



DEPARTMENT OF TAXATION

Division of Assessment Standards

Local Government Finance Section
Proforma Ad Valorem Revenue Projections
Fiscal Year 2018-2019
March 25, 2018

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FY 2018-2019

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FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMEN T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	19,066	1,636,563,179	56,582.56	2,736,796.12	-	9,312.03	122.02	2,784,188.66	336,735.73	2,447,452.93	97,270.25	-	2,350,182.68
GENERAL COUNTY	2.1900	-	19,066	1,636,563,181	728,916.51	35,256,347.03	-	119,833.04	1,571.94	35,867,002.43	6,711,799.57	29,155,202.86	1,289,084.30	-	27,866,118.56
SCHOOL DISTRICT	1.1800	-	19,066	1,636,563,176	392,749.53	18,996,572.94	-	64,630.35	846.87	19,325,538.99	2,337,317.60	16,988,221.39	472,524.55	-	16,515,696.84
CARSON WATER SUBCONSERVA	0.0300	-	19,063	1,634,695,165	9,980.87	482,405.13	-	1,640.54	21.51	490,766.97	59,287.65	431,479.31	18,887.45	-	412,591.86
TOTAL COUNTY			19,066	1,636,563,179	1,188,229.46	57,472,121.22	-	195,415.96	2,562.34	58,467,497.06	9,445,140.56	49,022,356.49	1,877,766.55	-	47,144,589.94
										Abatement Percent	16.15%				

STATE OF NEVADA

Existing Secured	0.1700	-	19,066	1,514,945,900	5,351.50	2,576,298.04	-	6,242.38	121.82	2,575,528.98	333,590.84	2,241,938.14	95,567.44	-	2,146,370.70
New Property	0.1700	-		26,928,915	45,779.16		-			45,779.16		45,779.16		-	45,779.16
Existing Unsecured	0.1700	-		51,337,429		87,273.63	-			87,273.63	1,745.47	85,528.16		-	85,528.16
Centrally Assessed															
Secured	0.1700	-		40,210,859	82.10	73,113.18	-	3,060.24	0.20	70,135.24	1,399.42	68,735.82	1,581.45	-	67,154.37
Unsecured	0.1700	-		3,140,077	5,369.80	111.27	-	9.41	-	5,471.66	-	5,471.66	121.36	-	5,350.30
TOTAL STATE OF NEVADA	0.1700	-	19,066	1,636,563,179	56,582.56	2,736,796.12	-	9,312.03	122.02	2,784,188.66	336,735.73	2,447,452.93	97,270.25	-	2,350,182.68
Total AV - March Seg - Col. Q				1,568,475,621											
Difference				68,087,558											

GENERAL COUNTY

Existing Secured															
City Operating	1.9622	-	19,066	1,514,945,900	61,768.65	29,736,515.88	-	71,923.84	1,406.07	29,727,766.76	5,940,787.77	23,786,978.99	1,131,432.26	-	22,655,546.73
Cooperate Extension	0.0128	-	19,066	1,514,945,900	403.16	193,978.13	-	468.49	9.19	193,921.99	25,117.22	168,804.77	7,917.82	-	160,886.95
Senior Citizen	0.0500	-	19,066	1,514,945,900	1,573.98	757,733.48	-	1,836.42	35.84	757,506.88	98,109.35	659,397.53	30,927.92	-	628,469.61
Hospital Supplemental Indigent	0.0150	-	19,066	1,514,945,900	472.19	227,322.05	-	551.97	10.78	227,253.05	29,433.81	197,819.24	9,278.48	-	188,540.76
State Medical Indigent	0.1000	-	19,066	1,514,945,900	3,147.92	1,515,469.42	-	3,671.26	71.63	1,515,017.71	196,222.43	1,318,795.28	61,856.31	-	1,256,938.97
Capital Project	0.0500	-	19,066	1,514,945,900	1,573.98	757,735.31	-	1,836.84	35.84	757,508.29	98,111.01	659,397.28	30,927.94	-	628,469.34
GENERAL TOTAL	2.1900	-	19,066	1,514,945,900	68,939.88	33,188,754.27	-	80,288.82	1,569.35	33,178,974.68	6,387,781.59	26,791,193.09	1,272,340.73	-	25,518,852.36
New Property	2.1900	-		26,928,916	589,743.27		-			589,743.27		589,743.27		-	589,743.27
Existing Unsecured	2.1900	-		51,337,429		1,124,289.70	-			1,124,289.70	22,485.79	1,101,803.90		-	1,101,803.90
Centrally Assessed															
Secured	2.1900	-		40,210,859	1,057.69	941,869.62	-	39,422.98	2.59	903,506.92	301,532.19	601,974.73	15,023.39	-	586,951.34
Unsecured	2.1900	-		3,140,077	69,175.67	1,433.44	-	121.24	-	70,487.87	-	70,487.87	1,720.18	-	68,767.69
TOTAL GENERAL COUNTY	2.1900	-	19,066	1,636,563,181	728,916.51	35,256,347.03	-	119,833.04	1,571.94	35,867,002.43	6,711,799.57	29,155,202.86	1,289,084.30	-	27,866,118.56
March Assessors Report:				2,802,852											
New secured				2,802,852											

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
 Property Tax Abatement Summary
 By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMEN T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured				1,442,586,808											
Difference				1,445,389,660											
				69,556,240	4.81%										
Total AV - March Seg - Col. Q Difference				1,568,475,621											
				68,087,560											

SCHOOL DISTRICT

Existing Secured	0.7500	-	19,066	1,514,945,900	23,609.58	11,366,013.38	-	27,535.73	537.42	11,362,624.65	1,471,705.74	9,890,918.91	463,920.71	-	9,426,998.20
New Property	0.7500	-		26,928,912	201,966.84		-			201,966.84		201,966.84		-	201,966.84
Existing Unsecured	0.7500	-		51,337,429		385,030.72	-			385,030.72	7,700.61	377,330.10		-	377,330.10
Centrally Assessed															
Secured	0.7500	-		40,210,859	362.22	322,558.09	-	13,501.02	0.86	309,420.16	6,174.00	303,246.16	4,879.44	-	298,366.72
Unsecured	0.7500	-		3,140,077	23,690.29	490.91	-	41.52	-	24,139.68	-	24,139.68	589.11	-	23,550.57
TOTAL SCHOOL DISTRICT	0.7500	-	19,066	1,636,563,176	249,628.94	12,074,093.09	-	41,078.27	538.28	12,283,182.04	1,485,580.35	10,797,601.69	469,389.25	-	10,328,212.44

					569.90	507,491.39	-	21,241.60	1.36	486,821.05	9,713.76	477,107.29	7,676.98	-	469,430.31
					37,272.73	772.36	-	65.33	-	37,979.76	-	37,979.76	926.86	-	37,052.90

SCHOOL DEBT

Existing Secured	0.4300	-	19,066	1,514,945,900	13,536.17	6,516,514.15	-	15,787.69	308.09	6,514,570.72	843,782.47	5,670,788.25		-	5,670,788.25
New Property	0.4300	-		26,928,909	115,794.31		-			115,794.31		115,794.31		-	115,794.31
Existing Unsecured	0.4300	-		51,337,429		220,750.94	-			220,750.94	4,415.02	216,335.93		-	216,335.93
Centrally Assessed															
Secured	0.4300	-		40,210,859	207.68	184,933.30	-	7,740.58	0.50	177,400.89	3,539.76	173,861.13	2,797.54	-	171,063.59
Unsecured	0.4300	-		3,140,077	13,582.44	281.45	-	23.81	-	13,840.08	-	13,840.08	337.75	-	13,502.33
TOTAL SCHOOL DEBT	0.4300	-	19,066	1,636,563,174	143,120.59	6,922,479.85	-	23,552.08	308.59	7,042,356.95	851,737.25	6,190,619.70	3,135.30	-	6,187,484.40

TOTAL SCHOOL DISTRICT	1.1800	-	19,066	1,636,563,176	392,749.53	18,996,572.94	-	64,630.35	846.87	19,325,538.99	2,337,317.60	16,988,221.39	472,524.55	-	16,515,696.84
Total AV - March Seg - Col. Q Difference				1,568,475,621											
				68,087,555											

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
 Property Tax Abatement Summary
 By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMEN T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	19,063	1,513,250,001	944.40	454,133.05	-	1,102.63	21.49	453,996.31	58,732.67	395,263.64	18,556.82	-	376,706.82
New Property	0.0300	-		26,925,250	8,077.58					8,077.58		8,077.58			8,077.58
Existing Unsecured	0.0300	-		51,337,207		15,401.16				15,401.16	308.02	15,093.14			15,093.14
Centrally Assessed															
Secured	0.0300	-		40,053,334	14.49	12,851.28		536.25	0.02	12,329.54	246.96	12,082.58	307.07	-	11,775.51
Unsecured	0.0300	-		3,129,374	944.40	19.64		1.66	-	962.38	-	962.38	23.56	-	938.82
TOTAL CARSON WATER SUBCON	0.0300	-	19,063	1,634,695,165	9,980.87	482,405.13	-	1,640.54	21.51	490,766.97	59,287.65	431,479.31	18,887.45	-	412,591.86
Total AV - March Seg - Col. Q				1,567,607,666											
Difference				67,087,499											

Note: The total existing secured value in column (4) includes incremental value of parcels located within the boundary of the Redevelopment Authority.
 For certain entities, revenue from existing unsecured property is reduced by a percent of total preabated tax to account for potential abatement exceeding 5%.
 The level of abatement is determined based on the FY 2017 unsecured bill/abatement report.

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	12,345	808,299,178	50,184.41	1,344,387.77	-	20,448.78	431.35	1,374,554.76	122,186.48	1,252,368.28	-	12,162.91	1,240,205.37
GENERAL COUNTY	1.2829	0.0300	12,345	808,299,156	372,900.51	9,908,150.76	243,061.26	153,912.74	3,115.38	10,373,315.18	1,054,229.79	9,319,085.39	-	92,431.71	9,226,653.68
SCHOOL DISTRICT	1.3000	-	12,345	808,299,161	383,763.17	10,280,615.01	-	156,372.06	3,298.62	10,511,304.74	934,371.01	9,576,933.73	-	93,010.49	9,483,923.24
CITY OF FALLON	0.7971	-	3,684	206,052,353	41,684.61	1,649,482.39	-	48,693.60	41.61	1,642,515.01	192,675.80	1,449,839.21	-	-	1,449,839.21
CHURCHILL CO. MOSQUITO DIS	0.0800	-	12,345	808,299,097	23,616.20	632,652.56	-	9,622.83	203.00	646,848.93	57,500.83	589,348.10	-	5,723.72	583,624.38
CARSON WATER SUBCONSERV.	0.0300	-	11,775	749,103,338	6,119.74	222,043.05	-	3,431.66	76.13	224,807.26	21,595.56	203,211.70	-	2,146.39	201,065.31
TOTAL COUNTY			12,345	808,299,178	878,268.64	24,037,331.55	243,061.26	392,481.67	7,166.09	24,773,345.87	2,382,559.46	22,390,786.41	-	205,475.22	22,185,311.19
										Abatement Percent	9.62%				

STATE OF NEVADA

					4,964,906										
Existing Secured	0.1700	-	12,345	520,920,550	8,440.34	888,101.06	-	10,961.67	43.14	885,622.87	80,422.73	805,200.14	-	12,162.91	805,200.14
New Property	0.1700	-		19,382,343	32,949.98		-			32,949.98		32,949.98	-		32,949.98
Existing Unsecured	0.1700	-		171,831,761		292,113.99	-			292,113.99	26,290.26	265,823.73	-		265,823.73
Centrally Assessed															
Secured	0.1700	-		92,582,121	3,120.84	163,749.65	-	9,480.88	388.21	157,777.82	15,472.57	142,305.25	-	12,162.91	130,142.34
Unsecured	0.1700	-		3,582,403	5,673.25	423.07	-	6.23	-	6,090.09	0.92	6,089.17	-	-	6,089.17
TOTAL STATE OF NEVADA	0.1700	-	12,345	808,299,178	50,184.41	1,344,387.77	-	20,448.78	431.35	1,374,554.76	122,186.48	1,252,368.28	-	12,162.91	1,240,205.37
Total AV - March Seg - Col. Q				808,468,210											
Difference				(169,032)											

GENERAL COUNTY

Existing Secured															
General Co.	0.8619	-	12,345	520,920,550	42,793.11	4,502,680.12	-	55,529.65	218.69	4,490,162.27	443,516.04	4,046,646.23	-	-	4,046,646.23
Social Servs.	0.0500	-	12,345	520,920,550	2,482.40	261,208.54	-	3,223.71	12.68	260,479.91	23,657.11	236,822.80	-	-	236,822.80
Ag Extension	0.0200	-	12,345	520,920,550	993.08	104,484.68	-	1,288.41	5.06	104,194.41	9,464.64	94,729.77	-	-	94,729.77
Pub. Library	0.0641	-	12,345	520,920,550	3,182.48	334,865.69	-	4,132.49	16.27	333,931.95	30,326.32	303,605.63	-	-	303,605.63
Senior Center	0.0600	-	12,345	520,920,550	2,978.87	313,448.69	-	3,503.16	15.23	312,939.63	123,104.44	189,835.19	-	-	189,835.19
Cap.Imp.Fund	0.0500	-	12,345	520,920,550	2,482.32	261,205.18	-	3,223.08	12.69	260,477.11	23,648.44	236,828.67	-	-	236,828.67
Tax Act 1991	0.0219	-	12,345	520,920,550	1,087.27	114,408.91	-	1,412.24	5.57	114,089.51	10,361.39	103,728.12	-	-	103,728.12
Hosp.Care MVA	0.0150	-	12,345	520,920,550	744.76	78,362.09	-	968.38	3.81	78,142.28	7,096.15	71,046.13	-	-	71,046.13
Fire Equip.	0.0300	0.0300	12,345	520,920,550	1,489.59	-	156,725.38	1,944.49	-	156,270.48	(4.11)	156,274.59	-	-	156,274.59
Youth Service	0.0500	-	12,345	520,920,550	2,482.31	261,205.09	-	3,224.16	12.69	260,475.93	23,648.40	236,827.53	-	-	236,827.53
Ind Med Care	0.0600	-	12,345	520,920,550	2,978.87	313,448.69	-	3,868.70	15.23	312,574.09	28,384.98	284,189.11	-	-	284,189.11
GENERAL TOTAL	1.2829	0.0300	12,345	520,920,550	63,695.06	6,545,317.68	156,725.38	82,318.47	317.92	6,683,737.57	723,203.80	5,960,533.77	-	-	5,960,533.77
New Property	1.2829	0.0300		19,382,321	242,841.10		5,814.70			248,655.80		248,655.80	-		248,655.80
Existing Unsecured	1.2829	0.0300		171,831,761		2,152,880.13	51,549.53			2,204,429.66	198,398.67	2,006,030.99	-		2,006,030.99

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	1.2829	0.0300		92,582,121	23,551.34	1,206,834.92	28,897.00	71,547.23	2,797.46	1,190,533.49	132,618.96	1,057,914.53	-	92,431.71	965,482.82
Unsecured	1.2829	0.0300		3,582,403	42,813.01	3,118.03	74.66	47.04	-	45,958.66	8.36	45,950.30	-	-	45,950.30
TOTAL GENERAL COUNTY	1.2829	0.0300	12,345	808,299,156	372,900.51	9,908,150.76	243,061.26	153,912.74	3,115.38	10,373,315.18	1,054,229.79	9,319,085.39	-	92,431.71	9,226,653.68

March Assessors Report:															
New secured				4,805,077											
Existing Secured				516,124,676											
				520,929,753											
Difference				(9,203)	0.00%										
Total AV - March Seg - Col. Q				808,468,210											
Difference				(169,054)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	12,345	520,920,550	37,236.92	3,918,095.39	-	48,359.96	190.32	3,907,162.67	354,808.52	3,552,354.15	-		3,552,354.15
New Property	0.7500	-		19,382,326	145,367.45		-			145,367.45		145,367.45	-		145,367.45
Existing Unsecured	0.7500	-		171,831,761		1,288,738.21	-			1,288,738.21	115,986.44	1,172,751.77	-		1,172,751.77
Centrally Assessed															
Secured	0.7500	-		92,582,121	13,768.41	722,424.93	-	41,827.44	1,712.73	696,078.64	68,261.34	627,817.30	-	53,659.90	574,157.40
Unsecured	0.7500	-		3,582,403	25,029.05	1,866.48	-	27.50	-	26,868.02	4.29	26,863.73	-	-	26,863.73
TOTAL SCHOOL DISTRICT	0.7500	-	12,345	808,299,161	221,401.83	5,931,125.01	-	90,214.90	1,903.05	6,064,214.99	539,060.59	5,525,154.40	-	53,659.90	5,471,494.50

SCHOOL DEBT

Existing Secured	0.5500	-	12,345	520,920,550	27,307.00	2,873,268.28	-	35,463.53	139.56	2,865,251.31	260,192.23	2,605,059.08	-		2,605,059.08
New Property	0.5500	-		19,382,340	106,602.87		-			106,602.87		106,602.87	-		106,602.87
Existing Unsecured	0.5500	-		171,831,761		945,074.69	-			945,074.69	85,056.72	860,017.96	-		860,017.96
Centrally Assessed															
Secured	0.5500	-		92,582,121	10,096.84	529,778.29	-	30,673.46	1,256.01	510,457.67	50,058.32	460,399.35	-	39,350.59	421,048.76
Unsecured	0.5500	-		3,582,403	18,354.63	1,368.75	-	20.17	-	19,703.22	3.15	19,700.07	-	-	19,700.07
TOTAL SCHOOL DEBT	0.5500	-	12,345	808,299,175	162,361.34	4,349,490.00	-	66,157.16	1,395.57	4,447,089.75	395,310.42	4,051,779.33	-	39,350.59	4,012,428.74
TOTAL SCHOOL DISTRICT	1.3000	-	12,345	808,299,161	383,763.17	10,280,615.01	-	156,372.06	3,298.62	10,511,304.74	934,371.01	9,576,933.73	-	93,010.49	9,483,923.24
Total AV - March Seg - Col. Q				808,468,210											
Difference				(169,049)											

CITY OF FALLON

Existing Secured	0.7971	-	3,684	175,605,512	7,665.68	1,416,182.79	-	24,066.86	38.43	1,399,820.04	150,508.88	1,249,311.16	-		1,249,311.16
New Property	0.7971	-		3,015,943	24,040.08		-			24,040.08		24,040.08	-		24,040.08
Existing Unsecured	0.7971	-		16,902,367		134,728.77	-			134,728.77	40,418.63	94,310.14	-		94,310.14

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
 Property Tax Abatement Summary
 By Taxing Entity

CHURCHILL COUNTY

TAX ENTITY	(1) PROPOSED FY 19 TAX RATE	(2) FY 19 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVEL OP	(14) LEED/RENEWA BLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.7971	-		10,289,449	8,149.95	98,464.78	-	24,597.51	3.18	82,020.40	1,748.11	80,272.29	-	-	80,272.29
Unsecured	0.7971	-		239,082	1,828.90	106.05	-	29.23	-	1,905.72	0.18	1,905.54	-	-	1,905.54
TOTAL CITY OF FALLON	0.7971	-	3,684	206,052,353	41,684.61	1,649,482.39	-	48,693.60	41.61	1,642,515.01	192,675.80	1,449,839.21	-	-	1,449,839.21

Total AV - March Seg - Col. Q 206,124,442
 Difference (72,089)

CHURCHILL CO. MOSQUITO DISTRICT

Existing Secured	0.0800	-	12,345	520,920,550	3,971.99	417,929.37	-	5,158.31	20.30	416,763.35	37,847.31	378,916.04			378,916.04
New Property	0.0800	-		19,382,262	15,505.81		-			15,505.81		15,505.81			15,505.81
Existing Unsecured	0.0800	-		171,831,761		137,465.41	-			137,465.41	12,371.89	125,093.52			125,093.52
Centrally Assessed															
Secured	0.0800	-		92,582,121	1,468.64	77,058.68	-	4,461.59	182.70	74,248.43	7,281.19	66,967.24	-	5,723.72	61,243.52
Unsecured	0.0800	-		3,582,403	2,669.76	199.10	-	2.93	-	2,865.93	0.44	2,865.49	-	-	2,865.49
TOTAL CHURCHILL CO. MOSQU	0.0800	-	12,345	808,299,097	23,616.20	632,652.56	-	9,622.83	203.00	646,848.93	57,500.83	589,348.10	-	5,723.72	583,624.38

Total AV - March Seg - Col. Q 808,468,210
 Difference (169,113)

CARSON WATER SUBCONSERVANCY DISTRICT

Existing Secured	0.0300	-	11,775	518,271,554	1,489.36	155,926.87	-	1,934.66	7.62	155,489.19	14,119.92	141,369.27			141,369.27
New Property	0.0300	-		10,764,325	3,229.30		-			3,229.30		3,229.30			3,229.30
Existing Unsecured	0.0300	-		131,804,947		39,541.48	-			39,541.48	4,744.98	34,796.51			34,796.51
Centrally Assessed															
Secured	0.0300	-		85,182,851	550.74	26,500.04	-	1,495.90	68.51	25,623.39	2,730.46	22,892.93	-	2,146.39	20,746.54
Unsecured	0.0300	-		3,079,661	850.34	74.66	-	1.10	-	923.90	0.20	923.70	-	-	923.70
TOTAL CARSON WATER SUBCO	0.0300	-	11,775	749,103,338	6,119.74	222,043.05	-	3,431.66	76.13	224,807.26	21,595.56	203,211.70	-	2,146.39	201,065.31

Total AV - March Seg - Col. Q 749,272,755
 Difference (169,417)

Note: For certain entities, revenue from existing unsecured property is reduced by a percent of total preabated tax to account for potential abatement exceeding 5%.
 The level of abatement is determined based on the FY 2017 unsecured bill/abatement report.

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
STATE OF NEVADA															
Existing Secured	0.1700	-	764,922	94,604,341,818	1,949,188.74	154,872,491.26	-	22,372,901.66	-	134,448,778.34	35,810,321.86	98,638,456.48	-	-	98,638,456.48
New Property	0.1700	-		1,062,818,388	1,806,791.26	-	-	-	-	1,806,791.26	-	1,806,791.26	-	-	1,806,791.26
Existing Unsecured	0.1700	-		2,770,300,000	-	4,709,510.00	-	-	-	4,709,510.00	-	4,709,510.00	-	-	4,709,510.00
Centrally Assessed															
Secured	0.1700	-		2,506,601,375	76,487.69	4,616,738.06	-	348,948.22	14,108.64	4,358,386.17	1,129,667.71	3,228,718.46	52,788.21	12,536.46	3,163,393.79
Unsecured	0.1700	-		76,793,270	113,600.76	26,233.36	-	7,094.87	-	132,739.25	17,456.88	115,282.37	1,777.87	37.31	113,467.19
TOTAL STATE OF NEVADA	0.1700	-	764,922	101,020,854,850	3,946,068.45	164,224,972.68	-	22,728,944.75	14,108.64	145,456,205.02	36,957,446.45	108,498,758.57	54,566.08	12,573.77	108,431,618.72
Total AV - March Seg - Col. Q				84,417,495,911											
Difference				16,603,358,939											
GENERAL COUNTY															
Existing Secured															
General Fund	0.4599	-	764,922	94,604,341,818	5,270,692.55	417,853,108.55	-	60,286,334.94	-	362,837,466.16	96,617,742.54	266,219,723.62	-	-	266,219,723.62
Family Court	0.0192	-		94,604,341,818	220,041.96	17,444,617.67	-	2,516,857.13	-	15,147,802.50	4,033,616.65	11,114,185.85	-	-	11,114,185.85
Cooperative Extension	0.0100	-		94,604,341,818	114,605.19	9,085,738.45	-	1,310,890.79	-	7,889,452.85	2,100,848.62	5,788,604.23	-	-	5,788,604.23
County Capital	0.0500	-		94,604,341,818	573,025.94	45,428,691.99	-	6,554,323.96	-	39,447,393.97	10,504,222.40	28,943,171.57	-	-	28,943,171.57
Assistance to Indigent Persons	0.1000	-		94,604,341,818	1,146,051.87	90,857,383.92	-	13,108,576.72	-	78,894,859.07	21,008,418.77	57,886,440.30	-	-	57,886,440.30
County Assessor Commission		-		94,604,341,818	58,661.29	1,081,807.78	-	21,096.44	-	1,119,372.63		1,119,372.63	-	-	1,119,372.63
Accident Indigent	0.0150	-		94,604,341,818	171,907.78	13,628,607.60	-	1,966,322.82	-	11,834,192.56	3,151,253.01	8,682,939.55	-	-	8,682,939.55
										-		-			-
										-		-			-
										-		-			-
GENERAL TOTAL	0.6541	-	764,922	94,604,341,818	7,554,986.58	595,379,955.96	-	85,764,402.80	-	517,170,539.74	137,416,101.99	379,754,437.75	-	-	379,754,437.75
New Property	0.6541	-		1,054,379,884	6,896,698.82	-	-	-	-	6,896,698.82	-	6,896,698.82	-	-	6,896,698.82
Existing Unsecured	0.6541	-		2,770,300,000	-	18,120,532.30	-	-	-	18,120,532.30	-	18,120,532.30	-	-	18,120,532.30
Centrally Assessed															
Secured	0.6541	-		2,506,601,375	294,297.23	17,763,578.94	-	1,342,629.45	54,218.25	16,769,464.97	4,310,667.60	12,458,797.37	224,372.22	48,392.49	12,186,032.66
Unsecured	0.6541	-		76,793,270	437,095.64	100,936.69	-	27,298.55	-	510,733.78	67,167.30	443,566.48	7,527.06	143.56	435,895.86
TOTAL GENERAL TOTAL	0.6541	-	764,922	101,012,416,346	15,183,078.27	631,365,003.89	-	87,134,330.80	54,218.25	559,467,969.61	141,793,936.89	417,674,032.72	231,899.28	48,536.05	417,393,597.39
March Assessors Report:															
New secured				453,976,780											
Existing Secured				76,804,256,616											
				77,258,233,396											
Difference				4,234,290,229	5.48%										
Total AV - March Seg - Col. Q				84,417,495,911											
Difference				16,594,920,435											

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT				709,532,564		690,025,767.92									
Existing Secured	0.7500	-	764,922	94,604,341,818	8,595,389.02	681,430,378.90	-	86,371,972.80	-	603,653,795.12	157,563,221.37	446,090,573.75	-	-	446,090,573.75
New Property	0.7500	-		1,063,348,131	7,975,110.98		-			7,975,110.98		7,975,110.98			7,975,110.98
Existing Unsecured	0.7500	-		2,770,300,000		20,777,250.00	-			20,777,250.00		20,777,250.00			20,777,250.00
Centrally Assessed															
Secured	0.7500	-		2,506,601,375	337,445.27	20,367,962.48	-	1,539,477.39	62,243.70	19,228,174.07	4,983,825.65	14,244,348.42	147,453.09	55,307.74	14,041,587.58
Unsecured	0.7500	-		76,793,270	501,179.84	115,735.39	-	31,300.89	-	585,614.33	77,015.13	508,599.21	8,630.62	164.61	499,803.98
TOTAL SCHOOL DISTRICT	0.7500	-	764,922	101,021,384,593	17,409,125.11	722,691,326.77	-	87,942,751.08	62,243.70	652,219,944.50	162,624,062.15	489,595,882.35	156,083.71	55,472.35	489,384,326.30
SCHOOL DEBT					14,969,792.93	1,199,049,787.84	-	153,222,955.78	-	1,060,796,624.99	277,251,963.99	783,544,661.00	-	-	783,544,661.00
					586,434.89	35,396,803.06	-	2,675,406.44	108,171.26	33,416,002.77	8,661,224.47	24,754,778.30	256,253.81	96,117.48	24,402,407.01
					870,983.73	201,132.67	-	54,396.77	-	1,017,719.63	133,842.02	883,877.61	14,998.86	286.07	868,592.68
Existing Secured	0.5534	-	764,922	94,604,341,818	6,374,403.91	517,619,408.94	-	66,850,982.98	-	457,142,829.87	119,688,742.62	337,454,087.25	-	-	337,454,087.25
New Property	0.5534	-		1,057,538,072	5,852,415.69		-			5,852,415.69		5,852,415.69			5,852,415.69
Existing Unsecured	0.5534	-		2,770,300,000		15,330,840.20	-			15,330,840.20		15,330,840.20			15,330,840.20
Centrally Assessed															
Secured	0.5534	-		2,506,601,375	248,989.62	15,028,840.58	-	1,135,929.05	45,927.56	14,187,828.70	3,677,398.82	10,510,429.88	108,800.72	40,809.74	10,360,819.43
Unsecured	0.5534	-		76,793,270	369,803.89	85,397.28	-	23,095.88	-	432,105.30	56,826.89	375,278.40	6,368.24	121.46	368,788.70
TOTAL SCHOOL DEBT	0.5534	-	764,922	101,015,574,534	12,845,613.11	548,064,487.00	-	68,010,007.91	45,927.56	492,946,019.76	123,422,968.33	369,523,051.43	115,168.96	40,931.20	369,366,951.26
TOTAL SCHOOL DISTRICT	1.3034	-	764,922	101,021,384,593	30,254,738.22	1,270,755,813.77	-	155,952,758.99	108,171.26	1,145,165,964.26	286,047,030.48	859,118,933.78	271,252.67	96,403.55	858,751,277.56
Total AV - March Seg - Col. Q				84,417,495,911											
Difference				16,603,888,682											
BOULDER CITY															
Existing Secured	0.2600	-	7,677	865,029,287	1,990.42	2,072,187.11	-	836,949.67	-	1,237,227.86	288,299.24	948,928.62	-	-	948,928.62
New Property	0.2600	-		75,634,454	196,649.58		-			196,649.58		196,649.58			196,649.58
Existing Unsecured	0.2600	-		64,000,000		166,400.00	-			166,400.00		166,400.00			166,400.00
Centrally Assessed															
Secured	0.2600	-		102,029,303	18,608.22	280,021.34	-	29,445.12	2,358.38	271,542.82	28,428.14	243,114.68	3,114.18	55.44	239,945.06
Unsecured	0.2600	-		2,500,427	5,514.56	1,685.02	-	472.81	-	6,726.77	1,163.08	5,563.69	82.78	-	5,480.91
TOTAL BOULDER CITY	0.2600	-	7,677	1,109,193,470	222,762.78	2,520,293.47	-	866,867.60	2,358.38	1,878,547.03	317,890.46	1,560,656.57	3,196.96	55.44	1,557,404.17
Total AV - March Seg - Col. Q				719,965,019											
Difference				389,228,451											
CITY OF HENDERSON															
Existing Secured	0.7108	-	120,546	14,193,943,886	392,035.44	94,183,090.97	-	7,898,092.92	-	86,677,033.49	19,371,610.02	67,305,423.47	-	-	67,305,423.47
New Property	0.7108	-		180,545,886	1,283,320.16		-			1,283,320.16		1,283,320.16			1,283,320.16
Existing Unsecured	0.7108	-		274,300,000		1,949,724.40	-			1,949,724.40		1,949,724.40			1,949,724.40

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.7108	-		297,319,056	19,901.19	2,424,049.68	-	177,302.47	5,769.43	2,272,417.83	695,073.63	1,577,344.20	80,134.40	4,793.29	1,492,416.51
Unsecured	0.7108	-		8,532,321	58,189.05	8,795.97	-	2,414.75	-	64,570.27	5,940.94	58,629.33	3,872.75	-	54,756.58
TOTAL CITY OF HENDERSON	0.7108	-	120,546	14,954,641,149	1,753,445.84	98,565,661.02	-	8,077,810.14	5,769.43	92,247,066.15	20,072,624.59	72,174,441.56	84,007.15	4,793.29	72,085,641.12
Total AV - March Seg - Col. Q				12,877,563,596											
Difference				2,077,077,553											
CITY OF LAS VEGAS															
Existing Secured - City	0.7715	-	205,052	20,703,713,032	333,210.90	129,902,728.50	-	12,723,018.29	-	117,512,921.11	29,186,934.48	88,325,986.63	-	-	88,325,986.63
Fire Safety					49,267.78	19,648,569.74	-	2,145,627.68	-	17,552,209.84	4,467,676.23	13,084,533.61	-	-	13,084,533.61
New Property	0.7715	-		201,324,021	1,553,214.82	-	-	-	-	1,553,214.82	-	1,553,214.82	-	-	1,553,214.82
Existing Unsecured	0.7715	-		317,300,000	-	2,447,969.50	-	-	-	2,447,969.50	-	2,447,969.50	-	-	2,447,969.50
Centrally Assessed															
Secured	0.7715	-		455,709,746	15,172.12	3,915,914.51	-	257,405.74	9,641.90	3,683,322.79	1,162,470.11	2,520,852.68	98,090.63	8,165.24	2,414,596.81
Unsecured	0.7715	-		11,749,725	90,070.40	6,186.09	-	1,692.37	-	94,564.12	4,163.78	90,400.34	3,382.83	-	87,017.51
TOTAL CITY OF LAS VEGAS	0.7715	-	205,052	21,689,796,524	2,040,936.02	155,921,368.34	-	15,127,744.08	9,641.90	142,844,202.18	34,821,244.60	108,022,957.58	101,473.46	8,165.24	107,913,318.88
Total AV - March Seg - Col. Q				18,339,641,540											
Difference				3,350,154,984											
CITY OF MESQUITE															
Existing Secured	0.5520	-	12,550	958,896,648	24,722.18	4,531,004.44	-	314,132.78	-	4,241,593.84	712,591.87	3,529,001.97	-	-	3,529,001.97
New Property	0.5520	-		10,121,344	55,869.82	-	-	-	-	55,869.82	-	55,869.82	-	-	55,869.82
Existing Unsecured	0.5520	-		10,500,000	-	57,960.00	-	-	-	57,960.00	-	57,960.00	-	-	57,960.00
Centrally Assessed															
Secured	0.5520	-		3,815,916	30.41	25,373.05	-	187.84	0.11	25,215.73	22.14	25,193.59	4,151.77	-	21,041.82
Unsecured	0.5520	-		132,618	865.00	14.04	-	3.94	-	875.10	9.70	865.40	143.05	-	722.35
TOTAL CITY OF MESQUITE	0.5520	-	12,550	983,466,526	81,487.41	4,614,351.53	-	314,324.56	0.11	4,381,514.49	712,623.71	3,668,890.78	4,294.82	-	3,664,595.96
Total AV - March Seg - Col. Q				791,293,312											
Difference				192,173,214											
CITY OF NORTH LAS VEGAS															
Existing Secured - N. Las Vegas	1.1587	-	79,117	7,667,453,301	61,791.13	14,632,840.44	-	1,904,450.05	-	12,790,181.52	4,459,852.26	8,330,329.26	-	-	8,330,329.26
Public Safety					232,873.12	55,146,998.04	-	7,177,323.61	-	48,202,547.55	16,807,919.54	31,394,628.01	-	-	31,394,628.01
Street Maint/Fire/Park					74,966.00	17,752,800.76	-	2,310,514.80	-	15,517,251.96	5,410,770.34	10,106,481.62	-	-	10,106,481.62
New Property	1.1587	-		148,399,573	1,719,505.85	-	-	-	-	1,719,505.85	-	1,719,505.85	-	-	1,719,505.85
Existing Unsecured	1.1587	-		288,200,000	-	3,339,373.40	-	-	-	3,339,373.40	-	3,339,373.40	-	-	3,339,373.40
Centrally Assessed															
Secured	1.1587	-		217,749,765	9,732.50	2,712,266.83	-	161,844.36	6,179.38	2,566,334.35	729,835.52	1,836,498.83	21,375.09	5,379.99	1,809,743.75
Unsecured	1.1587	-		5,541,974	62,536.08	3,395.19	-	737.50	-	65,193.77	1,817.76	63,376.01	898.29	-	62,477.72
TOTAL CITY OF NORTH LAS VEGA	1.1587	-	79,117	8,327,344,613	2,161,404.68	93,587,674.66	-	11,554,870.32	6,179.38	84,200,388.40	27,410,195.42	56,790,192.98	22,273.38	5,379.99	56,762,539.61
Total AV - March Seg - Col. Q				7,113,587,288											
Difference				1,213,757,325											

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BUNKERVILLE TOWN															
Existing Secured	0.0200	-	1,245	121,614,526		24,338.06	-	19,757.47		4,580.59	1,207.71	3,372.88			3,372.88
New Property	0.0200	-		80,000	16.00		-			16.00		16.00			16.00
Existing Unsecured	0.0200	-		900,000		180.00	-			180.00		180.00			180.00
Centrally Assessed															
Secured	0.0200	-		5,601,301	126.20	1,285.06	-	291.00	0.46	1,120.72	90.36	1,030.36	-	-	1,030.36
Unsecured	0.0200	-		313,054	21.39	57.30	-	16.08	-	62.61	39.55	23.06	-	-	23.06
TOTAL BUNKERVILLE TOWN	0.0200	-	1,245	128,508,881	163.59	25,860.42	-	20,064.55	0.46	5,959.92	1,337.62	4,622.30	-	-	4,622.30
Total AV - March Seg - Col. Q				29,790,832											
Difference				98,718,049											
ENTERPRISE TOWN															
Existing Secured	0.2064	-	80,574	9,786,018,324	113,910.71	20,082,121.57	-	1,507,807.08		18,688,225.20	5,300,307.61	13,387,917.59			13,387,917.59
New Property	0.2064	-		321,510,703	663,598.09		-			663,598.09		663,598.09			663,598.09
Existing Unsecured	0.2064	-		250,700,000		517,444.80	-			517,444.80		517,444.80			517,444.80
Centrally Assessed															
Secured	0.2064	-		194,171,808	3,875.67	427,051.43	-	30,156.48	961.89	401,732.51	116,824.46	284,908.05	-	792.63	284,115.42
Unsecured	0.2064	-		5,512,911	10,146.37	1,671.69	-	439.42	-	11,378.64	1,081.36	10,297.28	-	-	10,297.28
TOTAL ENTERPRISE TOWN	0.2064	-	80,574	10,557,913,746	791,530.84	21,028,289.49	-	1,538,402.98	961.89	20,282,379.24	5,418,213.43	14,864,165.81	-	792.63	14,863,373.18
Total AV - March Seg - Col. Q				9,630,708,318											
Difference				927,205,428											
INDIAN SPRINGS TOWN															
Existing Secured	0.0200	-	458	21,163,764		4,239.12	-	2,759.38		1,479.74	241.56	1,238.18			1,238.18
New Property	0.0200	-		100,000	20.00		-			20.00		20.00			20.00
Existing Unsecured	0.0200	-		1,100,000		220.00	-			220.00		220.00			220.00
Centrally Assessed															
Secured	0.0200	-		3,076,407	-	653.83	-	38.54	3.13	618.42	208.21	410.21	-	1.38	408.83
Unsecured	0.0200	-		79,944	15.99	-	-	-	-	15.99	-	15.99	-	-	15.99
TOTAL INDIAN SPRINGS TOWN	0.0200	-	458	25,520,115	35.99	5,112.95	-	2,797.92	3.13	2,354.15	449.77	1,904.38	-	1.38	1,903.00
Total AV - March Seg - Col. Q				11,754,995											
Difference				13,765,120											
LAUGHLIN TOWN															
Existing Secured	0.8416	-	4,456	555,551,226		4,678,459.74	-	1,036,096.25		3,642,363.49	1,160,532.30	2,481,831.19			2,481,831.19
New Property	0.8416	-		7,200,000	60,595.20		-			60,595.20		60,595.20			60,595.20
Existing Unsecured	0.8416	-		24,400,000		205,350.40	-			205,350.40		205,350.40			205,350.40
Centrally Assessed															
Secured	0.8416	-		20,735,071	1,213.98	183,281.13	-	9,988.75	2,937.06	177,443.42	51,414.57	126,028.85	-	306.16	125,722.69
Unsecured	0.8416	-		944,154	7,733.66	295.16	-	82.82	-	7,946.00	203.73	7,742.27	-	-	7,742.27
TOTAL LAUGHLIN TOWN	0.8416	-	4,456	608,830,451	69,542.84	5,067,386.43	-	1,046,167.82	2,937.06	4,093,698.51	1,212,150.60	2,881,547.91	-	306.16	2,881,241.75
Total AV - March Seg - Col. Q				476,841,418											
Difference				131,989,033											

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TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA TOWN															
Existing Secured	0.0200	-	1,232	96,428,534		19,293.20	-	14,293.64		4,999.56	552.49	4,447.07			4,447.07
New Property	0.0200	-		400,000	80.00		-			80.00		80.00			80.00
Existing Unsecured	0.0200	-		2,400,000		480.00	-			480.00		480.00			480.00
Centrally Assessed															
Secured	0.0200	-		40,779,644	188.18	8,282.33	-	314.52	6.69	8,162.68	361.00	7,801.68	-	7.59	7,794.09
Unsecured	0.0200	-		434,124	65.94	23.08	-	2.19	-	86.83	5.43	81.40	-	-	81.40
TOTAL MOAPA TOWN	0.0200	-	1,232	140,442,302	334.12	28,078.61	-	14,610.35	6.69	13,809.07	918.92	12,890.15	-	7.59	12,882.56
Total AV - March Seg - Col. Q				68,926,531											
Difference				71,515,771											
MOAPA VALLEY TOWN															
Existing Secured	0.0200	-	4,784	244,234,584		48,937.78	-	17,851.05		31,086.73	6,116.74	24,969.99			24,969.99
New Property	0.0200	-		3,400,000	680.00		-			680.00		680.00			680.00
Existing Unsecured	0.0200	-		3,100,000		620.00	-			620.00		620.00			620.00
Centrally Assessed															
Secured	0.0200	-		13,528,585	255.83	2,953.33	-	503.43	1.50	2,707.23	319.99	2,387.24	-	-	2,387.24
Unsecured	0.0200	-		546,923	33.49	102.51	-	26.61	-	109.39	65.45	43.94	-	-	43.94
TOTAL MOAPA VALLEY TOWN	0.0200	-	4,784	264,810,092	969.32	52,613.62	-	18,381.09	1.50	35,203.35	6,502.18	28,701.17	-	-	28,701.17
Total AV - March Seg - Col. Q				175,458,420											
Difference				89,351,672											
MT CHARLESTON TOWN															
Existing Secured	0.0200	-	1,059	95,471,613		19,095.58	-	10,552.69		8,542.89	1,700.53	6,842.36			6,842.36
New Property	0.0200	-		200,000	40.00		-			40.00		40.00			40.00
Existing Unsecured	0.0200	-		1,900,000		380.00	-			380.00		380.00			380.00
Centrally Assessed															
Secured	0.0200	-		2,543,178	-	542.82	-	34.18	1.45	510.09	174.48	335.61	-	1.25	334.36
Unsecured	0.0200	-		58,103	11.62	-	-	-	-	11.62	-	11.62	-	-	11.62
TOTAL MT CHARLESTON TOWN	0.0200	-	1,059	100,172,894	51.62	20,018.40	-	10,586.87	1.45	9,484.60	1,875.01	7,609.59	-	1.25	7,608.34
Total AV - March Seg - Col. Q				47,156,003											
Difference				53,016,891											
PARADISE TOWN															
Existing Secured	0.2064	-	63,731	16,871,610,799	1,646,181.16	33,187,710.57	-	5,007,209.86		29,826,681.87	8,410,811.30	21,415,870.57			21,415,870.57
New Property	0.2064	-		-	-		-			-		-			-
Existing Unsecured	0.2064	-		904,900,000		1,867,713.60	-			1,867,713.60		1,867,713.60			1,867,713.60
Centrally Assessed															
Secured	0.2064	-		265,746,452	4,018.52	577,373.83	-	32,885.42	939.78	549,446.71	121,035.86	428,410.85	4.12	785.98	427,620.75
Unsecured	0.2064	-		11,502,022	22,521.24	1,662.73	-	443.66	-	23,740.31	1,091.73	22,648.58	0.14	-	22,648.44
TOTAL PARADISE TOWN	0.2064	-	63,731	18,053,759,274	1,672,720.92	35,634,460.73	-	5,040,538.94	939.78	32,267,582.49	8,532,938.89	23,734,643.60	4.26	785.98	23,733,853.36
Total AV - March Seg - Col. Q				15,526,013,135											
Difference				2,527,746,139											

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TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SEARCHLIGHT TOWN															
Existing Secured	0.0200	-	1,277	98,118,822		19,629.38	-	16,435.33		3,194.05	671.59	2,522.46			2,522.46
New Property	0.0200	-		200,000	40.00		-			40.00		40.00			40.00
Existing Unsecured	0.0200	-		2,500,000		500.00	-			500.00		500.00			500.00
Centrally Assessed															
Secured	0.0200	-		15,420,291	72.32	3,241.14	-	229.37	81.65	3,165.74	257.54	2,908.20	-	5.63	2,902.57
Unsecured	0.0200	-		968,699	175.53	25.31	-	7.10	-	193.74	17.44	176.30	-	-	176.30
TOTAL SEARCHLIGHT TOWN	0.0200	-	1,277	117,207,812	287.85	23,395.83	-	16,671.80	81.65	7,093.53	946.57	6,146.96	-	5.63	6,141.33
Total AV - March Seg - Col. Q				34,988,255											
Difference				82,219,557											
SPRING VALLEY TOWN															
Existing Secured	0.2064	-	76,033	7,637,799,013	64,716.23	15,710,627.49	-	1,314,871.39		14,460,472.33	3,154,757.22	11,305,715.11			11,305,715.11
New Property	0.2064	-		160,045,237	330,333.37		-			330,333.37		330,333.37			330,333.37
Existing Unsecured	0.2064	-		140,400,000		289,785.60	-			289,785.60		289,785.60			289,785.60
Centrally Assessed															
Secured	0.2064	-		165,185,491	2,187.31	363,827.93	-	25,072.40	859.84	341,802.68	104,209.28	237,593.40	-	726.16	236,867.24
Unsecured	0.2064	-		4,781,648	9,203.26	925.85	-	259.79	-	9,869.32	639.08	9,230.24	-	-	9,230.24
TOTAL SPRING VALLEY TOWN	0.2064	-	76,033	8,108,211,389	406,440.17	16,365,166.87	-	1,340,203.58	859.84	15,432,263.30	3,259,605.58	12,172,657.72	-	726.16	12,171,931.56
Total AV - March Seg - Col. Q				7,410,730,469											
Difference				697,480,920											
SUMMERLIN TOWN															
Existing Secured	0.2064	-	14,306	2,864,755,516	183,119.76	5,731,319.72	-	448,641.71		5,465,797.77	949,438.75	4,516,359.02			4,516,359.02
New Property	0.2064	-		41,879,186	86,438.64		-			86,438.64		86,438.64			86,438.64
Existing Unsecured	0.2064	-		38,100,000		78,638.40	-			78,638.40		78,638.40			78,638.40
Centrally Assessed															
Secured	0.2064	-		40,045,810	116.25	87,611.86	-	5,073.55	203.76	82,858.32	24,544.09	58,314.23	-	173.38	58,140.85
Unsecured	0.2064	-		1,050,835	2,148.10	28.95	-	8.12	-	2,168.93	19.98	2,148.95	-	-	2,148.95
TOTAL SUMMERLIN TOWN	0.2064	-	14,306	2,985,831,347	271,822.75	5,897,598.93	-	453,723.38	203.76	5,715,902.06	974,002.82	4,741,899.24	-	173.38	4,741,725.86
Total AV - March Seg - Col. Q				2,779,634,217											
Difference				206,197,130											
SUNRISE MANOR TOWN															
Existing Secured	0.2064	-	49,176	3,648,533,319	61,928.93	7,478,976.47	-	1,144,872.99		6,396,032.41	2,174,860.31	4,221,172.10			4,221,172.10
New Property	0.2064	-		14,095,673	29,093.47		-			29,093.47		29,093.47			29,093.47
Existing Unsecured	0.2064	-		96,900,000		200,001.60	-			200,001.60		200,001.60			200,001.60
Centrally Assessed															
Secured	0.2064	-		120,570,575	1,474.69	265,835.85	-	18,408.81	648.08	249,549.81	78,189.83	171,359.98	29.09	547.79	170,783.10
Unsecured	0.2064	-		3,245,702	6,247.74	628.84	-	176.45	-	6,700.13	434.06	6,266.07	1.00	-	6,265.07
TOTAL SUNRISE MANOR TOWN	0.2064	-	49,176	3,883,345,270	98,744.83	7,945,442.76	-	1,163,458.25	648.08	6,881,377.42	2,253,484.20	4,627,893.22	30.09	547.79	4,627,315.34
Total AV - March Seg - Col. Q				3,310,302,023											
Difference				573,043,247											

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TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WHITNEY TOWN															
Existing Secured	0.2064	-	13,665	970,766,245		2,007,511.66	-	277,141.81		1,730,369.85	632,122.63	1,098,247.22			1,098,247.22
New Property	0.2064	-		6,200,000	12,796.80		-			12,796.80		12,796.80			12,796.80
Existing Unsecured	0.2064	-		12,200,000		25,180.80	-			25,180.80		25,180.80			25,180.80
Centrally Assessed															
Secured	0.2064	-		30,321,925	470.88	66,964.84	-	4,851.27	163.24	62,747.69	19,598.26	43,149.43	-	136.73	43,012.70
Unsecured	0.2064	-		833,336	1,570.11	208.35	-	58.46	-	1,720.00	143.83	1,576.17	-	-	1,576.17
TOTAL WHITNEY TOWN	0.2064	-	13,665	1,020,321,506	14,837.79	2,099,865.65	-	282,051.54	163.24	1,832,815.14	651,864.72	1,180,950.42	-	136.73	1,180,813.69
Total AV - March Seg - Col. Q				883,336,588											
Difference				136,984,918											

WINCHESTER TOWN

Existing Secured	0.2064	-	9,260	2,106,372,932	62.30	4,348,849.15	-	366,011.68		3,982,899.77	1,715,708.24	2,267,191.53			2,267,191.53
New Property	0.2064	-		15,669,816	32,342.50		-			32,342.50		32,342.50			32,342.50
Existing Unsecured	0.2064	-		53,000,000		109,392.00	-			109,392.00		109,392.00			109,392.00
Centrally Assessed															
Secured	0.2064	-		21,149,841	296.27	49,455.33	-	3,325.36	118.14	46,544.38	14,402.53	32,141.85	1,833.02	99.47	30,209.36
Unsecured	0.2064	-		568,836	1,151.80	118.23	-	30.73	-	1,239.30	75.62	1,163.68	65.22	-	1,098.46
TOTAL WINCHESTER TOWN	0.2064	-	9,260	2,196,761,425	33,852.87	4,507,814.71	-	369,367.77	118.14	4,172,417.95	1,730,186.39	2,442,231.56	1,898.24	99.47	2,440,233.85
Total AV - March Seg - Col. Q				1,445,935,261							41.47%				
Difference				750,826,164											

BOULDER CITY LIBRARY

Existing Secured	0.1389	-	7,677	863,589,734	1,063.34	1,107,026.12	-	446,894.12		661,195.34	227,814.79	433,380.55			433,380.55
New Property	0.1389	-		75,634,456	105,056.26		-			105,056.26		105,056.26			105,056.26
Existing Unsecured	0.1389	-		63,400,000		88,062.60	-			88,062.60		88,062.60			88,062.60
Centrally Assessed															
Secured	0.1389	-		102,029,303	9,941.05	149,596.06	-	15,730.48	1,407.75	145,214.38	20,006.40	125,207.98	1,546.51	25.26	123,636.21
Unsecured	0.1389	-		2,500,427	2,946.05	900.19	-	252.59	-	3,593.65	662.86	2,930.79	44.22	-	2,886.57
TOTAL BOULDER CITY LIBRARY	0.1389	-	7,677	1,107,153,920	119,006.70	1,345,584.97	-	462,877.19	1,407.75	1,003,122.23	248,484.05	754,638.18	1,590.73	25.26	753,022.19
Total AV - March Seg - Col. Q				719,365,019											
Difference				387,788,901											

BOULDER CITY LIBRARY DEBT

Existing Secured	0.0850	-	7,354	709,428,534	848.57	603,346.60	-	178,935.42		425,259.75	140,638.95	284,620.80			284,620.80
New Property	0.0850	-		1,201,682	1,021.43		-			1,021.43		1,021.43			1,021.43
Existing Unsecured	0.0850	-		10,400,000		8,840.00	-			8,840.00		8,840.00			8,840.00

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By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.0850	-		18,740,770	893.50	18,408.22	-	2,530.99	153.50	16,924.23	5,419.04	11,505.19	-	14.72	11,490.47
Unsecured	0.0850	-		922,807	544.37	401.13	-	112.56	-	832.94	296.62	536.32	25.01	-	511.31
TOTAL BOULDER CITY LIBRARY D	0.0850	-	7,354	740,693,793	3,307.87	630,995.95	-	181,578.97	153.50	452,878.35	146,354.61	306,523.74	25.01	14.72	306,484.01
Total AV - March Seg - Col. Q				503,126,696											
Difference				237,567,097											
BOULDER CITY REDEVELOPMENT															
Existing Secured				123,550,984	4,556.63	1,311,344.94	-	613,178.10	-	702,723.47	160,184.38	542,539.09	-	-	542,539.09
New Property	-	-			-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
TOTAL BOULDER CITY REDEVELC	-	-	-	123,550,984	4,556.63	1,311,344.94	-	613,178.10	-	702,723.47	160,184.38	542,539.09	-	-	542,539.09
Total AV - March Seg - Col. Q				38,614,997											
Difference				84,935,987											
CLARK COUNTY FIRE SERVICE															
Existing Secured	0.2197	-	316,810	45,808,735,638	2,206,882.12	98,477,270.95	-	11,529,502.16	-	89,154,650.91	24,722,820.51	64,431,830.40	-	-	64,431,830.40
New Property	0.2197	-		321,501,994	706,339.88	-	-	-	-	706,339.88	-	706,339.88	-	-	706,339.88
Existing Unsecured	0.2197	-		1,613,700,000	-	3,545,298.90	-	-	-	3,545,298.90	-	3,545,298.90	-	-	3,545,298.90
Centrally Assessed															
Secured	0.2197	-		952,832,499	17,406.75	2,221,134.88	-	142,163.49	4,558.74	2,100,936.88	556,162.12	1,544,774.76	1,986.45	3,737.80	1,539,050.51
Unsecured	0.2197	-		30,807,347	62,488.47	7,136.52	-	1,870.60	-	67,754.39	4,603.41	63,150.98	70.63	-	63,080.35
TOTAL CLARK COUNTY FIRE SER'	0.2197	-	316,810	48,727,577,478	2,993,117.22	104,250,841.25	-	11,673,536.25	4,558.74	95,574,980.96	25,283,586.04	70,291,394.92	2,057.08	3,737.80	70,285,600.04
Total AV - March Seg - Col. Q				42,861,253,965											
Difference				5,866,323,513											
MOAPA TOWN VOTER OVERRIDE PARKS															
Existing Secured	0.0894	-	1,079	71,315,559		63,789.58	-	42,443.89	-	21,345.69	2,374.21	18,971.48	-	-	18,971.48
New Property	0.0894	-		200,000	178.80	-	-	-	-	178.80	-	178.80	-	-	178.80
Existing Unsecured	0.0894	-		2,200,000	-	1,966.80	-	-	-	1,966.80	-	1,966.80	-	-	1,966.80
Centrally Assessed															
Secured	0.0894	-		16,547,985	454.52	14,893.24	-	553.89	11.79	14,805.66	1,561.40	13,244.26	-	10.26	13,234.00
Unsecured	0.0894	-		211,459	95.69	103.15	-	9.79	-	189.05	24.36	164.69	-	-	164.69
TOTAL MOAPA TOWN VOTER OVE	0.0894	-	1,079	90,475,003	729.01	80,752.77	-	43,007.57	11.79	38,486.00	3,959.97	34,526.03	-	10.26	34,515.77
Total AV - March Seg - Col. Q				42,950,586											
Difference				47,524,417											
HENDERSON PUBLIC LIBRARY															
Existing Secured	0.0612	-	120,546	14,193,943,886	33,754.32	8,109,180.02	-	678,192.34	-	7,464,742.00	2,253,969.25	5,210,772.75	-	-	5,210,772.75
New Property	0.0612	-		180,545,882	110,494.08	-	-	-	-	110,494.08	-	110,494.08	-	-	110,494.08

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY Y	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Unsecured	0.0612	-		274,300,000		167,871.60	-			167,871.60		167,871.60			167,871.60
Centrally Assessed															
Secured	0.0612	-		297,319,056	1,713.50	208,711.09	-	15,265.78	511.61	195,670.42	76,078.26	119,592.16	7,735.94	355.14	111,501.08
Unsecured	0.0612	-		8,532,321	5,010.09	757.33	-	207.91	-	5,559.51	516.63	5,042.88	333.45	-	4,709.43
TOTAL HENDERSON PUBLIC LIBR	0.0612	-	120,546	14,954,641,145	150,971.99	8,486,520.04	-	693,666.03	511.61	7,944,337.61	2,330,564.14	5,613,773.47	8,069.39	355.14	5,605,348.94
Total AV - March Seg - Col. Q				12,877,563,596											
Difference				2,077,077,549											
HENDERSON REDEVELOPMENT															
Existing Secured				1,321,481,245	59,740.55	21,004,969.66	-	3,029,071.21		18,035,639.00	4,276,032.56	13,759,606.44			13,759,606.44
New Property	-	-			-		-			-		-			-
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL HENDERSON REDEVELOPI	-	-	-	1,321,481,245	59,740.55	21,004,969.66	-	3,029,071.21	-	18,035,639.00	4,276,032.56	13,759,606.44	-	-	13,759,606.44
Total AV - March Seg - Col. Q				816,337,368											
Difference				505,143,877											
LAS VEGAS/CLARK COUNTY LIBRARY															
Existing Secured	0.0942		557,582	71,879,354,897	996,854.34	65,238,880.18	-	9,970,396.84		56,265,337.68	18,135,434.70	38,129,902.98			38,129,902.98
New Property	0.0942	-		607,868,217	572,611.86		-			572,611.86		572,611.86			572,611.86
Existing Unsecured	0.0942	-		2,075,700,000		1,955,309.40	-			1,955,309.40		1,955,309.40			1,955,309.40
Centrally Assessed															
Secured	0.0942	-		1,889,503,252	32,212.48	1,915,008.92	-	146,035.26	6,021.69	1,807,207.83	669,170.90	1,138,036.93	12,590.85	5,185.95	1,120,260.13
Unsecured	0.0942	-		60,218,548	48,154.56	12,484.14	-	3,380.11	-	57,258.59	8,316.74	48,941.85	467.69	20.68	48,453.48
TOTAL LAS VEGAS/CLARK COUNT	0.0942	-	557,582	76,512,644,913	1,649,833.24	69,121,682.64	-	10,119,812.21	6,021.69	60,657,725.36	18,812,922.34	41,844,803.02	13,058.54	5,206.63	41,826,537.85
Total AV - March Seg - Col. Q				63,587,380,007											
Difference				12,925,264,906											
LVMPD MANPOWER (LV)															
Existing Secured	0.2800		205,052	20,703,713,032	143,125.75	56,727,151.74	-	6,021,661.37		50,848,616.12	12,857,160.02	37,991,456.10			37,991,456.10
New Property	0.2800	-		199,783,661	559,394.25		-			559,394.25		559,394.25			559,394.25
Existing Unsecured	0.2800	-		317,300,000		888,440.00	-			888,440.00		888,440.00			888,440.00
Centrally Assessed															
Secured	0.2800	-		455,709,746	5,506.43	1,421,200.37	-	93,420.12	2,509.27	1,335,795.95	3,986.76	1,331,809.19	16,187.65	4,500.19	1,311,121.35
Unsecured	0.2800	-		11,749,725	32,689.19	2,245.12	-	614.21	-	34,320.10	760.04	33,560.06	1,227.59	-	32,332.47
TOTAL LVMPD MANPOWER (LV)	0.2800	-	205,052	21,688,256,164	740,715.62	59,039,037.23	-	6,115,695.70	2,509.27	53,666,566.42	12,861,906.82	40,804,659.60	17,415.24	4,500.19	40,782,744.17
Total AV - March Seg - Col. Q				18,339,641,540											
Difference				3,348,614,624											
LVMPD MANPOWER (CO)															
Existing Secured	0.2800		339,980	50,216,745,217	2,812,594.42	137,851,560.25	-	24,511,924.69		116,152,229.98	32,206,693.61	83,945,536.37			83,945,536.37
New Property	0.2800	-		395,601,993	1,107,685.58		-			1,107,685.58		1,107,685.58			1,107,685.58

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Existing Unsecured	0.2800	-		1,747,900,000		4,894,120.00	-			4,894,120.00		4,894,120.00			4,894,120.00
Centrally Assessed															
Secured	0.2800	-		1,429,977,589	90,226.85	4,258,100.23	-	340,559.55	11,281.06	4,019,048.59	76,477.97	3,942,570.62	1,092.51	41,568.60	3,899,909.51
Unsecured	0.2800	-		48,336,205	110,006.60	34,855.64	-	9,430.83	-	135,431.41	11,671.78	123,759.63	90.03	61.46	123,608.14
TOTAL LVMPD MANPOWER (CO)	0.2800	-	339,980	53,838,561,004	4,120,513.45	147,038,636.12	-	24,861,915.07	11,281.06	126,308,515.56	32,294,843.36	94,013,672.20	1,182.54	41,630.06	93,970,859.60
Total AV - March Seg - Col. Q				44,455,945,156											
Difference				9,382,615,848											
LVMPD EMERGENCY 911															
Existing Secured	0.0050	-	534,894	67,810,080,878	52,687.66	3,266,218.27	-	392,341.07		2,926,564.86	784,527.05	2,142,037.81			2,142,037.81
New Property	0.0050	-		552,346,800	27,617.34		-			27,617.34		27,617.34			27,617.34
Existing Unsecured	0.0050	-		1,958,900,000		97,945.00	-			97,945.00		97,945.00			97,945.00
Centrally Assessed															
Secured	0.0050	-		1,457,080,394	590.74	78,570.38	-	5,215.59	188.88	74,134.41	21,145.53	52,988.88	770.14	212.80	52,005.94
Unsecured	0.0050	-		44,763,873	2,085.29	244.58	-	64.70	-	2,265.17	159.20	2,105.97	23.48	0.51	2,081.98
TOTAL LVMPD EMERGENCY 911	0.0050	-	534,894	71,823,171,945	82,981.03	3,442,978.23	-	397,621.36	188.88	3,128,526.78	805,831.78	2,322,695.00	793.62	213.31	2,321,688.07
Total AV - March Seg - Col. Q				61,880,818,218											
Difference				9,942,353,727											
LAS VEGAS REDEVELOPMENT															
Existing Secured				2,539,020,809	62,909.45	35,744,383.65	-	9,081,633.27		26,725,659.83	9,423,720.79	17,301,939.04			17,301,939.04
New Property	-	-			-		-			-		-			-
Existing Unsecured	-	-			-		-			-		-			-
Centrally Assessed															
Secured	-	-			-		-			-		-			-
Unsecured	-	-			-		-			-		-			-
TOTAL LAS VEGAS REDEVELOPM	-	-	-	2,539,020,809	62,909.45	35,744,383.65	-	9,081,633.27	-	26,725,659.83	9,423,720.79	17,301,939.04	-	-	17,301,939.04
Total AV - March Seg - Col. Q				1,212,274,679											
Difference				1,326,746,130											
MESQUITE REDEVELOPMENT															
Existing Secured				176,273,817		3,006,908.97	-	112,950.85		2,893,958.12	636,532.96	2,257,425.16			2,257,425.16
New Property	-	-			-		-			-		-			-
Existing Unsecured	-	-			-		-			-		-			-
Centrally Assessed															
Secured	-	-			-		-			-		-			-
Unsecured	-	-			-		-			-		-			-
TOTAL MESQUITE REDEVELOPME	-	-	-	176,273,817	-	3,006,908.97	-	112,950.85	-	2,893,958.12	636,532.96	2,257,425.16	-	-	2,257,425.16
Total AV - March Seg - Col. Q				140,664,081											
Difference				35,609,736											
MT CHARLESTON FIRE															
Existing Secured	0.8813	-	1,144	102,435,698		902,821.24	-	524,588.38		378,232.86	74,936.61	303,296.25			303,296.25
New Property	0.8813	-		200,000	1,762.60		-			1,762.60		1,762.60			1,762.60

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TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY Y	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Unsecured	0.8813	-		1,900,000		16,744.70	-			16,744.70		16,744.70			16,744.70
Centrally Assessed															
Secured	0.8813	-		2,703,964	-	25,431.55	-	1,601.51	68.54	23,898.58	8,174.01	15,724.57	-	58.37	15,666.20
Unsecured	0.8813	-		61,776	544.43	-	-	-	-	544.43	-	544.43	-	-	544.43
TOTAL MT CHARLESTON FIRE	0.8813	-	1,144	107,301,438	2,307.03	944,997.49	-	526,189.89	68.54	421,183.17	83,110.62	338,072.55	-	58.37	338,014.18
Total AV - March Seg - Col. Q				47,522,853											
Difference				59,778,585											
NORTH LAS VEGAS CITY LIBRARY															
Existing Secured	0.0632	-	79,117	7,667,453,301	20,161.07	4,774,370.25	-	621,381.00		4,173,150.32	1,455,146.99	2,718,003.33			2,718,003.33
New Property	0.0632	-		148,399,573	93,788.53		-			93,788.53		93,788.53			93,788.53
Existing Unsecured	0.0632	-		270,000,000		170,640.00	-					170,640.00			170,640.00
Centrally Assessed															
Secured	0.0632	-		217,749,765	530.79	147,937.60	-	8,827.60	340.07	139,980.86	41,611.01	98,369.85	1,380.85	286.78	96,702.22
Unsecured	0.0632	-		5,541,974	3,410.96	185.19	-	40.23	-	3,555.92	99.08	3,456.84	49.00	-	3,407.84
TOTAL NORTH LAS VEGAS CITY LI	0.0632	-	79,117	8,309,144,613	117,891.35	5,093,133.04	-	630,248.83	340.07	4,581,115.63	1,496,857.08	3,084,258.55	1,429.85	286.78	3,082,541.92
Total AV - March Seg - Col. Q				7,095,387,288											
Difference				1,213,757,325											
NORTH LAS VEGAS 911															
Existing Secured	0.0050	-	79,117	7,667,453,301	1,595.02	377,719.15	-	49,165.04		330,149.13	115,125.65	215,023.48			215,023.48
New Property	0.0050	-		148,399,600	7,419.98		-			7,419.98		7,419.98			7,419.98
Existing Unsecured	0.0050	-		270,000,000		13,500.00	-			13,500.00		13,500.00			13,500.00
Centrally Assessed															
Secured	0.0050	-		217,749,765	42.00	11,703.96	-	698.40	19.30	11,066.86	53.55	11,013.31	159.31	34.45	10,819.55
Unsecured	0.0050	-		5,541,974	269.85	14.65	-	3.18	-	281.32	8.66	272.66	3.88	-	268.78
TOTAL NORTH LAS VEGAS 911	0.0050	-	79,117	8,309,144,640	9,326.85	402,937.76	-	49,866.62	19.30	362,417.29	115,187.86	247,229.43	163.19	34.45	247,031.79
Total AV - March Seg - Col. Q				7,095,387,288											
Difference				1,213,757,352											
NORTH LAS VEGAS REDEVELOPMENT AGENCY															
Existing Secured				184,050,557	11,372.27	2,558,640.37	-	700,280.07		1,869,732.57	371,493.42	1,498,239.15			1,498,239.15
New Property	-	-					-								
Existing Unsecured	-	-					-								
Centrally Assessed															
Secured	-	-					-								
Unsecured	-	-					-								
TOTAL NORTH LAS VEGAS REDEV	-	-	-	184,050,557	11,372.27	2,558,640.37	-	700,280.07	-	1,869,732.57	371,493.42	1,498,239.15	-	-	1,498,239.15
Total AV - March Seg - Col. Q				76,871,549											
Difference				107,179,008											

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$11,968,733,940 VSBTE value for parcels where exemption is applied to the tax liability and is not value based and \$2,156,125,819 in value subject to LEED Exemption.

14,124,859,759

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	26,790	3,133,770,234	107,773.03	5,217,893.33	-	17,960.06	0.49	5,307,706.79	478,672.77	4,829,034.02	20,911.30	-	4,808,122.72
GENERAL COUNTY	1.1680	-	26,790	3,133,770,234	740,463.95	35,850,006.27	-	120,587.50	3.37	36,469,886.09	6,945,840.22	29,524,045.87	155,239.82	-	29,368,806.05
SCHOOL DISTRICT	0.8500	-	26,790	3,133,770,234	538,865.02	26,089,475.45	-	89,810.77	2.46	26,538,532.16	2,264,123.05	24,274,409.11	116,427.60	-	24,157,981.51
GARDNERVILLE TOWN	0.6677	-	2,345	192,099,390	14,183.08	1,279,883.74	-	3,843.80	-	1,290,223.03	126,693.44	1,163,529.59	-	-	1,163,529.59
GENOA TOWN	0.6496	-	144	15,612,849	865.57	85,225.36	-	98.82	-	85,992.11	27,013.53	58,978.58	56.06	-	58,922.52
MINDEN TOWN	0.6677	-	1,783	166,244,052	35,499.51	1,099,545.78	-	3,988.36	-	1,131,056.93	76,308.98	1,054,747.95	-	-	1,054,747.95
CARSON WATER SUBCONSERV.	0.0300	-	21,568	1,986,268,444	16,658.98	578,668.67	-	2,030.51	-	593,297.14	41,179.85	552,117.29	202.49	-	551,914.80
CAVE ROCK ESTATES GID	0.3821	-	93	24,849,002	959.60	94,962.65	-	41.64	-	95,880.61	10,598.79	85,281.82	-	-	85,281.82
DOUGLAS COUNTY MOSQUITO /	0.0345	-	19,820	1,850,328,596	18,971.99	618,750.38	-	2,198.89	-	635,523.48	97,770.19	537,753.29	117.26	-	537,636.03
EAST FORK FIRE PROTECTION [0.4874	-	26,790	1,919,557,711	273,634.18	9,079,400.94	-	40,084.87	-	9,312,950.25	913,672.59	8,399,277.66	2,474.14	-	8,396,803.52
EAST FORK SWIMMING POOL DI	0.1300	-	21,436	1,918,717,961	72,942.54	2,420,574.89	-	10,586.53	-	2,482,930.90	255,077.83	2,227,853.07	762.92	-	2,227,090.15
ELK POINT SANITATION DISTRICT	0.0095	-	96	39,165,821	46.87	3,680.51	-	-	-	3,727.37	613.84	3,113.53	-	-	3,113.53
GARDNERVILLE RANCHOS GID	0.5500	-	4,079	254,845,789	25,473.80	1,382,176.42	-	4,757.83	-	1,402,892.39	525,301.07	877,591.32	-	-	877,591.32
INDIAN HILLS GID	0.7901	-	1,833	124,835,357	4,934.33	990,431.55	-	4,071.05	-	991,294.83	101,768.32	889,526.51	1,551.98	-	887,974.53
KINGSBURY GID	0.4789	-	2,451	244,801,532	3,886.96	1,176,060.30	-	6,637.22	-	1,173,310.05	337,502.74	835,807.31	-	-	835,807.31
LAKERIDGE GID	0.1384	-	83	27,232,252	576.59	36,754.64	-	98.46	-	37,232.78	7,025.74	30,207.04	-	-	30,207.04
LOGAN CREEK GID	0.6738	-	23	7,300,513	19.86	46,794.80	-	23.24	-	46,791.42	6,307.79	40,483.63	-	-	40,483.63
MINDEN-GARDNERVILLE SANITA	0.1224	-	4,128	362,833,382	7,940.77	436,186.95	-	1,439.86	-	442,687.86	34,995.08	407,692.78	-	-	407,692.78
OLIVER PARK	0.7003	-	91	14,356,290	466.99	74,133.50	-	64.42	-	74,536.06	56,184.59	18,351.47	5,676.86	-	12,674.61
ROUND HILL GID	0.4403	-	590	111,418,681	5,600.29	490,441.20	-	146.88	-	495,894.61	402,652.34	93,242.27	-	-	93,242.27
SKYLAND GID	0.0731	-	234	82,838,501	309.14	59,554.22	-	17.37	-	59,845.99	6,727.10	53,118.89	-	-	53,118.89
TAHOE-DOUGLAS FIRE PROTEC	0.6381	0.0500	5,340	1,214,330,973	46,828.48	7,095,579.59	603,323.11	14,090.32	1.70	7,731,642.56	1,645,746.00	6,085,896.56	75,225.98	-	6,010,670.58
TAHOE-DOUGLAS SEWER DISTF	0.0350	-	1,593	610,679,517	1,524.90	212,807.42	-	128.03	-	214,204.28	36,786.16	177,418.12	0.76	-	177,417.36
TOPAZ RANCH ESTATES GID	0.8546	-	872	31,373,324	3,640.92	244,219.52	-	3,162.08	-	244,698.36	68,418.53	176,279.83	-	-	176,279.83
ZEPHYR COVE GID	0.1000	-	76	24,096,602	687.32	22,972.78	-	6.80	-	23,653.30	4,904.59	18,748.71	-	-	18,748.71
ZEPHYR HEIGHTS	0.2798	-	228	40,604,703	1,798.69	110,911.88	-	290.83	-	112,419.74	17,218.91	95,200.83	-	-	95,200.83
ZEPHYR KNOLLS	0.5263	-	65	9,067,493	712.13	46,285.07	-	174.89	-	46,822.31	4,383.39	42,438.92	-	-	42,438.92
TOTAL COUNTY			26,790	3,133,770,234	1,925,265.49	94,843,377.80	603,323.11	326,341.03	8.02	97,045,633.39	14,455,654.31	82,589,979.08	378,647.17	-	82,211,331.91
										Abatement Percent	14.90%				

STATE OF NEVADA

Existing Secured	0.1700	-	26,790	2,984,845,357	42,500.00	5,023,947.16	-	13,060.60	-	5,053,386.56	478,069.23	4,575,317.33	19,868.53	-	4,555,448.80
New Property	0.1700	-		35,500,000	60,350.00		-		-	60,350.00	-	60,350.00		-	60,350.00
Existing Unsecured	0.1700	-		62,010,627		105,418.07	-		-	105,418.07	-	105,418.07		-	105,418.07
Centrally Assessed															
Secured	0.1700	-		48,714,637	288.27	88,528.10	-	4,899.46	0.49	83,917.40	603.54	83,313.86	1,001.50	-	82,312.36
Unsecured	0.1700	-		2,699,613	4,634.76		-		-	4,634.76	-	4,634.76	41.27	-	4,593.49
TOTAL STATE OF NEVADA	0.1700	-	26,790	3,133,770,234	107,773.03	5,217,893.33	-	17,960.06	0.49	5,307,706.79	478,672.77	4,829,034.02	20,911.30	-	4,808,122.72
Total AV - March Seg - Col. Q				3,076,916,940											
Difference				56,853,294											

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>GENERAL COUNTY</u>															
Existing Secured															
General Fund	0.8761		26,790	2,984,845,357	219,025.00	25,891,065.19		65,072.32		26,045,017.87	5,385,634.39	20,659,383.48	111,464.60		20,547,918.88
State Medical Assist Indigent	0.0600		26,790	2,984,845,357	15,000.00	1,773,158.84		4,518.05		1,783,640.79	243,429.60	1,540,211.19	7,690.45		1,532,520.74
Self Insurance	0.0075		26,790	2,984,845,357	1,875.00	221,645.00		574.83		222,945.17	21,091.60	201,853.57	964.51		200,889.06
Road Operating	0.0563		26,790	2,984,845,357	14,075.00	1,663,813.00		3,900.47		1,673,987.53	596,583.36	1,077,404.17	7,090.00		1,070,314.17
Emergency 911	0.0475		26,790	2,984,845,357	11,875.00	1,403,750.57		3,647.98		1,411,977.59	133,577.19	1,278,400.40	6,108.43		1,272,291.97
Capital Improvement	0.0500		26,790	2,984,845,357	12,500.00	1,477,630.19		3,841.11		1,486,289.08	140,603.59	1,345,685.49	6,429.95		1,339,255.54
Social Services	0.0337		26,790	2,984,845,357	8,425.00	995,924.66		2,535.88		1,001,813.78	164,380.92	837,432.86	4,306.51		833,126.35
China Spring	0.0039		26,790	2,984,845,357	975.00	115,256.03		296.92		115,934.11	16,511.93	99,422.18	499.72		98,922.46
State MV Accident Indigent	0.0150		26,790	2,984,845,357	3,750.00	443,290.78		1,153.46		445,887.32	42,180.92	403,706.40	1,928.98		401,777.42
Agriculture Extension	0.0100		26,790	2,984,845,357	2,500.00	295,526.06		768.01		297,258.05	28,120.73	269,137.32	1,285.98		267,851.34
Western NV Regional Youth Cen	0.0080		26,790	2,984,845,357	2,000.00	236,421.92		616.40		237,805.52	22,496.39	215,309.13	1,028.81		214,280.32
GENERAL TOTAL	1.1680	-	26,790	2,984,845,357	292,000.00	34,517,482.24	-	86,925.43	-	34,722,556.81	6,794,610.62	27,927,946.19	148,797.94	-	27,779,148.25
New Property	1.1680	-		35,500,000	414,640.00					414,640.00		414,640.00			414,640.00
Existing Unsecured	1.1680	-		62,010,627		724,284.12				724,284.12		724,284.12			724,284.12
Centrally Assessed															
Secured	1.1680	-		48,714,637	1,980.41	608,239.91		33,662.07	3.37	576,561.62	151,229.60	425,332.02	6,129.82	-	419,202.20
Unsecured	1.1680	-		2,699,613	31,843.54	-		-	-	31,843.54	-	31,843.54	312.06	-	31,531.48
TOTAL GENERAL COUNTY	1.1680	-	26,790	3,133,770,234	740,463.95	35,850,006.27	-	120,587.50	3.37	36,469,886.09	6,945,840.22	29,524,045.87	155,239.82	-	29,368,806.05
March Assessors Report:															
New secured				7,547,091											
Existing Secured				2,902,317,124											
				2,909,864,215											
Difference				74,981,142	2.58%										
Total AV - March Seg - Col. Q				3,076,916,940											
Difference				56,853,294											
<u>SCHOOL DISTRICT</u>															
Existing Secured	0.7500		26,790	2,984,845,357	187,500.00	22,164,481.89		57,630.63		22,294,351.26	1,995,095.41	20,299,255.85	111,338.84		20,187,917.01
New Property	0.7500	-		35,500,000	266,250.00					266,250.00		266,250.00			266,250.00
Existing Unsecured	0.7500	-		62,010,627		465,079.70				465,079.70		465,079.70			465,079.70
Centrally Assessed															
Secured	0.7500	-		48,714,637	1,271.66	390,565.03		21,615.19	2.17	370,223.66	2,662.91	367,560.76	4,289.71	-	363,271.05
Unsecured	0.7500	-		2,699,613	20,447.48	-		-	-	20,447.48	-	20,447.48	200.37	-	20,247.11
TOTAL SCHOOL OPERATING	0.7500	-	26,790	3,133,770,234	475,469.14	23,020,126.62	-	79,245.82	2.17	23,416,352.11	1,997,758.32	21,418,593.79	115,828.92	-	21,302,764.87

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DEBT					1,441.21 23,173.81	442,640.37 -	- -	24,497.22 -	2.46 -	419,586.82 23,173.81	3,017.96 -	416,568.86 23,173.81	4,861.67 227.09	- -	411,707.19 22,946.72
Existing Secured New Property	0.1000 0.1000	- -	26,790	2,984,845,357 35,500,000	25,000.00 35,500.00	2,955,262.86	-	7,682.92		2,972,579.94 35,500.00	266,009.68	2,706,570.26 35,500.00			2,706,570.26 35,500.00
Existing Unsecured Centrally Assessed	0.1000	-		62,010,627		62,010.63	-			62,010.63		62,010.63			62,010.63
Secured Unsecured	0.1000 0.1000	- -		48,714,637 2,699,613	169.55 2,726.33	52,075.34 -	- -	2,882.03 -	0.29 -	49,363.16 2,726.33	355.05 -	49,008.10 2,726.33	571.96 26.72	- -	48,436.14 2,699.61
TOTAL SCHOOL DEBT	0.1000	-	26,790	3,133,770,234	63,395.88	3,069,348.82	-	10,564.95	0.29	3,122,180.05	266,364.73	2,855,815.32	598.68	-	2,855,216.64
TOTAL SCHOOL DISTRICT	0.8500	-	26,790	3,133,770,234	538,865.02	26,089,475.45	-	89,810.77	2.46	26,538,532.16	2,264,123.05	24,274,409.11	116,427.60	-	24,157,981.51
Total AV - March Seg - Col. Q Difference				3,076,916,940 56,853,294											
GARDNERVILLE TOWN															
Existing Secured New Property	0.6677 0.6677	- -	2,345	181,162,152 -	13,471.24 -	1,206,819.99	-	3,096.17		1,217,195.06 -	126,687.34	1,090,507.72 -			1,090,507.72 -
Existing Unsecured Centrally Assessed	0.6677	-		8,425,289		56,255.65	-			56,255.65		56,255.65			56,255.65
Secured Unsecured	0.6677 0.6677	- -		2,416,890 95,059	77.13 634.71	16,808.10 -	- -	747.63 -	- -	16,137.60 634.71	6.10 -	16,131.50 634.71	- -	- -	16,131.50 634.71
TOTAL GARDNERVILLE TOWN	0.6677	-	2,345	192,099,390	14,183.08	1,279,883.74	-	3,843.80	-	1,290,223.03	126,693.44	1,163,529.59	-	-	1,163,529.59
Total AV - March Seg - Col. Q Difference				192,024,302 75,088											
GENOA TOWN															
Existing Secured New Property	0.6496 0.6496	- -	144	15,337,453 -	795.43 -	83,374.82	-	23.17		84,147.08 -	26,412.35	57,734.73 -			57,734.73 -
Existing Unsecured Centrally Assessed	0.6496	-		97,441		632.98	-			632.98		632.98			632.98
Secured Unsecured	0.6496 0.6496	- -		167,417 10,538	1.69 68.45	1,217.56 -	- -	75.65 -	- -	1,143.60 68.45	601.18 -	542.42 68.45	56.06 -	- -	486.36 68.45
TOTAL GENOA TOWN	0.6496	-	144	15,612,849	865.57	85,225.36	-	98.82	-	85,992.11	27,013.53	58,978.58	56.06	-	58,922.52
Total AV - March Seg - Col. Q Difference				13,156,064 2,456,785											
MINDEN TOWN															
Existing Secured New Property	0.6677 0.6677	- -	1,783	159,370,680 1,488,554	25,066.06 9,939.07	1,063,579.39	-	3,482.01		1,085,163.44 9,939.07	76,300.59	1,008,862.85 9,939.07			1,008,862.85 9,939.07
Existing Unsecured	0.6677	-		3,668,038		24,491.49	-			24,491.49		24,491.49			24,491.49

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.6677	-		1,650,504	51.85	11,474.90	-	506.35	-	11,020.40	8.39	11,012.01	-	-	11,012.01
Unsecured	0.6677	-		66,276	442.53	-	-	-	-	442.53	-	442.53	-	-	442.53
TOTAL MINDEN TOWN	0.6677	-	1,783	166,244,052	35,499.51	1,099,545.78	-	3,988.36	-	1,131,056.93	76,308.98	1,054,747.95	-	-	1,054,747.95
Total AV - March Seg - Col. Q				170,276,360											
Difference				(4,032,308)											
CARSON WATER SUBCONSERVANCY															
Existing Secured	0.0300	-	21,568	1,866,996,283	5,481.94	553,262.73	-	1,431.74	-	557,312.93	41,138.25	516,174.68	-	-	516,174.68
New Property	0.0300	-		35,226,872	10,568.06	-	-	-	-	10,568.06	-	10,568.06	-	-	10,568.06
Existing Unsecured	0.0300	-		47,829,329	-	14,348.80	-	-	-	14,348.80	-	14,348.80	-	-	14,348.80
Centrally Assessed															
Secured	0.0300	-		34,291,957	23.76	11,057.14	-	598.77	-	10,482.13	41.60	10,440.53	194.48	-	10,246.05
Unsecured	0.0300	-		1,924,003	585.22	-	-	-	-	585.22	-	585.22	8.01	-	577.21
TOTAL CARSON WATER SUBCO	0.0300	-	21,568	1,986,268,444	16,658.98	578,668.67	-	2,030.51	-	593,297.14	41,179.85	552,117.29	202.49	-	551,914.80
Total AV - March Seg - Col. Q				1,978,170,960											
Difference				8,097,484											
CAVE ROCK ESTATES GID															
Existing Secured	0.3821	-	93	24,729,493	932.26	94,501.69	-	9.97	-	95,423.98	10,598.76	84,825.22	-	-	84,825.22
New Property	0.3821	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.3821	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.3821	-		112,450	0.37	460.96	-	31.67	-	429.66	0.03	429.63	-	-	429.63
Unsecured	0.3821	-		7,059	26.97	-	-	-	-	26.97	-	26.97	-	-	26.97
TOTAL CAVE ROCK ESTATES GI	0.3821	-	93	24,849,002	959.60	94,962.65	-	41.64	-	95,880.61	10,598.79	85,281.82	-	-	85,281.82
Total AV - March Seg - Col. Q				24,849,002											
Difference				0											
DOUGLAS COUNTY MOSQUITO ABATEMENT															
Existing Secured	0.0345	-	19,820	1,732,417,042	6,232.33	589,896.86	-	1,518.04	-	594,611.15	89,707.29	504,903.86	-	-	504,903.86
New Property	0.0345	-		34,935,288	12,052.67	-	-	-	-	12,052.67	-	12,052.67	-	-	12,052.67
Existing Unsecured	0.0345	-		47,492,190	-	16,384.81	-	-	-	16,384.81	-	16,384.81	-	-	16,384.81
Centrally Assessed															
Secured	0.0345	-		33,596,262	26.48	12,468.71	-	680.85	-	11,814.34	8,062.90	3,751.44	108.05	-	3,643.39
Unsecured	0.0345	-		1,887,814	660.51	-	-	-	-	660.51	-	660.51	9.21	-	651.30
TOTAL DOUGLAS COUNTY MOSI	0.0345	-	19,820	1,850,328,596	18,971.99	618,750.38	-	2,198.89	-	635,523.48	97,770.19	537,753.29	117.26	-	537,636.03
Total AV - March Seg - Col. Q				1,842,263,110											
Difference				8,065,486											

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DOUGLAS COUNTY

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TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
EAST FORK FIRE PROTECTION DISTRICT															
Existing Secured	0.4874		26,790	1,796,089,635	89,802.71	8,647,135.03		29,060.53		8,707,877.21	837,951.08	7,869,926.13			7,869,926.13
New Property	0.4874	-		35,475,151	172,905.89		-			172,905.89		172,905.89			172,905.89
Existing Unsecured	0.4874	-		48,234,553		235,095.21	-			235,095.21		235,095.21			235,095.21
Centrally Assessed															
Secured	0.4874	-		37,624,989	397.25	197,170.70	-	11,024.34	-	186,543.61	75,721.51	110,822.10	2,343.92	-	108,478.18
Unsecured	0.4874	-		2,133,383	10,528.33	-	-	-	-	10,528.33	-	10,528.33	130.22	-	10,398.11
TOTAL EAST FORK FIRE PROTEI	0.4874	-	26,790	1,919,557,711	273,634.18	9,079,400.94	-	40,084.87	-	9,312,950.25	913,672.59	8,399,277.66	2,474.14	-	8,396,803.52
Total AV - March Seg - Col. Q				1,911,111,464											
Difference				8,446,247											
EAST FORK SWIMMING POOL DISTRICT															
Existing Secured	0.1300		21,436	1,795,845,162	23,952.30	2,306,059.42		7,692.83		2,322,318.89	245,625.38	2,076,693.51			2,076,693.51
New Property	0.1300	-		35,475,151	46,117.70		-			46,117.70		46,117.70			46,117.70
Existing Unsecured	0.1300	-		48,145,110		62,588.64	-			62,588.64		62,588.64			62,588.64
Centrally Assessed															
Secured	0.1300	-		37,150,991	105.80	51,926.83	-	2,893.70	-	49,138.93	9,452.45	39,686.48	728.19	-	38,958.29
Unsecured	0.1300	-		2,101,547	2,766.74	-	-	-	-	2,766.74	-	2,766.74	34.73	-	2,732.01
TOTAL EAST FORK SWIMMING F	0.1300	-	21,436	1,918,717,961	72,942.54	2,420,574.89	-	10,586.53	-	2,482,930.90	255,077.83	2,227,853.07	762.92	-	2,227,090.15
Total AV - March Seg - Col. Q				1,910,271,713											
Difference				8,446,248											
ELK POINT SANITATION DISTRICT															
Existing Secured	0.0095		96	38,976,773	31.20	3,678.21		-		3,709.41	613.81	3,095.60			3,095.60
New Property	0.0095	-		164,832	15.66		-			15.66		15.66			15.66
Existing Unsecured	0.0095	-		21,326		2.03	-			2.03		2.03			2.03
Centrally Assessed															
Secured	0.0095	-		2,831	-	0.27	-	-	-	0.27	0.03	0.24	-	-	0.24
Unsecured	0.0095	-		60	0.01	-	-	-	-	0.01	-	0.01	-	-	0.01
TOTAL ELK POINT SANITATION I	0.0095	-	96	39,165,821	46.87	3,680.51	-	-	-	3,727.37	613.84	3,113.53	-	-	3,113.53
Total AV - March Seg - Col. Q				39,235,478											
Difference				(69,657)											
GARDNERVILLE RANCHOS GID															
Existing Secured	0.5500		4,079	248,906,286	13,794.38	1,360,248.37		3,817.64		1,370,225.11	522,740.37	847,484.74			847,484.74
New Property	0.5500	-		1,965,046	10,807.75		-			10,807.75		10,807.75			10,807.75
Existing Unsecured	0.5500	-		792,733		4,360.03	-			4,360.03		4,360.03			4,360.03

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.5500	-		3,032,982	53.58	17,568.02	-	940.19	-	16,681.41	2,560.70	14,120.71	-	-	14,120.71
Unsecured	0.5500	-		148,743	818.09	-	-	-	-	818.09	-	818.09	-	-	818.09
TOTAL GARDNERVILLE RANCH	0.5500	-	4,079	254,845,789	25,473.80	1,382,176.42	-	4,757.83	-	1,402,892.39	525,301.07	877,591.32	-	-	877,591.32
Total AV - March Seg - Col. Q				254,747,890											
Difference				97,899											
INDIAN HILLS GID															
Existing Secured	0.7901	-	1,833	122,769,647	4,286.02	972,545.36	-	3,409.70	-	973,421.68	101,744.81	871,676.87	-	-	871,676.87
New Property	0.7901	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.7901	-		576,853	-	4,557.72	-	-	-	4,557.72	-	4,557.72	-	-	4,557.72
Centrally Assessed															
Secured	0.7901	-		1,418,395	45.10	13,328.47	-	661.35	-	12,712.22	23.51	12,688.71	1,505.49	-	11,183.22
Unsecured	0.7901	-		70,462	603.21	-	-	-	-	603.21	-	603.21	46.49	-	556.72
TOTAL INDIAN HILLS GID	0.7901	-	1,833	124,835,357	4,934.33	990,431.55	-	4,071.05	-	991,294.83	101,768.32	889,526.51	1,551.98	-	887,974.53
Total AV - March Seg - Col. Q				125,037,709											
Difference				(202,352)											
KINGSBURY GID															
Existing Secured	0.4789	-	2,451	242,540,234	3,286.39	1,165,439.15	-	6,244.84	-	1,162,480.70	335,994.53	826,486.17	-	-	826,486.17
New Property	0.4789	-		28,412	136.06	-	-	-	-	136.06	-	136.06	-	-	136.06
Existing Unsecured	0.4789	-		534,160	-	2,558.09	-	-	-	2,558.09	-	2,558.09	-	-	2,558.09
Centrally Assessed															
Secured	0.4789	-		1,605,092	16.09	8,063.06	-	392.38	-	7,686.77	1,508.21	6,178.56	-	-	6,178.56
Unsecured	0.4789	-		93,635	448.42	-	-	-	-	448.42	-	448.42	-	-	448.42
TOTAL KINGSBURY GID	0.4789	-	2,451	244,801,532	3,886.96	1,176,060.30	-	6,637.22	-	1,173,310.05	337,502.74	835,807.31	-	-	835,807.31
Total AV - March Seg - Col. Q				244,886,107											
Difference				(84,575)											
LAKERIDGE GID															
Existing Secured	0.1384	-	83	26,242,326	492.85	35,371.49	-	1.63	-	35,862.71	7,023.43	28,839.28	-	-	28,839.28
New Property	0.1384	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1384	-		32,127	-	44.46	-	-	-	44.46	-	44.46	-	-	44.46
Centrally Assessed															
Secured	0.1384	-		897,422	0.18	1,338.69	-	96.83	-	1,242.04	2.31	1,239.73	-	-	1,239.73
Unsecured	0.1384	-		60,377	83.56	-	-	-	-	83.56	-	83.56	-	-	83.56
TOTAL LAKERIDGE GID	0.1384	-	83	27,232,252	576.59	36,754.64	-	98.46	-	37,232.78	7,025.74	30,207.04	-	-	30,207.04
Total AV - March Seg - Col. Q				26,547,092											
Difference				685,160											

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TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LOGAN CREEK GID															
Existing Secured	0.6738		23	7,253,204	-	46,472.65		-		46,472.65	6,307.79	40,164.86			40,164.86
New Property	0.6738	-		-	-					-		-			-
Existing Unsecured	0.6738	-		-						-		-			-
Centrally Assessed															
Secured	0.6738	-		44,375	0.09	322.15		23.24	-	299.00	-	299.00	-	-	299.00
Unsecured	0.6738	-		2,935	19.77	-		-	-	19.77	-	19.77	-	-	19.77
TOTAL LOGAN CREEK GID	0.6738	-	23	7,300,513	19.86	46,794.80	-	23.24	-	46,791.42	6,307.79	40,483.63	-	-	40,483.63
Total AV - March Seg - Col. Q				6,944,406											
Difference				356,107											
MINDEN-GARDNERVILLE SANITATION															
Existing Secured	0.1224		4,128	345,976,070	7,064.50	416,200.00		1,209.98		422,054.52	34,993.13	387,061.39			387,061.39
New Property	0.1224	-		535,256	655.15					655.15		655.15			655.15
Existing Unsecured	0.1224	-		12,093,327		14,802.23				14,802.23		14,802.23			14,802.23
Centrally Assessed															
Secured	0.1224	-		4,067,394	23.65	5,184.72		229.88	-	4,978.49	1.95	4,976.54	-	-	4,976.54
Unsecured	0.1224	-		161,335	197.47	-		-	-	197.47	-	197.47	-	-	197.47
TOTAL MINDEN-GARDNERVILLE	0.1224	-	4,128	362,833,382	7,940.77	436,186.95	-	1,439.86	-	442,687.86	34,995.08	407,692.78	-	-	407,692.78
Total AV - March Seg - Col. Q				362,300,662											
Difference				532,720											
OLIVER PARK															
Existing Secured	0.7003		91	14,141,934	288.85	72,746.11		0.03		73,034.93	17,956.75	55,078.18	5,676.86		49,401.32
New Property	0.7003	-		17,306	121.20					121.20		121.20			121.20
Existing Unsecured	0.7003	-		51,493		360.61				360.61		360.61			360.61
Centrally Assessed															
Secured	0.7003	-		137,675	1.75	1,026.78		64.39	-	964.14	394.72	569.42	-	-	569.42
Unsecured	0.7003	-		7,881	55.19	-		-	-	55.19	-	55.19	-	-	55.19
TOTAL OLIVER PARK	0.7003	-	91	14,356,290	466.99	74,133.50	-	64.42	-	74,536.06	18,351.47	56,184.59	5,676.86	-	50,507.73
Total AV - March Seg - Col. Q				9,950,837											
Difference				4,405,453											
ROUND HILL GID															
Existing Secured	0.4403		590	109,575,341	5,448.41	482,332.07		2.10		487,778.38	402,638.16	85,140.22			85,140.22
New Property	0.4403	-		-	-					-		-			-
Existing Unsecured	0.4403	-		1,111,676		4,894.71				4,894.71		4,894.71			4,894.71

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TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.4403	-		699,955	12.26	3,214.42	-	144.78	-	3,081.90	14.18	3,067.72	-	-	3,067.72
Unsecured	0.4403	-		31,709	139.62	-	-	-	-	139.62	-	139.62	-	-	139.62
TOTAL ROUND HILL GID	0.4403	-	590	111,418,681	5,600.29	490,441.20	-	146.88	-	495,894.61	402,652.34	93,242.27	-	-	93,242.27
Total AV - March Seg - Col. Q				111,764,437											
Difference				(345,422)											
SKYLAND GID															
Existing Secured	0.0731	-	234	82,553,272	299.06	59,344.35	-	5.92	-	59,637.49	6,727.09	52,910.40	-	-	52,910.40
New Property	0.0731	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0731	-		37,606	-	27.49	-	-	-	27.49	-	27.49	-	-	27.49
Centrally Assessed															
Secured	0.0731	-		234,267	0.32	182.38	-	11.45	-	171.25	0.01	171.24	-	-	171.24
Unsecured	0.0731	-		13,356	9.76	-	-	-	-	9.76	-	9.76	-	-	9.76
TOTAL SKYLAND GID	0.0731	-	234	82,838,501	309.14	59,554.22	-	17.37	-	59,845.99	6,727.10	53,118.89	-	-	53,118.89
Total AV - March Seg - Col. Q				81,708,524											
Difference				1,129,977											
TAHOE-DOUGLAS FIRE PROTECTION DISTRICT															
Existing Secured	0.6381	0.0500	5,340	1,188,780,419	41,956.04	6,946,214.92	590,564.86	10,133.12	-	7,568,602.70	1,639,451.84	5,929,150.86	75,225.98	-	5,853,924.88
New Property	0.6381	0.0500		118,602	697.50	-	59.30	-	-	756.80	-	756.80	-	-	756.80
Existing Unsecured	0.6381	0.0500		13,776,074	-	81,017.09	6,888.04	-	-	87,905.13	-	87,905.13	-	-	87,905.13
Centrally Assessed															
Secured	0.6381	0.0500		11,089,648	561.82	68,347.58	5,810.91	3,957.20	1.70	70,764.81	6,294.16	64,470.65	-	-	64,470.65
Unsecured	0.6381	0.0500		566,230	3,613.12	-	-	-	-	3,613.12	-	3,613.12	-	-	3,613.12
TOTAL TAHOE-DOUGLAS FIRE P	0.6381	0.0500	5,340	1,214,330,973	46,828.48	7,095,579.59	603,323.11	14,090.32	1.70	7,731,642.56	1,645,746.00	6,085,896.56	75,225.98	-	6,010,670.58
Total AV - March Seg - Col. Q				1,165,899,229											
Difference				48,431,744											
TAHOE-DOUGLAS SEWER DISTRICT															
Existing Secured	0.0350	-	1,593	604,373,222	992.12	211,061.71	-	56.73	-	211,997.10	36,782.90	175,214.20	0.76	-	175,213.44
New Property	0.0350	-		1,335,518	467.43	-	-	-	-	467.43	-	467.43	-	-	467.43
Existing Unsecured	0.0350	-		1,768,701	-	619.05	-	-	-	619.05	-	619.05	-	-	619.05
Centrally Assessed															
Secured	0.0350	-		3,019,416	1.41	1,126.66	-	71.30	-	1,056.77	3.26	1,053.51	-	-	1,053.51
Unsecured	0.0350	-		182,659	63.93	-	-	-	-	63.93	-	63.93	-	-	63.93
TOTAL TAHOE-DOUGLAS SEWE	0.0350	-	1,593	610,679,517	1,524.90	212,807.42	-	128.03	-	214,204.28	36,786.16	177,418.12	0.76	-	177,417.36
Total AV - March Seg - Col. Q				611,850,074											
Difference				(1,170,557)											

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOPAZ RANCH ESTATES GID															
Existing Secured	0.8546		872	29,918,812	2,067.87	232,593.49		2,393.27		232,268.09	67,135.41	165,132.68			165,132.68
New Property	0.8546	-		106,453	909.75					909.75		909.75			909.75
Existing Unsecured	0.8546	-		46,948		401.22				401.22		401.22			401.22
Centrally Assessed															
Secured	0.8546	-		1,224,623	9.63	11,224.81		768.81	-	10,465.63	1,283.12	9,182.51	-	-	9,182.51
Unsecured	0.8546	-		76,488	653.67				-	653.67		653.67	-	-	653.67
TOTAL TOPAZ RANCH ESTATES	0.8546	-	872	31,373,324	3,640.92	244,219.52	-	3,162.08	-	244,698.36	68,418.53	176,279.83	-	-	176,279.83
Total AV - March Seg - Col. Q				28,590,385											
Difference				2,782,939											
ZEPHYR COVE GID															
Existing Secured	0.1000		76	23,467,817	168.88	22,856.98		1.35		23,024.51	4,904.55	18,119.96			18,119.96
New Property	0.1000	-		513,617	513.62					513.62		513.62			513.62
Existing Unsecured	0.1000	-		30,662		30.66				30.66		30.66			30.66
Centrally Assessed															
Secured	0.1000	-		79,817	0.13	85.14		5.45	-	79.82	0.04	79.78	-	-	79.78
Unsecured	0.1000	-		4,688	4.69				-	4.69		4.69	-	-	4.69
TOTAL ZEPHYR COVE GID	0.1000	-	76	24,096,602	687.32	22,972.78	-	6.80	-	23,653.30	4,904.59	18,748.71	-	-	18,748.71
Total AV - March Seg - Col. Q				23,653,270											
Difference				443,332											
ZEPHYR HEIGHTS															
Existing Secured	0.2798		228	39,731,778	348.46	109,883.11		254.27		109,977.30	17,217.95	92,759.35			92,759.35
New Property	0.2798	-		506,286	1,416.59					1,416.59		1,416.59			1,416.59
Existing Unsecured	0.2798	-		158,467		443.39				443.39		443.39			443.39
Centrally Assessed															
Secured	0.2798	-		196,442	0.82	585.38		36.56	-	549.64	0.96	548.68	-	-	548.68
Unsecured	0.2798	-		11,730	32.82				-	32.82		32.82	-	-	32.82
TOTAL ZEPHYR HEIGHTS	0.2798	-	228	40,604,703	1,798.69	110,911.88	-	290.83	-	112,419.74	17,218.91	95,200.83	-	-	95,200.83
Total AV - March Seg - Col. Q				40,178,604											
Difference				426,099											
ZEPHYR KNOLLS															
Existing Secured	0.5263		65	8,871,666	46.98	45,899.45		154.75		45,791.68	4,383.33	41,408.35			41,408.35
New Property	0.5263	-		123,098	647.86					647.86		647.86			647.86
Existing Unsecured	0.5263	-		19,950		105.00				105.00		105.00			105.00

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.5263	-		49,511	0.09	280.62	-	20.14	-	260.57	0.06	260.51	-	-	260.51
Unsecured	0.5263	-		3,269	17.20	-	-	-	-	17.20	-	17.20	-	-	17.20
TOTAL ZEPHYR KNOLLS	0.5263	-	65	9,067,493	712.13	46,285.07	-	174.89	-	46,822.31	4,383.39	42,438.92	-	-	42,438.92
Total AV - March Seg - Col. Q				8,896,173											
Difference				171,320											

NOTE: Total secured value includes \$47,218,665 incremental value for the Redevelopment Agency.

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMP T RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	42,797	1,953,758,554	211,960.49	3,235,666.57	-	125,758.05	10,193.56	3,332,062.56	135,762.16	3,196,300.40	17,167.56	772.52	3,178,360.32
GENERAL COUNTY	0.8386	-	42,797	1,953,758,612	1,045,588.64	15,961,370.68	-	620,355.55	50,284.32	16,436,888.09	671,887.33	15,765,000.76	93,171.19	3,810.78	15,668,018.79
SCHOOL DISTRICT	1.5000	-	42,797	1,953,758,608	1,870,239.56	28,550,073.17	-	1,109,632.23	89,943.40	29,400,623.89	1,197,829.17	28,202,794.72	83,337.67	6,816.33	28,112,640.72
CITY OF CARLIN	1.1480	-	944	37,759,086	33,456.06	402,330.03	-	2,311.72	25.36	433,499.73	7,142.00	426,357.73	-	-	426,357.73
CITY OF ELKO	0.9200	-	6,056	531,050,526	250,481.47	4,647,001.41	-	11,817.81	2,675.83	4,888,340.90	63,830.61	4,824,510.29	93,338.05	-	4,731,172.24
CITY OF WELLS	0.9605	-	804	29,337,883	20,431.51	263,276.07	-	1,917.33	15.95	281,806.20	5,905.30	275,900.90	-	-	275,900.90
CITY OF WEST WENDOVER	1.1514	-	816	140,812,597	77,817.23	1,553,704.13	-	10,204.98	5.14	1,621,321.52	86,058.56	1,535,262.96	-	-	1,535,262.96
JACKPOT TOWN	0.5891	-	183	29,634,311	18,422.03	159,742.70	-	2,210.57	450.18	176,404.34	2,601.61	173,802.73	-	-	173,802.73
MONTELLO TOWN	0.4858	-	168	1,896,653	485.32	8,980.49	-	46.82	2.34	9,421.33	1,262.17	8,159.16	-	-	8,159.16
MOUNTAIN CITY TOWN	0.4347	-	88	1,959,329	496.48	8,345.81	-	325.08	-	8,517.21	530.35	7,986.86	-	-	7,986.86
ELKO CONVENTION & VISITORS AL	0.0392	-	26,353	1,328,730,619	25,768.43	501,440.05	-	6,343.26	1,784.52	522,649.73	17,183.05	505,466.68	4,355.70	17.15	501,093.83
ELKO TELEVISION DISTRICT	0.0145	-	26,119	1,165,773,870	7,809.19	163,829.65	-	2,604.29	663.39	169,697.94	5,721.01	163,976.93	1,611.09	-	162,365.84
TOTAL COUNTY			42,797	1,953,758,554	3,562,956.39	55,455,760.75	-	1,893,527.69	156,043.99	57,281,233.43	2,195,713.32	55,085,520.11	292,981.26	11,416.78	54,781,122.07
										Abatement Percent	3.83%				

STATE OF NEVADA

					20,951,271										
Existing Secured	0.1700		42,797	1,293,474,948	35,617.16	2,272,085.07	-	108,315.33	10,087.16	2,209,474.06	103,740.49	2,105,733.57	17,167.56		2,088,566.01
New Property	0.1700			95,394,116	162,170.00		-			162,170.00		162,170.00			162,170.00
Existing Unsecured	0.1700			169,524,527		288,191.70	-			288,191.70	8,645.75	279,545.95			279,545.95
Centrally Assessed															
Secured	0.1700			388,092,420	6,718.49	670,468.57	-	17,429.97	106.40	659,863.49	23,372.20	636,491.29	-	768.07	635,723.22
Unsecured	0.1700			7,272,543	7,454.84	4,921.23	-	12.75	-	12,363.32	3.72	12,359.60	-	4.45	12,355.15
TOTAL STATE OF NEVADA	0.1700	-	42,797	1,953,758,554	211,960.49	3,235,666.57	-	125,758.05	10,193.56	3,332,062.56	135,762.16	3,196,300.40	17,167.56	772.52	3,178,360.32

Total AV - March Seg - Col. Q
Difference

1,942,142,090
11,616,464

GENERAL COUNTY

Existing Secured															
General Co.	0.5115	-	42,797	1,293,474,948	107,165.42	6,836,283.19	-	325,905.76	30,350.47	6,647,893.32	312,456.51	6,335,436.81	56,834.57		6,278,602.24
Gen Indigent	0.0316	-	42,797	1,293,474,948	6,620.61	422,315.19	-	20,132.76	1,875.05	410,678.09	19,884.82	390,793.27	3,508.31		387,284.96
Extension	0.0100	-	42,797	1,293,474,948	2,095.21	133,647.28	-	6,371.28	593.34	129,964.55	6,099.09	123,865.46	1,111.19		122,754.27
Library	0.0231	-	42,797	1,293,474,948	4,840.16	308,747.28	-	14,717.21	1,370.67	300,240.90	14,095.27	286,145.63	2,566.76		283,578.87
Juvenile Prob	0.0637	-	42,797	1,293,474,948	13,345.59	851,368.99	-	40,586.61	3,779.72	827,907.69	39,015.20	788,892.49	7,077.44		781,815.05
Sr Citizen Sv	0.0200	-	42,797	1,293,474,948	4,190.35	267,310.25	-	12,742.87	1,186.73	259,944.46	12,204.73	247,739.73	2,222.22		245,517.51
Jail Operatns	0.0125	-	42,797	1,293,474,948	2,619.07	167,059.86	-	7,964.81	741.70	162,455.82	7,622.52	154,833.30	1,388.93		153,444.37
Med Indigent	0.0700	-	42,797	1,293,474,948	14,666.06	935,564.77	-	44,598.88	4,153.53	909,785.48	43,689.43	866,096.05	7,773.38		858,322.67
Co Captl Proj	0.0500	-	42,797	1,293,474,948	10,475.59	668,272.69	-	31,857.18	2,966.80	649,857.90	30,512.65	619,345.25	5,555.82		613,789.43
Fair Board Im	0.0038	-	42,797	1,293,474,948	795.60	50,795.31	-	2,421.16	225.46	49,395.21	2,313.00	47,082.21	422.17		46,660.04
Hosp Indigent	0.0150	-	42,797	1,293,474,948	3,142.51	200,480.73	-	9,555.94	890.40	194,957.34	9,146.65	185,810.69	1,666.76		184,143.93
Youth Service	0.0089	-	42,797	1,293,474,948	1,864.71	118,965.61	-	5,670.03	528.08	115,688.37	5,566.27	110,122.10	988.20		109,133.90

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMP T RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	
Museum	0.0185	-	42,797	1,293,474,948	3,875.99	247,268.66	-	11,787.24	1,097.73	240,455.14	11,320.58	229,134.56	2,055.44		227,079.12	
GENERAL TOTAL	0.8386	-	42,797	1,293,474,948	175,696.87	11,208,079.81	-	534,311.73	49,759.32	10,899,224.27	513,926.72	10,385,297.55	93,171.19	-	10,292,126.36	
New Property	0.8386	-		95,394,174	799,975.55		-			799,975.55		799,975.55			799,975.55	
Existing Unsecured Centrally Assessed	0.8386	-		169,524,527		1,421,632.68	-			1,421,632.68	42,648.98	1,378,983.70			1,378,983.70	
Secured	0.8386	-		388,092,420	33,141.95	3,307,382.04	-	85,980.95	525.00	3,255,068.04	115,293.39	3,139,774.65	-	3,788.87	3,135,985.78	
Unsecured	0.8386	-		7,272,543	36,774.27	24,276.15	-	62.87	-	60,987.55	18.24	60,969.31	-	21.91	60,947.40	
TOTAL GENERAL COUNTY	0.8386	-	42,797	1,953,758,612	1,045,588.64	15,961,370.68	-	620,355.55	50,284.32	16,436,888.09	671,887.33	15,765,000.76	93,171.19	3,810.78	15,668,018.79	
March Assessors Report:																
New secured				20,533,064												
Existing Secured				1,260,907,213												
				1,281,440,277												
Difference				12,034,671	0.94%											
Total AV - March Seg - Col. Q				1,942,142,090												
Difference				11,616,522												
SCHOOL DISTRICT																
Existing Secured	0.7500	-	42,797	1,293,474,948	157,134.13	10,023,941.65	-	477,863.01	44,502.18	9,747,714.95	457,642.88	9,290,072.07	83,337.67		9,206,734.40	
New Property	0.7500	-		95,394,170	715,456.27		-			715,456.27		715,456.27			715,456.27	
Existing Unsecured Centrally Assessed	0.7500	-		169,524,527		1,271,433.95	-			1,271,433.95	38,143.02	1,233,290.93			1,233,290.93	
Secured	0.7500	-		388,092,420	29,640.39	2,957,949.67	-	76,896.88	469.52	2,911,162.70	103,112.43	2,808,050.28	-	3,388.57	2,804,661.71	
Unsecured	0.7500	-		7,272,543	32,888.99	21,711.32	-	56.23	-	54,544.07	16.27	54,527.81	-	19.60	54,508.21	
TOTAL SCHOOL OPERATING	0.7500	-	42,797	1,953,758,608	935,119.78	14,275,036.58	-	554,816.12	44,971.70	14,700,311.95	598,914.59	14,101,397.36	83,337.67	3,408.17	14,014,651.52	
					59,280.78	5,915,899.33	-	153,793.75	939.04	5,822,325.40	206,224.85	5,616,100.55	-	6,777.13	5,609,323.42	
SCHOOL - PAY-AS-YOU-GO					65,777.97	43,422.63	-	112.46	-	109,088.14	32.53	109,055.61	-	39.20	109,016.41	
Existing Secured	0.7500	-	42,797	1,293,474,948	157,134.13	10,023,941.65	-	477,863.01	44,502.18	9,747,714.95	457,642.87	9,290,072.08			9,290,072.08	
New Property	0.7500	-		95,394,170	715,456.27		-			715,456.27		715,456.27			715,456.27	
Existing Unsecured Centrally Assessed	0.7500	-		169,524,527		1,271,433.95	-			1,271,433.95	38,143.02	1,233,290.93			1,233,290.93	
Secured	0.7500	-		388,092,420	29,640.39	2,957,949.67	-	76,896.88	469.52	2,911,162.70	103,112.43	2,808,050.28	-	3,388.57	2,804,661.71	
Unsecured	0.7500	-		7,272,543	32,888.99	21,711.32	-	56.23	-	54,544.07	16.27	54,527.81	-	19.60	54,508.21	
TOTAL SCHOOL DEBT	0.7500	-	42,797	1,953,758,608	935,119.78	14,275,036.58	-	554,816.12	44,971.70	14,700,311.95	598,914.58	14,101,397.37	-	3,408.17	14,097,989.20	
TOTAL SCHOOL DISTRICT	1.5000	-	42,797	1,953,758,608	1,870,239.56	28,550,073.17	-	1,109,632.23	89,943.40	29,400,623.89	1,197,829.17	28,202,794.72	83,337.67	6,816.33	28,112,640.72	

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Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMP T RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				1,942,142.090											
Difference				11,616,518											
CITY OF CARLIN															
Existing Secured	1.1480	-	944	26,745,808	955.02	306,901.09	-	814.17	-	307,041.94	1,887.85	305,154.09			305,154.09
New Property	1.1480	-		2,593,004	29,767.69		-			29,767.69		29,767.69			29,767.69
Existing Unsecured	1.1480	-		2,724,371		31,275.78	-			31,275.78		31,275.78			31,275.78
Centrally Assessed															
Secured	1.1480	-		5,500,199	1,474.44	63,163.17	-	1,495.33	25.36	63,167.64	5,253.43	57,914.21	-	-	57,914.21
Unsecured	1.1480	-		195,704	1,258.91	989.99	-	2.22	-	2,246.68	0.72	2,245.96	-	-	2,245.96
TOTAL CITY OF CARLIN	1.1480	-	944	37,759,086	33,456.06	402,330.03	-	2,311.72	25.36	433,499.73	7,142.00	426,357.73	-	-	426,357.73
Total AV - March Seg - Col. Q				37,759,088											
Difference				(2)											
CITY OF ELKO															
Existing Secured	0.9200	-	6,056	453,173,453	50,928.94	4,125,561.21	-	7,294.14	2,645.56	4,171,841.57	57,448.14	4,114,393.43	93,338.05		4,021,055.38
New Property	0.9200	-		20,814,349	191,492.01		-			191,492.01		191,492.01			191,492.01
Existing Unsecured	0.9200	-		32,055,983		294,915.04	-			294,915.04		294,915.04			294,915.04
Centrally Assessed															
Secured	0.9200	-		24,234,960	1,889.49	225,594.31	-	4,522.18	30.27	222,991.89	6,381.46	216,610.43	-	-	216,610.43
Unsecured	0.9200	-		771,781	6,171.03	930.85	-	1.49	-	7,100.39	1.01	7,099.38	-	-	7,099.38
TOTAL CITY OF ELKO	0.9200	-	6,056	531,050,526	250,481.47	4,647,001.41	-	11,817.81	2,675.83	4,888,340.90	63,830.61	4,824,510.29	93,338.05	-	4,731,172.24
Total AV - March Seg - Col. Q				519,380,386											
Difference				11,670,140											
CITY OF WELLS															
Existing Secured	0.9605	-	804	21,836,507	35.23	210,027.87	-	323.61	0.47	209,739.96	2,588.18	207,151.78			207,151.78
New Property	0.9605	-		1,996,195	19,173.45		-			19,173.45		19,173.45			19,173.45
Existing Unsecured	0.9605	-		2,003,015		19,238.96	-			19,238.96		19,238.96			19,238.96
Centrally Assessed															
Secured	0.9605	-		3,418,509	996.76	33,430.55	-	1,592.49	15.48	32,850.30	3,316.68	29,533.62	-	-	29,533.62
Unsecured	0.9605	-		83,657	226.07	578.69	-	1.23	-	803.53	0.44	803.09	-	-	803.09
TOTAL CITY OF WELLS	0.9605	-	804	29,337,883	20,431.51	263,276.07	-	1,917.33	15.95	281,806.20	5,905.30	275,900.90	-	-	275,900.90
Total AV - March Seg - Col. Q				29,337,883											
Difference				0											
CITY OF WEST WENDOVER															
Existing Secured	1.1514	-	816	117,969,078	20,158.66	1,347,924.99	-	9,787.55	-	1,358,296.10	83,806.23	1,274,489.87			1,274,489.87
New Property	1.1514	-		4,963,562	57,150.46		-			57,150.46		57,150.46			57,150.46
Existing Unsecured	1.1514	-		15,694,286		180,704.01	-			180,704.01		180,704.01			180,704.01

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMP T RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	1.1514	-		2,169,510	419.29	24,977.88	-	417.43	5.14	24,984.88	2,252.11	22,732.77	-	-	22,732.77
Unsecured	1.1514	-		16,160	88.82	97.25	-	-	-	186.07	0.22	185.85	-	-	185.85
TOTAL CITY OF WEST WENDOVER	1.1514	-	816	140,812,597	77,817.23	1,553,704.13	-	10,204.98	5.14	1,621,321.52	86,058.56	1,535,262.96	-	-	1,535,262.96
Total AV - March Seg - Col. Q				140,812,597											
Difference				(0)											
JACKPOT TOWN															
Existing Secured	0.5891	-	183	27,972,085	18,232.65	149,927.12	-	1,997.77	450.18	166,612.18	2,601.61	164,010.57	-	-	164,010.57
New Property	0.5891	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.5891	-		874,615	-	5,152.36	-	-	-	5,152.36	-	5,152.36	-	-	5,152.36
Centrally Assessed															
Secured	0.5891	-		756,862	8.24	4,663.22	-	212.80	-	4,458.66	-	4,458.66	-	-	4,458.66
Unsecured	0.5891	-		30,749	181.14	-	-	-	-	181.14	-	181.14	-	-	181.14
TOTAL JACKPOT TOWN	0.5891	-	183	29,634,311	18,422.03	159,742.70	-	2,210.57	450.18	176,404.34	2,601.61	173,802.73	-	-	173,802.73
Total AV - March Seg - Col. Q				28,108,658											
Difference				1,525,653											
MONTEELLO TOWN															
Existing Secured	0.4858	-	168	753,786	43.08	3,859.28	-	35.43	-	3,866.93	733.80	3,133.13	-	-	3,133.13
New Property	0.4858	-		58,884	286.06	-	-	-	-	286.06	-	286.06	-	-	286.06
Existing Unsecured	0.4858	-		152,906	-	742.82	-	-	-	742.82	-	742.82	-	-	742.82
Centrally Assessed															
Secured	0.4858	-		919,477	149.10	4,329.11	-	11.39	2.34	4,469.16	528.29	3,940.87	-	-	3,940.87
Unsecured	0.4858	-		11,600	7.08	49.28	-	-	-	56.36	0.08	56.28	-	-	56.28
TOTAL MONTEELLO TOWN	0.4858	-	168	1,896,653	485.32	8,980.49	-	46.82	2.34	9,421.33	1,262.17	8,159.16	-	-	8,159.16
Total AV - March Seg - Col. Q				1,896,654											
Difference				(1)											
MOUNTAIN CITY TOWN															
Existing Secured	0.4347	-	88	917,855	20.38	3,981.27	-	11.74	-	3,989.91	530.35	3,459.56	-	-	3,459.56
New Property	0.4347	-		48,007	208.69	-	-	-	-	208.69	-	208.69	-	-	208.69
Existing Unsecured	0.4347	-		22,671	-	98.55	-	-	-	98.55	-	98.55	-	-	98.55
Centrally Assessed															
Secured	0.4347	-		909,437	0.68	4,265.99	-	313.34	-	3,953.33	-	3,953.33	-	-	3,953.33
Unsecured	0.4347	-		61,359	266.73	-	-	-	-	266.73	-	266.73	-	-	266.73
TOTAL MOUNTAIN CITY TOWN	0.4347	-	88	1,959,329	496.48	8,345.81	-	325.08	-	8,517.21	530.35	7,986.86	-	-	7,986.86
Total AV - March Seg - Col. Q				1,959,328											
Difference				1											

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMP T RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ELKO CONVENTION & VISITORS AUTHORITY															
Existing Secured	0.0392	-	26,353	953,524,256	5,799.27	372,244.16	-	4,259.11	1,781.95	375,566.27	13,596.04	361,970.23	4,355.70		357,614.53
New Property	0.0392	-		49,188,509	19,281.90		-			19,281.90		19,281.90			19,281.90
Existing Unsecured	0.0392	-		126,764,204		49,691.57	-			49,691.57	2,981.49	46,710.07			46,710.07
Centrally Assessed															
Secured	0.0392	-		197,802,317	211.20	79,411.27	-	2,083.96	2.57	77,541.08	605.43	76,935.65	-	17.05	76,918.60
Unsecured	0.0392	-		1,451,333	476.06	93.05	-	0.19	-	568.92	0.09	568.83	-	0.10	568.73
TOTAL ELKO CONVENTION & VISIT	0.0392	-	26,353	1,328,730,619	25,768.43	501,440.05	-	6,343.26	1,784.52	522,649.73	17,183.05	505,466.68	4,355.70	17.15	501,093.83
Total AV - March Seg - Col. Q				1,317,100,433											
Difference				11,630,186											
ELKO TELEVISION DISTRICT															
Existing Secured	0.0145	-	26,119	970,724,204	2,237.69	140,095.81	-	1,581.16	659.13	141,411.47	5,174.82	136,236.65	1,611.09		134,625.56
New Property	0.0145	-		33,667,864	4,881.84		-			4,881.84		4,881.84			4,881.84
Existing Unsecured	0.0145	-		59,034,215		8,559.96	-			8,559.96		8,559.96			8,559.96
Centrally Assessed															
Secured	0.0145	-		98,105,831	272.80	14,975.19	-	1,022.63	4.26	14,229.62	546.06	13,683.56	-	-	13,683.56
Unsecured	0.0145	-		4,241,756	416.86	198.69	-	0.50	-	615.05	0.13	614.92	-	-	614.92
TOTAL ELKO TELEVISION DISTRICT	0.0145	-	26,119	1,165,773,870	7,809.19	163,829.65	-	2,604.29	663.39	169,697.94	5,721.01	163,976.93	1,611.09	-	162,365.84
Total AV - March Seg - Col. Q				1,154,143,252											
Difference				11,630,618											

Note: For certain entities, revenue from existing unsecured property is reduced by a percent of total preabated tax to account for potential abatement exceeding 5%.
The level of abatement is determined based on the FY 2017 unsecured bill/abatement report.

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	2,497	72,343,741	8,247.63	126,504.66	-	11,769.12	208.61	123,191.78	7,090.89	116,100.89	-	-	116,100.89
GENERAL COUNTY	2.0995	-	2,497	72,343,679	101,858.15	1,562,348.97	-	145,349.66	2,576.35	1,521,433.81	87,561.01	1,433,872.80	-	-	1,433,872.80
SCHOOL DISTRICT	0.7500	-	2,497	72,343,691	36,386.58	558,113.68	-	51,922.90	969.23	543,546.59	33,679.45	509,867.14	-	-	509,867.14
TOTAL COUNTY			2,497	72,343,741	146,492.36	2,246,967.31	-	209,041.68	3,754.19	2,188,172.18	128,331.35	2,059,840.83	-	-	2,059,840.83
									<i>Abatement Percent</i>		<i>5.86%</i>				

STATE OF NEVADA

Existing Secured	0.1700	-	2,497	30,353,546	346.38	52,087.03	-	833.57	5.29	51,605.13	1,573.35	50,031.78	-	-	50,031.78
New Property	0.1700	-		1,734,019	2,947.83		-			2,947.83		2,947.83	-	-	2,947.83
Existing Unsecured	0.1700	-		4,550,169		7,735.29	-			7,735.29		7,735.29	-	-	7,735.29
Centrally Assessed															
Secured	0.1700	-		34,760,287	3,344.50	66,677.58	-	10,929.60	203.32	59,295.80	5,517.54	53,778.26	-	-	53,778.26
Unsecured	0.1700	-		945,721	1,608.92	4.76	-	5.95	-	1,607.73	-	1,607.73	-	-	1,607.73
TOTAL STATE OF NEVADA	0.1700	-	2,497	72,343,741	8,247.63	126,504.66	-	11,769.12	208.61	123,191.78	7,090.89	116,100.89	-	-	116,100.89
Total AV - March Seg - Col. Q				72,251,633											
Difference				92,108											

GENERAL COUNTY

Existing Secured															
General Fund	2.0535	-	2,497	30,353,546	4,185.31	629,195.10	-	10,070.09	63.94	623,374.26	18,994.44	604,379.82	-	-	604,379.82
State Indigent	0.0150	-	2,497	30,353,546	30.60	4,596.20	-	73.63	0.47	4,553.64	138.75	4,414.89	-	-	4,414.89
County Medical Assistance	0.0100	-	2,497	30,353,546	20.37	3,064.36	-	49.03	0.31	3,036.01	92.39	2,943.62	-	-	2,943.62
Agriculture Extension	-	-	2,497	30,353,546	-	-	-	-	-	-	-	-	-	-	-
Youth Services	0.0010	-	2,497	30,353,546	2.07	307.33	-	4.92	0.03	304.51	8.78	295.73	-	-	295.73
HEALTH/WELFARE	0.0200	-	2,497	30,353,546	40.77	6,128.25	-	98.07	0.63	6,071.58	184.85	5,886.73	-	-	5,886.73
GENERAL TOTAL	2.0995	-	2,497	30,353,546	4,279.12	643,291.24	-	10,295.74	65.38	637,340.00	19,419.21	617,920.79	-	-	617,920.79
New Property	2.0995	-		1,733,956	36,404.40		-			36,404.40		36,404.40	-	-	36,404.40
Existing Unsecured	2.0995	-		4,550,169		95,530.79	-			95,530.79		95,530.79	-	-	95,530.79
Centrally Assessed															
Secured	2.0995	-		34,760,287.00	41,304.52	823,468.15	-	134,980.44	2,510.97	732,303.20	68,141.80	664,161.40	-	-	664,161.40
Unsecured	2.0995	-		945,721	19,870.11	58.79	-	73.48	-	19,855.42	-	19,855.42	-	-	19,855.42
TOTAL GENERAL COUNTY	2.0995	-	2,497	72,343,679	101,858.15	1,562,348.97	-	145,349.66	2,576.35	1,521,433.81	87,561.01	1,433,872.80	-	-	1,433,872.80
March Assessors Report:				201,393											
New secured				30,057,685											
Existing Secured				30,259,078											
Difference				94,468	0.31%										

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/REN EWABLE ENERGY ABATEME NT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)

Total AV - March Seg - Col. Q				72,251,633											
Difference				92,046											

SCHOOL DISTRICT

Existing Secured	0.7500	-	2,497	30,353,546	1,528.53	229,800.62	-	3,677.87	23.36	227,674.64	6,937.37	220,737.27			220,737.27
New Property	0.7500	-		1,733,968	13,004.76		-			13,004.76		13,004.76			13,004.76
Existing Unsecured	0.7500	-		4,550,169		34,126.26	-			34,126.26		34,126.26			34,126.26
Centrally Assessed															
Secured	0.7500	-		34,760,287	14,755.13	294,165.80	-	48,218.78	945.87	261,648.02	26,742.08	234,905.94	-	-	234,905.94
Unsecured	0.7500	-		945,721	7,098.16	21.00	-	26.25	-	7,092.91	-	7,092.91	-	-	7,092.91
TOTAL SCHOOL OPERATING	0.7500	-	2,497	72,343,691	36,386.58	558,113.68	-	51,922.90	969.23	543,546.59	33,679.45	509,867.14	-	-	509,867.14

SCHOOL DEBT

Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT	0.7500	-	2,497	72,343,691	36,386.58	558,113.68	-	51,922.90	969.23	543,546.59	33,679.45	509,867.14	-	-	509,867.14
Total AV - March Seg - Col. Q				72,251,633											
Difference				92,058											

Note:

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>ALL ENTITIES</u>															
STATE OF NEVADA	0.1700	-	3,866	931,418,264	284,481.51	1,858,160.24	-	559,230.28	22.77	1,583,434.24	32,503.97	1,550,930.27	-	3,017.36	1,547,912.91
GENERAL COUNTY	0.9458	-	3,866	931,418,285	1,582,721.31	10,337,926.95	-	3,111,292.57	134.37	8,809,490.06	213,513.14	8,595,976.92	-	-	8,580,953.94
SCHOOL DISTRICT	0.7500	-	3,866	931,418,276	1,255,065.51	8,197,762.45	-	2,467,192.28	106.48	6,985,742.16	153,259.62	6,832,482.54	-	13,311.89	6,819,170.65
CRESCENT VALLEY TOWN	0.2153	-	500	4,416,184	402.61	9,235.44	-	129.84	-	9,508.21	179.33	9,328.88	-	-	9,328.88
EUREKA TOWN	0.2153	-	399	15,056,422	1,658.21	30,924.51	-	166.27	0.37	32,416.82	312.30	32,104.52	-	-	32,104.52
DIAMOND VALLEY RODENT CONTR	-	-	-	79,073	31.63	-	-	-	-	31.63	-	31.63	-	-	31.63
DIAMOND VALLEY WEED CONTROL	-	-	-	79,073	61.76	-	-	-	-	61.76	-	61.76	-	-	61.76
EUREKA COUNTY TV DISTRICT	0.0085	-	3,866	931,418,499	14,224.06	92,907.71	-	27,961.37	1.14	79,171.54	1,625.00	77,546.54	-	150.87	77,395.67
TOTAL COUNTY			3,866	931,418,264	3,138,646.61	20,526,917.29	-	6,165,972.61	265.13	17,499,856.42	401,393.36	17,098,463.06	-	16,480.12	17,066,959.96
										Abatement Percent	2.29%				

STATE OF NEVADA

Existing Secured	0.1700	-	3,866	705,044,609	3,254.40	1,749,158.35	-	553,836.49	3.40	1,198,579.66	18,704.23	1,179,875.43	-	-	1,179,875.43
New Property	0.1700	-		163,265,939	277,552.10					277,552.10		277,552.10	-	-	277,552.10
Existing Unsecured	0.1700	-		7,036,661		11,962.32				11,962.32		11,962.32	-	-	11,962.32
Centrally Assessed															
Secured	0.1700	-		54,587,225	1,571.16	96,620.75	-	5,393.63	19.37	92,817.65	13,798.86	79,018.79	-	2,999.16	76,019.63
Unsecured	0.1700	-		1,483,830	2,103.85	418.82	-	0.16	-	2,522.51	0.88	2,521.63	-	18.20	2,503.43
TOTAL STATE OF NEVADA	0.1700	-	3,866	931,418,264	284,481.51	1,858,160.24	-	559,230.28	22.77	1,583,434.24	32,503.97	1,550,930.27	-	3,017.36	1,547,912.91
Total AV - March Seg - Col. Q				931,418,277											
Difference				(13)											

GENERAL COUNTY

Existing Secured															
General Fund	0.6575	-	3,866	705,044,609	12,586.94	6,765,126.16	-	2,142,043.13	13.14	4,635,683.11	81,805.23	4,553,877.88	-	-	4,553,877.88
RTC Fund	0.0750	-	3,866	705,044,609	1,435.73	771,686.73	-	244,339.26	1.49	528,784.69	10,491.24	518,293.45	-	-	518,293.45
Road Fund	0.0500	-	3,866	705,044,609	957.07	514,459.36	-	162,893.06	1.00	352,524.37	5,500.88	347,023.49	-	-	347,023.49
Agr Ext Fund	0.0100	-	3,866	705,044,609	191.42	102,890.07	-	32,578.70	0.20	70,502.99	1,099.09	69,403.90	-	-	69,403.90
Fair Board	0.0150	-	3,866	705,044,609	287.14	154,337.64	-	48,867.73	0.30	105,757.35	3,379.03	102,378.32	-	-	102,378.32
Cap Imprvment	0.0500	-	3,866	705,044,609	957.13	514,459.53	-	162,893.13	1.00	352,524.53	5,500.71	347,023.82	-	-	347,023.82
St Indigent	0.0150	-	3,866	705,044,609	287.14	154,337.64	-	48,867.91	0.30	105,757.17	1,650.15	104,107.02	-	-	104,107.02
Co Indigent	0.0033	-	3,866	705,044,609	63.22	33,953.99	-	10,750.86	0.07	23,266.42	360.80	22,905.62	-	-	22,905.62
Hospital Indg	0.0100	-	3,866	705,044,609	191.42	102,889.84	-	32,578.62	0.20	70,502.84	1,098.76	69,404.08	-	-	69,404.08
Landfill Fund	0.0250	-	3,866	705,044,609	478.56	257,230.47	-	81,446.48	0.50	176,263.05	3,999.54	172,263.51	-	-	172,263.51
Water Plan	0.0250	-	3,866	705,044,609	478.56	257,230.47	-	81,446.53	0.50	176,263.00	3,580.44	172,682.56	-	-	172,682.56
Nat Res Fund	0.0100	-	3,866	705,044,609	191.42	102,889.84	-	32,578.62	0.20	70,502.84	1,098.76	69,404.08	-	-	69,404.08
GENERAL TOTAL	0.9458	-	3,866	705,044,609	18,105.75	9,731,491.74	-	3,081,284.03	18.90	6,668,332.36	119,564.63	6,548,767.73	-	-	6,548,767.73

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	0.9458	-		163,265,960	1,544,169.45		-			1,544,169.45		1,544,169.45			1,544,169.45
Existing Unsecured Centrally Assessed	0.9458	-		7,036,661		66,552.74	-			66,552.74		66,552.74			66,552.74
Secured	0.9458	-		54,587,225	8,741.26	537,552.37	-	30,007.65	115.47	516,401.45	93,941.83	422,459.62	-	14,921.75	407,537.87
Unsecured	0.9458	-		1,483,830	11,704.85	2,330.10	-	0.89	-	14,034.06	6.68	14,027.38	-	101.23	13,926.15
TOTAL GENERAL COUNTY	0.9458	-	3,866	931,418,285	1,582,721.31	10,337,926.95	-	3,111,292.57	134.37	8,809,490.06	213,513.14	8,595,976.92	-		8,580,953.94
March Assessors Report:															
New secured				1,914,340											
Existing Secured				703,130,269											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				931,418,277											
Difference				8											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,866	705,044,609	14,357.56	7,716,871.77	-	2,443,396.13	14.99	5,287,848.19	82,517.87	5,205,330.32	-		5,205,330.32
New Property	0.7500	-		163,265,951	1,224,494.63		-			1,224,494.63		1,224,494.63			1,224,494.63
Existing Unsecured Centrally Assessed	0.7500	-		7,036,661		52,774.96	-			52,774.96		52,774.96			52,774.96
Secured	0.7500	-		54,587,225	6,931.61	426,268.00	-	23,795.45	91.49	409,495.65	70,737.79	338,757.86	-	13,231.62	325,526.24
Unsecured	0.7500	-		1,483,830	9,281.71	1,847.72	-	0.70	-	11,128.73	3.96	11,124.77	-	80.27	11,044.50
TOTAL SCHOOL OPERATING	0.7500	-	3,866	931,418,276	1,255,065.51	8,197,762.45	-	2,467,192.28	106.48	6,985,742.16	153,259.62	6,832,482.54	-	13,311.89	6,819,170.65
					6,931.61	426,268.00	-	23,795.45	91.49	409,495.65	70,737.79	338,757.86	-	13,231.62	325,526.24
					9,281.71	1,847.72	-	0.70	-	11,128.73	3.96	11,124.77	-	80.27	11,044.50
SCHOOL DEBT															
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured Centrally Assessed	-	-													
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	3,866	931,418,276	1,255,065.51	8,197,762.45	-	2,467,192.28	106.48	6,985,742.16	153,259.62	6,832,482.54	-	13,311.89	6,819,170.65
Total AV - March Seg - Col. Q				931,418,277											
Difference				(1)											

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CRESCENT VALLEY TOWN															
Existing Secured	0.2153	-	500	3,649,358	8.07	7,915.60	-	66.44	-	7,857.23	179.33	7,677.90	-	-	7,677.90
New Property	0.2153	-		158,186	340.57					340.57		340.57			340.57
Existing Unsecured	0.2153	-		214,662		462.17				462.17		462.17			462.17
Centrally Assessed															
Secured	0.2153	-		368,913	-	857.67		63.40	-	794.27	-	794.27	-	-	794.27
Unsecured	0.2153	-		25,066	53.97				-	53.97	-	53.97	-	-	53.97
TOTAL CRESCENT VALLEY TOWN	0.2153	-	500	4,416,184	402.61	9,235.44	-	129.84	-	9,508.21	179.33	9,328.88	-	-	9,328.88

Total AV - March Seg - Col. Q 4,416,188
Difference (4)

EUREKA TOWN

Existing Secured	0.2153	-	399	12,508,788	328.71	26,666.18	-	63.50	0.37	26,931.76	308.88	26,622.88	-	-	26,622.88
New Property	0.2153	-		491,110	1,057.36					1,057.36		1,057.36			1,057.36
Existing Unsecured	0.2153	-		136,930		294.81				294.81		294.81			294.81
Centrally Assessed															
Secured	0.2153	-		1,793,196	-	3,963.52		102.77	-	3,860.75	3.42	3,857.33	-	-	3,857.33
Unsecured	0.2153	-		126,398	272.14				-	272.14	-	272.14	-	-	272.14
TOTAL EUREKA TOWN	0.2153	-	399	15,056,422	1,658.21	30,924.51	-	166.27	0.37	32,416.82	312.30	32,104.52	-	-	32,104.52

Total AV - March Seg - Col. Q 15,056,423
Difference (1)

DIAMOND VALLEY RODENT CONTROL DISTRICT

Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-		79,073	31.63					31.63		31.63			31.63
TOTAL DIAMOND VALLEY RODENT	-	-	-	79,073	31.63	-	-	-	-	31.63	-	31.63	-	-	31.63

Total AV - March Seg - Col. Q #DIV/0!

DIAMOND VALLEY WEED CONTROL DISTRICT

Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-		79,073	61.76					61.76		61.76			61.76

SPECIAL ASSESSMENT DISTRICTS

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOTAL DIAMOND VALLEY WEED C	-	-	-	79,073	61.76	-	-	-	-	61.76	-	61.76	-	-	61.76
Total AV - March Seg - Col. Q Difference				#DIV/0!											
EUREKA COUNTY TV DISTRICT															
Existing Secured	0.0085	-	3,866	705,044,609	162.70	87,457.60	-	27,691.68	0.17	59,928.79	935.00	58,993.79			58,993.79
New Property	0.0085	-		163,266,174	13,877.62		-			13,877.62		13,877.62			13,877.62
Existing Unsecured	0.0085	-		7,036,661		598.12	-			598.12		598.12			598.12
Centrally Assessed															
Secured	0.0085	-		54,587,225	78.55	4,831.04	-	269.68	0.97	4,640.88	689.95	3,950.93	-	149.97	3,800.96
Unsecured	0.0085	-		1,483,830	105.19	20.95	-	0.01	-	126.13	0.05	126.08	-	0.90	125.18
TOTAL EUREKA COUNTY TV DISTR	0.0085	-	3,866	931,418,499	14,224.06	92,907.71	-	27,961.37	1.14	79,171.54	1,625.00	77,546.54	-	150.87	77,395.67
Total AV - March Seg - Col. Q Difference				931,418,277 222											

Note:

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	15,637	990,641,884	41,097.78	1,837,496.02	-	194,498.55	1,476.98	1,685,572.23	35,202.51	1,650,369.72	-	396.11	1,649,973.61
GENERAL COUNTY	0.7512	-	15,637	990,641,889	181,603.88	8,119,552.72	-	859,451.08	6,526.40	7,448,231.92	155,611.56	7,292,620.36	-	1,750.34	7,290,870.02
SCHOOL DISTRICT	0.8850	-	15,637	990,641,863	213,950.31	9,565,780.77	-	1,012,533.24	7,688.88	8,774,886.72	183,272.21	8,591,614.51	-	2,062.10	8,589,552.41
CITY OF WINNEMUCCA	0.9700	-	3,372	207,311,017	28,647.08	1,989,419.39	-	7,149.87	923.82	2,011,840.41	77,280.61	1,934,559.80	-	-	1,934,559.80
GOLCONDA FIRE PROTECTION DIS	0.0290	-	2,876	332,245,105	3,493.97	120,397.22	-	27,542.99	211.63	96,559.83	1,564.87	94,994.96	-	-	94,994.96
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,746	31,290,770	953.39	32,173.26	-	363.88	-	32,762.78	473.70	32,289.08	-	-	32,289.08
HUMBOLDT COUNTY HOSPITAL DIS	0.3954	-	15,637	990,641,860	95,588.62	4,273,796.77	-	452,380.28	3,435.55	3,920,440.67	82,377.21	3,838,063.46	-	921.30	3,837,142.16
KINGS RIVER GID	0.2000	-	83	6,123,369	154.25	12,092.55	-	-	3.11	12,249.90	723.21	11,526.69	-	-	11,526.69
MCDERMITT FIRE PROTECTION DIS	0.4655	-	435	4,482,736	794.52	20,103.30	-	31.42	-	20,866.40	1,920.49	18,945.91	-	-	18,945.91
OROVADA COMMUNITY SERVICES I	0.0974	-	402	36,607,711	1,662.35	41,158.23	-	7,164.95	-	35,655.63	245.96	35,409.67	-	-	35,409.67
OROVADA FIRE PROTECTION DISTF	0.1500	-	402	36,607,721	2,560.11	63,385.63	-	11,034.31	-	54,911.43	378.74	54,532.69	-	-	54,532.69
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,436	46,296,345	1,884.39	79,895.48	-	992.43	17.44	80,804.88	545.14	80,259.74	-	-	80,259.74
PUEBLO FIRE PROTECTION DISTRIK	0.3500	-	200	31,101,376	1,072.14	107,817.52	-	34.92	-	108,854.75	1,111.94	107,742.81	-	-	107,742.81
WINNEMUCCA RURAL FIRE PROTEC	0.1047	-	2,949	103,128,455	1,568.64	107,271.71	-	864.88	3.79	107,979.26	2,430.25	105,549.01	-	-	105,549.01
TOTAL COUNTY			15,637	990,641,884	575,031.42	26,370,340.57	-	2,574,042.80	20,287.60	24,391,616.79	543,138.40	23,848,478.39	-	5,129.85	23,843,348.54
										Abatement Percent	2.23%				

STATE OF NEVADA

Existing Secured	0.1700	-	15,637	574,152,167	6,436.14	1,118,496.63	-	148,870.03	1,397.99	977,460.73	26,085.46	951,375.27	-	-	951,375.27
New Property	0.1700	-		12,943,505	22,003.96		-			22,003.96		22,003.96	-	-	22,003.96
Existing Unsecured	0.1700	-		96,023,445		163,239.86	-			163,239.86		163,239.86	-	-	163,239.86
Centrally Assessed															
Secured	0.1700	-		302,998,228	6,035.42	554,688.28	-	45,626.73	78.99	515,175.96	9,115.10	506,060.86	-	393.87	505,666.99
Unsecured	0.1700	-		4,524,538	6,622.26	1,071.25	-	1.79	-	7,691.72	1.95	7,689.77	-	2.24	7,687.53
TOTAL STATE OF NEVADA	0.1700	-	15,637	990,641,884	41,097.78	1,837,496.02	-	194,498.55	1,476.98	1,685,572.23	35,202.51	1,650,369.72	-	396.11	1,649,973.61

Total AV - March Seg - Col. Q
Difference

990,641,878
6

GENERAL COUNTY

Existing Secured															
General Fund	0.3670	-	15,637	574,152,167	13,894.45	2,414,624.94	-	321,383.26	3,017.98	2,110,154.11	56,372.25	2,053,781.86	-	-	2,053,781.86
Senior Citizens	0.0300	-	15,637	574,152,167	1,135.74	197,387.23	-	26,270.49	246.69	172,499.17	4,603.38	167,895.79	-	-	167,895.79
Indigent Fund	0.0227	-	15,637	574,152,167	859.44	149,362.43	-	19,877.33	186.66	130,531.20	3,487.01	127,044.19	-	-	127,044.19
State Accident Indigent	0.0150	-	15,637	574,152,167	567.94	98,689.20	-	13,134.56	123.35	86,245.93	2,301.07	83,944.86	-	-	83,944.86
Building Reserve	0.0100	-	15,637	574,152,167	378.58	65,796.04	-	8,757.58	82.24	57,499.28	1,535.96	55,963.32	-	-	55,963.32
Cooperative Extension	0.0165	-	15,637	574,152,167	624.65	108,559.32	-	14,449.48	135.70	94,870.19	2,529.23	92,340.96	-	-	92,340.96
6th Judicial	0.1886	-	15,637	574,152,167	7,140.30	1,240,864.81	-	165,157.62	1,550.94	1,084,398.43	28,941.60	1,055,456.83	-	-	1,055,456.83
Capital Projects	0.0100	-	15,637	574,152,167	378.58	65,795.93	-	8,757.59	82.24	57,499.16	1,535.95	55,963.21	-	-	55,963.21
Library	-	-	15,637	574,152,167	-	-	-	-	-	-	-	-	-	-	-
Museum	0.0150	-	15,637	574,152,167	567.94	98,686.87	-	13,134.61	123.35	86,243.55	2,301.01	83,942.54	-	-	83,942.54
Medical Indigent	0.0200	-	15,637	574,152,167	757.27	131,579.20	-	17,514.04	164.47	114,986.90	3,065.79	111,921.11	-	-	111,921.11

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
State Medical Indigent	0.0100	-	15,637	574,152,167	378.58	65,795.93	-	8,757.59	82.24	57,499.16	1,535.95	55,963.21	-	-	55,963.21
China Springs	0.0064	-	15,637	574,152,167	242.29	42,103.97	-	5,604.48	52.62	36,794.40	978.41	35,815.99	-	-	35,815.99
WMCA Events	0.0400	-	15,637	574,152,167	1,514.37	263,175.43	-	35,028.11	328.93	229,990.62	6,136.78	223,853.84	-	-	223,853.84
GENERAL TOTAL	0.7512	-	15,637	574,152,167	28,440.13	4,942,421.30	-	657,826.74	6,177.41	4,319,212.10	115,324.39	4,203,887.71	-	-	4,203,887.71
New Property	0.7512	-		12,943,510	97,231.65		-			97,231.65		97,231.65			97,231.65
Existing Unsecured Centrally Assessed	0.7512	-		96,023,445		721,328.12	-			721,328.12		721,328.12			721,328.12
Secured	0.7512	-		302,998,228	26,669.49	2,451,069.65	-	201,616.41	348.99	2,276,471.72	40,278.33	2,236,193.39	-	1,740.45	2,234,452.94
Unsecured	0.7512	-		4,524,538	29,262.61	4,733.65	-	7.93	-	33,988.33	8.84	33,979.49	-	9.89	33,969.60
TOTAL GENERAL COUNTY	0.7512	-	15,637	990,641,889	181,603.88	8,119,552.72	-	859,451.08	6,526.40	7,448,231.92	155,611.56	7,292,620.36	-	1,750.34	7,290,870.02
March Assessors Report:															
New secured				3,785,970											
Existing Secured				570,366,197											
Difference				574,152,167	-	0.00%									
Total AV - March Seg - Col. Q				990,641,878											
Difference				11											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	15,637	574,152,167	28,394.89	4,934,542.86	-	656,777.59	6,167.57	4,312,327.73	115,089.19	4,197,238.54	-	-	4,197,238.54
New Property	0.7500	-		12,943,485	97,076.14		-			97,076.14		97,076.14			97,076.14
Existing Unsecured Centrally Assessed	0.7500	-		96,023,445		720,175.84	-			720,175.84		720,175.84			720,175.84
Secured	0.7500	-		302,998,228	26,626.93	2,447,154.18	-	201,294.41	348.43	2,272,835.14	40,213.89	2,232,621.25	-	1,737.67	2,230,883.58
Unsecured	0.7500	-		4,524,538	29,215.86	4,726.09	-	7.92	-	33,934.04	8.88	33,925.16	-	9.87	33,915.29
TOTAL SCHOOL OPERATING	0.7500	-	15,637	990,641,863	181,313.82	8,106,598.97	-	858,079.91	6,516.00	7,436,348.88	155,311.96	7,281,036.92	-	1,747.54	7,279,289.38
					31,419.78	2,887,641.93	-	237,527.40	411.15	2,681,945.46	47,452.39	2,634,493.07	-	2,050.45	2,632,442.62
					34,474.72	5,576.79	-	9.34	-	40,042.17	10.48	40,031.69	-	11.65	40,020.04
SCHOOL DEBT															
Existing Secured	0.1350	-	15,637	574,152,167	5,110.98	888,211.70	-	118,218.91	1,110.16	776,213.93	20,720.15	755,493.78	-	-	755,493.78
New Property	0.1350	-		12,943,559	17,473.80		-			17,473.80		17,473.80			17,473.80
Existing Unsecured Centrally Assessed	0.1350	-		96,023,445		129,631.65	-			129,631.65		129,631.65			129,631.65
Secured	0.1350	-		302,998,228	4,792.85	440,487.75	-	36,232.99	62.72	409,110.32	7,238.50	401,871.82	-	312.78	401,559.04
Unsecured	0.1350	-		4,524,538	5,258.86	850.70	-	1.42	-	6,108.13	1.60	6,106.53	-	1.78	6,104.75
TOTAL SCHOOL DEBT	0.1350	-	15,637	990,641,937	32,636.49	1,459,181.80	-	154,453.33	1,172.88	1,338,537.84	27,960.25	1,310,577.59	-	314.56	1,310,263.03
TOTAL SCHOOL DISTRICT	0.8850	-	15,637	990,641,863	213,950.31	9,565,780.77	-	1,012,533.24	7,688.88	8,774,886.72	183,272.21	8,591,614.51	-	2,062.10	8,589,552.41

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	
Total AV - March Seg - Col. Q				990,641,878											
Difference				(15)											
<u>CITY OF WINNEMUCCA</u>															
Existing Secured	0.9700	-	3,372	188,525,584	15,579.01	1,817,116.39	-	3,997.50	907.37	1,829,605.27	74,468.28	1,755,136.99	-	-	1,755,136.99
New Property	0.9700	-		906,428	8,792.36		-			8,792.36		8,792.36	-	-	8,792.36
Existing Unsecured	0.9700	-		9,766,846		94,738.41	-			94,738.41		94,738.41	-	-	94,738.41
Centrally Assessed															
Secured	0.9700	-		7,749,258	1,102.80	77,217.37	-	3,152.37	16.45	75,184.25	2,811.79	72,372.46	-	-	72,372.46
Unsecured	0.9700	-		362,901	3,172.91	347.22	-	-	-	3,520.13	0.54	3,519.59	-	-	3,519.59
TOTAL CITY OF WINNEMUCCA	0.9700	-	3,372	207,311,017	28,647.08	1,989,419.39	-	7,149.87	923.82	2,011,840.41	77,280.61	1,934,559.80	-	-	1,934,559.80
Total AV - March Seg - Col. Q				207,311,022											
Difference				(5)											
<u>GOLCONDA FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.0290	-	2,876	203,107,777	29.65	83,960.53	-	25,091.80	208.00	59,106.38	945.98	58,160.40	-	-	58,160.40
New Property	0.0290	-		9,927,513	2,878.98		-			2,878.98		2,878.98	-	-	2,878.98
Existing Unsecured	0.0290	-		37,766,134		10,952.18	-			10,952.18		10,952.18	-	-	10,952.18
Centrally Assessed															
Secured	0.0290	-		80,234,486	314.14	25,405.05	-	2,451.19	3.63	23,271.63	618.74	22,652.89	-	-	22,652.89
Unsecured	0.0290	-		1,209,195	271.20	79.46	-	-	-	350.66	0.15	350.51	-	-	350.51
TOTAL GOLCONDA FIRE PROTECTI	0.0290	-	2,876	332,245,105	3,493.97	120,397.22	-	27,542.99	211.63	96,559.83	1,564.87	94,994.96	-	-	94,994.96
Total AV - March Seg - Col. Q				332,245,112											
Difference				(7)											
<u>HUMBOLDT COUNTY FIRE DISTRICT</u>															
Existing Secured	0.1047	-	1,746	27,747,847	552.32	28,631.32	-	130.31	-	29,053.33	473.70	28,579.63	-	-	28,579.63
New Property	0.1047	-		191,140	200.12		-			200.12		200.12	-	-	200.12
Existing Unsecured	0.1047	-		330,300		345.82	-			345.82		345.82	-	-	345.82
Centrally Assessed															
Secured	0.1047	-		2,829,822	0.28	3,196.12	-	233.57	-	2,962.83	-	2,962.83	-	-	2,962.83
Unsecured	0.1047	-		191,661	200.67	-	-	-	-	200.67	-	200.67	-	-	200.67
TOTAL HUMBOLDT COUNTY FIRE D	0.1047	-	1,746	31,290,770	953.39	32,173.26	-	363.88	-	32,762.78	473.70	32,289.08	-	-	32,289.08
Total AV - March Seg - Col. Q				31,290,787											
Difference				(17)											
<u>HUMBOLDT COUNTY HOSPITAL DISTRICT</u>															
Existing Secured	0.3954	-	15,637	574,152,167	14,969.80	2,601,488.82	-	346,253.71	3,251.55	2,273,456.46	60,671.88	2,212,784.58	-	-	2,212,784.58
New Property	0.3954	-		12,943,481	51,178.52		-			51,178.52		51,178.52	-	-	51,178.52
Existing Unsecured	0.3954	-		96,023,445		379,676.70	-			379,676.70		379,676.70	-	-	379,676.70
Centrally Assessed															
Secured	0.3954	-		302,998,228	14,037.70	1,290,139.66	-	106,122.40	184.00	1,198,238.96	21,700.73	1,176,538.23	-	916.10	1,175,622.13
Unsecured	0.3954	-		4,524,538	15,402.60	2,491.59	-	4.17	-	17,890.02	4.60	17,885.42	-	5.20	17,880.22
TOTAL HUMBOLDT COUNTY HOSPI	0.3954	-	15,637	990,641,860	95,588.62	4,273,796.77	-	452,380.28	3,435.55	3,920,440.67	82,377.21	3,838,063.46	-	921.30	3,837,142.16

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	
Total AV - March Seg - Col. Q				990,641,878											
Difference				(18)											
<u>KINGS RIVER GID</u>															
Existing Secured	0.2000	-	83	5,722,962	79.07	11,366.91	-	-	3.11	11,449.09	723.21	10,725.88			10,725.88
New Property	0.2000	-		37,588	75.18		-			75.18		75.18			75.18
Existing Unsecured	0.2000	-		362,819		725.64	-			725.64		725.64			725.64
Centrally Assessed															
Secured	0.2000	-								-		-			-
Unsecured	0.2000	-								-		-			-
TOTAL KINGS RIVER GID	0.2000	-	83	6,123,369	154.25	12,092.55	-	-	3.11	12,249.90	723.21	11,526.69	-	-	11,526.69
Total AV - March Seg - Col. Q				6,123,370											
Difference				(1)											
<u>MCDERMITT FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.4655	-	435	4,228,210	270.57	19,442.43	-	31.42	-	19,681.58	1,920.49	17,761.09			17,761.09
New Property	0.4655	-		112,556	523.95		-			523.95		523.95			523.95
Existing Unsecured	0.4655	-		141,970		660.87	-			660.87		660.87			660.87
Centrally Assessed															
Secured	0.4655	-								-		-			-
Unsecured	0.4655	-								-		-			-
TOTAL MCDERMITT FIRE PROTECT	0.4655	-	435	4,482,736	794.52	20,103.30	-	31.42	-	20,866.40	1,920.49	18,945.91	-	-	18,945.91
Total AV - March Seg - Col. Q				4,482,738											
Difference				(2)											
<u>OROVADA COMMUNITY SERVICES DISTRICT</u>															
Existing Secured	0.0974	-	402	12,769,475	154.35	12,293.35	-	10.50	-	12,437.20	245.96	12,191.24			12,191.24
New Property	0.0974	-		1,257,680	1,224.98		-			1,224.98		1,224.98			1,224.98
Existing Unsecured	0.0974	-		467,067		454.92	-			454.92		454.92			454.92
Centrally Assessed															
Secured	0.0974	-		22,067,088	237.83	28,409.96	-	7,154.45	-	21,493.34		21,493.34			21,493.34
Unsecured	0.0974	-		46,401	45.19		-			45.19		45.19			45.19
TOTAL OROVADA COMMUNITY SER	0.0974	-	402	36,607,711	1,662.35	41,158.23	-	7,164.95	-	35,655.63	245.96	35,409.67	-	-	35,409.67
Total AV - March Seg - Col. Q				36,607,715											
Difference				(4)											
<u>OROVADA FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.1500	-	402	12,769,475	237.69	18,932.53	-	16.18	-	19,154.04	378.74	18,775.30			18,775.30
New Property	0.1500	-		1,257,690	1,886.54		-			1,886.54		1,886.54			1,886.54
Existing Unsecured	0.1500	-		467,067		700.60	-			700.60		700.60			700.60

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	
Centrally Assessed															
Secured	0.1500	-		22,067,088	366.28	43,752.50	-	11,018.13	-	33,100.65	-	33,100.65	-	-	33,100.65
Unsecured	0.1500	-		46,401	69.60	-	-	-	-	69.60	-	69.60	-	-	69.60
TOTAL OROVADA FIRE PROTECTIO	0.1500	-	402	36,607,721	2,560.11	63,385.63	-	11,034.31	-	54,911.43	378.74	54,532.69	-	-	54,532.69
Total AV - March Seg - Col. Q				36,607,715											
Difference				6											
<u>PARADISE VALLEY FIRE DISTRICT</u>															
Existing Secured	0.1745	-	1,436	19,039,070	553.68	32,832.37	-	162.55	17.44	33,240.94	545.14	32,695.80	-	-	32,695.80
New Property	0.1745	-		161,964	282.63	-	-	-	-	282.63	-	282.63	-	-	282.63
Existing Unsecured	0.1745	-		161,203	-	281.30	-	-	-	281.30	-	281.30	-	-	281.30
Centrally Assessed															
Secured	0.1745	-		26,333,490	-	46,781.81	-	829.88	-	45,951.93	-	45,951.93	-	-	45,951.93
Unsecured	0.1745	-		600,619	1,048.08	-	-	-	-	1,048.08	-	1,048.08	-	-	1,048.08
TOTAL PARADISE VALLEY FIRE DIS	0.1745	-	1,436	46,296,345	1,884.39	79,895.48	-	992.43	17.44	80,804.88	545.14	80,259.74	-	-	80,259.74
Total AV - March Seg - Col. Q				46,296,331											
Difference				14											
<u>PUEBLO FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.3500	-	200	6,007,728	892.90	20,152.97	-	18.90	-	21,026.97	1,111.94	19,915.03	-	-	19,915.03
New Property	0.3500	-		20,610	72.13	-	-	-	-	72.13	-	72.13	-	-	72.13
Existing Unsecured	0.3500	-		397,841	-	1,392.44	-	-	-	1,392.44	-	1,392.44	-	-	1,392.44
Centrally Assessed															
Secured	0.3500	-		24,644,594	-	86,272.11	-	16.02	-	86,256.09	-	86,256.09	-	-	86,256.09
Unsecured	0.3500	-		30,603	107.11	-	-	-	-	107.11	-	107.11	-	-	107.11
TOTAL PUEBLO FIRE PROTECTION	0.3500	-	200	31,101,376	1,072.14	107,817.52	-	34.92	-	108,854.75	1,111.94	107,742.81	-	-	107,742.81
Total AV - March Seg - Col. Q				31,101,378											
Difference				(2)											
<u>WINNEMUCCA RURAL FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.1047	-	2,949	88,298,095	477.71	92,374.93	-	404.57	-	92,448.07	1,781.61	90,666.46	-	-	90,666.46
New Property	0.1047	-		390,391	408.74	-	-	-	-	408.74	-	408.74	-	-	408.74
Existing Unsecured	0.1047	-		1,589,100	-	1,663.79	-	-	-	1,663.79	-	1,663.79	-	-	1,663.79
Centrally Assessed															
Secured	0.1047	-		12,363,564	254.64	13,150.33	-	460.31	3.79	12,948.45	648.51	12,299.94	-	-	12,299.94
Unsecured	0.1047	-		487,305	427.55	82.66	-	-	-	510.21	0.13	510.08	-	-	510.08
TOTAL WINNEMUCCA RURAL FIRE I	0.1047	-	2,949	103,128,455	1,568.64	107,271.71	-	864.88	3.79	107,979.26	2,430.25	105,549.01	-	-	105,549.01
Total AV - March Seg - Col. Q				103,128,441											
Difference				14											

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	6,519	645,938,664	119,405.82	1,061,615.97	-	82,921.39	64.83	1,098,165.24	58,495.24	1,039,670.00	-	20,016.22	1,019,653.78
GENERAL COUNTY	1.9243	-	6,519	645,938,639	1,351,603.84	12,016,807.04	-	938,621.85	733.92	12,430,522.95	662,187.74	11,768,335.21	-	226,571.80	11,541,763.41
SCHOOL DISTRICT	0.7500	-	6,519	645,938,641	526,790.44	4,683,583.90	-	365,829.73	286.04	4,844,830.65	258,070.52	4,586,760.13	-	88,306.84	4,498,453.29
AUSTIN TOWN	0.2213	-	336	4,682,037	692.95	9,811.91	-	143.46	-	10,361.40	315.79	10,045.61	-	-	10,045.61
BATTLE MOUNTAIN TOWN	0.0500	-	1,320	48,312,211	1,450.80	22,865.05	-	159.63	4.02	24,160.24	253.62	23,906.62	-	-	23,906.62
KINGSTON TOWN	0.3048	-	847	5,289,499	595.64	15,720.65	-	194.63	-	16,121.66	690.04	15,431.62	-	-	15,431.62
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,519	645,938,632	358,849.66	3,190,457.18	-	249,203.12	194.86	3,300,298.58	23,827.38	3,276,471.20	-	60,154.63	3,216,316.57
LANDER CO SEWER & WATER DIS	0.0677	-	336	4,682,026	218.63	2,994.84	-	43.87	-	3,169.60	136.54	3,033.06	-	-	3,033.06
TOTAL COUNTY			6,519	645,938,664	2,359,607.78	21,003,856.55	-	1,637,117.68	1,283.67	21,727,630.33	1,003,976.87	20,723,653.46	-	395,049.49	20,328,603.97
										Abatement Percent	4.62%				

STATE OF NEVADA

Existing Secured	0.1700	-	6,519	226,430,946	959.65	458,902.18	-	74,924.54	24.86	384,962.15	6,276.16	378,685.99	-	-	378,685.99
New Property	0.1700	-		50,625,489	86,063.33		-			86,063.33		86,063.33	-		86,063.33
Existing Unsecured	0.1700	-		297,458,750		505,679.87	-			505,679.87	50,567.99	455,111.89	-		455,111.89
Centrally Assessed															
Secured	0.1700	-		68,829,745	28,411.54	96,595.61	-	7,996.58	39.97	117,050.54	1,650.60	115,399.94	-	20,014.84	95,385.10
Unsecured	0.1700	-		2,593,734	3,971.30	438.31	-	0.27	-	4,409.34	0.49	4,408.85	-	1.38	4,407.47
TOTAL STATE OF NEVADA	0.1700	-	6,519	645,938,664	119,405.82	1,061,615.97	-	82,921.39	64.83	1,098,165.24	58,495.24	1,039,670.00	-	20,016.22	1,019,653.78
Total AV - March Seg - Col. Q				645,936,071											
Difference				2,593											

GENERAL COUNTY

Existing Secured															
General	1.2679	-	6,519	226,430,946	7,157.59	3,422,560.66	-	558,805.41	185.45	2,871,098.29	46,832.22	2,824,266.07	-	-	2,824,266.07
Road & Bridge	0.1909	-	6,519	226,430,946	1,077.69	515,307.68	-	84,136.25	27.92	432,277.04	7,051.59	425,225.45	-	-	425,225.45
Indigent	0.0755	-	6,519	226,430,946	426.15	203,801.55	-	33,275.48	11.04	170,963.26	2,800.38	168,162.88	-	-	168,162.88
St Med Indgnt	0.0655	-	6,519	226,430,946	369.76	176,806.74	-	28,867.86	9.58	148,318.22	2,420.46	145,897.76	-	-	145,897.76
Ag Extension	0.0150	-	6,519	226,430,946	84.66	40,490.52	-	6,610.68	2.20	33,966.70	558.62	33,408.08	-	-	33,408.08
State Indgnt	0.0150	-	6,519	226,430,946	84.66	40,490.52	-	6,610.68	2.20	33,966.70	558.61	33,408.09	-	-	33,408.09
Cap Acquistn	0.0300	-	6,519	226,430,946	169.34	80,984.84	-	13,221.96	4.39	67,936.61	1,107.75	66,828.86	-	-	66,828.86
Aging Service	0.0850	-	6,519	226,430,946	479.87	229,451.65	-	37,462.20	12.43	192,481.75	3,138.37	189,343.38	-	-	189,343.38
L C Airports	0.0400	-	6,519	226,430,946	225.88	107,975.40	-	17,629.30	5.85	90,577.83	1,478.76	89,099.07	-	-	89,099.07
Culture & Rec	0.0895	-	6,519	226,430,946	505.29	241,597.97	-	39,445.84	13.09	202,670.51	3,305.71	199,364.80	-	-	199,364.80
Landfill	0.0500	-	6,519	226,430,946	282.26	134,974.03	-	22,036.60	7.32	113,227.01	1,845.39	111,381.62	-	-	111,381.62
GENERAL TOTAL	1.9243	-	6,519	226,430,946	10,863.15	5,194,441.56	-	848,102.26	281.47	4,357,483.92	71,097.86	4,286,386.06	-	-	4,286,386.06

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.9243	-		50,625,465	974,185.81		-			974,185.81		974,185.81			974,185.81
Existing Unsecured	1.9243	-		297,458,750		5,723,998.72	-			5,723,998.72	572,399.87	5,151,598.85			5,151,598.85
Centrally Assessed															
Secured	1.9243	-		68,829,745	321,602.08	1,093,405.32	-	90,516.58	452.45	1,324,943.27	18,684.17	1,306,259.10	-	226,556.16	1,079,702.94
Unsecured	1.9243	-		2,593,734	44,952.80	4,961.44	-	3.01	-	49,911.23	5.84	49,905.39	-	15.64	49,889.75
TOTAL GENERAL COUNTY	1.9243	-	6,519	645,938,639	1,351,603.84	12,016,807.04	-	938,621.85	733.92	12,430,522.95	662,187.74	11,768,335.21	-	226,571.80	11,541,763.41
March Assessors Report:															
New secured				567,093											
Existing Secured				225,863,853											
Difference				226,430,946											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				645,936,071											
Difference				2,568											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	6,519	226,430,946	4,233.92	2,024,552.53	-	330,549.55	109.70	1,698,346.60	27,691.98	1,670,654.62			1,670,654.62
New Property	0.7500	-		50,625,467	379,691.00		-			379,691.00		379,691.00			379,691.00
Existing Unsecured	0.7500	-		297,458,750		2,230,940.62	-			2,230,940.62	223,094.06	2,007,846.56			2,007,846.56
Centrally Assessed															
Secured	0.7500	-		68,829,745	125,345.07	426,157.02	-	35,279.01	176.34	516,399.42	7,282.22	509,117.20	-	88,300.74	420,816.46
Unsecured	0.7500	-		2,593,734	17,520.45	1,933.73	-	1.17	-	19,453.01	2.26	19,450.75	-	6.10	19,444.65
TOTAL SCHOOL OPERATING	0.7500	-	6,519	645,938,641	526,790.44	4,683,583.90	-	365,829.73	286.04	4,844,830.65	258,070.52	4,586,760.13	-	88,306.84	4,498,453.29
					125,345.07	426,157.02	-	35,279.01	176.34	516,399.42	7,282.22	509,117.20	-	88,300.74	420,816.46
					17,520.45	1,933.73	-	1.17	-	19,453.01	2.26	19,450.75	-	6.10	19,444.65
SCHOOL DEBT															
Existing Secured	-	-													-
New Property	-	-													-
Existing Unsecured	-	-													-
Centrally Assessed															
Secured	-	-													-
Unsecured	-	-													-
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	6,519	645,938,641	526,790.44	4,683,583.90	-	365,829.73	286.04	4,844,830.65	258,070.52	4,586,760.13	-	88,306.84	4,498,453.29
Total AV - March Seg - Col. Q				645,936,071											
Difference				2,570											

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
AUSTIN TOWN															
Existing Secured	0.2213	-	336	3,675,921	122.46	8,103.58	-	91.17	-	8,134.87	315.79	7,819.08	-	-	7,819.08
New Property	0.2213	-		237,679	525.98	-	-	-	-	525.98	-	525.98	-	-	525.98
Existing Unsecured	0.2213	-		452,277	-	1,000.89	-	-	-	1,000.89	-	1,000.89	-	-	1,000.89
Centrally Assessed															
Secured	0.2213	-		296,045	-	707.44	-	52.29	-	655.15	-	655.15	-	-	655.15
Unsecured	0.2213	-		20,115	44.51	-	-	-	-	44.51	-	44.51	-	-	44.51
TOTAL AUSTIN TOWN	0.2213	-	336	4,682,037	692.95	9,811.91	-	143.46	-	10,361.40	315.79	10,045.61	-	-	10,045.61
Total AV - March Seg - Col. Q				4,682,036											
Difference				1											
BATTLE MOUNTAIN TOWN															
Existing Secured	0.0500	-	1,320	38,775,638	7.70	19,467.44	-	87.21	3.83	19,391.76	241.06	19,150.70	-	-	19,150.70
New Property	0.0500	-		2,725,938	1,362.97	-	-	-	-	1,362.97	-	1,362.97	-	-	1,362.97
Existing Unsecured	0.0500	-		4,069,258	-	2,034.63	-	-	-	2,034.63	-	2,034.63	-	-	2,034.63
Centrally Assessed															
Secured	0.0500	-		2,598,272	12.32	1,359.23	-	72.42	0.19	1,299.32	12.56	1,286.76	-	-	1,286.76
Unsecured	0.0500	-		143,105	67.81	3.75	-	-	-	71.56	-	71.56	-	-	71.56
TOTAL BATTLE MOUNTAIN TOWN	0.0500	-	1,320	48,312,211	1,450.80	22,865.05	-	159.63	4.02	24,160.24	253.62	23,906.62	-	-	23,906.62
Total AV - March Seg - Col. Q				48,312,219											
Difference				(8)											
KINGSTON TOWN															
Existing Secured	0.3048	-	847	4,697,381	510.51	13,901.00	-	94.62	-	14,316.89	690.04	13,626.85	-	-	13,626.85
New Property	0.3048	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.3048	-		153,098	-	466.64	-	-	-	466.64	-	466.64	-	-	466.64
Centrally Assessed															
Secured	0.3048	-		411,089	-	1,353.01	-	100.01	-	1,253.00	-	1,253.00	-	-	1,253.00
Unsecured	0.3048	-		27,931	85.13	-	-	-	-	85.13	-	85.13	-	-	85.13
TOTAL KINGSTON TOWN	0.3048	-	847	5,289,499	595.64	15,720.65	-	194.63	-	16,121.66	690.04	15,431.62	-	-	15,431.62
Total AV - March Seg - Col. Q				5,273,717											
Difference				15,783											
LANDER CO HOSPITAL DISTRICT															
Existing Secured	0.5109	-	6,519	226,430,946	2,884.19	1,379,125.00	-	225,170.22	74.74	1,156,913.71	18,865.25	1,138,048.46	-	-	1,138,048.46
New Property	0.5109	-		50,625,458	258,645.47	-	-	-	-	258,645.47	-	258,645.47	-	-	258,645.47
Existing Unsecured	0.5109	-		297,458,750	-	1,519,716.75	-	-	-	1,519,716.75	-	1,519,716.75	-	-	1,519,716.75
Centrally Assessed															
Secured	0.5109	-		68,829,745	85,385.07	290,298.18	-	24,032.10	120.12	351,771.27	4,960.64	346,810.63	-	60,150.47	286,660.16
Unsecured	0.5109	-		2,593,734	11,934.93	1,317.25	-	0.80	-	13,251.38	1.49	13,249.89	-	4.16	13,245.73
TOTAL LANDER CO HOSPITAL DIS	0.5109	-	6,519	645,938,632	358,849.66	3,190,457.18	-	249,203.12	194.86	3,300,298.58	23,827.38	3,276,471.20	-	60,154.63	3,216,316.57

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
 Property Tax Abatement Summary
 By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				645,936,071											
Difference				2,561											
LANDER CO SEWER & WATER DISTRICT #2															
Existing Secured	0.0677	-	336	3,675,921	37.47	2,478.87	-	27.87	-	2,488.47	97.28	2,391.19			2,391.19
New Property	0.0677	-		247,474	167.54		-			167.54		167.54			167.54
Existing Unsecured	0.0677	-		442,471		299.55	-			299.55		299.55			299.55
Centrally Assessed															
Secured	0.0677	-		296,045	-	216.42	-	16.00	-	200.42	39.26	161.16	-	-	161.16
Unsecured	0.0677	-		20,115	13.62	-	-	-	-	13.62	-	13.62	-	-	13.62
TOTAL LANDER CO SEWER & WAT	0.0677	-	336	4,682,026	218.63	2,994.84	-	43.87	-	3,169.60	136.54	3,033.06	-	-	3,033.06
Total AV - March Seg - Col. Q				4,682,036											
Difference				(9)											

Note: For certain entities, revenue from existing unsecured property is reduced by a percent of total preabated tax to account for potential abatement exceeding 5%.
 The level of abatement is determined based on the FY 2017 unsecured bill/abatement report.

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,584	281,046,896	9,727.88	474,474.02	-	6,415.03	326.96	478,113.83	72,115.81	405,998.02	-	19,475.31	386,522.71
GENERAL COUNTY	1.3375	-	4,584	281,046,878	76,535.60	3,732,996.62	-	50,456.79	2,572.35	3,761,647.78	569,032.36	3,192,615.42	-	153,224.71	3,039,390.71
SCHOOL DISTRICT	0.9731	-	4,584	281,046,898	55,683.59	2,715,945.61	-	36,720.12	1,871.51	2,736,780.59	412,799.56	2,323,981.03	-	111,478.84	2,212,502.19
CITY OF CALIENTE	0.9115	-	540	15,565,024	2,988.20	139,989.54	-	1,079.77	8.14	141,906.11	6,910.40	134,995.71	-	-	134,995.71
ALAMO TOWN	0.6481	-	393	9,965,182	892.66	64,334.63	-	572.26	-	64,655.03	10,045.21	54,609.82	-	-	54,609.82
PANACA TOWN	0.0974	-	470	13,120,673	390.56	12,437.66	-	48.63	2.31	12,781.90	542.60	12,239.30	-	-	12,239.30
PIOCHE TOWN	0.3342	-	979	17,167,644	1,011.82	56,700.83	-	333.03	-	57,379.62	2,014.11	55,365.51	-	-	55,365.51
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,584	281,046,906	15,330.01	747,715.48	-	10,109.13	515.24	753,451.60	113,646.25	639,805.35	-	30,690.76	609,114.59
PAHRANAGAT VALLEY FIRE DISTRICT	0.2334	-	798	32,416,343	1,614.09	74,311.82	-	263.04	29.52	75,692.39	9,757.74	65,934.64	-	2,834.16	63,100.48
PIOCHE FIRE PROTECTION DISTRICT	0.1463	-	1,078	19,357,707	475.35	28,008.29	-	162.59	-	28,321.04	853.02	27,468.02	-	-	27,468.02
COYOTE SPRINGS	0.6000	-	15	10,121,494	187.53	60,541.43	-	-	-	60,728.96	-	60,728.96	-	-	60,728.96
LINCOLN COUNTY FIRE DISTRICT	0.2500	-	1,157	175,913,012	9,409.41	438,508.42	-	8,135.75	369.14	440,151.22	86,586.04	353,565.18	-	25,618.30	327,946.88
SLCHCP GID	0.0300	-	16	8,057,519	2.63	2,414.63	-	-	0.50	2,417.76	80.53	2,337.23	-	-	2,337.23
PANACA FIRE	0.1873	-	996	27,567,719	1,356.20	50,609.44	-	331.35	4.45	51,638.74	1,695.53	49,943.21	-	-	49,943.21
TOTAL COUNTY			4,584	281,046,896	175,605.50	8,598,988.43	-	114,627.49	5,700.12	8,665,666.56	1,286,079.16	7,379,587.40	-	343,322.08	7,036,265.32
										Abatement Percent	14.84%				

STATE OF NEVADA

Existing Secured	0.1700		4,584	148,602,108	2,564.58	251,048.17	-	981.99	9.44	252,640.20	10,452.70	242,187.50			242,187.50
New Property	0.1700			910,993	1,548.69		-			1,548.69		1,548.69			1,548.69
Existing Unsecured	0.1700			4,553,260		7,740.54	-			7,740.54	387.03	7,353.51			7,353.51
Centrally Assessed															
Secured	0.1700			125,861,235	4,405.19	214,985.72	-	5,426.84	317.52	214,281.59	61,273.95	153,007.64	-	19,364.92	133,642.72
Unsecured	0.1700			1,119,301	1,209.42	699.59	-	6.20	-	1,902.81	2.13	1,900.68	-	110.39	1,790.29
TOTAL STATE OF NEVADA	0.1700	-	4,584	281,046,896	9,727.88	474,474.02	-	6,415.03	326.96	478,113.83	72,115.81	405,998.02	-	19,475.31	386,522.71
Total AV - March Seg - Col. Q				281,018,569											
Difference				28,327											

GENERAL COUNTY

Existing Secured															
General Co.	0.9743	-	4,584	148,602,108	14,698.17	1,438,802.71	-	5,628.84	54.10	1,447,926.14	59,907.61	1,388,018.53			1,388,018.53
Ag Extension	0.0100	-	4,584	148,602,108	151.00	14,768.45	-	58.09	0.56	14,861.92	614.75	14,247.17			14,247.17
Co Indigent	0.0359	-	4,584	148,602,108	541.56	53,015.41	-	207.35	1.99	53,351.61	2,207.54	51,144.07			51,144.07
Cap Projects	0.0420	-	4,584	148,602,108	633.57	62,023.77	-	242.41	2.33	62,417.26	2,582.59	59,834.67			59,834.67
St Indigent	0.0100	-	4,584	148,602,108	150.80	14,767.41	-	57.74	0.56	14,861.03	614.86	14,246.17			14,246.17
St Acc Ind	0.0150	-	4,584	148,602,108	226.32	22,151.64	-	86.66	0.84	22,292.14	922.12	21,370.02			21,370.02
Spec Indgt	0.0800	-	4,584	148,602,108	1,206.78	118,139.98	-	462.10	4.44	118,889.10	4,919.06	113,970.04			113,970.04
Alamo Cap Prj	0.0010	-	4,584	148,602,108	15.03	1,476.16	-	5.88	0.05	1,485.36	61.25	1,424.11			1,424.11
Panaca Cap Pj	0.0020	-	4,584	148,602,108	30.20	2,953.37	-	11.34	0.11	2,972.34	122.88	2,849.46			2,849.46
Pioche Cap Pr	0.0015	-	4,584	148,602,108	22.63	2,215.06	-	8.65	0.09	2,229.13	92.12	2,137.01			2,137.01
Caliente Cap	0.0035	-	4,584	148,602,108	52.80	5,168.99	-	19.99	0.19	5,201.99	214.98	4,987.01			4,987.01

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By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
China Sprgs	0.0042	-	4,584	148,602,108	63.28	6,202.67	-	24.11	0.23	6,242.07	257.98	5,984.09			5,984.09
Alamo Clinic	0.0425	-	4,584	148,602,108	641.23	62,762.18	-	245.59	2.36	63,160.18	2,613.20	60,546.98			60,546.98
Museum	0.0216	-	4,584	148,602,108	325.93	31,897.95	-	121.25	1.20	32,103.83	1,759.10	30,344.73			30,344.73
Library	0.0425	-	4,584	148,602,108	641.23	62,762.18	-	234.16	2.36	63,171.61	3,775.98	59,395.63			59,395.63
Nutrition	0.0515	-	4,584	148,602,108	776.93	76,052.93	-	297.54	2.86	76,535.18	3,222.61	73,312.57			73,312.57
GENERAL TOTAL	1.3375	-	4,584	148,602,108	20,177.46	1,975,160.86	-	7,711.70	74.27	1,987,700.89	83,888.63	1,903,812.26	-	-	1,903,812.26
New Property	1.3375	-		910,974	12,184.28		-			12,184.28		12,184.28			12,184.28
Existing Unsecured	1.3375	-		4,553,260		60,899.85	-			60,899.85	3,044.99	57,854.86			57,854.86
Centrally Assessed															
Secured	1.3375	-		125,861,235	34,658.60	1,691,431.75	0.00	42,696.32	2,498.08	1,685,892.11	482,081.99	1,203,810.12	-	152,356.21	1,051,453.91
Unsecured	1.3375	-		1,119,301	9,515.26	5,504.16	-	48.77	-	14,970.65	16.75	14,953.90	-	868.50	14,085.40
TOTAL GENERAL COUNTY	1.3375	-	4,584	281,046,878	76,536	3,732,997	-	50,457	2,572	3,761,648	569,032	3,192,615	-	153,225	3,039,391
March Assessors Report:															
New secured				1,409,992											
Existing Secured				147,065,241											
Difference				148,475,233											
				126,875	0.09%										
Total AV - March Seg - Col. Q				281,018,607											
Difference				28,271											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	4,584	148,602,108	11,314.31	1,107,565.85	-	4,332.41	41.64	1,114,589.39	46,114.72	1,068,474.67			1,068,474.67
New Property	0.7500	-		910,994	6,832.46		-			6,832.46		6,832.46			6,832.46
Existing Unsecured	0.7500	-		4,553,260		34,149.45	-			34,149.45	1,707.47	32,441.98			32,441.98
Centrally Assessed															
Secured	0.7500	-		125,861,235	19,434.73	948,466.41	-	23,941.86	1,400.79	945,360.07	270,326.33	675,033.74	-	85,433.39	589,600.35
Unsecured	0.7500	-		1,119,301	5,335.66	3,086.45	-	27.35	-	8,394.76	9.38	8,385.38	-	487.00	7,898.38
TOTAL SCHOOL OPERATING	0.7500	-	4,584	281,046,898	42,917.16	2,093,268.15	-	28,301.62	1,442.43	2,109,326.13	318,157.90	1,791,168.23	-	85,920.39	1,705,247.84
					25,215.92	1,230,603.55	-	31,063.77	1,817.48	1,226,573.18	350,739.40	875,833.78	-	110,846.98	764,986.80
					6,922.84	4,004.56	-	35.48	-	10,891.92	12.17	10,879.75	-	631.86	10,247.89
SCHOOL DEBT															
Existing Secured	0.2231	-	4,584	148,602,108	3,365.63	329,463.88	-	1,288.46	12.39	331,553.44	13,717.88	317,835.56			317,835.56
New Property	0.2231	-		910,994	2,032.43		-			2,032.43		2,032.43			2,032.43
Existing Unsecured	0.2231	-		4,553,260		10,158.32	-			10,158.32	507.92	9,650.41			9,650.41
Centrally Assessed															
Secured	0.2231	-		125,861,235	5,781.19	282,137.14	-	7,121.91	416.69	281,213.11	80,413.07	200,800.04	-	25,413.59	175,386.45
Unsecured	0.2231	-		1,119,301	1,587.18	918.11	-	8.13	-	2,497.16	2.79	2,494.37	-	144.86	2,349.51
TOTAL SCHOOL DEBT	0.2231	-	4,584	281,046,898	12,766.42	622,677.46	-	8,418.50	429.08	627,454.46	94,641.66	532,812.80	-	25,558.45	507,254.35

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By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOTAL SCHOOL DISTRICT	0.9731	-	4,584	281,046,898	55,683.59	2,715,945.61	-	36,720.12	1,871.51	2,736,780.59	412,799.56	2,323,981.03	-	111,478.84	2,212,502.19
Total AV - March Seg - Col. Q				281,018,607											
Difference				28,291											
CITY OF CALIENTE															
Existing Secured	0.9115	-	540	12,956,741	217.36	118,946.75	-	1,040.64	-	118,123.47	5,537.16	112,586.31	-	-	112,586.31
New Property	0.9115	-		235,488	2,146.47	-	-	-	-	2,146.47	-	2,146.47	-	-	2,146.47
Existing Unsecured	0.9115	-		440,908	-	4,018.88	-	-	-	4,018.88	-	4,018.88	-	-	4,018.88
Centrally Assessed															
Secured	0.9115	-		1,902,548	528.47	16,852.38	-	39.13	8.14	17,349.86	1,372.71	15,977.15	-	-	15,977.15
Unsecured	0.9115	-		29,339	95.90	171.53	-	-	-	267.43	0.53	266.90	-	-	266.90
TOTAL CITY OF CALIENTE	0.9115	-	540	15,565,024	2,988.20	139,989.54	-	1,079.77	8.14	141,906.11	6,910.40	134,995.71	-	-	134,995.71
Total AV - March Seg - Col. Q				15,565,023											
Difference				1											
ALAMO TOWN															
Existing Secured	0.6481	-	393	9,486,084	366.73	61,755.52	-	572.26	-	61,549.99	9,622.81	51,927.18	-	-	51,927.18
New Property	0.6481	-		73,834	478.52	-	-	-	-	478.52	-	478.52	-	-	478.52
Existing Unsecured	0.6481	-		173,904	-	1,127.07	-	-	-	1,127.07	191.60	935.47	-	-	935.47
Centrally Assessed															
Secured	0.6481	-		224,046	-	1,452.04	-	-	-	1,452.04	230.80	1,221.24	-	-	1,221.24
Unsecured	0.6481	-		7,315	47.41	-	-	-	-	47.41	-	47.41	-	-	47.41
TOTAL ALAMO TOWN	0.6481	-	393	9,965,182	892.66	64,334.63	-	572.26	-	64,655.03	10,045.21	54,609.82	-	-	54,609.82
Total AV - March Seg - Col. Q				9,965,182											
Difference				0											
PANACA TOWN															
Existing Secured	0.0974	-	470	12,858,403	385.47	12,187.30	-	48.63	2.31	12,526.45	514.26	12,012.19	-	-	12,012.19
New Property	0.0974	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0974	-		96,995	-	94.47	-	-	-	94.47	28.34	66.13	-	-	66.13
Centrally Assessed															
Secured	0.0974	-		160,050	-	155.89	-	-	-	155.89	-	155.89	-	-	155.89
Unsecured	0.0974	-		5,225	5.09	-	-	-	-	5.09	-	5.09	-	-	5.09
TOTAL PANACA TOWN	0.0974	-	470	13,120,673	390.56	12,437.66	-	48.63	2.31	12,781.90	542.60	12,239.30	-	-	12,239.30
Total AV - March Seg - Col. Q				12,917,694											
Difference				202,979											
PIOCHE TOWN															
Existing Secured	0.3342	-	979	16,521,210	657.97	54,894.30	-	333.03	-	55,219.24	1,895.78	53,323.46	-	-	53,323.46
New Property	0.3342	-		92,514	309.18	-	-	-	-	309.18	-	309.18	-	-	309.18
Existing Unsecured	0.3342	-		131,141	-	438.27	-	-	-	438.27	118.33	319.94	-	-	319.94

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LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.3342	-		409,413	-	1,368.26	-	-	-	1,368.26	-	1,368.26	-	-	1,368.26
Unsecured	0.3342	-		13,367	44.67	-	-	-	-	44.67	-	44.67	-	-	44.67
TOTAL PIOCHE TOWN	0.3342	-	979	17,167,644	1,011.82	56,700.83	-	333.03	-	57,379.62	2,014.11	55,365.51	-	-	55,365.51
Total AV - March Seg - Col. Q				17,171,574											
Difference				(3,930)											
LINCOLN CO HOSPITAL DISTRICT															
Existing Secured	0.2679	-	4,584	148,602,108	4,041.45	395,622.62	-	1,547.34	14.88	398,131.61	16,472.42	381,659.19			381,659.19
New Property	0.2679	-		911,002	2,440.58	-	-	-	-	2,440.58	-	2,440.58			2,440.58
Existing Unsecured	0.2679	-		4,553,260		12,198.18	-	-	-	12,198.18	609.91	11,588.27			11,588.27
Centrally Assessed															
Secured	0.2679	-		125,861,235	6,942.08	338,792.20	-	8,552.02	500.36	337,682.62	96,560.58	241,122.04	-	30,516.81	210,605.23
Unsecured	0.2679	-		1,119,301	1,905.90	1,102.48	-	9.77	-	2,998.61	3.34	2,995.27	-	173.95	2,821.32
TOTAL LINCOLN CO HOSPITAL DIST	0.2679	-	4,584	281,046,906	15,330.01	747,715.48	-	10,109.13	515.24	753,451.60	113,646.25	639,805.35	-	30,690.76	609,114.59
Total AV - March Seg - Col. Q				281,018,607											
Difference				28,299											
PAHRANAGAT VALLEY FIRE DISTRICT															
Existing Secured	0.2334	-	798	25,966,065	610.66	60,260.30	-	263.04	7.41	60,615.33	2,004.85	58,610.48			58,610.48
New Property	0.2334	-		399,785	933.10	-	-	-	-	933.10	-	933.10			933.10
Existing Unsecured	0.2334	-		476,220		1,111.50	-	-	-	1,111.50	33.34	1,078.15			1,078.15
Centrally Assessed															
Secured	0.2334	-		5,544,141	-	12,940.02	-	-	22.11	12,962.13	7,719.55	5,242.58	-	2,818.03	2,424.55
Unsecured	0.2334	-		30,132	70.33	-	-	-	-	70.33	-	70.33	-	16.13	54.20
TOTAL PAHRANAGAT VALLEY FIRE	0.2334	-	798	32,416,343	1,614.09	74,311.82	-	263.04	29.52	75,692.39	9,757.74	65,934.64	-	2,834.16	63,100.48
Total AV - March Seg - Col. Q				32,354,928											
Difference				61,415											
PIOCHE FIRE PROTECTION DISTRICT															
Existing Secured	0.1463	-	1,078	18,349,504	288.03	26,720.60	-	162.59	-	26,846.04	799.85	26,046.19			26,046.19
New Property	0.1463	-		103,695	151.71	-	-	-	-	151.71	-	151.71			151.71
Existing Unsecured	0.1463	-		134,598		196.92	-	-	-	196.92	53.17	143.75			143.75
Centrally Assessed															
Secured	0.1463	-		745,569	-	1,090.77	-	-	-	1,090.77	-	1,090.77	-	-	1,090.77
Unsecured	0.1463	-		24,341	35.61	-	-	-	-	35.61	-	35.61	-	-	35.61
TOTAL PIOCHE FIRE PROTECTION D	0.1463	-	1,078	19,357,707	475.35	28,008.29	-	162.59	-	28,321.04	853.02	27,468.02	-	-	27,468.02
Total AV - March Seg - Col. Q				19,361,633											
Difference				(3,926)											
COYOTE SPRINGS															
Existing Secured	0.6000	-	15	10,054,578	-	60,327.46	-	-	-	60,327.46	-	60,327.46			60,327.46
New Property	0.6000	-		31,255	187.53	-	-	-	-	187.53	-	187.53			187.53
Existing Unsecured	0.6000	-		35,661		213.97	-	-	-	213.97	-	213.97			213.97

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LINCOLN COUNTY

TAX ENTITY	(1) PROPOSED FY 19 TAX RATE	(2) FY 19 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELO P	(14) LEED/RENEWA BLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.6000	-							-		-			-	
Unsecured	0.6000	-							-		-			-	
TOTAL COYOTE SPRINGS	0.6000	-	15	10,121,494	187.53	60,541.43	-	-	-	60,728.96	-	60,728.96	-	-	60,728.96
Total AV - March Seg - Col. Q				10,121,494											
Difference				-											
LINCOLN COUNTY FIRE DISTRICT															
Existing Secured	0.2500	-	1,157	54,275,804	1,102.66	134,743.16	-	156.75	-	135,689.07	8,530.64	127,158.43		127,158.43	
New Property	0.2500	-		156,975	392.44					392.44		392.44		392.44	
Existing Unsecured	0.2500	-		3,219,168		8,047.92				8,047.92	402.40	7,645.52		7,645.52	
Centrally Assessed															
Secured	0.2500	-		117,239,595	6,333.29	294,735.57	-	7,969.88	369.14	293,468.12	77,650.06	215,818.06	-	25,473.24	190,344.82
Unsecured	0.2500	-		1,021,470	1,581.02	981.77	-	9.12	-	2,553.67	2.94	2,550.73	-	145.06	2,405.67
TOTAL LINCOLN COUNTY FIRE DIST	0.2500	-	1,157	175,913,012	9,409.41	438,508.42	-	8,135.75	369.14	440,151.22	86,586.04	353,565.18	-	25,618.30	327,946.88
Total AV - March Seg - Col. Q				175,880,619											
Difference				32,393											
SLCHCP GID															
Existing Secured	0.0300	-	16	7,796,997	-	2,339.10	-	-	-	2,339.10	80.15	2,258.95		2,258.95	
New Property	0.0300	-		-	-	-	-	-	-	-	-	-		-	
Existing Unsecured	0.0300	-		-	-	-	-	-	-	-	-	-		-	
Centrally Assessed															
Secured	0.0300	-		251,765	-	75.53	-	-	0.50	76.03	0.38	75.65	-	-	75.65
Unsecured	0.0300	-		8,757	2.63	-	-	-	-	2.63	-	2.63	-	-	2.63
TOTAL SLCHCP GID	0.0300	-	16	8,057,519	2.63	2,414.63	-	-	0.50	2,417.76	80.53	2,337.23	-	-	2,337.23
Total AV - March Seg - Col. Q				8,057,519											
Difference				0											
PANACA FIRE															
Existing Secured	0.1873	-	996	26,999,416	1,096.00	49,805.21	-	331.35	4.45	50,574.31	1,695.53	48,878.78		48,878.78	
New Property	0.1873	-		124,902	233.94					233.94		233.94		233.94	
Existing Unsecured	0.1873	-		-						-		-		-	
Centrally Assessed															
Secured	0.1873	-		429,382	-	804.23	-	-	-	804.23	-	804.23	-	-	804.23
Unsecured	0.1873	-		14,018	26.26	-	-	-	-	26.26	-	26.26	-	-	26.26
TOTAL PANACA FIRE	0.1873	-	996	27,567,719	1,356.20	50,609.44	-	331.35	4.45	51,638.74	1,695.53	49,943.21	-	-	49,943.21
Total AV - March Seg - Col. Q				27,567,714											
Difference				5											

Note: For certain entities, revenue from existing unsecured property is reduced by a percent of total preabated tax to account for potential abatement exceeding 5%. The level of abatement is determined based on the FY 2017 unsecured bill/abatement report.

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	32,138	1,829,109,730	97,044.15	3,040,438.92	-	27,988.02	1,399.13	3,110,894.18	850,993.62	2,259,900.56	-	988.17	2,258,912.39
GENERAL COUNTY	0.9287	-	32,138	1,829,109,778	530,146.50	16,609,699.99	-	152,759.84	7,645.21	16,994,731.86	4,789,030.16	12,205,701.70	-	5,398.34	12,200,303.36
SCHOOL DISTRICT	1.3367	-	32,138	1,829,109,811	763,052.48	23,906,751.94	-	220,067.66	10,999.69	24,460,736.45	6,691,308.64	17,769,427.81	-	7,769.95	17,761,657.86
CITY OF FERNLEY	0.6718	-	9,357	715,211,129	156,611.59	4,668,203.73	-	19,670.78	623.37	4,805,767.90	2,191,396.68	2,614,371.23	-	3,902.13	2,610,469.10
CITY OF YERINGTON	0.4044	-	1,556	70,107,341	15,523.02	268,938.29	-	947.94	11.02	283,524.38	10,280.24	273,244.14	-	-	273,244.14
CARSON WATER SUBCONSERVANC	0.0300	-	15,870	770,796,533	6,401.49	226,552.23	-	1,707.98	71.21	231,316.94	64,858.65	166,458.29	-	-	166,458.29
CENTRAL LYON COUNTY FIRE DIST	0.6942	-	16,097	776,830,077	150,213.27	5,282,851.83	-	39,423.82	1,666.04	5,395,307.32	2,017,765.37	3,377,541.95	-	-	3,377,541.95
CENTRAL LYON VECTOR CONTROL	0.0450	-	15,757	763,398,113	9,589.11	336,529.00	-	2,513.07	102.32	343,707.36	137,911.25	205,796.11	-	-	205,796.11
FERNLEY SWIMMING POOL DISTRIC	0.2000	-	9,459	730,452,534	47,216.56	1,426,225.03	-	12,567.16	180.07	1,461,054.50	527,363.52	933,690.98	-	1,162.56	932,528.42
MASON VALLEY FIRE MAINTENANCI	0.3888	-	3,292	140,663,464	37,893.16	518,767.92	-	9,718.19	464.68	547,407.57	92,341.66	455,065.91	-	-	455,065.91
MASON VALLEY MOSQUITO DISTRIC	0.0838	-	4,848	209,926,270	10,676.27	167,541.28	-	2,300.87	107.83	176,024.51	10,894.84	165,129.67	-	-	165,129.67
MASON VALLEY SWIMMING POOL D	0.1749	-	4,847	207,159,341	22,213.28	344,895.77	-	4,787.77	225.04	362,546.32	22,719.82	339,826.50	-	-	339,826.50
NO LYON CO FIRE MAINTENANCE D	0.3023	-	9,477	732,227,440	71,806.48	2,160,665.17	-	18,939.65	505.00	2,214,037.00	880,781.61	1,333,255.38	-	1,754.30	1,331,501.08
SILVER SPRINGS-STAGECOACH HC	0.0450	-	7,722	165,176,233	2,189.31	73,204.09	-	1,065.15	12.49	74,340.75	24,290.77	50,049.98	-	-	50,049.98
SMITH VALLEY FIRE MAINTENANCE	0.4536	-	1,547	84,595,871	11,899.80	375,065.00	-	3,237.69	30.29	383,757.40	51,132.81	332,624.59	-	-	332,624.59
SOUTH LYON COUNTY HOSPITAL D	0.5615	-	6,564	324,430,646	97,724.13	1,748,609.92	-	24,661.25	2,336.42	1,824,009.22	113,094.77	1,710,914.45	-	-	1,710,914.45
WILLOW CREEK GID	0.0156	-	252	4,252,393	1.45	666.15	-	3.91	-	663.69	102.29	561.40	-	-	561.40
TOTAL COUNTY			32,138	1,829,109,730	2,030,202.04	61,155,606.24	-	542,360.75	26,379.81	62,669,827.34	18,476,266.70	44,193,560.64	-	20,975.45	44,172,585.19
										Abatement Percent	29.48%				

STATE OF NEVADA

						2,772,282.38									
Existing Secured	0.1700		32,138	1,620,386,903	39,999.72	2,732,282.66	-	17,616.13	448.68	2,755,114.93	840,901.20	1,914,213.73			1,914,213.73
New Property	0.1700			26,149,649	44,454.40		-			44,454.40		44,454.40			44,454.40
Existing Unsecured	0.1700			75,559,033		128,450.36	-			128,450.36		128,450.36			128,450.36
Centrally Assessed															
Secured	0.1700			101,060,973	2,745.23	179,430.31	-	10,371.89	950.45	172,754.10	10,091.55	162,662.55	-	988.17	161,674.38
Unsecured	0.1700			5,953,172	9,844.80	275.59	-	-	-	10,120.39	0.87	10,119.52	-	-	10,119.52
TOTAL STATE OF NEVADA	0.1700	-	32,138	1,829,109,730	97,044.15	3,040,438.92	-	27,988.02	1,399.13	3,110,894.18	850,993.62	2,259,900.56	-	988.17	2,258,912.39
Total AV - March Seg - Col. Q				1,833,388,436											
Difference				(4,278,706)											

GENERAL COUNTY

Existing Secured															
General Fund	0.7277	-	32,138	1,620,386,903	171,222.07	11,695,749.90	-	75,317.09	1,919.81	11,793,574.69	3,682,767.66	8,110,807.03			8,110,807.03
Gen. Indigent	0.0280	-	32,138	1,620,386,903	6,588.06	450,021.80	-	2,903.88	73.74	453,779.72	138,504.91	315,274.81			315,274.81
Med Indigent	0.1220	-	32,138	1,620,386,903	28,705.54	1,960,807.91	-	12,595.50	321.96	1,977,239.91	642,501.42	1,334,738.49			1,334,738.49
Co-Op Extensn	0.0100	-	32,138	1,620,386,903	2,352.89	160,726.06	-	1,036.25	26.51	162,069.21	49,464.66	112,604.55			112,604.55
China Springs	0.0050	-	32,138	1,620,386,903	1,176.55	80,358.53	-	518.91	13.18	81,029.35	24,725.85	56,303.50			56,303.50
Juvenile Cntr	0.0360	-	32,138	1,620,386,903	8,470.56	578,596.30	-	3,727.15	95.06	583,434.77	180,671.14	402,763.63			402,763.63

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL TOTAL	0.9287	-	32,138	1,620,386,903	218,515.67	14,926,260.50	-	96,098.78	2,450.26	15,051,127.65	4,718,635.64	10,332,492.01	-	-	10,332,492.01
New Property	0.9287	-		26,149,697	242,852.24		-			242,852.24		242,852.24			242,852.24
Existing Unsecured Centrally Assessed	0.9287	-		75,559,033		701,716.74	-			701,716.74		701,716.74			701,716.74
Secured	0.9287	-		101,060,973	14,997.01	980,217.22	-	56,661.06	5,194.95	943,748.12	70,389.72	873,358.40	-	5,398.34	867,960.06
Unsecured	0.9287	-		5,953,172	53,781.58	1,505.53	-	-	-	55,287.11	4.80	55,282.31	-	-	55,282.31
TOTAL GENERAL COUNTY	0.9287	-	32,138	1,829,109,778	530,146.50	16,609,699.99	-	152,759.84	7,645.21	16,994,731.86	4,789,030.16	12,205,701.70	-	5,398.34	12,200,303.36
March Assessors Report:															
New secured				19,263,217											
Existing Secured				1,601,136,362											
				1,620,399,579											
Difference				(12,676)	0.00%										
Total AV - March Seg - Col. Q				1,833,388,436											
Difference				(4,278,658)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	32,138	1,620,386,903	176,468.75	12,054,164.84	-	77,719.13	1,978.75	12,154,893.21	3,709,859.24	8,445,033.97			8,445,033.97
New Property	0.7500	-		26,149,729	196,122.97		-			196,122.97		196,122.97			196,122.97
Existing Unsecured Centrally Assessed	0.7500	-		75,559,033		566,692.75	-			566,692.75		566,692.75			566,692.75
Secured	0.7500	-		101,060,973	12,111.30	791,604.30	-	45,758.35	4,193.07	762,150.32	44,521.76	717,628.56	-	4,359.59	713,268.97
Unsecured	0.7500	-		5,953,172	43,432.96	1,215.83	-	-	-	44,648.79	3.82	44,644.97	-	-	44,644.97
TOTAL SCHOOL OPERATING	0.7500	-	32,138	1,829,109,811	428,135.98	13,413,677.72	-	123,477.48	6,171.82	13,724,508.04	3,754,384.82	9,970,123.22	-	4,359.59	9,965,763.63
					21,585.57	1,410,849.95	-	81,553.58	7,473.17	1,358,355.11	79,349.65	1,279,005.46	-	7,769.95	1,271,235.51
					77,409.11	2,166.94	-	-	-	79,576.05	6.80	79,569.25	-	-	79,569.25
SCHOOL DEBT															
Existing Secured	0.5867	-	32,138	1,620,386,903	138,045.93	9,429,572.61	-	60,794.95	1,547.77	9,508,371.36	2,902,092.95	6,606,278.41			6,606,278.41
New Property	0.5867	-		26,149,677	153,420.15		-			153,420.15		153,420.15			153,420.15
Existing Unsecured Centrally Assessed	0.5867	-		75,559,033		443,304.85	-			443,304.85		443,304.85			443,304.85
Secured	0.5867	-		101,060,973	9,474.27	619,245.65	-	35,795.23	3,280.10	596,204.79	34,827.89	561,376.90	-	3,410.36	557,966.54
Unsecured	0.5867	-		5,953,172	33,976.15	951.11	-	-	-	34,927.26	2.98	34,924.28	-	-	34,924.28
TOTAL SCHOOL DEBT	0.5867	-	32,138	1,829,109,758	334,916.50	10,493,074.22	-	96,590.18	4,827.87	10,736,228.41	2,936,923.82	7,799,304.59	-	3,410.36	7,795,894.23
TOTAL SCHOOL DISTRICT	1.3367	-	32,138	1,829,109,811	763,052.48	23,906,751.94	-	220,067.66	10,999.69	24,460,736.45	6,691,308.64	17,769,427.81	-	7,769.95	17,761,657.86
Total AV - March Seg - Col. Q				1,833,388,436											
Difference				(4,278,626)											

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF FERNLEY															
Existing Secured	0.6718	-	9,357	664,303,639	64,934.51	4,413,769.65	-	15,556.16	141.49	4,463,289.49	2,147,677.19	2,315,612.30	-	-	2,315,612.30
New Property	0.6718	-		12,984,025	87,226.68		-			87,226.68		87,226.68			87,226.68
Existing Unsecured	0.6718	-		27,032,054		181,601.34	-			181,601.34	3,632.03	177,969.31			177,969.31
Centrally Assessed															
Secured	0.6718	-		10,249,488	153.85	72,816.84	-	4,114.62	481.88	69,337.95	40,086.33	29,251.62	-	3,902.13	25,349.49
Unsecured	0.6718	-		641,924	4,296.55	15.90	-	-	-	4,312.45	1.13	4,311.32	-	-	4,311.32
TOTAL CITY OF FERNLEY	0.6718	-	9,357	715,211,129	156,611.59	4,668,203.73	-	19,670.78	623.37	4,805,767.90	2,191,396.68	2,614,371.23	-	3,902.13	2,610,469.10
Total AV - March Seg - Col. Q				715,395,503											
Difference				(184,373)											
CITY OF YERINGTON															
Existing Secured	0.4044	-	1,556	61,576,904	7,034.12	242,522.64	-	540.48	11.02	249,027.30	10,262.47	238,764.83			238,764.83
New Property	0.4044	-		1,996,596	8,074.24		-			8,074.24		8,074.24			8,074.24
Existing Unsecured	0.4044	-		4,576,189		18,506.11	-			18,506.11		18,506.11			18,506.11
Centrally Assessed															
Secured	0.4044	-		1,860,383	21.30	7,909.54	-	407.46	-	7,523.38	17.77	7,505.61	-	-	7,505.61
Unsecured	0.4044	-		97,269	393.36	-	-	-	-	393.36	-	393.36	-	-	393.36
TOTAL CITY OF YERINGTON	0.4044	-	1,556	70,107,341	15,523.02	268,938.29	-	947.94	11.02	283,524.38	10,280.24	273,244.14	-	-	273,244.14
Total AV - March Seg - Col. Q				66,456,044											
Difference				3,651,297											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	15,870	696,812,731	2,175.75	208,010.87	-	1,136.03	70.09	209,120.68	64,442.09	144,678.59			144,678.59
New Property	0.0300	-		12,057,860	3,617.36		-			3,617.36		3,617.36			3,617.36
Existing Unsecured	0.0300	-		30,085,453		9,025.64	-			9,025.64		9,025.64			9,025.64
Centrally Assessed															
Secured	0.0300	-		30,152,786	119.04	9,498.76	-	571.95	1.12	9,046.97	416.49	8,630.48	-	-	8,630.48
Unsecured	0.0300	-		1,687,703	489.34	16.96	-	-	-	506.30	0.07	506.23	-	-	506.23
TOTAL CARSON WATER SUBCONSI	0.0300	-	15,870	770,796,533	6,401.49	226,552.23	-	1,707.98	71.21	231,316.94	64,858.65	166,458.29	-	-	166,458.29
Total AV - March Seg - Col. Q				770,941,589											
Difference				(145,056)											
CENTRAL LYON COUNTY FIRE DISTRICT															
Existing Secured	0.6942	-	16,097	697,851,671	50,349.30	4,820,556.68	-	25,532.75	1,620.02	4,846,993.25	1,933,197.70	2,913,795.55			2,913,795.55
New Property	0.6942	-		12,057,508	83,703.22		-			83,703.22		83,703.22			83,703.22
Existing Unsecured	0.6942	-		30,104,916		208,988.33	-			208,988.33		208,988.33			208,988.33
Centrally Assessed															
Secured	0.6942	-		34,858,380	3,054.46	252,823.44	-	13,891.07	46.02	242,032.85	84,543.32	157,489.53	-	-	157,489.53
Unsecured	0.6942	-		1,957,602	13,106.29	483.38	-	-	-	13,589.67	24.35	13,565.32	-	-	13,565.32

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TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOTAL CENTRAL LYON COUNTY FII	0.6942	-	16,097	776,830,077	150,213.27	5,282,851.83	-	39,423.82	1,666.04	5,395,307.32	2,017,765.37	3,377,541.95	-	-	3,377,541.95
Total AV - March Seg - Col. Q				776,975,485											
Difference				(145,408)											
CENTRAL LYON VECTOR CONTROL DISTRICT															
Existing Secured	0.0450	-	15,757	687,051,714	2,987.35	307,889.58	-	1,627.78	99.65	309,348.80	135,254.22	174,094.58	-	-	174,094.58
New Property	0.0450	-		12,371,267	5,567.07		-			5,567.07		5,567.07	-	-	5,567.07
Existing Unsecured	0.0450	-		27,609,786		12,424.40	-			12,424.40		12,424.40	-	-	12,424.40
Centrally Assessed															
Secured	0.0450	-		34,436,414	198.00	16,183.69	-	885.29	2.67	15,499.07	2,653.66	12,845.41	-	-	12,845.41
Unsecured	0.0450	-		1,928,932	836.69	31.33	-	-	-	868.02	3.37	864.65	-	-	864.65
TOTAL CENTRAL LYON VECTOR CC	0.0450	-	15,757	763,398,113	9,589.11	336,529.00	-	2,513.07	102.32	343,707.36	137,911.25	205,796.11	-	-	205,796.11
Total AV - March Seg - Col. Q				763,543,897											
Difference				(145,784)											
FERNLEY SWIMMING POOL DISTRICT															
Existing Secured	0.2000	-	9,459	682,931,151	27,283.08	1,349,890.72	-	11,342.13	42.14	1,365,873.81	525,463.81	840,410.00	-	-	840,410.00
New Property	0.2000	-		9,298,260	18,596.52		-			18,596.52		18,596.52	-	-	18,596.52
Existing Unsecured	0.2000	-		27,271,314		54,542.63	-			54,542.63	818.14	53,724.49	-	-	53,724.49
Centrally Assessed															
Secured	0.2000	-		10,309,885	57.85	21,786.95	-	1,225.03	137.93	20,757.70	1,081.57	19,676.13	-	1,162.56	18,513.57
Unsecured	0.2000	-		641,924	1,279.11	4.73	-	-	-	1,283.84	-	1,283.84	-	-	1,283.84
TOTAL FERNLEY SWIMMING POOL	0.2000	-	9,459	730,452,534	47,216.56	1,426,225.03	-	12,567.16	180.07	1,461,054.50	527,363.52	933,690.98	-	1,162.56	932,528.42
Total AV - March Seg - Col. Q				734,583,480											
Difference				(4,130,946)											
MASON VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3888	-	3,292	99,387,806	1,802.99	386,592.48	-	1,932.35	-	386,463.12	70,520.18	315,942.94	-	-	315,942.94
New Property	0.3888	-		7,487,156	29,110.06		-			29,110.06		29,110.06	-	-	29,110.06
Existing Unsecured	0.3888	-		11,133,309		43,286.31	-			43,286.31		43,286.31	-	-	43,286.31
Centrally Assessed															
Secured	0.3888	-		21,445,306	2,358.84	88,806.36	-	7,785.84	464.68	83,844.04	21,819.67	62,024.37	-	-	62,024.37
Unsecured	0.3888	-		1,209,887	4,621.27	82.77	-	-	-	4,704.04	1.81	4,702.23	-	-	4,702.23
TOTAL MASON VALLEY FIRE MAINT	0.3888	-	3,292	140,663,464	37,893.16	518,767.92	-	9,718.19	464.68	547,407.57	92,341.66	455,065.91	-	-	455,065.91
Total AV - March Seg - Col. Q				144,317,079											
Difference				(3,653,615)											
MASON VALLEY MOSQUITO DISTRICT															
Existing Secured	0.0838	-	4,848	160,964,710	1,846.22	133,579.00	-	538.32	2.28	134,889.18	10,073.86	124,815.32	-	-	124,815.32
New Property	0.0838	-		8,639,218	7,239.66		-			7,239.66		7,239.66	-	-	7,239.66
Existing Unsecured	0.0838	-		15,709,498		13,164.56	-			13,164.56		13,164.56	-	-	13,164.56

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.0838	-		23,305,689	512.83	20,779.88	-	1,762.55	105.55	19,635.71	820.91	18,814.80	-	-	18,814.80
Unsecured	0.0838	-		1,307,156	1,077.56	17.84	-	-	-	1,095.40	0.07	1,095.33	-	-	1,095.33
TOTAL MASON VALLEY MOSQUITO	0.0838	-	4,848	209,926,270	10,676.27	167,541.28	-	2,300.87	107.83	176,024.51	10,894.84	165,129.67	-	-	165,129.67
Total AV - March Seg - Col. Q				209,928,586											
Difference				(2,316)											
MASON VALLEY SWIMMING POOL DISTRICT															
Existing Secured	0.1749	-	4,847	158,725,846	3,853.28	274,881.73	-	1,123.90	4.77	277,615.88	21,025.62	256,590.26			256,590.26
New Property	0.1749	-		8,636,787	15,105.74		-			15,105.74		15,105.74			15,105.74
Existing Unsecured	0.1749	-		15,696,998		27,454.05	-			27,454.05		27,454.05			27,454.05
Centrally Assessed															
Secured	0.1749	-		22,829,575	1,070.03	42,522.75	-	3,663.87	220.27	40,149.18	1,694.05	38,455.13	-	-	38,455.13
Unsecured	0.1749	-		1,270,135	2,184.23	37.24	-	-	-	2,221.47	0.15	2,221.32	-	-	2,221.32
TOTAL MASON VALLEY SWIMMING	0.1749	-	4,847	207,159,341	22,213.28	344,895.77	-	4,787.77	225.04	362,546.32	22,719.82	339,826.50	-	-	339,826.50
Total AV - March Seg - Col. Q				207,161,663											
Difference				(2,322)											
NO LYON CO FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3023	-	9,477	683,564,777	41,238.34	2,042,274.45	-	17,088.02	63.66	2,066,488.43	870,527.94	1,195,960.49			1,195,960.49
New Property	0.3023	-		9,298,272	28,108.68		-			28,108.68		28,108.68			28,108.68
Existing Unsecured	0.3023	-		27,271,314		82,441.18	-			82,441.18	1,648.82	80,792.36			80,792.36
Centrally Assessed															
Secured	0.3023	-		11,323,257	139.45	35,942.39	-	1,851.63	441.34	34,671.55	8,604.84	26,066.71	-	1,754.30	24,312.41
Unsecured	0.3023	-		769,821	2,320.01	7.15	-	-	-	2,327.16	0.01	2,327.15	-	-	2,327.15
TOTAL NO LYON CO FIRE MAINTEN	0.3023	-	9,477	732,227,440	71,806.48	2,160,665.17	-	18,939.65	505.00	2,214,037.00	880,781.61	1,333,255.38	-	1,754.30	1,331,501.08
Total AV - March Seg - Col. Q				736,358,375											
Difference				(4,130,935)											
SILVER SPRINGS-STAGECOACH HOSPITAL DIST															
Existing Secured	0.0450	-	7,722	133,937,839	156.75	60,624.63	-	510.41	9.65	60,280.62	22,900.88	37,379.74			37,379.74
New Property	0.0450	-		3,201,409	1,440.63		-			1,440.63		1,440.63			1,440.63
Existing Unsecured	0.0450	-		7,250,714		3,262.82	-			3,262.82		3,262.82			3,262.82
Centrally Assessed															
Secured	0.0450	-		19,841,249	198.00	9,285.31	-	554.74	2.84	8,931.41	1,389.79	7,541.62	-	-	7,541.62
Unsecured	0.0450	-		945,021	393.93	31.33	-	-	-	425.26	0.10	425.16	-	-	425.16
TOTAL SILVER SPRINGS-STAGECO	0.0450	-	7,722	165,176,233	2,189.31	73,204.09	-	1,065.15	12.49	74,340.75	24,290.77	50,049.98	-	-	50,049.98
Total AV - March Seg - Col. Q				165,301,143											
Difference				(124,910)											

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
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 By Taxing Entity

LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 19 TAX RATE	(2) FY 19 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVEL OP	(14) LEED/RENEW ABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SMITH VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.4536	-	1,547	74,188,207	1,931.47	335,773.71	-	1,187.24	30.29	336,548.23	42,913.22	293,635.01	-	293,635.01	
New Property	0.4536	-		1,806,732	8,195.34		-			8,195.34		8,195.34		8,195.34	
Existing Unsecured	0.4536	-		912,447		4,138.86	-			4,138.86		4,138.86		4,138.86	
Centrally Assessed															
Secured	0.4536	-		7,303,493	26.66	35,152.43	-	2,050.45	-	33,128.64	8,219.59	24,909.05	-	24,909.05	
Unsecured	0.4536	-		384,992	1,746.33	-	-	-	-	1,746.33	-	1,746.33	-	1,746.33	
TOTAL SMITH VALLEY FIRE MAINTENANCE	0.4536	-	1,547	84,595,871	11,899.80	375,065.00	-	3,237.69	30.29	383,757.40	51,132.81	332,624.59	-	332,624.59	
Total AV - March Seg - Col. Q				84,595,872											
Difference				(1)											
SOUTH LYON COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5615	-	6,564	238,970,455	14,794.55	1,332,097.74	-	5,078.48	52.80	1,341,866.61	93,739.41	1,248,127.20	-	1,248,127.20	
New Property	0.5615	-		10,504,945	58,985.27		-			58,985.27		58,985.27		58,985.27	
Existing Unsecured	0.5615	-		16,850,160		94,613.65	-			94,613.65		94,613.65		94,613.65	
Centrally Assessed															
Secured	0.5615	-		54,879,336	6,337.71	321,392.55	-	19,582.77	2,283.62	310,431.11	19,354.04	291,077.07	-	291,077.07	
Unsecured	0.5615	-		3,225,749	17,606.60	505.98	-	-	-	18,112.58	1.32	18,111.26	-	18,111.26	
TOTAL SOUTH LYON COUNTY HOSI	0.5615	-	6,564	324,430,646	97,724.13	1,748,609.92	-	24,661.25	2,336.42	1,824,009.22	113,094.77	1,710,914.45	-	1,710,914.45	
Total AV - March Seg - Col. Q				324,432,969											
Difference				(2,323)											
WILLOW CREEK GID															
Existing Secured	0.0156	-	252	4,108,890	-	644.18	-	2.88	-	641.30	102.29	539.01	-	539.01	
New Property	0.0156	-		3,624	0.57		-			0.57		0.57		0.57	
Existing Unsecured	0.0156	-		51,423		8.02	-			8.02		8.02		8.02	
Centrally Assessed															
Secured	0.0156	-		82,828	-	13.95	-	1.03	-	12.92	-	12.92	-	12.92	
Unsecured	0.0156	-		5,628	0.88	-	-	-	-	0.88	-	0.88	-	0.88	
TOTAL WILLOW CREEK GID	0.0156	-	252	4,252,393	1.45	666.15	-	3.91	-	663.69	102.29	561.40	-	561.40	
Total AV - March Seg - Col. Q				4,255,093											
Difference				(2,700)											

Note: For certain entities, revenue from existing unsecured property is reduced by a percent of total preabated tax to account for potential abatement exceeding 5%.
 The level of abatement is determined based on the FY 2017 unsecured bill/abatement report.

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	3,600	179,807,546	13,079.28	302,386.30	-	9,791.53	583.84	306,257.89	62,443.23	243,814.66	-	24,155.15	219,659.51
GENERAL COUNTY	2.2900	0.0600	3,600	179,807,553	175,012.20	3,966,608.60	107,898.05	131,906.73	8,003.71	4,125,615.83	475,803.40	3,649,812.43	-	422,942.24	3,226,870.19
SCHOOL DISTRICT	1.0000	-	3,600	179,807,553	76,936.92	1,778,748.40	-	57,602.17	3,502.24	1,801,585.39	207,488.11	1,594,097.28	-	184,071.18	1,410,026.10
MINERAL COUNTY HOSPITAL DISTR	0.2000	-	3,600	179,807,551	14,943.00	356,194.46	-	11,520.18	711.49	360,328.76	41,955.43	318,373.33	-	36,814.23	281,559.10
TOTAL COUNTY			3,600	179,807,546	279,971.40	6,403,937.76	107,898.05	210,820.61	12,801.28	6,593,787.88	787,690.18	5,806,097.69	-	667,982.80	5,138,114.89
										Abatement Percent	11.95%				

STATE OF NEVADA

Existing Secured	0.1700		3,600	60,228,375	1,088.06	103,038.66	-	1,737.30	144.84	102,534.26	5,464.48	97,069.78			97,069.78
New Property	0.1700			1,955,536	3,324.41		-			3,324.41		3,324.41			3,324.41
Existing Unsecured	0.1700			45,804,301		77,867.31	-			77,867.31	21,024.17	56,843.14			56,843.14
Centrally Assessed															
Secured	0.1700			70,106,555	5,758.98	121,476.41	-	8,054.21	439.00	119,620.18	35,953.59	83,666.59	-	24,155.15	59,511.44
Unsecured	0.1700			1,712,779	2,907.83	3.92	-	0.02	-	2,911.73	0.99	2,910.74	-	-	2,910.74
TOTAL STATE OF NEVADA	0.1700	-	3,600	179,807,546	13,079.28	302,386.30	-	9,791.53	583.84	306,257.89	62,443.23	243,814.66	-	24,155.15	219,659.51

Total AV - March Seg - Col. Q
Difference

179,804,853
2,693

GENERAL COUNTY

Existing Secured															
General	2.0595	-	3,600	60,228,375	13,181.39	1,248,293.35	-	21,054.27	1,754.64	1,242,175.11	66,200.90	1,175,974.21			1,175,974.21
China Springs	0.0055	-	3,600	60,228,375	35.18	3,334.09	-	55.94	4.68	3,318.01	176.48	3,141.53			3,141.53
Medical Indigent	0.1050	-	3,600	60,228,375	672.04	63,643.35	-	1,074.35	89.46	63,330.50	3,375.12	59,955.38			59,955.38
General Indigent	0.0100	-	3,600	60,228,375	64.00	6,060.66	-	101.62	8.52	6,031.56	320.69	5,710.87			5,710.87
Care & Share	0.0600	0.0600	3,600	60,228,375	384.03	-	36,366.74	614.49	-	36,136.28	-	36,136.28			36,136.28
Capital Projects	0.0500	-	3,600	60,228,375	320.00	30,305.33	-	510.54	42.59	30,157.38	1,605.96	28,551.42			28,551.42
GENERAL TOTAL	2.2900	0.0600	3,600	60,228,375	14,656.64	1,351,636.78	36,366.74	23,411.21	1,899.89	1,381,148.84	71,679.15	1,309,469.69	-	-	1,309,469.69
New Property	2.2900	0.0600		1,955,543	43,608.61		1,173.33			44,781.94		44,781.94			44,781.94
Existing Unsecured	2.2900	0.0600		45,804,301		1,021,435.91	27,482.58			1,048,918.49	283,207.99	765,710.50			765,710.50
Centrally Assessed															
Secured	2.2900	0.0600		70,106,555	77,576.81	1,593,484.55	42,874.02	108,495.28	6,103.82	1,611,543.92	120,916.26	1,490,627.66	-	422,942.24	1,067,685.42
Unsecured	2.2900	0.0600		1,712,779	39,170.14	51.36	1.38	0.24	-	39,222.64	-	39,222.64	-	-	39,222.64
TOTAL GENERAL COUNTY	2.2900	0.0600	3,600	179,807,553	175,012.20	3,966,608.60	107,898.05	131,906.73	8,003.71	4,125,615.83	475,803.40	3,649,812.43	-	422,942.24	3,226,870.19

March Assessors Report:

New secured				640,028											
Existing Secured				59,585,647											
				60,225,675											
Difference				2,700	0.00%										

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				179,804,853											
Difference				2,700											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,600	60,228,375	4,800.21	454,586.60	-	7,667.85	638.99	452,357.95	24,108.93	428,249.02			428,249.02
New Property	0.7500	-		1,955,543	14,666.57		-			14,666.57		14,666.57			14,666.57
Existing Unsecured	0.7500	-		45,804,301		343,532.26	-			343,532.26	92,753.71	250,778.55			250,778.55
Centrally Assessed															
Secured	0.7500	-		70,106,555	25,407.26	535,925.30	-	35,533.40	1,987.69	527,786.85	38,752.91	489,033.94	-	138,053.39	350,980.55
Unsecured	0.7500	-		1,712,779	12,828.65	17.27	-	0.08	-	12,845.85	-	12,845.85	-	-	12,845.85
TOTAL SCHOOL OPERATING	0.7500	-	3,600	179,807,553	57,702.69	1,334,061.43	-	43,201.32	2,626.68	1,351,189.48	155,615.55	1,195,573.93	-	138,053.39	1,057,520.54
					33,876.34	714,567.07	-	47,377.86	2,650.25	703,715.80	51,670.55	652,045.25	-	184,071.18	467,974.07
					17,104.87	23.03	-	0.10	-	17,127.80	-	17,127.80	-	-	17,127.80
SCHOOL DEBT															
Existing Secured	0.2500	-	3,600	60,228,375	1,600.07	151,528.69	-	2,556.36	213.00	150,785.40	8,037.02	142,748.38			142,748.38
New Property	0.2500	-		1,955,543	4,888.86		-			4,888.86		4,888.86			4,888.86
Existing Unsecured	0.2500	-		45,804,301		114,510.75	-			114,510.75	30,917.90	83,592.85			83,592.85
Centrally Assessed															
Secured	0.2500	-		70,106,555	8,469.09	178,641.77	-	11,844.47	662.56	175,928.95	12,917.64	163,011.31	-	46,017.80	116,993.52
Unsecured	0.2500	-		1,712,779	4,276.22	5.76	-	0.03	-	4,281.95	-	4,281.95	-	-	4,281.95
TOTAL SCHOOL DEBT	0.2500	-	3,600	179,807,553	19,234.23	444,686.97	-	14,400.85	875.56	450,395.91	51,872.56	398,523.35	-	46,017.80	352,505.55
TOTAL SCHOOL DISTRICT	1.0000	-	3,600	179,807,553	76,936.92	1,778,748.40	-	57,602.17	3,502.24	1,801,585.39	207,488.11	1,594,097.28	-	184,071.18	1,410,026.10
Total AV - March Seg - Col. Q				179,804,853											
Difference				2,700											
MINERAL COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	3,600	60,228,375	1,280.06	121,223.45	-	2,044.59	170.40	120,629.32	6,428.78	114,200.54			114,200.54
New Property	0.2000	-		1,733,354	3,466.71		-			3,466.71		3,466.71			3,466.71
Existing Unsecured	0.2000	-		46,026,488		92,052.98	-			92,052.98	24,854.30	67,198.67			67,198.67
Centrally Assessed															
Secured	0.2000	-		70,106,555	6,775.26	142,913.42	-	9,475.57	541.09	140,754.20	10,672.35	130,081.85	-	36,814.23	93,267.62
Unsecured	0.2000	-		1,712,779	3,420.97	4.61	-	0.02	-	3,425.56	-	3,425.56	-	-	3,425.56
TOTAL MINERAL COUNTY HOSPITAL	0.2000	-	3,600	179,807,551	14,943.00	356,194.46	-	11,520.18	711.49	360,328.76	41,955.43	318,373.33	-	36,814.23	281,559.10
Total AV - March Seg - Col. Q				179,804,853											
Difference				2,698											

Note: For certain entities, revenue from existing unsecured property is reduced by a percent of total preabated tax to account for potential abatement exceeding 5%.
The level of abatement is determined based on the FY 2017 unsecured bill/abatement report.

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
							CAP-EXEMPT TAX ON EXISTING PROPERTY			TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVE LOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	Y	EXEMPTIONS	RECAPTURE AMOUNT						
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	57,601	1,850,464,544	256,463.46	2,983,662.73	-	94,362.67	8,001.78	3,153,765.30	865,358.13	2,288,407.17	-	252,121.43	2,036,285.74
GENERAL COUNTY	1.3468	-	57,601	1,850,464,492	2,031,794.05	23,637,914.72	-	747,574.23	63,392.66	24,985,527.21	6,953,537.76	18,031,989.45	-	1,342,086.64	16,689,902.81
SCHOOL DISTRICT	1.3350	-	57,601	1,850,464,586	2,013,992.45	23,430,695.10	-	741,024.39	62,837.17	24,766,500.34	6,795,612.57	17,970,887.77	-	1,330,327.90	16,640,559.87
AMARGOSA TOWN	0.4949	-	1,960	33,607,905	5,818.73	163,023.48	-	2,515.89	387.35	166,713.67	23,532.57	143,181.10	-	-	143,181.10
BEATTY TOWN	0.2105	-	772	19,647,045	4,487.53	36,913.12	-	43.59	119.86	41,476.92	6,888.99	34,587.93	-	-	34,587.93
GABBS TOWN	0.4846	-	243	7,200,859	4,017.19	31,205.04	-	326.85	105.10	35,000.48	3,555.15	31,445.33	-	-	31,445.33
MANHATTAN TOWN	0.3164	-	219	4,058,378	4,908.28	8,052.57	-	120.27	-	12,840.58	72.10	12,768.48	-	-	12,768.48
PAHRUMP TOWN	0.4417	-	50,636	1,165,629,164	114,019.83	5,036,134.62	-	1,561.01	5,103.92	5,153,697.36	1,862,038.82	3,291,658.54	-	-	3,291,658.54
ROUND MOUNTAIN TOWN	0.3164	-	587	145,060,907	15,981.33	558,728.91	-	115,737.43	28.64	459,001.45	2,506.35	456,495.10	-	-	456,495.10
TONOPAH TOWN	0.4082	-	1,573	231,521,758	10,666.52	935,261.84	-	856.45	13,849.49	958,921.40	222,064.15	736,857.25	-	393,157.81	343,699.44
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,116	39,450,749	4,838.92	119,189.36	-	1,730.45	584.22	122,882.05	18,456.67	104,425.38	-	-	104,425.38
BEATTY LIBRARY DISTRICT	0.3200	-	835	26,192,348	9,736.64	74,269.58	-	190.70	487.93	84,303.45	15,000.04	69,303.41	-	-	69,303.41
NO. NYE COUNTY HOSPITAL DIST	0.2000	-	4,010	516,135,899	40,481.18	1,100,862.71	-	109,072.48	6,960.94	1,039,232.35	147,293.39	891,938.96	-	210,070.44	681,868.52
PAHRUMP COMMUNITY LIBRARY C	0.1018	-	50,636	1,165,629,014	26,247.40	1,160,117.22	-	353.14	1,134.14	1,187,145.63	451,162.91	735,982.72	-	-	735,982.72
PAHRUMP SWIMMING POOL DISTF	0.0163	-	50,636	1,165,629,211	4,207.66	185,828.18	-	57.59	170.46	190,148.70	69,875.15	120,273.55	-	-	120,273.55
SMOKY VALLEY LIBRARY DISTRICT	0.2918	-	1,425	169,444,712	21,676.85	580,840.42	-	108,077.64	26.59	494,466.22	17,330.22	477,136.00	-	-	477,136.00
TONOPAH LIBRARY DISTRICT	0.2000	-	1,798	241,922,384	6,373.55	478,947.50	-	1,476.52	6,785.65	490,630.18	113,249.98	377,380.20	-	186,387.44	190,992.76
TOTAL COUNTY			57,601	1,850,464,544	4,575,711.58	60,521,647.10	-	1,925,081.30	169,975.90	63,342,253.28	17,567,534.95	45,774,718.33	-	3,714,151.66	42,060,566.67
										Abatement Percent	27.73%				

STATE OF NEVADA

Existing Secured	0.1700	-	57,601	1,401,955,183	22,351.70	2,423,989.37	-	63,043.46	5,930.55	2,389,228.16	807,065.08	1,582,163.08	-	67,296.70	1,514,866.38
New Property	0.1700	-		126,778,384	215,523.25		-			215,523.25		215,523.25	-		215,523.25
Existing Unsecured	0.1700	-		183,120,159		311,304.27	-			311,304.27		311,304.27	-	178,395.28	132,908.99
Centrally Assessed															
Secured	0.1700	-		131,172,181	9,913.33	242,263.69	-	29,184.32	2,071.23	225,063.93	52,726.95	172,336.98	-	6,384.44	165,952.54
Unsecured	0.1700	-		7,438,637	8,675.18	6,105.40	-	2,134.89	-	12,645.69	5,566.10	7,079.59	-	45.01	7,034.58
TOTAL STATE OF NEVADA	0.1700	-	57,601	1,850,464,544	256,463.46	2,983,662.73	-	94,362.67	8,001.78	3,153,765.30	865,358.13	2,288,407.17	-	252,121.43	2,036,285.74
Total AV - March Seg - Col. Q				1,850,363,777											
Difference				100,767											

GENERAL COUNTY

Existing Secured															
General Fund	1.0847	-	57,601	1,401,955,183	142,617.81	15,466,727.27	-	402,254.22	37,840.30	15,244,931.16	5,244,071.24	10,000,859.92	-	181,722.87	9,819,137.05
Medical & General Indigent	0.0798	-	57,601	1,401,955,183	10,492.30	1,137,905.09	-	29,593.33	2,783.93	1,121,587.99	381,246.99	740,341.00	-	13,369.14	726,971.86
Dedicated Co. Medical	0.0202	-	57,601	1,401,955,183	2,656.03	287,992.00	-	7,491.03	704.69	283,861.69	95,897.80	187,963.89	-	3,384.17	184,579.72
Auto Accident Indigent	0.0150	-	57,601	1,401,955,183	1,971.81	213,880.66	-	5,562.70	523.23	210,813.00	71,212.64	139,600.36	-	2,512.99	137,087.37
Museum	0.0079	-	57,601	1,401,955,183	1,038.71	112,641.07	-	2,929.68	275.60	111,025.70	37,505.50	73,520.20	-	1,323.50	72,196.70
Juvenile Probation	0.0733	-	57,601	1,401,955,183	9,637.56	1,045,209.68	-	27,182.88	2,557.14	1,030,221.50	348,935.76	681,285.74	-	12,280.16	669,005.58
Health Clinc	0.0109	-	57,601	1,401,955,183	1,433.62	155,393.85	-	4,042.16	380.28	153,165.59	51,744.26	101,421.33	-	1,826.11	99,595.22

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
							CAP- EXEMPT TAX ON EXISTING PROPERTY								NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	Y	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVE LOP	LEED/RENEWABL E ENERGY ABATEMENT	
Special Capital Projects	0.0500	-	57,601	1,401,955,183	6,573.45	712,915.63	-	18,542.18	1,744.26	702,691.16	237,370.28	465,320.88	-	8,376.64	456,944.24
911 Emergency	0.0050	-	57,601	1,401,955,183	657.47	71,319.58	-	1,854.23	174.38	70,297.20	23,735.57	46,561.63	-	837.66	45,723.97
GENERAL TOTAL	1.3468	-	57,601	1,401,955,183	177,078.76	19,203,984.83	-	499,452.41	46,983.81	18,928,594.99	6,491,720.04	12,436,874.95	-	225,633.24	12,211,241.71
New Property	1.3468	-		126,778,332	1,707,450.57		-			1,707,450.57		1,707,450.57			1,707,450.57
Existing Unsecured	1.3468	-		183,120,159		2,466,262.30	-			2,466,262.30		2,466,262.30		1,065,517.07	1,400,745.23
Centrally Assessed															
Secured	1.3468	-		131,172,181	78,536.92	1,919,298.47	-	231,208.47	16,408.85	1,783,035.77	417,721.06	1,365,314.71	-	50,579.74	1,314,734.97
Unsecured	1.3468	-		7,438,637	68,727.80	48,369.12	-	16,913.35	-	100,183.57	44,096.66	56,086.91	-	356.59	55,730.32
TOTAL GENERAL COUNTY	1.3468	-	57,601	1,850,464,492	2,031,794.05	23,637,914.72	-	747,574.23	63,392.66	24,985,527.21	6,953,537.76	18,031,989.45	-	1,342,087	16,689,902.81
March Assessors Report:															
New secured				13,633,989											
Existing Secured				1,388,706,357											
				1,402,340,346											
Difference				(385,163)	-0.03%										
Total AV - March Seg - Col. Q				1,850,363,777											
Difference				100,715											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	57,601	1,401,955,183	98,610.13	10,694,112.28	-	278,132.86	26,164.09	10,540,753.64	3,560,583.78	6,980,169.86	-	125,649.61	6,854,520.25
New Property	0.7500	-		126,778,426	950,838.19		-			950,838.19		950,838.19			950,838.19
Existing Unsecured	0.7500	-		183,120,159		1,373,401.19	-			1,373,401.19		1,373,401.19		593,360.41	780,040.78
Centrally Assessed															
Secured	0.7500	-		131,172,181	43,735.28	1,068,810.42	-	128,754.32	9,137.69	992,929.07	232,618.69	760,310.38	-	28,166.62	732,143.75
Unsecured	0.7500	-		7,438,637	38,272.83	26,935.58	-	9,418.63	-	55,789.78	24,556.37	31,233.41	-	198.58	31,034.83
TOTAL SCHOOL OPERATING	0.7500	-	57,601	1,850,464,586	1,131,456.43	13,163,259.47	-	416,305.82	35,301.78	13,913,711.87	3,817,758.84	10,095,953.03	-	747,375.22	9,348,577.81
					77,848.80	1,902,482.54	-	229,182.69	16,265.09	1,767,413.74	414,061.27	1,353,352.47	-	50,136.59	1,303,215.88
SCHOOL DEBT					68,125.64	47,945.33	-	16,765.17	-	99,305.80	43,710.33	55,595.47	-	353.47	55,242.00
Existing Secured	0.5850	-	57,601	1,401,955,183	76,916.22	8,341,500.83	-	216,943.67	20,407.99	8,221,881.37	2,777,257.19	5,444,624.18	-	98,006.70	5,346,617.48
New Property	0.5850	-		126,778,371	741,653.47		-			741,653.47		741,653.47			741,653.47
Existing Unsecured	0.5850	-		183,120,159		1,071,252.93	-			1,071,252.93		1,071,252.93		462,821.12	608,431.81
Centrally Assessed															
Secured	0.5850	-		131,172,181	34,113.52	833,672.12	-	100,428.37	7,127.40	774,484.67	181,442.58	593,042.09	-	21,969.97	571,072.13
Unsecured	0.5850	-		7,438,637	29,852.81	21,009.75	-	7,346.54	-	43,516.02	19,153.96	24,362.06	-	154.89	24,207.17
TOTAL SCHOOL DEBT	0.5850	-	57,601	1,850,464,531	882,536.02	10,267,435.64	-	324,718.57	27,535.39	10,852,788.47	2,977,853.73	7,874,934.74	-	582,952.68	7,291,982.06
TOTAL SCHOOL DISTRICT	1.3350	-	57,601	1,850,464,586	2,013,992.45	23,430,695.10	-	741,024.39	62,837.17	24,766,500.34	6,795,612.57	17,970,887.77	-	1,330,327.90	16,640,559.87

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
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NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVE LOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	
Total AV - March Seg - Col. Q				1,850,363,777												
Difference				100,809												
AMARGOSA TOWN																
Existing Secured	0.4949	-	1,960	27,309,729	100.20	137,402.28	-	2,345.84	-	135,156.64	19,698.28	115,458.36			115,458.36	
New Property	0.4949	-		994,452	4,921.55		-			4,921.55		4,921.55			4,921.55	
Existing Unsecured	0.4949	-		2,471,316		12,230.54	-			12,230.54		12,230.54			12,230.54	
Centrally Assessed																
Secured	0.4949	-		2,671,369	-	13,390.66	-	170.05	387.35	13,607.96	3,834.29	9,773.67	-	-	9,773.67	
Unsecured	0.4949	-		161,039	796.98	-	-	-	-	796.98	-	796.98	-	-	796.98	
TOTAL AMARGOSA TOWN	0.4949	-	1,960	33,607,905	5,818.73	163,023.48	-	2,515.89	387.35	166,713.67	23,532.57	143,181.10	-	-	143,181.10	
Total AV - March Seg - Col. Q				33,607,905												
Difference				(0)												
BEATTY TOWN																
Existing Secured	0.2105	-	772	14,301,625	-	30,104.94	-	-	20.57	30,125.51	5,906.11	24,219.40			24,219.40	
New Property	0.2105	-		2,034,787	4,283.23		-			4,283.23		4,283.23			4,283.23	
Existing Unsecured	0.2105	-		1,603,634		3,375.65	-			3,375.65		3,375.65			3,375.65	
Centrally Assessed																
Secured	0.2105	-		1,609,946	-	3,432.53	-	43.59	99.29	3,488.23	982.88	2,505.35	-	-	2,505.35	
Unsecured	0.2105	-		97,053	204.30	-	-	-	-	204.30	-	204.30	-	-	204.30	
TOTAL BEATTY TOWN	0.2105	-	772	19,647,045	4,487.53	36,913.12	-	43.59	119.86	41,476.92	6,888.99	34,587.93	-	-	34,587.93	
Total AV - March Seg - Col. Q				19,647,045												
Difference				(0)												
GABBS TOWN																
Existing Secured	0.4846	-	243	5,577,088	-	27,135.53	-	108.94	105.10	27,131.69	3,535.43	23,596.26			23,596.26	
New Property	0.4846	-		782,254	3,790.80		-			3,790.80		3,790.80			3,790.80	
Existing Unsecured	0.4846	-		130,964		634.65	-			634.65		634.65			634.65	
Centrally Assessed																
Secured	0.4846	-		663,835	-	3,434.86	-	217.91	-	3,216.95	19.72	3,197.23	-	-	3,197.23	
Unsecured	0.4846	-		46,718	226.39	-	-	-	-	226.39	-	226.39	-	-	226.39	
TOTAL GABBS TOWN	0.4846	-	243	7,200,859	4,017.19	31,205.04	-	326.85	105.10	35,000.48	3,555.15	31,445.33	-	-	31,445.33	
Total AV - March Seg - Col. Q				8,440,981												
Difference				(1,240,122)												
MANHATTAN TOWN																
Existing Secured	0.3164	-	219	1,044,005	13.59	3,289.51	-	-	-	3,303.10	72.10	3,231.00			3,231.00	
New Property	0.3164	-		1,514,678	4,792.44		-			4,792.44		4,792.44			4,792.44	

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
							CAP- EXEMPT TAX ON EXISTING PROPERTY								NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	Y	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVE LOP	LEED/RENEWABL E ENERGY ABATEMENT	ENERGY ABATEMENT (12-13-14)
Existing Unsecured Centrally Assessed	0.3164	-		966,006		3,056.44	-			3,056.44		3,056.44			3,056.44
Secured	0.3164	-		501,373	-	1,706.62	-	120.27	-	1,586.35	-	1,586.35	-	-	1,586.35
Unsecured	0.3164	-		32,316	102.25	-	-	-	-	102.25	-	102.25	-	-	102.25
TOTAL MANHATTAN TOWN	0.3164	-	219	4,058,378	4,908.28	8,052.57	-	120.27	-	12,840.58	72.10	12,768.48	-	-	12,768.48
Total AV - March Seg - Col. Q				4,058,379											
Difference				(1)											
<u>PAHRUMP TOWN</u>															
Existing Secured New Property	0.4417	-	50,636	1,084,157,711	55,362.83	4,733,388.88	-	17.68	243.34	4,788,977.37	1,785,415.94	3,003,561.43			3,003,561.43
Existing Unsecured Centrally Assessed	0.4417	-		11,642,256	51,423.84	-	-			51,423.84		51,423.84			51,423.84
Secured	0.4417	-		41,026,929		181,215.95	-			181,215.95		181,215.95			181,215.95
Unsecured	0.4417	-		27,164,696	-	121,529.79	-	1,543.33	4,860.58	124,847.04	76,622.88	48,224.16	-	-	48,224.16
Unsecured	0.4417	-		1,637,573	7,233.16	-	-	-	-	7,233.16	-	7,233.16	-	-	7,233.16
TOTAL PAHRUMP TOWN	0.4417	-	50,636	1,165,629,164	114,019.83	5,036,134.62	-	1,561.01	5,103.92	5,153,697.36	1,862,038.82	3,291,658.54	-	-	3,291,658.54
Total AV - March Seg - Col. Q				1,165,525,634											
Difference				103,530											
<u>ROUND MOUNTAIN TOWN</u>															
Existing Secured New Property	0.3164	-	587	122,315,854	107.21	502,421.83	-	115,521.58	28.64	387,036.10	2,506.35	384,529.75			384,529.75
Existing Unsecured Centrally Assessed	0.3164	-		4,959,034	15,690.38	-	-			15,690.38		15,690.38			15,690.38
Secured	0.3164	-		16,873,238		53,386.93	-			53,386.93		53,386.93			53,386.93
Unsecured	0.3164	-		854,708	-	2,920.15	-	215.85	-	2,704.30	-	2,704.30	-	-	2,704.30
Unsecured	0.3164	-		58,073	183.74	-	-	-	-	183.74	-	183.74	-	-	183.74
TOTAL ROUND MOUNTAIN TOWN	0.3164	-	587	145,060,907	15,981.33	558,728.91	-	115,737.43	28.64	459,001.45	2,506.35	456,495.10	-	-	456,495.10
Total AV - March Seg - Col. Q				145,027,024											
Difference				33,883											
<u>TONOPAHO TOWN</u>															
Existing Secured New Property	0.4082	-	1,573	115,456,284	248.33	471,044.30	-	-	13,849.49	485,142.12	222,064.15	263,077.97		68,386.90	194,691.07
Existing Unsecured Centrally Assessed	0.4082	-		2,375,162	9,695.41	-	-			9,695.41		9,695.41			9,695.41
Secured	0.4082	-		109,958,533		448,850.73	-			448,850.73		448,850.73		324,770.91	124,079.82
Unsecured	0.4082	-		3,554,715	-	15,366.81	-	856.45	-	14,510.36	-	14,510.36	-	-	14,510.36
Unsecured	0.4082	-		177,064	722.78	-	-	-	-	722.78	-	722.78	-	-	722.78
TOTAL TONOPAHO TOWN	0.4082	-	1,573	231,521,758	10,666.52	935,261.84	-	856.45	13,849.49	958,921.40	222,064.15	736,857.25	-	393,157.81	343,699.44
Total AV - March Seg - Col. Q				231,521,759											
Difference				(1)											

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Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVE LOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
AMARGOSA LIBRARY DISTRICT															
Existing Secured	0.3100	-	2,116	28,705,135	62.76	90,397.73	-	1,474.06	0.21	88,986.64	12,675.53	76,311.11	-	-	76,311.11
New Property	0.3100	-		1,153,073	3,574.53	-	-	-	-	3,574.53	-	3,574.53	-	-	3,574.53
Existing Unsecured	0.3100	-		2,774,868	-	8,602.09	-	-	-	8,602.09	-	8,602.09	-	-	8,602.09
Centrally Assessed															
Secured	0.3100	-		6,430,050	-	20,189.54	-	256.39	584.01	20,517.16	5,781.14	14,736.02	-	-	14,736.02
Unsecured	0.3100	-		387,624	1,201.63	-	-	-	-	1,201.63	-	1,201.63	-	-	1,201.63
TOTAL AMARGOSA LIBRARY DIST	0.3100	-	2,116	39,450,749	4,838.92	119,189.36	-	1,730.45	584.22	122,882.05	18,456.67	104,425.38	-	-	104,425.38
Total AV - March Seg - Col. Q				39,450,748											
Difference				1											
BEATTY LIBRARY DISTRICT															
Existing Secured	0.3200	-	835	14,665,941	-	46,931.03	-	-	31.28	46,962.31	9,292.00	37,670.31	-	-	37,670.31
New Property	0.3200	-		2,768,460	8,859.07	-	-	-	-	8,859.07	-	8,859.07	-	-	8,859.07
Existing Unsecured	0.3200	-		3,936,581	-	12,597.06	-	-	-	12,597.06	-	12,597.06	-	-	12,597.06
Centrally Assessed															
Secured	0.3200	-		4,547,125	-	14,741.49	-	190.70	456.65	15,007.44	5,708.04	9,299.40	-	-	9,299.40
Unsecured	0.3200	-		274,241	877.57	-	-	-	-	877.57	-	877.57	-	-	877.57
TOTAL BEATTY LIBRARY DISTRICT	0.3200	-	835	26,192,348	9,736.64	74,269.58	-	190.70	487.93	84,303.45	15,000.04	69,303.41	-	-	69,303.41
Total AV - March Seg - Col. Q				26,192,348											
Difference				0											
NO. NYE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	4,010	272,053,815	1,187.54	616,129.48	-	73,209.75	6,847.26	550,954.53	131,128.44	419,826.09	-	33,506.58	386,319.51
New Property	0.2000	-		11,011,843	22,023.69	-	-	-	-	22,023.69	-	22,023.69	-	-	22,023.69
Existing Unsecured	0.2000	-		134,900,731	-	269,801.46	-	-	-	269,801.46	-	269,801.46	-	148,224.00	121,577.46
Centrally Assessed															
Secured	0.2000	-		93,030,310	11,662.74	207,748.95	-	33,351.09	113.68	186,174.28	10,874.44	175,299.84	-	28,286.91	147,012.93
Unsecured	0.2000	-		5,139,200	5,607.21	7,182.82	-	2,511.64	-	10,278.39	5,290.51	4,987.88	-	52.95	4,934.93
TOTAL NO. NYE COUNTY HOSPITAL	0.2000	-	4,010	516,135,899	40,481.18	1,100,862.71	-	109,072.48	6,960.94	1,039,232.35	147,293.39	891,938.96	-	210,070.44	681,868.52
Total AV - March Seg - Col. Q				516,138,655											
Difference				(548,118)											
PAHRUMP COMMUNITY LIBRARY DISTRICT															
Existing Secured	0.1018	-	50,636	1,084,157,711	12,759.80	1,090,865.22	-	4.08	56.11	1,103,677.05	430,635.98	673,041.07	-	-	673,041.07
New Property	0.1018	-		11,642,105	11,851.66	-	-	-	-	11,851.66	-	11,851.66	-	-	11,851.66
Existing Unsecured	0.1018	-		41,026,929	-	41,765.41	-	-	-	41,765.41	-	41,765.41	-	-	41,765.41
Centrally Assessed															
Secured	0.1018	-		27,164,696	-	27,486.59	-	349.06	1,078.03	28,215.56	20,526.93	7,688.63	-	-	7,688.63
Unsecured	0.1018	-		1,637,573	1,635.94	-	-	-	-	1,635.94	-	1,635.94	-	-	1,635.94
TOTAL PAHRUMP COMMUNITY LIB	0.1018	-	50,636	1,165,629,014	26,247.40	1,160,117.22	-	353.14	1,134.14	1,187,145.63	451,162.91	735,982.72	-	-	735,982.72

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NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 19 TAX RATE	(2) FY 19 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVE LOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				1,165,525,634											
Difference				103,380											
PAHRUMP SWIMMING POOL DISTRICT															
Existing Secured	0.0163	-	50,636	1,084,157,711	2,043.04	174,655.99	-	0.64	8.95	176,707.34	67,092.30	109,615.04	-	109,615.04	
New Property	0.0163	-		11,642,302	1,897.70		-			1,897.70		1,897.70		1,897.70	
Existing Unsecured	0.0163	-		41,026,929		6,687.39	-			6,687.39		6,687.39		6,687.39	
Centrally Assessed															
Secured	0.0163	-		27,164,696	-	4,484.80	-	56.95	161.51	4,589.36	2,782.85	1,806.51	-	1,806.51	
Unsecured	0.0163	-		1,637,573	266.92	-	-	-	-	266.92	-	266.92	-	266.92	
TOTAL PAHRUMP SWIMMING POC	0.0163	-	50,636	1,165,629,211	4,207.66	185,828.18	-	57.59	170.46	190,148.70	69,875.15	120,273.55	-	120,273.55	
Total AV - March Seg - Col. Q				1,165,525,634											
Difference				103,577											
SMOKY VALLEY LIBRARY DISTRICT															
Existing Secured	0.2918	-	1,425	136,322,655	726.02	503,609.11	-	106,545.66	26.59	397,816.06	11,722.62	386,093.44	-	386,093.44	
New Property	0.2918	-		6,732,997	19,646.88		-			19,646.88		19,646.88		19,646.88	
Existing Unsecured	0.2918	-		19,339,567		56,432.86	-			56,432.86		56,432.86		56,432.86	
Centrally Assessed															
Secured	0.2918	-		6,602,628	-	20,798.45	-	1,531.98	-	19,266.47	5,607.60	13,658.87	-	13,658.87	
Unsecured	0.2918	-		446,865	1,303.95	-	-	-	-	1,303.95	-	1,303.95	-	1,303.95	
TOTAL SMOKY VALLEY LIBRARY I	0.2918	-	1,425	169,444,712	21,676.85	580,840.42	-	108,077.64	26.59	494,466.22	17,330.22	477,136.00	-	477,136.00	
Total AV - March Seg - Col. Q				169,447,473											
Difference				(2,761)											
TONOPAH LIBRARY DISTRICT															
Existing Secured	0.2000	-	1,798	118,290,718	257.27	236,328.79	-	4.86	6,785.65	243,366.85	110,754.24	132,612.61	33,506.58	99,106.03	
New Property	0.2000	-		2,433,315	4,866.63		-			4,866.63		4,866.63		4,866.63	
Existing Unsecured	0.2000	-		110,428,713		220,857.43	-			220,857.43		220,857.43	152,880.86	67,976.57	
Centrally Assessed															
Secured	0.2000	-		10,144,811	-	21,761.28	-	1,471.66	-	20,289.62	2,495.74	17,793.88	-	17,793.88	
Unsecured	0.2000	-		624,827	1,249.65	-	-	-	-	1,249.65	-	1,249.65	-	1,249.65	
TOTAL TONOPAH LIBRARY DISTR	0.2000	-	1,798	241,922,384	6,373.55	478,947.50	-	1,476.52	6,785.65	490,630.18	113,249.98	377,380.20	-	186,387.44	
Total AV - March Seg - Col. Q				241,922,379											
Difference				5											

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Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	10,666	284,004,887	57,588.27	434,343.38	-	9,117.29	882.91	483,697.28	27,964.65	455,732.62	-	11,556.18	444,176.44
GENERAL COUNTY	1.3568	-	10,666	284,004,863	459,622.31	3,466,545.83	-	72,765.59	7,046.69	3,860,449.25	225,519.36	3,634,929.89	-	92,231.94	3,542,697.95
SCHOOL DISTRICT	1.1500	-	10,666	284,004,874	389,567.84	2,938,188.39	-	61,675.26	5,978.06	3,272,059.03	198,174.61	3,073,884.42	-	78,174.19	2,995,710.23
CITY OF LOVELOCK	0.5624	-	747	23,950,663	2,576.01	134,204.45	-	2,081.87	66.54	134,765.12	1,936.52	132,828.60	-	-	132,828.60
TOWN OF IMLAY	0.1500	-	252	2,684,103	131.97	3,956.38	-	62.14	0.62	4,026.83	259.93	3,766.90	-	-	3,766.90
PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,666	284,004,848	142,276.96	1,073,078.11	-	22,523.66	2,181.29	1,195,012.70	71,052.75	1,123,959.94	-	28,550.57	1,095,409.37
TOTAL COUNTY			10,666	284,004,887	1,051,763.36	8,050,316.54	-	168,225.81	16,156.11	8,950,010.20	524,907.82	8,425,102.37	-	210,512.88	8,214,589.49
										Abatement Percent	5.86%				

STATE OF NEVADA

Existing Secured	0.1700		10,666	104,773,390	1,108.10	179,725.58	-	2,712.87	449.00	178,569.81	8,766.69	169,803.12			169,803.12
New Property	0.1700			18,710,702	31,808.19		-			31,808.19		31,808.19			31,808.19
Existing Unsecured	0.1700			67,364,342		114,519.38	-			114,519.38	10,306.74	104,212.64			104,212.64
Centrally Assessed															
Secured	0.1700			89,233,221	18,629.32	139,471.39	-	6,404.22	433.91	152,130.40	8,890.02	143,240.38	-	11,556.18	131,684.20
Unsecured	0.1700			3,923,231	6,042.66	627.03	-	0.20	-	6,669.49	1.20	6,668.29	-	-	6,668.29
TOTAL STATE OF NEVADA	0.1700	-	10,666	284,004,887	57,588.27	434,343.38	-	9,117.29	882.91	483,697.28	27,964.65	455,732.62	-	11,556.18	444,176.44
Total AV - March Seg - Col. Q				284,015,672											
Difference				(10,785)											

GENERAL COUNTY

Existing Secured															
General Fund	0.9753	-	10,666	104,773,390	6,357.49	1,031,071.50	-	15,563.35	2,575.97	1,024,441.61	52,578.77	971,862.84			971,862.84
China Springs	0.0035	-	10,666	104,773,390	22.70	3,691.45	-	55.80	9.25	3,667.60	226.05	3,441.55			3,441.55
Emergency 911	0.0035	-	10,666	104,773,390	22.80	3,699.99	-	55.67	9.25	3,676.37	180.42	3,495.95			3,495.95
General Indigent	0.0060	-	10,666	104,773,390	39.11	6,336.52	-	95.59	15.84	6,295.88	309.49	5,986.39			5,986.39
Medical Indigent #1	0.0505	-	10,666	104,773,390	329.25	53,389.02	-	805.72	133.37	53,045.92	2,602.81	50,443.11			50,443.11
Medical Indigent HVS	0.0150	-	10,666	104,773,390	97.74	15,864.21	-	239.20	39.61	15,762.36	774.13	14,988.23			14,988.23
Medical Indigent #2	0.0600	-	10,666	104,773,390	391.17	63,432.45	-	957.46	158.48	63,024.64	3,095.41	59,929.23			59,929.23
Library Fund	0.1360	-	10,666	104,773,390	886.47	143,784.79	-	2,170.23	359.21	142,860.24	7,013.12	135,847.12			135,847.12
Agriculture Extension	0.0370	-	10,666	104,773,390	241.18	39,122.47	-	590.52	97.72	38,870.85	1,906.66	36,964.19			36,964.19
Ad Valorem Capital Projects	0.0500	-	10,666	104,773,390	325.92	52,858.64	-	797.98	132.07	52,518.65	2,577.81	49,940.84			49,940.84
Recreation	0.0200	-	10,666	104,773,390	130.43	21,145.30	-	319.15	52.82	21,009.40	1,032.44	19,976.96			19,976.96
GENERAL	1.3568	-	10,666	104,773,390	8,844.26	1,434,396.34	-	21,650.67	3,583.59	1,425,173.52	72,297.11	1,352,876.41	-	-	1,352,876.41

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3568	-		18,710,679	253,866.49		-			253,866.49		253,866.49			253,866.49
Existing Unsecured Centrally Assessed	1.3568	-		67,364,342		913,999.39	-			913,999.39	82,259.95	831,739.45			831,739.45
Secured	1.3568	-		89,233,221	148,684.02	1,113,145.68	-	51,113.36	3,463.10	1,214,179.44	70,952.56	1,143,226.88	-	92,231.94	1,050,994.94
Unsecured	1.3568	-		3,923,231	48,227.54	5,004.42	-	1.56	-	53,230.40	9.74	53,220.66	-	-	53,220.66
TOTAL GENERAL COUNTY	1.3568	-	10,666	284,004,863	459,622.31	3,466,545.83	-	72,765.59	7,046.69	3,860,449.25	225,519.36	3,634,929.89	-	92,231.94	3,542,697.95
March Assessors Report:															
New secured				614,927											
Existing Secured				104,132,352											
				104,747,279											
Difference				26,111	0.02%										
Total AV - March Seg - Col. Q				284,015,672											
Difference				(10,809)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	10,666	104,773,390	4,888.77	792,900.41	-	11,968.17	1,980.90	787,801.91	38,676.88	749,125.03			749,125.03
New Property	0.7500	-		18,710,690	140,330.18		-			140,330.18		140,330.18			140,330.18
Existing Unsecured Centrally Assessed	0.7500	-		67,364,342		505,232.57	-			505,232.57	45,470.93	459,761.63			459,761.63
Secured	0.7500	-		89,233,221	82,188.24	615,314.92	-	28,254.00	1,917.83	671,166.98	45,090.63	626,076.35	-	50,983.17	575,093.18
Unsecured	0.7500	-		3,923,231	26,658.80	2,766.30	-	0.86	-	29,424.23	5.41	29,418.83	-	-	29,418.83
TOTAL SCHOOL OPERATING	0.7500	-	10,666	284,004,874	254,065.98	1,916,214.19	-	40,223.03	3,898.73	2,133,955.87	129,243.85	2,004,712.02	-	50,983.17	1,953,728.85
					126,021.97	943,482.87	-	43,322.80	2,940.67	1,029,122.71	69,138.97	959,983.74	-	78,174.19	881,809.55
					40,876.82	4,241.66	-	1.32	-	45,117.16	8.29	45,108.87	-	-	45,108.87
Existing Secured	0.4000	-	10,666	104,773,390	2,607.28	422,873.52	-	6,382.97	1,056.49	420,154.32	20,628.38	399,525.94			399,525.94
New Property	0.4000	-		18,710,706	74,842.82		-			74,842.82		74,842.82			74,842.82
Existing Unsecured Centrally Assessed	0.4000	-		67,364,342		269,457.37	-			269,457.37	24,251.16	245,206.20			245,206.20
Secured	0.4000	-		89,233,221	43,833.73	328,167.95	-	15,068.80	1,022.84	357,955.73	24,048.34	333,907.39	-	27,191.02	306,716.37
Unsecured	0.4000	-		3,923,231	14,218.02	1,475.36	-	0.46	-	15,692.93	2.88	15,690.04	-	-	15,690.04
TOTAL SCHOOL DEBT	0.4000	-	10,666	284,004,890	135,501.86	1,021,974.20	-	21,452.23	2,079.33	1,138,103.16	68,930.76	1,069,172.40	-	27,191.02	1,041,981.38
TOTAL SCHOOL DISTRICT	1.1500	-	10,666	284,004,874	389,567.84	2,938,188.39	-	61,675.26	5,978.06	3,272,059.03	198,174.61	3,073,884.42	-	78,174.19	2,995,710.23
Total AV - March Seg - Col. Q				284,015,672											
Difference				(10,798)											

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By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured	0.5624	-	747	19,525,056	371.04	110,323.19	-	885.27	65.43	109,874.39	1,633.41	108,240.98			108,240.98
New Property	0.5624	-		187,962	1,057.10		-			1,057.10		1,057.10			1,057.10
Existing Unsecured	0.5624	-		922,526		5,188.29	-			5,188.29		5,188.29			5,188.29
Centrally Assessed															
Secured	0.5624	-		3,120,151	74.16	18,670.18	-	1,196.60	1.11	17,548.85	303.08	17,245.77	-	-	17,245.77
Unsecured	0.5624	-		194,968	1,073.71	22.79	-	-	-	1,096.50	0.03	1,096.47	-	-	1,096.47
TOTAL CITY OF LOVELOCK	0.5624	-	747	23,950,663	2,576.01	134,204.45	-	2,081.87	66.54	134,765.12	1,936.52	132,828.60	-	-	132,828.60

Total AV - March Seg - Col. Q

23,960,880

Difference

(10,217)

TOWN OF IMLAY

Existing Secured	0.1500	-	252	1,417,036	11.62	2,136.27	-	22.27	-	2,125.62	90.77	2,034.85			2,034.85
New Property	0.1500	-		33,147	49.72		-			49.72		49.72			49.72
Existing Unsecured	0.1500	-		196,632		294.95	-			294.95		294.95			294.95
Centrally Assessed															
Secured	0.1500	-		1,007,506	38.83	1,512.29	-	39.87	0.62	1,511.87	169.14	1,342.73	-	-	1,342.73
Unsecured	0.1500	-		29,781	31.80	12.87	-	-	-	44.67	0.02	44.65	-	-	44.65
TOTAL TOWN OF IMLAY	0.1500	-	252	2,684,103	131.97	3,956.38	-	62.14	0.62	4,026.83	259.93	3,766.90	-	-	3,766.90

Total AV - March Seg - Col. Q

2,684,923

Difference

(820)

PERSHING CO HOSPITAL DISTRICT

Existing Secured	0.4200	-	10,666	104,773,390	2,737.82	444,022.40	-	6,700.94	1,109.29	441,168.57	23,622.50	417,546.07			417,546.07
New Property	0.4200	-		18,710,664	78,584.79		-			78,584.79		78,584.79			78,584.79
Existing Unsecured	0.4200	-		67,364,342		282,930.24	-			282,930.24	25,463.72	257,466.52			257,466.52
Centrally Assessed															
Secured	0.4200	-		89,233,221	46,025.42	344,576.34	-	15,822.24	1,072.00	375,851.52	21,963.52	353,888.00	-	28,550.57	325,337.43
Unsecured	0.4200	-		3,923,231	14,928.93	1,549.13	-	0.48	-	16,477.58	3.01	16,474.57	-	-	16,474.57
TOTAL PERSHING CO HOSPITAL DIS	0.4200	-	10,666	284,004,848	142,276.96	1,073,078.11	-	22,523.66	2,181.29	1,195,012.70	71,052.75	1,123,959.94	-	28,550.57	1,095,409.37

Total AV - March Seg - Col. Q

284,015,672

Difference

(10,824)

Note: For certain entities, revenue from existing unsecured property is reduced by a percent of total preabated tax to account for potential abatement exceeding 5%.
The level of abatement is determined based on the FY 2017 unsecured bill/abatement report.

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVE LOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,870	893,487,575	232,378.01	1,300,000.32	-	13,416.40	101.48	1,519,063.41	364,828.99	1,154,234.42	-	12,423.47	1,141,810.95
GENERAL COUNTY	1.8514	-	4,870	893,487,623	2,530,733.22	14,157,764.13	-	146,110.95	1,103.16	16,543,489.56	3,969,932.57	12,573,556.99	-	175,097.68	12,398,459.31
SCHOOL DISTRICT	0.8947	-	4,870	893,487,624	1,222,991.78	6,841,822.54	-	70,609.16	534.09	7,994,739.25	1,920,069.76	6,074,669.48	-	-	6,074,669.48
STOREY COUNTY FIRE PROTECTIC	0.5446	-	4,870	893,487,617	744,429.79	4,164,586.99	-	42,979.00	324.97	4,866,362.74	1,168,509.08	3,697,853.66	-	-	3,697,853.66
TOTAL COUNTY			4,870	893,487,575	4,730,532.79	26,464,173.98	-	273,115.51	2,063.70	30,923,654.96	7,423,340.40	23,500,314.56	-	187,521.15	23,312,793.41
										Abatement Percent	24.01%				

STATE OF NEVADA

Existing Secured	0.1700		4,870	578,999,166	770.60	985,006.97	-	1,445.90	15.40	984,347.07	357,763.12	626,583.95		12,423.47	614,160.48
New Property	0.1700			130,419,634	221,713.38		-			221,713.38		221,713.38			221,713.38
Existing Unsecured	0.1700			87,991,289		149,585.19	-			149,585.19	5,983.41	143,601.78			143,601.78
Centrally Assessed															
Secured	0.1700			90,516,306	506.03	165,342.15	-	11,970.50	86.08	153,963.76	1,082.31	152,881.45	-	-	152,881.45
Unsecured	0.1700			5,561,180	9,388.00	66.01	-	-	-	9,454.01	0.15	9,453.86	-	-	9,453.86
TOTAL STATE OF NEVADA	0.1700	-	4,870	893,487,575	232,378.01	1,300,000.32	-	13,416.40	101.48	1,519,063.41	364,828.99	1,154,234.42	-	12,423.47	1,141,810.95

Total AV - March Seg - Col. Q
Difference

892,007,142
1,480,433

GENERAL COUNTY

Existing Secured															
General	1.7719		4,870	578,999,166	8,031.06	10,266,666.51	-	15,068.95	160.44	10,259,789.06	3,728,933.38	6,530,855.68		175,097.68	6,355,758.00
Capital Aquis	0.0500		4,870	578,999,166	226.64	289,706.88	-	425.36	4.53	289,512.69	105,224.72	184,287.97			184,287.97
Ind Medical	0.0100		4,870	578,999,166	45.36	57,940.59	-	85.16	0.90	57,901.69	21,043.03	36,858.66			36,858.66
Ind Accident	0.0150		4,870	578,999,166	68.00	86,912.06	-	127.84	1.35	86,853.57	31,567.17	55,286.40			55,286.40
Youth Services	0.0045		4,870	578,999,166	20.34	26,075.16	-	38.17	0.41	26,057.74	9,468.68	16,589.06			16,589.06
GENERAL TOTAL	1.8514	-	4,870	578,999,166	8,391.40	10,727,301.20	-	15,745.48	167.63	10,720,114.75	3,896,236.98	6,823,877.77	-	175,097.68	6,648,780.09
New Property	1.8514			130,419,682	2,414,589.99		-			2,414,589.99		2,414,589.99			2,414,589.99
Existing Unsecured	1.8514			87,991,289		1,629,070.72	-			1,629,070.72	65,162.83	1,563,907.89			1,563,907.89
Centrally Assessed															
Secured	1.8514			90,516,306	5,510.99	1,800,673.36	-	130,365.47	935.53	1,676,754.41	8,531.04	1,668,223.37	-	-	1,668,223.37
Unsecured	1.8514			5,561,180	102,240.84	718.85	-	-	-	102,959.69	1.72	102,957.97	-	-	102,957.97
TOTAL GENERAL COUNTY	1.8514	-	4,870	893,487,623	2,530,733.22	14,157,764.13	-	146,110.95	1,103.16	16,543,489.56	3,969,932.57	12,573,556.99	-	175,098	12,398,459.31

March Assessors Report:

New secured 453,250
Existing Secured 577,065,439
577,518,689
Difference 1,480,477 0.26%

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVE LOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				892,007,142											
Difference				1,480,481											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	4,870	578,999,166	3,399.34	4,345,618.71		6,378.62	67.91	4,342,707.34	1,578,364.23	2,764,343.11			2,764,343.11
New Property	0.7500	-		130,419,683	978,147.62		-			978,147.62		978,147.62			978,147.62
Existing Unsecured	0.7500	-		87,991,289		659,934.67	-			659,934.67	26,397.39	633,537.28			633,537.28
Centrally Assessed															
Secured	0.7500	-		90,516,306	2,232.48	729,450.69	-	52,810.88	379.80	679,252.09	4,774.99	674,477.10	-	-	674,477.10
Unsecured	0.7500	-		5,561,180	41,417.65	291.21	-	-	-	41,708.85	0.70	41,708.16	-	-	41,708.16
TOTAL SCHOOL OPERATING	0.7500	-	4,870	893,487,624	1,025,197.09	5,735,295.27	-	59,189.50	447.71	6,701,750.57	1,609,537.31	5,092,213.26	-	-	5,092,213.26
					2,663.20	870,186.04	-	62,999.86	453.08	810,302.46	5,696.25	804,606.21	-	-	804,606.21
					49,408.49	347.39	-	-	-	49,755.88	0.83	49,755.05	-	-	49,755.05
SCHOOL DEBT															
Existing Secured	0.1447	-	4,870	578,999,166	655.85	838,412.34		1,230.68	13.10	837,850.61	304,518.13	533,332.48			533,332.48
New Property	0.1447	-		130,419,680	188,717.28		-			188,717.28		188,717.28			188,717.28
Existing Unsecured	0.1447	-		87,991,289		127,323.39	-			127,323.39	5,092.94	122,230.46			122,230.46
Centrally Assessed															
Secured	0.1447	-		90,516,306	430.72	140,735.35	-	10,188.98	73.28	131,050.37	921.26	130,129.11	-	-	130,129.11
Unsecured	0.1447	-		5,561,180	7,990.84	56.18	-	-	-	8,047.03	0.13	8,046.89	-	-	8,046.89
TOTAL SCHOOL DEBT	0.1447	-	4,870	893,487,621	197,794.69	1,106,527.27	-	11,419.66	86.38	1,292,988.68	310,532.46	982,456.22	-	-	982,456.22
TOTAL SCHOOL DISTRICT	0.8947	-	4,870	893,487,624	1,222,991.78	6,841,822.54	-	70,609.16	534.09	7,994,739.25	1,920,069.76	6,074,669.48	-	-	6,074,669.48
Total AV - March Seg - Col. Q				892,007,142											
Difference				1,480,482											
STOREY COUNTY FIRE PROTECTION DISTRICT															
Existing Secured	0.5446	-	4,870	578,999,166	2,468.41	3,155,496.53		4,631.24	49.31	3,153,383.01	1,146,099.88	2,007,283.13			2,007,283.13
New Property	0.5446	-		130,419,676	710,265.56		-			710,265.56		710,265.56			710,265.56
Existing Unsecured	0.5446	-		87,991,289		479,200.56	-			479,200.56	19,168.02	460,032.54			460,032.54
Centrally Assessed															
Secured	0.5446	-		90,516,306	1,621.09	529,678.45	-	38,347.76	275.66	493,227.44	3,240.68	489,986.76	-	-	489,986.76
Unsecured	0.5446	-		5,561,180	30,074.73	211.45	-	-	-	30,286.18	0.50	30,285.68	-	-	30,285.68
TOTAL STOREY COUNTY FIRE PRO	0.5446	-	4,870	893,487,617	744,429.79	4,164,586.99	-	42,979.00	324.97	4,866,362.74	1,168,509.08	3,697,853.66	-	-	3,697,853.66
Total AV - March Seg - Col. Q				892,007,142											
Difference				1,480,475											

Note: For certain entities, revenue from existing unsecured property is reduced by a percent of total preabated tax to account for potential abatement exceeding 5%. The level of abatement is determined based on the FY 2017 unsecured bill/abatement report.

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	176,875	19,500,169,880	1,162,708.08	32,034,932.76	-	4,190,520.96	9,217.46	29,016,337.34	3,605,756.12	25,410,581.22	306,943.82	-	25,103,637.40
GENERAL COUNTY	1.3917	-	-	19,500,168,569	9,518,475.08	262,253,025.67	-	34,305,540.47	75,458.59	237,541,418.88	29,518,400.05	208,023,018.83	2,609,796.29	-	205,413,222.54
SCHOOL DISTRICT	1.1385	-	176,875	19,368,009,821	7,786,724.07	214,539,862.71	-	27,777,013.20	61,729.98	194,611,303.56	24,147,944.50	170,463,359.06	1,491,405.74	-	168,971,953.32
CITY OF RENO	0.9598	-	84,414	9,734,125,013	3,588,759.14	89,894,693.06	-	15,019,958.35	21,397.19	78,484,891.03	9,511,022.93	68,973,868.10	233,998.17	-	68,739,869.93
CITY OF SPARKS	0.9598	-	34,634	3,148,266,388	1,227,217.88	29,045,584.08	-	1,495,607.99	9,239.89	28,786,433.87	4,425,823.75	24,360,610.12	1,565,652.68	-	22,794,957.44
INCLINE VILLAGE GID	0.1218	-	9,326	1,843,157,949	24,470.17	2,220,975.91	-	218,267.75	1,497.06	2,028,675.39	408,381.95	1,620,293.44	-	-	1,620,293.44
NO LAKE TAHOE FIRE PROTECTIC	0.6291	-	9,371	1,856,043,469	126,436.35	11,552,421.90	-	1,204,071.53	8,049.78	10,482,836.50	1,394,499.48	9,088,337.02	-	-	9,088,337.02
PALOMINO VALLEY GID	0.4198	-	1,491	69,614,770	6,393.38	287,559.49	-	6,161.71	-	287,791.16	22,561.91	265,229.25	-	-	265,229.25
RENO REDEVELOPMENT AGENCY	-	-	1,734	29,206,394	246.92	1,117,858.86	-	280,358.34	68.74	837,816.18	237,122.56	600,693.62	-	-	600,693.62
RENO REDEVELOPMENT AGENCY	-	-	3,572	17,445,255	895.90	696,877.11	-	195,950.69	27.36	501,849.68	82,927.98	418,921.70	-	-	418,921.70
SPARKS REDEVELOPMENT AGENC	-	-	2,005	90,682,787	16,777.25	3,292,165.49	-	426,920.60	-	2,882,022.14	440,872.70	2,441,149.44	-	-	2,441,149.44
SPARKS REDEVELOPMENT AGENC	-	-	484	90,798,986	133,404.46	2,855,284.62	-	103,279.09	4,256.00	2,889,665.99	241,217.50	2,648,448.49	-	-	2,648,448.49
SUN VALLEY WATER & SANITATIO	0.1928	-	6,077	254,341,246	5,648.42	486,836.39	-	26,711.17	230.34	466,003.97	176,997.00	289,006.97	-	-	289,006.97
TRUCKEE MEADOWS FIRE PROTE	0.5400	-	43,691	4,382,327,003	835,999.14	22,902,676.65	-	2,054,546.52	4,915.81	21,689,045.08	3,118,785.36	18,570,259.72	-	-	18,570,259.72
GERLACH GID	0.2998	-	192	5,761,896	639.89	16,657.86	-	4,137.75	-	13,160.00	1,783.95	11,376.05	-	-	11,376.05
TOTAL COUNTY			176,875	19,500,169,880	24,434,796.14	673,197,412.56	-	87,309,046.12	196,088.20	610,519,250.78	77,334,097.74	533,185,153.04	6,207,796.70	-	526,977,356.34
										Abatement Percent	12.67%				

STATE OF NEVADA

Existing Secured	0.1700	-	176,875	18,057,869,492	196,557.89	30,501,845.50	-	4,148,627.14	1,544.07	26,551,320.32	3,565,213.85	22,986,106.47	302,175.12	-	22,683,931.35
New Property	0.1700	-	-	542,965,310	923,041.03	-	-	-	-	923,041.03	-	923,041.03	-	-	923,041.03
Existing Unsecured	0.1700	-	-	495,139,820	-	841,737.69	-	-	-	841,737.69	-	841,737.69	-	-	841,737.69
Centrally Assessed															
Secured	0.1700	-	-	387,289,561	16,385.56	689,041.01	-	41,873.90	7,673.39	671,226.06	40,537.10	630,688.96	4,552.48	-	626,136.48
Unsecured	0.1700	-	-	16,905,697	26,723.60	2,308.56	-	19.92	-	29,012.24	5.17	29,007.07	216.22	-	28,790.85
TOTAL STATE OF NEVADA	0.1700	-	176,875	19,500,169,880	1,162,708.08	32,034,932.76	-	4,190,520.96	9,217.46	29,016,337.34	3,605,756.12	25,410,581.22	306,943.82	-	25,103,637.40

Total AV - March Seg - Col. Q
Difference
174,728,176

GENERAL COUNTY

				251,311,370			251,311,586.05								
Existing Secured															
AB104 Fair Share	0.0272	-	176,875	18,057,869,492	31,450.15	4,880,295.95	-	663,767.79	247.05	4,248,225.36	570,436.39	3,677,788.97			3,677,788.97
Ag. Extension	0.0100	-	176,875	18,057,869,492	11,561.18	1,794,244.41	-	244,050.65	90.85	1,561,845.79	209,715.43	1,352,130.36	19,558.97		1,332,571.39
Animal Shelter Operating	0.0300	-	176,875	18,057,869,492	34,686.69	5,382,692.55	-	732,119.99	272.48	4,685,531.73	629,155.73	4,056,376.00			4,056,376.00
Capital Facilities	0.0500	-	176,875	18,057,869,492	57,811.83	8,971,176.17	-	1,220,195.32	454.13	7,809,246.81	1,048,587.68	6,760,659.13	97,791.34		6,662,867.79
Child Protection	0.0400	-	176,875	18,057,869,492	46,246.50	7,176,898.25	-	976,144.74	363.26	6,247,363.27	838,868.71	5,408,494.56	78,231.63		5,330,262.93
County General	1.0044	-	176,875	18,057,869,492	1,161,311.51	180,211,937.07	-	24,510,990.45	9,123.05	156,871,381.18	21,064,114.01	135,807,267.17	1,964,426.38		133,842,840.79
District Court	0.0192	-	176,875	18,057,869,492	22,201.17	3,444,910.52	-	468,553.46	174.42	2,998,732.65	402,665.45	2,596,067.20	37,552.21		2,558,514.99
Indigent Health	0.0600	-	176,875	18,057,869,492	69,378.62	10,765,371.95	-	1,464,219.90	544.95	9,371,075.62	1,258,311.47	8,112,764.15	117,347.86		7,995,416.29
Indigent Insurance	0.0150	-	176,875	18,057,869,492	17,346.32	2,691,346.73	-	366,071.22	136.21	2,342,758.04	314,577.57	2,028,180.47	29,341.17		1,998,839.30
Library Override	0.0200	-	176,875	18,057,869,492	23,132.40	3,588,480.78	-	488,075.64	181.67	3,123,719.21	419,439.78	2,704,279.43	39,117.77		2,665,161.66
Senior Citizens	0.0100	-	176,875	18,057,869,492	11,561.18	1,794,244.41	-	244,050.65	90.85	1,561,845.79	209,715.43	1,352,130.36	19,558.97		1,332,571.39
County Jail Override	0.0774	-	176,875	18,057,869,492	89,489.73	13,887,302.35	-	1,888,834.52	703.04	12,088,660.60	1,623,218.54	10,465,442.06	151,374.42		10,314,067.64
Youth Facilities	0.0075	-	176,875	18,057,869,492	8,670.66	1,345,675.14	-	183,021.00	68.17	1,171,392.97	157,286.63	1,014,106.34	14,668.23		999,438.11
County Debt	0.0210	-	176,875	18,057,869,492	24,285.69	3,767,876.14	-	512,482.81	190.76	3,279,869.78	440,409.25	2,839,460.53			2,839,460.53
GENERAL TOTAL	1.3917	-		18,057,869,492	1,609,133.63	249,702,452.42	-	33,962,578.14	12,640.89	217,361,648.80	29,186,502.07	188,175,146.73	2,568,968.95		185,606,177.78
New Property	1.3917	-	-	542,963,999	7,556,429.97	-	-	-	-	7,556,429.97	-	7,556,429.97	-	-	7,556,429.97
Existing Unsecured	1.3917	-	-	495,139,820	-	6,890,860.87	-	-	-	6,890,860.87	-	6,890,860.87	-	-	6,890,860.87

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13- 14)
Centrally Assessed															
Secured	1.3917	-		387,289,561	134,139.54	5,640,813.45	-	342,799.25	62,817.70	5,494,971.44	331,855.78	5,163,115.66	38,880.15	-	5,124,235.51
Unsecured	1.3917	-		16,905,697	218,771.94	18,898.93	-	163.08	-	237,507.79	42.20	237,465.59	1,947.19	-	235,518.40
TOTAL GENERAL COUNTY	1.3917	-	-	19,500,168,569	9,518,475.08	262,253,025.67	-	34,305,540.47	75,458.59	237,541,418.88	29,518,400.05	208,023,018.83	2,609,796.29	-	205,413,222.54
March Assessors Report:															
New secured				370,958,837											
Existing Secured				15,323,954,314											
				15,694,913,151	Value is net of exemptions										
Difference				2,134,822,919	13.60%										
Total AV - March Seg - Col. Q				16,885,072,798											
Difference				174,729,446.70											

SCHOOL DISTRICT

Existing Secured	0.7500	-	176,875	18,057,869,492	867,181.87	134,567,059.85	-	2,415,147,889	18,113,609.17	6,812.24	117,327,444.79	15,728,876.77	101,598,568.02	1,467,713.33	-	100,130,854.69
New Property	0.7500	-		542,963,349	4,072,225.12		-				4,072,225.12		4,072,225.12			4,072,225.12
Existing Unsecured	0.7500	-		495,139,820		3,713,548.65	-				3,713,548.65		3,713,548.65			3,713,548.65
Centrally Assessed																
Secured	0.7500	-		255,131,463.42	72,289.04	3,039,886.53	0.00	184,737.72	33,853.06	2,961,290.91	178,840.17	2,782,450.74	14,558.22	-	2,767,892.52	
Unsecured	0.7500	-		16,905,697	117,898.22	10,184.81	-	87.89	-	127,995.14	22.67	127,972.48	1,049.43	-	126,923.05	
TOTAL SCHOOL OPERATING	0.7500	-	176,875	19,368,009,821	5,129,594.25	141,330,679.84	-	18,298,434.78	40,665.30	128,202,504.61	15,907,739.61	112,294,765.00	1,483,320.98	-	110,811,444.02	
					1,316,371.97	204,272,687.57	-	27,496,447.93	10,341.04	178,102,952.65	23,876,430.71	154,226,521.94	1,467,713.33	-	152,758,808.61	
					109,734.77	4,614,547.75	-	280,431.86	51,388.94	4,495,239.60	271,479.38	4,223,760.22	22,099.38	-	4,201,660.84	
					178,969.50	15,460.54	-	133.41	-	194,296.63	34.41	194,262.22	1,593.03	-	192,669.19	
Existing Secured	0.3885	-	176,875	18,057,869,492	449,190.10	69,705,627.72	-	9,382,838.76	3,528.80	60,775,507.86	8,147,553.94	52,627,953.92	52,627,953.92		52,627,953.92	
New Property	0.3885	-		542,965,951	2,109,422.72		-			2,109,422.72		2,109,422.72	2,109,422.72		2,109,422.72	
Existing Unsecured	0.3885	-		495,139,820		1,923,618.20	-			1,923,618.20		1,923,618.20	1,923,618.20		1,923,618.20	
Centrally Assessed																
Secured	0.3885	-		132,158,098	37,445.73	1,574,661.22	-	95,694.14	17,535.88	1,533,948.69	92,639.21	1,441,309.48	7,541.16	-	1,433,768.32	
Unsecured	0.3885	-		16,905,697	61,071.28	5,275.73	-	45.52	-	66,301.49	11.74	66,289.74	543.60	-	65,746.14	
TOTAL SCHOOL DEBT	0.3885	-	176,875	19,245,039,058	2,657,129.82	73,209,182.87	-	9,478,578.42	21,064.68	66,408,798.95	8,240,204.89	58,168,594.06	8,084.76	-	58,160,509.30	
TOTAL SCHOOL DISTRICT	1.1385	-	176,875	19,368,009,821	7,786,724.07	214,539,862.71	-	27,777,013.20	61,729.98	194,611,303.56	24,147,944.50	170,463,359.06	1,491,405.74	-	168,971,953.32	
Total AV - March Seg - Col. Q				16,885,072,798												
Difference				67,789,134												

CITY OF RENO

Existing Secured	0.9598	-	84,414	9,011,058,990	648,501.17	85,839,645.79	-	1,559,259,145	14,965,769.27	5,302.17	71,527,679.86	9,467,091.05	62,060,588.81	233,217.44	-	61,827,371.37
New Property	0.9598	-		300,836,337	2,887,427.17		-				2,887,427.17		2,887,427.17			2,887,427.17
Existing Unsecured	0.9598	-		327,030,506		3,138,838.80	-				3,138,838.80		3,138,838.80			3,138,838.80
Centrally Assessed																
Secured	0.9598	-		90,640,993	10,326.89	914,889.32	-	54,176.71	16,095.02	887,134.52	43,929.13	843,205.39	719.53	-	842,485.86	
Unsecured	0.9598	-		4,558,187	42,503.91	1,319.15	-	12.37	-	43,810.69	2.75	43,807.94	61.20	-	43,746.74	
TOTAL CITY OF RENO	0.9598	-	84,414	9,734,125,013	3,588,759.14	89,894,693.06	-	15,019,958.35	21,397.19	78,484,891.03	9,511,022.93	68,973,868.10	233,998.17	-	68,739,869.93	
Total AV - March Seg - Col. Q				8,131,411,123												
Difference				43,454,745												

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WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13- 14)
CITY OF SPARKS															
Existing Secured	0.9598	-	34,634	2,948,365,053	270,486.16	28,027,923.06	-	153,095,769	2,313.01	26,831,309.04	4,385,303.97	22,446,005.07	1,537,138.41	-	20,908,866.66
New Property	0.9598	-		96,901,768	930,063.17		-	1,469,413.19		930,063.17		930,063.17		-	930,063.17
Existing Unsecured	0.9598	-		58,791,358		564,279.45	-			564,279.45		564,279.45		-	564,279.45
Centrally Assessed															
Secured	0.9598	-		42,365,650	9,167.80	451,710.88	-	26,185.80	6,926.88	441,619.76	40,515.29	401,104.47	27,232.54	-	373,871.93
Unsecured	0.9598	-		1,842,559	17,500.75	1,670.69	-	9.00	-	19,162.44	4.49	19,157.95	1,281.73	-	17,876.22
TOTAL CITY OF SPARKS	0.9598	-	34,634	3,148,266,388	1,227,217.88	29,045,584.08	-	1,495,607.99	9,239.89	28,786,433.87	4,425,823.75	24,360,610.12	1,565,652.68	-	22,794,957.44
Total AV - March Seg - Col. Q				2,839,231,639											
Difference				155,938,980											
INCLINE VILLAGE GID															
Existing Secured	0.1218	-	9,326	1,796,347,414	1,893.27	2,186,058.38	-	178,808,333	35.40	1,970,198.50	402,192.68	1,568,005.82	-	-	1,568,005.82
New Property	0.1218	-		15,848,968	19,304.04		-	217,788.55		19,304.04		19,304.04		-	19,304.04
Existing Unsecured	0.1218	-		7,197,553		8,766.62	-			8,766.62		8,766.62		-	8,766.62
Centrally Assessed															
Secured	0.1218	-		21,355,896	339.77	26,150.91	-	479.20	1,461.66	27,473.14	6,189.27	21,283.87	-	-	21,283.87
Unsecured	0.1218	-		2,408,118	2,933.09	-	-	-	-	2,933.09	-	2,933.09	-	-	2,933.09
TOTAL INCLINE VILLAGE GID	0.1218	-	9,326	1,843,157,949	24,470.17	2,220,975.91	-	218,267.75	1,497.06	2,028,675.39	408,381.95	1,620,293.44	-	-	1,620,293.44
Total AV - March Seg - Col. Q				1,666,387,475											
Difference				(2,037,859)											
NO LAKE TAHOE FIRE PROTECTION DISTRICT															
Existing Secured	0.6291	-	9,371	1,809,194,967	9,778.98	11,371,866.39	-	191,000,248	182.86	10,180,245.67	1,372,642.70	8,807,602.97	-	-	8,807,602.97
New Property	0.6291	-		15,854,580	99,741.16		-	1,201,582.56		99,741.16		99,741.16		-	99,741.16
Existing Unsecured	0.6291	-		7,200,386		45,297.63	-			45,297.63		45,297.63		-	45,297.63
Centrally Assessed															
Secured	0.6291	-		21,383,539	1,754.92	135,257.88	-	2,488.97	7,866.92	142,390.75	21,856.78	120,533.97	-	-	120,533.97
Unsecured	0.6291	-		2,409,996	15,161.29	-	-	-	-	15,161.29	-	15,161.29	-	-	15,161.29
TOTAL NO LAKE TAHOE FIRE PRC	0.6291	-	9,371	1,856,043,469	126,436.35	11,552,421.90	-	1,204,071.53	8,049.78	10,482,836.50	1,394,499.48	9,088,337.02	-	-	9,088,337.02
Total AV - March Seg - Col. Q				1,667,082,216											
Difference				(2,038,995)											
PALOMINO VALLEY GID															
Existing Secured	0.4198	-	1,491	61,929,507	498.76	259,482.13	-	1,060,615	-	255,528.43	22,561.91	232,966.52	-	-	232,966.52
New Property	0.4198	-		1,057,545	4,439.57		-	4,452.46		4,439.57		4,439.57		-	4,439.57
Existing Unsecured	0.4198	-		450,016		1,889.17	-			1,889.17		1,889.17		-	1,889.17
Centrally Assessed															
Secured	0.4198	-		5,831,115	0.08	26,188.19	-	1,709.25	-	24,479.02	-	24,479.02	-	-	24,479.02
Unsecured	0.4198	-		346,587	1,454.97	-	-	-	-	1,454.97	-	1,454.97	-	-	1,454.97
TOTAL PALOMINO VALLEY GID	0.4198	-	1,491	69,614,770	6,393.38	287,559.49	-	6,161.71	-	287,791.16	22,561.91	265,229.25	-	-	265,229.25
Total AV - March Seg - Col. Q				68,778,667											
Difference				(224,512)											

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13- 14)
RENO REDEVELOPMENT AGENCY #1															
Existing Secured			1,734	29,206,394	246.92	1,117,858.86	-	280,358.34	68.74	837,816.18	237,122.56	600,693.62			600,693.62
New Property		-			-		-								
Existing Unsecured		-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL RENO REDEVELOPMENT A	-	-	1,734	29,206,394	246.92	1,117,858.86	-	280,358.34	68.74	837,816.18	237,122.56	600,693.62	-	-	600,693.62
Total AV - March Seg - Col. Q				110,726,836											
Difference				#DIV/0!											
RENO REDEVELOPMENT AGENCY #2															
Existing Secured			3,572	17,445,255	895.90	696,877.11	-	195,950.69	27.36	501,849.68	82,927.98	418,921.70			418,921.70
New Property		-					-								
Existing Unsecured		-					-								
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL RENO REDEVELOPMENT A	-	-	3,572	17,445,255	895.90	696,877.11	-	195,950.69	27.36	501,849.68	82,927.98	418,921.70	-	-	418,921.70
Total AV - March Seg - Col. Q				87,043,571											
Difference				#DIV/0!											
SPARKS REDEVELOPMENT AGENCY															
Existing Secured			2,005	90,682,787	16,777.25	3,292,165.49	-	426,920.60	-	2,882,022.14	440,872.70	2,441,149.44			2,441,149.44
New Property		-					-								
Existing Unsecured		-					-								
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SPARKS REDEVELOPMENT	-	-	2,005	90,682,787	16,777.25	3,292,165.49	-	426,920.60	-	2,882,022.14	440,872.70	2,441,149.44	-	-	2,441,149.44
Total AV - March Seg - Col. Q				116,552,920											
Difference				#DIV/0!											
SPARKS REDEVELOPMENT AGENCY #2															
Existing Secured			484	90,798,986	133,404.46	2,855,284.62	-	103,279.09	4,256.00	2,889,665.99	241,217.50	2,648,448.49			2,648,448.49
New Property		-					-								
Existing Unsecured		-					-								
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SPARKS REDEVELOPMENT	-	-	484	90,798,986	133,404.46	2,855,284.62	-	103,279.09	4,256.00	2,889,665.99	241,217.50	2,648,448.49	-	-	2,648,448.49
Total AV - March Seg - Col. Q				110,021,582				12,757,749							
Difference				#DIV/0!											
SUN VALLEY WATER & SANITATION DISTRICT															
Existing Secured	0.1928		6,077	235,736,683	999.36	453,501.61	-		1.58	429,905.61	174,879.20	255,026.41			255,026.41
New Property	0.1928	-		1,560,693	3,009.02		-	24,596.94		3,009.02		3,009.02			3,009.02
Existing Unsecured	0.1928	-		8,722,732		16,817.43	-			16,817.43		16,817.43			16,817.43

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TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13- 14)
Centrally Assessed															
Secured	0.1928	-		7,874,982	877.18	16,418.67	-	2,112.87	228.76	15,411.74	2,117.38	13,294.36	-	-	13,294.36
Unsecured	0.1928	-		446,157	762.86	98.68	-	1.36	-	860.18	0.42	859.76	-	-	859.76
TOTAL SUN VALLEY WATER & SA	0.1928	-	6,077	254,341,246	5,648.42	486,836.39	-	26,711.17	230.34	466,003.97	176,997.00	289,006.97	-	-	289,006.97
Total AV - March Seg - Col. Q				242,480,786											
Difference				(897,289)											
TRUCKEE MEADOWS FIRE PROTECTION DIST															
Existing Secured	0.5400	-	43,691	4,058,661,186	88,033.70	21,828,744.43	-	1,980,444.28	463.45	19,936,797.30	3,081,754.20	16,855,043.10			16,855,043.10
New Property	0.5400	-		127,305,666	687,450.60					687,450.60		687,450.60			687,450.60
Existing Unsecured	0.5400	-		76,189,612		411,423.90				411,423.90		411,423.90			411,423.90
Centrally Assessed															
Secured	0.5400	-		114,023,752	31,259.17	658,526.41	-	74,057.31	4,452.36	620,180.63	37,022.87	583,157.76	-	-	583,157.76
Unsecured	0.5400	-		6,146,787	29,255.67	3,981.91	-	44.93	-	33,192.65	8.29	33,184.36	-	-	33,184.36
TOTAL TRUCKEE MEADOWS FIRE	0.5400	-	43,691	4,382,327,003	835,999.14	22,902,676.65	-	2,054,546.52	4,915.81	21,689,045.08	3,118,785.36	18,570,259.72	-	-	18,570,259.72
Total AV - March Seg - Col. Q				4,035,377,458				366,748,941							
Difference				(19,799,396)											
GERLACH GID															
Existing Secured	0.2998	-	192	4,094,716	-	12,275.98	-	4,114.18	-	8,161.80	1,783.95	6,377.85			6,377.85
New Property	0.2998	-		201,812	605.03					605.03		605.03			605.03
Existing Unsecured	0.2998	-		603,691		1,809.87				1,809.87		1,809.87			1,809.87
Centrally Assessed															
Secured	0.2998	-		854,986	14.80	2,572.01	-	23.57	-	2,563.24	-	2,563.24	-	-	2,563.24
Unsecured	0.2998	-		6,691	20.06	-	-	-	-	20.06	-	20.06	-	-	20.06
TOTAL GERLACH GID	0.2998	-	192	5,761,896	639.89	16,657.86	-	4,137.75	-	13,160.00	1,783.95	11,376.05	-	-	11,376.05
Total AV - March Seg - Col. Q				4,455,741											
Difference				(66,153)											

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption. To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

Entity	% Share	Rev. Amount
Total Fair Share Revenue		3,677,789
Washoe County	66.37%	2,440,779.16
Reno	15.55%	571,848.67
Sparks	7.74%	284,792.86
Carson Truckee Water	0.13%	4,896.25
Incline Village GID	0.90%	32,948.88
North Lake Tahoe Fire	2.46%	90,304.15
Palomino Valley GID	0.13%	4,779.05
Sun Valley Water	0.12%	4,293.37
Truckee Meadows Fire	6.43%	236,505.93
Verdi TV	0.18%	6,640.65
Total	100%	3,677,789

FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	7,763	420,473,104	42,474.74	695,543.21	-	23,153.02	5,423.21	720,288.14	196,921.61	523,366.53	21,396.57	41,350.29	460,619.67
GENERAL COUNTY	1.9510	-	7,763	420,473,103	487,460.20	7,982,396.28	-	265,721.79	62,239.16	8,266,373.85	2,259,962.64	6,006,411.21	56,386.58	395,876.25	5,554,148.38
SCHOOL DISTRICT	0.9990	-	7,763	420,473,083	249,601.61	4,087,355.48	-	136,065.36	31,869.26	4,232,760.99	1,157,201.71	3,075,559.28	121,172.36	103,210.23	2,851,176.69
WHITE PINE COUNTY HOSPITAL DISTRICT	0.5400	-	7,763	420,473,080	134,919.79	2,209,379.88	-	73,547.35	17,226.63	2,287,978.95	625,514.64	1,662,464.31	15,606.92	109,571.08	1,537,286.31
TOTAL COUNTY			7,763	420,473,104	914,456.33	14,974,674.85	-	498,487.52	116,758.26	15,507,401.93	4,239,600.60	11,267,801.33	214,562.43	650,007.85	10,403,231.05
									Abatement Percent		27.34%				

STATE OF NEVADA

					2,569,329										
Existing Secured	0.1700	-	7,763	278,632,717	4,367.86	487,514.65	-	18,146.24	5,292.31	479,028.58	140,948.44	338,080.14	4,465.28	41,240.23	292,374.63
New Property	0.1700	-		21,380,935	36,347.59		-			36,347.59		36,347.59			36,347.59
Existing Unsecured	0.1700	-		59,976,858		101,960.66	-			101,960.66		101,960.66			101,960.66
Centrally Assessed															
Secured	0.1700	-		59,858,315	734.44	106,030.91	-	5,006.21	130.90	101,890.04	55,973.17	45,916.87	16,931.29		28,985.58
Unsecured	0.1700	-		624,280	1,024.85	36.99	-	0.57	-	1,061.27	-	1,061.27	-	110.06	951.21
TOTAL STATE OF NEVADA	0.1700	-	7,763	420,473,104	42,474.74	695,543.21	-	23,153.02	5,423.21	720,288.14	196,921.61	523,366.53	21,396.57	41,350.29	460,619.67
Total AV - March Seg - Col. Q				417,405,869											
Difference				3,067,235											

GENERAL COUNTY

Existing Secured															
General Fund	1.6199	-	7,763	278,632,717	41,620.79	4,645,450.28	-	172,914.94	50,429.41	4,564,585.54	1,343,072.30	3,221,513.24	46,817.27	166,308.89	3,008,387.08
Agriculture Dist. #13	0.0350	-	7,763	278,632,717	899.26	100,365.25	-	3,735.16	1,089.60	98,618.95	29,020.58	69,598.37	1,011.52	3,593.31	64,993.54
Agriculture Extension	0.0100	-	7,763	278,632,717	256.91	28,676.36	-	1,067.99	311.31	28,176.59	8,290.25	19,886.34	289.01	1,026.67	18,570.66
County Indigent	0.0700	-	7,763	278,632,717	1,798.43	200,741.37	-	7,471.54	2,179.19	197,247.45	58,037.19	139,210.26	2,023.04	7,186.63	130,000.59
Senior Citizen	0.0500	-	7,763	278,632,717	1,284.65	143,386.53	-	5,336.59	1,556.55	140,891.14	41,454.79	99,436.35	1,445.17	5,133.31	92,857.87
Emergency Medical Svc	0.0350	-	7,763	278,632,717	899.37	100,375.86	-	3,739.47	1,089.59	98,625.35	29,019.11	69,606.24	1,011.68	3,593.32	65,001.24
State Indigent	0.0600	-	7,763	278,632,717	1,541.57	172,066.15	-	6,404.85	1,867.86	169,070.73	49,746.76	119,323.97	1,734.14	6,159.97	111,429.86
Indigent Accident	0.0150	-	7,763	278,632,717	385.42	43,021.12	-	1,604.52	466.97	42,268.99	12,435.68	29,833.31	433.35	1,539.99	27,859.97
China Springs	0.0061	-	7,763	278,632,717	156.59	17,493.24	-	649.92	189.91	17,189.82	5,056.74	12,133.08	176.23	626.26	11,330.59
Capital Improvements	0.0500	-	7,763	278,632,717	1,284.65	143,386.53	-	5,336.59	1,556.55	140,891.14	41,454.75	99,436.39	1,445.17	5,133.31	92,857.91
GENERAL TOTAL	1.9510	-	7,763	278,632,717	50,127.64	5,594,962.69	-	208,261.57	60,736.94	5,497,565.70	1,617,588.15	3,879,977.55	56,386.58	200,301.66	3,623,289.31
New Property	1.9510	-		21,380,933	417,142.01		-			417,142.01		417,142.01			417,142.01
Existing Unsecured	1.9510	-		59,976,858		1,170,148.50	-			1,170,148.50		1,170,148.50			1,170,148.50
Centrally Assessed															
Secured	1.9510	-		59,858,315	8,428.83	1,216,860.59	-	57,453.70	1,502.22	1,169,337.94	642,374.49	526,963.45	-	194,311.51	332,651.94
Unsecured	1.9510	-		624,280	11,761.72	424.50	-	6.52	-	12,179.70	-	12,179.70	-	1,263.08	10,916.62
TOTAL GENERAL TOTAL	1.9510	-	7,763	420,473,103	487,460.20	7,982,396.28	-	265,721.79	62,239.16	8,266,373.85	2,259,962.64	6,006,411.21	56,386.58	395,876.25	5,554,148.38

March Assessors Report:

New secured				2,470,531											
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FY 2018-19 Proforma Ad Valorem Revenue Projections (Revised CL 3-27)
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSE D FY 19 TAX RATE	FY 19 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured				272,996,152											
Difference				275,466,683											
				3,166,034	1.15%										
Total AV - March Seg - Col. Q				417,405,869											
Difference				3,067,234											

SCHOOL DISTRICT

Existing Secured	0.7500	-	7,763	278,632,717	19,270.13	2,150,808.38	-	80,061.07	23,348.39	2,113,365.83	621,829.44	1,491,536.39	21,676.10	76,999.62	1,392,860.67
New Property	0.7500	-		21,380,913	160,356.85		-			160,356.85		160,356.85			160,356.85
Existing Unsecured	0.7500	-		59,976,858		449,826.44	-			449,826.44		449,826.44			449,826.44
Centrally Assessed															
Secured	0.7500	-		59,858,315	3,240.20	467,783.42	-	22,086.25	577.48	449,514.84	246,940.47	202,574.38	74,696.89	-	127,877.48
Unsecured	0.7500	-		624,280	4,521.42	163.18	-	2.51	-	4,682.09	-	4,682.09	-	485.55	4,196.55
TOTAL SCHOOL OPERATING	0.7500	-	7,763	420,473,083	187,388.59	3,068,581.41	-	102,149.82	23,925.87	3,177,746.05	868,769.91	2,308,976.15	96,372.99	77,485.17	2,135,117.99

SCHOOL DEBT

					4,315.94	623,087.51	-	29,418.88	769.20	598,753.77	328,924.70	269,829.07	99,496.26	-	170,332.81
					6,022.53	217.36	-	3.34	-	6,236.55	-	6,236.55	-	646.75	5,589.80
Existing Secured	0.2490	-	7,763	278,632,717	6,397.58	714,073.42	-	26,582.07	7,751.67	701,640.60	206,447.57	495,193.03	-	25,563.86	469,629.17
New Property	0.2490	-		21,380,955	53,238.58		-			53,238.58		53,238.58			53,238.58
Existing Unsecured	0.2490	-		59,976,858		149,342.38	-			149,342.38		149,342.38			149,342.38
Centrally Assessed															
Secured	0.2490	-		59,858,315	1,075.74	155,304.09	-	7,332.63	191.72	149,238.93	81,984.23	67,254.69	24,799.37	-	42,455.33
Unsecured	0.2490	-		624,280	1,501.11	54.18	-	0.83	-	1,554.46	-	1,554.46	-	161.20	1,393.25
TOTAL SCHOOL DEBT	0.2490	-	7,763	420,473,124	62,213.01	1,018,774.07	-	33,915.54	7,943.39	1,055,014.94	288,431.80	766,583.13	24,799.37	25,725.06	716,058.70

TOTAL SCHOOL DISTRICT	0.9990	-	7,763	420,473,083	249,601.61	4,087,355.48	-	136,065.36	31,869.26	4,232,760.99	1,157,201.71	3,075,559.28	121,172.36	103,210.23	2,851,176.69
Total AV - March Seg - Col. Q				417,405,869											
Difference				3,067,214											

WHITE PINE COUNTY HOSPITAL DISTRICT

Existing Secured	0.5400	-	7,763	278,632,717	13,874.51	1,548,583.31	-	57,643.43	16,810.85	1,521,625.24	447,717.50	1,073,907.74	15,606.92	55,439.72	1,002,861.10
New Property	0.5400	-		21,380,910	115,456.92		-			115,456.92		115,456.92			115,456.92
Existing Unsecured	0.5400	-		59,976,858		323,875.03	-			323,875.03		323,875.03			323,875.03
Centrally Assessed															
Secured	0.5400	-		59,858,315	2,332.94	336,804.05	-	15,902.12	415.78	323,650.65	177,797.14	145,853.51	-	53,781.76	92,071.75
Unsecured	0.5400	-		624,280	3,255.42	117.49	-	1.80	-	3,371.11	-	3,371.11	-	349.60	3,021.51
TOTAL WHITE PINE COUNTY HOSP	0.5400	-	7,763	420,473,080	134,919.79	2,209,379.88	-	73,547.35	17,226.63	2,287,978.95	625,514.64	1,662,464.31	15,606.92	109,571.08	1,537,286.31

Total AV - March Seg - Col. Q				417,405,869											
Difference				3,067,211											

Note:

**2018-19 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2018)**

	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	19,066	1,636,563,179	1,188,229.46	57,472,121.22	-	195,415.96	2,562.34	58,467,497.06	9,445,140.56	49,022,356.49	1,877,766.55	-	47,144,589.94
CHURCHILL	12,345	808,299,178	878,268.64	24,037,331.55	243,061.26	392,481.67	7,166.09	24,773,345.87	2,382,559.46	22,390,786.41	-	205,475.22	22,185,311.19
CLARK	764,922	101,020,854,850	69,134,537.43	2,983,760,589.84	-	382,367,807.27	234,446.22	2,670,761,766.22	681,529,042.08	1,989,232,724.14	820,681.58	235,564.45	1,988,176,478.11
DOUGLAS	26,790	3,133,770,234	1,925,265.49	94,843,377.80	603,323.11	326,341.03	8.02	97,045,633.39	14,455,654.31	82,589,979.08	378,647.17	-	82,211,331.91
ELKO	42,797	1,953,758,554	3,562,956.39	55,455,760.75	-	1,893,527.69	156,043.99	57,281,233.43	2,195,713.32	55,085,520.11	292,981.26	11,416.78	54,781,122.07
ESMERALDA	2,497	72,343,741	146,492.36	2,246,967.31	-	209,041.68	3,754.19	2,188,172.18	128,331.35	2,059,840.83	-	-	2,059,840.83
EUREKA	3,866	931,418,264	3,138,646.61	20,526,917.29	-	6,165,972.61	265.13	17,499,856.42	401,393.36	17,098,463.06	-	16,480.12	17,066,959.96
HUMBOLDT	15,637	990,641,884	575,031.42	26,370,340.57	-	2,574,042.80	20,287.60	24,391,616.79	543,138.40	23,848,478.39	-	5,129.85	23,843,348.54
LANDER	6,519	645,938,664	2,359,607.78	21,003,856.55	-	1,637,117.68	1,283.67	21,727,630.33	1,003,976.87	20,723,653.46	-	395,049.49	20,328,603.97
LINCOLN	4,584	281,046,896	175,605.50	8,598,988.43	-	114,627.49	5,700.12	8,665,666.56	1,286,079.16	7,379,587.40	-	343,322.08	7,036,265.32
LYON	32,138	1,829,109,730	2,030,202.04	61,155,606.24	-	542,360.75	26,379.81	62,669,827.34	18,476,266.70	44,193,560.64	-	20,975.45	44,172,585.19
MINERAL	3,600	179,807,546	279,971.40	6,403,937.76	107,898.05	210,820.61	12,801.28	6,593,787.88	787,690.18	5,806,097.69	-	667,982.80	5,138,114.89
NYE	57,601	1,850,464,544	4,575,711.58	60,521,647.10	-	1,925,081.30	169,975.90	63,342,253.28	17,567,534.95	45,774,718.33	-	3,714,151.66	42,060,566.67
PERSHING	10,666	284,004,887	1,051,763.36	8,050,316.54	-	168,225.81	16,156.11	8,950,010.20	524,907.82	8,425,102.37	-	210,512.88	8,214,589.49
STOREY	4,870	893,487,575	4,730,532.79	26,464,173.98	-	273,115.51	2,063.70	30,923,654.96	7,423,340.40	23,500,314.56	-	187,521.15	23,312,793.41
WASHOE	176,875	19,500,169,880	24,434,796.14	673,197,412.56	-	87,309,046.12	196,088.20	610,519,250.78	77,334,097.74	533,185,153.04	6,207,796.70	-	526,977,356.34
WHITE PINE	7,763	420,473,104	914,456.33	14,974,674.85	-	498,487.52	116,758.26	15,507,401.93	4,239,600.60	11,267,801.33	214,562.43	650,007.85	10,403,231.05
STATE TOTAL FY 18/19	1,192,536	136,432,152,712	121,102,074.72	4,145,084,020.34	954,282.42	486,803,513.50	971,740.63	3,781,308,604.61	839,724,467.28	2,941,584,137.32	9,792,435.69	6,663,589.78	2,925,113,088.87

Abatement Percent 22.21%

**2018-19 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2018)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSE D FY 19 TAX RATE	FY 19 EXEMP T RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total State 17¢															
Existing Secured New Property				124,705,957,175	2,320,903	206,676,018	-	27,544,257	25,518	181,478,182	42,595,360	138,882,822	439,244	120,960	138,322,618
Existing Unsecured Centrally Assessed				2,337,863,857	3,974,369	-	-	-	-	3,974,369	-	3,974,369	-	-	3,974,369
Secured				4,649,582,430	-	7,904,290	-	-	-	7,904,290	124,951	7,779,339	-	178,395	7,600,944
Unsecured				4,592,475,244	185,138	8,285,221	-	572,057	27,048	7,925,350	1,467,126	6,458,224	76,855	111,324	6,270,045
				146,274,007	216,856	43,745	-	9,293	-	251,308	23,041	228,267	2,157	329	225,781
TOTAL STATE OF NV				136,432,152,712	6,697,265.55	222,909,275.00	-	28,125,607.93	52,566.02	201,533,498.64	44,210,478.36	157,323,020.27	518,255.58		156,393,755.80
										Abatement Percent		21.94%			
STATE 17¢ BY COUNTY															
CARSON CITY			19,066	1,636,563,179	56,582.56	2,736,796.12	-	9,312.03	122.02	2,784,188.66	336,735.73	2,447,452.93	97,270.25	-	2,350,182.68
CHURCHILL			12,345	808,299,178	50,184.41	1,344,387.77	-	20,448.78	431.35	1,374,554.76	122,186.48	1,252,368.28	-	12,162.91	1,240,205.37
CLARK			764,922	101,020,854,850	3,946,068.45	164,224,972.68	-	22,728,944.75	14,108.64	145,456,205.02	36,957,446.45	108,498,758.57	54,566.08	12,573.77	108,431,618.72
DOUGLAS			26,790	3,133,770,234	107,773.03	5,217,893.33	-	17,960.06	0.49	5,307,706.79	478,672.77	4,829,034.02	20,911.30	-	4,808,122.72
ELKO			42,797	1,953,758,554	211,960.49	3,235,666.57	-	125,758.05	10,193.56	3,332,062.56	135,762.16	3,196,300.40	17,167.56	772.52	3,178,360.32
ESMERALDA			2,497	72,343,741	8,247.63	126,504.66	-	11,769.12	208.61	123,191.78	7,090.89	116,100.89	-	-	116,100.89
EUREKA			3,866	931,418,264	284,481.51	1,858,160.24	-	559,230.28	22.77	1,583,434.24	32,503.97	1,550,930.27	-	3,017.36	1,547,912.91
HUMBOLDT			15,637	990,641,884	41,097.78	1,837,496.02	-	194,498.55	1,476.98	1,685,572.23	35,202.51	1,650,369.72	-	396.11	1,649,973.61
LANDER			6,519	645,938,664	119,405.82	1,061,615.97	-	82,921.39	64.83	1,098,165.24	58,495.24	1,039,670.00	-	20,016.22	1,019,653.78
LINCOLN			4,584	281,046,896	9,727.88	474,474.02	-	6,415.03	326.96	478,113.83	72,115.81	405,998.02	-	19,475.31	386,522.71
LYON			32,138	1,829,109,730	97,044.15	3,040,438.92	-	27,988.02	1,399.13	3,110,894.18	850,993.62	2,259,900.56	-	988.17	2,258,912.39
MINERAL			3,600	179,807,546	13,079.28	302,386.30	-	9,791.53	583.84	306,257.89	62,443.23	243,814.66	-	24,155.15	219,659.51
NYE			57,601	1,850,464,544	256,463.46	2,983,662.73	-	94,362.67	8,001.78	3,153,765.30	865,358.13	2,288,407.17	-	252,121.43	2,036,285.74
PERSHING			10,666	284,004,887	57,588.27	434,343.38	-	9,117.29	882.91	483,697.28	27,964.65	455,732.62	-	11,556.18	444,176.44
STOREY			4,870	893,487,575	232,378.01	1,300,000.32	-	13,416.40	101.48	1,519,063.41	364,828.99	1,154,234.42	-	12,423.47	1,141,810.95
WASHOE			176,875	19,500,169,880	1,162,708.08	32,034,932.76	-	4,190,520.96	9,217.46	29,016,337.34	3,605,756.12	25,410,581.22	306,943.82	-	25,103,637.40
WHITE PINE			7,763	420,473,104	42,474.74	695,543.21	-	23,153.02	5,423.21	720,288.14	196,921.61	523,366.53	21,396.57	41,350.29	460,619.67
STATE TOTAL			1,192,536	136,432,152,712	6,697,265.55	222,909,275.00	-	28,125,607.93	52,566.02	201,533,498.64	44,210,478.36	157,323,020.27	518,255.58	411,008.89	156,393,755.80

**2018-19 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2018)**

SCHOOL DISTRICT OPERATING REVENUE

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 19 TAX RATE	PROPOSED FY 19 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.7500	-	19,066	1,636,563,176	249,628.94	12,074,093.09	-	41,078.27	538.28	12,283,182.04	1,485,580.35	10,797,601.69	469,389.25	-	10,328,212.44
CHURCHILL	0.7500	-	12,345	808,299,161	221,401.83	5,931,125.01	-	90,214.90	1,903.05	6,064,214.99	539,060.59	5,525,154.40	-	53,659.90	5,471,494.50
CLARK	0.7500	-	764,922	101,021,384,593	17,409,125.11	722,691,326.77	-	87,942,751.08	62,243.70	652,219,944.50	162,624,062.15	489,595,882.35	156,083.71	55,472.35	489,384,326.30
DOUGLAS	0.7500	-	26,790	3,133,770,234	475,469.14	23,020,126.62	-	79,245.82	2.17	23,416,352.11	1,997,758.32	21,418,593.79	115,828.92	-	21,302,764.87
ELKO	0.7500	-	42,797	1,953,758,608	935,119.78	14,275,036.58	-	554,816.12	44,971.70	14,700,311.95	598,914.59	14,101,397.36	83,337.67	3,408.17	14,014,651.52
ESMERALDA	0.7500	-	2,497	72,343,691	36,386.58	558,113.68	-	51,922.90	969.23	543,546.59	33,679.45	509,867.14	-	-	509,867.14
EUREKA	0.7500	-	3,866	931,418,276	1,255,065.51	8,197,762.45	-	2,467,192.28	106.48	6,985,742.16	153,259.62	6,832,482.54	-	13,311.89	6,819,170.65
HUMBOLDT	0.7500	-	15,637	990,641,863	181,313.82	8,106,598.97	-	858,079.91	6,516.00	7,436,348.88	155,311.96	7,281,036.92	-	1,747.54	7,279,289.38
LANDER	0.7500	-	6,519	645,938,641	526,790.44	4,683,583.90	-	365,829.73	286.04	4,844,830.65	258,070.52	4,586,760.13	-	88,306.84	4,498,453.29
LINCOLN	0.7500	-	4,584	281,046,898	42,917.16	2,093,268.15	-	28,301.62	1,442.43	2,109,326.13	318,157.90	1,791,168.23	-	85,920.39	1,705,247.84
LYON	0.7500	-	32,138	1,829,109,811	428,135.98	13,413,677.72	-	123,477.48	6,171.82	13,724,508.04	3,754,384.82	9,970,123.22	-	4,359.59	9,965,763.63
MINERAL	0.7500	-	3,600	179,807,553	57,702.69	1,334,061.43	-	43,201.32	2,626.68	1,351,189.48	155,615.55	1,195,573.93	-	138,053.39	1,057,520.54
NYE	0.7500	-	57,601	1,850,464,586	1,131,456.43	13,163,259.47	-	416,305.82	35,301.78	13,913,711.87	3,817,758.84	10,095,953.03	-	747,375.22	9,348,577.81
PERSHING	0.7500	-	10,666	284,004,874	254,065.98	1,916,214.19	-	40,223.03	3,898.73	2,133,955.87	129,243.85	2,004,712.02	-	50,983.17	1,953,728.85
STOREY	0.7500	-	4,870	893,487,624	1,025,197.09	5,735,295.27	-	59,189.50	447.71	6,701,750.57	1,609,537.31	5,092,213.26	-	-	5,092,213.26
WASHOE	0.7500	-	176,875	19,368,009,821	5,129,594.25	141,330,679.84	-	18,298,434.78	40,665.30	128,202,504.61	15,907,739.61	112,294,765.00	1,483,320.98	-	110,811,444.02
WHITE PINE	0.7500	-	7,763	420,473,083	187,388.59	3,068,581.41	-	102,149.82	23,925.87	3,177,746.05	868,769.91	2,308,976.15	96,372.99	77,485.17	2,135,117.99
TOTAL			1,192,536	136,300,522,493	29,546,759.32	981,592,804.56	-	111,562,414.38	232,016.98	899,809,166.48	194,406,905.33	705,402,261.15	2,404,333.52	1,320,083.61	701,677,844.03

Abatement Percent 21.61%

**2018-19 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2018)**

SCHOOL DISTRICT DEBT

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 19 TAX RATE	PROPO SED FY 19 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.4300	-	19,066	1,636,563,174	143,120.59	6,922,479.85	-	23,552.08	308.59	7,042,356.95	851,737.25	6,190,619.70	3,135.30	-	6,187,484.40
CHURCHILL	0.5500	-	12,345	808,299,175	162,361.34	4,349,490.00	-	66,157.16	1,395.57	4,447,089.75	395,310.42	4,051,779.33	-	39,350.59	4,012,428.74
CLARK	0.5534	-	764,922	101,015,574,534	12,845,613.11	548,064,487.00	-	68,010,007.91	45,927.56	492,946,019.76	123,422,968.33	369,523,051.43	115,168.96	40,931.20	369,366,951.26
DOUGLAS	0.1000	-	26,790	3,133,770,234	63,395.88	3,069,348.82	-	10,564.95	0.29	3,122,180.05	266,364.73	2,855,815.32	598.68	-	2,855,216.64
ELKO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESMERALDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HUMBOLDT	0.1350	-	15,637	990,641,937	32,636.49	1,459,181.80	-	154,453.33	1,172.88	1,338,537.84	27,960.25	1,310,577.59	-	314.56	1,310,263.03
LANDER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LINCOLN	0.2231	-	4,584	281,046,898	12,766.42	622,677.46	-	8,418.50	429.08	627,454.46	94,641.66	532,812.80	-	25,558.45	507,254.35
LYON	0.5867	-	32,138	1,829,109,758	334,916.50	10,493,074.22	-	96,590.18	4,827.87	10,736,228.41	2,936,923.82	7,799,304.59	-	3,410.36	7,795,894.23
MINERAL	0.2500	-	3,600	179,807,553	19,234.23	444,686.97	-	14,400.85	875.56	450,395.91	51,872.56	398,523.35	-	46,017.80	352,505.55
NYE	0.5850	-	57,601	1,850,464,531	882,536.02	10,267,435.64	-	324,718.57	27,535.39	10,852,788.47	2,977,853.73	7,874,934.74	-	582,952.68	7,291,982.06
PERSHING	0.4000	-	10,666	284,004,890	135,501.86	1,021,974.20	-	21,452.23	2,079.33	1,138,103.16	68,930.76	1,069,172.40	-	27,191.02	1,041,981.38
STOREY	0.1447	-	4,870	893,487,621	197,794.69	1,106,527.27	-	11,419.66	86.38	1,292,988.68	310,532.46	982,456.22	-	-	982,456.22
WASHOE	0.3885	-	176,875	19,245,039,058	2,657,129.82	73,209,182.87	-	9,478,578.42	21,064.68	66,408,798.95	8,240,204.89	58,168,594.06	8,084.76	-	58,160,509.30
WHITE PINE	0.2490	-	7,763	420,473,124	62,213.01	1,018,774.07	-	33,915.54	7,943.39	1,055,014.94	288,431.80	766,583.13	24,799.37	25,725.06	716,058.70
TOTAL			1,136,857	132,568,282,489	17,549,219.98	662,049,320.18	-	78,254,229.38	113,646.56	601,457,957.34	139,933,732.67	461,524,224.66	151,787.07	791,451.72	460,580,985.87

**2018-19 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2018)**

SCHOOL TOTAL

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 19 TAX RATE	PROPO SED FY 19 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	1.1800	-	19,066	1,636,563,176	392,749.53	18,996,572.94	-	64,630.35	846.87	19,325,538.99	2,337,317.60	16,988,221.39	472,524.55	-	16,515,696.84
CHURCHILL	1.3000	-	12,345	808,299,161	383,763.17	10,280,615.01	-	156,372.06	3,298.62	10,511,304.74	934,371.01	9,576,933.73	-	93,010.49	9,483,923.24
CLARK	1.3034	-	764,922	101,021,384,593	30,254,738.22	1,270,755,813.77	-	155,952,758.99	108,171.26	1,145,165,964.26	286,047,030.48	859,118,933.78	271,252.67	96,403.55	858,751,277.56
DOUGLAS	0.8500	-	26,790	3,133,770,234	538,865.02	26,089,475.45	-	89,810.77	2.46	26,538,532.16	2,264,123.05	24,274,409.11	116,427.60	-	24,157,981.51
ELKO	0.7500	-	42,797	1,953,758,608	935,119.78	14,275,036.58	-	554,816.12	44,971.70	14,700,311.95	598,914.59	14,101,397.36	83,337.67	3,408.17	14,014,651.52
ESMERALDA	0.7500	-	2,497	72,343,691	36,386.58	558,113.68	-	51,922.90	969.23	543,546.59	33,679.45	509,867.14	-	-	509,867.14
EUREKA	0.7500	-	3,866	931,418,276	1,255,065.51	8,197,762.45	-	2,467,192.28	106.48	6,985,742.16	153,259.62	6,832,482.54	-	13,311.89	6,819,170.65
HUMBOLDT	0.8850	-	15,637	990,641,863	213,950.31	9,565,780.77	-	1,012,533.24	7,688.88	8,774,886.72	183,272.21	8,591,614.51	-	2,062.10	8,589,552.41
LANDER	0.7500	-	6,519	645,938,641	526,790.44	4,683,583.90	-	365,829.73	286.04	4,844,830.65	258,070.52	4,586,760.13	-	88,306.84	4,498,453.29
LINCOLN	0.9731	-	4,584	281,046,898	55,683.59	2,715,945.61	-	36,720.12	1,871.51	2,736,780.59	412,799.56	2,323,981.03	-	111,478.84	2,212,502.19
LYON	1.3367	-	32,138	1,829,109,811	763,052.48	23,906,751.94	-	220,067.66	10,999.69	24,460,736.45	6,691,308.64	17,769,427.81	-	7,769.95	17,761,657.86
MINERAL	1.0000	-	3,600	179,807,553	76,936.92	1,778,748.40	-	57,602.17	3,502.24	1,801,585.39	207,488.11	1,594,097.28	-	184,071.18	1,410,026.10
NYE	1.3350	-	57,601	1,850,464,586	2,013,992.45	23,430,695.10	-	741,024.39	62,837.17	24,766,500.34	6,795,612.57	17,970,887.77	-	1,330,327.90	16,640,559.87
PERSHING	1.1500	-	10,666	284,004,874	389,567.84	2,938,188.39	-	61,675.26	5,978.06	3,272,059.03	198,174.61	3,073,884.42	-	78,174.19	2,995,710.23
STOREY	0.8947	-	4,870	893,487,624	1,222,991.78	6,841,822.54	-	70,609.16	534.09	7,994,739.25	1,920,069.76	6,074,669.48	-	-	6,074,669.48
WASHOE	1.1385	-	176,875	19,368,009,821	7,786,724.07	214,539,862.71	-	27,777,013.20	61,729.98	194,611,303.56	24,147,944.50	170,463,359.06	1,491,405.74	-	168,971,953.32
WHITE PINE	0.9990	-	7,763	420,473,083	249,601.61	4,087,355.48	-	136,065.36	31,869.26	4,232,760.99	1,157,201.71	3,075,559.28	121,172.36	103,210.23	2,851,176.69
TOTAL			1,192,536	136,300,522,493	47,095,979.29	1,643,642,124.74	-	189,816,643.76	345,663.54	1,501,267,123.82	334,340,638.00	1,166,926,485.82	2,556,120.59	2,111,535.33	1,162,258,829.90

FY 2017-18 ESTIMATED FISCAL IMPACT DUE TO LEED ABATEMENT

COUNTY	ENTITY	ESTIMATED TAX	ESTIMATED TAX NET OF LEED ABATEMENT	LEED ABATEMENT
CLARK	State of Nevada	12,081,882.15	9,374,085.44	2,707,796.71
	Clark County	46,475,680.57	36,060,460.00	10,415,220.57
	City of Henderson	1,243,701.59	1,028,143.44	215,558.15
	Henderson Redevelopment	35,208.47	28,585.81	6,622.66
	City of Las Vegas	2,571,650.75	2,062,576.81	509,073.94
	Las Vegas Redevelopment	413,631.14	325,254.17	88,376.97
	City of North Las Vegas	256,958.50	208,065.49	48,893.01
	LV/Clark County Library	6,066,717.36	4,697,366.67	1,369,350.69
	LVMPD Emergency 911	345,406.91	267,519.30	77,887.61
	LVMPD Manpower Supplemental	19,377,106.19	15,004,754.92	4,372,351.27
	Enterprise Town			-
	Laughlin Town	305,758.84	240,723.94	65,034.90
	Paradise Town	12,685,704.84	9,795,445.77	2,890,259.07
	Spring Valley Town	115,964.98	94,460.83	21,504.15
	Summerlin Town	460,970.34	355,382.25	105,588.09
	Sunrise Manor Town	72,947.97	60,422.80	12,525.17
	Winchester Town	164,188.09	129,653.97	34,534.12
	Henderson City Library	99,972.34	82,547.70	17,424.64
	Clark County Fire Service District	14,369,674.60	11,107,799.56	3,261,875.04
	North Las Vegas Emergency 911	1,108.82	897.84	210.98
North Las Vegas Library	14,015.51	11,348.70	2,666.81	
Total		117,158,249.96	90,935,495.41	26,222,754.55
STOREY	State of Nevada	56,003.07	43,579.60	12,423.47
	Storey County	789,313.82	614,216.14	175,097.68
	Total	845,316.89	657,795.74	187,521.15
WASHOE	State of Nevada	188,192.52	145,502.10	42,690.42
	Washoe County	1,540,385.03	1,190,956.13	349,428.90
	City of Reno	1,017,349.07	786,594.72	230,754.35
	Reno Redevelopment	14,610.29	12,206.22	2,404.07
	City of Sparks	46,249.54	35,737.03	10,512.51
	Washoe County School District	1,261,782.30	1,261,782.30	-
	Total	4,068,568.75	3,432,778.50	635,790.25
Statewide Total		122,072,135.60	95,026,069.65	27,046,065.95

Note: The net revenue reported in the Clark County and Washoe County sections are net of the reported LEED abatement amounts on this page.