



DEPARTMENT OF TAXATION

Division of Local Government Services

Local Government Finance Section
Proforma Ad Valorem Revenue Projections
Fiscal Year 2013-2014
March 25, 2013

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FY 2013-2014

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**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	18,445	1,280,019,308	30,792.48	2,153,214.39	-	7,971.41	134.64	2,176,170.10	33,109.65	2,143,060.45	80,173.72	17.82	2,062,868.91
GENERAL COUNTY	2.1800	-	18,445	1,280,019,315	394,868.32	27,611,781.43	-	102,218.04	1,981.70	27,906,413.40	2,613,080.41	25,293,332.99	1,056,595.02	228.47	24,236,509.50
SCHOOL DISTRICT	1.1800	-	18,445	1,280,019,313	213,736.06	14,945,825.54	-	55,341.14	923.00	15,105,143.46	222,516.82	14,882,626.65	608,462.01	123.66	14,274,040.97
CARSON WATER SUBCONSERVA	0.0300	-	18,442	1,278,611,024	5,428.22	379,555.94	-	1,403.63	23.61	383,604.13	5,804.97	377,799.16	15,448.65	3.14	362,347.37
TOTAL COUNTY			18,445	1,280,019,308	644,825.07	45,090,377.30	-	166,934.22	3,062.94	45,571,331.10	2,874,511.85	42,696,819.25	1,760,679.41	373.09	40,935,766.75
										Abatement Percent	6.31%				

STATE OF NEVADA

Existing Secured	0.1700	-	18,445	1,174,558,036	831.95	2,001,001.49	-	5,082.13	57.55	1,996,808.86	21,807.90	1,975,000.96	79,037.63		1,895,963.33
New Property	0.1700	-		15,475,759	26,308.79		-			26,308.79		26,308.79			26,308.79
Existing Unsecured	0.1700	-		49,108,076		83,483.73	-			83,483.73		83,483.73			83,483.73
Centrally Assessed															
Secured	0.1700	-		39,600,517	1,508.76	68,701.36	-	2,889.25	77.09	67,397.96	11,301.75	56,096.21	1,094.14		55,002.07
Unsecured	0.1700	-		1,276,920	2,142.98	27.81	-	0.03	-	2,170.76	-	2,170.76	41.95	17.82	2,110.99
TOTAL STATE OF NEVADA	0.1700	-	18,445	1,280,019,308	30,792.48	2,153,214.39	-	7,971.41	134.64	2,176,170.10	33,109.65	2,143,060.45	80,173.72	17.82	2,062,868.91
Total AV - March Seg - Col. Q				1,238,756,058						Abatement Percent	1.52%				
Difference				41,263,250											

GENERAL COUNTY

Existing Secured											1.09%				
City Operating	1.9522	-	18,445	1,174,558,036	9,553.61	22,978,531.66	-	58,355.40	661.23	22,930,391.10	2,145,266.39	20,785,124.71	932,041.41		19,853,083.30
Cooperate Extension	0.0128	-	18,445	1,174,558,036	62.65	150,661.65	-	381.66	4.36	150,347.00	1,643.05	148,703.95	6,505.68		142,198.27
Senior Citizen	0.0500	-	18,445	1,174,558,036	244.68	588,531.79	-	1,496.27	16.90	587,297.10	6,413.09	580,884.01	25,414.06		555,469.95
Hospital Supplemental Indigent	0.0150	-	18,445	1,174,558,036	73.39	176,557.24	-	447.58	5.08	176,188.13	1,923.83	174,264.30	7,624.34		166,639.96
State Medical Indigent	0.1000	-	18,445	1,174,558,036	489.37	1,177,060.68	-	2,990.16	33.87	1,174,593.76	12,827.05	1,161,766.71	50,828.37		1,110,938.34
Capital Project	0.0500	-	18,445	1,174,558,036	244.68	588,531.77	-	1,496.27	16.90	587,297.08	6,413.07	580,884.01	25,414.06		555,469.95
GENERAL TOTAL	2.1800	-	18,445	1,174,558,036	10,668.38	25,659,874.79	-	65,167.34	738.34	25,606,114.17	2,174,486.48	23,431,627.69	1,047,827.92	-	22,383,799.77
New Property	2.1800	-		15,475,766	337,371.69		-			337,371.69		337,371.69			337,371.69
Existing Unsecured	2.1800	-		49,108,076		1,070,556.06	-			1,070,556.06		1,070,556.06			1,070,556.06
Centrally Assessed															
Secured	2.1800	-		39,600,517	19,347.69	880,993.96	-	37,050.38	1,243.36	864,534.63	438,593.93	425,940.70	8,229.10		417,711.60
Unsecured	2.1800	-		1,276,920	27,480.56	356.62	-	0.33	-	27,836.85	-	27,836.85	538.01	228.47	27,070.38
TOTAL GENERAL COUNTY	2.1800	-	18,445	1,280,019,315	394,868.32	27,611,781.43	-	102,218.04	1,981.70	27,906,413.40	2,613,080.41	25,293,332.99	1,056,595.02	228.47	24,236,509.50

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
March Assessors Report:															
New secured				1,291,159											
Existing Secured				1,132,805,404											
Difference				40,461,473	3.57%										
Total AV - March Seg - Col. Q				1,238,756,058											
Difference				41,263,257											

SCHOOL DISTRICT

Existing Secured	0.7500	-	18,445	1,174,558,036	3,670.33	8,827,937.18	-	22,427.26	254.00	8,809,434.25	95,662.10	8,713,772.15	381,644.42	-	8,332,127.73
New Property	0.7500	-		15,475,764	116,068.23		-			116,068.23		116,068.23		-	116,068.23
Existing Unsecured	0.7500	-		49,108,076		368,310.57	-			368,310.57		368,310.57		-	368,310.57
Centrally Assessed															
Secured	0.7500	-		39,600,517	6,656.31	303,094.25	-	12,746.69	332.66	297,336.54	45,767.90	251,568.64	4,904.77	-	246,663.87
Unsecured	0.7500	-		1,276,920	9,454.32	122.69	-	0.11	-	9,576.90	-	9,576.90	185.09	78.60	9,313.20
TOTAL SCHOOL DISTRICT	0.7500	-	18,445	1,280,019,313	135,849.19	9,499,464.70	-	35,174.06	586.66	9,600,726.49	141,430.00	9,459,296.49	386,734.28	78.60	9,072,483.61

SCHOOL DEBT

Existing Secured	0.4300	-	18,445	1,174,558,036	2,104.30	5,061,351.74	-	12,858.91	145.61	5,050,742.74	54,846.56	4,995,896.18	218,809.54	-	4,777,086.64
New Property	0.4300	-		15,475,769	66,545.81		-			66,545.81		66,545.81		-	66,545.81
Existing Unsecured	0.4300	-		49,108,076		211,164.73	-			211,164.73		211,164.73		-	211,164.73
Centrally Assessed															
Secured	0.4300	-		39,600,517	3,816.29	173,774.04	-	7,308.10	190.73	170,472.95	26,240.26	144,232.69	2,812.07	-	141,420.62
Unsecured	0.4300	-		1,276,920	5,420.48	70.34	-	0.06	-	5,490.76	-	5,490.76	106.12	45.06	5,339.57
TOTAL SCHOOL DEBT	0.4300	-	18,445	1,280,019,318	77,886.87	5,446,360.85	-	20,167.08	336.34	5,504,416.98	81,086.82	5,423,330.16	221,727.73	45.06	5,201,557.37

TOTAL SCHOOL DISTRICT	1.1800	-	18,445	1,280,019,313	213,736.06	14,945,825.54	-	55,341.14	923.00	15,105,143.46	222,516.82	14,882,626.65	608,462.01	123.66	14,274,040.97
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Total AV - March Seg - Col. Q
Difference 41,263,255

CARSON WATER SUBCONSERVANCY DISTRICT

Existing Secured	0.0300	-	18,442	1,173,370,112	146.79	352,759.65	-	898.19	10.14	352,018.39	3,825.85	348,192.54	15,248.17	-	332,944.37
New Property	0.0300	-		15,475,841	4,642.75		-			4,642.75		4,642.75		-	4,642.75
Existing Unsecured	0.0300	-		49,108,076		14,732.42	-			14,732.42		14,732.42		-	14,732.42
Centrally Assessed															
Secured	0.0300	-		39,389,798	262.52	12,059.85	-	505.44	13.47	11,830.41	1,979.12	9,851.29	193.08	-	9,658.21
Unsecured	0.0300	-		1,267,197	376.15	4.01	-	0.00	-	380.16	-	380.16	7.40	3.14	369.61
TOTAL CARSON WATER SUBCOI	0.0300	-	18,442	1,278,611,024	5,428.22	379,555.94	-	1,403.63	23.61	383,604.13	5,804.97	377,799.16	15,448.65	3.14	362,347.37

Total AV - March Seg - Col. Q
Difference 41,263,332

Note: The total existing secured value in column (4) includes incremental value of parcels located within the boundary of the Redevelopment Authority.

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	12,072	672,088,738	112,613.45	1,085,487.68	-	55,548.06	249.28	1,142,802.35	61,125.22	1,081,677.12	-	8,385.96	1,073,291.16
GENERAL COUNTY	1.2229	0.0300	12,072	672,088,763	804,351.29	7,622,175.92	199,467.07	401,332.84	1,824.90	8,226,486.33	481,838.02	7,744,648.31	-	65,617.81	7,679,030.50
SCHOOL DISTRICT	1.3000	-	12,072	672,088,787	861,161.65	8,300,776.53	-	424,787.74	1,879.86	8,739,030.30	453,025.79	8,286,004.51	-	64,127.96	8,221,876.55
CITY OF FALLON	0.8371	-	3,693	184,436,818	84,063.74	1,472,604.97	-	12,749.45	188.15	1,544,107.41	193,657.71	1,350,449.70	-	41,205.74	1,309,243.96
CHURCHILL CO. MOSQUITO DISTR	0.0800	-	12,072	672,088,875	52,994.56	510,814.18	-	26,140.73	117.31	537,785.33	28,765.29	509,020.04	-	3,946.34	505,073.70
CARSON WATER SUBCONSERVAN	0.0300	-	11,708	629,118,065	18,118.53	180,209.92	-	9,596.48	37.71	188,769.68	10,056.99	178,712.69	-	1,479.88	177,232.81
TOTAL COUNTY			12,072	672,088,738	1,933,303.21	19,172,069.20	199,467.07	930,155.29	4,297.21	20,378,981.39	1,228,469.02	19,150,512.37	-	184,763.68	18,965,748.69
										Abatement Percent	6.03%				

STATE OF NEVADA

Existing Secured	0.1700	-	12,072	416,055,380	4,995.15	709,355.24	-	7,054.03	104.99	707,401.35	6,216.94	701,184.41	-	-	701,184.41
New Property	0.1700	-		26,588,464	45,200.39		-			45,200.39		45,200.39	-		45,200.39
Existing Unsecured	0.1700	-		135,288,880		229,991.10	-			229,991.10		229,991.10	-		229,991.10
Centrally Assessed															
Secured	0.1700	-		85,331,129	48,095.47	145,461.11	-	48,493.66	144.29	145,207.21	54,908.28	90,298.92	-	-	90,298.92
Unsecured	0.1700	-		8,824,885	14,322.44	680.24	-	0.37	-	15,002.31	-	15,002.31	-	8,385.96	6,616.34
TOTAL STATE OF NEVADA	0.1700	-	12,072	672,088,738	112,613.45	1,085,487.68	-	55,548.06	249.28	1,142,802.35	61,125.22	1,081,677.12	-	8,385.96	1,073,291.16
Total AV - March Seg - Col. Q				672,577,889											
Difference				(489,151)											
										Abatement Percer	5.35%				

GENERAL COUNTY

Existing Secured															
General Co.	0.8040	-	12,072	416,055,380	23,624.10	3,354,830.22	-	33,362.57	496.51	3,345,588.26	36,749.99	3,308,838.27	-	-	3,308,838.27
Social Servs.	0.0879	-	12,072	416,055,380	2,582.75	366,781.40	-	3,647.23	54.29	365,771.21	4,603.87	361,167.34	-	-	361,167.34
Ag Extension	0.0200	-	12,072	416,055,380	587.66	83,458.27	-	829.88	12.36	83,228.41	734.27	82,494.14	-	-	82,494.14
Pub. Library	0.0841	-	12,072	416,055,380	2,471.07	350,920.38	-	3,489.61	51.95	349,953.79	3,076.20	346,877.59	-	-	346,877.59
Cap.Imp.Fund	0.0500	-	12,072	416,055,380	1,469.09	208,633.35	-	2,075.40	30.86	208,057.90	1,827.85	206,230.05	-	-	206,230.05
Tax Act 1991	0.0219	-	12,072	416,055,380	643.50	91,381.40	-	909.54	13.54	91,128.90	801.41	90,327.49	-	-	90,327.49
Hosp.Care MVA	0.0150	-	12,072	416,055,380	440.76	62,588.03	-	622.09	9.27	62,415.97	548.34	61,867.63	-	-	61,867.63
Fire Equip.	0.0300	0.0300	12,072	416,055,380	881.43	-	125,180.64	1,246.14	-	124,815.93	(2.38)	124,818.31	-	-	124,818.31
Youth Service	0.0500	-	12,072	416,055,380	1,469.09	208,633.35	-	2,075.40	30.86	208,057.90	1,827.85	206,230.05	-	-	206,230.05
Ind Med Care	0.0600	-	12,072	416,055,380	1,763.01	250,362.16	-	2,491.69	37.06	249,670.54	2,194.91	247,475.63	-	-	247,475.63
GENERAL TOTAL	1.2229	0.0300	12,072	416,055,380	35,932.46	4,977,588.56	125,180.64	50,749.55	736.70	5,088,688.81	52,362.31	5,036,326.50	-	-	5,036,326.50
New Property	1.2229	0.0300		26,588,489	317,174.08		7,976.55			325,150.63		325,150.63	-		325,150.63
Existing Unsecured	1.2229	0.0300		135,288,880		1,613,861.05	40,586.66			1,654,447.71		1,654,447.71	-		1,654,447.71
Centrally Assessed															
Secured	1.2229	0.0300		85,331,129	347,701.95	1,025,928.64	25,669.61	350,580.63	1,088.20	1,049,807.77	429,475.71	620,332.06	-	4,992.23	615,339.83
Unsecured	1.2229	0.0300		8,824,885	103,542.80	4,797.67	53.61	2.66	-	108,391.41	-	108,391.41	-	60,625.58	47,765.83
TOTAL GENERAL COUNTY	1.2229	0.0300	12,072	672,088,763	804,351.29	7,622,175.92	199,467.07	401,332.84	1,824.90	8,226,486.33	481,838.02	7,744,648.31	-	65,617.81	7,679,030.50

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

TAX ENTITY	(1) PROPOSED FY 14 TAX RATE	(2) FY 14 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWA BLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT (12-13-14)
March Assessors Report:															
New secured				2,808,924											
Existing Secured				413,606,207											
Difference				416,415,131 (359,751)	-0.09%										
Total AV - March Seg - Col. Q				672,577,889											
Difference				(489,126)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	12,072	416,055,380	22,037.06	3,129,502.13	-	31,125.56	463.15	3,120,876.78	27,432.70	3,093,444.08		3,093,444.08
New Property	0.7500	-		26,588,513	199,413.85		-			199,413.85		199,413.85		199,413.85
Existing Unsecured	0.7500	-		135,288,880		1,014,666.60	-			1,014,666.60		1,014,666.60		1,014,666.60
Centrally Assessed														
Secured	0.7500	-		85,331,129	212,185.89	641,740.18	-	213,942.61	621.37	640,604.84	233,928.90	406,675.94	-	406,675.94
Unsecured	0.7500	-		8,824,885	63,187.22	3,001.04	-	1.63	-	66,186.64	-	66,186.64	-	29,189.74
TOTAL SCHOOL DISTRICT	0.7500	-	12,072	672,088,787	496,824.03	4,788,909.96	-	245,069.80	1,084.52	5,041,748.71	261,361.60	4,780,387.11	-	4,743,390.21

SCHOOL DEBT

Existing Secured	0.5500	-	12,072	416,055,380	16,160.80	2,294,967.50	-	22,825.50	339.67	2,288,642.47	20,116.34	2,268,526.13		2,268,526.13
New Property	0.5500	-		26,588,461	146,236.53		-			146,236.53		146,236.53		146,236.53
Existing Unsecured	0.5500	-		135,288,880		744,088.84	-			744,088.84		744,088.84		744,088.84
Centrally Assessed														
Secured	0.5500	-		85,331,129	155,602.99	470,609.47	-	156,891.25	455.67	469,776.88	171,547.86	298,229.02	-	298,229.02
Unsecured	0.5500	-		8,824,885	46,337.30	2,200.76	-	1.19	-	48,536.87	-	48,536.87	-	21,405.81
TOTAL SCHOOL DEBT	0.5500	-	12,072	672,088,735	364,337.62	3,511,866.57	-	179,717.94	795.34	3,697,281.59	191,664.20	3,505,617.40	-	3,478,486.34
TOTAL SCHOOL DISTRICT	1.3000	-	12,072	672,088,787	861,161.65	8,300,776.53	-	424,787.74	1,879.86	8,739,030.30	453,025.79	8,286,004.51	-	8,221,876.55

Total AV - March Seg - Col. Q
Difference

672,577,889
(489,102)

CITY OF FALLON

Existing Secured	0.8371	-	3,693	137,321,833	3,228.53	1,158,025.57	-	11,734.38	157.00	1,149,676.72	2,963.08	1,146,713.64		1,146,713.64
New Property	0.8371	-		2,611,938	21,864.53		-			21,864.53		21,864.53		21,864.53
Existing Unsecured	0.8371	-		5,691,539		47,643.87	-			47,643.87		47,643.87		47,643.87
Centrally Assessed														
Secured	0.8371	-		31,940,459	1,504.37	266,884.28	-	1,015.07	31.15	267,404.73	190,694.63	76,710.10	-	76,710.10
Unsecured	0.8371	-		6,871,049	57,466.31	51.25	-	-	-	57,517.55	-	57,517.55	-	41,205.74
TOTAL CITY OF FALLON	0.8371	-	3,693	184,436,818	84,063.74	1,472,604.97	-	12,749.45	188.15	1,544,107.41	193,657.71	1,350,449.70	-	1,309,243.96

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
Total AV - March Seg - Col. Q				184,464,262											
Difference				(27,444)											
CHURCHILL CO. MOSQUITO DISTRICT															
Existing Secured	0.0800	-	12,072	416,055,380	2,350.55	333,810.68	-	3,320.01	49.41	332,890.63	2,926.05	329,964.58			329,964.58
New Property	0.0800	-		26,588,601	21,270.88		-			21,270.88		21,270.88			21,270.88
Existing Unsecured	0.0800	-		135,288,880		108,231.10	-			108,231.10		108,231.10			108,231.10
Centrally Assessed															
Secured	0.0800	-		85,331,129	22,633.16	68,452.29	-	22,820.55	67.90	68,332.80	25,839.24	42,493.56	-	-	42,493.56
Unsecured	0.0800	-		8,824,885	6,739.97	320.11	-	0.17	-	7,059.91	-	7,059.91	-	3,946.34	3,113.57
TOTAL CHURCHILL CO. MOSQUITO	0.0800	-	12,072	672,088,875	52,994.56	510,814.18	-	26,140.73	117.31	537,785.33	28,765.29	509,020.04	-	3,946.34	505,073.70
Total AV - March Seg - Col. Q				672,577,889											
Difference				(489,014)											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	11,708	413,744,123	862.66	124,503.26	-	1,246.13	18.53	124,138.32	1,041.13	123,097.19			123,097.19
New Property	0.0300	-		21,376,083	6,412.82		-			6,412.82		6,412.82			6,412.82
Existing Unsecured	0.0300	-		108,973,441		32,692.03	-			32,692.03		32,692.03			32,692.03
Centrally Assessed															
Secured	0.0300	-		76,519,445	8,411.53	22,894.59	-	8,350.28	19.18	22,975.01	9,015.86	13,959.15	-	-	13,959.15
Unsecured	0.0300	-		8,504,973	2,431.52	120.04	-	0.07	-	2,551.49	-	2,551.49	-	1,479.88	1,071.62
TOTAL CARSON WATER SUBCON	0.0300	-	11,708	629,118,065	18,118.53	180,209.92	-	9,596.48	37.71	188,769.68	10,056.99	178,712.69	-	1,479.88	177,232.81
Total AV - March Seg - Col. Q				629,606,970											
Difference				(488,905)											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	728,828	65,490,627,114	1,055,022.08	109,326,130.95	-	17,137,985.10	172,081.39	93,415,249.33	5,909,860.31	87,505,389.01	23,471.44	15,232.58	87,466,684.99
GENERAL COUNTY	0.6541	-	728,828	65,492,843,028	4,059,352.62	420,036,487.91	-	65,752,790.85	661,591.07	359,004,640.75	22,678,491.15	336,326,149.60	90,784.08	58,609.58	336,176,755.94
SCHOOL DISTRICT	1.3034	-	728,828	65,492,843,028	8,088,916.38	842,257,387.01	-	127,683,688.33	1,322,785.60	723,985,400.65	45,506,524.65	678,478,876.00	179,957.12	116,789.06	678,182,129.83
BOULDER CITY	0.2600	-	7,582	873,874,367	26,263.25	2,136,644.39	-	798,182.80	555.45	1,365,280.29	62,396.41	1,302,883.88	679.75	-	1,302,204.13
CITY OF HENDERSON	0.7408	-	110,717	9,545,815,630	564,569.16	68,993,559.01	-	6,561,576.82	117,187.10	63,113,738.45	4,539,322.22	58,574,416.23	27,548.22	-	58,546,868.01
CITY OF LAS VEGAS	0.7715	-	395,082	14,130,770,317	607,424.27	104,285,973.93	-	10,659,748.03	216,138.30	94,449,788.47	5,422,233.19	89,027,555.28	57,929.70	-	88,969,625.58
CITY OF MESQUITE	0.5520	-	11,862	690,136,246	51,196.50	3,225,138.17	-	340,542.19	6,010.52	2,941,803.00	90,842.11	2,850,960.89	4,569.84	-	2,846,391.06
CITY OF NORTH LAS VEGAS	1.1937	-	77,353	4,875,266,903	531,984.57	57,479,525.27	-	9,449,993.75	54,588.93	48,616,105.02	3,296,750.71	45,319,354.31	10,978.91	-	45,308,375.41
BUNKERVILLE TOWN	0.0200	-	1,233	123,311,055	840.69	24,485.76	-	20,060.63	108.80	5,374.62	682.73	4,691.89	-	-	4,691.89
ENTERPRISE TOWN	0.2064	-	72,979	5,487,787,645	204,935.43	11,186,097.14	-	1,008,277.74	9,495.53	10,392,250.36	490,048.64	9,902,201.72	-	-	9,902,201.72
INDIAN SPRINGS TOWN	0.0200	-	456	24,797,910	28.81	5,014.80	-	2,660.15	-	2,383.46	407.56	1,975.90	-	-	1,975.90
LAUGHLIN TOWN	0.8416	-	4,459	451,461,981	30,017.37	3,796,643.83	-	979,972.08	4,908.86	2,851,597.97	307,649.26	2,543,948.72	-	-	2,543,948.72
MOAPA TOWN	0.0200	-	1,231	155,879,107	1,190.78	30,396.31	-	14,746.51	50.81	16,891.40	867.27	16,024.12	-	-	16,024.12
MOAPA VALLEY TOWN	0.0200	-	4,815	224,403,965	1,751.70	44,841.79	-	18,114.99	83.99	28,562.49	1,413.63	27,148.86	-	-	27,148.86
MT CHARLESTON TOWN	0.0200	-	1,064	89,964,338	59.48	18,001.94	-	10,293.15	66.24	7,834.51	691.18	7,143.33	-	-	7,143.33
PARADISE TOWN	0.2064	-	63,293	13,039,223,633	253,613.16	26,743,054.86	-	2,828,798.67	42,177.62	24,210,046.96	1,998,593.10	22,211,453.86	-	-	22,211,453.86
SEARCHLIGHT TOWN	0.0200	-	1,218	107,727,563	284.28	21,667.67	-	16,735.60	1.87	5,218.21	553.38	4,664.84	-	-	4,664.84
SPRING VALLEY TOWN	0.2064	-	69,573	4,898,452,308	91,717.80	10,082,847.88	-	812,950.10	8,254.04	9,369,869.63	339,116.40	9,030,753.23	-	-	9,030,753.23
SUMMERLIN TOWN	0.2064	-	12,777	1,819,209,152	43,946.08	3,722,099.46	-	289,162.31	21,248.70	3,498,131.94	335,740.98	3,162,390.96	-	-	3,162,390.96
SUNRISE MANOR TOWN	0.2064	-	48,868	2,523,251,418	31,522.81	5,226,486.66	-	1,019,616.94	9,231.17	4,247,623.69	309,240.84	3,938,382.85	-	-	3,938,382.85
WHITNEY TOWN	0.2064	-	13,788	619,132,443	14,187.85	1,278,034.03	-	240,515.91	1,770.51	1,053,476.48	82,910.06	970,566.42	-	-	970,566.42
WINCHESTER TOWN	0.2064	-	9,258	1,193,861,558	3,835.29	2,468,748.01	-	181,756.03	3,080.04	2,293,907.31	125,728.66	2,168,178.65	642.18	-	2,167,536.47
BOULDER CITY LIBRARY	0.0980	-	7,582	873,874,373	9,899.23	805,350.58	-	300,879.61	209.41	514,579.60	19,543.97	495,035.63	284.43	-	494,751.20
BOULDER CITY LIBRARY DEBT	0.1050	-	7,262	660,666,976	8,834.77	692,750.56	-	226,271.28	234.66	475,548.70	44,558.79	430,989.91	188.94	-	430,800.98
BOULDER CITY REDEVELOPMENT	-	-	661	104,928,409	5,553.08	960,759.77	-	503,855.90	37.42	462,494.37	14,923.13	447,571.24	-	-	447,571.24
CLARK COUNTY FIRE SERVICE	0.2197	-	300,626	31,066,486,258	643,584.29	67,953,749.14	-	7,632,803.78	107,068.64	61,071,598.28	4,098,815.99	56,972,782.29	683.57	-	56,972,098.72
MOAPA TOWN VOTER OVERRIDE I	0.0894	-	1,078	102,885,039	1,816.76	91,136.60	-	43,592.01	227.16	49,588.51	2,529.77	47,058.74	-	-	47,058.74
HENDERSON PUBLIC LIBRARY	0.0591	-	110,717	9,545,815,633	45,040.55	5,504,210.76	-	523,341.99	9,347.80	5,035,257.11	426,729.40	4,608,527.72	2,006.04	-	4,606,521.68
HENDERSON REDEVELOPMENT	-	-	10,400	671,732,947	216,335.86	5,089,703.89	-	1,203,515.31	9,903.87	4,112,428.31	165,892.38	3,946,535.93	-	-	3,946,535.93
LAS VEGAS/CLARK COUNTY LIBRA	0.0942	-	533,176	50,205,005,064	468,025.31	46,408,130.88	-	7,572,846.68	75,870.99	39,379,180.51	3,760,833.52	35,618,346.99	6,266.18	8,440.64	35,603,640.17
STATE OF NEVADA RENEWABLE E	-	-	1	5,040	-	8.59	-	4.73	-	3.86	-	3.86	-	-	3.86
LVMPD MANPOWER (LV)	0.2800	-	197,541	14,114,372,940	199,956.52	38,992,222.43	-	4,273,748.53	79,213.18	34,997,643.61	2,035,249.13	32,962,394.48	21,024.37	-	32,941,370.11
LVMPD MANPOWER (CO)	0.2800	-	323,773	35,388,278,563	1,165,232.27	98,693,860.80	-	18,632,262.70	144,186.68	81,371,017.06	5,720,629.84	75,650,387.21	871.18	25,088.95	75,624,427.09
LVMPD EMERGENCY 911	0.0050	-	511,338	46,909,342,303	19,061.53	2,304,079.65	-	272,184.65	3,872.83	2,054,829.37	130,176.09	1,924,653.28	391.00	-	1,924,262.28
LAS VEGAS REDEVELOPMENT	-	-	6,994	1,334,404,824	382,127.52	17,195,922.66	-	6,056,829.64	11,580.30	11,532,800.84	1,025,790.20	10,507,010.64	-	-	10,507,010.64
MESQUITE REDEVELOPMENT	-	-	1,019	134,840,628	31,001.98	2,217,057.67	-	93,718.60	393.90	2,154,734.95	92,521.93	2,062,213.02	-	-	2,062,213.02
MT CHARLESTON FIRE	0.8813	-	1,149	96,949,993	2,641.04	854,966.36	-	512,052.06	2,918.93	348,474.27	31,265.04	317,209.23	-	-	317,209.23
NORTH LAS VEGAS CITY LIBRARY	0.0932	-	77,353	4,868,147,969	34,900.68	4,487,804.09	-	737,429.11	4,263.16	3,789,538.83	644,583.85	3,144,954.97	513.91	-	3,144,441.06
NORTH LAS VEGAS 911	0.0050	-	77,353	4,868,148,059	1,872.35	240,762.02	-	39,581.39	228.64	203,281.62	11,868.70	191,412.92	46.24	-	191,366.69
NORTH LAS VEGAS REDEVELOPMI	-	-	1,959	137,206,770	2,686.22	1,491,885.40	-	390,968.86	1,086.95	1,104,689.71	54,187.68	1,050,502.03	-	-	1,050,502.03
TOTAL COUNTY			728,828	65,490,627,114	18,901,230.33	1,966,373,628.62	-	294,844,055.52	3,102,061.07	1,693,532,864.50	109,780,163.84	1,583,752,700.66	428,837.09	224,160.80	1,583,099,702.78
										<i>Abatement Percent</i>		<i>6.48%</i>			

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
				10,395,355,084											
STATE OF NEVADA															
Existing Secured	0.1700	-	728,828	59,517,094,997	411,036.76	99,157,737.71	-	16,480,611.13	170,112.01	83,258,275.35	3,998,805.57	79,259,469.78			79,259,469.78
New Property	0.1700	-		162,691,870	276,576.18					276,576.18		276,576.18			276,576.18
Existing Unsecured	0.1700	-		3,393,094,608		5,768,260.83				5,768,260.83		5,768,260.83			5,768,260.83
Centrally Assessed															
Secured	0.1700	-		2,358,791,093	283,215.61	4,382,677.43		655,948.19	1,969.38	4,011,914.23	1,910,990.04	2,100,924.19	22,548.70	4,970.49	2,073,404.99
Unsecured	0.1700	-		58,954,547	84,193.53	17,454.97		1,425.78	-	100,222.73	64.70	100,158.03	922.74	10,262.08	88,973.21
TOTAL STATE OF NEVADA	0.1700	-	728,828	65,490,627,114	1,055,022.08	109,326,130.95	-	17,137,985.10	172,081.39	93,415,249.33	5,909,860.31	87,505,389.01	23,471.44	15,232.58	87,466,684.99
Total AV - March Seg - Col. Q				55,218,017,749						Abatement Percent	6.33%				
Difference				578,132,230											

GENERAL COUNTY

Existing Secured											4.80%				
General Operating	0.4470		728,828	59,517,094,997	1,070,879.76	260,308,376.11		43,205,669.58	446,940.39	218,620,526.68	10,494,330.42	208,126,196.26			208,126,196.26
Family Court	0.0192		728,828	59,517,094,997	45,997.52	11,181,030.88		1,855,804.14	19,197.44	9,390,421.66	450,761.54	8,939,660.12			8,939,660.12
Cooperate Extension	0.0100		728,828	59,517,094,997	23,957.04	5,823,453.63		966,604.64	9,998.66	4,890,804.69	234,762.38	4,656,042.31			4,656,042.31
Medical Asst to Indigent Persons	0.1000		728,828	59,517,094,997	239,570.42	58,234,536.10		9,665,704.29	99,986.66	48,908,388.89	2,347,735.29	46,560,653.60			46,560,653.60
Clark County Debt	0.0129		728,828	59,517,094,997	30,904.58	7,512,255.14		1,246,922.36	12,898.28	6,309,135.64	302,862.37	6,006,273.27			6,006,273.27
Clark County Capital	0.0500		728,828	59,517,094,997	119,785.21	29,117,268.03		4,832,892.57	49,993.34	24,454,154.01	1,173,842.55	23,280,311.46			23,280,311.46
Indigent Accident	0.0150		728,828	59,517,094,997	35,935.56	8,735,179.67		1,449,850.22	14,997.99	7,336,263.00	352,155.16	6,984,107.84			6,984,107.84
								9,665,715,921.11							
GENERAL TOTAL	0.6541	-	728,828	59,517,094,997	1,567,030.09	380,912,099.56	-	63,223,447.84	654,012.76	319,909,694.57	15,356,449.71	304,553,244.86	-	-	304,553,244.86
New Property	0.6541	-		164,907,783	1,078,661.81					1,078,661.81		1,078,661.81			1,078,661.81
Existing Unsecured	0.6541	-		3,393,094,608		22,194,231.83				22,194,231.83		22,194,231.83			22,194,231.83
Centrally Assessed															
Secured	0.6541	-		2,358,791,093	1,089,713.72	16,862,995.93		2,523,857.11	7,578.31	15,436,430.85	7,321,792.50	8,114,638.35	87,233.71	19,124.71	8,008,279.93
Unsecured	0.6541	-		58,954,547	323,947.00	67,160.58		5,485.90	-	385,621.69	248.94	385,372.75	3,550.37	39,484.87	342,337.51
TOTAL GENERAL TOTAL	0.6541	-	728,828	65,492,843,028	4,059,352.62	420,036,487.91	-	65,752,790.85	661,591.07	359,004,640.75	22,678,491.15	336,326,149.60	90,784.08	58,609.58	336,176,755.94

March Assessors Report:															
New secured				119,040,611											
Existing Secured				49,002,699,302											
				49,121,739,913											
Difference				729,639,163	1.49%										
Total AV - March Seg - Col. Q				55,218,017,749											
Difference				609,109,358											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
SCHOOL DISTRICT														
Existing Secured	0.7500	-	728,828	59,517,094.997	1,796,778.12	436,759,020.27	-	69,650,958.48	749,899.99	369,654,739.90	17,608,046.90	352,046,693.00	-	352,046,693.00
New Property	0.7500	-		164,907,783	1,236,808.37	-	-	-	-	1,236,808.37	-	1,236,808.37	-	1,236,808.37
Existing Unsecured	0.7500	-		3,393,094,608	-	25,448,209.56	-	-	-	25,448,209.56	-	25,448,209.56	-	25,448,209.56
Centrally Assessed														
Secured	0.7500	-		2,358,791,093	1,249,480.64	19,335,341.62	-	2,893,889.06	8,688.42	17,699,621.62	8,430,837.71	9,268,783.91	99,479.68	21,928.65
Unsecured	0.7500	-		58,954,547	371,442.06	77,007.24	-	6,290.20	-	442,159.10	285.44	441,873.66	4,070.91	45,273.89
TOTAL SCHOOL DISTRICT	0.7500	-	728,828	65,492,843,028	4,654,509.19	481,619,578.69	-	72,551,137.74	758,588.41	414,481,538.55	26,039,170.05	388,442,368.50	103,550.59	67,202.54

					3,247,315.23	764,295,717.89	-	122,643,563.47	1,307,686.28	646,207,155.93	30,854,356.77	615,352,799.16	-	615,352,799.16
SCHOOL DEBT					2,171,430.75	33,602,245.68	-	5,029,193.33	15,099.32	30,759,582.43	14,651,671.83	16,107,910.60	172,882.43	15,896,919.10
					645,516.78	133,828.32	-	10,931.54	-	768,413.56	496.05	767,917.51	7,074.69	682,162.83
Existing Secured	0.5534	-	728,828	59,517,094.997	1,450,537.11	327,536,697.62	-	52,992,604.99	557,786.29	276,552,416.03	13,246,309.87	263,306,106.16	-	263,306,106.16
New Property	0.5534	-		142,364,518	787,845.24	-	-	-	-	787,845.24	-	787,845.24	-	787,845.24
Existing Unsecured	0.5534	-		3,393,094,608	-	18,777,385.56	-	-	-	18,777,385.56	-	18,777,385.56	-	18,777,385.56
Centrally Assessed														
Secured	0.5534	-		2,358,791,093	921,950.11	14,266,904.07	-	2,135,304.27	6,410.90	13,059,960.81	6,220,834.12	6,839,126.69	73,402.74	16,180.42
Unsecured	0.5534	-		58,954,547	274,074.72	56,821.08	-	4,641.33	-	326,254.46	210.62	326,043.85	3,003.79	33,406.10
TOTAL SCHOOL DEBT	0.5534	-	728,828	65,470,299,763	3,434,407.18	360,637,808.32	-	55,132,550.59	564,197.19	309,503,862.10	19,467,354.60	290,036,507.50	76,406.53	49,586.52
TOTAL SCHOOL DISTRICT	1.3034	-	728,828	65,492,843,028	8,088,916.38	842,257,387.01	-	127,683,688.33	1,322,785.60	723,985,400.65	45,506,524.65	678,478,876.00	179,957.12	116,789.06

Total AV - March Seg - Col. Q
Difference 55,218,017,749
988,030,815

BOULDER CITY

Existing Secured	0.2600	-	7,582	744,174,722	9,272.04	1,803,040.63	-	784,806.91	489.43	1,027,995.19	35,110.75	992,884.44	-	992,884.44
New Property	0.2600	-		1,586,126	4,123.93	-	-	-	-	4,123.93	-	4,123.93	-	4,123.93
Existing Unsecured	0.2600	-		97,811,054	-	254,308.74	-	-	-	254,308.74	-	254,308.74	-	254,308.74
Centrally Assessed														
Secured	0.2600	-		29,145,898	10,345.38	78,762.50	-	13,328.54	66.02	75,845.36	27,283.51	48,561.85	632.69	47,929.15
Unsecured	0.2600	-		1,156,568	2,521.91	532.52	-	47.36	-	3,007.08	2.15	3,004.93	47.06	2,957.87
TOTAL BOULDER CITY	0.2600	-	7,582	873,874,367	26,263.25	2,136,644.39	-	798,182.80	555.45	1,365,280.29	62,396.41	1,302,883.88	679.75	1,302,204.13

Total AV - March Seg - Col. Q
Difference 528,726,970
43,298,585

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
CITY OF HENDERSON															
Existing Secured	0.7408	-	110,717	8,923,835,014	249,706.90	64,354,384.09	-	6,215,172.05	116,529.59	58,505,448.53	3,243,418.09	55,262,030.44			55,262,030.44
New Property	0.7408	-		26,211,103	194,171.85					194,171.85		194,171.85			194,171.85
Existing Unsecured	0.7408	-		292,021,581		2,163,295.87				2,163,295.87		2,163,295.87			2,163,295.87
Centrally Assessed															
Secured	0.7408	-		298,262,934	84,551.05	2,470,908.27		345,927.51	657.51	2,210,189.33	1,295,872.99	914,316.33	26,457.09	-	887,859.24
Unsecured	0.7408	-		5,484,999	36,139.36	4,970.77		477.26	-	40,632.87	31.13	40,601.74	1,091.13	-	39,510.61
TOTAL CITY OF HENDERSON	0.7408	-	110,717	9,545,815,630	564,569.16	68,993,559.01	-	6,561,576.82	117,187.10	63,113,738.45	4,539,322.22	58,574,416.23	27,548.22	-	58,546,868.01
Total AV - March Seg - Col. Q				8,514,933,298											
Difference				191,901,224											
CITY OF LAS VEGAS															
Existing Secured - City	0.7715	-	197,541	13,276,831,630	298,263.04	84,901,060.45		8,730,768.27	188,826.19	76,657,381.41	2,917,760.78	73,739,620.63			73,739,620.63
Fire Safety	-	-	197,541		56,472.64	12,579,008.38		1,458,523.04	26,958.70	11,203,916.68	448,394.67	10,755,522.01			10,755,522.01
New Property	0.7715	-		18,763,686	144,761.84					144,761.84		144,761.84			144,761.84
Existing Unsecured	0.7715	-		365,405,794		2,819,105.70				2,819,105.70		2,819,105.70			2,819,105.70
Centrally Assessed															
Secured	0.7715	-		461,879,914	51,122.54	3,982,484.89		470,203.90	353.41	3,563,756.94	2,056,066.27	1,507,690.68	55,657.79	-	1,452,032.88
Unsecured	0.7715	-		7,889,293	56,804.21	4,314.51		252.82	-	60,865.90	11.47	60,854.42	2,271.90	-	58,582.52
TOTAL CITY OF LAS VEGAS	0.7715	-	395,082	14,130,770,317	607,424.27	104,285,973.93	-	10,659,748.03	216,138.30	94,449,788.47	5,422,233.19	89,027,555.28	57,929.70	-	88,969,625.58
Total AV - March Seg - Col. Q				12,251,484,406											
Difference				747,624,437											
CITY OF MESQUITE															
Existing Secured	0.5520	-	11,862	667,747,217	14,940.09	3,137,427.30		340,162.35	5,924.04	2,818,129.08	89,489.92	2,728,639.16			2,728,639.16
New Property	0.5520	-		6,352,647	35,066.61					35,066.61		35,066.61			35,066.61
Existing Unsecured	0.5520	-		10,772,124		59,462.12				59,462.12		59,462.12			59,462.12
Centrally Assessed															
Secured	0.5520	-		5,047,931	2.90	28,241.52		379.84	86.48	27,951.06	1,352.19	26,598.87	4,379.34	-	22,219.53
Unsecured	0.5520	-		216,327	1,186.90	7.22		-	-	1,194.12	-	1,194.12	190.49	-	1,003.63
TOTAL CITY OF MESQUITE	0.5520	-	11,862	690,136,246	51,196.50	3,225,138.17	-	340,542.19	6,010.52	2,941,803.00	90,842.11	2,850,960.89	4,569.84	-	2,846,391.06
Total AV - March Seg - Col. Q				538,961,318											
Difference				89,551,314											

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
CITY OF NORTH LAS VEGAS															
Existing Secured - N. Las Vegas	1.1937		77,353	4,278,591,056	22,935.22	10,730,896.68		1,946,521.76	11,589.34	8,818,899.48	759,122.46	8,059,777.02			8,059,777.02
Public Safety					65,994.15	30,877,235.22		5,601,592.81	33,347.31	25,374,983.87	884,366.26	24,490,617.61			24,490,617.61
Street Maint/Fire/Park					18,984.62	8,882,492.32		1,611,427.14	9,593.07	7,299,642.87	254,403.97	7,045,238.90			7,045,238.90
New Property	1.1937	-		30,662,184	366,014.49		-			366,014.49		366,014.49			366,014.49
Existing Unsecured	1.1937	-		346,227,257		4,132,914.77	-			4,132,914.77		4,132,914.77			4,132,914.77
Centrally Assessed															
Secured	1.1937	-		216,145,753	16,730.60	2,853,822.60	-	290,421.33	59.21	2,580,191.07	1,398,856.19	1,181,334.87	10,540.44	-	1,170,794.43
Unsecured	1.1937	-		3,640,653	41,325.50	2,163.69	-	30.71	-	43,458.48	1.82	43,456.66	438.47	-	43,018.19
TOTAL CITY OF NORTH LAS VEGA	1.1937	-	77,353	4,875,266,903	531,984.57	57,479,525.27	-	9,449,993.75	54,588.93	48,616,105.02	3,296,750.71	45,319,354.31	10,978.91	-	45,308,375.41
Total AV - March Seg - Col. Q				4,068,384,524											
Difference				39,558,788											
BUNKERVILLE TOWN															
Existing Secured	0.0200	-	1,233	115,599,856	-	23,124.89	-	19,401.31	104.16	3,827.74	489.60	3,338.14			3,338.14
New Property	0.0200	-		6,131	1.23		-			1.23		1.23			1.23
Existing Unsecured	0.0200	-		582,870		116.57	-			116.57		116.57			116.57
Centrally Assessed															
Secured	0.0200	-		6,805,552	814.90	1,202.23	-	656.02	4.64	1,365.75	192.98	1,172.77	-	-	1,172.77
Unsecured	0.0200	-		316,647	24.56	42.07	-	3.30	-	63.33	0.15	63.18	-	-	63.18
TOTAL BUNKERVILLE TOWN	0.0200	-	1,233	123,311,055	840.69	24,485.76	-	20,060.63	108.80	5,374.62	682.73	4,691.89	-	-	4,691.89
Total AV - March Seg - Col. Q				26,301,913											
Difference				2,592											
ENTERPRISE TOWN															
Existing Secured	0.2064	-	72,979	5,014,610,141	20,304.12	10,337,261.41	-	951,449.07	9,369.01	9,415,485.47	297,528.37	9,117,957.10			9,117,957.10
New Property	0.2064	-		78,767,063	162,575.22		-			162,575.22		162,575.22			162,575.22
Existing Unsecured	0.2064	-		216,395,779		446,640.89	-			446,640.89		446,640.89			446,640.89
Centrally Assessed															
Secured	0.2064	-		174,616,717	15,945.25	401,199.37	-	56,735.71	126.52	360,535.43	192,516.05	168,019.38	-	-	168,019.38
Unsecured	0.2064	-		3,397,946	6,110.84	995.48	-	92.96	-	7,013.36	4.22	7,009.14	-	-	7,009.14
TOTAL ENTERPRISE TOWN	0.2064	-	72,979	5,487,787,645	204,935.43	11,186,097.14	-	1,008,277.74	9,495.53	10,392,250.36	490,048.64	9,902,201.72	-	-	9,902,201.72
Total AV - March Seg - Col. Q				5,016,974,976											
Difference				9,839,282											

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
INDIAN SPRINGS TOWN															
Existing Secured	0.0200	-	456	20,383,175	-	4,083.15	-	2,582.64	-	1,500.51	30.98	1,469.53	-	-	1,469.53
New Property	0.0200	-		95,868	19.17	-	-	-	-	19.17	-	19.17	-	-	19.17
Existing Unsecured	0.0200	-		1,180,378	-	236.08	-	-	-	236.08	-	236.08	-	-	236.08
Centrally Assessed															
Secured	0.0200	-		3,090,738	0.08	695.58	-	77.51	-	618.15	376.58	241.57	-	-	241.57
Unsecured	0.0200	-		47,751	9.55	-	-	-	-	9.55	-	9.55	-	-	9.55
TOTAL INDIAN SPRINGS TOWN	0.0200	-	456	24,797,910	28.81	5,014.80	-	2,660.15	-	2,383.46	407.56	1,975.90	-	-	1,975.90
Total AV - March Seg - Col. Q				11,914,735											
Difference				(30,025)											
LAUGHLIN TOWN															
Existing Secured	0.8416	-	4,459	413,235,577	19,529.50	3,463,327.47	-	957,881.27	4,861.43	2,529,837.13	225,443.44	2,304,393.69	-	-	2,304,393.69
New Property	0.8416	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.8416	-		18,639,336	-	156,868.65	-	-	-	156,868.65	-	156,868.65	-	-	156,868.65
Centrally Assessed															
Secured	0.8416	-		19,064,307	6,345.12	176,161.14	-	22,061.05	47.43	160,492.64	82,204.47	78,288.17	-	-	78,288.17
Unsecured	0.8416	-		522,761	4,142.76	286.56	-	29.77	-	4,399.55	1.35	4,398.20	-	-	4,398.20
TOTAL LAUGHLIN TOWN	0.8416	-	4,459	451,461,981	30,017.37	3,796,643.83	-	979,972.08	4,908.86	2,851,597.97	307,649.26	2,543,948.72	-	-	2,543,948.72
Total AV - March Seg - Col. Q				338,301,788											
Difference				(656,498)											
MOAPA TOWN															
Existing Secured	0.0200	-	1,231	95,227,196	-	19,048.64	-	14,338.44	50.80	4,761.00	415.82	4,345.18	-	-	4,345.18
New Property	0.0200	-		103,844	20.77	-	-	-	-	20.77	-	20.77	-	-	20.77
Existing Unsecured	0.0200	-		3,327,064	-	665.41	-	-	-	665.41	-	665.41	-	-	665.41
Centrally Assessed															
Secured	0.0200	-		56,631,960	1,069.78	10,664.68	-	408.07	0.01	11,326.41	451.45	10,874.95	-	-	10,874.95
Unsecured	0.0200	-		589,043	100.23	17.58	-	-	-	117.81	-	117.81	-	-	117.81
TOTAL MOAPA TOWN	0.0200	-	1,231	155,879,107	1,190.78	30,396.31	-	14,746.51	50.81	16,891.40	867.27	16,024.12	-	-	16,024.12
Total AV - March Seg - Col. Q				84,156,288											
Difference				30,619											
MOAPA VALLEY TOWN															
Existing Secured	0.0200	-	4,815	202,567,269	81.40	40,501.18	-	16,471.42	72.99	24,184.15	951.89	23,232.26	-	-	23,232.26
New Property	0.0200	-		259,238	51.85	-	-	-	-	51.85	-	51.85	-	-	51.85
Existing Unsecured	0.0200	-		8,437,831	-	1,687.57	-	-	-	1,687.57	-	1,687.57	-	-	1,687.57
Centrally Assessed															
Secured	0.0200	-		12,520,800	1,576.89	2,562.57	-	1,635.29	11.00	2,515.16	461.36	2,053.80	-	-	2,053.80
Unsecured	0.0200	-		618,828	41.57	90.47	-	8.28	-	123.77	0.38	123.39	-	-	123.39
TOTAL MOAPA VALLEY TOWN	0.0200	-	4,815	224,403,965	1,751.70	44,841.79	-	18,114.99	83.99	28,562.49	1,413.63	27,148.86	-	-	27,148.86
Total AV - March Seg - Col. Q				142,477,099											
Difference				(430,234)											

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
MT CHARLESTON TOWN															
Existing Secured	0.0200	-	1,064	86,318,150	16.17	17,250.90	-	10,228.04	66.24	7,105.27	374.94	6,730.33	-	-	6,730.33
New Property	0.0200	-		177,145	35.43	-	-	-	-	35.43	-	35.43	-	-	35.43
Existing Unsecured	0.0200	-		855,651	-	171.13	-	-	-	171.13	-	171.13	-	-	171.13
Centrally Assessed															
Secured	0.0200	-		2,573,995	-	579.91	-	65.11	-	514.80	316.24	198.56	-	-	198.56
Unsecured	0.0200	-		39,397	7.88	-	-	-	-	7.88	-	7.88	-	-	7.88
TOTAL MT CHARLESTON TOWN	0.0200	-	1,064	89,964,338	59.48	18,001.94	-	10,293.15	66.24	7,834.51	691.18	7,143.33	-	-	7,143.33
Total AV - March Seg - Col. Q				38,847,966											
Difference				50,604,970											
PARADISE TOWN															
Existing Secured	0.2064	-	63,293	11,320,972,354	216,777.26	23,162,477.13	-	2,757,855.69	41,984.86	20,663,383.56	1,779,189.06	18,884,194.50	-	-	18,884,194.50
New Property	0.2064	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2064	-		1,452,394,971	-	2,997,743.22	-	-	-	2,997,743.22	-	2,997,743.22	-	-	2,997,743.22
Centrally Assessed															
Secured	0.2064	-		259,985,241	26,085.31	581,325.34	-	70,801.12	192.76	536,802.30	219,397.60	317,404.70	-	-	317,404.70
Unsecured	0.2064	-		5,871,067	10,750.59	1,509.16	-	141.86	-	12,117.88	6.44	12,111.45	-	-	12,111.45
TOTAL PARADISE TOWN	0.2064	-	63,293	13,039,223,633	253,613.16	26,743,054.86	-	2,828,798.67	42,177.62	24,210,046.96	1,998,593.10	22,211,453.86	-	-	22,211,453.86
Total AV - March Seg - Col. Q				12,129,885,719											
Difference				(426,832,478)											
SEARCHLIGHT TOWN															
Existing Secured	0.0200	-	1,218	94,278,369	-	18,864.14	-	16,337.63	0.30	2,526.81	194.93	2,331.88	-	-	2,331.88
New Property	0.0200	-		1,006	0.20	-	-	-	-	0.20	-	0.20	-	-	0.20
Existing Unsecured	0.0200	-		1,194,329	-	238.87	-	-	-	238.87	-	238.87	-	-	238.87
Centrally Assessed															
Secured	0.0200	-		11,767,143	197.74	2,552.65	-	396.96	1.57	2,354.99	358.40	1,996.59	-	-	1,996.59
Unsecured	0.0200	-		486,716	86.34	12.01	-	1.01	-	97.34	0.05	97.30	-	-	97.30
TOTAL SEARCHLIGHT TOWN	0.0200	-	1,218	107,727,563	284.28	21,667.67	-	16,735.60	1.87	5,218.21	553.38	4,664.84	-	-	4,664.84
Total AV - March Seg - Col. Q				26,079,928											
Difference				(40,515)											
SPRING VALLEY TOWN															
Existing Secured	0.2064	-	69,573	4,571,913,345	26,564.38	9,419,872.29	-	758,797.50	8,131.66	8,695,770.83	159,605.43	8,536,165.40	-	-	8,536,165.40
New Property	0.2064	-		21,478,046	44,330.69	-	-	-	-	44,330.69	-	44,330.69	-	-	44,330.69
Existing Unsecured	0.2064	-		145,309,665	-	299,919.15	-	-	-	299,919.15	-	299,919.15	-	-	299,919.15
Centrally Assessed															
Secured	0.2064	-		156,755,250	15,440.12	362,163.24	-	54,060.52	122.38	323,665.22	179,506.79	144,158.43	-	-	144,158.43
Unsecured	0.2064	-		2,996,002	5,382.62	893.20	-	92.08	-	6,183.75	4.18	6,179.57	-	-	6,179.57
TOTAL SPRING VALLEY TOWN	0.2064	-	69,573	4,898,452,308	91,717.80	10,082,847.88	-	812,950.10	8,254.04	9,369,869.63	339,116.40	9,030,753.23	-	-	9,030,753.23
Total AV - March Seg - Col. Q				4,532,441,009											
Difference				(1,623,149)											

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
SUMMERLIN TOWN															
Existing Secured	0.2064	-	12,777	1,738,657,431	25,737.65	3,565,371.19	-	280,484.36	21,246.94	3,331,871.42	294,831.98	3,037,039.44	-	-	3,037,039.44
New Property	0.2064	-		7,924,381	16,355.92		-			16,355.92		16,355.92			16,355.92
Existing Unsecured	0.2064	-		34,539,889		71,290.33	-			71,290.33		71,290.33			71,290.33
Centrally Assessed															
Secured	0.2064	-		37,477,518	613.17	85,417.05	-	8,676.62	1.76	77,355.36	40,908.94	36,446.42	-	-	36,446.42
Unsecured	0.2064	-		609,933	1,239.34	20.89	-	1.33	-	1,258.90	0.06	1,258.84	-	-	1,258.84
TOTAL SUMMERLIN TOWN	0.2064	-	12,777	1,819,209,152	43,946.08	3,722,099.46	-	289,162.31	21,248.70	3,498,131.94	335,740.98	3,162,390.96	-	-	3,162,390.96
Total AV - March Seg - Col. Q				1,690,735,875											
Difference				(7,420,308)											
SUNRISE MANOR TOWN															
Existing Secured	0.2064	-	48,868	2,272,576,080	3,864.69	4,698,566.76	-	981,432.83	9,164.78	3,730,163.40	166,795.77	3,563,367.63	-	-	3,563,367.63
New Property	0.2064	-		7,507,066	15,494.58		-			15,494.58		15,494.58			15,494.58
Existing Unsecured	0.2064	-		120,875,327		249,486.67	-			249,486.67		249,486.67			249,486.67
Centrally Assessed															
Secured	0.2064	-		120,088,151	8,103.50	277,895.14	-	38,136.70	66.39	247,928.34	142,442.92	105,485.42	-	-	105,485.42
Unsecured	0.2064	-		2,204,794	4,060.03	538.08	-	47.42	-	4,550.69	2.15	4,548.54	-	-	4,548.54
TOTAL SUNRISE MANOR TOWN	0.2064	-	48,868	2,523,251,418	31,522.81	5,226,486.66	-	1,019,616.94	9,231.17	4,247,623.69	309,240.84	3,938,382.85	-	-	3,938,382.85
Total AV - March Seg - Col. Q				2,052,106,266											
Difference				(4,355,250)											
WHITNEY TOWN															
Existing Secured	0.2064	-	13,788	567,835,728	934.22	1,174,148.73	-	229,253.40	1,743.82	947,573.37	46,313.95	901,259.42	-	-	901,259.42
New Property	0.2064	-		4,216,261	8,702.36		-			8,702.36		8,702.36			8,702.36
Existing Unsecured	0.2064	-		15,135,988		31,240.68	-			31,240.68		31,240.68			31,240.68
Centrally Assessed															
Secured	0.2064	-		31,354,738	3,505.97	72,452.79	-	11,242.58	26.69	64,742.87	36,595.21	28,147.66	-	-	28,147.66
Unsecured	0.2064	-		589,728	1,045.30	191.82	-	19.92	-	1,217.20	0.90	1,216.29	-	-	1,216.29
TOTAL WHITNEY TOWN	0.2064	-	13,788	619,132,443	14,187.85	1,278,034.03	-	240,515.91	1,770.51	1,053,476.48	82,910.06	970,566.42	-	-	970,566.42
Total AV - March Seg - Col. Q				504,705,576											
Difference				3,354,483											
WINCHESTER TOWN															
				1,021,494,834.89				84,653,309							
Existing Secured	0.2064	-	9,258	1,106,148,144	708.22	2,283,802.99	-	174,724.43	3,067.62	2,112,854.40	99,913.85	2,012,940.55	-	-	2,012,940.55
New Property	0.2064	-		399,834	825.26		-			825.26		825.26			825.26
Existing Unsecured	0.2064	-		64,818,855		133,786.12	-			133,786.12		133,786.12			133,786.12
Centrally Assessed															
Secured	0.2064	-		22,094,097	1,569.26	51,055.30	-	7,022.34	12.42	45,614.63	25,814.39	19,800.25	618.10	-	19,182.15
Unsecured	0.2064	-		400,628	732.55	103.60	-	9.26	-	826.90	0.42	826.48	24.08	-	802.40
TOTAL WINCHESTER TOWN	0.2064	-	9,258	1,193,861,558	3,835.29	2,468,748.01	-	181,756.03	3,080.04	2,293,907.31	125,728.66	2,168,178.65	642.18	-	2,167,536.47
Total AV - March Seg - Col. Q				973,901,840											
Difference				135,306,409											

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TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
BOULDER CITY LIBRARY															
Existing Secured	0.0980	-	7,582	744,174,722	3,494.84	679,607.62	-	295,837.93	184.47	387,449.00	10,202.70	377,246.30	-	-	377,246.30
New Property	0.0980	-		1,586,132	1,554.41	-	-	-	-	1,554.41	-	1,554.41	-	-	1,554.41
Existing Unsecured	0.0980	-		97,811,054	-	95,854.83	-	-	-	95,854.83	-	95,854.83	-	-	95,854.83
Centrally Assessed															
Secured	0.0980	-		29,145,898	3,899.41	29,687.40	-	5,023.83	24.94	28,587.92	9,340.46	19,247.47	266.70	-	18,980.77
Unsecured	0.0980	-		1,156,568	950.57	200.72	-	17.85	-	1,133.44	0.81	1,132.63	17.74	-	1,114.89
TOTAL BOULDER CITY LIBRARY	0.0980	-	7,582	873,874,373	9,899.23	805,350.58	-	300,879.61	209.41	514,579.60	19,543.97	495,035.63	284.43	-	494,751.20
Total AV - March Seg - Col. Q				528,726,970											
Difference				43,271,964											
BOULDER CITY LIBRARY DEBT															
Existing Secured	0.1050	-	7,262	618,973,084	4,037.36	647,345.49	-	219,847.39	199.62	431,735.08	34,460.98	397,274.10	-	-	397,274.10
New Property	0.1050	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1050	-		25,253,007	-	26,515.66	-	-	-	26,515.66	-	26,515.66	-	-	26,515.66
Centrally Assessed															
Secured	0.1050	-		15,873,385	4,428.06	18,636.63	-	6,397.64	35.04	16,702.09	10,096.62	6,605.47	174.85	-	6,430.62
Unsecured	0.1050	-		567,500	369.35	252.78	-	26.26	-	595.87	1.19	594.68	14.09	-	580.59
TOTAL BOULDER CITY LIBRARY D	0.1050	-	7,262	660,666,976	8,834.77	692,750.56	-	226,271.28	234.66	475,548.70	44,558.79	430,989.91	188.94	-	430,800.98
Total AV - March Seg - Col. Q				435,023,909											
Difference				223,488,102											
BOULDER CITY REDEVELOPMENT															
Existing Secured	-	-	661	104,928,409	5,553.08	960,759.77	-	503,855.90	37.42	462,494.37	14,923.13	447,571.24	-	-	447,571.24
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL BOULDER CITY REDEVELOP	-	-	661	104,928,409	5,553.08	960,759.77	-	503,855.90	37.42	462,494.37	14,923.13	447,571.24	-	-	447,571.24
Total AV - March Seg - Col. Q				26,466,765											
Difference				#DIV/0!											
CLARK COUNTY FIRE SERVICE															
Existing Secured	0.2197	-	300,626	27,896,375,575	314,392.51	61,028,847.61	-	7,343,443.65	106,387.01	54,106,183.48	3,134,071.41	50,972,112.07	-	-	50,972,112.07
New Property	0.2197	-		92,786,079	203,851.02	-	-	-	-	203,851.02	-	203,851.02	-	-	203,851.02
Existing Unsecured	0.2197	-		2,147,618,456	-	4,718,317.75	-	-	-	4,718,317.75	-	4,718,317.75	-	-	4,718,317.75
Centrally Assessed															
Secured	0.2197	-		911,188,947	89,634.15	2,201,112.67	-	288,864.70	681.63	2,002,563.75	964,722.10	1,037,841.65	657.94	-	1,037,183.71
Unsecured	0.2197	-		18,517,201	35,706.61	5,471.11	-	495.43	-	40,682.29	22.48	40,659.81	25.63	-	40,634.18
TOTAL CLARK COUNTY FIRE SER	0.2197	-	300,626	31,066,486,258	643,584.29	67,953,749.14	-	7,632,803.78	107,068.64	61,071,598.28	4,098,815.99	56,972,782.29	683.57	-	56,972,098.72
Total AV - March Seg - Col. Q				28,052,460,374											
Difference				2,979,283,946											

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TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
MOAPA TOWN VOTER OVERRIDE PARKS															
Existing Secured	0.0894	-	1,078	70,106,039	-	62,689.10	-	42,632.17	227.09	20,284.02	1,750.15	18,533.87	-	-	18,533.87
New Property	0.0894	-		52,505	46.94	-	-	-	-	46.94	-	46.94	-	-	46.94
Existing Unsecured	0.0894	-		3,214,928	-	2,874.15	-	-	-	2,874.15	-	2,874.15	-	-	2,874.15
Centrally Assessed															
Secured	0.0894	-		29,222,555	1,590.01	25,494.80	-	959.84	0.07	26,125.03	779.62	25,345.41	-	-	25,345.41
Unsecured	0.0894	-		289,012	179.81	78.56	-	-	-	258.38	-	258.38	-	-	258.38
TOTAL MOAPA TOWN VOTER OVE	0.0894	-	1,078	102,885,039	1,816.76	91,136.60	-	43,592.01	227.16	49,588.51	2,529.77	47,058.74	-	-	47,058.74
Total AV - March Seg - Col. Q				55,167,050											
Difference				30,998											
HENDERSON PUBLIC LIBRARY															
Existing Secured	0.0591	-	110,717	8,923,835,014	19,921.27	5,134,103.80	-	495,706.30	9,296.57	4,667,615.34	317,323.20	4,350,292.14	-	-	4,350,292.14
New Property	0.0591	-		26,211,105	15,490.76	-	-	-	-	15,490.76	-	15,490.76	-	-	15,490.76
Existing Unsecured	0.0591	-		292,021,581	-	172,584.75	-	-	-	172,584.75	-	172,584.75	-	-	172,584.75
Centrally Assessed															
Secured	0.0591	-		298,262,934	6,745.37	197,125.65	-	27,597.62	51.23	176,324.62	109,404.32	66,920.30	1,918.98	-	65,001.31
Unsecured	0.0591	-		5,484,999	2,883.15	396.56	-	38.08	-	3,241.63	1.88	3,239.76	87.05	-	3,152.70
TOTAL HENDERSON PUBLIC LIBR.	0.0591	-	110,717	9,545,815,633	45,040.55	5,504,210.76	-	523,341.99	9,347.80	5,035,257.11	426,729.40	4,608,527.72	2,006.04	-	4,606,521.68
Total AV - March Seg - Col. Q				8,514,933,298											
Difference				192,123,790											
HENDERSON REDEVELOPMENT															
Existing Secured	-	-	10,400	671,732,947	216,335.86	5,089,703.89	-	1,203,515.31	9,903.87	4,112,428.31	165,892.38	3,946,535.93	-	-	3,946,535.93
New Property	-	-			-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL HENDERSON REDEVELOPM	-	-	10,400	671,732,947	216,335.86	5,089,703.89	-	1,203,515.31	9,903.87	4,112,428.31	165,892.38	3,946,535.93	-	-	3,946,535.93
Total AV - March Seg - Col. Q				194,510,084											
Difference				#DIV/0!											
LAS VEGAS/CLARK COUNTY LIBRARY															
Existing Secured	0.0942	-	533,176	45,570,494,205	182,047.36	42,035,952.87	-	7,280,399.94	74,889.06	35,012,489.35	2,796,521.58	32,215,967.77	-	-	32,215,967.77
New Property	0.0942	-		113,567,306	106,980.40	-	-	-	-	106,980.40	-	106,980.40	-	-	106,980.40
Existing Unsecured	0.0942	-		2,657,034,717	-	2,502,926.70	-	-	-	2,502,926.70	-	2,502,926.70	-	-	2,502,926.70
Centrally Assessed															
Secured	0.0942	-		1,815,236,509	141,114.78	1,860,574.97	-	291,736.96	981.93	1,710,934.72	964,279.73	746,654.99	5,945.29	2,754.24	737,955.47
Unsecured	0.0942	-		48,672,327	37,882.77	8,676.34	-	709.78	-	45,849.33	32.21	45,817.12	320.90	5,686.40	39,809.83
TOTAL LAS VEGAS/CLARK COUNT	0.0942	-	533,176	50,205,005,064	468,025.31	46,408,130.88	-	7,572,846.68	75,870.99	39,379,180.51	3,760,833.52	35,618,346.99	6,266.18	8,440.64	35,603,640.17
Total AV - March Seg - Col. Q				42,105,972,959											
Difference				370,369,748											

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TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
STATE OF NEVADA RENEWABLE ENERGY FUND															
Existing Secured	-	-	1	5,040	-	8.59	-	4.73	-	3.86	-	3.86	-	-	3.86
New Property	-	-			-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL STATE OF NEVADA RENEW	-	-	1	5,040	-	8.59	-	4.73	-	3.86	-	3.86	-	-	3.86
Total AV - March Seg - Col. Q															
Difference				#DIV/0!											
LVMPD MANPOWER (LV)															
Existing Secured	0.2800	-	197,541	13,276,831,630	154,161.07	36,522,159.66	-	4,103,005.97	79,084.92	32,652,399.68	1,289,038.12	31,363,361.56	-	-	31,363,361.56
New Property	0.2800	-		2,366,309	6,625.67	-	-	-	-	6,625.67	-	6,625.67	-	-	6,625.67
Existing Unsecured	0.2800	-		365,405,794	-	1,023,136.22	-	-	-	1,023,136.22	-	1,023,136.22	-	-	1,023,136.22
Centrally Assessed															
Secured	0.2800	-		461,879,914	18,553.87	1,445,360.69	-	170,650.80	128.26	1,293,392.02	746,206.85	547,185.17	20,199.83	-	526,985.34
Unsecured	0.2800	-		7,889,293	20,615.92	1,565.86	-	91.76	-	22,090.02	4.16	22,085.86	824.54	-	21,261.32
TOTAL LVMPD MANPOWER (LV)	0.2800	-	197,541	14,114,372,940	199,956.52	38,992,222.43	-	4,273,748.53	79,213.18	34,997,643.61	2,035,249.13	32,962,394.48	21,024.37	-	32,941,370.11
Total AV - March Seg - Col. Q				13,640,359,776											
Difference				(991,346,111)											
LVMPD MANPOWER (CO)															
Existing Secured	0.2800	-	323,773	31,625,915,358	410,089.51	88,216,053.39	-	17,933,929.10	141,441.00	70,833,654.80	4,140,317.10	66,693,337.70	-	-	66,693,337.70
New Property	0.2800	-		93,879,969	262,863.91	-	-	-	-	262,863.91	-	262,863.91	-	-	262,863.91
Existing Unsecured	0.2800	-		2,279,607,866	-	6,382,902.02	-	-	-	6,382,902.02	-	6,382,902.02	-	-	6,382,902.02
Centrally Assessed															
Secured	0.2800	-		1,348,308,664	400,894.11	4,070,685.36	-	696,315.61	2,745.68	3,778,009.54	1,580,221.17	2,197,788.37	838.51	8,186.70	2,188,763.16
Unsecured	0.2800	-		40,566,707	91,384.74	24,220.03	-	2,017.99	-	113,586.78	91.57	113,495.21	32.66	16,902.25	96,560.29
TOTAL LVMPD MANPOWER (CO)	0.2800	-	323,773	35,388,278,563	1,165,232.27	98,693,860.80	-	18,632,262.70	144,186.68	81,371,017.06	5,720,629.84	75,650,387.21	871.18	25,088.95	75,624,427.09
Total AV - March Seg - Col. Q				27,925,402,931											
Difference				1,057,900,953											
LVMPD EMERGENCY 911															
Existing Secured	0.0050	-	511,338	42,222,753,482	9,496.13	2,068,812.83	-	261,681.86	3,850.75	1,820,477.85	93,920.24	1,726,557.61	-	-	1,726,557.61
New Property	0.0050	-		106,515,535	5,325.78	-	-	-	-	5,325.78	-	5,325.78	-	-	5,325.78
Existing Unsecured	0.0050	-		3,129,225,950	-	156,461.30	-	-	-	156,461.30	-	156,461.30	-	-	156,461.30
Centrally Assessed															
Secured	0.0050	-		1,422,838,176	3,016.92	78,611.56	-	10,486.57	22.08	71,163.98	36,255.11	34,908.87	375.69	-	34,533.18
Unsecured	0.0050	-		28,009,160	1,222.70	193.97	-	16.22	-	1,400.46	0.74	1,399.72	15.31	-	1,384.41
TOTAL LVMPD EMERGENCY 911	0.0050	-	511,338	46,909,342,303	19,061.53	2,304,079.65	-	272,184.65	3,872.83	2,054,829.37	130,176.09	1,924,653.28	391.00	-	1,924,262.28
Total AV - March Seg - Col. Q				41,422,514,757											
Difference				253,190,346											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
LAS VEGAS REDEVELOPMENT															
Existing Secured			6,994	1,334,404,824	382,127.52	17,195,922.66		6,056,829.64	11,580.30	11,532,800.84	1,025,790.20	10,507,010.64			10,507,010.64
New Property	-	-			-					-		-			-
Existing Unsecured	-	-								-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL LAS VEGAS REDEVELOPMI	-	-	6,994	1,334,404,824	382,127.52	17,195,922.66	-	6,056,829.64	11,580.30	11,532,800.84	1,025,790.20	10,507,010.64	-	-	10,507,010.64
Total AV - March Seg - Col. Q				527,018,461											
Difference				#DIV/0!											
MESQUITE REDEVELOPMENT															
Existing Secured			1,019	134,840,628	31,001.98	2,217,057.67		93,718.60	393.90	2,154,734.95	92,521.93	2,062,213.02			2,062,213.02
New Property	-	-			-					-		-			-
Existing Unsecured	-	-								-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL MESQUITE REDEVELOPME	-	-	1,019	134,840,628	31,001.98	2,217,057.67	-	93,718.60	393.90	2,154,734.95	92,521.93	2,062,213.02	-	-	2,062,213.02
Total AV - March Seg - Col. Q				100,625,102											
Difference				#DIV/0!											
MT CHARLESTON FIRE															
Existing Secured	0.8813		1,149	93,144,133	712.67	820,318.33		509,016.70	2,918.93	314,933.23	16,522.23	298,411.00			298,411.00
New Property	0.8813	-		177,129	1,561.04					1,561.04		1,561.04			1,561.04
Existing Unsecured	0.8813	-		863,760		7,612.32				7,612.32		7,612.32			7,612.32
Centrally Assessed															
Secured	0.8813	-		2,723,290	-	27,035.71		3,035.36	-	24,000.36	14,742.81	9,257.54	-	-	9,257.54
Unsecured	0.8813	-		41,681	367.33	-		-	-	367.33	-	367.33	-	-	367.33
TOTAL MT CHARLESTON FIRE	0.8813	-	1,149	96,949,993	2,641.04	854,966.36	-	512,052.06	2,918.93	348,474.27	31,265.04	317,209.23	-	-	317,209.23
Total AV - March Seg - Col. Q				39,215,689											
Difference				(23,179)											
NORTH LAS VEGAS CITY LIBRARY															
Existing Secured	0.0932		77,353	4,278,591,056	8,425.55	3,942,134.68		714,751.61	4,257.50	3,240,066.12	500,169.39	2,739,896.73			2,739,896.73
New Property	0.0932	-		23,543,249	21,942.31					21,942.31		21,942.31			21,942.31
Existing Unsecured	0.0932	-		346,227,257		322,683.80				322,683.80		322,683.80			322,683.80
Centrally Assessed															
Secured	0.0932	-		216,145,753	1,306.27	222,816.68		22,675.10	5.66	201,453.51	144,376.97	57,076.54	479.94	-	56,596.60
Unsecured	0.0932	-		3,640,653	3,226.55	168.93		2.40		3,393.09	37.49	3,355.60	33.97	-	3,321.63
TOTAL NORTH LAS VEGAS CITY L	0.0932	-	77,353	4,868,147,969	34,900.68	4,487,804.09	-	737,429.11	4,263.16	3,789,538.83	644,583.85	3,144,954.97	513.91	-	3,144,441.06
Total AV - March Seg - Col. Q				4,068,384,524											
Difference				32,862,576											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
NORTH LAS VEGAS 911															
Existing Secured	0.0050	-	77,353	4,278,591,056	452.01	211,487.91	-	38,364.79	228.40	173,803.53	6,051.13	167,752.40			167,752.40
New Property	0.0050	-		23,543,339	1,177.17		-			1,177.17		1,177.17			1,177.17
Existing Unsecured	0.0050	-		346,227,257		17,311.36	-			17,311.36		17,311.36			17,311.36
Centrally Assessed															
Secured	0.0050	-		216,145,753	70.08	11,953.68	-	1,216.48	0.24	10,807.53	5,817.56	4,989.97	44.40	-	4,945.57
Unsecured	0.0050	-		3,640,653	173.10	9.06	-	0.13	-	182.03	0.01	182.03	1.84	-	180.19
TOTAL NORTH LAS VEGAS 911	0.0050	-	77,353	4,868,148,059	1,872.35	240,762.02	-	39,581.39	228.64	203,281.62	11,868.70	191,412.92	46.24	-	191,366.69
Total AV - March Seg - Col. Q				4,068,384,524											
Difference				32,467,735											
NORTH LAS VEGAS REDEVELOPMENT AGENCY															
Existing Secured			1,959	137,206,770	2,686.22	1,491,885.40		390,968.86	1,086.95	1,104,689.71	54,187.68	1,050,502.03			1,050,502.03
New Property	-	-			-		-			-		-			-
Existing Unsecured	-	-					-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL NORTH LAS VEGAS REDEV	-	-	1,959	137,206,770	2,686.22	1,491,885.40	-	390,968.86	1,086.95	1,104,689.71	54,187.68	1,050,502.03	-	-	1,050,502.03
Total AV - March Seg - Col. Q				42,610,251											
Difference				#DIV/0!											

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$9,363,315,247 VSBTE and \$194,704,291 VSBSE value for parcels where exemption is applied to the tax liability and is not value based.

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	26,369	2,589,792,963	42,203.75	4,366,847.84	-	13,829.79	148.62	4,395,370.42	192,172.80	4,203,197.62	106,867.16	-	4,096,330.46
GENERAL COUNTY	1.1680	-	26,369	2,589,792,963	289,964.60	30,002,816.99	-	93,043.61	1,323.86	30,201,061.84	5,179,274.53	25,021,787.31	780,638.17	-	24,241,149.14
SCHOOL DISTRICT	0.8500	-	26,369	2,589,792,963	211,018.76	21,834,250.63	-	69,162.24	743.09	21,976,850.24	960,899.78	21,015,950.46	515,431.84	-	20,500,518.62
GARDNERVILLE TOWN	0.6677	-	2,222	148,972,800	20,298.74	964,018.44	-	2,763.00	25.99	981,580.16	18,894.61	962,685.55	-	-	962,685.55
GENOA TOWN	0.5133	-	140	11,343,328	292.64	57,874.47	-	76.09	2.67	58,093.69	8,585.68	49,508.01	10,397.63	-	39,110.38
MINDEN TOWN	0.6677	-	1,760	130,424,636	12,837.51	861,157.27	-	3,376.66	17.34	870,635.45	6,090.00	864,545.45	-	-	864,545.45
CARSON WATER SUBCONSERVANCY	0.0300	-	21,153	1,583,644,803	5,655.71	469,917.68	-	1,562.94	19.49	474,029.93	6,751.70	467,278.23	20,617.29	-	446,660.94
CAVE ROCK ESTATES GID	0.3716	-	93	23,722,336	592.81	87,623.22	-	63.84	1.08	88,153.28	12,003.83	76,149.45	-	-	76,149.45
DOUGLAS COUNTY MOSQUITO ABATEMENT DISTRICT	0.0345	-	19,404	1,464,312,486	6,133.63	499,599.72	-	1,703.63	35.38	504,065.09	68,895.69	435,169.40	22,397.49	-	412,771.91
EAST FORK FIRE PROTECTION DISTRICT	0.3282	-	21,042	1,524,113,133	60,853.78	4,949,853.60	-	20,218.33	299.70	4,990,788.76	323,229.59	4,667,559.16	220,434.37	-	4,447,124.79
EAST FORK PARAMEDIC DISTRICT	0.1592	-	21,042	1,524,113,133	29,518.35	2,401,026.28	-	9,940.64	119.17	2,420,723.15	32,577.06	2,388,146.09	109,356.25	-	2,278,789.84
EAST FORK SWIMMING POOL DISTRICT	0.1300	-	21,027	1,517,017,426	23,946.57	1,951,517.91	-	7,951.94	118.66	1,967,631.20	123,911.73	1,843,719.47	87,252.92	-	1,756,466.55
ELK POINT SANITATION DISTRICT	0.0095	-	96	33,271,688	18.58	3,142.21	-	0.00	-	3,160.80	553.20	2,607.60	-	-	2,607.60
GARDNERVILLE RANCHOS GID	0.3686	-	4,066	185,577,507	3,448.54	682,738.98	-	2,927.68	21.18	683,281.02	2,490.44	680,790.59	-	-	680,790.59
INDIAN HILLS GID	0.7901	-	1,830	102,258,740	1,978.82	807,658.96	-	3,235.60	22.12	806,424.90	13,767.15	792,657.75	59,689.40	-	732,968.35
KINGSBURY GID	0.4396	-	2,452	212,997,596	7,328.22	934,733.16	-	5,770.85	14.01	936,304.53	212,383.18	723,921.36	-	-	723,921.36
LAKERIDGE GID	0.1198	-	84	24,597,540	277.48	29,299.24	-	108.86	2.77	29,470.64	3,322.53	26,148.11	-	-	26,148.11
LOGAN CREEK GID	0.6510	-	23	6,900,767	2,114.45	42,844.01	-	34.46	0.79	44,924.78	6,946.47	37,978.31	-	-	37,978.31
MINDEN-GARDNERVILLE SANITATION DISTRICT	0.1224	-	3,982	279,100,487	5,547.00	334,747.60	-	1,129.86	7.68	339,172.42	2,366.15	336,806.27	-	-	336,806.27
OLIVER PARK	0.5512	-	91	9,320,818	92.59	51,346.13	-	62.35	2.42	51,378.80	10,534.05	40,844.75	-	-	40,844.75
SKYLAND GID	0.0731	-	235	70,931,940	469.42	51,403.10	-	21.23	0.40	51,851.70	3,906.27	47,945.43	-	-	47,945.43
TAHOE-DOUGLAS FIRE PROTECTION DISTRICT	0.6381	0.0500	5,327	1,065,679,830	40,068.62	6,237,109.27	530,307.50	11,140.77	88.30	6,796,432.92	1,327,935.82	5,468,497.10	-	-	5,468,497.10
TAHOE-DOUGLAS SEWER DISTRICT	0.0350	-	1,577	548,145,017	1,059.73	190,927.13	-	134.01	2.59	191,855.44	35,972.88	155,882.56	-	-	155,882.56
TOPAZ RANCH ESTATES GID	0.8546	-	873	18,404,606	2,629.49	157,315.43	-	2,760.33	32.34	157,216.94	7,080.59	150,136.35	-	-	150,136.35
ZEPHYR COVE GID	0.1000	-	77	18,600,915	137.44	18,471.06	-	7.59	0.19	18,601.10	2,965.25	15,635.85	-	-	15,635.85
ZEPHYR HEIGHTS	0.2798	-	228	36,496,289	617.92	101,797.66	-	298.97	1.28	102,117.88	20,869.93	81,247.96	-	-	81,247.96
ZEPHYR KNOLLS	0.5196	-	65	8,338,839	679.15	42,820.20	-	170.34	0.71	43,329.72	5,596.82	37,732.90	-	-	37,732.90
TOTAL COUNTY			26,369	2,589,792,963	769,784.29	78,132,858.20	530,307.50	251,495.00	3,051.82	79,184,506.81	8,589,977.74	70,594,529.08	1,933,082.52	-	68,661,446.56
										Abatement Percent	10.85%				

STATE OF NEVADA

Existing Secured	0.1700	-	26,369	2,477,830,574	34,000.00	4,179,616.82	-	8,731.08	-	4,204,885.74	175,729.25	4,029,156.49	106,867.16	-	3,922,289.33
New Property	0.1700	-		2,268,550	3,856.53	-	-	-	-	3,856.53	-	3,856.53	-	-	3,856.53
Existing Unsecured	0.1700	-		55,309,809	-	94,026.68	-	-	-	94,026.68	-	94,026.68	-	-	94,026.68
Centrally Assessed															
Secured	0.1700	-		52,891,012	1,809.09	93,204.34	-	5,098.71	148.62	90,063.34	16,443.55	73,619.79	-	-	73,619.79
Unsecured	0.1700	-		1,493,018	2,538.13	-	-	-	-	2,538.13	-	2,538.13	-	-	2,538.13
TOTAL STATE OF NEVADA	0.1700	-	26,369	2,589,792,963	42,203.75	4,366,847.84	-	13,829.79	148.62	4,395,370.42	192,172.80	4,203,197.62	106,867.16	-	4,096,330.46
Total AV - March Seg - Col. Q				2,521,699,000						Abatement Percent	4.37%				
Difference				68,093,963											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)

GENERAL COUNTY

Existing Secured															
General Fund	0.9127		26,369	2,477,830,574	182,540.00	22,439,630.85		45,015.62		22,577,155.23	4,393,803.33	18,183,351.90	606,463.03		17,576,888.87
State Medical Assist Indigent	0.0575		26,369	2,477,830,574	11,500.00	1,413,695.46		2,951.32		1,422,244.14	60,283.06	1,361,961.08	39,516.89		1,322,444.19
Self Insurance	0.0100		26,369	2,477,830,574	2,000.00	245,859.61		514.66		247,344.95	10,336.38	237,008.57	6,872.77		230,135.80
Emergency 911	0.0475		26,369	2,477,830,574	9,500.00	1,167,834.73		2,439.51		1,174,895.22	49,099.80	1,125,795.42	32,644.18		1,093,151.24
Capital Improvement	0.0500		26,369	2,477,830,574	10,000.00	1,229,297.66		2,568.55		1,236,729.11	51,682.56	1,185,046.55	34,362.24		1,150,684.31
Social Services	0.0337		26,369	2,477,830,574	6,740.00	828,547.17		1,690.89		833,596.28	109,951.48	723,644.80	22,712.65		700,932.15
China Spring	0.0028		26,369	2,477,830,574	560.00	68,840.76		143.37		69,257.39	2,893.47	66,363.92	1,924.45		64,439.47
State MV Accident Indigent	0.0150		26,369	2,477,830,574	3,000.00	368,790.51		770.02		371,020.49	15,504.87	355,515.62	10,308.71		345,206.91
Agriculture Extension	0.0100		26,369	2,477,830,574	2,000.00	245,858.31		515.30		247,343.01	10,336.84	237,006.17	6,872.76		230,133.41
Western NV Regional Youth Center	0.0288		26,369	2,477,830,574	5,760.00	708,074.69		1,403.23		712,431.46	171,700.53	540,730.93	18,960.49		521,770.44
GENERAL TOTAL	1.1680	-	26,369	2,477,830,574	233,600.00	28,716,429.75	-	58,012.47	-	28,892,017.28	4,875,592.32	24,016,424.96	780,638.17	-	23,235,786.79
New Property	1.1680	-		2,268,550	26,496.66					26,496.66		26,496.66			26,496.66
Existing Unsecured	1.1680	-		55,309,809		646,018.57				646,018.57		646,018.57			646,018.57
Centrally Assessed															
Secured	1.1680	-		52,891,012	12,429.48	640,368.67		35,031.14	1,323.86	619,090.87	303,682.21	315,408.66	-	-	315,408.66
Unsecured	1.1680	-		1,493,018	17,438.46	-		-	-	17,438.46	-	17,438.46	-	-	17,438.46
TOTAL GENERAL COUNTY	1.1680	-	26,369	2,589,792,963	289,964.60	30,002,816.99	-	93,043.61	1,323.86	30,201,061.84	5,179,274.53	25,021,787.31	780,638.17	-	24,241,149.14

March Assessors Report:															
New secured				3,147,078											
Existing Secured				2,389,736,611											
				2,392,883,689											
Difference				84,946,885	3.55%										
Total AV - March Seg - Col. Q				2,521,699,000											
Difference				68,093,963											

SCHOOL DISTRICT

Existing Secured	0.7500		26,369	2,477,830,574	150,000.00	18,439,496.57		38,532.10		18,550,964.47	775,314.96	17,775,649.51	515,431.84		17,260,217.67
New Property	0.7500	-		2,268,550	17,014.13					17,014.13		17,014.13			17,014.13
Existing Unsecured	0.7500	-		55,309,809		414,823.57				414,823.57		414,823.57			414,823.57
Centrally Assessed															
Secured	0.7500	-		52,891,012	7,981.26	411,195.64		22,494.31	655.67	397,338.26	72,545.19	324,793.07	-	-	324,793.07
Unsecured	0.7500	-		1,493,018	11,197.64	-		-	-	11,197.64	-	11,197.64	-	-	11,197.64
TOTAL SCHOOL OPERATING	0.7500	-	26,369	2,589,792,963	186,193.02	19,265,515.78	-	61,026.41	655.67	19,391,338.06	847,860.15	18,543,477.91	515,431.84	-	18,028,046.07

FY 2013-14 Proforma Ad Valorem Revenue Projections
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By Taxing Entity

<u>DOUGLAS COUNTY</u>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
SCHOOL DEBT					9,045.43 12,690.66	466,021.72 -	- -	25,493.55 -	743.09 -	450,316.69 12,690.66	82,217.88 -	368,098.81 12,690.66	- -	- -	368,098.81 12,690.66
Existing Secured	0.1000		26,369	2,477,830,574	20,000.00	2,458,598.96		5,136.59		2,473,462.37	103,366.94	2,370,095.43	-		2,370,095.43
New Property	0.1000	-		2,268,550	2,268.55					2,268.55		2,268.55			2,268.55
Existing Unsecured	0.1000	-		55,309,809		55,309.81				55,309.81		55,309.81			55,309.81
Centrally Assessed															
Secured	0.1000	-		52,891,012	1,064.17	54,826.09		2,999.24	87.42	52,978.43	9,672.69	43,305.74	-	-	43,305.74
Unsecured	0.1000	-		1,493,018	1,493.02					1,493.02		1,493.02	-	-	1,493.02
TOTAL SCHOOL DEBT	0.1000	-	26,369	2,589,792,963	24,825.74	2,568,734.85	-	8,135.83	87.42	2,585,512.18	113,039.63	2,472,472.55	-	-	2,472,472.55
TOTAL SCHOOL DISTRICT	0.8500	-	26,369	2,589,792,963	211,018.76	21,834,250.63	-	69,162.24	743.09	21,976,850.24	960,899.78	21,015,950.46	515,431.84	-	20,500,518.62
Total AV - March Seg - Col. Q				2,521,699,000											
Difference				68,093,963											
GARDNERVILLE TOWN															
Existing Secured	0.6677		2,222	138,952,265	13,309.41	903,250.80		1,913.15		914,647.06	15,548.59	899,098.47	-		899,098.47
New Property	0.6677	-		948,634	6,334.03					6,334.03		6,334.03			6,334.03
Existing Unsecured	0.6677	-		6,245,399		41,700.53				41,700.53		41,700.53			41,700.53
Centrally Assessed															
Secured	0.6677	-		2,770,114	278.79	19,067.11		849.85	25.99	18,522.03	3,346.02	15,176.02	-	-	15,176.02
Unsecured	0.6677	-		56,389	376.51					376.51		376.51	-	-	376.51
TOTAL GARDNERVILLE TOWN	0.6677	-	2,222	148,972,800	20,298.74	964,018.44	-	2,763.00	25.99	981,580.16	18,894.61	962,685.55	-	-	962,685.55
Total AV - March Seg - Col. Q				147,634,655											
Difference				1,338,145											
GENOA TOWN															
Existing Secured	0.5133		140	11,084,574	241.73	56,532.58		11.47		56,762.84	7,948.92	48,813.92	10,397.63		38,416.29
New Property	0.5133	-													
Existing Unsecured	0.5133	-		60,352		309.79				309.79		309.79			309.79
Centrally Assessed															
Secured	0.5133	-		192,478	20.50	1,032.11		64.62	2.67	990.66	636.76	353.89	-	-	353.89
Unsecured	0.5133	-		5,924	30.41					30.41		30.41	-	-	30.41
TOTAL GENOA TOWN	0.5133	-	140	11,343,328	292.64	57,874.47	-	76.09	2.67	58,093.69	8,585.68	49,508.01	10,397.63	-	39,110.38
Total AV - March Seg - Col. Q				8,944,300											
Difference				2,399,028											

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DOUGLAS COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
MINDEN TOWN															
Existing Secured	0.6677		1,760	124,724,771	7,692.46	827,649.88		2,782.22		832,560.12	4,187.10	828,373.02	-		828,373.02
New Property	0.6677	-		703,703	4,698.62					4,698.62		4,698.62			4,698.62
Existing Unsecured	0.6677	-		3,032,359		20,247.06				20,247.06		20,247.06			20,247.06
Centrally Assessed															
Secured	0.6677	-		1,924,040	180.93	13,260.32		594.44	17.34	12,864.15	1,902.90	10,961.25	-	-	10,961.25
Unsecured	0.6677	-		39,763	265.50	-		-	-	265.50	-	265.50	-	-	265.50
TOTAL MINDEN TOWN	0.6677	-	1,760	130,424,636	12,837.51	861,157.27	-	3,376.66	17.34	870,635.45	6,090.00	864,545.45	-	-	864,545.45
Total AV - March Seg - Col. Q				131,475,633											
Difference				(1,050,997)											
CARSON WATER SUBCONSERVANCY															
Existing Secured	0.0300		21,153	1,491,936,732	4,363.10	443,029.74		894.82		446,498.02	4,603.09	441,894.93	20,617.29		421,277.64
New Property	0.0300	-		2,476,097	742.83					742.83		742.83			742.83
Existing Unsecured	0.0300	-		48,756,779		14,627.03				14,627.03		14,627.03			14,627.03
Centrally Assessed															
Secured	0.0300	-		39,374,704	219.63	12,260.90		668.12	19.49	11,831.90	2,148.61	9,683.29	-	-	9,683.29
Unsecured	0.0300	-		1,100,491	330.15	-		-	-	330.15	-	330.15	-	-	330.15
TOTAL CARSON WATER SUBCONS	0.0300	-	21,153	1,583,644,803	5,655.71	469,917.68	-	1,562.94	19.49	474,029.93	6,751.70	467,278.23	20,617.29	-	446,660.94
Total AV - March Seg - Col. Q				1,516,314,530											
Difference				67,330,273											
CAVE ROCK ESTATES GID															
Existing Secured	0.3716		93	23,584,256	564.88	87,101.63		27.42		87,639.09	11,895.05	75,744.04	-		75,744.04
New Property	0.3716	-		-	-					-		-			-
Existing Unsecured	0.3716	-		-						-		-			-
Centrally Assessed															
Secured	0.3716	-		133,616	11.35	521.59		36.42	1.08	497.60	108.78	388.82	-	-	388.82
Unsecured	0.3716	-		4,464	16.59	-		-	-	16.59	-	16.59	-	-	16.59
TOTAL CAVE ROCK ESTATES GID	0.3716	-	93	23,722,336	592.81	87,623.22	-	63.84	1.08	88,153.28	12,003.83	76,149.45	-	-	76,149.45
Total AV - March Seg - Col. Q				23,702,899											
Difference				19,437											
DOUGLAS COUNTY MOSQUITO ABATEMENT															
Existing Secured	0.0345		19,404	1,381,015,131	4,734.61	471,501.52		944.00		475,292.13	58,478.21	416,813.92	22,397.49		394,416.43
New Property	0.0345	-		2,254,896	777.94					777.94		777.94			777.94
Existing Unsecured	0.0345	-		41,402,425		14,283.84				14,283.84		14,283.84			14,283.84
Centrally Assessed															
Secured	0.0345	-		38,559,831	248.41	13,814.36		759.63	35.38	13,338.52	10,417.48	2,921.04	-	-	2,921.04
Unsecured	0.0345	-		1,080,203	372.67	-		-	-	372.67	-	372.67	-	-	372.67
TOTAL DOUGLAS COUNTY MOSQL	0.0345	-	19,404	1,464,312,486	6,133.63	499,599.72	-	1,703.63	35.38	504,065.09	68,895.69	435,169.40	22,397.49	-	412,771.91
Total AV - March Seg - Col. Q				1,397,020,196											
Difference				67,292,290											

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
<u>EAST FORK FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.3282		21,042	1,429,186,945	46,854.00	4,643,972.26		11,884.95		4,678,941.31	263,056.25	4,415,885.06	220,434.37		4,195,450.69
New Property	0.3282	-		2,208,622	7,248.70		-			7,248.70		7,248.70			7,248.70
Existing Unsecured	0.3282	-		48,217,442		158,249.64	-			158,249.64		158,249.64			158,249.64
Centrally Assessed															
Secured	0.3282	-		43,267,597	2,705.94	147,631.69	-	8,333.38	299.70	142,303.96	60,173.34	82,130.61	-	-	82,130.61
Unsecured	0.3282	-		1,232,527	4,045.15	-	-	-	-	4,045.15	-	4,045.15	-	-	4,045.15
TOTAL EAST FORK FIRE PROTECT	0.3282	-	21,042	1,524,113,133	60,853.78	4,949,853.60	-	20,218.33	299.70	4,990,788.76	323,229.59	4,667,559.16	220,434.37	-	4,447,124.79
Total AV - March Seg - Col. Q				1,456,755,301											
Difference				67,357,832											
<u>EAST FORK PARAMEDIC DISTRICT</u>															
Existing Secured	0.1592		21,042	1,429,186,945	22,727.47	2,252,652.39		5,898.37		2,269,481.49	19,281.92	2,250,199.57	109,356.25		2,140,843.32
New Property	0.1592	-		2,208,622	3,516.13		-			3,516.13		3,516.13			3,516.13
Existing Unsecured	0.1592	-		48,217,442		76,762.17	-			76,762.17		76,762.17			76,762.17
Centrally Assessed															
Secured	0.1592	-		43,267,597	1,312.57	71,611.72	-	4,042.27	119.17	69,001.18	13,295.14	55,706.04	-	-	55,706.04
Unsecured	0.1592	-		1,232,527	1,962.18	-	-	-	-	1,962.18	-	1,962.18	-	-	1,962.18
TOTAL EAST FORK PARAMEDIC DI	0.1592	-	21,042	1,524,113,133	29,518.35	2,401,026.28	-	9,940.64	119.17	2,420,723.15	32,577.06	2,388,146.09	109,356.25	-	2,278,789.84
Total AV - March Seg - Col. Q				1,456,755,301											
Difference				67,357,832											
<u>EAST FORK SWIMMING POOL DISTRICT</u>															
Existing Secured	0.1300		21,027	1,428,946,110	18,558.87	1,839,166.74		4,705.78		1,853,019.83	99,255.08	1,753,764.75	87,252.92		1,666,511.83
New Property	0.1300	-		2,119,857	2,755.81		-			2,755.81		2,755.81			2,755.81
Existing Unsecured	0.1300	-		42,016,232		54,621.10	-			54,621.10		54,621.10			54,621.10
Centrally Assessed															
Secured	0.1300	-		42,721,993	1,054.68	57,730.07	-	3,246.16	118.66	55,657.25	24,656.65	31,000.60	-	-	31,000.60
Unsecured	0.1300	-		1,213,234	1,577.20	-	-	-	-	1,577.20	-	1,577.20	-	-	1,577.20
TOTAL EAST FORK SWIMMING POI	0.1300	-	21,027	1,517,017,426	23,946.57	1,951,517.91	-	7,951.94	118.66	1,967,631.20	123,911.73	1,843,719.47	87,252.92	-	1,756,466.55
Total AV - March Seg - Col. Q				1,449,659,594											
Difference				67,357,832											
<u>ELK POINT SANITATION DISTRICT</u>															
Existing Secured	0.0095		96	33,259,232	18.58	3,141.03		-		3,159.61	553.19	2,606.42	-		2,606.42
New Property	0.0095	-		-	-		-			-		-			-
Existing Unsecured	0.0095	-		9,657		0.92	-			0.92		0.92			0.92
Centrally Assessed															
Secured	0.0095	-		2,799	0.00	0.27	-	0.00	-	0.27	0.01	0.25	-	-	0.25
Unsecured	0.0095	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ELK POINT SANITATION DI	0.0095	-	96	33,271,688	18.58	3,142.21	-	0.00	-	3,160.80	553.20	2,607.60	-	-	2,607.60
Total AV - March Seg - Col. Q				33,229,435											
Difference				42,253											

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
GARDNERVILLE RANCHOS GID															
Existing Secured	0.3686	-	4,066	181,366,994	2,900.47	667,048.34	-	2,208.92	-	667,739.89	232.78	667,507.11	-	-	667,507.11
New Property	0.3686	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.3686	-		640,005	-	2,359.06	-	-	-	2,359.06	-	2,359.06	-	-	2,359.06
Centrally Assessed															
Secured	0.3686	-		3,482,046	222.00	13,331.59	-	718.76	21.18	12,856.00	2,257.66	10,598.35	-	-	10,598.35
Unsecured	0.3686	-		88,462	326.07	-	-	-	-	326.07	-	326.07	-	-	326.07
TOTAL GARDNERVILLE RANCHOS	0.3686	-	4,066	185,577,507	3,448.54	682,738.98	-	2,927.68	21.18	683,281.02	2,490.44	680,790.59	-	-	680,790.59
Total AV - March Seg - Col. Q				185,271,216											
Difference				306,291											
INDIAN HILLS GID															
Existing Secured	0.7901	-	1,830	99,774,609	213.16	789,024.38	-	2,461.88	-	786,775.66	11,554.81	775,220.85	59,689.40	-	715,531.45
New Property	0.7901	-		146,998	1,161.43	-	-	-	-	1,161.43	-	1,161.43	-	-	1,161.43
Existing Unsecured	0.7901	-		409,036	-	3,231.79	-	-	-	3,231.79	-	3,231.79	-	-	3,231.79
Centrally Assessed															
Secured	0.7901	-		1,882,409	243.24	15,402.78	-	773.12	22.12	14,895.03	2,212.34	12,682.69	-	-	12,682.69
Unsecured	0.7901	-		45,689	360.99	-	-	-	-	360.99	-	360.99	-	-	360.99
TOTAL INDIAN HILLS GID	0.7901	-	1,830	102,258,740	1,978.82	807,658.96	-	3,235.00	22.12	806,424.90	13,767.15	792,657.75	59,689.40	-	732,968.35
Total AV - March Seg - Col. Q				94,750,635											
Difference				7,508,105											
KINGSBURY GID															
Existing Secured	0.4396	-	2,452	209,719,647	6,949.18	920,289.82	-	5,358.34	-	921,880.66	209,407.72	712,472.94	-	-	712,472.94
New Property	0.4396	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.4396	-		1,386,306	-	6,094.20	-	-	-	6,094.20	-	6,094.20	-	-	6,094.20
Centrally Assessed															
Secured	0.4396	-		1,838,298	144.53	8,349.13	-	412.51	14.01	8,095.16	2,975.46	5,119.71	-	-	5,119.71
Unsecured	0.4396	-		53,346	234.51	-	-	-	-	234.51	-	234.51	-	-	234.51
TOTAL KINGSBURY GID	0.4396	-	2,452	212,997,596	7,328.22	934,733.16	-	5,770.85	14.01	936,304.53	212,383.18	723,921.36	-	-	723,921.36
Total AV - March Seg - Col. Q				212,824,870											
Difference				172,726											
LAKERIDGE GID															
Existing Secured	0.1198	-	84	23,526,163	203.46	27,994.16	-	13.26	-	28,184.36	3,076.54	25,107.82	-	-	25,107.82
New Property	0.1198	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1198	-		3,067	-	3.67	-	-	-	3.67	-	3.67	-	-	3.67
Centrally Assessed															
Secured	0.1198	-		1,031,583	30.02	1,301.41	-	95.60	2.77	1,238.61	245.99	992.62	-	-	992.62
Unsecured	0.1198	-		36,727	44.00	-	-	-	-	44.00	-	44.00	-	-	44.00
TOTAL LAKERIDGE GID	0.1198	-	84	24,597,540	277.48	29,299.24	-	108.86	2.77	29,470.64	3,322.53	26,148.11	-	-	26,148.11
Total AV - March Seg - Col. Q				24,536,759											
Difference				60,781											

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By Taxing Entity

<u>DOUGLAS COUNTY</u>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
LOGAN CREEK GID															
Existing Secured	0.6510	-	23	6,846,152	2,094.11	42,482.35	-	8.01	-	44,568.45	6,866.50	37,701.95	-	-	37,701.95
New Property	0.6510	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.6510	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.6510	-		52,760	8.26	361.66	-	26.45	0.79	344.26	79.97	264.29	-	-	264.29
Unsecured	0.6510	-		1,854	12.07	-	-	-	-	12.07	-	12.07	-	-	12.07
TOTAL LOGAN CREEK GID	0.6510	-	23	6,900,767	2,114.45	42,844.01	-	34.46	0.79	44,924.78	6,946.47	37,978.31	-	-	37,978.31
Total AV - March Seg - Col. Q				6,785,641											
Difference				115,126											
MINDEN-GARDNERVILLE SANITATION															
Existing Secured	0.1224	-	3,982	263,677,036	3,849.98	317,301.56	-	865.10	-	320,286.44	1,549.90	318,736.54	-	-	318,736.54
New Property	0.1224	-		1,221,453	1,495.06	-	-	-	-	1,495.06	-	1,495.06	-	-	1,495.06
Existing Unsecured	0.1224	-		9,411,693	-	11,519.91	-	-	-	11,519.91	-	11,519.91	-	-	11,519.91
Centrally Assessed															
Secured	0.1224	-		4,694,154	84.27	5,926.13	-	264.76	7.68	5,753.32	816.25	4,937.07	-	-	4,937.07
Unsecured	0.1224	-		96,152	117.69	-	-	-	-	117.69	-	117.69	-	-	117.69
TOTAL MINDEN-GARDNERVILLE SJ	0.1224	-	3,982	279,100,487	5,547.00	334,747.60	-	1,129.86	7.68	339,172.42	2,366.15	336,806.27	-	-	336,806.27
Total AV - March Seg - Col. Q				278,813,339											
Difference				287,148											
OLIVER PARK															
Existing Secured	0.5512	-	91	8,630,969	-	47,573.93	-	-	-	47,573.93	10,024.12	37,549.81	-	-	37,549.81
New Property	0.5512	-		8,146	44.90	-	-	-	-	44.90	-	44.90	-	-	44.90
Existing Unsecured	0.5512	-		507,888	-	2,799.48	-	-	-	2,799.48	-	2,799.48	-	-	2,799.48
Centrally Assessed															
Secured	0.5512	-		168,675	19.36	972.72	-	62.35	2.42	932.16	509.93	422.23	-	-	422.23
Unsecured	0.5512	-		5,140	28.33	-	-	-	-	28.33	-	28.33	-	-	28.33
TOTAL OLIVER PARK	0.5512	-	91	9,320,818	92.59	51,346.13	-	62.35	2.42	51,378.80	10,534.05	40,844.75	-	-	40,844.75
Total AV - March Seg - Col. Q				9,320,818											
Difference				(0)											
SKYLAND GID															
Existing Secured	0.0731	-	235	70,608,687	458.76	51,163.44	-	7.20	-	51,615.00	3,872.79	47,742.21	-	-	47,742.21
New Property	0.0731	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0731	-		28,660	-	20.95	-	-	-	20.95	-	20.95	-	-	20.95
Centrally Assessed															
Secured	0.0731	-		285,957	4.35	218.71	-	14.03	0.40	209.43	33.48	175.95	-	-	175.95
Unsecured	0.0731	-		8,636	6.31	-	-	-	-	6.31	-	6.31	-	-	6.31
TOTAL SKYLAND GID	0.0731	-	235	70,931,940	469.42	51,403.10	-	21.23	0.40	51,851.70	3,906.27	47,945.43	-	-	47,945.43
Total AV - March Seg - Col. Q				70,712,859											
Difference				219,081											

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DOUGLAS COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
TAHOE-DOUGLAS FIRE PROTECTION DISTRICT															
Existing Secured	0.6381	0.0500	5,327	1,048,643,629	36,524.52	6,137,507.38	521,809.43	8,204.71		6,687,636.62	1,310,080.72	5,377,555.90	-		5,377,555.90
New Property	0.6381	0.0500		59,928	352.44		29.96			382.40		382.40			382.40
Existing Unsecured	0.6381	0.0500		7,092,367		41,710.21	3,546.18			45,256.39		45,256.39			45,256.39
Centrally Assessed															
Secured	0.6381	0.0500		9,623,414	1,529.46	57,891.68	4,921.93	2,936.06	88.30	61,495.31	17,855.10	43,640.20	-	-	43,640.20
Unsecured	0.6381	0.0500		260,492	1,662.20	-	-	-	-	1,662.20	-	1,662.20	-	-	1,662.20
TOTAL TAHOE-DOUGLAS FIRE PROTECTION DISTRICT	0.6381	0.0500	5,327	1,065,679,830	40,068.62	6,237,109.27	530,307.50	11,140.77	88.30	6,796,432.92	1,327,935.82	5,468,497.10	-	-	5,468,497.10
Total AV - March Seg - Col. Q				1,064,943,699											
Difference				736,131											
TAHOE-DOUGLAS SEWER DISTRICT															
Existing Secured	0.0350	-	1,577	543,245,188	995.71	189,194.31	-	52.11		190,137.91	35,628.37	154,509.54	-		154,509.54
New Property	0.0350	-		-	-	-	-	-		-		-			-
Existing Unsecured	0.0350	-		1,331,497		466.02	-			466.02		466.02			466.02
Centrally Assessed															
Secured	0.0350	-		3,459,205	25.83	1,266.80	-	81.90	2.59	1,213.31	344.51	868.81	-	-	868.81
Unsecured	0.0350	-		109,126	38.19	-	-	-	-	38.19	-	38.19	-	-	38.19
TOTAL TAHOE-DOUGLAS SEWER DISTRICT	0.0350	-	1,577	548,145,017	1,059.73	190,927.13	-	134.01	2.59	191,855.44	35,972.88	155,882.56	-	-	155,882.56
Total AV - March Seg - Col. Q				547,449,739											
Difference				695,278											
TOPAZ RANCH ESTATES GID															
Existing Secured	0.8546	-	873	16,831,892	1,941.48	143,664.51	-	1,861.81		143,744.18	1,308.05	142,436.13	-		142,436.13
New Property	0.8546	-		-	-	-	-	-		-		-			-
Existing Unsecured	0.8546	-		82,387		704.08	-			704.08		704.08			704.08
Centrally Assessed															
Secured	0.8546	-		1,442,549	279.70	12,946.84	-	898.52	32.34	12,360.37	5,772.54	6,587.83	-	-	6,587.83
Unsecured	0.8546	-		47,778	408.31	-	-	-	-	408.31	-	408.31	-	-	408.31
TOTAL TOPAZ RANCH ESTATES GID	0.8546	-	873	18,404,606	2,629.49	157,315.43	-	2,760.33	32.34	157,216.94	7,080.59	150,136.35	-	-	150,136.35
Total AV - March Seg - Col. Q				18,323,434											
Difference				81,172											
ZEPHYR COVE GID															
Existing Secured	0.1000	-	77	18,488,907	132.58	18,357.56	-	1.23		18,488.91	2,945.07	15,543.84	-		15,543.84
New Property	0.1000	-		-	-	-	-	-		-		-			-
Existing Unsecured	0.1000	-		15,955		15.96	-			15.96		15.96			15.96
Centrally Assessed															
Secured	0.1000	-		93,163	1.97	97.55	-	6.36	0.19	93.35	20.18	73.17	-	-	73.17
Unsecured	0.1000	-		2,889	2.89	-	-	-	-	2.89	-	2.89	-	-	2.89
TOTAL ZEPHYR COVE GID	0.1000	-	77	18,600,915	137.44	18,471.06	-	7.59	0.19	18,601.10	2,965.25	15,635.85	-	-	15,635.85
Total AV - March Seg - Col. Q				18,559,255											
Difference				41,660											

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By Taxing Entity

DOUGLAS COUNTY

TAX ENTITY	(1) PROPOSED FY 14 TAX RATE	(2) FY 14 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT (12-13-14)
ZEPHYR HEIGHTS															
Existing Secured	0.2798	-	228	36,037,724	177.74	100,911.90	-	256.10	-	100,833.54	20,732.94	80,100.60	-	-	80,100.60
New Property	0.2798	-		145,355	406.70					406.70		406.70			406.70
Existing Unsecured	0.2798	-		75,741		211.92				211.92		211.92			211.92
Centrally Assessed															
Secured	0.2798	-		230,353	13.56	673.84	-	42.87	1.28	645.80	136.99	508.82	-	-	508.82
Unsecured	0.2798	-		7,116	19.91	-	-	-	-	19.91	-	19.91	-	-	19.91
TOTAL ZEPHYR HEIGHTS	0.2798	-	228	36,496,289	617.92	101,797.66	-	298.97	1.28	102,117.88	20,869.93	81,247.96	-	-	81,247.96
Total AV - March Seg - Col. Q				36,496,289											
Difference				0											
ZEPHYR KNOLLS															
Existing Secured	0.5196	-	65	8,268,213	660.87	42,447.79	-	146.63	-	42,962.03	5,524.06	37,437.97	-	-	37,437.97
New Property	0.5196	-		-	-					-		-			-
Existing Unsecured	0.5196	-		8,559		44.47				44.47		44.47			44.47
Centrally Assessed															
Secured	0.5196	-		59,976	7.41	327.94	-	23.71	0.71	312.34	72.76	239.59	-	-	239.59
Unsecured	0.5196	-		2,091	10.87	-	-	-	-	10.87	-	10.87	-	-	10.87
TOTAL ZEPHYR KNOLLS	0.5196	-	65	8,338,839	679.15	42,820.20	-	170.34	0.71	43,329.72	5,596.82	37,732.90	-	-	37,732.90
Total AV - March Seg - Col. Q				8,296,686											
Difference				42,153											

NOTE: Total secured value includes \$69,757,265 incremental value for the Redevelopment Agency.

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	42,253	1,625,560,560	551,687.92	2,297,893.00	-	86,021.83	744.56	2,764,303.66	116,432.10	2,647,871.56	5,974.97	367.01	2,641,529.58
GENERAL COUNTY	0.8386	-	42,253	1,625,560,685	2,721,444.08	11,335,405.21	-	424,341.45	3,672.95	13,636,180.79	583,312.41	13,052,868.38	32,211.10	1,810.45	13,018,846.83
SCHOOL DISTRICT	1.5000	-	42,253	1,625,560,781	4,867,834.63	20,275,607.34	-	759,020.75	6,569.76	24,390,990.98	1,027,290.96	23,363,700.02	28,822.51	3,238.34	23,331,639.17
CITY OF CARLIN	1.1481	-	934	29,134,383	22,360.08	314,836.35	-	2,704.30	50.32	334,542.46	9,061.82	325,480.63	-	-	325,480.63
CITY OF ELKO	0.9200	-	5,733	433,188,761	246,551.73	3,752,460.04	-	13,675.82	1,593.00	3,986,928.96	84,991.27	3,901,937.68	35,348.12	-	3,866,589.57
CITY OF WELLS	0.9605	-	816	23,697,747	8,594.64	220,564.92	-	1,542.66	46.26	227,663.17	3,765.99	223,897.18	-	-	223,897.18
CITY OF WEST WENDOVER	0.9360	-	811	126,260,773	37,361.18	1,151,957.32	-	7,517.73	83.90	1,181,884.68	9,113.05	1,172,771.63	-	-	1,172,771.63
JACKPOT TOWN	0.5891	-	183	30,750,673	10,210.16	171,219.91	-	277.99	108.92	181,261.00	2,896.34	178,364.66	-	-	178,364.66
MONTELO TOWN	0.4858	-	167	1,259,826	330.71	6,027.20	-	69.85	4.39	6,292.46	457.95	5,834.51	-	-	5,834.51
MOUNTAIN CITY TOWN	0.4347	-	88	1,966,350	327.66	8,600.62	-	380.57	133.27	8,680.97	1,860.48	6,820.48	-	-	6,820.48
ELKO CONVENTION & VISITORS AL	0.0392	-	25,835	1,091,204,650	94,548.41	336,398.49	-	3,186.71	83.85	427,844.04	10,240.61	417,603.43	1,506.10	-	416,097.33
ELKO TELEVISION DISTRICT	0.0145	-	25,672	913,887,225	7,461.53	126,552.64	-	1,498.70	36.75	132,552.22	3,427.97	129,124.25	557.13	-	128,567.12
TOTAL COUNTY			42,253	1,625,560,560	8,568,712.74	39,997,523.05	-	1,300,238.35	13,127.94	47,279,125.38	1,852,850.96	45,426,274.42	104,419.91	5,415.80	45,316,438.70
										Abatement Percent	3.92%				

STATE OF NEVADA

Existing Secured	0.1700	-	42,253	1,024,994,193	24,502.40	1,790,750.76	-	72,656.89	392.81	1,742,989.08	84,888.36	1,658,100.72	5,973.81	-	1,652,126.91
New Property	0.1700	-		85,446,095	145,258.36		-			145,258.36		145,258.36			145,258.36
Existing Unsecured	0.1700	-		103,187,099		175,418.07	-			175,418.07		175,418.07			175,418.07
Centrally Assessed															
Secured	0.1700	-		405,573,243	374,684.93	328,152.32	-	13,362.74	351.75	689,826.27	31,543.74	658,282.53	-	-	658,282.53
Unsecured	0.1700	-		6,359,931	7,242.23	3,571.85	-	2.20	-	10,811.88	-	10,811.88	1.16	367.01	10,443.71
TOTAL STATE OF NEVADA	0.1700	-	42,253	1,625,560,560	551,687.92	2,297,893.00	-	86,021.83	744.56	2,764,303.66	116,432.10	2,647,871.56	5,974.97	367.01	2,641,529.58
Total AV - March Seg - Col. Q				1,620,208,475							Abatement Percer	4.21%			
Difference				5,352,085											

GENERAL COUNTY

Existing Secured											4.87%				
General Co.	0.5512	-	42,253	1,024,994,193	79,444.70	5,806,289.01	-	235,581.74	1,273.68	5,651,425.65	284,199.04	5,367,226.61	21,164.61	-	5,346,062.00
Gen Indigent	0.0262	-	42,253	1,024,994,193	3,776.64	275,980.52	-	11,196.42	60.53	268,621.27	13,112.35	255,508.92	1,006.44	-	254,502.48
Extension	0.0100	-	42,253	1,024,994,193	1,441.41	105,327.71	-	4,272.69	23.11	102,519.54	4,991.10	97,528.44	384.03	-	97,144.41
Library	0.0296	-	42,253	1,024,994,193	4,265.99	311,798.71	-	12,651.88	68.38	303,481.20	14,774.76	288,706.44	1,137.16	-	287,569.28
Juvenile Prob	0.0525	-	42,253	1,024,994,193	7,567.24	553,020.46	-	22,438.75	121.31	538,270.26	26,221.69	512,048.57	2,016.81	-	510,031.76
Sr Citizen Sv	0.0200	-	42,253	1,024,994,193	2,882.73	210,681.28	-	8,546.65	46.21	205,063.57	9,980.68	195,082.89	768.28	-	194,314.61
Jail Operatns	0.0170	-	42,253	1,024,994,193	2,450.11	179,089.17	-	7,265.65	39.27	174,312.90	8,487.52	165,825.38	653.10	-	165,172.28
Med Indigent	0.0350	-	42,253	1,024,994,193	5,044.43	368,678.73	-	14,959.21	80.88	358,844.83	17,479.24	341,365.59	1,344.69	-	340,020.90
Co Captl Proj	0.0500	-	42,253	1,024,994,193	7,206.51	526,704.34	-	21,370.05	115.56	512,656.36	24,968.93	487,687.43	1,920.83	-	485,766.60
Fair Board Im	0.0057	-	42,253	1,024,994,193	821.43	60,036.74	-	2,436.68	13.17	58,434.66	2,834.71	55,599.95	218.83	-	55,381.12
Hosp Indigent	0.0150	-	42,253	1,024,994,193	2,161.65	158,007.06	-	6,409.83	34.68	153,793.56	7,489.29	146,304.27	576.41	-	145,727.86
Youth Service	0.0104	-	42,253	1,024,994,193	1,498.93	109,561.32	-	4,444.85	24.01	106,639.41	5,186.19	101,453.22	399.53	-	101,053.69
Museum	0.0160	-	42,255	1,024,994,193	2,306.08	168,527.31	-	6,838.57	36.98	164,031.80	7,983.53	156,048.27	614.67	-	155,433.60
GENERAL TOTAL	0.8386	-	42,253	1,024,994,193	120,867.85	8,833,702.36	-	358,412.97	1,937.77	8,598,095.01	427,709.03	8,170,385.98	32,205.39	-	8,138,180.59

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
New Property	0.8386	-		85,446,219	716,552.00		-			716,552.00		716,552.00			716,552.00
Existing Unsecured Centrally Assessed	0.8386	-		103,187,099		865,327.01	-			865,327.01		865,327.01			865,327.01
Secured	0.8386	-		405,573,243	1,848,298.74	1,618,756.11	-	65,917.63	1,735.18	3,402,872.39	155,603.38	3,247,269.01	-	-	3,247,269.01
Unsecured	0.8386	-		6,359,931	35,725.49	17,619.73	-	10.85	-	53,334.38	-	53,334.38	5.71	1,810.45	51,518.22
TOTAL GENERAL COUNTY	0.8386	-	42,253	1,625,560,685	2,721,444.08	11,335,405.21	-	424,341.45	3,672.95	13,636,180.79	583,312.41	13,052,868.38	32,211.10	1,810.45	13,018,846.83
March Assessors Report:															
New secured				13,598,333											
Existing Secured				1,005,228,931											
				1,018,827,264											
Difference				6,166,929	0.61%										
Total AV - March Seg - Col. Q				1,620,208,475											
Difference				5,352,210											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	42,253	1,024,994,193	108,097.17	7,900,411.42	-	320,547.39	1,733.03	7,689,694.23	374,481.94	7,315,212.29	28,812.29		7,286,400.00
New Property	0.7500	-		85,446,315	640,847.36		-			640,847.36		640,847.36			640,847.36
Existing Unsecured Centrally Assessed	0.7500	-		103,187,099		773,903.24	-			773,903.24		773,903.24			773,903.24
Secured	0.7500	-		405,573,243	1,653,021.77	1,447,730.84	-	58,953.28	1,551.85	3,043,351.17	139,163.54	2,904,187.63	-	-	2,904,187.63
Unsecured	0.7500	-		6,359,931	31,951.01	15,758.17	-	9.70	-	47,699.48	-	47,699.48	5.11	1,619.17	46,075.20
TOTAL SCHOOL OPERATING	0.7500	-	42,253	1,625,560,781	2,433,917.31	10,137,803.67	-	379,510.38	3,284.88	12,195,495.49	513,645.48	11,681,850.01	28,817.40	1,619.17	11,651,413.44
					3,306,043.54	2,895,461.68	-	117,906.57	3,103.70	6,086,702.35	278,327.08	5,808,375.27	-	-	5,808,375.27
					63,902.03	31,516.34	-	19.40	-	95,398.96	-	95,398.96	10.22	3,238.34	92,150.40
SCHOOL - PAY-AS-YOU-GO															
Existing Secured	0.7500	-	42,253	1,024,994,193	108,097.17	7,900,411.42	-	320,547.39	1,733.03	7,689,694.23	374,481.94	7,315,212.29	-		7,315,212.29
New Property	0.7500	-		85,446,315	640,847.36		-			640,847.36		640,847.36			640,847.36
Existing Unsecured Centrally Assessed	0.7500	-		103,187,099		773,903.24	-			773,903.24		773,903.24			773,903.24
Secured	0.7500	-		405,573,243	1,653,021.77	1,447,730.84	-	58,953.28	1,551.85	3,043,351.17	139,163.54	2,904,187.63	-	-	2,904,187.63
Unsecured	0.7500	-		6,359,931	31,951.01	15,758.17	-	9.70	-	47,699.48	-	47,699.48	5.11	1,619.17	46,075.20
TOTAL SCHOOL DEBT	0.7500	-	42,253	1,625,560,781	2,433,917.31	10,137,803.67	-	379,510.38	3,284.88	12,195,495.49	513,645.48	11,681,850.01	5.11	1,619.17	11,680,225.73
TOTAL SCHOOL DISTRICT	1.5000	-	42,253	1,625,560,781	4,867,834.63	20,275,607.34	-	759,020.75	6,569.76	24,390,990.98	1,027,290.96	23,363,700.02	28,822.51	3,238.34	23,331,639.17
Total AV - March Seg - Col. Q				1,620,208,475											
Difference				5,352,306											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
CITY OF CARLIN															
Existing Secured	1.1481	-	934	19,969,540	5,165.18	224,928.42	-	823.03	0.49	229,271.06	2,558.45	226,712.61	-	-	226,712.61
New Property	1.1481	-		1,241,882	14,258.04		-			14,258.04		14,258.04			14,258.04
Existing Unsecured	1.1481	-		3,174,254		36,443.61	-			36,443.61		36,443.61			36,443.61
Centrally Assessed															
Secured	1.1481	-		4,605,049	2,023.48	52,727.97	-	1,880.88	49.83	52,920.40	6,503.37	46,417.03	-	-	46,417.03
Unsecured	1.1481	-		143,658	913.38	736.35	-	0.38	-	1,649.34	-	1,649.34	-	-	1,649.34
TOTAL CITY OF CARLIN	1.1481	-	934	29,134,383	22,360.08	314,836.35	-	2,704.30	50.32	334,542.46	9,061.82	325,480.63	-	-	325,480.63
Total AV - March Seg - Col. Q				29,134,382											
Difference				1											
CITY OF ELKO															
Existing Secured	0.9200	-	5,733	361,646,800	64,506.34	3,269,708.66	-	7,065.08	1,466.99	3,328,616.91	67,575.34	3,261,041.57	35,341.85	-	3,225,699.72
New Property	0.9200	-		19,126,113	175,960.24		-			175,960.24		175,960.24			175,960.24
Existing Unsecured	0.9200	-		29,204,739		268,683.60	-			268,683.60		268,683.60			268,683.60
Centrally Assessed															
Secured	0.9200	-		22,799,525	3,030.07	213,336.04	-	6,610.48	126.01	209,881.64	17,415.93	192,465.70	-	-	192,465.70
Unsecured	0.9200	-		411,583	3,055.08	731.74	-	0.26	-	3,786.57	-	3,786.57	6.27	-	3,780.30
TOTAL CITY OF ELKO	0.9200	-	5,733	433,188,761	246,551.73	3,752,460.04	-	13,675.82	1,593.00	3,986,928.96	84,991.27	3,901,937.68	35,348.12	-	3,866,589.57
Total AV - March Seg - Col. Q				427,764,045											
Difference				5,424,716											
CITY OF WELLS															
Existing Secured	0.9605	-	816	18,607,115	532.04	178,751.65	-	562.30	41.90	178,763.29	2,081.48	176,681.81	-	-	176,681.81
New Property	0.9605	-		692,454	6,651.02		-			6,651.02		6,651.02			6,651.02
Existing Unsecured	0.9605	-		1,875,440		18,013.60	-			18,013.60		18,013.60			18,013.60
Centrally Assessed															
Secured	0.9605	-		2,454,746	1,194.34	23,363.65	-	980.15	4.36	23,582.20	1,684.51	21,897.69	-	-	21,897.69
Unsecured	0.9605	-		67,991	217.25	436.02	-	0.21	-	653.06	-	653.06	-	-	653.06
TOTAL CITY OF WELLS	0.9605	-	816	23,697,747	8,594.64	220,564.92	-	1,542.66	46.26	227,663.17	3,765.99	223,897.18	-	-	223,897.18
Total AV - March Seg - Col. Q				23,699,539											
Difference				(1,792)											
CITY OF WEST WENDOVER															
Existing Secured	0.9360	-	811	103,808,187	1,842.42	976,985.85	-	7,183.70	79.89	971,724.46	8,776.28	962,948.18	-	-	962,948.18
New Property	0.9360	-		3,674,793	34,396.06		-			34,396.06		34,396.06			34,396.06
Existing Unsecured	0.9360	-		16,721,016		156,508.71	-			156,508.71		156,508.71			156,508.71
Centrally Assessed															
Secured	0.9360	-		2,027,886	926.66	18,388.37	-	334.03	4.01	18,985.03	336.77	18,648.25	-	-	18,648.25
Unsecured	0.9360	-		28,891	196.03	74.39	-	-	-	270.42	-	270.42	-	-	270.42
TOTAL CITY OF WEST WENDOVER	0.9360	-	811	126,260,773	37,361.18	1,151,957.32	-	7,517.73	83.90	1,181,884.68	9,113.05	1,172,771.63	-	-	1,172,771.63
Total AV - March Seg - Col. Q				126,260,772											
Difference				1											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
JACKPOT TOWN															
Existing Secured	0.5891	-	183	27,514,553	2,077.33	160,010.77	-	-	100.38	162,188.48	1,928.91	160,259.57	-	-	160,259.57
New Property	0.5891	-		1,328,220	7,824.55		-			7,824.55		7,824.55			7,824.55
Existing Unsecured	0.5891	-		967,153		5,697.50	-			5,697.50		5,697.50			5,697.50
Centrally Assessed															
Secured	0.5891	-		905,003	97.72	5,511.64	-	277.99	8.54	5,339.91	967.43	4,372.48	-	-	4,372.48
Unsecured	0.5891	-		35,744	210.57	-	-	-	-	210.57	-	210.57	-	-	210.57
TOTAL JACKPOT TOWN	0.5891	-	183	30,750,673	10,210.16	171,219.91	-	277.99	108.92	181,261.00	2,896.34	178,364.66	-	-	178,364.66
Total AV - March Seg - Col. Q				30,750,673											
Difference				0											
MONTELO TOWN															
Existing Secured	0.4858	-	167	542,558	1.10	2,858.65	-	56.17	-	2,803.58	301.71	2,501.87	-	-	2,501.87
New Property	0.4858	-		53,573	260.26		-			260.26		260.26			260.26
Existing Unsecured	0.4858	-		139,745		678.88	-			678.88		678.88			678.88
Centrally Assessed															
Secured	0.4858	-		509,595	45.27	2,444.02	-	13.68	4.39	2,480.00	156.24	2,323.76	-	-	2,323.76
Unsecured	0.4858	-		14,356	24.08	45.66	-	-	-	69.74	-	69.74	-	-	69.74
TOTAL MONTELO TOWN	0.4858	-	167	1,259,826	330.71	6,027.20	-	69.85	4.39	6,292.46	457.95	5,834.51	-	-	5,834.51
Total AV - March Seg - Col. Q				1,259,826											
Difference				0											
MOUNTAIN CITY TOWN															
Existing Secured	0.4347	-	88	844,277	12.76	3,678.33	-	21.04	122.22	3,792.27	609.27	3,183.00	-	-	3,183.00
New Property	0.4347	-		8,748	38.03		-			38.03		38.03			38.03
Existing Unsecured	0.4347	-		20,805		90.44	-			90.44		90.44			90.44
Centrally Assessed															
Secured	0.4347	-		1,054,704	112.48	4,831.85	-	359.53	11.05	4,595.85	1,251.21	3,344.63	-	-	3,344.63
Unsecured	0.4347	-		37,816	164.39	-	-	-	-	164.39	-	164.39	-	-	164.39
TOTAL MOUNTAIN CITY TOWN	0.4347	-	88	1,966,350	327.66	8,600.62	-	380.57	133.27	8,680.97	1,860.48	6,820.48	-	-	6,820.48
Total AV - March Seg - Col. Q				1,966,350											
Difference				0											
ELKO CONVENTION & VISITORS AUTHORITY															
Existing Secured	0.0392	-	25,835	719,781,665	4,807.40	279,055.95	-	1,700.97	67.27	282,229.65	7,847.13	274,382.52	1,505.83	-	272,876.69
New Property	0.0392	-		64,096,417	25,125.80		-			25,125.80		25,125.80			25,125.80
Existing Unsecured	0.0392	-		64,613,918		25,328.66	-			25,328.66		25,328.66			25,328.66
Centrally Assessed															
Secured	0.0392	-		241,308,734	64,135.75	31,942.98	-	1,485.71	16.58	94,609.60	2,393.48	92,216.12	-	-	92,216.12
Unsecured	0.0392	-		1,403,915	479.46	70.91	-	0.03	-	550.33	-	550.33	0.27	-	550.07
TOTAL ELKO CONVENTION & VISIT	0.0392	-	25,835	1,091,204,650	94,548.41	336,398.49	-	3,186.71	83.85	427,844.04	10,240.61	417,603.43	1,506.10	-	416,097.33
Total AV - March Seg - Col. Q				1,085,826,624											
Difference				5,378,026											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ELKO TELEVISION DISTRICT															
Existing Secured	0.0145	-	25,672	733,290,721	1,879.17	105,085.08	-	635.28	24.86	106,353.83	3,000.06	103,353.77	557.03		102,796.74
New Property	0.0145	-		32,345,676	4,690.12		-			4,690.12		4,690.12			4,690.12
Existing Unsecured	0.0145	-		51,626,373		7,485.82	-			7,485.82		7,485.82			7,485.82
Centrally Assessed															
Secured	0.0145	-		93,645,542	605.84	13,836.10	-	863.34	11.89	13,590.50	427.91	13,162.59	-	-	13,162.59
Unsecured	0.0145	-		2,978,913	286.39	145.64	-	0.09	-	431.94	-	431.94	0.10	-	431.84
TOTAL ELKO TELEVISION DISTRICT	0.0145	-	25,672	913,887,225	7,461.53	126,552.64	-	1,498.70	36.75	132,552.22	3,427.97	129,124.25	557.13	-	128,567.12
Total AV - March Seg - Col. Q				908,508,655											
Difference				5,378,570											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	2,534	55,627,554	9,002.99	98,669.00	-	13,107.77	375.63	94,939.86	16,902.57	78,037.29	-	-	78,037.29
GENERAL COUNTY	2.0995	-	2,534	55,627,551	111,186.99	1,218,598.54	-	161,881.80	4,639.05	1,172,542.77	208,745.41	963,797.37	-	-	963,797.37
SCHOOL DISTRICT	0.7500	-	2,534	55,627,556	39,719.10	435,316.40	-	57,828.71	1,677.59	418,884.38	87,306.17	331,578.20	-	-	331,578.20
TOTAL COUNTY			2,534	55,627,554	159,909.08	1,752,583.94	-	232,818.28	6,692.27	1,686,367.01	312,954.15	1,373,412.86	-	-	1,373,412.86
										Abatement Percent	18.56%				

STATE OF NEVADA

					1,603,106										
Existing Secured	0.1700	-	2,534	27,699,826	2,725.28	44,980.77	-	618.96	47.72	47,134.81	3,561.81	43,573.00	-	-	43,573.00
New Property	0.1700	-		1,726,374	2,934.84		-			2,934.84		2,934.84	-	-	2,934.84
Existing Unsecured	0.1700	-		1,692,953		2,878.02	-			2,878.02		2,878.02	-	-	2,878.02
Centrally Assessed															
Secured	0.1700	-		23,606,354	1,809.40	50,810.21	-	12,488.81	327.91	40,458.71	13,340.76	27,117.95	-	-	27,117.95
Unsecured	0.1700	-		902,047	1,533.48	-	-	-	-	1,533.48	-	1,533.48	-	-	1,533.48
TOTAL STATE OF NEVADA	0.1700	-	2,534	55,627,554	9,002.99	98,669.00	-	13,107.77	375.63	94,939.86	16,902.57	78,037.29	-	-	78,037.29
Total AV - March Seg - Col. Q Difference				55,630,265 (2,711)						Abatement Percent	17.80%				

GENERAL COUNTY

											7.56%				
Existing Secured															
General Fund	1.9928	-	2,534	27,699,826	31,946.75	527,313.53	-	7,256.40	559.39	552,563.27	41,751.60	510,811.67	-	-	510,811.67
State Indigent	0.0150	-	2,534	27,699,826	240.46	3,970.15	-	54.63	4.21	4,160.19	314.42	3,845.77	-	-	3,845.77
County Medical Assistance	0.0600	-	2,534	27,699,826	961.85	15,876.25	-	218.53	16.84	16,636.41	1,257.04	15,379.37	-	-	15,379.37
Agriculture Extension	0.0100	-	2,534	27,699,826	160.36	2,646.58	-	36.45	2.81	2,773.30	209.39	2,563.91	-	-	2,563.91
Youth Services	0.0017	-	2,534	27,699,826	27.26	450.50	-	6.17	0.47	472.06	35.48	436.58	-	-	436.58
HEALTH/WELFARE	0.0200	-	2,534	27,699,826	320.60	5,291.85	-	72.81	5.61	5,545.25	419.01	5,126.24	-	-	5,126.24
GENERAL TOTAL	2.0995	-	2,534	27,699,826	33,657.28	555,548.86	-	7,644.99	589.33	582,150.48	43,986.94	538,163.54	-	-	538,163.54
New Property	2.0995	-		1,726,371	36,245.15		-			36,245.15		36,245.15	-	-	36,245.15
Existing Unsecured	2.0995	-		1,692,953		35,543.55	-			35,543.55		35,543.55	-	-	35,543.55
Centrally Assessed															
Secured	2.0995	-		23,606,354	22,346.09	627,506.13	-	154,236.81	4,049.72	499,665.13	164,758.47	334,906.66	-	-	334,906.66
Unsecured	2.0995	-		902,047	18,938.47	-	-	-	-	18,938.47	-	18,938.47	-	-	18,938.47
TOTAL GENERAL COUNTY	2.0995	-	2,534	55,627,551	111,186.99	1,218,598.54	-	161,881.80	4,639.05	1,172,542.77	208,745.41	963,797.37	-	-	963,797.37

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
March Assessors Report:															
New secured				1,599,328											
Existing Secured				26,099,431											
				<u>27,698,759</u>											
Difference				1,067	0.00%										
Total AV - March Seg - Col. Q				55,630,265											
Difference				(2,714)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	2,534	27,699,826	12,023.28	198,456.55	-	2,731.02	210.54	207,959.35	15,713.46	192,245.89	-	-	192,245.89
New Property	0.7500	-		1,726,376	12,947.82		-			12,947.82		12,947.82			12,947.82
Existing Unsecured	0.7500	-		1,692,953		12,697.15	-			12,697.15		12,697.15			12,697.15
Centrally Assessed															
Secured	0.7500	-		23,606,354	7,982.65	224,162.70	-	55,097.69	1,467.05	178,514.71	71,592.71	106,922.00	-	-	106,922.00
Unsecured	0.7500	-		902,047	6,765.35	-	-	-	-	6,765.35	-	6,765.35	-	-	6,765.35
TOTAL SCHOOL OPERATING	0.7500	-	2,534	55,627,556	39,719.10	435,316.40	-	57,828.71	1,677.59	418,884.38	87,306.17	331,578.20	-	-	331,578.20

SCHOOL DEBT

Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT	0.7500	-	2,534	55,627,556	39,719.10	435,316.40	-	57,828.71	1,677.59	418,884.38	87,306.17	331,578.20	-	-	331,578.20
Total AV - March Seg - Col. Q				55,630,265											
Difference				(2,709)											

Note:

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

EUREKA COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
<u>ALL ENTITIES</u>														
STATE OF NEVADA	0.1700	-	3,867	639,641,067	126,540.72	1,413,034.79	-	452,185.80	72.09	1,087,461.79	19,239.95	1,068,221.84	-	1,346.90
GENERAL COUNTY	0.8458	-	3,867	639,641,084	629,577.29	7,030,262.35	-	2,249,757.62	358.62	5,410,440.65	95,731.22	5,314,709.43	-	6,701.22
SCHOOL DISTRICT	0.7500	-	3,867	639,641,067	558,267.88	6,233,977.59	-	1,994,937.42	321.65	4,797,629.69	98,401.32	4,699,228.37	-	5,942.20
CRESCENT VALLEY TOWN	0.2153	-	502	4,116,193	913.60	8,053.41	-	105.38	2.26	8,863.89	436.75	8,427.14	-	-
EUREKA TOWN	0.2153	-	394	13,307,541	1,672.23	27,049.92	-	71.07	1.15	28,652.23	1,081.59	27,570.64	-	27,570.64
EUREKA COUNTY TV DISTRICT	0.0085	-	3,867	639,641,479	6,327.04	70,653.25	-	22,609.21	3.61	54,374.69	961.77	53,412.92	-	67.34
TOTAL COUNTY			3,867	639,641,067	1,323,298.76	14,783,031.30	-	4,719,666.50	759.38	11,387,422.94	215,852.60	11,171,570.34	-	14,057.66
										Abatement Percent	1.90%			

STATE OF NEVADA

					3,584,647			259,816,464.71						
Existing Secured	0.1700	-	3,867	534,442,915	6,093.90	1,344,146.94	-	441,687.99	1.07	908,553.92	12,347.50	896,206.42	-	896,206.42
New Property	0.1700	-		63,632,438	108,175.14		-			108,175.14		108,175.14	-	108,175.14
Existing Unsecured	0.1700	-		6,986,790		11,877.54	-			11,877.54		11,877.54	-	11,877.54
Centrally Assessed														
Secured	0.1700	-		32,400,310	9,070.53	56,507.61	-	10,497.61	71.02	55,151.54	6,892.45	48,259.09	-	48,259.09
Unsecured	0.1700	-		2,178,614	3,201.14	502.70	-	0.19	-	3,703.64	-	3,703.64	-	1,346.90
TOTAL STATE OF NEVADA	0.1700	-	3,867	639,641,067	126,540.72	1,413,034.79	-	452,185.80	72.09	1,087,461.79	19,239.95	1,068,221.84	-	1,346.90
Total AV - March Seg - Col. Q				636,360,057						Abatement Percer	1.77%			
Difference				3,281,010										

GENERAL COUNTY

											1.36%			
Existing Secured														
General Fund	0.5580	-	3,867	534,442,915	20,002.07	4,411,963.15	-	1,449,776.06	3.51	2,982,192.67	40,532.53	2,941,660.14	-	2,941,660.14
RTC Fund	0.0421	-	3,867	534,442,915	1,509.10	332,872.02	-	109,382.92	0.26	224,998.46	3,057.35	221,941.11	-	221,941.11
Road Fund	0.1100	-	3,867	534,442,915	3,943.05	869,739.78	-	285,798.19	0.69	587,885.33	7,991.57	579,893.76	-	579,893.76
Agr Ext Fund	0.0100	-	3,867	534,442,915	358.55	79,068.27	-	25,981.77	0.06	53,445.11	726.75	52,718.36	-	52,718.36
Fair Board	0.0060	-	3,867	534,442,915	215.08	47,441.06	-	15,588.94	0.04	32,067.24	436.28	31,630.96	-	31,630.96
Building Reserve Fund	0.0320	-	3,867	534,442,915	1,147.07	253,016.81	-	83,141.23	0.20	171,022.85	2,323.82	168,699.03	-	168,699.03
Cap Imprvment	0.0500	-	3,867	534,442,915	1,792.35	395,338.07	-	129,908.14	0.32	267,222.60	3,632.23	263,590.37	-	263,590.37
St Indigent	0.0150	-	3,867	534,442,915	537.67	118,602.13	-	38,972.39	0.09	80,167.50	1,089.81	79,077.69	-	79,077.69
Co Indigent	0.0027	-	3,867	534,442,915	96.76	21,347.20	-	7,015.02	0.01	14,428.95	195.46	14,233.49	-	14,233.49
Hospital Indg	0.0100	-	3,867	534,442,915	358.55	79,068.28	-	25,981.64	0.06	53,445.25	726.76	52,718.49	-	52,718.49
Water Mitigation Fund	0.0100	-	3,867	534,442,915	358.55	79,068.28	-	25,981.64	0.06	53,445.25	726.76	52,718.49	-	52,718.49
GENERAL TOTAL	0.8458	-	3,867	534,442,915	30,318.80	6,687,525.05	-	2,197,527.94	5.30	4,520,321.21	61,439.32	4,458,881.89	-	4,458,881.89

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
New Property	0.8458	-		63,632,455	538,203.30		-			538,203.30		538,203.30			538,203.30
Existing Unsecured Centrally Assessed	0.8458	-		6,986,790		59,094.27	-			59,094.27		59,094.27			59,094.27
Secured	-	-		32,400,310	45,128.57	281,141.96	-	52,228.71	353.32	274,395.14	34,291.90	240,103.24	-	-	240,103.24
Unsecured	-	-		2,178,614	15,926.62	2,501.06	-	0.96	-	18,426.72	-	18,426.72	-	6,701.22	11,725.50
TOTAL GENERAL COUNTY	0.8458	-	3,867	639,641,084	629,577.29	7,030,262.35	-	2,249,757.62	358.62	5,410,440.65	95,731.22	5,314,709.43	-	6,701.22	5,308,008.21
March Assessors Report:															
New secured				1,784,740											
Existing Secured				527,577,258											
				529,361,998											
Difference				5,080,917	0.96%										
Total AV - March Seg - Col. Q				636,360,057											
Difference				3,281,027											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,867	534,442,915	26,884.85	5,930,060.62	-	1,948,623.57	4.71	4,008,326.61	54,478.60	3,953,848.01	-		3,953,848.01
New Property	0.7500	-		63,632,438	477,243.29		-			477,243.29		477,243.29			477,243.29
Existing Unsecured Centrally Assessed	0.7500	-		6,986,790		52,400.93	-			52,400.93		52,400.93			52,400.93
Secured	0.7500	-		32,400,310	40,017.06	249,298.26	-	46,313.00	316.94	243,319.26	43,922.72	199,396.54	-	-	199,396.54
Unsecured	0.7500	-		2,178,614	14,122.68	2,217.78	-	0.85	-	16,339.61	-	16,339.61	-	5,942.20	10,397.41
TOTAL SCHOOL OPERATING	0.7500	-	3,867	639,641,067	558,267.88	6,233,977.59	-	1,994,937.42	321.65	4,797,629.69	98,401.32	4,699,228.37	-	5,942.20	4,693,286.17
					40,017.06	249,298.26	-	46,313.00	316.94	243,319.26	43,922.72	199,396.54	-	-	199,396.54
					14,122.68	2,217.78	-	0.85	-	16,339.61	-	16,339.61	-	5,942.20	10,397.41
SCHOOL DEBT															
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured Centrally Assessed	-	-													
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	3,867	639,641,067	558,267.88	6,233,977.59	-	1,994,937.42	321.65	4,797,629.69	98,401.32	4,699,228.37	-	5,942.20	4,693,286.17
Total AV - March Seg - Col. Q				636,360,057											
Difference				3,281,010											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
<u>CRESCENT VALLEY TOWN</u>															
Existing Secured	0.2153	-	502	3,121,729	1.29	6,753.71	-	34.45	0.20	6,720.75	255.29	6,465.46	-	-	6,465.46
New Property	0.2153	-		398,359	857.67	-	-	-	-	857.67	-	857.67	-	-	857.67
Existing Unsecured	0.2153	-		164,138	-	353.39	-	-	-	353.39	-	353.39	-	-	353.39
Centrally Assessed															
Secured	0.2153	-		416,889	22.18	946.31	-	70.93	2.06	899.62	181.46	718.16	-	-	718.16
Unsecured	0.2153	-		15,078	32.46	-	-	-	-	32.46	-	32.46	-	-	32.46
TOTAL CRESCENT VALLEY TOWN	0.2153	-	502	4,116,193	913.60	8,053.41	-	105.38	2.26	8,863.89	436.75	8,427.14	-	-	8,427.14
Total AV - March Seg - Col. Q				4,116,191											
Difference				2											
<u>EUREKA TOWN</u>															
Existing Secured	0.2153	-	394	10,999,782	16.59	23,700.33	-	34.45	1.15	23,683.62	969.30	22,714.32	-	-	22,714.32
New Property	0.2153	-		709,614	1,527.80	-	-	-	-	1,527.80	-	1,527.80	-	-	1,527.80
Existing Unsecured	0.2153	-		148,680	-	320.11	-	-	-	320.11	-	320.11	-	-	320.11
Centrally Assessed															
Secured	0.2153	-		1,409,110	40.96	3,029.48	-	36.62	-	3,033.81	112.29	2,921.52	-	-	2,921.52
Unsecured	0.2153	-		40,354	86.88	-	-	-	-	86.88	-	86.88	-	-	86.88
TOTAL EUREKA TOWN	0.2153	-	394	13,307,541	1,672.23	27,049.92	-	71.07	1.15	28,652.23	1,081.59	27,570.64	-	-	27,570.64
Total AV - March Seg - Col. Q				13,307,542											
Difference				(1)											
<u>EUREKA COUNTY TV DISTRICT</u>															
Existing Secured	0.0085	-	3,867	534,442,915	304.66	67,208.86	-	22,084.32	0.06	45,429.26	617.14	44,812.12	-	-	44,812.12
New Property	0.0085	-		63,632,850	5,408.79	-	-	-	-	5,408.79	-	5,408.79	-	-	5,408.79
Existing Unsecured	0.0085	-		6,986,790	-	593.88	-	-	-	593.88	-	593.88	-	-	593.88
Centrally Assessed															
Secured	0.0085	-		32,400,310	453.53	2,825.38	-	524.88	3.55	2,757.58	344.63	2,412.95	-	-	2,412.95
Unsecured	0.0085	-		2,178,614	160.06	25.13	-	0.01	-	185.18	-	185.18	-	67.34	117.84
TOTAL EUREKA COUNTY TV DISTR	0.0085	-	3,867	639,641,479	6,327.04	70,653.25	-	22,609.21	3.61	54,374.69	961.77	53,412.92	-	67.34	53,345.57
Total AV - March Seg - Col. Q				636,360,057											
Difference				3,281,422											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	15,463	944,905,299	346,851.59	1,411,355.66	-	151,862.89	202.64	1,606,547.01	140,658.87	1,465,888.13	-	42.76	1,465,845.37
GENERAL COUNTY	0.7512	-	15,463	944,904,975	1,532,675.96	6,236,511.53	-	671,057.89	895.53	7,099,025.13	621,609.99	6,477,415.14	-	188.94	6,477,226.19
SCHOOL DISTRICT	0.8850	-	15,463	944,905,166	1,805,668.56	7,347,342.96	-	790,582.71	1,054.94	8,363,483.75	732,254.22	7,631,229.52	-	222.60	7,631,006.93
CITY OF WINNEMUCCA	0.9700	-	3,332	191,606,480	74,607.16	1,791,575.58	-	7,600.09	203.20	1,858,785.85	94,093.83	1,764,692.01	-	-	1,764,692.01
GOLCONDA FIRE PROTECTION DIST	0.0290	-	2,828	288,001,597	11,658.93	94,001.36	-	22,140.20	12.69	83,532.79	15,525.78	68,007.00	-	-	68,007.00
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,738	27,547,685	1,493.26	27,762.75	-	412.20	9.26	28,853.06	1,521.11	27,331.94	-	-	27,331.94
HUMBOLDT COUNTY HOSPITAL DIST	0.3954	-	15,463	944,905,103	806,735.99	3,282,648.16	-	353,216.53	468.01	3,736,635.63	325,721.84	3,410,913.80	-	99.45	3,410,814.34
KINGS RIVER GID	0.2000	-	82	4,887,282	529.41	9,250.91	-	5.77	-	9,774.55	614.69	9,159.86	-	-	9,159.86
MCDERMITT FIRE PROTECTION DIS	0.4655	-	435	4,558,771	637.95	20,760.46	-	178.06	-	21,220.35	2,907.50	18,312.85	-	-	18,312.85
OROVADA COMMUNITY SERVICES I	0.0974	-	391	39,789,315	14,801.22	28,148.19	-	4,194.90	0.73	38,755.24	3,451.40	35,303.83	-	-	35,303.83
OROVADA FIRE PROTECTION DISTF	0.1500	-	391	39,789,291	22,794.48	43,349.53	-	6,460.28	1.13	59,684.85	5,315.43	54,369.42	-	-	54,369.42
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,430	47,230,329	34,769.53	48,795.94	-	1,150.23	26.83	82,442.07	3,666.88	78,775.19	-	-	78,775.19
PUEBLO FIRE PROTECTION DISTRIK	0.3500	-	199	36,348,271	89,421.64	37,845.68	-	48.48	-	127,218.85	1,029.83	126,189.02	-	-	126,189.02
WINNEMUCCA RURAL FIRE PROTEC	0.1047	-	2,942	97,385,450	3,751.89	99,023.45	-	813.22	16.54	101,978.67	4,672.95	97,305.72	-	-	97,305.72
TOTAL COUNTY			15,463	944,905,299	4,746,397.55	20,478,372.17	-	2,009,723.44	2,891.49	23,217,937.78	1,953,044.33	21,264,893.45	-	553.75	21,264,339.70
										<i>Abatement Percent</i>		<i>8.41%</i>			

STATE OF NEVADA															
					<i>6,897,647</i>										
Existing Secured	0.1700	-	15,463	497,039,409	11,726.00	955,220.96	-	121,974.61	20.17	844,992.52	101,759.85	743,232.67	-	-	743,232.67
New Property	0.1700	-		6,922,820	11,768.79		-			11,768.79		11,768.79	-	-	11,768.79
Existing Unsecured	0.1700	-		91,369,175		155,327.60	-			155,327.60		155,327.60	-	-	155,327.60
Centrally Assessed															
Secured	0.1700	-		345,877,267	318,033.33	299,846.30	-	29,888.28	182.47	588,173.83	38,899.02	549,274.80	-	-	549,274.80
Unsecured	0.1700	-		3,696,629	5,323.46	960.81	-	-	-	6,284.27	-	6,284.27	-	42.76	6,241.51
TOTAL STATE OF NEVADA	0.1700	-	15,463	944,905,299	346,851.59	1,411,355.66	-	151,862.89	202.64	1,606,547.01	140,658.87	1,465,888.13	-	42.76	1,465,845.37
<i>Total AV - March Seg - Col. Q</i>				<i>944,947,727</i>							<i>Abatement Percent</i>		<i>8.76%</i>		
<i>Difference</i>				<i>(42,428)</i>											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
											12.04%				
Existing Secured															
General Fund	0.2720	-	15,463	497,039,409	18,762.68	1,528,330.03	-	195,160.11	32.28	1,351,964.88	162,875.70	1,189,089.18	-	-	1,189,089.18
Senior Citizens	0.0300	-	15,463	497,039,409	2,069.44	168,561.84	-	21,524.55	3.58	149,110.31	17,961.12	131,149.19	-	-	131,149.19
Indigent Fund	0.0227	-	15,463	497,039,409	1,566.79	127,558.51	-	16,287.01	2.75	112,841.04	13,589.04	99,252.00	-	-	99,252.00
State Accident Indigent	0.0150	-	15,463	497,039,409	1,035.45	84,289.71	-	10,762.03	1.79	74,564.92	8,978.22	65,586.70	-	-	65,586.70
Building Reserve	0.0100	-	15,463	497,039,409	689.41	56,191.89	-	7,175.30	1.17	49,707.17	5,984.18	43,722.99	-	-	43,722.99
Cooperative Extension	0.0165	-	15,463	497,039,409	1,138.35	92,713.45	-	11,839.10	1.97	82,014.67	9,874.62	72,140.05	-	-	72,140.05
6th Judicial	0.1886	-	15,463	497,039,409	13,009.12	1,059,725.32	-	135,320.78	22.36	937,436.02	112,902.36	824,533.66	-	-	824,533.66
Capital Projects	0.0100	-	15,463	497,039,409	689.42	56,191.68	-	7,175.31	1.17	49,706.96	5,984.11	43,722.85	-	-	43,722.85
Library	0.0950	-	15,463	497,039,409	6,552.75	533,803.65	-	68,163.37	11.27	472,204.30	56,866.74	415,337.56	-	-	415,337.56
Museum	0.0150	-	15,463	497,039,409	1,034.60	84,287.84	-	10,762.04	1.79	74,562.19	8,978.30	65,583.89	-	-	65,583.89
Medical Indigent	0.0200	-	15,463	497,039,409	1,379.48	112,373.85	-	14,350.21	2.39	99,405.51	11,971.78	87,433.73	-	-	87,433.73
State Medical Indigent	0.0100	-	15,463	497,039,409	689.42	56,191.68	-	7,175.31	1.17	49,706.96	5,984.11	43,722.85	-	-	43,722.85
China Springs	0.0064	-	15,463	497,039,409	441.36	35,956.31	-	4,592.63	0.78	31,805.82	3,829.95	27,975.87	-	-	27,975.87
WMCA Events	0.0400	-	15,463	497,039,409	2,759.29	224,757.02	-	28,699.12	4.74	198,821.93	23,941.95	174,879.98	-	-	174,879.98
GENERAL TOTAL	0.7512	-	15,463	497,039,409	51,817.56	4,220,932.78	-	538,986.87	89.21	3,733,852.68	449,722.18	3,284,130.50	-	-	3,284,130.50
New Property	0.7512	-		6,922,496	52,001.79		-			52,001.79		52,001.79			52,001.79
Existing Unsecured	0.7512	-		91,369,175		686,365.24	-			686,365.24		686,365.24			686,365.24
Centrally Assessed															
Secured	0.7512	-		345,877,267	1,405,333.17	1,324,967.88	-	132,071.02	806.32	2,599,036.34	171,887.81	2,427,148.53	-	-	2,427,148.53
Unsecured	0.7512	-		3,696,629	23,523.44	4,245.64	-	-	-	27,769.07	-	27,769.07	-	188.94	27,580.13
TOTAL GENERAL COUNTY	0.7512	-	15,463	944,904,975	1,532,675.96	6,236,511.53	-	671,057.89	895.53	7,099,025.13	621,609.99	6,477,415.14	-	188.94	6,477,226.19
March Assessors Report:															
New secured				6,901,498											
Existing Secured				490,184,189											
Difference				497,085,687											
Difference				(46,278)	-0.01%										
Total AV - March Seg - Col. Q				944,947,727											
Difference				(42,752)											
<u>SCHOOL DISTRICT</u>															
Existing Secured	0.7500	-	15,463	497,039,409	51,733.35	4,214,198.90	-	538,125.49	88.99	3,727,895.75	448,939.52	3,278,956.23	-	-	3,278,956.23
New Property	0.7500	-		6,922,687	51,920.15		-			51,920.15		51,920.15			51,920.15
Existing Unsecured	0.7500	-		91,369,175		685,268.81	-			685,268.81		685,268.81			685,268.81
Centrally Assessed															
Secured	0.7500	-		345,877,267	1,403,088.23	1,322,851.31	-	131,860.05	805.03	2,594,884.53	171,613.27	2,423,271.25	-	-	2,423,271.25
Unsecured	0.7500	-		3,696,629	23,485.86	4,238.85	-	-	-	27,724.71	-	27,724.71	-	188.64	27,536.07
TOTAL SCHOOL OPERATING	0.7500	-	15,463	944,905,166	1,530,227.59	6,226,557.88	-	669,985.54	894.02	7,087,693.96	620,552.79	6,467,141.16	-	188.64	6,466,952.52

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
SCHOOL DEBT					1,655,644.11 27,713.31	1,560,964.55 5,001.85	- -	155,594.85 -	949.93 -	3,061,963.74 32,715.16	202,503.66 -	2,859,460.08 32,715.16	- -	- 222.60	2,859,460.08 32,492.57
Existing Secured	0.1350	-	15,463	497,039,409	9,311.98	758,560.46	-	96,862.37	16.02	671,026.09	80,811.04	590,215.05	-	-	590,215.05
New Property	0.1350	-		6,922,704	9,345.65		-			9,345.65		9,345.65			9,345.65
Existing Unsecured	0.1350	-		91,369,175		123,348.39	-			123,348.39		123,348.39			123,348.39
Centrally Assessed															
Secured	0.1350	-		345,877,267	252,555.88	238,113.24	-	23,734.81	144.91	467,079.22	30,890.39	436,188.83	-	-	436,188.83
Unsecured	0.1350	-		3,696,629	4,227.45	762.99	-	-	-	4,990.45	-	4,990.45	-	33.96	4,956.49
TOTAL SCHOOL DEBT	0.1350	-	15,463	944,905,183	275,440.97	1,120,785.08	-	120,597.18	160.93	1,275,789.79	111,701.43	1,164,088.36	-	33.96	1,164,054.41
TOTAL SCHOOL DISTRICT	0.8850	-	15,463	944,905,166	1,805,668.56	7,347,342.96	-	790,582.71	1,054.94	8,363,483.75	732,254.22	7,631,229.52	-	222.60	7,631,006.93
Total AV - March Seg - Col. Q				944,947,727											
Difference				(42,561)											
CITY OF WINNEMUCCA															
Existing Secured	0.9700	-	3,332	165,605,382	25,997.55	1,583,713.25	-	3,338.80	103.13	1,606,475.13	79,908.90	1,526,566.23	-	-	1,526,566.23
New Property	0.9700	-		4,526,022	43,902.42		-			43,902.42		43,902.42			43,902.42
Existing Unsecured	0.9700	-		6,081,979		58,995.20	-			58,995.20		58,995.20			58,995.20
Centrally Assessed															
Secured	0.9700	-		15,178,192	2,937.54	148,552.21	-	4,261.29	100.07	147,328.53	14,184.93	133,143.60	-	-	133,143.60
Unsecured	0.9700	-		214,904	1,769.65	314.92	-	-	-	2,084.57	-	2,084.57	-	-	2,084.57
TOTAL CITY OF WINNEMUCCA	0.9700	-	3,332	191,606,480	74,607.16	1,791,575.58	-	7,600.09	203.20	1,858,785.85	94,093.83	1,764,692.01	-	-	1,764,692.01
Total AV - March Seg - Col. Q				191,635,780											
Difference				(29,300)											
GOLCONDA FIRE PROTECTION DISTRICT															
Existing Secured	0.0290	-	2,828	172,036,576	19.00	70,395.40	-	20,524.16	0.13	49,890.37	13,284.99	36,605.38	-	-	36,605.38
New Property	0.0290	-		30,732	8.91		-			8.91		8.91			8.91
Existing Unsecured	0.0290	-		29,032,397		8,419.40	-			8,419.40		8,419.40			8,419.40
Centrally Assessed															
Secured	0.0290	-		85,721,032	11,363.21	15,111.93	-	1,616.04	12.56	24,871.66	2,240.79	22,630.87	-	-	22,630.87
Unsecured	0.0290	-		1,180,860	267.81	74.64	-	-	-	342.45	-	342.45	-	-	342.45
TOTAL GOLCONDA FIRE PROTECTI	0.0290	-	2,828	288,001,597	11,658.93	94,001.36	-	22,140.20	12.69	83,532.79	15,525.78	68,007.00	-	-	68,007.00
Total AV - March Seg - Col. Q				288,001,651											
Difference				(54)											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
HUMBOLDT COUNTY FIRE DISTRICT															
Existing Secured	0.1047	-	1,738	23,337,428	892.47	23,682.87	-	139.68	-	24,435.66	672.50	23,763.16	-	-	23,763.16
New Property	0.1047	-		287,877	301.41					301.41		301.41			301.41
Existing Unsecured	0.1047	-		295,029		308.90				308.90		308.90			308.90
Centrally Assessed															
Secured	0.1047	-		3,489,682	155.24	3,770.98		272.52	9.26	3,662.95	848.61	2,814.34			2,814.34
Unsecured	0.1047	-		137,669	144.14	-		-	-	144.14	-	144.14			144.14
TOTAL HUMBOLDT COUNTY FIRE D	0.1047	-	1,738	27,547,685	1,493.26	27,762.75	-	412.20	9.26	28,853.06	1,521.11	27,331.94	-	-	27,331.94
Total AV - March Seg - Col. Q				27,548,778											
Difference				(1,093)											
HUMBOLDT COUNTY HOSPITAL DISTRICT															
Existing Secured	0.3954	-	15,463	497,039,409	27,274.07	2,221,732.51	-	283,699.91	46.87	1,965,353.54	236,683.15	1,728,670.39	-	-	1,728,670.39
New Property	0.3954	-		6,922,624	27,372.06					27,372.06		27,372.06			27,372.06
Existing Unsecured	0.3954	-		91,369,175		361,273.72				361,273.72		361,273.72			361,273.72
Centrally Assessed															
Secured	0.3954	-		345,877,267	739,708.12	697,407.21		69,516.62	421.14	1,368,019.85	89,038.69	1,278,981.16			1,278,981.16
Unsecured	0.3954	-		3,696,629	12,381.75	2,234.72		-	-	14,616.47	-	14,616.47		99.45	14,517.02
TOTAL HUMBOLDT COUNTY HOSPI	0.3954	-	15,463	944,905,103	806,735.99	3,282,648.16	-	353,216.53	468.01	3,736,635.63	325,721.84	3,410,913.80	-	99.45	3,410,814.34
Total AV - March Seg - Col. Q				944,947,727											
Difference				(42,624)											
KINGS RIVER GID															
Existing Secured	0.2000	-	82	4,549,872	448.75	8,655.90	-	4.92	-	9,099.73	614.69	8,485.04	-	-	8,485.04
New Property	0.2000	-		36,461	72.92					72.92		72.92			72.92
Existing Unsecured	0.2000	-		247,493		494.99				494.99		494.99			494.99
Centrally Assessed															
Secured	0.2000	-		49,587	-	100.02		0.85	-	99.17	-	99.17			99.17
Unsecured	0.2000	-		3,868	7.74	-		-	-	7.74	-	7.74			7.74
TOTAL KINGS RIVER GID	0.2000	-	82	4,887,282	529.41	9,250.91	-	5.77	-	9,774.55	614.69	9,159.86	-	-	9,159.86
Total AV - March Seg - Col. Q				4,887,767											
Difference				(485)											
MCDERMITT FIRE PROTECTION DISTRICT															
Existing Secured	0.4655	-	435	3,807,449	372.86	17,505.89	-	155.80	-	17,722.95	2,564.69	15,158.26	-	-	15,158.26
New Property	0.4655	-		13,306	61.94					61.94		61.94			61.94
Existing Unsecured	0.4655	-		133,226		620.17				620.17		620.17			620.17
Centrally Assessed															
Secured	0.4655	-		561,148	-	2,634.40		22.26	-	2,612.14	342.81	2,269.34			2,269.34
Unsecured	0.4655	-		43,641	203.15	-		-	-	203.15	-	203.15			203.15
TOTAL MCDERMITT FIRE PROTECT	0.4655	-	435	4,558,771	637.95	20,760.46	-	178.06	-	21,220.35	2,907.50	18,312.85	-	-	18,312.85
Total AV - March Seg - Col. Q				4,558,771											
Difference				(0)											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
OROVADA COMMUNITY SERVICES DISTRICT															
Existing Secured	0.0974	-	391	10,682,623	576.76	9,842.22	-	14.39	0.73	10,405.32	210.53	10,194.79	-	-	10,194.79
New Property	0.0974	-		207,377	201.99	-	-	-	-	201.99	-	201.99	-	-	201.99
Existing Unsecured	0.0974	-		278,306	-	271.07	-	-	-	271.07	-	271.07	-	-	271.07
Centrally Assessed															
Secured	0.0974	-		28,415,787	13,822.58	18,034.90	-	4,180.51	-	27,676.98	3,240.87	24,436.10	-	-	24,436.10
Unsecured	0.0974	-		205,222	199.89	-	-	-	-	199.89	-	199.89	-	-	199.89
TOTAL OROVADA COMMUNITY SER	0.0974	-	391	39,789,315	14,801.22	28,148.19	-	4,194.90	0.73	38,755.24	3,451.40	35,303.83	-	-	35,303.83
Total AV - March Seg - Col. Q				39,789,979											
Difference				(664)											
OROVADA FIRE PROTECTION DISTRICT															
Existing Secured	0.1500	-	391	10,682,623	888.27	15,157.58	-	22.13	1.13	16,024.85	324.35	15,700.50	-	-	15,700.50
New Property	0.1500	-		207,353	311.03	-	-	-	-	311.03	-	311.03	-	-	311.03
Existing Unsecured	0.1500	-		278,306	-	417.46	-	-	-	417.46	-	417.46	-	-	417.46
Centrally Assessed															
Secured	0.1500	-		28,415,787	21,287.35	27,774.49	-	6,438.15	-	42,623.68	4,991.08	37,632.60	-	-	37,632.60
Unsecured	0.1500	-		205,222	307.83	-	-	-	-	307.83	-	307.83	-	-	307.83
TOTAL OROVADA FIRE PROTECTIO	0.1500	-	391	39,789,291	22,794.48	43,349.53	-	6,460.28	1.13	59,684.85	5,315.43	54,369.42	-	-	54,369.42
Total AV - March Seg - Col. Q				39,789,979											
Difference				(688)											
PARADISE VALLEY FIRE DISTRICT															
Existing Secured	0.1745	-	1,430	16,392,380	706.79	28,144.59	-	248.36	0.06	28,603.08	906.57	27,696.51	-	-	27,696.51
New Property	0.1745	-		146,541	255.71	-	-	-	-	255.71	-	255.71	-	-	255.71
Existing Unsecured	0.1745	-		158,670	-	276.88	-	-	-	276.88	-	276.88	-	-	276.88
Centrally Assessed															
Secured	0.1745	-		30,226,573	33,272.77	20,374.47	-	901.87	26.77	52,772.14	2,760.31	50,011.83	-	-	50,011.83
Unsecured	0.1745	-		306,165	534.26	-	-	-	-	534.26	-	534.26	-	-	534.26
TOTAL PARADISE VALLEY FIRE DIS	0.1745	-	1,430	47,230,329	34,769.53	48,795.94	-	1,150.23	26.83	82,442.07	3,666.88	78,775.19	-	-	78,775.19
Total AV - March Seg - Col. Q				47,230,574											
Difference				(245)											
PUEBLO FIRE PROTECTION DISTRICT															
Existing Secured	0.3500	-	199	4,532,101	595.01	15,297.36	-	30.12	-	15,862.25	1,029.83	14,832.42	-	-	14,832.42
New Property	0.3500	-		12,246	42.86	-	-	-	-	42.86	-	42.86	-	-	42.86
Existing Unsecured	0.3500	-		256,087	-	896.30	-	-	-	896.30	-	896.30	-	-	896.30
Centrally Assessed															
Secured	0.3500	-		31,473,436	88,523.37	21,652.01	-	18.36	-	110,157.03	-	110,157.03	-	-	110,157.03
Unsecured	0.3500	-		74,401	260.40	-	-	-	-	260.40	-	260.40	-	-	260.40
TOTAL PUEBLO FIRE PROTECTION	0.3500	-	199	36,348,271	89,421.64	37,845.68	-	48.48	-	127,218.85	1,029.83	126,189.02	-	-	126,189.02
Total AV - March Seg - Col. Q				36,355,987											
Difference				(7,716)											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
WINNEMUCCA RURAL FIRE PROTECTION DISTRICT															
Existing Secured	0.1047	-	2,942	81,149,978	1,176.99	84,096.51	-	309.91	-	84,963.59	2,981.50	81,982.09	-	-	81,982.09
New Property	0.1047	-		1,599,129	1,674.29		-			1,674.29		1,674.29			1,674.29
Existing Unsecured	0.1047	-		3,928,227		4,112.85	-			4,112.85		4,112.85			4,112.85
Centrally Assessed															
Secured	0.1047	-		10,105,211	346.50	10,736.96	-	503.31	16.54	10,596.69	1,691.45	8,905.25	-	-	8,905.25
Unsecured	0.1047	-		602,904	554.11	77.13	-	-	-	631.24	-	631.24	-	-	631.24
TOTAL WINNEMUCCA RURAL FIRE	0.1047	-	2,942	97,385,450	3,751.89	99,023.45	-	813.22	16.54	101,978.67	4,672.95	97,305.72	-	-	97,305.72
Total AV - March Seg - Col. Q				97,387,130											
Difference				(1,680)											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	6,524	524,862,037	295,459.71	688,577.96	-	91,771.56	167.46	892,433.56	21,372.99	871,060.57	-	85.52	870,975.05
GENERAL COUNTY	1.9243	-	6,524	524,862,038	3,344,430.09	7,794,290.67	-	1,038,801.95	1,895.47	10,101,814.29	242,031.05	9,859,783.23	-	968.01	9,858,815.22
SCHOOL DISTRICT	0.7500	-	6,524	524,862,037	1,303,498.71	3,037,841.11	-	404,874.95	738.77	3,937,203.64	94,292.66	3,842,910.98	-	377.28	3,842,533.70
AUSTIN TOWN	0.2213	-	329	3,752,684	671.76	7,760.59	-	127.58	1.78	8,306.55	396.34	7,910.21	-	-	7,910.21
BATTLE MOUNTAIN TOWN	0.0500	-	1,317	41,105,541	1,353.98	19,335.67	-	136.95	3.09	20,555.79	537.85	20,017.94	-	-	20,017.94
KINGSTON TOWN	0.3048	-	911	5,574,957	648.84	16,513.52	-	169.87	13.16	17,005.65	1,851.53	15,154.12	-	-	15,154.12
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,524	524,862,041	887,943.32	2,069,381.22	-	275,800.53	503.24	2,682,027.25	64,231.26	2,617,795.99	-	257.00	2,617,538.99
LANDER CO SEWER & WATER DIS	0.0677	-	329	3,752,728	205.50	2,374.18	-	39.03	0.75	2,541.40	236.48	2,304.92	-	-	2,304.92
TOTAL COUNTY			6,524	524,862,037	5,834,211.92	13,636,074.91	-	1,811,722.43	3,323.73	17,661,888.13	424,950.17	17,236,937.96	-	1,687.81	17,235,250.15
										Abatement Percent	2.41%				

STATE OF NEVADA

Existing Secured	0.1700	-	6,524	176,970,717	1,424.70	361,339.48	-	61,913.32	20.27	300,871.13	5,944.38	294,926.75	-	-	294,926.75
New Property	0.1700	-		154,930,234	263,381.40		-			263,381.40		263,381.40	-	-	263,381.40
Existing Unsecured	0.1700	-		138,699,634		235,789.38	-			235,789.38		235,789.38	-	-	235,789.38
Centrally Assessed															
Secured	0.1700	-		52,366,102	27,999.27	90,880.99	-	29,857.89	147.19	89,169.56	15,428.61	73,740.95	-	-	73,740.95
Unsecured	0.1700	-		1,895,350	2,654.34	568.11	-	0.35	-	3,222.09	-	3,222.09	-	85.52	3,136.58
TOTAL STATE OF NEVADA	0.1700	-	6,524	524,862,037	295,459.71	688,577.96	-	91,771.56	167.46	892,433.56	21,372.99	871,060.57	-	85.52	870,975.05

Total AV - March Seg - Col. Q

Difference

GENERAL COUNTY

Existing Secured															
General	1.2638	-	6,524	176,970,717	10,591.32	2,686,227.68	-	460,271.69	150.66	2,236,697.97	44,243.21	2,192,454.76	-	-	2,192,454.76
Road & Bridge	0.1950	-	6,524	176,970,717	1,634.26	414,473.94	-	71,018.74	23.25	345,112.71	6,817.94	338,294.77	-	-	338,294.77
Indigent	0.0755	-	6,524	176,970,717	632.73	160,470.48	-	27,497.08	9.00	133,615.13	2,680.13	130,935.00	-	-	130,935.00
St Med Indgnt	0.0655	-	6,524	176,970,717	548.92	139,225.19	-	23,855.08	7.80	115,926.83	2,297.46	113,629.37	-	-	113,629.37
Ag Extension	0.0150	-	6,524	176,970,717	125.70	31,887.43	-	5,462.68	1.79	26,552.24	524.32	26,027.92	-	-	26,027.92
State Indgnt	0.0150	-	6,524	176,970,717	125.70	31,887.43	-	5,462.68	1.79	26,552.24	524.32	26,027.92	-	-	26,027.92
Cap Acquistn	0.0300	-	6,524	176,970,717	251.44	63,766.04	-	10,926.01	3.57	53,095.04	1,048.32	52,046.72	-	-	52,046.72
Pub Safety Dt															
Aging Service	0.0850	-	6,524	176,970,717	712.36	180,672.79	-	30,956.98	10.13	150,438.30	2,972.28	147,466.02	-	-	147,466.02
L C Airports	0.0400	-	6,524	176,970,717	335.22	85,020.57	-	14,567.80	4.77	70,792.76	1,402.15	69,390.61	-	-	69,390.61
Culture & Rec	0.0895	-	6,524	176,970,717	750.06	190,235.88	-	32,595.73	10.67	158,400.88	3,129.77	155,271.11	-	-	155,271.11
Landfill	0.0500	-	6,524	176,970,717	419.03	106,276.19	-	18,209.77	5.96	88,491.41	1,747.97	86,743.44	-	-	86,743.44
GENERAL TOTAL	1.9243	-	6,524	176,970,717	16,126.74	4,090,143.62	-	700,824.24	229.39	3,405,675.51	67,387.87	3,338,287.64	-	-	3,338,287.64

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
New Property	1.9243	-		154,930,236	2,981,322.52		-			2,981,322.52		2,981,322.52			2,981,322.52
Existing Unsecured	1.9243	-		138,699,634		2,668,997.06	-			2,668,997.06		2,668,997.06			2,668,997.06
Centrally Assessed															
Secured	1.9243	-		52,366,102	316,935.28	1,028,719.37	-	337,973.75	1,666.08	1,009,346.99	174,643.18	834,703.80	-	-	834,703.80
Unsecured	1.9243	-		1,895,350	30,045.55	6,430.62	-	3.96	-	36,472.21	-	36,472.21	-	968.01	35,504.20
TOTAL GENERAL COUNTY	1.9243	-	6,524	524,862,038	3,344,430.09	7,794,290.67	-	1,038,801.95	1,895.47	10,101,814.29	242,031.05	9,859,783.23	-	968.01	9,858,815.22
March Assessors Report:															
New secured				838,059											
Existing Secured				176,132,658											
				176,970,717											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				524,862,037											
Difference				1											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	6,524	176,970,717	6,285.44	1,594,141.95	-	273,147.42	89.41	1,327,369.38	26,225.14	1,301,144.24	-		1,301,144.24
New Property	0.7500	-		154,930,234	1,161,976.76		-			1,161,976.76		1,161,976.76			1,161,976.76
Existing Unsecured	0.7500	-		138,699,634		1,040,247.26	-			1,040,247.26		1,040,247.26			1,040,247.26
Centrally Assessed															
Secured	0.7500	-		52,366,102	123,526.20	400,945.55	-	131,725.98	649.36	393,395.13	68,067.52	325,327.61	-	-	325,327.61
Unsecured	0.7500	-		1,895,350	11,710.32	2,506.35	-	1.55	-	14,215.12	-	14,215.12	-	377.28	13,837.84
TOTAL SCHOOL OPERATING	0.7500	-	6,524	524,862,037	1,303,498.71	3,037,841.11	-	404,874.95	738.77	3,937,203.64	94,292.66	3,842,910.98	-	377.28	3,842,533.70
					123,526.20	400,945.55	-	131,725.98	649.36	393,395.13	68,067.52	325,327.61	-	-	325,327.61
					11,710.32	2,506.35	-	1.55	-	14,215.12	-	14,215.12	-	377.28	13,837.84
SCHOOL DEBT															
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	6,524	524,862,037	1,303,498.71	3,037,841.11	-	404,874.95	738.77	3,937,203.64	94,292.66	3,842,910.98	-	377.28	3,842,533.70
Total AV - March Seg - Col. Q				524,862,037											
Difference				(0)											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
AUSTIN TOWN															
Existing Secured	0.2213	-	329	3,097,997	237.12	6,685.82	-	67.00	-	6,855.94	228.74	6,627.20	-	-	6,627.20
New Property	0.2213	-		175,326	388.00		-			388.00		388.00			388.00
Existing Unsecured	0.2213	-		120,420		266.49	-			266.49		266.49			266.49
Centrally Assessed															
Secured	0.2213	-		346,426	18.95	808.28	-	60.58	1.78	768.42	167.60	600.83	-	-	600.83
Unsecured	0.2213	-		12,516	27.70	-	-	-	-	27.70	-	27.70	-	-	27.70
TOTAL AUSTIN TOWN	0.2213	-	329	3,752,684	671.76	7,760.59	-	127.58	1.78	8,306.55	396.34	7,910.21	-	-	7,910.21
Total AV - March Seg - Col. Q				3,752,698											
Difference				(14)											
BATTLE MOUNTAIN TOWN															
Existing Secured	0.0500	-	1,317	34,207,259	165.78	16,994.01	-	56.23	0.66	17,104.22	310.90	16,793.32	-	-	16,793.32
New Property	0.0500	-		2,218,721	1,109.36		-			1,109.36		1,109.36			1,109.36
Existing Unsecured	0.0500	-		2,045,737		1,022.87	-			1,022.87		1,022.87			1,022.87
Centrally Assessed															
Secured	0.0500	-		2,543,910	37.27	1,315.41	-	80.72	2.43	1,274.39	226.95	1,047.44	-	-	1,047.44
Unsecured	0.0500	-		89,913	41.57	3.38	-	-	-	44.96	-	44.96	-	-	44.96
TOTAL BATTLE MOUNTAIN TOWN	0.0500	-	1,317	41,105,541	1,353.98	19,335.67	-	136.95	3.09	20,555.79	537.85	20,017.94	-	-	20,017.94
Total AV - March Seg - Col. Q				41,105,584											
Difference				(43)											
KINGSTON TOWN															
Existing Secured	0.3048	-	911	4,722,464	8.29	14,441.15	-	55.35	9.79	14,403.88	1,534.75	12,869.13	-	-	12,869.13
New Property	0.3048	-		181,158	552.17		-			552.17		552.17			552.17
Existing Unsecured	0.3048	-		178,642		544.50	-			544.50		544.50			544.50
Centrally Assessed															
Secured	0.3048	-		475,448	35.82	1,527.87	-	114.52	3.37	1,452.54	316.78	1,135.75	-	-	1,135.75
Unsecured	0.3048	-		17,245	52.56	-	-	-	-	52.56	-	52.56	-	-	52.56
TOTAL KINGSTON TOWN	0.3048	-	911	5,574,957	648.84	16,513.52	-	169.87	13.16	17,005.65	1,851.53	15,154.12	-	-	15,154.12
Total AV - March Seg - Col. Q				5,574,956											
Difference				1											
LANDER CO HOSPITAL DISTRICT															
Existing Secured	0.5109	-	6,524	176,970,717	4,281.62	1,085,933.35	-	186,067.74	60.90	904,208.13	17,863.66	886,344.47	-	-	886,344.47
New Property	0.5109	-		154,930,239	791,538.59		-			791,538.59		791,538.59			791,538.59
Existing Unsecured	0.5109	-		138,699,634		708,616.43	-			708,616.43		708,616.43			708,616.43
Centrally Assessed															
Secured	0.5109	-		52,366,102	84,146.04	273,124.11	-	89,731.74	442.34	267,980.76	46,367.60	221,613.16	-	-	221,613.16
Unsecured	0.5109	-		1,895,350	7,977.07	1,707.32	-	1.05	-	9,683.34	-	9,683.34	-	257.00	9,426.34
TOTAL LANDER CO HOSPITAL DIS	0.5109	-	6,524	524,862,041	887,943.32	2,069,381.22	-	275,800.53	503.24	2,682,027.25	64,231.26	2,617,795.99	-	257.00	2,617,538.99

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

TAX_ENTITY	(1) PROPOSED FY 14 TAX RATE	(2) FY 14 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT (12-13-14)
Total AV - March Seg - Col. Q				524,862,037											
Difference				4											
LANDER CO SEWER & WATER DISTRICT #2															
Existing Secured	0.0677	-	329	3,097,997	72.51	2,045.39	-	20.50	-	2,097.40	72.32	2,025.08	-		2,025.08
New Property	0.0677	-		175,370	118.73		-			118.73		118.73			118.73
Existing Unsecured	0.0677	-		120,420		81.52	-			81.52		81.52			81.52
Centrally Assessed															
Secured	0.0677	-		346,426	5.80	247.27	-	18.53	0.75	235.28	164.16	71.12	-	-	71.12
Unsecured	0.0677	-		12,516	8.47	-	-	-	-	8.47	-	8.47	-	-	8.47
TOTAL LANDER CO SEWER & WAT	0.0677	-	329	3,752,728	205.50	2,374.18	-	39.03	0.75	2,541.40	236.48	2,304.92	-	-	2,304.92
Total AV - March Seg - Col. Q				3,752,698											
Difference				30											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,569	270,321,835	71,567.29	393,666.42	-	5,655.74	257.50	459,835.46	85,990.57	373,844.90	-	51,205.96	322,638.94
GENERAL COUNTY	1.3375	-	4,569	270,321,823	563,066.16	3,097,227.97	-	44,499.17	2,024.97	3,617,819.93	676,745.60	2,941,074.33	-	402,870.38	2,538,203.94
SCHOOL DISTRICT	0.9731	-	4,569	270,321,824	409,659.58	2,253,392.74	-	32,375.20	1,473.48	2,632,150.61	492,222.46	2,139,928.15	-	293,108.91	1,846,819.24
CITY OF CALIENTE	0.9115	-	545	13,902,923	3,807.18	123,775.48	-	841.93	-	126,740.73	4,898.06	121,842.68	-	-	121,842.68
ALAMO TOWN	0.4508	-	391	8,509,128	1,441.24	37,296.22	-	358.60	1.59	38,380.45	2,208.59	36,171.86	-	-	36,171.86
PANACA TOWN	0.0774	-	481	12,365,559	280.07	9,336.23	-	45.25	1.43	9,572.48	585.70	8,986.77	-	-	8,986.77
PIOCHE TOWN	0.2969	-	980	15,678,320	1,061.22	45,847.49	-	321.26	278.98	46,866.43	1,639.79	45,226.64	-	-	45,226.64
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,569	270,321,828	112,781.63	620,372.05	-	8,913.08	405.71	724,646.30	135,511.25	589,135.05	-	80,694.56	508,440.49
PAHRANAGAT VALLEY FIRE DISTRICT	0.2334	-	790	24,147,006	1,447.76	55,133.02	-	213.94	24.91	56,391.74	4,197.52	52,194.22	-	-	52,194.22
PIOCHE FIRE PROTECTION DISTRICT	0.1463	-	1,081	17,756,673	522.78	25,632.52	-	158.36	137.48	26,134.42	1,101.52	25,032.90	-	-	25,032.90
COYOTE SPRINGS	0.9115	-	14	10,070,512	139.31	91,653.76	-	0.35	0.62	91,793.33	395.30	91,398.03	-	-	91,398.03
LINCOLN COUNTY FIRE DISTRICT	0.2500	-	1,142	177,151,285	98,880.57	351,393.08	-	7,395.49	102.74	442,980.90	103,550.77	339,430.13	-	75,302.88	264,127.26
SLCHCP GID	0.0300	-	16	10,083,592	49.82	2,975.25	-	-	-	3,025.07	26.07	2,999.00	-	-	2,999.00
PANACA FIRE	0.1873	-	997	26,708,356	1,563.33	48,604.90	-	143.27	10.55	50,035.51	3,714.72	46,320.79	-	-	46,320.79
TOTAL COUNTY			4,569	270,321,835	1,266,267.93	7,156,307.11	-	100,921.65	4,719.97	8,326,373.36	1,512,787.92	6,813,585.44	-	903,182.69	5,910,402.75
										Abatement Percent	18.17%				

STATE OF NEVADA

Existing Secured	0.1700	-	4,569	119,617,386	2,434.93	201,676.07	-	730.60	184.78	203,565.18	11,847.52	191,717.66	-	-	191,717.66
New Property	0.1700	-		1,769,990	3,008.98		-			3,008.98		3,008.98	-	-	3,008.98
Existing Unsecured	0.1700	-		2,279,384		3,874.95	-			3,874.95		3,874.95	-	-	3,874.95
Centrally Assessed															
Secured	0.1700	-		119,184,787	20,035.77	187,503.51	-	4,925.14	72.72	202,686.86	74,143.05	128,543.81	-	17,804.30	110,739.51
Unsecured	0.1700	-		27,470,287	46,087.60	611.88	-	-	-	46,699.49	-	46,699.49	-	33,401.65	13,297.84
TOTAL STATE OF NEVADA	0.1700	-	4,569	270,321,835	71,567.29	393,666.42	-	5,655.74	257.50	459,835.46	85,990.57	373,844.90	-	51,205.96	322,638.94
Total AV - March Seg - Col. Q				270,321,820						Abatement Percent	18.70%				
Difference				15											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

LINCOLN COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)

GENERAL COUNTY

Existing Secured											5.82%				
General Co.	0.9708	-	4,569	119,617,386	13,905.02	1,151,689.51	-	4,172.54	1,054.68	1,162,476.67	67,693.35	1,094,783.32	-	-	1,094,783.32
Ag Extension	0.0100	-	4,569	119,617,386	143.32	11,863.39	-	43.11	10.79	11,974.39	697.82	11,276.57	-	-	11,276.57
Co Indigent	0.0359	-	4,569	119,617,386	514.14	42,588.93	-	154.32	38.95	42,987.70	2,501.71	40,485.99	-	-	40,485.99
Cap Projects	0.0420	-	4,569	119,617,386	601.55	49,826.23	-	180.55	45.65	50,292.88	2,927.38	47,365.50	-	-	47,365.50
St Indigent	0.0100	-	4,569	119,617,386	143.24	11,863.24	-	43.30	10.87	11,974.05	696.98	11,277.07	-	-	11,277.07
St Acc Ind	0.0150	-	4,569	119,617,386	214.92	17,794.75	-	64.44	16.31	17,961.54	1,045.29	16,916.25	-	-	16,916.25
Spec Indgt	0.0800	-	4,569	119,617,386	1,145.83	94,906.11	-	343.93	86.97	95,794.98	5,575.36	90,219.62	-	-	90,219.62
Alamo Cap Prj	0.0010	-	4,569	119,617,386	14.38	1,185.40	-	3.87	0.93	1,196.84	69.43	1,127.41	-	-	1,127.41
Panaca Cap Pj	0.0020	-	4,569	119,617,386	28.58	2,372.84	-	8.53	2.18	2,395.07	138.53	2,256.54	-	-	2,256.54
Pioche Cap Pr	0.0015	-	4,569	119,617,386	21.48	1,778.70	-	6.74	1.64	1,795.08	103.94	1,691.14	-	-	1,691.14
Caliente Cap	0.0035	-	4,569	119,617,386	50.11	4,152.13	-	15.24	3.83	4,190.83	243.27	3,947.56	-	-	3,947.56
China Sprgs	0.0077	-	4,569	119,617,386	110.30	9,134.71	-	33.02	8.29	9,220.28	536.42	8,683.86	-	-	8,683.86
Alamo Clinic	0.0425	-	4,569	119,617,386	608.73	50,419.20	-	182.95	46.21	50,891.19	2,961.93	47,929.26	-	-	47,929.26
Museum	0.0216	-	4,569	119,617,386	309.33	25,625.14	-	92.89	23.44	25,865.02	1,505.25	24,359.77	-	-	24,359.77
Library	0.0425	-	4,569	119,617,386	608.73	50,419.20	-	182.95	46.21	50,891.19	2,997.24	47,893.95	-	-	47,893.95
Nutrition	0.0515	-	4,569	119,617,386	737.66	61,096.21	-	221.52	55.88	61,668.23	3,720.67	57,947.56	-	-	57,947.56
GENERAL TOTAL	1.3375	-	4,569	119,617,386	19,157.32	1,586,715.69	-	5,749.90	1,452.83	1,601,575.94	93,414.57	1,508,161.37	-	-	1,508,161.37
New Property	1.3375	-		1,769,979	23,673.47		-			23,673.47		23,673.47			23,673.47
Existing Unsecured	1.3375	-		2,279,384		30,486.76	-			30,486.76		30,486.76			30,486.76
Centrally Assessed															
Secured	1.3375	-		119,184,787	157,634.37	1,475,211.43	-	38,749.27	572.14	1,594,668.67	583,331.03	1,011,337.64	-	140,077.97	871,259.66
Unsecured	1.3375	-		27,470,287	362,601.01	4,814.08	-	-	-	367,415.09	-	367,415.09	-	262,792.41	104,622.68
TOTAL GENERAL COUNTY	1.3375	-	4,569	270,321,823	563,066.16	3,097,227.97	-	44,499.17	2,024.97	3,617,819.93	676,745.60	2,941,074.33	-	402,870.38	2,538,203.94

March Assessors Report:															
New secured				2,279,384											
Existing Secured				118,185,060											
				120,464,444											
Difference				(847,058)	-0.70%										
Total AV - March Seg - Col. Q				270,321,823											
Difference				270,321,823											

SCHOOL DISTRICT

Existing Secured	0.7500	-	4,569	119,617,386	10,742.42	889,747.33	-	3,224.06	814.86	898,080.55	52,270.74	845,809.81	-	-	845,809.81
New Property	0.7500	-		1,769,979	13,274.85		-			13,274.85		13,274.85			13,274.85
Existing Unsecured	0.7500	-		2,279,384		17,095.38	-			17,095.38		17,095.38			17,095.38
Centrally Assessed															
Secured	0.7500	-		119,184,787	88,393.10	827,221.36	-	21,728.56	320.83	894,206.73	327,101.55	567,105.18	-	78,548.40	488,556.79
Unsecured	0.7500	-		27,470,287	203,327.67	2,699.49	-	-	-	206,027.15	-	206,027.15	-	147,360.23	58,666.92
TOTAL SCHOOL OPERATING	0.7500	-	4,569	270,321,824	315,738.04	1,736,763.56	-	24,952.62	1,135.69	2,028,684.66	379,372.29	1,649,312.37	-	225,908.63	1,423,403.74

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

TAX ENTITY	(1) PROPOSED FY 14 TAX RATE	(2) FY 14 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT (12-13-14)
SCHOOL DEBT					114,687.10 263,810.87	1,073,292.15 3,502.49	- -	28,192.09 -	416.26 -	1,160,203.43 267,313.36	424,403.36 -	735,800.07 267,313.36	- -	101,913.93 191,194.99	633,886.14 76,118.38
Existing Secured	0.2231	-	4,569	119,617,386	3,195.47	264,670.09	-	959.05	242.36	267,148.87	15,548.36	251,600.51	-		251,600.51
New Property	0.2231	-		1,769,998	3,948.87		-			3,948.87		3,948.87			3,948.87
Existing Unsecured	0.2231	-		2,279,384		5,085.31	-			5,085.31		5,085.31			5,085.31
Centrally Assessed															
Secured	0.2231	-		119,184,787	26,294.00	246,070.78	-	6,463.52	95.43	265,996.70	97,301.81	168,694.89	-	23,365.53	145,329.36
Unsecured	0.2231	-		27,470,287	60,483.20	803.01	-	-	-	61,286.21	-	61,286.21	-	43,834.76	17,451.45
TOTAL SCHOOL DEBT	0.2231	-	4,569	270,321,843	93,921.54	516,629.18	-	7,422.57	337.79	603,465.95	112,850.17	490,615.78	-	67,200.29	423,415.49
TOTAL SCHOOL DISTRICT	0.9731	-	4,569	270,321,824	409,659.58	2,253,392.74	-	32,375.20	1,473.48	2,632,150.61	492,222.46	2,139,928.15	-	293,108.91	1,846,819.24
Total AV - March Seg - Col. Q				270,321,820											
Difference				4											
CITY OF CALIENTE															
Existing Secured	0.9115	-	545	12,080,082	815.58	110,132.15	-	822.19	-	110,125.54	4,729.05	105,396.49	-		105,396.49
New Property	0.9115	-		292,298	2,664.30		-			2,664.30		2,664.30			2,664.30
Existing Unsecured	0.9115	-		354,642		3,232.56	-			3,232.56		3,232.56			3,232.56
Centrally Assessed															
Secured	0.9115	-		1,138,813	141.47	10,258.55	-	19.74	-	10,380.28	169.01	10,211.27	-	-	10,211.27
Unsecured	0.9115	-		37,088	185.83	152.22	-	-	-	338.05	-	338.05	-	-	338.05
TOTAL CITY OF CALIENTE	0.9115	-	545	13,902,923	3,807.18	123,775.48	-	841.93	-	126,740.73	4,898.06	121,842.68	-	-	121,842.68
Total AV - March Seg - Col. Q				13,903,400											
Difference				(477)											
ALAMO TOWN															
Existing Secured	0.4508	-	391	7,993,146	934.50	35,476.91	-	358.60	1.59	36,054.40	1,934.16	34,120.24	-		34,120.24
New Property	0.4508	-		99,654	449.24		-			449.24		449.24			449.24
Existing Unsecured	0.4508	-		148,861		671.07	-			671.07		671.07			671.07
Centrally Assessed															
Secured	0.4508	-		254,713	-	1,148.25	-	-	-	1,148.25	274.43	873.82	-	-	873.82
Unsecured	0.4508	-		12,754	57.50	-	-	-	-	57.50	-	57.50	-	-	57.50
TOTAL ALAMO TOWN	0.4508	-	391	8,509,128	1,441.24	37,296.22	-	358.60	1.59	38,380.45	2,208.59	36,171.86	-	-	36,171.86
Total AV - March Seg - Col. Q				8,509,126											
Difference				2											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

TAX ENTITY	(1) PROPOSED FY 14 TAX RATE	(2) FY 14 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT (12-13-14)
PANACA TOWN															
Existing Secured	0.0774	-	481	11,856,185	140.00	9,081.97	-	45.18	1.25	9,178.04	584.83	8,593.21	-	-	8,593.21
New Property	0.0774	-		161,414	124.93	-	-	-	-	124.93	-	124.93	-	-	124.93
Existing Unsecured	0.0774	-		115,155	-	89.13	-	-	-	89.13	-	89.13	-	-	89.13
Centrally Assessed															
Secured	0.0774	-		221,045	6.04	165.13	-	0.07	0.18	171.27	0.87	170.40	-	-	170.40
Unsecured	0.0774	-		11,760	9.10	-	-	-	-	9.10	-	9.10	-	-	9.10
TOTAL PANACA TOWN	0.0774	-	481	12,365,559	280.07	9,336.23	-	45.25	1.43	9,572.48	585.70	8,986.77	-	-	8,986.77
Total AV - March Seg - Col. Q				12,365,513											
Difference				46											
PIOCHE TOWN															
Existing Secured	0.2969	-	980	14,885,112	668.91	43,884.76	-	321.26	278.98	44,511.39	1,639.79	42,871.60	-	-	42,871.60
New Property	0.2969	-		109,983	326.54	-	-	-	-	326.54	-	326.54	-	-	326.54
Existing Unsecured	0.2969	-		166,541	-	494.46	-	-	-	494.46	-	494.46	-	-	494.46
Centrally Assessed															
Secured	0.2969	-		494,532	-	1,468.27	-	-	-	1,468.27	-	1,468.27	-	-	1,468.27
Unsecured	0.2969	-		22,152	65.77	-	-	-	-	65.77	-	65.77	-	-	65.77
TOTAL PIOCHE TOWN	0.2969	-	980	15,678,320	1,061.22	45,847.49	-	321.26	278.98	46,866.43	1,639.79	45,226.64	-	-	45,226.64
Total AV - March Seg - Col. Q				15,593,325											
Difference				84,995											
LINCOLN CO HOSPITAL DISTRICT															
Existing Secured	0.2679	-	4,569	119,617,386	3,837.18	317,817.85	-	1,151.64	291.11	320,794.50	18,670.62	302,123.88	-	-	302,123.88
New Property	0.2679	-		1,769,984	4,741.79	-	-	-	-	4,741.79	-	4,741.79	-	-	4,741.79
Existing Unsecured	0.2679	-		2,279,384	-	6,106.47	-	-	-	6,106.47	-	6,106.47	-	-	6,106.47
Centrally Assessed															
Secured	0.2679	-		119,184,787	31,574.02	295,483.47	-	7,761.44	114.60	319,410.64	116,840.63	202,570.02	-	28,057.49	174,512.53
Unsecured	0.2679	-		27,470,287	72,628.64	964.26	-	-	-	73,592.90	-	73,592.90	-	52,637.07	20,955.83
TOTAL LINCOLN CO HOSPITAL DIST	0.2679	-	4,569	270,321,828	112,781.63	620,372.05	-	8,913.08	405.71	724,646.30	135,511.25	589,135.05	-	80,694.56	508,440.49
Total AV - March Seg - Col. Q				270,321,820											
Difference				8											
PAHRANAGAT VALLEY FIRE DISTRICT															
Existing Secured	0.2334	-	790	22,735,018	1,038.36	52,243.90	-	211.01	19.76	53,091.01	4,166.88	48,924.13	-	-	48,924.13
New Property	0.2334	-		99,653	232.59	-	-	-	-	232.59	-	232.59	-	-	232.59
Existing Unsecured	0.2334	-		278,340	-	649.65	-	-	-	649.65	-	649.65	-	-	649.65
Centrally Assessed															
Secured	0.2334	-		958,243	-	2,239.47	-	2.93	5.15	2,241.69	30.64	2,211.05	-	-	2,211.05
Unsecured	0.2334	-		75,752	176.81	-	-	-	-	176.81	-	176.81	-	-	176.81
TOTAL PAHRANAGAT VALLEY FIRE	0.2334	-	790	24,147,006	1,447.76	55,133.02	-	213.94	24.91	56,391.74	4,197.52	52,194.22	-	-	52,194.22
Total AV - March Seg - Col. Q				23,978,999											
Difference				168,007											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

TAX ENTITY	(1) PROPOSED FY 14 TAX RATE	(2) FY 14 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT (12-13-14)
PIOCHE FIRE PROTECTION DISTRICT															
Existing Secured	0.1463	-	1,081	16,808,663	335.48	24,432.88	-	158.36	137.48	24,747.48	1,101.52	23,645.96	-	23,645.96	
New Property	0.1463	-		91,312	133.59	-	-	-	-	133.59	-	133.59	-	133.59	
Existing Unsecured	0.1463	-		-	-	-	-	-	-	-	-	-	-	-	
Centrally Assessed															
Secured	0.1463	-		819,986	-	1,199.64	-	-	-	1,199.64	-	1,199.64	-	1,199.64	
Unsecured	0.1463	-		36,712	53.71	-	-	-	-	53.71	-	53.71	-	53.71	
TOTAL PIOCHE FIRE PROTECTION D	0.1463	-	1,081	17,756,673	522.78	25,632.52	-	158.36	137.48	26,134.42	1,101.52	25,032.90	-	25,032.90	
Total AV - March Seg - Col. Q				17,756,667											
Difference				6											
COYOTE SPRINGS															
Existing Secured	0.9115	-	14	10,017,574	-	91,310.18	-	-	-	91,310.18	391.62	90,918.56	-	90,918.56	
New Property	0.9115	-		14,097	128.49	-	-	-	-	128.49	-	128.49	-	128.49	
Existing Unsecured	0.9115	-		32,759	-	298.60	-	-	-	298.60	-	298.60	-	298.60	
Centrally Assessed															
Secured	0.9115	-		4,896	-	44.98	-	0.35	0.62	45.25	3.68	41.57	-	41.57	
Unsecured	0.9115	-		1,186	10.81	-	-	-	-	10.81	-	10.81	-	10.81	
TOTAL COYOTE SPRINGS	0.9115	-	14	10,070,512	139.31	91,653.76	-	0.35	0.62	91,793.33	395.30	91,398.03	-	91,398.03	
Total AV - March Seg - Col. Q				10,070,513											
Difference				(1)											
LINCOLN COUNTY FIRE DISTRICT															
Existing Secured	0.2500	-	1,142	32,542,064	385.58	81,136.00	-	166.47	10.77	81,365.88	6,193.65	75,172.23	-	75,172.23	
New Property	0.2500	-		891,933	2,229.83	-	-	-	-	2,229.83	-	2,229.83	-	2,229.83	
Existing Unsecured	0.2500	-		1,148,464	-	2,871.16	-	-	-	2,871.16	-	2,871.16	-	2,871.16	
Centrally Assessed															
Secured	0.2500	-		115,331,133	29,029.01	266,527.84	-	7,229.02	91.97	288,419.80	97,357.12	191,062.68	-	164,879.88	
Unsecured	0.2500	-		27,237,691	67,236.15	858.08	-	-	-	68,094.23	-	68,094.23	-	18,974.15	
TOTAL LINCOLN COUNTY FIRE DIST	0.2500	-	1,142	177,151,285	98,880.57	351,393.08	-	7,395.49	102.74	442,980.90	103,550.77	339,430.13	-	264,127.26	
Total AV - March Seg - Col. Q				177,151,279											
Difference				6											
SLCHCP GID															
Existing Secured	0.0300	-	16	9,603,132	-	2,880.93	-	-	-	2,880.93	26.07	2,854.86	-	2,854.86	
New Property	0.0300	-		-	-	-	-	-	-	-	-	-	-	-	
Existing Unsecured	0.0300	-		-	-	-	-	-	-	-	-	-	-	-	
Centrally Assessed															
Secured	0.0300	-		472,944	47.57	94.32	-	-	-	141.88	-	141.88	-	141.88	
Unsecured	0.0300	-		7,516	2.25	-	-	-	-	2.25	-	2.25	-	2.25	
TOTAL SLCHCP GID	0.0300	-	16	10,083,592	49.82	2,975.25	-	-	-	3,025.07	26.07	2,999.00	-	2,999.00	
Total AV - March Seg - Col. Q				10,083,592											
Difference				0											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
<u>PANACA FIRE</u>															
Existing Secured	0.1873	-	997	25,433,985	963.48	46,813.97	-	139.39	3.60	47,641.66	3,673.89	43,967.77	-	-	43,967.77
New Property	0.1873	-		79,779	149.43		-			149.43		149.43			149.43
Existing Unsecured	0.1873	-		181,017		339.04	-			339.04		339.04			339.04
Centrally Assessed															
Secured	0.1873	-		931,716	297.10	1,451.89	-	3.88	6.95	1,752.06	40.83	1,711.22	-	-	1,711.22
Unsecured	0.1873	-		81,858	153.32	-	-	-	-	153.32	-	153.32	-	-	153.32
TOTAL PANACA FIRE	0.1873	-	997	26,708,356	1,563.33	48,604.90	-	143.27	10.55	50,035.51	3,714.72	46,320.79	-	-	46,320.79
Total AV - March Seg - Col. Q				26,708,357											
Difference				(1)											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	32,082	1,192,552,354	65,368.70	1,992,806.31	-	30,583.65	1,685.97	2,029,277.33	123,951.57	1,905,325.76	-	5,836.53	1,899,489.22
GENERAL COUNTY	0.9287	-	32,082	1,192,552,273	357,105.38	10,886,576.77	-	166,899.81	9,317.87	11,086,100.21	960,430.91	10,125,669.31	-	31,884.63	10,093,784.67
SCHOOL DISTRICT	1.3367	-	32,082	1,192,552,345	513,990.27	15,669,333.99	-	240,493.39	13,256.70	15,956,087.57	974,688.85	14,981,398.72	-	45,892.31	14,935,506.41
CITY OF FERNLEY	0.6169	-	9,358	444,228,078	84,520.90	2,680,935.09	-	24,829.19	2,148.09	2,742,774.89	568,406.20	2,174,368.70	-	21,102.16	2,153,266.53
CITY OF YERINGTON	0.4044	-	1,525	56,732,755	10,029.24	220,612.39	-	1,207.02	36.46	229,471.07	7,779.22	221,691.85	-	-	221,691.85
CARSON WATER SUBCONSERVANC	0.0300	-	15,822	470,187,060	3,486.95	139,349.85	-	1,740.54	68.49	141,164.76	5,489.83	135,674.93	-	-	135,674.93
CENTRAL LYON COUNTY FIRE DISTI	0.6701	-	16,049	474,788,184	79,262.31	3,142,689.60	-	39,048.26	1,663.63	3,184,567.28	438,949.18	2,745,618.11	-	-	2,745,618.11
CENTRAL LYON VECTOR CONTROL	0.0350	-	15,717	459,636,090	3,180.28	159,787.37	-	2,040.09	78.39	161,005.94	5,556.95	155,448.99	-	-	155,448.99
FERNLEY SWIMMING POOL DISTRIC	0.2000	-	9,460	457,211,693	28,576.28	894,431.44	-	8,595.92	674.86	915,086.67	81,306.20	833,780.47	-	6,841.36	826,939.11
MASON VALLEY FIRE MAINTENANCI	0.3282	-	3,323	114,440,976	20,386.95	371,263.92	-	16,055.05	1,212.87	376,808.69	45,574.16	331,234.53	-	-	331,234.53
MASON VALLEY MOSQUITO DISTRIC	0.0838	-	4,848	171,173,718	7,283.71	140,510.10	-	4,349.57	309.57	143,753.80	8,063.27	135,690.53	-	-	135,690.53
MASON VALLEY SWIMMING POOL D	0.1749	-	4,847	169,087,461	15,194.91	289,620.89	-	9,077.79	646.18	296,384.19	16,829.55	279,554.64	-	-	279,554.64
NO LYON CO FIRE MAINTENANCE D	0.2971	-	9,478	458,183,627	42,576.55	1,331,440.98	-	12,739.01	1,020.26	1,362,298.79	200,362.30	1,161,936.49	-	10,162.84	1,151,773.66
SILVER SPRINGS-STAGECOACH HO	0.0450	-	7,735	102,557,751	1,574.94	46,041.32	-	1,465.00	33.98	46,185.24	5,122.37	41,062.87	-	-	41,062.87
SMITH VALLEY FIRE MAINTENANCE	0.3765	-	1,539	72,679,742	5,345.43	270,875.30	-	2,581.67	76.66	273,715.72	22,501.37	251,214.34	-	-	251,214.34
SOUTH LYON COUNTY HOSPITAL DI	0.5615	-	6,555	259,580,558	69,025.40	1,432,423.28	-	43,894.56	2,383.23	1,459,937.34	76,169.60	1,383,767.74	-	70.61	1,383,697.12
WILLOW CREEK GID	0.0156	-	252	3,250,251	2.46	509.38	-	4.89	0.10	507.05	6.78	500.28	-	-	500.28
TOTAL COUNTY			32,082	1,192,552,354	1,306,910.66	39,669,207.98	-	605,605.42	34,613.32	40,405,126.54	3,541,188.30	36,863,938.24	-	121,790.45	36,742,147.79
										Abatement Percent	8.76%				

STATE OF NEVADA

Existing Secured	0.1700	-	32,082	995,915,467	6,295.12	1,698,959.34	-	11,945.81	1,272.43	1,694,581.08	70,136.97	1,624,444.11	-	-	1,624,444.11
New Property	0.1700	-		19,620,598	33,355.02		-			33,355.02		33,355.02	-	-	33,355.02
Existing Unsecured	0.1700	-		62,743,754		106,664.38	-			106,664.38		106,664.38	-	-	106,664.38
Centrally Assessed															
Secured	0.1700	-		106,547,448	12,921.95	186,846.45	-	18,637.74	413.54	181,544.20	53,814.60	127,729.60	-	-	127,729.60
Unsecured	0.1700	-		7,725,086	12,796.62	336.14	-	0.11	-	13,132.65	-	13,132.65	-	5,836.53	7,296.11
TOTAL STATE OF NEVADA	0.1700	-	32,082	1,192,552,354	65,368.70	1,992,806.31	-	30,583.65	1,685.97	2,029,277.33	123,951.57	1,905,325.76	-	5,836.53	1,899,489.22
Total AV - March Seg - Col. Q				1,192,776,765											
Difference				(224,411)											

GENERAL COUNTY

Existing Secured											4.14%				
General Fund	0.7077	-	32,082	995,915,467	26,206.54	7,072,669.21	-	49,548.18	5,297.02	7,054,624.59	528,289.17	6,526,335.42	-	-	6,526,335.42
Gen. Indigent	0.0280	-	32,082	995,915,467	1,036.92	279,826.19	-	1,969.83	209.63	279,102.91	11,552.05	267,550.86	-	-	267,550.86
Med Indigent	0.0420	-	32,082	995,915,467	1,555.31	419,742.66	-	2,954.05	314.35	418,658.27	17,327.18	401,331.09	-	-	401,331.09
Spec Indigent	0.0900	-	32,082	995,915,467	3,332.86	899,447.08	-	6,326.89	673.73	897,126.78	37,129.67	859,997.11	-	-	859,997.11
Capital Improvement	0.0100	-	32,082	995,915,467	370.33	99,935.02	-	701.32	74.98	99,679.01	4,122.08	95,556.93	-	-	95,556.93
Co-Op Extensn	0.0100	-	32,082	995,915,467	370.33	99,935.02	-	701.32	74.98	99,679.01	4,122.08	95,556.93	-	-	95,556.93
China Springs	0.0090	-	32,082	995,915,467	333.39	89,950.45	-	634.28	67.24	89,716.80	3,713.00	86,003.80	-	-	86,003.80
Juvenile Cntr	0.0320	-	32,082	995,915,467	1,184.94	319,802.46	-	2,246.51	239.57	318,980.46	13,202.19	305,778.27	-	-	305,778.27
GENERAL TOTAL	0.9287	-	32,082	995,915,467	34,390.62	9,281,308.09	-	65,082.38	6,951.50	9,257,567.83	619,457.42	8,638,110.41	-	-	8,638,110.41

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
New Property	0.9287	-		19,620,518	182,215.75		-			182,215.75		182,215.75			182,215.75
Existing Unsecured Centrally Assessed	0.9287	-		62,743,754		582,701.24	-			582,701.24		582,701.24			582,701.24
Secured	0.9287	-		106,547,448	70,591.85	1,020,731.16	-	101,816.85	2,366.37	991,872.52	340,932.55	650,939.97	-	-	650,939.97
Unsecured	0.9287	-		7,725,086	69,907.17	1,836.29	-	0.58	-	71,742.88	40.94	71,701.93	-	31,884.63	39,817.30
TOTAL GENERAL COUNTY	0.9287	-	32,082	1,192,552,273	357,105.38	10,886,576.77	-	166,899.81	9,317.87	11,086,100.21	960,430.91	10,125,669.31	-	31,884.63	10,093,784.67
March Assessors Report:															
New secured				3,581,125											
Existing Secured				992,436,867											
				996,017,992											
Difference				(102,525)	-0.01%										
Total AV - March Seg - Col. Q				1,192,776,765											
Difference				(224,492)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	32,082	995,915,467	27,772.65	7,495,406.47	-	52,710.22	5,613.52	7,476,082.42	309,465.11	7,166,617.31	-		7,166,617.31
New Property	0.7500	-		19,620,590	147,154.43		-			147,154.43		147,154.43			147,154.43
Existing Unsecured Centrally Assessed	0.7500	-		62,743,754		470,578.16	-			470,578.16		470,578.16			470,578.16
Secured	0.7500	-		106,547,448	57,008.60	824,322.57	-	82,225.30	1,824.45	800,930.31	237,417.33	563,512.97	-	-	563,512.97
Unsecured	0.7500	-		7,725,086	56,455.67	1,482.95	-	0.47	-	57,938.15	-	57,938.15	-	25,749.41	32,188.74
TOTAL SCHOOL OPERATING	0.7500	-	32,082	1,192,552,345	288,391.34	8,791,790.14	-	134,935.99	7,437.97	8,952,683.45	546,882.44	8,405,801.01	-	25,749.41	8,380,051.60
					101,604.52	1,469,162.63	-	146,547.42	3,251.65	1,427,471.39	423,141.00	1,004,330.39	-	-	1,004,330.39
					100,619.05	2,643.01	-	0.83	-	103,261.23	-	103,261.23	-	45,892.31	57,368.92
SCHOOL DEBT															
Existing Secured	0.5867	-	32,082	995,915,467	21,725.82	5,863,426.12	-	41,234.92	4,391.53	5,848,308.55	242,082.74	5,606,225.81	-		5,606,225.81
New Property	0.5867	-		19,620,556	115,113.80		-			115,113.80		115,113.80			115,113.80
Existing Unsecured Centrally Assessed	0.5867	-		62,743,754		368,117.60	-			368,117.60		368,117.60			368,117.60
Secured	0.5867	-		106,547,448	44,595.93	644,840.07	-	64,322.11	1,427.20	626,541.08	185,723.67	440,817.41	-	-	440,817.41
Unsecured	0.5867	-		7,725,086	44,163.39	1,160.06	-	0.37	-	45,323.08	-	45,323.08	-	20,142.90	25,180.18
TOTAL SCHOOL DEBT	0.5867	-	32,082	1,192,552,311	225,598.93	6,877,543.85	-	105,557.40	5,818.73	7,003,404.12	427,806.41	6,575,597.71	-	20,142.90	6,555,454.81
TOTAL SCHOOL DISTRICT	1.3367	-	32,082	1,192,552,345	513,990.27	15,669,333.99	-	240,493.39	13,256.70	15,956,087.57	974,688.85	14,981,398.72	-	45,892.31	14,935,506.41
Total AV - March Seg - Col. Q				1,192,776,765											
Difference				(224,420)											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
CITY OF FERNLEY															
Existing Secured	0.6169	-	9,358	373,004,989	3,497.20	2,318,243.56	-	20,489.20	1,942.87	2,303,194.43	424,251.00	1,878,943.43	-	-	1,878,943.43
New Property	0.6169	-		7,879,139	48,606.41		-			48,606.41		48,606.41			48,606.41
Existing Unsecured	0.6169	-		33,373,228		205,879.44	-			205,879.44		205,879.44			205,879.44
Centrally Assessed															
Secured	0.6169	-		25,039,596	2,006.50	156,802.76	-	4,339.99	205.22	154,674.49	144,154.49	10,520.00	-	-	10,520.00
Unsecured	0.6169	-		4,931,127	30,410.80	9.32	-	-	-	30,420.12	0.71	30,419.41	-	21,102.16	9,317.25
TOTAL CITY OF FERNLEY	0.6169	-	9,358	444,228,078	84,520.90	2,680,935.09	-	24,829.19	2,148.09	2,742,774.89	568,406.20	2,174,368.70	-	21,102.16	2,153,266.53
Total AV - March Seg - Col. Q				444,251,962							0.2072				
Difference				(23,884)											
CITY OF YERINGTON															
Existing Secured	0.4044	-	1,525	48,659,336	56.12	197,501.37	-	771.79	23.95	196,809.65	6,476.19	190,333.46	-	-	190,333.46
New Property	0.4044	-		2,379,880	9,624.23		-			9,624.23		9,624.23			9,624.23
Existing Unsecured	0.4044	-		3,622,863		14,650.86	-			14,650.86		14,650.86			14,650.86
Centrally Assessed															
Secured	0.4044	-		2,019,019	139.98	8,460.16	-	435.23	12.51	8,177.42	1,303.03	6,874.39	-	-	6,874.39
Unsecured	0.4044	-		51,657	208.90	-	-	-	-	208.90	-	208.90	-	-	208.90
TOTAL CITY OF YERINGTON	0.4044	-	1,525	56,732,755	10,029.24	220,612.39	-	1,207.02	36.46	229,471.07	7,779.22	221,691.85	-	-	221,691.85
Total AV - March Seg - Col. Q				56,732,755											
Difference				0											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	15,822	405,165,970	602.09	121,786.27	-	798.42	47.20	121,637.14	3,679.12	117,958.02	-	-	117,958.02
New Property	0.0300	-		6,374,419	1,912.33		-			1,912.33		1,912.33			1,912.33
Existing Unsecured	0.0300	-		20,654,996		6,196.50	-			6,196.50		6,196.50			6,196.50
Centrally Assessed															
Secured	0.0300	-		36,803,957	634.70	11,348.60	-	942.12	21.29	11,062.48	1,810.71	9,251.77	-	-	9,251.77
Unsecured	0.0300	-		1,187,718	337.84	18.48	-	0.00	-	356.32	-	356.32	-	-	356.32
TOTAL CARSON WATER SUBCONSI	0.0300	-	15,822	470,187,060	3,486.95	139,349.85	-	1,740.54	68.49	141,164.76	5,489.83	135,674.93	-	-	135,674.93
Total AV - March Seg - Col. Q				470,387,537											
Difference				(200,477)											

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Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
CENTRAL LYON COUNTY FIRE DISTRICT															
Existing Secured	0.6701	-	16,049	405,793,150	13,449.19	2,724,603.59	-	17,484.85	1,054.52	2,721,622.45	301,225.10	2,420,397.35	-	-	2,420,397.35
New Property	0.6701	-		6,374,344	42,714.48		-			42,714.48		42,714.48			42,714.48
Existing Unsecured	0.6701	-		20,684,056		138,603.86	-			138,603.86		138,603.86			138,603.86
Centrally Assessed															
Secured	0.6701	-		40,634,655	14,860.60	278,995.54	-	21,563.31	609.11	272,901.93	137,650.42	135,251.51	-	-	135,251.51
Unsecured	0.6701	-		1,301,979	8,238.04	486.61	-	0.10	-	8,724.56	73.65	8,650.91	-	-	8,650.91
TOTAL CENTRAL LYON COUNTY FII	0.6701	-	16,049	474,788,184	79,262.31	3,142,689.60	-	39,048.26	1,663.63	3,184,567.28	438,949.18	2,745,618.11	-	-	2,745,618.11
Total AV - March Seg - Col. Q				474,988,736											
Difference				(200,552)											
CENTRAL LYON VECTOR CONTROL DISTRICT															
Existing Secured	0.0350	-	15,717	396,182,631	690.77	138,954.81	-	926.74	55.07	138,773.91	4,265.78	134,508.13	-	-	134,508.13
New Property	0.0350	-		3,694,532	1,293.09		-			1,293.09		1,293.09			1,293.09
Existing Unsecured	0.0350	-		18,306,718		6,407.35	-			6,407.35		6,407.35			6,407.35
Centrally Assessed															
Secured	0.0350	-		40,167,383	772.14	14,399.79	-	1,113.35	23.32	14,081.91	1,291.17	12,790.73	-	-	12,790.73
Unsecured	0.0350	-		1,284,826	424.28	25.42	-	0.01	-	449.69	-	449.69	-	-	449.69
TOTAL CENTRAL LYON VECTOR CC	0.0350	-	15,717	459,636,090	3,180.28	159,787.37	-	2,040.09	78.39	161,005.94	5,556.95	155,448.99	-	-	155,448.99
Total AV - March Seg - Col. Q				459,837,074											
Difference				(200,984)											
FERNLEY SWIMMING POOL DISTRICT															
Existing Secured	0.2000	-	9,460	384,474,577	1,213.96	774,912.34	-	7,188.73	629.84	769,567.41	46,319.39	723,248.02	-	-	723,248.02
New Property	0.2000	-		8,423,870	16,847.74		-			16,847.74		16,847.74			16,847.74
Existing Unsecured	0.2000	-		34,330,116		68,660.23	-			68,660.23		68,660.23			68,660.23
Centrally Assessed															
Secured	0.2000	-		25,049,584	650.51	50,855.85	-	1,407.19	45.02	50,144.19	34,986.81	15,157.38	-	-	15,157.38
Unsecured	0.2000	-		4,933,547	9,864.07	3.02	-	-	-	9,867.09	-	9,867.09	-	6,841.36	3,025.74
TOTAL FERNLEY SWIMMING POOL	0.2000	-	9,460	457,211,693	28,576.28	894,431.44	-	8,595.92	674.86	915,086.67	81,306.20	833,780.47	-	6,841.36	826,939.11
Total AV - March Seg - Col. Q				457,235,616											
Difference				(23,923)											
MASON VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3282	-	3,323	89,241,957	2,527.10	291,735.98	-	1,370.44	881.68	293,774.32	16,262.65	277,511.67	-	-	277,511.67
New Property	0.3282	-		1,688,399	5,541.33		-			5,541.33		5,541.33			5,541.33
Existing Unsecured	0.3282	-		2,987,718		9,805.69	-			9,805.69		9,805.69			9,805.69
Centrally Assessed															
Secured	0.3282	-		19,828,119	10,185.32	69,575.07	-	14,684.50	331.19	65,407.08	29,311.51	36,095.57	-	-	36,095.57
Unsecured	0.3282	-		694,783	2,133.21	147.18	-	0.11	-	2,280.28	-	2,280.28	-	-	2,280.28
TOTAL MASON VALLEY FIRE MAINT	0.3282	-	3,323	114,440,976	20,386.95	371,263.92	-	16,055.05	1,212.87	376,808.69	45,574.16	331,234.53	-	-	331,234.53
Total AV - March Seg - Col. Q				114,440,983											
Difference				(7)											

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
MASON VALLEY MOSQUITO DISTRICT															
Existing Secured	0.0838	-	4,848	137,901,293	656.89	115,414.98	-	509.93	230.10	115,792.04	4,239.11	111,552.93	-	-	111,552.93
New Property	0.0838	-		4,068,266	3,409.21		-			3,409.21		3,409.21			3,409.21
Existing Unsecured	0.0838	-		6,610,581		5,539.67	-			5,539.67		5,539.67			5,539.67
Centrally Assessed															
Secured	0.0838	-		21,847,138	2,629.65	19,517.87	-	3,839.61	79.47	18,387.37	3,824.16	14,563.21	-	-	14,563.21
Unsecured	0.0838	-		746,440	587.96	37.58	-	0.03	-	625.52	-	625.52	-	-	625.52
TOTAL MASON VALLEY MOSQUITO	0.0838	-	4,848	171,173,718	7,283.71	140,510.10	-	4,349.57	309.57	143,753.80	8,063.27	135,690.53	-	-	135,690.53
Total AV - March Seg - Col. Q				171,173,738											
Difference				(20)											
MASON VALLEY SWIMMING POOL DISTRICT															
Existing Secured	0.1749	-	4,847	135,843,360	1,370.70	237,287.54	-	1,064.16	480.32	238,074.40	8,848.12	229,226.28	-	-	229,226.28
New Property	0.1749	-		4,064,434	7,108.70		-			7,108.70		7,108.70			7,108.70
Existing Unsecured	0.1749	-		6,604,278		11,550.88	-			11,550.88		11,550.88			11,550.88
Centrally Assessed															
Secured	0.1749	-		21,828,949	5,488.37	40,704.04	-	8,013.57	165.86	38,344.69	7,981.43	30,363.26	-	-	30,363.26
Unsecured	0.1749	-		746,440	1,227.15	78.43	-	0.06	-	1,305.52	-	1,305.52	-	-	1,305.52
TOTAL MASON VALLEY SWIMMING	0.1749	-	4,847	169,087,461	15,194.91	289,620.89	-	9,077.79	646.18	296,384.19	16,829.55	279,554.64	-	-	279,554.64
Total AV - March Seg - Col. Q				169,087,481											
Difference				(20)											
NO LYON CO FIRE MAINTENANCE DISTRICT															
Existing Secured	0.2971	-	9,478	385,108,402	1,803.09	1,153,017.57	-	10,648.63	935.66	1,145,107.69	138,507.80	1,006,599.89	-	-	1,006,599.89
New Property	0.2971	-		8,423,953	25,027.57		-			25,027.57		25,027.57			25,027.57
Existing Unsecured	0.2971	-		34,330,116		101,994.77	-			101,994.77		101,994.77			101,994.77
Centrally Assessed															
Secured	0.2971	-		25,350,264	981.86	76,424.15	-	2,090.38	84.60	75,400.24	61,854.42	13,545.82	-	-	13,545.82
Unsecured	0.2971	-		4,970,891	14,764.03	4.49	-	-	-	14,768.52	0.08	14,768.44	-	10,162.84	4,605.61
TOTAL NO LYON CO FIRE MAINTEN	0.2971	-	9,478	458,183,627	42,576.55	1,331,440.98	-	12,739.01	1,020.26	1,362,298.79	200,362.30	1,161,936.49	-	10,162.84	1,151,773.66
Total AV - March Seg - Col. Q				458,207,466											
Difference				(23,839)											
SILVER SPRINGS-STAGECOACH HOSPITAL DIST															
Existing Secured	0.0450	-	7,735	78,328,418	71.44	35,597.36	-	420.74	9.24	35,257.30	2,213.80	33,043.50	-	-	33,043.50
New Property	0.0450	-		1,267,843	570.53		-			570.53		570.53			570.53
Existing Unsecured	0.0450	-		5,227,870		2,352.54	-			2,352.54		2,352.54			2,352.54
Centrally Assessed															
Secured	0.0450	-		17,173,267	713.48	8,058.74	-	1,044.25	24.74	7,752.71	2,908.57	4,844.14	-	-	4,844.14
Unsecured	0.0450	-		560,353	219.49	32.68	-	0.01	-	252.16	-	252.16	-	-	252.16
TOTAL SILVER SPRINGS-STAGECO.	0.0450	-	7,735	102,557,751	1,574.94	46,041.32	-	1,465.00	33.98	46,185.24	5,122.37	41,062.87	-	-	41,062.87
Total AV - March Seg - Col. Q				102,559,688											
Difference				(1,937)											

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
SMITH VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3765	-	1,539	63,640,229	985.42	239,248.52	-	628.65	5.89	239,611.18	9,544.25	230,066.93	-	-	230,066.93
New Property	0.3765	-		760,589	2,863.62		-			2,863.62		2,863.62			2,863.62
Existing Unsecured	0.3765	-		893,924		3,365.62	-			3,365.62		3,365.62			3,365.62
Centrally Assessed															
Secured	0.3765	-		7,148,985	607.79	28,261.16	-	1,953.02	70.77	26,986.70	12,957.12	14,029.57	-	-	14,029.57
Unsecured	0.3765	-		236,015	888.60	-	-	-	-	888.60	-	888.60	-	-	888.60
TOTAL SMITH VALLEY FIRE MAINTENANCE	0.3765	-	1,539	72,679,742	5,345.43	270,875.30	-	2,581.67	76.66	273,715.72	22,501.37	251,214.34	-	-	251,214.34
Total AV - March Seg - Col. Q				72,679,740											
Difference				2											
SOUTH LYON COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5615	-	6,555	205,013,915	6,115.06	1,149,401.63	-	4,354.28	1,550.71	1,152,713.12	32,565.17	1,120,147.95	-	-	1,120,147.95
New Property	0.5615	-		4,822,316	27,077.31		-			27,077.31		27,077.31			27,077.31
Existing Unsecured	0.5615	-		7,729,582		43,401.60	-			43,401.60		43,401.60			43,401.60
Centrally Assessed															
Secured	0.5615	-		40,562,529	28,372.57	238,926.05	-	39,540.01	832.52	228,591.12	43,604.43	184,986.69	-	-	184,986.69
Unsecured	0.5615	-		1,452,216	7,460.46	694.00	-	0.27	-	8,154.19	-	8,154.19	-	70.61	8,083.58
TOTAL SOUTH LYON COUNTY HOSI	0.5615	-	6,555	259,580,558	69,025.40	1,432,423.28	-	43,894.56	2,383.23	1,459,937.34	76,169.60	1,383,767.74	-	70.61	1,383,697.12
Total AV - March Seg - Col. Q				259,580,563											
Difference				(5)											
WILLOW CREEK GID															
Existing Secured	0.0156	-	252	3,139,416	10.43	483.02	-	3.79	0.07	489.73	3.48	486.25	-	-	486.25
New Property	0.0156	-		(56,508)	(8.82)		-			(8.82)		(8.82)			(8.82)
Existing Unsecured	0.0156	-		74,774		11.66	-			11.66		11.66			11.66
Centrally Assessed															
Secured	0.0156	-		89,342	0.34	14.69	-	1.10	0.03	13.97	3.30	10.67	-	-	10.67
Unsecured	0.0156	-		3,227	0.50	-	-	-	-	0.50	-	0.50	-	-	0.50
TOTAL WILLOW CREEK GID	0.0156	-	252	3,250,251	2.46	509.38	-	4.89	0.10	507.05	6.78	500.28	-	-	500.28
Total AV - March Seg - Col. Q				3,250,258											
Difference				(7)											

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MINERAL COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	3,622	108,230,352	6,548.96	186,767.30	-	9,280.71	398.99	184,434.55	21,753.29	162,681.26	-	-	162,681.26
GENERAL COUNTY	2.0900	0.0600	3,622	108,230,363	79,730.48	2,230,233.73	66,701.64	114,127.28	4,788.51	2,267,327.07	273,673.59	1,993,653.49	-	-	1,993,653.49
SCHOOL DISTRICT	1.2000	-	3,622	108,230,368	46,227.93	1,318,364.95	-	65,515.49	2,783.83	1,301,861.22	135,348.64	1,166,512.59	-	-	1,166,512.59
MINERAL COUNTY HOSPITAL DISTR	0.2000	-	3,622	108,230,364	7,704.65	219,728.04	-	10,919.06	469.41	216,983.04	25,592.23	191,390.81	-	-	191,390.81
TOTAL COUNTY			3,622	108,230,352	140,212.02	3,955,094.02	66,701.64	199,842.54	8,440.75	3,970,605.89	456,367.74	3,514,238.15	-	-	3,514,238.15
										Abatement Percent	11.49%				
STATE OF NEVADA															
Existing Secured	0.1700	-	3,622	57,323,544	615.42	98,753.07	-	1,874.51	14.85	97,508.83	6,927.87	90,580.96	-	-	90,580.96
New Property	0.1700	-		1,305,253	2,218.93	-	-	-	-	2,218.93	-	2,218.93	-	-	2,218.93
Existing Unsecured	0.1700	-		22,248,058	-	37,821.70	-	-	-	37,821.70	-	37,821.70	-	-	37,821.70
Centrally Assessed															
Secured	0.1700	-		26,448,353	2,175.86	50,192.53	-	7,406.20	384.14	45,346.34	14,825.42	30,520.93	-	-	30,520.93
Unsecured	0.1700	-		905,144	1,538.74	-	-	-	-	1,538.74	-	1,538.74	-	-	1,538.74
TOTAL STATE OF NEVADA	0.1700	-	3,622	108,230,352	6,548.96	186,767.30	-	9,280.71	398.99	184,434.55	21,753.29	162,681.26	-	-	162,681.26
Total AV - March Seg - Col. Q				108,680,698						Abatement Percent	11.79%				
Difference				(450,346)											
GENERAL COUNTY											7.11%				
Existing Secured															
General	1.8406	-	3,622	57,323,544	6,663.00	1,069,219.10	-	20,298.59	160.80	1,055,744.31	75,011.55	980,732.76	-	-	980,732.76
China Springs	0.0044	-	3,622	57,323,544	15.93	2,555.32	-	48.42	0.38	2,523.21	178.24	2,344.97	-	-	2,344.97
Medical Indigent	0.1250	-	3,622	57,323,544	452.48	72,612.39	-	1,379.66	10.92	71,696.13	5,094.29	66,601.84	-	-	66,601.84
General Indigent	0.0100	-	3,622	57,323,544	36.20	5,808.36	-	110.55	0.87	5,734.88	406.87	5,328.01	-	-	5,328.01
Care & Share	0.0600	0.0600	3,622	57,323,544	217.18	-	34,854.63	685.40	-	34,386.41	0.01	34,386.40	-	-	34,386.40
Capital Projects	0.0500	-	3,622	57,323,544	181.02	29,045.07	-	552.02	4.37	28,678.44	2,036.70	26,641.74	-	-	26,641.74
GENERAL TOTAL	2.0900	0.0600	3,622	57,323,544	7,565.81	1,179,240.24	34,854.63	23,074.64	177.34	1,198,763.38	82,727.66	1,116,035.72	-	-	1,116,035.72
New Property	2.0900	0.0600		1,305,265	26,496.87	-	783.16	-	-	27,280.03	-	27,280.03	-	-	27,280.03
Existing Unsecured	2.0900	0.0600		22,248,058	-	451,635.58	13,348.83	-	-	464,984.41	-	464,984.41	-	-	464,984.41
Centrally Assessed															
Secured	2.0900	0.0600		26,448,353	26,750.29	599,357.92	17,715.01	91,052.64	4,611.17	557,381.75	190,945.93	366,435.82	-	-	366,435.82
Unsecured	2.0900	0.0600		905,144	18,917.51	-	-	-	-	18,917.51	-	18,917.51	-	-	18,917.51
TOTAL GENERAL COUNTY	2.0900	0.0600	3,622	108,230,363	79,730.48	2,230,233.73	66,701.64	114,127.28	4,788.51	2,267,327.07	273,673.59	1,993,653.49	-	-	1,993,653.49

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Property Tax Abatement Summary
By Taxing Entity

<u>MINERAL COUNTY</u>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
March Assessors Report:															
New secured				361,999											
Existing Secured				57,411,877											
Difference				57,773,876											
				(450,332)	-0.78%										
Total AV - March Seg - Col. Q				108,680,698											
Difference				(450,335)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,622	57,323,544	2,714.97	435,679.90	-	8,272.64	65.53	430,187.76	30,564.28	399,623.48	-	-	399,623.48
New Property	0.7500	-		1,305,269	9,789.52	-	-	-	-	9,789.52	-	9,789.52	-	-	9,789.52
Existing Unsecured	0.7500	-		22,248,058	-	166,860.44	-	-	-	166,860.44	-	166,860.44	-	-	166,860.44
Centrally Assessed															
Secured	0.7500	-		26,448,353	9,599.39	221,437.65	-	32,674.39	1,674.37	200,037.01	54,029.04	146,007.97	-	-	146,007.97
Unsecured	0.7500	-		905,144	6,788.58	-	-	-	-	6,788.58	-	6,788.58	-	-	6,788.58
TOTAL SCHOOL OPERATING	0.7500	-	3,622	108,230,368	28,892.45	823,977.99	-	40,947.03	1,739.90	813,663.30	84,593.32	729,069.98	-	-	729,069.98
					15,359.02	354,300.25	-	52,279.03	2,678.98	320,059.22	86,446.47	233,612.75	-	-	233,612.75
					10,861.73	-	-	-	-	10,861.73	-	10,861.73	-	-	10,861.73
SCHOOL DEBT															
Existing Secured	0.4500	-	3,622	57,323,544	1,628.98	261,408.11	-	4,963.82	39.32	258,112.59	18,337.89	239,774.70	-	-	239,774.70
New Property	0.4500	-		1,305,269	5,873.71	-	-	-	-	5,873.71	-	5,873.71	-	-	5,873.71
Existing Unsecured	0.4500	-		22,248,058	-	100,116.26	-	-	-	100,116.26	-	100,116.26	-	-	100,116.26
Centrally Assessed															
Secured	0.4500	-		26,448,353	5,759.63	132,862.59	-	19,604.64	1,004.62	120,022.21	32,417.43	87,604.78	-	-	87,604.78
Unsecured	0.4500	-		905,144	4,073.15	-	-	-	-	4,073.15	-	4,073.15	-	-	4,073.15
TOTAL SCHOOL DEBT	0.4500	-	3,622	108,230,368	17,335.47	494,386.96	-	24,568.46	1,043.94	488,197.92	50,755.32	437,442.60	-	-	437,442.60
TOTAL SCHOOL DISTRICT	1.2000	-	3,622	108,230,368	46,227.93	1,318,364.95	-	65,515.49	2,783.83	1,301,861.22	135,348.64	1,166,512.59	-	-	1,166,512.59
Total AV - March Seg - Col. Q				108,680,698											
Difference				(450,330)											
MINERAL COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	3,622	57,323,544	724.00	116,181.88	-	2,205.89	17.48	114,717.47	8,150.53	106,566.94	-	-	106,566.94
New Property	0.2000	-		1,305,265	2,610.53	-	-	-	-	2,610.53	-	2,610.53	-	-	2,610.53
Existing Unsecured	0.2000	-		22,248,058	-	44,496.12	-	-	-	44,496.12	-	44,496.12	-	-	44,496.12
Centrally Assessed															
Secured	0.2000	-		26,448,353	2,559.84	59,050.04	-	8,713.17	451.93	53,348.64	17,441.70	35,906.94	-	-	35,906.94
Unsecured	0.2000	-		905,144	1,810.29	-	-	-	-	1,810.29	-	1,810.29	-	-	1,810.29
TOTAL MINERAL COUNTY HOSPITA	0.2000	-	3,622	108,230,364	7,704.65	219,728.04	-	10,919.06	469.41	216,983.04	25,592.23	191,390.81	-	-	191,390.81
Total AV - March Seg - Col. Q				108,680,698											
Difference				(450,334)											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	57,407	1,132,998,468	267,543.65	1,734,947.65	-	76,422.12	1,414.90	1,927,484.08	170,823.86	1,756,660.22	-	21,149.82	1,735,510.40
GENERAL COUNTY	1.3468	-	57,407	1,132,998,440	2,119,575.26	13,745,147.60	-	605,443.14	11,208.75	15,270,488.47	1,358,180.51	13,912,307.96	-	167,556.33	13,744,751.62
SCHOOL DISTRICT	1.3350	-	57,407	1,132,998,411	2,101,004.58	13,624,675.06	-	600,138.49	11,110.44	15,136,651.60	1,341,452.76	13,795,198.84	-	166,088.28	13,629,110.55
AMARGOSA TOWN	0.4949	-	1,962	35,088,300	4,485.29	173,313.87	-	4,146.45	7.60	173,660.31	27,525.92	146,134.39	-	-	146,134.39
BEATTY TOWN	0.2105	-	762	21,747,699	1,468.10	44,422.58	-	111.73	85.50	45,864.45	7,954.17	37,910.28	-	-	37,910.28
GABBS TOWN	0.4846	-	244	8,367,737	7,460.62	33,486.09	-	396.67	42.90	40,592.94	1,987.03	38,605.91	-	-	38,605.91
MANHATTAN TOWN	0.3164	-	218	2,439,978	359.04	7,473.93	-	112.93	3.34	7,723.37	447.43	7,275.94	-	-	7,275.94
PAHRUMP TOWN	0.4809	-	50,446	694,671,472	170,553.79	3,171,004.81	-	924.89	1,679.52	3,342,313.24	523,231.81	2,819,081.42	-	-	2,819,081.42
ROUND MOUNTAIN TOWN	0.3164	-	593	109,495,455	5,990.68	389,932.47	-	49,479.67	7.26	346,450.74	909.55	345,541.18	-	-	345,541.18
TONOPAH TOWN	0.5881	-	1,551	50,109,735	118,591.88	177,584.85	-	1,481.46	770.01	295,465.28	32,715.46	262,749.82	-	-	262,749.82
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,128	36,967,728	3,988.25	113,213.94	-	2,601.93	4.76	114,605.02	17,395.33	97,209.68	-	-	97,209.68
BEATTY LIBRARY DISTRICT	0.2741	-	825	24,746,460	8,368.90	59,610.45	-	149.50	114.85	67,944.70	10,930.03	57,014.67	-	-	57,014.67
PAHRUMP COMMUNITY LIBRARY DI	0.0872	-	50,446	694,671,378	30,925.95	575,003.93	-	167.72	304.53	606,066.68	96,545.98	509,520.70	-	-	509,520.70
PAHRUMP SWIMMING POOL DISTRI	0.0162	-	50,446	694,671,018	5,745.42	106,814.65	-	31.15	56.57	112,585.48	17,275.07	95,310.41	-	-	95,310.41
SMOKY VALLEY LIBRARY DISTRICT	0.2686	-	1,444	124,344,544	6,864.85	370,595.82	-	43,470.79	62.71	334,052.59	16,955.30	317,097.30	-	-	317,097.30
TONOPAH LIBRARY DISTRICT	0.2000	-	1,774	63,675,373	42,049.39	87,002.30	-	1,700.83	304.30	127,655.17	19,281.12	108,374.05	-	-	108,374.05
TOTAL COUNTY			57,407	1,132,998,468	4,894,975.65	34,414,229.99	-	1,386,779.49	27,177.95	37,949,604.10	3,643,611.33	34,305,992.77	-	354,794.43	33,951,198.34
										Abatement Percent	9.60%				

STATE OF NEVADA

Existing Secured	0.1700	-	57,407	819,803,934	14,268.62	1,407,347.07	-	27,977.22	888.22	1,394,526.69	120,867.64	1,273,659.05	-	-	1,273,659.05
New Property	0.1700	-		109,821,337	186,696.27		-			186,696.27		186,696.27	-	-	186,696.27
Existing Unsecured	0.1700	-		87,899,695		149,429.48	-			149,429.48		149,429.48	-	-	149,429.48
Centrally Assessed															
Secured	0.1700	-		97,970,339	38,377.98	176,195.57	-	48,023.97	526.68	167,076.26	49,956.22	117,120.04	-	7,281.76	109,838.28
Unsecured	0.1700	-		17,503,162	28,200.78	1,975.53	-	420.93	-	29,755.38	-	29,755.38	-	13,868.06	15,887.31
TOTAL STATE OF NEVADA	0.1700	-	57,407	1,132,998,468	267,543.65	1,734,947.65	-	76,422.12	1,414.90	1,927,484.08	170,823.86	1,756,660.22	-	21,149.82	1,735,510.40
Total AV - March Seg - Col. Q				1,133,221,281							Abatement Percer	8.86%			
Difference				(222,813)											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)

GENERAL COUNTY

											8.67%				
Existing Secured															
General Fund	0.9879	-	57,407	819,803,934	82,917.79	8,178,571.51	-	162,580.70	5,161.91	8,104,070.51	702,379.84	7,401,690.67	-	-	7,401,690.67
Road	0.0050	-	57,407	819,803,934	419.50	41,359.71	-	822.88	26.32	40,982.65	3,555.98	37,426.67	-	-	37,426.67
Agriculture Extension	0.0150	-	57,407	819,803,934	1,259.05	124,162.24	-	2,468.54	78.32	123,031.07	10,665.36	112,365.71	-	-	112,365.71
Medical & General Indigent	0.0798	-	57,407	819,803,934	6,697.97	660,669.30	-	13,132.84	416.68	654,651.11	61,559.65	593,091.46	-	-	593,091.46
Dedicated Co. Medical	0.0202	-	57,407	819,803,934	1,695.50	167,195.12	-	3,324.35	105.54	165,671.81	14,359.25	151,312.56	-	-	151,312.56
Auto Accident Indigent	0.0150	-	57,407	819,803,934	1,259.05	124,172.26	-	2,468.57	78.25	123,040.99	10,664.56	112,376.43	-	-	112,376.43
Museum	0.0117	-	57,407	819,803,934	981.92	96,865.50	-	1,925.49	60.95	95,982.88	8,360.28	87,622.60	-	-	87,622.60
Juvenile Probation	0.1000	-	57,407	819,803,934	8,393.35	827,917.03	-	16,457.19	522.59	820,375.78	71,097.17	749,278.61	-	-	749,278.61
Health Clinic	0.0395	-	57,407	819,803,934	3,315.39	327,048.85	-	6,500.60	206.20	324,069.84	28,084.26	295,985.58	-	-	295,985.58
Capital Projects	0.0177	-	57,407	819,803,934	1,485.64	146,500.01	-	2,912.92	92.36	145,165.09	12,583.12	132,581.97	-	-	132,581.97
Special Capital Projects	0.0500	-	57,407	819,803,934	4,196.84	413,902.42	-	8,228.58	261.21	410,131.89	35,547.44	374,584.45	-	-	374,584.45
911 Emergency	0.0050	-	57,407	819,803,934	419.42	41,416.25	-	822.85	25.87	41,038.69	3,552.93	37,485.76	-	-	37,485.76
GENERAL TOTAL	1.3468	-	57,407	819,803,934	113,041.42	11,149,780.20	-	221,645.51	7,036.20	11,048,212.31	962,409.84	10,085,802.47	-	-	10,085,802.47
New Property	1.3468	-		109,821,309	1,479,073.39		-			1,479,073.39		1,479,073.39			1,479,073.39
Existing Unsecured	1.3468	-		87,899,695		1,183,833.09	-			1,183,833.09		1,183,833.09			1,183,833.09
Centrally Assessed															
Secured	1.3468	-		97,970,339	304,043.91	1,395,883.49	-	380,462.87	4,172.55	1,323,637.08	395,770.67	927,866.41	-	57,688.64	870,177.77
Unsecured	1.3468	-		17,503,162	223,416.54	15,650.81	-	3,334.76	-	235,732.59	-	235,732.59	-	109,867.70	125,864.90
TOTAL GENERAL COUNTY	1.3468	-	57,407	1,132,998,440	2,119,575.26	13,745,147.60	-	605,443.14	11,208.75	15,270,488.47	1,358,180.51	13,912,307.96	-	167,556	13,744,751.62

March Assessors Report:															
New secured				8,271,260											
Existing Secured				811,633,442											
				819,904,702											
Difference				(100,768)	-0.01%										
Total AV - March Seg - Col. Q				1,133,221,281											
Difference				(222,841)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	57,407	819,803,934	62,950.22	6,209,005.41	-	123,428.94	3,918.27	6,152,444.96	533,230.97	5,619,213.99	-	-	5,619,213.99
New Property	0.7500	-		109,821,280	823,659.60		-			823,659.60		823,659.60			823,659.60
Existing Unsecured	0.7500	-		87,899,695		659,247.71	-			659,247.71		659,247.71			659,247.71
Centrally Assessed															
Secured	0.7500	-		97,970,339	169,314.62	777,333.40	-	211,870.47	2,323.59	737,101.14	220,395.04	516,706.09	-	32,125.39	484,580.70
Unsecured	0.7500	-		17,503,162	124,415.21	8,715.56	-	1,857.05	-	131,273.72	-	131,273.72	-	61,182.63	70,091.08
TOTAL SCHOOL OPERATING	0.7500	-	57,407	1,132,998,411	1,180,339.65	7,654,302.07	-	337,156.46	6,241.86	8,503,727.13	753,626.01	7,750,101.12	-	93,308.02	7,656,793.09

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
SCHOOL DEBT					301,380.03 221,459.07	1,383,653.44 15,513.69	- -	377,129.44 3,305.54	4,136.00 -	1,312,040.03 233,667.22	392,303.18 -	919,736.85 233,667.22	- -	57,183.20 108,905.09	862,553.65 124,762.13
Existing Secured	0.5850	-	57,407	819,803,934	49,101.07	4,843,041.59	-	96,274.56	3,056.17	4,798,924.27	415,918.61	4,383,005.66	-		4,383,005.66
New Property	0.5850	-		109,821,298	642,454.59		-			642,454.59		642,454.59			642,454.59
Existing Unsecured	0.5850	-		87,899,695		514,213.22	-			514,213.22		514,213.22			514,213.22
Centrally Assessed															
Secured	0.5850	-		97,970,339	132,065.41	606,320.05	-	165,258.97	1,812.40	574,938.89	171,908.13	403,030.75	-	25,057.80	377,972.95
Unsecured	0.5850	-		17,503,162	97,043.86	6,798.13	-	1,448.50	-	102,393.50	-	102,393.50	-	47,722.45	54,671.05
TOTAL SCHOOL DEBT	0.5850	-	57,407	1,132,998,428	920,664.93	5,970,372.99	-	262,982.03	4,868.57	6,632,924.47	587,826.74	6,045,097.72	-	72,780.26	5,972,317.46
TOTAL SCHOOL DISTRICT	1.3350	-	57,407	1,132,998,411	2,101,004.58	13,624,675.06	-	600,138.49	11,110.44	15,136,651.60	1,341,452.76	13,795,198.84	-	166,088.28	13,629,110.55
Total AV - March Seg - Col. Q				1,133,221,281											
Difference				(222,870)											
AMARGOSA TOWN															
Existing Secured	0.4949	-	1,962	27,268,700	139.80	138,690.34	-	3,876.63	7.60	134,961.11	26,711.56	108,249.55	-		108,249.55
New Property	0.4949	-		563,000	2,786.29		-			2,786.29		2,786.29			2,786.29
Existing Unsecured	0.4949	-		2,036,508		10,078.68	-			10,078.68		10,078.68			10,078.68
Centrally Assessed															
Secured	0.4949	-		4,905,038	-	24,544.85	-	269.82	-	24,275.03	814.36	23,460.68	-	-	23,460.68
Unsecured	0.4949	-		315,054	1,559.20	-	-	-	-	1,559.20	-	1,559.20	-	-	1,559.20
TOTAL AMARGOSA TOWN	0.4949	-	1,962	35,088,300	4,485.29	173,313.87	-	4,146.45	7.60	173,660.31	27,525.92	146,134.39	-	-	146,134.39
Total AV - March Seg - Col. Q				35,088,299											
Difference				1											
BEATTY TOWN															
Existing Secured	0.2105	-	762	14,411,913	-	30,337.12	-	-	85.50	30,422.62	7,616.97	22,805.65	-		22,805.65
New Property	0.2105	-		537,964	1,132.41		-			1,132.41		1,132.41			1,132.41
Existing Unsecured	0.2105	-		1,862,885		3,921.37	-			3,921.37		3,921.37			3,921.37
Centrally Assessed															
Secured	0.2105	-		4,775,467	-	10,164.09	-	111.73	-	10,052.36	337.20	9,715.16	-	-	9,715.16
Unsecured	0.2105	-		159,470	335.68	-	-	-	-	335.68	-	335.68	-	-	335.68
TOTAL BEATTY TOWN	0.2105	-	762	21,747,699	1,468.10	44,422.58	-	111.73	85.50	45,864.45	7,954.17	37,910.28	-	-	37,910.28
Total AV - March Seg - Col. Q				21,747,699											
Difference				0											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
GABBS TOWN															
Existing Secured	0.4846	-	244	5,537,905	-	27,012.45	-	175.78	36.26	26,872.93	1,297.80	25,575.13	-	-	25,575.13
New Property	0.4846	-		1,504,454	7,290.58	-	-	-	-	7,290.58	-	7,290.58	-	-	7,290.58
Existing Unsecured	0.4846	-		727,731	-	3,526.58	-	-	-	3,526.58	-	3,526.58	-	-	3,526.58
Centrally Assessed															
Secured	0.4846	-		576,815	69.08	2,947.05	-	220.89	6.64	2,801.89	689.23	2,112.66	-	-	2,112.66
Unsecured	0.4846	-		20,832	100.95	-	-	-	-	100.95	-	100.95	-	-	100.95
TOTAL GABBS TOWN	0.4846	-	244	8,367,737	7,460.62	33,486.09	-	396.67	42.90	40,592.94	1,987.03	38,605.91	-	-	38,605.91
Total AV - March Seg - Col. Q				8,367,737											
Difference				(0)											
MANHATTAN TOWN															
Existing Secured	0.3164	-	218	1,090,172	4.62	3,444.63	-	-	-	3,449.25	101.27	3,347.98	-	-	3,347.98
New Property	0.3164	-		84,903	268.63	-	-	-	-	268.63	-	268.63	-	-	268.63
Existing Unsecured	0.3164	-		776,510	-	2,456.88	-	-	-	2,456.88	-	2,456.88	-	-	2,456.88
Centrally Assessed															
Secured	0.3164	-		472,248	34.70	1,572.42	-	112.93	3.34	1,497.53	346.16	1,151.36	-	-	1,151.36
Unsecured	0.3164	-		16,146	51.09	-	-	-	-	51.09	-	51.09	-	-	51.09
TOTAL MANHATTAN TOWN	0.3164	-	218	2,439,978	359.04	7,473.93	-	112.93	3.34	7,723.37	447.43	7,275.94	-	-	7,275.94
Total AV - March Seg - Col. Q				2,439,978											
Difference				(1)											
PAHRUMP TOWN															
Existing Secured	0.4809	-	50,446	614,233,415	4,975.43	2,948,846.08	-	14.41	1,679.52	2,955,486.62	478,069.57	2,477,417.05	-	-	2,477,417.05
New Property	0.4809	-		31,295,941	150,502.18	-	-	-	-	150,502.18	-	150,502.18	-	-	150,502.18
Existing Unsecured	0.4809	-		28,973,671	-	139,334.38	-	-	-	139,334.38	-	139,334.38	-	-	139,334.38
Centrally Assessed															
Secured	0.4809	-		17,033,452	-	82,824.35	-	910.48	-	81,913.87	45,162.24	36,751.63	-	-	36,751.63
Unsecured	0.4809	-		3,134,993	15,076.18	-	-	-	-	15,076.18	-	15,076.18	-	-	15,076.18
TOTAL PAHRUMP TOWN	0.4809	-	50,446	694,671,472	170,553.79	3,171,004.81	-	924.89	1,679.52	3,342,313.24	523,231.81	2,819,081.42	-	-	2,819,081.42
Total AV - March Seg - Col. Q				694,927,503											
Difference				(256,031)											
ROUND MOUNTAIN TOWN															
Existing Secured	0.3164	-	593	98,279,575	122.18	360,072.44	-	49,238.19	-	310,956.43	156.04	310,800.39	-	-	310,800.39
New Property	0.3164	-		1,796,022	5,682.61	-	-	-	-	5,682.61	-	5,682.61	-	-	5,682.61
Existing Unsecured	0.3164	-		8,419,171	-	26,638.26	-	-	-	26,638.26	-	26,638.26	-	-	26,638.26
Centrally Assessed															
Secured	0.3164	-		965,807	75.52	3,221.77	-	241.48	7.26	3,063.08	753.51	2,309.56	-	-	2,309.56
Unsecured	0.3164	-		34,880	110.36	-	-	-	-	110.36	-	110.36	-	-	110.36
TOTAL ROUND MOUNTAIN TOWN	0.3164	-	593	109,495,455	5,990.68	389,932.47	-	49,479.67	7.26	346,450.74	909.55	345,541.18	-	-	345,541.18
Total AV - March Seg - Col. Q				109,456,839											
Difference				38,616											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
TONOPAH TOWN															
Existing Secured	0.5881	-	1,551	24,394,952	44.40	143,422.23	-	-	719.09	144,185.72	21,130.54	123,055.18	-	-	123,055.18
New Property	0.5881	-		19,981,432	117,510.80		-			117,510.80		117,510.80			117,510.80
Existing Unsecured	0.5881	-		1,681,988		9,891.77	-			9,891.77		9,891.77			9,891.77
Centrally Assessed															
Secured	0.5881	-		3,946,630	420.75	24,270.85	-	1,481.46	50.92	23,261.05	11,584.92	11,676.13	-	-	11,676.13
Unsecured	0.5881	-		104,732	615.93	-	-	-	-	615.93	-	615.93	-	-	615.93
TOTAL TONOPAH TOWN	0.5881	-	1,551	50,109,735	118,591.88	177,584.85	-	1,481.46	770.01	295,465.28	32,715.46	262,749.82	-	-	262,749.82
Total AV - March Seg - Col. Q				50,109,734											
Difference				1											
AMARGOSA LIBRARY DISTRICT															
Existing Secured	0.3100	-	2,128	28,627,397	87.57	91,090.58	-	2,432.92	4.76	88,749.99	16,885.23	71,864.76	-	-	71,864.76
New Property	0.3100	-		563,147	1,745.75		-			1,745.75		1,745.75			1,745.75
Existing Unsecured	0.3100	-		2,177,010		6,748.73	-			6,748.73		6,748.73			6,748.73
Centrally Assessed															
Secured	0.3100	-		4,905,038	-	15,374.63	-	169.01	-	15,205.62	510.10	14,695.52	-	-	14,695.52
Unsecured	0.3100	-		695,136	2,154.92	-	-	-	-	2,154.92	-	2,154.92	-	-	2,154.92
TOTAL AMARGOSA LIBRARY DISTRICT	0.3100	-	2,128	36,967,728	3,988.25	113,213.94	-	2,601.93	4.76	114,605.02	17,395.33	97,209.68	-	-	97,209.68
Total AV - March Seg - Col. Q				36,967,727											
Difference				1											
BEATTY LIBRARY DISTRICT															
Existing Secured	0.2741	-	825	15,049,357	-	41,250.09	-	-	114.73	41,364.82	10,478.39	30,886.43	-	-	30,886.43
New Property	0.2741	-		2,613,598	7,163.87		-			7,163.87		7,163.87			7,163.87
Existing Unsecured	0.2741	-		1,850,346		5,071.80	-			5,071.80		5,071.80			5,071.80
Centrally Assessed															
Secured	0.2741	-		4,793,985	1.25	13,288.56	-	149.50	0.12	13,140.43	451.64	12,688.80	-	-	12,688.80
Unsecured	0.2741	-		439,174	1,203.78	-	-	-	-	1,203.78	-	1,203.78	-	-	1,203.78
TOTAL BEATTY LIBRARY DISTRICT	0.2741	-	825	24,746,460	8,368.90	59,610.45	-	149.50	114.85	67,944.70	10,930.03	57,014.67	-	-	57,014.67
Total AV - March Seg - Col. Q				24,746,460											
Difference				(0)											
PAHRUMP COMMUNITY LIBRARY DISTRICT															
Existing Secured	0.0872	-	50,446	614,233,415	902.26	534,720.62	-	2.63	304.53	535,924.78	87,341.05	448,583.73	-	-	448,583.73
New Property	0.0872	-		31,295,847	27,289.98		-			27,289.98		27,289.98			27,289.98
Existing Unsecured	0.0872	-		28,973,671		25,265.04	-			25,265.04		25,265.04			25,265.04
Centrally Assessed															
Secured	0.0872	-		17,033,452	-	15,018.26	-	165.09	-	14,853.17	9,204.93	5,648.24	-	-	5,648.24
Unsecured	0.0872	-		3,134,993	2,733.71	-	-	-	-	2,733.71	-	2,733.71	-	-	2,733.71
TOTAL PAHRUMP COMMUNITY LIBRARY DISTRICT	0.0872	-	50,446	694,671,378	30,925.95	575,003.93	-	167.72	304.53	606,066.68	96,545.98	509,520.70	-	-	509,520.70
Total AV - March Seg - Col. Q				694,927,503											
Difference				(256,125)											

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Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
PAHRUMP SWIMMING POOL DISTRICT															
Existing Secured	0.0162	-	50,446	614,233,415	167.68	99,330.82	-	0.48	56.57	99,554.59	15,916.18	83,638.41	-	-	83,638.41
New Property	0.0162	-		31,295,487	5,069.87		-			5,069.87		5,069.87			5,069.87
Existing Unsecured	0.0162	-		28,973,671		4,693.73	-			4,693.73		4,693.73			4,693.73
Centrally Assessed															
Secured	0.0162	-		17,033,452	-	2,790.09	-	30.67	-	2,759.42	1,358.89	1,400.53	-	-	1,400.53
Unsecured	0.0162	-		3,134,993	507.87	-	-	-	-	507.87	-	507.87	-	-	507.87
TOTAL PAHRUMP SWIMMING POOL	0.0162	-	50,446	694,671,018	5,745.42	106,814.65	-	31.15	56.57	112,585.48	17,275.07	95,310.41	-	-	95,310.41
Total AV - March Seg - Col. Q				694,927,503											
Difference				(256,485)											
SMOKY VALLEY LIBRARY DISTRICT															
Existing Secured	0.2686	-	1,444	108,297,382	739.33	331,952.79	-	41,804.92	-	290,887.20	4,804.99	286,082.21	-	-	286,082.21
New Property	0.2686	-		1,803,365	4,843.84		-			4,843.84		4,843.84			4,843.84
Existing Unsecured	0.2686	-		6,091,527		16,361.84	-			16,361.84		16,361.84			16,361.84
Centrally Assessed															
Secured	0.2686	-		7,868,873	520.47	22,281.19	-	1,665.87	62.71	21,198.51	12,150.31	9,048.20	-	-	9,048.20
Unsecured	0.2686	-		283,398	761.21	-	-	-	-	761.21	-	761.21	-	-	761.21
TOTAL SMOKY VALLEY LIBRARY D	0.2686	-	1,444	124,344,544	6,864.85	370,595.82	-	43,470.79	62.71	334,052.59	16,955.30	317,097.30	-	-	317,097.30
Total AV - March Seg - Col. Q				124,344,537											
Difference				7											
TONOPAH LIBRARY DISTRICT															
Existing Secured	0.2000	-	1,774	36,432,580	13,750.19	59,119.85	-	4.76	244.57	73,109.85	8,237.17	64,872.68	-	-	64,872.68
New Property	0.2000	-		13,514,278	27,028.56		-			27,028.56		27,028.56			27,028.56
Existing Unsecured	0.2000	-		1,860,978		3,721.96	-			3,721.96		3,721.96			3,721.96
Centrally Assessed															
Secured	0.2000	-		11,490,195	515.96	24,160.49	-	1,696.07	59.73	23,040.12	11,043.95	11,996.17	-	-	11,996.17
Unsecured	0.2000	-		377,343	754.69	-	-	-	-	754.69	-	754.69	-	-	754.69
TOTAL TONOPAH LIBRARY DISTRICT	0.2000	-	1,774	63,675,373	42,049.39	87,002.30	-	1,700.83	304.30	127,655.17	19,281.12	108,374.05	-	-	108,374.05
Total AV - March Seg - Col. Q				44,343,359											
Difference				19,332,014											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	10,598	215,766,526	39,452.05	334,919.71	-	7,560.54	232.62	367,043.84	29,143.55	337,900.29	-	-	337,900.29
GENERAL COUNTY	1.3568	-	10,598	215,766,485	314,873.80	2,673,045.35	-	60,343.02	1,895.86	2,929,471.99	264,304.82	2,665,167.17	-	-	2,665,167.17
SCHOOL DISTRICT	1.1500	-	10,598	215,766,505	266,881.54	2,265,613.99	-	51,146.66	1,562.63	2,482,911.49	201,242.28	2,281,669.22	-	-	2,281,669.22
CITY OF LOVELOCK	0.5624	-	739	23,619,885	4,714.72	130,299.40	-	2,175.88	41.57	132,879.81	5,498.13	127,381.68	-	-	127,381.68
TOWN OF IMLAY	0.1500	-	253	2,155,532	228.37	3,092.12	-	87.14	1.96	3,235.31	260.52	2,974.79	-	-	2,974.79
PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,598	215,766,538	97,469.78	827,430.80	-	18,678.71	612.00	906,833.87	102,908.15	803,925.72	-	-	803,925.72
TOTAL COUNTY			10,598	215,766,526	723,620.25	6,234,401.37	-	139,991.96	4,346.65	6,822,376.32	603,357.46	6,219,018.86	-	-	6,219,018.86
										Abatement Percent	8.84%				

STATE OF NEVADA

Existing Secured	0.1700	-	10,598	92,668,525	3,328.26	155,745.92	-	1,529.56	61.28	157,605.90	7,197.13	150,408.77	-	-	150,408.77
New Property	0.1700	-		15,862,977	26,967.06		-			26,967.06		26,967.06	-	-	26,967.06
Existing Unsecured	0.1700	-		34,097,958		57,966.53	-			57,966.53		57,966.53	-	-	57,966.53
Centrally Assessed															
Secured	0.1700	-		70,484,149	5,531.94	120,321.73	-	6,030.62	171.34	119,994.39	21,946.42	98,047.97	-	-	98,047.97
Unsecured	0.1700	-		2,652,917	3,624.79	885.53	-	0.36	-	4,509.96	-	4,509.96	-	-	4,509.96
TOTAL STATE OF NEVADA	0.1700	-	10,598	215,766,526	39,452.05	334,919.71	-	7,560.54	232.62	367,043.84	29,143.55	337,900.29	-	-	337,900.29
Total AV - March Seg - Col. Q				216,495,334						Abatement Percer	7.94%				
Difference				(728,808)											

GENERAL COUNTY

Existing Secured															
General Fund	0.9742	-	10,598	92,668,525	19,073.35	892,518.41	-	8,766.52	351.16	903,176.40	45,344.08	857,832.32	-	-	857,832.32
China Springs	0.0046	-	10,598	92,668,525	90.31	4,218.33	-	41.21	1.66	4,269.09	195.86	4,073.23	-	-	4,073.23
Emergency 911	0.0035	-	10,598	92,668,525	68.58	3,214.66	-	30.94	1.24	3,253.54	148.99	3,104.55	-	-	3,104.55
General Indigent	0.0060	-	10,598	92,668,525	117.50	5,486.14	-	54.37	2.17	5,551.44	252.64	5,298.80	-	-	5,298.80
Medical Indigent #1	0.0505	-	10,598	92,668,525	988.66	46,272.16	-	454.17	18.19	46,824.84	2,137.13	44,687.71	-	-	44,687.71
Medical Indigent HVS	0.0150	-	10,598	92,668,525	293.76	13,746.16	-	134.59	5.41	13,910.74	634.39	13,276.35	-	-	13,276.35
Medical Indigent #2	0.0600	-	10,598	92,668,525	1,174.60	54,957.89	-	539.92	21.62	55,614.19	2,540.00	53,074.19	-	-	53,074.19
Library Fund	0.1360	-	10,598	92,668,525	2,662.58	124,592.69	-	1,223.96	49.02	126,080.33	5,759.04	120,321.29	-	-	120,321.29
Agriculture Extension	0.0370	-	10,598	92,668,525	724.36	33,896.72	-	333.49	13.35	34,300.94	1,564.74	32,736.20	-	-	32,736.20
Ad Valorem Capital Projects	0.0500	-	10,598	92,668,525	978.83	45,811.25	-	449.97	18.01	46,358.12	2,115.92	44,242.20	-	-	44,242.20
Recreation	0.0200	-	10,598	92,668,525	391.46	18,313.28	-	179.53	7.20	18,532.41	845.09	17,687.32	-	-	17,687.32
GENERAL	1.3568	-	10,598	92,668,525	26,563.99	1,243,027.69	-	12,208.67	489.03	1,257,872.04	61,537.88	1,196,334.16	-	-	1,196,334.16

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

TAX ENTITY	(1) PROPOSED FY 14 TAX RATE	(2) FY 14 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT (12-13-14)
New Property	1.3568	-		15,862,936	215,228.31					215,228.31		215,228.31		215,228.31	
Existing Unsecured	1.3568	-		34,097,958		462,641.09			462,641.09		462,641.09			462,641.09	
Centrally Assessed															
Secured	1.3568	-		70,484,149	44,151.38	960,308.98		48,131.44	1,406.83	957,735.76	202,766.94	754,968.82	-	754,968.82	
Unsecured	1.3568	-		2,652,917	28,930.11	7,067.58		2.91	-	35,994.78	-	35,994.78	-	35,994.78	
TOTAL GENERAL COUNTY	1.3568	-	10,598	215,766,485	314,873.80	2,673,045.35	-	60,343.02	1,895.86	2,929,471.99	264,304.82	2,665,167.17	-	2,665,167.17	

March Assessors Report:														
New secured				1,958,927										
Existing Secured				91,439,533										
				93,398,460										
Difference				(729,935)	-0.78%									
Total AV - March Seg - Col. Q				216,495,334										
Difference				(728,849)										

SCHOOL DISTRICT

Existing Secured	0.7500	-	10,598	92,668,525	14,683.66	687,100.93		6,749.25	270.34	695,305.68	31,752.20	663,553.48	-	663,553.48
New Property	0.7500	-		15,862,956	118,972.17					118,972.17		118,972.17		118,972.17
Existing Unsecured	0.7500	-		34,097,958		255,734.69				255,734.69		255,734.69		255,734.69
Centrally Assessed														
Secured	0.7500	-		70,484,149	24,405.61	530,831.17		26,605.67	748.76	529,379.88	99,492.05	429,887.83	-	429,887.83
Unsecured	0.7500	-		2,652,917	15,991.73	3,906.76		1.61	-	19,896.88	-	19,896.88	-	19,896.88
TOTAL SCHOOL OPERATING	0.7500	-	10,598	215,766,505	174,053.18	1,477,573.54	-	33,356.53	1,019.10	1,619,289.29	131,244.25	1,488,045.04	-	1,488,045.04

SCHOOL DEBT

					37,421.94	813,941.13	-	40,795.36	1,148.10	811,715.81	152,554.48	659,161.33	-	659,161.33
					24,520.66	5,990.36	-	2.47	-	30,508.55	-	30,508.55	-	30,508.55
Existing Secured	0.4000	-	10,598	92,668,525	7,831.31	366,455.05		3,599.58	144.19	370,830.97	16,935.60	353,895.37	-	353,895.37
New Property	0.4000	-		15,862,950	63,451.80					63,451.80		63,451.80		63,451.80
Existing Unsecured	0.4000	-		34,097,958		136,391.83				136,391.83		136,391.83		136,391.83
Centrally Assessed														
Secured	0.4000	-		70,484,149	13,016.33	283,109.96		14,189.69	399.34	282,335.93	53,062.43	229,273.51	-	229,273.51
Unsecured	0.4000	-		2,652,917	8,528.92	2,083.60		0.86	-	10,611.67	-	10,611.67	-	10,611.67
TOTAL SCHOOL DEBT	0.4000	-	10,598	215,766,498	92,828.36	788,040.44	-	17,790.13	543.53	863,622.20	69,998.03	793,624.18	-	793,624.18
TOTAL SCHOOL DISTRICT	1.1500	-	10,598	215,766,505	266,881.54	2,265,613.99	-	51,146.66	1,562.63	2,482,911.49	201,242.28	2,281,669.22	-	2,281,669.22

Total AV - March Seg - Col. Q				216,495,334										
Difference				(728,829)										

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

<u>PERSHING COUNTY</u>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
<u>CITY OF LOVELOCK</u>															
Existing Secured	0.5624	-	739	18,065,459	97.67	102,274.77	-	772.30	-	101,600.14	465.65	101,134.49	-	-	101,134.49
New Property	0.5624	-		598,130	3,363.89		-			3,363.89		3,363.89			3,363.89
Existing Unsecured	0.5624	-		431,200		2,425.07	-			2,425.07		2,425.07			2,425.07
Centrally Assessed															
Secured	0.5624	-		4,405,105	599.49	25,578.41	-	1,403.58	41.57	24,815.89	5,032.48	19,783.41	-	-	19,783.41
Unsecured	0.5624	-		119,990	653.67	21.15	-	-	-	674.83	-	674.83	-	-	674.83
TOTAL CITY OF LOVELOCK	0.5624	-	739	23,619,885	4,714.72	130,299.40	-	2,175.88	41.57	132,879.81	5,498.13	127,381.68	-	-	127,381.68
Total AV - March Seg - Col. Q				23,619,883											
Difference				2											
<u>TOWN OF IMLAY</u>															
Existing Secured	0.1500	-	253	1,216,384	-	1,868.22	-	43.59	-	1,824.63	54.90	1,769.73	-	-	1,769.73
New Property	0.1500	-		93,487	140.23		-			140.23		140.23			140.23
Existing Unsecured	0.1500	-		43,588		65.38	-			65.38		65.38			65.38
Centrally Assessed															
Secured	0.1500	-		772,022	55.11	1,146.48	-	43.55	1.96	1,159.99	205.62	954.37	-	-	954.37
Unsecured	0.1500	-		30,051	33.03	12.04	-	-	-	45.08	-	45.08	-	-	45.08
TOTAL TOWN OF IMLAY	0.1500	-	253	2,155,532	228.37	3,092.12	-	87.14	1.96	3,235.31	260.52	2,974.79	-	-	2,974.79
Total AV - March Seg - Col. Q				2,155,532											
Difference				(0)											
<u>PERSHING CO HOSPITAL DISTRICT</u>															
Existing Secured	0.4200	-	10,598	92,668,525	8,222.71	384,766.14	-	3,778.63	151.38	389,361.60	21,275.72	368,085.88	-	-	368,085.88
New Property	0.4200	-		15,862,989	66,624.55		-			66,624.55		66,624.55			66,624.55
Existing Unsecured	0.4200	-		34,097,958		143,211.42	-			143,211.42		143,211.42			143,211.42
Centrally Assessed															
Secured	0.4200	-		70,484,149	13,667.14	297,265.46	-	14,899.18	460.62	296,494.04	81,632.43	214,861.61	-	-	214,861.61
Unsecured	0.4200	-		2,652,917	8,955.37	2,187.78	-	0.90	-	11,142.25	-	11,142.25	-	-	11,142.25
TOTAL PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,598	215,766,538	97,469.78	827,430.80	-	18,678.71	612.00	906,833.87	102,908.15	803,925.72	-	-	803,925.72
Total AV - March Seg - Col. Q				216,495,334											
Difference				(728,796)											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

STOREY COUNTY

TAX ENTITY	(1) PROPOSED FY 14 TAX RATE	(2) FY 14 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,761	494,492,903	44,325.31	821,915.43	-	25,600.24	665.06	841,305.57	53,208.13	788,097.44	-	7,886.67	780,210.77
GENERAL COUNTY	2.3960	-	4,761	494,492,910	624,726.17	11,584,168.95	-	360,815.86	9,314.90	11,857,394.16	717,746.50	11,139,647.66	-	111,155.59	11,028,492.07
SCHOOL DISTRICT	0.8947	-	4,761	494,492,914	233,281.51	4,325,689.67	-	134,734.02	3,500.26	4,427,737.42	244,488.62	4,183,248.80	-	112.52	4,183,136.28
TOTAL COUNTY			4,761	494,492,903	902,332.99	16,731,774.05	-	521,150.12	13,480.23	17,126,437.15	1,015,443.25	16,110,993.90	-	119,154.78	15,991,839.12
										Abatement Percent	5.93%				

STATE OF NEVADA

Existing Secured	0.1700	-	4,761	288,477,342	1,102.16	490,436.94	-	1,125.05	182.23	490,596.28	16,401.08	474,195.20	-	7,865.29	466,329.91
New Property	0.1700	-		16,308,282	27,724.08		-			27,724.08		27,724.08	-		27,724.08
Existing Unsecured	0.1700	-		67,060,957		114,003.63	-			114,003.63		114,003.63	-		114,003.63
Centrally Assessed															
Secured	0.1700	-		122,071,553	14,582.16	217,414.66	-	24,475.19	482.83	208,004.47	36,807.05	171,197.42	-	-	171,197.42
Unsecured	0.1700	-		574,770	916.91	60.20	-	-	-	977.11	-	977.11	-	21.38	955.73
TOTAL STATE OF NEVADA	0.1700	-	4,761	494,492,903	44,325.31	821,915.43	-	25,600.24	665.06	841,305.57	53,208.13	788,097.44	-	7,886.67	780,210.77
Total AV - March Seg - Col. Q				495,854,589							Abatement Percent	6.32%			
Difference				(1,361,686)											

GENERAL COUNTY

Existing Secured											3.34%				
GENERAL	1.6974	-	4,761	288,477,342	11,004.71	4,896,864.77	-	11,234.89	1,819.70	4,898,454.29	163,762.01	4,734,692.28	-	78,532.57	4,656,159.71
CAPITAL AQUIS	0.0500	-	4,761	288,477,342	324.17	144,244.90	-	331.10	53.60	144,291.57	4,823.87	139,467.70	-	2,313.32	137,154.38
IND MEDICAL	0.0100	-	4,761	288,477,342	64.75	28,851.81	-	66.38	10.71	28,860.89	964.84	27,896.05	-	462.66	27,433.39
IND ACCIDENT	0.0150	-	4,761	288,477,342	97.25	43,273.74	-	99.28	16.09	43,287.80	1,447.20	41,840.60	-	694.00	41,146.60
FORESTRY	0.1100	-	4,761	288,477,342	713.17	317,342.55	-	728.30	117.92	317,445.34	10,612.91	306,832.43	-	5,089.30	301,743.13
YOUTH SERVICE	0.0045	-	4,761	288,477,342	29.15	12,982.10	-	29.88	4.82	12,986.19	434.10	12,552.09	-	208.20	12,343.89
JAIL FUND	0.0745	-	4,761	288,477,342	483.01	214,926.74	-	493.04	79.86	214,996.57	7,187.62	207,808.95	-	3,446.85	204,362.10
FIRE/EMER SRV	0.4346	-	4,761	288,477,342	2,817.59	1,253,785.52	-	2,876.82	465.90	1,254,192.19	41,929.21	1,212,262.98	-	20,107.37	1,192,155.61
GENERAL TOTAL	2.3960	-	4,761	288,477,342	15,533.80	6,912,272.13	-	15,859.69	2,568.60	6,914,514.84	231,161.76	6,683,353.08	-	110,854.27	6,572,498.81
New Property	2.3960	-		16,308,289	390,746.60		-			390,746.60		390,746.60	-		390,746.60
Existing Unsecured	2.3960	-		67,060,957		1,606,780.53	-			1,606,780.53		1,606,780.53	-		1,606,780.53
Centrally Assessed															
Secured	2.3960	-		122,071,553	205,522.72	3,064,267.86	-	344,956.17	6,746.30	2,931,580.71	486,584.74	2,444,995.97	-	-	2,444,995.97
Unsecured	2.3960	-		574,770	12,923.05	848.44	-	-	-	13,771.49	-	13,771.49	-	301.32	13,470.16
TOTAL GENERAL COUNTY	2.3960	-	4,761	494,492,910	624,726.17	11,584,168.95	-	360,815.86	9,314.90	11,857,394.16	717,746.50	11,139,647.66	-	111,156	11,028,492.07

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

TAX_ENTITY	(1) PROPOSED FY 14 TAX RATE	(2) FY 14 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT (12-13-14)
March Assessors Report:															
New secured				648,323											
Existing Secured				289,190,698											
				<u>289,839,021</u>											
Difference				(1,361,679)	-0.47%										
Total AV - March Seg - Col. Q				495,854,589											
Difference				(1,361,679)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	4,761	288,477,342	4,862.39	2,163,690.49		4,964.67	804.00	2,164,392.21	42,563.34	2,121,828.87	-		2,121,828.87
New Property	0.7500	-		16,308,292	122,312.19		-			122,312.19		122,312.19			122,312.19
Existing Unsecured	0.7500	-		67,060,957		502,957.18	-			502,957.18		502,957.18			502,957.18
Centrally Assessed															
Secured	0.7500	-		122,071,553	64,333.07	959,182.34	-	107,978.77	2,130.14	917,666.78	162,384.17	755,282.61	-	-	755,282.61
Unsecured	0.7500	-		574,770	4,045.20	265.58	-	-	-	4,310.77	-	4,310.77	-	94.32	4,216.45
TOTAL SCHOOL OPERATING	0.7500	-	4,761	494,492,914	195,552.85	3,626,095.59	-	112,943.44	2,934.14	3,711,639.14	204,947.51	3,506,691.63	-	94.32	3,506,597.31
					76,745.06	1,144,240.59	-	128,811.47	2,541.11	1,094,715.30	193,713.49	901,001.80	-	-	901,001.80
					4,825.65	316.82	-	-	-	5,142.47	-	5,142.47	-	112.52	5,029.95
SCHOOL DEBT															
Existing Secured	0.1447	-	4,761	288,477,342	938.15	417,447.39		957.88	155.15	417,582.81	8,211.79	409,371.02	-		409,371.02
New Property	0.1447	-		16,308,270	23,598.07		-			23,598.07		23,598.07			23,598.07
Existing Unsecured	0.1447	-		67,060,957		97,037.20	-			97,037.20		97,037.20			97,037.20
Centrally Assessed															
Secured	0.1447	-		122,071,553	12,411.99	185,058.25	-	20,832.70	410.97	177,048.51	31,329.32	145,719.19	-	-	145,719.19
Unsecured	0.1447	-		574,770	780.45	51.24	-	-	-	831.69	-	831.69	-	18.20	813.49
TOTAL SCHOOL DEBT	0.1447	-	4,761	494,492,891	37,728.66	699,594.08	-	21,790.58	566.12	716,098.28	39,541.11	676,557.17	-	18.20	676,538.98
TOTAL SCHOOL DISTRICT	0.8947	-	4,761	494,492,914	233,281.51	4,325,689.67	-	134,734.02	3,500.26	4,427,737.42	244,488.62	4,183,248.80	-	112.52	4,183,136.28
Total AV - March Seg - Col. Q				495,854,589											
Difference				(1,361,675)											

Note:

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	171,370	14,828,746,496	573,027.00	24,674,277.86	-	4,054,271.34	8,644.15	21,201,677.67	446,386.03	20,755,291.64	219,673.18	-	20,535,618.46
GENERAL COUNTY	1.3917	-	171,370	14,828,746,454	4,691,068.72	201,996,160.67	-	33,190,263.50	70,748.62	173,567,714.52	3,654,304.45	169,913,410.07	1,837,794.50	-	168,075,615.57
SCHOOL DISTRICT	1.1385	-	171,370	14,828,745,701	3,837,595.56	165,245,175.16	-	27,115,306.18	57,873.39	142,025,337.93	2,989,466.59	139,035,871.34	1,090,241.24	-	137,945,630.10
CITY OF RENO	0.9598	-	80,700	7,423,850,287	1,445,369.04	69,867,523.76	-	14,423,142.49	24,381.60	56,914,131.92	910,121.19	56,004,010.72	64,369.83	-	55,939,640.90
CITY OF SPARKS	0.9161	-	33,595	2,304,006,461	473,922.72	20,657,956.28	-	1,363,571.80	10,116.12	19,778,423.33	280,353.25	19,498,070.08	1,225,207.28	-	18,272,862.80
INCLINE VILLAGE GID	0.1145	-	9,323	1,564,796,660	18,976.56	1,785,495.22	-	195,470.57	22.60	1,609,023.80	264,423.19	1,344,600.62	-	-	1,344,600.62
NO LAKE TAHOE FIRE PROTECTIC	0.6402	-	9,371	1,578,869,487	106,179.98	10,004,639.08	-	1,154,904.10	116.09	8,956,031.05	1,076,281.33	7,879,749.72	-	-	7,879,749.72
PALOMINO VALLEY GID	0.4198	-	1,487	58,471,651	3,752.28	243,728.09	-	6,299.69	105.11	241,285.79	9,843.27	231,442.52	-	-	231,442.52
RENO REDEVELOPMENT AGENCY	-	-	1,751	16,778,284	13,923.17	748,547.31	-	240,625.18	-	521,845.30	301,782.93	220,062.37	-	-	220,062.37
SIERRA FOREST FIRE PROTECTIC	0.5400	-	8,513	1,058,582,137	85,960.04	5,635,958.95	-	840,795.33	967.20	4,882,090.86	125,768.70	4,756,322.16	-	-	4,756,322.16
SPARKS REDEVELOPMENT AGENI	-	-	1,770	65,521,014	29.47	2,470,342.26	-	413,590.66	-	2,056,781.07	7,886.43	2,048,894.64	-	-	2,048,894.64
SPARKS REDEVELOPMENT AGENI	-	-	607	73,611,822	19,726.73	2,353,448.15	-	62,419.99	-	2,310,754.89	239,895.55	2,070,859.34	-	-	2,070,859.34
SUN VALLEY WATER & SANITATIO	0.1836	-	6,067	155,750,201	3,984.36	283,650.98	-	20,683.51	1,093.78	268,045.61	23,142.79	244,902.82	-	-	244,902.82
TRUCKEE MEADOWS FIRE PROTE	0.5400	-	34,439	2,094,610,958	145,589.53	11,222,577.13	-	1,170,436.93	5,428.94	10,203,158.68	337,648.31	9,865,510.37	-	-	9,865,510.37
GERLACH GID	0.2998	-	195	5,106,940	1,544.74	13,792.52	-	4,335.04	95.52	11,097.74	1,314.00	9,783.74	-	-	9,783.74
TOTAL COUNTY			171,370	14,828,746,496	11,420,649.92	517,203,273.41	-	84,256,116.29	179,593.13	444,547,400.16	10,668,618.02	433,878,782.14	4,437,286.03	-	429,441,496.11
										Abatement Percent	2.40%				
STATE OF NEVADA															
								2,362,266,747							
Existing Secured	0.1700	-	171,370	13,748,075,430	66,370.51	23,305,375.67	-	4,015,853.47	7,959.73	19,363,852.44	349,832.77	19,014,019.67	215,094.39	-	18,798,925.28
New Property	0.1700	-		201,261,404	342,144.39		-			342,144.39		342,144.39		-	342,144.39
Existing Unsecured	0.1700	-		467,921,448		795,466.46	-			795,466.46		795,466.46		-	795,466.46
Centrally Assessed															
Secured	0.1700	-		399,435,103	145,425.42	572,031.82	-	38,417.57	684.42	679,724.10	96,553.26	583,170.83	4,359.67	-	578,811.16
Unsecured	0.1700	-		12,053,111	19,086.69	1,403.90	-	0.30	-	20,490.29	-	20,490.29	219.12	-	20,271.17
TOTAL STATE OF NEVADA	0.1700	-	171,370	14,828,746,496	573,027.00	24,674,277.86	-	4,054,271.34	8,644.15	21,201,677.67	446,386.03	20,755,291.64	219,673.18	-	20,535,618.46
Total AV - March Seg - Col. Q				12,313,372,516						Abatement Percent	2.11%				
Difference				153,107,233											

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
											1.81%				
Existing Secured															
AB104 Fair Share			171,370	13,748,075,430	10,619.68	3,728,859.46	-	642,536.15	1,271.40	3,098,214.39	55,970.71	3,042,243.68	-		3,042,243.68
Ag. Extension	0.0100		171,370	13,748,075,430	3,903.93	1,370,928.53	-	236,241.56	469.30	1,139,060.20	20,574.29	1,118,485.91	13,832.13		1,104,653.78
Animal Shelter Operating	0.0300		171,370	13,748,075,430	11,712.40	4,112,726.20	-	708,692.23	1,403.38	3,417,149.75	61,735.72	3,355,414.03	-		3,355,414.03
Capital Facilities	0.0500		171,370	13,748,075,430	19,521.94	6,854,577.00	-	1,181,149.16	2,339.95	5,695,289.73	102,889.24	5,592,400.49	69,162.05		5,523,238.44
Child Protection	0.0400		171,370	13,748,075,430	15,616.71	5,483,619.95	-	944,891.26	1,871.55	4,556,216.95	82,312.57	4,473,904.38	55,330.60		4,418,573.78
County General	1.1324		171,370	13,748,075,430	387,875.97	136,200,073.32	-	23,469,143.31	46,499.79	113,165,305.77	2,044,464.81	111,120,840.96	1,374,269.54		109,746,571.42
District Court			171,370	13,748,075,430	7,495.46	2,632,131.29	-	453,551.19	900.99	2,186,976.55	39,508.48	2,147,468.07	26,557.69		2,120,910.38
Indigent Health	0.0600		171,370	13,748,075,430	23,425.30	8,225,440.95	-	1,417,381.64	2,808.62	6,834,293.23	123,469.71	6,710,823.52	82,994.67		6,627,828.85
Indigent Insurance			171,370	13,748,075,430	5,856.77	2,056,374.60	-	354,341.21	700.40	1,708,590.56	30,868.06	1,677,722.50	20,749.69		1,656,972.81
Library Override	0.0200		171,370	13,748,075,430	7,808.73	2,741,832.99	-	472,456.65	937.55	2,278,122.62	41,157.05	2,236,965.57	27,664.60		2,209,300.97
Senior Citizens	0.0100		171,370	13,748,075,430	3,903.93	1,370,928.53	-	236,241.56	469.30	1,139,060.20	20,574.29	1,118,485.91	13,832.13		1,104,653.78
County Jail Override			171,370	13,748,075,430	30,217.62	10,610,809.62	-	1,828,382.44	3,624.40	8,816,269.20	159,275.06	8,656,994.14	107,064.37		8,549,929.77
Youth Facilities			171,370	13,748,075,430	2,499.05	877,386.65	-	151,196.26	303.02	728,992.46	13,166.16	715,826.30	8,852.96		706,973.34
County Debt	0.0393		171,370	13,748,075,430	12,883.33	4,523,994.08	-	779,552.11	1,545.98	3,758,871.28	67,908.31	3,690,962.97	-		3,690,962.97
								2,362,273,244							
GENERAL TOTAL	1.3917	-	171,370	13,748,075,430	543,340.82	190,789,683.17	-	32,875,756.73	65,145.63	158,522,412.89	2,863,874.46	155,658,538.43	1,800,310.43	-	153,858,228.00
New Property	1.3917	-		201,261,361	2,800,954.36		-			2,800,954.36		2,800,954.36			2,800,954.36
Existing Unsecured	1.3917	-		467,921,448		6,512,062.79	-			6,512,062.79		6,512,062.79			6,512,062.79
Centrally Assessed															
Secured	1.3917	-		399,435,103	1,190,520.92	4,682,921.71	-	314,504.29	5,602.99	5,564,541.33	790,429.99	4,774,111.33	35,690.26	-	4,738,421.07
Unsecured	1.3917	-		12,053,111.43	156,252.63	11,493.01	-	2.48	0.00	167,743.15	-	167,743.15	1,793.81	-	165,949.34
TOTAL GENERAL COUNTY	1.3917	-	171,370	14,828,746,454	4,691,068.72	201,996,160.67	-	33,190,263.50	70,748.62	173,567,714.52	3,654,304.45	169,913,410.07	1,837,794.50	-	168,075,615.57
March Assessors Report:															
New secured				32,927,132											
Existing Secured				11,193,659,973											
				11,226,587,105											
Difference				159,215,081											Value is net of exemptions 1.42%
Total AV - March Seg - Col. Q															
Difference															12,313,372,516 153,100,694
SCHOOL DISTRICT															
Existing Secured	0.7500	-	171,370	13,748,075,430	292,817.04	102,817,953.79	-	17,693,025.27	35,104.32	85,452,849.88	1,543,374.30	83,909,475.58	1,037,437.42		82,872,038.16
New Property	0.7500	-		201,260,608	1,509,454.56		-			1,509,454.56		1,509,454.56			1,509,454.56
Existing Unsecured	0.7500	-		467,921,448		3,509,410.86	-			3,509,410.86		3,509,410.86			3,509,410.86
Centrally Assessed															
Secured	0.7500	-		399,435,103	641,582.73	2,523,669.81	-	169,489.27	3,019.51	2,998,782.78	425,970.11	2,572,812.68	19,233.82	-	2,553,578.85
Unsecured	0.7500	-		12,053,111	84,205.98	6,193.69	-	1.34	-	90,398.34	-	90,398.34	966.70	-	89,431.63
TOTAL SCHOOL OPERATING	0.7500	-	171,370	14,828,745,701	2,528,060.32	108,857,228.15	-	17,862,515.87	38,123.83	93,560,896.42	1,969,344.41	91,591,552.01	1,057,637.94	-	90,533,914.07

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
SCHOOL DEBT					444,491.45	156,077,556.68	-	26,858,019.44	53,289.78	129,717,318.47	2,342,843.97	127,374,474.50	1,059,576.85	-	126,314,897.65
					973,922.59	3,830,930.78	-	257,284.71	4,583.61	4,552,152.26	646,622.62	3,905,529.64	29,196.94	-	3,876,332.70
					127,824.68	9,402.02	-	2.03	-	137,224.67	-	137,224.67	1,467.45	-	135,757.22
Existing Secured	0.3885		171,370	13,748,075,430	151,674.41	53,259,602.89	-	9,164,994.17	18,185.46	44,264,468.59	799,469.67	43,464,998.92	22,139.43	-	43,442,859.49
New Property	0.3885	-		201,261,848	781,902.28		-			781,902.28		781,902.28		-	781,902.28
Existing Unsecured	0.3885	-		467,921,448		1,817,874.83	-			1,817,874.83		1,817,874.83		-	1,817,874.83
Centrally Assessed															
Secured	0.3885	-		399,435,103	332,339.85	1,307,260.96	-	87,795.44	1,564.10	1,553,369.48	220,652.51	1,332,716.97	9,963.12	-	1,322,753.85
Unsecured	0.3885	-		12,053,111	43,618.70	3,208.33	-	0.69	-	46,826.34	-	46,826.34	500.75	-	46,325.59
TOTAL SCHOOL DEBT	0.3885	-	171,370	14,828,746,941	1,309,535.24	56,387,947.01	-	9,252,790.30	19,749.56	48,464,441.51	1,020,122.18	47,444,319.33	32,603.30	-	47,411,716.03
TOTAL SCHOOL DISTRICT	1.1385	-	171,370	14,828,745,701	3,837,595.56	165,245,175.16	-	27,115,306.18	57,873.39	142,025,337.93	2,989,466.59	139,035,871.34	1,090,241.24	-	137,945,630.10
Total AV - March Seg - Col. Q				12,313,372,516											
Difference				156,303,149											
CITY OF RENO								1,496,599,860							
Existing Secured	0.9598		80,700	6,883,749,085	221,909.79	65,848,314.65	-	14,364,365.46	22,985.74	51,728,844.72	702,614.42	51,026,230.30	62,551.01	-	50,963,679.29
New Property	0.9598	-		119,240,688	1,144,472.12		-			1,144,472.12		1,144,472.12		-	1,144,472.12
Existing Unsecured	0.9598	-		307,507,926		2,951,461.07	-			2,951,461.07		2,951,461.07		-	2,951,461.07
Centrally Assessed															
Secured	0.9598	-		108,847,611	36,505.18	1,066,991.03	-	58,776.84	1,395.86	1,046,115.23	207,506.77	838,608.46	1,728.73	-	836,879.73
Unsecured	0.9598	-		4,504,977	42,481.95	757.01	-	0.19	-	43,238.77	-	43,238.77	90.09	-	43,148.68
TOTAL CITY OF RENO	0.9598	-	80,700	7,423,850,287	1,445,369.04	69,867,523.76	-	14,423,142.49	24,381.60	56,914,131.92	910,121.19	56,004,010.72	64,369.83	-	55,939,640.90
Total AV - March Seg - Col. Q				5,921,583,096											
Difference				5,667,331											
CITY OF SPARKS								146,129,681							
Existing Secured	0.9161		33,595	2,130,884,792	67,111.18	19,453,922.43	-	1,338,694.01	9,594.77	18,191,934.37	204,023.30	17,987,911.07	1,202,283.65	-	16,785,627.42
New Property	0.9161	-		40,643,797	372,337.82		-			372,337.82		372,337.82		-	372,337.82
Existing Unsecured	0.9161	-		85,695,373		785,055.31	-			785,055.31		785,055.31		-	785,055.31
Centrally Assessed															
Secured	0.9161	-		44,917,163	18,513.06	417,850.73	-	24,877.66	521.35	412,007.48	76,329.95	335,677.53	21,828.82	-	313,848.71
Unsecured	0.9161	-		1,865,336	15,960.66	1,127.81	-	0.13	-	17,088.35	-	17,088.35	1,094.81	-	15,993.54
TOTAL CITY OF SPARKS	0.9161	-	33,595	2,304,006,461	473,922.72	20,657,956.28	-	1,363,571.80	10,116.12	19,778,423.33	280,353.25	19,498,070.08	1,225,207.28	-	18,272,862.80
Total AV - March Seg - Col. Q				2,015,997,058											
Difference				141,879,722											

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
INCLINE VILLAGE GID															
Existing Secured	0.1145	-	9,323	1,533,211,398	1,093.32	1,766,698.17	-	170,266,734 194,955.41	2.56	1,572,838.64	260,325.47	1,312,513.17	-	-	1,312,513.17
New Property	0.1145	-		14,585,776	16,700.71		-			16,700.71		16,700.71			16,700.71
Existing Unsecured	0.1145	-		5,624,648		6,440.22	-			6,440.22		6,440.22			6,440.22
Centrally Assessed															
Secured	0.1145	-		10,567,528	258.15	12,356.83	-	515.16	20.04	12,119.86	4,097.72	8,022.14	-	-	8,022.14
Unsecured	0.1145	-		807,310	924.37	-	-	-	-	924.37	-	924.37	-	-	924.37
TOTAL INCLINE VILLAGE GID	0.1145	-	9,323	1,564,796,660	18,976.56	1,785,495.22	-	195,470.57	22.60	1,609,023.80	264,423.19	1,344,600.62	-	-	1,344,600.62
Total AV - March Seg - Col. Q				1,392,531,036											
Difference				1,998,890											
NO LAKE TAHOE FIRE PROTECTION DISTRICT															
Existing Secured	0.6402	-	9,371	9,905,329.51 1,547,224,229	6,070.71	9,899,258.15	-	179,944,836 1,152,006.84	14.19	8,753,336.21	1,055,775.04	7,697,561.17	-	-	7,697,561.17
New Property	0.6402	-		14,602,413	93,484.65		-			93,484.65		93,484.65			93,484.65
Existing Unsecured	0.6402	-		5,633,519		36,065.79	-			36,065.79		36,065.79			36,065.79
Centrally Assessed															
Secured	0.6402	-		10,600,835	1,448.66	69,315.15	-	2,897.26	101.90	67,968.45	20,506.29	47,462.16	-	-	47,462.16
Unsecured	0.6402	-		808,491	5,175.96	-	-	-	-	5,175.96	-	5,175.96	-	-	5,175.96
TOTAL NO LAKE TAHOE FIRE PRC	0.6402	-	9,371	1,578,869,487	106,179.98	10,004,639.08	-	1,154,904.10	116.09	8,956,031.05	1,076,281.33	7,879,749.72	-	-	7,879,749.72
Total AV - March Seg - Col. Q				1,395,738,551											
Difference				3,186,100											
PALOMINO VALLEY GID															
Existing Secured	0.4198	-	1,487	211,616.36 50,408,852	1,032.00	210,584.99	-	1,020,472 4,283.94	43.01	207,376.06	2,744.82	204,631.24	-	-	204,631.24
New Property	0.4198	-		277,585	1,165.30		-			1,165.30		1,165.30			1,165.30
Existing Unsecured	0.4198	-		530,859		2,228.55	-			2,228.55		2,228.55			2,228.55
Centrally Assessed															
Secured	0.4198	-		7,034,864	633.56	30,914.55	-	2,015.75	62.10	29,594.46	7,098.45	22,496.01	-	-	22,496.01
Unsecured	0.4198	-		219,491	921.42	-	-	-	-	921.42	-	921.42	-	-	921.42
TOTAL PALOMINO VALLEY GID	0.4198	-	1,487	58,471,651	3,752.28	243,728.09	-	6,299.69	105.11	241,285.79	9,843.27	231,442.52	-	-	231,442.52
Total AV - March Seg - Col. Q				57,644,286											
Difference				(193,107)											
RENO REDEVELOPMENT AGENCY #1															
Existing Secured			1,751	16,778,284	13,923.17	748,547.31	-	#DIV/0! 240,625.18	-	521,845.30	301,782.93	220,062.37	-	-	220,062.37
New Property							-								
Existing Unsecured							-								
Centrally Assessed															
Secured															
Unsecured															
TOTAL RENO REDEVELOPMENT A	-	-	1,751	16,778,284	13,923.17	748,547.31	-	240,625.18	-	521,845.30	301,782.93	220,062.37	-	-	220,062.37
Total AV - March Seg - Col. Q				#DIV/0!											
Difference				#DIV/0!											

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By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
SIERRA FOREST FIRE PROTECTION DIST															
Existing Secured	0.5400	-	8,513	1,006,522,985	11,836.88	5,423,389.44	-	154,670,756 835,222.08	788.05	4,600,792.29	79,677.36	4,521,114.93	-	-	4,521,114.93
New Property	0.5400	-		11,777,580	63,598.93	-	-	-	-	63,598.93	-	63,598.93	-	-	63,598.93
Existing Unsecured	0.5400	-		12,785,075	-	69,039.41	-	-	-	69,039.41	-	69,039.41	-	-	69,039.41
Centrally Assessed															
Secured	0.5400	-		26,513,057	5,555.33	143,188.43	-	5,573.25	179.15	143,349.65	46,091.34	97,258.31	-	-	97,258.31
Unsecured	0.5400	-		983,440	4,968.90	341.68	-	-	-	5,310.58	-	5,310.58	-	-	5,310.58
TOTAL SIERRA FOREST FIRE PRC	0.5400	-	8,513	1,058,582,137	85,960.04	5,635,958.95	-	840,795.33	967.20	4,882,090.86	125,768.70	4,756,322.16	-	-	4,756,322.16
<i>Total AV - March Seg - Col. Q</i>															
Difference				903,911,381											
SPARKS REDEVELOPMENT AGENCY															
Existing Secured			1,770	65,521,014	29.47	2,470,342.26	-	#DIV/0! 413,590.66	-	2,056,781.07	7,886.43	2,048,894.64	-	-	2,048,894.64
New Property					-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured					-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SPARKS REDEVELOPMEN'	-	-	1,770	65,521,014	29.47	2,470,342.26	-	413,590.66	-	2,056,781.07	7,886.43	2,048,894.64	-	-	2,048,894.64
<i>Total AV - March Seg - Col. Q</i>															
Difference				906,703,516											
#DIV/0!															
SPARKS REDEVELOPMENT AGENCY #2															
Existing Secured			607	73,611,822	19,726.73	2,353,448.15	-	#DIV/0! 62,419.99	-	2,310,754.89	239,895.55	2,070,859.34	-	-	2,070,859.34
New Property					-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured					-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SPARKS REDEVELOPMEN'	-	-	607	73,611,822	19,726.73	2,353,448.15	-	62,419.99	-	2,310,754.89	239,895.55	2,070,859.34	-	-	2,070,859.34
<i>Total AV - March Seg - Col. Q</i>															
Difference				#DIV/0!											
SUN VALLEY WATER & SANITATION DISTRICT															
Existing Secured	0.1836	-	6,067	138,168,585	1,042.71	252,634.90	-	10,351,650 19,005.63	1,070.26	235,742.24	17,478.50	218,263.74	-	-	218,263.74
New Property	0.1836	-		546,643	1,003.64	-	-	-	-	1,003.64	-	1,003.64	-	-	1,003.64
Existing Unsecured	0.1836	-		8,447,777	-	15,510.12	-	-	-	15,510.12	-	15,510.12	-	-	15,510.12
Centrally Assessed															
Secured	0.1836	-		8,257,250	1,371.28	15,466.90	-	1,677.87	23.52	15,183.83	5,664.29	9,519.54	-	-	9,519.54
Unsecured	0.1836	-		329,946	566.74	39.06	-	0.02	-	605.78	-	605.78	-	-	605.78
TOTAL SUN VALLEY WATER & SA	0.1836	-	6,067	155,750,201	3,984.36	283,650.98	-	20,683.51	1,093.78	268,045.61	23,142.79	244,902.82	-	-	244,902.82
<i>Total AV - March Seg - Col. Q</i>															
Difference				144,740,760											
657,791															

FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
TRUCKEE MEADOWS FIRE PROTECTION DIST															
Existing Secured	0.5400	-	34,439	1,949,452,357	27,973.13	10,499,078.14	-	206,144,070 1,113,177.98	4,652.73	9,418,526.02	201,960.65	9,216,565.37	-	-	9,216,565.37
New Property	0.5400	-		10,104,990	54,566.94		-			54,566.94		54,566.94			54,566.94
Existing Unsecured	0.5400	-		40,108,548		216,586.16	-			216,586.16		216,586.16			216,586.16
Centrally Assessed															
Secured	0.5400	-		92,007,081	48,852.40	505,244.10	-	57,258.26	776.21	497,614.45	135,687.66	361,926.79	-	-	361,926.79
Unsecured	0.5400	-		2,937,982	14,197.06	1,668.73	-	0.68	-	15,865.10	-	15,865.10	-	-	15,865.10
TOTAL TRUCKEE MEADOWS FIRE	0.5400	-	34,439	2,094,610,958	145,589.53	11,222,577.13	-	1,170,436.93	5,428.94	10,203,158.68	337,648.31	9,865,510.37	-	-	9,865,510.37
Total AV - March Seg - Col. Q				1,920,776,304											
Difference				(32,309,416)											
GERLACH GID															
Existing Secured	0.2998	-	195	3,735,279	264.66	10,933.72	-	1,437,091 4,308.40	94.75	6,984.73	1,247.07	5,737.66	-	-	5,737.66
New Property	0.2998	-		227,717	682.70		-			682.70		682.70			682.70
Existing Unsecured	0.2998	-		329,154		986.80	-			986.80		986.80			986.80
Centrally Assessed															
Secured	0.2998	-		810,743	585.25	1,871.99	-	26.64	0.77	2,431.38	66.93	2,364.44	-	-	2,364.44
Unsecured	0.2998	-		4,047	12.13	-	-	-	-	12.13	-	12.13	-	-	12.13
TOTAL GERLACH GID	0.2998	-	195	5,106,940	1,544.74	13,792.52	-	4,335.04	95.52	11,097.74	1,314.00	9,783.74	-	-	9,783.74
Total AV - March Seg - Col. Q				3,758,122											
Difference				(88,273)											

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption. To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

Entity	% Share	Rev. Amount
Total Fair Share Revenue		3,042,243.68
Washoe County	66.6594%	2,027,941.38
Reno	15.4576%	470,257.86
Sparks	7.6240%	231,940.66
Carson Truckee Water	0.1337%	4,067.48
Incline Village GID	1.0265%	31,228.63
North Lake Tahoe Fire	2.8187%	85,751.72
Palomino Valley GID	0.1515%	4,609.00
Sierra Forest Fire	1.6176%	49,211.33
Sun Valley Water	0.0969%	2,947.93
Truckee Meadows Fire	4.2580%	129,538.74
Verdi TV	0.1561%	4,748.94
Total	100.0000%	3,042,243.68

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

WHITE PINE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
ALL ENTITIES														
STATE OF NEVADA	0.1700	-	7,743	389,823,533	163,692.65	563,439.32	-	64,337.83	50.89	662,845.03	142,658.43	520,186.60	1,468.99	486,629.62
GENERAL COUNTY	1.9510	-	7,743	389,823,492	1,878,613.86	6,466,292.55	-	738,376.71	601.01	7,607,130.72	1,646,723.68	5,960,407.04	18,431.07	5,573,719.09
SCHOOL DISTRICT	0.9990	-	7,743	389,823,488	961,935.03	3,311,042.91	-	378,086.90	298.64	3,895,189.68	838,217.51	3,056,972.18	7,085.23	2,861,322.81
WHITE PINE COUNTY HOSPITAL DI	0.5400	-	7,743	389,823,505	519,964.88	1,789,750.79	-	204,368.15	161.55	2,105,509.08	453,150.97	1,652,358.11	5,101.43	1,545,330.12
TOTAL COUNTY			7,743	389,823,533	3,524,206.43	12,130,525.58	-	1,385,169.59	1,112.09	14,270,674.51	3,080,750.58	11,189,923.93	32,086.72	10,467,001.65
										<i>Abatement Percent</i>	<i>21.59%</i>			

STATE OF NEVADA

Existing Secured	0.1700	-	7,743	253,263,767	4,367.12	440,957.37	-	14,681.95	26.82	430,669.36	113,619.44	317,049.92	1,468.99	315,580.93
New Property	0.1700	-		43,810,343	74,477.58		-			74,477.58		74,477.58		74,477.58
Existing Unsecured	0.1700	-		32,651,031		55,506.75	-			55,506.75		55,506.75		55,506.75
Centrally Assessed														
Secured	0.1700	-		40,628,741	51,778.13	66,946.61	-	49,655.88	24.07	69,092.93	29,037.36	40,055.56	-	32,250.94
Unsecured	0.1700	-		19,469,651	33,069.82	28.59	-	-	-	33,098.41	1.62	33,096.78	-	8,813.42
TOTAL STATE OF NEVADA	0.1700	-	7,743	389,823,533	163,692.65	563,439.32	-	64,337.83	50.89	662,845.03	142,658.43	520,186.60	1,468.99	486,629.62
<i>Total AV - March Seg - Col. Q</i>				<i>388,748,225</i>						<i>Abatement Percent</i>	<i>21.52%</i>			
<i>Difference</i>				<i>1,075,308</i>										

GENERAL COUNTY

Existing Secured														
General Fund	1.5508	-	7,743	253,263,767	39,839.20	4,022,556.51	-	133,932.39	244.53	3,928,707.85	1,036,480.27	2,892,227.58	14,650.44	2,877,577.14
Agriculture Dist. #13	0.0350	-	7,743	253,263,767	899.15	90,778.65	-	3,019.94	5.56	88,663.42	23,393.09	65,270.33	330.67	64,939.66
Agriculture Extension	0.0100	-	7,743	253,263,767	256.84	25,938.64	-	864.16	1.52	25,332.84	6,682.80	18,650.04	94.46	18,555.58
County Indigent	0.1000	-	7,743	253,263,767	2,568.97	259,387.53	-	8,636.80	15.74	253,335.44	66,834.91	186,500.53	944.68	185,555.85
Senior Citizen	0.0500	-	7,743	253,263,767	1,284.38	129,693.46	-	4,318.95	7.84	126,666.73	33,417.42	93,249.31	472.33	92,776.98
Emergency Medical Svc	0.0350	-	7,743	253,263,767	899.11	90,790.46	-	3,025.41	5.51	88,669.67	23,392.26	65,277.41	330.63	64,946.78
State Indigent	0.1000	-	7,743	253,263,767	2,568.97	259,387.53	-	8,636.80	15.74	253,335.44	66,835.04	186,500.40	944.68	185,555.72
Indigent Accident	0.0150	-	7,743	253,263,767	385.37	38,912.98	-	1,297.87	2.41	38,002.89	10,025.34	27,977.55	141.67	27,835.88
China Springs	0.0052	-	7,743	253,263,767	133.56	13,492.84	-	451.24	0.77	13,175.93	3,474.67	9,701.26	49.18	9,652.08
Capital Improvements	0.0500	-	7,743	253,263,767	1,284.38	129,693.46	-	4,318.95	7.84	126,666.73	33,417.42	93,249.31	472.33	92,776.98
GENERAL TOTAL	1.9510	-	7,743	253,263,767	50,119.93	5,060,632.06	-	168,502.51	307.46	4,942,556.94	1,303,953.22	3,638,603.72	18,431.07	3,620,172.65
New Property	1.9510	-		43,810,302	854,738.98		-			854,738.98		854,738.98		854,738.98
Existing Unsecured	1.9510	-		32,651,031		637,021.61	-			637,021.61		637,021.61		637,021.61
Centrally Assessed														
Secured	1.9510	-		40,628,741	594,230.16	768,310.77	-	569,874.20	293.55	792,960.29	342,751.82	450,208.47	-	360,638.91
Unsecured	1.9510	-		19,469,651	379,524.79	328.10	-	-	-	379,852.89	18.64	379,834.25	-	101,146.93
TOTAL GENERAL TOTAL	1.9510	-	7,743	389,823,492	1,878,613.86	6,466,292.55	-	738,376.71	601.01	7,607,130.72	1,646,723.68	5,960,407.04	18,431.07	5,573,719.09

**FY 2013-14 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity**

WHITE PINE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
March Assessors Report:															
New secured				2,544,458											
Existing Secured				249,619,565											
Difference				252,164,023											
				1,099,744	0.44%										
Total AV - March Seg - Col. Q				388,748,225											
Difference				1,075,267											

21.52%
83,905,626.22

SCHOOL DISTRICT

Existing Secured	0.7500	-	7,743	253,263,767	19,267.04	1,945,402.86	-	64,776.56	118.18	1,900,011.52	501,262.59	1,398,748.93	7,085.23		1,391,663.70
New Property	0.7500	-		43,810,298	328,577.24		-			328,577.24		328,577.24			328,577.24
Existing Unsecured	0.7500	-		32,651,031		244,882.73	-			244,882.73		244,882.73			244,882.73
Centrally Assessed															
Secured	0.7500	-		40,628,741	228,432.92	295,352.68	-	219,070.04	106.02	304,821.58	128,022.44	176,799.14	-	34,432.17	142,366.96
Unsecured	0.7500	-		19,469,651	145,896.25	126.13	-	-	-	146,022.38	7.17	146,015.22	-	107,132.49	38,882.73
TOTAL SCHOOL OPERATING	0.7500	-	7,743	389,823,488	722,173.45	2,485,764.40	-	283,846.60	224.20	2,924,315.45	629,292.20	2,295,023.25	7,085.23	141,564.66	2,146,373.36

SCHOOL DEBT

Existing Secured	0.2490	-	7,743	253,263,767	6,396.57	645,878.48	-	21,509.05	39.24	630,805.24	166,419.48	464,385.76	-		464,385.76
New Property	0.2490	-		43,810,333	109,087.73		-			109,087.73		109,087.73			109,087.73
Existing Unsecured	0.2490	-		32,651,031		81,301.07	-			81,301.07		81,301.07			81,301.07
Centrally Assessed															
Secured	0.2490	-		40,628,741	75,839.73	98,057.09	-	72,731.25	35.20	101,200.76	42,503.45	58,697.31	-	11,431.48	47,265.83
Unsecured	0.2490	-		19,469,651	48,437.56	41.87	-	-	-	48,479.43	2.38	48,477.05	-	35,567.99	12,909.07
TOTAL SCHOOL DEBT	0.2490	-	7,743	389,823,523	239,761.58	825,278.51	-	94,240.30	74.44	970,874.23	208,925.31	761,948.92	-	46,999.47	714,949.45

TOTAL SCHOOL DISTRICT

TOTAL SCHOOL DISTRICT	0.9990	-	7,743	389,823,488	961,935.03	3,311,042.91	-	378,086.90	298.64	3,895,189.68	838,217.51	3,056,972.18	7,085.23	188,564.13	2,861,322.81
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Total AV - March Seg - Col. Q
Difference

388,748,225
1,075,263

WHITE PINE COUNTY HOSPITAL DISTRICT

Existing Secured	0.5400	-	7,743	253,263,767	13,872.18	1,400,690.48	-	46,637.72	85.11	1,368,010.05	360,909.51	1,007,100.54	5,101.43		1,001,999.11
New Property	0.5400	-		43,810,315	236,575.70		-			236,575.70		236,575.70			236,575.70
Existing Unsecured	0.5400	-		32,651,031		176,315.57	-			176,315.57		176,315.57			176,315.57
Centrally Assessed															
Secured	0.5400	-		40,628,741	164,471.70	212,653.93	-	157,730.43	76.44	219,471.65	92,236.30	127,235.35	-	24,791.17	102,444.18
Unsecured	0.5400	-		19,469,651	105,045.30	90.81	-	-	-	105,136.11	5.16	105,130.96	-	77,135.39	27,995.56
TOTAL WHITE PINE COUNTY HOSF	0.5400	-	7,743	389,823,505	519,964.88	1,789,750.79	-	204,368.15	161.55	2,105,509.08	453,150.97	1,652,358.11	5,101.43	101,926.56	1,545,330.12

Total AV - March Seg - Col. Q
Difference

388,748,225
1,075,280

**2013-14 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2013)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
CARSON CITY			18,445	1,280,019,308	644,825.07	45,090,377.30	-	166,934.22	3,062.94	45,571,331.10	2,874,511.85	42,696,819.25	1,760,679.41	373.09	40,935,766.75
CHURCHILL			12,072	672,088,738	1,933,303.21	19,172,069.20	199,467.07	930,155.29	4,297.21	20,378,981.39	1,228,469.02	19,150,512.37	-	184,763.68	18,965,748.69
CLARK			728,828	65,490,627,114	18,901,230.33	1,966,373,628.62	-	294,844,055.52	3,102,061.07	1,693,532,864.50	109,780,163.84	1,583,752,700.66	428,837.09	224,160.80	1,583,099,702.78
DOUGLAS			26,369	2,589,792,963	769,784.29	78,132,858.20	530,307.50	251,495.00	3,051.82	79,184,506.81	8,589,977.74	70,594,529.08	1,933,082.52	-	68,661,446.56
ELKO			42,253	1,625,560,560	8,568,712.74	39,997,523.05	-	1,300,238.35	13,127.94	47,279,125.38	1,852,850.96	45,426,274.42	104,419.91	5,415.80	45,316,438.70
ESMERALDA			2,534	55,627,554	159,909.08	1,752,583.94	-	232,818.28	6,692.27	1,686,367.01	312,954.15	1,373,412.86	-	-	1,373,412.86
EUREKA			3,867	639,641,067	1,323,298.76	14,783,031.30	-	4,719,666.50	759.38	11,387,422.94	215,852.60	11,171,570.34	-	14,057.66	11,157,512.68
HUMBOLDT			15,463	944,905,299	4,746,397.55	20,478,372.17	-	2,009,723.44	2,891.49	23,217,937.78	1,953,044.33	21,264,893.45	-	553.75	21,264,339.70
LANDER			6,524	524,862,037	5,834,211.92	13,636,074.91	-	1,811,722.43	3,323.73	17,661,888.13	424,950.17	17,236,937.96	-	1,687.81	17,235,250.15
LINCOLN			4,569	270,321,835	1,266,267.93	7,156,307.11	-	100,921.65	4,719.97	8,326,373.36	1,512,787.92	6,813,585.44	-	903,182.69	5,910,402.75
LYON			32,082	1,192,552,354	1,306,910.66	39,669,207.98	-	605,605.42	34,613.32	40,405,126.54	3,541,188.30	36,863,938.24	-	121,790.45	36,742,147.79
MINERAL			3,622	108,230,352	140,212.02	3,955,094.02	66,701.64	199,842.54	8,440.75	3,970,605.89	456,367.74	3,514,238.15	-	-	3,514,238.15
NYE			57,407	1,132,998,468	4,894,975.65	34,414,229.99	-	1,386,779.49	27,177.95	37,949,604.10	3,643,611.33	34,305,992.77	-	354,794.43	33,951,198.34
PERSHING			10,598	215,766,526	723,620.25	6,234,401.37	-	139,991.96	4,346.65	6,822,376.32	603,357.46	6,219,018.86	-	-	6,219,018.86
STOREY			4,761	494,492,903	902,332.99	16,731,774.05	-	521,150.12	13,480.23	17,126,437.15	1,015,443.25	16,110,993.90	-	119,154.78	15,991,839.12
WASHOE			171,370	14,828,746,496	11,420,649.92	517,203,273.41	-	84,256,116.29	179,593.13	444,547,400.16	10,668,618.02	433,878,782.14	4,437,286.03	-	429,441,496.11
WHITE PINE			7,743	389,823,533	3,524,206.43	12,130,525.58	-	1,385,169.59	1,112.09	14,270,674.51	3,080,750.58	11,189,923.93	32,086.72	690,835.56	10,467,001.65
STATE TOTAL			1,148,507	92,456,057,107	67,060,848.79	2,836,911,332.23	796,476.21	394,862,386.09	3,412,751.95	2,513,319,023.08	151,754,899.26	2,361,564,123.82	8,696,391.69	2,620,770.50	2,350,246,961.64

Abatement Percent 6.04%

Note: The LEED/Renewable Energy total presented in column 14 does not include the LEED Abatement numbers from Clark and Washoe County shown on page 86 of the report.

**2013-14 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2013)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 14 TAX RATE	FY 14 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
Total State 17¢															
Existing Secured New Property				82,221,831,442	596,118	138,343,402	-	21,276,048	181,347	117,844,819	5,107,892	112,736,927	408,442	7,865	112,320,619
Existing Unsecured Centrally Assessed				929,442,787	1,580,053	-	-	-	-	1,580,053	-	1,580,053	-	-	1,580,053
Secured				4,751,639,309	-	8,077,787	-	-	-	8,077,787	-	8,077,787	-	-	8,077,787
Unsecured				4,379,207,500	1,357,056	7,093,695	-	1,006,097	6,179	7,450,832	2,476,832	4,974,001	28,003	37,861	4,908,137
				173,936,069	268,474	29,068	-	1,851	-	295,691	66	295,625	1,185	97,919	196,521
TOTAL STATE OF NV				92,456,057,107	3,801,700.32	153,543,951.26	-	22,283,996.37	187,526.39	135,249,181.60	7,584,789.90	127,664,391.70	437,629.47	143,645.51	127,083,116.72
										Abatement Percent		5.61%			
STATE 17¢ BY COUNTY															
CARSON CITY			18,445	1,280,019,308	30,792.48	2,153,214.39	-	7,971.41	134.64	2,176,170.10	33,109.65	2,143,060.45	80,173.72	17.82	2,062,868.91
CHURCHILL			12,072	672,088,738	112,613.45	1,085,487.68	-	55,548.06	249.28	1,142,802.35	61,125.22	1,081,677.12	-	8,385.96	1,073,291.16
CLARK			728,828	65,490,627,114	1,055,022.08	109,326,130.95	-	17,137,985.10	172,081.39	93,415,249.33	5,909,860.31	87,505,389.01	23,471.44	15,232.58	87,466,684.99
DOUGLAS			26,369	2,589,792,963	42,203.75	4,366,847.84	-	13,829.79	148.62	4,395,370.42	192,172.80	4,203,197.62	106,867.16	-	4,096,330.46
ELKO			42,253	1,625,560,560	551,687.92	2,297,893.00	-	86,021.83	744.56	2,764,303.66	116,432.10	2,647,871.56	5,974.97	367.01	2,641,529.58
ESMERALDA			2,534	55,627,554	9,002.99	98,669.00	-	13,107.77	375.63	94,939.86	16,902.57	78,037.29	-	-	78,037.29
EUREKA			3,867	639,641,067	126,540.72	1,413,034.79	-	452,185.80	72.09	1,087,461.79	19,239.95	1,068,221.84	-	1,346.90	1,066,874.94
HUMBOLDT			15,463	944,905,299	346,851.59	1,411,355.66	-	151,862.89	202.64	1,606,547.01	140,658.87	1,465,888.13	-	42.76	1,465,845.37
LANDER			6,524	524,862,037	295,459.71	688,577.96	-	91,771.56	167.46	892,433.56	21,372.99	871,060.57	-	85.52	870,975.05
LINCOLN			4,569	270,321,835	71,567.29	393,666.42	-	5,655.74	257.50	459,835.46	85,990.57	373,844.90	-	51,205.96	322,638.94
LYON			32,082	1,192,552,354	65,368.70	1,992,806.31	-	30,583.65	1,685.97	2,029,277.33	123,951.57	1,905,325.76	-	5,836.53	1,899,489.22
MINERAL			3,622	108,230,352	6,548.96	186,767.30	-	9,280.71	398.99	184,434.55	21,753.29	162,681.26	-	-	162,681.26
NYE			57,407	1,132,998,468	267,543.65	1,734,947.65	-	76,422.12	1,414.90	1,927,484.08	170,823.86	1,756,660.22	-	21,149.82	1,735,510.40
PERSHING			10,598	215,766,526	39,452.05	334,919.71	-	7,560.54	232.62	367,043.84	29,143.55	337,900.29	-	-	337,900.29
STOREY			4,761	494,492,903	44,325.31	821,915.43	-	25,600.24	665.06	841,305.57	53,208.13	788,097.44	-	7,886.67	780,210.77
WASHOE			171,370	14,828,746,496	573,027.00	24,674,277.86	-	4,054,271.34	8,644.15	21,201,677.67	446,386.03	20,755,291.64	219,673.18	-	20,535,618.46
WHITE PINE			7,743	389,823,533	163,692.65	563,439.32	-	64,337.83	50.89	662,845.03	142,658.43	520,186.60	1,468.99	32,087.99	486,629.62
STATE TOTAL			1,148,507	92,456,057,107	3,801,700.32	153,543,951.26	-	22,283,996.37	187,526.39	135,249,181.60	7,584,789.90	127,664,391.70	437,629.47	143,645.51	127,083,116.72

**2013-14 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2013)**

SCHOOL DISTRICT OPERATING REVENUE

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 14 TAX RATE	PROPOSED FY 14 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
CARSON CITY	0.7500	-	18,445	1,280,019,313	135,849.19	9,499,464.70	-	35,174.06	586.66	9,600,726.49	141,430.00	9,459,296.49	386,734.28	78.60	9,072,483.61
CHURCHILL	0.7500	-	12,072	672,088,787	496,824.03	4,788,909.96	-	245,069.80	1,084.52	5,041,748.71	261,361.60	4,780,387.11	-	36,996.90	4,743,390.21
CLARK	0.7500	-	728,828	65,492,843,028	4,654,509.19	481,619,578.69	-	72,551,137.74	758,588.41	414,481,538.55	26,039,170.05	388,442,368.50	103,550.59	67,202.54	388,271,615.37
DOUGLAS	0.7500	-	26,369	2,589,792,963	186,193.02	19,265,515.78	-	61,026.41	655.67	19,391,338.06	847,860.15	18,543,477.91	515,431.84	-	18,028,046.07
ELKO	0.7500	-	42,253	1,625,560,781	2,433,917.31	10,137,803.67	-	379,510.38	3,284.88	12,195,495.49	513,645.48	11,681,850.01	28,817.40	1,619.17	11,651,413.44
ESMERALDA	0.7500	-	2,534	55,627,556	39,719.10	435,316.40	-	57,828.71	1,677.59	418,884.38	87,306.17	331,578.20	-	-	331,578.20
EUREKA	0.7500	-	3,867	639,641,067	558,267.88	6,233,977.59	-	1,994,937.42	321.65	4,797,629.69	98,401.32	4,699,228.37	-	5,942.20	4,693,286.17
HUMBOLDT	0.7500	-	15,463	944,905,166	1,530,227.59	6,226,557.88	-	669,985.54	894.02	7,087,693.96	620,552.79	6,467,141.16	-	188.64	6,466,952.52
LANDER	0.7500	-	6,524	524,862,037	1,303,498.71	3,037,841.11	-	404,874.95	738.77	3,937,203.64	94,292.66	3,842,910.98	-	377.28	3,842,533.70
LINCOLN	0.7500	-	4,569	270,321,824	315,738.04	1,736,763.56	-	24,952.62	1,135.69	2,028,684.66	379,372.29	1,649,312.37	-	225,908.63	1,423,403.74
LYON	0.7500	-	32,082	1,192,552,345	288,391.34	8,791,790.14	-	134,935.99	7,437.97	8,952,683.45	546,882.44	8,405,801.01	-	25,749.41	8,380,051.60
MINERAL	0.7500	-	3,622	108,230,368	28,892.45	823,977.99	-	40,947.03	1,739.90	813,663.30	84,593.32	729,069.98	-	-	729,069.98
NYE	0.7500	-	57,407	1,132,998,411	1,180,339.65	7,654,302.07	-	337,156.46	6,241.86	8,503,727.13	753,626.01	7,750,101.12	-	93,308.02	7,656,793.09
PERSHING	0.7500	-	10,598	215,766,505	174,053.18	1,477,573.54	-	33,356.53	1,019.10	1,619,289.29	131,244.25	1,488,045.04	-	-	1,488,045.04
STOREY	0.7500	-	4,761	494,492,914	195,552.85	3,626,095.59	-	112,943.44	2,934.14	3,711,639.14	204,947.51	3,506,691.63	-	94.32	3,506,597.31
WASHOE	0.7500	-	171,370	14,828,745,701	2,528,060.32	108,857,228.15	-	17,862,515.87	38,123.83	93,560,896.42	1,969,344.41	91,591,552.01	1,057,637.94	-	90,533,914.07
WHITE PINE	0.7500	-	7,743	389,823,488	722,173.45	2,485,764.40	-	283,846.60	224.20	2,924,315.45	629,292.20	2,295,023.25	7,085.23	141,564.66	2,146,373.36
TOTAL			1,148,507	92,458,272,254	16,772,207.30	676,698,461.21	-	95,230,199.56	826,688.85	599,067,157.80	33,403,322.65	565,663,835.15	2,099,257.29	599,030.38	562,965,547.49

Abatement Percent 5.58%

**2013-14 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2013)**

SCHOOL DISTRICT DEBT

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 14 TAX RATE	PROPOSED FY 14 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
CARSON CITY	0.4300	-	18,445	1,280,019,318	77,886.87	5,446,360.85	-	20,167.08	336.34	5,504,416.98	81,086.82	5,423,330.16	221,727.73	45.06	5,201,557.37
CHURCHILL	0.5500	-	12,072	672,088,735	364,337.62	3,511,866.57	-	179,717.94	795.34	3,697,281.59	191,664.20	3,505,617.40	-	27,131.06	3,478,486.34
CLARK	0.5534	-	728,828	65,470,299,763	3,434,407.18	360,637,808.32	-	55,132,550.59	564,197.19	309,503,862.10	19,467,354.60	290,036,507.50	76,406.53	49,586.52	289,910,514.45
DOUGLAS	0.1000	-	26,369	2,589,792,963	24,825.74	2,568,734.85	-	8,135.83	87.42	2,585,512.18	113,039.63	2,472,472.55	-	-	2,472,472.55
ELKO															
ESMERALDA															
EUREKA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HUMBOLDT	0.1350	-	15,463	944,905,183	275,440.97	1,120,785.08	-	120,597.18	160.93	1,275,789.79	111,701.43	1,164,088.36	-	33.96	1,164,054.41
LANDER															
LINCOLN	0.2231	-	4,569	270,321,843	93,921.54	516,629.18	-	7,422.57	337.79	603,465.95	112,850.17	490,615.78	-	67,200.29	423,415.49
LYON	0.5867	-	32,082	1,192,552,311	225,598.93	6,877,543.85	-	105,557.40	5,818.73	7,003,404.12	427,806.41	6,575,597.71	-	20,142.90	6,555,454.81
MINERAL	0.4500	-	3,622	108,230,368	17,335.47	494,386.96	-	24,568.46	1,043.94	488,197.92	50,755.32	437,442.60	-	-	437,442.60
NYE	0.5850	-	57,407	1,132,998,428	920,664.93	5,970,372.99	-	262,982.03	4,868.57	6,632,924.47	587,826.74	6,045,097.72	-	72,780.26	5,972,317.46
PERSHING	0.4000	-	10,598	215,766,498	92,828.36	788,040.44	-	17,790.13	543.53	863,622.20	69,998.03	793,624.18	-	-	793,624.18
STOREY	0.1447	-	4,761	494,492,891	37,728.66	699,594.08	-	21,790.58	566.12	716,098.28	39,541.11	676,557.17	-	18.20	676,538.98
WASHOE	0.3885	-	171,370	14,828,746,941	1,309,535.24	56,387,947.01	-	9,252,790.30	19,749.56	48,464,441.51	1,020,122.18	47,444,319.33	32,603.30	-	47,411,716.03
WHITE PINE	0.2490	-	7,743	389,823,523	239,761.58	825,278.51	-	94,240.30	74.44	970,874.23	208,925.31	761,948.92	-	46,999.47	714,949.45
TOTAL			1,093,329	89,590,038,766	7,114,273.10	445,845,348.71	-	65,248,310.40	598,579.91	388,309,891.33	22,482,671.95	365,827,219.38	330,737.56	283,937.71	365,212,544.11

**2013-14 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2013)**

SCHOOL TOTAL

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 14 TAX RATE	PROPOSED FY 14 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED ABATEMENT	NET TAX LESS REDEVELOPMENT (12-13-14)
CARSON CITY	1.1800	-	18,445	1,280,019,313	213,736.06	14,945,825.54	-	55,341.14	923.00	15,105,143.46	222,516.82	14,882,626.65	608,462.01	123.66	14,274,040.97
CHURCHILL	1.3000	-	12,072	672,088,787	861,161.65	8,300,776.53	-	424,787.74	1,879.86	8,739,030.30	453,025.79	8,286,004.51	-	64,127.96	8,221,876.55
CLARK	1.3034	-	728,828	65,492,843,028	8,088,916.38	842,257,387.01	-	127,683,688.33	1,322,785.60	723,985,400.65	45,506,524.65	678,478,876.00	179,957.12	116,789.06	678,182,129.83
DOUGLAS	0.8500	-	26,369	2,589,792,963	211,018.76	21,834,250.63	-	69,162.24	743.09	21,976,850.24	960,899.78	21,015,950.46	515,431.84	-	20,500,518.62
ELKO	0.7500	-	42,253	1,625,560,781	2,433,917.31	10,137,803.67	-	379,510.38	3,284.88	12,195,495.49	513,645.48	11,681,850.01	28,817.40	1,619.17	11,651,413.44
ESMERALDA	0.7500	-	2,534	55,627,556	39,719.10	435,316.40	-	57,828.71	1,677.59	418,884.38	87,306.17	331,578.20	-	-	331,578.20
EUREKA	0.7500	-	3,867	639,641,067	558,267.88	6,233,977.59	-	1,994,937.42	321.65	4,797,629.69	98,401.32	4,699,228.37	-	5,942.20	4,693,286.17
HUMBOLDT	0.8850	-	15,463	944,905,166	1,805,668.56	7,347,342.96	-	790,582.71	1,054.94	8,363,483.75	732,254.22	7,631,229.52	-	222.60	7,631,006.93
LANDER	0.7500	-	6,524	524,862,037	1,303,498.71	3,037,841.11	-	404,874.95	738.77	3,937,203.64	94,292.66	3,842,910.98	-	377.28	3,842,533.70
LINCOLN	0.9731	-	4,569	270,321,824	409,659.58	2,253,392.74	-	32,375.20	1,473.48	2,632,150.61	492,222.46	2,139,928.15	-	293,108.91	1,846,819.24
LYON	1.3367	-	32,082	1,192,552,345	513,990.27	15,669,333.99	-	240,493.39	13,256.70	15,956,087.57	974,688.85	14,981,398.72	-	45,892.31	14,935,506.41
MINERAL	1.2000	-	3,622	108,230,368	46,227.93	1,318,364.95	-	65,515.49	2,783.83	1,301,861.22	135,348.64	1,166,512.59	-	-	1,166,512.59
NYE	1.3350	-	57,407	1,132,998,411	2,101,004.58	13,624,675.06	-	600,138.49	11,110.44	15,136,651.60	1,341,452.76	13,795,198.84	-	166,088.28	13,629,110.55
PERSHING	1.1500	-	10,598	215,766,505	266,881.54	2,265,613.99	-	51,146.66	1,562.63	2,482,911.49	201,242.28	2,281,669.22	-	-	2,281,669.22
STOREY	0.8947	-	4,761	494,492,914	233,281.51	4,325,689.67	-	134,734.02	3,500.26	4,427,737.42	244,488.62	4,183,248.80	-	112.52	4,183,136.28
WASHOE	1.1385	-	171,370	14,828,745,701	3,837,595.56	165,245,175.16	-	27,115,306.18	57,873.39	142,025,337.93	2,989,466.59	139,035,871.34	1,090,241.24	-	137,945,630.10
WHITE PINE	0.9990	-	7,743	389,823,488	961,935.03	3,311,042.91	-	378,086.90	298.64	3,895,189.68	838,217.51	3,056,972.18	7,085.23	188,564.13	2,861,322.81
TOTAL			1,148,507	92,458,272,254	23,886,480.40	1,122,543,809.92	-	160,478,509.95	1,425,268.76	987,377,049.13	55,885,994.60	931,491,054.53	2,429,994.84	882,968.08	928,178,091.60

**2013-14 PROPERTY TAX ABATEMENT REPORT
LEED ABATEMENT IMPACT
(March 2013)**

FY 2014 ESTIMATED FISCAL IMPACT DUE TO LEED ABATEMENT

COUNTY	ENTITY	ESTIMATED TAX	ESTIMATED TAX NET OF LEED ABATEMENT	LEED ABATEMENT
CLARK (FY 2012 percentages applied to develop abatement)	State of Nevada	3,110,626.60	2,465,973.49	644,653.11
	Clark County	15,928,783.97	12,630,466.12	3,298,317.85
	City of Henderson	84,643.86	71,047.22	13,596.64
	City of Las Vegas	108,634.84	74,914.59	33,720.25
	LV/Clark County Library	1,619,063.63	1,281,742.31	337,321.32
	LVMPD Emergency 911	90,907.55	72,049.17	18,858.38
	LVMPD Manpower Supplemental	5,114,143.70	4,050,320.38	1,063,823.32
	Enterprise Town	3,384.58	2,653.85	730.73
	Paradise Town	3,718,811.65	2,950,168.17	768,643.48
	Spring Valley Town	4,367.71	3,304.08	1,063.63
	Henderson Redevelopment #521	-	-	-
	Las Vegas Redevelopment #203	289,497.59	225,159.22	64,338.37
	Total	30,072,865.68	23,827,798.60	6,245,067.08
STOREY	State of Nevada	36,316.10	28,450.81	7,865.29
	Storey County	511,843.41	400,989.14	110,854.27
	Total	548,159.51	429,439.95	118,719.56
WASHOE	State of Nevada	35,292.51	24,950.86	10,341.65
	Washoe County	288,921.17	204,259.55	84,661.62
	City of Reno	199,257.35	140,869.60	58,387.75
	Washoe County School District	65,634.08	32,817.04	32,817.04
	Total	589,105.11	402,897.05	186,208.06
Statewide Total		31,210,130.30	24,660,135.60	6,549,994.70

Note: The net revenue reported in the Clark County and Washoe County sections are net of the reported LEED abatement amounts on this page.