



DEPARTMENT OF TAXATION

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Division of Local Government Services

# Local Government Finance Revenue Projections

Fiscal Year 2025-2026  
Preliminary  
February 15, 2025

Nevada Department of Taxation  
Division of Local Government Services

## PRELIMINARY NRS 361.4722 TAX CAP FACTORS FISCAL 2025-26

Tax cap may be no higher than:

3.00%

8.00%

COUNTY	MOVING AVERAGE GROWTH RATE	2 X 2.9%	3.00%	8.00%	RESIDENTIAL CAP FACTOR	GENERAL CAP FACTOR
		CPI CHANGE	RESIDENTIAL CAP	GENERAL CAP		
CARSON CITY	11.0%	5.8%	3.0%	8.0%	1.030	1.080
CHURCHILL	9.6%	5.8%	3.0%	8.0%	1.030	1.080
CLARK	13.0%	5.8%	3.0%	8.0%	1.030	1.080
DOUGLAS	9.3%	5.8%	3.0%	8.0%	1.030	1.080
ELKO	4.6%	5.8%	3.0%	5.8%	1.030	1.058
ESMERALDA	33.7%	5.8%	3.0%	8.0%	1.030	1.080
EUREKA	0.2%	5.8%	3.0%	5.8%	1.030	1.058
HUMBOLDT	6.0%	5.8%	3.0%	6.0%	1.030	1.060
LANDER	0.9%	5.8%	3.0%	5.8%	1.030	1.058
LINCOLN	6.1%	5.8%	3.0%	6.1%	1.030	1.061
LYON	12.6%	5.8%	3.0%	8.0%	1.030	1.080
MINERAL	9.2%	5.8%	3.0%	8.0%	1.030	1.080
NYE	6.4%	5.8%	3.0%	6.4%	1.030	1.064
PERSHING	10.8%	5.8%	3.0%	8.0%	1.030	1.080
STOREY	37.5%	5.8%	3.0%	8.0%	1.030	1.080
WASHOE	13.6%	5.8%	3.0%	8.0%	1.030	1.080
WHITE PINE	9.8%	5.8%	3.0%	8.0%	1.030	1.080
STATEWIDE	12.5%	5.8%	3.0%	8.0%	1.030	1.080

Note (1): The General Tax Cap is calculated by taking the greater of the moving average growth rate or twice the CPI, up to a maximum of 8%. See NRS 361.4722(1)(b).

Note (2): The Residential Tax Cap is 3% unless the General Tax Cap is less than 3%. If the General Tax Cap is less than 3%, then the Residential Tax Cap must equal the General Tax Cap. See NRS 361.4723(2)(b).

Note (3): The Consumer Price Index (CPI) used is All Urban Consumers, Series ID CUUR0000SA0, Not Seasonally Adjusted, U.S. City Average All Items, Annual Average. Source: Bureau of Labor Statistics. This year, the CPI annual average for 2025 is 2.9%. Twice the CPI is therefore 5.8%

Note (4): The Moving Average Growth Rate is based on data from the Statistical Analysis of the Roll from 2016-17 through 2023-24 published by the Department of Taxation; the October 2024 Segregation Report for the 2024-25 Secured and Unsecured Rolls; and the January 2025 Preliminary Projected Segregation Report for 2025-26 Secured and Unsecured Rolls reported by County Assessors.

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FY 2025-2026**

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## **PROPERTY TAX REVENUE AND TAX RATES**

FY 2026 FINAL ASSESSED VALUE BY COUNTY Department of Taxation				
	FY 2026 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2026 ROLL	FY 2026 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY  REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City	2,609,802,525	-	2,609,802,525	194,208,529
Churchill County	1,237,604,524	39,712,582	1,277,317,106	
Clark County	150,166,265,426	8,438,688	150,174,704,114	7,207,101,901
Douglas County	4,890,371,676	-	4,890,371,676	162,080,977
Elko County	2,485,197,423	91,713,690	2,576,911,113	41,098,132
Esmeralda County	134,722,329	143,160,084	277,882,413	
Eureka County	892,798,474	891,650,723	1,784,449,197	
Humboldt County	1,367,235,870	712,632,592	2,079,868,462	
Lander County	788,095,558	970,078,522	1,758,174,080	
Lincoln County	422,761,026	1,970	422,762,995	
Lyon County	3,413,947,866	535,997	3,414,483,863	
Mineral County	266,258,325	49,137,663	315,395,988	
Nye County	2,482,043,494	33,639,533	2,515,683,027	
Pershing County	481,840,581	35,698,397	517,538,978	
Storey County	3,982,951,382	-	3,982,951,382	
Washoe County	31,962,362,914	5,830,327	31,968,193,241	1,280,693,610
White Pine County	620,880,634	93,937,052	714,817,686	5,490,082
<b>STATEWIDE TOTALS</b>	<b>208,205,140,027</b>	<b>3,076,167,820</b>	<b>211,281,307,847</b>	<b>8,890,673,231</b>
<i>NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.</i>				
<b>Multi Redevelopment Detail</b>				
<b>Clark Redevelopment</b>		<b>Elko Redevelopment</b>	<b>Washoe Redevelopment</b>	
Boulder City	106,594,228	City of Elko	Reno #1	386,967,079
Clark Co Redevelopment	1,417,642,690	City of Wells	Reno #2	607,553,701
Henderson	2,918,038,648		Sparks #1	-
Las Vegas	2,334,187,439		Sparks #2	286,172,830
Mesquite	254,584,821			
North Las Vegas	176,054,075			
<b>Total</b>	<b>7,207,101,901</b>	<b>Total</b>	<b>41,098,132</b>	<b>Total</b>
				<b>1,280,693,610</b>

**CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	\$ 66,972,816	2,519,392,085	2.8178	2,609,802,525	73,539,016	-	73,539,016
CRS-TRK WATER CC	106,900	2,519,392,085	0.0045	2,609,802,525	117,441	-	117,441
CRS WTR SUBCONV CC	-	2,519,207,829	-	2,609,600,391	-	-	-

\*\*\* NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.8178	2.8542	<b>2.8542</b>	<b>74,488,984</b>	-	2,609,802,525	0.0500	1,304,901
CRS-TRK WATER CC	0.0045	0.0045	<b>0.0045</b>	<b>117,441</b>	-	2,609,802,525	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	2,609,600,391	-	-

CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	391,470	2,609,803	1,304,901	1,304,901	141,531	0.0554	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	782,880	-



**CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	5,752,606	0.2204	<b>81,546,491</b>	<b>3.1246</b>
CRS-TRK WATER CC	-	-	-	-	-	<b>117,441</b>	<b>0.0045</b>
CRS WTR SUBCONV CC	-	-	-	782,880	0.0300	<b>782,880</b>	<b>0.0300</b>

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**CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) COL 6 FY 2025	(3)	(4) (2)x1.06/(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 41,058,633	1,190,304,843	3.6564	1,237,604,524	45,251,772	-	45,251,772
FALLON	6,053,913	315,464,613	2.0342	323,169,727	6,573,919	-	6,573,919
CRS-TRK WATER CH	97,235	1,190,304,843	0.0087	1,237,604,524	107,672	-	107,672
CRS WTR SUBCONV	-	1,103,008,686	-	1,147,270,692	-	-	-
CHURCHILL MOSQ	8,320,537	1,190,304,843	0.7410	1,237,604,524	9,170,650	-	9,170,650

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	3.6564	3.6201	<b>3.6564</b>	<b>45,251,772</b>	39,712,582	1,277,317,106	0.0300	383,195
FALLON	2.0342	2.2411	<b>2.2411</b>	<b>7,242,557</b>	-	323,169,727	-	-
CRS-TRK WATER CH	0.0087	0.0086	<b>0.0087</b>	<b>107,672</b>	39,712,582	1,277,317,106	-	-
CRS WTR SUBCONV	-	-	-	-	9,438,164	1,156,708,856	-	-
CHURCHILL MOSQ	0.7410	0.1500	<b>0.1500</b> **	<b>1,856,407</b>	39,712,582	1,277,317,106	-	-

CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	191,598	1,277,317	638,659	638,659	75,530	0.0559	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	347,013	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

**CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
CHURCHILL CO	279,732	5,163,497	0.4042	8,264,991	0.6471	<b>53,899,958</b>	<b>4.3335</b>
FALLON	-	1,501,265	0.4645	1,501,264.79	0.4645	<b>8,743,822</b>	<b>2.7056</b>
CRS-TRK WATER CH	-	7,688	0.0006	7,687.66	0.0006	<b>115,359</b>	<b>0.0093</b>
CRS WTR SUBCONV	-	-	-	347,013	0.0300	<b>347,013</b>	<b>0.0300</b>
CHURCHILL MOSQ	-	255,674	0.0200	255,673.56	0.0000 **	<b>2,112,080</b>	<b>0.1500</b>

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\*\*Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

**CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2)*** COL 6 FY 2025	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4)*** (2)x1.06 / (3)x100	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)	(9) (8)/(5) x 100	(10) FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	\$ 985,898,212	147,978,109,500	0.7062	150,166,265,426	1,060,474,166	14,568,933	1,075,043,099	0.7159	0.7587
BOULDER CITY	5,908,599	1,086,473,121	0.5765	1,096,988,393	6,324,138	-	6,324,138	0.5765	0.5481
HENDERSON	54,987,200	22,814,991,466	0.2555	23,160,559,193	59,175,229	-	59,175,229	0.2555	0.2761
LAS VEGAS	496,657,329	31,099,787,600	1.6928	31,506,486,654	533,341,806	-	533,341,806	1.6928	1.8328
MESQUITE	28,779,677	1,569,069,489	1.9442	1,576,613,098	30,652,512	-	30,652,512	1.9442	2.4041
NORTH LAS VEGAS	39,751,061	15,063,917,944	0.2797	15,350,645,923	42,935,757	-	42,935,757	0.2797	0.3698
BUNKERVILLE	722,628	41,125,785	1.8625	41,574,168	774,319	-	774,319	1.8625	1.9668
ENTERPRISE	22,887,167	18,267,039,057	0.1328	18,556,520,919	24,643,060	-	24,643,060	0.1328	0.3304
INDIAN SPRINGS	326,340	54,773,816	0.6315	55,047,436	347,625	-	347,625	0.6315	1.5787
LAUGHLIN	40,941,937	635,751,370	6.8263	637,399,095	43,510,774	-	43,510,774	6.8263	6.7840
MOAPA TOWN	2,200,212	82,303,059	2.8337	83,715,093	2,372,235	-	2,372,235	2.8337	4.6320
MOAPA VALLEY	1,210,745	267,736,870	0.4793	268,181,002	1,285,392	-	1,285,392	0.4793	0.4866
MT CHARLESTON	258,137	82,528,124	0.3316	83,015,303	275,279	-	275,279	0.3316	0.4240
PARADISE	256,748,177	24,764,238,394	1.0990	24,818,337,382	272,753,528	400,631	273,154,159	1.1006	1.1551
SEARCHLIGHT	940,205	44,448,001	2.2422	45,546,839	1,021,251	-	1,021,251	2.2422	2.0287
SPRING VALLEY	34,373,255	12,649,896,893	0.2880	12,804,812,821	36,877,861	106,578	36,984,439	0.2888	0.3287
SUMMERLIN	599,686	5,954,290,457	0.0107	5,979,658,438	639,823	-	639,823	0.0107	0.3200
SUNRISE MANOR	28,634,764	5,476,778,652	0.5542	5,536,924,934	30,685,638	116,191	30,801,829	0.5563	0.6363
WHITNEY	3,711,858	1,404,416,528	0.2802	1,413,195,345	3,959,773	12,842	3,972,615	0.2811	0.3471
WINCHESTER	43,529,788	2,549,797,785	1.8096	2,551,462,356	46,171,263	132,723	46,303,986	1.8148	1.9141
BOULDER LIBRARY	2,380,256	1,086,473,121	0.2322	1,096,988,393	2,547,207	-	2,547,207	0.2322	0.2208
CLARK CO FIRE	278,913,271	73,583,209,531	0.4018	74,477,176,665	299,249,296	-	299,249,296	0.4018	0.4200
HENDERSON LIBRARY	4,735,198	22,814,991,466	0.0220	23,160,559,193	5,095,323	-	5,095,323	0.0220	0.0238
LV/CLARK LIBRARY	147,510,929	108,702,726,969	0.1438	110,162,171,917	158,413,203	-	158,413,203	0.1438	0.1512
MOAPA VLY FIRE	108,384	291,391,419	0.0394	293,391,419	115,596	-	115,596	0.0394	0.0403
MT CHAS FIRE	1,395,443	83,204,142	1.7778	83,703,038	1,488,073	-	1,488,073	1.7778	2.2739
NO LV LIBRARY	9,399,855	15,063,917,944	0.0661	15,350,645,923	10,146,777	-	10,146,777	0.0661	0.0956

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		(5)x(11) / 100		(13) x 0.25		(11) - (15)		(5)+(17)
ENTITY	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327)  (NOTE 1)	AMOUNT OF PROPERTY TAX REDUCTION	FY 2025 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	FY 2026 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7587	1,139,311,456					8,438,688	150,174,704,114
BOULDER CITY	0.5765	6,324,138					-	1,096,988,393
HENDERSON	0.2761	63,946,304	1,449,968	362,492	0.0016	0.2745	-	23,160,559,193
LAS VEGAS	1.8328	577,450,887	3,059,892	764,973	0.0025	1.8303	-	31,506,486,654
MESQUITE	2.4041	37,903,355	496,530	124,133	0.0082	2.3959	-	1,576,613,098
NORTH LAS VEGAS	0.3698	56,766,689	705,675	176,419	0.0012	0.3686	-	15,350,645,923
BUNKERVILLE	1.9668	817,681					-	41,574,168
ENTERPRISE	0.3304	61,310,745					-	18,556,520,919
INDIAN SPRINGS	1.5787	869,034					-	55,047,436
LAUGHLIN	6.8263	43,510,774					-	637,399,095
MOAPA TOWN	4.6320	3,877,683					-	83,715,093
MOAPA VALLEY	0.4866	1,304,969					8,438,688	276,619,690
MT CHARLESTON	0.4240	351,985					-	83,015,303
PARADISE	1.1551	286,676,615					-	24,818,337,382
SEARCHLIGHT	2.2422	1,021,251					-	45,546,839
SPRING VALLEY	0.3287	42,089,420					-	12,804,812,821
SUMMERLIN	0.3200	19,134,907					-	5,979,658,438
SUNRISE MANOR	0.6363	35,231,453					-	5,536,924,934
WHITNEY	0.3471	4,905,201					-	1,413,195,345
WINCHESTER	1.9141	48,837,541					-	2,551,462,356
BOULDER LIBRARY	0.2322	2,547,207					-	1,096,988,393
CLARK CO FIRE	0.4200	312,804,142					-	74,477,176,665
HENDERSON LIBRARY	0.0238	5,512,213					-	23,160,559,193
LV/CLARK LIBRARY	0.1512	166,565,204					8,438,688	110,170,610,605
MOAPA VLY FIRE	0.0403	118,237					-	293,391,419
MT CHAS FIRE	2.2739	1,903,323					-	83,703,038
NO LV LIBRARY	0.0956	14,675,218					-	15,350,645,923

**CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	22,526,206	150,174,704	75,087,352	-	-	-	28,833,543	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	53,500,892	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	29,931,162	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9700	148,901,265	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	2,752	-	-	-	-	-	-	-	-
LAUGHLIN	0.0050	31,870	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,186	-	-	-	-	-	-	-	-
MOAPA VALLEY	-	-	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	-	-	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	7,689,306	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-



**CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(29)	(30)	(31)	(32)	(33)	(34)	NOTES
	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(31)/(18)  (12)+(20)+(31) FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	(11)+(19)+(32) FY 2026 TOTAL COMBINED TAX RATE	
CLARK COUNTY	210,982,666	0.1405	487,604,471	0.3247	<b>1,626,915,927</b>	<b>1.0834</b>	1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.
BOULDER CITY	3,012,725	0.2746	3,012,725	0.2746	<b>9,336,863</b>	<b>0.8511</b>	
HENDERSON	73,635,562	0.3179	73,635,562	0.3179	<b>190,720,266</b>	<b>0.8234</b>	
LAS VEGAS	146,898,741	0.4662	146,898,741	0.4662	<b>753,515,818</b>	<b>2.3915</b>	
MESQUITE	5,646,993	0.3582	5,646,993	0.3582	<b>43,426,216</b>	<b>2.7541</b>	
NORTH LAS VEGAS	46,222,580	0.3011	46,222,580	0.3011	<b>251,714,115</b>	<b>1.6397</b>	
BUNKERVILLE	110,512	0.2658	110,512	0.2658	<b>928,193</b>	<b>2.2326</b>	
ENTERPRISE	4,295,097	0.0231	4,295,097	0.0231	<b>65,605,842</b>	<b>0.5335</b>	
INDIAN SPRINGS	-	-	-	-	<b>871,786</b>	<b>1.5837</b>	
LAUGHLIN	1,345,324	0.2111	1,345,324	0.2111	<b>44,887,969</b>	<b>7.0424</b>	
MOAPA TOWN	-	-	-	-	<b>3,881,869</b>	<b>4.6370</b>	
MOAPA VALLEY	183,233	0.0662	183,233	0.0662	<b>1,488,201</b>	<b>0.5528</b>	
MT CHARLESTON	-	-	-	-	<b>351,985</b>	<b>0.4240</b>	
PARADISE	25,123,327	0.1012	25,123,327	0.1012	<b>311,799,942</b>	<b>1.2563</b>	
SEARCHLIGHT	147,144	0.3231	147,143.92	0.3231	<b>1,168,395</b>	<b>2.5653</b>	
SPRING VALLEY	11,849,709	0.0925	11,849,709	0.0925	<b>53,939,129</b>	<b>0.4212</b>	
SUMMERLIN	135,030	0.0023	135,030	0.0023	<b>19,269,937</b>	<b>0.3223</b>	
SUNRISE MANOR	4,560,855	0.0824	4,560,855	0.0824	<b>39,792,309</b>	<b>0.7187</b>	
WHITNEY	397,502	0.0281	397,502	0.0281	<b>5,302,703</b>	<b>0.3752</b>	
WINCHESTER	8,183,670	0.3207	8,183,670	0.3207	<b>57,021,211</b>	<b>2.2348</b>	
BOULDER LIBRARY	230,509	0.0210	230,509	0.0210	<b>2,777,716</b>	<b>0.2532</b>	
CLARK CO FIRE	23,760,622	0.0319	23,760,622	0.0319	<b>336,564,764</b>	<b>0.4519</b>	
HENDERSON LIBRARY	1,292,989	0.0056	1,292,989	0.0056	<b>14,494,508</b>	<b>0.0626</b>	
LV/CLARK LIBRARY	9,781,980	0.0089	9,781,980	0.0089	<b>176,347,184</b>	<b>0.1601</b>	
MOAPA VLY FIRE	314,333	0.1071	314,333	0.1071	<b>432,570</b>	<b>0.1474</b>	
MT CHAS FIRE	78,486	0.0938	78,486	0.0938	<b>1,981,809</b>	<b>2.3677</b>	
NO LV LIBRARY	-	-	-	-	<b>14,675,218</b>	<b>0.0956</b>	

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(2) COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	\$ 15,410,733	4,755,752,510	0.3435	4,890,371,676	16,798,427	506,650	17,305,077
GARDNERVILLE	2,723,710	283,154,850	1.0196	288,925,339	2,945,883	-	2,945,883
GENOA	85,653	21,647,019	0.4194	21,945,595	92,040	-	92,040
MINDEN	3,212,444	286,112,630	1.1902	298,122,370	3,548,252	-	3,548,252
CRS-TRK WATER DO	128,018	4,605,680,243	0.0029	4,734,755,659	137,308	-	137,308
CC WTR SUBCONV DO	-	3,253,651,096	-	3,365,833,597	-	-	-
CAVE ROCK	4,233	33,168,834	0.0135	33,205,724	4,483	-	4,483
DO CO MOSQUITO	1,751,001	3,061,142,201	0.0606	3,171,518,068	1,921,940	-	1,921,940
***EAST FORK FIRE	21,148,812	3,163,469,799	0.7086	3,275,803,262	23,212,342	-	23,212,342
EAST FORK SWIM POOL	11,101,646	3,158,452,467	0.3726	3,270,457,607	12,185,725	-	12,185,725
ELK PNT SANITATION	4,257	58,579,378	0.0077	58,877,981	4,534	-	4,534
GARDNERVL RANCHOS	4,428,113	387,876,832	1.2101	391,804,297	4,741,224	-	4,741,224
INDIAN HILLS	2,184,243	185,165,831	1.2504	187,930,324	2,349,881	-	2,349,881
KINGSBURY	1,034,432	332,951,653	0.3293	336,067,624	1,106,671	-	1,106,671
LAKERIDGE	29,796	38,803,337	0.0814	39,044,240	31,782	-	31,782
LOGAN CREEK	12,416	8,975,090	0.1466	8,993,225	13,184	-	13,184
MARLA BAY	16,761	58,266,610	0.0305	58,871,741	17,956	-	17,956
MND/GDNV SANITATION	2,732,092	569,267,480	0.5087	587,047,709	2,986,312	-	2,986,312
OLIVER PARK	82,912	12,994,820	0.6763	21,212,102	143,457	-	143,457
ROUND HILL	173,992	140,833,074	0.1310	141,242,293	185,027	-	185,027
SKYLAND	24,889	120,068,713	0.0220	120,859,666	26,589	-	26,589
TAHOE DO FIRE	13,966,422	1,592,282,711	0.9298	1,614,568,414	15,012,257	-	15,012,257
TAHOE DO SEWER	344,482	883,775,662	0.0413	889,623,451	367,414	-	367,414
TOPAZ RANCH	433,954	42,001,305	1.0952	42,597,564	466,529	-	466,529
ZEPHYR COVE	8,988	42,486,953	0.0224	42,917,144	9,613	-	9,613
ZEPHYR HEIGHTS	280,249	55,233,399	0.5378	55,473,485	298,336	-	298,336
ZEPHYR KNOLLS	1,490	11,904,511	0.0133	11,959,305	1,591	-	1,591

\*\*\*Includes the assessed values for the Town of Gardnerville

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DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3539	0.6838	<b>0.6838</b>	<b>33,440,362</b>	-	4,890,371,676	0.0475	2,322,927
GARDNERVILLE	1.0196	0.9797	<b>1.0196</b>	<b>2,945,883</b>	-	288,925,339	-	-
GENOA	0.4194	0.5395	<b>0.5395</b>	<b>118,396</b>	-	21,945,595	-	-
MINDEN	1.1902	1.1103	<b>1.1902</b>	<b>3,548,252</b>	-	298,122,370	-	-
CRS-TRK WATER DO	0.0029	0.0028	<b>0.0029</b>	<b>137,308</b>	-	4,734,755,659	-	-
CC WTR SUBCONV DO	-	-	-	-	-	3,365,833,597	-	-
CAVE ROCK	0.0135	0.0129	<b>0.0135</b>	<b>4,483</b>	-	33,205,724	0.3000	99,617
DO CO MOSQUITO	0.0606	0.0585	<b>0.0606</b>	<b>1,921,940</b>	-	3,171,518,068	-	-
***EAST FORK FIRE	0.7086	0.6797	<b>0.7086</b>	<b>23,212,342</b>	-	3,275,803,262	0.0860	2,817,191
EAST FORK SWIM POOL	0.3726	0.3578	<b>0.3726</b>	<b>12,185,725</b>	-	3,270,457,607	-	-
ELK PNT SANITATION	0.0077	0.0095	<b>0.0095</b>	<b>5,593</b>	-	58,877,981	-	-
GARDNERVL RANCHOS	1.2101	1.1504	<b>1.2101</b>	<b>4,741,224</b>	-	391,804,297	-	-
INDIAN HILLS	1.2504	1.1942	<b>1.2504</b>	<b>2,349,881</b>	-	187,930,324	-	-
KINGSBURY	0.3293	0.3080	<b>0.3293</b>	<b>1,106,671</b>	-	336,067,624	-	-
LAKERIDGE	0.0814	0.0805	<b>0.0814</b>	<b>31,782</b>	-	39,044,240	-	-
LOGAN CREEK	0.1466	0.1402	<b>0.1466</b>	<b>13,184</b>	-	8,993,225	0.4500	40,470
MARLA BAY	0.0305	0.0360	<b>0.0360</b>	<b>21,194</b>	-	58,871,741	-	-
MND/GDNV SANITATION	0.5087	0.4818	<b>0.5087</b>	<b>2,986,312</b>	-	587,047,709	-	-
OLIVER PARK	0.6763	0.6131	<b>0.6763</b>	<b>143,457</b>	-	21,212,102	-	-
ROUND HILL	0.1310	0.1248	<b>0.1310</b>	<b>185,027</b>	-	141,242,293	-	-
SKYLAND	0.0220	0.0219	<b>0.0220</b>	<b>26,589</b>	-	120,859,666	0.1500	181,289
TAHOE DO FIRE	0.9298	0.8863	<b>0.9298</b>	<b>15,012,257</b>	-	1,614,568,414	0.1400	2,260,396
TAHOE DO SEWER	0.0413	0.0407	<b>0.0413</b>	<b>367,414</b>	-	889,623,451	-	-
TOPAZ RANCH	1.0952	1.0697	<b>1.0952</b>	<b>466,529</b>	-	42,597,564	-	-
ZEPHYR COVE	0.0224	0.0292	<b>0.0292</b>	<b>12,532</b>	-	42,917,144	-	-
ZEPHYR HEIGHTS	0.5378	0.5121	<b>0.5378</b>	<b>298,336</b>	-	55,473,485	-	-
ZEPHYR KNOLLS	0.0133	0.0129	<b>0.0133</b>	<b>1,591</b>	-	11,959,305	0.4800	57,405

DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	733,556	4,890,372	2,445,186	2,445,186	95,871	0.0520	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	1,009,750	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

**DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	20,315,568	0.4154	31,114,738	0.6362	<b>66,878,026</b>	<b>1.3675</b>
GARDNERVILLE	-	468,426	0.1621	468,426	0.1621	<b>3,414,308</b>	<b>1.1817</b>
GENOA	-	19,714	0.0898	19,714	0.0898	<b>138,110</b>	<b>0.6293</b>
MINDEN	-	658,427	0.2209	658,427	0.2209	<b>4,206,680</b>	<b>1.4111</b>
CRS-TRK WATER DO	-	43,298	0.0009	43,298	0.0009	<b>180,606</b>	<b>0.0038</b>
CC WTR SUBCONV DO	-	-	-	1,009,750	0.0300	<b>1,009,750</b>	<b>0.0300</b>
CAVE ROCK	-	31,898	0.0961	31,898	0.0961	<b>135,998</b>	<b>0.4096</b>
DO CO MOSQUITO	-	240,832	0.0076	240,832	0.0076	<b>2,162,772</b>	<b>0.0682</b>
***EAST FORK FIRE	-	3,047,516	0.0930	3,047,516	0.0930	<b>29,077,049</b>	<b>0.8876</b>
EAST FORK SWIM POOL	-	-	-	-	-	<b>12,185,725</b>	<b>0.3726</b>
ELK PNT SANITATION	-	-	-	-	-	<b>5,593</b>	<b>0.0095</b>
GARDNERVL RANCHOS	-	1,376,678	0.3514	1,376,678	0.3514	<b>6,117,902</b>	<b>1.5615</b>
INDIAN HILLS	-	471,747	0.2510	471,747	0.2510	<b>2,821,628</b>	<b>1.5014</b>
KINGSBURY	-	935,320	0.2783	935,320	0.2783	<b>2,041,991</b>	<b>0.6076</b>
LAKERIDGE	-	30,539	0.0782	30,539	0.0782	<b>62,321</b>	<b>0.1596</b>
LOGAN CREEK	-	12,848	0.1429	12,848	0.1429	<b>66,502</b>	<b>0.7395</b>
MARLA BAY	-	94,081	0.1598	94,081	0.1598	<b>115,275</b>	<b>0.1958</b>
MND/GDNV SANITATION	-	-	-	-	-	<b>2,986,312</b>	<b>0.5087</b>
OLIVER PARK	-	44,494	0.2098	44,494	0.2098	<b>187,952</b>	<b>0.8861</b>
ROUND HILL	-	684,604	0.4847	684,604	0.4847	<b>869,631</b>	<b>0.6157</b>
SKYLAND	-	133,451	0.1104	133,451	0.1104	<b>341,329</b>	<b>0.2824</b>
TAHOE DO FIRE	-	7,217,021	0.4470	7,217,021	0.4470	<b>24,489,674</b>	<b>1.5168</b>
TAHOE DO SEWER	-	-	-	-	-	<b>367,414</b>	<b>0.0413</b>
TOPAZ RANCH	-	117,471	0.2758	117,471	0.2758	<b>583,999</b>	<b>1.3710</b>
ZEPHYR COVE	-	51,044	0.1189	51,044	0.1189	<b>63,576</b>	<b>0.1481</b>
ZEPHYR HEIGHTS	-	154,453	0.2784	154,453	0.2784	<b>452,790</b>	<b>0.8162</b>
ZEPHYR KNOLLS	-	5,663	0.0474	5,663	0.0474	<b>64,658</b>	<b>0.5407</b>

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(2)*** COL 6 FY 2025	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4)*** (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	\$ 93,603,978	2,363,580,008	4.1979	2,485,197,423	104,326,103	-	104,326,103
CARLIN	6,561,579	52,445,638	13.2619	54,095,348	7,174,071	-	7,174,071
ELKO	32,953,669	776,581,882	4.4980	813,671,741	36,598,955	-	36,598,955
WELLS	2,285,629	45,542,449	5.3198	47,874,128	2,546,808	-	2,546,808
WEST WENDOVER	6,178,994	167,462,835	3.9112	173,627,533	6,790,920	-	6,790,920
JACKPOT	3,778,218	34,641,052	11.5612	36,366,604	4,204,416	-	4,204,416
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	42,330	2,344,645	1.9137	2,393,649	45,807	-	45,807
MOUNTAIN CITY	53,185	2,411,188	2.3381	2,547,325	59,559	-	59,559
ELKO CONVN/VIS AUTH	2,254,816	1,733,379,641	0.1379	1,829,241,957	2,522,525	-	2,522,525
ELKO TV	1,195,668	1,761,560,293	0.0719	1,827,603,071	1,314,047	-	1,314,047
ELKO CO FIRE PROTECTION DIST	5,205,926	1,438,518,947	0.3836	1,515,955,760	5,815,206	-	5,815,206

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	4.1979	3.6796	<b>4.1979</b>	<b>104,326,103</b>	91,713,690	2,576,911,113	0.0200	515,382
CARLIN	13.2619	13.4150	<b>13.4150</b>	<b>7,256,891</b>	-	54,095,348	-	-
ELKO	4.4980	4.3599	<b>4.4980</b>	<b>36,598,955</b>	-	813,671,741	-	-
WELLS	5.3198	5.9613	<b>5.9613</b>	<b>2,853,920</b>	-	47,874,128	-	-
WEST WENDOVER	3.9112	3.4977	<b>3.9112</b>	<b>6,790,920</b>	-	173,627,533	-	-
JACKPOT	11.5612	10.4032	<b>11.5612</b>	<b>4,204,416</b>	-	36,366,604	-	-
JARBIDGE	0.1500	0.1500	<b>0.1500</b>	-	-	-	-	-
MONTELLO	1.9137	1.7473	<b>1.9137</b>	<b>45,807</b>	-	2,393,649	-	-
MOUNTAIN CITY	2.3381	2.0315	<b>2.3381</b>	<b>59,559</b>	-	2,547,325	-	-
ELKO CONVN/VIS AUTH	0.1379	0.1334	<b>0.1379</b>	<b>2,522,525</b>	17,460,410	1,846,702,367	-	-
ELKO TV	0.0719	0.0727	<b>0.0727</b>	<b>1,328,667</b>	86,076,835	1,913,679,906	-	-
ELKO CO FIRE PROTECTION DIST	0.3836	0.3425	<b>0.3836</b>	<b>5,815,206</b>	15,269,239	1,531,224,999	-	-

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	386,537	2,576,911	1,288,456	-	183,688	0.0071	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLA	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-
ELKO CO FIRE PROTECTION DIST	-	-	-	-	-	-	-	-



**ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
ELKO COUNTY	250,000	-	-	4,685,591	0.1818	109,527,076	4.3997
CARLIN	-	-	-	-	-	7,256,891	13.4150
ELKO	-	-	-	-	-	36,598,955	4.4980
WELLS	-	-	-	-	-	2,853,920	5.9613
WEST WENDOVER	-	-	-	-	-	6,790,920	3.9112
JACKPOT	-	-	-	-	-	4,204,416	11.5612
JARBIDGE	-	-	-	-	-	-	0.1500
MONTELLLO	-	-	-	-	-	45,807	1.9137
MOUNTAIN CITY	-	-	-	-	-	59,559	2.3381
ELKO CONVN/VIS AUTH	-	-	-	-	-	2,522,525	0.1379
ELKO TV	-	-	-	-	-	1,328,667	0.0727
ELKO CO FIRE PROTECTION DIST	-	-	-	-	-	5,815,206	0.3836

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	\$ 32,885,625	130,146,406	26.7843	134,722,329	36,084,433	-	36,084,433
GOLDFIELD	154,079	9,805,775	1.6656	10,008,097	166,695	-	166,695
SILVER PEAK	751,742	25,126,725	3.1713	26,150,325	829,305	-	829,305

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	26.7843	35.2701	<b>35.2701</b>	<b>47,516,700</b>	143,160,084	277,882,413	-	-
GOLDFIELD	1.6656	1.7083	<b>1.7083</b>	<b>170,968</b>	-	10,008,097	-	-
SILVER PEAK	3.1713	8.8584	<b>8.8584</b>	<b>2,316,500</b>	-	26,150,325	-	-

ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	41,682	277,882	138,941	-	1,582	0.0006	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

**ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	55,343	0.0199	515,431	0.1855	<b>48,032,132</b>	<b>35.4556</b>
GOLDFIELD	-	1,173	0.0117	1,173.1200	0.0117	<b>172,141</b>	<b>1.7200</b>
SILVER PEAK	-	1,017	0.0039	1,017.1200	0.0039	<b>2,317,517</b>	<b>8.8623</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	\$ 703,954,489	848,616,357	87.9304	892,798,474	785,041,269	-	785,041,269
CRESCENT VALLEY	91,289	7,039,199	1.3747	7,995,657	109,916	-	109,916
EUREKA	141,191	21,022,068	0.7119	21,361,342	152,071	-	152,071
DIAMOND VLY RODENT	32,807	25,716,697	0.1352	26,406,977	35,702	-	35,702
DIAMOND VLY WEED	53,294	25,716,697	0.2197	26,406,977	58,016	-	58,016
EUREKA TV	6,921,781	848,616,357	0.8646	892,798,474	7,719,136	-	7,719,136

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	87.9304	89.6294	<b>89.6294</b>	<b>800,209,915</b>	891,650,723	1,784,449,197	-	-
CRESCENT VALLEY	1.3747	1.2660	<b>1.3747</b>	<b>109,916</b>	-	7,995,657	-	-
EUREKA	0.7119	0.7439	<b>0.7439</b>	<b>158,907</b>	-	21,361,342	-	-
DIAMOND VLY RODENT	0.1352	0.1233	<b>0.1352</b>	<b>35,702</b>	-	26,406,977	-	-
DIAMOND VLY WEED	0.2197	0.2003	<b>0.2197</b>	<b>58,016</b>	-	26,406,977	-	-
EUREKA TV	0.8646	0.8813	<b>0.8813</b>	<b>7,868,233</b>	891,650,723	1,784,449,197	-	-

EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	267,667	1,784,449	892,225	-	5,779	0.0003	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-



**EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
EUREKA CO	54,000	1,276,632	0.0715	4,280,753	0.2399	<b>804,490,668</b>	<b>89.8693</b>
CRESCENT VALLEY	-	347	0.0043	347	0.0043	<b>110,264</b>	<b>1.3790</b>
EUREKA	-	829	0.0039	829	0.0039	<b>159,736</b>	<b>0.7478</b>
DIAMOND VLY RODENT	-	1,281	0.0049	1,281	0.0049	<b>36,984</b>	<b>0.1401</b>
DIAMOND VLY WEED	-	1,281	0.0049	1,281	0.0049	<b>59,297</b>	<b>0.2246</b>
EUREKA TV	-	-	-	-	-	<b>7,868,233</b>	<b>0.8813</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	\$ 57,255,238	1,250,079,158	4.8549	1,367,235,870	66,377,934	57,950	66,435,884
WINNEMUCCA	12,402,323	294,510,101	4.4638	304,775,442	13,604,566	-	13,604,566
GOLCONDA FIRE	483,843	391,201,726	0.1311	478,741,464	627,630	-	627,630
HUMBOLDT FIRE	43,200	66,562,927	0.0688	71,036,757	48,873	-	48,873
HUMBOLDT HOSPITAL	17,560,615	1,250,079,158	1.4890	1,367,235,870	20,358,142	-	20,358,142
KINGS RIVER	-	8,551,428	-	8,864,409	-	-	-
MCDERMITT FIRE	44,625	6,319,880	0.7485	6,483,026	48,525	-	48,525
OROVADA COMM SVGES	85,439	28,934,406	0.3130	29,691,768	92,935	-	92,935
OROVADA FIRE	15,424	28,934,406	0.0565	29,691,768	16,776	-	16,776
PARADISE VALLEY FIRE	218,963	43,336,406	0.5356	44,718,803	239,514	-	239,514
PUEBLO FIRE	75,242	19,340,881	0.4124	19,685,167	81,182	-	81,182
WINNEMUCCA RRL FIRE	320,495	154,636,800	0.2197	159,663,805	350,781	-	350,781

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HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	4.8591	3.9801	<b>4.8591</b>	<b>66,435,358</b>	712,632,592	2,079,868,462	0.0150	311,980
WINNEMUCCA	4.4638	4.2181	<b>4.4638</b>	<b>13,604,566</b>	-	304,775,442	-	-
GOLCONDA FIRE	0.1311	0.0844	<b>0.1311</b>	<b>627,630</b>	712,632,592	1,191,374,056	-	-
HUMBOLDT FIRE	0.0688	0.0910	<b>0.0910</b>	<b>64,643</b>	-	71,036,757	0.1347	95,687
HUMBOLDT HOSPITAL	1.4890	1.2195	<b>1.4890</b>	<b>20,358,142</b>	712,632,592	2,079,868,462	-	-
KINGS RIVER	-	-	-	-	-	8,864,409	0.2000	17,729
MCDERMITT FIRE	0.7485	0.8063	<b>0.8063</b>	<b>52,273</b>	-	6,483,026	0.1500	9,725
OROVADA COMM SVGES	0.3130	0.3523	<b>0.3523</b>	<b>104,604</b>	-	29,691,768	-	-
OROVADA FIRE	0.0565	0.1048	<b>0.1048</b>	<b>31,117</b>	-	29,691,768	0.1500	44,538
PARADISE VALLEY FIRE	0.5356	0.4920	<b>0.5356</b>	<b>239,514</b>	-	44,718,803	-	-
PUEBLO FIRE	0.4124	0.6017	<b>0.6017</b>	<b>118,446</b>	-	19,685,167	-	-
WINNEMUCCA RRL FIRE	0.2197	0.2117	<b>0.2197</b>	<b>350,781</b>	-	159,663,805	-	-

HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	311,980	2,079,868	1,039,934	-	59,670	0.0029	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVGES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

**HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
HUMBOLDT CO	-	949,732	0.0457	4,441,185	0.2135	<b>71,188,523</b>	<b>5.0876</b>
WINNEMUCCA	-	361,196	0.1185	361,196	0.1185	<b>13,965,762</b>	<b>4.5823</b>
GOLCONDA FIRE	-	35,890	0.0030	35,890	0.0030	<b>663,520</b>	<b>0.1341</b>
HUMBOLDT FIRE	-	3,221	0.0045	3,221	0.0045	<b>163,551</b>	<b>0.2302</b>
HUMBOLDT HOSPITAL	-	100,349	0.0048	100,349	0.0048	<b>20,458,491</b>	<b>1.4938</b>
KINGS RIVER	-	-	-	-	-	<b>17,729</b>	<b>0.2000</b>
MCDERMITT FIRE	-	328	0.0051	328	0.0051	<b>62,325</b>	<b>0.9614</b>
OROVADA COMM SVGES	-	3,130	0.0105	3,130	0.0105	<b>107,734</b>	<b>0.3628</b>
OROVADA FIRE	-	3,910	0.0132	3,910	0.0132	<b>79,565</b>	<b>0.2680</b>
PARADISE VALLEY FIRE	-	3,151	0.0070	3,151	0.0070	<b>242,665</b>	<b>0.5426</b>
PUEBLO FIRE	-	832	0.0042	832	0.0042	<b>119,278</b>	<b>0.6059</b>
WINNEMUCCA RRL FIRE	-	16,775	0.0105	16,775	0.0105	<b>367,556</b>	<b>0.2302</b>

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**LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	\$ 595,573,712	740,204,334	85.2884	788,095,558	672,154,092	53,900	672,207,992
AUSTIN	398,812	5,884,710	7.1837	6,110,056	438,928	-	438,928
BATTLE MOUNTAIN	1,618,957	67,923,366	2.5265	69,404,831	1,753,513	-	1,753,513
KINGSTON	80,943	6,920,334	1.2398	7,087,773	87,874	-	87,874
LANDER HOSPITAL	268,157,169	740,204,334	38.4011	788,095,558	302,637,363	-	302,637,363

\*\*Note:

\*\*Lander Co Sewer & Water District #2 was dissolved effective 06/30/2020 and is now part of Austin Town

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	85.2952	77.9722	<b>85.2952</b>	<b>672,207,683</b>	970,078,522	1,758,174,080	-
AUSTIN	7.1837	6.5490	<b>7.1837</b>	<b>438,928</b>	-	6,110,056	-
BATTLE MOUNTAIN	2.5265	2.5946	<b>2.5946</b>	<b>1,800,778</b>	-	69,404,831	-
KINGSTON	1.2398	1.1957	<b>1.2398</b>	<b>87,874</b>	-	7,087,773	-
LANDER HOSPITAL	38.4011	35.1038	<b>38.4011</b>	<b>302,637,363</b>	970,078,522	1,758,174,080	-

LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(16)	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	263,726	1,758,174	879,087	-	19,149	0.0011	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-



**LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
LANDER CO	-	4,683,748	0.2664	7,603,884	0.4325	<b>679,811,566</b>	<b>85.7277</b>
AUSTIN	-	28,496	0.4664	28,496	0.4664	<b>467,424</b>	<b>7.6501</b>
BATTLE MOUNTAIN	-	293,317	0.4226	293,317	0.4226	<b>2,094,095</b>	<b>3.0172</b>
KINGSTON	-	26,679	0.3764	26,679	0.3764	<b>114,553</b>	<b>1.6162</b>
LANDER HOSPITAL	-	909,368	0.0517	909,368	0.0517	<b>303,546,731</b>	<b>38.4528</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	\$ 17,432,484	411,809,468	4.4871	422,761,026	18,969,710	-	18,969,710
CALIENTE	730,003	22,721,602	3.4056	23,920,005	814,620	-	814,620
ALAMO	117,530	13,898,746	0.8964	14,726,975	132,013	-	132,013
PANACA	104,482	18,739,231	0.5910	18,946,678	111,975	-	111,975
PIOCHE	289,330	23,980,059	1.2789	24,497,770	313,302	-	313,302
LINCOLN HOSPITAL	3,490,864	411,809,468	0.8986	422,761,026	3,798,931	-	3,798,931
LINCOLN COUNTY FIRE DIST *	609,041	319,239,356	0.2022	326,129,475	659,434	-	659,434
PAHRANAGAT VLY FIRE	126,282	41,518,695	0.3224	43,743,136	141,028	-	141,028
PIOCHE FIRE	225,095	28,329,816	0.8422	28,968,411	243,972	-	243,972
LCPHCP DIST	12,793	7,586,101	0.1788	7,622,565	13,629	-	13,629

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\*Panaca Fire District was acquired by Lincoln County Fire District as of FY22.

LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	4.4871	5.0454	<b>5.0454</b>	<b>21,329,985</b>	1,970	422,762,995	-	-
CALIENTE	3.4056	3.2601	<b>3.4056</b>	<b>814,620</b>	-	23,920,005	-	-
ALAMO	0.8964	0.8475	<b>0.8964</b>	<b>132,013</b>	-	14,726,975	-	-
PANACA	0.5910	0.5877	<b>0.5910</b>	<b>111,975</b>	-	18,946,678	-	-
PIOCHE	1.2789	1.2473	<b>1.2789</b>	<b>313,302</b>	-	24,497,770	-	-
LINCOLN HOSPITAL	0.8986	1.0103	<b>1.0103</b>	<b>4,271,155</b>	1,970	422,762,995	-	-
LINCOLN COUNTY FIRE DIST *	0.2022	0.2500	<b>0.2500</b>	<b>815,324</b>	-	326,129,475	-	-
PAHRANAGAT VLY FIRE	0.3224	0.3019	<b>0.3224</b>	<b>141,028</b>	-	43,743,136	-	-
PIOCHE FIRE	0.8422	0.8074	<b>0.8422</b>	<b>243,972</b>	-	28,968,411	-	-
LCPHCP DIST	0.1788	0.1702	<b>0.1788</b>	<b>13,629</b>	-	7,622,565	-	-

LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	63,414	422,763	211,381	-	17,051	0.0040	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

**LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2026 TOTAL COMBINED TAX RATE
LINCOLN CO	-	2,566,702	0.6071	3,281,311	0.7762	<b>24,611,296</b>	<b>5.8216</b>
CALIENTE	-	288,101	1.2044	288,101	1.2044	<b>1,102,721</b>	<b>4.6100</b>
ALAMO	-	44,490	0.3021	44,490	0.3021	<b>176,503</b>	<b>1.1985</b>
PANACA	-	80,507	0.4249	80,507	0.4249	<b>192,482</b>	<b>1.0159</b>
PIOCHE	-	111,802	0.4564	111,802	0.4564	<b>425,104</b>	<b>1.7353</b>
LINCOLN HOSPITAL	-	275,688	0.0652	275,688	0.0652	<b>4,546,843</b>	<b>1.0755</b>
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	<b>815,324</b>	<b>0.2500</b>
PAHRANAGAT VLY FIRE	-	102,336	0.2339	102,336	0.2339	<b>243,364</b>	<b>0.5563</b>
PIOCHE FIRE	-	58,510	0.2020	58,510	0.2020	<b>302,482</b>	<b>1.0442</b>
LCPHCP DIST	-	-	-	-	-	<b>13,629</b>	<b>0.1788</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	\$ 82,962,380	3,291,104,034	2.6721	3,413,947,866	91,224,101	-	91,224,101
FERNLEY	7,685,464	1,303,216,292	0.6251	1,351,479,688	8,448,100	-	8,448,100
YERINGTON	2,576,198	163,219,105	1.6731	171,578,299	2,870,677	-	2,870,677
CRS TRK WATER LY	82,657	2,648,908,057	0.0033	2,744,854,557	90,580	-	90,580
CR WTR SUBCONV LY	-	1,398,361,975	-	1,449,449,984	-	-	-
CENTRAL LYON FIRE	7,199,673	1,406,297,801	0.5427	1,457,716,557	7,911,028	-	7,911,028
CENTRAL LY VECTOR	2,318,384	1,388,174,098	0.1770	1,438,874,043	2,546,807	-	2,546,807
FERNLEY SWIM POOL	-	1,337,672,430	-	1,387,989,051	-	-	-
MASON VLY FIRE	763,464	204,469,557	0.3958	208,876,943	826,735	-	826,735
MASON VLY MOSQUITO	1,158,553	367,688,662	0.3340	380,455,242	1,270,721	-	1,270,721
MASON VLY SWIM POOL	2,173,880	364,576,039	0.6321	377,325,631	2,385,075	-	2,385,075
NORTH LYON FIRE	2,948,807	1,340,180,477	0.2332	1,390,497,469	3,242,640	-	3,242,640
SLVR SP/STCH HOSP	1,429,374	265,190,362	0.5713	271,987,781	1,553,866	-	1,553,866
SMITH VLY FIRE	605,082	145,571,611	0.4406	153,012,658	674,174	-	674,174
SO. LYON HOSPITAL	4,978,452	544,625,756	0.9690	565,733,840	5,481,961	-	5,481,961
STAGECOACH GID	344,604	39,210,770	0.9316	39,684,994	369,705	-	369,705
WILLOWCREEK GID	10,103	10,262,184	0.1044	10,532,273	10,996	-	10,996

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LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.6721	2.5867	<b>2.6721</b>	<b>91,224,101</b>	535,997	3,414,483,863	-	-
FERNLEY	0.6251	0.6589	<b>0.6589</b>	<b>8,904,900</b>	-	1,351,479,688	-	-
YERINGTON	1.6731	1.5267	<b>1.6731</b>	<b>2,870,677</b>	-	171,578,299	-	-
CRS TRK WATER LY	0.0033	0.0037	<b>0.0037</b>	<b>101,560</b>	-	2,744,854,557	-	-
CR WTR SUBCONV LY	-	-	-	-	535,997	1,449,985,981	-	-
CENTRAL LYON FIRE	0.5427	0.5813	<b>0.5813</b>	<b>8,473,706</b>	535,997	1,458,252,554	0.3000	4,374,758
CENTRAL LY VECTOR	0.1770	0.1923	<b>0.1923</b>	<b>2,766,955</b>	535,997	1,439,410,040	-	-
FERNLEY SWIM POOL	-	-	-	-	-	1,387,989,051	0.2000	2,775,978
MASON VLY FIRE	0.3958	0.3915	<b>0.3958</b>	<b>826,735</b>	-	208,876,943	0.0800	167,102
MASON VLY MOSQUITO	0.3340	0.3185	<b>0.3340</b>	<b>1,270,721</b>	-	380,455,242	0.0300	114,137
MASON VLY SWIM POOL	0.6321	0.6028	<b>0.6321</b>	<b>2,385,075</b>	-	377,325,631	-	-
NORTH LYON FIRE	0.2332	0.2394	<b>0.2394</b>	<b>3,328,851</b>	-	1,390,497,469	0.0900	1,251,448
SLVR SP/STCH HOSP	0.5713	0.5784	<b>0.5784</b>	<b>1,573,177</b>	-	271,987,781	-	-
SMITH VLY FIRE	0.4406	0.4631	<b>0.4631</b>	<b>708,602</b>	-	153,012,658	-	-
SO. LYON HOSPITAL	0.9690	0.9200	<b>0.9690</b>	<b>5,481,961</b>	-	565,733,840	0.2500	1,414,335
STAGECOACH GID	0.9316	1.2412	<b>1.2412</b>	<b>492,570</b>	-	39,684,994	-	-
WILLOWCREEK GID	0.1044	0.1548	<b>0.1548</b>	<b>16,304</b>	-	10,532,273	-	-

LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	512,173	3,414,484	1,707,242	1,707,242	161,925	0.0547	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	434,996	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-



**LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
LYON COUNTY	-	21,826,682	0.6392	29,329,747	0.8590	<b>120,553,848</b>	<b>3.5311</b>
FERNLEY	-	231,863	0.0172	231,863	0.0172	<b>9,136,762</b>	<b>0.6761</b>
YERINGTON	-	692,992	0.4039	692,992	0.4039	<b>3,563,668</b>	<b>2.0770</b>
CRS TRK WATER LY	-	15,344	0.0006	15,344	0.0006	<b>116,903</b>	<b>0.0043</b>
CR WTR SUBCONV LY	-	-	-	434,996	0.0300	<b>434,996</b>	<b>0.0300</b>
CENTRAL LYON FIRE	-	803,882	0.0551	803,882	0.0551	<b>13,652,346</b>	<b>0.9364</b>
CENTRAL LY VECTOR	-	-	-	-	0.0000	<b>2,766,955</b>	<b>0.1923</b>
FERNLEY SWIM POOL	-	-	-	-	0.0000	<b>2,775,978</b>	<b>0.2000</b>
MASON VLY FIRE	-	116,184	0.0556	116,184	0.0556	<b>1,110,020</b>	<b>0.5314</b>
MASON VLY MOSQUITO	-	106,859	0.0281	106,859	0.0281	<b>1,491,716</b>	<b>0.3921</b>
MASON VLY SWIM POOL	-	-	-	-	0.0000	<b>2,385,075</b>	<b>0.6321</b>
NORTH LYON FIRE	-	230,043	0.0165	230,043	0.0165	<b>4,810,341</b>	<b>0.3459</b>
SLVR SP/STCH HOSP	-	130,864	0.0481	130,864	0.0481	<b>1,704,041</b>	<b>0.6265</b>
SMITH VLY FIRE	-	85,482	0.0559	85,482	0.0559	<b>794,084</b>	<b>0.5190</b>
SO. LYON HOSPITAL	-	436,678	0.0772	436,678	0.0772	<b>7,332,974</b>	<b>1.2962</b>
STAGECOACH GID	-	-	-	-	-	<b>492,570</b>	<b>1.2412</b>
WILLOWCREEK GID	-	-	-	-	-	<b>16,304</b>	<b>0.1548</b>

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	\$ 26,079,426	256,137,049	10.7927	266,258,325	28,736,462	-	28,736,462
HAWTHORNE	642,493	57,351,388	1.1875	58,663,194	696,625	-	696,625
LUNING	19,413	2,964,778	0.6941	3,556,468	24,685	-	24,685
MINA	120,426	2,875,521	4.4392	2,915,223	129,413	-	129,413
WALKER LAKE	58,677	9,100,249	0.6835	9,225,921	63,059	-	63,059
MINERAL HOSPITAL	4,898,193	256,137,049	2.0271	266,258,325	5,397,323	-	5,397,323

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**MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	10.7927	11.5271	<b>11.5271</b>	<b>30,691,863</b>	49,137,663	315,395,988	0.0600	189,238
HAWTHORNE	1.1875	1.1148	<b>1.1875</b>	<b>696,625</b>	-	58,663,194	-	-
LUNING	0.6941	0.8690	<b>0.8690</b>	<b>30,906</b>	-	3,556,468	-	-
MINA	4.4392	9.0050	<b>9.0050</b>	<b>262,516</b>	-	2,915,223	-	-
WALKER LAKE	0.6835	0.6959	<b>0.6959</b>	<b>64,203</b>	-	9,225,921	-	-
MINERAL HOSPITAL	2.0271	2.1650	<b>2.1650</b>	<b>5,764,493</b>	49,137,663	315,395,988	-	-

MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	47,309	315,396	157,698	-	10,597	0.0034	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

**MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
MINERAL CO	-	1,114,713	0.3534	1,645,714	0.5218	<b>32,526,815</b>	<b>12.1089</b>
HAWTHORNE	-	-	-	-	-	<b>696,625</b>	<b>1.1875</b>
LUNING	-	-	-	-	-	<b>30,906</b>	<b>0.8690</b>
MINA	-	-	-	-	-	<b>262,516</b>	<b>9.0050</b>
WALKER LAKE	-	-	-	-	-	<b>64,203</b>	<b>0.6959</b>
MINERAL HOSPITAL	-	65,891	0.0209	65,891	0.0209	<b>5,830,383</b>	<b>2.1859</b>

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**NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2)*** COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	\$ 296,603,967	2,365,455,803	13.2913	2,482,043,494	329,895,847	21,825	329,917,672
AMARGOSA	3,821,703	72,542,100	5.5843	73,917,266	4,127,762	-	4,127,762
BEATTY	1,044,230	25,393,261	4.3590	27,912,317	1,216,698	-	1,216,698
GABBS	4,804,411	11,709,808	43.4907	12,861,557	5,593,581	-	5,593,581
MANHATTAN	633,034	3,234,567	20.7452	3,472,090	720,292	-	720,292
PAHRUMP	8,887,858	1,638,685,807	0.5749	1,713,271,144	9,849,596	-	9,849,596
ROUND MOUNTAIN	13,035,117	163,051,426	8.4742	174,182,843	14,760,602	-	14,760,602
TONOPAH	1,240,776	110,104,035	1.1945	112,016,232	1,338,034	-	1,338,034
AMARGOSA LIBRARY	2,840,955	83,206,500	3.6192	86,107,327	3,116,396	-	3,116,396
BEATTY LIBRARY	1,165,871	29,467,635	4.1938	32,793,726	1,375,303	-	1,375,303
NO NYE COUNTY HOSPITAL	1,853,649	519,458,010	0.3783	537,623,062	2,033,828	-	2,033,828
PAHRUMP LIBRARY	1,638,243	1,638,685,807	0.1060	1,713,271,144	1,816,067	-	1,816,067
PAHRUMP SWIM POOL	271,014	1,638,685,807	0.0175	1,713,271,144	299,822	-	299,822
SMOKY VALLEY LIB	13,957,642	194,564,108	7.6042	206,908,908	15,733,767	-	15,733,767
TONOPAH LIBRARY	2,362,179	123,099,697	2.0340	125,974,178	2,562,315	-	2,562,315

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	13.2922	12.1291	<b>13.2922</b>	<b>329,918,185</b>	33,639,533	2,515,683,027	0.0050	125,784
AMARGOSA	5.5843	6.2030	<b>6.2030</b>	<b>4,585,088</b>	1,462,123	75,379,389	-	-
BEATTY	4.3590	3.9429	<b>4.3590</b>	<b>1,216,698</b>	-	27,912,317	-	-
GABBS	43.4907	51.8223	<b>51.8223</b>	<b>6,665,155</b>	2,022,006	14,883,563	-	-
MANHATTAN	20.7452	18.3908	<b>20.7452</b>	<b>720,292</b>	-	3,472,090	-	-
PAHRUMP	0.5749	0.5139	<b>0.5749</b>	<b>9,849,596</b>	-	1,713,271,144	-	-
ROUND MOUNTAIN	8.4742	6.4872	<b>8.4742</b>	<b>14,760,602</b>	24,480,185	198,663,028	-	-
TONOPAH	1.1945	2.0322	<b>2.0322</b>	<b>2,276,394</b>	-	112,016,232	-	-
AMARGOSA LIBRARY	3.6192	3.7548	<b>3.7548</b>	<b>3,233,158</b>	1,462,123	87,569,450	-	-
BEATTY LIBRARY	4.1938	3.7221	<b>4.1938</b>	<b>1,375,303</b>	-	32,793,726	-	-
NO NYE COUNTY HOSPITAL	0.3783	0.3877	<b>0.3877</b>	<b>2,084,365</b>	32,177,410	569,800,472	-	-
PAHRUMP LIBRARY	0.1060	0.0947	<b>0.1060</b>	<b>1,816,067</b>	-	1,713,271,144	-	-
PAHRUMP SWIM POOL	0.0175	0.0157	<b>0.0175</b>	<b>299,822</b>	-	1,713,271,144	-	-
SMOKY VALLEY LIB	7.6042	5.9813	<b>7.6042</b>	<b>15,733,767</b>	24,480,185	231,389,093	-	-
TONOPAH LIBRARY	2.0340	2.3078	<b>2.3078</b>	<b>2,907,232</b>	-	125,974,178	-	-

**NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	377,352	2,515,683	1,257,842	-	103,605	0.0041	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NO NYE COUNTY HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-



**NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2026 TOTAL COMBINED TAX RATE
NYE COUNTY	-	10,101,250	0.4015	14,355,732	0.5706	<b>344,399,701</b>	<b>13.8678</b>
AMARGOSA	-	112,937	0.1498	112,937	0.1498	<b>4,698,025</b>	<b>6.3528</b>
BEATTY	-	324,423	1.1623	324,423	1.1623	<b>1,541,121</b>	<b>5.5213</b>
GABBS	-	78,721	0.5289	78,721	0.5289	<b>6,743,875</b>	<b>52.3512</b>
MANHATTAN	-	3,732	0.1075	3,732	0.1075	<b>724,024</b>	<b>20.8527</b>
PAHRUMP	-	663,674	0.0387	663,674	0.0387	<b>10,513,270</b>	<b>0.6136</b>
ROUND MOUNTAIN	-	205,423	0.1034	205,423	0.1034	<b>14,966,025</b>	<b>8.5776</b>
TONOPAH	-	464,251	0.4144	464,251	0.4144	<b>2,740,644</b>	<b>2.4466</b>
AMARGOSA LIBRARY	-	8,571	0.0098	8,571	0.0098	<b>3,241,729</b>	<b>3.7646</b>
BEATTY LIBRARY	-	5,341	0.0163	5,341	0.0163	<b>1,380,644</b>	<b>4.2101</b>
NO NYE COUNTY HOSPITAL	-	-	-	-	-	<b>2,084,365</b>	<b>0.3877</b>
PAHRUMP LIBRARY	-	88,630	0.0052	88,630	0.0052	<b>1,904,697</b>	<b>0.1112</b>
PAHRUMP SWIM POOL	-	51,847	0.0030	51,847	0.0030	<b>351,670</b>	<b>0.0205</b>
SMOKY VALLEY LIB	-	20,794	0.0090	20,794	0.0090	<b>15,754,561</b>	<b>7.6132</b>
TONOPAH LIBRARY	-	2,470	0.0020	2,470	0.0020	<b>2,909,702</b>	<b>2.3098</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	\$ 118,401,451	387,668,039	32.3745	481,840,581	155,993,479	28,975	156,022,454
LOVELOCK	1,449,249	34,465,198	4.4573	35,816,092	1,596,431	-	1,596,431
IMLAY	88,076	3,472,743	2.6884	3,611,268	97,085	-	97,085
PERSHING HOSPITAL	30,704,519	387,668,039	8.3955	481,840,581	40,452,926	-	40,452,926

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	32.3805	30.1317	<b>32.3805</b>	<b>156,022,389</b>	35,698,397	517,538,978	0.0090	46,579
LOVELOCK	4.4573	4.4430	<b>4.4573</b>	<b>1,596,431</b>	-	35,816,092	-	-
IMLAY	2.6884	2.4609	<b>2.6884</b>	<b>97,085</b>	-	3,611,268	-	-
PERSHING HOSPITAL	8.3955	7.8120	<b>8.3955</b>	<b>40,452,926</b>	35,698,397	517,538,978	0.0800	414,031

PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	77,631	517,539	258,769	-	11,682	0.0023	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

**PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) TAX RATES FOR LEGISLATIVE OVERRIDES (28)/(14)	(30) FY 2026 TOTAL ALLOWED AD VALOREM REVENUE (12)+(16)+(28)	(31) FY 2026 TOTAL COMBINED TAX RATE (11)+(15)+(29)
PERSHING CO	-	2,420,794	0.4678	3,286,415	0.6350	<b>159,355,383</b>	<b>33.0245</b>
LOVELOCK	-	430,508	1.2020	430,508	1.2020	<b>2,026,939</b>	<b>5.6593</b>
IMLAY	-	-	-	-	-	<b>97,085</b>	<b>2.6884</b>
PERSHING HOSPITAL	-	312,909	0.0605	312,909	0.0605	<b>41,179,866</b>	<b>8.5360</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	\$ 196,890,628	3,929,940,511	5.3106	3,982,951,382	211,518,616	-	211,518,616
STOREY CO FIRE PROTECTION	16,093,506	3,929,940,511	0.4341	3,982,951,382	17,289,992	-	17,289,992
CRS TRUCK WATER ST	102,292	3,737,152,284	0.0029	3,784,178,353	109,741	-	109,741

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	5.3106	7.3496	<b>7.3496</b>	<b>292,730,995</b>	-	3,982,951,382	-	-
STOREY CO FIRE PROTECTION	0.4341	0.6007	<b>0.6007</b>	<b>23,925,589</b>	-	3,982,951,382	-	-
CRS TRUCK WATER ST	0.0029	0.0057	<b>0.0057</b>	<b>215,698</b>	-	3,784,178,353	-	-

STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	597,443	3,982,951	1,991,476	1,991,476	7,112	0.0502	-	-
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-



**STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
STOREY CO	54,000	39,446,855	0.9904	48,071,313	1.2069	<b>340,802,308</b>	<b>8.5565</b>
STOREY CO FIRE PROTECTION	-	-	-	-	-	<b>23,925,589</b>	<b>0.6007</b>
CRS TRUCK WATER ST	-	14,369	0.0004	14,369	0.0004	<b>230,067</b>	<b>0.0061</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(2) COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	\$ 858,234,899	30,624,173,471	2.9706	31,962,362,914	949,473,953	624,130	950,098,083
RENO	182,190,591	14,998,597,608	1.2876	15,757,706,071	202,896,223	-	202,896,223
SPARKS	90,164,489	5,398,303,640	1.7705	5,659,147,912	100,195,214	-	100,195,214
CRS TRUCK WATER WA	1,586,950	30,624,173,471	0.0055	31,962,362,914	1,757,930	-	1,757,930
GERLACH GID	45,462	5,188,137	0.9288	5,643,105	52,413	-	52,413
INCLINE VILLAGE	2,819,009	2,742,264,999	0.1090	2,769,223,199	3,018,453	-	3,018,453
NORTH LK TAHOE FIRE	8,189,655	2,770,628,626	0.3133	2,794,033,740	8,753,708	-	8,753,708
PALOMINO VALLEY	979,386	122,861,373	0.8450	125,672,451	1,061,932	-	1,061,932
SUN VALLEY WATER	973,566	431,227,927	0.2393	439,861,168	1,052,588	-	1,052,588
TRUCKEE MDWS FIRE	100,716,542	7,249,404,467	1.4727	7,479,746,353	110,154,225	-	110,154,225
VERDI TV	211,975	1,391,585,418	0.0161	1,434,151,232	230,898	-	230,898

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	2.9726	3.2643	<b>3.2643</b>	<b>1,043,347,413</b>	5,830,327	31,968,193,241	0.0800	25,574,555
RENO	1.2876	1.4056	<b>1.4056</b>	<b>221,490,317</b>	-	15,757,706,071	0.5351	84,319,485
SPARKS	1.7705	2.0535	<b>2.0535</b>	<b>116,210,602</b>	-	5,659,147,912	0.1105	6,253,358
CRS TRUCK WATER WA	0.0055	0.0061	<b>0.0061</b>	<b>1,949,704</b>	5,830,327	31,968,193,241	-	-
GERLACH GID	0.9288	0.9169	<b>0.9288</b>	<b>52,413</b>	-	5,643,105	-	-
INCLINE VILLAGE	0.1090	0.1249	<b>0.1249</b>	<b>3,458,760</b>	-	2,769,223,199	-	-
NORTH LK TAHOE FIRE	0.3133	0.3648	<b>0.3648</b>	<b>10,192,635</b>	-	2,794,033,740	0.3100	8,661,505
PALOMINO VALLEY	0.8450	0.8966	<b>0.8966</b>	<b>1,126,779</b>	-	125,672,451	-	-
SUN VALLEY WATER	0.2393	0.3065	<b>0.3065</b>	<b>1,348,174</b>	-	439,861,168	-	-
TRUCKEE MDWS FIRE	1.4727	1.6361	<b>1.6361</b>	<b>122,376,130</b>	4,085,607	7,483,831,960	-	-
VERDI TV	0.0161	0.0179	<b>0.0179</b>	<b>256,713</b>	-	1,434,151,232	-	-

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	4,795,229	31,968,193	15,984,097	-	1,265,687	0.0040	-	6,137,893
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

**WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2026 TOTAL COMBINED TAX RATE
WASHOE CO	33,438,730	74,090,139	0.2318	167,679,969	0.5245	<b>1,236,601,936</b>	<b>3.8688</b>
RENO	-	47,705,191	0.3027	47,705,191	0.3027	<b>353,514,993</b>	<b>2.2434</b>
SPARKS	-	18,703,812	0.3305	18,703,812	0.3305	<b>141,167,773</b>	<b>2.4945</b>
CRS TRUCK WATER WA	-	117,737	0.0004	117,737	0.0004	<b>2,067,442</b>	<b>0.0065</b>
GERLACH GID	-	-	-	-	-	<b>52,413</b>	<b>0.9288</b>
INCLINE VILLAGE	-	608,175	0.0220	608,175	0.0220	<b>4,066,935</b>	<b>0.1469</b>
NORTH LK TAHOE FIRE	-	1,625,518	0.0582	1,625,518	0.0582	<b>20,479,658</b>	<b>0.7330</b>
PALOMINO VALLEY	-	247,578	0.1970	247,578	0.1970	<b>1,374,358</b>	<b>1.0936</b>
SUN VALLEY WATER	-	-	-	-	-	<b>1,348,174</b>	<b>0.3065</b>
TRUCKEE MDWS FIRE	-	4,345,537	0.0581	4,345,537	0.0581	<b>126,721,667</b>	<b>1.6942</b>
VERDI TV	-	-	-	-	-	<b>256,713</b>	<b>0.0179</b>

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025	(3)	(4) <sup>***</sup> (2)x1.06 / (3)x100	(5)	(6) <sup>***</sup> (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	\$ 162,039,667	577,070,095	29.7645	620,880,634	184,802,016	-	184,802,016
ELY	3,641,558	95,260,873	4.0521	98,703,973	3,999,584	-	3,999,584
LUND	91,715	4,091,081	2.3763	4,318,467	102,620	-	102,620
MCGILL	190,365	13,620,765	1.4815	13,757,487	203,817	-	203,817
RUTH	150,783	5,021,670	3.1828	5,175,353	164,721	-	164,721
WHITE PINE HOSPITAL	54,473,175	577,070,095	10.0060	620,880,634	62,125,316	-	62,125,316

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	29.7645	27.7727	<b>29.7645</b>	<b>184,802,016</b>	93,937,052	714,817,686	0.0550	393,150
ELY	4.0521	4.0207	<b>4.0521</b>	<b>3,999,584</b>	-	98,703,973	-	-
LUND	2.3763	6.7903	<b>6.7903</b>	<b>293,237</b>	-	4,318,467	-	-
MCGILL	1.4815	1.8640	<b>1.8640</b>	<b>256,440</b>	-	13,757,487	-	-
RUTH	3.1828	6.2120	<b>6.2120</b>	<b>321,493</b>	-	5,175,353	-	-
WHITE PINE HOSPITAL	10.0060	9.3364	<b>10.0060</b>	<b>62,125,316</b>	93,937,052	714,817,686	-	-

WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	107,223	714,818	357,409	-	25,852	0.0036	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-



**WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	414,570	0.0580	1,619,871	0.2266	<b>186,815,037</b>	<b>30.0461</b>
ELY	-	169,511	0.1717	169,511	0.1717	<b>4,169,095</b>	<b>4.2238</b>
LUND	-	2,935	0.0680	2,935	0.0680	<b>296,171</b>	<b>6.8583</b>
MCGILL	-	12,838	0.0933	12,838	0.0933	<b>269,277</b>	<b>1.9573</b>
RUTH	-	6,761	0.1306	6,761	0.1306	<b>328,254</b>	<b>6.3426</b>
WHITE PINE HOSPITAL	-	49,549	0.0069	49,549	0.0069	<b>62,174,865</b>	<b>10.0129</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**POPULATIONS; REVENUES FROM  
MOTOR VEHICLE FUEL TAXES**

**PRELIMINARY POPULATION WORKSHEET**  
Prepared for use in 2025-2026 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2024	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	60,266	1.8357%	60,266	100.00%	N/A
Churchill County	27,253	0.8301%	17,643	64.74%	N/A
Fallon	9,610			35.26%	N/A
Clark County	2,392,490	72.8771%	1,043,378	43.61%	N/A
Boulder City	14,830			0.62%	1.10%
Henderson	350,706			14.66%	26.00%
Las Vegas	673,334			28.14%	49.91%
Mesquite	23,576			0.99%	1.75%
North Las Vegas	286,666			11.98%	21.25%
Douglas County	55,797	1.6996%	55,797	100.00%	N/A
Elko County	57,989	1.7664%	27,495	47.42%	N/A
Carlin	2,546			4.39%	8.35%
Elko	22,090			38.09%	72.44%
Wells	1,334			2.30%	4.37%
West Wendover	4,524			7.80%	14.84%
Esmeralda County	1,086	0.0331%	1,086	100.00%	N/A
Eureka County	1,852	0.0564%	1,852	100.00%	N/A
Humboldt County	17,801	0.5422%	9,224	51.82%	N/A
Winnemucca	8,577			48.18%	N/A
Lander County	6,255	0.1905%	6,255	100.00%	N/A
Lincoln County	4,730	0.1441%	3,696	78.14%	N/A
Caliente	1,034			21.86%	N/A
Lyon County	65,116	1.9835%	36,219	55.62%	N/A
Fernley	25,311			38.87%	87.59%
Yerington	3,586			5.51%	12.41%
Mineral County	4,770	0.1453%	4,770	100.00%	N/A
Nye County	51,802	1.5779%	51,802	100.00%	N/A
Pershing County	7,184	0.2188%	5,363	74.65%	N/A
Lovelock	1,821			25.35%	N/A
Storey County	4,457	0.1358%	4,457	100.00%	N/A
Washoe County	513,854	15.6524%	117,599	22.88%	N/A
Reno	281,015			54.69%	70.92%
Sparks	115,240			22.43%	29.08%
White Pine County	10,209	0.3110%	6,177	60.51%	N/A
Ely	4,032			39.49%	N/A
<b>State Total</b>	<b>3,282,910</b>	<b>100.0000%</b>			

NOTE: POPULATION FIGURES ARE ESTIMATED - TO BE CERTIFIED BY GOVERNOR ON OR BEFORE 3/1/2025.

**COUNTY OPTION MOTOR VEHICLE FUEL TAX**

COUNTY	GALLONS FOR FISCAL YEAR 2023-2024	PROJECTED GALLONS FOR FISCAL YEAR 2024-2025	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2025-2026	PROJECTED GALLONS FOR FISCAL YEAR 2025-2026	TAX RATE IN CENTS FOR FISCAL YEAR 2025-2026	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CARSON CITY	45,121,548	53,753,475	19.13%	64,036,515	46,484,218	9	\$ 4,078,990
CHURCHILL	10,527,423	12,787,699	21.47%	15,533,219	10,899,041	9	956,391
CLARK	826,469,666	998,009,181	20.76%	1,205,195,887	834,734,362	9	73,247,940
DOUGLAS	19,984,596	23,357,753	16.88%	27,300,541	21,407,499	9	1,878,508
ELKO	32,590,654	37,447,549	14.90%	43,027,234	33,907,317	9	2,975,367
ESMERALDA	1,652,141	20,119,477	1117.78%	245,010,963	330,428	4	12,887
EUREKA	1,729,641	1,719,661	-0.58%	1,709,687	1,712,345	4	66,781
HUMBOLDT	15,353,032	16,525,436	7.64%	17,787,979	15,973,295	9	1,401,657
LANDER	4,459,597	4,668,980	4.70%	4,888,422	4,504,193	9	395,243
LINCOLN	3,145,607	3,548,171	12.80%	4,002,337	3,272,689	4	127,635
LYON	31,037,901	36,604,570	17.94%	43,171,430	31,975,246	9	2,805,828
MINERAL	1,965,568	2,199,608	11.91%	2,461,581	2,024,928	9	177,687
NYE	25,597,713	27,817,534	8.67%	30,229,314	26,370,764	9	2,314,035
PERSHING	3,620,086	3,902,582	7.80%	4,206,984	3,601,985	9	316,074
STOREY	5,347,671	11,290,643	111.13%	23,837,934	5,887,251	4	229,603
WASHOE	173,617,277	201,472,135	16.04%	233,788,266	175,353,450	9	15,387,265
WHITE PINE	7,074,157	7,897,310	11.64%	8,816,556	7,252,072	9	636,369
<b>STATE TOTAL</b>	<b>1,209,294,278</b>	<b>1,463,121,762</b>	<b>20.99%</b>	<b>1,975,004,849</b>	<b>1,225,691,084</b>		<b>\$ 107,008,260</b>

- NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
- Column 2 = [First 5 months actual taxable gallons for YEAR 2024-2025 + (Remaining 7 months FY 2023-2024 times the percentage of change the entity realized the last 7 months of FY 2023-2024 over the last 6 months of FY 2022-23)].
- Column 3 = Percent of change of FY 2023-2024 (actual) to FY 2024-2025 (projected).
- Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.
- Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.
- Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 31, 2025.
- Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2025-2026	PROJECTED COUNTY REV. FOR FISCAL YEAR 2025-2026	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026	ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2025-2026	PROJECTED COUNTY REV. FOR FISCAL YEAR 2025-2026	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026
	(1)	(2)	(3)	(4)		(1)	(2)	(3)	(4)
CARSON CITY	46,484,218	\$ 455,545	100.00%	\$ 455,545	LANDER	4,504,193	\$ 44,141	100.00%	\$ 44,141
CHURCHILL FALLON	10,899,041	106,811	64.74% 35.26%	69,147 37,664	LINCOLN CALIENTE	3,272,689	32,072	78.14% 21.86%	25,061 7,011
CLARK BOULDER CITY	834,734,362	8,180,397	43.61%	3,567,518	LYON FERNLEY	31,975,246	313,357	55.62% 38.87%	174,296 121,804
HENDERSON			14.66%	1,199,152	YERINGTON			5.51%	17,257
LAS VEGAS			28.14%	2,302,268	MINERAL	2,024,928	19,844	100.00%	19,844
MESQUITE			0.99%	80,576	NYE	26,370,764	258,433	100.00%	258,433
N LAS VEGAS			11.98%	980,165	PERSHING LOVELOCK	3,601,985	35,299	74.65% 25.35%	26,351 8,948
DOUGLAS	21,407,499	209,793	100.00%	209,793	STOREY	5,887,251	57,695	100.00%	57,695
ELKO CARLIN	33,907,317	332,292	4.39%	14,588	WASHOE RENO	175,353,450	1,718,464	22.88% 54.69%	393,185 939,828
ELKO WELLS			38.09%	126,580	SPARKS			22.43%	385,451
WEST WENDOVER			2.30% 7.80%	7,643 25,922	WHITE PINE ELY	7,252,072	71,070	60.51% 39.49%	43,001 28,069
ESMERALDA	330,428	3,238	100.00%	3,238					
EUREKA	1,712,345	16,781	100.00%	16,781					
HUMBOLDT WINNEMUCCA	15,973,295	156,538	51.82% 48.18%	81,114 75,424					
						<u>1,225,691,084</u>	<u>\$ 12,011,770</u>		<u>\$ 12,011,770</u>

- NRS 365.192 levy and NRS 365.196 distribution.
- Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. Gallons projected **1,225,691,084**
- Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
- Column 3 = Percentage of entities' population to the total population of the county.  
(POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2025.)
- Column 4 = Column 2 x Column 3.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.25 CENTS MOTOR VEHICLE FUEL TAX**

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	NDOT FISCAL YEAR 2025 (average % of 2/3 population & 1/3 of road miles) (5)	% APPLIED TO YEAR 2025-2026 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 2003 DISTRIBUTION AND FY 2026 PROJECTION				TOTAL PROJECTED DISTRIBUTION YEAR 2025-2026 (12)
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	60,266	1.84%	303	1.29%	1.65%	\$ 246,090	\$ 208,465	\$ 37,624	1.01%	\$ -	\$ 24,175	\$ 232,641
CHURCHILL	27,253	0.83%	503	2.13%	1.27%	188,326	345,576	-	0.00%	157,250	-	345,576
CLARK	2,392,490	72.88%	5,905	25.04%	56.93%	8,475,873	5,476,877	2,998,996	80.60%	-	1,926,993	7,403,868
DOUGLAS	55,797	1.70%	286	1.21%	1.54%	228,969	193,372	35,597	0.96%	-	22,873	216,245
ELKO	57,989	1.77%	1,365	5.79%	3.11%	462,553	816,300	-	0.00%	353,747	-	816,300
ESMERALDA	1,086	0.03%	791	3.36%	1.14%	169,866	190,584	-	0.00%	20,718	-	190,584
EUREKA	1,852	0.06%	939	3.98%	1.37%	203,214	242,256	-	0.00%	39,042	-	242,256
HUMBOLDT	17,801	0.54%	1,035	4.39%	1.83%	271,696	490,236	-	0.00%	218,540	-	490,236
LANDER	6,255	0.19%	1,205	5.11%	1.83%	272,440	309,984	-	0.00%	37,544	-	309,984
LINCOLN	4,730	0.14%	2,779	11.79%	4.02%	599,071	539,604	59,467	1.60%	-	38,210	577,814
LYON	65,116	1.98%	667	2.83%	2.26%	337,052	236,599	100,453	2.70%	-	64,545	301,145
MINERAL	4,770	0.15%	360	1.53%	0.61%	90,218	174,516	-	0.00%	84,298	-	174,516
NYE	51,802	1.58%	3,006	12.75%	5.30%	789,184	846,144	-	0.00%	56,960	-	846,144
PERSHING	7,184	0.22%	1,066	4.52%	1.65%	246,090	355,025	-	0.00%	108,935	-	355,026
STOREY	4,457	0.14%	73	0.31%	0.19%	28,882	27,315	1,566	0.04%	-	1,006	28,322
WASHOE	513,854	15.65%	2,250	9.54%	13.62%	2,026,926	1,539,749	487,177	13.09%	-	313,034	1,852,783
WHITE PINE	10,209	0.31%	1,046	4.44%	1.69%	251,002	504,012	-	0.00%	253,010	-	504,012
<b>STATE TOTAL</b>	<b>3,282,910</b>	<b>100.00%</b>	<b>23,580</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 14,887,451</b>	<b>\$ 12,496,614</b>	<b>\$ 3,720,881</b>	<b>100.00%</b>	<b>\$ 1,330,044</b>	<b>\$ 2,390,837</b>	<b>\$ 14,887,451</b>

Gallons Projected **1,225,691,084**

- NRS 365.180 - creation and 365.550 - distribution.
- Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2025.)**  
\*\*The road miles information in column 3 is provided by the Department of Transportation's January 31, 2025 report.
- Column 5 = (Column 2 x 2 + Column 4) divided by 3.
- Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks.  
A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
- Column 7 = Total 1.25¢ revenue distributed in FY 2003.
- Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
- Column 12 = Total allocation - the sum of columns 7 and 11.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	REVENUE (COUNTY)	YEAR 2025-2026 ASSESSED VALUE \$	COUNTY ASSESSED VALUE	REVENUE FOR YEAR 2025-2026
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 790,364	\$ 2,609,802,525	100.00%	\$ 790,364
CHURCHILL FALLON	185,315	1,277,317,106 323,169,727	75.00% 25.00%	138,986 46,329
CLARK	14,192,851	150,174,704,114	51.60%	7,323,511
BOULDER CITY		1,096,988,393	0.73%	103,608
HENDERSON		23,160,559,193	15.42%	2,188,538
LAS VEGAS		31,506,486,654	20.98%	2,977,660
MESQUITE		1,576,613,098	1.05%	149,025
N LAS VEGAS		15,350,645,923	10.22%	1,450,509
DOUGLAS	363,988	4,890,371,676	100.00%	363,988
ELKO	576,521	2,576,911,113	57.72%	332,768
CARLIN		54,095,348	2.10%	12,107
ELKO		813,671,741	31.58%	182,065
WELLS		47,874,128	1.86%	10,723
WEST WENDOVER		173,627,533	6.74%	38,857
ESMERALDA	5,618	277,882,413	100.00%	5,618
EUREKA	29,115	1,784,449,197	100.00%	29,115
HUMBOLDT WINNEMUCCA	271,591	1,421,877,282 235,810,131	83.42% 16.58%	226,549 45,042
LANDER KINGSTON	76,584	1,758,174,080 7,087,773	99.60% 0.40%	76,278 306
LINCOLN CALIENTE	55,645	422,762,995 23,920,005	94.34% 5.66%	52,497 3,148

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED YEAR 2025-2026 ASSESSED VALUE \$ (2)	PROJECTED COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR YEAR 2025-2026 (4)
LYON	543,670	3,414,483,863	55.39%	301,133
FERNLEY		1,351,479,688	39.58%	215,190
YERINGTON		171,578,299	5.03%	27,347
MINERAL	34,430	315,395,988	100.00%	34,430
NYE	448,378	2,515,683,027	16.55%	74,220
AMARGOSA		75,379,389	3.00%	13,451
PAHRUMP		1,713,271,144	68.10%	305,345
ROUND MOUNTAIN		198,663,028	7.90%	35,408
TONOPAH		112,016,232	4.45%	19,953
PERSHING	61,244	517,538,978	93.10%	57,018
LOVELOCK		35,816,092	6.90%	4,226
STOREY	100,100	3,982,951,382	100.00%	100,100
WASHOE	2,981,506	31,968,193,241	33.01%	984,195
RENO		15,757,706,071	49.29%	1,469,584
SPARKS		5,659,147,912	17.70%	527,727
WHITE PINE	123,306	714,817,686	86.19%	106,280
ELY		98,703,973	13.81%	17,026
STATE TOTAL	<u>\$ 20,840,224</u>			<u>\$ 20,840,224</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.  
Gallons projected **1,225,691,084**
3. Final assessed values for YEAR 2025-2026 as of March 15, 2025 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3
5. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.



TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	**NDOT FISCAL YEAR 2025 average % of 2/3 population & 1/3 of road miles (5)	% APPLIED TO YEAR 2025-2026 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2026 PROJECTION			TOTAL PROJECTED DISTRIBUTION YEAR 2025-2026 (12)	
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)		DISTRIBUTION OF EXCESS REVENUE (11)
CARSON CITY	60,266	1.84%	303	1.29%	1.65%	\$ 481,759	\$ 391,904	\$ 69,855	1.00%	\$ -	\$ 44,890	\$ 436,794
CHURCHILL	27,253	0.83%	503	2.13%	1.26%	352,616	649,692	-	0.00%	297,076	-	649,692
CLARK	2,392,490	72.88%	5,905	25.04%	56.83%	15,932,091	10,296,544	5,635,547	80.63%	-	3,621,515	13,918,059
DOUGLAS	55,797	1.70%	266	1.21%	1.54%	430,975	363,524	67,451	0.96%	-	43,346	406,869.52
ELKO	57,069	1.77%	1,365	5.79%	3.11%	870,346	1,534,632	-	0.00%	664,286	-	1,534,632
ESMERALDA	1,096	0.03%	791	3.26%	1.14%	319,034	358,296	-	0.00%	39,262	-	358,296
EUREKA	1,852	0.06%	939	3.96%	1.37%	383,400	455,436	-	0.00%	72,036	-	455,436
HUMBOLDT	17,801	0.54%	1,035	4.39%	1.83%	512,133	921,648	-	0.00%	409,515	-	921,648
LANDER	6,255	0.19%	1,205	5.11%	1.83%	512,133	582,780	-	0.00%	70,647	-	582,780
LINCOLN	4,730	0.14%	2,779	11.79%	4.02%	1,125,013	1,014,456	110,557	1.58%	-	71,046	1,085,502
LYON	65,116	1.98%	667	2.83%	2.26%	692,470	444,798	187,672	2.68%	-	120,802	565,400
MINERAL	4,770	0.15%	360	1.53%	0.81%	170,711	328,080	-	0.00%	157,369	-	328,080
NYE	51,802	1.58%	3,006	12.75%	5.30%	1,483,227	1,590,756	-	0.00%	107,529	-	1,590,756
PERSHING	7,184	0.22%	1,068	4.52%	1.65%	461,759	667,456	-	0.00%	205,697	-	667,456
STOREY	4,457	0.14%	73	0.31%	0.20%	55,971	51,354	4,617	0.07%	-	2,967	54,321
WASHOE	513,854	15.85%	2,250	9.54%	13.61%	3,808,814	2,894,733	914,081	13.08%	-	587,407	3,482,140
WHITE PINE	10,209	0.31%	1,046	4.44%	1.89%	472,953	947,544	-	0.00%	474,591	-	947,544
STATE TOTAL	3,282,910	100.00%	23,580	100.00%	100.00%	\$ 27,666,406	\$ 23,493,633	\$ 4,165,781	100.00%	\$ 2,498,008	\$ 4,491,773	\$ 27,665,408

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times \$ 35¢, less 2% dealer discount and allocation to Wildlife and Parks. A

Gallons projected 1,225,891,854

2. Population figures are provided by the Office of the State Demographer. (POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2025.)

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2025.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties

that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue

6. Table (B), column 9 = (column 2+4+6-8) divided by 4

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4)

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2028 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2028 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION YEAR 2025-2028 (18)
CARSON CITY	148.00	100.00%	60,266	100.00%	303.34	100.00%	129,843,086	100.00%	100.00%	\$ 436,794	\$ 436,794	\$ 436,331	100.0000%	\$ -	100.0000%	\$ 1,537	\$ (1,537)	\$ 436,794
CHURCHILL FALLON	4,900.00 3.70	99.92% 0.08%	17,643 9,810	64.74% 35.26%	446.10 57.14	89.00% 11.00%	14,256,395 19,668,298	42.02% 57.98%	73.92% 26.08%	480,262	169,430	571,269 79,505	87.7830% 12.2170%	- 89,925	0.0000% 100.0000%	81,007	(950) (132)	570,319 79,373
TOTAL CH	4,903.70	100.00%	37,253	100.00%	503.24	100.00%	33,924,693	100.00%	100.00%	\$ 649,692	\$ 649,692	\$ 650,774	100.0000%	\$ 89,925	100.0000%	\$ 91,007	(1,082)	\$ 649,692
CLARK	7,442.00	92.84%	1,043,378	43.61%	2,678.18	45.00%	4,112,000,122	49.84%	58.00%	8,072,474	7,075,291	60,585,291	60.5852%	997,184	44.1017%	-	987,798	8,063,089
BOULDER CITY	201.78	2.52%	14,830	0.62%	89.08	2.00%	45,420,981	0.55%	1.00%	139,181	160,461	1,374,000	1.3740%	-	0.0000%	21,281	-	160,461
HENDERSON	105.52	1.32%	350,706	14.66%	967.14	16.00%	954,850,029	11.57%	10.00%	1,381,806	1,077,444	9,228,116	9.2281%	314,362	13.8031%	-	311,403	1,388,847
LAS VEGAS	133.75	1.67%	673,334	28.14%	1,395.00	24.00%	2,415,511,803	29.28%	20.00%	2,783,612	2,492,897	21,346,596	21.3465%	290,715	12.8572%	-	287,979	2,780,876
MESQUITE	32.08	0.40%	23,576	0.99%	84.08	1.00%	35,803,555	0.43%	1.00%	139,181	68,566	58,566	0.5857%	70,614	3.1230%	-	69,950	138,516
N LAS VEGAS	100.48	1.25%	286,866	11.98%	692.45	12.00%	687,579,016	8.33%	10.00%	1,381,806	803,582	6,881,000	6.8810%	588,224	26.0150%	-	582,688	1,386,270
TOTAL CL	8,015.61	100.00%	2,392,490	100.00%	5,905.29	100.00%	8,250,965,506	100.00%	100.00%	\$ 13,918,059	\$ 13,918,059	\$ 11,678,242	100.0000%	\$ 2,281,098	100.0000%	\$ 21,281	\$ 2,239,818	\$ 13,918,059
DOUGLAS	737.72	100.00%	55,797	100.00%	296.37	100.00%	102,028,271	100.00%	100.00%	\$ 406,870	\$ 406,870	\$ 388,008	100.0000%	\$ 18,861	100.0000%	\$ -	\$ 18,861	\$ 406,870
ELKO	17,157.00	99.75%	27,495	47.41%	1,186.76	88.96%	51,052,522	48.81%	70.68%	1,084,678	1,181,989	77,048,000	77.0480%	-	0.0000%	97,311	-	1,181,989
CARLIN	11.20	0.07%	2,546	0.02%	24.36	1.79%	2,142,074	2.04%	2.07%	31,767	28,242	1,840,900	1.8409%	3,525	3.2335%	-	16	28,258
ELKO	17.60	0.10%	22,090	38.09%	114.00	8.00%	49,284,163	46.93%	23.26%	357,262	251,785	18,412,200	18.4122%	105,478	96.7665%	-	482	252,266
WELLS	6.50	0.04%	1,334	2.30%	25.07	1.80%	584,228	0.54%	1.17%	17,955	22,642	1,475,900	1.4759%	-	0.0000%	4,687	-	22,642
W. WENDOVER	7.32	0.04%	4,524	7.80%	20.21	1.48%	1,981,179	1.89%	2.80%	42,970	49,476	3,225,000	3.2250%	-	0.0000%	6,507	-	49,476
TOTAL EL	17,199.62	100.00%	57,989	100.00%	1,384.74	100.00%	105,034,166	100.00%	100.00%	\$ 1,534,632	\$ 1,534,632	\$ 1,534,134	100.0000%	\$ 109,002	100.0000%	\$ 108,505	\$ 498	\$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,086	100.00%	791.41	100.00%	6,331,675	100.00%	100.00%	\$ 358,296	\$ 358,296	\$ 357,103	100.0000%	\$ 1,193	100.0000%	\$ -	\$ 1,193	\$ 358,296
EUREKA	4,176.00	100.00%	1,852	100.00%	939.00	100.00%	11,240,017	100.00%	100.00%	\$ 455,438	\$ 455,438	\$ 455,778	100.0000%	\$ -	100.0000%	\$ 340	\$ (340)	\$ 455,438

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢

Gallons projected **1,225,881,086** (POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2025.)

2. Population figures are provided by the Office of the State Demographer. \*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2025

3. Column 9 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10)

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.965.

\*\*\*\* IMPORTANT \*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION YEAR 2025-2026 (18)
HUMBOLDT	9,658.00	99.90%	9,224	51.62%	969.25	93.81%	35,512,843	81.86%	81.80%		753,872	777,015	84.3710%	-	0.0000%	23,143	-	777,015
WINNEMUCCA	9.61	0.10%	8,577	48.18%	66.20	6.39%	7,867,444	18.14%	18.20%		167,776	143,935	15.6290%	23,840	100.0000%	-	697	144,833
TOTAL HU	9,667.61	100.00%	17,801	100.00%	1,035.45	100.00%	43,380,287	100.00%	100.00%	\$ 921,648	\$ 921,648	\$ 920,950	100.0000%	\$ 23,840	100.0000%	\$ 23,143	\$ 697	\$ 921,648
LANDER	5,493.00	100.00%	6,255	100.00%	1,204.79	100.00%	17,792,908	100.00%	100.00%	\$ 582,780	\$ 582,780	\$ 582,642	100.0000%	\$ 138	100.0000%	\$ -	\$ 138	\$ 582,780
LINCOLN	10,837.00	99.92%	3,896	78.14%	2,765.40	99.51%	19,642,197	98.86%	93.61%		1,016,103	928,717	91.5080%	87,386	100.0000%	-	70,577	999,295
CALIENTE	8.89	0.08%	1,034	21.86%	13.59	0.49%	636,319	3.14%	6.39%		88,399	86,208	8.4940%	-	0.0000%	16,809	-	86,208
TOTAL LI	10,845.89	100.00%	4,730	100.00%	2,778.99	100.00%	20,278,516	100.00%	100.00%	\$ 1,085,502	\$ 1,085,502	\$ 1,014,925	100.0000%	\$ 87,386	100.0000%	\$ 16,809	\$ 70,577	\$ 1,085,502
LYON	2,025.00	92.78%	36,219	55.62%	532.88	79.95%	53,982,360	82.89%	78.00%		441,012	394,711	81.5517%	46,301	56.8703%	-	48,292	441,003
FERNLEY	128.15	5.87%	25,311	38.87%	101.89	15.28%	7,374,401	11.32%	18.00%		101,772	66,658	13.7723%	35,114	43.1297%	-	35,107	101,765
YERINGTON	29.48	1.35%	3,586	5.51%	31.95	4.79%	3,767,473	5.79%	4.00%		22,616	22,632	4.8760%	-	0.0000%	16	-	22,632
TOTAL LY	2,182.63	100.00%	65,116	100.00%	666.50	100.00%	65,124,234	100.00%	100.00%	\$ 565,400	\$ 565,400	\$ 484,001	100.0000%	\$ 81,415	100.0000%	\$ 16	\$ 81,399	\$ 565,400
MINERAL	3,837.00	100.00%	4,770	100.00%	360.00	100.00%	3,548,189	100.00%	100.00%	\$ 328,080	\$ 328,080	\$ 328,911	100.0000%	\$ -	100.0000%	\$ 831	\$ (831)	\$ 328,080
NYE	18,100.00	100.00%	51,802	100.00%	3,005.73	100.00%	82,372,565	100.00%	100.00%	\$ 1,580,756	\$ 1,580,756	\$ 1,580,519	100.0000%	\$ 237	100.0000%	\$ -	\$ 237	\$ 1,580,756
PERSHING	6,280.00	99.99%	5,363	74.65%	1,049.50	98.46%	19,904,444	96.86%	92.49%		617,330	661,990	89.5997%	-	0.0000%	44,660	(63,951)	598,038
LOVELOCK	0.89	0.01%	1,821	25.35%	16.40	1.54%	645,787	3.14%	7.51%		50,128	76,841	10.4003%	-	0.0000%	26,715	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	7,184	100.00%	1,065.90	100.00%	20,550,231	100.00%	100.00%	\$ 667,458	\$ 667,458	\$ 736,831	100.0000%	\$ -	0.0000%	\$ 71,375	\$ (71,375)	\$ 667,458

NRS 365.180 - creation and 365.550 - distribution.

1 The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ Gallons projected **1,223,691.084**

2 Population figures are provided by the Office of the State Demographer. (POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2025.)

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2025.

3 Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4 Column 7 = Total 2.35¢ revenue distributed in FY 2003

5 Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6 Table (B), column 9 = (column 2 + 4 + 6 + 8) divided by 4.

7 Table (B), column 10 = Total county allocations in table (A), column 12.

8 Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9 Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\* IMPORTANT \*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION YEAR 2025-2026 (18)
WASHOE	6,395.00	97.77%	117,599	22.89%	1,109.59	49.32%	360,404,416	29.47%	48.86%		1,736,233	1,788,897	56.8863%	-	0.0000%	52,664	-	1,788,897
RENO	110.10	1.68%	261,015	54.69%	773.60	34.39%	662,424,374	54.16%	36.23%		1,261,547	976,926	31.0659%	284,621	72.9585%	-	246,198	1,223,124
SPARKS	35.61	0.55%	115,240	22.43%	366.61	16.30%	200,245,562	16.37%	13.91%		484,360	378,867	12.0478%	105,493	27.0415%	-	91,251	470,118
<b>TOTAL WA</b>	<b>6,540.71</b>	<b>100.00%</b>	<b>513,854</b>	<b>100.00%</b>	<b>2,249.80</b>	<b>100.00%</b>	<b>1,223,074,352</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 3,482,140</b>	<b>\$ 3,482,140</b>	<b>\$ 3,144,690</b>	<b>100.0000%</b>	<b>\$ 390,114</b>	<b>100.0000%</b>	<b>\$ 52,664</b>	<b>\$ 337,450</b>	<b>\$ 3,482,140</b>
WHITE PINE	8,887.98	99.91%	6,177	60.51%	995.08	95.13%	16,432,166	78.91%	83.62%		792,294	823,616	86.9900%	-	0.0000%	31,322	-	823,616
ELY	7.65	0.09%	4,032	39.49%	50.91	4.87%	4,391,561	21.09%	16.39%		155,250	123,178	13.0100%	32,072	100.0000%	-	751	123,928
<b>TOTAL WP</b>	<b>8,875.63</b>	<b>100.00%</b>	<b>10,209</b>	<b>100.00%</b>	<b>1,045.99</b>	<b>100.00%</b>	<b>20,823,727</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 947,544</b>	<b>\$ 947,544</b>	<b>\$ 946,793</b>	<b>100.0000%</b>	<b>\$ 32,072</b>	<b>100.0000%</b>	<b>\$ 31,322</b>	<b>\$ 751</b>	<b>\$ 947,544</b>
<b>STATE TOTAL</b>	<b>110,655</b>		<b>3,282,910</b>		<b>23,580</b>		<b>10,150,747,829</b>			<b>\$ 27,985,406</b>	<b>\$ 27,985,406</b>	<b>\$ 25,306,317</b>		<b>\$ 3,097,917</b>		<b>\$ 418,628</b>	<b>\$ 2,679,089</b>	<b>\$ 27,985,406</b>

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows. Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ Gallons projected **1,223,691,054**

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE PRELIMINARY AND WILL BE CERTIFIED ON/BEFORE 3/1/2025.)  
 \*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2025

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 6 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\* IMPORTANT \*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**FY 2026 MVFT Projection Summary**

ENTITY	4-9 Cent	1Cent	1.25 Cent	1.75 Cent	2.35 Cent	TOTAL
CARSON CITY	4,078,990	455,545	232,641	790,364	438,794	5,994,334
CHURCHILL FALLON	956,391	106,811 69,147 37,664	345,576	185,315 138,986 46,329	649,692 570,319 79,373	2,243,784 2,080,419 163,366
CLARK BOULDER CITY HENDERSON LAS VEGAS MESQUITE N LAS VEGAS	73,247,940	8,180,397 3,567,518 50,717 1,189,152 2,302,268 80,576 980,165	7,403,868	14,192,851 7,323,511 103,608 2,188,538 2,977,660 149,025 1,450,509	13,918,059 8,063,089 160,461 1,388,847 2,780,876 138,516 1,388,270	116,943,116 99,605,927 314,787 4,776,537 8,060,804 368,117 3,816,944
DOUGLAS	1,878,508	209,793	216,245	363,988	406,870	3,075,404
ELKO CARLIN ELKO WELLS WEST WENDOVER	2,975,367	332,292 157,560 14,586 126,580 7,643 25,922	816,300	576,521 332,768 12,107 182,065 10,723 38,857	1,534,632 1,181,989 28,258 252,266 22,842 49,476	6,235,112 5,463,984 54,953 560,911 41,008 114,256
ESMERALDA	12,887	3,238	190,584	5,618	358,296	570,623
EUREKA	66,781	16,781	242,256	29,115	455,436	810,369
HUMBOLDT WINNEMUCCA	1,401,857	156,538 81,114 75,424	490,236	271,591 226,549 45,042	921,648 777,015 144,633	3,241,670 2,976,571 265,099
LANDER KINGSTON	395,243	44,141	309,984	76,278 308	582,780	1,408,426 306
LINCOLN CALIENTE	127,635	32,072 25,061 7,011	577,814	55,645 52,497 3,148	1,085,502 999,295 86,208	1,878,669 1,782,301 96,367
LYON FERNLEY YERINGTON	2,805,828	313,357 174,296 121,804 17,257	301,145	543,670 301,133 215,190 27,347	565,400 441,003 101,765 22,832	4,529,399 4,023,405 438,759 67,235
MINERAL	177,687	19,844	174,516	34,430	328,080	734,557
NYE AMARGOSA PAHRUMP ROUND MOUNTAIN TONOPAH	2,314,035	258,433	846,144	448,378 74,220 13,451 305,345 35,408 19,953	1,590,756	5,457,745 5,083,588 13,451 305,345 35,408 19,953
PERSHING LOVELOCK	316,074	35,299 26,351 8,948	355,026	61,244 57,018 4,226	667,456 598,038 69,418	1,352,507 82,592
STOREY	229,603	57,695	28,322	100,100	54,321	470,040
WASHOE RENO SPARKS	15,387,265	1,718,464 393,185 939,828 385,451	1,852,783	2,981,506 984,195 1,489,584 527,727	3,482,140 1,788,897 1,223,124 470,118	25,422,158 20,406,325 3,632,536 1,383,296
WHITE PINE ELY	636,369	71,070 43,001 28,069	504,012	123,306 106,280 17,026	947,544 823,616 123,926	2,282,301 2,113,278 169,024
<b>STATE TOTAL</b>	<b>\$ 107,008,260</b>	<b>\$ 12,011,770</b>	<b>\$ 14,887,451</b>	<b>\$ 20,840,224</b>	<b>\$ 27,985,406</b>	<b>\$ 182,733,111</b>

**REVENUES FOR NEVADA SCHOOL DISTRICTS**  
**from LOCAL SCHOOL SUPPORT TAX and**  
**GOVERNMENTAL SERVICES TAX**

**LSST WORKSHEET - FISCAL YEAR 2025-2026  
BASED UPON FY 23-24 ACTUAL DISTRIBUTIONS**

ENTITY	FISCAL YEAR	--PROJECTED--	GROWTH	--PROJECTED--	GROWTH	PERCENTAGE DISTRIBUTION BY COUNTY
	2023-2024 DISTRIBUTIONS	FY 2024-2025 LSST DISTRIBUTIONS	% (see notes)	FY 2025-2026 LSST DISTRIBUTIONS	% (see notes)	
CARSON CITY	38,877,064	39,265,835	1.00%	40,051,151	2.00%	2.1287%
CHURCHILL	7,296,783	7,296,783	0.00%	7,369,751	1.00%	0.3917%
CLARK	1,404,566,245	1,404,566,245	0.00%	1,418,611,907	1.00%	75.3988%
DOUGLAS	19,223,777	19,704,372	2.50%	20,098,459	2.00%	1.0682%
ELKO	50,648,652	50,648,652	0.00%	50,142,165	-1.00%	2.6650%
ESMERALDA	58,315	96,220	65.00%	98,144	2.00%	0.0052%
EUREKA	3,251,387	3,283,901	1.00%	4,269,071	30.00%	0.2269%
HUMBOLDT	9,528,259	9,623,542	1.00%	9,623,542	0.00%	0.5115%
LANDER	1,491,908	1,506,827	1.00%	1,506,827	0.00%	0.0801%
LINCOLN	673,894	680,633	1.00%	687,440	1.00%	0.0365%
LYON	15,547,935	15,547,935	0.00%	15,703,414	1.00%	0.8346%
MINERAL	1,786,553	535,966	-70.00%	535,966	0.00%	0.0285%
NYE	16,739,717	16,739,717	0.00%	17,074,512	2.00%	0.9075%
PERSHING	1,448,142	1,462,624	1.00%	1,491,876	2.00%	0.0793%
STOREY	7,292,902	7,001,186	-4.00%	7,141,209	2.00%	0.3796%
WASHOE	270,211,612	276,966,903	2.50%	282,506,241	2.00%	15.0151%
WHITE PINE	4,070,146	4,477,161	10.00%	4,566,704	2.00%	0.2427%
STATEWIDE GROWTH %			0.36%		1.187%	
TOTAL DISTRIBUTIONS	1,852,713,293	1,859,404,500		1,881,478,380		
<b>GENERAL FUND</b>	17,108,572	17,170,163		17,373,973 **		
<b>GRAND TOTAL</b>	<b>1,869,821,865</b>	<b>1,876,574,663</b>		<b>1,898,852,353 **</b>		

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2023-2024 and FY2024-2025.

\*\* (2) General Fund Commission calculation for FY 2024-2025 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

**LOCAL SCHOOL SUPPORT TAX**

ENTITY	LSST DISTRIBUTIONS FY 2022-2023 (1)	LSST DISTRIBUTIONS FY 2023-2024 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2022-23 TO FY 2023-2024 (4)	PROJECTED LSST DISTRIBUTIONS FY 2024-2025 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2025-2026 (7)
CARSON CITY	35,205,078	38,877,064	2.10%	10.43%	39,265,835	2.11%	40,051,151
CHURCHILL	7,381,537	7,296,783	0.39%	-1.15%	7,296,783	0.39%	7,369,751
CLARK	1,353,651,937	1,404,566,245	75.81%	3.76%	1,404,566,245	75.54%	1,418,611,907
DOUGLAS	18,620,908	19,223,777	1.04%	3.24%	19,704,372	1.06%	20,098,459
ELKO	46,442,414	50,648,652	2.73%	9.06%	50,648,652	2.72%	50,142,165
ESMERALDA	51,840	58,315	0.00%	12.49%	96,220	0.01%	98,144
EUREKA	1,353,037	3,251,387	0.18%	140.30%	3,283,901	0.18%	4,269,071
HUMBOLDT	14,678,656	9,528,259	0.51%	-35.09%	9,623,542	0.52%	9,623,542
LANDER	1,743,926	1,491,908	0.08%	-14.45%	1,506,827	0.08%	1,506,827
LINCOLN	526,153	673,894	0.04%	28.08%	680,633	0.04%	687,440
LYON	15,046,502	15,547,935	0.84%	3.33%	15,547,935	0.84%	15,703,414
MINERAL	466,141	1,786,553	0.10%	283.26%	535,966	0.03%	535,966
NYE	16,250,428	16,739,717	0.90%	3.01%	16,739,717	0.90%	17,074,512
PERSHING	957,192	1,448,142	0.08%	51.29%	1,462,624	0.08%	1,491,876
STOREY	13,652,805	7,292,902	0.39%	-46.58%	7,001,186	0.38%	7,141,209
WASHOE	264,280,038	270,211,612	14.58%	2.24%	276,966,903	14.90%	282,506,241
WHITE PINE	3,827,329	4,070,146	0.22%	6.34%	4,477,161	0.24%	4,566,704
<b>STATE TOTAL</b>	<b>1,794,135,922</b>	<b>1,852,713,293</b>	<b>100%</b>	<b>3.26%</b>	<b>1,859,404,500</b>	<b>100%</b>	<b>1,881,478,380</b>

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between FY 22-23 and fiscal year 2023-2024 (informational only).
5. Column 5 is the FY24-25 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A growth of 0.36% from FY23-24 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY25-26 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 1.19% growth over FY24-25 is estimated.



**GOVERNMENTAL SERVICES TAX**

15-Feb-25

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2024-25 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2025-26 (8)
Carson City	7,535,677.67							
Consolidated Tax							48.76%	3,674,092
Schools - Operating		2,332,697,425	1.5000	0.0000	1.5000	34,990,461	39.83%	3,001,233
Debt		2,332,697,425		0.4300	0.4300	10,030,599	11.42%	860,353
						45,021,060	100.00%	7,535,678
Churchill	3,610,553							
Consolidated Tax							47.90%	1,729,495
Schools - Operating		1,175,483,570	1.5000	0.0000	1.5000	17,632,254	38.12%	1,376,384
Debt		1,175,483,570		0.5500	0.5500	6,465,160	13.98%	504,674
						24,097,413	100.00%	3,610,553
Clark	273,263,943							
Consolidated Tax							55.03%	150,374,925
Schools - Operating		132,090,463,013	1.5000	0.0000	1.5000	1,981,356,945	30.63%	83,700,462
Debt		132,090,463,013		0.7023	0.7023	927,671,322	14.34%	39,188,556
						2,909,028,267	100.00%	273,263,943
Douglas	9,902,916							
Consolidated Tax							37.26%	3,689,545
Schools - Operating		4,640,874,683	1.5000	0.0000	1.5000	69,613,120	44.39%	4,396,253
Debt		4,640,874,683		0.6200	0.6200	28,773,423	18.35%	1,817,118
						98,386,543	100.00%	9,902,916
Elko	10,651,864							
Consolidated Tax							51.20%	5,453,664
School - Operating		2,498,944,791	1.5000	0.0000	1.5000	37,484,172	48.80%	5,198,200
Debt		2,498,944,791		0.0000	0.0000	0	0.00%	0
						37,484,172	100.00%	10,651,864

**GOVERNMENTAL SERVICES TAX**

15-Feb-25

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2024-25 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2025-26 (8)
Esmeralda	502,344							
Consolidated Tax							45.43%	228,207
Schools - Operating		194,159,347	1.5000	0.0000	1.5000	2,912,390	54.57%	274,137
Debt		194,159,347		0.0000	0.0000	0	0.00%	0
						<u>2,912,390</u>	<u>100.00%</u>	<u>502,344</u>
Eureka	816,341							
Consolidated Tax							49.75%	406,093
Schools - Operating		1,577,791,095	1.5000	0.0000	1.5000	23,666,866	50.25%	410,248
Debt		1,577,791,095		0.0000	0.0000	0	0.00%	0
						<u>23,666,866</u>	<u>100.00%</u>	<u>816,341</u>
Humboldt	4,315,327							
Consolidated Tax							50.28%	2,169,657
Schools - Operating		1,637,371,105	1.5000	0.0000	1.5000	24,560,567	40.98%	1,768,409
Debt		1,637,371,105		0.3200	0.3200	5,239,588	8.74%	377,261
						<u>29,800,154</u>	<u>100.00%</u>	<u>4,315,327</u>
Lander	1,452,565							
Consolidated Tax							60.17%	873,957
Schools - Operating		1,350,901,008	1.5000	0.0000	1.5000	20,263,515	39.83%	578,608
Debt		1,350,901,008		0.0000	0.0000	0	0.00%	0
						<u>20,263,515</u>	<u>100.00%</u>	<u>1,452,565</u>
Lincoln	1,165,333							
Consolidated Tax							50.62%	589,841
Schools - Operating		315,023,149	1.5000	0.0000	1.5000	4,725,347	37.99%	442,686
Debt		315,023,149		0.4500	0.4500	1,417,604	11.40%	132,806
						<u>6,142,951</u>	<u>100.00%</u>	<u>1,165,333</u>

**GOVERNMENTAL SERVICES TAX**

15-Feb-25

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2024-25 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2025-26 (8)
Lyon	8,422,237							
Consolidated Tax							54.90%	4,623,894
Schools - Operating		3,083,725,885	1.5000	0.0000	1.5000	46,255,888	32.42%	2,730,395
Debt		3,083,725,885		0.5867	0.5867	18,092,220	12.68%	1,067,948
						<u>64,348,108</u>	<u>100.00%</u>	<u>8,422,237</u>
Mineral	774,917							
Consolidated Tax							63.22%	489,890
Schools - Operating		290,198,000	1.5000	0.0000	1.5000	4,352,970	30.98%	240,056
Debt		290,198,000		0.2810	0.2810	815,456	5.80%	44,970
						<u>5,168,426</u>	<u>100.00%</u>	<u>774,917</u>
Nye	6,202,512							
Consolidated Tax							51.67%	3,204,964
Schools - Operating		2,241,880,703	1.5000	0.0000	1.5000	33,628,211	34.77%	2,156,510
Debt		2,241,880,703		0.5850	0.5850	13,115,002	13.56%	841,039
						<u>46,743,213</u>	<u>100.00%</u>	<u>6,202,512</u>
Pershing	1,844,326							
Consolidated Tax							44.48%	820,370
Schools - Operating		384,514,450	1.5000	0.0000	1.5000	5,767,717	43.83%	808,386
Debt		384,514,450		0.4000	0.4000	1,538,058	11.69%	215,570
						<u>7,305,775</u>	<u>100.00%</u>	<u>1,844,326</u>
Storey	725,493							
Consolidated Tax							60.73%	440,604
Schools - Operating		2,802,786,720	1.2500	0.0000	1.2500	35,034,834	29.39%	213,241
Debt		2,802,786,720		0.4200	0.4200	11,771,704	9.88%	71,649
						<u>46,806,538</u>	<u>100.00%</u>	<u>725,494</u>

**GOVERNMENTAL SERVICES TAX**

15-Feb-25

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2024-25 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2025-26 (8)
Washoe	68,019,095							
Consolidated Tax							57.96%	39,421,239
Schools - Operating		28,178,020,257	1.5000	0.0000	1.5000	422,670,304	33.39%	22,714,739
Debt		28,178,020,257		0.3885	0.3885	109,471,609	8.65%	5,883,117
						<u>532,141,913</u>	100.00%	<u>68,019,095</u>
White Pine	1,945,594							
Consolidated Tax							54.80%	1,066,240
Schools - Operating		683,110,768	1.5000	0.0000	1.5000	10,246,662	38.76%	754,163
Debt		683,110,768		0.2490	0.2490	1,700,946	6.43%	125,191
						<u>11,947,607</u>	100.00%	<u>1,945,594</u>
State Total	401,151,037.39							<u><u>401,151,038</u></u>

NOTES:  
 OPERATING TAX RATE - FY 1980-81 TAX RATE  
 DEBT TAX RATE - FY 1980-81 TAX RATE  
 SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

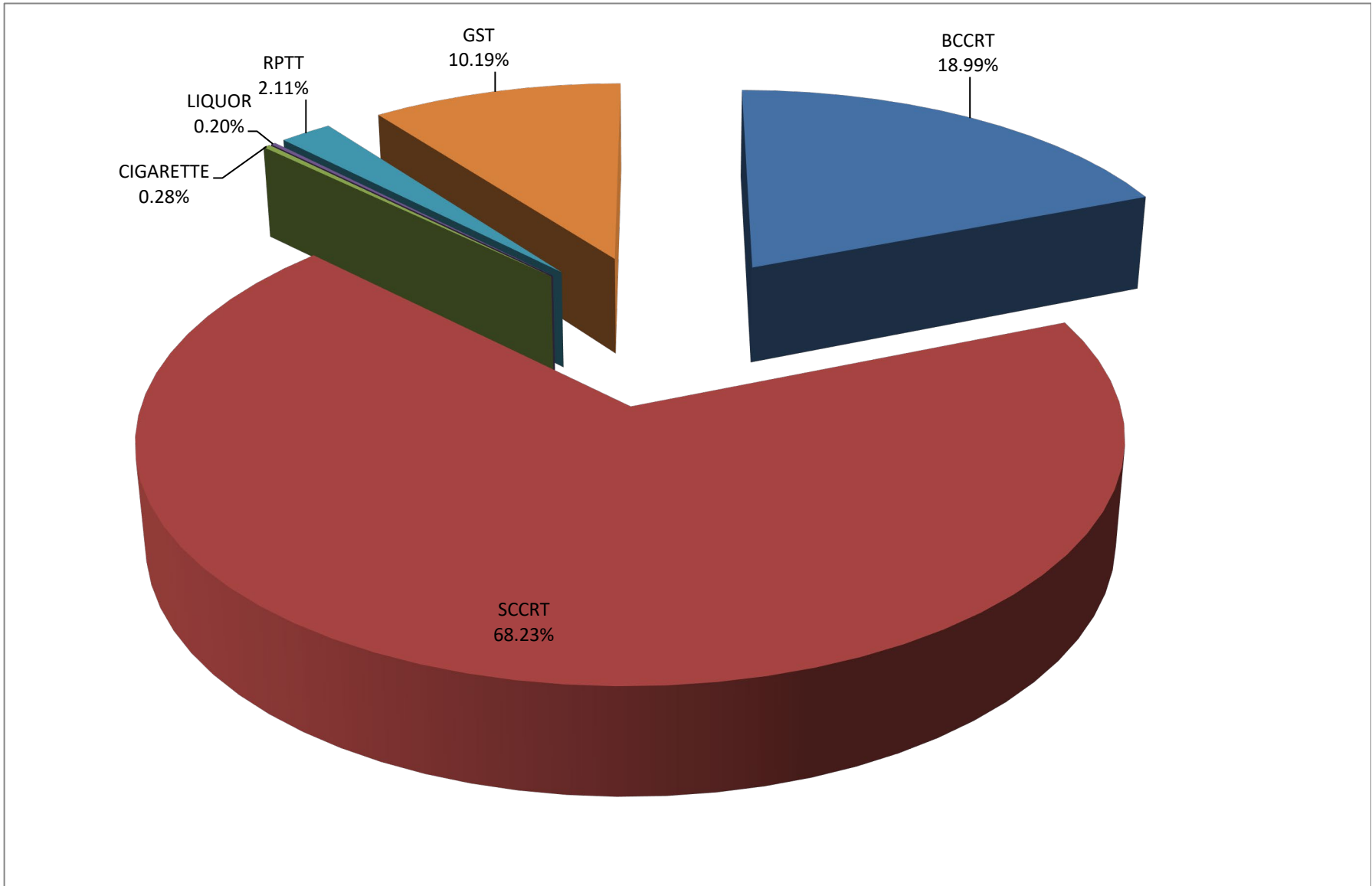
**CONSOLIDATED TAX DISTRIBUTION  
ADMINISTRATIVE SERVICES DIVISION**

2/15/2025

CONSOLIDATED TAX DISTRIBUTION  
REVENUE SUMMARY BY COUNTY

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	<b>CTX REVENUE <u>TOTAL</u></b>
CARSON CITY	9,814,711	34,351,580	117,187	81,122	722,773	3,834,672	<b>48,922,045</b>
CHURCHILL	2,307,240	7,302,846	52,994	36,684	189,811	1,752,572	<b>11,642,146</b>
CLARK	318,359,041	1,148,489,242	4,652,206	3,220,445	34,253,822	158,956,386	<b>1,667,931,141</b>
DOUGLAS	6,129,288	20,080,104	108,497	75,106	1,613,253	3,805,057	<b>31,811,306</b>
ELKO	9,286,278	35,077,733	112,760	78,057	501,865	5,584,246	<b>50,640,939</b>
ESMERALDA	142,969	1,541,151	2,112	1,462	17,112	221,181	<b>1,925,987</b>
EUREKA	2,183,741	8,984,986	3,601	2,493	15,431	400,371	<b>11,590,622</b>
HUMBOLDT	3,653,652	14,241,806	34,614	23,961	146,954	1,955,053	<b>20,056,040</b>
LANDER	1,483,193	3,208,893	12,163	8,420	31,955	827,560	<b>5,572,184</b>
LINCOLN	319,292	1,335,215	9,198	6,367	24,696	551,491	<b>2,246,259</b>
LYON	4,786,224	14,580,568	126,618	87,650	774,412	4,550,031	<b>24,905,504</b>
MINERAL	310,827	1,934,609	9,275	6,421	18,398	481,437	<b>2,760,967</b>
NYE	5,004,833	16,408,106	100,729	69,729	610,107	3,347,689	<b>25,541,193</b>
PERSHING	1,004,618	2,496,516	13,969	9,670	41,716	743,269	<b>4,309,760</b>
STOREY	1,590,622	6,341,429	8,667	5,999	969,403	454,476	<b>9,370,595</b>
WASHOE	61,244,871	220,078,794	999,191	691,680	7,643,615	41,900,738	<b>332,558,890</b>
WHITE PINE	<u>1,727,484</u>	<u>6,482,648</u>	<u>19,851</u>	<u>13,742</u>	<u>60,055</u>	<u>1,147,670</u>	<b><u>9,451,450</u></b>
TOTAL	<u>429,348,883</u>	<u>1,542,936,227</u>	<u>6,383,632</u>	<u>4,419,009</u>	<u>47,635,378</u>	<u>230,513,899</u>	<b><u>2,261,237,029</u></b>

**FEBRUARY 15**  
**REVENUE PROJECTION FY 26**



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>COUNTY</u>	<u>ACTUAL</u> <u>FY 23</u> <u>BCCRT</u> <u>DISTRIBUTIONS</u>	<u>ACTUAL</u> <u>FY 24</u> <u>BCCRT</u> <u>DISTRIBUTIONS</u>	<u>% CHANGE</u> <u>BCCRT</u> <u>DISTRIBUTIONS</u> <u>FY 2023-24</u>	<u>PROJECTED</u> <u>PERCENTAGE</u> <u>CHANGE</u> <u>FY 2024-25</u>	<u>PROJECTED</u> <u>2024-25</u> <u>BCCRT</u> <u>DISTRIBUTIONS</u>	<u>PROJECTED</u> <u>PERCENTAGE</u> <u>CHANGE</u> <u>FY 2025-26</u>	<u>PROJECTED</u> <u>BCCRT</u> <u>DISTRIBUTIONS</u> <u>FY 2025-26</u>
CARSON CITY	8,183,749.33	8,776,456.58	0.0724	5.50%	9,259,161.69	6.00%	9,814,711.39
CHURCHILL	2,307,530.87	2,331,016.33	0.0102	-2.00%	2,284,396.00	1.00%	2,307,239.96
CLARK	309,297,141.34	320,007,077.09	0.0346	-1.50%	315,206,970.93	1.00%	318,359,040.64
DOUGLAS	5,321,920.11	5,667,002.67	0.0648	3.50%	5,865,347.76	4.50%	6,129,288.41
ELKO	8,932,833.53	9,380,078.92	0.0501	-1.00%	9,286,278.13	0.00%	9,286,278.13
ESMERALDA	153,661.66	142,257.75	(0.0742)	0.50%	142,969.04	0.00%	142,969.04
EUREKA	1,794,042.42	1,980,717.21	0.1041	5.00%	2,079,753.07	5.00%	2,183,740.72
HUMBOLDT	3,344,308.26	3,653,651.67	0.0925	0.00%	3,653,651.67	0.00%	3,653,651.67
LANDER	1,395,047.47	1,483,192.62	0.0632	0.00%	1,483,192.62	0.00%	1,483,192.62
LINCOLN	264,986.42	300,963.19	0.1358	3.00%	309,992.09	3.00%	319,291.85
LYON	4,606,579.47	4,835,546.48	0.0497	-2.00%	4,738,835.55	1.00%	4,786,223.91
MINERAL	345,779.79	313,966.51	(0.0920)	-1.00%	310,826.84	0.00%	310,826.84
NYE	4,960,039.85	5,111,144.46	0.0305	-4.00%	4,906,698.68	2.00%	5,004,832.66
PERSHING	910,577.79	994,671.70	0.0924	0.00%	994,671.70	1.00%	1,004,618.42
STOREY	1,503,494.80	1,499,313.60	(0.0028)	3.00%	1,544,293.01	3.00%	1,590,621.80
WASHOE	57,538,174.57	59,742,350.75	0.0383	1.50%	60,638,486.01	1.00%	61,244,870.87
WHITE PINE	1,683,407.40	1,693,445.79	0.0060	1.00%	1,710,380.25	1.00%	1,727,484.05
DISTRIBUTIONS	412,543,275	427,912,853	0.0373	(0.0082)	424,415,905	0.0116	429,348,883
GENERAL FUND	7,384,228.07	7,653,650.03			7,559,570.83		7,647,435.57
TOTAL	<u>419,927,503</u>	<u>435,566,503</u>			<u>431,975,476</u>		<u>436,996,319</u>



SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) ACTUAL 2023-24 SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2024-25 SCCRT IN-STATE COLLECTIONS	(3) PROJECTED 2024-25 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) PROJECTED 2025-26 SCCRT IN-STATE COLLECTIONS	(5) PROJECTED 2025-26 PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	26,222,293	27,664,519	5.50%	29,324,391	6.00%
CHURCHILL	6,001,261	5,881,235	-2.00%	5,940,048	1.00%
CLARK	939,003,301	924,918,252	-1.50%	934,167,434	1.00%
DOUGLAS	15,624,353	16,171,205	3.50%	16,898,909	4.50%
ELKO	28,534,663	28,249,316	-1.00%	28,249,316	0.00%
ESMERALDA	414,563	416,636	0.50%	416,636	0.00%
EUREKA	6,891,354	7,235,921	5.00%	7,597,717	5.00%
HUMBOLDT	11,469,421	11,469,421	0.00%	11,469,421	0.00%
LANDER	4,752,063	4,752,063	0.00%	4,752,063	0.00%
LINCOLN	644,304	663,633	3.00%	683,542	3.00%
LYON	11,981,875	11,742,237	-2.00%	11,859,660	1.00%
MINERAL	698,282	691,300	-1.00%	691,300	0.00%
NYE	13,764,601	13,214,017	-4.00%	13,478,298	2.00%
PERSHING	2,908,062	2,908,062	0.00%	2,937,143	1.00%
STOREY	4,958,226	5,106,973	3.00%	5,260,182	3.00%
WASHOE	174,617,825	177,237,092	1.50%	179,009,463	1.00%
WHITE PINE	5,169,011	5,220,701	1.00%	5,272,908	1.00%
TOTAL IN-STATE	1,253,655,458	1,243,542,584	(0.0081)	1,258,008,430	0.0116
TOTAL OUT-OF-STATE	276,775,302	290,614,067	5.00%	312,410,122	7.50%
<b>TOTAL</b>	<b>1,530,430,759</b>	<b>1,534,156,651</b>	<b>0.0024</b>	<b>1,570,418,552</b>	<b>0.0236</b>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
COUNTY	CERTIFIED POPULATION FOR 2024-25	POPULATION FOR 2025-26	CHANGE IN POPULATION	CHANGE IN CPI	SUM OF CHANGE IN POPULATION AND CPI	CHANGE IN COLLECTIONS FY 23 to FY 24 STATEWIDE	SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS  <small>(CALCULATED ON FEBRUARY 15, 2025)</small>	SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS	RURAL GUARANT 2024-25 GUARANTEED SCCRT DISTRIBUTION
CARSON CITY										
CHURCHILL										
CLARK										
DOUGLAS										
ELKO										
ESMERALDA	1,067	1,086	1.78%	2.90%	4.68%	3.69%	401,188	1,458,528	-263.55%	1,486,306
EUREKA										
HUMBOLDT										
LANDER	6,121	6,255	2.19%	2.90%	5.09%	3.69%	4,233,090	3,045,529	28.05%	3,094,699
LINCOLN	4,808	4,730	-1.62%	2.90%	1.28%	3.69%	544,976	1,317,419	-141.74%	1,318,341
LYON										
MINERAL	4,842	4,770	-1.49%	2.90%	1.41%	3.69%	657,122	1,877,084	-185.65%	1,907,711
NYE										
PERSHING	7,464	7,184	-3.75%	2.90%	-0.85%	3.69%	2,294,067	2,447,577	-6.69%	2,517,919
STOREY										
WASHOE										
WHITE PINE									42.76%	
TOTAL IN-STATE	<u>24,302</u>	<u>24,025</u>					<u>8,130,441</u>	<u>10,146,137</u>		<u>10,324,975</u>
TOTAL OUT-OF-STATE										
<b>TOTAL</b>										

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(16)	(17)	(18)	(19)	(20)	(21)
	EE DISTRIBUTION	2025-26 GUARANTEED SCCRT DISTRIBUTION	2024-25 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2025-26 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2025-26 SCCRT DISTRIBUTION
CARSON CITY			27,664,519	2.2417%	34,351,580	34,351,580
CHURCHILL			5,881,235	0.4766%	7,302,846	7,302,846
CLARK			924,918,252	74.9461%	1,148,489,242	1,148,489,242
DOUGLAS			16,171,205	1.3104%	20,080,104	20,080,104
ELKO			28,249,316	2.2890%	35,077,733	35,077,733
ESMERALDA	0.0369	1,541,151				1,541,151
EUREKA			7,235,921	0.5863%	8,984,986	8,984,986
HUMBOLDT			11,469,421	0.9294%	14,241,806	14,241,806
LANDER	0.0369	3,208,893				3,208,893
LINCOLN	0.0128	1,335,215				1,335,215
LYON			11,742,237	0.9515%	14,580,568	14,580,568
MINERAL	0.0141	1,934,609				1,934,609
NYE			13,214,017	1.0707%	16,408,106	16,408,106
PERSHING	-0.0085	2,496,516				2,496,516
STOREY			5,106,973	0.4138%	6,341,429	6,341,429
WASHOE			177,237,092	14.3615%	220,078,794	220,078,794
WHITE PINE			5,220,701	0.4230%	6,482,648	6,482,648
<b>TOTAL IN-STATE</b>		<b>10,516,385</b>	<b>1,234,110,891</b>	<b>100.0000%</b>	<b>1,532,419,842</b>	<b>1,542,936,227</b>
<b>TOTAL OUT-OF-STATE</b>						
<b>TOTAL</b>						
				2023-24 SCCRT DISTRIBUTION	1,497,383,127	
				2024-25 ESTIMATED SCCRT DISTRIBUTION	1,507,308,910	0.0066
				2025-26 ESTIMATED SCCRT DISTRIBUTION	1,542,936,227	0.0236

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION  
CIGARETTE AND LIQUOR

<u>COUNTY</u>	<u>JULY 2024 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2025-26 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2025-26 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	60,266	0.0184	117,187	81,122
CHURCHILL	27,253	0.0083	52,994	36,684
CLARK	2,392,490	0.7288	4,652,206	3,220,445
DOUGLAS	55,797	0.0170	108,497	75,106
ELKO	57,989	0.0177	112,760	78,057
ESMERALDA	1,086	0.0003	2,112	1,462
EUREKA	1,852	0.0006	3,601	2,493
HUMBOLDT	17,801	0.0054	34,614	23,961
LANDER	6,255	0.0019	12,163	8,420
LINCOLN	4,730	0.0014	9,198	6,367
LYON	65,116	0.0198	126,618	87,650
MINERAL	4,770	0.0015	9,275	6,421
NYE	51,802	0.0158	100,729	69,729
PERSHING	7,184	0.0022	13,969	9,670
STOREY	4,457	0.0014	8,667	5,999
WASHOE	513,854	0.1565	999,191	691,680
WHITE PINE	10,209	0.0031	19,851	13,742
STATE TOTAL	3,282,911	1.0000	6,383,632	4,419,009

<b>STATEWIDE TOTAL</b>				<u>EST 2025</u>	<u>EST 2026</u>
	<u>2022</u>	<u>2023</u>	<u>2024</u>		
<b>CIGARETTE</b>	8,474,636	7,957,360	7,233,758	6,698,460	6,383,632
% CHANGE	-5.65%	-6.10%	-9.09%	-7.40%	-4.70%
<b>LIQUOR</b>	4,672,494	4,203,795	4,470,518	4,340,873	4,419,009
% CHANGE	22.82%	-10.03%	6.34%	-2.90%	1.80%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2022-23	REAL PROPERTY TRANSFER TAX 2023-24	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2024-25	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2025-26
CARSON CITY	588,773	661,880	12.42%	5.00%	694,974	4.00%	27,799	722,773
CHURCHILL	284,758	201,926	-29.09%	-6.00%	189,811	0.00%	-	189,811
CLARK	35,123,993	33,914,675	-3.44%	0.00%	33,914,675	1.00%	339,147	34,253,822
DOUGLAS	1,065,150	1,415,755	32.92%	6.00%	1,500,700	7.50%	112,553	1,613,253
ELKO	461,284	512,107	11.02%	-2.00%	501,865	0.00%	-	501,865
ESMERALDA	4,517	7,130	57.87%	100.00%	14,260	20.00%	2,852	17,112
EUREKA	13,477	14,266	5.86%	4.00%	14,837	4.00%	593	15,431
HUMBOLDT	148,210	145,499	-1.83%	1.00%	146,954	0.00%	-	146,954
LANDER	27,020	29,588	9.51%	8.00%	31,955	0.00%	-	31,955
LINCOLN	23,299	23,972	2.89%	1.00%	24,212	2.00%	484	24,696
LYON	718,782	766,897	6.69%	-1.00%	759,228	2.00%	15,185	774,412
MINERAL	16,554	18,398	11.14%	0.00%	18,398	0.00%	-	18,398
NYE	554,486	629,626	13.55%	-5.00%	598,144	2.00%	11,963	610,107
PERSHING	38,867	40,096	3.16%	2.00%	40,898	2.00%	818	41,716
STOREY	381,198	1,055,995	177.02%	-10.00%	950,396	2.00%	19,008	969,403
WASHOE	7,762,959	7,069,566	-8.93%	6.00%	7,493,740	2.00%	149,875	7,643,615
WHITE PINE	46,692	60,079	28.67%	-2.00%	58,877	2.00%	1,178	60,055
TOTAL	47,260,017	46,567,455	(0.0147)		46,953,924		681,454	47,635,378

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2025-26 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	7,865,015	4,030,343	3,834,672
CHURCHILL	3,677,086	1,924,514	1,752,572
CLARK	288,701,270	129,744,884	158,956,386
DOUGLAS	10,185,779	6,380,722	3,805,057
ELKO	10,767,755	5,183,509	5,584,246
ESMERALDA	486,952	265,771	221,181
EUREKA	804,805	404,434	400,371
HUMBOLDT	3,936,719	1,981,666	1,955,053
LANDER	1,373,091	545,531	827,560
LINCOLN	1,089,235	537,744	551,491
LYON	8,293,465	3,743,434	4,550,031
MINERAL	761,546	280,108	481,437
NYE	6,523,264	3,175,575	3,347,689
PERSHING	1,669,295	926,026	743,269
STOREY	748,329	293,853	454,476
WASHOE	72,462,824	30,562,085	41,900,738
WHITE PINE	2,094,735	947,065	1,147,670
TOTAL	<u>421,441,163</u>	<u>190,927,264</u>	<u>230,513,899</u>

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CARSON CITY</b>	<b><u>CONSOLIDATED REVENUE PROJECTION</u></b>	<b><u>FY 25-26 BASE DISTRIBUTION</u></b>	<b><u>% OF FY 26 BASE ALLOCATION</u></b>	<b><u>MODIFIED FY 25-26 DISTRIBUTION</u></b>	<b><u>EXCESS DISTRIBUTION OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	48,922,044.81				
<b>LOCAL GOVERNMENTS</b>					
CARSON CITY		47,191,158.32	0.9987		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		<u>60,471.58</u>	<u>0.0013</u>		
<b><u>TOTAL CARSON CITY</u></b>		<u>47,251,629.91</u>	<u>1.0000</u>	-	<u>1,670,414.90</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

THE COUNTY OF CARSON CITY	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 25-26 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 25-26 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CARSON CITY	0.0143	0.0802	1.0944	51,647,142.68	0.9987	1,668,304.97	<b>48,859,463.30</b>	4,071,621.94
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0802	1.0802	<u>65,318.82</u>	<u>0.0013</u>	2109.9272	<u>62,581.51</u>	<u>5,215.13</u>
<b><u>TOTAL CARSON CITY</u></b>				<u>51,712,461.50</u>	<u>1.0000</u>	1,670,414.90	<b><u>48,922,044.81</u></b>	<u>4,076,837.07</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CHURCHILL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,642,146.49				
<b>LOCAL GOVERNMENTS</b>					
CHURCHILL COUNTY		8,971,257.76	0.7468	8,694,920.76	(276,337.00)
FALLON		2,578,743.76	0.2147	2,499,312.05	(79,431.71)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		13,490.39	0.0011	13,074.86	(415.54)
CHURCHILL MOSQUITO ABATEMENT GID		448,658.62	0.0374	434,838.82	(13,819.80)
<b><u>TOTAL FOR CHURCHILL COUNTY</u></b>		<u>12,012,150.53</u>	<u>1.0000</u>	<u>11,642,146.49</u>	<u>(370,004.04)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF CHURCHILL	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	DISTRIBUTION	FY 25-26	FY 25-26
	FACTOR	GROWTH	FACTOR	GROWTH	TO TOTAL			MONTHLY
		FACTOR		AMOUNT				DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CHURCHILL COUNTY	0.0108	0.0777	1.0885	9,765,182.95	0.7453	-	<b>8,694,920.76</b>	724,576.73
FALLON	0.0092	0.0918	1.1010	2,839,185.45	0.2167	-	<b>2,499,312.05</b>	208,276.00
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0777	1.0777	14,538.88	0.0011	-	<b>13,074.86</b>	1,089.57
CHURCHILL MOSQUITO ABATEMENT GID		0.0777	1.0777	483,528.73	0.0369	-	<b>434,838.82</b>	36,236.57
<b><u>TOTAL FOR CHURCHILL COUNTY</u></b>				<b>13,102,436.00</b>	<b>1.0000</b>	<b>-</b>	<b>11,642,146.49</b>	<b>970,178.87</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
	CONSOLIDATED REVENUE PROJECTION	FY 25-26 BASE DISTRIBUTION	% OF FY 26 BASE ALLOCATION	% OF FY 26 FY 25-26 DISTRIBUTION	EXCESS FY 25-26 OR SHORTFALL	POPULATION GROWTH FACTOR
<b>THE COUNTY OF CLARK</b>						
TOTAL REVENUE AVAILABLE TO DISTRIBUTION	1,667,931,140.97					
<b>ENTERPRISE DISTRICT</b>						
KYLE CANYON WATER DISTRICT		10,346.04			10,346.04	
<b>LOCAL GOVERNMENTS</b>						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		610,897,820.42	0.3570	595,406,772.38	(15,491,048.04)	0.0085
BOULDER CITY		15,674,627.03	0.0092	15,277,152.38	(397,474.65)	-0.0171
HENDERSON		179,069,533.78	0.1046	174,528,717.53	(4,540,816.25)	0.0200
LAS VEGAS		460,792,972.95	0.2693	449,108,259.34	(11,684,713.62)	0.0061
MESQUITE		15,182,420.87	0.0089	14,797,427.50	(384,993.37)	-0.0009
NORTH LAS VEGAS		96,338,856.19	0.0563	93,895,911.07	(2,442,945.12)	0.0236
BUNKERVILLE		732,931.76	0.0004	714,346.20	(18,585.56)	-0.0248
ENTERPRISE		9,688,038.18	0.0057	9,442,370.48	(245,667.70)	0.0337
GLENDALE						
LAUGHLIN		12,041,929.82	0.0070	11,736,572.51	(305,357.31)	-0.0231
MOAPA VALLEY		1,138,351.00	0.0007	1,109,484.88	(28,866.12)	-0.0297
PARADISE		106,569,452.52	0.0623	103,867,081.59	(2,702,370.93)	-0.0124
SEARCHLIGHT		544,019.88	0.0003	530,224.71	(13,795.17)	0.0191
SPRING VALLEY		40,934,283.24	0.0239	39,896,278.31	(1,038,004.93)	-0.0017
SUMMERLIN		314,413.13	0.0002	306,440.29	(7,972.84)	0.0142
SUNRISE MANOR		18,454,592.25	0.0108	17,986,623.69	(467,968.56)	-0.0065
WHITNEY		1,641,243.04	0.0010	1,599,624.67	(41,618.38)	0.0013
WINCHESTER		23,887,519.99	0.0140	23,281,784.13	(605,735.87)	-0.0042
<b>SPECIAL DISTRICTS</b>						
BOULDER LIBRARY DISTRICT		948,725.73	0.0006	924,668.10	(24,057.63)	
CLARK COUNTY FIRE PROTECTION		78,912,354.10	0.0461	76,911,307.40	(2,001,046.70)	
HENDERSON LIBRARY DISTRICT		3,671,907.69	0.0021	3,578,796.05	(93,111.64)	
LAS VEGAS/CLARK CO LIBRARY DISTRICT		32,453,169.49	0.0190	31,630,227.28	(822,942.22)	
MOAPA FIRE PROTECTION		1,195,472.12	0.0007	1,165,157.53	(30,314.59)	
MT CHARLESTON FIRE PROTECTION		231,435.64	0.0001	225,566.93	(5,868.71)	
<b>TOTAL CLARK COUNTY</b>		1,711,326,416.87	1.0000	1,667,920,794.93	(43,395,275.90)	

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 25-26 DISTRIBUTION	(14) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CLARK</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTION								
<b>ENTERPRISE DISTRICT</b>								
KYLE CANYON WATER DISTRICT							10,346.04	862.17
<b>LOCAL GOVERNMENTS</b>								
<b>CLARK COUNTY</b>								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0882	0.1167	71,292,220.84	0.3649	0.3570	-	595,406,772.36	49,617,231.03
<b>BOULDER CITY</b>								
Boulder City	0.0621	0.0649	1,018,016.61	0.0052	0.0092	-	15,277,152.38	1,273,096.03
<b>HENDERSON</b>								
Henderson	0.0989	0.1390	24,881,867.70	0.1274	0.1046	-	174,528,717.53	14,544,059.79
<b>LAS VEGAS</b>								
Las Vegas	0.0817	0.1077	49,637,904.91	0.2541	0.2693	-	449,108,259.34	37,425,688.28
<b>MESQUITE</b>								
Mesquite	0.1066	0.1257	1,908,150.42	0.0098	0.0089	-	14,797,427.50	1,233,118.96
<b>NORTH LAS VEGAS</b>								
North Las Vegas	0.1185	0.1621	15,618,867.79	0.0799	0.0563	-	93,895,911.07	7,824,659.26
<b>BUNKERVILLE</b>								
Bunkerville	0.0557	0.0509	37,342.77	0.0002	0.0004	-	714,346.20	59,528.85
<b>ENTERPRISE</b>								
Enterprise	0.0962	0.1498	1,451,337.29	0.0074	0.0057	-	9,442,370.48	786,864.21
<b>GLENDALE</b>								
Glendale	0.0408	0.0378	454,592.61	0.0023	0.0070	-	11,736,572.51	978,047.71
<b>MOAPA VALLEY</b>								
Moapa Valley	0.0641	0.0544	61,915.34	0.0003	0.0007	-	1,109,484.88	92,457.07
<b>PARADISE</b>								
Paradise	0.0721	0.0797	8,489,312.52	0.0435	0.0623	-	103,867,081.59	8,655,590.13
<b>SEARCHLIGHT</b>								
Searchlight	0.0523	0.0914	49,720.75	0.0003	0.0003	-	530,224.71	44,185.39
<b>SPRING VALLEY</b>								
Spring Valley	0.0795	0.0978	4,004,082.93	0.0205	0.0239	-	39,896,278.31	3,324,689.86
<b>SUMMERLIN</b>								
Summerlin	0.1109	0.1451	45,627.27	0.0002	0.0002	-	306,440.29	25,536.69
<b>SUNRISE MANOR</b>								
Sunrise Manor	0.0701	0.0835	1,541,138.42	0.0079	0.0108	-	17,986,623.69	1,498,885.31
<b>WHITNEY</b>								
Whitney	0.0605	0.0818	134,318.07	0.0007	0.0010	-	1,599,624.67	133,302.06
<b>WINCHESTER</b>								
Winchester	0.1000	0.1158	2,765,307.85	0.0142	0.0140	-	23,281,784.13	1,940,148.68
<b>SPECIAL DISTRICTS</b>								
<b>BOULDER LIBRARY DISTRICT</b>								
Boulder Library District	0.0621	0.0821	77,890.31	0.0004	0.0006	-	924,668.10	77,055.68
<b>CLARK COUNTY FIRE PROTECTION</b>								
Clark County Fire Protection	0.0817	0.1017	8,028,846.85	0.0411	0.0461	-	76,911,307.40	6,409,275.62
<b>HENDERSON LIBRARY DISTRICT</b>								
Henderson Library District	0.0990	0.1190	436,908.36	0.0022	0.0021	-	3,578,796.05	298,233.00
<b>LAS VEGAS/CLARK CO LIBRARY DISTRICT</b>								
Las Vegas/Clark Co Library District	0.0819	0.1019	3,305,385.68	0.0169	0.0190	-	31,630,227.28	2,635,852.27
<b>MOAPA FIRE PROTECTION</b>								
Moapa Fire Protection	0.0688	0.0888	106,214.93	0.0005	0.0007	-	1,165,157.53	97,096.46
<b>MT CHARLESTON FIRE PROTECTION</b>								
MT Charleston Fire Protection	0.0946	0.1146	26,520.89	0.0001	0.0001	-	225,566.93	18,797.24
<b>TOTAL CLARK COUNTY</b>			195,373,491.11	1.0000	1.0000	-	1,667,931,140.97	138,994,261.75

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF DOUGLAS</b>	<b>CONSOLIDATED</b>	<b>FY 25-26</b>	<b>% OF FY 26</b>	<b>MODIFIED</b>	<b>EXCESS</b>
	<b>REVENUE</b>	<b>BASE</b>	<b>BASE</b>	<b>FY 25-26</b>	<b>DISTRIBUTION</b>
	<b><u>PROJECTION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>ALLOCATION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	31,811,306.31				
<b>ENTERPRISE DISTRICTS</b>					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42			
ELK POINT SANITATION GID		7,310.98			
MINDEN/GARDNERVILLE SANITATION GID		134,659.41			
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34			
<b>LOCAL GOVERNMENTS</b>					
DOUGLAS COUNTY		16,909,345.98	0.5537		
GARDNERVILLE		406,637.89	0.0133		
GENOA		16,620.40	0.0005		
MINDEN		540,004.81	0.0177		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		36,832.65	0.0012		
CAVE ROCK GID		27,637.61	0.0009		
DOUGLAS MOSQUITO PROTECTION GID		203,104.04	0.0067		
EAST FORK FIRE PROTECTION		2,573,679.09	0.0843		
GARDNERVILLE RANCHOS GID		1,187,691.28	0.0389		
INDIAN HILLS GID		407,021.18	0.0133		
KINGSBURY GID		812,698.69	0.0266		
LAKERIDGE GID		26,192.65	0.0009		
LOGAN CREEK GID		11,226.01	0.0004		
MARLA BAY GID		81,551.60	0.0027		
OLIVER PARK GID		31,929.07	0.0010		
ROUND HILL GID		600,529.99	0.0197		
SKYLAND GID		115,268.08	0.0038		
TAHOE DOUGLAS FIRE PROTECTION		6,270,084.91	0.2053		
TOPAZ RANCH GID		101,119.24	0.0033		
ZEPHYR COVE GID		43,151.16	0.0014		
ZEPHYR HEIGHTS GID		134,228.26	0.0044		
ZEPHYR KNOLLS GID		4,914.51	0.0002		
<b><u>TOTAL DOUGLAS COUNTY</u></b>		<u>31,259,094.23</u>	<u>1.0000</u>	<u>-</u>	<u>552,212.09</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF DOUGLAS</b>							
<b>TOTAL REVENUE AVAILABLE TO DISTRIBUTE</b>							
<b>ENTERPRISE DISTRICTS</b>							
DOUGLAS COUNTY SEWER IMPROVEMENT GID						137,984.42	11,498.70
ELK POINT SANITATION GID						7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID						134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID						437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>							
DOUGLAS COUNTY	0.0691	1.0934	18,489,344.58	0.5619	310,288.30	17,219,634.27	1,434,969.52
GARDNERVILLE	0.0566	1.0484	426,317.63	0.0130	7,154.47	413,792.35	34,482.70
GENOA	0.0780	1.0795	17,941.80	0.0005	301.10	16,921.50	1,410.13
MINDEN	0.0766	1.1097	599,239.21	0.0182	10,056.44	550,061.25	45,838.44
<b>SPECIAL DISTRICTS</b>							
CARSON-TRUCKEE WATER CONSERVANCY	0.0699	1.0699	39,405.63	0.0012	661.31	37,493.96	3,124.50
CAVE ROCK GID	0.0504	1.0504	29,030.42	0.0009	487.19	28,124.80	2,343.73
DOUGLAS MOSQUITO PROTECTION GID	0.0792	1.0792	219,182.77	0.0067	3,678.33	206,782.36	17,231.86
EAST FORK FIRE PROTECTION	0.0777	1.0777	2,773,566.41	0.0843	46,546.01	2,620,225.10	218,352.09
GARDNERVILLE RANCHOS GID	0.0549	1.0549	1,252,924.71	0.0381	21,026.59	1,208,717.87	100,726.49
INDIAN HILLS GID	0.0548	1.0548	429,340.12	0.0130	7,205.19	414,226.36	34,518.86
KINGSBURY GID	0.0474	1.0474	851,241.55	0.0259	14,285.54	826,984.23	68,915.35
LAKERIDGE GID	0.0611	1.0611	27,793.88	0.0008	466.44	26,659.09	2,221.59
LOGAN CREEK GID	0.0416	1.0416	11,693.35	0.0004	196.24	11,422.25	951.85
MARLA BAY GID	0.0499	1.0499	85,624.01	0.0026	1,436.94	82,988.55	6,915.71
OLIVER PARK GID	0.2683	1.2683	40,494.62	0.0012	679.58	32,608.65	2,717.39
ROUND HILL GID	0.0375	1.0375	623,062.73	0.0189	10,456.24	610,986.24	50,915.52
SKYLAND GID	0.0537	1.0537	121,454.35	0.0037	2,038.25	117,306.32	9,775.53
TAHOE DOUGLAS FIRE PROTECTION	0.0476	1.0476	6,568,262.56	0.1996	110,228.62	6,380,313.53	531,692.79
TOPAZ RANCH GID	0.0573	1.0573	106,911.17	0.0032	1,794.18	102,913.43	8,576.12
ZEPHYR COVE GID	0.0766	1.0766	46,455.52	0.0014	779.62	43,930.77	3,660.90
ZEPHYR HEIGHTS GID	0.0472	1.0472	140,569.08	0.0043	2,359.03	136,587.29	11,382.27
ZEPHYR KNOLLS GID	0.0487	1.0487	5,153.71	0.0002	86.49	5,001.00	416.75
<b>TOTAL DOUGLAS COUNTY</b>			<u>32,905,009.82</u>	<u>1.0000</u>	<u>552,212.09</u>	<u>31,811,306.31</u>	<u>2,650,942.19</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF ELKO</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	50,640,938.83				
<b>ENTERPRISE DISTRICT</b>					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37		391,396.37	
ELKO TELEVISION DISTRICT		163,451.57		163,451.57	
<b>LOCAL GOVERNMENTS</b>					
ELKO COUNTY		21,630,028.62	0.4218	21,128,089.47	(501,939.15)
		-			
CARLIN		2,680,570.55	0.0523	2,618,366.13	(62,204.42)
ELKO CITY		19,377,969.68	0.3779	18,928,291.05	(449,678.63)
WELLS		1,709,785.11	0.0333	1,670,108.41	(39,676.70)
WEST WENDOVER		3,844,165.70	0.0750	3,754,959.29	(89,206.41)
		-			
JACKPOT		2,010,164.35	0.0392	1,963,517.16	(46,647.20)
MONTELLO		12,977.42	0.0003	12,676.27	(301.15)
MOUNTAIN CITY		10,322.65	0.0002	10,083.11	(239.54)
<b><u>TOTAL ELKO COUNTY</u></b>		<u>51,830,832.02</u>	<u>1.0000</u>	<u>50,640,938.83</u>	<u>(1,189,893.20)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 25-26 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 25-26 MONTHLY <u>DISTRIBUTION</u>
<b>THE COUNTY OF ELKO</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>ENTERPRISE DISTRICT</b>							
ELKO CONVENTION/VISITORS AUTHORITY						391,396.37	32,616.36
ELKO TELEVISION DISTRICT						163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>							
ELKO COUNTY	0.0390	1.0494	22,697,707.63	0.4179		21,128,089.47	1,760,674.12
CARLIN	0.0624	1.0536	2,824,325.99	0.0520		2,618,366.13	218,197.18
ELKO CITY	0.0607	1.0691	20,717,331.48	0.3814		18,928,291.05	1,577,357.59
WELLS	0.0965	1.0921	1,867,235.88	0.0344		1,670,108.41	139,175.70
WEST WENDOVER	0.0353	1.0378	3,989,424.54	0.0735		3,754,959.29	312,913.27
JACKPOT	0.0511	1.0907	2,192,449.30	0.0404		1,963,517.16	163,626.43
MONTELLLO	0.0321	1.0216	13,257.13	0.0002		12,676.27	1,056.36
MOUNTAIN CITY	0.0379	1.0849	11,198.63	0.0002		10,083.11	840.26
<b><u>TOTAL ELKO COUNTY</u></b>			<u>54,312,930.59</u>	<u>1.0000</u>	<u>-</u>	<u>50,640,938.83</u>	<u>4,220,078.24</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF ESMERALDA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,925,987.17				
<b>LOCAL GOVERNMENTS</b>					
ESMERALDA COUNTY		1,874,576.34	0.9631	1,854,838.26	(19,738.08)
GOLDFIELD		40,726.09	0.0209	40,297.27	(428.82)
SILVER PEAK		31,179.95	0.0160	30,851.64	(328.30)
<b><u>TOTAL ESMERALDA COUNTY</u></b>		<u>1,946,482.37</u>	<u>1.0000</u>	<u>1,925,987.17</u>	<u>(20,495.20)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u> <u>GROWTH</u> <u>FACTOR</u>	<u>ASSESSED</u> <u>VALUE</u> <u>GROWTH</u> <u>FACTOR</u>	<u>1 PLUS</u> <u>GROWTH</u> <u>FACTOR</u>	<u>(2) x (8)</u> <u>COMBINED</u> <u>GROWTH</u> <u>AMOUNT</u>	<u>PERCENTAGE</u> <u>GOV'T ENTITY</u> <u>TO TOTAL</u>	<u>EXCESS</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 25-26</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 25-26</u> <u>MONTHLY</u> <u>DISTRIBUTION</u>
<b>THE COUNTY OF ESMERALDA</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
ESMERALDA COUNTY	0.0206	0.1321	1.1528	2,160,930.54	0.9619		<b>1,854,838.26</b>	154,569.86
GOLDFIELD	0.0529	0.0718	1.1247	45,805.71	0.0204		<b>40,297.27</b>	3,358.11
SILVER PEAK	-0.0595	0.3332	1.2737	39,714.55	0.0177		<b>30,851.64</b>	2,570.97
<b><u>TOTAL ESMERALDA COUNTY</u></b>				<u>2,246,450.80</u>	<u>1.0000</u>	<u>-</u>	<u><b>1,925,987.17</b></u>	<u>160,498.93</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF EUREKA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,590,622.27				
<b>ENTERPRISE DISTRICT</b>					
EUREKA TELEVISION DISTRICT		55,077.86			
<b>LOCAL GOVERNMENTS</b>					
EUREKA COUNTY		11,145,969.06	0.9972		
CRESENT VALLEY		2,861.20	0.0003		
EUREKA		7,128.72	0.0006		
<b>SPECIAL DISTRICTS</b>					
DIAMOND VALLEY RODENT		10,901.93	0.0010		
DIAMOND VALLEY WEED		10,901.93	0.0010		
<b><u>TOTAL EUREKA COUNTY</u></b>		<u>11,232,840.69</u>	<u>1.0000</u>	<u>-</u>	<u>357,781.57</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF EUREKA</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>ENTERPRISE DISTRICT</b>							
EUREKA TELEVISION DISTRICT						55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>							
EUREKA COUNTY	0.0314	1.0210	11,379,967.55	0.9971	356,736.67	11,502,705.74	958,558.81
CRESENT VALLEY	0.1200	1.0822	3,096.36	0.0003	97.06	2,958.26	246.52
EUREKA	0.0538	1.0370	7,392.19	0.0006	231.73	7,360.45	613.37
<b>SPECIAL DISTRICTS</b>							
DIAMOND VALLEY RODENT	0.0477	1.0477	11,421.99	0.0010	358.05	11,259.98	938.33
DIAMOND VALLEY WEED	0.0477	1.0477	11,421.99	0.0010	358.05	11,259.98	938.33
<b><u>TOTAL EUREKA COUNTY</u></b>			<u>11,413,300.09</u>	<u>1.0000</u>	<u>357,781.57</u>	<u>11,590,622.27</u>	<u>965,885.19</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE <u>PROJECTION</u></b>	<b>FY 25-26 BASE <u>DISTRIBUTION</u></b>	<b>% OF FY 26 BASE <u>ALLOCATION</u></b>	<b>MODIFIED FY 25-26 <u>DISTRIBUTION</u></b>	<b>EXCESS DISTRIBUTION <u>OR SHORTFALL</u></b>
<b>THE COUNTY OF HUMBOLDT</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	20,056,040.06				
<b>LOCAL GOVERNMENTS</b>					
HUMBOLDT COUNTY		13,149,644.50	0.6427	12,889,808.79	(259,835.71)
WINNEMUCCA		4,979,880.72	0.2434	4,881,478.76	(98,401.96)
<b>SPECIAL DISTRICTS</b>					
GOLCONDA FIRE PROTECTION		490,520.01	0.0240	480,827.38	(9,692.63)
HUMBOLDT FIRE PROTECTION		41,050.84	0.0020	40,239.68	(811.16)
HUMBOLDT HOSPITAL DISTRICT		1,400,528.56	0.0685	1,372,854.25	(27,674.31)
MCDERMIT FIRE PROTECTION		4,527.49	0.0002	4,438.02	(89.46)
OROVADA COMMUNITY SERVICES GID		45,878.68	0.0022	44,972.13	(906.56)
OROVADA FIRE PROTECTION		57,312.87	0.0028	56,180.37	(1,132.50)
PARADISE FIRE PROTECTION		46,285.22	0.0023	45,370.62	(914.59)
PUEBLO FIRE PROTECTION		13,012.48	0.0006	12,755.35	(257.13)
WINNEMUCCA RURAL FIRE PROTECTION		<u>231,692.94</u>	<u>0.0113</u>	<u>227,114.71</u>	<u>(4,578.23)</u>
<b><u>TOTAL HUMBOLDT COUNTY</u></b>		<u>20,460,334.29</u>	<u>1.0000</u>	<u>20,056,040.06</u>	<u>(404,294.23)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF HUMBOLDT</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
HUMBOLDT COUNTY	0.0576	1.0660	14,018,120.24	0.6424		12,889,808.79	1,074,150.73
WINNEMUCCA	0.0539	1.0706	5,331,285.90	0.2443		4,881,478.76	406,789.90
<b>SPECIAL DISTRICTS</b>							
GOLCONDA FIRE PROTECTION	0.0800	1.0800	529,739.77	0.0243		480,827.38	40,068.95
HUMBOLDT FIRE PROTECTION	0.1581	1.1581	47,541.90	0.0022		40,239.68	3,353.31
HUMBOLDT HOSPITAL DISTRICT	0.0576	1.0576	1,481,156.27	0.0679		1,372,854.25	114,404.52
MCDERMIT FIRE PROTECTION	0.0680	1.0680	4,835.50	0.0002		4,438.02	369.84
OROVADA COMMUNITY SERVICES GID	0.0070	1.0070	46,201.94	0.0021		44,972.13	3,747.68
OROVADA FIRE PROTECTION	0.0070	1.0070	57,716.68	0.0026		56,180.37	4,681.70
PARADISE FIRE PROTECTION	0.0048	1.0048	46,505.90	0.0021		45,370.62	3,780.89
PUEBLO FIRE PROTECTION	-0.0557	0.9443	12,287.06	0.0006		12,755.35	1,062.95
WINNEMUCCA RURAL FIRE PROTECTION	0.0686	1.0686	247,596.76	0.0113		227,114.71	18,926.23
<b>TOTAL HUMBOLDT COUNTY</b>			21,822,987.92	1.0000	-	20,056,040.06	1,671,336.67

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF LANDER</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	5,572,183.93				
<b>ENTERPRISE DISTRICT</b>					
LANDER CO SEWER IMPROVEMENT DISTRICT #2				-	
<b>LOCAL GOVERNMENTS</b>					
LANDER COUNTY		4,481,160.21	0.7883	4,392,289.79	(88,870.42)
AUSTIN		26,691.70	0.0047	26,162.35	(529.35)
BATTLE MOUNTAIN		278,167.94	0.0489	272,651.31	(5,516.63)
KINGSTON		24,722.28	0.0043	24,231.99	(490.29)
LANDER HOSPITAL DISTRICT		<u>874,185.35</u>	<u>0.1538</u>	<u>856,848.50</u>	<u>(17,336.85)</u>
<b><u>TOTAL LANDER COUNTY</u></b>		<u>5,684,927.48</u>	<u>1.0000</u>	<u>5,572,183.93</u>	<u>(112,743.55)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 25-26 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 25-26 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF LANDER</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>ENTERPRISE DISTRICT</b>							
LANDER CO SEWER IMPROVEMENT DISTRICT #2						-	-
<b>LOCAL GOVERNMENTS</b>							
LANDER COUNTY	0.0329	1.0379	4,650,830.58	0.7883	-	<b>4,392,289.78</b>	366,024.15
AUSTIN	0.0412	1.0601	28,295.85	0.0048	-	<b>26,162.35</b>	2,180.20
BATTLE MOUNTAIN	0.0540	1.0470	291,255.53	0.0494	-	<b>272,651.31</b>	22,720.94
KINGSTON	0.0503	1.0716	26,491.29	0.0045	-	<b>24,231.99</b>	2,019.33
LANDER HOSPITAL DISTRICT	0.0329	1.0329	<u>902,977.09</u>	<u>0.1531</u>	-	<u><b>856,848.50</b></u>	<u>71,404.04</u>
<b><u>TOTAL LANDER COUNTY</u></b>			<u>5,899,850.33</u>	<u>1.0000</u>	-	<u><b>5,572,183.93</b></u>	<u>464,348.66</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 25-26 BASE DISTRIBUTION</u>	<u>% OF FY 26 BASE ALLOCATION</u>	<u>MODIFIED FY 25-26 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
<b>THE COUNTY OF LINCOLN</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,246,258.66				
<b>LOCAL GOVERNMENTS</b>					
LINCOLN COUNTY		1,685,781.69	0.7306	1,641,139.44	(44,642.25)
CALIENTE		189,175.61	0.0820	184,165.93	(5,009.68)
ALAMO		28,747.27	0.0125	27,986.00	(761.27)
PANACA		51,960.93	0.0225	50,584.92	(1,376.01)
PIOCHE		69,148.28	0.0300	67,317.12	(1,831.16)
LINCOLN COUNTY HOSPITAL DISTRICT		177,542.75	0.0769	172,841.13	(4,701.62)
PAHRANAGAT VALLEY FIRE PROTECTION		67,077.12	0.0291	65,300.80	(1,776.31)
PIOCHE FIRE PROTECTION		<u>37,927.70</u>	<u>0.0164</u>	<u>36,923.31</u>	<u>(1,004.39)</u>
<b><u>TOTAL LINCOLN COUNTY</u></b>		<u>2,307,361.35</u>	<u>1.0000</u>	<u>2,246,258.66</u>	<u>(61,102.69)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

THE COUNTY OF LINCOLN	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 25-26 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 25-26 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
LINCOLN COUNTY	0.0803	1.0592	1,785,642.76	0.7275		<b>1,641,139.45</b>	136,761.62
CALIENTE	0.0679	1.0595	200,430.84	0.0817		<b>184,165.93</b>	15,347.16
ALAMO	0.0771	1.0767	30,951.49	0.0126		<b>27,986.00</b>	2,332.17
PANACA	0.0690	1.0779	56,008.45	0.0228		<b>50,584.92</b>	4,215.41
PIOCHE	0.0642	1.1248	77,780.23	0.0317		<b>67,317.12</b>	5,609.76
LINCOLN COUNTY HOSPITAL DISTRICT	0.0803	1.0803	191,794.88	0.0781		<b>172,841.13</b>	14,403.43
PAHRANAGAT VALLEY FIRE PROTECTION	0.0614	1.0614	71,194.86	0.0290		<b>65,300.80</b>	5,441.73
PIOCHE FIRE PROTECTION	0.0732	1.0732	<u>40,705.39</u>	<u>0.0166</u>		<u><b>36,923.31</b></u>	<u>3,076.94</u>
<b><u>TOTAL LINCOLN COUNTY</u></b>			<u>2,454,508.90</u>	<u>1.0000</u>	<u>-</u>	<u><b>2,246,258.66</b></u>	<u>187,188.22</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF LYON</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	24,905,503.89				
<b>ENTERPRISE DISTRICTS</b>					
STAGECOACH GID		19,064.00		19,064.00	
WILLOWCREEK GID		2,303.60		2,303.60	
<b>LOCAL GOVERNMENTS</b>					
LYON COUNTY		22,697,574.01	0.8851	22,024,423.63	(673,150.38)
FERNLEY		238,241.94	0.0093	231,176.31	(7,065.63)
YERINGTON		659,802.67	0.0257	640,234.66	(19,568.01)
					-
					-
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		16,380.84	0.0006	15,895.02	(485.81)
CENTRAL LYON FIRE PROTECTION		862,761.35	0.0336	837,174.11	(25,587.23)
MASON VALLEY FIRE PROTECTION		125,587.70	0.0049	121,863.10	(3,724.60)
MASON VALLEY MOSQUITO ABATEMENT		110,774.34	0.0043	107,489.07	(3,285.28)
NORTH LYON FIRE PROTECTION		245,855.12	0.0096	238,563.71	(7,291.42)
SILVER SPRINGS STAGECOACH HOSPITAL		142,170.84	0.0055	137,954.43	(4,216.41)
SMITH VALLEY FIRE PROTECTION		88,943.59	0.0035	86,305.76	(2,637.83)
SOUTH LYON HOSPITAL DISTRICT		456,598.00	0.0178	443,056.50	(13,541.50)
<b><u>TOTAL LYON COUNTY</u></b>		<u>25,666,058.00</u>	<u>1.0000</u>	<u>24,905,503.89</u>	<u>(760,554.11)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF LYON</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>ENTERPRISE DISTRICTS</b>							
STAGECOACH GID						19,064.00	1,588.67
WILLOWCREEK GID						2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>							
LYON COUNTY	0.0811	1.1100	25,194,725.79	0.8845		22,024,423.62	1,835,368.64
FERNLEY	0.0788	1.1234	267,641.08	0.0094		231,176.31	19,264.69
YERINGTON	0.2025	1.2124	799,926.39	0.0281		640,234.66	53,352.89
<b>SPECIAL DISTRICTS</b>							
CARSON-TRUCKEE WATER CONSERVANCY	0.0812	1.0812	17,711.46	0.0006		15,895.02	1,324.59
CENTRAL LYON FIRE PROTECTION	0.0755	1.0755	927,927.75	0.0326		837,174.11	69,764.51
MASON VALLEY FIRE PROTECTION	0.0679	1.0679	134,111.89	0.0047		121,863.10	10,155.26
MASON VALLEY MOSQUITO ABATEMENT	0.1135	1.1135	123,348.27	0.0043		107,489.07	8,957.42
NORTH LYON FIRE PROTECTION	0.0801	1.0801	265,540.17	0.0093		238,563.71	19,880.31
SILVER SPRINGS STAGECOACH HOSPITAL	0.0625	1.0625	151,057.59	0.0053		137,954.43	11,496.20
SMITH VALLEY FIRE PROTECTION	0.1094	1.1094	98,673.17	0.0035		86,305.76	7,192.15
SOUTH LYON HOSPITAL DISTRICT	0.1040	1.1040	504,061.51	0.0177		443,056.50	36,921.38
<b><u>TOTAL LYON COUNTY</u></b>			28,484,725.08	1.0000	-	24,905,503.89	2,075,458.66

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF LYON</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	24,905,503.89				
<b>ENTERPRISE DISTRICTS</b>					
STAGECOACH GID		19,064.00		19,064.00	
WILLOWCREEK GID		2,303.60		2,303.60	
<b>LOCAL GOVERNMENTS</b>					
LYON COUNTY		22,697,574.01	0.8851	22,024,423.63	(673,150.38)
FERNLEY		238,241.94	0.0093	231,176.31	(7,065.63)
YERINGTON		659,802.67	0.0257	640,234.66	(19,568.01)
					-
					-
					-
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		16,380.84	0.0006	15,895.02	(485.81)
CENTRAL LYON FIRE PROTECTION		862,761.35	0.0336	837,174.11	(25,587.23)
MASON VALLEY FIRE PROTECTION		125,587.70	0.0049	121,863.10	(3,724.60)
MASON VALLEY MOSQUITO ABATEMENT		110,774.34	0.0043	107,489.07	(3,285.28)
NORTH LYON FIRE PROTECTION		245,855.12	0.0096	238,563.71	(7,291.42)
SILVER SPRINGS STAGECOACH HOSPITAL		142,170.84	0.0055	137,954.43	(4,216.41)
SMITH VALLEY FIRE PROTECTION		88,943.59	0.0035	86,305.76	(2,637.83)
SOUTH LYON HOSPITAL DISTRICT		456,598.00	0.0178	443,056.50	(13,541.50)
<b><u>TOTAL LYON COUNTY</u></b>		<u>25,666,058.00</u>	<u>1.0000</u>	<u>24,905,503.89</u>	<u>(760,554.11)</u>

Lyon County's distribution reflects an alternate formula created by an interlocal agreement, between Lyon County and Yerington, as allowed by NRS 360.730. Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) <b>ASSESSED VALUE GROWTH FACTOR</b>	(8) <b>1 PLUS GROWTH FACTOR</b>	(9) <b>(2) x (8) COMBINED GROWTH AMOUNT</b>	(10) <b>PERCENTAGE GOV'T ENTITY TO TOTAL</b>	(11) <b>EXCESS DISTRIBUTION</b>	(12) <b>ESTIMATE FY 25-26 DISTRIBUTION</b>	(13) <b>ESTIMATE FY 25-26 MONTHLY DISTRIBUTION</b>
<b>THE COUNTY OF LYON</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>ENTERPRISE DISTRICTS</b>							
STAGECOACH GID						19,064.00	1,588.67
WILLOWCREEK GID						2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>							
LYON COUNTY	0.0811	1.1100	25,194,725.79	0.8845		21,824,423.62	1,818,701.97
FERNLEY	0.0788	1.1234	267,641.08	0.0094		231,176.31	19,264.69
YERINGTON	0.2025	1.2124	799,926.39	0.0281		840,234.66	70,019.56
<b>SPECIAL DISTRICTS</b>							
CARSON-TRUCKEE WATER CONSERVANCY	0.0812	1.0812	17,711.46	0.0006		15,895.02	1,324.59
CENTRAL LYON FIRE PROTECTION	0.0755	1.0755	927,927.75	0.0326		837,174.11	69,764.51
MASON VALLEY FIRE PROTECTION	0.0679	1.0679	134,111.89	0.0047		121,863.10	10,155.26
MASON VALLEY MOSQUITO ABATEMENT	0.1135	1.1135	123,348.27	0.0043		107,489.07	8,957.42
NORTH LYON FIRE PROTECTION	0.0801	1.0801	265,540.17	0.0093		238,563.71	19,880.31
SILVER SPRINGS STAGECOACH HOSPITAL	0.0625	1.0625	151,057.59	0.0053		137,954.43	11,496.20
SMITH VALLEY FIRE PROTECTION	0.1094	1.1094	98,673.17	0.0035		86,305.76	7,192.15
SOUTH LYON HOSPITAL DISTRICT	0.1040	1.1040	504,061.51	0.0177		443,056.50	36,921.38
<b>TOTAL LYON COUNTY</b>			28,484,725.08	1.0000	-	24,905,503.89	2,075,458.66

Lyon County's distribution reflects an alternate formula created by an interlocal agreement, between Lyon County and Yerington, as allowed by NRS 360.730. Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE <u>PROJECTION</u></b>	<b>FY 25-26 BASE <u>DISTRIBUTION</u></b>	<b>% OF FY 26 BASE <u>ALLOCATION</u></b>	<b>MODIFIED FY 25-26 <u>DISTRIBUTION</u></b>	<b>EXCESS DISTRIBUTION <u>OR SHORTFALL</u></b>
<b>THE COUNTY OF MINERAL</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,760,967.26				
<b>LOCAL GOVERNMENTS</b>					
MINERAL COUNTY		2,689,895.04	0.9441	2,606,614.94	(83,280.10)
<b>SPECIAL DISTRICTS</b>					
MINERAL COUNTY HOSPITAL DISTRICT		<u>159,283.80</u>	<u>0.0559</u>	<u>154,352.32</u>	<u>(4,931.48)</u>
<b><u>TOTAL MINERAL COUNTY</u></b>		<u>2,849,178.84</u>	<u>1.0000</u>	<u>2,760,967.26</u>	<u>(88,211.58)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 25-26 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 25-26 MONTHLY <u>DISTRIBUTION</u>
<b>THE COUNTY OF MINERAL</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
MINERAL COUNTY	0.0414	1.0433	2,806,244.74	0.9442		<b>2,606,614.94</b>	217,217.91
<b>SPECIAL DISTRICTS</b>							
MINERAL COUNTY HOSPITAL DISTRICT	0.0414	1.0414	<u>165,877.01</u>	<u>0.0558</u>		<u><b>154,352.32</b></u>	<u>12,862.69</u>
<b><u>TOTAL MINERAL COUNTY</u></b>			<u>2,972,121.75</u>	<u>1.0000</u>	<u>-</u>	<u><b>2,760,967.26</b></u>	<u>230,080.60</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF NYE</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	25,541,193.16				
<b>LOCAL GOVERNMENTS</b>					
NYE COUNTY		22,251,485.37	0.8349	21,325,015.33	(926,470.04)
AMARGOSA		212,743.11	0.0080	203,885.27	(8,857.84)
BEATTY		702,162.71	0.0263	672,927.24	(29,235.47)
GABBS		170,070.14	0.0064	162,989.05	(7,081.10)
MANHATTAN		9,712.06	0.0004	9,307.68	(404.37)
PAHRUMP		1,421,823.92	0.0534	1,362,624.40	(59,199.52)
ROUND MOUNTAIN		512,011.88	0.0192	490,693.59	(21,318.29)
TONOPAH		981,418.06	0.0368	940,555.42	(40,862.64)
<b>SPECIAL DISTRICTS</b>					
AMARGOSA LIBRARY DISTRICT		17,018.65	0.0006	16,310.05	(708.59)
BEATTY LIBRARY DISTRICT		11,889.71	0.0004	11,394.67	(495.04)
PAHRUMP LIBRARY DISTRICT		191,983.86	0.0072	183,990.36	(7,993.50)
PAHRUMP SWIM POOL GID		112,308.17	0.0042	107,632.07	(4,676.10)
SMOKY VALLEY LIBRARY DISTRICT		50,600.66	0.0019	48,493.84	(2,106.83)
TONOPAH LIBRARY DISTRICT		5,607.69	0.0002	5,374.20	(233.48)
<b>TOTAL NYE COUNTY</b>		<b>26,650,835.99</b>	<b>1.0000</b>	<b>25,541,193.16</b>	<b>(1,109,642.83)</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

THE COUNTY OF NYE	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
NYE COUNTY	0.0439	1.0575	23,529,894.35	0.8326		<b>21,325,015.32</b>	1,777,084.61
AMARGOSA	0.1836	1.2366	263,076.49	0.0093		<b>203,885.27</b>	16,990.44
BEATTY	0.0645	1.0763	755,712.14	0.0267		<b>672,927.24</b>	56,077.27
GABBS	0.0522	1.0782	183,372.42	0.0065		<b>162,989.05</b>	13,582.42
MANHATTAN	-0.0081	0.8952	8,693.85	0.0003		<b>9,307.68</b>	775.64
PAHRUMP	0.0754	1.0873	1,545,964.76	0.0547		<b>1,362,624.40</b>	113,552.03
ROUND MOUNTAIN	-0.0520	0.9346	478,513.26	0.0169		<b>490,693.59</b>	40,891.13
TONOPAH	0.0376	1.1019	1,081,427.31	0.0383		<b>940,555.42</b>	78,379.62
<b>SPECIAL DISTRICTS</b>							
AMARGOSA LIBRARY DISTRICT	0.1731	1.1731	19,964.38	0.0007		<b>16,310.05</b>	1,359.17
BEATTY LIBRARY DISTRICT	0.0463	1.0463	12,440.50	0.0004		<b>11,394.67</b>	949.56
PAHRUMP LIBRARY DISTRICT	0.0754	1.0754	206,454.20	0.0073		<b>183,990.36</b>	15,332.53
PAHRUMP SWIM POOL GID	0.0754	1.0754	120,773.13	0.0043		<b>107,632.07</b>	8,969.34
SMOKY VALLEY LIBRARY DISTRICT	-0.0428	0.9572	48,437.36	0.0017		<b>48,493.84</b>	4,041.15
TONOPAH LIBRARY DISTRICT	0.0261	1.0261	5,753.91	0.0002		<b>5,374.20</b>	447.85
<b>TOTAL NYE COUNTY</b>			<b>28,260,478.06</b>	<b>1.0000</b>	-	<b>25,541,193.16</b>	<b>2,128,432.76</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF PERSHING</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,309,759.60				
<b>LOCAL GOVERNMENTS</b>					
PERSHING COUNTY		3,420,738.31	0.7598	3,274,627.41	(146,110.90)
LOVELOCK		636,170.77	0.1413	608,997.84	(27,172.93)
<b>SPECIAL DISTRICTS</b>					
PERSHING COUNTY HOSPITAL DISTRICT		<u>445,148.08</u>	<u>0.0989</u>	<u>426,134.35</u>	<u>(19,013.73)</u>
<b><u>TOTAL PERSHING COUNTY</u></b>		<u>4,502,057.16</u>	<u>1.0000</u>	<u>4,309,759.60</u>	<u>(192,297.56)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

<b>THE COUNTY OF PERSHING</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>	<b>(12)</b>	<b>(13)</b>
	<b>ASSESSED</b>	<b>1 PLUS</b>	<b>(2) x (8)</b>	<b>PERCENTAGE</b>	<b>EXCESS</b>	<b>ESTIMATE</b>	<b>ESTIMATE</b>
	<b>VALUE</b>	<b>GROWTH</b>	<b>GROWTH</b>	<b>GOV'T ENTITY</b>	<b>DISTRIBUTION</b>	<b>FY 25-26</b>	<b>FY 25-26</b>
	<b>FACTORS</b>	<b>FACTORS</b>	<b>AMOUNT</b>	<b>TO TOTAL</b>	<b>DISTRIBUTION</b>	<b>DISTRIBUTION</b>	<b>MONTHLY</b>
<b>THE COUNTY OF PERSHING</b>	<b>FACTORS</b>	<b>FACTORS</b>	<b>AMOUNT</b>	<b>TO TOTAL</b>	<b>DISTRIBUTION</b>	<b>DISTRIBUTION</b>	<b>DISTRIBUTION</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
PERSHING COUNTY	0.1093	1.1168	3,820,239.44	0.7651		<b>3,274,627.41</b>	272,885.62
LOVELOCK	0.0833	1.0679	679,382.13	0.1361		<b>608,997.84</b>	50,749.82
<b>SPECIAL DISTRICTS</b>							
PERSHING COUNTY HOSPITAL DISTRICT	0.1093	1.1093	<u>493,799.58</u>	<u>0.0989</u>		<u><b>426,134.35</b></u>	<u>35,511.20</u>
<b><u>TOTAL PERSHING COUNTY</u></b>			<u>4,993,421.15</u>	<u>1.0000</u>	<u>-</u>	<u><b>4,309,759.60</b></u>	<u>359,146.63</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF STOREY</b>	<b><u>CONSOLIDATED REVENUE PROJECTION</u></b>	<b><u>FY 25-26 BASE DISTRIBUTION</u></b>	<b><u>% OF FY 26 BASE ALLOCATION</u></b>	<b><u>MODIFIED FY 25-26 DISTRIBUTION</u></b>	<b><u>EXCESS DISTRIBUTION OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	9,370,595.47				
<b>LOCAL GOVERNMENTS</b>					
STOREY COUNTY		9,290,387.14	0.9996		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		<u>3,324.78</u>	<u>0.0004</u>	_____	_____
<b><u>TOTAL STOREY COUNTY</u></b>		<u>9,293,711.92</u>	<u>1.0000</u>	-	<u>76,883.55</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

<b>THE COUNTY OF STOREY</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>	<b>(12)</b>	<b>(13)</b>
	<b>ASSESSED</b>	<b>1 PLUS</b>	<b>(2) x (8)</b>	<b>PERCENTAGE</b>	<b>EXCESS</b>	<b>ESTIMATE</b>	<b>ESTIMATE</b>
	<b>VALUE</b>	<b>GROWTH</b>	<b>GROWTH</b>	<b>GOV'T ENTITY</b>	<b>DISTRIBUTION</b>	<b>FY 25-26</b>	<b>FY 25-26</b>
	<b>GROWTH</b>	<b>FACTOR</b>	<b>AMOUNT</b>	<b>TO TOTAL</b>	<b>DISTRIBUTION</b>	<b>DISTRIBUTION</b>	<b>MONTHLY</b>
	<b>FACTOR</b>	<b>FACTOR</b>	<b>AMOUNT</b>	<b>TO TOTAL</b>	<b>DISTRIBUTION</b>	<b>DISTRIBUTION</b>	<b>DISTRIBUTION</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
STOREY COUNTY	0.2287	1.2379	11,500,920.52	0.9996	76,855.56	<b>9,367,242.69</b>	780,603.56
<b>SPECIAL DISTRICTS</b>							
CARSON-TRUCKEE WATER CONSERVANCY	0.2601	1.2601	<u>4,189.39</u>	<u>0.0004</u>	<u>28.00</u>	<u><b>3,352.78</b></u>	<u>279.40</u>
<b><u>TOTAL STOREY COUNTY</u></b>			<u>11,505,109.91</u>	<u>1.0000</u>	<u>76,883.55</u>	<u><b>9,370,595.47</b></u>	<u>780,882.96</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF WASHOE</b>	<b>CONSOLIDATED</b>	<b>FY 25-26</b>	<b>% OF FY 26</b>	<b>% OF FY 26</b>	<b>EXCESS</b>
Interlocal Agreement	<b>REVENUE</b>	<b>BASE</b>	<b>BASE</b>	<b>FY 24-25</b>	<b>FY 25-26</b>
	<b><u>PROJECTION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>ALLOCATION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	332,558,889.77				
<b>ENTERPRISE DISTRICTS</b>					
SUN VALLEY WATER AND SANITATION GID		131,943.92		131,943.92	
VERDI TELEVISION GID		63,893.35		63,893.35	
LEMMON VALLEY UNDERGROUND WATER BASIN				-	
<b>LOCAL GOVERNMENTS</b>					
WASHOE COUNTY		169,905,400.20	0.5082	168,897,984.38	(1,007,415.82)
RENO		103,032,261.21	0.3082	102,421,354.62	(610,906.60)
SPARKS		41,482,729.92	0.1241	41,236,767.41	(245,962.51)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		306,926.74	0.0009	305,106.89	(1,819.85)
INCLINE VILLAGE GID		1,883,482.59	0.0056	1,872,314.90	(11,167.69)
NORTH LAKE TAHOE FIRE PROTECTION		4,954,182.79	0.0148	4,924,808.08	(29,374.71)
PALOMINO VALLEY GID		687,784.76	0.0021	683,706.69	(4,078.06)
TRUCKEE MEADOWS FIRE PROTECTION		<u>12,092,710.53</u>	<u>0.0362</u>	<u>12,021,009.53</u>	<u>(71,701.00)</u>
<b><u>TOTAL WASHOE COUNTY</u></b>		<u>334,541,316.01</u>	<u>1.0000</u>	<u>332,558,889.77</u>	<u>(1,982,426.24)</u>

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.  
Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 25-26 DISTRIBUTION	(14) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF WASHOE</b>								
Interlocal Agreement								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33
VERDI TELEVISION GID							63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER B							-	-
<b>LOCAL GOVERNMENTS</b>								
WASHOE COUNTY	0.1116	0.1497	25,433,967.80	0.5025	0.5082	-	168,897,984.38	14,074,832.03
RENO	0.1194	0.1589	16,376,434.23	0.3235	0.3082	-	102,421,354.62	8,535,112.89
SPARKS	0.1111	0.1548	6,420,721.61	0.1269	0.1241	-	41,236,767.41	3,436,397.28
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY	0.1117	0.1317	40,417.37	0.0008	0.0009	-	305,106.89	25,425.57
INCLINE VILLAGE GID	0.0908	0.1108	208,776.82	0.0041	0.0056	-	1,872,314.90	156,026.24
NORTH LAKE TAHOE FIRE PROTECTION	0.0926	0.1126	558,014.64	0.0110	0.0148	-	4,924,808.08	410,400.67
PALOMINO VALLEY GID	0.1036	0.1236	84,989.73	0.0017	0.0021	-	683,706.69	56,975.56
TRUCKEE MEADOWS FIRE PROTECTION	0.1034	0.1234	1,491,753.65	0.0295	0.0362	-	12,021,009.53	1,001,750.79
<b>TOTAL WASHOE COUNTY</b>			50,615,075.85	1.0000		-	332,558,889.77	27,713,240.81

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.

Please refer to 'NOTES' page (D-43) for information and assumptions.



PRELIMINARY ESTIMATE - FISCAL YEAR 2023-24  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF WHITE PINE</b>	<b><u>CONSOLIDATED REVENUE PROJECTION</u></b>	<b><u>FY 25-26 BASE DISTRIBUTION</u></b>	<b><u>% OF FY 26 BASE ALLOCATION</u></b>	<b><u>MODIFIED FY 25-26 DISTRIBUTION</u></b>	<b><u>EXCESS DISTRIBUTION OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTION	9,451,450.03				
<b>LOCAL GOVERNMENTS</b>					
WHITE PINE COUNTY		6,000,495.40	0.6289	5,943,685.21	(56,810.19)
ELY		2,518,209.05	0.2639	2,494,367.70	(23,841.35)
LUND		34,037.54	0.0036	33,715.29	(322.25)
MCGILL		187,021.73	0.0196	185,251.08	(1,770.64)
RUTH		92,395.35	0.0097	91,520.59	(874.76)
<b>SPECIAL DISTRICTS</b>					
WHITE PINE HOSPITAL DISTRICT		<u>709,628.63</u>	<u>0.0744</u>	<u>702,910.17</u>	<u>(6,718.47)</u>
<b><u>TOTAL WHITE PINE COUNTY</u></b>		<u>9,541,787.70</u>	<u>1.0000</u>	<u>9,451,450.03</u>	<u>(90,337.67)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2023-24  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF WHITE PINE</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTION							
<b>LOCAL GOVERNMENTS</b>							
WHITE PINE COUNTY	0.0891	1.0776	6,466,100.48	0.6318		<b>5,943,685.20</b>	495,307.10
ELY	0.0586	1.0499	2,643,891.87	0.2583		<b>2,494,367.70</b>	207,863.98
LUND	0.3361	1.3447	45,771.42	0.0045		<b>33,715.29</b>	2,809.61
MCGILL	0.0739	1.0706	200,230.58	0.0196		<b>185,251.08</b>	15,437.59
RUTH	0.1555	1.1413	105,448.69	0.0103		<b>91,520.59</b>	7,626.72
<b>SPECIAL DISTRICTS</b>							
WHITE PINE HOSPITAL DISTRICT	0.0890	1.0890	<u>772,815.55</u>	<u>0.0755</u>		<u><b>702,910.17</b></u>	<u>58,575.85</u>
<b><u>TOTAL WHITE PINE COUNTY</u></b>			<u>10,234,258.58</u>	<u>1.0000</u>	<u>-</u>	<u><b>9,451,450.03</b></u>	<u>787,620.84</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

## NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2024-25.

Column (2) is an estimate of the FY 2025-26 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2025-26 depends on the actual distribution for FY 2024-25. This amount will be available after the final FY 2024-25 distribution is made in August 2025.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key:   BCCRT - Basic City County Relief Tax  
      SCCRT - Supplemental City County Relief Tax  
      RPTT - Real Property Transfer Tax  
      GST - Government Services Tax  
      Unless indicated the percentage display:   .0050 = .5%           .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Michael Hoffer           (775) 684-2218

ASSESSED VALUATION  
Data Base

	FY 22 : FY 26	FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26	
	ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
CARSON CITY	0.0802	1,917,802,639	(0.0021)	2,222,149,576	0.1587	2,496,342,294	0.1234	2,734,954,784	0.0956	2,804,011,054	0.0252
CRS-TRK WATER	0.0802	1,917,802,639	(0.0021)	2,222,149,576	0.1587	2,496,342,294	0.1234	2,734,954,784	0.0956	2,804,011,054	0.0252
SIERRA FFIRE											
CHURCHILL CO	0.0777	876,832,296	0.0188	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,237,604,524	0.0691
FALLON	0.0918	215,426,603	0.0061	254,795,746	0.1827	323,379,392	0.2692	310,329,739	(0.0404)	323,169,727	0.0414
CRS-TRK WATER	0.0777	876,832,296	0.0188	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,237,604,524	0.0691
CHURCHILL MOSQ	0.0777	876,832,296	0.0188	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,237,604,524	0.0691
CLARK COUNTY	0.0882	107,142,559,668	0.0338	120,639,075,255	0.1260	137,534,067,744	0.1400	153,202,037,758	0.1139	157,373,367,326	0.0272
BOULDER CITY	0.0621	945,847,942	0.0599	1,024,270,984	0.0829	1,132,157,730	0.1053	1,183,668,230	0.0455	1,203,582,620	0.0168
HENDERSON	0.0989	17,300,588,522	0.0588	19,681,911,958	0.1376	22,451,577,720	0.1407	25,279,803,915	0.1260	26,078,597,841	0.0316
LAS VEGAS	0.0817	23,781,450,627	0.0362	26,251,419,527	0.1039	29,863,221,446	0.1376	33,034,553,566	0.1062	33,840,674,093	0.0244
MESQUITE	0.1066	1,191,358,024	0.0752	1,356,572,884	0.1387	1,536,258,044	0.1325	1,769,502,452	0.1518	1,831,197,919	0.0349
NORTH LAS VEGAS	0.1185	9,501,709,981	0.0632	11,245,227,896	0.1835	13,406,679,088	0.1922	14,913,479,225	0.1124	15,526,699,997	0.0411
BUNKERVILLE	0.0557	32,453,175	0.0176	31,825,429	(0.0193)	35,835,218	0.1260	39,020,919	0.0889	41,574,168	0.0654
ENTERPRISE	0.0962	12,293,306,773	0.0428	13,891,711,650	0.1300	15,874,903,797	0.1428	18,064,062,613	0.1379	18,556,520,919	0.0273
GLENDALE											
LAUGHLIN	0.0408	510,682,572	(0.0258)	558,677,170	0.0940	598,684,085	0.0716	603,507,323	0.0081	637,399,095	0.0562
MOAPA VALLEY TO	0.0641	199,830,713	0.0133	215,241,773	0.0771	237,165,652	0.1019	260,711,565	0.0993	268,181,002	0.0287
PARADISE	0.0721	17,533,670,586	(0.0061)	19,493,523,924	0.1118	21,951,046,757	0.1261	24,355,992,643	0.1096	24,819,762,403	0.0190
SEARCHLIGHT	0.0523	38,533,010	0.0880	41,435,365	0.0753	43,133,732	0.0410	46,345,187	0.0745	45,546,839	(0.0172)
SPRING VALLEY	0.0795	8,973,685,329	0.0224	9,728,892,208	0.0842	11,109,538,911	0.1419	12,463,109,129	0.1218	12,804,812,821	0.0274
SUMMERLIN	0.1109	3,708,069,080	0.0438	4,316,723,675	0.1641	4,899,028,446	0.1349	5,657,416,921	0.1548	5,979,658,438	0.0570
SUNRISE MANOR	0.0701	4,050,614,198	0.0196	4,432,186,269	0.0942	5,136,169,983	0.1588	5,405,973,956	0.0525	5,542,025,756	0.0252
WHITNEY	0.0605	1,092,186,724	0.0316	1,202,893,803	0.1014	1,360,006,044	0.1306	1,408,140,411	0.0354	1,413,195,345	0.0036
WINCHESTER	0.1000	2,414,964,786	(0.0900)	3,470,985,161	0.4373	3,302,447,873	(0.0486)	3,986,893,561	0.2073	3,962,579,202	(0.0061)
BOULDER LIBRARY	0.0621	945,847,942	0.0599	1,024,270,984	0.0829	1,132,157,730	0.1053	1,183,668,230	0.0455	1,203,582,620	0.0168
CLARK CO FIRE	0.0817	52,502,164,294	0.0187	59,024,095,380	0.1242	66,750,133,681	0.1309	74,591,683,033	0.1175	75,894,725,253	0.0175
HENDERSON LIBRARY	0.0990	17,258,788,522	0.0562	19,681,911,958	0.1404	22,438,677,720	0.1401	25,279,803,915	0.1266	26,078,691,943	0.0316
LV/CC LIBRARY	0.0819	79,274,313,223	0.0244	88,574,706,168	0.1173	100,299,853,206	0.1324	110,920,286,388	0.1059	114,168,492,765	0.0293
MOAPA VLY FIRE	0.0688	214,599,984	0.0163	233,091,509	0.0862	266,013,491	0.1412	282,987,334	0.0638	293,391,419	0.0368
MT CHAS FIRE	0.0946	50,302,843	(0.0758)	57,240,960	0.1379	69,686,531	0.2174	73,626,475	0.0565	83,703,038	0.1369
*KYLE CANYON WATER	0.1212	37,134,893	0.0093	42,090,323	0.1334	51,974,065	0.2348	54,888,012	0.0561	64,362,144	0.1726

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION  
Data Base

	FY 22 : FY 26 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 21/22 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 22/23 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 23/24 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 24/25 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 25/26 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
DOUGLAS CO	0.0691	3,763,169,274	0.0373	4,109,511,843	0.0920	4,640,874,683	0.1293	4,862,432,109	0.0477	5,052,452,653	0.0391
GARDNERVILLE	0.0566	226,244,934	0.0116	241,085,026	0.0656	295,776,397	0.2269	278,611,951	(0.0580)	288,925,339	0.0370
GENOA	0.0780	16,181,576	0.0692	18,405,693	0.1374	20,487,182	0.1131	21,553,240	0.0520	21,945,595	0.0182
MINDEN	0.0766	215,971,251	0.0436	238,881,595	0.1061	271,792,513	0.1378	291,881,185	0.0739	298,122,370	0.0214
CRS-TRK WATER	0.0699	3,633,643,981	0.0370	3,974,115,975	0.0937	4,495,185,303	0.1311	4,708,725,459	0.0475	4,896,836,636	0.0399
CAVE ROCK GID	0.0504	27,568,596	0.0586	29,889,145	0.0842	32,540,607	0.0887	33,332,413	0.0243	33,205,724	(0.0038)
*DO CO SEWER #1	0.0727	259,198,594	0.0489	286,750,910	0.1063	310,211,868	0.0818	316,249,288	0.0195	350,045,709	0.1069
DO MOSQUITO	0.0792	2,274,777,645	0.0459	2,503,179,453	0.1004	2,883,590,391	0.1520	3,045,219,230	0.0561	3,171,518,068	0.0415
EAST FORK FIRE	0.0777	2,364,191,882	0.0452	2,592,427,870	0.0965	2,982,518,302	0.1505	3,149,957,136	0.0561	3,275,803,262	0.0400
*ELK PNT SANITATION	0.0471	47,249,648	0.0077	51,061,669	0.0807	55,749,862	0.0918	56,764,543	0.0182	58,877,981	0.0372
GARDNRV/LL RANCHOS	0.0549	308,499,666	0.0244	336,359,672	0.0903	375,492,625	0.1163	392,563,196	0.0455	391,804,297	(0.0019)
INDIAN HILLS GID	0.0548	148,643,356	0.0290	162,417,896	0.0927	180,096,893	0.1088	188,622,048	0.0473	187,930,324	(0.0037)
KINGSBURY GID	0.0474	277,359,759	0.0383	294,444,662	0.0616	321,715,046	0.0926	335,854,509	0.0440	336,067,624	0.0006
LAKERIDGE GID	0.0611	30,240,411	0.0403	32,873,513	0.0871	36,125,678	0.0989	37,059,968	0.0259	39,044,240	0.0535
LOGAN CREEK GID	0.0416	7,398,989	0.0061	7,927,109	0.0714	8,665,029	0.0931	8,893,941	0.0264	8,993,225	0.0112
MARLA BAY GID	0.0499	46,561,101	0.0056	50,810,051	0.0913	55,998,966	0.1021	57,598,718	0.0286	58,871,741	0.0221
*MDN/GDNV SANIT	0.0653	439,453,105	0.0179	479,966,620	0.0922	567,568,910	0.1825	570,493,137	0.0052	587,047,709	0.0290
OLIVER PARK GID	0.2683	43,369,028	0.4380	53,827,585	0.2412	65,088,143	0.2092	64,651,937	(0.0067)	94,370,661	0.4597
ROUND HILL GID	0.0375	118,136,684	0.0039	126,228,590	0.0685	134,754,689	0.0675	139,416,452	0.0346	141,242,293	0.0131
SIERRA FIRE											
SKYLAND GID	0.0537	94,109,836	0.0077	102,530,762	0.0895	113,865,021	0.1105	116,302,311	0.0214	120,859,666	0.0392
TAHOE DO FIRE	0.0476	1,403,863,132	0.0941	1,517,409,473	0.0809	1,534,283,583	0.0111	1,575,824,569	0.0271	1,614,568,414	0.0246
*TAHOE DO SEWER	0.0688	699,542,963	(0.0994)	756,186,520	0.0810	959,156,869	0.2684	1,000,014,343	0.0426	1,051,704,428	0.0517
TOPAZ RANCH GID	0.0573	32,677,351	0.0067	35,605,713	0.0896	40,817,737	0.1464	42,636,491	0.0446	42,597,564	(0.0009)
ZEPHYR COVEGID	0.0766	31,933,533	0.0694	35,208,905	0.1026	41,067,172	0.1664	41,998,768	0.0227	42,917,144	0.0219
ZEPHYR HEIGHTS GID	0.0472	44,864,436	0.0148	49,621,295	0.1060	53,846,620	0.0852	55,505,936	0.0308	55,473,485	(0.0006)
ZEPHYR KNOLLS GID	0.0487	9,560,410	0.0095	10,515,739	0.0999	11,540,572	0.0975	12,018,801	0.0414	11,959,305	(0.0050)

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

ELKO CO	0.0390	2,096,159,591	(0.0001)	2,176,523,495	0.0383	2,396,122,612	0.1009	2,581,123,910	0.0772	2,526,295,555	(0.0212)
CARLIN	0.0624	39,970,577	(0.0037)	41,365,766	0.0349	45,437,134	0.0984	48,912,258	0.0765	54,095,348	0.1060
ELKO	0.0607	614,304,314	(0.0332)	633,791,480	0.0317	713,943,841	0.1265	787,040,211	0.1024	846,996,587	0.0762
WELLS	0.0965	32,977,164	(0.0864)	34,321,957	0.0408	37,920,175	0.1048	46,655,745	0.2304	55,647,414	0.1927
WEST WENDOVER	0.0353	143,601,734	(0.0253)	145,789,932	0.0152	165,181,645	0.1330	178,537,202	0.0809	173,627,533	(0.0275)
JACKPOT	0.0511	27,033,367	(0.0582)	29,623,246	0.0958	32,642,311	0.1019	36,896,662	0.1303	36,366,604	(0.0144)
MONTELLLO	0.0321	2,036,761	(0.0071)	2,096,476	0.0293	2,290,081	0.0923	2,422,594	0.0579	2,393,649	(0.0119)
MOUNTAIN CITY	0.0379	2,194,006	0.0343	2,338,337	0.0658	2,477,194	0.0594	2,618,008	0.0568	2,547,325	(0.0270)
*ELKO CONVN/VISITOR	0.0553	1,434,443,661	0.0042	1,476,542,319	0.0293	1,649,554,479	0.1172	1,721,471,344	0.0436	1,862,566,803	0.0820
*ELKO TV	0.0761	1,318,579,668	0.0149	1,370,507,442	0.0394	1,546,582,843	0.1285	1,802,564,940	0.1655	1,860,927,917	0.0324

ASSESSED VALUATION  
Data Base

	FY 22 : FY 26	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26					
	ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE				
ESMERALDA	0.1321	72,824,476	(0.0315)	75,587,512	0.0379	86,114,347	0.1393	119,451,173	0.3871	134,722,329	0.1278
GOLDFIELD	0.0718	7,019,947	(0.0133)	7,776,419	0.1078	8,828,629	0.1353	9,445,765	0.0699	10,008,097	0.0595
SILVER PEAK	0.3332	8,782,156	0.3428	13,035,590	0.4843	20,833,677	0.5982	23,541,217	0.1300	26,150,325	0.1108
EUREKA CO	0.0314	840,617,262	0.0749	754,266,650	(0.1027)	837,420,357	0.1102	785,405,781	(0.0621)	892,798,474	0.1367
CRESCENT VALLEY	0.1200	5,248,518	0.1357	5,431,617	0.0349	6,586,272	0.2126	8,099,485	0.2298	7,995,657	(0.0128)
EUREKA	0.0538	16,004,125	(0.0417)	16,387,707	0.0240	19,625,579	0.1976	21,522,966	0.0967	21,361,342	(0.0075)
DIAMOND VLLY RODENT	0.0477	21,389,298	0.0181	22,192,589	0.0376	24,836,753	0.1191	26,607,258	0.0713	26,406,977	(0.0075)
DIAMOND VLLY WEED	0.0477	21,389,298	0.0181	22,192,589	0.0376	24,836,753	0.1191	26,607,258	0.0713	26,406,977	(0.0075)
*EUREKA TV	0.0314	840,617,262	0.0749	754,266,650	(0.1027)	837,420,357	0.1102	785,405,781	(0.0621)	892,798,474	0.1367
HUMBOLDT CO	0.0576	1,012,207,440	(0.0375)	1,184,718,197	0.1704	1,332,087,782	0.1244	1,439,984,851	0.0810	1,367,235,870	(0.0505)
WINNEMUCCA	0.0539	232,059,715	(0.0159)	241,919,691	0.0425	272,745,762	0.1274	298,721,596	0.0952	304,775,442	0.0203
GOLCONDA FIRE	0.0800	338,503,394	(0.0260)	456,162,710	0.3476	496,144,662	0.0876	573,273,848	0.1555	478,741,464	(0.1649)
HUMBOLDT FIRE	0.1581	38,421,048	0.0957	47,346,163	0.2323	63,483,278	0.3408	72,482,831	0.1418	71,036,757	(0.0200)
HUMBOLDT HOSPITAL	0.0576	1,012,207,440	(0.0375)	1,184,718,197	0.1704	1,332,087,782	0.1244	1,439,984,851	0.0810	1,367,235,870	(0.0505)
MCDERMIT FIRE	0.0680	4,681,101	(0.0079)	4,785,245	0.0222	5,292,348	0.1060	6,313,682	0.1930	6,483,026	0.0268
OROVADA COMM SERVI	0.0070	27,174,956	(0.0893)	27,318,603	0.0053	28,603,702	0.0470	24,251,858	(0.1521)	29,691,768	0.2243
OROVADA FIRE	0.0070	27,174,956	(0.0893)	27,318,603	0.0053	28,603,702	0.0470	24,251,858	(0.1521)	29,691,768	0.2243
PARADISE FIRE	0.0048	42,015,575	(0.0408)	42,941,161	0.0220	45,544,532	0.0606	44,504,703	(0.0228)	44,718,803	0.0048
PUEBLO FIRE	-0.0557	25,174,148	(0.0592)	24,963,775	(0.0084)	25,297,273	0.0134	19,937,040	(0.2119)	19,685,167	(0.0126)
WINN RURAL FIRE	0.0686	117,687,594	0.0225	125,063,800	0.0627	140,730,729	0.1253	157,259,490	0.1174	159,663,805	0.0153
LANDER CO	0.0329	678,148,698	0.0115	707,357,139	0.0431	733,388,253	0.0368	763,897,836	0.0416	788,095,558	0.0317
AUSTIN	0.0412	5,107,880	0.0155	4,988,551	(0.0234)	5,673,284	0.1373	6,089,657	0.0734	6,110,056	0.0033
BATTLE MOUNTAIN	0.0540	55,392,740	0.0352	55,352,066	(0.0007)	59,011,955	0.0661	62,397,180	0.0574	69,404,831	0.1123
KINGSTON	0.0503	5,625,401	0.0137	6,009,194	0.0682	6,420,446	0.0684	6,769,530	0.0544	7,087,773	0.0470
LANDER HOSPITAL	0.0329	678,148,698	0.0115	707,357,139	0.0431	733,388,253	0.0368	763,897,836	0.0416	788,095,558	0.0317
*LANDER SEWER											

**ASSESSED VALUATION  
Data Base**

	FY 22 : FY 26	FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26	
	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE		VALUE		VALUE		VALUE		VALUE	
5 YEAR MOVING	REDEVELOPMENT		REDEVELOPMENT		REDEVELOPMENT		REDEVELOPMENT		REDEVELOPMENT		REDEVELOPMENT
PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES
CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE	CHANGE
LINCOLN CO	0.0803	304,038,163	0.0481	306,573,341	0.0083	315,023,149	0.0276	357,927,161	0.1362	422,761,026	0.1811
CALIENTE	0.0679	18,873,722	0.0791	19,153,565	0.0148	20,161,042	0.0526	24,626,503	0.2215	23,920,005	(0.0287)
ALAMO	0.0771	10,641,930	0.0307	11,064,016	0.0397	13,865,642	0.2532	14,616,360	0.0541	14,726,975	0.0076
PANACA	0.0690	14,670,609	0.0680	15,240,075	0.0388	16,565,524	0.0870	19,713,670	0.1900	18,946,678	(0.0389)
PIOCHE	0.0642	18,748,994	0.0373	19,775,713	0.0548	21,423,977	0.0833	24,833,092	0.1591	24,497,770	(0.0135)
LINCOLN HOSPITAL	0.0803	304,038,163	0.0481	306,573,341	0.0083	315,023,149	0.0276	357,927,161	0.1362	422,761,026	0.1811
PAHRANAGAT VLY FIRE	0.0614	35,109,572	0.0622	33,594,291	(0.0432)	41,248,033	0.2278	43,351,066	0.0510	43,743,136	0.0090
PIOCHE FIRE	0.0732	22,767,709	0.1114	23,936,843	0.0514	25,636,052	0.0710	29,451,073	0.1488	28,968,411	(0.0164)
LYON COUNTY	0.0811	2,470,576,837	0.0666	2,762,650,689	0.1182	3,081,465,144	0.1154	3,290,460,494	0.0678	3,413,947,866	0.0375
FERNLEY	0.0788	978,261,725	0.0564	1,078,312,797	0.1023	1,191,684,345	0.1051	1,294,284,937	0.0861	1,351,479,688	0.0442
YERINGTON	0.2025	126,405,995	0.5826	193,750,411	0.5328	204,085,803	0.0533	168,742,878	(0.1732)	171,578,299	0.0168
CRS TRK WATER LY	0.0812	1,924,137,534	0.0318	2,175,589,503	0.1307	2,429,499,320	0.1167	2,666,348,570	0.0975	2,744,854,557	0.0294
CENTRAL LYON FIRE	0.0755	1,059,533,564	0.0427	1,153,647,706	0.0888	1,295,328,550	0.1228	1,429,357,335	0.1035	1,457,716,557	0.0198
SOUTH LYON HOSPITAL	0.1040	397,648,636	0.1262	506,859,457	0.2746	568,554,431	0.1217	541,136,045	(0.0482)	565,733,840	0.0455
MASON VLY FIRE	0.0679	160,358,665	0.0605	174,441,972	0.0878	197,959,661	0.1348	195,009,927	(0.0149)	208,876,943	0.0711
MASON VLY MOSQUITO	0.1135	286,764,669	0.2410	368,192,392	0.2840	402,045,465	0.0919	363,752,805	(0.0952)	380,455,242	0.0459
NORTH LYON FIRE	0.0801	1,000,510,218	0.0565	1,102,143,525	0.1016	1,217,582,163	0.1047	1,319,967,114	0.0841	1,390,497,469	0.0534
SLVR SP/STCH HOSP	0.0625	208,025,360	0.0336	222,113,341	0.0677	243,785,710	0.0976	266,128,184	0.0916	271,987,781	0.0220
SMITH VLY FIRE	0.1094	96,142,208	0.0414	110,435,007	0.1487	137,084,061	0.2413	152,107,062	0.1096	153,012,658	0.0060
*STAGECOACH GID	0.0680	30,032,962	0.0401	35,897,531	0.1953	39,349,107	0.0962	39,783,406	0.0110	39,684,994	(0.0025)
*WILLOWCREEK GID	0.1276	6,106,632	0.0214	8,522,459	0.3956	9,495,207	0.1141	10,246,388	0.0791	10,532,273	0.0279
MINERAL CO	0.0414	221,004,719	(0.0006)	232,702,447	0.0529	247,591,751	0.0640	226,244,465	(0.0862)	266,258,325	0.1769
MINERAL HOSPITAL	0.0414	221,004,719	(0.0006)	232,702,447	0.0529	247,591,751	0.0640	226,244,465	(0.0862)	266,258,325	0.1769
NYE CO	0.0439	2,088,141,439	0.0412	2,151,340,421	0.0303	2,236,617,148	0.0396	2,445,572,856	0.0934	2,482,043,494	0.0149
AMARGOSA	0.1836	54,594,284	0.4685	44,009,977	(0.1939)	69,621,903	0.5820	73,652,917	0.0579	73,917,266	0.0036
BEATTY	0.0645	20,597,090	0.0059	22,204,901	0.0781	23,941,139	0.0782	26,483,795	0.1062	27,912,317	0.0539
GABBS	0.0522	10,593,310	0.0033	9,819,066	(0.0731)	9,728,604	(0.0092)	9,270,933	(0.0470)	12,861,557	0.3873
MANHATTAN	-0.0081	3,728,152	0.0295	3,570,536	(0.0423)	3,509,579	(0.0171)	3,442,126	(0.0192)	3,472,090	0.0087
PAHRUMP	0.0754	1,251,197,924	0.0417	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,713,271,144	(0.0139)
ROUND MTN	-0.0520	278,653,233	0.1031	278,817,911	0.0006	177,151,250	(0.3646)	200,935,955	0.1343	174,182,843	(0.1331)
TONOPAH	0.0376	208,089,919	(0.0754)	74,204,863	(0.6434)	165,801,598	1.2344	113,126,897	(0.3177)	112,016,232	(0.0098)
AMARGOSA LIBRARY	0.1731	60,275,291	0.4135	54,689,300	(0.0927)	81,163,759	0.4841	85,516,841	0.0536	86,107,327	0.0069
BEATTY LIBRARY	0.0463	26,057,690	(0.0056)	27,484,167	0.0547	28,795,086	0.0477	31,322,927	0.0878	32,793,726	0.0470
NYE HOSPITAL											

ASSESSED VALUATION  
Data Base

	<b>FY 22 : FY 26</b>	FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26	
	<b>ASSESSED</b>	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	<b>VALUATION</b>	VALUE		VALUE		VALUE		VALUE		VALUE	
	<b>5 YEAR MOVING</b>	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES	
	<b>PERCENTAGE</b>	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<b>CHANGE</b>		<b>CHANGE</b>		<b>CHANGE</b>		<b>CHANGE</b>		<b>CHANGE</b>		<b>CHANGE</b>
PAHRUMP COMM HOSP											
PAHRUMP SWIM	<b>0.0754</b>	1,251,197,924	0.0417	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,713,271,144	(0.0139)
PAHRUMP LIBRARY	<b>0.0754</b>	1,251,197,924	0.0417	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,713,271,144	(0.0139)
SMOKY VLY LIBRARY	<b>-0.0428</b>	305,717,777	0.0946	308,945,894	0.0106	208,331,548	(0.3257)	233,353,303	0.1201	206,908,908	(0.1133)
TONOPAH LIBRARY	<b>0.0261</b>	235,416,073	(0.0047)	86,684,996	(0.6318)	178,982,362	1.0647	126,739,914	(0.2919)	125,974,178	(0.0060)
PERSHING CO	<b>0.1093</b>	297,565,592	0.0245	351,177,116	0.1802	371,604,713	0.0582	393,042,994	0.0577	481,840,581	0.2259
LOVELOCK	<b>0.0833</b>	27,547,264	0.1381	26,617,748	(0.0337)	29,552,709	0.1103	32,672,389	0.1056	35,816,092	0.0962
PERSHING HOSPITAL	<b>0.1093</b>	297,565,592	0.0245	351,177,117	0.1802	371,604,713	0.0582	393,042,994	0.0577	481,840,581	0.2259
STOREY CO	<b>0.2287</b>	1,798,426,195	0.1613	2,957,123,851	0.6443	2,802,786,720	(0.0522)	3,589,095,999	0.2805	3,982,951,382	0.1097
CRS TRUCK WATER ST	<b>0.2601</b>	1,373,733,057	0.0144	2,518,514,526	0.8333	2,610,413,440	0.0365	3,409,722,548	0.3062	3,784,178,353	0.1098
WASHOE CO	<b>0.1116</b>	21,331,770,291	0.0686	22,293,659,893	0.0451	29,206,246,878	0.3101	31,681,490,621	0.0848	33,243,056,524	0.0493
RENO	<b>0.1194</b>	10,563,177,360	0.0826	10,916,491,722	0.0334	14,653,830,953	0.3424	15,922,556,984	0.0866	16,752,226,851	0.0521
SPARKS	<b>0.1111</b>	3,860,166,138	0.0646	3,941,998,097	0.0212	5,418,588,503	0.3746	5,698,283,555	0.0516	5,945,320,742	0.0434
CRS TRUCK WATER WA	<b>0.1117</b>	21,329,421,686	0.0685	22,154,303,623	0.0387	29,066,890,607	0.3120	31,681,490,621	0.0900	33,243,056,524	0.0493
INCLINE VILLAGE GID	<b>0.0908</b>	1,902,632,649	0.0466	1,967,556,463	0.0341	2,450,005,030	0.2452	2,494,698,251	0.0182	2,769,223,199	0.1100
NO LAKE TAHOE FIRE	<b>0.0926</b>	1,902,692,124	0.0462	1,963,790,588	0.0321	2,446,244,202	0.2457	2,512,164,154	0.0269	2,794,033,740	0.1122
PALOMINO VALLEY GID	<b>0.1036</b>	84,944,052	0.0977	92,538,009	0.0894	113,074,434	0.2219	117,011,433	0.0348	125,672,451	0.0740
*SUN VALLEY WATER	<b>0.0868</b>	299,646,489	0.0209	315,816,524	0.0540	390,029,089	0.2350	410,787,320	0.0532	439,861,168	0.0708
TRK MEADOWS FIRE	<b>0.1034</b>	4,863,673,998	0.0498	5,142,935,375	0.0574	6,508,257,626	0.2655	7,011,245,539	0.0773	7,479,746,353	0.0668
*VERDI TV	<b>0.1091</b>	930,261,764	0.0692	981,801,218	0.0554	1,279,241,945	0.3030	1,376,460,486	0.0760	1,434,151,232	0.0419
*TMFD & SFPD have consolidated											
WHITE PINE CO	<b>0.0891</b>	495,909,108	0.2033	519,631,120	0.0478	532,668,679	0.0251	588,735,489	0.1053	626,370,716	0.0639
ELY	<b>0.0586</b>	74,204,107	(0.0663)	78,569,770	0.0588	89,854,519	0.1436	102,190,096	0.1373	104,194,055	0.0196
LUND	<b>0.3361</b>	1,023,386	(0.6151)	2,957,013	1.8894	3,292,600	0.1135	3,940,656	0.1968	4,318,467	0.0959
MCGILL	<b>0.0739</b>	8,442,800	(0.1654)	10,822,727	0.2819	12,015,800	0.1102	13,528,889	0.1259	13,757,487	0.0169
RUTH	<b>0.1555</b>	1,958,649	(0.4873)	3,766,516	0.9230	4,199,673	0.1150	5,026,262	0.1968	5,175,353	0.0297
WHITE PINE HOSPITAL	<b>0.0890</b>	495,909,108	0.2033	519,568,120	0.0477	533,668,679	0.0271	588,735,489	0.1032	626,370,716	0.0639



POPULATION DATA BASE

	JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
CARSON CITY CRS-TRK WATER SIERRA FFIRE	56,151	0.0017	56,434	0.0050	57,073	0.0113	58,314	0.0217	58,923	0.0104	60,266	0.0228		0.0143
CHURCHILL CO FALLON CRS-TRK WATER CHURCHILL MOSQ	25,832	0.0080	26,202	0.0143	26,310	0.0041	26,564	0.0097	26,940	0.0142	27,253	0.0116		0.0108
	9,184	0.0065	9,077	(0.0117)	9,123	0.0051	9,308	0.0203	9,551	0.0261	9,610	0.0062		0.0092
CLARK COUNTY BOULDER CITY HENDERSON LAS VEGAS MESQUITE NORTH LAS VEGAS BUNKERVILLE ENTERPRISE GLENDALE LAUGHLIN MOAPA VALLEY PARADISE SEARCHLIGHT SPRING VALLEY SUMMERLIN SUNRISE MANOR WHITNEY WINCHESTER BOULDER LIBRARY CLARK CO FIRE HENDERSON LIBRARY LV/CC LIBRARY MOAPA VLY FIRE MT CHAS FIRE *KYLE CANYON WATER	2,293,391	0.0188	2,320,107	0.0116	2,320,551	0.0002	2,338,127	0.0076	2,361,285	0.0099	2,392,490	0.0132		0.0085
	16,188	0.0189	16,127	(0.0038)	15,189	(0.0582)	15,012	(0.0117)	14,958	(0.0036)	14,830	(0.0086)	Yes	(0.0171)
	317,660	0.0239	322,800	0.0162	330,561	0.0240	334,640	0.0123	341,980	0.0219	350,706	0.0255		0.0200
	653,350	0.0143	655,489	0.0033	664,960	0.0144	660,987	(0.0060)	666,780	0.0088	673,334	0.0098		0.0061
	23,827	0.0563	24,971	0.0480	22,981	(0.0797)	22,205	(0.0338)	22,711	0.0228	23,576	0.0381		(0.0009)
	255,327	0.0266	258,761	0.0134	275,733	0.0656	278,671	0.0107	282,496	0.0137	286,666	0.0148		0.0236
	1,060	0.0107	1,044	(0.0158)	987	(0.0542)	942	(0.0456)	925	(0.0180)	934	0.0097	Yes	(0.0248)
	211,761	0.0266	220,237	0.0400	222,522	0.0104	234,517	0.0539	243,834	0.0397	249,741	0.0242		0.0337
	10,001	(0.0016)	10,306	0.0305	9,313	(0.0964)	8,990	(0.0347)	8,888	(0.0113)	8,858	(0.0034)	Yes	(0.0231)
	7,368	0.0190	7,458	0.0122	6,163	(0.1737)	6,335	0.0279	6,292	(0.0068)	6,242	(0.0079)		(0.0297)
	200,698	0.0209	201,810	0.0055	192,552	(0.0459)	190,003	(0.0132)	189,229	(0.0041)	188,387	(0.0044)	Yes	(0.0124)
	382	0.0410	390	0.0205	442	0.1337	439	(0.0068)	413	(0.0592)	416	0.0073		0.0191
	226,723	0.0114	229,865	0.0139	214,862	(0.0653)	218,452	0.0167	219,492	0.0048	224,164	0.0213		(0.0017)
	32,199	0.0096	33,052	0.0265	32,957	(0.0029)	33,015	0.0018	34,256	0.0376	34,532	0.0081		0.0142
	216,021	0.0126	216,348	0.0015	210,189	(0.0285)	210,610	0.0020	209,587	(0.0049)	208,974	(0.0029)		(0.0065)
	46,328	0.0200	46,528	0.0043	47,426	0.0193	46,256	(0.0247)	45,901	(0.0077)	46,606	0.0154		0.0013
	34,095	0.0207	34,268	0.0051	34,749	0.0140	34,064	(0.0197)	33,402	(0.0194)	33,366	(0.0011)		(0.0042)

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		3 YEARS	5 YEAR
	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
DOUGLAS CO	49,537	0.0095	49,082	(0.0092)	49,661	0.0118	52,674	0.0607	54,343	0.0317	55,797	0.0268		0.0243
GARDNERVILLE	6,036	0.0275	5,933	(0.0170)	6,188	0.0430	5,533	(0.1059)	5,667	0.0242	5,750	0.0146		(0.0082)
GENOA	220	0.0068	218	(0.0096)	213	(0.0246)	215	0.0094	217	0.0093	222	0.0230		0.0015
MINDEN	3,293	0.0069	3,294	0.0003	3,460	0.0505	3,323	(0.0396)	3,559	0.0710	3,856	0.0835		0.0331
CRS-TRK WATER														
CAVE ROCK GID														
*DO CO SEWER #1														
DO MOSQUITO														
EAST FORK FIRE														
*ELK PNT SANITATION														
GARDNRV'LL RANCHOS														
INDIAN HILLS GID														
KINGSBURY GID														
LAKERIDGE GID														
LOGAN CREEK GID														
MARLA BAY GID														
*MDN/GDNV SANIT														
OLIVER PARK GID														
ROUND HILL GID														
SIERRA FFIRE														
SKYLAND GID														
TAHOE DO FIRE														
*TAHOE DO SEWER														
TOPAZ RANCH GID														
ZEPHYR COVEGID														
ZEPHYR HEIGHTS GID														
ZEPHYR KNOLLS GID														

POPULATION DATA BASE

	JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
ELKO CO	55,116	0.0145	55,435	0.0058	54,546	(0.0160)	56,396	0.0339	57,538	0.0202	57,989	0.0078		0.0103
CARLIN	2,663	0.0191	2,674	0.0042	2,615	(0.0221)	2,531	(0.0321)	2,578	0.0186	2,546	(0.0124)		(0.0088)
ELKO	21,199	0.0019	21,492	0.0138	20,976	(0.0240)	21,303	0.0156	21,707	0.0190	22,090	0.0176		0.0084
WELLS	1,366	0.0011	1,296	(0.0514)	1,272	(0.0187)	1,272	0.0000	1,290	0.0142	1,334	0.0341		(0.0044)
WEST WENDOVER	4,469	0.0144	4,535	0.0147	4,452	(0.0183)	4,464	0.0027	4,540	0.0170	4,524	(0.0035)		0.0025
JACKPOT	978	0.1302	961	(0.0167)	944	(0.0180)	1,148	0.2161	1,169	0.0183	1,167	(0.0017)		0.0396
MONTELLO	64	0.0097	61	(0.0347)	60	(0.0229)	63	0.0500	65	0.0317	60	(0.0769)		(0.0106)
MOUNTAIN CITY	81	0.0894	75	(0.0683)	74	(0.0148)	104	0.4054	103	(0.0096)	95	(0.0777)		0.0470
*ELKO CONVN/VISITOR														
*ELKO TV														
ESMERALDA	982	0.0135	999	0.0168	1,000	0.0014	1,068	0.0680	1,067	(0.0009)	1,086	0.0178		0.0206
GOLDFIELD	282	0.0294	288	0.0206	292	0.0144	324	0.1096	345	0.0648	364	0.0551		0.0529
SILVER PEAK	100	(0.0069)	101	0.0062	91	(0.0983)	88	(0.0330)	69	(0.2159)	72	0.0435	Yes	(0.0595)
EUREKA CO	1,955	0.0023	1,936	(0.0098)	1,898	(0.0198)	1,847	(0.0269)	1,776	(0.0384)	1,852	0.0428	Yes	(0.0104)
CRESCENT VALLEY	381	0.0379	370	(0.0274)	376	0.0149	309	(0.1782)	297	(0.0388)	309	0.0404		(0.0378)
EUREKA	717	(0.0238)	701	(0.0223)	684	(0.0236)	657	(0.0395)	635	(0.0335)	657	0.0346	Yes	(0.0168)
DIAMOND VLLY RODENT														
DIAMOND VLLY WEED														
*EUREKA TV														
HUMBOLDT CO	17,079	0.0053	17,064	(0.0009)	17,202	0.0081	17,921	0.0418	17,696	(0.0126)	17,801	0.0059		0.0085
WINNEMUCCA	7,903	0.0060	7,937	0.0042	8,306	0.0465	8,554	0.0299	8,518	(0.0042)	8,577	0.0069		0.0167
GOLCONDA FIRE														
HUMBOLDT FIRE														
HUMBOLDT HOSPITAL														
MCDERMIT FIRE														
OROVADA COMM SERVICES														
OROVADA FIRE														
PARADISE FIRE														
PUEBLO FIRE														
WINN RURAL FIRE														

POPULATION DATA BASE

	JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		3 YEARS	5 YEAR
	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
LANDER CO	6,109	0.0073	6,324	0.0352	6,195	(0.0204)	6,158	(0.0060)	6,121	(0.0060)	6,255	0.0219	Yes	0.0049
AUSTIN	156	(0.0641)	158	0.0092	153	(0.0300)	163	0.0654	153	(0.0613)	170	0.1111		0.0189
BATTLE MOUNTAIN	3,391	0.0013	3,482	0.0268	3,424	(0.0167)	3,158	(0.0777)	3,159	0.0003	3,261	0.0323		(0.0070)
KINGSTON	122	(0.0086)	129	0.0574	126	(0.0228)	125	(0.0079)	126	0.0080	135	0.0714		0.0212
LANDER HOSPITAL														
*LANDER SEWER														
LINCOLN CO	5,264	0.0017	5,293	0.0054	5,188	(0.0198)	4,971	(0.0418)	4,808	(0.0328)	4,730	(0.0162)	Yes	(0.0210)
CALIENTE	1,086	0.0016	1,133	0.0436	1,100	(0.0291)	1,167	0.0609	1,114	(0.0454)	1,034	(0.0718)		(0.0084)
ALAMO	686	0.0023	707	0.0306	591	(0.1636)	721	0.2200	648	(0.1012)	656	0.0123		(0.0004)
PANACA	811	0.0013	824	0.0160	841	0.0206	861	0.0238	872	0.0128	847	(0.0287)		0.0089
PIOCHE	798	0.0013	809	0.0142	810	0.0008	1,020	0.2593	1,062	0.0412	1,049	(0.0122)		0.0606
LINCOLN HOSPITAL														
PAHRANAGAT VLY FIRE														
PIOCHE FIRE														
LYON COUNTY	56,497	0.0170	57,629	0.0200	58,051	0.0073	60,454	0.0414	63,179	0.0451	65,116	0.0307		0.0289
FERNLEY	20,396	0.0306	20,901	0.0248	21,105	0.0098	23,210	0.0997	24,394	0.0510	25,311	0.0376		0.0446
YERINGTON	3,418	(0.0018)	3,488	0.0206	3,538	0.0142	3,423	(0.0325)	3,541	0.0345	3,586	0.0127		0.0099
CRS TRK WATER LY														
CENTRAL LYON FIRE														
LYON HOSPITAL														
MASON VLY FIRE														
MASON VLY MOSQUITO														
NORTH LYON FIRE														
SLVR SP/STCH HOSP														
SMITH VLY FIRE														
*STAGECOACH GID														
*WILLOWCREEK GID														

POPULATION DATA BASE

	JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
MINERAL CO MINERAL HOSPITAL	4,730	0.0085	4,896	0.0350	4,826	(0.0142)	4,870	0.0091	4,842	(0.0057)	4,770	(0.0149)		0.0019
NYE CO	48,472	0.0129	48,414	(0.0012)	49,289	0.0181	51,334	0.0415	52,478	0.0223	51,802	(0.0129)		0.0136
AMARGOSA	1,327	0.0002	1,433	0.0794	1,401	(0.0221)	1,783	0.2727	1,836	0.0297	1,662	(0.0948)		0.0530
BEATTY	998	0.0248	935	(0.0637)	959	0.0262	1,059	0.1043	1,099	0.0378	1,049	(0.0455)		0.0118
GABBS	221	0.0060	133	(0.3991)	209	0.5715	223	0.0670	218	(0.0224)	199	(0.0872)		0.0260
MANHATTAN	138	0.0754	133	(0.0339)	130	(0.0225)	142	0.0923	146	0.0282	66	(0.5479)		(0.0968)
PAHRUMP	41,069	0.0147	41,482	0.0101	41,940	0.0110	42,828	0.0212	43,984	0.0270	43,563	(0.0096)		0.0119
ROUND MTN	763	(0.0065)	744	(0.0245)	734	(0.0139)	765	0.0422	803	0.0497	706	(0.1208)		(0.0135)
TONOPAH	2,163	(0.0427)	1,823	(0.1571)	2,170	0.1905	2,493	0.1488	2,722	0.0919	2,851	0.0474		0.0643
AMARGOSA LIBRARY														
BEATTY LIBRARY														
NYE HOSPITAL														
PAHRUMP COMM HOSP														
PAHRUMP SWIM														
PAHRUMP LIBRARY														
SMOKY VLY LIBRARY														
TONOPAH LIBRARY														
PERSHING CO	6,935	0.0112	6,983	0.0069	6,984	0.0002	7,344	0.0515	7,464	0.0163	7,184	(0.0375)		0.0075
LOVELOCK	1,985	0.0100	2,046	0.0311	2,029	(0.0085)	2,084	0.0271	2,079	(0.0024)	1,821	(0.1241)		(0.0154)
PERSHING HOSPITAL														
STOREY CO	4,258	0.0073	4,304	0.0108	4,359	0.0128	4,427	0.0156	4,454	0.0061	4,457	0.0007		0.0092
CRS TRUCK WATER ST														

POPULATION DATA BASE

	JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		3 YEARS	5 YEAR
	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
WASHOE CO	469,801	0.0208	473,606	0.0081	485,113	0.0243	501,635	0.0341	508,759	0.0142	513,854	0.0100		0.0181
RENO	255,170	0.0256	258,230	0.0120	264,318	0.0236	274,129	0.0371	277,517	0.0124	281,015	0.0126		0.0195
SPARKS	102,543	0.0240	103,230	0.0067	107,489	0.0413	111,735	0.0395	113,816	0.0186	115,240	0.0125		0.0237
CRS TRUCK WATER WA														
INCLINE VILLAGE GID														
NO LAKE TAHOE FIRE														
PALOMINO VALLEY GID														
SIERRA FFIRE WA														
*SUN VALLEY WATER														
TRK MEADOWS FIRE														
*VERDI TV														
WHITE PINE CO	10,826	0.0139	10,477	(0.0323)	10,293	(0.0175)	10,001	(0.0284)	10,005	0.0004	10,209	0.0204		(0.0115)
ELY	4,217	0.0164	4,275	0.0139	4,138	(0.0321)	4,015	(0.0297)	3,954	(0.0152)	4,032	0.0197	Yes	(0.0087)
LUND	205	(0.0039)	205	(0.0029)	208	0.0165	207	(0.0048)	205	(0.0097)	214	0.0439		0.0086
MCGILL	1,187	0.0012	1,211	0.0203	1,201	(0.0086)	1,184	(0.0142)	1,148	(0.0304)	1,167	0.0166	Yes	(0.0033)
RUTH	455	0.0149	440	(0.0323)	432	(0.0182)	430	(0.0046)	416	(0.0326)	423	0.0168	Yes	(0.0142)
WHITE PINE HOSPITAL														

BASE CALCULATION

	<b>PROJECTED FY 25 ALLOCATION</b>	<b>2024 CPI= 0.0418</b>	<b>FY 26 BASE ALLOCATION</b>	<b>FY 26 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CARSON CITY</b>				
CARSON CITY	45,297,713.88	0.0418	47,191,158.32	3,932,596.53
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANC'	58,045.29	0.0418	60,471.58	5,039.30
<b><u>TOTAL CARSON CITY</u></b>	<b><u>45,355,759.17</u></b>		<b><u>47,251,629.91</u></b>	3,937,635.83
<b>THE COUNTY OF CHURCHILL</b>				
<b>LOCAL GOVERNMENTS</b>				
CHURCHILL COUNTY	8,611,305.20	0.0418	8,971,257.76	747,604.81
FALLON	2,475,277.17	0.0418	2,578,743.76	214,895.31
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANC'	12,949.12	0.0418	13,490.39	1,124.20
CHURCHILL MOSQUITO ABATEMENT GID	430,657.15	0.0418	448,658.62	37,388.22
<b><u>TOTAL CHURCHILL COUNTY</u></b>	<b><u>11,530,188.64</u></b>		<b><u>12,012,150.53</u></b>	1,001,012.54

BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>		
	<b>FY 25</b>	<b>CPI=</b>	<b>FY 26</b>	<b>FY 26</b>
	<b>ALLOCATION</b>	<b>0.0418</b>	<b>BASE</b>	<b>BASE MONTHLY</b>
			<b>ALLOCATION</b>	<b>ALLOCATION</b>
<b>THE COUNTY OF CLARK</b>				
<b>ENTERPRISE DISTRICT</b>				
KYLE CANYON WATER DISTRICT	10,346.04		10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>				
CLARK COUNTY**	586,386,850.08	0.0418	610,897,820.42	50,908,151.70
BOULDER CITY	15,045,716.10	0.0418	15,674,627.03	1,306,218.92
HENDERSON***	171,884,751.18	0.0418	179,069,533.78	14,922,461.15
LAS VEGAS	442,304,639.04	0.0418	460,792,972.95	38,399,414.41
MESQUITE	14,573,258.66	0.0418	15,182,420.87	1,265,201.74
NORTH LAS VEGAS	92,473,465.34	0.0418	96,338,856.19	8,028,238.02
BUNKERVILLE	703,524.44	0.0418	732,931.76	61,077.65
ENTERPRISE	9,299,326.34	0.0418	9,688,038.18	807,336.52
GLENDALE**		0.0418		
LAUGHLIN	11,558,773.10	0.0418	12,041,929.82	1,003,494.15
MOAPA VALLEY	1,092,677.10	0.0418	1,138,351.00	94,862.58
PARADISE	102,293,580.84	0.0418	106,569,452.52	8,880,787.71
SEARCHLIGHT	522,192.24	0.0418	544,019.88	45,334.99
SPRING VALLEY	39,291,882.55	0.0418	40,934,283.24	3,411,190.27
SUMMERLIN	301,797.97	0.0418	314,413.13	26,201.09
SUNRISE MANOR	17,714,141.15	0.0418	18,454,592.25	1,537,882.69
WHITNEY	1,575,391.67	0.0418	1,641,243.04	136,770.25
WINCHESTER	22,929,084.27	0.0418	23,887,519.99	1,990,626.67
<b>SPECIAL DISTRICTS</b>				
BOULDER LIBRARY DISTRICT	910,660.14	0.0418	948,725.73	79,060.48
CLARK COUNTY FIRE PROTECTION	75,746,164.43	0.0418	78,912,354.10	6,576,029.51
HENDERSON LIBRARY DISTRICT	3,524,580.24	0.0418	3,671,907.69	305,992.31
LAS VEGAS/CLARK CO LIBRARY DISTRICT	31,151,055.38	0.0418	32,453,169.49	2,704,430.79
MOAPA FIRE PROTECTION	1,147,506.35	0.0418	1,195,472.12	99,622.68
MT CHARLESTON FIRE PROTECTION	222,149.78	0.0418	231,435.64	19,286.30
<b>TOTAL CLARK COUNTY</b>	<b>1,642,663,514.43</b>		<b>1,711,326,416.83</b>	142,610,534.74
total w/out enterprise	1,642,653,168.39			
**Glendale's base has been added to Clark County due to absorption				
*** Henderson's base was increased by \$4,000,000 due to legislation				



BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>		
	<b>FY 25</b>	<b>CPI=</b>	<b>FY 26</b>	<b>FY 26</b>
	<b>ALLOCATION</b>	<b>0.0418</b>	<b>BASE</b>	<b>BASE MONTHLY</b>
			<b>ALLOCATION</b>	<b>ALLOCATION</b>
<b>THE COUNTY OF DOUGLAS</b>				
<b>ENTERPRISE DISTRICTS</b>				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42		137,984.42	11,498.70
ELK POINT SANITATION GID	7,310.98		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.41		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34		437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>				
DOUGLAS COUNTY	16,230,894.58	0.0418	16,909,345.98	1,409,112.16
GARDNERVILLE	390,322.41	0.0418	406,637.89	33,886.49
GENOA	15,953.54	0.0418	16,620.40	1,385.03
MINDEN	518,338.27	0.0418	540,004.81	45,000.40
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	35,354.82	0.0418	36,832.65	3,069.39
CAVE ROCK GID	26,528.71	0.0418	27,637.61	2,303.13
DOUGLAS MOSQUITO PROTECTION GID	194,954.92	0.0418	203,104.04	16,925.34
EAST FORK FIRE PROTECTION	2,470,415.71	0.0418	2,573,679.09	214,473.26
GARDNERVILLE RANCHOS GID	1,140,037.70	0.0418	1,187,691.28	98,974.27
INDIAN HILLS GID	390,690.32	0.0418	407,021.18	33,918.43
KINGSBURY GID	780,090.89	0.0418	812,698.69	67,724.89
LAKERIDGE GID	25,141.73	0.0418	26,192.65	2,182.72
LOGAN CREEK GID	10,775.59	0.0418	11,226.01	935.50
MARLA BAY GID	78,279.52	0.0418	81,551.60	6,795.97
OLIVER PARK GID	30,647.98	0.0418	31,929.07	2,660.76
ROUND HILL GID	576,435.01	0.0418	600,529.99	50,044.17
SKYLAND GID	110,643.19	0.0418	115,268.08	9,605.67
TAHOE DOUGLAS FIRE PROTECTION	6,018,511.14	0.0418	6,270,084.91	522,507.08
TOPAZ RANCH GID	97,062.05	0.0418	101,119.24	8,426.60
ZEPHYR COVE GID	41,419.81	0.0418	43,151.16	3,595.93
ZEPHYR HEIGHTS GID	128,842.64	0.0418	134,228.26	11,185.69
ZEPHYR KNOLLS GID	4,717.33	0.0418	4,914.51	409.54
<b>TOTAL DOUGLAS COUNTY</b>	<b>30,033,683.01</b>		<b>31,259,094.23</b>	2,604,924.52
total w/out enterprise				29,316,057.86

BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>		
	<b>FY 25</b>	<b>CPI=</b>	<b>FY 26</b>	<b>FY 26</b>
	<b>ALLOCATION</b>	<b>0.0418</b>	<b>BASE</b>	<b>BASE MONTHLY</b>
			<b>ALLOCATION</b>	<b>ALLOCATION</b>
<b>THE COUNTY OF ELKO</b>				
<b>ENTERPRISE DISTRICT</b>				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.57		163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>				
ELKO COUNTY	20,762,169.92	0.0418	21,630,028.62	1,802,502.39
CARLIN	2,573,018.38	0.0418	2,680,570.55	223,380.88
ELKO CITY	18,600,470.03	0.0418	19,377,969.68	1,614,830.81
WELLS	1,641,183.63	0.0418	1,709,785.11	142,482.09
WEST WENDOVER	3,689,926.76	0.0418	3,844,165.70	320,347.14
JACKPOT	1,929,510.80	0.0418	2,010,164.35	167,513.70
MONTELLO	12,456.73	0.0418	12,977.42	1,081.45
MOUNTAIN CITY	9,908.48	0.0418	10,322.65	860.22
<b><u>TOTAL ELKO COUNTY</u></b>	<b>49,773,492.67</b>		<b>51,830,832.02</b>	4,319,236.00
total w/out enterprise	49,218,644.73			
<b>THE COUNTY OF ESMERALDA</b>				
<b>LOCAL GOVERNMENTS</b>				
ESMERALDA COUNTY	1,799,362.97	0.0418	1,874,576.34	156,214.69
GOLDFIELD	39,092.04	0.0418	40,726.09	3,393.84
SILVER PEAK	29,928.92	0.0418	31,179.95	2,598.33
<b><u>TOTAL ESMERALDA COUNTY</u></b>	<b>1,868,383.93</b>		<b>1,946,482.37</b>	162,206.86

BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>		
	<b>FY 25</b>	<b>CPI=</b>	<b>FY 26</b>	<b>FY 26</b>
	<b>ALLOCATION</b>	<b>0.0418</b>	<b>BASE</b>	<b>BASE MONTHLY</b>
			<b>ALLOCATION</b>	<b>ALLOCATION</b>
<b>THE COUNTY OF EUREKA</b>				
<b>ENTERPRISE DISTRICT</b>				
EUREKA TELEVISION DISTRICT	55,077.86		55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>				
EUREKA COUNTY	10,698,760.85	0.0418	11,145,969.06	928,830.75
CRESENT VALLEY	2,746.40	0.0418	2,861.20	238.43
EUREKA	6,842.70	0.0418	7,128.72	594.06
<b>SPECIAL DISTRICTS</b>				
DIAMOND VALLEY RODENT	10,464.51	0.0418	10,901.93	908.49
DIAMOND VALLEY WEED	10,464.51	0.0418	10,901.93	908.49
<b>TOTAL EUREKA COUNTY</b>	<b>10,784,356.83</b>		<b>11,232,840.69</b>	936,070.06
total w/out enterprise	10,729,278.97			
<b>THE COUNTY OF HUMBOLDT</b>				
<b>LOCAL GOVERNMENTS</b>				
HUMBOLDT COUNTY	12,622,043.10	0.0418	13,149,644.50	1,095,803.71
WINNEMUCCA	4,780,073.64	0.0418	4,979,880.72	414,990.06
<b>SPECIAL DISTRICTS</b>				
GOLCONDA FIRE PROTECTION	470,838.94	0.0418	490,520.01	40,876.67
HUMBOLDT FIRE PROTECTION	39,403.76	0.0418	41,050.84	3,420.90
HUMBOLDT HOSPITAL DISTRICT	1,344,335.34	0.0418	1,400,528.56	116,710.71
MCDERMIT FIRE PROTECTION	4,345.83	0.0418	4,527.49	377.29
OROVADA COMMUNITY SERVICES GID	44,037.90	0.0418	45,878.68	3,823.22
OROVADA FIRE PROTECTION	55,013.31	0.0418	57,312.87	4,776.07
PARADISE FIRE PROTECTION	44,428.12	0.0418	46,285.22	3,857.10
PUEBLO FIRE PROTECTION	12,490.38	0.0418	13,012.48	1,084.37
WINNEMUCCA RURAL FIRE PROTECTION	222,396.76	0.0418	231,692.94	19,307.75
<b>TOTAL HUMBOLDT COUNTY</b>	<b>19,639,407.08</b>		<b>20,460,334.29</b>	1,705,027.86

BASE CALCULATION

	<b>PROJECTED FY 25 ALLOCATION</b>	<b>2024 CPI= 0.0418</b>	<b>FY 26 BASE ALLOCATION</b>	<b>FY 26 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LANDER</b>				
<b>ENTERPRISE DISTRICT</b>				
LANDER CO SEWER IMPROVEMENT DISTR	-		-	-
<b>LOCAL GOVERNMENTS</b>				
LANDER COUNTY	4,301,363.23	0.0418	4,481,160.21	373,430.02
AUSTIN	25,620.75	0.0418	26,691.70	2,224.31
BATTLE MOUNTAIN	267,007.05	0.0418	278,167.94	23,180.66
KINGSTON	23,730.35	0.0418	24,722.28	2,060.19
<b>SPECIAL DISTRICTS</b>				
LANDER HOSPITAL DISTRICT	839,110.53	0.0418	874,185.35	72,848.78
<b><u>TOTAL LANDER COUNTY</u></b>	<b><u>5,456,831.91</u></b>		<b><u>5,684,927.48</u></b>	473,743.96
total w/out enterprise	5,456,831.91			
<b>THE COUNTY OF LINCOLN</b>				
<b>LOCAL GOVERNMENTS</b>				
LINCOLN COUNTY	1,618,143.30	0.0418	1,685,781.69	140,481.81
CALIENTE	181,585.34	0.0418	189,175.61	15,764.63
ALAMO	27,593.85	0.0418	28,747.27	2,395.61
PANACA	49,876.11	0.0418	51,960.93	4,330.08
PIOCHE	66,373.85	0.0418	69,148.28	5,762.36
<b>SPECIAL DISTRICTS</b>				
LINCOLN COUNTY HOSPITAL DISTRICT	170,419.23	0.0418	177,542.75	14,795.23
PAHRANAGAT VALLEY FIRE PROTECTION	64,385.79	0.0418	67,077.12	5,589.76
PIOCHE FIRE PROTECTION	36,405.93	0.0418	37,927.70	3,160.64
<b><u>TOTAL LINCOLN COUNTY</u></b>	<b><u>2,214,783.40</u></b>		<b><u>2,307,361.35</u></b>	192,280.11

BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>	<b>FY 26</b>	<b>FY 26</b>
	<b>FY 25</b>	<b>CPI=</b>	<b>BASE</b>	<b>BASE MONTHLY</b>
	<b><u>ALLOCATION</u></b>	<b>0.0418</b>	<b><u>ALLOCATION</u></b>	<b><u>ALLOCATION</u></b>
<b>THE COUNTY OF LYON</b>				
<b>ENTERPRISE DISTRICTS</b>				
STAGECOACH GID	19,064.00		19,064.00	1,588.67
WILLOWCREEK GID	2,303.60		2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>				
LYON COUNTY	21,786,882.33	0.0418	22,697,574.01	1,891,464.50
FERNLEY	228,682.99	0.0418	238,241.94	19,853.49
YERINGTON	633,329.50	0.0418	659,802.67	54,983.56
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANC'	15,723.59	0.0418	16,380.84	1,365.07
CENTRAL LYON FIRE PROTECTION	828,144.89	0.0418	862,761.35	71,896.78
MASON VALLEY FIRE PROTECTION	120,548.76	0.0418	125,587.70	10,465.64
MASON VALLEY MOSQUITO ABATEMENT	106,329.76	0.0418	110,774.34	9,231.20
NORTH LYON FIRE PROTECTION	235,990.71	0.0418	245,855.12	20,487.93
SILVER SPRINGS STAGECOACH HOSPITAL	136,466.54	0.0418	142,170.84	11,847.57
SMITH VALLEY FIRE PROTECTION	85,374.92	0.0418	88,943.59	7,411.97
SOUTH LYON HOSPITAL DISTRICT	438,277.98	0.0418	456,598.00	38,049.83
<b><u>TOTAL LYON COUNTY</u></b>	<b><u>24,637,119.57</u></b>		<b><u>25,666,058.00</u></b>	2,138,838.17
total w/out enterprise	24,615,751.97			
<b>THE COUNTY OF MINERAL</b>				
<b>LOCAL GOVERNMENTS</b>				
MINERAL COUNTY	2,581,968.74	0.0418	2,689,895.04	224,157.92
<b>SPECIAL DISTRICTS</b>				
MINERAL COUNTY HOSPITAL DISTRICT	152,892.88	0.0418	159,283.80	13,273.65
<b><u>TOTAL MINERAL COUNTY</u></b>	<b><u>2,734,861.62</u></b>		<b><u>2,849,178.84</u></b>	237,431.57

BASE CALCULATION

	<b>PROJECTED FY 25 ALLOCATION</b>	<b>2024 CPI= 0.0418</b>	<b>FY 26 BASE ALLOCATION</b>	<b>FY 26 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF NYE LOCAL GOVERNMENTS</b>				
NYE COUNTY	21,358,692.04	0.0418	22,251,485.37	1,854,290.45
AMARGOSA	204,207.25	0.0418	212,743.11	17,728.59
BEATTY	673,989.93	0.0418	702,162.71	58,513.56
GABBS	163,246.44	0.0418	170,070.14	14,172.51
MANHATTAN	9,322.38	0.0418	9,712.06	809.34
PAHRUMP	1,364,776.27	0.0418	1,421,823.92	118,485.33
ROUND MOUNTAIN	491,468.50	0.0418	512,011.88	42,667.66
TONOPAH	942,040.76	0.0418	981,418.06	81,784.84
<b>SPECIAL DISTRICTS</b>				
AMARGOSA LIBRARY DISTRICT	16,335.81	0.0418	17,018.65	1,418.22
BEATTY LIBRARY DISTRICT	11,412.66	0.0418	11,889.71	990.81
NYE HOSPITAL		0.0418		
PAHRUMP COMMUNITY HOSPITAL		0.0418		
PAHRUMP LIBRARY DISTRICT	184,280.92	0.0418	191,983.86	15,998.66
PAHRUMP SWIM POOL GID	107,802.04	0.0418	112,308.17	9,359.01
SMOKY VALLEY LIBRARY DISTRICT	48,570.42	0.0418	50,600.66	4,216.72
TONOPAH LIBRARY DISTRICT	5,382.69	0.0418	5,607.69	467.31
<b><u>TOTAL NYE COUNTY</u></b>	<b><u>25,581,528.11</u></b>		<b><u>26,650,835.99</u></b>	2,220,903.00
<b>THE COUNTY OF PERSHING LOCAL GOVERNMENTS</b>				
PERSHING COUNTY	3,283,488.49	0.0418	3,420,738.31	285,061.53
LOVELOCK	610,645.78	0.0418	636,170.77	53,014.23
<b>SPECIAL DISTRICTS</b>				
PERSHING COUNTY HOSPITAL DISTRICT	427,287.46	0.0418	445,148.08	37,095.67
<b><u>TOTAL PERSHING COUNTY</u></b>	<b><u>4,321,421.73</u></b>		<b><u>4,502,057.16</u></b>	375,171.43

BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>		
	<b>FY 25</b>	<b>CPI=</b>	<b>FY 26</b>	<b>FY 26</b>
	<b>ALLOCATION</b>	<b>0.0418</b>	<b>BASE</b>	<b>BASE MONTHLY</b>
			<b>ALLOCATION</b>	<b>ALLOCATION</b>
<b>THE COUNTY OF STOREY</b>				
<b>LOCAL GOVERNMENTS</b>				
STOREY COUNTY	8,917,630.20	0.0418	9,290,387.14	774,198.93
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANC'	3,191.38	0.0418	3,324.78	277.06
<b>TOTAL STOREY COUNTY</b>	<b>8,920,821.58</b>		<b>9,293,711.92</b>	774,475.99
<b>THE COUNTY OF WASHOE</b>				
<b>ENTERPRISE DISTRICTS</b>				
SUN VALLEY WATER AND SANITATION GID	131,943.92		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.35		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER	-		-	-
<b>LOCAL GOVERNMENTS</b>				
WASHOE COUNTY	163,088,308.89	0.0418	169,905,400.20	14,158,783.35
RENO	98,898,311.78	0.0418	103,032,261.21	8,586,021.77
SPARKS	39,818,323.98	0.0418	41,482,729.92	3,456,894.16
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANC'	294,611.96	0.0418	306,926.74	25,577.23
INCLINE VILLAGE GID	1,807,911.87	0.0418	1,883,482.59	156,956.88
NORTH LAKE TAHOE FIRE PROTECTION	4,755,406.79	0.0418	4,954,182.79	412,848.57
PALOMINO VALLEY GID	577,315.95	0.0418	601,447.76	50,120.65
TRUCKEE MEADOWS FIRE PROTECTION	11,690,389.26	0.0418	12,179,047.53	1,014,920.63
*TMFP & SFFP have consolidated				
<b>TOTAL WASHOE COUNTY</b>	<b>321,126,417.75</b>		<b>334,541,316.01</b>	27,878,443.00
total w/out enterprise	320,930,580.48			

BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>		
	<b>FY 25</b>	<b>CPI=</b>	<b>FY 26</b>	<b>FY 26</b>
	<b><u>ALLOCATION</u></b>	<b><u>0.0418</u></b>	<b><u>BASE</u></b>	<b><u>BASE MONTHLY</u></b>
			<b><u>ALLOCATION</u></b>	<b><u>ALLOCATION</u></b>
<b>THE COUNTY OF WHITE PINE</b>				
<b>LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY	5,759,738.34	0.0418	6,000,495.40	500,041.28
ELY	2,417,171.29	0.0418	2,518,209.05	209,850.75
LUND	32,671.86	0.0418	34,037.54	2,836.46
MCGILL	179,517.88	0.0418	187,021.73	15,585.14
RUTH	88,688.18	0.0418	92,395.35	7,699.61
<b>SPECIAL DISTRICTS</b>				
WHITE PINE HOSPITAL DISTRICT	681,156.30	0.0418	709,628.63	59,135.72
<b><u>TOTAL WHITE PINE COUNTY</u></b>	<b><u>9,158,943.85</u></b>		<b><u>9,541,787.70</u></b>	795,148.98



## CPI Calculation

<b>5 year average</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>
4.18%	2.9%	4.1%	8.0%	4.7%	1.2%

All Urban Consumers - (CPI-U) All Items

\*Use average % change year over year from <http://www.bls.gov/cpi/#tables>