

FY 25/26
School
Budget
Training

General Instructions

TWO SINGLE-SIDED COPIES

of the Tentative and Final Budgets must be submitted to the Department of Taxation

Two Types of Funds:

a) Governmental Funds

- General
- Special Revenue
- Capital Projects
- Expendable Trust
- Debt Service

b) Proprietary Funds

- Enterprise
- Internal Service
- Non-expendable Trust

Index

Transmittal Letter

Index

Schedule B-1

Schedule AA or AA(Mod.)

Schedule AA-1 or AA-1(Mod.)

Schedule BB (BB-5 to BB-14A)

Schedule CC

Schedule C-1

Schedule J-1

Schedule J-2

Schedule I

Schedule T

Schedule 30 (FY 26 Not a Legislative Year)

Schedule 31

Schedule 32

[Insert Entity Letterhead Here]

Nevada Department of Taxation
 3850 Arrowhead Dr., 2nd Floor
 Carson City, NV 89706

Name of Entity _____ herewith submits the (TENTATIVE) --- (FINAL) budget for the
 fiscal year ending June 30, 2026

Funds requiring State Education Revenues

Must agree with resources
 totaled in Columns 4 & 5 of
 Schedule AA

This budget contains _____ funds requiring State Education Revenues, including Debt Service totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered. **Not to exceed 1%**

All Funds except Proprietary Funds

Must agree with the total of columns 2, 3, 4 on
 schedule AA-1

This budget contains _____ governmental fund types with estimated expenditures of \$ _____ and
 _____ proprietary funds with estimated expenses of _____

Excludes operating Transfers,
 contingencies, and EFB minus Proprietary
 Funds

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

Schedule 1 (Continued)

CERTIFICATION			APPROVED BY THE GOVERNING BOARD		
			Signed by a majority of all members of governing body		
I _____			(NRS 354.598)		
(Printed Name)					
(Title)					
certify that all applicable funds and financial operations of this Local Government are listed herein					
Signed					
Dated:					
Phone: _____					
(NAC 354.140)					
The tentative budget must be signed by the person who has been assigned the responsibility for the budget preparation					
			NRS 354.596 (3)		
SCHEDULED PUBLIC HEARING:					
(Must be held from May 19, 2025 to May 31, 2025 this year)					
Date and Time	Not sooner than the 3rd Monday in May		Publication Date		
	Not later than the last day in May				
Place:	_____				

Notice in Newspaper not more than 14 days or less than 7 days before set date of public meeting			Page: _____		
			Budget Fiscal Year 2025-2026		
			Schedule 1		

Schedule B-1

SUMMARY OF PROPERTY TAX BASE						
(A)	Assessed Valuation (excluding Net Proceeds of Mines)		Revenue Projections Publication			
		\$	Page A-1 Column 2			
(B1)	Net Proceeds of Mines		Revenue Projections Publication			
		\$	Page A-1 Column 3			
(C)	TOTAL ASSESSED VALUE		Add A & B1		(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year 2023/2024	\$
TOTAL EMPLOYEE INFORMATION						
			Prior Year		Current Year	Budget
			ACTUAL YEAR		ACTUAL YEAR	YEAR
			Ending 2024		Ending 2025	Ending 2024
(D)	FTE Total employees					
	FTE Classroom teachers					
	Total Enrollment					
ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION						
(E)			ACTUAL YEAR		ACTUAL ADE*	ESTIMATED ADE*
			ENDING 06/30/21		YEAR ENDING 06/30/22	YEAR ENDING 2022-2023
	Subtotal					
	<u>Deduct</u> students transported into Nevada from out-of-state					
	<u>Add</u> students transported to another state					
	Total WEIGHTED enrollment		✓ -		✓ -	

Schedule B-1 (Continued)

STATE EDUCATION FUNDING			
(F)	Adjusted Base per Pupil Funding		Fill in Blue Areas
	Adjusted Base per Pupil Amount for		
	Estimated Weighted Average Daily Enrollment		-
	Total Adjusted Base per Pupil Funding		\$ -
	Weighted Funding		
	At-Risk Weighted Funding		
	English Learners Weighted Funding		
	Gifted & Talented Weighted Funding		
	Total Weighted Funding		\$ -
	Local Special Education Funding		
			\$ -
	Auxiliary Funding		
	Auxiliary - Transportation		
	Auxiliary - Special Transportation		
	Auxiliary - Food Services		
Total Auxiliary Funding		\$ -	
Total Funding from State Education Fund			\$ -
School District _____			The Total should be the same on Col. 4 Schedule AA & AA Modified
* ADE = Average Daily Enrollment			
Page: _____			
Budget Fiscal Year 2025-2026			
Schedule B-1			

Schedule AA

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TOTAL FUND RESOURCES
Every Fund administered by the school District Must be included in Column 1						
GENERAL FUND	Enter 7/1 Fiscal Year Estimated BFB			Debt Service		Sum of Columns 2,3,4, & 5
1000 Local					0.7500	
3000 State						
State Education Funding						
4000 Federal						
Opening Balance						
Other Sources						
General Subtotal						
DEBT SERVICE	consolidated obligations on Schedule CC					
SUBTOTAL						
OTHER FUNDS:						
Building and Sites						
Capital Projects						
Expendable Trust						
Federal Projects						
Special Revenue						
At-Risk Fund						
English Learners Fund						
Gifted & Talented Fund						
Proprietary:						
Food Service						
Internal Service						
Other (List)						
SUBTOTAL OTHER FUNDS						
TOTAL ALL FUNDS						
Less: Interfund Transfers						
NET ALL FUNDS						
Every Fund administered by the school District Must be included in Column 1						Column 7 must Match with Fund Totals in Column of Schedule AA-1
	School District					
All Funds - Budgeted Resources						
					The entire schedule must foot and crossfoot	

Schedule B-1

State Education Funding	
Adjusted Base per Pupil Funding	
Adjusted Base per Pupil Amount for Year Ending 2022-2023	
Estimated Weighted Average Daily Enrollment	-
Total Adjusted Base per Pupil Funding	\$ -
Weighted Funding	
At-Risk Weighted Funding	
English Learners Weighted Funding	
Gifted & Talented Weighted Funding	
Total Weighted Funding	\$ -
Local Special Education Funding	\$ -
Auxiliary Funding	
Auxiliary - Transportation	
Auxiliary - Special Transportation	
Auxiliary - Food Services	
Total Auxiliary Funding	\$ -
Total Funding from State Education Fund	\$ -

Schedule AA

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	
GENERAL FUND				(A)
1000 Local				
3000 State				
State Education Funding				
4000 Federal				
Opening Balance				
NPM - Reserved Per NRS 387.1235				(B2) Reserved NPM Tax
Other				
Total Opening Balance				
Other Sources				
General Subtotal				
DEBT SERVICE				
SUBTOTAL				
OTHER FUNDS:				
Building and Sites				
Capital Projects				
Expendable Trust				
Federal Projects				
State Projects				
Special Revenue				
At-Risk Fund				
English Learners Fund				
Gifted & Talented Fund				
Proprietary:				
Food Service				
Internal Service				
Other (List)				
SUBTOTAL OTHER FUNDS				
TOTAL ALL FUNDS				
Less: Interfund Transfers				
NET ALL FUNDS				

Schedule AA (Modified)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
Every Fund Administered by the School District MUST be included in Column 1							
GENERAL FUND	Enter 7/1/2025 Estimated Open Fund Balance		Enter How Much the District receives from State Education Funding	Debt Services NPM (A) Property Tax Net of Abatement		Total of this column must agree with the total Column 5 Schedule AA-1	
1000 Local							
3000 State							
State Education Funding							
4000 Federal							
Opening Balance							
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							
Total Opening Balance							
Other Sources							
General Subtotal							
DEBT SERVICE							
SUBTOTAL							
OTHER FUNDS:							
Building and Sites							
Capital Projects							
Expendable Trust							
Federal Projects							
State Projects							
Special Revenue							
At-Risk Fund							
English Learners Fund							
Gifted & Talented Fund							
Proprietary:							
Food Service							
Internal Service							
Other (List)							
SUBTOTAL OTHER FUNDS							
TOTAL ALL FUNDS							
Less: Interfund Transfers							
NET ALL FUNDS							
	School District		This Column MUST match Schedule B-1 State Education Funding Do not add any other Revenue Source			This entire schedule must foot and cross foot	
All Funds - Budgeted Resources						Page _____ Budget Fiscal Year 2025-2026 Schedule AA (Mod.)	

Schedule AA-1 Expenditures

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular					
200 Special					
300 Vocational & Technical					
400 Other PK-12					
500 Nonpublic School					
600 Adult Education					
800 Community Services					
900 Co-curricular & Extra Curricular					
000 Undistributed Expenditures					
2000 Support Services					
3000 Noninstructional Services					
4000 Facility Acquisition and Construction					
6100 Interdistrict Payments					
6200 Fund Transfers					
6300 Contingency					
8000 Ending Balance					
General Subtotal					
DEBT SERVICE					
SUBTOTAL APPROPRIATION FUNDS					
OTHER FUNDS: (List)					
Building and Sites					
Capital Projects					
Expendable Trust					
Federal Projects					
Special Revenue					
Internal Service					
At-Risk Fund					
English Learners Fund					
Gifted & Talented Fund					
Proprietary:					
Food Service					
Internal Service					
Other					
SUBTOTAL OTHER FUNDS					
TOTAL ALL FUNDS					
Less: Interfund Transfers					
NET ALL FUNDS					
	School District				
All Funds - Fund Applications					

Total Fund Requirements is the sum total of Columns 2,3,4,and 5 and must balance with Fund totals in Column 7 of Schedule AA

Schedule AA-1

Modified

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIREMENTS
GENERAL FUND							Must Match
100 Regular							SCH AA Column 8
200 Special							
300 Vocational & Technical							
400 Other PK-12							
500 Nonpublic School							
600 Adult Education							
800 Community Services							
900 Co-curricular & Extra Curricular							
000 Undistributed Expenditures							
2000 Support Services							
4000 Facility Acquisition & Construction							
6100 Interdistrict Payments							
6200 Fund Transfers							
6300 Contingency							
8000 Ending Balance:							
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal							
DEBT SERVICE							
SUBTOTAL APPROPRIATION FUNDS							
OTHER FUNDS: (List)							
Building and Sites							
Capital Projects							
Expendable Trust							
Federal Projects							
State Projects							
Special Revenue							
Internal Service							
At-Risk Fund							
English Learners Fund							
Gifted & Talented Fund							
Proprietary:							
Food Service							
Internal Service							
Other							
SUBTOTAL OTHER FUNDS							
TOTAL ALL FUNDS							
Less: Interfund Transfers							
NET ALL FUNDS							

Schedule BB-6

		(1)	(2)	(3)	(4)
OTHER RESOURCES AND FUND BALANCE		ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES	MUST AGREE WITH AUDIT			
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES					
8000	OPENING FUND BALANCE	From Audit	EFB from FY24 Audit	EFB from FY25	EFB from FY26
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)				
TOTAL OPENING FUND BALANCE					
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		MUST MATCH TOTAL APPLICATIONS	MUST MATCH TOTAL APPLICATIONS	MUST MATCH TOTAL APPLICATIONS	MUST MATCH TOTAL APPLICATIONS
		Schedule BB-14A	Schedule BB-14A	Schedule BB-14A	Schedule BB-14A
		School District			
		Fund - Budgeted Resources			

Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
100 REGULAR PROGRAMS	MUST			
	AGREE WITH			
	AUDIT			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS				
201 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				
	School District			
	Fund - Expenditures by Program, Function, and Object			
			Page: _____	
			Budget Fiscal Year 2025-2026	
			Schedule BB-7	

Schedule BB-8

	(1)	(2)	(3)		(4)
	ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING 06/30/26		
PROGRAM FUNCTION OBJECT	YEAR ENDING	CURRENT	TENTATIVE	FINAL	
	06/30/24	YEAR ENDING	APPROVED	APPROVED	
		06/30/25			
27I GIFTED AND TALENTED	MUST AGREE WITH AUDIT				
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
27I TOTAL GIFTED AND TALENTED					
30I VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
30I TOTAL VOCATIONAL & TECHNICAL					
	School District				
	Fund - Expenditures by Program, Function, and Object				

Schedule BB-9

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	BUDGET YEAR ENDING	ENDING 06/30/26
	06/30/24	06/30/25	TENTATIVE APPROVED	FINAL APPROVED
40 OTHER INSTRUCTIONAL PROGRAMS	AGREE WITH AUDIT			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
40 TOTAL OTHER INSTR PROGRAMS				
44 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
44 TOTAL SUMMER SCHOOL				
School District				
Fund - Expenditures by Program, Function, and Object				
Page: _____				
Budget Fiscal Year 2025-2026				

Schedule BB-11

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
91C COCURRICULAR ACTIVITIES				
1000 Instruction				
*100 Salaries				
*20C Benefits				
300/400/500 Purchased Services				
*60C Supplies				
*70C Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
*100 Salaries				
*20C Benefits				
300/400/500 Purchased Services				
*60C Supplies				
*70C Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
*100 Salaries				
*20C Benefits				
300/400/500 Purchased Services				
*60C Supplies				
*70C Property				
800/900 Miscellaneous & Other				
91C TOTAL COCURRICULAR ACTIVITIES				
92I ATHLETICS				
1000 Instruction				
*100 Salaries				
*20C Benefits				
300/400/500 Purchased Services				
*60C Supplies				
*70C Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
*100 Salaries				
*20C Benefits				
300/400/500 Purchased Services				
*60C Supplies				
*70C Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
*100 Salaries				
*20C Benefits				
300/400/500 Purchased Services				
*60C Supplies				
*70C Property				
800/900 Miscellaneous & Other				
92I TOTAL ATHLETICS				
	MUST AGREE WITH AUDIT			
	School District			
	Fund - Expenditures by Program, Function, and Object			
				Page: _____
				Budget Fiscal Year 2025-2026
				Schedule BB-11

Schedule

C-1

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS				* - Type 1 - General Obligation Bonds 2 - G. O. Revenue Supported Bonds 3 - G. O. Special Assessment Bonds 4 - Revenue Bonds 5 - Medium-Term Financing				6 - Medium-Term Financing - Lease Purchase 7 - Capital Leases 8 - Special Assessment Bonds 9 - Mortgages 10 - Other (Specify Type) 11 - Proposed (Specify Type)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)
NAME OF BOND OR LOAN <i>List and Subtotal By Fund</i>	TYPE	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2024	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		PRINCIPAL PAYABLE	(9)+(10) TOTAL
								INTEREST PAYABLE			
FUND:							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							\$	\$	\$	\$	\$
SCHEDULE C-1 INDEBTEDNESS											
School District											
The total of columns 9 & 10 total amount required Column 11											
Column 11 Grand total MUST agree with the total of principal and interest payments on Schedule CC											
Subtotal Columns 4,8,9,10 & 11											
Page: _____											
Budget Fiscal Year 2025-2026											
SCHEDULE C-1											

Schedule J-1

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING	BUDGET YEAR ENDING
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
PROPRIETARY FUND				
Operating Revenue	Must agree with the Audit			
Local Sources				
1600 Food Service Revenues				
(A) Total Operating Revenue				
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services				
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses				
Operating Income (Loss)				
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue				
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers				
(F) Net Income				
Retained Earnings				
Beginning July 1				
Ending June 30				
	School District			
	Enterprise Fund			
Statement of Revenue Expenses and Net Income				

Schedule I

REPORT FOR ALL FUNDS	CODES	TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1)	(2)	(3)	(4)
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION
REVENUES		1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS					
	School District				
Interdistrict Payments - All Funds					

Schedule T

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
SUBTOTAL						
SPECIAL REVENUE FUNDS						
SUBTOTAL						
TOTAL TRANSFERS						

	School District					
Transfer Reconciliation (Operating & Residual Equity)						

al transfer amounts MUST agree with the totals of Column 7 interfund transfers row in Schedule AA for transfers "in" and Totals of Column 7 interfund Transfer row in Schedule AA-1 for transfers "out" and Transfers in on Schedule AA Mod to match Transfers out Sch AA-1 mod

FORM 31

SCHEDULE OF EXISTING CONTRACTS

Local Government:

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

Page: _____

Budget Fiscal Year 2025-2026

Schedule 31

FORM 32

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government:
 Contact:
 E-mail Address:
 Daytime Telephone:

Total Number of Privatization Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months / Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.