FY 25/26 School Budget Training

General Instructions

TWO SINGLE-SIDED COPIES

of the Tentative and Final Budgets must be submitted to the Department of Taxation

Two Types of Funds:

- a) Governmental Funds
 - General
 - Special Revenue
 - Capital Projects
 - Expendable Trust
 - Debt Service

b) Proprietary Funds

- Enterprise
- Internal Service
- Non-expendable Trust

Index

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Transmittal Letter
Index
Schedule B-1
Schedule AA or AA(Mod.)
Schedule AA-1 or AA-1 (Mod.)
Schedule BB (BB-5 to BB-14A)
Schedule CC
Schedule C-1
Schedule J-1
Schedule J-2
Schedule I
Schedule T
Schedule 30 (FY 26 Not a Legislative Year)
Schedule 31
Schedule 32
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[Insert l	Entity	Let	ter	hea	d	He	re]
Nevada Department of Taxation								
3850 Arrowhead Dr., 2nd Floor Carson City, NV 89706								
Name of Entity	200	herewith su	bmits the	(TENTATIVE)	- (FINAL)	budget fo	r the	
fiscal year ending June 30, 20 Funds requiring Sta	te Education Revenues				totaled i		esources s 4 & 5 of AA	
This budget contains	funds requiring State	e Education F	Revenues	including Debt	Service	totaling \$		
The property tax rates computed				•			•	3,
the tax rate will be increased by a lowered.	in amount not to exceed	Not to excee		computation re	quires, tr	ie tax rate	will be	
All Funds e	xcept Proprietary Funds			Must agree with	the total		2, 3, 4 on	
This budget contains	governmental fund t	ypes with est	imated ex					and
proprietary funds with	estimated expenses of	:		Excludes contingencies,				
Copies of this budget have been	filed for public record an	d inspection	in the offic	es enumerated	in NRS	354.596 (Local	
Government Budget and Finance	Act).							

Schedule 1 (Continued)

CERTIFIC	ATION					ED BY THE GOVER		
						by a majority of all	members of gov	erning body
l					(NRS 35	4.598)		
	(1	Printed Name)						
		(Title)						
			ds and financial					
		of this Local Go	ernment are					
	listed herei	n						
	Signed							
	Dated:							
	Phone:							
NAC 354.	140)							
The tenta	itive budget	must be signed	by the person w	ho has beer	1			
ass	igned the re	esponsibility for	the budget prep					
				NRS 35	54.596 (3)			
CHEDU	LED PUBLIC	HEARING:						
(Must be	held from M	ay 19, 2025 to Ma	ay 31, 2025 this y	/ear)				
Date ar	nd Time	Not sooner th	an the 3rd Mond	day in May		Publication Date		
		Not later t	han the last day	in May				
Place:								
1 1000.								
							D	
	Notice in	Nousananana	more			Dd.	Page:	
		Newspaper not				Budg	get Fiscal Year 20	
		ays or less than	-				Sc	hedule 1
	perore se	t date of public r	neeung					

(A)	Assessed Valuation (excluding		Revenue Projections	Publication		
(~)	Net Proceeds of Mines)					
	Net Proceeds of Milles)	3	Page A-1 Column 2			
/D41	Net December of Mines		Revenue Projections		form Net December	. Haarrailabla
(B1,	Net Proceeds of Mines	٥	Page A-1 Column 3	• • • • • • • • • • • • • • • • • • • •	from Net Proceeds	
/O1	TOTAL ACCECCED VALUE	_	A 44 A 8 D4	TOT	Appropriation for F	
(C)	TOTAL ASSESSED VALUE	٥	Add A & B1		2023/2024	S
			TOTAL EMPLOY	'EE INFORMATION		
			Prior Year	Current Year		Budget
			ACTUAL YEAR	ACTUAL YEAR		YEAR
			Ending 2024	Ending 2025		Ending 2024
(D)	FTE Total employees					
	ETE Olesson Associates					
	FTE Classroom teachers					
	Total Enrollment					
	Total Enrollment	LMEN	T AND BASIC SUPF	PORT GUARANTEE INFORMA	TION	
(E)	Total Enrollment ENROL					
(E)	Total Enrollment ENROL	ACTUA	L YEAR	ACTUAL ADE	ESTIMA	ATED ADE
(E)	Total Enrollment ENROL	ACTUA			ESTIMA	ATED ADE* ING 2022-2023
(E)	Total Enrollment ENROL	ACTUA	L YEAR	ACTUAL ADE	ESTIMA	
(E)	Total Enrollment ENROL Subtotlal	ACTUA	L YEAR	ACTUAL ADE	ESTIMA	
(E)	Total Enrollment ENROL Subtotlal Deduct students transported into	ACTUA	L YEAR	ACTUAL ADE	ESTIMA	
(E)	Total Enrollment ENROL Subtotlal	ACTUA	L YEAR	ACTUAL ADE	ESTIMA	
(E)	Subtotlal Deduct students transported into Nevada from out-of-state Add students transported to	ACTUA	L YEAR	ACTUAL ADE	ESTIMA	
(E)	Subtotlal Deduct students transported into Nevada from out-of-state	ACTUA	L YEAR	ACTUAL ADE	ESTIMA	
(E)	Subtotlal Deduct students transported into Nevada from out-of-state Add students transported to	ACTUA	L YEAR	ACTUAL ADE	ESTIMA	

Schedule B-1 (Continued)

	STATE EDUCATION FUNDING		
		EW- Disc Asses	
	Adiusted Description in Funding	Fill in Blue Areas	
	Adjusted Base per Pupil Funding		
	Adjusted Base per Pupil Amount for		T-t-l
	Estimated Weighted Average Daily Enrollment		= Total comes from
	Total Adjusted Base per Pupil Funding	\$ -	Cell N31
	Veighted Funding		
	At-Risk Weighted Funding		
	English Learners Weighted Funding		
	Gifted & Talented Weighted Funding		
	Total Veighted Funding	\$ -	
	Local Special Education Funding		
	Local Special Education Fulluling	\$ -	
	Auxiliary Funding		
	Auxiliary - Transportation		
	Auxiliary - Special Transportation		
	Auxiliary - Food Services		
	Total Auxiliary Funding	\$ -	
	Total Auxiliary Fulluling	1	
	Total Funding from State Education Fund		\$ -
			The Total should be
School District			the same on Col. 4
			Schedule AA & AA
			Modified
* ADE = Average Daily En	rollment		
			Page:
		Budo	jet Fiscal Year 2025-2026
			Schedule B-1

Schedule AA

(1)	(2)	(3)	(4)	(5)	(6)	(7)
FUND	OPENING	NONPROPERTY	STATE	PROPERTY		
Every Fund administered by the school	FUND	TAX	EDUCATION	TAX		TOTAL FUND
District Must be included in Column 1	BALANCE	RESOURCES	FUNDING	RESOURCES	TAX RATE	RESOURCES
GENERAL FUND	Enter 7/1 Fiscal Year			Debt Service		Sum of Columns
1000 Local	Estimated BFB				0.7500	2,3,4, & 5
3000 State						
State Education Funding						
4000 Federal						
Opening Balance						
Other Sources						
General Subtotal	-			1	-	
DEBT SERVICE	consolidated obl	igations on Schedu	le CC			
SUBTOTAL						
OTHER FUNDS:						
Building and Sites						
Capital Projects						
Expendable Trust						
Federal Projects						
Special Revenue						
At-Risk Fund						
English Learners Fund						
Gifted & Talented Fund						
Proprietary:						
Food Service						
Internal Service						
Other (List)						
SUBTOTAL OTHER FUNDS						
TOTAL ALL FUNDS						
Less: Interfund Transfers						
NET ALL FUNDS						
Every Fund administered by the	school					Column 7 must
District Must be included in Colu						Match with Fund
	School District					Totals in Colum
						of Schedule AA-
All Funds - Budgeted Resources						
					The entire s	
					must foot ar	d crossfoot

State E	ducation Fu	nding				
Ad	insted Base	per Pupil Fund	lina			
			or Year Ending 202	22-2023		
E	stimated Weigh	ted Average Daily	Enrollment			
To	tal Adjusted	Base per Pupi	l Funding	\$	-	
	righted Fundi At-Risk Weighte					
		Weighted Funding				
		d Weighted Fundir				
	tal Weighted			\$	-	
Lo	cal Special E	ducation Fund	ling			
				\$	-	
	ziliary Fundii					
	\uxiliary - Transp					
P	Auxiliary - Specia	l Transportation				
	Auxiliary - Food:	Services				
То	tal Auxiliary	Funding		\$	-	
-		rom State Edu				

Schedule AA

	(2)	(3)	(4)	r
	OPENING	NONPROPERTY	STATE	+
(1)	FUND	TAX	EDUCATION	+
FUND	BALANCE	RESOURCES	FUNDING	+
GENERAL FUND				(
1000 Local				
3000 State				Ι
State Education Funding				
4000 Federal				
Opening Balance				
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax	I
Other				Т
Total Opening Balance				Τ
Other Sources				Т
General Subtotal				Τ
DEBT SERVICE				T
SUBTOTAL				Т
OTHER FUNDS:				Ť
Building and Sites				+
				+
Capital Projects				+
Expendable Trust Federal Projects				+
State Projects				+
Special Revenue				+
At-Risk Fund				+
English Learners Fund				+
Gifted & Talented Fund				+
Proprietary:				+
Food Service				+
				+
Internal Service				+
Other (List)				t
				Į
SUBTOTAL OTHER FUNDS				1
TOTAL ALL FUNDS				
Less: Interfund Transfers				
NET ALL FUNDS				
NET ALL FUNDS				

Schedule AA (Modified)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FUND	OPENING	NONPROPERTY	STATE	PROPERTY	(0)	(1)	(0)
every Fund Administered by the School	FUND	TAX	EDUCATION	TAX		TRANSFERS	TOTAL FUND
District MUST be included in Column 1	BALANCE	RESOURCES	FUNDING	RESOURCES	TAX RATE	IN IN	RESOURCES
Social Moor Bo moladed in column	Enter 7/1/2025	NEOGONGEO	Enter How Much the	Debt Services	Troctorie.	Total of this column must agree with the	REGOVEROES
GENERAL FUND	Estimated Open Fund Balance		District recieves from State Education Funding	NPM (A) Property Tax		total Column 5 Schedule AA-1	
1000 Local				Net of Abatement			
3000 State							
State Education Funding							
4000 Federal							
Opening Balance							
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							
Total Opening Balance							
Other Sources							
General Subtotal							
DEBT SERVICE							
SUBTOTAL					<u> </u>		
OTHER FUNDS:							
Building and Sites							
Capital Projects							
Expendable Trust							
Federal Projects							
State Projects							
Special Revenue							
At-Risk Fund							
English Learners Fund							
Gifted & Talented Fund							
Proprietary:							
Food Service							
Internal Service							
Other (List)							
SUBTOTAL OTHER FUNDS							
TOTAL ALL FUNDS							
Less: Interfund Transfers							
NET ALL FUNDS							
ILI ALL I MIDO						This entire schedule r	nust foot and cross for
	School District		This Column MUST match				
			Schedule B-1 State Educ	ation Funding			Page
All Funds - Budgeted Resources			Do not add any other Rev			Budge	Fiscal Year 2025-202
							Schedule AA (Mod.)

Schedule AA-1 Expenditures

	I I		(4)		(6)
	(2)		SERVICES	(5)	TOTAL
	SALARIES	(3)	SUPPLIES	ENDING	FUND
(1)	AND	EMPLOYEE	AND	FUND	REQUIRE-
PROGRAM OR FUNCTION	WAGES	BENEFITS	OTHER	BALANCE	MENTS
GENERAL FUND					
100 Regular					
200 Special					
300 Vocational & Technical					
400 Other PK-12					
500 Nonpublic School					
600 Adult Education					
800 Community Services					
900 Co-curricular & Extra Curricular					
000 Undistributed Expenditures					
2000 Support Services					
3000 Noninstructional Services					
4000 Facility Acquisition and					
Construction					
6100 Interdistrict Payments					
6200 Fund Transfers					
6300 Contingency					
8000 Ending Balance					
General Subtotal					
DEBT SERVICE					
SUBTOTAL APPROPRIATION F	LINDS				
OTHER FUNDS: (List)					
Building and Sites					
Capital Projects					
Expendable Trust					
Federal Projects					
Special Revenue					
Internal Service					
At-Risk Fund					
English Learners Fund					
Gifted & Talented Fund					
Proprietary: Food Service					
Internal Service					
Other					
Other					
SUBTOTAL OTHER FUNDS					
TOTAL ALL FUNDS					
Less: Interfund Transfers					
NET ALL FUNDS					
				Total Fund Requi	
				total of Columns 2, balance with Fund	
	School District			of Sche	
All Funds - Fund Applications					

Schedule AA-1 Modified

dillod	(2)	I	(4)		1	(7)	(0)
	(2) SALARIES	(2)	(4) SERVICES	(5)		(7) ENDING	(8) TOTAL
445		(3)		(5)	(0)	FUND	
(1)	AND	EMPLOYEE	SUPPLIES	TRANSFERS	(6)		FUND
PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	OUT	CONTINGENCY	BALANCE	REQUIREMENTS
ENERAL FUND							Must Match
00 Regular							SCH AA Column
00 Special							
300 Vocational & Technical							
100 Other PK-12							
Nonpublic School							
600 Adult Education							
300 Community Services							
900 Co-curricular & Extra Curricular							
000 Undistributed Expenditures							
2000 Support Services							
4000 Facility Acquisition & Construction							
S100 Interdistrict Payments							
5200 Fund Transfers							
3300 Contingency							
3000 Ending Balance:							
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal							
DEBT SERVICE							
SUBTOTAL APPROPRIATION FUNDS					+		
OTHER FUNDS: (List)							
Building and Sites							
Capital Projects							
Expendable Trust							
Federal Projects							
State Projects							
Special Revenue							
Internal Service							
At-Risk Fund							
English Learners Fund							
Gifted & Talented Fund							
Proprietary:							
Food Service							
Internal Service							
Other							
CURTOTAL OTHER FUNDS		-				-	-
SUBTOTAL OTHER FUNDS							
TOTAL ALL FUNDS							
Less: Interfund Transfers							
NET ALL FUNDS							
HET REET ONDO							

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR	ENDING 06/30/26
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
		Must agree			
1000	LOCAL SOURCES	with Audit			
	Tax Revenue				
	Net Proceeds of Mines				
_	Net Proceeds of Mines - Prior Year				
	Residential Construction Tax				
	Other Taxes				
	Franchise Taxes				
	Governmental Services Tax				
	Local Gov Units - Not School Districts				
1500	Earnings on Investments				
1700	District Activities Revenue				
1800	Community Service Activities				
	Other Revenues				
	Rentals				
	Donations				
	Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
	State Education Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
IUIAL	STATE SOURCES	<u> </u>			
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL	FEDERAL SOURCES				
				State Education f	unding should mat
					A column 4 Total
		School District			
		Fund - Budgeted	Resources		
		Daagotou			Page.
					Page: et Fiscal Year 2025-20

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR E	NDING 06/30/26
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
,		MUST AGREE			
5000	OTHER FINANCING SOURCES	WITH AUDIT			
	Issuance of Bonds	•			
	Bond Principal				
	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL	OTHER FINANCING SOURCES				
0000	ODENING FUND DALANCE	From Audit	FFD from FV24 Audit	FFD from FV2E	FFD from FV26
	OPENING FUND BALANCE	From Audit	EFB from FY24 Audit	EFB from FY25	EFB from FY26
_	erved Opening Balance (NPM) ning Balance (Other)				
TOTAL	OPENING FUND BALANCE				
Prior	Period Adjustments				
Resi	dual Equity Transfers				
		MUST MATCH TOTAL	MUST MATCH TOTAL	MUST MATCH TOTAL	MUST MATCH TOTAL
TOTAL	ALL RESOURCES	APPLICATIONS	APPLICATIONS	APPLICATIONS	APPLICATIONS
\top		Schedule BB-14A	Schedule BB-14A	Schedule BB-14A	Schedule BB-14A
		School District			
			COURCOC		
+		Fund - Budgeted Re	Sources		

	m	(2)	(3)	(4)
	'''	ESTIMATED		ENDING 06/30/2
	ACTUAL	CURRENT	BODGET TEAT	T CINDING CONSON
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
THOO HAN OND HOUSE	06/30/24	06/30/25	APPROVED	APPROVED
		06/30/20	AFFROVED	AFFROVED
	MUST			
	AGREE VITH			
100 REGULAR PROGRAMS	AUDIT			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	 			
2700 Student Transportation	 			
100 Salaries	+			
200 Benefits				
300/400/500 Purchased Services	_			
600 Supplies	+			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAM	MS			
201 SPECIAL PROGRAMS				
1000 Instruction	+			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	+			
700 Property 800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAM	IS			
OU TOTAL SPECIAL PROGRAM	1.5			
	School District			
	Fund - Expenditur	es by Program, Fu	inction, and Obje	ct
				Page:
			Budgo	t Fircal Year 2025-202
				Schedule BB

	(1)	(2)	(3)	(4)
	(0	ESTIMATED		NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
		00130123	MELLIOAFD	AFFROVED
OT CIETED AND TALENTED	MUST AGREE WITH AUDIT			
27(GIFTED AND TALENTED 1000 Instruction	WITH AUDIT			
1000 Instruction				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
7600 Supplies 700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
27 TOTAL GIFTED AND TALENTE	D			
301 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation 100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
80(TOTAL VOCATIONAL & TECHN	IICAL			
	School District			
		: ires bu Program, F	i unction, and Obje	ct
	. site Enperiate			
				Page:
			Budget F	iscal Year 2025-202

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGETYEARE	NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
	AGREE WITH			
OTHER INSTRUCTIONAL PROC				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries 200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
io TOTAL OTHER INSTR PROGRA	AMS			
4 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 700 Property				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries 200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	 			
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4 TOTAL SUMMER SCHOOL				
	School District			
		res by Program. F	unction, and Obje	ct
				Page:

	(1)	(2)	(3)	(4)
	\''	ESTIMATED		NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
	MUST AGREE			7
600 ADULT EDUCATION PROGRAMS	WITH AUDIT			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
00 TOTAL ADULT EDUCATION PROGRAMS	S		<u> </u>	
00 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL COMMUNITY SVC PROGRAMS				
	School District			
	Fund - Expenditur	es by Program, Fu	inction, and Object	
	•			

_	(1)	(2)	(3)	(4)
	1 "	ESTIMATED		NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
ALCOCUPDICULAD ACTUUTICS	00130124	00130123	ALTHOVED	HITTIOYED
11(COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits 300/400/500 Purchased Services				
600 Supplies				
700 Property	+			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 700 Property				
800/900 Miscellaneous & Other				
1(TOTAL COCURRICULAR ACTIV	THES		1	
32 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	+			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2 TOTAL ATHLETICS				
	MUST AGREE			
	WITH AUDIT			
	School District			
	Fund - Expenditu	ires by Program, F	unction, and Obje	ect
				Page:
			Budget F	iscal Year 2025-2026
				Schedule BB-11

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED	BUDGETYEAR	NDING 06/30/2
DDOOD AMELINOTICAL OD IFOT		CURRENT	TEATATUE	FIREAL
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
UNDISTRIBUTED EXPENDITUR	ES			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL				
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies 700 Property	-			
800/900 Miscellaneous & Other	-			
2500 SUBTOTAL				
	MUST AGREE			
	WITH AUDIT			
	School District			
	Fund - Expenditu	res by Program, F	unction, and Obje	ct
				Page:
			Budget F	iscal Year 2025-20:
				Schedule BB-

	(1)	(2) ESTIMATED	(3) BUDGET YEAR B	(4) NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
2600 Operating/Maintenance	00130124	00130123	ALTHOVED	HI I I I O V L D
Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL				
2900 Other Support (All Objects	1			
100 Salaries	,			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
OTAL SUPPORT SERVICES				
NONINSTRUCTIONAL SERVICE	S			
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
	MUST AGREE			
	WITH AUDIT			
	School District			
		res by Program, F	unction, and Obje	ct
				Page:
			Budget F	iscal Year 2025-202

	(1)	(2)	(3)	(4)
	1 ,,,	ESTIMATED	BUDGETYEAR	
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	
42001	00/30/24	00/30/25	APPROVED	APPROVED
4200 Land Improvement 100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries 200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Cons	truction			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement]			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL				
	MUST AGREE			
	WITH AUDIT			
	School District			
		i ires bu Program, F	unction, and Obje	ct
	znperiato			
				_
				Page:
			Budget F	iscal Year 2025-202
				Schedule BB-1

Schedule BB-14A

	(4)	(0)	(2)	745
	(1)	(2) ESTIMATED	(3)	(4) ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	BUDGET TEAR E	14D 4G 00/30/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
THOOF WIT ONO HOLD OBOZOT	06/30/24	06/30/25	APPROVED	APPROVED
	MUST AGREE	00/30/23	AFFROVED	AFFROVED
4900 Other (All Objects)	THE AUDIT			
100 Salaries	THE AUDIT			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES				
TOTAL ALL EXPENDITURES				
6300 Contingency (not to exceed 3%	XXXXXXXXXXXXXXXX	<u> </u>	<u> </u>	<u> </u>
of Total Expenditures)	XXXXXXXXXXXX			
or rotal Experiatures)	700000000	<u> </u>	<u> </u>	<u> </u>
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
	Must Match Total	Must Match Total	Must Match Total	Must Match Total
	all Resources	all Resources	all Resources	all Resources
TOTAL APPLICATIONS	from Sch BB - 6	from Sch BB - 6	from Sch BB - 6	from Sch BB - 6
	School District			
	Fund - Expenditur	es by Program, Fu	inction and Object	
	Tana Experianti	oo oj i rogiam, i o	monori, and object	

Schedule CC

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGETYEARE	NDING 06/30/26
		ACTUAL PRIOR	CURRENT		
	AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
000	COMBINED BONDS	MUST AGREE THE AUDIT			
1110	Property Taxes				
1190	Other Resources:				
4500					
	Earnings on Investments				
	btotal				
	ing Fund Balance				
	btotal - Combined Bonds				
MEDI	UM-TERM FINANCING				
1110	Property Taxes				
1190	Other Resources:				
Openi	ing Fund Balance				
Su	btotal - Loans				
TOTA	AL AVAILABLE FINANCING				
	FUND EXPENDITURES				
000	FUND EXPENDITURES BINED BONDS				
000	BINED BONDS				
000 COM					
000 COM 831	BINED BONDS Principal				
000 COM 831 832	BINED BONDS Principal				
831 832 Res	BINED BONDS Principal Interest				
831 832 Res	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds				
831 832 Res Su	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds UM-TERM FINANCING				
831 832 Res	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds UM-TERM FINANCING Principal				
831 832 Res Su MEDI	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds UM-TERM FINANCING				
831 832 Res Su MEDI 831 832	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds UM-TERM FINANCING Principal Interest serves (Include Unappropriated Balance)				
831 832 Res Su MEDI 831 832	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal - Combined Bonds UM-TERM FINANCING Principal Interest				
831 832 Res Su MEDI 831 832	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds UM-TERM FINANCING Principal Interest serves (Include Unappropriated Balance)				
831 832 Res Su MEDI 831 832	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds UM-TERM FINANCING Principal Interest serves (Include Unappropriated Balance)				
831 832 Res Su MEDI 831 832	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds UM-TERM FINANCING Principal Interest serves (Include Unappropriated Balance)				
831 832 Res Su MEDI 831 832	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds UM-TERM FINANCING Principal Interest serves (Include Unappropriated Balance)	School District			
831 832 Res Su MEDI 831 832	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds UM-TERM FINANCING Principal Interest serves (Include Unappropriated Balance)				
831 832 Res Su MEDI 831 832	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal – Combined Bonds UM-TERM FINANCING Principal Interest serves (Include Unappropriated Balance)	School District			
000 COMI 831 832 Re: Su MEDI 831 832 Re: Su	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal - Combined Bonds UM-TERM FINANCING Principal Interest serves (Include Unappropriated Balance) btotal - MTF	School District Debt Service Fund			
000 COMI 831 832 Res Su MEDI 831 Res Su Su	BINED BONDS Principal Interest Serves (Include Unappropriated Balance) btotal - Combined Bonds UM-TERM FINANCING Principal Interest Serves (Include Unappropriated Balance) btotal - MTF	School District Debt Service Fund Debt service		ad under Debt Sc	wice on School Is 1
COM Single Composition Composition	BINED BONDS Principal Interest serves (Include Unappropriated Balance) btotal - Combined Bonds UM-TERM FINANCING Principal Interest serves (Include Unappropriated Balance) btotal - MTF	School District Debt Service Fund Debt service T agree with the	e amount report		

Schedule

C-1

					* - Type					-Term Financing -	Lease Purcha
ALL EXISTING OR PRO	POSE)			1 - Genera	l Obligation	Bon	nds	7 - Capital I	_eases	
GENERAL OBLIGATION	N BONE	S. RE	VENUE BONDS		2 - G. O. R	evenue Supp	port	ed Bonds	8 - Special	Assessment Bond	ls
MEDIUM-TERM FINANG	CING. C	APITAL	LEASES AND			pecial Asses			9 - Mortgag		
SPECIAL ASSESSMEN					4 - Revenu				10 - Other (S		
Of Edine / Idoesdine /						n-Term Finar	ncin	na .	11 - Propose	ed (Specify Type)	
					5 - Medidii	i-remirima	IICIII	ig	11-1100036	d (Opecity Type)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	,	(8)	(9)	(10)	(11)
(.,	(-)	(0)	(.,	(0)	(0)	(.,		(0)		NTS FOR FISCAL	(9)+(10)
							-	BEGINNING		ING 06/30/26	(3)*(10)
			ORIGINAL		FINAL			JTSTANDING	ILAN LINE	1110 00/30/20	+
NAME OF BOND OR LOAN			AMOUNT OF	ISSUE	PAYMENT	INTEREST	-		INTEREST	PRINCIPAL	
	T/DE						-	BALANCE	INTEREST		TOTAL
List and Subtotal By Fund	TYPE	TERM	ISSUE	DATE	DATE	RATE		7/1/2024	PAYABLE	PAYABLE	TOTAL
UND:							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
							\$		\$	\$	\$
OTAL ALL DEBT SERVICE							\$		\$	\$	\$
						SCHEDUL	E C	-1 INDEBTED	NESS		
			School District				1	The total of col	umns 9 & 10 tota	al amount required	Column 11
								Column 11 Gra		agree with the tota	
									interest payme	nts on Schedule (,L
									Subtotal Colu	mns 4,8,9,10 & 1	1
											Page:
										Budget Fi	scal Year 2025-
											SCHEDUL

Schedule J-1

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/26
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
PROPRIETARY FOND				
	06/30/24 Must agree	06/30/25	APPROVED	APPROVED
Operating Revenue	with the Audit			
Local Sources	with the Addit			
1600 Food Service Revenues				
(A) Total Operating Revenue				
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services				
600 Supplies 790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses				
0				
Operating Income (Loss)				
Nonoperating Revenue				
1510 Interest earned				
Subsidies 3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue				
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers				
(F) Net Income				
Retained Earnings				
Beginning July 1				
Ending June 30				
	School District			
	Enterprise Fund			
tatement of Revenue Expenses and Net Incor				
atement or nevenue Expenses and Net Incor	ne			
				Page:
			Budget Fi	scal Year 2025-202 Schedule J

Schedule J-2

	(1)	(2)	(3)	(4)
		ESTIMATED		ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
(CASH FLOVS FROM OPERATING ACTIVIES:	MUST AGREE			
a. Net cash provided by (or used				
for) operating activities CASH FLOVS FROM				
NONCAPITAL FINANCING				
++-				
b. Net cash provided by (or used				
for) noncapital financing CASH FLOVS FROM CAPITAL				
CASH FLOVS FROM CAPITAL				
AND RELATED FINANCING	1			
c. Net cash provided by (or used				
for) capital and related CASH FLOVS FROM				
D. CASH FLOVS FROM INVESTING ACTIVITIES				
INTESTING ACTIVITIES	1			
d. Net cash provided by (or used				
for) investing activities				
NET INCREASE (DECREASE) in eash and cash equivalents				
a+b+c+d)				
CASH AND CASH EQUIVALENTS				
AT JULY 1, 20XX				
CASH AND CASH EQUIVALENTS				
AT JUNE 30, 20XX				
	School District			
	Enterprise Fund			
Statement of Cash Flows				
Addition of Cashi lows				
None of the amounts show	n on this schedul	e are to be tran:	sferred to Sched	lule AA or AA-
			B 1 : 5	Page:
			- Buaget Fr	scal Year 2025-202 Schedule J-

Schedule I

		TO/FROM DIS	TRICTS IN NEVADA	TO/FROM DISTRICTS OUTSIDE NEVADA		
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)	
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION	
REVENUES	CODES	1321	1421	1331	1431	
EXPENDITURES	OBJECT CODE	561	511	562	512	
100 - Regular Programs						
200 - Special Programs						
300 - Vocational Programs						
400 - Other PK-12 Programs						
500 - Nonpublic Programs						
600 - Adult Programs						
TOTALS						
	School District					
nterdistrict Payments - All Funds						
				_	Page:	
				į	Budget Fiscal Year 2024-2025 Schedule	

Schedule T

	TRA	NSFER	SIN	TRANSFERS OU				
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT		
GENERAL FUND								
					+			
		1			+			
		+ +			+			
					+ +			
		1			+ +			
SUBTOTAL								
SPECIAL REVENUE FUNDS								
					\perp			
		 			+ +			
		 			+ +			
					+ +			
SUBTOTAL					\perp			
TOTAL TRANSFERS								
				s MUST agree with				
	School District	3		edule AA for trans				
ransfer Reconciliation (Operating & Residual Equity)		interfund Transfer row in Schedule AA-1 for transfers "out" Transfers in on Schedule AA Mod to match Transfers out Sch AA-1 mod						
		iranstei	s in on schedule /	AA Wod to match I	ransters ou	t Sch AA-1 mod		
						Page:		
					Budget Fise	oal Year 2025-202		
						Schedule		

FORM 31

			SCHEDULE O	F EXISTING C	ONTRACTS	
	Local Government:					
	Contact:					
	E-mail Address:					
	Daytime Telephone:				Tota	al Number of Existing Contracts:
		Effective	Termination	Proposed	Proposed	
		Date of	Date of		Expenditure	
Line	Vendor	Contract	Contract	FY 2025-26	FY 2026-27	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19 20	Total Proposed Expenditures					
20	Total Proposed Expenditures					
	Additional Explanations (Reference Line N	lumber and	Vandor):			
	Additional Explanations (Reference Line R	diliber and	vendor).			
						Page:
						Budget Fiscal Year 2025-2026
						Schedule 31

FORM 32

			SCH	EDULE OF	PRIVATIZATIO	ON CONTRACTS	5			
	Local Government:									
	Contact:									
	E-mail Address:									
	Daytime Telephone:					Total	Number	of Privatizat	ion Contracts:	
_ine	Vendor	Effective Date of Contract	Terminatio n Date of Contract	Duration (Months / Years)		Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of	Reason or need for
1										
2										
_										
3										
4										
_										
5										
6										
7							-			
8	Total									
	Attach additional sheets if neces	sary.								
		_								
										Page:
									Budg	et Fiscal Year 2025-202
									_	Schedule 3