FY 25/26 School Budget Training



General Instructions

TWO SINGLE-SIDED COPIES

of the Tentative and Final Budgets must be submitted to the Department of Taxation

Two Types of Funds:

- a) Governmental Funds
 - General
 - Special Revenue
 - Capital Projects
 - Expendable Trust
 - Debt Service

b) Proprietary Funds

- Enterprise
- Internal Service
- Non-expendable Trust



Index

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Transmittal Letter
Index
Schedule B-1
Schedule AA or AA(Mod.)
Schedule AA-1 or AA-1(Mod.)
Schedule BB (BB-5 to BB-14A)
Schedule CC
Schedule C-1
Schedule J-1
Schedule J-2
Schedule I
Schedule T
Schedule 30 (FY 26 Not a Legislative Year)
Schedule 31
Schedule 32
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Schedule 1 (Continued)

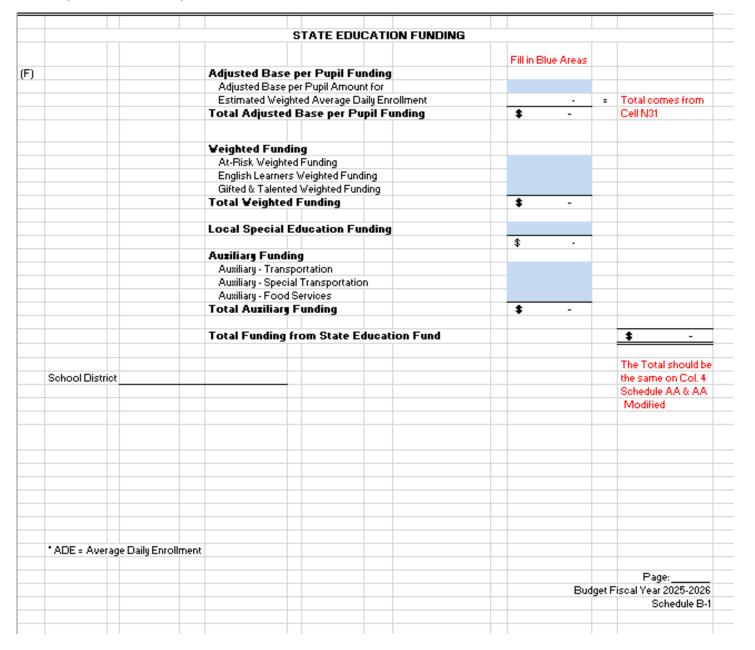
CERTIFICAT	TION					APPRO1	VED BY THE GOV	ERNING BOARD)
						Signed	by a majority of a	III members of	governing body
1						(NRS 35	54.598)		
		(Printed Name)						
-		(Title)							
0	certify that	t all applicable	funds and fi	nancial					
	•	s of this Local							
I	isted her	ein							
\$	Signed								
L	Dated:								
	Phone:								
NAC 354.14	40)								
	_	et must be sign responsibility f			ation	54.596 (3)			
CHEDULE	D PUBLI	IC HEARING:			14140 04	34.000 (0)			
		May 19, 2025 to	May 31, 20	25 this ve	ar)				
Date and	Time	Not soone	r than the 3	rd Monda	y in May		Publication Date		
		Not late	er than the la	ast day ir	May				
Place:									
								Por	10.
	Notice	in Newspaper	not more				Ru	rag dget Fiscal Yea	je:
		days or less th					Du	ageti istai 16a	Schedule 1
		et date of publ							Concume 1
	231010 0	or date of publi	ooang						



			SUMMARY OF PE	ROPERTY TAX BASE		
(A)	Assessed Valuation (excluding		Revenue Projections	s Publication		
	Net Proceeds of Mines)	\$	Page A-1 Column 2			
			Revenue Projections	s Publication		
(B1)	Net Proceeds of Mines	S	Page A-1 Column 3	(B2) Ta	ax from Net Proceeds	Unavailable
				f	or Appropriation for F	iscal Year
(C)	TOTAL ASSESSED VALUE	\$	Add A & B1		2023/2024	\$
			TOTAL EMPLOY	YEE INFORMATION		
			Prior Year	Current Year		Budget
			ACTUAL YEAR	ACTUAL YEAR		YEAR
			Ending 2024	Ending 2025		Ending 2024
(D)	FTE Total employees					
	FTE Classroom teachers					
	Total Enrollment			· · · · · ·		
	END	OLLMEN	T AND BASIC SUP	PORT GUARANTEE INFORM	IATION	
	ENID					
(E)	ENIT					
(E)	END	ACTUA		ACTUAL ADE		TED ADE
(E)	END	ACTUA ENDING		ACTUAL ADE* YEAR ENDING 06/30/22		TED ADE* ING 2022-2023
(E)	Subtotlal					
(E)	Subtotlal Deduct students transported into					
(E)	Subtotlal					
(E)	Subtotlal Deduct students transported into Nevada from out-of-state Add students transported to					
(E)	Subtotlal Deduct students transported into Nevada from out-of-state					



Schedule B-1 (Continued)





Schedule AA

(1)	(2)	(3)	(4)	(5)	(6)	(7)
FUND	OPENING	NONPROPERTY	STATE	PROPERTY		
Every Fund administered by the schoo		TAX	EDUCATION	TAX		TOTAL FUND
District Must be included in Column 1	BALANCE	RESOURCES	FUNDING	RESOURCES	TAX RATE	RESOURCES
GENERAL FUND	Enter 7/1 Fiscal Year			Debt Service		Sum of Columns
1000 Local	Estimated BFB				0.7500	2,3,4, & 5
3000 State						
State Education Funding						
4000 Federal						
Opening Balance						
Other Sources						
General Subtotal						
DEBT SERVICE	consolidated obl	igations on Schedu	le CC			
SUBTOTAL						
OTHER FUNDS:						
Building and Sites						
Capital Projects						
Expendable Trust						
Federal Projects						
Special Revenue						
At-Risk Fund						
English Learners Fund						
Gifted & Talented Fund						
Proprietary:						
Food Service						
Internal Service						
Other (List)						
SUBTOTAL OTHER FUNDS						
TOTAL ALL FUNDS						
Less: Interfund Transfers						
NET ALL FUNDS						
Every Fund administered by the	e school					Column 7 must
District Must be included in Co	lumn 1					Match with Fund
	School District					Totals in Column
All Fred - Budested Bee						of Schedule AA-
All Funds - Budgeted Resources					The entire s	chedule
						d crossfoot



State Education Funding			
Adjusted Base per Pupil Funding			
Adjusted Base per Pupil Amount for Year Endi	ng 2022-2023		
Estimated Weighted Average Daily Enrollment		-	
Total Adjusted Base per Pupil Funding	*	-	
Veighted Funding			
At-Risk Weighted Funding			
English Learners Weighted Funding			
Gifted & Talented Weighted Funding			
Total Weighted Funding	\$	-	
Local Special Education Funding			
	\$		
Auxiliary Funding			
Auxiliary - Transportation			
Auxiliary - Special Transportation			
Auxiliary - Food Services			
Total Auxiliary Funding	\$	-	
Total Funding from State Education Fu			4

Schedule AA

	(2)	(3)	(4)
	OPENING	NONPROPERTY	STATE
(1)	FUND	TAX	EDUCATION
FUND	BALANCE	RESOURCES	FUNDING
ENERAL FUND			
1000 Local			
3000 State			
State Education Funding			
4000 Federal			
Opening Balance			
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax
Other			
Total Opening Balance			
Other Sources			
General Subtotal			
EBT SERVICE			
SUBTOTAL			
THER FUNDS:			
Building and Sites			
Capital Projects			
Expendable Trust			
Federal Projects			
State Projects			
Special Revenue			
At-Risk Fund			
English Learners Fund			
Gifted & Talented Fund			
Proprietary:			
Food Service			
Internal Service			
Other (List)			
SUBTOTAL OTHER FUNDS			
TOTAL ALL FUNDS			
Less: Interfund Transfers			
			+



Schedule AA (Modified)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FUND	OPENING	NONPROPERTY	STATE	PROPERTY			
Every Fund Administered by the School	FUND	TAX	EDUCATION	TAX		TRANSFERS	TOTAL FUND
District MUST be included in Column 1	BALANCE	RESOURCES	FUNDING	RESOURCES	TAX RATE	IN	RESOURCES
						Total of this column	
	Enter 7/1/2025		Enter How Much the	Debt Services		must agree with the	
	Estimated Open		District recieves from	NPM		total Column 5	
GENERAL FUND	Fund Balance		State Education Funding	(A) Property Tax		Schedule AA-1	
1000 Local				Net of Abatement			
3000 State							
State Education Funding							
4000 Federal							
Opening Balance							
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							
Total Opening Balance							
Other Sources							
General Subtotal							
DEBT SERVICE							
SUBTOTAL							
SOBIOTAL							
OTHER FUNDS:							
Building and Sites							
Capital Projects							
Expendable Trust							
Federal Projects							
State Projects							
Special Revenue							
At-Risk Fund							
English Learners Fund							
Gifted & Talented Fund							
Proprietary:							
Food Service							
Internal Service							
Other (List)							
SUBTOTAL OTHER FUNDS							
TOTAL ALL FUNDS							
Less: Interfund Transfers							
NET ALL FUNDS							
						This entire schedule n	nust foot and cross foot
	School District		This Column MUST match				
			Schedule B-1 State Educ	ation Funding			Page
All Funds - Budgeted Resources			Do not add any other Rev			Budget	Fiscal Year 2025-2026
							Schedule AA (Mod.)
							•



Schedule AA-1 Expenditures

į	(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
	ERAL FUND					
	Regular Regular					
200	Special					
	Vocational & Technical					
	Other PK-12					
	Nonpublic School					
	Adult Education					
	Community Services					
	Co-curricular & Extra Curricular					
	Undistributed Expenditures					
	Support Services					
	Noninstructional Services					
	Facility Acquisition and					
4000	Construction					
6100	Interdistrict Payments					
	Fund Transfers					
	Contingency					
0000	Ending Balance					
	General Subtotal					
DEB1	r Service					
SUB	TOTAL APPROPRIATION F	UNDS				
	ER FUNDS: (List)					
01111	Building and Sites					
	Capital Projects					
	Expendable Trust					
	Federal Projects					
	Special Revenue					
	Internal Service					
	At-Risk Fund					
	English Learners Fund					
	Gifted & Talented Fund					
	Proprietary: Food Service					
	Internal Service					
	Other					
	Other					
SUB	TOTAL OTHER FUNDS					
TOTA	AL ALL FUNDS					
	Less: Interfund Transfers					
NET	ALL FUNDS					
					Total Fund Requir	
					total of Columns 2, balance with Fund	
		School District			of Sche	
AllFu	nds - Fund Applications					



Schedule AA-1 Modified

	(2)		(4)			(7)	(8)
	SALARIES	(3)	SERVICES	(5)		ENDING	TOTAL
(1)	AND	EMPLOYEE	SUPPLIES	TRANSFERS	(6)	FUND	FUND
PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	OUT	CONTINGENCY	BALANCE	REQUIREMENTS
ENERAL FUND							Must Match
00 Regular							SCH AA Column 8
00 Special							
300 Vocational & Technical							
100 Other PK-12							
Nonpublic School							
600 Adult Education							
300 Community Services							
000 Co-curricular & Extra Curricular							
000 Undistributed Expenditures							
2000 Support Services							
1000 Facility Acquisition & Construction							
6100 Interdistrict Payments							
3200 Fund Transfers							
6300 Contingency							
3000 Ending Balance:							
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal							
DEBT SERVICE							
SUBTOTAL APPROPRIATION FUNDS							
OTHER FUNDS: (List)							
Building and Sites							
Capital Projects							
Expendable Trust							
Federal Projects							
State Projects							
Special Revenue							
Internal Service							
At-Risk Fund							
English Learners Fund							
Gifted & Talented Fund							
Proprietary:							
Food Service							
Internal Service							
Other							
SUBTOTAL OTHER FUNDS							
OTAL ALL FUNDS							
Less: Interfund Transfers							
							
NET ALL FUNDS		I	I			I	1



_					
		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEA	R ENDING 06/30/26
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
		Must agree			
1000	LOCAL SOURCES	with Audit			
1100	Tax Revenue				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1500	Earnings on Investments				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
T	State Education Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
	Adult High School Diploma				
	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	STATE SOURCES				
4000	FEDERAL SOURCES			1	
4100	Unrestricted - Direct Fed Gov't			-	
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency	 		1	
4800	Revenue in Lieu of Taxes	 		1	
4900	Revenue for-on behalf of School District			1	
	FEDERAL SOURCES				
TOTAL	FEDERAL SOURCES				
					funding should mate A column 4 Total
		School District			
		Fund - Budgeted	Resources		
					Page:
				Bud	lget Fiscal Year 2025-20
					Schedule BE



	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	NDING 06/30/26
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
	MUST AGREE			
5000 OTHER FINANCING SOURCES	WITH AUDIT			
5100 Issuance of Bonds	VIIIIAODII			
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE	From Audit	EFB from FY24 Audit	EFB from FY25	EFB from FY26
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	MUST MATCH TOTAL APPLICATIONS	MUST MATCH TOTAL APPLICATIONS	MUST MATCH TOTAL APPLICATIONS	MUST MATCH TOTAL APPLICATIONS
	Schedule BB-14A	Schedule BB-14A	Schedule BB-14A	Schedule BB-14A
	School District			
	Fund - Budgeted Re	sources		
	_			



1-1-1	-		_	
	(tt)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 06/30/26
PROGRAM FUNCTION OBJECT	ACTUAL YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
FROODMIN ONCHON OBJECT		06/30/25	APPROVED	APPROVED
· · · · · · · · · · · · · · · · · · ·	06/30/24	06/30/20	AFFRUVED	AFFRUVED
	MUST			
	AGREE VITH			
100 REGULAR PROGRAMS	AUDIT			
1000 Instruction				
100 Salaries				
200 Benefits 300/400/500 Purchased Services				
600 Supplies	+			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other 2900 Other Direct Support				
100 Salaries				
200 Benefits	+			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAI	MS			
201 SPECIAL PROGRAMS				
1000 Instruction	1			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services 600 Supplies				
700 Property	+			
800/900 Miscellaneous & Other	+			
2900 Other Direct Support	<u> </u>			
100 Salaries	1			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAM	1S			
	School District			
	Fund - Expenditur	es by Program, Fu	inction, and Object	st .
				Page:
			B., J	Fireal Year 2025-2026
			Budget	Furcal Year 2025-2026 Schedule BB-7
				Schedule BB-1



	(1)	(2)	(3)	(4)
	LOTUL BRIDE	ESTIMATED	BUDGETYEAR	NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
	MUST AGREE			
27 GIFTED AND TALENTED	WITH AUDIT			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
800/300 Miscellaneous & Other				
27 TOTAL GIFTED AND TALENTE	D			
30 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
700 Supplies 700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1			
700 Property				
800/900 Miscellaneous & Other				
30(TOTAL VOCATIONAL & TECHN	IICAI			
301 TOTAL VOCATIONAL & TECH	IICAL			
	School District			
	Fund - Expenditu	ires by Program, F	unction, and Obje	ct
				Page:
			Budget F	iscal Year 2025-2026



	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGETYEAR	NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
	AGREE WITH			
O OTHER INSTRUCTIONAL PRO	AUDIT			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services 600 Supplies				
700 Property				
800/300 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 700 Property				
700 Property				
800/900 Miscellaneous & Other				
<u>10 TOTAL OTHER INSTR PROGR</u>	AMS			
4 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation 100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4 TOTAL SUMMER SCHOOL				
	School District			
	Fund - Expenditu	res by Program, F	unction, and Obje	ct
		_		
				D
			Budget F	Page: 'iscal Year 2025-2026



(1)	(2)	(3)	(4)
1			
	ESTIMATED	BUDGET YEAR E	NDING 06/30/26
ACTUAL PRIOR	CURRENT		
YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
06/30/24	06/30/25	APPROVED	APPROVED
MUST AGREE			
WITH AUDIT			
6			
School District			
	es by Program, Fu	nction, and Object	
. s.r.e Experienter			
	YEAR ENDING 06/30/24 MUST AGREE WITH AUDIT	YEAR ENDING 06/30/24 06/30/25 MUST AGREE WITH AUDIT	YEAR ENDING 06/30/25 APPROVED MUST AGREE WITH AUDIT SS



_	(1)	(2)	(3)	(4)
	1 "	ESTIMATED		NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
ALCOCUPDICULAD ACTUUTICS	00130124	00130123	ALTHOVED	HITTIOYED
11(COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits 300/400/500 Purchased Services				
600 Supplies				
700 Property	+			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 700 Property				
800/900 Miscellaneous & Other				
1(TOTAL COCURRICULAR ACTIV	THES		1	
32 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	+			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2 TOTAL ATHLETICS				
	MUST AGREE			
	WITH AUDIT			
	School District			
	Fund - Expenditu	ires by Program, F	unction, and Obje	ect
				Page:
			Budget F	iscal Year 2025-2026
				Schedule BB-11



	(1)	(2)	(3)	(4)
	1.7	ESTIMATED	BUDGETYEAR	
	ACTUAL PRIOR	CURRENT	DODOLI TENIT	00,00,00
DDOCDAMELINCTION OD JECT			TENTATUE	FINIAL
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
O UNDISTRIBUTED EXPENDITUR	FS			
	LJ			
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL				
2200 Instruction Staff Support				
/100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
600 Supplies 700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL				
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL				
	MUST AGREE			
	WITH AUDIT			
	School District			
	Fund - Eunonditu	rochu Drogram E	unction, and Obje	at .
	i una - Expendita	ies by Flogram, i	unction, and obje	Ct
				Page:
			Budant F	iscal Year 2025-202



			<u>-</u> -	
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGETYEAR	NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
2600 Operating/Maintenance	00100124	00100120	ALTHORES	ALTHO YES
Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL				
2900 Other Support (All Objects	1			
100 Salaries	Ī			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
OTAL SUPPORT SERVICES				
NONINSTRUCTIONAL SERVICE	FS			
3100 Food Services Operations	Ī			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
SIUU SUBTUTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
TIGO GODIOTILE	MUST AGREE	l .		
	MUST AUDIT			
	WITH AUDIT			
	School District		. 101	
	Fund - Expenditu	ires by Program, F	unction, and Obje	ct
				Page:
			Budget F	iscal Year 2025-2026
			2	



,-, - , -				
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGETYEAR	NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1110011111111011011011011011011				
	06/30/24	06/30/25	APPROVED	APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
700 Property 800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
Mon Calada				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Const	ruction			
4500 Building Acquisition/Const 100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
300r400r300 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
ROO Supplies				
700 Days and				
600 Supplies 700 Property 800/900 Miscellaneous & Other				
OUUrJUU Miscellaneous α Utner				
4600 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	 			
800/900 Miscellaneous & Other	 			
4700 SUBTOTAL				
4100 JODIOTAL				
	MUST AGREE			
	WITH AUDIT			
	School District			
	Fund - Expenditu	res by Program, F	unction, and Obje	ct
				D
			Budget F	Page: 'iscal Year 2025-2026



Schedule BB-14A

		(1)	(2)	(3)	(4)
		AOTHA BRIOR	ESTIMATED	BUDGET YEAR E	NDING 06/30/26
DDOO	DAM FUNCTION OF ITOT	ACTUAL PRIOR	CURRENT	TENTATO /E	FINIAL
PROG	RAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u> </u>	1	06/30/24	06/30/25	APPROVED	APPROVED
		MUST AGREE			
4900	Other (All Objects)	THE AUDIT			
	Salaries				
	Benefits				
	/400/500 Purchased Services				
	Supplies Property				
	/900 Miscellaneous & Other				
	SUBTOTAL				
	TAL FACILITIES ACQUISITION AND				
	NSTRUCTION				
		<u> </u> 	<u> </u>	<u> </u>	
6200	Other Fund Transfers				
	Interfund Transfer				
	TAL UNDISTRIBUTED				
EXP	PENDITURES				
TOTAL A	LL EXPENDITURES				
6300	Contingency (not to exceed 3%	XXXXXXXXXXXXXXX			
	of Total Expenditures)	XXXXXXXXXXXX			
8000	ENDING FUND BALANCE				
	ed NPM Per NRS 387.1235				
Ending	Balance (Other)				
TOTAL E	NDING FUND BALANCE				
					Must Match Total
		all Resources	all Resources	all Resources	all Resources
TOTAL A	PPLICATIONS	from Sch BB - 6	from Sch BB - 6	from Sch BB - 6	from Sch BB - 6
		School District			
		Fund - Expenditur	es by Program, Fu	inction, and Object	
1					



Schedule CC

	_	_				
		(1)	(2)	(3)	(4)	
			ESTIMATED	BUDGETYEARE	NDING 06/30/26	
		ACTUAL PRIOR	CURRENT			
	AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/24	06/30/25	APPROVED	APPROVED	
		MUST AGREE	00130123	HITTIOYED	HITTIOYED	-
000	COMBINED BONDS	THE AUDIT				
_	Property Taxes	THE HOEH				-
1110 1190	Other Resources:					-
1130	Uther Hesources:					-
_						-
-						-
-						-
1500	Earnings on Investments					-
_	btotal					-
	ing Fund Balance					-
_						-
Su	btotal - Combined Bonds					
<u>MEDI</u>	UM-TERM FINANCING					
1110	Property Taxes					
1190	Other Resources:					
Openi	ing Fund Balance					
	btotal - Loans					
						•
TOTA	AL AVAILABLE FINANCING					
000	FUND EXPENDITURES					
СОМ	BINED BONDS					
831	Principal					
832	Interest					-
032	likelesk					-
D.						-
_	serves (Include Unappropriated Balance)					-
	btotal - Combined Bonds				-	-
_	UM-TERM FINANCING					
831	Principal					
832	Interest					
	serves (Include Unappropriated Balance)					
Su	btotal - MTF					
		School District				
		Debt Service Fun	1			
	ould accommodate all current					
Bu	dgeted total property Tax MUS	T agree with th	e amount report	ted under Debt Se	ervice on Sched	ule A
Pri	ncipal and interests amounts s	should agree wi	th the approprri	ate totals on Sch	edule C-1	
Bu Pri	dgeted total property Tax MUS	iT agree with th should agree wi	th the appropri	ate totals on Sch	edule C-1	ul



Schedule

C-1

	_									
					* - Type			6 - Medium	-Term Financing -	Lease Purchase
ALL EXISTING OR PRO	POSE)				l Obligation		7 - Capital I		
GENERAL OBLIGATION	N BONE	OS. REV	/ENUE BONDS		2 - G. O. R	evenue Sup	ported Bonds	8 - Special	Assessment Bond	ds
MEDIUM-TERM FINANC		_					sment Bonds	9 - Mortgag		
SPECIAL ASSESSMEN					4 - Revenu			10 - Other (S		
OF EGINE / GOEGOMET	DOIN					n-Term Fina	ncina	11 - Propose	ed (Specify Type)	
					J - Median	r-remirina	nang	11- Propose	d (Specily Type)	
(4)	(0)	(2)	(4)	(E)	(6)	(7)	(0)	(0)	(40)	(44)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
									NTS FOR FISCAL	(9)+(10)
							BEGINNING	YEAR END	ING 06/30/26	
			ORIGINAL		FINAL		OUTSTANDING			
NAME OF BOND OR LOAN			AMOUNT OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund	TYPE	TERM	ISSUE	DATE	DATE	RATE	7/1/2024	PAYABLE	PAYABLE	TOTAL
FUND:							s	\$	s	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	S	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							\$	\$	\$	\$
						SCHEDUL	E C-1 INDEBTED	NESS		
			School District				The total of col	umns 9 & 10 tota	al amount require	d Column 11
							Column 11 Gra	and total MUST a	agree with the tota	al of principal an
								interest payme	nts on Schedule (CC
								Subtotal Colu	ımns 4,8,9,10 & 1	1
										Page:
									Budget F	iscal Year 2025-20
										SCHEDULE 0



Schedule J-1

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
	Must agree			
Operating Revenue	with the Audit			
Local Sources				
1600 Food Service Revenues				
i ood ottilot i tittides				
(A) Total Operating Revenue				
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services				
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses				
(D) Total Operating Expenses				
Operating Income (Loss)				
Nonoperating Revenue				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	•			
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers				
(F) Net Income				
Retained Earnings				
Beginning July 1				
Ending June 30				
	School District			
	Enterprise Fund			
	ps r and			
tatement of Revenue Expenses and Net Inco	me			
State of the serior Emperiors and fact moo				
				Page:
			Budget F	iscal Year 2025-202
			-	Schedule J



Schedule J-2

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
A. CASH FLOWS FROM	MUST AGREE	06/30/20	AFFROVED	AFFRUVED
OPERATING ACTIVIES:	WITH AUDIT			
OI ETIATING ACTIVIES.	TITITIODII			
a. Net cash provided by (or used				
for) operating activities B. CASH FLOVS FROM				
NONCAPITAL FINANCING				
NONCAPITAL FINANCING	+			
	+			
	1	1		
b. Net cash provided by (or used				
for) noncapital financing C. CASH FLOVS FROM CAPITAL				
C. CASH FLOVS FROM CAPITAL				
AND RELATED FINANCING	-			
	-			
	+			
	+			
c. Net cash provided by (or used				
for) capital and related D. CASH FLOVS FROM				
D. CASH FLOWS FROM				
INVESTING ACTIVITIES				
d. Net cash provided by (or used	 			
for) investing activities				
NET INCREASE (DECREASE) in				
cash and cash equivalents				
[a+b+c+d]				
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX				
	1	 		
CASH AND CASH EQUIVALENTS		1		
AT JUNE 30, 20XX				
	School District			
	Enterprise Fund			
Statement of Cash Flows				
None of the amounts sho	un on this schedul	i le are to he trans	sferred to Schoo	lule AA or AA.
Tronc of the uniounts sho	on any somedu	are to be trail.	to collec	and the same
				Page:
			Budget F	scal Year 2025-202
				Schedule J



Schedule I

		TO/FROM DISTE	RICTS IN NEVADA	TO/FROM DISTRICT	S OUTSIDE NEVADA
REPORT FOR ALL FUNDS		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS					
	School District				
Interdistrict Payments - All Funds					
					Page:
				Bud	Iget Fiscal Year 2024-2025
				Bud	Schedul



Schedule T

.,	TRA	NSFER			TRANSFERS OUT		
(1)	(2)	(3)	(4)		(5)	(6)	(7)
FUND TYPE	FROM FUND	PAGE	AMOUNT	то	FUND	PAGE	AMOUNT
GENERAL FUND							
SUBTOTAL							
SUBTOTAL						+ +	
SPECIAL REVENUE FUNDS							
SUBTOTAL							
TOTAL TRANSFERS							
			al transfer amoun				
Fransfer Reconciliation (Operating 8	School District	ansfers row in Schedule AA for transfers"in" and Totals of Colu interfund Transfer row in Schedule AA-1 for transfers "out"					
Transier Reconciliation (Operating o	(Tesidual Equity)	Transfers in on Schedule AA Mod to match Transfers out Sch AA-1 mod					
							D:
			Budget Fiscal Year 202				Page: cal Year 2025-2026:
							Schedule 1



FORM 31

			SCHEDULE C	OF EXISTING C	ONTRACTS	
	Local Government:					
	Contact:					
	E-mail Address:					
	Daytime Telephone:				Tota	al Number of Existing Contracts:
						<u> </u>
Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7 8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19	Total Bases and Constanting					
20	Total Proposed Expenditures					
	Additional Explanations (Reference Line N	lumber and	\\andar\;			
	Additional Explanations (Reference Line N	umber and	veridor).			
						Page:
						Budget Fiscal Year 2025-2026
						Schedule 31

FORM 32

			SCH	EDULE OF	PRIVATIZATIO	N CONTRACTS	5			
	Local Government:									
	Contact:									
	E-mail Address:									
	Daytime Telephone:					Total	Number	of Privatizat	ion Contracts:	
	Daytime Telephone.					Total	INGITIDE	oi i iivatizat	ion Contracts.	
Line	Vendor	Effective Date of Contract	Terminatio n Date of Contract	Duration (Months / Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of	Reason or need for contract:
1										
<u> </u>										
2										
3										
 										
4										
5										
3										
6										
<u> </u>										
7										
8	Total									
	Attach additional sheets if neces	sary.								
										Page:
		Budget Fisca							et Fiscal Year 2025-2026	
										Schedule 32