

GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2020

SALES & BUSINESS TAX COLLECTIONS	JULY 2019	AUGUST 2019	SEPTEMBER 2019	OCTOBER 2019	NOVEMBER 2019	DECEMBER 2019	JANUARY 2020	FEBRUARY 2020	MARCH 2020	APRIL 2020	MAY 2020	JUNE 2020	TOTAL
2% SALES TAX	\$105,727,104	\$108,719,737	\$110,913,788	\$107,755,772	\$108,923,651	\$131,275,842	\$102,333,564	\$93,954,635	\$90,689,060	\$73,829,196	\$87,755,698	\$105,716,775	\$1,227,594,822
2.6% LOCAL SCHOOL SUPPORT TAX	\$136,494,461	\$138,863,495	\$140,696,670	\$139,234,668	\$139,518,796	\$165,742,942	\$131,763,324	\$120,585,767	\$114,324,475	\$95,098,906	\$113,352,135	\$133,682,727	\$1,569,358,365
12% BASIC CITY/COUNTY RELIEF TAX	\$25,844,528	\$26,584,225	\$26,766,939	\$26,655,390	\$26,719,303	\$31,780,965	\$25,316,529	\$23,177,919	\$21,966,712	\$18,152,799	\$21,650,907	\$25,662,791	\$300,279,007
1.34% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$90,434,381	\$93,022,948	\$93,667,025	\$93,272,694	\$93,494,511	\$111,207,281	\$88,589,460	\$81,110,987	\$76,869,715	\$63,512,031	\$75,721,661	\$89,794,996	\$1,050,698,591
COUNTY OPTIONAL TAX	\$66,256,463	\$68,365,344	\$68,578,675	\$68,710,695	\$69,142,496	\$82,124,797	\$69,889,516	\$63,987,878	\$59,652,852	\$48,367,199	\$57,741,324	\$69,019,273	\$791,836,511
SUBTOTAL SALES TAX	\$424,756,937	\$435,555,749	\$440,623,996	\$435,629,219	\$437,798,756	\$522,131,827	\$417,892,393	\$382,817,186	\$363,502,814	\$298,960,130	\$356,221,725	\$423,876,563	\$4,939,767,296
BUSINESS LICENSE FEE	\$0	\$0	\$170,585	\$0	\$0	\$5,466	\$0	\$0	2,600.91	\$0	\$0	\$2,220	\$180,872
MODIFIED BUSINESS TAX	\$0	\$0	\$137,192,252	\$0	\$0	\$179,162,466	\$0	\$0	176,445,697.63	\$0	\$0	\$149,941,568	\$642,741,984
TOTAL SALES & BUSINESS TAX	\$424,756,937	\$435,555,749	\$577,816,248	\$435,629,219	\$437,798,756	\$701,299,759	\$417,892,393	\$382,817,186	\$539,951,113	\$298,960,130	\$356,221,725	\$573,820,350	\$5,582,690,151
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$15,570,678	\$15,085,652	\$12,421,077	\$15,231,350	\$14,246,081	\$12,894,090	\$13,113,434	\$15,490,531	\$13,065,796	\$9,606,883	\$13,146,371	\$16,489,682	\$186,351,924.50
OTHER TOBACCO TAX	\$1,528,969	\$1,534,642	\$1,450,477	\$1,466,070	\$1,707,365	\$1,544,319	\$3,102,297	\$2,658,705	\$2,164,216	\$1,638,711	\$2,003,911	\$2,400,364	\$23,200,046.53
LIQUOR TAX	\$4,241,920	\$3,911,018	\$4,135,453	\$5,084,850	\$4,277,274	\$4,687,630	\$3,690,645	\$3,471,249	\$4,121,243	\$3,253,016	\$3,048,103	\$3,142,239	\$47,064,640.85
INSURANCE PREMIUM TAX	\$0	\$0	\$108,464,607	\$0	\$0	\$112,484,162	\$0	\$0	\$109,733,763	\$0	\$0	\$105,079,363	\$435,761,894.41
TIRE TAX	\$207,191	\$195,458	\$182,107	\$189,316	\$184,313	\$163,960	\$151,327	\$141,465	\$147,035	\$127,579	\$188,148	\$179,955	\$2,057,855.23
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$19,052,167	\$0	\$0	\$17,077,594	\$0	\$0	\$13,601,715	\$0	\$0	\$4,280,186	\$54,011,662.51
LIVE ENTERTAINMENT TAX	\$1,663,892	\$1,927,211	\$2,444,332	\$2,745,039	\$5,069,757	\$2,085,733	\$1,619,698	\$2,349,977	\$303,975	\$275,676	-\$1,158,680	\$133,657	\$19,460,267.84
BANK EXCISE TAX	\$0	\$0	\$655,335	\$0	\$0	\$663,298	\$0	\$0	\$635,587	\$0	\$0	\$654,500	\$2,608,719.58
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$28,454,187	\$0	\$0	\$29,976,086	\$0	\$0	\$24,118,565	\$0	\$0	\$17,718,035	\$100,266,673.28
LOADING TAX													
3/8% FOR TOURISM	\$2,405,713	\$2,106,262	\$2,120,318	\$2,315,581	\$2,057,537	\$1,828,139	\$2,517,754	\$1,979,571	\$1,033,137	\$142,940	\$146,129	\$435,053	\$19,088,134.10
3% TO SCHOOL SUPPORT FUND	\$16,891,225	\$14,597,350	\$15,300,891	\$16,934,687	\$15,471,075	\$13,370,546	\$19,073,812	\$14,605,207	\$7,566,403	\$708,873	\$764,881	\$2,725,816	\$138,010,766.75
TRANSPORTATION CONNECTION TAX	\$2,650,333	\$2,697,605	\$2,697,129	\$2,769,381	\$2,656,963	\$2,851,217	\$2,851,954	\$2,394,525	\$1,541,287	\$456,260	\$519,324	\$812,741	\$24,868,720.29
COMMERCE TAX	\$3,801,830	\$3,148,384	\$2,348,034	\$1,015,675	\$1,005,559	\$1,535,728	\$1,004,650	\$448,705	\$226,816	\$360,995	\$768,706	\$189,318,706	\$204,983,789.66
RETAIL MARIJUANA TAX	\$5,172,908	\$5,361,937	\$5,161,593	\$5,407,881	\$5,461,076	\$5,386,073	\$5,454,972	\$4,644,304	\$4,171,902	\$3,909,920	\$4,618,401	\$5,659,306	\$60,410,272.16
WHOLESALE MARIJUANA TAX	\$3,882,745	\$3,763,236	\$3,534,600	\$4,385,039	\$5,356,466	\$2,900,428	\$4,519,416	\$2,948,587	\$2,640,567	\$2,861,031	\$3,738,488	\$4,240,071	\$44,770,674.47
TOTAL EXCISE TAXES	\$58,017,705	\$54,298,755	\$208,422,308	\$57,544,871	\$57,493,466	\$209,439,004	\$57,099,962	\$51,132,826	\$185,072,008	\$23,341,884	\$27,783,780	\$353,269,674	\$1,342,916,242

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS
FOR JULY 2020 VS JULY 2019

	JULY 2020	JULY 2019	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	\$99,775,956	\$105,727,104	-\$5,951,148	-5.63%	\$99,775,956	\$105,727,104	(\$5,951,148)	-5.63%
2.6% LOCAL SCHOOL SUPPORT TAX	\$128,947,934	\$136,494,461	-\$7,546,527	-5.53%	\$128,947,934	\$136,494,461	(\$7,546,527)	-5.53%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$24,734,038	\$25,844,528	-\$1,110,489	-4.30%	\$24,734,038	\$25,844,528	(\$1,110,489)	-4.30%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$86,546,392	\$90,434,381	-\$3,887,989	-4.30%	\$86,546,392	\$90,434,381	(\$3,887,989)	-4.30%
COUNTY OPTIONAL TAX	\$66,734,454	\$66,256,463	\$477,991	0.72%	\$66,734,454	\$66,256,463	\$477,991	0.72%
SUBTOTAL SALES TAX	\$406,738,775	\$424,756,937	-\$18,018,162	-4.24%	\$406,738,775	\$424,756,937	(\$18,018,162)	-4.24%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$406,738,775	\$424,756,937	-\$18,018,162	-4.24%	\$406,738,775	\$424,756,937	-\$18,018,162	-4.24%
EXCISE TAXES-FY21 JULY ACTIVITY/AUGUST COLLECTIONS								
CIGARETTE TAX	\$13,000,722	\$15,570,978	-\$2,570,256	-16.51%	\$13,000,722	\$15,570,978	(\$2,570,256)	-16.51%
OTHER TOBACCO TAX	\$2,762,242	\$1,528,969	\$1,233,274	80.66%	\$2,762,242	\$1,528,969	\$1,233,274	80.66%
LIQUOR TAX	\$3,617,928	\$4,241,920	-\$623,992	-14.71%	\$3,617,928	\$4,241,920	(\$623,992)	-14.71%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$189,570	\$207,191	-\$17,621	-8.50%	\$189,570	\$207,191	(\$17,621)	-8.50%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	-\$116,788	\$1,663,892	-\$1,780,680	-107.02%	(\$116,788)	\$1,663,892	(\$1,780,680)	-107.02%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$832,903	\$2,405,713	-\$1,572,810	-65.38%	\$832,903	\$2,405,713	(\$1,572,810)	-65.38%
3% TO SCHOOL SUPPORT FUND	\$5,345,394	\$16,891,225	-\$11,545,832	-68.35%	\$5,345,394	\$16,891,225	(\$11,545,832)	-68.35%
TRANSPORTATION CONNECTION TAX	\$987,382	\$2,650,333	-\$1,662,951	-62.74%	\$987,382	\$2,650,333	(\$1,662,951)	-62.74%
COMMERCE TAX	\$8,160,886	\$3,801,830	\$4,359,056	114.66%	\$8,160,886	\$3,801,830	\$4,359,056	114.66%
RETAIL MARIJUANA TAX	\$7,023,299	\$5,172,908	\$1,850,391	35.77%	\$7,023,299	\$5,172,908	\$1,850,391	35.77%
WHOLESALE MARIJUANA TAX	\$4,816,503	\$3,882,745	\$933,759	24.05%	\$4,816,503	\$3,882,745	\$933,759	24.05%
TOTAL EXCISE TAXES	\$46,620,042	\$58,017,705	-\$11,397,663	-19.65%	\$46,620,042	\$58,017,705	-\$11,397,663	-19.65%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR OCTOBER 2020 VS OCTOBER 2019

	OCTOBER 2020	OCTOBER 2019	DIFFERENCE		FISCAL	PRIOR FISCAL	DIFFERENCE	
			AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
2% SALES TAX	\$102,063,832	\$107,755,772	-\$5,691,940	-5.28%	\$404,999,549	\$433,116,401	(\$28,116,852)	-6.49%
2.6% LOCAL SCHOOL SUPPORT TAX	\$133,499,242	\$139,234,668	-\$5,735,425	-4.12%	\$523,857,470	\$555,289,293	(\$31,431,823)	-5.66%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$25,647,786	\$26,655,390	-\$1,007,604	-3.78%	\$100,356,977	\$105,851,082	(\$5,494,106)	-5.19%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$89,746,979	\$93,272,694	-\$3,525,715	-3.78%	\$351,152,859	\$370,397,948	(\$19,245,089)	-5.20%
COUNTY OPTIONAL TAX	\$69,917,377	\$68,710,695	\$1,206,682	1.76%	\$272,283,686	\$271,911,177	\$372,509	0.14%
SUBTOTAL SALES TAX	\$420,875,217	\$435,629,219	-\$14,754,002	-3.39%	\$1,652,650,540	\$1,736,565,902	(\$83,915,361)	-4.83%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$146,113	\$170,585	(\$24,472)	-14.35%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$134,827,517	\$137,192,252	(\$2,364,734)	-1.72%
TOTAL SALES & BUSINESS TAX	\$420,875,217	\$435,629,219	-\$14,754,002	-3.39%	\$1,787,624,170	\$1,873,928,738	-\$86,304,568	-4.61%
EXCISE TAXES-FY21 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
CIGARETTE TAX	\$11,532,479	\$15,231,350	-\$3,698,872	-24.28%	\$54,180,119	\$58,309,057	(\$4,128,938)	-7.08%
OTHER TOBACCO TAX	\$2,683,680	\$1,466,070	\$1,217,610	83.05%	\$10,339,671	\$5,980,158	\$4,359,513	72.90%
LIQUOR TAX	\$4,126,429	\$5,084,850	-\$958,421	-18.85%	\$14,780,568	\$17,373,241	(\$2,592,673)	-14.92%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$117,270,159	\$108,464,607	\$8,805,553	8.12%
TIRE TAX	\$208,064	\$189,316	\$18,747	9.90%	\$766,083	\$774,073	(\$7,990)	-1.03%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$11,543,597	\$19,052,167	(\$7,508,571)	-39.41%
LIVE ENTERTAINMENT TAX	\$499,509	\$2,745,039	-\$2,245,531	-81.80%	\$406,759	\$8,780,474	(\$8,373,716)	-95.37%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$647,640	\$655,335	(\$7,695)	-1.17%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$28,375,289	\$28,454,187	(\$78,898)	-0.28%
LODGING TAX								
3/8% FOR TOURISM	\$972,502	\$2,315,581	-\$1,343,078	-58.00%	\$3,616,326	\$8,947,874	(\$5,331,548)	-59.58%
3% TO SCHOOL SUPPORT FUND	\$6,495,014	\$16,934,687	-\$10,439,674	-61.65%	\$23,262,801	\$63,724,153	(\$40,461,352)	-63.49%
TRANSPORTATION CONNECTION TAX	\$1,278,024	\$2,769,381	-\$1,491,358	-53.85%	\$4,533,414	\$10,784,449	(\$6,251,034)	-57.96%
COMMERCE TAX	\$6,056,742	\$1,015,675	\$5,041,067	496.33%	\$18,525,114	\$10,313,924	\$8,211,190	79.61%
RETAIL MARIJUANA TAX	\$7,498,188	\$5,407,881	\$2,090,307	38.65%	\$29,236,340	\$21,104,320	\$8,132,020	38.53%
WHOLESALE MARIJUANA TAX	\$5,980,983	\$4,385,039	\$1,595,944	36.40%	\$21,210,456	\$15,565,620	\$5,644,836	36.26%
TOTAL EXCISE TAXES	\$47,331,614	\$57,544,871	-\$10,213,257	-17.75%	\$338,694,337	\$378,283,638	-\$39,589,302	-10.47%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR JANUARY 2021 VS JANUARY 2020**

	JANUARY 2021	JANUARY 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
2% SALES TAX	\$96,803,615	\$102,333,564	-\$5,529,948	-5.40%	\$724,512,593	\$775,649,458	(\$51,136,865)	-6.59%
2.6% LOCAL SCHOOL SUPPORT TAX	\$124,389,114	\$131,763,324	-\$7,374,210	-5.60%	\$935,097,575	\$992,314,355	(\$57,216,780)	-5.77%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$23,568,334	\$25,316,529	-\$1,748,195	-6.91%	\$178,418,335	\$189,667,879	(\$11,249,545)	-5.93%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$82,460,275	\$88,589,460	-\$6,129,185	-6.92%	\$624,275,974	\$663,689,201	(\$39,413,227)	-5.94%
COUNTY OPTIONAL TAX	\$64,469,870	\$69,889,516	-\$5,419,646	-7.75%	\$485,675,510	\$493,067,985	(\$7,392,476)	-1.50%
SUBTOTAL SALES TAX	\$391,691,209	\$417,892,393	-\$26,201,185	-6.27%	\$2,947,979,986	\$3,114,388,878	(\$166,408,892)	-5.34%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$147,441	\$176,051	(\$28,610)	-16.25%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$318,440,703	\$316,354,718	\$2,085,985	0.66%
TOTAL SALES & BUSINESS TAX	\$391,691,209	\$417,892,393	-\$26,201,185	-6.27%	\$3,266,568,130	\$3,430,919,647	-\$164,351,517	-4.79%
EXCISE TAXES-FY21 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
CIGARETTE TAX	\$15,737,245	\$13,113,434	\$2,623,811	20.01%	\$95,762,111	\$98,552,662	(\$2,790,551)	-2.83%
OTHER TOBACCO TAX	\$2,583,307	\$3,102,297	-\$518,990	-16.73%	\$17,985,215	\$12,334,140	\$5,651,076	45.82%
LIQUOR TAX	\$2,996,471	\$3,690,645	-\$694,174	-18.81%	\$25,985,346	\$30,028,791	(\$4,043,444)	-13.47%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$229,959,869	\$220,948,769	\$9,011,101	4.08%
TIRE TAX	\$165,452	\$151,327	\$14,124	9.33%	\$1,270,211	\$1,273,674	(\$3,463)	-0.27%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$21,980,162	\$36,129,761	(\$14,149,599)	-39.16%
LIVE ENTERTAINMENT TAX	\$49,655	\$1,619,698	-\$1,570,043	-96.93%	\$697,002	\$17,555,662	(\$16,858,660)	-96.03%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,201,078	\$1,318,633	(\$117,555)	-8.91%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$60,881,253	\$58,430,273	\$2,450,980	4.19%
LODGING TAX								
3/8% FOR TOURISM	\$593,452	\$2,517,754	-\$1,924,302	-76.43%	\$5,537,429	\$15,351,304	(\$9,813,875)	-63.93%
3% TO SCHOOL SUPPORT FUND	\$3,412,256	\$19,073,812	-\$15,661,556	-82.11%	\$35,338,673	\$111,639,587	(\$76,300,914)	-68.35%
TRANSPORTATION CONNECTION TAX	\$1,018,616	\$2,851,954	-\$1,833,338	-64.28%	\$7,554,845	\$19,144,582	(\$11,589,737)	-60.54%
COMMERCE TAX	\$1,152,848	\$1,004,650	\$148,198	14.75%	\$23,737,443	\$13,859,861	\$9,877,582	71.27%
RETAIL MARIJUANA TAX	\$7,520,319	\$5,454,972	\$2,065,347	37.86%	\$50,316,447	\$37,406,440	\$12,910,007	34.51%
WHOLESALE MARIJUANA TAX	\$5,621,036	\$4,519,416	\$1,101,620	24.38%	\$37,101,454	\$28,341,930	\$8,759,523	30.91%
TOTAL EXCISE TAXES	\$40,850,657	\$57,099,962	-\$16,249,304	-28.46%	\$615,308,539	\$702,316,069	-\$87,007,531	-12.39%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR FEBRUARY 2021 VS FEBRUARY 2020**

	FEBRUARY 2021	FEBRUARY 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
2% SALES TAX	\$97,789,318	\$93,954,635	\$3,834,683	4.08%	\$822,301,911	\$869,604,092	(\$47,302,181)	-5.44%
2.6% LOCAL SCHOOL SUPPORT TAX	\$125,395,492	\$120,585,767	\$4,809,725	3.99%	\$1,060,493,067	\$1,112,900,122	(\$52,407,055)	-4.71%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$23,891,433	\$23,177,919	\$713,514	3.08%	\$202,309,767	\$212,845,798	(\$10,536,031)	-4.95%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$83,590,862	\$81,110,987	\$2,479,875	3.06%	\$707,866,835	\$744,800,188	(\$36,933,352)	-4.96%
COUNTY OPTIONAL TAX	\$65,590,967	\$63,987,878	\$1,603,089	2.51%	\$551,266,477	\$557,055,863	(\$5,789,386)	-1.04%
SUBTOTAL SALES TAX	\$396,258,072	\$382,817,186	\$13,440,886	3.51%	\$3,344,238,057	\$3,497,206,063	(\$152,968,006)	-4.37%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$147,441	\$176,051	(\$28,610)	-16.25%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$318,440,703	\$316,354,718	\$2,085,985	0.66%
TOTAL SALES & BUSINESS TAX	\$396,258,072	\$382,817,186	\$13,440,886	3.51%	\$3,662,826,201	\$3,813,736,833	(\$150,910,631)	-3.96%
EXCISE TAXES-FY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
CIGARETTE TAX	\$10,580,612	\$15,490,531	-\$4,909,919	-31.70%	\$106,342,723	\$114,043,193	(\$7,700,470)	-6.75%
OTHER TOBACCO TAX	\$2,345,479	\$2,658,705	-\$313,226	-11.78%	\$20,330,694	\$14,992,844	\$5,337,850	35.60%
LIQUOR TAX	\$3,204,288	\$3,471,249	-\$266,962	-7.69%	\$29,189,634	\$33,500,040	(\$4,310,406)	-12.87%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$229,959,869	\$220,948,769	\$9,011,101	4.08%
TIRE TAX	\$144,829	\$141,465	\$3,365	2.38%	\$1,415,040	\$1,415,139	(\$98)	-0.01%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$21,980,162	\$36,129,761	(\$14,149,599)	-39.16%
LIVE ENTERTAINMENT TAX	\$93,087	\$2,349,977	-\$2,256,890	-96.04%	\$790,090	\$19,905,640	(\$19,115,550)	-96.03%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,201,078	\$1,318,633	(\$117,555)	-8.91%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$60,881,253	\$58,430,273	\$2,450,980	4.19%
LODGING TAX								
3/8% FOR TOURISM	\$774,797	\$1,979,571	-\$1,204,774	-60.86%	\$6,312,225	\$17,330,875	(\$11,018,649)	-63.58%
3% TO SCHOOL SUPPORT FUND	\$5,049,019	\$14,605,207	-\$9,556,188	-65.43%	\$40,387,692	\$126,244,794	(\$85,857,102)	-68.01%
TRANSPORTATION CONNECTION TAX	\$1,342,502	\$2,394,525	-\$1,052,023	-43.93%	\$8,897,348	\$21,539,108	(\$12,641,760)	-58.69%
COMMERCE TAX	\$634,178	\$448,705	\$185,473	41.34%	\$24,371,621	\$14,308,566	\$10,063,055	70.33%
RETAIL MARIJUANA TAX	\$6,688,644	\$4,644,304	\$2,044,340	44.02%	\$57,005,090	\$42,050,744	\$14,954,347	35.56%
WHOLESALE MARIJUANA TAX	\$5,811,055	\$2,948,587	\$2,862,468	97.08%	\$42,912,509	\$11,621,991	\$31,290,517	37.14%
TOTAL EXCISE TAXES	\$36,668,490	\$51,132,826	-\$14,464,336	-28.29%	\$651,977,028	\$753,448,895	(\$101,471,867)	-13.47%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR APRIL 2021 VS APRIL 2020

	APRIL 2021	APRIL 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 APRIL ACTIVITY/MAY COLLECTIONS								
2% SALES TAX	\$126,515,280	\$73,829,196	\$52,686,085	71.36%	\$1,080,142,389	\$1,034,122,348	\$46,020,041	4.45%
2.6% LOCAL SCHOOL SUPPORT TAX	\$162,323,634	\$95,098,906	\$67,224,729	70.69%	\$1,392,557,720	\$1,322,323,502	\$70,234,218	5.31%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$31,212,497	\$18,152,799	\$13,059,698	71.94%	\$265,898,692	\$252,965,309	\$12,933,383	5.11%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$109,215,548	\$63,512,031	\$45,703,517	71.96%	\$930,369,452	\$885,181,934	\$45,187,518	5.10%
COUNTY OPTIONAL TAX	\$85,628,804	\$48,367,199	\$37,261,605	77.04%	\$725,711,405	\$665,075,914	\$60,635,490	9.12%
SUBTOTAL SALES TAX	\$514,895,763	\$298,960,130	\$215,935,633	72.23%	\$4,394,679,658	\$4,159,669,008	\$235,010,651	5.65%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$150,031	\$178,652	(\$28,621)	-16.02%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$495,662,428	\$492,800,416	\$2,862,012	0.58%
TOTAL SALES & BUSINESS TAX	\$514,895,763	\$298,960,130	\$215,935,633	72.23%	\$4,890,492,118	\$4,652,648,076	\$237,844,042	5.11%
EXCISE TAXES-FY21 APRIL ACTIVITY/MAY COLLECTIONS								
CIGARETTE TAX	\$13,367,946	\$9,606,883	\$3,761,064	39.15%	\$132,582,080	\$136,715,872	(\$4,133,792)	-3.02%
OTHER TOBACCO TAX	\$3,005,831	\$1,638,711	\$1,367,120	83.43%	\$26,453,418	\$18,795,772	\$7,657,646	40.74%
LIQUOR TAX	\$4,175,411	\$3,253,016	\$922,395	28.36%	\$37,334,473	\$40,874,299	(\$3,539,826)	-8.66%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$346,415,924	\$330,682,531	\$15,733,393	4.76%
TIRE TAX	\$197,784	\$127,579	\$70,204	55.03%	\$1,821,299	\$1,689,753	\$131,547	7.78%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$33,325,183	\$49,731,476	(\$16,406,293)	-32.99%
LIVE ENTERTAINMENT TAX	\$188,728	\$275,676	-\$86,948	-31.54%	\$1,089,144	\$20,485,291	(\$19,396,147)	-94.68%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,955,708	\$1,954,220	\$1,488	0.08%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$90,715,766	\$82,548,838	\$8,166,928	9.89%
LODGING TAX								
3/8% FOR TOURISM	\$1,400,835	\$142,940	\$1,257,895	880.01%	\$8,846,154	\$18,506,952	(\$9,660,799)	-52.20%
3% TO SCHOOL SUPPORT FUND	\$9,888,384	\$708,873	\$9,179,511	1294.94%	\$58,054,701	\$134,520,070	(\$76,465,369)	-56.84%
TRANSPORTATION CONNECTION TAX	\$1,939,280	\$456,260	\$1,483,020	325.04%	\$12,510,945	\$23,536,655	(\$11,025,710)	-46.84%
COMMERCE TAX	\$819,062	\$360,995	\$458,067	126.89%	\$25,817,608	\$14,896,378	\$10,921,230	73.31%
RETAIL MARIJUANA TAX	\$8,803,538	\$3,909,920	\$4,893,619	125.16%	\$74,876,975	\$50,132,565	\$24,744,409	49.36%
WHOLESALE MARIJUANA TAX	\$5,455,579	\$2,861,031	\$2,594,547	90.69%	\$54,302,637	\$36,792,115	\$17,510,522	47.59%
TOTAL EXCISE TAXES	\$49,242,379	\$23,341,884	\$25,900,494	110.96%	\$906,102,014	\$961,862,788	-\$55,760,774	-5.80%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR MAY 2021 VS MAY 2020

	MAY 2021	MAY 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 MAY ACTIVITY/JUNE COLLECTIONS								
2% SALES TAX	\$125,510,622	\$87,755,698	\$37,754,924	43.02%	\$1,205,653,012	\$1,121,878,047	\$83,774,965	7.47%
2.6% LOCAL SCHOOL SUPPORT TAX	\$162,376,915	\$113,352,135	\$49,024,779	43.25%	\$1,554,934,635	\$1,435,675,638	\$119,258,997	8.31%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$31,152,928	\$21,650,907	\$9,502,021	43.89%	\$297,051,620	\$274,616,216	\$22,435,404	8.17%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$109,005,118	\$75,721,661	\$33,283,457	43.96%	\$1,039,374,570	\$960,903,595	\$78,470,975	8.17%
COUNTY OPTIONAL TAX	\$85,305,266	\$57,741,324	\$27,563,942	47.74%	\$811,016,670	\$722,817,238	\$88,199,432	12.20%
SUBTOTAL SALES TAX	\$513,350,848	\$356,221,725	\$157,129,123	44.11%	\$4,908,030,506	\$4,515,890,733	\$392,139,773	8.68%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$150,031	\$178,652	(\$28,621)	-16.02%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$495,662,428	\$492,800,416	\$2,862,012	0.58%
TOTAL SALES & BUSINESS TAX	\$513,350,848	\$356,221,725	\$157,129,123	44.11%	\$5,403,842,965	\$5,008,869,801	\$394,973,165	7.89%
EXCISE TAXES-FY21 MAY ACTIVITY/JUNE COLLECTIONS								
CIGARETTE TAX	\$13,642,155	\$13,146,371	\$495,784	3.77%	\$146,224,235	\$149,862,243	(\$3,638,008)	-2.43%
OTHER TOBACCO TAX	\$2,774,688	\$2,003,911	\$770,777	38.46%	\$29,228,106	\$20,799,682	\$8,428,423	40.52%
LIQUOR TAX	\$5,334,655	\$3,048,103	\$2,286,552	75.02%	\$42,669,127	\$43,922,402	(\$1,253,274)	-2.85%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$346,415,924	\$330,682,531	\$15,733,393	4.76%
TIRE TAX	\$190,939	\$188,148	\$2,791	1.48%	\$2,012,238	\$1,877,901	\$134,338	7.15%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$33,325,183	\$49,731,476	(\$16,406,293)	-32.99%
LIVE ENTERTAINMENT TAX	\$2,284,786	-\$1,158,680	\$3,443,467	-297.19%	\$3,373,930	\$19,326,611	(\$15,952,680)	-82.54%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,955,708	\$1,954,220	\$1,489	0.08%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$90,715,766	\$82,548,838	\$8,166,928	9.89%
LODGING TAX								
3/8% FOR TOURISM	\$1,774,380	\$146,129	\$1,628,251	1114.26%	\$10,620,534	\$18,653,081	(\$8,032,548)	-43.06%
3% TO SCHOOL SUPPORT FUND	\$12,150,269	\$764,881	\$11,385,388	1488.52%	\$70,204,970	\$135,284,951	(\$65,079,981)	-48.11%
TRANSPORTATION CONNECTION TAX	\$2,151,787	\$519,324	\$1,632,462	314.34%	\$14,662,732	\$24,055,980	(\$9,393,248)	-39.05%
COMMERCE TAX	\$540,308	\$768,706	-\$228,398	-29.71%	\$26,357,915	\$15,665,083	\$10,692,832	68.26%
RETAIL MARIJUANA TAX	\$8,743,757	\$4,618,401	\$4,125,356	89.32%	\$83,620,731	\$54,750,966	\$28,869,765	52.73%
WHOLESALE MARIJUANA TAX	\$5,775,577	\$3,738,488	\$2,037,089	54.49%	\$60,078,214	\$40,530,603	\$19,547,610	48.23%
TOTAL EXCISE TAXES	\$55,363,299	\$27,783,780	\$27,579,519	99.26%	\$961,465,313	\$989,646,568	-\$28,181,255	-2.85%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR JUNE 2021 VS JUNE 2020

	JUNE 2021	JUNE 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 JUNE ACTIVITY/JULY COLLECTIONS								
2% SALES TAX	\$137,601,842	\$105,716,775	\$31,885,067	30.16%	\$1,343,254,853	\$1,227,594,822	\$115,660,032	9.42%
2.6% LOCAL SCHOOL SUPPORT TAX	\$175,261,547	\$133,682,727	\$41,578,820	31.10%	\$1,730,196,182	\$1,569,358,365	\$160,837,817	10.25%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$33,449,707	\$25,662,791	\$7,786,916	30.34%	\$330,501,327	\$300,279,007	\$30,222,320	10.06%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$117,049,134	\$89,794,996	\$27,254,138	30.35%	\$1,156,423,704	\$1,050,698,591	\$105,725,113	10.06%
COUNTY OPTIONAL TAX	\$91,948,999	\$69,019,273	\$22,929,726	33.22%	\$902,965,670	\$791,836,511	\$111,129,158	14.03%
SUBTOTAL SALES TAX	\$555,311,229	\$423,876,563	\$131,434,667	31.01%	\$5,463,341,735	\$4,939,767,296	\$523,574,440	10.60%
BUSINESS LICENSE FEE	9,134.74	\$2,220	\$6,915	311.56%	\$159,166	\$180,872	(\$21,706)	-12.00%
MODIFIED BUSINESS TAX	\$95,567,212	\$149,941,568	-\$54,374,356	-36.26%	\$591,229,640	\$642,741,984	(\$51,512,344)	-8.01%
TOTAL SALES & BUSINESS TAX	\$650,887,576	\$573,820,350	\$77,067,226	13.43%	\$6,054,730,541	\$5,582,690,151	\$472,040,391	8.46%
EXCISE TAXES-FY21 JUNE ACTIVITY/JULY COLLECTIONS								
CIGARETTE TAX	\$15,893,238	\$16,489,682	-\$596,443	-3.62%	\$162,117,473	\$166,351,925	(\$4,234,451)	-2.55%
OTHER TOBACCO TAX	\$3,108,784	\$2,400,364	\$708,420	29.51%	\$32,336,890	\$23,200,047	\$9,136,843	39.38%
LIQUOR TAX	\$5,825,087	\$3,142,239	\$2,682,848	85.38%	\$48,494,215	\$47,064,641	\$1,429,574	3.04%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$125,349,538	\$105,079,363	\$20,270,175	19.29%	\$471,765,462	\$435,761,894	\$36,003,568	8.26%
TIRE TAX	\$201,900	\$179,955	\$21,945	12.19%	\$2,214,138	\$2,057,855	\$156,283	7.59%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$20,861,992	\$4,280,186	\$16,581,806	387.41%	\$54,187,175	\$54,011,663	\$175,513	0.32%
LIVE ENTERTAINMENT TAX	\$429,507	\$133,657	\$295,850	221.35%	\$3,803,437	\$19,460,268	(\$15,656,830)	-80.46%
BANK EXCISE TAX	\$638,969	\$654,500	-\$15,531	-2.37%	\$2,594,677	\$2,608,720	(\$14,042)	-0.54%
REAL PROPERTY TRANSFER TAX	\$43,191,935	\$17,718,035	\$25,473,900	143.77%	\$133,907,701	\$100,266,873	\$33,640,827	33.55%
LODGING TAX								
3/8% FOR TOURISM	\$1,642,668	\$435,053	\$1,207,615	277.58%	\$12,263,201	\$19,088,134	(\$6,824,933)	-35.75%
3% TO SCHOOL SUPPORT FUND	\$11,742,539	\$2,725,816	\$9,016,724	330.79%	\$81,947,509	\$138,010,767	(\$56,063,258)	-40.62%
TRANSPORTATION CONNECTION TAX	\$2,478,685	\$812,741	\$1,665,944	204.98%	\$17,141,416	\$24,868,720	(\$7,727,304)	-31.07%
COMMERCE TAX*	\$195,800,386	\$189,318,706	\$6,481,680	3.32%	\$221,958,301	\$204,983,790	\$16,974,511	8.28%
RETAIL MARIJUANA TAX	\$8,517,554	\$5,659,306	\$2,858,248	50.51%	\$92,138,285	\$60,410,272	\$31,728,013	52.52%
WHOLESALE MARIJUANA TAX	\$5,535,097	\$4,240,071	\$1,295,026	30.54%	\$65,613,311	\$44,770,674	\$20,842,637	46.55%
TOTAL EXCISE TAXES	\$441,017,880	\$353,269,674	\$87,748,206	24.84%	\$1,402,483,193	\$1,342,916,242	\$59,566,951	4.44%

PREPARED BY DEPARTMENT OF TAXATION

*Commerce tax reporting will not be final until September