



DEPARTMENT OF TAXATION

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Division of Local Government Services

# Local Government Finance Revenue Projections

Fiscal Year 2025-2026

Final

March 15, 2025

Nevada Department of Taxation  
Division of Local Government Services

## FINAL NRS 361.4722 TAX CAP FACTORS FISCAL 2025-26

Tax cap may be no higher than:

3.00%

8.00%

COUNTY	MOVING AVERAGE GROWTH RATE	2 X 2.9%	RESIDENTIAL	GENERAL CAP	RESIDENTIAL	GENERAL CAP
		CPI CHANGE	CAP		CAP FACTOR	FACTOR
CARSON CITY	7.1%	5.8%	3.0%	7.1%	1.030	1.071
CHURCHILL	5.4%	5.8%	3.0%	5.8%	1.030	1.058
CLARK	8.5%	5.8%	3.0%	8.0%	1.030	1.080
DOUGLAS	6.1%	5.8%	3.0%	6.1%	1.030	1.061
ELKO	4.4%	5.8%	3.0%	5.8%	1.030	1.058
ESMERALDA	15.7%	5.8%	3.0%	8.0%	1.030	1.080
EUREKA	1.6%	5.8%	3.0%	5.8%	1.030	1.058
HUMBOLDT	4.1%	5.8%	3.0%	5.8%	1.030	1.058
LANDER	8.1%	5.8%	3.0%	8.0%	1.030	1.080
LINCOLN	4.4%	5.8%	3.0%	5.8%	1.030	1.058
LYON	9.0%	5.8%	3.0%	8.0%	1.030	1.080
MINERAL	8.8%	5.8%	3.0%	8.0%	1.030	1.080
NYE	4.3%	5.8%	3.0%	5.8%	1.030	1.058
PERSHING	11.4%	5.8%	3.0%	8.0%	1.030	1.080
STOREY	27.4%	5.8%	3.0%	8.0%	1.030	1.080
WASHOE	8.7%	5.8%	3.0%	8.0%	1.030	1.080
WHITE PINE	10.7%	5.8%	3.0%	8.0%	1.030	1.080
STATEWIDE	8.3%	5.8%	3.0%	8.0%	1.030	1.080

Note (1): The General Tax Cap is calculated by taking the greater of the moving average growth rate or twice the CPI, up to a maximum of 8%. See NRS 361.4722(1)(b).

Note (2): The Residential Tax Cap is 3% unless the General Tax Cap is less than 3%. If the General Tax Cap is less than 3%, then the Residential Tax Cap must equal the General Tax Cap. See NRS 361.4723(2)(b).

Note (3): The Consumer Price Index (CPI) used is All Urban Consumers, Series ID CUUR0000SA0, Not Seasonally Adjusted, U.S. City Average All Items, Annual Average. Source: Bureau of Labor Statistics. This year, the CPI annual average for 2025 is 2.9%. Twice the CPI is therefore 5.8%

Note (4): The Moving Average Growth Rate is based on data from the Statistical Analysis of the Roll from 2016-17 through 2023-24 published by the Department of Taxation; the October 2024 Segregation Report for the 2024-25 Secured and Unsecured Rolls; and the March 2025 Final Projected Segregation Report for 2025-26 Secured and Unsecured Rolls reported by County Assessors.

INDEX TO FINAL REVENUE PROJECTIONS  
FY 2025-2026

<u>Projection</u>	<u>Page Number</u>	<u>Projection</u>	<u>Page Number</u>
A. AD VALOREM REVENUE AND TAX RATES		C. REVENUE FROM LOCAL SCHOOL SUPPORT TAX & GOVERNMENTAL SERVICES TAX	
Final Assessed Value by County	A-1	Local School Support Tax	C-1
Carson City	A-2	Local School Support Tax Worksheet	C-2
Churchill County	A-6	Governmental Services Tax (Schools)	C-3
Clark County	A-10		
Douglas County	A-14	D. CONSOLIDATED TAX DISTRIBUTION	
Elko County	A-18	Revenue Summary by County	D-1
Esmeralda County	A-22	Basic City-County Relief Tax	D-3
Eureka County	A-26	Supplemental City-County Relief Tax	D-4
Humboldt County	A-30	Excise Tax (Cigarette and Liquor)	D-7
Lander County	A-34	Real Property Transfer Tax	D-8
Lincoln County	A-38	Governmental Services Tax	D-9
Lyon County	A-42	Consolidated Tax Distribution	
Mineral County	A-46	Carson City	D-10
Nye County	A-50	Churchill County	D-12
Pershing County	A-54	Clark County	D-14
Storey County	A-58	Clark County (SB450 Adjusted)	D-16
Washoe County	A-62	Douglas County	D-18
White Pine County	A-66	Elko County	D-20
		Esmeralda County	D-22
B. REVENUE FROM MOTOR VEHICLE FUEL TAXES		Eureka County	D-24
Populations	B-1	Humboldt County	D-26
County Option Motor Vehicle Fuel Tax	B-2	Lander County	D-28
County Option 1 Cent Motor Vehicle Fuel Tax	B-3	Lincoln County	D-30
1.25 Cent Motor Vehicle Fuel Tax	B-4	Lyon County	D-32
1.75 Cent Motor Vehicle Fuel Tax	B-5	Lyon County (Alternative Formula)	D-34
2.35 Cent Motor Vehicle Fuel Tax	B-7	Mineral County	D-36
Summary - Motor Vehicle Fuel Taxes	B-11	Nye County	D-38
		Pershing County	D-40
		Storey County	D-42
		Washoe County	D-44
		White Pine County	D-46
		Notes - Consolidated Tax Distribution	D-48
		Assessed Valuation Database	D-49
		Populations	D-54
		Base Calculations	D-58

Prepared by the staffs of the Administrative Services  
Division and the Local Government Finance Section

## **PROPERTY TAX REVENUE AND TAX RATES**

FY 2026 FINAL ASSESSED VALUE BY COUNTY Department of Taxation				
	FY 2026 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2026 ROLL	FY 2026 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY  REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City	2,608,605,932	-	2,608,605,932	194,393,802
Churchill County	1,184,452,325	39,712,582	1,224,164,907	
Clark County	152,562,633,220	8,438,688	152,571,071,908	7,306,312,983
Douglas County	4,886,575,182	-	4,886,575,182	163,013,431
Elko County	2,456,922,152	91,713,690	2,548,635,842	40,899,314
Esmeralda County	134,719,906	143,160,084	277,879,990	
Eureka County	892,778,695	891,650,723	1,784,429,418	
Humboldt County	1,377,229,068	712,632,592	2,089,861,660	
Lander County	788,110,783	970,078,522	1,758,189,304	
Lincoln County	422,822,250	1,970	422,824,219	
Lyon County	3,413,692,158	535,997	3,414,228,155	
Mineral County	269,757,641	49,137,663	318,895,304	
Nye County	2,483,291,179	33,639,533	2,516,930,712	
Pershing County	479,644,214	35,698,397	515,342,611	
Storey County	3,543,355,021	-	3,543,355,021	
Washoe County	31,977,127,540	5,830,327	31,982,957,867	1,284,166,420
White Pine County	629,210,681	93,937,052	723,147,733	5,491,676
<b>STATEWIDE TOTALS</b>	<b>210,110,927,947</b>	<b>3,076,167,820</b>	<b>213,187,095,767</b>	<b>8,994,277,626</b>
<i>NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.</i>				
<b>Multi Redevelopment Detail</b>				
<b>Clark Redevelopment</b>		<b>Elko Redevelopment</b>	<b>Washoe Redevelopment</b>	
Boulder City	106,250,746	City of Elko	Reno #1	388,281,931
Clark Co Redevelopment	1,527,154,464	City of Wells	Reno #2	608,942,742
Henderson	2,898,325,428		Sparks #1	-
Las Vegas	2,329,499,897		Sparks #2	286,941,747
Mesquite	254,579,009			
North Las Vegas	190,503,439			
<b>Total</b>	<b>7,306,312,983</b>	<b>Total</b>	<b>Total</b>	<b>1,284,166,420</b>
		<b>40,899,314</b>		

**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	\$ 66,972,816	2,517,612,860	2.8198	2,608,605,932	73,557,470	-	73,557,470
CRS-TRK WATER CC	106,900	2,517,612,860	0.0045	2,608,605,932	117,387	-	117,387
CRS WTR SUBCONV CC	-	2,517,428,604	-	2,608,403,797	-	-	-

\*\*\* NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.8198	2.8542	<b>2.8542</b>	<b>74,454,831</b>	-	2,608,605,932	0.0500	1,304,303
CRS-TRK WATER CC	0.0045	0.0045	<b>0.0045</b>	<b>117,387</b>	-	2,608,605,932	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	2,608,403,797	-	-

**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	391,291	2,608,606	1,304,303	1,304,303	141,531	0.0554	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	782,521	-



**CARSON CITY FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	5,750,034	0.2204	<b>81,509,167</b>	<b>3.1246</b>
CRS-TRK WATER CC	-	-	-	-	-	<b>117,387</b>	<b>0.0045</b>
CRS WTR SUBCONV CC	-	-	-	782,521	0.0300	<b>782,521</b>	<b>0.0300</b>

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**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) COL 6 FY 2025	(3)	(4) (2)x1.06/(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 41,058,633	1,140,444,220	3.8162	1,184,452,325	45,201,070	-	45,201,070
FALLON	6,053,913	304,832,994	2.1051	317,556,964	6,684,892	-	6,684,892
CRS-TRK WATER CH	97,235	1,140,444,220	0.0090	1,184,452,325	106,601	-	106,601
CRS WTR SUBCONV	-	1,063,847,056	-	1,105,194,088	-	-	-
CHURCHILL MOSQ	8,320,537	1,140,444,220	0.7734	1,184,452,325	9,160,554	-	9,160,554

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	3.8162	3.6201	<b>3.8162</b>	<b>45,201,070</b>	39,712,582	1,224,164,907	0.0300	367,249
FALLON	2.1051	2.2411	<b>2.2411</b>	<b>7,116,769</b>	-	317,556,964	-	-
CRS-TRK WATER CH	0.0090	0.0086	<b>0.0090</b>	<b>106,601</b>	39,712,582	1,224,164,907	-	-
CRS WTR SUBCONV	-	-	-	-	9,438,164	1,114,632,252	-	-
CHURCHILL MOSQ	0.7734	0.1500	<b>0.1500</b> **	<b>1,776,678</b>	39,712,582	1,224,164,907	-	-

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	183,625	1,224,165	612,082	612,082	75,530	0.0562	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	334,390	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
CHURCHILL CO	268,092	4,599,421	0.3757	7,574,998	0.6188	<b>53,143,317</b>	<b>4.4650</b>
FALLON	-	1,344,210	0.4233	1,344,210	0.4233	<b>8,460,979</b>	<b>2.6644</b>
CRS-TRK WATER CH	-	6,847	0.0006	6,847	0.0006	<b>113,448</b>	<b>0.0096</b>
CRS WTR SUBCONV	-	-	-	334,390	0.0300	<b>334,390</b>	<b>0.0300</b>
CHURCHILL MOSQ	-	227,724	0.0186	227,724	0.0000 **	<b>2,004,402</b>	<b>0.1500</b>

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\*\*Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2)*** COL 6 FY 2025	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4)*** (2)x1.06 / (3)x100	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)	(9) (8)/(5) x 100	(10) FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	\$ 985,898,212	148,354,177,294	0.7044	152,562,633,220	1,074,651,188	14,568,933	1,089,220,121	0.7139	0.7587
BOULDER CITY	5,908,599	1,094,316,576	0.5723	1,104,331,848	6,320,091	-	6,320,091	0.5723	0.5481
HENDERSON	54,987,200	22,669,718,358	0.2571	23,092,486,085	59,370,782	-	59,370,782	0.2571	0.2761
LAS VEGAS	496,657,329	30,973,196,416	1.6997	31,407,895,470	533,839,999	-	533,839,999	1.6997	1.8328
MESQUITE	28,779,677	1,574,629,953	1.9374	1,577,173,562	30,556,161	-	30,556,161	1.9374	2.4041
NORTH LAS VEGAS	39,751,061	14,946,332,131	0.2819	15,963,060,110	44,999,866	-	44,999,866	0.2819	0.3698
BUNKERVILLE	722,628	41,026,065	1.8671	41,340,448	771,868	-	771,868	1.8671	1.9668
ENTERPRISE	22,887,167	18,196,646,726	0.1333	18,412,128,588	24,543,367	-	24,543,367	0.1333	0.3304
INDIAN SPRINGS	326,340	54,533,826	0.6343	54,793,446	347,555	-	347,555	0.6343	1.5787
LAUGHLIN	40,941,937	633,542,645	6.8501	635,362,370	43,522,958	-	43,522,958	6.8501	6.7840
MOAPA TOWN	2,200,212	82,227,565	2.8363	84,339,599	2,392,124	-	2,392,124	2.8363	4.6320
MOAPA VALLEY	1,210,745	267,692,998	0.4794	268,237,130	1,285,929	-	1,285,929	0.4794	0.4866
MT CHARLESTON	258,137	82,445,405	0.3319	82,772,584	274,722	-	274,722	0.3319	0.4240
PARADISE	256,748,177	24,682,945,510	1.1026	25,002,044,498	275,672,543	400,631	276,073,174	1.1042	1.1551
SEARCHLIGHT	940,205	44,410,491	2.2441	45,509,329	1,021,275	-	1,021,275	2.2441	2.0287
SPRING VALLEY	34,373,255	12,633,107,953	0.2884	12,715,023,881	36,670,129	106,578	36,776,707	0.2892	0.3287
SUMMERLIN	599,686	5,937,153,496	0.0107	5,993,521,477	641,307	-	641,307	0.0107	0.3200
SUNRISE MANOR	28,634,764	5,463,211,830	0.5556	5,495,258,112	30,531,654	116,191	30,647,845	0.5577	0.6363
WHITNEY	3,711,858	1,398,058,918	0.2814	1,407,337,735	3,960,248	12,842	3,973,090	0.2823	0.3471
WINCHESTER	43,529,788	2,548,675,012	1.8104	2,572,282,583	46,568,604	132,723	46,701,327	1.8156	1.9141
BOULDER LIBRARY	2,380,256	1,094,316,576	0.2306	1,104,331,848	2,546,589	-	2,546,589	0.2306	0.2208
CLARK CO FIRE	278,913,271	73,365,315,003	0.4030	74,438,282,137	299,986,277	-	299,986,277	0.4030	0.4200
HENDERSON LIBRARY	4,735,198	22,669,718,358	0.0221	23,092,486,085	5,103,439	-	5,103,439	0.0221	0.0238
LV/CLARK LIBRARY	147,510,929	109,343,810,229	0.1430	110,803,255,177	158,448,655	-	158,448,655	0.1430	0.1512
MOAPA VLY FIRE	108,384	292,272,053	0.0393	293,472,053	115,335	-	115,335	0.0393	0.0403
MT CHAS FIRE	1,395,443	83,121,423	1.7795	83,520,319	1,486,244	-	1,486,244	1.7795	2.2739
NO LV LIBRARY	9,399,855	14,946,332,131	0.0667	15,963,060,110	10,647,361	-	10,647,361	0.0667	0.0956

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(11) FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2026 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327)  (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2025 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2026 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7587	1,157,492,698					8,438,688	152,571,071,908
BOULDER CITY	0.5723	6,320,091					-	1,104,331,848
HENDERSON	0.2761	63,758,354	1,449,968	362,492	0.0016	0.2745	-	23,092,486,085
LAS VEGAS	1.8328	575,643,908	3,059,892	764,973	0.0025	1.8303	-	31,407,895,470
MESQUITE	2.4041	37,916,830	496,530	124,133	0.0082	2.3959	-	1,577,173,562
NORTH LAS VEGAS	0.3698	59,031,396	705,675	176,419	0.0012	0.3686	-	15,963,060,110
BUNKERVILLE	1.9668	813,084					-	41,340,448
ENTERPRISE	0.3304	60,833,673					-	18,412,128,588
INDIAN SPRINGS	1.5787	865,024					-	54,793,446
LAUGHLIN	6.8501	43,522,958					-	635,362,370
MOAPA TOWN	4.6320	3,906,610					-	84,339,599
MOAPA VALLEY	0.4866	1,305,242					8,438,688	276,675,818
MT CHARLESTON	0.4240	350,956					-	82,772,584
PARADISE	1.1551	288,798,616					-	25,002,044,498
SEARCHLIGHT	2.2441	1,021,275					-	45,509,329
SPRING VALLEY	0.3287	41,794,283					-	12,715,023,881
SUMMERLIN	0.3200	19,179,269					-	5,993,521,477
SUNRISE MANOR	0.6363	34,966,327					-	5,495,258,112
WHITNEY	0.3471	4,884,869					-	1,407,337,735
WINCHESTER	1.9141	49,236,061					-	2,572,282,583
BOULDER LIBRARY	0.2306	2,546,589					-	1,104,331,848
CLARK CO FIRE	0.4200	312,640,785					-	74,438,282,137
HENDERSON LIBRARY	0.0238	5,496,012					-	23,092,486,085
LV/CLARK LIBRARY	0.1512	167,534,522					8,438,688	110,811,693,865
MOAPA VLY FIRE	0.0403	118,269					-	293,472,053
MT CHAS FIRE	2.2739	1,899,169					-	83,520,319
NO LV LIBRARY	0.0956	15,260,685					-	15,963,060,110

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	22,885,661	152,571,072	76,285,536	-	-	-	29,293,646	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	53,343,643	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	29,837,501	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9700	154,841,683	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	2,740	-	-	-	-	-	-	-	-
LAUGHLIN	0.0050	31,768	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,217	-	-	-	-	-	-	-	-
MOAPA VALLEY	-	-	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	-	-	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	7,666,705	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-



**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(29)	(30)	(31)	(32)	(33)	(34)	NOTES
	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(31)/(18)  (12)+(20)+(31) FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	(11)+(19)+(32) FY 2026 TOTAL COMBINED TAX RATE	
CLARK COUNTY	224,741,387	0.1473	505,777,301	0.3315	<b>1,663,269,999</b>	<b>1.0902</b>	1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.
BOULDER CITY	3,178,892	0.2879	3,178,892	0.2879	<b>9,498,983</b>	<b>0.8602</b>	
HENDERSON	75,925,877	0.3288	75,925,877	0.3288	<b>192,665,382</b>	<b>0.8343</b>	
LAS VEGAS	151,345,060	0.4819	151,345,060	0.4819	<b>756,061,496</b>	<b>2.4072</b>	
MESQUITE	5,854,802	0.3712	5,854,802	0.3712	<b>43,647,499</b>	<b>2.7671</b>	
NORTH LAS VEGAS	50,383,428	0.3156	50,383,428	0.3156	<b>264,080,089</b>	<b>1.6542</b>	
BUNKERVILLE	111,830	0.2705	111,830	0.2705	<b>924,913</b>	<b>2.2373</b>	
ENTERPRISE	4,403,438	0.0239	4,403,438	0.0239	<b>65,237,111</b>	<b>0.3543</b>	
INDIAN SPRINGS	-	-	-	-	<b>867,764</b>	<b>1.5837</b>	
LAUGHLIN	1,369,210	0.2155	1,369,210	0.2155	<b>44,923,936</b>	<b>7.0706</b>	
MOAPA TOWN	-	-	-	-	<b>3,910,827</b>	<b>4.6370</b>	
MOAPA VALLEY	190,031	0.0687	190,031	0.0687	<b>1,495,273</b>	<b>0.5553</b>	
MT CHARLESTON	-	-	-	-	<b>350,956</b>	<b>0.4240</b>	
PARADISE	26,527,979	0.1061	26,527,979	0.1061	<b>315,326,595</b>	<b>1.2612</b>	
SEARCHLIGHT	152,213	0.3345	152,212.68	0.3345	<b>1,173,488</b>	<b>2.5786</b>	
SPRING VALLEY	12,098,770	0.0952	12,098,770	0.0952	<b>53,893,053</b>	<b>0.4239</b>	
SUMMERLIN	140,401	0.0023	140,401	0.0023	<b>19,319,670</b>	<b>0.3223</b>	
SUNRISE MANOR	4,639,087	0.0844	4,639,087	0.0844	<b>39,605,415</b>	<b>0.7207</b>	
WHITNEY	407,737	0.0290	407,737	0.0290	<b>5,292,606</b>	<b>0.3761</b>	
WINCHESTER	8,959,461	0.3483	8,959,461	0.3483	<b>58,195,522</b>	<b>2.2624</b>	
BOULDER LIBRARY	242,314	0.0219	242,314	0.0219	<b>2,788,903</b>	<b>0.2525</b>	
CLARK CO FIRE	24,668,552	0.0331	24,668,552	0.0331	<b>337,309,337</b>	<b>0.4531</b>	
HENDERSON LIBRARY	1,332,079	0.0058	1,332,079	0.0058	<b>14,494,796</b>	<b>0.0628</b>	
LV/CLARK LIBRARY	10,270,757	0.0093	10,270,757	0.0093	<b>177,805,279</b>	<b>0.1605</b>	
MOAPA VLY FIRE	325,947	0.1111	325,947	0.1111	<b>444,216</b>	<b>0.1514</b>	
MT CHAS FIRE	80,982	0.0970	80,982	0.0970	<b>1,980,150</b>	<b>2.3709</b>	
NO LV LIBRARY	-	-	-	-	<b>15,260,685</b>	<b>0.0956</b>	

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	\$ 15,410,733	4,749,700,334	0.3439	4,886,575,182	16,804,932	506,650	17,311,582
GARDNERVILLE	2,723,710	283,076,286	1.0199	288,847,040	2,945,951	-	2,945,951
GENOA	85,653	21,646,849	0.4194	21,945,426	92,039	-	92,039
MINDEN	3,212,444	286,076,159	1.1903	299,948,404	3,570,286	-	3,570,286
CRS-TRK WATER DO	128,018	4,599,662,504	0.0030	4,730,993,738	141,930	-	141,930
CC WTR SUBCONV DO	-	3,252,939,073	-	3,367,065,974	-	-	-
CAVE ROCK	4,233	33,168,834	0.0135	33,205,724	4,483	-	4,483
DO CO MOSQUITO	1,751,001	3,060,430,437	0.0606	3,172,750,705	1,922,687	-	1,922,687
***EAST FORK FIRE	21,148,812	3,162,723,599	0.7088	3,277,001,327	23,227,385	-	23,227,385
EAST FORK SWIM POOL	11,101,646	3,157,706,267	0.3727	3,271,655,672	12,193,461	-	12,193,461
ELK PNT SANITATION	4,257	58,579,378	0.0077	58,877,981	4,534	-	4,534
GARDNERVL RANCHOS	4,428,113	387,721,881	1.2106	391,651,096	4,741,328	-	4,741,328
INDIAN HILLS	2,184,243	185,163,275	1.2504	187,927,668	2,349,848	-	2,349,848
KINGSBURY	1,034,432	332,924,768	0.3294	336,040,739	1,106,918	-	1,106,918
LAKERIDGE	29,796	38,803,337	0.0814	39,044,240	31,782	-	31,782
LOGAN CREEK	12,416	8,975,090	0.1466	8,993,225	13,184	-	13,184
MARLA BAY	16,761	58,266,548	0.0305	58,871,607	17,956	-	17,956
MND/GDNV SANITATION	2,732,092	569,152,445	0.5088	588,795,444	2,995,791	-	2,995,791
OLIVER PARK	82,912	12,994,820	0.6763	21,212,102	143,457	-	143,457
ROUND HILL	173,992	140,832,823	0.1310	141,241,985	185,027	-	185,027
SKYLAND	24,889	117,902,215	0.0224	118,693,168	26,587	-	26,587
TAHOE DO FIRE	13,966,422	1,586,976,736	0.9329	1,609,573,856	15,015,714	-	15,015,714
TAHOE DO SEWER	344,482	878,808,901	0.0416	884,656,618	368,017	-	368,017
TOPAZ RANCH	433,954	41,970,946	1.0960	42,567,205	466,537	-	466,537
ZEPHYR COVE	8,988	42,486,924	0.0224	42,917,115	9,613	-	9,613
ZEPHYR HEIGHTS	280,249	55,233,399	0.5378	55,473,485	298,336	-	298,336
ZEPHYR KNOLLS	1,490	11,904,511	0.0133	11,959,305	1,591	-	1,591

\*\*\*Includes the assessed values for the Town of Gardnerville

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3543	0.6838	<b>0.6838</b>	<b>33,414,401</b>	-	4,886,575,182	0.0475	2,321,123
GARDNERVILLE	1.0199	0.9797	<b>1.0199</b>	<b>2,945,951</b>	-	288,847,040	-	-
GENOA	0.4194	0.5395	<b>0.5395</b>	<b>118,396</b>	-	21,945,426	-	-
MINDEN	1.1903	1.1103	<b>1.1903</b>	<b>3,570,286</b>	-	299,948,404	-	-
CRS-TRK WATER DO	0.0030	0.0028	<b>0.0030</b>	<b>141,930</b>	-	4,730,993,738	-	-
CC WTR SUBCONV DO	-	-	-	-	-	3,367,065,974	-	-
CAVE ROCK	0.0135	0.0129	<b>0.0135</b>	<b>4,483</b>	-	33,205,724	0.3000	99,617
DO CO MOSQUITO	0.0606	0.0585	<b>0.0606</b>	<b>1,922,687</b>	-	3,172,750,705	-	-
***EAST FORK FIRE	0.7088	0.6797	<b>0.7088</b>	<b>23,227,385</b>	-	3,277,001,327	0.0860	2,818,221
EAST FORK SWIM POOL	0.3727	0.3578	<b>0.3727</b>	<b>12,193,461</b>	-	3,271,655,672	-	-
ELK PNT SANITATION	0.0077	0.0095	<b>0.0095</b>	<b>5,593</b>	-	58,877,981	-	-
GARDNERVL RANCHOS	1.2106	1.1504	<b>1.2106</b>	<b>4,741,328</b>	-	391,651,096	-	-
INDIAN HILLS	1.2504	1.1942	<b>1.2504</b>	<b>2,349,848</b>	-	187,927,668	-	-
KINGSBURY	0.3294	0.3080	<b>0.3294</b>	<b>1,106,918</b>	-	336,040,739	-	-
LAKERIDGE	0.0814	0.0805	<b>0.0814</b>	<b>31,782</b>	-	39,044,240	-	-
LOGAN CREEK	0.1466	0.1402	<b>0.1466</b>	<b>13,184</b>	-	8,993,225	0.4500	40,470
MARLA BAY	0.0305	0.0360	<b>0.0360</b>	<b>21,194</b>	-	58,871,607	-	-
MND/GDNV SANITATION	0.5088	0.4818	<b>0.5088</b>	<b>2,995,791</b>	-	588,795,444	-	-
OLIVER PARK	0.6763	0.6131	<b>0.6763</b>	<b>143,457</b>	-	21,212,102	-	-
ROUND HILL	0.1310	0.1248	<b>0.1310</b>	<b>185,027</b>	-	141,241,985	-	-
SKYLAND	0.0224	0.0219	<b>0.0224</b>	<b>26,587</b>	-	118,693,168	0.1500	178,040
TAHOE DO FIRE	0.9329	0.8863	<b>0.9329</b>	<b>15,015,714</b>	-	1,609,573,856	0.1400	2,253,403
TAHOE DO SEWER	0.0416	0.0407	<b>0.0416</b>	<b>368,017</b>	-	884,656,618	-	-
TOPAZ RANCH	1.0960	1.0697	<b>1.0960</b>	<b>466,537</b>	-	42,567,205	-	-
ZEPHYR COVE	0.0224	0.0292	<b>0.0292</b>	<b>12,532</b>	-	42,917,115	-	-
ZEPHYR HEIGHTS	0.5378	0.5121	<b>0.5378</b>	<b>298,336</b>	-	55,473,485	-	-
ZEPHYR KNOLLS	0.0133	0.0129	<b>0.0133</b>	<b>1,591</b>	-	11,959,305	0.4800	57,405

**DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	(18) INDIGENT LEVY \$.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) TAX RATE NEEDED FUND YOUTH SERVICES ((20)+(21))/(14)	(23) CARSON WATER SUB- CONSERVANCY LEVY \$.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	732,986	4,886,575	2,443,288	2,443,288	95,871	0.0520	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	1,010,120	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

**DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	20,525,865	0.4200	31,316,873	0.6409	<b>67,052,397</b>	<b>1.3722</b>
GARDNERVILLE	-	473,300	0.1639	473,300	0.1639	<b>3,419,251</b>	<b>1.1838</b>
GENOA	-	19,920	0.0908	19,920	0.0908	<b>138,316</b>	<b>0.6303</b>
MINDEN	-	666,065	0.2221	666,065	0.2221	<b>4,236,350</b>	<b>1.4124</b>
CRS-TRK WATER DO	-	43,746	0.0009	43,746	0.0009	<b>185,676</b>	<b>0.0039</b>
CC WTR SUBCONV DO	-	-	-	1,010,120	0.0300	<b>1,010,120</b>	<b>0.0300</b>
CAVE ROCK	-	32,231	0.0971	32,231	0.0971	<b>136,331</b>	<b>0.4106</b>
DO CO MOSQUITO	-	243,369	0.0077	243,369	0.0077	<b>2,166,056</b>	<b>0.0683</b>
***EAST FORK FIRE	-	3,079,612	0.0940	3,079,612	0.0940	<b>29,125,218</b>	<b>0.8888</b>
EAST FORK SWIM POOL	-	-	-	-	-	<b>12,193,461</b>	<b>0.3727</b>
ELK PNT SANITATION	-	-	-	-	-	<b>5,593</b>	<b>0.0095</b>
GARDNERVL RANCHOS	-	1,390,976	0.3552	1,390,976	0.3552	<b>6,132,304</b>	<b>1.5658</b>
INDIAN HILLS	-	476,680	0.2537	476,680	0.2537	<b>2,826,528</b>	<b>1.5041</b>
KINGSBURY	-	945,089	0.2812	945,089	0.2812	<b>2,052,008</b>	<b>0.6106</b>
LAKERIDGE	-	30,859	0.0790	30,859	0.0790	<b>62,641</b>	<b>0.1604</b>
LOGAN CREEK	-	12,983	0.1444	12,983	0.1444	<b>66,636</b>	<b>0.7410</b>
MARLA BAY	-	95,065	0.1615	95,065	0.1615	<b>116,259</b>	<b>0.1975</b>
MND/GDNV SANITATION	-	-	-	-	-	<b>2,995,791</b>	<b>0.5088</b>
OLIVER PARK	-	44,960	0.2120	44,960	0.2120	<b>188,417</b>	<b>0.8883</b>
ROUND HILL	-	691,765	0.4898	691,765	0.4898	<b>876,792</b>	<b>0.6208</b>
SKYLAND	-	134,370	0.1132	134,370	0.1132	<b>338,997</b>	<b>0.2856</b>
TAHOE DO FIRE	-	7,288,101	0.4528	7,288,101	0.4528	<b>24,557,219</b>	<b>1.5257</b>
TAHOE DO SEWER	-	-	-	-	-	<b>368,017</b>	<b>0.0416</b>
TOPAZ RANCH	-	118,684	0.2788	118,684	0.2788	<b>585,220</b>	<b>1.3748</b>
ZEPHYR COVE	-	51,578	0.1202	51,578	0.1202	<b>64,110</b>	<b>0.1494</b>
ZEPHYR HEIGHTS	-	156,069	0.2813	156,069	0.2813	<b>454,405</b>	<b>0.8191</b>
ZEPHYR KNOLLS	-	5,722	0.0478	5,722	0.0478	<b>64,717</b>	<b>0.5411</b>

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(2)*** COL 6 FY 2025	(3)	(4)*** (2)x1.06 / (3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	\$ 93,603,978	2,335,304,737	4.2487	2,456,922,152	104,387,251	-	104,387,251
CARLIN	6,561,579	52,398,675	13.2738	54,048,385	7,174,275	-	7,174,275
ELKO	32,953,669	754,708,590	4.6284	791,798,449	36,647,599	-	36,647,599
WELLS	2,285,629	39,060,969	6.2025	41,392,648	2,567,379	-	2,567,379
WEST WENDOVER	6,178,994	167,462,835	3.9112	173,627,533	6,790,920	-	6,790,920
JACKPOT	3,778,218	34,636,721	11.5626	36,362,273	4,204,424	-	4,204,424
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	42,330	2,344,645	1.9137	2,393,649	45,807	-	45,807
MOUNTAIN CITY	53,185	2,411,188	2.3381	2,547,325	59,559	-	59,559
ELKO CONVN/VIS AUTH	2,254,816	1,704,770,032	0.1402	1,800,632,348	2,524,487	-	2,524,487
ELKO TV	1,195,668	1,733,231,585	0.0731	1,799,274,363	1,315,270	-	1,315,270
ELKO CO FIRE PROTECTION DIST	5,205,926	1,438,645,411	0.3836	1,516,082,224	5,815,691	-	5,815,691

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	4.2487	3.6796	<b>4.2487</b>	<b>104,387,251</b>	91,713,690	2,548,635,842	0.0200	509,727
CARLIN	13.2738	13.4150	<b>13.4150</b>	<b>7,250,591</b>	-	54,048,385	-	-
ELKO	4.6284	4.3599	<b>4.6284</b>	<b>36,647,599</b>	-	791,798,449	-	-
WELLS	6.2025	5.9613	<b>6.2025</b>	<b>2,567,379</b>	-	41,392,648	-	-
WEST WENDOVER	3.9112	3.4977	<b>3.9112</b>	<b>6,790,920</b>	-	173,627,533	-	-
JACKPOT	11.5626	10.4032	<b>11.5626</b>	<b>4,204,424</b>	-	36,362,273	-	-
JARBIDGE	0.1500	0.1500	<b>0.1500</b>	-	-	-	-	-
MONTELLO	1.9137	1.7473	<b>1.9137</b>	<b>45,807</b>	-	2,393,649	-	-
MOUNTAIN CITY	2.3381	2.0315	<b>2.3381</b>	<b>59,559</b>	-	2,547,325	-	-
ELKO CONVN/VIS AUTH	0.1402	0.1334	<b>0.1402</b>	<b>2,524,487</b>	17,460,410	1,818,092,758	-	-
ELKO TV	0.0731	0.0727	<b>0.0731</b>	<b>1,315,270</b>	16,661,005	1,815,935,368	-	-
ELKO CO FIRE PROTECTION DIST	0.3836	0.3425	<b>0.3836</b>	<b>5,815,691</b>	91,713,690	1,607,795,914	-	-

**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	382,295	2,548,636	1,274,318	-	183,688	0.0072	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLA	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-
ELKO CO FIRE PROTECTION DIST	-	-	-	-	-	-	-	-



**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
ELKO COUNTY	250,000	-	-	4,638,937	0.1820	109,535,916	4.4507
CARLIN	-	-	-	-	-	7,250,591	13.4150
ELKO	-	-	-	-	-	36,647,599	4.6284
WELLS	-	-	-	-	-	2,567,379	6.2025
WEST WENDOVER	-	-	-	-	-	6,790,920	3.9112
JACKPOT	-	-	-	-	-	4,204,424	11.5626
JARBIDGE	-	-	-	-	-	-	0.1500
MONTELLO	-	-	-	-	-	45,807	1.9137
MOUNTAIN CITY	-	-	-	-	-	59,559	2.3381
ELKO CONVN/VIS AUTH	-	-	-	-	-	2,524,487	0.1402
ELKO TV	-	-	-	-	-	1,315,270	0.0731
ELKO CO FIRE PROTECTION DIST	-	-	-	-	-	5,815,691	0.3836

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	\$ 32,885,625	130,143,983	26.7848	134,719,906	36,084,457	-	36,084,457
GOLDFIELD	154,079	9,805,018	1.6657	10,007,340	166,692	-	166,692
SILVER PEAK	751,742	25,125,059	3.1715	26,148,659	829,305	-	829,305

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
ENTITY	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	26.7848	35.2701	<b>35.2701</b>	<b>47,515,846</b>	143,160,084	277,879,990	-	-
GOLDFIELD	1.6657	1.7083	<b>1.7083</b>	<b>170,955</b>	-	10,007,340	-	-
SILVER PEAK	3.1715	8.8584	<b>8.8584</b>	<b>2,316,353</b>	-	26,148,659	-	-

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	41,682	277,880	138,940	-	1,582	0.0006	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	7,818	0.0028	467,902	0.1684	<b>47,983,748</b>	<b>35.4385</b>
GOLDFIELD	-	166	0.0017	166	0.0017	<b>171,121</b>	<b>1.7100</b>
SILVER PEAK	-	144	0.0005	144	0.0005	<b>2,316,496</b>	<b>8.8589</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2)*** COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	\$ 703,954,489	848,596,578	87.9324	892,778,695	785,041,733	-	785,041,733
CRESCENT VALLEY	91,289	7,019,420	1.3786	7,975,878	109,955	-	109,955
EUREKA	141,191	21,022,068	0.7119	21,361,342	152,071	-	152,071
DIAMOND VLY RODENT	32,807	25,716,697	0.1352	26,406,977	35,702	-	35,702
DIAMOND VLY WEED	53,294	25,716,697	0.2197	26,406,977	58,016	-	58,016
EUREKA TV	6,921,781	848,596,578	0.8646	892,778,695	7,718,965	-	7,718,965

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	87.9324	89.6294	<b>89.6294</b>	<b>800,192,188</b>	891,650,723	1,784,429,418	-	-
CRESCENT VALLEY	1.3786	1.2660	<b>1.3786</b>	<b>109,955</b>	-	7,975,878	-	-
EUREKA	0.7119	0.7439	<b>0.7439</b>	<b>158,907</b>	-	21,361,342	-	-
DIAMOND VLY RODENT	0.1352	0.1233	<b>0.1352</b>	<b>35,702</b>	-	26,406,977	-	-
DIAMOND VLY WEED	0.2197	0.2003	<b>0.2197</b>	<b>58,016</b>	-	26,406,977	-	-
EUREKA TV	0.8646	0.8813	<b>0.8813</b>	<b>7,868,059</b>	891,650,723	1,784,429,418	-	-

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	267,664	1,784,429	892,215	-	5,779	0.0003	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-



**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
EUREKA CO	54,000	1,715,004	0.0961	4,719,091	0.2645	<b>804,911,279</b>	<b>89.8939</b>
CRESCENT VALLEY	-	466	0.0058	466	0.0058	<b>110,422</b>	<b>1.3844</b>
EUREKA	-	1,114	0.0052	1,114	0.0052	<b>160,021</b>	<b>0.7491</b>
DIAMOND VLY RODENT	-	1,721	0.0065	1,721	0.0065	<b>37,424</b>	<b>0.1417</b>
DIAMOND VLY WEED	-	1,721	0.0065	1,721	0.0065	<b>59,737</b>	<b>0.2262</b>
EUREKA TV	-	-	-	-	-	<b>7,868,059</b>	<b>0.8813</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(2) COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	\$ 57,255,238	1,250,070,797	4.8550	1,377,229,068	66,864,471	57,950	66,922,421
WINNEMUCCA	12,402,323	294,536,986	4.4634	311,802,309	13,916,984	-	13,916,984
GOLCONDA FIRE	483,843	391,201,726	0.1311	478,743,051	627,632	-	627,632
HUMBOLDT FIRE	43,200	66,499,195	0.0689	70,973,025	48,900	-	48,900
HUMBOLDT HOSPITAL	17,560,615	1,250,070,797	1.4891	1,377,229,068	20,508,318	-	20,508,318
KINGS RIVER	-	8,551,428	-	8,864,409	-	-	-
MCDERMITT FIRE	44,625	6,319,881	0.7485	6,483,027	48,525	-	48,525
OROVADA COMM SVGES	85,439	28,953,948	0.3128	29,711,310	92,937	-	92,937
OROVADA FIRE	15,424	28,953,948	0.0565	29,711,310	16,787	-	16,787
PARADISE VALLEY FIRE	218,963	43,334,165	0.5356	44,716,562	239,502	-	239,502
PUEBLO FIRE	75,242	19,340,881	0.4124	19,685,167	81,182	-	81,182
WINNEMUCCA RRL FIRE	320,495	154,642,169	0.2197	159,669,165	350,793	-	350,793

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HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	4.8592	3.9801	<b>4.8592</b>	<b>66,922,315</b>	712,632,592	2,089,861,660	0.0150	313,479
WINNEMUCCA	4.4634	4.2181	<b>4.4634</b>	<b>13,916,984</b>	-	311,802,309	-	-
GOLCONDA FIRE	0.1311	0.0844	<b>0.1311</b>	<b>627,632</b>	712,632,592	1,191,375,643	-	-
HUMBOLDT FIRE	0.0689	0.0910	<b>0.0910</b>	<b>64,585</b>	-	70,973,025	0.1375	97,588
HUMBOLDT HOSPITAL	1.4891	1.2195	<b>1.4891</b>	<b>20,508,318</b>	712,632,592	2,089,861,660	-	-
KINGS RIVER	-	-	-	-	-	8,864,409	0.2000	17,729
MCDERMITT FIRE	0.7485	0.8063	<b>0.8063</b>	<b>52,273</b>	-	6,483,027	0.1500	9,725
OROVADA COMM SVGES	0.3128	0.3523	<b>0.3523</b>	<b>104,673</b>	-	29,711,310	-	-
OROVADA FIRE	0.0565	0.1048	<b>0.1048</b>	<b>31,137</b>	-	29,711,310	0.1500	44,567
PARADISE VALLEY FIRE	0.5356	0.4920	<b>0.5356</b>	<b>239,502</b>	-	44,716,562	-	-
PUEBLO FIRE	0.4124	0.6017	<b>0.6017</b>	<b>118,446</b>	-	19,685,167	-	-
WINNEMUCCA RRL FIRE	0.2197	0.2117	<b>0.2197</b>	<b>350,793</b>	-	159,669,165	-	-

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	313,479	2,089,862	1,044,931	-	59,670	0.0029	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVGES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

**HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
HUMBOLDT CO	-	1,400,837	0.0670	4,908,779	0.2349	<b>72,144,573</b>	<b>5.1091</b>
WINNEMUCCA	-	534,403	0.1714	534,403	0.1714	<b>14,451,387</b>	<b>4.6348</b>
GOLCONDA FIRE	-	52,868	0.0044	52,868	0.0044	<b>680,500</b>	<b>0.1355</b>
HUMBOLDT FIRE	-	4,744	0.0067	4,744	0.0067	<b>166,917</b>	<b>0.2352</b>
HUMBOLDT HOSPITAL	-	148,014	0.0071	148,014	0.0071	<b>20,656,332</b>	<b>1.4962</b>
KINGS RIVER	-	-	-	-	-	<b>17,729</b>	<b>0.2000</b>
MCDERMITT FIRE	-	483	0.0074	483	0.0074	<b>62,480</b>	<b>0.9637</b>
OROVADA COMM SVGES	-	4,612	0.0155	4,612	0.0155	<b>109,285</b>	<b>0.3678</b>
OROVADA FIRE	-	5,761	0.0194	5,761	0.0194	<b>81,465</b>	<b>0.2742</b>
PARADISE VALLEY FIRE	-	4,641	0.0104	4,641	0.0104	<b>244,143</b>	<b>0.5460</b>
PUEBLO FIRE	-	1,226	0.0062	1,226	0.0062	<b>119,672</b>	<b>0.6079</b>
WINNEMUCCA RRL FIRE	-	24,710	0.0155	24,710	0.0155	<b>375,504</b>	<b>0.2352</b>

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(2)*** COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	\$ 595,573,712	708,877,209	89.0575	788,110,783	701,871,760	53,900	701,925,660
AUSTIN	398,812	5,879,076	7.1906	6,104,422	438,945	-	438,945
BATTLE MOUNTAIN	1,618,957	67,940,044	2.5259	69,421,449	1,753,516	-	1,753,516
KINGSTON	80,943	6,924,859	1.2390	7,092,298	87,874	-	87,874
LANDER HOSPITAL	268,157,169	708,877,209	40.0981	788,110,783	316,017,450	-	316,017,450

\*\*Note:

\*\*Lander Co Sewer & Water District #2 was dissolved effective 06/30/2020 and is now part of Austin Town.

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	89.0643	77.9722	<b>89.0643</b>	<b>701,925,352</b>	970,078,522	1,758,189,304	-
AUSTIN	7.1906	6.5490	<b>7.1906</b>	<b>438,945</b>	-	6,104,422	-
BATTLE MOUNTAIN	2.5259	2.5946	<b>2.5946</b>	<b>1,801,209</b>	-	69,421,449	-
KINGSTON	1.2390	1.1957	<b>1.2390</b>	<b>87,874</b>	-	7,092,298	-
LANDER HOSPITAL	40.0981	35.1038	<b>40.0981</b>	<b>316,017,450</b>	970,078,522	1,758,189,304	-

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

	(16)	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	263,728	1,758,189	879,095	-	19,149	0.0011	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-



**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
LANDER CO	-	2,498,562	0.1421	5,418,724	0.3082	<b>707,344,075</b>	<b>89.3725</b>
AUSTIN	-	15,199	0.2490	15,199	0.2490	<b>454,143</b>	<b>7.4396</b>
BATTLE MOUNTAIN	-	156,478	0.2254	156,478	0.2254	<b>1,957,687</b>	<b>2.8200</b>
KINGSTON	-	14,234	0.2007	14,234	0.2007	<b>102,107</b>	<b>1.4397</b>
LANDER HOSPITAL	-	485,106	0.0276	485,106	0.0276	<b>316,502,555</b>	<b>40.1257</b>

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**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2)*** COL 6 FY 2025	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	\$ 17,432,484	411,870,692	4.4865	422,822,250	18,969,920	-	18,969,920
CALIENTE	730,003	22,721,602	3.4056	23,920,005	814,620	-	814,620
ALAMO	117,530	13,919,329	0.8950	14,747,558	131,991	-	131,991
PANACA	104,482	18,734,740	0.5912	18,942,187	111,986	-	111,986
PIOCHE	289,330	24,026,014	1.2765	24,543,725	313,301	-	313,301
LINCOLN HOSPITAL	3,490,864	411,870,692	0.8984	422,822,250	3,798,635	-	3,798,635
LINCOLN COUNTY FIRE DIST *	609,041	319,234,042	0.2022	326,124,161	659,423	-	659,423
PAHRANAGAT VLY FIRE	126,282	41,539,278	0.3222	43,763,719	141,007	-	141,007
PIOCHE FIRE	225,095	28,375,771	0.8409	29,014,366	243,982	-	243,982
LCPHCP DIST	12,793	7,586,101	0.1788	7,622,565	13,629	-	13,629

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\*Panaca Fire District was acquired by Lincoln County Fire District as of FY22.

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	4.4865	5.0454	<b>5.0454</b>	<b>21,333,074</b>	1,970	422,824,219	-	-
CALIENTE	3.4056	3.2601	<b>3.4056</b>	<b>814,620</b>	-	23,920,005	-	-
ALAMO	0.8950	0.8475	<b>0.8950</b>	<b>131,991</b>	-	14,747,558	-	-
PANACA	0.5912	0.5877	<b>0.5912</b>	<b>111,986</b>	-	18,942,187	-	-
PIOCHE	1.2765	1.2473	<b>1.2765</b>	<b>313,301</b>	-	24,543,725	-	-
LINCOLN HOSPITAL	0.8984	1.0103	<b>1.0103</b>	<b>4,271,773</b>	1,970	422,824,219	-	-
LINCOLN COUNTY FIRE DIST *	0.2022	0.2500	<b>0.2500</b>	<b>815,310</b>	-	326,124,161	-	-
PAHRANAGAT VLY FIRE	0.3222	0.3019	<b>0.3222</b>	<b>141,007</b>	-	43,763,719	-	-
PIOCHE FIRE	0.8409	0.8074	<b>0.8409</b>	<b>243,982</b>	-	29,014,366	-	-
LCPHCP DIST	0.1788	0.1702	<b>0.1788</b>	<b>13,629</b>	-	7,622,565	-	-

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	63,424	422,824	211,412	-	17,051	0.0040	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
LINCOLN CO	-	2,566,014	0.6069	3,280,725	0.7759	<b>24,613,799</b>	<b>5.8213</b>
CALIENTE	-	288,015	1.2041	288,015	1.2041	<b>1,102,635</b>	<b>4.6097</b>
ALAMO	-	44,488	0.3017	44,488	0.3017	<b>176,479</b>	<b>1.1967</b>
PANACA	-	80,480	0.4249	80,480	0.4249	<b>192,466</b>	<b>1.0161</b>
PIOCHE	-	111,805	0.4555	111,805	0.4555	<b>425,106</b>	<b>1.7320</b>
LINCOLN HOSPITAL	-	275,614	0.0652	275,614	0.0652	<b>4,547,387</b>	<b>1.0755</b>
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	<b>815,310</b>	<b>0.2500</b>
PAHRANAGAT VLY FIRE	-	102,315	0.2338	102,315	0.2338	<b>243,321</b>	<b>0.5560</b>
PIOCHE FIRE	-	58,510	0.2017	58,510	0.2017	<b>302,492</b>	<b>1.0426</b>
LCPHCP DIST	-	-	-	-	-	<b>13,629</b>	<b>0.1788</b>

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**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) COL 6 FY 2025	(3)	(4) (2)x1.06/(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	\$ 82,962,380	3,290,848,326	2.6723	3,413,692,158	91,224,096	-	91,224,096
FERNLEY	7,685,464	1,302,940,355	0.6252	1,351,203,751	8,447,726	-	8,447,726
YERINGTON	2,576,198	163,245,005	1.6728	171,604,199	2,870,595	-	2,870,595
CRS TRK WATER LY	82,657	2,648,653,882	0.0033	2,744,600,382	90,572	-	90,572
CR WTR SUBCONV LY	-	1,398,383,736	-	1,449,471,745	-	-	-
CENTRAL LYON FIRE	7,199,673	1,406,319,563	0.5427	1,457,738,319	7,911,146	-	7,911,146
CENTRAL LY VECTOR	2,318,384	1,388,199,400	0.1770	1,438,899,345	2,546,852	-	2,546,852
FERNLEY SWIM POOL	-	1,337,396,493	-	1,387,713,114	-	-	-
MASON VLY FIRE	763,464	204,446,547	0.3958	208,853,933	826,644	-	826,644
MASON VLY MOSQUITO	1,158,553	367,691,551	0.3340	380,458,131	1,270,730	-	1,270,730
MASON VLY SWIM POOL	2,173,880	364,578,928	0.6320	377,328,520	2,384,716	-	2,384,716
NORTH LYON FIRE	2,948,807	1,339,904,540	0.2333	1,390,221,532	3,243,387	-	3,243,387
SLVR SP/STCH HOSP	1,429,374	265,321,911	0.5711	272,119,330	1,554,073	-	1,554,073
SMITH VLY FIRE	605,082	145,567,189	0.4406	153,008,236	674,154	-	674,154
SO. LYON HOSPITAL	4,978,452	544,624,223	0.9690	565,732,307	5,481,946	-	5,481,946
STAGECOACH GID	344,604	39,242,098	0.9308	39,716,322	369,680	-	369,680
WILLOWCREEK GID	10,103	10,248,024	0.1045	10,518,113	10,991	-	10,991

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.6723	2.5867	<b>2.6723</b>	<b>91,224,096</b>	535,997	3,414,228,155	-	-
FERNLEY	0.6252	0.6589	<b>0.6589</b>	<b>8,903,082</b>	-	1,351,203,751	-	-
YERINGTON	1.6728	1.5267	<b>1.6728</b>	<b>2,870,595</b>	-	171,604,199	-	-
CRS TRK WATER LY	0.0033	0.0037	<b>0.0037</b>	<b>101,550</b>	-	2,744,600,382	-	-
CR WTR SUBCONV LY	-	-	-	-	535,997	1,450,007,742	-	-
CENTRAL LYON FIRE	0.5427	0.5813	<b>0.5813</b>	<b>8,473,833</b>	535,997	1,458,274,316	0.3000	4,374,823
CENTRAL LY VECTOR	0.1770	0.1923	<b>0.1923</b>	<b>2,767,003</b>	535,997	1,439,435,342	-	-
FERNLEY SWIM POOL	-	-	-	-	-	1,387,713,114	0.2000	2,775,426
MASON VLY FIRE	0.3958	0.3915	<b>0.3958</b>	<b>826,644</b>	-	208,853,933	0.0800	167,083
MASON VLY MOSQUITO	0.3340	0.3185	<b>0.3340</b>	<b>1,270,730</b>	-	380,458,131	0.0300	114,137
MASON VLY SWIM POOL	0.6320	0.6028	<b>0.6320</b>	<b>2,384,716</b>	-	377,328,520	-	-
NORTH LYON FIRE	0.2333	0.2394	<b>0.2394</b>	<b>3,328,190</b>	-	1,390,221,532	0.0900	1,251,199
SLVR SP/STCH HOSP	0.5711	0.5784	<b>0.5784</b>	<b>1,573,938</b>	-	272,119,330	-	-
SMITH VLY FIRE	0.4406	0.4631	<b>0.4631</b>	<b>708,581</b>	-	153,008,236	-	-
SO. LYON HOSPITAL	0.9690	0.9200	<b>0.9690</b>	<b>5,481,946</b>	-	565,732,307	0.2500	1,414,331
STAGECOACH GID	0.9308	1.2412	<b>1.2412</b>	<b>492,959</b>	-	39,716,322	-	-
WILLOWCREEK GID	0.1045	0.1548	<b>0.1548</b>	<b>16,282</b>	-	10,518,113	-	-

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	512,134	3,414,228	1,707,114	1,707,114	161,925	0.0547	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	435,002	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-



**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
LYON COUNTY	-	22,104,909	0.6474	29,607,424	0.8672	<b>120,831,520</b>	<b>3.5395</b>
FERNLEY	-	234,813	0.0174	234,813	0.0174	<b>9,137,894</b>	<b>0.6763</b>
YERINGTON	-	701,853	0.4090	701,853	0.4090	<b>3,572,448</b>	<b>2.0818</b>
CRS TRK WATER LY	-	15,539	0.0006	15,539	0.0006	<b>117,090</b>	<b>0.0043</b>
CR WTR SUBCONV LY	-	-	-	435,002	0.0300	<b>435,002</b>	<b>0.0300</b>
CENTRAL LYON FIRE	-	814,143	0.0558	814,143	0.0558	<b>13,662,799</b>	<b>0.9371</b>
CENTRAL LY VECTOR	-	-	-	-	0.0000	<b>2,767,003</b>	<b>0.1923</b>
FERNLEY SWIM POOL	-	-	-	-	0.0000	<b>2,775,426</b>	<b>0.2000</b>
MASON VLY FIRE	-	117,664	0.0563	117,664	0.0563	<b>1,111,391</b>	<b>0.5321</b>
MASON VLY MOSQUITO	-	108,223	0.0284	108,223	0.0284	<b>1,493,090</b>	<b>0.3924</b>
MASON VLY SWIM POOL	-	-	-	-	0.0000	<b>2,384,716</b>	<b>0.6320</b>
NORTH LYON FIRE	-	232,969	0.0168	232,969	0.0168	<b>4,812,359</b>	<b>0.3462</b>
SLVR SP/STCH HOSP	-	132,546	0.0487	132,546	0.0487	<b>1,706,485</b>	<b>0.6271</b>
SMITH VLY FIRE	-	86,573	0.0566	86,573	0.0566	<b>795,154</b>	<b>0.5197</b>
SO. LYON HOSPITAL	-	442,251	0.0782	442,251	0.0782	<b>7,338,527</b>	<b>1.2972</b>
STAGECOACH GID	-	-	-	-	-	<b>492,959</b>	<b>1.2412</b>
WILLOWCREEK GID	-	-	-	-	-	<b>16,282</b>	<b>0.1548</b>

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	\$ 26,079,426	264,078,106	10.4682	269,757,641	28,238,769	-	28,238,769
HAWTHORNE	642,493	57,288,956	1.1888	58,609,317	696,748	-	696,748
LUNING	19,413	2,608,080	0.7890	2,694,911	21,263	-	21,263
MINA	120,426	2,786,829	4.5805	2,867,573	131,349	-	131,349
WALKER LAKE	58,677	9,040,836	0.6880	9,162,530	63,038	-	63,038
MINERAL HOSPITAL	4,898,193	264,078,106	1.9661	269,757,641	5,303,705	-	5,303,705

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**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	10.4682	11.5271	<b>11.5271</b>	<b>31,095,233</b>	49,137,663	318,895,304	0.0600	191,337
HAWTHORNE	1.1888	1.1148	<b>1.1888</b>	<b>696,748</b>	-	58,609,317	-	-
LUNING	0.7890	0.8690	<b>0.8690</b>	<b>23,419</b>	-	2,694,911	-	-
MINA	4.5805	9.0050	<b>9.0050</b>	<b>258,225</b>	-	2,867,573	-	-
WALKER LAKE	0.6880	0.6959	<b>0.6959</b>	<b>63,762</b>	-	9,162,530	-	-
MINERAL HOSPITAL	1.9661	2.1650	<b>2.1650</b>	<b>5,840,253</b>	49,137,663	318,895,304	-	-

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	47,834	318,895	159,448	-	10,597	0.0033	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2026 TOTAL COMBINED TAX RATE
MINERAL CO	-	1,102,438	0.3457	1,639,212	0.5140	<b>32,925,783</b>	<b>12.1011</b>
HAWTHORNE	-	-	-	-	-	<b>696,748</b>	<b>1.1888</b>
LUNING	-	-	-	-	-	<b>23,419</b>	<b>0.8690</b>
MINA	-	-	-	-	-	<b>258,225</b>	<b>9.0050</b>
WALKER LAKE	-	-	-	-	-	<b>63,762</b>	<b>0.6959</b>
MINERAL HOSPITAL	-	65,165	0.0204	65,165	0.0204	<b>5,905,418</b>	<b>2.1854</b>

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**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2)*** COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	\$ 296,603,967	2,361,875,658	13.3115	2,483,291,179	330,563,305	21,825	330,585,130
AMARGOSA	3,821,703	73,366,139	5.5216	74,753,112	4,127,568	-	4,127,568
BEATTY	1,044,230	25,386,685	4.3601	27,913,554	1,217,059	-	1,217,059
GABBS	4,804,411	11,709,652	43.4913	13,892,753	6,042,139	-	6,042,139
MANHATTAN	633,034	3,232,752	20.7568	3,470,275	720,318	-	720,318
PAHRUMP	8,887,858	1,638,438,310	0.5750	1,712,884,199	9,849,084	-	9,849,084
ROUND MOUNTAIN	13,035,117	158,510,264	8.7169	173,557,639	15,128,846	-	15,128,846
TONOPAH	1,240,776	110,529,744	1.1899	112,441,780	1,337,945	-	1,337,945
AMARGOSA LIBRARY	2,840,955	84,029,273	3.5838	86,942,417	3,115,842	-	3,115,842
BEATTY LIBRARY	1,165,871	29,461,059	4.1948	32,794,962	1,375,683	-	1,375,683
NO NYE COUNTY HOSPITAL	1,853,649	515,309,245	0.3813	538,421,446	2,053,001	-	2,053,001
PAHRUMP LIBRARY	1,638,243	1,638,438,310	0.1060	1,712,884,199	1,815,657	-	1,815,657
PAHRUMP SWIM POOL	271,014	1,638,438,310	0.0175	1,712,884,199	299,755	-	299,755
SMOKY VALLEY LIB	13,957,642	190,015,478	7.7863	206,276,235	16,061,286	-	16,061,286
TONOPAH LIBRARY	2,362,179	123,517,442	2.0272	126,391,761	2,562,214	-	2,562,214

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**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	13.3124	12.1291	<b>13.3124</b>	<b>330,585,655</b>	33,639,533	2,516,930,712	0.0050	125,847
AMARGOSA	5.5216	6.2030	<b>6.2030</b>	<b>4,636,936</b>	1,462,123	76,215,235	-	-
BEATTY	4.3601	3.9429	<b>4.3601</b>	<b>1,217,059</b>	-	27,913,554	-	-
GABBS	43.4913	51.8223	<b>51.8223</b>	<b>7,199,544</b>	2,022,006	15,914,759	-	-
MANHATTAN	20.7568	18.3908	<b>20.7568</b>	<b>720,318</b>	-	3,470,275	-	-
PAHRUMP	0.5750	0.5139	<b>0.5750</b>	<b>9,849,084</b>	-	1,712,884,199	-	-
ROUND MOUNTAIN	8.7169	6.4872	<b>8.7169</b>	<b>15,128,846</b>	24,480,185	198,037,824	-	-
TONOPAH	1.1899	2.0322	<b>2.0322</b>	<b>2,285,042</b>	-	112,441,780	-	-
AMARGOSA LIBRARY	3.5838	3.7548	<b>3.7548</b>	<b>3,264,514</b>	1,462,123	88,404,540	-	-
BEATTY LIBRARY	4.1948	3.7221	<b>4.1948</b>	<b>1,375,683</b>	-	32,794,962	-	-
NO NYE COUNTY HOSPITAL	0.3813	0.3877	<b>0.3877</b>	<b>2,087,460</b>	32,177,410	570,598,856	-	-
PAHRUMP LIBRARY	0.1060	0.0947	<b>0.1060</b>	<b>1,815,657</b>	-	1,712,884,199	-	-
PAHRUMP SWIM POOL	0.0175	0.0157	<b>0.0175</b>	<b>299,755</b>	-	1,712,884,199	-	-
SMOKY VALLEY LIB	7.7863	5.9813	<b>7.7863</b>	<b>16,061,286</b>	24,480,185	230,756,420	-	-
TONOPAH LIBRARY	2.0272	2.3078	<b>2.3078</b>	<b>2,916,869</b>	-	126,391,761	-	-

**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	377,540	2,516,931	1,258,465	-	103,605	0.0041	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NO NYE COUNTY HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-



**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
NYE COUNTY	-	10,130,763	0.4025	14,387,304	0.5716	<b>345,098,805</b>	<b>13.8890</b>
AMARGOSA	-	113,464	0.1489	113,464	0.1489	<b>4,750,400</b>	<b>6.3519</b>
BEATTY	-	325,342	1.1655	325,342	1.1655	<b>1,542,401</b>	<b>5.5256</b>
GABBS	-	80,572	0.5063	80,572	0.5063	<b>7,280,116</b>	<b>52.3286</b>
MANHATTAN	-	3,742	0.1078	3,742	0.1078	<b>724,060</b>	<b>20.8646</b>
PAHRUMP	-	665,521	0.0389	665,521	0.0389	<b>10,514,606</b>	<b>0.6139</b>
ROUND MOUNTAIN	-	205,866	0.1040	205,866	0.1040	<b>15,334,712</b>	<b>8.8209</b>
TONOPAH	-	465,880	0.4143	465,880	0.4143	<b>2,750,922</b>	<b>2.4465</b>
AMARGOSA LIBRARY	-	8,609	0.0097	8,609	0.0097	<b>3,273,123</b>	<b>3.7645</b>
BEATTY LIBRARY	-	5,356	0.0163	5,356	0.0163	<b>1,381,039</b>	<b>4.2111</b>
NO NYE COUNTY HOSPITAL	-	-	-	-	-	<b>2,087,460</b>	<b>0.3877</b>
PAHRUMP LIBRARY	-	88,876	0.0052	88,876	0.0052	<b>1,904,534</b>	<b>0.1112</b>
PAHRUMP SWIM POOL	-	51,992	0.0030	51,992	0.0030	<b>351,746</b>	<b>0.0205</b>
SMOKY VALLEY LIB	-	20,841	0.0090	20,841	0.0090	<b>16,082,127</b>	<b>7.7953</b>
TONOPAH LIBRARY	-	2,479	0.0020	2,479	0.0020	<b>2,919,348</b>	<b>2.3098</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	\$ 118,401,451	385,475,113	32.5587	479,644,214	156,165,921	28,975	156,194,896
LOVELOCK	1,449,249	34,313,980	4.4769	35,713,502	1,598,858	-	1,598,858
IMLAY	88,076	3,472,201	2.6888	3,611,218	97,098	-	97,098
PERSHING HOSPITAL	30,704,519	385,475,113	8.4433	479,644,214	40,497,800	-	40,497,800

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PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2026 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	32.5647	30.1317	<b>32.5647</b>	<b>156,194,699</b>	35,698,397	515,342,611	0.0090	46,381
LOVELOCK	4.4769	4.4430	<b>4.4769</b>	<b>1,598,858</b>	-	35,713,502	-	-
IMLAY	2.6888	2.4609	<b>2.6888</b>	<b>97,098</b>	-	3,611,218	-	-
PERSHING HOSPITAL	8.4433	7.8120	<b>8.4433</b>	<b>40,497,800</b>	35,698,397	515,342,611	0.0800	412,274

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	77,301	515,343	257,671	-	11,682	0.0023	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

**PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
PERSHING CO	-	2,309,871	0.4482	3,171,869	0.6155	<b>159,412,949</b>	<b>33.1892</b>
LOVELOCK	-	410,952	1.1507	410,952	1.1507	<b>2,009,809</b>	<b>5.6276</b>
IMLAY	-	-	-	-	-	<b>97,098</b>	<b>2.6888</b>
PERSHING HOSPITAL	-	298,569	0.0579	298,569	0.0579	<b>41,208,643</b>	<b>8.5812</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06 / (3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	\$ 196,890,628	3,463,344,150	6.0261	3,543,355,021	213,526,117	-	213,526,117
STOREY CO FIRE PROTECTION	16,093,506	3,463,344,150	0.4926	3,543,355,021	17,454,567	-	17,454,567
CRS TRUCK WATER ST	102,292	3,263,972,562	0.0033	3,337,998,631	110,154	-	110,154

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	6.0261	7.3496	<b>7.3496</b>	<b>260,422,421</b>	-	3,543,355,021	-	-
STOREY CO FIRE PROTECTION	0.4926	0.6007	<b>0.6007</b>	<b>21,284,934</b>	-	3,543,355,021	-	-
CRS TRUCK WATER ST	0.0033	0.0057	<b>0.0057</b>	<b>190,266</b>	-	3,337,998,631	-	-

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	531,503	3,543,355	1,771,678	1,771,678	7,112	0.0502	-	-
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-



**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
STOREY CO	54,000	34,586,610	0.9761	42,265,935	1.1928	<b>302,688,356</b>	<b>8.5424</b>
STOREY CO FIRE PROTECTION	-	-	-	-	-	<b>21,284,934</b>	<b>0.6007</b>
CRS TRUCK WATER ST	-	12,586	0.0004	12,586	0.0004	<b>202,852</b>	<b>0.0061</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(2) COL 6 FY 2025 AD VALOREM REVENUE BASE	(3) FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	\$ 858,234,899	30,571,800,106	2.9757	31,977,127,540	951,543,384	624,130	952,167,514
RENO	182,190,591	14,981,098,663	1.2891	15,765,465,120	203,232,611	-	203,232,611
SPARKS	90,164,489	5,393,192,363	1.7721	5,660,671,699	100,312,763	-	100,312,763
CRS TRUCK WATER WA	1,586,950	30,571,800,106	0.0055	31,977,127,540	1,758,742	-	1,758,742
GERLACH GID	45,462	5,188,137	0.9288	5,642,807	52,410	-	52,410
INCLINE VILLAGE	2,819,009	2,741,956,284	0.1090	2,769,257,441	3,018,491	-	3,018,491
NORTH LK TAHOE FIRE	8,189,655	2,770,628,626	0.3133	2,794,033,740	8,753,708	-	8,753,708
PALOMINO VALLEY	979,386	122,860,406	0.8450	125,679,207	1,061,989	-	1,061,989
SUN VALLEY WATER	973,566	430,852,490	0.2395	439,936,957	1,053,649	-	1,053,649
TRUCKEE MDWS FIRE	100,716,542	7,205,791,307	1.4816	7,470,904,783	110,688,925	-	110,688,925
VERDI TV	211,975	1,391,112,598	0.0162	1,434,037,116	232,314	-	232,314

**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	2.9777	3.2643	<b>3.2643</b>	<b>1,043,829,374</b>	5,830,327	31,982,957,867	0.0800	25,586,366
RENO	1.2891	1.4056	<b>1.4056</b>	<b>221,599,378</b>	-	15,765,465,120	0.5351	84,361,004
SPARKS	1.7721	2.0535	<b>2.0535</b>	<b>116,241,893</b>	-	5,660,671,699	0.1105	6,255,042
CRS TRUCK WATER WA	0.0055	0.0061	<b>0.0061</b>	<b>1,950,605</b>	5,830,327	31,982,957,867	-	-
GERLACH GID	0.9288	0.9169	<b>0.9288</b>	<b>52,410</b>	-	5,642,807	-	-
INCLINE VILLAGE	0.1090	0.1249	<b>0.1249</b>	<b>3,458,803</b>	-	2,769,257,441	-	-
NORTH LK TAHOE FIRE	0.3133	0.3648	<b>0.3648</b>	<b>10,192,635</b>	-	2,794,033,740	0.3100	8,661,505
PALOMINO VALLEY	0.8450	0.8966	<b>0.8966</b>	<b>1,126,840</b>	-	125,679,207	-	-
SUN VALLEY WATER	0.2395	0.3065	<b>0.3065</b>	<b>1,348,407</b>	-	439,936,957	-	-
TRUCKEE MDWS FIRE	1.4816	1.6361	<b>1.6361</b>	<b>122,231,473</b>	4,085,607	7,474,990,389	-	-
VERDI TV	0.0162	0.0179	<b>0.0179</b>	<b>256,693</b>	-	1,434,037,116	-	-

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	4,797,444	31,982,958	15,991,479	-	1,265,687	0.0040	-	6,140,728
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
WASHOE CO	33,454,174	73,793,630	0.2307	167,426,100	0.5235	<b>1,236,841,840</b>	<b>3.8678</b>
RENO	-	47,517,017	0.3014	47,517,017	0.3014	<b>353,477,398</b>	<b>2.2421</b>
SPARKS	-	18,624,321	0.3290	18,624,321	0.3290	<b>141,121,256</b>	<b>2.4930</b>
CRS TRUCK WATER WA	-	117,279	0.0004	117,279	0.0004	<b>2,067,883</b>	<b>0.0065</b>
GERLACH GID	-	-	-	-	-	<b>52,410</b>	<b>0.9288</b>
INCLINE VILLAGE	-	605,291	0.0219	605,291	0.0219	<b>4,064,093</b>	<b>0.1468</b>
NORTH LK TAHOE FIRE	-	1,617,769	0.0579	1,617,769	0.0579	<b>20,471,909</b>	<b>0.7327</b>
PALOMINO VALLEY	-	246,410	0.1961	246,410	0.1961	<b>1,373,250</b>	<b>1.0927</b>
SUN VALLEY WATER	-	-	-	-	-	<b>1,348,407</b>	<b>0.3065</b>
TRUCKEE MDWS FIRE	-	4,315,989	0.0577	4,315,989	0.0577	<b>126,547,462</b>	<b>1.6938</b>
VERDI TV	-	-	-	-	-	<b>256,693</b>	<b>0.0179</b>

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(2) <sup>***</sup> COL 6 FY 2025  AD VALOREM REVENUE BASE	(3)  FY 2026 VALUE OF PROPERTY ON THE FY 2025 ROLL	(4) <sup>***</sup> (2)x1.06 / (3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2026 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	\$ 162,039,667	585,400,142	29.3410	629,210,681	184,616,706	-	184,616,706
ELY	3,641,558	94,493,129	4.0850	97,936,229	4,000,695	-	4,000,695
LUND	91,715	4,118,358	2.3606	4,345,744	102,586	-	102,586
MCGILL	190,365	13,652,050	1.4781	13,788,772	203,812	-	203,812
RUTH	150,783	5,010,457	3.1899	5,164,140	164,731	-	164,731
WHITE PINE HOSPITAL	54,473,175	585,400,143	9.8636	629,210,682	62,062,825	-	62,062,825

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2025 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2026 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2026 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2026 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	29.3410	27.7727	<b>29.3410</b>	<b>184,616,706</b>	93,937,052	723,147,733	0.0550	397,731
ELY	4.0850	4.0207	<b>4.0850</b>	<b>4,000,695</b>	-	97,936,229	-	-
LUND	2.3606	6.7903	<b>6.7903</b>	<b>295,089</b>	-	4,345,744	-	-
MCGILL	1.4781	1.8640	<b>1.8640</b>	<b>257,023</b>	-	13,788,772	-	-
RUTH	3.1899	6.2120	<b>6.2120</b>	<b>320,796</b>	-	5,164,140	-	-
WHITE PINE HOSPITAL	9.8636	9.3364	<b>9.8636</b>	<b>62,062,825</b>	93,937,052	723,147,734	-	-

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	108,472	723,148	361,574	-	25,852	0.0036	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-



**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2025-26**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2026 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2026 TOTAL ALLOWED AD VALOREM REVENUE	FY 2026 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	481,354	0.0666	1,700,400	0.2351	<b>186,714,837</b>	<b>29.6311</b>
ELY	-	196,021	0.2002	196,021	0.2002	<b>4,196,716</b>	<b>4.2852</b>
LUND	-	3,401	0.0783	3,401	0.0783	<b>298,490</b>	<b>6.8686</b>
MCGILL	-	14,873	0.1079	14,873	0.1079	<b>271,896</b>	<b>1.9719</b>
RUTH	-	7,826	0.1515	7,826	0.1515	<b>328,622</b>	<b>6.3635</b>
WHITE PINE HOSPITAL	-	57,528	0.0080	57,528	0.0080	<b>62,120,353</b>	<b>9.8716</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**POPULATIONS; REVENUES FROM  
MOTOR VEHICLE FUEL TAXES**

**FINAL POPULATION WORKSHEET**  
Prepared for use in 2025-2026 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2024	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	60,266	1.8357%	60,266	100.00%	N/A
Churchill County	27,253	0.8301%	17,643	64.74%	N/A
Fallon	9,610			35.26%	N/A
Clark County	2,392,490	72.8771%	1,043,378	43.61%	N/A
Boulder City	14,830			0.62%	1.10%
Henderson	350,706			14.66%	26.00%
Las Vegas	673,334			28.14%	49.91%
Mesquite	23,576			0.99%	1.75%
North Las Vegas	286,666			11.98%	21.25%
Douglas County	55,797	1.6996%	55,797	100.00%	N/A
Elko County	57,989	1.7664%	27,495	47.42%	N/A
Carlin	2,546			4.39%	8.35%
Elko	22,090			38.09%	72.44%
Wells	1,334			2.30%	4.37%
West Wendover	4,524			7.80%	14.84%
Esmeralda County	1,086	0.0331%	1,086	100.00%	N/A
Eureka County	1,852	0.0564%	1,852	100.00%	N/A
Humboldt County	17,801	0.5422%	9,224	51.82%	N/A
Winnemucca	8,577			48.18%	N/A
Lander County	6,255	0.1905%	6,255	100.00%	N/A
Lincoln County	4,730	0.1441%	3,696	78.14%	N/A
Caliente	1,034			21.86%	N/A
Lyon County	65,116	1.9835%	36,219	55.62%	N/A
Fernley	25,311			38.87%	87.59%
Yerington	3,586			5.51%	12.41%
Mineral County	4,770	0.1453%	4,770	100.00%	N/A
Nye County	51,802	1.5779%	51,802	100.00%	N/A
Pershing County	7,184	0.2188%	5,363	74.65%	N/A
Lovelock	1,821			25.35%	N/A
Storey County	4,457	0.1358%	4,457	100.00%	N/A
Washoe County	513,854	15.6524%	117,599	22.88%	N/A
Reno	281,015			54.69%	70.92%
Sparks	115,240			22.43%	29.08%
White Pine County	10,209	0.3110%	6,177	60.51%	N/A
Ely	4,032			39.49%	N/A
State Total	<u>3,282,910</u>	<u>100.0000%</u>			

POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/6/2025.

**COUNTY OPTION MOTOR VEHICLE FUEL TAX**

COUNTY	GALLONS FOR FISCAL YEAR 2023-2024	PROJECTED GALLONS FOR FISCAL YEAR 2024-2025	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2025-2026	PROJECTED GALLONS FOR FISCAL YEAR 2025-2026	TAX RATE IN CENTS FOR FISCAL YEAR 2025-2026	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CARSON CITY	45,121,548	41,394,815	-8.26%	37,975,603	48,555,298	9	\$ 4,260,727
CHURCHILL	10,527,423	9,545,515	-9.33%	8,654,918	10,526,371	9	923,689
CLARK	826,469,666	741,924,781	-10.23%	666,025,876	834,755,024	9	73,249,753
DOUGLAS	19,984,596	18,276,233	-8.55%	16,713,615	21,823,179	9	1,914,984
ELKO	32,590,654	28,649,928	-12.09%	25,186,151	33,574,892	9	2,946,197
ESMERALDA	1,652,141	10,649,783	544.60%	68,648,504	2,428,647	4	94,717
EUREKA	1,729,641	1,475,458	-14.70%	1,258,566	1,799,346	4	70,174
HUMBOLDT	15,353,032	13,012,565	-15.24%	11,029,450	16,201,287	9	1,421,663
LANDER	4,459,597	3,674,365	-17.61%	3,027,309	4,504,193	9	395,243
LINCOLN	3,145,607	2,668,239	-15.18%	2,263,200	3,304,775	4	128,886
LYON	31,037,901	27,654,408	-10.90%	24,640,078	31,975,246	9	2,805,828
MINERAL	1,965,568	1,614,505	-17.86%	1,326,154	2,024,928	9	177,687
NYE	25,597,713	20,673,465	-19.24%	16,695,890	26,370,764	9	2,314,035
PERSHING	3,620,086	3,269,478	-9.69%	2,952,665	3,692,487	9	324,016
STOREY	5,347,671	7,020,587	31.28%	9,216,627	6,218,272	4	242,513
WASHOE	173,617,277	153,659,146	-11.50%	135,988,345	174,476,683	9	15,310,329
WHITE PINE	7,074,157	6,207,267	-12.25%	5,446,877	7,252,072	9	636,369
<b>STATE TOTAL</b>	<b>1,209,294,278</b>	<b>1,091,370,537</b>	<b>-9.75%</b>	<b>1,037,049,828</b>	<b>1,229,483,462</b>		<b>\$ 107,216,811</b>

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for YEAR 2024-2025 + (Remaining 6 months FY 2023-2024 times the percentage of change the entity realized the last 6 months of FY 2023-2024 over the last 6 months of FY 2022-23 )].
3. Column 3 = Percent of change of FY 2023-2024 (actual) to FY 2024-2025 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 31, 2025.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2025-2026	PROJECTED COUNTY REV. FOR FISCAL YEAR 2025-2026	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026	PROJECTED ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2025-2026	PROJECTED COUNTY REV FOR FISCAL YEAR 2025-2026	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026	
	(1)	(2)	(3)	(4)		(1)	(2)	(3)	(4)	
CARSON CITY	48,555,298	\$ 475,842	100.00%	\$ 475,842	LANDER	4,504,193	\$ 44,141	100.00%	\$ 44,141	
CHURCHILL FALLON	10,526,371	103,158	64.74% 35.26%	66,782 36,376	LINCOLN CALIENTE	3,304,775	32,387	78.14% 21.86%	25,307 7,080	
CLARK BOULDER CITY HENDERSON LAS VEGAS MESQUITE N LAS VEGAS	834,755,024	8,180,599	43.61% 0.62% 14.66% 28.14% 0.99% 11.98%	3,567,606 50,719 1,199,182 2,302,325 80,578 980,189	LYON FERNLEY YERINGTON	31,975,246	313,357	55.62% 38.87% 5.51%	174,296 121,804 17,257	
DOUGLAS	21,823,179	213,867	100.00%	213,867	MINERAL	2,024,928	19,844	100.00%	19,844	
ELKO CARLIN ELKO WELLS WEST WENDOVER	33,574,892	329,034	47.42% 4.39% 38.09% 2.30% 7.80%	156,015 14,445 125,339 7,568 25,668	NYE PERSHING LOVELOCK	26,370,764	258,433	100.00% 74.65% 25.35%	258,433 27,014 9,172	
ESMERALDA	2,428,647	23,801	100.00%	23,801	STOREY	6,218,272	60,939	100.00%	60,939	
EUREKA	1,799,346	17,634	100.00%	17,634	WASHOE RENO SPARKS	174,476,683	1,709,871	22.88% 54.69% 22.43%	391,218 935,128 383,524	
HUMBOLDT WINNEMUCCA	16,201,287	158,773	51.82% 48.18%	82,272 76,501	WHITE PINE ELY	7,252,072	71,070	60.51% 39.49%	43,001 28,069	
					1,229,483,462		\$ 12,048,936		\$ 12,048,936	

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected 1,229,483,462**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county.  
**(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/6/2025.)**
5. Column 4 = Column 2 x Column 3.
6. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.25 CENTS MOTOR VEHICLE FUEL TAX**

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	NDOT FISCAL YEAR 2025 (average % of 2/3 population & 1/3 of road miles) (5)	% APPLIED TO YEAR 2025-2026 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 2003 DISTRIBUTION AND FY 2026 PROJECTION				TOTAL PROJECTED DISTRIBUTION YEAR 2025-2026 (12)
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	60,266	1.84%	304	1.29%	1.65%	\$ 246,383	\$ 208,465	\$ 37,918	1.01%	\$ -	\$ 24,565	\$ 233,030
CHURCHILL	27,253	0.83%	503	2.13%	1.26%	188,147	345,576	-	0.00%	157,429	-	345,576
CLARK	2,392,490	72.88%	5,932	25.08%	56.95%	8,503,947	5,476,877	3,027,071	80.51%	-	1,961,063	7,437,939
DOUGLAS	55,797	1.70%	287	1.21%	1.54%	229,957	193,372	36,586	0.97%	-	23,702	217,074
ELKO	57,989	1.77%	1,365	5.77%	3.10%	462,901	816,300	-	0.00%	353,399	-	816,300
ESMERALDA	1,086	0.03%	791	3.35%	1.14%	170,228	190,584	-	0.00%	20,356	-	190,584
EUREKA	1,852	0.06%	939	3.97%	1.36%	203,079	242,256	-	0.00%	39,177	-	242,256
HUMBOLDT	17,801	0.54%	1,035	4.38%	1.82%	271,768	490,236	-	0.00%	218,468	-	490,236
LANDER	6,255	0.19%	1,205	5.10%	1.83%	273,261	309,984	-	0.00%	36,723	-	309,984
LINCOLN	4,730	0.14%	2,779	11.75%	4.01%	598,785	539,604	59,181	1.57%	-	38,340	577,944
LYON	65,116	1.98%	676	2.86%	2.28%	340,457	236,599	103,857	2.76%	-	67,283	303,882
MINERAL	4,770	0.15%	360	1.52%	0.60%	89,594	174,516	-	0.00%	84,922	-	174,516
NYE	51,802	1.58%	3,010	12.73%	5.29%	789,919	846,144	-	0.00%	56,225	-	846,144
PERSHING	7,184	0.22%	1,082	4.58%	1.67%	249,369	355,025	-	0.00%	105,655	-	355,025
STOREY	4,457	0.14%	73	0.31%	0.19%	28,371	27,315	1,056	0.03%	-	684	28,000
WASHOE	513,854	15.65%	2,257	9.54%	13.62%	2,033,780	1,539,749	494,031	13.14%	-	320,054	1,859,803
WHITE PINE	10,209	0.31%	1,050	4.44%	1.69%	252,356	504,012	-	0.00%	251,656	-	504,012
<b>STATE TOTAL</b>	<b>3,282,910</b>	<b>100.00%</b>	<b>23,649</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 14,932,305</b>	<b>\$ 12,496,614</b>	<b>\$ 3,759,700</b>	<b>100.00%</b>	<b>\$ 1,324,009</b>	<b>\$ 2,435,690</b>	<b>\$ 14,932,305</b>

**Gallons Projected 1,229,483,462**

- NRS 365.180 - creation and 365.550 - distribution.
- Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/6/2025.)**  
\*\*The road miles information in column 3 is provided by the Department of Transportation's January 31, 2025 report.
- Column 5 = (Column 2 x 2 + Column 4) divided by 3.
- Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks, A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
- Column 7 = Total 1.25¢ revenue distributed in FY 2003.
- Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
- Column 12 = Total allocation - the sum of columns 7 and 11.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED YEAR 2025-2026 ASSESSED VALUE \$	PROJECTED COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR YEAR 2025-2026
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 825,598	\$ 2,608,605,932	100.00%	\$ 825,598
CHURCHILL	178,983	1,224,164,907	74.00%	132,447
FALLON		317,556,964	26.00%	46,535
CLARK	14,193,556	152,571,071,908	52.06%	7,389,165
BOULDER CITY		1,104,331,848	0.72%	102,194
HENDERSON		23,092,486,085	15.14%	2,148,904
LAS VEGAS		31,407,895,470	20.59%	2,922,453
MESQUITE		1,577,173,562	1.03%	146,194
N LAS VEGAS		15,963,060,110	10.46%	1,484,646
DOUGLAS	371,065	4,886,575,182	100.00%	371,065
ELKO	570,883	2,548,635,842	58.38%	333,281
CARLIN		54,048,385	2.12%	12,103
ELKO		791,798,449	31.07%	177,373
WELLS		41,392,648	1.62%	9,248
WEST WENDOVER		173,627,533	6.81%	38,877
ESMERALDA	41,295	277,879,990	100.00%	41,295
EUREKA	30,595	1,784,429,418	100.00%	30,595
HUMBOLDT	275,475	2,089,861,660	85.08%	234,374
WINNEMUCCA		311,802,309	14.92%	41,100
LANDER	76,586	1,758,189,304	99.60%	76,280
KINGSTON		7,092,298	0.40%	306
LINCOLN	56,192	422,824,219	94.34%	53,013
CALIENTE		23,920,005	5.66%	3,179

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED YEAR 2025-2026 ASSESSED VALUE \$	PROJECTED COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR YEAR 2025-2026
	(1)	(2)	(3)	(4)
LYON	543,683	3,414,228,155	55.39%	301,168
FERNLEY		1,351,203,751	39.58%	215,168
YERINGTON		171,604,199	5.03%	27,347
MINERAL	34,430	318,895,304	100.00%	34,430
NYE	448,389	2,516,930,712	16.58%	74,352
AMARGOSA		76,215,235	3.03%	13,586
PAHRUMP		1,712,884,199	68.05%	305,129
ROUND MOUNTAIN		198,037,824	7.87%	35,279
TONOPAH		112,441,780	4.47%	20,043
PERSHING	62,784	515,342,611	93.10%	58,452
LOVELOCK		35,713,502	6.90%	4,332
STOREY	105,731	3,543,355,021	100.00%	105,731
WASHOE	2,966,672	31,982,957,867	33.01%	979,299
RENO		15,765,465,120	49.29%	1,462,273
SPARKS		5,660,671,699	17.70%	525,101
WHITE PINE	123,309	723,147,733	86.46%	106,609
ELY		97,936,229	13.54%	16,700
STATE TOTAL	<u>\$ 20,905,227</u>			<u>\$ 20,905,227</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.  

**Gallons projected 1,229,483,462**
3. Final assessed values for YEAR 2025-2026 as of March 15, 2025 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.



TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	**NDOT FISCAL YEAR 2025 average % of 2/3 population & 1/3 of road miles (5)	% APPLIED TO YEAR 2025-2026 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2026 PROJECTION				TOTAL PROJECTED DISTRIBUTION YEAR 2025-2026 (12)
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	60,266	1.84%	304	1.29%	1.65%	\$ 464,042	\$ 391,904	\$ 72,138	1.02%	\$ -	\$ 46,748	\$ 438,652
CHURCHILL	27,253	0.83%	503	2.13%	1.26%	354,558	649,692	-	0.00%	295,134	-	649,692
CLARK	2,392,490	72.88%	5,932	25.08%	56.95%	15,985,996	10,296,544	5,689,452	80.52%	-	3,687,016	13,983,560
DOUGLAS	55,797	1.70%	287	1.21%	1.54%	431,758	363,524	68,234	0.97%	-	44,219	407,742.67
ELKO	57,989	1.77%	1,365	5.77%	3.10%	870,815	1,534,632	-	0.00%	663,817	-	1,534,632
ESMERALDA	1,086	0.03%	791	3.35%	1.14%	319,187	358,296	-	0.00%	39,109	-	358,296
EUREKA	1,852	0.06%	939	3.97%	1.36%	382,631	455,436	-	0.00%	72,805	-	455,436
HUMBOLDT	17,801	0.54%	1,035	4.38%	1.82%	511,204	921,648	-	0.00%	410,444	-	921,648
LANDER	6,255	0.19%	1,205	5.10%	1.83%	512,327	582,780	-	0.00%	70,453	-	582,780
LINCOLN	4,730	0.14%	2,779	11.75%	4.01%	1,126,557	1,014,456	112,101	1.59%	-	72,647	1,087,103
LYON	65,116	1.98%	676	2.86%	2.27%	638,092	444,798	193,294	2.74%	-	125,263	570,061
MINERAL	4,770	0.15%	360	1.52%	0.60%	169,559	328,080	-	0.00%	158,521	-	328,080
NYE	51,802	1.58%	3,010	12.73%	5.29%	1,486,168	1,590,756	-	0.00%	104,588	-	1,590,756
PERSHING	7,184	0.22%	1,082	4.58%	1.67%	469,656	667,456	-	0.00%	197,800	-	667,456
STOREY	4,457	0.14%	73	0.31%	0.20%	55,022	51,354	3,668	0.05%	-	2,377	53,731
WASHOE	513,854	15.65%	2,257	9.54%	13.61%	3,821,817	2,894,733	927,084	13.12%	-	600,791	3,495,524
WHITE PINE	10,209	0.31%	1,050	4.44%	1.69%	473,306	947,544	-	0.00%	474,238	-	947,544
STATE TOTAL	3,282,910	100.00%	23,649	100.00%	100.00%	\$ 28,072,694	\$ 23,493,633	\$ 7,065,971	100.00%	\$ 2,486,910	\$ 4,579,061	\$ 28,072,694

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,229,483,462

2. Population figures are provided by the Office of the State Demographer. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/6/2025.)

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2025.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	FINAL POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11)-(12)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12)-(11)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION YEAR 2025-2026 (18)
										438,652 \$	438,652 \$							
CARSON CITY	146.00	100.00%	60,266	100.00%	304.32	100.00%	129,643,086	100.00%	100.00%	\$ 438,652	\$ 438,652	\$ 438,331	100.00%	\$ 321	100.00%	\$ -	\$ 321	\$ 438,652
CHURCHILL FALLON	4,900.00	99.92%	17,643	64.74%	446.10	89.00%	14,256,395	42.02%	73.92%		480,262	571,269	87.78%	-	0.00%	91,007	(950)	570,319
	3.70	0.08%	9,610	35.26%	57.35	11.00%	19,668,298	57.98%	26.08%		169,430	79,505	12.22%	89,925	100.00%	-	(132)	79,373
TOTAL CH	4,903.70	100.00%	27,253	100.00%	503.45	100.00%	33,924,693	100.00%	100.00%	\$ 649,692	\$ 649,692	\$ 650,774	100.00%	\$ 89,925	100.00%	\$ 91,007	(1,082)	\$ 648,692
CLARK	7,442.00	92.84%	1,043,378	43.61%	2,681.91	45.00%	4,112,000,122	49.84%	58.00%		8,110,465	7,075,291	60.59%	1,035,174	44.51%	-	1,025,994	8,101,285
BOULDER CITY	201.78	2.52%	14,830	0.62%	88.25	1.00%	45,420,981	0.55%	1.00%		139,836	160,461	1.37%	-	0.00%	20,626	-	160,461
HENDERSON	105.52	1.32%	350,706	14.66%	984.96	17.00%	954,650,029	11.57%	10.00%		1,398,356	1,077,444	9.23%	320,912	13.80%	-	318,066	1,395,510
LAS VEGAS	133.75	1.67%	673,334	28.14%	1,394.40	24.00%	2,415,511,803	29.28%	20.00%		2,796,712	2,492,897	21.35%	303,815	13.06%	-	301,121	2,794,018
MESQUITE	32.08	0.40%	23,576	0.99%	84.08	1.00%	35,803,555	0.43%	1.00%		139,836	68,566	0.59%	71,269	3.06%	-	70,637	139,204
N LAS VEGAS	100.48	1.25%	286,666	11.98%	698.01	12.00%	687,579,016	8.33%	10.00%		1,398,356	803,582	6.88%	594,774	25.57%	-	589,500	1,393,082
TOTAL CL	8,015.61	100.00%	2,392,490	100.00%	5,931.61	100.00%	8,250,965,506	100.00%	100.00%	\$ 13,983,560	\$ 13,983,560	\$ 11,678,242	100.00%	\$ 2,325,944	100.00%	\$ 20,626	\$ 2,305,318	\$ 13,983,560
DOUGLAS	737.72	100.00%	55,797	100.00%	287.14	100.00%	102,028,271	100.00%	100.00%	\$ 407,743	\$ 407,743	\$ 388,008	100.00%	\$ 19,734	100.00%	\$ -	\$ 19,734	\$ 407,743
ELKO	17,157.00	99.75%	27,495	47.41%	1,181.70	86.55%	51,052,522	48.61%	70.68%		1,084,678	1,181,989	77.05%	-	0.00%	97,311	-	1,181,989
CARLIN	11.20	0.07%	2,546	4.39%	24.36	1.78%	2,142,074	2.04%	2.07%		31,767	28,242	1.84%	3,525	3.23%	-	16	28,258
ELKO	17.60	0.10%	22,090	38.09%	114.00	8.35%	49,294,163	46.93%	23.28%		357,262	251,785	16.41%	105,478	96.77%	-	482	252,266
WELLS	6.50	0.04%	1,334	2.30%	25.07	1.84%	564,228	0.54%	1.17%		17,955	22,642	1.48%	-	0.00%	4,687	-	22,642
W. WENDOVEI	7.32	0.04%	4,524	7.80%	20.21	1.48%	1,981,179	1.89%	2.80%		42,970	49,476	3.23%	-	0.00%	6,507	-	49,476
TOTAL EL	17,199.62	100.00%	57,989	100.00%	1,365.34	100.00%	105,034,166	100.00%	100.00%	\$ 1,534,632	\$ 1,534,632	\$ 1,534,134	100.00%	\$ 109,002	100.00%	\$ 108,505	\$ 498	\$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,086	100.00%	791.41	100.00%	6,331,675	100.00%	100.00%	\$ 358,296	\$ 358,296	\$ 357,103	100.00%	\$ 1,193	100.00%	\$ -	\$ 1,193	\$ 358,296
EUREKA	4,176.00	100.00%	1,852	100.00%	939.00	100.00%	11,240,017	100.00%	100.00%	\$ 455,436	\$ 455,436	\$ 455,776	100.00%	\$ -	100.00%	\$ 340	\$ (340)	\$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

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Gallons projected 1,229,483,462

2. Population figures are provided by the Office of the State Demographer. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/6/2025.)

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2025.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\* IMPORTANT \*\*\*\*

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TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	FINAL POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11)-(12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12)-(11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION YEAR 2025-2026 (18)
HUMBOLDT	9,658.00	99.90%	9,224	51.82%	969.25	93.61%	35,512,843	81.86%	81.80%		753,872	777,015	84.37%	-	0.00%	23,143	-	777,015
WINNEMUCCA	9.61	0.10%	8,577	48.18%	66.20	6.39%	7,867,444	18.14%	18.20%		167,776	143,935	15.63%	23,840	100.00%	-	697	144,633
<b>TOTAL HU</b>	<b>9,667.61</b>	<b>100.00%</b>	<b>17,801</b>	<b>100.00%</b>	<b>1,035.45</b>	<b>100.00%</b>	<b>43,380,287</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 921,648</b>	<b>\$ 921,648</b>	<b>\$ 920,950</b>	<b>100.00%</b>	<b>\$ 23,840</b>	<b>100.00%</b>	<b>\$ 23,143</b>	<b>\$ 697</b>	<b>\$ 921,648</b>
LANDER																		
	<b>5,493.00</b>	<b>100.00%</b>	<b>6,255</b>	<b>100.00%</b>	<b>1,204.97</b>	<b>100.00%</b>	<b>17,792,908</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 582,780</b>	<b>\$ 582,780</b>	<b>\$ 582,642</b>	<b>100.00%</b>	<b>\$ 138</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 138</b>	<b>\$ 582,780</b>
LINCOLN	10,637.00	99.92%	3,696	78.14%	2,765.40	99.51%	19,642,197	96.86%	93.61%		1,017,601	928,717	91.51%	88,884	100.00%	-	72,178	1,000,895
CALIENTE	8.89	0.08%	1,034	21.86%	13.59	0.49%	6,361,319	3.14%	6.39%		69,501	86,208	8.49%	-	0.00%	16,707	-	86,208
<b>TOTAL LI</b>	<b>10,645.89</b>	<b>100.00%</b>	<b>4,730</b>	<b>100.00%</b>	<b>2,778.99</b>	<b>100.00%</b>	<b>20,278,516</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,087,103</b>	<b>\$ 1,087,103</b>	<b>\$ 1,014,925</b>	<b>100.00%</b>	<b>\$ 88,884</b>	<b>100.00%</b>	<b>\$ 16,707</b>	<b>\$ 72,178</b>	<b>\$ 1,087,103</b>
LYON	2,025.00	92.78%	36,219	55.62%	539.85	79.86%	53,982,360	82.89%	78.00%		444,648	394,711	81.55%	49,937	58.03%	-	49,937	444,648
FERNLEY	128.15	5.87%	25,311	38.87%	104.22	15.42%	7,374,401	11.32%	18.00%		102,611	66,658	13.77%	35,953	41.78%	-	35,953	102,611
YERINGTON	29.48	1.35%	3,586	5.51%	31.95	4.73%	3,767,473	5.79%	4.00%		22,802	22,632	4.68%	171	0.20%	-	171	22,802
<b>TOTAL LY</b>	<b>2,182.63</b>	<b>100.00%</b>	<b>65,116</b>	<b>100.00%</b>	<b>676.02</b>	<b>100.00%</b>	<b>65,124,234</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 570,061</b>	<b>\$ 570,061</b>	<b>\$ 484,001</b>	<b>100.00%</b>	<b>\$ 86,060</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 86,060</b>	<b>\$ 570,061</b>
MINERAL																		
	<b>3,837.00</b>	<b>100.00%</b>	<b>4,770</b>	<b>100.00%</b>	<b>360.00</b>	<b>100.00%</b>	<b>3,548,189</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 328,080</b>	<b>\$ 328,080</b>	<b>\$ 328,911</b>	<b>100.00%</b>	<b>\$ -</b>	<b>100.00%</b>	<b>\$ 831</b>	<b>\$ (831)</b>	<b>\$ 328,080</b>
NYE																		
	<b>18,100.00</b>	<b>100.00%</b>	<b>51,802</b>	<b>100.00%</b>	<b>3,009.56</b>	<b>100.00%</b>	<b>82,372,565</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,590,756</b>	<b>\$ 1,590,756</b>	<b>\$ 1,590,519</b>	<b>100.00%</b>	<b>\$ 237</b>	<b>100.00%</b>	<b>\$ -</b>	<b>\$ 237</b>	<b>\$ 1,590,756</b>
PERSHING	6,280.00	99.99%	5,363	74.65%	1,065.90	98.48%	19,904,444	96.86%	92.50%		617,397	661,990	89.60%	-	0.00%	44,593	(63,951)	598,038
LOVELOCK	0.89	0.01%	1,821	25.35%	16.40	1.52%	645,797	3.14%	7.50%		50,059	76,841	10.40%	-	0.00%	26,782	(7,423)	69,418
<b>TOTAL PE</b>	<b>6,280.89</b>	<b>100.00%</b>	<b>7,184</b>	<b>100.00%</b>	<b>1,082.30</b>	<b>100.00%</b>	<b>20,550,241</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 667,456</b>	<b>\$ 667,456</b>	<b>\$ 738,831</b>	<b>100.00%</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 71,375</b>	<b>\$ (71,375)</b>	<b>\$ 667,456</b>

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,229,483,462**  
 2. Population figures are provided by the Office of the State Demographer. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/6/2025.)

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3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	FINAL POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2025-2026 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11)-(12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12)-(11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION YEAR 2025-2026 (18)
										\$	\$	\$	\$	\$	\$	\$	\$	
STOREY	264.00	100.00%	4,457	100.00%	73.11	100.00%	14,635,396	100.00%	100.00%	\$ 53,731	\$ 53,731	\$ 51,686	100.00%	\$ 2,045	100.00%	\$ -	\$ 2,045	\$ 53,731
WASHOE	6,395.00	97.77%	117,599	22.89%	1,111.50	49.25%	360,404,416	29.47%	49.84%		1,742,304	1,788,897	56.89%	-	0.00%	46,594	-	1,788,897
RENO	110.10	1.68%	281,015	54.69%	775.60	34.37%	662,424,374	54.16%	36.22%		1,266,234	976,926	31.07%	289,309	72.80%	-	255,391	1,232,316
SPARKS	35.81	0.55%	115,240	22.43%	369.73	16.38%	200,245,562	16.37%	13.93%		486,986	378,867	12.05%	108,119	27.20%	-	95,443	474,310
TOTAL WA	6,540.91	100.00%	513,854	100.00%	2,256.83	100.00%	1,223,074,352	100.00%	100.00%	\$ 3,495,524	\$ 3,495,524	\$ 3,144,690	100.00%	\$ 397,428	100.00%	\$ 46,594	\$ 350,834	\$ 3,495,524
WHITE PINE	8,867.98	99.91%	6,177	60.51%	1,000.65	95.32%	16,432,166	78.91%	83.66%		792,739	823,616	86.99%	-	0.00%	30,876	-	823,616
ELY	7.65	0.09%	4,032	39.49%	49.12	4.68%	4,391,561	21.09%	16.34%		154,805	123,178	13.01%	31,627	100.00%	-	751	123,928
TOTAL WP	8,875.63	100.00%	10,209	100.00%	1,049.77	100.00%	20,823,727	100.00%	100.00%	\$ 947,544	\$ 947,544	\$ 946,793	100.00%	\$ 31,627	100.00%	\$ 30,876	\$ 751	\$ 947,544
STATE TOTAL	110,655		3,282,910		23,649		10,150,747,829			\$ 28,072,694	\$ 28,072,694	\$ 25,306,317		\$ 3,176,379		\$ 410,002	\$ 2,766,377	\$ 28,072,694

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,229,483,462

2. Population figures are provided by the Office of the State Demographer. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2/6/2025.)

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2025.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7=Total 2.35¢ revenue distributed in FY 2003

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**FY 2026 MVFT Projection Summary**

ENTITY	4-9 Cent	1Cent	1.25 Cent	1.75 Cent	2.35 Cent	TOTAL
CARSON CITY	4,260,727	475,842	233,030	825,598	438,652	<b>6,233,850</b>
CHURCHILL	923,689	103,158	345,576	178,983	649,692	2,201,098
FALLON		66,782		132,447	570,319	2,038,813
		36,376		46,535	79,373	162,284
CLARK	73,249,753	8,180,599	7,437,939	14,193,556	13,983,560	117,045,408
BOULDER CITY		3,567,606		7,389,165	8,101,285	99,745,749
HENDERSON		50,719		102,194	160,461	313,374
LAS VEGAS		1,199,182		2,148,904	1,395,510	4,743,597
MESQUITE		2,302,325		2,922,453	2,794,018	8,018,796
N LAS VEGAS		80,578		146,194	139,204	365,975
		980,189		1,484,646	1,393,082	3,857,917
DOUGLAS	1,914,984	213,867	217,074	371,065	407,743	3,124,732
ELKO	2,946,197	329,034	816,300	570,883	1,534,632	6,197,045
CARLIN		156,015		333,281	1,181,989	5,433,782
ELKO		14,445		12,103	28,258	54,806
WELLS		125,339		177,373	252,266	554,978
WEST WENDOVER		7,568		9,248	22,642	39,458
		25,668		38,877	49,476	114,021
ESMERALDA	94,717	23,801	190,584	41,295	358,296	708,693
EUREKA	70,174	17,634	242,256	30,595	455,436	816,095
HUMBOLDT	1,421,663	158,773	490,236	275,475	921,648	3,267,794
WINNEMUCCA		82,272		234,374	777,015	3,005,561
		76,501		41,100	144,633	262,234
LANDER	395,243	44,141	309,984	76,280	582,780	1,408,427
KINGSTON				306		
LINCOLN	128,886	32,387	577,944	56,192	1,087,103	1,882,512
CALIENTE		25,307		53,013	1,000,895	1,786,045
		7,080		3,179	86,208	96,467
LYON	2,805,828	313,357	303,882	543,683	570,061	4,536,812
FERNLEY		174,296		301,168	444,648	4,029,822
YERINGTON		121,804		215,168	102,611	439,583
		17,257		27,347	22,802	67,407
MINERAL	177,687	19,844	174,516	34,430	328,080	734,558
NYE	2,314,035	258,433	846,144	448,389	1,590,756	5,457,756
AMARGOSA				74,352		5,083,719
PAHRUMP				13,586		13,586
ROUND MOUNTAIN				305,129		305,129
TONOPAH				35,279		35,279
		20,043		20,043	20,043	
PERSHING	324,016	36,186	355,025	62,784	667,456	1,362,545
LOVELOCK		27,014		58,452	598,038	82,922
		9,172		4,332	69,418	
STOREY	242,513	60,939	28,000	105,731	53,731	490,913
WASHOE	15,310,329	1,709,871	1,859,803	2,966,672	3,495,524	25,342,199
RENO		391,218		979,299	1,788,897	20,329,546
SPARKS		935,128		1,462,273	1,232,316	3,629,718
		383,524		525,101	474,310	1,382,935
WHITE PINE	636,369	71,070	504,012	123,309	947,544	2,282,304
ELY		43,001		106,609	823,616	2,113,607
		28,069		16,700	123,928	168,697
<b>STATE TOTAL</b>	<b>107,216,811</b>	<b>12,048,936</b>	<b>14,932,305</b>	<b>20,905,227</b>	<b>28,072,694</b>	<b>183,175,972</b>

**REVENUES FOR NEVADA SCHOOL DISTRICTS**  
**from LOCAL SCHOOL SUPPORT TAX and**  
**GOVERNMENTAL SERVICES TAX**

**LSST WORKSHEET - FISCAL YEAR 2025-2026  
BASED UPON FY 23-24 ACTUAL DISTRIBUTIONS**

ENTITY	FISCAL YEAR	--PROJECTED--	GROWTH	--PROJECTED--	GROWTH	PERCENTAGE DISTRIBUTION BY COUNTY
	2023-2024 DISTRIBUTIONS	FY 2024-2025 LSST DISTRIBUTIONS	% (see notes)	FY 2025-2026 LSST DISTRIBUTIONS	% (see notes)	
CARSON CITY	38,877,064	38,877,064	0.00%	39,265,835	2.00%	2.1038%
CHURCHILL	7,296,783	7,369,751	1.00%	7,443,448	1.00%	0.3988%
CLARK	1,404,566,245	1,404,566,245	0.00%	1,418,611,907	1.00%	76.0058%
DOUGLAS	19,223,777	19,319,896	0.50%	19,513,095	2.00%	1.0455%
ELKO	50,648,652	46,090,273	-9.00%	46,551,176	-1.00%	2.4941%
ESMERALDA	58,315	145,788	150.00%	153,077	2.00%	0.0082%
EUREKA	3,251,387	3,251,387	0.00%	3,283,901	30.00%	0.1759%
HUMBOLDT	9,528,259	9,671,183	1.50%	9,767,895	0.00%	0.5233%
LANDER	1,491,908	1,864,885	25.00%	1,864,885	0.00%	0.0999%
LINCOLN	673,894	673,894	0.00%	680,633	1.00%	0.0365%
LYON	15,547,935	15,547,935	0.00%	15,703,414	1.00%	0.8414%
MINERAL	1,786,553	500,235	-72.00%	505,237	0.00%	0.0271%
NYE	16,739,717	16,572,320	-1.00%	16,738,043	2.00%	0.8968%
PERSHING	1,448,142	1,448,142	0.00%	1,455,383	2.00%	0.0780%
STOREY	7,292,902	6,855,328	-6.00%	6,923,881	2.00%	0.3710%
WASHOE	270,211,612	270,211,612	0.00%	272,913,729	2.00%	14.6221%
WHITE PINE	4,070,146	5,026,631	23.50%	5,076,897	2.00%	0.2720%
STATEWIDE GROWTH %			-0.25%		1.00%	
TOTAL DISTRIBUTIONS	1,852,713,293	1,847,992,570		1,866,452,437		
GENERAL FUND	17,108,572	17,170,163		17,373,973 **		
GRAND TOTAL	1,869,821,865	1,865,162,732		1,883,826,410 **		

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2023-2024 and FY2024-2025.

\*\* (2) General Fund Commission calculation for FY 2024-2025 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

**LOCAL SCHOOL SUPPORT TAX**

ENTITY	LSST DISTRIBUTIONS FY 2022-2023 (1)	LSST DISTRIBUTIONS FY 2023-2024 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2022-23 TO FY 2023-2024 (4)	PROJECTED LSST DISTRIBUTIONS FY 2024-2025 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2025-2026 (7)
CARSON CITY	35,205,078	38,877,064	2.10%	10.43%	38,877,064	2.10%	39,265,835
CHURCHILL	7,381,537	7,296,783	0.39%	-1.15%	7,369,751	0.40%	7,443,448
CLARK	1,353,651,937	1,404,566,245	75.81%	3.76%	1,404,566,245	76.00%	1,418,611,907
DOUGLAS	18,620,908	19,223,777	1.04%	3.24%	19,319,896	1.05%	19,513,095
ELKO	46,442,414	50,648,652	2.73%	9.06%	46,090,273	2.49%	46,551,176
ESMERALDA	51,840	58,315	0.00%	12.49%	145,788	0.01%	153,077
EUREKA	1,353,037	3,251,387	0.18%	140.30%	3,251,387	0.18%	3,283,901
HUMBOLDT	14,678,656	9,528,259	0.51%	-35.09%	9,671,183	0.52%	9,767,895
LANDER	1,743,926	1,491,908	0.08%	-14.45%	1,864,885	0.10%	1,864,885
LINCOLN	526,153	673,894	0.04%	28.08%	673,894	0.04%	680,633
LYON	15,046,502	15,547,935	0.84%	3.33%	15,547,935	0.84%	15,703,414
MINERAL	466,141	1,786,553	0.10%	283.26%	500,235	0.03%	505,237
NYE	16,250,428	16,739,717	0.90%	3.01%	16,572,320	0.90%	16,738,043
PERSHING	957,192	1,448,142	0.08%	51.29%	1,448,142	0.08%	1,455,383
STOREY	13,652,805	7,292,902	0.39%	-46.58%	6,855,328	0.37%	6,923,881
WASHOE	264,280,038	270,211,612	14.58%	2.24%	270,211,612	14.62%	272,913,729
WHITE PINE	3,827,329	4,070,146	0.22%	6.34%	5,026,631	0.27%	5,076,897
<b>STATE TOTAL</b>	<b>1,794,135,922</b>	<b>1,852,713,293</b>	<b>100%</b>	<b>3.26%</b>	<b>1,847,992,570</b>	<b>100%</b>	<b>1,866,452,437</b>

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between FY 22-23 and fiscal year 2023-2024 (informational only).
5. Column 5 is the FY24-25 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A slight decline of 0.25% from FY23-24 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY25-26 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 1.00% growth over FY24-25 is estimated.



**GOVERNMENTAL SERVICES TAX**

March 15, 2025

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2025-26 (8)
Carson City	7,790,110							
Consolidated Tax							48.76%	3,798,151
Schools - Operating		2,545,236,822	1.5000	0.0000	1.5000	38,178,552	39.83%	3,102,559
Debt		2,545,236,822		0.4300	0.4300	10,944,518	11.42%	889,400
						49,123,071	100.00%	7,790,110
Churchill	3,658,882							
Consolidated Tax							47.66%	1,743,896
Schools - Operating		1,193,014,036	1.5000	0.0000	1.5000	17,895,211	38.30%	1,401,210
Debt		1,193,014,036		0.5500	0.5500	6,561,577	14.04%	513,777
						24,456,788	100.00%	3,658,883
Clark	290,116,473							
Consolidated Tax							55.06%	159,735,584
Schools - Operating		146,284,576,844	1.5000	0.0000	1.5000	2,194,268,653	30.61%	88,803,221
Debt		146,284,576,844		0.7023	0.7023	1,027,356,583	14.33%	41,577,668
						3,221,625,236	100.00%	290,116,473
Douglas	10,037,442							
Consolidated Tax							37.36%	3,749,643
Schools - Operating		4,725,769,154	1.5000	0.0000	1.5000	70,886,537	44.32%	4,448,914
Debt		4,725,769,154		0.6200	0.6200	29,299,769	18.32%	1,838,885
						100,186,306	100.00%	10,037,442
Elko	10,767,755							
Consolidated Tax							51.86%	5,584,246
School - Operating		2,581,976,730	1.5000	0.0000	1.5000	38,729,651	48.14%	5,183,509
Debt		2,581,976,730		0.0000	0.0000	0	0.00%	0
						38,729,651	100.00%	10,767,755
Esmeralda	491,822							
Consolidated Tax							45.42%	223,393
Schools - Operating		219,451,173	1.5000	0.0000	1.5000	3,291,768	54.58%	268,429
Debt		219,451,173		0.0000	0.0000	0	0.00%	0
						3,291,768	100.00%	491,822

**GOVERNMENTAL SERVICES TAX**

March 15, 2025

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2025-26 (8)
Eureka	777,189							
Consolidated Tax Schools - Operating Debt		1,681,334,726	1.5000	0.0000	1.5000	25,220,021	49.75%	386,632
		1,681,334,726		0.0000	0.0000	0	50.25%	390,557
						0	0.00%	0
						25,220,021	100.00%	777,189
Humboldt	3,995,770							
Consolidated Tax Schools - Operating Debt		2,224,759,229	1.5000	0.0000	1.5000	33,371,388	49.66%	1,984,380
		2,224,759,229		0.3200	0.3200	7,119,230	41.49%	1,657,739
						40,490,618	8.85%	353,651
							100.00%	3,995,770
Lander	1,318,168							
Consolidated Tax Schools - Operating Debt		1,215,371,666	1.5000	0.0000	1.5000	18,230,575	60.27%	794,458
		1,215,371,666		0.0000	0.0000	0	39.73%	523,710
						0	0.00%	0
						18,230,575	100.00%	1,318,168
Lincoln	1,078,450							
Consolidated Tax Schools - Operating Debt		357,927,161	1.5000	0.0000	1.5000	5,368,907	50.63%	546,031
		357,927,161		0.4500	0.4500	1,610,672	37.98%	409,553
						6,979,580	11.39%	122,866
							100.00%	1,078,450
Lyon	8,416,635							
Consolidated Tax Schools - Operating Debt		3,291,747,293	1.5000	0.0000	1.5000	49,376,209	54.86%	4,617,606
		3,291,747,293		0.5867	0.5867	19,312,681	32.45%	2,730,888
						68,688,891	12.69%	1,068,141
							100.00%	8,416,635
Mineral	761,546							
Consolidated Tax Schools - Operating Debt		287,576,702	1.5000	0.0000	1.5000	4,313,651	63.22%	481,437
		287,576,702		0.2810	0.2810	808,091	30.98%	235,914
						5,121,741	5.80%	44,195
							100.00%	761,546
Nye	6,587,851							
Consolidated Tax Schools - Operating Debt		2,463,174,325	1.5000	0.0000	1.5000	36,947,615	51.32%	3,380,835
		2,463,174,325		0.5850	0.5850	14,409,570	35.02%	2,307,206
						51,357,185	13.66%	899,810
							100.00%	6,587,851

**GOVERNMENTAL SERVICES TAX**

March 15, 2025

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2025-26 (8)
Pershing	1,669,295							
Consolidated Tax Schools - Operating Debt		411,169,653	1.5000	0.0000	1.5000	6,167,545	44.53%	743,269
		411,169,653		0.4000	0.4000	1,644,679	43.80%	731,073
						7,812,223	11.68%	194,953
							100.00%	1,669,295
Storey	766,670							
Consolidated Tax Schools - Operating Debt		3,589,095,999	1.2500	0.0000	1.2500	44,863,700	60.73%	465,616
		3,589,095,999		0.4200	0.4200	15,074,203	29.39%	225,341
						59,937,903	9.88%	75,714
							100.00%	766,671
Washoe	72,818,033							
Consolidated Tax Schools - Operating Debt		30,538,620,281	1.5000	0.0000	1.5000	458,079,304	57.82%	42,106,134
		30,538,620,281		0.3885	0.3885	118,642,540	33.50%	24,393,884
						576,721,844	8.68%	6,318,016
							100.00%	72,818,034
White Pine	2,115,475							
Consolidated Tax Schools - Operating Debt		746,542,775	1.5000	0.0000	1.5000	11,198,142	54.79%	1,159,033
		746,542,775		0.2490	0.2490	1,858,892	38.78%	820,276
						13,057,033	6.44%	136,166
							100.00%	2,115,475
State Total	423,167,565							<u>423,167,567</u>

NOTES:  
 OPERATING TAX RATE - FY 1980-81 TAX RATE  
 DEBT TAX RATE - FY 1980-81 TAX RATE  
 SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

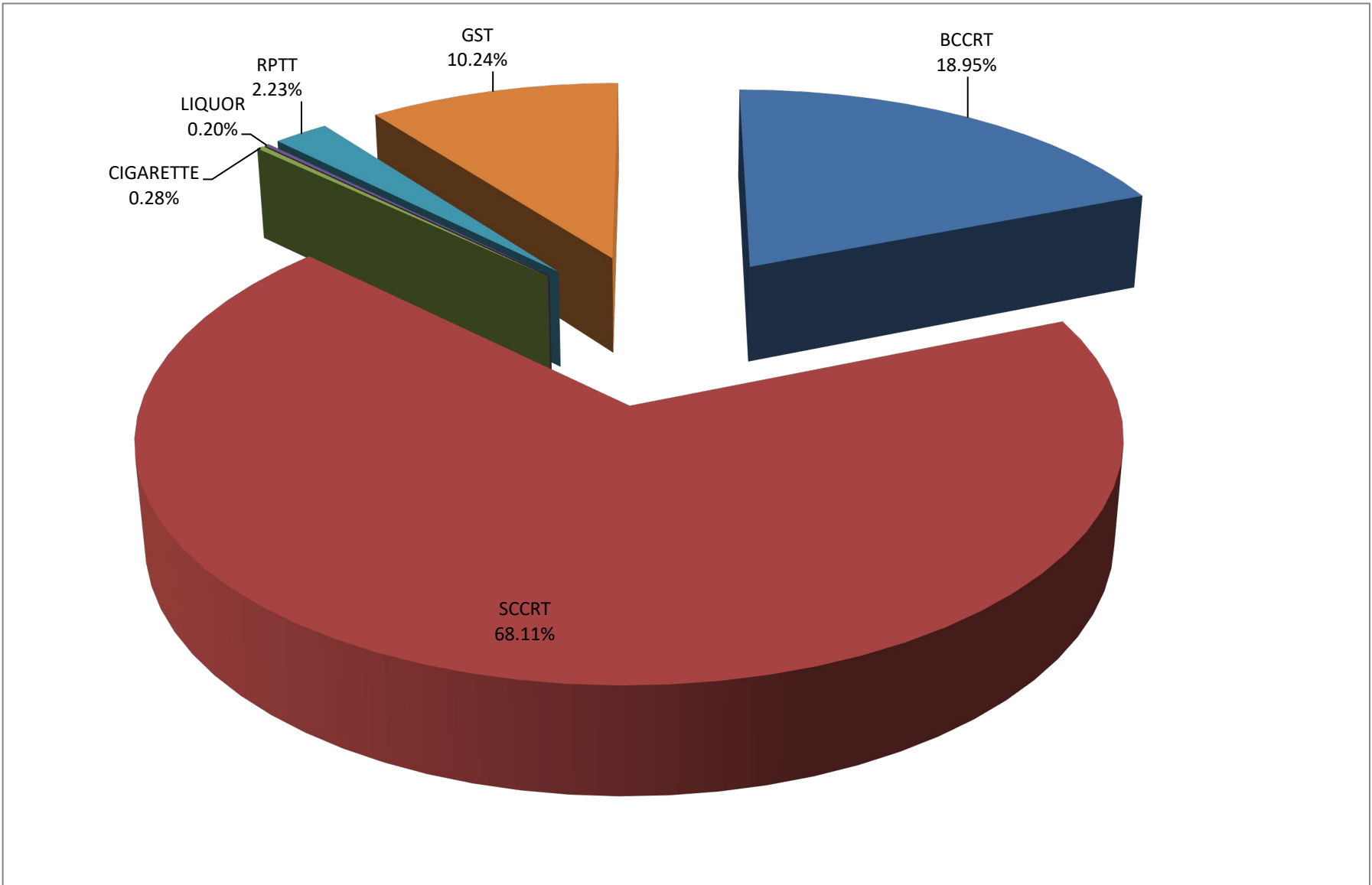
**CONSOLIDATED TAX DISTRIBUTION  
ADMINISTRATIVE SERVICES DIVISION**

3/15/2025

CONSOLIDATED TAX DISTRIBUTION  
REVENUE SUMMARY BY COUNTY

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	<b>CTX REVENUE <u>TOTAL</u></b>
CARSON CITY	9,019,126	32,765,835	117,187	81,122	722,773	3,798,151	<b>46,504,194</b>
CHURCHILL	2,354,326	7,443,000	52,994	36,684	208,025	1,743,895	<b>11,838,924</b>
CLARK	318,359,041	1,147,120,049	4,652,206	3,220,445	36,668,546	159,735,584	<b>1,669,755,870</b>
DOUGLAS	5,809,528	19,668,607	108,497	75,106	1,501,833	3,749,643	<b>30,913,215</b>
ELKO	8,905,447	33,266,424	112,760	78,057	522,400	5,584,246	<b>48,469,334</b>
ESMERALDA	140,835	1,541,151	2,112	1,462	17,112	223,393	<b>1,926,065</b>
EUREKA	2,000,524	8,546,928	3,601	2,493	14,409	386,632	<b>10,954,588</b>
HUMBOLDT	3,542,581	13,655,834	34,614	23,961	148,423	1,984,380	<b>19,389,794</b>
LANDER	1,498,025	5,893,695	12,163	8,420	32,873	794,458	<b>8,239,633</b>
LINCOLN	294,944	1,335,215	9,198	6,367	24,212	546,031	<b>2,215,967</b>
LYON	4,688,546	14,265,977	126,618	87,650	828,785	4,617,606	<b>24,615,183</b>
MINERAL	301,408	1,934,609	9,275	6,421	18,398	481,437	<b>2,751,548</b>
NYE	5,004,833	16,388,545	100,729	69,729	620,024	3,380,835	<b>25,564,694</b>
PERSHING	1,004,618	2,496,516	13,969	9,670	41,890	743,269	<b>4,309,934</b>
STOREY	1,514,307	6,149,387	8,667	5,999	1,007,894	465,615	<b>9,151,869</b>
WASHOE	62,155,942	220,899,263	999,191	691,680	7,932,053	42,106,134	<b>334,784,263</b>
WHITE PINE	<u>1,727,484</u>	<u>6,474,919</u>	<u>19,851</u>	<u>13,742</u>	<u>63,410</u>	<u>1,159,033</u>	<b><u>9,458,440</u></b>
TOTAL	<u>428,321,513</u>	<u>1,539,845,956</u>	<u>6,383,632</u>	<u>4,419,009</u>	<u>50,373,062</u>	<u>231,500,342</u>	<b><u>2,260,843,515</u></b>

**MARCH 15**  
**REVENUE PROJECTION FY 26**



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ACTUAL	ACTUAL	% CHANGE	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	FY 23	FY 24	BCCRT	PERCENTAGE	2024-25	PERCENTAGE	BCCRT
	BCCRT	BCCRT	DISTRIBUTIONS	CHANGE	BCCRT	CHANGE	DISTRIBUTIONS
COUNTY	DISTRIBUTIONS	DISTRIBUTIONS	FY 2023-24	FY 2024-25	DISTRIBUTIONS	FY 2025-26	FY 2025-26
CARSON CITY	8,183,749.33	8,776,456.58	0.0724	0.75%	8,842,280.00	2.00%	9,019,125.60
CHURCHILL	2,307,530.87	2,331,016.33	0.0102	0.00%	2,331,016.33	1.00%	2,354,326.49
CLARK	309,297,141.34	320,007,077.09	0.0346	-1.50%	315,206,970.93	1.00%	318,359,040.64
DOUGLAS	5,321,920.11	5,667,002.67	0.0648	1.50%	5,752,007.71	1.00%	5,809,527.79
ELKO	8,932,833.53	9,380,078.92	0.0501	-6.00%	8,817,274.18	1.00%	8,905,446.93
ESMERALDA	153,661.66	142,257.75	(0.0742)	-1.00%	140,835.17	0.00%	140,835.17
EUREKA	1,794,042.42	1,980,717.21	0.1041	0.00%	1,980,717.21	1.00%	2,000,524.38
HUMBOLDT	3,344,308.26	3,653,651.67	0.0925	-4.00%	3,507,505.60	1.00%	3,542,580.66
LANDER	1,395,047.47	1,483,192.62	0.0632	0.00%	1,483,192.62	1.00%	1,498,024.55
LINCOLN	264,986.42	300,963.19	0.1358	-2.00%	294,943.93	0.00%	294,943.93
LYON	4,606,579.47	4,835,546.48	0.0497	-4.00%	4,642,124.62	1.00%	4,688,545.87
MINERAL	345,779.79	313,966.51	(0.0920)	-4.00%	301,407.85	0.00%	301,407.85
NYE	4,960,039.85	5,111,144.46	0.0305	-4.00%	4,906,698.68	2.00%	5,004,832.66
PERSHING	910,577.79	994,671.70	0.0924	0.00%	994,671.70	1.00%	1,004,618.42
STOREY	1,503,494.80	1,499,313.60	(0.0028)	0.00%	1,499,313.60	1.00%	1,514,306.74
WASHOE	57,538,174.57	59,742,350.75	0.0383	2.00%	60,937,197.77	2.00%	62,155,941.72
WHITE PINE	1,683,407.40	1,693,445.79	0.0060	1.00%	1,710,380.25	1.00%	1,727,484.05
DISTRIBUTIONS	412,543,275	427,912,853	0.0373	(0.0107)	423,348,538	0.0117	428,321,513
GENERAL FUND	7,384,228.07	7,653,650.03			7,540,559.20		7,629,136.37
TOTAL	419,927,503	435,566,503			430,889,097		435,950,650

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) ACTUAL 2023-24 SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2024-25 SCCRT IN-STATE COLLECTIONS	(3) PROJECTED 2024-25 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) PROJECTED 2025-26 SCCRT IN-STATE COLLECTIONS	(5) PROJECTED 2025-26 PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	26,222,293	26,418,960	0.75%	26,947,340	2.00%
CHURCHILL	6,001,261	6,001,261	0.00%	6,061,273	1.00%
CLARK	939,003,301	924,918,252	-1.50%	934,167,434	1.00%
DOUGLAS	15,624,353	15,858,718	1.50%	16,017,305	1.00%
ELKO	28,534,663	26,822,583	-6.00%	27,090,809	1.00%
ESMERALDA	414,563	410,418	-1.00%	410,418	0.00%
EUREKA	6,891,354	6,891,354	0.00%	6,960,267	1.00%
HUMBOLDT	11,469,421	11,010,644	-4.00%	11,120,750	1.00%
LANDER	4,752,063	4,752,063	0.00%	4,799,583	1.00%
LINCOLN	644,304	631,418	-2.00%	631,418	0.00%
LYON	11,981,875	11,502,600	-4.00%	11,617,626	1.00%
MINERAL	698,282	670,351	-4.00%	670,351	0.00%
NYE	13,764,601	13,214,017	-4.00%	13,478,298	2.00%
PERSHING	2,908,062	2,908,062	0.00%	2,937,143	1.00%
STOREY	4,958,226	4,958,226	0.00%	5,007,808	1.00%
WASHOE	174,617,825	178,110,181	2.00%	181,672,385	2.00%
WHITE PINE	5,169,011	5,220,701	1.00%	5,272,908	1.00%
TOTAL IN-STATE	1,253,655,458	1,240,299,809	(0.0107)	1,254,863,116	0.0117
TOTAL OUT-OF-STATE	276,775,302	290,614,067	5.00%	312,410,122	7.50%
<b>TOTAL</b>	<b>1,530,430,759</b>	<b>1,530,913,875</b>	<b>0.0003</b>	<b>1,567,273,238</b>	<b>0.0238</b>



SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
COUNTY	CERTIFIED POPULATION FOR 2024-25	POPULATION FOR 2025-26	CHANGE IN POPULATION	CHANGE IN CPI	SUM OF CHANGE IN POPULATION AND CPI	CHANGE IN COLLECTIONS FY 23 to FY 24 STATEWIDE	SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS	RURAL GUARANT 2024-25 GUARANTEED SCCRT DISTRIBUTION
CARSON CITY										
CHURCHILL										
CLARK										
DOUGLAS										
ELKO										
ESMERALDA	1,067	1,086	1.78%	2.90%	4.68%	3.69%	401,188	1,458,528	-263.55%	1,486,306
EUREKA										
HUMBOLDT										
LANDER										
LINCOLN	4,808	4,730	-1.62%	2.90%	1.28%	3.69%	544,976	1,317,419	-141.74%	1,318,341
LYON										
MINERAL	4,842	4,770	-1.49%	2.90%	1.41%	3.69%	657,122	1,877,084	-185.65%	1,907,711
NYE										
PERSHING	7,464	7,184	-3.75%	2.90%	-0.85%	3.69%	2,294,067	2,447,577	-6.69%	2,517,919
STOREY										
WASHOE										
WHITE PINE									42.76%	
TOTAL IN-STATE	18,181	17,770					3,897,352	7,100,608		7,230,276
TOTAL OUT-OF-STATE										
<b>TOTAL</b>										

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(16)	(17)	(18)	(19)	(20)	(21)
	EE DISTRIBUTION		POINT-OF-ORIGIN DISTRIBUTION			
	2024-25 APPLICABLE PERCENTAGE	2025-26 GUARANTEED SCCRT DISTRIBUTION	2024-25 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2025-26 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2025-26 SCCRT DISTRIBUTION
CARSON CITY			26,418,960	2.1380%	32,765,835	32,765,835
CHURCHILL			6,001,261	0.4857%	7,443,000	7,443,000
CLARK			924,918,252	74.8510%	1,147,120,049	1,147,120,049
DOUGLAS			15,858,718	1.2834%	19,668,607	19,668,607
ELKO			26,822,583	2.1707%	33,266,424	33,266,424
ESMERALDA	0.0369	1,541,151				1,541,151
EUREKA			6,891,354	0.5577%	8,546,928	8,546,928
HUMBOLDT			11,010,644	0.8911%	13,655,834	13,655,834
LANDER			4,752,063	0.3846%	5,893,695	5,893,695
LINCOLN	0.0128	1,335,215				1,335,215
LYON			11,502,600	0.9309%	14,265,977	14,265,977
MINERAL	0.0141	1,934,609				1,934,609
NYE			13,214,017	1.0694%	16,388,545	16,388,545
PERSHING	-0.0085	2,496,516				2,496,516
STOREY			4,958,226	0.4013%	6,149,387	6,149,387
WASHOE			178,110,181	14.4139%	220,899,263	220,899,263
WHITE PINE			5,220,701	0.4225%	6,474,919	6,474,919
TOTAL IN-STATE		7,307,492	1,235,679,560	100.0000%	1,532,538,464	1,539,845,956
TOTAL OUT-OF-STATE						
<b>TOTAL</b>				1,497,383,127	0.0045	
				1,504,122,883		
				1,539,845,956	0.0238	

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION  
CIGARETTE AND LIQUOR

<u>COUNTY</u>	<u>JULY 2024 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2025-26 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2025-26 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	60,266	0.0184	117,187	81,122
CHURCHILL	27,253	0.0083	52,994	36,684
CLARK	2,392,490	0.7288	4,652,206	3,220,445
DOUGLAS	55,797	0.0170	108,497	75,106
ELKO	57,989	0.0177	112,760	78,057
ESMERALDA	1,086	0.0003	2,112	1,462
EUREKA	1,852	0.0006	3,601	2,493
HUMBOLDT	17,801	0.0054	34,614	23,961
LANDER	6,255	0.0019	12,163	8,420
LINCOLN	4,730	0.0014	9,198	6,367
LYON	65,116	0.0198	126,618	87,650
MINERAL	4,770	0.0015	9,275	6,421
NYE	51,802	0.0158	100,729	69,729
PERSHING	7,184	0.0022	13,969	9,670
STOREY	4,457	0.0014	8,667	5,999
WASHOE	513,854	0.1565	999,191	691,680
WHITE PINE	10,209	0.0031	19,851	13,742
STATE TOTAL	3,282,911	1.0000	6,383,632	4,419,009

<b>STATEWIDE TOTAL</b>				<u>EST 2025</u>	<u>EST 2026</u>
	<u>2022</u>	<u>2023</u>	<u>2024</u>		
<b>CIGARETTE</b>	8,474,636	7,957,360	7,233,758	6,698,460	6,383,632
% CHANGE	-5.65%	-6.10%	-9.09%	-7.40%	-4.70%
<b>LIQUOR</b>	4,672,494	4,203,795	4,470,518	4,340,873	4,419,009
% CHANGE	22.82%	-10.03%	6.34%	-2.90%	1.80%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2022-23	REAL PROPERTY TRANSFER TAX 2023-24	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2024-25	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2025-26
CARSON CITY	588,773	661,880	12.42%	5.00%	694,974	4.00%	27,799	722,773
CHURCHILL	284,758	201,926	-29.09%	2.00%	205,965	1.00%	2,060	208,025
CLARK	35,123,993	33,914,675	-3.44%	6.00%	35,949,555	2.00%	718,991	36,668,546
DOUGLAS	1,065,150	1,415,755	32.92%	4.00%	1,472,385	2.00%	29,448	1,501,833
ELKO	461,284	512,107	11.02%	1.00%	517,228	1.00%	5,172	522,400
ESMERALDA	4,517	7,130	57.87%	100.00%	14,260	20.00%	2,852	17,112
EUREKA	13,477	14,266	5.86%	0.00%	14,266	1.00%	143	14,409
HUMBOLDT	148,210	145,499	-1.83%	1.00%	146,954	1.00%	1,470	148,423
LANDER	27,020	29,588	9.51%	10.00%	32,547	1.00%	325	32,873
LINCOLN	23,299	23,972	2.89%	0.00%	23,972	1.00%	240	24,212
LYON	718,782	766,897	6.69%	7.00%	820,580	1.00%	8,206	828,785
MINERAL	16,554	18,398	11.14%	0.00%	18,398	0.00%	-	18,398
NYE	554,486	629,626	13.55%	-2.50%	613,885	1.00%	6,139	620,024
PERSHING	38,867	40,096	3.16%	-0.50%	39,896	5.00%	1,995	41,890
STOREY	381,198	1,055,995	177.02%	-5.50%	997,915	1.00%	9,979	1,007,894
WASHOE	7,762,959	7,069,566	-8.93%	10.00%	7,776,523	2.00%	155,530	7,932,053
WHITE PINE	46,692	60,079	28.67%	4.50%	62,782	1.00%	628	63,410
TOTAL	47,260,017	46,567,455	(0.0147)		49,402,086		970,976	50,373,062

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2025-26 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	7,790,110	3,991,959	3,798,151
CHURCHILL	3,658,882	1,914,987	1,743,895
CLARK	290,116,473	130,380,889	159,735,584
DOUGLAS	10,037,442	6,287,799	3,749,643
ELKO	10,767,755	5,183,509	5,584,246
ESMERALDA	491,822	268,429	223,393
EUREKA	777,189	390,557	386,632
HUMBOLDT	3,995,770	2,011,390	1,984,380
LANDER	1,318,168	523,710	794,458
LINCOLN	1,078,450	532,419	546,031
LYON	8,416,635	3,799,029	4,617,606
MINERAL	761,546	280,108	481,437
NYE	6,587,851	3,207,016	3,380,835
PERSHING	1,669,295	926,026	743,269
STOREY	766,670	301,055	465,615
WASHOE	72,818,033	30,711,900	42,106,134
WHITE PINE	2,115,475	956,442	1,159,033
TOTAL	423,167,565	191,667,223	231,500,342

FINAL ESTIMATE - FISCAL YEAR 2025-26  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(A)	(3)	(4)	(5)
<b>THE COUNTY OF CARSON CITY</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>BASE MONTHLY ALLOCATION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	46,504,194.22					
<b>LOCAL GOVERNMENTS</b>						
CARSON CITY		46,687,544.19	3,890,628.68	0.9987	46,444,679.19	(242,865.00)
<b>SPECIAL DISTRICTS</b>						
CARSON-TRUCKEE WATER CONSERVANCY		59,826.24	4,985.52	0.0013	59,515.03	(311.21)
<b><u>TOTAL CARSON CITY</u></b>		<u>46,747,370.43</u>	<u>3,895,614.20</u>	<u>1.0000</u>	<u>46,504,194.22</u>	<u>(243,176.21)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	FORMULA	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
THE COUNTY OF CARSON CITY								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CARSON CITY	0.0143	0.0801	1.0944	51,092,522.44	0.9987	0.9987	46,444,679.19	3,870,389.93
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0801	1.0801	64,617.32	0.0013	0.0013	59,515.03	4,959.59
<b><u>TOTAL CARSON CITY</u></b>				<u>51,157,139.76</u>	1.0000	1.0000	<u>46,504,194.22</u>	<u>3,875,349.52</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CHURCHILL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	11,838,924.17				
<b>LOCAL GOVERNMENTS</b>					
CHURCHILL COUNTY		9,008,143.94	0.7468	8,841,883.90	(166,260.04)
FALLON		2,589,346.50	0.2147	2,541,555.87	(47,790.63)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		13,545.86	0.0011	13,295.85	(250.01)
CHURCHILL MOSQUITO ABATEMENT GID		<u>450,503.32</u>	<u>0.0374</u>	<u>442,188.55</u>	<u>(8,314.78)</u>
<b><u>TOTAL FOR CHURCHILL COUNTY</u></b>		<u>12,061,539.63</u>	<u>1.0000</u>	<u>11,838,924.17</u>	<u>(222,615.46)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2025-26  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	FORMULA	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
THE COUNTY OF CHURCHILL								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
CHURCHILL COUNTY	0.0108	0.0685	1.0793	9,722,607.20	0.7445	0.7445	<b>8,841,883.90</b>	736,823.66
FALLON	0.0092	0.0882	1.0974	2,841,492.60	0.2176	0.2176	<b>2,541,555.87</b>	211,796.32
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0685	1.0685	14,474.26	0.0011	0.0011	<b>13,295.85</b>	1,107.99
CHURCHILL MOSQUITO ABATEMENT GID		0.0685	1.0685	<u>481,379.61</u>	<u>0.0369</u>	<u>0.0369</u>	<u><b>442,188.55</b></u>	<u>36,849.05</u>
<b><u>TOTAL FOR CHURCHILL COUNTY</u></b>				<u>13,059,953.67</u>	<u>1.0000</u>	<u>1.0000</u>	<u><b>11,838,924.17</b></u>	<u>986,577.01</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
THE COUNTY OF CLARK	<b>CONSOLIDATED REVENUE <u>PROJECTION</u></b>	<b>FY 25-26 BASE <u>DISTRIBUTION</u></b>	<b>% OF FY 26 BASE <u>ALLOCATION</u></b>	<b>% OF FY 26 FY 25-26 <u>DISTRIBUTION</u></b>	<b>EXCESS FY 25-26 <u>OR SHORTFALL</u></b>	<b>POPULATION GROWTH <u>FACTOR</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,669,755,870.40					
<b>ENTERPRISE DISTRICT</b>						
KYLE CANYON WATER DISTRICT		10,346.04			10,346.04	
<b>LOCAL GOVERNMENTS</b>						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		610,760,384.18	0.3570	596,058,156.00	(14,702,228.17)	0.0085
BOULDER CITY		15,671,100.64	0.0092	15,293,865.80	(377,234.84)	-0.0171
HENDERSON		179,029,247.75	0.1046	174,719,654.46	(4,309,593.28)	0.0200
LAS VEGAS		460,689,306.41	0.2693	449,599,590.26	(11,089,716.16)	0.0061
MESQUITE		15,179,005.22	0.0089	14,813,616.10	(365,389.12)	-0.0009
NORTH LAS VEGAS		96,317,182.43	0.0563	93,998,634.55	(2,318,547.88)	0.0236
BUNKERVILLE		732,766.87	0.0004	715,127.70	(17,639.17)	-0.0248
ENTERPRISE		9,685,858.62	0.0057	9,452,700.57	(233,158.06)	0.0337
GLENDALE						
LAUGHLIN		12,039,220.70	0.0070	11,749,412.49	(289,808.20)	-0.0231
MOAPA VALLEY		1,138,094.90	0.0007	1,110,698.67	(27,396.23)	-0.0297
PARADISE		106,545,477.14	0.0623	103,980,713.68	(2,564,763.46)	-0.0124
SEARCHLIGHT		543,897.48	0.0003	530,804.78	(13,092.70)	0.0191
SPRING VALLEY		40,925,074.08	0.0239	39,939,925.42	(985,148.67)	-0.0017
SUMMERLIN		314,342.39	0.0002	306,775.53	(7,566.85)	0.0142
SUNRISE MANOR		18,450,440.45	0.0108	18,006,301.32	(444,139.13)	-0.0065
WHITNEY		1,640,873.81	0.0010	1,601,374.68	(39,499.13)	0.0013
WINCHESTER		23,882,145.91	0.0140	23,307,254.73	(574,891.18)	-0.0042
<b>SPECIAL DISTRICTS</b>						
BOULDER LIBRARY DISTRICT		948,512.30	0.0006	925,679.71	(22,832.59)	
CLARK COUNTY FIRE PROTECTION		78,894,600.85	0.0461	76,995,449.48	(1,899,151.38)	
HENDERSON LIBRARY DISTRICT		3,671,081.61	0.0021	3,582,711.31	(88,370.30)	
LAS VEGAS/CLARK CO LIBRARY DISTRICT		32,445,868.37	0.0190	31,664,831.21	(781,037.17)	
MOAPA FIRE PROTECTION		1,195,203.16	0.0007	1,166,432.23	(28,770.94)	
MT CHARLESTON FIRE PROTECTION		231,383.57	0.0001	225,813.70	(5,569.87)	
<b><u>TOTAL CLARK COUNTY</u></b>		<b><u>1,710,941,414.88</u></b>	<b><u>1.0000</u></b>	<b><u>1,669,745,524.36</u></b>	<b><u>(41,185,544.47)</u></b>	

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE OV'T ENTIT TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(13) ESTIMATE FY 25-26 DISTRIBUTION	(14) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CLARK</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>ENTERPRISE DISTRICT</b>							
KYLE CANYON WATER DISTRICT						10,346.04	862.17
<b>LOCAL GOVERNMENTS</b>							
CLARK COUNTY							
PERCENTAGE ADJUSTMENT							
CLARK COUNTY	0.0915	0.1200	73,265,973.63	0.3700	0.3570	596,058,155.98	49,671,513.00
BOULDER CITY	0.0633	0.0661	1,036,322.72	0.0052	0.0092	15,293,865.80	1,274,488.82
HENDERSON	0.0983	0.1383	24,751,930.98	0.1250	0.1046	174,719,654.46	14,559,971.21
LAS VEGAS	0.0810	0.1071	49,338,679.26	0.2492	0.2693	449,599,590.26	37,466,632.52
MESQUITE	0.1067	0.1257	1,908,672.71	0.0096	0.0089	14,813,616.10	1,234,468.01
NORTH LAS VEGAS	0.1269	0.1705	16,425,060.80	0.0830	0.0563	93,998,634.55	7,833,219.55
BUNKERVILLE	0.0545	0.0498	36,456.57	0.0002	0.0004	715,127.70	59,593.98
ENTERPRISE	0.0946	0.1482	1,435,526.29	0.0073	0.0057	9,452,700.57	787,725.05
GLENDALE							
LAUGHLIN	0.0401	0.0371	446,364.32	0.0023	0.0070	11,749,412.49	979,117.71
MOAPA VALLEY	0.0641	0.0544	61,950.41	0.0003	0.0007	1,110,698.67	92,558.22
PARADISE	0.0736	0.0812	8,648,154.29	0.0437	0.0623	103,980,713.68	8,665,059.47
SEARCHLIGHT	0.0521	0.0912	49,621.52	0.0003	0.0003	530,804.78	44,233.73
SPRING VALLEY	0.0781	0.0964	3,944,214.18	0.0199	0.0239	39,939,925.42	3,328,327.12
SUMMERLIN	0.1114	0.1456	45,771.06	0.0002	0.0002	306,775.53	25,564.63
SUNRISE MANOR	0.0685	0.0820	1,512,348.31	0.0076	0.0108	18,006,301.32	1,500,525.11
WHITNEY	0.0597	0.0810	132,922.70	0.0007	0.0010	1,601,374.68	133,447.89
WINCHESTER	0.1065	0.1223	2,920,795.38	0.0148	0.0140	23,307,254.73	1,942,271.23
<b>SPECIAL DISTRICTS</b>							
BOULDER LIBRARY DISTRICT	0.0633	0.0833	78,994.65	0.0004	0.0006	925,679.71	77,139.98
CLARK COUNTY FIRE PROTECTION	0.0819	0.1019	8,041,978.74	0.0406	0.0461	76,995,449.48	6,416,287.46
HENDERSON LIBRARY DISTRICT	0.0983	0.1183	434,259.52	0.0022	0.0021	3,582,711.31	298,559.28
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0832	0.1032	3,348,279.57	0.0169	0.0190	31,664,831.21	2,638,735.93
MOAPA FIRE PROTECTION	0.0689	0.0889	106,259.15	0.0005	0.0007	1,166,432.23	97,202.69
MT CHARLESTON FIRE PROTECTION	0.0941	0.1141	26,400.08	0.0001	0.0001	225,813.70	18,817.81
<b>TOTAL CLARK COUNTY</b>			197,996,936.81	1.0000	1.0000	1,669,755,870.40	139,146,322.53

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CLARK</b>	<b>CONSOLIDATED</b>	<b>FY 25-26</b>	<b>% OF FY 26</b>	<b>% OF FY 26</b>	<b>EXCESS</b>
	<b>REVENUE</b>	<b>BASE</b>	<b>BASE</b>	<b>FY 25-26</b>	<b>FY 25-26</b>
	<b><u>PROJECTION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>ALLOCATION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,669,755,870.40				
<b>ENTERPRISE DISTRICT</b>					
KYLE CANYON WATER DISTRICT		10,346.04			10,346.04
<b>LOCAL GOVERNMENTS</b>					
CLARK COUNTY					
PERCENTAGE ADJUSTMENT					
CLARK COUNTY		610,760,384.18	0.3570	596,058,156.00	(14,702,228.17)
BOULDER CITY		15,671,100.64	0.0092	15,293,865.80	(377,234.84)
HENDERSON		179,029,247.75	0.1046	174,719,654.46	(4,309,593.28)
LAS VEGAS		460,689,306.41	0.2693	449,599,590.26	(11,089,716.16)
MESQUITE		15,179,005.22	0.0089	14,813,616.10	(365,389.12)
NORTH LAS VEGAS		96,317,182.43	0.0563	93,998,634.55	(2,318,547.88)
BUNKERVILLE		732,766.87	0.0004	715,127.70	(17,639.17)
ENTERPRISE		9,685,858.62	0.0057	9,452,700.57	(233,158.06)
GLENDALE					
LAUGHLIN		12,039,220.70	0.0070	11,749,412.49	(289,808.20)
MOAPA VALLEY		1,138,094.90	0.0007	1,110,698.67	(27,396.23)
PARADISE		106,545,477.14	0.0623	103,980,713.68	(2,564,763.46)
SEARCHLIGHT		543,897.48	0.0003	530,804.78	(13,092.70)
SPRING VALLEY		40,925,074.08	0.0239	39,939,925.42	(985,148.67)
SUMMERLIN		314,342.39	0.0002	306,775.53	(7,566.85)
SUNRISE MANOR		18,450,440.45	0.0108	18,006,301.32	(444,139.13)
WHITNEY		1,640,873.81	0.0010	1,601,374.68	(39,499.13)
WINCHESTER		23,882,145.91	0.0140	23,307,254.73	(574,891.18)
<b>SPECIAL DISTRICTS</b>					
BOULDER LIBRARY DISTRICT		948,512.30	0.0006	925,679.71	(22,832.59)
CLARK COUNTY FIRE PROTECTION		78,894,600.85	0.0461	76,995,449.48	(1,899,151.38)
HENDERSON LIBRARY DISTRICT		3,671,081.61	0.0021	3,582,711.31	(88,370.30)
LAS VEGAS/CLARK CO LIBRARY DISTRICT		32,445,868.37	0.0190	31,664,831.21	(781,037.17)
MOAPA FIRE PROTECTION		1,195,203.16	0.0007	1,166,432.23	(28,770.94)
MT CHARLESTON FIRE PROTECTION		231,383.57	0.0001	225,813.70	(5,569.87)
<b>TOTAL CLARK COUNTY</b>		<u>1,710,941,414.88</u>	<u>1.0000</u>	<u>1,669,745,524.36</u>	<u>(41,185,544.47)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

Clark County's distribution reflects an alternate formula created by Senate Bill 450, Section 11.5 (82nd Session, 2023), affecting North Las Vegas and the Department of Business and Industry.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(13)	(14)
	POPULATION GROWTH FACTOR	ASSESSED VALUE GROWTH FACTOR	0.02 PLUS GROWTH FACTOR	(2) x (8) COMBINED GROWTH AMOUNT	0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	ESTIMATE FY 25-26 DISTRIBUTION	ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CLARK</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
KYLE CANYON WATER DISTRICT							10,346.04	862.17
<b>LOCAL GOVERNMENTS</b>								
<b>CLARK COUNTY</b>								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0085	0.0915	0.1200	73,265,973.63	0.3700	0.3570	599,058,155.98	49,921,513.00
Boulder City	-0.0171	0.0633	0.0661	1,036,322.72	0.0052	0.0092	15,293,865.80	1,274,488.82
HENDERSON	0.0200	0.0983	0.1383	24,751,930.98	0.1250	0.1046	174,719,654.46	14,559,971.21
LAS VEGAS	0.0061	0.0810	0.1071	49,338,679.26	0.2492	0.2693	449,599,590.26	37,466,632.52
MESQUITE	-0.0009	0.1067	0.1257	1,908,672.71	0.0096	0.0089	14,813,616.10	1,234,468.01
NORTH LAS VEGAS	0.0236	0.1269	0.1705	16,425,060.80	0.0830	0.0563	90,998,634.55	7,583,219.55
<b>BUNKERVILLE</b>								
ENTERPRISE	0.0337	0.0946	0.1482	1,435,526.29	0.0073	0.0057	9,452,700.57	787,725.05
<b>GLENDALE</b>								
LAUGHLIN	-0.0231	0.0401	0.0371	446,364.32	0.0023	0.0070	11,749,412.49	979,117.71
MOAPA VALLEY	-0.0297	0.0641	0.0544	61,950.41	0.0003	0.0007	1,110,698.67	92,558.22
PARADISE	-0.0124	0.0736	0.0812	8,648,154.29	0.0437	0.0623	103,980,713.68	8,665,059.47
SEARCHLIGHT	0.0191	0.0521	0.0912	49,621.52	0.0003	0.0003	530,804.78	44,233.73
SPRING VALLEY	-0.0017	0.0781	0.0964	3,944,214.18	0.0199	0.0239	39,939,925.42	3,328,327.12
SUMMERLIN	0.0142	0.1114	0.1456	45,771.06	0.0002	0.0002	306,775.53	25,564.63
SUNRISE MANOR	-0.0065	0.0685	0.0820	1,512,348.31	0.0076	0.0108	18,006,301.32	1,500,525.11
WHITNEY	0.0013	0.0597	0.0810	132,922.70	0.0007	0.0010	1,601,374.68	133,447.89
WINCHESTER	-0.0042	0.1065	0.1223	2,920,795.38	0.0148	0.0140	23,307,254.73	1,942,271.23
<b>SPECIAL DISTRICTS</b>								
Boulder Library District		0.0633	0.0833	78,994.65	0.0004	0.0006	925,679.71	77,139.98
CLARK COUNTY FIRE PROTECTION		0.0819	0.1019	8,041,978.74	0.0406	0.0461	76,995,449.48	6,416,287.46
HENDERSON LIBRARY DISTRICT		0.0983	0.1183	434,259.52	0.0022	0.0021	3,582,711.31	298,559.28
LAS VEGAS/CLARK CO LIBRARY DISTRICT		0.0832	0.1032	3,348,279.57	0.0169	0.0190	31,664,831.21	2,638,735.93
MOAPA FIRE PROTECTION		0.0689	0.0889	106,259.15	0.0005	0.0007	1,166,432.23	97,202.69
MT CHARLESTON FIRE PROTECTION		0.0941	0.1141	26,400.08	0.0001	0.0001	225,813.70	18,817.81
<b>TOTAL CLARK COUNTY</b>				197,996,936.81	1.0000	1.0000	1,669,755,870.40	139,146,322.53

Please refer to 'NOTES' page (D-43) for information and assumptions.

Clark County's distribution reflects an alternate formula created by Senate Bill 450, Section 11.5 (82nd Session, 2023), affecting North Las Vegas and the Department of Business and Industry.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF DOUGLAS	<u>CONSOLIDATEI REVENUE PROJECTION</u>	<u>FY 25-26 BASE DISTRIBUTION</u>	<u>% OF FY 26 BASE ALLOCATION</u>	<u>MODIFIED FY 25-26 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	30,913,214.70				
<b>ENTERPRISE DISTRICTS</b>					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42		137,984.42	
ELK POINT SANITATION GID		7,310.98		7,310.98	
MINDEN/GARDNERVILLE SANITATION GID		134,659.41		134,659.41	
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34		437,670.34	
<b>LOCAL GOVERNMENTS</b>					
DOUGLAS COUNTY		16,804,563.54	0.5537	16,717,849.04	(86,714.50)
GARDNERVILLE		404,118.07	0.0133	402,032.75	(2,085.32)
GENOA		16,517.41	0.0005	16,432.17	(85.23)
MINDEN		536,658.56	0.0177	533,889.31	(2,769.25)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		36,604.41	0.0012	36,415.53	(188.89)
CAVE ROCK GID		27,466.35	0.0009	27,324.62	(141.73)
DOUGLAS MOSQUITO PROTECTION GID		201,845.46	0.0067	200,803.90	(1,041.56)
EAST FORK FIRE PROTECTION		2,557,730.73	0.0843	2,544,532.39	(13,198.34)
GARDNERVILLE RANCHOS GID		1,180,331.49	0.0389	1,174,240.77	(6,090.72)
INDIAN HILLS GID		404,498.98	0.0133	402,411.69	(2,087.29)
KINGSBURY GID		807,662.63	0.0266	803,494.95	(4,167.68)
LAKERIDGE GID		26,030.34	0.0009	25,896.02	(134.32)
LOGAN CREEK GID		11,156.45	0.0004	11,098.88	(57.57)
MARLA BAY GID		81,046.26	0.0027	80,628.05	(418.21)
OLIVER PARK GID		31,731.21	0.0010	31,567.47	(163.74)
ROUND HILL GID		596,808.68	0.0197	593,729.05	(3,079.64)
SKYLAND GID		114,553.80	0.0038	113,962.68	(591.12)
TAHOE DOUGLAS FIRE PROTECTION		6,231,230.97	0.2053	6,199,076.73	(32,154.25)
TOPAZ RANCH GID		100,492.64	0.0033	99,974.08	(518.56)
ZEPHYR COVE GID		42,883.77	0.0014	42,662.48	(221.29)
ZEPHYR HEIGHTS GID		133,396.49	0.0044	132,708.14	(688.35)
ZEPHYR KNOLLS GID		4,884.06	0.0002	4,858.86	(25.20)
<b><u>TOTAL DOUGLAS COUNTY</u></b>		<u>31,069,837.45</u>	<u>1.0000</u>	<u>30,913,214.70</u>	<u>(156,622.75)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	FORMULA	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	COMBINED	PERCENTAGE	FY 25-26	FY 25-26
	FACTOR	GROWTH	FACTOR	GROWTH	GOV'T ENTITY	DISTRIBUTION	MONTHLY
		FACTOR	FACTOR	AMOUNT	TO TOTAL	DISTRIBUTION	DISTRIBUTION
<b>THE COUNTY OF DOUGLAS</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>ENTERPRISE DISTRICTS</b>							
DOUGLAS COUNTY SEWER IMPROVEMENT GID						137,984.42	11,498.70
ELK POINT SANITATION GID						7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID						134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID						437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>							
DOUGLAS COUNTY	0.0243	0.0690	1.0933	18,372,791.71	0.5619	0.5619	16,717,849.03
GARDNERVILLE	-0.0082	0.0565	1.0483	423,653.16	0.0130	0.0130	402,032.75
GENOA	0.0015	0.0780	1.0795	17,830.60	0.0005	0.0005	16,432.17
MINDEN	0.0331	0.0778	1.1109	596,197.38	0.0182	0.0182	533,889.31
<b>SPECIAL DISTRICTS</b>							
CARSON-TRUCKEE WATER CONSERVANCY		0.0697	1.0697	39,157.05	0.0012	0.0012	36,415.53
CAVE ROCK GID		0.0504	1.0504	28,850.53	0.0009	0.0009	27,324.62
DOUGLAS MOSQUITO PROTECTION GID		0.0792	1.0792	217,840.90	0.0067	0.0067	200,803.90
EAST FORK FIRE PROTECTION		0.0777	1.0777	2,756,573.98	0.0843	0.0843	2,544,532.39
GARDNERVILLE RANCHOS GID		0.0548	1.0548	1,245,068.56	0.0381	0.0381	1,174,240.77
INDIAN HILLS GID		0.0548	1.0548	426,678.48	0.0131	0.0131	402,411.69
KINGSBURY GID		0.0474	1.0474	845,953.72	0.0259	0.0259	803,494.95
LAKERIDGE GID		0.0611	1.0611	27,621.64	0.0008	0.0008	25,896.02
LOGAN CREEK GID		0.0416	1.0416	11,620.89	0.0004	0.0004	11,098.88
MARLA BAY GID		0.0499	1.0499	85,093.39	0.0026	0.0026	80,628.05
OLIVER PARK GID		0.2683	1.2683	40,243.68	0.0012	0.0012	31,567.47
ROUND HILL GID		0.0375	1.0375	619,201.52	0.0189	0.0189	593,729.05
SKYLAND GID		0.0499	1.0499	120,274.95	0.0037	0.0037	113,962.68
TAHOE DOUGLAS FIRE PROTECTION		0.0469	1.0469	6,523,610.95	0.1995	0.1995	6,199,076.73
TOPAZ RANCH GID		0.0571	1.0571	106,234.37	0.0032	0.0032	99,974.08
ZEPHYR COVE GID		0.0766	1.0766	46,167.65	0.0014	0.0014	42,662.48
ZEPHYR HEIGHTS GID		0.0472	1.0472	139,698.02	0.0043	0.0043	132,708.14
ZEPHYR KNOLLS GID		0.0487	1.0487	5,121.77	0.0002	0.0002	4,858.86
<b>TOTAL DOUGLAS COUNTY</b>				<u>32,695,484.90</u>	<u>1.0000</u>	<u>1.0000</u>	<u>30,913,214.70</u>
							<u>2,576,101.22</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(A)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>BASE MONTHLY ALLOCATION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF ELKO</b>						
TOTAL REVENUE AVAILABLE	48,469,333.88					
<b>ENTERPRISE DISTRICT</b>						
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37	32,616.36		391,396.37	
ELKO TELEVISION DISTRICT		163,451.57	13,620.96		163,451.57	
<b>LOCAL GOVERNMENTS</b>						
ELKO COUNTY		21,398,557.51	1,783,213.13	0.4218	20,212,029.48	(1,186,528.03)
		-				
CARLIN		2,651,884.74	220,990.40	0.0523	2,504,840.46	(147,044.28)
ELKO CITY		19,170,598.70	1,597,549.89	0.3779	18,107,608.70	(1,062,990.00)
WELLS		1,691,488.06	140,957.34	0.0333	1,597,696.78	(93,791.27)
WEST WENDOVER		3,803,027.83	316,918.99	0.0750	3,592,153.84	(210,873.99)
		-				
JACKPOT		1,988,652.83	165,721.07	0.0392	1,878,384.07	(110,268.76)
MONTELLLO		12,838.55	1,069.88	0.0003	12,126.67	(711.88)
MOUNTAIN CITY		10,212.19	851.02	0.0002	9,645.94	(566.26)
<b><u>TOTAL ELKO COUNTY</u></b>		<u>51,282,108.34</u>	<u>4,273,509.03</u>	<u>1.0000</u>	<u>48,469,333.88</u>	<u>(2,812,774.46)</u>

Please refer to 'NOTES' page (D-43) for information and



FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF ELKO</b>							
TOTAL REVENUE AVAILABLE							
<b>ENTERPRISE DISTRICT</b>							
ELKO CONVENTION/VISITORS						391,396.37	32,616.36
ELKO TELEVISION DISTRICT						163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>							
ELKO COUNTY	0.0103	0.0368	1.0472	22,407,598.54	0.4186	20,212,029.48	1,684,335.79
CARLIN	-0.0088	0.0622	1.0534	2,793,592.56	0.0522	2,504,840.46	208,736.71
ELKO CITY	0.0084	0.0551	1.0635	20,388,101.71	0.3809	18,107,608.70	1,508,967.39
WELLS	-0.0044	0.0687	1.0643	1,800,257.13	0.0336	1,597,696.78	133,141.40
WEST WENDOVER	0.0025	0.0353	1.0378	3,946,732.20	0.0737	3,592,153.84	299,346.15
JACKPOT	0.0396	0.0511	1.0907	2,168,940.39	0.0405	1,878,384.07	156,532.01
MONTELO	-0.0106	0.0321	1.0216	13,115.27	0.0002	12,126.67	1,010.56
MOUNTAIN CITY	0.0470	0.0379	1.0849	11,078.80	0.0002	9,645.94	803.83
<b>TOTAL ELKO COUNTY</b>				53,529,416.59	1.0000	48,469,333.88	4,039,111.16

Please refer to 'NOTES' page (D-43) for information and

FINAL ESTIMATE - FISCAL YEAR 2025-26  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF ESMERALDA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,926,065.12				
<b>LOCAL GOVERNMENTS</b>					
ESMERALDA COUNTY		1,872,435.39	0.9631	1,854,913.32	(17,522.08)
GOLDFIELD		40,679.58	0.0209	40,298.91	(380.68)
SILVER PEAK		<u>31,144.34</u>	<u>0.0160</u>	<u>30,852.89</u>	<u>(291.45)</u>
<b>TOTAL ESMERALDA COUNTY</b>		<u>1,944,259.31</u>	<u>1.0000</u>	<u>1,926,065.12</u>	<u>(18,194.20)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) M PERCENTAGE GOV'T ENTITY TO TOTAL	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF ESMERALDA</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
ESMERALDA COUNTY	0.0206	0.1321	1.1528	2,158,454.95	0.9619	<b>1,854,913.32</b>	154,576.11
GOLDFIELD	0.0529	0.0718	1.1247	45,752.75	0.0204	<b>40,298.91</b>	3,358.24
SILVER PEAK	-0.0595	0.3332	1.2737	<u>39,668.75</u>	<u>0.0177</u>	<u><b>30,852.89</b></u>	<u>2,571.07</u>
<b>TOTAL ESMERALDA COUNTY</b>				<u>2,243,876.46</u>	1.0000	<u><b>1,926,065.12</b></u>	<u>160,505.43</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 25-26 BASE DISTRIBUTION	% OF FY 26 BASE ALLOCATION	MODIFIED FY 25-26 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
<b>THE COUNTY OF EUREKA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	10,954,587.58				
<b>ENTERPRISE DISTRICT</b>					
EUREKA TELEVISION DISTRICT		55,077.86			
<b>LOCAL GOVERNMENTS</b>					
EUREKA COUNTY		11,024,162.67	0.9972	10,868,507.41	(155,655.26)
CRESENT VALLEY		2,829.92	0.0003	2,789.97	(39.96)
EUREKA		7,050.82	0.0006	6,951.27	(99.55)
<b>SPECIAL DISTRICTS</b>					
DIAMOND VALLEY RODENT		10,782.79	0.0010	10,630.54	(152.25)
DIAMOND VALLEY WEED		10,782.79	0.0010	10,630.54	(152.25)
<b>TOTAL EUREKA COUNTY</b>		11,110,686.84	1.0000	10,899,509.72	(156,099.26)

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
	<u>FACTOR</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>FY 25-26</u>	<u>FY 25-26</u>
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
<b>THE COUNTY OF EUREKA</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>ENTERPRISE DISTRICT</b>							
EUREKA TELEVISION DISTRICT						55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>							
EUREKA COUNTY	-0.0104	0.0314	1.0210	11,255,548.44	0.9971	<b>10,868,507.40</b>	905,708.95
CRESENT VALLEY	-0.0378	0.1195	1.0817	3,061.13	0.0003	<b>2,789.97</b>	232.50
EUREKA	-0.0168	0.0538	1.0370	7,311.40	0.0006	<b>6,951.27</b>	579.27
<b>SPECIAL DISTRICTS</b>							
DIAMOND VALLEY RODENT		0.0477	1.0477	11,297.17	0.0010	<b>10,630.54</b>	885.88
DIAMOND VALLEY WEED		0.0477	1.0477	11,297.17	0.0010	<b>10,630.54</b>	885.88
<b><u>TOTAL EUREKA COUNTY</u></b>				<u>11,288,515.31</u>	<u>1.0000</u>	<b><u>10,954,587.58</u></b>	<u>912,882.30</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF HUMBOLDT</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	19,389,793.64				
<b>LOCAL GOVERNMENTS</b>					
HUMBOLDT COUNTY		13,032,127.74	0.6427	12,461,619.12	(570,508.62)
WINNEMUCCA		4,935,376.15	0.2434	4,719,319.74	(216,056.40)
<b>SPECIAL DISTRICTS</b>					
GOLCONDA FIRE PROTECTION		486,136.29	0.0240	464,854.66	(21,281.63)
HUMBOLDT FIRE PROTECTION		40,683.98	0.0020	38,902.95	(1,781.03)
HUMBOLDT HOSPITAL DISTRICT		1,388,012.21	0.0685	1,327,249.07	(60,763.13)
MCDERMIT FIRE PROTECTION		4,487.02	0.0002	4,290.59	(196.43)
OROVADA COMMUNITY SERVICES GID		45,468.67	0.0022	43,478.19	(1,990.49)
OROVADA FIRE PROTECTION		56,800.67	0.0028	54,314.10	(2,486.57)
PARADISE FIRE PROTECTION		45,871.58	0.0023	43,863.45	(2,008.12)
PUEBLO FIRE PROTECTION		12,896.18	0.0006	12,331.62	(564.56)
WINNEMUCCA RURAL FIRE PROTECTION		229,622.34	0.0113	219,570.14	(10,052.20)
<b><u>TOTAL HUMBOLDT COUNTY</u></b>		<b><u>20,277,482.82</u></b>	<b><u>1.0000</u></b>	<b><u>19,389,793.64</u></b>	<b><u>(887,689.18)</u></b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE OV'T ENTIT TO TOTAL	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF HUMBOLDT</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
HUMBOLDT COUNTY	0.0085	0.0590	1.0674	13,910,930.08	0.6419	<b>12,461,619.13</b>	1,038,468.26
WINNEMUCCA	0.0167	0.0586	1.0753	5,306,859.97	0.2449	<b>4,719,319.74</b>	393,276.65
<b>SPECIAL DISTRICTS</b>							
GOLCONDA FIRE PROTECTION		0.0800	1.0800	525,005.82	0.0242	<b>464,854.66</b>	38,737.89
HUMBOLDT FIRE PROTECTION		0.1579	1.1579	47,109.88	0.0022	<b>38,902.95</b>	3,241.91
HUMBOLDT HOSPITAL DISTRICT		0.0590	1.0590	1,469,845.86	0.0678	<b>1,327,249.07</b>	110,604.09
MCDERMIT FIRE PROTECTION		0.0680	1.0680	4,792.28	0.0002	<b>4,290.59</b>	357.55
OROVADA COMMUNITY SERVICES GID		0.0072	1.0072	45,796.36	0.0021	<b>43,478.19</b>	3,623.18
OROVADA FIRE PROTECTION		0.0072	1.0072	57,210.03	0.0026	<b>54,314.10</b>	4,526.18
PARADISE FIRE PROTECTION		0.0048	1.0048	46,089.83	0.0021	<b>43,863.45</b>	3,655.29
PUEBLO FIRE PROTECTION		-0.0557	0.9443	12,177.24	0.0006	<b>12,331.62</b>	1,027.64
WINNEMUCCA RURAL FIRE PROTECTION		0.0686	1.0686	<u>245,385.58</u>	<u>0.0113</u>	<u><b>219,570.14</b></u>	<u>18,297.51</u>
<b><u>TOTAL HUMBOLDT COUNTY</u></b>				<u>21,671,202.94</u>	<u>1.0000</u>	<u><b>19,389,793.64</b></u>	<u>1,615,816.14</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 25-26 BASE <u>DISTRIBUTION</u>	% OF FY 26 BASE <u>ALLOCATION</u>	MODIFIED FY 25-26 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
<b>THE COUNTY OF LANDER</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	8,239,632.85				
<b>ENTERPRISE DISTRICT</b>					
LANDER CO SEWER IMPROVEMENT DISTRICT #2					
<b>LOCAL GOVERNMENTS</b>					
LANDER COUNTY		4,481,646.16	0.7883		
AUSTIN		26,694.59	0.0047		
BATTLE MOUNTAIN		278,198.10	0.0489		
KINGSTON		24,724.97	0.0043		
LANDER HOSPITAL DISTRICT		<u>874,280.15</u>	<u>0.1538</u>		
<b><u>TOTAL LANDER COUNTY</u></b>		<u>5,685,543.98</u>	<u>1.0000</u>	-	<u>2,554,088.87</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2025-26  
 NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 25-26 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 25-26 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF LANDER</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
LANDER CO SEWER IMPROVEMENT DISTRICT #2							-	-
<b>LOCAL GOVERNMENTS</b>								
LANDER COUNTY	0.0049	0.0329	1.0379	4,651,352.80	0.7883	2,013,374.93	<b>6,495,021.08</b>	541,251.76
AUSTIN	0.0189	0.0411	1.0599	28,293.98	0.0048	12,247.27	<b>38,941.87</b>	3,245.16
BATTLE MOUNTAIN	-0.0070	0.0541	1.0471	291,301.92	0.0494	126,092.35	<b>404,290.45</b>	33,690.87
KINGSTON	0.0212	0.0505	1.0717	26,497.47	0.0045	11,469.64	<b>36,194.61</b>	3,016.22
LANDER HOSPITAL DISTRICT		0.0329	1.0329	<u>903,078.50</u>	<u>0.1531</u>	<u>390,904.69</u>	<b><u>1,265,184.84</u></b>	<u>105,432.07</u>
<b><u>TOTAL LANDER COUNTY</u></b>				<u>5,900,524.67</u>	<u>1.0000</u>	<u>2,554,088.87</u>	<b><u>8,239,632.85</u></b>	<u>686,636.07</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF LINCOLN</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,215,966.99				
<b>LOCAL GOVERNMENTS</b>					
LINCOLN COUNTY		1,674,145.32	0.7306	1,619,008.04	(55,137.28)
CALIENTE		187,869.79	0.0820	181,682.38	(6,187.41)
ALAMO		28,548.84	0.0125	27,608.60	(940.24)
PANACA		51,602.26	0.0225	49,902.76	(1,699.50)
PIOCHE		68,670.98	0.0300	66,409.33	(2,261.65)
LINCOLN COUNTY HOSPITAL DISTRICT		176,317.24	0.0769	170,510.31	(5,806.94)
PAHRANAGAT VALLEY FIRE PROTECTION		66,614.10	0.0291	64,420.19	(2,193.91)
PIOCHE FIRE PROTECTION		37,665.89	0.0164	36,425.38	(1,240.51)
<b><u>TOTAL LINCOLN COUNTY</u></b>		<b><u>2,291,434.43</u></b>	<b><u>1.0000</u></b>	<b><u>2,215,966.99</u></b>	<b><u>(75,467.44)</u></b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTIT' TO TOTAL	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF LINCOLN</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
LINCOLN COUNTY	-0.0210	0.0803	1.0593	1,773,374.36	0.7275	<b>1,619,008.04</b>	134,917.34
CALIENTE	-0.0084	0.0679	1.0595	199,047.33	0.0817	<b>181,682.38</b>	15,140.20
ALAMO	-0.0004	0.0773	1.0770	30,745.88	0.0126	<b>27,608.60</b>	2,300.72
PANACA	0.0089	0.0689	1.0778	55,619.49	0.0228	<b>49,902.76</b>	4,158.56
PIOCHE	0.0606	0.0646	1.1252	77,268.76	0.0317	<b>66,409.33</b>	5,534.11
LINCOLN COUNTY HOSPITAL DISTRICT		0.0803	1.0803	190,477.02	0.0781	<b>170,510.31</b>	14,209.19
PAHRANAGAT VALLEY FIRE PROTECTION		0.0615	1.0615	70,709.75	0.0290	<b>64,420.19</b>	5,368.35
PIOCHE FIRE PROTECTION		0.0735	1.0735	40,436.17	0.0166	<b>36,425.38</b>	3,035.45
<b><u>TOTAL LINCOLN COUNTY</u></b>				<b>2,437,678.77</b>	<b>1.0000</b>	<b>2,215,966.99</b>	<b>184,663.92</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF LYON</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	24,615,183.21				
<b>ENTERPRISE DISTRICTS</b>					
STAGECOACH GID		19,064.00		19,064.00	
WILLOWCREEK GID		2,303.60		2,303.60	
<b>LOCAL GOVERNMENTS</b>					
LYON COUNTY		22,636,679.91	0.8851	21,767,466.91	(869,213.00)
FERNLEY		237,602.77	0.0093	228,479.20	(9,123.57)
YERINGTON		658,032.52	0.0257	632,765.10	(25,267.42)
					-
					-
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		16,336.88	0.0006	15,709.57	(627.31)
CENTRAL LYON FIRE PROTECTION		860,446.70	0.0336	827,406.89	(33,039.80)
MASON VALLEY FIRE PROTECTION		125,250.77	0.0049	120,441.34	(4,809.43)
MASON VALLEY MOSQUITO ABATEMENT		110,477.15	0.0043	106,235.00	(4,242.15)
NORTH LYON FIRE PROTECTION		245,195.54	0.0096	235,780.41	(9,415.12)
SILVER SPRINGS STAGECOACH HOSPITAL		141,789.42	0.0055	136,344.93	(5,444.49)
SMITH VALLEY FIRE PROTECTION		88,704.98	0.0035	85,298.85	(3,406.13)
SOUTH LYON HOSPITAL DISTRICT		455,373.02	0.0178	437,887.41	(17,485.61)
<b>TOTAL LYON COUNTY</b>		<u>25,597,257.25</u>	<u>1.0000</u>	<u>24,615,183.21</u>	<u>(982,074.04)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF LYON</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>ENTERPRISE DISTRICTS</b>							
STAGECOACH GID						19,064.00	1,588.67
WILLOWCREEK GID						2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>							
LYON COUNTY	0.0289	0.0811	1.1100	25,126,780.39	0.8845	21,767,466.91	1,813,955.58
FERNLEY	0.0446	0.0788	1.1234	266,912.91	0.0094	228,479.20	19,039.93
YERINGTON	0.0099	0.2025	1.2124	797,800.51	0.0281	632,765.10	52,730.43
<b>SPECIAL DISTRICTS</b>							
CARSON-TRUCKEE WATER CONSERVANCY		0.0812	1.0812	17,663.63	0.0006	15,709.57	1,309.13
CENTRAL LYON FIRE PROTECTION		0.0755	1.0755	925,440.89	0.0326	827,406.89	68,950.57
MASON VALLEY FIRE PROTECTION		0.0679	1.0679	133,749.14	0.0047	120,441.34	10,036.78
MASON VALLEY MOSQUITO ABATEMENT		0.1135	1.1135	123,017.52	0.0043	106,235.00	8,852.92
NORTH LYON FIRE PROTECTION		0.0800	1.0800	264,817.52	0.0093	235,780.41	19,648.37
SILVER SPRINGS STAGECOACH HOSPITAL		0.0626	1.0626	150,666.34	0.0053	136,344.93	11,362.08
SMITH VALLEY FIRE PROTECTION		0.1094	1.1094	98,407.94	0.0035	85,298.85	7,108.24
SOUTH LYON HOSPITAL DISTRICT		0.1039	1.1039	502,708.94	0.0177	437,887.41	36,490.62
<b>TOTAL LYON COUNTY</b>				28,407,965.72	1.0000	24,615,183.21	2,051,265.27

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF LYON</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	24,615,183.21				
<b>ENTERPRISE DISTRICTS</b>					
STAGECOACH GID		19,064.00		19,064.00	
WILLOWCREEK GID		2,303.60		2,303.60	
<b>LOCAL GOVERNMENTS</b>					
LYON COUNTY		22,636,679.91	0.8851	21,767,466.91	(869,213.00)
FERNLEY		237,602.77	0.0093	228,479.20	(9,123.57)
YERINGTON		658,032.52	0.0257	632,765.10	(25,267.42)
					-
					-
					-
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		16,336.88	0.0006	15,709.57	(627.31)
CENTRAL LYON FIRE PROTECTION		860,446.70	0.0336	827,406.89	(33,039.80)
MASON VALLEY FIRE PROTECTION		125,250.77	0.0049	120,441.34	(4,809.43)
MASON VALLEY MOSQUITO ABATEMENT		110,477.15	0.0043	106,235.00	(4,242.15)
NORTH LYON FIRE PROTECTION		245,195.54	0.0096	235,780.41	(9,415.12)
SILVER SPRINGS STAGECOACH HOSPITAL		141,789.42	0.0055	136,344.93	(5,444.49)
SMITH VALLEY FIRE PROTECTION		88,704.98	0.0035	85,298.85	(3,406.13)
SOUTH LYON HOSPITAL DISTRICT		455,373.02	0.0178	437,887.41	(17,485.61)
<b><u>TOTAL LYON COUNTY</u></b>		<b><u>25,597,257.25</u></b>	<b><u>1.0000</u></b>	<b><u>24,615,183.21</u></b>	<b><u>(982,074.04)</u></b>

Lyon County's distribution reflects an alternate formula created by an interlocal agreement, between Lyon County and Yerington, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>	<u>(2) x (8) COMBINED GROWTH AMOUNT</u>	<u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	<u>EXCESS DISTRIBUTION</u>	<u>ESTIMATE FY 25-26 DISTRIBUTION</u>	<u>ESTIMATE FY 25-26 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF LYON</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
STAGECOACH GID							19,064.00	1,588.67
WILLOWCREEK GID							2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>								
LYON COUNTY	0.0289	0.0811	1.1100	25,126,780.39	0.8845		<b>21,567,466.91</b>	1,797,288.91
FERNLEY	0.0446	0.0788	1.1234	266,912.91	0.0094		<b>228,479.20</b>	19,039.93
YERINGTON	0.0099	0.2025	1.2124	797,800.51	0.0281		<b>832,765.10</b>	69,397.09
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0812	1.0812	17,663.63	0.0006		<b>15,709.57</b>	1,309.13
CENTRAL LYON FIRE PROTECTION		0.0755	1.0755	925,440.89	0.0326		<b>827,406.89</b>	68,950.57
MASON VALLEY FIRE PROTECTION		0.0679	1.0679	133,749.14	0.0047		<b>120,441.34</b>	10,036.78
MASON VALLEY MOSQUITO ABATEMENT		0.1135	1.1135	123,017.52	0.0043		<b>106,235.00</b>	8,852.92
NORTH LYON FIRE PROTECTION		0.0800	1.0800	264,817.52	0.0093		<b>235,780.41</b>	19,648.37
SILVER SPRINGS STAGECOACH HOSPITAL		0.0626	1.0626	150,666.34	0.0053		<b>136,344.93</b>	11,362.08
SMITH VALLEY FIRE PROTECTION		0.1094	1.1094	98,407.94	0.0035		<b>85,298.85</b>	7,108.24
SOUTH LYON HOSPITAL DISTRICT		0.1039	1.1039	502,708.94	0.0177		<b>437,887.41</b>	36,490.62
<b><u>TOTAL LYON COUNTY</u></b>				<u>28,407,965.72</u>	<u>1.0000</u>	<u>-</u>	<u><b>24,615,183.21</b></u>	<u>2,051,265.27</u>

Lyon County's distribution reflects an alternate formula created by an interlocal agreement, between Lyon County and Yerington, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF MINERAL</b>	<b><u>CONSOLIDATED REVENUE PROJECTION</u></b>	<b><u>FY 25-26 BASE DISTRIBUTION</u></b>	<b><u>% OF FY 26 BASE ALLOCATION</u></b>	<b><u>MODIFIED FY 25-26 DISTRIBUTION</u></b>	<b><u>EXCESS DISTRIBUTION OR SHORTFALL</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,751,548.26				
<b>LOCAL GOVERNMENTS</b>					
MINERAL COUNTY		2,680,630.91	0.9441	2,597,722.51	(82,908.39)
<b>SPECIAL DISTRICTS</b>					
MINERAL COUNTY HOSPITAL DISTRICT		<u>158,735.22</u>	<u>0.0559</u>	<u>153,825.75</u>	<u>(4,909.47)</u>
<b><u>TOTAL MINERAL COUNTY</u></b>		<u>2,839,366.13</u>	<u>1.0000</u>	<u>2,751,548.26</u>	<u>(87,817.87)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.



FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(12) <u>ESTIMATE FY 25-26 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 25-26 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF MINERAL</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
MINERAL COUNTY	0.0019	0.0445	1.0463	2,804,872.14	0.9442	<b>2,597,722.51</b>	216,476.88
<b>SPECIAL DISTRICTS</b>							
MINERAL COUNTY HOSPITAL DISTRICT		0.0445	1.0445	<u>165,796.75</u>	<u>0.0558</u>	<u><b>153,825.75</b></u>	<u>12,818.81</u>
<b><u>TOTAL MINERAL COUNTY</u></b>				<u>2,970,668.89</u>	<u>1.0000</u>	<u><b>2,751,548.26</b></u>	<u>229,295.69</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF NYE</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	25,564,693.97				
<b>LOCAL GOVERNMENTS</b>					
NYE COUNTY		22,261,902.38	0.8349	21,344,636.79	(917,265.59)
AMARGOSA		212,842.71	0.0080	204,072.87	(8,769.84)
BEATTY		702,491.43	0.0263	673,546.41	(28,945.02)
GABBS		170,149.76	0.0064	163,139.01	(7,010.74)
MANHATTAN		9,716.60	0.0004	9,316.24	(400.36)
PAHRUMP		1,422,489.53	0.0534	1,363,878.16	(58,611.37)
ROUND MOUNTAIN		512,251.58	0.0192	491,145.08	(21,106.50)
TONOPAH		981,877.51	0.0368	941,420.84	(40,456.67)
<b>SPECIAL DISTRICTS</b>					
AMARGOSA LIBRARY DISTRICT		17,026.62	0.0006	16,325.06	(701.55)
BEATTY LIBRARY DISTRICT		11,895.27	0.0004	11,405.15	(490.13)
PAHRUMP LIBRARY DISTRICT		192,073.74	0.0072	184,159.65	(7,914.09)
PAHRUMP SWIM POOL GID		112,360.74	0.0042	107,731.10	(4,629.64)
SMOKY VALLEY LIBRARY DISTRICT		50,624.35	0.0019	48,538.46	(2,085.89)
TONOPAH LIBRARY DISTRICT		5,610.31	0.0002	5,379.15	(231.16)
<b><u>TOTAL NYE COUNTY</u></b>		<b><u>26,663,312.53</u></b>	<b><u>1.0000</u></b>	<b><u>25,564,693.97</u></b>	<b><u>(1,098,618.56)</u></b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTIT' TO TOTAL</u>	(12) <u>ESTIMATE FY 25-26 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 25-26 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF NYE</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
NYE COUNTY	0.0136	0.0440	1.0576	23,543,181.36	0.8325	<b>21,344,636.79</b>	1,778,719.73
AMARGOSA	0.0530	0.1859	1.2389	263,682.74	0.0093	<b>204,072.87</b>	17,006.07
BEATTY	0.0118	0.0645	1.0763	756,072.50	0.0267	<b>673,546.41</b>	56,128.87
GABBS	0.0260	0.0745	1.1005	187,243.38	0.0066	<b>163,139.01</b>	13,594.92
MANHATTAN	-0.0968	-0.0082	0.8951	8,696.89	0.0003	<b>9,316.24</b>	776.35
PAHRUMP	0.0119	0.0753	1.0873	1,546,625.13	0.0547	<b>1,363,878.16</b>	113,656.51
ROUND MOUNTAIN	-0.0135	-0.0526	0.9340	478,418.50	0.0169	<b>491,145.08</b>	40,928.76
TONOPAH	0.0643	0.0384	1.1027	1,082,672.27	0.0383	<b>941,420.84</b>	78,451.74
<b>SPECIAL DISTRICTS</b>							
AMARGOSA LIBRARY DISTRICT		0.1750	1.1750	20,006.98	0.0007	<b>16,325.06</b>	1,360.42
BEATTY LIBRARY DISTRICT		0.0463	1.0463	12,446.42	0.0004	<b>11,405.15</b>	950.43
PAHRUMP LIBRARY DISTRICT		0.0753	1.0753	206,542.29	0.0073	<b>184,159.65</b>	15,346.64
PAHRUMP SWIM POOL GID		0.0753	1.0753	120,824.67	0.0043	<b>107,731.10</b>	8,977.59
SMOKY VALLEY LIBRARY DISTRICT		-0.0433	0.9567	48,432.58	0.0017	<b>48,538.46</b>	4,044.87
TONOPAH LIBRARY DISTRICT		0.0267	1.0267	5,760.31	0.0002	<b>5,379.15</b>	448.26
<b><u>TOTAL NYE COUNTY</u></b>				<u>28,280,606.02</u>	1.0000	<u><b>25,564,693.97</b></u>	<u>2,130,391.16</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF PERSHING</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,309,934.02				
<b>LOCAL GOVERNMENTS</b>					
PERSHING COUNTY		3,419,944.83	0.7598	3,274,759.94	(145,184.90)
LOVELOCK		636,023.20	0.1413	609,022.49	(27,000.72)
<b>SPECIAL DISTRICTS</b>					
PERSHING COUNTY HOSPITAL DISTRICT		<u>445,044.82</u>	<u>0.0989</u>	<u>426,151.60</u>	<u>(18,893.22)</u>
<b><u>TOTAL PERSHING COUNTY</u></b>		<u>4,501,012.86</u>	<u>1.0000</u>	<u>4,309,934.02</u>	<u>(191,078.84)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6) <b>POPULATION GROWTH FACTOR</b>	(7) <b>ASSESSED VALUE GROWTH FACTOR</b>	(8) <b>1 PLUS GROWTH FACTOR</b>	(9) <b>(2) x (8) COMBINED GROWTH AMOUNT</b>	(10) <b>PERCENTAGE GOV'T ENTITY TO TOTAL</b>	(12) <b>ESTIMATE FY 25-26 DISTRIBUTION</b>	(13) <b>ESTIMATE FY 25-26 MONTHLY DISTRIBUTION</b>
<b>THE COUNTY OF PERSHING</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
PERSHING COUNTY	0.0075	0.1082	1.1157	3,815,531.09	0.7650	<b>3,274,759.93</b>	272,896.66
LOVELOCK	-0.0154	0.0827	1.0673	678,825.11	0.1361	<b>609,022.49</b>	50,751.87
<b>SPECIAL DISTRICTS</b>							
PERSHING COUNTY HOSPITAL DISTRICT		0.1082	1.1082	<u>493,187.65</u>	<u>0.0989</u>	<u><b>426,151.60</b></u>	<u>35,512.63</u>
<b><u>TOTAL PERSHING COUNTY</u></b>				<u>4,987,543.86</u>	<u>1.0000</u>	<u><b>4,309,934.02</b></u>	<u>359,161.17</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF STOREY</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	9,151,868.90				
<b>LOCAL GOVERNMENTS</b>					
STOREY COUNTY		9,279,810.63	0.9996	9,148,594.87	(131,215.76)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		<u>3,320.99</u>	<u>0.0004</u>	<u>3,274.03</u>	<u>(46.96)</u>
<b><u>TOTAL STOREY COUNTY</u></b>		<u>9,283,131.62</u>	<u>1.0000</u>	<u>9,151,868.90</u>	<u>(131,262.72)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(12)	(13)
	<u>POPULATION</u> <u>GROWTH</u> <u>FACTOR</u>	<u>ASSESSED</u> <u>VALUE</u> <u>GROWTH</u> <u>FACTOR</u>	<u>1 PLUS</u> <u>GROWTH</u> <u>FACTOR</u>	<u>(2) x (8)</u> <u>COMBINED</u> <u>GROWTH</u> <u>AMOUNT</u>	<u>PERCENTAGE</u> <u>GOV'T ENTITY</u> <u>TO TOTAL</u>	<u>ESTIMATE</u> <u>FY 25-26</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 25-26</u> <u>MONTHLY</u> <u>DISTRIBUTION</u>
<b>THE COUNTY OF STOREY</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
STOREY COUNTY	0.0092	0.2042	1.2134	11,260,507.21	0.9996	<b>9,148,594.87</b>	762,382.91
<b>SPECIAL DISTRICTS</b>							
CARSON-TRUCKEE WATER CONSERVANCY		0.2339	1.2339	<u>4,097.70</u>	<u>0.0004</u>	<u><b>3,274.03</b></u>	<u>272.84</u>
<b><u>TOTAL STOREY COUNTY</u></b>				<u>11,264,604.91</u>	<u>1.0000</u>	<u><b>9,151,868.90</b></u>	<u>762,655.74</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
<b>THE COUNTY OF WASHOE</b>	<b>CONSOLIDATED</b>	<b>FY 25-26</b>	<b>% OF FY 26</b>	<b>% OF FY 26</b>	<b>EXCESS</b>	<b>POPULATION</b>
Interlocal Agreement	<b>REVENUE</b>	<b>BASE</b>	<b>BASE</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>GROWTH</b>
	<b><u>PROJECTION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>ALLOCATION</u></b>	<b><u>DISTRIBUTION</u></b>	<b><u>R SHORTFALL</u></b>	<b><u>FACTOR</u></b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	334,784,263.21					
<b>ENTERPRISE DISTRICTS</b>						
SUN VALLEY WATER AND SANITATION GID		131,943.92				
VERDI TELEVISION GID		63,893.35				
LEMMON VALLEY UNDERGROUND WATER BASIN						
<b>LOCAL GOVERNMENTS</b>						
WASHOE COUNTY		169,976,534.30	0.5082			0.0181
RENO		103,075,397.63	0.3082			0.0195
SPARKS		41,500,097.46	0.1241			0.0237
<b>SPECIAL DISTRICTS</b>						
CARSON-TRUCKEE WATER CONSERVANCY		307,055.25	0.0009			
INCLINE VILLAGE GID		1,884,271.14	0.0056			
NORTH LAKE TAHOE FIRE PROTECTION		4,956,256.96	0.0148			
PALOMINO VALLEY GID		688,041.25	0.0021			
TRUCKEE MEADOWS FIRE PROTECTION		12,097,804.85	0.0362			
<b><u>TOTAL WASHOE COUNTY</u></b>		<b><u>334,681,296.09</u></b>	<b><u>1.0000</u></b>	<b><u>-</u></b>	<b><u>102,967.12</u></b>	

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.



FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 25-26 DISTRIBUTION	(14) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF WASHOE</b>								
Interlocal Agreement								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33
VERDI TELEVISION GID							63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN							-	-
<b>LOCAL GOVERNMENTS</b>								
WASHOE COUNTY								
	0.1117	0.1498	25,464,185.60	0.5026	0.5082	51,746.36	170,028,280.68	14,169,023.39
RENO								
	0.1195	0.1591	16,396,837.00	0.3236	0.3082	33,320.39	103,108,718.02	8,592,393.17
SPARKS								
	0.1111	0.1549	6,426,749.28	0.1268	0.1241	13,059.95	41,513,157.40	3,459,429.78
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY								
	0.1118	0.1318	40,469.64	0.0008	0.0009	82.24	307,137.49	25,594.79
INCLINE VILLAGE GID								
	0.0908	0.1108	208,869.40	0.0041	0.0056	424.45	1,884,695.58	157,057.97
NORTH LAKE TAHOE FIRE PROTECTION								
	0.0926	0.1126	558,248.27	0.0110	0.0148	1,134.43	4,957,391.38	413,115.95
PALOMINO VALLEY GID								
	0.1036	0.1236	85,029.37	0.0017	0.0021	172.79	688,214.04	57,351.17
TRUCKEE MEADOWS FIRE PROTECTION								
	0.1031	0.1231	1,489,330.89	0.0294	0.0362	3,026.50	12,100,831.35	1,008,402.61
<b>TOTAL WASHOE COUNTY</b>			50,669,719.44	1.0000		102,967.12	334,784,263.21	27,898,688.60

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730.

Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF WHITE PINE</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 25-26 BASE DISTRIBUTION</b>	<b>% OF FY 26 BASE ALLOCATION</b>	<b>MODIFIED FY 25-26 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	9,458,440.09				
<b>LOCAL GOVERNMENTS</b>					
WHITE PINE COUNTY		5,994,408.02	0.6289	5,948,106.51	(46,301.51)
ELY		2,515,632.21	0.2639	2,496,201.17	(19,431.04)
LUND		33,997.35	0.0036	33,734.75	(262.60)
MCGILL		186,829.98	0.0196	185,386.89	(1,443.10)
RUTH		92,296.71	0.0097	91,583.80	(712.91)
<b>SPECIAL DISTRICTS</b>					
WHITE PINE HOSPITAL DISTRICT		<u>708,902.61</u>	<u>0.0744</u>	<u>703,426.97</u>	<u>(5,475.65)</u>
<b><u>TOTAL WHITE PINE COUNTY</u></b>		<u>9,532,066.89</u>	<u>1.0000</u>	<u>9,458,440.09</u>	<u>(73,626.80)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2025-26  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(12) ESTIMATE FY 25-26 DISTRIBUTION	(13) ESTIMATE FY 25-26 MONTHLY DISTRIBUTION
<b>THE COUNTY OF WHITE PINE</b>							
TOTAL REVENUE AVAILABLE TO DISTRIBUTE							
<b>LOCAL GOVERNMENTS</b>							
WHITE PINE COUNTY	-0.0115	0.0919	1.0804	6,476,507.03	0.6325	<b>5,948,106.51</b>	495,675.54
ELY	-0.0087	0.0571	1.0484	2,637,414.33	0.2576	<b>2,496,201.17</b>	208,016.76
LUND	0.0086	0.3375	1.3461	45,764.44	0.0045	<b>33,734.75</b>	2,811.23
MCGILL	-0.0033	0.0744	1.0711	200,111.70	0.0195	<b>185,386.89</b>	15,448.91
RUTH	-0.0142	0.1550	1.1408	105,294.94	0.0103	<b>91,583.80</b>	7,631.98
<b>SPECIAL DISTRICTS</b>							
WHITE PINE HOSPITAL DISTRICT		0.0919	1.0919	<u>774,031.32</u>	<u>0.0756</u>	<u><b>703,426.97</b></u>	<u>58,618.91</u>
<b><u>TOTAL WHITE PINE COUNTY</u></b>				<u>10,239,123.76</u>	<u>1.0000</u>	<u><b>9,458,440.09</b></u>	<u>788,203.34</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

## NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2024-25.

Column (2) is an estimate of the FY 2025-26 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2025-26 depends on the actual distribution for FY 2024-25. This amount will be available after the final FY 2024-25 distribution is made in August 2025.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key:   BCCRT - Basic City County Relief Tax  
      SCCRT - Supplemental City County Relief Tax  
      RPTT - Real Property Transfer Tax  
      GST - Government Services Tax  
      Unless indicated the percentage display:   .0050 = .5%           .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Michael Hoffer           (775) 684-2218

**ASSESSED VALUATION  
Data Base**

	<b>FY 22 : FY 26 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE</b>	<b>FY 21/22 ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE</b>	<b>FY 22/23 ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE</b>	<b>FY 23/24 ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE</b>	<b>FY 24/25 ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE</b>	<b>FY 25/26 ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE</b>					
CARSON CITY	0.0801	1,917,802,639	(0.0021)	2,222,149,576	0.1587	2,496,342,294	0.1234	2,734,954,784	0.0956	2,802,999,734	0.0249
CRS-TRK WATER	0.0801	1,917,802,639	(0.0021)	2,222,149,576	0.1587	2,496,342,294	0.1234	2,734,954,784	0.0956	2,802,999,734	0.0249
SIERRA FFIRE											
CHURCHILL CO	0.0685	876,832,296	0.0188	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,184,452,325	0.0232
FALLON	0.0882	215,426,603	0.0061	254,795,746	0.1827	323,379,392	0.2692	310,329,739	(0.0404)	317,556,964	0.0233
CRS-TRK WATER	0.0685	876,832,296	0.0188	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,184,452,325	0.0232
CHURCHILL MOSQ	0.0685	876,832,296	0.0188	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,184,452,325	0.0232
CLARK COUNTY	0.0915	107,142,559,668	0.0338	120,639,075,255	0.1260	137,534,067,744	0.1400	153,202,037,758	0.1139	159,868,946,202	0.0435
BOULDER CITY	0.0633	945,847,942	0.0599	1,024,270,984	0.0829	1,132,157,730	0.1053	1,183,668,230	0.0455	1,210,582,593	0.0227
HENDERSON	0.0983	17,300,588,522	0.0588	19,681,911,958	0.1376	22,451,577,720	0.1407	25,279,803,915	0.1260	25,990,811,513	0.0281
LAS VEGAS	0.0810	23,781,450,627	0.0362	26,251,419,527	0.1039	29,863,221,446	0.1376	33,034,553,566	0.1062	33,737,395,367	0.0213
MESQUITE	0.1067	1,191,358,024	0.0752	1,356,572,884	0.1387	1,536,258,044	0.1325	1,769,502,452	0.1518	1,831,752,571	0.0352
NORTH LAS VEGAS	0.1269	9,501,709,981	0.0632	11,245,227,896	0.1835	13,406,679,088	0.1922	14,913,479,225	0.1124	16,153,563,548	0.0832
BUNKERVILLE	0.0545	32,453,175	0.0176	31,825,429	(0.0193)	35,835,218	0.1260	39,020,919	0.0889	41,340,448	0.0594
ENTERPRISE	0.0946	12,293,306,773	0.0428	13,891,711,650	0.1300	15,874,903,797	0.1428	18,064,062,613	0.1379	18,412,128,588	0.0193
GLENDALE											
LAUGHLIN	0.0401	510,682,572	(0.0258)	558,677,170	0.0940	598,684,085	0.0716	603,507,323	0.0081	635,362,370	0.0528
MOAPA VALLEY TO	0.0641	199,830,713	0.0133	215,241,773	0.0771	237,165,652	0.1019	260,711,565	0.0993	268,237,130	0.0289
PARADISE	0.0736	17,533,670,586	(0.0061)	19,493,523,924	0.1118	21,951,046,757	0.1261	24,355,992,643	0.1096	25,003,499,241	0.0266
SEARCHLIGHT	0.0521	38,533,010	0.0880	41,435,365	0.0753	43,133,732	0.0410	46,345,187	0.0745	45,509,329	(0.0180)
SPRING VALLEY	0.0781	8,973,685,329	0.0224	9,728,892,208	0.0842	11,109,538,911	0.1419	12,463,109,129	0.1218	12,715,023,881	0.0202
SUMMERLIN	0.1114	3,708,069,080	0.0438	4,316,723,675	0.1641	4,899,028,446	0.1349	5,657,416,921	0.1548	5,993,521,477	0.0594
SUNRISE MANOR	0.0685	4,050,614,198	0.0196	4,432,186,269	0.0942	5,136,169,983	0.1588	5,405,973,956	0.0525	5,500,356,223	0.0175
WHITNEY	0.0597	1,092,186,724	0.0316	1,202,893,803	0.1014	1,360,006,044	0.1306	1,408,140,411	0.0354	1,407,337,735	(0.0006)
WINCHESTER	0.1065	2,414,964,786	(0.0900)	3,470,985,161	0.4373	3,302,447,873	(0.0486)	3,986,893,561	0.2073	4,092,884,192	0.0266
BOULDER LIBRARY	0.0633	945,847,942	0.0599	1,024,270,984	0.0829	1,132,157,730	0.1053	1,183,668,230	0.0455	1,210,582,593	0.0227
CLARK CO FIRE	0.0819	52,502,164,294	0.0187	59,024,095,380	0.1242	66,750,133,681	0.1309	74,591,683,033	0.1175	75,965,342,499	0.0184
HENDERSON LIBRARY	0.0983	17,258,788,522	0.0562	19,681,911,958	0.1404	22,438,677,720	0.1401	25,279,803,915	0.1266	25,990,874,089	0.0281
LV/CC LIBRARY	0.0832	79,274,313,223	0.0244	88,574,706,168	0.1173	100,299,853,206	0.1324	110,920,286,388	0.1059	114,914,394,445	0.0360
MOAPA VLY FIRE	0.0689	214,599,984	0.0163	233,091,509	0.0862	266,013,491	0.1412	282,987,334	0.0638	293,472,053	0.0371
MT CHAS FIRE	0.0941	50,302,843	(0.0758)	57,240,960	0.1379	69,686,531	0.2174	73,626,475	0.0565	83,520,319	0.1344
*KYLE CANYON WATER	0.1213	37,134,893	0.0093	42,090,323	0.1334	51,974,065	0.2348	54,888,012	0.0561	64,382,965	0.1730

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

**ASSESSED VALUATION  
Data Base**

	FY 22 : FY 26		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26	
	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED	ASSESSED
	VALUATION	VALUE	VALUE	VALUE	VALUE	VALUE	VALUE	VALUE	VALUE	VALUE	VALUE	VALUE
	5 YEAR MOVING	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES
CHANGE	REDEVELOPMENT	CHANGE	REDEVELOPMENT	CHANGE	REDEVELOPMENT	CHANGE	REDEVELOPMENT	CHANGE	REDEVELOPMENT	CHANGE	REDEVELOPMENT	CHANGE
DOUGLAS CO	0.0690	3,763,169,274	0.0373	4,109,511,843	0.0920	4,640,874,683	0.1293	4,862,432,109	0.0477	5,049,588,613	0.0385	
GARDNERVILLE	0.0565	226,244,934	0.0116	241,085,026	0.0656	295,776,397	0.2269	278,611,951	(0.0580)	288,847,040	0.0367	
GENOA	0.0780	16,181,576	0.0692	18,405,693	0.1374	20,487,182	0.1131	21,553,240	0.0520	21,945,426	0.0182	
MINDEN	0.0778	215,971,251	0.0436	238,881,595	0.1061	271,792,513	0.1378	291,881,185	0.0739	299,948,404	0.0276	
CRS-TRK WATER	0.0697	3,633,643,981	0.0370	3,974,115,975	0.0937	4,495,185,303	0.1311	4,708,725,459	0.0475	4,894,007,169	0.0393	
CAVE ROCK GID	0.0504	27,568,596	0.0586	29,889,145	0.0842	32,540,607	0.0887	33,332,413	0.0243	33,205,724	(0.0038)	
*DO CO SEWER #1	0.0742	259,198,594	0.0489	286,750,910	0.1063	310,211,868	0.0818	316,249,288	0.0195	352,421,317	0.1144	
DO MOSQUITO	0.0792	2,274,777,645	0.0459	2,503,179,453	0.1004	2,883,590,391	0.1520	3,045,219,230	0.0561	3,172,750,705	0.0419	
EAST FORK FIRE	0.0777	2,364,191,882	0.0452	2,592,427,870	0.0965	2,982,518,302	0.1505	3,149,957,136	0.0561	3,277,001,327	0.0403	
*ELK PNT SANITATION	0.0471	47,249,648	0.0077	51,061,669	0.0807	55,749,862	0.0918	56,764,543	0.0182	58,877,981	0.0372	
GARDNRV'LL RANCHOS	0.0548	308,499,666	0.0244	336,359,672	0.0903	375,492,625	0.1163	392,563,196	0.0455	391,651,096	(0.0023)	
INDIAN HILLS GID	0.0548	148,643,356	0.0290	162,417,896	0.0927	180,096,893	0.1088	188,622,048	0.0473	187,927,668	(0.0037)	
KINGSBURY GID	0.0474	277,359,759	0.0383	294,444,662	0.0616	321,715,046	0.0926	335,854,509	0.0440	336,040,739	0.0006	
LAKERIDGE GID	0.0611	30,240,411	0.0403	32,873,513	0.0871	36,125,678	0.0989	37,059,968	0.0259	39,044,240	0.0535	
LOGAN CREEK GID	0.0416	7,398,989	0.0061	7,927,109	0.0714	8,665,029	0.0931	8,893,941	0.0264	8,993,225	0.0112	
MARLA BAY GID	0.0499	46,561,101	0.0056	50,810,051	0.0913	55,998,966	0.1021	57,598,718	0.0286	58,871,607	0.0221	
*MDN/GDNV SANIT	0.0660	439,453,105	0.0179	479,966,620	0.0922	567,568,910	0.1825	570,493,137	0.0052	588,795,444	0.0321	
OLIVER PARK GID	0.2683	43,369,028	0.4380	53,827,585	0.2412	65,088,143	0.2092	64,651,937	(0.0067)	94,370,661	0.4597	
ROUND HILL GID	0.0375	118,136,684	0.0039	126,228,590	0.0685	134,754,689	0.0675	139,416,452	0.0346	141,241,985	0.0131	
SIERRA FIRE												
SKYLAND GID	0.0499	94,109,836	0.0077	102,530,762	0.0895	113,865,021	0.1105	116,302,311	0.0214	118,693,168	0.0206	
TAHOE DO FIRE	0.0469	1,403,863,132	0.0941	1,517,409,473	0.0809	1,534,283,583	0.0111	1,575,824,569	0.0271	1,609,573,856	0.0214	
*TAHOE DO SEWER	0.0680	699,542,963	(0.0994)	756,186,520	0.0810	959,156,869	0.2684	1,000,014,343	0.0426	1,047,670,049	0.0477	
TOPAZ RANCH GID	0.0571	32,677,351	0.0067	35,605,713	0.0896	40,817,737	0.1464	42,636,491	0.0446	42,567,205	(0.0016)	
ZEPHYR COVEGID	0.0766	31,933,533	0.0694	35,208,905	0.1026	41,067,172	0.1664	41,998,768	0.0227	42,917,115	0.0219	
ZEPHYR HEIGHTS GID	0.0472	44,864,436	0.0148	49,621,295	0.1060	53,846,620	0.0852	55,505,936	0.0308	55,473,485	(0.0006)	
ZEPHYR KNOLLS GID	0.0487	9,560,410	0.0095	10,515,739	0.0999	11,540,572	0.0975	12,018,801	0.0414	11,959,305	(0.0050)	
NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.												
ELKO CO	0.0368	2,096,159,591	(0.0001)	2,176,523,495	0.0383	2,396,122,612	0.1009	2,581,123,910	0.0772	2,497,821,466	(0.0323)	
CARLIN	0.0622	39,970,577	(0.0037)	41,365,766	0.0349	45,437,134	0.0984	48,912,258	0.0765	54,048,385	0.1050	
ELKO	0.0551	614,304,314	(0.0332)	633,791,480	0.0317	713,943,841	0.1265	787,040,211	0.1024	824,924,477	0.0481	
WELLS	0.0687	32,977,164	(0.0864)	34,321,957	0.0408	37,920,175	0.1048	46,655,745	0.2304	49,165,934	0.0538	
WEST WENDOVER	0.0353	143,601,734	(0.0253)	145,789,932	0.0152	165,181,645	0.1330	178,537,202	0.0809	173,627,533	(0.0275)	
JACKPOT	0.0511	27,033,367	(0.0582)	29,623,246	0.0958	32,642,311	0.1019	36,896,662	0.1303	36,362,273	(0.0145)	
MONTELLO	0.0321	2,036,761	(0.0071)	2,096,476	0.0293	2,290,081	0.0923	2,422,594	0.0579	2,393,649	(0.0119)	
MOUNTAIN CITY	0.0379	2,194,006	0.0343	2,338,337	0.0658	2,477,194	0.0594	2,618,008	0.0568	2,547,325	(0.0270)	
*ELKO CONVN/VISITOR	0.0519	1,434,443,661	0.0042	1,476,542,319	0.0293	1,649,554,479	0.1172	1,721,471,344	0.0436	1,833,758,376	0.0652	
*ELKO TV	0.0730	1,318,579,668	0.0149	1,370,507,442	0.0394	1,546,582,843	0.1285	1,802,564,940	0.1655	1,832,400,391	0.0166	
ESMERALDA	0.1321	72,824,476	(0.0315)	75,587,512	0.0379	86,114,347	0.1393	119,451,173	0.3871	134,719,906	0.1278	
GOLDFIELD	0.0718	7,019,947	(0.0133)	7,776,419	0.1078	8,828,629	0.1353	9,445,765	0.0699	10,007,340	0.0595	
SILVER PEAK	0.3332	8,782,156	0.3428	13,035,590	0.4843	20,833,677	0.5982	23,541,217	0.1300	26,148,659	0.1108	

**ASSESSED VALUATION  
Data Base**

	<b>FY 22 : FY 26</b>	<b>FY 21/22</b>		<b>FY 22/23</b>		<b>FY 23/24</b>		<b>FY 24/25</b>		<b>FY 25/26</b>	
	<b>ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE</b>	<b>ASSESSED VALUE REDEVELOPMENT</b>	<b>PERCENTAGE CHANGE</b>	<b>ASSESSED VALUE REDEVELOPMENT</b>	<b>PERCENTAGE CHANGE</b>	<b>ASSESSED VALUE REDEVELOPMENT</b>	<b>PERCENTAGE CHANGE</b>	<b>ASSESSED VALUE REDEVELOPMENT</b>	<b>PERCENTAGE CHANGE</b>	<b>ASSESSED VALUE REDEVELOPMENT</b>	<b>PERCENTAGE CHANGE</b>
EUREKA CO	<b>0.0314</b>	840,617,262	0.0749	754,266,650	(0.1027)	837,420,357	0.1102	785,405,781	(0.0621)	892,778,695	0.1367
CRESCENT VALLEY	<b>0.1195</b>	5,248,518	0.1357	5,431,617	0.0349	6,586,272	0.2126	8,099,485	0.2298	7,975,878	(0.0153)
EUREKA	<b>0.0538</b>	16,004,125	(0.0417)	16,387,707	0.0240	19,625,579	0.1976	21,522,966	0.0967	21,361,342	(0.0075)
DIAMOND VLLY RODENT	<b>0.0477</b>	21,389,298	0.0181	22,192,589	0.0376	24,836,753	0.1191	26,607,258	0.0713	26,406,977	(0.0075)
DIAMOND VLLY WEED	<b>0.0477</b>	21,389,298	0.0181	22,192,589	0.0376	24,836,753	0.1191	26,607,258	0.0713	26,406,977	(0.0075)
*EUREKA TV	<b>0.0314</b>	840,617,262	0.0749	754,266,650	(0.1027)	837,420,357	0.1102	785,405,781	(0.0621)	892,778,695	0.1367
HUMBOLDT CO	<b>0.0590</b>	1,012,207,440	(0.0375)	1,184,718,197	0.1704	1,332,087,782	0.1244	1,439,984,851	0.0810	1,377,229,068	(0.0436)
WINNEMUCCA	<b>0.0586</b>	232,059,715	(0.0159)	241,919,691	0.0425	272,745,762	0.1274	298,721,596	0.0952	311,802,309	0.0438
GOLCONDA FIRE	<b>0.0800</b>	338,503,394	(0.0260)	456,162,710	0.3476	496,144,662	0.0876	573,273,848	0.1555	478,743,051	(0.1649)
HUMBOLDT FIRE	<b>0.1579</b>	38,421,048	0.0957	47,346,163	0.2323	63,483,278	0.3408	72,482,831	0.1418	70,973,025	(0.0208)
HUMBOLDT HOSPITAL	<b>0.0590</b>	1,012,207,440	(0.0375)	1,184,718,197	0.1704	1,332,087,782	0.1244	1,439,984,851	0.0810	1,377,229,068	(0.0436)
MCDERMIT FIRE	<b>0.0680</b>	4,681,101	(0.0079)	4,785,245	0.0222	5,292,348	0.1060	6,313,682	0.1930	6,483,027	0.0268
OROVADA COMM SERVI	<b>0.0072</b>	27,174,956	(0.0893)	27,318,603	0.0053	28,603,702	0.0470	24,251,858	(0.1521)	29,711,310	0.2251
OROVADA FIRE	<b>0.0072</b>	27,174,956	(0.0893)	27,318,603	0.0053	28,603,702	0.0470	24,251,858	(0.1521)	29,711,310	0.2251
PARADISE FIRE	<b>0.0048</b>	42,015,575	(0.0408)	42,941,161	0.0220	45,544,532	0.0606	44,504,703	(0.0228)	44,716,562	0.0048
PUEBLO FIRE	<b>-0.0557</b>	25,174,148	(0.0592)	24,963,775	(0.0084)	25,297,273	0.0134	19,937,040	(0.2119)	19,685,167	(0.0126)
WINN RURAL FIRE	<b>0.0686</b>	117,687,594	0.0225	125,063,800	0.0627	140,730,729	0.1253	157,259,490	0.1174	159,669,165	0.0153
LANDER CO	<b>0.0329</b>	678,148,698	0.0115	707,357,139	0.0431	733,388,253	0.0368	763,897,836	0.0416	788,110,783	0.0317
AUSTIN	<b>0.0411</b>	5,107,880	0.0155	4,988,551	(0.0234)	5,673,284	0.1373	6,089,657	0.0734	6,104,422	0.0024
BATTLE MOUNTAIN	<b>0.0541</b>	55,392,740	0.0352	55,352,066	(0.0007)	59,011,955	0.0661	62,397,180	0.0574	69,421,449	0.1126
KINGSTON	<b>0.0505</b>	5,625,401	0.0137	6,009,194	0.0682	6,420,446	0.0684	6,769,530	0.0544	7,092,298	0.0477
LANDER HOSPITAL	<b>0.0329</b>	678,148,698	0.0115	707,357,139	0.0431	733,388,253	0.0368	763,897,836	0.0416	788,110,783	0.0317
*LANDER SEWER											
LINCOLN CO	<b>0.0803</b>	304,038,163	0.0481	306,573,341	0.0083	315,023,149	0.0276	357,927,161	0.1362	422,822,250	0.1813
CALIENTE	<b>0.0679</b>	18,873,722	0.0791	19,153,565	0.0148	20,161,042	0.0526	24,626,503	0.2215	23,920,005	(0.0287)
ALAMO	<b>0.0773</b>	10,641,930	0.0307	11,064,016	0.0397	13,865,642	0.2532	14,616,360	0.0541	14,747,558	0.0090
PANACA	<b>0.0689</b>	14,670,609	0.0680	15,240,075	0.0388	16,565,524	0.0870	19,713,670	0.1900	18,942,187	(0.0391)
PIOCHE	<b>0.0646</b>	18,748,994	0.0373	19,775,713	0.0548	21,423,977	0.0833	24,833,092	0.1591	24,543,725	(0.0117)
LINCOLN HOSPITAL	<b>0.0803</b>	304,038,163	0.0481	306,573,341	0.0083	315,023,149	0.0276	357,927,161	0.1362	422,822,250	0.1813
PAHRANAGAT VLY FIRE	<b>0.0615</b>	35,109,572	0.0622	33,594,291	(0.0432)	41,248,033	0.2278	43,351,066	0.0510	43,763,719	0.0095
PIOCHE FIRE	<b>0.0735</b>	22,767,709	0.1114	23,936,843	0.0514	25,636,052	0.0710	29,451,073	0.1488	29,014,366	(0.0148)

**ASSESSED VALUATION  
Data Base**

	FY 22 : FY 26	FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26	
	ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	PERCENTAGE CHANGE
LYON COUNTY	0.0811	2,470,576,837	0.0666	2,762,650,689	0.1182	3,081,465,144	0.1154	3,290,460,494	0.0678	3,413,692,158	0.0375
FERNLEY	0.0788	978,261,725	0.0564	1,078,312,797	0.1023	1,191,684,345	0.1051	1,294,284,937	0.0861	1,351,203,751	0.0440
YERINGTON	0.2025	126,405,995	0.5826	193,750,411	0.5328	204,085,803	0.0533	168,742,878	(0.1732)	171,604,199	0.0170
CRS TRK WATER LY	0.0812	1,924,137,534	0.0318	2,175,589,503	0.1307	2,429,499,320	0.1167	2,666,348,570	0.0975	2,744,600,382	0.0293
CENTRAL LYON FIRE	0.0755	1,059,533,564	0.0427	1,153,647,706	0.0888	1,295,328,550	0.1228	1,429,357,335	0.1035	1,457,738,319	0.0199
SOUTH LYON HOSPITAL	0.1039	397,648,636	0.1262	506,859,457	0.2746	568,554,431	0.1217	541,136,045	(0.0482)	565,732,307	0.0455
MASON VLY FIRE	0.0679	160,358,665	0.0605	174,441,972	0.0878	197,959,661	0.1348	195,009,927	(0.0149)	208,853,933	0.0710
MASON VLY MOSQUITO	0.1135	286,764,669	0.2410	368,192,392	0.2840	402,045,465	0.0919	363,752,805	(0.0952)	380,458,131	0.0459
NORTH LYON FIRE	0.0800	1,000,510,218	0.0565	1,102,143,525	0.1016	1,217,582,163	0.1047	1,319,967,114	0.0841	1,390,221,532	0.0532
SLVR SP/STCH HOSP	0.0626	208,025,360	0.0336	222,113,341	0.0677	243,785,710	0.0976	266,128,184	0.0916	272,119,330	0.0225
SMITH VLY FIRE	0.1094	96,142,208	0.0414	110,435,007	0.1487	137,084,061	0.2413	152,107,062	0.1096	153,008,236	0.0059
*STAGECOACH GID	0.0682	30,032,962	0.0401	35,897,531	0.1953	39,349,107	0.0962	39,783,406	0.0110	39,716,322	(0.0017)
*WILLOWCREEK GID	0.1274	6,106,632	0.0214	8,522,459	0.3956	9,495,207	0.1141	10,246,388	0.0791	10,518,113	0.0265
MINERAL CO	0.0445	221,004,719	(0.0006)	232,702,447	0.0529	247,591,751	0.0640	226,244,465	(0.0862)	269,757,641	0.1923
MINERAL HOSPITAL	0.0445	221,004,719	(0.0006)	232,702,447	0.0529	247,591,751	0.0640	226,244,465	(0.0862)	269,757,641	0.1923
NYE CO	0.0440	2,088,141,439	0.0412	2,151,340,421	0.0303	2,236,617,148	0.0396	2,445,572,856	0.0934	2,483,291,179	0.0154
AMARGOSA	0.1859	54,594,284	0.4685	44,009,977	(0.1939)	69,621,903	0.5820	73,652,917	0.0579	74,753,112	0.0149
BEATTY	0.0645	20,597,090	0.0059	22,204,901	0.0781	23,941,139	0.0782	26,483,795	0.1062	27,913,554	0.0540
GABBS	0.0745	10,593,310	0.0033	9,819,066	(0.0731)	9,728,604	(0.0092)	9,270,933	(0.0470)	13,892,753	0.4985
MANHATTAN	-0.0082	3,728,152	0.0295	3,570,536	(0.0423)	3,509,579	(0.0171)	3,442,126	(0.0192)	3,470,275	0.0082
PAHRUMP	0.0753	1,251,197,924	0.0417	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,712,884,199	(0.0141)
ROUND MTN	-0.0526	278,653,233	0.1031	278,817,911	0.0006	177,151,250	(0.3646)	200,935,955	0.1343	173,557,639	(0.1363)
TONOPAH	0.0384	208,089,919	(0.0754)	74,204,863	(0.6434)	165,801,598	1.2344	113,126,897	(0.3177)	112,441,780	(0.0061)
AMARGOSA LIBRARY	0.1750	60,275,291	0.4135	54,689,300	(0.0927)	81,163,759	0.4841	85,516,841	0.0536	86,942,417	0.0167
BEATTY LIBRARY	0.0463	26,057,690	(0.0056)	27,484,167	0.0547	28,795,086	0.0477	31,322,927	0.0878	32,794,962	0.0470
NYE HOSPITAL											
PAHRUMP COMM HOSP											
PAHRUMP SWIM	0.0753	1,251,197,924	0.0417	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,712,884,199	(0.0141)
PAHRUMP LIBRARY	0.0753	1,251,197,924	0.0417	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,712,884,199	(0.0141)
SMOKY VLY LIBRARY	-0.0433	305,717,777	0.0946	308,945,894	0.0106	208,331,548	(0.3257)	233,353,303	0.1201	206,276,235	(0.1160)
TONOPAH LIBRARY	0.0267	235,416,073	(0.0047)	86,684,996	(0.6318)	178,982,362	1.0647	126,739,914	(0.2919)	126,391,761	(0.0027)
PERSHING CO	0.1082	297,565,592	0.0245	351,177,116	0.1802	371,604,713	0.0582	393,042,994	0.0577	479,644,214	0.2203
LOVELOCK	0.0827	27,547,264	0.1381	26,617,748	(0.0337)	29,552,709	0.1103	32,672,389	0.1056	35,713,502	0.0931
PERSHING HOSPITAL	0.1082	297,565,592	0.0245	351,177,117	0.1802	371,604,713	0.0582	393,042,994	0.0577	479,644,214	0.2203
STOREY CO	0.2042	1,798,426,195	0.1613	2,957,123,851	0.6443	2,802,786,720	(0.0522)	3,589,095,999	0.2805	3,543,355,021	(0.0127)
CRS TRUCK WATER ST	0.2339	1,373,733,057	0.0144	2,518,514,526	0.8333	2,610,413,440	0.0365	3,409,722,548	0.3062	3,337,998,631	(0.0210)



ASSESSED VALUATION  
Data Base

	FY 22 : FY 26	FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26	
	ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT PERCENTAGE CHANGE	PERCENTAGE CHANGE
WASHOE CO	0.1117	21,331,770,291	0.0686	22,293,659,893	0.0451	29,206,246,878	0.3101	31,681,490,621	0.0848	33,261,293,960	0.0499
RENO	0.1195	10,563,177,360	0.0826	10,916,491,722	0.0334	14,653,830,953	0.3424	15,922,556,984	0.0866	16,762,689,793	0.0528
SPARKS	0.1111	3,860,166,138	0.0646	3,941,998,097	0.0212	5,418,588,503	0.3746	5,698,283,555	0.0516	5,947,613,446	0.0438
CRS TRUCK WATER WA	0.1118	21,329,421,686	0.0685	22,154,303,623	0.0387	29,066,890,607	0.3120	31,681,490,621	0.0900	33,261,293,960	0.0499
INCLINE VILLAGE GID	0.0908	1,902,632,649	0.0466	1,967,556,463	0.0341	2,450,005,030	0.2452	2,494,698,251	0.0182	2,769,257,441	0.1101
NO LAKE TAHOE FIRE	0.0926	1,902,692,124	0.0462	1,963,790,588	0.0321	2,446,244,202	0.2457	2,512,164,154	0.0269	2,794,033,740	0.1122
PALOMINO VALLEY GID	0.1036	84,944,052	0.0977	92,538,009	0.0894	113,074,434	0.2219	117,011,433	0.0348	125,679,207	0.0741
*SUN VALLEY WATER	0.0868	299,646,489	0.0209	315,816,524	0.0540	390,029,089	0.2350	410,787,320	0.0532	439,936,957	0.0710
TRK MEADOWS FIRE	0.1031	4,863,673,998	0.0498	5,142,935,375	0.0574	6,508,257,626	0.2655	7,011,245,539	0.0773	7,470,904,783	0.0656
*VERDI TV	0.1091	930,261,764	0.0692	981,801,218	0.0554	1,279,241,945	0.3030	1,376,460,486	0.0760	1,434,037,116	0.0418
*TMFD & SFPD have consolidated											
WHITE PINE CO	0.0919	495,909,108	0.2033	519,631,120	0.0478	532,668,679	0.0251	588,735,489	0.1053	634,702,357	0.0781
ELY	0.0571	74,204,107	(0.0663)	78,569,770	0.0588	89,854,519	0.1436	102,190,096	0.1373	103,427,905	0.0121
LUND	0.3375	1,023,386	(0.6151)	2,957,013	1.8894	3,292,600	0.1135	3,940,656	0.1968	4,345,744	0.1028
MCGILL	0.0744	8,442,800	(0.1654)	10,822,727	0.2819	12,015,800	0.1102	13,528,889	0.1259	13,788,772	0.0192
RUTH	0.1550	1,958,649	(0.4873)	3,766,516	0.9230	4,199,673	0.1150	5,026,262	0.1968	5,164,140	0.0274
WHITE PINE HOSPITAL	0.0919	495,909,108	0.2033	519,568,120	0.0477	533,668,679	0.0271	588,735,489	0.1032	634,702,358	0.0781

POPULATION DATA BASE

	JULY 18- FY19/20		JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		3 YEARS NEGATIVE	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
CARSON CITY	56,057	0.0112	56,151	0.0017	56,434	0.0050	57,073	0.0113	58,314	0.0217	58,923	0.0104	60,266	0.0228		0.0143
CRS-TRK WATER																
SIERRA FFIRE																
CHURCHILL CO	25,628	0.0095	25,832	0.0080	26,202	0.0143	26,310	0.0041	26,564	0.0097	26,940	0.0142	27,253	0.0116		0.0108
FALLON	9,125	0.0105	9,184	0.0065	9,077	(0.0117)	9,123	0.0051	9,308	0.0203	9,551	0.0261	9,610	0.0062		0.0092
CRS-TRK WATER																
CHURCHILL MOSQ																
CLARK COUNTY	2,251,175	0.0261	2,293,391	0.0188	2,320,107	0.0116	2,320,551	0.0002	2,338,127	0.0076	2,361,285	0.0099	2,392,490	0.0132		0.0085
BOULDER CITY	15,887	(0.0145)	16,188	0.0189	16,127	(0.0038)	15,189	(0.0582)	15,012	(0.0117)	14,958	(0.0036)	14,830	(0.0086)	Yes	(0.0171)
HENDERSON	310,244	0.0317	317,660	0.0239	322,800	0.0162	330,561	0.0240	334,640	0.0123	341,980	0.0219	350,706	0.0255		0.0200
LAS VEGAS	644,113	0.0175	653,350	0.0143	655,489	0.0033	664,960	0.0144	660,987	(0.0060)	666,780	0.0088	673,334	0.0098		0.0061
MESQUITE	22,557	0.0825	23,827	0.0563	24,971	0.0480	22,981	(0.0797)	22,205	(0.0338)	22,711	0.0228	23,576	0.0381		(0.0009)
NORTH LAS VEGAS	248,701	0.0220	255,327	0.0266	258,761	0.0134	275,733	0.0656	278,671	0.0107	282,496	0.0137	286,666	0.0148		0.0236
BUNKERVILLE	1,049	0.0067	1,060	0.0107	1,044	(0.0158)	987	(0.0542)	942	(0.0456)	925	(0.0180)	934	0.0097	Yes	(0.0248)
ENTERPRISE	206,266	0.0656	211,761	0.0266	220,237	0.0400	222,522	0.0104	234,517	0.0539	243,834	0.0397	249,741	0.0242		0.0337
GLENDALE																
LAUGHLIN	10,017	0.0357	10,001	(0.0016)	10,306	0.0305	9,313	(0.0964)	8,990	(0.0347)	8,888	(0.0113)	8,858	(0.0034)	Yes	(0.0231)
MOAPA VALLEY	7,231	0.0163	7,368	0.0190	7,458	0.0122	6,163	(0.1737)	6,335	0.0279	6,292	(0.0068)	6,242	(0.0079)		(0.0297)
PARADISE	196,586	0.0148	200,698	0.0209	201,810	0.0055	192,552	(0.0459)	190,003	(0.0132)	189,229	(0.0041)	188,387	(0.0044)	Yes	(0.0124)
SEARCHLIGHT	367	0.0082	382	0.0410	390	0.0205	442	0.1337	439	(0.0068)	413	(0.0592)	416	0.0073		0.0191
SPRING VALLEY	224,158	0.0367	226,723	0.0114	229,865	0.0139	214,862	(0.0653)	218,452	0.0167	219,492	0.0048	224,164	0.0213		(0.0017)
SUMMERLIN	31,894	0.0460	32,199	0.0096	33,052	0.0265	32,957	(0.0029)	33,015	0.0018	34,256	0.0376	34,532	0.0081		0.0142
SUNRISE MANOR	213,341	0.0149	216,021	0.0126	216,348	0.0015	210,189	(0.0285)	210,610	0.0020	209,587	(0.0049)	208,974	(0.0029)		(0.0065)
WHITNEY	45,419	0.0218	46,328	0.0200	46,528	0.0043	47,426	0.0193	46,256	(0.0247)	45,901	(0.0077)	46,606	0.0154		0.0013
WINCHESTER	33,402	0.0102	34,095	0.0207	34,268	0.0051	34,749	0.0140	34,064	(0.0197)	33,402	(0.0194)	33,366	(0.0011)		(0.0042)
BOULDER LIBRARY																
CLARK CO FIRE																
HENDERSON LIBRARY																
LV/CC LIBRARY																
MOAPA VLY FIRE																
MT CHAS FIRE																
*KYLE CANYON WATER																

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 18- FY19/20		JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		3 YEARS NEGATIVE	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
DOUGLAS CO	49,070	0.0159	49,537	0.0095	49,082	(0.0092)	49,661	0.0118	52,674	0.0607	54,343	0.0317	55,797	0.0268		0.0243
GARDNERVILLE	5,874	0.0318	6,036	0.0275	5,933	(0.0170)	6,188	0.0430	5,533	(0.1059)	5,667	0.0242	5,750	0.0146		(0.0082)
GENOA	219	0.0282	220	0.0068	218	(0.0096)	213	(0.0246)	215	0.0094	217	0.0093	222	0.0230		0.0015
MINDEN	3,270	0.0248	3,293	0.0069	3,294	0.0003	3,460	0.0505	3,323	(0.0396)	3,559	0.0710	3,856	0.0835		0.0331
CRS-TRK WATER																
CAVE ROCK GID																
*DO CO SEWER #1																
DO MOSQUITO																
EAST FORK FIRE																
*ELK PNT SANITATION																
GARDNRVLL RANCHOS																
INDIAN HILLS GID																
KINGSBURY GID																
LAKERIDGE GID																
LOGAN CREEK GID																
MARLA BAY GID																
*MDN/GDNV SANIT																
OLIVER PARK GID																
ROUND HILL GID																
SIERRA FFIRE																
SKYLAND GID																
TAHOE DO FIRE																
*TAHOE DO SEWER																
TOPAZ RANCH GID																
ZEPHYR COVEGID																
ZEPHYR HEIGHTS GID																
ZEPHYR KNOLLS GID																
ELKO CO	54,326	0.0195	55,116	0.0145	55,435	0.0058	54,546	(0.0160)	56,396	0.0339	57,538	0.0202	57,989	0.0078		0.0103
CARLIN	2,613	(0.0015)	2,663	0.0191	2,674	0.0042	2,615	(0.0221)	2,531	(0.0321)	2,578	0.0186	2,546	(0.0124)		(0.0088)
ELKO	21,158	0.0177	21,199	0.0019	21,492	0.0138	20,976	(0.0240)	21,303	0.0156	21,707	0.0190	22,090	0.0176		0.0084
WELLS	1,365	0.0404	1,366	0.0011	1,296	(0.0514)	1,272	(0.0187)	1,272	0.0000	1,290	0.0142	1,334	0.0341		(0.0044)
WEST WENDOVER	4,406	0.0488	4,469	0.0144	4,535	0.0147	4,452	(0.0183)	4,464	0.0027	4,540	0.0170	4,524	(0.0035)		0.0025
JACKPOT	865	0.0058	978	0.1302	961	(0.0167)	944	(0.0180)	1,148	0.2161	1,169	0.0183	1,167	(0.0017)		0.0396
MONTELLO	63	0.0000	64	0.0097	61	(0.0347)	60	(0.0229)	63	0.0500	65	0.0317	60	(0.0769)		(0.0106)
MOUNTAIN CITY	74	(0.1494)	81	0.0894	75	(0.0683)	74	(0.0148)	104	0.4054	103	(0.0096)	95	(0.0777)		0.0470
*ELKO CONVN/VISITOR																
*ELKO TV																
ESMERALDA	969	(0.0010)	982	0.0135	999	0.0168	1,000	0.0014	1,068	0.0680	1,067	(0.0009)	1,086	0.0178		0.0206
GOLDFIELD	274	0.0418	282	0.0294	288	0.0206	292	0.0144	324	0.1096	345	0.0648	364	0.0551		0.0529
SILVER PEAK	101	(0.1721)	100	(0.0069)	101	0.0062	91	(0.0983)	88	(0.0330)	69	(0.2159)	72	0.0435	Yes	(0.0595)
EUREKA CO	1,951	0.0098	1,955	0.0023	1,936	(0.0098)	1,898	(0.0198)	1,847	(0.0269)	1,776	(0.0384)	1,852	0.0428	Yes	(0.0104)
CRESCENT VALLEY	367	(0.0342)	381	0.0379	370	(0.0274)	376	0.0149	309	(0.1782)	297	(0.0388)	309	0.0404		(0.0378)
EUREKA	734	0.0471	717	(0.0238)	701	(0.0223)	684	(0.0236)	657	(0.0395)	635	(0.0335)	657	0.0346	Yes	(0.0168)
DIAMOND VLLY RODENT																
DIAMOND VLLY WEED																
*EUREKA TV																

POPULATION DATA BASE

	JULY 18- FY19/20		JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		3 YEARS NEGATIVE	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
HUMBOLDT CO	16,989	0.0006	17,079	0.0053	17,064	(0.0009)	17,202	0.0081	17,921	0.0418	17,696	(0.0126)	17,801	0.0059		0.0085
WINNEMUCCA	7,856	(0.0115)	7,903	0.0060	7,937	0.0042	8,306	0.0465	8,554	0.0299	8,518	(0.0042)	8,577	0.0069		0.0167
GOLCONDA FIRE																
HUMBOLDT FIRE																
HUMBOLDT HOSPITAL																
MCDERMIT FIRE																
OROVADA COMM SERVICES																
OROVADA FIRE																
PARADISE FIRE																
PUEBLO FIRE																
WINN RURAL FIRE																
LANDER CO	6,065	(0.0218)	6,109	0.0073	6,324	0.0352	6,195	(0.0204)	6,158	(0.0060)	6,121	(0.0060)	6,255	0.0219	Yes	0.0049
AUSTIN	167	0.0060	156	(0.0641)	158	0.0092	153	(0.0300)	163	0.0654	153	(0.0613)	170	0.1111		0.0189
BATTLE MOUNTAIN	3,387	(0.0248)	3,391	0.0013	3,482	0.0268	3,424	(0.0167)	3,158	(0.0777)	3,159	0.0003	3,261	0.0323		(0.0070)
KINGSTON	123	0.0000	122	(0.0086)	129	0.0574	126	(0.0228)	125	(0.0079)	126	0.0080	135	0.0714		0.0212
LANDER HOSPITAL																
*LANDER SEWER																
LINCOLN CO	5,255	0.0164	5,264	0.0017	5,293	0.0054	5,188	(0.0198)	4,971	(0.0418)	4,808	(0.0328)	4,730	(0.0162)	Yes	(0.0210)
CALIENTE	1,084	0.0169	1,086	0.0016	1,133	0.0436	1,100	(0.0291)	1,167	0.0609	1,114	(0.0454)	1,034	(0.0718)		(0.0084)
ALAMO	684	0.0163	686	0.0023	707	0.0306	591	(0.1636)	721	0.2200	648	(0.1012)	656	0.0123		(0.0004)
PANACA	810	0.0163	811	0.0013	824	0.0160	841	0.0206	861	0.0238	872	0.0128	847	(0.0287)		0.0089
PIOCHE	797	0.0166	798	0.0013	809	0.0142	810	0.0008	1,020	0.2593	1,062	0.0412	1,049	(0.0122)		0.0606
LINCOLN HOSPITAL																
PAHRANAGAT VLY FIRE																
PIOCHE FIRE																
LYON COUNTY	55,551	0.0164	56,497	0.0170	57,629	0.0200	58,051	0.0073	60,454	0.0414	63,179	0.0451	65,116	0.0307		0.0289
FERNLEY	19,790	0.0254	20,396	0.0306	20,901	0.0248	21,105	0.0098	23,210	0.0997	24,394	0.0510	25,311	0.0376		0.0446
YERINGTON	3,424	0.0693	3,418	(0.0018)	3,488	0.0206	3,538	0.0142	3,423	(0.0325)	3,541	0.0345	3,586	0.0127		0.0099
CRS TRK WATER LY																
CENTRAL LYON FIRE																
LYON HOSPITAL																
MASON VLY FIRE																
MASON VLY MOSQUITO																
NORTH LYON FIRE																
SLVR SP/STCH HOSP																
SMITH VLY FIRE																
*STAGECOACH GID																
*WILLOWCREEK GID																

POPULATION DATA BASE

	JULY 18- FY19/20		JULY 19- FY20/21		JULY 20- FY21/22		JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		3 YEARS NEGATIVE	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
MINERAL CO	4,690	0.0034	4,730	0.0085	4,896	0.0350	4,826	(0.0142)	4,870	0.0091	4,842	(0.0057)	4,770	(0.0149)		0.0019
MINERAL HOSPITAL																
NYE CO	47,856	0.0316	48,472	0.0129	48,414	(0.0012)	49,289	0.0181	51,334	0.0415	52,478	0.0223	51,802	(0.0129)		0.0136
AMARGOSA	1,327	(0.0126)	1,327	0.0002	1,433	0.0794	1,401	(0.0221)	1,783	0.2727	1,836	0.0297	1,662	(0.0948)		0.0530
BEATTY	974	0.0135	998	0.0248	935	(0.0637)	959	0.0262	1,059	0.1043	1,099	0.0378	1,049	(0.0455)		0.0118
GABBS	220	0.0092	221	0.0060	133	(0.3991)	209	0.5715	223	0.0670	218	(0.0224)	199	(0.0872)		0.0260
MANHATTAN	128	0.0159	138	0.0754	133	(0.0339)	130	(0.0225)	142	0.0923	146	0.0282	66	(0.5479)		(0.0968)
PAHRUMP	40,473	0.0372	41,069	0.0147	41,482	0.0101	41,940	0.0110	42,828	0.0212	43,984	0.0270	43,563	(0.0096)		0.0119
ROUND MTN	768	(0.0052)	763	(0.0065)	744	(0.0245)	734	(0.0139)	765	0.0422	803	0.0497	706	(0.1208)		(0.0135)
TONOPAH	2,259	(0.0225)	2,163	(0.0427)	1,823	(0.1571)	2,170	0.1905	2,493	0.1488	2,722	0.0919	2,851	0.0474		0.0643
AMARGOSA LIBRARY																
BEATTY LIBRARY																
NYE HOSPITAL																
PAHRUMP COMM HOSP																
PAHRUMP SWIM																
PAHRUMP LIBRARY																
SMOKY VLY LIBRARY																
TONOPAH LIBRARY																
PERSHING CO	6,858	0.0171	6,935	0.0112	6,983	0.0069	6,984	0.0002	7,344	0.0515	7,464	0.0163	7,184	(0.0375)		0.0075
LOVELOCK	1,965	0.0166	1,985	0.0100	2,046	0.0311	2,029	(0.0085)	2,084	0.0271	2,079	(0.0024)	1,821	(0.1241)		(0.0154)
PERSHING HOSPITAL																
STOREY CO	4,227	0.0350	4,258	0.0073	4,304	0.0108	4,359	0.0128	4,427	0.0156	4,454	0.0061	4,457	0.0007		0.0092
CRS TRUCK WATER ST																
WASHOE CO	460,237	0.0184	469,801	0.0208	473,606	0.0081	485,113	0.0243	501,635	0.0341	508,759	0.0142	513,854	0.0100		0.0181
RENO	248,806	0.0171	255,170	0.0256	258,230	0.0120	264,318	0.0236	274,129	0.0371	277,517	0.0124	281,015	0.0126		0.0195
SPARKS	100,140	0.0331	102,543	0.0240	103,230	0.0067	107,489	0.0413	111,735	0.0395	113,816	0.0186	115,240	0.0125		0.0237
CRS TRUCK WATER WA																
INCLINE VILLAGE GID																
NO LAKE TAHOE FIRE																
PALOMINO VALLEY GID																
SIERRA FFIRE WA																
*SUN VALLEY WATER																
TRK MEADOWS FIRE																
*VERDI TV																
WHITE PINE CO	10,678	(0.0025)	10,826	0.0139	10,477	(0.0323)	10,293	(0.0175)	10,001	(0.0284)	10,005	0.0004	10,209	0.0204		(0.0115)
ELY	4,149	(0.0277)	4,217	0.0164	4,275	0.0139	4,138	(0.0321)	4,015	(0.0297)	3,954	(0.0152)	4,032	0.0197	Yes	(0.0087)
LUND	206	0.0049	205	(0.0039)	205	(0.0029)	208	0.0165	207	(0.0048)	205	(0.0097)	214	0.0439		0.0086
MCGILL	1,186	(0.0042)	1,187	0.0012	1,211	0.0203	1,201	(0.0086)	1,184	(0.0142)	1,148	(0.0304)	1,167	0.0166	Yes	(0.0033)
RUTH	448	(0.0044)	455	0.0149	440	(0.0323)	432	(0.0182)	430	(0.0046)	416	(0.0326)	423	0.0168	Yes	(0.0142)
WHITE PINE HOSPITAL																

BASE CALCULATION

	<b>PROJECTED FY 25 ALLOCATION</b>	<b>2024 CPI= 0.0418</b>	<b>FY 26 BASE ALLOCATION</b>	<b>FY 26 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CARSON CITY</b>				
CARSON CITY	44,814,306.19	0.0418	46,687,544.19	3,890,628.68
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	57,425.84	0.0418	59,826.24	4,985.52
<b><u>TOTAL CARSON CITY</u></b>	<b><u>44,871,732.03</u></b>		<b><u>46,747,370.43</u></b>	3,895,614.20
<b>THE COUNTY OF CHURCHILL</b>				
<b>LOCAL GOVERNMENTS</b>				
CHURCHILL COUNTY	8,646,711.41	0.0418	9,008,143.94	750,678.66
FALON	2,485,454.50	0.0418	2,589,346.50	215,778.87
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	13,002.36	0.0418	13,545.86	1,128.82
CHURCHILL MOSQUITO ABATEMENT GID	432,427.84	0.0418	450,503.32	37,541.94
<b><u>TOTAL CHURCHILL COUNTY</u></b>	<b><u>11,577,596.11</u></b>		<b><u>12,061,539.63</u></b>	1,005,128.30

BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>		
	<b>FY 25</b>	<b>CPI=</b>	<b>FY 26</b>	<b>FY 26</b>
	<b>ALLOCATION</b>	<b>0.0418</b>	<b>BASE</b>	<b>BASE MONTHLY</b>
			<b>ALLOCATION</b>	<b>ALLOCATION</b>
<b>THE COUNTY OF CLARK</b>				
<b>ENTERPRISE DISTRICT</b>				
KYLE CANYON WATER DISTRICT	10,346.04		10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>				
CLARK COUNTY**	586,254,928.18	0.0418	610,760,384.18	50,896,698.68
BOULDER CITY	15,042,331.20	0.0418	15,671,100.64	1,305,925.05
HENDERSON***	171,846,081.54	0.0418	179,029,247.75	14,919,103.98
LAS VEGAS	442,205,131.90	0.0418	460,689,306.41	38,390,775.53
MESQUITE	14,569,980.05	0.0418	15,179,005.22	1,264,917.10
NORTH LAS VEGAS	92,452,661.19	0.0418	96,317,182.43	8,026,431.87
BUNKERVILLE	703,366.16	0.0418	732,766.87	61,063.91
ENTERPRISE	9,297,234.23	0.0418	9,685,858.62	807,154.89
GLENDALÉ**		0.0418		
LAUGHLIN	11,556,172.68	0.0418	12,039,220.70	1,003,268.39
MOAPA VALLEY	1,092,431.27	0.0418	1,138,094.90	94,841.24
PARADISE	102,270,567.42	0.0418	106,545,477.14	8,878,789.76
SEARCHLIGHT	522,074.76	0.0418	543,897.48	45,324.79
SPRING VALLEY	39,283,042.89	0.0418	40,925,074.08	3,410,422.84
SUMMERLIN	301,730.07	0.0418	314,342.39	26,195.20
SUNRISE MANOR	17,710,155.93	0.0418	18,450,440.45	1,537,536.70
WHITNEY	1,575,037.25	0.0418	1,640,873.81	136,739.48
WINCHESTER	22,923,925.81	0.0418	23,882,145.91	1,990,178.83
<b>SPECIAL DISTRICTS</b>				
BOULDER LIBRARY DISTRICT	910,455.27	0.0418	948,512.30	79,042.69
CLARK COUNTY FIRE PROTECTION	75,729,123.49	0.0418	78,894,600.85	6,574,550.07
HENDERSON LIBRARY DISTRICT	3,523,787.30	0.0418	3,671,081.61	305,923.47
LAS VEGAS/CLARK CO LIBRARY DISTRICT	31,144,047.20	0.0418	32,445,868.37	2,703,822.36
MOAPA FIRE PROTECTION	1,147,248.19	0.0418	1,195,203.16	99,600.26
MT CHARLESTON FIRE PROTECTION	222,099.80	0.0418	231,383.57	19,281.96
<b>TOTAL CLARK COUNTY</b>	<b>1,642,293,959.82</b>		<b>1,710,941,414.84</b>	142,578,451.24

total w/out enterprise 1,642,283,613.78

\*\*Glendale's base has been added to Clark County due to absorption

\*\*\* Henderson's base was increased by \$4,000,000 due to legislation

BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>		
	<b>FY 25</b>	<b>CPI=</b>	<b>FY 26</b>	<b>FY 26</b>
	<b><u>ALLOCATION</u></b>	<b><u>0.0418</u></b>	<b><u>BASE</u></b>	<b><u>BASE MONTHLY</u></b>
			<b><u>ALLOCATION</u></b>	<b><u>ALLOCATION</u></b>
<b>THE COUNTY OF DOUGLAS</b>				
<b>ENTERPRISE DISTRICTS</b>				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42		137,984.42	11,498.70
ELK POINT SANITATION GID	7,310.98		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.41		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34		437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>				
DOUGLAS COUNTY	16,130,316.32	0.0418	16,804,563.54	1,400,380.29
GARDNERVILLE	387,903.70	0.0418	404,118.07	33,676.51
GENOA	15,854.68	0.0418	16,517.41	1,376.45
MINDEN	515,126.28	0.0418	536,658.56	44,721.55
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	35,135.74	0.0418	36,604.41	3,050.37
CAVE ROCK GID	26,364.32	0.0418	27,466.35	2,288.86
DOUGLAS MOSQUITO PROTECTION GID	193,746.84	0.0418	201,845.46	16,820.45
EAST FORK FIRE PROTECTION	2,455,107.25	0.0418	2,557,730.73	213,144.23
GARDNERVILLE RANCHOS GID	1,132,973.21	0.0418	1,180,331.49	98,360.96
INDIAN HILLS GID	388,269.32	0.0418	404,498.98	33,708.25
KINGSBURY GID	775,256.89	0.0418	807,662.63	67,305.22
LAKERIDGE GID	24,985.93	0.0418	26,030.34	2,169.20
LOGAN CREEK GID	10,708.82	0.0418	11,156.45	929.70
MARLA BAY GID	77,794.45	0.0418	81,046.26	6,753.85
OLIVER PARK GID	30,458.06	0.0418	31,731.21	2,644.27
ROUND HILL GID	572,863.01	0.0418	596,808.68	49,734.06
SKYLAND GID	109,957.57	0.0418	114,553.80	9,546.15
TAHOE DOUGLAS FIRE PROTECTION	5,981,216.14	0.0418	6,231,230.97	519,269.25
TOPAZ RANCH GID	96,460.59	0.0418	100,492.64	8,374.39
ZEPHYR COVE GID	41,163.15	0.0418	42,883.77	3,573.65
ZEPHYR HEIGHTS GID	128,044.24	0.0418	133,396.49	11,116.37
ZEPHYR KNOLLS GID	4,688.10	0.0418	4,884.06	407.01
<b><u>TOTAL DOUGLAS COUNTY</u></b>	<b><u>29,852,019.75</u></b>		<b><u>31,069,837.45</u></b>	2,589,153.12
total w/out enterprise	29,134,394.61			



BASE CALCULATION

	PROJECTED FY 25 ALLOCATION	2024 CPI= 0.0418	FY 26 BASE ALLOCATION	FY 26 BASE MONTHLY ALLOCATION
<b>THE COUNTY OF ELKO ENTERPRISE DISTRICT</b>				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.57		163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>				
ELKO COUNTY	20,539,986.09	0.0418	21,398,557.51	1,783,213.13
CARLIN	2,545,483.53	0.0418	2,651,884.74	220,990.40
ELKO CITY	18,401,419.37	0.0418	19,170,598.70	1,597,549.89
WELLS	1,623,620.71	0.0418	1,691,488.06	140,957.34
WEST WENDOVER	3,650,439.46	0.0418	3,803,027.83	316,918.99
JACKPOT	1,908,862.38	0.0418	1,988,652.83	165,721.07
MONTELO	12,323.43	0.0418	12,838.55	1,069.88
MOUNTAIN CITY	9,802.45	0.0418	10,212.19	851.02
<b><u>TOTAL ELKO COUNTY</u></b>	<b>49,246,785.36</b>		<b>51,282,108.34</b>	4,273,509.03
total w/out enterprise	48,691,937.42			
<b>THE COUNTY OF ESMERALDA LOCAL GOVERNMENTS</b>				
ESMERALDA COUNTY	1,797,307.92	0.0418	1,872,435.39	156,036.28
GOLDFIELD	39,047.40	0.0418	40,679.58	3,389.97
SILVER PEAK	29,894.74	0.0418	31,144.34	2,595.36
<b><u>TOTAL ESMERALDA COUNTY</u></b>	<b>1,866,250.06</b>		<b>1,944,259.31</b>	162,021.61

BASE CALCULATION

	<b>PROJECTED FY 25 ALLOCATION</b>	<b>2024 CPI= 0.0418</b>	<b>FY 26 BASE ALLOCATION</b>	<b>FY 26 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF EUREKA ENTERPRISE DISTRICT</b>				
EUREKA TELEVISION DISTRICT	55,077.86		55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>				
EUREKA COUNTY	10,581,841.68	0.0418	11,024,162.67	918,680.22
CRESENT VALLEY	2,716.38	0.0418	2,829.92	235.83
EUREKA	6,767.92	0.0418	7,050.82	587.57
<b>SPECIAL DISTRICTS</b>				
DIAMOND VALLEY RODENT	10,350.15	0.0418	10,782.79	898.57
DIAMOND VALLEY WEED	10,350.15	0.0418	10,782.79	898.57
<b><u>TOTAL EUREKA COUNTY</u></b>	<b>10,667,104.14</b>		<b>11,110,686.84</b>	925,890.57
total w/out enterprise	10,612,026.28			
<b>THE COUNTY OF HUMBOLDT</b>				
<b>LOCAL GOVERNMENTS</b>				
HUMBOLDT COUNTY	12,509,241.45	0.0418	13,032,127.74	1,086,010.64
WINNEMUCCA	4,737,354.72	0.0418	4,935,376.15	411,281.35
<b>SPECIAL DISTRICTS</b>				
GOLCONDA FIRE PROTECTION	466,631.11	0.0418	486,136.29	40,511.36
HUMBOLDT FIRE PROTECTION	39,051.62	0.0418	40,683.98	3,390.33
HUMBOLDT HOSPITAL DISTRICT	1,332,321.18	0.0418	1,388,012.21	115,667.68
MCDERMIT FIRE PROTECTION	4,306.99	0.0418	4,487.02	373.92
OROVADA COMMUNITY SERVICES GID	43,644.34	0.0418	45,468.67	3,789.06
OROVADA FIRE PROTECTION	54,521.66	0.0418	56,800.67	4,733.39
PARADISE FIRE PROTECTION	44,031.08	0.0418	45,871.58	3,822.63
PUEBLO FIRE PROTECTION	12,378.75	0.0418	12,896.18	1,074.68
WINNEMUCCA RURAL FIRE PROTECTION	220,409.23	0.0418	229,622.34	19,135.19
<b><u>TOTAL HUMBOLDT COUNTY</u></b>	<b>19,463,892.13</b>		<b>20,277,482.82</b>	1,689,790.23

BASE CALCULATION

	<b>PROJECTED FY 25 ALLOCATION</b>	<b>2024 CPI= 0.0418</b>	<b>FY 26 BASE ALLOCATION</b>	<b>FY 26 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LANDER ENTERPRISE DISTRICT</b>				
LANDER CO SEWER IMPROVEMENT DISTRICT #2	-		-	-
<b>LOCAL GOVERNMENTS</b>				
LANDER COUNTY	4,301,829.68	0.0418	4,481,646.16	373,470.51
AUSTIN	25,623.53	0.0418	26,694.59	2,224.55
BATTLE MOUNTAIN	267,036.00	0.0418	278,198.10	23,183.18
KINGSTON	23,732.93	0.0418	24,724.97	2,060.41
<b>SPECIAL DISTRICTS</b>				
LANDER HOSPITAL DISTRICT	839,201.53	0.0418	874,280.15	72,856.68
<b><u>TOTAL LANDER COUNTY</u></b>	<b><u>5,457,423.67</u></b>		<b><u>5,685,543.98</u></b>	473,795.33
total w/out enterprise	5,457,423.67			
<b>THE COUNTY OF LINCOLN LOCAL GOVERNMENTS</b>				
LINCOLN COUNTY	1,606,973.82	0.0418	1,674,145.32	139,512.11
CALIENTE	180,331.92	0.0418	187,869.79	15,655.82
ALAMO	27,403.38	0.0418	28,548.84	2,379.07
PANACA	49,531.83	0.0418	51,602.26	4,300.19
PIOCHE	65,915.70	0.0418	68,670.98	5,722.58
<b>SPECIAL DISTRICTS</b>				
LINCOLN COUNTY HOSPITAL DISTRICT	169,242.89	0.0418	176,317.24	14,693.10
PAHRANAGAT VALLEY FIRE PROTECTION	63,941.35	0.0418	66,614.10	5,551.17
PIOCHE FIRE PROTECTION	36,154.63	0.0418	37,665.89	3,138.82
<b><u>TOTAL LINCOLN COUNTY</u></b>	<b><u>2,199,495.52</u></b>		<b><u>2,291,434.43</u></b>	190,952.87

BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>		
	<b>FY 25</b>	<b>CPI=</b>	<b>FY 26</b>	<b>FY 26</b>
	<b><u>ALLOCATION</u></b>	<b>0.0418</b>	<b><u>BASE</u></b>	<b><u>BASE MONTHLY</u></b>
			<b><u>ALLOCATION</u></b>	<b><u>ALLOCATION</u></b>
<b>THE COUNTY OF LYON</b>				
<b>ENTERPRISE DISTRICTS</b>				
STAGECOACH GID	19,064.00		19,064.00	1,588.67
WILLOWCREEK GID	2,303.60		2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>				
LYON COUNTY	21,728,431.48	0.0418	22,636,679.91	1,886,389.99
FERNLEY	228,069.47	0.0418	237,602.77	19,800.23
YERINGTON	631,630.37	0.0418	658,032.52	54,836.04
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	15,681.40	0.0418	16,336.88	1,361.41
CENTRAL LYON FIRE PROTECTION	825,923.11	0.0418	860,446.70	71,703.89
MASON VALLEY FIRE PROTECTION	120,225.35	0.0418	125,250.77	10,437.56
MASON VALLEY MOSQUITO ABATEMENT	106,044.49	0.0418	110,477.15	9,206.43
NORTH LYON FIRE PROTECTION	235,357.59	0.0418	245,195.54	20,432.96
SILVER SPRINGS STAGECOACH HOSPITAL	136,100.42	0.0418	141,789.42	11,815.78
SMITH VALLEY FIRE PROTECTION	85,145.88	0.0418	88,704.98	7,392.08
SOUTH LYON HOSPITAL DISTRICT	437,102.15	0.0418	455,373.02	37,947.75
<b><u>TOTAL LYON COUNTY</u></b>	<b>24,571,079.31</b>		<b>25,597,257.25</b>	2,133,104.77
total w/out enterprise	24,549,711.71			
<b>THE COUNTY OF MINERAL</b>				
<b>LOCAL GOVERNMENTS</b>				
MINERAL COUNTY	2,573,076.32	0.0418	2,680,630.91	223,385.91
<b>SPECIAL DISTRICTS</b>				
MINERAL COUNTY HOSPITAL DISTRICT	152,366.31	0.0418	158,735.22	13,227.94
<b><u>TOTAL MINERAL COUNTY</u></b>	<b>2,725,442.63</b>		<b>2,839,366.13</b>	236,613.84

BASE CALCULATION

	<b>PROJECTED FY 25 ALLOCATION</b>	<b>2024 CPI= 0.0418</b>	<b>FY 26 BASE ALLOCATION</b>	<b>FY 26 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF NYE LOCAL GOVERNMENTS</b>				
NYE COUNTY	21,368,691.09	0.0418	22,261,902.38	1,855,158.53
AMARGOSA	204,302.85	0.0418	212,842.71	17,736.89
BEATTY	674,305.46	0.0418	702,491.43	58,540.95
GABBS	163,322.86	0.0418	170,149.76	14,179.15
MANHATTAN	9,326.74	0.0418	9,716.60	809.72
PAHRUMP	1,365,415.18	0.0418	1,422,489.53	118,540.79
ROUND MOUNTAIN	491,698.58	0.0418	512,251.58	42,687.63
TONOPAH	942,481.77	0.0418	981,877.51	81,823.13
<b>SPECIAL DISTRICTS</b>				
AMARGOSA LIBRARY DISTRICT	16,343.46	0.0418	17,026.62	1,418.88
BEATTY LIBRARY DISTRICT	11,418.00	0.0418	11,895.27	991.27
NYE HOSPITAL		0.0418		
PAHRUMP COMMUNITY HOSPITAL		0.0418		
PAHRUMP LIBRARY DISTRICT	184,367.19	0.0418	192,073.74	16,006.14
PAHRUMP SWIM POOL GID	107,852.51	0.0418	112,360.74	9,363.40
SMOKY VALLEY LIBRARY DISTRICT	48,593.16	0.0418	50,624.35	4,218.70
TONOPAH LIBRARY DISTRICT	5,385.21	0.0418	5,610.31	467.53
<b><u>TOTAL NYE COUNTY</u></b>	<b><u>25,593,504.06</u></b>		<b><u>26,663,312.53</u></b>	2,221,942.71
<b>THE COUNTY OF PERSHING LOCAL GOVERNMENTS</b>				
PERSHING COUNTY	3,282,726.85	0.0418	3,419,944.83	284,995.40
LOVELOCK	610,504.13	0.0418	636,023.20	53,001.93
<b>SPECIAL DISTRICTS</b>				
PERSHING COUNTY HOSPITAL DISTRICT	427,188.35	0.0418	445,044.82	37,087.07
<b><u>TOTAL PERSHING COUNTY</u></b>	<b><u>4,320,419.33</u></b>		<b><u>4,501,012.86</u></b>	375,084.40

BASE CALCULATION

	<b>PROJECTED FY 25 ALLOCATION</b>	<b>2024 CPI= 0.0418</b>	<b>FY 26 BASE ALLOCATION</b>	<b>FY 26 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF STOREY LOCAL GOVERNMENTS</b>				
STOREY COUNTY	8,907,478.05	0.0418	9,279,810.63	773,317.55
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	3,187.74	0.0418	3,320.99	276.75
<b><u>TOTAL STOREY COUNTY</u></b>	<b><u>8,910,665.79</u></b>		<b><u>9,283,131.62</u></b>	773,594.30
<b>THE COUNTY OF WASHOE ENTERPRISE DISTRICTS</b>				
SUN VALLEY WATER AND SANITATION GID	131,943.92		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.35		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER BASIN	-		-	-
<b>LOCAL GOVERNMENTS</b>				
WASHOE COUNTY	163,156,588.89	0.0418	169,976,534.30	14,164,711.19
RENO	98,939,717.44	0.0418	103,075,397.63	8,589,616.47
SPARKS	39,834,994.68	0.0418	41,500,097.46	3,458,341.45
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	294,735.31	0.0418	307,055.25	25,587.94
INCLINE VILLAGE GID	1,808,668.78	0.0418	1,884,271.14	157,022.59
NORTH LAKE TAHOE FIRE PROTECTION	4,757,397.73	0.0418	4,956,256.96	413,021.41
PALOMINO VALLEY GID	577,557.66	0.0418	601,699.57	50,141.63
TRUCKEE MEADOWS FIRE PROTECTION	11,695,283.67	0.0418	12,184,146.53	1,015,345.54
*TMFP & SFFP have consolidated				
<b><u>TOTAL WASHOE COUNTY</u></b>	<b><u>321,260,781.43</u></b>		<b><u>334,681,296.09</u></b>	27,890,108.01
total w/out enterprise	321,064,944.16			

BASE CALCULATION

	<b>PROJECTED</b>	<b>2024</b>		
	<b>FY 25</b>	<b>CPI=</b>	<b>FY 26</b>	<b>FY 26</b>
	<b><u>ALLOCATION</u></b>	<b><u>0.0418</u></b>	<b><u>ALLOCATION</u></b>	<b><u>BASE MONTHLY</u></b>
				<b><u>ALLOCATION</u></b>
<b>THE COUNTY OF WHITE PINE</b>				
<b>LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY	5,753,895.20	0.0418	5,994,408.02	499,534.00
ELY	2,414,697.84	0.0418	2,515,632.21	209,636.02
LUND	32,633.28	0.0418	33,997.35	2,833.11
MCGILL	179,333.83	0.0418	186,829.98	15,569.17
RUTH	88,593.50	0.0418	92,296.71	7,691.39
<b>SPECIAL DISTRICTS</b>				
WHITE PINE HOSPITAL DISTRICT	680,459.41	0.0418	708,902.61	59,075.22
<b><u>TOTAL WHITE PINE COUNTY</u></b>	<b><u>9,149,613.06</u></b>		<b><u>9,532,066.89</u></b>	794,338.91

## CPI Calculation

<b>5 year average</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>
4.18%	2.9%	4.1%	8.0%	4.7%	1.2%

All Urban Consumers - (CPI-U) All Items

\*Use average % change year over year from <http://www.bls.gov/cpi/#tables>