FY 2025/2026BUDGET TRAINING NON-SCHOOL





TWO SINGLE-SIDED, UNBOUND HARD COPIES MUST be submitted to the department of taxation

Budgets must be prepared for all funds, except trust & agency funds

Budget Message is mandatory for Cities and Counties.

An explanation for budgeted ending fund balance less than 4% of the total actual previous year's expenditures for the general fund.

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SCHEDULE 1

E							
IIn	ser	t En	tit		ett	ert	lea
			-				
Nevada D	epartment o	fTaxation					
3850 Arro	whead Dr, 2	nd Floor					
Carson C	ity, NV 8970	6					
							(TENTATU/E
Name of I			0.000.000101		nerewith st	iomits the	(TENTATIVE
fiscal year	renaing	Normaliana of From	6/30/20XX				
Thio hude	at contain a	Number of Fun	-		-		Must agree v
This budg	et contains		iunas, incit	laing Dec	n Service, re	quining pro	perty tax rev
The prope	erty tax rates	computed herei	n are base	d on prelir	ninary data	If the final	state compl
	-	reased by an arr		-			computation
lowered.		,			1%		
	Total Gove	rnmental Funds				Must agre	e with the tota
This budg	et contains		governmer	ntal fund ty	pes with es	timated ex	penditures o
	proprietary	funds with estin	nated exper	ises of \$			
	prietary Fun	ds			Must agree	e with total	s of Column
l otal proj							
	this budget	have been filed	for public re	ecord and	inspection i	n the office	s enumerat

- I - I - I		
Here		
(FINAL) budget for the		
(THVL) budget for the		
h Schedule A, Column 3 Total		
ues totaling \$		
ed revenue limitation permits,		
equires, the tax rate will be		
columns 2-4 on Schedule A-1		
6	and	
and column 4 on Schedule A	-2	
in NRS 354.596 (Local		

SCHEDULE 1 (CONTINUED)

CERTIFIC	ATION					APPROVE	ED BY THE G	OVERNING BO	ARD
							,		
		(Deint Manna)				Signed by	a majority o	f all members	of governing b
		(Print Name)				(NDC 254	5001		
		(Title)				(NRS 354	.596)		
	certify that	(Title) all applicable fur	ide and fin	ancial					
		s of this Local Go							
	listed here		vennnent a	are					
	noted mere								
	Signed:								
	Dated:								
	Phone:								
(NAC 354.	140)								
The tentat	tive budget	must be signed	by the per	son who h	as been as	signed			
the respo	nsibility for	the budget prep	aration						
					NRS 354.59	96 (3)			
		C HEARING:							
(To be he	eld from Ma	y 18, 2020 to May	31, 2020	this year)					
Date and	Time:	Not Sooner tha	n 3rd Mon	day in May		Pu	Iblication Dat	e:	
		Not later than t	he last day	y in May					
Place:									
									Page:
Notice in r	owenanor	not more than 1	A dave or	less than 7	days befor	e set date	of Public He	aring	Schedule 1

SCHEDULE S-1

COUNTIES AND CITIES					
			SUMMARY		
Budget Summary for	PRIOR YEAR	CURRENT	BUDGET	SCHEDULE A-2	ADD COLUMNS 38
Schedule S-1	AUDITED	ESTIMATED	YEAR	COLUMNS	
		FISCAL YEAR	REQUESTED BUDGET	(1+3) - (2+4)	
		GOVERNMENTA	L FUND TYPES AND		
		EXPENDABL	E TRUST FUNDS		
		ESTIMATED		PROPRIETARY	TOTAL
	ACTUAL PRIOR	CURRENT	BUDGET	FUNDS	(MEMO ONLY)
	Year 06/30/2023	Year 06/30/2024	Year 06/30/2025	BUDGET	COLUMNS 3+4
REVENUES	(1)	(2)	(3)	Year 06/30/2025	(5)
				(4)	
Property Taxes	5	\$	S	\$	\$
Other Taxes					
Licenses and Permits					
Intergovernmental Resources					
Charges for Services					
Fines and Forfeits					
Miscellaneous					
TOTAL REVENUES					
EXPENDITURES-EXPENSES					
General Government					
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES					
Excess of Revenues over (under)					
Expenditures-Expenses					

SCHEDULE S-1 (CONTINUED)

Budget Summary for					
Schedule S-1					
		GOVERNMENTA	L FUND TYPES AND		
		EXPENDABL	E TRUST FUNDS		
		ESTIMATED		PROPRIETARY	TOTAL
	ACTUAL PRIOR	CURRENT	BUDGET	FUNDS	(MEMO ONLY)
	YEAR 6/30/23	YEAR 6/30/24	YEAR 6/30/25	BUDGET	COLUMNS 3+4
	(1)	(2)	(3)	YEAR 6/30/25	(5)
				(4)	
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER EINANCING SOURCES (USES)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over					200000000000000000000000000000000000000
(under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR				xxxxxxxxxxxxxxxx	****
TOND DALANCE JOET 1, DEGININING OF TEAK				///////////////////////////////////////	///////////////////////////////////////
Prior Period Adjustments				xxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
TOTAL REVENUES, OTHER FINANCING SOURCES (INCLUDING	G TRANSFERS IN) AND BEGINN	ING FUND BALANCES	IN Columnn 3, should	agree with Column 8, S	chedule A
Beginning fund balance, Column 3, agree with column 1 total,	Schedule A				
Total expendituures, operating transfers out, and ending fund	balance, column 3, agree with	Column 8, Schedule A	-1		
Ending fund balances in Column 3, agree with column 7, Sche	dule A-1				
Excess of revenue over (under) expenses in Column 4 agree	with Column 7, less operating	transfers in and out, S	chedule A-2		
					Page:
					Schedule S

SCHEDULE S-2

	ENT EMPLOYEES BY FUNCT
	ACTUAL
	PRIOR YEAR
General Government	ENDING 06/30/2024
Judicial Public Safety	
Public Safety Public Works	
Sanitation	
Health	
Welfare	
Culture and Recreation	
Community Support	
TOTAL GENERAL GOVERNMENT	
Utilities	
Hospitals	
Transit Systems	
Airports	
Other	
TOTAL	
POPULATION (AS OF JULY 1)	
SOURCE OF POPULATION ESTIMATE*	Identifi and a
SOURCE OF POPULATION ESTIMATE"	Identify source
Assessed Valuation (Secured and Unsecured Only)	Redbook
Net Proceeds of Mines	Redbook
TOTAL ASSESSED VALUE	Redbook
TAX RATE	
General Fund	Redbook
Special Revenue Funds	Redbook
Capital Projects Funds	Redbook
Debt Service Funds	Redbook
Enterprise Fund	Redbook
Other	Redbook
TOTAL TAX RATE	
* les the perulation and find but the state !	n Marah
* Use the population certified by the state i developed per the instructions (page 6) or	in march each year.
developed per the instructions (page 6) of	
	(Local Government)
	And a second second second second

IMATED		
ENT YEAR	BUDGET YEAR	
06/30/2025	ENDING 06/30/2026	
00/30/2023	ENDING 00/30/2020	
fy source	Identify source	
edbook	Revenue Projections pub	
edbook	Revenue Projections pub	
edbook	Revenue Projections pub	
edbook	Revenue Projections Pub	
stricts may	use a number	
е.		

CHEDULE			ATE AND REVENUE RE	CONCILIATION	
		columns from FINAL Reve			
	(1)	(2)	(3)	(4)	r –
				From	
			ALLOWED	Schedule S-2	AD
			AD VALOREM REVENUE	or 'Pro Forma	
	ALLOWED TAX RATE	ASSESSED VALUATION	[(1) X (2)/100]	TAX RATE LEVIED	W [(2 , lir
OPERATING RATE:		VALUATION	[(1) × (2)/100]		[(∠ , III
A. PROPERTY TAX Subje	ect to Column 11	Column 5	Column 6 or 12		
Revenue Limitations					
B. PROPERTY TAX Outs	do				
Revenue Limitations:	Column 11	Column 13			XXXXXX
Net Proceeds of Mines					
VOTER APPROVED:		Column 44	Column 40		
C. Voter Approved Over	rrides Column 15	Column 14	Column 16		
					+
LEGISLATIVE OVERRIDES					
D. Accident Indigent	Column 17		Column 17		
(NRS 428.185)					
E. Indigent	Column 18		Column 18		
(NRS 428.285)					
F. Capital Acquisition	Column 19		Column 19		
(NRS 354.59815)					
G. Youth Services Levy	Column 22		Column 20 +		
(NRS 62B.150, 62B.1			Column 20 +		
H. Legislative Overrides					
Ma	ike-up				
	venue Column 27		Column 26		
(NRS 354.59813)					
J. Other:					
1/ Others					1
K. Other:					
L. SUBTOTAL LEGISLA	IVE Column 29		Column 28		
OVERRIDES					
M. SUBTOTAL A, C, L	Column 31		Column 30		
N. Debt					+
O. TOTAL M AND N					
				(Local Governmer	nt)
			SCHEL	DULE S-3 - PROPER	TY TAX R
			A	ND REVENUE RECO	ONCILIATIO
The Allowed Bevenue	required for column 3	on he obtained from th	e March 15 Final Revenue	Projections or m	anually c

		Pro Forma
		Broken Dow n
	(6)	(7)
REM	ADVALOREM	
JE CAP	TAX ABATEMENT	AD VALOREM REVENUE
4)/100]	[(5) - (7)]	WITH CAP
-)/100]	[(3) - (7)]	WIIII OAI
XXXXX		
		Pro Forma
		Column 15
		Page
d.		Schedule S-3
ease atta	ch an explanation	

SCHEDULE S-3 (2)

					AX RATE AND REVE		Г
	(1)	(2)	(3)	(4)	(5)	(6)	ľ
					TOTAL		_
			ALLOWED		ADVALOREM	ADVALOREM	_
			ADVALOREM		REVENUE	TAX	A
	ALLOWED	ASSESSED	REVENUE	TAX RATE		ABATEMENT	ſ
	TAX RATE	VALUATION	[(1) X (2)/100]	LEVIED	[(2 , line A)X(4)/100]	[(5) - (7)]	
OPERATING RATE:		17 (20) (110) (╈
A. PROPERTY TAX Subject to Revenue Limitations	o Column 11	Column 5	Column 6 or 12				
B. PROPERTY TAX Outside							Τ
Revenue Limitations:	Column 11	Column 13			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		-
Net Proceeds of Mines							-
VOTER APPROVED:							T
C. Voter Approved Override	s Column 15	Column 14	Column 16				-
LEGISLATIVE OVERRIDES							
D. Accident Indigent	Column 17		Column 17				
(NRS 428.185)							
E. Indigent	Column 18		Column 18				
(NRS 428.285)							
F. Capital Acquisition	Column 19		Column 19				
(NRS 354.59815)							-
G. Youth Services Levy	Column 22		Column 20				Τ
(NRS 62B.150, 62B.160)			& Column 21				
H. Legislative Overrides							T
							-
I. SCCRT Loss	Column 27		Column 26				T
(NRS 354.59813)							-
J. Other:							
K. Other:							┢
	Caluman 20		Caluma 20				-
L. SUBTOTAL LEGISLATIVE OVERRIDES	Column 29		Column 28				-
M. SUBTOTAL A, C, L	Column 31		Column 30				┢
N. Daht							1
N. Debt							
O. TOTAL M AND N							
					(Local Government)		
				SCH	EDULE S-3 - PROPERTY		-
The Allowed Revenue requ	urod for column	2 can be ett	inod from the Ma	rob 15 Ein	AND REVENUE RECONC		
If an entity chooses to bud							

ION		
	(0)	(0)
(7)	(8)	(9)
		BUDGETED
		AD VALOREM
	NET PROCEEDS	REVENUE WITH CAP
LOREM		PLUS REVENUE
'ENUE	REVENUE	FROM NPM
HCAP	[(2 , line B) X (4)/100]	[(7) +(8)]
	XXXXXXXXXXXXXXXXXX	
		Pro Forma
		Column 15
ed.		
		Page
		Schedule S-3

SCHEDULE S-3 COLUMN 5 CALCULATIONS

Ţ

	PROPERTY TAX RATE AND REVENUE RECONCILIATION							FISCAL YE	/EAR 2025-2026	
	(1)	(2)	(3) ALLOWED AD VALOREM	(4)	(5) TOTAL AD VALOREM REVENUE	(6) AD VALOREM TAX	(7) AD VALOREM	(8) NET PROCEEDS OF MINERAL	(9) BUDGETED AD VALOREM REVENUE WITH CA PLUS REVENUE	
	ALLOWED TAX RATE	ASSESSED VALUATION	REVENUE [(1) X (2)/100]	TAX RATE LEVIED	WITH NO CAP [(2, line A)X(4)/100]	ABATEMENT [(5) - (7)]	REVENUE WITH CAP	REVENUE [(2, line B) X (4)/100]	FROM NPM [(7) +(8)]	
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations		AV	X	— TAX	DIVIDED BY 100 = Total Ad			****	×	
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		NPM			Valorem Revenue	×				
VOTER APPROVED: C. Voter Approved Overrides				TAX	= Total Ad Valorem					
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428, 185)				ТАХ	= Total Ad Valorem					
E. Indigent (NRS 428.285)				TAX	= Total Ad Valorem					
F. Capital Acquisition (NRS 354.59815)			'	ТАХ	= Total Ad Valorem					
G. Youth Services Levy (NRS 62B, 150, 62B, 160)				ТАХ	= Total Ad Valorem					
H. Legislative Overrides				TAX	= Total Ad Valorem					
I. SCCRT Loss (NRS 354.59813)				TAX	= Total Ad Valorem					
J. Other:										
K. Other:										
L. SUBTOTAL LEGISLATIVE OVERRIDES										
M. SUBTOTAL A, C, L										
N. Debt										
O. TOTAL M AND N										
					(Local Government)					
					OULE S-3 - PROPERTY ND REVENUE RECONCI					

SCHEDULE S-3 CALCULATIONS COLUMN 8

		PROPERTY T/	AX RATE AND REVE	NUE RECON	CILIATION			FISCAL YE	AR 2025-2026
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) BUDGETED
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	AD VALOREM REVENUE WITH CA PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE: A. PROPERTY TAX Subject to								****	
Revenue Limitations B. PROPERTY TAX Outside									
Revenue Limitations: Net Proceeds of Mines		NPN	X	- TAX	××××××××××××××××	×		= NPM REVENUE	
VOTER APPROVED: C. Voter Approved Overrides				ТАХ				= NPM REVENUE	
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428, 185)				ТАХ				= NPM REVENUE	
E. Indigent (NRS 428.285)				TAX				= NPM REVENUE	
F. Capital Acquisition (NRS 354.59815)				TAX				= NPM REVENUE	
G. Youth Services Levy (NRS 62B. 150, 62B. 160)				TAX				= NPM REVENUE	
H. Legislative Overrides				TAX				= NPM REVENUE	
I. SCCRT Loss (NRS 354.59813)				TAX				□ NPM REVENUE	
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L									
N. Debt									
O. TOTAL M AND N									
					(Local Government) DULE S-3 - PROPERTY ND REVENUE RECONCI				

SCHEDULE S-3 FORMULAS NO NPM

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	(·/	(/	(-7	× 17	(-/	(-7	C*7	
					TOTAL			
			ALLOWED		AD VALOREM	AD VALOREM		
		10050050	AD VALOREM	TAX DATE	REVENUE	TAX	AD VALOREM	% of Tot
	ALLOWED TAX RATE	ASSESSED VALUATION	REVENUE	TAX RATE LEVIED	WITH NO CAP	ABATEMENT	REVENUE WITH CAP	Tax Rate
OPERATING RATE:	TAX RAIL	VALUATION	[(1) X (2)/100]	LLVILD	[(2, line A)X(4)/100]	[(5) - (7)]	WITH CAP	
A. PROPERTY TAX Subject to				0.9654	SF\$11*H11/100	=I11-K11	=K42*L11	=H11/H43
Revenue Limitations								
B. PROPERTY TAX Outside								
Revenue Limitations:				0.9654	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxx	
Net Proceeds of Mines								
VOTER APPROVED:								
C. Voter Approved Overrides				0.02	=\$F\$11*H17/100	=I17-K17	=K42*L17	=H17/H4
LEGISLATIVE OVERRIDES								
D. Accident Indigent				0.015	=\$F\$11*H20/100	=I20-K20	=K42*L20	=H20/H4
(NRS 428.185)								
E. Indigent								
(NRS 428.285)				0.07	=\$F\$11*H23/100	=I23-K23	=K42*L23	=H23/H4
F. Capital Acquisition								
(NRS 354.59815)				0.05	SF\$11*H25/100	=I25-K25	-K42*L25	=H25/H4
G. Youth Services Levy								
(NRS 62B.150, 62B.160)				0.0071	=\$F\$11*H27/100	=127-K27	=K42*L27	=H27/H4
H. Legislative Overrides								
				0.0111	=\$F\$11*H29/100	=l29-K29	-K42*L29	=H29/H4
I. SCCRT Loss								
(NRS 354.59813)					=\$F\$11*H31/100	=I31-K31	-K42*L 31	=H31/H4
J. Other:								
				0.2	=\$F\$11*H33/100	=I33-K33	=K42*L33	=H33/H4
K. Other:								
L. SUBTOTAL LEGISLATIVE								
OVERRIDES				SUM(H20:H3	SUM(120:134)	=SUM(J20:J34)	SUM(K20:K34)	
M. SUBTOTAL A, C, L								
				-H11+H17+H 3	 = 11+ 17+ 37	=J11+J17+J37	=K11+K17+K37	
N. Debt								
0. TOTAL M AND N				=H39+H41	= 39+ 41	=J39+J41	29299000	
							PRO FORMA	=SUM(L1

SCHEDULE S-3 FORMULAS WITH NPM

	F	PROPERTY TA	X RATE AND	REVENUE REC	CONCILIATION					
	(1)	(2)	(3)	(4)	(5) TOTAL	(6)	(7)	(8)	(9) BUDGETED AD VALOREM	
			ALLOWED AD VALOREM		AD VALOREM REVENUE	AD VALOREM TAX	AD VALOREM	NET PROCEEDS OF MINERAL	REVENUE WITH CAP PLUS REVENUE	% of Total
	ALLOWED TAX RATE	ASSESSED VALUATION	REVENUE [(1) X (2)/100]	TAX RATE LEVIED	WITH NO CAP (2, line A)X(4)/100	ABATEMENT [(5) - (7)]	REVENUE WITH CAP	REVENUE [(2, line B) X (4)/100]	FROM NPM [(7) +(8)]	Tax Rate
OPERATING RATE: A. PROPERTY TAX Subje Revenue Limitations				2.1484	=\$F\$11*H11/100	=I11-K11	=K42*N11	XXXXXXXXXXXXXX	=K11	=H11/H42
B. PROPERTY TAX Outsix Revenue Limitations: Net Proceeds of Mines					xxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	=F14*H14/100	=L14	
VOTER APPROVED: C. Voter Approved Over				-	=\$F\$11*H17/100	=I17-K17	=K42*N17	=F14*H17/100	=K17+L17	=H17/H42
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)				0.015	=\$F\$11*H20/100	=I20-K20	=K42*N20	=F14*H20/100	=SUM(K20:L20)	=H20/H42
E. Indigent (NRS 428.185)				0.01	=\$F\$11*H23/100	=I23-K23	=K42*N23	=F14*H23/100	=SUM(K23:L23)	=H23/H42
F. Capital Acquisition (NRS 428.185)				0.025	=\$F\$11*H25/100	=125-K25	=K42*N25	=F14*H25/100	=SUM(K25:L25)	=H25/H42
G. Youth Services Levy (NRS 428.185)				0.0007	=\$F\$11*H27/100	=127-K27	=K42*N27	=F14*H27/100	=SUM(K27:L27)	=H27/H42
H. Legislative Overrides					=\$F\$11*H29/100	=I29-K29	=K42*N29	=F14*H29/100	=SUM(K29:L29)	=H29/H42
I. SCCRT Loss (NRS 428.185)				_						
J. Other:										
K. Other:										
L. SUBTOTAL LEGISLAT OVERRIDES				SUM(H20:H34)	=SUM(l20:l34)	=SUM(J20:J34)	SUM(K20:K34)	-SUM(L20:L34)	=SUM(M20:M34)	
M. SUBTOTAL A, C, L				=H11+H17+H37	= 11+ 17+ 37	=J11+J17+J37	=K11+K17+K37	=L14+L17+L37	=M11+M14+M17+M37	
N. Debt										
O. TOTAL M AND N				=H39+H41	=139+141	=J39+J41	2544348 PRO FORMA	=L39+L41	=M39+M41	=SUM(N11:N42)

SCHEDULE A

	Total all Fun Must agree % Paragraph 2 Schedule 1	rith		XXXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXX
			XXXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXX	XXXXXXXXXXX XXXXXXXXXXX XXXXXXXXXXXX XXXX
			XXXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXX	XXXXXXXXXXXX XXXXXXXXXXX XXXXXXXXXXX XXXX
			XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX
			XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
			XXXXXXXXX	XXXXXXXXXXXX
		1		l
				
		1		
				
(2)	(3)	(4)	(5)	(6)
TAX REVENUE	REQUIRED	RATE	REVENUE	IN
		TAX	OTHER	TRANSFERS
				SOURCES
				FINANCING
				OTHER
Section D		Rate		
REVENUE PRO				
		Bud	det Summarii for	
SOURCES - GOVERNMI	ENTAL FUND TY	PES, EXPE	IDABLE TRUST	FUNDS & TAX SU
	SOURCES - GOVERNM	REVENUE PRO Section D Section D PROPERTY CONSOLIDATED TAX REVENUE REQUIRED	SOURCES - GOVERNMENTAL FUND TYPES, EXPEN Bud REVENUE PRO Section D PROPERTY CONSOLIDATED TAX REVENUE REQUIRED RATE	SOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST I Budget Summary for Budget Summary for Mest not exceed Allowed Tax Section D Rate CONSOLIDATED TAX REVENUE REQUIRED RATE REVENUE REQUIRED RATE REVENUE

ORTED PROPRIE	TARY FUND TYPES	
[Local Government]		
	Sum of (1-3), (5-7)	
OPERATING		
TRANSFERS IN	TOTAL (8)	
(7)	[0]	
	This Column must	
	Match Column 8 on Schedule A-1	
	on oviedale A-1	
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
XXXXXXXXXXX	XXXXXXXXXXX	
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
XXXXXXXXXXXX	XXXXXXXXXX	
XXXXXXXXXXXX	*****	
n 7 and Total		
schedule A-2	Page:	
total transfers	Schedule A	
dule T	Must agree with total available Resources	
	listed on Schedule Bå	c C

SCHEDULE A-1

			ALL EXPENDITU			11050		
		SCHEDULE A-1	ESTIMATED EXP	ENDITURES AN	D OTHER FINANCING	USES		
Budget for fiscal year Ending 6/30/2024					Budget Summary for			
							(Local Government))
			SERVICES,		CONTINGENCIES			
			SUPPLIES		AND USES		ESTIMATED	SUM OF 2-8
GOVERNMENTAL FUNDS AND			AND		OTHER THAN			
EXPENDABLE TRUST FUNDS	SALARIES		OTHER	CAPITAL	OPERATING	OPERATING		
	AND	EMPLOYEE	CHARGES	OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	
FUND NAME	WAGES	BENEFITS	**	***	OUT	OUT	BALANCES	TOTAL
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
eneral	-							
								This Column must
								Match Column 8 on
		+						Schedule A
OTAL GOVERNMENTAL FUND TYPES								
ND EXPENDABLE TRUST FUNDS								
FUND TYPES: R - Special Revenue	Total of colu	mns 2-5 should	agree to the e	stimated expe	enditures shown ii	n paragraph 4 S	Schedule 1	
C - Capital Projects								
D - Debt Service						Total Column	6 Schedule A-1	
T - Expendable Trust							mn 6 Schedule A-	2
							with the total trans	
Include Debt Service Requirements in this c	olumn					on Schedule T		Page:
								Schedule

SCHEDULE A-2

			SCHEDULE A-2 PROPR	SUMMARIZES SCHEL		JDS			
						Budget Summary for		(Local Government)	
			(1+3+5) - (2+4+6) = Ne	t Income					
			OPERATING REVENUES	OPERATING EXPENSES	NONOPERATING REVENUES	NONOPERATING EXPENSES	OPERATING T	RANSFERS	NET INCOME
FUND NAME	<u> </u>	*	(1)	(2) **	(3)	(4)	IN (5)	OUT(6)	(7)
TOTAL									
	terprise			Sum of Columns 2 &	4 should equal total pro	oprietary fund expenses	to be reported on	paragraph 4 of Schedule 1	
	ernal Service	Trus	t		Columns 5 & 6 should	d agree w ith total transf	ers in or out on Scl	hedule T	Page:
** Include Depreciation			-						SCHEDULE A-2

SCHEDULE B-8

	AUDIT YEAR (1)	CURRENT YEAR (2)	(3)	T YEAR (4)
			YEAR END	DING 6/30/26
	ACTUAL PRIOR	ESTIMATED CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2024	6/30/2025	APPROVED	APPROVED
	(Local Go SCHEDULE B - G	vernmentj GENIEBAL ELINIO		
		aanaan kanaan oo dhaxaa karaa Milaadii. T		

SCHEDULE B-9 REVENUES

	AUDIT YEAR	CURRENT YEAR		T YEAR
	(1)	(2)	(3) YEAR ENDI	(4) VG 6/30/2026
	ACTUAL PRIOR	ESTIMATED CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2024	6/30/225	APPROVED	APPROVED
SUBTOTAL REVENUE ALL SOURCES				
DTHER FINANCING SOURCES Transfers in (Schedule T)				
· · · · ·				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOUR(
SOBTOTAL OTHER FINANCING SOUND				
BEGINNING FUND BALANCE	FROM AUDIT	EFB from FY24	EFB from FY25	EFB from FY25
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				
	Total Available	Total Available	Total Available	Total Available
	Resources Sch B-9	Resources Sch B-	Resources Sch B-9	Resources Sch B-
	should match the	9 should match the	should match the	9 should match the
	Total Gen Fund	Total Gen Fund	Total Gen Fund	Total Gen Fund
	Committments &	Committments &	Committments &	Committments &
	Fund Balance on Schedule B-11	Fund Balance on Schedule B-12	Fund Balance on Schedule B-13	Fund Balance on Schedule B-14
	Schedule D-TT	SCHEQUIE D-12	Schedule D-13	Schedule D-14
	(Local Go	vernment)		
	SCHEDULE B - U	GENERAL FUND		

	AUDIT YEAR	CURR
	(1)	
		EST
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR	CL
AND ACTIVITY	YEAR ENDING 6/30/2024	YEA 6/:
	013012024	
		1
FUNCTION SUBTOTAL		
	(Local Go SCHEDULE B -	DVernmer
	SCHEDULE B -	GENER/
FUNCTION		-

SCHEDULE B-10 EXPENDITURES

ENT YEAR	BUDGE	T YEAR
(2)	(3) YEAR ENDIN	(4) G 6/30/2026
TIMATED JRRENT R ENDING 30/2025	TENTATIVE APPROVED	FINAL APPROVED
nt) AL FUND		
		Page: Schedule B-10

SCHEDULE B-11 Expenditures Continued

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		AUDIT YEAR	CURRENT YEAR	-
		() ()	(2)	<u> </u>
			(=)	
			ESTIMATED	
EXPE	NDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT	
	AND ACTIVITY	YEAR ENDING	YEAR ENDING	
		6/30/2024	6/30/2025	
PAGE	FUNCTION SUMMARY			
	General Government			
-	Judicial			
	Public Safety Public Works			
	Sanitation			
	Health			
	Welfare			
	Culture and Recreation			
	Community Support			
	Debt Service			
	Intergovernmental Expenditures			
TOTAL	EXPENDITURES - ALL FUNCTIONS			
OTHER	USES:			
CONTI	NGENCY (Not to exceed 3% of			
Total E:	xpenditures all Functions)			
Transfe	rs Out (Schedule T)			
	EXPENDITURES AND OTHER USES			
	G FUND BALANCE:			
TOTAL	GENERAL FUND			
	MITMENTS AND FUND BALANCE			
! ! !		Table F 1	Taxalle E I	-
		Total Gen Fund	Total Gen Fund	T
		Commitments &	Commitments &	C
		Fund Balance Sch	Fund Balance Sch	F
		B-11 should match	B-11 should match	B
		Total Available	Total Available	T
			Resources Sch B-9	R
		nesources son bis	nesources och bio	
				-
		(Local Go	vernment)	
		SCHEDULE B - I	GENERAĹ FUND	
	SCHEDULE B SUMM	IARY - EXPENDITURES, OTHEI	R USES AND FUND BALANCE	
		GENERAL FUND - ALL FU		_
				-

	TYEAR	
(3) YEAR ENDIN	(4) 4G 6/30/2026	
TENTATIVE APPROVED	FINAL APPROVED	
tal Gen Fund	Total Gen Fund	
ommitments & and Balance Sch 11 should match atal Available esources Sch B-9	Commitments & Fund Balance Sch B-11 should match Total Available Resources Sch B-9	
	Page:	
	Schedule B-11	

SCHEDULE B-12 Revenues

	(1)	CURRENT YEAR (2)	-
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	
			,
Subtotal OTHER FINANCING SOURCES (specify) Transfers In (Schedule T)			
BEGINNING FUND BALANCE	FROMAUDIT	EFB from FY24 AUDIT	
Prior Period Adjustments Residual Equity Transfers TOTAL BEGINNING FUND BALANCE			
TOTAL AVAILABLE RESOURCES			
	Total Available Resources Sch B-12 should match the Total Committments & Fund Balance on Schedule B-13	Total Available Resources Sch B- 12 should match the Total Committments & Fund Balance on Schedule B-13	To Ri 12 th Co Fu Si

BUDGET YEAR (3) (4) YEAR ENDING 6/30/2026			
TENTATIVE	FINAL		
EFB from FY25	EFB from FY25		
otal Available esources Sch B- 2 should match 1e Total ommittments & und Balance on chedule B-13	Total Available Resources Sch B-12 should match the Total Committments & Fund Balance on Schedule B-13		

SCHEDULE B-13 Expenditures

Ţ

	AUDIT YEAR	CURRENT
	(1)	(2)
		ESTIMA"
EXPENDITURES	ACTUAL PRIOR YEAR ENDING	CURREI YEAR ENI
LAFENDITORES	6/30/2024	6/30/20
Subtotal		
OTHERUSES		
CONTINGENCY (not to exceed 3%		
of Total Expenditures) Transfers Out (Schedule T)		
ENDING FUND BALANCE	From the Audit	
TOTAL COMMITMENTS & FUND BALANCE		
	Total Commitments &	Total Commit
	Fund Balance Sch B-	Fund Balance
	13 should match	
	Total Available	
	Resources Sch B-12	Hesources Di
	(Local Gr	overnment)
	(
FUND		

YEAR	BUDGE (3)	T YEAR (4)	
	YEAR ENDING 6/30/2026		
NTED ENT			
JDING	TENTATIVE	FINAL	
025	APPROVED	APPROVED	
	·		
	T. 10		
ce Sch B- atch ble	13 should match Total Available	Fund Balance Sch B- 13 should match Total Available	
Sch B-12	Resources Sch B-12	Resources Sch B-12	

SCHEDULE B-14 Revenues & Expenditures

Г

		CURRENT YEAR	-
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	Τ
Subtotal OTHER FINANCING SOURCES: Operating Transfers In (Schedule T)			
BEGINNING FUND BALANCE Prior Period Adjustment(s) Residual Equity Transfers			
TOTAL BEGINNING FUND BALANCE	FROM AUDIT	EFB from FY24	EFB 1
TOTAL RESOURCES			
EXPENDITURES	Total Resources should match total commitments & Fund Balance	Total Resources should match total commitments & Fund Balance	Total shou comn Fund
Subtotal OTHER USES CONTINGENCY (not to exceed 3% of			
total expenditures) Transfers Out (Schedule T)			
ENDING FUND BALANCE			
TOTAL COMMITMENTS & FUND BALAN			
	Total Commitments & fund balance should match Total Resources	& fund balance	& fun
	fl cost Gr	vernment)	
		vennentj	
FUND			

BUDGE	T YEAR	
YEAR END	(4) NG 6/30/2026	
ENTATIVE	FINAL	
PPROVED	APPROVED	
from FY25	EFB from FY25	
Resources	Total Resources	
ld match total	should match total	
nitments & Balance	commitments & Fund Balance	
	Tatal Canada	
id balance	Total Commitments & fund balance	
ld match Total urces	should match Total Resources	

SCHEDULE C-15 Revenues

	AUDIT YEAR	CURRENT YEAR	
	(1)	(2)	
		ESTIMATED	
	ACTUAL PRIOR	CURRENT	
REVENUES	YEAR ENDING	YEAR ENDING	TE
	6/30/2024	6/30/2025	AI
Subtotal			
OTHER FINANCING SOURCES (Specify):			
Transfers In (Schedule T)			
BEGINNING FUND BALANCE	From the Audit	EFB from FY24	EFB
	From the Audit	EFB from FY24 AUDIT	EFB
BEGINNING FUND BALANCE Prior Period Adjustment(s) Residual Equity Transfers	From the Audit		EFB
Prior Period Adjustment(s) Residual Equity Transfers	From the Audit		EFB
Prior Period Adjustment(s)	From the Audit		EFB
Prior Period Adjustment(s) Residual Equity Transfers	From the Audit		EFB
Prior Period Adjustment(s) Residual Equity Transfers TOTAL BEGINNING FUND BALANCE	From the Audit		EFB
Prior Period Adjustment(s) Residual Equity Transfers TOTAL BEGINNING FUND BALANCE	Total Available	AUDIT	
Prior Period Adjustment(s) Residual Equity Transfers TOTAL BEGINNING FUND BALANCE	Total Available	AUDIT Total Available	Total A
Prior Period Adjustment(s) Residual Equity Transfers TOTAL BEGINNING FUND BALANCE	Total Available Resources should	AUDIT Total Available Resources should	Total A Resou

BUDGET YEAR			
(3) (4) YEAR ENDING 6/30/2026			
	FINAL APPROVED		
	AFFNOVED		
B from FY25	EFB from FY25		
Available	Total Available		
urces should	Resources should		
h Total mitments &	match Total Commitments &		
Balance	Fund Balance		

SCHEDULE C-16 Expenditures & Reserves

	AUDIT YEAR	CURRENT Y
	(1)	(2)
		ESTIMATED
	ACTUAL PRIOR	CURRENT
EXPENDITURES AND RESERVES	YEAR ENDING	YEAR ENDIN
	6/30/2024	6/30/2025
Туре:		
Principal		
Interest Fice al Accest Charges		
Fiscal Agent Charges Reserves – increase or (decrease)		
Other (Specify)		
Subtotal		
TOTAL RESERVED (MEMO ONLY)		
Туре:		
Principal		
Interest		
Fiscal Agent Charges		
Reserves - increase or (decrease)		
Other (Specify) Subtotal		
Subtotal		
TOTAL RESERVED (MEMO ONLY)		
Type:		
Principal		
Interest		
Fiscal Agent Charges		
Reserves - increase or (decrease)		
Other (Specify) Subtotal		
SUBCOCAL		
TOTAL RESERVED (MEMO ONLY)		
туре:		
••		
Principal		
Interest		
Fiscal Agent Charges		
Reserves - increase or (decrease)		
Other (Specify)		
Subtotal		
TOTAL RESERVED (MEMO ONLY)		
ENDING FUND BALANCE		
TOTAL COMMITMENTS & FUND BALANCE		
	Total	Total
	Commitments &	Commitment
	Fund Balance	Fund Balanc
	should match	should match
	Total Available	Total Availab
	Resources	Resources

YEAR	BUDGET YEAR		
	(3) (4) YEAR ENDING 6/30/2026		
ED T			
NG 5	TENTATIVE APPROVED	FINAL APPROVED	
nts & ce ch ble	Commitments & Fund Balance should match Total Available Resources	should match Total Available	
ce ch	& Fund Balance should match Total	Commitments & Fund Balance should match	

SCHEDULE C-17 REVENUES

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USE THIS ONE IF DEBT IS PAID WITH PROPERTY TAX

	AUDIT YEAR	CURRENT YEAR
		ESTIMATED
	ACTUAL PRIOR	CURRENT
REVENUES	YEAR ENDING 6/30/2024	YEAR ENDING 6/30/2025
	073072024	673072025
OTHER FINANCING SOURCES (Specify):		
Transfers In (Schedule T)		
BEGINNING FUND BALANCE	From the Audit	EFB from FY24
Prior Period Adjustment(s)		
Residual Equity Transfers		
TOTAL BEGINNING FUND BALANCE		
TOTAL AVAILABLE RESOURCES		
	Total Available	Resources
	Resources should	
	match Total	Total
		Commitments &
	Fund Balance	Fund Balance
	íLocal Go	vernment)
	SCHEDULE C - DEI	BT SERVICE FUND
THE ABOV	/E DEBT IS REPAID BY P	ROPERTY TAX (DEB1

AR	(3)	TYEAR (4) IG 6/30/2026	
3	TENTATIVE	FINAL	
	APPROVED	APPROVED	
1	EFB from FY25	EFB from FY25	
8.	Resources should match Total Commitments & Fund Balance	Total Available Resources should match Total Commitments & Fund Balance	
]			
EBT	RATE)		

SCHEDULE C-18 Expenditures & Reserves

	AUDIT YEAR (1)	CURRENT YEAR (2)
		(5)
		ESTIMATED
	ACTUAL PRIOR	CURRENT
EXPENDITURES AND RESERVES	YEAR ENDING 6/30/2024	YEAR ENDING 6/30/2025
Туре:		
Principal Interest		
Fiscal Agent Charges		
Reserves - increase or (decrease)		
Other (Specify)		
Subtotal		
TOTAL RESERVED (MEMO ONLY)		
Type:		
Principal		
Interest		
Fiscal Agent Charges		
Reserves - increase or (decrease) Other (Specify)		
Subtotal		
TOTAL RESERVED (MEMO ONLY)		
Type:		
Principal Interest		
Fiscal Agent Charges		
Reserves - increase or (decrease)		
Other (Specify)		
Subtotal		
TOTAL RESERVED (MEMO ONLY)		
Туре:		
Principal		
Interest		
Fiscal Agent Charges		
Reserves - increase or (decrease)		
Other (Specify)		
Subtotal		
Subtotal		
TOTAL RESERVED (MEMO ONLY)		
·		
ENDING FUND BALANCE		
TOTAL COMMITMENTS & FUND BALANCE		
	Total Commitments &	Total Commitments
	Fund Balance	Fund Balance shou
	should match Total	match Total Availat
	Available Resources	Resources
		overnment)
	SCHEDULE C - DE	BT SERVICE FUND
	 EBT IS REPAID BY PRO	L PERTY TAY (DEDT D/
	LUTIOTICE MUDIENU	

			-
	DUDOE	TYEAD	
R		T YEAR (4)	_
	YEAR ENDI	NG 6/30/2026	-
			_
	TENTATIVE	FINAL	
	APPROVED	APPROVED	
			-
			_
			-
			-
			_
~			
s &	Total Commitments &		
	Fund Balance	Fund Balance should	
able	should match Total	match Total Available	
	Available Resources	Resources	
RATE	E)		

SCHEDULE F-1

	(1)	
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING	Y
FIOFNICIANTIOND	6/30/2024	+ '
OPERATING REVENUE	010012024	+
	_	
	Can be different	—
	than the audit depends on audi	tor's
	Handling of	
	contributors	+
		-
Total Operating Revenue		-
OPERATING EXPENSE		_
		+
		+
		—
		—
Depreciation/Amortization		+
Total Operating Expense		+
Operating Income or (Loss)		+
NONOPERATING REVENUES		
Interest Earned		_
Property Taxes Subsidies		+
Subsidies Consolidated Tax		+
		+
		-
		+
Total Nonoperating Revenues NONOPERATING EXPENSES		—
Interest Expense		+
Interest Expense		+
Total Nonoperating Expenses		
Net Income before Operating Transfers		
Transfers (Schedule T)		_
In Out		+
		+
Net Operating Transfers		+
CHANGE IN NET POSITION	Net Income	Net
	The Chrocome	1965
	(Local	Governr
0000	EDULE F-1 REVENUES,	FYDEM
SCHE	LOOLE FAI ME VENUES,	CAPEN
FUND		

(2)	(3)	(4)
.,	YEAR ENDIN	IG 6/30/2026
STIMATED		
CURRENT		
EAR ENDING	TENTATIVE	FINAL
6/30/2025	APPROVED	APPROVED
Income	Net Income	Net Income
rent)		
	OSTION	
SES AND NET P	OSTION	
		Page:
		Schedule F-1

SCHEDULE F-2 CASH FLOW

	(1)	(2)	(3)	(4)	
			YEAR ENDING 6/30/2026		
		ESTIMATED			
	ACTUAL PRIOR	CURRENT			
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	6/30/2024	6/30/2025	APPROVED	APPROVED	
A. CASH FLOWS FROM OPERATING					
ACTIVITIES:					
a. Net cash provided by (or used for)					
operating activities					
B. CASH FLOWS FROM NONCAPITAL					
FINANCING ACTIVITIES:					
b. Net cash provided by (or used for)					
noncapital financing					
activities					
C. CASH FLOWS FROM CAPITAL AND					
RELATED FINANCING ACTIVITIES:					
 Mark an all an antida al less (see sons al Gent) 					
c. Net cash provided by (or used for)					
capital and related					
financing activities					
D. CASH FLOWS FROM INVESTING					
ACTIVITIES:					
d. Net cash provided by (or used in)					
investing activities					
NET INCREASE (DECREASE) in cash and					
cash equivalents (a+b+c+d)					
CASH AND CASH EQUIVALENTS AT					
JULY 1, 20xx					
CASH AND CASH EQUIVALENTS AT					
JUNE 30, 20xx					
	(Local Gov	ernment)			
	SCHEDULE F-2 STA	TEMENT OF CASH FLO	WS		
	FUND				
				Page:	
				Schedule	

SCHEDULE C-1

ALL EXISTING OR PROPOSE	D					* - Type			6 - M
GENERAL OBLIGATION BON	IDS, REVE	ENUE BOND	S,			1 - General	Obligation Bonds		7 - Ca
MEDIUM-TERM FINANCING, C	APITAL L	EASES AN	D			2 - G.O. Rev	venue Supported B	onds	8 - Sj
SPECIAL ASSESSMENT BON	IDS					3 - G.O. Spe	ecial Assessment B	londs	9 - M
						4 - Revenue	e Bonds		10 - 0
Organize all debt within a Fu	nd					5 - Medium-	Term Financing		11 - F
Tie Back To Audit Balance, F	-1, F-2								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(1)	(2)	(3)	(4)	(3)	(0)	(7)	(0)	REQUIREME	
	_						BEGINNING		dget Ye
	-		ORIGINAL		FINAL		OUTSTANDING		agorio
NAME OF BOND OR LOAN			AMOUNT OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	
List and Subtotal By Fund	TYPE	TERM	ISSUE	DATE	DATE	RATE	7/1/20XX	PAYABLE	
,									
FUND							S	S	\$
	_								-
							S	S	S
							S	S	s
							s	S	s
							\$	S	S
							S	S	S
							S	S	S
							S	S	S
							S	S	S
							S	S	S
							S	S	s
							s	S	s
							-	·	-
							S	\$	\$
							S	S	s
							6	c	6
							S	\$	S
TOTAL ALL DEBT SERVICE									
					SOMEDIME O		NESS		
					SUREDULE C	-1 - INDEBTED	JNESS		

edium-Term Financing - Lease Purchase	
apital Leases	
pecial Assessment Bonds	
ortgages	
Other (Specify Type)	
Proposed (Specify Type)	

(10)	(11)	
R FISCAL		
	(0), (40)	
ar	(9)+(10)	
PRINCIPAL		
PAYABLE	TOTAL	
	S	
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SCHEDULE T

	IRAI	NSFERS IN			ANSFERS OUT	1
FUND TYPE	FROM	PAGE	AMOUNT	ТО	PAGE	AMOUNT
	FUND			FUND		
GENERAL FUND						
SUBTOTAL						
SPECIAL REVENUE FUNDS						
SUBTOTAL						
	Transfers In must agree to	the totals in Colur	mn 7 Schedule A	Transfers out must agree w	ith Column 6 Schedule	A-1
	Column 5 Schhedule A-2			Column 6 Schedule A-2		
	(Loca	al Government)				
	SCHEDULE	T - TRANSFER R	ECONCILIATION			
						Page:
						Schedule

SCHEDULE T CONTINUE

					T D 4 1		
	TRANSFERS IN				TRANSFERS OUT		
FUND TY PE	FROM	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
	FUND						
APITAL PROJECTS FUND							
				_			
				_			
SUBTOTAL							
EXPENDABLE TRUST FUNDS							
				_			
SUBTOTAL							
DEBT SERVICE							
				┥			
SUBTOTAL							
	(Lo	cal Government)					
	SCHEDULE	T - TRANSFER RE	CONCILIATION				
							Page:
							Scheo

SCHEDULE T CONTINUED

	TRA	NSFERS IN			TRANSFERS OUT		
FUND TY PE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
NTERPRISE FUNDS							
		+ +					
		+ +					
		+ +		1		+ +	
SUBTOTAL		I					
NTERNAL SERVICE							
		+					
		+					
		+ +					
		+					
		+					
SUBTOTAL		+ +					
ESIDUAL EQUITY TRANSFERS							
		+		_			
		+		┥ ├──			
SUBTOTAL		+		-			
		+ +				+ +	
TOTAL TRANSFERS							
		(Local Governm	nent)				
	SCHEDULE T	- TRANSFER REC					Page: Schec

SCHEDULE 31

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		SCHEDULE OF EXISTING CONTRACTS						
		Budget Year						
	Local Government:							
lo Title]	Contact:							
	E-mail Address:							
	Daytime Telephone:				Т	otal Number of Existing Contracts:		
ine	Vendor	Effective Date of Contract		Proposed Expenditure FY 2025-26				
1	Vendor	conduct	contract	112023-20	112020-21			
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12 13								
14								
15								
16								
7								
18								
19								
20 Total Prop	posed Expenditures							
Additiona	Explanations (Reference Line N	umber and \	Vendor):					
						List Contracts		
						Page:		
						Schedule 31		

SCHEDULE 32

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				I	Budget Year			
	Local Government:							
	Contact:							
	E-mail Address:							
	Daytime Telephone:					Total Ni	umber of	Privatiz
								Numbe FTE: employe
		Effective	Termination	Duration	Proposed	Proposed	Position	
		Date of			Expenditure			
ine	Vendor	Contract	Contract	Years)	FY 2025-26	FY 2026-27	Grade	Grad
1								
2								
.								
3								
4								
5								
0								
6								
7								
8	Total							
	A							
	Attach additional sheets if necessa	ry.						

tization	n Contracts:	
auzauor	i Contracts.	
ber of	Equivalent	
TEs	hourly wage	
oyed by	of FTEs by	
sition	Position	
SS OF	Class or	Reason or need for
rade	Grade	contract:
		Dagar
		Page:
		Schedule 32

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- Churchill Clark Washoe Schools
- Elko Esmeralda Humboldt Lander Mineral
- Carson City Douglas Eureka Lincoln Pershing
- Lyon Nye Storey White Pine Multi-County Districts