



DEPARTMENT OF TAXATION

Division of Assessment Standards

Local Government Finance Section
Proforma Ad Valorem Revenue Projections
Fiscal Year 2017-2018
March 25, 2017

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FY 2017-2018

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FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	18,704	1,572,787,441	48,543.27	2,633,395.70	-	8,162.37	542.74	2,674,319.34	346,168.77	2,328,150.57	87,720.17	-	2,240,430.40
GENERAL COUNTY	2.1900	-	18,704	1,570,158,668	567,779.05	33,924,315.21	-	105,012.80	6,990.91	34,394,072.37	6,852,355.42	27,541,716.95	1,158,084.76	-	26,383,632.19
SCHOOL DISTRICT	1.1800	-	18,704	1,570,158,584	305,926.61	18,278,857.69	-	56,658.03	3,766.77	18,531,893.04	2,402,811.65	16,129,081.39	426,119.67	-	15,702,961.72
EAGLE VALLEY UNDERGROUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CARSON WATER SUBCONSERVA	0.0300	-	18,701	1,568,272,672	7,774.64	464,152.96	-	1,438.00	95.75	470,585.35	60,937.62	409,647.73	17,032.96	-	392,614.77
CARSON VALLEY UNDERGROUN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE PROTECTI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COUNTY			18,704	1,572,787,441	930,023.57	55,300,721.56	-	171,271.20	11,396.17	56,070,870.10	9,662,273.46	46,408,596.64	1,688,957.56	-	44,719,639.08
										Abatement Percent	17.23%				

STATE OF NEVADA

Existing Secured	0.1700	-	18,704	1,454,420,487	4,469.12	2,473,978.40	-	5,894.73	542.67	2,473,095.46	344,656.36	2,128,439.10	86,054.43	-	2,042,384.67
New Property	0.1700	-		22,674,417	38,546.51	-	-	-	-	38,546.51	-	38,546.51	-	-	38,546.51
Existing Unsecured	0.1700	-		50,337,446	-	85,573.66	-	-	-	85,573.66	-	85,573.66	-	-	85,573.66
Centrally Assessed															
Secured	0.1700	-		42,579,914	868.99	73,784.49	-	2,267.64	0.07	72,385.91	1,453.81	70,932.10	1,560.08	-	69,372.02
Unsecured	0.1700	-		2,775,177	4,658.65	59.15	-	-	-	4,717.80	58.60	4,659.20	105.66	-	4,553.54
TOTAL STATE OF NEVADA	0.1700	-	18,704	1,572,787,441	48,543.27	2,633,395.70	-	8,162.37	542.74	2,674,319.34	346,168.77	2,328,150.57	87,720.17	-	2,240,430.40
Total AV - March Seg - Col. Q				1,502,046,933											
Difference				70,740,508											

GENERAL COUNTY

Existing Secured															
City Operating	1.9622	-	18,704	1,454,420,487	51,581.86	28,555,514.01	-	67,898.32	6,263.39	28,545,460.94	6,051,282.87	22,494,178.07	1,015,577.70	-	21,478,600.37
Cooperate Extension	0.0128	-	18,704	1,454,420,487	335.84	186,274.58	-	444.87	40.89	186,206.44	25,951.32	160,255.12	7,129.41	-	153,125.71
Senior Citizen	0.0500	-	18,704	1,454,420,487	1,314.62	727,639.11	-	1,733.78	159.59	727,379.54	101,363.18	626,016.36	27,849.33	-	598,167.03
Hospital Supplemental Indigent	0.0150	-	18,704	1,454,420,487	394.30	218,294.30	-	521.90	47.91	218,214.61	30,410.96	187,803.65	8,354.72	-	179,448.93
State Medical Indigent	0.1000	-	18,704	1,454,420,487	2,628.82	1,455,281.76	-	3,467.63	319.21	1,454,762.16	202,734.00	1,252,028.16	55,698.68	-	1,196,329.48
Capital Project	0.0500	-	18,704	1,454,420,487	1,314.68	727,641.69	-	1,733.79	159.59	727,382.17	101,365.62	626,016.55	27,849.29	-	598,167.26
GENERAL TOTAL	2.1900	-	18,704	1,454,420,487	57,570.12	31,870,645.45	-	75,800.29	6,990.58	31,859,405.86	6,513,107.95	25,346,297.91	1,142,459.13	-	24,203,838.78
New Property	2.1900	-		20,045,644	438,999.61	-	-	-	-	438,999.61	-	438,999.61	-	-	438,999.61
Existing Unsecured	2.1900	-		50,337,446	-	1,102,390.07	-	-	-	1,102,390.07	-	1,102,390.07	-	-	1,102,390.07
Centrally Assessed															
Secured	2.1900	-		42,579,914	11,194.89	950,517.71	-	29,212.47	0.33	932,500.46	338,492.61	594,007.85	14,128.02	-	579,879.83
Unsecured	2.1900	-		2,775,177	60,014.43	761.98	-	0.04	-	60,776.37	754.86	60,021.51	1,497.61	-	58,523.90
TOTAL GENERAL COUNTY	2.1900	-	18,704	1,570,158,668	567,779.05	33,924,315.21	-	105,012.80	6,990.91	34,394,072.37	6,852,355.42	27,541,716.95	1,158,084.76	-	26,383,632.19

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

CARSON CITY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				2,542,019											
Existing Secured				1,383,679,978											
				1,386,221,997											
Difference				68,198,490	4.92%										
Total AV - March Seg - Col. Q				1,502,046,933											
Difference				68,111,735											

SCHOOL DISTRICT

Existing Secured	0.7500		18,704	1,454,420,487	19,716.43	10,914,606.17		26,006.98	2,393.98	10,910,709.60	1,520,534.43	9,390,175.17	417,739.55		8,972,435.62
New Property	0.7500	-		20,045,560	150,341.70		-			150,341.70		150,341.70			150,341.70
Existing Unsecured	0.7500	-		50,337,446		377,530.85	-			377,530.85		377,530.85			377,530.85
Centrally Assessed															
Secured	0.7500	-		42,579,914	3,833.87	325,519.78	-	10,004.27	0.12	319,349.50	6,413.91	312,935.59	4,813.46	-	308,122.13
Unsecured	0.7500	-		2,775,177	20,552.89	260.96	-	0.01	-	20,813.83	258.51	20,555.31	512.89	-	20,042.42
TOTAL SCHOOL DISTRICT	0.7500	-	18,704	1,570,158,584	194,444.88	11,617,917.75	-	36,011.26	2,394.10	11,778,745.47	1,527,206.86	10,251,538.61	423,065.90	-	9,828,472.72

SCHOOL DEBT

					6,031.95	512,151.12	-	15,740.05	0.19	502,443.21	10,091.22	492,351.99	7,573.17	-	484,778.82
					32,336.54	410.57	-	0.02	-	32,747.09	406.73	32,340.36	806.95	-	31,533.41
Existing Secured	0.4300		18,704	1,454,420,487	11,304.32	6,257,707.97		14,910.98	1,372.60	6,255,473.91	871,779.27	5,383,694.64			5,383,694.64
New Property	0.4300	-		20,045,505	86,195.67		-			86,195.67		86,195.67			86,195.67
Existing Unsecured	0.4300	-		50,337,446		216,451.02	-			216,451.02		216,451.02			216,451.02
Centrally Assessed															
Secured	0.4300	-		42,579,914	2,198.08	186,631.34	-	5,735.78	0.07	183,093.71	3,677.31	179,416.40	2,759.71	-	176,656.69
Unsecured	0.4300	-		2,775,177	11,783.65	149.61	-	0.01	-	11,933.26	148.22	11,785.05	294.06	-	11,490.99
TOTAL SCHOOL DEBT	0.4300	-	18,704	1,570,158,529	111,481.73	6,660,939.94	-	20,646.77	1,372.67	6,753,147.57	875,604.79	5,877,542.78	3,053.77	-	5,874,489.01
TOTAL SCHOOL DISTRICT	1.1800	-	18,704	1,570,158,584	305,926.61	18,278,857.69	-	56,658.03	3,766.77	18,531,893.04	2,402,811.65	16,129,081.39	426,119.67	-	15,702,961.72

Total AV - March Seg - Col. Q
 Difference

1,502,046,933
 68,111,651

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
				TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT												
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300		18,701	1,452,722,871	789.04	436,076.08		1,040.49	95.74	435,920.37	60,670.73	375,249.64	16,709.51	-	358,540.13
New Property	0.0300	-		20,044,284	6,013.29		-			6,013.29		6,013.29			6,013.29
Existing Unsecured	0.0300	-		50,337,446		15,101.23	-			15,101.23		15,101.23			15,101.23
Centrally Assessed															
Secured	0.0300	-		42,403,463	153.37	12,965.21	-	397.51	0.01	12,721.08	256.55	12,464.53	302.93	-	12,161.60
Unsecured	0.0300	-		2,764,608	818.94	10.44	-	-	-	829.38	10.34	819.04	20.52	-	798.52
TOTAL CARSON WATER SUBCOI	0.0300	-	18,701	1,568,272,672	7,774.64	464,152.96	-	1,438.00	95.75	470,585.35	60,937.62	409,647.73	17,032.96	-	392,614.77
Total AV - March Seg - Col. Q				1,500,162,297											
Difference				68,110,375											

Note: The total existing secured value in column (4) includes 66,053,096 incremental value of parcels located within the boundary of the Redevelopment Authority.

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	12,340	796,587,619	60,802.04	1,311,217.83	-	17,811.87	420.59	1,354,628.59	104,235.29	1,250,393.30	-	14,475.55	1,235,917.75
GENERAL COUNTY	1.2829	0.0300	12,340	796,587,564	453,228.47	9,663,683.73	237,004.93	134,056.23	3,035.85	10,222,896.75	955,295.34	9,267,601.41	-	109,239.28	9,158,362.13
SCHOOL DISTRICT	1.3000	-	12,340	796,587,549	464,956.64	10,026,963.03	-	136,208.65	3,216.09	10,358,927.12	797,098.44	9,561,828.68	-	110,695.35	9,451,133.33
CITY OF FALLON	0.7971	-	3,685	202,083,489	68,254.72	1,585,955.87	-	43,374.66	64.30	1,610,900.23	176,454.47	1,434,445.76	-	-	1,434,445.76
CHURCHILL CO. MOSQUITO I	0.0800	-	12,340	796,597,596	28,620.70	617,041.85	-	8,382.01	197.92	637,478.46	49,052.49	588,425.97	-	6,812.03	581,613.94
CARSON WATER SUBCONSE	0.0300	-	11,767	744,730,035	10,025.55	216,412.05	-	3,018.58	74.24	223,493.25	18,314.94	205,178.31	-	2,554.51	202,623.80
TOTAL COUNTY			12,340	796,587,619	1,085,888.12	23,421,274.36	237,004.93	342,852.00	7,008.99	24,408,324.40	2,100,450.97	22,307,873.43	-	243,776.72	22,064,096.71
										<i>Abatement Percent</i>		<i>8.61%</i>			

STATE OF NEVADA

					4,568,765										
Existing Secured	0.1700	-	12,340	510,933,847	7,766.90	871,388.29	-	10,558.65	31.96	868,628.50	92,998.53	775,629.97	-	-	775,629.97
New Property	0.1700	-		18,707,476	31,802.71		-			31,802.71		31,802.71	-	-	31,802.71
Existing Unsecured	0.1700	-		172,545,148		293,326.75	-			293,326.75		293,326.75	-	-	293,326.75
Centrally Assessed															
Secured	0.1700	-		86,841,402	8,814.17	146,069.48	-	7,253.22	388.63	148,019.06	11,233.35	136,785.71	-	9,181.76	127,603.95
Unsecured	0.1700	-		7,559,746	12,418.26	433.31	-	-	-	12,851.57	3.41	12,848.16	-	5,293.79	7,554.37
TOTAL STATE OF NEVADA	0.1700	-	12,340	796,587,619	60,802.04	1,311,217.83	-	17,811.87	420.59	1,354,628.59	104,235.29	1,250,393.30	-	14,475.55	1,235,917.75
Total AV - March Seg - Col. Q				796,491,030											
Difference				96,589											

GENERAL COUNTY

Existing Secured															
General Co.	0.8619	-	12,340	510,933,847	39,378.34	4,417,942.20	-	53,500.98	162.00	4,403,981.56	509,721.29	3,894,260.27	-	-	3,894,260.27
Social Servs.	0.0500	-	12,340	510,933,847	2,284.23	256,291.53	-	3,105.55	9.41	255,479.62	27,354.19	228,125.43	-	-	228,125.43
Ag Extension	0.0200	-	12,340	510,933,847	913.87	102,519.17	-	1,242.11	3.75	102,194.68	10,942.38	91,252.30	-	-	91,252.30
Pub. Library	0.0641	-	12,340	510,933,847	2,928.69	328,565.47	-	3,981.09	12.04	327,525.11	35,067.82	292,457.29	-	-	292,457.29
Senior Center	0.0600	-	12,340	510,933,847	2,741.41	307,548.96	-	3,387.94	11.27	306,913.70	140,530.38	166,383.32	-	-	166,383.32
Cap.Imp.Fund	0.0500	-	12,340	510,933,847	2,284.33	256,291.15	-	3,105.50	9.40	255,479.38	27,349.38	228,130.00	-	-	228,130.00
Tax Act 1991	0.0219	-	12,340	510,933,847	1,000.60	112,255.38	-	1,360.96	4.12	111,899.14	11,980.97	99,918.17	-	-	99,918.17
Hosp.Care MVA	0.0150	-	12,340	510,933,847	685.37	76,886.27	-	933.13	2.81	76,641.32	8,206.57	68,434.75	-	-	68,434.75
Fire Equip.	0.0300	0.0300	12,340	510,933,847	1,370.81	-	153,775.76	1,872.06	-	153,274.51	(3.03)	153,277.54	-	-	153,277.54
Youth Service	0.0500	-	12,340	510,933,847	2,284.33	256,291.06	-	3,105.50	9.40	255,479.29	27,349.29	228,130.00	-	-	228,130.00
Ind Med Care	0.0600	-	12,340	510,933,847	2,741.41	307,548.96	-	3,725.10	11.27	306,576.54	32,821.22	273,755.32	-	-	273,755.32
GENERAL TOTAL	1.2829	0.0300	12,340	510,933,847	58,613.39	6,422,140.15	153,775.76	79,319.92	235.47	6,555,444.85	831,320.46	5,724,124.39	-	-	5,724,124.39
New Property	1.2829	0.0300		18,707,421	234,385.28		5,612.23			239,997.51		239,997.51			239,997.51
Existing Unsecured	1.2829	0.0300		172,545,148		2,161,818.16	51,763.54			2,213,581.70		2,213,581.70			2,213,581.70

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	1.2829	0.0300		86,841,402	66,515.80	1,076,531.91	25,776.93	54,736.31	2,800.38	1,116,888.71	123,948.04	992,940.67	-	69,289.84	923,650.83
Unsecured	1.2829	0.0300		7,559,746	93,714.00	3,193.51	76.47	-	-	96,983.98	26.84	96,957.14	-	39,949.44	57,007.70
TOTAL GENERAL COUNTY	1.2829	0.0300	12,340	796,587,564	453,228.47	9,663,683.73	237,004.93	134,056.23	3,035.85	10,222,896.75	955,295.34	9,267,601.41	-	109,239.28	9,158,362.13

March Assessors Report:															
New secured				4,349,907											
Existing Secured				506,268,493											
				<u>510,618,400</u>											
Difference				315,447	0.06%										
Total AV - March Seg - Col. Q				796,491,030											
Difference				96,534											

SCHOOL DISTRICT

Existing Secured	0.7500	-	12,340	510,933,847	34,266.26	3,844,363.10	-	46,582.37	140.98	3,832,187.97	410,290.48	3,421,897.49			3,421,897.49
New Property	0.7500	-		18,707,406	140,305.55		-			140,305.55		140,305.55			140,305.55
Existing Unsecured	0.7500	-		172,545,148		1,294,088.61	-			1,294,088.61		1,294,088.61			1,294,088.61
Centrally Assessed															
Secured	0.7500	-		86,841,402	38,885.99	644,424.07	-	31,999.55	1,714.47	653,024.98	49,558.85	603,466.13	-	40,507.74	562,958.39
Unsecured	0.7500	-		7,559,746	54,786.42	1,911.67	-	-	-	56,698.09	15.26	56,682.83	-	23,354.97	33,327.87
TOTAL SCHOOL DISTRICT	0.7500	-	12,340	796,587,549	268,244.22	5,784,787.45	-	78,581.92	1,855.45	5,976,305.19	459,864.59	5,516,440.60	-	63,862.70	5,452,577.90

					67,402.38	1,117,001.72	-	55,465.89	2,971.75	1,131,909.96	85,902.01	1,046,007.95	-	70,213.41	975,794.54
					94,963.13	3,313.56	-	-	-	98,276.69	26.45	98,250.24	-	40,481.94	57,768.30

Existing Secured	0.5500	-	12,340	510,933,847	25,128.56	2,819,197.73	-	34,160.39	103.36	2,810,269.26	300,879.50	2,509,389.76			2,509,389.76
New Property	0.5500	-		18,707,412	102,890.77		-			102,890.77		102,890.77			102,890.77
Existing Unsecured	0.5500	-		172,545,148		948,998.31	-			948,998.31		948,998.31			948,998.31
Centrally Assessed															
Secured	0.5500	-		86,841,402	28,516.39	472,577.65	-	23,466.34	1,257.28	478,884.98	36,343.16	442,541.83	-	29,705.67	412,836.15
Unsecured	0.5500	-		7,559,746	40,176.71	1,401.89	-	-	-	41,578.60	11.19	41,567.41	-	17,126.97	24,440.43
TOTAL SCHOOL DEBT	0.5500	-	12,340	796,587,554	196,712.43	4,242,175.59	-	57,626.73	1,360.64	4,382,621.92	337,233.85	4,045,388.07	-	46,832.65	3,998,555.43

TOTAL SCHOOL DISTRICT	1.3000	-	12,340	796,587,549	464,956.64	10,026,963.03	-	136,208.65	3,216.09	10,358,927.12	797,098.44	9,561,828.68	-	110,695.35	9,451,133.33
Total AV - March Seg - Col. Q				796,491,030											
Difference				96,519											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF FALLON															
Existing Secured	0.7971	-	3,685	172,769,013	13,448.07	1,387,328.57	-	23,606.45	61.36	1,377,231.55	169,516.76	1,207,714.79	-	-	1,207,714.79
New Property	0.7971	-		3,573,225	28,482.18		-			28,482.18		28,482.18			28,482.18
Existing Unsecured	0.7971	-		13,880,414		110,640.78	-			110,640.78		110,640.78			110,640.78
Centrally Assessed															
Secured	0.7971	-		11,698,274	25,104.65	87,910.54	-	19,768.21	2.94	93,249.92	6,928.85	86,321.07	-	-	86,321.07
Unsecured	0.7971	-		162,563	1,219.82	75.98	-	-	-	1,295.80	8.86	1,286.94	-	-	1,286.94
TOTAL CITY OF FALLON	0.7971	-	3,685	202,083,489	68,254.72	1,585,955.87	-	43,374.66	64.30	1,610,900.23	176,454.47	1,434,445.76	-	-	1,434,445.76
Total AV - March Seg - Col. Q				202,084,557											
Difference				(1,068)											
CHURCHILL CO. MOSQUITO DISTRICT															
Existing Secured	0.0800	-	12,340	510,933,847	3,655.03	410,063.26	-	4,968.74	15.03	408,764.58	43,764.61	364,999.97	-	-	364,999.97
New Property	0.0800	-		18,717,454	14,973.96		-			14,973.96		14,973.96			14,973.96
Existing Unsecured	0.0800	-		172,545,148		138,036.12	-			138,036.12		138,036.12			138,036.12
Centrally Assessed															
Secured	0.0800	-		86,841,402	4,147.83	68,738.56	-	3,413.27	182.89	69,656.01	5,286.27	64,369.74	-	4,320.83	60,048.91
Unsecured	0.0800	-		7,559,746	5,843.88	203.91	-	-	-	6,047.79	1.61	6,046.18	-	2,491.20	3,554.98
TOTAL CHURCHILL CO. MOSQUITO DISTRICT	0.0800	-	12,340	796,597,596	28,620.70	617,041.85	-	8,382.01	197.92	637,478.46	49,052.49	588,425.97	-	6,812.03	581,613.94
Total AV - March Seg - Col. Q				796,501,030											
Difference				96,566											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	11,767	508,262,421	1,370.54	152,971.51	-	1,863.28	5.65	152,484.42	16,331.98	136,152.44	-	-	136,152.44
New Property	0.0300	-		16,856,359	5,056.91		-			5,056.91		5,056.91			5,056.91
Existing Unsecured	0.0300	-		133,987,084		40,196.13	-			40,196.13		40,196.13			40,196.13
Centrally Assessed															
Secured	0.0300	-		78,560,434	1,555.45	23,167.94	-	1,155.30	68.59	23,636.68	1,982.33	21,654.35	-	1,620.31	20,034.04
Unsecured	0.0300	-		7,063,736	2,042.65	76.47	-	-	-	2,119.12	0.63	2,118.49	-	934.20	1,184.29
TOTAL CARSON WATER SUBCONSERVANCY DISTRICT	0.0300	-	11,767	744,730,035	10,025.55	216,412.05	-	3,018.58	74.24	223,493.25	18,314.94	205,178.31	-	2,554.51	202,623.80
Total AV - March Seg - Col. Q				744,634,058											
Difference				95,977											

Note:

**FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity**

CLARK COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	757,859	93,536,668,195	3,988,928.67	152,297,072.28	-	20,566,113.32	14,116.68	135,734,004.31	33,745,953.95	101,988,050.36	46,837.92	5,991.96	101,935,220.48
GENERAL COUNTY	0.6541	-	757,859	93,537,827,534	15,347,989.66	584,426,953.71	-	78,828,468.43	54,248.99	521,000,723.93	129,549,631.35	391,451,092.58	199,129.19	23,055.03	391,228,908.36
SCHOOL DISTRICT	1.3034	-	757,859	93,537,827,535	30,583,350.61	1,176,696,569.47	-	149,022,662.85	108,233.16	1,058,365,490.39	260,614,139.30	797,751,351.09	235,480.33	45,940.93	797,469,929.83
BOULDER CITY	0.2600	-	7,607	1,135,126,388	307,788.39	2,517,299.50	-	868,313.40	2,368.54	1,959,143.03	381,115.41	1,578,027.62	2,940.12	-	1,575,087.50
CITY OF HENDERSON	0.7108	-	118,727	14,040,009,966	1,951,135.40	92,776,591.89	-	7,262,665.76	5,761.70	87,470,823.23	20,112,067.88	67,358,755.35	73,152.42	-	67,285,602.93
CITY OF LAS VEGAS	0.7715	-	407,188	20,283,190,198	2,101,001.07	147,081,753.15	-	14,368,234.01	9,681.50	134,824,201.71	33,361,043.22	101,463,158.49	85,072.67	-	101,378,085.82
CITY OF MESQUITE	0.5520	-	12,425	879,017,614	78,329.11	4,155,486.41	-	300,514.21	0.11	3,933,301.42	542,328.46	3,390,972.96	4,187.98	-	3,386,784.98
CITY OF NORTH LAS VEGAS	1.1587	-	78,110	7,340,244,456	2,361,221.88	81,994,438.98	-	10,933,301.33	6,194.77	73,428,554.30	23,663,861.69	49,764,692.61	19,515.47	-	49,745,177.14
BUNKERVILLE TOWN	0.0200	-	1,233	127,457,957	272.24	25,536.03	-	19,824.15	0.44	5,984.56	1,483.73	4,500.83	-	-	4,500.83
ENTERPRISE TOWN	0.2064	-	79,187	9,632,603,386	737,145.16	19,196,155.48	-	1,496,517.51	943.84	18,437,726.97	5,087,737.77	13,349,989.20	-	-	13,349,989.20
INDIAN SPRINGS TOWN	0.0200	-	456	26,078,451	52.67	5,223.98	-	2,921.19	3.15	2,358.61	499.84	1,858.77	-	-	1,858.77
LAUGHLIN TOWN	0.8416	-	4,450	548,850,103	64,506.54	4,575,287.64	-	1,050,025.18	2,941.01	3,592,710.01	931,631.84	2,661,078.17	-	-	2,661,078.17
MOAPA TOWN	0.0200	-	1,202	140,670,101	240.03	28,289.30	-	14,714.29	6.99	13,822.03	1,084.85	12,737.18	-	-	12,737.18
MOAPA VALLEY TOWN	0.0200	-	4,780	258,002,900	1,445.74	50,756.05	-	17,243.73	1.49	34,959.55	6,940.80	28,018.75	-	-	28,018.75
MT CHARLESTON TOWN	0.0200	-	1,063	97,282,444	101.85	19,406.44	-	10,605.85	1.48	8,903.92	1,693.72	7,210.20	-	-	7,210.20
PARADISE TOWN	0.2064	-	63,710	16,274,724,287	1,111,702.07	32,534,656.99	-	3,500,896.09	948.02	30,146,410.99	6,806,982.98	23,339,428.01	-	-	23,339,428.01
SEARCHLIGHT TOWN	0.0200	-	1,277	117,624,099	555.31	23,249.80	-	16,714.42	81.68	7,172.37	6,157.45	-	-	-	6,157.45
SPRING VALLEY TOWN	0.2064	-	75,261	7,453,743,223	400,485.26	15,029,586.79	-	1,214,761.24	846.35	14,216,157.16	3,119,634.34	11,096,522.82	-	-	11,096,522.82
SUMMERLIN TOWN	0.2064	-	14,179	2,845,239,087	257,685.53	5,624,979.43	-	385,641.86	199.38	5,497,222.48	1,172,919.39	4,324,303.09	-	-	4,324,303.09
SUNRISE MANOR TOWN	0.2064	-	49,035	3,704,827,952	103,973.95	7,583,179.80	-	1,146,820.11	653.90	6,540,987.54	2,179,070.43	4,361,917.11	-	-	4,361,917.11
WHITNEY TOWN	0.2064	-	13,646	968,525,995	25,481.36	1,984,322.55	-	279,020.52	164.62	1,730,948.01	603,512.23	1,127,435.78	-	-	1,127,435.78
WINCHESTER TOWN	0.2064	-	9,249	1,863,235,983	52,072.04	3,799,482.00	-	294,896.59	119.57	3,556,777.02	1,155,149.10	2,401,627.92	1,634.45	-	2,399,993.47
BOULDER CITY LIBRARY	0.1389	-	7,607	1,135,126,390	164,430.08	1,344,818.85	-	463,800.75	1,414.39	1,046,862.57	277,958.71	768,903.86	1,458.50	-	767,445.36
BOULDER CITY LIBRARY DEBT	0.0850	-	7,287	890,849,204	93,429.12	667,902.08	-	181,823.29	154.00	579,661.91	157,169.52	422,492.39	37.04	-	422,455.35
BOULDER CITY REDEVELOPMENT	-	-	658	120,288,791	1,366.16	1,227,354.40	-	580,256.97	-	648,463.59	138,509.36	509,954.23	-	-	509,954.23
CLARK COUNTY FIRE SERVICE	0.2197	-	314,279	44,670,204,163	3,051,116.85	95,344,850.81	-	9,749,865.42	4,535.36	88,650,637.60	22,337,193.03	66,313,444.57	1,739.78	-	66,311,704.79
MOAPA TOWN VOTER OVERRIDE P	0.0894	-	1,049	90,512,702	710.47	80,896.57	-	43,240.33	12.01	38,378.72	4,654.40	33,724.32	-	-	33,724.32
HENDERSON PUBLIC LIBRARY	0.0607	-	118,727	14,040,009,972	166,620.64	7,922,818.14	-	617,383.74	510.91	7,472,565.95	2,253,332.71	5,219,233.24	6,958.90	-	5,212,274.34
HENDERSON REDEVELOPMENT	-	-	12,367	1,168,090,971	234,128.69	17,601,932.80	-	2,647,373.22	-	15,188,688.27	3,919,920.94	11,268,767.33	-	-	11,268,767.33
FF INC ABATEMENT TRUST	-	-	8	4,255,870,209	-	272,149.17	-	-	-	272,149.17	71,249.48	200,899.69	-	-	200,899.69
LAS VEGAS/CLARK COUNTY LIBRAI	0.0942	-	553,415	71,042,528,274	1,686,886.02	64,272,971.24	-	9,126,063.28	6,021.96	56,839,815.94	17,189,446.97	39,650,368.97	10,939.88	3,320.25	39,636,108.84
LVMPD MANPOWER (LV)	0.2800	-	203,594	20,234,927,353	762,514.94	55,176,062.25	-	5,769,413.24	2,519.20	50,171,683.15	11,984,381.00	38,187,302.15	16,158.74	-	38,171,143.41
LVMPD MANPOWER (CO)	0.2800	-	337,396	49,878,257,410	4,206,811.59	135,958,256.92	-	22,053,991.54	11,266.86	118,122,343.83	28,325,018.81	89,797,325.02	1,115.61	38,780.49	89,757,428.92
LVMPD EMERGENCY 911	0.0050	-	530,939	66,511,801,192	84,921.61	3,192,413.56	-	344,246.58	188.88	2,933,277.47	729,233.01	2,204,044.46	29.73	99.40	2,203,915.33
LAS VEGAS REDEVELOPMENT	-	-	8,612	2,198,711,505	51,575.56	28,112,708.90	-	8,082,701.01	-	20,081,583.45	5,593,650.94	14,487,932.51	-	-	14,487,932.51
MESQUITE REDEVELOPMENT	-	-	1,057	155,014,997	10,171.06	2,518,172.67	-	104,956.44	-	2,423,387.29	368,544.64	2,054,842.65	-	-	2,054,842.65
MT CHARLESTON FIRE	0.8813	-	1,148	104,275,491	4,548.80	916,848.97	-	525,800.62	69.31	395,666.46	75,228.35	320,438.11	-	-	320,438.11
NORTH LAS VEGAS CITY LIBRARY	0.0632	-	78,110	7,340,244,456	128,790.20	4,472,295.30	-	596,343.95	340.94	4,005,082.49	1,292,454.10	2,712,628.39	1,247.55	-	2,711,380.84
NORTH LAS VEGAS 911	0.0050	-	78,110	7,340,244,456	10,189.08	353,820.80	-	47,178.41	19.37	316,850.84	98,364.48	218,486.36	156.07	-	218,330.29
NORTH LAS VEGAS REDEVELOPME	-	-	1,949	174,316,868	-	2,385,226.31	-	675,539.46	-	1,709,686.85	299,025.12	1,410,661.73	-	-	1,410,661.73
TOTAL COUNTY			757,859	93,536,668,195	70,133,675.41	2,754,247,777.41	-	353,210,854.29	234,570.56	2,471,405,169.09	618,154,832.77	1,853,250,336.32	707,792.35	117,188.06	1,852,425,355.91

Abatement Percent 25.01%

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
						2,824,381,452.82									
STATE OF NEVADA															
Existing Secured	0.1700		757,859	86,908,919,850	1,519,164.43	143,064,012.31		20,130,461.14		124,452,715.60	32,344,141.11	92,108,574.49			92,108,574.49
New Property	0.1700	-		1,276,073,865	2,169,325.57		-			2,169,325.57		2,169,325.57			2,169,325.57
Existing Unsecured Centrally Assessed	0.1700	-		2,673,400,000		4,544,780.00	-			4,544,780.00		4,544,780.00			4,544,780.00
Secured	0.1700	-		2,582,271,479	166,106.07	4,653,575.37	-	429,820.08	14,116.68	4,403,978.04	1,387,507.03	3,016,471.01	44,573.58	5,871.81	2,966,025.62
Unsecured	0.1700	-		96,003,001	134,332.60	34,704.60	-	5,832.10	-	163,205.10	14,305.81	148,899.29	2,264.34	120.15	146,514.80
TOTAL STATE OF NEVADA	0.1700	-	757,859	93,536,668,195	3,988,928.67	152,297,072.28	-	20,566,113.32	14,116.68	135,734,004.31	33,745,953.95	101,988,050.36	46,837.92	5,991.96	101,935,220.48

Total AV - March Seg - Col. Q 78,880,943,791
Difference 2,814,276,675

GENERAL COUNTY

Existing Secured															
General Fund	0.4599		757,859	86,908,919,850	4,104,454.79	385,934,494.25		54,245,980.25		335,792,968.79	87,318,737.56	248,474,231.23			248,474,231.23
Family Court	0.0192		757,859	86,908,919,850	171,353.62	16,112,072.76		2,264,682.28		14,018,744.10	3,645,397.02	10,373,347.08			10,373,347.08
Cooperative Extension	0.0100		757,859	86,908,919,850	89,246.68	8,391,704.63		1,179,481.59		7,301,469.72	1,898,653.65	5,402,816.07			5,402,816.07
County Capital	0.0500		757,859	86,908,919,850	446,233.40	41,958,523.01		5,897,591.72		36,507,164.69	9,493,218.50	27,013,946.19			27,013,946.19
Assistance to Indigent Persons	0.1000		757,859	86,908,919,850	892,466.80	83,917,045.96		11,795,177.46		73,014,335.30	18,986,462.83	54,027,872.47			54,027,872.47
County Assessor Commission	-		757,859	86,908,919,850						-		-			-
Accident Indigent	0.0150		757,859	86,908,919,850	133,870.02	12,587,556.92		1,769,319.77		10,952,107.17	2,847,965.63	8,104,141.54			8,104,141.54
								11,795,173,990.22							
GENERAL TOTAL	0.6541	-	757,859	86,908,919,850	5,837,625.31	548,901,397.53	-	77,152,233.07	-	477,586,789.77	124,190,435.19	353,396,354.58	-	-	353,396,354.58
New Property	0.6541	-		1,277,233,204	8,354,382.39		-			8,354,382.39		8,354,382.39			8,354,382.39
Existing Unsecured	0.6541	-		2,673,400,000		17,486,709.40	-			17,486,709.40		17,486,709.40			17,486,709.40
Secured	0.6541	-		2,582,271,479	639,117.52	17,905,315.73	-	1,653,795.49	54,248.99	16,944,886.75	5,304,151.81	11,640,734.94	189,542.31	22,592.75	11,428,599.88
Unsecured	0.6541	-		96,003,001	516,864.44	133,531.05	-	22,439.87	-	627,955.62	55,044.35	572,911.27	9,586.88	462.28	562,862.11
TOTAL GENERAL TOTAL	0.6541	-	757,859	93,537,827,534	15,347,989.66	584,426,953.71	-	78,828,468.43	54,248.99	521,000,723.93	129,549,631.35	391,451,092.58	199,129.19	23,055.03	391,228,908.36

March Assessors Report:
New secured 981,064,421
Existing Secured 71,359,569,311
72,340,633,732
Difference 2,773,112,128 3.83%
Total AV - March Seg - Col. Q 78,880,943,791
Difference 2,861,709,753

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500		757,859	86,908,919,850	6,693,500.96	629,377,844.22		82,217,047.31		553,854,297.87	142,398,464.91	411,455,832.96			411,455,832.96
New Property	0.7500	-		1,277,233,205	9,579,249.04		-			9,579,249.04		9,579,249.04			9,579,249.04
Existing Unsecured	0.7500	-		2,673,400,000		20,050,500.00	-			20,050,500.00		20,050,500.00			20,050,500.00
Centrally Assessed															
Secured	0.7500	-		2,582,271,479	732,820.80	20,530,479.67	-	1,896,264.47	62,279.32	19,429,315.33	6,121,354.46	13,307,960.87	124,507.14	25,905.17	13,157,548.55
Unsecured	0.7500	-		96,003,001	592,643.84	153,108.53	-	25,729.86	-	720,022.51	63,114.53	656,907.98	10,992.51	530.07	645,385.40
TOTAL SCHOOL DISTRICT	0.7500	-	757,859	93,537,827,535	17,598,214.64	670,111,932.42	-	84,139,041.63	62,279.32	603,633,384.75	148,582,933.90	455,050,450.84	135,499.65	26,435.24	454,888,515.95
SCHOOL DEBT															
					1,273,544.84	35,679,236.27	-	3,295,454.81	108,233.16	33,765,559.46	10,638,097.87	23,127,461.59	216,376.81	45,019.74	22,866,065.04
					1,029,935.97	266,082.21	-	44,715.06	-	1,251,303.12	109,684.64	1,141,618.48	19,103.52	921.19	1,121,593.77
Existing Secured	0.5534		757,859	86,908,919,850	5,009,278.10	476,528,311.17		63,465,445.67		418,072,143.60	107,467,891.88	310,604,251.72			310,604,251.72
New Property	0.5534	-		1,264,517,835	6,997,841.70		-			6,997,841.70		6,997,841.70			6,997,841.70
Existing Unsecured	0.5534	-		2,673,400,000		14,794,595.60	-			14,794,595.60		14,794,595.60			14,794,595.60
Centrally Assessed															
Secured	0.5534	-		2,582,271,479	540,724.04	15,148,756.60	-	1,399,190.34	45,953.84	14,336,244.13	4,516,743.41	9,819,500.72	91,869.67	19,114.57	9,708,516.49
Unsecured	0.5534	-		96,003,001	437,292.13	112,973.68	-	18,985.20	-	531,280.61	46,570.11	484,710.50	8,111.01	391.12	476,208.37
TOTAL SCHOOL DEBT	0.5534	-	757,859	93,525,112,165	12,985,135.97	506,584,637.05	-	64,883,621.22	45,953.84	454,732,105.64	112,031,205.40	342,700,900.25	99,980.68	19,505.69	342,581,413.88
TOTAL SCHOOL DISTRICT	1.3034	-	757,859	93,537,827,535	30,583,350.61	1,176,696,569.47	-	149,022,662.85	108,233.16	1,058,365,490.39	260,614,139.30	797,751,351.09	235,480.33	45,940.93	797,469,929.83
Total AV - March Seg - Col. Q				78,880,943,791											
Difference				3,694,610,769											
BOULDER CITY															
Existing Secured	0.2600		7,607	851,832,779	1,117.67	2,054,448.71		835,355.22		1,220,211.16	345,958.95	874,252.21			874,252.21
New Property	0.2600	-		106,470,127	276,822.33		-			276,822.33		276,822.33			276,822.33
Existing Unsecured	0.2600	-		63,400,000		164,840.00	-			164,840.00		164,840.00			164,840.00
Centrally Assessed															
Secured	0.2600	-		109,612,269	21,798.40	295,762.97	-	32,569.52	2,368.54	287,360.39	34,203.40	253,156.99	2,761.82	-	250,395.17
Unsecured	0.2600	-		3,811,213	8,049.99	2,247.82	-	388.66	-	9,909.15	953.06	8,956.09	178.30	-	8,777.79
TOTAL BOULDER CITY	0.2600	-	7,607	1,135,126,388	307,788.39	2,517,299.50	-	868,313.40	2,368.54	1,959,143.03	381,115.41	1,578,027.62	2,940.12	-	1,575,087.50
Total AV - March Seg - Col. Q				750,952,133											
Difference				62,883,786											

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CLARK COUNTY

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TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF HENDERSON															
Existing Secured	0.7108		118,727	13,260,482,124	483,476.13	88,471,754.36		7,031,052.85		81,924,177.64	19,261,671.25	62,662,506.39			62,662,506.39
New Property	0.7108	-		187,781,411	1,334,750.27		-			1,334,750.27		1,334,750.27			1,334,750.27
Existing Unsecured	0.7108	-		259,500,000		1,844,526.00	-			1,844,526.00		1,844,526.00			1,844,526.00
Centrally Assessed															
Secured	0.7108	-		320,791,531	61,179.73	2,448,634.40	-	229,627.94	5,761.70	2,285,947.89	845,528.21	1,440,419.68	68,468.65	-	1,371,951.03
Unsecured	0.7108	-		11,454,900	71,729.27	11,677.13	-	1,984.97	-	81,421.43	4,868.42	76,553.01	4,683.77	-	71,869.24
TOTAL CITY OF HENDERSON	0.7108	-	118,727	14,040,009,966	1,951,135.40	92,776,591.89	-	7,262,665.76	5,761.70	87,470,823.23	20,112,067.88	67,358,755.35	73,152.42	-	67,285,602.93
Total AV - March Seg - Col. Q				12,249,146,315											
Difference				801,689,080											
CITY OF LAS VEGAS															
Existing Secured - City	0.7715		203,594	19,364,536,245	829,395.40	122,489,527.14		12,012,295.27		111,306,627.27	27,821,610.91	83,485,016.36			83,485,016.36
Fire Safety			203,594	19,364,536,245	118,500.34	18,307,246		2,005,268.43		16,420,477.75	4,125,415.72	12,295,062.03			12,295,062.03
New Property	0.7715	-		125,636,003	969,281.76		-			969,281.76		969,281.76			969,281.76
Existing Unsecured	0.7715	-		295,100,000		2,276,696.50	-			2,276,696.50		2,276,696.50			2,276,696.50
Centrally Assessed															
Secured	0.7715	-		481,987,453	67,698.75	4,000,113.54	-	349,279.15	9,681.50	3,728,214.64	1,410,604.58	2,317,610.06	80,786.92	-	2,236,823.14
Unsecured	0.7715	-		15,930,498	116,124.82	8,170.13	-	1,391.16	-	122,903.79	3,412.01	119,491.78	4,285.75	-	115,206.03
TOTAL CITY OF LAS VEGAS	0.7715	-	407,188	20,283,190,198	2,101,001.07	147,081,753.15	-	14,368,234.01	9,681.50	134,824,201.71	33,361,043.22	101,463,158.49	85,072.67	-	101,378,085.82
Total AV - March Seg - Col. Q				17,398,113,297											
Difference				1,328,071,681											
CITY OF MESQUITE															
Existing Secured	0.5520		12,425	855,151,642	21,222.38	4,080,743.91		300,405.14		3,801,561.15	542,274.28	3,259,286.87			3,259,286.87
New Property	0.5520	-		10,055,366	55,505.62		-			55,505.62		55,505.62			55,505.62
Existing Unsecured	0.5520	-		9,000,000		49,680.00	-			49,680.00		49,680.00			49,680.00
Centrally Assessed															
Secured	0.5520	-		4,528,313	58.34	25,043.77	-	105.83	0.11	24,996.39	46.25	24,950.14	3,942.56	-	21,007.58
Unsecured	0.5520	-		282,293	1,542.77	18.73	-	3.24	-	1,558.26	7.93	1,550.33	245.42	-	1,304.91
TOTAL CITY OF MESQUITE	0.5520	-	12,425	879,017,614	78,329.11	4,155,486.41	-	300,514.21	0.11	3,933,301.42	542,328.46	3,390,972.96	4,187.98	-	3,386,784.98
Total AV - March Seg - Col. Q				717,650,917											
Difference				106,945,476											

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF NORTH LAS VEGAS															
Existing Secured - N. Las Vegas	1.1587		78,110	6,848,685,254	374,773.76	12,737,783.35		1,790,682.69		11,321,874.42	3,807,331.36	7,514,543.06			7,514,543.06
Public Safety			78,110	6,848,685,254	1,412,415.32	48,005,068.85		6,748,578.96		42,668,905.21	14,348,721.03	28,320,184.18			28,320,184.18
Street Maint/Fire/Park			78,110	6,848,685,254	454,681.65	15,453,686.56		2,172,484.76		13,735,883.45	4,619,111.67	9,116,771.78			9,116,771.78
New Property	1.1587	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	1.1587	-		261,200,000		3,026,524.40				3,026,524.40		3,026,524.40			3,026,524.40
Centrally Assessed															
Secured	1.1587	-		223,257,169	40,754.09	2,767,075.38		220,948.68	6,194.77	2,593,075.56	887,211.24	1,705,864.32	18,368.73	-	1,687,495.59
Unsecured	1.1587	-		7,102,033	78,597.06	4,300.44		606.24	-	82,291.26	1,486.39	80,804.87	1,146.74	-	79,658.13
TOTAL CITY OF NORTH LAS VEGAS	1.1587	-	78,110	7,340,244,456	2,361,221.88	81,994,438.98	-	10,933,301.33	6,194.77	73,428,554.30	23,663,861.69	49,764,692.61	19,515.47	-	49,745,177.14
Total AV - March Seg - Col. Q				6,393,383,561											
Difference				22,398,445											
BUNKERVILLE TOWN															
Existing Secured	0.0200		1,233	120,445,888		24,105.61		19,523.88		4,581.73	1,262.62	3,319.11			3,319.11
New Property	0.0200	-		100,000	20.00					20.00		20.00			20.00
Existing Unsecured	0.0200	-		800,000		160.00				160.00		160.00			160.00
Centrally Assessed															
Secured	0.0200	-		5,725,055	238.06	1,193.98		287.05	0.44	1,145.43	188.68	956.75	-	-	956.75
Unsecured	0.0200	-		387,014	14.18	76.44		13.22	-	77.40	32.43	44.97	-	-	44.97
TOTAL BUNKERVILLE TOWN	0.0200	-	1,233	127,457,957	272.24	25,536.03	-	19,824.15	0.44	5,984.56	1,483.73	4,500.83	-	-	4,500.83
Total AV - March Seg - Col. Q				29,898,423											
Difference				(59,866)											
ENTERPRISE TOWN															
Existing Secured	0.2064		79,187	8,907,021,895	125,576.52	18,271,482.73		1,457,876.28		16,939,182.97	4,947,118.65	11,992,064.32			11,992,064.32
New Property	0.2064	-		285,058,663	588,361.08					588,361.08		588,361.08			588,361.08
Existing Unsecured	0.2064	-		241,100,000		497,630.40				497,630.40		497,630.40			497,630.40
Centrally Assessed															
Secured	0.2064	-		192,640,497	11,046.14	424,843.83		38,280.02	943.84	398,553.79	139,732.85	258,820.94	-	-	258,820.94
Unsecured	0.2064	-		6,782,331	12,161.42	2,198.52		361.21	-	13,998.73	886.27	13,112.46	-	-	13,112.46
TOTAL ENTERPRISE TOWN	0.2064	-	79,187	9,632,603,386	737,145.16	19,196,155.48	-	1,496,517.51	943.84	18,437,726.97	5,087,737.77	13,349,989.20	-	-	13,349,989.20
Total AV - March Seg - Col. Q				8,662,031,054											
Difference				264,236,925											

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TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
INDIAN SPRINGS TOWN															
Existing Secured	0.0200		456	21,580,193		4,322.23		2,866.41		1,455.82	245.80	1,210.02			1,210.02
New Property	0.0200	-		100,000	20.00		-			20.00		20.00			20.00
Existing Unsecured	0.0200	-		1,100,000		220.00	-			220.00		220.00			220.00
Centrally Assessed															
Secured	0.0200	-		3,167,143	6.45	681.75	-	54.78	3.15	636.57	254.04	382.53	-	-	382.53
Unsecured	0.0200	-		131,115	26.22	-	-	-	-	26.22	-	26.22	-	-	26.22
TOTAL INDIAN SPRINGS TOWN	0.0200	-	456	26,078,451	52.67	5,223.98	-	2,921.19	3.15	2,358.61	499.84	1,858.77	-	-	1,858.77
Total AV - March Seg - Col. Q				11,777,193											
Difference				(30,792)											
LAUGHLIN TOWN															
Existing Secured	0.8416		4,450	497,233,874		4,191,810.60		1,036,443.74		3,155,366.86	867,101.44	2,288,265.42			2,288,265.42
New Property	0.8416	-		5,600,000	47,129.60		-			47,129.60		47,129.60			47,129.60
Existing Unsecured	0.8416	-		23,700,000		199,459.20	-			199,459.20		199,459.20			199,459.20
Centrally Assessed															
Secured	0.8416	-		21,222,673	8,499.24	183,624.09	-	13,513.36	2,941.01	181,550.98	64,363.45	117,187.53	-	-	117,187.53
Unsecured	0.8416	-		1,093,556	8,877.70	393.75	-	68.08	-	9,203.37	166.95	9,036.42	-	-	9,036.42
TOTAL LAUGHLIN TOWN	0.8416	-	4,450	548,850,103	64,506.54	4,575,287.64	-	1,050,025.18	2,941.01	3,592,710.01	931,631.84	2,661,078.17	-	-	2,661,078.17
Total AV - March Seg - Col. Q				424,221,710											
Difference				1,476,808											
MOAPA TOWN															
Existing Secured	0.0200		1,202	96,780,221	2.10	19,361.86		14,326.90		5,037.06	679.32	4,357.74			4,357.74
New Property	0.0200	-		189,500	37.90		-			37.90		37.90			37.90
Existing Unsecured	0.0200	-		2,200,000		440.00	-			440.00		440.00			440.00
Centrally Assessed															
Secured	0.0200	-		40,972,691	118.92	8,461.21	-	385.59	6.99	8,201.53	394.43	7,807.10	-	-	7,807.10
Unsecured	0.0200	-		527,689	81.11	26.23	-	1.80	-	105.54	11.10	94.44	-	-	94.44
TOTAL MOAPA TOWN	0.0200	-	1,202	140,670,101	240.03	28,289.30	-	14,714.29	6.99	13,822.03	1,084.85	12,737.18	-	-	12,737.18
Total AV - March Seg - Col. Q				27,631,619											
Difference				41,403,982											
MOAPA VALLEY TOWN															
Existing Secured	0.0200		4,780	235,682,314	2.70	47,215.17		16,723.93		30,493.94	6,395.51	24,098.43			24,098.43
New Property	0.0200	-		4,986,500	997.30		-			997.30		997.30			997.30
Existing Unsecured	0.0200	-		3,100,000		620.00	-			620.00		620.00			620.00
Centrally Assessed															
Secured	0.0200	-		13,573,293	426.17	2,786.42	-	497.92	1.49	2,716.16	491.63	2,224.53	-	-	2,224.53
Unsecured	0.0200	-		660,793	19.57	134.46	-	21.88	-	132.15	53.66	78.49	-	-	78.49
TOTAL MOAPA VALLEY TOWN	0.0200	-	4,780	258,002,900	1,445.74	50,756.05	-	17,243.73	1.49	34,959.55	6,940.80	28,018.75	-	-	28,018.75
Total AV - March Seg - Col. Q				174,346,045											
Difference				37,205											

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MT CHARLESTON TOWN															
Existing Secured	0.0200		1,063	92,539,850	28.39	18,482.75		10,557.22		7,953.92	1,481.84	6,472.08			6,472.08
New Property	0.0200	-		258,050	51.61		-			51.61		51.61			51.61
Existing Unsecured	0.0200	-		1,800,000		360.00	-			360.00		360.00			360.00
Centrally Assessed															
Secured	0.0200	-		2,604,246	5.79	563.69	-	48.63	1.48	522.33	211.88	310.45	-	-	310.45
Unsecured	0.0200	-		80,298	16.06	-	-	-	-	16.06	-	16.06	-	-	16.06
TOTAL MT CHARLESTON TOWN	0.0200	-	1,063	97,282,444	101.85	19,406.44	-	10,605.85	1.48	8,903.92	1,693.72	7,210.20	-	-	7,210.20
Total AV - March Seg - Col. Q				44,316,833											
Difference				52,437,750											
PARADISE TOWN															
Existing Secured	0.2064		63,710	14,908,941,396	679,856.93	30,105,490.91		3,458,860.77		27,326,487.07	6,658,061.02	20,668,426.05			20,668,426.05
New Property	0.2064	-		191,411,953	395,074.27		-			395,074.27		395,074.27			395,074.27
Existing Unsecured	0.2064	-		894,200,000		1,845,628.80	-			1,845,628.80		1,845,628.80			1,845,628.80
Centrally Assessed															
Secured	0.2064	-		267,940,786	13,356.89	581,343.53	-	41,670.63	948.02	553,977.81	148,027.24	405,950.57	-	-	405,950.57
Unsecured	0.2064	-		12,230,152	23,413.98	2,193.75	-	364.69	-	25,243.04	894.72	24,348.32	-	-	24,348.32
TOTAL PARADISE TOWN	0.2064	-	63,710	16,274,724,287	1,111,702.07	32,534,656.99	-	3,500,896.09	948.02	30,146,410.99	6,806,982.98	23,339,428.01	-	-	23,339,428.01
Total AV - March Seg - Col. Q				14,396,408,603											
Difference				202,511,047											
SEARCHLIGHT TOWN															
Existing Secured	0.0200		1,277	98,045,551		19,612.82		16,437.82		3,175.00	649.59	2,525.41			2,525.41
New Property	0.0200	-		300,000	60.00		-			60.00		60.00			60.00
Existing Unsecured	0.0200	-		2,500,000		500.00	-			500.00		500.00			500.00
Centrally Assessed															
Secured	0.0200	-		15,682,446	304.01	3,103.22	-	270.76	81.68	3,218.15	351.02	2,867.13	-	-	2,867.13
Unsecured	0.0200	-		1,096,102	191.30	33.76	-	5.84	-	219.22	14.31	204.91	-	-	204.91
TOTAL SEARCHLIGHT TOWN	0.0200	-	1,277	117,624,099	555.31	23,249.80	-	16,714.42	81.68	7,172.37	1,014.92	6,157.45	-	-	6,157.45
Total AV - March Seg - Col. Q				35,424,176											
Difference				10,823											
SPRING VALLEY TOWN															
Existing Secured	0.2064		75,261	7,015,239,537	50,752.83	14,441,405.87		1,181,919.52		13,310,239.18	2,994,623.22	10,315,615.96			10,315,615.96
New Property	0.2064	-		160,310,451	330,880.77		-			330,880.77		330,880.77			330,880.77
Existing Unsecured	0.2064	-		108,500,000		223,944.00	-			223,944.00		223,944.00			223,944.00
Centrally Assessed															
Secured	0.2064	-		163,808,039	7,726.15	363,001.83	-	32,628.17	846.35	338,946.16	124,487.44	214,458.72	-	-	214,458.72
Unsecured	0.2064	-		5,885,197	11,125.51	1,235.09	-	213.55	-	12,147.05	523.68	11,623.37	-	-	11,623.37
TOTAL SPRING VALLEY TOWN	0.2064	-	75,261	7,453,743,223	400,485.26	15,029,586.79	-	1,214,761.24	846.35	14,216,157.16	3,119,634.34	11,096,522.82	-	-	11,096,522.82
Total AV - March Seg - Col. Q				6,848,358,625											
Difference				32,749,172											

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TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SUMMERLIN TOWN															
Existing Secured	0.2064		14,179	2,741,799,268	175,254.48	5,487,040.00		378,771.15		5,283,523.33	1,144,038.77	4,139,484.56			4,139,484.56
New Property	0.2064	-		38,189,884	78,823.92		-			78,823.92		78,823.92			78,823.92
Existing Unsecured	0.2064	-		24,500,000		50,568.00	-			50,568.00		50,568.00			50,568.00
Centrally Assessed															
Secured	0.2064	-		39,471,523	1,000.43	87,332.81	-	6,864.03	199.38	81,668.59	28,864.25	52,804.34	-	-	52,804.34
Unsecured	0.2064	-		1,278,412	2,606.70	38.62	-	6.68	-	2,638.64	16.37	2,622.27	-	-	2,622.27
TOTAL SUMMERLIN TOWN	0.2064	-	14,179	2,845,239,087	257,685.53	5,624,979.43	-	385,641.86	199.38	5,497,222.48	1,172,919.39	4,324,303.09	-	-	4,324,303.09
Total AV - March Seg - Col. Q				2,616,424,599											
Difference				45,301,334											
SUNRISE MANOR TOWN															
Existing Secured	0.2064		49,035	3,439,258,660	6,034.15	7,108,181.90		1,122,017.42		5,992,198.63	2,082,965.10	3,909,233.53			3,909,233.53
New Property	0.2064	-		40,876,478	84,369.05		-			84,369.05		84,369.05			84,369.05
Existing Unsecured	0.2064	-		97,600,000		201,446.40	-			201,446.40		201,446.40			201,446.40
Centrally Assessed															
Secured	0.2064	-		122,871,913	5,552.64	272,712.63	-	24,657.65	653.90	254,261.52	95,749.64	158,511.88	-	-	158,511.88
Unsecured	0.2064	-		4,220,902	8,018.11	838.87	-	145.04	-	8,711.94	355.69	8,356.25	-	-	8,356.25
TOTAL SUNRISE MANOR TOWN	0.2064	-	49,035	3,704,827,952	103,973.95	7,583,179.80	-	1,146,820.11	653.90	6,540,987.54	2,179,070.43	4,361,917.11	-	-	4,361,917.11
Total AV - March Seg - Col. Q				3,160,211,777											
Difference				1,003,084											
WHITNEY TOWN															
Existing Secured	0.2064		13,646	914,397,141		1,891,636.52		272,575.14		1,619,061.38	579,351.00	1,039,710.38			1,039,710.38
New Property	0.2064	-		10,600,000	21,878.40		-			21,878.40		21,878.40			21,878.40
Existing Unsecured	0.2064	-		11,600,000		23,942.40	-			23,942.40		23,942.40			23,942.40
Centrally Assessed															
Secured	0.2064	-		30,850,740	1,607.62	68,465.69	-	6,397.32	164.62	63,840.61	24,043.38	39,797.23	-	-	39,797.23
Unsecured	0.2064	-		1,078,114	1,995.34	277.94	-	48.06	-	2,225.22	117.85	2,107.37	-	-	2,107.37
TOTAL WHITNEY TOWN	0.2064	-	13,646	968,525,995	25,481.36	1,984,322.55	-	279,020.52	164.62	1,730,948.01	603,512.23	1,127,435.78	-	-	1,127,435.78
Total AV - March Seg - Col. Q				837,733,269											
Difference				(1,268,874)											

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TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WINCHESTER TOWN															
Existing Secured	0.2064		9,249	1,763,617,513		3,641,444.29		290,399.39		3,351,044.90	1,137,392.11	2,213,652.79			2,213,652.79
New Property	0.2064	-		24,000,000	49,536.00		-			49,536.00		49,536.00			49,536.00
Existing Unsecured	0.2064	-		51,900,000		107,121.60	-			107,121.60		107,121.60			107,121.60
Centrally Assessed															
Secured	0.2064	-		22,939,810	1,058.75	50,760.98	-	4,471.94	119.57	47,467.36	17,695.00	29,772.36	1,553.49	-	28,218.87
Unsecured	0.2064	-		778,660	1,477.29	155.13	-	25.26	-	1,607.16	61.99	1,545.17	80.96	-	1,464.21
TOTAL WINCHESTER TOWN	0.2064	-	9,249	1,863,235,983	52,072.04	3,799,482.00	-	294,896.59	119.57	3,556,777.02	1,155,149.10	2,401,627.92	1,634.45	-	2,399,993.47
Total AV - March Seg - Col. Q				1,294,294.813											
Difference				428,243,791											
BOULDER CITY LIBRARY															
Existing Secured	0.1389		7,607	851,832,779	597.09	1,097,549.72		446,193.50		651,953.31	254,045.11	397,908.20			397,908.20
New Property	0.1389	-		106,470,130	147,887.01		-			147,887.01		147,887.01			147,887.01
Existing Unsecured	0.1389	-		63,400,000		88,062.60	-			88,062.60		88,062.60			88,062.60
Centrally Assessed															
Secured	0.1389	-		109,612,269	11,645.43	158,005.67	-	17,399.62	1,414.39	153,665.87	23,346.97	130,318.90	1,367.17	-	128,951.73
Unsecured	0.1389	-		3,811,213	4,300.55	1,200.86	-	207.63	-	5,293.78	566.63	4,727.15	91.33	-	4,635.82
TOTAL BOULDER CITY LIBRARY	0.1389	-	7,607	1,135,126,390	164,430.08	1,344,818.85	-	463,800.75	1,414.39	1,046,862.57	277,958.71	768,903.86	1,458.50	-	767,445.36
Total AV - March Seg - Col. Q				750,952,133											
Difference				62,940,636											
BOULDER CITY LIBRARY DEBT															
Existing Secured	0.0850		7,287	699,827,694	424.72	595,732.97		179,018.07		417,139.62	150,076.29	267,063.33			267,063.33
New Property	0.0850	-		106,400,329	90,440.28		-			90,440.28		90,440.28			90,440.28
Existing Unsecured	0.0850	-		63,400,000		53,890.00	-			53,890.00		53,890.00			53,890.00
Centrally Assessed															
Secured	0.0850	-		20,058,353	2,018.31	17,744.00	-	2,712.70	154.00	17,203.61	6,781.31	10,422.30	-	-	10,422.30
Unsecured	0.0850	-		1,162,827	545.81	535.11	-	92.52	-	988.40	311.92	676.48	37.04	-	639.44
TOTAL BOULDER CITY LIBRARY DEBT	0.0850	-	7,287	890,849,204	93,429.12	667,902.08	-	181,823.29	154.00	579,661.91	157,169.52	422,492.39	37.04	-	422,455.35
Total AV - March Seg - Col. Q				750,952,133											
Difference				137,757,973											
BOULDER CITY REDEVELOPMENT															
Existing Secured			658	120,288,791	1,366.16	1,227,354.40		580,256.97		648,463.59	138,509.36	509,954.23			509,954.23
New Property	-	-					-								
Existing Unsecured	-	-					-								
Centrally Assessed															
Secured	-	-					-								
Unsecured	-	-					-								
TOTAL BOULDER CITY REDEVELOPMENT	-	-	658	120,288,791	1,366.16	1,227,354.40	-	580,256.97	-	648,463.59	138,509.36	509,954.23	-	-	509,954.23
Total AV - March Seg - Col. Q				37,291,077											
Difference				#DIV/0!											

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TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CLARK COUNTY FIRE SERVICE															
Existing Secured	0.2197		314,279	41,533,625,855	1,104,817.59	90,216,215.71		9,565,993.52		81,755,039.78	21,662,444.53	60,092,595.25			60,092,595.25
New Property	0.2197	-		830,124,447	1,823,783.41		-			1,823,783.41		1,823,783.41			1,823,783.41
Existing Unsecured	0.2197	-		1,315,700,000		2,890,592.90	-			2,890,592.90		2,890,592.90			2,890,592.90
Centrally Assessed															
Secured	0.2197	-		954,958,920	51,716.65	2,228,662.25	-	182,334.23	4,535.36	2,102,580.03	670,975.58	1,431,604.45	1,653.60	-	1,429,950.85
Unsecured	0.2197	-		35,794,941	70,799.20	9,379.95	-	1,537.67	-	78,641.48	3,772.92	74,868.56	86.18	-	74,782.38
TOTAL CLARK COUNTY FIRE SERV	0.2197	-	314,279	44,670,204,163	3,051,116.85	95,344,850.81	-	9,749,865.42	4,535.36	88,650,637.60	22,337,193.03	66,313,444.57	1,739.78	-	66,311,704.79
Total AV - March Seg - Col. Q				39,536,087,862											
Difference				5,089,738,215											
MOAPA TOWN VOTER OVERRIDE PARKS															
Existing Secured	0.0894		1,049	71,648,351	9.39	64,079.64		42,587.06		21,501.97	2,937.18	18,564.79			18,564.79
New Property	0.0894	-		189,497	169.41		-			169.41		169.41			169.41
Existing Unsecured	0.0894	-		2,100,000		1,877.40	-			1,877.40		1,877.40			1,877.40
Centrally Assessed															
Secured	0.0894	-		16,326,528	418.86	14,822.29	-	645.22	12.01	14,607.94	1,667.58	12,940.36	-	-	12,940.36
Unsecured	0.0894	-		248,327	112.81	117.24	-	8.05	-	222.00	49.64	172.36	-	-	172.36
TOTAL MOAPA TOWN VOTER OVEF	0.0894	-	1,049	90,512,702	710.47	80,896.57	-	43,240.33	12.01	38,378.72	4,654.40	33,724.32	-	-	33,724.32
Total AV - March Seg - Col. Q				42,901,411											
Difference				(25,241)											
HENDERSON PUBLIC LIBRARY															
Existing Secured	0.0607		118,727	13,260,482,124	41,287.28	7,555,199.07		597,604.79		6,998,881.56	2,166,267.94	4,832,613.62			4,832,613.62
New Property	0.0607	-		187,781,417	113,983.32		-			113,983.32		113,983.32			113,983.32
Existing Unsecured	0.0607	-		259,500,000		157,516.50	-			157,516.50		157,516.50			157,516.50
Centrally Assessed															
Secured	0.0607	-		320,791,531	5,224.59	209,105.38	-	19,609.44	510.91	195,231.44	86,635.61	108,595.83	6,559.00	-	102,036.83
Unsecured	0.0607	-		11,454,900	6,125.45	997.19	-	169.51	-	6,953.13	429.16	6,523.97	399.90	-	6,124.07
TOTAL HENDERSON PUBLIC LIBRA	0.0607	-	118,727	14,040,009,972	166,620.64	7,922,818.14	-	617,383.74	510.91	7,472,565.95	2,253,332.71	5,219,233.24	6,958.90	-	5,212,274.34
Total AV - March Seg - Col. Q				12,249,146,315											
Difference				806,341,762											
HENDERSON REDEVELOPMENT															
Existing Secured			12,367	1,168,090,971	234,128.69	17,601,932.80		2,647,373.22		15,188,688.27	3,919,920.94	11,268,767.33			11,268,767.33
New Property	-	-					-								
Existing Unsecured	-	-					-								
Centrally Assessed															
Secured	-	-					-								
Unsecured	-	-					-								
TOTAL HENDERSON REDEVELOPM	-	-	12,367	1,168,090,971	234,128.69	17,601,932.80	-	2,647,373.22	-	15,188,688.27	3,919,920.94	11,268,767.33	-	-	11,268,767.33
Total AV - March Seg - Col. Q				686,725,852											
Difference				#DIV/0!											

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FF INC ABATEMENT TRUST															
Existing Secured	-	-	8	9,770,209	-	272,149.17	-	-	-	272,149.17	71,249.48	200,899.69	-	-	200,899.69
New Property	-	-		1,878,200,000	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		2,367,900,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL FF INC ABATEMENT TRUST	-	-	8	4,255,870,209	-	272,149.17	-	-	-	272,149.17	71,249.48	200,899.69	-	-	200,899.69
Total AV - March Seg - Col. Q				73,119,838,813											
Difference				#DIV/0!											
LAS VEGAS/CLARK COUNTY LIBRARY															
Existing Secured	0.0942	-	553,415	65,947,919,693	593,965.65	60,386,015.72	-	8,945,308.61	-	52,034,672.76	16,413,761.30	35,620,911.46	-	-	35,620,911.46
New Property	0.0942	-		1,023,963,217	964,573.35	-	-	-	-	964,573.35	-	964,573.35	-	-	964,573.35
Existing Unsecured	0.0942	-		2,068,400,000	-	1,948,432.80	-	-	-	1,948,432.80	-	1,948,432.80	-	-	1,948,432.80
Centrally Assessed															
Secured	0.0942	-		1,928,610,510	72,723.36	1,922,003.85	-	177,976.16	6,021.96	1,822,773.01	768,870.07	1,053,902.94	10,337.78	3,253.68	1,040,311.48
Unsecured	0.0942	-		73,634,855	55,623.66	16,518.87	-	2,778.51	-	69,364.02	6,815.60	62,548.42	602.10	66.57	61,879.75
TOTAL LAS VEGAS/CLARK COUNTY	0.0942	-	553,415	71,042,528,274	1,686,886.02	64,272,971.24	-	9,126,063.28	6,021.96	56,839,815.94	17,189,446.97	39,650,368.97	10,939.88	3,320.25	39,636,108.84
Total AV - March Seg - Col. Q				59,483,661,782											
Difference				2,062,785,165											
LVMPD MANPOWER (LV)															
Existing Secured	0.2800	-	203,594	19,364,536,245	347,555.16	53,026,658.42	-	5,642,144.70	-	47,732,068.88	11,975,145.97	35,756,922.91	-	-	35,756,922.91
New Property	0.2800	-		124,373,157	348,244.84	-	-	-	-	348,244.84	-	348,244.84	-	-	348,244.84
Existing Unsecured	0.2800	-		248,100,000	-	694,680.00	-	-	-	694,680.00	-	694,680.00	-	-	694,680.00
Centrally Assessed															
Secured	0.2800	-		481,987,453	24,569.84	1,451,758.65	-	126,763.65	2,519.20	1,352,084.04	8,770.75	1,343,313.29	14,549.12	-	1,328,764.17
Unsecured	0.2800	-		15,930,498	42,145.10	2,965.18	-	504.89	-	44,605.39	464.28	44,141.11	1,609.62	-	42,531.49
TOTAL LVMPD MANPOWER (LV)	0.2800	-	203,594	20,234,927,353	762,514.94	55,176,062.25	-	5,769,413.24	2,519.20	50,171,683.15	11,984,381.00	38,187,302.15	16,158.74	-	38,171,143.41
Total AV - March Seg - Col. Q				17,398,113,297											
Difference				821,762,377											

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LVMPD MANPOWER (CO)															
Existing Secured	0.2800		337,396	45,728,231,806	1,411,455.37	126,723,590.38		21,644,040.48		106,491,005.27	28,174,997.99	78,316,007.28			78,316,007.28
New Property	0.2800	-		886,208,796	2,481,384.63		-			2,481,384.63		2,481,384.63			2,481,384.63
Existing Unsecured Centrally Assessed	0.2800	-		1,764,300,000		4,940,040.00	-			4,940,040.00		4,940,040.00			4,940,040.00
Secured	0.2800	-		1,442,094,744	191,563.53	4,248,500.52	-	402,198.76	11,266.86	4,049,132.15	142,394.96	3,906,737.19	1,005.79	38,582.60	3,867,148.80
Unsecured	0.2800	-		57,422,064	122,408.06	46,126.02	-	7,752.30	-	160,781.78	7,625.86	153,155.92	109.82	197.89	152,848.21
TOTAL LVMPD MANPOWER (CO)	0.2800	-	337,396	49,878,257,410	4,206,811.59	135,958,256.92	-	22,053,991.54	11,266.86	118,122,343.83	28,325,018.81	89,797,325.02	1,115.61	38,780.49	89,757,428.92
Total AV - March Seg - Col. Q				41,366,097,568											
Difference				782,145,385											
LVMPD EMERGENCY 911															
Existing Secured	0.0050		530,939	62,035,822,859	31,307.33	3,015,408.63		337,426.51		2,709,289.45	703,398.57	2,005,890.88			2,005,890.88
New Property	0.0050	-		986,153,400	49,307.67		-			49,307.67		49,307.67			49,307.67
Existing Unsecured Centrally Assessed	0.0050	-		1,945,400,000		97,270.00	-			97,270.00		97,270.00			97,270.00
Secured	0.0050	-		1,489,701,776	1,839.13	79,413.07	-	6,766.89	188.88	74,674.19	25,703.95	48,970.24	-	97.40	48,872.84
Unsecured	0.0050	-		54,723,157	2,467.48	321.86	-	53.18	-	2,736.16	130.49	2,605.67	29.73	2.00	2,573.94
TOTAL LVMPD EMERGENCY 911	0.0050	-	530,939	66,511,801,192	84,921.61	3,192,413.56	-	344,246.58	188.88	2,933,277.47	729,233.01	2,204,044.46	29.73	99.40	2,203,915.33
Total AV - March Seg - Col. Q				57,871,858,722											
Difference				1,891,412,270											
LAS VEGAS REDEVELOPMENT															
Existing Secured			8,612	2,198,711,505	51,575.56	28,112,708.90		8,082,701.01		20,081,583.45	5,593,650.94	14,487,932.51			14,487,932.51
New Property	-	-					-								
Existing Unsecured Centrally Assessed	-	-					-								
Secured	-	-					-								
Unsecured	-	-					-								
TOTAL LAS VEGAS REDEVELOPME	-	-	8,612	2,198,711,505	51,575.56	28,112,708.90	-	8,082,701.01	-	20,081,583.45	5,593,650.94	14,487,932.51	-	-	14,487,932.51
Total AV - March Seg - Col. Q				931,888,391											
Difference				#DIV/0!											

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MESQUITE REDEVELOPMENT															
Existing Secured			1,057	155,014,997	10,171.06	2,518,172.67		104,956.44		2,423,387.29	368,544.64	2,054,842.65			2,054,842.65
New Property	-	-			-		-			-		-			-
Existing Unsecured	-	-					-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL MESQUITE REDEVELOPMENT	-	-	1,057	155,014,997	10,171.06	2,518,172.67	-	104,956.44	-	2,423,387.29	368,544.64	2,054,842.65	-	-	2,054,842.65
Total AV - March Seg - Col. Q				118,696,425											
Difference				#DIV/0!											
MT CHARLESTON FIRE															
Existing Secured	0.8813		1,148	99,363,212	1,251.09	874,576.49		523,522.33		352,305.25	65,300.48	287,004.77			287,004.77
New Property	0.8813	-		258,040	2,274.11		-			2,274.11		2,274.11			2,274.11
Existing Unsecured	0.8813	-		1,800,000		15,863.40	-			15,863.40		15,863.40			15,863.40
Centrally Assessed															
Secured	0.8813	-		2,768,864	271.20	26,409.08	-	2,278.29	69.31	24,471.30	9,927.87	14,543.43	-	-	14,543.43
Unsecured	0.8813	-		85,374	752.40		-			752.40		752.40	-	-	752.40
TOTAL MT CHARLESTON FIRE	0.8813	-	1,148	104,275,491	4,548.80	916,848.97	-	525,800.62	69.31	395,666.46	75,228.35	320,438.11	-	-	320,438.11
Total AV - March Seg - Col. Q				44,691,941											
Difference				180,131											
NORTH LAS VEGAS CITY LIBRARY															
Existing Secured	0.0632		78,110	6,848,685,254	122,280.34	4,156,055.29		584,259.48		3,694,076.15	1,242,245.15	2,451,831.00			2,451,831.00
New Property	0.0632	-					-								
Existing Unsecured	0.0632	-		261,200,000		165,078.40	-			165,078.40		165,078.40			165,078.40
Centrally Assessed															
Secured	0.0632	-		223,257,169	2,222.87	150,927.05	-	12,051.40	340.94	141,439.46	50,127.70	91,311.76	1,184.98	-	90,126.78
Unsecured	0.0632	-		7,102,033	4,286.99	234.56	-	33.07		4,488.48	81.25	4,407.23	62.57	-	4,344.66
TOTAL NORTH LAS VEGAS CITY LIBRARY	0.0632	-	78,110	7,340,244,456	128,790.20	4,472,295.30	-	596,343.95	340.94	4,005,082.49	1,292,454.10	2,712,628.39	1,247.55	-	2,711,380.84
Total AV - March Seg - Col. Q				6,393,383,561											
Difference				22,399,692											
NORTH LAS VEGAS 911															
Existing Secured	0.0050		78,110	6,848,685,254	9,674.08	328,801.83		46,222.37		292,253.54	98,276.54	193,977.00			193,977.00
New Property	0.0050	-					-								
Existing Unsecured	0.0050	-		261,200,000		13,060.00	-			13,060.00		13,060.00			13,060.00
Centrally Assessed															
Secured	0.0050	-		223,257,169	175.84	11,940.41	-	953.42	19.37	11,182.20	80.61	11,101.59	151.09	-	10,950.50
Unsecured	0.0050	-		7,102,033	339.16	18.56	-	2.62		355.10	7.33	347.77	4.98	-	342.79
TOTAL NORTH LAS VEGAS 911	0.0050	-	78,110	7,340,244,456	10,189.08	353,820.80	-	47,178.41	19.37	316,850.84	98,364.48	218,486.36	156.07	-	218,330.29
Total AV - March Seg - Col. Q				6,393,383,561											
Difference				22,413,495											

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
							CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOP MENT AND LEED/RENEWABL E ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSE D FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY									
NORTH LAS VEGAS REDEVELOPMENT AGENCY															
Existing Secured			1,949	174,316,868		2,385,226.31		675,539.46		1,709,686.85	299,025.12	1,410,661.73			1,410,661.73
New Property	-	-			-		-			-		-			-
Existing Unsecured	-	-					-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL NORTH LAS VEGAS REDEVI	-	-	1,949	174,316,868	-	2,385,226.31	-	675,539.46	-	1,709,686.85	299,025.12	1,410,661.73	-	-	1,410,661.73
Total AV - March Seg - Col. Q				70,648,805											
Difference				#DIV/0!											

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$12,534,882,384 VSBTE and VSBLE values for parcels where exemption is applied to the tax liability and is not value based.

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Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	26,579	3,005,733,053	77,638.27	5,047,305.56	-	15,112.17	2,010.73	5,111,842.39	503,746.76	4,608,095.63	118,122.66	-	4,489,972.97
GENERAL COUNTY	1.1680	-	26,579	3,005,732,981	533,420.43	34,677,975.97	-	100,830.84	13,815.01	35,124,380.57	7,225,769.39	27,898,611.18	866,558.02	-	27,032,053.16
SCHOOL DISTRICT	0.8500	-	26,579	3,005,732,963	388,191.26	25,236,541.27	-	75,570.65	10,053.63	25,559,215.51	2,395,350.42	23,163,865.09	573,449.38	-	22,590,415.71
GARDNERVILLE TOWN	0.6677	-	2,256	196,667,391	32,955.43	1,283,610.86	-	3,404.84	26.41	1,313,187.85	168,097.18	1,145,090.67	-	-	1,145,090.67
GENOA TOWN	0.6496	-	144	12,973,845	302.60	84,044.85	-	65.08	11.16	84,293.53	28,452.70	55,840.83	13,862.21	-	41,978.62
MINDEN TOWN	0.6677	-	1,756	167,690,067	33,135.99	1,090,216.06	-	3,660.12	-	1,119,691.93	111,096.72	1,008,595.21	-	-	1,008,595.21
CARSON WATER SUBCONSERVANC	0.0300	-	21,355	1,899,606,265	11,046.48	560,581.69	-	1,741.65	4.76	569,891.28	46,134.88	523,756.40	22,827.87	-	500,928.53
CAVE ROCK ESTATES GID	0.3788	-	93	25,130,775	653.05	94,584.64	-	42.03	66.74	95,262.40	11,802.66	83,459.74	-	-	83,459.74
DOUGLAS COUNTY MOSQUITO ABA	0.0345	-	19,606	1,758,036,878	12,533.96	595,987.49	-	1,862.19	5.44	606,664.70	104,831.69	501,833.01	24,721.03	-	477,111.98
EAST FORK FIRE PROTECTION DIST	0.4874	-	21,237	1,830,585,077	183,215.93	8,772,613.19	-	32,765.55	78.07	8,923,141.64	1,006,522.77	7,916,618.87	363,898.22	-	7,552,720.65
EAST FORK SWIMMING POOL DIST	0.1300	-	21,223	1,824,123,954	48,601.32	2,331,677.83	-	8,643.31	20.81	2,371,656.64	278,296.16	2,093,360.48	96,573.99	-	1,996,786.49
ELK POINT SANITATION DISTRICT	0.0095	-	96	38,581,766	27.46	3,637.76	-	-	-	3,665.22	722.19	2,943.03	-	-	2,943.03
GARDNERVILLE RANCHOS GID	0.5500	-	4,068	252,965,377	26,294.36	1,370,883.69	-	4,163.03	-	1,393,015.02	575,760.83	817,254.19	-	-	817,254.19
INDIAN HILLS GID	0.7901	-	1,833	121,460,821	7,701.27	956,238.58	-	4,169.85	-	959,770.00	94,314.98	865,455.02	59,354.26	-	806,100.76
KINGSBURY GID	0.4790	-	2,453	243,292,237	4,874.17	1,167,499.00	-	6,506.28	-	1,165,866.89	356,288.45	809,578.44	-	-	809,578.44
LAKERIDGE GID	0.1306	-	83	26,933,610	433.51	34,807.35	-	65.43	-	35,175.43	6,214.41	28,961.02	-	-	28,961.02
LOGAN CREEK GID	0.6645	-	23	6,970,342	77.43	46,265.44	-	24.72	-	46,318.15	6,689.09	39,629.06	-	-	39,629.06
MINDEN-GARDNERVILLE SANITATIC	0.1224	-	4,012	363,607,563	11,197.84	435,159.92	-	1,302.15	4.84	445,060.45	48,824.27	396,236.18	-	-	396,236.18
OLIVER PARK	0.6511	-	91	10,154,238	1,483.51	64,673.94	-	43.21	42.04	66,156.28	18,194.96	47,961.32	1,686.82	-	46,274.50
ROUND HILL GID	0.4404	-	590	109,379,483	4,089.90	477,763.42	-	105.44	-	481,747.88	413,243.23	68,504.65	-	-	68,504.65
SKYLAND GID	0.0731	-	235	77,942,858	189.18	56,803.06	-	16.00	-	56,976.24	5,791.65	51,184.59	-	-	51,184.59
TAHOE-DOUGLAS FIRE PROTECTIO	0.6381	0.0500	5,342	1,178,307,045	67,231.61	6,875,545.79	589,120.84	12,917.84	6,861.81	7,525,842.21	1,678,276.18	5,847,566.03	1,884.16	-	5,845,681.87
TAHOE-DOUGLAS SEWER DISTRICT	0.0350	-	1,593	604,725,360	1,108.80	210,663.37	-	114.56	10.86	211,668.47	40,614.28	171,054.19	0.72	-	171,053.47
TOPAZ RANCH ESTATES GID	0.8546	-	873	27,258,761	3,541.51	232,333.81	-	2,607.72	1.75	233,269.35	64,199.40	169,069.95	-	-	169,069.95
ZEPHYR COVE GID	0.1000	-	76	22,394,872	92.12	22,307.89	-	5.12	-	22,394.89	5,366.25	17,028.64	-	-	17,028.64
ZEPHYR HEIGHTS	0.2798	-	228	39,432,235	918.75	109,752.26	-	339.60	-	110,331.41	19,624.27	90,707.14	-	-	90,707.14
ZEPHYR KNOLLS	0.5252	-	65	8,753,965	363.28	45,779.05	-	164.19	-	45,978.14	5,270.25	40,707.89	-	-	40,707.89
TOTAL COUNTY			26,579	3,005,733,053	1,451,319.42	91,885,253.72	589,120.84	276,243.57	33,014.06	93,682,464.47	15,219,496.02	78,462,968.45	2,142,939.34	-	76,320,029.11
										<i>Abatement Percent</i>					<i>10.25%</i>
STATE OF NEVADA															
Existing Secured	0.1700	-	26,579	2,844,363,745	8,280.82	4,838,899.91	-	11,676.88	2,010.67	4,837,514.52	502,871.15	4,334,643.37	116,924.53	-	4,217,718.84
New Property	0.1700	-		37,230,445	63,291.76		-			63,291.76		63,291.76		-	63,291.76
Existing Unsecured	0.1700	-		66,214,184		112,564.11	-			112,564.11		112,564.11		-	112,564.11
Centrally Assessed															
Secured	0.1700	-		54,960,479	1,026.66	95,841.43	-	3,435.29	0.06	93,432.86	875.61	92,557.25	1,140.79	-	91,416.46
Unsecured	0.1700	-		2,964,199	5,039.03	0.11	-	-	-	5,039.14	-	5,039.14	57.34	-	4,981.80
TOTAL STATE OF NEVADA	0.1700	-	26,579	3,005,733,053	77,638.27	5,047,305.56	-	15,112.17	2,010.73	5,111,842.39	503,746.76	4,608,095.63	118,122.66	-	4,489,972.97
Total AV - March Seg - Col. Q				2,908,641,064											
Difference				97,091,989											

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Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
Existing Secured															
General Fund	0.8746		26,579	2,844,363,745	42,603.03	24,894,729.43	-	57,630.05	10,344.33	24,890,046.74	5,584,547.46	19,305,499.28	642,071.70		18,663,427.58
State Medical Assist Indigent	0.0525		26,579	2,844,363,745	2,557.26	1,494,366.11	-	3,606.98	620.95	1,493,937.34	155,299.08	1,338,638.26	39,731.72		1,298,906.54
Self Insurance	0.0075		26,579	2,844,363,745	365.34	213,481.39	-	516.06	88.70	213,419.37	22,183.95	191,235.42	5,676.49		185,558.93
Road Operating	0.0563		26,579	2,844,363,745	2,742.48	1,602,531.39	-	3,394.59	665.90	1,602,545.18	626,545.46	975,999.72	38,568.45		937,431.27
Emergency 911	0.0475		26,579	2,844,363,745	2,313.78	1,352,046.24	-	3,261.51	561.81	1,351,660.32	140,507.62	1,211,152.70	35,948.02		1,175,204.68
Capital Improvement	0.0500		26,579	2,844,363,745	2,435.52	1,423,205.75	-	3,434.33	591.38	1,422,798.32	147,900.38	1,274,897.94	37,840.01		1,237,057.93
Social Services	0.0337		26,579	2,844,363,745	1,641.31	959,241.56	-	2,256.38	398.60	959,025.09	171,503.47	787,521.62	25,018.99		762,502.63
China Spring	0.0039		26,579	2,844,363,745	189.97	111,010.83	-	262.94	46.14	110,984.00	17,155.96	93,828.04	2,920.81		90,907.23
State MV Accident Indigent	0.0150		26,579	2,844,363,745	730.82	426,962.06	-	1,032.08	177.42	426,838.22	44,371.07	382,467.15	11,351.62		371,115.53
Agriculture Extension	0.0100		26,579	2,844,363,745	487.12	284,640.51	-	685.13	118.31	284,560.81	29,581.43	254,979.38	7,567.92		247,411.46
Western NV Regional Youth Center	0.0170		26,579	2,844,363,745	828.31	483,891.20	-	1,148.50	201.06	483,772.07	92,526.86	391,245.21	12,761.37		378,483.84
GENERAL TOTAL	1.1680	-	26,579	2,844,363,745	56,894.94	33,246,106.47	-	77,228.55	13,814.60	33,239,587.46	7,032,122.74	26,207,464.72	859,457.10	-	25,348,007.62
New Property	1.1680	-		37,230,374	434,850.77		-			434,850.77		434,850.77			434,850.77
Existing Unsecured	1.1680	-		66,214,184		773,381.67	-			773,381.67		773,381.67			773,381.67
Centrally Assessed															
Secured	1.1680	-		54,960,479	7,053.63	658,487.07	-	23,602.29	0.41	641,938.82	193,646.65	448,292.17	6,667.51	-	441,624.66
Unsecured	1.1680	-		2,964,199	34,621.09	0.76	-	-	-	34,621.85	-	34,621.85	433.41	-	34,188.44
TOTAL GENERAL COUNTY	1.1680	-	26,579	3,005,732,981	533,420.43	34,677,975.97	-	100,830.84	13,815.01	35,124,380.57	7,225,769.39	27,898,611.18	866,558.02	-	27,032,053.16
March Assessors Report:															
New secured				4,064,953											
Existing Secured				2,742,400,686											
				2,746,465,639											
Difference				97,898,106	3.56%										
Total AV - March Seg - Col. Q				2,908,641,064											
Difference				97,091,917											
SCHOOL DISTRICT															
				21,384,254		21,384,633.28		6,870,070.67							
Existing Secured	0.7500		26,579	2,844,363,745	36,533.70	21,348,099.58	-	51,525.53	8,870.56	21,341,978.31	2,109,684.05	19,232,294.26	567,596.12		18,664,698.14
New Property	0.7500	-		37,230,356	279,227.67		-			279,227.67		279,227.67			279,227.67
Existing Unsecured	0.7500	-		66,214,184		496,606.38	-			496,606.38		496,606.38			496,606.38
Centrally Assessed															
Secured	0.7500	-		54,960,479	4,529.32	422,829.87	-	15,155.57	0.26	412,203.89	3,862.31	408,341.59	4,886.33	-	403,455.26
Unsecured	0.7500	-		2,964,199	22,231.01	0.49	-	-	-	22,231.49	-	22,231.49	278.31	-	21,953.18
TOTAL SCHOOL OPERATING	0.7500	-	26,579	3,005,732,963	342,521.70	22,267,536.32	-	66,681.10	8,870.82	22,552,247.74	2,113,546.36	20,438,701.39	572,760.76	-	19,865,940.63

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/REN EWABLE ENERGY ABATEME NT
TAX_ENTITY	PROPOS ED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP		LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DEBT					5,133.23	479,207.19	-	17,176.31	0.30	467,164.41	4,377.28	462,787.13	5,537.84	-	457,249.29
					25,195.14	0.55	-	-	-	25,195.69	-	25,195.69	315.42	-	24,880.27
Existing Secured	0.1000		26,579	2,844,363,745	4,871.11	2,846,413.39	-	6,868.81	1,182.77	2,845,598.46	281,289.09	2,564,309.37	-		2,564,309.37
New Property	0.1000	-		37,230,406	37,230.41		-			37,230.41		37,230.41			37,230.41
Existing Unsecured	0.1000	-		66,214,184		66,214.18	-			66,214.18		66,214.18			66,214.18
Centrally Assessed															
Secured	0.1000	-		54,960,479	603.91	56,377.32	-	2,020.74	0.04	54,960.52	514.97	54,445.54	651.51		53,794.03
Unsecured	0.1000	-		2,964,199	2,964.13	0.06	-	-	-	2,964.20	-	2,964.20	37.11		2,927.09
TOTAL SCHOOL DEBT	0.1000	-	26,579	3,005,733,013	45,669.56	2,969,004.96	-	8,889.55	1,182.81	3,006,967.77	281,804.06	2,725,163.70	688.62	-	2,724,475.08
TOTAL SCHOOL DISTRICT	0.8500	-	26,579	3,005,732,963	388,191.26	25,236,541.27	-	75,570.65	10,053.63	25,559,215.51	2,395,350.42	23,163,865.09	573,449.38	-	22,590,415.71
Total AV - March Seg - Col. Q				2,908,641,064											
Difference				97,091,899											
GARDNERVILLE TOWN															
Existing Secured	0.6677		2,256	180,616,382	274.07	1,208,587.79	-	2,873.01	26.41	1,206,015.26	168,034.88	1,037,980.38	-		1,037,980.38
New Property	0.6677	-		4,757,182	31,763.71		-			31,763.71		31,763.71			31,763.71
Existing Unsecured	0.6677	-		8,393,519		56,043.53	-			56,043.53		56,043.53			56,043.53
Centrally Assessed															
Secured	0.6677	-		2,763,683	5.41	18,979.54	-	531.83	-	18,453.12	62.30	18,390.82	-		18,390.82
Unsecured	0.6677	-		136,624	912.24	-	-	-	-	912.24	-	912.24	-		912.24
TOTAL GARDNERVILLE TOWN	0.6677	-	2,256	196,667,391	32,955.43	1,283,610.86	-	3,404.84	26.41	1,313,187.85	168,097.18	1,145,090.67	-	-	1,145,090.67
Total AV - March Seg - Col. Q				196,671,348											
Difference				(3,957)											

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENOA TOWN															
Existing Secured	0.6496		144	12,644,984	-	82,158.99	-	12.88	11.16	82,157.27	27,755.61	54,401.66	13,800.03		40,601.63
New Property	0.6496	-		35,476	230.45		-			230.45		230.45			230.45
Existing Unsecured	0.6496	-		89,912		584.07	-			584.07		584.07			584.07
Centrally Assessed															
Secured	0.6496	-		192,469	0.67	1,301.79	-	52.20	-	1,250.26	697.09	553.17	59.79	-	493.38
Unsecured	0.6496	-		11,004	71.48	-	-	-	-	71.48	-	71.48	2.39	-	69.09
TOTAL GENOA TOWN	0.6496	-	144	12,973,845	302.60	84,044.85	-	65.08	11.16	84,293.53	28,452.70	55,840.83	13,862.21	-	41,978.62
Total AV - March Seg - Col. Q				9,349,508											
Difference				3,624,337											
MINDEN TOWN															
Existing Secured	0.6677		1,756	158,850,134	9,540.89	1,054,421.34	-	3,294.52	-	1,060,667.71	111,088.97	949,578.74			949,578.74
New Property	0.6677	-		3,438,498	22,958.85		-			22,958.85		22,958.85			22,958.85
Existing Unsecured	0.6677	-		3,409,444		22,764.86	-			22,764.86		22,764.86			22,764.86
Centrally Assessed															
Secured	0.6677	-		1,897,071	2.47	13,029.86	-	365.60	-	12,666.73	7.75	12,658.98	-	-	12,658.98
Unsecured	0.6677	-		94,920	633.78	-	-	-	-	633.78	-	633.78	-	-	633.78
TOTAL MINDEN TOWN	0.6677	-	1,756	167,690,067	33,135.99	1,090,216.06	-	3,660.12	-	1,119,691.93	111,096.72	1,008,595.21	-	-	1,008,595.21
Total AV - March Seg - Col. Q				167,980,306											
Difference				(290,239)											
CARSON WATER SUBCONSERVANCY															
Existing Secured	0.0300		21,355	1,775,527,226	1,127.77	532,853.53	-	1,318.54	4.76	532,667.52	46,096.15	486,571.37	22,595.21		463,976.16
New Property	0.0300	-		30,860,234	9,258.07		-			9,258.07		9,258.07			9,258.07
Existing Unsecured	0.0300	-		52,487,164		15,746.15	-			15,746.15		15,746.15			15,746.15
Centrally Assessed															
Secured	0.0300	-		38,571,744	12.67	11,982.01	-	423.11	-	11,571.57	38.73	11,532.84	221.52	-	11,311.32
Unsecured	0.0300	-		2,159,897	647.97	-	-	-	-	647.97	-	647.97	11.14	-	636.83
TOTAL CARSON WATER SUBCONSI	0.0300	-	21,355	1,899,606,265	11,046.48	560,581.69	-	1,741.65	4.76	569,891.28	46,134.88	523,756.40	22,827.87	-	500,928.53
Total AV - March Seg - Col. Q				1,824,220,990											
Difference				75,385,275											

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<u>DOUGLAS COUNTY</u>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOS ED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWAB E ENERGY ABATEMENT (12-13-14)
CAVE ROCK ESTATES GID															
Existing Secured	0.3788		93	24,830,942	-	94,079.59	-	19.70	66.74	94,126.63	11,802.62	82,324.01			82,324.01
New Property	0.3788	-		165,002	625.03		-			625.03		625.03			625.03
Existing Unsecured	0.3788	-		-			-			-		-			-
Centrally Assessed															
Secured	0.3788	-		127,436	0.01	505.05	-	22.33	-	482.73	0.04	482.69	-	-	482.69
Unsecured	0.3788	-		7,395	28.01	-	-	-	-	28.01	-	28.01	-	-	28.01
TOTAL CAVE ROCK ESTATES GID	0.3788	-	93	25,130,775	653.05	94,584.64	-	42.03	66.74	95,262.40	11,802.66	83,459.74	-	-	83,459.74
Total AV - March Seg - Col. Q				25,130,775											
Difference				(0)											
DOUGLAS COUNTY MOSQUITO ABATEMENT															
Existing Secured	0.0345		19,606	1,641,753,430	1,290.45	566,632.71	-	1,381.71	5.44	566,546.89	96,107.75	470,439.14	24,581.17		445,857.97
New Property	0.0345	-		30,433,220	10,499.46		-			10,499.46		10,499.46			10,499.46
Existing Unsecured	0.0345	-		45,920,595		15,842.61	-			15,842.61		15,842.61			15,842.61
Centrally Assessed															
Secured	0.0345	-		37,812,170	13.53	13,512.17	-	480.48	-	13,045.22	8,723.94	4,321.28	127.06	-	4,194.22
Unsecured	0.0345	-		2,117,462	730.52	-	-	-	-	730.52	-	730.52	12.80	-	717.72
TOTAL DOUGLAS COUNTY MOSQUI	0.0345	-	19,606	1,758,036,878	12,533.96	595,987.49	-	1,862.19	5.44	606,664.70	104,831.69	501,833.01	24,721.03	-	477,111.98
Total AV - March Seg - Col. Q				1,682,649,230											
Difference				75,387,648											
EAST FORK FIRE PROTECTION DISTRICT															
Existing Secured	0.4874		21,237	1,702,635,648	19,010.00	8,305,421.71	-	24,993.61	78.07	8,299,516.17	908,735.93	7,390,780.24	361,451.58		7,029,328.66
New Property	0.4874	-		31,275,805	152,438.27		-			152,438.27		152,438.27			152,438.27
Existing Unsecured	0.4874	-		51,988,640		253,392.63	-			253,392.63		253,392.63			253,392.63
Centrally Assessed															
Secured	0.4874	-		42,309,797	191.00	213,798.85	-	7,771.94	-	206,217.91	97,786.84	108,431.07	2,265.79	-	106,165.28
Unsecured	0.4874	-		2,375,187	11,576.66	-	-	-	-	11,576.66	-	11,576.66	180.85	-	11,395.81
TOTAL EAST FORK FIRE PROTECTI	0.4874	-	21,237	1,830,585,077	183,215.93	8,772,613.19	-	32,765.55	78.07	8,923,141.64	1,006,522.77	7,916,618.87	363,898.22	-	7,552,720.65
Total AV - March Seg - Col. Q				1,755,196,448											
Difference				75,388,629											

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															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
EAST FORK SWIMMING POOL DISTRICT															
Existing Secured	0.1300		21,223	1,702,391,173	5,070.83	2,214,915.82		6,603.43	20.81	2,213,404.03	264,880.35	1,948,523.68	95,739.66		1,852,784.02
New Property	0.1300	-		31,101,983	40,432.58		-			40,432.58		40,432.58			40,432.58
Existing Unsecured	0.1300	-		46,500,966		60,451.26	-			60,451.26		60,451.26			60,451.26
Centrally Assessed															
Secured	0.1300	-		41,785,904	50.80	56,310.75	-	2,039.88	-	54,321.67	13,415.81	40,905.86	786.09	-	40,119.77
Unsecured	0.1300	-		2,343,928	3,047.11	-	-	-	-	3,047.11	-	3,047.11	48.24	-	2,998.87
TOTAL EAST FORK SWIMMING POOL	0.1300	-	21,223	1,824,123,954	48,601.32	2,331,677.83	-	8,643.31	20.81	2,371,656.64	278,296.16	2,093,360.48	96,573.99	-	1,996,786.49
Total AV - March Seg - Col. Q				1,748,735,576											
Difference				75,388,378											
ELK POINT SANITATION DISTRICT															
Existing Secured	0.0095		96	38,273,066	0.34	3,635.55	-	-	-	3,635.89	722.18	2,913.71	-		2,913.71
New Property	0.0095	-		285,365	27.11		-			27.11		27.11			27.11
Existing Unsecured	0.0095	-		20,179		1.92	-			1.92		1.92			1.92
Centrally Assessed															
Secured	0.0095	-		3,027	-	0.29	-	-	-	0.29	0.01	0.28	-	-	0.28
Unsecured	0.0095	-		129	0.01	-	-	-	-	0.01	-	0.01	-	-	0.01
TOTAL ELK POINT SANITATION DISTRICT	0.0095	-	96	38,581,766	27.46	3,637.76	-	-	-	3,665.22	722.19	2,943.03	-	-	2,943.03
Total AV - March Seg - Col. Q				38,581,729											
Difference				37											
GARDNERVILLE RANCHOS GID															
Existing Secured	0.5500		4,068	244,478,787	2,250.47	1,347,595.52		3,507.23		1,346,338.76	570,702.19	775,636.57	-		775,636.57
New Property	0.5500	-		4,190,778	23,049.28		-			23,049.28		23,049.28			23,049.28
Existing Unsecured	0.5500	-		718,429		3,951.36	-			3,951.36		3,951.36			3,951.36
Centrally Assessed															
Secured	0.5500	-		3,397,182	3.50	19,336.81	-	655.80	-	18,684.51	5,058.64	13,625.87	-	-	13,625.87
Unsecured	0.5500	-		180,201	991.11	-	-	-	-	991.11	-	991.11	-	-	991.11
TOTAL GARDNERVILLE RANCHOS GID	0.5500	-	4,068	252,965,377	26,294.36	1,370,883.69	-	4,163.03	-	1,393,015.02	575,760.83	817,254.19	-	-	817,254.19
Total AV - March Seg - Col. Q				252,965,372											
Difference				5											

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/REN ENERGY ABATEME NT
TAX_ENTITY	PROPOS ED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN ENERGY ABATEME NT	LEED/RENEWAB LE ENERGY ABATEMENT (12-13-14)
INDIAN HILLS GID															
Existing Secured	0.7901		1,833	118,213,576	615.80	937,194.41	-	3,696.70	-	934,113.51	94,292.91	839,820.60	57,514.86		782,305.74
New Property	0.7901	-		799,788	6,319.13		-			6,319.13		6,319.13			6,319.13
Existing Unsecured	0.7901	-		528,697		4,177.23	-			4,177.23		4,177.23			4,177.23
Centrally Assessed															
Secured	0.7901	-		1,822,658	7.04	14,866.94	-	473.15	-	14,400.83	22.07	14,378.76	1,757.20	-	12,621.56
Unsecured	0.7901	-		96,102	759.30	-	-	-	-	759.30	-	759.30	82.20	-	677.10
TOTAL INDIAN HILLS GID	0.7901	-	1,833	121,460,821	7,701.27	956,238.58	-	4,169.85	-	959,770.00	94,314.98	865,455.02	59,354.26	-	806,100.76
Total AV - March Seg - Col. Q				114,414,553											
Difference				7,046,268											
KINGSBURY GID															
Existing Secured	0.4790		2,453	239,225,053	185.04	1,152,423.45	-	6,223.41	-	1,146,385.08	354,285.75	792,099.33			792,099.33
New Property	0.4790	-		874,945	4,190.98		-			4,190.98		4,190.98			4,190.98
Existing Unsecured	0.4790	-		1,349,682		6,464.98	-			6,464.98		6,464.98			6,464.98
Centrally Assessed															
Secured	0.4790	-		1,742,333	18.08	8,610.57	-	282.87	-	8,345.78	2,002.70	6,343.08	-	-	6,343.08
Unsecured	0.4790	-		100,224	480.07	-	-	-	-	480.07	-	480.07	-	-	480.07
TOTAL KINGSBURY GID	0.4790	-	2,453	243,292,237	4,874.17	1,167,499.00	-	6,506.28	-	1,165,866.89	356,288.45	809,578.44	-	-	809,578.44
Total AV - March Seg - Col. Q				243,294,876											
Difference				(2,639)											
LAKERIDGE GID															
Existing Secured	0.1306		83	25,602,454	-	33,438.52	-	1.57	-	33,436.95	6,213.09	27,223.86			27,223.86
New Property	0.1306	-		272,390	355.74		-			355.74		355.74			355.74
Existing Unsecured	0.1306	-		4,516		5.90	-			5.90		5.90			5.90
Centrally Assessed															
Secured	0.1306	-		994,830	0.17	1,362.93	-	63.86	-	1,299.24	1.32	1,297.92	-	-	1,297.92
Unsecured	0.1306	-		59,420	77.60	-	-	-	-	77.60	-	77.60	-	-	77.60
TOTAL LAKERIDGE GID	0.1306	-	83	26,933,610	433.51	34,807.35	-	65.43	-	35,175.43	6,214.41	28,961.02	-	-	28,961.02
Total AV - March Seg - Col. Q				26,933,610											
Difference				0											

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LOGAN CREEK GID															
Existing Secured	0.6645		23	6,908,807	-	45,917.80	-	8.54	-	45,909.26	6,689.09	39,220.17			39,220.17
New Property	0.6645	-		8,699	57.80		-			57.80		57.80			57.80
Existing Unsecured	0.6645	-		-			-			-		-			-
Centrally Assessed															
Secured	0.6645	-		49,881	-	347.64	-	16.18	-	331.46	-	331.46	-	-	331.46
Unsecured	0.6645	-		2,955	19.63		-			19.63	-	19.63	-	-	19.63
TOTAL LOGAN CREEK GID	0.6645	-	23	6,970,342	77.43	46,265.44	-	24.72	-	46,318.15	6,689.09	39,629.06	-	-	39,629.06
Total AV - March Seg - Col. Q				6,970,342											
Difference				(0)											
MINDEN-GARDNERVILLE SANITATION															
Existing Secured	0.1224		4,012	339,466,516	1,799.35	414,845.27	-	1,137.63	4.84	415,511.83	48,822.47	366,689.36	-		366,689.36
New Property	0.1224	-		7,445,786	9,113.64		-			9,113.64		9,113.64			9,113.64
Existing Unsecured	0.1224	-		11,802,963		14,446.83	-			14,446.83		14,446.83			14,446.83
Centrally Assessed															
Secured	0.1224	-		4,660,754	1.44	5,867.82	-	164.52	-	5,704.74	1.80	5,702.94	-	-	5,702.94
Unsecured	0.1224	-		231,544	283.41		-			283.41	-	283.41	-	-	283.41
TOTAL MINDEN-GARDNERVILLE SA	0.1224	-	4,012	363,607,563	11,197.84	435,159.92	-	1,302.15	4.84	445,060.45	48,824.27	396,236.18	-	-	396,236.18
Total AV - March Seg - Col. Q				363,901,851											
Difference				(294,288)											
OLIVER PARK															
Existing Secured	0.6511		91	9,733,583	-	63,375.37	-	0.03	42.04	63,417.38	17,760.02	45,657.36	1,686.82		43,970.54
New Property	0.6511	-		218,978	1,425.77		-			1,425.77		1,425.77			1,425.77
Existing Unsecured	0.6511	-		34,886		227.14	-			227.14		227.14			227.14
Centrally Assessed															
Secured	0.6511	-		157,934	0.07	1,071.43	-	43.18	-	1,028.32	434.94	593.38	-	-	593.38
Unsecured	0.6511	-		8,857	57.67		-			57.67	-	57.67	-	-	57.67
TOTAL OLIVER PARK	0.6511	-	91	10,154,238	1,483.51	64,673.94	-	43.21	42.04	66,156.28	18,194.96	47,961.32	1,686.82	-	46,274.50
Total AV - March Seg - Col. Q				10,069,664											
Difference				84,574											

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ROUND HILL GID															
Existing Secured New Property	0.4404	-	590	106,837,125	444.79	470,106.53	-	-	-	470,551.32	413,229.69	57,321.63	-	-	57,321.63
Existing Unsecured Centrally Assessed	0.4404	-		785,523	3,459.44		-			3,459.44		3,459.44			3,459.44
Secured	0.4404	-		919,230		4,048.29	-			4,048.29		4,048.29			4,048.29
Unsecured	0.4404	-			796,080	2.79	3,608.60	105.44	-	3,505.95	13.54	3,492.41	-	-	3,492.41
	0.4404	-			41,525	182.88	-	-	-	182.88	-	182.88	-	-	182.88
TOTAL ROUND HILL GID	0.4404	-	590	109,379,483	4,089.90	477,763.42	-	105.44	-	481,747.88	413,243.23	68,504.65	-	-	68,504.65
Total AV - March Seg - Col. Q				109,379,484											
Difference				238											
SKYLAND GID															
Existing Secured New Property	0.0731	-	235	77,381,057	3.96	56,569.31	-	7.71	-	56,565.56	5,791.65	50,773.91	-	-	50,773.91
Existing Unsecured Centrally Assessed	0.0731	-		238,232	174.15		-			174.15		174.15			174.15
Secured	0.0731	-		38,330		28.02	-			28.02		28.02			28.02
Unsecured	0.0731	-			270,112	0.01	205.73	8.29	-	197.45	-	197.45	-	-	197.45
	0.0731	-			15,127	11.06	-	-	-	11.06	-	11.06	-	-	11.06
TOTAL SKYLAND GID	0.0731	-	235	77,942,858	189.18	56,803.06	-	16.00	-	56,976.24	5,791.65	51,184.59	-	-	51,184.59
Total AV - March Seg - Col. Q				77,942,861								0.10			
Difference				(3)		0.79						0.25			
TAHOE-DOUGLAS FIRE PROTECTION DISTRICT															
Existing Secured New Property	0.6381	0.0500	5,342	6,723,902.21	6,194.41	6,718,379.03	571,195.10	10,198.39	6,861.60	7,292,431.75	1,667,742.89	5,624,688.86	1,884.16	-	5,622,804.70
Existing Unsecured Centrally Assessed	0.6381	0.0500		9,126,960	53,675.65		4,563.48			58,239.13		58,239.13			58,239.13
Secured	0.6381	0.0500		14,212,293		83,582.50	7,106.15			90,688.64		90,688.64			90,688.64
Unsecured	0.6381	0.0500			12,650,682	3,603.48	73,583.88	2,719.45	0.21	80,724.20	10,533.29	70,190.91	-	-	70,190.91
	0.6381	0.0500			589,012	3,758.07	0.38	0.03	-	3,758.48	-	3,758.48	-	-	3,758.48
TOTAL TAHOE-DOUGLAS FIRE PRO	0.6381	0.0500	5,342	1,178,307,045	67,231.61	6,875,545.79	589,120.84	12,917.84	6,861.81	7,525,842.21	1,678,276.18	5,847,566.03	1,884.16	-	5,845,681.87
Total AV - March Seg - Col. Q				1,156,603,660											
Difference				21,703,385											

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DOUGLAS COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAHOE-DOUGLAS SEWER DISTRICT															
Existing Secured	0.0350		1,593	596,676,856	100.05	208,805.19	-	64.61	10.86	208,851.49	40,594.73	168,256.76	0.72		168,256.04
New Property	0.0350	-		2,688,315	940.91		-			940.91		940.91			940.91
Existing Unsecured	0.0350	-		1,819,146		636.70	-			636.70		636.70			636.70
Centrally Assessed															
Secured	0.0350	-		3,348,775	0.55	1,221.48	-	49.95	-	1,172.08	19.55	1,152.53	-	-	1,152.53
Unsecured	0.0350	-		192,268	67.29	-	-	-	-	67.29	-	67.29	-	-	67.29
TOTAL TAHOE-DOUGLAS SEWER D	0.0350	-	1,593	604,725,360	1,108.80	210,663.37	-	114.56	10.86	211,668.47	40,614.28	171,054.19	0.72	-	171,053.47
Total AV - March Seg - Col. Q				604,569,000											
Difference				156,360											
TOPAZ RANCH ESTATES GID															
Existing Secured	0.8546		873	25,436,273	-	219,764.10	-	2,071.49	1.75	217,694.36	61,757.51	155,936.85			155,936.85
New Property	0.8546	-		335,493	2,867.12		-			2,867.12		2,867.12			2,867.12
Existing Unsecured	0.8546	-		44,313		378.70	-			378.70		378.70			378.70
Centrally Assessed															
Secured	0.8546	-		1,363,769	-	12,191.01	-	536.23	-	11,654.78	2,441.89	9,212.89	-	-	9,212.89
Unsecured	0.8546	-		78,913	674.39	-	-	-	-	674.39	-	674.39	-	-	674.39
TOTAL TOPAZ RANCH ESTATES GID	0.8546	-	873	27,258,761	3,541.51	232,333.81	-	2,607.72	1.75	233,269.35	64,199.40	169,069.95	-	-	169,069.95
Total AV - March Seg - Col. Q				27,257,441											
Difference				1,320											
ZEPHYR COVE GID															
Existing Secured	0.1000		76	22,185,712	-	22,187.06	-	1.32	-	22,185.74	5,366.23	16,819.51			16,819.51
New Property	0.1000	-		87,091	87.09		-			87.09		87.09			87.09
Existing Unsecured	0.1000	-		28,312		28.31	-			28.31		28.31			28.31
Centrally Assessed															
Secured	0.1000	-		88,741	0.01	92.52	-	3.80	-	88.73	0.02	88.71	-	-	88.71
Unsecured	0.1000	-		5,016	5.02	-	-	-	-	5.02	-	5.02	-	-	5.02
TOTAL ZEPHYR COVE GID	0.1000	-	76	22,394,872	92.12	22,307.89	-	5.12	-	22,394.89	5,366.25	17,028.64	-	-	17,028.64
Total AV - March Seg - Col. Q				22,394,872											
Difference				(0)											

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ZEPHYR HEIGHTS															
Existing Secured	0.2798		228	38,748,649	124.12	108,608.67	-	314.05	-	108,418.74	19,623.37	88,795.37			88,795.37
New Property	0.2798	-		271,482	759.61		-			759.61		759.61			759.61
Existing Unsecured	0.2798	-		182,267		509.98	-			509.98		509.98			509.98
Centrally Assessed															
Secured	0.2798	-		217,421	0.28	633.61	-	25.55	-	608.34	0.90	607.44	-	-	607.44
Unsecured	0.2798	-		12,416	34.74	-	-	-	-	34.74	-	34.74	-	-	34.74
TOTAL ZEPHYR HEIGHTS	0.2798	-	228	39,432,235	918.75	109,752.26	-	339.60	-	110,331.41	19,624.27	90,707.14	-	-	90,707.14
Total AV - March Seg - Col. Q				39,432,236											
Difference				(1)											
ZEPHYR KNOLLS															
Existing Secured	0.5252		65	8,611,284	-	45,378.98	-	150.20	-	45,228.78	5,270.21	39,958.57			39,958.57
New Property	0.5252	-		65,921	346.22		-			346.22		346.22			346.22
Existing Unsecured	0.5252	-		18,690		98.16	-			98.16		98.16			98.16
Centrally Assessed															
Secured	0.5252	-		54,824	0.01	301.91	-	13.99	-	287.93	0.04	287.89	-	-	287.89
Unsecured	0.5252	-		3,246	17.05	-	-	-	-	17.05	-	17.05	-	-	17.05
TOTAL ZEPHYR KNOLLS	0.5252	-	65	8,753,965	363.28	45,779.05	-	164.19	-	45,978.14	5,270.25	40,707.89	-	-	40,707.89
Total AV - March Seg - Col. Q				8,753,965											
Difference				(0)											

NOTE: Total secured value includes \$101,532,015 incremental value for the Redevelopment Agency.

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 By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	42,742	1,900,083,636	224,182.21	3,133,690.48	-	127,245.68	10,025.79	3,240,652.81	126,451.80	3,114,201.01	14,928.57	-	3,099,272.44
GENERAL COUNTY	0.8386	-	42,742	1,900,083,720	1,105,877.74	15,458,325.47	-	627,690.17	49,456.74	15,985,969.79	627,021.69	15,358,948.10	81,018.19	-	15,277,929.91
SCHOOL DISTRICT	1.5000	-	42,742	1,900,083,658	1,978,078.55	27,650,273.67	-	1,122,753.77	88,462.97	28,594,061.42	1,115,728.71	27,478,332.71	72,469.14	-	27,405,863.57
CITY OF CARLIN	1.1480	-	948	37,903,241	42,735.42	394,660.15	-	2,266.42	24.32	435,153.47	9,461.93	425,691.54	-	-	425,691.54
CITY OF ELKO	0.9200	-	5,992	522,985,395	299,227.41	4,522,710.22	-	10,471.96	1,669.23	4,813,134.90	73,392.93	4,739,741.97	80,199.26	-	4,659,542.71
CITY OF WELLS	0.9605	-	809	28,283,574	16,678.84	257,509.70	-	2,524.36	34.26	271,698.44	6,704.43	264,994.01	-	-	264,994.01
CITY OF WEST WENDOVER	1.1514	-	815	130,050,363	51,256.16	1,456,328.56	-	10,184.69	21.13	1,497,421.16	14,883.29	1,482,537.87	-	-	1,482,537.87
JACKPOT TOWN	0.5891	-	183	27,431,223	10,189.05	154,311.26	-	1,487.65	450.18	163,462.84	2,907.78	160,555.06	-	-	160,555.06
MONTELLO TOWN	0.4858	-	168	1,827,891	552.46	8,580.97	-	67.58	2.82	9,068.67	1,442.24	7,626.43	-	-	7,626.43
MOUNTAIN CITY TOWN	0.4347	-	88	1,983,458	311.95	8,539.01	-	228.88	-	8,622.08	574.43	8,047.65	-	-	8,047.65
ELKO CONVENTION & VISITORS AU	0.0392	-	26,294	1,311,273,054	33,835.54	486,639.03	-	6,452.86	1,744.25	515,765.97	15,858.50	499,907.47	3,787.77	-	496,119.70
ELKO TELEVISION DISTRICT	0.0145	-	26,054	1,134,989,657	8,796.71	158,378.60	-	2,605.71	648.38	165,217.98	6,605.44	158,612.54	1,401.07	-	157,211.47
TOTAL COUNTY			42,742	1,900,083,636	3,771,722.03	53,689,947.13	-	1,913,979.73	152,540.07	55,700,229.50	2,001,033.17	53,699,196.33	253,804.00	-	53,445,392.33
										Abatement Percent	3.59%				

STATE OF NEVADA

					15,555,671										
Existing Secured	0.1700		42,742	1,242,927,992	26,444.64	2,197,306.95	-	110,289.20	9,923.50	2,123,385.89	100,497.97	2,022,887.92	14,928.57	-	2,007,959.35
New Property	0.1700			105,121,266	178,706.15		-			178,706.15		178,706.15		-	178,706.15
Existing Unsecured	0.1700			148,602,390		252,624.06	-			252,624.06		252,624.06		-	252,624.06
Centrally Assessed															
Secured	0.1700			395,952,269	11,630.71	678,428.03	-	16,939.85	102.29	673,221.18	25,621.71	647,599.47	-	-	647,599.47
Unsecured	0.1700			7,479,719	7,400.71	5,331.44	-	16.63	-	12,715.52	332.12	12,383.40	-	-	12,383.40
TOTAL STATE OF NEVADA	0.1700	-	42,742	1,900,083,636	224,182.21	3,133,690.48	-	127,245.68	10,025.79	3,240,652.81	126,451.80	3,114,201.01	14,928.57	-	3,099,272.44
Total AV - March Seg - Col. Q				1,890,418,337											
Difference				9,665,299											

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 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
Existing Secured															
General Co.	0.5081	-	42,742	1,242,927,992	79,038.08	6,567,347.07	-	329,634.30	29,659.66	6,346,410.51	300,409.80	6,046,000.71	49,095.45		5,996,905.26
Gen Indigent	0.0250	-	42,742	1,242,927,992	3,888.95	323,123.56	-	16,218.46	1,459.37	312,253.42	14,791.06	297,462.36	2,415.60		295,046.76
Extension	0.0100	-	42,742	1,242,927,992	1,555.71	129,250.31	-	6,487.39	583.75	124,902.38	5,914.52	118,987.86	966.36		118,021.50
Library	0.0292	-	42,742	1,242,927,992	4,541.89	377,410.56	-	18,943.55	1,704.49	364,713.39	17,560.93	347,152.46	2,820.42		344,332.04
Juvenile Prob	0.0671	-	42,742	1,242,927,992	10,437.86	867,284.33	-	43,529.62	3,916.86	838,109.43	40,492.02	797,617.41	6,480.65		791,136.76
Sr Citizen Sv	0.0200	-	42,742	1,242,927,992	3,111.33	258,513.62	-	12,975.17	1,167.47	249,817.25	11,816.72	238,000.53	1,932.44		236,068.09
Jail Operatns	0.0130	-	42,742	1,242,927,992	2,022.12	168,038.41	-	8,434.40	758.85	162,384.98	7,686.94	154,698.04	1,256.01		153,442.03
Med Indigent	0.0700	-	42,742	1,242,927,992	10,888.91	904,769.11	-	45,411.43	4,086.13	874,332.72	43,164.47	831,168.25	6,756.88		824,411.37
Co Cptl Proj	0.0500	-	42,742	1,242,927,992	7,778.00	646,277.51	-	32,437.99	2,918.70	624,536.22	29,551.12	594,985.10	4,831.44		590,153.66
Fair Board Im	0.0038	-	42,742	1,242,927,992	590.88	49,123.41	-	2,465.58	221.80	47,470.51	2,238.93	45,231.58	367.22		44,864.36
Hosp Indigent	0.0150	-	42,742	1,242,927,992	2,333.45	193,881.47	-	9,731.72	875.58	187,358.78	8,865.92	178,492.86	1,449.40		177,043.46
Youth Service	0.0089	-	42,742	1,242,927,992	1,384.12	115,051.23	-	5,773.55	519.52	111,181.32	5,515.77	105,665.55	858.95		104,806.60
Museum	0.0185	-	42,742	1,242,927,992	2,877.85	239,130.21	-	12,001.68	1,079.90	231,086.28	10,985.69	220,100.59	1,787.37		218,313.22
GENERAL TOTAL	0.8386	-	42,742	1,242,927,992	130,449.15	10,839,200.80	-	544,044.84	48,952.08	10,474,557.19	498,993.89	9,975,563.30	81,018.19	-	9,894,545.11
New Property	0.8386	-		105,121,350	881,547.64					881,547.64		881,547.64			881,547.64
Existing Unsecured	0.8386	-		148,602,390		1,246,179.64				1,246,179.64		1,246,179.64			1,246,179.64
Centrally Assessed															
Secured	0.8386	-		395,952,269	57,373.66	3,346,645.36		83,563.29	504.66	3,320,960.39	126,389.74	3,194,570.65	-	-	3,194,570.65
Unsecured	0.8386	-		7,479,719	36,507.29	26,299.67		82.04	-	62,724.92	1,638.06	61,086.86	-	-	61,086.86
TOTAL GENERAL COUNTY	0.8386	-	42,742	1,900,083,720	1,105,877.74	15,458,325.47	-	627,690.17	49,456.74	15,985,969.79	627,021.69	15,358,948.10	81,018.19	-	15,277,929.91
March Assessors Report:															
New secured				15,428,172											
Existing Secured				1,217,707,022											
				1,233,135,194											
Difference				9,792,798	0.79%										
Total AV - March Seg - Col. Q				1,890,418,337											
Difference				9,665,383											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	42,742	1,242,927,992	116,667.37	9,694,033.20	-	486,568.84	43,780.16	9,367,911.89	443,363.01	8,924,548.88	72,469.14		8,852,079.74
New Property	0.7500	-		105,121,288	788,409.66					788,409.66		788,409.66			788,409.66
Existing Unsecured	0.7500	-		148,602,390		1,114,517.93				1,114,517.93		1,114,517.93			1,114,517.93
Centrally Assessed															
Secured	0.7500	-		395,952,269	51,312.03	2,993,064.66		74,734.68	451.33	2,970,093.34	113,036.40	2,857,056.94	-	-	2,857,056.94
Unsecured	0.7500	-		7,479,719	32,650.22	23,521.05		73.37	-	56,097.90	1,464.95	54,632.95	-	-	54,632.95
TOTAL SCHOOL OPERATING	0.7500	-	42,742	1,900,083,658	989,039.27	13,825,136.84	-	561,376.89	44,231.49	14,297,030.71	557,864.36	13,739,166.35	72,469.14	-	13,666,697.21

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 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL - PAY-AS-YOU-GO					102,624.06	5,986,129.32	-	149,469.35	902.65	5,940,186.68	226,072.80	5,714,113.88	-	-	5,714,113.88
					65,300.43	47,042.10	-	146.74	-	112,195.79	2,929.89	109,265.90	-	-	109,265.90
Existing Secured	0.7500		42,742	1,242,927,992	116,667.37	9,694,033.20	-	486,568.84	43,780.16	9,367,911.89	443,363.01	8,924,548.88			8,924,548.88
New Property	0.7500	-		105,121,288	788,409.66		-			788,409.66		788,409.66			788,409.66
Existing Unsecured	0.7500	-		148,602,390		1,114,517.93	-			1,114,517.93		1,114,517.93			1,114,517.93
Centrally Assessed															
Secured	0.7500	-		395,952,269	51,312.03	2,993,064.66	-	74,734.68	451.33	2,970,093.34	113,036.40	2,857,056.94			2,857,056.94
Unsecured	0.7500	-		7,479,719	32,650.22	23,521.05	-	73.37	-	56,097.90	1,464.95	54,632.95	-	-	54,632.95
TOTAL SCHOOL DEBT	0.7500	-	42,742	1,900,083,658	989,039.27	13,825,136.84	-	561,376.89	44,231.49	14,297,030.71	557,864.36	13,739,166.35	-	-	13,739,166.35
TOTAL SCHOOL DISTRICT	1.5000	-	42,742	1,900,083,658	1,978,078.55	27,650,273.67	-	1,122,753.77	88,462.97	28,594,061.42	1,115,728.71	27,478,332.71	72,469.14	-	27,405,863.57
Total AV - March Seg - Col. Q				1,890,418,337											
Difference				9,665,321											
CITY OF CARLIN															
Existing Secured	1.1480	-	948	26,492,652	1,244.14	303,844.40	-	952.93	-	304,135.61	3,109.77	301,025.84			301,025.84
New Property	1.1480	-		3,315,926	38,066.84		-			38,066.84		38,066.84			38,066.84
Existing Unsecured	1.1480	-		2,348,054		26,955.66	-			26,955.66		26,955.66			26,955.66
Centrally Assessed															
Secured	1.1480	-		5,548,494	2,212.63	62,794.65	-	1,310.59	24.32	63,721.01	6,294.08	57,426.93	-	-	57,426.93
Unsecured	1.1480	-		198,115	1,211.81	1,065.44	-	2.90	-	2,274.35	58.08	2,216.27	-	-	2,216.27
TOTAL CITY OF CARLIN	1.1480	-	948	37,903,241	42,735.42	394,660.15	-	2,266.42	24.32	435,153.47	9,461.93	425,691.54	-	-	425,691.54
Total AV - March Seg - Col. Q				37,903,242											
Difference				(1)											
CITY OF ELKO															
Existing Secured	0.9200	-	5,992	436,463,049	27,956.25	3,994,404.95	-	6,901.09	1,640.29	4,017,100.40	65,553.57	3,951,546.83	80,199.26		3,871,347.57
New Property	0.9200	-		28,559,078	262,743.52		-			262,743.52		262,743.52			262,743.52
Existing Unsecured	0.9200	-		31,861,311		293,124.06	-			293,124.06		293,124.06			293,124.06
Centrally Assessed															
Secured	0.9200	-		25,378,633	2,862.33	234,189.99	-	3,568.93	28.94	233,512.33	7,799.73	225,712.60	-	-	225,712.60
Unsecured	0.9200	-		723,324	5,665.31	991.22	-	1.94	-	6,654.59	39.63	6,614.96	-	-	6,614.96
TOTAL CITY OF ELKO	0.9200	-	5,992	522,985,395	299,227.41	4,522,710.22	-	10,471.96	1,669.23	4,813,134.90	73,392.93	4,739,741.97	80,199.26	-	4,659,542.71
Total AV - March Seg - Col. Q				513,303,111											
Difference				9,682,284											

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Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF WELLS															
Existing Secured	0.9605	-	809	21,221,846	619.41	204,010.62	-	793.72	19.43	203,855.74	2,777.24	201,078.50	-	-	201,078.50
New Property	0.9605	-		1,498,963	14,397.54		-			14,397.54		14,397.54			14,397.54
Existing Unsecured	0.9605	-		2,090,623		20,080.43	-			20,080.43		20,080.43			20,080.43
Centrally Assessed															
Secured	0.9605	-		3,380,052	1,397.62	32,796.79	-	1,729.03	14.83	32,480.21	3,894.88	28,585.33	-	-	28,585.33
Unsecured	0.9605	-		92,091	264.27	621.86	-	1.61	-	884.52	32.31	852.21	-	-	852.21
TOTAL CITY OF WELLS	0.9605	-	809	28,283,574	16,678.84	257,509.70	-	2,524.36	34.26	271,698.44	6,704.43	264,994.01	-	-	264,994.01
Total AV - March Seg - Col. Q				28,283,574											
Difference				0											
CITY OF WEST WENDOVER															
Existing Secured	1.1514	-	815	108,722,547	10,217.95	1,251,371.52	-	9,757.92	16.24	1,251,847.79	12,461.56	1,239,386.23	-	-	1,239,386.23
New Property	1.1514	-		3,507,962	40,390.67		-			40,390.67		40,390.67			40,390.67
Existing Unsecured	1.1514	-		15,512,244		178,607.98	-			178,607.98		178,607.98			178,607.98
Centrally Assessed															
Secured	1.1514	-		2,284,900	487.82	26,247.29	-	426.77	4.89	26,313.23	2,421.24	23,891.99	-	-	23,891.99
Unsecured	1.1514	-		22,710	159.72	101.77	-	-	-	261.49	0.49	261.00	-	-	261.00
TOTAL CITY OF WEST WENDOVER	1.1514	-	815	130,050,363	51,256.16	1,456,328.56	-	10,184.69	21.13	1,497,421.16	14,883.29	1,482,537.87	-	-	1,482,537.87
Total AV - March Seg - Col. Q				130,050,366											
Difference				(3)											
JACKPOT TOWN															
Existing Secured	0.5891	-	183	25,780,892	9,900.04	144,728.37	-	1,337.85	450.18	153,740.74	2,907.78	150,832.96	-	-	150,832.96
New Property	0.5891	-		-	-		-			-		-			-
Existing Unsecured	0.5891	-		796,701		4,693.37	-			4,693.37		4,693.37			4,693.37
Centrally Assessed															
Secured	0.5891	-		816,030	67.51	4,889.52	-	149.80	-	4,807.23	-	4,807.23	-	-	4,807.23
Unsecured	0.5891	-		37,600	221.50	-	-	-	-	221.50	-	221.50	-	-	221.50
TOTAL JACKPOT TOWN	0.5891	-	183	27,431,223	10,189.05	154,311.26	-	1,487.65	450.18	163,462.84	2,907.78	160,555.06	-	-	160,555.06
Total AV - March Seg - Col. Q				27,250,687											
Difference				180,536											

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Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MONTELLO TOWN															
Existing Secured	0.4858	-	168	746,965	222.32	3,649.17	-	56.77	0.58	3,815.30	818.43	2,996.87			2,996.87
New Property	0.4858	-		33,204	161.31		-			161.31		161.31			161.31
Existing Unsecured	0.4858	-		156,089		758.28	-			758.28		758.28			758.28
Centrally Assessed															
Secured	0.4858	-		879,686	162.22	4,122.09	-	10.81	2.24	4,275.74	623.66	3,652.08	-	-	3,652.08
Unsecured	0.4858	-		11,947	6.61	51.43	-	-	-	58.04	0.15	57.89	-	-	57.89
TOTAL MONTELLO TOWN	0.4858	-	168	1,827,891	552.46	8,580.97	-	67.58	2.82	9,068.67	1,442.24	7,626.43	-	-	7,626.43
Total AV - March Seg - Col. Q				1,827,898											
Difference				(7)											
MOUNTAIN CITY TOWN															
Existing Secured	0.4347	-	88	886,969	0.29	3,866.66	-	11.30	-	3,855.65	574.43	3,281.22	-	-	3,281.22
New Property	0.4347	-		10,698	46.51		-			46.51		46.51			46.51
Existing Unsecured	0.4347	-		22,043		95.82	-			95.82		95.82			95.82
Centrally Assessed															
Secured	0.4347	-		1,004,021	5.52	4,576.53	-	217.58	-	4,364.47	-	4,364.47	-	-	4,364.47
Unsecured	0.4347	-		59,726	259.63	-	-	-	-	259.63	-	259.63	-	-	259.63
TOTAL MOUNTAIN CITY TOWN	0.4347	-	88	1,983,458	311.95	8,539.01	-	228.88	-	8,622.08	574.43	8,047.65	-	-	8,047.65
Total AV - March Seg - Col. Q				1,983,458											
Difference				(0)											
ELKO CONVENTION & VISITORS AUTHORITY															
Existing Secured	0.0392	-	26,294	917,423,889	4,078.39	359,936.55	-	4,382.06	1,741.79	361,374.67	15,204.13	346,170.54	3,787.77	-	342,382.77
New Property	0.0392	-		73,801,516	28,930.19		-			28,930.19		28,930.19			28,930.19
Existing Unsecured	0.0392	-		112,454,193		44,082.04	-			44,082.04		44,082.04			44,082.04
Centrally Assessed															
Secured	0.0392	-		206,124,574	350.81	82,520.55	-	2,070.55	2.46	80,803.27	649.38	80,153.89	-	-	80,153.89
Unsecured	0.0392	-		1,468,882	476.15	99.89	-	0.25	-	575.79	4.99	570.80	-	-	570.80
TOTAL ELKO CONVENTION & VISIT	0.0392	-	26,294	1,311,273,054	33,835.54	486,639.03	-	6,452.86	1,744.25	515,765.97	15,858.50	499,907.47	3,787.77	-	496,119.70
Total AV - March Seg - Col. Q				1,301,607,328											
Difference				9,665,726											

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 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ELKO TELEVISION DISTRICT															
Existing Secured	0.0145	-	26,054	934,446,541	1,593.21	135,525.57	-	1,627.96	644.28	136,135.10	5,856.44	130,278.66	1,401.07		128,877.59
New Property	0.0145	-		43,869,492	6,361.08		-			6,361.08		6,361.08			6,361.08
Existing Unsecured	0.0145	-		51,701,404		7,496.70	-			7,496.70		7,496.70			7,496.70
Centrally Assessed															
Secured	0.0145	-		100,717,425	439.83	15,141.33	-	977.10	4.10	14,608.16	736.04	13,872.12	-	-	13,872.12
Unsecured	0.0145	-		4,254,795	402.59	215.00	-	0.65	-	616.94	12.96	603.98	-	-	603.98
TOTAL ELKO TELEVISION DISTRICT	0.0145	-	26,054	1,134,989,657	8,796.71	158,378.60	-	2,605.71	648.38	165,217.98	6,605.44	158,612.54	1,401.07	-	157,211.47
Total AV - March Seg - Col. Q				1,125,324,591											
Difference				9,665,066											

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 Property Tax Abatement Summary
 By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	2,512	76,772,901	11,089.34	129,609.58	-	10,186.32	368.46	130,881.06	14,443.89	116,437.17	-	-	116,437.17
GENERAL COUNTY	2.0995	-	2,512	76,772,891	136,953.38	1,600,696.46	-	125,800.73	4,550.51	1,616,399.62	178,373.96	1,438,025.66	-	-	1,438,025.66
SCHOOL DISTRICT	0.7500	-	2,512	76,772,887	48,923.56	571,811.95	-	44,939.54	1,674.27	577,470.24	65,984.45	511,485.79	-	-	511,485.79
TOTAL COUNTY			2,512	76,772,901	196,966.28	2,302,117.99	-	180,926.59	6,593.24	2,324,750.92	258,802.30	2,065,948.62	-	-	2,065,948.62
										<i>Abatement Percent</i>		<i>11.13%</i>			
STATE OF NEVADA															
					<i>1,145,665</i>										
Existing Secured	0.1700	-	2,512	30,606,902	1,947.63	51,001.23	-	918.47	166.18	52,196.57	3,464.33	48,732.24	-	-	48,732.24
New Property	0.1700	-		1,154,335	1,962.37		-			1,962.37		1,962.37	-	-	1,962.37
Existing Unsecured	0.1700	-		5,842,130		9,931.62	-			9,931.62		9,931.62	-	-	9,931.62
Centrally Assessed															
Secured	0.1700	-		37,861,727	4,956.07	68,676.73	-	9,267.85	202.28	64,567.23	10,979.56	53,587.67	-	-	53,587.67
Unsecured	0.1700	-		1,307,807	2,223.27	-	-	-	-	2,223.27	-	2,223.27	-	-	2,223.27
TOTAL STATE OF NEVADA	0.1700	-	2,512	76,772,901	11,089.34	129,609.58	-	10,186.32	368.46	130,881.06	14,443.89	116,437.17	-	-	116,437.17
Total AV - March Seg - Col. Q				76,792,948											
Difference				(20,046)											
GENERAL COUNTY															
Existing Secured															
General Fund	2.0535	-	2,512	30,606,902	23,526.43	616,080.89	-	11,094.25	2,007.41	630,520.48	41,839.82	588,680.66	-	-	588,680.66
State Indigent	0.0150	-	2,512	30,606,902	171.86	4,500.67	-	81.04	14.67	4,606.16	305.62	4,300.54	-	-	4,300.54
County Medical Assistance	0.0100	-	2,512	30,606,902	114.60	3,000.29	-	54.02	9.78	3,070.65	203.76	2,866.89	-	-	2,866.89
Agriculture Extension	-	-	2,512	30,606,902	-	-	-	-	-	-	-	-	-	-	-
Youth Services	0.0010	-	2,512	30,606,902	11.43	301.02	-	5.44	0.98	307.99	20.03	287.96	-	-	287.96
HEALTH/WELFARE	0.0200	-	2,512	30,606,902	229.13	6,000.63	-	108.03	19.55	6,141.28	407.33	5,733.95	-	-	5,733.95
GENERAL TOTAL	2.0995	-	2,512	30,606,902	24,053.45	629,883.50	-	11,342.78	2,052.39	644,646.56	42,776.56	601,870.00	-	-	601,870.00
New Property	2.0995	-		1,154,325	24,235.05		-			24,235.05		24,235.05	-	-	24,235.05
Existing Unsecured	2.0995	-		5,842,130		122,655.51	-			122,655.51		122,655.51	-	-	122,655.51
Centrally Assessed															
Secured	2.0995	-		37,861,727	61,207.46	848,157.45	-	114,457.95	2,498.12	797,405.08	135,597.40	661,807.68	-	-	661,807.68
Unsecured	2.0995	-		1,307,807	27,457.42	-	-	-	-	27,457.42	-	27,457.42	-	-	27,457.42
TOTAL GENERAL COUNTY	2.0995	-	2,512	76,772,891	136,953.38	1,600,696.46	-	125,800.73	4,550.51	1,616,399.62	178,373.96	1,438,025.66	-	-	1,438,025.66

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				1,149,050											
Existing Secured				29,481,284											
				<u>30,630,334</u>											
Difference				(23,432)	-0.08%										
Total AV - March Seg - Col. Q				76,792,948											
Difference				(20,057)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	2,512	30,606,902	8,592.59	225,010.48	-	4,051.97	733.17	230,284.27	15,281.16	215,003.11			215,003.11
New Property	0.7500	-		1,154,321	8,657.41		-			8,657.41		8,657.41			8,657.41
Existing Unsecured	0.7500	-		5,842,130		43,815.97	-			43,815.97		43,815.97			43,815.97
Centrally Assessed															
Secured	0.7500	-		37,861,727	21,865.00	302,985.50	-	40,887.57	941.10	284,904.03	50,703.29	234,200.74			234,200.74
Unsecured	0.7500	-		1,307,807	9,808.56	-	-	-	-	9,808.56	-	9,808.56			9,808.56
TOTAL SCHOOL OPERATING	0.7500	-	2,512	76,772,887	48,923.56	571,811.95	-	44,939.54	1,674.27	577,470.24	65,984.45	511,485.79	-	-	511,485.79

SCHOOL DEBT

Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	2,512	76,772,887	48,923.56	571,811.95	-	44,939.54	1,674.27	577,470.24	65,984.45	511,485.79	-	-	511,485.79
Total AV - March Seg - Col. Q				76,792,948											
Difference				(20,060)											

Note:

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 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	3,881	788,441,750	237,521.97	1,676,105.50	-	573,276.65	22.01	1,340,372.83	25,838.61	1,314,534.22	-	-	1,314,534.22
GENERAL COUNTY	0.9458	-	3,881	788,441,750	1,321,460.38	9,325,062.32	-	3,189,431.58	129.82	7,457,220.94	185,758.72	7,271,462.22	-	-	7,271,462.22
SCHOOL DISTRICT	0.7500	-	3,881	788,441,750	1,047,890.95	7,394,581.76	-	2,529,161.88	102.88	5,913,413.71	123,465.56	5,789,948.15	-	-	5,789,948.15
CRESCENT VALLEY TOWN	0.2153	-	502	4,616,776	577.96	9,454.13	-	92.09	-	9,940.01	225.47	9,714.54	-	-	9,714.54
EUREKA TOWN	0.2153	-	401	14,459,091	1,612.36	29,643.01	-	124.92	-	31,130.45	459.93	30,670.52	-	-	30,670.52
DIAMOND VALLEY RODENT CONTR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIAMOND VALLEY WEED CONTROL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EUREKA COUNTY TV DISTRICT	0.0085	-	3,881	788,441,750	11,876.11	83,805.09	-	28,663.74	1.10	67,018.56	1,291.49	65,727.07	-	-	65,727.07
TOTAL COUNTY			3,881	788,441,750	2,620,939.74	18,518,651.82	-	6,320,750.86	255.81	14,819,096.51	337,039.78	14,482,056.73	-	-	14,482,056.73
										Abatement Percent	2.27%				
STATE OF NEVADA															
					137,196.594			335,002,964.71							
Existing Secured	0.1700		3,881	735,517,913	233,234.21	1,586,651.14	-	569,505.04	3.11	1,250,383.42	19,987.98	1,230,395.44			1,230,395.44
New Property	0.1700			-	-	-	-	-	-	-	-	-			-
Existing Unsecured	0.1700			8,393,867		14,269.57	-			14,269.57		14,269.57			14,269.57
Centrally Assessed															
Secured	0.1700			43,219,636	2,448.79	74,796.19	-	3,771.61	18.90	73,492.27	5,844.86	67,647.41			67,647.41
Unsecured	0.1700			1,310,334	1,838.97	388.60	-	-	-	2,227.57	5.77	2,221.80	-	-	2,221.80
TOTAL STATE OF NEVADA	0.1700	-	3,881	788,441,750	237,521.97	1,676,105.50	-	573,276.65	22.01	1,340,372.83	25,838.61	1,314,534.22	-	-	1,314,534.22
Total AV - March Seg - Col. Q				788,391,654											
Difference				50,096											

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Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>GENERAL COUNTY</u>															
Existing Secured															
General Fund	0.6075	-	3,881	735,517,913	833,469.31	5,669,943.35	-	2,035,140.07	11.10	4,468,283.69	79,796.65	4,388,487.04			4,388,487.04
RTC Fund	0.0750	-	3,881	735,517,913	102,897.42	699,994.05	-	251,250.25	1.37	551,642.59	13,801.10	537,841.49			537,841.49
Road Fund	0.0500	-	3,881	735,517,913	68,598.28	466,664.00	-	167,501.51	0.91	367,761.68	5,879.76	361,881.92			361,881.92
Agr Ext Fund	0.0100	-	3,881	735,517,913	13,719.68	93,332.77	-	33,500.25	0.18	73,552.38	1,174.44	72,377.94			72,377.94
Cap Imprvmt	0.1000	-	3,881	735,517,913	137,196.60	933,322.44	-	334,999.90	1.83	735,520.97	19,404.30	716,116.67			716,116.67
St Indigent	0.0150	-	3,881	735,517,913	20,579.46	139,999.39	-	50,250.50	0.27	110,328.62	1,763.92	108,564.70			108,564.70
Co Indigent	0.0033	-	3,881	735,517,913	4,527.51	30,798.62	-	11,055.05	0.06	24,271.14	387.71	23,883.43			23,883.43
Hospital Indg	0.0100	-	3,881	735,517,913	13,719.69	93,332.76	-	33,500.25	0.18	73,552.38	1,174.42	72,377.96			72,377.96
Landfill Fund	0.0250	-	3,881	735,517,913	34,299.11	233,330.98	-	83,749.62	0.46	183,880.93	5,718.36	178,162.57			178,162.57
Water Plan	0.0250	-	3,881	735,517,913	34,299.11	233,330.98	-	83,750.02	0.46	183,880.53	4,744.66	179,135.87			179,135.87
Nat Res Fund	0.0250	-	3,881	735,517,913	34,299.11	233,330.98	-	83,750.73	0.46	183,879.82	2,938.76	180,941.06			180,941.06
GENERAL TOTAL	0.9458	-	3,881	735,517,913	1,297,605.28	8,827,380.32	-	3,168,448.15	17.28	6,956,554.73	136,784.08	6,819,770.65	-	-	6,819,770.65
New Property	0.9458	-		-	-		-			-		-			-
Existing Unsecured	0.9458	-		8,393,867		79,389.19	-			79,389.19		79,389.19			79,389.19
Centrally Assessed															
Secured	-	-		43,219,636	13,623.92	416,130.85	-	20,983.43	112.54	408,883.88	48,910.91	359,972.97			359,972.97
Unsecured	-	-		1,310,334	10,231.18	2,161.96	-	-	-	12,393.14	63.73	12,329.41			12,329.41
TOTAL GENERAL COUNTY	0.9458	-	3,881	788,441,750	1,321,460.38	9,325,062.32	-	3,189,431.58	129.82	7,457,220.94	185,758.72	7,271,462.22	-	-	7,271,462.22
March Assessors Report:															
New secured				137,196,584											
Existing Secured				598,621,329											
				735,817,913											
Difference				(300,000)				-0.04%							
Total AV - March Seg - Col. Q				788,391,654											
Difference				50,096											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>SCHOOL DISTRICT</u>															
Existing Secured	0.7500	-	3,881	735,517,913	1,028,974.37	6,999,930.13	-	2,512,522.45	13.71	5,516,395.76	88,178.14	5,428,217.62			5,428,217.62
New Property	0.7500	-		-	-	-	-	-	-	-	-	-			-
Existing Unsecured	0.7500	-		8,393,867	-	62,954.00	-	-	-	62,954.00	-	62,954.00			62,954.00
Centrally Assessed															
Secured	0.7500	-		43,219,636	10,803.47	329,983.24	-	16,639.43	89.17	324,236.45	35,261.81	288,974.64			288,974.64
Unsecured	0.7500	-		1,310,334	8,113.11	1,714.39	-	-	-	9,827.50	25.61	9,801.89	-	-	9,801.89
TOTAL SCHOOL OPERATING	0.7500	-	3,881	788,441,750	1,047,890.95	7,394,581.76	-	2,529,161.88	102.88	5,913,413.71	123,465.56	5,789,948.15	-	-	5,789,948.15
					10,803.47	329,983.24	-	16,639.43	89.17	324,236.45	35,261.81	288,974.64	-	-	288,974.64
					8,113.11	1,714.39	-	-	-	9,827.50	25.61	9,801.89	-	-	9,801.89
<u>SCHOOL DEBT</u>															
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	3,881	788,441,750	1,047,890.95	7,394,581.76	-	2,529,161.88	102.88	5,913,413.71	123,465.56	5,789,948.15	-	-	5,789,948.15
Total AV - March Seg - Col. Q				788,391,654											
Difference				50,096											
<u>CRESCENT VALLEY TOWN</u>															
Existing Secured	0.2153	-	502	3,643,804	-	7,893.39	-	48.20	-	7,845.19	225.47	7,619.72			7,619.72
New Property	0.2153	-		244,116	525.58	-	-	-	-	525.58	-	525.58			525.58
Existing Unsecured	0.2153	-		298,381	-	642.41	-	-	-	642.41	-	642.41			642.41
Centrally Assessed															
Secured	0.2153	-		406,148	-	918.33	-	43.89	-	874.44	-	874.44			874.44
Unsecured	0.2153	-		24,327	52.38	-	-	-	-	52.38	-	52.38	-	-	52.38
TOTAL CRESCENT VALLEY TOWN	0.2153	-	502	4,616,776	577.96	9,454.13	-	92.09	-	9,940.01	225.47	9,714.54	-	-	9,714.54
Total AV - March Seg - Col. Q				4,616,776											
Difference				0											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>EUREKA TOWN</u>															
Existing Secured	0.2153	-	401	12,405,022	845.70	25,930.22	-	67.88	-	26,708.04	459.93	26,248.11	-	-	26,248.11
New Property	0.2153	-		234,707	505.32		-			505.32		505.32			505.32
Existing Unsecured	0.2153	-		148,365		319.43	-			319.43		319.43			319.43
Centrally Assessed															
Secured	0.2153	-		1,565,236	33.64	3,393.36	-	57.04	-	3,369.96	-	3,369.96			3,369.96
Unsecured	0.2153	-		105,760	227.70	-	-	-	-	227.70	-	227.70	-	-	227.70
TOTAL EUREKA TOWN	0.2153	-	401	14,459,091	1,612.36	29,643.01	-	124.92	-	31,130.45	459.93	30,670.52	-	-	30,670.52
Total AV - March Seg - Col. Q				14,459,108											
Difference				(17)											
<u>DIAMOND VALLEY RODENT CONTROL DISTRICT</u>															
Existing Secured															
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL DIAMOND VALLEY RODENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total AV - March Seg - Col. Q															
Difference				#DIV/0!											
<u>DIAMOND VALLEY WEED CONTROL DISTRICT</u>															
Existing Secured															
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL DIAMOND VALLEY WEED C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total AV - March Seg - Col. Q															
Difference				#DIV/0!											

SPECIAL ASSESSMENT DISTRICTS

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
				TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT												
<u>EUREKA COUNTY TV DISTRICT</u>															
Existing Secured	0.0085	-	3,881	735,517,913	11,661.70	79,332.40	-	28,475.17	0.16	62,519.09	998.93	61,520.16			61,520.16
New Property	0.0085	-		-	-		-			-		-			-
Existing Unsecured	0.0085	-		8,393,867		713.48	-			713.48		713.48			713.48
Centrally Assessed															
Secured	0.0085	-		43,219,636	122.46	3,739.78	-	188.57	0.94	3,674.61	292.27	3,382.34			3,382.34
Unsecured	0.0085	-		1,310,334	91.95	19.43	-	-	-	111.38	0.29	111.09	-	-	111.09
TOTAL EUREKA COUNTY TV DISTR	0.0085	-	3,881	788,441,750	11,876.11	83,805.09	-	28,663.74	1.10	67,018.56	1,291.49	65,727.07	-	-	65,727.07
Total AV - March Seg - Col. Q				788,391,654											
Difference				50,096											

Note:

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>ALL ENTITIES</u>															
STATE OF NEVADA	0.1700	-	15,623	998,684,331	73,177.27	1,814,372.18	-	189,781.86	1,440.54	1,699,208.13	41,527.71	1,657,680.42	-	-	1,657,680.42
GENERAL COUNTY	0.7512	-	15,623	998,684,252	323,357.50	8,017,372.48	-	838,614.14	6,365.42	7,508,481.26	183,535.84	7,324,945.42	-	-	7,324,945.42
SCHOOL DISTRICT	0.8850	-	15,623	998,684,275	380,952.34	9,445,404.50	-	987,982.19	7,499.24	8,845,873.89	216,163.94	8,629,709.95	-	-	8,629,709.95
CITY OF WINNEMUCCA	0.9700	-	3,369	207,909,218	62,372.46	1,960,213.29	-	5,866.79	777.31	2,017,496.27	80,501.76	1,936,994.51	-	-	1,936,994.51
GOLCONDA FIRE PROTECTION DIST	0.0290	-	2,873	324,643,425	6,222.63	114,754.88	-	26,833.72	211.49	94,355.28	1,870.63	92,484.65	-	-	92,484.65
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,739	31,913,015	1,098.59	32,589.99	-	274.50	-	33,414.08	578.92	32,835.16	-	-	32,835.16
HUMBOLDT COUNTY HOSPITAL DIS'	0.3954	-	15,623	998,684,271	170,201.75	4,220,015.69	-	441,411.03	3,350.81	3,952,157.22	97,050.67	3,855,106.55	-	-	3,855,106.55
KINGS RIVER GID	0.2000	-	83	6,435,439	507.56	12,368.83	-	5.51	3.11	12,873.99	1,125.45	11,748.54	-	-	11,748.54
MCDERMITT FIRE PROTECTION DIS'	0.4655	-	435	4,993,025	991.19	22,287.39	-	36.70	-	23,241.88	2,198.29	21,043.59	-	-	21,043.59
OROVADA COMMUNITY SERVICES I	0.0974	-	403	36,999,788	1,508.32	42,090.19	-	7,561.00	-	36,037.51	585.54	35,451.97	-	-	35,451.97
OROVADA FIRE PROTECTION DISTF	0.1500	-	403	36,999,770	2,322.87	64,820.87	-	11,644.23	-	55,499.50	901.68	54,597.82	-	-	54,597.82
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,439	47,674,747	2,672.40	81,333.61	-	813.22	0.48	83,193.27	1,122.12	82,071.15	-	-	82,071.15
PUEBLO FIRE PROTECTION DISTRIC	0.3500	-	201	32,888,327	3,566.25	111,591.39	-	48.61	-	115,109.03	1,755.92	113,353.11	-	-	113,353.11
WINNEMUCCA RURAL FIRE PROTEC	0.1047	-	2,947	104,462,246	3,499.61	106,555.19	-	682.92	6.85	109,378.73	2,636.70	106,742.03	-	-	106,742.03
TOTAL COUNTY			15,623	998,684,331	1,032,450.73	26,045,770.48	-	2,511,556.42	19,655.25	24,586,320.04	631,555.17	23,954,764.87	-	-	23,954,764.87
										<i>Abatement Percent</i>	<i>2.57%</i>				
<u>STATE OF NEVADA</u>															
					3,764,071										
Existing Secured	0.1700	-	15,623	563,192,615	6,398.92	1,095,477.76	-	144,444.99	1,361.38	958,793.07	30,879.77	927,913.30	-	-	927,913.30
New Property	0.1700	-		29,525,362	50,193.12		-			50,193.12		50,193.12	-	-	50,193.12
Existing Unsecured	0.1700	-		91,200,000		155,040.00	-			155,040.00		155,040.00	-	-	155,040.00
Centrally Assessed															
Secured	0.1700	-		310,450,264	10,400.74	562,695.87	-	45,331.18	79.16	527,844.59	10,632.67	517,211.92	-	-	517,211.92
Unsecured	0.1700	-		4,316,089	6,184.49	1,158.55	-	5.69	-	7,337.35	15.27	7,322.08	-	-	7,322.08
TOTAL STATE OF NEVADA	0.1700	-	15,623	998,684,331	73,177.27	1,814,372.18	-	189,781.86	1,440.54	1,699,208.13	41,527.71	1,657,680.42	-	-	1,657,680.42
Total AV - March Seg - Col. Q				998,684,275											
Difference				56											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
Existing Secured															
General Fund	0.3670	-	15,623	563,192,615	13,814.56	2,364,930.34	-	311,831.58	2,938.89	2,069,852.21	66,711.09	2,003,141.12			2,003,141.12
Senior Citizens	0.0300	-	15,623	563,192,615	1,129.42	193,324.53	-	25,490.54	240.23	169,203.64	5,447.14	163,756.50			163,756.50
Indigent Fund	0.0227	-	15,623	563,192,615	854.55	146,287.49	-	19,287.87	181.77	128,035.94	4,115.85	123,920.09			123,920.09
State Accident Indigent	0.0150	-	15,623	563,192,615	564.58	96,658.32	-	12,745.95	120.13	84,597.08	2,727.17	81,869.91			81,869.91
Building Reserve	0.0100	-	15,623	563,192,615	376.32	64,442.26	-	8,495.96	80.09	56,402.71	1,815.27	54,587.44			54,587.44
Cooperative Extension	0.0165	-	15,623	563,192,615	621.12	106,325.12	-	14,020.63	132.15	93,057.76	2,996.89	90,060.87			90,060.87
6th Judicial	0.1886	-	15,623	563,192,615	7,099.11	1,215,328.08	-	160,249.43	1,510.33	1,063,688.09	34,254.34	1,029,433.75			1,029,433.75
Capital Projects	0.0100	-	15,623	563,192,615	376.32	64,442.12	-	8,495.96	80.09	56,402.57	1,815.23	54,587.34			54,587.34
Library	-	-	15,623	563,192,615	-	-	-	-	-	-	-	-			-
Museum	0.0150	-	15,623	563,192,615	564.58	96,655.94	-	12,745.95	120.13	84,594.70	2,727.51	81,867.19			81,867.19
Medical Indigent	0.0200	-	15,623	563,192,615	752.86	128,871.85	-	16,993.35	160.15	112,791.51	3,631.00	109,160.51			109,160.51
State Medical Indigent	0.0100	-	15,623	563,192,615	376.32	64,442.12	-	8,495.96	80.09	56,402.57	1,815.23	54,587.34			54,587.34
China Springs	0.0064	-	15,623	563,192,615	240.91	41,237.57	-	5,437.44	51.26	36,092.30	1,159.53	34,932.77			34,932.77
WMCA Events	0.0400	-	15,623	563,192,615	1,505.64	257,759.24	-	33,987.94	320.32	225,597.26	7,267.97	218,329.29			218,329.29
GENERAL TOTAL	0.7512	-	15,623	563,192,615	28,276.29	4,840,704.98	-	638,278.56	6,015.63	4,236,718.34	136,484.22	4,100,234.12	-	-	4,100,234.12
New Property	0.7512	-		29,525,284	221,793.93		-			221,793.93		221,793.93			221,793.93
Existing Unsecured	0.7512	-		91,200,000		685,094.40	-			685,094.40		685,094.40			685,094.40
Centrally Assessed															
Secured	0.7512	-		310,450,264	45,959.13	2,486,453.66	-	200,310.45	349.79	2,332,452.13	46,984.04	2,285,468.09			2,285,468.09
Unsecured	0.7512	-		4,316,089	27,328.15	5,119.44	-	25.13	-	32,422.46	67.58	32,354.88			32,354.88
TOTAL GENERAL COUNTY	0.7512	-	15,623	998,684,252	323,357.50	8,017,372.48	-	838,614.14	6,365.42	7,508,481.26	183,535.84	7,324,945.42	-	-	7,324,945.42
March Assessors Report:															
New secured				3,764,126											
Existing Secured				559,428,489											
				563,192,615											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				998,684,275											
Difference				(23)											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	15,623	563,192,615	28,230.95	4,832,990.77	-	637,258.18	6,006.06	4,229,969.60	136,211.49	4,093,758.11	-	-	4,093,758.11
New Property	0.7500	-		29,525,306	221,439.80		-			221,439.80		221,439.80			221,439.80
Existing Unsecured	0.7500	-		91,200,000		684,000.00	-			684,000.00		684,000.00			684,000.00
Centrally Assessed															
Secured	0.7500	-		310,450,264	45,885.73	2,482,481.71	-	199,990.48	349.23	2,328,726.19	46,908.99	2,281,817.19			2,281,817.19
Unsecured	0.7500	-		4,316,089	27,284.49	5,111.26	-	25.08	-	32,370.67	67.50	32,303.17			32,303.17
TOTAL SCHOOL OPERATING	0.7500	-	15,623	998,684,275	322,840.97	8,004,583.74	-	837,273.75	6,355.29	7,496,506.25	183,187.98	7,313,318.27	-	-	7,313,318.27
					54,145.16	2,929,328.42	-	235,988.77	412.09	2,747,896.90	55,352.61	2,692,544.29	-	-	2,692,544.29
					32,195.70	6,031.29	-	29.60	-	38,197.39	79.65	38,117.74	-	-	38,117.74
SCHOOL DEBT															
Existing Secured	0.1350	-	15,623	563,192,615	5,081.54	869,934.02	-	114,705.64	1,081.09	761,391.01	24,520.19	736,870.82			736,870.82
New Property	0.1350	-		29,525,329	39,859.19		-			39,859.19		39,859.19			39,859.19
Existing Unsecured	0.1350	-		91,200,000		123,120.00	-			123,120.00		123,120.00			123,120.00
Centrally Assessed															
Secured	0.1350	-		310,450,264	8,259.43	446,846.71	-	35,998.29	62.86	419,170.71	8,443.62	410,727.10			410,727.10
Unsecured	0.1350	-		4,316,089	4,911.21	920.03	-	4.52	-	5,826.72	12.15	5,814.57			5,814.57
TOTAL SCHOOL DEBT	0.1350	-	15,623	998,684,298	58,111.37	1,440,820.76	-	150,708.44	1,143.95	1,349,367.64	32,975.96	1,316,391.68	-	-	1,316,391.68
TOTAL SCHOOL DISTRICT	0.8850	-	15,623	998,684,275	380,952.34	9,445,404.50	-	987,982.19	7,499.24	8,845,873.89	216,163.94	8,629,709.95	-	-	8,629,709.95
Total AV - March Seg - Col. Q				998,684,275											
Difference				(0)											
CITY OF WINNEMUCCA															
Existing Secured	0.9700	-	3,369	186,304,768	14,991.90	1,795,818.62	-	3,654.74	761.64	1,807,917.42	76,840.59	1,731,076.83			1,731,076.83
New Property	0.9700	-		4,446,622	43,132.24		-			43,132.24		43,132.24			43,132.24
Existing Unsecured	0.9700	-		9,132,579		88,586.02	-			88,586.02		88,586.02			88,586.02
Centrally Assessed															
Secured	0.9700	-		7,686,988	1,328.18	75,447.66	-	2,212.05	15.67	74,579.46	3,660.29	70,919.17			70,919.17
Unsecured	0.9700	-		338,260	2,920.14	360.99	-	-	-	3,281.13	0.88	3,280.25			3,280.25
TOTAL CITY OF WINNEMUCCA	0.9700	-	3,369	207,909,218	62,372.46	1,960,213.29	-	5,866.79	777.31	2,017,496.27	80,501.76	1,936,994.51	-	-	1,936,994.51
Total AV - March Seg - Col. Q				207,909,215											
Difference				2											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GOLCONDA FIRE PROTECTION DISTRICT															
Existing Secured	0.0290	-	2,873	193,604,151	26.25	80,473.77	-	24,357.61	208.04	56,350.45	1,087.62	55,262.83			55,262.83
New Property	0.0290	-		18,913,886	5,485.03		-			5,485.03		5,485.03			5,485.03
Existing Unsecured	0.0290	-		29,000,000		8,410.00	-			8,410.00		8,410.00			8,410.00
Centrally Assessed															
Secured	0.0290	-		81,861,812	428.04	25,787.98	-	2,476.11	3.45	23,743.36	782.76	22,960.60			22,960.60
Unsecured	0.0290	-		1,263,576	283.31	83.13	-	-	-	366.44	0.25	366.19			366.19
TOTAL GOLCONDA FIRE PROTECTI	0.0290	-	2,873	324,643,425	6,222.63	114,754.88	-	26,833.72	211.49	94,355.28	1,870.63	92,484.65	-	-	92,484.65
Total AV - March Seg - Col. Q				324,643,430											
Difference				(5)											
HUMBOLDT COUNTY FIRE DISTRICT															
Existing Secured	0.1047	-	1,739	27,764,445	332.48	28,848.29	-	110.24	-	29,070.53	578.92	28,491.61			28,491.61
New Property	0.1047	-		544,243	569.82		-			569.82		569.82			569.82
Existing Unsecured	0.1047	-		290,183		303.82	-			303.82		303.82			303.82
Centrally Assessed															
Secured	0.1047	-		3,126,937	0.28	3,437.88	-	164.26	-	3,273.90	-	3,273.90			3,273.90
Unsecured	0.1047	-		187,208	196.01	-	-	-	-	196.01	-	196.01			196.01
TOTAL HUMBOLDT COUNTY FIRE D	0.1047	-	1,739	31,913,015	1,098.59	32,589.99	-	274.50	-	33,414.08	578.92	32,835.16	-	-	32,835.16
Total AV - March Seg - Col. Q				31,913,018											
Difference				(2)											
HUMBOLDT COUNTY HOSPITAL DISTRICT															
Existing Secured	0.3954	-	15,623	563,192,615	14,883.37	2,547,951.87	-	335,962.85	3,166.40	2,230,038.79	71,812.96	2,158,225.83			2,158,225.83
New Property	0.3954	-		29,525,303	116,743.05		-			116,743.05		116,743.05			116,743.05
Existing Unsecured	0.3954	-		91,200,000		360,604.80	-			360,604.80		360,604.80			360,604.80
Centrally Assessed															
Secured	0.3954	-		310,450,264	24,190.94	1,308,764.37	-	105,434.95	184.41	1,227,704.77	25,202.15	1,202,502.62			1,202,502.62
Unsecured	0.3954	-		4,316,089	14,384.39	2,694.65	-	13.23	-	17,065.81	35.56	17,030.25			17,030.25
TOTAL HUMBOLDT COUNTY HOSPI	0.3954	-	15,623	998,684,271	170,201.75	4,220,015.69	-	441,411.03	3,350.81	3,952,157.22	97,050.67	3,855,106.55	-	-	3,855,106.55
Total AV - March Seg - Col. Q				998,684,275											
Difference				(4)											

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 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>KINGS RIVER GID</u>															
Existing Secured	0.2000	-	83	6,024,358	208.96	11,845.03	-	5.28	3.11	12,051.82	1,125.45	10,926.37			10,926.37
New Property	0.2000	-		145,523	291.05		-			291.05		291.05			291.05
Existing Unsecured	0.2000	-		223,980		447.96	-			447.96		447.96			447.96
Centrally Assessed															
Secured	0.2000	-		37,805	-	75.84	-	0.23	-	75.61	-	75.61			75.61
Unsecured	0.2000	-		3,773	7.55	-	-	-	-	7.55	-	7.55			7.55
TOTAL KINGS RIVER GID	0.2000	-	83	6,435,439	507.56	12,368.83	-	5.51	3.11	12,873.99	1,125.45	11,748.54	-	-	11,748.54
Total AV - March Seg - Col. Q				6,435,436											
Difference				3											
<u>MCDERMITT FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.4655	-	435	4,263,785	293.46	19,584.53	-	30.73	-	19,847.26	2,198.29	17,648.97			17,648.97
New Property	0.4655	-		107,639	501.06		-			501.06		501.06			501.06
Existing Unsecured	0.4655	-		156,000		726.18	-			726.18		726.18			726.18
Centrally Assessed															
Secured	0.4655	-		423,353	-	1,976.68	-	5.97	-	1,970.71	-	1,970.71			1,970.71
Unsecured	0.4655	-		42,248	196.67	-	-	-	-	196.67	-	196.67			196.67
TOTAL MCDERMITT FIRE PROTECTI	0.4655	-	435	4,993,025	991.19	22,287.39	-	36.70	-	23,241.88	2,198.29	21,043.59	-	-	21,043.59
Total AV - March Seg - Col. Q				4,993,025											
Difference				0											
<u>OROVADA COMMUNITY SERVICES DISTRICT</u>															
Existing Secured	0.0974	-	403	13,147,329	436.75	12,380.05	-	11.59	-	12,805.21	585.54	12,219.67			12,219.67
New Property	0.0974	-		392,255	382.06		-			382.06		382.06			382.06
Existing Unsecured	0.0974	-		412,958		402.22	-			402.22		402.22			402.22
Centrally Assessed															
Secured	0.0974	-		22,900,248	546.33	29,307.92	-	7,549.41	-	22,304.84	-	22,304.84			22,304.84
Unsecured	0.0974	-		146,998	143.18	-	-	-	-	143.18	-	143.18			143.18
TOTAL OROVADA COMMUNITY SER	0.0974	-	403	36,999,788	1,508.32	42,090.19	-	7,561.00	-	36,037.51	585.54	35,451.97	-	-	35,451.97
Total AV - March Seg - Col. Q				36,999,776											
Difference				12											

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HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
OROVADA FIRE PROTECTION DISTRICT															
Existing Secured	0.1500	-	403	13,147,329	672.64	19,066.02	-	17.82	-	19,720.84	901.68	18,819.16	-	-	18,819.16
New Property	0.1500	-		392,237	588.36		-			588.36		588.36			588.36
Existing Unsecured	0.1500	-		412,958		619.44	-			619.44		619.44			619.44
Centrally Assessed															
Secured	0.1500	-		22,900,248	841.37	45,135.41	-	11,626.41	-	34,350.37	-	34,350.37			34,350.37
Unsecured	0.1500	-		146,998	220.50	-	-	-	-	220.50	-	220.50			220.50
TOTAL OROVADA FIRE PROTECTIO	0.1500	-	403	36,999,770	2,322.87	64,820.87	-	11,644.23	-	55,499.50	901.68	54,597.82	-	-	54,597.82
Total AV - March Seg - Col. Q				36,999,776											
Difference				(6)											
PARADISE VALLEY FIRE DISTRICT															
Existing Secured	0.1745	-	1,439	18,510,860	501.86	32,003.00	-	203.05	0.48	32,302.29	1,122.12	31,180.17			31,180.17
New Property	0.1745	-		621,560	1,084.62		-			1,084.62		1,084.62			1,084.62
Existing Unsecured	0.1745	-		120,643		210.52	-			210.52		210.52			210.52
Centrally Assessed															
Secured	0.1745	-		27,830,089	53.59	49,120.09	-	610.17	-	48,563.51	-	48,563.51			48,563.51
Unsecured	0.1745	-		591,594	1,032.33	-	-	-	-	1,032.33	-	1,032.33			1,032.33
TOTAL PARADISE VALLEY FIRE DIS	0.1745	-	1,439	47,674,747	2,672.40	81,333.61	-	813.22	0.48	83,193.27	1,122.12	82,071.15	-	-	82,071.15
Total AV - March Seg - Col. Q				47,674,733											
Difference				14											
PUEBLO FIRE PROTECTION DISTRICT															
Existing Secured	0.3500	-	201	6,354,483	862.44	21,419.72	-	41.58	-	22,240.58	1,755.92	20,484.66			20,484.66
New Property	0.3500	-		753,760	2,638.16		-			2,638.16		2,638.16			2,638.16
Existing Unsecured	0.3500	-		527,581		1,846.53	-			1,846.53		1,846.53			1,846.53
Centrally Assessed															
Secured	0.3500	-		25,233,746	-	88,325.14	-	7.03	-	88,318.11	-	88,318.11			88,318.11
Unsecured	0.3500	-		18,757	65.65	-	-	-	-	65.65	-	65.65			65.65
TOTAL PUEBLO FIRE PROTECTION	0.3500	-	201	32,888,327	3,566.25	111,591.39	-	48.61	-	115,109.03	1,755.92	113,353.11	-	-	113,353.11
Total AV - March Seg - Col. Q				32,888,330											
Difference				(4)											

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HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>WINNEMUCCA RURAL FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.1047	-	2,947	87,728,852	473.86	91,733.58	-	355.43	3.23	91,855.24	1,816.03	90,039.21			90,039.21
New Property	0.1047	-		2,229,908	2,334.71		-			2,334.71		2,334.71			2,334.71
Existing Unsecured	0.1047	-		1,589,100		1,663.79	-			1,663.79		1,663.79			1,663.79
Centrally Assessed															
Secured	0.1047	-		12,443,382	284.27	13,071.45	-	327.49	3.62	13,031.85	820.43	12,211.42			12,211.42
Unsecured	0.1047	-		471,004	406.77	86.37	-	-	-	493.14	0.24	492.90			492.90
TOTAL WINNEMUCCA RURAL FIRE I	0.1047	-	2,947	104,462,246	3,499.61	106,555.19	-	682.92	6.85	109,378.73	2,636.70	106,742.03	-	-	106,742.03
Total AV - March Seg - Col. Q				104,462,233											
Difference				13											

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LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	6,515	645,862,441	165,671.17	1,060,288.20	-	127,992.44	45.90	1,098,012.84	10,038.91	1,087,973.93	-	-	1,087,973.93
GENERAL COUNTY	1.9243	-	6,515	645,862,469	1,875,300.08	12,001,828.42	-	1,448,799.89	519.60	12,428,848.21	113,692.60	12,315,155.61	-	-	12,315,155.61
SCHOOL DISTRICT	0.7500	-	6,515	645,862,463	730,902.18	4,677,738.92	-	564,672.54	202.51	4,844,171.06	44,290.81	4,799,880.25	-	-	4,799,880.25
AUSTIN TOWN	0.2213	-	333	4,358,708	720.11	9,053.65	-	127.89	-	9,645.88	107.24	9,538.64	-	-	9,538.64
BATTLE MOUNTAIN TOWN	0.0500	-	1,320	47,310,064	1,767.69	22,018.90	-	131.65	1.53	23,656.47	311.90	23,344.57	-	-	23,344.57
KINGSTON TOWN	0.3048	-	860	5,669,796	438.24	17,020.23	-	176.94	-	17,281.53	911.84	16,369.69	-	-	16,369.69
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,515	645,862,452	497,890.58	3,186,479.61	-	384,654.62	137.95	3,299,853.52	30,170.36	3,269,683.16	-	-	3,269,683.16
LANDER CO SEWER & WATER DIST	0.0677	-	333	4,358,708	220.30	2,769.80	-	39.13	-	2,950.97	104.18	2,846.79	-	-	2,846.79
TOTAL COUNTY			6,515	645,862,441	3,272,910.35	20,977,197.74	-	2,526,595.10	907.49	21,724,420.48	199,627.84	21,524,792.64	-	-	21,524,792.64
										Abatement Percent	0.92%				

STATE OF NEVADA

Existing Secured	0.1700	-	6,515	214,083,728	377.20	485,507.09	-	121,941.17	4.65	363,947.77	7,320.19	356,627.58			356,627.58
New Property	0.1700	-		91,736,289	155,951.69		-			155,951.69		155,951.69			155,951.69
Existing Unsecured	0.1700	-		280,866,609		477,473.23	-			477,473.23		477,473.23			477,473.23
Centrally Assessed															
Secured	0.1700	-		56,484,174	5,384.12	96,688.60	-	6,049.62	41.25	96,064.35	2,708.35	93,356.00			93,356.00
Unsecured	0.1700	-		2,691,641	3,958.16	619.28	-	1.65	-	4,575.79	10.37	4,565.42			4,565.42
TOTAL STATE OF NEVADA	0.1700	-	6,515	645,862,441	165,671.17	1,060,288.20	-	127,992.44	45.90	1,098,012.84	10,038.91	1,087,973.93	-	-	1,087,973.93
Total AV - March Seg - Col. Q				656,532,782											
Difference				(10,670,341)											

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 By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
Existing Secured															
General	1.2733	-	6,515	214,083,728	2,824.89	3,636,436.76	-	913,340.32	34.83	2,725,956.16	54,863.28	2,671,092.88			2,671,092.88
Road & Bridge	0.1855	-	6,515	214,083,728	411.49	529,767.39	-	133,059.13	5.08	397,124.83	7,989.04	389,135.79			389,135.79
Indigent	0.0755	-	6,515	214,083,728	167.45	215,615.42	-	54,155.97	2.06	161,628.96	3,268.06	158,360.90			158,360.90
St Med Indgnt	0.0655	-	6,515	214,083,728	145.34	187,066.60	-	46,982.95	1.79	140,230.78	2,822.79	137,407.99			137,407.99
Ag Extension	0.0150	-	6,515	214,083,728	33.29	42,843.18	-	10,759.75	0.41	32,117.13	645.80	31,471.33			31,471.33
State Indgnt	0.0150	-	6,515	214,083,728	33.29	42,843.18	-	10,759.75	0.41	32,117.13	645.80	31,471.33			31,471.33
Cap Acquistn	0.0300	-	6,515	214,083,728	66.53	85,677.26	-	21,519.02	0.82	64,225.59	1,291.54	62,934.05			62,934.05
Pub Safety Dt										-		-			-
Aging Service	0.0850	-	6,515	214,083,728	188.61	242,756.96	-	60,970.84	2.33	181,977.06	3,660.35	178,316.71			178,316.71
L C Airports	0.0400	-	6,515	214,083,728	88.72	114,237.05	-	28,692.05	1.10	85,634.82	1,724.47	83,910.35			83,910.35
Culture & Rec	0.0895	-	6,515	214,083,728	198.57	255,606.19	-	64,198.42	2.45	191,608.79	3,854.13	187,754.66			187,754.66
Landfill	0.0500	-	6,515	214,083,728	110.96	142,794.44	-	35,865.05	1.37	107,041.72	2,152.66	104,889.06			104,889.06
GENERAL TOTAL	1.9243	-	6,515	214,083,728	4,269.14	5,495,644.43	-	1,380,303.25	52.65	4,119,662.97	82,917.92	4,036,745.05	-	-	4,036,745.05
New Property	1.9243	-		91,736,317	1,765,281.95		-			1,765,281.95		1,765,281.95			1,765,281.95
Existing Unsecured	1.9243	-		280,866,609		5,404,716.15	-			5,404,716.15		5,404,716.15			5,404,716.15
Centrally Assessed															
Secured	1.9243	-		56,484,174	60,944.89	1,094,458.03	-	68,477.98	466.95	1,087,391.89	30,657.31	1,056,734.58			1,056,734.58
Unsecured	1.9243	-		2,691,641	44,804.10	7,009.81	-	18.66	-	51,795.25	117.37	51,677.88			51,677.88
TOTAL GENERAL COUNTY	1.9243	-	6,515	645,862,469	1,875,300.08	12,001,828.42	-	1,448,799.89	519.60	12,428,848.21	113,692.60	12,315,155.61	-	-	12,315,155.61
March Assessors Report:															
New secured				264,150											
Existing Secured				224,532,187											
Difference				(10,712,609)	-4.77%										
Total AV - March Seg - Col. Q				656,532,782											
Difference				(10,670,313)											

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LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	6,515	214,083,728	1,663.95	2,141,939.93	-	537,975.83	20.53	1,605,648.58	32,296.23	1,573,352.35			1,573,352.35
New Property	0.7500	-		91,736,311	688,022.34		-			688,022.34		688,022.34			688,022.34
Existing Unsecured	0.7500	-		280,866,609		2,106,499.57	-			2,106,499.57		2,106,499.57			2,106,499.57
Centrally Assessed															
Secured	0.7500	-		56,484,174	23,753.40	426,567.33	-	26,689.44	181.98	423,813.27	11,948.78	411,864.49			411,864.49
Unsecured	0.7500	-		2,691,641	17,462.49	2,732.09	-	7.27	-	20,187.31	45.80	20,141.51			20,141.51
TOTAL SCHOOL OPERATING	0.7500	-	6,515	645,862,463	730,902.18	4,677,738.92	-	564,672.54	202.51	4,844,171.06	44,290.81	4,799,880.25	-	-	4,799,880.25
					23,753.40	426,567.33	-	26,689.44	181.98	423,813.27	11,948.78	411,864.49	-	-	411,864.49
					17,462.49	2,732.09	-	7.27	-	20,187.31	45.80	20,141.51	-	-	20,141.51
SCHOOL DEBT															
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	6,515	645,862,463	730,902.18	4,677,738.92	-	564,672.54	202.51	4,844,171.06	44,290.81	4,799,880.25	-	-	4,799,880.25
Total AV - March Seg - Col. Q				656,532,782											
Difference				(10,670,319)											
AUSTIN TOWN															
Existing Secured	0.2213	-	333	3,210,474	-	7,195.51	-	90.67	-	7,104.84	107.24	6,997.60			6,997.60
New Property	0.2213	-		305,334	675.70		-			675.70		675.70			675.70
Existing Unsecured	0.2213	-		487,796		1,079.49	-			1,079.49		1,079.49			1,079.49
Centrally Assessed															
Secured	0.2213	-		335,036	-	778.65	-	37.22	-	741.43	-	741.43			741.43
Unsecured	0.2213	-		20,068	44.41	-	-	-	-	44.41	-	44.41			44.41
TOTAL AUSTIN TOWN	0.2213	-	333	4,358,708	720.11	9,053.65	-	127.89	-	9,645.88	107.24	9,538.64	-	-	9,538.64
Total AV - March Seg - Col. Q				4,426,246											
Difference				(67,538)											

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 Property Tax Abatement Summary
 By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BATTLE MOUNTAIN TOWN															
Existing Secured	0.0500	-	1,320	37,619,705	50.43	18,839.85	-	80.50	1.37	18,811.15	280.33	18,530.82			18,530.82
New Property	0.0500	-		3,262,329	1,631.16		-			1,631.16		1,631.16			1,631.16
Existing Unsecured	0.0500	-		3,508,759		1,754.38	-			1,754.38		1,754.38			1,754.38
Centrally Assessed															
Secured	0.0500	-		2,777,717	19.22	1,420.78	-	51.15	0.16	1,389.01	31.57	1,357.44			1,357.44
Unsecured	0.0500	-		141,554	66.88	3.89	-	-	-	70.77	-	70.77			70.77
TOTAL BATTLE MOUNTAIN TOWN	0.0500	-	1,320	47,310,064	1,767.69	22,018.90	-	131.65	1.53	23,656.47	311.90	23,344.57	-	-	23,344.57
Total AV - March Seg - Col. Q				48,225,558											
Difference				(915,495)											
KINGSTON TOWN															
Existing Secured	0.3048	-	860	4,924,752	57.46	15,060.09	-	106.92	-	15,010.63	911.84	14,098.79			14,098.79
New Property	0.3048	-		97,513	297.22		-			297.22		297.22			297.22
Existing Unsecured	0.3048	-		162,442		495.12	-			495.12		495.12			495.12
Centrally Assessed															
Secured	0.3048	-		457,675	-	1,465.02	-	70.02	-	1,395.00	-	1,395.00			1,395.00
Unsecured	0.3048	-		27,414	83.56	-	-	-	-	83.56	-	83.56			83.56
TOTAL KINGSTON TOWN	0.3048	-	860	5,669,796	438.24	17,020.23	-	176.94	-	17,281.53	911.84	16,369.69	-	-	16,369.69
Total AV - March Seg - Col. Q				5,848,428											
Difference				(178,632)											
LANDER CO HOSPITAL DISTRICT															
Existing Secured	0.5109	-	6,515	214,083,728	1,133.54	1,459,093.36	-	366,468.82	13.98	1,093,772.06	21,999.77	1,071,772.29			1,071,772.29
New Property	0.5109	-		91,736,300	468,680.76		-			468,680.76		468,680.76			468,680.76
Existing Unsecured	0.5109	-		280,866,609		1,434,947.50	-			1,434,947.50		1,434,947.50			1,434,947.50
Centrally Assessed															
Secured	0.5109	-		56,484,174	16,180.83	290,577.64	-	18,180.85	123.97	288,701.59	8,139.44	280,562.15			280,562.15
Unsecured	0.5109	-		2,691,641	11,895.45	1,861.11	-	4.95	-	13,751.61	31.15	13,720.46			13,720.46
TOTAL LANDER CO HOSPITAL DIST	0.5109	-	6,515	645,862,452	497,890.58	3,186,479.61	-	384,654.62	137.95	3,299,853.52	30,170.36	3,269,683.16	-	-	3,269,683.16
Total AV - March Seg - Col. Q				656,532,782											
Difference				(10,670,330)											

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 Property Tax Abatement Summary
 By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LANDER CO SEWER & WATER DISTRICT #2															
Existing Secured	0.0677	-	333	3,210,474	-	2,201.36	-	27.74	-	2,173.62	33.73	2,139.89			2,139.89
New Property	0.0677	-		305,334	206.71		-			206.71		206.71			206.71
Existing Unsecured Centrally Assessed	0.0677	-		487,796		330.24	-			330.24		330.24			330.24
Secured	0.0677	-		335,036	-	238.20	-	11.39	-	226.81	70.45	156.36			156.36
Unsecured	0.0677	-		20,068	13.59	-	-	-	-	13.59	-	13.59			13.59
TOTAL LANDER CO SEWER & WATER DISTRICT #2	0.0677	-	333	4,358,708	220.30	2,769.80	-	39.13	-	2,950.97	104.18	2,846.79	-	-	2,846.79
Total AV - March Seg - Col. Q				4,426,246											
Difference				(67,538)											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
				TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT												
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,590	295,389,650	14,831.39	494,503.39	-	7,168.12	352.83	502,519.50	96,814.51	405,704.99	-	25,333.14	380,371.85
GENERAL COUNTY	1.3375	-	4,590	295,389,719	116,688.12	3,890,582.05	-	56,379.28	2,775.83	3,953,666.72	763,612.96	3,190,053.76	-	199,312.17	2,990,741.59
SCHOOL DISTRICT	0.9731	-	4,590	295,389,720	84,896.60	2,830,596.97	-	41,031.18	2,019.57	2,876,481.95	554,180.06	2,322,301.89	-	145,009.85	2,177,292.04
CITY OF CALIENTE	0.9115	-	540	15,398,395	3,362.14	137,872.17	-	868.12	7.75	140,373.94	7,630.10	132,743.84	-	-	132,743.84
ALAMO TOWN	0.6481	-	393	9,929,296	1,054.21	63,839.52	-	461.80	-	64,431.93	12,311.18	52,120.75	-	-	52,120.75
PANACA TOWN	0.0974	-	469	12,749,717	302.24	12,167.28	-	51.31	-	12,418.21	688.59	11,729.62	-	-	11,729.62
PIOCHE TOWN	0.3245	-	980	16,939,011	1,553.78	53,797.63	-	379.33	0.08	54,972.16	1,673.69	53,298.47	-	-	53,298.47
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,590	295,389,693	23,372.51	779,279.53	-	11,296.11	555.99	791,911.91	152,568.86	639,343.05	-	39,922.03	599,421.02
PAHRANAGAT VALLEY FIRE DISTRICT	0.2334	-	800	32,825,885	1,974.70	74,874.17	-	230.84	23.24	76,641.27	11,575.68	65,065.59	-	3,066.01	61,999.58
PIOCHE FIRE PROTECTION DISTRICT	0.1463	-	1,082	19,127,540	729.72	27,448.27	-	193.60	4.70	27,989.09	722.95	27,266.14	-	-	27,266.14
COYOTE SPRINGS	0.6000	-	15	10,089,028	-	60,534.16	-	-	-	60,534.16	-	60,534.16	-	-	60,534.16
LINCOLN COUNTY FIRE DISTRICT	0.2500	-	1,162	190,873,110	16,959.24	469,702.27	-	9,479.41	411.11	477,593.21	117,987.47	359,605.74	-	33,970.56	325,635.18
SLCHCP GID	0.0300	-	16	9,799,016	7.96	2,931.74	-	0.01	0.59	2,940.28	110.05	2,830.23	-	-	2,830.23
PANACA FIRE	0.1873	-	991	27,178,220	1,021.35	50,067.51	-	183.95	-	50,904.91	2,381.47	48,523.44	-	-	48,523.44
TOTAL COUNTY			4,590	295,389,650	266,753.95	8,948,196.66	-	127,723.06	6,151.69	9,093,379.24	1,722,257.57	7,371,121.67	-	446,613.76	6,924,507.91
										Abatement Percent	18.94%				

STATE OF NEVADA															
Existing Secured	0.1700		4,590	145,442,563	2,422.83	245,629.70	-	795.95	9.68	247,266.26	9,433.05	237,833.21			237,833.21
New Property	0.1700			1,290,314	2,193.53		-			2,193.53		2,193.53			2,193.53
Existing Unsecured	0.1700			4,676,113		7,949.39	-			7,949.39		7,949.39			7,949.39
Centrally Assessed															
Secured	0.1700			142,597,657	8,578.37	240,209.85	-	6,372.17	343.15	242,759.20	87,379.09	155,380.11	-	24,916.39	130,463.72
Unsecured	0.1700			1,383,003	1,636.66	714.45	-	-	-	2,351.11	2.37	2,348.74	-	416.75	1,931.99
TOTAL STATE OF NEVADA	0.1700	-	4,590	295,389,650	14,831.39	494,503.39	-	7,168.12	352.83	502,519.50	96,814.51	405,704.99	-	25,333.14	380,371.85
Total AV - March Seg - Col. Q				286,577,877											
Difference				8,811,773											

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 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP LOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
Existing Secured															
General Co.	0.9743	-	4,590	145,442,563	13,885.17	1,407,749.48	-	4,562.09	55.49	1,417,128.05	54,064.96	1,363,063.09	-	-	1,363,063.09
Ag Extension	0.0100	-	4,590	145,442,563	142.47	14,449.55	-	46.59	0.57	14,546.00	555.39	13,990.61	-	-	13,990.61
Co Indigent	0.0359	-	4,590	145,442,563	511.54	51,871.51	-	168.13	2.04	52,216.96	1,992.30	50,224.66	-	-	50,224.66
Cap Projects	0.0420	-	4,590	145,442,563	598.66	60,685.43	-	196.60	2.39	61,089.88	2,330.24	58,759.64	-	-	58,759.64
St Indigent	0.0100	-	4,590	145,442,563	142.52	14,448.66	-	46.50	0.57	14,545.25	555.03	13,990.22	-	-	13,990.22
St Acc Ind	0.0150	-	4,590	145,442,563	213.78	21,672.94	-	70.53	0.85	21,817.04	832.37	20,984.67	-	-	20,984.67
Spec Indgt	0.0800	-	4,590	145,442,563	1,140.12	115,590.34	-	374.56	4.56	116,360.46	4,438.98	111,921.48	-	-	111,921.48
Alamo Cap Prj	0.0010	-	4,590	145,442,563	14.20	1,444.08	-	4.80	0.05	1,453.53	55.15	1,398.38	-	-	1,398.38
Panaca Cap Pj	0.0020	-	4,590	145,442,563	28.44	2,889.99	-	9.28	0.11	2,909.26	110.93	2,798.33	-	-	2,798.33
Pioche Cap Pr	0.0015	-	4,590	145,442,563	21.33	2,167.26	-	7.07	0.09	2,181.61	82.99	2,098.62	-	-	2,098.62
Caliente Cap	0.0035	-	4,590	145,442,563	49.82	5,057.57	-	16.33	0.20	5,091.26	193.98	4,897.28	-	-	4,897.28
China Sprgs	0.0042	-	4,590	145,442,563	59.84	6,068.32	-	19.72	0.23	6,108.67	233.15	5,875.52	-	-	5,875.52
Alamo Clinic	0.0425	-	4,590	145,442,563	605.68	61,407.86	-	198.83	2.42	61,817.13	2,358.20	59,458.93	-	-	59,458.93
Museum	0.0216	-	4,590	145,442,563	307.85	31,209.44	-	97.41	1.24	31,421.12	1,697.03	29,724.09	-	-	29,724.09
Library	0.0425	-	4,590	145,442,563	605.68	61,407.86	-	185.46	2.42	61,830.50	3,702.08	58,128.42	-	-	58,128.42
Nutrition	0.0515	-	4,590	145,442,563	733.95	74,411.38	-	241.15	2.93	74,907.11	2,923.01	71,984.10	-	-	71,984.10
GENERAL TOTAL	1.3375	-	4,590	145,442,563	19,061.05	1,932,531.67	-	6,245.05	76.16	1,945,423.83	76,125.79	1,869,298.04	-	-	1,869,298.04
New Property	1.3375	-		1,290,383	17,258.87		-			17,258.87		17,258.87			17,258.87
Existing Unsecured	1.3375	-		4,676,113		62,543.01	-			62,543.01		62,543.01			62,543.01
Centrally Assessed															
Secured	1.3375	-		142,597,657	67,491.56	1,889,886.34	-	50,134.23	2,699.67	1,909,943.34	687,468.30	1,222,475.04	-	196,033.34	1,026,441.70
Unsecured	1.3375	-		1,383,003	12,876.64	5,621.03	-	-	-	18,497.67	18.87	18,478.80	-	3,278.83	15,199.97
TOTAL GENERAL COUNTY	1.3375	-	4,590	295,389,719	116,688.12	3,890,582.05	-	56,379.28	2,775.83	3,953,666.72	763,612.96	3,190,053.76	-	199,312.17	2,990,741.59
March Assessors Report:															
New secured				1,425,136											
Existing Secured				135,205,596											
				136,630,732											
Difference				8,811,831	6.45%										
Total AV - March Seg - Col. Q				286,577,877											
Difference				8,811,842											

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 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured New Property	0.7500	-	4,590	145,442,563	10,688.43	1,083,661.44	-	3,511.46	42.71	1,090,881.12	41,618.06	1,049,263.06	-	-	1,049,263.06
Existing Unsecured Centrally Assessed	0.7500	-		1,290,384	9,677.88		-			9,677.88		9,677.88			9,677.88
Secured	0.7500	-		4,676,113		35,070.85	-			35,070.85		35,070.85			35,070.85
Unsecured	0.7500	-		142,597,657	37,845.73	1,059,749.34	-	28,112.65	1,513.83	1,070,996.25	385,496.25	685,500.01	-	109,925.24	575,574.77
	0.7500	-		1,383,003	7,220.55	3,151.98	-	-	-	10,372.53	10.58	10,361.95	-	1,838.60	8,523.35
TOTAL SCHOOL OPERATING	0.7500	-	4,590	295,389,720	65,432.59	2,181,633.61	-	31,624.11	1,556.54	2,216,998.63	427,124.89	1,789,873.74	-	111,763.83	1,678,109.91
					49,103.57	1,374,989.44	-	36,475.22	1,964.15	1,389,581.94	500,168.53	889,413.41	-	142,624.33	746,789.08
					9,368.42	4,089.59	-	-	-	13,458.01	13.73	13,444.28	-	2,385.52	11,058.76
SCHOOL DEBT															
Existing Secured New Property	0.2231	-	4,590	145,442,563	3,179.53	322,353.24	-	1,044.50	12.71	324,500.98	12,379.74	312,121.24	-	-	312,121.24
Existing Unsecured Centrally Assessed	0.2231	-		1,290,349	2,878.77		-			2,878.77		2,878.77			2,878.77
Secured	0.2231	-		4,676,113		10,432.41	-			10,432.41		10,432.41			10,432.41
Unsecured	0.2231	-		142,597,657	11,257.84	315,240.10	-	8,362.57	450.32	318,585.69	114,672.28	203,913.40	-	32,699.09	171,214.31
	0.2231	-		1,383,003	2,147.87	937.61	-	-	-	3,085.48	3.15	3,082.33	-	546.92	2,535.41
TOTAL SCHOOL DEBT	0.2231	-	4,590	295,389,685	19,464.01	648,963.36	-	9,407.07	463.03	659,483.32	127,055.17	532,428.15	-	33,246.02	499,182.14
TOTAL SCHOOL DISTRICT	0.9731	-	4,590	295,389,720	84,896.60	2,830,596.97	-	41,031.18	2,019.57	2,876,481.95	554,180.06	2,322,301.89	-	145,009.85	2,177,292.04
Total AV - March Seg - Col. Q				286,577,877											
Difference				8,811,843											
CITY OF CALIENTE															
Existing Secured New Property	0.9115	-	540	12,951,853	1,320.73	117,556.65	-	811.41	-	118,065.97	5,950.86	112,115.11	-	-	112,115.11
Existing Unsecured Centrally Assessed	0.9115	-		150,525	1,372.03		-			1,372.03		1,372.03			1,372.03
Secured	0.9115	-		450,531		4,106.59	-			4,106.59		4,106.59			4,106.59
Unsecured	0.9115	-		1,814,864	567.91	16,031.28	-	56.71	7.75	16,550.23	1,678.74	14,871.49	-	-	14,871.49
	0.9115	-		30,623	101.47	177.65	-	-	-	279.12	0.50	278.62	-	-	278.62
TOTAL CITY OF CALIENTE	0.9115	-	540	15,398,395	3,362.14	137,872.17	-	868.12	7.75	140,373.94	7,630.10	132,743.84	-	-	132,743.84
Total AV - March Seg - Col. Q				15,398,808											
Difference				(413)											

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LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALAMO TOWN															
Existing Secured	0.6481	-	393	9,446,950	706.73	61,050.13	-	451.01	-	61,305.85	11,980.24	49,325.61	-	-	49,325.61
New Property	0.6481	-		45,893	297.43		-			297.43		297.43			297.43
Existing Unsecured	0.6481	-		200,722		1,300.88	-			1,300.88		1,300.88			1,300.88
Centrally Assessed															
Secured	0.6481	-		228,008	-	1,488.51	-	10.79	-	1,477.72	330.94	1,146.78			1,146.78
Unsecured	0.6481	-		7,723	50.05	-	-	-	-	50.05	-	50.05			50.05
TOTAL ALAMO TOWN	0.6481	-	393	9,929,296	1,054.21	63,839.52	-	461.80	-	64,431.93	12,311.18	52,120.75	-	-	52,120.75
Total AV - March Seg - Col. Q				9,930,969											
Difference				(1,673)											
PANACA TOWN															
Existing Secured	0.0974	-	469	12,210,677	24.52	11,918.81	-	50.15	-	11,893.18	688.59	11,204.59			11,204.59
New Property	0.0974	-		279,596	272.33		-			272.33		272.33			272.33
Existing Unsecured	0.0974	-		90,420		88.07	-			88.07		88.07			88.07
Centrally Assessed															
Secured	0.0974	-		163,486	-	160.40	-	1.16	-	159.24	-	159.24			159.24
Unsecured	0.0974	-		5,538	5.39	-	-	-	-	5.39	-	5.39			5.39
TOTAL PANACA TOWN	0.0974	-	469	12,749,717	302.24	12,167.28	-	51.31	-	12,418.21	688.59	11,729.62	-	-	11,729.62
Total AV - March Seg - Col. Q				12,747,078											
Difference				2,639											
PIOCHE TOWN															
Existing Secured	0.3245	-	980	15,993,630	331.48	51,942.26	-	369.42	0.08	51,904.40	1,673.69	50,230.71			50,230.71
New Property	0.3245	-		362,506	1,176.33		-			1,176.33		1,176.33			1,176.33
Existing Unsecured	0.3245	-		150,506		488.39	-			488.39		488.39			488.39
Centrally Assessed															
Secured	0.3245	-		418,203	-	1,366.98	-	9.91	-	1,357.07	-	1,357.07			1,357.07
Unsecured	0.3245	-		14,166	45.97	-	-	-	-	45.97	-	45.97			45.97
TOTAL PIOCHE TOWN	0.3245	-	980	16,939,011	1,553.78	53,797.63	-	379.33	0.08	54,972.16	1,673.69	53,298.47	-	-	53,298.47
Total AV - March Seg - Col. Q				16,940,989											
Difference				(1,978)											

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LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN CO HOSPITAL DISTRICT															
Existing Secured	0.2679	-	4,590	145,442,563	3,817.98	387,083.85	-	1,254.25	15.25	389,662.83	14,865.80	374,797.03	-	-	374,797.03
New Property	0.2679	-		1,290,357	3,456.87		-			3,456.87		3,456.87			3,456.87
Existing Unsecured	0.2679	-		4,676,113		12,527.31	-			12,527.31		12,527.31			12,527.31
Centrally Assessed															
Secured	0.2679	-		142,597,657	13,518.48	378,542.48	-	10,041.86	540.74	382,559.84	137,699.28	244,860.56	-	39,265.28	205,595.28
Unsecured	0.2679	-		1,383,003	2,579.18	1,125.89	-	-	-	3,705.07	3.78	3,701.29	-	656.75	3,044.54
TOTAL LINCOLN CO HOSPITAL DIS	0.2679	-	4,590	295,389,693	23,372.51	779,279.53	-	11,296.11	555.99	791,911.91	152,568.86	639,343.05	-	39,922.03	599,421.02
Total AV - March Seg - Col. Q				286,577,877											
Difference				8,811,816											
PAHRANAGAT VALLEY FIRE DISTRICT															
Existing Secured	0.2334	-	800	25,796,837	1,383.18	59,048.73	-	219.68	-	60,212.23	2,491.57	57,720.66	-	-	57,720.66
New Property	0.2334	-		202,543	472.74		-			472.74		472.74			472.74
Existing Unsecured	0.2334	-		521,973		1,218.28	-			1,218.28		1,218.28			1,218.28
Centrally Assessed															
Secured	0.2334	-		6,253,643	-	14,607.16	-	11.16	23.24	14,619.24	9,084.11	5,535.13	-	3,015.57	2,519.56
Unsecured	0.2334	-		50,889	118.78	-	-	-	-	118.78	-	118.78	-	50.44	68.34
TOTAL PAHRANAGAT VALLEY FIRE	0.2334	-	800	32,825,885	1,974.70	74,874.17	-	230.84	23.24	76,641.27	11,575.68	65,065.59	-	3,066.01	61,999.58
Total AV - March Seg - Col. Q				32,766,008											
Difference				59,877											
PIOCHE FIRE PROTECTION DISTRICT															
Existing Secured	0.1463	-	1,082	17,833,423	173.21	26,103.39	-	185.50	4.70	26,095.80	722.95	25,372.85	-	-	25,372.85
New Property	0.1463	-		354,710	518.94		-			518.94		518.94			518.94
Existing Unsecured	0.1463	-		155,627		227.68	-			227.68		227.68			227.68
Centrally Assessed															
Secured	0.1463	-		758,101	-	1,117.20	-	8.10	-	1,109.10	-	1,109.10	-	-	1,109.10
Unsecured	0.1463	-		25,679	37.57	-	-	-	-	37.57	-	37.57	-	-	37.57
TOTAL PIOCHE FIRE PROTECTION	0.1463	-	1,082	19,127,540	729.72	27,448.27	-	193.60	4.70	27,989.09	722.95	27,266.14	-	-	27,266.14
Total AV - March Seg - Col. Q				19,129,520											
Difference				(1,980)											

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LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
COYOTE SPRINGS															
Existing Secured	0.6000	-	15	10,054,578	-	60,327.46	-	-	-	60,327.46	-	60,327.46	-	-	60,327.46
New Property	0.6000	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.6000	-		34,450	-	206.70	-	-	-	206.70	-	206.70	-	-	206.70
Centrally Assessed															
Secured	0.6000	-								-		-			-
Unsecured	0.6000	-								-		-			-
TOTAL COYOTE SPRINGS	0.6000	-	15	10,089,028	-	60,534.16	-	-	-	60,534.16	-	60,534.16	-	-	60,534.16
Total AV - March Seg - Col. Q				10,089,028											
Difference				-											
LINCOLN COUNTY FIRE DISTRICT															
Existing Secured	0.2500	-	1,162	52,366,512	241.43	130,832.00	-	157.82	6.21	130,921.82	5,678.43	125,243.39	-	-	125,243.39
New Property	0.2500	-		843,060	2,107.65	-	-	-	-	2,107.65	-	2,107.65	-	-	2,107.65
Existing Unsecured	0.2500	-		3,067,338	-	7,668.35	-	-	-	7,668.35	-	7,668.35	-	-	7,668.35
Centrally Assessed															
Secured	0.2500	-		133,335,152	12,459.48	330,199.99	-	9,321.59	404.90	333,742.78	111,971.65	221,771.13	-	33,411.71	188,359.42
Unsecured	0.2500	-		1,261,048	2,150.68	1,001.93	-	-	-	3,152.61	337.39	2,815.22	-	558.85	2,256.37
TOTAL LINCOLN COUNTY FIRE DIS	0.2500	-	1,162	190,873,110	16,959.24	469,702.27	-	9,479.41	411.11	477,593.21	117,987.47	359,605.74	-	33,970.56	325,635.18
Total AV - March Seg - Col. Q				182,088,142											
Difference				8,784,968											
SLCHCP GID															
Existing Secured	0.0300	-	16	9,496,732	-	2,849.01	-	-	-	2,849.01	107.85	2,741.16	-	-	2,741.16
New Property	0.0300	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0300	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.0300	-		292,604	5.06	82.73	-	0.01	0.59	88.37	2.20	86.17	-	-	86.17
Unsecured	0.0300	-		9,680	2.90	-	-	-	-	2.90	-	2.90	-	-	2.90
TOTAL SLCHCP GID	0.0300	-	16	9,799,016	7.96	2,931.74	-	0.01	0.59	2,940.28	110.05	2,830.23	-	-	2,830.23
Total AV - March Seg - Col. Q				9,799,016											
Difference				(1)											

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LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
				TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOPMENT	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT												
PANACA FIRE															
Existing Secured	0.1873	-	991	26,439,360	885.37	48,813.65	-	177.99	-	49,521.03	2,381.47	47,139.56			47,139.56
New Property	0.1873	-		57,835	108.33		-			108.33		108.33			108.33
Existing Unsecured	0.1873	-		230,363		431.47	-			431.47		431.47			431.47
Centrally Assessed															
Secured	0.1873	-		435,897	-	822.39	-	5.96	-	816.43	-	816.43			816.43
Unsecured	0.1873	-		14,765	27.65	-	-	-	-	27.65	-	27.65	-	-	27.65
TOTAL PANACA FIRE	0.1873	-	991	27,178,220	1,021.35	50,067.51	-	183.95	-	50,904.91	2,381.47	48,523.44	-	-	48,523.44
Total AV - March Seg - Col. Q				27,147,292											
Difference				30,928											

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Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	32,089	1,676,719,177	90,648.71	2,780,535.55	-	20,388.97	1,745.65	2,852,540.94	685,786.27	2,166,754.67	-	10,936.23	2,155,818.44
GENERAL COUNTY	0.9287	-	32,089	1,676,719,135	495,208.60	15,189,884.03	-	111,251.86	9,539.72	15,583,380.50	3,896,631.37	11,686,749.13	-	59,744.05	11,627,005.08
SCHOOL DISTRICT	1.3367	-	32,089	1,676,719,151	712,765.51	21,863,172.69	-	160,310.28	13,726.20	22,429,354.12	5,392,352.53	17,037,001.59	-	85,991.05	16,951,010.54
CITY OF FERNLEY	0.6714	-	9,353	646,831,100	145,239.06	4,216,526.72	-	18,256.36	992.14	4,344,501.56	1,866,965.09	2,477,536.47	-	43,191.73	2,434,344.74
CITY OF YERINGTON	0.4044	-	1,534	64,190,371	12,398.95	248,072.65	-	884.06	4.67	259,592.21	13,063.20	246,529.01	-	-	246,529.01
CARSON WATER SUBCONSERVANC	0.0300	-	15,826	699,141,894	6,955.19	204,455.85	-	1,619.92	112.33	209,903.45	50,625.45	159,278.00	-	-	159,278.00
CENTRAL LYON COUNTY FIRE DISTI	0.6911	-	16,053	704,793,590	162,575.50	4,747,340.76	-	36,985.00	2,602.32	4,875,533.57	1,680,081.70	3,195,451.87	-	-	3,195,451.87
CENTRAL LYON VECTOR CONTROL	0.0450	-	15,711	690,466,644	10,059.13	299,266.10	-	2,219.07	157.02	307,263.18	113,994.08	193,269.10	-	-	193,269.10
FERNLEY SWIMMING POOL DISTRIC	0.2000	-	9,455	662,772,406	47,730.09	1,283,949.46	-	6,068.40	289.79	1,325,900.95	420,466.22	905,434.73	-	12,866.17	892,568.56
MASON VALLEY FIRE MAINTENANCE	0.3808	-	3,313	138,672,520	22,556.74	513,022.78	-	7,450.75	496.94	528,625.71	114,648.22	413,977.49	-	-	413,977.49
MASON VALLEY MOSQUITO DISTRIC	0.0838	-	4,847	201,831,907	6,669.23	164,301.53	-	1,827.15	113.84	169,257.45	13,698.31	155,559.14	-	-	155,559.14
MASON VALLEY SWIMMING POOL D	0.1749	-	4,846	199,098,763	13,853.97	338,190.52	-	3,800.09	237.53	348,481.93	28,572.11	319,909.82	-	-	319,909.82
NO LYON CO FIRE MAINTENANCE D	0.3019	-	9,473	664,539,019	73,008.85	1,942,495.73	-	9,102.83	670.66	2,007,072.42	720,160.69	1,286,911.73	-	19,421.48	1,267,490.25
SILVER SPRINGS-STAGECOACH HO	0.0450	-	7,723	155,043,402	2,778.52	68,017.20	-	967.60	9.51	69,837.62	21,635.13	48,202.49	-	-	48,202.49
SMITH VALLEY FIRE MAINTENANCE	0.4044	-	1,547	86,395,762	12,139.08	343,964.68	-	2,528.97	53.59	353,628.38	47,866.48	305,761.90	-	-	305,761.90
SOUTH LYON COUNTY HOSPITAL DI	0.5615	-	6,563	313,384,242	73,575.75	1,705,670.65	-	19,530.44	2,403.25	1,762,119.21	133,002.32	1,629,116.89	-	-	1,629,116.89
WILLOW CREEK GID	0.0156	-	252	4,289,230	3.06	671.14	-	4.76	-	669.45	123.16	546.29	-	-	546.29
TOTAL COUNTY			32,089	1,676,719,177	1,888,165.96	55,909,538.02	-	403,196.51	33,155.16	57,427,662.63	15,199,672.33	42,227,990.30	-	232,150.71	41,995,839.59
										<i>Abatement Percent</i>		<i>26.47%</i>			
STATE OF NEVADA															
Existing Secured	0.1700		32,089	1,463,078,797	24,366.85	2,476,094.64	-	12,854.94	792.39	2,488,398.94	674,926.02	1,813,472.92			1,813,472.92
New Property	0.1700			25,791,841	43,846.13		-			43,846.13		43,846.13			43,846.13
Existing Unsecured	0.1700			68,760,023		116,892.04	-			116,892.04		116,892.04			116,892.04
Centrally Assessed															
Secured	0.1700			110,113,467	7,461.65	187,265.36	-	7,534.03	953.26	188,146.24	10,857.86	177,288.38	-	6,936.79	170,351.59
Unsecured	0.1700			8,975,049	14,974.08	283.51	-	-	-	15,257.59	2.39	15,255.20	-	3,999.44	11,255.76
TOTAL STATE OF NEVADA	0.1700	-	32,089	1,676,719,177	90,648.71	2,780,535.55	-	20,388.97	1,745.65	2,852,540.94	685,786.27	2,166,754.67	-	10,936.23	2,155,818.44
Total AV - March Seg - Col. Q				1,678,550,218											
Difference				(1,831,041)											

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 By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
Existing Secured															
General Fund	0.7277	-	32,089	1,463,078,797	104,304.84	10,599,130.89	-	54,939.60	3,392.28	10,651,888.41	2,979,604.06	7,672,284.35			7,672,284.35
Gen. Indigent	0.0280	-	32,089	1,463,078,797	4,013.31	407,830.01	-	2,116.80	130.41	409,856.93	111,167.49	298,689.44			298,689.44
Med Indigent	0.1220	-	32,089	1,463,078,797	17,486.83	1,776,957.90	-	9,187.62	568.81	1,785,825.92	526,520.42	1,259,305.50			1,259,305.50
Spec Indigent	-	-													
Capital Improvement	-	-	32,089	1,463,078,797	-	-	-	-	-	-	-	-			-
Co-Op Extensn	0.0100	-	32,089	1,463,078,797	1,433.29	145,649.75	-	753.64	46.75	146,376.15	39,694.01	106,682.14			106,682.14
China Springs	0.0050	-	32,089	1,463,078,797	716.71	72,821.29	-	376.64	23.29	73,184.65	19,847.93	53,336.72			53,336.72
Juvenile Cntr	0.0360	-	32,089	1,463,078,797	5,160.08	524,351.64	-	2,719.32	167.90	526,960.30	145,746.09	381,214.21			381,214.21
GENERAL TOTAL	0.9287	-	32,089	1,463,078,797	133,115.06	13,526,741.48	-	70,093.62	4,329.44	13,594,092.36	3,822,580.00	9,771,512.36	-	-	9,771,512.36
New Property	0.9287	-		25,791,799	239,528.43					239,528.43		239,528.43			239,528.43
Existing Unsecured	0.9287	-		68,760,023		638,574.33				638,574.33		638,574.33			638,574.33
Centrally Assessed															
Secured	0.9287	-		110,113,467	40,762.60	1,023,019.45	-	41,158.24	5,210.28	1,027,834.09	74,038.05	953,796.04	-	37,895.31	915,900.73
Unsecured	0.9287	-		8,975,049	81,802.51	1,548.77	-	-	-	83,351.28	13.32	83,337.96	-	21,848.74	61,489.22
TOTAL GENERAL COUNTY	0.9287	-	32,089	1,676,719,135	495,208.60	15,189,884.03	-	111,251.86	9,539.72	15,583,380.50	3,896,631.37	11,686,749.13	-	59,744.05	11,627,005.08
March Assessors Report:															
New secured				12,309,872											
Existing Secured				1,450,576,397											
				1,462,886,269											
Difference				192,528	0.01%										
Total AV - March Seg - Col. Q				1,678,550,218											
Difference				(1,831,083)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	32,089	1,463,078,797	107,501.00	10,923,937.00	-	56,708.59	3,495.87	10,978,225.28	2,977,637.48	8,000,587.80			8,000,587.80
New Property	0.7500	-		25,791,815	193,438.62					193,438.62		193,438.62			193,438.62
Existing Unsecured	0.7500	-		68,760,023		515,700.17				515,700.17		515,700.17			515,700.17
Centrally Assessed															
Secured	0.7500	-		110,113,467	32,919.07	826,170.50	-	33,238.60	4,205.55	830,056.53	47,902.37	782,154.16	-	30,603.51	751,550.65
Unsecured	0.7500	-		8,975,049	66,062.11	1,250.76	-	-	-	67,312.87	10.72	67,302.15	-	17,644.63	49,657.52
TOTAL SCHOOL OPERATING	0.7500	-	32,089	1,676,719,151	399,920.80	12,267,058.43	-	89,947.19	7,701.42	12,584,733.47	3,025,550.57	9,559,182.89	-	48,248.14	9,510,934.76

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DEBT					58,670.57 117,740.30	1,472,456.15 2,229.18	- -	59,240.04 -	7,495.41 -	1,479,382.09 119,969.48	85,374.80 19.11	1,394,007.29 119,950.37	- -	54,543.62 31,447.43	1,339,463.67 88,502.94
Existing Secured	0.5867	-	32,089	1,463,078,797	84,094.39	8,545,435.13	-	44,361.65	2,734.92	8,587,902.79	2,329,321.14	6,258,581.65	-	-	6,258,581.65
New Property	0.5867	-		25,791,825	151,320.64		-			151,320.64		151,320.64	-	-	151,320.64
Existing Unsecured	0.5867	-		68,760,023		403,415.05	-			403,415.05		403,415.05	-	-	403,415.05
Centrally Assessed															
Secured	0.5867	-		110,113,467	25,751.50	646,285.65	-	26,001.44	3,289.86	649,325.56	37,472.43	611,853.13	-	23,940.11	587,913.02
Unsecured	0.5867	-		8,975,049	51,678.19	978.42	-	-	-	52,656.61	8.39	52,648.22	-	13,802.80	38,845.42
TOTAL SCHOOL DEBT	0.5867	-	32,089	1,676,719,161	312,844.71	9,596,114.26	-	70,363.09	6,024.78	9,844,620.65	2,366,801.96	7,477,818.70	-	37,742.91	7,440,075.79
TOTAL SCHOOL DISTRICT	1.3367	-	32,089	1,676,719,151	712,765.51	21,863,172.69	-	160,310.28	13,726.20	22,429,354.12	5,392,352.53	17,037,001.59	-	85,991.05	16,951,010.54
Total AV - March Seg - Col. Q				1,678,550,218											
Difference				(1,831,067)											
CITY OF FERNLEY															
Existing Secured	0.6714	-	9,353	590,550,632	45,773.63	3,935,241.61	-	15,372.87	508.06	3,966,150.43	1,823,412.85	2,142,737.58	-	-	2,142,737.58
New Property	0.6714	-		10,853,219	72,868.51		-			72,868.51		72,868.51	-	-	72,868.51
Existing Unsecured	0.6714	-		26,353,647		176,938.39	-			176,938.39		176,938.39	-	-	176,938.39
Centrally Assessed															
Secured	0.6714	-		15,302,608	1,294.92	104,330.26	-	2,883.49	484.08	103,225.77	43,550.70	59,675.07	-	27,396.26	32,278.81
Unsecured	0.6714	-		3,770,994	25,302.00	16.46	-	-	-	25,318.46	1.54	25,316.92	-	15,795.47	9,521.45
TOTAL CITY OF FERNLEY	0.6714	-	9,353	646,831,100	145,239.06	4,216,526.72	-	18,256.36	992.14	4,344,501.56	1,866,965.09	2,477,536.47	-	43,191.73	2,434,344.74
Total AV - March Seg - Col. Q				640,186,442								0.4297			
Difference				6,644,658											
CITY OF YERINGTON															
Existing Secured	0.4044	-	1,534	55,074,034	183.91	223,128.12	-	590.97	4.67	222,725.73	13,046.76	209,678.97	-	-	209,678.97
New Property	0.4044	-		2,904,231	11,744.71		-			11,744.71		11,744.71	-	-	11,744.71
Existing Unsecured	0.4044	-		4,006,777		16,203.41	-			16,203.41		16,203.41	-	-	16,203.41
Centrally Assessed															
Secured	0.4044	-		2,090,948	7.77	8,741.12	-	293.09	-	8,455.80	16.44	8,439.36	-	-	8,439.36
Unsecured	0.4044	-		114,381	462.56	-	-	-	-	462.56	-	462.56	-	-	462.56
TOTAL CITY OF YERINGTON	0.4044	-	1,534	64,193,011	12,398.95	248,072.65	-	884.06	4.67	259,592.21	13,063.20	246,529.01	-	-	246,529.01
Total AV - March Seg - Col. Q				64,193,011											
Difference				(2,640)											

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	15,826	619,855,142	1,571.36	185,641.06	-	1,207.32	111.24	186,116.34	50,156.32	135,960.02			135,960.02
New Property	0.0300	-		15,565,590	4,669.68		-			4,669.68		4,669.68			4,669.68
Existing Unsecured	0.0300	-		30,429,661		9,128.90	-			9,128.90		9,128.90			9,128.90
Centrally Assessed															
Secured	0.0300	-		31,686,878	250.23	9,668.43	-	412.60	1.09	9,507.15	469.01	9,038.14			9,038.14
Unsecured	0.0300	-		1,604,623	463.92	17.46	-	-	-	481.38	0.12	481.26	-	-	481.26
TOTAL CARSON WATER SUBCONSERVANCY DISTRICT	0.0300	-	15,826	699,141,894	6,955.19	204,455.85	-	1,619.92	112.33	209,903.45	50,625.45	159,278.00	-	-	159,278.00
Total AV - March Seg - Col. Q				700,121,859											
Difference				(979,965)											
CENTRAL LYON COUNTY FIRE DISTRICT															
Existing Secured	0.6911	-	16,053	620,614,281	36,195.72	4,281,909.34	-	26,937.00	2,560.24	4,293,728.30	1,581,411.38	2,712,316.92			2,712,316.92
New Property	0.6911	-		15,566,330	107,578.91		-			107,578.91		107,578.91			107,578.91
Existing Unsecured	0.6911	-		30,453,924		210,467.07	-			210,467.07		210,467.07			210,467.07
Centrally Assessed															
Secured	0.6911	-		36,310,678	6,522.75	254,468.34	-	10,048.00	42.08	250,985.17	98,609.04	152,376.13			152,376.13
Unsecured	0.6911	-		1,848,377	12,278.12	496.01	-	-	-	12,774.13	61.28	12,712.85	-	-	12,712.85
TOTAL CENTRAL LYON COUNTY FIRE DISTRICT	0.6911	-	16,053	704,793,590	162,575.50	4,747,340.76	-	36,985.00	2,602.32	4,875,533.57	1,680,081.70	3,195,451.87	-	-	3,195,451.87
Total AV - March Seg - Col. Q				705,773,095											
Difference				(979,505)											
CENTRAL LYON VECTOR CONTROL DISTRICT															
Existing Secured	0.0450	-	15,711	610,378,419	2,354.78	274,196.11	-	1,718.48	154.78	274,987.19	113,317.48	161,669.71			161,669.71
New Property	0.0450	-		15,026,849	6,762.08		-			6,762.08		6,762.08			6,762.08
Existing Unsecured	0.0450	-		27,401,881		12,330.85	-			12,330.85		12,330.85			12,330.85
Centrally Assessed															
Secured	0.0450	-		35,839,349	330.34	12,714.02	-	500.59	2.24	12,546.01	676.47	11,869.54			11,869.54
Unsecured	0.0450	-		1,820,146	611.93	25.12	-	-	-	637.05	0.13	636.92	-	-	636.92
TOTAL CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	-	15,711	690,466,644	10,059.13	299,266.10	-	2,219.07	157.02	307,263.18	113,994.08	193,269.10	-	-	193,269.10
Total AV - March Seg - Col. Q				691,446,126											
Difference				(979,483)											

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LYON COUNTY

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															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	
FERNLEY SWIMMING POOL DISTRICT															
Existing Secured	0.2000	-	9,455	604,863,090	14,994.82	1,200,007.15	-	5,209.45	151.32	1,209,943.84	419,929.89	790,013.95			790,013.95
New Property	0.2000	-		12,406,227	24,812.45		-			24,812.45		24,812.45			24,812.45
Existing Unsecured	0.2000	-		26,429,487		52,858.97	-			52,858.97		52,858.97			52,858.97
Centrally Assessed															
Secured	0.2000	-		15,302,608	385.73	31,078.44	-	858.95	138.47	30,743.69	536.32	30,207.37	-	8,160.94	22,046.43
Unsecured	0.2000	-		3,770,994	7,537.09	4.90	-	-	-	7,541.99	0.01	7,541.98	-	4,705.23	2,836.75
TOTAL FERNLEY SWIMMING POOL I	0.2000	-	9,455	662,772,406	47,730.09	1,283,949.46	-	6,068.40	289.79	1,325,900.95	420,466.22	905,434.73	-	12,866.17	892,568.56
Total AV - March Seg - Col. Q				656,127,850											
Difference				6,644,556											
MASON VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3808	-	3,313	102,810,588	3,938.68	389,556.20	-	1,928.34	21.45	391,587.99	79,144.21	312,443.78			312,443.78
New Property	0.3808	-		2,051,193	7,810.94		-			7,810.94		7,810.94			7,810.94
Existing Unsecured	0.3808	-		5,235,404		19,936.42	-			19,936.42		19,936.42			19,936.42
Centrally Assessed															
Secured	0.3808	-		27,293,975	6,217.67	103,240.20	-	5,522.41	475.49	104,410.95	35,486.26	68,924.69			68,924.69
Unsecured	0.3808	-		1,281,360	4,589.45	289.96	-	-	-	4,879.41	17.75	4,861.66	-	-	4,861.66
TOTAL MASON VALLEY FIRE MAINT	0.3808	-	3,313	138,672,520	22,556.74	513,022.78	-	7,450.75	496.94	528,625.71	114,648.22	413,977.49	-	-	413,977.49
Total AV - March Seg - Col. Q				137,644,369											
Difference				1,028,151											
MASON VALLEY MOSQUITO DISTRICT															
Existing Secured	0.0838	-	4,847	157,884,622	904.85	131,962.08	-	551.15	5.70	132,321.48	11,651.74	120,669.74			120,669.74
New Property	0.0838	-		3,924,440	3,288.68		-			3,288.68		3,288.68			3,288.68
Existing Unsecured	0.0838	-		9,242,181		7,744.95	-			7,744.95		7,744.95			7,744.95
Centrally Assessed															
Secured	0.0838	-		29,384,923	1,369.88	24,530.69	-	1,276.00	108.14	24,732.71	2,045.98	22,686.73			22,686.73
Unsecured	0.0838	-		1,395,741	1,105.82	63.81	-	-	-	1,169.63	0.59	1,169.04	-	-	1,169.04
TOTAL MASON VALLEY MOSQUITO	0.0838	-	4,847	201,831,907	6,669.23	164,301.53	-	1,827.15	113.84	169,257.45	13,698.31	155,559.14	-	-	155,559.14
Total AV - March Seg - Col. Q				201,837,380											
Difference				(5,473)											

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LYON COUNTY

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TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MASON VALLEY SWIMMING POOL DISTRICT															
Existing Secured	0.1749	-	4,846	155,660,889	1,888.54	271,533.88	-	1,150.86	11.84	272,283.40	24,318.57	247,964.83			247,964.83
New Property	0.1749	-		3,924,430	6,863.83		-			6,863.83		6,863.83			6,863.83
Existing Unsecured	0.1749	-		9,229,719		16,142.78	-			16,142.78		16,142.78			16,142.78
Centrally Assessed															
Secured	0.1749	-		28,920,624	2,850.72	50,380.68	-	2,649.23	225.69	50,807.86	4,252.38	46,555.48			46,555.48
Unsecured	0.1749	-		1,363,100	2,250.88	133.18	-	-	-	2,384.06	1.16	2,382.90	-	-	2,382.90
TOTAL MASON VALLEY SWIMMING	0.1749	-	4,846	199,098,763	13,853.97	338,190.52	-	3,800.09	237.53	348,481.93	28,572.11	319,909.82	-	-	319,909.82
Total AV - March Seg - Col. Q				199,104,245											
Difference				(5,482)											
NO LYON CO FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3019	-	9,473	605,496,885	22,634.71	1,813,324.98	-	7,806.15	228.45	1,828,381.99	709,676.92	1,118,705.07			1,118,705.07
New Property	0.3019	-		12,406,209	37,454.34		-			37,454.34		37,454.34			37,454.34
Existing Unsecured	0.3019	-		26,429,487		79,790.62	-			79,790.62		79,790.62			79,790.62
Centrally Assessed															
Secured	0.3019	-		16,298,671	1,129.65	49,372.73	-	1,296.68	442.21	49,647.91	10,483.68	39,164.23	-	12,318.93	26,845.30
Unsecured	0.3019	-		3,907,767	11,790.15	7.40	-	-	-	11,797.55	0.09	11,797.46	-	7,102.55	4,694.91
TOTAL NO LYON CO FIRE MAINTENANCE	0.3019	-	9,473	664,539,019	73,008.85	1,942,495.73	-	9,102.83	670.66	2,007,072.42	720,160.69	1,286,911.73	-	19,421.48	1,267,490.25
Total AV - March Seg - Col. Q				657,894,481											
Difference				6,644,538											
SILVER SPRINGS-STAGECOACH HOSPITAL DISTRICT															
Existing Secured	0.0450	-	7,723	123,160,110	38.34	56,009.15	-	566.89	6.60	55,487.20	19,644.06	35,843.14			35,843.14
New Property	0.0450	-		4,481,546	2,016.70		-			2,016.70		2,016.70			2,016.70
Existing Unsecured	0.0450	-		5,961,284		2,682.58	-			2,682.58		2,682.58			2,682.58
Centrally Assessed															
Secured	0.0450	-		20,534,786	348.22	9,293.17	-	400.71	2.91	9,243.59	1,990.88	7,252.71			7,252.71
Unsecured	0.0450	-		905,676	375.26	32.30	-	-	-	407.56	0.19	407.37	-	-	407.37
TOTAL SILVER SPRINGS-STAGECOACH	0.0450	-	7,723	155,043,402	2,778.52	68,017.20	-	967.60	9.51	69,837.62	21,635.13	48,202.49	-	-	48,202.49
Total AV - March Seg - Col. Q				155,058,315											
Difference				(14,913)											

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	
SMITH VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.4044	-	1,547	75,067,717	1,751.77	302,922.13	-	1,100.11	53.59	303,627.38	36,476.16	267,151.22			267,151.22
New Property	0.4044	-		1,993,547	8,061.90		-			8,061.90		8,061.90			8,061.90
Existing Unsecured	0.4044	-		953,738		3,856.92	-			3,856.92		3,856.92			3,856.92
Centrally Assessed															
Secured	0.4044	-		7,981,917	513.07	37,185.63	-	1,428.86	-	36,269.84	11,390.32	24,879.52			24,879.52
Unsecured	0.4044	-		398,843	1,812.34	-	-	-	-	1,812.34	-	1,812.34	-	-	1,812.34
TOTAL SMITH VALLEY FIRE MAINTENANCE	0.4044	-	1,547	86,395,762	12,139.08	343,964.68	-	2,528.97	53.59	353,628.38	47,866.48	305,761.90	-	-	305,761.90
Total AV - March Seg - Col. Q				86,398,404											
Difference				(2,642)											
SOUTH LYON COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5615	-	6,563	236,967,631	8,976.28	1,326,881.65	-	5,221.22	112.52	1,330,749.23	110,674.50	1,220,074.73			1,220,074.73
New Property	0.5615	-		5,307,238	29,800.14		-			29,800.14		29,800.14			29,800.14
Existing Unsecured	0.5615	-		10,386,350		58,319.35	-			58,319.35		58,319.35			58,319.35
Centrally Assessed															
Secured	0.5615	-		57,504,118	17,244.82	319,950.01	-	14,309.22	2,290.73	325,176.34	22,322.55	302,853.79			302,853.79
Unsecured	0.5615	-		3,218,905	17,554.51	519.64	-	-	-	18,074.15	5.27	18,068.88	-	-	18,068.88
TOTAL SOUTH LYON COUNTY HOSPITAL	0.5615	-	6,563	313,384,242	73,575.75	1,705,670.65	-	19,530.44	2,403.25	1,762,119.21	133,002.32	1,629,116.89	-	-	1,629,116.89
Total AV - March Seg - Col. Q				313,392,380											
Difference				(8,138)											
WILLOW CREEK GID															
Existing Secured	0.0156	-	252	4,123,239	0.57	647.01	-	4.03	-	643.55	123.16	520.39			520.39
New Property	0.0156	-		10,414	1.62		-			1.62		1.62			1.62
Existing Unsecured	0.0156	-		57,185		8.92	-			8.92		8.92			8.92
Centrally Assessed															
Secured	0.0156	-		92,832	-	15.21	-	0.73	-	14.48	-	14.48			14.48
Unsecured	0.0156	-		5,560	0.87	-	-	-	-	0.87	-	0.87	-	-	0.87
TOTAL WILLOW CREEK GID	0.0156	-	252	4,289,230	3.06	671.14	-	4.76	-	669.45	123.16	546.29	-	-	546.29
Total AV - March Seg - Col. Q				4,289,260											
Difference				(29)											

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Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABL E ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	3,619	166,301,632	12,975.54	277,120.23	-	7,379.46	480.14	283,196.45	15,295.99	267,900.46	-	29,868.19	238,032.27
GENERAL COUNTY	2.2900	0.0600	3,619	166,301,637	173,730.52	3,635,174.28	98,865.12	99,410.73	6,367.73	3,814,726.92	208,973.01	3,605,753.91	-	403,685.92	3,202,067.99
SCHOOL DISTRICT	1.0000	-	3,619	166,301,640	76,326.76	1,630,122.92	-	43,409.74	2,756.25	1,665,796.19	87,213.44	1,578,582.75	-	175,695.19	1,402,887.56
MINERAL COUNTY HOSPITAL DISTRI	0.2000	-	3,619	166,301,644	15,265.35	326,024.88	-	8,681.97	564.86	333,173.12	17,995.51	315,177.61	-	35,139.04	280,038.57
TOTAL COUNTY			3,619	166,301,632	278,298.17	5,868,442.31	98,865.12	158,881.90	10,168.98	6,096,892.68	329,477.95	5,767,414.73	-	644,388.34	5,123,026.39
										Abatement Percent	5.40%				

STATE OF NEVADA

Existing Secured	0.1700		3,619	58,375,513	268.73	100,641.35	-	1,668.17	3.80	99,245.71	4,531.27	94,714.44			94,714.44
New Property	0.1700			1,762,925	2,996.97		-			2,996.97		2,996.97			2,996.97
Existing Unsecured	0.1700			32,812,143		55,780.64	-			55,780.64		55,780.64			55,780.64
Centrally Assessed															
Secured	0.1700			71,613,055	6,762.62	120,690.87	-	5,711.29	476.34	122,218.54	10,757.35	111,461.19	-	29,868.19	81,593.00
Unsecured	0.1700			1,737,997	2,947.22	7.37	-	-	-	2,954.59	7.37	2,947.22	-	-	2,947.22
TOTAL STATE OF NEVADA	0.1700	-	3,619	166,301,632	12,975.54	277,120.23	-	7,379.46	480.14	283,196.45	15,295.99	267,900.46	-	29,868.19	238,032.27
Total AV - March Seg - Col. Q				166,330,859											
Difference				(29,227)											

GENERAL COUNTY

Existing Secured															
General	2.0497	-	3,619	58,375,513	3,240.00	1,213,445.90	-	20,117.10	45.76	1,196,614.56	54,634.38	1,141,980.18			1,141,980.18
China Springs	0.0153	-	3,619	58,375,513	24.19	9,058.07	-	149.50	0.34	8,933.10	408.24	8,524.86			8,524.86
Medical Indigent	0.1050	-	3,619	58,375,513	165.98	62,162.46	-	1,030.71	2.35	61,300.08	2,798.86	58,501.22			58,501.22
General Indigent	0.0100	-	3,619	58,375,513	15.80	5,919.80	-	97.43	0.22	5,838.39	265.79	5,572.60			5,572.60
Care & Share	0.0600	0.0600	3,619	58,375,513	94.85	-	35,520.70	590.80	-	35,024.75	(0.01)	35,024.76			35,024.76
Capital Projects	0.0500	-	3,619	58,375,513	79.02	29,600.43	-	490.70	1.11	29,189.86	1,331.20	27,858.66			27,858.66
GENERAL TOTAL	2.2900	0.0600	3,619	58,375,513	3,619.84	1,320,186.66	35,520.70	22,476.24	49.78	1,336,900.74	59,438.46	1,277,462.28	-	-	1,277,462.28
New Property	2.2900	0.0600		1,762,929	39,313.33		1,057.76			40,371.08		40,371.08			40,371.08
Existing Unsecured	2.2900	0.0600		32,812,143		731,710.79	19,687.29			751,398.07		751,398.07			751,398.07
Centrally Assessed															
Secured	2.2900	0.0600		71,613,055	91,096.51	1,583,180.14	42,596.78	76,934.49	6,317.95	1,646,256.89	149,437.86	1,496,819.03	-	403,685.92	1,093,133.11
Unsecured	2.2900	0.0600		1,737,997	39,700.84	96.69	2.60	-	-	39,800.13	96.69	39,703.44	-	-	39,703.44
TOTAL GENERAL COUNTY	2.2900	0.0600	3,619	166,301,637	173,730.52	3,635,174.28	98,865.12	99,410.73	6,367.73	3,814,726.92	208,973.01	3,605,753.91	-	403,685.92	3,202,067.99

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 Property Tax Abatement Summary
 By Taxing Entity

MINERAL COUNTY

TAX ENTITY	(1) PROPOSED FY 18 TAX RATE	(2) FY 18 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWA BLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABL E ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				127,208											
Existing Secured				58,373,871											
				58,501,079											
Difference				(125,566)	-0.21%										
Total AV - March Seg - Col. Q				166,330,859											
Difference				(29,222)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	3,619	58,375,513	1,185.52	444,009.04	-	7,360.43	16.74	437,850.87	19,991.85	417,859.02		417,859.02
New Property	0.7500	-		1,762,932	13,221.99		-			13,221.99		13,221.99		13,221.99
Existing Unsecured	0.7500	-		32,812,143		246,091.07	-			246,091.07		246,091.07		246,091.07
Centrally Assessed														
Secured	0.7500	-		71,613,055	29,835.11	532,459.69	-	25,196.89	2,050.45	539,148.35	45,385.20	493,763.15	-	131,771.39
Unsecured	0.7500	-		1,737,997	13,002.46	32.52	-	-		13,034.98	32.52	13,002.46	-	13,002.46
TOTAL SCHOOL OPERATING	0.7500	-	3,619	166,301,640	57,245.07	1,222,592.32	-	32,557.32	2,067.19	1,249,347.26	65,409.57	1,183,937.69	-	131,771.39
					39,780.14	709,946.25	-	33,595.85	2,733.93	718,864.47	60,513.60	658,350.87	-	175,695.19
					17,336.61	43.36	-	-	-	17,379.97	43.36	17,336.61	-	17,336.61

Existing Secured	0.2500	-	3,619	58,375,513	395.18	148,002.84	-	2,453.46	5.58	145,950.14	6,664.63	139,285.51		139,285.51
New Property	0.2500	-		1,762,929	4,407.32		-			4,407.32		4,407.32		4,407.32
Existing Unsecured	0.2500	-		32,812,143		82,030.36	-			82,030.36		82,030.36		82,030.36
Centrally Assessed														
Secured	0.2500	-		71,613,055	9,945.04	177,486.56	-	8,398.96	683.48	179,716.12	15,128.40	164,587.72	-	43,923.80
Unsecured	0.2500	-		1,737,997	4,334.15	10.84	-	-		4,344.99	10.84	4,334.15	-	4,334.15
TOTAL SCHOOL DEBT	0.2500	-	3,619	166,301,637	19,081.69	407,530.60	-	10,852.42	689.06	416,448.93	21,803.87	394,645.06	-	43,923.80
TOTAL SCHOOL DISTRICT	1.0000	-	3,619	166,301,640	76,326.76	1,630,122.92	-	43,409.74	2,756.25	1,665,796.19	87,213.44	1,578,582.75	-	175,695.19

Total AV - March Seg - Col. Q				166,330,859										
Difference				(29,219)										

MINERAL COUNTY HOSPITAL DISTRICT

Existing Secured	0.2000	-	3,619	58,375,513	316.13	118,402.69	-	1,962.79	4.46	116,760.49	5,331.17	111,429.32		111,429.32
New Property	0.2000	-		1,762,936	3,525.87		-			3,525.87		3,525.87		3,525.87
Existing Unsecured	0.2000	-		32,812,143		65,624.29	-			65,624.29		65,624.29		65,624.29
Centrally Assessed														
Secured	0.2000	-		71,613,055	7,956.03	141,989.23	-	6,719.18	560.40	143,786.48	12,655.67	131,130.81	-	35,139.04
Unsecured	0.2000	-		1,737,997	3,467.32	8.67	-	-		3,475.99	8.67	3,467.32	-	3,467.32
TOTAL MINERAL COUNTY HOSPITAL	0.2000	-	3,619	166,301,644	15,265.35	326,024.88	-	8,681.97	564.86	333,173.12	17,995.51	315,177.61	-	35,139.04

Total AV - March Seg - Col. Q				166,330,859										
Difference				(29,215)										

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 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	57,414	1,741,763,371	193,830.15	2,842,185.07	-	75,040.31	8,100.14	2,969,075.05	671,784.29	2,297,290.76	-	258,046.91	2,039,243.85
GENERAL COUNTY	1.3468	-	57,414	1,741,763,317	1,535,590.68	22,516,971.15	-	594,495.47	64,172.35	23,522,238.71	5,474,495.09	18,047,743.62	-	1,366,227.42	16,681,516.20
SCHOOL DISTRICT	1.3350	-	57,414	1,741,763,253	1,522,136.59	22,319,721.57	-	589,286.91	63,610.02	23,316,181.27	5,275,486.99	18,040,694.28	-	1,354,257.18	16,686,437.10
AMARGOSA TOWN	0.4949	-	1,960	32,964,980	7,510.96	158,262.98	-	2,630.16	387.02	163,530.81	23,818.19	139,712.62	-	-	139,712.62
BEATTY TOWN	0.2105	-	773	17,260,861	2,418.41	33,955.10	-	39.51	108.26	36,442.27	5,500.44	30,941.83	-	-	30,941.83
GABBS TOWN	0.4846	-	242	7,574,154	4,856.09	32,087.33	-	239.11	229.64	36,933.96	3,502.98	33,430.98	-	-	33,430.98
MANHATTAN TOWN	0.3164	-	219	2,751,195	134.54	8,653.94	-	83.85	-	8,704.62	79.35	8,625.27	-	-	8,625.27
PAHRUMP TOWN	0.4795	-	50,446	947,080,652	167,762.93	4,375,040.85	-	1,531.26	5,196.28	4,546,468.80	1,251,879.72	3,294,589.08	-	-	3,294,589.08
ROUND MOUNTAIN TOWN	0.3164	-	587	184,814,825	176,446.74	499,331.46	-	91,023.99	-	584,754.21	2,373.57	582,380.64	-	-	582,380.64
TONOPAH TOWN	0.4082	-	1,565	275,388,596	6,903.40	1,117,831.60	-	598.77	13,848.06	1,137,984.30	409,221.61	728,762.69	-	393,057.58	335,705.11
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,118	39,162,342	7,052.72	116,138.32	-	1,788.00	582.51	121,985.55	19,320.02	102,665.53	-	-	102,665.53
BEATTY LIBRARY DISTRICT	0.3200	-	836	23,931,758	5,970.65	70,782.88	-	171.98	469.12	77,050.66	13,377.61	63,673.05	-	-	63,673.05
NYE COUNTY HOSPITAL DISTRICT	0.2000	-	4,010	568,574,030	45,495.04	1,178,035.88	-	86,382.95	7,044.02	1,144,191.99	249,389.92	894,802.07	-	232,955.27	661,846.80
PAHRUMP COMMUNITY LIBRARY DISTRICT	0.1021	-	50,446	947,080,394	35,721.79	931,553.60	-	326.04	1,149.16	968,098.51	289,991.58	678,106.93	-	-	678,106.93
PAHRUMP SWIMMING POOL DISTRICT	0.0163	-	50,446	947,082,878	5,702.89	148,705.97	-	52.04	172.96	154,529.78	42,409.83	112,119.95	-	-	112,119.95
SMOKY VALLEY LIBRARY DISTRICT	0.2918	-	1,434	207,827,812	165,448.14	525,879.27	-	84,885.95	24.63	606,466.09	19,990.14	586,475.95	-	-	586,475.95
TONOPAH LIBRARY DISTRICT	0.2000	-	1,790	298,298,720	4,872.71	592,762.46	-	1,037.83	6,801.82	603,399.16	207,140.97	396,258.19	-	192,580.87	203,677.32
TOTAL COUNTY			57,414	1,741,763,371	3,887,854.42	57,467,899.45	-	1,529,614.13	171,895.99	59,998,035.73	13,959,762.30	46,038,273.43	-	3,797,125.23	42,241,148.20
										Abatement Percent	23.27%				

STATE OF NEVADA

Existing Secured	0.1700	-	57,414	1,223,516,021	3,950.15	2,125,841.55	-	49,837.29	6,030.25	2,085,984.66	591,848.20	1,494,136.46	-	65,851.52	1,428,284.94
New Property	0.1700	-		90,613,668	154,043.24		-			154,043.24		154,043.24	-		154,043.24
Existing Unsecured	0.1700	-		273,215,376		464,466.14	-			464,466.14		464,466.14	-	183,436.90	281,029.24
Centrally Assessed															
Secured	0.1700	-		143,717,437	21,713.24	246,121.04	-	23,514.65	2,069.89	246,389.52	75,499.42	170,890.10	-	8,583.37	162,306.73
Unsecured	0.1700	-		10,700,869	14,123.52	5,756.34	-	1,688.37	-	18,191.49	4,436.67	13,754.82	-	175.12	13,579.70
TOTAL STATE OF NEVADA	0.1700	-	57,414	1,741,763,371	193,830.15	2,842,185.07	-	75,040.31	8,100.14	2,969,075.05	671,784.29	2,297,290.76	-	258,046.91	2,039,243.85
Total AV - March Seg - Col. Q				1,741,705,916											
Difference				57,455											

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NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
				TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT												
<u>GENERAL COUNTY</u>															
Existing Secured															
General Fund	1.0852		57,414	1,223,516,021	25,216.35	13,570,569.79	-	318,137.70	38,494.32	13,316,142.76	3,928,074.42	9,388,068.34		177,902.38	9,210,165.96
Road	-		57,414	1,223,516,021	-	-	-	-	-	-	-	-		-	-
Agriculture Extension	-		57,414	1,223,516,021	-	-	-	-	-	-	-	-		-	-
Medical & General Indigent	0.0798		57,414	1,223,516,021	1,854.42	997,944.08	-	23,394.20	2,830.69	979,234.99	280,216.13	699,018.86		13,082.04	685,936.82
Dedicated Co. Medical	0.0202		57,414	1,223,516,021	469.51	252,570.56	-	5,921.82	716.54	247,834.79	70,326.42	177,508.37		3,311.48	174,196.89
Auto Accident Indigent	0.0150		57,414	1,223,516,021	348.68	187,573.09	-	4,397.46	532.09	184,056.40	52,223.10	131,833.30		2,459.03	129,374.27
Museum	0.0079		57,414	1,223,516,021	183.58	98,780.80	-	2,315.99	280.19	96,928.58	27,502.97	69,425.61		1,295.07	68,130.54
Juvenile Probation	0.0728		57,414	1,223,516,021	1,691.70	910,352.36	-	21,342.06	2,582.39	893,284.39	253,448.85	639,835.54		11,934.49	627,901.05
Health Clinic	0.0109		57,414	1,223,516,021	253.72	136,277.43	-	3,195.40	386.66	133,722.41	37,947.32	95,775.09		1,786.90	93,988.19
Capital Projects	-		57,414	1,223,516,021	-	-	-	-	-	-	-	-		-	-
Special Capital Projects	0.0500		57,414	1,223,516,021	1,161.06	625,226.44	-	14,658.02	1,773.60	613,503.08	174,071.14	439,431.94		8,196.76	431,235.18
911 Emergency	0.0050		57,414	1,223,516,021	116.19	62,550.47	-	1,465.82	177.37	61,378.21	17,401.99	43,976.22		819.68	43,156.54
GENERAL TOTAL	1.3468	-	57,414	1,223,516,021	31,295.21	16,841,845.02	-	394,828.47	47,773.85	16,526,085.61	4,841,212.34	11,684,873.27	-	220,787.83	11,464,085.44
New Property	1.3468	-		90,613,614	1,220,384.16					1,220,384.16		1,220,384.16			1,220,384.16
Existing Unsecured Centrally Assessed	1.3468	-		273,215,376		3,679,664.68				3,679,664.68		3,679,664.68		1,076,051.79	2,603,612.89
Secured	1.3468	-		143,717,437	172,019.84	1,949,857.73		186,291.11	16,398.50	1,951,984.96	598,133.94	1,353,851.02		68,000.43	1,285,850.59
Unsecured	1.3468	-		10,700,869	111,891.47	45,603.72		13,375.89	-	144,119.30	35,148.81	108,970.49		1,387.37	107,583.12
TOTAL GENERAL COUNTY	1.3468	-	57,414	1,741,763,317	1,535,590.68	22,516,971.15	-	594,495.47	64,172.35	23,522,238.71	5,474,495.09	18,047,743.62	-	1,366,227	16,681,516.20
March Assessors Report:															
New secured				2,118,823											
Existing Secured				1,221,134,948											
Difference				262,250	0.02%										
Total AV - March Seg - Col. Q				1,741,705,916											
Difference				57,401											

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NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured New Property	0.7500	-	57,414	1,223,516,021	17,428.02	9,378,813.80	-	219,870.36	26,604.05	9,202,975.51	2,611,095.33	6,591,880.18		122,951.33	6,468,928.85
Existing Unsecured Centrally Assessed	0.7500	-		273,215,376		2,049,115.32	-			2,049,115.32		2,049,115.32		599,226.95	1,449,888.37
Secured	0.7500	-		143,717,437	95,793.65	1,085,828.13	-	103,740.98	9,131.92	1,087,012.71	333,086.26	753,926.46	-	37,867.78	716,058.68
Unsecured	0.7500	-		10,700,869	62,309.62	25,395.60	-	7,448.71	-	80,256.51	19,573.52	60,682.99	-	772.60	59,910.40
TOTAL SCHOOL OPERATING	0.7500	-	57,414	1,741,763,253	855,132.91	12,539,152.84	-	331,060.05	35,735.97	13,098,961.68	2,963,755.11	10,135,206.57	-	760,818.65	9,374,387.92
					170,512.69	1,932,774.07	-	184,658.94	16,254.81	1,934,882.63	592,893.54	1,341,989.09	-	67,404.64	1,274,584.45
					110,911.13	45,204.16	-	13,258.70	-	142,856.59	34,840.86	108,015.73	-	1,375.22	106,640.51
SCHOOL DEBT															
Existing Secured New Property	0.5850	-	57,414	1,223,516,021	13,593.59	7,315,504.27	-	171,498.91	20,751.16	7,178,350.11	2,036,657.26	5,141,692.85		95,902.02	5,045,790.83
Existing Unsecured Centrally Assessed	0.5850	-		273,215,376		1,598,309.95	-			1,598,309.95		1,598,309.95		467,397.02	1,130,912.93
Secured	0.5850	-		143,717,437	74,719.04	846,945.94	-	80,917.96	7,122.89	847,869.92	259,807.28	588,062.63	-	29,536.86	558,525.77
Unsecured	0.5850	-		10,700,869	48,601.51	19,808.56	-	5,809.99	-	62,600.08	15,267.34	47,332.74	-	602.62	46,730.11
TOTAL SCHOOL DEBT	0.5850	-	57,414	1,741,763,298	667,003.67	9,780,568.72	-	258,226.86	27,874.05	10,217,219.59	2,311,731.88	7,905,487.70	-	593,438.53	7,312,049.17
TOTAL SCHOOL DISTRICT	1.3350	-	57,414	1,741,763,253	1,522,136.59	22,319,721.57	-	589,286.91	63,610.02	23,316,181.27	5,275,486.99	18,040,694.28	-	1,354,257.18	16,686,437.10
Total AV - March Seg - Col. Q				1,741,705,916											
Difference				57,337											
AMARGOSA TOWN															
Existing Secured New Property	0.4949	-	1,960	26,202,536	39.37	132,113.10	-	2,476.03	1.14	129,677.58	19,190.12	110,487.46			110,487.46
Existing Unsecured Centrally Assessed	0.4949	-		2,502,587		12,385.30	-			12,385.30		12,385.30			12,385.30
Secured	0.4949	-		2,750,140	-	13,764.58	-	154.13	385.88	13,996.33	4,628.07	9,368.26			9,368.26
Unsecured	0.4949	-		431,345	2,134.73	-	-	-	-	2,134.73	-	2,134.73	-	-	2,134.73
TOTAL AMARGOSA TOWN	0.4949	-	1,960	32,964,980	7,510.96	158,262.98	-	2,630.16	387.02	163,530.81	23,818.19	139,712.62	-	-	139,712.62
Total AV - March Seg - Col. Q				32,964,980											
Difference				0											

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NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BEATTY TOWN															
Existing Secured	0.2105	-	773	13,007,273	1,076.86	26,303.34	-	-	9.34	27,389.54	4,314.09	23,075.45	-	-	23,075.45
New Property	0.2105	-		377,361	794.34		-			794.34		794.34			794.34
Existing Unsecured	0.2105	-		1,958,852		4,123.38	-			4,123.38		4,123.38			4,123.38
Centrally Assessed															
Secured	0.2105	-		1,657,418	-	3,528.38	-	39.51	98.92	3,587.79	1,186.35	2,401.44			2,401.44
Unsecured	0.2105	-		259,958	547.21	-	-	-	-	547.21	-	547.21	-	-	547.21
TOTAL BEATTY TOWN	0.2105	-	773	17,260,861	2,418.41	33,955.10	-	39.51	108.26	36,442.27	5,500.44	30,941.83	-	-	30,941.83
Total AV - March Seg - Col. Q				17,260,859											
Difference				2											
GABBS TOWN															
Existing Secured	0.4846	-	242	5,804,785	-	28,216.74	-	86.80	229.64	28,359.58	3,484.53	24,875.05			24,875.05
New Property	0.4846	-		956,852	4,636.90		-			4,636.90		4,636.90			4,636.90
Existing Unsecured	0.4846	-		61,003		295.62	-			295.62		295.62			295.62
Centrally Assessed															
Secured	0.4846	-		707,641	6.58	3,574.97	-	152.31	-	3,429.24	18.45	3,410.79			3,410.79
Unsecured	0.4846	-		43,873	212.61	-	-	-	-	212.61	-	212.61	-	-	212.61
TOTAL GABBS TOWN	0.4846	-	242	7,574,154	4,856.09	32,087.33	-	239.11	229.64	36,933.96	3,502.98	33,430.98	-	-	33,430.98
Total AV - March Seg - Col. Q				7,574,154											
Difference				(0)											
MANHATTAN TOWN															
Existing Secured	0.3164	-	219	1,033,234	-	3,268.99	-	-	-	3,268.99	79.35	3,189.64			3,189.64
New Property	0.3164	-		10,991	34.78		-			34.78		34.78			34.78
Existing Unsecured	0.3164	-		1,120,258		3,544.50	-			3,544.50		3,544.50			3,544.50
Centrally Assessed															
Secured	0.3164	-		555,182	-	1,840.45	-	83.85	-	1,756.60	-	1,756.60			1,756.60
Unsecured	0.3164	-		31,530	99.76	-	-	-	-	99.76	-	99.76	-	-	99.76
TOTAL MANHATTAN TOWN	0.3164	-	219	2,751,195	134.54	8,653.94	-	83.85	-	8,704.62	79.35	8,625.27	-	-	8,625.27
Total AV - March Seg - Col. Q				2,751,195											
Difference				(0)											

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NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSE D FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PAHRUMP TOWN															
Existing Secured	0.4795	-	50,446	860,208,219	8,037.74	4,116,700.67	-	19.20	374.89	4,125,094.10	1,159,597.95	2,965,496.15	-	-	2,965,496.15
New Property	0.4795	-		28,943,360	138,783.41		-			138,783.41		138,783.41			138,783.41
Existing Unsecured	0.4795	-		25,716,182		123,309.09	-			123,309.09		123,309.09			123,309.09
Centrally Assessed															
Secured	0.4795	-		27,845,471	-	135,031.09	-	1,512.06	4,821.39	138,340.42	92,281.77	46,058.65			46,058.65
Unsecured	0.4795	-		4,367,420	20,941.78	-	-	-	-	20,941.78	-	20,941.78	-	-	20,941.78
TOTAL PAHRUMP TOWN	0.4795	-	50,446	947,080,652	167,762.93	4,375,040.85	-	1,531.26	5,196.28	4,546,468.80	1,251,879.72	3,294,589.08	-	-	3,294,589.08
Total AV - March Seg - Col. Q				947,023,240											
Difference				57,412											
ROUND MOUNTAIN TOWN															
Existing Secured	0.3164	-	587	126,051,041	23.10	489,676.28	-	90,873.79	-	398,825.59	2,373.57	396,452.02			396,452.02
New Property	0.3164	-		55,703,037	176,244.41		-			176,244.41		176,244.41			176,244.41
Existing Unsecured	0.3164	-		2,058,362		6,512.66	-			6,512.66		6,512.66			6,512.66
Centrally Assessed															
Secured	0.3164	-		945,738	-	3,142.52	-	150.20	-	2,992.32	-	2,992.32			2,992.32
Unsecured	0.3164	-		56,647	179.23	-	-	-	-	179.23	-	179.23	-	-	179.23
TOTAL ROUND MOUNTAIN TOWN	0.3164	-	587	184,814,825	176,446.74	499,331.46	-	91,023.99	-	584,754.21	2,373.57	582,380.64	-	-	582,380.64
Total AV - March Seg - Col. Q				184,814,825											
Difference				0											
TONOPAH TOWN															
Existing Secured	0.4082	-	1,565	159,930,307	439.00	652,396.51	-	-	13,848.06	666,683.57	409,221.61	257,461.96		66,918.32	190,543.64
New Property	0.4082	-		1,412,074	5,764.08		-			5,764.08		5,764.08			5,764.08
Existing Unsecured	0.4082	-		109,949,584		448,814.20	-			448,814.20		448,814.20		326,139.26	122,674.94
Centrally Assessed															
Secured	0.4082	-		3,925,068	-	16,620.89	-	598.77	-	16,022.12	-	16,022.12			16,022.12
Unsecured	0.4082	-		171,564	700.32	-	-	-	-	700.32	-	700.32	-	-	700.32
TOTAL TONOPAH TOWN	0.4082	-	1,565	275,388,596	6,903.40	1,117,831.60	-	598.77	13,848.06	1,137,984.30	409,221.61	728,762.69	-	393,057.58	335,705.11
Total AV - March Seg - Col. Q				167,558,623											
Difference				107,829,973											

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NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>AMARGOSA LIBRARY DISTRICT</u>															
Existing Secured	0.3100		2,118	27,577,341	24.66	87,020.49	-	1,555.61	0.71	85,490.25	12,342.12	73,148.13			73,148.13
New Property	0.3100	-		1,228,858	3,809.46		-			3,809.46		3,809.46			3,809.46
Existing Unsecured	0.3100	-		2,698,230		8,364.51	-			8,364.51		8,364.51			8,364.51
Centrally Assessed															
Secured	0.3100	-		6,619,654	-	20,753.32	-	232.39	581.80	21,102.73	6,977.90	14,124.83			14,124.83
Unsecured	0.3100	-		1,038,259	3,218.60	-	-	-	-	3,218.60	-	3,218.60	-	-	3,218.60
TOTAL AMARGOSA LIBRARY DISTR	0.3100	-	2,118	39,162,342	7,052.72	116,138.32	-	1,788.00	582.51	121,985.55	19,320.02	102,665.53	-	-	102,665.53
Total AV - March Seg - Col. Q				39,162,342											
Difference				0											
<u>BEATTY LIBRARY DISTRICT</u>															
Existing Secured	0.3200		836	13,370,738	1,637.05	41,149.22	-	-	14.20	42,800.47	6,861.04	35,939.43			35,939.43
New Property	0.3200	-		621,580	1,989.06		-			1,989.06		1,989.06			1,989.06
Existing Unsecured	0.3200	-		4,524,084		14,477.07	-			14,477.07		14,477.07			14,477.07
Centrally Assessed															
Secured	0.3200	-		4,682,687	-	15,156.59	-	171.98	454.92	15,439.53	6,516.57	8,922.96			8,922.96
Unsecured	0.3200	-		732,669	2,344.54	-	-	-	-	2,344.54	-	2,344.54	-	-	2,344.54
TOTAL BEATTY LIBRARY DISTRICT	0.3200	-	836	23,931,758	5,970.65	70,782.88	-	171.98	469.12	77,050.66	13,377.61	63,673.05	-	-	63,673.05
Total AV - March Seg - Col. Q				23,931,761											
Difference				(3)											
<u>NYE COUNTY HOSPITAL DISTRICT</u>															
Existing Secured	0.2000		4,010	320,082,204	255.70	697,529.08	-	57,620.47	6,928.77	647,093.08	224,933.97	422,159.11		32,787.01	389,372.10
New Property	0.2000	-		7,677,583	15,355.17		-			15,355.17		15,355.17			15,355.17
Existing Unsecured	0.2000	-		131,682,097		263,364.19	-			263,364.19		263,364.19		159,793.86	103,570.33
Centrally Assessed															
Secured	0.2000	-		104,569,625	25,544.97	210,370.45	-	26,776.16	115.25	209,254.51	20,522.73	188,731.78	-	40,168.38	148,563.40
Unsecured	0.2000	-		4,562,521	4,339.20	6,772.16	-	1,986.32	-	9,125.04	3,933.22	5,191.82	-	206.02	4,985.80
TOTAL NYE COUNTY HOSPITAL DIS	0.2000	-	4,010	568,574,030	45,495.04	1,178,035.88	-	86,382.95	7,044.02	1,144,191.99	249,389.92	894,802.07	-	232,955.27	661,846.80
Total AV - March Seg - Col. Q				568,574,024											
Difference				(431,909)											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSE D FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PAHRUMP COMMUNITY LIBRARY DISTRICT															
Existing Secured	0.1021		50,446	860,208,219	1,711.74	876,545.19	-	4.08	79.82	878,332.67	267,864.65	610,468.02			610,468.02
New Property	0.1021	-		28,943,102	29,550.91		-			29,550.91		29,550.91			29,550.91
Existing Unsecured	0.1021	-		25,716,182		26,256.22	-			26,256.22		26,256.22			26,256.22
Centrally Assessed															
Secured	0.1021	-		27,845,471	-	28,752.19	-	321.96	1,069.34	29,499.57	22,126.93	7,372.64			7,372.64
Unsecured	0.1021	-		4,367,420	4,459.14	-	-	-	-	4,459.14	-	4,459.14	-	-	4,459.14
TOTAL PAHRUMP COMMUNITY LIBF	0.1021	-	50,446	947,080,394	35,721.79	931,553.60	-	326.04	1,149.16	968,098.51	289,991.58	678,106.93	-	-	678,106.93
Total AV - March Seg - Col. Q				947,023,240											
Difference				57,154											
PAHRUMP SWIMMING POOL DISTRICT															
Existing Secured	0.0163		50,446	860,208,219	272.87	139,924.02	-	0.64	12.75	140,209.00	39,439.84	100,769.16			100,769.16
New Property	0.0163	-		28,945,586	4,718.13		-			4,718.13		4,718.13			4,718.13
Existing Unsecured	0.0163	-		25,716,182		4,191.74	-			4,191.74		4,191.74			4,191.74
Centrally Assessed															
Secured	0.0163	-		27,845,471	-	4,590.21	-	51.40	160.21	4,699.02	2,969.99	1,729.03			1,729.03
Unsecured	0.0163	-		4,367,420	711.89	-	-	-	-	711.89	-	711.89	-	-	711.89
TOTAL PAHRUMP SWIMMING POOL	0.0163	-	50,446	947,082,878	5,702.89	148,705.97	-	52.04	172.96	154,529.78	42,409.83	112,119.95	-	-	112,119.95
Total AV - March Seg - Col. Q				947,023,240											
Difference				59,638											
SMOKY VALLEY LIBRARY DISTRICT															
Existing Secured	0.2918		1,434	139,421,878	57.61	490,589.55	-	83,814.23	24.63	406,857.56	12,151.98	394,705.58			394,705.58
New Property	0.2918	-		56,241,240	164,111.94		-			164,111.94		164,111.94			164,111.94
Existing Unsecured	0.2918	-		4,382,345		12,787.68	-			12,787.68		12,787.68			12,787.68
Centrally Assessed															
Secured	0.2918	-		7,344,176	-	22,502.04	-	1,071.72	-	21,430.32	7,838.16	13,592.16			13,592.16
Unsecured	0.2918	-		438,173	1,278.59	-	-	-	-	1,278.59	-	1,278.59	-	-	1,278.59
TOTAL SMOKY VALLEY LIBRARY DI	0.2918	-	1,434	207,827,812	165,448.14	525,879.27	-	84,885.95	24.63	606,466.09	19,990.14	586,475.95	-	-	586,475.95
Total AV - March Seg - Col. Q				207,827,813											
Difference				(1)											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
				TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT												
<u>TONOPAH LIBRARY DISTRICT</u>															
Existing Secured	0.2000		1,790	162,614,251	215.08	325,018.17	-	4.86	6,801.82	332,030.21	202,404.28	129,625.93		32,787.01	96,838.92
New Property	0.2000	-		1,715,973	3,431.95		-			3,431.95		3,431.95			3,431.95
Existing Unsecured Centrally Assessed	0.2000	-		122,063,437		244,126.87	-			244,126.87		244,126.87		159,793.86	84,333.01
Secured	0.2000	-		11,292,221	-	23,617.42	-	1,032.97	-	22,584.45	4,736.69	17,847.76			17,847.76
Unsecured	0.2000	-		612,838	1,225.68	-	-	-	-	1,225.68	-	1,225.68	-	-	1,225.68
TOTAL TONOPAH LIBRARY DISTRICT	0.2000	-	1,790	298,298,720	4,872.71	592,762.46	-	1,037.83	6,801.82	603,399.16	207,140.97	396,258.19	-	192,580.87	203,677.32
Total AV - March Seg - Col. Q				298,298,717											
Difference				3											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
				TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT												
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	10,663	260,475,816	40,548.62	408,165.70	-	5,904.93	463.61	443,272.99	19,364.87	423,908.12	-	-	423,908.12
GENERAL COUNTY	1.3568	-	10,663	260,475,834	323,625.55	3,257,644.37	-	47,128.30	3,700.20	3,537,841.82	156,977.69	3,380,864.13	-	-	3,380,864.13
SCHOOL DISTRICT	1.1500	-	10,663	260,475,833	274,299.36	2,761,115.16	-	39,945.15	3,141.41	2,998,610.78	139,381.58	2,859,229.20	-	-	2,859,229.20
CITY OF LOVELOCK	0.5624	-	745	24,414,856	3,580.37	135,313.19	-	1,584.36	72.30	137,381.50	1,650.03	135,731.47	-	-	135,731.47
TOWN OF IMLAY	0.1500	-	252	2,706,393	163.10	3,950.70	-	54.16	0.60	4,060.24	286.14	3,774.10	-	-	3,774.10
PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,663	260,475,848	100,178.91	1,008,396.45	-	14,588.93	1,145.40	1,095,131.83	52,472.48	1,042,659.35	-	-	1,042,659.35
TOTAL COUNTY			10,663	260,475,816	742,395.92	7,574,585.55	-	109,205.83	8,523.52	8,216,299.16	370,132.79	7,846,166.37	-	-	7,846,166.37
										Abatement Percent	4.50%				

STATE OF NEVADA

Existing Secured	0.1700		10,663	97,790,532	847.14	166,943.72	-	1,546.48	28.25	166,272.63	8,084.48	158,188.15			158,188.15
New Property	0.1700			16,338,616	27,775.65		-			27,775.65		27,775.65			27,775.65
Existing Unsecured	0.1700			61,252,768		104,129.71	-			104,129.71		104,129.71			104,129.71
Centrally Assessed															
Secured	0.1700			81,269,843	6,078.16	136,439.04	-	4,358.45	435.36	138,594.11	11,276.02	127,318.09			127,318.09
Unsecured	0.1700			3,824,057	5,847.67	653.23	-	-	-	6,500.90	4.37	6,496.53	-	-	6,496.53
TOTAL STATE OF NEVADA	0.1700	-	10,663	260,475,816	40,548.62	408,165.70	-	5,904.93	463.61	443,272.99	19,364.87	423,908.12	-	-	423,908.12
Total AV - March Seg - Col. Q				260,472,445											
Difference				3,371											

GENERAL COUNTY

Existing Secured															
General Fund	0.9752		10,663	97,790,532	4,859.34	957,664.24	-	8,870.52	162.05	953,815.11	48,743.46	905,071.65			905,071.65
China Springs	0.0036		10,663	97,790,532	17.93	3,544.72	-	33.22	0.60	3,530.03	218.76	3,311.27			3,311.27
Emergency 911	0.0035		10,663	97,790,532	17.46	3,454.91	-	31.78	0.59	3,441.18	165.93	3,275.25			3,275.25
General Indigent	0.0060		10,663	97,790,532	29.90	5,880.90	-	54.68	1.00	5,857.12	284.88	5,572.24			5,572.24
Medical Indigent #1	0.0505		10,663	97,790,532	251.66	49,596.91	-	459.34	8.38	49,397.61	2,403.46	46,994.15			46,994.15
Medical Indigent HVS	0.0150		10,663	97,790,532	74.73	14,735.05	-	136.71	2.49	14,675.56	714.14	13,961.42			13,961.42
Medical Indigent #2	0.0600		10,663	97,790,532	299.00	58,910.57	-	545.54	9.96	58,673.99	2,855.41	55,818.58			55,818.58
Library Fund	0.1360		10,663	97,790,532	677.73	133,553.95	-	1,237.33	22.60	133,016.95	6,471.07	126,545.88			126,545.88
Agriculture Extension	0.0370		10,663	97,790,532	184.39	36,332.59	-	336.86	6.15	36,186.27	1,760.48	34,425.79			34,425.79
Ad Valorem Capital Projects	0.0500		10,663	97,790,532	249.14	49,104.33	-	454.85	8.31	48,906.93	2,377.41	46,529.52			46,529.52
Recreation	0.0200		10,663	97,790,532	99.66	19,631.07	-	181.92	3.32	19,552.13	951.72	18,600.41			18,600.41
GENERAL	1.3568	-	10,663	97,790,532	6,760.94	1,332,409.24	-	12,342.75	225.45	1,327,052.88	66,946.72	1,260,106.16	-	-	1,260,106.16

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3568	-		16,338,634	221,682.58		-			221,682.58		221,682.58			221,682.58
Existing Unsecured	1.3568	-		61,252,768		831,077.56	-			831,077.56		831,077.56			831,077.56
Centrally Assessed															
Secured	1.3568	-		81,269,843	48,510.76	1,088,944.03	-	34,785.55	3,474.75	1,106,143.99	89,995.88	1,016,148.11			1,016,148.11
Unsecured	1.3568	-		3,824,057	46,671.27	5,213.54	-	-	-	51,884.81	35.09	51,849.72	-	-	51,849.72
TOTAL GENERAL COUNTY	1.3568	-	10,663	260,475,834	323,625.55	3,257,644.37	-	47,128.30	3,700.20	3,537,841.82	156,977.69	3,380,864.13	-	-	3,380,864.13

March Assessors Report:															
New secured				497,423											
Existing Secured				97,288,843											
				97,786,266											
Difference				4,266	0.00%										
Total AV - March Seg - Col. Q				260,472,445											
Difference				3,389											

SCHOOL DISTRICT

Existing Secured	0.7500	-	10,663	97,790,532	3,737.26	736,511.94	-	6,822.75	124.63	733,551.08	35,679.30	697,871.78			697,871.78
New Property	0.7500	-		16,338,633	122,539.75		-			122,539.75		122,539.75			122,539.75
Existing Unsecured	0.7500	-		61,252,768		459,395.76	-			459,395.76		459,395.76			459,395.76
Centrally Assessed															
Secured	0.7500	-		81,269,843	26,815.34	601,936.92	-	19,228.45	1,924.12	611,447.93	55,202.24	556,245.69			556,245.69
Unsecured	0.7500	-		3,824,057	25,798.54	2,881.89	-	-	-	28,680.43	19.40	28,661.03	-	-	28,661.03
TOTAL SCHOOL OPERATING	0.7500	-	10,663	260,475,833	178,890.89	1,800,726.51	-	26,051.20	2,048.75	1,955,614.94	90,900.94	1,864,714.00	-	-	1,864,714.00

SCHOOL DEBT

Existing Secured	0.4000	-	10,663	97,790,532	1,993.17	392,807.55	-	3,638.78	66.47	391,228.41	19,029.10	372,199.31			372,199.31
New Property	0.4000	-		16,338,642	65,354.57		-			65,354.57		65,354.57			65,354.57
Existing Unsecured	0.4000	-		61,252,768		245,011.07	-			245,011.07		245,011.07			245,011.07
Centrally Assessed															
Secured	0.4000	-		81,269,843	14,301.52	321,033.02	-	10,255.17	1,026.19	326,105.56	29,441.19	296,664.37			296,664.37
Unsecured	0.4000	-		3,824,057	13,759.22	1,537.01	-	-	-	15,296.23	10.35	15,285.88			15,285.88
TOTAL SCHOOL DEBT	0.4000	-	10,663	260,475,842	95,408.47	960,388.65	-	13,893.95	1,092.66	1,042,995.84	48,480.64	994,515.20	-	-	994,515.20

TOTAL SCHOOL DISTRICT	1.1500	-	10,663	260,475,833	274,299.36	2,761,115.16	-	39,945.15	3,141.41	2,998,610.78	139,381.58	2,859,229.20	-	-	2,859,229.20
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Total AV - March Seg - Col. Q				260,472,445											
Difference				3,388											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
				TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT												
<u>CITY OF LOVELOCK</u>															
Existing Secured	0.5624		745	19,267,905	190.50	108,914.59	-	742.34	71.23	108,433.98	1,272.28	107,161.70			107,161.70
New Property	0.5624	-		398,921	2,243.53		-			2,243.53		2,243.53			2,243.53
Existing Unsecured	0.5624	-		1,165,922		6,557.15	-			6,557.15		6,557.15			6,557.15
Centrally Assessed															
Secured	0.5624	-		3,391,507	98.19	19,817.66	-	842.02	1.07	19,074.90	377.68	18,697.22			18,697.22
Unsecured	0.5624	-		190,601	1,048.15	23.79	-	-	-	1,071.94	0.07	1,071.87	-	-	1,071.87
TOTAL CITY OF LOVELOCK	0.5624	-	745	24,414,856	3,580.37	135,313.19	-	1,584.36	72.30	137,381.50	1,650.03	135,731.47	-	-	135,731.47
Total AV - March Seg - Col. Q				24,414,860											
Difference				(4)											
<u>TOWN OF IMLAY</u>															
Existing Secured	0.1500		252	1,374,817	-	2,088.01	-	25.74	-	2,062.27	82.62	1,979.65			1,979.65
New Property	0.1500	-		59,721	89.58		-			89.58		89.58			89.58
Existing Unsecured	0.1500	-		240,158		360.24	-			360.24		360.24			360.24
Centrally Assessed															
Secured	0.1500	-		1,001,962	42.37	1,489.00	-	28.42	0.60	1,503.55	203.48	1,300.07			1,300.07
Unsecured	0.1500	-		29,735	31.15	13.45	-	-	-	44.60	0.04	44.56	-	-	44.56
TOTAL TOWN OF IMLAY	0.1500	-	252	2,706,393	163.10	3,950.70	-	54.16	0.60	4,060.24	286.14	3,774.10	-	-	3,774.10
Total AV - March Seg - Col. Q				2,706,393											
Difference				0											
<u>PERSHING CO HOSPITAL DISTRICT</u>															
Existing Secured	0.4200		10,663	97,790,532	2,092.80	412,436.30	-	3,821.02	69.79	410,777.87	22,014.68	388,763.19			388,763.19
New Property	0.4200	-		16,338,648	68,622.32		-			68,622.32		68,622.32			68,622.32
Existing Unsecured	0.4200	-		61,252,768		257,261.63	-			257,261.63		257,261.63			257,261.63
Centrally Assessed															
Secured	0.4200	-		81,269,843	15,016.61	337,084.66	-	10,767.91	1,075.61	342,408.97	30,446.94	311,962.03			311,962.03
Unsecured	0.4200	-		3,824,057	14,447.18	1,613.86	-	-	-	16,061.04	10.86	16,050.18	-	-	16,050.18
TOTAL PERSHING CO HOSPITAL DIE	0.4200	-	10,663	260,475,848	100,178.91	1,008,396.45	-	14,588.93	1,145.40	1,095,131.83	52,472.48	1,042,659.35	-	-	1,042,659.35
Total AV - March Seg - Col. Q				260,472,445											
Difference				3,403											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

TAX_ENTITY	(1) PROPOSED FY 18 TAX RATE	(2) FY 18 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELO P	(14) LEED/RENEWA BLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,848	683,837,323	85,166.46	1,087,156.37	-	9,774.41	176.78	1,162,725.20	250,049.32	912,675.88	-	12,513.90	900,161.98
GENERAL COUNTY	1.8514	-	4,848	685,837,324	964,540.82	11,839,765.03	-	106,448.67	1,923.04	12,699,780.22	2,720,072.57	9,979,707.65	-	176,372.23	9,803,335.42
SCHOOL DISTRICT	0.8947	-	4,848	685,837,337	466,120.06	5,721,633.00	-	51,442.21	930.33	6,137,241.18	1,257,012.63	4,880,228.55	-	-	4,880,228.55
STOREY COUNTY FIRE PROTECTIO	0.5446	-	4,848	685,837,328	283,725.25	3,482,732.76	-	31,312.88	566.14	3,735,711.27	800,950.28	2,934,760.99	-	-	2,934,760.99
TOTAL COUNTY			4,848	683,837,323	1,799,552.58	22,131,287.16	-	198,978.17	3,596.29	23,735,457.87	5,028,084.80	18,707,373.07	-	188,886.13	18,518,486.94
										Abatement Percent	21.18%				

STATE OF NEVADA

					24,289,200										
Existing Secured	0.1700		4,848	482,356,486	41,291.64	780,105.12		1,365.77	172.94	820,203.93	248,545.57	571,658.36		12,513.90	559,144.46
New Property	0.1700			19,041,441	32,370.45					32,370.45		32,370.45			32,370.45
Existing Unsecured	0.1700			79,349,838		134,894.72				134,894.72		134,894.72			134,894.72
Centrally Assessed															
Secured	0.1700			97,730,768	2,463.42	172,087.53		8,408.64	3.84	166,146.15	1,503.49	164,642.66			164,642.66
Unsecured	0.1700			5,358,790	9,040.95	69.00		-	-	9,109.95	0.26	9,109.69		-	9,109.69
TOTAL STATE OF NEVADA	0.1700	-	4,848	683,837,323	85,166.46	1,087,156.37	-	9,774.41	176.78	1,162,725.20	250,049.32	912,675.88	-	12,513.90	900,161.98
Total AV - March Seg - Col. Q				620,328,462											
Difference				63,508,861											

GENERAL COUNTY

Existing Secured															
GENERAL	1.7719		4,848	482,356,486	430,380.34	8,130,982.42		14,234.78	1,802.34	8,548,930.32	2,590,579.27	5,958,351.05		176,372.23	5,781,978.82
CAPITAL AQUIS	0.0500		4,848	482,356,486	12,144.60	229,444.53		401.69	50.83	241,238.27	73,101.74	168,136.53			168,136.53
IND MEDICAL	0.0100		4,848	482,356,486	2,428.88	45,889.01		79.98	10.20	48,248.11	14,619.92	33,628.19			33,628.19
IND ACCIDENT	0.0150		4,848	482,356,486	3,643.40	68,831.44		120.87	15.26	72,369.23	21,931.49	50,437.74			50,437.74
FORESTRY	0.0045		4,848	482,356,486	1,093.02	20,648.91		36.26	4.56	21,710.23	6,579.42	15,130.81			15,130.81
YOUTH SERVICE										-		-			-
JAIL FUND										-		-			-
FIRE/EMER SRV										-		-			-
GENERAL TOTAL	1.8514	-	4,848	482,356,486	449,690.24	8,495,796.31	-	14,873.58	1,883.19	8,932,496.16	2,706,811.84	6,225,684.32	-	176,372.23	6,049,312.09
New Property	1.8514	-		21,041,441	389,561.25					389,561.25		389,561.25			389,561.25
Existing Unsecured	1.8514	-		79,349,838		1,469,082.90				1,469,082.90		1,469,082.90			1,469,082.90
Centrally Assessed															
Secured	1.8514	-		97,730,768	26,828.12	1,874,134.39		91,575.09	39.85	1,809,427.27	13,257.85	1,796,169.42			1,796,169.42
Unsecured	1.8514	-		5,358,790	98,461.21	751.43		-	-	99,212.64	2.88	99,209.76		-	99,209.76
TOTAL GENERAL COUNTY	1.8514	-	4,848	685,837,324	964,540.82	11,839,765.03	-	106,448.67	1,923.04	12,699,780.22	2,720,072.57	9,979,707.65	-	176,372	9,803,335.42

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				9,977,602											
Existing Secured				392,558,425											
				<u>402,536,027</u>											
Difference				79,820,459	19.83%										
Total AV - March Seg - Col. Q				620,328,462											
Difference				65,508,862											
SCHOOL DISTRICT				3,623,699	24,289,187	3,623,804.13		803,404.00							
Existing Secured	0.7500	-	4,848	482,356,486	182,168.90	3,441,635.23		6,025.53	762.92	3,618,541.52	1,047,082.18	2,571,459.34			2,571,459.34
New Property	0.7500	-		21,041,454	157,810.91		-			157,810.91		157,810.91			157,810.91
Existing Unsecured	0.7500	-		79,349,838		595,123.79				595,123.79		595,123.79			595,123.79
Centrally Assessed															
Secured	0.7500	-		97,730,768	10,868.04	759,209.68		37,096.95	16.94	732,997.71	6,633.08	726,364.63			726,364.63
Unsecured	0.7500	-		5,358,790	39,886.52	304.41		-	-	40,190.93	1.15	40,189.78			40,189.78
TOTAL SCHOOL OPERATING	0.7500	-	4,848	685,837,337	390,734.37	4,796,273.10	-	43,122.48	779.86	5,144,664.85	1,053,716.41	4,090,948.44	-	-	4,090,948.44
					12,964.85	905,686.53	-	44,254.19	20.21	874,417.40	7,912.82	866,504.58	-	-	866,504.58
					47,581.96	363.14	-	-	-	47,945.10	1.37	47,943.73	-	-	47,943.73
SCHOOL DEBT															
Existing Secured	0.1447	-	4,848	482,356,486	35,146.45	664,005.10		1,162.49	147.20	698,136.26	202,016.26	496,120.00			496,120.00
New Property	0.1447	-		21,041,456	30,446.99					30,446.99		30,446.99			30,446.99
Existing Unsecured	0.1447	-		79,349,838		114,819.22				114,819.22		114,819.22			114,819.22
Centrally Assessed															
Secured	0.1447	-		97,730,768	2,096.81	146,476.85		7,157.24	3.27	141,419.69	1,279.74	140,139.95			140,139.95
Unsecured	0.1447	-		5,358,790	7,695.44	58.73		-	-	7,754.17	0.22	7,753.95			7,753.95
TOTAL SCHOOL DEBT	0.1447	-	4,848	685,837,339	75,385.68	925,359.90	-	8,319.73	150.47	992,576.32	203,296.22	789,280.10	-	-	789,280.10
TOTAL SCHOOL DISTRICT	0.8947	-	4,848	685,837,337	466,120.06	5,721,633.00	-	51,442.21	930.33	6,137,241.18	1,257,012.63	4,880,228.55	-	-	4,880,228.55
Total AV - March Seg - Col. Q				620,328,462											
Difference				65,508,875											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
 Property Tax Abatement Summary
 By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
STOREY COUNTY FIRE PROTECTION DISTRICT					24,289,196										
Existing Secured	0.5446		4,848	482,356,486	132,278.96	2,499,085.04		4,375.55	553.98	2,627,542.43	796,222.95	1,831,319.48			1,831,319.48
New Property	0.5446			21,041,445	114,591.71		-			114,591.71		114,591.71			114,591.71
Existing Unsecured	0.5446			79,349,838		432,139.22	-			432,139.22		432,139.22			432,139.22
Centrally Assessed															
Secured	0.5446			97,730,768	7,891.65	551,287.46	-	26,937.33	12.16	532,253.94	4,599.65	527,654.29			527,654.29
Unsecured	0.5446			5,358,790	28,962.93	221.04	-	-	-	29,183.97	127.68	29,056.29	-	-	29,056.29
TOTAL STOREY COUNTY FIRE PRO	0.5446	-	4,848	685,837,328	283,725.25	3,482,732.76	-	31,312.88	566.14	3,735,711.27	800,950.28	2,934,760.99	-	-	2,934,760.99
Total AV - March Seg - Col. Q				620,328,462											
Difference				65,508,866											

Note:

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOS ED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMEN T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	174,989	18,687,380,848	1,134,068.25	30,660,097.54	-	4,140,389.47	3,900.43	27,657,676.74	3,505,792.08	24,151,884.66	257,426.21	-	23,894,458.45
GENERAL COUNTY	1.3917	-	174,989	18,687,380,574	9,284,016.45	250,997,973.04	-	33,895,159.78	31,954.58	226,418,784.29	28,700,123.59	197,718,660.70	2,198,099.01	-	195,520,561.69
SCHOOL DISTRICT	1.1385	-	174,989	18,687,378,666	7,594,921.85	205,332,532.81	-	27,486,994.58	26,137.71	185,466,597.79	23,478,537.83	161,988,059.96	1,309,854.16	-	160,678,205.80
CITY OF RENO	0.9598	-	83,147	9,278,326,311	3,553,223.85	85,535,695.07	-	14,663,171.66	5,486.48	74,431,233.74	9,123,193.68	65,308,040.06	129,399.53	-	65,178,640.53
CITY OF SPARKS	0.9598	-	34,350	3,079,922,822	1,296,131.60	28,281,652.56	-	1,518,889.37	2,661.75	28,061,556.55	4,509,326.66	23,552,229.89	1,410,059.87	-	22,142,170.02
INCLINE VILLAGE GID	0.1189	-	9,336	1,781,892,623	27,116.02	2,091,878.05	-	209,671.07	1,468.19	1,910,791.19	368,072.29	1,542,718.90	-	-	1,542,718.90
NO LAKE TAHOE FIRE PROTECTIC	0.6291	-	9,381	1,794,143,357	143,548.71	11,145,141.81	-	1,182,192.01	7,901.49	10,114,400.00	1,387,524.47	8,726,875.53	-	-	8,726,875.53
PALOMINO VALLEY GID	0.4198	-	1,488	71,806,874	8,812.29	295,184.48	-	6,807.12	154.81	297,344.46	11,269.49	286,074.97	-	-	286,074.97
RENO REDEVELOPMENT AGENCY	-	-	1,734	22,816,498	1,434.69	905,922.50	-	243,576.33	59.57	663,840.43	157,214.18	506,626.25	-	-	506,626.25
RENO REDEVELOPMENT AGENCY	-	-	3,520	2,609,413	281.38	107,571.01	-	31,715.65	84.94	76,221.68	10,842.85	65,378.83	-	-	65,378.83
SPARKS REDEVELOPMENT AGENI	-	-	1,985	82,863,590	30,180.67	3,041,190.51	-	403,535.49	28.74	2,667,864.43	360,305.56	2,307,558.87	-	-	2,307,558.87
SPARKS REDEVELOPMENT AGENI	-	-	476	79,442,952	9,146.13	2,644,366.59	-	96,005.78	4,056.20	2,561,563.14	218,125.31	2,343,437.83	-	-	2,343,437.83
SUN VALLEY WATER & SANITATIO	0.1928	-	6,075	231,457,347	4,710.15	442,626.44	-	25,613.10	2.37	421,725.86	145,627.94	276,097.92	-	-	276,097.92
TRUCKEE MEADOWS FIRE PROTE	0.5400	-	43,346	4,111,312,150	641,407.94	21,599,988.80	-	2,013,418.91	788.45	20,228,766.28	2,977,431.43	17,251,334.85	-	-	17,251,334.85
GERLACH GID	0.2998	-	192	5,820,844	961.39	16,505.58	-	4,211.38	-	13,255.60	2,119.64	11,135.96	-	-	11,135.96
TOTAL COUNTY			174,989	18,687,380,848	23,729,961.36	643,098,326.79	-	85,921,351.70	84,685.71	580,991,622.16	74,955,507.00	506,036,115.16	5,304,838.78	-	500,731,276.38
										Abatement Percent	12.90%				
STATE OF NEVADA															
				Gross AV				2,420,466,341							
Existing Secured	0.1700		174,989	17,254,061,669	182,797.97	29,149,128.49	-	4,114,792.78	1,667.08	25,218,800.76	3,472,080.57	21,746,720.19	253,484.60		21,493,235.59
New Property	0.1700			535,211,644	909,859.80		-			909,859.80		909,859.80			909,859.80
Existing Unsecured	0.1700			483,228,628		821,488.67	-			821,488.67		821,488.67			821,488.67
Centrally Assessed															
Secured	0.1700			399,036,643	15,627.42	688,324.13	-	25,589.23	2,233.35	680,595.67	33,676.79	646,918.88	3,796.44	-	643,122.44
Unsecured	0.1700			15,842,264	25,783.06	1,156.25	-	7.46	-	26,931.85	34.72	26,897.13	145.17	-	26,751.96
TOTAL STATE OF NEVADA	0.1700	-	174,989	18,687,380,848	1,134,068.25	30,660,097.54	-	4,140,389.47	3,900.43	27,657,676.74	3,505,792.08	24,151,884.66	257,426.21	-	23,894,458.45
Total AV - March Seg - Col. Q				16,132,375,866											
Difference				134,538,641											

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOS ED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMEN T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
Existing Secured															
AB104 Fair Share	0.0272		174,989	17,254,061,669	29,247.00	4,663,860.26	-	658,376.78	268.90	4,034,999.38	555,530.61	3,479,468.77	-		3,479,468.77
Ag. Extension	0.0100		174,989	17,254,061,669	10,752.35	1,714,670.57	-	242,035.37	99.25	1,483,486.80	204,239.26	1,279,247.54	16,407.75		1,262,839.79
Animal Shelter Operating	0.0300		174,989	17,254,061,669	32,260.33	5,143,977.37	-	726,139.95	293.58	4,450,391.33	612,728.43	3,837,662.90	-		3,837,662.90
Capital Facilities	0.0500		174,989	17,254,061,669	53,766.14	8,573,321.43	-	1,210,237.14	493.09	7,417,343.52	1,021,198.78	6,396,144.74	82,031.81		6,314,112.93
Child Protection	0.0400		174,989	17,254,061,669	43,012.45	6,858,618.60	-	968,200.83	392.66	5,933,822.88	816,963.96	5,116,858.92	65,626.95		5,051,231.97
County General	1.0104		174,989	17,254,061,669	1,086,467.45	173,248,571.37	-	24,456,344.16	9,925.26	149,888,619.92	20,636,455.66	129,252,164.26	1,657,729.38		127,594,434.88
District Court	0.0192		174,989	17,254,061,669	20,644.18	3,292,131.67	-	464,731.65	188.30	2,848,232.50	392,142.87	2,456,089.63	31,501.15		2,424,588.48
Indigent Health	0.0600		174,989	17,254,061,669	64,518.01	10,287,942.25	-	1,452,264.86	587.40	8,900,782.80	1,225,443.94	7,675,338.86	98,435.33		7,576,903.53
Indigent Insurance	0.0150		174,989	17,254,061,669	16,128.81	2,571,985.24	-	363,086.69	148.92	2,225,176.28	306,358.81	1,918,817.47	24,615.03		1,894,202.44
Library Override	0.0200		174,989	17,254,061,669	21,507.75	3,429,328.41	-	484,097.02	194.75	2,966,933.89	408,484.78	2,558,449.11	32,810.11		2,525,639.00
Senior Citizens	0.0100		174,989	17,254,061,669	10,752.35	1,714,670.57	-	242,035.37	99.25	1,483,486.80	204,239.26	1,279,247.54	16,407.75		1,262,839.79
County Jail Override	0.0774		174,989	17,254,061,669	83,224.07	13,271,418.85	-	1,873,428.79	758.20	11,481,972.33	1,580,823.00	9,901,149.33	126,985.48		9,774,163.85
Youth Facilities	0.0075		174,989	17,254,061,669	8,064.14	1,285,992.01	-	181,547.88	72.86	1,112,581.13	153,175.61	959,405.52	12,306.52		947,099.00
County Debt	0.0150		174,989	17,254,061,669	16,128.99	2,571,981.32	-	363,086.90	148.92	2,225,172.33	306,358.81	1,918,813.52	-		1,918,813.52
								2,420,465,143							
GENERAL TOTAL	1.3917	-	174,989	17,254,061,669	1,496,474.02	238,628,469.92	-	33,685,613.39	13,671.34	206,453,001.89	28,424,143.78	178,028,858.11	2,164,857.26	-	175,864,000.85
New Property	1.3917	-		535,211,370	7,448,536.64		-			7,448,536.64		7,448,536.64			7,448,536.64
Existing Unsecured	1.3917	-		483,228,628		6,725,092.82	-			6,725,092.82		6,725,092.82			6,725,092.82
Centrally Assessed															
Secured	1.3917	-		399,036,643	127,933.50	5,634,944.71	-	209,485.28	18,283.24	5,571,676.17	275,694.49	5,295,981.68	31,934.32	-	5,264,047.36
Unsecured	1.3917	-		15,842,264	211,072.29	9,465.59	-	61.11	-	220,476.77	285.32	220,191.45	1,307.43	-	218,884.02
TOTAL GENERAL COUNTY	1.3917	-	174,989	18,687,380,574	9,284,016.45	250,997,973.04	-	33,895,159.78	31,954.58	226,418,784.29	28,700,123.59	197,718,660.70	2,198,099.01	-	195,520,561.69
March Assessors Report:															
New secured				284,862,994											
Existing Secured				14,591,528,469											
Difference				14,876,391,463			Value is net of exemptions								
				(42,794,937)			-0.29%								
Total AV - March Seg - Col. Q				16,132,375,866		15,994,683,323									
Difference				134,539,565		(137,692,543)									

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By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured New Property	0.7500	-	174,989	17,254,061,669	806,478.00	128,599,201.85	-	2,399,259,003	7,364.98	111,418,602.31	15,318,029.12	96,100,573.19	1,231,206.86	-	94,869,366.33
Existing Unsecured Centrally Assessed	0.7500	-		483,228,628		3,624,214.71	-			3,624,214.71		3,624,214.71			3,624,214.71
Secured	0.7500	-		399,036,643	68,944.55	3,036,723.83	-	112,893.59	9,853.01	3,002,627.79	148,574.27	2,854,053.52	12,715.17	-	2,841,338.35
Unsecured	0.7500	-		15,842,264	113,748.81	5,101.09	-	32.93	-	118,816.98	153.71	118,663.27	704.60	-	117,958.67
TOTAL SCHOOL OPERATING	0.7500	-	174,989	18,687,378,666	5,003,242.32	135,265,241.48	-	18,107,369.04	17,217.99	122,178,332.75	15,466,757.10	106,711,575.66	1,244,626.63	-	105,466,949.03
					1,224,223.93	195,213,484.65	-	27,315,572.12	11,180.84	169,133,317.30	23,252,768.76	145,880,548.54	1,289,482.95	-	144,591,065.59
					104,657.82	4,609,746.77	-	171,372.47	14,956.87	4,557,988.99	225,535.74	4,332,453.25	19,301.63	-	4,313,151.62
					172,670.70	7,743.46	-	49.99	-	180,364.17	233.33	180,130.84	1,069.58	-	179,061.26
Existing Secured New Property	0.3885	-	174,989	17,254,061,669	417,745.93	66,614,282.80	-	9,321,129.60	3,815.86	57,714,714.99	7,934,739.64	49,779,975.35	58,276.09	-	49,721,699.26
Existing Unsecured Centrally Assessed	0.3885	-		483,228,628		1,877,343.22	-			1,877,343.22		1,877,343.22			1,877,343.22
Secured	0.3885	-		399,036,643	35,713.27	1,573,022.94	-	58,478.88	5,103.86	1,555,361.20	76,961.47	1,478,399.73	6,586.46	-	1,471,813.27
Unsecured	0.3885	-		15,842,264	58,921.89	2,642.37	-	17.06	-	61,547.19	79.62	61,467.57	364.98	-	61,102.59
TOTAL SCHOOL DEBT	0.3885	-	174,989	18,687,381,156	2,591,679.52	70,067,291.33	-	9,379,625.54	8,919.72	63,288,265.03	8,011,780.73	55,276,484.30	65,227.53	-	55,211,256.77
TOTAL SCHOOL DISTRICT	1.1385	-	174,989	18,687,378,666	7,594,921.85	205,332,532.81	-	27,486,994.58	26,137.71	185,466,597.79	23,478,537.83	161,988,059.96	1,309,854.16	-	160,678,205.80
Total AV - March Seg - Col. Q				16,132,375,866											
Difference				155,743,797											
CITY OF RENO															
Existing Secured New Property	0.9598	-	83,147	8,576,576,271	610,765.02	81,707,210.92	-	1,524,028,507	5,461.26	67,695,811.59	9,106,702.24	58,589,109.35	128,915.11	-	58,460,194.24
Existing Unsecured Centrally Assessed	0.9598	-		301,014,236	2,889,134.63	2,916,663.03	-			2,889,134.63		2,889,134.63			2,889,134.63
Secured	0.9598	-		303,882,374		2,916,663.03	-			2,916,663.03		2,916,663.03			2,916,663.03
Secured	0.9598	-		92,359,332	10,783.50	911,222.82	-	35,541.41	25.22	886,490.13	16,449.55	870,040.58	445.34	-	869,595.24
Unsecured	0.9598	-		4,494,098	42,540.70	598.30	-	4.64	-	43,134.36	41.89	43,092.47	39.08	-	43,053.39
TOTAL CITY OF RENO	0.9598	-	83,147	9,278,326,311	3,553,223.85	85,535,695.07	-	14,663,171.66	5,486.48	74,431,233.74	9,123,193.68	65,308,040.06	129,399.53	-	65,178,640.53
Total AV - March Seg - Col. Q				7,746,360,878											
Difference				7,936,926											

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WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOS ED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMEN T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF SPARKS															
Existing Secured	0.9598		34,350	2,835,525.488	238,917.21	26,976,457.59	-	156,512,363	2,604.52	25,715,773.66	4,477,090.72	21,238,682.94	1,386,261.86		19,852,421.08
New Property	0.9598	-		107,587,052	1,032,620.52		-			1,032,620.52		1,032,620.52			1,032,620.52
Existing Unsecured	0.9598	-		89,565,287		859,647.62	-			859,647.62		859,647.62			859,647.62
Centrally Assessed															
Secured	0.9598	-		45,314,648	7,234.80	444,375.57	-	16,680.34	57.23	434,987.26	32,201.08	402,786.18	22,935.51	-	379,850.67
Unsecured	0.9598	-		1,930,347	17,359.07	1,171.78	-	3.37	-	18,527.48	34.86	18,492.62	862.50	-	17,630.12
TOTAL CITY OF SPARKS	0.9598	-	34,350	3,079,922,822	1,296,131.60	28,281,652.56	-	1,518,889.37	2,661.75	28,061,556.55	4,509,326.66	23,552,229.89	1,410,059.87	-	22,142,170.02
Total AV - March Seg - Col. Q				2,777,401,409											
Difference				146,009,050											
INCLINE VILLAGE GID															
Existing Secured	0.1189		9,336	1,733,555,725	1,618.12	2,059,577.63	-	176,068,394	6.54	1,851,856.97	361,776.15	1,490,080.82	-		1,490,080.82
New Property	0.1189	-		16,121,856	19,168.89		-			19,168.89		19,168.89			19,168.89
Existing Unsecured	0.1189	-		8,645,477		10,279.47	-			10,279.47		10,279.47			10,279.47
Centrally Assessed															
Secured	0.1189	-		21,059,542	3,344.59	22,020.95	-	325.75	1,461.65	26,501.44	6,296.14	20,205.30			20,205.30
Unsecured	0.1189	-		2,510,024	2,984.42	-	-	-	-	2,984.42	-	2,984.42	-	-	2,984.42
TOTAL INCLINE VILLAGE GID	0.1189	-	9,336	1,781,892,623	27,116.02	2,091,878.05	-	209,671.07	1,468.19	1,910,791.19	368,072.29	1,542,718.90	-	-	1,542,718.90
Total AV - March Seg - Col. Q				1,623,315,601											
Difference				(17,491,372)											
NO LAKE TAHOE FIRE PROTECTION DISTRICT															
Existing Secured	0.6291		9,381	10,982,577.74	8,562.61	10,974,016.47	-	187,642,457	34.58	9,802,154.96	1,361,337.02	8,440,817.94	-		8,440,817.94
New Property	0.6291	-		1,745,760,251	101,487.63		-			101,487.63		101,487.63			101,487.63
Existing Unsecured	0.6291	-		16,132,193		54,408.03	-			54,408.03		54,408.03			54,408.03
Centrally Assessed															
Secured	0.6291	-		8,648,550	17,696.25	116,717.31	-	1,733.31	7,866.91	140,547.16	26,187.45	114,359.71			114,359.71
Unsecured	0.6291	-		21,090,486	15,802.22	-	-	-	-	15,802.22	-	15,802.22	-	-	15,802.22
TOTAL NO LAKE TAHOE FIRE PRC	0.6291	-	9,381	1,794,143,357	143,548.71	11,145,141.81	-	1,182,192.01	7,901.49	10,114,400.00	1,387,524.47	8,726,875.53	-	-	8,726,875.53
Total AV - March Seg - Col. Q				1,623,638,484											
Difference				(17,137,584)											

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WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOS ED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMEN T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PALOMINO VALLEY GID															
Existing Secured	0.4198		1,488	238,065.78	1,338.58	236,728.21	-	1,013,966	154.81	233,964.97	11,269.49	222,695.48	-		222,695.48
New Property	0.4198	-		1,055,179	4,429.64		-			4,429.64		4,429.64			4,429.64
Existing Unsecured	0.4198	-		443,935		1,863.64	-			1,863.64		1,863.64			1,863.64
Centrally Assessed															
Secured	0.4198	-		12,873.455	0.63	56,592.63	-	2,550.49	-	54,042.77	-	54,042.77			54,042.77
Unsecured	0.4198	-		724,973	3,043.44	-	-	-	-	3,043.44	-	3,043.44	-	-	3,043.44
TOTAL PALOMINO VALLEY GID	0.4198	-	1,488	71,806,874	8,812.29	295,184.48	-	6,807.12	154.81	297,344.46	11,269.49	286,074.97	-	-	286,074.97
Total AV - March Seg - Col. Q				71,126,041											
Difference				(333,133)											
RENO REDEVELOPMENT AGENCY #1															
Existing Secured			1,734	22,816,498	1,434.69	905,922.50	-	#DIV/0!	59.57	663,840.43	157,214.18	506,626.25			506,626.25
New Property		-					-								
Existing Unsecured		-					-								
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL RENO REDEVELOPMENT A	-	-	1,734	22,816,498	1,434.69	905,922.50	-	243,576.33	59.57	663,840.43	157,214.18	506,626.25	-	-	506,626.25
Total AV - March Seg - Col. Q				87,342,222											
Difference				#DIV/0!											
RENO REDEVELOPMENT AGENCY #2															
Existing Secured			3,520	2,609,413	281.38	107,571.01	-	#DIV/0!	84.94	76,221.68	10,842.85	65,378.83			65,378.83
New Property		-					-								
Existing Unsecured		-					-								
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL RENO REDEVELOPMENT A	-	-	3,520	2,609,413	281.38	107,571.01	-	31,715.65	84.94	76,221.68	10,842.85	65,378.83	-	-	65,378.83
Total AV - March Seg - Col. Q				48,435,627											
Difference				#DIV/0!											

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WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOS ED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMEN T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SPARKS REDEVELOPMENT AGENCY															
Existing Secured			1,985	82,863,590	30,180.67	3,041,190.51	-	#DIV/0!	28.74	2,667,864.43	360,305.56	2,307,558.87			2,307,558.87
New Property		-			-		-			-		-			-
Existing Unsecured		-					-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL SPARKS REDEVELOPMEN	-	-	1,985	82,863,590	30,180.67	3,041,190.51	-	403,535.49	28.74	2,667,864.43	360,305.56	2,307,558.87	-	-	2,307,558.87
Total AV - March Seg - Col. Q				101,891,583											
Difference				#DIV/0!											
SPARKS REDEVELOPMENT AGENCY #2															
Existing Secured			476	79,442,952	9,146.13	2,644,366.59	-	#DIV/0!	4,056.20	2,561,563.14	218,125.31	2,343,437.83			2,343,437.83
New Property		-			-		-			-		-			-
Existing Unsecured		-					-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL SPARKS REDEVELOPMEN	-	-	476	79,442,952	9,146.13	2,644,366.59	-	96,005.78	4,056.20	2,561,563.14	218,125.31	2,343,437.83	-	-	2,343,437.83
Total AV - March Seg - Col. Q				97,493,722											
Difference				#DIV/0!											
SUN VALLEY WATER & SANITATION DISTRICT															
Existing Secured	0.1928		6,075	213,656,992	995.95	410,935.36	-	12,721,416	1.98	387,406.40	143,643.55	243,762.85	-		243,762.85
New Property	0.1928	-		1,472,799	2,839.56		-			2,839.56		2,839.56			2,839.56
Existing Unsecured	0.1928	-		8,923,834		17,205.15	-			17,205.15		17,205.15			17,205.15
Centrally Assessed															
Secured	0.1928	-		7,102,674	311.53	14,468.11	-	1,085.70	0.39	13,694.33	1,982.81	11,711.52			11,711.52
Unsecured	0.1928	-		301,047	563.11	17.82	-	0.51	-	580.42	1.58	578.84			578.84
TOTAL SUN VALLEY WATER & SA	0.1928	-	6,075	231,457,347	4,710.15	442,626.44	-	25,613.10	2.37	421,725.86	145,627.94	276,097.92	-	-	276,097.92
Total AV - March Seg - Col. Q				219,590,952											
Difference				(855,021)											

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WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOS ED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMEN T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TRUCKEE MEADOWS FIRE PROTECTION DIST															
Existing Secured	0.5400		43,346	3,850,108,349	94,615.63	20,695,978.20	-	365,391,943	734.36	18,818,211.70	2,921,663.81	15,896,547.89	-		15,896,547.89
New Property	0.5400	-		94,356,855	509,527.02		-	1,973,116.49		509,527.02		509,527.02			509,527.02
Existing Unsecured	0.5400	-		52,112,345		281,406.66	-			281,406.66		281,406.66			281,406.66
Centrally Assessed															
Secured	0.5400	-		110,287,397	14,564.61	621,272.89	-	40,285.59	54.09	595,606.00	55,712.29	539,893.71			539,893.71
Unsecured	0.5400	-		4,447,204	22,700.68	1,331.05	-	16.83	-	24,014.90	55.33	23,959.57	-	-	23,959.57
TOTAL TRUCKEE MEADOWS FIRE	0.5400	-	43,346	4,111,312,150	641,407.94	21,599,988.80	-	2,013,418.91	788.45	20,228,766.28	2,977,431.43	17,251,334.85	-	-	17,251,334.85
Total AV - March Seg - Col. Q				3,762,709,137											
Difference				(16,788,930)											
GERLACH GID															
Existing Secured	0.2998		192	4,150,922	-	12,444.51	-	1,399,380	-	8,249.17	2,119.64	6,129.53	-		6,129.53
New Property	0.2998	-		274,508	822.97		-	4,195.34		822.97		822.97			822.97
Existing Unsecured	0.2998	-		525,924		1,576.72	-			1,576.72		1,576.72			1,576.72
Centrally Assessed															
Secured	0.2998	-		863,105	119.28	2,484.35	-	16.04	-	2,587.59	-	2,587.59			2,587.59
Unsecured	0.2998	-		6,385	19.14	-	-	-	-	19.14	-	19.14	-	-	19.14
TOTAL GERLACH GID	0.2998	-	192	5,820,844	961.39	16,505.58	-	4,211.38	-	13,255.60	2,119.64	11,135.96	-	-	11,135.96
Total AV - March Seg - Col. Q				4,474,314											
Difference				(52,850)											

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption. To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

Entity	% Share	Rev. Amount
Total Fair Share Revenue		3,479,469
Washoe County	66.38%	2,309,587.53
Reno	15.48%	538,700.49
Sparks	7.90%	274,719.93
Carson Truckee Water	0.13%	4,633.07
Incline Village GID	0.90%	31,448.37
North Lake Tahoe Fire	2.48%	86,172.88
Palomino Valley GID	0.14%	4,912.76
Sun Valley Water	0.11%	3,864.95
Truckee Meadows Fire	6.30%	219,213.26
Verdi TV	0.18%	6,215.55
Total	100%	3,479,469

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP ABATEMENT	LEED/RENEWA BLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABL E ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	7,764	353,778,624	21,216.52	595,911.44	-	15,633.44	117.73	601,612.25	109,096.18	492,516.07	1,579.75	50,143.57	440,792.75
GENERAL COUNTY	1.9510	-	7,764	353,778,623	243,490.68	6,838,960.68	-	179,414.79	1,351.16	6,904,387.72	1,252,046.83	5,652,340.89	19,948.82	314,996.59	5,317,395.48
SCHOOL DISTRICT	0.9990	-	7,764	353,778,628	124,678.21	3,501,866.67	-	91,873.16	691.85	3,535,363.57	641,102.22	2,894,261.35	7,668.60	161,292.46	2,725,300.29
WHITE PINE COUNTY HOSPITAL DI	0.5400	-	7,764	353,778,639	67,393.62	1,892,898.47	-	49,660.50	373.96	1,911,005.55	346,542.02	1,564,463.53	5,521.37	87,185.12	1,471,757.04
TOTAL COUNTY			7,764	353,778,624	456,779.03	12,829,637.25	-	336,581.89	2,534.70	12,952,369.09	2,348,787.25	10,603,581.84	34,718.54	613,617.74	9,955,245.56
										Abatement Percent	18.13%				

STATE OF NEVADA

					2,012,606										
Existing Secured	0.1700	-	7,764	232,667,591	3,421.43	403,789.81	-	11,605.46	6.88	395,612.66	70,389.35	325,223.31	1,579.75	39,349.48	284,294.08
New Property	0.1700	-		8,897,105	15,125.08		-			15,125.08		15,125.08			15,125.08
Existing Unsecured	0.1700	-		60,763,935		103,298.69	-			103,298.69		103,298.69			103,298.69
Centrally Assessed															
Secured	0.1700	-		50,779,396	1,537.95	88,814.98	-	4,027.98	110.85	86,435.80	38,699.09	47,736.71	-	10,594.64	37,142.07
Unsecured	0.1700	-		670,597	1,132.06	7.96	-	-	-	1,140.02	7.74	1,132.28	-	199.45	932.83
TOTAL STATE OF NEVADA	0.1700	-	7,764	353,778,624	21,216.52	595,911.44	-	15,633.44	117.73	601,612.25	109,096.18	492,516.07	1,579.75	50,143.57	440,792.75
Total AV - March Seg - Col. Q				352,472,759											
Difference				1,305,865											

GENERAL COUNTY

Existing Secured															
General Fund	1.5808	-	7,764	232,667,591	31,815.35	3,754,759.96	-	107,910.96	64.01	3,678,728.36	654,547.73	3,024,180.63	16,163.41	154,853.88	2,853,163.34
Agriculture Dist. #13	0.0350	-	7,764	232,667,591	704.36	83,127.67	-	2,385.86	1.42	81,447.59	14,492.95	66,954.64	357.94	3,428.58	63,168.12
Agriculture Extension	0.0100	-	7,764	232,667,591	201.28	23,752.42	-	681.88	0.40	23,272.22	4,141.40	19,130.82	102.21	979.59	18,049.02
County Indigent	0.0700	-	7,764	232,667,591	1,408.72	166,266.95	-	4,778.57	2.84	162,899.94	28,984.32	133,915.62	715.81	6,857.15	126,342.66
Senior Citizen	0.0500	-	7,764	232,667,591	1,006.30	118,761.97	-	3,413.42	2.02	116,356.87	20,701.98	95,654.89	511.25	4,897.96	90,245.68
Emergency Medical Svc	0.0350	-	7,764	232,667,591	704.36	83,138.25	-	2,391.44	1.41	81,452.58	14,491.52	66,961.06	357.93	3,428.58	63,174.55
State Indigent	0.0600	-	7,764	232,667,591	1,207.59	142,514.65	-	4,095.34	2.42	139,629.32	24,843.54	114,785.78	613.56	5,877.55	108,294.67
Indigent Accident	0.0150	-	7,764	232,667,591	302.02	35,633.96	-	1,027.61	0.61	34,908.98	6,209.78	28,699.20	153.29	1,469.39	27,076.52
China Springs	0.0052	-	7,764	232,667,591	104.66	12,355.24	-	357.90	0.21	12,102.21	2,152.61	9,949.60	53.21	509.38	9,387.01
Capital Improvements	0.0500	-	7,764	232,667,591	1,006.30	118,761.97	-	3,413.42	2.02	116,356.87	20,701.97	95,654.90	511.25	4,897.96	90,245.69
SB74	0.0400	-	7,764	232,667,591	805.01	95,009.23	-	2,731.50	1.62	93,084.36	16,561.43	76,522.93	408.96	3,918.37	72,195.60
GENERAL TOTAL	1.9510	-	7,764	232,667,591	39,265.95	4,634,082.27	-	133,187.90	78.98	4,540,239.30	807,829.23	3,732,410.07	19,948.82	191,118.39	3,521,342.86
New Property	1.9510	-		8,897,105	173,582.52		-			173,582.52		173,582.52			173,582.52
Existing Unsecured	1.9510	-		60,763,935		1,185,504.37	-			1,185,504.37		1,185,504.37			1,185,504.37
Centrally Assessed															
Secured	1.9510	-		50,779,396	17,650.21	1,019,282.68	-	46,226.88	1,272.18	991,978.19	444,128.78	547,849.41	-	121,589.25	426,260.16
Unsecured	1.9510	-		670,597	12,992.00	91.36	-	0.01	-	13,083.35	88.82	12,994.53	-	2,288.95	10,705.58
TOTAL GENERAL TOTAL	1.9510	-	7,764	353,778,623	243,490.68	6,838,960.68	-	179,414.79	1,351.16	6,904,387.72	1,252,046.83	5,652,340.89	19,948.82	314,996.59	5,317,395.48

FY 2017-18 Proforma Ad Valorem Revenue Projections.xls
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABL E ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				2,006,101											
Existing Secured				229,349,120											
				231,355,221											
Difference				1,312,370	0.57%										
Total AV - March Seg - Col. Q				352,472,759											
Difference				1,305,864											

SCHOOL DISTRICT

					2,012,601										
Existing Secured	0.7500	-	7,764	232,667,591	15,094.51	1,781,429.41	-	51,201.38	30.36	1,745,352.90	310,543.03	1,434,809.87	7,668.60	73,469.40	1,353,671.87
New Property	0.7500	-		8,897,110	66,728.32		-			66,728.32		66,728.32			66,728.32
Existing Unsecured	0.7500	-		60,763,935		455,729.51	-			455,729.51		455,729.51			455,729.51
Centrally Assessed															
Secured	0.7500	-		50,779,396	6,785.07	391,830.86	-	17,770.46	489.05	381,334.52	170,731.21	210,603.31	-	46,741.12	163,862.19
Unsecured	0.7500	-		670,597	4,994.36	35.12	-	0.01	-	5,029.47	34.14	4,995.33	-	879.92	4,115.41
TOTAL SCHOOL OPERATING	0.7500	-	7,764	353,778,628	93,602.26	2,629,024.90	-	68,971.85	519.41	2,654,174.73	481,308.38	2,172,866.35	7,668.60	121,090.44	2,044,107.31

SCHOOL DEBT

					9,037.71	521,918.71	-	23,670.25	651.41	507,937.58	227,413.97	280,523.61	-	62,259.17	218,264.44
					6,652.49	46.78	-	0.01	-	6,699.26	45.48	6,653.78	-	1,172.05	5,481.73
Existing Secured	0.2490	-	7,764	232,667,591	5,011.24	591,440.06	-	17,001.52	10.08	579,459.86	103,099.74	476,360.12	-	24,391.84	451,968.28
New Property	0.2490	-		8,897,165	22,153.94		-			22,153.94		22,153.94			22,153.94
Existing Unsecured	0.2490	-		60,763,935		151,302.20	-			151,302.20		151,302.20			151,302.20
Centrally Assessed															
Secured	0.2490	-		50,779,396	2,252.64	130,087.85	-	5,899.79	162.36	126,603.06	56,682.76	69,920.30	-	15,518.05	54,402.25
Unsecured	0.2490	-		670,597	1,658.13	11.66	-	0.00	-	1,669.79	11.34	1,658.45	-	292.13	1,366.32
TOTAL SCHOOL DEBT	0.2490	-	7,764	353,778,683	31,075.95	872,841.76	-	22,901.31	172.44	881,188.84	159,793.84	721,395.01	-	40,202.02	681,192.98
TOTAL SCHOOL DISTRICT	0.9990	-	7,764	353,778,628	124,678.21	3,501,866.67	-	91,873.16	691.85	3,535,363.57	641,102.22	2,894,261.35	7,668.60	161,292.46	2,725,300.29

Total AV - March Seg - Col. Q
Difference

352,472,759
1,305,869

WHITE PINE COUNTY HOSPITAL DISTRICT

Existing Secured	0.5400	-	7,764	232,667,591	10,867.99	1,282,629.70	-	36,865.79	21.85	1,256,653.75	223,590.97	1,033,062.78	5,521.37	52,897.97	974,643.44
New Property	0.5400	-		8,897,120	48,044.45		-			48,044.45		48,044.45			48,044.45
Existing Unsecured	0.5400	-		60,763,935		328,125.25	-			328,125.25		328,125.25			328,125.25
Centrally Assessed															
Secured	0.5400	-		50,779,396	4,885.24	282,118.23	-	12,794.71	352.11	274,560.87	122,926.47	151,634.40	-	33,653.61	117,980.79
Unsecured	0.5400	-		670,597	3,595.94	25.29	-	-	-	3,621.23	24.58	3,596.65	-	633.54	2,963.11
TOTAL WHITE PINE COUNTY HOSP	0.5400	-	7,764	353,778,639	67,393.62	1,892,898.47	-	49,660.50	373.96	1,911,005.55	346,542.02	1,564,463.53	5,521.37	87,185.12	1,471,757.04

Total AV - March Seg - Col. Q
Difference

352,472,759
1,305,880

**2012-13 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2012)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY			18,704	1,572,787,441	930,023.57	55,300,721.56	-	171,271.20	11,396.17	56,070,870.10	9,662,273.46	46,408,596.64	1,688,957.56	-	44,719,639.08
CHURCHILL			12,340	796,587,619	1,085,888.12	23,421,274.36	237,004.93	342,852.00	7,008.99	24,408,324.40	2,100,450.97	22,307,873.43	-	243,776.72	22,064,096.71
CLARK			757,859	93,536,668,195	70,133,675.41	2,754,247,777.41	-	353,210,854.29	234,570.56	2,471,405,169.09	618,154,832.77	1,853,250,336.32	707,792.35	117,188.06	1,852,425,355.91
DOUGLAS			26,579	3,005,733,053	1,451,319.42	91,885,253.72	589,120.84	276,243.57	33,014.06	93,682,464.47	15,219,496.02	78,462,968.45	2,142,939.34	-	76,320,029.11
ELKO			42,742	1,900,083,636	3,771,722.03	53,689,947.13	-	1,913,979.73	152,540.07	55,700,229.50	2,001,033.17	53,699,196.33	253,804.00	-	53,445,392.33
ESMERALDA			2,512	76,772,901	196,966.28	2,302,117.99	-	180,926.59	6,593.24	2,324,750.92	258,802.30	2,065,948.62	-	-	2,065,948.62
EUREKA			3,881	788,441,750	2,620,939.74	18,518,651.82	-	6,320,750.86	255.81	14,819,096.51	337,039.78	14,482,056.73	-	-	14,482,056.73
HUMBOLDT			15,623	998,684,331	1,032,450.73	26,045,770.48	-	2,511,556.42	19,655.25	24,586,320.04	631,555.17	23,954,764.87	-	-	23,954,764.87
LANDER			6,515	645,862,441	3,272,910.35	20,977,197.74	-	2,526,595.10	907.49	21,724,420.48	199,627.84	21,524,792.64	-	-	21,524,792.64
LINCOLN			4,590	295,389,650	266,753.95	8,948,196.66	-	127,723.06	6,151.69	9,093,379.24	1,722,257.57	7,371,121.67	-	446,613.76	6,924,507.91
LYON			32,089	1,676,719,177	1,888,165.96	55,909,538.02	-	403,196.51	33,155.16	57,427,662.63	15,199,672.33	42,227,990.30	-	232,150.71	41,995,839.59
MINERAL			3,619	166,301,632	278,298.17	5,868,442.31	98,865.12	158,881.90	10,168.98	6,096,892.68	329,477.95	5,767,414.73	-	644,388.34	5,123,026.39
NYE			57,414	1,741,763,371	3,887,854.42	57,467,899.45	-	1,529,614.13	171,895.99	59,998,035.73	13,959,762.30	46,038,273.43	-	3,797,125.23	42,241,148.20
PERSHING			10,663	260,475,816	742,395.92	7,574,585.55	-	109,205.83	8,523.52	8,216,299.16	370,132.79	7,846,166.37	-	-	7,846,166.37
STOREY			4,848	683,837,323	1,799,552.58	22,131,287.16	-	198,978.17	3,596.29	23,735,457.87	5,028,084.80	18,707,373.07	-	188,886.13	18,518,486.94
WASHOE			174,989	18,687,380,848	23,729,961.36	643,098,326.79	-	85,921,351.70	84,685.71	580,991,622.16	74,955,507.00	506,036,115.16	5,304,838.78	-	500,731,276.38
WHITE PINE			7,764	353,778,624	456,779.03	12,829,637.25	-	336,581.89	2,534.70	12,952,369.09	2,348,787.25	10,603,581.84	34,718.54	613,617.74	9,955,245.56
STATE TOTAL			1,182,731	127,187,267,808	117,545,657.03	3,860,216,625.42	924,990.89	456,240,562.95	786,653.68	3,523,233,364.07	762,478,793.47	2,760,754,570.60	10,133,050.57	6,283,746.69	2,744,337,773.34

Abatement Percent 21.64%

**2012-13 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2012)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 18 TAX RATE	FY 18 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total State 17¢															
Existing Secured New Property				115,462,256,251	2,067,451	192,112,397	-	25,300,157	22,755	168,902,446	38,526,656	130,375,790	472,972	117,715	129,785,104
Existing Unsecured Centrally Assessed				2,281,171,011	3,877,991	-	-	-	-	3,877,991	-	3,877,991	-	-	3,877,991
Secured				4,561,460,597	-	7,754,483	-	-	-	7,754,483	-	7,754,483	-	183,437	7,571,046
Unsecured				4,707,479,610	281,859	8,330,509	-	609,653	21,575	8,024,291	1,726,506	6,297,785	51,071	95,953	6,150,761
				174,900,339	253,539	51,343	-	7,552	-	297,331	19,227	278,103	2,573	10,205	265,326
TOTAL STATE OF NV				127,187,267,808	6,480,839.84	208,248,732.61	-	25,917,361.79	44,330.75	188,856,541.41	40,272,389.20	148,584,152.21	526,615.28		147,650,227.48
										Abatement Percent		21.32%			
STATE 17¢ BY COUNTY															
CARSON CITY			18,704	1,572,787,441	48,543.27	2,633,395.70	-	8,162.37	542.74	2,674,319.34	346,168.77	2,328,150.57	87,720.17	-	2,240,430.40
CHURCHILL			12,340	796,587,619	60,802.04	1,311,217.83	-	17,811.87	420.59	1,354,628.59	104,235.29	1,250,393.30	-	14,475.55	1,235,917.75
CLARK			757,859	93,536,668,195	3,988,928.67	152,297,072.28	-	20,566,113.32	14,116.68	135,734,004.31	33,745,953.95	101,988,050.36	46,837.92	5,991.96	101,935,220.48
DOUGLAS			26,579	3,005,733,053	77,638.27	5,047,305.56	-	15,112.17	2,010.73	5,111,842.39	503,746.76	4,608,095.63	118,122.66	-	4,489,972.97
ELKO			42,742	1,900,083,636	224,182.21	3,133,690.48	-	127,245.68	10,025.79	3,240,652.81	126,451.80	3,114,201.01	14,928.57	-	3,099,272.44
ESMERALDA			2,512	76,772,901	11,089.34	129,609.58	-	10,186.32	368.46	130,881.06	14,443.89	116,437.17	-	-	116,437.17
EUREKA			3,881	788,441,750	237,521.97	1,676,105.50	-	573,276.65	22.01	1,340,372.83	25,838.61	1,314,534.22	-	-	1,314,534.22
HUMBOLDT			15,623	998,684,331	73,177.27	1,814,372.18	-	189,781.86	1,440.54	1,699,208.13	41,527.71	1,657,680.42	-	-	1,657,680.42
LANDER			6,515	645,862,441	165,671.17	1,060,288.20	-	127,992.44	45.90	1,098,012.84	10,038.91	1,087,973.93	-	-	1,087,973.93
LINCOLN			4,590	295,389,650	14,831.39	494,503.39	-	7,168.12	352.83	502,519.50	96,814.51	405,704.99	-	25,333.14	380,371.85
LYON			32,089	1,676,719,177	90,648.71	2,780,535.55	-	20,388.97	1,745.65	2,852,540.94	685,786.27	2,166,754.67	-	10,936.23	2,155,818.44
MINERAL			3,619	166,301,632	12,975.54	277,120.23	-	7,379.46	480.14	283,196.45	15,295.99	267,900.46	-	29,868.19	238,032.27
NYE			57,414	1,741,763,371	193,830.15	2,842,185.07	-	75,040.31	8,100.14	2,969,075.05	671,784.29	2,297,290.76	-	258,046.91	2,039,243.85
PERSHING			10,663	260,475,816	40,548.62	408,165.70	-	5,904.93	463.61	443,272.99	19,364.87	423,908.12	-	-	423,908.12
STOREY			4,848	683,837,323	85,166.46	1,087,156.37	-	9,774.41	176.78	1,162,725.20	250,049.32	912,675.88	-	12,513.90	900,161.98
WASHOE			174,989	18,687,380,848	1,134,068.25	30,660,097.54	-	4,140,389.47	3,900.43	27,657,676.74	3,505,792.08	24,151,884.66	257,426.21	-	23,894,458.45
WHITE PINE			7,764	353,778,624	21,216.52	595,911.44	-	15,633.44	117.73	601,612.25	109,096.18	492,516.07	1,579.75	50,143.57	440,792.75
STATE TOTAL			1,182,731	127,187,267,808	6,480,839.84	208,248,732.61	-	25,917,361.79	44,330.75	188,856,541.41	40,272,389.20	148,584,152.21	526,615.28	407,309.45	147,650,227.48

**2012-13 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2012)**

SCHOOL DISTRICT OPERATING REVENUE

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT	PROPOSED FY 18 TAX RATE	PROPOSED FY 18 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT		
CARSON CITY	0.7500	-	18,704	1,570,158,584	194,444.88	11,617,917.75	-	36,011.26	2,394.10	11,778,745.47	1,527,206.86	10,251,538.61	423,065.90	-	9,828,472.72
CHURCHILL	0.7500	-	12,340	796,587,549	268,244.22	5,784,787.45	-	78,581.92	1,855.45	5,976,305.19	459,864.59	5,516,440.60	-	63,862.70	5,452,577.90
CLARK	0.7500	-	757,859	93,537,827,535	17,598,214.64	670,111,932.42	-	84,139,041.63	62,279.32	603,633,384.75	148,582,933.90	455,050,450.84	135,499.65	26,435.24	454,888,515.95
DOUGLAS	0.7500	-	26,579	3,005,732,963	342,521.70	22,267,536.32	-	66,681.10	8,870.82	22,552,247.74	2,113,546.36	20,438,701.39	572,760.76	-	19,865,940.63
ELKO	0.7500	-	42,742	1,900,083,658	989,039.27	13,825,136.84	-	561,376.89	44,231.49	14,297,030.71	557,864.36	13,739,166.35	72,469.14	-	13,666,697.21
ESMERALDA	0.7500	-	2,512	76,772,887	48,923.56	571,811.95	-	44,939.54	1,674.27	577,470.24	65,984.45	511,485.79	-	-	511,485.79
EUREKA	0.7500	-	3,881	788,441,750	1,047,890.95	7,394,581.76	-	2,529,161.88	102.88	5,913,413.71	123,465.56	5,789,948.15	-	-	5,789,948.15
HUMBOLDT	0.7500	-	15,623	998,684,275	322,840.97	8,004,583.74	-	837,273.75	6,355.29	7,496,506.25	183,187.98	7,313,318.27	-	-	7,313,318.27
LANDER	0.7500	-	6,515	645,862,463	730,902.18	4,677,738.92	-	564,672.54	202.51	4,844,171.06	44,290.81	4,799,880.25	-	-	4,799,880.25
LINCOLN	0.7500	-	4,590	295,389,720	65,432.59	2,181,633.61	-	31,624.11	1,556.54	2,216,998.63	427,124.89	1,789,873.74	-	111,763.83	1,678,109.91
LYON	0.7500	-	32,089	1,676,719,151	399,920.80	12,267,058.43	-	89,947.19	7,701.42	12,584,733.47	3,025,550.57	9,559,182.89	-	48,248.14	9,510,934.76
MINERAL	0.7500	-	3,619	166,301,640	57,245.07	1,222,592.32	-	32,557.32	2,067.19	1,249,347.26	65,409.57	1,183,937.69	-	131,771.39	1,052,166.30
NYE	0.7500	-	57,414	1,741,763,253	855,132.91	12,539,152.84	-	331,060.05	35,735.97	13,098,961.68	2,963,755.11	10,135,206.57	-	760,818.65	9,374,387.92
PERSHING	0.7500	-	10,663	260,475,833	178,890.89	1,800,726.51	-	26,051.20	2,048.75	1,955,614.94	90,900.94	1,864,714.00	-	-	1,864,714.00
STOREY	0.7500	-	4,848	685,837,337	390,734.37	4,796,273.10	-	43,122.48	779.86	5,144,664.85	1,053,716.41	4,090,948.44	-	-	4,090,948.44
WASHOE	0.7500	-	174,989	18,687,378,666	5,003,242.32	135,265,241.48	-	18,107,369.04	17,217.99	122,178,332.75	15,466,757.10	106,711,575.66	1,244,626.63	-	105,466,949.03
WHITE PINE	0.7500	-	7,764	353,778,628	93,602.26	2,629,024.90	-	68,971.85	519.41	2,654,174.73	481,308.38	2,172,866.35	7,668.60	121,090.44	2,044,107.31
TOTAL			1,182,731	127,187,795,891	28,587,223.57	916,957,730.34	-	107,588,443.73	195,593.25	838,152,103.44	177,232,867.82	660,919,235.62	2,456,090.68	1,263,990.40	657,199,154.54

Abatement Percent 21.15%

2012-13 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2012)

SCHOOL DISTRICT DEBT

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	PROPOS			NET ASSESSED	TAX ON NEW	CAP-SUBJECT TAX	CAP- EXEMPT TAX			TOTAL PREABATED	ABATEMENT	NET TAX		LEED/RENEWAB	NET TAX LESS
SCHOOL DISTRICT	D FY 18 TAX RATE	ED FY 18 TAX RATE	PARCEL COUNT	VALUE (EXCLUDING NPM)	PROPERTY	ON EXISTING PROPERTY	ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TAX AMOUNT (5+6+7-8+9)	AMOUNT	(10-12)	REDEVELOP	LE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.4300	-	18,704	1,570,158,529	111,481.73	6,660,939.94	-	20,646.77	1,372.67	6,753,147.57	875,604.79	5,877,542.78	3,053.77	-	5,874,489.01
CHURCHILL	0.5500	-	12,340	796,587,554	196,712.43	4,242,175.59	-	57,626.73	1,360.64	4,382,621.92	337,233.85	4,045,388.07	-	46,832.65	3,998,555.43
CLARK	0.5534	-	757,859	93,525,112,165	12,985,135.97	506,584,637.05	-	64,883,621.22	45,953.84	454,732,105.64	112,031,205.40	342,700,900.25	99,980.68	19,505.69	342,581,413.88
DOUGLAS	0.1000	-	26,579	3,005,733,013	45,669.56	2,969,004.96	-	8,889.55	1,182.81	3,006,967.77	281,804.06	2,725,163.70	688.62	-	2,724,475.08
ELKO															
ESMERALDA															
EUREKA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HUMBOLDT	0.1350	-	15,623	998,684,298	58,111.37	1,440,820.76	-	150,708.44	1,143.95	1,349,367.64	32,975.96	1,316,391.68	-	-	1,316,391.68
LANDER															
LINCOLN	0.2231	-	4,590	295,389,685	19,464.01	648,963.36	-	9,407.07	463.03	659,483.32	127,055.17	532,428.15	-	33,246.02	499,182.14
LYON	0.5867	-	32,089	1,676,719,161	312,844.71	9,596,114.26	-	70,363.09	6,024.78	9,844,620.65	2,366,801.96	7,477,818.70	-	37,742.91	7,440,075.79
MINERAL	0.2500	-	3,619	166,301,637	19,081.69	407,530.60	-	10,852.42	689.06	416,448.93	21,803.87	394,645.06	-	43,923.80	350,721.26
NYE	0.5850	-	57,414	1,741,763,298	667,003.67	9,780,568.72	-	258,226.86	27,874.05	10,217,219.59	2,311,731.88	7,905,487.70	-	593,438.53	7,312,049.17
PERSHING	0.4000	-	10,663	260,475,842	95,408.47	960,388.65	-	13,893.95	1,092.66	1,042,995.84	48,480.64	994,515.20	-	-	994,515.20
STOREY	0.1447	-	4,848	685,837,339	75,385.68	925,359.90	-	8,319.73	150.47	992,576.32	203,296.22	789,280.10	-	-	789,280.10
WASHOE	0.3885	-	174,989	18,687,381,156	2,591,679.52	70,067,291.33	-	9,379,625.54	8,919.72	63,288,265.03	8,011,780.73	55,276,484.30	65,227.53	-	55,211,256.77
WHITE PINE	0.2490	-	7,764	353,778,683	31,075.95	872,841.76	-	22,901.31	172.44	881,188.84	159,793.84	721,395.01	-	40,202.02	681,192.98
TOTAL			1,127,081	123,763,922,361	17,209,054.79	615,156,636.88	-	74,895,082.70	96,400.12	557,567,009.09	126,809,568.38	430,757,440.70	168,950.60	814,891.61	429,773,598.50

**2012-13 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2012)**

SCHOOL TOTAL

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT	PROPOSE D FY 18 TAX RATE	PROPOS ED FY 18 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT		
CARSON CITY	1.1800	-	18,704	1,570,158,584	305,926.61	18,278,857.69	-	56,658.03	3,766.77	18,531,893.04	2,402,811.65	16,129,081.39	426,119.67	-	15,702,961.72
CHURCHILL	1.3000	-	12,340	796,587,549	464,956.64	10,026,963.03	-	136,208.65	3,216.09	10,358,927.12	797,098.44	9,561,828.68	-	110,695.35	9,451,133.33
CLARK	1.3034	-	757,859	93,537,827,535	30,583,350.61	1,176,696,569.47	-	149,022,662.85	108,233.16	1,058,365,490.39	260,614,139.30	797,751,351.09	235,480.33	45,940.93	797,469,929.83
DOUGLAS	0.8500	-	26,579	3,005,732,963	388,191.26	25,236,541.27	-	75,570.65	10,053.63	25,559,215.51	2,395,350.42	23,163,865.09	573,449.38	-	22,590,415.71
ELKO	0.7500	-	42,742	1,900,083,658	989,039.27	13,825,136.84	-	561,376.89	44,231.49	14,297,030.71	557,864.36	13,739,166.35	72,469.14	-	13,666,697.21
ESMERALDA	0.7500	-	2,512	76,772,887	48,923.56	571,811.95	-	44,939.54	1,674.27	577,470.24	65,984.45	511,485.79	-	-	511,485.79
EUREKA	0.7500	-	3,881	788,441,750	1,047,890.95	7,394,581.76	-	2,529,161.88	102.88	5,913,413.71	123,465.56	5,789,948.15	-	-	5,789,948.15
HUMBOLDT	0.8850	-	15,623	998,684,275	380,952.34	9,445,404.50	-	987,982.19	7,499.24	8,845,873.89	216,163.94	8,629,709.95	-	-	8,629,709.95
LANDER	0.7500	-	6,515	645,862,463	730,902.18	4,677,738.92	-	564,672.54	202.51	4,844,171.06	44,290.81	4,799,880.25	-	-	4,799,880.25
LINCOLN	0.9731	-	4,590	295,389,720	84,896.60	2,830,596.97	-	41,031.18	2,019.57	2,876,481.95	554,180.06	2,322,301.89	-	145,009.85	2,177,292.04
LYON	1.3367	-	32,089	1,676,719,151	712,765.51	21,863,172.69	-	160,310.28	13,726.20	22,429,354.12	5,392,352.53	17,037,001.59	-	85,991.05	16,951,010.54
MINERAL	1.0000	-	3,619	166,301,640	76,326.76	1,630,122.92	-	43,409.74	2,756.25	1,665,796.19	87,213.44	1,578,582.75	-	175,695.19	1,402,887.56
NYE	1.3350	-	57,414	1,741,763,253	1,522,136.59	22,319,721.57	-	589,286.91	63,610.02	23,316,181.27	5,275,486.99	18,040,694.28	-	1,354,257.18	16,686,437.10
PERSHING	1.1500	-	10,663	260,475,833	274,299.36	2,761,115.16	-	39,945.15	3,141.41	2,998,610.78	139,381.58	2,859,229.20	-	-	2,859,229.20
STOREY	0.8947	-	4,848	685,837,337	466,120.06	5,721,633.00	-	51,442.21	930.33	6,137,241.18	1,257,012.63	4,880,228.55	-	-	4,880,228.55
WASHOE	1.1385	-	174,989	18,687,378,666	7,594,921.85	205,332,532.81	-	27,486,994.58	26,137.71	185,466,597.79	23,478,537.83	161,988,059.96	1,309,854.16	-	160,678,205.80
WHITE PINE	0.9990	-	7,764	353,778,628	124,678.21	3,501,866.67	-	91,873.16	691.85	3,535,363.57	641,102.22	2,894,261.35	7,668.60	161,292.46	2,725,300.29
TOTAL			1,182,731	127,187,795,891	45,796,278.36	1,532,114,367.22	-	182,483,526.43	291,993.38	1,395,719,112.53	304,042,436.21	1,091,676,676.32	2,625,041.28	2,078,882.01	1,086,972,753.03

FY 2017-18 ESTIMATED FISCAL IMPACT DUE TO LEED ABATEMENT

COUNTY	ENTITY	ESTIMATED TAX	ESTIMATED TAX NET OF LEED ABATEMENT	LEED ABATEMENT
CLARK	State of Nevada	6,682,006.84	5,265,838.88	1,416,167.96
	Clark County	25,706,599.60	20,258,608.55	5,447,991.05
	City of Henderson	1,213,168.78	1,000,319.25	212,849.53
	Henderson Redevelopment	31,020.30	25,200.13	5,820.17
	City of Las Vegas	2,007,540.61	1,624,957.05	382,583.56
	Las Vegas Redevelopment	105,542.75	85,935.53	19,607.22
	City of North Las Vegas	246,601.25	200,167.97	46,433.28
	LV/Clark County Library	3,252,143.96	2,556,798.34	695,345.62
	LVMPD Emergency 911	186,905.63	146,958.32	39,947.31
	LVMPD Manpower Supplemental	10,475,461.12	8,236,054.59	2,239,406.53
	Enterprise Town	-	-	-
	Laughlin Town	310,896.76	244,240.50	66,656.26
	Paradise Town	6,644,172.69	5,211,886.91	1,432,285.78
	Spring Valley Town	83,788.89	66,493.88	17,295.01
	Summerlin Town	271,817.97	208,765.35	63,052.62
	Sunrise Manor Town	74,867.07	61,937.52	12,929.55
	Winchester Town	28,603.87	23,542.17	5,061.70
	Henderson City Library	90,970.59	75,009.87	15,960.72
	Clark County Fire Service District	7,560,969.63	5,931,714.61	1,629,255.02
	North Las Vegas Emergency 911	1,064.13	863.76	200.37
North Las Vegas Library	13,450.59	10,917.94	2,532.65	
Total	64,987,593.03	51,236,211.12	13,751,381.91	
STOREY	State of Nevada	55,208.42	42,694.52	12,513.90
	Storey County	778,113.93	601,741.70	176,372.23
	Total	833,322.35	644,436.22	188,886.13
WASHOE	State of Nevada	156,890.98	35,901.69	120,989.29
	Washoe County	1,284,155.68	293,856.44	990,299.24
	City of Reno	840,401.01	192,308.98	648,092.03
	Reno Redevelopment	12,153.34	2,012.77	10,140.57
	City of Sparks	46,277.48	10,589.49	35,687.99
	Washoe County School District	1,051,746.08	-	1,051,746.08
	Total	3,391,624.57	534,669.37	2,856,955.20
Statewide Total		69,212,539.95	52,415,316.71	16,797,223.24

Note: The net revenue reported in the Clark County and Washoe County sections are net of the reported LEED abatement amounts on this page.