



NEVADA DEPARTMENT OF TAXATION
Division of Local Government Services

LOCAL GOVERNMENT FINANCE SECTION
PROFORMA AD VALOREM REVENUE PROJECTIONS
FISCAL YEAR 2012-2013
MARCH 25, 2012

Division of Local Government Services

PROFORMA AD VALOREM REVENUE PROJECTIONS

Fiscal Year 2012-2013

Department of Taxation
Division of Local Government Services
1550 E. College Parkway, Suite 115
Carson City, NV 89706
Phone 775.684.2100 • Fax 775.684.2020

CONTENTS

2012-13 PRO FORMA AD VALOREM PROJECTIONS

COUNTY

CARSON CITY	1
CHURCHILL	4
CLARK	7
DOUGLAS.....	19
ELKO	28
ESMERALDA	33
EUREKA	35
HUMBOLDT.....	39
LANDER	45
LINCOLN.....	49
LYON	55
MINERAL.....	61
NYE	63
PERSHING.....	69
STOREY.....	72
WASHOE	74
WHITE PINE	81
STATEWIDE SUMMARY	83
STATE 17 CENTS	84
SCHOOL DISTRICT SUMMARY.....	85
FISCAL IMPACT – LEED ABATEMENT	88

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	18,445	1,425,196,961	27,061.12	2,404,420.89	-	8,674.40	29.32	2,422,836.93	41,249.82	2,381,587.11	81,374.10	2,300,213.01
GENERAL COUNTY	2.1800	-	18,445	1,425,196,953	332,276.18	30,833,095.00	-	110,429.53	635.82	31,055,577.47	5,123,682.52	25,931,894.95	1,010,301.27	24,921,593.68
SCHOOL DISTRICT	1.1800	-	18,445	1,425,196,956	187,835.93	16,689,503.08	-	60,218.10	196.53	16,817,317.44	280,460.15	16,536,857.29	617,499.59	15,919,357.70
EVUWB	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CWSD	0.0300	-	18,442	1,423,798,583	4,768.23	423,891.77	-	1,527.69	5.18	427,137.49	7,244.17	419,893.32	15,699.11	404,194.21
CVUWB	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SFFPD	0.1000	-	923	122,805,482	778.41	122,239.02	-	211.87	7.87	122,813.43	5,197.57	117,615.86	10,954.86	106,661.00
TOTAL COUNTY			18,445	1,425,196,961	552,719.87	50,473,149.77	-	181,061.59	874.72	50,845,682.77	5,457,834.23	45,387,848.54	1,735,828.93	43,652,019.61
										Abatement Percent	10.73%			

STATE OF NEVADA

Existing Secured	0.1700	-	18,445	1,266,150,345	1,744.53	2,155,758.37	-	5,074.54	24.34	2,152,452.70	34,733.16	2,117,719.54	81,371.22	2,036,348.32
New Property	0.1700	-		11,573,806	19,675.47		-			19,675.47		19,675.47		19,675.47
Existing Unsecured	0.1700	-		53,659,341		91,220.88	-			91,220.88		91,220.88		91,220.88
Centrally Assessed														
Secured	0.1700	-		90,684,347	340.24	157,422.99	-	3,599.83	4.98	154,168.38	6,516.66	147,651.72	2.78	147,648.94
Unsecured	0.1700	-		3,129,122	5,300.88	18.65	-	0.03	-	5,319.50	-	5,319.50	0.10	5,319.40
TOTAL STATE OF NV	0.1700	-	18,445	1,425,196,961	27,061.12	2,404,420.89	-	8,674.40	29.32	2,422,836.93	41,249.82	2,381,587.11	81,374.10	2,300,213.01

Total AV - March Seg - Col. Q
Difference 1,381,815,028
43,381,933

GENERAL COUNTY

Existing Secured														
City Operating	1.9522	-	18,445	1,266,150,345	20,033.52	24,755,700.60	-	57,465.85	279.72	24,718,547.99	4,747,908.02	19,970,639.97	891,059.48	19,079,580.49
Cooperate Extension	0.0128	-	18,445	1,266,150,345	131.34	162,315.19	-	380.79	1.84	162,067.58	2,617.45	159,450.13	6,698.02	152,752.11
Senior Citizen	0.0500	-	18,445	1,266,150,345	513.09	634,047.20	-	1,494.36	7.16	633,073.09	10,212.59	622,860.50	26,164.35	596,696.15
Hospital Supplemental Indigent	0.0150	-	18,445	1,266,150,345	153.92	190,211.59	-	446.02	2.14	189,921.63	3,063.43	186,858.20	7,849.32	179,008.88
State Medical Indigent	0.1000	-	18,445	1,266,150,345	1,026.23	1,268,094.00	-	2,985.49	14.32	1,266,149.06	20,428.11	1,245,720.95	52,329.04	1,193,391.91
Capital Project	0.0500	-	18,445	1,266,150,345	513.09	634,047.17	-	1,494.36	7.16	633,073.06	10,212.57	622,860.49	26,164.35	596,696.14
GENERAL TOTAL	2.1800	-	18,445	1,266,150,345	22,371.19	27,644,415.75	-	64,266.87	312.34	27,602,832.41	4,794,442.17	22,808,390.24	1,010,264.56	21,798,125.68
New Property	2.1800	-		11,573,799	252,308.81		-			252,308.81		252,308.81		252,308.81
Existing Unsecured	2.1800	-		53,659,341		1,169,773.63	-			1,169,773.63		1,169,773.63		1,169,773.63
Centrally Assessed														
Secured	2.1800	-		90,684,347	4,362.78	2,018,718.39	-	46,162.40	323.48	1,977,242.25	329,240.35	1,648,001.90	35.66	1,647,966.24
Unsecured	2.1800	-		3,129,122	53,233.40	187.23	-	0.26	-	53,420.37	-	53,420.37	1.05	53,419.32
TOTAL GENERAL COUNTY	2.1800	-	18,445	1,425,196,953	332,276.18	30,833,095.00	-	110,429.53	635.82	31,055,577.47	5,123,682.52	25,931,894.95	1,010,301.27	24,921,593.68

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
March Assessors Report:														
New secured				818,020										
Existing Secured				1,221,743,916										
				1,222,561,936										
Difference				43,588,409	3.57%									
Total AV - March Seg - Col. Q				1,381,815,028										
Difference				43,381,928										
SCHOOL DISTRICT														
Existing Secured	0.7500		18,445	1,266,150,345	7,696.49	9,510,693.64		22,392.51	107.45	9,496,105.07	153,243.35	9,342,861.72	392,465.83	8,950,395.89
New Property	0.7500	-		11,573,801	86,803.51		-			86,803.51		86,803.51		86,803.51
Existing Unsecured	0.7500	-		53,659,341		402,445.06	-			402,445.06		402,445.06		402,445.06
Centrally Assessed														
Secured	0.7500	-		90,684,347	1,500.95	694,513.20	-	15,881.57	17.47	680,150.06	25,015.04	655,135.02	12.27	655,122.75
Unsecured	0.7500	-		3,129,122	23,386.29	82.25	-	0.11	-	23,468.43	-	23,468.43	0.46	23,467.98
TOTAL SCHOOL OPERATING	0.7500	-	18,445	1,425,196,956	119,387.24	10,607,734.15	-	38,274.19	124.92	10,688,972.13	178,258.39	10,510,713.74	392,478.55	10,118,235.18
					2,361.50	1,092,700.77	-	24,987.00	27.49	1,070,102.76	39,357.00	1,030,745.76	19.30	1,030,726.46
					36,794.43	129.41	-	0.17	-	36,923.67	-	36,923.67	0.72	36,922.95
SCHOOL DEBT														
Existing Secured	0.4300		18,445	1,266,150,345	4,412.68	5,452,799.04		12,838.42	61.59	5,444,434.89	87,859.80	5,356,575.09	225,013.74	5,131,561.35
New Property	0.4300	-		11,573,795	49,767.32		-			49,767.32		49,767.32		49,767.32
Existing Unsecured	0.4300	-		53,659,341		230,735.17	-			230,735.17		230,735.17		230,735.17
Centrally Assessed														
Secured	0.4300	-		90,684,347	860.55	398,187.57	-	9,105.43	10.02	389,952.70	14,341.96	375,610.74	7.03	375,603.71
Unsecured	0.4300	-		3,129,122	13,408.14	47.16	-	0.06	-	13,455.24	-	13,455.24	0.26	13,454.97
TOTAL SCHOOL DEBT	0.4300	-	18,445	1,425,196,950	68,448.69	6,081,768.93	-	21,943.91	71.61	6,128,345.31	102,201.76	6,026,143.56	225,021.04	5,801,122.52
TOTAL SCHOOL DISTRICT	1.1800	-	18,445	1,425,196,956	187,835.93	16,689,503.08	-	60,218.10	196.53	16,817,317.44	280,460.15	16,536,857.29	617,499.59	15,919,357.70
Total AV - March Seg - Col. Q				1,381,815,028										
Difference				43,381,928										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
CARSON WATER SUBCONSERVANCY DISTRICT														
Existing Secured	0.0300	-	18,442	1,264,961,493	307.86	380,069.72	-	896.38	4.30	379,485.50	6,105.51	373,379.99	15,698.60	357,681.39
New Property	0.0300	-		11,573,800	3,472.14		-			3,472.14		3,472.14		3,472.14
Existing Unsecured Centrally Assessed	0.0300	-		53,659,341		16,097.80	-			16,097.80		16,097.80		16,097.80
Secured	0.0300	-		90,489,176	56.31	27,721.76	-	631.31	0.88	27,147.64	1,138.66	26,008.98	0.49	26,008.49
Unsecured	0.0300	-		3,114,773	931.92	2.49	-	-	-	934.41	-	934.41	0.02	934.39
TOTAL CWSD	0.0300	-	18,442	1,423,798,583	4,768.23	423,891.77	-	1,527.69	5.18	427,137.49	7,244.17	419,893.32	15,699.11	404,194.21
Total AV - March Seg - Col. Q				1,380,416,657										
Difference				43,381,926										
SIERRA FOREST FIRE PROTECTION DISTRICT														
Existing Secured	0.1000	-	923	117,090,988	293.71	116,873.64	-	76.30	7.87	117,098.92	4,815.27	112,283.65	10,954.86	101,328.79
New Property	0.1000	-		335,890	335.89		-			335.89		335.89		335.89
Existing Unsecured Centrally Assessed	0.1000	-		3,339,723		3,339.72	-			3,339.72		3,339.72		3,339.72
Secured	0.1000	-		1,920,510	35.83	2,020.27	-	135.57	-	1,920.53	382.30	1,538.23	-	1,538.23
Unsecured	0.1000	-		118,371	112.98	5.39	-	-	-	118.37	-	118.37	-	118.37
TOTAL SFFPD	0.1000	-	923	122,805,482	778.41	122,239.02	-	211.87	7.87	122,813.43	5,197.57	117,615.86	10,954.86	106,661.00
Total AV - March Seg - Col. Q				110,957,443										
Difference				11,848,039										

Note: The total existing secured value in column (4) includes \$43,611,653 incremental value of parcels located within the boundary of the Redevelopment Authority.

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

CHURCHILL COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	12,062	676,220,213	132,749.43	1,027,734.18	-	10,906.99	98.55	1,149,675.17	21,212.47	1,128,462.70	-	1,128,462.70
GENERAL COUNTY	1.2229	0.0300	12,062	676,220,236	933,667.83	7,211,672.71	202,635.08	78,464.11	692.24	8,270,203.75	195,180.82	8,075,022.93	-	8,075,022.93
SCHOOL DISTRICT	1.3000	-	12,062	676,220,250	1,015,142.86	7,859,138.12	-	83,413.92	753.54	8,791,620.60	149,140.38	8,642,480.22	-	8,642,480.22
FALLON	0.8371	-	3,683	163,050,237	43,900.66	1,329,098.18	-	8,105.64	239.86	1,365,133.06	8,738.36	1,356,394.70	-	1,356,394.70
CHURCHILL MOSQUITO	0.0800	-	12,062	676,220,255	62,470.36	483,638.75	-	5,134.92	46.36	541,020.55	9,982.83	531,037.72	-	531,037.72
CWSD	0.0300	-	11,698	633,701,633	21,766.63	170,076.48	-	1,734.85	17.42	190,125.67	3,153.31	186,972.36	-	186,972.36
TOTAL COUNTY			12,062	676,220,213	2,209,697.76	18,081,358.41	202,635.08	187,760.43	1,847.97	20,307,778.79	387,408.17	19,920,370.62	-	19,920,370.62
										Abatement Percent				
										1.91%				

STATE OF NEVADA

Existing Secured	0.1700	-	12,062	421,495,597	2,985.93	719,804.89	-	6,246.06	98.24	716,643.00	8,155.46	708,487.54	-	708,487.54
New Property	0.1700	-		70,897,530	120,525.80		-			120,525.80		120,525.80	-	120,525.80
Existing Unsecured	0.1700	-		118,325,976		201,154.16	-			201,154.16		201,154.16	-	201,154.16
Centrally Assessed														
Secured	0.1700	-		62,961,548	5,209.05	106,486.14	-	4,660.53	0.31	107,034.97	13,057.01	93,977.96	-	93,977.96
Unsecured	0.1700	-		2,539,563	4,028.65	288.99	-	0.40	-	4,317.24	-	4,317.24	-	4,317.24
TOTAL STATE OF NV	0.1700	-	12,062	676,220,213	132,749.43	1,027,734.18	-	10,906.99	98.55	1,149,675.17	21,212.47	1,128,462.70	-	1,128,462.70

Total AV - March Seg - Col. Q
 Difference

676,251,835
 (31,622)

GENERAL COUNTY

Existing Secured														
General Co.	0.8040	-	12,062	421,495,597	14,121.77	3,404,255.74	-	29,541.67	464.45	3,389,300.29	48,821.95	3,340,478.34	-	3,340,478.34
Social Servs.	0.0879	-	12,062	421,495,597	1,543.95	372,184.06	-	3,229.80	50.82	370,549.03	6,155.79	364,393.24	-	364,393.24
Ag Extension	0.0200	-	12,062	421,495,597	351.21	84,685.05	-	733.26	11.51	84,314.51	963.22	83,351.29	-	83,351.29
Pub. Library	0.0841	-	12,062	421,495,597	1,477.15	356,091.19	-	3,092.58	48.54	354,524.30	4,036.66	350,487.64	-	350,487.64
Cap.Imp.Fund	0.0500	-	12,062	421,495,597	878.19	211,705.96	-	1,837.62	28.89	210,775.42	2,397.22	208,378.20	-	208,378.20
Tax Act 1991	0.0219	-	12,062	421,495,597	384.51	92,727.36	-	804.98	12.69	92,319.58	1,050.82	91,268.76	-	91,268.76
Hosp.Care MVA	0.0150	-	12,062	421,495,597	263.37	63,511.24	-	549.62	8.66	63,233.65	719.17	62,514.48	-	62,514.48
Fire Equip.	0.0300	0.0300	12,062	421,495,597	526.92	-	127,025.37	1,103.55	-	126,448.74	(2.63)	126,451.37	-	126,451.37
Youth Service	0.0500	-	12,062	421,495,597	878.19	211,705.96	-	1,837.62	28.89	210,775.42	2,397.22	208,378.20	-	208,378.20
Ind Med Care	0.0600	-	12,062	421,495,597	1,053.84	254,048.35	-	2,204.79	34.64	252,932.04	2,879.08	250,052.96	-	250,052.96
GENERAL TOTAL	1.2229	0.0300	12,062	421,495,597	21,479.10	5,050,914.91	127,025.37	44,935.49	689.09	5,155,172.98	69,418.50	5,085,754.48	-	5,085,754.48
New Property	1.2229	0.0300		70,897,552	845,736.90		21,269.27			867,006.16		867,006.16	-	867,006.16
Existing Unsecured	1.2229	0.0300		118,325,976		1,411,510.57	35,497.79			1,447,008.36		1,447,008.36	-	1,447,008.36
Centrally Assessed														
Secured	1.2229	0.0300		62,961,548	37,471.48	747,219.37	18,791.65	33,525.73	3.15	769,959.92	125,762.32	644,197.60	-	644,197.60
Unsecured	1.2229	0.0300		2,539,563	28,980.35	2,027.86	51.00	2.89	-	31,056.32	-	31,056.32	-	31,056.32

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
TOTAL GENERAL COUNTY	1.2229	0.0300	12,062	676,220,236	933,667.83	7,211,672.71	202,635.08	78,464.11	692.24	8,270,203.75	195,180.82	8,075,022.93	-	8,075,022.93
March Assessors Report:														
New secured				1,756,398										
Existing Secured				419,770,789										
				421,527,187										
Difference				(31,590)	-0.01%									
Total AV - March Seg - Col. Q				676,251,835										
Difference				(31,599)										

SCHOOL DISTRICT

Existing Secured	0.7500	-	12,062	421,495,597	13,172.95	3,175,607.68	-	27,560.42	433.38	3,161,653.59	35,985.35	3,125,668.24	-	3,125,668.24
New Property	0.7500	-		70,897,566	531,731.74		-			531,731.74		531,731.74	-	531,731.74
Existing Unsecured	0.7500	-		118,325,976		887,444.82	-			887,444.82		887,444.82	-	887,444.82
Centrally Assessed														
Secured	0.7500	-		62,961,548	22,981.11	469,791.72	-	20,561.21	1.37	472,212.98	50,058.31	422,154.67	-	422,154.67
Unsecured	0.7500	-		2,539,563	17,773.54	1,274.96	-	1.77	-	19,046.73	-	19,046.73	-	19,046.73
TOTAL SCHOOL OPERATING	0.7500	-	12,062	676,220,250	585,659.34	4,534,119.18	-	48,123.40	434.75	5,072,089.86	86,043.66	4,986,046.20	-	4,986,046.20

					39,833.92	814,305.64	-	35,639.43	2.37	818,502.50	86,767.74	731,734.76	-	731,734.76
					30,807.47	2,209.93	-	3.07	-	33,014.33	-	33,014.33	-	33,014.33

SCHOOL DEBT

Existing Secured	0.5500	-	12,062	421,495,597	9,660.19	2,328,777.18	-	20,211.00	317.79	2,318,544.16	26,387.29	2,292,156.87	-	2,292,156.87
New Property	0.5500	-		70,897,561	389,936.58		-			389,936.58		389,936.58	-	389,936.58
Existing Unsecured	0.5500	-		118,325,976		650,792.87	-			650,792.87		650,792.87	-	650,792.87
Centrally Assessed														
Secured	0.5500	-		62,961,548	16,852.81	344,513.92	-	15,078.22	1.00	346,289.52	36,709.43	309,580.09	-	309,580.09
Unsecured	0.5500	-		2,539,563	13,033.93	934.97	-	1.30	-	13,967.60	-	13,967.60	-	13,967.60
TOTAL SCHOOL DEBT	0.5500	-	12,062	676,220,245	429,483.52	3,325,018.94	-	35,290.52	318.79	3,719,530.73	63,096.72	3,656,434.01	-	3,656,434.01

TOTAL SCHOOL DISTRICT	1.3000	-	12,062	676,220,250	1,015,142.86	7,859,138.12	-	83,413.92	753.54	8,791,620.60	149,140.38	8,642,480.22	-	8,642,480.22
Total AV - March Seg - Col. Q				676,251,835										
Difference				(31,585)										

CITY OF FALLON

Existing Secured	0.8371	-	3,683	140,965,013	4,709.17	1,183,089.57	-	7,780.92	239.82	1,180,257.64	7,965.64	1,172,292.00	-	1,172,292.00
New Property	0.8371	-		3,268,983	27,364.66		-			27,364.66		27,364.66	-	27,364.66
Existing Unsecured	0.8371	-		6,551,499		54,842.60	-			54,842.60		54,842.60	-	54,842.60
Centrally Assessed														
Secured	0.8371	-		12,121,684	10,629.31	91,166.01	-	324.72	0.04	101,470.64	772.72	100,697.92	-	100,697.92
Unsecured	0.8371	-		143,057	1,197.52	-	-	-	-	1,197.52	-	1,197.52	-	1,197.52
TOTAL FALLON	0.8371	-	3,683	163,050,237	43,900.66	1,329,098.18	-	8,105.64	239.86	1,365,133.06	8,738.36	1,356,394.70	-	1,356,394.70

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q				163,080,734										
Difference				(30,497)										
CHURCHILL CO. MOSQUITO DISTRICT														
Existing Secured	0.0800	-	12,062	421,495,597	1,405.11	338,730.82	-	2,941.54	46.22	337,240.61	3,838.30	333,402.31		333,402.31
New Property	0.0800	-		70,897,572	56,718.06		-			56,718.06		56,718.06		56,718.06
Existing Unsecured	0.0800	-		118,325,976		94,660.78	-			94,660.78		94,660.78		94,660.78
Centrally Assessed														
Secured	0.0800	-		62,961,548	2,451.32	50,111.15	-	2,193.19	0.14	50,369.42	6,144.53	44,224.89		44,224.89
Unsecured	0.0800	-		2,539,563	1,895.87	136.00	-	0.19	-	2,031.68	-	2,031.68		2,031.68
TOTAL MOSQUITO DISTRICT	0.0800	-	12,062	676,220,255	62,470.36	483,638.75	-	5,134.92	46.36	541,020.55	9,982.83	531,037.72	-	531,037.72
Total AV - March Seg - Col. Q				676,251,835										
Difference				(31,580)										
CARSON WATER SUBCONSERVANCY DISTRICT														
Existing Secured	0.0300	-	11,698	419,217,103	526.02	126,340.23	-	1,103.40	17.37	125,780.22	1,376.15	124,404.07		124,404.07
New Property	0.0300	-		65,882,685	19,764.81		-			19,764.81		19,764.81		19,764.81
Existing Unsecured	0.0300	-		91,965,622		27,589.69	-			27,589.69		27,589.69		27,589.69
Centrally Assessed														
Secured	0.0300	-		54,611,378	919.25	16,095.56	-	631.38	0.05	16,383.48	1,777.16	14,606.32		14,606.32
Unsecured	0.0300	-		2,024,846	556.55	51.00	-	0.07	-	607.48	-	607.48		607.48
TOTAL CWSD	0.0300	-	11,698	633,701,633	21,766.63	170,076.48	-	1,734.85	17.42	190,125.67	3,153.31	186,972.36	-	186,972.36
Total AV - March Seg - Col. Q				633,733,232										
Difference				(31,599)										

Note:

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	728,579	65,766,257,086	1,674,270.84	108,962,369.42	-	18,641,209.95	46,531.12	92,041,961.43	3,543,373.01	88,498,588.42	30,443.26	88,468,145.16
GENERAL COUNTY	0.6541	-	728,579	65,766,257,086	6,437,377.99	418,631,571.29	-	71,542,896.86	178,655.71	353,704,708.13	13,576,029.16	340,128,678.97	117,684.54	340,010,994.43
SCHOOL DISTRICT	1.3034	-	728,579	65,766,257,086	12,867,340.38	839,505,366.00	-	139,917,517.37	359,268.98	712,814,457.99	27,309,591.44	685,504,866.55	233,409.57	685,271,456.98
BOULDER CITY	0.2600	-	7,576	887,128,758	43,473.60	2,131,306.19	-	852,431.35	225.49	1,322,573.93	52,037.75	1,270,536.18	737.25	1,269,798.93
CITY OF HENDERSON	0.7408	-	110,596	9,391,034,657	498,221.71	67,643,514.05	-	6,958,865.63	22,939.20	61,205,809.33	1,754,642.87	59,451,166.46	38,023.71	59,413,142.75
CITY OF LAS VEGAS	0.7715	-	197,899	13,864,714,845	635,920.83	102,381,812.24	-	10,909,565.08	21,156.67	92,129,324.66	2,187,999.03	89,941,325.63	73,873.97	89,867,451.66
CITY OF MESQUITE	0.5520	-	11,819	685,750,636	44,684.84	3,190,781.99	-	369,156.15	1,576.15	2,867,886.84	32,857.26	2,835,029.58	4,785.67	2,830,243.91
CITY OF NORTH LAS VEGAS	1.2087	-	77,120	4,808,914,498	472,787.97	57,376,091.66	-	9,521,124.23	12,989.62	48,340,745.02	1,435,197.14	46,905,547.88	15,031.72	46,890,516.16
BUNKERVILLE TOWN	0.0200	-	1,223	165,545,101	523.30	32,771.32	-	28,317.67	2.90	4,979.85	368.18	4,611.67	-	4,611.67
ENTERPRISE TOWN	0.2064	-	73,263	5,311,450,712	170,071.65	10,841,628.97	-	1,019,452.40	4,368.96	9,996,617.18	258,873.32	9,737,743.86	-	9,737,743.86
INDIAN SPRINGS TOWN	0.0200	-	457	25,870,957	136.98	5,118.39	-	2,684.18	-	2,571.19	336.55	2,234.64	-	2,234.64
LAUGHLIN TOWN	0.8416	-	4,451	436,262,436	47,743.19	3,648,280.72	-	854,129.09	634.87	2,842,529.69	199,884.14	2,642,645.55	-	2,642,645.55
MOAPA TOWN	0.0200	-	1,233	173,193,843	2,501.29	32,642.07	-	16,566.45	0.95	18,577.86	1,860.81	16,717.05	-	16,717.05
MOAPA VALLEY TOWN	0.0200	-	4,816	246,913,702	785.70	49,121.91	-	20,557.03	12.71	29,363.29	1,003.52	28,359.77	-	28,359.77
MT CHARLESTON TOWN	0.0200	-	1,060	107,055,273	36.05	21,441.03	-	13,180.27	-	8,296.81	426.80	7,870.01	-	7,870.01
PARADISE TOWN	0.2064	-	63,308	13,197,424,820	1,028,196.18	26,272,452.94	-	2,719,754.87	25,506.58	24,606,400.83	1,812,076.97	22,794,323.86	-	22,794,323.86
SEARCHLIGHT TOWN	0.0200	-	1,218	103,544,313	193.56	20,765.40	-	15,767.82	0.25	5,191.38	305.06	4,886.32	-	4,886.32
SPRING VALLEY TOWN	0.2064	-	68,972	4,915,848,934	89,409.20	10,105,581.11	-	790,521.07	2,630.26	9,407,099.50	190,951.53	9,216,147.97	-	9,216,147.97
SUMMERLIN TOWN	0.2064	-	12,776	1,729,339,066	52,439.96	3,527,377.67	-	292,253.27	46.07	3,287,610.43	189,035.10	3,098,575.33	-	3,098,575.33
SUNRISE MANOR TOWN	0.2064	-	48,984	2,511,250,601	20,806.67	5,203,641.88	-	1,118,062.23	1,270.90	4,107,657.22	133,723.09	3,973,934.13	-	3,973,934.13
WHITNEY TOWN	0.2064	-	13,791	608,349,367	20,374.38	1,246,402.44	-	287,623.08	112.17	979,265.90	31,031.55	948,234.35	-	948,234.35
WINCHESTER TOWN	0.2064	-	9,261	1,201,073,323	15,004.90	2,470,988.17	-	183,031.27	1,489.23	2,304,451.03	64,440.07	2,240,010.96	-	2,240,010.96
BOULDER CITY LIBRARY	0.0980	-	7,576	887,128,758	16,295.47	803,309.33	-	321,369.52	84.85	498,320.13	16,571.72	481,748.41	351.00	481,397.41
BOULDER CITY LIBRARY - DEBT	0.1050	-	7,263	675,776,726	5,511.64	708,037.42	-	225,277.77	103.53	488,374.82	29,881.39	458,493.43	275.47	458,217.96
BOULDER CITY REDEVELOPMENT	-	-	664	107,005,926	-	1,085,723.45	-	554,806.24	276.04	531,193.25	9,797.25	521,396.00	-	521,396.00
CLARK COUNTY FIRE	0.2197	-	300,430	31,039,156,333	1,525,254.13	66,930,141.65	-	7,798,474.32	43,592.12	60,700,513.57	2,962,348.51	57,738,165.06	-	57,738,165.06
MOAPA TOWN PARKS	0.0894	-	1,080	120,214,919	7,747.79	101,139.26	-	51,734.33	4.21	57,156.93	4,130.83	53,026.10	-	53,026.10
HENDERSON PUBLIC LIBRARY	0.0589	-	110,596	9,391,034,657	39,791.89	5,385,491.72	-	554,087.60	1,823.92	4,873,019.93	165,055.62	4,707,964.31	2,970.50	4,704,993.81
HENDERSON REDEVELOPMENT	-	-	10,292	694,617,684	72,640.57	5,521,204.90	-	1,297,278.08	2,815.63	4,299,383.02	72,871.88	4,226,511.14	-	4,226,511.14
LAS VEGAS/CLARK COUNTY LIBRA	0.0942	-	533,287	50,672,151,504	810,345.35	46,425,526.16	-	8,343,432.25	21,768.76	38,914,208.02	2,419,669.64	36,494,538.38	6,587.04	36,487,951.34
LVMPD MANPOWER (LV)	0.2800	-	197,899	13,864,714,845	238,164.16	38,262,847.60	-	4,334,008.42	8,237.97	34,175,241.31	843,837.43	33,331,403.88	26,811.03	33,304,592.85
LVMPD MANPOWER (CO)	0.2800	-	323,569	36,120,564,759	2,156,744.02	99,446,449.92	-	20,798,069.20	56,193.63	80,861,318.38	4,100,565.17	76,760,753.21	1,654.31	76,759,098.90
LVMPD EMERGENCY 911	0.0050	-	511,497	46,668,537,644	49,601.62	2,260,536.36	-	286,192.01	1,008.62	2,024,954.59	82,852.60	1,942,101.99	508.40	1,941,593.59
LAS VEGAS REDEVELOPMENT	-	-	6,991	1,423,231,460	110,791.69	16,618,794.27	-	5,606,879.70	8,412.07	11,131,118.33	754,275.10	10,376,843.23	-	10,376,843.23
MESQUITE REDEVELOPMENT	-	-	1,061	154,370,366	19,287.01	2,291,036.30	-	97,501.82	4,767.52	2,217,589.01	105,113.02	2,112,475.99	-	2,112,475.99
MT CHARLESTON FIRE	0.8813	-	1,145	115,368,098	1,634.61	1,018,173.75	-	651,019.28	-	368,789.08	19,339.23	349,449.85	-	349,449.85
NORTH LAS VEGAS CITY LIBRARY	0.0682	-	77,120	4,808,914,498	26,524.77	3,237,400.31	-	537,208.98	732.92	2,727,449.02	86,493.26	2,640,955.76	848.22	2,640,107.54
NORTH LAS VEGAS 911	0.0050	-	77,120	4,808,914,498	1,970.21	237,346.58	-	39,387.79	53.72	199,982.72	5,689.54	194,293.18	59.12	194,234.06
NORTH LAS VEGAS REDEVELOPMI	-	-	1,954	149,089,469	126.36	1,639,917.32	-	422,333.27	101.32	1,217,811.73	31,854.98	1,185,956.75	-	1,185,956.75
TOTAL COUNTY			728,579	65,766,257,086	29,204,732.44	1,955,274,103.16	-	317,993,727.90	829,395.62	1,667,314,503.32	64,486,391.52	1,602,828,111.80	554,054.78	1,602,274,057.02
										Abatement Percent	3.87%			

STATE OF NEVADA

Existing Secured	0.1700	-	728,579	60,071,918,854	769,219.44	99,750,507.21	-	18,204,671.26	46,489.64	82,361,545.03	2,321,641.03	80,039,904.00	-	80,039,904.00
------------------	--------	---	---------	----------------	------------	---------------	---	---------------	-----------	---------------	--------------	---------------	---	---------------

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
New Property	0.1700	-		385,779,727	655,825.54		-		655,825.54		655,825.54		655,825.54
Existing Unsecured Centrally Assessed	0.1700	-		3,052,007,989		5,188,413.58	-		5,188,413.58		5,188,413.58		5,188,413.58
Secured	0.1700	-		2,154,687,931	94,193.55	4,004,560.55	-	435,784.59	41.48	3,663,010.99	1,221,731.98	2,441,279.01	28,640.12
Unsecured	0.1700	-		101,862,585	155,032.31	18,888.08	-	754.10	-	173,166.29		173,166.29	1,803.14
TOTAL STATE OF NEVADA	0.1700	-	728,579	65,766,257,086	1,674,270.84	108,962,369.42	-	18,641,209.95	46,531.12	92,041,961.43	3,543,373.01	88,498,588.42	30,443.26
Total AV - March Seg - Col. Q Difference				54,193,378,125 864,248,808									

GENERAL COUNTY

Existing Secured													
General Operating	0.4470		728,579	60,071,918,854	2,019,434.08	261,863,394.62		47,743,301.26	121,981.01	216,261,508.45	6,089,832.74	210,171,675.71	210,171,675.71
Family Court	0.0192		728,579	60,071,918,854	86,740.79	11,247,823.64		2,050,656.44	5,239.46	9,289,147.45	261,575.64	9,027,571.81	9,027,571.81
Cooperate Extension	0.0100		728,579	60,071,918,854	45,177.50	5,858,241.50		1,068,063.13	2,728.88	4,838,084.75	136,236.20	4,701,848.55	4,701,848.55
Medical Asst to Indigent Persons	0.1000		728,579	60,071,918,854	451,774.96	58,582,414.94		10,680,838.80	27,288.82	48,380,639.92	1,362,378.59	47,018,261.33	47,018,261.33
Clark County Debt	0.0129		728,579	60,071,918,854	58,278.97	7,557,131.51		1,377,836.91	3,520.26	6,241,093.83	175,751.96	6,065,341.87	6,065,341.87
Clark County Capital	0.0500		728,579	60,071,918,854	225,887.48	29,291,207.46		5,340,460.79	13,644.40	24,190,278.55	681,193.11	23,509,085.44	23,509,085.44
Indigent Accident	0.0150		728,579	60,071,918,854	67,766.24	8,787,362.26		1,602,092.67	4,093.32	7,257,129.15	204,351.90	7,052,777.25	7,052,777.25
TOTAL GENERAL COUNTY	0.6541	-	728,579	60,071,918,854	2,955,060.02	383,187,575.93	-	69,863,250.00	178,496.15	316,457,882.10	8,911,320.14	307,546,561.96	-
New Property	0.6541	-		385,779,727	2,523,385.19		-			2,523,385.19		2,523,385.19	2,523,385.19
Existing Unsecured Centrally Assessed	0.6541	-		3,052,007,989		19,963,184.26	-			19,963,184.26		19,963,184.26	19,963,184.26
Secured	0.6541	-		2,154,687,931	362,423.37	15,408,136.06	-	1,676,745.30	159.56	14,093,973.69	4,664,709.02	9,429,264.67	110,747.12
Unsecured	0.6541	-		101,862,585	596,509.41	72,675.04	-	2,901.56	-	666,282.89	-	666,282.89	6,937.42
TOTAL GENERAL COUNTY	0.6541	-	728,579	65,766,257,086	6,437,377.99	418,631,571.29	-	71,542,896.86	178,655.71	353,704,708.13	13,576,029.16	340,128,678.97	117,684.54
March Assessors Report:													
New secured				120,021,876									
Existing Secured				48,527,641,028									
				48,647,662,904									
Difference				743,434,975	1.53%								
Total AV - March Seg - Col. Q Difference				54,193,378,125 892,057,986									

SCHOOL DISTRICT

Existing Secured	0.7500		728,579	60,071,918,854	3,388,312.22	439,368,111.70		77,691,349.59	204,666.12	365,269,740.45	10,217,852.91	355,051,887.54	355,051,887.54
New Property	0.7500	-		385,779,727	2,893,347.95		-			2,893,347.95		2,893,347.95	2,893,347.95
Existing Unsecured Centrally Assessed	0.7500	-		3,052,007,989		22,890,059.92	-			22,890,059.92		22,890,059.92	22,890,059.92
Secured	0.7500	-		2,154,687,931	415,559.61	17,667,179.12	-	1,922,579.34	182.99	16,160,342.37	5,389,862.15	10,770,480.23	126,353.57
Unsecured	0.7500	-		101,862,585	683,965.95	83,330.38	-	3,327.04	-	763,969.29		763,969.29	7,954.53

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
TOTAL SCHOOL DISTRICT	0.7500	-	728,579	65,766,257,086	7,381,185.73	480,008,681.12	-	79,617,255.97	204,849.11	407,977,459.99	15,607,715.06	392,369,744.93	134,308.10	392,235,436.83
SCHOOL DEBT					5,928,258.60	768,877,475.10	-	136,570,548.87	358,950.97	638,594,135.80	17,942,729.68	620,651,406.12	-	620,651,406.12
					722,187.19	30,703,201.68	-	3,341,186.55	318.01	28,084,520.33	9,366,861.76	18,717,658.57	219,585.65	18,498,072.92
					1,188,641.63	144,817.09	-	5,781.95	-	1,327,676.77	-	1,327,676.77	13,823.92	1,313,852.85
Existing Secured	0.5534	-	728,579	60,071,918,854	2,539,946.38	329,509,363.40	-	58,879,199.28	154,284.85	273,324,395.35	7,724,876.77	265,599,518.58		265,599,518.58
New Property	0.5534	-		385,779,727	2,134,905.01		-			2,134,905.01		2,134,905.01		2,134,905.01
Existing Unsecured	0.5534	-		3,052,007,989		16,889,812.21	-			16,889,812.21		16,889,812.21		16,889,812.21
Centrally Assessed														
Secured	0.5534	-		2,154,687,931	306,627.58	13,036,022.56	-	1,418,607.21	135.02	11,924,177.96	3,976,999.61	7,947,178.34	93,232.08	7,853,946.26
Unsecured	0.5534	-		101,862,585	504,675.68	61,486.71	-	2,454.91	-	563,707.48		563,707.48	5,869.39	557,838.09
TOTAL SCHOOL DEBT	0.5534	-	728,579	65,766,257,086	5,486,154.65	359,496,684.89	-	60,300,261.40	154,419.87	304,836,998.01	11,701,876.38	293,135,121.62	99,101.47	293,036,020.15
TOTAL SCHOOL DISTRICT	1.3034	-	728,579	65,766,257,086	12,867,340.38	839,505,366.00	-	139,917,517.37	359,268.98	712,814,457.99	27,309,591.44	685,504,866.55	233,409.57	685,271,456.98
Total AV - March Seg - Col. Q				54,193,378,125										
Difference				1,214,032,349										

BOULDER CITY

Existing Secured	0.2600	-	7,576	782,826,645	33,820.10	1,863,546.62	-	846,203.89	223.78	1,051,386.61	33,085.71	1,018,300.90		1,018,300.90
New Property	0.2600	-		1,555,604	4,044.57		-			4,044.57		4,044.57		4,044.57
Existing Unsecured	0.2600	-		74,331,900		193,262.94	-			193,262.94		193,262.94		193,262.94
Centrally Assessed														
Secured	0.2600	-		27,465,569	3,721.54	73,891.44	-	6,202.42	1.71	71,412.27	18,952.03	52,460.24	691.14	51,769.10
Unsecured	0.2600	-		949,039	1,887.39	605.19	-	25.04	-	2,467.54	0.01	2,467.53	46.11	2,421.42
TOTAL BOULDER CITY	0.2600	-	7,576	887,128,758	43,473.60	2,131,306.19	-	852,431.35	225.49	1,322,573.93	52,037.75	1,270,536.18	737.25	1,269,798.93

Total AV - March Seg - Col. Q
 Difference

CITY OF HENDERSON

Existing Secured	0.7408	-	110,596	8,771,920,379	158,076.76	63,225,295.18	-	6,702,433.26	22,925.95	56,703,864.63	981,397.11	55,722,467.52		55,722,467.52
New Property	0.7408	-		33,121,777	245,366.12		-			245,366.12		245,366.12		245,366.12
Existing Unsecured	0.7408	-		304,435,424		2,255,257.62	-			2,255,257.62		2,255,257.62		2,255,257.62
Centrally Assessed														
Secured	0.7408	-		270,922,503	24,173.18	2,157,734.09	-	256,190.16	13.25	1,925,730.36	773,245.76	1,152,484.60	35,679.96	1,116,804.64
Unsecured	0.7408	-		10,634,574	70,605.65	5,227.16	-	242.21	-	75,590.60		75,590.60	2,343.75	73,246.85
TOTAL HENDERSON	0.7408	-	110,596	9,391,034,657	498,221.71	67,643,514.05	-	6,958,865.63	22,939.20	61,205,809.33	1,754,642.87	59,451,166.46	38,023.71	59,413,142.75

Total AV - March Seg - Col. Q
 Difference

CITY OF LAS VEGAS

Existing Secured - City	0.7715	-	197,899	13,004,231,509	151,797.86	83,433,300.58	-	9,011,537.58	18,263.48	74,591,824.34	712,905.71	73,878,918.63		73,878,918.63
Fire Safety					25,546.65	12,350,911.59	-	1,480,480.06	2,885.87	10,898,864.05	128,664.89	10,770,199.16		10,770,199.16
New Property	0.7715	-		41,840,594	322,800.19		-			322,800.19		322,800.19		322,800.19
Existing Unsecured	0.7715	-		381,885,782		2,946,248.81	-			2,946,248.81		2,946,248.81		2,946,248.81
Centrally Assessed														
Secured	0.7715	-		420,538,224	15,299.60	3,646,566.52	-	417,413.71	7.32	3,244,459.73	1,346,428.43	1,898,031.30	69,625.17	1,828,406.13

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
Unsecured	0.7715	-		16,218,735	120,476.53	4,784.74	-	133.73	-	125,127.54		125,127.54	4,248.80	120,878.74
TOTAL LAS VEGAS	0.7715	-	197,899	13,864,714,845	635,920.83	102,381,812.24	-	10,909,565.08	21,156.67	92,129,324.66	2,187,999.03	89,941,325.63	73,873.97	89,867,451.66

Total AV - March Seg - Col. Q
Difference

CITY OF MESQUITE

Existing Secured	0.5520	-	11,819	662,694,962	4,296.58	3,103,597.23	-	368,850.43	1,576.15	2,740,619.53	32,851.67	2,707,767.86		2,707,767.86
New Property	0.5520	-		6,322,093	34,897.95		-			34,897.95		34,897.95		34,897.95
Existing Unsecured	0.5520	-		11,782,419		65,038.95	-			65,038.95		65,038.95		65,038.95
Centrally Assessed														
Secured	0.5520	-		4,674,925	3,973.70	22,137.59	-	305.72	-	25,805.57	5.59	25,799.98	4,519.93	21,280.05
Unsecured	0.5520	-		276,237	1,516.61	8.22	-	-	-	1,524.83		1,524.83	265.74	1,259.09
TOTAL MESQUITE	0.5520	-	11,819	685,750,636	44,684.84	3,190,781.99	-	369,156.15	1,576.15	2,867,886.84	32,857.26	2,835,029.58	4,785.67	2,830,243.91

Total AV - March Seg - Col. Q
Difference

CITY OF NORTH LAS VEGAS

Existing Secured - N. Las Vegas	1.2087	-	77,120	4,218,778,740	37,666.89	11,175,629.40	-	2,054,506.98	2,887.34	9,161,676.65	229,899.84	8,931,776.81		8,931,776.81
Public Safety					102,332.83	30,361,776.93	-	5,582,328.64	7,844.27	24,889,625.39	270,681.70	24,618,943.69		24,618,943.69
Street Maint/Fire/Park					29,438.21	8,734,209.80	-	1,605,878.74	2,256.57	7,160,025.84	77,866.49	7,082,159.35		7,082,159.35
New Property	1.2087	-		17,960,807	217,092.28		-			217,092.28		217,092.28		217,092.28
Existing Unsecured	1.2087	-		367,050,308		4,436,537.07	-			4,436,537.07		4,436,537.07		4,436,537.07
Centrally Assessed														
Secured	1.2087	-		198,014,162	5,468.36	2,666,322.93	-	278,394.11	1.44	2,393,398.62	856,749.11	1,536,649.51	14,149.50	1,522,500.01
Unsecured	1.2087	-		7,110,481	80,789.40	1,615.53	-	15.76	-	82,389.17		82,389.17	882.22	81,506.95
TOTAL NORTH LAS VEGAS	1.2087	-	77,120	4,808,914,498	472,787.97	57,376,091.66	-	9,521,124.23	12,989.62	48,340,745.02	1,435,197.14	46,905,547.88	15,031.72	46,890,516.16

Total AV - March Seg - Col. Q
Difference

BUNKERVILLE TOWN

Existing Secured	0.0200	-	1,223	157,906,841		31,587.90	-	28,138.56	2.81	3,452.15	147.11	3,305.04		3,305.04
New Property	0.0200	-		97,088	19.42		-			19.42		19.42		19.42
Existing Unsecured	0.0200	-		600,008		120.00	-			120.00		120.00		120.00
Centrally Assessed														
Secured	0.0200	-		5,127,923	187.31	1,015.61	-	177.36	0.09	1,025.65	221.07	804.58		804.58
Unsecured	0.0200	-		1,813,240	316.57	47.81	-	1.75	-	362.63		362.63		362.63
TOTAL BUNKERVILLE	0.0200	-	1,223	165,545,101	523.30	32,771.32	-	28,317.67	2.90	4,979.85	368.18	4,611.67	-	4,611.67

Total AV - March Seg - Col. Q
Difference

ENTERPRISE TOWN

Existing Secured	0.2064	-	73,263	4,919,012,342	41,167.62	10,118,702.43	-	977,614.50	4,366.22	9,186,621.77	134,298.34	9,052,323.43		9,052,323.43
New Property	0.2064	-		54,534,961	112,560.16		-			112,560.16		112,560.16		112,560.16
Existing Unsecured	0.2064	-		172,327,283		355,683.51	-			355,683.51		355,683.51		355,683.51
Centrally Assessed														

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
Secured	0.2064	-		159,585,866	4,955.21	366,218.63	-	41,788.73	2.74	329,387.85	124,574.98	204,812.87		204,812.87
Unsecured	0.2064	-		5,990,260	11,388.66	1,024.40	-	49.17	-	12,363.89		12,363.89		12,363.89
TOTAL ENTERPRISE	0.2064	-	73,263	5,311,450,712	170,071.65	10,841,628.97	-	1,019,452.40	4,368.96	9,996,617.18	258,873.32	9,737,743.86	-	9,737,743.86

Total AV - March Seg - Col. Q

Difference

INDIAN SPRINGS TOWN

Existing Secured	0.0200	-	457	21,813,124	109.94	4,259.17	-	2,609.48	-	1,759.63	88.43	1,671.20		1,671.20
New Property	0.0200	-		21,500	4.30	-	-	-	-	4.30		4.30		4.30
Existing Unsecured	0.0200	-		1,015,153		203.03	-			203.03		203.03		203.03
Centrally Assessed														
Secured	0.0200	-		2,907,479	-	656.19	-	74.70	-	581.49	248.12	333.37		333.37
Unsecured	0.0200	-		113,701	22.74	-	-	-	-	22.74		22.74		22.74
TOTAL INDIAN SPRINGS	0.0200	-	457	25,870,957	136.98	5,118.39	-	2,684.18	-	2,571.19	336.55	2,234.64	-	2,234.64

Total AV - March Seg - Col. Q

Difference

LAUGHLIN TOWN

Existing Secured	0.8416	-	4,451	395,823,158		3,338,530.17	-	836,972.25	634.01	2,502,191.93	147,045.50	2,355,146.43		2,355,146.43
New Property	0.8416	-		4,582,636	38,567.47	-	-	-	-	38,567.47		38,567.47		38,567.47
Existing Unsecured	0.8416	-		17,906,849		150,704.04	-			150,704.04		150,704.04		150,704.04
Centrally Assessed														
Secured	0.8416	-		17,311,286	4,111.87	158,720.94	-	17,141.10	0.86	145,692.57	52,838.64	92,853.93		92,853.93
Unsecured	0.8416	-		638,506	5,063.85	325.57	-	15.74	-	5,373.68		5,373.68		5,373.68
TOTAL LAUGHLIN	0.8416	-	4,451	436,262,436	47,743.19	3,648,280.72	-	854,129.09	634.87	2,842,529.69	199,884.14	2,642,645.55	-	2,642,645.55

Total AV - March Seg - Col. Q

Difference

MOAPA TOWN

Existing Secured	0.0200	-	1,233	105,380,123	101.69	20,977.49	-	16,065.01	0.93	5,015.10	410.43	4,604.67		4,604.67
New Property	0.0200	-		31,849	6.37	-	-	-	-	6.37		6.37		6.37
Existing Unsecured	0.0200	-		5,719,827		1,143.97	-			1,143.97		1,143.97		1,143.97
Centrally Assessed														
Secured	0.0200	-		57,086,683	1,402.75	10,516.04	-	501.44	0.02	11,417.37	1,450.38	9,966.99		9,966.99
Unsecured	0.0200	-		4,975,362	990.48	4.57	-	-	-	995.05		995.05		995.05
TOTAL MOAPA	0.0200	-	1,233	173,193,843	2,501.29	32,642.07	-	16,566.45	0.95	18,577.86	1,860.81	16,717.05	-	16,717.05

Total AV - March Seg - Col. Q

Difference

MOAPA VALLEY TOWN

Existing Secured	0.0200	-	4,816	228,291,577	26.34	45,711.84	-	20,111.99	12.46	25,638.65	760.96	24,877.69		24,877.69
New Property	0.0200	-		284,533	56.91	-	-	-	-	56.91		56.91		56.91
Existing Unsecured	0.0200	-		5,659,309		1,131.86	-			1,131.86		1,131.86		1,131.86
Centrally Assessed														
Secured	0.0200	-		10,850,910	427.65	2,183.14	-	440.65	0.25	2,170.39	242.56	1,927.83		1,927.83

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	NET TAX LESS REDEVELOPMENT (12-13)
Unsecured	0.0200	-		1,827,372	274.80	95.07	-	4.39	-	365.48		365.48	365.48
TOTAL MOAPA VALLEY	0.0200	-	4,816	246,913,702	785.70	49,121.91	-	20,557.03	12.71	29,363.29	1,003.52	28,359.77	-

Total AV - March Seg - Col. Q
Difference

MT CHARLESTON TOWN													
Existing Secured	0.0200	-	1,060	103,361,645		20,675.72		13,117.63	-	7,558.09	218.21	7,339.88	7,339.88
New Property	0.0200	-		89,376	17.88				-	17.88		17.88	17.88
Existing Unsecured	0.0200	-		1,175,373		235.07			-	235.07		235.07	235.07
Centrally Assessed													
Secured	0.0200	-		2,338,046	-	530.24		62.64	-	467.60	208.59	259.01	259.01
Unsecured	0.0200	-		90,833	18.17	-		-	-	18.17		18.17	18.17
TOTAL MT CHARLESTON	0.0200	-	1,060	107,055,273	36.05	21,441.03	-	13,180.27	-	8,296.81	426.80	7,870.01	-

Total AV - March Seg - Col. Q
Difference

PARADISE TOWN													
Existing Secured	0.2064	-	63,308	11,672,143,446	699,198.93	23,404,571.73		2,671,057.21	25,502.46	21,458,215.91	1,678,877.65	19,779,338.26	19,779,338.26
New Property	0.2064	-		148,191,972	305,868.23					305,868.23		305,868.23	305,868.23
Existing Unsecured	0.2064	-		1,133,452,203		2,339,445.35				2,339,445.35		2,339,445.35	2,339,445.35
Centrally Assessed													
Secured	0.2064	-		235,317,749	7,515.04	526,803.47		48,622.63	4.12	485,700.00	133,199.32	352,500.68	352,500.68
Unsecured	0.2064	-		8,319,449	15,613.98	1,632.39		75.03	-	17,171.34		17,171.34	17,171.34
TOTAL PARADISE	0.2064	-	63,308	13,197,424,820	1,028,196.18	26,272,452.94	-	2,719,754.87	25,506.58	24,606,400.83	1,812,076.97	22,794,323.86	-

Total AV - March Seg - Col. Q
Difference

SEARCHLIGHT TOWN													
Existing Secured	0.0200	-	1,218	91,183,918		18,244.46		15,525.33	0.22	2,719.35	285.66	2,433.69	2,433.69
New Property	0.0200	-		34,692	6.94					6.94		6.94	6.94
Existing Unsecured	0.0200	-		1,067,278		213.46				213.46		213.46	213.46
Centrally Assessed													
Secured	0.0200	-		10,844,566	116.96	2,293.84		241.96	0.03	2,168.87	19.40	2,149.47	2,149.47
Unsecured	0.0200	-		413,858	69.66	13.64		0.53	-	82.77		82.77	82.77
TOTAL SEARCHLIGHT	0.0200	-	1,218	103,544,313	193.56	20,765.40	-	15,767.82	0.25	5,191.38	305.06	4,886.32	-

Total AV - March Seg - Col. Q
Difference

SPRING VALLEY TOWN													
Existing Secured	0.2064	-	68,972	4,585,676,289	22,094.78	9,451,957.59		751,059.52	2,627.62	8,725,620.47	76,230.82	8,649,389.65	8,649,389.65
New Property	0.2064	-		25,198,871	52,010.47					52,010.47		52,010.47	52,010.47
Existing Unsecured	0.2064	-		156,868,327		323,776.23				323,776.23		323,776.23	323,776.23
Centrally Assessed													
Secured	0.2064	-		142,471,710	4,641.97	328,832.53		39,412.85	2.64	294,064.29	114,720.71	179,343.58	179,343.58
Unsecured	0.2064	-		5,633,737	10,661.98	1,014.76		48.70	-	11,628.04		11,628.04	11,628.04

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
TOTAL SPRING VALLEY	0.2064	-	68,972	4,915,848,934	89,409.20	10,105,581.11	-	790,521.07	2,630.26	9,407,099.50	190,951.53	9,216,147.97	-	9,216,147.97

Total AV - March Seg - Col. Q

Difference

SUMMERLIN TOWN

Existing Secured	0.2064	-	12,776	1,633,600,382	9,362.15	3,364,684.67	-	284,087.11	46.03	3,090,005.74	162,334.55	2,927,671.19	-	2,927,671.19
New Property	0.2064	-		19,567,354	40,387.02	-	-	-	-	40,387.02	-	40,387.02	-	40,387.02
Existing Unsecured	0.2064	-		40,581,672	-	83,760.57	-	-	-	83,760.57	-	83,760.57	-	83,760.57
Centrally Assessed														
Secured	0.2064	-		34,361,707	179.35	78,908.67	-	8,165.46	0.04	70,922.60	26,700.55	44,222.05	-	44,222.05
Unsecured	0.2064	-		1,227,951	2,511.44	23.76	-	0.70	-	2,534.50	-	2,534.50	-	2,534.50
TOTAL SUMMERLIN	0.2064	-	12,776	1,729,339,066	52,439.96	3,527,377.67	-	292,253.27	46.07	3,287,610.43	189,035.10	3,098,575.33	-	3,098,575.33

Total AV - March Seg - Col. Q

Difference

SUNRISE MANOR TOWN

Existing Secured	0.2064	-	48,984	2,274,996,995	1,679.67	4,704,931.22	-	1,087,852.00	1,269.54	3,620,028.43	41,461.51	3,578,566.92	-	3,578,566.92
New Property	0.2064	-		3,989,847	8,235.04	-	-	-	-	8,235.04	-	8,235.04	-	8,235.04
Existing Unsecured	0.2064	-		118,764,087	-	245,129.08	-	-	-	245,129.08	-	245,129.08	-	245,129.08
Centrally Assessed														
Secured	0.2064	-		109,162,598	2,526.65	252,970.08	-	30,185.15	1.36	225,312.94	92,261.58	133,051.36	-	133,051.36
Unsecured	0.2064	-		4,337,074	8,365.31	611.50	-	25.08	-	8,951.73	-	8,951.73	-	8,951.73
TOTAL SUNRISE MANOR	0.2064	-	48,984	2,511,250,601	20,806.67	5,203,641.88	-	1,118,062.23	1,270.90	4,107,657.22	133,723.09	3,973,934.13	-	3,973,934.13

Total AV - March Seg - Col. Q

Difference

WHITNEY TOWN

Existing Secured	0.2064	-	13,791	557,498,932	-	1,153,720.68	-	279,522.22	111.60	874,310.06	7,567.47	866,742.59	-	866,742.59
New Property	0.2064	-		8,318,724	17,169.85	-	-	-	-	17,169.85	-	17,169.85	-	17,169.85
Existing Unsecured	0.2064	-		12,862,867	-	26,548.96	-	-	-	26,548.96	-	26,548.96	-	26,548.96
Centrally Assessed														
Secured	0.2064	-		28,528,375	1,058.01	65,914.88	-	8,090.33	0.57	58,883.13	23,464.08	35,419.05	-	35,419.05
Unsecured	0.2064	-		1,140,469	2,146.52	217.92	-	10.53	-	2,353.91	-	2,353.91	-	2,353.91
TOTAL WHITNEY TOWN	0.2064	-	13,791	608,349,367	20,374.38	1,246,402.44	-	287,623.08	112.17	979,265.90	31,031.55	948,234.35	-	948,234.35

Total AV - March Seg - Col. Q

Difference

WINCHESTER TOWN

Existing Secured	0.2064	-	9,261	1,111,196,246	2,913.82	2,292,079.12	-	177,537.44	1,488.95	2,118,944.45	47,690.90	2,071,253.55	-	2,071,253.55
New Property	0.2064	-		4,879,729	10,071.76	-	-	-	-	10,071.76	-	10,071.76	-	10,071.76
Existing Unsecured	0.2064	-		63,958,720	-	132,010.80	-	-	-	132,010.80	-	132,010.80	-	132,010.80
Centrally Assessed														
Secured	0.2064	-		20,252,018	499.81	46,789.29	-	5,488.93	0.28	41,800.45	16,749.17	25,051.28	-	25,051.28
Unsecured	0.2064	-		786,612	1,519.51	108.96	-	4.90	-	1,623.57	-	1,623.57	-	1,623.57

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
TOTAL WINCHESTER	0.2064	-	9,261	1,201,073,323	15,004.90	2,470,988.17	-	183,031.27	1,489.23	2,304,451.03	64,440.07	2,240,010.96	-	2,240,010.96
Total AV - March Seg - Col. Q														
Difference														
BOULDER CITY LIBRARY														
Existing Secured	0.0980	-	7,576	782,826,645	12,747.58	702,413.72	-	319,023.43	84.35	396,222.22	12,263.86	383,958.36	-	383,958.36
New Property	0.0980	-		1,555,604	1,524.49	-	-	-	-	1,524.49	-	1,524.49	-	1,524.49
Existing Unsecured	0.0980	-		74,331,900	-	72,845.26	-	-	-	72,845.26	-	72,845.26	-	72,845.26
Centrally Assessed														
Secured	0.0980	-		27,465,569	1,402.77	27,851.34	-	2,337.84	0.50	26,916.77	4,307.86	22,608.91	335.88	22,273.03
Unsecured	0.0980	-		949,039	620.63	199.01	-	8.25	-	811.39	-	811.39	15.12	796.27
TOTAL BOULDER CITY LIBRARY	0.0980	-	7,576	887,128,758	16,295.47	803,309.33	-	321,369.52	84.85	498,320.13	16,571.72	481,748.41	351.00	481,397.41
Total AV - March Seg - Col. Q														
Difference														
BOULDER CITY LIBRARY - DEBT														
Existing Secured	0.1050	-	7,263	637,112,997	3,136.00	667,365.86	-	222,727.55	102.59	447,876.90	25,100.64	422,776.26	-	422,776.26
New Property	0.1050	-		594,723	624.46	-	-	-	-	624.46	-	624.46	-	624.46
Existing Unsecured	0.1050	-		22,825,159	-	23,966.42	-	-	-	23,966.42	-	23,966.42	-	23,966.42
Centrally Assessed														
Secured	0.1050	-		14,578,307	1,386.46	16,459.00	-	2,538.32	0.94	15,308.08	4,779.27	10,528.81	262.46	10,266.35
Unsecured	0.1050	-		665,539	364.72	246.14	-	11.90	-	598.96	1.48	597.48	13.01	584.47
TOTAL BOULDER CITY LIBRARY -	0.1050	-	7,263	675,776,726	5,511.64	708,037.42	-	225,277.77	103.53	488,374.82	29,881.39	458,493.43	275.47	458,217.96
Total AV - March Seg - Col. Q														
Difference														
BOULDER CITY REDEVELOPMENT														
Existing Secured	-	-	664	103,002,576	-	1,085,723.45	-	554,806.24	276.04	531,193.25	9,797.25	521,396.00	-	521,396.00
New Property	-	-		15,280	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		3,988,070	-	-	-	-	-	-	-	-	-	-
Centrally Assessed														
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-
TOTAL BOULDER CITY REDEVELOPMENT	-	-	664	107,005,926	-	1,085,723.45	-	554,806.24	276.04	531,193.25	9,797.25	521,396.00	-	521,396.00
Total AV - March Seg - Col. Q														
Difference														
CLARK COUNTY FIRE														
Existing Secured	0.2197	-	300,430	28,105,385,909	830,931.93	60,968,848.68	-	7,588,352.68	43,577.61	54,255,005.54	2,347,144.54	51,907,861.00	-	51,907,861.00
New Property	0.2197	-		276,147,860	606,696.85	-	-	-	-	606,696.85	-	606,696.85	-	606,696.85
Existing Unsecured	0.2197	-		1,795,032,238	-	3,943,685.83	-	-	-	3,943,685.83	-	3,943,685.83	-	3,943,685.83
Centrally Assessed														
Secured	0.2197	-		832,532,971	27,069.61	2,011,864.78	-	209,859.59	14.51	1,829,089.31	615,203.96	1,213,885.35	-	1,213,885.35
Unsecured	0.2197	-		30,057,355	60,555.74	5,742.36	-	262.05	-	66,036.05	0.01	66,036.04	-	66,036.04

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
TOTAL CLARK COUNTY FIRE	0.2197	-	300,430	31,039,156,333	1,525,254.13	66,930,141.65	-	7,798,474.32	43,592.12	60,700,513.57	2,962,348.51	57,738,165.06	-	57,738,165.06
Total AV - March Seg - Col. Q														
Difference														
MOAPA TOWN PARKS														
Existing Secured	0.0894	-	1,080	80,237,223	124.05	71,622.08	-	50,333.47	4.17	21,416.83	1,746.20	19,670.63	-	19,670.63
New Property	0.0894	-		31,677	28.32	-	-	-	-	28.32	-	28.32	-	28.32
Existing Unsecured	0.0894	-		5,422,860	-	4,848.04	-	-	-	4,848.04	-	4,848.04	-	4,848.04
Centrally Assessed														
Secured	0.0894	-		32,746,648	6,027.62	24,648.73	-	1,400.86	0.04	29,275.53	2,384.63	26,890.90	-	26,890.90
Unsecured	0.0894	-		1,776,512	1,567.80	20.41	-	-	-	1,588.21	-	1,588.21	-	1,588.21
TOTAL MOAPA TOWN PARKS	0.0894	-	1,080	120,214,919	7,747.79	101,139.26	-	51,734.33	4.21	57,156.93	4,130.83	53,026.10	-	53,026.10
Total AV - March Seg - Col. Q														
Difference														
HENDERSON PUBLIC LIBRARY														
Existing Secured	0.0589	-	110,596	8,771,920,379	12,568.47	5,026,957.18	-	532,838.99	1,822.81	4,508,509.47	95,656.58	4,412,852.89	-	4,412,852.89
New Property	0.0589	-		33,121,777	19,508.73	-	-	-	-	19,508.73	-	19,508.73	-	19,508.73
Existing Unsecured	0.0589	-		304,435,424	-	179,312.46	-	-	-	179,312.46	-	179,312.46	-	179,312.46
Centrally Assessed														
Secured	0.0589	-		270,922,503	2,003.07	178,799.23	-	21,229.02	1.11	159,574.39	69,399.04	90,175.35	2,780.87	87,394.48
Unsecured	0.0589	-		10,634,574	5,711.62	422.85	-	19.59	-	6,114.88	-	6,114.88	189.63	5,925.25
TOTAL HENDERSON PUBLIC LIB	0.0589	-	110,596	9,391,034,657	39,791.89	5,385,491.72	-	554,087.60	1,823.92	4,873,019.93	165,055.62	4,707,964.31	2,970.50	4,704,993.81
Total AV - March Seg - Col. Q														
Difference														
HENDERSON REDEVELOPMENT														
Existing Secured	-	-	10,292	676,041,869	72,640.57	5,521,204.90	-	1,297,278.08	2,815.63	4,299,383.02	72,871.88	4,226,511.14	-	4,226,511.14
New Property	-	-		4,444,678	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		14,131,137	-	-	-	-	-	-	-	-	-	-
Centrally Assessed														
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-
TOTAL HENDERSON REDEV	-	-	10,292	694,617,684	72,640.57	5,521,204.90	-	1,297,278.08	2,815.63	4,299,383.02	72,871.88	4,226,511.14	-	4,226,511.14
Total AV - March Seg - Col. Q														
Difference														
LAS VEGAS/CLARK COUNTY LIBRARY														
Existing Secured	0.0942	-	533,287	46,298,393,090	380,012.58	42,551,823.03	-	8,159,476.81	21,697.50	34,794,056.30	1,576,808.11	33,217,248.19	-	33,217,248.19
New Property	0.0942	-		333,141,538	313,819.33	-	-	-	-	313,819.33	-	313,819.33	-	313,819.33
Existing Unsecured	0.0942	-		2,299,162,689	-	2,165,811.25	-	-	-	2,165,811.25	-	2,165,811.25	-	2,165,811.25
Centrally Assessed														
Secured	0.0942	-		1,658,285,696	47,216.23	1,698,468.85	-	183,580.04	71.26	1,562,176.30	842,861.49	719,314.81	5,986.97	713,327.84
Unsecured	0.0942	-		83,168,491	69,297.21	9,423.03	-	375.40	-	78,344.84	0.04	78,344.80	600.07	77,744.73
TOTAL LV / CLARK CO LIBRARY	0.0942	-	533,287	50,672,151,504	810,345.35	46,425,526.16	-	8,343,432.25	21,768.76	38,914,208.02	2,419,669.64	36,494,538.38	6,587.04	36,487,951.34

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q														
Difference														
LVMPD MANPOWER (LV)														
Existing Secured	0.2800	-	197,899	13,004,231,509	71,733.39	35,868,384.83	-	4,182,468.21	8,235.30	31,765,885.31	355,178.98	31,410,706.33		31,410,706.33
New Property	0.2800	-		41,840,594	117,153.66		-			117,153.66		117,153.66		117,153.66
Existing Unsecured	0.2800	-		381,885,782		1,069,280.19				1,069,280.19		1,069,280.19		1,069,280.19
Centrally Assessed														
Secured	0.2800	-		420,538,224	5,552.65	1,323,446.07	-	151,491.67	2.67	1,177,509.72	488,658.45	688,851.27	25,268.98	663,582.29
Unsecured	0.2800	-		16,218,735	43,724.46	1,736.51	-	48.54	-	45,412.43		45,412.43	1,542.05	43,870.38
TOTAL LVMPD MANPOWER (LV)	0.2800	-	197,899	13,864,714,845	238,164.16	38,262,847.60	-	4,334,008.42	8,237.97	34,175,241.31	843,837.43	33,331,403.88	26,811.03	33,304,592.85
Total AV - March Seg - Col. Q														
Difference														
LVMPD MANPOWER (CO)														
Existing Secured	0.2800	-	323,569	32,631,466,619	1,064,541.26	90,374,084.11	-	20,402,975.32	56,134.95	71,091,785.00	3,110,591.62	67,981,193.38		67,981,193.38
New Property	0.2800	-		284,978,851	797,940.78		-			797,940.78		797,940.78		797,940.78
Existing Unsecured	0.2800	-		1,904,373,223		5,332,245.02				5,332,245.02		5,332,245.02		5,332,245.02
Centrally Assessed														
Secured	0.2800	-		1,233,072,547	132,776.92	3,713,852.69	-	394,026.50	58.68	3,452,661.79	989,973.55	2,462,688.24	1,547.53	2,461,140.71
Unsecured	0.2800	-		66,673,519	161,485.06	26,268.10	-	1,067.38	-	186,685.78		186,685.78	106.78	186,579.00
TOTAL LVMPD MANPOWER (CO)	0.2800	-	323,569	36,120,564,759	2,156,744.02	99,446,449.92	-	20,798,069.20	56,193.63	80,861,318.38	4,100,565.17	76,760,753.21	1,654.31	76,759,098.90
Total AV - March Seg - Col. Q														
Difference														
LVMPD EMERGENCY 911														
Existing Secured	0.0050	-	511,497	42,365,500,194	20,106.32	2,066,983.00	-	278,295.03	1,008.16	1,809,802.45	59,588.51	1,750,213.94		1,750,213.94
New Property	0.0050	-		518,963,302	25,948.17		-			25,948.17		25,948.17		25,948.17
Existing Unsecured	0.0050	-		2,431,236,826		121,561.84				121,561.84		121,561.84		121,561.84
Centrally Assessed														
Secured	0.0050	-		1,302,530,130	1,229.89	71,784.98	-	7,888.41	0.46	65,126.92	23,264.09	41,862.83	478.92	41,383.91
Unsecured	0.0050	-		50,307,192	2,317.24	206.54	-	8.57	-	2,515.21		2,515.21	29.48	2,485.73
TOTAL LVMPD EMERGENCY 911	0.0050	-	511,497	46,668,537,644	49,601.62	2,260,536.36	-	286,192.01	1,008.62	2,024,954.59	82,852.60	1,942,101.99	508.40	1,941,593.59
Total AV - March Seg - Col. Q														
Difference														
LAS VEGAS REDEVELOPMENT														
Existing Secured			6,991	1,313,596,156	110,791.69	16,618,794.27	-	5,606,879.70	8,412.07	11,131,118.33	754,275.10	10,376,843.23		10,376,843.23
New Property	-	-		14,825,651	-		-			-		-		-
Existing Unsecured	-	-		94,809,653			-			-		-		-
Centrally Assessed														
Secured	-	-								-		-		-
Unsecured	-	-								-		-		-
TOTAL LV REDEVELOPMENT	-	-	6,991	1,423,231,460	110,791.69	16,618,794.27	-	5,606,879.70	8,412.07	11,131,118.33	754,275.10	10,376,843.23	-	10,376,843.23
Total AV - March Seg - Col. Q														

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
Difference														
MESQUITE REDEVELOPMENT														
Existing Secured			1,061	138,473,290	19,287.01	2,291,036.30		97,501.82	4,767.52	2,217,589.01	105,113.02	2,112,475.99		2,112,475.99
New Property	-	-		737,294	-		-			-	-	-		-
Existing Unsecured	-	-		15,159,782						-	-			-
Centrally Assessed														
Secured	-	-								-	-			-
Unsecured	-	-								-	-			-
TOTAL MESQUITE REDEV	-	-	1,061	154,370,366	19,287.01	2,291,036.30	-	97,501.82	4,767.52	2,217,589.01	105,113.02	2,112,475.99	-	2,112,475.99
Total AV - March Seg - Col. Q														
Difference														
MT CHARLESTON FIRE														
Existing Secured	0.8813		1,145	111,531,330		983,074.90		648,099.26	-	334,975.64	9,614.81	325,360.83		325,360.83
New Property	0.8813	-		89,376	787.67		-			787.67		787.67		787.67
Existing Unsecured	0.8813	-		1,177,635		10,378.50				10,378.50		10,378.50		10,378.50
Centrally Assessed														
Secured	0.8813	-		2,473,656	-	24,720.35		2,920.02	-	21,800.33	9,724.42	12,075.91		12,075.91
Unsecured	0.8813	-		96,101	846.94	-		-		846.94		846.94		846.94
TOTAL MT CHARLESTON FIRE	0.8813	-	1,145	115,368,098	1,634.61	1,018,173.75	-	651,019.28	-	368,789.08	19,339.23	349,449.85	-	349,449.85
Total AV - March Seg - Col. Q														
Difference														
NORTH LAS VEGAS CITY LIBRARY														
Existing Secured	0.0682		77,120	4,218,778,740	9,560.41	2,836,538.61		521,499.96	732.84	2,325,331.90	38,319.68	2,287,012.22		2,287,012.22
New Property	0.0682	-		17,960,807	12,249.27		-			12,249.27		12,249.27		12,249.27
Existing Unsecured	0.0682	-		367,050,308		250,328.31				250,328.31		250,328.31		250,328.31
Centrally Assessed														
Secured	0.0682	-		198,014,162	308.54	150,445.30		15,708.15	0.08	135,045.77	48,173.58	86,872.19	800.12	86,072.07
Unsecured	0.0682	-		7,110,481	4,406.55	88.09		0.87		4,493.77		4,493.77	48.10	4,445.67
TOTAL N LV CITY LIBRARY	0.0682	-	77,120	4,808,914,498	26,524.77	3,237,400.31	-	537,208.98	732.92	2,727,449.02	86,493.26	2,640,955.76	848.22	2,640,107.54
Total AV - March Seg - Col. Q														
Difference														
NORTH LAS VEGAS 911														
Existing Secured	0.0050		77,120	4,218,778,740	700.91	207,957.37		38,236.14	53.72	170,475.86	1,853.29	168,622.57		168,622.57
New Property	0.0050	-		17,960,807	898.04		-			898.04		898.04		898.04
Existing Unsecured	0.0050	-		367,050,308		18,352.52				18,352.52		18,352.52		18,352.52
Centrally Assessed														
Secured	0.0050	-		198,014,162	22.65	11,029.73		1,151.58	-	9,900.80	3,836.25	6,064.55	55.33	6,009.22
Unsecured	0.0050	-		7,110,481	348.61	6.96		0.07		355.50		355.50	3.79	351.71
TOTAL N LAS VEGAS 911	0.0050	-	77,120	4,808,914,498	1,970.21	237,346.58	-	39,387.79	53.72	199,982.72	5,689.54	194,293.18	59.12	194,234.06
Total AV - March Seg - Col. Q														
Difference														

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
NORTH LAS VEGAS REDEVELOPMENT AGENCY														
Existing Secured			1,954	140,151,679	126.36	1,639,917.32		422,333.27	101.32	1,217,811.73	31,854.98	1,185,956.75		1,185,956.75
New Property	-	-		235,694	-		-			-		-		-
Existing Unsecured	-	-		8,702,096						-		-		-
Centrally Assessed														
Secured	-	-								-		-		-
Unsecured	-	-								-		-		-
TOTAL N LV REDEVELOPMENT	-	-	1,954	149,089,469	126.36	1,639,917.32	-	422,333.27	101.32	1,217,811.73	31,854.98	1,185,956.75	-	1,185,956.75
Total AV - March Seg - Col. Q Difference														

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$10,612,317,986 VSBTE and VSBSE value for parcels where exemption is applied to the tax liability and is not value based. A tax rate of \$0.7408 was applied in this report to calculate the estimated tax revenue due to the City of Henderson. The City has since indicated it wished to retain the current year tax rate of \$0.7108. Therefore the revenue projections for Henderson could be higher than what they would actually receive.

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	26,368	2,680,695,829	59,427.16	4,514,080.40	-	18,023.38	1.11	4,555,485.29	252,364.25	4,303,121.04	108,535.94	4,194,585.10
GENERAL COUNTY	1.1680	-	26,368	2,680,695,829	407,528.52	31,014,416.30	-	121,708.73	21.61	31,300,257.70	6,564,414.01	24,735,843.69	776,249.73	23,959,593.96
SCHOOL DISTRICT	0.8500	-	26,368	2,680,695,829	297,136.01	22,570,422.32	-	90,131.12	1.49	22,777,428.69	1,261,884.43	21,515,544.26	523,689.14	20,991,855.12
GARDNERVILLE	0.6677	-	2,214	151,535,516	14,335.28	1,021,244.70	-	23,835.74	0.03	1,011,744.27	26,232.10	985,512.17	-	985,512.17
GENOA	0.5133	-	140	11,219,539	273.75	57,371.19	-	63.77	0.01	57,581.18	10,495.25	47,085.93	9,716.81	37,369.12
MINDEN	0.6677	-	1,761	139,366,584	14,853.14	918,738.73	-	3,165.90	-	930,425.97	10,810.11	919,615.86	-	919,615.86
CARSON WATER SUBCONSERVANCY	0.0300	-	21,152	1,642,421,769	8,132.24	486,757.92	-	2,337.13	0.30	492,553.34	7,731.73	484,821.61	20,920.53	463,901.08
CAVE ROCK ESTATES GID	0.3769	-	93	23,554,725	308.77	88,516.60	-	47.27	-	88,778.10	13,862.46	74,915.64	-	74,915.64
DOUGLAS COUNTY MOSQUITO ABATEMENT DISTRICT	0.0345	-	19,404	1,517,718,298	7,984.50	518,121.03	-	2,593.16	1.26	523,513.63	101,687.89	421,825.74	21,785.09	400,040.65
EAST FORK FIRE PROTECTION DISTRICT	0.3282	-	21,042	1,581,569,127	86,161.85	5,131,403.78	-	28,648.37	4.44	5,188,921.70	468,015.70	4,720,906.00	219,718.72	4,501,187.28
EAST FORK PARAMEDIC DISTRICT	0.1592	-	21,042	1,581,569,127	41,794.58	2,489,090.00	-	14,057.39	0.33	2,516,827.52	35,359.66	2,481,467.86	110,926.38	2,370,541.48
EAST FORK SWIMMING POOL DISTRICT	0.1300	-	21,027	1,573,765,473	32,332.93	2,024,800.19	-	11,313.50	3.03	2,045,822.65	177,088.80	1,868,733.85	86,976.43	1,781,757.42
ELK POINT SANITATION DISTRICT	0.0095	-	96	33,022,154	9.85	3,127.25	-	-	-	3,137.10	636.72	2,500.38	-	2,500.38
GARDNERVILLE RANCHOS GID	0.3686	-	4,066	214,955,673	6,731.97	788,281.02	-	2,686.98	-	792,326.01	2,148.82	790,177.19	-	790,177.19
INDIAN HILLS GID	0.7901	-	1,830	102,064,790	5,640.41	803,745.48	-	2,888.18	-	806,497.71	13,087.20	793,410.51	62,843.87	730,566.64
KINGSBURY GID	0.4287	-	2,451	218,562,519	11,010.46	931,448.75	-	5,523.60	0.17	936,935.78	232,743.90	704,191.88	-	704,191.88
LAKERIDGE GID	0.1255	-	84	24,175,559	97.21	30,341.02	-	94.68	-	30,343.55	4,628.65	25,714.90	-	25,714.90
LOGAN CREEK GID	0.6632	-	23	6,360,438	131.88	42,075.63	-	24.86	-	42,182.65	7,961.11	34,221.54	-	34,221.54
MINDEN-GARDNERVILLE SANITATION DISTRICT	0.1224	-	3,975	291,017,089	5,350.70	355,770.49	-	4,953.50	0.16	356,167.85	2,878.07	353,289.78	-	353,289.78
OLIVER PARK	0.5099	-	91	9,946,673	228.11	50,531.49	-	43.21	-	50,716.40	12,608.42	38,107.98	-	38,107.98
SKYLAND GID	0.0731	-	235	71,153,382	451.38	51,570.39	-	14.27	-	52,007.49	4,906.61	47,100.88	-	47,100.88
TAHOE-DOUGLAS FIRE PROTECTION DISTRICT	0.6381	0.0500	5,326	1,099,126,702	54,736.45	6,421,138.01	546,730.38	11,126.71	1.17	7,011,479.30	1,644,846.42	5,366,632.88	-	5,366,632.88
TAHOE-DOUGLAS SEWER DISTRICT	0.0350	-	1,577	575,881,682	1,111.13	200,562.64	-	116.11	-	201,557.66	47,669.75	153,887.91	-	153,887.91
TOPAZ RANCH ESTATES GID	0.8546	-	873	19,819,647	2,702.89	169,372.09	-	2,966.36	-	169,108.63	5,633.01	163,475.62	-	163,475.62
ZEPHYR COVE GID	0.1000	-	77	18,681,770	68.13	18,619.80	-	6.16	-	18,681.77	3,234.84	15,446.93	-	15,446.93
ZEPHYR HEIGHTS	0.2798	-	228	37,218,229	1,262.11	103,163.69	-	289.25	-	104,136.55	24,037.33	80,099.22	-	80,099.22
ZEPHYR KNOLLS	0.5224	-	65	8,196,263	80.59	42,900.18	-	163.01	-	42,817.76	6,625.79	36,191.97	-	36,191.97
TOTAL COUNTY			26,368	2,680,695,829	1,059,882.00	80,847,611.10	546,730.38	346,822.34	35.11	82,107,436.25	10,943,593.03	71,163,843.22	1,941,362.64	69,222,480.58
										Abatement Percent	13.33%			

STATE OF NEVADA

Existing Secured	0.1700	-	26,368	2,565,219,770	21,492.53	4,351,271.90	-	13,589.45	-	4,359,174.98	241,028.82	4,118,146.16	107,378.08	4,010,768.08
New Property	0.1700	-		10,944,525	18,605.69	-	-	-	-	18,605.69	-	18,605.69	-	18,605.69
Existing Unsecured	0.1700	-		54,581,490	-	92,788.53	-	-	-	92,788.53	-	92,788.53	-	92,788.53
Centrally Assessed														
Secured	0.1700	-		47,714,411	15,528.38	70,019.97	-	4,433.93	1.11	81,115.53	11,335.43	69,780.10	1,109.96	68,670.14
Unsecured	0.1700	-		2,235,633	3,800.56	-	-	-	-	3,800.56	-	3,800.56	47.90	3,752.66
TOTAL STATE OF NV	0.1700	-	26,368	2,680,695,829	59,427.16	4,514,080.40	-	18,023.38	1.11	4,555,485.29	252,364.25	4,303,121.04	108,535.94	4,194,585.10

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q				2,613,102,579										
Difference				67,593,250										

GENERAL COUNTY

Existing Secured														
General Fund	0.8690		26,368	2,565,219,770	109,864.74	22,242,700.40		67,639.77		22,284,925.37	5,244,318.91	17,040,606.46	568,770.60	16,471,835.86
State Medical Assist Indigent	0.1000		26,368	2,565,219,770	12,642.66	2,559,573.08		7,823.93		2,564,391.81	517,991.15	2,046,400.66	66,122.89	1,980,277.77
Self Insurance	0.0100		26,368	2,565,219,770	1,264.27	255,955.71		798.33		256,421.65	14,176.06	242,245.59	6,905.53	235,340.06
Emergency 911	0.0475		26,368	2,565,219,770	6,005.26	1,215,797.61		3,796.62		1,218,006.25	67,345.27	1,150,660.98	32,800.17	1,117,860.81
Capital Improvement	0.0500		26,368	2,565,219,770	6,321.33	1,279,785.54		3,997.95		1,282,108.92	70,886.72	1,211,222.20	34,526.89	1,176,695.31
Social Services	0.0337		26,368	2,565,219,770	4,260.58	862,577.95		2,651.02		864,187.51	145,583.67	718,603.84	22,499.30	696,104.54
China Spring	0.0040		26,368	2,565,219,770	505.71	102,384.34		316.94		102,573.11	14,804.12	87,768.99	2,689.50	85,079.49
State MV Accident Indigent	0.0150		26,368	2,565,219,770	1,896.40	383,938.04		1,197.59		384,636.85	21,266.51	363,370.34	10,358.28	353,012.06
Agriculture Extension	0.0100		26,368	2,565,219,770	1,264.27	255,956.98		798.38		256,422.87	14,177.30	242,245.57	6,905.27	235,340.30
Western NV Regional Youth Center	0.0288		26,368	2,565,219,770	3,641.09	737,156.46		2,224.75		738,572.80	222,050.01	516,522.79	18,472.30	498,050.49
GENERAL TOTAL	1.1680	-	26,368	2,565,219,770	147,666.30	29,895,826.11	-	91,245.28	-	29,952,247.13	6,332,599.72	23,619,647.41	770,050.73	22,849,596.68
New Property	1.1680	-		10,944,525	127,832.05		-			127,832.05		127,832.05		127,832.05
Existing Unsecured	1.1680	-		54,581,490		637,511.80	-			637,511.80		637,511.80		637,511.80
Centrally Assessed														
Secured	1.1680	-		47,714,411	106,689.28	481,078.39	-	30,463.45	21.61	557,325.83	231,814.29	325,511.54	5,879.68	319,631.86
Unsecured	1.1680	-		2,235,633	25,340.88	-	-	-	-	25,340.88		25,340.88	319.32	25,021.56
TOTAL GENERAL COUNTY	1.1680	-	26,368	2,680,695,829	407,528.52	31,014,416.30	-	121,708.73	21.61	31,300,257.70	6,564,414.01	24,735,843.69	776,249.73	23,959,593.96

March Assessors Report:														
New secured				832,633										
Existing Secured				2,485,749,122										
Difference				2,486,581,755										
Difference				78,638,015	3.16%									
Total AV - March Seg - Col. Q				2,613,102,579										
Difference				67,593,250										

SCHOOL DISTRICT				19,299,116		19,291,626.64		7,995,630.67						
Existing Secured	0.7500		26,368	2,565,219,770	94,819.97	19,196,806.67		59,967.23		19,231,659.41	1,063,427.11	18,168,232.30	517,899.98	17,650,332.32
New Property	0.7500	-		10,944,525	82,083.94		-			82,083.94		82,083.94		82,083.94
Existing Unsecured	0.7500	-		54,581,490		409,361.18	-			409,361.18		409,361.18		409,361.18
Centrally Assessed														
Secured	0.7500	-		47,714,411	68,507.67	308,911.68	-	19,561.30	1.31	357,859.37	50,009.65	307,849.72	4,896.79	302,952.93
Unsecured	0.7500	-		2,235,633	16,767.25	-	-	-	-	16,767.25		16,767.25	211.29	16,555.96
TOTAL SCHOOL OPERATING	0.7500	-	26,368	2,680,695,829	262,178.83	19,915,079.52	-	79,528.53	1.31	20,097,731.14	1,113,436.76	18,984,294.38	523,008.06	18,461,286.32

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
SCHOOL DEBT					77,642.03 19,002.88	350,099.90 -	- -	22,169.47 -	1.49 -	405,573.95 19,002.88	56,677.60 -	348,896.35 19,002.88	5,549.70 239.46	343,346.65 18,763.42
Existing Secured	0.1000		26,368	2,565,219,770	12,642.66	2,559,573.08		7,994.42		2,564,221.32	141,779.72	2,422,441.60		2,422,441.60
New Property	0.1000	-		10,944,525	10,944.53					10,944.53		10,944.53		10,944.53
Existing Unsecured	0.1000	-		54,581,490		54,581.49				54,581.49		54,581.49		54,581.49
Centrally Assessed														
Secured	0.1000	-		47,714,411	9,134.36	41,188.22		2,608.17	0.18	47,714.58	6,667.95	41,046.63	652.91	40,393.72
Unsecured	0.1000	-		2,235,633	2,235.63	-		-	-	2,235.63		2,235.63	28.17	2,207.46
TOTAL SCHOOL DEBT	0.1000	-	26,368	2,680,695,829	34,957.18	2,655,342.79	-	10,602.59	0.18	2,679,697.55	148,447.67	2,531,249.88	681.08	2,530,568.80
TOTAL SCHOOL DISTRICT	0.8500	-	26,368	2,680,695,829	297,136.01	22,570,422.32	-	90,131.12	1.49	22,777,428.69	1,261,884.43	21,515,544.26	523,689.14	20,991,855.12
Total AV - March Seg - Col. Q				2,613,102,579										
Difference				67,593,250										
GARDNERVILLE TOWN														
Existing Secured	0.6677		2,214	141,261,797	1,786.08	964,482.06		23,121.52		943,146.62	23,720.94	919,425.68		919,425.68
New Property	0.6677	-		737,705	4,925.66					4,925.66		4,925.66		4,925.66
Existing Unsecured	0.6677	-		6,814,502		45,500.43				45,500.43		45,500.43		45,500.43
Centrally Assessed														
Secured	0.6677	-		2,627,390	6,995.09	11,262.21		714.22	0.03	17,543.11	2,511.16	15,031.95		15,031.95
Unsecured	0.6677	-		94,122	628.46	-		-	-	628.46		628.46		628.46
TOTAL GARDNERVILLE	0.6677	-	2,214	151,535,516	14,335.28	1,021,244.70	-	23,835.74	0.03	1,011,744.27	26,232.10	985,512.17	-	985,512.17
Total AV - March Seg - Col. Q				151,524,898										
Difference				10,618										
GENOA TOWN														
Existing Secured	0.5133		140	10,986,461	112.15	56,293.71		10.61		56,395.25	10,179.13	46,216.12	9,654.52	36,561.60
New Property	0.5133	-		1,130	5.80					5.80		5.80		5.80
Existing Unsecured	0.5133	-		54,372		279.09				279.09		279.09		279.09
Centrally Assessed														
Secured	0.5133	-		168,885	121.65	798.39		53.16	0.01	866.89	316.12	550.77	62.01	488.76
Unsecured	0.5133	-		8,692	34.15	-		-	-	34.15		34.15	0.28	33.87
TOTAL GENOA	0.5133	-	140	11,219,539	273.75	57,371.19	-	63.77	0.01	57,581.18	10,495.25	47,085.93	9,716.81	37,369.12
Total AV - March Seg - Col. Q				8,900,289										
Difference				2,319,250										
MINDEN TOWN														
Existing Secured	0.6677		1,761	133,183,689	2,180.97	889,609.66		2,647.84		889,142.79	9,408.61	879,734.18		879,734.18
New Property	0.6677	-		1,120,276	7,480.08					7,480.08		7,480.08		7,480.08
Existing Unsecured	0.6677	-		3,137,189		20,947.01				20,947.01		20,947.01		20,947.01

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Centrally Assessed														
Secured	0.6677	-		1,857,174	4,736.35	8,182.06	-	518.06	-	12,400.35	1,401.50	10,998.85		10,998.85
Unsecured	0.6677	-		68,256	455.74	-	-	-	-	455.74		455.74		455.74
TOTAL MINDEN	0.6677	-	1,761	139,366,584	14,853.14	918,738.73	-	3,165.90	-	930,425.97	10,810.11	919,615.86	-	919,615.86
Total AV - March Seg - Col. Q				139,346,390										
Difference				20,194										
CARSON WATER SUBCONSERVANCY														
Existing Secured	0.0300		21,152	1,547,148,489	2,667.41	463,052.45		1,748.77		463,971.09	6,229.46	457,741.63	20,716.21	437,025.42
New Property	0.0300	-		9,308,495	2,792.55		-			2,792.55		2,792.55		2,792.55
Existing Unsecured	0.0300	-		47,853,436		14,356.03				14,356.03		14,356.03		14,356.03
Centrally Assessed														
Secured	0.0300	-		36,423,553	2,165.97	9,349.44	-	588.36	0.30	10,927.35	1,502.27	9,425.08	195.87	9,229.21
Unsecured	0.0300	-		1,687,796	506.32	-	-	-	-	506.32		506.32	8.45	497.87
TOTAL CWSD	0.0300	-	21,152	1,642,421,769	8,132.24	486,757.92	-	2,337.13	0.30	492,553.34	7,731.73	484,821.61	20,920.53	463,901.08
Total AV - March Seg - Col. Q				1,575,262,538										
Difference				67,159,231										
CAVE ROCK ESTATES GID														
Existing Secured	0.3769		93	23,437,876	251.81	88,103.79		18.24		88,337.36	13,782.55	74,554.81		74,554.81
New Property	0.3769	-		-	-		-			-		-		-
Existing Unsecured	0.3769	-		-			-			-		-		-
Centrally Assessed														
Secured	0.3769	-		110,532	32.80	412.81	-	29.03	-	416.58	79.91	336.67		336.67
Unsecured	0.3769	-		6,317	24.16	-	-	-	-	24.16		24.16		24.16
TOTAL CAVE ROCK	0.3769	-	93	23,554,725	308.77	88,516.60	-	47.27	-	88,778.10	13,862.46	74,915.64	-	74,915.64
Total AV - March Seg - Col. Q				23,554,725										
Difference				(0)										
DOUGLAS COUNTY MOSQUITO ABATEMENT														
Existing Secured	0.0345		19,404	1,431,483,474	2,477.58	493,207.40		1,923.61		493,761.37	92,475.90	401,285.47	21,663.10	379,622.37
New Property	0.0345	-		7,289,142	2,514.75		-			2,514.75		2,514.75		2,514.75
Existing Unsecured	0.0345	-		41,466,710		14,306.01				14,306.01		14,306.01		14,306.01
Centrally Assessed														
Secured	0.0345	-		35,810,964	2,416.71	10,607.62	-	669.55	1.26	12,356.04	9,211.99	3,144.05	112.29	3,031.76
Unsecured	0.0345	-		1,668,008	575.45	-	-	-	-	575.45		575.45	9.70	565.75
TOTAL DC MOSQUITO ABATE	0.0345	-	19,404	1,517,718,298	7,984.50	518,121.03	-	2,593.16	1.26	523,513.63	101,687.89	421,825.74	21,785.09	400,040.65
Total AV - March Seg - Col. Q				1,450,587,582										
Difference				67,130,716										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
EAST FORK FIRE PROTECTION DISTRICT														
Existing Secured	0.3282	-	21,042	1,482,892,074	24,835.12	4,861,514.50	-	21,290.43	-	4,865,059.19	413,105.16	4,451,954.03	217,964.31	4,233,989.72
New Property	0.3282	-		9,332,895	30,630.56	-	-	-	-	30,630.56	-	30,630.56	-	30,630.56
Existing Unsecured	0.3282	-		47,197,883	-	154,903.45	-	-	-	154,903.45	-	154,903.45	-	154,903.45
Centrally Assessed														
Secured	0.3282	-		40,230,805	24,409.62	114,985.83	-	7,357.94	4.44	132,041.95	54,910.54	77,131.41	1,661.96	75,469.45
Unsecured	0.3282	-		1,915,470	6,286.55	-	-	-	-	6,286.55	-	6,286.55	92.45	6,194.10
TOTAL EAST FORK FIRE	0.3282	-	21,042	1,581,569,127	86,161.85	5,131,403.78	-	28,648.37	4.44	5,188,921.70	468,015.70	4,720,906.00	219,718.72	4,501,187.28
Total AV - March Seg - Col. Q				1,514,328,208										
Difference				67,240,919										
EAST FORK PARAMEDIC DISTRICT														
Existing Secured	0.1592	-	21,042	1,482,892,074	12,046.77	2,358,174.77	-	10,488.26	-	2,359,733.28	25,918.42	2,333,814.86	109,846.57	2,223,968.29
New Property	0.1592	-		9,332,895	14,857.97	-	-	-	-	14,857.97	-	14,857.97	-	14,857.97
Existing Unsecured	0.1592	-		47,197,883	-	75,139.03	-	-	-	75,139.03	-	75,139.03	-	75,139.03
Centrally Assessed														
Secured	0.1592	-		40,230,805	11,840.39	55,776.20	-	3,569.13	0.33	64,047.79	9,441.24	54,606.55	1,034.96	53,571.59
Unsecured	0.1592	-		1,915,470	3,049.45	-	-	-	-	3,049.45	-	3,049.45	44.85	3,004.60
TOTAL EAST FORK PARAMEDIC	0.1592	-	21,042	1,581,569,127	41,794.58	2,489,090.00	-	14,057.39	0.33	2,516,827.52	35,359.66	2,481,467.86	110,926.38	2,370,541.48
Total AV - March Seg - Col. Q				1,514,328,208										
Difference				67,240,919										
EAST FORK SWIMMING POOL DISTRICT														
Existing Secured	0.1300	-	21,027	1,482,644,940	9,837.19	1,925,324.79	-	8,449.05	-	1,926,712.93	144,774.06	1,781,938.87	86,421.17	1,695,517.70
New Property	0.1300	-		7,492,152	9,739.80	-	-	-	-	9,739.80	-	9,739.80	-	9,739.80
Existing Unsecured	0.1300	-		42,028,401	-	54,636.92	-	-	-	54,636.92	-	54,636.92	-	54,636.92
Centrally Assessed														
Secured	0.1300	-		39,715,889	9,656.60	44,838.48	-	2,864.45	3.03	51,633.66	32,314.74	19,318.92	508.91	18,810.01
Unsecured	0.1300	-		1,884,091	3,099.34	-	-	-	-	3,099.34	-	3,099.34	46.35	3,052.99
TOTAL EAST FORK SWIMMING POOL	0.1300	-	21,027	1,573,765,473	32,332.93	2,024,800.19	-	11,313.50	3.03	2,045,822.65	177,088.80	1,868,733.85	86,976.43	1,781,757.42
Total AV - March Seg - Col. Q				1,506,524,553										
Difference				67,240,920										
ELK POINT SANITATION DISTRICT														
Existing Secured	0.0095	-	96	33,002,718	8.70	3,126.55	-	-	-	3,135.25	636.71	2,498.54	-	2,498.54
New Property	0.0095	-		9,922	0.94	-	-	-	-	0.94	-	0.94	-	0.94
Existing Unsecured	0.0095	-		6,699	-	0.64	-	-	-	0.64	-	0.64	-	0.64
Centrally Assessed														
Secured	0.0095	-		2,794	0.21	0.06	-	-	-	0.27	0.01	0.26	-	0.26
Unsecured	0.0095	-		21	-	-	-	-	-	-	-	-	-	-

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
TOTAL ELK POINT	0.0095	-	96	33,022,154	9.85	3,127.25	-	-	-	3,137.10	636.72	2,500.38	-	2,500.38
Total AV - March Seg - Col. Q				33,022,154										
Difference				0										
GARDNERVILLE RANCHOS GID														
Existing Secured	0.3686	-	4,066	210,661,188	1,936.60	776,623.89	-	2,063.94	-	776,496.55	535.68	775,960.87	-	775,960.87
New Property	0.3686	-		267,055	984.36	-	-	-	-	984.36	-	984.36	-	984.36
Existing Unsecured	0.3686	-		607,461	-	2,239.10	-	-	-	2,239.10	-	2,239.10	-	2,239.10
Centrally Assessed														
Secured	0.3686	-		3,275,885	3,279.91	9,418.03	-	623.04	-	12,074.90	1,613.14	10,461.76	-	10,461.76
Unsecured	0.3686	-		144,085	531.10	-	-	-	-	531.10	-	531.10	-	531.10
TOTAL GARDNERVILLE RANCHOS	0.3686	-	4,066	214,955,673	6,731.97	788,281.02	-	2,686.98	-	792,326.01	2,148.82	790,177.19	-	790,177.19
Total AV - March Seg - Col. Q				214,870,862										
Difference				84,811										
INDIAN HILLS GID														
Existing Secured	0.7901	-	1,830	99,687,889	323.70	789,602.26	-	2,208.15	-	787,717.81	11,546.28	776,171.53	61,236.60	714,934.93
New Property	0.7901	-		77,137	609.46	-	-	-	-	609.46	-	609.46	-	609.46
Existing Unsecured	0.7901	-		440,844	-	3,483.11	-	-	-	3,483.11	-	3,483.11	-	3,483.11
Centrally Assessed														
Secured	0.7901	-		1,784,402	4,118.49	10,660.11	-	680.03	-	14,098.57	1,540.92	12,557.65	1,558.84	10,998.81
Unsecured	0.7901	-		74,518	588.76	-	-	-	-	588.76	-	588.76	48.43	540.33
TOTAL INDIAN HILLS	0.7901	-	1,830	102,064,790	5,640.41	803,745.48	-	2,888.18	-	806,497.71	13,087.20	793,410.51	62,843.87	730,566.64
Total AV - March Seg - Col. Q				94,270,478										
Difference				7,794,312										
KINGSBURY GID														
Existing Secured	0.4287	-	2,451	215,324,115	8,394.24	919,844.31	-	5,184.01	-	923,054.54	230,738.71	692,315.83	-	692,315.83
New Property	0.4287	-		235,527	1,009.70	-	-	-	-	1,009.70	-	1,009.70	-	1,009.70
Existing Unsecured	0.4287	-		1,422,837	-	6,099.70	-	-	-	6,099.70	-	6,099.70	-	6,099.70
Centrally Assessed														
Secured	0.4287	-		1,511,334	1,313.94	5,504.74	-	339.59	0.17	6,479.26	2,005.19	4,474.07	-	4,474.07
Unsecured	0.4287	-		68,706	292.57	-	-	-	-	292.57	-	292.57	-	292.57
TOTAL KINGSBURY	0.4287	-	2,451	218,562,519	11,010.46	931,448.75	-	5,523.60	0.17	936,935.78	232,743.90	704,191.88	-	704,191.88
Total AV - March Seg - Col. Q				218,534,005										
Difference				28,514										
LAKERIDGE GID														
Existing Secured	0.1255	-	84	23,159,982	-	29,071.79	-	5.80	-	29,065.99	4,357.04	24,708.95	-	24,708.95
New Property	0.1255	-		6,166	7.74	-	-	-	-	7.74	-	7.74	-	7.74
Existing Unsecured	0.1255	-		7,763	-	9.74	-	-	-	9.74	-	9.74	-	9.74

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Centrally Assessed														
Secured	0.1255	-		943,889	13.98	1,259.49	-	88.88	-	1,184.59	271.61	912.98		912.98
Unsecured	0.1255	-		57,759	75.49	-	-	-	-	75.49		75.49		75.49
TOTAL LAKERIDGE	0.1255	-	84	24,175,559	97.21	30,341.02	-	94.68	-	30,343.55	4,628.65	25,714.90	-	25,714.90
Total AV - March Seg - Col. Q				24,175,559										
Difference				(0)										
LOGAN CREEK GID														
Existing Secured	0.6632	-	23	6,323,834	109.77	41,837.93	-	8.01	-	41,939.69	7,913.72	34,025.97		34,025.97
New Property	0.6632	-		-	-	-	-	-	-	-		-		-
Existing Unsecured	0.6632	-		-	-	-	-	-	-	-		-		-
Centrally Assessed														
Secured	0.6632	-		34,531	8.17	237.70	-	16.85	-	229.02	47.39	181.63		181.63
Unsecured	0.6632	-		2,073	13.94	-	-	-	-	13.94		13.94		13.94
TOTAL LOGAN CREEK	0.6632	-	23	6,360,438	131.88	42,075.63	-	24.86	-	42,182.65	7,961.11	34,221.54	-	34,221.54
Total AV - March Seg - Col. Q				6,360,438										
Difference				(0)										
MINDEN-GARDNERVILLE SANITATION														
Existing Secured	0.1224	-	3,975	274,445,486	727.22	339,884.43	-	4,727.61	-	335,884.04	2,292.50	333,591.54		333,591.54
New Property	0.1224	-		1,857,981	2,274.17	-	-	-	-	2,274.17		2,274.17		2,274.17
Existing Unsecured	0.1224	-		10,066,680	-	12,321.62	-	-	-	12,321.62		12,321.62		12,321.62
Centrally Assessed														
Secured	0.1224	-		4,484,564	2,150.56	3,564.44	-	225.89	0.16	5,489.27	585.57	4,903.70		4,903.70
Unsecured	0.1224	-		162,378	198.75	-	-	-	-	198.75		198.75		198.75
TOTAL MINDEN-GARD SANITATIC	0.1224	-	3,975	291,017,089	5,350.70	355,770.49	-	4,953.50	0.16	356,167.85	2,878.07	353,289.78	-	353,289.78
Total AV - March Seg - Col. Q				290,986,276										
Difference				30,813										
OLIVER PARK														
Existing Secured	0.5099	-	91	9,255,945	-	47,196.03	-	-	-	47,196.03	12,322.44	34,873.59		34,873.59
New Property	0.5099	-		15,231	77.66	-	-	-	-	77.66		77.66		77.66
Existing Unsecured	0.5099	-		530,956	-	2,707.34	-	-	-	2,707.34		2,707.34		2,707.34
Centrally Assessed														
Secured	0.5099	-		137,492	116.16	628.12	-	43.21	-	701.07	285.98	415.09		415.09
Unsecured	0.5099	-		7,050	34.29	-	-	-	-	34.29		34.29		34.29
TOTAL OLIVER PARK	0.5099	-	91	9,946,673	228.11	50,531.49	-	43.21	-	50,716.40	12,608.42	38,107.98	-	38,107.98
Total AV - March Seg - Col. Q				9,946,673										
Difference				0										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
SKYLAND GID														
Existing Secured	0.0731	-	235	70,918,587	409.18	51,432.85	-	6.19	-	51,835.84	4,892.18	46,943.66	-	46,943.66
New Property	0.0731	-		9,064	6.63	-	-	-	-	6.63	-	6.63	-	6.63
Existing Unsecured	0.0731	-		26,368	-	19.28	-	-	-	19.28	-	19.28	-	19.28
Centrally Assessed														
Secured	0.0731	-		190,106	28.80	118.26	-	8.08	-	138.98	14.43	124.55	-	124.55
Unsecured	0.0731	-		9,257	6.77	-	-	-	-	6.77	-	6.77	-	6.77
TOTAL SKYLAND	0.0731	-	235	71,153,382	451.38	51,570.39	-	14.27	-	52,007.49	4,906.61	47,100.88	-	47,100.88
Total AV - March Seg - Col. Q				71,145,671								0.09		
Difference				7,711			0.74					0.26		
TAHOE-DOUGLAS FIRE PROTECTION DISTRICT														
Existing Secured	0.6381	0.0500	5,326	1,082,327,696	32,387.37	6,341,529.65	539,156.31	8,789.60	-	6,904,283.73	1,632,827.00	5,271,456.73	-	5,271,456.73
New Property	0.6381	0.0500		1,611,630	9,478.00	-	805.82	-	-	10,283.81	-	10,283.81	-	10,283.81
Existing Unsecured	0.6381	0.0500		7,383,607	-	43,422.99	3,691.80	-	-	47,114.80	-	47,114.80	-	47,114.80
Centrally Assessed														
Secured	0.6381	0.0500		7,483,606	10,828.13	36,185.37	3,076.45	2,337.11	1.17	47,754.01	12,019.42	35,734.59	-	35,734.59
Unsecured	0.6381	0.0500		320,162	2,042.95	-	-	-	-	2,042.95	-	2,042.95	-	2,042.95
TOTAL TAHOE-DOUGLAS FIRE	0.6381	0.0500	5,326	1,099,126,702	54,736.45	6,421,138.01	546,730.38	11,126.71	1.17	7,011,479.30	1,644,846.42	5,366,632.88	-	5,366,632.88
Total AV - March Seg - Col. Q				1,098,774,371								0.23		
Difference				352,331										
TAHOE-DOUGLAS SEWER DISTRICT														
Existing Secured	0.0350	-	1,577	571,073,639	845.48	199,079.02	-	49.61	-	199,874.89	47,428.15	152,446.74	-	152,446.74
New Property	0.0350	-		228,441	79.95	-	-	-	-	79.95	-	79.95	-	79.95
Existing Unsecured	0.0350	-		1,432,705	-	501.45	-	-	-	501.45	-	501.45	-	501.45
Centrally Assessed														
Secured	0.0350	-		2,988,545	130.31	982.17	-	66.50	-	1,045.98	241.60	804.38	-	804.38
Unsecured	0.0350	-		158,352	55.39	-	-	-	-	55.39	-	55.39	-	55.39
TOTAL TAHOE-DOUGLAS SEWER	0.0350	-	1,577	575,881,682	1,111.13	200,562.64	-	116.11	-	201,557.66	47,669.75	153,887.91	-	153,887.91
Total AV - March Seg - Col. Q				575,873,971										
Difference				7,711										
TOPAZ RANCH ESTATES GID														
Existing Secured	0.8546	-	873	18,290,351	1,165.94	157,142.21	-	2,157.86	-	156,150.29	2,802.13	153,348.16	-	153,348.16
New Property	0.8546	-		12,397	105.94	-	-	-	-	105.94	-	105.94	-	105.94
Existing Unsecured	0.8546	-		87,530	-	748.03	-	-	-	748.03	-	748.03	-	748.03
Centrally Assessed														

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Secured	0.8546	-		1,351,828	879.38	11,481.85	-	808.50	-	11,552.73	2,830.88	8,721.85		8,721.85
Unsecured	0.8546	-		77,541	551.63	-	-	-	-	551.63		551.63		551.63
TOTAL TOPAZ RANCH ESTATES	0.8546	-	873	19,819,647	2,702.89	169,372.09	-	2,966.36	-	169,108.63	5,633.01	163,475.62	-	163,475.62
Total AV - March Seg - Col. Q				19,801,498										
Difference				18,149										
ZEPHYR COVE GID														
Existing Secured	0.1000	-	77	18,575,539	42.13	18,534.62	-	1.21	-	18,575.54	3,222.00	15,353.54		15,353.54
New Property	0.1000	-		10,463	10.46	-	-	-	-	10.46		10.46		10.46
Existing Unsecured	0.1000	-		13,699		13.70	-			13.70		13.70		13.70
Centrally Assessed														
Secured	0.1000	-		77,968	11.43	71.48	-	4.95	-	77.96	12.84	65.12		65.12
Unsecured	0.1000	-		4,101	4.11	-	-	-	-	4.11		4.11		4.11
TOTAL ZEPHYR COVE	0.1000	-	77	18,681,770	68.13	18,619.80	-	6.16	-	18,681.77	3,234.84	15,446.93	-	15,446.93
Total AV - March Seg - Col. Q				18,681,770										
Difference				0										
ZEPHYR HEIGHTS														
Existing Secured	0.2798	-	228	36,905,912	966.11	102,556.98	-	260.41	-	103,262.68	23,963.08	79,299.60		79,299.60
New Property	0.2798	-		70,487	197.22	-	-	-	-	197.22		197.22		197.22
Existing Unsecured	0.2798	-		61,434		171.89	-			171.89		171.89		171.89
Centrally Assessed														
Secured	0.2798	-		171,724	74.50	434.82	-	28.84	-	480.48	74.25	406.23		406.23
Unsecured	0.2798	-		8,672	24.27	-	-	-	-	24.27		24.27		24.27
TOTAL ZEPHYR HEIGHTS	0.2798	-	228	37,218,229	1,262.11	103,163.69	-	289.25	-	104,136.55	24,037.33	80,099.22	-	80,099.22
Total AV - March Seg - Col. Q				37,218,230										
Difference				(1)										
ZEPHYR KNOLLS														
Existing Secured	0.5224	-	65	8,131,673	14.13	42,611.15	-	144.92	-	42,480.36	6,580.33	35,900.03		35,900.03
New Property	0.5224	-		7,932	41.44	-	-	-	-	41.44		41.44		41.44
Existing Unsecured	0.5224	-		6,376		33.31	-			33.31		33.31		33.31
Centrally Assessed														
Secured	0.5224	-		47,455	10.27	255.72	-	18.09	-	247.90	45.46	202.44		202.44
Unsecured	0.5224	-		2,826	14.75	-	-	-	-	14.75		14.75		14.75
TOTAL ZEPHYR KNOLLS	0.5224	-	65	8,196,263	80.59	42,900.18	-	163.01	-	42,817.76	6,625.79	36,191.97	-	36,191.97
Total AV - March Seg - Col. Q				8,196,263										
Difference				(0)										

NOTE: Total secured value includes \$70,279,293 incremental value of the Redevelopment Agency.

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

TAX ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	42,122	1,302,662,012	140,110.00	2,155,984.53	-	81,197.13	150.14	2,215,047.54	170,002.20	2,045,045.34	3,405.20	2,041,640.14
GENERAL COUNTY	0.8386	-	42,122	1,302,661,805	691,154.52	10,635,356.59	-	400,532.95	740.80	10,926,718.95	847,802.11	10,078,916.84	18,358.10	10,060,558.74
SCHOOL DISTRICT	1.5000	-	42,122	1,302,661,859	1,236,264.95	19,023,451.19	-	716,436.46	1,325.07	19,544,604.74	1,499,994.87	18,044,609.87	16,424.14	18,028,185.73
CITY OF CARLIN	1.1481	-	940	27,942,499	23,339.85	299,671.73	-	2,203.95	0.41	320,808.04	8,019.32	312,788.72	-	312,788.72
CITY OF ELKO	0.9200	-	5,706	409,408,274	234,383.47	3,543,527.73	-	11,249.55	541.46	3,767,203.11	70,171.75	3,697,031.36	20,146.54	3,676,884.82
CITY OF WELLS	0.9605	-	819	23,346,889	10,741.45	214,587.65	-	1,082.31	40.78	224,287.57	3,321.75	220,965.82	-	220,965.82
CITY OF WEST WENDOVER	0.9360	-	807	124,879,417	43,064.14	1,133,159.56	-	7,343.72	0.07	1,168,880.04	16,219.29	1,152,660.75	-	1,152,660.75
JACKPOT	0.5891	-	183	30,234,721	10,870.25	167,490.05	-	247.72	24.94	178,137.52	2,811.57	175,325.95	-	175,325.95
MONTELLO	0.4858	-	167	1,181,529	458.35	5,510.12	-	60.70	0.04	5,907.81	579.30	5,328.51	-	5,328.51
MOUNTAIN CITY	0.4347	-	86	1,801,715	303.65	7,868.95	-	340.52	-	7,832.07	1,405.12	6,426.95	-	6,426.95
ELKO CONVENTION & VISITORS AL	0.0392	-	25,720	847,803,279	19,027.50	316,112.77	-	2,730.15	28.11	332,438.23	23,643.35	308,794.88	858.45	307,936.43
ELKO TELEVISION DISTRICT	0.0145	-	25,551	867,535,372	6,927.00	120,172.00	-	1,284.88	10.18	125,824.30	2,938.89	122,885.41	317.70	122,567.71
TOTAL COUNTY			42,122	1,302,662,012	2,416,645.12	37,622,892.85	-	1,224,710.04	2,862.00	38,817,689.93	2,646,909.52	36,170,780.41	59,510.13	36,111,270.28
										Abatement Percent	6.82%			

STATE OF NEVADA

Existing Secured	0.1700	-	42,122	951,144,784	19,764.03	1,668,064.84	-	70,510.67	148.50	1,617,466.70	59,745.47	1,557,721.23	3,405.20	1,554,316.03
New Property	0.1700	-		57,325,731	97,453.74		-			97,453.74		97,453.74		97,453.74
Existing Unsecured	0.1700	-		102,367,815		174,025.29	-			174,025.29		174,025.29		174,025.29
Centrally Assessed														
Secured	0.1700	-		181,088,394	6,387.94	312,146.31	-	10,684.08	1.64	307,851.81	110,256.73	197,595.08		197,595.08
Unsecured	0.1700	-		10,735,288	16,504.29	1,748.09	-	2.38	-	18,250.00	-	18,250.00		18,250.00
TOTAL STATE OF NV	0.1700	-	42,122	1,302,662,012	140,110.00	2,155,984.53	-	81,197.13	150.14	2,215,047.54	170,002.20	2,045,045.34	3,405.20	2,041,640.14
Total AV - March Seg - Col. Q				1,299,995,815										
Difference				2,666,197										

GENERAL COUNTY

Existing Secured														
General Co.	0.5047	-	42,122	951,144,784	58,677.03	4,952,171.41	-	209,331.79	440.93	4,801,957.58	178,590.84	4,623,366.74	11,051.78	4,612,314.96
Gen Indigent	0.0298	-	42,122	951,144,784	3,464.77	292,388.06	-	12,360.55	26.05	283,518.33	11,235.34	272,282.99	651.96	271,631.03
Extension	0.0100	-	42,122	951,144,784	1,162.59	98,111.13	-	4,146.80	8.71	95,135.63	3,511.48	91,624.15	219.03	91,405.12
Library	0.0352	-	42,122	951,144,784	4,092.32	345,401.01	-	14,598.45	30.75	334,925.63	12,916.67	322,008.96	770.53	321,238.43
Juvenile Prob	0.0779	-	42,122	951,144,784	9,056.83	764,356.30	-	32,307.28	68.12	741,173.97	33,743.10	707,430.87	1,701.22	705,729.65
Sr Citizen Sv	0.0200	-	42,122	951,144,784	2,325.34	196,244.57	-	8,295.32	17.45	190,292.04	7,026.52	183,265.52	437.97	182,827.55
Jail Operatns	0.0199	-	42,122	951,144,784	2,313.69	195,281.90	-	8,254.53	17.38	189,358.44	7,210.38	182,148.06	435.63	181,712.43
Med Indigent	0.0400	-	42,122	951,144,784	4,650.38	392,497.18	-	16,591.67	34.95	380,590.84	14,052.80	366,538.04	875.88	365,662.16
Co Captl Proj	0.0500	-	42,122	951,144,784	5,813.06	490,614.61	-	20,738.12	43.69	475,733.24	17,573.52	458,159.72	1,095.05	457,064.67
Fair Board Im	0.0061	-	42,122	951,144,784	709.07	59,841.00	-	2,529.08	5.35	58,026.34	2,129.28	55,897.06	133.74	55,763.32
Hosp Indigent	0.0150	-	42,122	951,144,784	1,743.71	147,186.24	-	6,221.63	13.12	142,721.44	5,276.63	137,444.81	328.42	137,116.39

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Youth Service	0.0111	-	42,122	951,144,784	1,290.44	108,921.90	-	4,603.97	9.71	105,618.08	3,906.87	101,711.21	243.04	101,468.17
Museum	0.0189	-	42,122	951,144,784	2,197.31	185,461.76	-	7,838.10	16.53	179,837.50	6,738.82	173,098.68	413.85	172,684.83
GENERAL TOTAL	0.8386	-	42,122	951,144,784	97,496.54	8,228,477.07	-	347,817.29	732.74	7,978,889.06	303,912.25	7,674,976.81	18,358.10	7,656,618.71
New Property	0.8386	-		57,325,523	480,731.84		-			480,731.84		480,731.84		480,731.84
Existing Unsecured	0.8386	-		102,367,815		858,456.50	-			858,456.50		858,456.50		858,456.50
Centrally Assessed														
Secured	0.8386	-		181,088,394	31,511.54	1,539,799.74	-	52,703.88	8.06	1,518,615.46	543,889.86	974,725.60		974,725.60
Unsecured	0.8386	-		10,735,288	81,414.60	8,623.28	-	11.78	-	90,026.10	-	90,026.10		90,026.10
TOTAL GENERAL COUNTY	0.8386	-	42,122	1,302,661,805	691,154.52	10,635,356.59	-	400,532.95	740.80	10,926,718.95	847,802.11	10,078,916.84	18,358.10	10,060,558.74
March Assessors Report:														
New secured				11,030,320										
Existing Secured				936,852,688										
				947,883,008										
Difference				3,261,776	0.34%									
Total AV - March Seg - Col. Q				1,299,995,815										
Difference				2,665,990										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	42,122	951,144,784	87,195.40	7,359,138.47	-	311,072.09	655.31	7,135,917.09	263,570.78	6,872,346.31	16,424.14	6,855,922.17
New Property	0.7500	-		57,325,578	429,941.83		-			429,941.83		429,941.83		429,941.83
Existing Unsecured	0.7500	-		102,367,815		767,758.61	-			767,758.61		767,758.61		767,758.61
Centrally Assessed														
Secured	0.7500	-		181,088,394	28,182.26	1,377,116.29	-	47,135.61	7.23	1,358,170.17	486,426.66	871,743.52		871,743.52
Unsecured	0.7500	-		10,735,288	72,812.98	7,712.22	-	10.54	-	80,514.67	-	80,514.67		80,514.67
TOTAL SCHOOL OPERATING	0.7500	-	42,122	1,302,661,859	618,132.47	9,511,725.59	-	358,218.23	662.54	9,772,302.37	749,997.44	9,022,304.94	16,424.14	9,005,880.80
					56,364.52	2,754,232.58	-	94,271.21	14.45	2,716,340.34	972,853.31	1,743,487.03	-	1,743,487.03
SCHOOL - PAY-AS-YOU-GO					145,625.96	15,424.44	-	21.07	-	161,029.33	-	161,029.33	-	161,029.33
Existing Secured	0.7500	-	42,122	951,144,784	87,195.40	7,359,138.47	-	311,072.09	655.31	7,135,917.09	263,570.78	6,872,346.31		6,872,346.31
New Property	0.7500	-		57,325,578	429,941.83		-			429,941.83		429,941.83		429,941.83
Existing Unsecured	0.7500	-		102,367,815		767,758.61	-			767,758.61		767,758.61		767,758.61
Centrally Assessed														
Secured	0.7500	-		181,088,394	28,182.26	1,377,116.29	-	47,135.61	7.23	1,358,170.17	486,426.66	871,743.52		871,743.52
Unsecured	0.7500	-		10,735,288	72,812.98	7,712.22	-	10.54	-	80,514.67	-	80,514.67		80,514.67
TOTAL SCHOOL DEBT	0.7500	-	42,122	1,302,661,859	618,132.47	9,511,725.59	-	358,218.23	662.54	9,772,302.37	749,997.44	9,022,304.94	-	9,022,304.94
TOTAL SCHOOL DISTRICT	1.5000	-	42,122	1,302,661,859	1,236,264.95	19,023,451.19	-	716,436.46	1,325.07	19,544,604.74	1,499,994.87	18,044,609.87	16,424.14	18,028,185.73

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q				1,299,995,815										
Difference				2,666,044										
CITY OF CARLIN														
Existing Secured	1.1481	-	940	18,616,006	801.40	213,617.78	-	689.01	-	213,730.17	1,022.92	212,707.25		212,707.25
New Property	1.1481	-		1,753,285	20,129.46		-			20,129.46		20,129.46		20,129.46
Existing Unsecured	1.1481	-		2,919,682		33,520.87	-			33,520.87		33,520.87		33,520.87
Centrally Assessed														
Secured	1.1481	-		4,504,746	1,005.01	52,228.49	-	1,514.52	0.41	51,719.39	6,996.40	44,722.99		44,722.99
Unsecured	1.1481	-		148,781	1,403.98	304.59	-	0.42	-	1,708.15		1,708.15		1,708.15
TOTAL CARLIN	1.1481	-	940	27,942,499	23,339.85	299,671.73	-	2,203.95	0.41	320,808.04	8,019.32	312,788.72	-	312,788.72
Total AV - March Seg - Col. Q				27,945,968										
Difference				(3,469)										
CITY OF ELKO														
Existing Secured	0.9200	-	5,706	337,010,457	20,998.04	3,086,424.43	-	6,820.69	539.95	3,101,141.73	54,478.95	3,046,662.78	20,146.54	3,026,516.24
New Property	0.9200	-		22,637,509	208,265.08		-			208,265.08		208,265.08		208,265.08
Existing Unsecured	0.9200	-		26,168,654		240,751.62	-			240,751.62		240,751.62		240,751.62
Centrally Assessed														
Secured	0.9200	-		23,146,163	1,225.90	216,147.34	-	4,428.58	1.51	212,946.17	15,692.80	197,253.37		197,253.37
Unsecured	0.9200	-		445,492	3,894.45	204.34	-	0.28	-	4,098.51		4,098.51		4,098.51
TOTAL ELKO CITY	0.9200	-	5,706	409,408,274	234,383.47	3,543,527.73	-	11,249.55	541.46	3,767,203.11	70,171.75	3,697,031.36	20,146.54	3,676,884.82
Total AV - March Seg - Col. Q				404,576,925										
Difference				4,831,349										
CITY OF WELLS														
Existing Secured	0.9605	-	819	17,861,926	1,052.68	170,859.49	-	348.43	40.53	171,604.27	1,393.37	170,210.90		170,210.90
New Property	0.9605	-		908,322	8,724.43		-			8,724.43		8,724.43		8,724.43
Existing Unsecured	0.9605	-		2,081,012		19,988.12	-			19,988.12		19,988.12		19,988.12
Centrally Assessed														
Secured	0.9605	-		2,453,352	726.94	23,571.15	-	733.65	0.25	23,564.69	1,928.38	21,636.31		21,636.31
Unsecured	0.9605	-		42,276	237.40	168.89	-	0.23	-	406.06		406.06		406.06
TOTAL WELLS	0.9605	-	819	23,346,889	10,741.45	214,587.65	-	1,082.31	40.78	224,287.57	3,321.75	220,965.82	-	220,965.82
Total AV - March Seg - Col. Q				23,346,887										
Difference				2										
CITY OF WEST WENDOVER														
Existing Secured	0.9360	-	807	99,581,067	11,534.96	927,781.50	-	7,229.05	-	932,087.41	15,610.93	916,476.48		916,476.48
New Property	0.9360	-		3,335,733	31,222.47		-			31,222.47		31,222.47		31,222.47
Existing Unsecured	0.9360	-		19,829,944		185,608.28	-			185,608.28		185,608.28		185,608.28
Centrally Assessed														
Secured	0.9360	-		2,123,896	224.55	19,769.78	-	114.67	0.07	19,879.73	608.36	19,271.37		19,271.37

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Unsecured	0.9360	-		8,777	82.16	-	-	-	-	82.16		82.16		82.16
TOTAL WEST WENDOVER	0.9360	-	807	124,879,417	43,064.14	1,133,159.56	-	7,343.72	0.07	1,168,880.04	16,219.29	1,152,660.75	-	1,152,660.75
Total AV - March Seg - Col. Q				124,879,420										
Difference				(3)										
JACKPOT TOWN														
Existing Secured	0.5891	-	183	28,412,810	10,519.25	156,860.47	-	-	24.94	167,404.66	2,008.55	165,396.11		165,396.11
New Property	0.5891	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.5891	-		919,921		5,419.25	-			5,419.25		5,419.25		5,419.25
Centrally Assessed														
Secured	0.5891	-		842,406	-	5,210.33	-	247.72	-	4,962.61	803.02	4,159.59		4,159.59
Unsecured	0.5891	-		59,584	351.00	-	-	-	-	351.00		351.00		351.00
TOTAL JACKPOT	0.5891	-	183	30,234,721	10,870.25	167,490.05	-	247.72	24.94	178,137.52	2,811.57	175,325.95	-	175,325.95
Total AV - March Seg - Col. Q				29,861,638										
Difference				373,083										
MONTELO TOWN														
Existing Secured	0.4858	-	167	523,616	359.48	2,406.90	-	54.73	-	2,711.65	277.23	2,434.42		2,434.42
New Property	0.4858	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.4858	-		135,309		657.33	-			657.33		657.33		657.33
Centrally Assessed														
Secured	0.4858	-		518,521	79.04	2,445.89	-	5.97	0.04	2,519.00	302.07	2,216.93		2,216.93
Unsecured	0.4858	-		4,083	19.83	-	-	-	-	19.83		19.83		19.83
TOTAL MONTELO	0.4858	-	167	1,181,529	458.35	5,510.12	-	60.70	0.04	5,907.81	579.30	5,328.51	-	5,328.51
Total AV - March Seg - Col. Q				1,127,461										
Difference				54,068										
MOUNTAIN CITY TOWN														
Existing Secured	0.4347	-	86	734,518	8.63	3,204.69	-	20.35	-	3,192.97	367.26	2,825.71		2,825.71
New Property	0.4347	-		6,701	29.13	-	-	-	-	29.13		29.13		29.13
Existing Unsecured	0.4347	-		31,577		137.27	-			137.27		137.27		137.27
Centrally Assessed														
Secured	0.4347	-		968,264	2.22	4,526.99	-	320.17	-	4,209.04	1,037.86	3,171.18		3,171.18
Unsecured	0.4347	-		60,655	263.67	-	-	-	-	263.67		263.67		263.67
TOTAL MONTAIN CITY	0.4347	-	86	1,801,715	303.65	7,868.95	-	340.52	-	7,832.07	1,405.12	6,426.95	-	6,426.95
Total AV - March Seg - Col. Q				1,801,716										
Difference				(1)										
ELKO CONVENTION & VISITORS AUTHORITY														
Existing Secured	0.0392	-	25,720	673,259,205	2,778.05	262,779.11	-	1,568.29	28.07	264,016.94	7,672.40	256,344.54	858.45	255,486.09
New Property	0.0392	-		35,908,924	14,076.30	-	-	-	-	14,076.30		14,076.30		14,076.30

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Existing Unsecured	0.0392	-		57,277,621		22,452.83	-			22,452.83		22,452.83		22,452.83
Centrally Assessed														
Secured	0.0392	-		76,658,957	357.27	30,854.84	-	1,161.83	0.04	30,050.32	15,970.95	14,079.37		14,079.37
Unsecured	0.0392	-		4,698,573	1,815.88	25.99	-	0.03	-	1,841.84		1,841.84		1,841.84
TOTAL ELKO CONV & VISITORS	0.0392	-	25,720	847,803,279	19,027.50	316,112.77	-	2,730.15	28.11	332,438.23	23,643.35	308,794.88	858.45	307,936.43
Total AV - March Seg - Col. Q				845,156,114										
Difference				2,647,165										

ELKO TELEVISION DISTRICT

Existing Secured	0.0145	-	25,551	685,069,519	1,087.92	98,855.04	-	586.38	10.18	99,366.76	2,883.95	96,482.81	317.70	96,165.11
New Property	0.0145	-		35,492,889	5,146.47		-			5,146.47		5,146.47		5,146.47
Existing Unsecured	0.0145	-		58,522,007		8,485.69	-			8,485.69		8,485.69		8,485.69
Centrally Assessed														
Secured	0.0145	-		85,219,384	292.15	12,763.07	-	698.41	-	12,356.81	54.94	12,301.87		12,301.87
Unsecured	0.0145	-		3,231,573	400.46	68.20	-	0.09	-	468.57		468.57		468.57
TOTAL ELKO TV	0.0145	-	25,551	867,535,372	6,927.00	120,172.00	-	1,284.88	10.18	125,824.30	2,938.89	122,885.41	317.70	122,567.71
Total AV - March Seg - Col. Q				864,881,159										
Difference				2,654,213										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	2,529	56,667,002	21,496.15	86,957.17	-	12,119.49	44.29	96,378.13	7,225.25	89,152.88	-	89,152.88
GENERAL COUNTY	2.0995	-	2,529	56,667,011	265,477.40	1,073,921.39	-	149,674.17	546.89	1,190,271.52	89,232.69	1,101,038.83	-	1,101,038.83
SCHOOL DISTRICT	0.7500	-	2,529	56,667,014	94,835.93	383,634.40	-	53,467.90	195.38	425,197.81	31,876.49	393,321.32	-	393,321.32
TOTAL COUNTY			2,529	56,667,002	381,809.49	1,544,512.96	-	215,261.56	786.56	1,711,847.45	128,334.43	1,583,513.02	-	1,583,513.02
										Abatement Percent	7.50%			
STATE OF NEVADA														
Existing Secured	0.1700	-	2,529	25,043,296	1,896.93	41,329.40	-	652.81	44.29	42,617.81	1,809.90	40,807.91	-	40,807.91
New Property	0.1700	-		4,887,278	8,308.37		-			8,308.37		8,308.37	-	8,308.37
Existing Unsecured	0.1700	-		2,394,638		4,070.88	-			4,070.88		4,070.88	-	4,070.88
Centrally Assessed														
Secured	0.1700	-		23,358,573	9,619.38	41,556.89	-	11,466.68	-	39,709.59	5,415.35	34,294.24	-	34,294.24
Unsecured	0.1700	-		983,218	1,671.47	-	-	-	-	1,671.47		1,671.47	-	1,671.47
TOTAL STATE OF NV	0.1700	-	2,529	56,667,002	21,496.15	86,957.17	-	12,119.49	44.29	96,378.13	7,225.25	89,152.88	-	89,152.88
Total AV - March Seg - Col. Q				56,671,005										
Difference				(4,003)										
GENERAL COUNTY														
Existing Secured														
General Fund	1.9925	-	2,529	25,043,296	22,232.96	484,404.38	-	7,649.95	519.03	499,506.42	21,213.57	478,292.85	-	478,292.85
State Indigent	0.0150	-	2,529	25,043,296	167.39	3,647.84	-	57.56	3.90	3,761.57	159.78	3,601.79	-	3,601.79
County Medical Assistance	0.0600	-	2,529	25,043,296	669.45	14,586.50	-	230.35	15.63	15,041.23	638.84	14,402.39	-	14,402.39
Agriculture Extension	0.0100	-	2,529	25,043,296	111.57	2,431.20	-	38.34	2.60	2,507.03	106.35	2,400.68	-	2,400.68
Youth Services	0.0020	-	2,529	25,043,296	22.37	486.78	-	7.68	0.51	501.98	21.31	480.67	-	480.67
Heath/Welfare	0.0200	-	2,529	25,043,296	223.16	4,861.73	-	76.70	5.22	5,013.41	212.93	4,800.48	-	4,800.48
GENERAL TOTAL	2.0995	-	2,529	25,043,296	23,426.90	510,418.43	-	8,060.58	546.89	526,331.64	22,352.78	503,978.86	-	503,978.86
New Property	2.0995	-		4,887,287	102,608.58		-			102,608.58		102,608.58	-	102,608.58
Existing Unsecured	2.0995	-		2,394,638		50,275.42	-			50,275.42		50,275.42	-	50,275.42
Centrally Assessed														
Secured	2.0995	-		23,358,573	118,799.27	513,227.54	-	141,613.59	-	490,413.22	66,879.91	423,533.31	-	423,533.31
Unsecured	2.0995	-		983,218	20,642.65	-	-	-	-	20,642.65		20,642.65	-	20,642.65
TOTAL GENERAL COUNTY	2.0995	-	2,529	56,667,011	265,477.40	1,073,921.39	-	149,674.17	546.89	1,190,271.52	89,232.69	1,101,038.83	-	1,101,038.83

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
March Assessors Report:														
New secured				1,109,332										
Existing Secured				23,931,458										
				25,040,790										
Difference				2,506	0.01%									
Total AV - March Seg - Col. Q				56,671,005										
Difference				(3,994)										

SCHOOL DISTRICT

Existing Secured	0.7500	-	2,529	25,043,296	8,368.72	182,335.41	-	2,879.56	195.38	188,019.95	7,985.13	180,034.82		180,034.82
New Property	0.7500	-		4,887,290	36,654.67		-			36,654.67		36,654.67		36,654.67
Existing Unsecured	0.7500	-		2,394,638		17,959.79	-			17,959.79		17,959.79		17,959.79
Centrally Assessed														
Secured	0.7500	-		23,358,573	42,438.42	183,339.20	-	50,588.34	-	175,189.28	23,891.36	151,297.92		151,297.92
Unsecured	0.7500	-		983,218	7,374.12	-	-	-	-	7,374.12		7,374.12		7,374.12
TOTAL SCHOOL OPERATING	0.7500	-	2,529	56,667,014	94,835.93	383,634.40	-	53,467.90	195.38	425,197.81	31,876.49	393,321.32	-	393,321.32

SCHOOL DEBT

Existing Secured	-	-												
New Property	-	-												
Existing Unsecured	-	-												
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT	0.7500	-	2,529	56,667,014	94,835.93	383,634.40	-	53,467.90	195.38	425,197.81	31,876.49	393,321.32	-	393,321.32
Total AV - March Seg - Col. Q				56,671,005										
Difference				(3,991)										

Note:

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	3,844	609,575,302	109,584.01	1,337,410.41	-	410,717.56	2.94	1,036,279.79	9,274.35	1,027,005.44	-	1,027,005.44
GENERAL COUNTY	0.8458	-	3,844	609,575,329	545,212.55	6,654,014.77	-	2,043,440.80	14.64	5,155,801.16	46,145.77	5,109,655.39	-	5,109,655.39
SCHOOL DISTRICT	0.7500	-	3,844	609,575,320	483,458.72	5,900,345.34	-	1,811,989.22	12.79	4,571,827.62	40,580.44	4,531,247.18	-	4,531,247.18
CRESCENT VALLEY TOWN	0.2153	-	501	3,587,012	511.30	7,308.99	-	97.12	-	7,723.17	365.83	7,357.34	-	7,357.34
EUREKA TOWN	0.2153	-	394	10,135,822	636.76	21,231.40	-	45.73	0.12	21,822.55	672.44	21,150.11	-	21,150.11
DIAMOND VALLEY RODENT CONTR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIAMOND VALLEY WEED CONTROL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EUREKA CO TV DISTRICT	0.0085	-	3,844	609,575,185	5,479.15	66,872.13	-	20,535.85	0.14	51,815.57	462.87	51,352.70	-	51,352.70
TOTAL COUNTY			3,844	609,575,302	1,144,882.49	13,987,183.03	-	4,286,826.28	30.63	10,845,269.87	97,501.70	10,747,768.17	-	10,747,768.17
										<i>Abatement Percent</i>	<i>0.90%</i>			

STATE OF NEVADA					892,000									
								239,689,847.06						
Existing Secured	0.1700	-	3,844	507,211,012	1,516.40	1,268,213.87	-	407,472.74	2.73	862,260.26	3,268.68	858,991.58	-	858,991.58
New Property	0.1700	-		57,382,909	97,550.95		-			97,550.95		97,550.95	-	97,550.95
Existing Unsecured	0.1700	-		6,165,670		10,481.64	-			10,481.64		10,481.64	-	10,481.64
Centrally Assessed														
Secured	0.1700	-		34,424,435	3,203.51	58,562.64	-	3,244.61	0.21	58,521.75	6,005.67	52,516.08	-	52,516.08
Unsecured	0.1700	-		4,391,276	7,313.15	152.26	-	0.21	-	7,465.20		7,465.20	-	7,465.20
TOTAL STATE OF NV	0.1700	-	3,844	609,575,302	109,584.01	1,337,410.41	-	410,717.56	2.94	1,036,279.79	9,274.35	1,027,005.44	-	1,027,005.44
Total AV - March Seg - Col. Q				609,585,753										
Difference				(10,451)										

GENERAL COUNTY														
Existing Secured														
General Fund	0.5559	-	3,844	507,211,012	4,958.66	4,147,060.95	-	1,332,435.91	8.92	2,819,592.62	10,690.62	2,808,902.00	-	2,808,902.00
RTC Fund	0.0410	-	3,844	507,211,012	365.67	305,866.12	-	98,272.95	0.66	207,959.50	788.12	207,171.38	-	207,171.38
Road Fund	0.1221	-	3,844	507,211,012	1,089.09	910,876.21	-	292,661.42	1.96	619,305.84	2,347.73	616,958.11	-	616,958.11
Agr Ext Fund	0.0100	-	3,844	507,211,012	89.17	74,601.48	-	23,968.91	0.17	50,721.91	193.76	50,528.15	-	50,528.15
Fair Board	0.0080	-	3,844	507,211,012	71.37	59,680.09	-	19,175.23	0.12	40,576.35	153.09	40,423.26	-	40,423.26
Cap Imprvmt	0.0500	-	3,844	507,211,012	445.94	373,004.23	-	119,844.87	0.81	253,606.11	962.13	252,643.98	-	252,643.98
St Indigent	0.0150	-	3,844	507,211,012	133.76	111,901.33	-	35,953.43	0.24	76,081.90	288.74	75,793.16	-	75,793.16
Co Indigent	0.0038	-	3,844	507,211,012	33.93	28,349.70	-	9,108.29	0.06	19,275.40	72.39	19,203.01	-	19,203.01
Hospital Indg	0.0200	-	3,844	507,211,012	178.36	149,200.73	-	47,937.88	0.32	101,441.53	384.51	101,057.02	-	101,057.02
Water Mitigation	0.0200	-	3,844	507,211,012	178.36	149,200.73	-	47,937.88	0.32	101,441.53	384.51	101,057.02	-	101,057.02
GENERAL TOTAL	0.8458	-	3,844	507,211,012	7,544.31	6,309,741.57	-	2,027,296.77	13.58	4,290,002.69	16,265.60	4,273,737.09	-	4,273,737.09
New Property	0.8458	-		57,382,936	485,344.87		-			485,344.87		485,344.87	-	485,344.87
Existing Unsecured	0.8458	-		6,165,670		52,149.24	-			52,149.24		52,149.24	-	52,149.24

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
Centrally Assessed														
Secured	-	-		34,424,435	15,938.44	291,366.40	-	16,142.98	1.06	291,162.92	29,880.17	261,282.75		261,282.75
Unsecured	-	-		4,391,276	36,384.93	757.56	-	1.05	-	37,141.44		37,141.44		37,141.44
TOTAL GENERAL COUNTY	0.8458	-	3,844	609,575,329	545,212.55	6,654,014.77	-	2,043,440.80	14.64	5,155,801.16	46,145.77	5,109,655.39	-	5,109,655.39

March Assessors Report:														
New secured				891,984										
Existing Secured				506,329,463										
				507,221,447										
Difference				(10,435)	0.00%									
Total AV - March Seg - Col. Q				609,585,753										
Difference				(10,424)										

SCHOOL DISTRICT

Existing Secured	0.7500	-	3,844	507,211,012	6,689.87	5,595,066.39	-	1,797,673.76	12.04	3,804,094.54	14,423.08	3,789,671.46		3,789,671.46
New Property	0.7500	-		57,382,926	430,371.95		-			430,371.95		430,371.95		430,371.95
Existing Unsecured	0.7500	-		6,165,670		46,242.53	-			46,242.53		46,242.53		46,242.53
Centrally Assessed														
Secured	0.7500	-		34,424,435	14,133.15	258,364.67	-	14,314.53	0.75	258,184.04	26,157.36	232,026.68		232,026.68
Unsecured	0.7500	-		4,391,276	32,263.75	671.75	-	0.93	-	32,934.57		32,934.57		32,934.57
TOTAL SCHOOL OPERATING	0.7500	-	3,844	609,575,320	483,458.72	5,900,345.34	-	1,811,989.22	12.79	4,571,827.62	40,580.44	4,531,247.18	-	4,531,247.18

SCHOOL DEBT					14,133.15	258,364.67	-	14,314.53	0.75	258,184.04	26,157.36	232,026.68	-	232,026.68
					32,263.75	671.75	-	0.93	-	32,934.57	-	32,934.57	-	32,934.57

Existing Secured	-	-												
New Property	-	-												
Existing Unsecured	-	-												
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT	0.7500	-	3,844	609,575,320	483,458.72	5,900,345.34	-	1,811,989.22	12.79	4,571,827.62	40,580.44	4,531,247.18	-	4,531,247.18
------------------------------	---------------	----------	--------------	--------------------	-------------------	---------------------	----------	---------------------	--------------	---------------------	------------------	---------------------	----------	---------------------

Total AV - March Seg - Col. Q				609,585,753										
Difference				(10,433)										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

TAX ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
CRESCENT VALLEY TOWN														
Existing Secured	0.2153	-	501	2,866,651	159.17	6,046.89	-	33.84	-	6,172.22	220.21	5,952.01		5,952.01
New Property	0.2153	-		137,001	294.96					294.96		294.96		294.96
Existing Unsecured	0.2153	-		127,662		274.86				274.86		274.86		274.86
Centrally Assessed														
Secured	0.2153	-		429,145	-	987.24	-	63.28	-	923.96	145.62	778.34		778.34
Unsecured	0.2153	-		26,553	57.17	-	-	-	-	57.17		57.17		57.17
TOTAL CRESCENT VALLEY	0.2153	-	501	3,587,012	511.30	7,308.99	-	97.12	-	7,723.17	365.83	7,357.34	-	7,357.34

Total AV - March Seg - Col. Q

3,587,013
(1)

Difference

EUREKA TOWN

Existing Secured	0.2153	-	394	9,461,292	315.66	20,093.52	-	39.02	0.12	20,370.28	672.44	19,697.84		19,697.84
New Property	0.2153	-		109,551	235.86					235.86		235.86		235.86
Existing Unsecured	0.2153	-		114,975		247.54				247.54		247.54		247.54
Centrally Assessed														
Secured	0.2153	-		440,235	64.20	890.34	-	6.71	-	947.83	-	947.83		947.83
Unsecured	0.2153	-		9,769	21.04	-	-	-	-	21.04		21.04		21.04
TOTAL EUREKA TOWN	0.2153	-	394	10,135,822	636.76	21,231.40	-	45.73	0.12	21,822.55	672.44	21,150.11	-	21,150.11

Total AV - March Seg - Col. Q

10,146,292
(10,470)

Difference

DIAMOND VALLEY RODENT CONTROL DISTRICT

Existing Secured														
New Property	-	-												
Existing Unsecured	-	-												
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL DIAMOND VLLY RODENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Total AV - March Seg - Col. Q

#DIV/0!

Difference

DIAMOND VALLEY WEED CONTROL DISTRICT

Existing Secured														
New Property	-	-												
Existing Unsecured	-	-												
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												

SPECIAL ASSESSMENT DISTRICTS

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
TOTAL DIAMOND VLLY WEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total AV - March Seg - Col. Q														
Difference				#DIV/0!										
EUREKA COUNTY TV DISTRICT														
Existing Secured	0.0085	-	3,844	507,211,012	75.83	63,412.32	-	20,373.63	0.13	43,114.65	162.61	42,952.04		42,952.04
New Property	0.0085	-		57,382,791	4,877.54					4,877.54		4,877.54		4,877.54
Existing Unsecured	0.0085	-		6,165,670		524.08				524.08		524.08		524.08
Centrally Assessed														
Secured	0.0085	-		34,424,435	160.14	2,928.12		162.21	0.01	2,926.06	300.26	2,625.80		2,625.80
Unsecured	0.0085	-		4,391,276	365.64	7.61		0.01	-	373.24		373.24		373.24
TOTAL EUREKA CO TV	0.0085	-	3,844	609,575,185	5,479.15	66,872.13	-	20,535.85	0.14	51,815.57	462.87	51,352.70	-	51,352.70
Total AV - March Seg - Col. Q														
Difference				609,585,753										
				(10,568)										

Note:

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	15,270	727,850,646	33,539.43	1,338,247.55	-	134,436.96	23.18	1,237,373.20	118,406.16	1,118,967.04	-	1,118,967.04
GENERAL COUNTY	0.7512	-	15,270	727,849,688	148,197.29	5,913,464.16	-	594,055.04	98.76	5,467,705.17	523,283.35	4,944,421.82	-	4,944,421.82
SCHOOL DISTRICT	0.8850	-	15,270	727,850,679	174,602.44	6,966,755.85	-	699,865.24	118.18	6,441,611.23	616,414.74	5,825,196.49	-	5,825,196.49
CITY OF WINNEMUCCA	0.9700	-	3,161	176,021,956	35,817.31	1,677,876.40	-	6,280.45	42.53	1,707,455.79	86,807.01	1,620,648.78	-	1,620,648.78
GOLCONDA FIRE PROTECTION DIS	0.0290	-	2,823	243,080,106	1,069.72	89,331.39	-	19,907.88	0.06	70,493.29	4,504.98	65,988.31	-	65,988.31
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,738	26,278,166	1,816.52	26,056.88	-	359.09	8.20	27,522.51	1,556.35	25,966.16	-	25,966.16
HUMBOLDT COUNTY HOSPITAL DIS	0.3954	-	15,270	727,850,650	78,008.79	3,112,609.09	-	312,684.99	52.53	2,877,985.42	275,673.53	2,602,311.89	-	2,602,311.89
KINGS RIVER GID	0.2000	-	79	4,444,448	31.60	8,862.41	-	5.11	-	8,888.90	237.98	8,650.92	-	8,650.92
MCDERMITT FIRE PROTECTION DIS	0.4655	-	434	4,267,927	383.78	19,650.26	-	166.61	1.60	19,869.03	2,396.11	17,472.92	-	17,472.92
OROVADA COMMUNITY SERVICES I	0.0974	-	382	25,055,426	1,754.62	25,977.96	-	3,328.84	-	24,403.74	2,981.71	21,422.03	-	21,422.03
OROVADA FIRE PROTECTION DISTF	0.1500	-	382	25,055,499	2,702.21	40,007.43	-	5,126.50	-	37,583.14	4,592.29	32,990.85	-	32,990.85
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,425	27,139,837	1,803.58	46,591.84	-	1,038.08	0.16	47,357.50	10,555.31	36,802.19	-	36,802.19
PUEBLO FIRE PROTECTION DISTRIK	0.3500	-	197	12,141,667	2,971.63	39,556.05	-	31.68	2.12	42,498.12	21,300.65	21,197.47	-	21,197.47
WINNEMUCCA RURAL FIRE PROTEC	0.1047	-	2,941	94,961,790	1,734.48	98,505.13	-	814.32	0.18	99,425.47	5,118.06	94,307.41	-	94,307.41
TOTAL COUNTY			15,270	727,850,646	484,433.39	19,403,492.40	-	1,778,100.79	347.50	18,110,172.50	1,673,828.23	16,436,344.27	-	16,436,344.27
										<i>Abatement Percent</i>	<i>9.24%</i>			

STATE OF NEVADA

					5,032,065									
Existing Secured	0.1700	-	15,270	468,921,136	8,554.51	899,299.57	-	110,684.14	22.46	797,192.40	28,221.07	768,971.33	-	768,971.33
New Property	0.1700	-		2,443,546	4,154.03		-			4,154.03		4,154.03	-	4,154.03
Existing Unsecured	0.1700	-		99,592,067		169,306.51	-			169,306.51		169,306.51	-	169,306.51
Centrally Assessed														
Secured	0.1700	-		149,361,577	8,035.59	269,631.83	-	23,752.82	0.72	253,915.32	90,185.09	163,730.23	-	163,730.23
Unsecured	0.1700	-		7,532,321	12,795.30	9.64	-	-	-	12,804.94		12,804.94	-	12,804.94
TOTAL STATE OF NV	0.1700	-	15,270	727,850,646	33,539.43	1,338,247.55	-	134,436.96	23.18	1,237,373.20	118,406.16	1,118,967.04	-	1,118,967.04
Total AV - March Seg - Col. Q				727,846,567										
Difference				4,079										

GENERAL COUNTY

Existing Secured														
General Fund	0.2720	-	15,270	468,921,136	13,686.76	1,438,859.26	-	177,097.81	33.72	1,275,481.93	45,209.43	1,230,272.50	-	1,230,272.50
Senior Citizens	0.0300	-	15,270	468,921,136	1,509.45	158,692.89	-	19,536.20	3.27	140,669.41	4,983.41	135,686.00	-	135,686.00
Indigent Fund	0.0227	-	15,270	468,921,136	1,142.30	120,092.90	-	14,779.27	2.66	106,458.59	3,766.99	102,691.60	-	102,691.60
State Accident Indigent	0.0150	-	15,270	468,921,136	754.78	79,357.90	-	9,765.50	2.05	70,349.23	2,490.11	67,859.12	-	67,859.12
Building Reserve	0.0100	-	15,270	468,921,136	503.33	52,901.07	-	6,510.29	1.74	46,895.85	1,658.41	45,237.44	-	45,237.44
Cooperative Extension	0.0165	-	15,270	468,921,136	830.25	87,284.49	-	10,743.08	2.12	77,373.78	2,738.17	74,635.61	-	74,635.61
6th Judicial	0.1886	-	15,270	468,921,136	9,490.40	997,686.58	-	122,793.68	24.89	884,408.19	31,317.77	853,090.42	-	853,090.42
Capital Projects	0.0100	-	15,270	468,921,136	503.33	52,900.09	-	6,510.29	1.74	46,894.87	1,658.40	45,236.47	-	45,236.47
Library	0.0950	-	15,270	468,921,136	4,780.48	502,555.23	-	61,853.39	11.89	445,494.21	15,772.01	429,722.20	-	429,722.20

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Museum	0.0150	-	15,270	468,921,136	754.77	79,354.91	-	9,765.48	2.05	70,346.25	2,492.13	67,854.12	-	67,854.12
Medical Indigent	0.0200	-	15,270	468,921,136	1,006.46	105,794.44	-	13,020.75	2.52	93,782.67	3,320.26	90,462.41	-	90,462.41
State Medical Indigent	0.0100	-	15,270	468,921,136	503.33	52,900.09	-	6,510.29	1.74	46,894.87	1,658.40	45,236.47	-	45,236.47
China Springs	0.0064	-	15,270	468,921,136	322.03	33,850.73	-	4,166.35	0.34	30,006.75	1,064.03	28,942.72	-	28,942.72
WMCA Events	0.0400	-	15,270	468,921,136	2,012.89	211,599.63	-	26,043.23	4.83	187,574.12	6,641.80	180,932.32	-	180,932.32
GENERAL TOTAL	0.7512	-	15,270	468,921,136	37,800.56	3,973,830.21	-	489,095.61	95.56	3,522,630.72	124,771.32	3,397,859.40	-	3,397,859.40
New Property	0.7512	-		2,442,588	18,348.72		-			18,348.72		18,348.72		18,348.72
Existing Unsecured	0.7512	-		99,592,067		748,135.61	-			748,135.61		748,135.61		748,135.61
Centrally Assessed														
Secured	0.7512	-		149,361,577	35,507.87	1,191,455.74	-	104,959.43	3.20	1,122,007.38	398,512.03	723,495.35		723,495.35
Unsecured	0.7512	-		7,532,321	56,540.14	42.60	-	-	-	56,582.74		56,582.74		56,582.74
TOTAL GENERAL COUNTY	0.7512	-	15,270	727,849,688	148,197.29	5,913,464.16	-	594,055.04	98.76	5,467,705.17	523,283.35	4,944,421.82	-	4,944,421.82
March Assessors Report:														
New secured				5,080,797										
Existing Secured				463,884,992										
				468,965,789										
Difference				(44,653)	-0.01%									
Total AV - March Seg - Col. Q				727,846,567										
Difference				3,121										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	15,270	468,921,136	37,740.24	3,967,489.80	-	488,314.42	96.50	3,517,012.12	124,510.93	3,392,501.19	-	3,392,501.19
New Property	0.7500	-		2,443,579	18,326.84		-			18,326.84		18,326.84		18,326.84
Existing Unsecured	0.7500	-		99,592,067		746,940.50	-			746,940.50		746,940.50		746,940.50
Centrally Assessed														
Secured	0.7500	-		149,361,577	35,451.19	1,189,552.42	-	104,791.73	3.18	1,120,215.07	397,875.38	722,339.69		722,339.69
Unsecured	0.7500	-		7,532,321	56,449.89	42.53	-	-	-	56,492.42		56,492.42		56,492.42
TOTAL SCHOOL OPERATING	0.7500	-	15,270	727,850,679	147,968.17	5,904,025.26	-	593,106.15	99.68	5,458,986.96	522,386.31	4,936,600.65	-	4,936,600.65
					41,832.41	1,403,671.86	-	123,654.24	3.75	1,321,853.78	469,492.95	852,360.83	-	852,360.83
SCHOOL DEBT					66,610.87	50.19	-	-	-	66,661.06	-	66,661.06	-	66,661.06
Existing Secured	0.1350	-	15,270	468,921,136	6,793.16	714,154.21	-	87,896.58	17.93	633,068.72	22,410.86	610,657.86		610,657.86
New Property	0.1350	-		2,443,641	3,298.91		-			3,298.91		3,298.91		3,298.91
Existing Unsecured	0.1350	-		99,592,067		134,449.29	-			134,449.29		134,449.29		134,449.29
Centrally Assessed														
Secured	0.1350	-		149,361,577	6,381.22	214,119.44	-	18,862.51	0.57	201,638.71	71,617.57	130,021.14		130,021.14

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Unsecured	0.1350	-		7,532,321	10,160.98	7.66	-	-	-	10,168.64		10,168.64		10,168.64
TOTAL SCHOOL DEBT	0.1350	-	15,270	727,850,741	26,634.27	1,062,730.59	-	106,759.09	18.50	982,624.27	94,028.43	888,595.85	-	888,595.85
TOTAL SCHOOL DISTRICT	0.8850	-	15,270	727,850,679	174,602.44	6,966,755.85	-	699,865.24	118.18	6,441,611.23	616,414.74	5,825,196.49	-	5,825,196.49
Total AV - March Seg - Col. Q				727,846,567										
Difference				4,112										
CITY OF WINNEMUCCA														
Existing Secured	0.9700	-	3,161	158,188,642	16,572.76	1,521,151.94	-	3,294.58	42.28	1,534,472.40	76,893.76	1,457,578.64		1,457,578.64
New Property	0.9700	-		1,611,235	15,628.98		-			15,628.98		15,628.98		15,628.98
Existing Unsecured	0.9700	-		9,147,835		88,734.00	-			88,734.00		88,734.00		88,734.00
Centrally Assessed														
Secured	0.9700	-		6,761,429	581.27	67,990.46	-	2,985.87	0.25	65,586.11	9,913.25	55,672.86		55,672.86
Unsecured	0.9700	-		312,815	3,034.30	-	-	-	-	3,034.30		3,034.30		3,034.30
TOTAL WINNEMUCCA	0.9700	-	3,161	176,021,956	35,817.31	1,677,876.40	-	6,280.45	42.53	1,707,455.79	86,807.01	1,620,648.78	-	1,620,648.78
Total AV - March Seg - Col. Q				176,021,961										
Difference				(5)										
GOLCONDA FIRE PROTECTION DISTRICT														
Existing Secured	0.0290	-	2,823	158,051,827	61.30	64,365.66	-	18,591.95	-	45,835.01	743.21	45,091.80		45,091.80
New Property	0.0290	-		20,798	6.03		-			6.03		6.03		6.03
Existing Unsecured	0.0290	-		37,456,208		10,862.30	-			10,862.30		10,862.30		10,862.30
Centrally Assessed														
Secured	0.0290	-		45,567,959	427.22	14,103.43	-	1,315.93	0.06	13,214.78	3,761.77	9,453.01		9,453.01
Unsecured	0.0290	-		1,983,315	575.17	-	-	-	-	575.17		575.17		575.17
TOTAL GOLCONDA FIRE PROTECT	0.0290	-	2,823	243,080,106	1,069.72	89,331.39	-	19,907.88	0.06	70,493.29	4,504.98	65,988.31	-	65,988.31
Total AV - March Seg - Col. Q				243,080,079										
Difference				27										
HUMBOLDT COUNTY FIRE DISTRICT														
Existing Secured	0.1047	-	1,738	22,603,276	1,494.72	22,288.90	-	116.91	8.20	23,674.91	860.87	22,814.04		22,814.04
New Property	0.1047	-		86,461	90.52		-			90.52		90.52		90.52
Existing Unsecured	0.1047	-		242,328		253.72	-			253.72		253.72		253.72
Centrally Assessed														
Secured	0.1047	-		3,144,919	20.64	3,514.26	-	242.18	-	3,292.72	695.48	2,597.24		2,597.24
Unsecured	0.1047	-		201,182	210.64	-	-	-	-	210.64		210.64		210.64
TOTAL HUMBOLDT CO FIRE	0.1047	-	1,738	26,278,166	1,816.52	26,056.88	-	359.09	8.20	27,522.51	1,556.35	25,966.16	-	25,966.16
Total AV - March Seg - Col. Q				26,278,164										
Difference				2										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
HUMBOLDT COUNTY HOSPITAL DISTRICT														
Existing Secured	0.3954	-	15,270	468,921,136	19,896.77	2,091,667.60	-	257,438.73	50.79	1,854,176.43	65,642.97	1,788,533.46	-	1,788,533.46
New Property	0.3954	-		2,443,550	9,661.80	-	-	-	-	9,661.80	-	9,661.80	-	9,661.80
Existing Unsecured	0.3954	-		99,592,067	-	393,787.03	-	-	-	393,787.03	-	393,787.03	-	393,787.03
Centrally Assessed														
Secured	0.3954	-		149,361,577	18,689.85	627,132.04	-	55,246.26	1.74	590,577.37	210,030.56	380,546.81	-	380,546.81
Unsecured	0.3954	-		7,532,321	29,760.37	22.42	-	-	-	29,782.79	-	29,782.79	-	29,782.79
TOTAL HUMBOLDT CO HOSPITAL	0.3954	-	15,270	727,850,650	78,008.79	3,112,609.09	-	312,684.99	52.53	2,877,985.42	275,673.53	2,602,311.89	-	2,602,311.89
Total AV - March Seg - Col. Q				727,846,567										
Difference				4,083										
KINGS RIVER GID														
Existing Secured	0.2000	-	79	4,152,752	25.82	8,284.53	-	4.84	-	8,305.51	237.98	8,067.53	-	8,067.53
New Property	0.2000	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2000	-		242,280	-	484.56	-	-	-	484.56	-	484.56	-	484.56
Centrally Assessed														
Secured	0.2000	-		46,526	-	93.32	-	0.27	-	93.05	-	93.05	-	93.05
Unsecured	0.2000	-		2,890	5.78	-	-	-	-	5.78	-	5.78	-	5.78
TOTAL KINGS RIVER	0.2000	-	79	4,444,448	31.60	8,862.41	-	5.11	-	8,888.90	237.98	8,650.92	-	8,650.92
Total AV - March Seg - Col. Q				4,444,448										
Difference				0										
MCDERMITT FIRE PROTECTION DISTRICT														
Existing Secured	0.4655	-	434	3,569,062	231.52	16,542.22	-	159.53	-	16,614.21	2,067.08	14,547.13	-	14,547.13
New Property	0.4655	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.4655	-		139,651	-	650.08	-	-	-	650.08	-	650.08	-	650.08
Centrally Assessed														
Secured	0.4655	-		526,504	-	2,457.96	-	7.08	1.60	2,452.48	329.03	2,123.45	-	2,123.45
Unsecured	0.4655	-		32,710	152.26	-	-	-	-	152.26	-	152.26	-	152.26
TOTAL MCDERMITT FIRE	0.4655	-	434	4,267,927	383.78	19,650.26	-	166.61	1.60	19,869.03	2,396.11	17,472.92	-	17,472.92
Total AV - March Seg - Col. Q				4,267,927										
Difference				(0)										
OROVADA COMMUNITY SERVICES DISTRICT														
Existing Secured	0.0974	-	382	9,868,661	346.38	9,277.27	-	11.80	-	9,611.85	77.23	9,534.62	-	9,534.62
New Property	0.0974	-		42,858	41.74	-	-	-	-	41.74	-	41.74	-	41.74
Existing Unsecured	0.0974	-		497,268	-	484.34	-	-	-	484.34	-	484.34	-	484.34
Centrally Assessed														
Secured	0.0974	-		14,184,725	916.60	16,216.35	-	3,317.04	-	13,815.91	2,904.48	10,911.43	-	10,911.43
Unsecured	0.0974	-		461,915	449.90	-	-	-	-	449.90	-	449.90	-	449.90

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

TAX_ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
TOTAL OROVADA COMMUNITY SEI	0.0974	-	382	25,055,426	1,754.62	25,977.96	-	3,328.84	-	24,403.74	2,981.71	21,422.03	-	21,422.03
Total AV - March Seg - Col. Q				25,055,471										
Difference				(45)										
OROVADA FIRE PROTECTION DISTRICT														
Existing Secured	0.1500	-	382	9,868,661	533.33	14,287.69	-	18.14	-	14,802.88	119.27	14,683.61		14,683.61
New Property	0.1500	-		42,931	64.40	-	-	-	-	64.40	-	64.40		64.40
Existing Unsecured	0.1500	-		497,268	-	745.90	-	-	-	745.90	-	745.90		745.90
Centrally Assessed														
Secured	0.1500	-		14,184,725	1,411.61	24,973.84	-	5,108.36	-	21,277.09	4,473.02	16,804.07		16,804.07
Unsecured	0.1500	-		461,915	692.87	-	-	-	-	692.87	-	692.87		692.87
TOTAL OROVADA FIRE	0.1500	-	382	25,055,499	2,702.21	40,007.43	-	5,126.50	-	37,583.14	4,592.29	32,990.85	-	32,990.85
Total AV - March Seg - Col. Q				25,055,471										
Difference				28										
PARADISE VALLEY FIRE DISTRICT														
Existing Secured	0.1745	-	1,425	15,608,378	316.85	27,163.36	-	245.26	0.16	27,235.11	788.62	26,446.49		26,446.49
New Property	0.1745	-		38,732	67.59	-	-	-	-	67.59	-	67.59		67.59
Existing Unsecured	0.1745	-		105,412	-	183.94	-	-	-	183.94	-	183.94		183.94
Centrally Assessed														
Secured	0.1745	-		10,574,058	-	19,244.54	-	792.82	-	18,451.72	9,766.69	8,685.03		8,685.03
Unsecured	0.1745	-		813,257	1,419.14	-	-	-	-	1,419.14	-	1,419.14		1,419.14
TOTAL PARADISE VLLY FIRE	0.1745	-	1,425	27,139,837	1,803.58	46,591.84	-	1,038.08	0.16	47,357.50	10,555.31	36,802.19	-	36,802.19
Total AV - March Seg - Col. Q				27,136,406										
Difference				3,431										
PUEBLO FIRE PROTECTION DISTRICT														
Existing Secured	0.3500	-	197	4,416,748	980.06	14,508.35	-	29.63	2.12	15,460.90	1,167.08	14,293.82		14,293.82
New Property	0.3500	-		-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.3500	-		1,200,950	-	4,203.33	-	-	-	4,203.33	-	4,203.33		4,203.33
Centrally Assessed														
Secured	0.3500	-		5,954,948	-	20,844.37	-	2.05	-	20,842.32	20,133.57	708.75		708.75
Unsecured	0.3500	-		569,021	1,991.57	-	-	-	-	1,991.57	-	1,991.57		1,991.57
TOTAL PUEBLO FIRE PROTECTION	0.3500	-	197	12,141,667	2,971.63	39,556.05	-	31.68	2.12	42,498.12	21,300.65	21,197.47	-	21,197.47
Total AV - March Seg - Col. Q				12,141,667										
Difference				0										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
WINNEMUCCA RURAL FIRE PROTECTION DISTRICT														
Existing Secured	0.1047	-	2,941	78,398,365	542.25	81,904.37	-	363.23	0.12	82,083.51	3,469.66	78,613.85		78,613.85
New Property	0.1047	-		552,624	578.60		-			578.60		578.60		578.60
Existing Unsecured	0.1047	-		5,314,637		5,564.42	-			5,564.42		5,564.42		5,564.42
Centrally Assessed														
Secured	0.1047	-		10,264,897	162.10	11,036.34	-	451.09	0.06	10,747.41	1,648.40	9,099.01		9,099.01
Unsecured	0.1047	-		431,267	451.53	-	-	-	-	451.53		451.53		451.53
TOTAL WINNEMUCCA RURAL FIRE	0.1047	-	2,941	94,961,790	1,734.48	98,505.13	-	814.32	0.18	99,425.47	5,118.06	94,307.41	-	94,307.41
Total AV - March Seg - Col. Q				94,961,130										
Difference				660										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

TAX ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	6,492	415,256,637	122,983.97	631,701.94	-	48,749.49	12.75	705,949.16	20,023.47	685,925.69	-	685,925.69
GENERAL COUNTY	1.9243	-	6,492	415,256,684	1,392,105.95	7,150,491.14	-	551,813.72	144.21	7,990,927.59	226,758.31	7,764,169.28	-	7,764,169.28
SCHOOL DISTRICT	0.7500	-	6,492	415,256,678	542,576.27	2,786,919.15	-	215,070.45	56.21	3,114,481.18	88,339.91	3,026,141.27	-	3,026,141.27
AUSTIN TOWN	0.2213	-	329	3,679,215	209.63	8,106.15	-	173.63	-	8,142.15	391.54	7,750.61	-	7,750.61
BATTLE MOUNTAIN TOWN	0.0500	-	1,310	37,328,306	666.94	18,135.18	-	137.84	-	18,664.28	566.13	18,098.15	-	18,098.15
KINGSTON TOWN	0.3048	-	907	5,377,141	813.23	15,724.31	-	148.01	-	16,389.53	2,047.86	14,341.67	-	14,341.67
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,492	415,256,677	369,602.97	1,898,453.14	-	146,505.83	38.28	2,121,588.56	60,176.15	2,061,412.41	-	2,061,412.41
LANDER CO SEWER & WATER DIST	0.0677	-	329	3,679,215	64.14	2,479.96	-	53.06	-	2,491.03	228.90	2,262.13	-	2,262.13
TOTAL COUNTY			6,492	415,256,637	2,429,023.10	12,512,010.96	-	962,652.03	251.45	13,978,633.48	398,532.27	13,580,101.21	-	13,580,101.21
										Abatement Percent	2.85%			

STATE OF NEVADA

Existing Secured	0.1700	-	6,492	183,250,805	3,543.90	351,438.38	-	43,455.85	12.57	311,539.00	6,634.93	304,904.07	-	304,904.07
New Property	0.1700	-		65,784,621	111,833.86		-			111,833.86		111,833.86	-	111,833.86
Existing Unsecured	0.1700	-		109,665,292		186,431.00	-			186,431.00		186,431.00	-	186,431.00
Centrally Assessed														
Secured	0.1700	-		53,795,670	3,186.83	93,559.11	-	5,293.26	0.18	91,452.86	13,388.54	78,064.32	-	78,064.32
Unsecured	0.1700	-		2,760,250	4,419.38	273.45	-	0.38	-	4,692.45		4,692.45	-	4,692.45
TOTAL STATE OF NV	0.1700	-	6,492	415,256,637	122,983.97	631,701.94	-	48,749.49	12.75	705,949.16	20,023.47	685,925.69	-	685,925.69

Total AV - March Seg - Col. Q
Difference

415,255,529
1,108

GENERAL COUNTY

Existing Secured														
General	1.2312	-	6,492	183,250,805	25,665.65	2,545,231.87	-	314,721.44	91.01	2,256,267.09	48,071.79	2,208,195.30	-	2,208,195.30
Road & Bridge	0.1950	-	6,492	183,250,805	4,065.14	403,115.63	-	49,845.71	14.41	357,349.47	7,610.58	349,738.89	-	349,738.89
Indigent	0.0655	-	6,492	183,250,805	1,365.37	135,401.12	-	16,743.24	4.84	120,028.09	2,623.57	117,404.52	-	117,404.52
St Med Indgnt	0.0655	-	6,492	183,250,805	1,365.39	135,405.44	-	16,743.24	4.84	120,032.43	2,573.79	117,458.64	-	117,458.64
Ag Extension	0.0150	-	6,492	183,250,805	312.64	31,013.62	-	3,834.51	1.11	27,492.86	584.68	26,908.18	-	26,908.18
State Indgnt	0.0150	-	6,492	183,250,805	312.64	31,013.62	-	3,834.51	1.11	27,492.86	584.68	26,908.18	-	26,908.18
Cap Acquistn	0.0300	-	6,492	183,250,805	625.38	62,017.98	-	7,668.42	2.22	54,977.16	1,171.52	53,805.64	-	53,805.64
Aging Service	0.0850	-	6,492	183,250,805	1,771.79	175,723.55	-	21,727.64	6.28	155,773.98	3,318.34	152,455.64	-	152,455.64
L C Airports	0.0375	-	6,492	183,250,805	781.71	77,524.51	-	9,586.02	2.77	68,722.97	1,462.72	67,260.25	-	67,260.25
Culture & Rec	0.0895	-	6,492	183,250,805	1,865.71	185,023.51	-	22,878.02	6.61	164,017.81	3,493.33	160,524.48	-	160,524.48
Landfill	0.0951	-	6,492	183,250,805	1,982.54	196,601.97	-	24,309.75	7.03	174,281.79	3,712.61	170,569.18	-	170,569.18
GENERAL TOTAL	1.9243	-	6,492	183,250,805	40,113.96	3,978,072.82	-	491,892.50	142.23	3,526,436.51	75,207.61	3,451,228.90	-	3,451,228.90
New Property	1.9243	-		65,784,668	1,265,894.36		-			1,265,894.36		1,265,894.36	-	1,265,894.36

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Existing Unsecured Centrally Assessed	1.9243	-		109,665,292		2,110,289.21	-			2,110,289.21		2,110,289.21		2,110,289.21
Secured	1.9243	-		53,795,670	36,073.21	1,059,033.78	-	59,916.92	1.98	1,035,192.05	151,550.70	883,641.35		883,641.35
Unsecured	1.9243	-		2,760,250	50,024.42	3,095.33	-	4.30	-	53,115.45		53,115.45		53,115.45
TOTAL GENERAL COUNTY	1.9243	-	6,492	415,256,684	1,392,105.95	7,150,491.14	-	551,813.72	144.21	7,990,927.59	226,758.31	7,764,169.28	-	7,764,169.28

March Assessors Report:														
New secured				4,083,055										
Existing Secured				181,165,050										
				185,248,105										
Difference				(1,997,300)	-1.08%									
Total AV - March Seg - Col. Q				415,255,529										
Difference				1,155										

SCHOOL DISTRICT

Existing Secured	0.7500	-	6,492	183,250,805	15,634.55	1,550,462.41	-	191,716.03	55.44	1,374,436.37	29,272.73	1,345,163.64		1,345,163.64
New Property	0.7500	-		65,784,661	493,384.96		-			493,384.96		493,384.96		493,384.96
Existing Unsecured Centrally Assessed	0.7500	-		109,665,292		822,489.69	-			822,489.69		822,489.69		822,489.69
Secured	0.7500	-		53,795,670	14,059.61	412,760.64	-	23,352.74	0.77	403,468.28	59,067.18	344,401.10		344,401.10
Unsecured	0.7500	-		2,760,250	19,497.15	1,206.41	-	1.68	-	20,701.88		20,701.88		20,701.88
TOTAL SCHOOL OPERATING	0.7500	-	6,492	415,256,678	542,576.27	2,786,919.15	-	215,070.45	56.21	3,114,481.18	88,339.91	3,026,141.27	-	3,026,141.27

SCHOOL DEBT

					14,059.61	412,760.64	-	23,352.74	0.77	403,468.28	59,067.18	344,401.10	-	344,401.10
					19,497.15	1,206.41	-	1.68	-	20,701.88	-	20,701.88	-	20,701.88

Existing Secured	-	-												
New Property	-	-		67,869,268										
Existing Unsecured Centrally Assessed	-	-		109,665,292										
Secured	-	-												
Unsecured	-	-												
TOTAL SCHOOL DEBT	-	-	-	177,534,560	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT	0.7500	-	6,492	415,256,678	542,576.27	2,786,919.15	-	215,070.45	56.21	3,114,481.18	88,339.91	3,026,141.27	-	3,026,141.27
Total AV - March Seg - Col. Q				415,255,529										
Difference				1,149										

AUSTIN TOWN

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

TAX ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
Existing Secured	0.2213	-	329	2,963,491	6.20	6,671.58	-	119.52	-	6,558.26	254.97	6,303.29	-	6,303.29
New Property	0.2213	-		45,948	101.68		-			101.68		101.68		101.68
Existing Unsecured	0.2213	-		122,992		272.18	-			272.18		272.18		272.18
Centrally Assessed														
Secured	0.2213	-		524,804	53.11	1,162.39	-	54.11	-	1,161.39	136.57	1,024.82		1,024.82
Unsecured	0.2213	-		21,979	48.64	-	-	-	-	48.64		48.64		48.64
TOTAL AUSTIN	0.2213	-	329	3,679,215	209.63	8,106.15	-	173.63	-	8,142.15	391.54	7,750.61	-	7,750.61

Total AV - March Seg - Col. Q
Difference

3,676,412
2,803

BATTLE MOUNTAIN TOWN

Existing Secured	0.0500	-	1,310	32,319,304	402.20	15,823.05	-	65.45	-	16,159.80	370.97	15,788.83		15,788.83
New Property	0.0500	-		381,437	190.72		-			190.72		190.72		190.72
Existing Unsecured	0.0500	-		1,986,198		993.10	-			993.10		993.10		993.10
Centrally Assessed														
Secured	0.0500	-		2,508,116	7.40	1,319.03	-	72.39	-	1,254.04	195.16	1,058.88		1,058.88
Unsecured	0.0500	-		133,251	66.62	-	-	-	-	66.62		66.62		66.62
TOTAL BATTLE MOUNTAIN	0.0500	-	1,310	37,328,306	666.94	18,135.18	-	137.84	-	18,664.28	566.13	18,098.15	-	18,098.15

Total AV - March Seg - Col. Q
Difference

37,327,130
1,176

KINGSTON TOWN

Existing Secured	0.3048	-	907	4,634,818	396.85	13,776.44	-	46.36	-	14,126.93	1,790.34	12,336.59		12,336.59
New Property	0.3048	-		109,105	332.55		-			332.55		332.55		332.55
Existing Unsecured	0.3048	-		171,370		522.34	-			522.34		522.34		522.34
Centrally Assessed														
Secured	0.3048	-		434,345	-	1,425.53	-	101.65	-	1,323.88	257.52	1,066.36		1,066.36
Unsecured	0.3048	-		27,503	83.83	-	-	-	-	83.83		83.83		83.83
TOTAL KINGSTON	0.3048	-	907	5,377,141	813.23	15,724.31	-	148.01	-	16,389.53	2,047.86	14,341.67	-	14,341.67

Total AV - March Seg - Col. Q
Difference

4,982,316
394,825

LANDER CO HOSPITAL DISTRICT

Existing Secured	0.5109	-	6,492	183,250,805	10,650.26	1,056,178.78	-	130,596.80	37.76	936,270.00	19,939.58	916,330.42		916,330.42
New Property	0.5109	-		65,784,660	336,093.83		-			336,093.83		336,093.83		336,093.83
Existing Unsecured	0.5109	-		109,665,292		560,279.98	-			560,279.98		560,279.98		560,279.98
Centrally Assessed														
Secured	0.5109	-		53,795,670	9,577.41	281,172.57	-	15,907.89	0.52	274,842.61	40,236.57	234,606.04		234,606.04
Unsecured	0.5109	-		2,760,250	13,281.47	821.81	-	1.14	-	14,102.14		14,102.14		14,102.14

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
TOTAL LANDER CO HOSPITAL	0.5109	-	6,492	415,256,677	369,602.97	1,898,453.14	-	146,505.83	38.28	2,121,588.56	60,176.15	2,061,412.41	-	2,061,412.41
Total AV - March Seg - Col. Q				415,255,529										
Difference				1,148										
LANDER CO SEWER & WATER DISTRICT #2														
Existing Secured	0.0677	-	329	2,963,491	1.90	2,041.10	-	36.51	-	2,006.49	83.85	1,922.64		1,922.64
New Property	0.0677	-		45,948	31.11		-			31.11		31.11		31.11
Existing Unsecured	0.0677	-		122,992		83.27	-			83.27		83.27		83.27
Centrally Assessed														
Secured	0.0677	-		524,804	16.25	355.59	-	16.55	-	355.29	145.05	210.24		210.24
Unsecured	0.0677	-		21,979	14.88	-	-	-	-	14.88		14.88		14.88
TOTAL LA CO SEWER & WATER	0.0677	-	329	3,679,215	64.14	2,479.96	-	53.06	-	2,491.03	228.90	2,262.13	-	2,262.13
Total AV - March Seg - Col. Q				3,676,412										
Difference				2,803										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

TAX ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	4,561	222,102,414	58,355.17	323,841.38	-	4,620.21	15.35	377,591.68	47,146.46	330,445.22	-	330,445.22
GENERAL COUNTY	1.3375	-	4,561	222,102,389	459,117.97	2,547,869.59	-	36,352.27	120.91	2,970,756.20	371,164.63	2,599,591.57	-	2,599,591.57
SCHOOL DISTRICT	0.9731	-	4,561	222,102,384	334,031.92	1,853,705.66	-	26,447.94	87.94	2,161,377.58	269,871.80	1,891,505.78	-	1,891,505.78
CITY OF CALIENTE	0.9115	-	542	13,042,578	1,441.07	118,409.71	-	956.24	19.43	118,913.97	4,847.34	114,066.63	-	114,066.63
ALAMO TOWN	0.4380	-	390	8,592,272	1,779.92	36,225.59	-	371.37	3.34	37,637.48	2,437.48	35,200.00	-	35,200.00
PANACA TOWN	0.0774	-	483	12,049,594	173.09	9,199.16	-	45.80	1.26	9,327.71	457.15	8,870.56	-	8,870.56
PIOCHE TOWN	0.6286	-	971	15,274,824	1,454.14	95,064.57	-	537.17	-	95,981.54	21,190.85	74,790.69	-	74,790.69
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,561	222,102,419	91,960.87	510,335.82	-	7,280.92	24.21	595,039.98	74,297.07	520,742.91	-	520,742.91
PAHRANAGAT VALLEY FIRE DISTRICT	0.2334	-	786	22,977,948	2,473.13	51,410.95	-	253.54	8.97	53,639.51	3,509.66	50,129.85	-	50,129.85
PIOCHE FIRE PROTECTION DISTRICT	0.1463	-	1,073	17,378,432	354.96	25,218.73	-	149.05	0.09	25,424.73	856.56	24,568.17	-	24,568.17
COYOTE SPRINGS	0.9115	-	14	10,547,282	13.36	96,125.42	-	0.31	-	96,138.47	1,228.26	94,910.21	-	94,910.21
LINCOLN CO FIRE DISTRICT	0.2500	-	1,156	132,649,867	81,112.88	256,252.06	-	5,740.45	3.56	331,628.04	59,616.65	272,011.39	-	272,011.39
SLCHCP GID	0.0300	-	16	9,928,712	0.63	2,978.01	-	0.04	-	2,978.60	27.60	2,951.00	-	2,951.00
PANACA FIRE	0.1873	-	990	25,432,589	822.02	47,012.37	-	199.06	3.09	47,638.41	3,313.72	44,324.69	-	44,324.69
TOTAL COUNTY			4,561	222,102,414	1,033,091.13	5,973,649.00	-	82,954.37	288.15	6,924,073.91	859,965.23	6,064,108.68	-	6,064,108.68
										<i>Abatement Percent</i>	<i>12.42%</i>			

STATE OF NEVADA

Existing Secured	0.1700	-	4,561	116,756,911	2,655.91	196,512.94	-	679.89	14.50	198,503.46	10,904.07	187,599.39	-	187,599.39
New Property	0.1700	-		320,782	545.33	-	-	-	-	545.33	-	545.33	-	545.33
Existing Unsecured	0.1700	-		2,376,209	-	4,039.56	-	-	-	4,039.56	-	4,039.56	-	4,039.56
Centrally Assessed														
Secured	0.1700	-		72,382,420	3,701.57	123,288.88	-	3,940.32	0.85	123,050.98	36,242.39	86,808.59	-	86,808.59
Unsecured	0.1700	-		30,266,092	51,452.36	-	-	-	-	51,452.36	-	51,452.36	-	51,452.36
TOTAL STATE OF NV	0.1700	-	4,561	222,102,414	58,355.17	323,841.38	-	4,620.21	15.35	377,591.68	47,146.46	330,445.22	-	330,445.22

Total AV - March Seg - Col. Q

222,236,659

Difference

(134,245)

GENERAL COUNTY

Existing Secured														
General Co.	0.9708	-	4,561	116,756,911	15,166.88	1,122,205.34	-	3,884.26	82.83	1,133,570.79	62,308.03	1,071,262.76	-	1,071,262.76
Ag Extension	0.0100	-	4,561	116,756,911	156.25	11,560.02	-	40.11	0.87	11,677.03	641.82	11,035.21	-	11,035.21
Co Indigent	0.0359	-	4,561	116,756,911	560.90	41,498.53	-	143.65	3.07	41,918.85	2,303.07	39,615.78	-	39,615.78
Cap Projects	0.0420	-	4,561	116,756,911	656.24	48,550.53	-	168.37	3.58	49,041.98	2,694.01	46,347.97	-	46,347.97
St Indigent	0.0100	-	4,561	116,756,911	156.23	11,559.76	-	39.82	0.85	11,677.02	641.66	11,035.36	-	11,035.36
St Acc Ind	0.0150	-	4,561	116,756,911	234.37	17,339.15	-	59.72	1.26	17,515.06	961.56	16,553.50	-	16,553.50
Spec Indgt	0.0800	-	4,561	116,756,911	1,249.85	92,476.35	-	320.42	6.82	93,412.60	5,131.55	88,281.05	-	88,281.05
Alamo Cap Prj	0.0010	-	4,561	116,756,911	15.57	1,156.01	-	3.60	0.08	1,168.06	63.70	1,104.36	-	1,104.36
Panaca Cap Pj	0.0020	-	4,561	116,756,911	31.27	2,311.44	-	7.97	0.16	2,334.90	127.47	2,207.43	-	2,207.43

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Pioche Cap Pr	0.0015	-	4,561	116,756,911	23.44	1,733.43	-	6.32	0.13	1,750.68	95.59	1,655.09	-	1,655.09
Caliente Cap	0.0035	-	4,561	116,756,911	54.60	4,045.55	-	13.60	0.29	4,086.84	224.33	3,862.51	-	3,862.51
China Sprgs	0.0077	-	4,561	116,756,911	120.38	8,901.07	-	30.96	0.65	8,991.14	493.40	8,497.74	-	8,497.74
Alamo Clinic	0.0425	-	4,561	116,756,911	664.04	49,128.66	-	170.00	3.63	49,626.33	2,725.91	46,900.42	-	46,900.42
Museum	0.0216	-	4,561	116,756,911	337.47	24,968.39	-	86.16	1.84	25,221.54	1,385.42	23,836.12	-	23,836.12
Library	0.0425	-	4,561	116,756,911	664.04	49,128.66	-	170.00	3.63	49,626.33	2,768.27	46,858.06	-	46,858.06
Nutrition	0.0515	-	4,561	116,756,911	804.57	59,531.64	-	206.19	4.40	60,134.42	3,456.75	56,677.67	-	56,677.67
GENERAL TOTAL	1.3375	-	4,561	116,756,911	20,896.10	1,546,094.53	-	5,351.15	114.09	1,561,753.57	86,022.54	1,475,731.03	-	1,475,731.03
New Property	1.3375	-		320,757	4,290.12		-			4,290.12		4,290.12		4,290.12
Existing Unsecured	1.3375	-		2,376,209		31,781.80	-			31,781.80		31,781.80		31,781.80
Centrally Assessed														
Secured	1.3375	-		72,382,420	29,122.76	969,993.26	-	31,001.12	6.82	968,121.72	285,142.09	682,979.63		682,979.63
Unsecured	1.3375	-		30,266,092	404,808.99	-	-	-	-	404,808.99		404,808.99		404,808.99
TOTAL GENERAL COUNTY	1.3375	-	4,561	222,102,389	459,118	2,547,870	-	36,352	121	2,970,756	371,165	2,599,592	-	2,599,592
March Assessors Report:														
New secured				1,883,082										
Existing Secured				115,328,856										
				117,211,938										
Difference				(455,027)	-0.39%									
Total AV - March Seg - Col. Q				222,236,659										
Difference				(134,270)										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	4,561	116,756,911	11,717.48	866,968.54	-	3,000.42	63.98	875,749.58	48,106.10	827,643.48		827,643.48
New Property	0.7500	-		320,751	2,405.64		-			2,405.64		2,405.64		2,405.64
Existing Unsecured	0.7500	-		2,376,209		17,821.57	-			17,821.57		17,821.57		17,821.57
Centrally Assessed														
Secured	0.7500	-		72,382,420	16,330.51	543,921.44	-	17,383.81	3.80	542,871.94	159,892.70	382,979.24		382,979.24
Unsecured	0.7500	-		30,266,092	226,995.70	-	-	-	-	226,995.70		226,995.70		226,995.70
TOTAL SCHOOL OPERATING	0.7500	-	4,561	222,102,384	257,449.33	1,428,711.55	-	20,384.23	67.78	1,665,844.43	207,998.80	1,457,845.63	-	1,457,845.63
					21,188.29	705,719.94	-	22,554.91	4.93	704,358.25	207,455.45	496,902.80	-	496,902.80
SCHOOL DEBT					294,519.36	-	-	-	-	294,519.36	-	294,519.36	-	294,519.36
Existing Secured	0.2231	-	4,561	116,756,911	3,485.54	257,894.29	-	892.61	19.03	260,506.25	14,310.25	246,196.00		246,196.00
New Property	0.2231	-		320,760	715.62		-			715.62		715.62		715.62
Existing Unsecured	0.2231	-		2,376,209		5,301.32	-			5,301.32		5,301.32		5,301.32
Centrally Assessed														
Secured	0.2231	-		72,382,420	4,857.78	161,798.50	-	5,171.10	1.13	161,486.31	47,562.75	113,923.56		113,923.56

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Unsecured	0.2231	-		30,266,092	67,523.66	-	-	-	-	67,523.66		67,523.66		67,523.66
TOTAL SCHOOL DEBT	0.2231	-	4,561	222,102,393	76,582.59	424,994.11	-	6,063.71	20.16	495,533.15	61,873.00	433,660.15	-	433,660.15
TOTAL SCHOOL DISTRICT	0.9731	-	4,561	222,102,384	334,031.92	1,853,705.66	-	26,447.94	87.94	2,161,377.58	269,871.80	1,891,505.78	-	1,891,505.78
Total AV - March Seg - Col. Q				222,236,659										
Difference				(134,275)										

CITY OF CALIENTE

Existing Secured	0.9115	-	542	11,550,512	804.26	105,355.96	-	865.86	19.08	105,313.44	4,086.25	101,227.19		101,227.19
New Property	0.9115	-		20,000	182.30		-			182.30		182.30		182.30
Existing Unsecured	0.9115	-		334,101		3,045.33	-			3,045.33		3,045.33		3,045.33
Centrally Assessed														
Secured	0.9115	-		1,114,708	242.53	10,008.42	-	90.38	0.35	10,160.92	761.09	9,399.83		9,399.83
Unsecured	0.9115	-		23,257	211.98	-	-	-	-	211.98		211.98		211.98
TOTAL CALIENTE	0.9115	-	542	13,042,578	1,441.07	118,409.71	-	956.24	19.43	118,913.97	4,847.34	114,066.63	-	114,066.63
Total AV - March Seg - Col. Q				13,033,249										
Difference				9,329										

ALAMO TOWN

Existing Secured	0.4380	-	390	8,003,521	1,412.32	33,987.67	-	344.58	-	35,055.41	2,187.08	32,868.33		32,868.33
New Property	0.4380	-		70,005	306.62		-			306.62		306.62		306.62
Existing Unsecured	0.4380	-		262,933		1,151.65	-			1,151.65		1,151.65		1,151.65
Centrally Assessed														
Secured	0.4380	-		241,893	-	1,086.27	-	26.79	3.34	1,062.82	250.40	812.42		812.42
Unsecured	0.4380	-		13,921	60.98	-	-	-	-	60.98		60.98		60.98
TOTAL ALAMO	0.4380	-	390	8,592,272	1,779.92	36,225.59	-	371.37	3.34	37,637.48	2,437.48	35,200.00	-	35,200.00
Total AV - March Seg - Col. Q				8,592,268										
Difference				4										

PANACA TOWN

Existing Secured	0.0774	-	483	11,778,100	161.31	8,997.15	-	42.14	1.25	9,117.57	456.03	8,661.54		8,661.54
New Property	0.0774	-		0	0.00		-			0.00		0.00		0.00
Existing Unsecured	0.0774	-		56,280		43.56	-			43.56		43.56		43.56
Centrally Assessed														
Secured	0.0774	-		203,032	2.36	158.45	-	3.66	0.01	157.16	1.12	156.04		156.04
Unsecured	0.0774	-		12,182	9.42	-	-	-	-	9.42		9.42		9.42
TOTAL PANACA	0.0774	-	483	12,049,594	173.09	9,199.16	-	45.80	1.26	9,327.71	457.15	8,870.56	-	8,870.56
Total AV - March Seg - Col. Q				12,049,594										
Difference				0										

PIOCHE TOWN

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Existing Secured	0.6286	-	971	14,604,327	1,243.41	91,075.57	-	462.54	-	91,856.44	21,190.85	70,665.59	-	70,665.59
New Property	0.6286	-		20,758	130.48	-	-	-	-	130.48	-	130.48	-	130.48
Existing Unsecured	0.6286	-		153,070	-	962.20	-	-	-	962.20	-	962.20	-	962.20
Centrally Assessed														
Secured	0.6286	-		469,641	-	3,026.80	-	74.63	-	2,952.17	-	2,952.17	-	2,952.17
Unsecured	0.6286	-		27,029	80.25	-	-	-	-	80.25	-	80.25	-	80.25
TOTAL PIOCHE	0.6286	-	971	15,274,824	1,454.14	95,064.57	-	537.17	-	95,981.54	21,190.85	74,790.69	-	74,790.69

Total AV - March Seg - Col. Q
 Difference

15,281,509
 (6,685)

LINCOLN CO HOSPITAL DISTRICT

Existing Secured	0.2679	-	4,561	116,756,911	4,185.39	309,681.23	-	1,071.44	22.84	312,818.02	17,183.41	295,634.61	-	295,634.61
New Property	0.2679	-		320,786	859.39	-	-	-	-	859.39	-	859.39	-	859.39
Existing Unsecured	0.2679	-		2,376,209	-	6,365.86	-	-	-	6,365.86	-	6,365.86	-	6,365.86
Centrally Assessed														
Secured	0.2679	-		72,382,420	5,833.25	194,288.73	-	6,209.48	1.37	193,913.87	57,113.66	136,800.21	-	136,800.21
Unsecured	0.2679	-		30,266,092	81,082.84	-	-	-	-	81,082.84	-	81,082.84	-	81,082.84
TOTAL LN CO HOSPITAL	0.2679	-	4,561	222,102,419	91,960.87	510,335.82	-	7,280.92	24.21	595,039.98	74,297.07	520,742.91	-	520,742.91

Total AV - March Seg - Col. Q
 Difference

222,236,659
 (134,240)

PAHRANAGAT VALLEY FIRE DISTRICT

Existing Secured	0.2334	-	786	21,590,885	2,096.58	48,502.77	-	206.22	8.66	50,401.79	3,487.01	46,914.78	-	46,914.78
New Property	0.2334	-		69,991	163.36	-	-	-	-	163.36	-	163.36	-	163.36
Existing Unsecured	0.2334	-		361,513	-	843.77	-	-	-	843.77	-	843.77	-	843.77
Centrally Assessed														
Secured	0.2334	-		895,236	72.40	2,064.41	-	47.32	0.31	2,089.80	22.65	2,067.15	-	2,067.15
Unsecured	0.2334	-		60,323	140.79	-	-	-	-	140.79	-	140.79	-	140.79
TOTAL PAHRANAGAT VLLY FIRE	0.2334	-	786	22,977,948	2,473.13	51,410.95	-	253.54	8.97	53,639.51	3,509.66	50,129.85	-	50,129.85

Total AV - March Seg - Col. Q
 Difference

22,837,615
 140,333

PIOCHE FIRE PROTECTION DISTRICT

Existing Secured	0.1463	-	1,073	16,393,482	289.40	23,814.51	-	120.25	-	23,983.66	849.78	23,133.88	-	23,133.88
New Property	0.1463	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1463	-		161,420	-	236.16	-	-	-	236.16	-	236.16	-	236.16
Centrally Assessed														
Secured	0.1463	-		778,714	-	1,168.06	-	28.80	0.09	1,139.35	6.78	1,132.57	-	1,132.57
Unsecured	0.1463	-		44,816	65.56	-	-	-	-	65.56	-	65.56	-	65.56
TOTAL PIOCHE FIRE PROTECTION	0.1463	-	1,073	17,378,432	354.96	25,218.73	-	149.05	0.09	25,424.73	856.56	24,568.17	-	24,568.17

Total AV - March Seg - Col. Q

17,446,649

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Difference				(68,217)										
COYOTE SPRINGS														
Existing Secured	0.9115	-	14	10,542,574	-	96,095.56	-	-	-	96,095.56	1,228.26	94,867.30	-	94,867.30
New Property	0.9115	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.9115	-		-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed														
Secured	0.9115	-		4,196	8.69	29.86	-	0.31	-	38.24	-	38.24	-	38.24
Unsecured	0.9115	-		512	4.67	-	-	-	-	4.67	-	4.67	-	4.67
TOTAL COYOTE SPRINGS	0.9115	-	14	10,547,282	13.36	96,125.42	-	0.31	-	96,138.47	1,228.26	94,910.21	-	94,910.21
Total AV - March Seg - Col. Q				10,547,282										
Difference				(0)										
LINCOLN COUNTY FIRE DISTRICT														
Existing Secured	0.2500	-	1,156	32,252,299	391.23	80,336.65	-	97.32	2.76	80,633.32	6,574.42	74,058.90	-	74,058.90
New Property	0.2500	-		150,003	375.01	-	-	-	-	375.01	-	375.01	-	375.01
Existing Unsecured	0.2500	-		1,320,614	-	3,301.54	-	-	-	3,301.54	-	3,301.54	-	3,301.54
Centrally Assessed														
Secured	0.2500	-		68,843,871	5,138.92	172,613.87	-	5,643.13	0.80	172,110.46	53,042.23	119,068.23	-	119,068.23
Unsecured	0.2500	-		30,083,080	75,207.72	-	-	-	-	75,207.72	-	75,207.72	-	75,207.72
TOTAL LINCOLN COUNTY FIRE DIS	0.2500	-	1,156	132,649,867	81,112.88	256,252.06	-	5,740.45	3.56	331,628.04	59,616.65	272,011.39	-	272,011.39
Total AV - March Seg - Col. Q				132,681,633										
Difference				(31,766)										
SLCHCP GID														
Existing Secured	0.0300	-	16	9,603,132	-	2,880.93	-	-	-	2,880.93	27.58	2,853.35	-	2,853.35
New Property	0.0300	-		-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0300	-		-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed														
Secured	0.0300	-		323,464	-	97.08	-	0.04	-	97.04	0.02	97.02	-	97.02
Unsecured	0.0300	-		2,117	0.63	-	-	-	-	0.63	-	0.63	-	0.63
TOTAL SLCHCP GID	0.0300	-	16	9,928,712	0.63	2,978.01	-	0.04	-	2,978.60	27.60	2,951.00	-	2,951.00
Total AV - March Seg - Col. Q				9,928,712										
Difference				0										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX_ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
<u>PANACA FIRE</u>														
Existing Secured	0.1873	-	990	24,427,159	414.92	45,516.28	-	179.05	3.04	45,755.19	3,295.94	42,459.25		42,459.25
New Property	0.1873	-		99,992	187.29		-			187.29		187.29		187.29
Existing Unsecured	0.1873	-		105,637		197.86	-			197.86		197.86		197.86
Centrally Assessed														
Secured	0.1873	-		745,697	118.47	1,298.23	-	20.01	0.05	1,396.74	17.78	1,378.96		1,378.96
Unsecured	0.1873	-		54,104	101.34	-	-	-	-	101.34		101.34		101.34
TOTAL PANACA FIRE	0.1873	-	990	25,432,589	822.02	47,012.37	-	199.06	3.09	47,638.41	3,313.72	44,324.69	-	44,324.69
Total AV - March Seg - Col. Q				25,431,866										
Difference				723										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	32,111	1,219,586,693	60,066.73	2,034,065.64	-	20,850.91	108.17	2,073,389.63	71,884.55	2,001,505.08	-	2,001,505.08
GENERAL COUNTY	0.8644	-	32,111	1,219,586,618	305,421.69	10,342,620.78	-	106,032.85	475.17	10,542,484.78	365,473.17	10,177,011.61	-	10,177,011.61
SCHOOL DISTRICT	1.3367	-	32,111	1,219,586,587	472,301.16	15,993,721.08	-	163,966.50	736.41	16,302,792.15	565,190.89	15,737,601.26	-	15,737,601.26
CITY OF FERNLEY	0.5469	-	9,352	440,029,406	72,231.81	2,355,139.69	-	20,526.66	199.46	2,407,044.30	461,720.64	1,945,323.66	-	1,945,323.66
CITY OF YERINGTON	0.4044	-	1,524	53,647,403	8,622.58	209,557.16	-	1,230.22	-	216,949.53	1,720.43	215,229.10	-	215,229.10
CARSON WATER SUBCONSERVANC	0.0300	-	15,818	502,075,293	3,812.21	148,112.59	-	1,303.82	5.39	150,626.37	3,926.52	146,699.85	-	146,699.85
CENTRAL LYON COUNTY FIRE DISTI	0.5268	-	16,045	509,234,619	67,138.76	2,909,990.23	-	24,836.69	108.40	2,952,400.70	203,831.66	2,748,569.04	-	2,748,569.04
CENTRAL LYON VECTOR CONTROL	0.0350	-	15,716	494,760,056	3,756.66	170,943.94	-	1,533.43	6.29	173,173.46	3,788.56	169,384.90	-	169,384.90
FERNLEY SWIMMING POOL DISTRIC	0.2000	-	9,454	451,502,408	27,523.98	883,705.28	-	8,241.07	75.76	903,063.95	42,593.30	860,470.65	-	860,470.65
MASON VALLEY FIRE MAINTENANCI	0.3176	-	3,363	111,206,157	10,159.03	349,318.41	-	6,835.36	0.21	352,642.29	23,700.34	328,941.95	-	328,941.95
MASON VALLEY MOSQUITO DISTRIC	0.0838	-	4,887	164,852,674	4,540.02	135,665.76	-	2,058.77	0.01	138,147.03	3,738.49	134,408.54	-	134,408.54
MASON VALLEY SWIMMING POOL D	0.1749	-	4,886	162,811,038	9,445.02	279,608.26	-	4,296.72	0.03	284,756.60	7,802.35	276,954.25	-	276,954.25
NO LYON CO FIRE MAINTENANCE D	0.2803	-	9,472	452,525,939	38,500.72	1,238,535.17	-	11,472.95	101.45	1,265,664.38	140,471.43	1,125,192.95	-	1,125,192.95
SILVER SPRINGS-STAGECOACH HO	0.0450	-	7,734	128,064,066	1,445.47	57,132.04	-	944.90	2.43	57,635.03	6,092.45	51,542.58	-	51,542.58
SMITH VALLEY FIRE MAINTENANCE	0.3370	-	1,539	77,524,545	6,773.05	256,665.96	-	2,016.90	-	261,422.12	12,447.71	248,974.41	-	248,974.41
SOUTH LYON COUNTY HOSPITAL DI	0.5615	-	6,594	257,671,364	48,222.54	1,419,482.96	-	20,882.10	2.37	1,446,825.77	42,575.34	1,404,250.43	-	1,404,250.43
WILLOW CREEK GID	0.0156	-	253	3,296,974	4.48	516.33	-	6.02	-	514.79	5.47	509.32	-	509.32
TOTAL COUNTY			32,111	1,219,586,693	1,139,965.91	38,784,781.29	-	397,035.87	1,821.55	39,529,532.88	1,956,963.30	37,572,569.58	-	37,572,569.58
										<i>Abatement Percent</i>	<i>4.95%</i>			

STATE OF NEVADA

Existing Secured	0.1700	-	32,111	1,041,392,957	7,370.67	1,774,673.34	-	11,691.93	92.18	1,770,444.26	54,289.76	1,716,154.50	-	1,716,154.50
New Property	0.1700	-		23,135,472	39,330.30		-			39,330.30		39,330.30	-	39,330.30
Existing Unsecured	0.1700	-		64,938,219		110,394.97	-			110,394.97		110,394.97	-	110,394.97
Centrally Assessed														
Secured	0.1700	-		85,995,160	6,437.24	148,913.43	-	9,158.86	15.99	146,207.80	17,594.79	128,613.01	-	128,613.01
Unsecured	0.1700	-		4,124,886	6,928.52	83.90	-	0.12	-	7,012.30		7,012.30	-	7,012.30
TOTAL STATE OF NV	0.1700	-	32,111	1,219,586,693	60,066.73	2,034,065.64	-	20,850.91	108.17	2,073,389.63	71,884.55	2,001,505.08	-	2,001,505.08

Total AV - March Seg - Col. Q

1,220,731,588

Difference

(1,144,895)

GENERAL COUNTY

Existing Secured														
General Fund	0.6434	-	32,111	1,041,392,957	27,896.34	6,716,611.00	-	44,257.63	348.81	6,700,598.52	205,480.46	6,495,118.06	-	6,495,118.06
Gen. Indigent	0.0280	-	32,111	1,041,392,957	1,213.87	292,297.30	-	1,928.15	15.18	291,598.20	8,942.41	282,655.79	-	282,655.79
Med Indigent	0.0420	-	32,111	1,041,392,957	1,821.07	438,449.53	-	2,891.46	22.78	437,401.92	13,411.99	423,989.93	-	423,989.93
Spec Indigent	0.0900	-	32,111	1,041,392,957	3,902.07	939,532.80	-	6,192.55	48.78	937,291.10	28,741.16	908,549.94	-	908,549.94
Capital Improvement	0.0100	-	32,111	1,041,392,957	433.68	104,393.55	-	686.30	5.43	104,146.36	3,190.64	100,955.72	-	100,955.72
Co-Op Extensn	0.0100	-	32,111	1,041,392,957	433.68	104,393.55	-	686.30	5.43	104,146.36	3,190.64	100,955.72	-	100,955.72
China Springs	0.0090	-	32,111	1,041,392,957	390.15	93,956.75	-	620.91	4.86	93,730.85	2,874.61	90,856.24	-	90,856.24
Juvenile Cntr	0.0320	-	32,111	1,041,392,957	1,387.48	334,052.75	-	2,198.69	17.34	333,258.88	10,220.00	323,038.88	-	323,038.88

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
GENERAL TOTAL	0.8644	-	32,111	1,041,392,957	37,478.34	9,023,687.23	-	59,461.99	468.61	9,002,172.19	276,051.91	8,726,120.28	-	8,726,120.28
New Property	0.8644	-		23,135,396	199,982.37		-			199,982.37		199,982.37		199,982.37
Existing Unsecured	0.8644	-		64,938,219		561,325.97	-			561,325.97		561,325.97		561,325.97
Centrally Assessed														
Secured	0.8644	-		85,995,160	32,731.49	757,180.97	-	46,570.26	6.56	743,348.76	89,421.26	653,927.50		653,927.50
Unsecured	0.8644	-		4,124,886	35,229.49	426.61	-	0.60	-	35,655.50		35,655.50		35,655.50
TOTAL GENERAL COUNTY	0.8644	-	32,111	1,219,586,618	305,421.69	10,342,620.78	-	106,032.85	475.17	10,542,484.78	365,473.17	10,177,011.61	-	10,177,011.61
March Assessors Report:														
New secured				3,500,681										
Existing Secured				1,038,202,164										
				1,041,702,845										
Difference				(309,888)	-0.03%									
Total AV - March Seg - Col. Q				1,220,731,588										
Difference				(1,144,970)										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	32,111	1,041,392,957	32,518.46	7,829,430.84	-	51,590.51	406.59	7,810,765.38	239,534.00	7,571,231.38		7,571,231.38
New Property	0.7500	-		23,135,365	173,515.24		-			173,515.24		173,515.24		173,515.24
Existing Unsecured	0.7500	-		64,938,219		487,036.64	-			487,036.64		487,036.64		487,036.64
Centrally Assessed														
Secured	0.7500	-		85,995,160	28,399.58	656,970.96	-	40,406.85	6.59	644,970.29	77,586.67	567,383.61		567,383.61
Unsecured	0.7500	-		4,124,886	30,566.99	370.15	-	0.52	-	30,936.63		30,936.63		30,936.63
TOTAL SCHOOL OPERATING	0.7500	-	32,111	1,219,586,587	265,000.27	8,973,808.60	-	91,997.88	413.18	9,147,224.18	317,120.67	8,830,103.50	-	8,830,103.50
					50,615.63	1,170,897.45	-	72,015.78	11.74	1,149,509.04	138,280.14	1,011,228.90	-	1,011,228.90
					54,478.53	659.71	-	0.92	-	55,137.32	-	55,137.32	-	55,137.32
SCHOOL DEBT														
Existing Secured	0.5867	-	32,111	1,041,392,957	25,438.07	6,124,703.91	-	40,359.29	318.08	6,110,100.77	187,376.75	5,922,724.02		5,922,724.02
New Property	0.5867	-		23,135,372	135,735.23		-			135,735.23		135,735.23		135,735.23
Existing Unsecured	0.5867	-		64,938,219		380,992.53	-			380,992.53		380,992.53		380,992.53
Centrally Assessed														
Secured	0.5867	-		85,995,160	22,216.05	513,926.49	-	31,608.93	5.15	504,538.75	60,693.47	443,845.29		443,845.29
Unsecured	0.5867	-		4,124,886	23,911.54	289.56	-	0.40	-	24,200.69		24,200.69		24,200.69
TOTAL SCHOOL DEBT	0.5867	-	32,111	1,219,586,593	207,300.88	7,019,912.48	-	71,968.62	323.23	7,155,567.97	248,070.22	6,907,497.76	-	6,907,497.76
TOTAL SCHOOL DISTRICT	1.3367	-	32,111	1,219,586,587	472,301.16	15,993,721.08	-	163,966.50	736.41	16,302,792.15	565,190.89	15,737,601.26	-	15,737,601.26
Total AV - March Seg - Col. Q				1,220,731,588										
Difference				(1,145,001)										

CITY OF FERNLEY

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Existing Secured	0.5469	-	9,352	381,149,347	3,894.58	2,097,999.42	-	17,064.21	198.42	2,085,028.21	420,298.66	1,664,729.55	-	1,664,729.55
New Property	0.5469	-		11,822,157	64,655.38	-	-	-	-	64,655.38	-	64,655.38	-	64,655.38
Existing Unsecured	0.5469	-		35,790,042	-	195,735.74	-	-	-	195,735.74	-	195,735.74	-	195,735.74
Centrally Assessed														
Secured	0.5469	-		10,640,516	250.89	61,404.53	-	3,462.45	1.04	58,194.01	41,421.98	16,772.03	-	16,772.03
Unsecured	0.5469	-		627,344	3,430.96	-	-	-	-	3,430.96	-	3,430.96	-	3,430.96
TOTAL FERNLEY	0.5469	-	9,352	440,029,406	72,231.81	2,355,139.69	-	20,526.66	199.46	2,407,044.30	461,720.64	1,945,323.66	-	1,945,323.66

Total AV - March Seg - Col. Q 440,455,995 0.1918
 Difference (426,589)

CITY OF YERINGTON

Existing Secured	0.4044	-	1,524	47,446,483	3,455.17	189,269.31	-	851.49	-	191,872.99	849.88	191,023.11	-	191,023.11
New Property	0.4044	-		714,328	2,888.74	-	-	-	-	2,888.74	-	2,888.74	-	2,888.74
Existing Unsecured	0.4044	-		3,508,243	-	14,187.33	-	-	-	14,187.33	-	14,187.33	-	14,187.33
Centrally Assessed														
Secured	0.4044	-		1,896,012	1,945.69	6,100.52	-	378.73	-	7,667.48	870.55	6,796.93	-	6,796.93
Unsecured	0.4044	-		82,338	332.98	-	-	-	-	332.98	-	332.98	-	332.98
TOTAL YERINGTON	0.4044	-	1,524	53,647,403	8,622.58	209,557.16	-	1,230.22	-	216,949.53	1,720.43	215,229.10	-	215,229.10

Total AV - March Seg - Col. Q 53,647,404
 Difference (1)

CARSON WATER SUBCONSERVANCY DISTRICT

Existing Secured	0.0300	-	15,818	439,574,845	402.89	132,253.99	-	786.03	5.38	131,876.23	2,867.58	129,008.65	-	129,008.65
New Property	0.0300	-		9,165,872	2,749.76	-	-	-	-	2,749.76	-	2,749.76	-	2,749.76
Existing Unsecured	0.0300	-		20,782,368	-	6,234.71	-	-	-	6,234.71	-	6,234.71	-	6,234.71
Centrally Assessed														
Secured	0.0300	-		31,161,578	245.78	9,620.49	-	517.79	0.01	9,348.49	1,058.94	8,289.55	-	8,289.55
Unsecured	0.0300	-		1,390,630	413.78	3.40	-	-	-	417.18	-	417.18	-	417.18
TOTAL CWSD	0.0300	-	15,818	502,075,293	3,812.21	148,112.59	-	1,303.82	5.39	150,626.37	3,926.52	146,699.85	-	146,699.85

Total AV - March Seg - Col. Q 912,099,685
 Difference (410,024,392)

CENTRAL LYON COUNTY FIRE DISTRICT

Existing Secured	0.5268	-	16,045	440,865,233	7,898.62	2,600,647.87	-	15,302.32	105.49	2,593,349.66	171,442.97	2,421,906.69	-	2,421,906.69
New Property	0.5268	-		9,010,598	47,467.83	-	-	-	-	47,467.83	-	47,467.83	-	47,467.83
Existing Unsecured	0.5268	-		20,812,305	-	109,639.22	-	-	-	109,639.22	-	109,639.22	-	109,639.22
Centrally Assessed														
Secured	0.5268	-		36,943,895	4,503.45	199,651.31	-	9,534.30	2.91	194,623.37	32,388.69	162,234.68	-	162,234.68
Unsecured	0.5268	-		1,602,589	7,268.86	51.83	-	0.07	-	7,320.62	-	7,320.62	-	7,320.62
TOTAL CENTRAL LYON FIRE	0.5268	-	16,045	509,234,619	67,138.76	2,909,990.23	-	24,836.69	108.40	2,952,400.70	203,831.66	2,748,569.04	-	2,748,569.04

Total AV - March Seg - Col. Q 509,994,643
 Difference (760,024)

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
CENTRAL LYON VECTOR CONTROL DISTRICT														
Existing Secured	0.0350	-	15,716	430,951,711	467.36	151,277.98	-	911.04	6.28	150,840.58	3,352.73	147,487.85	-	147,487.85
New Property	0.0350	-		6,979,252	2,442.74	-	-	-	-	2,442.74	-	2,442.74	-	2,442.74
Existing Unsecured	0.0350	-		18,749,351	-	6,562.27	-	-	-	6,562.27	-	6,562.27	-	6,562.27
Centrally Assessed														
Secured	0.0350	-		36,504,462	299.20	13,099.72	-	622.38	0.01	12,776.55	435.83	12,340.72	-	12,340.72
Unsecured	0.0350	-		1,575,281	547.36	3.97	-	0.01	-	551.32	-	551.32	-	551.32
TOTAL CENTRAL LYON VECTOR CONTROL DISTRICT	0.0350	-	15,716	494,760,056	3,756.66	170,943.94	-	1,533.43	6.29	173,173.46	3,788.56	169,384.90	-	169,384.90
Total AV - March Seg - Col. Q				495,363,709										
Difference				(603,653)										
FERNLEY SWIMMING POOL DISTRICT														
Existing Secured	0.2000	-	9,454	391,490,018	1,443.65	788,494.48	-	6,974.72	72.56	783,035.97	39,658.27	743,377.70	-	743,377.70
New Property	0.2000	-		12,363,957	24,727.91	-	-	-	-	24,727.91	-	24,727.91	-	24,727.91
Existing Unsecured	0.2000	-		36,370,969	-	72,741.94	-	-	-	72,741.94	-	72,741.94	-	72,741.94
Centrally Assessed														
Secured	0.2000	-		10,649,075	95.65	22,468.86	-	1,266.35	3.20	21,301.36	2,935.03	18,366.33	-	18,366.33
Unsecured	0.2000	-		628,388	1,256.77	-	-	-	-	1,256.77	-	1,256.77	-	1,256.77
TOTAL FERNLEY SWIMMING POOL DISTRICT	0.2000	-	9,454	451,502,408	27,523.98	883,705.28	-	8,241.07	75.76	903,063.95	42,593.30	860,470.65	-	860,470.65
Total AV - March Seg - Col. Q				451,928,990										
Difference				(426,582)										
MASON VALLEY FIRE MAINTENANCE DISTRICT														
Existing Secured	0.3176	-	3,363	88,460,665	3,092.45	278,925.40	-	1,332.31	-	280,685.54	7,628.49	273,057.05	-	273,057.05
New Property	0.3176	-		88,757	281.89	-	-	-	-	281.89	-	281.89	-	281.89
Existing Unsecured	0.3176	-		3,082,646	-	9,790.48	-	-	-	9,790.48	-	9,790.48	-	9,790.48
Centrally Assessed														
Secured	0.3176	-		18,597,796	4,041.48	60,528.07	-	5,502.95	0.21	59,066.81	16,071.85	42,994.96	-	42,994.96
Unsecured	0.3176	-		976,293	2,743.21	74.46	-	0.10	-	2,817.57	-	2,817.57	-	2,817.57
TOTAL MASON VALLEY FIRE MAINTENANCE DISTRICT	0.3176	-	3,363	111,206,157	10,159.03	349,318.41	-	6,835.36	0.21	352,642.29	23,700.34	328,941.95	-	328,941.95
Total AV - March Seg - Col. Q				111,310,631										
Difference				(104,474)										
MASON VALLEY MOSQUITO DISTRICT														
Existing Secured	0.0838	-	4,887	135,907,148	1,532.68	112,886.27	-	528.28	-	113,890.67	1,307.54	112,583.13	-	112,583.13
New Property	0.0838	-		802,198	672.24	-	-	-	-	672.24	-	672.24	-	672.24
Existing Unsecured	0.0838	-		6,590,889	-	5,523.16	-	-	-	5,523.16	-	5,523.16	-	5,523.16
Centrally Assessed														
Secured	0.0838	-		20,493,808	1,469.56	17,234.71	-	1,530.46	0.01	17,173.82	2,430.95	14,742.87	-	14,742.87
Unsecured	0.0838	-		1,058,631	865.54	21.62	-	0.03	-	887.13	-	887.13	-	887.13
TOTAL MASON VALLEY MOSQUITO DISTRICT	0.0838	-	4,887	164,852,674	4,540.02	135,665.76	-	2,058.77	0.01	138,147.03	3,738.49	134,408.54	-	134,408.54

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q				164,958,035										
Difference				(105,361)										
MASON VALLEY SWIMMING POOL DISTRICT														
Existing Secured	0.1749	-	4,886	133,889,792	3,192.52	232,083.21	-	1,102.46	-	234,173.27	2,728.66	231,444.61		231,444.61
New Property	0.1749	-		804,417	1,406.92		-			1,406.92		1,406.92		1,406.92
Existing Unsecured	0.1749	-		6,584,879		11,516.95	-			11,516.95		11,516.95		11,516.95
Centrally Assessed														
Secured	0.1749	-		20,473,521	3,039.44	35,962.97	-	3,194.20	0.03	35,808.24	5,073.69	30,734.55		30,734.55
Unsecured	0.1749	-		1,058,429	1,806.14	45.13	-	0.06	-	1,851.21		1,851.21		1,851.21
TOTAL MASON VLLY SWIMMING PC	0.1749	-	4,886	162,811,038	9,445.02	279,608.26	-	4,296.72	0.03	284,756.60	7,802.35	276,954.25	-	276,954.25
Total AV - March Seg - Col. Q				162,916,623										
Difference				(105,585)										
NO LYON CO FIRE MAINTENANCE DISTRICT														
Existing Secured	0.2803	-	9,472	392,203,377	2,018.21	1,104,308.97	-	9,698.16	101.44	1,096,730.46	130,300.86	966,429.60		966,429.60
New Property	0.2803	-		12,365,764	34,661.24		-			34,661.24		34,661.24		34,661.24
Existing Unsecured	0.2803	-		36,370,969		101,947.83	-			101,947.83		101,947.83		101,947.83
Centrally Assessed														
Secured	0.2803	-		10,949,266	187.21	32,278.37	-	1,774.79	0.01	30,690.80	10,170.57	20,520.23		20,520.23
Unsecured	0.2803	-		636,562	1,634.06	-	-	-	-	1,634.06		1,634.06		1,634.06
TOTAL NO LYON CO FIRE MAINTENANCE	0.2803	-	9,472	452,525,939	38,500.72	1,238,535.17	-	11,472.95	101.45	1,265,664.38	140,471.43	1,125,192.95	-	1,125,192.95
Total AV - March Seg - Col. Q				452,950,714										
Difference				(424,775)										
SILVER SPRINGS-STAGECOACH HOSPITAL DIST														
Existing Secured	0.0450	-	7,734	99,807,544	164.67	45,202.22	-	449.73	2.15	44,919.31	3,760.08	41,159.23		41,159.23
New Property	0.0450	-		1,494,768	672.65		-			672.65		672.65		672.65
Existing Unsecured	0.0450	-		5,234,486		2,355.52	-			2,355.52		2,355.52		2,355.52
Centrally Assessed														
Secured	0.0450	-		20,618,840	204.46	9,569.19	-	495.16	0.28	9,278.77	2,332.37	6,946.40		6,946.40
Unsecured	0.0450	-		908,428	403.69	5.11	-	0.01	-	408.79		408.79		408.79
TOTAL SILVER SPRINGS-STAGECOACH	0.0450	-	7,734	128,064,066	1,445.47	57,132.04	-	944.90	2.43	57,635.03	6,092.45	51,542.58	-	51,542.58
Total AV - March Seg - Col. Q				128,112,804										
Difference				(48,738)										
SMITH VALLEY FIRE MAINTENANCE DISTRICT														
Existing Secured	0.3370	-	1,539	68,945,348	1,366.95	231,740.40	-	485.59	-	232,621.76	6,393.69	226,228.07		226,228.07
New Property	0.3370	-		723,603	2,438.54		-			2,438.54		2,438.54		2,438.54
Existing Unsecured	0.3370	-		936,283		3,155.27	-			3,155.27		3,155.27		3,155.27
Centrally Assessed														
Secured	0.3370	-		6,542,484	1,809.19	21,770.29	-	1,531.31	-	22,048.17	6,054.02	15,994.15		15,994.15
Unsecured	0.3370	-		376,827	1,158.37	-	-	-	-	1,158.37		1,158.37		1,158.37

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
TOTAL SMITH VLLY FIRE MAINTEN	0.3370	-	1,539	77,524,545	6,773.05	256,665.96	-	2,016.90	-	261,422.12	12,447.71	248,974.41	-	248,974.41
Total AV - March Seg - Col. Q				77,534,475										
Difference				(9,930)										
SOUTH LYON COUNTY HOSPITAL DISTRICT														
Existing Secured	0.5615	-	6,594	208,324,347	12,752.13	1,161,335.86	-	4,348.08	-	1,169,739.91	13,504.41	1,156,235.50	-	1,156,235.50
New Property	0.5615	-		1,604,339	9,008.36		-			9,008.36		9,008.36		9,008.36
Existing Unsecured	0.5615	-		7,754,945		43,544.02	-			43,544.02		43,544.02		43,544.02
Centrally Assessed														
Secured	0.5615	-		38,101,998	16,086.73	214,389.67	-	16,533.72	2.37	213,945.05	29,070.93	184,874.12		184,874.12
Unsecured	0.5615	-		1,885,734	10,375.32	213.41	-	0.30	-	10,588.43		10,588.43		10,588.43
TOTAL SO LYON CO HOSPITAL	0.5615	-	6,594	257,671,364	48,222.54	1,419,482.96	-	20,882.10	2.37	1,446,825.77	42,575.34	1,404,250.43	-	1,404,250.43
Total AV - March Seg - Col. Q				257,786,232										
Difference				(114,868)										
WILLOW CREEK GID														
Existing Secured	0.0156	-	253	3,118,011	-	491.90	-	5.04	-	486.86	3.16	483.70		483.70
New Property	0.0156	-		23,509	3.67		-			3.67		3.67		3.67
Existing Unsecured	0.0156	-		68,067		10.62	-			10.62		10.62		10.62
Centrally Assessed														
Secured	0.0156	-		82,204	-	13.81	-	0.98	-	12.83	2.31	10.52		10.52
Unsecured	0.0156	-		5,183	0.81	-	-	-	-	0.81		0.81		0.81
TOTAL WILLOW CREEK	0.0156	-	253	3,296,974	4.48	516.33	-	6.02	-	514.79	5.47	509.32	-	509.32
Total AV - March Seg - Col. Q				3,296,974										
Difference				0										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

TAX ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	3,622	109,373,362	17,772.68	176,444.15	-	8,267.39	24.67	185,974.11	17,067.44	168,906.67	-	168,906.67
GENERAL COUNTY	2.0900	0.0600	3,622	109,373,362	214,209.86	2,106,961.05	66,564.32	101,649.56	294.71	2,286,380.38	224,181.00	2,062,199.38	-	2,062,199.38
SCHOOL DISTRICT	1.2000	-	3,622	109,373,366	125,454.08	1,245,495.05	-	58,361.20	173.95	1,312,761.87	103,983.03	1,208,778.84	-	1,208,778.84
MINERAL CO HOSPITAL	0.2000	-	3,622	109,373,349	20,909.04	207,582.68	-	9,726.59	29.01	218,794.13	20,079.97	198,714.16	-	198,714.16
TOTAL COUNTY			3,622	109,373,362	378,345.66	3,736,482.92	66,564.32	178,004.74	522.34	4,003,910.49	365,311.44	3,638,599.05	-	3,638,599.05
										Abatement Percent	9.12%			

STATE OF NEVADA

Existing Secured	0.1700	-	3,622	57,541,060	291.41	99,483.30	-	1,940.16	24.64	97,859.19	7,881.71	89,977.48	-	89,977.48
New Property	0.1700	-		7,148,895	12,153.12					12,153.12		12,153.12	-	12,153.12
Existing Unsecured	0.1700	-		18,589,233		31,601.70				31,601.70		31,601.70	-	31,601.70
Centrally Assessed														
Secured	0.1700	-		24,888,996	3,279.33	45,359.15	-	6,327.23	0.03	42,311.28	9,185.73	33,125.55	-	33,125.55
Unsecured	0.1700	-		1,205,177	2,048.82	-	-	-	-	2,048.82		2,048.82	-	2,048.82
TOTAL STATE OF NV	0.1700	-	3,622	109,373,362	17,772.68	176,444.15	-	8,267.39	24.67	185,974.11	17,067.44	168,906.67	-	168,906.67
Total AV - March Seg - Col. Q				109,380,354										
Difference				(6,992)										

GENERAL COUNTY

Existing Secured														
General	1.8384	-	3,622	57,541,060	3,151.34	1,075,835.22	-	20,984.34	266.28	1,058,268.50	85,240.34	973,028.16	-	973,028.16
China Springs	0.0066	-	3,622	57,541,060	11.30	3,862.42	-	74.04	0.97	3,800.65	305.77	3,494.88	-	3,494.88
Medical Indigent	0.1250	-	3,622	57,541,060	214.24	73,148.99	-	1,425.59	18.11	71,955.75	5,795.53	66,160.22	-	66,160.22
General Indigent	0.0100	-	3,622	57,541,060	17.16	5,851.21	-	113.64	1.46	5,756.19	462.61	5,293.58	-	5,293.58
Care & Share	0.0600	0.0600	3,622	57,541,060	102.85	-	35,112.31	692.85	-	34,522.31	0.01	34,522.30	-	34,522.30
Capital Projects	0.0500	-	3,622	57,541,060	85.73	29,259.76	-	571.51	7.25	28,781.23	2,317.02	26,464.21	-	26,464.21
GENERAL TOTAL	2.0900	0.0600	3,622	57,541,060	3,582.62	1,187,957.60	35,112.31	23,861.97	294.07	1,203,084.63	94,121.28	1,108,963.35	-	1,108,963.35
New Property	2.0900	0.0600		7,148,896	145,122.58		4,289.34			149,411.92		149,411.92	-	149,411.92
Existing Unsecured	2.0900	0.0600		18,589,233		377,361.43	11,153.54			388,514.97		388,514.97	-	388,514.97
Centrally Assessed														
Secured	2.0900	0.0600		24,888,996	40,316.45	541,642.02	16,009.13	77,787.59	0.64	520,180.65	130,059.72	390,120.93	-	390,120.93
Unsecured	2.0900	0.0600		1,205,177	25,188.21	-	-	-	-	25,188.21		25,188.21	-	25,188.21
TOTAL GENERAL COUNTY	2.0900	0.0600	3,622	109,373,362	214,209.86	2,106,961.05	66,564.32	101,649.56	294.71	2,286,380.38	224,181.00	2,062,199.38	-	2,062,199.38

March Assessors Report:

New secured	271,418
Existing Secured	57,376,635
	57,648,053

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

MINERAL COUNTY

TAX ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
Difference				(106,993)	-0.19%									
Total AV - March Seg - Col. Q				109,380,354										
Difference				(6,992)										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	3,622	57,541,060	1,285.60	438,900.87	-	8,561.33	108.67	431,733.81	34,773.76	396,960.05	396,960.05	
New Property	0.7500	-		7,148,900	53,616.75	-	-	-	-	53,616.75	-	53,616.75	53,616.75	
Existing Unsecured	0.7500	-		18,589,233	-	139,419.25	-	-	-	139,419.25	-	139,419.25	139,419.25	
Centrally Assessed														
Secured	0.7500	-		24,888,996	14,467.63	200,114.04	-	27,914.22	0.06	186,667.51	30,216.11	156,451.40	156,451.40	
Unsecured	0.7500	-		1,205,177	9,038.83	-	-	-	-	9,038.83	-	9,038.83	9,038.83	
TOTAL SCHOOL OPERATING	0.7500	-	3,622	109,373,366	78,408.80	778,434.16	-	36,475.55	108.73	820,476.14	64,989.87	755,486.27	-	755,486.27
					23,148.20	320,182.47	-	44,662.75	0.09	298,668.01	48,345.77	250,322.24	-	250,322.24
					14,462.12	-	-	-	-	14,462.12	-	14,462.12	-	14,462.12
SCHOOL DEBT														
Existing Secured	0.4500	-	3,622	57,541,060	771.39	263,340.91	-	5,137.12	65.19	259,040.37	20,863.50	238,176.87	238,176.87	
New Property	0.4500	-		7,148,893	32,170.02	-	-	-	-	32,170.02	-	32,170.02	32,170.02	
Existing Unsecured	0.4500	-		18,589,233	-	83,651.55	-	-	-	83,651.55	-	83,651.55	83,651.55	
Centrally Assessed														
Secured	0.4500	-		24,888,996	8,680.58	120,068.43	-	16,748.53	0.03	112,000.50	18,129.66	93,870.84	93,870.84	
Unsecured	0.4500	-		1,205,177	5,423.30	-	-	-	-	5,423.30	-	5,423.30	5,423.30	
TOTAL SCHOOL DEBT	0.4500	-	3,622	109,373,359	47,045.28	467,060.88	-	21,885.65	65.22	492,285.74	38,993.16	453,292.57	-	453,292.57
TOTAL SCHOOL DISTRICT	1.2000	-	3,622	109,373,366	125,454.08	1,245,495.05	-	58,361.20	173.95	1,312,761.87	103,983.03	1,208,778.84	-	1,208,778.84
Total AV - March Seg - Col. Q				109,380,354										
Difference				(6,988)										
MINERAL COUNTY HOSPITAL DISTRICT														
Existing Secured	0.2000	-	3,622	57,541,060	342.86	117,040.48	-	2,282.81	28.98	115,129.51	9,273.25	105,856.26	105,856.26	
New Property	0.2000	-		7,148,883	14,297.77	-	-	-	-	14,297.77	-	14,297.77	14,297.77	
Existing Unsecured	0.2000	-		18,589,233	-	37,178.47	-	-	-	37,178.47	-	37,178.47	37,178.47	
Centrally Assessed														
Secured	0.2000	-		24,888,996	3,858.04	53,363.73	-	7,443.78	0.03	49,778.02	10,806.72	38,971.30	38,971.30	
Unsecured	0.2000	-		1,205,177	2,410.37	-	-	-	-	2,410.37	-	2,410.37	2,410.37	
TOTAL MINERAL CO HOSPITAL	0.2000	-	3,622	109,373,349	20,909.04	207,582.68	-	9,726.59	29.01	218,794.13	20,079.97	198,714.16	-	198,714.16
Total AV - March Seg - Col. Q				109,380,354										
Difference				(7,005)										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

TAX ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	57,393	1,040,444,963	182,840.07	1,629,522.96	-	43,591.60	782.13	1,769,553.56	71,481.71	1,698,071.85	-	1,698,071.85
GENERAL COUNTY	1.3468	-	57,393	1,040,444,927	1,448,523.70	12,909,538.42	-	345,348.24	6,196.37	14,018,910.25	572,434.67	13,446,475.58	-	13,446,475.58
SCHOOL DISTRICT	1.3350	-	57,393	1,040,444,911	1,435,832.47	12,796,432.43	-	342,322.48	6,142.01	13,896,084.42	561,344.10	13,334,740.32	-	13,334,740.32
AMARGOSA TOWN	0.4949	-	1,966	36,561,435	7,258.86	177,998.57	-	4,314.13	36.28	180,979.58	29,844.68	151,134.90	-	151,134.90
BEATTY TOWN	0.2105	-	762	20,444,415	3,463.49	39,690.66	-	118.78	16.10	43,051.47	4,580.55	38,470.92	-	38,470.92
GABBS TOWN	0.4846	-	244	6,839,283	1,618.49	31,928.57	-	403.92	13.34	33,156.48	1,839.73	31,316.75	-	31,316.75
MANHATTAN TOWN	0.3164	-	221	2,341,723	685.67	6,811.97	-	88.50	-	7,409.15	261.56	7,147.59	-	7,147.59
PAHRUMP TOWN	0.4308	-	50,443	688,136,703	123,480.61	2,830,408.94	-	996.73	1,259.06	2,954,151.88	157,580.32	2,796,571.56	-	2,796,571.56
ROUND MOUNTAIN TOWN	0.3164	-	592	97,658,074	17,108.91	339,938.96	-	48,058.05	0.12	308,989.94	701.04	308,288.90	-	308,288.90
TONOPAH TOWN	0.5881	-	1,553	29,445,357	3,687.99	170,726.16	-	1,246.06	310.72	173,478.81	29,827.74	143,651.07	-	143,651.07
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,131	38,461,403	4,782.06	117,162.33	-	2,713.71	22.71	119,253.39	18,884.27	100,369.12	-	100,369.12
BEATTY LIBRARY DISTRICT	0.2741	-	825	22,310,400	5,030.03	56,285.02	-	162.13	29.12	61,182.04	6,574.12	54,607.92	-	54,607.92
PAHRUMP COMMUNITY LIBRARY DISTRICT	0.0781	-	50,443	688,136,840	22,358.34	513,021.85	-	180.70	228.23	535,427.72	30,791.28	504,636.44	-	504,636.44
PAHRUMP SWIMMING POOL DISTRICT	0.0145	-	50,443	688,156,330	4,174.49	94,354.79	-	33.53	41.90	98,537.65	4,763.56	93,774.09	-	93,774.09
SMOKY VALLEY LIBRARY DISTRICT	0.2686	-	1,441	114,528,905	16,500.24	333,232.96	-	42,108.35	0.10	307,624.95	11,075.29	296,549.66	-	296,549.66
TONOPAH LIBRARY DISTRICT	0.2000	-	1,775	40,438,396	2,201.91	80,135.54	-	1,460.54	105.67	80,982.58	16,051.33	64,931.25	-	64,931.25
TOTAL COUNTY			57,393	1,040,444,963	3,279,547.34	32,127,190.13	-	833,147.45	15,183.86	34,588,773.88	1,518,035.95	33,070,737.93	-	33,070,737.93
										<i>Abatement Percent</i>	<i>4.39%</i>			

STATE OF NEVADA

Existing Secured	0.1700	-	57,393	794,851,634	3,547.96	1,374,996.65	-	27,281.84	782.06	1,352,044.83	49,198.41	1,302,846.42	-	1,302,846.42
New Property	0.1700	-		81,353,170	138,300.39		-			138,300.39		138,300.39	-	138,300.39
Existing Unsecured	0.1700	-		60,750,906		103,276.54	-			103,276.54		103,276.54	-	103,276.54
Centrally Assessed														
Secured	0.1700	-		86,549,721	14,295.28	149,149.02	-	16,309.76	0.07	147,134.61	22,283.30	124,851.31	-	124,851.31
Unsecured	0.1700	-		16,939,532	26,696.44	2,100.75	-	-	-	28,797.19		28,797.19	-	28,797.19
TOTAL STATE OF NV	0.1700	-	57,393	1,040,444,963	182,840.07	1,629,522.96	-	43,591.60	782.13	1,769,553.56	71,481.71	1,698,071.85	-	1,698,071.85

Total AV - March Seg - Col. Q

1,040,622,140

Difference

(177,177)

GENERAL COUNTY

Existing Secured														
General Fund	0.9879	-	57,393	794,851,634	20,618.03	7,990,310.88	-	158,539.62	4,544.73	7,856,934.02	285,906.23	7,571,027.79	-	7,571,027.79
Road	0.0050	-	57,393	794,851,634	104.42	40,439.89	-	802.38	23.02	39,764.95	1,448.31	38,316.64	-	38,316.64
Agriculture Extension	0.0150	-	57,393	794,851,634	313.18	121,310.71	-	2,407.18	69.01	119,285.72	4,340.08	114,945.64	-	114,945.64
Medical & General Indigent	0.0798	-	57,393	794,851,634	1,665.65	645,431.07	-	12,806.42	367.10	634,657.40	29,182.09	605,475.31	-	605,475.31
Dedicated Co. Medical	0.0202	-	57,393	794,851,634	421.40	163,384.63	-	3,241.71	92.93	160,657.25	5,848.37	154,808.88	-	154,808.88
Auto Accident Indigent	0.0150	-	57,393	794,851,634	313.05	121,313.82	-	2,407.25	68.98	119,288.60	4,340.35	114,948.25	-	114,948.25
Museum	0.0117	-	57,393	794,851,634	244.18	94,656.30	-	1,877.65	53.79	93,076.62	3,425.44	89,651.18	-	89,651.18
Juvenile Probation	0.1000	-	57,393	794,851,634	2,087.14	808,846.55	-	16,048.14	460.02	795,345.57	28,940.75	766,404.82	-	766,404.82

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
Health Clinic	0.0395	-	57,393	794,851,634	824.36	319,468.38	-	6,339.03	181.77	314,135.48	11,430.96	302,704.52	-	302,704.52
Capital Projects	0.0177	-	57,393	794,851,634	369.25	143,126.10	-	2,840.52	81.38	140,736.21	5,120.09	135,616.12	-	135,616.12
Special Capital Projects	0.0500	-	57,393	794,851,634	1,043.61	404,372.80	-	8,024.07	230.08	397,622.42	14,470.69	383,151.73	-	383,151.73
911 Emergency	0.0050	-	57,393	794,851,634	104.41	40,430.03	-	802.43	22.98	39,754.99	1,445.52	38,309.47	-	38,309.47
GENERAL TOTAL	1.3468	-	57,393	794,851,634	28,108.68	10,893,091.16	-	216,136.40	6,195.79	10,711,259.23	395,898.88	10,315,360.35	-	10,315,360.35
New Property	1.3468	-		81,353,133	1,095,664.00		-			1,095,664.00		1,095,664.00		1,095,664.00
Existing Unsecured Centrally Assessed	1.3468	-		60,750,906		818,193.20	-			818,193.20		818,193.20		818,193.20
Secured	1.3468	-		86,549,721	113,252.36	1,181,611.11	-	129,211.84	0.58	1,165,652.21	176,535.79	989,116.42		989,116.42
Unsecured	1.3468	-		16,939,532	211,498.66	16,642.95	-	-	-	228,141.61		228,141.61		228,141.61
TOTAL GENERAL COUNTY	1.3468	-	57,393	1,040,444,927	1,448,523.70	12,909,538.42	-	345,348.24	6,196.37	14,018,910.25	572,434.67	13,446,475.58	-	13,446,475.58
March Assessors Report:														
New secured				1,154,587										
Existing Secured				792,941,775										
Difference				794,096,362										
				755,272	0.10%									
Total AV - March Seg - Col. Q				1,040,622,140										
Difference				(177,213)										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	57,393	794,851,634	15,653.16	6,066,094.15	-	120,361.09	3,450.24	5,964,836.46	217,052.88	5,747,783.58	-	5,747,783.58
New Property	0.7500	-		81,353,117	610,148.38		-			610,148.38		610,148.38		610,148.38
Existing Unsecured Centrally Assessed	0.7500	-		60,750,906		455,631.80	-			455,631.80		455,631.80		455,631.80
Secured	0.7500	-		86,549,721	63,067.46	658,010.34	-	71,954.90	0.32	649,123.22	98,308.49	550,814.73		550,814.73
Unsecured	0.7500	-		16,939,532	117,778.46	9,268.05	-	-	-	127,046.51		127,046.51		127,046.51
TOTAL SCHOOL OPERATING	0.7500	-	57,393	1,040,444,911	806,647.45	7,189,004.33	-	192,315.99	3,450.56	7,806,786.36	315,361.37	7,491,424.99	-	7,491,424.99
					112,260.08	1,171,258.40	-	128,079.72	0.57	1,155,439.33	174,989.11	980,450.22	-	980,450.22
					209,645.65	16,497.13	-	-	-	226,142.78	-	226,142.78	-	226,142.78
SCHOOL DEBT														
Existing Secured	0.5850	-	57,393	794,851,634	12,209.41	4,731,558.15	-	93,881.67	2,691.20	4,652,577.09	169,302.11	4,483,274.98	-	4,483,274.98
New Property	0.5850	-		81,353,126	475,915.79		-			475,915.79		475,915.79		475,915.79
Existing Unsecured Centrally Assessed	0.5850	-		60,750,906		355,392.80	-			355,392.80		355,392.80		355,392.80
Secured	0.5850	-		86,549,721	49,192.62	513,248.06	-	56,124.82	0.25	506,316.11	76,680.62	429,635.49		429,635.49
Unsecured	0.5850	-		16,939,532	91,867.19	7,229.08	-	-	-	99,096.27		99,096.27		99,096.27
TOTAL SCHOOL DEBT	0.5850	-	57,393	1,040,444,920	629,185.01	5,607,428.09	-	150,006.49	2,691.45	6,089,298.06	245,982.73	5,843,315.33	-	5,843,315.33
TOTAL SCHOOL DISTRICT	1.3350	-	57,393	1,040,444,911	1,435,832.47	12,796,432.43	-	342,322.48	6,142.01	13,896,084.42	561,344.10	13,334,740.32	-	13,334,740.32
Total AV - March Seg - Col. Q				1,040,622,140										
Difference				(177,229)										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
AMARGOSA TOWN														
Existing Secured	0.4949	-	1,966	27,469,480	8.82	139,950.85	-	4,012.47	36.28	135,983.48	27,467.00	108,516.48	-	108,516.48
New Property	0.4949	-		667,398	3,302.95	-	-	-	-	3,302.95	-	3,302.95	-	3,302.95
Existing Unsecured	0.4949	-		1,974,471	-	9,771.66	-	-	-	9,771.66	-	9,771.66	-	9,771.66
Centrally Assessed														
Secured	0.4949	-		5,652,535	-	28,276.06	-	301.66	-	27,974.40	2,377.68	25,596.72	-	25,596.72
Unsecured	0.4949	-		797,552	3,947.09	-	-	-	-	3,947.09	-	3,947.09	-	3,947.09
TOTAL AMARGOSA	0.4949	-	1,966	36,561,435	7,258.86	177,998.57	-	4,314.13	36.28	180,979.58	29,844.68	151,134.90	-	151,134.90
Total AV - March Seg - Col. Q				36,557,601										
Difference				3,834										
BEATTY TOWN														
Existing Secured	0.2105	-	762	12,398,751	130.44	25,968.81	-	-	16.10	26,115.35	3,595.97	22,519.38	-	22,519.38
New Property	0.2105	-		829,393	1,745.87	-	-	-	-	1,745.87	-	1,745.87	-	1,745.87
Existing Unsecured	0.2105	-		1,410,808	-	2,969.75	-	-	-	2,969.75	-	2,969.75	-	2,969.75
Centrally Assessed														
Secured	0.2105	-		5,051,460	-	10,752.10	-	118.78	-	10,633.32	984.58	9,648.74	-	9,648.74
Unsecured	0.2105	-		754,003	1,587.18	-	-	-	-	1,587.18	-	1,587.18	-	1,587.18
TOTAL BEATTY	0.2105	-	762	20,444,415	3,463.49	39,690.66	-	118.78	16.10	43,051.47	4,580.55	38,470.92	-	38,470.92
Total AV - March Seg - Col. Q				20,444,415										
Difference				0										
GABBS TOWN														
Existing Secured	0.4846	-	244	5,529,607	-	27,000.53	-	204.08	13.34	26,809.79	1,330.94	25,478.85	-	25,478.85
New Property	0.4846	-		299,407	1,450.93	-	-	-	-	1,450.93	-	1,450.93	-	1,450.93
Existing Unsecured	0.4846	-		417,877	-	2,025.03	-	-	-	2,025.03	-	2,025.03	-	2,025.03
Centrally Assessed														
Secured	0.4846	-		557,815	-	2,903.01	-	199.84	-	2,703.17	508.79	2,194.38	-	2,194.38
Unsecured	0.4846	-		34,577	167.56	-	-	-	-	167.56	-	167.56	-	167.56
TOTAL GABBS	0.4846	-	244	6,839,283	1,618.49	31,928.57	-	403.92	13.34	33,156.48	1,839.73	31,316.75	-	31,316.75
Total AV - March Seg - Col. Q				6,839,284										
Difference				(1)										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
MANHATTAN TOWN														
Existing Secured	0.3164	-	221	1,035,108	-	3,275.03	-	-	-	3,275.03	36.69	3,238.34	-	3,238.34
New Property	0.3164	-		194,069	614.03	-	-	-	-	614.03	-	614.03	-	614.03
Existing Unsecured	0.3164	-		695,858	-	2,201.69	-	-	-	2,201.69	-	2,201.69	-	2,201.69
Centrally Assessed														
Secured	0.3164	-		394,045	-	1,335.25	-	88.50	-	1,246.75	224.87	1,021.88	-	1,021.88
Unsecured	0.3164	-		22,643	71.64	-	-	-	-	71.64	-	71.64	-	71.64
TOTAL MANHATTAN	0.3164	-	221	2,341,723	685.67	6,811.97	-	88.50	-	7,409.15	261.56	7,147.59	-	7,147.59
Total AV - March Seg - Col. Q				2,341,723										
Difference				(0)										
PAHRUMP TOWN														
Existing Secured	0.4308	-	50,443	616,937,990	8,154.18	2,639,778.12	-	12.89	1,259.06	2,649,178.47	122,992.10	2,526,186.37	-	2,526,186.37
New Property	0.4308	-		24,278,240	104,590.66	-	-	-	-	104,590.66	-	104,590.66	-	104,590.66
Existing Unsecured	0.4308	-		21,804,234	-	93,932.64	-	-	-	93,932.64	-	93,932.64	-	93,932.64
Centrally Assessed														
Secured	0.4308	-		22,217,814	-	96,698.18	-	983.84	-	95,714.34	34,588.22	61,126.12	-	61,126.12
Unsecured	0.4308	-		2,898,426	10,735.77	-	-	-	-	10,735.77	-	10,735.77	-	10,735.77
TOTAL PAHRUMP	0.4308	-	50,443	688,136,703	123,480.61	2,830,408.94	-	996.73	1,259.06	2,954,151.88	157,580.32	2,796,571.56	-	2,796,571.56
Total AV - March Seg - Col. Q				688,310,723										
Difference				(174,020)										
ROUND MOUNTAIN TOWN														
Existing Secured	0.3164	-	592	88,042,872	67.01	326,338.97	-	47,838.65	0.12	278,567.45	146.74	278,420.71	-	278,420.71
New Property	0.3164	-		5,324,388	16,846.36	-	-	-	-	16,846.36	-	16,846.36	-	16,846.36
Existing Unsecured	0.3164	-		3,215,705	-	10,174.49	-	-	-	10,174.49	-	10,174.49	-	10,174.49
Centrally Assessed														
Secured	0.3164	-		1,013,307	-	3,425.50	-	219.40	-	3,206.10	554.30	2,651.80	-	2,651.80
Unsecured	0.3164	-		61,802	195.54	-	-	-	-	195.54	-	195.54	-	195.54
TOTAL ROUND MOUNTAIN	0.3164	-	592	97,658,074	17,108.91	339,938.96	-	48,058.05	0.12	308,989.94	701.04	308,288.90	-	308,288.90
Total AV - March Seg - Col. Q				97,658,073										
Difference				1										
TONOPAHO TOWN														
Existing Secured	0.5881	-	1,553	23,321,778	-	137,155.32	-	-	310.72	137,466.04	19,011.78	118,454.26	-	118,454.26
New Property	0.5881	-		459,252	2,700.86	-	-	-	-	2,700.86	-	2,700.86	-	2,700.86
Existing Unsecured	0.5881	-		1,639,859	-	9,644.01	-	-	-	9,644.01	-	9,644.01	-	9,644.01
Centrally Assessed														
Secured	0.5881	-		3,856,618	-	23,926.83	-	1,246.06	-	22,680.77	10,815.96	11,864.81	-	11,864.81
Unsecured	0.5881	-		167,850	987.13	-	-	-	-	987.13	-	987.13	-	987.13
TOTAL TONOPAHO	0.5881	-	1,553	29,445,357	3,687.99	170,726.16	-	1,246.06	310.72	173,478.81	29,827.74	143,651.07	-	143,651.07
Total AV - March Seg - Col. Q				29,445,357										
Difference				(0)										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
AMARGOSA LIBRARY DISTRICT														
Existing Secured	0.3100	-	2,131	28,815,044	5.53	91,839.46	-	2,518.02	22.71	89,349.68	17,394.92	71,954.76	-	71,954.76
New Property	0.3100	-		726,530	2,252.24	-	-	-	-	2,252.24	-	2,252.24	-	2,252.24
Existing Unsecured	0.3100	-		2,116,667	-	6,561.67	-	-	-	6,561.67	-	6,561.67	-	6,561.67
Centrally Assessed														
Secured	0.3100	-		5,988,873	-	18,761.20	-	195.69	-	18,565.51	1,489.35	17,076.16	-	17,076.16
Unsecured	0.3100	-		814,289	2,524.29	-	-	-	-	2,524.29	-	2,524.29	-	2,524.29
TOTAL AMARGOSA LIBRARY	0.3100	-	2,131	38,461,403	4,782.06	117,162.33	-	2,713.71	22.71	119,253.39	18,884.27	100,369.12	-	100,369.12
Total AV - March Seg - Col. Q				38,457,571										
Difference				3,832										
BEATTY LIBRARY DISTRICT														
Existing Secured	0.2741	-	825	13,034,099	169.86	35,556.72	-	-	29.12	35,755.70	5,277.72	30,477.98	-	30,477.98
New Property	0.2741	-		1,012,200	2,774.44	-	-	-	-	2,774.44	-	2,774.44	-	2,774.44
Existing Unsecured	0.2741	-		2,319,153	-	6,356.80	-	-	-	6,356.80	-	6,356.80	-	6,356.80
Centrally Assessed														
Secured	0.2741	-		5,184,010	-	14,371.50	-	162.13	-	14,209.37	1,296.40	12,912.97	-	12,912.97
Unsecured	0.2741	-		760,938	2,085.73	-	-	-	-	2,085.73	-	2,085.73	-	2,085.73
TOTAL BEATTY LIBRARY	0.2741	-	825	22,310,400	5,030.03	56,285.02	-	162.13	29.12	61,182.04	6,574.12	54,607.92	-	54,607.92
Total AV - March Seg - Col. Q				22,310,403										
Difference				(3)										
PAHRUMP COMMUNITY LIBRARY DISTRICT														
Existing Secured	0.0781	-	50,443	616,937,990	1,478.17	478,462.26	-	2.34	228.23	480,166.32	23,566.53	456,599.79	-	456,599.79
New Property	0.0781	-		24,278,376	18,961.41	-	-	-	-	18,961.41	-	18,961.41	-	18,961.41
Existing Unsecured	0.0781	-		21,804,234	-	17,029.11	-	-	-	17,029.11	-	17,029.11	-	17,029.11
Centrally Assessed														
Secured	0.0781	-		22,217,814	-	17,530.48	-	178.36	-	17,352.12	7,224.75	10,127.37	-	10,127.37
Unsecured	0.0781	-		2,898,426	1,918.76	-	-	-	-	1,918.76	-	1,918.76	-	1,918.76
TOTAL PAHRUMP COMM LIBRARY	0.0781	-	50,443	688,136,840	22,358.34	513,021.85	-	180.70	228.23	535,427.72	30,791.28	504,636.44	-	504,636.44
Total AV - March Seg - Col. Q				688,310,723										
Difference				(173,883)										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
PAHRUMP SWIMMING POOL DISTRICT														
Existing Secured	0.0145	-	50,443	616,937,990	271.61	87,938.49	-	0.42	41.90	88,251.58	3,704.45	84,547.13	-	84,547.13
New Property	0.0145	-		24,297,867	3,523.19	-	-	-	-	3,523.19	-	3,523.19	-	3,523.19
Existing Unsecured	0.0145	-		21,804,234	-	3,161.61	-	-	-	3,161.61	-	3,161.61	-	3,161.61
Centrally Assessed														
Secured	0.0145	-		22,217,814	-	3,254.69	-	33.11	-	3,221.58	1,059.11	2,162.47	-	2,162.47
Unsecured	0.0145	-		2,898,426	379.69	-	-	-	-	379.69	-	379.69	-	379.69
TOTAL PAHRUMP SWIMMING POOL	0.0145	-	50,443	688,156,330	4,174.49	94,354.79	-	33.53	41.90	98,537.65	4,763.56	93,774.09	-	93,774.09
Total AV - March Seg - Col. Q				688,310,723										
Difference				(154,393)										
SMOKY VALLEY LIBRARY DISTRICT														
Existing Secured	0.2686	-	1,441	96,480,256	331.60	299,431.39	-	40,616.81	0.10	259,146.28	815.47	258,330.81	-	258,330.81
New Property	0.2686	-		5,562,193	14,940.05	-	-	-	-	14,940.05	-	14,940.05	-	14,940.05
Existing Unsecured	0.2686	-		4,654,022	-	12,500.70	-	-	-	12,500.70	-	12,500.70	-	12,500.70
Centrally Assessed														
Secured	0.2686	-		7,375,028	-	21,300.87	-	1,491.54	-	19,809.33	10,259.82	9,549.51	-	9,549.51
Unsecured	0.2686	-		457,407	1,228.59	-	-	-	-	1,228.59	-	1,228.59	-	1,228.59
TOTAL SMOKY VLLY LIBRARY	0.2686	-	1,441	114,528,905	16,500.24	333,232.96	-	42,108.35	0.10	307,624.95	11,075.29	296,549.66	-	296,549.66
Total AV - March Seg - Col. Q				114,528,907										
Difference				(2)										
TONOPAH LIBRARY DISTRICT														
Existing Secured	0.2000	-	1,775	26,781,256	-	53,567.40	-	4.76	105.67	53,668.31	6,761.87	46,906.44	-	46,906.44
New Property	0.2000	-		511,959	1,023.92	-	-	-	-	1,023.92	-	1,023.92	-	1,023.92
Existing Unsecured	0.2000	-		1,956,580	-	3,913.16	-	-	-	3,913.16	-	3,913.16	-	3,913.16
Centrally Assessed														
Secured	0.2000	-		10,599,604	-	22,654.98	-	1,455.78	-	21,199.20	9,289.46	11,909.74	-	11,909.74
Unsecured	0.2000	-		588,997	1,177.99	-	-	-	-	1,177.99	-	1,177.99	-	1,177.99
TOTAL TONOPAH LIBRARY	0.2000	-	1,775	40,438,396	2,201.91	80,135.54	-	1,460.54	105.67	80,982.58	16,051.33	64,931.25	-	64,931.25
Total AV - March Seg - Col. Q				40,438,397										
Difference				(1)										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

TAX ENTITY	(1) PROPOSED FY 13 TAX RATE	(2) FY 13 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOPMENT	(15) NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	10,589	204,000,956	50,667.41	302,208.62	-	6,072.40	51.38	346,855.01	30,479.43	316,375.58	-	316,375.58
GENERAL COUNTY	1.3568	-	10,589	204,001,009	404,385.64	2,411,978.74	-	48,465.83	410.14	2,768,308.69	269,081.42	2,499,227.27	-	2,499,227.27
SCHOOL DISTRICT	1.1500	-	10,589	204,000,999	342,750.22	2,044,340.64	-	41,079.63	348.93	2,346,360.15	247,551.20	2,098,808.95	-	2,098,808.95
CITY OF LOVELOCK	0.5624	-	738	21,637,144	2,503.14	121,079.17	-	1,894.56	0.02	121,687.77	5,721.71	115,966.06	-	115,966.06
IMLAY	0.1500	-	253	2,137,341	219.32	3,066.82	-	80.06	0.01	3,206.08	302.97	2,903.11	-	2,903.11
PERSHING CO HOSPITAL	0.4200	-	10,589	204,000,977	125,178.34	746,616.71	-	15,001.92	127.27	856,920.40	97,849.01	759,071.39	-	759,071.39
TOTAL COUNTY			10,589	204,000,956	925,704.07	5,629,290.70	-	112,594.40	937.75	6,443,338.11	650,985.74	5,792,352.37	-	5,792,352.37
										<i>Abatement Percent</i>	10.10%			

STATE OF NEVADA

Existing Secured	0.1700	-	10,589	91,518,426	2,432.65	154,441.64	-	1,290.99	50.80	155,634.10	10,767.71	144,866.39	-	144,866.39
New Property	0.1700	-		24,725,246	42,032.92		-			42,032.92		42,032.92	-	42,032.92
Existing Unsecured	0.1700	-		30,074,372		51,126.43	-			51,126.43		51,126.43	-	51,126.43
Centrally Assessed														
Secured	0.1700	-		54,988,984	1,907.66	96,354.67	-	4,781.01	0.58	93,481.90	19,711.72	73,770.18	-	73,770.18
Unsecured	0.1700	-		2,693,928	4,294.18	285.88	-	0.40	-	4,579.66		4,579.66	-	4,579.66
TOTAL STATE OF NV	0.1700	-	10,589	204,000,956	50,667.41	302,208.62	-	6,072.40	51.38	346,855.01	30,479.43	316,375.58	-	316,375.58
Total AV - March Seg - Col. Q				203,993,948										
Difference				7,008										

GENERAL COUNTY

Existing Secured														
General Fund	0.9532	-	10,589	91,518,426	13,639.36	865,972.26	-	7,239.45	284.74	872,656.91	66,988.80	805,668.11	-	805,668.11
China Springs	0.0056	-	10,589	91,518,426	80.05	5,098.72	-	43.01	1.66	5,137.42	353.33	4,784.09	-	4,784.09
Emergency 911	0.0035	-	10,589	91,518,426	50.09	3,181.95	-	26.10	1.05	3,206.99	224.10	2,982.89	-	2,982.89
General Indigent	0.0060	-	10,589	91,518,426	85.89	5,438.66	-	45.90	1.79	5,480.44	377.23	5,103.21	-	5,103.21
Medical Indigent #1	0.0605	-	10,589	91,518,426	865.78	54,965.62	-	459.12	18.05	55,390.33	3,834.03	51,556.30	-	51,556.30
Medical Indigent HVS	0.0150	-	10,589	91,518,426	214.66	13,630.93	-	113.58	4.47	13,736.48	948.55	12,787.93	-	12,787.93
Medical Indigent #2	0.0700	-	10,589	91,518,426	1,001.63	63,587.77	-	531.46	20.89	64,078.83	4,434.17	59,644.66	-	59,644.66
Library Fund	0.1360	-	10,589	91,518,426	1,946.06	123,550.07	-	1,033.05	40.62	124,503.70	8,611.43	115,892.27	-	115,892.27
Agriculture Extension	0.0370	-	10,589	91,518,426	529.53	33,613.04	-	281.47	11.07	33,872.17	2,344.05	31,528.12	-	31,528.12
Ad Valorem Capital Projects	0.0500	-	10,589	91,518,426	715.41	45,426.00	-	379.77	14.94	45,776.58	3,163.94	42,612.64	-	42,612.64
Recreation	0.0200	-	10,589	91,518,426	286.24	18,159.55	-	151.50	5.98	18,300.27	1,264.27	17,036.00	-	17,036.00
GENERAL	1.3568	-	10,589	91,518,426	19,414.70	1,232,624.57	-	10,304.41	405.26	1,242,140.12	92,543.90	1,149,596.22	-	1,149,596.22

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
New Property	1.3568	-		24,725,299	335,472.85		-			335,472.85		335,472.85		335,472.85
Existing Unsecured Centrally Assessed	1.3568	-		30,074,372		408,049.08	-			408,049.08		408,049.08		408,049.08
Secured	1.3568	-		54,988,984	15,225.40	769,023.41	-	38,158.25	4.88	746,095.44	176,537.52	569,557.92		569,557.92
Unsecured	1.3568	-		2,693,928	34,272.69	2,281.68	-	3.17	-	36,551.20		36,551.20		36,551.20
TOTAL GENERAL COUNTY	1.3568	-	10,589	204,001,009	404,385.64	2,411,978.74	-	48,465.83	410.14	2,768,308.69	269,081.42	2,499,227.27	-	2,499,227.27

March Assessors Report:														
New secured				1,437,979										
Existing Secured				90,080,447										
				91,518,426										
Difference				-	0.00%									
Total AV - March Seg - Col. Q				203,993,948										
Difference				7,061										

SCHOOL DISTRICT

Existing Secured	0.7500	-	10,589	91,518,426	10,731.96	681,352.64	-	5,696.52	224.05	686,612.13	47,504.69	639,107.44		639,107.44
New Property	0.7500	-		24,725,289	185,439.67		-			185,439.67		185,439.67		185,439.67
Existing Unsecured Centrally Assessed	0.7500	-		30,074,372		225,557.79	-			225,557.79		225,557.79		225,557.79
Secured	0.7500	-		54,988,984	8,416.16	425,093.99	-	21,092.78	3.50	412,420.87	113,941.18	298,479.68		298,479.68
Unsecured	0.7500	-		2,693,928	18,944.96	1,261.25	-	1.75	-	20,204.46		20,204.46		20,204.46
TOTAL SCHOOL OPERATING	0.7500	-	10,589	204,000,999	223,532.75	1,333,265.67	-	26,791.06	227.55	1,530,234.91	161,445.87	1,368,789.04	-	1,368,789.04

SCHOOL DEBT

					12,904.78	651,810.78	-	32,342.27	5.37	632,378.66	174,709.81	457,668.85	-	457,668.85
					29,048.94	1,933.92	-	2.69	-	30,980.17	-	30,980.17	-	30,980.17
Existing Secured	0.4000	-	10,589	91,518,426	5,723.74	363,388.02	-	3,038.15	119.51	366,193.12	25,336.70	340,856.42		340,856.42
New Property	0.4000	-		24,725,282	98,901.13		-			98,901.13		98,901.13		98,901.13
Existing Unsecured Centrally Assessed	0.4000	-		30,074,372		120,297.49	-			120,297.49		120,297.49		120,297.49
Secured	0.4000	-		54,988,984	4,488.62	226,716.79	-	11,249.49	1.87	219,957.79	60,768.63	159,189.17		159,189.17
Unsecured	0.4000	-		2,693,928	10,103.98	672.67	-	0.94		10,775.71		10,775.71		10,775.71
TOTAL SCHOOL DEBT	0.4000	-	10,589	204,000,992	119,217.47	711,074.97	-	14,288.57	121.38	816,125.24	86,105.33	730,019.91	-	730,019.91

TOTAL SCHOOL DISTRICT	1.1500	-	10,589	204,000,999	342,750.22	2,044,340.64	-	41,079.63	348.93	2,346,360.15	247,551.20	2,098,808.95	-	2,098,808.95
Total AV - March Seg - Col. Q				203,993,948										
Difference				7,051										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
CITY OF LOVELOCK														
Existing Secured	0.5624	-	738	17,745,576	751.76	99,775.79	-	725.98	-	99,801.57	1,772.57	98,029.00		98,029.00
New Property	0.5624	-		119,979	674.76		-			674.76		674.76		674.76
Existing Unsecured	0.5624	-		448,056		2,519.87	-			2,519.87		2,519.87		2,519.87
Centrally Assessed														
Secured	0.5624	-		3,140,951	49.77	18,783.51	-	1,168.58	0.02	17,664.72	3,949.14	13,715.58		13,715.58
Unsecured	0.5624	-		182,582	1,026.85	-	-	-	-	1,026.85		1,026.85		1,026.85
TOTAL LOVELOCK	0.5624	-	738	21,637,144	2,503.14	121,079.17	-	1,894.56	0.02	121,687.77	5,721.71	115,966.06	-	115,966.06
Total AV - March Seg - Col. Q				21,637,144										
Difference				(0)										
TOWN OF IMLAY														
Existing Secured	0.1500	-	253	1,207,095	0.94	1,850.92	-	41.17	-	1,810.69	87.50	1,723.19		1,723.19
New Property	0.1500	-		96,490	144.74		-			144.74		144.74		144.74
Existing Unsecured	0.1500	-		52,165		78.25	-			78.25		78.25		78.25
Centrally Assessed														
Secured	0.1500	-		753,423	31.37	1,137.65	-	38.89	0.01	1,130.14	215.47	914.67		914.67
Unsecured	0.1500	-		28,168	42.27	-	-	-	-	42.27		42.27		42.27
TOTAL IMLAY	0.1500	-	253	2,137,341	219.32	3,066.82	-	80.06	0.01	3,206.08	302.97	2,903.11	-	2,903.11
Total AV - March Seg - Col. Q				2,137,337										
Difference				4										
PERSHING CO HOSPITAL DISTRICT														
Existing Secured	0.4200	-	10,589	91,518,426	6,009.99	381,545.42	-	3,188.99	125.43	384,491.85	30,966.26	353,525.59		353,525.59
New Property	0.4200	-		24,725,267	103,846.12		-			103,846.12		103,846.12		103,846.12
Existing Unsecured	0.4200	-		30,074,372		126,312.36	-			126,312.36		126,312.36		126,312.36
Centrally Assessed														
Secured	0.4200	-		54,988,984	4,713.04	238,052.63	-	11,811.95	1.84	230,955.56	66,882.75	164,072.81		164,072.81
Unsecured	0.4200	-		2,693,928	10,609.19	706.30	-	0.98	-	11,314.51		11,314.51		11,314.51
TOTAL PERSHING CO HOSP	0.4200	-	10,589	204,000,977	125,178.34	746,616.71	-	15,001.92	127.27	856,920.40	97,849.01	759,071.39	-	759,071.39
Total AV - March Seg - Col. Q				203,993,948										
Difference				7,029										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	4,697	509,997,593	5,430.95	880,985.76	-	19,419.62	30.68	867,027.78	54,179.24	812,848.54	-	812,848.54
GENERAL COUNTY	2.3960	-	4,697	509,997,573	76,274.44	12,361,699.46	-	269,807.40	422.54	12,168,589.04	729,891.29	11,438,697.75	-	11,438,697.75
SCHOOL DISTRICT	0.8947	-	4,697	509,997,576	28,582.91	4,636,568.82	-	102,205.25	159.64	4,563,106.13	251,227.24	4,311,878.89	-	4,311,878.89
TOTAL COUNTY			4,697	509,997,593	110,288.30	17,879,254.04	-	391,432.27	612.86	17,598,722.94	1,035,297.77	16,563,425.17	-	16,563,425.17
										Abatement Percent	5.88%			
STATE OF NEVADA														
					668,712									
Existing Secured	0.1700	-	4,697	298,195,960	1,136.81	506,808.21	-	1,010.66	29.96	506,964.32	16,536.00	490,428.32	-	490,428.32
New Property	0.1700	-		990,030	1,683.05		-			1,683.05		1,683.05	-	1,683.05
Existing Unsecured	0.1700	-		67,318,679		114,441.75	-			114,441.75		114,441.75	-	114,441.75
Centrally Assessed														
Secured	0.1700	-		142,708,151	1,276.99	259,735.80	-	18,408.96	0.72	242,604.55	37,643.24	204,961.31	-	204,961.31
Unsecured	0.1700	-		784,773	1,334.10	-	-	-	-	1,334.10		1,334.10	-	1,334.10
TOTAL STATE OF NV	0.1700	-	4,697	509,997,593	5,430.95	880,985.76	-	19,419.62	30.68	867,027.78	54,179.24	812,848.54	-	812,848.54
Total AV - March Seg - Col. Q Difference						513,075,638								(3,078,045)
GENERAL COUNTY														
Existing Secured														
GENERAL	1.6974	-	4,697	298,195,960	11,351.09	5,060,325.04	-	10,094.83	299.03	5,061,880.33	165,105.73	4,896,774.60	-	4,896,774.60
CAPITAL AQUIS	0.0500	-	4,697	298,195,960	334.37	149,061.57	-	297.12	8.79	149,107.61	4,863.85	144,243.76	-	144,243.76
IND MEDICAL	0.0100	-	4,697	298,195,960	66.85	29,812.33	-	59.24	1.74	29,821.68	972.63	28,849.05	-	28,849.05
IND ACCIDENT	0.0150	-	4,697	298,195,960	100.35	44,716.10	-	88.91	2.65	44,730.19	1,458.81	43,271.38	-	43,271.38
FORESTRY	0.1100	-	4,697	298,195,960	735.54	327,934.07	-	653.90	19.37	328,035.08	10,699.82	317,335.26	-	317,335.26
YOUTH SERVICE	0.0045	-	4,697	298,195,960	30.08	13,415.45	-	26.71	0.77	13,419.59	437.40	12,982.19	-	12,982.19
JAIL FUND	0.0745	-	4,697	298,195,960	498.23	222,099.30	-	442.78	13.12	222,167.87	7,246.46	214,921.41	-	214,921.41
FIRE/EMER SRV	0.4346	-	4,697	298,195,960	2,906.30	1,295,636.21	-	2,584.58	76.54	1,296,034.47	42,273.51	1,253,760.96	-	1,253,760.96
GENERAL TOTAL	2.3960	-	4,697	298,195,960	16,022.81	7,143,000.07	-	14,248.07	422.01	7,145,196.82	233,058.21	6,912,138.61	-	6,912,138.61
New Property	2.3960	-		990,010	23,720.65		-			23,720.65		23,720.65	-	23,720.65
Existing Unsecured	2.3960	-		67,318,679		1,612,955.55	-			1,612,955.55		1,612,955.55	-	1,612,955.55
Centrally Assessed														
Secured	2.3960	-		142,708,151	17,727.82	3,605,743.84	-	255,559.33	0.53	3,367,912.86	496,833.08	2,871,079.78	-	2,871,079.78
Unsecured	2.3960	-		784,773	18,803.16	-	-	-	-	18,803.16		18,803.16	-	18,803.16
TOTAL GENERAL COUNTY	2.3960	-	4,697	509,997,573	76,274.44	12,361,699.46	-	269,807.40	422.54	12,168,589.04	729,891.29	11,438,697.75	-	11,438,697.75

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
March Assessors Report:														
New secured				658,742										
Existing Secured				300,605,293										
				301,264,035										
Difference				(3,068,075)	-1.02%									
Total AV - March Seg - Col. Q				513,075,638										
Difference				(3,078,065)										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	4,697	298,195,960	5,015.47	2,235,913.37	-	4,459.75	132.14	2,236,601.23	44,523.38	2,192,077.85		2,192,077.85
New Property	0.7500	-		990,013	7,425.10		-			7,425.10		7,425.10		7,425.10
Existing Unsecured	0.7500	-		67,318,679		504,890.09	-			504,890.09		504,890.09		504,890.09
Centrally Assessed														
Secured	0.7500	-		142,708,151	5,633.83	1,145,893.18	-	81,215.90	1.69	1,070,312.80	166,073.09	904,239.72		904,239.72
Unsecured	0.7500	-		784,773	5,885.80	-	-	-	-	5,885.80		5,885.80		5,885.80
TOTAL SCHOOL OPERATING	0.7500	-	4,697	509,997,576	23,960.19	3,886,696.64	-	85,675.65	133.83	3,825,115.02	210,596.47	3,614,518.56	-	3,614,518.56
					6,720.78	1,366,974.17	-	96,885.15	2.02	1,276,811.82	198,114.12	1,078,697.70	-	1,078,697.70
					7,021.37	-	-	-	-	7,021.37	-	7,021.37	-	7,021.37
SCHOOL DEBT														
Existing Secured	0.1447	-	4,697	298,195,960	967.66	431,381.06	-	860.35	25.48	431,513.85	8,589.74	422,924.11		422,924.11
New Property	0.1447	-		990,007	1,432.54		-			1,432.54		1,432.54		1,432.54
Existing Unsecured	0.1447	-		67,318,679		97,410.13	-			97,410.13		97,410.13		97,410.13
Centrally Assessed														
Secured	0.1447	-		142,708,151	1,086.95	221,080.99	-	15,669.25	0.33	206,499.02	32,041.03	174,457.98		174,457.98
Unsecured	0.1447	-		784,773	1,135.57	-	-	-	-	1,135.57		1,135.57		1,135.57
TOTAL SCHOOL DEBT	0.1447	-	4,697	509,997,570	4,622.72	749,872.18	-	16,529.60	25.81	737,991.10	40,630.77	697,360.33	-	697,360.33
TOTAL SCHOOL DISTRICT	0.8947	-	4,697	509,997,576	28,582.91	4,636,568.82	-	102,205.25	159.64	4,563,106.13	251,227.24	4,311,878.89	-	4,311,878.89
Total AV - March Seg - Col. Q				513,075,638										
Difference				(3,078,062)										

Note: The net revenue in column 15 is not net of LEED abatement.

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPME NT	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	171,285	14,810,944,607	439,027.80	24,765,712.18	-	4,056,838.04	5,016.93	21,152,918.87	350,919.72	20,801,999.15	246,460.12	20,555,539.03
GENERAL COUNTY	1.3917	-	171,285	14,810,944,668	3,594,088.48	202,744,599.22	-	33,211,200.13	38,304.01	173,165,791.57	2,872,810.45	170,292,981.12	2,052,948.76	168,240,032.36
SCHOOL DISTRICT	1.1385	-	171,285	14,810,944,706	2,940,195.20	165,857,522.45	-	27,131,270.18	31,586.27	141,698,033.74	2,350,154.15	139,347,879.59	1,228,175.46	138,119,704.13
CITY OF RENO	0.9456	-	80,785	7,467,130,359	1,356,028.95	69,300,871.39	-	14,429,166.60	8,706.26	56,236,440.01	602,819.39	55,633,620.62	146,569.70	55,487,050.92
CITY OF SPARKS	0.9598	-	33,446	2,307,099,980	509,040.32	21,653,304.46	-	1,427,575.39	6,929.61	20,741,698.99	279,974.48	20,461,724.51	1,347,659.72	19,114,064.79
INCLINE VILLAGE GID	0.1153	-	9,323	1,545,284,917	10,445.31	1,774,715.64	-	197,963.93	-	1,587,197.02	189,123.97	1,398,073.05	-	1,398,073.05
NO LAKE TAHOE FIRE PROTECTIO	0.6414	-	9,371	1,559,339,161	57,823.91	9,956,428.72	-	1,169,219.83	-	8,845,032.80	1,049,122.15	7,795,910.65	-	7,795,910.65
PALOMINO VALLEY GID	0.4885	-	1,487	58,303,404	3,631.27	283,304.81	-	5,987.89	91.17	281,039.36	14,807.78	266,231.58	-	266,231.58
RENO INCREMENT DISTRICT	-	-	1,725	20,989,648	1,168.93	934,945.07	-	287,462.43	-	648,651.57	170,714.65	477,936.92	477,936.92	-
RENO REDEVELOPMENT AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE PROTECTIO	0.5200	-	8,510	1,062,443,043	74,656.77	5,455,040.29	-	803,859.73	637.28	4,726,474.61	89,619.39	4,636,855.22	-	4,636,855.22
SPARKS REDEVELOPMENT AGENC	-	-	1,770	70,799,887	1,021.70	2,684,494.39	-	435,977.57	-	2,249,538.52	20,845.56	2,228,692.96	2,228,692.96	0.00
SPARKS REDEVELOPMENT AGENC	-	-	609	74,717,908	69,583.92	2,369,696.16	-	65,260.54	-	2,374,019.54	229,990.34	2,144,029.20	2,144,029.20	-
SUN VALLEY WATER & SANITATION	0.1836	-	6,067	145,220,920	3,630.80	263,873.29	-	19,839.91	181.74	247,845.93	5,432.45	242,413.48	-	242,413.48
TRUCKEE MEADOWS FIRE PROTEC	0.4713	-	34,424	2,096,802,754	138,225.77	9,771,689.31	-	951,533.29	1,053.21	8,959,435.00	132,852.60	8,826,582.40	-	8,826,582.40
GERLACH GID	0.2998	-	195	4,183,585	362.07	12,204.37	-	3,858.49	2.00	8,709.94	394.39	8,315.55	-	8,315.55
TOTAL COUNTY			171,285	14,810,944,607	9,127,156.65	511,839,266.12	-	83,408,313.41	92,508.48	437,650,617.84	7,938,030.92	429,712,586.92	5,021,813.76	424,690,773.16
										<i>Abatement Percent</i>	1.81%			

STATE OF NEVADA

2,371,013,606														
Existing Secured	0.1700	-	171,285	13,757,123,557	59,251.26	23,327,878.15	-	4,030,723.13	4,553.83	19,360,960.11	259,409.21	19,101,550.90	238,507.65	18,863,043.25
New Property	0.1700	-		196,763,836	334,498.52		-			334,498.52		334,498.52		334,498.52
Existing Unsecured	0.1700	-		486,251,250		826,627.13	-			826,627.13		826,627.13		826,627.13
Centrally Assessed														
Secured	0.1700	-		353,644,894	16,463.03	610,823.45	-	26,090.28	463.10	601,659.30	91,510.38	510,148.92	7,520.20	502,628.72
Unsecured	0.1700	-		17,161,070	28,814.99	383.45	-	24.63	-	29,173.81	0.13	29,173.68	432.27	28,741.41
TOTAL STATE OF NV	0.1700	-	171,285	14,810,944,607	439,027.80	24,765,712.18	-	4,056,838.04	5,016.93	21,152,918.87	350,919.72	20,801,999.15	246,460.12	20,555,539.03
Total AV - March Seg - Col. Q				12,282,778,238										
Difference				157,152,763										

GENERAL COUNTY

Existing Secured														
AB104 Fair Share														
Ag. Extension														
Animal Shelter Operating														
Capital Facilities														
Child Protection														
County General														
District Court														
Indigent Health														

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPME NT	NET TAX LESS REDEVELOPMENT (12-13)
Indigent Insurance										-		-		-
Library Override										-		-		-
Senior Citizens										-		-		-
County Jail Override										-		-		-
Youth Facilities										-		-		-
County Debt										-		-		-
GENERAL TOTAL	1.3917	-	171,285	13,757,123,557	485,057.85	190,973,812.84	-	32,997,411.66	37,283.75	158,498,742.78	2,123,662.46	156,375,080.32	1,987,845.92	154,387,234.40
New Property	1.3917	-		196,763,897	2,738,363.15					2,738,363.15		2,738,363.15		2,738,363.15
Existing Unsecured	1.3917	-		486,251,250		6,767,158.65				6,767,158.65		6,767,158.65		6,767,158.65
Centrally Assessed														
Secured	1.3917	-		353,644,894	134,774.23	5,000,488.70		213,586.77	1,020.26	4,922,696.42	749,147.04	4,173,549.38	61,563.99	4,111,985.39
Unsecured	1.3917	-		17,161,070	235,893.25	3,139.03		201.70	-	238,830.58	0.95	238,829.63	3,538.85	235,290.78
TOTAL GENERAL COUNTY	1.3917	-	171,285	14,810,944,668	3,594,088.48	202,744,599.22	-	33,211,200.13	38,304.01	173,165,791.57	2,872,810.45	170,292,981.12	2,052,948.76	168,240,032.36
March Assessors Report:														
New secured				31,545,319										
Existing Secured				11,199,213,566										
				11,230,758,885										
Difference				155,349,966			Value is net of exemptions 1.38%							
Total AV - March Seg - Col. Q Difference				12,282,778,238										
				157,151,724										
SCHOOL DISTRICT														
Existing Secured	0.7500	-	171,285	13,757,123,557	261,401.88	102,917,169.28				2,367,709,915				
New Property	0.7500	-		196,763,934	1,475,729.51				20,092.97	85,440,839.77	1,144,468.21	84,296,371.55	773,990.22	83,522,381.34
Existing Unsecured	0.7500	-		486,251,250		3,646,884.38				1,475,729.51		1,475,729.51		1,475,729.51
Centrally Assessed										3,646,884.38		3,646,884.38		3,646,884.38
Secured	0.7500	-		353,644,894	72,630.99	2,694,809.66		115,103.95	714.85	2,653,051.55	403,722.44	2,249,329.11	33,177.38	2,216,151.73
Unsecured	0.7500	-		17,161,070	127,125.11	1,691.66		108.70	-	128,708.07	0.49	128,707.58	1,907.14	126,800.44
TOTAL SCHOOL OPERATING	0.7500	-	171,285	14,810,944,706	1,936,887.49	109,260,554.97	-	17,873,037.01	20,807.82	93,345,213.27	1,548,191.14	91,797,022.13	809,074.74	90,987,947.39
SCHOOL DEBT														
					396,808.05	156,228,262.97		26,956,377.38	30,501.13	129,699,194.77	1,737,302.75	127,961,892.02	1,174,917.15	126,786,974.87
					110,253.84	4,090,721.06		174,727.79	1,085.14	4,027,332.25	612,850.66	3,414,481.59	50,363.27	3,364,118.32
					192,975.92	2,567.94		165.01	-	195,378.85	0.74	195,378.11	2,895.04	192,483.07
Existing Secured	0.3885	-	171,285	13,757,123,557	135,406.17	53,311,093.69		9,198,553.02	10,408.16	44,258,355.00	592,834.54	43,665,520.47	400,926.93	43,264,593.53
New Property	0.3885	-		196,763,934	764,427.88					764,427.88		764,427.88		764,427.88
Existing Unsecured	0.3885	-		486,251,250		1,889,086.11				1,889,086.11		1,889,086.11		1,889,086.11
Centrally Assessed														
Secured	0.3885	-		353,644,894	37,622.85	1,395,911.40		59,623.84	370.29	1,374,280.70	209,128.22	1,165,152.48	17,185.89	1,147,966.59
Unsecured	0.3885	-		17,161,070	65,850.81	876.28		56.31	-	66,670.78	0.25	66,670.53	987.90	65,682.63
TOTAL SCHOOL DEBT	0.3885	-	171,285	14,810,944,706	1,003,307.72	56,596,967.48	-	9,258,233.17	10,778.45	48,352,820.47	801,963.01	47,550,857.46	419,100.72	47,131,756.75

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
 Property Tax Abatement Summary
 By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPME NT	NET TAX LESS REDEVELOPMENT (12-13)
TOTAL SCHOOL DISTRICT	1.1385	-	171,285	14,810,944,706	2,940,195.20	165,857,522.45	-	27,131,270.18	31,586.27	141,698,033.74	2,350,154.15	139,347,879.59	1,228,175.46	138,119,704.13
Total AV - March Seg - Col. Q				12,282,778,238										
Difference				160,456,553										
CITY OF RENO								1,520,880,938						
Existing Secured	0.9456	-	80,785	6,916,491,773	199,870.99	65,202,474.40	-	14,381,450.15	8,636.04	51,029,531.28	474,295.18	50,555,236.10	135,130.71	50,420,105.39
New Property	0.9456	-		114,939,352	1,086,866.51		-			1,086,866.51		1,086,866.51		1,086,866.51
Existing Unsecured	0.9456	-		314,191,866		2,970,998.28	-			2,970,998.28		2,970,998.28		2,970,998.28
Centrally Assessed														
Secured	0.9456	-		115,353,275	11,317.87	1,127,164.10	-	47,701.38	70.22	1,090,850.81	128,524.15	962,326.66	10,870.92	951,455.74
Unsecured	0.9456	-		6,154,093	57,973.58	234.61	-	15.07	-	58,193.12	0.06	58,193.06	568.07	57,624.99
TOTAL RENO	0.9456	-	80,785	7,467,130,359	1,356,028.95	69,300,871.39	-	14,429,166.60	8,706.26	56,236,440.01	602,819.39	55,633,620.62	146,569.70	55,487,050.92
Total AV - March Seg - Col. Q				5,936,927,777										
Difference				9,321,644										
CITY OF SPARKS								146,667,094						
Existing Secured	0.9598	-	33,446	2,132,355,427	107,016.51	20,359,330.60	-	1,407,710.77	6,886.19	19,065,522.53	228,511.32	18,837,011.21	1,314,257.65	17,522,753.56
New Property	0.9598	-		38,717,369	371,609.31		-			371,609.31		371,609.31		371,609.31
Existing Unsecured	0.9598	-		85,099,512		816,785.12	-			816,785.12		816,785.12		816,785.12
Centrally Assessed														
Secured	0.9598	-		48,490,353	8,240.89	477,023.44	-	19,854.00	43.42	465,453.75	51,463.11	413,990.64	31,622.94	382,367.70
Unsecured	0.9598	-		2,437,319	22,173.61	165.30	-	10.62	-	22,328.29	0.05	22,328.24	1,779.13	20,549.11
TOTAL SPARKS	0.9598	-	33,446	2,307,099,980	509,040.32	21,653,304.46	-	1,427,575.39	6,929.61	20,741,698.99	279,974.48	20,461,724.51	1,347,659.72	19,114,064.79
Total AV - March Seg - Col. Q				2,013,263,084										
Difference				147,169,802										
INCLINE VILLAGE GID								171,327,953						
Existing Secured	0.1153	-	9,323	1,519,517,439	490.44	1,754,549.94	-	197,541.13	-	1,557,499.25	185,631.34	1,371,867.91		1,371,867.91
New Property	0.1153	-		7,843,835	9,043.94		-			9,043.94		9,043.94		9,043.94
Existing Unsecured	0.1153	-		6,372,482		7,347.47	-			7,347.47		7,347.47		7,347.47
Centrally Assessed														
Secured	0.1153	-		11,046,224	340.86	12,818.23	-	422.80	-	12,736.29	3,492.63	9,243.66		9,243.66
Unsecured	0.1153	-		504,937	570.07	-	-	-	-	570.07	-	570.07	-	570.07
TOTAL INCLINE VILLAGE	0.1153	-	9,323	1,545,284,917	10,445.31	1,774,715.64	-	197,963.93	-	1,587,197.02	189,123.97	1,398,073.05	-	1,398,073.05

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPME NT	NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q				1,374,297,099										
Difference				(340,135)										
NO LAKE TAHOE FIRE PROTECTION DISTRICT														
				9,836,030.79				181,922.767						
Existing Secured	0.6414		9,371	1,533,525,225	2,763.40	9,844,002.06	-	1,166,852.63	-	8,679,912.83	1,040,867.84	7,639,044.99		7,639,044.99
New Property	0.6414	-		7,852,172	50,363.83		-		-	50,363.83		50,363.83		50,363.83
Existing Unsecured	0.6414	-		6,377,741		40,906.83	-		-	40,906.83		40,906.83		40,906.83
Centrally Assessed														
Secured	0.6414	-		11,077,147	1,896.19	71,519.83	-	2,367.20	-	71,048.82	8,254.31	62,794.51		62,794.51
Unsecured	0.6414	-		506,876	2,800.49	-	-	-	-	2,800.49	-	2,800.49	-	2,800.49
TOTAL N LAKE TAHOE FIRE	0.6414	-	9,371	1,559,339,161	57,823.91	9,956,428.72	-	1,169,219.83	-	8,845,032.80	1,049,122.15	7,795,910.65	-	7,795,910.65
Total AV - March Seg - Col. Q				1,377,492,344										
Difference				(75,950)										
PALOMINO VALLEY GID														
				244,807.47				791,058						
Existing Secured	0.4885		1,487	50,114,119	158.22	244,649.62	-	3,864.32	80.65	241,024.17	5,353.50	235,670.67		235,670.67
New Property	0.4885	-		343,334	1,677.19		-		-	1,677.19		1,677.19		1,677.19
Existing Unsecured	0.4885	-		587,650		2,870.67	-		-	2,870.67		2,870.67		2,870.67
Centrally Assessed														
Secured	0.4885	-		6,890,974	1.47	35,784.52	-	2,123.57	10.52	33,672.94	9,454.28	24,218.66		24,218.66
Unsecured	0.4885	-		367,327	1,794.39	-	-	-	-	1,794.39	-	1,794.39	-	1,794.39
TOTAL PALOMINO VALLEY	0.4885	-	1,487	58,303,404	3,631.27	283,304.81	-	5,987.89	91.17	281,039.36	14,807.78	266,231.58	-	266,231.58
Total AV - March Seg - Col. Q				57,473,460										
Difference				38,886										
RENO REDEVELOPMENT AGENCY #1														
				20,980,915	1,168.93	934,945.07	-	287,462.43	-	648,651.57	170,714.65	477,936.92	477,936.92	-
Existing Secured			1,725	20,980,915	1,168.93	934,945.07	-	287,462.43	-	648,651.57	170,714.65	477,936.92	477,936.92	-
New Property	-	-			-		-		-					-
Existing Unsecured	-	-					-		-					-
Centrally Assessed														
Secured	-	-		8,198										-
Unsecured	-	-		535										-
TOTAL RENO INCREMENT	-	-	1,725	20,989,648	1,168.93	934,945.07	-	287,462.43	-	648,651.57	170,714.65	477,936.92	477,936.92	-

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPME NT	NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q														
Difference				#DIV/0!										
RENO REDEVELOPMENT AGENCY #2														
Existing Secured														
New Property		-			-		-							
Existing Unsecured		-												
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL RENO REDEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total AV - March Seg - Col. Q														
Difference				#DIV/0!										
SIERRA FOREST FIRE PROTECTION DIST														
Existing Secured	0.5200		8,510	1,007,742,477	4,442.95	5,235,816.35	-	153,627,867 798,864.91	596.74	4,441,991.13	56,748.56	4,385,242.57		4,385,242.57
New Property	0.5200	-		11,715,133	60,918.69		-			60,918.69		60,918.69		60,918.69
Existing Unsecured	0.5200	-		11,583,232		60,232.81	-			60,232.81		60,232.81		60,232.81
Centrally Assessed														
Secured	0.5200	-		30,079,388	2,416.49	158,991.13	-	4,994.82	40.54	156,453.34	32,870.83	123,582.51		123,582.51
Unsecured	0.5200	-		1,322,813	6,878.64	-	-	-	-	6,878.64	-	6,878.64		6,878.64
TOTAL SFFPD	0.5200	-	8,510	1,062,443,043	74,656.77	5,455,040.29	-	803,859.73	637.28	4,726,474.61	89,619.39	4,636,855.22	-	4,636,855.22
Total AV - March Seg - Col. Q				911,897,404										
Difference				(3,082,228)										
SPARKS REDEVELOPMENT AGENCY														
Existing Secured			1,770	70,799,887	1,021.70	2,684,494.39	-	435,977.57	-	2,249,538.52	20,845.56	2,228,692.96	2,228,692.96	0.00
New Property		-					-							
Existing Unsecured		-					-							
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL SPARKS REDEVELOPMENT	-	-	1,770	70,799,887	1,021.70	2,684,494.39	-	435,977.57	-	2,249,538.52	20,845.56	2,228,692.96	2,228,692.96	0.00
Total AV - March Seg - Col. Q														
Difference				#DIV/0!										
SPARKS REDEVELOPMENT AGENCY #2														
Existing Secured			609	74,717,908	69,583.92	2,369,696.16	-	65,260.54	-	2,374,019.54	229,990.34	2,144,029.20	2,144,029.20	-
New Property		-					-							
Existing Unsecured		-					-							
Centrally Assessed														
Secured	-	-												
Unsecured	-	-												
TOTAL SPARKS REDEVELOPMENT	-	-	609	74,717,908	69,583.92	2,369,696.16	-	65,260.54	-	2,374,019.54	229,990.34	2,144,029.20	2,144,029.20	-

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPME NT	NET TAX LESS REDEVELOPMENT (12-13)
Total AV - March Seg - Col. Q														
Difference				#DIV/0!										
SUN VALLEY WATER & SANITATION DISTRICT														
Existing Secured	0.1836		6,067	124,602,967	63.96	228,707.81	-	10,299.749	167.64	210,029.07	1,620.84	208,408.23		208,408.23
New Property	0.1836	-		1,028,978	1,889.20		-			1,889.20		1,889.20		1,889.20
Existing Unsecured	0.1836	-		8,618,830		15,824.17	-			15,824.17		15,824.17		15,824.17
Centrally Assessed														
Secured	0.1836	-		10,451,686	799.58	19,317.82	-	928.06	14.10	19,203.44	3,811.59	15,391.85		15,391.85
Unsecured	0.1836	-		518,459	878.06	23.49	-	1.51	-	900.04	0.02	900.02	-	900.02
TOTAL SUN VLLY WATER & SANI	0.1836	-	6,067	145,220,920	3,630.80	263,873.29	-	19,839.91	181.74	247,845.93	5,432.45	242,413.48	-	242,413.48
Total AV - March Seg - Col. Q				134,948,730										
Difference				(27,559)										
TRUCKEE MEADOWS FIRE PROTECTION DIST														
Existing Secured	0.4713		34,424	1,944,610,586	5,799.24	9,159,150.50	-	196,021.566	867.97	8,241,968.07	78,568.24	8,163,399.83		8,163,399.83
New Property	0.4713	-		18,654,587	87,919.07		-			87,919.07		87,919.07		87,919.07
Existing Unsecured	0.4713	-		38,050,991		179,334.32	-			179,334.32		179,334.32		179,334.32
Centrally Assessed														
Secured	0.4713	-		91,493,515	26,394.35	432,449.73	-	27,635.16	185.24	431,394.16	54,284.14	377,110.02		377,110.02
Unsecured	0.4713	-		3,993,076	18,113.11	754.76	-	48.49	-	18,819.38	0.22	18,819.16	-	18,819.16
TOTAL TRUCKEE MEADOWS FIRE	0.4713	-	34,424	2,096,802,754	138,225.77	9,771,689.31	-	951,533.29	1,053.21	8,959,435.00	132,852.60	8,826,582.40	-	8,826,582.40
Total AV - March Seg - Col. Q				1,937,781,022										
Difference				(36,999,834)										
GERLACH GID														
Existing Secured	0.2998		195	3,096,933	-	9,284.71	-	1,279.036	2.00	5,452.16	276.43	5,175.73		5,175.73
New Property	0.2998	-		83,788	251.20		-			251.20		251.20		251.20
Existing Unsecured	0.2998	-		281,316		843.39	-			843.39		843.39		843.39
Centrally Assessed														
Secured	0.2998	-		715,028	91.32	2,076.27	-	23.94	-	2,143.65	117.96	2,025.69		2,025.69
Unsecured	0.2998	-		6,520	19.55	-	-	-	-	19.55	-	19.55	-	19.55
TOTAL GERLACH GID	0.2998	-	195	4,183,585	362.07	12,204.37	-	3,858.49	2.00	8,709.94	394.39	8,315.55	-	8,315.55
Total AV - March Seg - Col. Q				2,904,550										
Difference				(1)										

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPME NT	NET TAX LESS REDEVELOPMENT (12-13)

NOTE: Total existing secured value in column (4) represents gross value.

Total Fair Share Revenue **3,056,232** This amount represents the net taxes from the County's secured value only.

Entity	% Share	Rev. Amount
Washoe County	66.59%	2,035,166.68
Reno	15.53%	474,709.52
Sparks	7.64%	233,348.60
Carson Truckee Water	0.13%	4,082.58
Incline Village GID	1.01%	30,950.00
North Lake Tahoe Fire	2.78%	84,987.56
Palomino Valley GID	0.15%	4,614.76
Sierra Forest Fire	1.63%	49,701.07
Sun Valley Water	0.09%	2,761.10
Truckee Meadows Fire	4.29%	131,236.85
Verdi TV	0.15%	4,673.27
Total	100%	3,056,232

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	7,797	344,433,426	190,546.20	409,498.25	-	14,403.66	5.33	585,646.12	55,019.16	530,626.96	517.35	530,109.61
GENERAL COUNTY	1.9510	-	7,797	344,433,448	2,186,797.76	4,699,597.83	-	165,305.38	61.16	6,721,151.37	639,791.02	6,081,360.35	6,491.41	6,074,868.94
SCHOOL DISTRICT	0.9990	-	7,797	344,433,426	1,119,739.11	2,406,415.64	-	84,649.79	31.31	3,441,536.27	323,220.79	3,118,315.48	2,495.43	3,115,820.05
WHITE PINE CO HOSPITAL	0.5400	-	7,797	344,433,431	605,264.37	1,300,762.75	-	45,754.22	16.93	1,860,289.83	174,767.05	1,685,522.78	1,796.86	1,683,725.92
TOTAL COUNTY			7,797	344,433,426	4,102,347.44	8,816,274.48	-	310,113.05	114.73	12,608,623.59	1,192,798.02	11,415,825.57	11,301.05	11,404,524.52
										Abatement Percent	9.46%			

STATE OF NEVADA

Existing Secured	0.1700	-	7,797	175,958,223	2,167.94	309,586.51	-	12,521.51	5.33	299,238.27	45,377.93	253,860.34	517.35	253,342.99
New Property	0.1700			82,938,898	140,996.13					140,996.13		140,996.13		140,996.13
Existing Unsecured	0.1700			24,168,530		41,086.50				41,086.50		41,086.50		41,086.50
Centrally Assessed														
Secured	0.1700			35,790,090	3,916.41	58,808.90		1,882.15	-	60,843.16	9,641.23	51,201.93		51,201.93
Unsecured	0.1700			25,577,686	43,465.72	16.34		-	-	43,482.06		43,482.06		43,482.06
TOTAL STATE OF NV	0.1700	-	7,797	344,433,426	190,546.20	409,498.25	-	14,403.66	5.33	585,646.12	55,019.16	530,626.96	517.35	530,109.61

Total AV - March Seg - Col. Q

343,597,214

Difference

836,212

GENERAL COUNTY

Existing Secured														
General Fund	1.5504	-	7,797	175,958,223	19,771.34	2,823,426.26	-	114,191.58	48.58	2,729,054.60	413,846.09	2,315,208.51	5,158.54	2,310,049.97
Agriculture Dist. #13	0.0350	-	7,797	175,958,223	446.21	63,733.59	-	2,575.46	1.10	61,605.44	9,340.86	52,264.58	116.47	52,148.11
Agriculture Extension	0.0100	-	7,797	175,958,223	127.48	18,209.23	-	735.89	0.32	17,601.14	2,669.62	14,931.52	33.32	14,898.20
County Indigent	0.1000	-	7,797	175,958,223	1,275.37	182,110.65	-	7,365.87	3.14	176,023.29	26,692.64	149,330.65	332.66	148,997.99
Senior Citizen	0.0500	-	7,797	175,958,223	637.57	91,053.87	-	3,683.79	1.57	88,009.22	13,346.97	74,662.25	166.40	74,495.85
Emergency Medical Svc	0.0350	-	7,797	175,958,223	446.28	63,743.88	-	2,581.05	1.10	61,610.21	9,342.57	52,267.64	116.47	52,151.17
State Indigent	0.1000	-	7,797	175,958,223	1,275.37	182,110.65	-	7,365.87	3.14	176,023.29	26,692.65	149,330.64	332.66	148,997.98
Indigent Accident	0.0150	-	7,797	175,958,223	191.27	27,322.00	-	1,106.69	0.47	26,407.05	4,004.28	22,402.77	49.93	22,352.84
China Springs	0.0056	-	7,797	175,958,223	71.42	10,199.65	-	414.93	0.17	9,856.31	1,494.03	8,362.28	18.56	8,343.72
Capital Improvements	0.0500	-	7,797	175,958,223	637.57	91,053.87	-	3,683.79	1.57	88,009.22	13,346.97	74,662.25	166.40	74,495.85
GENERAL TOTAL	1.9510	-	7,797	175,958,223	24,879.88	3,552,963.65	-	143,704.92	61.16	3,434,199.77	520,776.68	2,913,423.09	6,491.41	2,906,931.68
New Property	1.9510	-		82,938,920	1,618,138.32					1,618,138.32		1,618,138.32		1,618,138.32
Existing Unsecured	1.9510	-		24,168,530		471,528.02				471,528.02		471,528.02		471,528.02
Centrally Assessed														
Secured	1.9510	-		35,790,090	44,946.47	674,918.62		21,600.46	-	698,264.63	119,014.34	579,250.29		579,250.29
Unsecured	1.9510	-		25,577,686	498,833.09	187.54		-	-	499,020.63		499,020.63		499,020.63
TOTAL GENERAL COUNTY	1.9510	-	7,797	344,433,448	2,186,797.76	4,699,597.83	-	165,305.38	61.16	6,721,151.37	639,791.02	6,081,360.35	6,491.41	6,074,868.94

FY 2012-13 Proforma Ad Valorem Revenue Proj-Publication
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
March Assessors Report:														
New secured				1,499,960										
Existing Secured				173,846,752										
				<u>175,346,712</u>										
Difference				611,511	0.35%									
Total AV - March Seg - Col. Q				343,597,214										
Difference				836,234										
SCHOOL DISTRICT														
					1,275,259									
Existing Secured	0.7500	-	7,797	175,958,223	9,564.44	1,365,828.33	-	55,244.96	23.51	1,320,171.32	200,196.74	1,119,974.58	2,495.43	1,117,479.15
New Property	0.7500	-		82,938,898	622,041.74		-			622,041.74		622,041.74		622,041.74
Existing Unsecured	0.7500	-		24,168,530		181,263.98	-			181,263.98		181,263.98		181,263.98
Centrally Assessed														
Secured	0.7500	-		35,790,090	17,278.25	259,451.05	-	8,303.60	-	268,425.71	42,461.40	225,964.30		225,964.30
Unsecured	0.7500	-		25,577,686	191,760.55	72.09	-	-	-	191,832.64		191,832.64		191,832.64
TOTAL SCHOOL OPERATING	0.7500	-	7,797	344,433,426	840,644.98	1,806,615.45	-	63,548.56	23.51	2,583,735.38	242,658.14	2,341,077.24	2,495.43	2,338,581.81
					23,014.63	345,588.80	-	11,060.39	-	357,543.04	56,558.59	300,984.45	-	300,984.45
					255,425.05	96.03	-	-	-	255,521.08	-	255,521.08	-	255,521.08
SCHOOL DEBT														
Existing Secured	0.2490	-	7,797	175,958,223	3,175.42	453,458.87	-	18,344.44	7.80	438,297.65	66,465.46	371,832.19	-	371,832.19
New Property	0.2490	-		82,938,888	206,517.83		-			206,517.83		206,517.83		206,517.83
Existing Unsecured	0.2490	-		24,168,530		60,179.64	-			60,179.64		60,179.64		60,179.64
Centrally Assessed														
Secured	0.2490	-		35,790,090	5,736.38	86,137.75	-	2,756.79	-	89,117.33	14,097.19	75,020.15		75,020.15
Unsecured	0.2490	-		25,577,686	63,664.50	23.94	-	-	-	63,688.44	-	63,688.44		63,688.44
TOTAL SCHOOL DEBT	0.2490	-	7,797	344,433,416	279,094.13	599,800.19	-	21,101.23	7.80	857,800.89	80,562.65	777,238.25	-	777,238.25
TOTAL SCHOOL DISTRICT	0.9990	-	7,797	344,433,426	1,119,739.11	2,406,415.64	-	84,649.79	31.31	3,441,536.27	323,220.79	3,118,315.48	2,495.43	3,115,820.05
Total AV - March Seg - Col. Q				343,597,214										
Difference				836,212										
WHITE PINE COUNTY HOSPITAL DISTRICT														
Existing Secured	0.5400	-	7,797	175,958,223	6,886.37	983,396.03	-	39,775.62	16.93	950,523.71	144,141.89	806,381.82	1,796.86	804,584.96
New Property	0.5400	-		82,938,903	447,870.08		-			447,870.08		447,870.08		447,870.08
Existing Unsecured	0.5400	-		24,168,530		130,510.06	-			130,510.06		130,510.06		130,510.06
Centrally Assessed														
Secured	0.5400	-		35,790,090	12,440.35	186,804.75	-	5,978.60	-	193,266.50	30,625.16	162,641.34		162,641.34
Unsecured	0.5400	-		25,577,686	138,067.57	51.91	-	-	-	138,119.48	-	138,119.48		138,119.48
TOTAL WHITE PINE CO HOSPITAL	0.5400	-	7,797	344,433,431	605,264.37	1,300,762.75	-	45,754.22	16.93	1,860,289.83	174,767.05	1,685,522.78	1,796.86	1,683,725.92
Total AV - March Seg - Col. Q				343,597,214										
Difference				836,217										

Note:

**2012-13 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2012)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
TAX ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
CARSON CITY			18,445	1,425,196,961	552,719.87	50,473,149.77	-	181,061.59	874.72	50,845,682.77	5,457,834.23	45,387,848.54	1,735,828.93	43,652,019.61
CHURCHILL			12,062	676,220,213	2,209,697.76	18,081,358.41	202,635.08	187,760.43	1,847.97	20,307,778.79	387,408.17	19,920,370.62	-	19,920,370.62
CLARK			728,579	65,766,257,086	29,204,732.44	1,955,274,103.16	-	317,993,727.90	829,395.62	1,667,314,503.32	64,486,391.52	1,602,828,111.80	554,054.78	1,602,274,057.02
DOUGLAS			26,368	2,680,695,829	1,059,882.00	80,847,611.10	546,730.38	346,822.34	35.11	82,107,436.25	10,943,593.03	71,163,843.22	1,941,362.64	69,222,480.58
ELKO			42,122	1,302,662,012	2,416,645.12	37,622,892.85	-	1,224,710.04	2,862.00	38,817,689.93	2,646,909.52	36,170,780.41	59,510.13	36,111,270.28
ESMERALDA			2,529	56,667,002	381,809.49	1,544,512.96	-	215,261.56	786.56	1,711,847.45	128,334.43	1,583,513.02	-	1,583,513.02
EUREKA			3,844	609,575,302	1,144,882.49	13,987,183.03	-	4,286,826.28	30.63	10,845,269.87	97,501.70	10,747,768.17	-	10,747,768.17
HUMBOLDT			15,270	727,850,646	484,433.39	19,403,492.40	-	1,778,100.79	347.50	18,110,172.50	1,673,828.23	16,436,344.27	-	16,436,344.27
LANDER			6,492	415,256,637	2,429,023.10	12,512,010.96	-	962,652.03	251.45	13,978,633.48	398,532.27	13,580,101.21	-	13,580,101.21
LINCOLN			4,561	222,102,414	1,033,091.13	5,973,649.00	-	82,954.37	288.15	6,924,073.91	859,965.23	6,064,108.68	-	6,064,108.68
LYON			32,111	1,219,586,693	1,139,965.91	38,784,781.29	-	397,035.87	1,821.55	39,529,532.88	1,956,963.30	37,572,569.58	-	37,572,569.58
MINERAL			3,622	109,373,362	378,345.66	3,736,482.92	66,564.32	178,004.74	522.34	4,003,910.49	365,311.44	3,638,599.05	-	3,638,599.05
NYE			57,393	1,040,444,963	3,279,547.34	32,127,190.13	-	833,147.45	15,183.86	34,588,773.88	1,518,035.95	33,070,737.93	-	33,070,737.93
PERSHING			10,589	204,000,956	925,704.07	5,629,290.70	-	112,594.40	937.75	6,443,338.11	650,985.74	5,792,352.37	-	5,792,352.37
STOREY			4,697	509,997,593	110,288.30	17,879,254.04	-	391,432.27	612.86	17,598,722.94	1,035,297.77	16,563,425.17	-	16,563,425.17
WASHOE			171,285	14,810,944,607	9,127,156.65	511,839,266.12	-	83,408,313.41	92,508.48	437,650,617.84	7,938,030.92	429,712,586.92	5,021,813.76	424,690,773.16
WHITE PINE			7,797	344,433,426	4,102,347.44	8,816,274.48	-	310,113.05	114.73	12,608,623.59	1,192,798.02	11,415,825.57	11,301.05	11,404,524.52
STATE TOTAL			1,147,766	92,121,265,705	59,980,272.14	2,814,532,503.34	815,929.77	412,890,518.52	948,421.28	2,463,386,608.01	101,737,721.47	2,361,648,886.54	9,323,871.29	2,352,325,015.25

Abatement Percent 4.13%

**2012-13 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2012)**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	
TAX_ENTITY	PROPOSED FY 13 TAX RATE	FY 13 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)	
Total State 17c														
Existing Secured New Property				82,793,694,327	909,573	138,950,069	-	22,949,498	52,396	116,962,540	3,159,603	113,802,937	431,180	113,371,758
Existing Unsecured Centrally Assessed				1,084,396,002	1,843,473	-	-	-	1,843,473	-	1,843,473	-	1,843,473	
Secured				4,353,227,676	-	7,400,487	-	-	7,400,487	-	7,400,487	-	7,400,487	
Unsecured				3,655,025,300	196,982	6,606,380	-	589,819	532	6,214,075	1,721,705	4,492,370	37,273	4,455,096
				234,922,400	375,901	24,249	-	783	399,368	0	399,368	2,283	397,084	
TOTAL STATE OF NV				92,121,265,705	3,325,929.11	152,981,185.43	-	23,540,099.18	52,928.04	132,819,943.40	4,881,308.69	127,938,634.71	470,735.97	127,467,898.74

Abatement Percent 3.68%

STATE 17c BY COUNTY

CARSON CITY			18,445	1,425,196,961	27,061.12	2,404,420.89	-	8,674.40	29.32	2,422,836.93	41,249.82	2,381,587.11	81,374.10	2,300,213.01
CHURCHILL			12,062	676,220,213	132,749.43	1,027,734.18	-	10,906.99	98.55	1,149,675.17	21,212.47	1,128,462.70	-	1,128,462.70
CLARK			728,579	65,766,257,086	1,674,270.84	108,962,369.42	-	18,641,209.95	46,531.12	92,041,961.43	3,543,373.01	88,498,588.42	30,443.26	88,468,145.16
DOUGLAS			26,368	2,680,695,829	59,427.16	4,514,080.40	-	18,023.38	1.11	4,555,485.29	252,364.25	4,303,121.04	108,535.94	4,194,585.10
ELKO			42,122	1,302,662,012	140,110.00	2,155,984.53	-	81,197.13	150.14	2,215,047.54	170,002.20	2,045,045.34	3,405.20	2,041,640.14
ESMERALDA			2,529	56,667,002	21,496.15	86,957.17	-	12,119.49	44.29	96,378.13	7,225.25	89,152.88	-	89,152.88
EUREKA			3,844	609,575,302	109,584.01	1,337,410.41	-	410,717.56	2.94	1,036,279.79	9,274.35	1,027,005.44	-	1,027,005.44
HUMBOLDT			15,270	727,850,646	33,539.43	1,338,247.55	-	134,436.96	23.18	1,237,373.20	118,406.16	1,118,967.04	-	1,118,967.04
LANDER			6,492	415,256,637	122,983.97	631,701.94	-	48,749.49	12.75	705,949.16	20,023.47	685,925.69	-	685,925.69
LINCOLN			4,561	222,102,414	58,355.17	323,841.38	-	4,620.21	15.35	377,591.68	47,146.46	330,445.22	-	330,445.22
LYON			32,111	1,219,586,693	60,066.73	2,034,065.64	-	20,850.91	108.17	2,073,389.63	71,884.55	2,001,505.08	-	2,001,505.08
MINERAL			3,622	109,373,362	17,772.68	176,444.15	-	8,267.39	24.67	185,974.11	17,067.44	168,906.67	-	168,906.67
NYE			57,393	1,040,444,963	182,840.07	1,629,522.96	-	43,591.60	782.13	1,769,553.56	71,481.71	1,698,071.85	-	1,698,071.85
PERSHING			10,589	204,000,956	50,667.41	302,208.62	-	6,072.40	51.38	346,855.01	30,479.43	316,375.58	-	316,375.58
STOREY			4,697	509,997,593	5,430.95	880,985.76	-	19,419.62	30.68	867,027.78	54,179.24	812,848.54	-	812,848.54
WASHOE			171,285	14,810,944,607	439,027.80	24,765,712.18	-	4,056,838.04	5,016.93	21,152,918.87	350,919.72	20,801,999.15	246,460.12	20,555,539.03
WHITE PINE			7,797	344,433,426	190,546.20	409,498.25	-	14,403.66	5.33	585,646.12	55,019.16	530,626.96	517.35	530,109.61
STATE TOTAL			1,147,766	92,121,265,705	3,325,929.11	152,981,185.43	-	23,540,099.18	52,928.04	132,819,943.40	4,881,308.69	127,938,634.71	470,735.97	127,467,898.74

**2012-13 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2012)**

SCHOOL DISTRICT OPERATING REVENUE

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
SCHOOL DISTRICT	PROPOSED FY 13 TAX RATE	PROPOSE D FY 13 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
CARSON CITY	0.7500	-	18,445	1,425,196,956	119,387.24	10,607,734.15	-	38,274.19	124.92	10,688,972.13	178,258.39	10,510,713.74	392,478.55	10,118,235.18
CHURCHILL	0.7500	-	12,062	676,220,250	585,659.34	4,534,119.18	-	48,123.40	434.75	5,072,089.86	86,043.66	4,986,046.20	-	4,986,046.20
CLARK	0.7500	-	728,579	65,766,257,086	7,381,185.73	480,008,681.12	-	79,617,255.97	204,849.11	407,977,459.99	15,607,715.06	392,369,744.93	134,308.10	392,235,436.83
DOUGLAS	0.7500	-	26,368	2,680,695,829	262,178.83	19,915,079.52	-	79,528.53	1.31	20,097,731.14	1,113,436.76	18,984,294.38	523,008.06	18,461,286.32
ELKO	0.7500	-	42,122	1,302,661,859	618,132.47	9,511,725.59	-	358,218.23	662.54	9,772,302.37	749,997.44	9,022,304.94	16,424.14	9,005,880.80
ESMERALDA	0.7500	-	2,529	56,667,014	94,835.93	383,634.40	-	53,467.90	195.38	425,197.81	31,876.49	393,321.32	-	393,321.32
EUREKA	0.7500	-	3,844	609,575,320	483,458.72	5,900,345.34	-	1,811,989.22	12.79	4,571,827.62	40,580.44	4,531,247.18	-	4,531,247.18
HUMBOLDT	0.7500	-	15,270	727,850,679	147,968.17	5,904,025.26	-	593,106.15	99.68	5,458,986.96	522,386.31	4,936,600.65	-	4,936,600.65
LANDER	0.7500	-	6,492	415,256,678	542,576.27	2,786,919.15	-	215,070.45	56.21	3,114,481.18	88,339.91	3,026,141.27	-	3,026,141.27
LINCOLN	0.7500	-	4,561	222,102,384	257,449.33	1,428,711.55	-	20,384.23	67.78	1,665,844.43	207,998.80	1,457,845.63	-	1,457,845.63
LYON	0.7500	-	32,111	1,219,586,587	265,000.27	8,973,808.60	-	91,997.88	413.18	9,147,224.18	317,120.67	8,830,103.50	-	8,830,103.50
MINERAL	0.7500	-	3,622	109,373,366	78,408.80	778,434.16	-	36,475.55	108.73	820,476.14	64,989.87	755,486.27	-	755,486.27
NYE	0.7500	-	57,393	1,040,444,911	806,647.45	7,189,004.33	-	192,315.99	3,450.56	7,806,786.36	315,361.37	7,491,424.99	-	7,491,424.99
PERSHING	0.7500	-	10,589	204,000,999	223,532.75	1,333,265.67	-	26,791.06	227.55	1,530,234.91	161,445.87	1,368,789.04	-	1,368,789.04
STOREY	0.7500	-	4,697	509,997,576	23,960.19	3,886,696.64	-	85,675.65	133.83	3,825,115.02	210,596.47	3,614,518.56	-	3,614,518.56
WASHOE	0.7500	-	171,285	14,810,944,706	1,936,887.49	109,260,554.97	-	17,873,037.01	20,807.82	93,345,213.27	1,548,191.14	91,797,022.13	809,074.74	90,987,947.39
WHITE PINE	0.7500	-	7,797	344,433,426	840,644.98	1,806,615.45	-	63,548.56	23.51	2,583,735.38	242,658.14	2,341,077.24	2,495.43	2,338,581.81
TOTAL			1,147,766	92,121,265,624	14,667,913.96	674,209,355.07	-	101,205,259.94	231,669.64	587,903,678.74	21,486,996.78	566,416,681.96	1,877,789.03	564,538,892.93

Abatement Percent 3.65%

**2012-13 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2012)**

SCHOOL DISTRICT DEBT

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
SCHOOL DISTRICT	PROPOSED FY 13 TAX RATE	PROPOSE D FY 13 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
CARSON CITY	0.4300	-	18,445	1,425,196,950	68,448.69	6,081,768.93	-	21,943.91	71.61	6,128,345.31	102,201.76	6,026,143.56	225,021.04	5,801,122.52
CHURCHILL	0.5500	-	12,062	676,220,245	429,483.52	3,325,018.94	-	35,290.52	318.79	3,719,530.73	63,096.72	3,656,434.01	-	3,656,434.01
CLARK	0.5534	-	728,579	65,766,257,086	5,486,154.65	359,496,684.89	-	60,300,261.40	154,419.87	304,836,998.01	11,701,876.38	293,135,121.62	99,101.47	293,036,020.15
DOUGLAS	0.1000	-	26,368	2,680,695,829	34,957.18	2,655,342.79	-	10,602.59	0.18	2,679,697.55	148,447.67	2,531,249.88	681.08	2,530,568.80
ELKO														
ESMERALDA														
EUREKA														
HUMBOLDT	0.1350	-	15,270	727,850,741	26,634.27	1,062,730.59	-	106,759.09	18.50	982,624.27	94,028.43	888,595.85	-	888,595.85
LANDER														
LINCOLN	0.2231	-	4,561	222,102,393	76,582.59	424,994.11	-	6,063.71	20.16	495,533.15	61,873.00	433,660.15	-	433,660.15
LYON	0.5867	-	32,111	1,219,586,593	207,300.88	7,019,912.48	-	71,968.62	323.23	7,155,567.97	248,070.22	6,907,497.76	-	6,907,497.76
MINERAL	0.4500	-	3,622	109,373,359	47,045.28	467,060.88	-	21,885.65	65.22	492,285.74	38,993.16	453,292.57	-	453,292.57
NYE	0.5850	-	57,393	1,040,444,920	629,185.01	5,607,428.09	-	150,006.49	2,691.45	6,089,298.06	245,982.73	5,843,315.33	-	5,843,315.33
PERSHING	0.4000	-	10,589	204,000,992	119,217.47	711,074.97	-	14,288.57	121.38	816,125.24	86,105.33	730,019.91	-	730,019.91
STOREY	0.1447	-	4,697	509,997,570	4,622.72	749,872.18	-	16,529.60	25.81	737,991.10	40,630.77	697,360.33	-	697,360.33
WASHOE	0.3885	-	171,285	14,810,944,706	1,003,307.72	56,596,967.48	-	9,258,233.17	10,778.45	48,352,820.47	801,963.01	47,550,857.46	419,100.72	47,131,756.75
WHITE PINE	0.2490	-	7,797	344,433,416	279,094.13	599,800.19	-	21,101.23	7.80	857,800.89	80,562.65	777,238.25	-	777,238.25
TOTAL			1,092,779	89,737,104,799	8,412,034.10	444,798,656.54	-	70,034,934.58	168,862.45	383,344,618.51	13,713,831.83	369,630,786.68	743,904.30	368,886,882.38

**2012-13 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2012)**

SCHOOL TOTAL

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
SCHOOL DISTRICT	PROPOSED FY 13 TAX RATE	PROPOSE D FY 13 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOPMENT	NET TAX LESS REDEVELOPMENT (12-13)
CARSON CITY	1.1800	-	18,445	1,425,196,956	187,835.93	16,689,503.08	-	60,218.10	196.53	16,817,317.44	280,460.15	16,536,857.29	617,499.59	15,919,357.70
CHURCHILL	1.3000	-	12,062	676,220,250	1,015,142.86	7,859,138.12	-	83,413.92	753.54	8,791,620.60	149,140.38	8,642,480.22	-	8,642,480.22
CLARK	1.3034	-	728,579	65,766,257,086	12,867,340.38	839,505,366.00	-	139,917,517.37	359,268.98	712,814,457.99	27,309,591.44	685,504,866.55	233,409.57	685,271,456.98
DOUGLAS	0.8500	-	26,368	2,680,695,829	297,136.01	22,570,422.32	-	90,131.12	1.49	22,777,428.69	1,261,884.43	21,515,544.26	523,689.14	20,991,855.12
ELKO	0.7500	-	42,122	1,302,661,859	618,132.47	9,511,725.59	-	358,218.23	662.54	9,772,302.37	749,997.44	9,022,304.94	16,424.14	9,005,880.80
ESMERALDA	0.7500	-	2,529	56,667,014	94,835.93	383,634.40	-	53,467.90	195.38	425,197.81	31,876.49	393,321.32	-	393,321.32
EUREKA	0.7500	-	3,844	609,575,320	483,458.72	5,900,345.34	-	1,811,989.22	12.79	4,571,827.62	40,580.44	4,531,247.18	-	4,531,247.18
HUMBOLDT	0.8850	-	15,270	727,850,679	174,602.44	6,966,755.85	-	699,865.24	118.18	6,441,611.23	616,414.74	5,825,196.49	-	5,825,196.49
LANDER	0.7500	-	6,492	415,256,678	542,576.27	2,786,919.15	-	215,070.45	56.21	3,114,481.18	88,339.91	3,026,141.27	-	3,026,141.27
LINCOLN	0.9731	-	4,561	222,102,384	334,031.92	1,853,705.66	-	26,447.94	87.94	2,161,377.58	269,871.80	1,891,505.78	-	1,891,505.78
LYON	1.3367	-	32,111	1,219,586,587	472,301.16	15,993,721.08	-	163,966.50	736.41	16,302,792.15	565,190.89	15,737,601.26	-	15,737,601.26
MINERAL	1.2000	-	3,622	109,373,366	125,454.08	1,245,495.05	-	58,361.20	173.95	1,312,761.87	103,983.03	1,208,778.84	-	1,208,778.84
NYE	1.3350	-	57,393	1,040,444,911	1,435,832.47	12,796,432.43	-	342,322.48	6,142.01	13,896,084.42	561,344.10	13,334,740.32	-	13,334,740.32
PERSHING	1.1500	-	10,589	204,000,999	342,750.22	2,044,340.64	-	41,079.63	348.93	2,346,360.15	247,551.20	2,098,808.95	-	2,098,808.95
STOREY	0.8947	-	4,697	509,997,576	28,582.91	4,636,568.82	-	102,205.25	159.64	4,563,106.13	251,227.24	4,311,878.89	-	4,311,878.89
WASHOE	1.1385	-	171,285	14,810,944,706	2,940,195.20	165,857,522.45	-	27,131,270.18	31,586.27	141,698,033.74	2,350,154.15	139,347,879.59	1,228,175.46	138,119,704.13
WHITE PINE	0.9990	-	7,797	344,433,426	1,119,739.11	2,406,415.64	-	84,649.79	31.31	3,441,536.27	323,220.79	3,118,315.48	2,495.43	3,115,820.05
TOTAL			1,147,766	92,121,265,624	23,079,948.06	1,119,008,011.61	-	171,240,194.52	400,532.10	971,248,297.25	35,200,828.62	936,047,468.64	2,621,693.33	933,425,775.31

FY 2013 ESTIMATED FISCAL IMPACT DUE TO LEED ABATEMENT

COUNTY	ENTITY	ESTIMATED TAX	ESTIMATED TAX NET OF LEED ABATEMENT	LEED ABATEMENT
CLARK (FY 2012 percentages applied to develop abatements)	State of Nevada	2,819,596.50	2,271,816.19	547,780.32
	Clark County	36,091,807.32	33,289,798.26	2,802,009.06
	City of Henderson	76,371.13	62,024.71	14,346.42
	City of Las Vegas	94,803.16	65,900.33	28,902.83
	LV/Clark County Library	1,447,348.58	1,165,942.00	281,406.59
	LVMPD Emergency 911	82,413.29	66,404.46	16,008.83
	LVMPD Manpower Supplemental	4,633,127.61	3,730,706.32	902,421.29
	Enterprise Town	4,064.69	3,174.12	890.57
	Paradise Town	3,374,878.58	2,721,903.78	652,974.80
	Henderson Redevelopment #521	966.34	904.70	61.63
	Las Vegas Redevelopment #203	223,737.07	174,388.85	49,348.22
Total	48,849,114.27	43,552,963.71	5,296,150.56	
STOREY	State of Nevada	31,228.89	24,785.14	6,443.75
	Storey County	440,143.65	349,324.70	90,818.95
	Total	471,372.54	374,109.84	97,262.70
WASHOE	State of Nevada	36,401.72	25,818.82	10,582.90
	Washoe County	298,001.57	211,364.99	86,636.58
	City of Reno	202,479.13	143,613.33	58,865.80
	Washoe County School District	209,697.57	176,476.20	33,221.37
	Total	746,579.99	557,273.34	189,306.65
Statewide Total		50,067,066.80	44,484,346.89	5,582,719.91