

FY 2025/2026

BUDGET

TRAINING

NON-SCHOOL

TWO SINGLE-SIDED, UNBOUND HARD COPIES

MUST be submitted to the department of taxation

Budgets must be prepared for all funds, except trust & agency funds

Budget Message is mandatory for Cities and Counties.

An explanation for budgeted ending fund balance less than 4% of the total actual previous year's expenditures for the general fund.

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They must be arranged in the following order:

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SCHEDULE 1

[Insert Entity Letterhead Here]

Nevada Department of Taxation
 3850 Arrowhead Dr, 2nd Floor
 Carson City, NV 89706

Name of Entity _____ herewith submits the (TENTATIVE) --- (FINAL) budget for the
 fiscal year ending 6/30/20XX

Number of Funds that require property tax revenues _____ **Must agree with Schedule A, Column 3 Total**
 This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
 the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
 lowered. _____ **1%**

Total Governmental Funds _____ **Must agree with the total columns 2-4 on Schedule A-1**
 This budget contains _____ governmental fund types with estimated expenditures of \$ _____ and
 _____ proprietary funds with estimated expenses of \$ _____

Total proprietary Funds _____ **Must agree with totals of Column 2 and column 4 on Schedule A-2**

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
 Government Budget and Finance Act).

SCHEDULE 1 (CONTINUED)

CERTIFICATION				APPROVED BY THE GOVERNING BOARD			
I _____				Signed by a majority of all members of governing body			
(Print Name)				(NRS 354.598)			
_____				_____			
(Title)				_____			
certify that all applicable funds and financial operations of this Local Government are listed herein				_____			
Signed: _____				_____			
Dated: _____				_____			
Phone: _____				_____			
(NAC 354.140)				_____			
The tentative budget must be signed by the person who has been assigned the responsibility for the budget preparation				_____			
-----				NRS 354.596 (3)			
SCHEDULED PUBLIC HEARING:							
(To be held from May 18, 2020 to May 31, 2020 this year)							
Date and Time:		Not Sooner than 3rd Monday in May			Publication Date:		_____
		Not later than the last day in May					_____
Place:		_____					
						Page: _____	
Notice in newspaper not more than 14 days or less than 7 days before set date of Public Hearing						Schedule 1	

SCHEDULE S-1

COUNTRIES AND CITIES								
Budget Summary for Schedule S-1		PRIOR YEAR AUDITED	CURRENT ESTIMATED FISCAL YEAR	SUMMARY BUDGET YEAR REQUESTED BUDGET	SCHEDULE A-2 COLUMNS (1+3) - (2+4)	ADD COLUMNS 3&4		
		GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS						
		ACTUAL PRIOR Year 06/30/2023 (1)	ESTIMATED CURRENT Year 06/30/2024 (2)	BUDGET Year 06/30/2025 (3)	PROPRIETARY FUNDS BUDGET Year 06/30/2025 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)		
REVENUES								
Property Taxes		\$	\$	\$	\$	\$		\$
Other Taxes								
Licenses and Permits								
Intergovernmental Resources								
Charges for Services								
Fines and Forfeits								
Miscellaneous								
TOTAL REVENUES								
EXPENDITURES-EXPENSES								
General Government								
Judicial								
Public Safety								
Public Works								
Sanitation								
Health								
Welfare								
Culture and Recreation								
Community Support								
Intergovernmental Expenditures								
Contingencies								
Utility Enterprises								
Hospitals								
Transit Systems								
Airports								
Other Enterprises								
Debt Service - Principal								
Interest Cost								
TOTAL EXPENDITURES-EXPENSES								
Excess of Revenues over (under) Expenditures-Expenses								
MUST AGREE WITH THE DETAIL PRESENTED IN A, A-1, AA-2, B, C, F-1 and T								

SCHEDULE S-1 (CONTINUED)

Budget Summary for
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)	
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

TOTAL REVENUES, OTHER FINANCING SOURCES (INCLUDING TRANSFERS IN) AND BEGINNING FUND BALANCES IN Column 3, should agree with Column 8, Schedule A

Beginning fund balance, Column 3, agree with column 1 total, Schedule A

Total expenditures, operating transfers out, and ending fund balance, column 3, agree with Column 8, Schedule A-1

Ending fund balances in Column 3, agree with column 7, Schedule A-1

Excess of revenue over (under) expenses in Column 4 agree with Column 7, less operating transfers in and out, Schedule A-2

SCHEDULE S-2

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION						
				ACTUAL PRIOR YEAR ENDING 06/30/2024	ESTIMATED CURRENT YEAR ENDING 06/30/2025	BUDGET YEAR ENDING 06/30/2026
General Government						
Judicial						
Public Safety						
Public Works						
Sanitation						
Health						
Welfare						
Culture and Recreation						
Community Support						
TOTAL GENERAL GOVERNMENT						
Utilities						
Hospitals						
Transit Systems						
Airports						
Other						
TOTAL						
POPULATION (AS OF JULY 1)						
SOURCE OF POPULATION ESTIMATE*				Identify source	Identify source	Identify source
Assessed Valuation (Secured and Unsecured Only)				Redbook	Redbook	Revenue Projections pub
Net Proceeds of Mines				Redbook	Redbook	Revenue Projections pub
TOTAL ASSESSED VALUE				Redbook	Redbook	Revenue Projections pub
TAX RATE						
General Fund				Redbook	Redbook	Revenue Projections Pub
Special Revenue Funds				Redbook	Redbook	Revenue Projections Pub
Capital Projects Funds				Redbook	Redbook	Revenue Projections Pub
Debt Service Funds				Redbook	Redbook	Revenue Projections Pub
Enterprise Fund				Redbook	Redbook	Revenue Projections Pub
Other				Redbook	Redbook	Revenue Projections Pub
TOTAL TAX RATE						
* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.						
				(Local Government)		

SCHEDULE S-3

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Pro Forma
Broken Down

Input for first 3 columns from FINAL Revenue Projection

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	From Schedule S-2 or 'Pro Forma' TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	Column 11	Column 5	Column 6 or 12				
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	Column 11	Column 13			XXXXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides	Column 15	Column 14	Column 16				
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	Column 17		Column 17				
E. Indigent (NRS 428.285)	Column 18		Column 18				
F. Capital Acquisition (NRS 354.59815)	Column 19		Column 19				
G. Youth Services Levy (NRS 62B.150, 62B.160)	Column 22		Column 20 + Column 21				
H. Legislative Overrides							
I. SCCRT Loss Make-up Revenue (NRS 354.59813)	Column 27		Column 26				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	Column 29		Column 28				
M. SUBTOTAL A, C, L	Column 31		Column 30				
N. Debt							
O. TOTAL M AND N							Pro Forma Column 15

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

Page _____

Schedule S-3

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated.

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, Please attach an explanation

SCHEDULE S-3 (2)

PROPERTY TAX RATE AND REVENUE RECONCILIATION										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]	
OPERATING RATE:										
A. PROPERTY TAX Subject to Revenue Limitations	Column 11	Column 5	Column 6 or 12					XXXXXXXXXXXXXXXXXX		
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	Column 11	Column 13			XXXXXXXXXXXXXXXXXXXX					
VOTER APPROVED:										
C. Voter Approved Overrides	Column 15	Column 14	Column 16							
LEGISLATIVE OVERRIDES										
D. Accident Indigent (NRS 428.185)	Column 17		Column 17							
E. Indigent (NRS 428.285)	Column 18		Column 18							
F. Capital Acquisition (NRS 354.59815)	Column 19		Column 19							
G. Youth Services Levy (NRS 62B.150, 62B.160)	Column 22		Column 20 & Column 21							
H. Legislative Overrides										
I. SCRT Loss (NRS 354.59813)	Column 27		Column 26							
J. Other:										
K. Other:										
L. SUBTOTAL LEGISLATIVE OVERRIDES	Column 29		Column 28							
M. SUBTOTAL A, C, L	Column 31		Column 30							
N. Debt										
O. TOTAL M AND N										Pro Forma Column 15
(Local Government)										
SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION										
<p>The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.</p>										
										Page _____ Schedule S-3

SCHEDULE S-3 COLUMN 5 CALCULATIONS

PROPERTY TAX RATE AND REVENUE RECONCILIATION							FISCAL YEAR 2025-2026		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations		AV	X	TAX	DIVIDED BY 100 = Total Ad Valorem Revenue			XXXXXXXXXXXXXXXXXX	
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		NPM			XXXXXXXXXXXXXXXXXX				
VOTER APPROVED:									
C. Voter Approved Overrides				TAX	= Total Ad Valorem				
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)				TAX	= Total Ad Valorem				
E. Indigent (NRS 428.285)				TAX	= Total Ad Valorem				
F. Capital Acquisition (NRS 354.53815)				TAX	= Total Ad Valorem				
G. Youth Services Levy (NRS 62B.150, 62B.160)				TAX	= Total Ad Valorem				
H. Legislative Overrides				TAX	= Total Ad Valorem				
I. SCCRT Loss (NRS 354.53813)				TAX	= Total Ad Valorem				
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L									
N. Debt									
O. TOTAL M AND N									

SCHEDULE S-3 CALCULATIONS COLUMN 8

PROPERTY TAX RATE AND REVENUE RECONCILIATION							FISCAL YEAR 2025-2026		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations								XXXXXXXXXXXXXXXXXXXX	
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		NPM	X	TAX	XXXXXXXXXXXXXXXXXXXX			= NPM REVENUE	
VOTER APPROVED:									
C. Voter Approved Overrides				TAX				= NPM REVENUE	
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)				TAX				= NPM REVENUE	
E. Indigent (NRS 428.285)				TAX				= NPM REVENUE	
F. Capital Acquisition (NRS 354.59815)				TAX				= NPM REVENUE	
G. Youth Services Levy (NRS 62B.150, 62B.160)				TAX				= NPM REVENUE	
H. Legislative Overrides				TAX				= NPM REVENUE	
I. SCCRT Loss (NRS 354.59813)				TAX				= NPM REVENUE	
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L									
N. Debt									
O. TOTAL M AND N									

SCHEDULE S-3 FORMULAS NO NPM

PROPERTY TAX RATE AND REVENUE RECONCILIATION								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	% of Total Tax Rate
OPERATING RATE:								
A. PROPERTY TAX Subject to Revenue Limitations				0.9654	=SF\$11*H11/100	=I11-K11	=K42*L11	=H11/H42
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines				0.9654	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
VOTER APPROVED:								
C. Voter Approved Overrides				0.02	=SF\$11*H17/100	=I17-K17	=K42*L17	=H17/H42
LEGISLATIVE OVERRIDES								
D. Accident Indigent (NRS 428.185)				0.015	=SF\$11*H20/100	=I20-K20	=K42*L20	=H20/H42
E. Indigent (NRS 428.285)				0.07	=SF\$11*H23/100	=I23-K23	=K42*L23	=H23/H42
F. Capital Acquisition (NRS 354.59815)				0.05	=SF\$11*H25/100	=I25-K25	=K42*L25	=H25/H42
G. Youth Services Levy (NRS 62B.150, 62B.160)				0.0071	=SF\$11*H27/100	=I27-K27	=K42*L27	=H27/H42
H. Legislative Overrides				0.0111	=SF\$11*H29/100	=I29-K29	=K42*L29	=H29/H42
I. SCCRT Loss (NRS 354.59813)					=SF\$11*H31/100	=I31-K31	=K42*L31	=H31/H42
J. Other:				0.2	=SF\$11*H33/100	=I33-K33	=K42*L33	=H33/H42
K. Other:								
L. SUBTOTAL LEGISLATIVE OVERRIDES				=SUM(H20:H33)	=SUM(I20:I34)	=SUM(J20:J34)	=SUM(K20:K34)	
M. SUBTOTAL A, C, L				=H11+H17+H33	=I11+I17+I37	=J11+J17+J37	=K11+K17+K37	
N. Debt								
O. TOTAL M AND N				=H39+H41	=I39+I41	=J39+J41	29299000 PRO FORMA	=SUM(L11:L42)

SCHEDULE S-3 FORMULAS WITH NPM

PROPERTY TAX RATE AND REVENUE RECONCILIATION											
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]	% of Total Tax Rate	
OPERATING RATE:											
A. PROPERTY TAX Subject Revenue Limitations				2.1484	=SFS11*H11/100	=I11-K11	=K42*N11	XXXXXXXXXXXX	=K11	=H11/H42	
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	=F14*H14/100	=L14		
VOTER APPROVED:											
C. Voter Approved Overrides					=SFS11*H17/100	=I17-K17	=K42*N17	=F14*H17/100	=K17+L17	=H17/H42	
LEGISLATIVE OVERRIDES											
D. Accident Indigent (NRS 428.185)				0.015	=SFS11*H20/100	=I20-K20	=K42*N20	=F14*H20/100	=SUM(K20:L20)	=H20/H42	
E. Indigent (NRS 428.185)				0.01	=SFS11*H23/100	=I23-K23	=K42*N23	=F14*H23/100	=SUM(K23:L23)	=H23/H42	
F. Capital Acquisition (NRS 428.185)				0.025	=SFS11*H25/100	=I25-K25	=K42*N25	=F14*H25/100	=SUM(K25:L25)	=H25/H42	
G. Youth Services Levy (NRS 428.185)				0.0007	=SFS11*H27/100	=I27-K27	=K42*N27	=F14*H27/100	=SUM(K27:L27)	=H27/H42	
H. Legislative Overrides					=SFS11*H29/100	=I29-K29	=K42*N29	=F14*H29/100	=SUM(K29:L29)	=H29/H42	
I. SCCRT Loss (NRS 428.185)											
J. Other:											
K. Other:											
L. SUBTOTAL LEGISLATIVE OVERRIDES				=SUM(H20:H34)	=SUM(I20:I34)	=SUM(J20:J34)	=SUM(K20:K34)	=SUM(L20:L34)	=SUM(M20:M34)		
M. SUBTOTAL A, C, L				=H11+H17+H37	=I11+I17+I37	=J11+J17+J37	=K11+K17+K37	=L14+L17+L37	=M11+M14+M17+M37		
N. Debt											
O. TOTAL M AND N				=H39+H41	=I39+I41	=J39+J41	2544348 PRO FORMA	=L39+L41	=M39+M41	=SUM(N11:N42)	

SCHEDULE C-16
Expenditures & Reserves

	AUDIT YEAR	CURRENT YEAR	BUDGET YEAR	
	(1)	(2)	(3)	(4)
			YEAR ENDING 6/30/2026	
	ACTUAL PRIOR	ESTIMATED		
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/2024	YEAR ENDING	APPROVED	APPROVED
	6/30/2025	6/30/2026		
EXPENDITURES AND RESERVES				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE				
	Total Commitments & Fund Balance should match Total Available Resources	Total Commitments & Fund Balance should match Total Available Resources	Commitments & Fund Balance should match Total Available Resources	Total Commitments & Fund Balance should match Total Available Resources

SCHEDULE C-18
Expenditures & Reserves

	AUDIT YEAR	CURRENT YEAR	BUDGET YEAR	
	(1)	(2)	(3)	(4)
			YEAR ENDING 6/30/2026	
	ACTUAL PRIOR	ESTIMATED		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2024	6/30/2025	APPROVED	APPROVED
EXPENDITURES AND RESERVES				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE				
	Total Commitments & Fund Balance should match Total Available Resources	Total Commitments & Fund Balance should match Total Available Resources	Total Commitments & Fund Balance should match Total Available Resources	Total Commitments & Fund Balance should match Total Available Resources
	(Local Government)			
	SCHEDULE C - DEBT SERVICE FUND			
	THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)			

SCHEDULE 32

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year

Local Government:

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Privatization Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

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Keri Gransbery, Budget Analyst II
(775) 684-2077
kgransbery@tax.state.nv.us

Ande Thorpe, Budget Analyst II
(775) 684-2092
tthorpe@tax.state.nv.us

Lynn Lukacs, Budget Analyst II
(775) 684-2027
llukacs@tax.state.nv.us

Churchill
Clark
Washoe
Schools

Elko
Esmeralda
Humboldt
Lander
Mineral

Carson City
Douglas
Eureka
Lincoln
Pershing

Lyon
Nye
Storey
White Pine
Multi-County Districts