



DEPARTMENT OF TAXATION

Division of Assessment Standards

Local Government Finance Section
Proforma Ad Valorem Revenue Projections
Fiscal Year 2011-2012
March 25, 2011

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FY 2011-2012

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**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

CARSON CITY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	18,457	1,559,149,477	24,305.74	2,634,229.23	-	7,998.43	32.66	2,650,569.20	132,356.32	2,518,212.88	89,186.74	2,429,026.14
GENERAL COUNTY	1.7072	-	18,457	1,559,149,473	244,072.91	26,453,591.21	-	79,938.17	329.27	26,618,055.22	4,915,571.82	21,702,483.40	934,236.90	20,768,246.50
SCHOOL DISTRICT	1.1800	-	18,457	1,559,149,472	168,710.35	18,284,653.05	-	55,507.01	227.31	18,398,083.70	920,472.65	17,477,611.05	676,420.61	16,801,190.44
EVUWB	0.0011	-	16,992	1,428,273,239	148.66	15,563.56	-	45.87	0.20	15,666.55	2,068.88	13,597.67	609.42	12,988.25
CWSD	0.0300	-	18,454	1,557,779,887	4,287.07	464,450.60	-	1,405.89	5.76	467,337.54	23,321.91	444,015.63	17,197.47	426,818.16
CVUWB	0.0026	-	329	29,515,475	2.29	766.02	-	2.81	-	765.49	426.37	339.12	-	339.12
SFFPD	0.1000	-	922	134,333,882	1,243.95	133,317.34	-	227.43	0.32	134,334.18	13,275.52	121,058.66	11,443.65	109,615.01
TOTAL COUNTY			18,457	1,559,149,477	442,770.97	47,986,571.00	-	145,125.61	595.52	48,284,811.88	6,007,493.47	42,277,318.41	1,729,094.79	40,548,223.62
										Abatement Percent	12.44%			

STATE OF NEVADA

Existing Secured	0.1700	-	18,457	1,446,233,675	820.92	2,462,861.06	-	5,102.33	30.03	2,458,609.68	124,699.30	2,333,910.38	88,638.70	2,245,271.68
New Property	0.1700	-		11,517,106	19,579.08		-			19,579.08		19,579.08		19,579.08
Existing Unsecured	0.1700	-		55,568,893		94,467.12	-			94,467.12		94,467.12		94,467.12
Centrally Assessed														
Secured	0.1700	-		44,040,159	874.61	76,889.78	-	2,896.10	2.63	74,870.92	7,645.75	67,225.17	521.06	66,704.11
Unsecured	0.1700	-		1,789,644	3,031.13	11.27	-	-	-	3,042.40	11.27	3,031.13	26.98	3,004.15
TOTAL STATE OF NV	0.1700	-	18,457	1,559,149,477	24,305.74	2,634,229.23	-	7,998.43	32.66	2,650,569.20	132,356.32	2,518,212.88	89,186.74	2,429,026.14

Total AV - March Seg - Col. Q

1,506,371,935

Difference

52,777,541

GENERAL COUNTY

Existing Secured														
City Operating	1.4794	-	18,457	1,446,233,675	7,143.98	21,432,688.89	-	44,030.86	261.35	21,396,063.36	4,544,251.51	16,851,811.85	799,721.98	16,052,089.87
Cooperate Extension	0.0128	-	18,457	1,446,233,675	61.82	185,437.87	-	384.14	2.27	185,117.82	9,390.21	175,727.61	7,296.16	168,431.45
Senior Citizen	0.0500	-	18,457	1,446,233,675	241.45	724,371.41	-	1,498.99	8.83	723,122.70	36,673.10	686,449.60	28,501.18	657,948.42
Hospital Supplemental Indigent	0.0150	-	18,457	1,446,233,675	72.43	217,311.78	-	451.11	2.66	216,935.76	11,001.93	205,933.83	8,550.48	197,383.35
State Medical Indigent	0.1000	-	18,457	1,446,233,675	482.90	1,448,741.71	-	3,000.61	17.67	1,446,241.67	73,349.69	1,372,891.98	57,002.62	1,315,889.36
Capital Project	0.0500	-	18,457	1,446,233,675	241.45	724,371.52	-	1,499.06	8.83	723,122.74	36,673.11	686,449.63	28,501.20	657,948.43
GENERAL TOTAL	1.7072	-	18,457	1,446,233,675	8,244.03	24,732,923.18	-	50,864.77	301.61	24,690,604.05	4,711,339.55	19,979,264.50	929,573.62	19,049,690.88
New Property	1.7072	-		11,517,102	196,619.97		-			196,619.97		196,619.97		196,619.97
Existing Unsecured	1.7072	-		55,568,893		948,672.14	-			948,672.14		948,672.14		948,672.14
Centrally Assessed														
Secured	1.7072	-		44,040,159	8,779.96	771,882.78	-	29,073.40	27.66	751,617.00	204,119.16	547,497.84	4,392.46	543,105.38
Unsecured	1.7072	-		1,789,644	30,428.95	113.11	-	-	-	30,542.06	113.11	30,428.95	270.82	30,158.13
TOTAL GENERAL COUNTY	1.7072	-	18,457	1,559,149,473	244,072.91	26,453,591.21	-	79,938.17	329.27	26,618,055.22	4,915,571.82	21,702,483.40	934,236.90	20,768,246.50

March Assessors Report:

New secured

2,123,481

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Existing Secured				1,393,325,154										
Difference				1,395,448,635										
				50,785,040	3.64%									
Total AV - March Seg - Col. Q				1,506,371,935										
Difference				52,777,538										

SCHOOL DISTRICT

Existing Secured	0.7500		18,457	1,446,233,675	3,621.74	10,865,564.68		22,503.31	132.49	10,846,815.60	550,155.57	10,296,660.03	427,518.10	9,869,141.93
New Property	0.7500	-		11,517,101	86,378.26		-			86,378.26		86,378.26		86,378.26
Existing Unsecured	0.7500	-		55,568,893		416,766.70	-			416,766.70		416,766.70		416,766.70
Centrally Assessed														
Secured	0.7500	-		44,040,159	3,858.54	339,219.58	-	12,776.90	11.99	330,313.21	34,841.33	295,471.88	2,291.40	293,180.48
Unsecured	0.7500	-		1,789,644	13,372.61	49.71	-	-	-	13,422.32	49.71	13,372.61	119.03	13,253.59
TOTAL SCHOOL OPERATING	0.7500	-	18,457	1,559,149,472	107,231.15	11,621,600.66	-	35,280.21	144.48	11,693,696.09	585,046.61	11,108,649.47	429,928.52	10,678,720.95

					6,070.77	533,705.47	-	20,102.32	18.86	519,692.78	54,817.03	464,875.75	3,605.13	461,270.62
					21,039.58	78.21	-	-	-	21,117.79	78.21	21,039.58	187.27	20,852.31

SCHOOL DEBT

Existing Secured	0.4300		18,457	1,446,233,675	2,076.46	6,229,591.76		12,901.38	75.96	6,218,842.80	315,421.84	5,903,420.96	245,110.11	5,658,310.85
New Property	0.4300	-		11,517,102	49,523.54		-			49,523.54		49,523.54		49,523.54
Existing Unsecured	0.4300	-		55,568,893		238,946.24	-			238,946.24		238,946.24		238,946.24
Centrally Assessed														
Secured	0.4300	-		44,040,159	2,212.23	194,485.89	-	7,325.42	6.87	189,379.57	19,975.70	169,403.88	1,313.73	168,090.14
Unsecured	0.4300	-		1,789,644	7,666.97	28.50	-	-	-	7,695.47	28.50	7,666.97	68.24	7,598.72
TOTAL SCHOOL DEBT	0.4300	-	18,457	1,559,149,473	61,479.20	6,663,052.39	-	20,226.80	82.83	6,704,387.62	335,426.04	6,368,961.58	246,492.09	6,122,469.49

TOTAL SCHOOL DISTRICT	1.1800	-	18,457	1,559,149,472	168,710.35	18,284,653.05	-	55,507.01	227.31	18,398,083.70	920,472.65	17,477,611.05	676,420.61	16,801,190.44
Total AV - March Seg - Col. Q				1,506,371,935										
Difference				52,777,537										

EAGLE VALLEY UNDERGROUND WATER BASIN

Existing Secured	0.0011		16,992	1,318,729,823	5.20	14,530.28		30.81	0.19	14,504.86	2,056.08	12,448.78	605.99	11,842.79
New Property	0.0011	-		11,084,073	121.92		-			121.92		121.92		121.92
Existing Unsecured	0.0011	-		55,165,043		606.82	-			606.82		606.82		606.82
Centrally Assessed														
Secured	0.0011	-		41,607,088	4.73	426.41	-	15.06	0.01	416.09	12.75	403.34	3.27	400.07
Unsecured	0.0011	-		1,687,213	16.81	0.05	-	-	-	16.86	0.05	16.81	0.16	16.65
TOTAL EVUW	0.0011	-	16,992	1,428,273,239	148.66	15,563.56	-	45.87	0.20	15,666.55	2,068.88	13,597.67	609.42	12,988.25

Total AV - March Seg - Col. Q				1,375,497,022										
Difference				52,776,217										

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
CARSON WATER SUBCONSERVANCY DISTRICT														
Existing Secured	0.0300		18,454	1,445,042,653	144.88	434,264.69		898.98	5.29	433,515.88	21,982.92	411,532.96	17,100.77	394,432.19
New Property	0.0300	-		11,517,067	3,455.12		-			3,455.12		3,455.12		3,455.12
Existing Unsecured	0.0300	-		55,568,893		16,670.67	-			16,670.67		16,670.67		16,670.67
Centrally Assessed														
Secured	0.0300	-		43,868,726	154.27	13,513.25	-	506.91	0.47	13,161.08	1,337.00	11,824.08	91.95	11,732.13
Unsecured	0.0300	-		1,782,548	532.80	1.99	-	-	-	534.79	1.99	532.80	4.75	528.05
TOTAL CWSD	0.0300	-	18,454	1,557,779,887	4,287.07	464,450.60	-	1,405.89	5.76	467,337.54	23,321.91	444,015.63	17,197.47	426,818.16
Total AV - March Seg - Col. Q				1,505,002,385										
Difference				52,777,502										
CARSON VALLEY UNDERGROUND WATER BASIN														
Existing Secured	0.0026		329	28,744,738	-	749.10		1.78	-	747.32	414.09	333.23		333.23
New Property	0.0026	-		65,600	1.71		-			1.71		1.71		1.71
Existing Unsecured	0.0026	-		88,007		2.29	-			2.29		2.29		2.29
Centrally Assessed														
Secured	0.0026	-		591,678	-	14.63	-	1.03	-	13.60	12.28	1.32	-	1.32
Unsecured	0.0026	-		25,452	0.58	-	-	-	-	0.58	-	0.58	-	0.58
TOTAL CVUWB	0.0026	-	329	29,515,475	2.29	766.02	-	2.81	-	765.49	426.37	339.12	-	339.12
Total AV - March Seg - Col. Q				29,515,475										
Difference				-										
SIERRA FOREST FIRE PROTECTION DISTRICT														
Existing Secured	0.1000		922	128,372,636	60.30	128,397.60		85.28	0.27	128,372.89	12,852.29	115,520.60	11,443.65	104,076.95
New Property	0.1000	-		1,072,000	1,072.00		-			1,072.00		1,072.00		1,072.00
Existing Unsecured	0.1000	-		2,959,497		2,959.50	-			2,959.50		2,959.50		2,959.50
Centrally Assessed														
Secured	0.1000	-		1,854,599	37.54	1,959.21	-	142.15	0.05	1,854.65	422.20	1,432.45	-	1,432.45
Unsecured	0.1000	-		75,150	74.11	1.03	-	-	-	75.14	1.03	74.11		74.11
TOTAL SFFPD	0.1000	-	922	134,333,882	1,243.95	133,317.34	-	227.43	0.32	134,334.18	13,275.52	121,058.66	11,443.65	109,615.01
Total AV - March Seg - Col. Q				121,122,801										
Difference				13,211,081										

Note: The total existing secured value in column (4) includes \$60,597,033 incremental value of the Redevelopment Authority.

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	12,067	708,526,176	155,756.98	1,061,484.35	-	12,649.61	700.08	1,205,291.80	33,535.47	1,171,756.33	-	1,171,756.33
GENERAL COUNTY	1.2229	0.0300	12,067	708,526,227	1,095,566.32	7,448,503.16	212,196.85	90,998.73	4,915.23	8,670,182.83	297,437.06	8,372,745.77	-	8,372,745.77
SCHOOL DISTRICT	1.3000	-	12,067	708,526,220	1,191,082.68	8,117,230.75	-	96,722.22	5,352.65	9,216,943.86	244,632.34	8,972,311.52	-	8,972,311.52
FALLON	0.8371	-	3,685	172,850,611	36,298.20	1,425,389.23	-	14,273.38	183.54	1,447,597.59	12,244.95	1,435,352.64	-	1,435,352.64
CHURCHILL MOSQUITO	0.0800	-	12,067	708,526,237	73,297.42	499,521.76	-	5,952.21	329.48	567,196.45	15,782.03	551,414.42	-	551,414.42
CWSD	0.0300	-	11,703	661,066,217	26,922.04	173,450.90	-	2,036.63	122.71	198,459.02	5,255.20	193,203.82	-	193,203.82
TOTAL COUNTY			12,067	708,526,176	2,578,923.63	18,725,580.16	212,196.85	222,632.78	11,603.69	21,305,671.55	608,887.05	20,696,784.50	-	20,696,784.50
										<i>Abatement Percent</i>	<i>2.86%</i>			

STATE OF NEVADA

Existing Secured	0.1700	-	12,067	460,584,444	3,880.29	787,299.84	-	8,089.38	697.91	783,788.66	18,707.37	765,081.29	-	765,081.29
New Property	0.1700	-		82,919,886	140,963.81		-			140,963.81		140,963.81	-	140,963.81
Existing Unsecured	0.1700	-		98,275,402		167,068.18	-			167,068.18		167,068.18	-	167,068.18
Centrally Assessed														
Secured	0.1700	-		64,739,736	7,828.49	106,788.87	-	4,559.79	2.17	110,059.74	14,826.20	95,233.54	-	95,233.54
Unsecured	0.1700	-		2,006,707	3,084.39	327.46	-	0.44	-	3,411.41	1.90	3,409.51	-	3,409.51
TOTAL STATE OF NV	0.1700	-	12,067	708,526,176	155,756.98	1,061,484.35	-	12,649.61	700.08	1,205,291.80	33,535.47	1,171,756.33	-	1,171,756.33

Total AV - March Seg - Col. Q

708,612,795

Difference

(86,619)

GENERAL COUNTY

Existing Secured														
General Co.	0.7740	-	12,067	460,584,444	17,666.52	3,584,532.71	-	36,827.79	3,178.00	3,568,549.44	101,396.45	3,467,152.99	-	3,467,152.99
Social Servs.	0.0779	-	12,067	460,584,444	1,777.94	360,768.80	-	3,705.19	319.82	359,161.37	10,631.47	348,529.90	-	348,529.90
Ag Extension	0.0200	-	12,067	460,584,444	456.45	92,624.64	-	951.50	82.20	92,211.79	2,204.37	90,007.42	-	90,007.42
Pub. Library	0.0841	-	12,067	460,584,444	1,919.61	389,482.59	-	4,001.29	345.28	387,746.19	9,256.53	378,489.66	-	378,489.66
Cap.Imp.Fund	0.0500	-	12,067	460,584,444	1,141.26	231,558.21	-	2,378.56	205.18	230,526.09	5,501.40	225,024.69	-	225,024.69
Tax Act 1991	0.0219	-	12,067	460,584,444	499.89	101,423.14	-	1,041.52	89.88	100,971.39	2,410.40	98,560.99	-	98,560.99
Hosp.Care MVA	0.0150	-	12,067	460,584,444	342.44	69,466.70	-	714.28	61.52	69,156.38	1,649.19	67,507.19	-	67,507.19
Fire Equip.	0.0300	0.0300	12,067	460,584,444	684.72	-	138,935.37	1,443.54	-	138,176.55	(2.55)	138,179.10	-	138,179.10
Youth Service	0.0500	-	12,067	460,584,444	1,141.26	231,558.09	-	2,378.56	205.18	230,525.97	5,501.28	225,024.69	-	225,024.69
Ind Med Care	0.1000	-	12,067	460,584,444	2,282.26	463,119.41	-	4,752.25	410.65	461,060.07	15,743.43	445,316.64	-	445,316.64
GENERAL TOTAL	1.2229	0.0300	12,067	460,584,444	27,912.35	5,524,534.29	138,935.37	58,194.48	4,897.71	5,638,085.24	154,291.97	5,483,793.27	-	5,483,793.27
New Property	1.2229	0.0300		82,919,938	989,151.94		24,875.98			1,014,027.92		1,014,027.92	-	1,014,027.92
Existing Unsecured	1.2229	0.0300		98,275,402		1,172,327.27	29,482.62			1,201,809.89		1,201,809.89	-	1,201,809.89

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Centrally Assessed														
Secured	1.2229	0.0300		64,739,736	56,314.42	749,343.79	18,845.10	32,801.07	17.52	791,719.76	143,131.77	648,587.99		648,587.99
Unsecured	1.2229	0.0300		2,006,707	22,187.61	2,297.81	57.78	3.18	-	24,540.02	13.32	24,526.70		24,526.70
TOTAL GENERAL COUNTY	1.2229	0.0300	12,067	708,526,227	1,095,566.32	7,448,503.16	212,196.85	90,998.73	4,915.23	8,670,182.83	297,437.06	8,372,745.77	-	8,372,745.77

March Assessors Report:														
New secured				2,213,612										
Existing Secured				458,388,540										
				460,602,152										
Difference				(17,708)	0.00%									
Total AV - March Seg - Col. Q				708,612,795										
Difference				(86,568)										

SCHOOL DISTRICT

Existing Secured	0.7500	-	12,067	460,584,444	17,118.59	3,473,380.46	-	35,682.64	3,079.25	3,457,895.66	82,536.99	3,375,358.67		3,375,358.67
New Property	0.7500	-		82,919,931	621,899.49		-			621,899.49		621,899.49		621,899.49
Existing Unsecured	0.7500	-		98,275,402		737,065.52	-			737,065.52		737,065.52		737,065.52
Centrally Assessed														
Secured	0.7500	-		64,739,736	34,537.43	471,127.38	-	20,116.78	8.86	485,556.89	58,589.43	426,967.45		426,967.45
Unsecured	0.7500	-		2,006,707	13,607.58	1,444.67	-	1.95	-	15,050.30	8.37	15,041.93		15,041.93
TOTAL SCHOOL OPERATING	0.7500	-	12,067	708,526,220	687,163.08	4,683,018.03	-	55,801.37	3,088.11	5,317,467.85	141,134.80	5,176,333.05	-	5,176,333.05

SCHOOL DEBT

Existing Secured	0.5500	-	12,067	460,584,444	12,553.71	2,547,145.17	-	26,167.12	2,258.05	2,535,789.81	60,525.82	2,475,263.99		2,475,263.99
New Property	0.5500	-		82,919,917	456,059.55		-			456,059.55		456,059.55		456,059.55
Existing Unsecured	0.5500	-		98,275,402		540,514.71	-			540,514.71		540,514.71		540,514.71
Centrally Assessed														
Secured	0.5500	-		64,739,736	25,327.45	345,493.42	-	14,752.30	6.49	356,075.05	42,965.59	313,109.47		313,109.47
Unsecured	0.5500	-		2,006,707	9,978.90	1,059.42	-	1.43	-	11,036.89	6.14	11,030.75		11,030.75
TOTAL SCHOOL DEBT	0.5500	-	12,067	708,526,206	503,919.60	3,434,212.72	-	40,920.85	2,264.54	3,899,476.01	103,497.54	3,795,978.46	-	3,795,978.46

TOTAL SCHOOL DISTRICT	1.3000	-	12,067	708,526,220	1,191,082.68	8,117,230.75	-	96,722.22	5,352.65	9,216,943.86	244,632.34	8,972,311.52	-	8,972,311.52
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Total AV - March Seg - Col. Q				708,612,795										
Difference				(86,575)										

CITY OF FALLON

Existing Secured	0.8371	-	3,685	153,485,447	5,624.76	1,293,615.63	-	13,932.14	182.74	1,285,490.99	9,068.29	1,276,422.70		1,276,422.70
New Property	0.8371	-		1,581,540	13,239.07		-			13,239.07		13,239.07		13,239.07
Existing Unsecured	0.8371	-		6,534,436		54,699.76	-			54,699.76		54,699.76		54,699.76

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Centrally Assessed														
Secured	0.8371	-		11,065,025	15,892.74	77,073.84	-	341.24	0.80	92,626.14	3,176.66	89,449.48		89,449.48
Unsecured	0.8371	-		184,163	1,541.63	-	-	-	-	1,541.63	-	1,541.63		1,541.63
TOTAL FALLON	0.8371	-	3,685	172,850,611	36,298.20	1,425,389.23	-	14,273.38	183.54	1,447,597.59	12,244.95	1,435,352.64	-	1,435,352.64
Total AV - March Seg - Col. Q				172,989,635										
Difference				(139,024)										
<u>CHURCHILL CO. MOSQUITO DISTRICT</u>														
Existing Secured	0.0800	-	12,067	460,584,444	1,825.97	370,493.76	-	3,806.20	328.45	368,841.98	8,804.06	360,037.92		360,037.92
New Property	0.0800	-		82,919,948	66,335.96		-			66,335.96		66,335.96		66,335.96
Existing Unsecured	0.0800	-		98,275,402		78,620.32	-			78,620.32		78,620.32		78,620.32
Centrally Assessed														
Secured	0.0800	-		64,739,736	3,684.02	50,253.58	-	2,145.80	1.03	51,792.83	6,977.08	44,815.75		44,815.75
Unsecured	0.0800	-		2,006,707	1,451.47	154.10	-	0.21	-	1,605.36	0.89	1,604.47		1,604.47
TOTAL MOSQUITO DISTRICT	0.0800	-	12,067	708,526,237	73,297.42	499,521.76	-	5,952.21	329.48	567,196.45	15,782.03	551,414.42	-	551,414.42
Total AV - March Seg - Col. Q				708,612,795										
Difference				(86,558)										
<u>CARSON WATER SUBCONSERVANCY DISTRICT</u>														
Existing Secured	0.0300	-	11,703	458,358,056	684.72	138,264.94	-	1,425.83	122.39	137,646.22	3,240.06	134,406.16		134,406.16
New Property	0.0300	-		81,385,589	24,415.68		-			24,415.68		24,415.68		24,415.68
Existing Unsecured	0.0300	-		62,809,742		18,842.92	-			18,842.92		18,842.92		18,842.92
Centrally Assessed														
Secured	0.0300	-		56,845,542	1,379.13	16,285.26	-	610.72	0.32	17,053.99	2,014.81	15,039.18		15,039.18
Unsecured	0.0300	-		1,667,288	442.51	57.78	-	0.08	-	500.21	0.33	499.88		499.88
TOTAL CWSD	0.0300	-	11,703	661,066,217	26,922.04	173,450.90	-	2,036.63	122.71	198,459.02	5,255.20	193,203.82	-	193,203.82
Total AV - March Seg - Col. Q				661,152,713										
Difference				(86,496)										

Note:

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES												
STATE OF NEVADA	0.1700	732,417	70,385,284,902	967,942.43	116,997,434.70	19,529,687.91	277,461.10	98,713,150.32	3,024,470.96	95,688,679.36	29,435.54	95,659,243.82
GENERAL COUNTY	0.6541	732,417	70,385,284,902	3,724,300.87	449,368,991.16	74,923,892.06	1,066,586.38	379,235,986.36	11,577,846.75	367,658,139.61	113,788.17	367,544,351.44
SCHOOL DISTRICT	1.3034	732,417	70,385,284,902	7,421,271.69	902,153,371.36	146,967,245.02	2,133,785.15	764,741,183.19	23,355,419.49	741,385,763.70	225,684.03	741,160,079.67
BOULDER CITY	0.2600	7,568	883,486,741	10,496.03	2,116,980.75	772,379.85	256.91	1,355,353.84	64,637.28	1,290,716.56	664.78	1,290,051.78
HENDERSON	0.7108	110,617	10,130,029,540	360,463.08	69,401,354.97	6,547,760.60	57,176.97	63,271,234.42	1,595,890.92	61,675,343.50	35,084.20	61,640,259.30
LAS VEGAS	0.7715	199,224	15,013,712,462	588,966.43	110,362,080.32	11,058,268.56	146,587.67	100,039,365.86	2,784,874.86	97,254,491.00	68,636.21	97,185,854.79
MESQUITE	0.5520	11,762	740,815,007	23,348.74	3,427,710.66	371,732.90	6,361.76	3,085,688.26	53,357.73	3,032,330.53	6,411.03	3,025,919.50
N LAS VEGAS	1.1587	77,907	5,346,173,497	412,107.55	61,126,286.26	10,070,298.90	129,040.48	51,597,135.40	1,843,978.73	49,753,156.67	15,684.54	49,737,472.13
BUNKERVILLE	0.0200	1,233	169,925,748	170.88	33,917.32	28,548.09	0.77	5,540.88	301.79	5,239.09	-	5,239.09
ENTERPRISE	0.2064	73,459	5,757,344,406	126,011.74	11,803,189.73	1,094,456.72	21,794.17	10,856,538.92	275,030.59	10,581,508.33	-	10,581,508.33
INDIAN SPRINGS	0.0200	405	26,070,024	34.41	5,254.22	2,659.99	-	2,628.64	341.02	2,287.62	-	2,287.62
LAUGHLIN	0.8416	4,451	494,775,923	48,043.81	4,138,068.93	906,360.06	22,455.11	3,302,207.79	230,024.35	3,072,183.44	-	3,072,183.44
MOAPA	0.0200	1,235	167,929,057	2,500.60	77,782.40	19,703.00	3.22	60,583.22	44,410.53	16,172.69	-	16,172.69
MOAPA VALLEY	0.0200	4,819	269,553,298	367.66	53,836.70	21,080.53	13.08	33,136.91	731.92	32,404.99	-	32,404.99
MT CHARLESTON	0.0200	1,060	114,501,010	46.85	22,914.88	13,046.94	-	9,914.79	489.37	9,425.42	-	9,425.42
PARADISE	0.2064	63,291	13,525,369,302	441,098.99	27,533,545.50	2,775,724.10	173,816.18	25,372,736.57	785,252.24	24,587,484.33	-	24,587,484.33
SEARCHLIGHT	0.0200	1,218	126,174,390	264.49	25,198.16	19,993.18	7.70	5,477.17	484.85	4,992.32	-	4,992.32
SPRING VALLEY	0.2064	69,869	5,214,421,982	52,079.08	10,756,816.02	818,337.74	8,059.97	9,998,617.33	223,423.45	9,775,193.88	-	9,775,193.88
SUMMERLIN	0.2064	12,707	1,712,527,756	31,354.24	3,513,317.50	314,254.22	5,463.30	3,235,880.83	78,669.53	3,157,211.30	-	3,157,211.30
SUNRISE MANOR	0.2064	49,105	2,754,928,495	25,068.92	5,702,010.77	1,113,318.01	22,632.65	4,636,394.33	235,226.35	4,401,167.98	-	4,401,167.98
WHITNEY	0.2064	14,524	702,217,392	13,469.58	1,446,235.43	386,560.06	1,331.29	1,074,476.24	31,078.95	1,043,397.29	-	1,043,397.29
WINCHESTER	0.2064	9,260	1,375,174,161	4,954.31	2,840,136.16	209,066.98	566.32	2,636,589.82	57,045.57	2,579,544.25	1,278.44	2,578,265.81
BOULDER CITY LIBRARY	0.0855	7,568	883,486,741	3,451.55	696,161.00	254,127.56	82.96	445,567.95	7,435.85	438,132.10	324.70	437,807.40
BOULDER CITY LIBRARY - DEBT	0.0740	7,259	722,387,084	1,734.67	535,160.44	171,552.08	61.36	365,404.39	20,909.39	344,495.00	235.76	344,259.24
BOULDER CITY REDEVELOPMENT	-	664	112,885,272	-	1,362,379.98	671,718.26	-	690,661.72	26,819.44	663,842.28	-	663,842.28
CLARK COUNTY FIRE	0.2197	302,244	32,824,797,032	777,047.98	71,589,369.55	8,273,032.24	262,196.33	64,355,581.62	1,965,316.54	62,390,265.08	1,360.81	62,388,904.27
MOAPA TOWN PARKS	0.0894	1,084	94,261,457	822.24	83,459.01	51,760.08	12.86	32,534.03	2,900.47	29,633.56	-	29,633.56
HENDERSON PUBLIC LIBRARY	0.0579	110,617	10,130,029,540	29,362.44	5,653,261.80	533,310.80	4,657.80	5,153,971.24	174,498.27	4,979,472.97	2,657.10	4,976,815.87
HENDERSON REDEVELOPMENT	-	10,271	716,069,467	-	8,774,064.30	2,055,639.17	16,566.90	6,734,992.03	289,863.46	6,445,128.57	-	6,445,128.57
KYLE CANYON WATER DEBT	0.0346	573	38,877,048	43.02	13,456.34	1,243.97	-	12,255.39	144.11	12,111.28	-	12,111.28
LAS VEGAS ARTESIAN BASIN	0.0015	675,584	61,743,097,889	7,446.99	904,047.02	104,256.28	2,290.63	809,528.36	80,475.37	729,052.99	182.85	728,870.14
LAS VEGAS/CLARK COUNTY LIBRA	0.0942	536,325	54,010,152,770	451,276.74	49,767,204.89	8,811,359.48	135,470.71	41,542,592.86	2,010,778.74	39,531,814.12	8,069.11	39,523,745.01
LAS VEGAS/CLARK CO LIBRARY - I	-	-	4,504,852,766	-	-	-	8.61	8.61	-	8.61	0.88	7.73
LOWER MOAPA VALLEY GWB	0.0009	3,850	239,743,045	10.28	2,155.80	687.72	0.56	1,478.92	76.03	1,402.89	-	1,402.89
LVMPD MANPOWER (LV)	0.2800	199,224	15,013,712,462	213,753.20	41,393,426.26	4,431,087.43	53,651.37	37,229,743.40	1,053,579.36	36,176,164.04	24,907.91	36,151,256.13
LVMPD MANPOWER (CO)	0.2800	325,339	38,244,025,713	1,115,777.96	106,382,265.08	22,112,656.38	346,256.95	85,731,643.61	2,836,419.59	82,895,224.02	1,734.30	82,893,489.72
LVMPD EMERGENCY 911	0.0050	514,583	49,489,838,665	21,743.43	2,422,240.76	304,679.78	7,042.19	2,146,346.60	64,815.63	2,081,530.97	478.36	2,081,052.61
LAS VEGAS REDEVELOPMENT	-	6,715	1,335,796,566	-	20,232,586.03	6,280,769.41	6,856.38	13,958,673.00	650,712.22	13,307,960.78	-	13,307,960.78
MESQUITE REDEVELOPMENT	-	1,058	149,761,728	-	2,683,269.38	110,116.20	75.63	2,573,228.81	108,469.18	2,464,759.63	-	2,464,759.63
MT CHARLESTON FIRE	0.8813	1,145	122,732,003	2,063.92	1,082,283.98	645,349.21	-	438,998.69	21,563.21	417,435.48	-	417,435.48
NORTH LAS VEGAS CITY LIBRARY	0.0632	77,907	5,346,173,497	22,477.88	3,334,065.20	549,275.47	7,038.39	2,814,306.00	102,053.16	2,712,252.84	835.98	2,711,416.86
NORTH LAS VEGAS 911	0.0050	77,907	5,346,173,497	1,778.29	263,770.96	43,459.64	556.83	222,646.44	8,073.08	214,573.36	66.10	214,507.26

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
NORTH LAS VEGAS REDEVELOPMI	-	1,956	149,716,585	-	1,940,362.93	486,190.61	24,021.57	1,478,193.89	78,954.77	1,399,239.12	-	1,399,239.12
TOTAL COUNTY		732,417	70,385,284,902	16,903,152.96	2,102,021,424.64	333,856,647.19	4,940,248.21	1,790,008,178.63	55,766,845.10	1,734,241,333.53	537,520.80	1,733,703,812.73
								Abatement Percent	3.12%			

STATE OF NEVADA

Existing Secured	0.1700	732,417	64,836,240,330		108,128,107.79	19,125,794.20	277,034.41	89,279,348.00	1,773,280.03	87,506,067.97		87,506,067.97
New Property	0.1700		424,805,535	722,169.41				722,169.41		722,169.41		722,169.41
Existing Unsecured	0.1700		2,931,221,870		4,983,077.18			4,983,077.18		4,983,077.18		4,983,077.18
Centrally Assessed												
Secured	0.1700		2,091,148,540	93,468.06	3,862,019.17	400,534.87	426.69	3,555,379.05	1,249,831.33	2,305,547.72	27,132.66	2,278,415.06
Unsecured	0.1700		101,868,627	152,304.96	24,230.56	3,358.84	-	173,176.68	1,359.60	171,817.08	2,302.88	169,514.20
TOTAL STATE OF NV	0.1700	732,417	70,385,284,902	967,942.43	116,997,434.70	19,529,687.91	277,461.10	98,713,150.32	3,024,470.96	95,688,679.36	29,435.54	95,659,243.82
Total AV - March Seg - Col. Q			57,876,696,265									
Difference			1,258,121,461									

GENERAL COUNTY

Existing Secured												
General Operating	0.4070	732,417	64,836,240,330		258,376,213.36	45,652,837.70	662,627.73	213,386,003.39	4,229,352.79	209,156,650.60		209,156,650.60
Family Court	0.0192	732,417	64,836,240,330		12,188,755.00	2,153,636.99	31,259.10	10,066,377.11	199,515.78	9,866,861.33		9,866,861.33
Cooperate Extension	0.0100	732,417	64,836,240,330		6,348,309.91	1,121,666.14	16,280.77	5,242,924.54	103,916.96	5,139,007.58		5,139,007.58
Medical Asst to Indigent Persons	0.1000	732,417	64,836,240,330		63,483,099.12	11,216,931.83	162,807.80	52,428,975.09	1,039,158.97	51,389,816.12		51,389,816.12
Clark County Debt	0.0129	732,417	64,836,240,330		8,189,319.79	1,446,959.73	21,002.21	6,763,362.27	134,050.89	6,629,311.38		6,629,311.38
General Operating - Redirect to Stat	0.0400	732,417	64,836,240,330		25,393,239.66	4,486,815.38	65,123.12	20,971,547.40	415,666.98	20,555,880.42		20,555,880.42
Capital Projects - Redirect to State	0.0500	732,417	64,836,240,330		31,741,549.51	5,608,445.82	81,403.90	26,214,507.59	519,575.46	25,694,932.13		25,694,932.13
Indigent Accident	0.0150	732,417	64,836,240,330		9,522,464.82	1,682,557.81	24,421.16	7,864,328.17	155,870.00	7,708,458.17		7,708,458.17
								-		-		-
								-		-		-
GENERAL TOTAL	0.6541	732,417	64,836,240,330	-	415,242,951.17	73,369,851.40	1,064,925.79	342,938,025.56	6,797,107.83	336,140,917.73	-	336,140,917.73
New Property	0.6541		424,805,535	2,778,653.00				2,778,653.00		2,778,653.00		2,778,653.00
Existing Unsecured	0.6541		2,931,221,870		19,173,122.25			19,173,122.25		19,173,122.25		19,173,122.25
Centrally Assessed												
Secured	0.6541		2,091,148,540	359,632.49	14,859,687.00	1,541,117.10	1,660.59	13,679,862.98	4,775,507.34	8,904,355.64	104,927.63	8,799,428.01
Unsecured	0.6541		101,868,627	586,015.38	93,230.74	12,923.56	-	666,322.56	5,231.58	661,090.98	8,860.54	652,230.44
TOTAL GENERAL COUNTY	0.6541	732,417	70,385,284,902	3,724,300.87	449,368,991.16	74,923,892.06	1,066,586.38	379,235,986.36	11,577,846.75	367,658,139.61	113,788.17	367,544,351.44
March Assessors Report:												
New secured			283,224,961									
Existing Secured			52,356,201,079									
			52,639,426,040									
Difference			979,897,702	1.86%								

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CLARK COUNTY

	(1)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q			57,876,696,265									
Difference			1,291,672,049									

SCHOOL DISTRICT

Existing Secured	0.7500	732,417	64,836,240,330		476,123,243.38	81,730,146.08	1,221,058.48	395,614,155.78	7,793,650.63	387,820,505.15		387,820,505.15
New Property	0.7500		424,805,535	3,186,041.51				3,186,041.51		3,186,041.51		3,186,041.51
Existing Unsecured	0.7500		2,931,221,870		21,984,164.03			21,984,164.03		21,984,164.03		21,984,164.03
Centrally Assessed												
Secured	0.7500		2,091,148,540	412,359.63	17,038,320.49	1,767,066.05	1,883.13	15,685,497.20	5,513,961.80	10,171,535.41	119,703.16	10,051,832.24
Unsecured	0.7500		101,868,627	671,933.19	106,899.65	14,818.24	-	764,014.59	5,998.67	758,015.92	10,159.52	747,856.40
TOTAL SCHOOL OPERATING	0.7500	732,417	70,385,284,902	4,270,334.33	515,252,627.54	83,512,030.37	1,222,941.61	437,233,873.11	13,313,611.10	423,920,262.01	129,862.68	423,790,399.33

				-	834,151,718.94	143,870,567.70	2,130,512.52	692,411,663.76	13,762,464.19	678,649,199.57	-	678,649,199.57
				716,626.06	29,610,329.24	3,070,925.19	3,272.63	27,259,302.74	9,582,530.41	17,676,772.33	208,028.14	17,468,744.19
				1,167,730.29	185,777.33	25,752.13	-	1,327,755.49	10,424.89	1,317,330.60	17,655.89	1,299,674.71
Existing Secured	0.5534	732,417	64,836,240,330		358,028,475.56	62,140,421.62	909,454.04	296,797,507.98	5,968,813.56	290,828,694.42		290,828,694.42
New Property	0.5534		424,805,535	2,350,873.83				2,350,873.83		2,350,873.83		2,350,873.83
Existing Unsecured	0.5534		2,931,221,870		16,221,381.83			16,221,381.83		16,221,381.83		16,221,381.83
Centrally Assessed												
Secured	0.5534		2,091,148,540	304,266.43	12,572,008.75	1,303,859.14	1,389.50	11,573,805.54	4,068,568.61	7,505,236.92	88,324.98	7,416,911.95
Unsecured	0.5534		101,868,627	495,797.10	78,877.68	10,933.89	-	563,740.90	4,426.22	559,314.68	7,496.37	551,818.31
TOTAL SCHOOL DEBT	0.5534	732,417	70,385,284,902	3,150,937.36	386,900,743.82	63,455,214.65	910,843.54	327,507,310.08	10,041,808.39	317,465,501.68	95,821.35	317,369,680.34

TOTAL SCHOOL DISTRICT	1.3034	732,417	70,385,284,902	7,421,271.69	902,153,371.36	146,967,245.02	2,133,785.15	764,741,183.19	23,355,419.49	741,385,763.70	225,684.03	741,160,079.67
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Total AV - March Seg - Col. Q			57,876,696,265									
Difference			1,611,235,826									

BOULDER CITY

Existing Secured	0.2600	7,568	789,404,339		1,877,845.07	767,362.56	205.50	1,110,688.01	38,055.18	1,072,632.83		1,072,632.83
New Property	0.2600		889,972	2,313.93				2,313.93		2,313.93		2,313.93
Existing Unsecured	0.2600		65,853,871		171,220.06			171,220.06		171,220.06		171,220.06
Centrally Assessed												
Secured	0.2600		26,171,638	5,858.46	67,093.71	4,905.74	51.41	68,097.84	26,491.48	41,606.36	608.24	40,998.12
Unsecured	0.2600		1,166,920	2,323.64	821.91	111.55	-	3,034.00	90.62	2,943.38	56.54	2,886.84
TOTAL BOULDER CITY	0.2600	7,568	883,486,741	10,496.03	2,116,980.75	772,379.85	256.91	1,355,353.84	64,637.28	1,290,716.56	664.78	1,290,051.78

Total AV - March Seg - Col. Q			525,806,003									
Difference			62,541,292									

CITY OF HENDERSON

Existing Secured	0.7108	110,617	9,508,063,695		65,093,876.57	6,300,752.38	57,069.32	58,850,193.51	786,235.65	58,063,957.86		58,063,957.86
New Property	0.7108		35,108,334	249,550.04				249,550.04		249,550.04		249,550.04

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CLARK COUNTY

	(1)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Existing Unsecured Centrally Assessed	0.7108		305,974,684		2,174,868.05			2,174,868.05		2,174,868.05		2,174,868.05
Secured	0.7108		267,757,762	23,278.23	2,125,873.44	245,929.43	107.65	1,903,329.89	809,192.45	1,094,137.44	32,147.79	1,061,989.65
Unsecured	0.7108		13,125,065	87,634.81	6,736.91	1,078.79	-	93,292.93	462.82	92,830.11	2,936.41	89,893.70
TOTAL HENDERSON	0.7108	110,617	10,130,029,540	360,463.08	69,401,354.97	6,547,760.60	57,176.97	63,271,234.42	1,595,890.92	61,675,343.50	35,084.20	61,640,259.30
Total AV - March Seg - Col. Q			8,941,510,959									
Difference			302,087,464									

CITY OF LAS VEGAS

Existing Secured - City	0.7715	199,224	14,136,003,720		90,312,035.64	9,121,496.92	128,224.04	81,318,762.76	1,179,628.53	80,139,134.23		80,139,134.23
Fire Safety	0.0950				13,451,360.99	1,520,644.37	18,266.92	11,948,983.54	190,256.37	11,758,727.17		11,758,727.17
New Property	0.7715		52,913,686	408,229.09				408,229.09		408,229.09		408,229.09
Existing Unsecured Centrally Assessed	0.7715		389,236,087		3,002,956.41			3,002,956.41		3,002,956.41		3,002,956.41
Secured	0.7715		415,058,413	28,192.34	3,589,514.92	415,531.68	96.71	3,202,272.29	1,414,665.66	1,787,606.63	63,488.25	1,724,118.38
Unsecured	0.7715		20,500,556	152,545.00	6,212.36	595.59	-	158,161.77	324.30	157,837.47	5,147.96	152,689.51
TOTAL LAS VEGAS	0.7715	199,224	15,013,712,462	588,966.43	110,362,080.32	11,058,268.56	146,587.67	100,039,365.86	2,784,874.86	97,254,491.00	68,636.21	97,185,854.79
Total AV - March Seg - Col. Q			12,958,012,131									
Difference			873,393,536									

CITY OF MESQUITE

Existing Secured	0.5520	11,762	719,380,146		3,332,396.28	371,390.22	6,361.76	2,967,367.82	53,356.90	2,914,010.92		2,914,010.92
New Property	0.5520		3,888,096	21,462.29				21,462.29		21,462.29		21,462.29
Existing Unsecured Centrally Assessed	0.5520		12,863,876		71,008.60			71,008.60		71,008.60		71,008.60
Secured	0.5520		4,340,201	6.07	24,294.53	342.68	-	23,957.92	0.08	23,957.84	5,944.27	18,013.57
Unsecured	0.5520		342,688	1,880.38	11.25	-	-	1,891.63	0.75	1,890.88	466.76	1,424.12
TOTAL MESQUITE	0.5520	11,762	740,815,007	23,348.74	3,427,710.66	371,732.90	6,361.76	3,085,688.26	53,357.73	3,032,330.53	6,411.03	3,025,919.50
Total AV - March Seg - Col. Q			560,975,540									
Difference			112,558,630									

CITY OF NORTH LAS VEGAS

Existing Secured - N. Las Vegas	1.1587	77,907	4,738,177,082		10,796,136.70	1,951,363.88	25,660.74	8,870,433.56	187,479.52	8,682,954.04		8,682,954.04
Public Safety					34,162,027.73	6,174,655.72	81,197.84	28,068,569.85	593,229.64	27,475,340.21		27,475,340.21
Street Maint/Fire/Park					9,265,865.06	1,674,769.37	22,023.53	7,613,119.22	160,905.09	7,452,214.13		7,452,214.13
New Property	1.1587		24,120,078	279,479.34				279,479.34		279,479.34		279,479.34
Existing Unsecured Centrally Assessed	1.1587		380,159,018		4,404,902.54			4,404,902.54		4,404,902.54		4,404,902.54
Secured	1.1587		194,333,983	26,011.10	2,495,176.39	269,439.72	158.37	2,251,906.14	902,223.14	1,349,683.00	14,368.44	1,335,314.56
Unsecured	1.1587		9,383,336	106,617.11	2,177.84	70.21	-	108,724.74	141.34	108,583.40	1,316.10	107,267.30
TOTAL NORTH LAS VEGAS	1.1587	77,907	5,346,173,497	412,107.55	61,126,286.26	10,070,298.90	129,040.48	51,597,135.40	1,843,978.73	49,753,156.67	15,684.54	49,737,472.13

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CLARK COUNTY

	(1)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q			4,434,688,599									
Difference			65,641,369									
BUNKERVILLE TOWN					32,821.02							
Existing Secured	0.0200	1,233	164,048,959		32,821.02	28,456.27	0.56	4,365.31	290.26	4,075.05		4,075.05
New Property	0.0200		177,656	35.53				35.53		35.53		35.53
Existing Unsecured	0.0200		1,377,651		275.53			275.53		275.53		275.53
Centrally Assessed												
Secured	0.0200		3,990,755	122.69	759.53	84.04	0.21	798.39	8.45	789.94		789.94
Unsecured	0.0200		330,727	12.66	61.24	7.78	-	66.12	3.08	63.04		63.04
TOTAL BUNKERVILLE	0.0200	1,233	169,925,748	170.88	33,917.32	28,548.09	0.77	5,540.88	301.79	5,239.09	-	5,239.09
Total AV - March Seg - Col. Q			27,657,312									
Difference			(12,914)									
ENTERPRISE TOWN												
Existing Secured	0.2064	73,459	5,384,721,430		11,120,444.53	1,054,793.62	21,756.45	10,087,407.36	147,070.30	9,940,337.06		9,940,337.06
New Property	0.2064		50,572,900	104,382.47				104,382.47		104,382.47		104,382.47
Existing Unsecured	0.2064		161,656,498		333,659.01			333,659.01		333,659.01		333,659.01
Centrally Assessed												
Secured	0.2064		153,112,778	7,693.73	347,775.19	39,444.13	37.72	316,062.51	127,876.08	188,186.43		188,186.43
Unsecured	0.2064		7,280,800	13,935.54	1,311.00	218.97	-	15,027.57	84.21	14,943.36		14,943.36
TOTAL ENTERPRISE	0.2064	73,459	5,757,344,406	126,011.74	11,803,189.73	1,094,456.72	21,794.17	10,856,538.92	275,030.59	10,581,508.33	-	10,581,508.33
Total AV - March Seg - Col. Q			5,209,640,855									
Difference			36,660,130									
INDIAN SPRINGS TOWN												
Existing Secured	0.0200	405	22,170,436		4,439.51	2,590.79	-	1,848.72	104.81	1,743.91		1,743.91
New Property	0.0200		34,742	6.95				6.95		6.95		6.95
Existing Unsecured	0.0200		1,169,610		233.92			233.92		233.92		233.92
Centrally Assessed												
Secured	0.0200		2,562,700	0.95	580.79	69.20	-	512.54	236.21	276.33		276.33
Unsecured	0.0200		132,536	26.51	-	-	-	26.51		26.51		26.51
TOTAL INDIAN SPRINGS	0.0200	405	26,070,024	34.41	5,254.22	2,659.99	-	2,628.64	341.02	2,287.62	-	2,287.62
Total AV - March Seg - Col. Q			13,143,010									
Difference			(26,936)									
LAUGHLIN TOWN												
Existing Secured	0.8416	4,451	459,609,788		3,873,411.89	889,617.46	22,283.12	3,006,077.55	174,411.27	2,831,666.28		2,831,666.28
New Property	0.8416		4,264,672	35,891.48				35,891.48		35,891.48		35,891.48
Existing Unsecured	0.8416		13,552,575		114,058.47			114,058.47		114,058.47		114,058.47
Centrally Assessed												
Secured	0.8416		16,575,016	5,974.86	150,193.00	16,672.48	171.99	139,667.37	55,597.20	84,070.17		84,070.17
Unsecured	0.8416		773,872	6,177.47	405.57	70.12	-	6,512.92	15.88	6,497.04		6,497.04

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TAX_ENTITY	PROPOSED FY 12 TAX RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
TOTAL LAUGHLIN	0.8416	4,451	494,775,923	48,043.81	4,138,068.93	906,360.06	22,455.11	3,302,207.79	230,024.35	3,072,183.44	-	3,072,183.44
Total AV - March Seg - Col. Q			389,604,258									
Difference			(533,832)									
MOAPA TOWN												
Existing Secured	0.0200	1,235	112,602,634		22,523.11	16,410.12	2.88	6,115.87	695.65	5,420.22		5,420.22
New Property	0.0200		376,893	75.38				75.38		75.38		75.38
Existing Unsecured	0.0200		6,401,746		1,280.35			1,280.35		1,280.35		1,280.35
Centrally Assessed												
Secured	0.0200		46,499,362	218.44	53,944.77	3,292.88	0.34	50,870.67	43,686.93	7,183.74		7,183.74
Unsecured	0.0200		2,048,423	2,206.78	34.17	-	-	2,240.95	27.95	2,213.00		2,213.00
TOTAL MOAPA	0.0200	1,235	167,929,057	2,500.60	77,782.40	19,703.00	3.22	60,583.22	44,410.53	16,172.69	-	16,172.69
Total AV - March Seg - Col. Q			85,891,533									
Difference			(13,076)									
MOAPA VALLEY TOWN												
Existing Secured	0.0200	4,819	251,357,640		50,339.92	20,855.30	12.51	29,497.13	681.99	28,815.14		28,815.14
New Property	0.0200		287,413	57.48				57.48		57.48		57.48
Existing Unsecured	0.0200		7,725,889		1,545.18			1,545.18		1,545.18		1,545.18
Centrally Assessed												
Secured	0.0200		9,645,309	302.52	1,832.34	205.73	0.57	1,929.70	44.83	1,884.87		1,884.87
Unsecured	0.0200		537,048	7.66	119.26	19.50	-	107.42	5.10	102.32		102.32
TOTAL MOAPA VALLEY	0.0200	4,819	269,553,298	367.66	53,836.70	21,080.53	13.08	33,136.91	731.92	32,404.99	-	32,404.99
Total AV - March Seg - Col. Q			165,563,494									
Difference			(286,696)									
MT CHARLESTON TOWN												
Existing Secured	0.0200	1,060	111,582,000		22,320.84	12,989.87	-	9,330.97	293.87	9,037.10		9,037.10
New Property	0.0200		127,181	25.44				25.44		25.44		25.44
Existing Unsecured	0.0200		651,352		130.27			130.27		130.27		130.27
Centrally Assessed												
Secured	0.0200		2,037,385	0.79	463.77	57.07	-	407.49	195.50	211.99		211.99
Unsecured	0.0200		103,092	20.62	-	-	-	20.62		20.62		20.62
TOTAL MT CHARLESTON	0.0200	1,060	114,501,010	46.85	22,914.88	13,046.94	-	9,914.79	489.37	9,425.42	-	9,425.42
Total AV - March Seg - Col. Q			49,500,566									
Difference			64,350,950									
PARADISE TOWN												
Existing Secured	0.2064	63,291	12,084,994,522		24,956,200.89	2,730,214.08	173,771.40	22,399,758.21	647,579.36	21,752,178.85		21,752,178.85
New Property	0.2064		200,900,457	414,658.54				414,658.54		414,658.54		414,658.54
Existing Unsecured	0.2064		1,000,492,188		2,065,015.88			2,065,015.88		2,065,015.88		2,065,015.88

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CLARK COUNTY

	(1)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Centrally Assessed												
Secured	0.2064		229,107,422	7,770.19	510,283.37	45,175.83	44.78	472,922.51	137,587.86	335,334.65		335,334.65
Unsecured	0.2064		9,874,713	18,670.26	2,045.36	334.19	-	20,381.43	85.02	20,296.41		20,296.41
TOTAL PARADISE	0.2064	63,291	13,525,369,302	441,098.99	27,533,545.50	2,775,724.10	173,816.18	25,372,736.57	785,252.24	24,587,484.33	-	24,587,484.33
Total AV - March Seg - Col. Q			12,421,302,087									
Difference			(218,710,925)									

SEARCHLIGHT TOWN

Existing Secured	0.0200	1,218	114,278,047		22,864.92	19,774.65	1.80	3,092.07	470.02	2,622.05		2,622.05
New Property	0.0200		22,772	4.55				4.55		4.55		4.55
Existing Unsecured	0.0200		1,229,183		245.84			245.84		245.84		245.84
Centrally Assessed												
Secured	0.0200		10,165,414	179.69	2,069.50	216.15	5.90	2,038.94	13.47	2,025.47		2,025.47
Unsecured	0.0200		478,974	80.25	17.90	2.38	-	95.77	1.36	94.41		94.41
TOTAL SEARCHLIGHT	0.0200	1,218	126,174,390	264.49	25,198.16	19,993.18	7.70	5,477.17	484.85	4,992.32	-	4,992.32
Total AV - March Seg - Col. Q			27,334,259									
Difference			(33,119)									

SPRING VALLEY TOWN

Existing Secured	0.2064	69,869	4,894,590,547		10,111,192.91	780,767.62	8,054.12	9,338,479.41	103,886.94	9,234,592.47		9,234,592.47
New Property	0.2064		17,098,274	35,290.84				35,290.84		35,290.84		35,290.84
Existing Unsecured	0.2064		157,751,165		325,598.40			325,598.40		325,598.40		325,598.40
Centrally Assessed												
Secured	0.2064		138,087,708	3,606.54	318,759.70	37,353.21	5.85	285,018.88	119,486.73	165,532.15		165,532.15
Unsecured	0.2064		6,894,288	13,181.70	1,265.01	216.91	-	14,229.80	49.78	14,180.02		14,180.02
TOTAL SPRING VALLEY	0.2064	69,869	5,214,421,982	52,079.08	10,756,816.02	818,337.74	8,059.97	9,998,617.33	223,423.45	9,775,193.88	-	9,775,193.88
Total AV - March Seg - Col. Q			4,828,582,331									
Difference			7,560,765									

SUMMERLIN TOWN

Existing Secured	0.2064	12,707	1,619,266,219		3,344,111.25	306,185.56	5,463.22	3,043,388.91	51,455.06	2,991,933.85		2,991,933.85
New Property	0.2064		13,450,127	27,761.06				27,761.06		27,761.06		27,761.06
Existing Unsecured	0.2064		45,234,261		93,363.51			93,363.51		93,363.51		93,363.51
Centrally Assessed												
Secured	0.2064		32,900,849	160.89	75,812.01	8,065.54	0.08	67,907.44	27,212.91	40,694.53		40,694.53
Unsecured	0.2064		1,676,299	3,432.29	30.73	3.12	-	3,459.90	1.56	3,458.34		3,458.34
TOTAL SUMMERLIN	0.2064	12,707	1,712,527,756	31,354.24	3,513,317.50	314,254.22	5,463.30	3,235,880.83	78,669.53	3,157,211.30	-	3,157,211.30
Total AV - March Seg - Col. Q			1,550,818,190									
Difference			13,363,849									

SUNRISE MANOR TOWN

Existing Secured	0.2064	49,105	2,504,922,064		5,181,448.76	1,083,700.37	22,629.03	4,120,377.42	138,275.28	3,982,102.14		3,982,102.14
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CLARK COUNTY

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New Property	0.2064		5,903,080	12,183.96				12,183.96		12,183.96		12,183.96
Existing Unsecured	0.2064		132,094,216		272,642.46			272,642.46		272,642.46		272,642.46
Centrally Assessed												
Secured	0.2064		106,599,831	2,381.59	247,146.41	29,505.94	3.62	220,025.68	96,917.26	123,108.42		123,108.42
Unsecured	0.2064		5,409,303	10,503.37	773.14	111.70	-	11,164.81	33.81	11,131.00		11,131.00
TOTAL SUNRISE MANOR	0.2064	49,105	2,754,928,495	25,068.92	5,702,010.77	1,113,318.01	22,632.65	4,636,394.33	235,226.35	4,401,167.98	-	4,401,167.98

Total AV - March Seg - Col. Q 2,232,090,252
Difference (2,210,386)

WHITNEY TOWN

Existing Secured	0.2064	14,524	650,249,821		1,344,756.80	378,872.82	1,329.69	967,213.67	6,591.14	960,622.53		960,622.53
New Property	0.2064		4,845,999	10,002.14				10,002.14		10,002.14		10,002.14
Existing Unsecured	0.2064		18,128,837		37,417.92			37,417.92		37,417.92		37,417.92
Centrally Assessed												
Secured	0.2064		27,596,753	811.24	63,788.69	7,640.30	1.60	56,961.23	24,476.61	32,484.62		32,484.62
Unsecured	0.2064		1,395,982	2,656.20	272.02	46.94	-	2,881.28	11.20	2,870.08		2,870.08
TOTAL WHITNEY TOWN	0.2064	14,524	702,217,392	13,469.58	1,446,235.43	386,560.06	1,331.29	1,074,476.24	31,078.95	1,043,397.29	-	1,043,397.29

Total AV - March Seg - Col. Q 517,649,937
Difference 1,005,042

WINCHESTER TOWN

Existing Secured	0.2064	9,260	1,300,895,090		2,686,461.16	203,749.69	563.34	2,483,274.81	39,647.65	2,443,627.16		2,443,627.16
New Property	0.2064		1,206,412	2,490.03				2,490.03		2,490.03		2,490.03
Existing Unsecured	0.2064		52,613,287		108,593.82			108,593.82		108,593.82		108,593.82
Centrally Assessed												
Secured	0.2064		19,489,994	578.57	44,944.28	5,295.48	2.98	40,230.35	17,392.03	22,838.32	1,166.25	21,672.07
Unsecured	0.2064		969,378	1,885.71	136.90	21.81	-	2,000.80	5.89	1,994.91	112.19	1,882.72
TOTAL WINCHESTER	0.2064	9,260	1,375,174,161	4,954.31	2,840,136.16	209,066.98	566.32	2,636,589.82	57,045.57	2,579,544.25	1,278.44	2,578,265.81

Total AV - March Seg - Col. Q 1,079,707,074
Difference 196,751,152

BOULDER CITY LIBRARY

Existing Secured	0.0855	7,568	789,404,339		617,522.12	252,477.64	67.58	365,112.06	3,110.32	362,001.74		362,001.74
New Property	0.0855		889,972	760.93				760.93		760.93		760.93
Existing Unsecured	0.0855		65,853,871		56,305.06			56,305.06		56,305.06		56,305.06
Centrally Assessed												
Secured	0.0855		26,171,638	1,926.50	22,063.52	1,613.25	15.38	22,392.15	4,295.73	18,096.42	306.10	17,790.32
Unsecured	0.0855		1,166,920	764.12	270.30	36.67	-	997.75	29.80	967.95	18.60	949.35
TOTAL BOULDER CITY LIBRARY	0.0855	7,568	883,486,741	3,451.55	696,161.00	254,127.56	82.96	445,567.95	7,435.85	438,132.10	324.70	437,807.40

Total AV - March Seg - Col. Q 525,806,003
Difference 62,385,253

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BOULDER CITY LIBRARY - DEBT												
Existing Secured	0.0740	7,259	691,477,787		512,705.03	170,234.87	58.49	342,528.65	18,308.26	324,220.39		324,220.39
New Property	0.0740		757,268	560.38				560.38		560.38		560.38
Existing Unsecured	0.0740		15,524,904		11,488.43			11,488.43		11,488.43		11,488.43
Centrally Assessed												
Secured	0.0740		13,885,548	842.98	10,705.97	1,273.61	2.87	10,278.21	2,582.35	7,695.86	221.98	7,473.88
Unsecured	0.0740		741,577	331.31	261.01	43.60	-	548.72	18.78	529.94	13.78	516.16
TOTAL BOULDER CITY LIBRARY -	0.0740	7,259	722,387,084	1,734.67	535,160.44	171,552.08	61.36	365,404.39	20,909.39	344,495.00	235.76	344,259.24
Total AV - March Seg - Col. Q			467,132,890									
Difference			252,935,923									
BOULDER CITY REDEVELOPMENT												
Existing Secured		664	112,885,272		1,362,379.98	671,718.26	-	690,661.72	26,819.44	663,842.28		663,842.28
New Property	-			-				-		-		-
Existing Unsecured	-							-		-		-
Centrally Assessed												
Secured	-							-		-		-
Unsecured	-							-		-		-
TOTAL BOULDER CITY REDEVELOP	-	664	112,885,272	-	1,362,379.98	671,718.26	-	690,661.72	26,819.44	663,842.28	-	663,842.28
Total AV - March Seg - Col. Q			35,081,078									
Difference			#DIV/0!									
CLARK COUNTY FIRE SERVICE												
Existing Secured	0.2197	302,244	30,019,764,525		66,004,242.83	8,073,513.96	261,965.40	58,192,694.27	1,330,141.23	56,862,553.04		56,862,553.04
New Property	0.2197		300,261,551	659,674.63				659,674.63		659,674.63		659,674.63
Existing Unsecured	0.2197		1,662,239,291		3,651,939.72			3,651,939.72		3,651,939.72		3,651,939.72
Centrally Assessed												
Secured	0.2197		805,391,504	41,866.97	1,925,929.34	198,351.15	230.93	1,769,676.09	634,816.81	1,134,859.28	1,241.39	1,133,617.89
Unsecured	0.2197		37,140,161	75,506.38	7,257.66	1,167.13	-	81,596.91	358.50	81,238.41	119.42	81,118.99
TOTAL CLARK COUNTY FIRE SER	0.2197	302,244	32,824,797,032	777,047.98	71,589,369.55	8,273,032.24	262,196.33	64,355,581.62	1,965,316.54	62,390,265.08	1,360.81	62,388,904.27
Total AV - March Seg - Col. Q			29,107,672,725									
Difference			3,679,468,266									
MOAPA TOWN PARKS												
Existing Secured	0.0894	1,084	87,245,732		78,009.19	51,760.08	12.86	26,261.97	2,900.47	23,361.50		23,361.50
New Property	0.0894		919,728	822.24				822.24		822.24		822.24
Existing Unsecured	0.0894		6,095,997		5,449.82			5,449.82		5,449.82		5,449.82
Centrally Assessed												
Secured	0.0894							-		-		-
Unsecured	0.0894							-		-		-
TOTAL MOAPA TOWN PARKS	0.0894	1,084	94,261,457	822.24	83,459.01	51,760.08	12.86	32,534.03	2,900.47	29,633.56	-	29,633.56

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Total AV - March Seg - Col. Q			14,636,839									
Difference			21,727,437									
HENDERSON PUBLIC LIBRARY												
Existing Secured	0.0579	110,617	9,508,063,695		5,302,385.28	513,190.14	4,648.73	4,793,843.87	102,557.13	4,691,286.74		4,691,286.74
New Property	0.0579		35,108,334	20,327.73				20,327.73		20,327.73		20,327.73
Existing Unsecured	0.0579		305,974,684		177,159.34			177,159.34		177,159.34		177,159.34
Centrally Assessed												
Secured	0.0579		267,757,762	1,896.19	173,168.43	20,032.79	9.07	155,040.90	71,903.45	83,137.45	2,417.91	80,719.54
Unsecured	0.0579		13,125,065	7,138.52	548.75	87.87	-	7,599.40	37.69	7,561.71	239.19	7,322.52
TOTAL HENDERSON PUBLIC LIB	0.0579	110,617	10,130,029,540	29,362.44	5,653,261.80	533,310.80	4,657.80	5,153,971.24	174,498.27	4,979,472.97	2,657.10	4,976,815.87
Total AV - March Seg - Col. Q			8,941,510,959									
Difference			302,179,825									
HENDERSON REDEVELOPMENT												
Existing Secured		10,271	716,069,467		8,774,064.30	2,055,639.17	16,566.90	6,734,992.03	289,863.46	6,445,128.57		6,445,128.57
New Property	-			-				-		-		-
Existing Unsecured	-							-		-		-
Centrally Assessed												
Secured	-							-		-		-
Unsecured	-							-		-		-
TOTAL HENDERSON REDEV	-	10,271	716,069,467	-	8,774,064.30	2,055,639.17	16,566.90	6,734,992.03	289,863.46	6,445,128.57	-	6,445,128.57
Total AV - March Seg - Col. Q			215,899,958									
Difference			#DIV/0!									
KYLE CANYON WATER												
Existing Secured	0.0346	573	37,589,005		13,012.68	1,202.95	-	11,809.73	6.40	11,803.33		11,803.33
New Property	0.0346		79,889	27.64				27.64		27.64		27.64
Existing Unsecured	0.0346		318,956		110.36			110.36		110.36		110.36
Centrally Assessed												
Secured	0.0346		846,371	0.56	333.30	41.02	-	292.84	137.71	155.13		155.13
Unsecured	0.0346		42,827	14.82	-	-	-	14.82		14.82		14.82
TOTAL KYLE CANYON WATER DEI	0.0346	573	38,877,048	43.02	13,456.34	1,243.97	-	12,255.39	144.11	12,111.28	-	12,111.28
Total AV - March Seg - Col. Q			35,406,206									
Difference			(5,892)									
LAS VEGAS ARTESIAN BASIN												
Existing Secured	0.0015	675,584	56,963,089,131		836,849.84	101,311.86	2,277.97	737,815.95	66,640.23	671,175.72		671,175.72
New Property	0.0015		402,561,651	6,038.42				6,038.42		6,038.42		6,038.42
Existing Unsecured	0.0015		2,704,083,984		40,561.26			40,561.26		40,561.26		40,561.26
Centrally Assessed												
Secured	0.0015		1,596,117,630	315.28	26,560.36	2,934.10	12.66	23,954.20	13,830.97	10,123.23	164.09	9,959.14
Unsecured	0.0015		77,245,492	1,093.29	75.56	10.32	-	1,158.53	4.17	1,154.36	18.76	1,135.60

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TOTAL LAS VEGAS ARTESIAN BASINS	0.0015	675,584	61,743,097,889	7,446.99	904,047.02	104,256.28	2,290.63	809,528.36	80,475.37	729,052.99	182.85	728,870.14
Total AV - March Seg - Col. Q			53,815,047,964									
Difference			1,173,925,925									
LAS VEGAS/CLARK COUNTY LIBRARY												
Existing Secured	0.0942	536,325	49,800,595,214		46,085,737.47	8,644,018.63	135,249.41	37,576,968.25	1,327,680.38	36,249,287.87		36,249,287.87
New Property	0.0942		364,687,151	343,535.30				343,535.30		343,535.30		343,535.30
Existing Unsecured	0.0942		2,163,791,943		2,038,292.01			2,038,292.01		2,038,292.01		2,038,292.01
Centrally Assessed												
Secured	0.0942		1,602,885,156	44,470.16	1,631,116.68	165,668.77	221.30	1,510,139.37	682,450.63	827,688.74	7,309.70	820,379.04
Unsecured	0.0942		78,193,306	63,271.28	12,058.73	1,672.08	-	73,657.93	647.73	73,010.20	759.41	72,250.79
TOTAL LV / CLARK CO LIBRARY	0.0942	536,325	54,010,152,770	451,276.74	49,767,204.89	8,811,359.48	135,470.71	41,542,592.86	2,010,778.74	39,531,814.12	8,069.11	39,523,745.01
Total AV - March Seg - Col. Q			43,959,248,351									
Difference			874,663,835									
LOWER MOAPA VALLEY GWB												
Existing Secured	0.0009	3,850	218,001,998		1,965.09	682.40	0.56	1,283.25	28.70	1,254.55		1,254.55
New Property	0.0009		286,313	2.58				2.58		2.58		2.58
Existing Unsecured	0.0009		7,126,033		64.13			64.13		64.13		64.13
Centrally Assessed												
Secured	0.0009		13,481,380	0.07	126.58	5.32	-	121.33	47.33	74.00		74.00
Unsecured	0.0009		847,321	7.63	-	-	-	7.63		7.63		7.63
TOTAL LOWER MOAPA VLLY GWB	0.0009	3,850	239,743,045	10.28	2,155.80	687.72	0.56	1,478.92	76.03	1,402.89	-	1,402.89
Total AV - March Seg - Col. Q			164,241,374									
Difference			(320,551)									
LVMPD MANPOWER (LV)												
Existing Secured	0.2800	199,224	14,136,003,720		38,998,570.21	4,280,062.61	53,619.90	34,772,127.50	540,037.97	34,232,089.53		34,232,089.53
New Property	0.2800		52,913,686	148,158.32				148,158.32		148,158.32		148,158.32
Existing Unsecured	0.2800		389,236,087		1,089,861.04			1,089,861.04		1,089,861.04		1,089,861.04

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Centrally Assessed												
Secured	0.2800		415,058,413	10,231.79	1,302,740.35	150,808.66	31.47	1,162,194.95	513,423.69	648,771.26	23,039.59	625,731.67
Unsecured	0.2800		20,500,556	55,363.09	2,254.66	216.16	-	57,401.59	117.70	57,283.89	1,868.32	55,415.57
TOTAL LVMPD MANPOWER (LV)	0.2800	199,224	15,013,712,462	213,753.20	41,393,426.26	4,431,087.43	53,651.37	37,229,743.40	1,053,579.36	36,176,164.04	24,907.91	36,151,256.13
Total AV - March Seg - Col. Q			14,197,714,452									
Difference			(712,595,779)									
LVMPD MANPOWER (CO)												
Existing Secured	0.2800	325,339	34,945,211,348		97,915,156.79	21,766,450.84	345,716.98	76,494,422.93	1,846,874.88	74,647,548.05		74,647,548.05
New Property	0.2800		307,885,369	862,079.03				862,079.03		862,079.03		862,079.03
Existing Unsecured	0.2800		1,750,092,392		4,900,258.70			4,900,258.70		4,900,258.70		4,900,258.70
Centrally Assessed												
Secured	0.2800		1,183,486,542	121,948.35	3,533,265.96	341,451.55	539.97	3,314,302.73	987,737.37	2,326,565.36	1,582.11	2,324,983.25
Unsecured	0.2800		57,350,062	131,750.58	33,583.63	4,753.99	-	160,580.22	1,807.34	158,772.88	152.19	158,620.69
TOTAL LVMPD MANPOWER (CO)	0.2800	325,339	38,244,025,713	1,115,777.96	106,382,265.08	22,112,656.38	346,256.95	85,731,643.61	2,836,419.59	82,895,224.02	1,734.30	82,893,489.72
Total AV - March Seg - Col. Q			29,188,958,771									
Difference			1,281,334,499									
LVMPD EMERGENCY 911												
Existing Secured	0.0050	514,583	45,657,895,681		2,244,803.23	297,095.81	7,033.21	1,954,740.63	40,664.69	1,914,075.94		1,914,075.94
New Property	0.0050		359,131,978	17,956.60				17,956.60		17,956.60		17,956.60
Existing Unsecured	0.0050		2,150,928,067		107,546.40			107,546.40		107,546.40		107,546.40
Centrally Assessed												
Secured	0.0050		1,261,160,844	974.49	69,629.26	7,545.77	8.98	63,066.96	24,138.53	38,928.43	442.26	38,486.17
Unsecured	0.0050		60,722,095	2,812.34	261.87	38.20	-	3,036.01	12.41	3,023.60	36.10	2,987.50
TOTAL LVMPD EMERGENCY 911	0.0050	514,583	49,489,838,665	21,743.43	2,422,240.76	304,679.78	7,042.19	2,146,346.60	64,815.63	2,081,530.97	478.36	2,081,052.61
Total AV - March Seg - Col. Q			42,754,626,968									
Difference			793,295,497									
LAS VEGAS REDEVELOPMENT												
Existing Secured		6,715	1,335,796,566		20,232,586.03	6,280,769.41	6,856.38	13,958,673.00	650,712.22	13,307,960.78		13,307,960.78
New Property	-			-				-		-		-
Existing Unsecured	-			-				-		-		-
Centrally Assessed												
Secured	-			-				-		-		-
Unsecured	-			-				-		-		-
TOTAL LV REDEVELOPMENT	-	6,715	1,335,796,566	-	20,232,586.03	6,280,769.41	6,856.38	13,958,673.00	650,712.22	13,307,960.78	-	13,307,960.78
Total AV - March Seg - Col. Q			548,782,785									
Difference			#DIV/0!									

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
MESQUITE REDEVELOPMENT												
Existing Secured		1,058	149,761,728		2,683,269.38	110,116.20	75.63	2,573,228.81	108,469.18	2,464,759.63		2,464,759.63
New Property	-			-				-		-		-
Existing Unsecured	-							-		-		-
Centrally Assessed												
Secured	-							-		-		-
Unsecured	-							-		-		-
TOTAL MESQUITE REDEV	-	1,058	149,761,728	-	2,683,269.38	110,116.20	75.63	2,573,228.81	108,469.18	2,464,759.63	-	2,464,759.63
Total AV - March Seg - Col. Q			121,924,767									
Difference			#DIV/0!									
MT CHARLESTON FIRE												
Existing Secured	0.8813	1,145	119,811,422		1,056,093.97	642,834.36	-	413,259.61	12,948.99	400,310.62		400,310.62
New Property	0.8813		127,181	1,120.85				1,120.85		1,120.85		1,120.85
Existing Unsecured	0.8813		652,923		5,754.21			5,754.21		5,754.21		5,754.21
Centrally Assessed												
Secured	0.8813		2,037,385	34.52	20,435.80	2,514.85	-	17,955.47	8,614.22	9,341.25		9,341.25
Unsecured	0.8813		103,092	908.55	-	-	-	908.55		908.55		908.55
TOTAL MT CHARLESTON FIRE	0.8813	1,145	122,732,003	2,063.92	1,082,283.98	645,349.21	-	438,998.69	21,563.21	417,435.48	-	417,435.48
Total AV - March Seg - Col. Q			49,738,943									
Difference			51,456									
NORTH LAS VEGAS CITY LIBRARY												
Existing Secured	0.0632	77,907	4,738,177,082		2,957,589.24	534,575.38	7,029.73	2,430,043.59	51,359.40	2,378,684.19		2,378,684.19
New Property	0.0632		24,120,078	15,243.89				15,243.89		15,243.89		15,243.89
Existing Unsecured	0.0632		380,159,018		240,260.50			240,260.50		240,260.50		240,260.50
Centrally Assessed												
Secured	0.0632		194,333,983	1,418.68	136,096.66	14,696.25	8.66	122,827.75	50,686.05	72,141.70	764.21	71,377.49
Unsecured	0.0632		9,383,336	5,815.31	118.80	3.84	-	5,930.27	7.71	5,922.56	71.77	5,850.79
TOTAL N LV CITY LIBRARY	0.0632	77,907	5,346,173,497	22,477.88	3,334,065.20	549,275.47	7,038.39	2,814,306.00	102,053.16	2,712,252.84	835.98	2,711,416.86
Total AV - March Seg - Col. Q			4,434,688,599									
Difference			65,637,778									
NORTH LAS VEGAS 911												
Existing Secured	0.0050	77,907	4,738,177,082		233,986.49	42,296.71	556.15	192,245.93	4,062.53	188,183.40		188,183.40
New Property	0.0050		24,120,078	1,206.00				1,206.00		1,206.00		1,206.00
Existing Unsecured	0.0050		380,159,018		19,007.95			19,007.95		19,007.95		19,007.95
Centrally Assessed												
Secured	0.0050		194,333,983	112.23	10,767.13	1,162.63	0.68	9,717.41	4,009.94	5,707.47	60.44	5,647.03
Unsecured	0.0050		9,383,336	460.06	9.39	0.30	-	469.15	0.61	468.54	5.66	462.88
TOTAL N LAS VEGAS 911	0.0050	77,907	5,346,173,497	1,778.29	263,770.96	43,459.64	556.83	222,646.44	8,073.08	214,573.36	66.10	214,507.26

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q			4,434,688,599									
Difference			65,550,698									
NORTH LAS VEGAS REDEVELOPMENT AGENCY												
Existing Secured		1,956	149,716,585		1,940,362.93	486,190.61	24,021.57	1,478,193.89	78,954.77	1,399,239.12		1,399,239.12
New Property	-			-				-		-		-
Existing Unsecured	-							-		-		-
Centrally Assessed												
Secured	-							-		-		-
Unsecured	-							-		-		-
TOTAL N LV REDEVELOPMENT	-	1,956	149,716,585	-	1,940,362.93	486,190.61	24,021.57	1,478,193.89	78,954.77	1,399,239.12	-	1,399,239.12
Total AV - March Seg - Col. Q			51,465,351									
Difference			#DIV/0!									

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$11,215,897,062 VSBTE value for parcels where exemption is applied to the tax liability and is not value based.

**FY 2011-12 Pro Forma Ad Valorem Projections Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPME T (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	26,449	2,837,790,107	39,410.98	4,850,893.77	-	66,984.07	-	4,823,320.67	402,158.66	4,421,162.01	112,850.53	4,308,311.48
GENERAL COUNTY	1.1335	-	26,449	2,837,790,107	262,498.38	32,334,637.35	-	360,796.85	0.07	32,236,338.95	8,834,056.62	23,402,282.33	757,885.11	22,644,397.22
SCHOOL DISTRICT	0.8500	-	26,449	2,837,790,107	197,055.20	24,254,494.66	-	334,922.15	0.01	24,116,627.72	2,010,863.08	22,105,764.64	544,494.29	21,561,270.35
GARDNERVILLE	0.6677	-	2,225	156,300,404	8,438.02	1,069,867.38	-	32,356.94	-	1,045,948.46	39,670.20	1,006,278.26	-	1,006,278.26
GENOA	0.3929	-	143	12,104,320	72.53	48,959.47	-	1,474.12	-	47,557.88	10,367.57	37,190.31	8,947.61	28,242.70
MINDEN	0.6677	-	1,763	145,136,121	18,777.18	959,431.40	-	6,380.25	-	971,828.33	22,891.17	948,937.16	-	948,937.16
CARSON WATER SUBCONSERVANCY	0.0300	-	21,201	1,719,305,885	5,309.12	515,234.81	-	4,683.41	-	515,860.52	12,500.57	503,359.95	21,752.44	481,607.51
CAVE ROCK ESTATES GID	0.3824	-	93	23,912,664	879.60	90,619.83	-	57.09	-	91,442.34	17,535.51	73,906.83	-	73,906.83
DOUGLAS COUNTY MOSQUITO ABATEMEN	0.0345	-	19,450	1,592,053,429	5,763.24	548,717.72	-	4,854.59	-	549,626.37	176,488.53	373,137.84	20,953.28	352,184.56
DOUGLAS COUNTY REDEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EAST FORK FIRE PROTECTION DISTRICT	0.3282	-	21,091	1,674,520,565	58,640.04	5,493,959.38	-	53,628.84	-	5,498,970.58	847,420.82	4,651,549.76	222,367.88	4,429,181.88
EAST FORK PARAMEDIC DISTRICT	0.1592	-	21,091	1,674,520,565	28,415.43	2,663,986.96	-	26,680.04	-	2,665,722.35	63,421.96	2,602,300.39	115,277.93	2,487,022.46
EAST FORK SWIMMING POOL DISTRICT	0.1645	-	21,075	1,667,467,148	28,954.58	2,741,407.62	-	26,615.92	-	2,743,746.28	568,189.94	2,175,556.34	107,821.06	2,067,735.28
ELK POINT SANITATION DISTRICT	0.0095	-	98	33,310,415	21.81	33,147.31	-	12.68	-	3,156.45	763.97	2,392.48	-	2,392.48
GARDNERVILLE RANCHOS GID	0.3686	-	4,068	222,015,364	1,639.03	821,916.93	-	5,937.23	-	817,618.73	2,612.13	815,006.60	-	815,006.60
INDIAN HILLS GID	0.7901	-	1,833	111,453,318	2,724.80	892,362.71	-	6,686.60	-	888,400.90	28,007.77	860,393.13	65,349.61	795,043.52
KINGSBURY GID	0.4258	-	2,456	226,813,141	4,050.20	974,833.49	-	12,372.06	-	966,511.63	291,110.08	675,401.55	-	675,401.55
LAKERIDGE GID	0.1307	-	84	24,378,433	49.38	31,915.18	-	101.42	-	31,863.14	6,396.91	25,466.23	-	25,466.23
LOGAN CREEK GID	0.6722	-	23	6,405,229	9.07	43,072.42	-	25.43	-	43,056.06	9,839.77	33,216.29	-	33,216.29
MINDEN-GARDNERVILLE SANITATION	0.1224	-	3,988	301,883,465	4,986.21	372,259.93	-	7,143.68	-	370,102.46	5,518.91	364,583.55	-	364,583.55
OLIVER PARK	0.4864	-	92	10,363,615	46.34	55,499.36	-	5,137.00	-	50,408.70	14,751.90	35,656.80	-	35,656.80
SIERRA FOREST FIRE PROTECTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SKYLAND GID	0.2636	-	235	73,577,055	258.96	193,741.84	-	36.16	-	193,964.64	110,738.65	83,225.99	-	83,225.99
TAHOE-DOUGLAS FIRE PROTECTION	0.6381	0.0500	5,358	1,163,254,476	34,036.74	6,940,138.12	590,048.47	121,248.31	0.01	7,442,975.03	2,181,080.32	5,261,894.71	-	5,261,894.71
TAHOE-DOUGLAS SEWER DISTRICT	0.0350	-	1,597	616,961,222	668.17	221,506.18	-	5,468.63	-	216,705.72	68,255.71	148,450.01	-	148,450.01
TOPAZ RANCH ESTATES GID	0.7114	-	873	33,033,305	1,483.20	235,903.24	-	2,311.13	-	235,075.30	53,757.85	181,317.45	-	181,317.45
ZEPHYR COVE GID	0.1000	-	80	19,384,479	20.25	19,401.48	-	37.26	-	19,384.47	4,061.27	15,323.20	-	15,323.20
ZEPHYR HEIGHTS	0.2798	-	228	38,460,553	343.00	107,038.01	-	294.73	-	107,086.29	30,523.06	76,563.23	-	76,563.23
ZEPHYR KNOLLS	0.5220	-	65	9,271,901	104.52	48,439.98	-	155.84	-	48,388.66	11,471.17	36,917.49	-	36,917.49
TOTAL COUNTY			26,449	2,837,790,107	704,655.97	86,533,386.53	590,048.47	1,086,402.43	0.09	86,741,688.63	15,824,454.10	70,917,234.53	1,977,699.74	68,939,534.79
										Abatement Percent	18.24%			

STATE OF NEVADA

Existing Secured	0.1700	-	26,449	2,731,637,517	36,859.93	4,668,374.81	-	62,373.37	-	4,642,861.37	389,555.91	4,253,305.46	111,712.53	4,141,592.93
New Property	0.1700	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1700	-		56,959,568	-	96,831.27	-	-	-	96,831.27	-	96,831.27	-	96,831.27
Centrally Assessed														
Secured	0.1700	-		47,717,084	42.13	85,687.57	-	4,610.70	-	81,119.00	12,602.63	68,516.37	1,108.79	67,407.58
Unsecured	0.1700	-		1,475,938	2,508.92	0.12	-	-	-	2,509.04	0.12	2,508.92	29.21	2,479.71
TOTAL STATE OF NV	0.1700	-	26,449	2,837,790,107	39,410.98	4,850,893.77	-	66,984.07	-	4,823,320.67	402,158.66	4,421,162.01	112,850.53	4,308,311.48

**FY 2011-12 Pro Forma Ad Valorem Projections_ Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPME T (12-13)
Total AV - March Seg - Col. Q				2,765,187,468										
Difference				72,602,639										
GENERAL COUNTY														
Existing Secured	0.8869													
General Fund	0.8332		26,449	2,731,637,517	180,657.02	22,880,545.91		233,770.53	22,827,432.40	6,993,327.05	15,834,105.35	545,832.53	15,288,272.82	
State Medical Assist Indigent	0.1000		26,449	2,731,637,517	21,682.31	2,746,105.06		29,461.67	2,738,325.70	749,916.18	1,988,409.52	66,443.34	1,921,966.18	
Self Insurance	0.0100		26,449	2,731,637,517	2,168.23	274,607.75		3,667.60	273,108.38	22,912.88	250,195.50	7,183.89	243,011.61	
Emergency 911	0.0475		26,449	2,731,637,517	10,299.10	1,304,398.83		17,427.66	1,297,270.27	108,844.84	1,188,425.43	34,124.11	1,154,301.32	
Capital Improvement	0.0500		26,449	2,731,637,517	10,841.16	1,373,050.53		18,344.63	1,365,547.06	114,570.40	1,250,976.66	35,920.51	1,215,056.15	
Social Services	0.0337		26,449	2,731,637,517	7,306.94	925,438.60		10,260.50	922,485.04	215,071.99	707,413.05	22,773.63	684,639.42	
China Spring	0.0041		26,449	2,731,637,517	888.97	112,590.92		1,289.27	112,190.62	23,635.69	88,554.93	2,796.96	85,757.97	
State MV Accident Indigent	0.0150		26,449	2,731,637,517	3,252.35	411,916.58		5,503.94	409,664.99	34,371.05	375,293.94	10,776.03	364,517.91	
Agriculture Extension	0.0100		26,449	2,731,637,517	2,168.23	274,608.70		3,667.22	273,109.71	22,915.19	250,194.52	7,183.75	243,010.77	
Western NV Regional Youth Center	0.0300		26,449	2,731,637,517	6,504.69	823,828.25		7,168.79	823,164.15	329,703.02	493,461.13	18,882.45	474,578.68	
GENERAL TOTAL	1.1335	-	26,449	2,731,637,517	245,769.00	31,127,091.13	-	330,561.81	-	31,042,298.32	8,615,268.29	22,427,030.03	751,917.20	21,675,112.83
New Property	1.1335	-		-	-		-		-		-		-	-
Existing Unsecured	1.1335	-		56,959,568		645,636.70			645,636.70		645,636.70		645,636.70	645,636.70
Centrally Assessed														
Secured	1.1335	-		47,717,084	276.37	561,908.74	-	30,235.04	0.07	531,950.14	218,787.55	313,162.59	5,776.29	307,386.30
Unsecured	1.1335	-		1,475,938	16,453.01	0.78	-	-	16,453.79	0.78	16,453.01	191.62	16,261.39	16,261.39
TOTAL GENERAL COUNTY	1.1335	-	26,449	2,837,790,107	262,498.38	32,334,637.35	-	360,796.85	0.07	32,236,338.95	8,834,056.62	23,402,282.33	757,885.11	22,644,397.22
March Assessors Report:														
New secured				950,431										
Existing Secured				2,638,020,644										
Difference				2,638,971,075										
				92,666,442	3.51%									
Total AV - March Seg - Col. Q				2,765,187,468										
Difference				72,602,639										
SCHOOL DISTRICT														
Existing Secured	0.7500		26,449	2,731,637,517	162,617.33	20,595,794.91		275,179.59	20,483,232.65	1,718,701.87	18,764,530.78	538,804.26	18,225,726.52	
New Property	0.7500	-		-	-		-		-		-		-	
Existing Unsecured	0.7500	-		56,959,568		427,196.76			427,196.76		427,196.76		427,196.76	
Centrally Assessed														
Secured	0.7500	-		47,717,084	185.92	378,033.33	-	20,341.15	0.01	357,878.11	55,600.28	302,277.83	4,891.70	297,386.13
Unsecured	0.7500	-		1,475,938	11,068.99	0.52	-	-	11,069.51	0.52	11,068.99	128.91	10,940.07	
TOTAL SCHOOL OPERATING	0.7500	-	26,449	2,837,790,107	173,872.24	21,401,025.52	-	295,520.74	0.01	21,279,377.03	1,774,302.67	19,505,074.36	543,824.87	18,961,249.48

8.34%

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SCHOOL DEBT					210.71 12,544.85	428,437.77 0.59	- -	23,053.30 -	0.01 -	405,595.19 12,545.44	63,013.65 0.59	342,581.54 12,544.85	5,543.93 146.10	337,037.61 12,398.75
Existing Secured	0.1000		26,449	2,731,637,517	21,682.31	2,746,105.06		36,689.26		2,731,098.11	229,146.97	2,501,951.14		2,501,951.14
New Property	0.1000	-		-	-					-		-		-
Existing Unsecured	0.1000	-		56,959,568		56,959.57				56,959.57		56,959.57		56,959.57
Centrally Assessed														
Secured	0.1000	-		47,717,084	24.79	50,404.44		2,712.15	0.00	47,717.08	7,413.37	40,303.71	652.23	39,651.48
Unsecured	0.1000	-		1,475,938	1,475.86	0.07		-	-	1,475.93	0.07	1,475.86	17.19	1,458.68
TOTAL SCHOOL DEBT	0.1000	-	26,449	2,837,790,107	23,182.97	2,853,469.14	-	39,401.41	0.00	2,837,250.69	236,560.41	2,600,690.28	669.42	2,600,020.87
TOTAL SCHOOL DISTRICT	0.8500	-	26,449	2,837,790,107	197,055.20	24,254,494.66	-	334,922.15	0.01	24,116,627.72	2,010,863.08	22,105,764.64	544,494.29	21,561,270.35
Total AV - March Seg - Col. Q				2,765,187,468										
Difference				72,602,639										
GARDNERVILLE TOWN														
Existing Secured	0.6677		2,225	146,292,017	7,990.94	1,002,352.20		31,602.29		978,740.85	38,186.77	940,554.08		940,554.08
New Property	0.6677	-		-	-					-		-		-
Existing Unsecured	0.6677	-		7,282,626		48,626.10				48,626.10		48,626.10		48,626.10
Centrally Assessed														
Secured	0.6677	-		2,668,477	56.58	18,889.08		754.65	-	18,191.01	1,483.43	16,707.58		16,707.58
Unsecured	0.6677	-		57,284	390.50	-		-	-	390.50		390.50		390.50
TOTAL GARDNERVILLE	0.6677	-	2,225	156,300,404	8,438.02	1,069,867.38	-	32,356.94	-	1,045,948.46	39,670.20	1,006,278.26	-	1,006,278.26
Total AV - March Seg - Col. Q				156,294,265										
Difference				6,139										
GENOA TOWN														
Existing Secured	0.3929		143	11,871,596	50.21	48,025.32		1,432.01		46,643.52	9,973.50	36,670.02	8,896.46	27,773.56
New Property	0.3929	-		-	-					-		-		-
Existing Unsecured	0.3929	-		61,269		240.72				240.72		240.72		240.72
Centrally Assessed														
Secured	0.3929	-		165,806	0.12	693.43		42.11	-	651.44	394.07	257.37	51.15	206.22
Unsecured	0.3929	-		5,649	22.20	-		-	-	22.20		22.20		22.20
TOTAL GENOA	0.3929	-	143	12,104,320	72.53	48,959.47	-	1,474.12	-	47,557.88	10,367.57	37,190.31	8,947.61	28,242.70
Total AV - March Seg - Col. Q				9,244,137										
Difference				2,860,183										
MINDEN TOWN														
Existing Secured	0.6677		1,763	140,410,689	18,486.68	927,353.32		5,832.82		940,007.18	21,087.11	918,920.07		918,920.07
New Property	0.6677	-		-	-					-		-		-
Existing Unsecured	0.6677	-		2,800,935		18,701.84				18,701.84		18,701.84		18,701.84

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Centrally Assessed														
Secured	0.6677	-		1,882,814	6.34	13,376.24	-	547.43	-	12,835.15	1,804.06	11,031.09		11,031.09
Unsecured	0.6677	-		41,683	284.16	-	-	-	-	284.16		284.16		284.16
TOTAL MINDEN	0.6677	-	1,763	145,136,121	18,777.18	959,431.40	-	6,380.25	-	971,828.33	22,891.17	948,937.16	-	948,937.16
Total AV - March Seg - Col. Q				145,287,921										
Difference				(151,800)										
<u>CARSON WATER SUBCONSERVANCY</u>														
Existing Secured	0.0300	-	21,201	1,632,501,413	4,969.69	488,922.29	-	4,072.79	-	489,819.19	10,830.20	478,988.99	21,551.62	457,437.37
New Property	0.0300	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0300	-		49,200,418		14,760.13	-			14,760.13		14,760.13		14,760.13
Centrally Assessed														
Secured	0.0300	-		36,491,570	5.68	11,552.39	-	610.62	-	10,947.45	1,670.37	9,277.08	195.66	9,081.42
Unsecured	0.0300	-		1,112,484	333.75	-	-	-	-	333.75		333.75	5.16	328.59
TOTAL CWSD	0.0300	-	21,201	1,719,305,885	5,309.12	515,234.81	-	4,683.41	-	515,860.52	12,500.57	503,359.95	21,752.44	481,607.51
Total AV - March Seg - Col. Q				1,647,953,723										
Difference				71,352,162										
<u>CAVE ROCK ESTATES GID</u>														
Existing Secured	0.3824	-	93	23,801,178	863.94	90,178.69	-	26.61	-	91,016.02	17,447.20	73,568.82		73,568.82
New Property	0.3824	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.3824	-		-		-	-			-		-		-
Centrally Assessed														
Secured	0.3824	-		107,402	0.04	441.14	-	30.48	-	410.70	88.31	322.39		322.39
Unsecured	0.3824	-		4,084	15.62	-	-	-	-	15.62		15.62		15.62
TOTAL CAVE ROCK	0.3824	-	93	23,912,664	879.60	90,619.83	-	57.09	-	91,442.34	17,535.51	73,906.83	-	73,906.83
Total AV - March Seg - Col. Q				23,912,664										
Difference				(0)										
<u>DOUGLAS COUNTY MOSQUITO ABATEMENT</u>														
Existing Secured	0.0345	-	19,450	1,513,072,343	5,378.46	521,159.15	-	4,159.73	-	522,377.88	168,029.27	354,348.61	20,818.50	333,530.11
New Property	0.0345	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0345	-		42,012,037		14,494.15	-			14,494.15		14,494.15		14,494.15
Centrally Assessed														
Secured	0.0345	-		35,869,863	5.56	13,064.42	-	694.86	-	12,375.12	8,459.26	3,915.86	128.84	3,787.02
Unsecured	0.0345	-		1,099,187	379.22	-	-	-	-	379.22		379.22	5.94	373.28
TOTAL DC MOSQUITO ABATE	0.0345	-	19,450	1,592,053,429	5,763.24	548,717.72	-	4,854.59	-	549,626.37	176,488.53	373,137.84	20,953.28	352,184.56
Total AV - March Seg - Col. Q				1,520,959,059										
Difference				71,094,370										

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EAST FORK FIRE PROTECTION DISTRICT														
Existing Secured	0.3282		21,091	1,584,392,227	54,394.12	5,192,713.98		45,886.28		5,201,221.82	783,665.50	4,417,556.32	220,693.08	4,196,863.24
New Property	0.3282	-		-	-					-		-		-
Existing Unsecured	0.3282	-		48,689,806		159,799.94				159,799.94		159,799.94		159,799.94
Centrally Assessed														
Secured	0.3282	-		40,179,771	55.50	141,445.46		7,742.56		133,758.40	63,755.32	70,003.08	1,617.58	68,385.50
Unsecured	0.3282	-		1,258,761	4,190.42	-		-		4,190.42		4,190.42	57.22	4,133.20
TOTAL EAST FORK FIRE	0.3282	-	21,091	1,674,520,565	58,640.04	5,493,959.38	-	53,628.84	-	5,498,970.58	847,420.82	4,651,549.76	222,367.88	4,429,181.88
Total AV - March Seg - Col. Q				1,603,101,050										
Difference				71,419,515										
EAST FORK PARAMEDIC DISTRICT														
Existing Secured	0.1592		21,091	1,584,392,227	26,384.96	2,518,830.46		22,977.38		2,522,238.04	53,348.34	2,468,889.70	114,211.01	2,354,678.69
New Property	0.1592	-		-	-					-		-		-
Existing Unsecured	0.1592	-		48,689,806		77,514.17				77,514.17		77,514.17		77,514.17
Centrally Assessed														
Secured	0.1592	-		40,179,771	26.55	67,642.33		3,702.66		63,966.22	10,073.62	53,892.60	1,039.55	52,853.05
Unsecured	0.1592	-		1,258,761	2,003.92	-		-		2,003.92		2,003.92	27.37	1,976.55
TOTAL EAST FORK PARAMEDIC	0.1592	-	21,091	1,674,520,565	28,415.43	2,663,986.96	-	26,680.04	-	2,665,722.35	63,421.96	2,602,300.39	115,277.93	2,487,022.46
Total AV - March Seg - Col. Q				1,603,101,050										
Difference				71,419,515										
EAST FORK SWIMMING POOL DISTRICT														
Existing Secured	0.1645		21,075	1,583,917,617	26,890.19	2,602,272.63		22,855.53		2,606,307.29	536,232.82	2,070,074.47	107,004.79	1,963,069.68
New Property	0.1645	-		-	-					-		-		-
Existing Unsecured	0.1645	-		42,628,194		70,123.38				70,123.38		70,123.38		70,123.38
Centrally Assessed														
Secured	0.1645	-		39,683,059	27.42	69,011.61		3,760.39		65,278.64	31,957.12	33,321.52	787.99	32,533.53
Unsecured	0.1645	-		1,238,278	2,036.97	-		-		2,036.97		2,036.97	28.28	2,008.69
TOTAL EAST FORK SWIMMING POOL	0.1645	-	21,075	1,667,467,148	28,954.58	2,741,407.62	-	26,615.92	-	2,743,746.28	568,189.94	2,175,556.34	107,821.06	2,067,735.28
Total AV - March Seg - Col. Q				1,596,047,633										
Difference				71,419,515										
ELK POINT SANITATION DISTRICT														
Existing Secured	0.0095		98	33,302,064	21.81	3,146.52		12.68		3,155.65	763.96	2,391.69		2,391.69
New Property	0.0095	-		-	-					-		-		-
Existing Unsecured	0.0095	-		5,409		0.51				0.51		0.51		0.51
Centrally Assessed														
Secured	0.0095	-		2,936	-	0.28		-		0.28	0.01	0.27		0.27
Unsecured	0.0095	-		6	-	-		-		-		-		-

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TOTAL ELK POINT	0.0095	-	98	33,310,415	21.81	3,147.31	-	12.68	-	3,156.45	763.97	2,392.48	-	2,392.48
Total AV - March Seg - Col. Q				33,225,435										
Difference				84,980										
GARDNERVILLE RANCHOS GID														
Existing Secured	0.3686	-	4,068	217,809,042	1,300.73	806,105.89	-	5,292.41	-	802,114.21	823.39	801,290.82	-	801,290.82
New Property	0.3686	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.3686	-		843,355	-	3,108.61	-	-	-	3,108.61	-	3,108.61	-	3,108.61
Centrally Assessed														
Secured	0.3686	-		3,272,355	4.30	12,702.43	-	644.82	-	12,061.91	1,788.74	10,273.17	-	10,273.17
Unsecured	0.3686	-		90,611	334.00	-	-	-	-	334.00	-	334.00	-	334.00
TOTAL GARDNERVILLE RANCHOS	0.3686	-	4,068	222,015,364	1,639.03	821,916.93	-	5,937.23	-	817,618.73	2,612.13	815,006.60	-	815,006.60
Total AV - March Seg - Col. Q				221,849,548										
Difference				165,816										
INDIAN HILLS GID														
Existing Secured	0.7901	-	1,833	108,986,155	2,340.85	872,280.13	-	5,970.17	-	868,650.81	26,143.62	842,507.19	63,705.31	778,801.88
New Property	0.7901	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.7901	-		631,095	-	4,986.28	-	-	-	4,986.28	-	4,986.28	-	4,986.28
Centrally Assessed														
Secured	0.7901	-		1,789,003	5.49	15,096.30	-	716.43	-	14,385.36	1,864.15	12,521.21	1,616.00	10,905.21
Unsecured	0.7901	-		47,065	378.46	-	-	-	-	378.46	-	378.46	28.30	350.16
TOTAL INDIAN HILLS	0.7901	-	1,833	111,453,318	2,724.80	892,362.71	-	6,686.60	-	888,400.90	28,007.77	860,393.13	65,349.61	795,043.52
Total AV - March Seg - Col. Q				103,298,005										
Difference				8,155,313										
KINGSBURY GID														
Existing Secured	0.4258	-	2,456	223,659,126	3,830.21	961,262.60	-	12,010.97	-	953,081.84	289,557.83	663,524.01	-	663,524.01
New Property	0.4258	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.4258	-		1,376,192	-	5,859.83	-	-	-	5,859.83	-	5,859.83	-	5,859.83
Centrally Assessed														
Secured	0.4258	-		1,726,558	1.71	7,711.06	-	361.09	-	7,351.68	1,552.25	5,799.43	-	5,799.43
Unsecured	0.4258	-		51,265	218.28	-	-	-	-	218.28	-	218.28	-	218.28
TOTAL KINGSBURY	0.4258	-	2,456	226,813,141	4,050.20	974,833.49	-	12,372.06	-	966,511.63	291,110.08	675,401.55	-	675,401.55
Total AV - March Seg - Col. Q				226,555,349										
Difference				257,792										
LAKERIDGE GID														
Existing Secured	0.1307	-	84	23,422,508	-	30,619.37	-	5.61	-	30,613.76	6,224.91	24,388.85	-	24,388.85
New Property	0.1307	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1307	-		8,289	-	10.83	-	-	-	10.83	-	10.83	-	10.83

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Centrally Assessed														
Secured	0.1307	-		909,866	0.02	1,284.98	-	95.81	-	1,189.19	172.00	1,017.19	1,017.19	
Unsecured	0.1307	-		37,770	49.36	-	-	-	-	49.36	-	49.36	49.36	
TOTAL LAKERIDGE	0.1307	-	84	24,378,433	49.38	31,915.18	-	101.42	-	31,863.14	6,396.91	25,466.23	-	25,466.23
Total AV - March Seg - Col. Q				24,378,433										
Difference				0										
LOGAN CREEK GID														
Existing Secured	0.6722	-	23	6,370,496	-	42,830.34	-	7.75	-	42,822.59	9,810.72	33,011.87	33,011.87	
New Property	0.6722	-		-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.6722	-		-	-	-	-	-	-	-	-	-	-	
Centrally Assessed														
Secured	0.6722	-		33,385	0.01	242.08	-	17.68	-	224.41	29.05	195.36	195.36	
Unsecured	0.6722	-		1,348	9.06	-	-	-	-	9.06	-	9.06	9.06	
TOTAL LOGAN CREEK	0.6722	-	23	6,405,229	9.07	43,072.42	-	25.43	-	43,056.06	9,839.77	33,216.29	-	33,216.29
Total AV - March Seg - Col. Q				6,405,229										
Difference				(0)										
MINDEN-GARDNERVILLE SANITATION														
Existing Secured	0.1224	-	3,988	286,840,110	4,853.77	353,745.50	-	6,909.89	-	351,689.38	4,869.72	346,819.66	346,819.66	
New Property	0.1224	-		-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.1224	-		10,393,097	-	12,721.15	-	-	-	12,721.15	-	12,721.15	12,721.15	
Centrally Assessed														
Secured	0.1224	-		4,551,291	11.30	5,793.28	-	233.79	-	5,570.79	649.19	4,921.60	4,921.60	
Unsecured	0.1224	-		98,967	121.14	-	-	-	-	121.14	-	121.14	121.14	
TOTAL MINDEN-GARD SANITATION	0.1224	-	3,988	301,883,465	4,986.21	372,259.93	-	7,143.68	-	370,102.46	5,518.91	364,583.55	-	364,583.55
Total AV - March Seg - Col. Q				301,891,721										
Difference				(8,256)										
OLIVER PARK														
Existing Secured	0.4864	-	92	9,676,934	24.25	52,138.76	-	5,094.35	-	47,068.66	14,387.52	32,681.14	32,681.14	
New Property	0.4864	-		-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.4864	-		546,813	-	2,659.70	-	-	-	2,659.70	-	2,659.70	2,659.70	
Centrally Assessed														
Secured	0.4864	-		135,359	0.15	700.90	-	42.65	-	658.40	364.38	294.02	294.02	
Unsecured	0.4864	-		4,510	21.94	-	-	-	-	21.94	-	21.94	21.94	
TOTAL OLIVER PARK	0.4864	-	92	10,363,615	46.34	55,499.36	-	5,137.00	-	50,408.70	14,751.90	35,656.80	-	35,656.80
Total AV - March Seg - Col. Q				10,365,105										
Difference				(1,490)										

FY 2011-12 Pro Forma Ad Valorem Projections Revised CL, DO, LN & WA
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By Taxing Entity

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOP T (12-13)
SKYLAND GID														
Existing Secured	0.2636		235	73,352,534	243.35	193,135.44		5.99		193,372.80	110,273.01	83,099.79		83,099.79
New Property	0.2636	-		-	-					-				-
Existing Unsecured	0.2636	-		30,618		80.71				80.71		80.71		80.71
Centrally Assessed														
Secured	0.2636	-		188,035	0.14	525.69		30.17	-	495.66	465.64	30.02		30.02
Unsecured	0.2636	-		5,867	15.47	-		-	-	15.47		15.47		15.47
TOTAL SKYLAND	0.2636	-	235	73,577,055	258.96	193,741.84	-	36.16	-	193,964.64	110,738.65	83,225.99	-	83,225.99

Total AV - March Seg - Col. Q

73,577,055

Difference

(0)

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

Existing Secured	0.6381	0.0500	5,358	1,147,245,289	32,599.54	6,845,040.41	581,963.35	118,782.90		7,340,820.40	2,168,348.56	5,172,471.84		5,172,471.84
New Property	0.6381	0.0500		-	-					-				-
Existing Unsecured	0.6381	0.0500		8,254,696		48,545.87	4,127.35			52,673.22		52,673.22		52,673.22
Centrally Assessed														
Secured	0.6381	0.0500		7,537,313	51.80	46,551.43	3,957.74	2,465.41	0.01	48,095.57	12,731.35	35,364.22		35,364.22
Unsecured	0.6381	0.0500		217,178	1,385.40	0.41	0.03	-	-	1,385.84	0.41	1,385.43		1,385.43
TOTAL TAHOE-DOUGLAS FIRE	0.6381	0.0500	5,358	1,163,254,476	34,036.74	6,940,138.12	590,048.47	121,248.31	0.01	7,442,975.03	2,181,080.32	5,261,894.71	-	5,261,894.71

Total AV - March Seg - Col. Q

1,162,071,353

Difference

1,183,123

TAHOE-DOUGLAS SEWER DISTRICT

Existing Secured	0.0350		1,597	612,342,578	631.95	219,856.99		5,399.77		215,089.17	67,998.23	147,090.94		147,090.94
New Property	0.0350	-		-	-					-				-
Existing Unsecured	0.0350	-		1,579,056		552.67				552.67		552.67		552.67
Centrally Assessed														
Secured	0.0350	-		2,936,592	0.18	1,096.52		68.86	-	1,027.84	257.48	770.36		770.36
Unsecured	0.0350	-		102,996	36.04	-		-	-	36.04		36.04		36.04
TOTAL TAHOE-DOUGLAS SEWER	0.0350	-	1,597	616,961,222	668.17	221,506.18	-	5,468.63	-	216,705.72	68,255.71	148,450.01	-	148,450.01

Total AV - March Seg - Col. Q

616,642,451

Difference

318,771

TOPAZ RANCH ESTATES GID

Existing Secured	0.7114		873	31,560,972	1,125.33	225,090.41		1,614.62		224,601.12	52,293.44	172,307.68		172,307.68
New Property	0.7114	-		-	-					-				-
Existing Unsecured	0.7114	-		107,843		767.20				767.20		767.20		767.20
Centrally Assessed														
Secured	0.7114	-		1,314,321	0.96	10,045.63		696.51	-	9,350.08	1,464.41	7,885.67		7,885.67
Unsecured	0.7114	-		50,170	356.91	-		-	-	356.91		356.91		356.91

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DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOP MENT (12-13)
TOTAL TOPAZ RANCH ESTATES	0.7114	-	873	33,033,305	1,483.20	235,903.24	-	2,311.13	-	235,075.30	53,757.85	181,317.45	-	181,317.45
Total AV - March Seg - Col. Q				33,002,324										
Difference				30,981										
ZEPHYR COVE GID														
Existing Secured	0.1000	-	80	19,291,644	17.61	19,306.17	-	32.14	-	19,291.64	4,047.03	15,244.61	-	15,244.61
New Property	0.1000	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1000	-		13,652	-	13.65	-	-	-	13.65	-	13.65	-	13.65
Centrally Assessed														
Secured	0.1000	-		76,553	0.01	81.66	-	5.12	-	76.55	14.24	62.31	-	62.31
Unsecured	0.1000	-		2,630	2.63	-	-	-	-	2.63	-	2.63	-	2.63
TOTAL ZEPHYR COVE	0.1000	-	80	19,384,479	20.25	19,401.48	-	37.26	-	19,384.47	4,061.27	15,323.20	-	15,323.20
Total AV - March Seg - Col. Q				19,384,479										
Difference				0										
ZEPHYR HEIGHTS														
Existing Secured	0.2798	-	228	38,226,319	327.15	106,368.63	-	264.89	-	106,430.89	30,440.64	75,990.25	-	75,990.25
New Property	0.2798	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2798	-		59,512	-	166.51	-	-	-	166.51	-	166.51	-	166.51
Centrally Assessed														
Secured	0.2798	-		169,093	0.10	502.87	-	29.84	-	473.13	82.42	390.71	-	390.71
Unsecured	0.2798	-		5,629	15.75	-	-	-	-	15.75	-	15.75	-	15.75
TOTAL ZEPHYR HEIGHTS	0.2798	-	228	38,460,553	343.00	107,038.01	-	294.73	-	107,086.29	30,523.06	76,563.23	-	76,563.23
Total AV - March Seg - Col. Q				38,270,126										
Difference				190,427										
ZEPHYR KNOLLS														
Existing Secured	0.5220	-	65	9,218,729	94.91	48,153.33	-	137.14	-	48,111.10	11,425.71	36,685.39	-	36,685.39
New Property	0.5220	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.5220	-		5,414	-	28.26	-	-	-	28.26	-	28.26	-	28.26
Centrally Assessed														
Secured	0.5220	-		45,921	0.01	258.39	-	18.70	-	239.70	45.46	194.24	-	194.24
Unsecured	0.5220	-		1,838	9.60	-	-	-	-	9.60	-	9.60	-	9.60
TOTAL ZEPHYR KNOLLS	0.5220	-	65	9,271,901	104.52	48,439.98	-	155.84	-	48,388.66	11,471.17	36,917.49	-	36,917.49
Total AV - March Seg - Col. Q				9,269,221										
Difference				2,680										

NOTE: Total secured value includes \$73,758,625 incremental value of the Redevelopment Agency.

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
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By Taxing Entity**

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOP T 13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	42,049	1,195,155,660	128,954.02	1,982,190.93	-	79,276.55	206.93	2,032,075.33	103,939.51	1,928,135.82	3,800.10	1,924,335.72
GENERAL COUNTY	0.8386	-	42,049	1,195,155,857	636,122.58	9,778,046.86	-	391,053.12	1,020.77	10,024,137.08	531,373.86	9,492,763.22	20,472.80	9,472,290.42
SCHOOL DISTRICT	1.5000	-	42,049	1,195,155,728	1,137,829.57	17,490,003.54	-	699,490.63	1,825.62	17,930,168.10	917,165.97	17,013,002.13	18,327.86	16,994,674.27
CITY OF CARLIN	1.1481	-	938	27,953,445	27,264.13	295,717.07	-	2,047.78	13.35	320,946.77	11,017.23	309,929.54	-	309,929.54
CITY OF ELKO	0.9200	-	5,688	389,241,680	215,282.63	3,377,486.61	-	11,745.76	595.87	3,581,619.35	104,973.65	3,476,645.70	22,481.51	3,454,164.19
CITY OF WELLS	0.9605	-	811	23,021,145	16,815.62	205,460.13	-	1,157.70	69.36	221,187.41	5,097.58	216,089.83	-	216,089.83
CITY OF WEST WENDOVER	0.9360	-	808	123,166,941	46,295.12	1,113,646.53	-	7,099.11	0.74	1,152,843.27	7,508.25	1,145,335.02	-	1,145,335.02
JACKPOT	0.5891	-	183	29,145,598	10,368.62	161,587.91	-	259.94	122.92	171,819.51	3,572.36	168,247.15	-	168,247.15
MONTELO	0.4858	-	167	1,077,138	136.30	5,310.85	-	46.68	-	5,400.47	658.50	4,741.97	-	4,741.97
MOUNTAIN CITY	0.4347	-	86	1,785,224	254.42	7,867.33	-	361.40	-	7,760.34	1,823.58	5,936.76	-	5,936.76
ELKO CONVENTION & VISITORS AUTHOF	0.0392	-	25,677	768,663,874	16,831.92	286,890.18	-	2,392.20	28.11	301,358.01	10,923.57	290,434.44	958.04	289,476.40
ELKO TELEVISION DISTRICT	0.0289	-	25,483	825,447,083	13,368.50	227,512.46	-	2,321.21	20.46	238,580.21	12,323.50	226,256.71	705.10	225,551.61
TOTAL COUNTY			42,049	1,195,155,660	2,249,523.41	34,931,720.40	-	1,197,252.08	3,904.13	35,987,895.86	1,710,377.56	34,277,518.30	66,745.41	34,210,772.89
										<i>Abatement Percent</i>	<i>4.75%</i>			

STATE OF NEVADA

Existing Secured	0.1700	-	42,049	900,157,849	12,717.60	1,587,594.65	-	69,940.22	195.02	1,530,567.05	65,746.44	1,464,820.61	3,800.10	1,461,020.51
New Property	0.1700	-		60,953,752	103,621.38		-			103,621.38		103,621.38		103,621.38
Existing Unsecured	0.1700	-		96,392,642		163,867.49	-			163,867.49		163,867.49		163,867.49
Centrally Assessed														
Secured	0.1700	-		133,485,108	7,348.13	228,877.92	-	9,301.29	11.91	226,936.67	38,148.62	188,788.05		188,788.05
Unsecured	0.1700	-		4,166,309	5,266.91	1,850.87	-	35.04	-	7,082.74	44.45	7,038.29		7,038.29
TOTAL STATE OF NV	0.1700	-	42,049	1,195,155,660	128,954.02	1,982,190.93	-	79,276.55	206.93	2,032,075.33	103,939.51	1,928,135.82	3,800.10	1,924,335.72

Total AV - March Seg - Col. Q

1,192,226,529

Difference

2,929,131

GENERAL COUNTY

Existing Secured														
General Co.	0.5280	-	42,049	900,157,849	39,498.14	4,930,877.45	-	217,218.14	605.86	4,753,763.31	219,338.47	4,534,424.84	12,886.28	4,521,538.56
Gen Indigent	0.0280	-	42,049	900,157,849	2,094.58	261,495.61	-	11,520.38	32.17	252,101.98	11,398.67	240,703.31	683.66	240,019.65
Extension	0.0100	-	42,049	900,157,849	748.35	93,371.35	-	4,113.21	11.49	90,017.98	3,871.66	86,146.32	244.41	85,901.91
Library	0.0361	-	42,049	900,157,849	2,700.46	337,124.49	-	14,849.80	41.41	325,016.56	15,523.01	309,493.55	880.39	308,613.16
Juvenile Prob	0.0558	-	42,049	900,157,849	4,174.18	521,121.82	-	22,957.43	63.98	502,402.55	22,771.59	479,630.96	1,362.27	478,268.69
Sr Citizen Sv	0.0200	-	42,049	900,157,849	1,496.16	186,779.40	-	8,228.22	22.94	180,070.28	7,737.18	172,333.10	488.65	171,844.45
Jail Operatns	0.0190	-	42,049	900,157,849	1,421.40	177,436.11	-	7,815.09	21.79	171,064.21	7,342.82	163,721.39	464.37	163,257.02
Med Indigent	0.0400	-	42,049	900,157,849	2,992.26	373,564.70	-	16,457.61	45.87	360,145.22	15,464.52	344,680.70	977.60	343,703.10
Co Captl Proj	0.0500	-	42,049	900,157,849	3,740.84	466,951.91	-	20,570.33	57.33	450,179.75	19,336.08	430,843.67	1,221.85	429,621.82
Fair Board Im	0.0061	-	42,049	900,157,849	456.04	56,953.85	-	2,508.54	6.98	54,908.33	2,357.77	52,550.56	149.23	52,401.33
Hosp Indigent	0.0150	-	42,049	900,157,849	1,121.94	140,083.27	-	6,171.25	17.18	135,051.14	5,794.98	129,256.16	366.54	128,889.62
Youth Service	0.0117	-	42,049	900,157,849	875.35	109,250.84	-	4,812.67	13.45	105,326.97	4,521.55	100,805.42	285.97	100,519.45

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ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP T	NET TAX LESS REDEVELOPMEN T (12 13)
Museum	0.0189	-	42,049	900,157,849	1,413.82	176,516.01	-	7,774.64	21.68	170,176.87	7,511.25	162,665.62	461.58	162,204.04
GENERAL TOTAL	0.8386	-	42,049	900,157,849	62,733.52	7,831,526.81	-	344,997.31	962.13	7,550,225.15	342,969.55	7,207,255.60	20,472.80	7,186,782.80
New Property	0.8386	-		60,953,949	511,159.82		-			511,159.82		511,159.82		511,159.82
Existing Unsecured	0.8386	-		96,392,642		808,348.70	-			808,348.70		808,348.70		808,348.70
Centrally Assessed														
Secured	0.8386	-		133,485,108	36,247.91	1,129,041.12	-	45,882.93	58.64	1,119,464.74	188,185.10	931,279.64		931,279.64
Unsecured	0.8386	-		4,166,309	25,981.33	9,130.23	-	172.88	-	34,938.68	219.21	34,719.47		34,719.47
TOTAL GENERAL COUNTY	0.8386	-	42,049	1,195,155,857	636,122.58	9,778,046.86	-	391,053.12	1,020.77	10,024,137.08	531,373.86	9,492,763.22	20,472.80	9,472,290.42

March Assessors Report:			
New secured			6,754,171
Existing Secured			889,747,777
			896,501,948
Difference			3,655,901
			0.41%
Total AV - March Seg - Col. Q			
			1,192,226,529
Difference			2,929,328

SCHOOL DISTRICT

Existing Secured	0.7500	-	42,049	900,157,849	56,106.55	7,004,136.03	-	308,555.38	860.37	6,752,547.57	290,084.03	6,462,463.54	18,327.86	6,444,135.68
New Property	0.7500	-		60,953,820	457,153.65		-			457,153.65		457,153.65		457,153.65
Existing Unsecured	0.7500	-		96,392,642		722,944.82	-			722,944.82		722,944.82		722,944.82
Centrally Assessed														
Secured	0.7500	-		133,485,108	32,418.25	1,009,755.34	-	41,035.32	52.44	1,001,190.71	168,302.91	832,887.80		832,887.80
Unsecured	0.7500	-		4,166,309	23,236.34	8,165.59	-	154.62	-	31,247.31	196.05	31,051.26		31,051.26
TOTAL SCHOOL OPERATING	0.7500	-	42,049	1,195,155,728	568,914.78	8,745,001.77	-	349,745.32	912.81	8,965,084.05	458,582.99	8,506,501.06	18,327.86	8,488,173.20

					64,836.50	2,019,510.68	-	82,070.64	104.88	2,002,381.42	336,605.82	1,665,775.60	-	1,665,775.60
					46,472.67	16,331.17	-	309.23	-	62,494.61	392.09	62,102.52	-	62,102.52

Existing Secured	0.7500	-	42,049	900,157,849	56,106.55	7,004,136.03	-	308,555.38	860.37	6,752,547.57	290,084.03	6,462,463.54	-	6,462,463.54
New Property	0.7500	-		60,953,820	457,153.65		-			457,153.65		457,153.65		457,153.65
Existing Unsecured	0.7500	-		96,392,642		722,944.82	-			722,944.82		722,944.82		722,944.82
Centrally Assessed														
Secured	0.7500	-		133,485,108	32,418.25	1,009,755.34	-	41,035.32	52.44	1,001,190.71	168,302.91	832,887.80		832,887.80
Unsecured	0.7500	-		4,166,309	23,236.34	8,165.59	-	154.62	-	31,247.31	196.05	31,051.26		31,051.26
TOTAL SCHOOL DEBT	0.7500	-	42,049	1,195,155,728	568,914.78	8,745,001.77	-	349,745.32	912.81	8,965,084.05	458,582.99	8,506,501.06	-	8,506,501.06

TOTAL SCHOOL DISTRICT	1.5000	-	42,049	1,195,155,728	1,137,829.57	17,490,003.54	-	699,490.63	1,825.62	17,930,168.10	917,165.97	17,013,002.13	18,327.86	16,994,674.27
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Total AV - March Seg - Col. Q			
			1,192,226,529
Difference			2,929,199

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

TAX ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOP T 13)
CITY OF CARLIN														
Existing Secured	1.1481	-	938	18,332,762	1,999.40	208,976.04	-	497.05	11.49	210,489.88	986.34	209,503.54	-	209,503.54
New Property	1.1481	-		2,009,584	23,072.04		-			23,072.04		23,072.04		23,072.04
Existing Unsecured	1.1481	-		3,072,818		35,279.02	-			35,279.02		35,279.02		35,279.02
Centrally Assessed														
Secured	1.1481	-		4,430,083	1,266.85	51,139.52	-	1,544.62	1.86	50,863.61	10,023.15	40,840.46		40,840.46
Unsecured	1.1481	-		108,198	925.84	322.49	-	6.11	-	1,242.22	7.74	1,234.48		1,234.48
TOTAL CARLIN	1.1481	-	938	27,953,445	27,264.13	295,717.07	-	2,047.78	13.35	320,946.77	11,017.23	309,929.54	-	309,929.54
Total AV - March Seg - Col. Q				27,962,172										
Difference				(8,727)										
CITY OF ELKO														
Existing Secured	0.9200	-	5,688	319,946,099	24,299.32	2,926,393.95	-	7,189.13	593.34	2,944,097.48	58,618.77	2,885,478.71	22,481.51	2,862,997.20
New Property	0.9200	-		20,286,320	186,634.14		-			186,634.14		186,634.14		186,634.14
Existing Unsecured	0.9200	-		24,048,268		221,244.07	-			221,244.07		221,244.07		221,244.07
Centrally Assessed														
Secured	0.9200	-		24,623,348	1,455.17	229,632.17	-	4,552.54	2.53	226,537.33	46,349.69	180,187.64		180,187.64
Unsecured	0.9200	-		337,645	2,894.00	216.42	-	4.09	-	3,106.33	5.19	3,101.14		3,101.14
TOTAL ELKO CITY	0.9200	-	5,688	389,241,680	215,282.63	3,377,486.61	-	11,745.76	595.87	3,581,619.35	104,973.65	3,476,645.70	22,481.51	3,454,164.19
Total AV - March Seg - Col. Q				386,249,054										
Difference				2,992,626										
CITY OF WELLS														
Existing Secured	0.9605	-	811	17,185,021	1,188.06	164,485.84	-	611.82	68.38	165,130.46	1,942.98	163,187.48		163,187.48
New Property	0.9605	-		1,508,896	14,492.95		-			14,492.95		14,492.95		14,492.95
Existing Unsecured	0.9605	-		1,861,847		17,883.04	-			17,883.04		17,883.04		17,883.04
Centrally Assessed														
Secured	0.9605	-		2,421,661	889.95	22,912.59	-	542.50	0.98	23,261.02	3,150.31	20,110.71		20,110.71
Unsecured	0.9605	-		43,720	244.66	178.66	-	3.38	-	419.94	4.29	415.65		415.65
TOTAL WELLS	0.9605	-	811	23,021,145	16,815.62	205,460.13	-	1,157.70	69.36	221,187.41	5,097.58	216,089.83	-	216,089.83
Total AV - March Seg - Col. Q				23,044,332										
Difference				(23,187)										
CITY OF WEST WENDOVER														
Existing Secured	0.9360	-	808	95,694,645	4,689.42	897,994.28	-	6,981.85	-	895,701.85	3,707.29	891,994.56		891,994.56
New Property	0.9360	-		4,393,953	41,127.40		-			41,127.40		41,127.40		41,127.40
Existing Unsecured	0.9360	-		20,763,988		194,350.93	-			194,350.93		194,350.93		194,350.93
Centrally Assessed														
Secured	0.9360	-		2,292,559	274.29	21,301.32	-	117.26	0.74	21,459.09	3,800.96	17,658.13		17,658.13
Unsecured	0.9360	-		21,796	204.01	-	-	-	-	204.01		204.01		204.01

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Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP T REDEVELOP 13)	NET TAX LESS REDEVELOP T REDEVELOP 13)
TOTAL WEST WENDOVER	0.9360	-	808	123,166,941	46,295.12	1,113,646.53	-	7,099.11	0.74	1,152,843.27	7,508.25	1,145,335.02	-	1,145,335.02

Total AV - March Seg - Col. Q
Difference

123,166,939
2

JACKPOT TOWN

Existing Secured	0.5891	-	183	26,343,386	3,682.04	151,506.71	-	-	122.92	155,311.67	2,627.54	152,684.13	-	152,684.13
New Property	0.5891	-		1,072,271	6,316.75		-			6,316.75		6,316.75		6,316.75
Existing Unsecured	0.5891	-		878,087		5,172.81	-			5,172.81		5,172.81		5,172.81
Centrally Assessed														
Secured	0.5891	-		823,861	204.92	4,908.39	-	259.94	-	4,853.37	944.82	3,908.55		3,908.55
Unsecured	0.5891	-		27,993	164.91	-	-	-	-	164.91		164.91		164.91
TOTAL JACKPOT	0.5891	-	183	29,145,598	10,368.62	161,587.91	-	259.94	122.92	171,819.51	3,572.36	168,247.15	-	168,247.15

Total AV - March Seg - Col. Q
Difference

29,145,598
(0)

MONTELO TOWN

Existing Secured	0.4858	-	167	444,928	8.43	2,361.44	-	40.66	-	2,329.21	287.74	2,041.47		2,041.47
New Property	0.4858	-		1,913	9.29		-			9.29		9.29		9.29
Existing Unsecured	0.4858	-		139,206		676.26	-			676.26		676.26		676.26
Centrally Assessed														
Secured	0.4858	-		489,967	113.12	2,273.15	-	6.02	-	2,380.25	370.76	2,009.49		2,009.49
Unsecured	0.4858	-		1,124	5.46	-	-	-	-	5.46		5.46		5.46
TOTAL MONTELLO	0.4858	-	167	1,077,138	136.30	5,310.85	-	46.68	-	5,400.47	658.50	4,741.97	-	4,741.97

Total AV - March Seg - Col. Q
Difference

1,077,139
(1)

MOUNTAIN CITY TOWN

Existing Secured	0.4347	-	86	765,117	6.05	3,345.33	-	25.44	-	3,325.94	602.44	2,723.50		2,723.50
New Property	0.4347	-		16,739	72.77		-			72.77		72.77		72.77
Existing Unsecured	0.4347	-		19,259		83.72	-			83.72		83.72		83.72
Centrally Assessed														
Secured	0.4347	-		944,506	3.45	4,438.28	-	335.96	-	4,105.77	1,221.14	2,884.63		2,884.63
Unsecured	0.4347	-		39,602	172.15	-	-	-	-	172.15		172.15		172.15
TOTAL MONTAIN CITY	0.4347	-	86	1,785,224	254.42	7,867.33	-	361.40	-	7,760.34	1,823.58	5,936.76	-	5,936.76

Total AV - March Seg - Col. Q
Difference

1,785,225
(1)

ELKO CONVENTION & VISITORS AUTHORITY

Existing Secured	0.0392	-	25,677	637,936,512	2,070.88	249,474.65	-	1,460.79	27.84	250,112.58	8,006.33	242,106.25	958.04	241,148.21
New Property	0.0392	-		36,075,666	14,141.66		-			14,141.66		14,141.66		14,141.66
Existing Unsecured	0.0392	-		52,523,960		20,589.39	-			20,589.39		20,589.39		20,589.39

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

TAX ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOP T 13) (12)
Centrally Assessed														
Secured	0.0392	-		41,265,846	308.53	16,798.61	-	930.90	0.27	16,176.51	2,916.58	13,259.93		13,259.93
Unsecured	0.0392	-		861,890	310.85	27.53	-	0.51	-	337.87	0.66	337.21		337.21
TOTAL ELKO CONV & VISITORS	0.0392	-	25,677	768,663,874	16,831.92	286,890.18	-	2,392.20	28.11	301,358.01	10,923.57	290,434.44	958.04	289,476.40
Total AV - March Seg - Col. Q				765,702,942										
Difference				2,960,932										
ELKO TELEVISION DISTRICT														
Existing Secured	0.0289	-	25,483	649,301,169	1,564.21	187,175.47	-	1,086.06	20.06	187,673.68	6,864.11	180,809.57	705.10	180,104.47
New Property	0.0289	-		36,948,552	10,678.13		-			10,678.13		10,678.13		10,678.13
Existing Unsecured	0.0289	-		53,618,797		15,495.83	-			15,495.83		15,495.83		15,495.83
Centrally Assessed														
Secured	0.0289	-		83,277,082	602.24	24,697.25	-	1,232.42	0.40	24,067.47	5,455.94	18,611.53		18,611.53
Unsecured	0.0289	-		2,301,483	523.92	143.91	-	2.73	-	665.10	3.45	661.65		661.65
TOTAL ELKO TV	0.0289	-	25,483	825,447,083	13,368.50	227,512.46	-	2,321.21	20.46	238,580.21	12,323.50	226,256.71	705.10	225,551.61
Total AV - March Seg - Col. Q				822,484,982										
Difference				2,962,101										

Note: The total existing secured value in column (4) includes incremental value (\$3,538,068) of parcels located within the boundary of the Redevelopment Authority.

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME NT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	2,518	48,464,497	4,808.07	79,974.60	-	2,393.34	2.80	82,392.13	7,428.46	74,963.67	-	74,963.67
GENERAL COUNTY	2.0995	-	2,518	48,464,555	59,379.68	987,691.37	-	29,557.17	34.49	1,017,548.37	91,739.96	925,808.41	-	925,808.41
SCHOOL DISTRICT	0.7500	-	2,518	48,464,556	21,212.08	352,830.96	-	10,558.66	12.33	363,496.70	32,772.16	330,724.54	-	330,724.54
TOTAL COUNTY			2,518	48,464,497	85,399.83	1,420,496.92	-	42,509.17	49.62	1,463,437.20	131,940.58	1,331,496.62	-	1,331,496.62
										Abatement Percent	9.02%			

STATE OF NEVADA

Existing Secured	0.1700	-	2,518	24,231,506	2,285.89	39,593.66	-	686.30	2.06	41,195.31	2,134.44	39,060.87	-	39,060.87
New Property	0.1700	-		646,577	1,099.18		-			1,099.18		1,099.18	-	1,099.18
Existing Unsecured	0.1700	-		2,074,734		3,527.05	-			3,527.05		3,527.05	-	3,527.05
Centrally Assessed														
Secured	0.1700	-		20,867,107	349.67	36,831.45	-	1,707.04	0.74	35,474.82	5,293.85	30,180.97	-	30,180.97
Unsecured	0.1700	-		644,573	1,073.33	22.44	-	-	-	1,095.77	0.17	1,095.60	-	1,095.60
TOTAL STATE OF NV	0.1700	-	2,518	48,464,497	4,808.07	79,974.60	-	2,393.34	2.80	82,392.13	7,428.46	74,963.67	-	74,963.67

Total AV - March Seg - Col. Q

48,464,553
(56)

Difference

GENERAL COUNTY

Existing Secured														
General Fund	1.9925	-	2,518	24,231,506	26,790.90	464,064.84	-	8,043.28	24.06	482,836.52	25,015.23	457,821.29	-	457,821.29
State Indigent	0.0150	-	2,518	24,231,506	201.72	3,494.07	-	60.58	0.18	3,635.39	188.19	3,447.20	-	3,447.20
County Medical Assistance	0.0600	-	2,518	24,231,506	806.68	13,974.40	-	242.11	0.72	14,539.69	753.25	13,786.44	-	13,786.44
Agriculture Extension	0.0100	-	2,518	24,231,506	134.45	2,328.81	-	40.29	0.12	2,423.09	125.53	2,297.56	-	2,297.56
Youth Services	0.0020	-	2,518	24,231,506	26.87	466.20	-	8.12	0.02	484.97	25.12	459.85	-	459.85
HEALTH/WELFARE	0.0200	-	2,518	24,231,506	268.89	4,658.30	-	80.76	0.24	4,846.67	251.05	4,595.62	-	4,595.62
GENERAL TOTAL	2.0995	-	2,518	24,231,506	28,229.51	488,986.62	-	8,475.14	25.34	508,766.33	26,358.37	482,407.96	-	482,407.96
New Property	2.0995	-		646,635	13,576.11		-			13,576.11		13,576.11	-	13,576.11
Existing Unsecured	2.0995	-		2,074,734		43,559.04	-			43,559.04		43,559.04	-	43,559.04
Centrally Assessed														
Secured	2.0995	-		20,867,107	4,318.42	454,868.53	-	21,082.03	9.15	438,114.07	65,379.47	372,734.60	-	372,734.60
Unsecured	2.0995	-		644,573	13,255.64	277.18	-	-	-	13,532.82	2.12	13,530.70	-	13,530.70
TOTAL GENERAL COUNTY	2.0995	-	2,518	48,464,555	59,379.68	987,691.37	-	29,557.17	34.49	1,017,548.37	91,739.96	925,808.41	-	925,808.41

March Assessors Report:

New secured 1,344,585
Existing Secured 22,886,921
24,231,506
Difference - 0.00%

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Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME NT (12-13)

Total AV - March Seg - Col. Q Difference				48,464,553 2										
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SCHOOL DISTRICT

Existing Secured	0.7500	-	2,518	24,231,506	10,084.36	174,679.70	-	3,027.58	9.06	181,745.54	9,416.06	172,329.48		172,329.48
New Property	0.7500	-		646,637	4,849.78		-			4,849.78		4,849.78		4,849.78
Existing Unsecured	0.7500	-		2,074,734		15,560.51	-			15,560.51		15,560.51		15,560.51
Centrally Assessed														
Secured	0.7500	-		20,867,107	1,542.66	162,491.73	-	7,531.08	3.27	156,506.58	23,355.34	133,151.24		133,151.24
Unsecured	0.7500	-		644,573	4,735.28	99.02	-	-	-	4,834.30	0.76	4,833.54		4,833.54
TOTAL SCHOOL OPERATING	0.7500	-	2,518	48,464,556	21,212.08	352,830.96	-	10,558.66	12.33	363,496.70	32,772.16	330,724.54	-	330,724.54

9.02%

SCHOOL DEBT

Existing Secured	-	-												
New Property	-	-												
Existing Unsecured	-	-												
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT	0.7500	-	2,518	48,464,556	21,212.08	352,830.96	-	10,558.66	12.33	363,496.70	32,772.16	330,724.54	-	330,724.54
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Total AV - March Seg - Col. Q Difference				48,464,553 3										
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Note:

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME T (12-13)
<u>ALL ENTITIES</u>														
STATE OF NEVADA	0.1700	-	3,836	586,205,092	82,083.40	1,320,324.18	-	405,857.37	5.10	996,555.31	10,525.32	986,029.99	-	986,029.99
GENERAL COUNTY	0.8458	-	3,836	586,205,078	408,389.08	6,568,999.63	-	2,019,259.40	25.38	4,958,154.69	52,365.69	4,905,789.00	-	4,905,789.00
SCHOOL DISTRICT	0.7500	-	3,836	586,205,073	362,132.64	5,770,953.30	54,007.05	1,790,547.11	21.70	4,396,567.58	45,788.10	4,350,779.48	-	4,350,779.48
CRESCENT VALLEY TOWN	0.2153	-	501	3,528,679	518.87	7,176.09	-	97.46	0.02	7,597.51	369.89	7,227.62	-	7,227.62
EUREKA TOWN	0.2153	-	393	10,414,207	848.71	21,636.88	-	63.81	0.05	22,421.83	275.02	22,146.81	-	22,146.81
DIAMOND VALLEY RODENT CONTROL D	-	-	-	431,464	-	-	-	-	-	-	-	-	-	-
DIAMOND VALLEY WEED CONTROL DIST	-	-	-	431,464	-	-	-	-	-	-	-	-	-	-
EUREKA CO TV DISTRICT	0.0085	-	3,836	586,204,427	4,104.18	66,017.01	-	20,292.89	0.25	49,828.56	526.66	49,301.90	-	49,301.90
TOTAL COUNTY			3,836	586,205,092	858,076.88	13,755,107.09	54,007.05	4,236,118.04	52.50	10,431,125.48	109,850.68	10,321,274.80	-	10,321,274.80
										<i>Abatement Percent</i>		<i>1.05%</i>		

STATE OF NEVADA

					930,629			237,416,988.24						
Existing Secured	0.1700	-	3,836	498,051,202	1,582.07	1,248,715.41	-	403,608.88	3.36	846,691.96	3,238.61	843,453.35	-	843,453.35
New Property	0.1700	-		45,003,543	76,506.02		-			76,506.02		76,506.02	-	76,506.02
Existing Unsecured	0.1700	-		8,887,682		15,109.06	-			15,109.06		15,109.06	-	15,109.06
Centrally Assessed														
Secured	0.1700	-		33,318,247	2,544.46	56,344.83	-	2,248.27	1.74	56,642.76	7,286.59	49,356.17	-	49,356.17
Unsecured	0.1700	-		944,418	1,450.85	154.88	-	0.22	-	1,605.51	0.12	1,605.39	-	1,605.39
TOTAL STATE OF NV	0.1700	-	3,836	586,205,092	82,083.40	1,320,324.18	-	405,857.37	5.10	996,555.31	10,525.32	986,029.99	-	986,029.99
Total AV - March Seg - Col. Q				586,205,076										
Difference				16										

GENERAL COUNTY

Existing Secured														
General Fund	0.5559	-	3,836	498,051,202	5,173.49	4,083,295.38	-	1,319,800.77	11.03	2,768,679.13	10,590.67	2,758,088.46	-	2,758,088.46
RTC Fund	0.0410	-	3,836	498,051,202	381.59	301,161.19	-	97,340.97	0.80	204,202.61	781.04	203,421.57	-	203,421.57
Road Fund	0.1221	-	3,836	498,051,202	1,136.33	896,871.28	-	289,886.18	2.41	608,123.84	2,325.52	605,798.32	-	605,798.32
Agr Ext Fund	0.0100	-	3,836	498,051,202	93.04	73,454.10	-	23,741.68	0.20	49,805.66	190.76	49,614.90	-	49,614.90
Fair Board	0.0080	-	3,836	498,051,202	74.46	58,763.83	-	18,993.33	0.16	39,845.12	151.21	39,693.91	-	39,693.91
Cap Imprvmt	0.0500	-	3,836	498,051,202	465.30	367,268.90	-	118,708.56	0.99	249,026.63	952.79	248,073.84	-	248,073.84
St Indigent	0.0150	-	3,836	498,051,202	139.60	110,180.22	-	35,612.62	0.29	74,707.49	285.68	74,421.81	-	74,421.81
Co Indigent	0.0038	-	3,836	498,051,202	35.33	27,914.47	-	9,021.79	0.07	18,928.08	72.28	18,855.80	-	18,855.80
Hospital Indg	0.0200	-	3,836	498,051,202	186.12	146,907.81	-	47,483.33	0.39	99,610.99	381.09	99,229.90	-	99,229.90
Water Mitigation	0.0200	-	3,836	498,051,202	186.12	146,907.81	-	47,483.33	0.39	99,610.99	381.09	99,229.90	-	99,229.90
GENERAL TOTAL	0.8458	-	3,836	498,051,202	7,871.38	6,212,724.99	-	2,008,072.56	16.73	4,212,540.54	16,112.13	4,196,428.41	-	4,196,428.41
New Property	0.8458	-		45,003,529	380,639.85		-			380,639.85		380,639.85	-	380,639.85
Existing Unsecured	0.8458	-		8,887,682		75,172.01	-			75,172.01		75,172.01	-	75,172.01

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

EUREKA COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP (12-13)	NET TAX LESS REDEVELOP MENT (12-13)
Centrally Assessed														
Secured	-	-		33,318,247	12,659.48	280,332.06	-	11,185.74	8.65	281,814.45	36,252.97	245,561.48		245,561.48
Unsecured	-	-		944,418	7,218.37	770.57	-	1.10	-	7,987.84	0.59	7,987.25		7,987.25
TOTAL GENERAL COUNTY	0.8458	-	3,836	586,205,078	408,389.08	6,568,999.63	-	2,019,259.40	25.38	4,958,154.69	52,365.69	4,905,789.00	-	4,905,789.00

March Assessors Report:														
New secured				930,645										
Existing Secured				497,120,557										
				<u>498,051,202</u>										
Difference				-	0.00%									
Total AV - March Seg - Col. Q				586,205,076										
Difference				2										

SCHOOL DISTRICT

Existing Secured	0.7500	-	3,836	498,051,202	6,979.86	5,509,039.37	-	1,780,627.35	14.84	3,735,406.72	14,288.07	3,721,118.65		3,721,118.65
New Property	0.7500	-		45,003,524	337,526.43					337,526.43		337,526.43		337,526.43
Existing Unsecured	0.7500	-		8,887,682		66,657.62				66,657.62		66,657.62		66,657.62
Centrally Assessed														
Secured	0.7500	-		33,318,247	11,225.56	194,721.06	53,859.01	9,918.78	6.86	249,893.71	31,499.62	218,394.09		218,394.09
Unsecured	0.7500	-		944,418	6,400.79	535.25	148.04	0.98	-	7,083.10	0.41	7,082.69		7,082.69
TOTAL SCHOOL OPERATING	0.7500	-	3,836	586,205,073	362,132.64	5,770,953.30	54,007.05	1,790,547.11	21.70	4,396,567.58	45,788.10	4,350,779.48	-	4,350,779.48

					11,225.56	194,721.06	53,859.01	9,918.78	6.86	249,893.71	31,499.62	218,394.09	-	218,394.09
					6,400.79	535.25	148.04	0.98	-	7,083.10	0.41	7,082.69	-	7,082.69

SCHOOL DEBT

Existing Secured	-	-												
New Property	-	-												
Existing Unsecured	-	-												
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT	0.7500	-	3,836	586,205,073	362,132.64	5,770,953.30	54,007.05	1,790,547.11	21.70	4,396,567.58	45,788.10	4,350,779.48	-	4,350,779.48
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Total AV - March Seg - Col. Q				586,205,076										
Difference				(3)										

CRESCENT VALLEY TOWN

Existing Secured	0.2153	-	501	2,754,244	72.86	5,887.51	-	30.24	-	5,930.13	190.98	5,739.15		5,739.15
New Property	0.2153	-		187,449	403.58					403.58		403.58		403.58
Existing Unsecured	0.2153	-		145,693		313.68				313.68		313.68		313.68

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOP MENT (12-13)
Centrally Assessed														
Secured	0.2153	-		421,587	-	974.90	-	67.22	0.02	907.70	178.91	728.79		728.79
Unsecured	0.2153	-		19,706	42.43	-	-	-	-	42.43		42.43		42.43
TOTAL CRESCENT VALLEY	0.2153	-	501	3,528,679	518.87	7,176.09	-	97.46	0.02	7,597.51	369.89	7,227.62	-	7,227.62

Total AV - March Seg - Col. Q
Difference

3,528,675
4

EUREKA TOWN

Existing Secured	0.2153	-	393	8,797,982	188.79	18,788.53	-	35.28	-	18,942.04	262.03	18,680.01		18,680.01
New Property	0.2153	-		226,363	487.36	-	-	-	-	487.36		487.36		487.36
Existing Unsecured	0.2153	-		106,949		230.26	-			230.26		230.26		230.26
Centrally Assessed														
Secured	0.2153	-		1,247,639	96.61	2,618.09	-	28.53	0.05	2,686.22	12.99	2,673.23		2,673.23
Unsecured	0.2153	-		35,273	75.95	-	-	-	-	75.95		75.95		75.95
TOTAL EUREKA TOWN	0.2153	-	393	10,414,207	848.71	21,636.88	-	63.81	0.05	22,421.83	275.02	22,146.81	-	22,146.81

Total AV - March Seg - Col. Q
Difference

10,414,210
(3)

DIAMOND VALLEY RODENT CONTROL DISTRICT

Existing Secured				200,000										
New Property	-	-		231,464	-									
Existing Unsecured	-	-												
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL DIAMOND VLLY RODENT	-	-	-	431,464	-	-	-	-	-	-	-	-	-	-

Total AV - March Seg - Col. Q
Difference

431,464
#DIV/0!

DIAMOND VALLEY WEED CONTROL DISTRICT

Existing Secured				200,000										
New Property	-	-		231,464	-									
Existing Unsecured	-	-												
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL DIAMOND VLLY WEED	-	-	-	431,464	-	-	-	-	-	-	-	-	-	-

Total AV - March Seg - Col. Q
Difference

431,464
#DIV/0!

SPECIAL ASSESSMENT DISTRICTS

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOP MENT (12-13)
<u>EUREKA COUNTY TV DISTRICT</u>														
Existing Secured	0.0085	-	3,836	498,051,202	79.16	62,436.57	-	20,180.47	0.17	42,335.43	162.32	42,173.11		42,173.11
New Property	0.0085	-		45,002,878	3,825.24		-			3,825.24		3,825.24		3,825.24
Existing Unsecured	0.0085	-		8,887,682		755.45	-			755.45		755.45		755.45
Centrally Assessed														
Secured	0.0085	-		33,318,247	127.24	2,817.24	-	112.41	0.08	2,832.15	364.33	2,467.82		2,467.82
Unsecured	0.0085	-		944,418	72.54	7.75	-	0.01	-	80.28	0.01	80.27		80.27
TOTAL EUREKA CO TV	0.0085	-	3,836	586,204,427	4,104.18	66,017.01	-	20,292.89	0.25	49,828.56	526.66	49,301.90	-	49,301.90
Total AV - March Seg - Col. Q				586,205,076										
Difference				(649)										

Note:

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME NT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	15,202	628,972,698	29,988.69	1,165,415.92	-	126,152.12	6.85	1,069,259.34	46,720.29	1,022,539.05	-	1,022,539.05
GENERAL COUNTY	0.7512	-	15,202	628,972,626	132,514.70	5,149,759.55	-	557,440.96	30.38	4,724,863.67	206,508.59	4,518,355.08	-	4,518,355.08
SCHOOL DISTRICT	0.8850	-	15,202	628,972,623	156,117.56	6,067,024.61	-	656,730.46	35.75	5,566,447.46	243,220.44	5,323,227.02	-	5,323,227.02
CITY OF WINNEMUCCA	0.9700	-	3,153	159,361,234	13,777.30	1,538,594.78	-	6,568.34	13.93	1,545,817.67	61,873.49	1,483,944.18	-	1,483,944.18
GOLCONDA FIRE PROTECTION DISTRICT	0.0290	-	2,822	208,484,415	636.32	78,935.15	-	19,110.95	0.08	60,460.60	2,343.61	58,116.99	-	58,116.99
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,729	25,014,620	1,734.99	24,839.69	-	385.21	0.03	26,189.49	1,737.69	24,451.80	-	24,451.80
HUMBOLDT COUNTY HOSPITAL DISTRICT	0.3954	-	15,202	628,972,586	69,750.16	2,710,626.59	-	293,413.63	15.76	2,486,978.88	109,532.09	2,377,446.79	-	2,377,446.79
KINGS RIVER GID	0.2000	-	76	4,189,082	103.41	8,277.57	-	2.80	-	8,378.18	258.59	8,119.59	-	8,119.59
MCDERMITT FIRE PROTECTION DISTRICT	0.4655	-	434	4,067,135	447.90	18,554.70	-	69.84	-	18,932.76	2,821.70	16,111.06	-	16,111.06
OROVADA COMMUNITY SERVICES DISTRICT	0.0974	-	378	21,883,028	1,177.05	22,369.81	-	2,232.84	-	21,314.02	73.05	21,240.97	-	21,240.97
OROVADA FIRE PROTECTION DISTRICT	0.1500	-	378	21,883,028	1,812.70	34,450.34	-	3,438.65	-	32,824.39	112.47	32,711.92	-	32,711.92
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,418	23,850,450	775.97	41,979.97	-	1,138.34	-	41,617.61	3,811.14	37,806.47	-	37,806.47
PUEBLO FIRE PROTECTION DISTRICT	0.3500	-	197	4,690,229	169.61	16,286.40	-	40.35	0.51	16,416.17	1,285.22	15,130.95	-	15,130.95
WINNEMUCCA RURAL FIRE PROTECTION	0.1047	-	2,949	93,874,093	8,759.87	90,387.37	-	861.30	0.28	98,286.22	4,862.49	93,423.73	-	93,423.73
TOTAL COUNTY			15,202	628,972,698	417,766.22	16,967,502.45	-	1,667,585.79	103.57	15,717,786.45	685,160.86	15,032,625.59	-	15,032,625.59
										<i>Abatement Percent</i>	<i>4.36%</i>			

STATE OF NEVADA

Existing Secured	0.1700	-	15,202	444,063,903	5,487.61	857,279.97	-	107,860.05	2.60	754,910.13	22,689.68	732,220.45	-	732,220.45
New Property	0.1700	-		7,718,680	13,121.76		-			13,121.76		13,121.76	-	13,121.76
Existing Unsecured	0.1700	-		56,400,000		95,880.00	-			95,880.00		95,880.00	-	95,880.00
Centrally Assessed														
Secured	0.1700	-		117,944,146	6,542.55	212,254.57	-	18,292.07	4.25	200,509.30	24,029.23	176,480.07	-	176,480.07
Unsecured	0.1700	-		2,845,969	4,836.77	1.38	-	-	-	4,838.15	1.38	4,836.77	-	4,836.77
TOTAL STATE OF NV	0.1700	-	15,202	628,972,698	29,988.69	1,165,415.92	-	126,152.12	6.85	1,069,259.34	46,720.29	1,022,539.05	-	1,022,539.05

Total AV - March Seg - Col. Q

628,969,539

Difference

3,159

GENERAL COUNTY

Existing Secured														
General Fund	0.2720	-	15,202	444,063,903	8,780.70	1,371,634.15	-	172,576.36	4.29	1,207,842.78	36,353.12	1,171,489.66	-	1,171,489.66
Senior Citizens	0.0300	-	15,202	444,063,903	968.72	151,285.91	-	19,032.89	0.48	133,222.22	4,010.09	129,212.13	-	129,212.13
Indigent Fund	0.0227	-	15,202	444,063,903	732.68	114,482.83	-	14,402.83	0.34	100,813.02	3,029.03	97,783.99	-	97,783.99
State Accident Indigent	0.0150	-	15,202	444,063,903	484.12	75,646.66	-	9,517.50	0.23	66,613.51	2,002.80	64,610.71	-	64,610.71
Building Reserve	0.0100	-	15,202	444,063,903	322.70	50,427.41	-	6,344.25	0.14	44,406.00	1,335.37	43,070.63	-	43,070.63
Cooperative Extension	0.0165	-	15,202	444,063,903	532.58	83,205.87	-	10,469.10	0.27	73,269.62	2,201.27	71,068.35	-	71,068.35
6th Judicial	0.1886	-	15,202	444,063,903	6,088.10	951,071.12	-	119,660.38	2.88	837,501.72	25,178.72	812,323.00	-	812,323.00
Capital Projects	0.0100	-	15,202	444,063,903	322.69	50,427.33	-	6,344.25	0.14	44,405.91	1,335.33	43,070.58	-	43,070.58
Library	0.0950	-	15,202	444,063,903	3,066.62	479,072.57	-	60,273.54	1.46	421,867.11	12,678.40	409,188.71	-	409,188.71
Museum	0.0150	-	15,202	444,063,903	484.14	75,646.18	-	9,517.50	0.23	66,613.05	2,001.87	64,611.18	-	64,611.18
Medical Indigent	0.0200	-	15,202	444,063,903	645.51	100,851.19	-	12,689.17	0.31	88,807.84	2,669.83	86,138.01	-	86,138.01

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

HUMBOLDT COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME NT (12-13)
State Medical Indigent	0.0100	-	15,202	444,063,903	322.69	50,427.33	-	6,344.25	0.14	44,405.91	1,335.33	43,070.58	-	43,070.58
China Springs	0.0064	-	15,202	444,063,903	206.64	32,268.85	-	4,059.90	0.08	28,415.67	852.08	27,563.59	-	27,563.59
WMCA Events	0.0400	-	15,202	444,063,903	1,291.43	201,713.85	-	25,379.74	0.59	177,626.13	5,338.08	172,288.05	-	172,288.05
GENERAL TOTAL	0.7512	-	15,202	444,063,903	24,249.32	3,788,161.25	-	476,611.66	11.58	3,335,810.49	100,321.32	3,235,489.17	-	3,235,489.17
New Property	0.7512	-		7,718,608	57,982.19		-			57,982.19		57,982.19		57,982.19
Existing Unsecured	0.7512	-		56,400,000		423,676.80	-			423,676.80		423,676.80		423,676.80
Centrally Assessed														
Secured	0.7512	-		117,944,146	28,910.39	937,915.39	-	80,829.30	18.80	886,015.28	106,181.16	779,834.12		779,834.12
Unsecured	0.7512	-		2,845,969	21,372.80	6.11	-	-	-	21,378.91	6.11	21,372.80		21,372.80
TOTAL GENERAL COUNTY	0.7512	-	15,202	628,972,626	132,514.70	5,149,759.55	-	557,440.96	30.38	4,724,863.67	206,508.59	4,518,355.08	-	4,518,355.08
March Assessors Report:														
New secured				3,328,501										
Existing Secured				442,587,603										
				445,916,104										
Difference				(1,852,201)										
					-0.42%									
Total AV - March Seg - Col. Q				628,969,539										
Difference				3,087										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	15,202	444,063,903	24,210.61	3,782,119.21	-	475,850.77	11.52	3,330,490.57	100,102.17	3,230,388.40	-	3,230,388.40
New Property	0.7500	-		7,718,605	57,889.54		-			57,889.54		57,889.54		57,889.54
Existing Unsecured	0.7500	-		56,400,000		423,000.00	-			423,000.00		423,000.00		423,000.00
Centrally Assessed														
Secured	0.7500	-		117,944,146	28,864.19	936,417.08	-	80,700.21	18.78	884,599.85	106,011.51	778,588.34		778,588.34
Unsecured	0.7500	-		2,845,969	21,338.68	6.10	-	-	-	21,344.78	6.10	21,338.68		21,338.68
TOTAL SCHOOL OPERATING	0.7500	-	15,202	628,972,623	132,303.02	5,141,542.40	-	556,550.98	30.30	4,717,324.73	206,119.78	4,511,204.95	-	4,511,204.95
											4.37%			
SCHOOL DEBT					34,059.75	1,104,972.16	-	95,226.25	22.16	1,043,827.82	125,093.58	918,734.24	-	918,734.24
					25,179.64	7.20	-	-	-	25,186.84	7.20	25,179.64	-	25,179.64
Existing Secured	0.1350	-	15,202	444,063,903	4,357.93	680,786.04	-	85,653.44	2.07	599,492.60	18,017.49	581,475.11		581,475.11
New Property	0.1350	-		7,718,590	10,420.10		-			10,420.10		10,420.10		10,420.10
Existing Unsecured	0.1350	-		56,400,000		76,140.00	-			76,140.00		76,140.00		76,140.00
Centrally Assessed														
Secured	0.1350	-		117,944,146	5,195.56	168,555.08	-	14,526.04	3.38	159,227.97	19,082.07	140,145.90		140,145.90
Unsecured	0.1350	-		2,845,969	3,840.96	1.10	-	-	-	3,842.06	1.10	3,840.96		3,840.96
TOTAL SCHOOL DEBT	0.1350	-	15,202	628,972,608	23,814.54	925,482.21	-	100,179.48	5.45	849,122.73	37,100.66	812,022.07	-	812,022.07
TOTAL SCHOOL DISTRICT	0.8850	-	15,202	628,972,623	156,117.56	6,067,024.61	-	656,730.46	35.75	5,566,447.46	243,220.44	5,323,227.02	-	5,323,227.02

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HUMBOLDT COUNTY

TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPME NT (12-13)
Total AV - March Seg - Col. Q				628,969,539										
Difference				3,084										
<u>CITY OF WINNEMUCCA</u>														
Existing Secured	0.9700	-	3,153	146,682,014	6,345.37	1,419,856.05	-	3,386.10	11.53	1,422,826.85	49,612.20	1,373,214.65		1,373,214.65
New Property	0.9700	-		434,745	4,217.03		-			4,217.03		4,217.03		4,217.03
Existing Unsecured	0.9700	-		5,500,000		53,350.00	-			53,350.00		53,350.00		53,350.00
Centrally Assessed														
Secured	0.9700	-		6,493,228	777.80	65,388.73	-	3,182.24	2.40	62,986.69	12,261.29	50,725.40		50,725.40
Unsecured	0.9700	-		251,248	2,437.10	-	-	-	-	2,437.10		2,437.10		2,437.10
TOTAL WINNEMUCCA	0.9700	-	3,153	159,361,234	13,777.30	1,538,594.78	-	6,568.34	13.93	1,545,817.67	61,873.49	1,483,944.18	-	1,483,944.18

Total AV - March Seg - Col. Q				159,359,833										
Difference				1,401										

GOLCONDA FIRE PROTECTION DISTRICT

Existing Secured	0.0290	-	2,822	152,621,683	2.93	62,361.79	-	18,104.41	0.03	44,260.34	795.90	43,464.44		43,464.44
New Property	0.0290	-		9,777	2.84		-			2.84		2.84		2.84
Existing Unsecured	0.0290	-		18,500,000		5,365.00	-			5,365.00		5,365.00		5,365.00
Centrally Assessed														
Secured	0.0290	-		36,523,781	390.09	11,208.36	-	1,006.54	0.05	10,591.96	1,547.71	9,044.25		9,044.25
Unsecured	0.0290	-		829,174	240.46	-	-	-	-	240.46		240.46		240.46
TOTAL GOLCONDA FIRE PROTECTION	0.0290	-	2,822	208,484,415	636.32	78,935.15	-	19,110.95	0.08	60,460.60	2,343.61	58,116.99	-	58,116.99

Total AV - March Seg - Col. Q				208,484,584										
Difference				(169)										

HUMBOLDT COUNTY FIRE DISTRICT

Existing Secured	0.1047	-	1,729	20,635,678	477.98	21,257.17	-	130.44	-	21,604.71	855.69	20,749.02		20,749.02
New Property	0.1047	-		1,055,481	1,105.09		-			1,105.09		1,105.09		1,105.09
Existing Unsecured	0.1047	-		125,000		130.88	-			130.88		130.88		130.88
Centrally Assessed														
Secured	0.1047	-		3,060,036	7.00	3,451.64	-	254.77	0.03	3,203.90	882.00	2,321.90		2,321.90
Unsecured	0.1047	-		138,425	144.92	-	-	-	-	144.92		144.92		144.92
TOTAL HUMBOLDT CO FIRE	0.1047	-	1,729	25,014,620	1,734.99	24,839.69	-	385.21	0.03	26,189.49	1,737.69	24,451.80	-	24,451.80

Total AV - March Seg - Col. Q				25,014,720										
Difference				(100)										

HUMBOLDT COUNTY HOSPITAL DISTRICT

Existing Secured	0.3954	-	15,202	444,063,903	12,763.98	1,993,938.65	-	250,868.49	6.05	1,755,840.19	52,773.60	1,703,066.59		1,703,066.59
New Property	0.3954	-		7,718,568	30,519.22		-			30,519.22		30,519.22		30,519.22
Existing Unsecured	0.3954	-		56,400,000		223,005.60	-			223,005.60		223,005.60		223,005.60
Centrally Assessed														
Secured	0.3954	-		117,944,146	15,217.20	493,679.12	-	42,545.14	9.71	466,360.89	56,755.27	409,605.62		409,605.62
Unsecured	0.3954	-		2,845,969	11,249.76	3.22	-	-	-	11,252.98	3.22	11,249.76		11,249.76

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HUMBOLDT COUNTY

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TOTAL HUMBOLDT CO HOSPITAL	0.3954	-	15,202	628,972,586	69,750.16	2,710,626.59	-	293,413.63	15.76	2,486,978.88	109,532.09	2,377,446.79	-	2,377,446.79
Total AV - March Seg - Col. Q				628,969,539										
Difference				3,047										
<u>KINGS RIVER GID</u>														
Existing Secured	0.2000	-	76	4,108,925	99.28	8,120.93	-	2.34	-	8,217.87	258.59	7,959.28		7,959.28
New Property	0.2000	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.2000	-		26,500		53.00	-			53.00		53.00		53.00
Centrally Assessed														
Secured	0.2000	-		51,592	-	103.64	-	0.46	-	103.18		103.18		103.18
Unsecured	0.2000	-		2,065	4.13	-	-	-	-	4.13		4.13		4.13
TOTAL KINGS RIVER	0.2000	-	76	4,189,082	103.41	8,277.57	-	2.80	-	8,378.18	258.59	8,119.59	-	8,119.59
Total AV - March Seg - Col. Q				4,148,211										
Difference				40,871										
<u>MCDERMITT FIRE PROTECTION DISTRICT</u>														
Existing Secured	0.4655	-	434	3,446,448	338.42	15,762.75	-	57.71	-	16,043.46	2,083.21	13,960.25		13,960.25
New Property	0.4655	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.4655	-		9,600		44.69	-			44.69		44.69		44.69
Centrally Assessed														
Secured	0.4655	-		587,568	-	2,747.26	-	12.13	-	2,735.13	738.49	1,996.64		1,996.64
Unsecured	0.4655	-		23,518	109.48	-	-	-	-	109.48		109.48		109.48
TOTAL MCDERMITT FIRE	0.4655	-	434	4,067,135	447.90	18,554.70	-	69.84	-	18,932.76	2,821.70	16,111.06	-	16,111.06
Total AV - March Seg - Col. Q				4,029,435										
Difference				37,700										
<u>OROVADA COMMUNITY SERVICES DISTRICT</u>														
Existing Secured	0.0974	-	378	9,404,610	309.65	8,861.79	-	11.40	-	9,160.04	73.05	9,086.99		9,086.99
New Property	0.0974	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.0974	-		88,000		85.71	-			85.71		85.71		85.71
Centrally Assessed														
Secured	0.0974	-		12,234,579	715.61	13,422.31	-	2,221.44	-	11,916.48		11,916.48		11,916.48
Unsecured	0.0974	-		155,839	151.79	-	-	-	-	151.79		151.79		151.79
TOTAL OROVADA COMMUNITY SERVICE	0.0974	-	378	21,883,028	1,177.05	22,369.81	-	2,232.84	-	21,314.02	73.05	21,240.97	-	21,240.97
Total AV - March Seg - Col. Q				21,691,610										
Difference				191,418										
<u>OROVADA FIRE PROTECTION DISTRICT</u>														
Existing Secured	0.1500	-	378	9,404,610	476.87	13,647.43	-	17.54	-	14,106.76	112.47	13,994.29		13,994.29
New Property	0.1500	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.1500	-		88,000		132.00	-			132.00		132.00		132.00

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TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPME NT (12-13)
Centrally Assessed														
Secured	0.1500	-		12,234,579	1,102.07	20,670.91	-	3,421.11	-	18,351.87		18,351.87		18,351.87
Unsecured	0.1500	-		155,839	233.76	-	-	-	-	233.76		233.76		233.76
TOTAL OROVADA FIRE	0.1500	-	378	21,883,028	1,812.70	34,450.34	-	3,438.65	-	32,824.39	112.47	32,711.92	-	32,711.92
Total AV - March Seg - Col. Q				21,691,610										
Difference				191,418										
<u>PARADISE VALLEY FIRE DISTRICT</u>														
Existing Secured	0.1745	-	1,418	14,972,652	107.60	26,271.85	-	253.60	-	26,125.85	787.19	25,338.66		25,338.66
New Property	0.1745	-		58,988	102.93	-	-	-	-	102.93		102.93		102.93
Existing Unsecured	0.1745	-		150		0.26	-	-	-	0.26		0.26		0.26
Centrally Assessed														
Secured	0.1745	-		8,494,624	-	15,707.86	-	884.74	-	14,823.12	3,023.95	11,799.17		11,799.17
Unsecured	0.1745	-		324,035	565.44	-	-	-	-	565.44		565.44		565.44
TOTAL PARADISE VLLY FIRE	0.1745	-	1,418	23,850,450	775.97	41,979.97	-	1,138.34	-	41,617.61	3,811.14	37,806.47	-	37,806.47
Total AV - March Seg - Col. Q				23,853,548										
Difference				(3,098)										
<u>PUEBLO FIRE PROTECTION DISTRICT</u>														
Existing Secured	0.3500	-	197	4,227,741	137.89	14,695.90	-	36.84	0.51	14,797.46	1,285.22	13,512.24		13,512.24
New Property	0.3500	-		-	-	-	-	-	-	-		-		-
Existing Unsecured	0.3500	-		227,000		794.50	-	-	-	794.50		794.50		794.50
Centrally Assessed														
Secured	0.3500	-		226,425	-	796.00	-	3.51	-	792.49		792.49		792.49
Unsecured	0.3500	-		9,063	31.72	-	-	-	-	31.72		31.72		31.72
TOTAL PUEBLO FIRE PROTECTION	0.3500	-	197	4,690,229	169.61	16,286.40	-	40.35	0.51	16,416.17	1,285.22	15,130.95	-	15,130.95
Total AV - March Seg - Col. Q				4,662,729										
Difference				27,500										
<u>WINNEMUCCA RURAL FIRE PROTECTION DISTRICT</u>														
Existing Secured	0.1047	-	2,949	74,439,813	1,198.37	77,117.49	-	377.60	0.05	77,938.31	2,862.88	75,075.43		75,075.43
New Property	0.1047	-		6,698,466	7,013.29	-	-	-	-	7,013.29		7,013.29		7,013.29
Existing Unsecured	0.1047	-		2,250,000		2,355.75	-	-	-	2,355.75		2,355.75		2,355.75
Centrally Assessed														
Secured	0.1047	-		10,140,332	186.49	10,914.13	-	483.70	0.23	10,617.15	1,999.61	8,617.54		8,617.54
Unsecured	0.1047	-		345,482	361.72	-	-	-	-	361.72		361.72		361.72
TOTAL WINNEMUCCA RURAL FIRE	0.1047	-	2,949	93,874,093	8,759.87	90,387.37	-	861.30	0.28	98,286.22	4,862.49	93,423.73	-	93,423.73
Total AV - March Seg - Col. Q				93,869,049										
Difference				5,044										

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LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME NT (12-13)
<u>ALL ENTITIES</u>														
STATE OF NEVADA	0.1700	-	6,495	363,977,874	108,719.29	557,008.47	-	46,965.24	37.92	618,800.45	22,916.54	595,883.91	-	595,883.91
GENERAL COUNTY	1.9243	-	6,495	363,977,865	1,230,638.47	6,305,003.24	-	531,616.74	429.23	7,004,454.20	259,506.61	6,744,947.59	-	6,744,947.59
SCHOOL DISTRICT	0.7500	-	6,495	363,977,867	479,643.97	2,457,388.38	-	207,198.63	167.29	2,730,001.01	101,101.78	2,628,899.23	-	2,628,899.23
AUSTIN TOWN	0.2213	-	330	3,553,410	353.84	7,686.48	-	176.51	0.01	7,863.83	376.70	7,487.13	-	7,487.13
BATTLE MOUNTAIN TOWN	0.0500	-	1,311	35,259,648	659.00	17,121.91	-	150.72	0.03	17,630.22	531.77	17,098.45	-	17,098.45
KINGSTON TOWN	0.3048	-	913	4,989,265	472.99	14,908.90	-	174.56	-	15,207.33	1,915.96	13,291.37	-	13,291.37
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,495	363,977,868	326,733.45	1,673,976.84	-	141,143.50	113.96	1,859,680.75	68,871.03	1,790,809.72	-	1,790,809.72
LANDER CO SEWER & WATER DIST #2	0.0677	-	330	3,553,410	108.25	2,351.50	-	53.94	-	2,405.81	302.00	2,103.81	-	2,103.81
TOTAL COUNTY			6,495	363,977,874	2,147,329.26	11,035,445.73	-	927,479.84	748.44	12,256,043.59	455,522.39	11,800,521.20	-	11,800,521.20
										Abatement Percent	3.72%			

STATE OF NEVADA

Existing Secured	0.1700	-	6,495	160,515,337	757.33	313,667.14	-	41,548.30	36.14	272,912.31	6,224.85	266,687.46	-	266,687.46
New Property	0.1700	-		60,015,056	102,025.59		-			102,025.59		102,025.59	-	102,025.59
Existing Unsecured	0.1700	-		89,232,308		151,694.92	-			151,694.92		151,694.92	-	151,694.92
Centrally Assessed														
Secured	0.1700	-		52,353,247	3,081.31	91,335.74	-	5,416.50	1.78	89,002.33	16,690.54	72,311.79	-	72,311.79
Unsecured	0.1700	-		1,861,926	2,855.06	310.67	-	0.44	-	3,165.29	1.15	3,164.14	-	3,164.14
TOTAL STATE OF NV	0.1700	-	6,495	363,977,874	108,719.29	557,008.47	-	46,965.24	37.92	618,800.45	22,916.54	595,883.91	-	595,883.91
Total AV - March Seg - Col. Q				364,420,737										
Difference				(442,863)										

GENERAL COUNTY

Existing Secured														
General	1.2372	-	6,495	160,515,337	5,511.78	2,282,751.31	-	302,371.42	262.95	1,986,154.62	45,344.27	1,940,810.35	-	1,940,810.35
Road & Bridge	0.2045	-	6,495	160,515,337	911.02	377,316.94	-	49,980.36	43.45	328,291.05	7,504.88	320,786.17	-	320,786.17
Indigent	0.0500	-	6,495	160,515,337	222.77	92,254.58	-	12,219.94	10.61	80,268.02	1,860.68	78,407.34	-	78,407.34
St Med Indgnt	0.0600	-	6,495	160,515,337	267.27	110,705.07	-	14,663.65	12.75	96,321.44	2,207.15	94,114.29	-	94,114.29
Ag Extension	0.0150	-	6,495	160,515,337	66.81	27,681.24	-	3,666.20	3.19	24,085.04	549.58	23,535.46	-	23,535.46
State Indgnt	0.0150	-	6,495	160,515,337	66.81	27,681.24	-	3,666.20	3.19	24,085.04	549.58	23,535.46	-	23,535.46
Cap Acquistn	0.0300	-	6,495	160,515,337	133.64	55,352.04	-	7,331.78	6.38	48,160.28	1,097.74	47,062.54	-	47,062.54
Pub Safety Dt														
Aging Service	0.0900	-	6,495	160,515,337	400.94	166,057.90	-	21,996.16	19.14	144,481.82	3,301.24	141,180.58	-	141,180.58
L C Airports	0.0375	-	6,495	160,515,337	167.05	69,192.56	-	9,165.28	7.97	60,202.30	1,373.07	58,829.23	-	58,829.23
Culture & Rec	0.0900	-	6,495	160,515,337	400.94	166,057.90	-	21,996.16	19.14	144,481.82	3,295.58	141,186.24	-	141,186.24
Landfill	0.0951	-	6,495	160,515,337	423.67	175,471.87	-	23,242.68	20.22	152,673.08	3,482.83	149,190.25	-	149,190.25
GENERAL TOTAL	1.9243	-	6,495	160,515,337	8,572.70	3,550,522.65	-	470,299.83	408.99	3,089,204.51	70,566.60	3,018,637.91	-	3,018,637.91

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPME NT (12-13)
New Property	1.9243	-		60,015,047	1,154,869.55		-			1,154,869.55		1,154,869.55		1,154,869.55
Existing Unsecured	1.9243	-		89,232,308		1,717,097.30	-			1,717,097.30		1,717,097.30		1,717,097.30
Centrally Assessed														
Secured	1.9243	-		52,353,247	34,878.76	1,033,866.70	-	61,311.90	20.24	1,007,453.80	188,927.03	818,526.77		818,526.77
Unsecured	1.9243	-		1,861,926	32,317.46	3,516.59	-	5.01	-	35,829.04	12.98	35,816.06		35,816.06
TOTAL GENERAL COUNTY	1.9243	-	6,495	363,977,865	1,230,638.47	6,305,003.24	-	531,616.74	429.23	7,004,454.20	259,506.61	6,744,947.59	-	6,744,947.59

March Assessors Report:														
New secured				5,384,702										
Existing Secured				160,512,712										
Difference				(5,382,077)	-3.24%									
Total AV - March Seg - Col. Q				364,420,737										
Difference				(442,872)										

SCHOOL DISTRICT

Existing Secured	0.7500	-	6,495	160,515,337	3,341.22	1,383,823.73	-	183,300.23	159.41	1,204,024.13	27,462.08	1,176,562.05		1,176,562.05
New Property	0.7500	-		60,015,048	450,112.86		-			450,112.86		450,112.86		450,112.86
Existing Unsecured	0.7500	-		89,232,308		669,242.31	-			669,242.31		669,242.31		669,242.31
Centrally Assessed														
Secured	0.7500	-		52,353,247	13,594.09	402,951.74	-	23,896.45	7.88	392,657.26	73,634.64	319,022.62		319,022.62
Unsecured	0.7500	-		1,861,926	12,595.80	1,370.60	-	1.95	-	13,964.45	5.06	13,959.39		13,959.39
TOTAL SCHOOL OPERATING	0.7500	-	6,495	363,977,867	479,643.97	2,457,388.38	-	207,198.63	167.29	2,730,001.01	101,101.78	2,628,899.23	-	2,628,899.23

SCHOOL DEBT

					13,594.09	402,951.74	-	23,896.45	7.88	392,657.26	73,634.64	319,022.62	-	319,022.62
					12,595.80	1,370.60	-	1.95	-	13,964.45	5.06	13,959.39	-	13,959.39

Existing Secured	-	-												
New Property	-	-												
Existing Unsecured	-	-												
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT	0.7500	-	6,495	363,977,867	479,643.97	2,457,388.38	-	207,198.63	167.29	2,730,001.01	101,101.78	2,628,899.23	-	2,628,899.23
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Total AV - March Seg - Col. Q				364,420,737										
Difference				(442,870)										

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

TAX ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPME NT (12-13)
AUSTIN TOWN														
Existing Secured	0.2213		330	2,780,857	-	6,273.68	-	119.52	-	6,154.16	181.01	5,973.15		5,973.15
New Property	0.2213	-		107,733	238.41		-			238.41		238.41		238.41
Existing Unsecured	0.2213	-		152,324		337.09	-			337.09		337.09		337.09
Centrally Assessed														
Secured	0.2213	-		496,445	79.91	1,075.71	-	56.99	0.01	1,098.64	195.69	902.95		902.95
Unsecured	0.2213	-		16,051	35.52	-	-	-	-	35.52		35.52		35.52
TOTAL AUSTIN	0.2213	-	330	3,553,410	353.84	7,686.48	-	176.51	0.01	7,863.83	376.70	7,487.13	-	7,487.13
Total AV - March Seg - Col. Q				3,553,410										
Difference				0										
BATTLE MOUNTAIN TOWN														
Existing Secured	0.0500		1,311	29,604,560	109.51	14,767.32	-	74.21	-	14,802.62	263.94	14,538.68		14,538.68
New Property	0.0500	-		982,321	491.16		-			491.16		491.16		491.16
Existing Unsecured	0.0500	-		2,139,439		1,069.72	-			1,069.72		1,069.72		1,069.72
Centrally Assessed														
Secured	0.0500	-		2,435,176	9.25	1,284.87	-	76.51	0.03	1,217.64	267.83	949.81		949.81
Unsecured	0.0500	-		98,152	49.08	-	-	-	-	49.08		49.08		49.08
TOTAL BATTLE MOUNTAIN	0.0500	-	1,311	35,259,648	659.00	17,121.91	-	150.72	0.03	17,630.22	531.77	17,098.45	-	17,098.45
Total AV - March Seg - Col. Q				35,257,014										
Difference				2,634										
KINGSTON TOWN														
Existing Secured	0.3048		913	4,226,686	-	12,950.74	-	67.75	-	12,882.99	1,559.68	11,323.31		11,323.31
New Property	0.3048	-		137,223	418.26		-			418.26		418.26		418.26
Existing Unsecured	0.3048	-		183,127		558.17	-			558.17		558.17		558.17
Centrally Assessed														
Secured	0.3048	-		424,271	-	1,399.99	-	106.81	-	1,293.18	356.28	936.90		936.90
Unsecured	0.3048	-		17,957	54.73	-	-	-	-	54.73		54.73		54.73
TOTAL KINGSTON	0.3048	-	913	4,989,265	472.99	14,908.90	-	174.56	-	15,207.33	1,915.96	13,291.37	-	13,291.37
Total AV - March Seg - Col. Q				4,989,265										
Difference				(0)										
LANDER CO HOSPITAL DISTRICT														
Existing Secured	0.5109		6,495	160,515,337	2,276.03	942,664.60	-	124,863.92	108.59	820,185.30	18,707.63	801,477.67		801,477.67
New Property	0.5109	-		60,015,050	306,616.89		-			306,616.89		306,616.89		306,616.89
Existing Unsecured	0.5109	-		89,232,308		455,887.86	-			455,887.86		455,887.86		455,887.86
Centrally Assessed														
Secured	0.5109	-		52,353,247	9,260.25	274,490.72	-	16,278.25	5.37	267,478.09	50,159.95	217,318.14		217,318.14
Unsecured	0.5109	-		1,861,926	8,580.28	933.66	-	1.33	-	9,512.61	3.45	9,509.16		9,509.16

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
 Property Tax Abatement Summary
 By Taxing Entity

LANDER COUNTY

TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPME NT (12-13)
TOTAL LANDER CO HOSPITAL	0.5109	-	6,495	363,977,868	326,733.45	1,673,976.84	-	141,143.50	113.96	1,859,680.75	68,871.03	1,790,809.72	-	1,790,809.72
Total AV - March Seg - Col. Q Difference				364,420,737 (442,869)										
LANDER CO SEWER & WATER DISTRICT #2														
Existing Secured	0.0677	-	330	2,780,857	-	1,919.30	-	36.51	-	1,882.79	62.20	1,820.59	-	1,820.59
New Property	0.0677	-		107,733	72.94		-			72.94		72.94		72.94
Existing Unsecured Centrally Assessed	0.0677	-		152,324		103.12	-			103.12		103.12		103.12
Secured	0.0677	-		496,445	24.45	329.08	-	17.43	-	336.10	239.80	96.30		96.30
Unsecured	0.0677	-		16,051	10.86	-	-	-	-	10.86		10.86		10.86
TOTAL LA CO SEWER & WATER	0.0677	-	330	3,553,410	108.25	2,351.50	-	53.94	-	2,405.81	302.00	2,103.81	-	2,103.81
Total AV - March Seg - Col. Q Difference				3,553,410 0										

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME NT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	4,571	191,109,222	8,578.76	320,556.95	-	4,241.52	84.98	324,979.17	28,281.75	296,697.42	-	296,697.42
GENERAL COUNTY	1.3375	-	4,571	191,109,222	67,495.01	2,522,026.89	-	33,367.78	668.75	2,556,822.87	223,316.84	2,333,506.03	-	2,333,506.03
SCHOOL DISTRICT	0.9731	-	4,571	191,109,222	49,106.17	1,834,904.73	-	24,277.42	486.60	1,860,220.08	161,886.13	1,698,333.95	-	1,698,333.95
CITY OF CALIENTE	0.9115	-	544	13,065,898	1,656.95	118,451.29	-	993.59	66.67	119,181.32	6,508.79	112,672.53	-	112,672.53
ALAMO TOWN	0.4380	-	390	10,108,950	124.25	44,597.41	-	400.29	-	44,321.37	9,984.41	34,336.96	-	34,336.96
PANACA TOWN	0.0774	-	483	11,954,368	173.39	9,131.43	-	52.22	1.25	9,253.85	679.80	8,574.05	-	8,574.05
PIOCHE TOWN	0.2969	-	970	17,420,775	958.95	51,095.08	-	321.50	2.29	51,734.82	5,203.30	46,531.52	-	46,531.52
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,571	191,109,222	13,519.24	505,160.04	-	6,683.71	133.97	512,129.54	44,568.47	467,561.07	-	467,561.07
PAHRANAGAT VALLEY FIRE DISTRICT	0.2334	-	794	24,993,571	861.10	57,786.13	-	295.72	51.11	58,402.62	9,131.98	49,270.64	-	49,270.64
PIOCHE FIRE PROTECTION DISTRICT	0.1463	-	1,072	19,645,805	790.27	28,137.69	-	180.93	1.13	28,748.16	2,971.33	25,776.83	-	25,776.83
COYOTE SPRINGS	0.9115	-	14	16,185,318	10.50	147,518.97	-	0.30	0.02	147,529.19	2,004.92	145,524.27	-	145,524.27
LINCOLN CO FIRE DISTRICT	0.2500	-	1,158	91,815,170	8,633.80	225,933.89	-	5,029.74	41.34	229,579.29	24,347.32	205,231.97	-	205,231.97
SLCHCP GID	0.0300	-	16	13,916,463	2.02	4,173.01	-	0.07	-	4,174.96	29.15	4,145.81	-	4,145.81
PANACA FIRE	0.1873	-	989	25,252,895	938.02	46,578.07	-	217.22	6.53	47,305.40	4,432.53	42,872.87	-	42,872.87
TOTAL COUNTY			4,571	191,109,222	152,848.43	5,916,051.59	-	76,062.01	1,544.64	5,994,382.65	523,346.72	5,471,035.93	-	5,471,035.93
										Abatement Percent	8.73%			

STATE OF NEVADA

Existing Secured	0.1700	-	4,571	131,295,743	2,523.72	221,431.75	-	744.13	83.44	223,294.78	16,830.70	206,464.08	-	206,464.08
New Property	0.1700	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1700	-		2,452,573	-	4,169.37	-	-	-	4,169.37	-	4,169.37	-	4,169.37
Centrally Assessed														
Secured	0.1700	-		54,914,852	1,899.67	94,952.91	-	3,497.39	1.54	93,356.73	11,450.06	81,906.67	-	81,906.67
Unsecured	0.1700	-		2,446,053	4,155.37	2.92	-	-	-	4,158.29	0.99	4,157.30	-	4,157.30
TOTAL STATE OF NV	0.1700	-	4,571	191,109,222	8,578.76	320,556.95	-	4,241.52	84.98	324,979.17	28,281.75	296,697.42	-	296,697.42

Total AV - March Seg - Col. Q

Difference 191,808,030 (698,808)

GENERAL COUNTY

Existing Secured														
General Co.	0.9708	-	4,571	131,295,743	14,412.03	1,264,503.74	-	4,248.44	476.70	1,275,144.03	96,254.25	1,178,889.78	-	1,178,889.78
Ag Extension	0.0100	-	4,571	131,295,743	148.39	13,025.31	-	43.47	4.91	13,135.14	990.98	12,144.16	-	12,144.16
Co Indigent	0.0359	-	4,571	131,295,743	532.91	46,760.71	-	157.08	17.65	47,154.19	3,554.06	43,600.13	-	43,600.13
Cap Projects	0.0420	-	4,571	131,295,743	623.53	54,706.80	-	183.45	20.62	55,167.50	4,158.02	51,009.48	-	51,009.48
St Indigent	0.0100	-	4,571	131,295,743	148.45	13,025.50	-	43.49	4.90	13,135.36	989.84	12,145.52	-	12,145.52
St Acc Ind	0.0150	-	4,571	131,295,743	222.64	19,538.13	-	65.73	7.36	19,702.40	1,484.88	18,217.52	-	18,217.52
Spec Indgt	0.0800	-	4,571	131,295,743	1,187.62	104,202.82	-	350.06	39.30	105,079.68	7,920.23	97,159.45	-	97,159.45
Alamo Cap Prj	0.0010	-	4,571	131,295,743	14.82	1,302.34	-	3.99	0.49	1,313.66	98.05	1,215.61	-	1,215.61
Panaca Cap Pj	0.0020	-	4,571	131,295,743	29.67	2,604.91	-	8.91	0.97	2,626.64	197.89	2,428.75	-	2,428.75
Pioche Cap Pr	0.0015	-	4,571	131,295,743	22.31	1,953.30	-	7.10	0.71	1,969.22	147.82	1,821.40	-	1,821.40
Caliente Cap	0.0035	-	4,571	131,295,743	52.00	4,558.73	-	15.12	1.72	4,597.33	345.93	4,251.40	-	4,251.40

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME NT (12-13)
China Sprgs	0.0077	-	4,571	131,295,743	114.36	10,029.52	-	33.67	3.74	10,113.95	762.38	9,351.57	-	9,351.57
Alamo Clinic	0.0425	-	4,571	131,295,743	630.98	55,358.43	-	185.68	20.88	55,824.61	4,207.04	51,617.57	-	51,617.57
Museum	0.0216	-	4,571	131,295,743	320.61	28,135.16	-	94.82	10.58	28,371.53	2,137.99	26,233.54	-	26,233.54
Library	0.0425	-	4,571	131,295,743	630.98	55,358.43	-	185.68	20.88	55,824.61	4,345.87	51,478.74	-	51,478.74
Nutrition	0.0515	-	4,571	131,295,743	764.60	67,080.73	-	224.96	25.29	67,645.66	5,628.83	62,016.83	-	62,016.83
GENERAL TOTAL	1.3375	-	4,571	131,295,743	19,855.90	1,742,144.56	-	5,851.65	656.70	1,756,805.51	133,224.06	1,623,581.45	-	1,623,581.45
New Property	1.3375	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	1.3375	-		2,452,573	-	32,803.16	-	-	-	32,803.16	-	32,803.16	-	32,803.16
Centrally Assessed														
Secured	1.3375	-		54,914,852	14,946.17	747,056.14	-	27,516.13	12.05	734,498.23	90,084.97	644,413.26	-	644,413.26
Unsecured	1.3375	-		2,446,053	32,692.94	23.03	-	-	-	32,715.97	7.81	32,708.16	-	32,708.16
TOTAL GENERAL COUNTY	1.3375	-	4,571	191,109,222	67,495	2,522,027	-	33,368	669	2,556,823	223,317	2,333,506	-	2,333,506

March Assessors Report:														
				1,288,256										
				130,851,888										
				132,140,144										
				(844,401)	-0.64%									
Total AV - March Seg - Col. Q				191,808,030										
Difference				(698,808)										

SCHOOL DISTRICT

Existing Secured	0.7500	-	4,571	131,295,743	11,134.23	976,904.33	-	3,281.77	368.28	985,125.07	74,251.89	910,873.18	-	910,873.18
New Property	0.7500	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.7500	-		2,452,573	-	18,394.30	-	-	-	18,394.30	-	18,394.30	-	18,394.30
Centrally Assessed														
Secured	0.7500	-		54,914,852	8,381.04	418,909.98	-	15,429.62	6.76	411,868.16	50,514.92	361,353.24	-	361,353.24
Unsecured	0.7500	-		2,446,053	18,332.49	12.93	-	-	-	18,345.41	4.39	18,341.03	-	18,341.03
TOTAL SCHOOL OPERATING	0.7500	-	4,571	191,109,222	37,847.76	1,414,221.54	-	18,711.39	375.04	1,433,732.94	124,771.19	1,308,961.75	-	1,308,961.75

8.70%														
					10,874.12	543,521.74	-	20,019.42	8.77	534,385.21	65,541.42	468,843.79	-	468,843.79
					23,785.79	16.77	-	-	-	23,802.56	5.69	23,796.87	-	23,796.87

SCHOOL DEBT

Existing Secured	0.2231	-	4,576	131,295,743	3,312.03	290,595.90	-	976.23	109.55	293,041.25	22,087.13	270,954.12	-	270,954.12
New Property	0.2231	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2231	-		2,452,573	-	5,471.69	-	-	-	5,471.69	-	5,471.69	-	5,471.69
Centrally Assessed														
Secured	0.2231	-		54,914,852	2,493.08	124,611.76	-	4,589.80	2.01	122,517.05	15,026.50	107,490.55	-	107,490.55
Unsecured	0.2231	-		2,446,053	5,453.30	3.84	-	-	-	5,457.15	1.30	5,455.84	-	5,455.84
TOTAL SCHOOL DEBT	0.2231	-	4,576	191,109,222	11,258.41	420,683.19	-	5,566.03	111.56	426,487.14	37,114.94	389,372.20	-	389,372.20

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Property Tax Abatement Summary
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LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPME NT (12-13)
TOTAL SCHOOL DISTRICT	0.9731	-	4,571	191,109,222	49,106.17	1,834,904.73	-	24,277.42	486.60	1,860,220.08	161,886.13	1,698,333.95	-	1,698,333.95
Total AV - March Seg - Col. Q				191,808,030										
Difference				(698,808)										
CITY OF CALIENTE														
Existing Secured	0.9115	-	544	11,675,264	1,011.89	106,277.26	-	850.13	66.63	106,505.65	5,659.96	100,845.69		100,845.69
New Property	0.9115	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.9115	-		330,476		3,012.29	-			3,012.29		3,012.29		3,012.29
Centrally Assessed														
Secured	0.9115	-		1,030,385	373.68	9,161.74	-	143.46	0.04	9,392.00	848.83	8,543.17		8,543.17
Unsecured	0.9115	-		29,773	271.38	-	-	-	-	271.38		271.38		271.38
TOTAL CALIENTE	0.9115	-	544	13,065,898	1,656.95	118,451.29	-	993.59	66.67	119,181.32	6,508.79	112,672.53	-	112,672.53
Total AV - March Seg - Col. Q				13,055,412										
Difference				10,486										
ALAMO TOWN														
Existing Secured	0.4380	-	390	9,636,519	39.98	42,567.47	-	355.34	-	42,252.11	9,423.05	32,829.06		32,829.06
New Property	0.4380	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.4380	-		219,009		959.26	-			959.26		959.26		959.26
Centrally Assessed														
Secured	0.4380	-		234,184	-	1,070.68	-	44.95	-	1,025.73	561.36	464.37		464.37
Unsecured	0.4380	-		19,239	84.27	-	-	-	-	84.27		84.27		84.27
TOTAL ALAMO	0.4380	-	390	10,108,950	124.25	44,597.41	-	400.29	-	44,321.37	9,984.41	34,336.96	-	34,336.96
Total AV - March Seg - Col. Q				10,119,136										
Difference				(10,186)										
PANACA TOWN														
Existing Secured	0.0774	-	483	11,684,485	161.74	8,928.18	-	46.21	1.25	9,044.96	672.29	8,372.67		8,372.67
New Property	0.0774	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.0774	-		70,302		54.41	-			54.41		54.41		54.41
Centrally Assessed														
Secured	0.0774	-		184,683	0.12	148.84	-	6.01	-	142.95	7.51	135.44		135.44
Unsecured	0.0774	-		14,898	11.53	-	-	-	-	11.53		11.53		11.53
TOTAL PANACA	0.0774	-	483	11,954,368	173.39	9,131.43	-	52.22	1.25	9,253.85	679.80	8,574.05	-	8,574.05
Total AV - March Seg - Col. Q				11,927,602										
Difference				26,766										
PIOCHE TOWN														
Existing Secured	0.2969	-	970	16,835,351	856.56	49,404.72	-	266.87	2.29	49,996.70	5,135.10	44,861.60		44,861.60
New Property	0.2969	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.2969	-		131,132		389.33	-			389.33		389.33		389.33

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LINCOLN COUNTY

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Centrally Assessed														
Secured	0.2969	-		419,804	-	1,301.03	-	54.63	-	1,246.40	68.20	1,178.20	1,178.20	
Unsecured	0.2969	-		34,488	102.39	-	-	-	-	102.39	-	102.39	102.39	
TOTAL PIOCHE	0.2969	-	970	17,420,775	958.95	51,095.08	-	321.50	2.29	51,734.82	5,203.30	46,531.52	-	46,531.52

Total AV - March Seg - Col. Q 17,526,313
Difference (105,538)

LINCOLN CO HOSPITAL DISTRICT

Existing Secured	0.2679	-	4,571	131,295,743	3,977.18	348,950.33	-	1,172.24	131.56	351,886.83	26,523.00	325,363.83	325,363.83	
New Property	0.2679	-		-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.2679	-		2,452,573	-	6,570.44	-	-	-	6,570.44	-	6,570.44	6,570.44	
Centrally Assessed														
Secured	0.2679	-		54,914,852	2,993.72	149,634.66	-	5,511.47	2.41	147,119.32	18,043.91	129,075.41	129,075.41	
Unsecured	0.2679	-		2,446,053	6,548.34	4.61	-	-	-	6,552.95	1.56	6,551.39	6,551.39	
TOTAL LN CO HOSPITAL	0.2679	-	4,571	191,109,222	13,519.24	505,160.04	-	6,683.71	133.97	512,129.54	44,568.47	467,561.07	-	467,561.07

Total AV - March Seg - Col. Q 191,808,030
Difference (698,808)

PAHRANAGAT VALLEY FIRE DISTRICT

Existing Secured	0.2334	-	794	23,714,819	632.94	54,952.16	-	218.19	50.98	55,417.89	9,010.49	46,407.40	46,407.40	
New Property	0.2334	-		-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.2334	-		335,734	-	783.60	-	-	-	783.60	-	783.60	783.60	
Centrally Assessed														
Secured	0.2334	-		859,406	33.01	2,050.37	-	77.53	0.13	2,005.98	121.49	1,884.49	1,884.49	
Unsecured	0.2334	-		83,612	195.15	-	-	-	-	195.15	-	195.15	195.15	
TOTAL PAHRANAGAT VLLY FIRE	0.2334	-	794	24,993,571	861.10	57,786.13	-	295.72	51.11	58,402.62	9,131.98	49,270.64	-	49,270.64

Total AV - March Seg - Col. Q 24,684,585
Difference 308,986

PIOCHE FIRE PROTECTION DISTRICT

Existing Secured	0.1463	-	1,072	18,719,261	703.82	26,822.49	-	134.81	1.13	27,392.63	2,913.78	24,478.85	24,478.85	
New Property	0.1463	-		-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.1463	-		148,230	-	216.86	-	-	-	216.86	-	216.86	216.86	
Centrally Assessed														
Secured	0.1463	-		719,228	-	1,098.34	-	46.12	-	1,052.22	57.55	994.67	994.67	
Unsecured	0.1463	-		59,086	86.45	-	-	-	-	86.45	-	86.45	86.45	
TOTAL PIOCHE FIRE PROTECTION	0.1463	-	1,072	19,645,805	790.27	28,137.69	-	180.93	1.13	28,748.16	2,971.33	25,776.83	-	25,776.83

Total AV - March Seg - Col. Q 19,741,675
Difference (95,870)

COYOTE SPRINGS

Existing Secured	0.9115	-	14	16,180,727	-	147,487.33	-	-	-	147,487.33	2,002.95	145,484.38	145,484.38
New Property	0.9115	-		-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.9115	-		-	-	-	-	-	-	-	-	-	-

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LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPME NT (12-13)
Centrally Assessed														
Secured	0.9115	-		3,873	3.96	31.64	-	0.30	0.02	35.32	1.97	33.35	33.35	
Unsecured	0.9115	-		718	6.54	-	-	-	-	6.54	-	6.54	6.54	
TOTAL COYOTE SPRINGS	0.9115	-	14	16,185,318	10.50	147,518.97	-	0.30	0.02	147,529.19	2,004.92	145,524.27	-	145,524.27

Total AV - March Seg - Col. Q

17,117,718

Difference

(932,400)

LINCOLN COUNTY FIRE DISTRICT

Existing Secured	0.2500	-	1,158	36,576,230	536.02	91,033.79	-	129.22	39.48	91,480.07	8,031.37	83,448.70	83,448.70	
New Property	0.2500	-		-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.2500	-		1,412,331	-	3,530.83	-	-	-	3,530.83	-	3,530.83	3,530.83	
Centrally Assessed														
Secured	0.2500	-		51,625,248	2,598.69	131,364.96	-	4,900.52	1.86	129,064.99	16,314.49	112,750.50	112,750.50	
Unsecured	0.2500	-		2,201,361	5,499.09	4.31	-	-	-	5,503.40	1.46	5,501.94	5,501.94	
TOTAL LINCOLN COUNTY FIRE DIST	0.2500	-	1,158	91,815,170	8,633.80	225,933.89	-	5,029.74	41.34	229,579.29	24,347.32	205,231.97	-	205,231.97

Total AV - March Seg - Col. Q

91,757,767

Difference

57,403

SLCHCP GID

Existing Secured	0.0300	-	16	13,577,813	-	4,073.36	-	-	-	4,073.36	29.06	4,044.30	4,044.30	
New Property	0.0300	-		-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.0300	-		-	-	-	-	-	-	-	-	-	-	
Centrally Assessed														
Secured	0.0300	-		331,914	-	99.65	-	0.07	-	99.58	0.09	99.49	99.49	
Unsecured	0.0300	-		6,736	2.02	-	-	-	-	2.02	-	2.02	2.02	
TOTAL SLCHCP GID	0.0300	-	16	13,916,463	2.02	4,173.01	-	0.07	-	4,174.96	29.15	4,145.81	-	4,145.81

Total AV - March Seg - Col. Q

13,916,463

Difference

0

PANACA FIRE

Existing Secured	0.1873	-	989	24,429,442	762.09	45,180.64	-	186.21	6.37	45,762.89	4,376.95	41,385.94	41,385.94	
New Property	0.1873	-		-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.1873	-		75,236	-	140.92	-	-	-	140.92	-	140.92	140.92	
Centrally Assessed														
Secured	0.1873	-		676,714	42.00	1,256.51	-	31.01	0.16	1,267.66	55.58	1,212.08	1,212.08	
Unsecured	0.1873	-		71,503	133.93	-	-	-	-	133.93	-	133.93	133.93	
TOTAL PANACA FIRE	0.1873	-	989	25,252,895	938.02	46,578.07	-	217.22	6.53	47,305.40	4,432.53	42,872.87	-	42,872.87

Total AV - March Seg - Col. Q

25,133,359

Difference

119,536

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME T (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	32,110	1,332,015,037	54,040.49	2,230,244.41	-	19,858.39	4,046.54	2,268,473.05	118,715.59	2,149,757.46	-	2,149,757.46
GENERAL COUNTY	0.8644	-	32,110	1,332,015,170	274,779.86	11,340,128.36	-	100,961.14	20,575.23	11,534,522.32	603,617.60	10,930,904.72	-	10,930,904.72
SCHOOL DISTRICT	1.3367	-	32,110	1,332,015,185	424,917.03	17,536,234.37	-	156,135.60	31,816.61	17,836,832.41	933,467.67	16,903,364.74	-	16,903,364.74
CITY OF FERNLEY	0.5469	-	9,353	458,321.626	69,979.39	2,458,095.74	-	21,033.54	222.30	2,507,263.89	614,190.23	1,893,073.66	-	1,893,073.66
CITY OF YERINGTON	0.4044	-	1,522	55,656.695	5,034.12	221,375.97	-	1,334.72	2.73	225,078.09	1,840.92	223,237.17	-	223,237.17
CARSON WATER SUBCONSERVANCY DIST	0.0300	-	15,822	572,312.461	3,160.46	169,799.34	-	1,259.61	700.56	172,400.76	9,441.34	162,959.42	-	162,959.42
CENTRAL LYON COUNTY FIRE DISTRICT	0.4568	-	16,049	580,504.175	49,870.59	2,621,582.82	-	19,648.45	10,668.48	2,662,473.44	178,568.74	2,483,904.70	-	2,483,904.70
CENTRAL LYON VECTOR CONTROL DISTR	0.0350	-	15,718	566,652.347	3,425.38	196,400.05	-	1,491.76	817.54	199,151.21	10,219.39	188,931.82	-	188,931.82
FERNLEY SWIMMING POOL DISTRICT	0.2000	-	9,455	469,759.166	27,005.53	921,006.57	-	8,506.04	81.10	939,587.16	54,694.85	884,892.31	-	884,892.31
MASON VALLEY FIRE MAINTENANCE DISTI	0.2886	-	3,360	121,751.321	8,724.13	347,429.54	-	4,779.29	9.48	351,383.86	29,157.77	322,226.09	-	322,226.09
MASON VALLEY MOSQUITO DISTRICT	0.0838	-	4,882	177,407.973	3,576.37	146,755.66	-	1,664.20	3.31	148,671.14	5,673.17	142,997.97	-	142,997.97
MASON VALLEY SWIMMING POOL DISTRIC	0.1749	-	4,881	174,750.658	7,446.76	301,656.71	-	3,466.01	6.92	305,644.39	11,839.98	293,804.41	-	293,804.41
NO LYON CO FIRE MAINTENANCE DISTRIC	0.2567	-	9,473	470,734.885	34,938.50	1,184,340.79	-	10,885.44	103.89	1,208,497.74	124,682.73	1,083,815.01	-	1,083,815.01
SILVER SPRINGS-STAGECOACH HOSPITAL	0.0450	-	7,736	153,709.359	1,446.57	68,678.33	-	943.47	3.46	69,184.89	9,093.65	60,091.24	-	60,091.24
SMITH VALLEY FIRE MAINTENANCE DISTR	0.3074	-	1,538	82,226.537	4,736.55	249,957.06	-	1,929.06	-	252,764.55	18,844.84	233,919.71	-	233,919.71
SOUTH LYON COUNTY HOSPITAL DISTRIC	0.5615	-	6,588	280,568.002	40,767.68	1,552,122.24	-	17,500.77	23.20	1,575,412.36	59,953.86	1,515,458.50	-	1,515,458.50
WILLOW CREEK GID	0.0156	-	253	4,477,217	3.35	700.93	-	5.91	-	698.37	8.28	690.09	-	690.09
TOTAL COUNTY			32,110	1,332,015,037	1,013,852.79	41,546,508.88	-	371,403.40	69,081.35	42,258,039.63	2,784,010.61	39,474,029.02	-	39,474,029.02
										Abatement Percent	6.59%			

STATE OF NEVADA

Existing Secured	0.1700	-	32,110	1,144,800,778	6,699.85	1,951,389.65	-	11,927.26	4,044.44	1,950,206.68	98,418.48	1,851,788.20	-	1,851,788.20
New Property	0.1700	-		22,014,255	37,424.23		-			37,424.23		37,424.23	-	37,424.23
Existing Unsecured	0.1700	-		72,091,877		122,556.19	-			122,556.19		122,556.19	-	122,556.19
Centrally Assessed														
Secured	0.1700	-		89,874,309	4,439.24	156,278.24	-	7,931.13	2.10	152,788.45	20,297.03	132,491.42	-	132,491.42
Unsecured	0.1700	-		3,233,818	5,477.17	20.33	-	-	-	5,497.50	0.08	5,497.42	-	5,497.42
TOTAL STATE OF NV	0.1700	-	32,110	1,332,015,037	54,040.49	2,230,244.41	-	19,858.39	4,046.54	2,268,473.05	118,715.59	2,149,757.46	-	2,149,757.46

Total AV - March Seg - Col. Q

1,332,045,833

Difference

(30,796)

GENERAL COUNTY

Existing Secured														
General Fund	0.6304	-	32,110	1,144,800,778	24,844.01	7,236,198.18	-	44,221.84	14,997.33	7,231,817.68	364,955.49	6,866,862.19	-	6,866,862.19
Gen. Indigent	0.0280	-	32,110	1,144,800,778	1,103.29	321,403.77	-	1,967.79	666.10	321,205.37	16,210.76	304,994.61	-	304,994.61
Med Indigent	0.0420	-	32,110	1,144,800,778	1,655.28	482,110.62	-	2,944.18	999.17	481,820.89	24,313.52	457,507.37	-	457,507.37
Spec Indigent	0.0500	-	32,110	1,144,800,778	1,970.37	573,937.75	-	3,507.41	1,189.67	573,590.38	28,941.71	544,648.67	-	544,648.67
Capital Improvement	0.0500	-	32,110	1,144,800,778	1,970.37	573,937.75	-	3,507.41	1,189.67	573,590.38	28,941.71	544,648.67	-	544,648.67
Co-Op Extensn	0.0130	-	32,110	1,144,800,778	512.34	149,222.82	-	908.70	309.51	149,135.97	7,526.01	141,609.96	-	141,609.96
China Springs	0.0090	-	32,110	1,144,800,778	354.68	103,312.43	-	632.21	213.87	103,248.77	5,210.01	98,038.76	-	98,038.76
Juvenile Cntr	0.0420	-	32,110	1,144,800,778	1,655.28	482,110.62	-	2,944.18	999.17	481,820.89	24,313.52	457,507.37	-	457,507.37

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOP MENT (12-13)
GENERAL TOTAL	0.8644	-	32,110	1,144,800,778	34,065.62	9,922,233.94	-	60,633.72	20,564.49	9,916,230.33	500,412.73	9,415,817.60	-	9,415,817.60
New Property	0.8644	-		22,014,387	190,292.36		-			190,292.36		190,292.36		190,292.36
Existing Unsecured	0.8644	-		72,091,877		623,162.18	-			623,162.18		623,162.18		623,162.18
Centrally Assessed														
Secured	0.8644	-		89,874,309	22,572.12	794,628.89	-	40,327.42	10.74	776,884.33	103,204.47	673,679.86		673,679.86
Unsecured	0.8644	-		3,233,818	27,849.76	103.35	-	-	-	27,953.11	0.40	27,952.71		27,952.71
TOTAL GENERAL COUNTY	0.8644	-	32,110	1,332,015,170	274,779.86	11,340,128.36	-	100,961.14	20,575.23	11,534,522.32	603,617.60	10,930,904.72	-	10,930,904.72
March Assessors Report:														
New secured				3,878,741										
Existing Secured				1,140,890,486										
				1,144,769,227										
Difference				31,551	0.00%									
Total AV - March Seg - Col. Q				1,332,045,833										
Difference				(30,663)										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	32,110	1,144,800,778	29,557.05	8,609,038.23	-	52,616.32	17,842.56	8,603,821.52	434,208.92	8,169,612.60		8,169,612.60
New Property	0.7500	-		22,014,403	165,108.02		-			165,108.02		165,108.02		165,108.02
Existing Unsecured	0.7500	-		72,091,877		540,689.08	-			540,689.08		540,689.08		540,689.08
Centrally Assessed														
Secured	0.7500	-		89,874,309	19,584.80	689,462.76	-	34,990.26	9.32	674,066.62	89,545.74	584,520.88		584,520.88
Unsecured	0.7500	-		3,233,818	24,163.97	89.67	-	-	-	24,253.64	0.35	24,253.29		24,253.29
TOTAL SCHOOL OPERATING	0.7500	-	32,110	1,332,015,185	238,413.83	9,839,279.74	-	87,606.58	17,851.88	10,007,938.87	523,755.00	9,484,183.87	-	9,484,183.87
											5.23%			
					34,905.33	1,228,806.50	-	62,361.98	16.61	1,201,366.46	159,594.38	1,041,772.08	-	1,041,772.08
					43,066.63	159.82	-	-	-	43,226.45	0.62	43,225.83	-	43,225.83
SCHOOL DEBT														
Existing Secured	0.5867	-	32,110	1,144,800,778	23,121.68	6,734,577.70	-	41,157.30	13,957.44	6,730,499.52	339,663.75	6,390,835.77		6,390,835.77
New Property	0.5867	-		22,014,371	129,158.32		-			129,158.32		129,158.32		129,158.32
Existing Unsecured	0.5867	-		72,091,877		422,963.04	-			422,963.04		422,963.04		422,963.04
Centrally Assessed														
Secured	0.5867	-		89,874,309	15,320.53	539,343.74	-	27,371.72	7.29	527,299.84	70,048.64	457,251.20		457,251.20
Unsecured	0.5867	-		3,233,818	18,902.66	70.15	-	-	-	18,972.81	0.27	18,972.54		18,972.54
TOTAL SCHOOL DEBT	0.5867	-	32,110	1,332,015,154	186,503.20	7,696,954.63	-	68,529.02	13,964.73	7,828,893.54	409,712.67	7,419,180.87	-	7,419,180.87
TOTAL SCHOOL DISTRICT	1.3367	-	32,110	1,332,015,185	424,917.03	17,536,234.37	-	156,135.60	31,816.61	17,836,832.41	933,467.67	16,903,364.74	-	16,903,364.74
Total AV - March Seg - Col. Q				1,332,045,833										
Difference				(30,648)										

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME T (12-13)
<u>CITY OF FERNLEY</u>														
Existing Secured	0.5469	-	9,353	396,074,768	2,852.61	2,181,130.73	-	17,369.80	219.47	2,166,833.01	573,139.52	1,593,693.49	-	1,593,693.49
New Property	0.5469	-		11,645,704	63,690.35	-	-	-	-	63,690.35	-	63,690.35	-	63,690.35
Existing Unsecured	0.5469	-		39,916,370	-	218,302.63	-	-	-	218,302.63	-	218,302.63	-	218,302.63
Centrally Assessed														
Secured	0.5469	-		10,191,254	737.33	58,662.38	-	3,663.74	2.83	55,738.80	41,050.71	14,688.09	-	14,688.09
Unsecured	0.5469	-		493,530	2,699.10	-	-	-	-	2,699.10	-	2,699.10	-	2,699.10
TOTAL FERNLEY	0.5469	-	9,353	458,321,626	69,979.39	2,458,095.74	-	21,033.54	222.30	2,507,263.89	614,190.23	1,893,073.66	-	1,893,073.66
Total AV - March Seg - Col. Q				458,273,479							0.2450			
Difference				48,147										
<u>CITY OF YERINGTON</u>														
Existing Secured	0.4044	-	1,522	48,956,485	1,220.78	197,697.23	-	938.30	2.73	197,982.44	818.00	197,164.44	-	197,164.44
New Property	0.4044	-		889,213	3,595.98	-	-	-	-	3,595.98	-	3,595.98	-	3,595.98
Existing Unsecured	0.4044	-		3,851,639	-	15,576.03	-	-	-	15,576.03	-	15,576.03	-	15,576.03
Centrally Assessed														
Secured	0.4044	-		1,906,242	2.55	8,102.71	-	396.42	-	7,708.84	1,022.92	6,685.92	-	6,685.92
Unsecured	0.4044	-		53,116	214.81	-	-	-	-	214.81	-	214.81	-	214.81
TOTAL YERINGTON	0.4044	-	1,522	55,656,695	5,034.12	221,375.97	-	1,334.72	2.73	225,078.09	1,840.92	223,237.17	-	223,237.17
Total AV - March Seg - Col. Q				55,656,691										
Difference				4										
<u>CARSON WATER SUBCONSERVANCY DISTRICT</u>														
Existing Secured	0.0300	-	15,822	512,099,644	609.05	153,818.02	-	790.75	700.49	154,336.81	8,204.14	146,132.67	-	146,132.67
New Property	0.0300	-		6,355,911	1,906.77	-	-	-	-	1,906.77	-	1,906.77	-	1,906.77
Existing Unsecured	0.0300	-		23,021,848	-	6,906.55	-	-	-	6,906.55	-	6,906.55	-	6,906.55
Centrally Assessed														
Secured	0.0300	-		29,802,887	335.81	9,073.95	-	468.86	0.07	8,940.97	1,237.20	7,703.77	-	7,703.77
Unsecured	0.0300	-		1,032,171	308.83	0.82	-	-	-	309.65	-	309.65	-	309.65
TOTAL CWSD	0.0300	-	15,822	572,312,461	3,160.46	169,799.34	-	1,259.61	700.56	172,400.76	9,441.34	162,959.42	-	162,959.42
Total AV - March Seg - Col. Q				572,374,571										
Difference				(62,110)										
<u>CENTRAL LYON COUNTY FIRE DISTRICT</u>														
Existing Secured	0.4568	-	16,049	513,467,973	9,278.86	2,348,314.10	-	12,009.39	10,665.93	2,356,249.50	162,704.66	2,193,544.84	-	2,193,544.84
New Property	0.4568	-		6,354,943	29,029.38	-	-	-	-	29,029.38	-	29,029.38	-	29,029.38
Existing Unsecured	0.4568	-		23,054,564	-	105,313.25	-	-	-	105,313.25	-	105,313.25	-	105,313.25
Centrally Assessed														
Secured	0.4568	-		36,299,872	5,513.96	167,942.91	-	7,639.06	2.55	165,820.36	15,864.03	149,956.33	-	149,956.33
Unsecured	0.4568	-		1,326,823	6,048.39	12.56	-	-	-	6,060.95	0.05	6,060.90	-	6,060.90

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TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPME T (12-13)
TOTAL CENTRAL LYON FIRE	0.4568	-	16,049	580,504,175	49,870.59	2,621,582.82	-	19,648.45	10,668.48	2,662,473.44	178,568.74	2,483,904.70	-	2,483,904.70
Total AV - March Seg - Col. Q				580,566,275										
Difference				(62,100)										
<u>CENTRAL LYON VECTOR CONTROL DISTRICT</u>														
Existing Secured	0.0350	-	15,718	503,325,918	710.94	176,376.60	-	918.10	817.33	176,986.77	9,525.66	167,461.11	-	167,461.11
New Property	0.0350	-		5,243,685	1,835.29		-			1,835.29		1,835.29		1,835.29
Existing Unsecured	0.0350	-		20,903,679		7,316.29	-			7,316.29		7,316.29		7,316.29
Centrally Assessed														
Secured	0.0350	-		35,871,484	422.46	12,706.20	-	573.66	0.21	12,555.21	693.73	11,861.48		11,861.48
Unsecured	0.0350	-		1,307,581	456.69	0.96	-	-	-	457.65		457.65		457.65
TOTAL CENTRAL LYON VECTOR CONTROL	0.0350	-	15,718	566,652,347	3,425.38	196,400.05	-	1,491.76	817.54	199,151.21	10,219.39	188,931.82	-	188,931.82
Total AV - March Seg - Col. Q				566,714,430										
Difference				(62,083)										
<u>FERNLEY SWIMMING POOL DISTRICT</u>														
Existing Secured	0.2000	-	9,455	406,605,037	1,157.96	819,206.08	-	7,166.22	80.25	813,278.07	51,256.51	762,021.56	-	762,021.56
New Property	0.2000	-		12,295,447	24,590.89		-			24,590.89		24,590.89		24,590.89
Existing Unsecured	0.2000	-		40,173,898		80,347.80	-			80,347.80		80,347.80		80,347.80
Centrally Assessed														
Secured	0.2000	-		10,191,254	269.63	21,452.69	-	1,339.82	0.85	20,383.35	3,438.34	16,945.01		16,945.01
Unsecured	0.2000	-		493,530	987.05	-	-	-	-	987.05		987.05		987.05
TOTAL FERNLEY SWIMMING POOL	0.2000	-	9,455	469,759,166	27,005.53	921,006.57	-	8,506.04	81.10	939,587.16	54,694.85	884,892.31	-	884,892.31
Total AV - March Seg - Col. Q				469,711,040										
Difference				48,126										
<u>MASON VALLEY FIRE MAINTENANCE DISTRICT</u>														
Existing Secured	0.2886	-	3,360	97,978,682	1,719.11	282,228.84	-	1,181.40	9.47	282,776.02	16,775.93	266,000.09	-	266,000.09
New Property	0.2886	-		1,525,118	4,401.49		-			4,401.49		4,401.49		4,401.49
Existing Unsecured	0.2886	-		3,475,326		10,029.79	-			10,029.79		10,029.79		10,029.79
Centrally Assessed														
Secured	0.2886	-		18,130,220	768.83	55,152.87	-	3,597.89	0.01	52,323.82	12,381.31	39,942.51		39,942.51
Unsecured	0.2886	-		641,975	1,834.70	18.04	-	-	-	1,852.74	0.53	1,852.21		1,852.21
TOTAL MASON VLLY FIRE MAINTENANCE	0.2886	-	3,360	121,751,321	8,724.13	347,429.54	-	4,779.29	9.48	351,383.86	29,157.77	322,226.09	-	322,226.09
Total AV - March Seg - Col. Q				121,762,204										
Difference				(10,883)										
<u>MASON VALLEY MOSQUITO DISTRICT</u>														
Existing Secured	0.0838	-	4,882	146,935,167	752.18	122,916.78	-	537.34	3.31	123,134.93	2,847.90	120,287.03	-	120,287.03
New Property	0.0838	-		2,414,288	2,023.17		-			2,023.17		2,023.17		2,023.17
Existing Unsecured	0.0838	-		7,326,965		6,140.00	-			6,140.00		6,140.00		6,140.00

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TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOP MENT (12-13)
Centrally Assessed														
Secured	0.0838	-		20,036,463	223.77	17,693.64	-	1,126.86	-	16,790.55	2,825.25	13,965.30		13,965.30
Unsecured	0.0838	-		695,091	577.25	5.24	-	-	-	582.49	0.02	582.47		582.47
TOTAL MASON VLLY MOSQUITO	0.0838	-	4,882	177,407,973	3,576.37	146,755.66	-	1,664.20	3.31	148,671.14	5,673.17	142,997.97	-	142,997.97
Total AV - March Seg - Col. Q				177,418,895										
Difference				(10,922)										
<u>MASON VALLEY SWIMMING POOL DISTRICT</u>														
Existing Secured	0.1749	-	4,881	144,675,786	1,569.88	252,588.55	-	1,121.88	6.92	253,043.47	5,943.31	247,100.16		247,100.16
New Property	0.1749	-		2,414,290	4,222.59		-			4,222.59		4,222.59		4,222.59
Existing Unsecured	0.1749	-		7,320,579		12,803.69	-			12,803.69		12,803.69		12,803.69
Centrally Assessed														
Secured	0.1749	-		19,654,901	467.01	36,253.54	-	2,344.13	-	34,376.42	5,896.63	28,479.79		28,479.79
Unsecured	0.1749	-		685,102	1,187.28	10.93	-	-	-	1,198.21	0.04	1,198.17		1,198.17
TOTAL MASON VLLY SWIMMING POOL	0.1749	-	4,881	174,750,658	7,446.76	301,656.71	-	3,466.01	6.92	305,644.39	11,839.98	293,804.41	-	293,804.41
Total AV - March Seg - Col. Q				174,761,577										
Difference				(10,919)										
<u>NO LYON CO FIRE MAINTENANCE DISTRICT</u>														
Existing Secured	0.2567	-	9,473	407,318,309	1,486.26	1,053,283.02	-	9,165.78	103.00	1,045,706.50	119,893.98	925,812.52		925,812.52
New Property	0.2567	-		12,295,440	31,562.39		-			31,562.39		31,562.39		31,562.39
Existing Unsecured	0.2567	-		40,173,898		103,126.40	-			103,126.40		103,126.40		103,126.40
Centrally Assessed														
Secured	0.2567	-		10,446,142	603.54	27,931.37	-	1,719.66	0.89	26,816.14	4,788.75	22,027.39		22,027.39
Unsecured	0.2567	-		501,096	1,286.31	-	-	-	-	1,286.31		1,286.31		1,286.31
TOTAL NO LYON CO FIRE MAINTENANCE	0.2567	-	9,473	470,734,885	34,938.50	1,184,340.79	-	10,885.44	103.89	1,208,497.74	124,682.73	1,083,815.01	-	1,083,815.01
Total AV - March Seg - Col. Q				470,686,766										
Difference				48,119										
<u>SILVER SPRINGS-STAGECOACH HOSPITAL DIST</u>														
Existing Secured	0.0450	-	7,736	126,000,699	385.27	56,853.11	-	525.89	3.17	56,715.66	6,571.29	50,144.37		50,144.37
New Property	0.0450	-		1,123,002	505.35		-			505.35		505.35		505.35
Existing Unsecured	0.0450	-		5,240,579		2,358.26	-			2,358.26		2,358.26		2,358.26
Centrally Assessed														
Secured	0.0450	-		20,542,516	196.02	9,465.73	-	417.58	0.29	9,244.46	2,522.36	6,722.10		6,722.10
Unsecured	0.0450	-		802,563	359.93	1.23	-	-	-	361.16		361.16		361.16
TOTAL SILVER SPRINGS-STAGECOACH HI	0.0450	-	7,736	153,709,359	1,446.57	68,678.33	-	943.47	3.46	69,184.89	9,093.65	60,091.24	-	60,091.24
Total AV - March Seg - Col. Q				153,783,132										
Difference				(73,773)										

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

TAX ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPME T (12-13)
SMITH VALLEY FIRE MAINTENANCE DISTRICT														
Existing Secured	0.3074	-	1,538	73,631,337	1,173.50	225,636.84	-	467.44	-	226,342.90	11,414.83	214,928.07	-	214,928.07
New Property	0.3074	-		914,744	2,811.92	-	-	-	-	2,811.92	-	2,811.92	-	2,811.92
Existing Unsecured	0.3074	-		1,007,370	-	3,096.66	-	-	-	3,096.66	-	3,096.66	-	3,096.66
Centrally Assessed														
Secured	0.3074	-		6,429,439	2.16	21,223.56	-	1,461.62	-	19,764.10	7,430.01	12,334.09	-	12,334.09
Unsecured	0.3074	-		243,647	748.97	-	-	-	-	748.97	-	748.97	-	748.97
TOTAL SMITH VLLY FIRE MAINTENANCE	0.3074	-	1,538	82,226,537	4,736.55	249,957.06	-	1,929.06	-	252,764.55	18,844.84	233,919.71	-	233,919.71
Total AV - March Seg - Col. Q				82,232,392										
Difference				(5,855)										
SOUTH LYON COUNTY HOSPITAL DISTRICT														
Existing Secured	0.5615	-	6,588	224,014,496	7,472.02	1,254,825.43	-	4,456.21	22.24	1,257,863.48	26,698.66	1,231,164.82	-	1,231,164.82
New Property	0.5615	-		3,363,974	18,888.71	-	-	-	-	18,888.71	-	18,888.71	-	18,888.71
Existing Unsecured	0.5615	-		8,655,338	-	48,599.72	-	-	-	48,599.72	-	48,599.72	-	48,599.72
Centrally Assessed														
Secured	0.5615	-		43,128,294	6,564.53	248,645.39	-	13,044.56	0.96	242,166.32	33,255.00	208,911.32	-	208,911.32
Unsecured	0.5615	-		1,405,899	7,842.42	51.70	-	-	-	7,894.12	0.20	7,893.92	-	7,893.92
TOTAL SO LYON CO HOSPITAL	0.5615	-	6,588	280,568,002	40,767.68	1,552,122.24	-	17,500.77	23.20	1,575,412.36	59,953.86	1,515,458.50	-	1,515,458.50
Total AV - March Seg - Col. Q				280,584,715										
Difference				(16,713)										
WILLOW CREEK GID														
Existing Secured	0.0156	-	253	4,305,447	0.93	675.52	-	4.88	-	671.57	5.55	666.02	-	666.02
New Property	0.0156	-		12,130	1.89	-	-	-	-	1.89	-	1.89	-	1.89
Existing Unsecured	0.0156	-		76,293	-	11.90	-	-	-	11.90	-	11.90	-	11.90
Centrally Assessed														
Secured	0.0156	-		79,961	-	13.51	-	1.03	-	12.48	2.73	9.75	-	9.75
Unsecured	0.0156	-		3,386	0.53	-	-	-	-	0.53	-	0.53	-	0.53
TOTAL WILLOW CREEK	0.0156	-	253	4,477,217	3.35	700.93	-	5.91	-	698.37	8.28	690.09	-	690.09
Total AV - March Seg - Col. Q				4,477,228										
Difference				(11)										

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Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOP T (12) 13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	3,624	92,783,745	2,712.56	159,483.80	-	4,453.85	36.05	157,778.56	16,028.61	141,749.95	-	141,749.95
GENERAL COUNTY	2.0900	0.0600	3,624	92,783,754	33,318.64	1,904,430.94	56,318.96	54,755.13	430.79	1,939,744.20	211,950.35	1,727,793.85	-	1,727,793.85
SCHOOL DISTRICT	1.2000	-	3,624	92,783,741	19,147.56	1,125,773.20	-	31,433.82	254.22	1,113,741.16	96,650.78	1,017,090.38	-	1,017,090.38
MINERAL CO HOSPITAL	0.2000	-	3,624	92,783,759	3,191.26	187,629.43	-	5,239.15	42.41	185,623.95	18,857.90	166,766.05	-	166,766.05
TOTAL COUNTY			3,624	92,783,745	58,370.01	3,377,317.38	56,318.96	95,881.95	763.47	3,396,887.87	343,487.64	3,053,400.23	-	3,053,400.23
										Abatement Percent	10.11%			

STATE OF NEVADA

Existing Secured	0.1700		3,624	55,930,561	355.74	96,372.42	-	1,636.04	35.86	95,127.98	6,881.56	88,246.42		88,246.42
New Property	0.1700			49,995	84.99		-			84.99		84.99		84.99
Existing Unsecured	0.1700			12,042,036		20,471.46	-			20,471.46		20,471.46		20,471.46
Centrally Assessed														
Secured	0.1700			23,879,703	818.28	42,595.01	-	2,817.81	0.19	40,595.67	9,147.01	31,448.66		31,448.66
Unsecured	0.1700			881,450	1,453.55	44.91	-	-	-	1,498.46	0.04	1,498.42		1,498.42
TOTAL STATE OF NV	0.1700	-	3,624	92,783,745	2,712.56	159,483.80	-	4,453.85	36.05	157,778.56	16,028.61	141,749.95	-	141,749.95
Total AV - March Seg - Col. Q				92,761,194										
Difference				22,551										

GENERAL COUNTY

Existing Secured														
General	1.8562	-	3,624	55,930,561	3,883.97	1,052,280.22	-	17,858.51	391.57	1,038,697.25	75,142.23	963,555.02		963,555.02
China Springs	0.0088	-	3,624	55,930,561	18.37	4,988.36	-	84.80	1.86	4,923.79	355.85	4,567.94		4,567.94
Medical Indigent	0.1050	-	3,624	55,930,561	219.79	59,524.98	-	1,010.97	22.15	58,755.95	4,250.19	54,505.76		54,505.76
General Indigent	0.0100	-	3,624	55,930,561	20.97	5,668.57	-	95.95	2.12	5,595.71	404.26	5,191.45		5,191.45
Care & Share	0.0600	0.0600	3,624	55,930,561	125.58	-	34,014.36	582.25	-	33,557.69	(0.04)	33,557.73		33,557.73
Capital Projects	0.0500	-	3,624	55,930,561	104.64	28,344.77	-	480.43	10.53	27,979.51	2,022.93	25,956.58		25,956.58
GENERAL TOTAL	2.0900	0.0600	3,624	55,930,561	4,373.32	1,150,806.90	34,014.36	20,112.91	428.23	1,169,509.90	82,175.42	1,087,334.48	-	1,087,334.48
New Property	2.0900	0.0600		50,004	1,015.09		30.00			1,045.09		1,045.09		1,045.09
Existing Unsecured	2.0900	0.0600		12,042,036		244,453.33	7,225.22			251,678.55		251,678.55		251,678.55
Centrally Assessed														
Secured	2.0900	0.0600		23,879,703	10,060.14	508,634.35	15,033.53	34,642.22	2.56	499,088.36	129,774.46	369,313.90		369,313.90
Unsecured	2.0900	0.0600		881,450	17,870.09	536.36	15.85	-	-	18,422.30	0.47	18,421.83		18,421.83
TOTAL GENERAL COUNTY	2.0900	0.0600	3,624	92,783,754	33,318.64	1,904,430.94	56,318.96	54,755.13	430.79	1,939,744.20	211,950.35	1,727,793.85	-	1,727,793.85

March Assessors Report:
 New secured 259,254

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

MINERAL COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP T	NET TAX LESS REDEVELOP T
Existing Secured				55,698,751										
Difference				55,958,005										
				(27,444)	-0.05%									
Total AV - March Seg - Col. Q				92,761,194										
Difference				22,560										

SCHOOL DISTRICT

Existing Secured	0.7500	-	3,624	55,930,561	1,569.47	425,175.52	-	7,214.84	158.22	419,688.37	30,361.47	389,326.90		389,326.90
New Property	0.7500	-		49,991	374.94		-			374.94		374.94		374.94
Existing Unsecured	0.7500	-		12,042,036		90,315.27	-			90,315.27		90,315.27		90,315.27
Centrally Assessed														
Secured	0.7500	-		23,879,703	3,610.10	187,919.09	-	12,431.43	0.68	179,098.44	30,045.91	149,052.53		149,052.53
Unsecured	0.7500	-		881,450	6,412.72	198.16	-	-	-	6,610.88	0.18	6,610.71		6,610.71
TOTAL SCHOOL OPERATING	0.7500	-	3,624	92,783,741	11,967.22	703,608.05	-	19,646.27	158.90	696,087.89	60,407.55	635,680.34	-	635,680.34
											8.68%			
					5,776.16	300,670.55	-	19,890.29	1.08	286,557.50	48,073.45	238,484.05	-	238,484.05
					10,260.35	317.06	-	-	-	10,577.41	0.28	10,577.13	-	10,577.13

SCHOOL DEBT

Existing Secured	0.4500	-	3,624	55,930,561	941.69	255,105.64	-	4,328.69	94.92	251,813.56	18,215.58	233,597.98		233,597.98
New Property	0.4500	-		49,990	224.95		-			224.95		224.95		224.95
Existing Unsecured	0.4500	-		12,042,036		54,189.16	-			54,189.16		54,189.16		54,189.16
Centrally Assessed														
Secured	0.4500	-		23,879,703	2,166.06	112,751.46	-	7,458.86	0.41	107,459.06	18,027.54	89,431.52		89,431.52
Unsecured	0.4500	-		881,450	3,847.63	118.90	-	-	-	3,966.53	0.11	3,966.42		3,966.42
TOTAL SCHOOL DEBT	0.4500	-	3,624	92,783,739	7,180.33	422,165.16	-	11,787.55	95.33	417,653.27	36,243.23	381,410.04	-	381,410.04
TOTAL SCHOOL DISTRICT	1.2000	-	3,624	92,783,741	19,147.56	1,125,773.20	-	31,433.82	254.22	1,113,741.16	96,650.78	1,017,090.38	-	1,017,090.38

Total AV - March Seg - Col. Q

Difference 22,547

MINERAL COUNTY HOSPITAL DISTRICT

Existing Secured	0.2000	-	3,624	55,930,561	418.49	113,380.76	-	1,924.10	42.19	111,917.34	8,096.67	103,820.67		103,820.67
New Property	0.2000	-		50,009	100.02		-			100.02		100.02		100.02
Existing Unsecured	0.2000	-		12,042,036		24,084.07	-			24,084.07		24,084.07		24,084.07
Centrally Assessed														
Secured	0.2000	-		23,879,703	962.69	50,111.76	-	3,315.05	0.22	47,759.62	10,761.18	36,998.44		36,998.44
Unsecured	0.2000	-		881,450	1,710.06	52.84	-	-	-	1,762.90	0.05	1,762.85		1,762.85
TOTAL MINERAL CO HOSPITAL	0.2000	-	3,624	92,783,759	3,191.26	187,629.43	-	5,239.15	42.41	185,623.95	18,857.90	166,766.05	-	166,766.05

Total AV - March Seg - Col. Q

Difference 22,565

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NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	57,374	1,074,436,480	35,821.58	1,824,600.37	-	33,905.20	403.57	1,826,920.31	74,891.09	1,752,029.22	-	1,752,029.22
GENERAL COUNTY	1.3468	-	57,374	1,074,436,602	283,791.18	14,455,392.21	-	268,608.97	3,197.53	14,473,771.95	593,544.22	13,880,227.73	-	13,880,227.73
SCHOOL DISTRICT	1.3350	-	57,374	1,074,436,596	281,304.73	14,328,627.60	-	266,255.60	3,169.37	14,346,846.10	588,116.54	13,758,729.56	-	13,758,729.56
AMARGOSA TOWN	0.4949	-	1,966	34,304,846	3,210.32	170,989.34	-	4,424.33	34.18	169,809.51	30,415.57	139,393.94	-	139,393.94
BEATTY TOWN	0.2105	-	760	18,616,064	2,339.45	36,952.57	-	105.43	1.83	39,188.42	185.11	39,003.31	-	39,003.31
GABBS TOWN	0.4846	-	244	6,404,704	150.58	31,344.87	-	458.27	0.02	31,037.20	1,742.80	29,294.40	-	29,294.40
MANHATTAN TOWN	0.3164	-	222	2,105,554	287.23	6,466.42	-	91.73	-	6,661.91	292.47	6,369.44	-	6,369.44
PAHRUMP TOWN	0.3704	-	50,426	760,499,973	43,204.61	2,774,501.42	-	848.41	848.30	2,817,705.91	177,928.66	2,639,777.25	-	2,639,777.25
ROUND MOUNTAIN TOWN	0.3164	-	592	83,860,209	13,548.38	298,128.55	-	46,343.41	0.07	265,333.59	667.92	264,665.67	-	264,665.67
TONOPAH TOWN	0.5881	-	1,553	29,820,192	3,121.10	173,539.93	-	1,288.57	-	175,372.47	43,129.68	132,242.79	-	132,242.79
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,130	36,112,248	2,111.45	112,625.03	-	2,788.24	21.61	111,969.86	19,229.65	92,740.21	-	92,740.21
BEATTY LIBRARY DISTRICT	0.2741	-	823	20,398,206	3,733.47	52,324.47	-	146.49	2.43	55,913.88	818.86	55,095.02	-	55,095.02
NYE COUNTY HOSPITAL DISTRICT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAHRUMP COMMUNITY LIBRARY DIST	0.0662	-	50,426	760,499,848	7,721.78	495,883.86	-	151.63	152.63	503,606.63	35,557.62	468,049.01	-	468,049.01
PAHRUMP SWIMMING POOL DISTRICT	0.0131	-	50,426	760,499,271	1,528.03	98,176.96	-	30.03	30.19	99,705.14	6,068.70	93,636.44	-	93,636.44
SMOKY VALLEY LIBRARY DISTRICT	0.2686	-	1,443	99,815,690	12,758.47	296,048.09	-	40,701.36	0.04	268,105.24	11,196.70	256,908.54	-	256,908.54
TONOPAH LIBRARY DISTRICT	0.2000	-	1,775	39,984,538	1,758.20	79,724.57	-	1,513.68	0.01	79,969.10	13,580.66	66,388.44	-	66,388.44
TOTAL COUNTY			57,374	1,074,436,480	696,390.54	35,235,326.26	-	667,661.35	7,861.78	35,271,917.24	1,597,366.25	33,674,550.99	-	33,674,550.99
										Abatement Percent	4.53%			

STATE OF NEVADA

Existing Secured	0.1700		57,374	856,594,828	6,848.99	1,475,750.29	-	26,413.35	393.79	1,456,579.72	64,086.77	1,392,492.95		1,392,492.95
New Property	0.1700			11,859,009	20,160.32		-			20,160.32		20,160.32		20,160.32
Existing Unsecured	0.1700			124,878,486		212,293.43	-			212,293.43		212,293.43		212,293.43
Centrally Assessed														
Secured	0.1700			75,775,937	1,801.62	133,671.86	-	6,654.38	9.78	128,828.88	10,803.36	118,025.52		118,025.52
Unsecured	0.1700			5,328,220	7,010.65	2,884.79	-	837.47	-	9,057.97	0.96	9,057.01		9,057.01
TOTAL STATE OF NV	0.1700	-	57,374	1,074,436,480	35,821.58	1,824,600.37	-	33,905.20	403.57	1,826,920.31	74,891.09	1,752,029.22	-	1,752,029.22
Total AV - March Seg - Col. Q				1,070,307,749										
Difference				4,128,731										

GENERAL COUNTY

Existing Secured														
General Fund	1.0007		57,374	856,594,828	40,314.96	8,687,104.37	-	155,481.41	2,318.24	8,574,256.16	377,416.46	8,196,839.70		8,196,839.70
Road	0.0050		57,374	856,594,828	201.35	43,413.52	-	776.85	11.66	42,849.68	1,892.35	40,957.33		40,957.33
Agriculture Extension	0.0150		57,374	856,594,828	604.24	130,212.29	-	2,330.55	34.77	128,520.75	5,657.91	122,862.84		122,862.84
Medical & General Indigent	0.0670		57,374	856,594,828	2,699.20	581,648.43	-	10,409.99	155.22	574,092.86	25,257.12	548,835.74		548,835.74
Dedicated Co. Medical	0.0202		57,374	856,594,828	813.91	175,411.39	-	3,138.52	46.77	173,133.55	7,618.49	165,515.06		165,515.06
Auto Accident Indigent	0.0150		57,374	856,594,828	604.32	130,196.75	-	2,330.61	34.74	128,505.20	5,655.91	122,849.29		122,849.29
Museum	0.0117		57,374	856,594,828	471.23	101,596.13	-	1,817.87	27.08	100,276.57	4,462.09	95,814.48		95,814.48

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Juvenile Probation	0.1000		57,374	856,594,828	4,028.67	868,140.45	-	15,537.26	231.65	856,863.51	37,697.65	819,165.86		819,165.86
Health Clinic	0.0395		57,374	856,594,828	1,591.43	342,878.84	-	6,137.25	91.50	338,424.52	14,888.15	323,536.37		323,536.37
Capital Projects	0.0177		57,374	856,594,828	713.33	153,681.53	-	2,750.10	40.97	151,685.73	6,670.72	145,015.01		145,015.01
Special Capital Projects	0.0500		57,374	856,594,828	2,014.27	433,996.61	-	7,768.62	115.86	428,358.12	18,846.02	409,512.10		409,512.10
911 Emergency	0.0050		57,374	856,594,828	201.56	43,398.55	-	776.89	11.60	42,834.82	1,885.70	40,949.12		40,949.12
GENERAL TOTAL	1.3468	-	57,374	856,594,828	54,258.47	11,691,678.86	-	209,255.92	3,120.06	11,539,801.47	507,948.57	11,031,852.90	-	11,031,852.90
New Property	1.3468	-		11,859,132	159,718.78		-			159,718.78		159,718.78		159,718.78
Existing Unsecured	1.3468	-		124,878,486		1,681,863.45	-			1,681,863.45		1,681,863.45		1,681,863.45
Centrally Assessed														
Secured	1.3468	-		75,775,937	14,273.07	1,058,995.60	-	52,718.34	77.47	1,020,627.80	85,588.06	935,039.74		935,039.74
Unsecured	1.3468	-		5,328,220	55,540.86	22,854.30	-	6,634.71	-	71,760.45	7.59	71,752.86		71,752.86
TOTAL GENERAL COUNTY	1.3468	-	57,374	1,074,436,602	283,791.18	14,455,392.21	-	268,608.97	3,197.53	14,473,771.95	593,544.22	13,880,227.73	-	13,880,227.73

March Assessors Report:														
New secured														
Existing Secured														
				848,437,280										
				848,437,280										
Difference				8,157,548	0.96%									
Total AV - March Seg - Col. Q				1,070,307,749										
Difference				4,128,853										

SCHOOL DISTRICT

Existing Secured	0.7500	-	57,374	856,594,828	30,215.26	6,510,766.56	-	116,529.50	1,737.41	6,426,189.73	282,739.74	6,143,449.99		6,143,449.99
New Property	0.7500	-		11,859,126	88,943.44		-			88,943.44		88,943.44		88,943.44
Existing Unsecured	0.7500	-		124,878,486		936,588.65	-			936,588.65		936,588.65		936,588.65
Centrally Assessed														
Secured	0.7500	-		75,775,937	7,948.32	589,728.77	-	29,357.57	43.15	568,362.66	47,661.90	520,700.76		520,700.76
Unsecured	0.7500	-		5,328,220	30,929.34	12,727.01	-	3,694.71	-	39,961.64	4.22	39,957.42		39,957.42
TOTAL SCHOOL OPERATING	0.7500	-	57,374	1,074,436,596	158,036.37	8,049,810.98	-	149,581.78	1,780.56	8,060,046.12	330,405.87	7,729,640.25	-	7,729,640.25

SCHOOL DEBT

					14,148.01	1,049,717.21	-	52,256.48	76.80	1,011,685.54	84,838.19	926,847.35	-	926,847.35
					55,054.23	22,654.07	-	6,576.58	-	71,131.72	7.52	71,124.20	-	71,124.20
Existing Secured	0.5850		57,374	856,594,828	23,568.04	5,078,361.97	-	90,893.04	1,355.16	5,012,392.13	220,531.09	4,791,861.04		4,791,861.04
New Property	0.5850	-		11,859,102	69,375.75		-			69,375.75		69,375.75		69,375.75
Existing Unsecured	0.5850	-		124,878,486		730,539.14	-			730,539.14		730,539.14		730,539.14
Centrally Assessed														
Secured	0.5850	-		75,775,937	6,199.69	459,988.44	-	22,898.91	33.65	443,322.88	37,176.29	406,146.59		406,146.59
Unsecured	0.5850	-		5,328,220	24,124.89	9,927.06	-	2,881.87	-	31,170.08	3.30	31,166.78		31,166.78
TOTAL SCHOOL DEBT	0.5850	-	57,374	1,074,436,572	123,268.37	6,278,816.62	-	116,673.82	1,388.81	6,286,799.98	257,710.67	6,029,089.31	-	6,029,089.31

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NYE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP (12-13)	NET TAX LESS REDEVELOPMENT (12-13)
TOTAL SCHOOL DISTRICT	1.3350	-	57,374	1,074,436,596	281,304.73	14,328,627.60	-	266,255.60	3,169.37	14,346,846.10	588,116.54	13,758,729.56	-	13,758,729.56

Total AV - March Seg - Col. Q
Difference

1,070,307,749
4,128,847

AMARGOSA TOWN

Existing Secured	0.4949	-	1,966	26,549,468	41.39	135,493.30	-	4,140.74	29.26	131,423.21	30,192.46	101,230.75	101,230.75	
New Property	0.4949	-		99,959	494.70		-			494.70		494.70	494.70	
Existing Unsecured	0.4949	-		2,160,944		10,694.51	-			10,694.51		10,694.51	10,694.51	
Centrally Assessed														
Secured	0.4949	-		4,986,258	159.06	24,801.53	-	283.59	4.92	24,681.92	223.11	24,458.81	24,458.81	
Unsecured	0.4949	-		508,217	2,515.17	-	-	-	-	2,515.17		2,515.17	2,515.17	
TOTAL AMARGOSA	0.4949	-	1,966	34,304,846	3,210.32	170,989.34	-	4,424.33	34.18	169,809.51	30,415.57	139,393.94	-	139,393.94

Total AV - March Seg - Col. Q
Difference

34,390,932
(86,086)

BEATTY TOWN

Existing Secured	0.2105	-	760	11,237,380	603.21	23,051.25	-	-	-	23,654.46	93.49	23,560.97	23,560.97	
New Property	0.2105	-		338,503	712.55		-			712.55		712.55	712.55	
Existing Unsecured	0.2105	-		2,218,985		4,670.96	-			4,670.96		4,670.96	4,670.96	
Centrally Assessed														
Secured	0.2105	-		4,365,918	65.33	9,230.36	-	105.43	1.83	9,192.09	91.62	9,100.47	9,100.47	
Unsecured	0.2105	-		455,277	958.36	-	-	-	-	958.36		958.36	958.36	
TOTAL BEATTY	0.2105	-	760	18,616,064	2,339.45	36,952.57	-	105.43	1.83	39,188.42	185.11	39,003.31	-	39,003.31

Total AV - March Seg - Col. Q
Difference

18,500,236
115,828

GABBS TOWN

Existing Secured	0.4846	-	244	5,438,739	0.94	26,599.55	-	244.36	-	26,356.13	1,158.10	25,198.03	25,198.03	
New Property	0.4846	-		4,451	21.57		-			21.57		21.57	21.57	
Existing Unsecured	0.4846	-		294,206		1,425.72	-			1,425.72		1,425.72	1,425.72	
Centrally Assessed														
Secured	0.4846	-		640,879	-	3,319.60	-	213.91	0.02	3,105.71	584.70	2,521.01	2,521.01	
Unsecured	0.4846	-		26,428	128.07	-	-	-	-	128.07		128.07	128.07	
TOTAL GABBS	0.4846	-	244	6,404,704	150.58	31,344.87	-	458.27	0.02	31,037.20	1,742.80	29,294.40	-	29,294.40

Total AV - March Seg - Col. Q
Difference

6,433,164
(28,460)

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NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
MANHATTAN TOWN														
Existing Secured	0.3164		222	987,508	7.07	3,117.34	-	-	-	3,124.41	18.60	3,105.81		3,105.81
New Property	0.3164	-		73,759	233.38		-			233.38		233.38		233.38
Existing Unsecured	0.3164	-		643,504		2,036.05	-			2,036.05		2,036.05		2,036.05
Centrally Assessed														
Secured	0.3164	-		385,999	-	1,313.03	-	91.73	-	1,221.30	273.87	947.43		947.43
Unsecured	0.3164	-		14,784	46.78	-	-	-	-	46.78		46.78		46.78
TOTAL MANHATTAN	0.3164	-	222	2,105,554	287.23	6,466.42	-	91.73	-	6,661.91	292.47	6,369.44	-	6,369.44
Total AV - March Seg - Col. Q				2,101,624										
Difference				3,930										
PAHRUMP TOWN														
Existing Secured	0.3704		50,426	696,684,273	12,888.17	2,567,607.20	-	11.10	836.15	2,581,320.42	148,734.52	2,432,585.90		2,432,585.90
New Property	0.3704	-		6,133,115	22,717.06		-			22,717.06		22,717.06		22,717.06
Existing Unsecured	0.3704	-		36,115,023		133,770.05	-			133,770.05		133,770.05		133,770.05
Centrally Assessed														
Secured	0.3704	-		19,625,890	407.43	73,124.17	-	837.31	12.15	72,706.44	29,194.14	43,512.30		43,512.30
Unsecured	0.3704	-		1,941,672	7,191.95	-	-	-	-	7,191.95		7,191.95		7,191.95
TOTAL PAHRUMP	0.3704	-	50,426	760,499,973	43,204.61	2,774,501.42	-	848.41	848.30	2,817,705.91	177,928.66	2,639,777.25	-	2,639,777.25
Total AV - March Seg - Col. Q				755,825,260										
Difference				4,674,713										
ROUND MOUNTAIN TOWN														
Existing Secured	0.3164		592	73,695,602	183.69	279,102.95	-	46,113.92	-	233,172.72	35.42	233,137.30		233,137.30
New Property	0.3164	-		4,177,999	13,219.19		-			13,219.19		13,219.19		13,219.19
Existing Unsecured	0.3164	-		4,958,775		15,689.56	-			15,689.56		15,689.56		15,689.56
Centrally Assessed														
Secured	0.3164	-		981,845	-	3,336.04	-	229.49	0.07	3,106.62	632.50	2,474.12		2,474.12
Unsecured	0.3164	-		45,989	145.50	-	-	-	-	145.50		145.50		145.50
TOTAL ROUND MOUNTAIN	0.3164	-	592	83,860,209	13,548.38	298,128.55	-	46,343.41	0.07	265,333.59	667.92	264,665.67	-	264,665.67
Total AV - March Seg - Col. Q				83,855,387										
Difference				4,822										
TONOPAH TOWN														
Existing Secured	0.5881		1,553	23,695,422	781.05	138,571.65	-	-	-	139,352.70	22,077.86	117,274.84		117,274.84
New Property	0.5881	-		288,309	1,695.54		-			1,695.54		1,695.54		1,695.54
Existing Unsecured	0.5881	-		1,784,904		10,497.02	-			10,497.02		10,497.02		10,497.02
Centrally Assessed														
Secured	0.5881	-		3,941,965	-	24,471.26	-	1,288.57	-	23,182.69	21,051.82	2,130.87		2,130.87
Unsecured	0.5881	-		109,592	644.51	-	-	-	-	644.51		644.51		644.51

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NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
TOTAL TONOPAH	0.5881	-	1,553	29,820,192	3,121.10	173,539.93	-	1,288.57	-	175,372.47	43,129.68	132,242.79	-	132,242.79
Total AV - March Seg - Col. Q				29,937,165										
Difference				(116,973)										
<u>AMARGOSA LIBRARY DISTRICT</u>														
Existing Secured	0.3100	-	2,130	27,843,902	25.93	88,888.80	-	2,598.36	18.33	86,334.70	19,089.91	67,244.79	-	67,244.79
New Property	0.3100	-		105,704	327.68	-	-	-	-	327.68	-	327.68	-	327.68
Existing Unsecured	0.3100	-		2,303,704	-	7,141.48	-	-	-	7,141.48	-	7,141.48	-	7,141.48
Centrally Assessed														
Secured	0.3100	-		5,324,032	99.63	16,594.75	-	189.88	3.28	16,507.78	139.74	16,368.04	-	16,368.04
Unsecured	0.3100	-		534,905	1,658.21	-	-	-	-	1,658.21	-	1,658.21	-	1,658.21
TOTAL AMARGOSA LIBRARY	0.3100	-	2,130	36,112,248	2,111.45	112,625.03	-	2,788.24	21.61	111,969.86	19,229.65	92,740.21	-	92,740.21
Total AV - March Seg - Col. Q				36,189,056										
Difference				(76,808)										
<u>BEATTY LIBRARY DISTRICT</u>														
Existing Secured	0.2741	-	823	11,844,141	785.46	31,679.30	-	-	-	32,464.76	683.25	31,781.51	-	31,781.51
New Property	0.2741	-		579,714	1,589.00	-	-	-	-	1,589.00	-	1,589.00	-	1,589.00
Existing Unsecured	0.2741	-		3,011,609	-	8,254.82	-	-	-	8,254.82	-	8,254.82	-	8,254.82
Centrally Assessed														
Secured	0.2741	-		4,497,970	85.07	12,390.35	-	146.49	2.43	12,331.36	135.61	12,195.75	-	12,195.75
Unsecured	0.2741	-		464,772	1,273.94	-	-	-	-	1,273.94	-	1,273.94	-	1,273.94
TOTAL BEATTY LIBRARY	0.2741	-	823	20,398,206	3,733.47	52,324.47	-	146.49	2.43	55,913.88	818.86	55,095.02	-	55,095.02
Total AV - March Seg - Col. Q				20,278,897										
Difference				119,309										
<u>PAHRUMP COMMUNITY LIBRARY DISTRICT</u>														
Existing Secured	0.0662	-	50,426	696,684,273	2,303.53	458,906.54	-	1.98	149.46	461,357.55	28,344.31	433,013.24	-	433,013.24
New Property	0.0662	-		6,132,990	4,060.04	-	-	-	-	4,060.04	-	4,060.04	-	4,060.04
Existing Unsecured	0.0662	-		36,115,023	-	23,908.15	-	-	-	23,908.15	-	23,908.15	-	23,908.15
Centrally Assessed														
Secured	0.0662	-		19,625,890	72.82	13,069.17	-	149.65	3.17	12,995.51	7,213.31	5,782.20	-	5,782.20
Unsecured	0.0662	-		1,941,672	1,285.39	-	-	-	-	1,285.39	-	1,285.39	-	1,285.39
TOTAL PAHRUMP COMM LIBRARY	0.0662	-	50,426	760,499,848	7,721.78	495,883.86	-	151.63	152.63	503,606.63	35,557.62	468,049.01	-	468,049.01
Total AV - March Seg - Col. Q				755,825,260										
Difference				4,674,588										

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By Taxing Entity

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 12 TAX RATE	(2) FY 12 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(15) NET TAX LESS REDEVELOPMENT (12-13)
PAHRUMP SWIMMING POOL DISTRICT														
Existing Secured	0.0131		50,426	696,684,273	455.91	90,859.69	-	0.41	29.58	91,344.77	5,068.92	86,275.85		86,275.85
New Property	0.0131	-		6,132,414	803.35		-			803.35		803.35		803.35
Existing Unsecured	0.0131	-		36,115,023		4,731.07	-			4,731.07		4,731.07		4,731.07
Centrally Assessed														
Secured	0.0131	-		19,625,890	14.41	2,586.20	-	29.62	0.61	2,571.60	999.78	1,571.82		1,571.82
Unsecured	0.0131	-		1,941,672	254.36	-	-	-	-	254.36		254.36		254.36
TOTAL PAHRUMP SWIMMING POOL	0.0131	-	50,426	760,499,271	1,528.03	98,176.96	-	30.03	30.19	99,705.14	6,068.70	93,636.44	-	93,636.44
Total AV - March Seg - Col. Q				755,825,260										
Difference				4,674,011										
SMOKY VALLEY LIBRARY DISTRICT														
Existing Secured	0.2686		1,443	81,697,138	315.98	258,275.43	-	39,152.65	-	219,438.76	669.28	218,769.48		218,769.48
New Property	0.2686	-		4,327,933	11,624.83		-			11,624.83		11,624.83		11,624.83
Existing Unsecured	0.2686	-		6,364,249		17,094.37	-			17,094.37		17,094.37		17,094.37
Centrally Assessed														
Secured	0.2686	-		7,121,950	-	20,678.29	-	1,548.71	0.04	19,129.62	10,527.42	8,602.20		8,602.20
Unsecured	0.2686	-		304,420	817.66	-	-	-	-	817.66		817.66		817.66
TOTAL SMOKY VLLY LIBRARY	0.2686	-	1,443	99,815,690	12,758.47	296,048.09	-	40,701.36	0.04	268,105.24	11,196.70	256,908.54	-	256,908.54
Total AV - March Seg - Col. Q				99,938,695										
Difference				(123,005)										
TONOPAH LIBRARY DISTRICT														
Existing Secured	0.2000		1,775	26,729,459	265.60	53,198.09	-	4.76	-	53,458.93	7,036.45	46,422.48		46,422.48
New Property	0.2000	-		360,588	721.18		-			721.18		721.18		721.18
Existing Unsecured	0.2000	-		2,064,297		4,128.59	-			4,128.59		4,128.59		4,128.59
Centrally Assessed														
Secured	0.2000	-		10,444,484	-	22,397.89	-	1,508.92	0.01	20,888.98	6,544.21	14,344.77		14,344.77
Unsecured	0.2000	-		385,710	771.42	-	-	-	-	771.42		771.42		771.42
TOTAL TONOPAH LIBRARY	0.2000	-	1,775	39,984,538	1,758.20	79,724.57	-	1,513.68	0.01	79,969.10	13,580.66	66,388.44	-	66,388.44
Total AV - March Seg - Col. Q				40,179,801										
Difference				(195,263)										

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOP T (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	10,592	194,325,493	28,068.09	309,051.40	-	6,765.31	27.67	330,381.85	30,268.66	300,113.19	-	300,113.19
GENERAL COUNTY	1.3568	-	10,592	194,325,485	224,016.50	2,466,595.77	-	53,992.53	223.43	2,636,843.16	271,700.35	2,365,142.81	-	2,365,142.81
SCHOOL DISTRICT	1.1500	-	10,592	194,325,503	189,872.43	2,090,632.48	-	45,763.61	191.15	2,234,932.45	250,415.28	1,984,517.17	-	1,984,517.17
CITY OF LOVELOCK	0.5624	-	742	20,925,387	2,978.54	116,637.82	-	1,931.97	0.37	117,684.76	4,683.05	113,001.71	-	113,001.71
IMLAY	0.1500	-	253	1,927,158	206.44	2,762.22	-	77.91	0.43	2,891.18	269.94	2,621.24	-	2,621.24
PERSHING CO HOSPITAL	0.4200	-	10,592	194,325,495	69,344.72	763,524.39	-	16,713.36	68.54	816,224.29	102,291.34	713,932.95	-	713,932.95
TOTAL COUNTY			10,592	194,325,493	514,486.71	5,749,204.07	-	125,244.69	511.59	6,138,957.68	659,628.62	5,479,329.06	-	5,479,329.06
										Abatement Percent	10.74%			

STATE OF NEVADA

Existing Secured	0.1700		10,592	88,445,267	1,499.03	150,120.25	-	1,261.49	23.14	150,380.93	8,911.60	141,469.33		141,469.33
New Property	0.1700			12,144,470	20,645.60		-			20,645.60		20,645.60		20,645.60
Existing Unsecured	0.1700			27,558,735		46,849.85	-			46,849.85		46,849.85		46,849.85
Centrally Assessed														
Secured	0.1700			63,931,346	2,417.00	111,769.70	-	5,503.38	4.53	108,687.85	21,356.98	87,330.87		87,330.87
Unsecured	0.1700			2,245,676	3,506.46	311.60	-	0.44	-	3,817.62	0.08	3,817.54		3,817.54
TOTAL STATE OF NV	0.1700	-	10,592	194,325,493	28,068.09	309,051.40	-	6,765.31	27.67	330,381.85	30,268.66	300,113.19	-	300,113.19

Total AV - March Seg - Col. Q
Difference

193,990,446
335,047

GENERAL COUNTY

Existing Secured														
General Fund	0.9514		10,592	88,445,267	8,389.11	840,154.05	-	7,057.60	130.07	841,615.63	56,744.25	784,871.38		784,871.38
China Springs	0.0074		10,592	88,445,267	65.34	6,546.84	-	54.76	0.98	6,558.40	389.59	6,168.81		6,168.81
Emergency 911	0.0035		10,592	88,445,267	30.70	3,092.58	-	25.70	0.44	3,098.02	183.06	2,914.96		2,914.96
General Indigent	0.0060		10,592	88,445,267	52.90	5,287.88	-	44.44	0.77	5,297.11	311.68	4,985.43		4,985.43
Medical Indigent #1	0.0605		10,592	88,445,267	533.54	53,426.40	-	449.31	8.30	53,518.93	3,169.55	50,349.38		50,349.38
Medical Indigent HVS	0.0150		10,592	88,445,267	132.31	13,249.83	-	111.44	2.01	13,272.71	785.42	12,487.29		12,487.29
Medical Indigent #2	0.0700		10,592	88,445,267	617.30	61,808.36	-	519.59	9.62	61,915.69	3,669.53	58,246.16		58,246.16
Library Fund	0.1360		10,592	88,445,267	1,199.23	120,094.20	-	1,008.64	18.63	120,303.42	7,128.43	113,174.99		113,174.99
Agriculture Extension	0.0370		10,592	88,445,267	326.44	32,672.25	-	274.78	5.06	32,728.97	1,940.79	30,788.18		30,788.18
Ad Valorem Capital Projects	0.0500		10,592	88,445,267	440.85	44,155.19	-	370.83	6.95	44,232.16	2,618.65	41,613.51		41,613.51
Recreation	0.0200		10,592	88,445,267	176.42	17,650.62	-	148.37	2.65	17,681.32	1,044.98	16,636.34		16,636.34
GENERAL	1.3568	-	10,592	88,445,267	11,964.14	1,198,138.20	-	10,065.46	185.48	1,200,222.36	77,985.93	1,122,236.43	-	1,122,236.43

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOP T (12-13)
New Property	1.3568	-		12,144,461	164,776.05		-			164,776.05		164,776.05		164,776.05
Existing Unsecured	1.3568	-		27,558,735		373,916.92	-			373,916.92		373,916.92		373,916.92
Centrally Assessed														
Secured	1.3568	-		63,931,346	19,290.40	892,053.69	-	43,923.54	37.95	867,458.50	193,713.79	673,744.71		673,744.71
Unsecured	1.3568	-		2,245,676	27,985.91	2,486.96	-	3.53	-	30,469.34	0.63	30,468.71		30,468.71
TOTAL GENERAL COUNTY	1.3568	-	10,592	194,325,485	224,016.50	2,466,595.77	-	53,992.53	223.43	2,636,843.16	271,700.35	2,365,142.81	-	2,365,142.81
March Assessors Report:														
New secured				1,181,752										
Existing Secured				87,228,437										
				88,410,189										
Difference				35,078	0.04%									
Total AV - March Seg - Col. Q				193,990,446										
Difference				335,039										
<u>SCHOOL DISTRICT</u>														
Existing Secured	0.7500	-	10,592	88,445,267	6,613.30	662,288.16	-	5,564.17	102.39	663,439.68	39,310.74	624,128.94		624,128.94
New Property	0.7500	-		12,144,479	91,083.59		-			91,083.59		91,083.59		91,083.59
Existing Unsecured	0.7500	-		27,558,735		206,690.51	-			206,690.51		206,690.51		206,690.51
Centrally Assessed														
Secured	0.7500	-		63,931,346	10,663.15	493,101.61	-	24,279.67	22.28	479,507.38	124,002.67	355,504.71		355,504.71
Unsecured	0.7500	-		2,245,676	15,469.80	1,374.72	-	1.95	-	16,842.57	0.35	16,842.23		16,842.23
TOTAL SCHOOL OPERATING	0.7500	-	10,592	194,325,503	123,829.84	1,363,455.01	-	29,845.79	124.67	1,457,563.74	163,313.76	1,294,249.98	-	1,294,249.98
											11.20%			
					16,350.17	756,089.14	-	37,228.83	34.17	735,244.65	190,137.43	545,107.22	-	545,107.22
					23,720.36	2,107.91	-	2.99	-	25,825.28	0.53	25,824.75	-	25,824.75
<u>SCHOOL DEBT</u>														
Existing Secured	0.4000	-	10,592	88,445,267	3,527.10	353,221.82	-	2,967.62	54.59	353,835.89	20,966.58	332,869.31		332,869.31
New Property	0.4000	-		12,144,477	48,577.91		-			48,577.91		48,577.91		48,577.91
Existing Unsecured	0.4000	-		27,558,735		110,234.94	-			110,234.94		110,234.94		110,234.94
Centrally Assessed														
Secured	0.4000	-		63,931,346	5,687.02	262,987.53	-	12,949.16	11.89	255,737.27	66,134.76	189,602.51		189,602.51
Unsecured	0.4000	-		2,245,676	8,250.56	733.19	-	1.04	-	8,982.71	0.18	8,982.52		8,982.52
TOTAL SCHOOL DEBT	0.4000	-	10,592	194,325,501	66,042.58	727,177.47	-	15,917.82	66.48	777,368.71	87,101.52	690,267.19	-	690,267.19
TOTAL SCHOOL DISTRICT	1.1500	-	10,592	194,325,503	189,872.43	2,090,632.48	-	45,763.61	191.15	2,234,932.45	250,415.28	1,984,517.17	-	1,984,517.17
Total AV - March Seg - Col. Q				193,990,446										
Difference				335,057										

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOP T (12-13)
<u>CITY OF LOVELOCK</u>														
Existing Secured	0.5624		742	16,937,816	76.94	95,882.71	-	701.35	-	95,258.30	321.90	94,936.40		94,936.40
New Property	0.5624	-		376,844	2,119.37		-			2,119.37		2,119.37		2,119.37
Existing Unsecured	0.5624	-		426,034		2,396.02	-			2,396.02		2,396.02		2,396.02
Centrally Assessed														
Secured	0.5624	-		3,055,891	57.86	18,359.09	-	1,230.62	0.37	17,186.70	4,361.15	12,825.55		12,825.55
Unsecured	0.5624	-		128,801	724.37	-	-	-	-	724.37		724.37		724.37
TOTAL LOVELOCK	0.5624	-	742	20,925,387	2,978.54	116,637.82	-	1,931.97	0.37	117,684.76	4,683.05	113,001.71	-	113,001.71
Total AV - March Seg - Col. Q				20,975,000										
Difference				(49,613)										
<u>TOWN OF IMLAY</u>														
Existing Secured	0.1500		253	1,162,723	112.93	1,668.03	-	36.87	0.40	1,744.49	58.28	1,686.21		1,686.21
New Property	0.1500	-		19,390	29.09		-			29.09		29.09		29.09
Existing Unsecured	0.1500	-		18,775		28.16	-			28.16		28.16		28.16
Centrally Assessed														
Secured	0.1500	-		703,814	30.74	1,066.03	-	41.04	0.03	1,055.76	211.66	844.10		844.10
Unsecured	0.1500	-		22,456	33.68	-	-	-	-	33.68		33.68		33.68
TOTAL IMLAY	0.1500	-	253	1,927,158	206.44	2,762.22	-	77.91	0.43	2,891.18	269.94	2,621.24	-	2,621.24
Total AV - March Seg - Col. Q				1,927,999										
Difference				(841)										
<u>PERSHING CO HOSPITAL DISTRICT</u>														
Existing Secured	0.4200		10,592	88,445,267	3,703.48	370,870.95	-	3,115.65	57.34	371,516.12	26,542.37	344,973.75		344,973.75
New Property	0.4200	-		12,144,471	51,006.78		-			51,006.78		51,006.78		51,006.78
Existing Unsecured	0.4200	-		27,558,735		115,746.69	-			115,746.69		115,746.69		115,746.69
Centrally Assessed														
Secured	0.4200	-		63,931,346	5,971.38	276,136.90	-	13,596.62	11.20	268,522.86	75,748.77	192,774.09		192,774.09
Unsecured	0.4200	-		2,245,676	8,663.08	769.85	-	1.09	-	9,431.84	0.20	9,431.64		9,431.64
TOTAL PERSHING CO HOSP	0.4200	-	10,592	194,325,495	69,344.72	763,524.39	-	16,713.36	68.54	816,224.29	102,291.34	713,932.95	-	713,932.95
Total AV - March Seg - Col. Q				193,990,446										
Difference				335,049										

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	4,707	547,283,846	18,364.01	931,711.76	-	19,694.63	12.97	930,394.11	72,515.97	857,878.14	-	857,878.14
GENERAL COUNTY	2.3960	-	4,707	547,283,871	258,824.35	13,131,674.49	-	277,575.37	182.38	13,113,105.85	987,827.13	12,125,278.72	-	12,125,278.72
SCHOOL DISTRICT	0.8947	-	4,707	547,283,848	96,648.62	4,903,549.38	-	103,650.76	68.20	4,896,615.44	381,644.46	4,514,970.98	-	4,514,970.98
TOTAL COUNTY			4,707	547,283,846	373,836.98	18,966,935.63	-	400,920.76	263.55	18,940,115.40	1,441,987.56	17,498,127.84	-	17,498,127.84
										Abatement Percent	7.61%			

STATE OF NEVADA

					1,626,094									
Existing Secured	0.1700		4,707	319,630,625	2,764.36	541,524.47	-	918.17	12.36	543,383.02	24,625.58	518,757.44		518,757.44
New Property	0.1700			7,473,906	12,705.64		-			12,705.64		12,705.64		12,705.64
Existing Unsecured	0.1700			80,000,000		136,000.00	-			136,000.00		136,000.00		136,000.00
Centrally Assessed														
Secured	0.1700			139,636,950	1,982.09	254,177.17	-	18,776.46	0.61	237,383.41	47,890.39	189,493.02		189,493.02
Unsecured	0.1700			542,365	911.92	10.12	-	-	-	922.04		922.04		922.04
TOTAL STATE OF NV	0.1700	-	4,707	547,283,846	18,364.01	931,711.76	-	19,694.63	12.97	930,394.11	72,515.97	857,878.14	-	857,878.14
Total AV - March Seg - Col. Q				547,013,474										
Difference				270,372										

GENERAL COUNTY

Existing Secured														
GENERAL	1.6974		4,707	319,630,625	27,600.82	5,406,980.21	-	9,166.18	123.43	5,425,538.28	245,878.28	5,179,660.00		5,179,660.00
CAPITAL AQUIS	0.0500		4,707	319,630,625	813.07	159,271.68	-	269.79	3.63	159,818.59	7,241.94	152,576.65		152,576.65
IND MEDICAL	0.0100		4,707	319,630,625	162.62	31,852.81	-	53.73	0.72	31,962.42	1,448.22	30,514.20		30,514.20
IND ACCIDENT	0.0150		4,707	319,630,625	243.87	47,780.23	-	81.06	1.09	47,944.13	2,173.48	45,770.65		45,770.65
FORESTRY	0.1100		4,707	319,630,625	1,788.70	350,397.72	-	593.73	8.00	351,600.69	15,933.63	335,667.06		335,667.06
YOUTH SERVICE	0.0045		4,707	319,630,625	73.16	14,335.17	-	24.61	0.33	14,384.05	651.62	13,732.43		13,732.43
JAIL FUND	0.0745		4,707	319,630,625	1,211.44	237,316.48	-	401.95	5.42	238,131.39	10,791.86	227,339.53		227,339.53
FIRE/EMER SRV	0.4346		4,707	319,630,625	7,066.92	1,384,394.52	-	2,346.69	31.61	1,389,146.36	62,953.55	1,326,192.81		1,326,192.81
GENERAL TOTAL	2.3960	-	4,707	319,630,625	38,960.60	7,632,328.82	-	12,937.74	174.23	7,658,525.91	347,072.58	7,311,453.33	-	7,311,453.33
New Property	2.3960			7,473,932	179,075.40		-			179,075.40		179,075.40		179,075.40
Existing Unsecured	2.3960			80,000,000		1,916,800.00	-			1,916,800.00		1,916,800.00		1,916,800.00
Centrally Assessed														
Secured	2.3960			139,636,950	27,935.98	3,582,402.99	-	264,637.63	8.15	3,345,709.49	640,754.55	2,704,954.94		2,704,954.94
Unsecured	2.3960			542,365	12,852.37	142.68	-	-	-	12,995.05		12,995.05		12,995.05
TOTAL GENERAL COUNTY	2.3960	-	4,707	547,283,871	258,824.35	13,131,674.49	-	277,575.37	182.38	13,113,105.85	987,827.13	12,125,278.72	-	12,125,278.72

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
March Assessors Report:														
New secured				1,626,073										
Existing Secured				317,734,159										
				<u>319,360,232</u>										
Difference				270,393	0.08%									
Total AV - March Seg - Col. Q				547,013,474										
Difference				270,397										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	4,707	319,630,625	12,195.69	2,389,084.45	-	4,049.75	54.54	2,397,284.93	108,640.38	2,288,644.55	-	2,288,644.55
New Property	0.7500	-		7,473,908	56,054.31		-			56,054.31		56,054.31		56,054.31
Existing Unsecured	0.7500	-		80,000,000		600,000.00	-			600,000.00		600,000.00		600,000.00
Centrally Assessed														
Secured	0.7500	-		139,636,950	8,744.57	1,121,369.89	-	82,837.33	2.62	1,047,279.76	211,280.96	835,998.80		835,998.80
Unsecured	0.7500	-		542,365	4,023.05	44.66	-	-	-	4,067.71		4,067.71		4,067.71
TOTAL SCHOOL OPERATING	0.7500	-	4,707	547,283,848	81,017.62	4,110,499.00	-	86,887.08	57.16	4,104,686.71	319,921.34	3,784,765.37	-	3,784,765.37
											7.79%			
					10,431.69	1,337,719.52	-	98,819.41	3.13	1,249,334.93	252,044.10	997,290.83	-	997,290.83
					4,799.23	53.28	-	-	-	4,852.51	-	4,852.51	-	4,852.51
SCHOOL DEBT														
Existing Secured	0.1447	-	4,707	319,630,625	2,352.96	460,932.13	-	781.60	10.53	462,514.02	20,959.98	441,554.04		441,554.04
New Property	0.1447	-		7,473,905	10,814.74		-			10,814.74		10,814.74		10,814.74
Existing Unsecured	0.1447	-		80,000,000		115,760.00	-			115,760.00		115,760.00		115,760.00
Centrally Assessed														
Secured	0.1447	-		139,636,950	1,687.12	216,349.63	-	15,982.08	0.51	202,055.17	40,763.14	161,292.03		161,292.03
Unsecured	0.1447	-		542,365	776.18	8.62	-	-	-	784.80		784.80		784.80
TOTAL SCHOOL DEBT	0.1447	-	4,707	547,283,845	15,631.00	793,050.38	-	16,763.68	11.04	791,928.73	61,723.12	730,205.61	-	730,205.61
TOTAL SCHOOL DISTRICT	0.8947	-	4,707	547,283,848	96,648.62	4,903,549.38	-	103,650.76	68.20	4,896,615.44	381,644.46	4,514,970.98	-	4,514,970.98
Total AV - March Seg - Col. Q				547,013,474										
Difference				270,374										

Note:

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

WASHOE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	171,357	15,083,025,692	390,910.95	25,282,652.66	-	3,771,653.52	97.50	21,902,007.58	276,594.88	21,625,412.70	258,505.67	21,366,907.03
GENERAL COUNTY	1.3917	-	171,357	15,083,025,821	3,200,180.90	206,976,580.35	-	30,876,519.05	799.51	179,301,041.70	2,264,346.05	177,036,695.65	2,155,745.49	174,880,950.16
SCHOOL DISTRICT	1.1385	-	171,357	15,083,025,719	2,617,953.48	169,319,479.75	-	25,232,398.84	653.23	146,705,687.63	1,852,377.44	144,853,310.19	1,404,672.11	143,448,638.08
CITY OF RENO	0.9456	-	80,594	7,562,529,591	1,211,172.37	70,368,434.28	-	13,856,845.24	249.27	57,723,010.68	568,724.88	57,154,285.80	211,645.61	56,942,640.19
CITY OF SPARKS	0.9161	-	33,415	2,394,525,862	405,739.30	21,552,043.72	-	1,296,771.85	118.56	20,661,129.73	250,122.63	20,411,007.10	1,293,451.95	19,117,555.15
INCLINE VILLAGE GID	0.1129	-	9,323	1,537,742,526	8,839.41	1,727,713.56	-	191,279.28	0.23	1,545,273.92	163,739.99	1,381,533.93	-	1,381,533.93
LEMMON VALLEY UNDERGROUND WATER B/	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NO LAKE TAHOE FIRE PROTECTION DISTRIC	0.6340	-	9,371	1,551,730,353	49,666.21	9,790,793.08	-	1,143,003.85	1.66	8,697,457.10	578,809.67	8,118,647.43	-	8,118,647.43
PALOMINO VALLEY GID	0.4885	-	1,486	57,617,062	3,199.25	280,478.50	-	5,718.06	0.28	277,959.97	12,607.97	265,352.00	-	265,352.00
RENO INCREMENT DISTRICT	-	-	1,725	33,789,348	587.77	1,413,148.43	-	369,362.64	-	1,086,446.90	179,723.26	906,723.64	-	906,723.64
RENO REDEVELOPMENT AGENCY	-	-	3,310	1,234,247	-	-	-	-	-	18,511.50	144,157.93	(125,646.43)	-	(125,646.43)
SIERRA FOREST FIRE PROTECTION DIST	0.5200	-	8,582	1,092,502,300	70,579.80	5,615,970.41	-	807,373.84	5.62	4,879,182.00	63,269.69	4,815,912.31	-	4,815,912.31
SPARKS REDEVELOPMENT AGENCY	-	-	1,770	76,464,877	81.29	2,765,041.16	-	416,917.63	-	2,454,842.24	9,257.30	2,445,584.94	-	2,445,584.94
SPARKS REDEVELOPMENT AGENCY #2	-	-	609	76,257,503	-	2,489,512.78	-	71,081.80	-	2,444,859.17	346,689.22	2,098,169.95	-	2,098,169.95
SUN VALLEY WATER & SANITATION DISTRICT	0.1736	-	6,067	166,164,673	3,445.48	286,066.24	-	18,204.26	2.18	271,309.63	2,973.24	268,336.39	-	268,336.39
TRUCKEE MEADOWS FIRE PROTECTION DIS	0.4713	-	34,656	2,304,522,763	142,750.48	10,750,200.77	-	940,818.62	61.08	9,952,193.71	149,486.38	9,802,707.33	-	9,802,707.33
TRUCKEE MEADOWS UNDERGROUND WATE	0.0005	-	109,479	9,947,937,323	730.27	49,058.37	-	8,351.13	1.23	41,438.74	423.24	41,015.50	811.27	40,204.23
GERLACH GID	0.2500	-	195	4,853,032	1,670.70	10,482.91	-	3,370.73	-	8,782.88	653.85	8,129.03	-	8,129.03
TOTAL COUNTY			171,357	15,083,025,692	8,107,507.66	528,677,656.97	-	79,009,670.34	1,990.35	457,971,135.09	6,863,957.62	451,107,177.47	5,324,832.10	445,782,345.37
										Abatement Percent		1.50%		

STATE OF NEVADA														
Existing Secured	0.1700	-	171,357	14,071,064,791	8,223.41	23,915,290.72	-	3,741,937.63	-	20,181,576.50	212,276.06	19,969,300.44	249,426.77	19,719,873.67
New Property	0.1700	-		196,820,309	334,594.53		-			334,594.53		334,594.53		334,594.53
Existing Unsecured	0.1700	-		467,025,534		793,943.41	-			793,943.41		793,943.41		793,943.41
Centrally Assessed														
Secured	0.1700	-		333,395,702	23,653.71	572,802.58	-	29,683.62	97.50	566,870.17	64,316.37	502,553.80	8,556.11	493,997.69
Unsecured	0.1700	-		14,719,356	24,439.30	615.95	-	32.27	-	25,022.98	2.45	25,020.53	522.79	24,497.74
TOTAL STATE OF NV	0.1700	-	171,357	15,083,025,692	390,910.95	25,282,652.66	-	3,771,653.52	97.50	21,902,007.58	276,594.88	21,625,412.70	258,505.67	21,366,907.03

Total AV - March Seg - Col. Q

12,675,216,318

Difference

206,669,592

GENERAL COUNTY

Existing Secured														
AB104 Fair Share														
Ag. Extension														
Animal Shelter Operating														
Capital Facilities														
Child Protection														
County General														
District Court														
Indigent Health														

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WASHOE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Indigent Insurance										-		-		-
Library Override										-		-		-
Senior Citizens										-		-		-
County Jail Override										-		-		-
Youth Facilities										-		-		-
County Debt										-		-		-
								2,201,138,972						
GENERAL TOTAL	1.3917	-	171,357	14,071,064,791	67,318.91	195,782,712.59	-	30,633,251.07	-	165,216,780.43	1,737,803.69	163,478,976.74	2,081,420.74	161,397,556.00
New Property	1.3917	-		196,820,438	2,739,150.04		-			2,739,150.04		2,739,150.04		2,739,150.04
Existing Unsecured	1.3917	-		467,025,534		6,499,594.36	-			6,499,594.36		6,499,594.36		6,499,594.36
Centrally Assessed														
Secured	1.3917	-		333,395,702	193,640.83	4,689,231.02	-	243,003.81	799.51	4,640,667.55	526,522.30	4,114,145.25	70,044.68	4,044,100.57
Unsecured	1.3917	-		14,719,356	200,071.12	5,042.38	-	264.17	-	204,849.33	20.06	204,829.27	4,280.07	200,549.20
TOTAL GENERAL COUNTY	1.3917	-	171,357	15,083,025,821	3,200,180.90	206,976,580.35	-	30,876,519.05	799.51	179,301,041.70	2,264,346.05	177,036,695.65	2,155,745.49	174,880,950.16

March Assessors Report:														
New secured														
Existing Secured														
Difference														
				4,980,536										
				11,664,372,180										
				11,669,352,716			Value is net of exemptions							
				200,573,103			1.72%							
Total AV - March Seg - Col. Q				12,675,216,318										
Difference				206,670,531										

SCHOOL DISTRICT														
Existing Secured	0.7500	-	171,357	14,071,064,791	36,279.55	105,508,680.34	-	16,491,034.22	-	89,053,925.67	936,516.30	88,117,409.37	885,289.68	87,232,119.70
New Property	0.7500	-		196,820,336	1,476,152.52		-			1,476,152.52		1,476,152.52		1,476,152.52
Existing Unsecured	0.7500	-		467,025,534		3,502,691.51	-			3,502,691.51		3,502,691.51		3,502,691.51
Centrally Assessed														
Secured	0.7500	-		333,395,702	104,354.83	2,527,070.02	-	130,957.04	430.32	2,500,898.13	283,747.89	2,217,150.24	37,747.70	2,179,402.54
Unsecured	0.7500	-		14,719,356	107,820.14	2,717.40	-	142.36	-	110,395.17	10.81	110,384.36	2,306.57	108,077.79
TOTAL SCHOOL OPERATING	0.7500	-	171,357	15,083,025,719	1,724,607.04	111,541,159.26	-	16,622,133.62	430.32	96,644,062.99	1,220,274.99	95,423,788.00	925,343.95	94,498,444.05

SCHOOL DEBT														
					55,072.36	160,162,176.75	-	25,033,389.94	-	135,183,859.17	1,421,631.74	133,762,227.43	1,343,869.73	132,418,357.70
					158,410.63	3,836,092.29	-	198,792.79	653.23	3,796,363.36	430,729.29	3,365,634.07	57,301.01	3,308,333.06
					163,670.97	4,125.01	-	216.11	-	167,579.87	16.41	167,563.46	3,501.37	164,062.09
Existing Secured	0.3885	-	171,357	14,071,064,791	18,792.81	54,653,496.41	-	8,542,355.72	-	46,129,933.50	485,115.44	45,644,818.06	458,580.05	45,186,238.00
New Property	0.3885	-		196,820,336	764,647.00		-			764,647.00		764,647.00		764,647.00
Existing Unsecured	0.3885	-		467,025,534		1,814,394.20	-			1,814,394.20		1,814,394.20		1,814,394.20
Centrally Assessed														
Secured	0.3885	-		333,395,702	54,055.80	1,309,022.27	-	67,835.75	222.91	1,295,465.23	146,981.40	1,148,483.83	19,553.31	1,128,930.52
Unsecured	0.3885	-		14,719,356	55,850.83	1,407.61	-	73.75	-	57,184.70	5.60	57,179.10	1,194.80	55,984.30
TOTAL SCHOOL DEBT	0.3885	-	171,357	15,083,025,719	893,346.44	57,778,320.50	-	8,610,265.22	222.91	50,061,624.63	632,102.45	49,429,522.18	479,328.16	48,950,194.02

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By Taxing Entity

WASHOE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
TOTAL SCHOOL DISTRICT	1.1385	-	171,357	15,083,025,719	2,617,953.48	169,319,479.75	-	25,232,398.84	653.23	146,705,687.63	1,852,377.44	144,853,310.19	1,404,672.11	143,448,638.08
Total AV - March Seg - Col. Q				12,675,216,318										
Difference				209,004,839										
CITY OF RENO								1,459,755,369						
Existing Secured	0.9456	-	80,594	7,037,781,205	30,290.58	66,533,896.94	-	13,803,446.77	-	52,760,740.75	440,036.87	52,320,703.88	195,934.24	52,124,769.64
New Property	0.9456	-		116,940,575	1,105,790.07		-			1,105,790.07		1,105,790.07		1,105,790.07
Existing Unsecured	0.9456	-		292,051,179		2,761,635.95	-			2,761,635.95		2,761,635.95		2,761,635.95
Centrally Assessed														
Secured	0.9456	-		110,166,870	22,592.06	1,072,524.52	-	53,378.72	249.27	1,041,987.13	128,686.51	913,300.62	14,740.67	898,559.95
Unsecured	0.9456	-		5,589,762	52,499.66	376.87	-	19.75	-	52,856.78	1.50	52,855.28	970.70	51,884.58
TOTAL RENO	0.9456	-	80,594	7,562,529,591	1,211,172.37	70,368,434.28	-	13,856,845.24	249.27	57,723,010.68	568,724.88	57,154,285.80	211,645.61	56,942,640.19
Total AV - March Seg - Col. Q				6,046,671,279										
Difference				56,102,943										
CITY OF SPARKS								139,203,538						
Existing Secured	0.9161	-	33,415	2,213,370,690	6,791.76	20,269,900.50	-	1,275,243.61	-	19,001,448.65	200,017.91	18,801,430.74	1,259,748.29	17,541,682.45
New Property	0.9161	-		39,870,555	365,254.15		-			365,254.15		365,254.15		365,254.15
Existing Unsecured	0.9161	-		91,940,409		842,266.09	-			842,266.09		842,266.09		842,266.09
Centrally Assessed														
Secured	0.9161	-		47,102,134	13,405.34	439,611.62	-	21,514.33	118.56	431,621.19	50,103.67	381,517.52	31,826.69	349,690.83
Unsecured	0.9161	-		2,242,074	20,288.05	265.51	-	13.91	-	20,539.65	1.05	20,538.60	1,876.97	18,661.63
TOTAL SPARKS	0.9161	-	33,415	2,394,525,862	405,739.30	21,552,043.72	-	1,296,771.85	118.56	20,661,129.73	250,122.63	20,411,007.10	1,293,451.95	19,117,555.15
Total AV - March Seg - Col. Q				2,104,164,855										
Difference				151,157,469										
INCLINE VILLAGE GID								169,033,933						
Existing Secured	0.1129	-	9,323	1,513,857,013	47.69	1,709,098.56	-	190,839.31	-	1,518,306.94	160,497.68	1,357,809.26		1,357,809.26
New Property	0.1129	-		5,719,027	6,456.78		-			6,456.78		6,456.78		6,456.78
Existing Unsecured	0.1129	-		7,463,111		8,425.85	-			8,425.85		8,425.85		8,425.85
Centrally Assessed														
Secured	0.1129	-		10,261,011	1,835.51	10,189.15	-	439.97	0.23	11,584.92	3,242.31	8,342.61		8,342.61
Unsecured	0.1129	-		442,364	499.43	-	-	-	-	499.43		499.43		499.43
TOTAL INCLINE VILLAGE	0.1129	-	9,323	1,537,742,526	8,839.41	1,727,713.56	-	191,279.28	0.23	1,545,273.92	163,739.99	1,381,533.93	-	1,381,533.93
Total AV - March Seg - Col. Q				1,368,961,464										
Difference				(252,871)										

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By Taxing Entity

WASHOE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
NO LAKE TAHOE FIRE PROTECTION DISTRICT														
				9,686,318.81				179,892,350						
Existing Secured	0.6340		9,371	1,527,810,538	267.87	9,686,053.45	-	1,140,517.50	-	8,545,803.82	565,845.35	7,979,958.47		7,979,958.47
New Property	0.6340	-		5,722,128	36,278.29		-			36,278.29		36,278.29		36,278.29
Existing Unsecured	0.6340	-		7,463,140		47,316.31	-			47,316.31		47,316.31		47,316.31
Centrally Assessed														
Secured	0.6340	-		10,290,917	10,307.44	57,423.32	-	2,486.35	1.66	65,246.07	12,964.32	52,281.75		52,281.75
Unsecured	0.6340	-		443,630	2,812.61	-	-	-	-	2,812.61		2,812.61		2,812.61
TOTAL N LAKE TAHOE FIRE	0.6340	-	9,371	1,551,730,353	49,666.21	9,790,793.08	-	1,143,003.85	1.66	8,697,457.10	578,809.67	8,118,647.43	-	8,118,647.43
Total AV - March Seg - Col. Q				1,372,090,599										
Difference				(252,597)										
PALOMINO VALLEY GID														
				242,482.53				716,434						
Existing Secured	0.4885		1,486	49,638,185	230.41	242,252.26	-	3,499.78	-	238,982.89	3,289.80	235,693.09		235,693.09
New Property	0.4885	-		349,820	1,708.87		-			1,708.87		1,708.87		1,708.87
Existing Unsecured	0.4885	-		696,651		3,403.14	-			3,403.14		3,403.14		3,403.14
Centrally Assessed														
Secured	0.4885	-		6,678,373	19.03	34,823.10	-	2,218.28	0.28	32,624.13	9,318.17	23,305.96		23,305.96
Unsecured	0.4885	-		254,033	1,240.94	-	-	-	-	1,240.94		1,240.94		1,240.94
TOTAL PALOMINO VALLEY	0.4885	-	1,486	57,617,062	3,199.25	280,478.50	-	5,718.06	0.28	277,959.97	12,607.97	265,352.00	-	265,352.00
Total AV - March Seg - Col. Q				56,875,295										
Difference				25,333										
RENO REDEVELOPMENT AGENCY #1														
								#DIV/0!						
Existing Secured			1,725	33,183,222	587.77	1,413,148.43	-	369,362.64	-	1,044,373.56	179,723.26	864,650.30		864,650.30
New Property	3.1473	-			-		-			-		-		-
Existing Unsecured	3.1473	-					-			-		-		-
Centrally Assessed														
Secured	-	-		576,980						39,392.96		39,392.96		39,392.96
Unsecured	-	-		29,146						2,680.38		2,680.38		2,680.38
TOTAL RENO INCREMENT	-	-	1,725	33,789,348	587.77	1,413,148.43	-	369,362.64	-	1,086,446.90	179,723.26	906,723.64	-	906,723.64
Total AV - March Seg - Col. Q														
Difference				22,053,491										
RENO REDEVELOPMENT AGENCY #2														
								#DIV/0!						
Existing Secured			3,310	-	-	-	-	-	-	-	144,157.93	(144,157.93)		(144,157.93)
New Property	3.1473	-			-		-			-		-		-
Existing Unsecured	3.1473	-					-			-		-		-
Centrally Assessed														
Secured	-	-		1,160,737						17,448.77		17,448.77		17,448.77
Unsecured	-	-		73,510						1,062.73		1,062.73		1,062.73

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
TOTAL RENO REDEVELOPMENT	-	-	3,310	1,234,247	-	-	-	-	-	18,511.50	144,157.93	(125,646.43)	-	(125,646.43)
Total AV - March Seg - Col. Q														
Difference				1,234,247										
SIERRA FOREST FIRE PROTECTION DIST														
Existing Secured	0.5200	-	8,582	1,040,190,071	2,371.05	5,406,617.37	-	801,835.69	-	4,607,152.73	27,963.57	4,579,189.16	-	4,579,189.16
New Property	0.5200	-		10,721,020	55,749.30	-	-	-	-	55,749.30	-	55,749.30	-	55,749.30
Existing Unsecured	0.5200	-		10,158,122	-	52,822.23	-	-	-	52,822.23	-	52,822.23	-	52,822.23
Centrally Assessed														
Secured	0.5200	-		30,185,875	5,973.92	156,530.81	-	5,538.15	5.62	156,972.20	35,306.12	121,666.08	-	121,666.08
Unsecured	0.5200	-		1,247,212	6,485.53	-	-	-	-	6,485.53	-	6,485.53	-	6,485.53
TOTAL SFFPD	0.5200	-	8,582	1,092,502,300	70,579.80	5,615,970.41	-	807,373.84	5.62	4,879,182.00	63,269.69	4,815,912.31	-	4,815,912.31
Total AV - March Seg - Col. Q				938,303,178										
Difference				(49)										
SPARKS REDEVELOPMENT AGENCY														
Existing Secured			1,770	73,209,531	81.29	2,765,041.16	-	416,917.63	-	2,348,204.82	9,257.30	2,338,947.52	-	2,338,947.52
New Property	3.2075	-			-	-	-	-	-	-	-	-	-	-
Existing Unsecured	3.2075	-			-	-	-	-	-	-	-	-	-	-
Centrally Assessed														
Secured	-	-		3,088,096	-	-	-	-	-	100,588.84	-	100,588.84	-	100,588.84
Unsecured	-	-		167,250	-	-	-	-	-	6,048.58	-	6,048.58	-	6,048.58
TOTAL SPARKS REDEVELOPMENT	-	-	1,770	76,464,877	81.29	2,765,041.16	-	416,917.63	-	2,454,842.24	9,257.30	2,445,584.94	-	2,445,584.94
Total AV - March Seg - Col. Q														
Difference				63,466,666										
SPARKS REDEVELOPMENT AGENCY #2														
Existing Secured			609	75,399,159	-	2,489,512.78	-	71,081.80	-	2,418,430.98	346,689.22	2,071,741.76	-	2,071,741.76
New Property	3.2075	-			-	-	-	-	-	-	-	-	-	-
Existing Unsecured	3.2075	-			-	-	-	-	-	-	-	-	-	-
Centrally Assessed														
Secured	-	-		820,694	-	-	-	-	-	25,066.46	-	25,066.46	-	25,066.46
Unsecured	-	-		37,650	-	-	-	-	-	1,361.73	-	1,361.73	-	1,361.73
TOTAL SPARKS REDEVELOPMENT #2	-	-	609	76,257,503	-	2,489,512.78	-	71,081.80	-	2,444,859.17	346,689.22	2,098,169.95	-	2,098,169.95
Total AV - March Seg - Col. Q														
Difference				74,041,391										
SUN VALLEY WATER & SANITATION DISTRICT														
Existing Secured	0.1736	-	6,067	146,489,229	105.63	254,200.14	-	17,154.87	-	237,150.90	330.09	236,820.81	-	236,820.81
New Property	0.1736	-		1,003,926	1,742.82	-	-	-	-	1,742.82	-	1,742.82	-	1,742.82
Existing Unsecured	0.1736	-		7,908,738	-	13,729.57	-	-	-	13,729.57	-	13,729.57	-	13,729.57
Centrally Assessed														
Secured	0.1736	-		10,189,178	637.03	18,098.79	-	1,047.41	2.18	17,690.59	2,643.00	15,047.59	-	15,047.59

**FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity**

WASHOE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Unsecured	0.1736	-		573,602	960.00	37.74	-	1.98	-	995.76	0.15	995.61		995.61
TOTAL SUN VLLY WATER & SANI	0.1736	-	6,067	166,164,673	3,445.48	286,066.24	-	18,204.26	2.18	271,309.63	2,973.24	268,336.39	-	268,336.39
Total AV - March Seg - Col. Q				156,295,521										
Difference				(12,686)										
TRUCKEE MEADOWS FIRE PROTECTION DIST														
Existing Secured	0.4713	-	34,656	2,126,056,482	972.67	10,019,132.23	-	909,083.84	-	9,111,021.06	96,583.81	9,014,437.25		9,014,437.25
New Property	0.4713	-		21,673,365	102,146.57		-			102,146.57		102,146.57		102,146.57
Existing Unsecured	0.4713	-		64,683,574		304,853.68	-			304,853.68		304,853.68		304,853.68
Centrally Assessed														
Secured	0.4713	-		88,559,482	24,049.63	425,002.47	-	31,671.26	61.08	417,441.92	52,897.74	364,544.18		364,544.18
Unsecured	0.4713	-		3,549,860	15,581.61	1,212.39	-	63.52	-	16,730.48	4.83	16,725.65		16,725.65
TOTAL TRUCKEE MEADOWS FIRE	0.4713	-	34,656	2,304,522,763	142,750.48	10,750,200.77	-	940,818.62	61.08	9,952,193.71	149,486.38	9,802,707.33	-	9,802,707.33
Total AV - March Seg - Col. Q				2,111,638,639				192,888,572						
Difference				(4,447)										
TRUCKEE MEADOWS UNDERGROUND WATER														
Existing Secured	0.0005	-	109,479	9,303,393,428	15.76	46,512.36	-	8,313.27	-	38,214.85	417.60	37,797.25	781.88	37,015.37
New Property	0.0005	-		135,522,551	677.61		-			677.61		677.61		677.61
Existing Unsecured	0.0005	-		365,339,074		1,826.70	-			1,826.70		1,826.70		1,826.70
Centrally Assessed														
Secured	0.0005	-		137,730,418	7.29	719.20	-	37.86	1.23	689.86	5.64	684.22	27.87	656.35
Unsecured	0.0005	-		5,951,852	29.61	0.11	-	-	-	29.72		29.72	1.52	28.20
TOTAL TRUCKEE MEADOWS UND WATER	0.0005	-	109,479	9,947,937,323	730.27	49,058.37	-	8,351.13	1.23	41,438.74	423.24	41,015.50	811.27	40,204.23
Total AV - March Seg - Col. Q				8,076,166,194				1,662,654,000						
Difference				209,117,129										
GERLACH GID														
Existing Secured	0.2500	-	195	3,632,178	-	9,080.71	-	3,349.96	-	5,730.75	592.05	5,138.70		5,138.70
New Property	0.2500	-		251,272	628.18		-			628.18		628.18		628.18
Existing Unsecured	0.2500	-		259,156		647.89	-			647.89		647.89		647.89
Centrally Assessed														
Secured	0.2500	-		682,510	972.73	754.31	-	20.77	-	1,706.27	61.80	1,644.47		1,644.47
Unsecured	0.2500	-		27,917	69.79	-	-	-	-	69.79		69.79		69.79
TOTAL GERLACH GID	0.2500	-	195	4,853,032	1,670.70	10,482.91	-	3,370.73	-	8,782.88	653.85	8,129.03	-	8,129.03
Total AV - March Seg - Col. Q				3,513,068										
Difference				(20)										

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)

NOTE: (1) Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption. To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.
(2) Total countywide assessed value in column (4) includes \$187,745,975 incremental value of the 3 Redevelopment Agencies.

Fair Share Revenue 3,195,083
(secured value only)

Entity	% Share	Rev. Amount
Washoe County	66.5914%	2,127,647.35
Reno	15.3832%	491,505.97
Sparks	7.7103%	246,350.47
Carson Truckee Water	0.1336%	4,268.63
Incline Village GID	0.9741%	31,123.30
North Lake Tahoe Fire	2.6746%	85,455.68
Palomino Valley GID	0.1443%	4,610.50
Sierra Forest Fire	1.6158%	51,626.15
Sun Valley Water	0.1010%	3,227.03
Truckee Meadows Fire	4.5184%	144,366.62
Verdi TV	0.1534%	4,901.26
Total	100%	3,195,083

FY 2011-12 Pro Forma Ad Valorem Projections_Revised CL, DO, LN & WA
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	7,789	225,517,472	40,498.04	355,173.30	-	12,175.47	10.11	383,505.97	33,118.14	350,387.83	306.55	350,081.28
GENERAL COUNTY	1.9510	-	7,789	225,517,435	464,774.58	4,076,140.54	-	139,716.98	109.34	4,401,307.48	387,912.63	4,013,394.85	3,846.54	4,009,548.31
SCHOOL DISTRICT	0.9990	-	7,789	225,517,432	237,985.56	2,087,176.23	-	71,546.69	55.31	2,253,670.41	194,525.04	2,059,145.37	1,478.62	2,057,666.75
WHITE PINE CO HOSPITAL	0.5400	-	7,789	225,517,444	128,640.84	1,128,201.11	-	38,673.80	29.74	1,218,197.89	105,199.24	1,112,998.65	1,064.69	1,111,933.96
TOTAL COUNTY			7,789	225,517,472	871,899.01	7,646,691.18	-	262,112.94	204.50	8,256,681.75	720,755.05	7,535,926.70	6,696.40	7,529,230.30
										Abatement Percent	8.73%			

STATE OF NEVADA

					8,473,047									
Existing Secured	0.1700		7,789	161,195,231	14,404.18	270,384.46	-	10,640.58	9.11	274,157.17	30,283.33	243,873.84	306.55	243,567.29
New Property	0.1700			11,915,756	20,256.79		-			20,256.79		20,256.79		20,256.79
Existing Unsecured	0.1700			22,203,421		37,745.82	-			37,745.82		37,745.82		37,745.82
Centrally Assessed														
Secured	0.1700			29,592,126	4,867.64	46,973.88	-	1,534.89	1.00	50,307.63	2,766.89	47,540.74		47,540.74
Unsecured	0.1700			610,938	969.43	69.14	-	-	-	1,038.57	67.92	970.65		970.65
TOTAL STATE OF NV	0.1700	-	7,789	225,517,472	40,498.04	355,173.30	-	12,175.47	10.11	383,505.97	33,118.14	350,387.83	306.55	350,081.28

Total AV - March Seg - Col. Q
Difference

225,451,763
65,709

GENERAL COUNTY

Existing Secured														
General Fund	1.5493	-	7,789	161,195,231	131,273.80	2,464,159.17	-	96,959.42	83.83	2,498,557.38	275,987.38	2,222,570.00	3,054.45	2,219,515.55
Agriculture Dist. #13	0.0350	-	7,789	161,195,231	2,965.55	55,663.60	-	2,187.87	1.88	56,443.16	6,234.77	50,208.39	69.02	50,139.37
Agriculture Extension	0.0100	-	7,789	161,195,231	847.33	15,903.45	-	625.34	0.54	16,125.98	1,782.06	14,343.92	19.80	14,324.12
County Indigent	0.1000	-	7,789	161,195,231	8,473.08	159,050.35	-	6,258.72	5.36	161,270.07	17,813.43	143,456.64	197.12	143,259.52
Senior Citizen	0.0500	-	7,789	161,195,231	4,236.49	79,524.34	-	3,128.70	2.69	80,634.82	8,906.89	71,727.93	98.60	71,629.33
Emergency Medical Svc	0.0350	-	7,789	161,195,231	2,965.48	55,673.57	-	2,193.74	1.87	56,447.18	6,235.05	50,212.13	69.01	50,143.12
State Indigent	0.1000	-	7,789	161,195,231	8,473.08	159,050.35	-	6,258.72	5.36	161,270.07	17,813.44	143,456.63	197.12	143,259.51
Indigent Accident	0.0150	-	7,789	161,195,231	1,270.86	23,862.70	-	942.16	0.80	24,192.20	2,672.02	21,520.18	29.70	21,490.48
China Springs	0.0067	-	7,789	161,195,231	567.72	10,652.10	-	418.52	0.37	10,801.67	1,192.68	9,608.99	13.12	9,595.87
Capital Improvements	0.0500	-	7,789	161,195,231	4,236.49	79,524.34	-	3,128.69	2.69	80,634.83	8,906.89	71,727.94	98.60	71,629.34
GENERAL TOTAL	1.9510	-	7,789	161,195,231	165,309.88	3,103,063.97	-	122,101.88	105.39	3,146,377.36	347,544.61	2,798,832.75	3,846.54	2,794,986.21
New Property	1.9510	-		11,915,718	232,475.67		-			232,475.67		232,475.67		232,475.67
Existing Unsecured	1.9510	-		22,203,421		433,188.74	-			433,188.74		433,188.74		433,188.74
Centrally Assessed														
Secured	1.9510	-		29,592,126	55,863.16	539,094.31	-	17,615.10	3.95	577,346.32	39,588.48	537,757.84		537,757.84
Unsecured	1.9510	-		610,938	11,125.87	793.52	-	-	-	11,919.39	779.54	11,139.85		11,139.85
TOTAL GENERAL COUNTY	1.9510	-	7,789	225,517,435	464,774.58	4,076,140.54	-	139,716.98	109.34	4,401,307.48	387,912.63	4,013,394.85	3,846.54	4,009,548.31

March Assessors Report:
New secured
Existing Secured

8,746,515
152,656,474
161,402,989

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By Taxing Entity**

WHITE PINE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
Difference				(207,758)	-0.13%									
Total AV - March Seg - Col. Q Difference				225,451,763 65,672										

SCHOOL DISTRICT

Existing Secured	0.7500	-	7,789	161,195,231	63,548.16	1,192,877.66	-	46,939.66	40.43	1,209,526.59	133,602.46	1,075,924.13	1,478.62	1,074,445.51
New Property	0.7500	-		11,915,715	89,367.86		-			89,367.86		89,367.86		89,367.86
Existing Unsecured	0.7500	-		22,203,421		166,525.66	-			166,525.66		166,525.66		166,525.66
Centrally Assessed														
Secured	0.7500	-		29,592,126	21,474.82	207,237.67	-	6,771.55	1.13	221,942.07	12,137.88	209,804.20		209,804.20
Unsecured	0.7500	-		610,938	4,277.00	305.05	-	-	-	4,582.04	299.67	4,282.37		4,282.37
TOTAL SCHOOL OPERATING	0.7500	-	7,789	225,517,432	178,667.84	1,566,946.03	-	53,711.21	41.56	1,691,944.22	146,040.01	1,545,904.22	1,478.62	1,544,425.60

SCHOOL DEBT

Existing Secured	0.2490	-	7,789	161,195,231	21,098.04	396,039.50	-	15,587.33	13.37	401,563.58	44,355.77	357,207.81	-	357,207.81
New Property	0.2490	-		11,915,695	29,670.08		-			29,670.08		29,670.08		29,670.08
Existing Unsecured	0.2490	-		22,203,421		55,286.52	-			55,286.52		55,286.52		55,286.52
Centrally Assessed														
Secured	0.2490	-		29,592,126	7,129.64	68,802.90	-	2,248.15	0.38	73,684.77	4,029.77	69,654.99		69,654.99
Unsecured	0.2490	-		610,938	1,419.96	101.27	-	-	-	1,521.24	99.49	1,421.75		1,421.75
TOTAL SCHOOL DEBT	0.2490	-	7,789	225,517,411	59,317.72	520,230.20	-	17,835.48	13.75	561,726.18	48,485.03	513,241.15	-	513,241.15

TOTAL SCHOOL DISTRICT

TOTAL SCHOOL DISTRICT	0.9990	-	7,789	225,517,432	237,985.56	2,087,176.23	-	71,546.69	55.31	2,253,670.41	194,525.04	2,059,145.37	1,478.62	2,057,666.75
Total AV - March Seg - Col. Q Difference				225,451,763 65,669										

WHITE PINE COUNTY HOSPITAL DISTRICT

Existing Secured	0.5400	-	7,789	161,195,231	45,754.61	858,871.88	-	33,798.28	29.05	870,857.26	96,194.64	774,662.62	1,064.69	773,597.93
New Property	0.5400	-		11,915,727	64,344.93		-			64,344.93		64,344.93		64,344.93
Existing Unsecured	0.5400	-		22,203,421		119,898.47	-			119,898.47		119,898.47		119,898.47
Centrally Assessed														
Secured	0.5400	-		29,592,126	15,461.86	149,211.13	-	4,875.52	0.69	159,798.16	8,788.84	151,009.32		151,009.32
Unsecured	0.5400	-		610,938	3,079.44	219.63	-	-	-	3,299.07	215.76	3,083.31		3,083.31
TOTAL WHITE PINE CO HOSPITAL	0.5400	-	7,789	225,517,444	128,640.84	1,128,201.11	-	38,673.80	29.74	1,218,197.89	105,199.24	1,112,998.65	1,064.69	1,111,933.96

Total AV - March Seg - Col. Q

Difference 225,451,763
65,681

Note:

**FY 2011-12 Pro Forma Ad Valorem Projections_ Revised CL, DO, LN & WA
 ABATEMENT REPORT
 STATEWIDE TOTALS
 (March 2011)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
CARSON CITY			18,457	1,559,149,477	442,770.97	47,986,571.00	-	145,125.61	595.52	48,284,811.88	6,007,493.47	42,277,318.41	1,729,094.79	40,548,223.62
CHURCHILL			12,067	708,526,176	2,578,923.63	18,725,580.16	212,196.85	222,632.78	11,603.69	21,305,671.55	608,887.05	20,696,784.50	-	20,696,784.50
CLARK			732,417	70,385,284,902	16,903,152.96	2,102,021,424.64	-	333,856,647.19	4,940,248.21	1,790,008,178.63	55,766,845.10	1,734,241,333.53	537,520.80	1,733,703,812.73
DOUGLAS			26,449	2,837,790,107	704,655.97	86,533,386.53	590,048.47	1,086,402.43	0.09	86,741,688.63	15,824,454.10	70,917,234.53	1,977,699.74	68,939,534.79
ELKO			42,049	1,195,155,660	2,249,523.41	34,931,720.40	-	1,197,252.08	3,904.13	35,987,895.86	1,710,377.56	34,277,518.30	66,745.41	34,210,772.89
ESMERALDA			2,518	48,464,497	85,399.83	1,420,496.92	-	42,509.17	49.62	1,463,437.20	131,940.58	1,331,496.62	-	1,331,496.62
EUREKA			3,836	586,205,092	858,076.88	13,755,107.09	54,007.05	4,236,118.04	52.50	10,431,125.48	109,850.68	10,321,274.80	-	10,321,274.80
HUMBOLDT			15,202	628,972,698	417,766.22	16,967,502.45	-	1,667,585.79	103.57	15,717,786.45	685,160.86	15,032,625.59	-	15,032,625.59
LANDER			6,495	363,977,874	2,147,329.26	11,035,445.73	-	927,479.84	748.44	12,256,043.59	455,522.39	11,800,521.20	-	11,800,521.20
LINCOLN			4,571	191,109,222	152,848.43	5,916,051.59	-	76,062.01	1,544.64	5,994,382.65	523,346.72	5,471,035.93	-	5,471,035.93
LYON			32,110	1,332,015,037	1,013,852.79	41,546,508.88	-	371,403.40	69,081.35	42,258,039.63	2,784,010.61	39,474,029.02	-	39,474,029.02
MINERAL			3,624	92,783,745	58,370.01	3,377,317.38	56,318.96	95,881.95	763.47	3,396,887.87	343,487.64	3,053,400.23	-	3,053,400.23
NYE			57,374	1,074,436,480	696,390.54	35,235,326.26	-	667,661.35	7,861.78	35,271,917.24	1,597,366.25	33,674,550.99	-	33,674,550.99
PERSHING			10,592	194,325,493	514,486.71	5,749,204.07	-	125,244.69	511.59	6,138,957.68	659,628.62	5,479,329.06	-	5,479,329.06
STOREY			4,707	547,283,846	373,836.98	18,966,935.63	-	400,920.76	263.55	18,940,115.40	1,441,987.56	17,498,127.84	-	17,498,127.84
WASHOE			171,357	15,083,025,692	8,107,507.66	528,677,656.97	-	79,009,670.34	1,990.35	457,971,135.09	6,863,957.62	451,107,177.47	5,324,832.10	445,782,345.37
WHITE PINE			7,789	225,517,472	871,899.01	7,646,691.18	-	262,112.94	204.50	8,256,681.75	720,755.05	7,535,926.70	6,696.40	7,529,230.30
STATE TOTAL			1,151,614	97,054,023,470	38,176,791.27	2,980,492,926.89	912,571.33	424,390,710.37	5,039,527.00	2,600,424,756.58	96,235,071.86	2,504,189,684.72	9,642,589.24	2,494,547,095.48

Abatement Percent 3.70%

FY 2011-12 Pro Forma Ad Valorem Projections Revised CL, DO, LN & WA
 ABATEMENT REPORT
 STATEWIDE TOTALS
 (March 2011)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)	
Total State 17¢														
Existing Secured New Property				88,330,673,587	107,711	148,715,758	-	23,620,482	282,604	125,485,591	2,868,591	122,617,001	453,885	122,163,116
Existing Unsecured Centrally Assessed				955,857,834	1,624,958	-	-	-	1,624,958	-	1,624,958	-	1,624,958	1,624,958
Secured				4,203,265,761	-	7,145,552	-	-	7,145,552	-	7,145,552	-	7,145,552	7,145,552
Unsecured				3,416,614,300	163,959	6,170,251	-	525,966	569	5,808,813	1,564,383	4,244,431	37,319	4,207,112
				147,611,988	224,336	30,869	-	4,265	-	250,940	1,493	249,448	2,882	246,566
TOTAL STATE OF NV				97,054,023,470	2,120,964.07	162,062,430.79	-	24,150,712.53	283,172.83	140,315,855.16	4,434,466.22	135,881,388.94	494,085.13	135,387,303.81

Abatement Percent 3.16%

STATE 17¢ BY COUNTY

CARSON CITY	18,457	1,559,149,477	24,305.74	2,634,229.23	-	7,998.43	32.66	2,650,569.20	132,356.32	2,518,212.88	89,186.74	2,429,026.14
CHURCHILL	12,067	708,526,176	155,756.98	1,061,484.35	-	12,649.61	700.08	1,205,291.80	33,535.47	1,171,756.33	-	1,171,756.33
CLARK	732,417	70,385,284,902	967,942.43	116,997,434.70	-	19,529,687.91	277,461.10	98,713,150.32	3,024,470.96	95,688,679.36	29,435.54	95,659,243.82
DOUGLAS	26,449	2,837,790,107	39,410.98	4,850,893.77	-	66,984.07	-	4,823,320.67	402,158.66	4,421,162.01	112,850.53	4,308,311.48
ELKO	42,049	1,195,155,660	128,954.02	1,982,190.93	-	79,276.55	206.93	2,032,075.33	103,939.51	1,928,135.82	3,800.10	1,924,335.72
ESMERALDA	2,518	48,464,497	4,808.07	79,974.60	-	2,393.34	2.80	82,392.13	7,428.46	74,963.67	-	74,963.67
EUREKA	3,836	586,205,092	82,083.40	1,320,324.18	-	405,857.37	5.10	996,555.31	10,525.32	986,029.99	-	986,029.99
HUMBOLDT	15,202	628,972,698	29,988.69	1,165,415.92	-	126,152.12	6.85	1,069,259.34	46,720.29	1,022,539.05	-	1,022,539.05
LANDER	6,495	363,977,874	108,719.29	557,008.47	-	46,965.24	37.92	618,800.45	22,916.54	595,883.91	-	595,883.91
LINCOLN	4,571	191,109,222	8,578.76	320,556.95	-	4,241.52	84.98	324,979.17	28,281.75	296,697.42	-	296,697.42
LYON	32,110	1,332,015,037	54,040.49	2,230,244.41	-	19,858.39	4,046.54	2,268,473.05	118,715.59	2,149,757.46	-	2,149,757.46
MINERAL	3,624	92,783,745	2,712.56	159,483.80	-	4,453.85	36.05	157,778.56	16,028.61	141,749.95	-	141,749.95
NYE	57,374	1,074,436,480	35,821.58	1,824,600.37	-	33,905.20	403.57	1,826,920.31	74,891.09	1,752,029.22	-	1,752,029.22
PERSHING	10,592	194,325,493	28,068.09	309,051.40	-	6,765.31	27.67	330,381.85	30,268.66	300,113.19	-	300,113.19
STOREY	4,707	547,283,846	18,364.01	931,711.76	-	19,694.63	12.97	930,394.11	72,515.97	857,878.14	-	857,878.14
WASHOE	171,357	15,083,025,692	390,910.95	25,282,652.66	-	3,771,653.52	97.50	21,902,007.58	276,594.88	21,625,412.70	258,505.67	21,366,907.03
WHITE PINE	7,789	225,517,472	40,498.04	355,173.30	-	12,175.47	10.11	383,505.97	33,118.14	350,387.83	306.55	350,081.28
STATE TOTAL	1,151,614	97,054,023,470	2,120,964.07	162,062,430.79	-	24,150,712.53	283,172.83	140,315,855.16	4,434,466.22	135,881,388.94	494,085.13	135,387,303.81

FY 2011-12 Pro Forma Ad Valorem Projections Revised CL, DO, LN & WA
 ABATEMENT REPORT
 SCHOOL DISTRICTS TOTALS
 (March 2011)

SCHOOL DISTRICT OPERATING REVENUE

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
SCHOOL DISTRICT	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
CARSON CITY	0.7500	-	18,457	1,559,149,472	107,231.15	11,621,600.66	-	35,280.21	144.48	11,693,696.09	585,046.61	11,108,649.47	429,928.52	10,678,720.95
CHURCHILL	0.7500	-	12,067	708,526,220	687,163.08	4,683,018.03	-	55,801.37	3,088.11	5,317,467.85	141,134.80	5,176,333.05	-	5,176,333.05
CLARK	0.7500	-	732,417	70,385,284,902	4,270,334.33	515,252,627.54	-	83,512,030.37	1,222,941.61	437,233,873.11	13,313,611.10	423,920,262.01	129,862.68	423,790,399.33
DOUGLAS	0.7500	-	26,449	2,837,790,107	173,872.24	21,401,025.52	-	295,520.74	0.01	21,279,377.03	1,774,302.67	19,505,074.36	543,824.87	18,961,249.48
ELKO	0.7500	-	42,049	1,195,155,728	568,914.78	8,745,001.77	-	349,745.32	912.81	8,965,084.05	458,582.99	8,506,501.06	18,327.86	8,488,173.20
ESMERALDA	0.7500	-	2,518	48,464,556	21,212.08	352,830.96	-	10,558.66	12.33	363,496.70	32,772.16	330,724.54	-	330,724.54
EUREKA	0.7500	-	3,836	586,205,073	362,132.64	5,770,953.30	54,007.05	1,790,547.11	21.70	4,396,567.58	45,788.10	4,350,779.48	-	4,350,779.48
HUMBOLDT	0.7500	-	15,202	628,972,623	132,303.02	5,141,542.40	-	556,550.98	30.30	4,717,324.73	206,119.78	4,511,204.95	-	4,511,204.95
LANDER	0.7500	-	6,495	363,977,867	479,643.97	2,457,388.38	-	207,198.63	167.29	2,730,001.01	101,101.78	2,628,899.23	-	2,628,899.23
LINCOLN	0.7500	-	4,571	191,109,222	37,847.76	1,414,221.54	-	18,711.39	375.04	1,433,732.94	124,771.19	1,308,961.75	-	1,308,961.75
LYON	0.7500	-	32,110	1,332,015,185	238,413.83	9,839,279.74	-	87,606.58	17,851.88	10,007,938.87	523,755.00	9,484,183.87	-	9,484,183.87
MINERAL	0.7500	-	3,624	92,783,741	11,967.22	703,608.05	-	19,646.27	158.90	696,087.89	60,407.55	635,680.34	-	635,680.34
NYE	0.7500	-	57,374	1,074,436,596	158,036.37	8,049,810.98	-	149,581.78	1,780.56	8,060,046.12	330,405.87	7,729,640.25	-	7,729,640.25
PERSHING	0.7500	-	10,592	194,325,503	123,829.84	1,363,455.01	-	29,845.79	124.67	1,457,563.74	163,313.76	1,294,249.98	-	1,294,249.98
STOREY	0.7500	-	4,707	547,283,848	81,017.62	4,110,499.00	-	86,887.08	57.16	4,104,686.71	319,921.34	3,784,765.37	-	3,784,765.37
WASHOE	0.7500	-	171,357	15,083,025,719	1,724,607.04	111,541,159.26	-	16,622,133.62	430.32	96,644,062.99	1,220,274.99	95,423,788.00	925,343.95	94,498,444.05
WHITE PINE	0.7500	-	7,789	225,517,432	178,667.84	1,566,946.03	-	53,711.21	41.56	1,691,944.22	146,040.01	1,545,904.22	1,478.62	1,544,425.60
TOTAL			1,151,614	97,054,023,794	9,357,194.82	714,014,968.15	54,007.05	103,881,357.11	1,248,138.73	620,792,951.63	19,547,349.69	601,245,601.94	2,048,766.51	599,196,835.43

Abatement Percent 3.15%

FY 2011-12 Pro Forma Ad Valorem Projections Revised CL, DO, LN & WA
 ABATEMENT REPORT
 SCHOOL DISTRICTS TOTALS
 (March 2011)

SCHOOL DISTRICT DEBT

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
SCHOOL DISTRICT	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
CARSON CITY	0.4300	-	18,457	1,559,149,473	61,479.20	6,663,052.39	-	20,226.80	82.83	6,704,387.62	335,426.04	6,368,961.58	246,492.09	6,122,469.49
CHURCHILL	0.5500	-	12,067	708,526,206	503,919.60	3,434,212.72	-	40,920.85	2,264.54	3,899,476.01	103,497.54	3,795,978.46	-	3,795,978.46
CLARK	0.5534	-	732,417	70,385,284,902	3,150,937.36	386,900,743.82	-	63,455,214.65	910,843.54	327,507,310.08	10,041,808.39	317,465,501.68	95,821.35	317,369,680.34
DOUGLAS	0.1000	-	26,449	2,837,790,107	23,182.97	2,853,469.14	-	39,401.41	0.00	2,837,250.69	236,560.41	2,600,690.28	669.42	2,600,020.87
ELKO														
ESMERALDA														
EUREKA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HUMBOLDT	0.1350	-	15,202	628,972,608	23,814.54	925,482.21	-	100,179.48	5.45	849,122.73	37,100.66	812,022.07	-	812,022.07
LANDER														
LINCOLN	0.2231	-	4,576	191,109,222	11,258.41	420,683.19	-	5,566.03	111.56	426,487.14	37,114.94	389,372.20	-	389,372.20
LYON	0.5867	-	32,110	1,332,015,154	186,503.20	7,696,954.63	-	68,529.02	13,964.73	7,828,893.54	409,712.67	7,419,180.87	-	7,419,180.87
MINERAL	0.4500	-	3,624	92,783,739	7,180.33	422,165.16	-	11,787.55	95.33	417,653.27	36,243.23	381,410.04	-	381,410.04
NYE	0.5850	-	57,374	1,074,436,572	123,268.37	6,278,816.62	-	116,673.82	1,388.81	6,286,799.98	257,710.67	6,029,089.31	-	6,029,089.31
PERSHING	0.4000	-	10,592	194,325,501	66,042.58	727,177.47	-	15,917.82	66.48	777,368.71	87,101.52	690,267.19	-	690,267.19
STOREY	0.1447	-	4,707	547,283,845	15,631.00	793,050.38	-	16,763.68	11.04	791,928.73	61,723.12	730,205.61	-	730,205.61
WASHOE	0.3885	-	171,357	15,083,025,719	893,346.44	57,778,320.50	-	8,610,265.22	222.91	50,061,624.63	632,102.45	49,429,522.18	479,328.16	48,950,194.02
WHITE PINE	0.2490	-	7,789	225,517,411	59,317.72	520,230.20	-	17,835.48	13.75	561,726.18	48,485.03	513,241.15	-	513,241.15
TOTAL			1,096,721	94,860,220,459	5,125,881.72	475,414,358.42	-	72,519,281.80	929,070.96	408,950,029.30	12,324,586.67	396,625,442.63	822,311.01	395,803,131.62

FY 2011-12 Pro Forma Ad Valorem Projections Revised CL, DO, LN & WA
 ABATEMENT REPORT
 SCHOOL DISTRICTS TOTALS
 (March 2011)

SCHOOL TOTAL

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
SCHOOL DISTRICT	PROPOSED FY 12 TAX RATE	FY 12 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	NET TAX LESS REDEVELOPMENT (12-13)
CARSON CITY	1.1800	-	18,457	1,559,149,472	168,710.35	18,284,653.05	-	55,507.01	227.31	18,398,083.70	920,472.65	17,477,611.05	676,420.61	16,801,190.44
CHURCHILL	1.3000	-	12,067	708,526,220	1,191,082.68	8,117,230.75	-	96,722.22	5,352.65	9,216,943.86	244,632.34	8,972,311.52	-	8,972,311.52
CLARK	1.3034	-	732,417	70,385,284,902	7,421,271.69	902,153,371.36	-	146,967,245.02	2,133,785.15	764,741,183.19	23,355,419.49	741,385,763.70	225,684.03	741,160,079.67
DOUGLAS	0.8500	-	26,449	2,837,790,107	197,055.20	24,254,494.66	-	334,922.15	0.01	24,116,627.72	2,010,863.08	22,105,764.64	544,494.29	21,561,270.35
ELKO	0.7500	-	42,049	1,195,155,728	568,914.78	8,745,001.77	-	349,745.32	912.81	8,965,084.05	458,582.99	8,506,501.06	18,327.86	8,488,173.20
ESMERALDA	0.7500	-	2,518	48,464,556	21,212.08	352,830.96	-	10,558.66	12.33	363,496.70	32,772.16	330,724.54	-	330,724.54
EUREKA	0.7500	-	3,836	586,205,073	362,132.64	5,770,953.30	54,007.05	1,790,547.11	21.70	4,396,567.58	45,788.10	4,350,779.48	-	4,350,779.48
HUMBOLDT	0.8850	-	15,202	628,972,623	156,117.56	6,067,024.61	-	656,730.46	35.75	5,566,447.46	243,220.44	5,323,227.02	-	5,323,227.02
LANDER	0.7500	-	6,495	363,977,867	479,643.97	2,457,388.38	-	207,198.63	167.29	2,730,001.01	101,101.78	2,628,899.23	-	2,628,899.23
LINCOLN	0.9731	-	4,571	191,109,222	49,106.17	1,834,904.73	-	24,277.42	486.60	1,860,220.08	161,886.13	1,698,333.95	-	1,698,333.95
LYON	1.3367	-	32,110	1,332,015,185	424,917.03	17,536,234.37	-	156,135.60	31,816.61	17,836,832.41	933,467.67	16,903,364.74	-	16,903,364.74
MINERAL	1.2000	-	3,624	92,783,741	19,147.56	1,125,773.20	-	31,433.82	254.22	1,113,741.16	96,650.78	1,017,090.38	-	1,017,090.38
NYE	1.3350	-	57,374	1,074,436,596	281,304.73	14,328,627.60	-	266,255.60	3,169.37	14,346,846.10	588,116.54	13,758,729.56	-	13,758,729.56
PERSHING	1.1500	-	10,592	194,325,503	189,872.43	2,090,632.48	-	45,763.61	191.15	2,234,932.45	250,415.28	1,984,517.17	-	1,984,517.17
STOREY	0.8947	-	4,707	547,283,848	96,648.62	4,903,549.38	-	103,650.76	68.20	4,896,615.44	381,644.46	4,514,970.98	-	4,514,970.98
WASHOE	1.1385	-	171,357	15,083,025,719	2,617,953.48	169,319,479.75	-	25,232,398.84	653.23	146,705,687.63	1,852,377.44	144,853,310.19	1,404,672.11	143,448,638.08
WHITE PINE	0.9990	-	7,789	225,517,432	237,985.56	2,087,176.23	-	71,546.69	55.31	2,253,670.41	194,525.04	2,059,145.37	1,478.62	2,057,666.75
TOTAL			1,151,614	97,054,023,794	14,483,076.53	1,189,429,326.57	54,007.05	176,400,638.92	2,177,209.69	1,029,742,980.93	31,871,936.37	997,871,044.57	2,871,077.52	994,999,967.05