

Budget 2361 - Department of Taxation
Agency - Activity Budget

Activity: Revenue Collection and Compliance

The Compliance Division provides oversight on sales and use and excise taxes, conducts audits to ensure taxpayer compliance, collects past due debts, and regulates liquor and tobacco licensees.

Performance Measures

1. Percent of Collections - Timely

	2017	2018	2019	2020	2021	2022	2023
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Percent:	98.80%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%

2. Percent of Accounts Audited

	2017	2018	2019	2020	2021	2022	2023
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Percent:	1.33%	1.21%	1.11%	0.75%	1.10%	1.01%	0.98%

3. Collections per Revenue Officer

	2017	2018	2019	2020	2021	2022	2023
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Dollars:	1,199,452	1,434,782	1,470,963	1,654,795	2,053,016	2,150,571	2,451,651

4. Percent of Petitions/Audit Appeals Resolved in Favor of Taxation

	2017	2018	2019	2020	2021	2022	2023
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Percent:	100.00%	100.00%	75.00%	86.67%	100.00%	100.00%	100.00%

5. Percent of Calls Answered Timely

	2017	2018	2019	2020	2021	2022	2023
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Percent:	68.03%	83.24%	84.92%	94.12%	74.73%	79.12%	77.57%

Population / Workload

1. Number of Marijuana Licensees

	2018	2019	2020	2021	2022	2023
Type:	Actual	Actual	Actual	Projected		
Amount:	532	637	700	663		

Resources			
Funding		FY 2022	FY 2023
Other	\$	908,448	938,440
General Fund	\$	20,459,418	20,962,639
Transfers	\$	5,578	5,578
Federal Fund	\$	0	0
TOTAL	\$	21,373,443	21,906,656

Goals	FY 2022	FY 2023
Provide excellent customer service & improve transparent reporting	21,373,443	21,906,656

Nevada Tax Commission
March 8, 2021 9 a.m.