,444,175,932
LV/CLARK LIBRARY	0.1512	162,270,849					10,276,129	107,332,266,333
MOAPA VLY FIRE	0.0403	115,141					-	285,709,550
MT CHAS FIRE	2.2739	1,742,541					-	76,632,251
NO LV LIBRARY	0.0956	14,120,089					-	14,769,967,442

CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	21,919,533	146,130,219	73,065,110	-	-	-	28,057,002	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	51,846,046	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	29,126,824	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9700	143,268,684	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	2,662	-	-	-	-	-	-	-	-
LAUGHLIN	0.0050	30,366	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,036	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	13,634	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	-	-	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	7,451,466	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(29)	(30)	(31)	(32)	(33)	(34)	NOTES
	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(31)/(18) (12)+(20)+(31) FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	(11)+(19)+(32) FY 2025 TOTAL COMBINED TAX RATE	
CLARK COUNTY	200,911,210	0.1375	470,083,073	0.3217	1,578,695,082	1.0804	1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.
BOULDER CITY	3,902,285	0.3258	3,902,285	0.3258	10,335,183	0.8629	
HENDERSON	66,832,926	0.2978	66,832,926	0.2978	180,297,993	0.8029	
LAS VEGAS	139,409,319	0.4547	139,409,319	0.4547	729,745,943	2.3792	
MESQUITE	5,520,233	0.3586	5,520,233	0.3586	42,433,310	2.7542	
NORTH LAS VEGAS	42,567,000	0.2882	42,567,000	0.2882	240,274,051	1.6263	
BUNKERVILLE	82,697	0.2114	82,697	0.2114	851,967	2.1782	
ENTERPRISE	3,976,301	0.0222	3,976,301	0.0222	63,063,877	0.3526	
INDIAN SPRINGS	-	-	-	-	843,263	1.5837	
LAUGHLIN	1,067,871	0.1758	1,067,871	0.1758	42,067,499	6.9266	
MOAPA TOWN	-	-	-	-	3,742,692	4.6370	
MOAPA VALLEY	197,711	0.0725	197,711	0.0725	1,488,226	0.5641	
MT CHARLESTON	-	-	-	-	322,291	0.4240	
PARADISE	24,945,840	0.1028	24,945,840	0.1028	305,195,326	1.2579	
SEARCHLIGHT	134,322	0.2834	134,322.13	0.2834	1,074,370	2.2668	
SPRING VALLEY	10,938,487	0.0885	10,938,487	0.0885	51,566,342	0.4172	
SUMMERLIN	126,332	0.0022	126,332	0.0022	18,249,724	0.3222	
SUNRISE MANOR	4,527,433	0.0831	4,527,433	0.0831	39,197,983	0.7194	
WHITNEY	396,307	0.0281	396,307	0.0281	5,286,541	0.3752	
WINCHESTER	10,402,274	0.4002	10,402,273.94	0.4002	60,153,687	2.3143	
BOULDER LIBRARY	264,342	0.0221	264,342	0.0221	2,856,186	0.2385	
CLARK CO FIRE	22,751,595	0.0314	22,751,595	0.0314	326,861,244	0.4514	
HENDERSON LIBRARY	1,173,801	0.0052	1,173,801	0.0052	13,966,982	0.0622	
LV/CLARK LIBRARY	9,379,720	0.0087	9,379,720	0.0087	171,650,569	0.1599	
MOAPA VLY FIRE	295,505	0.1034	295,505	0.1034	410,646	0.1437	
MT CHAS FIRE	67,246	0.0878	67,246	0.0878	1,809,787	2.3617	
NO LV LIBRARY	-	-	-	-	14,120,089	0.0956	

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) COL 6 FY 2024	(3)	(4) (2)x1.06/(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	\$ 14,187,154	4,649,209,155	0.3235	4,759,895,335	15,398,261	506,650.00	15,904,911
GARDNERVILLE	2,533,916	307,784,633	0.8727	311,386,891	2,717,473	-	2,717,473
GENOA	79,101	21,022,760	0.3988	21,433,252	85,476	-	85,476
MINDEN	2,922,313	284,782,314	1.0877	295,154,002	3,210,390	-	3,210,390
CRS-TRK WATER DO	116,875	4,498,238,831	0.0028	4,600,923,277	128,826	-	128,826
CC WTR SUBCONV DO	-	3,174,420,645	-	3,275,174,911	-	-	-
CAVE ROCK	4,002	33,327,936	0.0127	33,350,116	4,235	-	4,235
DO CO MOSQUITO	1,597,509	2,979,486,673	0.0568	3,079,128,328	1,748,945	-	1,748,945
***EAST FORK FIRE	19,299,876	3,081,988,137	0.6638	3,183,813,889	21,134,157	-	21,134,157
EAST FORK SWIM POOL	10,131,874	3,076,098,315	0.3491	3,177,662,480	11,093,220	-	11,093,220
ELK PNT SANITATION	4,014	56,616,945	0.0075	56,776,663	4,258	-	4,258
GARDNERVL RANCHOS	4,125,537	387,860,854	1.1275	393,616,515	4,438,026	-	4,438,026
INDIAN HILLS	2,023,389	185,049,250	1.1590	188,167,997	2,180,867	-	2,180,867
KINGSBURY	967,719	333,092,259	0.3080	335,682,600	1,033,902	-	1,033,902
LAKERIDGE	27,853	36,821,077	0.0802	37,186,304	29,823	-	29,823
LOGAN CREEK	11,689	8,879,264	0.1395	8,900,546	12,416	-	12,416
MARLA BAY	15,736	57,241,095	0.0291	57,396,527	16,702	-	16,702
MND/GDNV SANITATION	2,512,628	592,566,947	0.4495	606,540,893	2,726,401	-	2,726,401
OLIVER PARK	74,466	12,839,961	0.6147	13,266,792	81,551	-	81,551
ROUND HILL	163,727	139,021,250	0.1248	139,432,298	174,012	-	174,012
SKYLAND	23,342	115,711,208	0.0214	116,297,411	24,888	-	24,888
TAHOE DO FIRE	13,081,302	1,567,221,018	0.8848	1,576,081,445	13,945,169	-	13,945,169
TAHOE DO SEWER	323,178	858,575,480	0.0399	863,191,172	344,413	-	344,413
TOPAZ RANCH	404,055	42,227,344	1.0143	42,844,613	434,573	-	434,573
ZEPHYR COVE	8,419	41,644,663	0.0214	42,034,741	8,995	-	8,995
ZEPHYR HEIGHTS	262,718	55,129,966	0.5051	55,560,857	280,638	-	280,638
ZEPHYR KNOLLS	1,396	11,937,657	0.0124	11,976,399	1,485	-	1,485

***Includes the assessed values for the Town of Gardnerville

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3341	0.6838	0.6838	32,548,164	-	4,759,895,335	0.0475	2,260,950
GARDNERVILLE	0.8727	0.9797	0.9797	3,050,657	-	311,386,891	-	-
GENOA	0.3988	0.5395	0.5395	115,632	-	21,433,252	-	-
MINDEN	1.0877	1.1103	1.1103	3,277,095	-	295,154,002	-	-
CRS-TRK WATER DO	0.0028	0.0027	0.0028	128,826	-	4,600,923,277	-	-
CC WTR SUBCONV DO	-	-	-	-	-	3,275,174,911	-	-
CAVE ROCK	0.0127	0.0129	0.0129	4,302	-	33,350,116	0.3000	100,050
DO CO MOSQUITO	0.0568	0.0585	0.0585	1,801,290	-	3,079,128,328	-	-
***EAST FORK FIRE	0.6638	0.6797	0.6797	21,640,383	-	3,183,813,889	0.0860	2,738,080
EAST FORK SWIM POOL	0.3491	0.3578	0.3578	11,369,676	-	3,177,662,480	-	-
ELK PNT SANITATION	0.0075	0.0095	0.0095	5,394	-	56,776,663	-	-
GARDNERVL RANCHOS	1.1275	1.1504	1.1504	4,528,164	-	393,616,515	-	-
INDIAN HILLS	1.1590	1.1942	1.1942	2,247,102	-	188,167,997	-	-
KINGSBURY	0.3080	0.3076	0.3080	1,033,902	-	335,682,600	-	-
LAKERIDGE	0.0802	0.0805	0.0805	29,935	-	37,186,304	-	-
LOGAN CREEK	0.1395	0.1402	0.1402	12,479	-	8,900,546	0.4500	40,052
MARLA BAY	0.0291	0.0360	0.0360	20,663	-	57,396,527	-	-
MND/GDNV SANITATION	0.4495	0.4818	0.4818	2,922,314	-	606,540,893	-	-
OLIVER PARK	0.6147	0.5942	0.6147	81,551	-	13,266,792	-	-
ROUND HILL	0.1248	0.1225	0.1248	174,012	-	139,432,298	-	-
SKYLAND	0.0214	0.0219	0.0219	25,469	-	116,297,411	0.1500	174,446
TAHOE DO FIRE	0.8848	0.8804	0.8848	13,945,169	-	1,576,081,445	0.1400	2,206,514
TAHOE DO SEWER	0.0399	0.0407	0.0407	351,319	-	863,191,172	-	-
TOPAZ RANCH	1.0143	1.0697	1.0697	458,309	-	42,844,613	-	-
ZEPHYR COVE	0.0214	0.0292	0.0292	12,274	-	42,034,741	-	-
ZEPHYR HEIGHTS	0.5051	0.5121	0.5121	284,527	-	55,560,857	-	-
ZEPHYR KNOLLS	0.0124	0.0129	0.0129	1,545	-	11,976,399	0.4800	57,487

DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	713,984	4,759,895	2,379,948	2,379,948	95,632	0.0520	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	982,552	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	20,032,340	0.4209	30,550,747	0.6418	65,359,861	1.3731
GARDNERVILLE	-	473,757	0.1521	473,757	0.1521	3,524,415	1.1318
GENOA	-	19,538	0.0912	19,538	0.0912	135,170	0.6307
MINDEN	-	651,631	0.2208	651,631	0.2208	3,928,726	1.3311
CRS-TRK WATER DO	-	42,850	0.0009	42,850	0.0009	171,676	0.0037
CC WTR SUBCONV DO	-	-	-	982,552	0.0300	982,552	0.0300
CAVE ROCK	-	31,489	0.0944	31,489	0.0944	135,841	0.4073
DO CO MOSQUITO	-	239,044	0.0078	239,044	0.0078	2,040,334	0.0663
***EAST FORK FIRE	-	3,026,071	0.0950	3,026,071	0.0950	27,404,534	0.8607
EAST FORK SWIM POOL	-	-	-	-	-	11,369,676	0.3578
ELK PNT SANITATION	-	-	-	-	-	5,394	0.0095
GARDNERVL RANCHOS	-	1,373,743	0.3490	1,373,743	0.3490	5,901,908	1.4994
INDIAN HILLS	-	471,919	0.2508	471,919	0.2508	2,719,021	1.4450
KINGSBURY	-	929,250	0.2768	929,250	0.2768	1,963,153	0.5848
LAKERIDGE	-	29,932	0.0805	29,932	0.0805	59,867	0.1610
LOGAN CREEK	-	12,652	0.1421	12,652	0.1421	65,183	0.7323
MARLA BAY	-	93,569	0.1630	93,569	0.1630	114,232	0.1990
MND/GDNV SANITATION	-	-	-	-	-	2,922,314	0.4818
OLIVER PARK	-	40,578	0.3059	40,578	0.3059	122,129	0.9206
ROUND HILL	-	674,123	0.4835	674,123	0.4835	848,134	0.6083
SKYLAND	-	131,576	0.1131	131,576	0.1131	331,492	0.2850
TAHOE DO FIRE	-	7,039,361	0.4466	7,039,361	0.4466	23,191,043	1.4714
TAHOE DO SEWER	-	-	-	-	-	351,319	0.0407
TOPAZ RANCH	-	116,675	0.2723	116,675	0.2723	574,984	1.3420
ZEPHYR COVE	-	51,228	0.1219	51,228	0.1219	63,502	0.1511
ZEPHYR HEIGHTS	-	153,231	0.2758	153,231	0.2758	437,758	0.7879
ZEPHYR KNOLLS	-	5,609	0.0468	5,609	0.0468	64,640	0.5397

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2)*** COL 6 FY 2024	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	\$ 84,014,234	2,426,010,282	3.6708	2,550,391,028	93,619,754	-	93,619,754
CARLIN	5,968,122	47,305,361	13.3731	49,082,473	6,563,848	-	6,563,848
ELKO	29,550,690	720,038,066	4.3503	757,532,221	32,954,924	-	32,954,924
WELLS	2,030,723	38,236,732	5.6296	40,600,253	2,285,632	-	2,285,632
WEST WENDOVER	5,627,408	172,357,797	3.4609	178,537,202	6,178,994	-	6,178,994
JACKPOT	3,395,845	35,215,647	10.2216	36,969,769	3,778,902	-	3,778,902
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	39,048	2,368,877	1.7473	2,422,594	42,330	-	42,330
MOUNTAIN CITY	46,428	2,549,596	1.9302	2,764,663	53,364	-	53,364
ELKO CONVN/VIS AUTH	2,009,354	1,599,128,635	0.1332	1,693,050,867	2,255,144	-	2,255,144
ELKO TV	1,086,512	1,711,624,170	0.0673	1,777,316,148	1,196,134	-	1,196,134
N.E.FIRE PROTECTION DISTRICT	4,666,421	1,448,072,327	0.3416	1,524,638,879	5,208,166	-	5,208,166

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	3.6708	3.5552	3.6708	93,619,754	287,995,423	2,838,386,451	0.0200	567,677
CARLIN	13.3731	13.1349	13.3731	6,563,848	-	49,082,473	-	-
ELKO	4.3503	4.3150	4.3503	32,954,924	-	757,532,221	-	-
WELLS	5.6296	5.9613	5.9613	2,420,303	-	40,600,253	-	-
WEST WENDOVER	3.4609	3.4977	3.4977	6,244,696	-	178,537,202	-	-
JACKPOT	10.2216	10.4032	10.4032	3,846,039	-	36,969,769	-	-
JARBIDGE	0.1500	0.1500	0.1500	-	-	-	-	-
MONTELLO	1.7473	1.7087	1.7473	42,330	-	2,422,594	-	-
MOUNTAIN CITY	1.9302	1.8742	1.9302	53,364	-	2,764,663	-	-
ELKO CONVN/VIS AUTH	0.1332	0.1240	0.1332	2,255,144	4,847,984	1,697,898,851	-	-
ELKO TV	0.0673	0.0727	0.0727	1,292,109	4,847,984	1,782,164,132	-	-
N.E.FIRE PROTECTION DISTRICT	0.3416	0.3255	0.3416	5,208,166	287,995,423	1,812,634,302	-	-

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	425,758	2,838,386	1,419,193	-	183,706	0.0065	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-
N.E.FIRE PROTECTION DISTRICT	-	-	-	-	-	-	-	-

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
ELKO COUNTY	250,000	-	-	5,117,044	0.1803	99,304,475	3.8711
CARLIN	-	-	-	-	-	6,563,848	13.3731
ELKO	-	-	-	-	-	32,954,924	4.3503
WELLS	-	-	-	-	-	2,420,303	5.9613
WEST WENDOVER	-	-	-	-	-	6,244,696	3.4977
JACKPOT	-	-	-	-	-	3,846,039	10.4032
JARBIDGE	-	-	-	-	-	-	0.1500
MONTELLLO	-	-	-	-	-	42,330	1.7473
MOUNTAIN CITY	-	-	-	-	-	53,364	1.9302
ELKO CONVN/VIS AUTH	-	-	-	-	-	2,255,144	0.1332
ELKO TV	-	-	-	-	-	1,292,109	0.0727
N.E.FIRE PROTECTION DISTRICT	-	-	-	-	-	5,208,166	0.3416

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) ^{***} COL 6 FY 2024	(3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	(4) ^{***} (2)x1.06 /(3)x100	(5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)
	AD VALOREM REVENUE BASE		TAX RATE FOR GROWTH FORMULA CALCULATIONS		ALLOWED AD VALOREM REVENUE BASE		ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	\$ 29,635,564	115,439,569	27.2122	120,988,770	32,923,706	-	32,923,706
GOLDFIELD	141,858	9,283,177	1.6198	9,520,390	154,211	-	154,211
SILVER PEAK	678,011	22,535,552	3.1891	23,574,899	751,827	-	751,827

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	27.2122	35.2701	35.2701	42,672,860	80,460,867	201,449,637	-	-
GOLDFIELD	1.6198	1.7083	1.7083	162,637	-	9,520,390	-	-
SILVER PEAK	3.1891	8.8584	8.8584	2,088,359	-	23,574,899	-	-

ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	30,217	201,450	100,725	-	1,579	0.0008	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	-	-	333,971	0.1658	43,006,831	35.4359
GOLDFIELD	-	-	-	-	-	162,637	1.7083
SILVER PEAK	-	-	-	-	-	2,088,359	8.8584

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) ^{***} COL 6 FY 2024 AD VALOREM REVENUE BASE	(3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	(4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	\$ 625,989,303	742,270,450	89.3945	787,647,994	704,113,986	-	704,113,986
CRESCENT VALLEY	75,736	7,176,462	1.1187	8,161,523	91,303	-	91,303
EUREKA	131,334	21,239,132	0.6555	21,540,481	141,198	-	141,198
DIAMOND VLY RODENT	30,102	25,888,728	0.1233	26,629,893	32,835	-	32,835
DIAMOND VLY WEED	48,879	25,888,728	0.2001	26,629,893	53,286	-	53,286
EUREKA TV	6,155,040	742,270,450	0.8790	787,647,994	6,923,426	-	6,923,426

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	89.3945	74.7521	89.3945	704,113,986	924,224,719	1,711,872,713	-	-
CRESCENT VALLEY	1.1187	1.2660	1.2660	103,325	-	8,161,523	-	-
EUREKA	0.6555	0.7439	0.7439	160,240	-	21,540,481	-	-
DIAMOND VLY RODENT	0.1233	0.1229	0.1233	32,835	-	26,629,893	-	-
DIAMOND VLY WEED	0.2001	0.1996	0.2001	53,286	-	26,629,893	-	-
EUREKA TV	0.8790	0.7350	0.8790	6,923,426	924,224,719	1,711,872,713	-	-

EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	256,781	1,711,873	855,936	-	5,765	0.0003	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
EUREKA CO	54,000	1,101,005	0.0643	3,985,360	0.2328	708,099,346	89.6273
CRESCENT VALLEY	-	309	0.0038	309	0.0038	103,634	1.2698
EUREKA	-	727	0.0034	727	0.0034	160,966	0.7473
DIAMOND VLY RODENT	-	1,140	0.0043	1,140	0.0043	33,975	0.1276
DIAMOND VLY WEED	-	1,140	0.0043	1,140	0.0043	54,426	0.2044
EUREKA TV	-	-	-	-	-	6,923,426	0.8790

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) COL 6 FY 2024 AD VALOREM REVENUE BASE	(3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	\$ 48,930,248	1,309,201,293	3.9617	1,445,472,450	57,265,282	57,950	57,323,232
WINNEMUCCA	11,256,490	287,892,181	4.1446	299,306,889	12,405,073	-	12,405,073
GOLCONDA FIRE	372,605	469,745,546	0.0841	575,426,103	483,933	-	483,933
HUMBOLDT FIRE	38,661	69,115,708	0.0593	72,939,813	43,253	-	43,253
HUMBOLDT HOSPITAL	15,007,301	1,309,201,293	1.2151	1,445,472,450	17,563,936	-	17,563,936
KINGS RIVER	-	8,617,304	-	8,902,614	-	-	-
MCDERMITT FIRE	41,550	6,230,992	0.7068	6,313,682	44,625	-	44,625
OROVADA COMM SVGES	79,003	23,798,631	0.3519	24,279,790	85,441	-	85,441
OROVADA FIRE	14,273	23,798,631	0.0636	24,279,790	15,442	-	15,442
PARADISE VALLEY FIRE	199,940	43,794,430	0.4839	45,334,015	219,371	-	219,371
PUEBLO FIRE	69,745	19,590,497	0.3774	19,937,040	75,242	-	75,242
WINNEMUCCA RRL FIRE	292,438	152,897,550	0.2027	158,140,777	320,551	-	320,551

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	3.9657	3.6776	3.9657	57,323,101	354,405,193	1,799,877,643	0.0150	269,982
WINNEMUCCA	4.1446	4.2181	4.2181	12,625,064	-	299,306,889	-	-
GOLCONDA FIRE	0.0841	0.0751	0.0841	483,933	349,313,454	924,739,557	-	-
HUMBOLDT FIRE	0.0593	0.0910	0.0910	66,375	-	72,939,813	0.1337	97,521
HUMBOLDT HOSPITAL	1.2151	1.1266	1.2151	17,563,936	354,405,193	1,799,877,643	-	-
KINGS RIVER	-	-	-	-	-	8,902,614	0.2000	17,805
MCDERMITT FIRE	0.7068	0.8063	0.8063	50,907	-	6,313,682	0.1500	9,471
OROVADA COMM SVCS	0.3519	0.2762	0.3519	85,441	-	24,279,790	-	-
OROVADA FIRE	0.0636	0.1048	0.1048	25,445	-	24,279,790	0.1500	36,420
PARADISE VALLEY FIRE	0.4839	0.4390	0.4839	219,371	-	45,334,015	-	-
PUEBLO FIRE	0.3774	0.6017	0.6017	119,961	-	19,937,040	-	-
WINNEMUCCA RRL FIRE	0.2027	0.2117	0.2117	334,784	306,417	158,447,194	-	-

HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	269,982	1,799,878	899,939	-	59,533	0.0033	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVGES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
HUMBOLDT CO	-	2,056,014.10	0.1142	5,085,345	0.2825	62,678,428	4.2632
WINNEMUCCA	-	762,178.76	0.2546	762,178.76	0.2546	13,387,243	4.4727
GOLCONDA FIRE	-	80,628.35	0.0087	80,628.35	0.0087	564,562	0.0928
HUMBOLDT FIRE	-	6,856.88	0.0094	6,856.88	0.0094	170,753	0.2341
HUMBOLDT HOSPITAL	-	217,398.16	0.0121	217,398.16	0.0121	17,781,334	1.2272
KINGS RIVER	-	-	-	-	-	17,805	0.2000
MCDERMITT FIRE	-	686.31	0.0109	686.31	0.0109	61,064	0.9672
OROVADA COMM SVCES	-	6,193.93	0.0255	6,193.93	0.0255	91,635	0.3774
OROVADA FIRE	-	7,737.62	0.0319	7,737.62	0.0319	69,603	0.2867
PARADISE VALLEY FIRE	-	6,632.51	0.0146	6,632.51	0.0146	226,004	0.4985
PUEBLO FIRE	-	1,746.21	0.0088	1,746.21	0.0088	121,707	0.6105
WINNEMUCCA RRL FIRE	-	35,447.91	0.0224	35,447.91	0.0224	370,232	0.2341

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) ^{***} COL 6 FY 2024 AD VALOREM REVENUE BASE	(3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	(4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	\$ 504,084,148	689,687,917	77.4741	768,879,195	595,682,236	53,900	595,736,136
AUSTIN	359,862	5,927,134	6.4357	6,198,634	398,926	-	398,926
BATTLE MOUNTAIN	1,489,049	61,028,362	2.5863	62,630,145	1,619,803	-	1,619,803
KINGSTON	74,336	6,657,888	1.1835	6,846,486	81,028	-	81,028
LANDER HOSPITAL	226,963,863	689,687,917	34.8827	768,879,195	268,205,823	-	268,205,823

**Note:

**Lander Co Sewer & Water District #2 was dissolved effective 06/30/2020 and is now part of Austin Town

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	77.4811	68.7409	77.4811	595,736,058	524,964,441	1,293,843,636	-
AUSTIN	6.4357	6.4694	6.4694	401,014	-	6,198,634	-
BATTLE MOUNTAIN	2.5863	2.5233	2.5863	1,619,803	-	62,630,145	-
KINGSTON	1.1835	1.1578	1.1835	81,028	-	6,846,486	-
LANDER HOSPITAL	34.8827	30.9473	34.8827	268,205,823	524,964,441	1,293,843,636	-

LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

	(16)	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	194,077	1,293,844	646,922	-	19,105	0.0015	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-

LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
LANDER CO	-	4,532,088	0.3503	6,686,035	0.5168	602,422,093	77.9979
AUSTIN	-	26,888	0.4338	26,888	0.4338	427,903	6.9032
BATTLE MOUNTAIN	-	280,647	0.4481	280,647	0.4481	1,900,451	3.0344
KINGSTON	-	25,378	0.3707	25,378	0.3707	106,406	1.5542
LANDER HOSPITAL	-	882,410	0.0682	882,410	0.0682	269,088,233	34.9509

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2)*** COL 6 FY 2024	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	\$ 15,894,178	345,980,170	4.8696	357,984,710	17,432,423	-	17,432,423
CALIENTE	657,270	23,503,357	2.9643	24,626,503	730,003	-	730,003
ALAMO	105,726	13,936,556	0.8041	14,616,359	117,530	-	117,530
PANACA	97,356	19,471,535	0.5300	19,713,670	104,482	-	104,482
PIOCHE	267,221	24,312,549	1.1651	24,833,092	289,330	-	289,330
LINCOLN HOSPITAL	3,182,679	345,980,170	0.9751	357,984,710	3,490,709	-	3,490,709
LINCOLN COUNTY FIRE DIST *	557,387	252,624,378	0.2339	260,387,562	609,047	-	609,047
PAHRANAGAT VLY FIRE	112,607	41,032,802	0.2909	43,406,248	126,269	-	126,269
PIOCHE FIRE	206,985	28,706,308	0.7643	29,451,073	225,095	-	225,095
LCPHCP DIST	12,072	7,516,183	0.1702	7,516,356	12,793	-	12,793

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

*Panaca Fire District was acquired by Lincoln County Fire District as of FY22.

LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	4.8696	5.0454	5.0454	18,061,761	-	357,984,710	-	-
CALIENTE	2.9643	3.2601	3.2601	802,849	-	24,626,503	-	-
ALAMO	0.8041	0.8475	0.8475	123,874	-	14,616,359	-	-
PANACA	0.5300	0.5877	0.5877	115,857	-	19,713,670	-	-
PIOCHE	1.1651	1.2473	1.2473	309,743	-	24,833,092	-	-
LINCOLN HOSPITAL	0.9751	1.0103	1.0103	3,616,720	-	357,984,710	-	-
LINCOLN COUNTY FIRE DIST *	0.2339	0.2500	0.2500	650,969	-	260,387,562	-	-
PAHRANAGAT VLY FIRE	0.2909	0.3019	0.3019	131,043	-	43,406,248	-	-
PIOCHE FIRE	0.7643	0.8074	0.8074	237,788	-	29,451,073	-	-
LCPHCP DIST	0.1702	0.1448	0.1702	12,793	-	7,516,356	-	-

LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	53,698	357,985	178,992	-	17,012	0.0048	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
LINCOLN CO	-	2,017,845	0.5637	2,625,532	0.7334	20,687,292	5.7788
CALIENTE	-	240,992	0.9786	240,992	0.9786	1,043,841	4.2387
ALAMO	-	36,024	0.2465	36,024	0.2465	159,898	1.0940
PANACA	-	65,897	0.3343	65,897	0.3343	181,754	0.9220
PIOCHE	-	91,055	0.3667	91,055	0.3667	400,798	1.6140
LINCOLN HOSPITAL	-	216,128	0.0604	216,128	0.0604	3,832,848	1.0707
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	650,969	0.2500
PAHRANAGAT VLY FIRE	-	82,985	0.1912	82,985	0.1912	214,029	0.4931
PIOCHE FIRE	-	47,557	0.1615	47,557	0.1615	285,345	0.9689
LCPHCP DIST	-	-	-	-	-	12,793	0.1702

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) COL 6 FY 2024	(3)	(4) (2)x1.06/(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	\$ 75,289,438	3,187,718,081	2.5036	3,308,916,581	82,842,036	-	82,842,036
FERNLEY	6,978,504	1,239,537,597	0.5968	1,288,454,226	7,689,495	-	7,689,495
YERINGTON	2,309,027	185,307,914	1.3208	192,311,914	2,540,056	-	2,540,056
CRS TRK WATER LY	75,314	2,560,248,506	0.0031	2,649,970,066	82,149	-	82,149
CR WTR SUBCONV LY	-	1,367,621,336	-	1,413,623,304	-	-	-
CENTRAL LYON FIRE	6,544,000	1,375,622,582	0.5043	1,421,968,118	7,170,985	-	7,170,985
CENTRAL LY VECTOR	2,107,417	1,357,450,012	0.1646	1,403,210,056	2,309,684	-	2,309,684
FERNLEY SWIM POOL	-	1,260,658,804	-	1,311,688,520	-	-	-
MASON VLY FIRE	701,371	193,512,250	0.3842	202,867,612	779,417	-	779,417
MASON VLY MOSQUITO	1,052,153	378,820,164	0.2944	395,179,526	1,163,409	-	1,163,409
MASON VLY SWIM POOL	1,974,032	375,720,741	0.5569	392,070,498	2,183,441	-	2,183,441
NORTH LYON FIRE	2,675,028	1,263,217,840	0.2245	1,314,249,942	2,950,491	-	2,950,491
SLVR SP/STCH HOSP	1,311,080	259,739,043	0.5351	266,746,104	1,427,358	-	1,427,358
SMITH VLY FIRE	541,756	145,090,883	0.3958	151,628,905	600,147	-	600,147
SO. LYON HOSPITAL	4,504,657	548,768,522	0.8701	572,589,385	4,982,100	-	4,982,100
STAGECOACH GID	320,892	39,340,881	0.8646	39,954,873	345,450	-	345,450
WILLOWCREEK GID	9,277	9,961,127	0.0987	10,140,056	10,008	-	10,008

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.5036	2.5867	2.5867	85,591,745	255,054	3,309,171,636	-	-
FERNLEY	0.5968	0.6589	0.6589	8,489,625	-	1,288,454,226	-	-
YERINGTON	1.3208	1.4539	1.4539	2,796,023	-	192,311,914	-	-
CRS TRK WATER LY	0.0031	0.0037	0.0037	98,049	-	2,649,970,066	-	-
CR WTR SUBCONV LY	-	-	-	-	255,054	1,413,878,359	-	-
CENTRAL LYON FIRE	0.5043	0.5813	0.5813	8,265,901	255,054	1,422,223,173	0.3000	4,266,670
CENTRAL LY VECTOR	0.1646	0.1923	0.1923	2,698,373	255,054	1,403,465,110	-	-
FERNLEY SWIM POOL	-	-	-	-	-	1,311,688,520	0.2000	2,623,377
MASON VLY FIRE	0.3842	0.3605	0.3842	779,417	-	202,867,612	0.0800	162,294
MASON VLY MOSQUITO	0.2944	0.2939	0.2944	1,163,409	-	395,179,526	0.0300	118,554
MASON VLY SWIM POOL	0.5569	0.5559	0.5569	2,183,441	-	392,070,498	-	-
NORTH LYON FIRE	0.2245	0.2394	0.2394	3,146,314	-	1,314,249,942	0.0900	1,182,825
SLVR SP/STCH HOSP	0.5351	0.5784	0.5784	1,542,859	-	266,746,104	-	-
SMITH VLY FIRE	0.3958	0.4631	0.4631	702,193	-	151,628,905	-	-
SO. LYON HOSPITAL	0.8701	0.9136	0.9136	5,231,177	-	572,589,385	0.2500	1,431,473
STAGECOACH GID	0.8646	1.2412	1.2412	495,920	-	39,954,873	-	-
WILLOWCREEK GID	0.0987	0.1548	0.1548	15,697	-	10,140,056	-	-

LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	496,376	3,309,172	1,654,586	1,654,586	161,958	0.0549	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	424,164	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
LYON COUNTY	-	20,375,780.38	0.6157	27,652,457	0.8356	113,244,203	3.4223
FERNLEY	-	216,933.17	0.0168	216,933.17	0.0168	8,706,558	0.6757
YERINGTON	-	653,775.48	0.3400	653,775.48	0.3400	3,449,798	1.7939
CRS TRK WATER LY	-	14,329.19	0.0005	14,329.19	0.0005	112,378	0.0042
CR WTR SUBCONV LY	-	-	-	424,164	0.0300	424,164	0.0300
CENTRAL LYON FIRE	-	754,803.03	0.0531	754,803.03	0.0531	13,287,373	0.9344
CENTRAL LY VECTOR	-	-	-	-	0.0000	2,698,373	0.1923
FERNLEY SWIM POOL	-	-	-	-	0.0000	2,623,377	0.2000
MASON VLY FIRE	-	106,368.17	0.0524	106,368.17	0.0524	1,048,080	0.5166
MASON VLY MOSQUITO	-	99,378	0.0251	99,377.96	0.0251	1,381,340	0.3495
MASON VLY SWIM POOL	-	-	-	-	0.0000	2,183,441	0.5569
NORTH LYON FIRE	-	215,298.33	0.0164	215,298.33	0.0164	4,544,438	0.3458
SLVR SP/STCH HOSP	-	121,382.89	0.0455	121,382.89	0.0455	1,664,242	0.6239
SMITH VLY FIRE	-	79,076	0.0522	79,075.69	0.0522	781,269	0.5153
SO. LYON HOSPITAL	-	404,651.34	0.0707	404,651.34	0.0707	7,067,301	1.2343
STAGECOACH GID	-	-	-	-	-	495,920	1.2412
WILLOWCREEK GID	-	-	-	-	-	15,697	0.1548

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) ^{***} COL 6 FY 2024 AD VALOREM REVENUE BASE	(3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	(4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	\$ 23,381,575	215,856,615	11.4819	231,403,127	26,569,476	-	26,569,476
HAWTHORNE	591,935	56,553,379	1.1095	57,748,651	640,721	-	640,721
LUNING	15,136	2,617,164	0.6131	3,395,078	20,815	-	20,815
MINA	111,859	2,668,285	4.4437	2,705,089	120,206	-	120,206
WALKER LAKE	54,559	8,678,808	0.6664	8,769,240	58,438	-	58,438
MINERAL HOSPITAL	4,391,535	215,856,615	2.1565	231,403,127	4,990,208	-	4,990,208

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	11.4819	9.4436	11.4819	26,569,476	49,335,664	280,738,790	0.0600	168,443
HAWTHORNE	1.1095	1.0846	1.1095	640,721	-	57,748,651	-	-
LUNING	0.6131	0.8690	0.8690	29,503	-	3,395,078	-	-
MINA	4.4437	9.0050	9.0050	243,593	-	2,705,089	-	-
WALKER LAKE	0.6664	0.6959	0.6959	61,025	-	8,769,240	-	-
MINERAL HOSPITAL	2.1565	1.7737	2.1565	4,990,208	49,335,664	280,738,790	-	-

MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	42,111	280,739	140,369	-	10,573	0.0038	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2025 TOTAL COMBINED TAX RATE
MINERAL CO	-	711,561	0.2535	1,185,353	0.4222	27,923,272	11.9641
HAWTHORNE	-	-	-	-	-	640,721	1.1095
LUNING	-	-	-	-	-	29,503	0.8690
MINA	-	-	-	-	-	243,593	9.0050
WALKER LAKE	-	-	-	-	-	61,025	0.6959
MINERAL HOSPITAL	-	41,865	0.0149	41,865	0.0149	5,032,073	2.1714

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2)*** COL 6 FY 2024	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	\$ 255,638,630	2,259,268,864	11.9940	2,532,769,702	303,780,398	21,825	303,802,223
AMARGOSA	3,537,698	59,874,962	6.2630	65,164,092	4,081,227	-	4,081,227
BEATTY	922,500	24,273,523	4.0285	25,763,528	1,037,884	-	1,037,884
GABBS	4,120,764	8,501,319	51.3804	9,859,276	5,065,735	-	5,065,735
MANHATTAN	556,493	3,252,428	18.1367	3,975,527	721,029	-	721,029
PAHRUMP	7,850,260	1,624,884,965	0.5121	1,698,475,108	8,697,891	-	8,697,891
ROUND MOUNTAIN	10,802,506	175,563,338	6.5222	251,372,413	16,395,012	-	16,395,012
TONOPAH	1,147,015	166,391,846	0.7307	168,865,579	1,233,901	-	1,233,901
AMARGOSA LIBRARY	2,596,104	70,470,519	3.9050	77,135,789	3,012,153	-	3,012,153
BEATTY LIBRARY	1,021,074	28,794,538	3.7588	31,256,921	1,174,885	-	1,174,885
NO NYE COUNTY HOSPITAL	1,627,264	500,739,518	0.3445	586,623,154	2,020,917	-	2,020,917
PAHRUMP LIBRARY	1,446,585	1,624,884,965	0.0944	1,698,475,108	1,603,361	-	1,603,361
PAHRUMP SWIM POOL	239,562	1,624,884,965	0.0156	1,698,475,108	264,962	-	264,962
SMOKY VALLEY LIB	11,701,983	206,888,308	5.9956	284,834,504	17,077,538	-	17,077,538
TONOPAH LIBRARY	2,164,613	179,468,520	1.2785	183,389,663	2,344,637	-	2,344,637

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	11.9949	11.4307	11.9949	303,803,193	40,984,762	2,573,754,464	0.0050	128,688
AMARGOSA	6.2630	6.2030	6.2630	4,081,227	-	65,164,092	-	-
BEATTY	4.0285	3.8532	4.0285	1,037,884	699,894	26,463,422	-	-
GABBS	51.3804	42.3572	51.3804	5,065,735	-	9,859,276	-	-
MANHATTAN	18.1367	15.8564	18.1367	721,029	-	3,975,527	-	-
PAHRUMP	0.5121	0.5139	0.5139	8,728,464	-	1,698,475,108	-	-
ROUND MOUNTAIN	6.5222	6.0979	6.5222	16,395,012	11,154,513	262,526,926	-	-
TONOPAH	0.7307	2.0322	2.0322	3,431,686	-	168,865,579	-	-
AMARGOSA LIBRARY	3.9050	3.7548	3.9050	3,012,153	-	77,135,789	-	-
BEATTY LIBRARY	3.7588	3.5460	3.7588	1,174,885	699,894	31,956,814	-	-
NO NYE COUNTY HOSPITAL	0.3445	0.3397	0.3445	2,020,917	40,984,762	627,607,916	-	-
PAHRUMP LIBRARY	0.0944	0.0947	0.0947	1,608,456	-	1,698,475,108	-	-
PAHRUMP SWIM POOL	0.0156	0.0157	0.0157	266,661	-	1,698,475,108	-	-
SMOKY VALLEY LIB	5.9956	5.6170	5.9956	17,077,538	11,154,513	295,989,017	-	-
TONOPAH LIBRARY	1.2785	2.3078	2.3078	4,232,267	-	183,389,663	-	-

NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	386,063	2,573,754	1,286,877	-	103,206	0.0040	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NO NYE COUNTY HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2025 TOTAL COMBINED TAX RATE
NYE COUNTY	-	10,149,794	0.3944	14,499,695	0.5634	318,431,576	12.5633
AMARGOSA	-	114,696	0.1760	114,696	0.1760	4,195,923	6.4390
BEATTY	-	324,051	1.2245	324,051	1.2245	1,361,935	5.2530
GABBS	-	80,965	0.8212	80,965	0.8212	5,146,700	52.2016
MANHATTAN	-	4,418	0.1111	4,418	0.1111	725,448	18.2478
PAHRUMP	-	659,565	0.0388	659,565	0.0388	9,388,028	0.5527
ROUND MOUNTAIN	-	232,878	0.0887	232,878	0.0887	16,627,889	6.6109
TONOPAH	-	480,513	0.2846	480,513	0.2846	3,912,199	2.3168
AMARGOSA LIBRARY	-	8,571	0.0111	8,571	0.0111	3,020,723	3.9161
BEATTY LIBRARY	-	5,284	0.0165	5,284	0.0165	1,180,169	3.7753
NO NYE COUNTY HOSPITAL	-	-	-	-	-	2,020,917	0.3445
PAHRUMP LIBRARY	-	87,670	0.0052	87,670	0.0052	1,696,126	0.0999
PAHRUMP SWIM POOL	-	51,286	0.0030	51,286	0.0030	317,946	0.0187
SMOKY VALLEY LIB	-	22,737	0.0077	22,737	0.0077	17,100,275	6.0033
TONOPAH LIBRARY	-	2,603	0.0014	2,603	0.0014	4,234,869	2.3092

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) ^{***} COL 6 FY 2024	(3)	(4) ^{***} (2)x1.06/(3)x100	(5)	(6) ^{***} (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	\$ 95,354,884	339,389,725	29.7817	397,489,621	118,379,166	28,975	118,408,141
LOVELOCK	1,313,027	31,703,762	4.3900	33,052,296	1,450,996	-	1,450,996
IMLAY	78,582	3,472,064	2.3991	3,674,165	88,147	-	88,147
PERSHING HOSPITAL	24,728,064	339,389,725	7.7232	397,489,621	30,698,918	-	30,698,918

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	29.7890	25.6681	29.7890	118,408,183	12,741,499	410,231,120	0.0090	36,921
LOVELOCK	4.3900	4.4430	4.4430	1,468,514	-	33,052,296	-	-
IMLAY	2.3991	2.4609	2.4609	90,418	-	3,674,165	-	-
PERSHING HOSPITAL	7.7232	6.6544	7.7232	30,698,918	12,741,499	410,231,120	0.0800	328,185

PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	61,535	410,231	205,116	-	11,655	0.0028	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
PERSHING CO	-	1,566,999	0.3820	2,255,536	0.5498	120,700,640	30.3478
LOVELOCK	-	285,568	0.8640	285,568	0.8640	1,754,082	5.3070
IMLAY	-	-	-	-	-	90,418	2.4609
PERSHING HOSPITAL	-	200,644	0.0489	200,644	0.0489	31,227,748	7.8521

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) ^{***} COL 6 FY 2024 AD VALOREM REVENUE BASE	(3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	(4) ^{***} (2)x1.06 / (3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	\$ 182,811,764	2,754,412,860	7.0353	3,166,622,445	222,781,389	-	222,781,389
STOREY CO FIRE PROTECTION	14,941,656	2,754,412,860	0.5750	3,166,622,445	18,208,079	-	18,208,079
CRS TRUCK WATER ST	93,975	2,620,098,371	0.0038	3,027,102,511	115,030	-	115,030

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	7.0353	7.3496	7.3496	232,734,083	-	3,166,622,445	-	-
STOREY CO FIRE PROTECTION	0.5750	0.6007	0.6007	19,021,901	-	3,166,622,445	-	-
CRS TRUCK WATER ST	0.0038	0.0057	0.0057	172,545	-	3,027,102,511	-	-

STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	474,993	3,166,622	1,583,311	1,583,311	7,096	0.0502	-	-
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
STOREY CO	54,000	31,056,780	0.9808	37,926,114	1.1977	270,660,197	8.5473
STOREY CO FIRE PROTECTION	-	-	-	-	-	19,021,901	0.6007
CRS TRUCK WATER ST	-	11,332	0.0004	11,332	0.0004	183,876	0.0061

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) COL 6 FY 2024 AD VALOREM REVENUE BASE	(3) FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	\$ 773,478,989	29,171,626,780	2.8106	30,537,482,804	858,286,492	624,130	858,910,622
RENO	163,132,496	14,266,905,356	1.2120	15,032,266,959	182,191,076	-	182,191,076
SPARKS	81,364,451	5,197,929,717	1.6592	5,434,192,313	90,164,119	-	90,164,119
CRS TRUCK WATER WA	1,429,853	29,171,626,780	0.0052	30,537,482,804	1,587,949	-	1,587,949
GERLACH GID	39,253	4,551,612	0.9141	4,973,794	45,465	-	45,465
INCLINE VILLAGE	2,633,755	2,471,423,633	0.1130	2,495,459,066	2,819,869	-	2,819,869
NORTH LK TAHOE FIRE	7,664,083	2,492,464,474	0.3259	2,512,929,259	8,189,636	-	8,189,636
PALOMINO VALLEY	902,899	114,442,851	0.8363	117,117,986	979,458	-	979,458
SUN VALLEY WATER	904,087	405,637,305	0.2363	412,299,560	974,264	-	974,264
TRUCKEE MDWS FIRE	92,052,796	6,800,036,003	1.4349	7,019,743,345	100,726,297	-	100,726,297
VERDI TV	193,166	1,333,786,790	0.0154	1,376,460,486	211,975	-	211,975

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	2.8126	3.2643	3.2643	996,835,051	3,115,331	30,540,598,135	0.1000	30,540,598
RENO	1.2120	1.4056	1.4056	211,293,544	-	15,032,266,959	0.5351	80,437,660
SPARKS	1.6592	2.0535	2.0535	111,591,139	-	5,434,192,313	0.1105	6,004,783
CRS TRUCK WATER WA	0.0052	0.0061	0.0061	1,862,786	3,115,331	30,540,598,135	-	-
GERLACH GID	0.9141	0.7177	0.9141	45,465	-	4,973,794	-	-
INCLINE VILLAGE	0.1130	0.1249	0.1249	3,116,828	-	2,495,459,066	-	-
NORTH LK TAHOE FIRE	0.3259	0.3648	0.3648	9,167,166	-	2,512,929,259	0.3100	7,790,081
PALOMINO VALLEY	0.8363	0.8966	0.8966	1,050,080	-	117,117,986	-	-
SUN VALLEY WATER	0.2363	0.3065	0.3065	1,263,698	-	412,299,560	-	-
TRUCKEE MDWS FIRE	1.4349	1.6361	1.6361	114,850,021	960,088	7,020,703,434	-	-
VERDI TV	0.0154	0.0179	0.0179	246,386	-	1,376,460,486	-	-

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	4,581,090	30,540,598	15,270,299	-	1,268,649	0.0042	-	5,863,795
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2025 TOTAL COMBINED TAX RATE
WASHOE CO	31,945,466	66,886,928	0.2190	156,356,825	0.5120	1,183,732,474	3.8763
RENO	-	43,574,884	0.2899	43,574,884	0.2899	335,306,088	2.2306
SPARKS	-	17,066,535	0.3141	17,066,535	0.3141	134,662,457	2.4781
CRS TRUCK WATER WA	-	104,963	0.0003	104,963	0.0003	1,967,749	0.0064
GERLACH GID	-	-	-	-	-	45,465	0.9141
INCLINE VILLAGE	-	485,859	0.0195	485,859	0.0195	3,602,687	0.1444
NORTH LK TAHOE FIRE	-	1,295,172	0.0515	1,295,172	0.0515	18,252,419	0.7263
PALOMINO VALLEY	-	195,697	0.1671	195,697	0.1671	1,245,777	1.0637
SUN VALLEY WATER	-	-	-	-	-	1,263,698	0.3065
TRUCKEE MDWS FIRE	-	3,734,820	0.0532	3,734,820	0.0532	118,584,841	1.6893
VERDI TV	-	-	-	-	-	246,386	0.0179

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(2) ^{***} COL 6 FY 2024	(3)	(4) ^{***} (2)x1.06 / (3)x100	(5)	(6) ^{***} (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2025 VALUE OF PROPERTY ON THE FY 2024 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2025 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	\$ 141,245,663	540,068,503	27.7225	595,024,301	164,955,612	-	164,955,612
ELY	3,312,515	93,340,300	3.7618	97,658,090	3,673,702	-	3,673,702
LUND	81,462	3,710,209	2.3274	3,996,289	93,010	-	93,010
MCGILL	177,714	13,394,156	1.4064	13,567,984	190,820	-	190,820
RUTH	137,842	4,875,105	2.9971	5,068,440	151,906	-	151,906
WHITE PINE HOSPITAL	47,482,931	540,068,503	9.3195	595,024,301	55,453,290	-	55,453,290

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2024 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2025 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2025 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	27.7225	26.7159	27.7225	164,955,612	193,579,649	788,603,950	0.0550	433,732
ELY	3.7618	4.0207	4.0207	3,926,539	-	97,658,090	-	-
LUND	2.3274	6.7903	6.7903	271,360	-	3,996,289	-	-
MCGILL	1.4064	1.8640	1.8640	252,907	-	13,567,984	-	-
RUTH	2.9971	6.2120	6.2120	314,851	-	5,068,440	-	-
WHITE PINE HOSPITAL	9.3195	8.9642	9.3195	55,453,290	193,579,649	788,603,950	-	-

WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	118,291	788,604	394,302	-	25,793	0.0033	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2024-25

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2025 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2025 TOTAL ALLOWED AD VALOREM REVENUE	FY 2025 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	2,033,761	0.2579	3,360,751	0.4262	168,750,095	28.2037
ELY	-	1,007,250	1.0314	1,007,250	1.0314	4,933,789	5.0521
LUND	-	16,938	0.4238	16,938	0.4238	288,298	7.2141
MCGILL	-	75,841	0.5590	75,841	0.5590	328,748	2.4230
RUTH	-	38,114	0.7520	38,114	0.7520	352,966	6.9640
WHITE PINE HOSPITAL	-	237,318	0.0301	237,318	0.0301	55,690,608	9.3496

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**POPULATIONS; REVENUES FROM
MOTOR VEHICLE FUEL TAXES**

PRELIMINARY POPULATION WORKSHEET
Prepared for use in 2024-2025 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2023	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	58,923	1.8177%	58,923	100.00%	N/A
Churchill County	26,940	0.8311%	17,389	64.55%	N/A
Fallon	9,551			35.45%	N/A
Clark County	2,361,285	72.8414%	1,032,360	43.72%	N/A
Boulder City	14,958			0.63%	1.13%
Henderson	341,980			14.48%	25.73%
Las Vegas	666,780			28.24%	50.17%
Mesquite	22,711			0.96%	1.71%
North Las Vegas	282,496			11.96%	21.26%
Douglas County	54,343	1.6764%	54,343	100.00%	N/A
Elko County	57,538	1.7749%	27,423	47.66%	N/A
Carlin	2,578			4.48%	8.56%
Elko	21,707			37.73%	72.08%
Wells	1,290			2.24%	4.28%
West Wendover	4,540			7.89%	15.08%
Esmeralda County	1,067	0.0329%	1,067	100.00%	N/A
Eureka County	1,776	0.0548%	1,776	100.00%	N/A
Humboldt County	17,696	0.5459%	9,178	51.86%	N/A
Winnemucca	8,518			48.14%	N/A
Lander County	6,121	0.1888%	6,121	100.00%	N/A
Lincoln County	4,808	0.1483%	3,694	76.83%	N/A
Caliente	1,114			23.17%	N/A
Lyon County	63,179	1.9490%	35,244	55.78%	N/A
Fernley	24,394			38.61%	87.32%
Yerington	3,541			5.60%	12.68%
Mineral County	4,842	0.1494%	4,842	100.00%	N/A
Nye County	52,478	1.6189%	52,478	100.00%	N/A
Pershing County	7,464	0.2303%	5,385	72.15%	N/A
Lovelock	2,079			27.85%	N/A
Storey County	4,454	0.1374%	4,454	100.00%	N/A
Washoe County	508,759	15.6943%	117,426	23.08%	N/A
Reno	277,517			54.55%	70.92%
Sparks	113,816			22.37%	29.08%
White Pine County	10,005	0.3086%	6,051	60.48%	N/A
Ely	3,954			39.52%	N/A
State Total	3,241,678	100.0000%			

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2022-2023 (1)	PROJECTED GALLONS FOR FISCAL YEAR 2023-2024 (2)	PROJECTED PERCENTAGE OF CHANGE (3)	PROJECTED GALLONS FOR FISCAL YEAR 2024-2025 (4)	PROJECTED GALLONS FOR FISCAL YEAR 2024-2025 (5)	TAX RATE IN CENTS FOR FISCAL YEAR 2024-2025 (6)	PROJECTED REVENUE FOR FISCAL YEAR 2024-2025 (7)
CARSON CITY	45,797,666	55,817,507	21.88%	68,030,378	46,949,477	9	\$ 4,119,817
CHURCHILL	10,076,665	10,605,634	5.25%	11,162,430	10,482,754	9	919,862
CLARK	821,524,140	977,659,935	19.01%	1,163,513,088	854,713,715	9	75,001,128
DOUGLAS	18,955,616	20,840,096	9.94%	22,911,602	19,240,898	9	1,688,389
ELKO	31,945,476	35,947,108	12.53%	40,451,281	32,587,580	9	2,859,560
ESMERALDA	205,697	420,728	104.54%	860,558	208,577	4	8,134
EUREKA	1,969,023	2,291,743	16.39%	2,667,360	2,048,571	4	79,894
HUMBOLDT	15,351,075	15,857,933	3.30%	16,381,245	15,815,061	9	1,387,772
LANDER	4,390,707	4,760,948	8.43%	5,162,295	4,501,134	9	394,974
LINCOLN	3,090,825	3,279,823	6.11%	3,480,220	2,983,419	4	116,353
LYON	30,453,337	37,229,102	22.25%	45,512,577	32,615,524	9	2,862,012
MINERAL	2,134,184	2,129,348	-0.23%	2,124,451	2,198,690	9	192,935
NYE	27,524,257	33,452,081	21.54%	40,657,659	27,521,504	9	2,415,012
PERSHING	3,638,551	3,670,437	0.88%	3,702,737	3,493,009	9	306,512
STOREY	2,926,147	3,713,571	26.91%	4,712,893	4,763,767	4	185,787
WASHOE	175,416,617	205,386,213	17.08%	240,466,178	176,293,700	9	15,469,772
WHITE PINE	7,052,276	7,784,524	10.38%	8,592,558	7,265,254	9	637,526
STATE TOTAL	1,202,452,258	1,420,846,731	18.16%	1,680,389,510	1,243,682,635		\$ 108,645,440

- NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
- Column 2 = [First 5 months actual taxable gallons for YEAR 2023-2024 + (Remaining 7 months FY 2022-2023 times the percentage of change the entity realized the last 7 months of FY 2022-2023 over the last 6 months of FY 2021-22)].
- Column 3 = Percent of change of FY 2022-2023 (actual) to FY 2023-2024 (projected).
- Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
- Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends**
- Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 31, 2024.
- Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2024-2025	PROJECTED COUNTY REV. FOR FISCAL YEAR 2024-2025	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2024-2025	PROJECTED ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2024-2025	PROJECTED COUNTY REV FOR FISCAL YEAR 2024-2025	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2024-2025
	(1)	(2)	(3)	(4)		(1)	(2)	(3)	(4)
CARSON CITY	46,949,477	\$ 460,105	100.00%	\$ 460,105	LANDER	4,501,134	\$ 44,111	100.00%	\$ 44,111
CHURCHILL FALLON	10,482,754	102,731	64.55%	66,310	LINCOLN CALIENTE	2,983,419	29,238	76.83%	22,464
CLARK BOULDER CITY	854,713,715	8,376,194	43.72%	3,662,072	LYON FERNLEY	32,615,524	319,632	55.78%	178,305
HENDERSON			0.63%	53,021	YERINGTON			38.61%	123,413
LAS VEGAS			14.48%	1,213,124				5.60%	17,914
MESQUITE			28.24%	2,365,270	MINERAL	2,198,690	21,547	100.00%	21,547
N LAS VEGAS			0.96%	80,579	NYE	27,521,504	269,711	100.00%	269,711
DOUGLAS	19,240,898	188,561	100.00%	188,561	PERSHING LOVELOCK	3,493,009	34,231	72.15%	24,696
ELKO CARLIN	32,587,580	319,358	47.66%	152,209				27.85%	9,535
ELKO WELLS			4.48%	14,310	STOREY	4,763,767	46,685	100.00%	46,685
WEST WENDOVER			37.73%	120,481	WASHOE RENO	176,293,700	1,727,678	23.08%	398,748
ESMERALDA	208,577	2,044	100.00%	2,044	SPARKS			54.55%	942,448
EUREKA	2,048,571	20,076	100.00%	20,076	WHITE PINE ELY	7,265,254	71,199	22.37%	386,482
HUMBOLDT WINNEMUCCA	15,815,061	154,988	51.86%	80,384				60.48%	43,061
			48.14%	74,604				39.52%	28,138
						<u>1,243,682,635</u>	<u>\$ 12,188,089</u>		<u>\$ 12,188,089</u>

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected 1,243,682,635**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county. **(POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2024.)**
5. Column 4 = Column 2 x Column 3.
6. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	NDOT FISCAL YEAR 2024 (average % of 2/3 population & 1/3 of road miles) (5)	% APPLIED TO YEAR 2024-2025 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 2003 DISTRIBUTION AND FY 2025 PROJECTION				TOTAL PROJECTED DISTRIBUTION YEAR 2024-2025 (12)
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	58,923	1.82%	303	1.29%	1.64%	\$ 247,918	\$ 208,465	\$ 39,453	1.01%	\$ -	\$ 26,502	\$ 234,967
CHURCHILL	26,940	0.83%	503	2.14%	1.27%	191,415	345,576	-	0.00%	154,161	-	345,576
CLARK	2,361,285	72.84%	5,885	25.00%	56.90%	8,595,538	5,476,877	3,118,662	80.23%	-	2,094,968	7,571,844
DOUGLAS	54,343	1.68%	285	1.21%	1.52%	229,788	193,372	36,417	0.94%	-	24,463	217,835
ELKO	57,538	1.78%	1,364	5.80%	3.12%	470,606	816,300	-	0.00%	345,694	-	816,300
ESMERALDA	1,067	0.03%	791	3.36%	1.14%	172,681	190,584	-	0.00%	17,903	-	190,584
EUREKA	1,776	0.06%	939	3.99%	1.37%	206,371	242,256	-	0.00%	35,885	-	242,256
HUMBOLDT	17,696	0.55%	1,035	4.40%	1.83%	276,471	490,236	-	0.00%	213,765	-	490,236
LANDER	6,121	0.19%	1,199	5.09%	1.82%	275,565	309,984	-	0.00%	34,419	-	309,984
LINCOLN	4,808	0.15%	2,779	11.81%	4.03%	609,445	539,604	69,841	1.80%	-	46,916	586,520
LYON	63,179	1.95%	663	2.82%	2.24%	338,111	236,599	101,512	2.61%	-	68,191	304,790
MINERAL	4,842	0.15%	360	1.53%	0.61%	92,006	174,516	-	0.00%	82,510	-	174,516
NYE	52,478	1.62%	3,006	12.77%	5.34%	806,148	846,144	-	0.00%	39,996	-	846,144
PERSHING	7,464	0.23%	1,082	4.60%	1.69%	254,716	355,025	-	0.00%	100,309	-	355,026
STOREY	4,454	0.14%	73	0.31%	0.20%	29,460	27,315	2,145	0.06%	-	1,441	28,756
WASHOE	508,759	15.69%	2,234	9.49%	13.63%	2,058,729	1,539,749	518,980	13.35%	-	348,626	1,888,375
WHITE PINE	10,005	0.31%	1,036	4.40%	1.67%	252,752	504,012	-	0.00%	251,260	-	504,012
STATE TOTAL	3,241,678	100.00%	23,538	100.00%	100.00%	\$ 15,107,722	\$ 12,496,614	\$ 3,887,008	100.00%	\$ 1,275,901	\$ 2,611,107	\$ 15,107,722

Gallons Projected 1,243,682,635

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2024.)**
**The road miles information in column 3 is provided by the Department of Transportation's January 31, 2024 report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks, A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED YEAR 2024-2025 ASSESSED VALUE \$ (2)	PROJECTED COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR YEAR 2024-2025 (4)
CARSON CITY	\$ 798,223	\$ 2,547,051,382	100.00%	\$ 798,223
CHURCHILL	178,225	1,199,956,043	74.00%	131,887
FALLON		310,660,498	26.00%	46,339
CLARK	14,531,625	146,130,219,214	51.68%	7,509,944
BOULDER CITY		1,197,709,507	0.82%	119,159
HENDERSON		22,444,175,932	15.36%	2,232,058
LAS VEGAS		30,659,815,248	20.98%	3,048,735
MESQUITE		1,539,349,523	1.05%	152,582
N LAS VEGAS		14,769,967,442	10.11%	1,469,147
DOUGLAS	327,129	4,759,895,335	100.00%	327,129
ELKO	554,046	2,838,386,451	63.86%	353,814
CARLIN		49,082,473	1.73%	9,585
ELKO		757,532,221	26.69%	147,875
WELLS		40,600,253	1.43%	7,923
WEST WENDOVER		178,537,202	6.29%	34,849
ESMERALDA	3,546	201,449,637	100.00%	3,546
EUREKA	34,829	1,711,872,713	100.00%	34,829
HUMBOLDT	268,884	1,421,877,282	83.42%	224,291
WINNEMUCCA		235,810,131	16.58%	44,593
LANDER	76,527	1,293,843,636	99.47%	76,122
KINGSTON		6,846,486	0.53%	406
LINCOLN	50,723	357,984,710	93.12%	47,234
CALIENTE		24,626,503	6.88%	3,489

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED YEAR 2024-2025 ASSESSED VALUE \$	PROJECTED COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR YEAR 2024-2025
	(1)	(2)	(3)	(4)
LYON	554,521	3,309,171,636	55.25%	306,395
FERNLEY		1,288,454,226	38.94%	215,908
YERINGTON		192,311,914	5.81%	32,218
MINERAL	37,382	280,738,790	100.00%	37,382
NYE	467,914	2,573,754,464	14.72%	68,877
AMARGOSA		65,164,092	2.53%	11,838
PAHRUMP		1,698,475,108	65.99%	308,776
ROUND MOUNTAIN		262,526,926	10.20%	47,727
TONOPAH		168,865,579	6.56%	30,695
PERSHING	59,387	410,231,120	91.90%	54,577
LOVELOCK		33,052,296	8.10%	4,810
STOREY	80,992	3,166,622,445	100.00%	80,992
WASHOE	2,997,301	30,540,598,135	32.99%	988,809
RENO		15,032,266,959	49.22%	1,475,271
SPARKS		5,434,192,313	17.79%	533,220
WHITE PINE	123,522	788,603,950	87.62%	108,225
ELY		97,658,090	12.38%	15,297
STATE TOTAL	<u>\$ 21,144,776</u>			<u>\$ 21,144,776</u>

- NRS 365.190 - creation and 365.560 - distribution.
- Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.

Gallons projected 1,243,682,635

- Final assessed values for YEAR 2024-2025 as of March 15, 2024 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
- Column 4 = Column 1 x Column 3.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	**NDOT FISCAL YEAR 2024 average % of 2/3 population & 1/3 of road miles (5)	% APPLIED TO YEAR 2024-2025 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2025 PROJECTION				TOTAL PROJECTED DISTRIBUTION YEAR 2024-2025 (12)
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	58,923	1.82%	303	1.29%	1.64%	\$ 465,781	\$ 391,904	\$ 73,877	1.01%	\$ -	\$ 49,586	\$ 441,490
CHURCHILL	26,940	0.83%	503	2.14%	1.27%	359,757	649,692	-	0.00%	289,935	-	649,692
CLARK	2,361,285	72.84%	5,885	25.00%	56.90%	16,154,979	10,296,544	5,858,435	80.24%	-	3,932,116	14,228,660
DOUGLAS	54,343	1.68%	285	1.21%	1.52%	432,730	363,524	69,206	0.95%	-	46,450	409,974.46
ELKO	57,538	1.77%	1,364	5.80%	3.12%	884,568	1,534,632	-	0.00%	650,064	-	1,534,632
ESMERALDA	1,067	0.03%	791	3.36%	1.14%	324,548	358,296	-	0.00%	33,748	-	358,296
EUREKA	1,776	0.05%	939	3.99%	1.36%	387,044	455,436	-	0.00%	68,392	-	455,436
HUMBOLDT	17,696	0.55%	1,035	4.40%	1.83%	519,617	921,648	-	0.00%	402,031	-	921,648
LANDER	6,121	0.19%	1,199	5.09%	1.82%	517,947	582,780	-	0.00%	64,833	-	582,780
LINCOLN	4,808	0.15%	2,779	11.81%	4.03%	1,145,527	1,014,456	131,071	1.80%	-	87,973	1,102,429
LYON	63,179	1.95%	663	2.82%	2.24%	635,466	444,798	190,668	2.61%	-	127,974	572,772
MINERAL	4,842	0.15%	360	1.53%	0.61%	173,039	328,080	-	0.00%	155,041	-	328,080
NYE	52,478	1.62%	3,006	12.77%	5.34%	1,515,124	1,590,756	-	0.00%	75,632	-	1,590,756
PERSHING	7,464	0.23%	1,082	4.60%	1.69%	478,796	667,456	-	0.00%	188,660	-	667,456
STOREY	4,454	0.14%	73	0.31%	0.20%	55,937	51,354	4,583	0.06%	-	3,076	54,430
WASHOE	508,759	15.69%	2,234	9.49%	13.62%	3,868,476	2,894,733	973,743	13.34%	-	653,566	3,548,299
WHITE PINE	10,005	0.31%	1,036	4.40%	1.67%	475,038	947,544	-	0.00%	472,506	-	947,544
STATE TOTAL	3,241,678	100.00%	23,538	100.00%	100.00%	\$ 28,394,374	\$ 23,493,633	\$ 7,301,584	100.00%	\$ 2,400,843	\$ 4,900,741	\$ 28,394,374

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A

Gallons projected **1,243,682,635**

2. Population figures are provided by the Office of the State Demographer **(POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2024.)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2024.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2024-2025	PROJECTED REVENUE FOR FISCAL YEAR 2024-2025	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION YEAR 2024-2025
	SQUARE MILE				(5)					(10)	(11)	(12)	(13)	(14)		(17)	(18)	
CARSON CITY	146.00	100.00%	58,923	100.00%	302.65	100.00%	129,643,086	100.00%	100.00%	\$ 441,490	\$ 441,490	\$ 438,331	100.0000%	\$ 3,159	100.0000%	\$ -	\$ 3,159	\$ 441,490
CHURCHILL FALLON	4,900.00 3.70	99.92% 0.08%	17,389 9,551	64.55% 35.45%	446.10 57.14	89.00% 11.00%	14,256,395 19,668,298	42.02% 57.98%	73.87% 26.13%		479,952 169,740	571,269 79,505	87.7830% 12.2170%	- 90,235	0.00000% 100.00000%	91,316 -	(950) (132)	570,319 79,373
TOTAL CH	4,903.70	100.00%	26,940	100.00%	503.24	100.00%	33,924,693	100.00%	100.00%	\$ 649,692	\$ 649,692	\$ 650,774	100.0000%	\$ 90,235	100.0000%	\$ 91,316	(1,082)	\$ 649,692
CLARK	7,442.00	92.84%	1,032,360	43.72%	2,672.28	45.00%	4,112,000,122	49.84%	58.00%		8,252,623	7,075,291	60.5852%	1,177,332	45.8357%	-	1,169,001	8,244,292
BOULDER CITY	201.78	2.52%	14,958	0.63%	89.08	2.00%	45,420,981	0.55%	1.00%		142,287	160,461	1.3740%	-	0.0000%	18,175	-	160,461
HENDERSON	105.52	1.32%	341,980	14.48%	966.10	16.00%	954,650,029	11.57%	10.00%		1,422,866	1,077,444	9.2261%	345,422	13.4479%	-	342,978	1,420,422
LAS VEGAS	133.75	1.67%	666,780	28.24%	1,386.50	24.00%	2,415,511,803	29.28%	20.00%		2,845,732	2,492,897	21.3465%	352,835	13.7365%	-	350,338	2,843,235
MESQUITE	32.08	0.40%	22,711	0.96%	81.24	1.00%	35,803,555	0.43%	1.00%		142,287	68,566	0.5871%	73,720	2.8701%	-	73,199	141,765
N LAS VEGAS	100.48	1.25%	282,496	11.96%	690.16	12.00%	687,579,016	8.33%	10.00%		1,422,866	803,582	6.8810%	619,284	24.1098%	-	614,902	1,418,484
TOTAL CL	8,015.61	100.00%	2,361,285	100.00%	5,885.36	100.00%	8,250,965,506	100.00%	100.00%	\$ 14,228,660	\$ 14,228,660	\$ 11,678,242	100.0000%	\$ 2,568,593	100.0000%	18,175	\$ 2,550,418	\$ 14,228,660
DOUGLAS	737.72	100.00%	54,343	100.00%	285.18	100.00%	102,028,271	100.00%	100.00%	\$ 409,974	\$ 409,974	\$ 388,008	100.0000%	\$ 21,966	100.0000%	\$ -	\$ 21,966	\$ 409,974
ELKO	17,157.00	99.75%	27,423	47.66%	1,181.34	86.60%	51,052,522	48.61%	70.70%		1,084,985	1,181,989	77.0460%	-	0.0000%	97,004	-	1,181,989
CARLIN	11.20	0.07%	2,578	4.48%	24.36	1.79%	2,142,074	2.04%	2.00%		30,693	28,242	1.8409%	2,450	2.2639%	-	11	28,254
ELKO	17.60	0.10%	21,707	37.73%	113.40	8.31%	49,294,163	46.93%	23.30%		357,569	251,785	16.4122%	105,785	97.7961%	-	486	252,271
WELLS	6.50	0.04%	1,290	2.24%	25.07	1.84%	564,228	0.54%	1.20%		18,416	22,642	1.4759%	-	0.0000%	4,226	-	22,642
W. WENDOVER	7.32	0.04%	4,540	7.89%	20.02	1.47%	1,981,179	1.89%	2.80%		42,970	49,476	3.2250%	-	0.0000%	6,507	-	49,476
TOTAL EL	17,199.62	100.00%	57,538	100.00%	1,364.19	100.00%	105,034,166	100.00%	100.00%	\$ 1,534,632	\$ 1,534,632	\$ 1,534,134	100.0000%	\$ 108,235	100.0000%	\$ 107,737	\$ 498	\$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,067	100.00%	791.41	100.00%	6,331,675	100.00%	100.00%	\$ 358,296	\$ 358,296	\$ 357,103	100.0000%	\$ 1,193	100.0000%	\$ -	\$ 1,193	\$ 358,296
EUREKA	4,176.00	100.00%	1,776	100.00%	939.00	100.00%	11,240,017	100.00%	100.00%	\$ 455,436	\$ 455,436	\$ 455,776	100.0000%	\$ -	100.0000%	\$ 340	\$ (340)	\$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived from the

Gallons projected 1,243,682,635

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2024.)

***The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2024.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED	PROJECTED	Compared to	FY 2004-05	DIFFERENCE	PERCENT OF TOTAL	DIFFERENCE	DISTRIBUTION OF EXCESS REVENUE	TOTAL
	SQUARE MILE				MILEAGE					REVENUE FOR FISCAL YEAR 2024-2025	REVENUE FOR FISCAL YEAR 2024-2025	FY 2004-05 ACTUAL RECEIPTS	COUNTY/CITY PERCENT OF COUNTY TOTAL	PROJECTION HIGHER THAN ACTUAL (11) - (12)		ACTUAL HIGHER THAN PROJECTION (12) - (11)		PROJECTED DISTRIBUTION YEAR 2024-2025
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,658.00	99.90%	9,178	51.86%	968.94	93.60%	35,512,843	81.86%	81.81%									
WINNEMUCCA	9.61	0.10%	8,518	48.14%	66.20	6.40%	7,867,444	18.14%	18.19%		753,977	777,015	84.3710%	-	0.0000%	23,038	-	777,015
TOTAL HU	9,667.61	100.00%	17,696	100.00%	1,035.14	100.00%	43,380,287	100.00%	100.00%	\$ 921,648	\$ 921,648	\$ 920,950	100.0000%	\$ 23,735	100.0000%	\$ 23,038	\$ 697	\$ 921,648
LANDER	5,493.00	100.00%	6,121	100.00%	1,199.11	100.00%	17,792,908	100.00%	100.00%	\$ 582,780	\$ 582,780	\$ 582,642	100.0000%	\$ 138	100.0000%	\$ -	\$ 138	\$ 582,780
LINCOLN	10,637.00	99.92%	3,694	76.83%	2,765.40	99.51%	19,642,197	96.86%	93.28%		1,028,340	928,717	91.5060%	99,623	100.0000%	-	87,504	1,016,222
CALIENTE	8.89	0.08%	1,114	23.17%	13.59	0.49%	636,319	3.14%	6.72%		74,089	86,208	8.4940%	-	0.0000%	12,118	-	86,208
TOTAL LI	10,645.89	100.00%	4,808	100.00%	2,778.99	100.00%	20,278,516	100.00%	100.00%	\$ 1,102,429	\$ 1,102,429	\$ 1,014,925	100.0000%	\$ 99,623	100.0000%	\$ 12,118	\$ 87,504	\$ 1,102,429
LYON	2,025.00	92.78%	35,244	55.78%	532.86	80.37%	53,982,360	82.89%	78.00%		446,762	394,711	81.5517%	52,051	58.6352%	-	52,051	446,762
FERNLEY	128.15	5.87%	24,394	38.61%	98.19	14.81%	7,374,401	11.32%	18.00%		103,099	66,658	13.7723%	36,441	41.0504%	-	36,441	103,099
YERINGTON	29.48	1.35%	3,541	5.60%	31.95	4.82%	3,767,473	5.79%	4.00%		22,911	22,632	4.6760%	279	0.3144%	-	279	22,911
TOTAL LY	2,182.63	100.00%	63,179	100.00%	663.01	100.00%	65,124,234	100.00%	100.00%	\$ 572,772	\$ 572,772	\$ 484,001	100.0000%	\$ 88,771	100.0000%	\$ -	\$ 88,771	\$ 572,772
MINERAL	3,837.00	100.00%	4,842	100.00%	360.00	100.00%	3,548,189	100.00%	100.00%	\$ 328,080	\$ 328,080	\$ 328,911	100.0000%	\$ -	100.0000%	\$ 831	\$ (831)	\$ 328,080
NYE	18,100.00	100.00%	52,478	100.00%	3,005.73	100.00%	82,372,565	100.00%	100.00%	\$ 1,590,756	\$ 1,590,756	\$ 1,590,519	100.0000%	\$ 237	100.0000%	\$ -	\$ 237	\$ 1,590,756
PERSHING	6,280.00	99.99%	5,385	72.15%	1,065.90	98.48%	19,904,444	96.86%	91.87%		613,192	661,990	89.5997%	-	0.0000%	48,798	(63,951)	598,038
LOVELOCK	0.89	0.01%	2,079	27.85%	16.40	1.52%	645,797	3.14%	8.13%		54,264	76,841	10.4003%	-	0.0000%	22,577	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	7,464	100.00%	1,082.30	100.00%	20,550,241	100.00%	100.00%	\$ 667,456	\$ 667,456	\$ 738,831	100.0000%	\$ -	0.0000%	\$ 71,375	\$ (71,375)	\$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the

Gallons projected **1,243,682,635**

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2024.)

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2024.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties

that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED	PROJECTED	Compared to	FY 2004-05	DIFFERENCE	PERCENT OF TOTAL	DIFFERENCE	DISTRIBUTION OF EXCESS REVENUE	TOTAL
	SQUARE MILE				STREET MILEAGE					REVENUE FOR FISCAL YEAR 2024-2025	REVENUE FOR FISCAL YEAR 2024-2025	FY 2004-05 ACTUAL RECEIPTS	COUNTY/CITY PERCENT OF COUNTY TOTAL	PROJECTION HIGHER THAN ACTUAL (11) - (12)		ACTUAL HIGHER THAN PROJECTION (12) - (11)		PROJECTED DISTRIBUTION YEAR 2024-2025
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	4,454	100.00%	73.11	100.00%	14,635,396	100.00%	100.00%	\$ 54,430	\$ 54,430	\$ 51,686	100.0000%	\$ 2,744	100.0000%	\$ -	\$ 2,744	\$ 54,430
WASHOE	6,395.00	97.77%	117,426	23.08%	1,105.47	49.48%	360,404,416	29.47%	49.95%		1,772,376	1,788,897	56.8863%	-	0.0000%	16,521	-	1,788,897
RENO	110.10	1.68%	277,517	54.55%	770.20	34.47%	662,424,374	54.16%	36.22%		1,285,056	976,926	31.0659%	308,131	73.3418%	-	296,014	1,272,939
SPARKS	35.81	0.55%	113,816	22.37%	358.51	16.05%	200,245,562	16.37%	13.83%		490,866	378,867	12.0478%	111,999	26.6582%	-	107,595	466,462
TOTAL WA	6,540.91	100.00%	508,759	100.00%	2,234.18	100.00%	1,223,074,352	100.00%	100.00%	\$ 3,548,299	\$ 3,548,299	\$ 3,144,690	100.0000%	\$ 420,130	100.0000%	\$ 16,521	\$ 403,609	\$ 3,548,299
WHITE PINE	8,867.98	99.91%	6,051	60.48%	984.22	95.04%	16,432,166	78.91%	83.59%		792,012	823,616	86.9900%	-	0.0000%	31,603	-	823,616
ELY	7.65	0.09%	3,954	39.52%	51.37	4.96%	4,391,561	21.09%	16.41%		155,532	123,178	13.0100%	32,354	100.0000%	-	751	123,928
TOTAL WP	8,875.63	100.00%	10,005	100.00%	1,035.59	100.00%	20,823,727	100.00%	100.00%	\$ 947,544	\$ 947,544	\$ 946,793	100.0000%	\$ 32,354	100.0000%	\$ 31,603	\$ 751	\$ 947,544
STATE TOTAL	110,655		3,241,678		23,538		10,150,747,829			\$ 28,394,374	\$ 28,394,374	\$ 25,306,317		\$ 3,461,112		\$ 373,055	\$ 3,088,057	\$ 28,394,374

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the Gallons projected 1,243,682,635

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2024.)

- **The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2024.
- 3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
- 4. Column 7=Total 2.35¢ revenue distributed in FY 2003
- 5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
- 6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
- 7. Table (B), column 10 = Total county allocations in table (A), column 12.
- 8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
- 9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).
- 10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

FY 2025 MVFT Projection Summary

ENTITY	4-9 Cent	1Cent	1.25 Cent	1.75 Cent	2.35 Cent	TOTAL
CARSON CITY	4,119,817	460,105	234,967	798,223	441,490	6,054,602
CHURCHILL	919,862	102,731	345,576	178,225	649,692	2,196,086
FALLON		66,310		131,887	570,319	2,033,953
CLARK	75,001,128	8,376,194	7,571,844	14,531,625	14,228,660	119,709,451
BOULDER CITY		3,662,072		7,509,944	8,244,292	101,989,281
HENDERSON		53,021		119,159	160,461	332,642
LAS VEGAS		1,213,124		2,232,058	1,420,422	4,865,604
MESQUITE		2,365,270		3,048,735	2,843,235	8,257,240
N LAS VEGAS		80,579		152,582	141,765	374,926
		1,002,128		1,469,147	1,418,484	3,889,759
DOUGLAS	1,688,389	188,561	217,835	327,129	409,974	2,831,888
ELKO	2,859,560	319,358	816,300	554,046	1,534,632	6,083,896
CARLIN		152,209		353,814	1,181,989	5,363,872
ELKO		14,310		9,585	28,254	52,149
WELLS		120,481		147,875	252,271	520,627
WEST WENDOVER		7,160		7,923	22,642	37,725
		25,197		34,849	49,476	109,523
ESMERALDA	8,134	2,044	190,584	3,546	358,296	562,605
EUREKA	79,894	20,076	242,256	34,829	455,436	832,492
HUMBOLDT	1,387,772	154,988	490,236	268,884	921,648	3,223,527
WINNEMUCCA		80,384		224,291	777,015	2,959,698
		74,604		44,593	144,633	263,830
LANDER	394,974	44,111	309,984	76,527	582,780	1,407,971
KINGSTON				76,122		
LINCOLN	116,353	29,238	586,520	50,723	1,102,429	1,885,264
CALIENTE		22,464		47,234	1,016,222	1,788,793
		6,774		3,489	86,208	96,471
LYON	2,862,012	319,632	304,790	554,521	572,772	4,613,727
FERNLEY		178,305		306,395	446,762	4,098,264
YERINGTON		123,413		215,908	103,099	442,420
		17,914		32,218	22,911	73,043
MINERAL	192,935	21,547	174,516	37,382	328,080	754,460
NYE	2,415,012	269,711	846,144	467,914	1,590,756	5,589,537
AMARGOSA				68,877		5,190,500
PAHRUMP				11,838		11,838
ROUND MOUNTAIN				308,776		308,776
TONOPAH				47,727		47,727
		30,695		30,695	30,695	
PERSHING	306,512	34,231	355,026	59,387	667,456	1,338,849
LOVELOCK		24,696		54,577	598,038	
		9,535		4,810	69,418	
STOREY	185,787	46,685	28,756	80,992	54,430	396,650
WASHOE	15,469,772	1,727,678	1,888,375	2,997,301	3,548,299	25,631,425
RENO		398,748		988,809	1,788,897	20,534,603
SPARKS		942,448		1,475,271	1,272,939	3,690,659
		386,482		533,220	486,462	1,406,163
WHITE PINE	637,526	71,199	504,012	123,522	947,544	2,283,803
ELY		43,061		108,225	823,616	2,116,440
		28,138		15,297	123,928	167,363
STATE TOTAL	108,645,440	12,188,089	15,107,722	21,144,776	28,394,374	185,480,401

**INDEX TO
PRELIMINARY REVENUE PROJECTION
FOR SCHOOL DISTRICTS
FY 2024-2025**

A. PRELIMINARY ASSESSED VALUE BY COUNTY	A-1
B. POPULATION ESTIMATES	B-1
C. LOCAL SCHOOL SUPPORT TAX	C-1
GOVERNMENTAL SERVICES TAX (SCHOOLS)	C-3

Prepared by the staff of the Administrative Services
Division and the Local Government Finance Section

REVENUES FOR NEVADA SCHOOL DISTRICTS
from LOCAL SCHOOL SUPPORT TAX and
GOVERNMENTAL SERVICES TAX

**LSST WORKSHEET - FISCAL YEAR 2024-2025
BASED UPON FY 22-23 ACTUAL DISTRIBUTIONS**

ENTITY	FISCAL YEAR	--PROJECTED--	GROWTH	--PROJECTED--	GROWTH	PERCENTAGE DISTRIBUTION BY COUNTY
	2022-2023 DISTRIBUTIONS	FY 2023-2024 LSST DISTRIBUTIONS	% (see notes)	FY 2024-2025 LSST DISTRIBUTIONS	% (see notes)	
CARSON CITY	35,205,078	35,557,129	1.00%	36,268,272	2.00%	1.9441%
CHURCHILL	7,381,537	7,233,906	-2.00%	7,233,906	0.00%	0.3878%
CLARK	1,353,651,937	1,381,401,802	2.05%	1,410,411,240	2.10%	75.6019%
DOUGLAS	18,620,908	19,365,744	4.00%	19,753,059	2.00%	1.0588%
ELKO	46,442,414	48,996,747	5.50%	49,486,714	1.00%	2.6526%
ESMERALDA	51,840	54,950	6.00%	56,599	3.00%	0.0030%
EUREKA	1,353,037	4,059,112	200.00%	2,029,556	-50.00%	0.1088%
HUMBOLDT	14,678,656	10,421,846	-29.00%	10,526,064	1.00%	0.5642%
LANDER	1,743,926	1,691,609	-3.00%	1,691,609	0.00%	0.0907%
LINCOLN	526,153	536,676	2.00%	547,409	2.00%	0.0293%
LYON	15,046,502	15,648,362	4.00%	16,039,571	2.50%	0.8598%
MINERAL	466,141	536,062	15.00%	536,062	0.00%	0.0287%
NYE	16,250,428	16,877,197	4.50%	17,552,285	4.00%	0.9409%
PERSHING	957,192	995,480	4.00%	1,015,390	2.00%	0.0544%
STOREY	13,652,805	10,922,244	-20.00%	11,140,689	2.00%	0.5972%
WASHOE	264,280,038	270,887,039	2.50%	276,304,780	2.00%	14.8107%
WHITE PINE	3,827,329	4,745,888	24.00%	4,983,183	5.00%	0.2671%
STATEWIDE GROWTH %			2.00%		1.950%	
TOTAL DISTRIBUTIONS	1,794,135,922	1,829,931,793		1,865,576,387		
GENERAL FUND	16,491,566	16,820,599		17,148,600 **		
D.S.A.	381,159,098	388,763,830		396,344,724		
GRAND TOTAL	2,191,786,586	2,235,516,222		2,279,069,712 **		

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2022-2023 and FY2023-2024.

** (2) General Fund Commission calculation for FY 2023-2024 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2021-2022 (1)	LSST DISTRIBUTIONS FY 2022-2023 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2021-22 TO FY 2022-2023 (4)	PROJECTED LSST DISTRIBUTIONS FY 2023-2024 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2024-2025 (7)
CARSON CITY	34,532,941	35,205,078	1.96%	1.95%	35,557,129	1.94%	36,268,272
CHURCHILL	7,008,166	7,381,537	0.41%	5.33%	7,233,906	0.40%	7,233,906
CLARK	1,293,907,893	1,353,651,937	75.45%	4.62%	1,381,401,802	75.49%	1,410,411,240
DOUGLAS	18,668,595	18,620,908	1.04%	-0.26%	19,365,744	1.06%	19,753,059
ELKO	43,464,876	46,442,414	2.59%	6.85%	48,996,747	2.68%	49,486,714
ESMERALDA	226,366	51,840	0.00%	-77.10%	54,950	0.00%	56,599
EUREKA	597,892	1,353,037	0.08%	126.30%	4,059,112	0.22%	2,029,556
HUMBOLDT	13,517,766	14,678,656	0.82%	8.59%	10,421,846	0.57%	10,526,064
LANDER	1,741,488	1,743,926	0.10%	0.14%	1,691,609	0.09%	1,691,609
LINCOLN	553,655	526,153	0.03%	-4.97%	536,676	0.03%	547,409
LYON	14,477,001	15,046,502	0.84%	3.93%	15,648,362	0.86%	16,039,571
MINERAL	462,276	466,141	0.03%	0.84%	536,062	0.03%	536,062
NYE	15,544,546	16,250,428	0.91%	4.54%	16,877,197	0.92%	17,552,285
PERSHING	1,083,027	957,192	0.05%	-11.62%	995,480	0.05%	1,015,390
STOREY	12,169,953	13,652,805	0.76%	12.18%	10,922,244	0.60%	11,140,689
WASHOE	259,252,808	264,280,038	14.73%	1.94%	270,887,039	14.80%	276,304,780
WHITE PINE	3,372,698	3,827,329	0.21%	13.48%	4,745,888	0.26%	4,983,183
STATE TOTAL	<u>1,720,581,947</u>	<u>1,794,135,922</u>	100%		<u>1,829,931,793</u>	100%	<u>1,865,576,387</u>

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between FY 21-22 and fiscal year 2022-2023 (informational only).
5. Column 5 is the FY23-24 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of **2.0%** from FY22-23 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY24-25 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. **1.95%** growth over FY23-24 is estimated.

GOVERNMENTAL SERVICES TAX

February 15, 2024

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2023-24 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2024-25 (8)
Carson City	7,535,677.67							
Consolidated Tax							48.76%	3,674,092
Schools - Operating		2,332,697,425	1.5000	0.0000	1.5000	34,990,461	39.83%	3,001,233
Debt		2,332,697,425		0.4300	0.4300	10,030,599	11.42%	860,353
						45,021,060	100.00%	7,535,678
Churchill	3,610,553							
Consolidated Tax							47.90%	1,729,495
Schools - Operating		1,175,483,570	1.5000	0.0000	1.5000	17,632,254	38.12%	1,376,384
Debt		1,175,483,570		0.5500	0.5500	6,465,160	13.98%	504,674
						24,097,413	100.00%	3,610,553
Clark	273,263,943							
Consolidated Tax							55.03%	150,374,925
Schools - Operating		132,090,463,013	1.5000	0.0000	1.5000	1,981,356,945	30.63%	83,700,462
Debt		132,090,463,013		0.7023	0.7023	927,671,322	14.34%	39,188,556
						2,909,028,267	100.00%	273,263,943
Douglas	9,902,916							
Consolidated Tax							37.26%	3,689,545
Schools - Operating		4,640,874,683	1.5000	0.0000	1.5000	69,613,120	44.39%	4,396,253
Debt		4,640,874,683		0.6200	0.6200	28,773,423	18.35%	1,817,118
						98,386,543	100.00%	9,902,916
Elko	10,651,864							
Consolidated Tax							51.20%	5,453,664
School - Operating		2,498,944,791	1.5000	0.0000	1.5000	37,484,172	48.80%	5,198,200
Debt		2,498,944,791		0.0000	0.0000	0	0.00%	0
						37,484,172	100.00%	10,651,864

GOVERNMENTAL SERVICES TAX

February 15, 2024

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2023-24 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2024-25 (8)
Esmeralda	502,344							
Consolidated Tax							45.43%	228,207
Schools - Operating		194,159,347	1.5000	0.0000	1.5000	2,912,390	54.57%	274,137
Debt		194,159,347		0.0000	0.0000	0	0.00%	0
						<u>2,912,390</u>	<u>100.00%</u>	<u>502,344</u>
Eureka	816,341							
Consolidated Tax							49.75%	406,093
Schools - Operating		1,577,791,095	1.5000	0.0000	1.5000	23,666,866	50.25%	410,248
Debt		1,577,791,095		0.0000	0.0000	0	0.00%	0
						<u>23,666,866</u>	<u>100.00%</u>	<u>816,341</u>
Humboldt	4,315,327							
Consolidated Tax							50.28%	2,169,657
Schools - Operating		1,637,371,105	1.5000	0.0000	1.5000	24,560,567	40.98%	1,768,409
Debt		1,637,371,105		0.3200	0.3200	5,239,588	8.74%	377,261
						<u>29,800,154</u>	<u>100.00%</u>	<u>4,315,327</u>
Lander	1,452,565							
Consolidated Tax							60.17%	873,957
Schools - Operating		1,350,901,008	1.5000	0.0000	1.5000	20,263,515	39.83%	578,608
Debt		1,350,901,008		0.0000	0.0000	0	0.00%	0
						<u>20,263,515</u>	<u>100.00%</u>	<u>1,452,565</u>
Lincoln	1,165,333							
Consolidated Tax							50.62%	589,841
Schools - Operating		315,023,149	1.5000	0.0000	1.5000	4,725,347	37.99%	442,686
Debt		315,023,149		0.4500	0.4500	1,417,604	11.40%	132,806
						<u>6,142,951</u>	<u>100.00%</u>	<u>1,165,333</u>

GOVERNMENTAL SERVICES TAX

February 15, 2024

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2023-24 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2024-25 (8)
Lyon	8,422,237							
Consolidated Tax							54.90%	4,623,894
Schools - Operating		3,083,725,885	1.5000	0.0000	1.5000	46,255,888	32.42%	2,730,395
Debt		3,083,725,885		0.5867	0.5867	18,092,220	12.68%	1,067,948
						<u>64,348,108</u>	<u>100.00%</u>	<u>8,422,237</u>
Mineral	774,917							
Consolidated Tax							63.22%	489,890
Schools - Operating		290,198,000	1.5000	0.0000	1.5000	4,352,970	30.98%	240,056
Debt		290,198,000		0.2810	0.2810	815,456	5.80%	44,970
						<u>5,168,426</u>	<u>100.00%</u>	<u>774,917</u>
Nye	6,202,512							
Consolidated Tax							51.67%	3,204,964
Schools - Operating		2,241,880,703	1.5000	0.0000	1.5000	33,628,211	34.77%	2,156,510
Debt		2,241,880,703		0.5850	0.5850	13,115,002	13.56%	841,039
						<u>46,743,213</u>	<u>100.00%</u>	<u>6,202,512</u>
Pershing	1,844,326							
Consolidated Tax							44.48%	820,370
Schools - Operating		384,514,450	1.5000	0.0000	1.5000	5,767,717	43.83%	808,386
Debt		384,514,450		0.4000	0.4000	1,538,058	11.69%	215,570
						<u>7,305,775</u>	<u>100.00%</u>	<u>1,844,326</u>
Storey	725,493							
Consolidated Tax							60.73%	440,604
Schools - Operating		2,802,786,720	1.2500	0.0000	1.2500	35,034,834	29.39%	213,241
Debt		2,802,786,720		0.4200	0.4200	11,771,704	9.88%	71,649
						<u>46,806,538</u>	<u>100.00%</u>	<u>725,494</u>

GOVERNMENTAL SERVICES TAX

February 15, 2024

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2023-24 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2024-25 (8)
Washoe	68,019,095							
Consolidated Tax							57.96%	39,421,239
Schools - Operating		28,178,020,257	1.5000	0.0000	1.5000	422,670,304	33.39%	22,714,739
Debt		28,178,020,257		0.3885	0.3885	109,471,609	8.65%	5,883,117
						<u>532,141,913</u>	100.00%	<u>68,019,095</u>
White Pine	1,945,594							
Consolidated Tax							54.80%	1,066,240
Schools - Operating		683,110,768	1.5000	0.0000	1.5000	10,246,662	38.76%	754,163
Debt		683,110,768		0.2490	0.2490	1,700,946	6.43%	125,191
						<u>11,947,607</u>	100.00%	<u>1,945,594</u>
State Total	401,151,037.39							<u><u>401,151,038</u></u>

NOTES:
 OPERATING TAX RATE - FY 1980-81 TAX RATE
 DEBT TAX RATE - FY 1980-81 TAX RATE
 SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

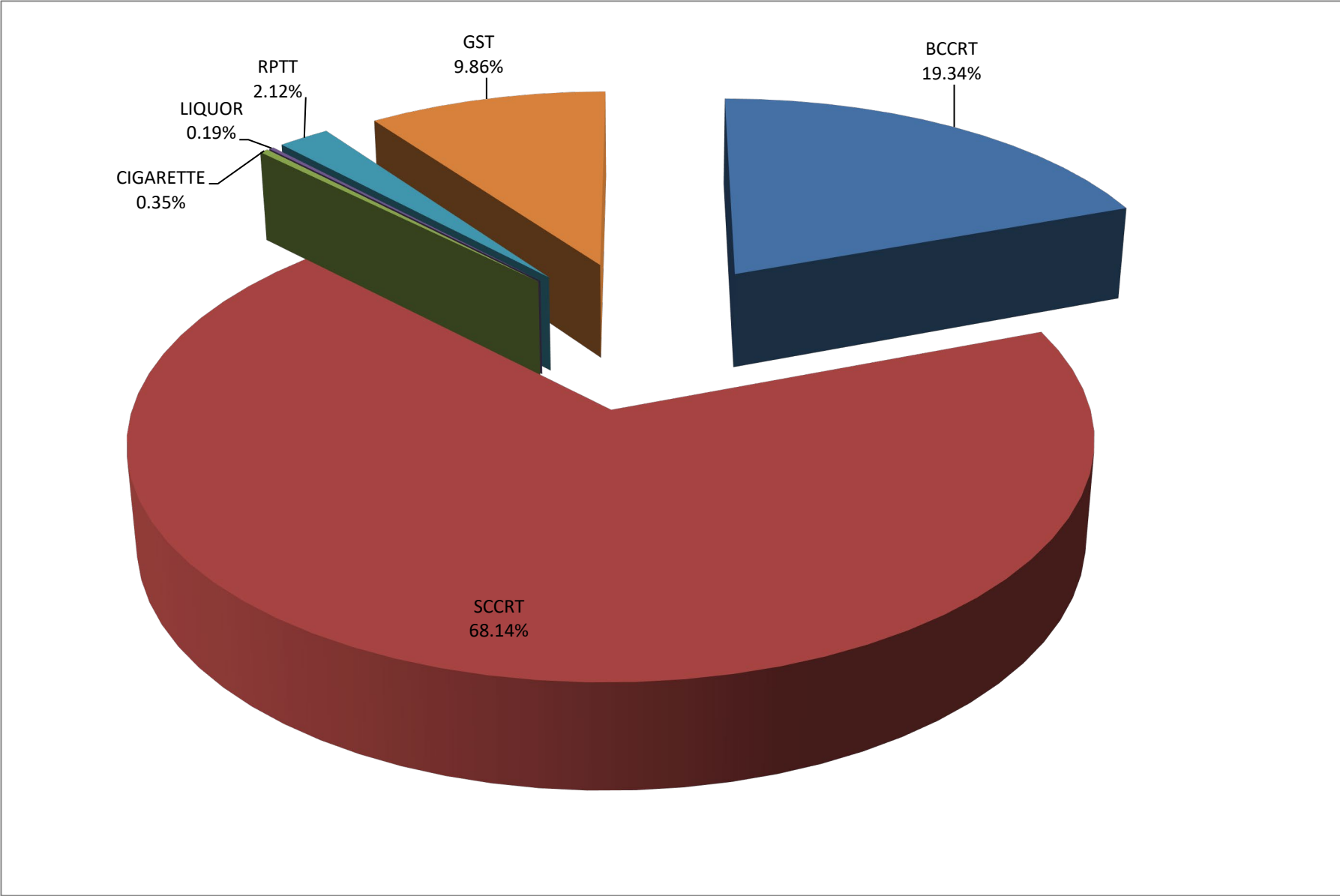
**CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION**

2/15/2024

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	CTX REVENUE <u>TOTAL</u>
CARSON CITY	9,108,513	31,182,027	141,760	77,713	600,608	3,674,092	44,784,713
CHURCHILL	2,307,531	7,549,196	64,814	35,531	279,063	1,729,495	11,965,630
CLARK	317,075,964	1,130,508,587	5,680,910	3,114,289	34,410,975	150,374,925	1,641,165,652
DOUGLAS	5,895,091	19,098,631	130,741	71,673	1,163,144	3,689,545	30,048,825
ELKO	9,986,908	36,114,233	138,428	75,887	412,849	5,453,664	52,181,969
ESMERALDA	153,662	1,486,306	2,567	1,407	4,607	228,207	1,876,757
EUREKA	1,949,765	7,953,631	4,273	2,342	14,090	406,093	10,330,195
HUMBOLDT	3,512,861	13,441,412	42,574	23,339	139,080	2,169,657	19,328,924
LANDER	1,494,096	3,094,699	14,726	8,073	27,020	873,957	5,512,570
LINCOLN	275,692	1,318,341	11,567	6,341	24,002	589,841	2,225,784
LYON	4,933,647	15,010,765	152,000	83,327	814,811	4,623,894	25,618,443
MINERAL	321,299	1,907,711	11,649	6,386	15,561	489,890	2,752,496
NYE	5,034,688	16,901,822	126,254	69,213	554,431	3,204,964	25,891,373
PERSHING	1,017,616	2,517,919	17,957	9,844	40,635	820,370	4,424,342
STOREY	1,318,866	5,348,047	10,716	5,874	823,387	440,603	7,947,493
WASHOE	63,435,837	217,836,194	1,224,001	671,000	7,680,671	39,421,239	330,268,942
WHITE PINE	<u>2,060,491</u>	<u>3,433,557</u>	<u>24,071</u>	<u>13,196</u>	<u>43,339</u>	<u>1,066,240</u>	<u>6,640,893</u>
TOTAL	<u>429,882,527</u>	<u>1,514,703,077</u>	<u>7,799,009</u>	<u>4,275,436</u>	<u>47,048,274</u>	<u>219,256,676</u>	<u>2,222,965,000</u>

FEBRUARY 15
REVENUE PROJECTION FY 25



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>COUNTY</u>	<u>ACTUAL</u> FY 22 BCCRT DISTRIBUTIONS	<u>ACTUAL</u> FY 23 BCCRT DISTRIBUTIONS	<u>% CHANGE</u> BCCRT DISTRIBUTIONS FY 2022-23	<u>PROJECTED</u> PERCENTAGE CHANGE FY 2023-24	<u>PROJECTED</u> 2023-24 BCCRT DISTRIBUTIONS	<u>PROJECTED</u> PERCENTAGE CHANGE FY 2024-25	<u>PROJECTED</u> BCCRT DISTRIBUTIONS FY 2024-25
CARSON CITY	7,969,379.22	8,183,749.33	0.0269	5.00%	8,592,936.80	6.00%	9,108,513.00
CHURCHILL	2,267,257.06	2,307,530.87	0.0178	0.00%	2,307,530.87	0.00%	2,307,530.87
CLARK	292,851,780.08	309,297,141.34	0.0562	1.50%	313,936,598.46	1.00%	317,075,964.44
DOUGLAS	5,118,205.48	5,321,920.11	0.0398	4.50%	5,561,406.51	6.00%	5,895,090.91
ELKO	8,457,171.84	8,932,833.53	0.0562	7.50%	9,602,796.04	4.00%	9,986,907.89
ESMERALDA	109,018.93	153,661.66	0.4095	0.00%	153,661.66	0.00%	153,661.66
EUREKA	1,235,805.77	1,794,042.42	0.4517	4.50%	1,874,774.33	4.00%	1,949,765.30
HUMBOLDT	3,114,074.93	3,344,308.26	0.0739	4.00%	3,478,080.59	1.00%	3,512,861.40
LANDER	1,373,344.98	1,395,047.47	0.0158	5.00%	1,464,799.84	2.00%	1,494,095.84
LINCOLN	266,839.00	264,986.42	(0.0069)	2.00%	270,286.15	2.00%	275,691.87
LYON	4,454,077.45	4,606,579.47	0.0342	5.00%	4,836,908.44	2.00%	4,933,646.61
MINERAL	369,423.39	345,779.79	(0.0640)	-8.00%	318,117.41	1.00%	321,298.58
NYE	4,647,028.00	4,960,039.85	0.0674	0.50%	4,984,840.05	1.00%	5,034,688.45
PERSHING	839,441.20	910,577.79	0.0847	8.50%	987,976.90	3.00%	1,017,616.21
STOREY	946,616.63	1,503,494.80	0.5883	-14.00%	1,293,005.53	2.00%	1,318,865.64
WASHOE	55,953,830.64	57,538,174.57	0.0283	5.00%	60,415,083.30	5.00%	63,435,837.46
WHITE PINE	1,491,662.86	1,683,407.40	0.1285	20.00%	2,020,088.88	2.00%	2,060,490.66
DISTRIBUTIONS	391,464,957	412,543,275	0.0538	0.0232	422,098,892	0.0184	429,882,527
GENERAL FUND	7,004,724.12	7,384,228.07			7,518,300.87		7,656,940.68
TOTAL	<u>398,469,682</u>	<u>419,927,503</u>			<u>429,617,193</u>		<u>437,539,467</u>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)
<u>COUNTY</u>	ACTUAL 2022-23 SCCRT SCCRT IN-STATE COLLECTIONS	PROJECTED 2023-24 SCCRT SCCRT IN-STATE COLLECTIONS	PROJECTED 2023-24 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	PROJECTED 2024-25 SCCRT IN-STATE COLLECTIONS	PROJECTED 2024-25 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	CERTIFIED POPULATION FOR 2023-24
CARSON CITY	24,721,573	25,957,652	5.00%	27,515,111	6.00%	
CHURCHILL	6,284,371	6,284,371	0.00%	6,284,371	0.00%	
CLARK	927,190,322	941,098,177	1.50%	950,509,159	1.00%	
DOUGLAS	15,214,126	15,898,762	4.50%	16,852,688	6.00%	
ELKO	27,966,041	30,063,495	7.50%	31,266,034	4.00%	
ESMERALDA	473,397	473,397	0.00%	473,397	0.00%	1,068
EUREKA	6,335,928	6,621,045	4.50%	6,885,886	4.00%	
HUMBOLDT	10,759,018	11,189,379	4.00%	11,301,273	1.00%	
LANDER	4,559,954	4,787,952	5.00%	4,883,711	2.00%	6,158
LINCOLN	560,522	571,732	2.00%	583,167	2.00%	4,971
LYON	11,900,757	12,495,795	5.00%	12,745,711	2.00%	
MINERAL	857,615	789,006	-8.00%	796,896	1.00%	4,870
NYE	14,000,016	14,070,016	0.50%	14,210,716	1.00%	
PERSHING	2,803,382	3,041,669	8.50%	3,132,919	3.00%	7,344
STOREY	5,176,757	4,452,011	-14.00%	4,541,051	2.00%	
WASHOE	172,703,766	181,338,954	5.00%	190,405,902	5.00%	
WHITE PINE	5,255,164	6,306,196	20.00%	6,432,320	2.00%	10,001
TOTAL IN-STATE	1,236,762,709	1,265,439,608	0.0232	1,288,820,312	0.0185	34,412
TOTAL OUT-OF-STATE	232,228,691	240,821,152	3.70%	252,862,210	5.00%	
TOTAL	1,468,991,399	1,506,260,760	0.0254	1,541,682,521	0.0235	

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(7) POPULATION FOR 2024-25	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY 22 to FY 23 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS <small>(CALCULATED ON FEBRUARY 15, 2024)</small>	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS	(15) RURAL GUARANTI 2023-24 GUARANTEED SCCRT DISTRIBUTION
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS									
ELKO									
ESMERALDA	1,067	-0.09%	3.40%	3.31%	5.42%	460,920	1,340,170	-190.76%	1,438,686
EUREKA									
HUMBOLDT									
LANDER	6,121	-0.60%	3.40%	2.80%	5.42%	4,679,737	2,912,571	37.76%	3,010,407
LINCOLN	4,808	-3.28%	3.40%	0.12%	5.42%	633,370	1,299,344	-105.15%	1,316,761
LYON									
MINERAL	4,842	-0.57%	3.40%	2.83%	5.42%	798,586	1,780,549	-122.96%	1,855,208
NYE									
PERSHING	7,464	1.63%	3.40%	5.03%	5.42%	3,259,442	2,251,414	30.93%	2,397,333
STOREY									
WASHOE									
WHITE PINE	10,005	0.04%	3.40%	3.44%	5.42%	5,679,672	3,251,004	42.76%	3,319,371
TOTAL IN-STATE	34,307					15,511,727	12,835,053		13,337,765
TOTAL OUT-OF-STATE									
TOTAL									

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(16)	(17)	(18)	(19)	(20)	(21)
	SCCRT DISTRIBUTION	2024-25 GUARANTEED SCCRT DISTRIBUTION	2023-24 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2024-25 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2024-25 SCCRT DISTRIBUTION
CARSON CITY			25,957,652	2.0775%	31,182,027	31,182,027
CHURCHILL			6,284,371	0.5030%	7,549,196	7,549,196
CLARK			941,098,177	75.3198%	1,130,508,587	1,130,508,587
DOUGLAS			15,898,762	1.2724%	19,098,631	19,098,631
ELKO			30,063,495	2.4061%	36,114,233	36,114,233
ESMERALDA	0.0331	1,486,306				1,486,306
EUREKA			6,621,045	0.5299%	7,953,631	7,953,631
HUMBOLDT			11,189,379	0.8955%	13,441,412	13,441,412
LANDER	0.0280	3,094,699				3,094,699
LINCOLN	0.0012	1,318,341				1,318,341
LYON			12,495,795	1.0001%	15,010,765	15,010,765
MINERAL	0.0283	1,907,711				1,907,711
NYE			14,070,016	1.1261%	16,901,822	16,901,822
PERSHING	0.0503	2,517,919				2,517,919
STOREY			4,452,011	0.3563%	5,348,047	5,348,047
WASHOE			181,338,954	14.5133%	217,836,194	217,836,194
WHITE PINE	0.0344	3,433,557				3,433,557
TOTAL IN-STATE		13,758,532	1,249,469,656	100.0000%	1,500,944,545	1,514,703,077
TOTAL OUT-OF-STATE						
TOTAL						
				2022-23 SCCRT DISTRIBUTION		1,443,610,479
				2023-24 ESTIMATED SCCRT DISTRIBUTION	0.0251	1,479,901,197
				2024-25 ESTIMATED SCCRT DISTRIBUTION	0.0235	1,514,703,077

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

<u>COUNTY</u>	<u>JULY 2023 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2024-25 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2024-25 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	58,923	0.0182	141,760	77,713
CHURCHILL	26,940	0.0083	64,814	35,531
CLARK	2,361,285	0.7284	5,680,910	3,114,289
DOUGLAS	54,343	0.0168	130,741	71,673
ELKO	57,538	0.0177	138,428	75,887
ESMERALDA	1,067	0.0003	2,567	1,407
EUREKA	1,776	0.0005	4,273	2,342
HUMBOLDT	17,696	0.0055	42,574	23,339
LANDER	6,121	0.0019	14,726	8,073
LINCOLN	4,808	0.0015	11,567	6,341
LYON	63,179	0.0195	152,000	83,327
MINERAL	4,842	0.0015	11,649	6,386
NYE	52,478	0.0162	126,254	69,213
PERSHING	7,464	0.0023	17,957	9,844
STOREY	4,454	0.0014	10,716	5,874
WASHOE	508,759	0.1569	1,224,001	671,000
WHITE PINE	10,005	0.0031	24,071	13,196
STATE TOTAL	3,241,678	1.0000	7,799,009	4,275,436

STATEWIDE TOTAL					
	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>EST 2024</u>	<u>EST 2025</u>
CIGARETTE	8,982,459	8,474,636	7,957,360	7,877,787	7,799,009
% CHANGE	-2.55%	-5.65%	-6.10%	-1.00%	-1.00%
LIQUOR	3,804,226	4,672,494	4,203,795	4,262,648	4,275,436
% CHANGE	4.07%	22.82%	-10.03%	1.40%	0.30%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2021-22	REAL PROPERTY TRANSFER TAX 2022-23	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2023-24	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2024-25
CARSON CITY	976,457	588,773	-39.70%	1.00%	594,661	1.00%	5,947	600,608
CHURCHILL	295,989	284,758	-3.79%	-2.00%	279,063	0.00%	-	279,063
CLARK	57,632,756	35,123,993	-39.06%	-3.00%	34,070,273	1.00%	340,703	34,410,975
DOUGLAS	1,619,560	1,065,150	-34.23%	4.00%	1,107,756	5.00%	55,388	1,163,144
ELKO	749,587	461,284	-38.46%	-10.50%	412,849	0.00%	-	412,849
ESMERALDA	5,202	4,517	-13.18%	1.00%	4,562	1.00%	46	4,607
EUREKA	27,163	13,477	-50.38%	3.00%	13,882	1.50%	208	14,090
HUMBOLDT	199,427	148,210	-25.68%	-8.00%	136,353	2.00%	2,727	139,080
LANDER	51,807	27,020	-47.85%	0.00%	27,020	0.00%	-	27,020
LINCOLN	36,750	23,299	-36.60%	2.00%	23,765	1.00%	238	24,002
LYON	1,157,336	718,782	-37.89%	9.00%	783,472	4.00%	31,339	814,811
MINERAL	22,558	16,554	-26.61%	-6.00%	15,561	0.00%	-	15,561
NYE	843,849	554,486	-34.29%	-1.00%	548,941	1.00%	5,489	554,431
PERSHING	36,582	38,867	6.25%	2.50%	39,839	2.00%	797	40,635
STOREY	271,065	381,198	40.63%	80.00%	686,156	20.00%	137,231	823,387
WASHOE	11,930,785	7,762,959	-34.93%	-3.00%	7,530,070	2.00%	150,601	7,680,671
WHITE PINE	84,663	46,692	-44.85%	-9.00%	42,489	2.00%	850	43,339
TOTAL	<u>75,941,536</u>	<u>47,260,017</u>	<u>(0.3777)</u>		<u>46,316,711</u>		<u>731,563</u>	<u>47,048,274</u>

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2024-25 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	7,535,678	3,861,586	3,674,092
CHURCHILL	3,610,553	1,881,058	1,729,495
CLARK	273,263,943	122,889,018	150,374,925
DOUGLAS	9,902,916	6,213,371	3,689,545
ELKO	10,651,864	5,198,200	5,453,664
ESMERALDA	502,344	274,137	228,207
EUREKA	816,341	410,248	406,093
HUMBOLDT	4,315,327	2,145,670	2,169,657
LANDER	1,452,565	578,608	873,957
LINCOLN	1,165,333	575,492	589,841
LYON	8,422,237	3,798,343	4,623,894
MINERAL	774,917	285,026	489,890
NYE	6,202,512	2,997,549	3,204,964
PERSHING	1,844,326	1,023,956	820,370
STOREY	725,493	284,890	440,603
WASHOE	68,019,095	28,597,856	39,421,239
WHITE PINE	1,945,594	879,354	1,066,240
TOTAL	401,151,037	181,894,361	219,256,676

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
THE COUNTY OF CARSON CITY	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 24-25 BASE DISTRIBUTION</u>	<u>% OF FY 25 BASE ALLOCATION</u>	<u>MODIFIED FY 24-25 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	44,784,712.74							
LOCAL GOVERNMENTS								
CARSON CITY		44,793,001.28	0.9987	44,727,379.49	(65,621.78)	0.0100	0.0936	1.1036
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		<u>57,417.36</u>	<u>0.0013</u>	<u>57,333.24</u>	<u>(84.12)</u>		0.0936	1.0936
<u>TOTAL CARSON CITY</u>		<u>44,850,418.64</u>	<u>1.0000</u>	<u>44,784,712.74</u>	<u>(65,705.90)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

	(9) (2) x (8) COMBINED GROWTH AMOUNT	FORMULA	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 24-25 DISTRIBUTION	(13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION
THE COUNTY OF CARSON CITY						
TOTAL REVENUE AVAILABLE TO DISTRIBUTE						
LOCAL GOVERNMENTS						
CARSON CITY	49,434,348.12	0.9987	0.9987	-	44,727,379.50	3,727,281.62
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY	<u>62,790.03</u>	<u>0.0013</u>	<u>0.0013</u>	0.0000	<u>57,333.24</u>	<u>4,777.77</u>
<u>TOTAL CARSON CITY</u>	<u>49,497,138.15</u>	1.0000	<u>1.0000</u>	-	<u>44,784,712.74</u>	<u>3,732,059.39</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
THE COUNTY OF CHURCHILL	CONSOLIDATED REVENUE PROJECTION	FY 24-25 BASE DISTRIBUTION	% OF FY 25 BASE ALLOCATION	MODIFIED FY 24-25 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR	ASSESSED VALUE GROWTH FACTOR	1 PLUS GROWTH FACTOR	(2) x (8) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,965,630.08								
LOCAL GOVERNMENTS									
CHURCHILL COUNTY		9,377,599.63	0.7468	8,936,343.71	(441,255.92)	0.0100	0.0710	1.0810	10,137,531.11
FALLON		2,695,802.45	0.2147	2,568,953.48	(126,848.96)	0.0093	0.0885	1.0977	2,959,195.22
SPECIAL DISTRICTS									
CARSON-TRUCKEE WATER CONSERVANCY		14,100.90	0.0011	13,437.39	(663.51)		0.0710	1.0710	15,101.98
CHURCHILL MOSQUITO ABATEMENT GID		468,962.16	0.0373	446,895.49	(22,066.66)		0.0710	1.0710	502,255.70
TOTAL FOR CHURCHILL COUNTY		<u>12,556,465.13</u>	<u>1.0000</u>	<u>11,965,630.08</u>	<u>(590,835.05)</u>				<u>13,614,084.00</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(10)	(11)	(12)	(13)	
<u>FORMULA</u>	PERCENTAGE	GOV'T ENTITY	EXCESS	ESTIMATE	
	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>ESTIMATE</u>	
				FY 24-25	
				MONTHLY	
				<u>DISTRIBUTION</u>	
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
CHURCHILL COUNTY	0.7446	0.7446	-	8,936,343.72	744,695.31
FALLON	0.2174	0.2174	-	2,568,953.48	214,079.46
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	0.0011	0.0011	-	13,437.39	1,119.78
CHURCHILL MOSQUITO ABATEMENT GID	<u>0.0369</u>	<u>0.0369</u>	-	<u>446,895.49</u>	<u>37,241.29</u>
<u>TOTAL FOR CHURCHILL COUNTY</u>	<u>1.0000</u>	<u>1.0000</u>	-	<u>11,965,630.08</u>	<u>997,135.84</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
THE COUNTY OF CLARK	CONSOLIDATED REVENUE PROJECTION	FY 24-25 BASE DISTRIBUTION	% OF FY 25 BASE ALLOCATION	MODIFIED FY 24-25 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR	ASSESSED VALUE GROWTH FACTOR	0.02 PLUS GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,641,165,651.77							
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT		10,346.04			10,346.04			
LOCAL GOVERNMENTS								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY		608,504,984.25	0.3570	585,811,052.65	(22,693,931.60)	0.0096	0.0993	0.1289
BOULDER CITY		15,626,852.07	0.0092	15,044,055.34	(582,796.73)	-0.0116	0.0891	0.0975
HENDERSON		178,300,841.61	0.1046	171,651,188.42	(6,649,653.18)	0.0197	0.1067	0.1463
LAS VEGAS		459,105,990.98	0.2693	441,983,830.56	(17,122,160.42)	0.0070	0.0916	0.1185
MESQUITE		15,119,325.46	0.0089	14,555,456.72	(563,868.74)	0.0027	0.1198	0.1425
NORTH LAS VEGAS		95,846,919.58	0.0562	92,272,349.95	(3,574,569.63)	0.0260	0.1274	0.1734
BUNKERVILLE		731,530.41	0.0004	704,248.30	(27,282.11)	-0.0246	0.0487	0.0441
ENTERPRISE		9,642,135.57	0.0057	9,282,536.27	(359,599.30)	0.0341	0.1069	0.1610
GLENDALE								
LAUGHLIN		12,014,840.37	0.0070	11,566,752.06	(448,088.30)	-0.0227	0.0374	0.0347
MOAPA VALLEY		1,135,565.87	0.0007	1,093,215.43	(42,350.44)	-0.0243	0.0722	0.0680
PARADISE		106,245,725.63	0.0623	102,283,337.00	(3,962,388.63)	-0.0073	0.0790	0.0917
SEARCHLIGHT		542,195.23	0.0003	521,974.29	(20,220.94)	0.0258	0.0509	0.0967
SPRING VALLEY		40,792,908.30	0.0239	39,271,554.34	(1,521,353.97)	-0.0037	0.0884	0.1047
SUMMERLIN		312,979.88	0.0002	301,307.43	(11,672.45)	0.0145	0.1231	0.1576
SUNRISE MANOR		18,388,512.20	0.0108	17,702,720.55	(685,791.65)	-0.0034	0.0796	0.0961
WHITNEY		1,635,159.25	0.0010	1,574,176.69	(60,982.56)	0.0023	0.0724	0.0946
WINCHESTER		23,785,258.27	0.0140	22,898,197.29	(887,060.97)	0.0001	0.1506	0.1707
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT		945,535.74	0.0006	910,272.40	(35,263.35)		0.0891	0.1091
CLARK COUNTY FIRE PROTECTION		78,635,045.53	0.0461	75,702,385.34	(2,932,660.19)		0.0930	0.1130
HENDERSON LIBRARY DISTRICT		3,657,930.20	0.0021	3,521,509.26	(136,420.93)		0.1053	0.1253
LAS VEGAS/CLARK CO LIBRARY DISTRICT		32,339,939.87	0.0190	31,133,835.73	(1,206,104.14)		0.0932	0.1132
MOAPA FIRE PROTECTION		1,191,742.16	0.0007	1,147,296.65	(44,445.51)		0.0768	0.0968
MT CHARLESTON FIRE PROTECTION		230,655.24	0.0001	222,053.05	(8,602.19)		0.0938	0.1138
TOTAL CLARK COUNTY		<u>1,704,742,919.71</u>	<u>1.0000</u>	<u>1,641,155,305.73</u>	<u>(63,577,267.94)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(9) (2) x (8) <u>COMBINED GROWTH AMOUNT</u>	(10) <u>0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(12) <u>EXCESS DISTRIBUTION</u>	(13) <u>ESTIMATE FY 24-25 DISTRIBUTION</u>	(14) <u>ESTIMATE FY 24-25 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE						
ENTERPRISE DISTRICT						
KYLE CANYON WATER DISTRICT					10,346.04	862.17
LOCAL GOVERNMENTS						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY	78,437,239.10	0.3654	0.3570	-	585,811,052.66	48,817,587.72
BOULDER CITY	1,523,481.36	0.0071	0.0092	-	15,044,055.34	1,253,671.28
HENDERSON	26,092,074.12	0.1215	0.1046	-	171,651,188.42	14,304,265.70
LAS VEGAS	54,426,441.08	0.2535	0.2693	-	441,983,830.56	36,831,985.88
MESQUITE	2,155,140.13	0.0100	0.0089	-	14,555,456.72	1,212,954.73
NORTH LAS VEGAS	16,618,475.16	0.0774	0.0562	-	92,272,349.95	7,689,362.50
BUNKERVILLE	32,285.59	0.0002	0.0004	-	704,248.30	58,687.36
ENTERPRISE	1,552,377.77	0.0072	0.0057	-	9,282,536.27	773,544.69
GLENDALE						
LAUGHLIN	416,904.77	0.0019	0.0070	-	11,566,752.06	963,896.01
MOAPA VALLEY	77,187.99	0.0004	0.0007	-	1,093,215.43	91,101.29
PARADISE	9,739,042.39	0.0454	0.0623	-	102,283,337.00	8,523,611.42
SEARCHLIGHT	52,440.37	0.0002	0.0003	-	521,974.29	43,497.86
SPRING VALLEY	4,270,467.08	0.0199	0.0239	-	39,271,554.34	3,272,629.53
SUMMERLIN	49,320.91	0.0002	0.0002	-	301,307.43	25,108.95
SUNRISE MANOR	1,767,543.76	0.0082	0.0108	-	17,702,720.55	1,475,226.71
WHITNEY	154,721.37	0.0007	0.0010	-	1,574,176.69	131,181.39
WINCHESTER	4,061,125.56	0.0189	0.0140	-	22,898,197.29	1,908,183.11
SPECIAL DISTRICTS						
BOULDER LIBRARY DISTRICT	103,201.26	0.0005	0.0006	-	910,272.40	75,856.03
CLARK COUNTY FIRE PROTECTION	8,882,392.98	0.0414	0.0461	-	75,702,385.34	6,308,532.11
HENDERSON LIBRARY DISTRICT	458,260.79	0.0021	0.0021	-	3,521,509.26	293,459.11
LAS VEGAS/CLARK CO LIBRARY DISTRICT	3,661,912.93	0.0171	0.0190	-	31,133,835.73	2,594,486.31
MOAPA FIRE PROTECTION	115,367.45	0.0005	0.0007	-	1,147,296.65	95,608.05
MT CHARLESTON FIRE PROTECTION	26,253.27	0.0001	0.0001	-	222,053.05	18,504.42
TOTAL CLARK COUNTY	214,673,657.18	1.0000	1.0000	-	1,641,165,651.77	136,763,804.31

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
THE COUNTY OF CLARK	CONSOLIDATED REVENUE PROJECTION	FY 24-25 BASE DISTRIBUTION	% OF FY 25 BASE ALLOCATION	MODIFIED FY 24-25 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR	ASSESSED VALUE GROWTH FACTOR	0.02 PLUS GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,641,165,651.77							
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT		10,346.04			10,346.04			
LOCAL GOVERNMENTS								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY		608,504,984.25	0.3570	585,811,052.65	(22,693,931.60)	0.0096	0.0993	0.1289
BOULDER CITY		15,626,852.07	0.0092	15,044,055.34	(582,796.73)	-0.0116	0.0891	0.0975
HENDERSON		178,300,841.61	0.1046	171,651,188.42	(6,649,653.18)	0.0197	0.1067	0.1463
LAS VEGAS		459,105,990.98	0.2693	441,983,830.56	(17,122,160.42)	0.0070	0.0916	0.1185
MESQUITE		15,119,325.46	0.0089	14,555,456.72	(563,868.74)	0.0027	0.1198	0.1425
NORTH LAS VEGAS		95,846,919.58	0.0562	92,272,349.95	(3,574,569.63)	0.0260	0.1274	0.1734
BUNKERVILLE		731,530.41	0.0004	704,248.30	(27,282.11)	-0.0246	0.0487	0.0441
ENTERPRISE		9,642,135.57	0.0057	9,282,536.27	(359,599.30)	0.0341	0.1069	0.1610
GLENDALE								
LAUGHLIN		12,014,840.37	0.0070	11,566,752.06	(448,088.30)	-0.0227	0.0374	0.0347
MOAPA VALLEY		1,135,565.87	0.0007	1,093,215.43	(42,350.44)	-0.0243	0.0722	0.0680
PARADISE		106,245,725.63	0.0623	102,283,337.00	(3,962,388.63)	-0.0073	0.0790	0.0917
SEARCHLIGHT		542,195.23	0.0003	521,974.29	(20,220.94)	0.0258	0.0509	0.0967
SPRING VALLEY		40,792,908.30	0.0239	39,271,554.34	(1,521,353.97)	-0.0037	0.0884	0.1047
SUMMERLIN		312,979.88	0.0002	301,307.43	(11,672.45)	0.0145	0.1231	0.1576
SUNRISE MANOR		18,388,512.20	0.0108	17,702,720.55	(685,791.65)	-0.0034	0.0796	0.0961
WHITNEY		1,635,159.25	0.0010	1,574,176.69	(60,982.56)	0.0023	0.0724	0.0946
WINCHESTER		23,785,258.27	0.0140	22,898,197.29	(887,060.97)	0.0001	0.1506	0.1707
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT		945,535.74	0.0006	910,272.40	(35,263.35)		0.0891	0.1091
CLARK COUNTY FIRE PROTECTION		78,635,045.53	0.0461	75,702,385.34	(2,932,660.19)		0.0930	0.1130
HENDERSON LIBRARY DISTRICT		3,657,930.20	0.0021	3,521,509.26	(136,420.93)		0.1053	0.1253
LAS VEGAS/CLARK CO LIBRARY DISTRICT		32,339,939.87	0.0190	31,133,835.73	(1,206,104.14)		0.0932	0.1132
MOAPA FIRE PROTECTION		1,191,742.16	0.0007	1,147,296.65	(44,445.51)		0.0768	0.0968
MT CHARLESTON FIRE PROTECTION		230,655.24	0.0001	222,053.05	(8,602.19)		0.0938	0.1138
TOTAL CLARK COUNTY		<u>1,704,742,919.71</u>	<u>1.0000</u>	<u>1,641,155,305.73</u>	<u>(63,577,267.94)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

THE COUNTY OF CLARK	(9) (2) x (8) <u>COMBINED GROWTH AMOUNT</u>	(10) <u>0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(12) <u>EXCESS DISTRIBUTION</u>	(13) <u>ESTIMATE FY 24-25 DISTRIBUTION</u>	(14) <u>ESTIMATE FY 24-25 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE						
ENTERPRISE DISTRICT						
KYLE CANYON WATER DISTRICT					10,346.04	862.17
LOCAL GOVERNMENTS						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY	78,437,239.10	0.3654	0.3570	-	588,811,052.66	49,067,587.72
BOULDER CITY	1,523,481.36	0.0071	0.0092	-	15,044,055.34	1,253,671.28
HENDERSON	26,092,074.12	0.1215	0.1046	-	171,651,188.42	14,304,265.70
LAS VEGAS	54,426,441.08	0.2535	0.2693	-	441,983,830.56	36,831,985.88
MESQUITE	2,155,140.13	0.0100	0.0089	-	14,555,456.72	1,212,954.73
NORTH LAS VEGAS	16,618,475.16	0.0774	0.0562	-	89,272,349.95	7,439,362.50
BUNKERVILLE	32,285.59	0.0002	0.0004	-	704,248.30	58,687.36
ENTERPRISE	1,552,377.77	0.0072	0.0057	-	9,282,536.27	773,544.69
GLENDALE						
LAUGHLIN	416,904.77	0.0019	0.0070	-	11,566,752.06	963,896.01
MOAPA VALLEY	77,187.99	0.0004	0.0007	-	1,093,215.43	91,101.29
PARADISE	9,739,042.39	0.0454	0.0623	-	102,283,337.00	8,523,611.42
SEARCHLIGHT	52,440.37	0.0002	0.0003	-	521,974.29	43,497.86
SPRING VALLEY	4,270,467.08	0.0199	0.0239	-	39,271,554.34	3,272,629.53
SUMMERLIN	49,320.91	0.0002	0.0002	-	301,307.43	25,108.95
SUNRISE MANOR	1,767,543.76	0.0082	0.0108	-	17,702,720.55	1,475,226.71
WHITNEY	154,721.37	0.0007	0.0010	-	1,574,176.69	131,181.39
WINCHESTER	4,061,125.56	0.0189	0.0140	-	22,898,197.29	1,908,183.11
SPECIAL DISTRICTS						
BOULDER LIBRARY DISTRICT	103,201.26	0.0005	0.0006	-	910,272.40	75,856.03
CLARK COUNTY FIRE PROTECTION	8,882,392.98	0.0414	0.0461	-	75,702,385.34	6,308,532.11
HENDERSON LIBRARY DISTRICT	458,260.79	0.0021	0.0021	-	3,521,509.26	293,459.11
LAS VEGAS/CLARK CO LIBRARY DISTRICT	3,661,912.93	0.0171	0.0190	-	31,133,835.73	2,594,486.31
MOAPA FIRE PROTECTION	115,367.45	0.0005	0.0007	-	1,147,296.65	95,608.05
MT CHARLESTON FIRE PROTECTION	26,253.27	0.0001	0.0001	-	222,053.05	18,504.42
TOTAL CLARK COUNTY	214,673,657.18	1.0000	1.0000	-	1,641,165,651.77	136,763,804.31

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
THE COUNTY OF DOUGLAS	CONSOLIDATED REVENUE PROJECTION	FY 24-25 BASE DISTRIBUTION	% OF FY 25 BASE ALLOCATION	MODIFIED FY 24-25 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTEALL	POPULATION GROWTH FACTOR	ASSESSED VALUE GROWTH FACTOR	1 PLUS GROWTH FACTOR	(2) x (8) COMBINED GROWTH AMOUNT
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	30,048,825.01								
ENTERPRISE DISTRICTS									
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42		137,984.42					
ELK POINT SANITATION GID		7,310.98		7,310.98					
MINDEN/GARDNERVILLE SANITATION GID		134,659.41		134,659.41					
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34		437,670.34					
LOCAL GOVERNMENTS									
DOUGLAS COUNTY		16,359,045.40	0.5534	16,233,191.00	(125,854.40)	0.0209	0.0754	1.0963	17,935,078.64
GARDNERVILLE		393,521.83	0.0133	390,494.36	(3,027.47)	-0.0056	0.0835	1.0779	424,157.79
GENOA		16,081.71	0.0005	15,957.99	(123.72)	-0.0017	0.0894	1.0877	17,492.16
MINDEN		522,340.34	0.0177	518,321.83	(4,018.50)	0.0178	0.0991	1.1169	583,409.27
SPECIAL DISTRICTS									
CARSON-TRUCKEE WATER CONSERVANCY		35,648.75	0.0012	35,374.49	(274.26)		0.0762	1.0762	38,364.13
CAVE ROCK GID		26,768.27	0.0009	26,562.33	(205.94)		0.0532	1.0532	28,192.07
DOUGLAS MOSQUITO PROTECTION GID		196,524.31	0.0066	195,012.40	(1,511.91)		0.0890	1.0890	214,017.42
EAST FORK FIRE PROTECTION		2,490,344.03	0.0843	2,471,185.17	(19,158.87)		0.0879	1.0879	2,709,260.33
GARDNERVILLE RANCHOS GID		1,149,594.08	0.0389	1,140,749.95	(8,844.13)		0.0699	1.0699	1,229,921.07
INDIAN HILLS GID		394,019.58	0.0133	390,988.28	(3,031.30)		0.0723	1.0723	422,511.58
KINGSBURY GID		787,126.16	0.0266	781,070.60	(6,055.57)		0.0570	1.0570	831,963.53
LAKERIDGE GID		25,363.57	0.0009	25,168.44	(195.13)		0.0566	1.0566	26,798.47
LOGAN CREEK GID		10,875.67	0.0004	10,792.00	(83.67)		0.0415	1.0415	11,327.27
MARLA BAY GID		78,945.53	0.0027	78,338.18	(607.35)		0.0611	1.0611	83,772.96
OLIVER PARK GID		30,556.39	0.0010	30,321.31	(235.08)		0.1890	1.1890	36,330.17
ROUND HILL GID		581,896.13	0.0197	577,419.45	(4,476.68)		0.0372	1.0372	603,546.10
SKYLAND GID		111,604.31	0.0038	110,745.71	(858.60)		0.0555	1.0555	117,801.18
TAHOE DOUGLAS FIRE PROTECTION		6,073,975.61	0.2055	6,027,246.93	(46,728.68)		0.0376	1.0376	6,302,383.62
TOPAZ RANCH GID		97,891.37	0.0033	97,138.26	(753.10)		0.0671	1.0671	104,460.24
ZEPHYR COVE GID		41,729.03	0.0014	41,408.00	(321.03)		0.0991	1.0991	45,864.61
ZEPHYR HEIGHTS GID		129,989.71	0.0044	128,989.67	(1,000.04)		0.0554	1.0554	137,188.35
ZEPHYR KNOLLS GID		4,760.13	0.0002	4,723.51	(36.62)		0.0549	1.0549	5,021.34
TOTAL DOUGLAS COUNTY		30,276,227.04	1.0000	30,048,825.01	(227,402.03)				31,908,862.29

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

THE COUNTY OF DOUGLAS	(10)	(11)	(12)	(13)
<u>FORMULA</u>	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
ENTERPRISE DISTRICTS	GOV'T ENTITY	DISTRIBUTION	FY 24-25	FY 24-25
LOCAL GOVERNMENTS	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICTS				
DOUGLAS COUNTY SEWER IMPROVEMENT GID			137,984.42	11,498.70
ELK POINT SANITATION GID			7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID			134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID			437,670.34	36,472.53
LOCAL GOVERNMENTS				
DOUGLAS COUNTY	0.5621	0.5621	-	16,233,191.01
GARDNERVILLE	0.0133	0.0133	-	390,494.36
GENOA	0.0005	0.0005	-	15,957.99
MINDEN	0.0183	0.0183	-	518,321.83
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	0.0012	0.0012	-	35,374.49
CAVE ROCK GID	0.0009	0.0009	-	26,562.33
DOUGLAS MOSQUITO PROTECTION GID	0.0067	0.0067	-	195,012.40
EAST FORK FIRE PROTECTION	0.0849	0.0849	-	2,471,185.17
GARDNERVILLE RANCHOS GID	0.0385	0.0385	-	1,140,749.95
INDIAN HILLS GID	0.0132	0.0132	-	390,988.28
KINGSBURY GID	0.0261	0.0261	-	781,070.60
LAKERIDGE GID	0.0008	0.0008	-	25,168.44
LOGAN CREEK GID	0.0004	0.0004	-	10,792.00
MARLA BAY GID	0.0026	0.0026	-	78,338.18
OLIVER PARK GID	0.0011	0.0011	-	30,321.31
ROUND HILL GID	0.0189	0.0189	-	577,419.45
SKYLAND GID	0.0037	0.0037	-	110,745.71
TAHOE DOUGLAS FIRE PROTECTION	0.1975	0.1975	-	6,027,246.93
TOPAZ RANCH GID	0.0033	0.0033	-	97,138.26
ZEPHYR COVE GID	0.0014	0.0014	-	41,408.00
ZEPHYR HEIGHTS GID	0.0043	0.0043	-	128,989.67
ZEPHYR KNOLLS GID	0.0002	0.0002	-	4,723.51
<u>TOTAL DOUGLAS COUNTY</u>	1.0000	1.0000	-	30,048,825.01

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 24-25 BASE DISTRIBUTION</u>	<u>% OF FY 25 BASE ALLOCATION</u>	<u>MODIFIED FY 24-25 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>	<u>(2) x (8) COMBINED GROWTH AMOUNT</u>
THE COUNTY OF ELKO									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	52,181,968.72								
ENTERPRISE DISTRICT									
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37							
ELKO TELEVISION DISTRICT		163,451.57							
LOCAL GOVERNMENTS									
ELKO COUNTY		21,568,849.80	0.4219			0.0117	0.0586	1.0703	23,084,960.50
CARLIN		2,673,590.69	0.0523			-0.0025	0.0536	1.0511	2,810,309.36
ELKO CITY		19,320,549.28	0.3779			0.0053	0.0706	1.0759	20,786,822.06
WELLS		1,705,012.34	0.0333			-0.0110	0.0949	1.0840	1,848,178.37
WEST WENDOVER		3,833,590.88	0.0750			0.0061	0.0438	1.0499	4,024,709.32
JACKPOT		2,003,578.32	0.0392			0.0660	0.0768	1.1427	2,289,563.70
MONTELLLO		12,942.64	0.0003			0.0068	0.0454	1.0522	13,618.36
MOUNTAIN CITY		10,288.49	0.0002			0.0804	0.0687	1.1491	11,822.80
<u>TOTAL ELKO COUNTY</u>		<u>51,683,250.38</u>	<u>1.0000</u>	<u>-</u>	<u>498,718.34</u>				<u>54,869,984.47</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(10)	(11)	(12)	(13)
	<u>FORMULA</u>	<u>PERCENTAGE</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
	<u>GOV'T ENTITY</u>	<u>EXCESS</u>	<u>FY 24-25</u>	<u>FY 24-25</u>
	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
			<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
THE COUNTY OF ELKO				
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
ENTERPRISE DISTRICT				
ELKO CONVENTION/VISITORS AUTHORITY			391,396.37	32,616.36
ELKO TELEVISION DISTRICT			163,451.57	13,620.96
LOCAL GOVERNMENTS				
ELKO COUNTY	0.4207	0.4207	209,821.33	21,778,671.13
CARLIN	0.0512	0.0512	25,543.16	2,699,133.85
ELKO CITY	0.3788	0.3788	188,933.34	19,509,482.62
WELLS	0.0337	0.0337	16,798.26	1,721,810.61
WEST WENDOVER	0.0733	0.0733	36,580.95	3,870,171.83
JACKPOT	0.0417	0.0417	20,810.06	2,024,388.38
MONTELO	0.0002	0.0002	123.78	13,066.41
MOUNTAIN CITY	0.0002	0.0002	107.46	10,395.95
<u>TOTAL ELKO COUNTY</u>	<u>1.0000</u>	<u>1.0000</u>	<u>498,718.34</u>	<u>52,181,968.72</u>
			4,348,497.39	

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 24-25 BASE DISTRIBUTION</u>	<u>% OF FY 25 BASE ALLOCATION</u>	<u>MODIFIED FY 24-25 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>	<u>(2) x (8) COMBINED GROWTH AMOUNT</u>
THE COUNTY OF ESMERALDA									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,876,756.66								
LOCAL GOVERNMENTS									
ESMERALDA COUNTY		1,834,413.97	0.9630	1,807,346.31	(27,067.66)	0.0198	0.1362	1.1559	2,120,490.66
GOLDFIELD		39,869.90	0.0209	39,281.60	(588.30)	0.0478	0.0743	1.1220	44,734.90
SILVER PEAK		<u>30,579.97</u>	<u>0.0161</u>	<u>30,128.75</u>	<u>(451.22)</u>	-0.0696	0.4533	1.3837	<u>42,313.39</u>
<u>TOTAL ESMERALDA COUNTY</u>		<u>1,904,863.83</u>	<u>1.0000</u>	<u>1,876,756.66</u>	<u>(28,107.18)</u>				<u>2,207,538.95</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

	(10)	(11)	(12)	(13)
<u>FORMULA</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
	<u>GOV'T ENTITY</u>	<u>DISTRIBUTION</u>	<u>FY 24-25</u>	<u>FY 24-25</u>
	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
THE COUNTY OF ESMERALDA				
TOTAL REVENUE AVAILABLE TO DISTRIBUTE				
LOCAL GOVERNMENTS				
ESMERALDA COUNTY	0.9606		1,807,346.31	150,612.19
GOLDFIELD	0.0203		39,281.60	3,273.47
SILVER PEAK	<u>0.0192</u>		<u>30,128.75</u>	<u>2,510.73</u>
<u>TOTAL ESMERALDA COUNTY</u>	<u>1.0000</u>	<u>1.0000</u>	<u>1,876,756.66</u>	<u>156,396.39</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	CONSOLIDATED REVENUE PROJECTION	FY 24-25 BASE DISTRIBUTION	% OF FY 25 BASE ALLOCATION	MODIFIED FY 24-25 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTEALL	POPULATION GROWTH FACTOR	ASSESSED VALUE GROWTH FACTOR	1 PLUS GROWTH FACTOR
THE COUNTY OF EUREKA								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	10,330,194.61							
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT		55,077.86						
LOCAL GOVERNMENTS								
EUREKA COUNTY		10,353,446.78	0.9972	10,245,990.71	(107,456.07)	-0.0185	0.0145	0.9960
CRESENT VALLEY		2,646.31	0.0003	2,618.85	(27.47)	-0.0383	0.1327	1.0944
EUREKA		6,594.70	0.0006	6,526.26	(68.44)	-0.0285	0.0604	1.0319
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		10,095.24	0.0010	9,990.47	(104.78)		0.0577	1.0577
DIAMOND VALLEY WEED		10,095.24	0.0010	9,990.47	(104.78)		0.0577	1.0577
<u>TOTAL EUREKA COUNTY</u>		<u>10,437,956.14</u>	<u>1.0000</u>	<u>10,275,116.75</u>	<u>(107,761.53)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 24-25 DISTRIBUTION	(13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION
THE COUNTY OF EUREKA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT				55,077.86	4,589.82
LOCAL GOVERNMENTS					
EUREKA COUNTY	10,311,929.32	0.9970		10,245,990.70	853,832.56
CRESENT VALLEY	2,896.03	0.0003		2,618.85	218.24
EUREKA	6,805.07	0.0007		6,526.26	543.86
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT	10,677.73	0.0010		9,990.47	832.54
DIAMOND VALLEY WEED	10,677.73	0.0010		9,990.47	832.54
<u>TOTAL EUREKA COUNTY</u>	<u>10,342,985.88</u>	<u>1.0000</u>	<u>-</u>	<u>10,330,194.61</u>	<u>860,849.55</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 24-25 BASE <u>DISTRIBUTION</u>	% OF FY 25 BASE <u>ALLOCATION</u>	MODIFIED FY 24-25 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>	POPULATION GROWTH <u>FACTOR</u>	ASSESSED VALUE GROWTH <u>FACTOR</u>	1 PLUS GROWTH <u>FACTOR</u>
THE COUNTY OF HUMBOLDT								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	19,328,924.18							
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY		12,673,232.29	0.6426	12,421,692.43	(251,539.86)	0.0083	0.0962	1.1046
WINNEMUCCA		4,800,080.39	0.2434	4,704,807.80	(95,272.58)	0.0165	0.0646	1.0811
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		472,428.28	0.0240	463,051.46	(9,376.81)		0.1620	1.1620
HUMBOLDT FIRE PROTECTION		39,465.28	0.0020	38,681.97	(783.31)		0.1829	1.1829
HUMBOLDT HOSPITAL DISTRICT		1,350,245.10	0.0685	1,323,445.27	(26,799.83)		0.0962	1.0962
MCDERMIT FIRE PROTECTION		4,369.15	0.0002	4,282.43	(86.72)		0.0695	1.0695
OROVADA COMMUNITY SERVICES GID		44,384.61	0.0023	43,503.66	(880.95)		-0.0499	0.9501
OROVADA FIRE PROTECTION		55,446.41	0.0028	54,345.90	(1,100.51)		-0.0499	0.9501
PARADISE FIRE PROTECTION		44,717.22	0.0023	43,829.67	(887.55)		0.0098	1.0098
PUEBLO FIRE PROTECTION		12,586.00	0.0006	12,336.19	(249.81)		-0.0554	0.9446
WINNEMUCCA RURAL FIRE PROTECTION		223,381.09	0.0113	218,947.39	(4,433.70)		0.0804	1.0804
<u>TOTAL HUMBOLDT COUNTY</u>		<u>19,720,335.82</u>	<u>1.0000</u>	<u>19,328,924.18</u>	<u>(391,411.64)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 24-25 DISTRIBUTION	(13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION
THE COUNTY OF HUMBOLDT					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY	13,998,437.88	0.6462		12,421,692.44	1,035,141.04
WINNEMUCCA	5,189,318.52	0.2396		4,704,807.80	392,067.32
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION	548,960.68	0.0253		463,051.46	38,587.62
HUMBOLDT FIRE PROTECTION	46,685.30	0.0022		38,681.97	3,223.50
HUMBOLDT HOSPITAL DISTRICT	1,480,162.34	0.0683		1,323,445.27	110,287.11
MCDERMIT FIRE PROTECTION	4,672.74	0.0002		4,282.43	356.87
OROVADA COMMUNITY SERVICES GID	42,171.57	0.0019		43,503.66	3,625.31
OROVADA FIRE PROTECTION	52,681.83	0.0024		54,345.90	4,528.83
PARADISE FIRE PROTECTION	45,157.67	0.0021		43,829.67	3,652.47
PUEBLO FIRE PROTECTION	11,889.12	0.0005		12,336.19	1,028.02
WINNEMUCCA RURAL FIRE PROTECTION	241,348.21	0.0111		218,947.39	18,245.62
<u>TOTAL HUMBOLDT COUNTY</u>	<u>21,661,485.88</u>	<u>1.0000</u>	<u>-</u>	<u>19,328,924.18</u>	<u>1,610,743.68</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 24-25 BASE DISTRIBUTION</u>	<u>% OF FY 25 BASE ALLOCATION</u>	<u>MODIFIED FY 24-25 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>
THE COUNTY OF LANDER								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	5,512,570.44							
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2				-				
LOCAL GOVERNMENTS								
LANDER COUNTY		4,424,166.45	0.7883	4,345,291.62	(78,874.82)	0.0020	0.0349	1.0369
AUSTIN		26,351.84	0.0047	25,882.04	(469.81)	-0.0162	0.0490	1.0328
BATTLE MOUNTAIN		274,633.79	0.0489	269,737.57	(4,896.22)	-0.0132	0.0476	1.0344
KINGSTON		24,407.22	0.0043	23,972.08	(435.14)	0.0052	0.0473	1.0525
LANDER HOSPITAL DISTRICT		<u>863,074.16</u>	<u>0.1538</u>	<u>847,687.12</u>	<u>(15,387.04)</u>		0.0349	1.0349
<u>TOTAL LANDER COUNTY</u>		<u>5,612,633.46</u>	<u>1.0000</u>	<u>5,512,570.44</u>	<u>(100,063.02)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 24-25 DISTRIBUTION	(13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION
THE COUNTY OF LANDER					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2				-	-
LOCAL GOVERNMENTS					
LANDER COUNTY	4,587,570.91	0.7885	-	4,345,291.63	362,107.64
AUSTIN	27,217.39	0.0047	-	25,882.04	2,156.84
BATTLE MOUNTAIN	284,083.05	0.0488	-	269,737.57	22,478.13
KINGSTON	25,688.47	0.0044	-	23,972.08	1,997.67
LANDER HOSPITAL DISTRICT	<u>893,212.91</u>	<u>0.1535</u>	<u>-</u>	<u>847,687.12</u>	<u>70,640.59</u>
<u>TOTAL LANDER COUNTY</u>	<u>5,817,772.72</u>	<u>1.0000</u>	<u>-</u>	<u>5,512,570.44</u>	<u>459,380.87</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	CONSOLIDATED REVENUE PROJECTION	FY 24-25 BASE DISTRIBUTION	% OF FY 25 BASE ALLOCATION	MODIFIED FY 24-25 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR	ASSESSED VALUE GROWTH FACTOR	1 PLUS GROWTH FACTOR
THE COUNTY OF LINCOLN								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,225,783.86							
LOCAL GOVERNMENTS								
LINCOLN COUNTY		1,673,728.55	0.7306	1,626,180.35	(47,548.19)	-0.0174	0.0436	1.0262
CALIENTE		187,823.01	0.0820	182,487.24	(5,335.78)	0.0063	0.0858	1.0921
ALAMO		28,541.74	0.0125	27,730.91	(810.83)	-0.0024	0.0767	1.0743
PANACA		51,589.41	0.0225	50,123.83	(1,465.58)	0.0149	0.0724	1.0872
PIOCHE		68,653.88	0.0300	66,703.53	(1,950.36)	0.0633	0.0656	1.1289
LINCOLN COUNTY HOSPITAL DISTRICT		176,273.36	0.0769	171,265.69	(5,007.67)		0.0436	1.0436
PAHRANAGAT VALLEY FIRE PROTECTION		66,597.50	0.0291	64,705.57	(1,891.94)		0.0606	1.0606
PIOCHE FIRE PROTECTION		37,656.52	0.0164	36,586.75	(1,069.77)		0.0750	1.0750
<u>TOTAL LINCOLN COUNTY</u>		<u>2,290,863.97</u>	<u>1.0000</u>	<u>2,225,783.86</u>	<u>(65,080.12)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(9) (2) x (8) <u>COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 24-25 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 24-25 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
LINCOLN COUNTY	1,717,559.61	0.7210		1,626,180.34	135,515.03
CALIENTE	205,128.72	0.0861		182,487.24	15,207.27
ALAMO	30,663.23	0.0129		27,730.91	2,310.91
PANACA	56,090.14	0.0235		50,123.83	4,176.99
PIOCHE	77,504.81	0.0325		66,703.53	5,558.63
LINCOLN COUNTY HOSPITAL DISTRICT	183,964.99	0.0772		171,265.69	14,272.14
PAHRANAGAT VALLEY FIRE PROTECTION	70,635.85	0.0297		64,705.57	5,392.13
PIOCHE FIRE PROTECTION	40,480.02	0.0170		36,586.75	3,048.90
<u>TOTAL LINCOLN COUNTY</u>	<u>2,382,027.36</u>	<u>1.0000</u>	<u>-</u>	<u>2,225,783.86</u>	<u>185,481.99</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 24-25 BASE DISTRIBUTION</u>	<u>% OF FY 25 BASE ALLOCATION</u>	<u>MODIFIED FY 24-25 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>
THE COUNTY OF LYON								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	25,618,443.02							
ENTERPRISE DISTRICTS								
STAGECOACH GID		19,064.00		19,064.00				
WILLOWCREEK GID		2,303.60		2,303.60				
LOCAL GOVERNMENTS								
LYON COUNTY		22,926,708.30	0.8851	22,655,533.88	(271,174.41)	0.0262	0.0999	1.1261
FERNLEY		240,638.98	0.0093	237,792.73	(2,846.25)	0.0432	0.0991	1.1422
YERINGTON		666,260.24	0.0257	658,379.79	(7,880.45)	0.0070	0.2363	1.2433
					-			
					-			
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		16,546.99	0.0006	16,351.28	(195.72)		0.0972	1.0972
CENTRAL LYON FIRE PROTECTION		871,511.02	0.0336	861,202.89	(10,308.13)		0.0974	1.0974
MASON VALLEY FIRE PROTECTION		126,871.21	0.0049	125,370.60	(1,500.62)		0.0623	1.0623
MASON VALLEY MOSQUITO ABATEMENT		111,889.55	0.0043	110,566.13	(1,323.42)		0.1254	1.1254
NORTH LYON FIRE PROTECTION		248,349.58	0.0096	245,412.13	(2,937.45)		0.0984	1.0984
SILVER SPRINGS STAGECOACH HOSPITAL		143,620.78	0.0055	141,922.05	(1,698.73)		0.0709	1.0709
SMITH VALLEY FIRE PROTECTION		89,846.41	0.0035	88,783.72	(1,062.69)		0.1152	1.1152
SOUTH LYON HOSPITAL DISTRICT		461,215.43	0.0178	455,760.23	(5,455.20)		0.1117	1.1117
<u>TOTAL LYON COUNTY</u>		<u>25,924,826.08</u>	<u>1.0000</u>	<u>25,618,443.02</u>	<u>(306,383.07)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 24-25 DISTRIBUTION	(13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION
THE COUNTY OF LYON					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
ENTERPRISE DISTRICTS					
STAGECOACH GID				19,064.00	1,588.67
WILLOWCREEK GID				2,303.60	191.97
LOCAL GOVERNMENTS					
LYON COUNTY	25,817,383.01	0.8843		22,655,533.87	1,887,961.16
FERNLEY	274,867.84	0.0094		237,792.73	19,816.06
YERINGTON	828,374.26	0.0284		658,379.79	54,864.98
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	18,155.98	0.0006		16,351.28	1,362.61
CENTRAL LYON FIRE PROTECTION	956,382.46	0.0328		861,202.89	71,766.91
MASON VALLEY FIRE PROTECTION	134,775.09	0.0046		125,370.60	10,447.55
MASON VALLEY MOSQUITO ABATEMENT	125,918.06	0.0043		110,566.13	9,213.84
NORTH LYON FIRE PROTECTION	272,796.40	0.0093		245,412.13	20,451.01
SILVER SPRINGS STAGECOACH HOSPITAL	153,799.68	0.0053		141,922.05	11,826.84
SMITH VALLEY FIRE PROTECTION	100,193.83	0.0034		88,783.72	7,398.64
SOUTH LYON HOSPITAL DISTRICT	512,718.45	0.0176		455,760.23	37,980.02
<u>TOTAL LYON COUNTY</u>	<u>29,195,365.07</u>	<u>1.0000</u>	<u>-</u>	<u>25,618,443.02</u>	<u>2,134,870.25</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
THE COUNTY OF MINERAL	CONSOLIDATED REVENUE PROJECTION	FY 24-25 BASE DISTRIBUTION	% OF FY 25 BASE ALLOCATION	MODIFIED FY 24-25 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR	ASSESSED VALUE GROWTH FACTOR	1 PLUS GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,752,495.88							
LOCAL GOVERNMENTS								
MINERAL COUNTY		2,647,279.63	0.9441	2,598,617.18	(48,662.45)	0.0065	0.0104	1.0169
SPECIAL DISTRICTS								
MINERAL COUNTY HOSPITAL DISTRICT		<u>156,760.29</u>	<u>0.0559</u>	<u>153,878.71</u>	<u>(2,881.58)</u>		0.0104	1.0104
<u>TOTAL MINERAL COUNTY</u>		<u>2,804,039.92</u>	<u>1.0000</u>	<u>2,752,495.88</u>	<u>(51,544.03)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 24-25 DISTRIBUTION	(13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION
THE COUNTY OF MINERAL					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
MINERAL COUNTY	2,692,020.22	0.9444		2,598,617.17	216,551.43
SPECIAL DISTRICTS					
MINERAL COUNTY HOSPITAL DISTRICT	<u>158,384.71</u>	<u>0.0556</u>	<u> </u>	<u>153,878.71</u>	<u>12,823.23</u>
<u>TOTAL MINERAL COUNTY</u>	<u>2,850,404.93</u>	<u>1.0000</u>	<u>-</u>	<u>2,752,495.88</u>	<u>229,374.66</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
THE COUNTY OF NYE	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 24-25 BASE DISTRIBUTION</u>	<u>% OF FY 25 BASE ALLOCATION</u>	<u>MODIFIED FY 24-25 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	25,891,372.54							
LOCAL GOVERNMENTS								
NYE COUNTY		22,625,490.97	0.8349	21,617,414.25	(1,008,076.72)	0.0187	0.0401	1.0588
AMARGOSA		216,310.09	0.0080	206,672.42	(9,637.68)	0.0720	0.1795	1.2515
BEATTY		713,964.56	0.0263	682,153.94	(31,810.63)	0.0259	0.0454	1.0713
GABBS		172,927.58	0.0064	165,222.81	(7,704.77)	0.0446	0.0605	1.1051
MANHATTAN		9,875.41	0.0004	9,435.41	(440.00)	0.0279	0.0281	1.0560
PAHRUMP		1,445,716.81	0.0533	1,381,303.03	(64,413.78)	0.0168	0.0600	1.0768
ROUND MOUNTAIN		520,615.15	0.0192	497,419.19	(23,195.96)	0.0094	0.0464	1.0558
TONOPAH		997,901.05	0.0368	953,439.66	(44,461.39)	0.0463	0.0903	1.1365
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		17,304.27	0.0006	16,533.28	(770.99)		0.1690	1.1690
BEATTY LIBRARY DISTRICT		12,089.64	0.0004	11,550.99	(538.65)		0.0315	1.0315
				-	-			
PAHRUMP LIBRARY DISTRICT		195,210.79	0.0072	186,513.19	(8,697.60)		0.0600	1.0600
PAHRUMP SWIM POOL GID		114,195.90	0.0042	109,107.91	(5,087.99)		0.0600	1.0600
SMOKY VALLEY LIBRARY DISTRICT		51,450.99	0.0019	49,158.59	(2,292.39)		0.0431	1.0431
TONOPAH LIBRARY DISTRICT		5,701.93	0.0002	5,447.88	(254.05)		0.0774	1.0774
<u>TOTAL NYE COUNTY</u>		<u>27,098,755.14</u>	<u>1.0000</u>	<u>25,891,372.54</u>	<u>(1,207,382.61)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(9) (2) x (8) <u>COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 24-25 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 24-25 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
NYE COUNTY	23,956,538.30	0.8302		21,617,414.24	1,801,451.19
AMARGOSA	270,716.93	0.0094		206,672.42	17,222.70
BEATTY	764,858.03	0.0265		682,153.94	56,846.16
GABBS	191,100.80	0.0066		165,222.81	13,768.57
MANHATTAN	10,428.09	0.0004		9,435.41	786.28
PAHRUMP	1,556,769.16	0.0540		1,381,303.03	115,108.59
ROUND MOUNTAIN	549,660.51	0.0190		497,419.19	41,451.60
TONOPAH	1,134,153.39	0.0393		953,439.66	79,453.31
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT	20,229.04	0.0007		16,533.28	1,377.77
BEATTY LIBRARY DISTRICT	12,470.95	0.0004		11,550.99	962.58
PAHRUMP LIBRARY DISTRICT	206,926.78	0.0072		186,513.19	15,542.77
PAHRUMP SWIM POOL GID	121,049.62	0.0042		109,107.91	9,092.33
SMOKY VALLEY LIBRARY DISTRICT	53,667.07	0.0019		49,158.59	4,096.55
TONOPAH LIBRARY DISTRICT	6,143.00	0.0002		5,447.88	453.99
<u>TOTAL NYE COUNTY</u>	<u>28,854,711.65</u>	<u>1.0000</u>	<u>-</u>	<u>25,891,372.54</u>	<u>2,157,614.38</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 24-25 BASE DISTRIBUTION</u>	<u>% OF FY 25 BASE ALLOCATION</u>	<u>MODIFIED FY 24-25 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>
THE COUNTY OF PERSHING								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,424,341.87							
LOCAL GOVERNMENTS								
PERSHING COUNTY		3,361,806.80	0.7598			0.0172	0.0703	1.0875
LOVELOCK		625,113.30	0.1413			0.0115	0.0544	1.0659
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		<u>437,389.99</u>	<u>0.0989</u>				0.0703	1.0703
<u>TOTAL PERSHING COUNTY</u>		<u>4,424,310.09</u>	<u>1.0000</u>	-	<u>31.78</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
 NRS 360.600 through NRS 360.740

THE COUNTY OF PERSHING	(9) (2) x (8) COMBINED	(10) PERCENTAGE	(11) EXCESS	(12) ESTIMATE	(13) ESTIMATE
	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 24-25	FY 24-25
	AMOUNT	TO TOTAL	DISTRIBUTION	DISTRIBUTION	MONTHLY
	AMOUNT	TO TOTAL	DISTRIBUTION	DISTRIBUTION	DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
PERSHING COUNTY	3,656,094.29	0.7632	24.25	3,361,831.05	280,152.59
LOVELOCK	666,283.12	0.1391	4.42	625,117.72	52,093.14
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT	<u>468,139.74</u>	<u>0.0977</u>	<u>3.11</u>	<u>437,393.10</u>	<u>36,449.43</u>
<u>TOTAL PERSHING COUNTY</u>	<u>4,790,517.15</u>	<u>1.0000</u>	<u>31.78</u>	<u>4,424,341.87</u>	<u>368,695.16</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 24-25 BASE DISTRIBUTION</u>	<u>% OF FY 25 BASE ALLOCATION</u>	<u>MODIFIED FY 24-25 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>
THE COUNTY OF STOREY								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	7,947,493.05							
LOCAL GOVERNMENTS								
STOREY COUNTY		9,107,067.52	0.9996	7,944,651.23	(1,162,416.29)	0.0105	0.2396	1.2501
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		<u>3,257.62</u>	<u>0.0004</u>	<u>2,841.82</u>	<u>(415.80)</u>		0.2751	1.2751
<u>TOTAL STOREY COUNTY</u>		<u>9,110,325.14</u>	<u>1.0000</u>	<u>7,947,493.05</u>	<u>(1,162,832.08)</u>			

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 24-25 DISTRIBUTION	(13) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION
THE COUNTY OF STOREY					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
LOCAL GOVERNMENTS					
STOREY COUNTY	11,384,750.43	0.9996		7,944,651.23	662,054.27
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	<u>4,153.91</u>	<u>0.0004</u>		<u>2,841.82</u>	<u>236.82</u>
<u>TOTAL STOREY COUNTY</u>	<u>11,388,904.33</u>	<u>1.0000</u>	-	<u>7,947,493.05</u>	<u>662,291.09</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CONSOLIDATED	FY 24-25	% OF FY 25	MODIFIED	EXCESS	POPULATION	ASSESSED	0.02 PLUS	(2) x (8)
THE COUNTY OF WASHOE	REVENUE	BASE	BASE	FY 24-25	FY 24-25	GROWTH	VALUE	GROWTH	COMBINED
Interlocal Agreement	<u>PROJECTION</u>	<u>DISTRIBUTION</u>	<u>ALLOCATION</u>	<u>DISTRIBUTION</u>	<u>OR SHORTEFALL</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	330,268,942.15								
ENTERPRISE DISTRICTS									
SUN VALLEY WATER AND SANITATION GID		131,943.92		131,943.92					
VERDI TELEVISION GID		63,893.35		63,893.35					
LEMMON VALLEY UNDERGROUND WATER BASIN				-					
LOCAL GOVERNMENTS									
WASHOE COUNTY		169,055,146.82	0.5081	167,725,213.36	(1,329,933.46)	0.0203	0.1133	0.1536	25,960,282.28
RENO		102,533,802.14	0.3082	101,727,182.90	(806,619.24)	0.0221	0.1228	0.1650	16,915,185.28
SPARKS		41,286,549.01	0.1241	40,961,753.44	(324,795.57)	0.0260	0.1145	0.1605	6,625,721.06
SPECIAL DISTRICTS									
CARSON-TRUCKEE WATER CONSERVANCY		305,299.52	0.0009	302,897.77	(2,401.75)		0.1134	0.1334	40,726.20
INCLINE VILLAGE GID		1,872,717.47	0.0056	1,857,985.06	(14,732.41)		0.0806	0.1006	188,438.19
NORTH LAKE TAHOE FIRE PROTECTION		4,925,840.76	0.0148	4,887,089.85	(38,750.91)		0.0820	0.1020	502,323.93
PALOMINO VALLEY GID		677,327.38	0.0020	671,998.94	(5,328.44)		0.0921	0.1121	75,908.69
TRUCKEE MEADOWS FIRE PROTECTION		<u>12,033,650.63</u>	<u>0.0362</u>	<u>11,938,983.56</u>	<u>(94,667.07)</u>		0.1004	0.1204	<u>1,448,947.42</u>
<u>TOTAL WASHOE COUNTY</u>		<u>332,886,170.98</u>	<u>1.0000</u>	<u>330,268,942.15</u>	<u>(2,617,228.84)</u>				<u>51,757,533.06</u>

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity. Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

THE COUNTY OF WASHOE Interlocal Agreement	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 24-25 DISTRIBUTION	(14) ESTIMATE FY 24-25 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE					
ENTERPRISE DISTRICTS					
SUN VALLEY WATER AND SANITATION GID				131,943.92	10,995.33
VERDI TELEVISION GID				63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER BA				-	-
LOCAL GOVERNMENTS					
WASHOE COUNTY	0.5016	0.5081	-	167,725,213.36	13,977,101.11
RENO	0.3268	0.3082	-	101,727,182.90	8,477,265.24
SPARKS	0.1280	0.1241	-	40,961,753.44	3,413,479.45
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY	0.0008	0.0009	-	302,897.77	25,241.48
INCLINE VILLAGE GID	0.0036	0.0056	-	1,857,985.06	154,832.09
NORTH LAKE TAHOE FIRE PROTECTION	0.0097	0.0148	-	4,887,089.85	407,257.49
PALOMINO VALLEY GID	0.0015	0.0020	-	671,998.94	55,999.91
TRUCKEE MEADOWS FIRE PROTECTION	<u>0.0280</u>	<u>0.0362</u>	-	<u>11,938,983.56</u>	<u>994,915.30</u>
<u>TOTAL WASHOE COUNTY</u>	<u>1.0000</u>		-	<u>330,268,942.15</u>	<u>27,522,411.85</u>

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity. Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
THE COUNTY OF WHITE PINE	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 24-25 BASE DISTRIBUTION</u>	<u>% OF FY 25 BASE ALLOCATION</u>	<u>MODIFIED FY 24-25 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>	<u>(2) x (8) COMBINED GROWTH AMOUNT</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	6,640,892.96								
LOCAL GOVERNMENTS									
WHITE PINE COUNTY		4,044,811.36	0.6000	3,984,229.91	(60,581.45)	-0.0128	0.0714	1.0586	4,281,936.36
ELY		1,983,984.38	0.2943	1,954,269.11	(29,715.27)	-0.0094	0.0783	1.0689	2,120,692.08
LUND		26,990.95	0.0040	26,586.69	(404.26)	-0.0009	0.3222	1.3213	35,662.26
MCGILL		149,099.80	0.0221	146,866.64	(2,233.15)	-0.0064	0.0773	1.0709	159,677.75
RUTH		70,611.59	0.0105	69,554.00	(1,057.59)	-0.0145	0.1510	1.1365	80,246.81
SPECIAL DISTRICTS									
WHITE PINE HOSPITAL DISTRICT		<u>466,371.72</u>	<u>0.0692</u>	<u>459,386.61</u>	<u>(6,985.12)</u>		0.0714	1.0714	<u>499,655.71</u>
<u>TOTAL WHITE PINE COUNTY</u>		<u>6,741,869.79</u>	<u>1.0000</u>	<u>6,640,892.96</u>	<u>(100,976.83)</u>				<u>7,177,870.97</u>

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, affecting year-end actual allocations and not base allocations, as allowed by NRS 360.730.

PRELIMINARY ESTIMATE - FISCAL YEAR 2024-25
NRS 360.600 through NRS 360.740

THE COUNTY OF WHITE PINE	(10)	(11)	(12)	(13)
<u>FORMULA</u>	<u>PERCENTAGE</u>	<u>GOV'T ENTITY</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	<u>TO TOTAL</u>	<u>EXCESS</u>	<u>FY 24-25</u>	<u>FY 24-25</u>
LOCAL GOVERNMENTS		<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
WHITE PINE COUNTY			<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
WHITE PINE COUNTY	0.5965	0.5965	3,790,014.91	315,834.58
ELY	0.2954	0.2954	2,154,269.11	179,522.43
LUND	0.0050	0.0050	30,836.69	2,569.72
MCGILL	0.0222	0.0222	163,466.64	13,622.22
RUTH	0.0112	0.0112	75,854.00	6,321.17
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT	0.0696	0.0696	426,451.61	35,537.63
<u>TOTAL WHITE PINE COUNTY</u>	1.0000	1.0000	6,640,892.96	553,407.75

White Pine County's distribution reflects an alternate formula created by an interlocal agreement, affecting year-end actual allocations and not base allocations, as allowed by NRS 360.730.

NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2023-24.

Column (2) is an estimate of the FY 2024-25 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2024-25 depends on the actual distribution for FY 2023-24. This amount will be available after the final FY 2023-24 distribution is made in August 2024.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key: BCCRT - Basic City County Relief Tax
 SCCRT - Supplemental City County Relief Tax
 RPTT - Real Property Transfer Tax
 GST - Government Services Tax
Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Kevin Williams (775) 684-2089

**ASSESSED VALUATION
Data Base**

	FY 19 : FY 23	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25					
	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED					
	VALUATION	VALUE	VALUE	VALUE	VALUE	VALUE					
	5 YEAR MOVING	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES					
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	PERCENTAGE	PERCENTAGE	PERCENTAGE					
	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE					
CARSON CITY	0.0936	1,921,904,730	0.0915	1,917,802,639	(0.0021)	2,222,149,576	0.1587	2,496,342,294	0.1234	2,737,000,981	0.0964
CRS-TRK WATER	0.0936	1,921,904,730	0.0915	1,917,802,639	(0.0021)	2,222,149,576	0.1587	2,496,342,294	0.1234	2,737,000,981	0.0964
SIERRA FFIIE											
CHURCHILL CO	0.0710	860,645,933	0.0309	876,832,296	0.0188	937,059,798	0.0687	1,139,915,390	0.2165	1,162,849,410	0.0201
FALLON	0.0885	214,123,224	0.0236	215,426,603	0.0061	254,795,746	0.1827	323,379,392	0.2692	310,660,498	(0.0393)
CRS-TRK WATER	0.0710	860,645,933	0.0309	876,832,296	0.0188	937,059,798	0.0687	1,139,915,390	0.2165	1,162,849,410	0.0201
CHURCHILL MOSQ	0.0710	860,645,933	0.0309	876,832,296	0.0188	937,059,798	0.0687	1,139,915,390	0.2165	1,162,849,410	0.0201
CLARK COUNTY	0.0993	103,638,798,530	0.0843	107,142,559,668	0.0338	120,639,075,255	0.1260	137,534,067,744	0.1400	152,975,279,264	0.1123
BOULDER CITY	0.0891	892,384,573	0.0470	945,847,942	0.0599	1,024,270,984	0.0829	1,132,157,730	0.1053	1,302,642,747	0.1506
HENDERSON	0.1067	16,339,693,752	0.0788	17,300,588,522	0.0588	19,681,911,958	0.1376	22,451,577,720	0.1407	25,084,756,638	0.1173
LAS VEGAS	0.0916	22,949,994,172	0.0754	23,781,450,627	0.0362	26,251,419,527	0.1039	29,863,221,446	0.1376	32,993,454,830	0.1048
MESQUITE	0.1198	1,108,080,604	0.0870	1,191,358,024	0.0752	1,356,572,884	0.1387	1,536,258,044	0.1325	1,790,908,264	0.1658
NORTH LAS VEGAS	0.1274	8,936,680,375	0.0838	9,501,709,981	0.0632	11,245,227,896	0.1835	13,406,679,088	0.1922	14,936,764,252	0.1141
BUNKERVILLE	0.0487	31,891,324	0.0278	32,453,175	0.0176	31,825,429	(0.0193)	35,835,218	0.1260	39,112,741	0.0915
ENTERPRISE	0.1069	11,788,383,567	0.0922	12,293,306,773	0.0428	13,891,711,650	0.1300	15,874,903,797	0.1428	17,883,648,794	0.1265
GLENDALE											
LAUGHLIN	0.0374	524,190,254	0.0327	510,682,572	(0.0258)	558,677,170	0.0940	598,684,085	0.0716	607,329,922	0.0144
MOAPA VALLEY TO	0.0722	197,198,368	0.0625	199,830,713	0.0133	215,241,773	0.0771	237,165,652	0.1019	262,408,734	0.1064
PARADISE	0.0790	17,640,418,319	0.0579	17,533,670,586	(0.0061)	19,493,523,924	0.1118	21,951,046,757	0.1261	24,263,268,295	0.1053
SEARCHLIGHT	0.0509	35,416,644	(0.0487)	38,533,010	0.0880	41,435,365	0.0753	43,133,732	0.0410	47,395,786	0.0988
SPRING VALLEY	0.0884	8,776,917,589	0.0809	8,973,685,329	0.0224	9,728,892,208	0.0842	11,109,538,911	0.1419	12,360,162,669	0.1126
SUMMERLIN	0.1231	3,552,533,154	0.1165	3,708,069,080	0.0438	4,316,723,675	0.1641	4,899,028,446	0.1349	5,663,559,924	0.1561
SUNRISE MANOR	0.0796	3,972,940,696	0.0634	4,050,614,198	0.0196	4,432,186,269	0.0942	5,136,169,983	0.1588	5,453,944,261	0.0619
WHITNEY	0.0724	1,058,720,416	0.0623	1,092,186,724	0.0316	1,202,893,803	0.1014	1,360,006,044	0.1306	1,408,883,153	0.0359
WINCHESTER	0.1506	2,653,675,703	0.2580	2,414,964,786	(0.0900)	3,470,985,161	0.4373	3,302,447,873	(0.0486)	3,950,519,364	0.1962
BOULDER LIBRARY	0.0891	892,364,573	0.0470	945,847,942	0.0599	1,024,270,984	0.0829	1,132,157,730	0.1053	1,302,642,747	0.1506
CLARK CO FIRE	0.0930	51,540,641,905	0.0859	52,502,164,294	0.0187	59,024,095,380	0.1242	66,750,133,681	0.1309	73,764,886,260	0.1051
HENDERSON LIBRARY	0.1053	16,339,693,752	0.0718	17,258,788,522	0.0562	19,681,911,958	0.1404	22,438,677,720	0.1401	25,084,756,638	0.1179
LV/CC LIBRARY	0.0932	77,386,939,830	0.0828	79,274,313,223	0.0244	88,574,706,168	0.1173	100,299,853,206	0.1324	111,265,015,627	0.1093
MOAPA VLY FIRE	0.0768	211,167,036	0.0663	214,599,984	0.0163	233,091,509	0.0862	266,013,491	0.1412	285,709,550	0.0740
MT CHAS FIRE	0.0938	54,427,646	0.0899	50,302,843	(0.0758)	57,240,960	0.1379	69,686,531	0.2174	76,632,251	0.0997
*KYLE CANYON WATER	0.1033	36,792,647	0.0267	37,134,893	0.0093	42,090,323	0.1334	51,974,065	0.2348	57,819,685	0.1125

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

DOUGLAS CO	0.0754	3,627,792,459	0.0635	3,763,169,274	0.0373	4,109,511,843	0.0920	4,640,874,683	0.1293	4,896,558,290	0.0551
GARDNERVILLE	0.0835	223,658,660	0.0606	226,244,934	0.0116	241,085,026	0.0656	295,776,397	0.2269	311,386,891	0.0528
GENOA	0.0894	15,134,643	0.0813	16,181,576	0.0692	18,405,693	0.1374	20,487,182	0.1131	21,433,252	0.0462
MINDEN	0.0991	206,944,781	0.1220	215,971,251	0.0436	238,881,595	0.1061	271,792,513	0.1378	295,154,002	0.0860
CRS-TRK WATER	0.0762	3,503,961,987	0.0651	3,633,643,981	0.0370	3,974,115,975	0.0937	4,495,185,303	0.1311	4,737,573,681	0.0539
CAVE ROCK GID	0.0532	26,043,431	0.0096	27,568,596	0.0586	29,889,145	0.0842	32,540,607	0.0887	33,350,116	0.0249
*DO CO SEWER #1	0.0576	247,115,258	0.0298	259,198,594	0.0489	286,750,910	0.1063	310,211,868	0.0818	316,800,674	0.0212
DO MOSQUITO	0.0890	2,174,901,458	0.0790	2,274,777,645	0.0459	2,503,179,453	0.1004	2,883,590,391	0.1520	3,079,128,328	0.0678

**ASSESSED VALUATION
Data Base**

	FY 19 : FY 23	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25					
	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED					
	VALUATION	VALUE	VALUE	VALUE	VALUE	VALUE					
	5 YEAR MOVING	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES					
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT					
	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE					
EAST FORK FIRE	0.0879	2,261,894,423	0.0798	2,364,191,882	0.0452	2,592,427,870	0.0965	2,982,518,302	0.1505	3,183,813,889	0.0675
*ELK PNT SANITATION	0.0600	46,888,510	0.1012	47,249,648	0.0077	51,061,669	0.0807	55,749,862	0.0918	56,776,663	0.0184
GARDNRV'LL RANCHOS	0.0699	301,138,753	0.0700	308,499,666	0.0244	336,359,672	0.0903	375,492,625	0.1163	393,616,515	0.0483
INDIAN HILLS GID	0.0723	144,455,893	0.0862	148,643,356	0.0290	162,417,896	0.0927	180,096,893	0.1088	188,167,997	0.0448
KINGSBURY GID	0.0570	267,121,170	0.0489	277,359,759	0.0383	294,444,662	0.0616	321,715,046	0.0926	335,682,600	0.0434
LAKERIDGE GID	0.0566	29,070,164	0.0272	30,240,411	0.0403	32,873,513	0.0871	36,125,678	0.0989	37,186,304	0.0294
LOGAN CREEK GID	0.0415	7,354,108	0.0099	7,398,989	0.0061	7,927,109	0.0714	8,665,029	0.0931	8,900,546	0.0272
MARLA BAY GID	0.0611	46,300,216	0.0818	46,561,101	0.0056	50,810,051	0.0913	55,998,966	0.1021	57,396,527	0.0250
*MDN/GDNV SANIT	0.0906	431,741,435	0.0916	439,453,105	0.0179	479,966,620	0.0922	567,568,910	0.1825	606,540,893	0.0687
OLIVER PARK GID	0.1890	30,158,823	0.0670	43,369,028	0.4380	53,827,585	0.2412	65,088,143	0.2092	64,395,314	(0.0106)
ROUND HILL GID	0.0372	117,680,641	0.0114	118,136,684	0.0039	126,228,590	0.0685	134,754,689	0.0675	139,432,298	0.0347
SIERRA FIRE											
SKYLAND GID	0.0555	93,388,178	0.0485	94,109,836	0.0077	102,530,762	0.0895	113,865,021	0.1105	116,297,411	0.0214
TAHOE DO FIRE	0.0376	1,283,104,103	(0.0253)	1,403,863,132	0.0941	1,517,409,473	0.0809	1,534,283,583	0.0111	1,576,093,997	0.0273
*TAHOE DO SEWER	0.0948	776,775,331	0.1815	699,542,963	(0.0994)	756,186,520	0.0810	959,156,869	0.2684	999,841,576	0.0424
TOPAZ RANCH GID	0.0671	32,458,258	0.0431	32,677,351	0.0067	35,605,713	0.0896	40,817,737	0.1464	42,844,613	0.0497
ZEPHYR COVEGID	0.0991	29,861,827	0.1336	31,933,533	0.0694	35,208,905	0.1026	41,067,172	0.1664	42,034,741	0.0236
ZEPHYR HEIGHTS GID	0.0554	44,210,753	0.0391	44,864,436	0.0148	49,621,295	0.1060	53,846,620	0.0852	55,560,857	0.0318
ZEPHYR KNOLLS GID	0.0549	9,470,615	0.0297	9,560,410	0.0095	10,515,739	0.0999	11,540,572	0.0975	11,976,399	0.0378
NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.											
ELKO CO	0.0586	2,096,459,744	0.0735	2,096,159,591	(0.0001)	2,176,523,495	0.0383	2,396,122,612	0.1009	2,588,825,140	0.0804
CARLIN	0.0536	40,120,924	0.0582	39,970,577	(0.0037)	41,365,766	0.0349	45,437,134	0.0984	49,082,473	0.0802
ELKO	0.0706	635,378,213	0.1234	614,304,314	(0.0332)	633,791,480	0.0317	713,943,841	0.1265	788,737,530	0.1048
WELLS	0.0949	36,097,272	0.1542	32,977,164	(0.0864)	34,321,957	0.0408	37,920,175	0.1048	47,829,056	0.2613
WEST WENDOVER	0.0438	147,326,026	0.0150	143,601,734	(0.0253)	145,789,932	0.0152	165,181,645	0.1330	178,537,202	0.0809
JACKPOT	0.0768	28,705,446	0.1117	27,033,367	(0.0582)	29,623,246	0.0958	32,642,311	0.1019	36,969,769	0.1326
MONTELLO	0.0454	2,051,239	0.0547	2,036,761	(0.0071)	2,096,476	0.0293	2,290,081	0.0923	2,422,594	0.0579
MOUNTAIN CITY	0.0687	2,121,346	0.0681	2,194,006	0.0343	2,338,337	0.0658	2,477,194	0.0594	2,764,663	0.1160
*ELKO CONV/VISITOR	0.0765	1,428,473,070	0.1866	1,434,443,661	0.0042	1,476,542,319	0.0293	1,649,554,479	0.1172	1,724,256,176	0.0453
*ELKO TV	0.0649	1,299,228,692	(0.0278)	1,318,579,668	0.0149	1,370,507,442	0.0394	1,546,582,843	0.1285	1,808,521,457	0.1694
ESMERALDA	0.1362	75,192,869	0.1303	72,824,476	(0.0315)	75,587,512	0.0379	86,114,347	0.1393	120,988,770	0.4050
GOLDFIELD	0.0743	7,114,606	0.0632	7,019,947	(0.0133)	7,776,419	0.1078	8,828,629	0.1353	9,520,390	0.0784
SILVER PEAK	0.4533	6,540,315	0.7095	8,782,156	0.3428	13,035,590	0.4843	20,833,677	0.5982	23,574,899	0.1316
EUREKA CO	0.0145	782,015,871	0.0495	840,617,262	0.0749	754,266,650	(0.1027)	837,420,357	0.1102	787,647,994	(0.0594)
CRESCENT VALLEY	0.1327	4,621,468	0.0411	5,248,518	0.1357	5,431,617	0.0349	6,586,272	0.2126	8,161,523	0.2392
EUREKA	0.0604	16,700,977	0.0248	16,004,125	(0.0417)	16,387,707	0.0240	19,625,579	0.1976	21,540,481	0.0976
DIAMOND VLLY RODENT	0.0577	21,009,865	0.0415	21,389,298	0.0181	22,192,589	0.0376	24,836,753	0.1191	26,629,893	0.0722
DIAMOND VLLY WEED	0.0577	21,009,865	0.0415	21,389,298	0.0181	22,192,589	0.0376	24,836,753	0.1191	26,629,893	0.0722
*EUREKA TV	0.0145	782,015,871	0.0495	840,617,262	0.0749	754,266,650	(0.1027)	837,420,357	0.1102	787,647,994	(0.0594)

**ASSESSED VALUATION
Data Base**

	FY 19 : FY 23	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25					
	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED					
	VALUATION	VALUE	VALUE	VALUE	VALUE	VALUE					
	5 YEAR MOVING	INCLUDES	INCLUDES	INCLUDES	INCLUDES	INCLUDES					
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	PERCENTAGE					
	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE					
HUMBOLDT CO	0.0962	1,051,592,414	0.1386	1,012,207,440	(0.0375)	1,184,718,197	0.1704	1,332,087,782	0.1244	1,445,472,450	0.0851
WINNEMUCCA	0.0646	235,810,131	0.0716	232,059,715	(0.0159)	241,919,691	0.0425	272,745,762	0.1274	299,306,889	0.0974
GOLCONDA FIRE	0.1620	347,545,017	0.2410	338,503,394	(0.0260)	456,162,710	0.3476	496,144,662	0.0876	575,426,103	0.1598
HUMBOLDT FIRE	0.1829	35,066,227	0.0970	38,421,048	0.0957	47,346,163	0.2323	63,483,278	0.3408	72,939,813	0.1490
HUMBOLDT HOSPITAL	0.0962	1,051,592,414	0.1386	1,012,207,440	(0.0375)	1,184,718,197	0.1704	1,332,087,782	0.1244	1,445,472,450	0.0851
MCDERMIT FIRE	0.0695	4,718,218	0.0341	4,681,101	(0.0079)	4,785,245	0.0222	5,292,348	0.1060	6,313,682	0.1930
OROVADA COMM SERVIK	-0.0499	29,838,473	(0.0612)	27,174,956	(0.0893)	27,318,603	0.0053	28,603,702	0.0470	24,279,790	(0.1512)
OROVADA FIRE	-0.0499	29,838,473	(0.0612)	27,174,956	(0.0893)	27,318,603	0.0053	28,603,702	0.0470	24,279,790	(0.1512)
PARADISE FIRE	0.0098	43,802,555	0.0118	42,015,575	(0.0408)	42,941,161	0.0220	45,544,532	0.0606	45,344,015	(0.0044)
PUEBLO FIRE	-0.0554	26,758,792	(0.0107)	25,174,148	(0.0592)	24,963,775	(0.0084)	25,297,273	0.0134	19,937,040	(0.2119)
WINN RURAL FIRE	0.0804	115,095,325	0.0680	117,687,594	0.0225	125,063,800	0.0627	140,730,729	0.1253	158,140,777	0.1237
LANDER CO	0.0349	670,439,660	0.0348	678,148,698	0.0115	707,357,139	0.0431	733,388,253	0.0368	768,879,195	0.0484
AUSTIN	0.0490	5,029,716	0.0231	5,107,880	0.0155	4,988,551	(0.0234)	5,673,284	0.1373	6,198,634	0.0926
BATTLE MOUNTAIN	0.0476	53,510,800	0.0762	55,392,740	0.0352	55,352,066	(0.0007)	59,011,955	0.0661	62,630,145	0.0613
KINGSTON	0.0473	5,549,378	0.0197	5,625,401	0.0137	6,009,194	0.0682	6,420,446	0.0684	6,846,486	0.0664
LANDER HOSPITAL	0.0349	670,419,660	0.0348	678,148,698	0.0115	707,357,139	0.0431	733,388,253	0.0368	768,879,195	0.0484
*LANDER SEWER											
LINCOLN CO	0.0436	290,073,755	(0.0022)	304,038,163	0.0481	306,573,341	0.0083	315,023,149	0.0276	357,984,710	0.1364
CALIENTE	0.0858	17,489,782	0.0611	18,873,722	0.0791	19,153,565	0.0148	20,161,042	0.0526	24,626,503	0.2215
ALAMO	0.0767	10,325,243	0.0059	10,641,930	0.0307	11,064,016	0.0397	13,865,642	0.2532	14,616,359	0.0541
PANACA	0.0724	13,736,105	(0.0221)	14,670,609	0.0680	15,240,075	0.0388	16,565,524	0.0870	19,713,670	0.1900
PIOCHE	0.0656	18,075,144	(0.0066)	18,748,994	0.0373	19,775,713	0.0548	21,423,977	0.0833	24,833,092	0.1591
LINCOLN HOSPITAL	0.0436	290,073,755	(0.0022)	304,038,163	0.0481	306,573,341	0.0083	315,023,149	0.0276	357,984,710	0.1364
PAHRANAGAT VLY FIRE	0.0606	33,052,327	0.0040	35,109,572	0.0622	33,594,291	(0.0432)	41,248,033	0.2278	43,406,248	0.0523
PIOCHE FIRE	0.0750	20,485,256	(0.0077)	22,767,709	0.1114	23,936,843	0.0514	25,636,052	0.0710	29,451,073	0.1488
LYON COUNTY	0.0999	2,316,242,344	0.1255	2,470,576,837	0.0666	2,762,650,689	0.1182	3,081,465,144	0.1154	3,308,916,581	0.0738
FERNLEY	0.0991	926,010,870	0.1503	978,261,725	0.0564	1,078,312,797	0.1023	1,191,684,345	0.1051	1,288,454,226	0.0812
YERINGTON	0.2363	79,872,527	0.0706	126,405,995	0.5826	193,750,411	0.5328	204,085,803	0.0533	192,311,914	(0.0577)
CRS TRK WATER LY	0.0972	1,864,780,843	0.1162	1,924,137,534	0.0318	2,175,589,503	0.1307	2,429,499,320	0.1167	2,649,970,066	0.0907
CENTRAL LYON FIRE	0.0974	1,016,131,341	0.1348	1,059,533,564	0.0427	1,153,647,706	0.0888	1,295,328,550	0.1228	1,421,968,118	0.0978
SOUTH LYON HOSPITAL	0.1117	353,101,694	0.0287	397,648,636	0.1262	506,859,457	0.2746	568,554,431	0.1217	572,589,385	0.0071
MASON VLY FIRE	0.0623	151,207,154	0.0035	160,358,665	0.0605	174,441,972	0.0878	197,959,661	0.1348	202,867,612	0.0248
MASON VLY MOSQUITO	0.1254	231,079,681	0.0271	286,764,669	0.2410	368,192,392	0.2840	402,045,465	0.0919	395,179,526	(0.0171)
NORTH LYON FIRE	0.0984	947,009,307	0.1500	1,000,510,218	0.0565	1,102,143,525	0.1016	1,217,582,163	0.1047	1,314,249,942	0.0794
SLVR SP/STCH HOSP	0.0709	201,267,666	0.0613	208,025,360	0.0336	222,113,341	0.0677	243,785,710	0.0976	266,746,104	0.0942
SMITH VLY FIRE	0.1152	92,316,968	0.0383	96,142,208	0.0414	110,435,007	0.1487	137,084,061	0.2413	151,628,905	0.1061
*STAGECOACH GID	0.0867	28,875,542	0.0866	30,032,962	0.0401	35,897,531	0.1953	39,349,107	0.0962	39,954,873	0.0154
*WILLOWCREEK GID	0.1560	5,978,755	0.1812	6,106,632	0.0214	8,522,459	0.3956	9,495,207	0.1141	10,140,056	0.0679

**ASSESSED VALUATION
Data Base**

	FY 19 : FY 23	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25	
	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE		VALUE		VALUE		VALUE		VALUE	
	5 YEAR MOVING	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES	
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	CHANGE		CHANGE		CHANGE		CHANGE		CHANGE		CHANGE
MINERAL CO	0.0104	221,135,513	0.0009	221,004,719	(0.0006)	232,702,447	0.0529	247,591,751	0.0640	231,403,127	(0.0654)
MINERAL HOSPITAL	0.0104	221,135,513	0.0009	221,004,719	(0.0006)	232,702,447	0.0529	247,591,751	0.0640	231,403,127	(0.0654)
NYE CO	0.0401	2,005,420,420	(0.0429)	2,088,141,439	0.0412	2,151,340,421	0.0303	2,236,617,148	0.0396	2,532,769,702	0.1324
AMARGOSA	0.1795	37,178,121	0.1052	54,594,284	0.4685	44,009,977	(0.1939)	69,621,903	0.5820	65,164,092	(0.0640)
BEATTY	0.0454	20,475,894	(0.0112)	20,597,090	0.0059	22,204,901	0.0781	23,941,139	0.0782	25,763,528	0.0761
GABBS	0.0605	10,558,735	0.3681	10,593,310	0.0033	9,819,066	(0.0731)	9,728,604	(0.0092)	9,859,276	0.0134
MANHATTAN	0.0281	3,621,340	0.0374	3,728,152	0.0295	3,570,536	(0.0423)	3,509,579	(0.0171)	3,975,527	0.1328
PAHRUMP	0.0600	1,201,082,232	(0.0653)	1,251,197,924	0.0417	1,445,333,991	0.1552	1,535,653,378	0.0625	1,698,475,108	0.1060
ROUND MTN	0.0464	252,613,013	0.0739	278,653,233	0.1031	278,817,911	0.0006	177,151,250	(0.3646)	251,372,413	0.4190
TONOPAH	0.0903	225,062,745	(0.0827)	208,089,919	(0.0754)	74,204,863	(0.6434)	165,801,598	1.2344	168,865,579	0.0185
AMARGOSA LIBRARY	0.1690	42,642,865	0.0898	60,275,291	0.4135	54,689,300	(0.0927)	81,163,759	0.4841	77,135,789	(0.0496)
BEATTY LIBRARY	0.0315	26,203,313	(0.0247)	26,057,690	(0.0056)	27,484,167	0.0547	28,795,086	0.0477	31,256,921	0.0855
NYE HOSPITAL											
PAHRUMP COMM HOSP											
PAHRUMP SWIM	0.0600	1,201,082,232	(0.0653)	1,251,197,924	0.0417	1,445,333,991	0.1552	1,535,653,378	0.0625	1,698,475,108	0.1060
PAHRUMP LIBRARY	0.0600	1,201,082,232	(0.0653)	1,251,197,924	0.0417	1,445,333,991	0.1552	1,535,653,378	0.0625	1,698,475,108	0.1060
SMOKY VLY LIBRARY	0.0431	279,305,011	0.0687	305,717,777	0.0946	308,945,894	0.0106	208,331,548	(0.3257)	284,834,504	0.3672
TONOPAH LIBRARY	0.0774	236,517,141	(0.0662)	235,416,073	(0.0047)	86,684,996	(0.6318)	178,982,362	1.0647	183,389,663	0.0246
PERSHING CO	0.0703	290,445,650	0.0190	297,565,592	0.0245	351,177,116	0.1802	371,604,713	0.0582	397,489,621	0.0697
LOVELOCK	0.0544	24,204,184	(0.0611)	27,547,264	0.1381	26,617,748	(0.0337)	29,552,709	0.1103	33,052,296	0.1184
PERSHING HOSPITAL	0.0703	290,445,650	0.0190	297,565,592	0.0245	351,177,117	0.1802	371,604,713	0.0582	397,489,621	0.0697
STOREY CO	0.2396	1,548,610,814	0.3147	1,798,426,195	0.1613	2,957,123,851	0.6443	2,802,786,720	(0.0522)	3,166,622,445	0.1298
CRS TRUCK WATER ST	0.2751	1,354,218,455	0.3318	1,373,733,057	0.0144	2,518,514,526	0.8333	2,610,413,440	0.0365	3,027,102,511	0.1596
WASHOE CO	0.1133	19,962,281,969	0.0571	21,331,770,291	0.0686	22,293,659,893	0.0451	29,206,246,878	0.3101	31,702,846,252	0.0855
RENO	0.1228	9,757,396,595	0.0687	10,563,177,360	0.0826	10,916,491,722	0.0334	14,653,830,953	0.3424	15,930,498,724	0.0871
SPARKS	0.1145	3,626,054,840	0.0598	3,860,166,138	0.0646	3,941,998,097	0.0212	5,418,588,503	0.3746	5,701,323,996	0.0522
CRS TRUCK WATER WA	0.1134	19,962,279,301	0.0571	21,329,421,686	0.0685	22,154,303,623	0.0387	29,066,890,607	0.3120	31,702,846,252	0.0907
INCLINE VILLAGE GID	0.0806	1,817,882,343	0.0586	1,902,632,649	0.0466	1,967,556,463	0.0341	2,450,005,030	0.2452	2,495,459,066	0.0186
NO LAKE TAHOE FIRE	0.0820	1,818,600,587	0.0586	1,902,692,124	0.0462	1,963,790,588	0.0321	2,446,244,202	0.2457	2,512,929,259	0.0273
PALOMINO VALLEY GID	0.0921	77,384,292	0.0156	84,944,052	0.0977	92,538,009	0.0894	113,074,434	0.2219	117,117,986	0.0358
*SUN VALLEY WATER	0.0940	293,509,982	0.1029	299,646,489	0.0209	315,816,524	0.0540	390,029,089	0.2350	412,299,560	0.0571
TRK MEADOWS FIRE	0.1004	4,632,954,144	0.0508	4,863,673,998	0.0498	5,142,935,375	0.0574	6,508,257,626	0.2655	7,019,743,345	0.0786
*VERDI TV	0.1257	870,094,332	0.1251	930,261,764	0.0692	981,801,218	0.0554	1,279,241,945	0.3030	1,376,460,486	0.0760
*TMFD & SFPD have consolidated											
WHITE PINE CO	0.0714	412,140,398	(0.0461)	495,909,108	0.2033	519,631,120	0.0478	532,668,679	0.0251	600,267,957	0.1269
ELY	0.0783	79,477,039	0.1100	74,204,107	(0.0663)	78,569,770	0.0588	89,854,519	0.1436	102,901,746	0.1452

ASSESSED VALUATION
Data Base

	FY 19 : FY 23	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25	
	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE		VALUE		VALUE		VALUE		VALUE	
	5 YEAR MOVING	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES	
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	CHANGE		CHANGE		CHANGE		CHANGE		CHANGE		CHANGE
LUND	0.3222	2,658,556	0.0094	1,023,386	(0.6151)	2,957,013	1.8894	3,292,600	0.1135	3,996,289	0.2137
MCGILL	0.0773	10,116,254	0.0306	8,442,800	(0.1654)	10,822,727	0.2819	12,015,800	0.1102	13,567,984	0.1292
RUTH	0.1510	3,819,916	(0.0026)	1,958,649	(0.4873)	3,766,516	0.9230	4,199,673	0.1150	5,068,440	0.2069
WHITE PINE HOSPITAL	0.0714	412,140,398	(0.0461)	495,909,108	0.2033	519,568,120	0.0477	533,668,679	0.0271	600,267,957	0.1248

POPULATION DATA BASE

	JULY 17- FY18/19		JULY 18- FY19/20		JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
CARSON CITY CRS-TRK WATER SIERRA FFIRE	55,438	0.0046	56,057	0.0112	56,151	0.0017	56,434	0.0050	57,073	0.0113	58,314	0.0217	58,923	0.0104		0.0100
CHURCHILL CO FALLON CRS-TRK WATER CHURCHILL MOSQ	25,387	0.0048	25,628	0.0095	25,832	0.0080	26,202	0.0143	26,310	0.0041	26,564	0.0097	26,940	0.0142		0.0100
	9,030	0.0175	9,125	0.0105	9,184	0.0065	9,077	(0.0117)	9,123	0.0051	9,308	0.0203	9,551	0.0261		0.0093
CLARK COUNTY	2,193,818	0.0128	2,251,175	0.0261	2,293,391	0.0188	2,320,107	0.0116	2,320,551	0.0002	2,338,127	0.0076	2,361,285	0.0099		0.0096
BOULDER CITY	16,121	(0.0109)	15,887	(0.0145)	16,188	0.0189	16,127	(0.0038)	15,189	(0.0582)	15,012	(0.0117)	14,958	(0.0036)	Yes	(0.0116)
HENDERSON	300,709	0.0216	310,244	0.0317	317,660	0.0239	322,800	0.0162	330,561	0.0240	334,640	0.0123	341,980	0.0219		0.0197
LAS VEGAS	633,028	0.0054	644,113	0.0175	653,350	0.0143	655,489	0.0033	664,960	0.0144	660,987	(0.0060)	666,780	0.0088		0.0070
MESQUITE	20,838	0.0424	22,557	0.0825	23,827	0.0563	24,971	0.0480	22,981	(0.0797)	22,205	(0.0338)	22,711	0.0228		0.0027
NORTH LAS VEGAS	243,339	0.0109	248,701	0.0220	255,327	0.0266	258,761	0.0134	275,733	0.0656	278,671	0.0107	282,496	0.0137		0.0260
BUNKERVILLE	1,042	(0.0494)	1,049	0.0067	1,060	0.0107	1,044	(0.0158)	987	(0.0542)	942	(0.0456)	925	(0.0180)	Yes	(0.0246)
ENTERPRISE	193,572	0.0269	206,266	0.0656	211,761	0.0266	220,237	0.0400	222,522	0.0104	234,517	0.0539	243,834	0.0397		0.0341
GLENDALE																
LAUGHLIN	9,672	0.0311	10,017	0.0357	10,001	(0.0016)	10,306	0.0305	9,313	(0.0964)	8,990	(0.0347)	8,888	(0.0113)	Yes	(0.0227)
MOAPA VALLEY	7,115	0.0212	7,231	0.0163	7,368	0.0190	7,458	0.0122	6,163	(0.1737)	6,335	0.0279	6,292	(0.0068)		(0.0243)
PARADISE	193,712	0.0105	196,586	0.0148	200,698	0.0209	201,810	0.0055	192,552	(0.0459)	190,003	(0.0132)	189,229	(0.0041)	Yes	(0.0073)
SEARCHLIGHT	364	0.0215	367	0.0082	382	0.0410	390	0.0205	442	0.1337	439	(0.0068)	413	(0.0592)		0.0258
SPRING VALLEY	216,228	0.0237	224,158	0.0367	226,723	0.0114	229,865	0.0139	214,862	(0.0653)	218,452	0.0167	219,492	0.0048		(0.0037)
SUMMERLIN	30,492	0.0159	31,894	0.0460	32,199	0.0096	33,052	0.0265	32,957	(0.0029)	33,015	0.0018	34,256	0.0376		0.0145
SUNRISE MANOR	210,216	0.0014	213,341	0.0149	216,021	0.0126	216,348	0.0015	210,189	(0.0285)	210,610	0.0020	209,587	(0.0049)		(0.0034)
WHITNEY	44,449	0.0077	45,419	0.0218	46,328	0.0200	46,528	0.0043	47,426	0.0193	46,256	(0.0247)	45,901	(0.0077)		0.0023
WINCHESTER	33,065	0.0028	33,402	0.0102	34,095	0.0207	34,268	0.0051	34,749	0.0140	34,064	(0.0197)	33,402	(0.0194)		0.0001
BOULDER LIBRARY CLARK CO FIRE HENDERSON LIBRARY LV/CC LIBRARY MOAPA VLY FIRE MT CHAS FIRE *KYLE CANYON WATER																
NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION																
DOUGLAS CO	48,300	0.0013	49,070	0.0159	49,537	0.0095	49,082	(0.0092)	49,661	0.0118	52,674	0.0607	54,343	0.0317		0.0209
GARDNERVILLE	5,693	(0.0151)	5,874	0.0318	6,036	0.0275	5,933	(0.0170)	6,188	0.0430	5,533	(0.1059)	5,667	0.0242		(0.0056)
GENOA	213	0.0000	219	0.0282	220	0.0068	218	(0.0096)	213	(0.0246)	215	0.0094	217	0.0093		(0.0017)
MINDEN	3,191	0.0261	3,270	0.0248	3,293	0.0069	3,294	0.0003	3,460	0.0505	3,323	(0.0396)	3,559	0.0710		0.0178
CRS-TRK WATER CAVE ROCK GID *DO CO SEWER #1 DO MOSQUITO EAST FORK FIRE *ELK PNT SANITATION GARDNRV'LL RANCHOS																

POPULATION DATA BASE

	JULY 17- FY18/19		JULY 18- FY19/20		JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
INDIAN HILLS GID																
KINGSBURY GID																
LAKERIDGE GID																
LOGAN CREEK GID																
MARLA BAY GID																
*MDN/GDNV SANIT																
OLIVER PARK GID																
ROUND HILL GID																
SIERRA FFIRE																
SKYLAND GID																
TAHOE DO FIRE																
*TAHOE DO SEWER																
TOPAZ RANCH GID																
ZEPHYR COVEGID																
ZEPHYR HEIGHTS GID																
ZEPHYR KNOLLS GID																
ELKO CO	53,287	(0.0132)	54,326	0.0195	55,116	0.0145	55,435	0.0058	54,546	(0.0160)	56,396	0.0339	57,538	0.0202		0.0117
CARLIN	2,617	(0.0250)	2,613	(0.0015)	2,663	0.0191	2,674	0.0042	2,615	(0.0221)	2,531	(0.0321)	2,578	0.0186		(0.0025)
ELKO	20,789	0.0041	21,158	0.0177	21,199	0.0019	21,492	0.0138	20,976	(0.0240)	21,303	0.0156	21,707	0.0190		0.0053
WELLS	1,312	(0.0549)	1,365	0.0404	1,366	0.0011	1,296	(0.0514)	1,272	(0.0187)	1,272	0.0000	1,290	0.0142		(0.0110)
WEST WENDOVER	4,201	(0.0610)	4,406	0.0488	4,469	0.0144	4,535	0.0147	4,452	(0.0183)	4,464	0.0027	4,540	0.0170		0.0061
JACKPOT	860	(0.0417)	865	0.0058	978	0.1302	961	(0.0167)	944	(0.0180)	1,148	0.2161	1,169	0.0183		0.0660
MONTELLLO	63	0.0083	63	0.0000	64	0.0097	61	(0.0347)	60	(0.0229)	63	0.0500	65	0.0317		0.0068
MOUNTAIN CITY	87	(0.0887)	74	(0.1494)	81	0.0894	75	(0.0683)	74	(0.0148)	104	0.4054	103	(0.0096)		0.0804
*ELKO CONVNVISITOR																
*ELKO TV																
ESMERALDA	970	0.0063	969	(0.0010)	982	0.0135	999	0.0168	1,000	0.0014	1,068	0.0680	1,067	(0.0009)		0.0198
GOLDFIELD	263	0.0117	274	0.0418	282	0.0294	288	0.0206	292	0.0144	324	0.1096	345	0.0648		0.0478
SILVER PEAK	122	(0.0092)	101	(0.1721)	100	(0.0069)	101	0.0062	91	(0.0983)	88	(0.0330)	69	(0.2159)	Yes	(0.0696)
EUREKA CO	1,932	(0.0136)	1,951	0.0098	1,955	0.0023	1,936	(0.0098)	1,898	(0.0198)	1,847	(0.0269)	1,776	(0.0384)	Yes	(0.0185)
CRESCENT VALLEY	380	0.0207	367	(0.0342)	381	0.0379	370	(0.0274)	376	0.0149	309	(0.1782)	297	(0.0388)		(0.0383)
EUREKA	701	(0.0424)	734	0.0471	717	(0.0238)	701	(0.0223)	684	(0.0236)	657	(0.0395)	635	(0.0335)	Yes	(0.0285)
DIAMOND VLLY RODENT																
DIAMOND VLLY WEED																
*EUREKA TV																
HUMBOLDT CO	16,978	0.0074	16,989	0.0006	17,079	0.0053	17,064	(0.0009)	17,202	0.0081	17,921	0.0418	17,696	(0.0126)		0.0083
WINNEMUCCA	7,947	0.0226	7,856	(0.0115)	7,903	0.0060	7,937	0.0042	8,306	0.0465	8,554	0.0299	8,518	(0.0042)		0.0165
GOLCONDA FIRE																

POPULATION DATA BASE

	JULY 17- FY18/19		JULY 18- FY19/20		JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
HUMBOLDT FIRE																
HUMBOLDT HOSPITAL																
MCDERMIT FIRE																
OROVADA COMM SERVICES																
OROVADA FIRE																
PARADISE FIRE																
PUEBLO FIRE																
WINN RURAL FIRE																
LANDER CO	6,200	(0.0091)	6,065	(0.0218)	6,109	0.0073	6,324	0.0352	6,195	(0.0204)	6,158	(0.0060)	6,121	(0.0060)	Yes	0.0020
AUSTIN	166	(0.0011)	167	0.0060	156	(0.0641)	158	0.0092	153	(0.0300)	163	0.0654	153	(0.0613)		(0.0162)
BATTLE MOUNTAIN	3,473	(0.0241)	3,387	(0.0248)	3,391	0.0013	3,482	0.0268	3,424	(0.0167)	3,158	(0.0777)	3,159	0.0003		(0.0132)
KINGSTON	123	(0.0966)	123	0.0000	122	(0.0086)	129	0.0574	126	(0.0228)	125	(0.0079)	126	0.0080		0.0052
LANDER HOSPITAL																
*LANDER SEWER																
LINCOLN CO	5,170	0.0224	5,255	0.0164	5,264	0.0017	5,293	0.0054	5,188	(0.0198)	4,971	(0.0418)	4,808	(0.0328)	Yes	(0.0174)
CALIENTE	1,066	0.0340	1,084	0.0169	1,086	0.0016	1,133	0.0436	1,100	(0.0291)	1,167	0.0609	1,114	(0.0454)		0.0063
ALAMO	673	0.0197	684	0.0163	686	0.0023	707	0.0306	591	(0.1636)	721	0.2200	648	(0.1012)		(0.0024)
PANACA	797	(0.0015)	810	0.0163	811	0.0013	824	0.0160	841	0.0206	861	0.0238	872	0.0128		0.0149
PIOCHE	784	0.0139	797	0.0166	798	0.0013	809	0.0142	810	0.0008	1,020	0.2593	1,062	0.0412		0.0633
LINCOLN HOSPITAL																
PAHRANAGAT VLY FIRE																
PIOCHE FIRE																
LYON COUNTY	54,657	0.0189	55,551	0.0164	56,497	0.0170	57,629	0.0200	58,051	0.0073	60,454	0.0414	63,179	0.0451		0.0262
FERNLEY	19,300	0.0135	19,790	0.0254	20,396	0.0306	20,901	0.0248	21,105	0.0098	23,210	0.0997	24,394	0.0510		0.0432
YERINGTON	3,202	0.0126	3,424	0.0693	3,418	(0.0018)	3,488	0.0206	3,538	0.0142	3,423	(0.0325)	3,541	0.0345		0.0070
CRS TRK WATER LY																
CENTRAL LYON FIRE																
LYON HOSPITAL																
MASON VLY FIRE																
MASON VLY MOSQUITO																
NORTH LYON FIRE																
SLVR SP/STCH HOSP																
SMITH VLY FIRE																
*STAGECOACH GID																
*WILLOWCREEK GID																
MINERAL CO	4,674	0.0210	4,690	0.0034	4,730	0.0085	4,896	0.0350	4,826	(0.0142)	4,870	0.0091	4,842	(0.0057)		0.0065
MINERAL HOSPITAL																
NYE CO	46,390	0.0143	47,856	0.0316	48,472	0.0129	48,414	(0.0012)	49,289	0.0181	51,334	0.0415	52,478	0.0223		0.0187
AMARGOSA	1,344	(0.0331)	1,327	(0.0126)	1,327	0.0002	1,433	0.0794	1,401	(0.0221)	1,783	0.2727	1,836	0.0297		0.0720

POPULATION DATA BASE

	JULY 17- FY18/19		JULY 18- FY19/20		JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT		
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
BEATTY	961	0.0115	974	0.0135	998	0.0248	935	(0.0637)	959	0.0262	1,059	0.1043	1,099	0.0378		0.0259
GABBS	218	(0.0354)	220	0.0092	221	0.0060	133	(0.3991)	209	0.5715	223	0.0670	218	(0.0224)		0.0446
MANHATTAN	126	(0.0343)	128	0.0159	138	0.0754	133	(0.0339)	130	(0.0225)	142	0.0923	146	0.0282		0.0279
PAHRUMP	39,023	0.0205	40,473	0.0372	41,069	0.0147	41,482	0.0101	41,940	0.0110	42,828	0.0212	43,984	0.0270		0.0168
ROUND MTN	772	(0.0332)	768	(0.0052)	763	(0.0065)	744	(0.0245)	734	(0.0139)	765	0.0422	803	0.0497		0.0094
TONOPAH	2,311	0.0088	2,259	(0.0225)	2,163	(0.0427)	1,823	(0.1571)	2,170	0.1905	2,493	0.1488	2,722	0.0919		0.0463
AMARGOSA LIBRARY																
BEATTY LIBRARY																
NYE HOSPITAL																
PAHRUMP COMM HOSP																
PAHRUMP SWIM																
PAHRUMP LIBRARY																
SMOKY VLY LIBRARY																
TONOPAH LIBRARY																
PERSHING CO	6,743	0.0075	6,858	0.0171	6,935	0.0112	6,983	0.0069	6,984	0.0002	7,344	0.0515	7,464	0.0163		0.0172
LOVELOCK	1,933	0.0093	1,965	0.0166	1,985	0.0100	2,046	0.0311	2,029	(0.0085)	2,084	0.0271	2,079	(0.0024)		0.0115
PERSHING HOSPITAL																
STOREY CO	4,084	0.0101	4,227	0.0350	4,258	0.0073	4,304	0.0108	4,359	0.0128	4,427	0.0156	4,454	0.0061		0.0105
CRS TRUCK WATER ST																
WASHOE CO	451,923	0.0080	460,237	0.0184	469,801	0.0208	473,606	0.0081	485,113	0.0243	501,635	0.0341	508,759	0.0142		0.0203
RENO	244,612	0.0101	248,806	0.0171	255,170	0.0256	258,230	0.0120	264,318	0.0236	274,129	0.0371	277,517	0.0124		0.0221
SPARKS	96,928	0.0126	100,140	0.0331	102,543	0.0240	103,230	0.0067	107,489	0.0413	111,735	0.0395	113,816	0.0186		0.0260
CRS TRUCK WATER WA																
INCLINE VILLAGE GID																
NO LAKE TAHOE FIRE																
PALOMINO VALLEY GID																
SIERRA FFIRE WA																
*SUN VALLEY WATER																
TRK MEADOWS FIRE																
*VERDI TV																
WHITE PINE CO	10,705	0.0280	10,678	(0.0025)	10,826	0.0139	10,477	(0.0323)	10,293	(0.0175)	10,001	(0.0284)	10,005	0.0004		(0.0128)
ELY	4,267	0.0496	4,149	(0.0277)	4,217	0.0164	4,275	0.0139	4,138	(0.0321)	4,015	(0.0297)	3,954	(0.0152)	Yes	(0.0094)
LUND	205	0.0124	206	0.0049	205	(0.0039)	205	(0.0029)	208	0.0165	207	(0.0048)	205	(0.0097)		(0.0009)
MCGILL	1,191	0.0218	1,186	(0.0042)	1,187	0.0012	1,211	0.0203	1,201	(0.0086)	1,184	(0.0142)	1,148	(0.0304)	Yes	(0.0064)
RUTH	450	0.0289	448	(0.0044)	455	0.0149	440	(0.0323)	432	(0.0182)	430	(0.0046)	416	(0.0326)	Yes	(0.0145)
WHITE PINE HOSPITAL																

BASE CALCULATION

	PROJECTED	2023		
	FY 24	CPI=	FY 25	FY 25
	ALLOCATION	0.0396	BASE	BASE MONTHLY
			ALLOCATION	ALLOCATION
THE COUNTY OF CARSON CITY				
CARSON CITY	43,086,765.37	0.0396	44,793,001.28	3,732,750.11
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	55,230.24	0.0396	57,417.36	4,784.78
<u>TOTAL CARSON CITY</u>	<u>43,141,995.61</u>		<u>44,850,418.64</u>	3,737,534.89
THE COUNTY OF CHURCHILL				
LOCAL GOVERNMENTS				
CHURCHILL COUNTY	9,020,392.10	0.0396	9,377,599.63	781,466.64
FALLON	2,593,115.09	0.0396	2,695,802.45	224,650.20
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	13,563.77	0.0396	14,100.90	1,175.07
CHURCHILL MOSQUITO ABATEMENT GID	451,098.65	0.0396	468,962.16	39,080.18
<u>TOTAL CHURCHILL COUNTY</u>	<u>12,078,169.61</u>		<u>12,556,465.13</u>	1,046,372.09

BASE CALCULATION

	PROJECTED FY 24 ALLOCATION	2023 CPI= 0.0396	FY 25 BASE ALLOCATION	FY 25 BASE MONTHLY ALLOCATION
THE COUNTY OF CLARK ENTERPRISE DISTRICT				
KYLE CANYON WATER DISTRICT	10,346.04		10,346.00	862.17
LOCAL GOVERNMENTS				
CLARK COUNTY**	585,326,071.81	0.0396	608,504,984.25	50,708,748.69
BOULDER CITY	15,031,600.68	0.0396	15,626,852.07	1,302,237.67
HENDERSON***	171,509,081.96	0.0396	178,300,841.61	14,858,403.47
LAS VEGAS	441,617,921.30	0.0396	459,105,990.98	38,258,832.58
MESQUITE	14,543,406.56	0.0396	15,119,325.46	1,259,943.79
NORTH LAS VEGAS	92,195,959.58	0.0396	95,846,919.58	7,987,243.30
BUNKERVILLE	703,665.27	0.0396	731,530.41	60,960.87
ENTERPRISE	9,274,851.45	0.0396	9,642,135.57	803,511.30
GLENDALE**		0.0396		
LAUGHLIN	11,557,176.19	0.0396	12,014,840.37	1,001,236.70
MOAPA VALLEY	1,092,310.38	0.0396	1,135,565.87	94,630.49
PARADISE	102,198,658.74	0.0396	106,245,725.63	8,853,810.47
SEARCHLIGHT	521,542.16	0.0396	542,195.23	45,182.94
SPRING VALLEY	39,239,042.23	0.0396	40,792,908.30	3,399,409.03
SUMMERLIN	301,057.98	0.0396	312,979.88	26,081.66
SUNRISE MANOR	17,688,064.83	0.0396	18,388,512.20	1,532,376.02
WHITNEY	1,572,873.46	0.0396	1,635,159.25	136,263.27
WINCHESTER	22,879,240.35	0.0396	23,785,258.27	1,982,104.86
SPECIAL DISTRICTS				
BOULDER LIBRARY DISTRICT	909,518.80	0.0396	945,535.74	78,794.65
CLARK COUNTY FIRE PROTECTION	75,639,712.90	0.0396	78,635,045.53	6,552,920.46
HENDERSON LIBRARY DISTRICT	3,518,593.88	0.0396	3,657,930.20	304,827.52
LAS VEGAS/CLARK CO LIBRARY DISTRICT	31,108,060.67	0.0396	32,339,939.87	2,694,994.99
MOAPA FIRE PROTECTION	1,146,346.83	0.0396	1,191,742.16	99,311.85
MT CHARLESTON FIRE PROTECTION	221,869.22	0.0396	230,655.24	19,221.27
TOTAL CLARK COUNTY	1,639,806,973.27		1,704,742,919.67	142,061,909.97
total w/out enterprise	1,639,796,627.23			

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by \$4,000,000 due to legislation

BASE CALCULATION

	PROJECTED	2023		
	FY 24	CPI=	FY 25	FY 25
	<u>ALLOCATION</u>	<u>0.0396</u>	<u>BASE</u>	<u>BASE MONTHLY</u>
			<u>ALLOCATION</u>	<u>ALLOCATION</u>
THE COUNTY OF DOUGLAS				
ENTERPRISE DISTRICTS				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42		137,984.42	11,498.70
ELK POINT SANITATION GID	7,310.98		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.41		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34		437,670.34	36,472.53
LOCAL GOVERNMENTS				
DOUGLAS COUNTY	15,735,903.62	0.0396	16,359,045.40	1,363,253.78
GARDNERVILLE	378,531.96	0.0396	393,521.83	32,793.49
GENOA	15,469.13	0.0396	16,081.71	1,340.14
MINDEN	502,443.57	0.0396	522,340.34	43,528.36
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	34,290.83	0.0396	35,648.75	2,970.73
CAVE ROCK GID	25,748.62	0.0396	26,768.27	2,230.69
DOUGLAS MOSQUITO PROTECTION GID	189,038.39	0.0396	196,524.31	16,377.03
EAST FORK FIRE PROTECTION	2,395,482.91	0.0396	2,490,344.03	207,528.67
GARDNERVILLE RANCHOS GID	1,105,804.23	0.0396	1,149,594.08	95,799.51
INDIAN HILLS GID	379,010.75	0.0396	394,019.58	32,834.96
KINGSBURY GID	757,143.29	0.0396	787,126.16	65,593.85
LAKERIDGE GID	24,397.43	0.0396	25,363.57	2,113.63
LOGAN CREEK GID	10,461.40	0.0396	10,875.67	906.31
MARLA BAY GID	75,938.37	0.0396	78,945.53	6,578.79
OLIVER PARK GID	29,392.45	0.0396	30,556.39	2,546.37
ROUND HILL GID	559,730.79	0.0396	581,896.13	48,491.34
SKYLAND GID	107,353.13	0.0396	111,604.31	9,300.36
TAHOE DOUGLAS FIRE PROTECTION	5,842,608.32	0.0396	6,073,975.61	506,164.63
TOPAZ RANCH GID	94,162.53	0.0396	97,891.37	8,157.61
ZEPHYR COVE GID	40,139.51	0.0396	41,729.03	3,477.42
ZEPHYR HEIGHTS GID	125,038.20	0.0396	129,989.71	10,832.48
ZEPHYR KNOLLS GID	4,578.81	0.0396	4,760.13	396.68
<u>TOTAL DOUGLAS COUNTY</u>	<u>29,150,293.38</u>		<u>30,276,227.04</u>	2,523,018.92
total w/out enterprise	28,432,668.24			

BASE CALCULATION

	PROJECTED	2023		
	FY 24	CPI=	FY 25	FY 25
	<u>ALLOCATION</u>	0.0396	<u>BASE</u>	<u>BASE MONTHLY</u>
			<u>ALLOCATION</u>	<u>ALLOCATION</u>
THE COUNTY OF ELKO				
ENTERPRISE DISTRICT				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.57		163,451.57	13,620.96
LOCAL GOVERNMENTS				
ELKO COUNTY	20,747,258.37	0.0396	21,568,849.80	1,797,404.15
CARLIN	2,571,749.41	0.0396	2,673,590.69	222,799.22
ELKO CITY	18,584,599.15	0.0396	19,320,549.28	1,610,045.77
WELLS	1,640,065.74	0.0396	1,705,012.34	142,084.36
WEST WENDOVER	3,687,563.37	0.0396	3,833,590.88	319,465.91
JACKPOT	1,927,258.87	0.0396	2,003,578.32	166,964.86
MONTELO	12,449.63	0.0396	12,942.64	1,078.55
MOUNTAIN CITY	9,896.59	0.0396	10,288.49	857.37
<u>TOTAL ELKO COUNTY</u>	49,735,689.07		51,683,250.38	4,306,937.53
total w/out enterprise	49,180,841.13			
THE COUNTY OF ESMERALDA				
LOCAL GOVERNMENTS				
ESMERALDA COUNTY	1,764,538.25	0.0396	1,834,413.97	152,867.83
GOLDFIELD	38,351.19	0.0396	39,869.90	3,322.49
SILVER PEAK	29,415.13	0.0396	30,579.97	2,548.33
<u>TOTAL ESMERALDA COUNTY</u>	1,832,304.57		1,904,863.83	158,738.65

BASE CALCULATION

	PROJECTED FY 24 ALLOCATION	2023 CPI= 0.0396	FY 25 BASE ALLOCATION	FY 25 BASE MONTHLY ALLOCATION
THE COUNTY OF EUREKA				
ENTERPRISE DISTRICT				
EUREKA TELEVISION DISTRICT	55,077.86		55,077.86	4,589.82
LOCAL GOVERNMENTS				
EUREKA COUNTY	9,959,067.70	0.0396	10,353,446.78	862,787.23
CRESENT VALLEY	2,545.51	0.0396	2,646.31	220.53
EUREKA	6,343.50	0.0396	6,594.70	549.56
SPECIAL DISTRICTS				
DIAMOND VALLEY RODENT	9,710.70	0.0396	10,095.24	841.27
DIAMOND VALLEY WEED	9,710.70	0.0396	10,095.24	841.27
TOTAL EUREKA COUNTY	10,042,455.97		10,437,956.14	869,829.68
total w/out enterprise	9,987,378.11			
THE COUNTY OF HUMBOLDT				
LOCAL GOVERNMENTS				
HUMBOLDT COUNTY	12,190,488.93	0.0396	12,673,232.29	1,056,102.69
WINNEMUCCA	4,617,237.77	0.0396	4,800,080.39	400,006.70
SPECIAL DISTRICTS				
GOLCONDA FIRE PROTECTION	454,432.74	0.0396	472,428.28	39,369.02
HUMBOLDT FIRE PROTECTION	37,961.99	0.0396	39,465.28	3,288.77
HUMBOLDT HOSPITAL DISTRICT	1,298,812.14	0.0396	1,350,245.10	112,520.43
MCDERMIT FIRE PROTECTION	4,202.72	0.0396	4,369.15	364.10
OROVADA COMMUNITY SERVICES GID	42,693.93	0.0396	44,384.61	3,698.72
OROVADA FIRE PROTECTION	53,334.37	0.0396	55,446.41	4,620.53
PARADISE FIRE PROTECTION	43,013.87	0.0396	44,717.22	3,726.43
PUEBLO FIRE PROTECTION	12,106.58	0.0396	12,586.00	1,048.83
WINNEMUCCA RURAL FIRE PROTECTION	214,872.15	0.0396	223,381.09	18,615.09
TOTAL HUMBOLDT COUNTY	18,969,157.19		19,720,335.82	1,643,361.32

BASE CALCULATION

	PROJECTED	2023		
	FY 24	CPI=	FY 25	FY 25
	<u>ALLOCATION</u>	<u>0.0396</u>	<u>BASE</u>	<u>BASE MONTHLY</u>
			<u>ALLOCATION</u>	<u>ALLOCATION</u>
THE COUNTY OF LANDER				
ENTERPRISE DISTRICT				
LANDER CO SEWER IMPROVEMENT DISTRICT	-		-	-
LOCAL GOVERNMENTS				
LANDER COUNTY	4,255,642.98	0.0396	4,424,166.45	368,680.54
AUSTIN	25,348.06	0.0396	26,351.84	2,195.99
BATTLE MOUNTAIN	264,172.56	0.0396	274,633.79	22,886.15
KINGSTON	23,477.51	0.0396	24,407.22	2,033.93
SPECIAL DISTRICTS				
LANDER HOSPITAL DISTRICT	830,198.31	0.0396	863,074.16	71,922.85
<u>TOTAL LANDER COUNTY</u>	<u>5,398,839.42</u>		<u>5,612,633.46</u>	467,719.46
total w/out enterprise	5,398,839.42			
THE COUNTY OF LINCOLN				
LOCAL GOVERNMENTS				
LINCOLN COUNTY	1,609,973.59	0.0396	1,673,728.55	139,477.38
CALIENTE	180,668.54	0.0396	187,823.01	15,651.92
ALAMO	27,454.54	0.0396	28,541.74	2,378.48
PANACA	49,624.29	0.0396	51,589.41	4,299.12
PIOCHE	66,038.75	0.0396	68,653.88	5,721.16
SPECIAL DISTRICTS				
LINCOLN COUNTY HOSPITAL DISTRICT	169,558.83	0.0396	176,273.36	14,689.45
PAHRANAGAT VALLEY FIRE PROTECTION	64,060.70	0.0396	66,597.50	5,549.79
PIOCHE FIRE PROTECTION	36,222.12	0.0396	37,656.52	3,138.04
<u>TOTAL LINCOLN COUNTY</u>	<u>2,203,601.36</u>		<u>2,290,863.97</u>	190,905.33

BASE CALCULATION

	PROJECTED	2023		
	FY 24	CPI=	FY 25	FY 25
	<u>ALLOCATION</u>	<u>0.0396</u>	<u>ALLOCATION</u>	<u>BASE MONTHLY</u>
				<u>ALLOCATION</u>
THE COUNTY OF LYON				
ENTERPRISE DISTRICTS				
STAGECOACH GID	19,064.00		19,064.00	1,588.67
WILLOWCREEK GID	2,303.60		2,303.60	191.97
LOCAL GOVERNMENTS				
LYON COUNTY	22,053,393.90	0.0396	22,926,708.30	1,910,559.02
FERNLEY	231,472.66	0.0396	240,638.98	20,053.25
YERINGTON	640,881.34	0.0396	666,260.24	55,521.69
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	15,916.69	0.0396	16,546.99	1,378.92
CENTRAL LYON FIRE PROTECTION	838,313.79	0.0396	871,511.02	72,625.92
MASON VALLEY FIRE PROTECTION	122,038.49	0.0396	126,871.21	10,572.60
MASON VALLEY MOSQUITO ABATEMENT	107,627.50	0.0396	111,889.55	9,324.13
NORTH LYON FIRE PROTECTION	238,889.55	0.0396	248,349.58	20,695.80
SILVER SPRINGS STAGECOACH HOSPITAL	138,150.04	0.0396	143,620.78	11,968.40
SMITH VALLEY FIRE PROTECTION	86,424.02	0.0396	89,846.41	7,487.20
SOUTH LYON HOSPITAL DISTRICT	443,647.01	0.0396	461,215.43	38,434.62
<u>TOTAL LYON COUNTY</u>	24,938,122.59		25,924,826.08	2,160,402.17
total w/out enterprise	24,916,754.99			
THE COUNTY OF MINERAL				
LOCAL GOVERNMENTS				
MINERAL COUNTY	2,546,440.58	0.0396	2,647,279.63	220,606.64
SPECIAL DISTRICTS				
MINERAL COUNTY HOSPITAL DISTRICT	150,789.04	0.0396	156,760.29	13,063.36
<u>TOTAL MINERAL COUNTY</u>	2,697,229.62		2,804,039.92	233,669.99

BASE CALCULATION

	PROJECTED	2023	FY 25	FY 25
	FY 24	CPI=	BASE	BASE MONTHLY
	ALLOCATION	0.0396	ALLOCATION	ALLOCATION
THE COUNTY OF NYE				
LOCAL GOVERNMENTS				
NYE COUNTY	21,763,650.42	0.0396	22,625,490.97	1,885,457.58
AMARGOSA	208,070.50	0.0396	216,310.09	18,025.84
BEATTY	686,768.53	0.0396	713,964.56	59,497.05
GABBS	166,340.50	0.0396	172,927.58	14,410.63
MANHATTAN	9,499.24	0.0396	9,875.41	822.95
PAHRUMP	1,390,647.18	0.0396	1,445,716.81	120,476.40
ROUND MOUNTAIN	500,784.10	0.0396	520,615.15	43,384.60
TONOPAH	959,889.43	0.0396	997,901.05	83,158.42
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	16,645.12	0.0396	17,304.27	1,442.02
BEATTY LIBRARY DISTRICT	11,629.13	0.0396	12,089.64	1,007.47
NYE HOSPITAL		0.0396		
PAHRUMP COMMUNITY HOSPITAL		0.0396		
PAHRUMP LIBRARY DISTRICT	187,774.90	0.0396	195,210.79	16,267.57
PAHRUMP SWIM POOL GID	109,846.00	0.0396	114,195.90	9,516.33
SMOKY VALLEY LIBRARY DISTRICT	49,491.14	0.0396	51,450.99	4,287.58
TONOPAH LIBRARY DISTRICT	5,484.73	0.0396	5,701.93	475.16
TOTAL NYE COUNTY	26,066,520.92		27,098,755.14	2,258,229.60
THE COUNTY OF PERSHING				
LOCAL GOVERNMENTS				
PERSHING COUNTY	3,233,750.29	0.0396	3,361,806.80	280,150.57
LOVELOCK	601,301.75	0.0396	625,113.30	52,092.77
SPECIAL DISTRICTS				
PERSHING COUNTY HOSPITAL DISTRICT	420,729.12	0.0396	437,389.99	36,449.17
TOTAL PERSHING COUNTY	4,255,781.16		4,424,310.09	368,692.51

BASE CALCULATION

	PROJECTED FY 24 ALLOCATION	2023 CPI= 0.0396	FY 25 BASE ALLOCATION	FY 25 BASE MONTHLY ALLOCATION
THE COUNTY OF STOREY LOCAL GOVERNMENTS				
STOREY COUNTY	8,760,164.98	0.0396	9,107,067.52	758,922.29
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	3,133.53	0.0396	3,257.62	271.47
<u>TOTAL STOREY COUNTY</u>	8,763,298.51		9,110,325.14	759,193.76
THE COUNTY OF WASHOE ENTERPRISE DISTRICTS				
SUN VALLEY WATER AND SANITATION GID	131,943.92		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.35		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER	-		-	-
LOCAL GOVERNMENTS				
WASHOE COUNTY	162,615,570.23	0.0396	169,055,146.82	14,087,928.90
RENO	98,628,128.26	0.0396	102,533,802.14	8,544,483.51
SPARKS	39,713,879.39	0.0396	41,286,549.01	3,440,545.75
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	293,670.18	0.0396	305,299.52	25,441.63
INCLINE VILLAGE GID	1,801,382.71	0.0396	1,872,717.47	156,059.79
NORTH LAKE TAHOE FIRE PROTECTION	4,738,207.73	0.0396	4,925,840.76	410,486.73
PALOMINO VALLEY GID	574,131.76	0.0396	596,867.38	49,738.95
TRUCKEE MEADOWS FIRE PROTECTION	11,652,665.09	0.0396	12,114,110.63	1,009,509.22
*TMFP & SFFP have consolidated				
<u>TOTAL WASHOE COUNTY</u>	320,213,472.62		332,886,170.98	27,740,514.25
total w/out enterprise	320,017,635.35			

BASE CALCULATION

	PROJECTED FY 24 ALLOCATION	2023 CPI= 0.0396	FY 25 BASE ALLOCATION	FY 25 BASE MONTHLY ALLOCATION
THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS				
WHITE PINE COUNTY	3,890,738.13	0.0396	4,044,811.36	337,067.61
ELY	1,908,411.29	0.0396	1,983,984.38	165,332.03
LUND	25,962.82	0.0396	26,990.95	2,249.25
MCGILL	143,420.35	0.0396	149,099.80	12,424.98
RUTH	67,921.88	0.0396	70,611.59	5,884.30
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT	448,606.89	0.0396	466,371.72	38,864.31
<u>TOTAL WHITE PINE COUNTY</u>	<u>6,485,061.36</u>		<u>6,741,869.79</u>	561,822.48

CPI Calculation

5 year average	2023	2022	2021	2020	2019
4.0%	4.1%	8.0%	4.7%	1.2%	1.8%

All Urban Consumers - (CPI-U) All Items

*Use average % change year over year from <http://www.bls.gov/cpi/#tables>