

GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2021

SALES & BUSINESS TAX COLLECTIONS	JULY 2020	AUGUST 2020	SEPTEMBER 2020	OCTOBER 2020	NOVEMBER 2020	DECEMBER 2020	JANUARY 2021	FEBRUARY 2021	MARCH 2021	APRIL 2021	MAY 2021	JUNE 2021	TOTAL
2% SALES TAX	\$99,775,956	\$97,545,313	\$105,614,447	\$102,063,832	\$100,970,995	\$121,738,434	\$96,803,615	\$97,789,318	\$131,325,198	\$126,515,280	\$125,510,622	\$137,601,842	\$1,343,254,853
2.8% LOCAL SCHOOL SUPPORT TAX	\$128,947,934	\$124,908,542	\$136,503,751	\$133,499,242	\$132,727,147	\$154,123,844	\$124,389,114	\$125,395,492	\$169,741,019	\$162,323,834	\$162,378,915	\$175,261,547	\$1,730,196,182
1/2% BASIC CITY/COUNTY RELIEF TAX	\$24,734,038	\$24,008,049	\$25,967,102	\$25,647,786	\$24,962,011	\$29,531,012	\$23,568,334	\$23,891,433	\$32,376,428	\$31,212,497	\$31,152,928	\$33,449,707	\$330,501,327
1.3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$86,546,392	\$83,998,233	\$90,861,255	\$89,746,979	\$87,345,301	\$103,317,538	\$82,480,275	\$83,590,862	\$113,287,069	\$109,215,548	\$109,005,118	\$117,049,134	\$1,156,423,704
COUNTY OPTIONAL TAX	\$66,734,454	\$65,217,297	\$70,414,557	\$69,917,377	\$68,248,049	\$80,673,905	\$64,469,870	\$65,590,967	\$88,816,124	\$85,628,804	\$85,305,266	\$91,948,999	\$902,965,670
SUBTOTAL SALES TAX	\$406,738,775	\$395,675,435	\$429,361,113	\$420,875,217	\$414,253,503	\$489,384,734	\$391,691,209	\$396,258,072	\$535,545,838	\$514,895,763	\$513,350,848	\$555,311,229	\$5,463,341,735
BUSINESS LICENSE FEE	\$0	\$0	\$146,113	\$0	\$0	\$1,328	\$0	\$0	\$2,590	\$0	\$0	\$9,135	\$159,166
MODIFIED BUSINESS TAX	\$0	\$0	\$134,827,517	\$0	\$0	\$183,613,186	\$0	\$0	\$177,221,725	\$0	\$0	\$95,567,212	\$591,229,640
TOTAL SALES & BUSINESS TAX	\$406,738,775	\$395,675,435	\$564,334,743	\$420,875,217	\$414,253,503	\$672,999,247	\$391,691,209	\$396,258,072	\$712,770,153	\$514,895,763	\$513,350,848	\$650,887,576	\$6,054,730,541
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$13,000,722	\$12,899,195	\$16,747,724	\$11,532,479	\$14,250,011	\$11,594,736	\$15,737,245	\$10,580,612	\$12,871,410	\$13,367,946	\$13,642,155	\$15,893,238	\$162,117,473.30
OTHER TOBACCO TAX	\$2,762,242	\$2,589,254	\$2,304,494	\$2,683,680	\$2,550,662	\$2,511,576	\$2,583,307	\$2,345,479	\$3,116,892	\$3,005,831	\$2,774,688	\$3,108,784	\$32,336,889.72
LIQUOR TAX	\$3,617,928	\$3,447,196	\$3,589,015	\$4,126,429	\$4,117,575	\$4,090,732	\$2,996,471	\$3,204,288	\$3,969,428	\$4,175,411	\$5,334,655	\$5,825,087	\$48,494,214.88
INSURANCE PREMIUM TAX	\$0	\$0	\$117,270,159	\$0	\$0	\$112,689,710	\$0	\$0	\$116,456,055	\$0	\$0	\$125,349,538	\$471,765,462.25
TIRE TAX	\$189,570	\$198,792	\$169,657	\$208,064	\$180,819	\$157,858	\$165,452	\$144,829	\$208,475	\$197,784	\$190,939	\$201,900	\$2,214,138.05
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$11,543,597	\$0	\$0	\$10,436,566	\$0	\$0	\$11,345,021	\$0	\$0	\$20,861,992	\$54,187,175.19
LIVE ENTERTAINMENT TAX	(\$116,788)	(\$548)	\$24,585	\$499,509	\$141,423	\$99,166	\$49,655	\$93,087	\$110,326	\$188,728	\$2,284,786	\$429,507	\$3,803,437.39
BANK EXCISE TAX	\$0	\$0	\$647,640	\$0	\$0	\$553,438	\$0	\$0	\$754,631	\$0	\$0	\$638,969	\$2,594,677.34
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$28,375,289	\$0	\$0	\$32,505,964	\$0	\$0	\$29,834,513	\$0	\$0	\$43,191,935	\$133,907,700.57
LODGING TAX													
3/8% FOR TOURISM	\$832,903	\$814,431	\$996,490	\$972,502	\$727,938	\$599,713	\$593,452	\$774,797	\$1,133,093	\$1,400,835	\$1,774,360	\$1,642,668	\$12,263,201.37
3% TO SCHOOL SUPPORT FUND	\$5,345,394	\$5,098,705	\$6,323,689	\$6,495,014	\$4,770,560	\$3,893,055	\$3,412,256	\$5,049,019	\$7,778,625	\$9,888,384	\$12,150,269	\$11,742,539	\$81,947,509.10
TRANSPORTATION CONNECTION TAX	\$987,382	\$1,109,214	\$1,158,795	\$1,278,024	\$1,077,615	\$925,200	\$1,018,616	\$1,342,502	\$1,674,318	\$1,939,280	\$2,151,787	\$2,478,685	\$17,141,416.48
COMMERCE TAX	\$8,160,886	\$2,671,035	\$1,636,450	\$6,056,742	\$2,604,299	\$1,455,182	\$1,152,848	\$634,178	\$626,924	\$819,062	\$540,308	\$195,600,386	\$221,958,301.04
RETAIL MARIJUANA TAX	\$7,023,299	\$7,558,019	\$7,156,834	\$7,498,188	\$6,697,618	\$6,862,170	\$7,520,319	\$6,688,644	\$9,068,346	\$8,803,538	\$8,743,757	\$8,517,554	\$92,138,285.18
WHOLESALE MARIJUANA TAX	\$4,816,503	\$5,235,094	\$5,177,876	\$5,980,983	\$4,166,390	\$6,103,572	\$5,621,036	\$5,811,055	\$5,934,550	\$5,455,579	\$5,775,577	\$5,535,097	\$65,613,311.21
TOTAL EXCISE TAXES	\$46,620,042	\$41,620,388	\$203,122,294	\$47,331,614	\$41,284,908	\$194,478,637	\$40,850,657	\$36,668,490	\$204,882,607	\$49,242,379	\$55,363,299	\$441,017,880	\$1,402,483,193

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS
FOR JULY 2021 VS JULY 2020

	JULY 2021	JULY 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY22 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	\$129,505,370	\$99,775,956	\$29,729,414	29.80%	\$129,505,370	\$99,775,956	\$29,729,414	29.80%
2.6% LOCAL SCHOOL SUPPORT TAX	\$167,080,790	\$128,947,934	\$38,132,856	29.57%	\$167,080,790	\$128,947,934	\$38,132,856	29.57%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$31,992,878	\$24,734,038	\$7,258,840	29.35%	\$31,992,878	\$24,734,038	\$7,258,840	29.35%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$111,942,473	\$86,546,392	\$25,396,081	29.34%	\$111,942,473	\$86,546,392	\$25,396,081	29.34%
COUNTY OPTIONAL TAX	\$88,259,781	\$66,734,454	\$21,525,327	32.26%	\$88,259,781	\$66,734,454	\$21,525,327	32.26%
SUBTOTAL SALES TAX	\$528,781,293	\$406,738,775	\$122,042,518	30.01%	\$528,781,293	\$406,738,775	\$122,042,518	30.01%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$528,781,293	\$406,738,775	\$122,042,518	30.01%	\$528,781,293	\$406,738,775	\$122,042,518	30.01%
EXCISE TAXES-FY22 JULY ACTIVITY/AUGUST COLLECTIONS								
CIGARETTE TAX	\$15,826,995	\$13,000,722	\$2,826,273	21.74%	\$15,826,995	\$13,000,722	\$2,826,273	21.74%
OTHER TOBACCO TAX	\$2,797,860	\$2,762,242	\$35,617	1.29%	\$2,797,860	\$2,762,242	\$35,617	1.29%
LIQUOR TAX	\$5,240,703	\$3,617,928	\$1,622,776	44.85%	\$5,240,703	\$3,617,928	\$1,622,776	44.85%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$202,498	\$189,570	\$12,927	6.82%	\$202,498	\$189,570	\$12,927	6.82%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$506,599	-\$116,788	\$623,386	533.78%	\$506,599	(\$116,788)	\$623,386	533.78%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$2,589,330	\$832,903	\$1,756,427	210.88%	\$2,589,330	\$832,903	\$1,756,427	210.88%
3% TO SCHOOL SUPPORT FUND	\$17,487,332	\$5,345,394	\$12,141,938	227.15%	\$17,487,332	\$5,345,394	\$12,141,938	227.15%
TRANSPORTATION CONNECTION TAX	\$2,742,331	\$987,382	\$1,754,949	177.74%	\$2,742,331	\$987,382	\$1,754,949	177.74%
COMMERCE TAX	\$8,332,535	\$8,160,886	\$171,649	2.10%	\$8,332,535	\$8,160,886	\$171,649	2.10%
RETAIL CANNABIS TAX	\$8,589,711	\$7,023,299	\$1,566,412	22.30%	\$8,589,711	\$7,023,299	\$1,566,412	22.30%
WHOLESALE CANNABIS TAX	\$5,457,948	\$4,816,503	\$641,444	13.32%	\$5,457,948	\$4,816,503	\$641,444	13.32%
TOTAL EXCISE TAXES	\$69,773,841	\$46,620,042	\$23,153,799	49.66%	\$69,773,841	\$46,620,042	\$23,153,799	49.66%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR AUGUST 2021 VS AUGUST 2020

	AUGUST 2021	AUGUST 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY22 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
2% SALES TAX	\$125,388,133	\$97,545,313	\$27,842,821	28.54%	\$254,893,504	\$197,321,269	\$57,572,235	29.18%
2.6% LOCAL SCHOOL SUPPORT TAX	\$162,931,333	\$124,906,542	\$38,024,791	30.44%	\$330,012,124	\$253,854,477	\$76,157,647	30.00%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$31,155,119	\$24,008,049	\$7,147,070	29.77%	\$63,147,997	\$48,742,088	\$14,405,909	29.56%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$109,019,957	\$83,998,233	\$25,021,724	29.79%	\$220,962,430	\$170,544,625	\$50,417,804	29.56%
COUNTY OPTIONAL TAX	\$86,140,426	\$65,217,297	\$20,923,128	32.08%	\$174,400,206	\$131,951,751	\$42,448,455	32.17%
SUBTOTAL SALES TAX	\$514,634,968	\$395,675,435	\$118,959,533	30.06%	\$1,043,416,260	\$802,414,210	\$241,002,051	30.03%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$514,634,968	\$395,675,435	\$118,959,533	30.06%	\$1,043,416,260	\$802,414,210	\$241,002,051	30.03%
EXCISE TAXES-FY22 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
CIGARETTE TAX	\$11,924,364	\$12,899,195	-\$974,831	-7.56%	\$27,751,359	\$25,899,917	\$1,851,442	7.15%
OTHER TOBACCO TAX	\$3,216,431	\$2,589,254	\$627,177	24.22%	\$6,014,290	\$5,351,496	\$662,794	12.39%
LIQUOR TAX	\$4,866,307	\$3,447,196	\$1,419,111	41.17%	\$10,107,011	\$7,065,124	\$3,041,886	43.05%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$193,101	\$198,792	-\$5,692	-2.86%	\$395,598	\$388,363	\$7,236	1.86%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$3,107,836	-\$548	\$3,108,384	-567668.76%	\$3,614,435	(\$117,335)	\$3,731,770	-3180.43%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$1,985,316	\$814,431	\$1,170,886	143.77%	\$4,574,646	\$1,647,334	\$2,927,313	177.70%
3% TO SCHOOL SUPPORT FUND	\$13,942,379	\$5,098,705	\$8,843,674	173.45%	\$31,429,711	\$10,444,098	\$20,985,613	200.93%
TRANSPORTATION CONNECTION TAX	\$2,603,596	\$1,109,214	\$1,494,383	134.72%	\$5,345,927	\$2,096,596	\$3,249,331	154.98%
COMMERCE TAX	\$3,444,074	\$2,671,035	\$773,038	28.94%	\$11,776,608	\$10,831,921	\$944,687	8.72%
RETAIL MARIJUANA TAX	\$7,950,789	\$7,558,019	\$392,770	5.20%	\$16,540,500	\$14,581,318	\$1,959,182	13.44%
WHOLESALE MARIJUANA TAX	\$5,107,401	\$5,235,094	-\$127,693	-2.44%	\$10,565,349	\$10,051,597	\$513,752	5.11%
TOTAL EXCISE TAXES	\$58,341,595	\$41,620,388	\$16,721,207	40.18%	\$128,115,436	\$88,240,429	\$39,875,006	45.19%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR SEPTEMBER 2021 VS SEPTEMBER 2020**

	SEPTEMBER 2021	SEPTEMBER 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY22 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
2% SALES TAX	\$134,414,215	\$105,614,447	\$28,799,767	27.27%	\$389,307,718	\$302,935,716	\$86,372,002	28.51%
2.6% LOCAL SCHOOL SUPPORT TAX	\$169,900,281	\$136,503,751	\$33,396,530	24.47%	\$499,912,404	\$390,358,227	\$109,554,177	28.07%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$32,371,548	\$25,967,102	\$6,404,446	24.66%	\$95,519,546	\$74,709,190	\$20,810,355	27.86%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$113,279,065	\$90,861,255	\$22,417,810	24.67%	\$334,241,495	\$261,405,881	\$72,835,614	27.86%
COUNTY OPTIONAL TAX	\$89,766,791	\$70,414,557	\$19,352,234	27.48%	\$264,166,997	\$202,366,308	\$61,800,689	30.54%
SUBTOTAL SALES TAX	\$539,731,900	\$429,361,113	\$110,370,787	25.71%	\$1,583,148,161	\$1,231,775,323	\$351,372,838	28.53%
BUSINESS LICENSE FEE	\$159,107	\$146,113	\$12,994	8.89%	\$159,107	\$146,113	\$12,994	8.89%
MODIFIED BUSINESS TAX	\$156,654,981	\$134,827,517	\$21,827,463	16.19%	\$156,654,981	\$134,827,517	\$21,827,463	16.19%
TOTAL SALES & BUSINESS TAX	\$696,545,988	\$564,334,743	\$132,211,245	23.43%	\$1,739,962,248	\$1,366,748,953	\$373,213,296	27.31%
EXCISE TAXES-FY22 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
CIGARETTE TAX	\$15,352,596	\$16,747,724	-\$1,395,128	-8.33%	\$43,103,955	\$42,647,641	\$456,315	1.07%
OTHER TOBACCO TAX	\$3,120,867	\$2,304,494	\$816,372	35.43%	\$9,135,157	\$7,655,990	\$1,479,167	19.32%
LIQUOR TAX	\$4,825,665	\$3,589,015	\$1,236,650	34.46%	\$14,932,675	\$10,654,139	\$4,278,537	40.16%
INSURANCE PREMIUM TAX	\$127,213,693	\$117,270,159	\$9,943,533	8.48%	\$127,213,693	\$117,270,159	\$9,943,533	8.48%
TIRE TAX	\$204,106	\$169,657	\$34,449	20.30%	\$599,704	\$558,020	\$41,685	7.47%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$22,339,277	\$11,543,597	\$10,795,681	93.52%	\$22,339,277	\$11,543,597	\$10,795,681	93.52%
LIVE ENTERTAINMENT TAX	\$2,987,753	\$24,585	\$2,963,168	12052.68%	\$6,602,188	(\$92,750)	\$6,694,938	7218.25%
BANK EXCISE TAX	\$602,705	\$647,640	-\$44,935	-6.94%	\$602,705	\$647,640	(\$44,935)	-6.94%
REAL PROPERTY TRANSFER TAX	\$43,552,073	\$28,375,289	\$15,176,784	53.49%	\$43,552,073	\$28,375,289	\$15,176,784	53.49%
LODGING TAX								
3/8% FOR TOURISM	\$2,012,473	\$996,490	\$1,015,983	101.96%	\$6,587,120	\$2,643,824	\$3,943,296	149.15%
3% TO SCHOOL SUPPORT FUND	\$14,435,358	\$6,323,689	\$8,111,669	128.27%	\$45,865,069	\$16,767,788	\$29,097,282	173.53%
TRANSPORTATION CONNECTION TAX	\$2,612,623	\$1,158,795	\$1,453,828	125.46%	\$7,958,550	\$3,255,391	\$4,703,159	144.47%
COMMERCE TAX	\$1,338,467	\$1,636,450	-\$297,982	-18.21%	\$13,115,076	\$12,468,371	\$646,705	5.19%
RETAIL MARIJUANA TAX	\$7,425,901	\$7,156,834	\$269,067	3.76%	\$23,966,401	\$21,738,152	\$2,228,249	10.25%
WHOLESALE MARIJUANA TAX	\$5,135,596	\$5,177,876	-\$42,280	-0.82%	\$15,700,945	\$15,229,473	\$471,472	3.10%
TOTAL EXCISE TAXES	\$253,159,153	\$203,122,294	\$50,036,859	24.63%	\$381,274,588	\$291,362,723	\$89,911,865	30.86%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR NOVEMBER 2021 VS NOVEMBER 2020

	NOVEMBER 2021	NOVEMBER 2020	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY22 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS								
2% SALES TAX	\$131,427,449	\$100,970,995	\$30,456,454	30.16%	\$652,393,758	\$505,970,544	\$146,423,215	28.94%
2.6% LOCAL SCHOOL SUPPORT TAX	\$169,286,785	\$132,727,147	\$36,559,638	27.54%	\$839,053,580	\$656,584,617	\$182,468,963	27.79%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$32,523,075	\$24,962,011	\$7,561,063	30.29%	\$160,631,466	\$125,318,988	\$35,312,478	28.18%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$113,799,217	\$87,345,301	\$26,453,916	30.29%	\$562,071,872	\$438,498,160	\$123,573,712	28.18%
COUNTY OPTIONAL TAX	\$89,962,295	\$68,248,049	\$21,714,245	31.82%	\$444,625,081	\$340,531,735	\$104,093,346	30.57%
SUBTOTAL SALES TAX	\$536,998,820	\$414,253,503	\$122,745,317	29.63%	\$2,658,775,758	\$2,066,904,043	\$591,871,714	28.64%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$159,107	\$146,113	\$12,994	8.89%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$156,654,981	\$134,827,517	\$21,827,463	16.19%
TOTAL SALES & BUSINESS TAX	\$536,998,820	\$414,253,503	\$122,745,317	29.63%	\$2,815,589,845	\$2,201,877,674	\$613,712,172	27.87%
EXCISE TAXES-FY22 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS								
CIGARETTE TAX	\$13,906,621	\$14,250,011	-\$343,389	-2.41%	\$67,362,083	\$68,430,130	(\$1,068,047)	-1.56%
OTHER TOBACCO TAX	\$3,188,780	\$2,550,662	\$638,119	25.02%	\$15,044,238	\$12,890,333	\$2,153,905	16.71%
LIQUOR TAX	\$4,905,342	\$4,117,575	\$787,767	19.13%	\$24,087,495	\$18,898,143	\$5,189,352	27.46%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$127,213,693	\$117,270,159	\$9,943,533	8.48%
TIRE TAX	\$175,430	\$180,819	-\$5,389	-2.98%	\$1,014,333	\$946,902	\$67,431	7.12%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$22,339,277	\$11,543,597	\$10,795,681	93.52%
LIVE ENTERTAINMENT TAX	\$2,772,113	\$141,423	\$2,630,690	1860.16%	\$11,291,133	\$548,181	\$10,742,952	1959.74%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$602,705	\$647,640	(\$44,935)	-6.94%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$43,552,073	\$28,375,289	\$15,176,784	53.49%
LODGING TAX								
3/8% FOR TOURISM	\$1,910,991	\$727,938	\$1,183,053	162.52%	\$11,095,504	\$4,344,264	\$6,751,240	155.41%
3% TO SCHOOL SUPPORT FUND	\$14,164,561	\$4,770,560	\$9,394,001	196.92%	\$79,035,494	\$28,033,362	\$51,002,132	181.93%
TRANSPORTATION CONNECTION TAX	\$2,728,021	\$1,077,615	\$1,650,407	153.15%	\$13,848,699	\$5,611,029	\$8,237,670	146.81%
COMMERCE TAX	\$2,583,518	\$2,604,299	-\$20,781	-0.80%	\$17,431,413	\$21,129,412	(\$3,698,000)	-17.50%
RETAIL MARIJUANA TAX	\$7,006,717	\$6,697,618	\$309,099	4.62%	\$38,919,651	\$35,933,958	\$2,985,693	8.31%
WHOLESALE MARIJUANA TAX	\$3,699,033	\$4,166,390	-\$467,357	-11.22%	\$23,338,408	\$25,376,846	(\$2,038,438)	-8.03%
TOTAL EXCISE TAXES	\$57,041,127	\$41,284,908	\$15,756,219	38.16%	\$496,176,196	\$379,979,245	\$116,196,952	30.58%

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS
FOR DECEMBER 2021 VS DECEMBER 2020

	DECEMBER 2021	DECEMBER 2020	DIFFERENCE		FISCAL	PRIOR FISCAL	DIFFERENCE	
			AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT
SALES & BUSINESS TAX-FY22 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
2% SALES TAX	\$152,243,192	\$121,738,434	\$30,504,758	25.06%	\$804,636,951	\$627,708,978	\$176,927,973	28.19%
2.6% LOCAL SCHOOL SUPPORT TAX	\$194,947,453	\$154,123,844	\$40,823,609	26.49%	\$1,034,001,034	\$810,708,461	\$223,292,573	27.54%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$37,060,571	\$29,531,012	\$7,529,559	25.50%	\$197,692,037	\$154,850,000	\$42,842,036	27.67%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$129,671,490	\$103,317,538	\$26,353,952	25.51%	\$691,743,362	\$541,815,698	\$149,927,664	27.67%
COUNTY OPTIONAL TAX	\$102,735,586	\$80,673,905	\$22,061,681	27.35%	\$547,360,667	\$421,205,640	\$126,155,027	29.95%
SUBTOTAL SALES TAX	\$616,658,292	\$489,384,734	\$127,273,558	26.01%	\$3,275,434,050	\$2,556,288,777	\$719,145,273	28.13%
BUSINESS LICENSE FEE	\$10,222	\$1,328	\$8,894	669.69%	\$169,329	\$147,441	\$21,888	14.85%
MODIFIED BUSINESS TAX	\$199,214,787	\$183,613,186	\$15,601,601	8.50%	\$355,869,767	\$318,440,703	\$37,429,065	11.75%
TOTAL SALES & BUSINESS TAX	\$815,883,301	\$672,999,247	\$142,884,053	21.23%	\$3,631,473,146	\$2,874,876,921	\$756,596,225	26.32%
EXCISE TAXES-FY22 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
CIGARETTE TAX	\$12,442,815	\$11,594,736	\$848,079	7.31%	\$79,804,898.09	\$80,024,866	(\$219,968)	-0.27%
OTHER TOBACCO TAX	\$2,927,886	\$2,511,576	\$416,310	16.58%	\$17,972,124	\$15,401,908	\$2,570,215	16.69%
LIQUOR TAX	\$4,788,361	\$4,090,732	\$697,629	17.05%	\$28,875,855	\$22,988,875	\$5,886,981	25.61%
INSURANCE PREMIUM TAX	\$120,488,590	\$112,689,710	\$7,798,880	6.92%	\$247,702,283	\$229,959,869	\$17,742,414	7.72%
TIRE TAX	\$189,015	\$157,858	\$31,157	19.74%	\$1,203,347	\$1,104,760	\$98,588	8.92%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$20,898,749	\$10,436,566	\$10,462,184	100.25%	\$43,238,027	\$21,980,162	\$21,257,864	96.71%
LIVE ENTERTAINMENT TAX	\$2,457,370	\$99,166	\$2,358,204	2378.03%	\$13,748,503	\$647,347	\$13,101,156	2023.82%
BANK EXCISE TAX	\$580,709	\$553,438	\$27,271	4.93%	\$1,183,413	\$1,201,078	(\$17,664)	-1.47%
REAL PROPERTY TRANSFER TAX	\$48,789,228	\$32,505,964	\$16,283,264	50.09%	\$92,341,301	\$60,881,253	\$31,460,048	51.67%
LODGING TAX								
3/8% FOR TOURISM	\$2,023,514	\$788,322	\$1,235,192	156.69%	\$13,119,018	\$4,943,977	\$8,175,041	165.35%
3% TO SCHOOL SUPPORT FUND	\$14,870,560	\$5,184,028	\$9,686,532	186.85%	\$93,906,054	\$31,926,417	\$61,979,637	194.13%
TRANSPORTATION CONNECTION TAX	\$2,181,566	\$925,200	\$1,256,366	135.79%	\$16,030,265	\$6,536,229	\$9,494,036	145.25%
COMMERCE TAX	\$1,631,527	\$1,455,182	\$176,345	12.12%	\$19,062,940	\$22,584,595	(\$3,521,655)	-15.59%
RETAIL MARIJUANA TAX	\$7,838,480	\$6,862,170	\$976,310	14.23%	\$46,758,130	\$42,796,128	\$3,962,003	9.26%
WHOLESALE MARIJUANA TAX	\$6,313,912	\$6,103,572	\$210,340	3.45%	\$29,652,319	\$31,480,417	(\$1,828,098)	-5.81%
TOTAL EXCISE TAXES	\$248,422,282	\$195,958,219	\$52,464,063	26.77%	\$744,598,478	\$574,457,881	\$170,140,597	29.62%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR JANUARY 2022 VS JANUARY 2021

	JANUARY 2022	JANUARY 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY22 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
2% SALES TAX	\$121,626,692	\$96,803,615	\$24,823,077	25.64%	\$926,263,643	\$724,512,593	\$201,751,050	27.85%
2.6% LOCAL SCHOOL SUPPORT TAX	\$155,283,224	\$124,389,114	\$30,894,110	24.84%	\$1,189,284,257	\$935,097,575	\$254,186,682	27.18%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$29,879,437	\$23,568,334	\$6,311,103	26.78%	\$227,571,474	\$178,418,335	\$49,153,139	27.55%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$104,549,269	\$82,460,275	\$22,088,993	26.79%	\$796,292,630	\$624,275,974	\$172,016,657	27.55%
COUNTY OPTIONAL TAX	\$82,199,731	\$64,469,870	\$17,729,862	27.50%	\$629,560,399	\$485,675,510	\$143,884,889	29.63%
SUBTOTAL SALES TAX	\$493,538,353	\$391,691,209	\$101,847,144	26.00%	\$3,768,972,403	\$2,947,979,986	\$820,992,417	27.85%
BUSINESS LICENSE FEE	\$0	\$0	\$514	0.00%	\$169,842	\$147,441	\$22,402	15.19%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$355,869,767	\$318,440,703	\$37,429,065	11.75%
TOTAL SALES & BUSINESS TAX	\$493,538,867	\$391,691,209	\$101,847,658	26.00%	\$4,125,012,013	\$3,266,568,130	\$858,443,883	26.28%
EXCISE TAXES-FY22 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
CIGARETTE TAX	\$9,777,844	\$15,737,245	-\$5,959,401	-37.87%	\$89,582,742	\$95,762,111	(\$6,179,369)	-6.45%
OTHER TOBACCO TAX	\$2,452,282	\$2,583,307	-\$131,024	-5.07%	\$20,424,406	\$17,985,215	\$2,439,191	13.56%
LIQUOR TAX	\$3,957,174	\$2,996,471	\$960,703	32.06%	\$32,833,030	\$25,985,346	\$6,847,684	26.35%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$247,702,283	\$229,959,869	\$17,742,414	7.72%
TIRE TAX	\$167,090	\$165,452	\$1,638	0.99%	\$1,370,437	\$1,270,211	\$100,226	7.89%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$39,351,855	\$21,980,162	\$17,371,693	79.03%
LIVE ENTERTAINMENT TAX	\$910,474	\$49,655	\$860,819	1733.61%	\$14,658,978	\$697,002	\$13,961,975	2003.15%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,183,413	\$1,201,078	(\$17,664)	-1.47%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$86,967,380	\$60,881,253	\$26,086,128	42.85%
LODGING TAX								
3/8% FOR TOURISM	\$1,728,254	\$593,452	-\$355,591	-59.92%	\$13,356,879	\$5,537,429	\$7,819,450	141.21%
3% TO SCHOOL SUPPORT FUND	\$12,350,467	\$3,412,256	-\$2,838,115	-83.17%	\$94,480,195	\$35,338,673	\$59,141,522	167.36%
TRANSPORTATION CONNECTION TAX	\$2,289,619	\$1,018,616	\$1,271,003	124.78%	\$18,319,884	\$7,554,845	\$10,765,039	142.49%
COMMERCE TAX	\$1,006,689	\$1,152,848	-\$146,159	-12.68%	\$20,069,629	\$23,737,443	(\$3,667,814)	-15.45%
RETAIL MARIJUANA TAX	\$6,951,656	\$7,520,319	-\$568,663	-7.56%	\$53,709,787	\$50,316,447	\$3,393,340	6.74%
WHOLESALE MARIJUANA TAX	\$5,809,292	\$5,621,036	\$188,255	3.35%	\$35,461,611	\$37,101,454	(\$1,639,843)	-4.42%
TOTAL EXCISE TAXES	\$34,134,124	\$40,850,657	-\$6,716,533	-16.44%	\$769,472,509	\$615,308,539	\$154,163,971	25.05%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR APRIL 2022 VS APRIL 2021

	APRIL 2022	APRIL 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY22 APRIL ACTIVITY/MAY COLLECTIONS								
2% SALES TAX	\$141,315,878	\$126,515,280	\$14,800,598	11.70%	\$1,336,023,141	\$1,080,142,389	\$255,880,751	23.69%
2.6% LOCAL SCHOOL SUPPORT TAX	\$180,027,035	\$162,323,634	\$17,703,401	10.91%	\$1,714,619,415	\$1,392,557,720	\$322,061,695	23.13%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,517,970	\$31,212,497	\$3,305,473	10.59%	\$328,420,811	\$265,898,692	\$62,522,119	23.51%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$120,795,539	\$109,215,548	\$11,579,991	10.60%	\$1,149,143,853	\$930,369,452	\$218,774,401	23.51%
COUNTY OPTIONAL TAX	\$95,776,291	\$85,628,804	\$10,147,487	11.85%	\$908,789,236	\$725,711,405	\$183,077,831	25.23%
SUBTOTAL SALES TAX	\$572,432,713	\$514,895,763	\$57,536,950	11.17%	\$5,436,996,455	\$4,394,679,658	\$1,042,316,797	23.72%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$171,879	\$150,031	\$21,847	14.56%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$552,780,632	\$495,662,428	\$57,118,204	11.52%
TOTAL SALES & BUSINESS TAX	\$572,432,713	\$514,895,763	\$57,536,950	11.17%	\$5,989,948,965	\$4,890,492,118	\$1,099,456,848	22.48%
EXCISE TAXES-FY22 APRIL ACTIVITY/MAY COLLECTIONS								
CIGARETTE TAX	\$10,566,928	\$13,367,946	-\$2,801,018	-20.95%	\$126,446,564	\$132,582,080	(\$6,135,516)	-4.63%
OTHER TOBACCO TAX	\$2,859,926	\$3,005,831	-\$145,905	-4.85%	\$29,440,352	\$26,453,418	\$2,986,934	11.29%
LIQUOR TAX	\$5,034,766	\$4,175,411	\$859,355	20.58%	\$46,346,900	\$37,334,473	\$9,012,427	24.14%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$357,320,398	\$346,415,924	\$10,904,474	3.15%
TIRE TAX	\$180,824	\$197,784	-\$16,960	-8.57%	\$1,890,741	\$1,821,299	\$69,442	3.81%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$64,012,668	\$33,325,183	\$30,687,485	92.08%
LIVE ENTERTAINMENT TAX	\$5,003,210	\$188,728	\$4,814,482	2551.02%	\$29,164,803	\$1,089,144	\$28,075,659	2577.77%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,764,545	\$1,955,708	(\$191,163)	-9.77%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$131,722,839	\$90,715,766	\$41,007,073	45.20%
LODGING TAX								
3/8% FOR TOURISM	\$2,738,590	\$1,400,835	\$1,337,755	95.50%	\$21,658,239	\$8,846,154	\$12,812,085	144.83%
3% TO SCHOOL SUPPORT FUND	\$20,204,637	\$9,888,384	\$10,316,252	104.33%	\$156,013,186	\$58,054,701	\$97,958,485	168.73%
TRANSPORTATION CONNECTION TAX	\$2,947,567	\$1,939,280	\$1,008,288	51.99%	\$26,780,204	\$12,510,945	\$14,269,258	114.05%
COMMERCE TAX	\$1,100,950	\$819,062	\$281,888	34.42%	\$22,741,290	\$25,817,608	(\$3,076,317)	-11.92%
RETAIL MARIJUANA TAX	\$7,239,523	\$8,803,538	-\$1,564,015	-17.77%	\$75,383,309	\$74,876,975	\$506,335	0.68%
WHOLESALE MARIJUANA TAX	\$6,030,314	\$5,455,579	\$574,736	10.53%	\$52,581,515	\$54,302,637	(\$1,721,122)	-3.17%
TOTAL EXCISE TAXES	\$63,907,236	\$49,242,379	\$14,664,858	29.78%	\$1,143,267,553	\$906,102,014	\$237,165,539	26.17%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR MAY 2022 VS MAY 2021

	MAY 2022	MAY 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY22 MAY ACTIVITY/JUNE COLLECTIONS								
2% SALES TAX	\$142,462,929	\$125,510,622	\$16,952,307	13.51%	\$1,478,486,070	\$1,205,653,012	\$272,833,058	22.63%
2.6% LOCAL SCHOOL SUPPORT TAX	\$183,875,446	\$162,376,915	\$21,498,531	13.24%	\$1,898,494,860	\$1,554,934,635	\$343,560,226	22.09%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,331,305	\$31,152,928	\$4,178,377	13.41%	\$363,752,116	\$297,051,620	\$66,700,496	22.45%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$123,631,454	\$109,005,118	\$14,626,336	13.42%	\$1,272,775,307	\$1,039,374,570	\$233,400,737	22.46%
COUNTY OPTIONAL TAX	\$97,828,352	\$85,305,266	\$12,523,086	14.68%	\$1,006,617,588	\$811,016,670	\$195,600,917	24.12%
SUBTOTAL SALES TAX	\$583,129,486	\$513,350,848	\$69,778,638	13.59%	\$6,020,125,941	\$4,908,030,506	\$1,112,095,434	22.66%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$171,879	\$150,031	\$21,847	14.56%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$552,780,632	\$495,662,428	\$57,118,204	11.52%
TOTAL SALES & BUSINESS TAX	\$583,129,486	\$513,350,848	\$69,778,638	13.59%	\$6,573,078,451	\$5,403,842,965	\$1,169,235,486	21.64%
EXCISE TAXES-FY22 MAY ACTIVITY/JUNE COLLECTIONS								
CIGARETTE TAX	\$15,414,816	\$13,642,155	\$1,772,661	12.99%	\$141,861,380	\$146,224,235	(\$4,362,855)	-2.98%
OTHER TOBACCO TAX	\$3,064,628	\$2,774,688	\$289,941	10.45%	\$32,504,980	\$29,228,106	\$3,276,874	11.21%
LIQUOR TAX	\$5,130,678	\$5,334,655	-\$203,976	-3.82%	\$51,477,579	\$42,669,127	\$8,808,451	20.64%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$357,320,398	\$346,415,924	\$10,904,474	3.15%
TIRE TAX	\$191,775	\$190,939	\$836	0.44%	\$2,082,516	\$2,012,238	\$70,278	3.49%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$64,012,668	\$33,325,183	\$30,687,485	92.08%
LIVE ENTERTAINMENT TAX	\$4,389,713	\$2,284,786	\$2,104,927	92.13%	\$33,554,516	\$3,373,930	\$30,180,586	894.52%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,764,545	\$1,955,708	(\$191,163)	-9.77%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$131,722,839	\$90,715,766	\$41,007,073	45.20%
LODGING TAX								
3/8% FOR TOURISM	\$2,743,372	\$1,774,380	\$968,992	54.61%	\$24,401,611	\$10,620,534	\$13,781,078	129.76%
3% TO SCHOOL SUPPORT FUND	\$20,178,559	\$12,150,269	\$8,028,290	66.08%	\$176,191,745	\$70,204,970	\$105,986,775	150.97%
TRANSPORTATION CONNECTION TAX	\$3,682,067	\$2,151,787	\$1,530,281	71.12%	\$30,462,271	\$14,662,732	\$15,799,539	107.75%
COMMERCE TAX	\$1,677,573	\$540,308	\$1,137,265	210.48%	\$24,418,863	\$26,357,915	(\$1,939,052)	-7.36%
RETAIL MARIJUANA TAX	\$7,292,857	\$8,743,757	-\$1,450,899	-16.59%	\$82,676,166	\$83,620,731	(\$944,565)	-1.13%
WHOLESALE MARIJUANA TAX	\$5,254,442	\$5,775,577	-\$521,134	-9.02%	\$57,835,958	\$60,078,214	(\$2,242,256)	-3.73%
TOTAL EXCISE TAXES	\$69,020,483	\$55,363,299	\$13,657,183	24.67%	\$1,212,288,035	\$961,465,313	\$250,822,722	26.09%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR JUNE 2022 VS JUNE 2021

	JUNE 2022	JUNE 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY22 JUNE ACTIVITY/JULY COLLECTIONS								
2% SALES TAX	\$148,043,292	\$137,601,842	\$10,441,450	7.59%	\$1,626,529,361	\$1,343,254,853	\$283,274,508	21.09%
2.6% LOCAL SCHOOL SUPPORT TAX	\$190,341,032	\$175,261,547	\$15,079,485	8.60%	\$2,088,835,892	\$1,730,196,182	\$358,639,710	20.73%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,517,830	\$33,449,707	\$3,068,123	9.17%	\$400,269,946	\$330,501,327	\$69,768,619	21.11%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$127,784,293	\$117,049,134	\$10,735,160	9.17%	\$1,400,559,600	\$1,156,423,704	\$244,135,897	21.11%
COUNTY OPTIONAL TAX	\$100,676,014	\$91,948,999	\$8,727,014	9.49%	\$1,107,293,601	\$902,965,670	\$204,327,932	22.63%
SUBTOTAL SALES TAX	\$603,362,460	\$555,311,229	\$48,051,231	8.65%	\$6,623,488,401	\$5,463,341,735	\$1,160,146,666	21.24%
BUSINESS LICENSE FEE	\$22,699	\$9,135	\$13,564	148.49%	\$194,577	\$159,166	\$35,411	22.25%
MODIFIED BUSINESS TAX	\$202,891,139	\$95,567,212	\$107,323,927	112.30%	\$755,671,771	\$591,229,640	\$164,442,131	27.81%
TOTAL SALES & BUSINESS TAX	\$806,276,298	\$650,887,576	\$155,388,722	23.87%	\$7,379,354,749	\$6,054,730,541	\$1,324,624,208	21.88%
EXCISE TAXES-FY22 JUNE ACTIVITY/JULY COLLECTIONS								
CIGARETTE TAX	\$11,197,264	\$15,893,238	-\$4,695,974	-29.55%	\$153,058,644	\$162,117,473	(\$9,058,829)	-5.59%
OTHER TOBACCO TAX	\$3,250,087	\$3,108,784	\$141,303	4.55%	\$35,755,018	\$32,336,890	\$3,418,129	10.57%
LIQUOR TAX	\$4,989,204	\$5,825,087	-\$835,883	-14.35%	\$56,466,783	\$48,494,215	\$7,972,568	16.44%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$138,806,015	\$125,349,538	\$13,456,477	10.74%	\$496,126,413	\$471,765,462	\$24,360,951	5.16%
TIRE TAX	\$185,538	\$201,900	-\$16,362	-8.10%	\$2,268,054	\$2,214,138	\$53,916	2.44%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$24,507,731	\$20,861,992	\$3,645,739	17.48%	\$88,520,398	\$54,187,175	\$34,333,223	63.36%
LIVE ENTERTAINMENT TAX	\$6,397,773	\$429,507	\$5,968,266	1389.56%	\$39,952,290	\$3,803,437	\$36,148,852	950.43%
BANK EXCISE TAX	\$572,443	\$638,969	-\$66,527	-10.41%	\$2,336,987	\$2,594,677	(\$257,690)	-9.93%
REAL PROPERTY TRANSFER TAX	\$45,966,921	\$43,191,935	\$2,774,987	6.42%	\$177,689,761	\$133,907,701	\$43,782,060	32.70%
LODGING TAX								
3/8% FOR TOURISM	\$2,277,071	\$1,642,668	\$634,403	38.62%	\$26,678,682	\$12,263,201	\$14,415,480	117.55%
3% TO SCHOOL SUPPORT FUND	\$16,152,153	\$11,742,539	\$4,409,614	37.55%	\$192,343,898	\$81,947,509	\$110,396,389	134.72%
TRANSPORTATION CONNECTION TAX	\$3,001,857	\$2,478,685	\$523,172	21.11%	\$33,464,128	\$17,141,416	\$16,322,711	95.22%
COMMERCE TAX*	\$257,300,005	\$183,186,632	\$74,113,373	40.46%	\$281,718,868	\$209,544,547	\$72,174,321	34.44%
RETAIL MARIJUANA TAX	\$6,638,290	\$8,517,554	-\$1,879,264	-22.06%	\$89,314,456	\$92,138,285	(\$2,823,829)	-3.06%
WHOLESALE MARIJUANA TAX	\$5,184,384	\$5,535,097	-\$350,714	-6.34%	\$63,020,342	\$65,613,311	(\$2,592,970)	-3.95%
TOTAL EXCISE TAXES	\$526,426,736	\$428,604,126	\$97,822,610	22.82%	\$1,738,714,723	\$1,390,069,439	\$348,645,284	25.08%

PREPARED BY DEPARTMENT OF TAXATION

*Commerce tax reporting will not be final until September