GROSS REVENUE COMPARISONS FOR FISCAL YEAR 2021

| SALES & BUSINESS TAX COLLECTIONS | JULY 2020 | | SEPTEMBER 2020 | | NOVEMBER 2020 | DECEMBER 2020 | JANUARY 2021 | FEBRUARY 2021 | MARCH 2021 | APRIL 2021 | MAY 2021 | JUNE 2021 | TOTAL |
|--|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 2% SALES TAX | \$99,775,956 | \$97,545,313 | \$105,614,447 | \$102,063,832 | \$100,970,995 | \$121,738,434 | \$96,803,615 | \$97,789,318 | \$131,325,198 | \$126,515,280 | \$125,510,622 | \$137,601,842 | \$1,343,254,853 |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$128,947,934 | \$124,906,542 | \$136,503,751 | \$133,499,242 | \$132,727,147 | \$154,123,844 | \$124,389,114 | \$125,395,492 | \$169,741,019 | \$162,323,634 | \$162,376,915 | \$175,261,547 | \$1,730,196,182 |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$24,734,038 | \$24,008,049 | \$25,967,102 | \$25,647,786 | \$24,962,011 | \$29,531,012 | \$23,568,334 | \$23,891,433 | \$32,376,428 | \$31,212,497 | \$31,152,928 | \$33,449,707 | \$330,501,327 |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$86,546,392 | \$83,998,233 | \$90,861,255 | \$89,746,979 | \$87,345,301 | \$103,317,538 | \$82,460,275 | \$83,590,862 | \$113,287,069 | \$109,215,548 | \$109,005,118 | \$117,049,134 | \$1,156,423,704 |
| COUNTY OPTIONAL TAX | \$66,734,454 | \$65,217,297 | \$70,414,557 | \$69,917,377 | \$68,248,049 | \$80,673,905 | \$64,469,870 | \$65,590,967 | \$88,816,124 | \$85,628,804 | \$85,305,266 | \$91,948,999 | \$902,965,670 |
| SUBTOTAL SALES TAX | \$406,738,775 | \$395,675,435 | \$429,361,113 | \$420,875,217 | \$414,253,503 | \$489,384,734 | \$391,691,209 | \$396,258,072 | \$535,545,838 | \$514,895,763 | \$513,350,848 | \$555,311,229 | \$5,463,341,735 |
| BUSINESS LICENSE FEE | \$0 | \$0 | \$146,113 | \$0 | \$0 | \$1,328 | \$0 | \$0 | \$2,590 | \$0 | \$0 | \$9,135 | \$159,166 |
| MODIFIED BUSINESS TAX | \$0 | \$0 | \$134,827,517 | \$0 | \$0 | \$183,613,186 | \$0 | \$0 | \$177,221,725 | \$0 | \$0 | \$95,567,212 | \$591,229,640 |
| TOTAL SALES & BUSINESS TAX | \$406,738,775 | \$395,675,435 | \$564,334,743 | \$420,875,217 | \$414,253,503 | \$672,999,247 | \$391,691,209 | \$396,258,072 | \$712,770,153 | \$514,895,763 | \$513,350,848 | \$650,887,576 | \$6,054,730,541 |
| EXCISE TAXES COLLECTIONS | | | | | | | | | | | | | |
| CIGARETTE TAX | \$13,000,722 | \$12,899,195 | \$16,747,724 | \$11,532,479 | \$14,250,011 | \$11,594,736 | \$15,737,245 | \$10,580,612 | \$12,871,410 | \$13,367,946 | \$13,642,155 | \$15,893,238 | \$162,117,473.30 |
| OTHER TOBACCO TAX | \$2,762,242 | \$2,589,254 | \$2,304,494 | \$2,683,680 | \$2,550,662 | \$2,511,576 | \$2,583,307 | \$2,345,479 | \$3,116,892 | \$3,005,831 | \$2,774,688 | \$3,108,784 | \$32,336,889.72 |
| LIQUOR TAX | \$3,617,928 | \$3,447,196 | \$3,589,015 | \$4,126,429 | \$4,117,575 | \$4,090,732 | \$2,996,471 | \$3,204,288 | \$3,969,428 | \$4,175,411 | \$5,334,655 | \$5,825,087 | \$48,494,214.88 |
| INSURANCE PREMIUM TAX | \$0 | \$0 | \$117,270,159 | \$0 | \$0 | \$112,689,710 | \$0 | \$0 | \$116,456,055 | \$0 | \$0 | \$125,349,538 | \$471,765,462.25 |
| TIRE TAX | \$189,570 | \$198,792 | \$169,657 | \$208,064 | \$180,819 | \$157,858 | \$165,452 | \$144,829 | \$208,475 | \$197,784 | \$190,939 | \$201,900 | \$2,214,138.05 |
| GOVERNMENTAL SERVICES TAX | \$0 | \$0 | \$11,543,597 | \$0 | \$0 | \$10,436,566 | \$0 | \$0 | \$11,345,021 | \$0 | \$0 | \$20,861,992 | \$54,187,175.19 |
| LIVE ENTERTAINMENT TAX | (\$116,788) | (\$548) | \$24,585 | \$499,509 | \$141,423 | \$99,166 | \$49,655 | \$93,087 | \$110,326 | \$188,728 | \$2,284,786 | \$429,507 | \$3,803,437.39 |
| BANK EXCISE TAX | \$0 | \$0 | \$647,640 | \$0 | \$0 | \$553,438 | \$0 | \$0 | \$754,631 | \$0 | \$0 | \$638,969 | \$2,594,677.34 |
| REAL PROPERTY TRANSFER TAX | \$0 | \$0 | \$28,375,289 | \$0 | \$0 | \$32,505,964 | \$0 | \$0 | \$29,834,513 | \$0 | \$0 | \$43,191,935 | \$133,907,700.57 |
| LODGING TAX | | | | | | | | | | | | | |
| 3/8% FOR TOURISM | \$832,903 | \$814,431 | \$996,490 | \$972,502 | \$727,938 | \$599,713 | \$593,452 | | \$1,133,093 | | | \$1,642,668 | |
| 3% TO SCHOOL SUPPORT FUND | \$5,345,394 | \$5,098,705 | \$6,323,689 | \$6,495,014 | \$4,770,560 | \$3,893,055 | \$3,412,256 | \$5,049,019 | \$7,778,625 | | \$12,150,269 | . , , | |
| TRANSPORTATION CONNECTION TAX | \$987,382 | \$1,109,214 | \$1,158,795 | \$1,278,024 | \$1,077,615 | \$925,200 | \$1,018,616 | \$1,342,502 | \$1,674,318 | | \$2,151,787 | | \$17,141,416.48 |
| COMMERCE TAX | \$8,160,886 | \$2,671,035 | \$1,636,450 | \$6,056,742 | \$2,604,299 | \$1,455,182 | \$1,152,848 | \$634,178 | \$626,924 | \$819,062 | | | \$221,958,301.04 |
| REATIL MARIJUANA TAX | \$7,023,299 | \$7,558,019 | \$7,156,834 | \$7,498,188 | \$6,697,618 | \$6,862,170 | \$7,520,319 | | \$9,068,346 | | \$8,743,757 | | \$92,138,285.18 |
| WHOLESALE MARIJUANA TAX | \$4,816,503 | \$5,235,094 | \$5,177,876 | \$5,980,983 | \$4,166,390 | \$6,103,572 | \$5,621,036 | \$5,811,055 | \$5,934,550 | \$5,455,579 | \$5,775,577 | \$5,535,097 | \$65,613,311.21 |
| TOTAL EXCISE TAXES | \$46,620,042 | \$41,620,388 | \$203,122,294 | \$47,331,614 | \$41,284,908 | \$194,478,637 | \$40,850,657 | \$36,668,490 | \$204,882,607 | \$49,242,379 | \$55,363,299 | \$441,017,880 | \$1,402,483,193 |

GROSS REVENUE COMPARISONS FOR JULY 2021 VS JULY 2020

| | JULY 2021 | JULY 2020 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
|--|-----------------------------|-----------------------------|-------------------------|-----------------|-----------------------------|------------------------------|-------------------------|-----------------|
| SALES & BUSINESS TAX-FY22 JULY ACTIVITY/AUGUST COLLECTIONS | | | | | | | | |
| 2% SALES TAX | \$129,505,370 | \$99,775,956 | \$29,729,414 | 29.80% | \$129,505,370 | \$99,775,956 | \$29,729,414 | 29.80% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$167,080,790 | \$128,947,934 | \$38,132,856 | 29.57% | \$167,080,790 | \$128,947,934 | \$38,132,856 | 29.57% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$31,992,878 | \$24,734,038 | \$7,258,840 | 29.35% | \$31,992,878 | \$24,734,038 | \$7,258,840 | 29.35% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$111,942,473 | \$86,546,392 | \$25,396,081 | 29.34% | \$111,942,473 | \$86,546,392 | \$25,396,081 | 29.34% |
| COUNTY OPTIONAL TAX | \$88,259,781 | \$66,734,454 | \$21,525,327 | 32.26% | \$88,259,781 | \$66,734,454 | \$21,525,327 | 32.26% |
| SUBTOTAL SALES TAX | \$528,781,293 | \$406,738,775 | \$122,042,518 | 30.01% | \$528,781,293 | \$406,738,775 | \$122,042,518 | 30.01% |
| BUSINESS LICENSE FEE | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| MODIFIED BUSINESS TAX | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| TOTAL SALES & BUSINESS TAX | \$528,781,293 | \$406,738,775 | \$122,042,518 | 30.01% | \$528,781,293 | \$406,738,775 | \$122,042,518 | 30.01% |
| CIGARETTE TAX OTHER TOBACCO TAX | \$15,826,995 \$2,797,860 | \$13,000,722 \$2,762,242 | \$2,826,273 \$35,617 | 21.74% 1.29% | \$15,826,995 \$2,797,860 | \$13,000,722 \$2,762,242 | \$2,826,273 \$35,617 | 21.74% 1.29% |
| LIQUOR TAX | \$5,240,703 | \$3,617,928 | \$1,622,776 | 44.85% | \$5,240,703 | \$3,617,928 | \$1,622,776 | 44.85% |
| INSURANCE PREMIUM TAX | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| TIRE TAX | \$202,498 | \$189,570 | \$12,927 | 6.82% | \$202,498 | \$189,570 | \$12,927 | 6.82% |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| LIVE ENTERTAINMENT TAX | \$506,599 | -\$116,788 | \$623,386 | 533.78% | \$506,599 | (\$116,788) | \$623,386 | 533.78% |
| BANK EXCISE TAX | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| REAL PROPERTY TRANSFER TAX | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| LODGING TAX | | | | | | | | |
| 3/8% FOR TOURISM | \$2,589,330 | \$832,903 | \$1,756,427 | 210.88% | \$2,589,330 | \$832,903 | \$1,756,427 | 210.88% |
| 3% TO SCHOOL SUPPORT FUND | \$17,487,332 | \$5,345,394 | \$12,141,938 | 227.15% | \$17,487,332 | \$5,345,394 | \$12,141,938 | 227.15% |
| TRANSPORTATION CONNECTION TAX | \$2,742,331 | \$987,382 | \$1,754,949 | 177.74% | \$2,742,331 | \$987,382 | \$1,754,949 | 177.74% |
| COMMERCE TAX | \$8,332,535 | \$8,160,886 | \$171,649 | 2.10% | \$8,332,535 | \$8,160,886 | \$171,649 | 2.10% |
| RETAIL CANNABIS TAX | \$8,589,711 | \$7,023,299 | \$1,566,412 | 22.30% | \$8,589,711 | \$7,023,299 | \$1,566,412 | 22.30% |
| WHOLESALE CANNABIS TAX | \$5,457,948 | \$4,816,503 | \$641,444 | 13.32% | \$5,457,948 | \$4,816,503 | \$641,444 | 13.32% |
| TOTAL EXCISE TAXES | | ¢40,000,040 | ¢00 450 700 | | | | | |
| PREPARED BY DEPARTMENT OF TAXATION | \$69,773,841 | \$46,620,042 | \$23,153,799 | 49.66% | \$69,773,841 | \$46,620,042 | \$23,153,799 | 49.66% |

GROSS REVENUE COMPARISONS FOR AUGUST 2021 VS AUGUST 2020

| | AUGUST 2021 | AUGUST 2020 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
|---|---------------|---------------|----------------------|-------------|------------------------|------------------------------|----------------------|-----------|
| SALES & BUSINESS TAX-FY22 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS | | | | | | | | |
| 2% SALES TAX | \$125,388,133 | \$97,545,313 | \$27,842,821 | 28.54% | \$254,893,504 | \$197,321,269 | \$57,572,235 | 29.18% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$162,931,333 | \$124,906,542 | \$38,024,791 | 30.44% | \$330,012,124 | \$253,854,477 | \$76,157,647 | 30.00% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$31,155,119 | \$24,008,049 | \$7,147,070 | 29.77% | \$63,147,997 | \$48,742,088 | \$14,405,909 | 29.56% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$109,019,957 | \$83,998,233 | \$25,021,724 | 29.79% | \$220,962,430 | \$170,544,625 | \$50,417,804 | 29.56% |
| COUNTY OPTIONAL TAX | \$86,140,426 | \$65,217,297 | \$20,923,128 | 32.08% | \$174,400,206 | \$131,951,751 | \$42,448,455 | 32.17% |
| SUBTOTAL SALES TAX | \$514,634,968 | \$395,675,435 | \$118,959,533 | 30.06% | \$1,043,416,260 | \$802,414,210 | \$241,002,051 | 30.03% |
| BUSINESS LICENSE FEE | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| MODIFIED BUSINESS TAX | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| TOTAL SALES & BUSINESS TAX | \$514,634,968 | \$395,675,435 | \$118,959,533 | 30.06% | \$1,043,416,260 | \$802,414,210 | \$241,002,051 | 30.03% |
| EXCISE TAXES-FY22 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS | | | | | | | | |
| CIGARETTE TAX | \$11,924,364 | \$12,899,195 | -\$974,831 | -7.56% | \$27,751,359 | \$25,899,917 | \$1,851,442 | 7.15% |
| OTHER TOBACCO TAX | \$3,216,431 | \$2,589,254 | \$627,177 | 24.22% | \$6,014,290 | \$5,351,496 | \$662,794 | 12.39% |
| LIQUOR TAX | \$4,866,307 | \$3,447,196 | \$1,419,111 | 41.17% | \$10,107,011 | \$7,065,124 | \$3,041,886 | 43.05% |
| INSURANCE PREMIUM TAX | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | 0.00% |
| TIRE TAX | \$193,101 | \$198,792 | -\$5,692 | | \$395,598 | \$388,363 | \$7,236 | 1.86% |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | 0.00% |
| LIVE ENTERTAINMENT TAX | \$3,107,836 | -\$548 | 1.1 | -567668.76% | \$3,614,435 | (\$117,335) | \$3,731,770 | -3180.43% |
| BANK EXCISE TAX | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | 0.00% |
| REAL PROPERTY TRANSFER TAX LODGING TAX | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| 3/8% FOR TOURISM | \$1,985,316 | \$814,431 | \$1,170,886 | 143.77% | \$4,574,646 | \$1,647,334 | \$2,927,313 | 177.70% |
| 3% TO SCHOOL SUPPORT FUND | \$13,942,379 | \$5,098,705 | \$8,843,674 | | \$31,429,711 | \$10,444,098 | \$20,985,613 | 200.93% |
| TRANSPORTATION CONNECTION TAX | \$2.603.596 | \$1,109,214 | \$1,494,383 | | \$5.345.927 | \$2.096.596 | \$3.249.331 | 154.98% |
| COMMERCE TAX | \$3,444,074 | \$2,671,035 | \$773,038 | | \$11,776,608 | \$10,831,921 | \$944,687 | 8.72% |
| RETAIL MARIJUANA TAX | \$7,950,789 | \$7,558,019 | \$392,770 | | \$16,540,500 | \$14,581,318 | \$1,959,182 | 13.44% |
| WHOLESALE MARIJUANA TAX | \$5,107,401 | \$5,235,094 | -\$127,693 | | \$10,565,349 | \$10,051,597 | \$513,752 | 5.11% |
| TOTAL EXCISE TAXES | | | | | | | | |
| PREPARED BY DEPARTMENT OF TAXATION | \$58,341,595 | \$41,620,388 | \$16,721,207 | 40.18% | \$128,115,436 | \$88,240,429 | \$39,875,006 | 45.19% |
| | | | | | | | | |

GROSS REVENUE COMPARISONS FOR SEPTEMBER 2021 VS SEPTEMBER 2020

| | SEPTEMBER 2021 | SEPTEMBER 2020 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
|--|-----------------------------|-----------------------------|---------------------------|------------------|-----------------------------|------------------------------|----------------------|----------|
| SALES & BUSINESS TAX-FY22 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS | | | | | | | | |
| 2% SALES TAX | \$134.414.215 | \$105,614,447 | \$28.799.767 | 27.27% | \$389.307.718 | \$302.935.716 | \$86.372.002 | 28.51% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$169,900,281 | \$136,503,751 | \$33,396,530 | 24.47% | \$499,912,404 | \$390,358,227 | \$109,554,177 | 28.07% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$32.371.548 | \$25,967,102 | \$6,404,446 | 24.66% | \$95,519,546 | \$74,709,190 | \$20.810.355 | 27.86% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$113,279,065 | \$90,861,255 | \$22,417,810 | 24.67% | \$334,241,495 | \$261,405,881 | \$72,835,614 | 27.86% |
| COUNTY OPTIONAL TAX | \$89,766,791 | \$70,414,557 | \$19,352,234 | 27.48% | \$264,166,997 | \$202,366,308 | \$61,800,689 | 30.54% |
| SUBTOTAL SALES TAX | \$539,731,900 | \$429,361,113 | \$110,370,787 | 25.71% | \$1,583,148,161 | \$1,231,775,323 | \$351,372,838 | 28.53% |
| BUSINESS LICENSE FEE | \$159,107 | \$146,113 | \$12,994 | 8.89% | \$159,107 | \$146,113 | \$12,994 | 8.89% |
| MODIFIED BUSINESS TAX | \$156,654,981 | \$134,827,517 | \$21,827,463 | 16.19% | \$156,654,981 | \$134,827,517 | \$21,827,463 | 16.19% |
| TOTAL SALES & BUSINESS TAX | \$696,545,988 | \$564,334,743 | \$132,211,245 | 23.43% | \$1,739,962,248 | \$1,366,748,953 | \$373,213,296 | 27.31% |
| EXCISE TAXES-FY22 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS | \$15.352.596 | \$16,747,724 | -\$1.395.128 | -8.33% | \$43.103.955 | \$42.647.641 | \$456.315 | 1.07% |
| OTHER TOBACCO TAX | \$15,352,596 \$3,120,867 | \$16,747,724 \$2,304,494 | -\$1,395,128 \$816.372 | -8.33% 35.43% | \$43,103,955 \$9,135,157 | \$42,647,641 \$7,655,990 | \$456,315 | 1.07% |
| LIQUOR TAX | \$3,120,867 | \$3,589,015 | \$1,236,650 | 34.46% | \$9,135,157 \$14,932,675 | \$10,654,139 | \$4,278,537 | 40.16% |
| INSURANCE PREMIUM TAX | \$127,213,693 | \$117,270,159 | \$9,943,533 | 8.48% | \$127,213,693 | \$117,270,159 | \$9,943,533 | 40.10% |
| TIRE TAX | \$204,106 | \$169.657 | \$34,449 | 20.30% | \$599.704 | \$558.020 | \$41.685 | 7.47% |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$22,339,277 | \$11,543,597 | \$10,795,681 | 93.52% | \$22,339,277 | \$11,543,597 | \$10,795,681 | 93.52% |
| LIVE ENTERTAINMENT TAX | \$2,987,753 | \$24,585 | \$2,963,168 | 12052.68% | \$6,602,188 | (\$92,750) | \$6,694,938 | 7218.25% |
| BANK EXCISE TAX | \$602,705 | \$647,640 | -\$44,935 | -6.94% | \$602,705 | \$647,640 | (\$44,935) | -6.94% |
| REAL PROPERTY TRANSFER TAX | \$43,552,073 | \$28,375,289 | \$15,176,784 | 53.49% | \$43,552,073 | \$28,375,289 | \$15,176,784 | 53.49% |
| LODGING TAX | | | | | | | | |
| 3/8% FOR TOURISM | \$2,012,473 | \$996,490 | \$1,015,983 | 101.96% | \$6,587,120 | \$2,643,824 | \$3,943,296 | 149.15% |
| 3% TO SCHOOL SUPPORT FUND | \$14,435,358 | \$6,323,689 | \$8,111,669 | 128.27% | \$45,865,069 | \$16,767,788 | \$29,097,282 | 173.53% |
| TRANSPORTATION CONNECTION TAX | \$2,612,623 | \$1,158,795 | \$1,453,828 | 125.46% | \$7,958,550 | \$3,255,391 | \$4,703,159 | 144.47% |
| COMMERCE TAX | \$1,338,467 | \$1,636,450 | -\$297,982 | -18.21% | \$13,115,076 | \$12,468,371 | \$646,705 | 5.19% |
| RETAIL MARIJUANA TAX | \$7,425,901 | \$7,156,834 | \$269,067 | 3.76% | \$23,966,401 | \$21,738,152 | \$2,228,249 | 10.25% |
| WHOLESALE MARIJUANA TAX | \$5,135,596 | \$5,177,876 | -\$42,280 | -0.82% | \$15,700,945 | \$15,229,473 | \$471,472 | 3.10% |
| TOTAL EXCISE TAXES | | | | | | | | |
| PREPARED BY DEPARTMENT OF TAXATION | \$253,159,153 | \$203,122,294 | \$50,036,859 | 24.63% | \$381,274,588 | \$291,362,723 | \$89,911,865 | 30.86% |

GROSS REVENUE COMPARISONS FOR OCTOBER 2021 VS OCTOBER 2020

| | FOR OCTOBE | R 2021 VS OCTOBEI | R 2020 | | | | | |
|--|-----------------------------|-----------------------------|--------------------------|---------|------------------------------|------------------------------|----------------------------|---------|
| | OCTOBER 2021 | OCTOBER 2020 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
| ALES & BUSINESS TAX-FY22 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS | | | | | | | | |
| % SALES TAX | \$131,658,591 | \$102,063,832 | \$29,594,759 | 29.00% | \$520,966,309 | \$404,999,549 | \$115,966,761 | 28.63% |
| 6% LOCAL SCHOOL SUPPORT TAX | \$169,854,391 | \$133,499,242 | \$36,355,149 | 27.23% | \$669,766,796 | \$523,857,470 | \$145,909,326 | 27.85% |
| 2% BASIC CITY/COUNTY RELIEF TAX | \$32,588,845 | \$25,647,786 | \$6,941,059 | 27.06% | \$128,108,391 | \$100,356,977 | \$27,751,414 | 27.65% |
| 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$114,031,160 | \$89,746,979 | \$24,284,181 | 27.06% | \$448,272,655 | \$351,152,859 | \$97,119,795 | 27.66% |
| OUNTY OPTIONAL TAX | \$90,495,789 | \$69,917,377 | \$20,578,412 | 29.43% | \$354,662,787 | \$272,283,686 | \$82,379,101 | 30.25% |
| SUBTOTAL SALES TAX | \$538,628,777 | \$420,875,217 | \$117,753,559 | 27.98% | \$2,121,776,938 | \$1,652,650,540 | \$469,126,397 | 28.39% |
| JSINESS LICENSE FEE | \$0 | \$0 | \$0 | 0.00% | \$159,107 | \$146,113 | \$12,994 | 8.89 |
| ODIFIED BUSINESS TAX | \$0 | \$0 | \$0 | 0.00% | \$156,654,981 | \$134,827,517 | \$21,827,463 | 16.19 |
| TOTAL SALES & BUSINESS TAX | \$538,628,777 | \$420,875,217 | \$117,753,559 | 27.98% | \$2,278,591,025 | \$1,787,624,170 | \$490,966,855 | 27.469 |
| IGARETTE TAX ITHER TOBACCO TAX | \$10,351,506 \$2,720,300 | \$11,532,479 \$2,683,680 | -\$1,180,972 \$36,620 | 1.36% | \$53,455,462 \$11,855,457 | \$54,180,119 \$10,339,671 | (\$724,658) \$1,515,787 | 14.66 |
| QUOR TAX | \$4,249,477 | \$4,126,429 | \$123,048 | | \$19,182,153 | \$14,780,568 | \$4,401,585 | 29.78 |
| SURANCE PREMIUM TAX | \$0 | \$0 | \$0 | 0.00% | \$127,213,693 | \$117,270,159 | \$9,943,533 | 8.48 |
| RE TAX | \$239,199 | \$208,064 | \$31,135 | 14.96% | \$838,903 | \$766,083 | \$72,820 | 9.51 |
| OVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$0 | \$0 | \$0 | 0.00% | \$22,339,277 | \$11,543,597 | \$10,795,681 | 93.52 |
| VE ENTERTAINMENT TAX | \$1,916,832 | \$499,509 | \$1,417,323 | 283.74% | \$8,519,020 | \$406,759 | \$8,112,262 | 1994.37 |
| NK EXCISE TAX | \$0 | \$0 | \$0 | 0.00% | \$602,705 | \$647,640 | (\$44,935) | -6.94 |
| EAL PROPERTY TRANSFER TAX | \$0 | \$0 | \$0 | 0.00% | \$43,552,073 | \$28,375,289 | \$15,176,784 | 53.49 |
| DDGING TAX | | | | | | | | |
| 1/8% FOR TOURISM | \$2,597,393 | \$972,502 | \$1,624,891 | 167.08% | \$9,184,513 | \$3,616,326 | \$5,568,187 | 153.97 |
| 1% TO SCHOOL SUPPORT FUND | \$19,005,863 | \$6,495,014 | \$12,510,850 | 192.62% | \$64,870,932 | \$23,262,801 | \$41,608,131 | 178.86 |
| RANSPORTATION CONNECTION TAX | \$3,162,128 | \$1,278,024 | \$1,884,104 | 147.42% | \$11,120,678 | \$4,533,414 | \$6,587,263 | 145.30 |
| DMMERCE TAX | \$1,732,819 | \$6,056,742 | -\$4,323,923 | -71.39% | \$14,847,895 | \$18,525,114 | (\$3,677,219) | |
| ETAIL MARIJUANA TAX | \$7,946,533 | \$7,498,188 | \$448,345 | | \$31,912,934 | \$29,236,340 | \$2,676,594 | 9.16 |
| HOLESALE MARIJUANA TAX | \$3,938,430 | \$5,980,983 | -\$2,042,553 | -34.15% | \$19,639,375 | \$21,210,456 | (\$1,571,081) | -7.41 |
| TOTAL EXCISE TAXES | | | | | | | | |
| REPARED BY DEPARTMENT OF TAXATION | \$57,860,481 | \$47,331,614 | \$10,528,867 | 22.24% | \$439,135,069 | \$338,694,337 | \$100,440,732 | 29.66 |
| | | | | | | | | |

GROSS REVENUE COMPARISONS FOR NOVEMBER 2021 VS NOVEMBER 2020

| | NOVEMBER 2021 | NOVEMBER 2020 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
|--|---------------|---------------|----------------------|----------|------------------------|------------------------------|----------------------|----------|
| SALES & BUSINESS TAX-FY22 NOVEMBER ACTIVITY/DI | | ONS | | | | | | |
| | \$131,427,449 | \$100,970,995 | \$30,456,454 | 30.16% | \$652,393,758 | \$505,970,544 | \$146,423,215 | 28.94% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$169,286,785 | \$132,727,147 | \$36,559,638 | 27.54% | \$839,053,580 | \$656,584,617 | \$182,468,963 | 27.79% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$32,523,075 | \$24,962,011 | \$7,561,063 | 30.29% | \$160,631,466 | \$125,318,988 | \$35,312,478 | 28.18% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$113,799,217 | \$87,345,301 | \$26,453,916 | 30.29% | \$562,071,872 | \$438,498,160 | \$123,573,712 | 28.18% |
| COUNTY OPTIONAL TAX | \$89,962,295 | \$68,248,049 | \$21,714,245 | 31.82% | \$444,625,081 | \$340,531,735 | \$104,093,346 | 30.57% |
| SUBTOTAL SALES TAX | \$536,998,820 | \$414,253,503 | \$122,745,317 | 29.63% | \$2,658,775,758 | \$2,066,904,043 | \$591,871,714 | 28.64% |
| BUSINESS LICENSE FEE | \$0 | \$0 | \$0 | 0.00% | \$159,107 | \$146,113 | \$12,994 | 8.89% |
| MODIFIED BUSINESS TAX | \$0 | \$0 | \$0 | 0.00% | \$156,654,981 | \$134,827,517 | \$21,827,463 | 16.19% |
| TOTAL SALES & BUSINESS TAX | \$536,998,820 | \$414,253,503 | \$122,745,317 | 29.63% | \$2,815,589,845 | \$2,201,877,674 | \$613,712,172 | 27.87% |
| CIGARETTE TAX | \$13,906,621 | \$14,250,011 | -\$343,389 | -2.41% | \$67,362,083 | \$68,430,130 | (\$1,068,047) | |
| OTHER TOBACCO TAX | \$3,188,780 | \$2,550,662 | \$638,119 | 25.02% | \$15,044,238 | \$12,890,333 | \$2,153,905 | 16.71% |
| LIQUOR TAX | \$4,905,342 | \$4,117,575 | \$787.767 | 19.13% | \$24,087,495 | \$18,898,143 | \$5,189,352 | 27.46% |
| INSURANCE PREMIUM TAX | \$0 | \$0 | \$0 | 0.00% | \$127,213,693 | \$117,270,159 | \$9,943,533 | 8.48% |
| TIRE TAX | \$175,430 | \$180,819 | -\$5,389 | -2.98% | \$1,014,333 | \$946,902 | \$67,431 | 7.12% |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$0 | \$0 | \$0 | 0.00% | \$22,339,277 | \$11,543,597 | \$10,795,681 | 93.52% |
| LIVE ENTERTAINMENT TAX | \$2,772,113 | \$141,423 | \$2,630,690 | 1860.16% | \$11,291,133 | \$548,181 | \$10,742,952 | 1959.74% |
| BANK EXCISE TAX | \$0 | \$0 | \$0 | 0.00% | \$602,705 | \$647,640 | (\$44,935) | -6.94% |
| REAL PROPERTY TRANSFER TAX | \$0 | \$0 | \$0 | 0.00% | \$43,552,073 | \$28,375,289 | \$15,176,784 | 53.49% |
| LODGING TAX | | | | | | | | |
| 3/8% FOR TOURISM | \$1,910,991 | \$727,938 | \$1,183,053 | 162.52% | \$11,095,504 | \$4,344,264 | \$6,751,240 | 155.41% |
| 3% TO SCHOOL SUPPORT FUND | \$14,164,561 | \$4,770,560 | \$9,394,001 | 196.92% | \$79,035,494 | \$28,033,362 | \$51,002,132 | 181.93% |
| TRANSPORTATION CONNECTION TAX | \$2,728,021 | \$1,077,615 | \$1,650,407 | 153.15% | \$13,848,699 | \$5,611,029 | \$8,237,670 | 146.81% |
| COMMERCE TAX | \$2,583,518 | \$2,604,299 | -\$20,781 | -0.80% | \$17,431,413 | \$21,129,412 | (\$3,698,000) | -17.50% |
| RETAIL MARIJUANA TAX | \$7,006,717 | \$6,697,618 | \$309,099 | 4.62% | \$38,919,651 | \$35,933,958 | \$2,985,693 | 8.31% |
| WHOLESALE MARIJUANA TAX | \$3,699,033 | \$4,166,390 | -\$467,357 | -11.22% | \$23,338,408 | \$25,376,846 | (\$2,038,438) | -8.03% |
| TOTAL EXCISE TAXES | | | | | | | | |
| | \$57,041,127 | \$41,284,908 | \$15,756,219 | 38.16% | \$496,176,196 | \$379,979,245 | \$116,196,952 | 30.58% |
| PREDARED BY DEPARTMENT OF TAYATION | | | | | | | | |

GROSS REVENUE COMPARISONS FOR DECEMBER 2021 VS DECEMBER 2020

| | DECEMBER 2021 | DECEMBER 2020 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
|--|---------------|---------------|----------------------|----------|------------------------|------------------------------|----------------------|----------|
| SALES & BUSINESS TAX-FY22 DECEMBER ACTIVITY/JA | | IS | | | | | | |
| | \$152,243,192 | \$121,738,434 | \$30,504,758 | 25.06% | \$804,636,951 | \$627,708,978 | \$176,927,973 | 28.19% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$194,947,453 | \$154,123,844 | \$40,823,609 | 26.49% | \$1,034,001,034 | \$810,708,461 | \$223,292,573 | 27.54% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$37,060,571 | \$29,531,012 | \$7,529,559 | 25.50% | \$197,692,037 | \$154,850,000 | \$42,842,036 | 27.67% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$129,671,490 | \$103,317,538 | \$26,353,952 | 25.51% | \$691,743,362 | \$541,815,698 | \$149,927,664 | 27.67% |
| COUNTY OPTIONAL TAX | \$102,735,586 | \$80,673,905 | \$22,061,681 | 27.35% | \$547,360,667 | \$421,205,640 | \$126,155,027 | 29.95% |
| SUBTOTAL SALES TAX | \$616,658,292 | \$489,384,734 | \$127,273,558 | 26.01% | \$3,275,434,050 | \$2,556,288,777 | \$719,145,273 | 28.13% |
| BUSINESS LICENSE FEE | \$10,222 | \$1,328 | \$8,894 | 669.69% | \$169,329 | \$147,441 | \$21,888 | 14.85% |
| MODIFIED BUSINESS TAX | \$199,214,787 | \$183,613,186 | \$15,601,601 | 8.50% | \$355,869,767 | \$318,440,703 | \$37,429,065 | 11.75% |
| TOTAL SALES & BUSINESS TAX | \$815,883,301 | \$672,999,247 | \$142,884,053 | 21.23% | \$3,631,473,146 | \$2,874,876,921 | \$756,596,225 | 26.32% |
| EXCISE TAXES-FY22 DECEMBER ACTIVITY/JANUARY C | OLLECTIONS | | | | | | | |
| CIGARETTE TAX | \$12,442,815 | \$11,594,736 | \$848,079 | 7.31% | \$79,804,898.09 | \$80,024,866 | (\$219,968) | -0.27% |
| OTHER TOBACCO TAX | \$2,927,886 | \$2,511,576 | \$416,310 | 16.58% | \$17,972,124 | \$15,401,908 | \$2,570,215 | 16.69% |
| LIQUOR TAX | \$4,788,361 | \$4,090,732 | \$697,629 | 17.05% | \$28,875,855 | \$22,988,875 | \$5,886,981 | 25.61% |
| INSURANCE PREMIUM TAX | \$120,488,590 | \$112,689,710 | \$7,798,880 | 6.92% | \$247,702,283 | \$229,959,869 | \$17,742,414 | 7.72% |
| TIRE TAX | \$189,015 | \$157,858 | \$31,157 | 19.74% | \$1,203,347 | \$1,104,760 | \$98,588 | 8.92% |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$20,898,749 | \$10,436,566 | \$10,462,184 | 100.25% | \$43,238,027 | \$21,980,162 | \$21,257,864 | 96.71% |
| LIVE ENTERTAINMENT TAX | \$2,457,370 | \$99,166 | \$2,358,204 | 2378.03% | \$13,748,503 | \$647,347 | \$13,101,156 | 2023.82% |
| BANK EXCISE TAX | \$580,709 | \$553,438 | \$27,271 | 4.93% | \$1,183,413 | \$1,201,078 | (\$17,664) | -1.47% |
| REAL PROPERTY TRANSFER TAX | \$48,789,228 | \$32,505,964 | \$16,283,264 | 50.09% | \$92,341,301 | \$60,881,253 | \$31,460,048 | 51.67% |
| LODGING TAX | | | | | | | | |
| 3/8% FOR TOURISM | \$2,023,514 | \$788,322 | \$1,235,192 | 156.69% | \$13,119,018 | \$4,943,977 | \$8,175,041 | 165.35% |
| 3% TO SCHOOL SUPPORT FUND | \$14,870,560 | \$5,184,028 | \$9,686,532 | 186.85% | \$93,906,054 | \$31,926,417 | \$61,979,637 | 194.13% |
| TRANSPORTATION CONNECTION TAX | \$2,181,566 | \$925,200 | \$1,256,366 | 135.79% | \$16,030,265 | \$6,536,229 | \$9,494,036 | 145.25% |
| COMMERCE TAX | \$1,631,527 | \$1,455,182 | \$176,345 | 12.12% | \$19,062,940 | \$22,584,595 | (\$3,521,655) | -15.59% |
| RETAIL MARIJUANA TAX | \$7,838,480 | \$6,862,170 | \$976,310 | 14.23% | \$46,758,130 | \$42,796,128 | \$3,962,003 | 9.26% |
| WHOLESALE MARIJUANA TAX | \$6,313,912 | \$6,103,572 | \$210,340 | 3.45% | \$29,652,319 | \$31,480,417 | (\$1,828,098) | -5.81% |
| TOTAL EXCISE TAXES | | | | | | | | |
| PREPARED BY DEPARTMENT OF TAXATION | \$248,422,282 | \$195,958,219 | \$52,464,063 | 26.77% | \$744,598,478 | \$574,457,881 | \$170,140,597 | 29.62% |

GROSS REVENUE COMPARISONS FOR JANUARY 2022 VS JANUARY 2021

| | JANUARY 2022 | JANUARY 2021 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
|--|-------------------|---------------|----------------------|----------|------------------------|------------------------------|----------------------|----------|
| SALES & BUSINESS TAX-FY22 JANUARY ACTIVITY/FEB | RUARY COLLECTIONS | | | | | | | |
| | \$121,626,692 | \$96,803,615 | \$24,823,077 | 25.64% | \$926,263,643 | \$724,512,593 | \$201,751,050 | 27.85% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$155,283,224 | \$124,389,114 | \$30,894,110 | 24.84% | \$1,189,284,257 | \$935,097,575 | \$254,186,682 | 27.18% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$29,879,437 | \$23,568,334 | \$6,311,103 | 26.78% | \$227,571,474 | \$178,418,335 | \$49,153,139 | 27.55% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$104,549,269 | \$82,460,275 | \$22,088,993 | 26.79% | \$796,292,630 | \$624,275,974 | \$172,016,657 | 27.55% |
| COUNTY OPTIONAL TAX | \$82,199,731 | \$64,469,870 | \$17,729,862 | 27.50% | \$629,560,399 | \$485,675,510 | \$143,884,889 | 29.63% |
| SUBTOTAL SALES TAX | \$493,538,353 | \$391,691,209 | \$101,847,144 | 26.00% | \$3,768,972,403 | \$2,947,979,986 | \$820,992,417 | 27.85% |
| BUSINESS LICENSE FEE | \$0 | \$0 | \$514 | 0.00% | \$169,842 | \$147,441 | \$22,402 | 15.19% |
| MODIFIED BUSINESS TAX | \$0 | \$0 | \$0 | 0.00% | \$355,869,767 | \$318,440,703 | \$37,429,065 | 11.75% |
| TOTAL SALES & BUSINESS TAX | \$493,538,867 | \$391,691,209 | \$101,847,658 | 26.00% | \$4,125,012,013 | \$3,266,568,130 | \$858,443,883 | 26.28% |
| EXCISE TAXES-FY22 JANUARY ACTIVITY/FEBRUARY CO | | | | | | | | |
| CIGARETTE TAX | \$9,777,844 | \$15,737,245 | -\$5,959,401 | -37.87% | \$89,582,742 | \$95,762,111 | (\$6,179,369) | -6.45% |
| OTHER TOBACCO TAX | \$2,452,282 | \$2,583,307 | -\$131,024 | -5.07% | \$20,424,406 | \$17,985,215 | \$2,439,191 | 13.56% |
| LIQUOR TAX | \$3,957,174 | \$2,996,471 | \$960,703 | 32.06% | \$32,833,030 | \$25,985,346 | \$6,847,684 | 26.35% |
| INSURANCE PREMIUM TAX | \$0 | \$0 | \$0 | 0.00% | \$247,702,283 | \$229,959,869 | \$17,742,414 | 7.72% |
| TIRE TAX | \$167,090 | \$165,452 | \$1,638 | 0.99% | \$1,370,437 | \$1,270,211 | \$100,226 | 7.89% |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$0 | \$0 | \$0 | 0.00% | \$39,351,855 | \$21,980,162 | \$17,371,693 | 79.03% |
| LIVE ENTERTAINMENT TAX | \$910,474 | \$49,655 | \$860,819 | 1733.61% | \$14,658,978 | \$697,002 | \$13,961,975 | 2003.15% |
| BANK EXCISE TAX | \$0 | \$0 | \$0 | 0.00% | \$1,183,413 | \$1,201,078 | (\$17,664) | -1.47% |
| REAL PROPERTY TRANSFER TAX LODGING TAX | \$0 | \$0 | \$0 | 0.00% | \$86,967,380 | \$60,881,253 | \$26,086,128 | 42.85% |
| 3/8% FOR TOURISM | \$1,728,254 | \$593,452 | -\$355,591 | -59.92% | \$13,356,879 | \$5,537,429 | \$7,819,450 | 141.21% |
| 3% TO SCHOOL SUPPORT FUND | \$12,350,467 | \$3,412,256 | -\$2,838,115 | -83.17% | \$94,480,195 | \$35,338,673 | \$59,141,522 | 167.36% |
| TRANSPORTATION CONNECTION TAX | \$2,289,619 | \$1,018,616 | \$1,271,003 | 124.78% | \$18,319,884 | \$7,554,845 | \$10,765,039 | 142.49% |
| COMMERCE TAX | \$1,006,689 | \$1,152,848 | -\$146,159 | -12.68% | \$20,069,629 | \$23,737,443 | (\$3,667,814) | |
| RETAIL MARIJUANA TAX | \$6,951,656 | \$7,520,319 | -\$568,663 | -7.56% | \$53,709,787 | \$50,316,447 | \$3,393,340 | 6.74% |
| WHOLESALE MARIJUANA TAX | \$5,809,292 | \$5,621,036 | \$188,255 | 3.35% | \$35,461,611 | \$37,101,454 | (\$1,639,843) | |
| TOTAL EXCISE TAXES | | | | | | | | |
| | \$34,134,124 | \$40,850,657 | -\$6,716,533 | -16.44% | \$769,472,509 | \$615,308,539 | \$154,163,971 | 25.05% |
| PREPARED BY DEPARTMENT OF TAXATION | | | | | | | | |

GROSS REVENUE COMPARISONS FOR FEBRUARY 2022 VS FEBRUARY 2021

| | FEBRUARY 2022 | FEBRUARY 2021 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
|---|----------------|---------------|----------------------|----------|------------------------|------------------------------|----------------------|----------|
| SALES & BUSINESS TAX-FY22 FEBRUARY ACTIVITY/MAR | CH COLLECTIONS | | | | | | | |
| 2% SALES TAX | \$120,224,030 | \$97,789,318 | \$22,434,712 | 22.94% | \$1,046,487,673 | \$822,301,911 | \$224,185,762 | 27.26% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$155,094,297 | \$125,395,492 | \$29,698,805 | 23.68% | \$1,344,378,554 | \$1,060,493,067 | \$283,885,487 | 26.77% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$29,803,588 | \$23,891,433 | \$5,912,155 | 24.75% | \$257,375,062 | \$202,309,767 | \$55,065,295 | 27.22% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$104,286,998 | \$83,590,862 | \$20,696,136 | 24.76% | \$900,579,628 | \$707,866,835 | \$192,712,793 | 27.22% |
| COUNTY OPTIONAL TAX | \$82,589,806 | \$65,590,967 | \$16,998,839 | 25.92% | \$712,150,205 | \$551,266,477 | \$160,883,728 | 29.18% |
| SUBTOTAL SALES TAX | \$491,998,720 | \$396,258,072 | \$95,740,648 | 24.16% | \$4,260,971,122 | \$3,344,238,057 | \$916,733,065 | 27.41% |
| BUSINESS LICENSE FEE | \$0 | \$0 | \$0 | 0.00% | \$169,329 | \$147,441 | \$21,888 | 14.85% |
| MODIFIED BUSINESS TAX | \$0 | \$0 | \$0 | 0.00% | \$355,869,767 | \$318,440,703 | \$37,429,065 | 11.75% |
| TOTAL SALES & BUSINESS TAX | \$491,998,720 | \$396,258,072 | \$95,740,648 | 24.16% | \$4,617,010,219 | \$3,662,826,201 | \$954,184,017 | 26.05% |
| CIGARETTE TAX | \$12,712,140 | \$10,580,612 | \$2,131,528 | 20.15% | \$102,294,882 | \$106,342,723 | (\$4,047,841) | -3.81% |
| OTHER TOBACCO TAX | \$2,974,950 | \$2,345,479 | \$629,471 | 26.84% | \$23,399,356 | \$20,330,694 | \$3,068,662 | 15.09% |
| LIQUOR TAX | \$3,577,668 | \$3,204,288 | \$373,380 | 11.65% | \$36,410,698 | \$29,189,634 | \$7,221,064 | 24.74% |
| INSURANCE PREMIUM TAX | \$0 | \$0 | \$0 | 0.00% | \$247,702,283 | \$229,959,869 | \$17,742,414 | 7.72% |
| TIRE TAX | \$156,719 | \$144,829 | \$11,889 | 8.21% | \$1,527,156 | \$1,415,040 | \$112,115 | 7.92% |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$0 | \$0 | \$0 | 0.00% | \$39,351,855 | \$21,980,162 | \$17,371,693 | 79.03% |
| LIVE ENTERTAINMENT TAX | \$5,957,956 | \$93,087 | \$5,864,869 | 6300.40% | \$20,616,934 | \$790,090 | \$19,826,844 | 2509.44% |
| BANK EXCISE TAX | \$0 | \$0 | \$0 | 0.00% | \$1,183,413 | \$1,201,078 | (\$17,664) | -1.47% |
| REAL PROPERTY TRANSFER TAX | \$0 | \$0 | \$0 | 0.00% | \$86,967,380 | \$60,881,253 | \$26,086,128 | 42.85% |
| LODGING TAX | | | | | | | | |
| 3/8% FOR TOURISM | \$1,822,962 | \$774,797 | -\$570,785 | -73.67% | \$15,051,283 | \$6,312,225 | \$8,739,058 | 138.45% |
| 3% TO SCHOOL SUPPORT FUND | \$13,123,714 | \$5,049,019 | -\$4,508,264 | -89.29% | \$106,797,275 | \$40,387,692 | \$66,409,583 | 164.43% |
| TRANSPORTATION CONNECTION TAX | \$2,444,527 | \$1,342,502 | \$1,102,024 | 82.09% | \$20,764,411 | \$8,897,348 | \$11,867,063 | 133.38% |
| COMMERCE TAX | \$586,230 | \$634,178 | -\$47,948 | -7.56% | \$20,655,859 | \$24,371,621 | (\$3,715,762) | -15.25% |
| RETAIL MARIJUANA TAX | \$6,878,200 | \$6,688,644 | \$189,557 | 2.83% | \$60,587,987 | \$57,005,090 | \$3,582,897 | 6.29% |
| WHOLESALE MARIJUANA TAX | \$4,329,576 | \$5,811,055 | -\$1,481,479 | -25.49% | \$39,791,187 | \$42,912,509 | (\$3,121,321) | -7.27% |
| TOTAL EXCISE TAXES | | | | | | | | |
| PREPARED BY DEPARTMENT OF TAXATION | \$40,362,732 | \$36,668,490 | \$3,694,242 | 10.07% | \$823,101,959 | \$651,977,028 | \$171,124,931 | 26.25% |

GROSS REVENUE COMPARISONS FOR MARCH 2022 VS MARCH 2021

| | | | DIFFERENCE | | FISCAL | PRIOR FISCAL | DIFFERENCE | |
|--|-----------------------------|----------------------------|---------------------------|---------|------------------------------|------------------------------|------------------------------|------------------|
| | MARCH 2022 | MARCH 2021 | AMOUNT | PERCENT | YEAR TO DATE | YEAR TO DATE | AMOUNT | PERCENT |
| SALES & BUSINESS TAX-FY22 MARCH ACTIVITY/APRIL COLLECTIONS | | | | | | | | |
| 2% SALES TAX | \$148,219,590 | \$131,325,198 | \$16,894,392 | 12.86% | \$1,194,707,263 | \$953,627,109 | \$241,080,154 | 25.28% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$190,213,825 | \$169,741,019 | \$20,472,806 | 12.06% | \$1,534,592,379 | \$1,230,234,086 | \$304,358,293 | 24.74% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$36.527.779 | \$32,376,428 | \$4,151,351 | 12.82% | \$293.902.841 | \$234,686,195 | \$59.216.646 | 25.23% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$127,768,685 | \$113,287,069 | \$14,481,616 | 12.78% | \$1,028,348,314 | \$821,153,904 | \$207,194,410 | 25.23% |
| COUNTY OPTIONAL TAX | \$100,862,740 | \$88,816,124 | \$12,046,616 | 13.56% | \$813,012,945 | \$640,082,601 | \$172,930,344 | 27.02% |
| SUBTOTAL SALES TAX | \$603,592,619 | \$535,545,838 | \$68,046,781 | 12.71% | \$4,864,563,742 | \$3,879,783,895 | \$984,779,846 | 25.38% |
| BUSINESS LICENSE FEE | \$2,550 | \$2,590 | -\$40 | -1.56% | \$171,879 | \$150,031 | \$21,847 | 14.56% |
| MODIFIED BUSINESS TAX | \$196,910,864 | \$177,221,725 | \$19,689,139 | 11.11% | \$552,780,632 | \$495,662,428 | \$57,118,204 | 11.52% |
| TOTAL SALES & BUSINESS TAX | \$800,506,033 | \$712,770,153 | \$87,735,880 | 12.31% | \$5,417,516,252 | \$4,375,596,355 | \$1,041,919,897 | 23.81% |
| EXCISE TAXES-FY22 MARCH ACTIVITY/APRIL COLLECTIONS | | | | | | | | |
| CIGARETTE TAX | \$13,584,753 | \$12,871,410 | \$713,343 | | \$115,879,635 | \$119,214,133 | (\$3,334,498) | -2.80% |
| OTHER TOBACCO TAX | \$3,181,069 | \$3,116,892 | \$64,177 | | \$26,580,425 | \$23,447,586 | \$3,132,839 | 13.36% |
| LIQUOR TAX | \$4,901,437 | \$3,969,428 | \$932,009 | | \$41,312,135 | \$33,159,062 | \$8,153,073 | 24.59% |
| INSURANCE PREMIUM TAX RETALIATORY TAX | \$109,618,115 | \$116,456,055 | -\$6,837,939 | | \$357,320,398 | \$346,415,924 | \$10,904,474 | 3.15 |
| TIRE TAX | \$182,762 | \$208,475 | -\$25,714 | | \$1,709,917 | \$1,623,516 | \$86,402 | 5.32 |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$20,774,641 | \$11,345,021 | \$9,429,620 | | \$64,012,668 | \$33,325,183 | \$30,687,485 | 92.08% |
| LIVE ENTERTAINMENT TAX | \$3,544,659 | \$110,326 | \$3,434,333 | | \$24,161,593 | \$900,416 | \$23,261,177 | 2583.389 |
| BANK EXCISE TAX | \$581,131 | \$754,631 | -\$173,499 | | \$1,764,545 | \$1,955,708 | (\$191,163) | -9.77% |
| REAL PROPERTY TRANSFER TAX | \$39,381,538 | \$29,834,513 | \$9,547,025 | 32.00% | \$131,722,839 | \$90,715,766 | \$41,007,073 | 45.20% |
| LODGING TAX 3/8% FOR TOURISM | +0 050 700 | ¢4 400 000 | ¢4 400 007 | 98.91% | 640.004.004 | CT 445 040 | ¢44,470,705 | 154.17% |
| | \$2,253,790 | \$1,133,093 | \$1,120,697 | | \$18,924,024 | \$7,445,318 | \$11,478,705 | |
| 3% TO SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX | \$16,423,940 \$3,068,226 | \$7,778,625 | \$8,645,315 | | \$135,804,174 | \$48,166,317 \$10,571,666 | \$87,637,858 | 181.95% |
| COMMERCE TAX | | \$1,674,318 \$626.924 | \$1,393,908 | | \$23,832,636 | | \$13,260,971 | 125.449 |
| RETAIL MARIJUANA TAX | \$984,481 \$7,555,799 | 1 | \$357,557 | | \$21,640,340 | \$24,998,545 \$66,073,436 | (\$3,358,205) | -13.43% 3.13% |
| WHOLESALE MARIJUANA TAX | \$7,555,799 \$6,760,014 | \$9,068,346 \$5,934,550 | -\$1,512,547 \$825,464 | | \$68,143,786 \$46,551,201 | \$66,073,436 \$48,847,059 | \$2,070,350 (\$2,295,858) | -4.70% |
| | | | | | | | | |
| IVIAL LAUGE IMAES | \$232,796,355 | \$204,882,607 | \$27,913,748 | 13.62% | \$1,079,360,316 | \$856,859,635 | \$222,500,681 | 25.97% |
| PREPARED BY DEPARTMENT OF TAXATION | | | | | | | | |
| TOTAL EXCISE TAXES PREPARED BY DEPARTMENT OF TAXATION | \$232,796,355 | \$204,882,607 | \$27,913,748 | 13.62% | \$1,079,360,316 | \$856,859,635 | \$222 | 2,500,681 |

GROSS REVENUE COMPARISONS FOR APRIL 2022 VS APRIL 2021

| | APRIL 2022 | APRIL 2021 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
|--|---------------|---------------|----------------------|----------|------------------------|------------------------------|----------------------|----------|
| SALES & BUSINESS TAX-FY22 APRIL ACTIVITY/MAY COL | LECTIONS | | | | | | | |
| 2% SALES TAX | \$141,315,878 | \$126,515,280 | \$14,800,598 | 11.70% | \$1,336,023,141 | \$1,080,142,389 | \$255,880,751 | 23.69% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$180,027,035 | \$162,323,634 | \$17,703,401 | 10.91% | \$1,714,619,415 | \$1,392,557,720 | \$322,061,695 | 23.13% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$34,517,970 | \$31,212,497 | \$3,305,473 | 10.59% | \$328,420,811 | \$265,898,692 | \$62,522,119 | 23.51% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$120,795,539 | \$109,215,548 | \$11,579,991 | 10.60% | \$1,149,143,853 | \$930,369,452 | \$218,774,401 | 23.51% |
| COUNTY OPTIONAL TAX | \$95,776,291 | \$85,628,804 | \$10,147,487 | 11.85% | \$908,789,236 | \$725,711,405 | \$183,077,831 | 25.23% |
| SUBTOTAL SALES TAX | \$572,432,713 | \$514,895,763 | \$57,536,950 | 11.17% | \$5,436,996,455 | \$4,394,679,658 | \$1,042,316,797 | 23.72% |
| BUSINESS LICENSE FEE | \$0 | \$0 | \$0 | 0.00% | \$171,879 | \$150,031 | \$21,847 | 14.56% |
| MODIFIED BUSINESS TAX | \$0 | \$0 | \$0 | 0.00% | \$552,780,632 | \$495,662,428 | \$57,118,204 | 11.52% |
| TOTAL SALES & BUSINESS TAX | \$572,432,713 | \$514,895,763 | \$57,536,950 | 11.17% | \$5,989,948,965 | \$4,890,492,118 | \$1,099,456,848 | 22.48% |
| EXCISE TAXES-FY22 APRIL ACTIVITY/MAY COLLECTIONS | 8 | | | | | | | |
| CIGARETTE TAX | \$10,566,928 | \$13,367,946 | -\$2,801,018 | -20.95% | \$126,446,564 | \$132,582,080 | (\$6,135,516) | -4.63% |
| OTHER TOBACCO TAX | \$2,859,926 | \$3,005,831 | -\$145,905 | -4.85% | \$29,440,352 | \$26,453,418 | \$2,986,934 | 11.29% |
| LIQUOR TAX | \$5,034,766 | \$4,175,411 | \$859,355 | 20.58% | \$46,346,900 | \$37,334,473 | \$9,012,427 | 24.14% |
| INSURANCE PREMIUM TAX RETALIATORY TAX | \$0 | \$0 | \$0 | 0.00% | \$357,320,398 | \$346,415,924 | \$10,904,474 | 3.15% |
| TIRE TAX | \$180,824 | \$197,784 | -\$16,960 | -8.57% | \$1,890,741 | \$1,821,299 | \$69,442 | 3.81% |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$0 | \$0 | \$0 | 0.00% | \$64,012,668 | \$33,325,183 | \$30,687,485 | 92.08% |
| LIVE ENTERTAINMENT TAX | \$5,003,210 | \$188,728 | \$4,814,482 | 2551.02% | \$29,164,803 | \$1,089,144 | \$28,075,659 | 2577.77% |
| BANK EXCISE TAX | \$0 | \$0 | \$0 | 0.00% | \$1,764,545 | \$1,955,708 | (\$191,163) | -9.77% |
| REAL PROPERTY TRANSFER TAX | \$0 | \$0 | \$0 | 0.00% | \$131,722,839 | \$90,715,766 | \$41,007,073 | 45.20% |
| | | A4 400 005 | | | *04.050.000 | ****** | | 444.00% |
| 3/8% FOR TOURISM | \$2,738,590 | \$1,400,835 | \$1,337,755 | 95.50% | \$21,658,239 | \$8,846,154 | \$12,812,085 | 144.83% |
| 3% TO SCHOOL SUPPORT FUND | \$20,204,637 | \$9,888,384 | \$10,316,252 | 104.33% | \$156,013,186 | \$58,054,701 | \$97,958,485 | 168.73% |
| TRANSPORTATION CONNECTION TAX | \$2,947,567 | \$1,939,280 | \$1,008,288 | 51.99% | \$26,780,204 | \$12,510,945 | \$14,269,258 | 114.05% |
| | \$1,100,950 | \$819,062 | \$281,888 | 34.42% | \$22,741,290 | \$25,817,608 | (\$3,076,317) | |
| RETAIL MARIJUANA TAX | \$7,239,523 | \$8,803,538 | -\$1,564,015 | -17.77% | \$75,383,309 | \$74,876,975 | \$506,335 | 0.68% |
| WHOLESALE MARIJUANA TAX | \$6,030,314 | \$5,455,579 | \$574,736 | 10.53% | \$52,581,515 | \$54,302,637 | (\$1,721,122) | -3.17% |
| TOTAL EXCISE TAXES | | | | | | | | |
| | \$63,907,236 | \$49,242,379 | \$14,664,858 | 29.78% | \$1,143,267,553 | \$906,102,014 | \$237,165,539 | 26.17% |
| PREPARED BY DEPARTMENT OF TAXATION | | | | | | | | |

GROSS REVENUE COMPARISONS FOR MAY 2022 VS MAY 2021

| | MAY 2022 | MAY 2021 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
|--|---------------|-------------------|----------------------|---------|------------------------|------------------------------|----------------------|---------|
| SALES & BUSINESS TAX-FY22 MAY ACTIVITY/JUNE COLL | ECTIONS | | | | | | | |
| 2% SALES TAX | \$142,462,929 | \$125,510,622 | \$16,952,307 | 13.51% | \$1,478,486,070 | \$1,205,653,012 | \$272,833,058 | 22.63% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$183,875,446 | \$162,376,915 | \$21,498,531 | 13.24% | \$1,898,494,860 | \$1,554,934,635 | \$343,560,226 | 22.09% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$35,331,305 | \$31,152,928 | \$4,178,377 | 13.41% | \$363,752,116 | \$297,051,620 | \$66,700,496 | 22.45% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$123,631,454 | \$109,005,118 | \$14,626,336 | 13.42% | \$1,272,775,307 | \$1,039,374,570 | \$233,400,737 | 22.46% |
| COUNTY OPTIONAL TAX | \$97,828,352 | \$85,305,266 | \$12,523,086 | 14.68% | \$1,006,617,588 | \$811,016,670 | \$195,600,917 | 24.12% |
| SUBTOTAL SALES TAX | \$583,129,486 | \$513,350,848 | \$69,778,638 | 13.59% | \$6,020,125,941 | \$4,908,030,506 | \$1,112,095,434 | 22.66% |
| BUSINESS LICENSE FEE | \$0 | \$0 | \$0 | 0.00% | \$171,879 | \$150,031 | \$21,847 | 14.56% |
| MODIFIED BUSINESS TAX | \$0 | \$0 | \$0 | 0.00% | \$552,780,632 | \$495,662,428 | \$57,118,204 | 11.52% |
| TOTAL SALES & BUSINESS TAX | \$583,129,486 | \$513,350,848 | \$69,778,638 | 13.59% | \$6,573,078,451 | \$5,403,842,965 | \$1,169,235,486 | 21.64% |
| EXCISE TAXES-FY22 MAY ACTIVITY/JUNE COLLECTIONS | | | | | | | | |
| CIGARETTE TAX | \$15,414,816 | \$13,642,155 | \$1,772,661 | 12.99% | \$141,861,380 | \$146,224,235 | (\$4,362,855) | -2.98% |
| OTHER TOBACCO TAX | \$3,064,628 | \$2,774,688 | \$289,941 | 10.45% | \$32,504,980 | \$29,228,106 | \$3,276,874 | 11.21% |
| LIQUOR TAX | \$5,130,678 | \$5,334,655 | -\$203,976 | -3.82% | \$51,477,579 | \$42,669,127 | \$8,808,451 | 20.64% |
| INSURANCE PREMIUM TAX RETALIATORY TAX | \$0 | \$0 | \$0 | 0.00% | \$357,320,398 | \$346,415,924 | \$10,904,474 | 3.15% |
| TIRE TAX | \$191,775 | \$190,939 | \$836 | 0.44% | \$2,082,516 | \$2,012,238 | \$70,278 | 3.49% |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$0 | \$0 | \$0 | 0.00% | \$64,012,668 | \$33,325,183 | \$30,687,485 | 92.08% |
| LIVE ENTERTAINMENT TAX | \$4,389,713 | \$2,284,786 | \$2,104,927 | 92.13% | \$33,554,516 | \$3,373,930 | \$30,180,586 | 894.52% |
| BANK EXCISE TAX | \$0 | \$0 | \$0 | 0.00% | \$1,764,545 | \$1,955,708 | (\$191,163) | |
| REAL PROPERTY TRANSFER TAX | \$0 | \$0 | \$0 | 0.00% | \$131,722,839 | \$90,715,766 | \$41,007,073 | 45.20% |
| LODGING TAX | | <u>*4 774 000</u> | | | | | | 400 70% |
| 3/8% FOR TOURISM | \$2,743,372 | \$1,774,380 | \$968,992 | | \$24,401,611 | \$10,620,534 | \$13,781,078 | 129.76% |
| 3% TO SCHOOL SUPPORT FUND | \$20,178,559 | \$12,150,269 | \$8,028,290 | 66.08% | \$176,191,745 | \$70,204,970 | \$105,986,775 | 150.97% |
| TRANSPORTATION CONNECTION TAX | \$3,682,067 | \$2,151,787 | \$1,530,281 | 71.12% | \$30,462,271 | \$14,662,732 | \$15,799,539 | 107.75% |
| COMMERCE TAX | \$1,677,573 | \$540,308 | \$1,137,265 | 210.48% | \$24,418,863 | \$26,357,915 | (\$1,939,052) | |
| RETAIL MARIJUANA TAX | \$7,292,857 | \$8,743,757 | -\$1,450,899 | -16.59% | \$82,676,166 | \$83,620,731 | (\$944,565) | |
| WHOLESALE MARIJUANA TAX | \$5,254,442 | \$5,775,577 | -\$521,134 | -9.02% | \$57,835,958 | \$60,078,214 | (\$2,242,256) | -3.73% |
| TOTAL EXCISE TAXES | | | | | | | | |
| | \$69,020,483 | \$55,363,299 | \$13,657,183 | 24.67% | \$1,212,288,035 | \$961,465,313 | \$250,822,722 | 26.09% |
| DREDARED BY DEDARTMENT OF TAYATION | | | | | | | | |

GROSS REVENUE COMPARISONS FOR JUNE 2022 VS JUNE 2021

| | JUNE 2022 | JUNE 2021 | DIFFERENCE AMOUNT | PERCENT | FISCAL YEAR TO DATE | PRIOR FISCAL YEAR TO DATE | DIFFERENCE AMOUNT | PERCENT |
|--|---------------|---------------|----------------------------|----------|------------------------|------------------------------|----------------------|---------|
| SALES & BUSINESS TAX-FY22 JUNE ACTIVITY/JULY COL | LECTIONS | | | | | | | |
| 2% SALES TAX | \$148,043,292 | \$137,601,842 | \$10,441,450 | 7.59% | \$1,626,529,361 | \$1,343,254,853 | \$283,274,508 | 21.09% |
| 2.6% LOCAL SCHOOL SUPPORT TAX | \$190,341,032 | \$175,261,547 | \$15,079,485 | 8.60% | \$2,088,835,892 | \$1,730,196,182 | \$358,639,710 | 20.73% |
| 1/2% BASIC CITY/COUNTY RELIEF TAX | \$36,517,830 | \$33,449,707 | \$3,068,123 | 9.17% | \$400,269,946 | \$330,501,327 | \$69,768,619 | 21.11% |
| 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX | \$127,784,293 | \$117,049,134 | \$10,735,160 | 9.17% | \$1,400,559,600 | \$1,156,423,704 | \$244,135,897 | 21.11% |
| COUNTY OPTIONAL TAX | \$100,676,014 | \$91,948,999 | \$8,727,014 | 9.49% | \$1,107,293,601 | \$902,965,670 | \$204,327,932 | 22.63% |
| SUBTOTAL SALES TAX | \$603,362,460 | \$555,311,229 | \$48,051,231 | 8.65% | \$6,623,488,401 | \$5,463,341,735 | \$1,160,146,666 | 21.24% |
| BUSINESS LICENSE FEE | \$22,699 | \$9,135 | \$13,564 | 148.49% | \$194,577 | \$159,166 | \$35,411 | 22.25% |
| MODIFIED BUSINESS TAX | \$202,891,139 | \$95,567,212 | \$107,323,927 | 112.30% | \$755,671,771 | \$591,229,640 | \$164,442,131 | 27.81% |
| TOTAL SALES & BUSINESS TAX | \$806,276,298 | \$650,887,576 | \$155,388,722 | 23.87% | \$7,379,354,749 | \$6,054,730,541 | \$1,324,624,208 | 21.88% |
| EXCISE TAXES-FY22 JUNE ACTIVITY/JULY COLLECTIONS | ; | | | | | | | |
| CIGARETTE TAX | \$11,197,264 | \$15,893,238 | -\$4,695,974 | -29.55% | \$153,058,644 | \$162,117,473 | (\$9,058,829) | -5.59% |
| OTHER TOBACCO TAX | \$3,250,087 | \$3,108,784 | \$141,303 | 4.55% | \$35,755,018 | \$32,336,890 | \$3,418,129 | 10.57% |
| LIQUOR TAX | \$4,989,204 | \$5,825,087 | -\$835,883 | -14.35% | \$56,466,783 | \$48,494,215 | \$7,972,568 | 16.44% |
| INSURANCE PREMIUM TAX RETALIATORY TAX | \$138,806,015 | \$125,349,538 | \$13,456,477 | 10.74% | \$496,126,413 | \$471,765,462 | \$24,360,951 | 5.16% |
| TIRE TAX | \$185,538 | \$201,900 | -\$16,362 | -8.10% | \$2,268,054 | \$2,214,138 | \$53,916 | 2.44% |
| GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR | \$24,507,731 | \$20,861,992 | \$3,645,739 | 17.48% | \$88,520,398 | \$54,187,175 | \$34,333,223 | 63.36% |
| LIVE ENTERTAINMENT TAX | \$6,397,773 | \$429,507 | \$5,968,266 | 1389.56% | \$39,952,290 | \$3,803,437 | \$36,148,852 | 950.43% |
| BANK EXCISE TAX | \$572,443 | \$638,969 | -\$66,527 | -10.41% | \$2,336,987 | \$2,594,677 | (\$257,690) | -9.93% |
| REAL PROPERTY TRANSFER TAX | \$45,966,921 | \$43,191,935 | \$2,774,987 | 6.42% | \$177,689,761 | \$133,907,701 | \$43,782,060 | 32.70% |
| LODGING TAX - 3/8% FOR TOURISM | \$2,277,071 | \$1,642,668 | \$634,403 | 38.62% | \$26,678,682 | \$12,263,201 | \$14,415,480 | 117.55% |
| 3% TO SCHOOL SUPPORT FUND | \$16,152,153 | \$11,742,539 | \$4,409,614 | 37.55% | \$192,343,898 | \$81,947,509 | \$110,396,389 | 134.72% |
| TRANSPORTATION CONNECTION TAX | \$3,001,857 | \$2,478,685 | \$523,172 | 21.11% | \$33,464,128 | \$17,141,416 | \$16,322,711 | 95.22% |
| COMMERCE TAX* | \$257,300,005 | \$183,186,632 | \$74,113,373 | 40.46% | \$281,718,868 | \$209,544,547 | \$72,174,321 | 34.44% |
| RETAIL MARIJUANA TAX | \$6,638,290 | \$8,517,554 | -\$1,879,264 | -22.06% | \$89,314,456 | \$92,138,285 | (\$2,823,829) | |
| WHOLESALE MARIJUANA TAX | \$5,184,384 | \$5,535,097 | -\$1,879,204 -\$350,714 | -6.34% | \$63,020,342 | \$65,613,311 | (\$2,592,970) | |
| TOTAL EXCISE TAXES | | | | | | | | |
| | \$526,426,736 | \$428,604,126 | \$97,822,610 | 22.82% | \$1,738,714,723 | \$1,390,069,439 | \$348,645,284 | 25.08% |
| PREPARED BY DEPARTMENT OF TAXATION | | | | | | | | |

*Commerce tax reporting will not be final until September