



DEPARTMENT OF TAXATION

Division of Assessment Standards

Local Government Finance Section
Proforma Ad Valorem Revenue Projections
Fiscal Year 2019-2020
REVISED April 10, 2019

INDEX TO PRO FORMA AD VALOREM PROJECTIONS
FY 2019-2020

COUNTY	PAGE NUMBER
CARSON CITY	1
CHURCH	4
CLARK	7
DOUGLAS	19
ELKO	28
ESMERALDA	33
EUREKA	35
HUMBOLDT	39
LANDER	44
LINCOLN	48
LYON	53
MINERAL	59
NYE	61
PERSHING	67
STOREY	70
WASHOE	72
WHITE PINE	78
STATEWIDE SUMMARY	80
STATE 17 CENTS	81
SCHOOL DISTRICT SUMMARY	82
LEED ABATEMENT IMPACT	85

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	19,077	1,748,992,059	69,090.30	2,915,918.92	-	9,658.06	112.07	2,975,463.23	388,056.13	2,587,407.10	112,064.42	-	2,475,342.68
GENERAL COUNTY	2.1900	-	19,077	1,748,992,054	890,045.44	37,563,867.85	-	124,264.42	2,457.63	38,332,106.50	7,405,792.72	30,926,313.78	1,497,710.44	-	29,428,603.34
SCHOOL DISTRICT	1.1800	-	19,077	1,748,992,061	479,567.88	20,239,898.19	-	67,037.82	778.07	20,653,206.32	2,693,559.60	17,959,646.72	544,983.22	-	17,414,663.50
CARSON WATER SUBCONSERVA	0.0300	-	19,074	1,747,119,781	12,187.65	514,014.72	-	1,700.59	19.75	524,521.53	68,363.99	456,157.54	21,784.68	-	434,372.86
TOTAL COUNTY			19,077	1,748,992,059	1,450,891.27	61,233,699.68	-	202,660.89	3,367.52	62,485,297.58	10,555,772.44	51,929,525.14	2,176,542.76	-	49,752,982.38
										Abatement Percent	16.89%				

STATE OF NEVADA

Existing Secured	0.1700	-	19,077	1,622,007,352	6,589.43	2,757,439.28	-	6,621.61	112.07	2,757,519.17	388,055.94	2,369,463.23	110,311.62	-	2,259,151.61
New Property	0.1700	-		32,544,202	55,325.14		-			55,325.14		55,325.14		-	55,325.14
Existing Unsecured	0.1700	-		51,337,429		87,273.63	-			87,273.63		87,273.63		-	87,273.63
Centrally Assessed															
Secured	0.1700	-		40,112,281	2,128.49	70,976.16	-	2,985.15	-	70,119.50	0.19	70,119.31	1,752.80	-	68,366.51
Unsecured	0.1700	-		2,990,795	5,047.24	229.85	-	51.30	-	5,225.79	-	5,225.79		-	5,225.79
TOTAL STATE OF NEVADA	0.1700	-	19,077	1,748,992,059	69,090.30	2,915,918.92	-	9,658.06	112.07	2,975,463.23	388,056.13	2,587,407.10	112,064.42	-	2,475,342.68

Total AV - March Seg - Col. Q
 Difference
 1,666,547,892
 82,444,167

GENERAL COUNTY

Existing Secured															
City Operating	1.9622	-	19,077	1,622,007,352	76,057.76	31,827,313.13	-	76,274.39	1,293.79	31,828,390.29	6,636,369.99	25,192,020.30	1,315,447.00	-	23,876,573.30
Cooperate Extension	0.0128	-	19,077	1,622,007,352	496.16	207,615.73	-	499.17	8.51	207,621.23	29,219.05	178,402.18	9,138.90	-	169,263.28
Senior Citizen	0.0500	-	19,077	1,622,007,352	1,938.01	811,009.46	-	1,947.56	32.95	811,032.86	114,128.43	696,904.43	35,699.30	-	661,205.13
Hospital Supplemental Indigent	0.0150	-	19,077	1,622,007,352	581.41	243,304.38	-	584.29	9.89	243,311.39	34,240.16	209,071.23	10,710.14	-	198,361.09
State Medical Indigent	0.1000	-	19,077	1,622,007,352	3,876.11	1,622,022.06	-	3,895.01	65.93	1,622,069.09	228,263.82	1,393,805.27	71,399.06	-	1,322,406.21
Capital Project	0.0500	-	19,077	1,622,007,352	1,938.02	811,011.79	-	1,947.59	32.95	811,035.17	114,130.64	696,904.53	35,699.30	-	661,205.23
GENERAL TOTAL	2.1900	-	19,077	1,622,007,352	84,887.47	35,522,276.55	-	85,148.01	1,444.02	35,523,460.03	7,156,352.09	28,367,107.94	1,478,093.70	-	26,889,014.24
New Property	2.1900	-		32,544,197	712,717.91		-			712,717.91		712,717.91		-	712,717.91
Existing Unsecured	2.1900	-		51,337,429		1,124,289.70	-			1,124,289.70		1,124,289.70		-	1,124,289.70
Centrally Assessed															
Secured	2.1900	-		40,112,281	27,419.77	914,340.57	-	38,455.61	1,013.61	904,318.34	249,440.63	654,877.71	17,794.65	-	637,083.06
Unsecured	2.1900	-		2,990,795	65,020.29	2,961.03	-	660.80	-	67,320.52	-	67,320.52	1,822.09	-	65,498.43
TOTAL GENERAL COUNTY	2.1900	-	19,077	1,748,992,054	890,045.44	37,563,867.85	-	124,264.42	2,457.63	38,332,106.50	7,405,792.72	30,926,313.78	1,497,710.44	-	29,428,603.34

March Assessors Report:
 New secured
 3,818,555

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured				1,533,412,714											
Difference				1,537,231,269											
				84,776,083	5.51%										
Total AV - March Seg - Col. Q				1,666,547,892											
Difference				82,444,162											
SCHOOL DISTRICT					273,153										
Existing Secured	0.7500	-	19,077	1,622,007,352	29,071.00	12,165,166.41	-	29,212.74	494.50	12,165,519.17	1,712,003.96	10,453,515.21	535,492.68		9,918,022.53
New Property	0.7500	-		32,544,204	244,081.53		-			244,081.53		244,081.53			244,081.53
Existing Unsecured	0.7500	-		51,337,429		385,030.72	-			385,030.72		385,030.72			385,030.72
Centrally Assessed															
Secured	0.7500	-		40,112,281	9,390.34	313,130.35	-	13,169.73	0.02	309,350.98	0.46	309,350.52	5,408.12		303,942.40
Unsecured	0.7500	-		2,990,795	22,267.22	1,014.05	-	226.30	-	23,054.97	-	23,054.97	624.01		22,430.96
TOTAL SCHOOL DISTRICT	0.7500	-	19,077	1,748,992,061	304,810.09	12,864,341.52	-	42,608.77	494.52	13,127,037.36	1,712,004.42	11,415,032.94	541,524.80	-	10,873,508.14
SCHOOL DEBT					14,774.14	492,658.41	-	20,720.37	0.03	486,712.21	0.73	486,711.48	8,508.77	-	478,202.71
					35,033.76	1,595.44	-	356.05	-	36,273.15	-	36,273.15	981.77	-	35,291.38
Existing Secured	0.4300	-	19,077	1,622,007,352	16,667.39	6,974,696.27	-	16,748.66	283.54	6,974,898.54	981,554.91	5,993,343.63			5,993,343.63
New Property	0.4300	-		32,544,200	139,940.06		-			139,940.06		139,940.06			139,940.06
Existing Unsecured	0.4300	-		51,337,429		220,750.94	-			220,750.94		220,750.94			220,750.94
Centrally Assessed															
Secured	0.4300	-		40,112,281	5,383.80	179,528.06	-	7,550.64	0.01	177,361.23	0.27	177,360.96	3,100.65		174,260.31
Unsecured	0.4300	-		2,990,795	12,766.54	581.39	-	129.75	-	13,218.18	-	13,218.18	357.76		12,860.42
TOTAL SCHOOL DEBT	0.4300	-	19,077	1,748,992,057	174,757.79	7,375,556.67	-	24,429.05	283.55	7,526,168.95	981,555.18	6,544,613.78	3,458.42	-	6,541,155.36
TOTAL SCHOOL DISTRICT	1.1800	-	19,077	1,748,992,061	479,567.88	20,239,898.19	-	67,037.82	778.07	20,653,206.32	2,693,559.60	17,959,646.72	544,983.22	-	17,414,663.50
Total AV - March Seg - Col. Q				1,666,547,892											
Difference				82,444,169											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
 Property Tax Abatement Summary
 By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	19,074	1,620,310,303	1,162.90	486,099.23	-	1,168.50	19.75	486,113.38	68,363.96	417,749.42	21,419.38		396,330.04
New Property	0.0300	-		32,540,225	9,762.07		-			9,762.07		9,762.07			9,762.07
Existing Unsecured	0.0300	-		51,337,207		15,401.16	-			15,401.16		15,401.16			15,401.16
Centrally Assessed															
Secured	0.0300	-		39,953,272	375.60	12,473.77	-	523.04	-	12,326.33	0.03	12,326.30	340.34		11,985.96
Unsecured	0.0300	-		2,978,775	887.08	40.56	-	9.05	-	918.59	-	918.59	24.96		893.63
TOTAL CARSON WATER SUBCON	0.0300	-	19,074	1,747,119,781	12,187.65	514,014.72	-	1,700.59	19.75	524,521.53	68,363.99	456,157.54	21,784.68	-	434,372.86
Total AV - March Seg - Col. Q				1,664,675,813											
Difference				82,443,969											

Note: The total existing secured value in column (4) includes incremental value of parcels located within the boundary of the Redevelopment Authority.

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	12,345	834,775,898	51,676.23	1,388,785.55	-	21,314.48	58.05	1,419,205.35	106,985.40	1,312,219.95	-	11,884.20	1,300,335.75
GENERAL COUNTY	1.2829	0.0300	12,345	834,775,948	384,254.57	10,235,360.72	250,798.89	160,649.17	430.74	10,710,195.75	924,803.87	9,785,391.88	-	90,049.51	9,695,342.37
SCHOOL DISTRICT	1.3000	-	12,345	834,775,922	395,171.37	10,620,124.61	-	162,992.55	443.97	10,852,747.39	818,128.36	10,034,619.03	-	90,879.17	9,943,739.86
CITY OF FALLON	0.7971	-	3,684	209,159,930	35,450.74	1,683,103.86	-	51,299.99	5.36	1,667,259.97	147,588.83	1,519,671.14	-	-	1,519,671.14
CHURCHILL CO. MOSQUITO DISTR	0.0800	-	12,345	834,775,973	24,318.22	653,544.82	-	10,030.35	27.32	667,860.01	50,346.91	617,513.10	-	5,592.57	611,920.53
CARSON WATER SUBCONSERVAN	0.0300	-	11,775	772,426,857	7,065.32	229,160.81	-	3,585.65	9.89	232,650.37	18,819.98	213,830.39	-	2,097.21	211,733.18
TOTAL COUNTY			12,345	834,775,898	897,936.45	24,810,080.37	250,798.89	409,872.19	975.33	25,549,918.84	2,066,673.35	23,483,245.49	-	200,502.66	23,282,742.83
										Abatement Percent	8.09%				

STATE OF NEVADA					5,976,188										
Existing Secured	0.1700	-	12,345	549,545,656	10,159.52	936,324.45	-	12,228.03	32.25	934,288.19	93,465.35	840,822.84			840,822.84
New Property	0.1700	-		19,062,437	32,406.14		-			32,406.14		32,406.14			32,406.14
Existing Unsecured	0.1700	-		168,512,036		286,470.46	-			286,470.46		286,470.46			286,470.46
Centrally Assessed															
Secured	0.1700	-		94,058,717	3,487.97	165,497.64	-	9,085.84	25.80	159,925.57	13,513.94	146,411.63		11,884.20	134,527.43
Unsecured	0.1700	-		3,597,052	5,622.60	493.00	-	0.61	-	6,114.99	6.11	6,108.88			6,108.88
TOTAL STATE OF NEVADA	0.1700	-	12,345	834,775,898	51,676.23	1,388,785.55	-	21,314.48	58.05	1,419,205.35	106,985.40	1,312,219.95	-	11,884.20	1,300,335.75
Total AV - March Seg - Col. Q				834,868,858											
Difference				(92,960)											

GENERAL COUNTY															
Existing Secured															
General Co.	0.8819	-	12,345	549,545,656	52,703.88	4,857,326.99	-	63,369.22	167.26	4,846,828.91	546,751.71	4,300,077.20			4,300,077.20
Social Servs.	0.0500	-	12,345	549,545,656	2,987.93	275,390.49	-	3,596.45	9.47	274,791.44	27,492.63	247,298.81			247,298.81
Ag Extension	0.0200	-	12,345	549,545,656	1,195.25	110,158.39	-	1,438.56	3.79	109,918.87	11,001.07	98,917.80			98,917.80
Pub. Library	0.0441	-	12,345	549,545,656	2,635.38	242,893.25	-	3,171.11	8.37	242,365.89	24,247.84	218,118.05			218,118.05
Senior Center	0.0600	-	12,345	549,545,656	3,585.66	330,468.54	-	4,169.76	11.39	329,895.83	98,468.21	231,427.62			231,427.62
Cap.Imp.Fund	0.0500	-	12,345	549,545,656	2,987.95	275,388.73	-	3,596.45	9.50	274,789.73	27,485.44	247,304.29			247,304.29
Tax Act 1991	0.0219	-	12,345	549,545,656	1,308.91	120,622.20	-	1,574.86	4.16	120,360.41	12,039.98	108,320.43			108,320.43
Hosp.Care MVA	0.0150	-	12,345	549,545,656	896.41	82,616.61	-	1,078.89	2.85	82,436.98	8,247.21	74,189.77			74,189.77
Fire Equip.	0.0300	0.0300	12,345	549,545,656	1,792.89	-	165,234.07	2,171.20	-	164,855.76	(2.30)	164,858.06			164,858.06
Youth Service	0.0500	-	12,345	549,545,656	2,987.96	275,388.60	-	3,596.45	9.50	274,789.61	27,485.35	247,304.26			247,304.26
Ind Med Care	0.0600	-	12,345	549,545,656	3,585.66	330,468.54	-	4,315.74	11.39	329,749.85	32,988.77	296,761.08			296,761.08
GENERAL TOTAL	1.2829	0.0300	12,345	549,545,656	76,667.88	6,900,722.34	165,234.07	92,078.69	237.68	7,050,783.28	816,205.91	6,234,577.37	-	-	6,234,577.37
New Property	1.2829	0.0300		19,062,487	238,833.89		5,718.75			244,552.64		244,552.64			244,552.64
Existing Unsecured	1.2829	0.0300		168,512,036		2,111,287.30	50,553.61			2,161,840.91		2,161,840.91			2,161,840.91

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	1.2829	0.0300		94,058,717	26,322.02	1,219,717.71	29,205.46	68,565.91	193.06	1,206,872.34	108,552.52	1,098,319.82		90,049.51	1,008,270.31
Unsecured	1.2829	0.0300		3,597,052	42,430.78	3,633.37	87.00	4.57	-	46,146.58	45.44	46,101.14			46,101.14
TOTAL GENERAL COUNTY	1.2829	0.0300	12,345	834,775,948	384,254.57	10,235,360.72	250,798.89	160,649.17	430.74	10,710,195.75	924,803.87	9,785,391.88	-	90,049.51	9,695,342.37
March Assessors Report:															
New secured				5,211,363											
Existing Secured				543,662,428											
				548,873,791											
Difference				671,865	0.12%										
Total AV - March Seg - Col. Q				834,868,858											
Difference				(92,910)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	12,345	549,545,656	44,821.23	4,130,844.34	-	53,946.99	142.27	4,121,860.85	412,350.23	3,709,510.62			3,709,510.62
New Property	0.7500	-		19,062,461	142,968.46		-			142,968.46		142,968.46			142,968.46
Existing Unsecured	0.7500	-		168,512,036		1,263,840.27	-			1,263,840.27		1,263,840.27			1,263,840.27
Centrally Assessed															
Secured	0.7500	-		94,058,717	15,388.21	730,136.71	-	40,084.52	113.87	705,554.26	59,620.26	645,934.00		52,430.29	593,503.71
Unsecured	0.7500	-		3,597,052	24,805.59	2,174.98	-	2.67	-	26,977.90	27.05	26,950.85			26,950.85
TOTAL SCHOOL DISTRICT	0.7500	-	12,345	834,775,922	227,983.48	6,126,996.30	-	94,034.18	256.14	6,261,201.74	471,997.54	5,789,204.20	-	52,430.29	5,736,773.91
					26,672.89	1,265,570.29	-	69,479.83	197.37	1,222,960.72	103,341.78	1,119,618.94	-	90,879.17	1,028,739.77
					42,996.35	3,769.97	-	4.63	-	46,761.69	46.89	46,714.80	-	-	46,714.80
SCHOOL DEBT															
Existing Secured	0.5500	-	12,345	549,545,656	32,868.97	3,029,283.54	-	39,561.10	104.33	3,022,695.74	302,389.46	2,720,306.28			2,720,306.28
New Property	0.5500	-		19,062,449	104,843.47		-			104,843.47		104,843.47			104,843.47
Existing Unsecured	0.5500	-		168,512,036		926,816.20	-			926,816.20		926,816.20			926,816.20
Centrally Assessed															
Secured	0.5500	-		94,058,717	11,284.68	535,433.58	-	29,395.31	83.50	517,406.46	43,721.52	473,684.94		38,448.88	435,236.06
Unsecured	0.5500	-		3,597,052	18,190.76	1,594.99	-	1.96	-	19,783.79	19.84	19,763.95			19,763.95
TOTAL SCHOOL DEBT	0.5500	-	12,345	834,775,910	167,187.89	4,493,128.31	-	68,958.37	187.83	4,591,545.66	346,130.82	4,245,414.84	-	38,448.88	4,206,965.96
TOTAL SCHOOL DISTRICT	1.3000	-	12,345	834,775,922	395,171.37	10,620,124.61	-	162,992.55	443.97	10,852,747.39	818,128.36	10,034,619.03	-	90,879.17	9,943,739.86
Total AV - March Seg - Col. Q				834,868,858											
Difference				(92,936)											
CITY OF FALLON															
Existing Secured	0.7971	-	3,684	180,552,395	9,159.02	1,458,296.93	-	28,232.03	4.98	1,439,228.90	146,440.05	1,292,788.85			1,292,788.85
New Property	0.7971	-		2,166,655	17,270.41		-			17,270.41		17,270.41			17,270.41
Existing Unsecured	0.7971	-		15,488,778		123,461.05	-			123,461.05		123,461.05			123,461.05

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.7971	-		10,738,134	7,734.30	100,924.51	-	23,065.12	0.38	85,594.07	1,147.67	84,446.40			84,446.40
Unsecured	0.7971	-		213,968	1,287.01	421.37	-	2.84	-	1,705.54	1.11	1,704.43			1,704.43
TOTAL CITY OF FALLON	0.7971	-	3,684	209,159,930	35,450.74	1,683,103.86	-	51,299.99	5.36	1,667,259.97	147,588.83	1,519,671.14	-	-	1,519,671.14
Total AV - March Seg - Col. Q				209,190,932											
Difference				(31,002)											
CHURCHILL CO. MOSQUITO DISTRICT															
Existing Secured	0.0800	-	12,345	549,545,656	4,780.89	440,621.92	-	5,754.36	15.17	439,663.62	43,984.59	395,679.03			395,679.03
New Property	0.0800	-		19,062,513	15,250.01		-			15,250.01		15,250.01			15,250.01
Existing Unsecured	0.0800	-		168,512,036		134,809.63	-			134,809.63		134,809.63			134,809.63
Centrally Assessed															
Secured	0.0800	-		94,058,717	1,641.39	77,881.27	-	4,275.70	12.15	75,259.11	6,359.48	68,899.63		5,592.57	63,307.06
Unsecured	0.0800	-		3,597,052	2,645.93	232.00	-	0.29	-	2,877.64	2.84	2,874.80			2,874.80
TOTAL CHURCHILL CO. MOSQUITO	0.0800	-	12,345	834,775,973	24,318.22	653,544.82	-	10,030.35	27.32	667,860.01	50,346.91	617,513.10	-	5,592.57	611,920.53
Total AV - March Seg - Col. Q				834,868,858											
Difference				(92,885)											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	11,775	546,887,136	1,790.35	164,436.84	-	2,157.90	5.35	164,074.64	16,434.10	147,640.54			147,640.54
New Property	0.0300	-		12,790,221	3,837.07		-			3,837.07		3,837.07			3,837.07
Existing Unsecured	0.0300	-		126,179,245		37,853.77	-			37,853.77		37,853.77			37,853.77
Centrally Assessed															
Secured	0.0300	-		86,570,255	615.51	26,783.20	-	1,427.64	4.54	25,975.61	2,384.79	23,590.82		2,097.21	21,493.61
Unsecured	0.0300	-		3,030,953	822.39	87.00	-	0.11	-	909.28	1.09	908.19			908.19
TOTAL CARSON WATER SUBCONSERVANCY	0.0300	-	11,775	775,457,810	7,065.32	229,160.81	-	3,585.65	9.89	232,650.37	18,819.98	213,830.39	-	2,097.21	211,733.18
Total AV - March Seg - Col. Q				775,550,873											
Difference				(93,063)											

Note:

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
STATE OF NEVADA								13,842,507,535							
Existing Secured	0.1700	-	775,969	103,502,298,078	876,258.70	170,377,782.14	-	23,532,262.81		147,721,778.03	42,725,843.19	104,995,934.84			104,995,934.84
New Property	0.1700	-		1,561,053,706	2,653,791.30		-			2,653,791.30		2,653,791.30			2,653,791.30
Existing Unsecured	0.1700	-		2,814,900,000		4,785,330.00	-			4,785,330.00		4,785,330.00			4,785,330.00
Centrally Assessed															
Secured	0.1700	-		2,502,148,205	128,292.82	4,538,741.43	-	325,090.72	684.86	4,342,628.39	930,849.24	3,411,779.15	59,710.75	12,810.90	3,339,257.50
Unsecured	0.1700	-		91,149,492	148,338.59	10,714.34	-	1,091.06	-	157,961.87	405.44	157,556.43		55,339.08	102,217.35
TOTAL STATE OF NEVADA	0.1700	-	775,969	110,471,549,481	3,806,681.41	179,712,567.91	-	23,858,444.59	684.86	159,661,489.59	43,657,097.87	116,004,391.72	59,710.75	68,149.98	115,876,530.99
Total AV - March Seg - Col. Q				92,227,824,191											
Difference				4,401,217,755											
GENERAL COUNTY															
Existing Secured															
General Fund	0.4599	-	775,969	103,502,298,078	2,333,479.16	459,688,248.52	-	63,402,129.39		398,619,598.29	115,297,161.53	283,322,436.76			283,322,436.76
Family Court	0.0192	-	775,969	103,502,298,078	97,418.57	19,191,159.71	-	2,646,952.15		16,641,626.13	4,813,437.25	11,828,188.88			11,828,188.88
Cooperative Extension	0.0100	-	775,969	103,502,298,078	50,738.84	9,995,395.74	-	1,378,608.86		8,667,525.72	2,506,994.76	6,160,530.96			6,160,530.96
County Capital	0.0500	-	775,969	103,502,298,078	253,694.19	49,976,978.55	-	6,893,037.02		43,337,635.72	12,535,037.21	30,802,598.51			30,802,598.51
Assistance to Indigent Persons	0.1000	-	775,969	103,502,298,078	507,388.38	99,953,957.12	-	13,786,068.93		86,675,276.57	25,070,053.54	61,605,223.03			61,605,223.03
County Assessor Commission		-	775,969	103,502,298,078	775.72	303,988.62	-	25,991.94		278,772.40		278,772.40			278,772.40
Accident Indigent	0.0150	-	775,969	103,502,298,078	76,108.26	14,993,093.58	-	2,067,913.89		13,001,287.95	3,760,512.79	9,240,775.16			9,240,775.16
GENERAL TOTAL	0.6541	-	775,969	103,502,298,078	3,319,603	654,102,821.84	-	90,200,702.18	-	567,221,722.78	163,983,197.08	403,238,525.70	-	-	403,238,525.70
New Property	0.6541	-		1,568,993,026	10,262,783.38		-			10,262,783.38		10,262,783.38			10,262,783.38
Existing Unsecured	0.6541	-		2,814,900,000		18,412,260.90	-			18,412,260.90		18,412,260.90			18,412,260.90
Centrally Assessed															
Secured	0.6541	-		2,502,148,205	493,624.92	17,463,474.97	-	1,250,834.64	2,634.96	16,708,900.21	3,543,948.94	13,164,951.27	253,794.67	49,448.68	12,861,707.92
Unsecured	0.6541	-		91,149,492	570,754.55	41,225.00	-	4,198.01	-	607,781.54	1,559.58	606,221.96	6,149.05	212,925.25	387,147.66
TOTAL GENERAL TOTAL	0.6541	-	775,969	110,479,488,801	14,646,765.97	690,019,782.71	-	91,455,734.83	2,634.96	613,213,448.81	167,528,705.60	445,684,743.21	259,943.72	262,373.93	445,162,425.56
March Assessors Report:															
New secured				556,281,301											
Existing Secured				84,743,112,320											
Difference				85,299,393,621											
Difference				4,412,856,730	5.17%										
Total AV - March Seg - Col. Q				92,227,824,191											
Difference				4,461,616,883											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500		775,969	103,502,298,078	3,805,412.85	749,654,677.68		12,312,580,749		661,115,734.91	188,025,365.73	473,090,369.18			473,090,369.18
New Property	0.7500	-		1,569,111,620	11,768,337.15					11,768,337.15		11,768,337.15			11,768,337.15
Existing Unsecured	0.7500	-		2,814,900,000		21,111,750.00				21,111,750.00		21,111,750.00			21,111,750.00
Centrally Assessed															
Secured	0.7500	-		2,502,148,205	565,997.16	20,023,859.01		1,434,224.18	3,020.84	19,158,652.84	4,106,686.99	15,051,965.85	166,789.43	56,518.69	14,828,657.74
Unsecured	0.7500	-		91,149,492	654,434.97	47,269.14		4,813.49	-	696,890.63	1,788.27	695,102.35	7,050.68	244,142.99	443,908.69
TOTAL SCHOOL DISTRICT	0.7500	-	775,969	110,479,607,395	16,794,182.13	790,837,555.84	-	93,783,393.28	3,020.84	713,851,365.53	192,133,840.99	521,717,524.53	173,840.11	300,661.67	521,243,022.75
SCHOOL DEBT															
					7,102,379.28	1,319,082,514.06	-	163,846,626.67	-	1,162,338,266.67	330,573,653.52	831,764,613.15	-	-	831,764,613.15
					983,627.60	34,798,797.12	-	2,492,490.39	5,249.82	33,295,184.15	7,136,874.43	26,158,309.72	289,857.79	98,221.94	25,770,229.99
					1,137,320.72	82,147.47	-	8,365.20	-	1,211,102.99	3,107.78	1,207,995.21	12,253.14	424,287.96	771,454.11
Existing Secured	0.5534		775,969	103,502,298,078	3,296,966.43	569,427,836.38		71,502,271.05		501,222,531.76	142,548,287.79	358,674,243.97			358,674,243.97
New Property	0.5534	-		1,480,734,472	8,194,384.57					8,194,384.57		8,194,384.57			8,194,384.57
Existing Unsecured	0.5534	-		2,814,900,000		15,577,656.60				15,577,656.60		15,577,656.60			15,577,656.60
Centrally Assessed															
Secured	0.5534	-		2,502,148,205	417,630.44	14,774,938.11		1,058,266.21	2,228.98	14,136,531.31	3,030,187.44	11,106,343.87	123,068.36	41,703.25	10,941,572.25
Unsecured	0.5534	-		91,149,492	482,885.75	34,878.33		3,551.71	-	514,212.36	1,319.51	512,892.86	5,202.46	180,144.97	327,545.42
TOTAL SCHOOL DEBT	0.5534	-	775,969	110,391,230,247	12,391,867.19	599,815,309.41	-	72,564,088.98	2,228.98	539,645,316.60	145,579,794.74	394,065,521.87	128,270.82	221,848.23	393,715,402.82
TOTAL SCHOOL DISTRICT	1.3034	-	775,969	110,479,607,395	29,186,049.32	1,390,652,865.25	-	166,347,482.26	5,249.82	1,253,496,682.13	337,713,635.73	915,783,046.40	302,110.93	522,509.90	914,958,425.57
Total AV - March Seg - Col. Q				92,227,824,191											
Difference				5,939,202,455											
BOULDER CITY															
Existing Secured	0.2600		7,721	899,318,193	2,019.42	2,136,973.85		316,976,750		1,314,853.72	355,477.47	959,376.25			959,376.25
New Property	0.2600	-		3,723,300	9,680.58			824,139.55		9,680.58		9,680.58			9,680.58
Existing Unsecured	0.2600	-		190,300,000		494,780.00				494,780.00		494,780.00			494,780.00
Centrally Assessed															
Secured	0.2600	-		104,740,026	29,746.38	273,358.08		26,581.21	188.39	276,711.64	24,932.10	251,779.54	3,524.21	54.92	248,200.41
Unsecured	0.2600	-		3,365,993	8,319.77	649.63		72.71	-	8,896.69	25.76	8,870.93	124.49	605.51	8,140.93
TOTAL BOULDER CITY	0.2600	-	7,721	1,201,447,511	49,766.15	2,905,761.56	-	850,793.47	188.39	2,104,922.63	380,435.33	1,724,487.30	3,648.70	660.43	1,720,178.17
Total AV - March Seg - Col. Q				805,974,483											
Difference				78,496,278											
CITY OF HENDERSON															
Existing Secured	0.7108		122,975	15,685,416,591	370,280.18	103,172,523.85		1,176,810,366		95,178,035.95	22,825,969.68	72,352,066.27			72,352,066.27
New Property	0.7108	-		147,906,559	1,051,319.82					1,051,319.82		1,051,319.82			1,051,319.82
Existing Unsecured	0.7108	-		268,100,000		1,905,654.80				1,905,654.80		1,905,654.80			1,905,654.80
Centrally Assessed															
Secured	0.7108	-		294,078,926	27,425.07	2,397,334.99		167,181.33	98.76	2,257,677.49	580,453.95	1,677,223.54	92,917.99	4,851.92	1,579,453.63
Unsecured	0.7108	-		10,429,893	76,986.09	3,511.55		371.34	-	80,126.30	135.25	79,991.05	3,002.07	36,781.03	40,207.95
TOTAL CITY OF HENDERSON	0.7108	-	122,975	16,405,931,969	1,526,011.16	107,479,025.19	-	8,532,320.75	98.76	100,472,814.36	23,406,558.88	77,066,255.48	95,920.06	41,632.95	76,928,702.47
Total AV - March Seg - Col. Q				14,029,891,312											
Difference				1,199,230,291											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF LAS VEGAS															
Existing Secured - City	0.7715		207,054	22,649,630,666	693,714.91	141,853,303.58		1,734,826,884		129,162,829.08	35,405,364.32	93,757,464.76			93,757,464.76
Fire Safety					169,660.67	21,346,035.02		2,259,583.83		19,256,111.86	5,337,225.29	13,918,886.57			13,918,886.57
New Property	0.7715	-		110,082,319	849,285.09					849,285.09		849,285.09			849,285.09
Existing Unsecured	0.7715	-		317,000,000		2,445,655.00				2,445,655.00		2,445,655.00			2,445,655.00
Centrally Assessed															
Secured	0.7715	-		446,874,573	27,183.06	3,825,711.94		242,215.44	50.45	3,610,730.01	966,177.36	2,644,552.65	107,885.27	8,151.66	2,528,515.72
Unsecured	0.7715	-		15,641,771	123,504.30	2,482.92		260.25	-	125,726.97	95.31	125,631.66	2,619.95	61,795.63	61,216.08
TOTAL CITY OF LAS VEGAS	0.7715	-	207,054	23,539,229,329	1,863,348.03	169,473,188.46	-	15,886,248.93	50.45	155,450,338.01	41,708,862.28	113,741,475.73	110,505.22	69,947.29	113,561,023.22
Total AV - March Seg - Col. Q				19,988,652,419											
Difference				1,815,750,026											
CITY OF MESQUITE															
Existing Secured	0.5520		12,792	1,050,731,531	15,922.77	4,990,502.63		58,567,944		4,683,130.35	865,896.39	3,817,233.96			3,817,233.96
New Property	0.5520	-		5,515,440	30,445.23			323,295.05		30,445.23		30,445.23			30,445.23
Existing Unsecured	0.5520	-		10,500,000		57,960.00				57,960.00		57,960.00			57,960.00
Centrally Assessed															
Secured	0.5520	-		3,714,144	32.96	24,735.84		223.91	0.13	24,545.02	7.42	24,537.60	4,042.87	-	20,494.73
Unsecured	0.5520	-		227,726	1,502.00	5.41		0.61	-	1,506.80	0.22	1,506.58	249.76	-	1,256.82
TOTAL CITY OF MESQUITE	0.5520	-	12,792	1,070,688,841	47,902.96	5,073,203.88	-	323,519.57	0.13	4,797,587.40	865,904.03	3,931,683.37	4,292.63	-	3,927,390.74
Total AV - March Seg - Col. Q				869,272,617											
Difference				142,848,280											
CITY OF NORTH LAS VEGAS															
Existing Secured - N. Las Vegas	1.1587		82,428	8,614,628,469	178,188.28	16,279,918.42		2,125,512.53		14,332,594.17	5,464,126.31	8,868,467.86			8,868,467.86
Public Safety					671,540.75	61,354,364.68		8,010,454.87		54,015,450.56	20,592,738.79	33,422,711.77			33,422,711.77
Street Maint/Fire/Park					216,180.93	19,751,062.62		2,578,710.15		17,388,533.40	6,629,170.23	10,759,363.17			10,759,363.17
New Property	1.1587	-		15,378,293	178,188.28					178,188.28		178,188.28			178,188.28
Existing Unsecured	1.1587	-		287,700,000		3,333,579.90				3,333,579.90		3,333,579.90			3,333,579.90
Centrally Assessed															
Secured	1.1587	-		215,097,359	27,429.25	2,659,448.71		153,659.41	23.88	2,533,242.43	604,664.08	1,928,578.35	25,185.26	5,391.00	1,898,002.09
Unsecured	1.1587	-		7,285,613	84,175.66	1,794.55		113.41	-	85,856.80	55.57	85,801.23	734.17	39,941.82	45,125.24
TOTAL CITY OF NORTH LAS VEGA	1.1587	-	82,428	9,140,089,734	1,355,703.15	103,380,168.88	-	12,868,450.37	23.88	91,867,445.54	33,290,754.98	58,576,690.56	25,919.43	45,332.82	58,505,438.31
Total AV - March Seg - Col. Q				8,143,345,695											
Difference				(100,578,611)											
BUNKERVILLE TOWN															
Existing Secured	0.0200		1,243	122,765,734	16.21	24,536.64		19,782.53		4,770.32	1,206.48	3,563.84			3,563.84
New Property	0.0200	-		468,950	93.79					93.79		93.79			93.79
Existing Unsecured	0.0200	-		855,000		171.00				171.00		171.00			171.00
Centrally Assessed															
Secured	0.0200	-		5,685,425	134.72	1,263.24		260.90	0.48	1,137.54	30.33	1,107.21			1,107.21
Unsecured	0.0200	-		140,777	8.54	22.09		2.47	-	28.16	0.87	27.29			27.29
TOTAL BUNKERVILLE TOWN	0.0200	-	1,243	129,915,886	253.26	25,992.97	-	20,045.90	0.48	6,200.81	1,237.68	4,963.13	-	-	4,963.13
Total AV - March Seg - Col. Q				31,028,748											
Difference				(25,512)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ENTERPRISE TOWN															
Existing Secured	0.2064	-	82,163	10,876,278,814	87,306.66	22,356,253.97	-	1,700,347.83	-	20,743,212.80	6,324,357.59	14,418,855.21	-	-	14,418,855.21
New Property	0.2064	-		346,200,262	714,557.34	-	-	-	-	714,557.34	-	714,557.34	-	-	714,557.34
Existing Unsecured	0.2064	-		312,800,000	-	645,619.20	-	-	-	645,619.20	-	645,619.20	-	-	645,619.20
Centrally Assessed															
Secured	0.2064	-		196,781,591	7,728.73	427,132.66	-	28,704.28	13.28	406,170.39	99,017.93	307,152.46	-	813.26	306,339.20
Unsecured	0.2064	-		6,764,958	13,319.04	711.41	-	67.57	-	13,962.88	26.04	13,936.84	-	6,165.19	7,771.65
TOTAL ENTERPRISE TOWN	0.2064	-	82,163	11,738,825,625	822,911.77	23,429,717.24	-	1,729,119.68	13.28	22,523,522.61	6,423,401.56	16,100,121.05	-	6,978.45	16,093,142.60
Total AV - March Seg - Col. Q				10,793,538,189											
Difference				121,475,503											
INDIAN SPRINGS TOWN															
Existing Secured	0.0200	-	456	22,900,504	-	4,580.10	-	2,917.02	-	1,663.08	370.62	1,292.46	-	-	1,292.46
New Property	0.0200	-		39,000	7.80	-	-	-	-	7.80	-	7.80	-	-	7.80
Existing Unsecured	0.0200	-		1,109,000	-	221.80	-	-	-	221.80	-	221.80	-	-	221.80
Centrally Assessed															
Secured	0.0200	-		2,854,620	-	606.91	-	35.98	-	570.93	162.74	408.19	-	1.37	406.82
Unsecured	0.0200	-		102,223	20.44	-	-	-	-	20.44	-	20.44	-	10.35	10.09
TOTAL INDIAN SPRINGS TOWN	0.0200	-	456	27,005,347	28.24	5,408.81	-	2,953.00	-	2,484.05	533.36	1,950.69	-	11.72	1,938.97
Total AV - March Seg - Col. Q				12,414,907											
Difference				5,340											
LAUGHLIN TOWN															
Existing Secured	0.8416	-	4,397	576,656,466	-	4,853,085.87	-	1,042,418.21	-	3,810,667.66	1,251,263.63	2,559,404.03	-	-	2,559,404.03
New Property	0.8416	-		12,500,000	105,200.00	-	-	-	-	105,200.00	-	105,200.00	-	-	105,200.00
Existing Unsecured	0.8416	-		24,600,000	-	207,033.60	-	-	-	207,033.60	-	207,033.60	-	-	207,033.60
Centrally Assessed															
Secured	0.8416	-		20,509,818	968.15	180,956.43	-	9,313.93	132.48	172,743.13	43,788.01	128,955.12	-	303.37	128,651.75
Unsecured	0.8416	-		966,040	8,029.13	113.79	-	12.74	-	8,130.18	4.51	8,125.67	-	2,299.77	5,825.90
TOTAL LAUGHLIN TOWN	0.8416	-	4,397	635,232,324	114,197.28	5,241,189.69	-	1,051,744.88	132.48	4,303,774.57	1,295,056.15	3,008,718.42	-	2,603.14	3,006,115.28
Total AV - March Seg - Col. Q				507,587,939											
Difference				3,782,906											
MOAPA TOWN															
Existing Secured	0.0200	-	1,202	97,295,268	-	19,459.01	-	14,310.12	-	5,148.89	593.60	4,555.29	-	-	4,555.29
New Property	0.0200	-		380,000	76.00	-	-	-	-	76.00	-	76.00	-	-	76.00
Existing Unsecured	0.0200	-		1,500,000	-	300.00	-	-	-	300.00	-	300.00	-	-	300.00
Centrally Assessed															
Secured	0.0200	-		40,827,671	56.78	8,437.63	-	328.82	1.66	8,167.25	376.07	7,791.18	-	7.00	7,784.18
Unsecured	0.0200	-		514,004	84.57	18.56	-	0.34	-	102.79	0.38	102.41	-	37.46	64.95
TOTAL MOAPA TOWN	0.0200	-	1,202	140,516,943	217.35	28,215.20	-	14,639.28	1.66	13,794.93	970.05	12,824.88	-	44.46	12,780.42
Total AV - March Seg - Col. Q				68,959,783											
Difference				6,560											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA VALLEY TOWN															
Existing Secured	0.0200		4,782	251,551,897	-	50,309.26		17,932.33		32,376.93	6,255.04	26,121.89			26,121.89
New Property	0.0200	-		5,600,000	1,120.00		-			1,120.00		1,120.00			1,120.00
Existing Unsecured	0.0200	-		4,100,000		820.00				820.00		820.00			820.00
Centrally Assessed															
Secured	0.0200	-		14,020,703	241.46	3,016.97		454.27	1.16	2,805.32	231.58	2,573.74	-	-	2,573.74
Unsecured	0.0200	-		243,604	8.44	44.37		4.09		48.72	1.61	47.11	-	-	47.11
TOTAL MOAPA VALLEY TOWN	0.0200	-	4,782	275,516,204	1,369.90	54,190.60	-	18,390.69	1.16	37,170.97	6,488.23	30,682.74	-	-	30,682.74
Total AV - March Seg - Col. Q				185,606,254											
Difference				248,300											
MT CHARLESTON TOWN															
Existing Secured	0.0200		1,059	107,888,271	52.61	21,525.05		12,591.42		8,986.24	1,759.37	7,226.87			7,226.87
New Property	0.0200	-		116,950	23.39					23.39		23.39			23.39
Existing Unsecured	0.0200	-		1,900,000		380.00				380.00		380.00			380.00
Centrally Assessed															
Secured	0.0200	-		2,472,634	-	526.68		32.16	-	494.52	145.38	349.14	-	1.23	347.91
Unsecured	0.0200	-		85,130	17.03	-		-	-	17.03	-	17.03	-	9.36	7.67
TOTAL MT CHARLESTON TOWN	0.0200	-	1,059	112,462,985	93.03	22,431.73	-	12,623.58	-	9,901.18	1,904.75	7,996.43	-	10.59	7,985.84
Total AV - March Seg - Col. Q				49,571,509											
Difference				62,261,905											
PARADISE TOWN															
Existing Secured	0.2064		63,734	17,873,611,849	24,423.76	36,864,641.79		4,906,552.32		31,982,513.23	9,594,317.85	22,388,195.38			22,388,195.38
New Property	0.2064	-		628,166,783	1,296,536.24					1,296,536.24		1,296,536.24			1,296,536.24
Existing Unsecured	0.2064	-		932,100,000		1,923,854.40				1,923,854.40		1,923,854.40			1,923,854.40
Centrally Assessed															
Secured	0.2064	-		263,264,812	14,351.68	559,438.64		30,395.72	13.33	543,407.93	94,775.44	448,632.49	11.28	782.06	447,839.15
Unsecured	0.2064	-		11,935,842	24,011.64	692.72		68.23	-	24,636.13	25.79	24,610.34	0.25	5,928.60	18,681.49
TOTAL PARADISE TOWN	0.2064	-	63,734	19,709,079,286	1,359,323.32	39,348,627.55	-	4,937,016.27	13.33	35,770,947.93	9,689,119.08	26,081,828.85	11.53	6,710.66	26,075,106.66
Total AV - March Seg - Col. Q				16,674,172,712											
Difference				657,700,993											
SEARCHLIGHT TOWN															
Existing Secured	0.0200		1,274	97,939,454	188.10	19,399.78		16,442.32		3,145.56	489.52	2,656.04			2,656.04
New Property	0.0200	-		-	-					-		-			-
Existing Unsecured	0.0200	-		4,500,000		900.00				900.00		900.00			900.00
Centrally Assessed															
Secured	0.0200	-		15,536,140	60.32	3,256.59		209.67	4.10	3,111.34	250.30	2,861.04	-	5.19	2,855.85
Unsecured	0.0200	-		832,122	157.76	9.76		1.09	-	166.43	0.41	166.02	-	27.80	138.22
TOTAL SEARCHLIGHT TOWN	0.0200	-	1,274	118,807,716	406.18	23,566.13	-	16,653.08	4.10	7,323.33	740.23	6,583.10	-	-	6,550.11
Total AV - March Seg - Col. Q				37,229,568											
Difference				(633,453)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

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TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SPRING VALLEY TOWN															
Existing Secured	0.2064	-	77,209	8,457,959,598	99,832.66	17,355,417.76	-	1,425,069.53	-	16,030,180.89	3,837,533.82	12,192,647.07	-	-	12,192,647.07
New Property	0.2064	-		83,631,463	172,615.34	-	-	-	-	172,615.34	-	172,615.34	-	-	172,615.34
Existing Unsecured	0.2064	-		134,800,000	-	278,227.20	-	-	-	278,227.20	-	278,227.20	-	-	278,227.20
Centrally Assessed															
Secured	0.2064	-		163,764,625	3,587.56	358,053.92	-	23,631.33	7.69	338,017.84	86,590.11	251,427.73	-	731.56	250,696.17
Unsecured	0.2064	-		5,995,132	12,056.96	356.94	-	39.95	-	12,373.95	14.15	12,359.80	-	5,545.77	6,814.03
TOTAL SPRING VALLEY TOWN	0.2064	-	77,209	8,846,150,818	288,092.52	17,992,055.82	-	1,448,740.81	7.69	16,831,415.22	3,924,138.08	12,907,277.14	-	6,277.33	12,900,999.81
Total AV - March Seg - Col. Q				8,120,231,937											
Difference				35,478,217											
SUMMERLIN TOWN															
Existing Secured	0.2064	-	14,522	3,314,818,251	193,145.62	6,647,820.67	-	478,650.37	-	6,362,315.92	1,328,176.38	5,034,139.54	-	-	5,034,139.54
New Property	0.2064	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2064	-		36,600,000	-	75,542.40	-	-	-	75,542.40	-	75,542.40	-	-	75,542.40
Centrally Assessed															
Secured	0.2064	-		41,116,294	396.40	89,535.02	-	5,067.41	0.27	84,864.28	21,480.01	63,384.27	-	182.38	63,201.89
Unsecured	0.2064	-		1,454,557	2,992.29	11.16	-	1.25	-	3,002.20	0.45	3,001.75	-	1,382.57	1,619.18
TOTAL SUMMERLIN TOWN	0.2064	-	14,522	3,393,989,102	196,534.31	6,812,909.25	-	483,719.03	0.27	6,525,724.80	1,349,656.84	5,176,067.96	-	1,564.95	5,174,503.01
Total AV - March Seg - Col. Q				3,181,797,329											
Difference				(19,712,476)											
SUNRISE MANOR TOWN															
Existing Secured	0.2064	-	49,223	4,095,531,957	14,919.87	8,437,560.93	-	1,301,100.11	-	7,151,380.69	2,767,244.07	4,384,136.62	-	-	4,384,136.62
New Property	0.2064	-		66,871,381	138,022.53	-	-	-	-	138,022.53	-	138,022.53	-	-	138,022.53
Existing Unsecured	0.2064	-		98,700,000	-	203,716.80	-	-	-	203,716.80	-	203,716.80	-	-	203,716.80
Centrally Assessed															
Secured	0.2064	-		118,481,490	2,314.33	259,649.35	-	17,232.98	5.22	244,735.92	64,610.51	180,125.41	167.55	546.15	179,411.71
Unsecured	0.2064	-		4,176,527	8,407.27	242.44	-	27.13	-	8,622.58	9.61	8,612.97	1.12	4,140.17	4,471.68
TOTAL SUNRISE MANOR TOWN	0.2064	-	49,223	4,383,761,355	163,664.00	8,901,169.52	-	1,318,360.22	5.22	7,746,478.52	2,831,864.19	4,914,614.33	168.67	4,686.32	4,909,759.34
Total AV - March Seg - Col. Q				3,734,862,127											
Difference				18,521,268											
WHITNEY TOWN															
Existing Secured	0.2064	-	13,688	1,095,026,896	-	2,260,119.34	-	297,810.79	-	1,962,308.55	811,263.04	1,151,045.51	-	-	1,151,045.51
New Property	0.2064	-		5,000,000	10,320.00	-	-	-	-	10,320.00	-	10,320.00	-	-	10,320.00
Existing Unsecured	0.2064	-		11,600,000	-	23,942.40	-	-	-	23,942.40	-	23,942.40	-	-	23,942.40
Centrally Assessed															
Secured	0.2064	-		29,697,342	637.15	65,178.62	-	4,520.45	2.90	61,298.22	16,123.62	45,174.60	-	135.94	45,038.66
Unsecured	0.2064	-		1,046,171	2,087.96	80.33	-	8.99	-	2,159.30	3.18	2,156.12	-	1,030.49	1,125.63
TOTAL WHITNEY TOWN	0.2064	-	13,688	1,142,370,409	13,045.11	2,349,320.69	-	302,340.23	2.90	2,060,028.47	827,389.84	1,232,638.63	-	1,166.43	1,231,472.20
Total AV - March Seg - Col. Q				996,632,138											
Difference				1,450,098											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
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TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WINCHESTER TOWN															
Existing Secured	0.2064	-	9,244	2,201,633,350	99,462.13	4,444,705.34	-	406,165.66	-	4,138,001.81	1,773,873.24	2,364,128.57	-	-	2,364,128.57
New Property	0.2064	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2064	-		57,600,000	-	118,886.40	-	-	-	118,886.40	-	118,886.40	-	-	118,886.40
Centrally Assessed															
Secured	0.2064	-		20,742,240	526.60	48,061.92	-	3,098.44	0.92	45,491.00	11,858.48	33,632.52	1,893.68	98.56	31,640.28
Unsecured	0.2064	-		720,465	1,534.09	51.09	-	4.73	-	1,580.45	1.83	1,578.62	43.32	747.11	788.19
TOTAL WINCHESTER TOWN	0.2064	-	9,244	2,280,696,055	101,522.82	4,611,704.75	-	409,268.83	0.92	4,303,959.66	1,785,733.55	2,518,226.11	1,937.00	845.67	2,515,443.44
Total AV - March Seg - Col. Q				1,528,296,668											
Difference				555,613,699											
BOULDER CITY LIBRARY															
Existing Secured	0.2239	-	7,721	899,318,193	1,739.03	1,840,263.25	-	709,355.19	-	1,132,647.09	437,021.52	695,625.57	-	-	695,625.57
New Property	0.2239	-		3,723,301	8,336.47	-	-	-	-	8,336.47	-	8,336.47	-	-	8,336.47
Existing Unsecured	0.2239	-		190,270,000	-	426,014.53	-	-	-	426,014.53	-	426,014.53	-	-	426,014.53
Centrally Assessed															
Secured	0.2239	-		104,740,026	25,616.17	235,403.27	-	22,890.54	164.90	238,293.80	16,364.29	221,929.51	3,228.58	64.66	218,636.27
Unsecured	0.2239	-		3,365,993	7,164.60	559.43	-	62.61	-	7,661.42	185.42	7,476.00	92.60	521.44	6,861.96
TOTAL BOULDER CITY LIBRARY	0.2239	-	7,721	1,201,417,512	42,856.27	2,502,240.48	-	732,308.34	164.90	1,812,953.31	453,571.23	1,359,382.08	3,321.18	586.10	1,355,474.80
Total AV - March Seg - Col. Q				805,944,483											
Difference				78,655,168											
BOULDER CITY LIBRARY DEBT															
Existing Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL BOULDER CITY LIBRARY D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total AV - March Seg - Col. Q				-											
Difference				#DIV/0!											
BOULDER CITY REDEVELOPMENT															
Existing Secured	-	-	773	131,151,368	-	1,562,320.09	-	690,871.30	-	871,448.79	184,905.52	686,543.27	-	-	686,543.27
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL BOULDER CITY REDEVELOP	-	-	773	131,151,368	-	1,562,320.09	-	690,871.30	-	871,448.79	184,905.52	686,543.27	-	-	686,543.27
Total AV - March Seg - Col. Q				-											
Difference				#DIV/0!											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CLARK COUNTY FIRE SERVICE															
Existing Secured	0.2197	-	319,933	50,045,912,928	560,704.34	109,377,223.04	-	12,192,190.18	-	97,745,737.20	29,283,812.26	68,461,924.94	-	-	68,461,924.94
New Property	0.2197	-		1,044,786,372	2,295,395.66	-	-	-	-	2,295,395.66	-	2,295,395.66	-	-	2,295,395.66
Existing Unsecured	0.2197	-		1,690,200,000	-	3,713,369.40	-	-	-	3,713,369.40	-	3,713,369.40	-	-	3,713,369.40
Centrally Assessed															
Secured	0.2197	-		952,836,661	48,860.41	2,181,221.56	-	133,635.48	79.67	2,096,526.16	458,183.01	1,638,343.15	2,206.04	3,766.88	1,632,370.23
Unsecured	0.2197	-		36,028,393	76,495.46	3,048.97	-	287.66	-	79,256.77	111.34	79,145.43	47.55	28,555.72	50,542.16
TOTAL CLARK COUNTY FIRE SER¹	0.2197	-	319,933	53,769,764,354	2,981,455.87	115,274,862.97	-	12,326,113.32	79.67	105,930,285.19	29,742,106.61	76,188,178.58	2,253.59	32,322.60	76,153,602.39
Total AV - March Seg - Col. Q				46,879,822,323											
Difference				6,833,837,737											
MOAPA TOWN VOTER OVERRIDE PARKS															
Existing Secured	0.0894	-	1,049	72,150,513	-	64,502.40	-	42,520.16	-	21,982.24	2,549.74	19,432.50	-	-	19,432.50
New Property	0.0894	-		100,000	89.40	-	-	-	-	89.40	-	89.40	-	-	89.40
Existing Unsecured	0.0894	-		1,440,000	-	1,287.36	-	-	-	1,287.36	-	1,287.36	-	-	1,287.36
Centrally Assessed															
Secured	0.0894	-		16,953,045	245.21	15,466.42	-	555.63	2.51	15,158.51	1,619.75	13,538.76	-	9.47	13,529.29
Unsecured	0.0894	-		220,179	115.36	82.99	-	1.51	-	196.84	1.96	194.88	-	50.66	144.22
TOTAL MOAPA TOWN VOTER OVE	0.0894	-	1,049	90,863,737	449.97	81,339.17	-	43,077.30	2.51	38,714.35	4,171.45	34,542.90	-	60.13	34,482.77
Total AV - March Seg - Col. Q				43,295,184											
Difference				6,853											
HENDERSON PUBLIC LIBRARY															
Existing Secured	0.0608	-	122,975	15,685,416,591	31,672.81	8,825,111.77	-	714,024.62	-	8,142,759.96	2,551,430.05	5,591,329.91	-	-	5,591,329.91
New Property	0.0608	-		247,906,563	150,727.19	-	-	-	-	150,727.19	-	150,727.19	-	-	150,727.19
Existing Unsecured	0.0608	-		268,100,000	-	163,004.80	-	-	-	163,004.80	-	163,004.80	-	-	163,004.80
Centrally Assessed															
Secured	0.0608	-		294,078,926	2,345.87	205,061.86	-	14,300.24	8.46	193,115.95	65,342.75	127,773.20	9,043.32	359.95	118,369.93
Unsecured	0.0608	-		10,429,893	6,585.19	300.37	-	31.76	-	6,853.80	12.53	6,841.27	256.78	3,146.15	3,438.34
TOTAL HENDERSON PUBLIC LIBR.	0.0608	-	122,975	16,505,931,972	191,331.06	9,193,478.80	-	728,356.62	8.46	8,656,461.70	2,616,785.33	6,039,676.37	9,300.10	3,506.10	6,026,870.17
Total AV - March Seg - Col. Q				14,129,891,312											
Difference				1,201,658,061											
HENDERSON REDEVELOPMENT															
Existing Secured	-	-	13,681	1,531,041,917	260,772.99	25,740,866.46	-	3,437,855.77	-	22,563,783.68	5,736,388.61	16,827,395.07	-	-	16,827,395.07
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL HENDERSON REDEVELOP¹	-	-	13,681	1,531,041,917	260,772.99	25,740,866.46	-	3,437,855.77	-	22,563,783.68	5,736,388.61	16,827,395.07	-	-	16,827,395.07
Total AV - March Seg - Col. Q				#DIV/0!											
Difference				#DIV/0!											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS/CLARK COUNTY LIBRARY															
Existing Secured	0.0942	-	562,845	78,302,934,825	341,499.83	71,792,033.84	-	10,442,534.09	-	61,690,999.58	21,247,583.57	40,443,416.01	-	-	40,443,416.01
New Property	0.0942	-		1,207,473,641	1,137,440.17	-	-	-	-	1,137,440.17	-	1,137,440.17	-	-	1,137,440.17
Existing Unsecured	0.0942	-		2,159,500,000	-	2,034,249.00	-	-	-	2,034,249.00	-	2,034,249.00	-	-	2,034,249.00
Centrally Assessed															
Secured	0.0942	-		1,888,231,894	54,447.22	1,882,038.21	-	135,859.82	296.27	1,800,921.88	585,268.72	1,215,653.16	13,867.28	5,330.11	1,196,455.77
Unsecured	0.0942	-		70,067,993	62,136.69	5,090.38	-	519.80	-	66,707.27	192.87	66,514.40	382.77	22,323.32	43,808.31
TOTAL LAS VEGAS/CLARK COUNTY LIBRARY	0.0942	-	562,845	83,628,208,354	1,595,523.91	75,713,411.43	-	10,578,913.71	296.27	66,730,317.90	21,833,045.16	44,897,272.74	14,250.05	27,653.43	44,855,369.26
Total AV - March Seg - Col. Q				69,387,312,701											
Difference				3,155,402,988											
LVMPD MANPOWER (LV)															
Existing Secured	0.2800	-	207,054	22,649,630,666	439,216.13	61,713,986.80	-	6,339,776.14	-	55,813,426.79	15,423,147.92	40,390,278.87	-	-	40,390,278.87
New Property	0.2800	-		44,937,096	125,823.87	-	-	-	-	125,823.87	-	125,823.87	-	-	125,823.87
Existing Unsecured	0.2800	-		317,000,000	-	887,600.00	-	-	-	887,600.00	-	887,600.00	-	-	887,600.00
Centrally Assessed															
Secured	0.2800	-		446,874,573	9,865.52	1,388,463.19	-	87,907.08	18.35	1,310,439.98	1,315.74	1,309,124.24	16,749.57	4,190.38	1,288,184.29
Unsecured	0.2800	-		15,641,771	44,823.34	901.13	-	94.45	-	45,630.02	34.50	45,595.52	950.77	22,427.45	22,217.30
TOTAL LVMPD MANPOWER (LV)	0.2800	-	207,054	23,474,084,107	619,728.86	63,990,951.12	-	6,427,777.67	18.35	58,182,920.66	15,424,498.16	42,758,422.50	17,700.34	26,617.83	42,714,104.33
Total AV - March Seg - Col. Q				19,990,452,419											
Difference				1,219,425,924											
LVMPD MANPOWER (CO)															
Existing Secured	0.2800	-	342,999	54,602,572,628	719,871.87	152,150,785.94	-	25,641,021.58	-	127,229,636.23	38,084,768.67	89,144,867.56	-	-	89,144,867.56
New Property	0.2800	-		1,102,002,904	3,085,608.13	-	-	-	-	3,085,608.13	-	3,085,608.13	-	-	3,085,608.13
Existing Unsecured	0.2800	-		1,832,000,000	-	5,129,600.00	-	-	-	5,129,600.00	-	5,129,600.00	-	-	5,129,600.00
Centrally Assessed															
Secured	0.2800	-		1,437,643,177	151,957.25	4,193,158.05	-	315,808.60	758.53	4,030,065.23	42,536.68	3,987,528.55	1,112.17	40,980.69	3,945,435.69
Unsecured	0.2800	-		54,198,496	139,109.82	14,226.75	-	1,450.29	-	151,886.28	537.93	151,348.35	60.62	43,926.37	107,361.36
TOTAL LVMPD MANPOWER (CO)	0.2800	-	342,999	59,028,417,205	4,096,547.07	161,487,770.74	-	25,958,280.47	758.53	139,626,795.87	38,127,843.28	101,498,952.59	1,172.79	84,907.06	101,412,872.74
Total AV - March Seg - Col. Q				48,526,887,665											
Difference				1,344,021,833											
LVMPD EMERGENCY 911															
Existing Secured	0.0050	-	539,922	74,028,749,831	17,917.05	3,604,316.11	-	412,541.68	-	3,209,691.48	935,330.97	2,274,360.51	-	-	2,274,360.51
New Property	0.0050	-		1,141,659,000	57,082.95	-	-	-	-	57,082.95	-	57,082.95	-	-	57,082.95
Existing Unsecured	0.0050	-		2,039,000,000	-	101,950.00	-	-	-	101,950.00	-	101,950.00	-	-	101,950.00
Centrally Assessed															
Secured	0.0050	-		1,439,714,254	1,109.40	76,898.10	-	4,895.56	4.07	73,116.01	17,490.56	55,625.45	847.56	216.71	54,561.18
Unsecured	0.0050	-		53,344,901	2,609.09	103.17	-	9.95	-	2,702.31	3.84	2,698.47	18.00	1,077.23	1,603.24
TOTAL LVMPD EMERGENCY 911	0.0050	-	539,922	78,702,467,987	78,718.49	3,783,267.38	-	417,447.19	4.07	3,444,542.75	952,825.37	2,491,717.38	865.56	1,293.94	2,489,557.88
Total AV - March Seg - Col. Q				67,551,765,745											
Difference				2,899,868,642											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
 Property Tax Abatement Summary
 By Taxing Entity

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TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS REDEVELOPMENT															
Existing Secured			8,591	2,656,216,799	1,835,966.02	36,233,897.62		9,575,214.42		28,494,649.22	9,329,753.87	19,164,895.35			19,164,895.35
New Property	-	-			-		-			-		-			-
Existing Unsecured	-	-								-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL LAS VEGAS REDEVELOPMENT	-	-	8,591	2,656,216,799	1,835,966.02	36,233,897.62	-	9,575,214.42	-	28,494,649.22	9,329,753.87	19,164,895.35	-	-	19,164,895.35
Total AV - March Seg - Col. Q															
Difference				#DIV/0!											
MESQUITE REDEVELOPMENT															
Existing Secured			1,082	185,079,069	23,453.60	3,145,300.11		143,792.33		3,024,961.38	642,375.48	2,382,585.90			2,382,585.90
New Property	-	-			-		-			-		-			-
Existing Unsecured	-	-								-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL MESQUITE REDEVELOPMENT	-	-	1,082	185,079,069	23,453.60	3,145,300.11	-	143,792.33	-	3,024,961.38	642,375.48	2,382,585.90	-	-	2,382,585.90
Total AV - March Seg - Col. Q															
Difference				#DIV/0!											
MT CHARLESTON FIRE															
Existing Secured	0.8813		1,144	116,059,289	2,318.09	1,020,512.42		625,021.34		397,809.17	77,541.41	320,267.76			320,267.76
New Property	0.8813	-		116,969	1,030.85		-			1,030.85		1,030.85			1,030.85
Existing Unsecured	0.8813	-		1,900,000		16,744.70				16,744.70		16,744.70			16,744.70
Centrally Assessed															
Secured	0.8813	-		2,628,605	-	24,672.09	-	1,506.20	-	23,165.89	6,810.40	16,355.49	-	57.86	16,297.63
Unsecured	0.8813	-		90,500	797.57	-	-	-	-	797.57	-	797.57	-	438.67	358.90
TOTAL MT CHARLESTON FIRE	0.8813	-	1,144	120,795,363	4,146.51	1,061,929.21	-	626,527.54	-	439,548.18	84,351.81	355,196.37	-	496.53	354,699.84
Total AV - March Seg - Col. Q				49,939,806											
Difference				(64,827)											
NORTH LAS VEGAS CITY LIBRARY															
Existing Secured	0.0632		82,428	8,614,628,469	58,138.87	5,311,775.15		693,507.53		4,676,406.49	1,782,821.50	2,893,584.99			2,893,584.99
New Property	0.0632	-		258,008,117	163,061.13		-			163,061.13		163,061.13			163,061.13
Existing Unsecured	0.0632	-		287,700,000		181,826.40				181,826.40		181,826.40			181,826.40
Centrally Assessed															
Secured	0.0632	-		215,097,359	1,496.08	145,056.66	-	8,381.19	1.32	138,172.87	34,865.09	103,307.78	1,627.23	287.38	101,393.17
Unsecured	0.0632	-		7,285,613	4,591.27	97.88	-	6.19	-	4,682.96	3.04	4,679.92	40.04	2,178.58	2,461.30
TOTAL NORTH LAS VEGAS CITY LIBRARY	0.0632	-	82,428	9,382,719,558	227,287.35	5,638,756.09	-	701,894.91	1.32	5,164,149.85	1,817,689.63	3,346,460.22	1,667.27	2,465.96	3,342,326.99
Total AV - March Seg - Col. Q				8,143,345,695											
Difference				142,051,822											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>NORTH LAS VEGAS 911</u>															
Existing Secured	0.0050		82,428	8,614,628,469	4,599.59	420,235.37		54,866.46		369,968.50	141,043.37	228,925.13			228,925.13
New Property	0.0050	-		258,008,200	12,900.41		-			12,900.41		12,900.41			12,900.41
Existing Unsecured	0.0050	-		287,700,000		14,385.00				14,385.00		14,385.00			14,385.00
Centrally Assessed															
Secured	0.0050	-		215,097,359	118.33	11,475.96		663.04	0.09	10,931.34	41.32	10,890.02	175.75	32.21	10,682.06
Unsecured	0.0050	-		7,285,613	363.23	7.74		0.49	-	370.48	2.51	367.97	3.17	172.36	192.44
TOTAL NORTH LAS VEGAS 911	0.0050	-	82,428	9,382,719,641	17,981.56	446,104.07	-	55,529.99	0.09	408,555.73	141,087.20	267,468.53	178.92	204.57	267,085.04
Total AV - March Seg - Col. Q				8,143,345,695											
Difference				142,044,746											
<u>NORTH LAS VEGAS REDEVELOPMENT AGENCY</u>															
Existing Secured			1,955	209,846,553	2,142.11	3,277,881.26		864,676.14		2,415,347.23	645,612.27	1,769,734.96			1,769,734.96
New Property	-	-		-	-	-				-		-			-
Existing Unsecured	-	-		-						-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL NORTH LAS VEGAS REDEV	-	-	1,955	209,846,553	2,142.11	3,277,881.26	-	864,676.14	-	2,415,347.23	645,612.27	1,769,734.96	-	-	1,769,734.96
Total AV - March Seg - Col. Q															
Difference				#DIV/0!											

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$12,798,049,395 VSBTE value for parcels where exemption is applied to the tax liability and is not value based, and \$2,193,591,208 value subject to LEED abatement.

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	26,919	3,388,837,806	128,218.88	5,655,183.66	-	20,205.91	1,248.52	5,764,445.15	653,948.13	5,110,497.02	51,394.05	-	5,059,102.97
GENERAL COUNTY	1.1680	-	26,919	3,388,837,821	880,939.15	38,854,437.04	-	135,730.07	9,629.87	39,609,276.00	8,209,365.76	31,399,910.24	388,532.23	-	31,011,378.01
SCHOOL DISTRICT	0.8500	-	26,919	3,388,837,673	641,094.44	28,275,918.70	-	101,029.71	6,242.72	28,822,226.15	3,132,637.41	25,689,588.74	268,335.50	-	25,421,253.24
GARDNERVILLE TOWN	0.6677	-	2,359	210,878,973	30,898.40	1,381,591.91	-	4,438.59	26.41	1,408,078.13	173,455.52	1,234,622.61	-	-	1,234,622.61
GENOA TOWN	0.6293	-	144	13,996,084	1,963.08	86,242.14	-	109.62	13.88	88,109.48	23,384.90	64,724.58	-	-	64,724.58
MINDEN TOWN	0.6677	-	1,781	184,444,996	33,851.87	1,202,478.83	-	4,779.94	-	1,231,550.76	115,578.74	1,115,972.02	-	-	1,115,972.02
CARSON WATER SUBCONSERVANC	0.0300	-	21,639	2,163,183,821	19,814.84	631,895.93	-	2,380.36	18.92	649,349.34	60,883.71	588,465.63	-	-	588,465.63
CAVE ROCK ESTATES GID	0.3911	-	93	25,795,079	219.79	100,708.21	-	42.85	4.24	100,889.39	12,723.61	88,165.78	-	-	88,165.78
DOUGLAS COUNTY MOSQUITO ABA	0.0345	-	19,893	2,015,754,356	22,474.58	676,112.76	-	2,581.52	53.41	696,059.23	120,658.11	575,401.12	-	-	575,401.12
EAST FORK FIRE PROTECTION DIS	0.4874	-	21,524	2,094,734,788	328,723.84	9,933,655.83	-	45,855.94	729.58	10,217,253.31	1,232,480.69	8,984,772.62	-	-	8,984,772.62
EAST FORK SWIMMING POOL DISTI	0.1300	-	21,509	2,088,226,249	86,977.87	2,641,710.96	-	12,113.44	174.60	2,716,749.99	339,833.39	2,376,916.60	-	-	2,376,916.60
ELK POINT SANITATION DISTRICT	0.0095	-	96	42,581,109	44.46	4,000.75	-	-	-	4,045.20	765.13	3,280.07	-	-	3,280.07
GARDNERVILLE RANCHOS GID	0.5500	-	4,101	281,435,482	28,660.76	1,526,783.11	-	5,442.82	30.16	1,550,031.21	616,053.14	933,978.07	-	-	933,978.07
INDIAN HILLS GID	0.7901	-	1,857	132,988,371	4,361.81	1,053,777.29	-	7,251.84	-	1,050,887.26	135,325.26	915,562.00	-	-	915,562.00
KINGSBURY GID	0.4789	-	2,449	254,678,369	4,086.57	1,222,932.06	-	6,810.79	11.50	1,220,219.34	349,413.41	870,805.93	-	-	870,805.93
LAKERIDGE GID	0.1445	-	83	28,299,045	196.55	40,795.36	-	99.47	-	40,892.45	9,769.57	31,122.88	-	-	31,122.88
LOGAN CREEK GID	0.6875	-	23	7,282,221	438.76	49,650.09	-	23.57	-	50,065.28	7,353.56	42,711.72	-	-	42,711.72
MINDEN-GARDNERVILLE SANITATIC	0.1224	-	4,140	395,505,185	11,791.47	474,001.36	-	1,694.33	4.84	484,103.34	50,753.38	433,349.96	-	-	433,349.96
OLIVER PARK	0.8148	-	103	28,372,899	141,563.46	89,680.29	-	61.40	2.42	231,184.77	20,039.67	211,145.10	152,840.65	-	58,304.45
ROUND HILL GID	0.4914	-	590	116,354,072	2,651.05	569,326.04	-	181.89	4.46	571,799.66	467,561.70	104,237.96	-	-	104,237.96
SKYLAND GID	0.2231	-	235	89,067,311	683.44	198,070.90	-	38.89	1.56	198,717.01	142,776.96	55,940.05	-	-	55,940.05
TAHOE-DOUGLAS FIRE PROTECTIC	0.6381	0.0500	5,395	1,307,130,260	134,518.59	7,577,154.46	644,208.22	14,882.54	4,011.42	8,345,010.16	1,892,813.05	6,452,197.11	195,630.00	-	6,256,567.11
TAHOE-DOUGLAS SEWER DISTRIC	0.0350	-	1,595	657,630,423	1,802.63	228,499.18	-	128.86	1.39	230,174.34	44,685.06	185,489.28	0.87	-	185,488.41
TOPAZ RANCH ESTATES GID	0.8546	-	872	31,116,647	5,846.07	263,493.27	-	3,187.28	23.63	266,175.69	76,390.91	189,784.78	-	-	189,784.78
ZEPHYR COVE GID	0.1000	-	76	26,341,640	563.80	25,784.82	-	6.95	-	26,341.67	6,301.55	20,040.12	-	-	20,040.12
ZEPHYR HEIGHTS	0.2798	-	228	42,547,462	2,322.87	117,021.71	-	296.85	-	119,047.74	17,869.79	101,177.95	-	-	101,177.95
ZEPHYR KNOLLS	0.5310	-	65	9,197,056	469.62	48,550.68	-	181.20	-	48,839.10	4,876.74	43,962.36	-	-	43,962.36
TOTAL COUNTY			26,919	3,388,837,806	2,515,178.66	102,929,457.34	644,208.22	369,556.63	22,233.53	105,741,521.12	17,917,698.85	87,823,822.27	1,056,733.30	-	86,767,088.97
										<i>Abatement Percent</i>	<i>16.94%</i>				
STATE OF NEVADA															
Existing Secured	0.1700	-	26,919	3,222,276,663	43,216.83	5,451,800.54	-	14,974.68	1,248.51	5,481,291.20	653,883.78	4,827,407.42	51,394.05	-	4,776,013.37
New Property	0.1700	-		46,454,260	78,972.24	-	-	-	-	78,972.24	-	78,972.24	-	-	78,972.24
Existing Unsecured	0.1700	-		67,543,980	-	114,824.77	-	-	-	114,824.77	-	114,824.77	-	-	114,824.77
Centrally Assessed															
Secured	0.1700	-		49,587,861	1,025.49	88,504.73	-	5,230.86	0.01	84,299.37	64.35	84,235.02	-	-	84,235.02
Unsecured	0.1700	-		2,975,042	5,004.32	53.62	-	0.37	-	5,057.57	-	5,057.57	-	-	5,057.57
TOTAL STATE OF NEVADA	0.1700	-	26,919	3,388,837,806	128,218.88	5,655,183.66	-	20,205.91	1,248.52	5,764,445.15	653,948.13	5,110,497.02	51,394.05	-	5,059,102.97
Total AV - March Seg - Col. Q				3,325,384,336											
Difference				63,453,469											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>GENERAL COUNTY</u>															
Existing Secured															
General Fund	0.8761	-	26,919	3,222,276.663	222,719.30	28,096,014.76	-	74,707.47	6,434.34	28,250,460.93	6,352,385.11	21,898,075.82	291,432.41		21,606,643.41
State Medical Assist Indigent	0.0600	-	26,919	3,222,276.663	15,252.92	1,924,166.29	-	5,184.65	440.64	1,934,675.20	306,674.52	1,628,000.68	19,958.83		1,608,041.85
Self Insurance	0.0075	-	26,919	3,222,276.663	1,906.49	240,520.25	-	660.70	55.10	241,821.14	28,848.25	212,972.89	2,494.86		210,478.03
Road Operating	0.0563	-	26,919	3,222,276.663	14,312.29	1,805,508.47	-	4,493.13	413.49	1,815,741.12	662,652.32	1,153,088.80	18,728.05		1,134,360.75
Emergency 911	0.0475	-	26,919	3,222,276.663	12,075.02	1,523,296.00	-	4,184.18	348.86	1,531,535.70	182,703.11	1,348,832.59	15,800.76		1,333,031.83
Capital Improvement	0.0500	-	26,919	3,222,276.663	12,710.94	1,603,470.48	-	4,404.33	367.20	1,612,144.29	192,316.72	1,419,827.57	16,632.37		1,403,195.20
Social Services	0.0337	-	26,919	3,222,276.663	8,567.16	1,080,739.17	-	2,910.02	247.50	1,086,643.81	200,691.25	885,952.56	11,210.20		874,742.36
China Spring	0.0039	-	26,919	3,222,276.663	991.67	125,071.54	-	339.10	28.63	125,752.74	20,688.20	105,064.54	1,297.34		103,767.20
State MV Accident Indigent	0.0150	-	26,919	3,222,276.663	3,813.51	481,042.98	-	1,321.31	110.15	483,645.33	57,694.55	425,950.78	4,989.75		420,961.03
Agriculture Extension	0.0100	-	26,919	3,222,276.663	2,541.74	320,691.21	-	880.91	73.45	322,425.49	38,462.58	283,962.91	3,326.47		280,636.44
Western NV Regional Youth Center	0.0080	-	26,919	3,222,276.663	2,033.82	256,554.46	-	702.94	58.77	257,944.11	30,770.44	227,173.67	2,661.19		224,512.48
GENERAL TOTAL	1.1680	-	26,919	3,222,276.663	296,924.86	37,457,075.61	-	99,788.74	8,578.13	37,662,789.86	8,073,887.05	29,588,902.81	388,532.23	-	29,200,370.58
New Property	1.1680	-		46,454,276	542,585.94		-			542,585.94		542,585.94			542,585.94
Existing Unsecured	1.1680	-		67,543,980		788,913.68	-			788,913.68		788,913.68			788,913.68
Centrally Assessed															
Secured	1.1680	-		49,587,861	7,045.74	608,079.36	-	35,938.81	1,051.74	580,238.03	135,478.71	444,759.32			444,759.32
Unsecured	1.1680	-		2,975,042	34,382.61	368.39	-	2.52	-	34,748.48	-	34,748.48			34,748.48
TOTAL GENERAL COUNTY	1.1680	-	26,919	3,388,837,821	880,939.15	38,854,437.04	-	135,730.07	9,629.87	39,609,276.00	8,209,365.76	31,399,910.24	388,532.23	-	31,011,378.01
March Assessors Report:															
New secured				7,737,695											
Existing Secured				3,133,401,529											
				3,141,139,224											
Difference				81,137,439	2.58%										
Total AV - March Seg - Col. Q				3,325,384,336											
Difference				63,453,485											
<u>SCHOOL DISTRICT</u>															
				24,233,140		24,242,724.02		8,808,680.00							
Existing Secured	0.7500	-	26,919	3,222,276.663	190,663.48	24,052,060.54	-	66,065.10	5,508.22	24,182,167.14	2,763,810.61	21,418,356.53	268,335.50		21,150,021.03
New Property	0.7500	-		46,454,128	348,405.96		-			348,405.96		348,405.96			348,405.96
Existing Unsecured	0.7500	-		67,543,980		506,579.85	-			506,579.85		506,579.85			506,579.85
Centrally Assessed															
Secured	0.7500	-		49,587,861	4,524.26	390,461.90	-	23,077.19	0.06	371,909.03	283.83	371,625.20			371,625.20
Unsecured	0.7500	-		2,975,042	22,077.87	236.56	-	1.61	-	22,312.82	-	22,312.82			22,312.82
TOTAL SCHOOL OPERATING	0.7500	-	26,919	3,388,837,673	565,671.57	24,949,338.85	-	89,143.91	5,508.28	25,431,374.79	2,764,094.44	22,667,280.36	268,335.50	-	22,398,944.86

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DEBT					5,127.49 25,021.59	442,523.49 268.10	-	26,154.15 1.83	0.07 -	421,496.90 25,287.86	321.67 -	421,175.23 25,287.86	-	-	421,175.23 25,287.86
Existing Secured	0.1000	-	26,919	3,222,276,663	25,421.80	3,206,942.74	-	8,808.63	734.43	3,224,290.34	368,505.13	2,855,785.21			2,855,785.21
New Property	0.1000	-		46,454,125	46,454.13		-			46,454.13		46,454.13			46,454.13
Existing Unsecured	0.1000	-		67,543,980		67,543.98	-			67,543.98		67,543.98			67,543.98
Centrally Assessed															
Secured	0.1000	-		49,587,861	603.23	52,061.59	-	3,076.96	0.01	49,587.87	37.84	49,550.03			49,550.03
Unsecured	0.1000	-		2,975,042	2,943.72	31.54	-	0.22	-	2,975.04	-	2,975.04			2,975.04
TOTAL SCHOOL DEBT	0.1000	-	26,919	3,388,837,670	75,422.88	3,326,579.85	-	11,885.80	734.44	3,390,851.36	368,542.97	3,022,308.38	-	-	3,022,308.38
TOTAL SCHOOL DISTRICT	0.8500	-	26,919	3,388,837,673	641,094.44	28,275,918.70	-	101,029.71	6,242.72	28,822,226.15	3,132,637.41	25,689,588.74	268,335.50	-	25,421,253.24
Total AV - March Seg - Col. Q				3,325,384,336											
Difference				63,453,337											
GARDNERVILLE TOWN															
Existing Secured	0.6677	-	2,359	196,689,416	3,442.07	1,313,448.76	-	3,582.78	26.41	1,313,334.46	173,455.52	1,139,878.94			1,139,878.94
New Property	0.6677	-		4,003,027	26,728.21		-			26,728.21		26,728.21			26,728.21
Existing Unsecured	0.6677	-		7,698,403		51,402.24	-			51,402.24		51,402.24			51,402.24
Centrally Assessed															
Secured	0.6677	-		2,381,382	15.38	16,740.91	-	855.81	-	15,900.48	-	15,900.48			15,900.48
Unsecured	0.6677	-		106,745	712.74	-	-	-	-	712.74	-	712.74			712.74
TOTAL GARDNERVILLE TOWN	0.6677	-	2,359	210,878,973	30,898.40	1,381,591.91	-	4,438.59	26.41	1,408,078.13	173,455.52	1,234,622.61	-	-	1,234,622.61
Total AV - March Seg - Col. Q				210,878,971											
Difference				2											
GENOA TOWN															
Existing Secured	0.6293	-	144	13,409,579	-	84,439.41	-	34.69	10.88	84,415.60	22,830.39	61,585.21			61,585.21
New Property	0.6293	-		299,755	1,886.36		-			1,886.36		1,886.36			1,886.36
Existing Unsecured	0.6293	-		98,241		618.23	-			618.23		618.23			618.23
Centrally Assessed															
Secured	0.6293	-		176,816	3.13	1,184.50	-	74.93	3.00	1,115.70	554.51	561.19			561.19
Unsecured	0.6293	-		11,693	73.59	-	-	-	-	73.59	-	73.59			73.59
TOTAL GENOA TOWN	0.6293	-	144	13,996,084	1,963.08	86,242.14	-	109.62	13.88	88,109.48	23,384.90	64,724.58	-	-	64,724.58
Total AV - March Seg - Col. Q				13,996,084											
Difference				-											
MINDEN TOWN															
Existing Secured	0.6677	-	1,781	174,287,131	479.02	1,167,440.92	-	4,193.24	-	1,163,726.70	115,578.74	1,048,147.96			1,048,147.96
New Property	0.6677	-		4,921,506	32,860.89		-			32,860.89		32,860.89			32,860.89
Existing Unsecured	0.6677	-		3,520,852		23,508.73	-			23,508.73		23,508.73			23,508.73
Centrally Assessed															
Secured	0.6677	-		1,640,549	11.46	11,529.18	-	586.70	-	10,953.94	-	10,953.94			10,953.94
Unsecured	0.6677	-		74,959	500.50	-	-	-	-	500.50	-	500.50			500.50
TOTAL MINDEN TOWN	0.6677	-	1,781	184,444,996	33,851.87	1,202,478.83	-	4,779.94	-	1,231,550.76	115,578.74	1,115,972.02	-	-	1,115,972.02
Total AV - March Seg - Col. Q				184,444,988											
Difference				8											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON WATER SUBCONSERVANCY															
Existing Secured	0.0300	-	21,639	2,013,758,707	1,530.51	604,722.95	-	1,750.55	18.92	604,521.83	60,883.68	543,638.15			543,638.15
New Property	0.0300	-		58,624,214	17,587.26		-			17,587.26		17,587.26			17,587.26
Existing Unsecured	0.0300	-		53,677,882		16,103.36	-			16,103.36		16,103.36			16,103.36
Centrally Assessed															
Secured	0.0300	-		34,991,892	57.73	11,069.62	-	629.81	-	10,497.54	0.03	10,497.51			10,497.51
Unsecured	0.0300	-		2,131,126	639.34	-	-	-	-	639.34	-	639.34			639.34
TOTAL CARSON WATER SUBCONS	0.0300	-	21,639	2,163,183,821	19,814.84	631,895.93	-	2,380.36	18.92	649,349.34	60,883.71	588,465.63	-	-	588,465.63
Total AV - March Seg - Col. Q				2,163,183,173											
Difference				648											
CAVE ROCK ESTATES GID															
Existing Secured	0.3911	-	93	25,626,280	-	100,235.31	-	10.34	4.24	100,229.21	12,723.61	87,505.60			87,505.60
New Property	0.3911	-		48,292	188.87		-			188.87		188.87			188.87
Existing Unsecured	0.3911	-		-			-			-		-			-
Centrally Assessed															
Secured	0.3911	-		112,611	0.04	472.90	-	32.51	-	440.43	-	440.43			440.43
Unsecured	0.3911	-		7,896	30.88	-	-	-	-	30.88	-	30.88			30.88
TOTAL CAVE ROCK ESTATES GID	0.3911	-	93	25,795,079	219.79	100,708.21	-	42.85	4.24	100,889.39	12,723.61	88,165.78	-	-	88,165.78
Total AV - March Seg - Col. Q				25,795,079											
Difference				-											
DOUGLAS COUNTY MOSQUITO ABATEMENT															
Existing Secured	0.0345	-	19,893	1,874,243,873	1,760.01	647,290.63	-	1,865.97	21.75	647,206.42	112,626.28	534,580.14			534,580.14
New Property	0.0345	-		57,767,392	19,929.75		-			19,929.75		19,929.75			19,929.75
Existing Unsecured	0.0345	-		47,339,818		16,332.24	-			16,332.24		16,332.24			16,332.24
Centrally Assessed															
Secured	0.0345	-		34,307,702	61.85	12,489.89	-	715.55	31.66	11,867.85	8,031.83	3,836.02			3,836.02
Unsecured	0.0345	-		2,095,571	722.97	-	-	-	-	722.97	-	722.97			722.97
TOTAL DOUGLAS COUNTY MOSQU	0.0345	-	19,893	2,015,754,356	22,474.58	676,112.76	-	2,581.52	53.41	696,059.23	120,658.11	575,401.12	-	-	575,401.12
Total AV - March Seg - Col. Q				2,015,753,486											
Difference				870											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

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TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
EAST FORK FIRE PROTECTION DISTRICT															
Existing Secured	0.4874	-	21,524	1,941,256,822	26,009.39	9,476,781.96	-	34,319.25	307.06	9,468,779.16	1,160,020.93	8,308,758.23			8,308,758.23
New Property	0.4874	-		59,556,791	290,279.80		-			290,279.80		290,279.80			290,279.80
Existing Unsecured	0.4874	-		53,194,463		259,269.81	-			259,269.81		259,269.81			259,269.81
Centrally Assessed															
Secured	0.4874	-		38,355,034	875.09	197,604.06	-	11,536.69	422.52	187,364.98	72,459.76	114,905.22			114,905.22
Unsecured	0.4874	-		2,371,679	11,559.56	-	-	-	-	11,559.56	-	11,559.56			11,559.56
TOTAL EAST FORK FIRE PROTECTI	0.4874	-	21,524	2,094,734,788	328,723.84	9,933,655.83	-	45,855.94	729.58	10,217,253.31	1,232,480.69	8,984,772.62	-	-	8,984,772.62
Total AV - March Seg - Col. Q				2,094,734,115											
Difference				673											
EAST FORK SWIMMING POOL DISTRICT															
Existing Secured	0.1300	-	21,509	1,941,003,947	6,937.30	2,527,331.94	-	9,082.83	81.91	2,525,268.32	331,686.37	2,193,581.95			2,193,581.95
New Property	0.1300	-		59,054,805	76,771.25		-			76,771.25		76,771.25			76,771.25
Existing Unsecured	0.1300	-		47,954,818		62,341.26	-			62,341.26		62,341.26			62,341.26
Centrally Assessed															
Secured	0.1300	-		37,876,469	232.25	52,037.76	-	3,030.61	92.69	49,332.09	8,147.02	41,185.07			41,185.07
Unsecured	0.1300	-		2,336,210	3,037.07	-	-	-	-	3,037.07	-	3,037.07			3,037.07
TOTAL EAST FORK SWIMMING POC	0.1300	-	21,509	2,088,226,249	86,977.87	2,641,710.96	-	12,113.44	174.60	2,716,749.99	339,833.39	2,376,916.60	-	-	2,376,916.60
Total AV - March Seg - Col. Q				2,088,225,607											
Difference				642											
ELK POINT SANITATION DISTRICT															
Existing Secured	0.0095	-	96	42,089,471	-	3,998.50	-	-	-	3,998.50	765.10	3,233.40			3,233.40
New Property	0.0095	-		467,966	44.46		-			44.46		44.46			44.46
Existing Unsecured	0.0095	-		20,904		1.99	-			1.99		1.99			1.99
Centrally Assessed															
Secured	0.0095	-		2,715	-	0.26	-	-	-	0.26	0.03	0.23			0.23
Unsecured	0.0095	-		53	-	-	-	-	-	-	-	-			-
TOTAL ELK POINT SANITATION DIS	0.0095	-	96	42,581,109	44.46	4,000.75	-	-	-	4,045.20	765.13	3,280.07	-	-	3,280.07
Total AV - March Seg - Col. Q				42,581,109											
Difference				-											
GARDNERVILLE RANCHOS GID															
Existing Secured	0.5500	-	4,101	273,153,705	3,733.75	1,505,151.61	-	4,434.09	-	1,504,451.27	613,881.03	890,570.24			890,570.24
New Property	0.5500	-		4,363,542	23,999.48		-			23,999.48		23,999.48			23,999.48
Existing Unsecured	0.5500	-		745,770		4,101.74	-			4,101.74		4,101.74			4,101.74
Centrally Assessed															
Secured	0.5500	-		3,006,769	16.20	17,529.76	-	1,008.73	30.16	16,567.39	2,172.11	14,395.28			14,395.28
Unsecured	0.5500	-		165,696	911.33	-	-	-	-	911.33	-	911.33			911.33
TOTAL GARDNERVILLE RANCHOS	0.5500	-	4,101	281,435,482	28,660.76	1,526,783.11	-	5,442.82	30.16	1,550,031.21	616,053.14	933,978.07	-	-	933,978.07
Total AV - March Seg - Col. Q				281,435,479											
Difference				3											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

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TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
INDIAN HILLS GID															
Existing Secured	0.7901	-	1,857	130,141,654	149.31	1,034,772.76	-	6,526.72	-	1,028,395.35	135,325.26	893,070.09	-	-	893,070.09
New Property	0.7901	-		444,441	3,511.53		-			3,511.53		3,511.53			3,511.53
Existing Unsecured	0.7901	-		717,818		5,671.48	-			5,671.48		5,671.48			5,671.48
Centrally Assessed															
Secured	0.7901	-		1,599,789	32.00	13,333.05	-	725.12	-	12,639.93	-	12,639.93			12,639.93
Unsecured	0.7901	-		84,669	668.97	-	-	-	-	668.97	-	668.97			668.97
TOTAL INDIAN HILLS GID	0.7901	-	1,857	132,988,371	4,361.81	1,053,777.29	-	7,251.84	-	1,050,887.26	135,325.26	915,562.00	-	-	915,562.00
Total AV - March Seg - Col. Q				132,987,668											
Difference				702											
KINGSBURY GID															
Existing Secured	0.4789	-	2,449	250,909,105	-	1,208,564.50	-	6,407.66	-	1,202,156.84	348,195.89	853,960.95			853,960.95
New Property	0.4789	-		738,716	3,537.71		-			3,537.71		3,537.71			3,537.71
Existing Unsecured	0.4789	-		1,352,513		6,477.19	-			6,477.19		6,477.19			6,477.19
Centrally Assessed															
Secured	0.4789	-		1,581,059	84.44	7,890.37	-	403.13	11.50	7,583.18	1,217.52	6,365.66			6,365.66
Unsecured	0.4789	-		96,976	464.42	-	-	-	-	464.42	-	464.42			464.42
TOTAL KINGSBURY GID	0.4789	-	2,449	254,678,369	4,086.57	1,222,932.06	-	6,810.79	11.50	1,220,219.34	349,413.41	870,805.93	-	-	870,805.93
Total AV - March Seg - Col. Q				254,678,369											
Difference				-											
LAKERIDGE GID															
Existing Secured	0.1445	-	83	27,322,714	89.05	39,394.29	-	1.70	-	39,481.64	9,768.15	29,713.49			29,713.49
New Property	0.1445	-		7,865	11.36		-			11.36		11.36			11.36
Existing Unsecured	0.1445	-		19,317		27.91	-			27.91		27.91			27.91
Centrally Assessed															
Secured	0.1445	-		883,228	0.88	1,373.16	-	97.77	-	1,276.27	1.42	1,274.85			1,274.85
Unsecured	0.1445	-		65,921	95.26	-	-	-	-	95.26	-	95.26			95.26
TOTAL LAKERIDGE GID	0.1445	-	83	28,299,045	196.55	40,795.36	-	99.47	-	40,892.45	9,769.57	31,122.88	-	-	31,122.88
Total AV - March Seg - Col. Q				28,299,047											
Difference				(2)											
LOGAN CREEK GID															
Existing Secured	0.6875	-	23	7,173,725	-	49,319.36	-	-	-	49,319.36	7,353.56	41,965.80			41,965.80
New Property	0.6875	-		60,527	416.12		-			416.12		416.12			416.12
Existing Unsecured	0.6875	-		-		-	-			-		-			-
Centrally Assessed															
Secured	0.6875	-		44,677	-	330.73	-	23.57	-	307.16	-	307.16			307.16
Unsecured	0.6875	-		3,292	22.64	-	-	-	-	22.64	-	22.64			22.64
TOTAL LOGAN CREEK GID	0.6875	-	23	7,282,221	438.76	49,650.09	-	23.57	-	50,065.28	7,353.56	42,711.72	-	-	42,711.72
Total AV - March Seg - Col. Q				7,282,221											
Difference				-											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

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TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MINDEN-GARDNERVILLE SANITATION															
Existing Secured	0.1224	-	4,140	370,976,547	718.73	454,786.61	-	1,429.90	4.84	454,080.28	50,753.38	403,326.90			403,326.90
New Property	0.1224	-		8,860,630	10,845.41		-			10,845.41		10,845.41			10,845.41
Existing Unsecured	0.1224	-		11,464,373		14,032.39	-			14,032.39		14,032.39			14,032.39
Centrally Assessed															
Secured	0.1224	-		4,021,931	4.92	5,182.36	-	264.43	-	4,922.85	-	4,922.85			4,922.85
Unsecured	0.1224	-		181,704	222.41	-	-	-	-	222.41	-	222.41			222.41
TOTAL MINDEN-GARDNERVILLE SA	0.1224	-	4,140	395,505,185	11,791.47	474,001.36	-	1,694.33	4.84	484,103.34	50,753.38	433,349.96	-	-	433,349.96
Total AV - March Seg - Col. Q				395,505,120											
Difference				65											
OLIVER PARK															
Existing Secured	0.8148	-	103	28,202,837	141,506.30	88,290.40	-	-	-	229,796.70	19,615.85	210,180.85	152,840.65		57,340.20
New Property	0.8148	-		-	-		-			-		-			-
Existing Unsecured	0.8148	-		50,179		408.86	-			408.86		408.86			408.86
Centrally Assessed															
Secured	0.8148	-		112,922	0.44	981.03	-	61.40	2.42	922.49	423.82	498.67			498.67
Unsecured	0.8148	-		6,961	56.72	-	-	-	-	56.72	-	56.72			56.72
TOTAL OLIVER PARK	0.8148	-	103	28,372,899	141,563.46	89,680.29	-	61.40	2.42	231,184.77	20,039.67	211,145.10	152,840.65	-	58,304.45
Total AV - March Seg - Col. Q				10,254,961											
Difference				18,117,938											
ROUND HILL GID															
Existing Secured	0.4914	-	590	114,146,427	-	560,950.00	-	3.18	-	560,946.82	467,494.69	93,452.13			93,452.13
New Property	0.4914	-		502,369	2,468.64		-			2,468.64		2,468.64			2,468.64
Existing Unsecured	0.4914	-		983,075		4,830.83	-			4,830.83		4,830.83			4,830.83
Centrally Assessed															
Secured	0.4914	-		687,957	14.13	3,545.21	-	178.71	4.46	3,385.09	67.01	3,318.08			3,318.08
Unsecured	0.4914	-		34,244	168.28	-	-	-	-	168.28	-	168.28			168.28
TOTAL ROUND HILL GID	0.4914	-	590	116,354,072	2,651.05	569,326.04	-	181.89	4.46	571,799.66	467,561.70	104,237.96	-	-	104,237.96
Total AV - March Seg - Col. Q				116,354,072											
Difference				370											
SKYLAND GID															
Existing Secured	0.2231	-	235	88,492,450	-	197,436.01	-	3.07	-	197,432.94	142,410.74	55,022.20			55,022.20
New Property	0.2231	-		291,383	650.08		-			650.08		650.08			650.08
Existing Unsecured	0.2231	-		35,443		79.07	-			79.07		79.07			79.07
Centrally Assessed															
Secured	0.2231	-		233,132	0.11	555.82	-	35.82	1.56	521.67	366.22	155.45			155.45
Unsecured	0.2231	-		14,903	33.25	-	-	-	-	33.25	-	33.25			33.25
TOTAL SKYLAND GID	0.2231	-	235	89,067,311	683.44	198,070.90	-	38.89	1.56	198,717.01	142,776.96	55,940.05	-	-	55,940.05
Total AV - March Seg - Col. Q				89,067,311							0.72				
Difference				-							0.25				

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

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TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAHOE-DOUGLAS FIRE PROTECTION DISTRICT															
Existing Secured	0.6381	0.0500	5,395	1,281,019,841	128,164.86	7,425,278.42	631,295.79	10,350.85	3,948.65	8,178,336.87	1,889,572.88	6,288,763.99	195,630.00	-	6,093,133.99
New Property	0.6381	0.0500		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.6381	0.0500		14,274,229	-	83,946.74	7,137.11	-	-	91,083.86	-	91,083.86	-	-	91,083.86
Centrally Assessed															
Secured	0.6381	0.0500		11,232,827	2,703.55	67,743.81	5,759.55	4,530.31	62.77	71,739.37	3,240.17	68,499.20	-	-	68,499.20
Unsecured	0.6381	0.0500		603,363	3,650.18	185.49	15.77	1.38	-	3,850.06	-	3,850.06	-	-	3,850.06
TOTAL TAHOE-DOUGLAS FIRE PRC	0.6381	0.0500	5,395	1,307,130,260	134,518.59	7,577,154.46	644,208.22	14,882.54	4,011.42	8,345,010.16	1,892,813.05	6,452,197.11	195,630.00	-	6,256,567.11
Total AV - March Seg - Col. Q				1,230,574,933											
Difference				76,555,327											
TAHOE-DOUGLAS SEWER DISTRICT															
Existing Secured	0.0350	-	1,595	648,028,922	21.57	226,847.85	-	57.01	1.39	226,813.80	44,684.95	182,128.85	0.87	-	182,127.98
New Property	0.0350	-		4,881,290	1,708.45	-	-	-	-	1,708.45	-	1,708.45	-	-	1,708.45
Existing Unsecured	0.0350	-		1,521,111	-	532.39	-	-	-	532.39	-	532.39	-	-	532.39
Centrally Assessed															
Secured	0.0350	-		2,998,657	2.46	1,118.94	-	71.85	-	1,049.55	0.11	1,049.44	-	-	1,049.44
Unsecured	0.0350	-		200,443	70.15	-	-	-	-	70.15	-	70.15	-	-	70.15
TOTAL TAHOE-DOUGLAS SEWER D	0.0350	-	1,595	657,630,423	1,802.63	228,499.18	-	128.86	1.39	230,174.34	44,685.06	185,489.28	0.87	-	185,488.41
Total AV - March Seg - Col. Q				657,474,188											
Difference				156,235											
TOPAZ RANCH ESTATES GID															
Existing Secured	0.8546	-	872	29,156,020	-	251,807.96	-	2,411.41	-	249,396.55	75,404.46	173,992.09	-	-	173,992.09
New Property	0.8546	-		598,065	5,111.06	-	-	-	-	5,111.06	-	5,111.06	-	-	5,111.06
Existing Unsecured	0.8546	-		44,962	-	384.25	-	-	-	384.25	-	384.25	-	-	384.25
Centrally Assessed															
Secured	0.8546	-		1,231,593	-	11,301.06	-	775.87	23.63	10,548.82	986.45	9,562.37	-	-	9,562.37
Unsecured	0.8546	-		86,006	735.01	-	-	-	-	735.01	-	735.01	-	-	735.01
TOTAL TOPAZ RANCH ESTATES GID	0.8546	-	872	31,116,647	5,846.07	263,493.27	-	3,187.28	23.63	266,175.69	76,390.91	189,784.78	-	-	189,784.78
Total AV - March Seg - Col. Q				31,116,647											
Difference				-											
ZEPHYR COVE GID															
Existing Secured	0.1000	-	76	25,668,755	-	25,670.18	-	1.40	-	25,668.78	6,301.55	19,367.23	-	-	19,367.23
New Property	0.1000	-		558,530	558.53	-	-	-	-	558.53	-	558.53	-	-	558.53
Existing Unsecured	0.1000	-		29,456	-	29.46	-	-	-	29.46	-	29.46	-	-	29.46
Centrally Assessed															
Secured	0.1000	-		79,668	0.04	85.18	-	5.55	-	79.67	-	79.67	-	-	79.67
Unsecured	0.1000	-		5,231	5.23	-	-	-	-	5.23	-	5.23	-	-	5.23
TOTAL ZEPHYR COVE GID	0.1000	-	76	26,341,640	563.80	25,784.82	-	6.95	-	26,341.67	6,301.55	20,040.12	-	-	20,040.12
Total AV - March Seg - Col. Q				26,341,640											
Difference				-											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ZEPHYR HEIGHTS															
Existing Secured	0.2798	-	228	41,392,202	-	116,074.97	-	259.66	-	115,815.31	17,869.79	97,945.52			97,945.52
New Property	0.2798	-		816,749	2,285.26		-			2,285.26		2,285.26			2,285.26
Existing Unsecured	0.2798	-		129,308		361.80	-			361.80		361.80			361.80
Centrally Assessed															
Secured	0.2798	-		196,242	1.34	584.94	-	37.19	-	549.09	-	549.09			549.09
Unsecured	0.2798	-		12,961	36.27	-	-	-	-	36.27	-	36.27			36.27
TOTAL ZEPHYR HEIGHTS	0.2798	-	228	42,547,462	2,322.87	117,021.71	-	296.85	-	119,047.74	17,869.79	101,177.95	-	-	101,177.95
Total AV - March Seg - Col. Q				42,547,462											
Difference				-											
ZEPHYR KNOLLS															
Existing Secured	0.5310	-	65	9,038,785	-	48,159.48	-	160.82	-	47,998.66	4,876.74	43,121.92			43,121.92
New Property	0.5310	-		84,726	449.90		-			449.90		449.90			449.90
Existing Unsecured	0.5310	-		19,522		103.66	-			103.66		103.66			103.66
Centrally Assessed															
Secured	0.5310	-		50,323	0.07	287.54	-	20.38	-	267.23	-	267.23			267.23
Unsecured	0.5310	-		3,700	19.65	-	-	-	-	19.65	-	19.65			19.65
TOTAL ZEPHYR KNOLLS	0.5310	-	65	9,197,056	469.62	48,550.68	-	181.20	-	48,839.10	4,876.74	43,962.36	-	-	43,962.36
Total AV - March Seg - Col. Q				9,197,056											
Difference				-											

NOTE: Total secured value includes \$85,895,612 incremental value for the Redevelopment Agency.

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	
Museum	0.0177	-	42,931	1,323,066,573	4,021.09	240,729.28	-	10,518.57	878.88	235,110.68	9,142.06	225,968.62	2,466.52	-	223,502.10	
GENERAL TOTAL	0.8386	-	42,931	1,323,066,573	190,504.47	11,406,132.78	-	498,293.34	41,637.23	11,139,981.14	434,464.51	10,705,516.63	116,843.56	-	10,588,673.07	
New Property	0.8386	-		88,038,794	738,293.32		-			738,293.32		738,293.32			738,293.32	
Existing Unsecured Centrally Assessed	0.8386	-		171,078,884		1,434,667.52	-			1,434,667.52		1,434,667.52			1,434,667.52	
Secured	0.8386	-		361,785,332	46,930.04	3,072,385.60	-	85,383.92	184.90	3,034,116.62	113,461.52	2,920,655.10		3,960.08	2,916,695.02	
Unsecured	0.8386	-		6,814,593	31,606.53	25,611.76	-	71.12	-	57,147.17	107.43	57,039.74		1.89	57,037.85	
TOTAL GENERAL COUNTY	0.8386	-	42,931	1,950,784,176	1,007,334.36	15,938,797.66	-	583,748.38	41,822.13	16,404,205.78	548,033.46	15,856,172.32	116,843.56	3,961.97	15,735,366.79	
March Assessors Report:																
New secured				22,660,745												
Existing Secured				1,284,594,993												
				1,307,255,738												
Difference				15,810,835	1.21%											
Total AV - March Seg - Col. Q				1,935,029,561												
Difference				15,754,615												
SCHOOL DISTRICT																
Existing Secured	0.7500	-	42,931	1,323,066,573	170,376.01	10,201,007.45	-	445,652.61	37,237.73	9,962,968.58	387,222.41	9,575,746.17	104,507.42		9,471,238.75	
New Property	0.7500	-		88,038,958	660,292.18		-			660,292.18		660,292.18			660,292.18	
Existing Unsecured Centrally Assessed	0.7500	-		171,078,884		1,283,091.63	-			1,283,091.63		1,283,091.63			1,283,091.63	
Secured	0.7500	-		361,785,332	41,971.81	2,747,781.06	-	76,362.88	165.35	2,713,555.34	101,474.02	2,612,081.32		3,541.70	2,608,539.62	
Unsecured	0.7500	-		6,814,593	28,267.23	22,905.83	-	63.61	-	51,109.46	96.09	51,013.37		1.69	51,011.68	
TOTAL SCHOOL OPERATING	0.7500	-	42,931	1,950,784,340	900,907.23	14,254,785.97	-	522,079.09	37,403.08	14,671,017.18	488,792.52	14,182,224.67	104,507.42	3,543.39	14,074,173.86	
					83,943.61	5,495,562.11	-	152,725.75	330.70	5,427,110.67	202,948.04	5,224,162.63	-	7,083.40	5,217,079.23	
					56,534.46	45,811.66	-	127.21	-	102,218.91	192.17	102,026.74	-	3.38	102,023.36	
SCHOOL - PAY-AS-YOU-GO																
Existing Secured	0.7500	-	42,931	1,323,066,573	170,376.01	10,201,007.45	-	445,652.67	37,237.73	9,962,968.52	387,222.26	9,575,746.26			9,575,746.26	
New Property	0.7500	-		88,038,958	660,292.18		-			660,292.18		660,292.18			660,292.18	
Existing Unsecured Centrally Assessed	0.7500	-		171,078,884		1,283,091.63	-			1,283,091.63		1,283,091.63			1,283,091.63	
Secured	0.7500	-		361,785,332	41,971.81	2,747,781.06	-	76,362.88	165.35	2,713,555.34	101,474.02	2,612,081.32		3,541.70	2,608,539.62	
Unsecured	0.7500	-		6,814,593	28,267.23	22,905.83	-	63.61	-	51,109.46	96.09	51,013.37		1.69	51,011.68	
TOTAL SCHOOL DEBT	0.7500	-	42,931	1,950,784,340	900,907.23	14,254,785.97	-	522,079.15	37,403.08	14,671,017.12	488,792.37	14,182,224.76	-	3,543.39	14,178,681.37	
TOTAL SCHOOL DISTRICT	1.5000	-	42,931	1,950,784,340	1,801,814.46	28,509,571.93	-	1,044,158.24	74,806.16	29,342,034.31	977,584.88	28,364,449.43	104,507.42	7,086.78	28,252,855.23	
Total AV - March Seg - Col. Q				1,935,029,561												
Difference				15,754,779												

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
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ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF CARLIN															
Existing Secured	1.1480	-	950	27,798,097	8,515.74	311,428.72	-	822.23	-	319,122.23	1,128.68	317,993.55			317,993.55
New Property	1.1480	-		1,552,133	17,818.48		-			17,818.48		17,818.48			17,818.48
Existing Unsecured	1.1480	-		2,591,616		29,751.75	-			29,751.75		29,751.75			29,751.75
Centrally Assessed															
Secured	1.1480	-		5,783,393	1,312.45	66,843.59	-	1,762.71	6.85	66,400.18	5,243.09	61,157.09			61,157.09
Unsecured	1.1480	-		188,185	1,121.69	1,041.18	-	2.51	-	2,160.36	5.85	2,154.51	-	-	2,154.51
TOTAL CITY OF CARLIN	1.1480	-	950	37,913,423	28,768.36	409,065.24	-	2,587.45	6.85	435,253.01	6,377.62	428,875.39	-	-	428,875.39
Total AV - March Seg - Col. Q				37,913,422											
Difference				1											
CITY OF ELKO															
Existing Secured	0.9200	-	6,174	475,987,833	95,728.19	4,292,222.95	-	8,863.55	992.94	4,380,080.53	44,866.29	4,335,214.24	103,410.70		4,231,803.54
New Property	0.9200	-		30,243,825	278,243.19		-			278,243.19		278,243.19			278,243.19
Existing Unsecured	0.9200	-		32,189,973		296,147.75	-			296,147.75		296,147.75			296,147.75
Centrally Assessed															
Secured	0.9200	-		24,258,830	3,341.60	226,842.13	-	7,002.47	5.24	223,186.50	6,618.88	216,567.62			216,567.62
Unsecured	0.9200	-		763,297	6,054.27	969.74	-	1.69	-	7,022.32	8.26	7,014.06	-	-	7,014.06
TOTAL CITY OF ELKO	0.9200	-	6,174	563,443,758	383,367.25	4,816,182.57	-	15,867.71	998.18	5,184,680.29	51,493.43	5,133,186.86	103,410.70	-	5,029,776.16
Total AV - March Seg - Col. Q				563,443,758											
Difference				12,683,160											
CITY OF WELLS															
Existing Secured	0.9605	-	800	25,204,485	2,984.18	239,646.13	-	541.25	-	242,089.06	14,272.39	227,816.67	16,985.10		210,831.57
New Property	0.9605	-		1,022,864	9,824.61		-			9,824.61		9,824.61			9,824.61
Existing Unsecured	0.9605	-		1,394,364		13,392.87	-			13,392.87		13,392.87			13,392.87
Centrally Assessed															
Secured	0.9605	-		3,573,804	797.70	35,177.86	-	1,649.15	3.88	34,330.29	3,237.71	31,092.58			31,092.58
Unsecured	0.9605	-		73,949	104.60	607.07	-	1.39	-	710.28	3.48	706.80	-	-	706.80
TOTAL CITY OF WELLS	0.9605	-	800	31,269,465	13,711.09	288,823.93	-	2,191.79	3.88	300,347.10	17,513.58	282,833.52	16,985.10	-	265,848.42
Total AV - March Seg - Col. Q				28,197,839											
Difference				3,071,626											
CITY OF WEST WENDOVER															
Existing Secured	1.1514	-	829	119,396,710	1,915.17	1,382,826.96	-	10,008.28	-	1,374,733.85	84,720.04	1,290,013.81			1,290,013.81
New Property	1.1514	-		7,599,766	87,503.71		-			87,503.71		87,503.71			87,503.71
Existing Unsecured	1.1514	-		15,988,016		184,086.02	-			184,086.02		184,086.02			184,086.02
Centrally Assessed															
Secured	1.1514	-		2,153,953	231.56	25,374.37	-	805.31	0.25	24,800.87	2,090.30	22,710.57			22,710.57
Unsecured	1.1514	-		16,256	90.25	96.92	-	-	-	187.17	1.09	186.08	-	-	186.08

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Property Tax Abatement Summary
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ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOTAL CITY OF WEST WENDOVER	1.1514	-	829	145,154,701	89,740.69	1,592,384.27	-	10,813.59	0.25	1,671,311.61	86,811.43	1,584,500.18	-	-	1,584,500.18
Total AV - March Seg - Col. Q				145,154,702											
Difference				(1)											
JACKPOT TOWN															
Existing Secured	0.5891	-	183	24,011,536	2,448.33	142,465.85	-	1,595.71	-	143,318.47	2,399.55	140,918.92			140,918.92
New Property	0.5891	-		83,186	490.05		-			490.05		490.05			490.05
Existing Unsecured	0.5891	-		939,210		5,532.89	-			5,532.89		5,532.89			5,532.89
Centrally Assessed															
Secured	0.5891	-		751,739	275.98	4,363.27	-	210.76	-	4,428.49	-	4,428.49			4,428.49
Unsecured	0.5891	-		34,578	203.70	-	-	-	-	203.70	-	203.70			203.70
TOTAL JACKPOT TOWN	0.5891	-	183	25,820,249	3,418.06	152,362.01	-	1,806.47	-	153,973.59	2,399.55	151,574.04	-	-	151,574.04
Total AV - March Seg - Col. Q				25,820,248											
Difference				1											
MONTELLO TOWN															
Existing Secured	0.4858	-	168	759,926	0.04	3,947.85	-	42.37	2.73	3,908.25	755.72	3,152.53			3,152.53
New Property	0.4858	-		57,819	280.88		-			280.88		280.88			280.88
Existing Unsecured	0.4858	-		143,888		699.01	-			699.01		699.01			699.01
Centrally Assessed															
Secured	0.4858	-		972,561	111.64	4,634.39	-	21.32	0.11	4,724.82	550.24	4,174.58			4,174.58
Unsecured	0.4858	-		10,679	2.47	49.41	-	-	-	51.88	0.54	51.34			51.34
TOTAL MONTELLO TOWN	0.4858	-	168	1,944,873	395.03	9,330.66	-	63.69	2.84	9,664.84	1,306.50	8,358.34	-	-	8,358.34
Total AV - March Seg - Col. Q				1,944,873											
Difference				0											
MOUNTAIN CITY TOWN															
Existing Secured	0.4347	-	88	965,333	52.34	4,156.09	-	12.18	-	4,196.25	512.95	3,683.30			3,683.30
New Property	0.4347	-		9,960	43.29		-			43.29		43.29			43.29
Existing Unsecured	0.4347	-		22,349		97.15	-			97.15		97.15			97.15
Centrally Assessed															
Secured	0.4347	-		919,511	-	4,307.52	-	310.41	-	3,997.11	-	3,997.11			3,997.11
Unsecured	0.4347	-		69,016	300.01	-	-	-	-	300.01	-	300.01			300.01
TOTAL MOUNTAIN CITY TOWN	0.4347	-	88	1,986,168	395.64	8,560.76	-	322.59	-	8,633.82	512.95	8,120.87	-	-	8,120.87
Total AV - March Seg - Col. Q				1,986,168											
Difference				0											
ELKO CONVENTION & VISITORS AUTHORITY															
Existing Secured	0.0392	-	26,477	988,164,633	7,550.03	383,774.23	-	3,964.20	1,941.11	389,301.17	12,284.64	377,016.53	4,769.08		372,247.45
New Property	0.0392	-		53,011,318	20,780.44		-			20,780.44		20,780.44			20,780.44
Existing Unsecured	0.0392	-		113,580,047		44,523.38	-			44,523.38		44,523.38			44,523.38

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ELKO COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.0392	-		42,400,222	265.12	18,410.71	-	2,054.97	0.60	16,621.46	587.40	16,034.06		17.95	16,016.11
Unsecured	0.0392	-		1,478,313	482.32	97.38	-	0.21	-	579.49	0.62	578.87	0.00	0.01	578.86
TOTAL ELKO CONVENTION & VISIT	0.0392	-	26,477	1,198,634,533	29,077.91	446,805.70	-	6,019.38	1,941.71	471,805.94	12,872.66	458,933.28	4,769.08	17.96	454,146.24
Total AV - March Seg - Col. Q				1,185,951,200											
Difference				12,683,333											
ELKO TELEVISION DISTRICT															
Existing Secured	0.0145	-	26,237	1,004,823,078	2,858.96	144,306.45	-	1,469.54	718.01	146,413.88	4,633.42	141,780.46	1,764.10		140,016.36
New Property	0.0145	-		37,438,012	5,428.51		-			5,428.51		5,428.51			5,428.51
Existing Unsecured	0.0145	-		52,142,486		7,560.66	-			7,560.66		7,560.66			7,560.66
Centrally Assessed															
Secured	0.0145	-		232,560,818	401.68	34,340.84	-	1,021.18	1.48	33,722.82	541.89	33,180.93			33,180.93
Unsecured	0.0145	-		4,176,859	396.97	209.24	-	0.56	-	605.65	0.92	604.73	-	-	604.73
TOTAL ELKO TELEVISION DISTRICT	0.0145	-	26,237	1,331,141,253	9,086.12	186,417.19	-	2,491.28	719.49	193,731.52	5,176.23	188,555.29	1,764.10	-	186,791.19
Total AV - March Seg - Col. Q				1,318,457,759											
Difference				12,683,494											
NE NV FIRE															
Existing Secured	0.2500	-	34,178	674,679,448	27,731.94	1,803,520.66	-	143,649.29	12,142.86	1,699,746.17	94,967.31	1,604,778.86			1,604,778.86
New Property	0.2500	-		66,657,599	166,644.00		-			166,644.00		166,644.00			166,644.00
Existing Unsecured	0.2500	-		118,680,482		296,701.21	-			296,701.21		296,701.21			296,701.21
Centrally Assessed															
Secured	0.2500	-		326,015,352	12,538.83	825,063.02	-	22,563.51	21.47	815,059.81	43.19	815,016.62		3,460.93	811,555.69
Unsecured	0.2500	-		5,772,907	7,486.13	6,965.97	-	19.83	-	14,432.27	24.98	14,407.29	-	0.56	14,406.73
TOTAL NE NV FIRE	0.2500	-	34,178	1,191,805,788	214,400.90	2,932,250.86	-	166,232.63	12,164.33	2,992,583.45	95,035.48	2,897,547.97	-	3,461.49	2,894,086.48
Total AV - March Seg - Col. Q				1,191,805,823											
Difference				(35)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	March 10 Assessor Report Column E New Sec	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (15)
ALL ENTITIES																	
STATE OF NEVADA	0.1700	-	2,495		68,128,024	9,252.82	117,093.37	-	10,529.54	10.07	115,826.72	1,345.70	114,481.02	-	-	-	114,481.02
GENERAL COUNTY	2.0995	-	2,495		68,128,024	114,272.53	1,446,117.31	-	130,039.98	124.07	1,430,473.93	-	1,430,473.93	16,606.98	-	-	1,413,866.95
SCHOOL DISTRICT	0.7500	-	2,495		68,128,024	40,821.35	516,592.17	-	46,453.89	44.32	511,003.95	6,975.62	504,028.33	-	-	-	504,028.33
TOTAL COUNTY			2,495		68,128,024	164,346.70	2,079,802.86	-	187,023.41	178.46	2,057,304.61	8,321.32	2,048,983.29	16,606.98	-	-	2,032,376.31
											Abatement Percent	0.40%					
STATE OF NEVADA																	
				514,000		2,115,465											
Existing Secured	0.1700	-	2,495	2,115,465	32,364,827	3,596.29	52,294.77	-	871.85	1.38	55,020.59	1,345.70	53,674.89	-	-	-	53,674.89
New Property	0.1700	-															
Existing Unsecured	0.1700	-			1,169,884		1,988.80	-			1,988.80		1,988.80				1,988.80
Centrally Assessed																	
Secured	0.1700	-			33,636,724	4,030.33	62,809.80	-	9,657.69	8.69	57,191.13	-	57,191.13				57,191.13
Unsecured	0.1700	-			956,589	1,626.20		-			1,626.20	-	1,626.20				1,626.20
TOTAL STATE OF NEVADA	0.1700	-	2,495		68,128,024	9,252.82	117,093.37	-	10,529.54	10.07	115,826.72	1,345.70	114,481.02	-	-	-	114,481.02
Total AV - March Seg - Col. Q					66,526,114												
Difference					1,601,910												
GENERAL COUNTY																	
Existing Secured																	
General Fund	2.0535	-	2,495		32,364,827	43,441.23	631,702.22	-	10,531.48	16.49	664,628.46		664,628.46	16,244.09			648,384.37
State Indigent	0.0150	-	2,495		32,364,827	317.31	4,614.89	-	76.94	0.12	4,855.38		4,855.38	118.66			4,736.72
County Medical Assistance	0.0100	-	2,495		32,364,827	211.56	3,076.32	-	51.28	0.08	3,236.68		3,236.68	78.94			3,157.74
Agriculture Extension	-	-	2,495		32,364,827			-									
Youth Services	0.0010	-	2,495		32,364,827	21.16	308.47	-	5.12	0.01	324.52		324.52	7.18			317.34
HEALTH/WELFARE	0.0200	-	2,495		32,364,827	423.08	6,152.66	-	102.57	0.15	6,473.32		6,473.32	158.11			6,315.21
GENERAL TOTAL	2.0995	-	2,495	514,000	2,115,472	44,414.34	645,854.56	-	10,767.39	16.85	679,518.36	-	679,518.36	16,606.98	-	-	662,911.38
New Property	2.0995	-															
Existing Unsecured	2.0995	-			1,169,884		24,561.71	-			24,561.71		24,561.71				24,561.71
Centrally Assessed																	
Secured	2.0995	-			33,636,724	49,774.60	775,701.04	-	119,272.59	107.22	706,310.27	-	706,310.27				706,310.27
Unsecured	2.0995	-			956,589	20,083.59		-			20,083.59	-	20,083.59				20,083.59
TOTAL GENERAL COUNTY	2.0995	-	2,495		68,128,024	114,272.53	1,446,117.31	-	130,039.98	124.07	1,430,473.93	-	1,430,473.93	16,606.98	-	-	1,413,866.95
March Assessors Report:																	
New secured					2,113,346												
Existing Secured					30,248,917												
					32,362,263												
Difference					2,564												0.01%

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	March 10 Assessor Report Column E New Sec	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q					66,526,114											
Difference					1,601,910											
SCHOOL DISTRICT																
Existing Secured	0.7500	-	2,495	514,000 2,115,473	32,364,827	15,866.05	230,715.99	-	3,846.39	6.01	242,741.66	5,933.02	236,808.64			236,808.64
New Property	0.7500	-			-	-	-	-	-	-	-	-	-			-
Existing Unsecured	0.7500	-			1,169,884		8,774.13	-			8,774.13		8,774.13			8,774.13
Centrally Assessed																
Secured	0.7500	-			33,636,724	17,780.88	277,102.05	-	42,607.50	38.31	252,313.74	1,042.60	251,271.14			251,271.14
Unsecured	0.7500	-			956,589	7,174.42	-	-	-	-	7,174.42	-	7,174.42			7,174.42
TOTAL SCHOOL OPERATING	0.7500	-	2,495		68,128,024	40,821.35	516,592.17	-	46,453.89	44.32	511,003.95	6,975.62	504,028.33	-	-	504,028.33
SCHOOL DEBT																
Existing Secured	-	-		#DIV/0!												-
New Property	-	-			-	-	-	-	-	-	-	-	-			-
Existing Unsecured	-	-														-
Centrally Assessed																
Secured	-	-														-
Unsecured	-	-														-
TOTAL SCHOOL DEBT	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	2,495		68,128,024	40,821.35	516,592.17	-	46,453.89	44.32	511,003.95	6,975.62	504,028.33	-	-	504,028.33
Total AV - March Seg - Col. Q					66,526,114											
Difference					1,601,910											

Note:

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	3,865	745,157,316	100,083.47	1,658,185.78	-	491,501.58	4.15	1,266,771.82	28,664.35	1,238,107.47	-	3,099.23	1,235,008.24
GENERAL COUNTY	0.9458	-	3,865	745,157,334	556,817.19	9,225,365.94	-	2,734,483.33	23.36	7,047,723.16	187,577.33	6,860,145.83	-	15,420.42	6,844,725.41
SCHOOL DISTRICT	0.7500	-	3,865	745,157,334	441,544.63	7,315,523.80	-	2,168,389.19	18.51	5,588,697.74	136,468.18	5,452,229.56	-	13,672.99	5,438,556.57
CRESCENT VALLEY TOWN	0.2153	-	500	4,440,175	270.10	9,445.17	-	156.02	0.46	9,559.71	349.73	9,209.98	-	-	9,209.98
EUREKA TOWN	0.2153	-	399	16,297,022	1,201.38	33,961.85	-	75.76	-	35,087.47	372.07	34,715.40	-	-	34,715.40
DIAMOND VALLEY RODENT CONTR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIAMOND VALLEY WEED CONTROL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EUREKA COUNTY TV DISTRICT	0.0085	-	3,865	745,157,468	5,004.16	82,908.59	-	24,575.07	0.20	63,337.89	1,434.08	61,903.81	-	154.97	61,748.84
TOTAL COUNTY			3,865	745,157,316	1,104,920.93	18,325,391.13	-	5,419,180.95	46.68	14,011,177.79	354,865.74	13,656,312.05	-	32,347.61	13,623,964.44
										Abatement Percent	2.53%				

STATE OF NEVADA

					1,260,859			286,382,488.24							
Existing Secured	0.1700	-	3,865	631,454,656	2,143.46	1,558,179.91	-	486,850.23	0.58	1,073,473.72	15,635.69	1,057,838.03	-	-	1,057,838.03
New Property	0.1700	-		55,197,755	93,836.18		-			93,836.18		93,836.18	-		93,836.18
Existing Unsecured	0.1700	-		5,590,981		9,504.67	-			9,504.67		9,504.67	-		9,504.67
Centrally Assessed															
Secured	0.1700	-		51,272,468	2,027.22	89,786.46	-	4,650.48	3.57	87,166.77	13,023.48	74,143.29	-	3,097.67	71,045.62
Unsecured	0.1700	-		1,641,455	2,076.61	714.74	-	0.87	-	2,790.48	5.18	2,785.30	-	1.56	2,783.74
TOTAL STATE OF NEVADA	0.1700	-	3,865	745,157,316	100,083.47	1,658,185.78	-	491,501.58	4.15	1,266,771.82	28,664.35	1,238,107.47	-	3,099.23	1,235,008.24
Total AV - March Seg - Col. Q				745,109,992											
Difference				47,323											

GENERAL COUNTY

Existing Secured															
General Fund	0.6575	-	3,865	631,454,656	8,290.14	6,026,492.19	-	1,882,964.77	2.22	4,151,819.78	67,099.96	4,084,719.82	-	-	4,084,719.82
RTC Fund	0.0900	-	3,865	631,454,656	1,134.85	824,920.29	-	257,744.24	0.31	568,311.21	11,608.67	556,702.54	-	-	556,702.54
Road Fund	0.0500	-	3,865	631,454,656	630.41	458,289.93	-	143,191.25	0.18	315,729.27	4,599.68	311,129.59	-	-	311,129.59
Agr Ext Fund	0.0100	-	3,865	631,454,656	126.02	91,656.27	-	28,638.22	0.04	63,144.11	920.40	62,223.71	-	-	62,223.71
Cap Imprvmt	0.0500	-	3,865	631,454,656	630.39	458,289.20	-	143,191.26	0.18	315,728.51	4,598.44	311,130.07	-	-	311,130.07
St Indigent	0.0150	-	3,865	631,454,656	189.11	137,485.59	-	42,957.39	0.05	94,717.36	1,379.13	93,338.23	-	-	93,338.23
Co Indigent	0.0033	-	3,865	631,454,656	41.59	30,246.66	-	9,450.62	0.01	20,837.64	302.36	20,535.28	-	-	20,535.28
Hospital Indg	0.0100	-	3,865	631,454,656	126.05	91,656.03	-	28,638.23	0.04	63,143.89	919.97	62,223.92	-	-	62,223.92
Landfill Fund	0.0250	-	3,865	631,454,656	315.21	229,144.06	-	71,595.62	0.08	157,863.73	3,175.44	154,688.29	-	-	154,688.29
Water Plan	0.0250	-	3,865	631,454,656	315.21	229,144.06	-	71,595.62	0.08	157,863.73	2,882.22	154,981.51	-	-	154,981.51
Nat Res Fund	0.0100	-	3,865	631,454,656	126.05	91,656.03	-	28,638.23	0.04	63,143.89	919.97	62,223.92	-	-	62,223.92
GENERAL TOTAL	0.9458	-	3,865	631,454,656	11,925.03	8,668,980.31	-	2,708,605.45	3.23	5,972,303.12	98,406.24	5,873,896.88	-	-	5,873,896.88
New Property	0.9458	-		55,197,773	522,060.54		-			522,060.54		522,060.54	-		522,060.54
Existing Unsecured	0.9458	-		5,590,981		52,879.50	-			52,879.50		52,879.50	-		52,879.50

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	-	-		51,272,468	11,278.34	499,529.67	-	25,873.03	20.13	484,955.11	89,141.69	395,813.42		15,411.77	380,401.65
Unsecured	-	-		1,641,455	11,553.28	3,976.46	-	4.85	-	15,524.89	29.40	15,495.49	-	8.65	15,486.84
TOTAL GENERAL COUNTY	0.9458	-	3,865	745,157,334	556,817.19	9,225,365.94	-	2,734,483.33	23.36	7,047,723.16	187,577.33	6,860,145.83	-	15,420.42	6,844,725.41

March Assessors Report:															
New secured				1,250,317											
Existing Secured				630,146,474											
				631,396,791											
Difference				57,865	0.01%										
Total AV - March Seg - Col. Q				745,109,992											
Difference				47,341											

SCHOOL DISTRICT

Existing Secured	0.7500	-	3,865	631,454,656	9,456.30	6,874,321.41	-	2,147,868.59	2.56	4,735,911.68	68,983.14	4,666,928.54			4,666,928.54
New Property	0.7500	-		55,197,774	413,983.31		-			413,983.31		413,983.31			413,983.31
Existing Unsecured	0.7500	-		5,590,981		41,932.36	-			41,932.36		41,932.36			41,932.36
Centrally Assessed															
Secured	0.7500	-		51,272,468	8,943.51	396,116.78	-	20,516.76	15.95	384,559.48	67,462.23	317,097.25		13,666.14	303,431.11
Unsecured	0.7500	-		1,641,455	9,161.51	3,153.25	-	3.84	-	12,310.92	22.81	12,288.11	-	6.85	12,281.26
TOTAL SCHOOL OPERATING	0.7500	-	3,865	745,157,334	441,544.63	7,315,523.80	-	2,168,389.19	18.51	5,588,697.74	136,468.18	5,452,229.56	-	13,672.99	5,438,556.57

					8,943.51	396,116.78	-	20,516.76	15.95	384,559.48	67,462.23	317,097.25	-	13,666.14	303,431.11
					9,161.51	3,153.25	-	3.84	-	12,310.92	22.81	12,288.11	-	6.85	12,281.26

Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT	0.7500	-	3,865	745,157,334	441,544.63	7,315,523.80	-	2,168,389.19	18.51	5,588,697.74	136,468.18	5,452,229.56	-	13,672.99	5,438,556.57
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Total AV - March Seg - Col. Q				745,109,992											
Difference				47,342											

<u>CRESCENT VALLEY TOWN</u>															
Existing Secured	0.2153	-	500	3,856,934	208.93	8,187.34	-	92.73	0.46	8,304.00	349.73	7,954.27			7,954.27
New Property	0.2153	-					-								
Existing Unsecured	0.2153	-		178,985		385.35	-			385.35		385.35			385.35

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.2153	-		375,844	-	872.48	-	63.29	-	809.19	-	809.19			809.19
Unsecured	0.2153	-		28,412	61.17	-	-	-	-	61.17	-	61.17	-	-	61.17
TOTAL CRESCENT VALLEY TOWN	0.2153	-	500	4,440,175	270.10	9,445.17	-	156.02	0.46	9,559.71	349.73	9,209.98	-	-	9,209.98
Total AV - March Seg - Col. Q				4,439,001											
Difference				1,174											
<u>EUREKA TOWN</u>															
Existing Secured	0.2153	-	399	14,098,733	34.43	30,330.62	-	10.49	-	30,354.56	372.07	29,982.49			29,982.49
New Property	0.2153	-		362,953	781.44	-	-	-	-	781.44	-	781.44			781.44
Existing Unsecured	0.2153	-		146,585	-	315.60	-	-	-	315.60	-	315.60			315.60
Centrally Assessed															
Secured	0.2153	-		1,580,576	152.61	3,315.63	-	65.27	-	3,402.97	-	3,402.97			3,402.97
Unsecured	0.2153	-		108,174	232.90	-	-	-	-	232.90	-	232.90	-	-	232.90
TOTAL EUREKA TOWN	0.2153	-	399	16,297,022	1,201.38	33,961.85	-	75.76	-	35,087.47	372.07	34,715.40	-	-	34,715.40
Total AV - March Seg - Col. Q				16,297,022											
Difference				(1)											
<u>DIAMOND VALLEY RODENT CONTROL DISTRICT</u>															
Existing Secured															
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL DIAMOND VALLEY RODENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total AV - March Seg - Col. Q															
Difference				#DIV/0!											
<u>DIAMOND VALLEY WEED CONTROL DISTRICT</u>															
Existing Secured															
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL DIAMOND VALLEY WEED CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total AV - March Seg - Col. Q															
Difference				#DIV/0!											

SPECIAL ASSESSMENT DISTRICTS

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>EUREKA COUNTY TV DISTRICT</u>															
Existing Secured	0.0085	-	3,865	631,454,656	107.16	77,908.29	-	24,342.51	0.03	53,672.97	782.66	52,890.31			52,890.31
New Property	0.0085	-		55,197,908	4,691.82		-			4,691.82		4,691.82			4,691.82
Existing Unsecured	0.0085	-		5,590,981		475.23	-			475.23		475.23			475.23
Centrally Assessed															
Secured	0.0085	-		51,272,468	101.35	4,489.33	-	232.52	0.17	4,358.33	651.17	3,707.16		154.89	3,552.27
Unsecured	0.0085	-		1,641,455	103.83	35.74	-	0.04	-	139.53	0.25	139.28	-	0.08	139.20
TOTAL EUREKA COUNTY TV DISTR	0.0085	-	3,865	745,157,468	5,004.16	82,908.59	-	24,575.07	0.20	63,337.89	1,434.08	61,903.81	-	154.97	61,748.84
Total AV - March Seg - Col. Q				745,109,992											
Difference				47,476											

Note:

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
State Medical Indigent	0.0100	-	15,657	553,433,062	453.37	62,564.14	-	7,676.20	17.34	55,358.65	2,097.70	53,260.95	-	-	53,260.95
China Springs	0.0064	-	15,657	553,433,062	290.21	40,035.67	-	4,912.91	11.09	35,424.06	1,343.46	34,080.60	-	-	34,080.60
WMCA Events	0.0400	-	15,657	553,433,062	1,813.61	250,264.77	-	30,704.73	69.32	221,442.97	8,409.02	213,033.95	-	-	213,033.95
GENERAL TOTAL	0.7512	-	15,657	553,433,062	34,059.03	4,699,996.81	-	576,634.30	1,301.93	4,158,723.47	157,933.78	4,000,789.69	-	-	4,000,789.69
New Property	0.7512	-		958,950	7,203.63		-			7,203.63		7,203.63			7,203.63
Existing Unsecured Centrally Assessed	0.7512	-		89,000,000		668,568.00	-			668,568.00		668,568.00			668,568.00
Secured	0.7512	-		275,725,186	36,802.66	2,220,770.79	-	186,325.83	154.46	2,071,402.08	46,816.08	2,024,586.00		1,613.98	2,022,972.02
Unsecured	0.7512	-		4,269,581	27,063.98	5,020.44	-	11.33	-	32,073.09	52.63	32,020.46	-	0.75	32,019.71
TOTAL GENERAL COUNTY	0.7512	-	15,657	923,386,779	105,129.30	7,594,356.04	-	762,971.46	1,456.39	6,937,970.27	204,802.49	6,733,167.78	-	1,614.73	6,731,553.05
March Assessors Report:															
New secured				4,533,916											
Existing Secured				549,096,092											
				553,630,008											
Difference				(196,946)	-0.04%										
Total AV - March Seg - Col. Q				923,583,759											
Difference				(196,980)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	15,657	553,433,062	34,004.27	4,692,491.71	-	575,713.72	1,299.87	4,152,082.13	157,620.34	3,994,461.79			3,994,461.79
New Property	0.7500	-		958,997	7,192.48		-			7,192.48		7,192.48			7,192.48
Existing Unsecured Centrally Assessed	0.7500	-		89,000,000		667,500.00	-			667,500.00		667,500.00			667,500.00
Secured	0.7500	-		275,725,186	36,743.86	2,217,223.24	-	186,028.19	154.22	2,068,093.14	46,741.25	2,021,351.89		1,611.39	2,019,740.50
Unsecured	0.7500	-		4,269,581	27,020.75	5,012.42	-	11.31	-	32,021.86	52.58	31,969.28	-	0.75	31,968.53
TOTAL SCHOOL OPERATING	0.7500	-	15,657	923,386,826	104,961.36	7,582,227.37	-	761,753.22	1,454.09	6,926,889.60	204,414.16	6,722,475.44	-	1,612.14	6,720,863.30
					43,357.76	2,616,323.42	-	219,513.26	181.98	2,440,349.90	55,154.67	2,385,195.23	-	1,901.44	2,383,293.79
					31,884.48	5,914.66	-	13.35	-	37,785.79	62.04	37,723.75	-	0.89	37,722.86
SCHOOL DEBT															
Existing Secured	0.1350	-	15,657	553,433,062	6,120.72	844,643.57	-	103,628.46	233.97	747,369.80	28,373.86	718,995.94			718,995.94
New Property	0.1350	-		959,033	1,294.70		-			1,294.70		1,294.70			1,294.70
Existing Unsecured Centrally Assessed	0.1350	-		89,000,000		120,150.00	-			120,150.00		120,150.00			120,150.00
Secured	0.1350	-		275,725,186	6,613.90	399,100.18	-	33,485.07	27.76	372,256.76	8,413.42	363,843.34		290.05	363,553.29
Unsecured	0.1350	-		4,269,581	4,863.73	902.24	-	2.04	-	5,763.93	9.46	5,754.47	-	0.14	5,754.33
TOTAL SCHOOL DEBT	0.1350	-	15,657	923,386,862	18,893.04	1,364,795.99	-	137,115.57	261.73	1,246,835.19	36,796.75	1,210,038.45	-	290.19	1,209,748.26
TOTAL SCHOOL DISTRICT	0.8850	-	15,657	923,386,826	123,854.41	8,947,023.36	-	898,868.79	1,715.82	8,173,724.80	241,210.91	7,932,513.89	-	1,902.33	7,930,611.56

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				923,583,759											
Difference				(196,933)											
CITY OF WINNEMUCCA															
Existing Secured	0.9700	-	3,372	201,773,767	22,829.47	1,938,612.98	-	4,236.72	1,557.33	1,958,763.06	125,567.96	1,833,195.10			1,833,195.10
New Property	0.9700	-		146,446	1,420.53		-			1,420.53		1,420.53			1,420.53
Existing Unsecured	0.9700	-		9,766,846		94,738.41	-			94,738.41		94,738.41			94,738.41
Centrally Assessed															
Secured	0.9700	-		7,944,482	1,118.95	79,089.65	-	3,147.10	0.79	77,062.29	2,968.32	74,093.97			74,093.97
Unsecured	0.9700	-		384,569	3,379.38	350.94	-	-	-	3,730.32	4.77	3,725.55	-	-	3,725.55
TOTAL CITY OF WINNEMUCCA	0.9700	-	3,372	220,016,110	28,748.33	2,112,791.98	-	7,383.82	1,558.12	2,135,714.61	128,541.05	2,007,173.56	-	-	2,007,173.56
Total AV - March Seg - Col. Q				220,047,543											
Difference				(31,433)											
GOLCONDA FIRE PROTECTION DISTRICT															
Existing Secured	0.0290	-	2,862	165,918,838	10.28	70,039.25	-	21,935.97	-	48,113.56	861.71	47,251.85			47,251.85
New Property	0.0290	-		-	-		-			-		-			-
Existing Unsecured	0.0290	-		37,766,134		10,952.18	-			10,952.18		10,952.18			10,952.18
Centrally Assessed															
Secured	0.0290	-		75,045,950	318.90	23,713.73	-	2,269.31	0.17	21,763.49	653.97	21,109.52			21,109.52
Unsecured	0.0290	-		1,331,411	306.86	79.25	-	-	-	386.11	0.90	385.21	-	-	385.21
TOTAL GOLCONDA FIRE PROTECTI	0.0290	-	2,862	280,062,333	636.04	104,784.41	-	24,205.28	0.17	81,215.34	1,516.58	79,698.76	-	-	79,698.76
Total AV - March Seg - Col. Q				280,058,004											
Difference				4,329											
HUMBOLDT COUNTY FIRE DISTRICT															
Existing Secured	0.1047	-	1,747	28,812,479	525.36	29,765.35	-	123.37	-	30,167.34		30,167.34	767.82		29,399.52
New Property	0.1047	-		-	-		-			-		-			-
Existing Unsecured	0.1047	-		330,300		345.82	-			345.82		345.82			345.82
Centrally Assessed															
Secured	0.1047	-		2,853,743	0.10	3,219.52	-	231.75	-	2,987.87	-	2,987.87			2,987.87
Unsecured	0.1047	-		214,231	224.30	-	-	-	-	224.30	-	224.30	-	-	224.30
TOTAL HUMBOLDT COUNTY FIRE DI	0.1047	-	1,747	32,210,753	749.76	33,330.69	-	355.12	-	33,725.33	-	33,725.33	767.82	-	32,957.51
Total AV - March Seg - Col. Q				31,966,506											
Difference				244,247											
HUMBOLDT COUNTY HOSPITAL DISTRICT															
Existing Secured	0.3954	-	15,657	553,433,062	17,927.05	2,473,881.49	-	303,516.58	685.30	2,188,977.26	83,098.28	2,105,878.98			2,105,878.98
New Property	0.3954	-		958,998	3,791.88		-			3,791.88		3,791.88			3,791.88
Existing Unsecured	0.3954	-		89,000,000		351,906.00	-			351,906.00		351,906.00			351,906.00
Centrally Assessed															
Secured	0.3954	-		275,725,186	19,371.37	1,168,920.09	-	98,074.10	81.32	1,090,298.68	25,167.43	1,065,131.25		849.53	1,064,281.72
Unsecured	0.3954	-		4,269,581	14,245.34	2,642.55	-	5.96	-	16,881.93	27.60	16,854.33	-	0.40	16,853.93

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOTAL HUMBOLDT COUNTY HOSPI	0.3954	-	15,657	923,386,826	55,335.64	3,997,350.13	-	401,596.64	766.62	3,651,855.75	108,293.31	3,543,562.44	-	849.93	3,542,712.51
Total AV - March Seg - Col. Q				923,583,759											
Difference				(196,933)											
KINGS RIVER GID															
Existing Secured	0.2000	-	85	5,506,240	45.54	10,966.92	-	-	-	11,012.46	642.57	10,369.89			10,369.89
New Property	0.2000	-		11,976	23.95		-			23.95		23.95			23.95
Existing Unsecured	0.2000	-		362,819		725.64	-			725.64		725.64			725.64
Centrally Assessed															
Secured	0.2000	-								-		-			-
Unsecured	0.2000	-								-		-			-
TOTAL KINGS RIVER GID	0.2000	-	85	5,881,035	69.49	11,692.56	-	-	-	11,762.05	642.57	11,119.48	-	-	11,119.48
Total AV - March Seg - Col. Q				5,881,032											
Difference				3											
MCDERMITT FIRE PROTECTION DISTRICT															
Existing Secured	0.4655	-	435	4,280,480	141.85	19,815.65	-	32.58	-	19,924.92	2,067.96	17,856.96			17,856.96
New Property	0.4655	-		140,208	652.67		-			652.67		652.67			652.67
Existing Unsecured	0.4655	-		141,970		660.87	-			660.87		660.87			660.87
Centrally Assessed															
Secured	0.4655	-								-		-			-
Unsecured	0.4655	-								-		-			-
TOTAL MCDERMITT FIRE PROTECTI	0.4655	-	435	4,562,658	794.52	20,476.52	-	32.58	-	21,238.46	2,067.96	19,170.50	-	-	19,170.50
Total AV - March Seg - Col. Q				4,562,658											
Difference				0											
OROVADA COMMUNITY SERVICES DISTRICT															
Existing Secured	0.0974	-	405	12,934,658	285.77	12,321.81	-	9.54	-	12,598.04	216.76	12,381.28			12,381.28
New Property	0.0974	-		-	-		-			-		-			-
Existing Unsecured	0.0974	-		467,067		454.92	-			454.92		454.92			454.92
Centrally Assessed															
Secured	0.0974	-		18,565,769	338.95	24,298.78	-	6,554.67	-	18,083.06	-	18,083.06			18,083.06
Unsecured	0.0974	-		47,085	45.86	-	-	-	-	45.86	-	45.86			45.86
TOTAL OROVADA COMMUNITY SER	0.0974	-	405	32,014,579	670.58	37,075.51	-	6,564.21	-	31,181.88	216.76	30,965.12	-	-	30,965.12
Total AV - March Seg - Col. Q				31,783,582											
Difference				230,997											
OROVADA FIRE PROTECTION DISTRICT															
Existing Secured	0.1500	-	405	12,934,658	440.08	18,976.37	-	14.70	-	19,401.75	333.82	19,067.93			19,067.93
New Property	0.1500	-		-	-		-			-		-			-
Existing Unsecured	0.1500	-		467,067		700.60	-			700.60		700.60			700.60

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.1500	-		18,565,769	522.00	37,421.13	-	10,094.47	-	27,848.66	-	27,848.66		-	27,848.66
Unsecured	0.1500	-		47,085	70.63	-	-	-	-	70.63	-	70.63	-	-	70.63
TOTAL OROVADA FIRE PROTECTIOI	0.1500	-	405	32,014,579	1,032.71	57,098.10	-	10,109.17	-	48,021.64	333.82	47,687.82	-	-	47,687.82
Total AV - March Seg - Col. Q				31,783,582											
Difference				230,997											
PARADISE VALLEY FIRE DISTRICT															
Existing Secured	0.1745	-	1,438	19,211,714	281.12	33,428.63	-	182.61	22.28	33,549.42	1,325.52	32,223.90			32,223.90
New Property	0.1745	-		21,161	36.93	-	-	-	-	36.93	-	36.93			36.93
Existing Unsecured	0.1745	-		161,203	-	281.30	-	-	-	281.30	-	281.30			281.30
Centrally Assessed															
Secured	0.1745	-		23,304,318	421.78	41,013.80	-	769.55	-	40,666.03	-	40,666.03			40,666.03
Unsecured	0.1745	-		590,871	1,031.07	-	-	-	-	1,031.07	-	1,031.07	-	-	1,031.07
TOTAL PARADISE VALLEY FIRE DIS	0.1745	-	1,438	43,289,267	1,770.90	74,723.73	-	952.16	22.28	75,564.74	1,325.52	74,239.22	-	-	74,239.22
Total AV - March Seg - Col. Q				43,292,072											
Difference				(2,805)											
PUEBLO FIRE PROTECTION DISTRICT															
Existing Secured	0.3500	-	198	5,863,578	1,083.99	19,463.12	-	24.50	-	20,522.61	854.15	19,668.46			19,668.46
New Property	0.3500	-		-	-	-	-	-	-	-	-	-			-
Existing Unsecured	0.3500	-		397,841	-	1,392.44	-	-	-	1,392.44	-	1,392.44			1,392.44
Centrally Assessed															
Secured	0.3500	-		20,940,904	478.63	72,860.61	-	46.08	-	73,293.16	-	73,293.16			73,293.16
Unsecured	0.3500	-		16,354	57.24	-	-	-	-	57.24	-	57.24	-	-	57.24
TOTAL PUEBLO FIRE PROTECTION	0.3500	-	198	27,218,677	1,619.86	93,716.17	-	70.58	-	95,265.45	854.15	94,411.30	-	-	94,411.30
Total AV - March Seg - Col. Q				27,049,297											
Difference				169,380											
WINNEMUCCA RURAL FIRE PROTECTION DISTRICT															
Existing Secured	0.1047	-	2,964	90,800,898	470.12	95,051.58	-	453.77	-	95,067.93	1,999.13	93,068.80			93,068.80
New Property	0.1047	-		1,869,675	1,957.55	-	-	-	-	1,957.55	-	1,957.55			1,957.55
Existing Unsecured	0.1047	-		1,589,100	-	1,663.79	-	-	-	1,663.79	-	1,663.79			1,663.79
Centrally Assessed															
Secured	0.1047	-		12,874,870	221.79	13,714.80	-	456.62	0.18	13,480.15	685.44	12,794.71			12,794.71
Unsecured	0.1047	-		524,804	466.82	82.65	-	-	-	549.47	0.91	548.56	-	-	548.56
TOTAL WINNEMUCCA RURAL FIRE I	0.1047	-	2,964	107,659,347	3,116.28	110,512.82	-	910.39	0.18	112,718.89	2,685.48	110,033.41	-	-	110,033.41
Total AV - March Seg - Col. Q				107,769,087											
Difference				(109,740)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	6,532	647,870,389	95,034.32	1,094,686.74	-	88,336.78	58.27	1,101,442.55	8,819.08	1,092,623.47	-	19,399.61	1,073,223.86
GENERAL COUNTY	1.9243	-	6,532	647,870,408	1,075,732.58	12,391,154.10	-	999,920.95	658.59	12,467,624.32	99,844.64	12,367,779.68	-	219,592.13	12,148,187.55
SCHOOL DISTRICT	0.7500	-	6,532	647,870,394	419,269.08	4,829,485.97	-	389,721.20	256.80	4,859,290.64	38,901.67	4,820,388.97	-	85,586.51	4,734,802.46
AUSTIN TOWN	0.2213	-	335	4,916,217	439.90	10,611.67	-	171.57	-	10,880.00	306.90	10,573.10	-	-	10,573.10
BATTLE MOUNTAIN TOWN	0.0500	-	1,320	49,723,103	951.24	24,070.46	-	160.00	3.83	24,865.53	255.03	24,610.50	-	-	24,610.50
KINGSTON TOWN	0.3048	-	854	5,442,115	577.92	16,285.61	-	275.83	6.42	16,594.12	644.04	15,950.08	-	-	15,950.08
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,532	647,870,382	285,606.09	3,289,844.86	-	265,478.01	174.95	3,310,147.88	26,496.13	3,283,651.75	-	58,301.53	3,225,350.22
LANDER CO SEWER & WATER DIS	0.0677	-	335	4,916,217	141.21	3,239.49	-	52.47	0.50	3,328.73	123.48	3,205.25	-	-	3,205.25
TOTAL COUNTY			6,532	647,870,389	1,877,752.33	21,659,378.89	-	1,744,116.81	1,159.36	21,794,173.77	175,390.97	21,618,782.80	-	382,879.78	21,235,903.02
										Abatement Percent	0.80%				

STATE OF NEVADA

Existing Secured	0.1700	-	6,532	223,618,211	3,754.07	457,010.71	-	80,609.21	32.55	380,188.12	7,708.80	372,479.32	-	-	372,479.32
New Property	0.1700	-		49,581,365	84,288.32	-	-	-	-	84,288.32	-	84,288.32	-	-	84,288.32
Existing Unsecured	0.1700	-		302,169,234	-	513,687.70	-	-	-	513,687.70	-	513,687.70	-	-	513,687.70
Centrally Assessed															
Secured	0.1700	-		69,579,991	2,754.55	123,257.77	-	7,726.33	25.72	118,311.71	1,108.70	117,203.01	-	19,399.49	97,803.52
Unsecured	0.1700	-		2,921,589	4,237.38	730.56	-	1.24	-	4,966.70	1.58	4,965.12	-	0.12	4,965.00
TOTAL STATE OF NEVADA	0.1700	-	6,532	647,870,389	95,034.32	1,094,686.74	-	88,336.78	58.27	1,101,442.55	8,819.08	1,092,623.47	-	19,399.61	1,073,223.86
Total AV - March Seg - Col. Q				647,868,637											
Difference				1,752											

GENERAL COUNTY

Existing Secured															
General	1.2679	-	6,532	223,618,211	27,998.54	3,408,457.93	-	601,203.00	241.97	2,835,495.44	57,495.14	2,778,000.30	-	-	2,778,000.30
Road & Bridge	0.1909	-	6,532	223,618,211	4,215.61	513,184.99	-	90,519.76	36.28	426,917.12	8,660.06	418,257.06	-	-	418,257.06
Indigent	0.0755	-	6,532	223,618,211	1,667.16	202,962.43	-	35,800.16	14.47	168,843.90	3,433.26	165,410.64	-	-	165,410.64
St Med Indgnt	0.0655	-	6,532	223,618,211	1,446.57	176,078.61	-	31,058.08	12.49	146,479.59	2,969.99	143,509.60	-	-	143,509.60
Ag Extension	0.0150	-	6,532	223,618,211	331.18	40,322.22	-	7,112.29	2.91	33,544.02	680.08	32,863.94	-	-	32,863.94
State Indgnt	0.0150	-	6,532	223,618,211	331.18	40,322.22	-	7,112.29	2.91	33,544.02	680.07	32,863.95	-	-	32,863.95
Cap Acquistn	0.0300	-	6,532	223,618,211	662.41	80,652.17	-	14,225.13	5.78	67,095.23	1,362.93	65,732.30	-	-	65,732.30
Aging Service	0.0850	-	6,532	223,618,211	1,876.92	228,507.17	-	40,304.56	16.23	190,095.76	3,852.20	186,243.56	-	-	186,243.56
L C Airports	0.0400	-	6,532	223,618,211	883.32	107,529.60	-	18,966.88	7.71	89,453.75	1,815.47	87,638.28	-	-	87,638.28
Culture & Rec	0.0895	-	6,532	223,618,211	1,976.48	240,601.12	-	42,438.63	17.09	200,156.06	4,060.91	196,095.15	-	-	196,095.15
Landfill	0.0500	-	6,532	223,618,211	1,104.13	134,418.11	-	23,708.57	9.58	111,823.25	2,265.90	109,557.35	-	-	109,557.35
GENERAL TOTAL	1.9243	-	6,532	223,618,211	42,493.50	5,173,036.57	-	912,449.35	367.42	4,303,448.14	87,276.01	4,216,172.13	-	-	4,216,172.13

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.9243	-		49,581,383	954,094.56		-			954,094.56		954,094.56			954,094.56
Existing Unsecured	1.9243	-		302,169,234		5,814,642.57	-			5,814,642.57		5,814,642.57			5,814,642.57
Centrally Assessed															
Secured	1.9243	-		69,579,991	31,179.90	1,395,205.44	-	87,457.59	291.17	1,339,218.92	12,550.43	1,326,668.49		219,590.80	1,107,077.69
Unsecured	1.9243	-		2,921,589	47,964.62	8,269.52	-	14.01	-	56,220.13	18.20	56,201.93	-	1.33	56,200.60
TOTAL GENERAL COUNTY	1.9243	-	6,532	647,870,408	1,075,732.58	12,391,154.10	-	999,920.95	658.59	12,467,624.32	99,844.64	12,367,779.68	-	219,592.13	12,148,187.55
March Assessors Report:															
New secured				3,051,029											
Existing Secured				221,408,182											
Difference				224,459,211											
				(841,000)	-0.37%										
Total AV - March Seg - Col. Q				647,868,637											
Difference				1,771											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	6,532	223,618,211	16,562.04	2,016,209.36	-	355,628.97	143.31	1,677,285.74	34,003.05	1,643,282.69			1,643,282.69
New Property	0.7500	-		49,581,369	371,860.27		-			371,860.27		371,860.27			371,860.27
Existing Unsecured	0.7500	-		302,169,234		2,266,269.26	-			2,266,269.26		2,266,269.26			2,266,269.26
Centrally Assessed															
Secured	0.7500	-		69,579,991	12,152.46	543,784.28	-	34,086.77	113.49	521,963.46	4,891.54	517,071.92		85,585.99	431,485.93
Unsecured	0.7500	-		2,921,589	18,694.31	3,223.07	-	5.46	-	21,911.92	7.08	21,904.84	-	0.52	21,904.32
TOTAL SCHOOL OPERATING	0.7500	-	6,532	647,870,394	419,269.08	4,829,485.97	-	389,721.20	256.80	4,859,290.64	38,901.67	4,820,388.97	-	85,586.51	4,734,802.46
					12,152.46	543,784.28	-	34,086.77	113.49	521,963.46	4,891.54	517,071.92	-	85,585.99	431,485.93
					18,694.31	3,223.07	-	5.46	-	21,911.92	7.08	21,904.84	-	0.52	21,904.32
SCHOOL DEBT															
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	6,532	647,870,394	419,269.08	4,829,485.97	-	389,721.20	256.80	4,859,290.64	38,901.67	4,820,388.97	-	85,586.51	4,734,802.46
Total AV - March Seg - Col. Q				647,868,637											
Difference				1,757											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
AUSTIN TOWN															
Existing Secured	0.2213	-	335	3,860,801	-	8,665.09	-	120.72	-	8,544.37	306.90	8,237.47			8,237.47
New Property	0.2213	-		176,571	390.75	-	-	-	-	390.75	-	390.75			390.75
Existing Unsecured	0.2213	-		562,866	-	1,245.62	-	-	-	1,245.62	-	1,245.62			1,245.62
Centrally Assessed															
Secured	0.2213	-		293,771	-	700.96	-	50.85	-	650.11	-	650.11			650.11
Unsecured	0.2213	-		22,208	49.15	-	-	-	-	49.15	-	49.15			49.15
TOTAL AUSTIN TOWN	0.2213	-	335	4,916,217	439.90	10,611.67	-	171.57	-	10,880.00	306.90	10,573.10	-	-	10,573.10
Total AV - March Seg - Col. Q				4,916,217											
Difference				(0)											
BATTLE MOUNTAIN TOWN															
Existing Secured	0.0500	-	1,320	40,195,114	50.23	20,136.12	-	88.65	3.83	20,101.53	248.25	19,853.28			19,853.28
New Property	0.0500	-		1,626,438	813.22	-	-	-	-	813.22	-	813.22			813.22
Existing Unsecured	0.0500	-		5,103,738	-	2,551.87	-	-	-	2,551.87	-	2,551.87			2,551.87
Centrally Assessed															
Secured	0.0500	-		2,641,873	13.61	1,378.68	-	71.35	-	1,320.94	6.76	1,314.18			1,314.18
Unsecured	0.0500	-		155,940	74.18	3.79	-	-	-	77.97	0.02	77.95			77.95
TOTAL BATTLE MOUNTAIN TOWN	0.0500	-	1,320	49,723,103	951.24	24,070.46	-	160.00	3.83	24,865.53	255.03	24,610.50	-	-	24,610.50
Total AV - March Seg - Col. Q				49,723,109											
Difference				(6)											
KINGSTON TOWN															
Existing Secured	0.3048	-	854	4,721,131	115.07	14,452.00	-	176.92	6.42	14,396.57	644.04	13,752.53			13,752.53
New Property	0.3048	-		120,492	367.26	-	-	-	-	367.26	-	367.26			367.26
Existing Unsecured	0.3048	-		154,255	-	470.17	-	-	-	470.17	-	470.17			470.17
Centrally Assessed															
Secured	0.3048	-		414,874	-	1,363.44	-	98.91	-	1,264.53	-	1,264.53			1,264.53
Unsecured	0.3048	-		31,363	95.59	-	-	-	-	95.59	-	95.59			95.59
TOTAL KINGSTON TOWN	0.3048	-	854	5,442,115	577.92	16,285.61	-	275.83	6.42	16,594.12	644.04	15,950.08	-	-	15,950.08
Total AV - March Seg - Col. Q				5,442,123											
Difference				(8)											
LANDER CO HOSPITAL DISTRICT															
Existing Secured	0.5109	-	6,532	223,618,211	11,282.12	1,373,440.81	-	242,254.36	97.64	1,142,566.21	23,159.22	1,119,406.99			1,119,406.99
New Property	0.5109	-		49,581,358	253,311.16	-	-	-	-	253,311.16	-	253,311.16			253,311.16
Existing Unsecured	0.5109	-		302,169,234	-	1,543,782.62	-	-	-	1,543,782.62	-	1,543,782.62			1,543,782.62
Centrally Assessed															
Secured	0.5109	-		69,579,991	8,278.24	370,425.88	-	23,219.93	77.31	355,561.50	3,332.13	352,229.37		58,301.18	293,928.19
Unsecured	0.5109	-		2,921,589	12,734.57	2,195.55	-	3.72	-	14,926.40	4.78	14,921.62		0.35	14,921.27
TOTAL LANDER CO HOSPITAL DIS	0.5109	-	6,532	647,870,382	285,606.09	3,289,844.86	-	265,478.01	174.95	3,310,147.88	26,496.13	3,283,651.75	-	58,301.53	3,225,350.22

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
 Property Tax Abatement Summary
 By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				647,868,637											
Difference				1,745											
LANDER CO SEWER & WATER DISTRICT #2															
Existing Secured	0.0677	-	335	3,860,801	-	2,650.63	-	36.91	-	2,613.72	94.80	2,518.92			2,518.92
New Property	0.0677	-		186,377	126.18		-			126.18		126.18			126.18
Existing Unsecured	0.0677	-		553,060		374.42	-			374.42		374.42			374.42
Centrally Assessed															
Secured	0.0677	-		293,771	-	214.44	-	15.56	0.50	199.38	28.68	170.70			170.70
Unsecured	0.0677	-		22,208	15.03	-	-	-	-	15.03	-	15.03	-	-	15.03
TOTAL LANDER CO SEWER & WAT	0.0677	-	335	4,916,217	141.21	3,239.49	-	52.47	0.50	3,328.73	123.48	3,205.25	-	-	3,205.25
Total AV - March Seg - Col. Q				4,916,217											
Difference				(0)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,604	290,726,147	12,552.08	488,085.03	-	6,407.01	257.54	494,487.64	68,053.70	426,433.94	-	20,964.45	405,469.49
GENERAL COUNTY	1.3375	-	4,604	290,726,134	98,755.27	3,840,085.17	-	50,394.60	2,026.18	3,890,472.02	536,955.59	3,353,516.43	-	164,940.76	3,188,575.67
SCHOOL DISTRICT	0.9731	-	4,604	290,726,134	71,849.54	2,793,857.87	-	36,674.36	1,474.16	2,830,507.21	389,547.04	2,440,960.17	-	120,002.92	2,320,957.25
CITY OF CALIENTE	0.9115	-	557	16,481,978	2,464.86	148,782.02	-	1,013.60	0.40	150,233.67	9,445.65	140,788.02	-	-	140,788.02
ALAMO TOWN	0.6481	-	397	10,265,031	1,068.25	66,079.71	-	570.66	1.97	66,579.27	9,206.38	57,372.89	-	-	57,372.89
PANACA TOWN	0.0974	-	472	14,046,671	348.94	13,384.40	-	51.81	-	13,681.53	565.44	13,116.09	-	-	13,116.09
PIOCHE TOWN	0.3342	-	979	18,195,734	1,271.41	59,954.70	-	407.90	1.02	60,819.22	2,592.23	58,226.99	-	-	58,226.99
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,604	290,726,142	19,780.61	769,164.46	-	10,096.48	405.84	779,254.43	107,244.63	672,009.80	-	33,037.46	638,972.34
PAHRANAGAT VALLEY FIRE DISTRICT	0.2334	-	809	32,983,707	1,607.75	75,635.44	-	264.08	29.50	77,008.60	9,285.97	67,722.63	-	2,965.25	64,757.38
PIOCHE FIRE PROTECTION DISTRICT	0.1463	-	1,077	20,643,570	571.83	29,832.20	-	203.14	0.45	30,201.34	1,324.73	28,876.61	-	-	28,876.61
COYOTE SPRINGS	0.6000	-	15	10,093,278	93.00	60,466.67	-	-	-	60,559.67	-	60,559.67	-	-	60,559.67
LINCOLN COUNTY FIRE DISTRICT	0.2500	-	1,150	181,778,444	13,205.55	449,306.43	-	8,066.50	346.28	454,791.76	81,421.03	373,370.73	-	27,660.39	345,710.34
SLCHCP GID	0.0300	-	16	8,063,314	0.23	2,418.77	-	-	0.55	2,419.55	72.08	2,347.47	-	-	2,347.47
PANACA FIRE	0.1873	-	996	28,717,205	1,387.71	52,735.18	-	335.26	-	53,787.63	1,816.74	51,970.89	-	-	51,970.89
TOTAL COUNTY			4,604	290,726,147	224,957.02	8,849,788.03	-	114,485.40	4,543.89	8,964,803.54	1,217,531.21	7,747,272.33	-	369,571.23	7,377,701.10
										<i>Abatement Percent</i>		<i>13.58%</i>			

STATE OF NEVADA

Existing Secured	0.1700	-	4,604	156,148,316	3,031.93	263,449.90	-	1,034.03	19.70	265,467.50	9,281.07	256,186.43	-	-	256,186.43
New Property	0.1700	-		2,536,503	4,312.05	-	-	-	-	4,312.05	-	4,312.05	-	-	4,312.05
Existing Unsecured	0.1700	-		1,925,215	-	3,272.87	-	-	-	3,272.87	-	3,272.87	-	-	3,272.87
Centrally Assessed															
Secured	0.1700	-		129,203,839	4,368.06	220,651.32	-	5,372.87	237.84	219,884.35	58,759.82	161,124.53	-	20,606.81	140,517.72
Unsecured	0.1700	-		912,275	840.04	710.94	-	0.11	-	1,550.87	12.81	1,538.06	-	357.64	1,180.42
TOTAL STATE OF NEVADA	0.1700	-	4,604	290,726,147	12,552.08	488,085.03	-	6,407.01	257.54	494,487.64	68,053.70	426,433.94	-	20,964.45	405,469.49

Total AV - March Seg - Col. Q

290,726,134

Difference

14

GENERAL COUNTY

Existing Secured															
General Co.	0.9743	-	4,604	156,148,316	17,376.63	1,509,881.17	-	5,925.30	112.89	1,521,445.39	53,192.76	1,468,252.63	-	-	1,468,252.63
Ag Extension	0.0100	-	4,604	156,148,316	178.23	15,497.68	-	60.65	1.18	15,616.44	546.83	15,069.61	-	-	15,069.61
Co Indigent	0.0359	-	4,604	156,148,316	640.31	55,634.16	-	218.62	4.16	56,060.01	1,960.34	54,099.67	-	-	54,099.67
Cap Projects	0.0420	-	4,604	156,148,316	749.06	65,087.60	-	255.76	4.86	65,585.76	2,293.31	63,292.45	-	-	63,292.45
St Indigent	0.0100	-	4,604	156,148,316	178.37	15,496.83	-	60.83	1.16	15,615.53	545.82	15,069.71	-	-	15,069.71
St Acc Ind	0.0150	-	4,604	156,148,316	267.59	23,245.36	-	91.25	1.75	23,423.45	818.60	22,604.85	-	-	22,604.85
Spec Indgt	0.0800	-	4,604	156,148,316	1,426.79	123,976.68	-	486.59	9.26	124,926.14	4,367.72	120,558.42	-	-	120,558.42
Alamo Cap Prj	0.0010	-	4,604	156,148,316	17.85	1,549.20	-	6.11	0.11	1,561.05	53.48	1,507.57	-	-	1,507.57
Panaca Cap Pj	0.0020	-	4,604	156,148,316	35.73	3,099.00	-	12.46	0.23	3,122.50	108.75	3,013.75	-	-	3,013.75
Pioche Cap Pr	0.0015	-	4,604	156,148,316	26.74	2,324.89	-	8.95	0.17	2,342.85	81.13	2,261.72	-	-	2,261.72
Caliente Cap	0.0035	-	4,604	156,148,316	62.35	5,424.73	-	21.44	0.40	5,466.04	190.83	5,275.21	-	-	5,275.21

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
China Sprgs	0.0042	-	4,604	156,148,316	74.97	6,508.76	-	25.74	0.48	6,558.47	228.95	6,329.52	-	-	6,329.52
Alamo Clinic	0.0425	-	4,604	156,148,316	757.97	65,862.79	-	258.55	4.92	66,367.13	2,320.06	64,047.07	-	-	64,047.07
Museum	0.0216	-	4,604	156,148,316	385.26	33,473.46	-	127.71	2.51	33,733.52	1,581.04	32,152.48	-	-	32,152.48
Library	0.0425	-	4,604	156,148,316	757.97	65,862.79	-	248.83	4.92	66,376.85	3,403.47	62,973.38	-	-	62,973.38
Nutrition	0.0515	-	4,604	156,148,316	918.52	79,809.92	-	313.05	5.97	80,421.36	2,859.86	77,561.50	-	-	77,561.50
GENERAL TOTAL	1.3375	-	4,604	156,148,316	23,854.34	2,072,735.02	-	8,121.84	154.97	2,088,622.49	74,552.95	2,014,069.54	-	-	2,014,069.54
New Property	1.3375	-		2,536,489	33,925.54		-			33,925.54		33,925.54			33,925.54
Existing Unsecured Centrally Assessed	1.3375	-		1,925,215		25,749.75	-			25,749.75		25,749.75			25,749.75
Secured	1.3375	-		129,203,839	34,366.27	1,736,007.01	-	42,271.92	1,871.21	1,729,972.57	462,301.88	1,267,670.69	-	162,126.97	1,105,543.72
Unsecured	1.3375	-		912,275	6,609.12	5,593.39	-	0.84	-	12,201.67	100.76	12,100.91	-	2,813.79	9,287.12
TOTAL GENERAL COUNTY	1.3375	-	4,604	290,726,134	98,755	3,840,085	-	50,395	2,026	3,890,472	536,956	3,353,516	-	164,941	3,188,576
March Assessors Report:															
New secured				1,783,502											
Existing Secured				154,364,814											
				156,148,316											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				290,726,134											
Difference				(0)											
<u>SCHOOL DISTRICT</u>															
Existing Secured	0.7500	-	4,604	156,148,316	13,376.26	1,162,280.18	-	4,561.67	86.90	1,171,181.67	40,945.70	1,130,235.97			1,130,235.97
New Property	0.7500	-		2,536,490	19,023.67		-			19,023.67		19,023.67			19,023.67
Existing Unsecured Centrally Assessed	0.7500	-		1,925,215		14,439.11	-			14,439.11		14,439.11			14,439.11
Secured	0.7500	-		129,203,839	19,270.81	973,461.88	-	23,703.88	1,049.28	970,078.09	259,234.65	710,843.43	-	90,912.34	619,931.09
Unsecured	0.7500	-		912,275	3,706.05	3,136.48	-	0.47	-	6,842.06	56.43	6,785.63	-	1,577.84	5,207.79
TOTAL SCHOOL OPERATING	0.7500	-	4,604	290,726,134	55,376.79	2,153,317.65	-	28,266.02	1,136.18	2,181,564.60	300,236.79	1,881,327.82	-	92,490.18	1,788,837.64
					25,003.23	1,263,034.34	-	30,755.00	1,361.41	1,258,643.98	336,348.32	922,295.66	-	117,955.73	804,339.93
					4,808.48	4,069.48	-	0.61	-	8,877.35	73.22	8,804.13	-	2,047.19	6,756.94
<u>SCHOOL DEBT</u>															
Existing Secured	0.2231	-	4,604	156,148,316	3,979.03	345,739.60	-	1,357.08	25.85	348,387.40	12,179.80	336,207.60			336,207.60
New Property	0.2231	-		2,536,472	5,658.87		-			5,658.87		5,658.87			5,658.87
Existing Unsecured Centrally Assessed	0.2231	-		1,925,215		4,295.15	-			4,295.15		4,295.15			4,295.15
Secured	0.2231	-		129,203,839	5,732.42	289,572.46	-	7,051.12	312.13	288,565.89	77,113.67	211,452.23	-	27,043.39	184,408.84
Unsecured	0.2231	-		912,275	1,102.43	933.00	-	0.14	-	2,035.29	16.79	2,018.50	-	469.35	1,549.15
TOTAL SCHOOL DEBT	0.2231	-	4,604	290,726,117	16,472.75	640,540.21	-	8,408.34	337.98	648,942.61	89,310.25	559,632.35	-	27,512.74	532,119.61

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOTAL SCHOOL DISTRICT	0.9731	-	4,604	290,726,134	71,849.54	2,793,857.87	-	36,674.36	1,474.16	2,830,507.21	389,547.04	2,440,960.17	-	120,002.92	2,320,957.25
Total AV - March Seg - Col. Q				290,726,134											
Difference				1											
<u>CITY OF CALIENTE</u>															
Existing Secured	0.9115	-	557	13,878,033	1,091.62	126,379.69	-	972.99	-	126,498.32	8,045.57	118,452.75			118,452.75
New Property	0.9115	-		105,720	963.64		-			963.64		963.64			963.64
Existing Unsecured	0.9115	-		440,845		4,018.31	-			4,018.31		4,018.31			4,018.31
Centrally Assessed															
Secured	0.9115	-		2,037,220	400.60	18,209.27	-	40.61	0.40	18,569.66	1,396.91	17,172.75			17,172.75
Unsecured	0.9115	-		20,159	9.00	174.75	-	-	-	183.75	3.17	180.58			180.58
TOTAL CITY OF CALIENTE	0.9115	-	557	16,481,978	2,464.86	148,782.02	-	1,013.60	0.40	150,233.67	9,445.65	140,788.02	-	-	140,788.02
Total AV - March Seg - Col. Q				16,481,977											
Difference				1											
<u>ALAMO TOWN</u>															
Existing Secured	0.6481	-	397	9,775,490	248.82	63,726.42	-	570.66	-	63,404.58	8,974.27	54,430.31			54,430.31
New Property	0.6481	-		126,436	819.43		-			819.43		819.43			819.43
Existing Unsecured	0.6481	-		112,715		730.51	-			730.51		730.51			730.51
Centrally Assessed															
Secured	0.6481	-		250,390	-	1,622.78	-	-	1.97	1,624.75	232.11	1,392.64			1,392.64
Unsecured	0.6481	-		-			-			-		-			-
TOTAL ALAMO TOWN	0.6481	-	397	10,265,031	1,068.25	66,079.71	-	570.66	1.97	66,579.27	9,206.38	57,372.89	-	-	57,372.89
Total AV - March Seg - Col. Q				10,265,032											
Difference				(1)											
<u>PANACA TOWN</u>															
Existing Secured	0.0974	-	472	13,695,580	261.17	13,130.21	-	51.81	-	13,339.57	565.44	12,774.13			12,774.13
New Property	0.0974	-		90,112	87.77		-			87.77		87.77			87.77
Existing Unsecured	0.0974	-		96,410		93.90	-			93.90		93.90			93.90
Centrally Assessed															
Secured	0.0974	-		164,569	-	160.29	-	-	-	160.29	-	160.29			160.29
Unsecured	0.0974	-		-			-			-		-			-
TOTAL PANACA TOWN	0.0974	-	472	14,046,671	348.94	13,384.40	-	51.81	-	13,681.53	565.44	13,116.09	-	-	13,116.09
Total AV - March Seg - Col. Q				14,046,651											
Difference				20											
<u>PIOCHE TOWN</u>															
Existing Secured	0.3342	-	979	17,438,767	390.21	58,306.11	-	407.90	1.02	58,289.44	2,592.23	55,697.21			55,697.21
New Property	0.3342	-		263,674	881.20		-			881.20		881.20			881.20
Existing Unsecured	0.3342	-		72,339		241.76	-			241.76		241.76			241.76

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LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.3342	-		420,954	-	1,406.83	-	-	-	1,406.83	-	1,406.83			1,406.83
Unsecured	0.3342	-		-						-		-			-
TOTAL PIOCHE TOWN	0.3342	-	979	18,195,734	1,271.41	59,954.70	-	407.90	1.02	60,819.22	2,592.23	58,226.99	-	-	58,226.99
Total AV - March Seg - Col. Q				18,195,731											
Difference				3											
LINCOLN CO HOSPITAL DISTRICT															
Existing Secured	0.2679	-	4,604	156,148,316	4,777.98	415,165.88	-	1,629.29	31.05	418,345.62	14,625.78	403,719.84			403,719.84
New Property	0.2679	-		2,536,497	6,795.28					6,795.28		6,795.28			6,795.28
Existing Unsecured	0.2679	-		1,925,215		5,157.65				5,157.65		5,157.65			5,157.65
Centrally Assessed															
Secured	0.2679	-		129,203,839	6,883.55	347,720.58	-	8,467.02	374.79	346,511.90	92,598.64	253,913.26	-	32,473.86	221,439.40
Unsecured	0.2679	-		912,275	1,323.80	1,120.35	-	0.17	-	2,443.98	20.21	2,423.77	-	563.60	1,860.17
TOTAL LINCOLN CO HOSPITAL DIST	0.2679	-	4,604	290,726,142	19,780.61	769,164.46	-	10,096.48	405.84	779,254.43	107,244.63	672,009.80	-	33,037.46	638,972.34
Total AV - March Seg - Col. Q				290,726,134											
Difference				8											
PAHRANAGAT VALLEY FIRE DISTRICT															
Existing Secured	0.2334	-	809	26,604,658	370.34	61,984.15	-	264.08	7.41	62,097.82	1,795.04	60,302.78			60,302.78
New Property	0.2334	-		529,373	1,235.56					1,235.56		1,235.56			1,235.56
Existing Unsecured	0.2334	-		281,511		657.05				657.05		657.05			657.05
Centrally Assessed															
Secured	0.2334	-		5,567,371	-	12,994.24	-	-	22.09	13,016.33	7,490.93	5,525.40	-	2,963.86	2,561.54
Unsecured	0.2334	-		794	1.85	-	-	-	-	1.85	-	1.85	-	1.39	0.46
TOTAL PAHRANAGAT VALLEY FIRE	0.2334	-	809	32,983,707	1,607.75	75,635.44	-	264.08	29.50	77,008.60	9,285.97	67,722.63	-	2,965.25	64,757.38
Total AV - March Seg - Col. Q				32,922,104											
Difference				61,603											
PIOCHE FIRE PROTECTION DISTRICT															
Existing Secured	0.1463	-	1,077	19,530,271	271.15	28,504.12	-	203.14	0.45	28,572.58	1,324.73	27,247.85			27,247.85
New Property	0.1463	-		205,521	300.68					300.68		300.68			300.68
Existing Unsecured	0.1463	-		139,085		203.48				203.48		203.48			203.48
Centrally Assessed															
Secured	0.1463	-		768,693	-	1,124.60	-	-	-	1,124.60	-	1,124.60			1,124.60
Unsecured	0.1463	-		-						-		-			-
TOTAL PIOCHE FIRE PROTECTION D	0.1463	-	1,077	20,643,570	571.83	29,832.20	-	203.14	0.45	30,201.34	1,324.73	28,876.61	-	-	28,876.61
Total AV - March Seg - Col. Q				20,643,569											
Difference				1											
COYOTE SPRINGS															
Existing Secured	0.6000	-	15	10,053,755	-	60,322.53	-	-	-	60,322.53	-	60,322.53			60,322.53
New Property	0.6000	-		15,500	93.00					93.00		93.00			93.00
Existing Unsecured	0.6000	-		24,023		144.14				144.14		144.14			144.14

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LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.6000	-		-						-		-			-
Unsecured	0.6000	-		-						-		-			-
TOTAL COYOTE SPRINGS	0.6000	-	15	10,093,278	93.00	60,466.67	-	-	-	60,559.67	-	60,559.67	-	-	60,559.67
Total AV - March Seg - Col. Q				10,093,278											
Difference				-											
LINCOLN COUNTY FIRE DISTRICT															
Existing Secured	0.2500	-	1,150	58,167,117	1,826.96	143,766.39	-	176.19	20.26	145,437.42	5,233.40	140,204.02			140,204.02
New Property	0.2500	-		1,533,587	3,833.97		-			3,833.97		3,833.97			3,833.97
Existing Unsecured	0.2500	-		797,369		1,993.42	-			1,993.42		1,993.42			1,993.42
Centrally Assessed															
Secured	0.2500	-		120,389,049	6,313.72	302,549.05	-	7,890.15	326.02	301,298.64	76,169.69	225,128.95	-	27,135.94	197,993.01
Unsecured	0.2500	-		891,322	1,230.90	997.57	-	0.16	-	2,228.31	17.94	2,210.37	-	524.45	1,685.92
TOTAL LINCOLN COUNTY FIRE DIST	0.2500	-	1,150	181,778,444	13,205.55	449,306.43	-	8,066.50	346.28	454,791.76	81,421.03	373,370.73	-	27,660.39	345,710.34
Total AV - March Seg - Col. Q				181,778,450											
Difference				(6)											
SLCHCP GID															
Existing Secured	0.0300	-	16	7,796,997	-	2,339.10	-	-	-	2,339.10	71.95	2,267.15			2,267.15
New Property	0.0300	-		-	-		-			-		-			-
Existing Unsecured	0.0300	-		-			-			-		-			-
Centrally Assessed															
Secured	0.0300	-		266,317	0.23	79.67	-	-	0.55	80.45	0.13	80.32			80.32
Unsecured	0.0300	-					-			-		-			-
TOTAL SLCHCP GID	0.0300	-	16	8,063,314	0.23	2,418.77	-	-	0.55	2,419.55	72.08	2,347.47	-	-	2,347.47
Total AV - March Seg - Col. Q				8,063,314											
Difference				-											
PANACA FIRE															
Existing Secured	0.1873	-	996	27,914,482	1,103.18	51,516.21	-	335.26	-	52,284.13	1,816.74	50,467.39			50,467.39
New Property	0.1873	-		151,911	284.53		-			284.53		284.53			284.53
Existing Unsecured	0.1873	-		209,306		392.03	-			392.03		392.03			392.03
Centrally Assessed															
Secured	0.1873	-		441,506	-	826.94	-	-	-	826.94	-	826.94			826.94
Unsecured	0.1873	-					-			-		-			-
TOTAL PANACA FIRE	0.1873	-	996	28,717,205	1,387.71	52,735.18	-	335.26	-	53,787.63	1,816.74	51,970.89	-	-	51,970.89
Total AV - March Seg - Col. Q				28,717,248											
Difference				(43)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	32,199	2,057,197,683	107,331.31	3,426,863.73	-	36,947.42	577.68	3,497,825.30	1,097,898.20	2,399,927.10	-	596.40	2,399,330.70
GENERAL COUNTY	0.9287	-	32,199	2,057,197,824	586,344.57	18,720,746.05	-	201,713.95	3,155.96	19,108,532.63	6,125,534.05	12,982,998.58	-	3,258.14	12,979,740.44
SCHOOL DISTRICT	1.3367	-	32,199	2,057,197,648	843,939.71	26,945,199.95	-	290,512.50	4,541.80	27,503,168.96	8,632,776.53	18,870,392.43	-	4,689.51	18,865,702.92
CITY OF FERNLEY	0.6727	-	9,355	804,318,237	173,373.83	5,259,058.66	-	21,340.04	336.47	5,411,428.92	2,568,439.33	2,842,989.59	-	2,355.11	2,840,634.48
CITY OF YERINGTON	0.4044	-	1,558	74,598,100	15,794.73	286,779.45	-	899.34	11.02	301,685.86	11,392.79	290,293.07	-	-	290,293.07
CARSON WATER SUBCONSERVANC	0.0300	-	15,959	889,233,519	7,229.62	261,479.01	-	1,932.75	69.57	266,845.44	90,559.27	176,286.17	-	-	176,286.17
CENTRAL LYON COUNTY FIRE DISTI	0.6973	-	16,186	895,352,906	170,744.58	6,118,224.08	-	44,623.82	1,984.16	6,246,328.99	2,652,028.85	3,594,300.14	-	-	3,594,300.14
CENTRAL LYON VECTOR CONTROL	0.0450	-	15,846	879,501,974	10,477.11	388,224.88	-	2,835.17	118.28	395,985.10	177,623.18	218,361.92	-	-	218,361.92
FERNLEY SWIMMING POOL DISTRIC	0.2000	-	9,457	820,971,519	54,828.50	1,608,485.80	-	21,398.70	45.06	1,641,960.66	636,517.97	1,005,442.69	-	701.66	1,004,741.03
MASON VALLEY FIRE MAINTENANCE	0.3888	-	3,283	150,649,019	36,639.95	559,133.25	-	10,022.89	203.59	585,953.90	97,884.37	488,069.53	-	-	488,069.53
MASON VALLEY MOSQUITO DISTRIC	0.0838	-	4,841	224,947,982	10,919.51	179,938.54	-	2,353.53	15.28	188,519.80	13,191.23	175,328.57	-	-	175,328.57
MASON VALLEY SWIMMING POOL DI	0.1749	-	4,840	222,119,373	22,690.48	370,693.59	-	4,899.01	31.92	388,516.98	27,532.12	360,984.86	-	-	360,984.86
NO LYON CO FIRE MAINTENANCE DI	0.3032	-	9,475	822,785,450	83,431.45	2,443,652.38	-	32,374.23	142.19	2,494,851.79	1,050,660.84	1,444,190.95	-	1,058.80	1,443,132.15
SILVER SPRINGS-STAGECOACH HO:	0.0450	-	7,716	189,558,823	2,046.19	84,386.42	-	1,128.23	21.02	85,325.40	32,500.85	52,824.55	-	-	52,824.55
SMITH VALLEY FIRE MAINTENANCE	0.4774	-	1,545	88,947,779	8,937.54	419,654.26	-	3,932.51	278.64	424,937.93	77,193.63	347,744.30	-	-	347,744.30
SOUTH LYON COUNTY HOSPITAL DI	0.5615	-	6,538	343,245,426	95,551.25	1,857,058.65	-	25,287.18	450.19	1,927,772.91	138,811.20	1,788,961.71	-	-	1,788,961.71
WILLOW CREEK GID	0.0156	-	252	5,061,615	11.99	787.24	-	9.57	-	789.65	203.65	586.00	-	-	586.00
TOTAL COUNTY			32,199	2,057,197,683	2,230,292.31	68,930,365.94	-	702,210.84	11,982.83	70,470,430.24	23,430,748.06	47,039,682.18	-	12,659.62	47,027,022.56
										<i>Abatement Percent</i>		<i>33.25%</i>			

STATE OF NEVADA

Existing Secured	0.1700	-	32,199	1,830,858,495	33,283.80	3,106,111.60	-	26,924.49	507.85	3,112,978.76	1,088,617.11	2,024,361.65	-	-	2,024,361.65
New Property	0.1700	-		35,824,334	60,901.37		-			60,901.37		60,901.37	-	-	60,901.37
Existing Unsecured	0.1700	-		82,002,895		139,404.92	-			139,404.92		139,404.92	-	-	139,404.92
Centrally Assessed															
Secured	0.1700	-		102,540,602	3,277.31	181,064.73	-	10,022.92	69.83	174,388.95	9,276.27	165,112.68	-	596.40	164,516.28
Unsecured	0.1700	-		5,971,357	9,868.83	282.48	-	0.01	-	10,151.30	4.82	10,146.48	-	-	10,146.48
TOTAL STATE OF NEVADA	0.1700	-	32,199	2,057,197,683	107,331.31	3,426,863.73	-	36,947.42	577.68	3,497,825.30	1,097,898.20	2,399,927.10	-	596.40	2,399,330.70

Total AV - March Seg - Col. Q
Difference
(786,561)

GENERAL COUNTY

Existing Secured															
General Fund	0.7277	-	32,199	1,830,858,495	142,474.22	13,295,971.99	-	115,168.26	2,173.82	13,325,451.77	4,742,224.70	8,583,227.07	-	-	8,583,227.07
Gen. Indigent	0.0280	-	32,199	1,830,858,495	5,482.11	511,598.75	-	4,432.24	83.43	512,732.05	179,301.23	333,430.82	-	-	333,430.82
Med Indigent	0.1220	-	32,199	1,830,858,495	23,885.62	2,229,091.37	-	19,283.34	364.67	2,234,058.32	819,484.76	1,414,573.56	-	-	1,414,573.56
Capital Improvement	-	-	32,199	1,830,858,495	-	-	-	-	-	-	-	-	-	-	-
Co-Op Extensn	0.0100	-	32,199	1,830,858,495	1,957.47	182,712.44	-	1,583.79	29.97	183,116.09	64,029.37	119,086.72	-	-	119,086.72
China Springs	0.0050	-	32,199	1,830,858,495	978.93	91,355.15	-	791.92	14.93	91,557.09	32,007.66	59,549.43	-	-	59,549.43
Juvenile Cntr	0.0360	-	32,199	1,830,858,495	7,047.78	657,766.63	-	5,699.55	107.52	659,222.38	233,086.30	426,136.08	-	-	426,136.08

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL TOTAL	0.9287	-	32,199	1,830,858,495	181,826.13	16,968,496.33	-	146,959.10	2,774.34	17,006,137.70	6,070,134.02	10,936,003.68	-	-	10,936,003.68
New Property	0.9287	-		35,824,475	332,701.90		-			332,701.90		332,701.90			332,701.90
Existing Unsecured	0.9287	-		82,002,895		761,560.89	-			761,560.89		761,560.89			761,560.89
Centrally Assessed															
Secured	0.9287	-		102,540,602	17,903.68	989,145.63	-	54,754.78	381.62	952,676.15	55,373.79	897,302.36		3,258.14	894,044.22
Unsecured	0.9287	-		5,971,357	53,912.86	1,543.20	-	0.07	-	55,455.99	26.24	55,429.75	-	-	55,429.75
TOTAL GENERAL COUNTY	0.9287	-	32,199	2,057,197,824	586,344.57	18,720,746.05	-	201,713.95	3,155.96	19,108,532.63	6,125,534.05	12,982,998.58	-	3,258.14	12,979,740.44
March Assessors Report:															
New secured				18,391,354											
Existing Secured				1,812,066,350											
				1,830,457,704											
Difference				400,791	0.02%										
Total AV - March Seg - Col. Q				2,057,984,244											
Difference				(786,420)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	32,199	1,830,858,495	146,840.56	13,703,420.20	-	118,780.22	2,240.39	13,733,720.93	4,802,768.05	8,930,952.88			8,930,952.88
New Property	0.7500	-		35,824,299	268,682.24		-			268,682.24		268,682.24			268,682.24
Existing Unsecured	0.7500	-		82,002,895		615,021.72	-			615,021.72		615,021.72			615,021.72
Centrally Assessed															
Secured	0.7500	-		102,540,602	14,458.67	798,814.73	-	44,218.92	308.11	769,362.59	40,924.53	728,438.06		2,631.21	725,806.86
Unsecured	0.7500	-		5,971,357	43,538.97	1,246.26	-	0.06	-	44,785.17	21.14	44,764.04	-	-	44,764.04
TOTAL SCHOOL OPERATING	0.7500	-	32,199	2,057,197,648	473,520.45	15,118,502.90	-	162,999.20	2,548.50	15,431,572.65	4,843,713.71	10,587,858.94	-	2,631.21	10,585,227.73
SCHOOL DEBT															
					25,769.21	1,423,700.86	-	78,809.91	549.14	1,371,209.30	72,938.42	1,298,270.88	-	4,689.51	1,293,581.37
					77,598.06	2,221.17	-	0.11	-	79,819.12	37.67	79,781.45	-	-	79,781.45
Existing Secured	0.5867	-	32,199	1,830,858,495	114,868.67	10,719,725.02	-	92,922.26	1,752.27	10,743,423.70	3,757,032.39	6,986,391.31			6,986,391.31
New Property	0.5867	-		35,824,265	210,180.97		-			210,180.97		210,180.97			210,180.97
Existing Unsecured	0.5867	-		82,002,895		481,110.99	-			481,110.99		481,110.99			481,110.99
Centrally Assessed															
Secured	0.5867	-		102,540,602	11,310.54	624,886.13	-	34,590.99	241.03	601,846.71	32,013.89	569,832.82		2,058.30	567,774.51
Unsecured	0.5867	-		5,971,357	34,059.09	974.91	-	0.05	-	35,033.95	16.53	35,017.41	-	-	35,017.41
TOTAL SCHOOL DEBT	0.5867	-	32,199	2,057,197,614	370,419.26	11,826,697.05	-	127,513.30	1,993.30	12,071,596.31	3,789,062.82	8,282,533.49	-	2,058.30	8,280,475.19
TOTAL SCHOOL DISTRICT	1.3367	-	32,199	2,057,197,648	843,939.71	26,945,199.95	-	290,512.50	4,541.80	27,503,168.96	8,632,776.53	18,870,392.43	-	4,689.51	18,865,702.92
Total AV - March Seg - Col. Q				2,057,984,244											
Difference				(786,596)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
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By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF FERNLEY															
Existing Secured	0.6727	-	9,355	750,203,599	67,503.33	4,996,814.46	-	17,254.51	120.10	5,047,183.38	2,529,596.36	2,517,587.02			2,517,587.02
New Property	0.6727	-		15,045,955	101,214.14		-			101,214.14		101,214.14			101,214.14
Existing Unsecured	0.6727	-		28,467,149		191,498.51	-			191,498.51		191,498.51			191,498.51
Centrally Assessed															
Secured	0.6727	-		9,923,019	108.21	70,729.47	-	4,085.53	216.37	66,968.52	38,841.98	28,126.54		2,355.11	25,771.43
Unsecured	0.6727	-		678,515	4,548.15	16.22	-	-	-	4,564.37	0.99	4,563.38	-	-	4,563.38
TOTAL CITY OF FERNLEY	0.6727	-	9,355	804,318,237	173,373.83	5,259,058.66	-	21,340.04	336.47	5,411,428.92	2,568,439.33	2,842,989.59	-	2,355.11	2,840,634.48
Total AV - March Seg - Col. Q				805,036,099							0.4746				
Difference				(717,862)											
CITY OF YERINGTON															
Existing Secured	0.4044	-	1,558	64,633,709	3,422.75	258,422.87	-	466.79	11.02	261,389.85	11,392.79	249,997.06			249,997.06
New Property	0.4044	-		2,945,099	11,909.98		-			11,909.98		11,909.98			11,909.98
Existing Unsecured	0.4044	-		5,069,853		20,502.49	-			20,502.49		20,502.49			20,502.49
Centrally Assessed															
Secured	0.4044	-		1,843,911	35.24	7,854.09	-	432.55	-	7,456.78	-	7,456.78		-	7,456.78
Unsecured	0.4044	-		105,528	426.76	-	-	-	-	426.76	-	426.76	-	-	426.76
TOTAL CITY OF YERINGTON	0.4044	-	1,558	74,598,100	15,794.73	286,779.45	-	899.34	11.02	301,685.86	11,392.79	290,293.07	-	-	290,293.07
Total AV - March Seg - Col. Q				74,608,726											
Difference				(10,625)											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	15,959	813,194,671	2,207.96	243,133.45	-	1,377.17	69.27	244,033.51	90,178.67	153,854.84			153,854.84
New Property	0.0300	-		14,453,520	4,336.06		-			4,336.06		4,336.06			4,336.06
Existing Unsecured	0.0300	-		29,015,420		8,704.63	-			8,704.63		8,704.63			8,704.63
Centrally Assessed															
Secured	0.0300	-		30,782,572	166.81	9,623.52	-	555.58	0.30	9,235.05	380.25	8,854.80			8,854.80
Unsecured	0.0300	-		1,787,336	518.79	17.41	-	-	-	536.20	0.35	535.85	-	-	535.85
TOTAL CARSON WATER SUBCONSE	0.0300	-	15,959	889,233,519	7,229.62	261,479.01	-	1,932.75	69.57	266,845.44	90,559.27	176,286.17	-	-	176,286.17
Total AV - March Seg - Col. Q				889,305,090											
Difference				(71,571)											
CENTRAL LYON COUNTY FIRE DISTRICT															
Existing Secured	0.6973	-	16,186	814,282,764	51,341.26	5,658,796.24	-	31,094.74	1,607.70	5,680,650.46	2,573,741.96	3,106,908.50			3,106,908.50
New Property	0.6973	-		14,450,522	100,763.49		-			100,763.49		100,763.49			100,763.49
Existing Unsecured	0.6973	-		29,032,862		202,446.15	-			202,446.15		202,446.15			202,446.15
Centrally Assessed															
Secured	0.6973	-		35,557,274	4,985.73	256,484.19	-	13,529.07	376.46	248,317.31	78,269.30	170,048.01			170,048.01
Unsecured	0.6973	-		2,029,484	13,654.10	497.50	-	0.01	-	14,151.59	17.59	14,134.00	-	-	14,134.00

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOTAL CENTRAL LYON COUNTY FIR	0.6973	-	16,186	895,352,906	170,744.58	6,118,224.08	-	44,623.82	1,984.16	6,246,328.99	2,652,028.85	3,594,300.14	-	-	3,594,300.14
Total AV - March Seg - Col. Q				895,424,184											
Difference				(71,278)											
CENTRAL LYON VECTOR CONTROL DISTRICT															
Existing Secured	0.0450	-	15,846	802,035,262	3,313.34	359,670.56	-	1,977.09	98.33	361,105.14	175,556.30	185,548.84			185,548.84
New Property	0.0450	-		13,278,628	5,975.38		-			5,975.38		5,975.38			5,975.38
Existing Unsecured	0.0450	-		27,060,048		12,177.02	-			12,177.02		12,177.02			12,177.02
Centrally Assessed															
Secured	0.0450	-		35,130,792	321.74	16,345.20	-	858.08	19.95	15,828.81	2,064.33	13,764.48			13,764.48
Unsecured	0.0450	-		1,997,244	866.65	32.10	-	-	-	898.75	2.55	896.20	-	-	896.20
TOTAL CENTRAL LYON VECTOR CO	0.0450	-	15,846	879,501,974	10,477.11	388,224.88	-	2,835.17	118.28	395,985.10	177,623.18	218,361.92	-	-	218,361.92
Total AV - March Seg - Col. Q				879,557,615											
Difference				(55,641)											
FERNLEY SWIMMING POOL DISTRICT															
Existing Secured	0.2000	-	9,457	764,997,938	20,089.68	1,530,062.81	-	20,184.03	35.70	1,530,004.16	635,749.46	894,254.70			894,254.70
New Property	0.2000	-		16,677,226	33,354.45		-			33,354.45		33,354.45			33,354.45
Existing Unsecured	0.2000	-		28,694,821		57,389.64	-			57,389.64		57,389.64			57,389.64
Centrally Assessed															
Secured	0.2000	-		9,923,019	32.16	21,028.53	-	1,214.67	9.36	19,855.38	768.42	19,086.96		701.66	18,385.30
Unsecured	0.2000	-		678,515	1,352.21	4.82	-	-	-	1,357.03	0.09	1,356.94	-	-	1,356.94
TOTAL FERNLEY SWIMMING POOL I	0.2000	-	9,457	820,971,519	54,828.50	1,608,485.80	-	21,398.70	45.06	1,641,960.66	636,517.97	1,005,442.69	-	701.66	1,004,741.03
Total AV - March Seg - Col. Q				821,689,386											
Difference				(717,867)											
MASON VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3888	-	3,283	104,015,372	2,069.38	404,954.37	-	2,585.04	20.46	404,459.17	78,225.51	326,233.66			326,233.66
New Property	0.3888	-		7,236,662	28,136.14		-			28,136.14		28,136.14			28,136.14
Existing Unsecured	0.3888	-		16,344,934		63,549.10	-			63,549.10		63,549.10			63,549.10
Centrally Assessed															
Secured	0.3888	-		21,796,582	1,641.09	90,541.84	-	7,437.83	183.13	84,928.23	19,657.01	65,271.22			65,271.22
Unsecured	0.3888	-		1,255,469	4,793.34	87.94	-	0.02	-	4,881.26	1.85	4,879.41	-	-	4,879.41
TOTAL MASON VALLEY FIRE MAINT	0.3888	-	3,283	150,649,019	36,639.95	559,133.25	-	10,022.89	203.59	585,953.90	97,884.37	488,069.53	-	-	488,069.53
Total AV - March Seg - Col. Q				150,674,367											
Difference				(25,349)											
MASON VALLEY MOSQUITO DISTRICT															
Existing Secured	0.0838	-	4,841	168,649,081	1,155.29	140,831.50	-	660.79	6.70	141,332.70	12,441.27	128,891.43			128,891.43
New Property	0.0838	-		9,882,624	8,281.64		-			8,281.64		8,281.64			8,281.64
Existing Unsecured	0.0838	-		21,414,787		17,945.59	-			17,945.59		17,945.59			17,945.59

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.0838	-		23,640,493	361.01	21,142.50	-	1,692.74	8.58	19,819.35	749.61	19,069.74			19,069.74
Unsecured	0.0838	-		1,360,997	1,121.57	18.95	-	-	-	1,140.52	0.35	1,140.17	-	-	1,140.17
TOTAL MASON VALLEY MOSQUITO	0.0838	-	4,841	224,947,982	10,919.51	179,938.54	-	2,353.53	15.28	188,519.80	13,191.23	175,328.57	-	-	175,328.57
Total AV - March Seg - Col. Q				224,983,959											
Difference				(35,976)											
MASON VALLEY SWIMMING POOL DISTRICT															
Existing Secured	0.1749	-	4,840	166,337,835	2,409.30	289,892.93	-	1,379.11	13.98	290,937.10	25,966.95	264,970.15			264,970.15
New Property	0.1749	-		9,881,170	17,282.17		-			17,282.17		17,282.17			17,282.17
Existing Unsecured	0.1749	-		21,400,864		37,430.11	-			37,430.11		37,430.11			37,430.11
Centrally Assessed															
Secured	0.1749	-		23,171,194	715.35	43,330.99	-	3,519.89	17.94	40,544.39	1,564.46	38,979.93			38,979.93
Unsecured	0.1749	-		1,328,310	2,283.66	39.56	-	0.01	-	2,323.21	0.71	2,322.50	-	-	2,322.50
TOTAL MASON VALLEY SWIMMING I	0.1749	-	4,840	222,119,373	22,690.48	370,693.59	-	4,899.01	31.92	388,516.98	27,532.12	360,984.86	-	-	360,984.86
Total AV - March Seg - Col. Q				222,155,355											
Difference				(35,982)											
NO LYON CO FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3032	-	9,475	765,631,336	30,456.03	2,321,495.07	-	30,532.79	54.13	2,321,472.44	1,042,956.43	1,278,516.01			1,278,516.01
New Property	0.3032	-		16,677,201	50,565.27		-			50,565.27		50,565.27			50,565.27
Existing Unsecured	0.3032	-		28,694,821		87,002.70	-			87,002.70		87,002.70			87,002.70
Centrally Assessed															
Secured	0.3032	-		11,000,970	49.10	35,147.30	-	1,841.44	88.06	33,443.02	7,704.27	25,738.75		1,058.80	24,679.95
Unsecured	0.3032	-		781,122	2,361.05	7.31	-	-	-	2,368.36	0.14	2,368.22	-	-	2,368.22
TOTAL NO LYON CO FIRE MAINTEN/	0.3032	-	9,475	822,785,450	83,431.45	2,443,652.38	-	32,374.23	142.19	2,494,851.79	1,050,660.84	1,444,190.95	-	1,058.80	1,443,132.15
Total AV - March Seg - Col. Q				823,503,342											
Difference				(717,892)											
SILVER SPRINGS-STAGECOACH HOSPITAL DIST															
Existing Secured	0.0450	-	7,716	156,841,316	154.79	71,021.55	-	594.84	9.40	70,590.90	31,352.61	39,238.29			39,238.29
New Property	0.0450	-		2,839,727	1,277.88		-			1,277.88		1,277.88			1,277.88
Existing Unsecured	0.0450	-		8,448,222		3,801.70	-			3,801.70		3,801.70			3,801.70
Centrally Assessed															
Secured	0.0450	-		20,432,682	197.03	9,531.07	-	533.39	11.62	9,206.33	1,147.62	8,058.71			8,058.71
Unsecured	0.0450	-		996,876	416.49	32.10	-	-	-	448.59	0.62	447.97	-	-	447.97
TOTAL SILVER SPRINGS-STAGECO/	0.0450	-	7,716	189,558,823	2,046.19	84,386.42	-	1,128.23	21.02	85,325.40	32,500.85	52,824.55	-	-	52,824.55
Total AV - March Seg - Col. Q				189,640,278											
Difference				(81,455)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SMITH VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.4774	-	1,545	79,427,956	3,459.26	377,484.12	-	1,731.75	201.82	379,413.45	67,870.20	311,543.25			311,543.25
New Property	0.4774	-		701,235	3,347.70		-			3,347.70		3,347.70			3,347.70
Existing Unsecured	0.4774	-		1,004,024		4,793.21	-			4,793.21		4,793.21			4,793.21
Centrally Assessed															
Secured	0.4774	-		7,383,777	74.00	37,376.93	-	2,200.76	76.82	35,326.99	9,323.43	26,003.56			26,003.56
Unsecured	0.4774	-		430,787	2,056.58	-	-	-	-	2,056.58	-	2,056.58	-	-	2,056.58
TOTAL SMITH VALLEY FIRE MAINTENANCE	0.4774	-	1,545	88,947,779	8,937.54	419,654.26	-	3,932.51	278.64	424,937.93	77,193.63	347,744.30	-	-	347,744.30
Total AV - March Seg - Col. Q				88,909,186											
Difference				38,593											
SOUTH LYON COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5615	-	6,538	250,944,395	12,190.00	1,403,348.82	-	6,486.40	282.14	1,409,334.56	120,474.24	1,288,860.32			1,288,860.32
New Property	0.5615	-		10,581,198	59,413.43		-			59,413.43		59,413.43			59,413.43
Existing Unsecured	0.5615	-		22,576,724		126,768.30	-			126,768.30		126,768.30			126,768.30
Centrally Assessed															
Secured	0.5615	-		55,982,358	6,719.05	326,422.65	-	18,800.75	168.05	314,509.00	18,329.03	296,179.97			296,179.97
Unsecured	0.5615	-		3,160,751	17,228.77	518.88	-	0.03	-	17,747.62	7.93	17,739.69	-	-	17,739.69
TOTAL SOUTH LYON COUNTY HOSPITAL	0.5615	-	6,538	343,245,426	95,551.25	1,857,058.65	-	25,287.18	450.19	1,927,772.91	138,811.20	1,788,961.71	-	-	1,788,961.71
Total AV - March Seg - Col. Q				343,242,811											
Difference				2,614											
WILLOW CREEK GID															
Existing Secured	0.0156	-	252	4,865,651	1.40	766.23	-	8.55	-	759.08	203.65	555.43			555.43
New Property	0.0156	-		61,528	9.60		-			9.60		9.60			9.60
Existing Unsecured	0.0156	-		44,394		6.93	-			6.93		6.93			6.93
Centrally Assessed															
Secured	0.0156	-		83,714	-	14.08	-	1.02	-	13.06	-	13.06			13.06
Unsecured	0.0156	-		6,328	0.99	-	-	-	-	0.99	-	0.99	-	-	0.99
TOTAL WILLOW CREEK GID	0.0156	-	252	5,061,615	11.99	787.24	-	9.57	-	789.65	203.65	586.00	-	-	586.00
Total AV - March Seg - Col. Q				5,061,617											
Difference				(2)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

TAX ENTITY	(1) PROPOSED FY 20 TAX RATE	(2) FY 20 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES			3,599		220,941,917	781,068.26	7,347,010.17	123,740.46	165,342.29	3,960.75	8,090,437.35	211,483.88	7,878,953.47	-	1,829,761.07	6,049,192.40
											<i>Abatement Percent</i>					
												<i>2.61%</i>				

STATE OF NEVADA

Existing Secured	0.1700	-	3,599	2,695,167	63,298,706	893.63	106,931.98	-	218.21	141.07	107,748.47	6,254.65	101,493.82	-	79,474.69	101,493.82
New Property	0.1700	-		525,665	2,169,502	3,688.15	-	-	-	-	3,688.15	-	3,688.15	-	-	3,688.15
Existing Unsecured	0.1700	-			69,528,657	-	118,198.72	-	-	-	118,198.72	-	118,198.72	-	38,638.05	79,560.67
Centrally Assessed																
Secured	0.1700	-			84,215,843	28,864.70	121,763.80	-	7,461.57	99.23	143,266.16	22,713.88	120,552.28	-	40,836.64	79,715.64
Unsecured	0.1700	-			1,729,208	2,925.28	14.45	-	0.07	-	2,939.66	-	2,939.66	-	-	2,939.66
TOTAL STATE OF NEVADA	0.1700	-	3,599		220,941,917	36,371.76	346,908.95	-	7,679.85	240.30	375,841.16	28,968.53	346,872.63	-	79,474.69	267,397.94

Total AV - March Seg - Col. Q
Difference

GENERAL COUNTY

Existing Secured																
General	2.0606	-	3,599		63,298,706	10,832.06	1,296,147.55	-	2,644.80	1,709.84	1,306,044.65	75,816.64	1,230,228.01	-	-	1,230,228.01
China Springs	0.0044	-	3,599		63,298,706	23.16	2,767.38	-	5.64	3.65	2,788.55	161.72	2,626.83	-	-	2,626.83
Medical Indigent	0.1050	-	3,599		63,298,706	551.95	66,047.55	-	134.81	87.13	66,551.82	3,863.52	62,688.30	-	-	62,688.30
General Indigent	0.0100	-	3,599		63,298,706	52.58	6,289.31	-	12.86	8.30	6,337.33	367.18	5,970.15	-	-	5,970.15
Care & Share	0.0600	0.0600	3,599		63,298,706	315.43	-	37,741.00	77.05	-	37,979.38	(0.06)	37,979.44	-	-	37,979.44
Capital Projects	0.0500	-	3,599		63,298,706	262.84	31,450.76	-	64.20	41.48	31,690.88	1,838.34	29,852.54	-	-	29,852.54
GENERAL TOTAL	2.2900	0.0600	3,599		63,298,706	12,038.02	1,402,702.55	37,741.00	2,939.36	1,850.40	1,451,392.61	82,047.34	1,369,345.27	-	-	1,369,345.27
New Property	2.2900	0.0600			2,169,489	48,379.61	1,301.69	-	-	-	49,681.30	-	49,681.30	-	-	49,681.30
Existing Unsecured	2.2900	0.0600			69,528,657	-	1,550,489.05	41,717.19	-	-	1,592,206.25	-	1,592,206.25	-	520,240.85	1,071,965.40
Centrally Assessed																
Secured	2.2900	0.0600			84,215,843	388,824.41	1,597,254.53	42,975.47	100,511.57	577.45	1,929,120.29	37,491.20	1,891,629.09	-	628,285.94	1,263,343.15
Unsecured	2.2900	0.0600			1,729,208	39,405.18	189.59	5.10	1.00	-	39,598.87	-	39,598.87	-	-	39,598.87
TOTAL GENERAL COUNTY	2.2900	0.0600	3,599		220,941,904	488,647.22	4,550,635.72	123,740.46	103,451.93	2,427.85	5,061,999.32	119,538.54	4,942,460.78	-	1,148,526.79	3,793,933.99

March Assessors Report:
New secured

525,675

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
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MINERAL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	March 10 Assessor Report Column E New Sec	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured					62,773,532											
Difference					63,299,207											
Total AV - March Seg - Col. Q Difference					220,942,407		0.00%									
					(501)											
					220,942,407											
					(503)											
SCHOOL DISTRICT																
				2,695,167												
Existing Secured	0.7500	-	3,599	525,675	63,298,706	3,942.56	471,761.17	-	962.60	622.34	475,363.47	27,595.91	447,767.56			447,767.56
New Property	0.7500	-			2,169,492	16,271.19		-			16,271.19		16,271.19			16,271.19
Existing Unsecured	0.7500	-			69,528,657		521,464.93	-			521,464.93		521,464.93		170,461.95	351,002.98
Centrally Assessed																
Secured	0.7500	-			84,215,843	127,344.23	537,193.23	-	32,918.65	185.11	631,803.92	11,666.51	620,137.42		205,637.78	414,499.64
Unsecured	0.7500	-			1,729,208	12,905.63	63.77	-	0.33	-	12,969.06	-	12,969.06	-	-	12,969.06
TOTAL SCHOOL OPERATING	0.7500	-	3,599		220,941,907	160,463.61	1,530,483.09	-	33,881.58	807.45	1,657,872.57	39,262.42	1,618,610.16	-	376,099.73	1,242,510.43
						169,792.31	716,257.64	-	43,891.53	246.81	842,405.23	15,555.34	826,849.89	-	274,183.71	552,666.18
						17,207.50	85.02	-	0.44	-	17,292.08	-	17,292.08	-	-	17,292.08
				2,695,167												
Existing Secured	0.2500	-	3,599	525,664	63,298,706	1,314.16	157,253.90	-	320.86	207.45	158,454.65	9,199.28	149,255.37			149,255.37
New Property	0.2500	-			2,169,503	5,423.76		-			5,423.76		5,423.76			5,423.76
Existing Unsecured	0.2500	-			69,528,657		173,821.64	-			173,821.64		173,821.64		56,820.66	117,000.98
Centrally Assessed																
Secured	0.2500	-			84,215,843	42,448.08	179,064.41	-	10,972.88	61.70	210,601.31	3,888.84	206,712.47		68,545.93	138,166.55
Unsecured	0.2500	-			1,729,208	4,301.88	21.26	-	0.11	-	4,323.02	-	4,323.02	-	-	4,323.02
TOTAL SCHOOL DEBT	0.2500	-	3,599		220,941,917	53,487.87	510,161.21	-	11,293.85	269.15	552,624.38	13,088.12	539,536.26	-	125,366.59	414,169.68
TOTAL SCHOOL DISTRICT	1.0000	-	3,599		220,941,907	213,951.48	2,040,644.30	-	45,175.43	1,076.60	2,210,496.95	52,350.53	2,158,146.42	-	501,466.32	1,656,680.10
Total AV - March Seg - Col. Q Difference					220,942,407											
					(500)											
MINERAL COUNTY HOSPITAL DISTRICT																
				2,348,919												
Existing Secured	0.2000	-	3,599	525,675	63,298,706	1,051.35	125,802.86	-	256.69	165.96	126,763.48	7,359.14	119,404.34			119,404.34
New Property	0.2000	-			1,823,244	3,646.49		-			3,646.49		3,646.49			3,646.49
Existing Unsecured	0.2000	-			69,874,905		139,749.81	-			139,749.81		139,749.81		45,456.53	94,293.28
Centrally Assessed																
Secured	0.2000	-			84,215,843	33,958.46	143,251.53	-	8,778.30	50.04	168,481.73	3,267.14	165,214.59		54,836.74	110,377.85
Unsecured	0.2000	-			1,729,208	3,441.50	17.00	-	0.09	-	3,458.41	-	3,458.41	-	-	3,458.41
TOTAL MINERAL COUNTY HOSPITAL	0.2000	-	3,599		220,941,906	42,097.80	408,821.20	-	9,035.08	216.00	442,099.92	10,626.28	431,473.64	-	100,293.27	331,180.37
Total AV - March Seg - Col. Q Difference					220,942,408											
					(502)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

TAX ENTITY	(1) PROPOSED FY 20 TAX RATE	(2) FY 20 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELO P	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	58,017	2,095,422,889	461,390.96	3,196,704.45	-	95,758.98	284.89	3,562,621.32	932,512.61	2,630,108.71	-	273,492.10	2,356,616.61
GENERAL COUNTY	1.3468	-	58,017	2,095,423,090	3,655,301.89	25,325,770.84	-	758,554.67	2,256.18	28,224,774.24	7,490,012.63	20,734,761.61	-	1,482,065.50	19,252,696.11
SCHOOL DISTRICT	1.3350	-	58,017	2,095,423,133	3,623,275.95	25,103,885.91	-	751,989.38	2,236.50	27,977,408.98	7,322,706.70	20,654,702.28	-	1,469,080.40	19,185,621.88
AMARGOSA TOWN	0.4949	-	1,960	33,638,948	6,359.99	162,786.50	-	2,666.71	-	166,479.78	19,478.99	147,000.79	-	-	147,000.79
BEATTY TOWN	0.2105	-	771	20,696,028	4,093.08	39,792.91	-	320.97	16.98	43,582.00	5,754.02	37,827.98	-	-	37,827.98
GABBS TOWN	0.4846	-	242	7,718,015	5,147.44	32,752.34	-	498.39	33.35	37,434.74	3,923.49	33,511.25	-	-	33,511.25
MANHATTAN TOWN	0.3164	-	221	3,490,855	853.69	10,312.77	-	121.37	0.71	11,045.80	1,260.93	9,784.87	-	-	9,784.87
PAHRUMP TOWN	0.4417	-	51,058	1,285,059,579	281,114.15	5,464,814.74	-	69,351.84	65.48	5,676,642.54	2,011,225.83	3,665,416.71	-	-	3,665,416.71
ROUND MOUNTAIN TOWN	0.3164	-	589	235,441,175	211,493.40	610,690.09	-	77,247.71	112.01	745,047.79	55,799.53	689,248.26	-	-	689,248.26
TONOPAH TOWN	0.4082	-	1,566	245,364,190	11,030.62	993,672.46	-	3,126.24	-	1,001,576.83	206,355.47	795,221.36	-	434,685.05	360,536.31
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,115	39,128,221	5,741.73	117,513.44	-	1,957.25	-	121,297.91	13,315.69	107,982.22	-	-	107,982.22
BEATTY LIBRARY DISTRICT	0.3200	-	834	26,855,275	8,584.88	77,987.62	-	635.43	25.82	85,962.89	11,795.31	74,167.58	-	-	74,167.58
NYE COUNTY HOSPITAL DISTRICT	0.2000	-	4,006	614,534,149	160,045.53	1,148,552.69	-	79,530.01	203.27	1,229,271.47	165,133.95	1,064,137.52	-	231,042.83	833,094.69
PAHRUMP COMMUNITY LIBRARY DI	0.0998	-	51,058	1,285,060,059	63,629.08	1,234,959.32	-	15,658.63	14.81	1,282,944.58	472,060.39	810,884.19	-	-	810,884.19
PAHRUMP SWIMMING POOL DISTRI	0.0163	-	51,058	1,285,061,971	10,373.92	201,626.09	-	2,560.44	2.43	209,442.00	75,449.76	133,992.24	-	-	133,992.24
SMOKY VALLEY LIBRARY DISTRICT	0.2918	-	1,429	261,346,616	197,345.07	637,955.77	-	72,691.53	170.07	762,779.38	71,467.47	691,311.91	-	-	691,311.91
TONOPAH LIBRARY DISTRICT	0.2000	-	1,791	253,273,671	7,010.39	502,121.06	-	2,584.09	45.22	506,592.58	105,096.74	401,495.84	-	206,945.95	194,549.89
TOTAL COUNTY			58,017	2,095,422,889	8,712,791.77	64,861,898.98	-	1,935,253.64	5,467.72	71,644,904.84	18,963,349.51	52,681,555.33	-	4,097,311.83	48,584,243.50
									Abatement Percent		26.47%				

STATE OF NEVADA

Existing Secured	0.1700	-	58,017	1,544,728,285	35,334.79	2,660,617.71	-	69,796.89	119.15	2,626,274.76	901,010.61	1,725,264.15	-	61,372.70	1,663,891.45
New Property	0.1700	-		230,555,089	391,943.65		-			391,943.65		391,943.65	-		391,943.65
Existing Unsecured	0.1700	-		183,337,733		311,674.15	-			311,674.15		311,674.15	-	205,354.04	106,320.11
Centrally Assessed															
Secured	0.1700	-		129,398,073	21,675.64	224,250.40	-	25,949.32	165.74	220,142.46	31,502.00	188,640.46	-	6,702.36	181,938.10
Unsecured	0.1700	-		7,403,708	12,436.88	162.19	-	12.77	-	12,586.30	-	12,586.30	-	63.00	12,523.30
TOTAL STATE OF NEVADA	0.1700	-	58,017	2,095,422,889	461,390.96	3,196,704.45	-	95,758.98	284.89	3,562,621.32	932,512.61	2,630,108.71	-	273,492.10	2,356,616.61

Total AV - March Seg - Col. Q
 Difference 24,996

GENERAL COUNTY

Existing Secured															
General Fund	1.0848	-	58,017	1,544,728,285	225,475.88	16,978,205.88	-	445,310.71	759.70	16,759,130.75	5,848,346.36	10,910,784.39	-	165,741.44	10,745,042.95
Road	-	-	58,017	1,544,728,285	-	-	-	-	-	-	-	-	-	-	-
Agriculture Extension	-	-	58,017	1,544,728,285	-	-	-	-	-	-	-	-	-	-	-
Medical & General Indigent	0.0798	-	58,017	1,544,728,285	16,587.17	1,249,006.47	-	32,760.74	55.64	1,232,888.54	425,396.58	807,491.96	-	12,192.25	795,299.71
Dedicated Co. Medical	0.0201	-	58,017	1,544,728,285	4,178.50	314,556.39	-	8,249.44	13.84	310,499.29	106,557.46	203,941.83	-	3,070.99	200,870.84
Auto Accident Indigent	0.0150	-	58,017	1,544,728,285	3,116.91	234,745.78	-	6,158.81	10.70	231,714.58	79,477.03	152,237.55	-	2,291.79	149,945.76
Museum	0.0079	-	58,017	1,544,728,285	1,641.40	123,610.42	-	3,242.12	5.46	122,015.16	41,827.69	80,187.47	-	1,207.00	78,980.47

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Juvenile Probation	0.0733	-	58,017	1,544,728,285	15,235.86	1,147,147.22	-	30,092.38	51.34	1,132,342.04	389,476.92	742,865.12	-	11,199.16	731,665.96
Health Clinic	0.0109	-	58,017	1,544,728,285	2,266.02	170,607.76	-	4,478.29	7.81	168,403.30	57,807.03	110,596.27	-	1,665.35	108,930.92
Capital Projects	-	-	58,017	1,544,728,285	-	-	-	-	-	-	-	-	-	-	-
Special Capital Projects	0.0500	-	58,017	1,544,728,285	10,391.40	782,521.49	-	20,528.51	35.03	772,419.41	265,032.68	507,386.73	-	7,639.28	499,747.45
911 Emergency	0.0050	-	58,017	1,544,728,285	1,038.83	78,300.94	-	2,052.88	3.54	77,290.43	26,520.61	50,769.82	-	763.93	50,005.89
GENERAL TOTAL	1.3468	-	58,017	1,544,728,285	279,931.97	21,078,702.35	-	552,873.88	943.06	20,806,703.50	7,240,442.36	13,566,261.14	-	205,771.19	13,360,489.95
New Property	1.3468	-		230,555,290	3,105,118.65		-			3,105,118.65		3,105,118.65			3,105,118.65
Existing Unsecured	1.3468	-		183,337,733		2,469,192.59	-			2,469,192.59		2,469,192.59		1,222,696.70	1,246,495.89
Centrally Assessed															
Secured	1.3468	-		129,398,073	171,721.92	1,776,590.94	-	205,579.62	1,313.12	1,744,046.36	249,570.27	1,494,476.09	-	53,098.45	1,441,377.64
Unsecured	1.3468	-		7,403,708	98,529.35	1,284.96	-	101.17	-	99,713.14	-	99,713.14	-	499.16	99,213.98
TOTAL GENERAL COUNTY	1.3468	-	58,017	2,095,423,090	3,655,301.89	25,325,770.84	-	758,554.67	2,256.18	28,224,774.24	7,490,012.63	20,734,761.61	-	1,482,066	19,252,696.11
March Assessors Report:															
New secured				17,583,483											
Existing Secured				1,523,918,119											
				1,541,501,602											
Difference				3,226,683	0.21%										
Total AV - March Seg - Col. Q				2,095,397,893											
Difference				25,197											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	58,017	1,544,728,285	155,886.95	11,738,210.63	-	307,927.34	525.16	11,586,695.40	3,974,898.26	7,611,797.14	-	114,588.93	7,497,208.21
New Property	0.7500	-		230,555,333	1,729,165.00		-			1,729,165.00		1,729,165.00			1,729,165.00
Existing Unsecured	0.7500	-		183,337,733		1,375,033.00	-			1,375,033.00		1,375,033.00		680,889.94	694,143.06
Centrally Assessed															
Secured	0.7500	-		129,398,073	95,627.75	989,340.09	-	114,482.26	731.25	971,216.83	138,979.57	832,237.25	-	29,569.24	802,668.02
Unsecured	0.7500	-		7,403,708	54,868.59	715.56	-	56.34	-	55,527.81	-	55,527.81	-	277.97	55,249.84
TOTAL SCHOOL OPERATING	0.7500	-	58,017	2,095,423,133	2,035,548.29	14,103,299.28	-	422,465.94	1,256.41	15,717,638.04	4,113,877.83	11,603,760.20	-	825,326.08	10,778,434.13
					170,217.39	1,761,025.36	-	203,778.42	1,301.62	1,728,765.95	247,383.64	1,481,382.31	-	52,633.24	1,428,749.07
					97,666.09	1,273.70	-	100.28	-	98,839.51	-	98,839.51	-	494.79	98,344.72
SCHOOL DEBT															
Existing Secured	0.5850	-	58,017	1,544,728,285	121,590.48	9,155,817.48	-	240,183.34	409.72	9,037,634.34	3,100,424.80	5,937,209.54	-	89,379.36	5,847,830.18
New Property	0.5850	-		230,555,563	1,348,750.04		-			1,348,750.04		1,348,750.04			1,348,750.04
Existing Unsecured	0.5850	-		183,337,733		1,072,525.74	-			1,072,525.74		1,072,525.74		531,094.14	541,431.60
Centrally Assessed															
Secured	0.5850	-		129,398,073	74,589.64	771,685.27	-	89,296.16	570.37	757,549.12	108,404.07	649,145.06	-	23,064.00	626,081.05
Unsecured	0.5850	-		7,403,708	42,797.50	558.14	-	43.94	-	43,311.70	-	43,311.70	-	216.82	43,094.88
TOTAL SCHOOL DEBT	0.5850	-	58,017	2,095,423,362	1,587,727.66	11,000,586.63	-	329,523.44	980.09	12,259,770.94	3,208,828.87	9,050,942.07	-	643,754.32	8,407,187.75
TOTAL SCHOOL DISTRICT	1.3350	-	58,017	2,095,423,133	3,623,275.95	25,103,885.91	-	751,989.38	2,236.50	27,977,408.98	7,322,706.70	20,654,702.28	-	1,469,080.40	19,185,621.88
Total AV - March Seg - Col. Q				2,095,397,893											
Difference				25,240											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELO P	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
AMARGOSA TOWN															
Existing Secured	0.4949	-	1,960	27,600,721	138.32	138,920.77	-	2,462.48	-	136,596.61	18,520.14	118,076.47	-	-	118,076.47
New Property	0.4949	-		1,102,726	5,457.39	-	-	-	-	5,457.39	-	5,457.39	-	-	5,457.39
Existing Unsecured	0.4949	-		2,480,140	-	12,274.21	-	-	-	12,274.21	-	12,274.21	-	-	12,274.21
Centrally Assessed															
Secured	0.4949	-		2,300,929	-	11,591.52	-	204.23	-	11,387.29	958.85	10,428.44	-	-	10,428.44
Unsecured	0.4949	-		154,432	764.28	-	-	-	-	764.28	-	764.28	-	-	764.28
TOTAL AMARGOSA TOWN	0.4949	-	1,960	33,638,948	6,359.99	162,786.50	-	2,666.71	-	166,479.78	19,478.99	147,000.79	-	-	147,000.79
Total AV - March Seg - Col. Q				33,638,948											
Difference				(0)											
BEATTY TOWN															
Existing Secured	0.2105	-	771	14,535,808	48.67	30,783.06	-	233.98	16.98	30,614.73	5,345.57	25,269.16	-	-	25,269.16
New Property	0.2105	-		1,397,307	2,941.33	-	-	-	-	2,941.33	-	2,941.33	-	-	2,941.33
Existing Unsecured	0.2105	-		1,926,445	-	4,055.17	-	-	-	4,055.17	-	4,055.17	-	-	4,055.17
Centrally Assessed															
Secured	0.2105	-		2,548,780	497.50	4,954.68	-	86.99	-	5,365.19	408.45	4,956.74	-	-	4,956.74
Unsecured	0.2105	-		287,688	605.58	-	-	-	-	605.58	-	605.58	-	-	605.58
TOTAL BEATTY TOWN	0.2105	-	771	20,696,028	4,093.08	39,792.91	-	320.97	16.98	43,582.00	5,754.02	37,827.98	-	-	37,827.98
Total AV - March Seg - Col. Q				20,707,068											
Difference				(11,040)											
GABBS TOWN															
Existing Secured	0.4846	-	242	5,964,754	230.40	28,960.58	-	285.89	33.35	28,938.44	3,923.49	25,014.95	-	-	25,014.95
New Property	0.4846	-		958,855	4,646.61	-	-	-	-	4,646.61	-	4,646.61	-	-	4,646.61
Existing Unsecured	0.4846	-		81,676	-	395.80	-	-	-	395.80	-	395.80	-	-	395.80
Centrally Assessed															
Secured	0.4846	-		663,084	29.84	3,395.96	-	212.50	-	3,213.30	-	3,213.30	-	-	3,213.30
Unsecured	0.4846	-		49,647	240.59	-	-	-	-	240.59	-	240.59	-	-	240.59
TOTAL GABBS TOWN	0.4846	-	242	7,718,015	5,147.44	32,752.34	-	498.39	33.35	37,434.74	3,923.49	33,511.25	-	-	33,511.25
Total AV - March Seg - Col. Q				7,718,009											
Difference				6											
MANHATTAN TOWN															
Existing Secured	0.3164	-	221	1,484,989	98.27	4,600.27	-	-	0.71	4,699.25	1,260.93	3,438.32	-	-	3,438.32
New Property	0.3164	-		202,402	640.40	-	-	-	-	640.40	-	640.40	-	-	640.40
Existing Unsecured	0.3164	-		1,261,610	-	3,991.73	-	-	-	3,991.73	-	3,991.73	-	-	3,991.73
Centrally Assessed															
Secured	0.3164	-		505,529	0.09	1,720.77	-	121.37	-	1,599.49	-	1,599.49	-	-	1,599.49
Unsecured	0.3164	-		36,325	114.93	-	-	-	-	114.93	-	114.93	-	-	114.93
TOTAL MANHATTAN TOWN	0.3164	-	221	3,490,855	853.69	10,312.77	-	121.37	0.71	11,045.80	1,260.93	9,784.87	-	-	9,784.87
Total AV - March Seg - Col. Q				3,490,849											
Difference				6											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELO P	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PAHRUMP TOWN															
Existing Secured	0.4417	-	51,058	1,188,370,063	88,969.22	5,228,310.11	-	67,779.86	65.48	5,249,564.95	1,964,378.96	3,285,185.99			3,285,185.99
New Property	0.4417	-		33,257,057	146,896.42		-			146,896.42		146,896.42			146,896.42
Existing Unsecured	0.4417	-		33,147,470		146,412.37	-			146,412.37		146,412.37			146,412.37
Centrally Assessed															
Secured	0.4417	-		25,743,314	25,187.93	90,092.26	-	1,571.98	-	113,708.21	46,846.87	66,861.34			66,861.34
Unsecured	0.4417	-		4,541,675	20,060.58	-	-	-	-	20,060.58	-	20,060.58			20,060.58
TOTAL PAHRUMP TOWN	0.4417	-	51,058	1,285,059,579	281,114.15	5,464,814.74	-	69,351.84	65.48	5,676,642.54	2,011,225.83	3,665,416.71	-	-	3,665,416.71
Total AV - March Seg - Col. Q				1,285,016,637											
Difference				42,942											
ROUND MOUNTAIN TOWN															
Existing Secured	0.3164	-	589	159,195,183	663.58	580,064.98	-	77,035.10	112.01	503,805.47	55,799.53	448,005.94			448,005.94
New Property	0.3164	-		66,569,005	210,624.33		-			210,624.33		210,624.33			210,624.33
Existing Unsecured	0.3164	-		8,752,917		27,694.23	-			27,694.23		27,694.23			27,694.23
Centrally Assessed															
Secured	0.3164	-		859,124	-	2,930.88	-	212.61	-	2,718.27	-	2,718.27			2,718.27
Unsecured	0.3164	-		64,946	205.49	-	-	-	-	205.49	-	205.49			205.49
TOTAL ROUND MOUNTAIN TOWN	0.3164	-	589	235,441,175	211,493.40	610,690.09	-	77,247.71	112.01	745,047.79	55,799.53	689,248.26	-	-	689,248.26
Total AV - March Seg - Col. Q				235,231,439											
Difference				209,736											
TONOPAH TOWN															
Existing Secured	0.4082	-	1,566	112,871,468	988.05	461,923.91	-	2,170.43	-	460,741.53	206,355.47	254,386.06		62,366.94	192,019.12
New Property	0.4082	-		2,260,426	9,227.06		-			9,227.06		9,227.06			9,227.06
Existing Unsecured	0.4082	-		126,482,390		516,301.12	-			516,301.12		516,301.12		372,318.11	143,983.01
Centrally Assessed															
Secured	0.4082	-		3,551,154	4.20	15,447.43	-	955.81	-	14,495.82	-	14,495.82			14,495.82
Unsecured	0.4082	-		198,753	811.31	-	-	-	-	811.31	-	811.31			811.31
TOTAL TONOPAH TOWN	0.4082	-	1,566	245,364,190	11,030.62	993,672.46	-	3,126.24	-	1,001,576.83	206,355.47	795,221.36	-	434,685.05	360,536.31
Total AV - March Seg - Col. Q				203,890,715											
Difference				41,473,475											
AMARGOSA LIBRARY DISTRICT															
Existing Secured	0.3100	-	2,115	29,026,427	107.50	91,525.65	-	1,650.80	-	89,982.35	11,877.00	78,105.35			78,105.35
New Property	0.3100	-		1,203,200	3,729.92		-			3,729.92		3,729.92			3,729.92
Existing Unsecured	0.3100	-		2,767,050		8,577.86	-			8,577.86		8,577.86			8,577.86
Centrally Assessed															
Secured	0.3100	-		5,673,599	484.68	17,409.93	-	306.45	-	17,588.16	1,438.69	16,149.47			16,149.47
Unsecured	0.3100	-		457,945	1,419.63	-	-	-	-	1,419.63	-	1,419.63			1,419.63
TOTAL AMARGOSA LIBRARY DISTR	0.3100	-	2,115	39,128,221	5,741.73	117,513.44	-	1,957.25	-	121,297.91	13,315.69	107,982.22	-	-	107,982.22
Total AV - March Seg - Col. Q				39,128,221											
Difference				(0)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELO P	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BEATTY LIBRARY DISTRICT															
Existing Secured	0.3200	-	834	14,907,710	83.23	47,977.11	-	355.49	25.82	47,730.67	8,441.00	39,289.67			39,289.67
New Property	0.3200	-		1,842,378	5,895.61		-			5,895.61		5,895.61			5,895.61
Existing Unsecured	0.3200	-		4,457,903		14,265.29	-			14,265.29		14,265.29			14,265.29
Centrally Assessed															
Secured	0.3200	-		5,146,808	1,004.51	15,745.22	-	279.94	-	16,469.79	3,354.31	13,115.48			13,115.48
Unsecured	0.3200	-		500,477	1,601.53		-			1,601.53		1,601.53			1,601.53
TOTAL BEATTY LIBRARY DISTRICT	0.3200	-	834	26,855,275	8,584.88	77,987.62	-	635.43	25.82	85,962.89	11,795.31	74,167.58	-	-	74,167.58
Total AV - March Seg - Col. Q				26,866,317											
Difference				(11,042)											
NYE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	4,006	310,000,454	1,163.47	668,974.06	-	50,136.73	94.23	620,095.03	161,813.15	458,281.88		30,557.05	427,724.83
New Property	0.2000	-		71,171,018	142,342.04		-			142,342.04		142,342.04			142,342.04
Existing Unsecured	0.2000	-		140,585,429		281,170.86	-			281,170.86		281,170.86		172,070.77	109,100.09
Centrally Assessed															
Secured	0.2000	-		90,996,957	13,155.23	198,216.95	-	29,378.26	109.04	182,102.96	3,320.80	178,782.16		28,340.88	150,441.28
Unsecured	0.2000	-		1,780,291	3,384.79	190.82	-	15.02		3,560.59		3,560.59		74.13	3,486.46
TOTAL NYE COUNTY HOSPITAL DIS	0.2000	-	4,006	614,534,149	160,045.53	1,148,552.69	-	79,530.01	203.27	1,229,271.47	165,133.95	1,064,137.52	-	231,042.83	833,094.69
Total AV - March Seg - Col. Q				614,540,760											
Difference				(404,261)											
PAHRUMP COMMUNITY LIBRARY DISTRICT															
Existing Secured	0.0998	-	51,058	1,188,370,063	20,101.69	1,181,297.86	-	15,299.53	14.81	1,186,114.83	458,246.15	727,868.68			727,868.68
New Property	0.0998	-		33,257,537	33,191.02		-			33,191.02		33,191.02			33,191.02
Existing Unsecured	0.0998	-		33,147,470		33,081.18	-			33,081.18		33,081.18			33,081.18
Centrally Assessed															
Secured	0.0998	-		25,743,314	5,753.82	20,580.28	-	359.10		25,975.00	13,814.24	12,160.76			12,160.76
Unsecured	0.0998	-		4,541,675	4,582.55		-			4,582.55		4,582.55			4,582.55
TOTAL PAHRUMP COMMUNITY LIBI	0.0998	-	51,058	1,285,060,059	63,629.08	1,234,959.32	-	15,658.63	14.81	1,282,944.58	472,060.39	810,884.19	-	-	810,884.19
Total AV - March Seg - Col. Q				1,285,016,637											
Difference				43,422											
PAHRUMP SWIMMING POOL DISTRICT															
Existing Secured	0.0163	-	51,058	1,188,370,063	3,282.83	192,898.38	-	2,502.43	2.43	193,681.21	73,763.24	119,917.97			119,917.97
New Property	0.0163	-		33,259,450	5,421.29		-			5,421.29		5,421.29			5,421.29
Existing Unsecured	0.0163	-		33,147,470		5,403.04	-			5,403.04		5,403.04			5,403.04
Centrally Assessed															
Secured	0.0163	-		25,743,314	929.51	3,324.67	-	58.01		4,196.17	1,686.52	2,509.65			2,509.65
Unsecured	0.0163	-		4,541,675	740.29		-			740.29		740.29			740.29
TOTAL PAHRUMP SWIMMING POOL	0.0163	-	51,058	1,285,061,971	10,373.92	201,626.09	-	2,560.44	2.43	209,442.00	75,449.76	133,992.24	-	-	133,992.24
Total AV - March Seg - Col. Q				1,285,016,637											
Difference				45,334											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELO P	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SMOKY VALLEY LIBRARY DISTRICT															
Existing Secured	0.2918	-	1,429	175,578,557	832.43	582,687.92	-	71,182.22	117.44	512,455.57	66,354.53	446,101.04			446,101.04
New Property	0.2918	-		66,845,786	195,056.00		-			195,056.00		195,056.00			195,056.00
Existing Unsecured	0.2918	-		11,795,038		34,417.92	-			34,417.92		34,417.92			34,417.92
Centrally Assessed															
Secured	0.2918	-		6,628,070	0.08	20,849.93	-	1,509.31	52.63	19,393.33	5,112.94	14,280.39			14,280.39
Unsecured	0.2918	-		499,165	1,456.56	-	-	-	-	1,456.56	-	1,456.56	-	-	1,456.56
TOTAL SMOKY VALLEY LIBRARY DI	0.2918	-	1,429	261,346,616	197,345.07	637,955.77	-	72,691.53	170.07	762,779.38	71,467.47	691,311.91	-	-	691,311.91
Total AV - March Seg - Col. Q				261,353,839											
Difference				(7,223)											
TONOPAH LIBRARY DISTRICT															
Existing Secured	0.2000	-	1,791	115,845,699	484.10	232,281.87	-	1,074.56	-	231,691.41	103,168.19	128,523.22		30,557.05	97,966.17
New Property	0.2000	-		2,560,190	5,120.38		-			5,120.38		5,120.38			5,120.38
Existing Unsecured	0.2000	-		123,958,651		247,917.30	-			247,917.30		247,917.30		176,388.90	71,528.40
Centrally Assessed															
Secured	0.2000	-		10,207,206	2.06	21,921.89	-	1,509.53	45.22	20,459.64	1,928.55	18,531.09			18,531.09
Unsecured	0.2000	-		701,925	1,403.85	-	-	-	-	1,403.85	-	1,403.85	-	-	1,403.85
TOTAL TONOPAH LIBRARY DISTRIC	0.2000	-	1,791	253,273,671	7,010.39	502,121.06	-	2,584.09	45.22	506,592.58	105,096.74	401,495.84	-	206,945.95	194,549.89
Total AV - March Seg - Col. Q				253,273,075											
Difference				596											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	10,674	284,068,559	49,194.21	443,229.30	-	9,503.22	436.76	483,357.05	15,629.35	467,727.70	-	11,762.15	455,965.55
GENERAL COUNTY	1.3568	-	10,674	284,068,569	392,627.56	3,537,470.92	-	75,847.18	3,485.96	3,857,737.27	126,873.69	3,730,863.58	-	93,875.76	3,636,987.82
SCHOOL DISTRICT	1.1500	-	10,674	284,068,574	332,784.26	2,998,303.39	-	64,286.62	2,954.81	3,269,755.84	115,184.71	3,154,571.13	-	79,567.46	3,075,003.67
CITY OF LOVELOCK	0.5624	-	750	24,879,733	3,023.91	139,002.09	-	2,095.92	177.29	140,107.37	3,682.36	136,425.01	-	-	136,425.01
TOWN OF IMLAY	0.1500	-	251	2,793,187	101.64	4,152.66	-	64.46	0.03	4,189.87	273.30	3,916.57	-	-	3,916.57
PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,674	284,068,603	121,538.59	1,095,033.92	-	23,478.63	1,079.09	1,194,172.97	40,494.46	1,153,678.51	-	29,059.42	1,124,619.09
TOTAL COUNTY			10,674	284,068,559	899,270.17	8,217,192.28	-	175,276.03	8,133.94	8,949,320.36	302,137.87	8,647,182.49	-	214,264.79	8,432,917.70
										Abatement Percent	3.38%				

STATE OF NEVADA

Existing Secured	0.1700	-	10,674	106,385,452	2,773.39	181,423.13	-	3,337.50	388.04	181,247.06	6,224.50	175,022.56	-	-	175,022.56
New Property	0.1700	-		21,476,523	36,510.09		-			36,510.09		36,510.09	-		36,510.09
Existing Unsecured	0.1700	-		61,406,411		104,390.90	-			104,390.90		104,390.90	-		104,390.90
Centrally Assessed															
Secured	0.1700	-		90,917,412	3,938.82	156,786.41	-	6,165.64	48.72	154,608.31	9,398.67	145,209.64	-	11,762.15	133,447.49
Unsecured	0.1700	-		3,882,761	5,971.91	628.86	-	0.08	-	6,600.69	6.18	6,594.51	-	-	6,594.51
TOTAL STATE OF NEVADA	0.1700	-	10,674	284,068,559	49,194.21	443,229.30	-	9,503.22	436.76	483,357.05	15,629.35	467,727.70	-	11,762.15	455,965.55

Total AV - March Seg - Col. Q
Difference

285,028,090
(959,531)

GENERAL COUNTY

Existing Secured															
General Fund	0.9752	-	10,674	106,385,452	15,909.27	1,040,701.08	-	19,145.46	2,226.03	1,039,690.92	37,801.38	1,001,889.54	-	-	1,001,889.54
China Springs	0.0036	-	10,674	106,385,452	58.76	3,832.45	-	70.58	8.22	3,828.85	174.43	3,654.42	-	-	3,654.42
Emergency 911	0.0035	-	10,674	106,385,452	57.14	3,743.54	-	68.87	8.04	3,739.85	126.75	3,613.10	-	-	3,613.10
General Indigent	0.0060	-	10,674	106,385,452	97.84	6,395.98	-	117.80	13.70	6,389.72	220.86	6,168.86	-	-	6,168.86
Medical Indigent #1	0.0505	-	10,674	106,385,452	823.89	53,893.10	-	991.33	115.29	53,840.95	1,847.56	51,993.39	-	-	51,993.39
Medical Indigent HVS	0.0150	-	10,674	106,385,452	244.69	16,013.24	-	294.49	34.23	15,997.67	550.23	15,447.44	-	-	15,447.44
Medical Indigent #2	0.0600	-	10,674	106,385,452	978.81	64,030.14	-	1,177.96	136.97	63,967.96	2,195.38	61,772.58	-	-	61,772.58
Library Fund	0.1360	-	10,674	106,385,452	2,218.71	145,143.66	-	2,670.03	310.42	145,002.76	4,979.12	140,023.64	-	-	140,023.64
Agriculture Extension	0.0370	-	10,674	106,385,452	603.67	39,492.89	-	726.62	84.46	39,454.40	1,354.79	38,099.61	-	-	38,099.61
Ad Valorem Capital Projects	0.0500	-	10,674	106,385,452	815.72	53,356.96	-	981.62	114.14	53,305.20	1,829.56	51,475.64	-	-	51,475.64
Recreation	0.0200	-	10,674	106,385,452	326.28	21,346.37	-	392.65	45.68	21,325.68	731.90	20,593.78	-	-	20,593.78
GENERAL	1.3568	-	10,674	106,385,452	22,134.78	1,447,949.41	-	26,637.41	3,097.18	1,446,543.96	51,811.96	1,394,732.00	-	-	1,394,732.00

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3568	-		21,476,533	291,393.60		-			291,393.60		291,393.60			291,393.60
Existing Unsecured	1.3568	-		61,406,411		833,162.18	-			833,162.18		833,162.18			833,162.18
Centrally Assessed															
Secured	1.3568	-		90,917,412	31,436.30	1,251,340.29	-	49,209.16	388.78	1,233,956.21	75,012.08	1,158,944.13		93,875.76	1,065,068.37
Unsecured	1.3568	-		3,882,761	47,662.88	5,019.04	-	0.61	-	52,681.31	49.65	52,631.66	-	-	52,631.66
TOTAL GENERAL COUNTY	1.3568	-	10,674	284,068,569	392,627.56	3,537,470.92	-	75,847.18	3,485.96	3,857,737.27	126,873.69	3,730,863.58	-	93,875.76	3,636,987.82
<i>March Assessors Report:</i>															
New secured				1,631,390											
Existing Secured				105,713,577											
Difference				107,344,967											
				(959,515)	-0.89%										
Total AV - March Seg - Col. Q Difference				285,028,090											(959,521)

SCHOOL DISTRICT

Existing Secured	0.7500	-	10,674	106,385,452	12,235.43	800,391.83	-	14,724.34	1,711.99	799,614.91	27,457.86	772,157.05			772,157.05
New Property	0.7500	-		21,476,538	161,074.04		-			161,074.04		161,074.04			161,074.04
Existing Unsecured	0.7500	-		61,406,411		460,548.08	-			460,548.08		460,548.08			460,548.08
Centrally Assessed															
Secured	0.7500	-		90,917,412	17,377.08	691,704.90	-	27,201.40	215.05	682,095.64	47,634.09	634,461.55		51,891.82	582,569.73
Unsecured	0.7500	-		3,882,761	26,346.67	2,774.38	-	0.34	-	29,120.71	27.46	29,093.25	-	-	29,093.25
TOTAL SCHOOL OPERATING	0.7500	-	10,674	284,068,574	217,033.22	1,955,419.19	-	41,926.08	1,927.04	2,132,453.38	75,119.41	2,057,333.97	-	51,891.82	2,005,442.15
					26,644.86	1,060,614.18	-	41,708.81	329.75	1,045,879.98	73,038.94	972,841.04	-	79,567.46	893,273.58
SCHOOL DEBT					40,398.22	4,254.05	-	0.52	-	44,651.75	42.10	44,609.65	-	-	44,609.65
Existing Secured	0.4000	-	10,674	106,385,452	6,525.58	426,869.60	-	7,852.95	913.07	426,455.30	14,645.81	411,809.49			411,809.49
New Property	0.4000	-		21,476,534	85,906.14		-			85,906.14		85,906.14			85,906.14
Existing Unsecured	0.4000	-		61,406,411		245,625.64	-			245,625.64		245,625.64			245,625.64
Centrally Assessed															
Secured	0.4000	-		90,917,412	9,267.78	368,909.28	-	14,507.41	114.70	363,784.34	25,404.85	338,379.49		27,675.64	310,703.85
Unsecured	0.4000	-		3,882,761	14,051.55	1,479.67	-	0.18	-	15,531.04	14.64	15,516.40	-	-	15,516.40
TOTAL SCHOOL DEBT	0.4000	-	10,674	284,068,570	115,751.05	1,042,884.19	-	22,360.54	1,027.77	1,137,302.46	40,065.30	1,097,237.16	-	27,675.64	1,069,561.52
TOTAL SCHOOL DISTRICT	1.1500	-	10,674	284,068,574	332,784.26	2,998,303.39	-	64,286.62	2,954.81	3,269,755.84	115,184.71	3,154,571.13	-	79,567.46	3,075,003.67
Total AV - March Seg - Col. Q Difference				285,028,090											(959,516)

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>CITY OF LOVELOCK</u>															
Existing Secured	0.5624	-	750	20,507,211	1,738.88	114,512.77	-	912.63	177.24	115,516.26	3,363.60	112,152.66			112,152.66
New Property	0.5624	-		-	-	-	-	-	-	-	-	-			-
Existing Unsecured	0.5624	-		994,750		5,594.47	-			5,594.47		5,594.47			5,594.47
Centrally Assessed															
Secured	0.5624	-		3,162,017	94.46	18,872.01	-	1,183.29	0.05	17,783.23	318.53	17,464.70			17,464.70
Unsecured	0.5624	-		215,755	1,190.57	22.84	-	-	-	1,213.41	0.23	1,213.18	-	-	1,213.18
TOTAL CITY OF LOVELOCK	0.5624	-	750	24,879,733	3,023.91	139,002.09	-	2,095.92	177.29	140,107.37	3,682.36	136,425.01	-	-	136,425.01
Total AV - March Seg - Col. Q				25,778,674											
Difference				(898,941)											
<u>TOWN OF IMLAY</u>															
Existing Secured	0.1500	-	251	1,470,881	-	2,231.58	-	25.20	-	2,206.38	94.99	2,111.39			2,111.39
New Property	0.1500	-		24,673	37.01	-	-	-	-	37.01	-	37.01			37.01
Existing Unsecured	0.1500	-		206,139		309.21	-			309.21		309.21			309.21
Centrally Assessed															
Secured	0.1500	-		1,059,058	28.83	1,599.02	-	39.26	0.03	1,588.62	178.19	1,410.43			1,410.43
Unsecured	0.1500	-		32,436	35.80	12.85	-	-	-	48.65	0.12	48.53	-	-	48.53
TOTAL TOWN OF IMLAY	0.1500	-	251	2,793,187	101.64	4,152.66	-	64.46	0.03	4,189.87	273.30	3,916.57	-	-	3,916.57
Total AV - March Seg - Col. Q				2,793,187											
Difference				(0)											
<u>PERSHING CO HOSPITAL DISTRICT</u>															
Existing Secured	0.4200	-	10,674	106,385,452	6,851.72	448,218.61	-	8,245.64	958.73	447,783.42	17,258.91	430,524.51			430,524.51
New Property	0.4200	-		21,476,567	90,201.58	-	-	-	-	90,201.58	-	90,201.58			90,201.58
Existing Unsecured	0.4200	-		61,406,411		257,906.93	-			257,906.93		257,906.93			257,906.93
Centrally Assessed															
Secured	0.4200	-		90,917,412	9,731.16	387,354.73	-	15,232.80	120.36	381,973.45	23,220.18	358,753.27		29,059.42	329,693.85
Unsecured	0.4200	-		3,882,761	14,754.13	1,553.65	-	0.19	-	16,307.59	15.37	16,292.22	-	-	16,292.22
TOTAL PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,674	284,068,603	121,538.59	1,095,033.92	-	23,478.63	1,079.09	1,194,172.97	40,494.46	1,153,678.51	-	29,059.42	1,124,619.09
Total AV - March Seg - Col. Q				285,028,090											
Difference				(959,487)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,850	1,177,949,543	634,405.45	1,381,804.64	-	13,662.45	93.91	2,002,641.54	385,379.62	1,617,261.92	-	12,932.92	1,604,329.01
GENERAL COUNTY	1.8514	-	4,850	1,177,949,579	6,909,048.34	15,048,683.13	-	148,792.30	1,022.60	21,809,961.77	4,193,488.55	17,616,473.22	-	182,278.04	17,616,473.22
SCHOOL DISTRICT	0.8947	-	4,850	1,177,949,572	3,338,838.48	7,272,358.71	-	71,904.82	494.21	10,539,786.58	2,028,229.49	8,511,557.09	-	-	8,511,557.09
STOREY COUNTY FIRE PROTECTIO	0.5446	-	4,850	1,177,949,572	2,032,336.46	4,426,652.06	-	43,768.04	300.82	6,415,521.30	1,234,330.06	5,181,191.24	-	-	5,181,191.24
TOTAL COUNTY			4,850	1,177,949,543	12,914,628.72	28,129,498.54	-	278,127.61	1,911.54	40,767,911.19	7,841,427.72	32,926,483.47	-	195,210.95	32,913,550.55
										Abatement Percent	19.23%				

STATE OF NEVADA

					779,559										
Existing Secured	0.1700	-	4,850	626,489,825	1,325.25	1,065,181.63	-	1,440.78	11.15	1,065,077.25	384,467.27	680,609.98	-	12,932.92	667,677.06
New Property	0.1700	-		365,579,198	621,484.64		-			621,484.64		621,484.64	-		621,484.64
Existing Unsecured	0.1700	-		84,526,533		143,695.11	-			143,695.11		143,695.11	-		143,695.11
Centrally Assessed															
Secured	0.1700	-		94,871,882	698.30	172,805.47	-	12,221.55	82.76	161,364.98	911.72	160,453.26	-		160,453.26
Unsecured	0.1700	-		6,482,105	10,897.26	122.43	-	0.12	-	11,019.57	0.63	11,018.94	-	-	11,018.94
TOTAL STATE OF NEVADA	0.1700	-	4,850	1,177,949,543	634,405.45	1,381,804.64	-	13,662.45	93.91	2,002,641.54	385,379.62	1,617,261.92	-	12,932.92	1,604,329.01
Total AV - March Seg - Col. Q				1,177,948,581											
Difference				962											

GENERAL COUNTY

Existing Secured															
General	1.7719	-	4,850	626,489,825	13,812.37	11,102,341.11	-	15,017.21	116.17	11,101,252.44	4,007,277.90	7,093,974.54	-		7,093,974.54
Capital Aquis	0.0500	-	4,850	626,489,825	389.77	313,289.86	-	423.75	3.28	313,259.16	113,077.36	200,181.80	-		200,181.80
Ind Medical	0.0100	-	4,850	626,489,825	77.95	62,659.14	-	84.74	0.65	62,653.00	22,615.31	40,037.69	-		40,037.69
Ind Accident	0.0150	-	4,850	626,489,825	116.95	93,985.86	-	127.14	0.98	93,976.65	33,923.44	60,053.21	-		60,053.21
Youth Services	0.0045	-	4,850	626,489,825	35.06	28,196.38	-	38.32	0.30	28,193.42	10,175.04	18,018.38	-		18,018.38
GENERAL TOTAL	1.8514	-	4,850	626,489,825	14,432.10	11,600,472.35	-	15,691.16	121.38	11,599,334.67	4,187,069.05	7,412,265.62	-	182,278.04	7,412,265.62
New Property	1.8514	-		365,579,233	6,768,333.93		-			6,768,333.93		6,768,333.93	-		6,768,333.93
Existing Unsecured	1.8514	-		84,526,533		1,564,924.23	-			1,564,924.23		1,564,924.23	-		1,564,924.23
Centrally Assessed															
Secured	1.8514	-		94,871,882	7,604.75	1,881,953.16	-	133,099.88	901.22	1,757,359.25	6,412.59	1,750,946.66	-		1,750,946.66
Unsecured	1.8514	-		6,482,105	118,677.56	1,333.39	-	1.26	-	120,009.69	6.91	120,002.78	-	-	120,002.78
TOTAL GENERAL COUNTY	1.8514	-	4,850	1,177,949,579	6,909,048.34	15,048,683.13	-	148,792.30	1,022.60	21,809,961.77	4,193,488.55	17,616,473.22	-	182,278	17,616,473.22

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REVELO P	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				779,528											
Existing Secured				625,709,304											
Difference				626,488,832											
							993	0.00%							
Total AV - March Seg - Col. Q				1,177,948,581											
Difference															998

SCHOOL DISTRICT

Existing Secured	0.7500	-	4,850	626,489,825	5,846.48	4,699,334.21	-	6,356.47	49.17	4,698,873.39	1,696,177.42	3,002,695.97			3,002,695.97
New Property	0.7500	-		365,579,226	2,741,844.20		-			2,741,844.20		2,741,844.20			2,741,844.20
Existing Unsecured	0.7500	-		84,526,533		633,949.00	-			633,949.00		633,949.00			633,949.00
Centrally Assessed															
Secured	0.7500	-		94,871,882	3,080.68	762,377.06	-	53,918.60	365.12	711,904.27	4,022.34	707,881.93			707,881.93
Unsecured	0.7500	-		6,482,105	48,076.14	540.16	-	0.51	-	48,615.78	2.82	48,612.97			48,612.97
TOTAL SCHOOL OPERATING	0.7500	-	4,850	1,177,949,572	2,798,847.50	6,096,200.43	-	60,275.58	414.29	8,835,186.64	1,700,202.57	7,134,984.06	-	-	7,134,984.06
					3,675.05	909,465.01	-	64,321.29	435.56	849,254.33	4,798.38	844,455.95			844,455.95
					57,351.63	644.37	-	0.61	-	57,995.39	3.36	57,992.03			57,992.03
SCHOOL DEBT															
Existing Secured	0.1447	-	4,850	626,489,825	1,127.99	906,656.23	-	1,226.45	9.48	906,567.25	327,250.33	579,316.92			579,316.92
New Property	0.1447	-		365,579,220	528,993.13		-			528,993.13		528,993.13			528,993.13
Existing Unsecured	0.1447	-		84,526,533		122,309.89	-			122,309.89		122,309.89			122,309.89
Centrally Assessed															
Secured	0.1447	-		94,871,882	594.37	147,087.95	-	10,402.69	70.44	137,350.06	776.04	136,574.02			136,574.02
Unsecured	0.1447	-		6,482,105	9,275.49	104.21	-	0.10	-	9,379.61	0.54	9,379.06			9,379.06
TOTAL SCHOOL DEBT	0.1447	-	4,850	1,177,949,565	539,990.98	1,176,158.29	-	11,629.24	79.92	1,704,599.94	328,026.92	1,376,573.03	-	-	1,376,573.03
TOTAL SCHOOL DISTRICT	0.8947	-	4,850	1,177,949,572	3,338,838.48	7,272,358.71	-	71,904.82	494.21	10,539,786.58	2,028,229.49	8,511,557.09	-	-	8,511,557.09
Total AV - March Seg - Col. Q				1,177,948,581											
Difference															991

STOREY COUNTY FIRE PROTECTION DISTRICT

Existing Secured	0.5446	-	4,850	626,489,825	4,245.32	3,412,340.92	-	4,615.56	35.70	3,412,006.38	1,231,652.02	2,180,354.36			2,180,354.36
New Property	0.5446	-		365,579,227	1,990,944.47		-			1,990,944.47		1,990,944.47			1,990,944.47
Existing Unsecured	0.5446	-		84,526,533		460,331.50	-			460,331.50		460,331.50			460,331.50
Centrally Assessed															
Secured	0.5446	-		94,871,882	2,236.98	553,587.41	-	39,152.11	265.12	516,937.40	2,676.03	514,261.37			514,261.37
Unsecured	0.5446	-		6,482,105	34,909.69	392.23	-	0.37	-	35,301.55	2.01	35,299.54			35,299.54
TOTAL STOREY COUNTY FIRE PRO	0.5446	-	4,850	1,177,949,572	2,032,336.46	4,426,652.06	-	43,768.04	300.82	6,415,521.30	1,234,330.06	5,181,191.24	-	-	5,181,191.24
Total AV - March Seg - Col. Q				1,177,948,581											
Difference															991

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
County Jail Override	0.0774		179,712	19,853,972,511	105,576.32	15,261,401.62	-	1,991,809.99	677.22	13,375,845.17	2,256,487.26	11,119,357.91	186,074.65		10,933,283.26
Youth Facilities	0.0071		179,712	19,853,972,511	9,684.75	1,399,948.00	-	182,713.03	62.07	1,226,981.79	206,984.86	1,019,996.93	17,072.16		1,002,924.77
County Debt	0.0210		179,712	19,853,972,511	28,645.74	4,140,697.93	-	540,414.28	183.69	3,629,113.08	612,223.77	3,016,889.31			3,016,889.31
GENERAL TOTAL	1.3917	-	179,712	19,853,972,511	1,898,332.10	274,409,598.10	-	35,813,903.71	12,177.09	240,506,203.58	40,572,978.48	199,933,225.10	3,157,769.65	-	196,775,455.45
New Property	1.3917	-		662,552,817	9,220,747.56		-			9,220,747.56		9,220,747.56			9,220,747.56
Existing Unsecured	1.3917	-		435,944,230		6,067,035.85	-			6,067,035.85		6,067,035.85			6,067,035.85
Centrally Assessed															
Secured	1.3917	-		385,155,916	110,981.67	5,625,135.52	-	326,297.83	46,068.72	5,455,888.08	336,042.45	5,119,845.63	46,429.67		5,073,415.96
Unsecured	1.3917	-		15,876,462	205,993.64	17,748.73	-	188.06	-	223,554.31	109.71	223,444.60	2,600.93	-	220,843.67
TOTAL GENERAL COUNTY	1.3917	-	179,712	21,353,501,936	11,436,054.97	286,119,518.20	-	36,140,389.60	58,245.81	261,473,429.38	40,909,130.64	220,564,298.74	3,206,800.25	-	217,357,498.49
March Assessors Report:															
New secured				389,797,491											
Existing Secured				16,761,292,125											
Difference				17,151,089,616	Value is net of exemptions										
				129,490,374	0.75%										
Total AV - March Seg - Col. Q				18,397,225,380											
Difference				382,884,035.49											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	179,712	19,853,972,511	1,023,041.35	147,881,976.21	-	2,521,265,928	6,562.84	130,002,085.94	21,865,157.17	108,136,928.77	1,816,234.59		106,320,694.18
New Property	0.7500	-		662,551,134	4,969,133.50		-			4,969,133.50		4,969,133.50			4,969,133.50
Existing Unsecured	0.7500	-		435,944,230		3,269,581.73	-			3,269,581.73		3,269,581.73			3,269,581.73
Centrally Assessed															
Secured	0.7500	-		385,155,916	59,809.07	3,031,437.66	-	175,844.89	24,826.86	2,940,228.71	181,096.37	2,759,132.34	17,110.17		2,742,022.17
Unsecured	0.7500	-		15,876,462	111,011.88	9,564.96	-	101.34	-	120,475.49	59.04	120,416.45	1,401.68	-	119,014.77
TOTAL SCHOOL OPERATING	0.7500	-	179,712	21,353,500,253	6,162,995.80	154,192,560.56	-	19,085,440.69	31,389.70	141,301,505.37	22,046,312.59	119,255,192.79	1,834,746.44	-	117,420,446.34
SCHOOL DEBT															
Existing Secured	0.3885	-	179,712	19,853,972,511	1,552,968.76	224,484,733.41	-	28,704,618.12	9,962.37	197,343,046.42	33,191,306.73	164,151,739.69	1,816,234.59	-	162,335,505.10
New Property	0.3885	-		662,553,195	90,790.17	4,601,722.37	-	266,932.54	37,687.18	4,463,267.18	274,904.29	4,188,362.89	25,973.24	-	4,162,389.65
Existing Unsecured	0.3885	-		435,944,230	168,516.03	14,519.61	-	153.84	-	182,881.80	89.63	182,792.17	2,127.75	-	180,664.42
Centrally Assessed															
Secured	0.3885	-		385,155,916	30,981.10	1,570,284.71	-	91,087.65	12,860.32	1,523,038.47	93,807.92	1,429,230.55	8,863.07		1,420,367.48
Unsecured	0.3885	-		15,876,462	57,504.15	4,954.65	-	52.50	-	62,406.31	30.59	62,375.72	726.07		61,649.65
TOTAL SCHOOL DEBT	0.3885	-	179,712	21,353,502,314	3,192,431.82	79,871,639.89	-	9,886,263.81	16,259.85	73,194,067.75	11,419,988.06	61,774,079.69	9,589.14	-	61,764,490.55
TOTAL SCHOOL DISTRICT	1.1385	-	179,712	21,353,500,253	9,355,427.63	234,064,200.45	-	28,971,704.50	47,649.55	214,495,573.12	33,466,300.65	181,029,272.47	1,844,335.58	-	179,184,936.89
Total AV - March Seg - Col. Q				18,397,225,380											
Difference				435,008,945											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF RENO								1,656,816,062							
Existing Secured	0.9598	-	86,291	9,985,987.703	750,807.48	95,094,701.21	-	15,902,120.56	4,895.00	79,948,283.13	13,727,362.63	66,220,920.50	349,883.63	-	65,871,036.87
New Property	0.9598	-	86,291	346,263,780	3,323,439.76	-	-	-	-	3,323,439.76	-	3,323,439.76	-	-	3,323,439.76
Existing Unsecured	0.9598	-		332,384,657	-	3,190,227.94	-	-	-	3,190,227.94	-	3,190,227.94	-	-	3,190,227.94
Centrally Assessed															
Secured	0.9598	-		93,711,125	11,194.56	945,572.80	-	53,060.83	16,149.86	919,856.39	49,720.68	870,135.71	2,807.18	-	867,328.53
Unsecured	0.9598	-		4,808,593	45,060.13	1,331.96	-	14.27	-	46,377.82	8.38	46,369.44	224.70	-	46,144.74
TOTAL CITY OF RENO	0.9598	-	172,582	10,763,155,858	4,130,501.93	99,231,833.91	-	15,955,195.66	21,044.86	87,428,185.03	13,777,091.69	73,651,093.34	352,915.51	-	73,298,177.83
Total AV - March Seg - Col. Q				8,909,595,008											
Difference				196,744,789											
CITY OF SPARKS								166,428,666							
Existing Secured	0.9598	-	35,155	3,296,750,007	202,515.95	31,439,693.12	-	1,597,382.34	2,263.20	30,047,089.93	6,052,700.61	23,994,389.32	1,797,322.04	-	22,197,067.28
New Property	0.9598	-		138,789,381	1,332,100.48	-	-	-	-	1,332,100.48	-	1,332,100.48	-	-	1,332,100.48
Existing Unsecured	0.9598	-		91,543,719	-	878,636.61	-	-	-	878,636.61	-	878,636.61	-	-	878,636.61
Centrally Assessed															
Secured	0.9598	-		43,856,179	7,332.64	468,809.82	-	25,267.71	6,876.14	457,750.89	43,302.38	414,448.51	29,147.17	-	385,301.34
Unsecured	0.9598	-		1,871,656	17,923.01	1,620.78	-	10.38	-	19,533.41	18.85	19,514.56	1,569.15	-	17,945.41
TOTAL CITY OF SPARKS	0.9598	-	35,155	3,572,810,942	1,559,872.08	32,788,760.33	-	1,622,660.43	9,139.34	32,735,111.32	6,096,021.84	26,639,089.48	1,828,038.36	-	24,811,051.12
Total AV - March Seg - Col. Q				3,155,373,495											
Difference				251,008,781											
INCLINE VILLAGE GID								184,457,786							
Existing Secured	0.1274	-	9,347	1,869,878,652	6,667.02	2,375,558.37	-	234,999.22	81.65	2,147,307.82	472,521.34	1,674,786.48	-	-	1,674,786.48
New Property	0.1274	-		15,606,418	19,882.58	-	-	-	-	19,882.58	-	19,882.58	-	-	19,882.58
Existing Unsecured	0.1274	-		7,955,750	-	10,135.63	-	-	-	10,135.63	-	10,135.63	-	-	10,135.63
Centrally Assessed															
Secured	0.1274	-		22,462,056	2.17	29,111.57	-	497.08	91.88	28,708.54	7,969.39	20,739.15	-	-	20,739.15
Unsecured	0.1274	-		2,040,371	2,599.43	-	-	-	-	2,599.43	-	2,599.43	-	-	2,599.43
TOTAL INCLINE VILLAGE GID	0.1274	-	9,347	1,917,943,247	29,151.20	2,414,805.57	-	235,496.30	173.53	2,208,633.99	480,490.73	1,728,143.26	-	-	1,728,143.26
Total AV - March Seg - Col. Q				1,717,224,973											
Difference				16,260,488											
NO LAKE TAHOE FIRE PROTECTION DISTRICT								196,653,974							
Existing Secured	0.6291	-	9,392	11,844,253.12	32,921.44	11,811,332.74	-	1,237,150.15	403.22	10,607,507.25	1,460,527.51	9,146,979.74	-	-	9,146,979.74
New Property	0.6291	-		15,608,573	98,193.53	-	-	-	-	98,193.53	-	98,193.53	-	-	98,193.53
Existing Unsecured	0.6291	-		7,958,191	-	50,064.98	-	-	-	50,064.98	-	50,064.98	-	-	50,064.98
Centrally Assessed															
Secured	0.6291	-		22,490,098	10.71	143,942.87	-	2,468.38	421.71	141,906.91	24,052.36	117,854.55	-	-	117,854.55
Unsecured	0.6291	-		2,042,491	12,849.31	-	-	-	-	12,849.31	-	12,849.31	-	-	12,849.31
TOTAL NO LAKE TAHOE FIRE PRC	0.6291	-	9,392	1,930,829,143	143,974.99	12,005,340.59	-	1,239,618.53	824.93	10,910,521.98	1,484,579.87	9,425,942.11	-	-	9,425,942.11
Total AV - March Seg - Col. Q				1,717,929,324											
Difference				16,245,846											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PALOMINO VALLEY GID															
Existing Secured	0.4198	-	1,504	276,369.95				1,126,263							
New Property	0.4198	-		65,833,718	22.22	276,347.63	-	4,728.05	-	271,641.80	24,868.30	246,773.50			246,773.50
Existing Unsecured	0.4198	-		2,556,455	10,732.00		-			10,732.00		10,732.00			10,732.00
Centrally Assessed				362,425		1,521.46	-			1,521.46		1,521.46			1,521.46
Secured	0.4198	-		5,874,273	293.40	26,059.92	-	1,693.12	-	24,660.20	-	24,660.20			24,660.20
Unsecured	0.4198	-		389,806	1,636.40		-		-	1,636.40	-	1,636.40			1,636.40
TOTAL PALOMINO VALLEY GID	0.4198	-	1,504	75,016,677	12,684.02	303,929.01	-	6,421.17	-	310,191.86	24,868.30	285,323.56	-	-	285,323.56
Total AV - March Seg - Col. Q				76,197,172											
Difference				(2,306,758)											
RENO REDEVELOPMENT AGENCY #1															
Existing Secured	2.8765	-	1,725	400,058,975	4,589.15	1,275,105.29	-	11,305,353	108.43	954,604.39	345,479.60	609,124.79			609,124.79
New Property															
Existing Unsecured															
Centrally Assessed															
Secured	2.8765	-													
Unsecured	2.8765	-													
TOTAL RENO REDEVELOPMENT #1	2.8765	-	1,725	400,058,975	4,589.15	1,275,105.29	-	325,198.48	108.43	954,604.39	345,479.60	609,124.79	-	-	609,124.79
Total AV - March Seg - Col. Q				123,086,594											
Difference				#DIV/0!											
RENO REDEVELOPMENT AGENCY #2															
Existing Secured	2.8765	-	3,641	559,175,657	4,288.70	1,616,467.32	-	14,626,852	22.10	1,200,036.71	267,582.73	932,453.98			932,453.98
New Property															
Existing Unsecured															
Centrally Assessed															
Secured	2.8765	-													
Unsecured	2.8765	-													
TOTAL RENO REDEVELOPMENT #2	2.8765	-	3,641	559,175,657	4,288.70	1,616,467.32	-	420,741.41	22.10	1,200,036.71	267,582.73	932,453.98	-	-	932,453.98
Total AV - March Seg - Col. Q				106,918,572											
Difference				#DIV/0!											
SPARKS REDEVELOPMENT AGENCY															
Existing Secured	0.4822	-	2,003	163,990,199	93,771.50	3,872,482.11	-	87,815,937		3,542,805.16	746,558.94	2,796,246.22			2,796,246.22
New Property															
Existing Unsecured															
Centrally Assessed															
Secured	0.4822	-													
Unsecured	0.4822	-													
TOTAL SPARKS REDEVELOPMENT	0.4822	-	2,003	163,990,199	93,771.50	3,872,482.11	-	423,448.45	-	3,542,805.16	746,558.94	2,796,246.22	-	-	2,796,246.22
Total AV - March Seg - Col. Q				128,434,528											
Difference				#DIV/0!											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SPARKS REDEVELOPMENT AGENCY #2															
								28,665,253							
Existing Secured	0.4822		478	183,727,792	12.57	3,554,098.66	-	138,223.85	4,551.65	3,420,439.03	265,619.45	3,154,819.58			3,154,819.58
New Property															-
Existing Unsecured															-
Centrally Assessed															-
Secured	0.4822														-
Unsecured	0.4822														-
TOTAL SPARKS REDEVELOPMEN	0.4822	-	478	183,727,792	12.57	3,554,098.66	-	138,223.85	4,551.65	3,420,439.03	265,619.45	3,154,819.58	-	-	3,154,819.58
Total AV - March Seg - Col. Q				152,338,388											
Difference				#DIV/0!											
SUN VALLEY WATER & SANITATION DISTRICT															
								12,814,144							
Existing Secured	0.1928		6,079	267,216,589	1,829.51	513,365.06	-	24,705.67	-	490,488.90	222,299.23	268,189.67			268,189.67
New Property	0.1928			2,386,281	4,600.75					4,600.75		4,600.75			4,600.75
Existing Unsecured	0.1928			8,126,275		15,667.46				15,667.46		15,667.46			15,667.46
Centrally Assessed															
Secured	0.1928			7,944,143	436.78	16,858.92	-	1,979.39	245.05	15,561.36	1,792.99	13,768.37			13,768.37
Unsecured	0.1928			391,146	666.90	88.79	-	1.56	-	754.13	0.48	753.65			753.65
TOTAL SUN VALLEY WATER & SA	0.1928	-	6,079	286,064,434	7,533.94	545,980.23	-	26,686.62	245.05	527,072.60	224,092.70	302,979.90	-	-	302,979.90
Total AV - March Seg - Col. Q				266,118,023											
Difference				7,132,267											
TRUCKEE MEADOWS FIRE PROTECTION DIST															
								383,149,841							
Existing Secured	0.5400		44,106	4,456,403,475	171,718.02	23,892,867.50	-	2,069,009.14	351.83	21,995,928.21	4,100,302.54	17,895,625.67			17,895,625.67
New Property	0.5400			141,768,978	765,552.48					765,552.48		765,552.48			765,552.48
Existing Unsecured	0.5400			86,429,863		466,721.26				466,721.26		466,721.26			466,721.26
Centrally Assessed															
Secured	0.5400			114,461,857	19,675.91	668,018.52	-	69,600.39	4,447.98	622,542.02	31,517.36	591,024.66			591,024.66
Unsecured	0.5400			5,542,742	26,379.65	3,602.97	-	51.81	-	29,930.81	10.02	29,920.79			29,920.79
TOTAL TRUCKEE MEADOWS FIRE	0.5400	-	44,106	4,804,606,915	983,326.06	25,031,210.25	-	2,138,661.34	4,799.81	23,880,674.78	4,131,829.92	19,748,844.86	-	-	19,748,844.86
Total AV - March Seg - Col. Q				4,322,729,578											
Difference				98,727,496											
GERLACH GID															
								1,387,308							
Existing Secured	0.2998		195	4,139,575	-	12,410.50	-	4,159.15	-	8,251.35	1,631.46	6,619.89			6,619.89
New Property	0.2998			150,480	451.14					451.14		451.14			451.14
Existing Unsecured	0.2998			642,963		1,927.60				1,927.60		1,927.60			1,927.60
Centrally Assessed															
Secured	0.2998			856,349	306.90	2,283.84	-	23.41	-	2,567.33	-	2,567.33			2,567.33
Unsecured	0.2998			7,548	22.63	-	-	-	-	22.63	-	22.63			22.63
TOTAL GERLACH GID	0.2998	-	195	5,796,915	780.67	16,621.94	-	4,182.56	-	13,220.05	1,631.46	11,588.59	-	-	11,588.59
Total AV - March Seg - Col. Q				4,654,016											
Difference				(244,409)											

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption. To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

Total Fair Share Revenue			3,907,590
Entity	% Share	Rev. Amount	
Washoe County	66.43%	2,595,696.75	
Reno	15.65%	611,418.70	
Sparks	7.92%	309,572.20	
Carson Truckee Water	0.13%	5,207.01	
Incline Village GID	0.83%	32,609.19	
North Lake Tahoe Fire	2.29%	89,372.57	
Palomino Valley GID	0.13%	5,158.85	
Sun Valley Water	0.12%	4,591.15	
Truckee Meadows Fire	6.32%	246,855.02	
Verdi TV	0.18%	7,108.43	
Total	100%	3,907,590	

FY 2019-20 Proforma Ad Valorem Revenue Projections (Revised MN 4-10-19)
Property Tax Abatement Summary
By Taxing Entity

<u>WHITE PINE COUNTY</u>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT					1,848,881										
Existing Secured	0.7500	-	7,775	284,037,255	13,866.61	2,196,531.22	-	79,708.17	22,536.18	2,153,225.84	602,750.33	1,550,475.51	23,440.78	73,791.85	1,453,242.88
New Property	0.7500	-		24,846,505	186,348.79		-		186,348.79	186,348.79		186,348.79			186,348.79
Existing Unsecured	0.7500	-		56,672,907		425,046.80	-		425,046.80	425,046.80		425,046.80			425,046.80
Centrally Assessed															
Secured	0.7500	-		65,554,152	6,586.25	508,800.05	-	23,730.16	649.65	492,305.80	235,191.37	257,114.42		81,592.61	175,521.81
Unsecured	0.7500	-		762,883	4,324.20	1,400.97	-	3.55	-	5,721.62	-	5,721.62	-	41.91	5,679.71
TOTAL SCHOOL OPERATING	0.7500	-	7,775	431,873,702	211,125.85	3,131,779.04	-	103,441.88	23,185.83	3,262,648.84	837,941.70	2,424,707.14	23,440.78	155,426.37	2,245,839.99
					8,772.88	677,721.67	-	31,608.57	865.34	655,751.32	313,274.91	342,476.41	-	108,681.36	233,795.05
SCHOOL DEBT					5,759.84	1,866.09	-	4.73	-	7,621.20	-	7,621.20	-	55.82	7,565.38
Existing Secured	0.2490	-	7,775	284,037,255	4,603.67	729,252.83	-	26,466.17	7,482.01	714,872.34	200,113.20	514,759.14	-	24,498.89	490,260.25
New Property	0.2490	-		24,846,523	61,867.84		-		61,867.84	61,867.84		61,867.84			61,867.84
Existing Unsecured	0.2490	-		56,672,907		141,115.54	-		141,115.54	141,115.54		141,115.54			141,115.54
Centrally Assessed															
Secured	0.2490	-		65,554,152	2,186.63	168,921.62	-	7,878.41	215.69	163,445.52	78,083.54	85,361.99		27,088.75	58,273.24
Unsecured	0.2490	-		762,883	1,435.64	465.12	-	1.18	-	1,899.58	-	1,899.58	-	13.91	1,885.67
TOTAL SCHOOL DEBT	0.2490	-	7,775	431,873,720	70,093.78	1,039,755.11	-	34,345.76	7,697.70	1,083,200.82	278,196.74	805,004.09	-	51,601.55	753,402.54
TOTAL SCHOOL DISTRICT	0.9990	-	7,775	431,873,702	281,219.63	4,171,534.15	-	137,787.64	30,883.53	4,345,849.67	1,116,138.44	3,229,711.23	23,440.78	207,027.92	2,999,242.53
Total AV - March Seg - Col. Q				428,677,599											
Difference				3,196,103											
WHITE PINE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5400	-	7,775	284,037,255	9,983.97	1,581,502.48	-	57,389.88	16,226.04	1,550,322.61	433,980.14	1,116,342.47	16,877.39	53,130.13	1,046,334.95
New Property	0.5400	-		24,846,503	134,171.11		-		134,171.11	134,171.11		134,171.11			134,171.11
Existing Unsecured	0.5400	-		56,672,907		306,033.70	-		306,033.70	306,033.70		306,033.70			306,033.70
Centrally Assessed															
Secured	0.5400	-		65,554,152	4,742.09	366,336.05	-	17,085.75	467.75	354,460.14	169,337.82	185,122.32		58,746.68	126,375.64
Unsecured	0.5400	-		762,883	3,113.43	1,008.70	-	2.56	-	4,119.57	-	4,119.57	-	30.17	4,089.40
TOTAL WHITE PINE COUNTY HOSP	0.5400	-	7,775	431,873,700	152,010.60	2,254,880.93	-	74,478.19	16,693.79	2,349,107.13	603,317.96	1,745,789.17	16,877.39	111,906.98	1,617,004.80
Total AV - March Seg - Col. Q				428,677,599											
Difference				3,196,101											

Note:

**2019-20 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2019)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY			19,077	1,748,992,059	1,450,891.27	61,233,699.68	-	202,660.89	3,367.52	62,485,297.58	10,555,772.44	51,929,525.14	2,176,542.76	-	49,752,982.38
CHURCHILL			12,345	834,775,898	897,936.45	24,810,080.37	250,798.89	409,872.19	975.33	25,549,918.84	2,066,673.35	23,483,245.49	-	200,502.66	23,282,742.83
CLARK			775,969	110,471,549,481	67,522,248.88	3,266,677,440.79	-	405,197,247.27	10,448.91	2,929,012,891.31	804,427,199.27	2,124,585,692.04	914,878.44	1,221,621.27	2,122,449,159.34
DOUGLAS			26,919	3,388,837,806	2,515,178.66	102,929,457.34	644,208.22	369,556.63	22,233.53	105,741,521.12	17,917,698.85	87,823,822.27	1,056,733.30	-	86,767,088.97
ELKO			42,931	1,950,784,530	3,785,715.46	58,521,627.60	-	1,954,641.16	140,943.80	60,493,645.70	1,915,910.93	58,577,734.77	369,808.43	15,331.36	58,192,594.98
ESMERALDA			2,495	68,128,024	164,346.70	2,079,802.86	-	187,023.41	178.46	2,057,304.61	8,321.32	2,048,983.29	16,606.98	-	2,032,376.31
EUREKA			3,865	745,157,316	1,104,920.93	18,325,391.13	-	5,419,180.95	46.68	14,011,177.79	354,865.74	13,656,312.05	-	32,347.61	13,623,964.44
HUMBOLDT			15,657	923,386,846	347,319.05	24,913,567.33	-	2,286,684.27	5,849.18	22,980,051.30	738,823.46	22,241,227.84	767.82	4,732.42	22,235,727.60
LANDER			6,532	647,870,389	1,877,752.33	21,659,378.89	-	1,744,116.81	1,159.36	21,794,173.77	175,390.97	21,618,782.80	-	382,879.78	21,235,903.02
LINCOLN			4,604	290,726,147	224,957.02	8,849,788.03	-	114,485.40	4,543.89	8,964,803.54	1,217,531.21	7,747,272.33	-	369,571.23	7,377,701.10
LYON			32,199	2,057,197,683	2,230,292.31	68,930,365.94	-	702,210.84	11,982.83	70,470,430.24	23,430,748.06	47,039,682.18	-	12,659.62	47,027,022.56
MINERAL			3,599	220,941,917	781,068.26	7,347,010.17	123,740.46	165,342.29	3,960.75	8,090,437.35	211,483.88	7,878,953.47	-	1,829,761.07	6,049,192.40
NYE			58,017	2,095,422,889	8,712,791.77	64,861,898.98	-	1,935,253.64	5,467.72	71,644,904.84	18,963,349.51	52,681,555.33	-	4,097,311.83	48,584,243.50
PERSHING			10,674	284,068,559	899,270.17	8,217,192.28	-	175,276.03	8,133.94	8,949,320.36	302,137.87	8,647,182.49	-	214,264.79	8,432,917.70
STOREY			4,850	1,177,949,543	12,914,628.72	28,129,498.54	-	278,127.61	1,911.54	40,767,911.19	7,841,427.72	32,926,483.47	-	195,210.95	32,913,550.55
WASHOE			179,712	20,046,549,543	29,056,253.21	727,472,484.48	-	90,755,666.82	149,237.78	665,922,308.65	105,593,200.18	560,329,108.47	7,608,874.82	-	552,720,233.65
WHITE PINE			7,775	431,873,730	1,030,294.10	15,283,077.48	-	504,796.49	113,146.86	15,921,721.94	4,089,154.92	11,832,567.02	106,124.54	781,276.77	10,945,165.71
STATE TOTAL			1,207,220	147,384,212,359	135,515,865.30	4,510,241,761.88	1,018,747.57	512,402,142.70	483,588.08	4,134,857,820.13	999,809,689.68	3,135,048,130.45	12,250,337.09	9,357,471.36	3,113,622,567.04

Abatement Percent 24.18%

Note: The net revenue reported in the Clark County and Washoe County sections are net of the reported LEED abatement amounts on this page. Please refer to the LEED Abatement Impact tab.

**2019-20 PROPERTY TAX ABATEMENT REPORT
STATEWIDE TOTALS
(March 2019)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 20 TAX RATE	FY 20 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total State 17¢															
Existing Secured New Property				136,125,983,923	1,303,716	226,368,160	-	28,861,516	17,945	198,828,305	51,498,014	147,330,290	559,498	113,828	146,656,965
Existing Unsecured Centrally Assessed				3,198,432,619	5,437,335	-	-	-	-	5,437,335	-	5,437,335	-	-	5,437,335
Secured				4,646,647,009	-	7,899,300	-	-	-	7,899,300	-	7,899,300	-	243,992	7,655,308
Unsecured				4,559,764,484	239,462	8,144,751	-	536,333	7,300	7,855,179	1,219,076	6,636,103	66,814	147,359	6,421,930
				160,336,947	253,568	23,671	-	1,199	-	276,040	490	275,550	-	55,771	219,779
TOTAL STATE OF NV				148,691,164,982	7,234,080.97	242,435,881.73	-	29,399,048.87	25,245.01	220,296,158.84	52,717,580.35	167,578,578.49	626,311.54	560,950.34	166,391,316.61
										Abatement Percent	23.93%				
STATE 17¢ BY COUNTY															
CARSON CITY			19,077	1,748,992,059	69,090.30	2,915,918.92	-	9,658.06	112.07	2,975,463.23	388,056.13	2,587,407.10	112,064.42	-	2,475,342.68
CHURCHILL			12,345	834,775,898	51,676.23	1,388,785.55	-	21,314.48	58.05	1,419,205.35	106,985.40	1,312,219.95	-	11,884.20	1,300,335.75
CLARK			775,969	110,471,549,481	3,806,681.41	179,712,567.91	-	23,858,444.59	684.86	159,661,489.59	43,657,097.87	116,004,391.72	59,710.75	68,149.98	115,876,530.99
DOUGLAS			26,919	3,388,837,806	128,218.88	5,655,183.66	-	20,205.91	1,248.52	5,764,445.15	653,948.13	5,110,497.02	51,394.05	-	5,059,102.97
ELKO			42,931	1,950,784,530	204,205.59	3,231,074.83	-	118,337.96	8,477.98	3,325,420.44	110,793.16	3,214,627.28	21,528.47	803.16	3,192,295.65
ESMERALDA			2,495	68,128,024	9,252.82	117,093.37	-	10,529.54	10.07	115,826.72	1,345.70	114,481.02	-	-	114,481.02
EUREKA			3,865	745,157,316	100,083.47	1,658,185.78	-	491,501.58	4.15	1,266,771.82	28,664.35	1,238,107.47	-	3,099.23	1,235,008.24
HUMBOLDT			15,657	923,386,846	23,791.24	1,718,635.31	-	172,664.07	329.60	1,570,092.08	46,332.86	1,523,759.22	-	365.43	1,523,393.79
LANDER			6,532	647,870,389	95,034.32	1,094,686.74	-	88,336.78	58.27	1,101,442.55	8,819.08	1,092,623.47	-	19,399.61	1,073,223.86
LINCOLN			4,604	290,726,147	12,552.08	488,085.03	-	6,407.01	257.54	494,487.64	68,053.70	426,433.94	-	20,964.45	405,469.49
LYON			32,199	2,057,197,683	107,331.31	3,426,863.73	-	36,947.42	577.68	3,497,825.30	1,097,898.20	2,399,927.10	-	596.40	2,399,330.70
MINERAL			3,599	220,941,917	36,371.76	346,908.95	-	7,679.85	240.30	375,841.16	28,968.53	346,872.63	-	79,474.69	267,397.94
NYE			58,017	2,095,422,889	461,390.96	3,196,704.45	-	95,758.98	284.89	3,562,621.32	932,512.61	2,630,108.71	-	273,492.10	2,356,616.61
PERSHING			10,674	284,068,559	49,194.21	443,229.30	-	9,503.22	436.76	483,357.05	15,629.35	467,727.70	-	11,762.15	455,965.55
STOREY			4,850	1,177,949,543	634,405.45	1,381,804.64	-	13,662.45	93.91	2,002,641.54	385,379.62	1,617,261.92	-	12,932.92	1,604,329.01
WASHOE			179,712	21,353,502,166	1,396,945.74	34,950,284.00	-	4,414,650.11	7,114.90	31,939,694.53	4,997,162.38	26,942,532.15	376,785.12	-	26,565,747.03
WHITE PINE			7,775	431,873,730	47,855.19	709,869.57	-	23,446.86	5,255.46	739,533.36	189,933.28	549,600.08	4,828.73	58,026.02	486,745.33
STATE TOTAL			1,207,220	148,691,164,982	7,234,080.97	242,435,881.73	-	29,399,048.87	25,245.01	220,296,158.84	52,717,580.35	167,578,578.49	626,311.54	560,950.34	166,391,316.61

**2019-20 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2019)**

SCHOOL DISTRICT OPERATING REVENUE

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 20 TAX RATE	PROPOSED FY 20 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.7500	-	19,077	1,748,992,061	304,810.09	12,864,341.52	-	42,608.77	494.52	13,127,037.36	1,712,004.42	11,415,032.94	541,524.80	-	10,873,508.14
CHURCHILL	0.7500	-	12,345	834,775,922	227,983.48	6,126,996.30	-	94,034.18	256.14	6,261,201.74	471,997.54	5,789,204.20	-	52,430.29	5,736,773.91
CLARK	0.7500	-	775,969	110,479,607,395	16,794,182.13	790,837,555.84	-	93,783,393.28	3,020.84	713,851,365.53	192,133,840.99	521,717,524.53	173,840.11	300,661.67	521,243,022.75
DOUGLAS	0.7500	-	26,919	3,388,837,673	565,671.57	24,949,338.85	-	89,143.91	5,508.28	25,431,374.79	2,764,094.44	22,667,280.36	268,335.50	-	22,398,944.86
ELKO	0.7500	-	42,931	1,950,784,340	900,907.23	14,254,785.97	-	522,079.09	37,403.08	14,671,017.18	488,792.52	14,182,224.67	104,507.42	3,543.39	14,074,173.86
ESMERALDA	0.7500	-	2,495	68,128,024	40,821.35	516,592.17	-	46,453.89	44.32	511,003.95	6,975.62	504,028.33	-	-	504,028.33
EUREKA	0.7500	-	3,865	745,157,334	441,544.63	7,315,523.80	-	2,168,389.19	18.51	5,588,697.74	136,468.18	5,452,229.56	-	13,672.99	5,438,556.57
HUMBOLDT	0.7500	-	15,657	923,386,826	104,961.36	7,582,227.37	-	761,753.22	1,454.09	6,926,889.60	204,414.16	6,722,475.44	-	1,612.14	6,720,863.30
LANDER	0.7500	-	6,532	647,870,394	419,269.08	4,829,485.97	-	389,721.20	256.80	4,859,290.64	38,901.67	4,820,388.97	-	85,586.51	4,734,802.46
LINCOLN	0.7500	-	4,604	290,726,134	55,376.79	2,153,317.65	-	28,266.02	1,136.18	2,181,564.60	300,236.79	1,881,327.82	-	92,490.18	1,788,837.64
LYON	0.7500	-	32,199	2,057,197,648	473,520.45	15,118,502.90	-	162,999.20	2,548.50	15,431,572.65	4,843,713.71	10,587,858.94	-	2,631.21	10,585,227.73
MINERAL	0.7500	-	3,599	220,941,907	160,463.61	1,530,483.09	-	33,881.58	807.45	1,657,872.57	39,262.42	1,618,610.16	-	376,099.73	1,242,510.43
NYE	0.7500	-	58,017	2,095,423,133	2,035,548.29	14,103,299.28	-	422,465.94	1,256.41	15,717,638.04	4,113,877.83	11,603,760.20	-	825,326.08	10,778,434.13
PERSHING	0.7500	-	10,674	284,068,574	217,033.22	1,955,419.19	-	41,926.08	1,927.04	2,132,453.38	75,119.41	2,057,333.97	-	51,891.82	2,005,442.15
STOREY	0.7500	-	4,850	1,177,949,572	2,798,847.50	6,096,200.43	-	60,275.58	414.29	8,835,186.64	1,700,202.57	7,134,984.06	-	-	7,134,984.06
WASHOE	0.7500	-	179,712	21,353,500,253	6,162,995.80	154,192,560.56	-	19,085,440.69	31,389.70	141,301,505.37	22,046,312.59	119,255,192.79	1,834,746.44	-	117,420,446.34
WHITE PINE	0.7500	-	7,775	431,873,702	211,125.85	3,131,779.04	-	103,441.88	23,185.83	3,262,648.84	837,941.70	2,424,707.14	23,440.78	155,426.37	2,245,839.99
TOTAL			1,207,220	148,699,220,891	31,915,062.41	1,067,558,409.93	-	117,836,273.69	111,121.99	981,748,320.63	231,914,156.56	749,834,164.07	2,946,395.05	1,961,372.38	744,926,396.64

Abatement Percent 23.62%

**2019-20 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2019)**

SCHOOL DISTRICT DEBT

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 20 TAX RATE	PROPOSE D FY 20 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.4300	-	19,077	1,748,992,057	174,757.79	7,375,556.67	-	24,429.05	283.55	7,526,168.95	981,555.18	6,544,613.78	3,458.42	-	6,541,155.36
CHURCHILL	0.5500	-	12,345	834,775,910	167,187.89	4,493,128.31	-	68,958.37	187.83	4,591,545.66	346,130.82	4,245,414.84	-	38,448.88	4,206,965.96
CLARK	0.5534	-	775,969	110,391,230,247	12,391,867.19	599,815,309.41	-	72,564,088.98	2,228.98	539,645,316.60	145,579,794.74	394,065,521.87	128,270.82	221,848.23	393,715,402.82
DOUGLAS	0.1000	-	26,919	3,388,837,670	75,422.88	3,326,579.85	-	11,885.80	734.44	3,390,851.36	368,542.97	3,022,308.38	-	-	3,022,308.38
ELKO															
ESMERALDA															
EUREKA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HUMBOLDT	0.1350	-	15,657	923,386,862	18,893.04	1,364,795.99	-	137,115.57	261.73	1,246,835.19	36,796.75	1,210,038.45	-	290.19	1,209,748.26
LANDER															
LINCOLN	0.2231	-	4,604	290,726,117	16,472.75	640,540.21	-	8,408.34	337.98	648,942.61	89,310.25	559,632.35	-	27,512.74	532,119.61
LYON	0.5867	-	32,199	2,057,197,614	370,419.26	11,826,697.05	-	127,513.30	1,993.30	12,071,596.31	3,789,062.82	8,282,533.49	-	2,058.30	8,280,475.19
MINERAL	0.2500	-	3,599	220,941,917	53,487.87	510,161.21	-	11,293.85	269.15	552,624.38	13,088.12	539,536.26	-	125,366.59	414,169.68
NYE	0.5850	-	58,017	2,095,423,362	1,587,727.66	11,000,586.63	-	329,523.44	980.09	12,259,770.94	3,208,828.87	9,050,942.07	-	643,754.32	8,407,187.75
PERSHING	0.4000	-	10,674	284,068,570	115,751.05	1,042,884.19	-	22,360.54	1,027.77	1,137,302.46	40,065.30	1,097,237.16	-	27,675.64	1,069,561.52
STOREY	0.1447	-	4,850	1,177,949,565	539,990.98	1,176,158.29	-	11,629.24	79.92	1,704,599.94	328,026.92	1,376,573.03	-	-	1,376,573.03
WASHOE	0.3885	-	179,712	21,353,502,314	3,192,431.82	79,871,639.89	-	9,886,263.81	16,259.85	73,194,067.75	11,419,988.06	61,774,079.69	9,589.14	-	61,764,490.55
WHITE PINE	0.2490	-	7,775	431,873,720	70,093.78	1,039,755.11	-	34,345.76	7,697.70	1,083,200.82	278,196.74	805,004.09	-	51,601.55	753,402.54
TOTAL			1,151,397	145,198,905,926	18,774,503.96	723,483,792.80	-	83,237,816.06	32,342.28	659,052,822.98	166,479,387.53	492,573,435.45	141,318.38	1,138,556.44	491,293,560.63

**2019-20 PROPERTY TAX ABATEMENT REPORT
SCHOOL DISTRICTS TOTALS
(March 2019)**

SCHOOL TOTAL

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 20 TAX RATE	PROPOSED FY 20 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	1.1800	-	19,077	1,748,992,061	479,567.88	20,239,898.19	-	67,037.82	778.07	20,653,206.32	2,693,559.60	17,959,646.72	544,983.22	-	17,414,663.50
CHURCHILL	1.3000	-	12,345	834,775,922	395,171.37	10,620,124.61	-	162,992.55	443.97	10,852,747.39	818,128.36	10,034,619.03	-	90,879.17	9,943,739.86
CLARK	1.3034	-	775,969	110,479,607,395	29,186,049.32	1,390,652,865.25	-	166,347,482.26	5,249.82	1,253,496,682.13	337,713,635.73	915,783,046.40	302,110.93	522,509.90	914,958,425.57
DOUGLAS	0.8500	-	26,919	3,388,837,673	641,094.44	28,275,918.70	-	101,029.71	6,242.72	28,822,226.15	3,132,637.41	25,689,588.74	268,335.50	-	25,421,253.24
ELKO	0.7500	-	42,931	1,950,784,340	900,907.23	14,254,785.97	-	522,079.09	37,403.08	14,671,017.18	488,792.52	14,182,224.67	104,507.42	3,543.39	14,074,173.86
ESMERALDA	0.7500	-	2,495	68,128,024	40,821.35	516,592.17	-	46,453.89	44.32	511,003.95	6,975.62	504,028.33	-	-	504,028.33
EUREKA	0.7500	-	3,865	745,157,334	441,544.63	7,315,523.80	-	2,168,389.19	18.51	5,588,697.74	136,468.18	5,452,229.56	-	13,672.99	5,438,556.57
HUMBOLDT	0.8850	-	15,657	923,386,826	123,854.41	8,947,023.36	-	898,868.79	1,715.82	8,173,724.80	241,210.91	7,932,513.89	-	1,902.33	7,930,611.56
LANDER	0.7500	-	6,532	647,870,394	419,269.08	4,829,485.97	-	389,721.20	256.80	4,859,290.64	38,901.67	4,820,388.97	-	85,586.51	4,734,802.46
LINCOLN	0.9731	-	4,604	290,726,134	71,849.54	2,793,857.87	-	36,674.36	1,474.16	2,830,507.21	389,547.04	2,440,960.17	-	120,002.92	2,320,957.25
LYON	1.3367	-	32,199	2,057,197,648	843,939.71	26,945,199.95	-	290,512.50	4,541.80	27,503,168.96	8,632,776.53	18,870,392.43	-	4,689.51	18,865,702.92
MINERAL	1.0000	-	3,599	220,941,907	213,951.48	2,040,644.30	-	45,175.43	1,076.60	2,210,496.95	52,350.53	2,158,146.42	-	501,466.32	1,656,680.10
NYE	1.3350	-	58,017	2,095,423,133	3,623,275.95	25,103,885.91	-	751,989.38	2,236.50	27,977,408.98	7,322,706.70	20,654,702.28	-	1,469,080.40	19,185,621.88
PERSHING	1.1500	-	10,674	284,068,574	332,784.26	2,998,303.39	-	64,286.62	2,954.81	3,269,755.84	115,184.71	3,154,571.13	-	79,567.46	3,075,003.67
STOREY	0.8947	-	4,850	1,177,949,572	3,338,838.48	7,272,358.71	-	71,904.82	494.21	10,539,786.58	2,028,229.49	8,511,557.09	-	-	8,511,557.09
WASHOE	1.1385	-	179,712	21,353,500,253	9,355,427.63	234,064,200.45	-	28,971,704.50	47,649.55	214,495,573.12	33,466,300.65	181,029,272.47	1,844,335.58	-	179,184,936.89
WHITE PINE	0.9990	-	7,775	431,873,702	281,219.63	4,171,534.15	-	137,787.64	30,883.53	4,345,849.67	1,116,138.44	3,229,711.23	23,440.78	207,027.92	2,999,242.53
TOTAL			1,207,220	148,699,220,891	50,689,566.36	1,791,042,202.73	-	201,074,089.75	143,464.27	1,640,801,143.61	398,393,544.09	1,242,407,599.52	3,087,713.43	3,099,928.82	1,236,219,957.27

FY 2019-20 ESTIMATED FISCAL IMPACT DUE TO LEED ABATEMENT

COUNTY	ENTITY	ESTIMATED TAX	ESTIMATED TAX NET OF LEED ABATEMENT	LEED ABATEMENT
CLARK	State of Nevada	11,354,521.84	8,847,908.14	2,506,613.70
	Clark County	43,666,820.24	34,028,842.07	9,637,978.17
	City of Henderson	1,267,405.18	1,047,393.56	220,011.62
	City of Las Vegas	3,005,813.19	2,417,484.60	588,328.59
	Las Vegas Redevelopment	864,164.62	680,683.79	183,480.83
	City of North Las Vegas	291,055.08	220,164.29	70,890.79
	LV/Clark County Library	5,649,335.35	4,395,303.13	1,254,032.22
	LVMPD Emergency 911	323,621.85	251,801.81	71,820.04
	LVMPD Manpower Supplemental	18,194,496.71	14,150,485.64	4,044,011.07
	Enterprise Town	74,617.42	54,221.37	20,396.05
	Laughlin Town	306,779.01	241,527.11	65,251.90
	Paradise Town	11,357,347.04	8,820,612.64	2,536,734.40
	Spring Valley Town	143,534.66	117,037.23	26,497.43
	Summerlin Town	518,538.15	402,058.75	116,479.40
	Sunrise Manor Town	111,780.88	86,837.39	24,943.49
	Winchester Town	170,527.40	135,175.53	35,351.87
	Henderson City Library	101,471.87	83,763.04	17,708.83
	Clark County Fire Service District	13,270,028.16	10,297,453.89	2,972,574.27
	North Las Vegas Emergency 911	1,255.96	950.05	305.91
	North Las Vegas Library	15,875.27	12,008.62	3,866.65
	Total		110,688,989.88	86,291,712.65
STOREY	State of Nevada	61,345.18	48,412.26	12,932.92
	Storey County	864,606.13	682,328.09	182,278.04
	Total	925,951.31	730,740.36	195,210.95
WASHOE	State of Nevada	342,223.64	256,322.37	85,901.27
	Washoe County	2,798,820.50	2,096,446.42	702,374.08
	City of Reno	1,897,407.99	1,419,219.93	478,188.06
	Reno Redevelopment	164,432.00	127,117.43	37,314.57
	City of Sparks	46,967.40	36,415.41	10,551.99
	Washoe County School District	2,308,166.17	2,308,166.17	-
	Total	7,558,017.70	6,243,687.73	1,314,329.97
Statewide Total		119,172,958.89	93,266,140.74	25,906,818.15

Note: The net revenue reported in the Clark County and Washoe County sections are net of the reported LEED abatement amounts on this page.