

GROSS REVENUE COMPARISONS  
FOR FISCAL YEAR 2022

SALES & BUSINESS TAX COLLECTIONS	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021	JANUARY 2022	FEBRUARY 2022	MARCH 2022	APRIL 2022	MAY 2022	JUNE 2022	TOTAL
2% SALES TAX	\$129,505,370	\$125,388,133	\$134,414,215	\$131,658,591	\$131,427,449	\$152,243,192	\$121,626,692	\$120,224,030	\$148,219,590	\$141,315,878	\$142,462,929	\$148,043,292	\$1,626,529,361
2.6% LOCAL SCHOOL SUPPORT TAX	\$167,080,790	\$162,931,333	\$169,900,281	\$169,854,391	\$169,286,785	\$194,947,453	\$155,283,224	\$155,094,297	\$190,213,825	\$180,027,035	\$183,875,446	\$190,341,032	\$2,088,835,892
12% BASIC CITY/COUNTY RELIEF TAX	\$31,992,878	\$31,155,119	\$32,371,548	\$32,588,845	\$32,523,075	\$37,060,571	\$29,879,437	\$29,803,588	\$36,527,779	\$34,517,970	\$35,331,305	\$36,517,830	\$400,269,946
1.34% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$111,942,473	\$109,019,957	\$113,279,065	\$114,031,160	\$113,799,217	\$129,671,490	\$104,549,269	\$104,286,998	\$127,768,685	\$120,795,539	\$123,631,454	\$127,784,293	\$1,400,559,600
COUNTY OPTIONAL TAX	\$88,259,781	\$86,140,426	\$89,766,791	\$90,495,789	\$89,962,295	\$102,735,586	\$82,199,731	\$82,589,806	\$100,862,740	\$95,776,291	\$97,828,352	\$100,676,014	\$1,107,293,601
<b>SUBTOTAL SALES TAX</b>	<b>\$528,781,293</b>	<b>\$514,634,968</b>	<b>\$539,731,900</b>	<b>\$538,628,777</b>	<b>\$536,998,820</b>	<b>\$616,658,292</b>	<b>\$493,538,353</b>	<b>\$491,998,720</b>	<b>\$603,592,619</b>	<b>\$572,432,713</b>	<b>\$583,129,486</b>	<b>\$603,362,460</b>	<b>\$6,623,488,401</b>
BUSINESS LICENSE FEE	\$0	\$0	\$159,107	\$0	\$0	\$10,222	\$0	\$0	2,549.95	\$0	\$0	\$0	\$22,699
MODIFIED BUSINESS TAX	\$0	\$0	\$156,654,981	\$0	\$0	\$199,214,787	\$0	\$0	\$196,910,864.34	\$0	\$0	\$0	\$202,891,139
<b>TOTAL SALES &amp; BUSINESS TAX</b>	<b>\$528,781,293</b>	<b>\$514,634,968</b>	<b>\$696,545,988</b>	<b>\$538,628,777</b>	<b>\$536,998,820</b>	<b>\$815,883,301</b>	<b>\$493,538,353</b>	<b>\$491,998,720</b>	<b>\$800,506,033</b>	<b>\$572,432,713</b>	<b>\$583,129,486</b>	<b>\$806,276,298</b>	<b>\$7,379,354,749</b>
<b>EXCISE TAXES COLLECTIONS</b>													
CIGARETTE TAX	\$15,826,995	\$11,924,364	\$15,352,596	\$10,351,506	\$19,906,621	\$12,442,815	\$9,777,844	\$12,712,140	\$13,584,753	\$10,566,828	\$15,414,816	\$11,197,264	\$153,059,844.08
OTHER TOBACCO TAX	\$2,797,860	\$3,216,431	\$3,120,867	\$2,720,252	\$3,188,780	\$2,927,886	\$2,452,282	\$2,874,950	\$3,181,069	\$2,859,926	\$3,064,628	\$3,250,087	\$35,755,018.42
LIQUOR TAX	\$5,240,703	\$4,866,307	\$4,825,665	\$4,249,477	\$4,905,342	\$4,788,361	\$3,957,174	\$3,577,668	\$4,901,437	\$5,034,766	\$5,130,678	\$4,989,204	\$56,466,782.98
INSURANCE PREMIUM TAX	\$0	\$0	\$127,213,693	\$0	\$0	\$120,488,590	\$0	\$0	\$109,618,115	\$0	\$0	\$138,806,015	\$496,126,413.41
TIRE TAX	\$202,498	\$193,101	\$204,106	\$239,199	\$175,430	\$189,015	\$167,090	\$156,719	\$182,762	\$180,824	\$191,775	\$185,538	\$2,268,054.34
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$22,339,277	\$0	\$0	\$20,898,749	\$0	\$0	\$20,774,641	\$0	\$0	\$24,507,731	\$88,520,398.32
LIVE ENTERTAINMENT TAX	\$506,599	\$3,107,836	\$2,987,753	\$1,916,832	\$2,772,113	\$2,457,370	\$910,474	\$5,957,956	\$3,544,659	\$5,003,210	\$4,389,713	\$6,397,773	\$39,952,289.86
BANK EXCISE TAX	\$0	\$0	\$602,705	\$0	\$0	\$580,709	\$0	\$0	\$581,131	\$0	\$0	\$0	\$572,443
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$43,552,073	\$0	\$0	\$48,789,228	\$0	\$0	\$39,381,538	\$0	\$0	\$0	\$45,966,921
LOADING TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3/8% FOR TOURISM	\$2,589,330	\$1,985,316	\$2,012,473	\$2,597,393	\$1,910,991	\$2,023,514	\$1,728,254	\$1,818,587	\$2,253,790	\$2,738,590	\$2,743,372	\$2,277,071	\$26,678,681.86
3% TO SCHOOL SUPPORT FUND	\$17,487,332	\$13,942,379	\$14,435,358	\$19,005,863	\$14,164,561	\$14,870,560	\$12,350,467	\$13,128,089	\$16,423,940	\$20,204,637	\$20,178,559	\$16,152,153	\$192,343,898.16
TRANSPORTATION CONNECTION TAX	\$2,742,331	\$2,603,596	\$2,612,623	\$3,162,128	\$2,728,021	\$2,181,566	\$2,289,619	\$2,444,527	\$3,068,226	\$2,947,567	\$3,682,067	\$3,001,857	\$33,464,127.97
COMMERCE TAX	\$8,332,535	\$3,444,074	\$1,338,467	\$1,732,819	\$2,583,518	\$1,631,527	\$1,006,689	\$86,230	\$984,481	\$1,100,960	\$1,677,573	\$240,660,908	\$265,079,770.90
RETAIL MARIJUANA TAX	\$8,589,711	\$7,950,789	\$7,425,901	\$7,946,533	\$7,006,717	\$7,838,480	\$6,951,656	\$6,878,200	\$7,555,799	\$7,239,523	\$7,292,857	\$6,638,290	\$89,314,456.22
WHOLESALE MARIJUANA TAX	\$5,457,948	\$5,107,401	\$5,135,596	\$3,938,430	\$3,699,033	\$6,313,912	\$5,809,292	\$4,329,576	\$6,760,014	\$6,030,314	\$5,254,442	\$5,184,384	\$63,020,341.68
<b>TOTAL EXCISE TAXES</b>	<b>\$69,773,841</b>	<b>\$58,341,595</b>	<b>\$253,159,153</b>	<b>\$57,860,432</b>	<b>\$57,041,127</b>	<b>\$248,422,282</b>	<b>\$47,400,842</b>	<b>\$54,564,641</b>	<b>\$232,796,355</b>	<b>\$63,907,236</b>	<b>\$69,020,483</b>	<b>\$509,787,639</b>	<b>\$1,722,075,626</b>

PREPARED BY DEPARTMENT OF TAXATION

**GROSS REVENUE COMPARISONS**  
FOR JULY 2022 VS JULY 2021

	JULY 2022	JULY 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
<b>SALES &amp; BUSINESS TAX-FY23 JULY ACTIVITY/AUGUST COLLECTIONS</b>								
2% SALES TAX	\$138,419,650	\$129,505,370	\$8,914,280	6.88%	\$138,419,650	\$129,505,370	\$8,914,280	6.88%
2.6% LOCAL SCHOOL SUPPORT TAX	\$177,457,864	\$167,080,790	\$10,377,074	6.21%	\$177,457,864	\$167,080,790	\$10,377,074	6.21%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,065,021	\$31,992,878	\$2,072,143	6.48%	\$34,065,021	\$31,992,878	\$2,072,143	6.48%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$119,199,021	\$111,942,473	\$7,256,548	6.48%	\$119,199,021	\$111,942,473	\$7,256,548	6.48%
COUNTY OPTIONAL TAX	\$94,161,658	\$88,259,781	\$5,901,877	6.69%	\$94,161,658	\$88,259,781	\$5,901,877	6.69%
<b>SUBTOTAL SALES TAX</b>	<b>\$563,303,214</b>	<b>\$528,781,293</b>	<b>\$34,521,921</b>	<b>6.53%</b>	<b>\$563,303,214</b>	<b>\$528,781,293</b>	<b>\$34,521,921</b>	<b>6.53%</b>
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>TOTAL SALES &amp; BUSINESS TAX</b>	<b>\$563,303,214</b>	<b>\$528,781,293</b>	<b>\$34,521,921</b>	<b>6.53%</b>	<b>\$563,303,214</b>	<b>\$528,781,293</b>	<b>\$34,521,921</b>	<b>6.53%</b>
<b>EXCISE TAXES-FY23 JULY ACTIVITY/AUGUST COLLECTIONS</b>								
CIGARETTE TAX	\$11,634,840	\$15,826,995	-\$4,192,155	-26.49%	\$11,634,840	\$15,826,995	(\$4,192,155)	-26.49%
OTHER TOBACCO TAX	\$2,638,692	\$2,797,860	-\$159,168	-5.69%	\$2,638,692	\$2,797,860	(\$159,168)	-5.69%
LIQUOR TAX	\$4,688,439	\$5,240,703	-\$552,265	-10.54%	\$4,688,439	\$5,240,703	(\$552,265)	-10.54%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$190,838	\$202,498	-\$11,660	-5.76%	\$190,838	\$202,498	(\$11,660)	-5.76%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$4,558,880	\$506,599	\$4,052,281	799.90%	\$4,558,880	\$506,599	\$4,052,281	799.90%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$2,549,301	\$2,589,330	-\$40,029	-1.55%	\$2,549,301	\$2,589,330	(\$40,029)	-1.55%
3% TO SCHOOL SUPPORT FUND	\$18,294,510	\$17,487,332	\$807,178	4.62%	\$18,294,510	\$17,487,332	\$807,178	4.62%
TRANSPORTATION CONNECTION TAX	\$3,648,228	\$2,742,331	\$905,898	33.03%	\$3,648,228	\$2,742,331	\$905,898	33.03%
COMMERCE TAX	\$7,763,514	\$8,332,535	-\$569,020	-6.83%	\$7,763,514	\$8,332,535	(\$569,020)	-6.83%
RETAIL CANNABIS TAX	\$6,591,049	\$8,589,711	-\$1,998,662	-23.27%	\$6,591,049	\$8,589,711	(\$1,998,662)	-23.27%
WHOLESALE CANNABIS TAX	\$4,083,551	\$5,457,948	-\$1,374,397	-25.18%	\$4,083,551	\$5,457,948	(\$1,374,397)	-25.18%
<b>TOTAL EXCISE TAXES</b>	<b>\$66,641,842</b>	<b>\$69,773,841</b>	<b>-\$3,131,999</b>	<b>-4.49%</b>	<b>\$66,641,842</b>	<b>\$69,773,841</b>	<b>-\$3,131,999</b>	<b>-4.49%</b>
PREPARED BY DEPARTMENT OF TAXATION								

## GROSS REVENUE COMPARISONS

FOR AUGUST 2022 VS AUGUST 2021

	AUGUST 2022	AUGUST 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
<b>SALES &amp; BUSINESS TAX-FY23 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS</b>								
2% SALES TAX	\$141,678,532	\$125,388,133	\$16,290,398	12.99%	\$280,098,182	\$254,893,504	\$25,204,678	9.89%
2.6% LOCAL SCHOOL SUPPORT TAX	\$180,220,966	\$162,931,333	\$17,289,633	10.61%	\$357,678,830	\$330,012,124	\$27,666,706	8.38%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,663,982	\$31,155,119	\$3,508,863	11.26%	\$68,729,003	\$63,147,997	\$5,581,005	8.84%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$121,300,962	\$109,019,957	\$12,281,005	11.26%	\$240,499,983	\$220,962,430	\$19,537,553	8.84%
COUNTY OPTIONAL TAX	\$95,483,397	\$86,140,426	\$9,342,972	10.85%	\$189,645,055	\$174,400,206	\$15,244,849	8.74%
<b>SUBTOTAL SALES TAX</b>	<b>\$573,347,838</b>	<b>\$514,634,968</b>	<b>\$58,712,870</b>	<b>11.41%</b>	<b>\$1,136,651,052</b>	<b>\$1,043,416,260</b>	<b>\$93,234,792</b>	<b>8.94%</b>
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>TOTAL SALES &amp; BUSINESS TAX</b>	<b>\$573,347,838</b>	<b>\$514,634,968</b>	<b>\$58,712,870</b>	<b>11.41%</b>	<b>\$1,136,651,052</b>	<b>\$1,043,416,260</b>	<b>\$93,234,792</b>	<b>8.94%</b>
<b>EXCISE TAXES-FY23 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS</b>								
CIGARETTE TAX	\$15,468,681	\$11,924,364	\$3,544,317	29.72%	\$27,103,521	\$27,751,359	(\$647,838)	-2.33%
OTHER TOBACCO TAX	\$3,038,841	\$3,216,431	-\$177,590	-5.52%	\$5,677,533	\$6,014,290	(\$336,757)	-5.60%
LIQUOR TAX	\$4,948,144	\$4,866,307	\$81,837	1.68%	\$9,636,582	\$10,107,011	(\$470,428)	-4.65%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$200,226	\$193,101	\$7,125	3.69%	\$391,064	\$395,598	(\$4,535)	-1.15%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$4,698,385	\$3,107,836	\$1,590,548	51.18%	\$9,257,264	\$3,614,435	\$5,642,829	156.12%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$2,059,298	\$1,985,316	\$73,982	3.73%	\$4,608,599	\$4,574,646	\$33,953	0.74%
3% TO SCHOOL SUPPORT FUND	\$14,620,434	\$13,942,379	\$678,055	4.86%	\$32,914,944	\$31,429,711	\$1,485,232	4.73%
TRANSPORTATION CONNECTION TAX	\$2,986,788	\$2,603,596	\$383,191	14.72%	\$6,635,016	\$5,345,927	\$1,289,089	24.11%
COMMERCE TAX	\$6,538,186	\$3,444,074	\$3,094,113	89.84%	\$14,301,701	\$11,776,608	\$2,525,092	21.44%
RETAIL MARIJUANA TAX	\$6,169,050	\$7,950,789	-\$1,781,738	-22.41%	\$12,760,099	\$16,540,500	(\$3,780,401)	-22.86%
WHOLESALE MARIJUANA TAX	\$5,103,227	\$5,107,401	-\$4,175	-0.08%	\$9,186,778	\$10,565,349	(\$1,378,571)	-13.05%
<b>TOTAL EXCISE TAXES</b>	<b>\$65,831,260</b>	<b>\$58,341,595</b>	<b>\$7,489,665</b>	<b>12.84%</b>	<b>\$132,473,102</b>	<b>\$128,115,436</b>	<b>\$4,357,666</b>	<b>3.40%</b>
PREPARED BY DEPARTMENT OF TAXATION								



**GROSS REVENUE COMPARISONS**  
FOR OCTOBER 2022 VS OCTOBER 2021

	OCTOBER 2022	OCTOBER 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
<b>SALES &amp; BUSINESS TAX-FY23 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS</b>								
2% SALES TAX	\$148,786,371	\$131,658,591	\$17,127,780	13.01%	\$571,988,416	\$520,966,309	\$51,022,107	9.79%
2.6% LOCAL SCHOOL SUPPORT TAX	\$187,739,163	\$169,854,391	\$17,884,771	10.53%	\$730,380,313	\$669,766,796	\$60,613,518	9.05%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,072,855	\$32,588,845	\$3,484,010	10.69%	\$140,160,453	\$128,108,391	\$12,052,062	9.41%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,234,361	\$114,031,160	\$12,203,201	10.70%	\$490,467,364	\$448,272,655	\$42,194,709	9.41%
COUNTY OPTIONAL TAX	\$100,606,837	\$90,495,789	\$10,111,047	11.17%	\$388,038,452	\$354,662,787	\$33,375,665	9.41%
<b>SUBTOTAL SALES TAX</b>	<b>\$599,439,586</b>	<b>\$538,628,777</b>	<b>\$60,810,809</b>	<b>11.29%</b>	<b>\$2,321,034,998</b>	<b>\$2,121,776,938</b>	<b>\$199,258,061</b>	<b>9.39%</b>
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$143,979	\$159,107	(\$15,128)	-9.51%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$153,216,363	\$156,654,981	(\$3,438,617)	-2.20%
<b>TOTAL SALES &amp; BUSINESS TAX</b>	<b>\$599,439,586</b>	<b>\$538,628,777</b>	<b>\$60,810,809</b>	<b>11.29%</b>	<b>\$2,474,395,341</b>	<b>\$2,278,591,025</b>	<b>\$195,804,316</b>	<b>8.59%</b>
<b>EXCISE TAXES-FY23 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS</b>								
CIGARETTE TAX	\$10,773,025	\$10,351,506	\$421,519	4.07%	\$48,487,826	\$53,455,462	(\$4,967,636)	-9.29%
OTHER TOBACCO TAX	\$3,023,636	\$2,720,252	\$303,384	11.15%	\$11,789,258	\$11,855,409	(\$66,151)	-0.56%
LIQUOR TAX	\$4,552,813	\$4,249,477	\$303,336	7.14%	\$18,742,102	\$19,182,153	(\$440,051)	-2.29%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$119,354,683	\$127,213,693	(\$7,859,010)	-6.18%
TIRE TAX	\$229,273	\$239,199	-\$9,926	-4.15%	\$861,906	\$838,903	\$23,003	2.74%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$25,664,053	\$22,339,277	\$3,324,775	14.88%
LIVE ENTERTAINMENT TAX	\$3,217,719	\$1,916,832	\$1,300,886	67.87%	\$22,263,924	\$8,519,020	\$13,744,904	161.34%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$565,858	\$602,705	(\$36,846)	-6.11%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$33,455,963	\$43,552,073	(\$10,096,109)	-23.18%
LODGING TAX								
3/8% FOR TOURISM	\$2,962,180	\$2,597,393	\$364,787	14.04%	\$10,386,207	\$9,184,513	\$1,201,694	13.08%
3% TO SCHOOL SUPPORT FUND	\$21,843,202	\$19,005,863	\$2,837,338	14.93%	\$74,403,020	\$64,870,932	\$9,532,088	14.69%
TRANSPORTATION CONNECTION TAX	\$2,075,857	\$3,162,128	-\$1,086,271	-34.35%	\$12,143,704	\$11,120,678	\$1,023,026	9.20%
COMMERCE TAX	\$2,705,082	\$1,732,819	\$972,263	56.11%	\$21,066,109	\$14,847,895	\$6,218,215	41.88%
RETAIL MARIJUANA TAX	\$6,724,698	\$7,946,533	-\$1,221,834	-15.38%	\$25,882,181	\$31,912,934	(\$6,030,752)	-18.90%
WHOLESALE MARIJUANA TAX	\$3,604,050	\$3,938,430	-\$334,380	-8.49%	\$16,766,533	\$19,639,375	(\$2,872,841)	-14.63%
<b>TOTAL EXCISE TAXES</b>	<b>\$61,711,535</b>	<b>\$57,860,432</b>	<b>\$3,851,103</b>	<b>6.66%</b>	<b>\$441,833,329</b>	<b>\$439,135,020</b>	<b>\$2,698,308</b>	<b>0.61%</b>
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS**  
FOR NOVEMBER 2022 VS NOVEMBER 2021

	NOVEMBER 2022	NOVEMBER 2021	DIFFERENCE		FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE	
			AMOUNT	PERCENT			AMOUNT	PERCENT
<b>SALES &amp; BUSINESS TAX-FY23 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS</b>								
2% SALES TAX	\$140,956,410	\$131,427,449	\$9,528,961	7.25%	\$712,944,826	\$652,393,758	\$60,551,068	9.28%
2.6% LOCAL SCHOOL SUPPORT TAX	\$180,401,697	\$169,286,785	\$11,114,912	6.57%	\$910,782,010	\$839,053,580	\$71,728,430	8.55%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,699,095	\$32,523,075	\$2,176,020	6.69%	\$174,859,548	\$160,631,466	\$14,228,082	8.86%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$121,425,711	\$113,799,217	\$7,626,494	6.70%	\$611,893,075	\$562,071,872	\$49,821,203	8.86%
COUNTY OPTIONAL TAX	\$96,219,576	\$89,962,295	\$6,257,282	6.96%	\$484,258,028	\$444,625,081	\$39,632,947	8.91%
<b>SUBTOTAL SALES TAX</b>	<b>\$573,702,489</b>	<b>\$536,998,820</b>	<b>\$36,703,669</b>	<b>6.83%</b>	<b>\$2,894,737,487</b>	<b>\$2,658,775,758</b>	<b>\$235,961,729</b>	<b>8.87%</b>
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$143,979	\$159,107	(\$15,128)	-9.51%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$153,216,363	\$156,654,981	(\$3,438,617)	-2.20%
<b>TOTAL SALES &amp; BUSINESS TAX</b>	<b>\$573,702,489</b>	<b>\$536,998,820</b>	<b>\$36,703,669</b>	<b>6.83%</b>	<b>\$3,048,097,830</b>	<b>\$2,815,589,845</b>	<b>\$232,507,984</b>	<b>8.26%</b>
<b>EXCISE TAXES-FY23 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS</b>								
CIGARETTE TAX	\$13,475,676	\$13,906,621	-\$430,945	-3.10%	\$61,963,502	\$67,362,083	(\$5,398,581)	-8.01%
OTHER TOBACCO TAX	\$2,603,401	\$3,188,780	-\$585,379	-18.36%	\$14,392,659	\$15,044,189	(\$651,530)	-4.33%
LIQUOR TAX	\$3,957,616	\$4,905,342	-\$947,725	-19.32%	\$22,699,719	\$24,087,495	(\$1,387,776)	-5.76%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$119,354,683	\$127,213,693	(\$7,859,010)	-6.18%
TIRE TAX	\$242,415	\$175,430	\$66,985	38.18%	\$1,104,321	\$1,014,333	\$89,988	8.87%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$25,664,053	\$22,339,277	\$3,324,775	14.88%
LIVE ENTERTAINMENT TAX	\$6,818,296	\$2,772,113	\$4,046,183	145.96%	\$29,082,221	\$11,291,133	\$17,791,087	157.57%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$565,858	\$602,705	(\$36,846)	-6.11%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$33,455,963	\$43,552,073	(\$10,096,109)	-23.18%
LODGING TAX								
3/8% FOR TOURISM	\$2,695,536	\$1,910,991	\$784,545	41.05%	\$13,081,743	\$11,095,504	\$1,986,239	17.90%
3% TO SCHOOL SUPPORT FUND	\$20,006,559	\$14,164,561	\$5,841,997	41.24%	\$94,409,579	\$79,035,494	\$15,374,085	19.45%
TRANSPORTATION CONNECTION TAX	\$4,988,243	\$2,728,021	\$2,260,222	82.85%	\$17,131,947	\$13,848,699	\$3,283,248	23.71%
COMMERCE TAX	\$1,587,289	\$2,583,518	-\$996,229	-38.56%	\$22,653,399	\$17,431,413	\$5,221,986	29.96%
RETAIL MARIJUANA TAX	\$6,429,758	\$7,006,717	-\$576,959	-8.23%	\$32,311,940	\$38,919,651	(\$6,607,711)	-16.98%
WHOLESALE MARIJUANA TAX	\$4,466,180	\$3,699,033	\$767,147	20.74%	\$21,232,713	\$23,338,408	(\$2,105,695)	-9.02%
<b>TOTAL EXCISE TAXES</b>	<b>\$67,270,970</b>	<b>\$57,041,127</b>	<b>\$10,229,842</b>	<b>17.93%</b>	<b>\$509,104,298</b>	<b>\$496,176,148</b>	<b>\$12,928,151</b>	<b>2.61%</b>
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS**  
FOR DECEMBER 2022 VS DECEMBER 2021

	DECEMBER 2022	DECEMBER 2021	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
<b>SALES &amp; BUSINESS TAX-FY23 DECEMBER ACTIVITY/JANUARY COLLECTIONS</b>								
2% SALES TAX	\$163,369,794	\$152,243,192	\$11,126,602	7.31%	\$876,314,620	\$804,636,951	\$71,677,670	8.91%
2.6% LOCAL SCHOOL SUPPORT TAX	\$208,122,824	\$194,947,453	\$13,175,371	6.76%	\$1,118,904,834	\$1,034,001,034	\$84,903,800	8.21%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$39,975,432	\$37,060,571	\$2,914,861	7.87%	\$214,834,980	\$197,692,037	\$17,142,943	8.67%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$139,857,824	\$129,671,490	\$10,186,334	7.86%	\$751,750,899	\$691,743,362	\$60,007,537	8.67%
COUNTY OPTIONAL TAX	\$111,057,113	\$102,735,586	\$8,321,527	8.10%	\$595,315,141	\$547,360,667	\$47,954,474	8.76%
<b>SUBTOTAL SALES TAX</b>	<b>\$662,382,987</b>	<b>\$616,658,292</b>	<b>\$45,724,695</b>	<b>7.41%</b>	<b>\$3,557,120,474</b>	<b>\$3,275,434,050</b>	<b>\$281,686,424</b>	<b>8.60%</b>
BUSINESS LICENSE FEE	\$6,750	\$10,222	-\$3,472	-33.96%	\$150,729	\$169,329	(\$18,599)	-10.98%
MODIFIED BUSINESS TAX	\$246,283,643	\$199,214,787	\$47,068,857	23.63%	\$399,500,007	\$355,869,767	\$43,630,239	12.26%
<b>TOTAL SALES &amp; BUSINESS TAX</b>	<b>\$908,673,380</b>	<b>\$815,883,301</b>	<b>\$92,790,080</b>	<b>11.37%</b>	<b>\$3,956,771,210</b>	<b>\$3,631,473,146</b>	<b>\$325,298,064</b>	<b>8.96%</b>
<b>EXCISE TAXES-FY23 DECEMBER ACTIVITY/JANUARY COLLECTIONS</b>								
CIGARETTE TAX	\$11,634,840	\$12,442,815	-\$807,975	-6.49%	\$73,598,342.07	\$79,804,898	(\$6,206,556)	-7.78%
OTHER TOBACCO TAX	\$2,871,074	\$2,927,886	-\$56,812	-1.94%	\$17,263,734	\$17,972,075	(\$708,342)	-3.94%
LIQUOR TAX	\$4,912,247	\$4,788,361	\$123,887	2.59%	\$27,611,966	\$28,875,855	(\$1,263,890)	-4.38%
INSURANCE PREMIUM TAX	\$135,513,512	\$120,488,590	\$15,024,922	12.47%	\$254,868,195	\$247,702,283	\$7,165,912	2.89%
TIRE TAX	\$185,961	\$189,015	-\$3,054	-1.62%	\$1,290,282	\$1,203,347	\$86,935	7.22%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$23,361,159	\$20,898,749	\$2,462,409	11.78%	\$49,025,211	\$43,238,027	\$5,787,185	13.38%
LIVE ENTERTAINMENT TAX	\$11,056,785	\$2,457,370	\$8,599,415	349.94%	\$40,139,006	\$13,748,503	\$26,390,502	191.95%
BANK EXCISE TAX	\$560,000	\$580,709	-\$20,709	-3.57%	\$1,125,858	\$1,183,413	(\$57,555)	-4.86%
REAL PROPERTY TRANSFER TAX	\$26,372,713	\$48,789,228	-\$22,416,515	-45.95%	\$59,828,676	\$92,341,301	(\$32,512,624)	-35.21%
LODGING TAX								
3/8% FOR TOURISM	\$2,200,083	\$2,212,124	-\$12,041	-0.54%	\$15,281,826	\$13,119,018	\$2,162,808	16.49%
3% TO SCHOOL SUPPORT FUND	\$16,305,042	\$16,161,532	\$143,510	0.89%	\$110,714,620	\$93,906,054	\$16,808,567	17.90%
TRANSPORTATION CONNECTION TAX	\$2,906,667	\$2,181,566	\$725,101	33.24%	\$20,038,614	\$16,030,265	\$4,008,349	25.00%
COMMERCE TAX	\$2,024,476	\$1,631,527	\$392,949	24.08%	\$24,677,875	\$19,062,940	\$5,614,935	29.45%
RETAIL MARIJUANA TAX	\$6,696,780	\$7,838,480	-\$1,141,700	-14.57%	\$39,008,719	\$46,758,130	(\$7,749,411)	-16.57%
WHOLESALE MARIJUANA TAX	\$4,914,502	\$6,313,912	-\$1,399,409	-22.16%	\$26,147,215	\$29,652,319	(\$3,505,104)	-11.82%
<b>TOTAL EXCISE TAXES</b>	<b>\$251,515,841</b>	<b>\$249,901,864</b>	<b>\$1,613,977</b>	<b>0.65%</b>	<b>\$760,620,140</b>	<b>\$744,598,430</b>	<b>\$16,021,710</b>	<b>2.15%</b>
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS**  
FOR JANUARY 2023 VS JANUARY 2022

	JANUARY 2023	JANUARY 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
<b>SALES &amp; BUSINESS TAX-FY23 JANUARY ACTIVITY/FEBRUARY COLLECTIONS</b>								
2% SALES TAX	\$132,369,549	\$121,626,692	\$10,742,857	8.83%	\$1,008,684,170	\$926,263,643	\$82,420,527	8.90%
2.6% LOCAL SCHOOL SUPPORT TAX	\$168,253,119	\$155,283,224	\$12,969,896	8.35%	\$1,287,157,953	\$1,189,284,257	\$97,873,696	8.23%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$32,344,815	\$29,879,437	\$2,465,378	8.25%	\$247,179,795	\$227,571,474	\$19,608,321	8.62%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$113,144,010	\$104,549,269	\$8,594,741	8.22%	\$864,894,909	\$796,292,630	\$68,602,278	8.62%
COUNTY OPTIONAL TAX	\$89,731,039	\$82,199,731	\$7,531,308	9.16%	\$685,046,181	\$629,560,399	\$55,485,782	8.81%
<b>SUBTOTAL SALES TAX</b>	<b>\$535,842,533</b>	<b>\$493,538,353</b>	<b>\$42,304,180</b>	<b>8.57%</b>	<b>\$4,092,963,007</b>	<b>\$3,768,972,403</b>	<b>\$323,990,604</b>	<b>8.60%</b>
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$150,729	\$169,329	(\$18,599)	-10.98%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$399,500,007	\$355,869,767	\$43,630,239	12.26%
<b>TOTAL SALES &amp; BUSINESS TAX</b>	<b>\$535,842,533</b>	<b>\$493,538,353</b>	<b>\$42,304,180</b>	<b>8.57%</b>	<b>\$4,492,613,743</b>	<b>\$4,125,011,499</b>	<b>\$367,602,244</b>	<b>8.91%</b>
<b>EXCISE TAXES-FY23 JANUARY ACTIVITY/FEBRUARY COLLECTIONS</b>								
CIGARETTE TAX	\$9,119,345	\$9,777,844	-\$658,500	-6.73%	\$82,717,687	\$89,582,742	(\$6,865,056)	-7.66%
OTHER TOBACCO TAX	\$2,864,427	\$2,452,282	\$412,145	16.81%	\$20,128,161	\$20,424,358	(\$296,197)	-1.45%
LIQUOR TAX	\$3,946,944	\$3,957,174	-\$10,231	-0.26%	\$31,558,909	\$32,833,030	(\$1,274,120)	-3.88%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$254,868,195	\$247,702,283	\$7,165,912	2.89%
TIRE TAX	\$202,423	\$167,090	\$35,334	21.15%	\$1,492,705	\$1,370,437	\$122,268	8.92%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$49,025,211	\$43,238,027	\$5,787,185	13.38%
LIVE ENTERTAINMENT TAX	\$3,584,588	\$910,474	\$2,674,114	293.71%	\$43,723,594	\$14,658,978	\$29,064,616	198.27%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,125,858	\$1,183,413	(\$57,555)	-4.86%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$59,828,676	\$92,341,301	(\$32,512,624)	-35.21%
LODGING TAX								
3/8% FOR TOURISM	\$2,908,511	\$1,728,254	\$1,180,257	68.29%	\$18,190,337	\$14,847,272	\$3,343,065	22.52%
3% TO SCHOOL SUPPORT FUND	\$20,893,922	\$12,350,467	\$8,543,455	69.18%	\$131,608,542	\$106,256,520	\$25,352,022	23.86%
TRANSPORTATION CONNECTION TAX	\$3,240,196	\$2,289,619	\$950,577	41.52%	\$23,278,811	\$18,319,884	\$4,958,927	27.07%
COMMERCE TAX	\$815,868	\$1,006,689	-\$190,821	-18.96%	\$25,493,742	\$20,069,629	\$5,424,113	27.03%
RETAIL MARIJUANA TAX	\$7,159,865	\$6,951,656	\$208,208	3.00%	\$46,168,584	\$53,709,787	(\$7,541,203)	-14.04%
WHOLESALE MARIJUANA TAX	\$4,834,228	\$5,809,292	-\$975,063	-16.78%	\$30,981,444	\$35,461,611	(\$4,480,168)	-12.63%
<b>TOTAL EXCISE TAXES</b>	<b>\$59,570,317</b>	<b>\$47,400,842</b>	<b>\$12,169,475</b>	<b>25.67%</b>	<b>\$820,190,457</b>	<b>\$791,999,272</b>	<b>\$28,191,185</b>	<b>3.56%</b>
PREPARED BY DEPARTMENT OF TAXATION								



**GROSS REVENUE COMPARISONS**  
FOR FEBRUARY 2023 VS FEBRUARY 2022

	FEBRUARY 2023	FEBRUARY 2022	DIFFERENCE		FISCAL	PRIOR FISCAL	DIFFERENCE	
			AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT
<b>SALES &amp; BUSINESS TAX-FY23 FEBRUARY ACTIVITY/MARCH COLLECTIONS</b>								
2% SALES TAX	\$129,452,710	\$120,224,030	\$9,228,680	7.68%	\$1,138,136,880	\$1,046,487,673	\$91,649,207	8.76%
2.6% LOCAL SCHOOL SUPPORT TAX	\$163,271,889	\$155,094,297	\$8,177,592	5.27%	\$1,450,429,842	\$1,344,378,554	\$106,051,288	7.89%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$31,316,734	\$29,803,588	\$1,513,146	5.08%	\$278,496,529	\$257,375,062	\$21,121,467	8.21%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$109,589,991	\$104,286,998	\$5,302,993	5.08%	\$974,484,900	\$900,579,628	\$73,905,271	8.21%
COUNTY OPTIONAL TAX	\$86,612,774	\$82,589,806	\$4,022,968	4.87%	\$771,658,955	\$712,150,205	\$59,508,750	8.36%
<b>SUBTOTAL SALES TAX</b>	<b>\$520,244,098</b>	<b>\$491,998,720</b>	<b>\$28,245,379</b>	<b>5.74%</b>	<b>\$4,613,207,105</b>	<b>\$4,260,971,122</b>	<b>\$352,235,983</b>	<b>8.27%</b>
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$150,729	\$169,329	(\$18,599)	-10.98%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$399,500,007	\$355,869,767	\$43,630,239	12.26%
<b>TOTAL SALES &amp; BUSINESS TAX</b>	<b>\$520,244,098</b>	<b>\$491,998,720</b>	<b>\$28,245,379</b>	<b>5.74%</b>	<b>\$5,012,857,842</b>	<b>\$4,617,010,219</b>	<b>\$395,847,623</b>	<b>8.57%</b>
<b>EXCISE TAXES-FY23 FEBRUARY ACTIVITY/MARCH COLLECTIONS</b>								
CIGARETTE TAX	\$8,833,860	\$12,712,140	-\$3,878,280	-30.51%	\$91,551,547	\$102,294,882	(\$10,743,336)	-10.50%
OTHER TOBACCO TAX	\$2,643,840	\$2,974,950	-\$331,110	-11.13%	\$22,772,001	\$23,399,308	(\$627,307)	-2.68%
LIQUOR TAX	\$3,666,596	\$3,577,668	\$88,928	2.49%	\$35,225,505	\$36,410,698	(\$1,185,192)	-3.26%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$254,868,195	\$247,702,283	\$7,165,912	2.89%
TIRE TAX	\$166,546	\$156,719	\$9,828	6.27%	\$1,659,252	\$1,527,156	\$132,096	8.65%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$49,025,211	\$43,238,027	\$5,787,185	13.38%
LIVE ENTERTAINMENT TAX	\$5,235,903	\$5,957,956	-\$722,053	-12.12%	\$48,959,497	\$20,616,934	\$28,342,564	137.47%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,125,858	\$1,183,413	(\$57,555)	-4.86%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$59,828,676	\$92,341,301	(\$32,512,624)	-35.21%
LODGING TAX								
3/8% FOR TOURISM	\$1,908,110	\$1,818,587	\$89,523	4.92%	\$20,098,447	\$16,665,859	\$3,432,588	20.60%
3% TO SCHOOL SUPPORT FUND	\$14,779,515	\$13,128,089	\$1,651,426	12.58%	\$146,388,057	\$119,384,609	\$27,003,448	22.62%
TRANSPORTATION CONNECTION TAX	\$3,111,079	\$2,444,527	\$666,553	27.27%	\$26,389,890	\$20,764,411	\$5,625,479	27.09%
COMMERCE TAX	\$569,836	\$586,230	-\$16,394	-2.80%	\$26,063,579	\$20,655,859	\$5,407,720	26.18%
RETAIL MARIJUANA TAX	\$6,188,788	\$6,878,200	-\$689,413	-10.02%	\$52,357,371	\$60,587,987	(\$8,230,615)	-13.58%
WHOLESALE MARIJUANA TAX	\$4,322,915	\$4,329,576	-\$6,660	-0.15%	\$35,304,359	\$39,791,187	(\$4,486,828)	-11.28%
<b>TOTAL EXCISE TAXES</b>	<b>\$51,426,989</b>	<b>\$54,564,641</b>	<b>-\$3,137,652</b>	<b>-5.75%</b>	<b>\$871,617,446</b>	<b>\$846,563,913</b>	<b>\$25,053,533</b>	<b>2.96%</b>
PREPARED BY DEPARTMENT OF TAXATION								



**GROSS REVENUE COMPARISONS**  
FOR APRIL 2023 VS APRIL 2022

	APRIL 2023	APRIL 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
<b>SALES &amp; BUSINESS TAX-FY23 APRIL ACTIVITY/MAY COLLECTIONS</b>								
2% SALES TAX	\$140,247,198	\$141,315,878	-\$1,068,680	-0.76%	\$1,432,454,528	\$1,336,023,141	\$96,431,387	7.22%
2.6% LOCAL SCHOOL SUPPORT TAX	\$177,773,792	\$180,027,035	-\$2,253,243	-1.25%	\$1,818,138,712	\$1,714,619,415	\$103,519,298	6.04%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,075,477	\$34,517,970	-\$442,492	-1.28%	\$349,088,046	\$328,420,811	\$20,667,235	6.29%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$119,259,438	\$120,795,539	-\$1,536,101	-1.27%	\$1,221,525,570	\$1,149,143,853	\$72,381,717	6.30%
COUNTY OPTIONAL TAX	\$94,560,222	\$95,776,291	-\$1,216,069	-1.27%	\$967,527,301	\$908,789,236	\$58,738,065	6.46%
<b>SUBTOTAL SALES TAX</b>	<b>\$565,916,128</b>	<b>\$572,432,713</b>	<b>-\$6,516,586</b>	<b>-1.14%</b>	<b>\$5,788,734,158</b>	<b>\$5,436,996,455</b>	<b>\$351,737,703</b>	<b>6.47%</b>
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$155,621	\$171,879	(\$16,258)	-9.46%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$628,307,529	\$552,780,632	\$75,526,897	13.66%
<b>TOTAL SALES &amp; BUSINESS TAX</b>	<b>\$565,916,128</b>	<b>\$572,432,713</b>	<b>-\$6,516,586</b>	<b>-1.14%</b>	<b>\$6,417,197,308</b>	<b>\$5,989,948,965</b>	<b>\$427,248,342</b>	<b>7.13%</b>
<b>EXCISE TAXES-FY23 APRIL ACTIVITY/MAY COLLECTIONS</b>								
CIGARETTE TAX	\$11,634,840	\$10,566,928	\$1,067,912	10.11%	\$116,554,333	\$126,446,564	(\$9,892,231)	-7.82%
OTHER TOBACCO TAX	\$2,836,247	\$2,859,926	-\$23,680	-0.83%	\$28,787,036	\$29,440,303	(\$653,267)	-2.22%
LIQUOR TAX	\$3,919,990	\$5,034,766	-\$1,114,776	-22.14%	\$44,055,072	\$46,346,900	(\$2,291,828)	-4.94%
INSURANCE PREMIUM TAX   RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$373,717,061	\$357,320,398	\$16,396,662	4.59%
TIRE TAX	\$188,562	\$180,824	\$7,738	4.28%	\$2,043,521	\$1,890,741	\$152,780	8.08%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$68,476,898	\$64,012,668	\$4,464,230	6.97%
LIVE ENTERTAINMENT TAX	\$7,174,496	\$5,003,210	\$2,171,286	43.40%	\$67,389,573	\$29,164,803	\$38,224,770	131.06%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,691,992	\$1,764,545	(\$72,553)	-4.11%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$82,316,033	\$131,722,839	(\$49,406,806)	-37.51%
LODGING TAX								
3/8% FOR TOURISM	\$2,349,406	\$2,738,590	-\$389,184	-14.21%	\$25,845,355	\$21,658,239	\$4,187,117	19.33%
3% TO SCHOOL SUPPORT FUND	\$16,948,021	\$20,204,637	-\$3,256,615	-16.12%	\$188,883,604	\$156,013,186	\$32,870,418	21.07%
TRANSPORTATION CONNECTION TAX	\$2,949,586	\$2,947,567	\$2,019	0.07%	\$32,896,083	\$26,780,204	\$6,115,879	22.84%
COMMERCE TAX	\$514,849	\$1,100,950	-\$586,101	-53.24%	\$27,781,331	\$22,741,290	\$5,040,040	22.16%
RETAIL CANNABIS TAX	\$7,009,814	\$7,239,523	-\$229,709	-3.17%	\$66,795,218	\$75,383,309	(\$8,588,091)	-11.39%
WHOLESALE CANNABIS TAX	\$4,372,900	\$6,030,314	-\$1,657,414	-27.48%	\$44,537,768	\$52,581,515	(\$8,043,747)	-15.30%
<b>TOTAL EXCISE TAXES</b>	<b>\$59,898,712</b>	<b>\$63,907,236</b>	<b>-\$4,008,524</b>	<b>-6.27%</b>	<b>\$1,171,770,878</b>	<b>\$1,143,267,504</b>	<b>\$28,503,374</b>	<b>2.49%</b>
PREPARED BY DEPARTMENT OF TAXATION								



**GROSS REVENUE COMPARISONS  
FOR JUNE 2023 VS JUNE 2022**

	JUNE 2023	JUNE 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
<b>SALES &amp; BUSINESS TAX-FY23 JUNE ACTIVITY/JULY COLLECTIONS</b>								
2% SALES TAX	\$151,646,449	\$148,043,292	\$3,603,158	2.43%	\$1,736,663,191	\$1,626,529,361	\$110,133,830	6.77%
2.6% LOCAL SCHOOL SUPPORT TAX	\$189,287,108	\$190,341,032	-\$1,053,924	-0.55%	\$2,198,875,408	\$2,088,835,892	\$110,039,516	5.27%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,076,120	\$36,517,830	-\$441,710	-1.21%	\$421,955,897	\$400,269,946	\$21,685,951	5.42%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,290,248	\$127,784,293	-\$1,494,045	-1.17%	\$1,476,567,047	\$1,400,559,600	\$76,007,447	5.43%
COUNTY OPTIONAL TAX	\$99,602,445	\$100,676,014	-\$1,073,568	-1.07%	\$1,168,680,468	\$1,107,293,601	\$61,386,867	5.54%
<b>SUBTOTAL SALES TAX</b>	<b>\$602,902,371</b>	<b>\$603,362,460</b>	<b>-\$460,089</b>	<b>-0.08%</b>	<b>\$7,002,742,011</b>	<b>\$6,623,488,401</b>	<b>\$379,253,610</b>	<b>5.73%</b>
BUSINESS LICENSE FEE	\$21,207	\$22,699	-\$1,492	-6.57%	\$176,828	\$194,577	(\$17,749)	-9.12%
MODIFIED BUSINESS TAX	\$218,272,113	\$202,891,139	\$15,380,974	7.58%	\$846,579,642	\$755,671,771	\$90,907,871	12.03%
<b>TOTAL SALES &amp; BUSINESS TAX</b>	<b>\$821,195,691</b>	<b>\$806,276,298</b>	<b>\$14,919,393</b>	<b>1.85%</b>	<b>\$7,849,498,481</b>	<b>\$7,379,354,749</b>	<b>\$470,143,732</b>	<b>6.37%</b>
<b>EXCISE TAXES-FY23 JUNE ACTIVITY/JULY COLLECTIONS</b>								
CIGARETTE TAX	\$13,082,103	\$11,197,264	\$1,884,839	16.83%	\$143,749,066	\$153,058,644	(\$9,309,578)	-6.08%
OTHER TOBACCO TAX	\$2,952,869	\$3,250,087	-\$297,218	-9.14%	\$35,158,816	\$35,755,018	(\$596,202)	-1.67%
LIQUOR TAX	\$2,636,724	\$4,989,204	-\$2,352,480	-47.15%	\$51,472,853	\$56,466,783	(\$4,993,930)	-8.84%
INSURANCE PREMIUM TAX   RETALIATORY TAX	\$141,921,800	\$138,806,015	\$3,115,785	2.24%	\$515,638,861	\$496,126,413	\$19,512,447	3.93%
TIRE TAX	\$207,245	\$185,538	\$21,707	11.70%	\$2,464,108	\$2,268,054	\$196,053	8.64%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$28,051,158	\$24,507,731	\$3,543,427	14.46%	\$96,528,055	\$88,520,398	\$8,007,657	9.05%
LIVE ENTERTAINMENT TAX	\$7,986,946	\$6,397,773	\$1,589,172	24.84%	\$80,045,875	\$39,952,290	\$40,093,585	100.35%
BANK EXCISE TAX	\$558,528	\$572,443	-\$13,914	-2.43%	\$2,250,520	\$2,336,987	(\$86,467)	-3.70%
REAL PROPERTY TRANSFER TAX	\$28,296,267	\$45,966,921	-\$17,670,655	-38.44%	\$110,612,300	\$177,689,761	(\$67,077,461)	-37.75%
LODGING TAX								
3/8% FOR TOURISM	\$2,426,372	\$2,277,071	\$149,301	6.56%	\$30,902,624	\$26,678,682	\$4,223,942	15.83%
3% TO SCHOOL SUPPORT FUND	\$17,186,533	\$16,152,153	\$1,034,380	6.40%	\$225,425,264	\$192,343,898	\$33,081,366	17.20%
TRANSPORTATION CONNECTION TAX	\$3,552,297	\$3,001,857	\$550,440	18.34%	\$39,978,332	\$33,464,128	\$6,514,204	19.47%
COMMERCE TAX*	\$274,059,934	\$257,300,005	\$16,759,928	6.51%	\$302,294,190	\$281,881,659	\$20,412,531	7.24%
RETAIL CANNABIS TAX	\$6,514,549	\$6,638,290	-\$123,740	-1.86%	\$80,106,892	\$89,314,456	(\$9,207,564)	-10.31%
WHOLESALE CANNABIS TAX	\$4,417,867	\$5,184,384	-\$766,517	-14.79%	\$52,984,655	\$63,020,342	(\$10,035,686)	-15.92%
<b>TOTAL EXCISE TAXES</b>	<b>\$533,851,192</b>	<b>\$526,426,736</b>	<b>\$7,424,455</b>	<b>1.41%</b>	<b>\$1,769,612,410</b>	<b>\$1,738,877,514</b>	<b>\$30,734,896</b>	<b>1.77%</b>
PREPARED BY DEPARTMENT OF TAXATION								
<b>*Commerce tax reporting will not be final until September</b>								