GROSS REVENUE COMPARISONS FOR FISCAL YEAR 2020

SALES & BUSINESS TAX COLLECTIONS	JULY 2019	AUGUST 2019	SEPTEMBER 2019	OCTOBER 2019	NOVEMBER 2019	DECEMBER 2019	JANUARY 2020	FEBRUARY 2020	MARCH 2020	APRIL 2020	MAY 2020	JUNE 2020	TOTAL
2% SALES TAX	\$105,727,104	\$108,719,737	\$110,913,788	\$107,755,772	\$108,923,651	\$131,275,842	\$102,333,564	\$93,954,635	\$90,689,060	\$73,829,196	\$87,755,698	\$105,716,775	\$1,227,594,822
2.6% LOCAL SCHOOL SUPPORT TAX	\$136,494,461	\$138.863.495	\$140.696.670	\$139,234,668	\$139,518,796	\$165,742,942	\$131,763,324	\$120.585.767	\$114.324.475	\$95.098.906	\$113.352.135	\$133.682.727	\$1,569,358,365
1/2% BASIC CITY/COUNTY RELIEF TAX	\$25,844,528	\$26,584,225	\$26,766,939	\$26,655,390	\$26,719,303	\$31,780,965	\$25.316.529	\$23,177,919	\$21,966,712	\$18,152,799	\$21.650.907	\$25,662,791	\$300.279.007
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$90,434,381	\$93.022.948	\$93.667.925	\$93,272,694	\$93,494,511	\$111,207,281	\$88,589,460	\$81,110,987	\$76.869.715	\$63,512,031	\$75.721.661	\$89,794,996	\$1.050.698.591
COUNTY OPTIONAL TAX	\$66,256,463	\$68,365,344	\$68,578,675	\$68,710,695	\$69,142,496	\$82,124,797	\$69,889,516	\$63,987,878	\$59,652,852	\$48,367,199	\$57,741,324	\$69,019,273	\$791,836,511
SUBTOTAL SALES TAX	\$424,756,937	\$435,555,749	\$440,623,996	\$435,629,219	\$437,798,756	\$522,131,827	\$417,892,393	\$382,817,186	\$363,502,814	\$298,960,130	\$356,221,725	\$423,876,563	\$4,939,767,296
BUSINESS LICENSE FEE	\$0	\$0	\$170,585	\$0	\$0	\$5,466	\$0	\$0	2,600.91	\$0	\$0	\$2,220	\$180,872
MODIFIED BUSINESS TAX	\$0	\$0	\$137,192,252	\$0	\$0	\$179,162,466	\$0	\$0	176,445,697.63	\$0	\$0	\$149,941,568	\$642,741,984
TOTAL SALES & BUSINESS TAX	\$424,756,937	\$435,555,749	\$577,986,833	\$435,629,219	\$437,798,756	\$701,299,759	\$417,892,393	\$382,817,186	\$539,951,113	\$298,960,130	\$356,221,725	\$573,820,350	\$5,582,690,151
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$15,570,978	\$15,085,652	\$12,421,077	\$15,231,350	\$14,246,081	\$12,884,090	\$13,113,434	\$15,490,531	\$13,065,796	\$9,606,883	\$13,146,371	\$16,489,682	\$166,351,924.50
OTHER TOBACCO TAX	\$1,528,969	\$1,534,642	\$1,450,477	\$1,466,070	\$1,707,365	\$1,544,319	\$3,102,297	\$2,658,705	\$2,164,216	\$1,638,711	\$2,003,911	\$2,400,364	\$23,200,046.53
LIQUOR TAX	\$4,241,920	\$3,911,018	\$4,135,453	\$5,084,850	\$4,277,274	\$4,687,630	\$3,690,645	\$3,471,249	\$4,121,243	\$3,253,016	\$3,048,103	\$3,142,239	\$47,064,640.85
INSURANCE PREMIUM TAX	\$0	\$0	\$108,464,607	\$0	\$0	\$112,484,162	\$0	\$0	\$109,733,763	\$0	\$0	\$105,079,363	\$435,761,894.41
TIRE TAX	\$207,191	\$195,458	\$182,107	\$189,316	\$184,313	\$163,960	\$151,327	\$141,465	\$147,035	\$127,579	\$188,148	\$179,955	\$2,057,855.23
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$19,052,167	\$0	\$0	\$17,077,594	\$0	\$0	\$13,601,715	\$0	\$0	\$4,280,186	\$54,011,662.51
LIVE ENTERTAINMENT TAX	\$1,663,892	\$1,927,211	\$2,444,332	\$2,745,039	\$5,069,757	\$2,085,733	\$1,619,698	\$2,349,977	\$303,975	\$275,676	-\$1,158,680	\$133,657	\$19,460,267.84
BANK EXCISE TAX	\$0	\$0	\$655,335	\$0	\$0	\$663,298	\$0	\$0	\$635,587	\$0	\$0	\$654,500	\$2,608,719.58
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$28,454,187	\$0	\$0	\$29,976,086	\$0	\$0	\$24,118,565	\$0	\$0	\$17,718,035	\$100,266,873.28
LODGING TAX													
3/8% FOR TOURISM	\$2,405,713	\$2,106,262	\$2,120,318	\$2,315,581	\$2,057,537	\$1,828,139	\$2,517,754	\$1,979,571	\$1,033,137	\$142,940	\$146,129	\$435,053	\$19,088,134.10
3% TO SCHOOL SUPPORT FUND	\$16,891,225	\$14,597,350	\$15,300,891	\$16,934,687	\$15,471,075	\$13,370,546	\$19,073,812	\$14,605,207	\$7,566,403	\$708,873	\$764,881	\$2,725,816	\$138,010,766.75
TRANSPORTATION CONNECTION TAX	\$2,650,333	\$2,667,605	\$2,697,129	\$2,769,381	\$2,656,963	\$2,851,217	\$2,851,954	\$2,394,525	\$1,541,287	\$456,260	\$519,324	\$812,741	\$24,868,720.29
COMMERCE TAX	\$3,801,830	\$3,148,384	\$2,348,034	\$1,015,675	\$1,005,559	\$1,535,728	\$1,004,650	\$448,705	\$226,816	\$360,995	\$768,706	\$189,318,706	\$204,983,789.66
REATIL MARIJUANA TAX	\$5,172,908	\$5,361,937	\$5,161,593	\$5,407,881	\$5,461,076	\$5,386,073	\$5,454,972	\$4,644,304	\$4,171,902	\$3,909,920	\$4,618,401	\$5,659,306	\$60,410,272.16
WHOLESALE MARIJUANA TAX	\$3,882,745	\$3,763,236	\$3,534,600	\$4,385,039	\$5,356,466	\$2,900,428	\$4,519,416	\$2,948,587	\$2,640,567	\$2,861,031	\$3,738,488	\$4,240,071	\$44,770,674.47
TOTAL EXCISE TAXES	\$58,017,705	\$54,298,755	\$208,422,308	\$57,544,871	\$57,493,466	\$209,439,004	\$57,099,962	\$51,132,826	\$185,072,008	\$23,341,884	\$27,783,780	\$353,269,674	\$1,342,916,242

GROSS REVENUE COMPARISONS FOR JULY 2020 VS JULY 2019

	JULY 2020	JULY 2019	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	\$99,775,956	\$105,727,104	-\$5,951,148	-5.63%	\$99,775,956	\$105,727,104	(\$5,951,148)	-5.63%
2.6% LOCAL SCHOOL SUPPORT TAX	\$128,947,934	\$136,494,461	-\$7,546,527	-5.53%	\$128,947,934	\$136,494,461	(\$7,546,527)	-5.53%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$24,734,038	\$25,844,528	-\$1,110,489	-4.30%	\$24,734,038	\$25,844,528	(\$1,110,489)	-4.30%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$86,546,392	\$90,434,381	-\$3,887,989	-4.30%	\$86,546,392	\$90,434,381	(\$3,887,989)	-4.30%
COUNTY OPTIONAL TAX	\$66,734,454	\$66,256,463	\$477,991	0.72%	\$66,734,454	\$66,256,463	\$477,991	0.72%
SUBTOTAL SALES TAX	\$406,738,775	\$424,756,937	-\$18,018,162	-4.24%	\$406,738,775	\$424,756,937	(\$18,018,162)	-4.24%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$406,738,775	\$424,756,937	-\$18,018,162	-4.24%	\$406,738,775	\$424,756,937	-\$18,018,162	-4.24%
CIGARETTE TAX OTHER TOBACCO TAX	\$13,000,722 \$2,762,242	\$15,570,978 \$1,528,969	-\$2,570,256 \$1,233,274	-16.51% 80.66%	\$13,000,722 \$2,762,242	\$15,570,978 \$1,528,969	(\$2,570,256) \$1,233,274	-16.51% 80.66%
CIGARETTE TAX	\$13,000,722	\$15,570,978	-\$2,570,256	-16.51%	\$13,000,722	\$15,570,978	(\$2,570,256)	-16.51%
		\$1,528,969	1 7 7			\$1,528,969	\$1,233,274	
LIQUOR TAX	\$3,617,928	\$4,241,920	-\$623,992		\$3,617,928	\$4,241,920	(\$623,992)	
INSURANCE PREMIUM TAX	\$0	\$0	\$0		\$0	\$0	\$0	0.00%
TIRE TAX	\$189,570	\$207,191	-\$17,621	-8.50%	\$189,570	\$207,191	(\$17,621)	
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	-\$116,788	\$1,663,892	-\$1,780,680	-107.02%	(\$116,788)	\$1,663,892	(\$1,780,680)	
BANK EXCISE TAX REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0		\$0	\$0	\$0	0.00%
LODGING TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
3/8% FOR TOURISM	\$832,903	\$2,405,713	-\$1,572,810	-65.38%	\$832,903	\$2,405,713	(\$1,572,810)	CE 200/
3% TO SCHOOL SUPPORT FUND	\$5.345.394	\$16.891.225	-\$1,572,810		\$5.345.394	\$16.891.225	(\$1,572,810)	
TRANSPORTATION CONNECTION TAX	\$987.382	\$2.650.333	-\$11,545,852	-62.74%	\$987.382	\$2.650.333	(\$1,662,951)	
COMMERCE TAX	\$967,362 \$8,160,886	\$2,650,333	\$4,359,056	-62.74% 114.66%	\$987,382 \$8,160,886	\$2,650,333 \$3,801,830	(\$1,662,951) \$4,359,056	-62.74%
RETAIL MARLIUANA TAX	\$7,023,299	\$5,172,908	\$1,850,391	35.77%	\$7,023,299	\$5,172,908	\$1,850,391	35.77%
WHOLESALE MARIJUANA TAX	\$4,816,503	\$3,882,745	\$933,759		\$4,816,503	\$3,882,745	\$933,759	24.05%
TOTAL EXCISE TAXES								
	\$46,620,042	\$58,017,705	-\$11,397,663	-19.65%	\$46,620,042	\$58,017,705	-\$11,397,663	-19.65%
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GROSS REVENUE COMPARISONS FOR AUGUST 2020 VS AUGUST 2019

	AUGUST 2020	AUGUST 2019	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
	\$97.545.313	\$108.719.737	-\$11.174.424	-10.28%	\$197.321.269	\$214.446.841	(\$17,125,572)	-7.99%
2.6% LOCAL SCHOOL SUPPORT TAX	\$124,906,542	\$138,863,495	-\$13,956,952	-10.05%	\$253,854,477	\$275,357,956	(\$21,503,479)	-7.81%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$24,008,049	\$26,584,225	-\$2.576.176		\$48,742,088	\$52,428,753	(\$3,686,665)	-7.03%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$83,998,233	\$93,022,948	-\$9,024,715	-9.70%	\$170,544,625	\$183,457,329	(\$12,912,704)	-7.04%
COUNTY OPTIONAL TAX	\$65,217,297	\$68,365,344	-\$3,148,047	-4.60%	\$131,951,751	\$134,621,807	(\$2,670,056)	-1.98%
SUBTOTAL SALES TAX	\$395,675,435	\$435,555,749	-\$39,880,314	-9.16%	\$802,414,210	\$860,312,686	(\$57,898,476)	-6.73%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$395,675,435	\$435,555,749	-\$39,880,314	-9.16%	\$802,414,210	\$860,312,686	-\$57,898,476	-6.73%
EXCISE TAXES-FY21 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
CIGARETTE TAX	\$12,899,195	\$15,085,652	-\$2,186,457	-14.49%	\$25,899,917	\$30,656,630	(\$4,756,713)	-15.52%
OTHER TOBACCO TAX	\$2,589,254	\$1,534,642	\$1,054,612		\$5,351,496	\$3,063,611	\$2,287,885	74.68%
LIQUOR TAX	\$3,447,196	\$3,911,018	-\$463,821		\$7,065,124	\$8,152,938	(\$1,087,813)	
INSURANCE PREMIUM TAX	\$0	\$0	\$0		\$0	\$0	\$0	0.00%
TIRE TAX	\$198,792	\$195,458	\$3,334		\$388,363	\$402,650	(\$14,287)	-3.55%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0		\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	-\$548	\$1,927,211	-\$1,927,759		(\$117,335)	\$3,591,103	(\$3,708,438)	
BANK EXCISE TAX	\$0	\$0	\$0		\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX 3/8% FOR TOURISM		60.400.000	£4 004 000	-61.33%		\$4 544 075	(\$0.004.040)	-63.49%
3/8% FOR TOURISM 3% TO SCHOOL SUPPORT FUND	\$814,431 \$5.098,705	\$2,106,262 \$14,597,350	-\$1,291,832 -\$9,498.645		\$1,647,334	\$4,511,975 \$31.488.575	(\$2,864,642)	
3% TO SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX	\$5,098,705 \$1,109,214	\$14,597,350 \$2,667,605	-\$9,498,645 -\$1,558,391		\$10,444,098 \$2,096,596	\$31,488,575 \$5,317,938	(\$21,044,477) (\$3,221,342)	
COMMERCE TAX	\$1,109,214 \$2,671,035	\$2,067,005	-\$1,558,391 -\$477,349		\$2,096,596 \$10,831,921	\$5,317,938 \$6,950,214	(\$3,221,342) \$3,881,707	-60.58%
RETAIL MARIJUANA TAX	\$2,671,035	\$5,361,937	\$2,196,082		\$14,581,318	\$10,534,845	\$4,046,473	38.41%
WHOLESALE MARIJUANA TAX	\$5,235,094	\$3,763,236	\$1,471,858		\$10,051,597	\$7,645,980	\$2,405,617	31.46%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$41,620,388	\$54,298,755	-\$12,678,367	-23.35%	\$88,240,429	\$112,316,459	-\$24,076,030	-21.44%

GROSS REVENUE COMPARISONS FOR SEPTEMBER 2020 VS SEPTEMBER 2019

			DIFFERENCE		FISCAL	PRIOR FISCAL	DIFFERENCE	
	SEPTEMBER 2020	SEPTEMBER 2019	AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
2% SALES TAX	\$105,614,447	\$110,913,788	-\$5,299,340	-4.78%	\$302,935,716	\$325,360,629	(\$22,424,913)	-6.89%
2.6% LOCAL SCHOOL SUPPORT TAX	\$136,503,751	\$140,696,670	-\$4,192,919	-2.98%	\$390,358,227	\$416,054,625	(\$25,696,398)	-6.18%
/2% BASIC CITY/COUNTY RELIEF TAX	\$25,967,102	\$26,766,939	-\$799,837	-2.99%	\$74,709,190	\$79,195,692	(\$4,486,502)	-5.67%
3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$90,861,255	\$93,667,925	-\$2,806,669	-3.00%	\$261,405,881	\$277,125,254	(\$15,719,374)	-5.67%
COUNTY OPTIONAL TAX	\$70,414,557	\$68,578,675	\$1,835,883	2.68%	\$202,366,308	\$203,200,482	(\$834,174)	-0.41%
SUBTOTAL SALES TAX	\$429,361,113	\$440,623,996	-\$11,262,883	-2.56%	\$1,231,775,323	\$1,300,936,682	(\$69,161,359)	-5.32%
BUSINESS LICENSE FEE	\$146,113	\$170,585	-\$24,472	-14.35%	\$146,113	\$170,585	(\$24,472)	-14.35%
IODIFIED BUSINESS TAX	\$134,827,517	\$137,192,252	-\$2,364,734	-1.72%	\$134,827,517	\$137,192,252	(\$2,364,734)	-1.72%
TOTAL SALES & BUSINESS TAX	\$564,334,743	\$577,986,833	-\$13,652,090	-2.36%	\$1,366,748,953	\$1,438,299,519	-\$71,550,566	-4.97%
EXCISE TAXES-FY21 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
CIGARETTE TAX	\$16,747,724	\$12,421,077	\$4,326,647	34.83%	\$42,647,641	\$43,077,707	(\$430,066)	-1.00%
OTHER TOBACCO TAX	\$2,304,494	\$1,450,477	\$854,017	58.88%	\$7,655,990	\$4,514,088	\$3,141,903	69.60%
IQUOR TAX	\$3,589,015		-\$546,438	-13.21%	\$10,654,139	\$12,288,391	(\$1,634,252)	
NSURANCE PREMIUM TAX	\$117,270,159		\$8,805,553	8.12%	\$117,270,159	\$108,464,607	\$8,805,553	8.12%
TIRE TAX	\$169,657	\$182,107	-\$12,450	-6.84%	\$558,020	\$584,757	(\$26,737)	
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$11,543,597	\$19,052,167	-\$7,508,571	-39.41%	\$11,543,597	\$19,052,167	(\$7,508,571)	
IVE ENTERTAINMENT TAX	\$24,585		-\$2,419,747	-98.99%	(\$92,750)		(\$6,128,185)	
BANK EXCISE TAX	\$647,640	1 ,	-\$7,695	-1.17%	\$647,640	\$655,335	(\$7,695)	
REAL PROPERTY TRANSFER TAX ODGING TAX	\$28,375,289	\$28,454,187	-\$78,898	-0.28%	\$28,375,289	\$28,454,187	(\$78,898)	-0.28%
3/8% FOR TOURISM	\$996,490	\$2,120,318	-\$1,123,828	-53.00%	\$2,643,824	\$6,632,293	(\$3,988,469)	-60.14%
3% TO SCHOOL SUPPORT FUND	\$996,490		-\$8,977,201	-58.67%	\$2,043,024	\$46,789,466	(\$30,021,679)	
RANSPORTATION CONNECTION TAX	\$1,158,795		-\$1,538,335	-57.04%	\$3.255.391	\$8.015.067	(\$4,759,676)	-59.38%
COMMERCE TAX	\$1,636,450	1 / / .	-\$711,584	-30.31%	\$12,468,371	\$9,298,249	\$3,170,123	-39.30%
RETAIL MARIJUANA TAX	\$7,156,834	\$5,161,593	\$1,995,241	38.66%	\$21,738,152	\$15,696,439	\$6,041,714	38.49%
VHOLESALE MARIJUANA TAX	\$5,177,876		\$1,643,275	46.49%	\$15,229,473	\$11,180,581	\$4,048,892	36.21%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$203,122,294	\$208,422,308	-\$5,300,015	-2.54%	\$291,362,723	\$320,738,767	-\$29,376,044	-9.16%

GROSS REVENUE COMPARISONS FOR OCTOBER 2020 VS OCTOBER 2019

	OCTOBER 2020	OCTOBER 2019	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 OCTOBER ACTIVITY/NOV	EMBER COLLECTION	15						
2% SALES TAX	\$102,063,832	\$107,755,772	-\$5,691,940	-5.28%	\$404,999,549	\$433,116,401	(\$28,116,852)	-6.49%
2.6% LOCAL SCHOOL SUPPORT TAX	\$133,499,242	\$139,234,668	-\$5,735,425	-4.12%	\$523,857,470	\$555,289,293	(\$31,431,823)	-5.66%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$25,647,786	\$26,655,390	-\$1,007,604	-3.78%	\$100,356,977	\$105,851,082	(\$5,494,106)	-5.19%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$89,746,979	\$93,272,694	-\$3,525,715	-3.78%	\$351,152,859	\$370,397,948	(\$19,245,089)	-5.20%
COUNTY OPTIONAL TAX	\$69,917,377	\$68,710,695	\$1,206,682	1.76%	\$272,283,686	\$271,911,177	\$372,509	0.14%
SUBTOTAL SALES TAX	\$420,875,217	\$435,629,219	-\$14,754,002	-3.39%	\$1,652,650,540	\$1,736,565,902	(\$83,915,361)	-4.83%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$146,113	\$170,585	(\$24,472)	-14.35%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$134,827,517	\$137,192,252	(\$2,364,734)	-1.72%
TOTAL SALES & BUSINESS TAX	\$420,875,217	\$435,629,219	-\$14,754,002	-3.39%	\$1,787,624,170	\$1,873,928,738	-\$86,304,568	-4.61%
CIGARETTE TAX OTHER TOBACCO TAX	\$11,532,479 \$2,683,680	\$15,231,350 \$1,466,070	-\$3,698,872 \$1,217,610	-24.28% 83.05%	\$54,180,119 \$10,339,671	\$58,309,057 \$5,980,158	(\$4,128,938) \$4,359,513	-7.08% 72.90%
OTHER TOBACCO TAX	\$2,683,680	\$1,466,070	\$1,217,610	83.05%	\$10,339,671	\$5,980,158	\$4,359,513	72.90%
LIQUOR TAX	\$4,126,429	\$5,084,850	-\$958,421	-18.85%	\$14,780,568	\$17,373,241	(\$2,592,673)	-14.92%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$117,270,159	\$108,464,607	\$8,805,553	8.12%
TIRE TAX	\$208,064	\$189,316	\$18,747	9.90%	\$766,083	\$774,073	(\$7,990)	
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$11,543,597	\$19,052,167	(\$7,508,571)	
LIVE ENTERTAINMENT TAX	\$499,509	\$2,745,039	-\$2,245,531	-81.80%	\$406,759	\$8,780,474	(\$8,373,716)	
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$647,640	\$655,335	(\$7,695)	
REAL PROPERTY TRANSFER TAX LODGING TAX	\$0	\$0	\$0	0.00%	\$28,375,289	\$28,454,187	(\$78,898)	-0.28%
3/8% FOR TOURISM	\$972,502	\$2,315,581	-\$1,343,078	-58.00%	\$3,616,326	\$8,947,874	(\$5,331,548)	-59.58%
3% TO SCHOOL SUPPORT FUND	\$6,495,014	\$16,934,687	-\$10,439,674	-61.65%	\$23,262,801	\$63,724,153	(\$40,461,352)	
TRANSPORTATION CONNECTION TAX	\$1,278,024	\$2,769,381	-\$1,491,358	-53.85%	\$4,533,414	\$10,784,449	(\$6,251,034)	
COMMERCE TAX	\$6,056,742	\$1,015,675	\$5,041,067	496.33%	\$18,525,114	\$10,313,924	\$8,211,190	79.61%
RETAIL MARIJUANA TAX	\$7,498,188	\$5,407,881	\$2,090,307	38.65%	\$29,236,340	\$21,104,320	\$8,132,020	38.53%
WHOLESALE MARIJUANA TAX	\$5,980,983	\$4,385,039	\$1,595,944	36.40%	\$21,210,456	\$15,565,620	\$5,644,836	36.26%
TOTAL EXCISE TAXES								
	\$47,331,614	\$57,544,871	-\$10,213,257	-17.75%	\$338,694,337	\$378,283,638	-\$39,589,302	-10.47%

GROSS REVENUE COMPARISONS FOR NOVEMBER 2020 VS NOVEMBER 2019

	NOVEMBER 2020	NOVEMBER 2019	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS								
2% SALES TAX	\$100,970,995	\$108,923,651	-\$7,952,656		\$505,970,544	\$542,040,051	(\$36,069,508)	
2.6% LOCAL SCHOOL SUPPORT TAX	\$132,727,147	\$139,518,796	-\$6,791,649		\$656,584,617	\$694,808,089	(\$38,223,472)	
1/2% BASIC CITY/COUNTY RELIEF TAX	\$24,962,011	\$26,719,303	-\$1,757,292		\$125,318,988	\$132,570,385	(\$7,251,397)	
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$87,345,301	\$93,494,511	-\$6,149,210		\$438,498,160	\$463,892,459	(\$25,394,299)	
COUNTY OPTIONAL TAX	\$68,248,049	\$69,142,496	-\$894,447	-1.29%	\$340,531,735	\$341,053,673	(\$521,938)	-0.15%
SUBTOTAL SALES TAX	\$414,253,503	\$437,798,756	-\$23,545,253	-5.38%	\$2,066,904,043	\$2,174,364,658	(\$107,460,614)	-4.94%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$146,113	\$170,585	(\$24,472)	-14.35%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$134,827,517	\$137,192,252	(\$2,364,734)	-1.72%
TOTAL SALES & BUSINESS TAX	\$414,253,503	\$437,798,756	-\$23,545,253	-5.38%	\$2,201,877,674	\$2,311,727,494	-\$109,849,821	-4.75%
EXCISE TAXES-FY21 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS								
CIGARETTE TAX	\$14,250,011	\$14,246,081	\$3,930	0.03%	\$68,430,130	\$72,555,139	(\$4,125,009)	-5.69%
OTHER TOBACCO TAX	\$2,550,662	\$1,707,365	\$843,296	49.39%	\$12,890,333	\$7,687,523	\$5,202,809	67.68%
LIQUOR TAX	\$4,117,575	\$4,277,274	-\$159,699	-3.73%	\$18,898,143	\$21,650,515	(\$2,752,372)	-12.71%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$117,270,159	\$108,464,607	\$8,805,553	8.12%
TIRE TAX	\$180,819	\$184,313	-\$3,495	-1.90%	\$946,902	\$958,386	(\$11,484)	-1.20%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$11,543,597	\$19,052,167	(\$7,508,571)	
LIVE ENTERTAINMENT TAX	\$141,423	\$5,069,757	-\$4,928,334	-97.21%	\$548,181	\$13,850,231	(\$13,302,050)	-96.04%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$647,640	\$655,335	(\$7,695)	-1.17%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$28,375,289	\$28,454,187	(\$78,898)	-0.28%
LODGING TAX								
3/8% FOR TOURISM	\$727,938	\$2,057,537	-\$1,329,599	-64.62%	\$4,344,264	\$11,005,411	(\$6,661,146)	
3% TO SCHOOL SUPPORT FUND	\$4,770,560	\$15,471,075	-\$10,700,514	-69.16%	\$28,033,362	\$79,195,228	(\$51,161,866)	
TRANSPORTATION CONNECTION TAX	\$1,077,615	\$2,656,963	-\$1,579,348	-59.44%	\$5,611,029	\$13,441,412	(\$7,830,382)	
COMMERCE TAX	\$2,604,299	\$1,005,559	\$1,598,740		\$21,129,412	\$11,319,482	\$9,809,930	86.66%
RETAIL MARIJUANA TAX	\$6,697,618	\$5,461,076	\$1,236,542		\$35,933,958	\$26,565,395	\$9,368,563	35.27%
WHOLESALE MARIJUANA TAX	\$4,166,390	\$5,356,466	-\$1,190,077	-22.22%	\$25,376,846	\$20,922,086	\$4,454,759	21.29%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$41,284,908	\$57,493,466	-\$16,208,558	-28.19%	\$379,979,245	\$435,777,104	-\$55,797,860	-12.80%

GROSS REVENUE COMPARISONS FOR DECEMBER 2020 VS DECEMBER 2019

	DECEMBER 2020	DECEMBER 2019	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
	\$121,738,434	\$131,275,842	-\$9.537.408	-7.27%	\$627,708,978	\$673,315,894	(\$45,606,916)	-6.77%
2.6% LOCAL SCHOOL SUPPORT TAX	\$154,123,844	\$165,742,942	-\$11.619.098	-7.01%	\$810,708,461	\$860,551,030	(\$49,842,569)	-5.79%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$29,531,012	\$31,780,965	-\$2,249,953	-7.08%	\$154,850,000	\$164,351,350	(\$9,501,350)	-5.78%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$103.317.538	\$111.207.281	-\$7,889,743	-7.09%	\$541.815.698	\$575,099,741	(\$33,284,042)	-5.79%
COUNTY OPTIONAL TAX	\$80,673,905	\$82,124,797	-\$1,450,891	-1.77%	\$421,205,640	\$423,178,470	(\$1,972,829)	-0.47%
SUBTOTAL SALES TAX	\$489,384,734	\$522,131,827	-\$32,747,093	-6.27%	\$2,556,288,777	\$2,696,496,484	(\$140,207,707)	-5.20%
BUSINESS LICENSE FEE	\$1,328	\$5,466	-\$4,138	-75.70%	\$147,441	\$176,051	(\$28,610)	-16.25%
MODIFIED BUSINESS TAX	\$183,613,186	\$179,162,466	\$4,450,719	2.48%	\$318,440,703	\$316,354,718	\$2,085,985	0.66%
TOTAL SALES & BUSINESS TAX	\$672,999,247	\$701,299,759	-\$28,300,512	-4.04%	\$2,874,876,921	\$3,013,027,254	-\$138,150,333	-4.59%
EXCISE TAXES-FY21 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
CIGARETTE TAX	\$11,594,736	\$12,884,090	-\$1,289,353	-10.01%	\$80,024,866.21	\$85,439,228	(\$5,414,362)	-6.34%
OTHER TOBACCO TAX	\$2,511,576	\$1,544,319	\$967,257	62.63%	\$15,401,908	\$9,231,842	\$6,170,066	66.83%
LIQUOR TAX	\$4,090,732	\$4,687,630	-\$596,899	-12.73%	\$22,988,875	\$26,338,145	(\$3,349,270)	-12.72%
INSURANCE PREMIUM TAX	\$112,689,710	\$112,484,162	\$205,548	0.18%	\$229,959,869	\$220,948,769	\$9,011,101	4.08%
TIRE TAX	\$157,858	\$163,960	-\$6,103	-3.72%	\$1,104,760	\$1,122,347	(\$17,587)	-1.57%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$10,436,566	\$17,077,594	-\$6,641,028	-38.89%	\$21,980,162	\$36,129,761	(\$14,149,599)	-39.16%
LIVE ENTERTAINMENT TAX	\$99,166	\$2,085,733	-\$1,986,567	-95.25%	\$647,347	\$15,935,964	(\$15,288,617)	-95.94%
BANK EXCISE TAX	\$553,438	\$663,298	-\$109,861	-16.56%	\$1,201,078	\$1,318,633	(\$117,555)	-8.91%
REAL PROPERTY TRANSFER TAX	\$32,505,964	\$29,976,086	\$2,529,878	8.44%	\$60,881,253	\$58,430,273	\$2,450,980	4.19%
LODGING TAX			¢4 000 407	07.00%			(\$7,000,570)	
3/8% FOR TOURISM 3% TO SCHOOL SUPPORT FUND	\$599,713	\$1,828,139	-\$1,228,427	-67.20% -70.88%	\$4,943,977	\$12,833,550	(\$7,889,573)	-61.48% -65.51%
3% TO SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX	\$3,893,055 \$925,200	\$13,370,546 \$2.851,217	-\$9,477,491 -\$1.926.017	-70.88%	\$31,926,417 \$6,536,229	\$92,565,774 \$16,292,628	(\$60,639,358)	-65.51%
COMMERCE TAX	\$925,200 \$1,455,182	\$2,851,217 \$1,535,728	-\$1,926,017 -\$80,546	-67.55%	\$6,536,229 \$22,584,595	\$16,292,628 \$12.855.210	(\$9,756,399) \$9,729,384	-59.88% 75.68%
RETAIL MARIJUANA TAX	\$1,455,182 \$6,862,170	\$1,535,728	-\$80,546 \$1,476,097	-5.24% 27.41%	\$22,584,595 \$42,796,128	\$12,855,210 \$31,951,468	\$9,729,384 \$10,844,659	75.68% 33.94%
WHOLESALE MARIJUANA TAX	\$6,103,572	\$2,900,428	\$1,476,097 \$3,203,144	110.44%	\$31,480,417	\$23,822,514	\$7,657,903	32.15%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$194,478,637	\$209,439,004	-\$14,960,367	-7.14%	\$574,457,881	\$645,216,108	-\$70,758,226	-10.97%

GROSS REVENUE COMPARISONS FOR JANUARY 2021 VS JANUARY 2020

	JANUARY 2021	JANUARY 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
2% SALES TAX	\$96,803,615	\$102,333,564	-\$5,529,948	-5.40%	\$724,512,593	\$775,649,458	(\$51,136,865)	-6.59%
2.6% LOCAL SCHOOL SUPPORT TAX	\$124,389,114	\$131,763,324	-\$7,374,210	-5.60%	\$935,097,575	\$992,314,355	(\$57,216,780)	-5.77%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$23,568,334	\$25,316,529	-\$1,748,195	-6.91%	\$178,418,335	\$189,667,879	(\$11,249,545)	-5.93%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$82,460,275	\$88,589,460	-\$6,129,185	-6.92%	\$624,275,974	\$663,689,201	(\$39,413,227)	-5.94%
COUNTY OPTIONAL TAX	\$64,469,870	\$69,889,516	-\$5,419,646	-7.75%	\$485,675,510	\$493,067,985	(\$7,392,476)	-1.50%
SUBTOTAL SALES TAX	\$391,691,209	\$417,892,393	-\$26,201,185	-6.27%	\$2,947,979,986	\$3,114,388,878	(\$166,408,892)	-5.34%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$147,441	\$176,051	(\$28,610)	-16.25%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$318,440,703	\$316,354,718	\$2,085,985	0.66%
TOTAL SALES & BUSINESS TAX	\$391,691,209	\$417,892,393	-\$26,201,185	-6.27%	\$3,266,568,130	\$3,430,919,647	-\$164,351,517	-4.79%
EXCISE TAXES-FY21 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
CIGARETTE TAX	\$15,737,245	\$13,113,434	\$2,623,811	20.01%	\$95,762,111	\$98,552,662	(\$2,790,551)	
OTHER TOBACCO TAX	\$2,583,307	\$3,102,297	-\$518,990	-16.73%	\$17,985,215	\$12,334,140	\$5,651,076	45.82%
LIQUOR TAX	\$2,996,471	\$3,690,645	-\$694,174	-18.81%	\$25,985,346	\$30,028,791	(\$4,043,444)	
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$229,959,869	\$220,948,769	\$9,011,101	4.08%
TIRE TAX	\$165,452	\$151,327	\$14,124	9.33%	\$1,270,211	\$1,273,674	(\$3,463)	
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$21,980,162	\$36,129,761	(\$14,149,599)	-39.16%
LIVE ENTERTAINMENT TAX	\$49,655	\$1,619,698	-\$1,570,043	-96.93%	\$697,002	\$17,555,662	(\$16,858,660)	-96.03%
BANK EXCISE TAX REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$1,201,078	\$1,318,633	(\$117,555)	
LODGING TAX	\$0	\$0	\$0	0.00%	\$60,881,253	\$58,430,273	\$2,450,980	4.19%
3/8% FOR TOURISM	\$593,452	\$2,517,754	-\$1,924,302	-76.43%	\$5,537,429	\$15,351,304	(\$9,813,875)	-63.93%
3% TO SCHOOL SUPPORT FUND	\$3,412,256	\$19,073,812	-\$1,924,302	-76.43%	\$35,338,673	\$15,351,304 \$111,639,587	(\$76,300,914)	
TRANSPORTATION CONNECTION TAX	\$1.018.616	\$2.851.954	-\$1.833.338	-64.28%	\$7.554.845	\$19.144.582	(\$11,589,737)	-60.54%
COMMERCE TAX	\$1,152,848	\$1,004,650	\$148.198	14.75%	\$23,737,443	\$13,859,861	\$9.877.582	71.27%
RETAIL MARIJUANA TAX	\$7,520,319	\$5,454,972	\$2.065.347	37.86%	\$50.316.447	\$37,406,440	\$12,910,007	34.51%
WHOLESALE MARIJUANA TAX	\$5,621,036	\$4,519,416	\$1,101,620	24.38%	\$37,101,454	\$28,341,930	\$8,759,523	30.91%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$40,850,657	\$57,099,962	-\$16,249,304	-28.46%	\$615,308,539	\$702,316,069	-\$87,007,531	-12.39%
FILEFAILED DT DEFAILTMENT OF TAXATION								

GROSS REVENUE COMPARISONS FOR FEBRUARY 2021 VS FEBRUARY 2020

SALES & BUSINESS TAX. PY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS 2% SALES TAX \$97,769,318 \$93,954,635 \$3,834,663 4,06% \$92,201,911 \$96,660,092 (\$47,302,161) -5,4 2% SALES TAX \$120,656,77,789,318 \$93,954,635 \$3,834,663 4,06% \$92,20,17,911 \$96,650,092 (\$47,302,161) -5,4 2% LOCAL SCHOOL SUPPORT TAX \$33,814,33 \$33,87,719 \$71,3164 3,06% \$507,266,855 \$544,800,188 (\$153,980,303,32) -4 1,3/% SUPPEDENTIAL CITYCOUNTY RELIEF TAX \$53,807,878 \$163,30,089 2,51% \$551,266,477 \$557,056,863 (\$57,783,860) -1.0 SUBTOTAL SALES TAX \$396,256,072 \$382,817,186 \$13,440,886 3,51% \$3,347,260,663 (\$152,968,006) -4.33 SUBINESS LICENE FEE \$0 \$0 0,00% \$31,440,886 3,51% \$3,842,633 \$1,640,703 \$31,63,54,718 \$2,065,906 4.33 EXCISE TAXE \$0 \$0 0,00% \$31,440,703 \$31,63,54,718 \$2,065,906 4.33 DISINESS LICENE FEE \$				DIFFERENCE		FISCAL	PRIOR FISCAL	DIFFERENCE	
Supersonal Start Start Start Start Start Start		FEBRUARY 2021	FEBRUARY 2020	AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT
2 #% LOCAL SCHOOL SUPPORT TAX \$125.369.402 \$100.493.007 \$1,112.00.122 \$128.24.07.065 4.70 12 #% SAIGC TVYCOUNTY RELIEF TAX \$23.381.433 \$23.317.919 \$713.514 30.06% \$570.286.855 \$74.400.188 \$(\$30.530.352) 4.90 12 #% SUPPLEMENTAL CITY/COUNTY RELIEF TAX \$83.500.862 \$81.110.997 \$24.79.78 \$10.06% \$570.786.855 \$74.400.188 \$(\$93.93.352) 4.90 COUNTY OPTIONAL TAX \$396.258.072 \$33.987.878 \$1.03.089 2.51% \$557.055.863 \$(\$57.99.386) -1.00 SUBTORAL SALES TAX \$396.258.072 \$332.817.186 \$13.40.886 3.51% \$3.44.230.87 \$3.497.206.063 \$(\$152.986.006) 4.31 BUSINESS TAX \$396.258.072 \$382.817.186 \$13.40.886 3.51% \$3.642.262.01 \$3.813.736.833 \$16.0910.631 -4.90 CIGARETTE TAX \$396.258.072 \$382.817.186 \$13.40.86 3.51% \$3.642.282.01 \$3.813.736.833 \$16.0910.631 -4.90.919 31.70% \$3.642.282.01 \$3.813.736.833 \$16.0910.631 -4.90.9919 31.70% </th <th>SALES & BUSINESS TAX-FY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	SALES & BUSINESS TAX-FY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
1/2% BABIC CITYCOUNTY RELIEF TAX \$23,891,433 \$23,91,433 \$23,91,71,919 \$71,3514 3.06% \$502,209,707 \$21,248,798 \$10,536,033,329 4.94 COUNTY OPTIONAL TAX \$535,590,967 \$53,397,878 \$1,603,089 2.51% \$551,266,477 \$557,055,663 \$(\$5,799,386) -1.00 SUBTOTAL SALES TAX \$396,258,072 \$392,817,168 \$13,440,288 3.51% \$33,442,38,057 \$3,497,206,063 \$(\$12,966,006) 4.37 BUSINESS LICENSE FEE \$0 \$0 \$0 0.00% \$147,441 \$176,051 \$(\$28,610) -16.27 MODIFIED BUSINESS TAX \$396,258,072 \$382,817,168 \$13,440,886 3.51% \$3,662,826,201 \$3,813,736,833 \$450,910,631 -3.96 EXCISE TAXES-FY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS \$10,580,612 \$15,400,531 -44,906,919 -31,70% \$106,542,723 \$114,043,193 \$(\$7,700,470) -47.70 CIGARETTE TAX \$10,580,612 \$15,400,531 -44,906,921 -51,916,854 \$33,500,044 \$4,3104,046 +14.81 \$10,400,406 +12.81 CIGARETTE TAX \$10,580,612 \$15,400,531 -44,906,921 -	2% SALES TAX	\$97,789,318	\$93,954,635	\$3,834,683	4.08%	\$822,301,911	\$869,604,092	(\$47,302,181)	-5.44%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX \$83,590,862 \$\$81,110,987 \$2,70,875 3,06% \$707,866,835 \$744,800,188 \$36,333,352 4-9 COUNTY OPTIONAL TAX \$355,590,967 \$63,397,878 \$1,603,069 2,51% \$555,1266,477 \$557,958,663 \$(\$57,798,386) 1.90 SUBTOTAL SALES TAX \$396,228,072 \$382,817,186 \$13,440,886 3,51% \$3,347,230,075 \$3,497,200,063 \$(\$152,966,006) 4.33 DUSINESS LICENSE FEE \$0 \$0 \$00 \$00% \$147,441 \$176,051 \$22,059,986 0.66 \$26,070 \$318,440,703 \$316,364,718 \$20,659,866 0.66 TOTAL SALES & BUSINESS TAX \$396,258,072 \$382,817,186 \$13,440,886 3,51% \$3,662,262,01 \$3,813,736,833 -\$150,910,631 -3.96 EXCISE TAXES-FY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS \$306,286,705 \$313,226 -11,78% \$20,603,306,44 \$14,92,844 \$53,37,850 356,01 \$3,171,28 \$114,043,193 \$(\$7,700,470) -6.7 INGURANCE PREMIUN TAX \$20,969,769 \$20,319,863,41 \$33,90,444 \$33,300,446 \$14,992,844 \$33,378,950 \$36,00 <td>2.6% LOCAL SCHOOL SUPPORT TAX</td> <td>\$125,395,492</td> <td>\$120,585,767</td> <td>\$4,809,725</td> <td>3.99%</td> <td>\$1,060,493,067</td> <td>\$1,112,900,122</td> <td>(\$52,407,055)</td> <td>-4.719</td>	2.6% LOCAL SCHOOL SUPPORT TAX	\$125,395,492	\$120,585,767	\$4,809,725	3.99%	\$1,060,493,067	\$1,112,900,122	(\$52,407,055)	-4.719
COUNTY OPTIONAL TAX \$65,590,967 \$53,387,878 \$1,603,089 2.51% \$551,266,477 \$557,055,863 (\$57,793,389) -1.04 SUBTOTAL SALES TAX \$396,258,072 \$382,817,166 \$13,440,866 3.51% \$3,442,38,057 \$3,452,471 \$3,452,471 \$3,452,471 \$3,452,471 \$3,452,471 \$3,452,471 \$3,452,471 \$3,452,471 \$4,492,48 \$3,770,470 \$6,70,470 \$6,77,70,470 \$6,770,470 \$6,770,470 \$6,770,470 \$6,770,470 \$6,77,00,470 \$6,77,70,470 \$6,	1/2% BASIC CITY/COUNTY RELIEF TAX	\$23,891,433	\$23,177,919	\$713,514	3.08%	\$202,309,767	\$212,845,798	(\$10,536,031)	-4.95%
SUBTOTAL SALES TAX S396,258,072 \$382,817,186 \$13,440,886 3.51% \$3,344,238,057 \$3,497,206,063 (\$152,968,006) 4.37 BUSINESS LICENSE FEE \$0 \$0 \$0 0.00% \$147,441 \$176,051 (\$28,610) -16.22 MODIFIED BUSINESS TAX \$396,258,072 \$382,817,186 \$13,440,886 3.51% \$3,662,826,201 \$3,813,736,833 -\$150,910,631 -3.96 EXCISE TAXES-FY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS \$10,580,612 \$15,490,531 -\$4,909,919 -31.70% \$106,342,723 \$114,043,193 (\$7,700,470) 6.77 CIGARETTE TAX \$10,580,612 \$15,490,531 -\$4,909,919 -31.70% \$106,342,723 \$114,043,193 (\$7,700,470) 6.77 CIGARETTE TAX \$10,580,612 \$15,490,531 -\$4,909,919 -31.70% \$20,300,694 \$14,902,844 \$5,337,860 35,660 INSURANCE PREMIUM TAX \$20,246,705 \$29,186,404 \$14,145,199 (\$89,0-00) \$106,932,723 \$20,446,404 \$14,415,199 (\$89,0-00) \$106,992,945,980,809 \$22,946,867 \$22,946,86	1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$83,590,862	\$81,110,987	\$2,479,875	3.06%	\$707,866,835	\$744,800,188	(\$36,933,352)	-4.96%
BUSINESS LICENSE FEE \$0 <td>COUNTY OPTIONAL TAX</td> <td>\$65,590,967</td> <td>\$63,987,878</td> <td>\$1,603,089</td> <td>2.51%</td> <td>\$551,266,477</td> <td>\$557,055,863</td> <td>(\$5,789,386)</td> <td>-1.04%</td>	COUNTY OPTIONAL TAX	\$65,590,967	\$63,987,878	\$1,603,089	2.51%	\$551,266,477	\$557,055,863	(\$5,789,386)	-1.04%
MODIFIED BUSINESS TAX \$0 \$0 \$0 \$0 \$0 \$0 \$318,440,703 \$318,354,718 \$2,085,985 0.66 TOTAL SALES & BUSINESS TAX \$396,256,072 \$382,817,186 \$13,440,886 3.51% \$3,613,736,833 \$150,910,631 -3,96 EXCISE TAXES-FY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS	SUBTOTAL SALES TAX	\$396,258,072	\$382,817,186	\$13,440,886	3.51%	\$3,344,238,057	\$3,497,206,063	(\$152,968,006)	-4.37%
TOTAL SALES & BUSINESS TAX \$396,258,072 \$382,817,186 \$13,440,886 3.51% \$3,662,826,201 \$3,813,736,833 -\$150,910,631 -3.96 EXCISE TAXES-FY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS	BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$147,441	\$176,051	(\$28,610)	-16.25%
EXCISE TAXES-FY21 FEBRUARY ACTIVITY/MARCH COLLECTIONS CIGARETTE TAX \$10,580,612 \$15,490,531 \$4,909,919 -31.70% \$106,342,723 \$114,043,193 (\$7,700,470) 6.77 CIGARETTE TAX \$2,345,479 \$2,668,705 \$313,226 -11.78% \$20,330,694 \$14,992,844 \$5,337,850 56.66 LIQUOR TAX \$3,204,288 \$3,471,249 \$266,962 -7.69% \$229,959,869 \$220,948,769 \$9,011,101 4.00 INSURANCE PREMIUM TAX \$0 \$0 \$0 0.00% \$229,959,869 \$220,948,769 \$9,011,101 4.00 INE TAX \$0 \$0 \$0 \$0 \$0.00% \$229,959,869 \$20,948,769 \$9,011,101 4.00 IVE ENTERTAINMENT TAX \$0 \$0 \$0 \$0.00% \$21,990,162 \$36,129,761 \$(\$14,49,599) -39,11,101 4.00 IVE E ENTERTAINMENT TAX \$93,007 \$2,246,90,970 \$2,256,80 -0.00% \$1,21,017,855 \$1,515,510 -60.02 IDOGING TAX \$0 \$0 0.00%	MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$318,440,703	\$316,354,718	\$2,085,985	0.66%
CIGARETTE TAX \$10,580,612 \$15,490,531 -\$4,909,919 -31.70% \$106,342,723 \$114,043,193 (\$7,700,470) 6.7.70 OTHER TOBACCO TAX \$2,345,479 \$22,658,705 -\$313,226 -11.78% \$20,330,694 \$14,992,844 \$55,337,850 35.66 LIQUOR TAX \$2,245,479 \$22,658,705 -\$313,226 -11.78% \$229,959,869 \$229,959,869 \$229,959,869 \$229,959,869 \$220,948,769 \$9,011,101 4.06 INSURANCE PREMIUM TAX \$0 \$0 0.00% \$229,959,869 \$260,192,716 \$14,14,959 \$9,011,101 4.06 GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR \$0 \$0 0.00% \$229,959,869 \$26,129,716 \$(\$14,149,599) - 391,101 LIVE ENTERTAINMENT TAX \$93,087 \$2,349,977 -\$2,256,890 -96,04% \$790,090 \$19,905,640 \$(\$19,115,550) -96,02% BANK EXCISE TAX \$0 \$0 \$00 \$00 0.00% \$1,318,633 \$(\$11,018,649) -63,56 J36% FOR TOURISM \$774,797 \$1,979,571 -\$1,204,774 -60,86% \$6,312,225 \$17,330,875 \$(\$11,018,649) 63	TOTAL SALES & BUSINESS TAX	\$396,258,072	\$382,817,186	\$13,440,886	3.51%	\$3,662,826,201	\$3,813,736,833	-\$150,910,631	-3.96%
OTHER TOBACCO TAX \$2,345,479 \$2,658,705 -\$313,226 -11.78% \$20,330,694 \$14,992,844 \$5,337,850 35.60 LIQUOR TAX \$3,245,479 \$2,658,705 -\$313,226 -7.69% \$29,189,634 \$33,500,040 (\$4,310,406) -12.67 INSURANCE PREMIUM TAX \$0 \$0 \$0 \$0 \$00,00% \$229,989,689 \$20,948,693 \$20,948,693 \$20,948,693 \$20,948,693 \$20,948,693 \$20,948,699 \$20,011,101 4.00 TIRE TAX \$144,829 \$141,465 \$3,365 2.38% \$1,415,100 \$11,415,139 (\$98) -0.07 GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR \$30,087 \$2,2349,97 \$2,265,890 -9.04% \$51,910,162 \$36,129,761 \$(\$11,418,550) -9.60 LOPE NTERTINMENT TAX \$30,087 \$2,249,977 \$2,265,80 -9.04% \$51,917,551 -9.97 BANK EXCISE TAX \$0 \$0 \$0 \$00,00% \$19,905,640 \$13,156,53 \$19,915,610 \$1,316,633 \$11,175,55 -9.97 IDOGING T			ALE 100 E01			A100 010 700		(47 700 470)	0.75
LIQUOR TAX \$3,204,288 \$3,471,249 -\$266,962 -7.69% \$29,189,634 \$33,500,040 (\$4,310,406) -12.87 INSURANCE PREMIUM TAX \$0 \$0 \$00 0.00% \$229,959,869 \$220,949,769 \$20,011,101 4.00 TIRE TAX \$144,829 \$141,465 \$3,365 2.38% \$1,415,139 (\$14,195,90,-39,161 4.00 GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR \$0 \$0 \$00% \$21,990,162 \$36,129,761 \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,195,90,-39,161) \$(\$14,115,550) \$96,00 \$(\$15,101,115,550) \$96,00 \$(\$15,011,018,610) \$(\$15,011,018,610) \$(\$12,017,78) \$\$1,318,633 \$\$11,17,550 \$9,90 \$\$1,00,73 \$\$2,450,900 \$1,318,633 \$\$11,7550 \$9,90 \$\$1,000,73 \$\$2,450,900 \$1,15,500 \$96,00 \$\$1,500,750 \$\$1,919,7571 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-6.75%</td>									-6.75%
INSURANCE PREMIUM TAX \$0 \$0 \$0 \$0 \$00 \$22,995,869 \$22,0948,769 \$9,011,101 4.00 TIRE TAX \$144,829 \$141,465 \$3,365 2.38% \$1,415,104 \$1,415,139 \$1081,405 \$3,365 2.38% \$1,415,1040 \$1,415,139 \$1081,405 \$3,415,139 \$1081,405 \$3,415,139 \$10,415,499 \$3,011 \$10,405,409 \$3,011 \$11,405 \$3,365 \$2,38% \$1,415,1040 \$1,415,139 \$10,115,1550 \$96,037 \$2,249,977 \$2,226,890 \$90,000% \$21,990,602 \$19,905,640 \$(\$11,755) \$96,025 \$6,303,273 \$2,450,980 \$4,165 \$90 \$00 \$00 \$00 \$00 \$58,430,273 \$2,450,980 \$4,165 LODGING TAX \$0 \$0 \$0 \$00 \$00 \$0,00% \$6,312,225 \$17,330,875 \$11,018,649 \$6,351,22,651,78 \$6,6313 \$4,30,87,692 \$12,62,471,787 \$1,979,571 \$1,204,774 \$6,08,861,253 \$12,62,471,497 \$13,979,571 \$1,204,774 \$6,08,87,692									
TIRE TAX \$144,829 \$141,465 \$3,365 2.38% \$1,415,139 (\$98) -0.07 GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.00% \$21,980,162 \$36,129,761 (\$14,149,599) -39,16 (\$14,149,599) -39,16 (\$19,905,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$19,915,640) (\$11,155) -9.97 -9.97 \$2,245,090) 4.15 -0.07 \$2,450,980 4.15 -0.07 \$2,450,980 4.15 -0.07 \$2,450,980 4.15 -0.07 \$2,450,980 4.15 -0.07 \$2,450,980 4.15 -0.07 \$2,450,980 4.15 -0.07 \$2,450,980 4.15 -0.07 \$2,450,980 4.15 -0.07 \$2,450,980 4.15 -0.07 -0.08% \$6,312,225 \$17,30,875 \$11,018,649) +63,56 -0.07 -0.06% \$2,450,980 \$1,41,60,20								,	
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR \$0 \$19,90,620 \$19,905,640 \$19,115,550 -86.03 BANK EXCISE TAX \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,905,640 \$13,916,33 \$11,715,55) -8.97 REAL PROPERTY TRANSFER TAX \$0				1.					
LIVE ENTERTAINMENT TAX \$93,087 \$2,349,977 -\$2,256,890 -96.04% \$790,090 \$19,905,640 (\$19,115,550) -96.02 BANK EXCISE TAX \$0 \$0 \$0 \$0 0.00% \$1,201,078 \$1,318,633 (\$117,555) -96.02 BANK EXCISE TAX \$0 \$0 \$0 \$0 0.00% \$1,201,078 \$1,318,633 (\$117,555) -96.02 \$0 \$0 \$0 0.00% \$60,881,253 \$58,430,273 \$2,450,980 4.155 LODGING TAX \$774,797 \$1,979,571 -\$1,204,774 4.60.86% \$6,312,225 \$17,330,875 (\$11,018,649) 4.355 3/8 fo S CHOOL SUPPORT FUND \$5,049,019 \$14,605,270 \$59,561,88 -66.54% \$4,03,87,692 \$126,244,794 (\$858,877,02) -86.00 TRANSPORTATION CONNECTION TAX \$1,342,502 \$2,394,525 -\$1,052,023 -43,93% \$8,897,348 \$21,539,108 (\$12,641,760) -58.65 COMMERCE TAX \$6688,478 \$448,705 \$185,473 41,34% \$24,371,621 \$14,306,66 \$10,063,055 70.33 RETAIL MARIJUANA TAX \$56688,664 \$4,644,340 \$2,044,340 44,02% \$57,005,090 \$42,050,746 \$14,954,347 \$55.64 WHOLESALE MARIJUANA TAX \$56,810,655 \$2,948,587 \$2,862,468 97.08% \$42,912,609 \$42,05,17 \$11,621,991 37,14 TOTAL EXCISE TAXES \$30,666,490 \$511,32,826 \$514,464,336 -28.29% \$6519,977,028 \$753,448,895 \$-\$101,471,867 -13,47								,	
BANK EXCISE TAX \$0						1 1		,	
S0 S0<				1 , ,				,	
LODGING TAX ST74,797 \$1,979,571 -\$1,204,774 -60.86% \$6,312,225 \$17,330,875 \$(\$11,018,649) -63.56 3/8% FOR TOURISM \$574,797 \$1,979,571 -\$1,204,774 -60.86% \$6,312,225 \$17,330,875 \$(\$11,018,649) -63.56 3/8 TO SCHOOL SUPPORT FUND \$5,049,019 \$14,605,207 \$59,556,188 -66.43% \$40,887,692 \$126,244,796 \$126,244,7702 -68.56 COMMERCE TAX \$1,342,502 \$2,394,525 -\$1,052,023 -43.93% \$8,897,348 \$21,539,108 \$(\$12,641,760) -58.66 COMMERCE TAX \$683,178 \$448,705 \$185,473 41.34% \$24,371,621 \$14,306,565 \$10,063,055 70.33 RETAIL MARINUANA TAX \$6688,644 \$4,644,304 \$2,044,340 44.02% \$57,005,090 \$42,050,517 \$11,621,991 37.14 TOTAL EXCISE TAXES						1 1 - 1	, ,,		4.199
3/8% FOR TOURISM \$774,797 \$1,979,571 -\$1,204,774 -60.86% \$6,312,225 \$17,330,875 (\$11,018,649) -63.56 3/8% FOR TOURISM \$5,049,019 \$14,605,207 -\$9,556,188 -65.43% \$40,387,692 \$126,244,794 (\$85,857,102) -66.05 TRANSPORTATION CONNECTION TAX \$1,342,502 \$2,394,525 -\$1,052,023 -43.93% \$8,897,348 \$21,539,108 (\$12,641,760) -58.66 COMMERCE TAX \$634,178 \$448,705 \$168,473 41.34% \$24,371,621 \$14,300,555 \$7,83 RETAIL MARIJUANA TAX \$6,688,644 \$4,644,304 \$2,044,340 44.02% \$57,005,090 \$42,050,744 \$14,954,347 35.56 WHOLESALE MARIJUANA TAX \$5,811,055 \$2,948,587 \$2,862,468 97.08% \$42,91,621 \$11,621,991 37,14 TOTAL EXCISE TAXES									
3% TO SCHOOL SUPPORT FUND \$5,049,019 \$14,605,207 -\$9,556,188 -65,43% \$40,387,692 \$12,6,244,794 (\$85,857,102) -66,00 TRANSPORTATION CONNECTION TAX \$1,342,502 \$2,394,525 -\$1,052,023 -43,93% \$8,897,348 \$21,539,108 (\$12,641,760) -58,66 COMMERCE TAX \$6634,178 \$448,705 \$185,473 41,34% \$24,371,621 \$14,308,566 \$10,063,055 70,333 RETALL MARUJUANA TAX \$6,688,644 \$4,644,304 \$2,044,340 42,042,474 \$41,495,434 \$42,431,434 \$42,691,434 \$42,691,434 \$41,643,434 \$42,912,509 \$31,290,517 \$11,621,991 37,144 TOTAL EXCISE TAXES		\$774,797	\$1,979,571	-\$1,204,774	-60.86%	\$6,312,225	\$17,330,875	(\$11.018.649)	-63.589
TRANSPORTATION CONNECTION TAX \$1,342,502 \$2,394,525 -\$1,052,023 -43,93% \$8,897,348 \$21,539,108 (\$12,641,760) -58,65 COMMERCE TAX \$634,178 \$448,705 \$185,473 41,34% \$24,371,621 \$14,300,566 \$10,063,055 70.33 RETALL MARUJUANA TAX \$6,688,644 \$4,644,304 \$2,044,340 44.02% \$57,005,090 \$42,050,517 \$11,621,931 37,14 TOTAL EXCISE TAXES	3% TO SCHOOL SUPPORT FUND				-65.43%			,	-68.019
COMMERCE TAX \$634,178 \$448,705 \$185,473 41.34% \$24,371,621 \$14,308,566 \$10,063,055 70.33 RETAIL MARUUANA TAX \$6,688,644 \$4,644,304 \$2,044,340 44.02% \$57,005,090 \$42,050,744 \$14,954,347 35.56 WHOLESALE MARUJUANA TAX \$5,811,055 \$2,948,587 \$2,862,468 97.08% \$42,912,509 \$31,290,517 \$11,621,991 37.14 TOTAL EXCISE TAXES	TRANSPORTATION CONNECTION TAX				-43.93%			,	-58.699
WHOLESALE MARIJUANA TAX \$5,811,055 \$2,948,587 \$2,862,468 97.08% \$42,912,509 \$31,290,517 \$11,621,991 37.14 TOTAL EXCISE TAXES	COMMERCE TAX				41.34%			,	70.339
TOTAL EXCISE TAXES	RETAIL MARIJUANA TAX	\$6,688,644	\$4,644,304	\$2,044,340	44.02%	\$57,005,090	\$42,050,744	\$14,954,347	35.56%
\$36,668,490 \$51,132,826 -\$14,464,336 -28,29% \$651,977,028 \$753,448,895 -\$101,471,867 -13,47	WHOLESALE MARIJUANA TAX	\$5,811,055	\$2,948,587	\$2,862,468	97.08%	\$42,912,509	\$31,290,517	\$11,621,991	37.149
	TOTAL EXCISE TAXES								
	PREPARED BY DEPARTMENT OF TAXATION	\$36,668,490	\$51,132,826	-\$14,464,336	-28.29%	\$651,977,028	\$753,448,895	-\$101,471,867	-13.47%

GROSS REVENUE COMPARISONS FOR MARCH 2021 VS MARCH 2020

			DIFFERENCE		FISCAL	PRIOR FISCAL	DIFFERENCE	
	MARCH 2021	MARCH 2020	AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 MARCH ACTIVITY/APRIL COLLECTIONS								
2% SALES TAX	\$131,325,198	\$90,689,060	\$40,636,138	44.81%	\$953,627,109	\$960,293,153	(\$6,666,043)	-0.69%
2.6% LOCAL SCHOOL SUPPORT TAX	\$169,741,019	\$114,324,475	\$55,416,544	48.47%	\$1,230,234,086	\$1,227,224,597	\$3,009,489	0.25%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$32,376,428	\$21,966,712	\$10,409,717	47.39%	\$234.686.195	\$234.812.510	(\$126,314)	-0.05%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$113,287,069	\$76,869,715	\$36,417,353	47.38%	\$821,153,904	\$821,669,903	(\$515,999)	
COUNTY OPTIONAL TAX	\$88,816,124	\$59,652,852	\$29,163,272	48.89%	\$640,082,601	\$616,708,715	\$23,373,885	3.79%
SUBTOTAL SALES TAX	\$535,545,838	\$363,502,814	\$172,043,024	47.33%	\$3,879,783,895	\$3,860,708,878	\$19,075,018	0.49%
BUSINESS LICENSE FEE	\$2,590	\$2,601	-\$11	-0.41%	\$150,031	\$178,652	(\$28,621)	-16.02%
MODIFIED BUSINESS TAX	\$177,221,725	\$176,445,698	\$776,028	0.44%	\$495,662,428	\$492,800,416	\$2,862,012	0.58%
TOTAL SALES & BUSINESS TAX	\$712,770,153	\$539,951,113	\$172,819,041	32.01%	\$4,375,596,355	\$4,353,687,945	\$21,908,409	0.50%
EXCISE TAXES-FY21 MARCH ACTIVITY/APRIL COLLECTIONS								
CIGARETTE TAX	\$12,871,410	\$13,065,796	-\$194,386	-1.49%	\$119,214,133	\$127,108,989	(\$7,894,856)	-6.21%
OTHER TOBACCO TAX	\$3,116,892	\$2,164,216	\$952,676	44.02%	\$23,447,586	\$17,157,061	\$6,290,526	36.66%
LIQUOR TAX	\$3,969,428	\$4,121,243	-\$151,815	-3.68%	\$33,159,062	\$37,621,283	(\$4,462,221)	-11.86%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$116,456,055	\$109,733,763	\$6,722,292	6.13%	\$346,415,924	\$330,682,531	\$15,733,393	4.76%
TIRE TAX	\$208,475	\$147,035	\$61,440	41.79%	\$1,623,516	\$1,562,173	\$61,342	3.93%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$11,345,021	\$13,601,715	-\$2,256,694	-16.59%	\$33,325,183	\$49,731,476	(\$16,406,293)	-32.99%
LIVE ENTERTAINMENT TAX	\$110,326	\$303,975	-\$193,649	-63.71%	\$900,416	\$20,209,615	(\$19,309,199)	-95.54%
BANK EXCISE TAX	\$754,631	\$635,587	\$119,044	18.73%	\$1,955,708	\$1,954,220	\$1,489	0.08%
REAL PROPERTY TRANSFER TAX LODGING TAX	\$29,834,513	\$24,118,565	\$5,715,948	23.70%	\$90,715,766	\$82,548,838	\$8,166,928	9.89%
3/8% FOR TOURISM	\$1,133,093	\$1,033,137	\$99,956	9.67%	\$7,445,318	\$18,364,012	(\$10,918,694)	-59.46%
3% TO SCHOOL SUPPORT FUND	\$7,778,625	\$7,566,403	\$212,222		\$48,166,317	\$133,811,197	(\$85,644,880)	
TRANSPORTATION CONNECTION TAX	\$1,674,318	\$1,541,287	\$133.030		\$10.571.666	\$23.080.395	(\$12,508,730)	
COMMERCE TAX	\$626.924	\$226.816	\$400.108		\$24,998,545	\$14,535,382	\$10,463,163	71.98%
RETAIL MARIJUANA TAX	\$9,068,346	\$4,171,902	\$4,896,444		\$66,073,436	\$46,222,646	\$19,850,791	42.95%
WHOLESALE MARIJUANA TAX	\$5,934,550	\$2,640,567	\$3,293,983		\$48,847,059	\$33,931,084	\$14,915,974	43.96%
TOTAL EXCISE TAXES								
	\$204,882,607	\$185,072,008	\$19,810,599	10.70%	\$856,859,635	\$938,520,904	-\$81,661,268	-8.70%

GROSS REVENUE COMPARISONS FOR APRIL 2021 VS APRIL 2020

	APRIL 2021	APRIL 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 APRIL ACTIVITY/MAY COLLECTIONS								
	\$126,515,280	\$73,829,196	\$52,686,085	71.36%	\$1,080,142,389	\$1,034,122,348	\$46,020,041	4.45%
2.6% LOCAL SCHOOL SUPPORT TAX	\$162,323,634	\$95,098,906	\$67,224,729	70.69%	\$1,392,557,720	\$1,322,323,502	\$70,234,218	5.31%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$31,212,497	\$18,152,799	\$13,059,698	70.03%	\$265.898.692	\$252,965,309	\$12,933,383	5.11%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$109.215.548	\$63,512,031	\$45,703,517	71.94%	\$930.369.452	\$885,181,934	\$45,187,518	5.10%
COUNTY OPTIONAL TAX	\$85,628,804	\$48,367,199	\$37,261,605	77.04%	\$725,711,405	\$665,075,914	\$60,635,490	9.12%
SUBTOTAL SALES TAX	\$514,895,763	\$298,960,130	\$215,935,633	72.23%	\$4,394,679,658	\$4,159,669,008	\$235,010,651	5.65%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$150,031	\$178,652	(\$28,621)	-16.02%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$495,662,428	\$492,800,416	\$2,862,012	0.58%
TOTAL SALES & BUSINESS TAX	\$514,895,763	\$298,960,130	\$215,935,633	72.23%	\$4,890,492,118	\$4,652,648,076	\$237,844,042	5.11%
EXCISE TAXES-FY21 APRIL ACTIVITY/MAY COLLECTIONS								
CIGARETTE TAX	\$13,367,946	\$9,606,883	\$3,761,064	39.15%	\$132,582,080	\$136,715,872	(\$4,133,792)	-3.02%
OTHER TOBACCO TAX	\$3,005,831	\$1,638,711	\$1,367,120	83.43%	\$26,453,418	\$18,795,772	\$7,657,646	40.74%
LIQUOR TAX	\$4,175,411	\$3,253,016	\$922,395	28.36%	\$37,334,473	\$40,874,299	(\$3,539,826)	-8.66%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$346,415,924	\$330,682,531	\$15,733,393	4.76%
TIRE TAX	\$197,784	\$127,579	\$70,204	55.03%	\$1,821,299	\$1,689,753	\$131,547	7.78%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$33,325,183	\$49,731,476	(\$16,406,293)	-32.99%
LIVE ENTERTAINMENT TAX	\$188,728	\$275,676	-\$86,948	-31.54%	\$1,089,144	\$20,485,291	(\$19,396,147)	-94.68%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,955,708	\$1,954,220	\$1,489	0.08%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$90,715,766	\$82,548,838	\$8,166,928	9.89%
LODGING TAX								
3/8% FOR TOURISM	\$1,400,835	\$142,940	\$1,257,895	880.01%	\$8,846,154	\$18,506,952	(\$9,660,799)	-52.20%
3% TO SCHOOL SUPPORT FUND	\$9,888,384	\$708,873	\$9,179,511	1294.94%	\$58,054,701	\$134,520,070	(\$76,465,369)	-56.84%
TRANSPORTATION CONNECTION TAX	\$1,939,280	\$456,260	\$1,483,020	325.04%	\$12,510,945	\$23,536,655	(\$11,025,710)	-46.84%
COMMERCE TAX	\$819,062	\$360,995	\$458,067	126.89%	\$25,817,608	\$14,896,378	\$10,921,230	73.31%
RETAIL MARIJUANA TAX	\$8,803,538	\$3,909,920	\$4,893,619	125.16%	\$74,876,975	\$50,132,565	\$24,744,409	49.36%
WHOLESALE MARIJUANA TAX	\$5,455,579	\$2,861,031	\$2,594,547	90.69%	\$54,302,637	\$36,792,115	\$17,510,522	47.59%
TOTAL EXCISE TAXES		\$23,341,884	\$25,900,494	110.96%		\$961.862.788		
PREPARED BY DEPARTMENT OF TAXATION	φ49,242,379	⊅∠3,341,884	_Φ ∠0,900,494	110.90%	a900,102,014	ago 1,862,788	-900,760,774	-3.80%

GROSS REVENUE COMPARISONS FOR MAY 2021 VS MAY 2020

			DIFFERENCE		FISCAL	PRIOR FISCAL	DIFFERENCE	
	MAY 2021	MAY 2020	AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 MAY ACTIVITY/JUNE COLLECTIONS								
2% SALES TAX	\$125,510,622	\$87,755,698	\$37,754,924	43.02%	\$1,205,653,012	\$1,121,878,047	\$83,774,965	7.47%
2.6% LOCAL SCHOOL SUPPORT TAX	\$162,376,915	\$113,352,135	\$49,024,779	43.25%	\$1,554,934,635	\$1,435,675,638	\$119,258,997	8.31%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$31,152,928	\$21,650,907	\$9,502,021	43.89%	\$297,051,620	\$274,616,216	\$22,435,404	8.17%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$109,005,118	\$75,721,661	\$33,283,457	43.96%	\$1,039,374,570	\$960,903,595	\$78,470,975	8.17%
COUNTY OPTIONAL TAX	\$85,305,266	\$57,741,324	\$27,563,942	47.74%	\$811,016,670	\$722,817,238	\$88,199,432	12.20%
SUBTOTAL SALES TAX	\$513,350,848	\$356,221,725	\$157,129,123	44.11%	\$4,908,030,506	\$4,515,890,733	\$392,139,773	8.68%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$150,031	\$178,652	(\$28,621)	-16.02%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$495,662,428	\$492,800,416	\$2,862,012	0.58%
TOTAL SALES & BUSINESS TAX	\$513,350,848	\$356,221,725	\$157,129,123	44.11%	\$5,403,842,965	\$5,008,869,801	\$394,973,165	7.89%
EXCISE TAXES-FY21 MAY ACTIVITY/JUNE COLLECTIONS								
CIGARETTE TAX	\$13,642,155	\$13,146,371	\$495,784	3.77%	\$146,224,235	\$149,862,243	(\$3,638,008)	
OTHER TOBACCO TAX	\$2,774,688	\$2,003,911	\$770,777	38.46%	\$29,228,106	\$20,799,682	\$8,428,423	40.52%
LIQUOR TAX	\$5,334,655	\$3,048,103	\$2,286,552	75.02%	\$42,669,127	\$43,922,402	(\$1,253,274)	
INSURANCE PREMIUM TAX RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$346,415,924	\$330,682,531	\$15,733,393	4.76%
TIRE TAX	\$190,939	\$188,148	\$2,791	1.48%	\$2,012,238	\$1,877,901	\$134,338	7.15%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$33,325,183	\$49,731,476	(\$16,406,293)	-32.99%
LIVE ENTERTAINMENT TAX	\$2,284,786	-\$1,158,680	\$3,443,467	-297.19%	\$3,373,930	\$19,326,611	(\$15,952,680)	
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,955,708	\$1,954,220	\$1,489	0.08%
REAL PROPERTY TRANSFER TAX LODGING TAX	\$0	\$0	\$0	0.00%	\$90,715,766	\$82,548,838	\$8,166,928	9.89%
3/8% FOR TOURISM	\$1,774,380	\$146,129	\$1,628,251	1114.26%	\$10,620,534	\$18,653,081	(\$8,032,548)	-43.06%
3% TO SCHOOL SUPPORT FUND	\$12,150,269	\$764.881	\$11.385.388	1488.52%	\$70.204.970	\$135,284,951	(\$65.079.981)	-48.11%
TRANSPORTATION CONNECTION TAX	\$2,151,787	\$519.324	\$1.632.462	314.34%	\$14,662,732	\$24.055.980	(\$9,393,248)	
COMMERCE TAX	\$540,308	\$768,706	-\$228,398	-29.71%	\$26,357,915	\$15,665,083	\$10,692,832	68.26%
RETAIL MARIJUANA TAX	\$8,743,757	\$4,618,401	\$4,125,356	89.32%	\$83,620,731	\$54,750,966	\$28,869,765	52.73%
WHOLESALE MARIJUANA TAX	\$5,775,577	\$3,738,488	\$2,037,089	54.49%	\$60,078,214	\$40,530,603	\$19,547,610	48.23%
TOTAL EXCISE TAXES								
	\$55,363,299	\$27,783,780	\$27,579,519	99.26%	\$961,465,313	\$989,646,568	-\$28,181,255	-2.85%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS FOR JUNE 2021 VS JUNE 2020

	JUNE 2021	JUNE 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY21 JUNE ACTIVITY/JULY COLLECTIONS								
	\$137,601,842	\$105,716,775	\$31,885,067	30.16%	\$1,343,254,853	\$1,227,594,822	\$115,660,032	9.42%
2.6% LOCAL SCHOOL SUPPORT TAX	\$175,261,547	\$133,682,727	\$41,578,820		\$1,730,196,182	\$1,569,358,365	\$160,837,817	10.25%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$33,449,707	\$25,662,791	\$7,786,916		\$330.501.327	\$300,279,007	\$30,222,320	10.06%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$117,049,134	\$89,794,996	\$27,254,138		\$1,156,423,704	\$1,050,698,591	\$105,725,113	10.06%
COUNTY OPTIONAL TAX	\$91,948,999	\$69,019,273	\$22,929,726		\$902,965,670	\$791,836,511	\$111,129,158	14.03%
SUBTOTAL SALES TAX	\$555,311,229	\$423,876,563	\$131,434,667	31.01%	\$5,463,341,735	\$4,939,767,296	\$523,574,440	10.60%
BUSINESS LICENSE FEE	9,134.74	\$2,220	\$6,915	311.56%	\$159,166	\$180,872	(\$21,706)	-12.00%
MODIFIED BUSINESS TAX	\$95,567,212	\$149,941,568	-\$54,374,356	-36.26%	\$591,229,640	\$642,741,984	(\$51,512,344)	-8.01%
TOTAL SALES & BUSINESS TAX	\$650,887,576	\$573,820,350	\$77,067,226	13.43%	\$6,054,730,541	\$5,582,690,151	\$472,040,391	8.46%
EXCISE TAXES-FY21 JUNE ACTIVITY/JULY COLLECTIONS								
CIGARETTE TAX	\$15,893,238	\$16,489,682	-\$596,443	-3.62%	\$162,117,473	\$166,351,925	(\$4,234,451)	-2.55%
OTHER TOBACCO TAX	\$3,108,784	\$2,400,364	\$708,420	29.51%	\$32,336,890	\$23,200,047	\$9,136,843	39.38%
LIQUOR TAX	\$5,825,087	\$3,142,239	\$2,682,848	85.38%	\$48,494,215	\$47,064,641	\$1,429,574	3.04%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$125,349,538	\$105,079,363	\$20,270,175	19.29%	\$471,765,462	\$435,761,894	\$36,003,568	8.26%
TIRE TAX	\$201,900	\$179,955	\$21,945	12.19%	\$2,214,138	\$2,057,855	\$156,283	7.59%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$20,861,992	\$4,280,186	\$16,581,806	387.41%	\$54,187,175	\$54,011,663	\$175,513	0.32%
LIVE ENTERTAINMENT TAX	\$429,507	\$133,657	\$295,850	221.35%	\$3,803,437	\$19,460,268	(\$15,656,830)	-80.46%
BANK EXCISE TAX	\$638,969	\$654,500	-\$15,531	-2.37%	\$2,594,677	\$2,608,720	(\$14,042)	-0.54%
REAL PROPERTY TRANSFER TAX LODGING TAX	\$43,191,935	\$17,718,035	\$25,473,900	143.77%	\$133,907,701	\$100,266,873	\$33,640,827	33.55%
3/8% FOR TOURISM	\$1,642,668	\$435,053	\$1,207,615	277.58%	\$12,263,201	\$19,088,134	(\$6,824,933)	-35.75%
3% TO SCHOOL SUPPORT FUND	\$11,742,539	\$2,725,816	\$9,016,724	330,79%	\$81,947,509	\$138,010,767	(\$56,063,258)	-40.62%
TRANSPORTATION CONNECTION TAX	\$2,478,685	\$812,741	\$1,665,944	204.98%	\$17,141,416	\$24,868,720	(\$7,727,304)	
COMMERCE TAX*	\$195,600,386	\$189,318,706	\$6,281,680		\$221,958,301	\$204,983,790	\$16,974,511	8.28%
RETAIL MARIJUANA TAX	\$8,517,554	\$5,659,306	\$2,858,248		\$92,138,285	\$60,410,272	\$31,728,013	52.52%
WHOLESALE MARIJUANA TAX	\$5,535,097	\$4,240,071	\$1,295,026		\$65,613,311	\$44,770,674	\$20,842,637	46.55%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$441,017,880	\$353,269,674	\$87,748,206	24.84%	\$1,402,483,193	\$1,342,916,242	\$59,566,951	4.44%
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*Commerce tax reporting will not be final until September