GROSS REVENUE COMPARISONS FOR FISCAL YEAR 2022

SALES & BUSINESS TAX COLLECTIONS	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021	JANUARY 2022	FEBRUARY 2022	MARCH 2022	APRIL 2022	MAY 2022	JUNE 2022	TOTAL
2% SALES TAX	\$129.505.370	\$125.388.133	\$134.414.215	\$131.658.591	\$131,427,449	\$152,243,192	\$121.626.692	\$120,224,030	\$148.219.590	\$141,315,878	\$142.462.929	\$148.043.292	\$1.626.529.361
2.6% LOCAL SCHOOL SUPPORT TAX	\$167.080.790	\$162,931,333	\$169,900,281	\$169.854.391	\$169.286.785	\$194,947,453	\$155,283,224	\$155.094.297	\$190.213.825	\$180.027.035	\$183.875.446	\$190.341.032	\$2.088.835.892
1/2% BASIC CITY/COUNTY RELIEF TAX	\$31,992,878	\$31,155,119	\$32,371,548	\$32.588.845	\$32.523.075	\$37.060.571	\$29.879.437	\$29.803.588	\$36.527.779	\$34.517.970	\$35.331.305	\$36.517.830	\$400,269,946
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$111.942.473	\$109.019.957	\$113,279,065	\$114.031.160	\$113,799,217	\$129.671.490	\$104.549.269	\$104,286,998	\$127,768,685	\$120,795,539	\$123.631.454	\$127,784,293	\$1,400,559,600
COUNTY OPTIONAL TAX	\$88,259,781	\$86.140.426	\$89,766,791	\$90,495,789	\$89.962.295	\$102,735,586	\$82,199,731	\$82,589,806	\$100.862.740	\$95,776,291	\$97.828.352	\$100.676.014	\$1,107,293,601
SUBTOTAL SALES TAX	\$528,781,293	\$514,634,968	\$539,731,900	\$538,628,777	\$536,998,820	\$616,658,292	\$493,538,353	\$491,998,720	\$603,592,619	\$572,432,713	\$583,129,486	\$603,362,460	\$6,623,488,401
BUSINESS LICENSE FEE	\$0	\$0	\$159.107	\$0	\$0	\$10.222	\$0	\$0	2.549.95	\$0	\$0	\$22,699	\$194.577
MODIFIED BUSINESS TAX	\$0	\$0	\$156,654,981	\$0	\$0	\$199,214,787	\$0	\$0	196.910.864.34	\$0	SO.	\$202,891,139	\$755.671.771
TOTAL SALES & BUSINESS TAX	\$528,781,293	\$514,634,968	\$696,545,988	\$538,628,777	\$536,998,820	\$815,883,301	\$493,538,353	\$491,998,720	\$800,506,033	\$572,432,713	\$583,129,486	\$806,276,298	\$7,379,354,749
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$15,826,995	\$11,924,364	\$15,352,596	\$10,351,506	\$13,906,621	\$12,442,815	\$9,777,844	\$12,712,140	\$13,584,753	\$10,566,928	\$15,414,816		\$153,058,644.08
OTHER TOBACCO TAX	\$2,797,860	\$3,216,431	\$3,120,867	\$2,720,252	\$3,188,780	\$2,927,886	\$2,452,282	\$2,974,950	\$3,181,069	\$2,859,926	\$3,064,628	\$3,250,087	\$35,755,018.42
LIQUOR TAX	\$5,240,703	\$4,866,307	\$4,825,665	\$4,249,477	\$4,905,342	\$4,788,361	\$3,957,174	\$3,577,668	\$4,901,437	\$5,034,766	\$5,130,678	\$4,989,204	\$56,466,782.98
INSURANCE PREMIUM TAX	\$0	\$0	\$127,213,693	\$0	\$0	\$120,488,590	\$0	\$0	\$109,618,115	\$0	\$0		\$496,126,413.41
TIRE TAX	\$202,498	\$193,101	\$204,106	\$239,199	\$175,430	\$189,015	\$167,090	\$156,719	\$182,762	\$180,824	\$191,775	\$185,538	\$2,268,054.34
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$22,339,277	\$0	\$0	\$20,898,749	\$0	\$0	\$20,774,641	\$0	\$0	\$24,507,731	\$88,520,398.32
LIVE ENTERTAINMENT TAX	\$506,599	\$3,107,836	\$2,987,753	\$1,916,832	\$2,772,113	\$2,457,370	\$910,474	\$5,957,956	\$3,544,659	\$5,003,210	\$4,389,713	\$6,397,773	\$39,952,289.86
BANK EXCISE TAX	\$0	\$0	\$602,705	\$0	\$0	\$580,709	\$0	\$0	\$581,131	\$0	\$0	\$572,443	\$2,336,987.21
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$43,552,073	\$0	\$0	\$48,789,228	\$0	\$0	\$39,381,538	\$0	\$0	\$45,966,921	\$177,689,760.67
LODGING TAX													
3/8% FOR TOURISM	\$2,589,330	\$1,985,316	\$2,012,473	\$2,597,393	\$1,910,991	\$2,023,514	\$1,728,254	\$1,818,587	\$2,253,790	\$2,738,590	\$2,743,372	\$2,277,071	\$26,678,681.86
3% TO SCHOOL SUPPORT FUND	\$17,487,332	\$13,942,379	\$14,435,358	\$19,005,863	\$14,164,561	\$14,870,560	\$12,350,467	\$13,128,089	\$16,423,940	\$20,204,637	\$20,178,559	\$16,152,153	\$192,343,898.16
TRANSPORTATION CONNECTION TAX	\$2,742,331	\$2,603,596	\$2,612,623	\$3,162,128	\$2,728,021	\$2,181,566	\$2,289,619	\$2,444,527	\$3,068,226	\$2,947,567	\$3,682,067	\$3,001,857	\$33,464,127.97
COMMERCE TAX	\$8,332,535	\$3,444,074	\$1,338,467	\$1,732,819	\$2,583,518	\$1,631,527	\$1,006,689	\$586,230	\$984,481	\$1,100,950	\$1,677,573	\$240,660,908	\$265,079,770.90
REATIL MARIJUANA TAX	\$8,589,711	\$7,950,789	\$7,425,901	\$7,946,533	\$7,006,717	\$7,838,480	\$6,951,656	\$6,878,200	\$7,555,799	\$7,239,523	\$7,292,857	\$6,638,290	\$89,314,456.22
WHOLESALE MARIJUANA TAX	\$5,457,948	\$5,107,401	\$5,135,596	\$3,938,430	\$3,699,033	\$6,313,912	\$5,809,292	\$4,329,576	\$6,760,014	\$6,030,314	\$5,254,442	\$5,184,384	\$63,020,341.68
TOTAL EXCISE TAXES	\$69,773,841	\$58,341,595	\$253,159,153	\$57,860,432	\$57,041,127	\$248,422,282	\$47,400,842	\$54,564,641	\$232,796,355	\$63,907,236	\$69,020,483	\$509,787,639	\$1,722,075,626

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS FOR JULY 2022 VS JULY 2021

	JULY 2022	JULY 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	\$138,419,650	\$129,505,370	\$8,914,280	6.88%	\$138,419,650	\$129,505,370	\$8,914,280	6.88%
2.6% LOCAL SCHOOL SUPPORT TAX	\$177,457,864	\$167,080,790	\$10,377,074	6.21%	\$177,457,864	\$167,080,790	\$10,377,074	6.21%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,065,021	\$31,992,878	\$2,072,143	6.48%	\$34,065,021	\$31,992,878	\$2,072,143	6.48%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$119,199,021	\$111,942,473	\$7,256,548	6.48%	\$119,199,021	\$111,942,473	\$7,256,548	6.48%
COUNTY OPTIONAL TAX	\$94,161,658	\$88,259,781	\$5,901,877	6.69%	\$94,161,658	\$88,259,781	\$5,901,877	6.69%
SUBTOTAL SALES TAX	\$563,303,214	\$528,781,293	\$34,521,921	6.53%	\$563,303,214	\$528,781,293	\$34,521,921	6.53%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$563,303,214	\$528,781,293	\$34,521,921	6.53%	\$563,303,214	\$528,781,293	\$34,521,921	6.53%
EXCISE TAXES-FY23 JULY ACTIVITY/AUGUST COLLECTIONS								
CIGARETTE TAX	\$11,634,840	\$15,826,995	-\$4,192,155	-26.49%	\$11,634,840	\$15,826,995	(\$4,192,155)	
OTHER TOBACCO TAX	\$2,638,692	\$2,797,860	-\$159,168	-5.69%	\$2,638,692	\$2,797,860	(\$159,168)	
LIQUOR TAX	\$4,688,439	\$5,240,703	-\$552,265	-10.54%	\$4,688,439	\$5,240,703	(\$552,265)	
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$190,838	\$202,498	-\$11,660	-5.76%	\$190,838	\$202,498	(\$11,660)	-5.76%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR LIVE ENTERTAINMENT TAX	\$0 \$4.558.880	\$0 \$506.599	\$0 \$4,052,281	0.00% 799.90%	\$0 \$4,558,880	\$0 \$506.599	\$0 \$4,052,281	0.00% 799.90%
BANK EXCISE TAX	\$4,556,660 \$0	\$500,599	\$4,032,281	0.00%	\$4,556,660	\$500,599	\$4,032,281	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX				0.0070				0.0070
3/8% FOR TOURISM	\$2,549,301	\$2,589,330	-\$40.029	-1.55%	\$2.549.301	\$2.589.330	(\$40,029)	-1.55%
3% TO SCHOOL SUPPORT FUND	\$18,294,510	\$17,487,332	\$807,178	4.62%	\$18,294,510	\$17,487,332	\$807,178	4.62%
TRANSPORTATION CONNECTION TAX	\$3,648,228	\$2,742,331	\$905,898	33.03%	\$3,648,228	\$2,742,331	\$905,898	33.03%
COMMERCE TAX	\$7,763,514	\$8,332,535	-\$569,020	-6.83%	\$7,763,514	\$8,332,535	(\$569,020)	-6.83%
RETAIL CANNABIS TAX	\$6,591,049	\$8,589,711	-\$1,998,662	-23.27%	\$6,591,049	\$8,589,711	(\$1,998,662)	-23.27%
WHOLESALE CANNABIS TAX	\$4,083,551	\$5,457,948	-\$1,374,397	-25.18%	\$4,083,551	\$5,457,948	(\$1,374,397)	-25.18%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$66,641,842	\$69,773,841	-\$3,131,999	-4.49%	\$66,641,842	\$69,773,841	-\$3,131,999	-4.49%

FOR AUGUST 2022 VS AUGUST 2021

	AUGUST 2022	AUGUST 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
2% SALES TAX	\$141,678,532	\$125,388,133	\$16,290,398	12.99%	\$280,098,182	\$254,893,504	\$25,204,678	9.89%
2.6% LOCAL SCHOOL SUPPORT TAX	\$180,220,966	\$162,931,333	\$17,289,633	10.61%	\$357,678,830	\$330,012,124	\$27,666,706	8.38%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,663,982	\$31,155,119	\$3,508,863	11.26%	\$68,729,003	\$63,147,997	\$5,581,005	8.84%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$121,300,962	\$109,019,957	\$12,281,005	11.26%	\$240,499,983	\$220,962,430	\$19,537,553	8.84%
COUNTY OPTIONAL TAX	\$95,483,397	\$86,140,426	\$9,342,972	10.85%	\$189,645,055	\$174,400,206	\$15,244,849	8.74%
SUBTOTAL SALES TAX	\$573,347,838	\$514,634,968	\$58,712,870	11.41%	\$1,136,651,052	\$1,043,416,260	\$93,234,792	8.94%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$573,347,838	\$514,634,968	\$58,712,870	11.41%	\$1,136,651,052	\$1,043,416,260	\$93,234,792	8.94%
EXCISE TAXES-FY23 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
CIGARETTE TAX	\$15,468,681	\$11,924,364	\$3,544,317	29.72%	\$27,103,521	\$27,751,359	(\$647,838)	-2.33%
OTHER TOBACCO TAX	\$3,038,841	\$3,216,431	-\$177,590	-5.52%	\$5,677,533	\$6,014,290	(\$336,757)	-5.60%
LIQUOR TAX	\$4,948,144	\$4,866,307	\$81,837	1.68%	\$9,636,582	\$10,107,011	(\$470,428)	-4.65%
INSURANCE PREMIUM TAX	\$0	• •	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$200,226		\$7,125	3.69%	\$391,064	\$395,598	(\$4,535)	-1.15%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$4,698,385		\$1,590,548	51.18%	\$9,257,264	\$3,614,435	\$5,642,829	156.12%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX	#0.050.000		#72.000	2.720/	£4.000.500	CA 574 CAC	#22.052	0.740/
3/8% FOR TOURISM	\$2,059,298	\$1,985,316	\$73,982	3.73%	\$4,608,599	\$4,574,646	\$33,953	0.74%
3% TO SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX	\$14,620,434 \$2.986.788	\$13,942,379	\$678,055 \$383,191	4.86% 14.72%	\$32,914,944 \$6.635.016	\$31,429,711 \$5,345,927	\$1,485,232 \$1,289,089	4.73% 24.11%
COMMERCE TAX	\$2,986,788 \$6,538,186	\$2,603,596 \$3,444,074	\$3,094,113	89.84%	\$14,301,701	\$5,345,927 \$11,776,608	\$1,289,089	24.11%
RETAIL MARIJUANA TAX	\$6,169,050		-\$1,781,738	-22.41%	\$14,301,701	\$16,540,500	(\$3,780,401)	
WHOLESALE MARIJUANA TAX	\$5,103,227		-\$1,761,736 -\$4,175	-0.08%	\$9,186,778	\$10,565,349	(\$1,378,571)	
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$65,831,260	\$58,341,595	\$7,489,665	12.84%	\$132,473,102	\$128,115,436	\$4,357,666	3.40%
THE AREA DE DEL ARTIMENT OF TAXALLON								

FOR SEPTEMBER 2022 VS SEPTEMBER 2021

	SEPTEMBER 2022	SEPTEMBER 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 SEPTEMBER ACTIVITY/OC	TOBER COLLECTIONS	·						
2% SALES TAX	\$143,103,864	\$134,414,215	\$8,689,649	6.46%	\$423,202,045	\$389,307,718	\$33,894,327	8.71%
2.6% LOCAL SCHOOL SUPPORT TAX	\$184,962,321	\$169,900,281	\$15,062,040	8.87%	\$542,641,151	\$499,912,404	\$42,728,746	8.55%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,358,596	\$32,371,548	\$2,987,047	9.23%	\$104,087,598	\$95,519,546	\$8,568,053	8.97%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$123,733,020	\$113,279,065	\$10,453,954	9.23%	\$364,233,003	\$334,241,495	\$29,991,508	8.97%
COUNTY OPTIONAL TAX	\$97,786,560	\$89,766,791	\$8,019,769	8.93%	\$287,431,615	\$264,166,997	\$23,264,618	8.81%
SUBTOTAL SALES TAX	\$584,944,360	\$539,731,900	\$45,212,460	8.38%	\$1,721,595,412	\$1,583,148,161	\$138,447,251	8.75%
BUSINESS LICENSE FEE	\$143,979	\$159,107	-\$15,128	-9.51%	\$143,979	\$159,107	(\$15,128)	-9.51%
MODIFIED BUSINESS TAX	\$153,216,363	\$156,654,981	-\$3,438,617	-2.20%	\$153,216,363	\$156,654,981	(\$3,438,617)	-2.20%
TOTAL SALES & BUSINESS TAX	\$738,304,703	\$696,545,988	\$41,758,715	6.00%	\$1,874,955,755	\$1,739,962,248	\$134,993,507	7.76%
CIGARETTE TAX OTHER TOBACCO TAX	\$10,611,279 \$3,088,089	\$15,352,596 \$3,120,867	-\$4,741,317 -\$32,778	-30.88% -1.05%	\$37,714,801 \$8,765,622	\$43,103,955 \$9,135,157	(\$5,389,155) (\$369,535)	-12.50% -4.05%
							,	
LIQUOR TAX INSURANCE PREMIUM TAX	\$4,552,707	\$4,825,665	-\$272,958	-5.66% -6.18%	\$14,189,289	\$14,932,675	(\$743,386)	-4.98%
TIRE TAX	\$119,354,683 \$241,570	\$127,213,693 \$204,106	-\$7,859,010 \$37,464	-6.18% 18.36%	\$119,354,683 \$632,633	\$127,213,693 \$599,704	(\$7,859,010) \$32,929	-6.18% 5.49%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$241,570 \$25,664,053	\$22,339,277	\$37,464	14.88%	\$25,664,053	\$22,339,277	\$3,324,775	14.88%
LIVE ENTERTAINMENT TAX	\$9,788,941	\$2,987,753	\$6,801,188	227.64%	\$19,046,206	\$6,602,188	\$12,444,017	188.48%
BANK EXCISE TAX	\$565,858	\$602,705	-\$36,846	-6.11%	\$565,858	\$602,705	(\$36,846)	-6.11%
REAL PROPERTY TRANSFER TAX	\$33,455,963	\$43,552,073	-\$10,096,109	-23.18%	\$33,455,963	\$43,552,073	(\$10,096,109)	-23.18%
LODGING TAX	Ψ30,403,903	Ψ43,332,073	-ψ10,090,109	-25.1070		Ψ43,332,073	(\$10,090,109)	-23.1070
3/8% FOR TOURISM	\$2,815,428	\$2,012,473	\$802,954	39.90%	\$7,424,027	\$6,587,120	\$836,907	12.71%
3% TO SCHOOL SUPPORT FUND	\$19,644,875	\$14,435,358	\$5,209,517	36.09%	\$52,559,818	\$45,865,069	\$6,694,749	14.60%
TRANSPORTATION CONNECTION TAX	\$3,432,831	\$2,612,623	\$820,209	31.39%	\$10.067.847	\$7.958.550	\$2,109,297	26.50%
COMMERCE TAX	\$4,059,327	\$1,338,467	\$2,720,859	203.28%	\$18,361,027	\$13,115,076	\$5,245,951	40.00%
RETAIL MARIJUANA TAX	\$6,397,384	\$7,425,901	-\$1,028,517	-13.85%	\$19,157,483	\$23,966,401	(\$4,808,918)	-20.07%
WHOLESALE MARIJUANA TAX	\$3,975,705	\$5,135,596	-\$1,159,891	-22.59%	\$13,162,483	\$15,700,945	(\$2,538,462)	-16.17%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$247,648,692	\$253,159,153	-\$5,510,461	-2.18%	\$380,121,793	\$381,274,588	-\$1,152,795	-0.30%

GROSS REVENUE COMPARISONS FOR OCTOBER 2022 VS OCTOBER 2021

	OCTOBER 2022	OCTOBER 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 OCTOBER ACTIVITY/NOV	'EMBER COLLECTION	IS						
2% SALES TAX	\$148,786,371	\$131,658,591	\$17,127,780	13.01%	\$571,988,416	\$520,966,309	\$51,022,107	9.79%
2.6% LOCAL SCHOOL SUPPORT TAX	\$187,739,163	\$169,854,391	\$17,884,771	10.53%	\$730,380,313	\$669,766,796	\$60,613,518	9.05%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,072,855	\$32,588,845	\$3,484,010	10.69%	\$140,160,453	\$128,108,391	\$12,052,062	9.41%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,234,361	\$114,031,160	\$12,203,201	10.70%	\$490,467,364	\$448,272,655	\$42,194,709	9.41%
COUNTY OPTIONAL TAX	\$100,606,837	\$90,495,789	\$10,111,047	11.17%	\$388,038,452	\$354,662,787	\$33,375,665	9.41%
SUBTOTAL SALES TAX	\$599,439,586	\$538,628,777	\$60,810,809	11.29%	\$2,321,034,998	\$2,121,776,938	\$199,258,061	9.39%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$143,979	\$159,107	(\$15,128)	-9.51%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$153,216,363	\$156,654,981	(\$3,438,617)	-2.20%
TOTAL SALES & BUSINESS TAX	\$599,439,586	\$538,628,777	\$60,810,809	11.29%	\$2,474,395,341	\$2,278,591,025	\$195,804,316	8.59%
CIGARETTE TAX OTHER TOBACCO TAX	\$10,773,025 \$3,023,636	\$10,351,506 \$2,720,252	\$421,519 \$303,384	4.07% 11.15%	\$48,487,826 \$11,789,258	\$53,455,462 \$11,855,409	(\$4,967,636) (\$66,151)	
LIQUOR TAX	\$4,552,813	\$4,249,477	\$303,336	7.14%	\$18,742,102	\$19,182,153	(\$440,051)	
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$119,354,683	\$127,213,693	(\$7,859,010)	
TIRE TAX	\$229,273	\$239,199	-\$9,926	-4.15%	\$861,906	\$838,903	\$23,003	2.74%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$25,664,053	\$22,339,277	\$3,324,775	14.88%
LIVE ENTERTAINMENT TAX	\$3,217,719	\$1,916,832	\$1,300,886	67.87%	\$22,263,924	\$8,519,020	\$13,744,904	161.34%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$565,858	\$602,705	(\$36,846)	-6.11%
REAL PROPERTY TRANSFER TAX LODGING TAX	\$0	\$0	\$0	0.00%	\$33,455,963	\$43,552,073	(\$10,096,109)	-23.18%
3/8% FOR TOURISM	\$2,962,180	\$2,597,393	\$364,787	14.04%	\$10,386,207	\$9,184,513	\$1,201,694	13.08%
3% TO SCHOOL SUPPORT FUND	\$21,843,202	\$19,005,863	\$2,837,338	14.93%	\$74,403,020	\$64,870,932	\$9,532,088	14.69%
TRANSPORTATION CONNECTION TAX	\$2,075,857	\$3,162,128	-\$1,086,271	-34.35%	\$12,143,704	\$11,120,678	\$1,023,026	9.20%
COMMERCE TAX	\$2,705,082	\$1,732,819	\$972,263	56.11%	\$21,066,109	\$14,847,895	\$6,218,215	41.88%
RETAIL MARIJUANA TAX	\$6,724,698	\$7,946,533	-\$1,221,834	-15.38%	\$25,882,181	\$31,912,934	(\$6,030,752)	-18.90%
WHOLESALE MARIJUANA TAX	\$3,604,050	\$3,938,430	-\$334,380	-8.49%	\$16,766,533	\$19,639,375	(\$2,872,841)	
TOTAL EXCISE TAXES								
	\$61,711,535	\$57,860,432	\$3,851,103	6.66%	\$441,833,329	\$439,135,020	\$2,698,308	0.61%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS FOR NOVEMBER 2022 VS NOVEMBER 2021

	NOVEMBER 2022	NOVEMBER 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 NOVEMBER ACTIVITY/DI	ECEMBER COLLECTION	DNS						
2% SALES TAX	\$140,956,410	\$131,427,449	\$9,528,961	7.25%	\$712,944,826	\$652,393,758	\$60,551,068	9.28%
2.6% LOCAL SCHOOL SUPPORT TAX	\$180,401,697	\$169,286,785	\$11,114,912	6.57%	\$910,782,010	\$839,053,580	\$71,728,430	8.55%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,699,095	\$32,523,075	\$2,176,020	6.69%	\$174,859,548	\$160,631,466	\$14,228,082	8.86%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$121,425,711	\$113,799,217	\$7,626,494	6.70%	\$611,893,075	\$562,071,872	\$49,821,203	8.86%
COUNTY OPTIONAL TAX	\$96,219,576	\$89,962,295	\$6,257,282	6.96%	\$484,258,028	\$444,625,081	\$39,632,947	8.91%
SUBTOTAL SALES TAX	\$573,702,489	\$536,998,820	\$36,703,669	6.83%	\$2,894,737,487	\$2,658,775,758	\$235,961,729	8.87%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$143,979	\$159,107	(\$15,128)	-9.51%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$153,216,363	\$156,654,981	(\$3,438,617)	-2.20%
TOTAL SALES & BUSINESS TAX	\$573,702,489	\$536,998,820	\$36,703,669	6.83%	\$3,048,097,830	\$2,815,589,845	\$232,507,984	8.26%
CIGARETTE TAX	\$13,475,676	\$13,906,621	-\$430,945	-3.10%	\$61,963,502	\$67,362,083		
OTHER TOBACCO TAX	\$2,603,401	\$3,188,780	-\$585,379	-18.36%	\$14,392,659	\$15,044,189	(\$651,530)	-4.33%
LIQUOR TAX	\$3,957,616	\$4,905,342	-\$947,725	-19.32%	\$22,699,719	\$24,087,495	(\$1,387,776)	-5.76%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$119,354,683	\$127,213,693	(\$7,859,010)	
TIRE TAX	\$242,415	\$175,430	\$66,985	38.18%	\$1,104,321	\$1,014,333		8.87%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$25,664,053	\$22,339,277	\$3,324,775	14.88%
LIVE ENTERTAINMENT TAX	\$6,818,296	\$2,772,113	\$4,046,183	145.96%	\$29,082,221	\$11,291,133	\$17,791,087	157.57%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$565,858	\$602,705	(\$36,846)	-6.11%
REAL PROPERTY TRANSFER TAX LODGING TAX	\$0	\$0	\$0	0.00%	\$33,455,963	\$43,552,073	(\$10,096,109)	-23.18%
3/8% FOR TOURISM	\$2,695,536	\$1,910,991	\$784,545	41.05%	\$13,081,743	\$11,095,504	\$1,986,239	17.90%
3% TO SCHOOL SUPPORT FUND	\$20,006,559	\$14,164,561	\$5,841,997	41.24%	\$94,409,579	\$79,035,494		19.45%
TRANSPORTATION CONNECTION TAX	\$4,988,243	\$2,728,021	\$2,260,222	82.85%	\$17,131,947	\$13,848,699		23.71%
COMMERCE TAX	\$1,587,289	\$2,583,518	-\$996.229	-38.56%	\$22,653,399	\$17,431,413	\$5,221,986	29.96%
RETAIL MARIJUANA TAX	\$6,429,758	\$7,006,717	-\$576,959	-8.23%	\$32,311,940	\$38,919,651		-16.98%
WHOLESALE MARIJUANA TAX	\$4,466,180	\$3,699,033	\$767,147	20.74%	\$21,232,713	\$23,338,408		-9.02%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$67,270,970	\$57,041,127	\$10,229,842	17.93%	\$509,104,298	\$496,176,148	\$12,928,151	2.61%
FREFARED BY DEFARTIMENT OF TAXATION								

GROSS REVENUE COMPARISONS FOR DECEMBER 2022 VS DECEMBER 2021

	DECEMBER 2022	DECEMBER 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 DECEMBER ACTIVITY/JA	NUARY COLLECTION	IS						
2% SALES TAX	\$163,369,794	\$152,243,192	\$11,126,602	7.31%	\$876,314,620	\$804,636,951	\$71,677,670	8.91%
2.6% LOCAL SCHOOL SUPPORT TAX	\$208,122,824	\$194,947,453	\$13,175,371	6.76%	\$1,118,904,834	\$1,034,001,034	\$84,903,800	8.21%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$39,975,432	\$37,060,571	\$2,914,861	7.87%	\$214,834,980	\$197,692,037	\$17,142,943	8.67%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$139,857,824	\$129,671,490	\$10,186,334	7.86%	\$751,750,899	\$691,743,362	\$60,007,537	8.67%
COUNTY OPTIONAL TAX	\$111,057,113	\$102,735,586	\$8,321,527	8.10%	\$595,315,141	\$547,360,667	\$47,954,474	8.76%
SUBTOTAL SALES TAX	\$662,382,987	\$616,658,292	\$45,724,695	7.41%	\$3,557,120,474	\$3,275,434,050	\$281,686,424	8.60%
BUSINESS LICENSE FEE	\$6,750	\$10,222	-\$3,472	-33.96%	\$150,729	\$169,329	(\$18,599)	-10.98%
MODIFIED BUSINESS TAX	\$246,283,643	\$199,214,787	\$47,068,857	23.63%	\$399,500,007	\$355,869,767	\$43,630,239	12.26%
TOTAL SALES & BUSINESS TAX	\$908,673,380	\$815,883,301	\$92,790,080	11.37%	\$3,956,771,210	\$3,631,473,146	\$325,298,064	8.96%
EXCISE TAXES-FY23 DECEMBER ACTIVITY/JANUARY C		612 442 045	-\$807,975	-6.49%	\$73,598,342.07	\$79,804,898	(\$6.206.EE6)	-7.78%
OTHER TOBACCO TAX	\$11,634,840 \$2,871,074	\$12,442,815 \$2.927.886	-\$607,975 -\$56.812	-1.94%	\$17,263,734	\$17,972,075	(\$6,206,556) (\$708,342)	
LIQUOR TAX	\$4,912,247	\$4,788,361	\$123,887	2.59%	\$27,611,966	\$28,875,855	(\$1,263,890)	
INSURANCE PREMIUM TAX	\$135,513,512	\$120.488.590	\$15,024,922	12.47%	\$254,868,195	\$247,702,283	\$7,165,912	2.89%
TIRE TAX	\$185,961	\$189,015	-\$3,054	-1.62%	\$1,290,282	\$1,203,347	\$86,935	7.22%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$23,361,159	\$20,898,749	\$2,462,409	11.78%	\$49,025,211	\$43,238,027	\$5,787,185	13.38%
LIVE ENTERTAINMENT TAX	\$11,056,785	\$2,457,370	\$8,599,415	349.94%	\$40,139,006	\$13,748,503	\$26,390,502	191.95%
BANK EXCISE TAX	\$560,000	\$580,709	-\$20,709	-3.57%	\$1,125,858	\$1,183,413	(\$57,555)	
REAL PROPERTY TRANSFER TAX	\$26,372,713	\$48,789,228	-\$22,416,515	-45.95%	\$59,828,676	\$92,341,301	(\$32,512,624)	
LODGING TAX								
3/8% FOR TOURISM	\$2,200,083	\$2,212,124	-\$12,041	-0.54%	\$15,281,826	\$13,119,018	\$2,162,808	16.49%
3% TO SCHOOL SUPPORT FUND	\$16,305,042	\$16,161,532	\$143,510	0.89%	\$110,714,620	\$93,906,054	\$16,808,567	17.90%
TRANSPORTATION CONNECTION TAX	\$2,906,667	\$2,181,566	\$725,101	33.24%	\$20,038,614	\$16,030,265	\$4,008,349	25.00%
COMMERCE TAX	\$2,024,476	\$1,631,527	\$392,949	24.08%	\$24,677,875	\$19,062,940	\$5,614,935	29.45%
RETAIL MARIJUANA TAX	\$6,696,780	\$7,838,480	-\$1,141,700	-14.57%	\$39,008,719	\$46,758,130	(\$7,749,411)	-16.57%
WHOLESALE MARIJUANA TAX	\$4,914,502	\$6,313,912	-\$1,399,409	-22.16%	\$26,147,215	\$29,652,319	(\$3,505,104)	-11.82%
TOTAL EXCISE TAXES								
	\$251,515,841	\$249,901,864	\$1,613,977	0.65%	\$760,620,140	\$744,598,430	\$16,021,710	2.15%
PREPARED BY DEPARTMENT OF TAXATION								

FOR JANUARY 2023 VS JANUARY 2022

	JANUARY 2023	JANUARY 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 JANUARY ACTIVITY/FEBR	RUARY COLLECTION	s						
2% SALES TAX	\$132,369,549	\$121,626,692	\$10,742,857	8.83%	\$1,008,684,170	\$926,263,643	\$82,420,527	8.90%
2.6% LOCAL SCHOOL SUPPORT TAX	\$168,253,119	\$155,283,224	\$12,969,896	8.35%	\$1,287,157,953	\$1,189,284,257	\$97,873,696	8.23%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$32,344,815	\$29,879,437	\$2,465,378	8.25%	\$247,179,795	\$227,571,474	\$19,608,321	8.62%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$113,144,010	\$104,549,269	\$8,594,741	8.22%	\$864,894,909	\$796,292,630	\$68,602,278	8.62%
COUNTY OPTIONAL TAX	\$89,731,039	\$82,199,731	\$7,531,308	9.16%	\$685,046,181	\$629,560,399	\$55,485,782	8.81%
SUBTOTAL SALES TAX	\$535,842,533	\$493,538,353	\$42,304,180	8.57%	\$4,092,963,007	\$3,768,972,403	\$323,990,604	8.60%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$150,729	\$169,329	(\$18,599)	-10.98%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$399,500,007	\$355,869,767	\$43,630,239	12.26%
TOTAL SALES & BUSINESS TAX	\$535,842,533	\$493,538,353	\$42,304,180	8.57%	\$4,492,613,743	\$4,125,011,499	\$367,602,244	8.91%
CIGARETTE TAX OTHER TOBACCO TAX	\$9,119,345 \$2,864,427	\$9,777,844 \$2,452,282	-\$658,500 \$412,145	-6.73% 16.81%	\$82,717,687 \$20,128,161	\$89,582,742 \$20,424,358		
LIQUOR TAX	\$3,946,944	\$2,452,262	-\$10,231	-0.26%	\$31,558,909	\$32,833,030		
INSURANCE PREMIUM TAX	\$3,940,944	\$3,937,174	-\$10,231 \$0	0.00%	\$254,868,195	\$247,702,283		2.89%
TIRE TAX	\$202,423	\$167,090	\$35,334	21.15%	\$1,492,705	\$1,370,437		8.92%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$49,025,211	\$43,238,027		13.389
LIVE ENTERTAINMENT TAX	\$3,584,588	\$910,474	\$2.674.114	293.71%	\$43,723,594	\$14,658,978		198.27%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,125,858	\$1,183,413		
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$59,828,676	\$92,341,301	,	
LODGING TAX								
3/8% FOR TOURISM	\$2,908,511	\$1,728,254	\$1,180,257	68.29%	\$18,190,337	\$14,847,272	\$3,343,065	22.52%
3% TO SCHOOL SUPPORT FUND	\$20,893,922	\$12,350,467	\$8,543,455	69.18%	\$131,608,542	\$106,256,520	\$25,352,022	23.86%
TRANSPORTATION CONNECTION TAX	\$3,240,196	\$2,289,619	\$950,577	41.52%	\$23,278,811	\$18,319,884	\$4,958,927	27.07%
COMMERCE TAX	\$815,868	\$1,006,689	-\$190,821	-18.96%	\$25,493,742	\$20,069,629	\$5,424,113	27.03%
RETAIL MARIJUANA TAX	\$7,159,865	\$6,951,656	\$208,208	3.00%	\$46,168,584	\$53,709,787	(\$7,541,203)	-14.04%
WHOLESALE MARIJUANA TAX	\$4,834,228	\$5,809,292	-\$975,063	-16.78%	\$30,981,444	\$35,461,611	(\$4,480,168)	-12.63%
TOTAL EXCISE TAXES								
	\$59,570,317	\$47,400,842	\$12,169,475	25.67%	\$820,190,457	\$791,999,272	\$28,191,185	3.56%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS FOR FEBRUARY 2023 VS FEBRUARY 2022

	FEBRUARY 2023	FEBRUARY 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 FEBRUARY ACTIVITY/MA	ARCH COLLECTIONS							
2% SALES TAX	\$129,452,710	\$120,224,030	\$9,228,680	7.68%	\$1,138,136,880	\$1,046,487,673	\$91,649,207	8.76%
2.6% LOCAL SCHOOL SUPPORT TAX	\$163,271,889	\$155,094,297	\$8,177,592	5.27%	\$1,450,429,842	\$1,344,378,554	\$106,051,288	7.89%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$31,316,734	\$29,803,588	\$1,513,146	5.08%	\$278,496,529	\$257,375,062	\$21,121,467	8.21%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$109,589,991	\$104,286,998	\$5,302,993	5.08%	\$974,484,900	\$900,579,628	\$73,905,271	8.21%
COUNTY OPTIONAL TAX	\$86,612,774	\$82,589,806	\$4,022,968	4.87%	\$771,658,955	\$712,150,205	\$59,508,750	8.36%
SUBTOTAL SALES TAX	\$520,244,098	\$491,998,720	\$28,245,379	5.74%	\$4,613,207,105	\$4,260,971,122	\$352,235,983	8.27%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$150,729	\$169,329	(\$18,599)	-10.98%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$399,500,007	\$355,869,767	\$43,630,239	12.26%
TOTAL SALES & BUSINESS TAX	\$520,244,098	\$491,998,720	\$28,245,379	5.74%	\$5,012,857,842	\$4,617,010,219	\$395,847,623	8.57%
CIGARETTE TAX OTHER TOBACCO TAX	\$8,833,860 \$2,643,840	\$12,712,140 \$2,974,950	-\$3,878,280 -\$331,110	-30.51% -11.13%	\$91,551,547 \$22,772,001	\$102,294,882 \$23,399,308	(\$10,743,336) (\$627,307)	
						,		
LIQUOR TAX INSURANCE PREMIUM TAX	\$3,666,596 \$0	\$3,577,668 \$0	\$88,928 \$0	2.49% 0.00%	\$35,225,505 \$254,868,195	\$36,410,698 \$247,702,283	(\$1,185,192)	-3.26% 2.89%
TIRE TAX	\$166,546	\$156,719	\$9,828	6.27%	\$1,659,252	\$1,527,156	\$7,165,912 \$132,096	8.65%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$100,540	\$150,719	\$9,020	0.00%	\$49,025,211	\$43,238,027	\$5,787,185	13.38%
LIVE ENTERTAINMENT TAX	\$5,235,903	\$5,957,956	-\$722.053	-12.12%	\$48,959,497	\$20,616,934	\$28,342,564	137.47%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,125,858	\$1,183,413	(\$57,555)	
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$59,828,676	\$92,341,301	(\$32,512,624)	
LODGING TAX								
3/8% FOR TOURISM	\$1,908,110	\$1,818,587	\$89,523	4.92%	\$20,098,447	\$16,665,859	\$3,432,588	20.60%
3% TO SCHOOL SUPPORT FUND	\$14,779,515	\$13,128,089	\$1,651,426	12.58%	\$146,388,057	\$119,384,609	\$27,003,448	22.62%
TRANSPORTATION CONNECTION TAX	\$3,111,079	\$2,444,527	\$666,553	27.27%	\$26,389,890	\$20,764,411	\$5,625,479	27.09%
COMMERCE TAX	\$569,836	\$586,230	-\$16,394	-2.80%	\$26,063,579	\$20,655,859	\$5,407,720	26.18%
RETAIL MARIJUANA TAX	\$6,188,788	\$6,878,200	-\$689,413	-10.02%	\$52,357,371	\$60,587,987	(\$8,230,615)	
WHOLESALE MARIJUANA TAX	\$4,322,915	\$4,329,576	-\$6,660	-0.15%	\$35,304,359	\$39,791,187		
	¥ 1,0==,0 10	ψ1,020,010	φ0,000			ψ00,701,107	(\$4,486,828)	-13.58%
TOTAL EXCISE TAXES	\$51,426,989	 \$54,564,641	 -\$3.137.652	-5.75%	\$871.617.446	\$846.563.913	(\$4,486,828) \$25,053,533	-13.58% -11.28%

GROSS REVENUE COMPARISONS FOR MARCH 2023 VS MARCH 2022

	MARCH 2023	MARCH 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 MARCH ACTIVITY/APRIL COLLE	CTIONS							
2% SALES TAX	\$154,070,450	\$148,219,590	\$5,850,860	3.95%	\$1,292,207,330	\$1,194,707,263	\$97,500,067	8.16%
2.6% LOCAL SCHOOL SUPPORT TAX	\$189,935,078	\$190,213,825	-\$278,747	-0.15%	\$1,640,364,920	\$1,534,592,379	\$105,772,541	6.89%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,516,040	\$36,527,779	-\$11,739	-0.03%	\$315,012,569	\$293,902,841	\$21,109,728	7.18%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$127,781,232	\$127,768,685	\$12,547	0.01%	\$1,102,266,132	\$1,028,348,314	\$73,917,818	7.19%
COUNTY OPTIONAL TAX	\$101,308,125	\$100,862,740	\$445,385	0.44%	\$872,967,079	\$813,012,945	\$59,954,134	7.37%
SUBTOTAL SALES TAX	\$609,610,925	\$603,592,619	\$6,018,306	1.00%	\$5,222,818,030	\$4,864,563,742	\$358,254,289	7.36%
BUSINESS LICENSE FEE	\$4,892	\$2,550	\$2,342	91.84%	\$155,621	\$171,879	(\$16,258)	-9.46%
MODIFIED BUSINESS TAX	\$228,807,522	\$196,910,864	\$31,896,658	16.20%	\$628,307,529	\$552,780,632	\$75,526,897	13.66%
TOTAL SALES & BUSINESS TAX	\$838,423,338	\$800,506,033	\$37,917,305	4.74%	\$5,851,281,180	\$5,417,516,252	\$433,764,928	8.01%
EXCISE TAXES-FY23 MARCH ACTIVITY/APRIL COLLECTIONS CIGARETTE TAX	\$13,367,946	\$13,584,753	-\$216,807	-1.60%	\$104,919,493	\$115,879,635	(\$10,960,142)	-9.46%
OTHER TOBACCO TAX	\$3,178,788	\$3,181,069	-\$2,281	-0.07%	\$25,950,789	\$26,580,377	(\$629,587)	-2.37%
LIQUOR TAX	\$4,909,577	\$4,901,437	\$8,140	0.17%	\$40,135,082	\$41,312,135	(\$1,177,053)	-2.85%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$118,848,866	\$109,618,115	\$9,230,751	8.42%	\$373,717,061	\$357,320,398	\$16,396,662	4.59%
TIRE TAX	\$195,708	\$182,762	\$12,946	7.08%	\$1,854,960	\$1,709,917	\$145,042	8.48%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$19,451,686	\$20,774,641	-\$1,322,955	-6.37%	\$68,476,898	\$64,012,668	\$4,464,230	6.97%
LIVE ENTERTAINMENT TAX	\$11,255,580	\$3,544,659	\$7,710,921	217.54%	\$60,215,077	\$24,161,593	\$36,053,484	149.22%
BANK EXCISE TAX	\$566,134	\$581,131	-\$14,998	-2.58%	\$1,691,992	\$1,764,545	(\$72,553)	-4.11%
REAL PROPERTY TRANSFER TAX	\$22,487,356	\$39,381,538	-\$16,894,182	-42.90%	\$82,316,033	\$131,722,839	(\$49,406,806)	-37.51%
LODGING TAX								
3/8% FOR TOURISM	\$3,397,503	\$2,253,790	\$1,143,713	50.75%	\$23,495,949	\$18,919,649	\$4,576,301	24.19%
3% TO SCHOOL SUPPORT FUND	\$25,547,526	\$16,423,940	\$9,123,586	55.55%	\$171,935,583	\$135,808,549	\$36,127,033	26.60%
TRANSPORTATION CONNECTION TAX	\$3,556,607	\$3,068,226	\$488,381	15.92%	\$29,946,497	\$23,832,636	\$6,113,860	25.65%
COMMERCE TAX	\$1,202,903	\$984,481	\$218,422	22.19%	\$27,266,481	\$21,640,340	\$5,626,141	26.00%
RETAIL CANNABIS TAX	\$7,428,033	\$7,555,799	-\$127,767	-1.69%	\$59,785,404	\$68,143,786	(\$8,358,382)	-12.27%
WHOLESALE CANNABIS TAX	\$4,860,509	\$6,760,014	-\$1,899,505	-28.10%	\$40,164,868	\$46,551,201	(\$6,386,333)	-13.72%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$240,254,720	\$232,796,355	\$7,458,365	3.20%	\$1,111,872,166	\$1,079,360,268	\$32,511,898	3.01%

FOR APRIL 2023 VS APRIL 2022

		DIFFERENCE			FISCAL	PRIOR FISCAL	DIFFERENCE	
	APRIL 2023	APRIL 2022	AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 APRIL ACTIVITY/MAY COL	LECTIONS							
2% SALES TAX	\$140,247,198	\$141,315,878	-\$1,068,680	-0.76%	\$1,432,454,528	\$1,336,023,141	\$96,431,387	7.22%
2.6% LOCAL SCHOOL SUPPORT TAX	\$177,773,792	\$180,027,035	-\$2,253,243	-1.25%	\$1,818,138,712	\$1,714,619,415	\$103,519,298	6.04%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,075,477	\$34,517,970	-\$442,492	-1.28%	\$349,088,046	\$328,420,811	\$20,667,235	6.29%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$119,259,438	\$120,795,539	-\$1,536,101	-1.27%	\$1,221,525,570	\$1,149,143,853	\$72,381,717	6.30%
COUNTY OPTIONAL TAX	\$94,560,222	\$95,776,291	-\$1,216,069	-1.27%	\$967,527,301	\$908,789,236	\$58,738,065	6.46%
SUBTOTAL SALES TAX	\$565,916,128	\$572,432,713	-\$6,516,586	-1.14%	\$5,788,734,158	\$5,436,996,455	\$351,737,703	6.47%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$155,621	\$171,879	(\$16,258)	-9.46%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$628,307,529	\$552,780,632	\$75,526,897	13.66%
TOTAL SALES & BUSINESS TAX	\$565,916,128	\$572,432,713	-\$6,516,586	-1.14%	\$6,417,197,308	\$5,989,948,965	\$427,248,342	7.13%
EXCISE TAXES-FY23 APRIL ACTIVITY/MAY COLLECTIONS		A.A. 500.000	A	40.440/	****	****	(00.000.00.1)	7.000
CIGARETTE TAX	\$11,634,840	\$10,566,928	\$1,067,912		\$116,554,333	\$126,446,564	(\$9,892,231)	
OTHER TOBACCO TAX	\$2,836,247	\$2,859,926	-\$23,680	-0.83%	\$28,787,036	\$29,440,303	(\$653,267)	-2.22%
LIQUOR TAX	\$3,919,990	\$5,034,766	-\$1,114,776		\$44,055,072	\$46,346,900	(\$2,291,828)	
INSURANCE PREMIUM TAX RETALIATORY TAX TIRE TAX	\$0 \$188,562	\$0 \$180,824	\$0 \$7,738	0.00% 4.28%	\$373,717,061 \$2,043,521	\$357,320,398 \$1,890,741	\$16,396,662 \$152,780	4.59% 8.08%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$100,502 \$0	\$100,024	\$7,736 \$0	0.00%	\$68,476,898	\$64,012,668	\$4,464,230	6.97%
LIVE ENTERTAINMENT TAX	\$7,174,496	\$5,003,210	\$2,171,286	43.40%	\$67,389,573	\$29,164,803	\$38,224,770	131.06%
BANK EXCISE TAX	\$7,174,490	\$5,003,210	\$2,171,280		\$1,691,992	\$1,764,545	(\$72,553)	-4.11%
REAL PROPERTY TRANSFER TAX	\$0 \$0	\$0 \$0	\$0		\$82,316,033	\$1,704,545	(\$49,406,806)	-37.51%
LODGING TAX	ΨO	ΨΟ	Ψ0	0.0070	Ψ02,310,033	ψ131,722,039	(\$43,400,000)	-57.5170
3/8% FOR TOURISM	\$2,349,406	\$2,738,590	-\$389,184	-14.21%	\$25,845,355	\$21,658,239	\$4,187,117	19.33%
3% TO SCHOOL SUPPORT FUND	\$16,948,021	\$20,204,637	-\$3,256,615		\$188,883,604	\$156,013,186	\$32,870,418	21.07%
TRANSPORTATION CONNECTION TAX	\$2,949,586	\$2,947,567	\$2,019		\$32,896,083	\$26,780,204	\$6,115,879	22.84%
COMMERCE TAX	\$514,849	\$1,100,950	-\$586,101	-53.24%	\$27,781,331	\$22,741,290	\$5,040,040	22.16%
RETAIL CANNABIS TAX	\$7,009,814	\$7,239,523	-\$229,709		\$66,795,218	\$75,383,309	(\$8,588,091)	-11.39%
WHOLESALE CANNABIS TAX	\$4,372,900	\$6,030,314	-\$1,657,414	-27.48%	\$44,537,768	\$52,581,515	(\$8,043,747)	-15.30%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$59,898,712	\$63,907,236	-\$4,008,524	-6.27%	\$1,171,770,878	\$1,143,267,504	\$28,503,374	2.49%
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GROSS REVENUE COMPARISONS FOR MAY 2023 VS MAY 2022

	MAY 2023	MAY 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 MAY ACTIVITY/JUNE COLLECTIONS								
2% SALES TAX	\$152,562,214	\$142,462,929	\$10,099,285	7.09%	\$1,585,016,742	\$1,478,486,070	\$106,530,672	7.21%
2.6% LOCAL SCHOOL SUPPORT TAX	\$191,449,588	\$183,875,446	\$7,574,142	4.12%	\$2,009,588,300	\$1,898,494,860	\$111,093,440	5.85%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,791,731	\$35,331,305	\$1,460,426	4.13%	\$385,879,777	\$363,752,116	\$22,127,661	6.08%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$128,751,228	\$123,631,454	\$5,119,774	4.14%	\$1,350,276,798	\$1,272,775,307	\$77,501,491	6.09%
COUNTY OPTIONAL TAX	\$101,550,722	\$97,828,352	\$3,722,370	3.81%	\$1,069,078,023	\$1,006,617,588	\$62,460,435	6.20%
SUBTOTAL SALES TAX	\$611,105,482	\$583,129,486	\$27,975,997	4.80%	\$6,399,839,640	\$6,020,125,941	\$379,713,700	6.31%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$155,621	\$171,879	(\$16,258)	-9.46%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$628,307,529	\$552,780,632	\$75,526,897	13.66%
TOTAL SALES & BUSINESS TAX	\$611,105,482	\$583,129,486	\$27,975,997	4.80%	\$7,028,302,790	\$6,573,078,451	\$455,224,339	6.93%
CIGARETTE TAX OTHER TOBACCO TAX	\$14,112,630 \$3,418,911	\$15,414,816 \$3,064,628	-\$1,302,186 \$354,283	-8.45% 11.56%	\$130,666,963 \$32,205,947	\$141,861,380 \$32,504,932	(\$11,194,417) (\$298,984)	
LIQUOR TAX	\$4,781,057	\$5,130,678	-\$349,621	-6.81%	\$48,836,129	\$51,477,579	(\$2,641,450)	
INSURANCE PREMIUM TAX I RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$373.717.061	\$357.320.398	\$16.396.662	4.59%
TIRE TAX	\$213,341	\$191.775	\$21,566	11.25%	\$2,256,863	\$2.082.516	\$174,346	8.379
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$68,476,898	\$64,012,668	\$4,464,230	6.979
LIVE ENTERTAINMENT TAX	\$4,669,356	\$4,389,713	\$279,643	6.37%	\$72,058,929	\$33,554,516	\$38,504,413	114.759
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,691,992	\$1,764,545	(\$72,553)	-4.119
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$82,316,033	\$131,722,839	(\$49,406,806)	-37.519
LODGING TAX	**************************************	60.740.070	£440.470	4.400/	600 470 054 00	**************************************	64.074.040	40.700
3/8% FOR TOURISM	\$2,630,896	\$2,743,372	-\$112,476	-4.10%	\$28,476,251.69	\$24,401,611	\$4,074,640	16.70%
3% TO SCHOOL SUPPORT FUND	\$19,355,127	\$20,178,559	-\$823,432	-4.08%		\$176,191,745	\$32,046,986	18.19%
TRANSPORTATION CONNECTION TAX COMMERCE TAX	\$3,529,952 \$452.925	\$3,682,067 \$1.677.573	-\$152,116 -\$1,224,647	-4.13% -73.00%	\$36,426,035 \$28,234,256	\$30,462,271 \$24.418.863	\$5,963,764 \$3.815.393	19.589 15.629
RETAIL CANNABIS TAX	\$452,925 \$6,797,124	\$7,292,857	-\$1,224,647 -\$495.733	-73.00%	\$28,234,256	\$24,418,863		
WHOLESALE CANNABIS TAX	\$4,029,020	\$7,292,857 \$5,254,442	-\$495,733 -\$1,225,422	-0.80%	\$48,566,788	\$57,835,958	(\$9,083,824) (\$9,269,170)	
TOTAL EXCISE TAXES								
· · · · · · · · · · · · · · · · · · ·	\$63,990,340	\$69,020,483	-\$5,030,143	-7.29%	\$1,235,761,218	\$1,212,287,987	\$23,473,231	1.94%
PREPARED BY DEPARTMENT OF TAXATION								

FOR JUNE 2023 VS JUNE 2022

	JUNE 2023	JUNE 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY23 JUNE ACTIVITY/JULY COLLECTIONS								
2% SALES TAX	\$151,646,449	\$148,043,292	\$3,603,158	2.43%	\$1,736,663,191	\$1,626,529,361	\$110,133,830	6.77%
2.6% LOCAL SCHOOL SUPPORT TAX	\$189,287,108	\$190,341,032	-\$1,053,924	-0.55%	\$2,198,875,408	\$2,088,835,892	\$110,039,516	5.27%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,076,120	\$36,517,830	-\$441,710	-1.21%	\$421,955,897	\$400,269,946	\$21,685,951	5.42%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,290,248	\$127,784,293	-\$1,494,045	-1.17%	\$1,476,567,047	\$1,400,559,600	\$76,007,447	5.43%
COUNTY OPTIONAL TAX	\$99,602,445	\$100,676,014	-\$1,073,568	-1.07%	\$1,168,680,468	\$1,107,293,601	\$61,386,867	5.54%
SUBTOTAL SALES TAX	\$602,902,371	\$603,362,460	-\$460,089	-0.08%	\$7,002,742,011	\$6,623,488,401	\$379,253,610	5.73%
BUSINESS LICENSE FEE	\$21,207	\$22,699	-\$1,492	-6.57%	\$176,828	\$194,577	(\$17,749)	-9.12%
MODIFIED BUSINESS TAX	\$218,272,113	\$202,891,139	\$15,380,974	7.58%	\$846,579,642	\$755,671,771	\$90,907,871	12.03%
TOTAL SALES & BUSINESS TAX	\$821,195,691	\$806,276,298	\$14,919,393	1.85%	\$7,849,498,481	\$7,379,354,749	\$470,143,732	6.37%
CIGARETTE TAX OTHER TOBACCO TAX	\$13,082,103 \$2,952,869	\$11,197,264 \$3,250,087	\$1,884,839 -\$297,218	16.83% -9.14%	\$143,749,066 \$35,158,816	\$153,058,644 \$35,755,018	(\$9,309,578) (\$596,202)	-6.08% -1.67%
LIQUOR TAX	\$2,636,724	\$4.989.204	-\$2.352.480	-47.15%	\$51,472,853	\$56,466,783	(\$4,993,930)	
INSURANCE PREMIUM TAX RETALIATORY TAX	\$141,921,800	\$138,806,015	\$3,115,785	2.24%	\$515,638,861	\$496,126,413	\$19,512,447	3.93%
TIRE TAX	\$207,245	\$185,538	\$21,707	11.70%	\$2,464,108	\$2,268,054	\$196,053	8.64%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$28,051,158	\$24,507,731	\$3,543,427	14.46%	\$96,528,055	\$88,520,398	\$8,007,657	9.05%
LIVE ENTERTAINMENT TAX	\$7,986,946	\$6,397,773	\$1,589,172	24.84%	\$80,045,875	\$39,952,290	\$40,093,585	100.35%
BANK EXCISE TAX	\$558,528	\$572,443	-\$13,914	-2.43%	\$2,250,520	\$2,336,987	(\$86,467)	-3.70%
REAL PROPERTY TRANSFER TAX LODGING TAX	\$28,296,267	\$45,966,921	-\$17,670,655	-38.44%	\$110,612,300	\$177,689,761	(\$67,077,461)	-37.75%
3/8% FOR TOURISM	\$2,426,372	\$2,277,071	\$149,301	6.56%	\$30,902,624	\$26,678,682	\$4,223,942	15.83%
3% TO SCHOOL SUPPORT FUND	\$17,186,533	\$16,152,153	\$1,034,380	6.40%	\$225,425,264	\$192,343,898	\$33,081,366	17.20%
TRANSPORTATION CONNECTION TAX	\$3,552,297	\$3,001,857	\$550,440	18.34%	\$39,978,332	\$33,464,128	\$6,514,204	19.47%
COMMERCE TAX*	\$274,059,934	\$257,300,005	\$16,759,928	6.51%	\$302,294,190	\$281,881,659	\$20,412,531	7.24%
RETAIL CANNABIS TAX	\$6,514,549	\$6,638,290	-\$123,740	-1.86%	\$80,106,892	\$89,314,456	(\$9,207,564)	-10.31%
WHOLESALE CANNABIS TAX	\$4,417,867	\$5,184,384	-\$766,517	-14.79%	\$52,984,655	\$63,020,342	(\$10,035,686)	-15.92%
TOTAL EXCISE TAXES								
	\$533,851,192	\$526,426,736	\$7,424,455	1.41%	\$1,769,612,410	\$1,738,877,514	\$30,734,896	1.77%

PREPARED BY DEPARTMENT OF TAXATION

Commerce tax reporting will not be final until September