GROSS REVENUE COMPARISONS FOR FISCAL YEAR 2023

	ALES & BUSINESS TAX COLLECTIONS	JULY 2022	AUGUST 2022	SEPTEMBER 2022	OCTOBER 2022	NOVEMBER 2022	DECEMBER 2022	JANUARY 2023	FEBRUARY 2023	MARCH 2023	APRIL 2023	MAY 2023	JUNE 2023	TOTAL
2	% SALES TAX 6% LOCAL SCHOOL SUPPORT TAX 728 BASIC CITYCOUNTY RELIEF TAX 3/48 SUPPLEMENTAL CITY/COUNTY RELIEF TAX OUNTY OPTIONAL TAX	\$138,419,650 \$177,457,864 \$34,065,021 \$119,199,021 \$94,161,658	\$141.678.532 \$180.220.966 \$34,663,982 \$121.300.962 \$95.483.397	\$143.103.864 \$184.962.321 \$35,358,596 \$123.733.020 \$97.786.560	\$148.786.371 \$187.739.163 \$36,072,855 \$126,234.361 \$100.606.837	\$140.956.410 \$180.401.697 \$34,699,095 \$121.425.711 \$96.219.576	\$163.369.794 \$208.122.824 \$39,975,432 \$139.857.824 \$111.057.113	\$132.369.549 \$168.253.119 \$32,344,815 \$113.144,010 \$89,731.039	\$129.452.710 \$163.271.889 \$31,316,734 \$109.589.991 \$86.612.774	\$154.070.450 \$189.935.078 \$36,516,040 \$127.781.232 \$101.308.125	\$140.247.198 \$177.773.792 \$34,075,477 \$119,259,438 \$94.560.222	\$152.562.214 \$191.449.588 \$36,791,731 \$128.751.228 \$101.550.722	\$151,646,449 \$189,287,108 \$36,076,120 \$126,290,248 \$99,602,445	\$1.736.663.191 \$2.198.875.408 \$421.955.897 \$1.476.567.047 \$1.168.680.468
	SUBTOTAL SALES TAX	\$563,303,214	\$573,347,838	\$584,944,360	\$599,439,586	\$573,702,489	\$662,382,987	\$535,842,533	\$520,244,098	\$609,610,925	\$565,916,128	\$611,105,482	\$602,902,371	\$7,002,742,011
	JUSINESS LICENSE FEE MODIFIED BUSINESS TAX	\$0 \$0	\$0 \$0	\$143.979 \$153.216.363	\$0 \$0	\$0 \$0	\$6.750 \$246.283.643	\$0 \$0	\$0 \$0	\$4.892 \$228.807.522	\$0 \$0	\$0	\$21.207 \$218.272.113	\$176.828 \$846.579.642
	TOTAL SALES & BUSINESS TAX	\$563,303,214	\$573,347,838	\$738,304,703	\$599,439,586	\$573,702,489	\$908,673,380	\$535,842,533	\$520,244,098	\$838,423,338	\$565,916,128	\$611,105,482	\$821,195,691	\$7,849,498,481
	XCISE TAXES COLLECTIONS													
I I L E	IGABETTE TAX SURJANCE PERBIUM TAX INE TAX OVERNMENTAL SERVICES TAX VE ENTERTAINMENT TAX AND EXCEPT AX OLD AND SUVER EXCLUSE TAX OLD AND SUVER EXCLUSE TAX OLD AND SUVER EXCLUSE TAX OLD SURFALL OF TAX	\$11,634,840 \$0 \$190,838 \$0 \$4,558,880 \$0 \$0	\$15,468,681 \$0 \$200,226 \$0 \$4,698,385 \$0 \$0	\$10.611,279 \$119.354.683 \$241,570 \$25,664.053 \$9,788,454 \$565.858 \$102.377 \$33,455,963	\$10,773,025 \$0 \$229,273 \$0 \$3,217,719 \$0 \$0 \$0	\$13,475,676 \$0 \$242,415 \$0 \$6,818,296 \$0 \$0	\$11,634,840 \$135,513,512 \$185,961 \$23,361,159 \$11,056,785 \$560,000 \$54,917,623 \$26,372,713	\$9,119,345 \$0 \$202,423 \$0 \$3,584,588 \$0 \$0	\$8,833,860 \$0 \$166,546 \$0 \$5,235,903 \$0 \$0	\$13,367,946 \$118,848,866 \$195,708 \$19,451,686 \$11,255,580 \$566,134 \$12,809,170 \$22,487,356	\$11,634,840 \$0 \$188,562 \$0 \$7,174,496 \$0 \$0	\$213,341 \$0 \$4,669,356 \$0 \$0 \$0	\$141.921.800 \$207.245 \$28,051,158	\$\\ \\$143,749,065.73\\ \\$515,638,860.90\\ \\$0.\\ \\$2,464.107.50\\ \\$96,528,055.16\\ \\$80,057,592.96\\ \\$2250,520.13\\ \\$68,281,749.51\\ \\$110,612,299.60\end{array}
T (	3,088 FOR TOURISM 38 TO SCHOOL SUPPORT FUND RANSPORTATION CONNECTION TAX OMMERCE TAX EATH, CANNABIS TAX HOULESALE CANNABIS TAX	\$2,549,301 \$18,294,510 \$3,648,228 \$7,763,514 \$6,591,049 \$4,083,551	\$2,059,298 \$14,620,434 \$2,986,788 \$6,538,186 \$6,169,050 \$5,103,227	\$2.815.428 \$19.644.875 \$3.432.831 \$4.059.327 \$6.397.384 \$3.975.705	\$2,962,180 \$21,843,202 \$2,075,857 \$2,705,082 \$6,724,698 \$3,604,050	\$2,695,536 \$20,006,559 \$4,988,243 \$1,587,289 \$6,429,758 \$4,466,180	\$2,200,083 \$16,305,042 \$2,906,667 \$2,024,476 \$6,696,780 \$4,914,502	\$2,908.511 \$20.893.922 \$3,240.196 \$815,868 \$7,159.865 \$4,834,228	\$1,908,110 \$14,779,515 \$3,111,079 \$569,836 \$6,188,788 \$4,322,915	\$3,397,503 \$25,547,526 \$3,556,607 \$1,202,903 \$7,428,033 \$4,860,509	\$2,349,406 \$16,948,021 \$2,949,586 \$514,849 \$7,009,814 \$4,372,900	\$19.355.127 \$3.529.952	\$17.186.533 \$3.552.297 \$274,059,934 \$6.514.549	\$30,902,623,61 \$225,425,264,19 \$39,978,331,83 \$302,294,189,52 \$80,106,891,77 \$52,984,655,38
	TOTAL EXCISE TAXES	\$66,641,841.97	\$65,831,259.64	\$247,751,068.89	\$61,711,535.26	\$67,270,969.53	\$306,433,464.63	\$59,570,317.22	\$51,426,989.17	\$253,063,890.11	\$59,898,711.97	\$63,990,339.60	\$534,315,489.16	\$1,837,905,877.15

PREPARED BY DEPARTMENT OF TAXATION

# GROSS REVENUE COMPARISONS FOR JULY 2023 VS JULY 2022

	JULY 2023	JULY 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	\$149,376,164	\$138,419,650	\$10,956,514	7.92%	\$149,376,164	\$138,419,650	\$10,956,514	7.92%
2.6% LOCAL SCHOOL SUPPORT TAX	\$190,399,528	\$177,457,864	\$12,941,664	7.29%	\$190,399,528	\$177,457,864	\$12,941,664	7.29%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,517,916	\$34,065,021	\$2,452,896	7.20%	\$36,517,916	\$34,065,021	\$2,452,896	7.20%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$127,780,119	\$119,199,021	\$8,581,098	7.20%	\$127,780,119	\$119,199,021	\$8,581,098	7.20%
COUNTY OPTIONAL TAX	\$100,487,540	\$94,161,658	\$6,325,882	6.72%	\$100,487,540	\$94,161,658	\$6,325,882	6.72%
SUBTOTAL SALES TAX	\$604,561,267	\$563,303,214	\$41,258,054	7.32%	\$604,561,267	\$563,303,214	\$41,258,054	7.32%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$604,561,267	\$563,303,214	\$41,258,054	7.32%	\$604,561,267	\$563,303,214	\$41,258,054	7.32%
EXCISE TAXES-FY24 JULY ACTIVITY/AUGUST COLLECTIONS								
CIGARETTE TAX	\$13.745.001	\$11.634.840	\$2,110,161	18.14%	\$13,745.001	\$11.634.840	\$2.110.161	18.14%
OTHER TOBACCO TAX	\$2,568,806	\$2,638,692	-\$69.886	-2.65%	\$2,568,806	\$2,638,692	(\$69,886)	-2.65%
LIQUOR TAX	\$6,517,264	\$4,688,439	\$1,828,825	39.01%	\$6,517,264	\$4,688,439	\$1,828,825	39.01%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$214,620	\$190,838	\$23,783	12.46%	\$214,620	\$190,838	\$23,783	12.46%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$5,201,232	\$4,558,880	\$642,352	14.09%	\$5,201,232	\$4,558,880	\$642,352	14.09%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX LODGING TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
3/8% FOR TOURISM	\$2,608,762	\$2,549,301	\$59,461	2.33%	\$2,608,762	\$2,549,301	\$59,461	2.33%
3% TO SCHOOL SUPPORT FUND	\$18,558,131	\$18,294,510	\$263,621	1.44%	\$18,558,131	\$18,294,510	\$263,621	1.44%
TRANSPORTATION CONNECTION TAX	\$3,370,172	\$3,648,228	-\$278,056	-7.62%	\$3,370,172	\$3,648,228	(\$278,056)	-7.62%
COMMERCE TAX	\$6,284,272	\$7,763,514	-\$1,479,242	-19.05%	\$6,284,272	\$7,763,514	(\$1,479,242)	-19.05%
RETAIL CANNABIS TAX	\$6,441,200	\$6,591,049	-\$149,849	-2.27%	\$6,441,200	\$6,591,049	(\$149,849)	-2.27%
WHOLESALE CANNABIS TAX	\$3,619,969	\$4,083,551	-\$463,582	-11.35%	\$3,619,969	\$4,083,551	(\$463,582)	-11.35%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$69,129,430	\$66,641,842	\$2,487,588	3.73%	\$69,129,430	\$66,641,842	\$2,487,588	3.73%

### GROSS REVENUE COMPARISONS FOR AUGUST 2023 VS AUGUST 2022

	AUGUST 2023	AUGUST 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
2% SALES TAX 2.6% LOCAL SCHOOL SUPPORT TAX 1/2% BASIC CITY/COUNTY RELIEF TAX 1/3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX COUNTY OPTIONAL TAX	\$146,539,562 \$187,001,330 \$35,920,058 \$125,695,495 \$98,993,414	\$141,678,532 \$180,220,966 \$34,663,982 \$121,300,962 \$95,483,397	\$4,861,030 \$6,780,364 \$1,256,076 \$4,394,533 \$3,510,017	3.43% 3.76% 3.62% 3.62% 3.68%	\$295,915,726 \$377,400,858 \$72,437,974 \$253,475,614 \$199,480,954	\$280,098,182 \$357,678,830 \$68,729,003 \$240,499,983 \$189,645,055	\$15,817,544 \$19,722,028 \$3,708,972 \$12,975,631 \$9,835,899	5.65% 5.51% 5.40% 5.40% 5.19%
SUBTOTAL SALES TAX	\$594,149,858	\$573,347,838	\$20,802,020	3.63%	\$1,198,711,126	\$1,136,651,052	\$62,060,074	5.46%
BUSINESS LICENSE FEE MODIFIED BUSINESS TAX	\$0 \$0	\$0 \$0	\$0 \$0	0.00% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	0.00% 0.00%
TOTAL SALES & BUSINESS TAX	\$594,149,858	\$573,347,838	\$20,802,020	3.63%	\$1,198,711,126	\$1,136,651,052	\$62,060,074	5.46%
CIGARETTE TAX OTHER TOBACCO TAX LIQUOR TAX INSURANCE PREMIUM TAX TIRE TAX GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR LIVE ENTERTAINMENT TAX BANK EXCISE TAX GOLD AND SILVER EXCISE TAX REAL PROPERTY TRANSFER TAX LODGING TAX	\$10,618,138 \$2,992,840 \$4,510,777 \$0 \$204,097 \$0 \$8,457,077 \$0 \$0	\$15,468,681 \$3,038,841 \$4,948,144 \$0 \$200,226 \$0 \$4,698,385 \$0 \$0	-\$4,850,543 -\$46,001 -\$437,367 \$0 \$3,871 \$0 \$3,758,692 \$0 \$0	-31.36% -1.51% -8.84% 0.00% 1.93% 0.00% 80.00% 0.00% 0.00%	\$24,363,140 \$5,561,646 \$11,028,040 \$0 \$418,717 \$0 \$13,658,308 \$0 \$0	\$27,103,521 \$5,677,533 \$9,636,582 \$0 \$391,064 \$0 \$9,257,264 \$0 \$0	(\$2,740,382) (\$115,887) \$1,391,458 \$0 \$27,654 \$0 \$4,401,044 \$0 \$0	-10.11% -2.04% 14.44% 0.00% 7.07% 0.00% 47.54% 0.00% 0.00%
2/8% FOR TOURISM 3% TO SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX COMMERCE TAX RETAIL CANNABIS TAX WHOLESALE CANNABIS TAX	\$2,245,401 \$15,700,224 \$3,307,966 \$5,031,992 \$6,501,254 \$4,093,723	\$2,059,298 \$14,620,434 \$2,986,788 \$6,538,186 \$6,169,050 \$5,103,227	\$186,103 \$1,079,791 \$321,178 -\$1,506,195 \$332,203 -\$1,009,504	9.04% 7.39% 10.75% -23.04% 5.39% -19.78%	\$4,854,163 \$34,258,356 \$6,678,138 \$11,316,264 \$12,942,454 \$7,713,692	\$4,608,599 \$32,914,944 \$6,635,016 \$14,301,701 \$12,760,099 \$9,186,778	\$245,564 \$1,343,412 \$43,122 (\$2,985,437) \$182,355 (\$1,473,085)	5.33% 4.08% 0.65% -20.87% 1.43% -16.03%
TOTAL EXCISE TAXES PREPARED BY DEPARTMENT OF TAXATION	\$63,663,488	\$65,831,260	-\$2,167,772	-3.29%	\$132,792,918	\$132,473,102	\$319,817	0.24%

# GROSS REVENUE COMPARISONS FOR SEPTEMBER 2023 VS SEPTEMBER 2022

	SEPTEMBER 2023	SEPTEMBER 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
2% SALES TAX 2.6% LOCAL SCHOOL SUPPORT TAX 1/2% BASIC CITY/COUNTY RELIEF TAX 1/3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX COUNTY OPTIONAL TAX	\$150,606,779 \$191,720,757 \$36,797,958 \$128,771,973 \$101,496,013	\$184,962,321	\$7,502,916 \$6,758,436 \$1,439,363 \$5,038,953 \$3,709,453	3.65% 4.07% 4.07%	\$446,522,505 \$569,121,614 \$109,235,933 \$382,247,587 \$300,976,967	\$423,202,045 \$542,641,151 \$104,087,598 \$364,233,003 \$287,431,615	\$23,320,460 \$26,480,464 \$5,148,334 \$18,014,584 \$13,545,352	5.51% 4.88% 4.95% 4.95% 4.71%
SUBTOTAL SALES TAX	\$609,393,480	\$584,944,360	\$24,449,120	4.18%	\$1,808,104,605	\$1,721,595,412	\$86,509,193	5.02%
BUSINESS LICENSE FEE MODIFIED BUSINESS TAX	\$162,389 \$156,451,059	\$143,979 \$153,216,363	\$18,410 \$3,234,696		\$162,389 \$156,451,059	\$143,979 \$153,216,363	\$18,410 \$3,234,696	12.79% 2.11%
TOTAL SALES & BUSINESS TAX	\$766,006,928	\$738,304,703	\$27,702,225	3.75%	\$1,964,718,054	\$1,874,955,755	\$89,762,299	4.79%
EXCISE TAXES-FY24 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS	\$11,590,401 \$2,624,575 \$4,008,226 \$140,826,317 \$215,304 \$26,612,139 \$15,515,401 \$549,692 \$832,481 \$28,420,652 \$2,751,749 \$19,272,012 \$3,695,944 \$13,311,391 \$6,175,564 \$3,663,097	\$119,354,683 \$241,570 \$25,664,053 \$9,788,941 \$565,858 \$102,377 \$33,455,963	\$979,122 \$463,513 \$544,480 \$21,471,634 \$2,62,625 \$948,086 \$7,726,439 \$730,104 \$5,035,036 \$730,104 \$5,035,036 \$928,3113 \$9,252,065 \$221,820 \$312,608	-15.01% -11.96% 17.99% -10.87% 3.69% 58.50% -2.86% 713.15% -15.05% -1.90% 7.66% 227.92% -3.47%	\$35,953,541 \$8,186,222 \$15,036,2317 \$34,021 \$26,612,139 \$29,173,709 \$49,962 \$32,481 \$28,420,655 \$7,605,913 \$53,530,367 \$10,374,081 \$24,627,655 \$19,118,018 \$11,376,790	\$37,714,801 \$8,765,622 \$14,1892,98 \$119,354,683 \$25,684,053 \$19,046,206 \$565,858 \$102,375 \$33,455,963 \$7,424,027 \$25,559,818 \$10,067,847 \$18,361,027 \$19,157,483 \$13,162,483	(\$1,761,260) (\$579,400) (\$46,977 \$21,471,634 \$1,948 \$948,086 \$10,127,503 (\$16,166) \$730,104 (\$5,035,5311) \$181,886 \$970,549 \$306,234 \$6,266,628 (\$39,465) (\$1,785,693)	-4.67% -6.61% -5.97% 17.99% 0.22% 3.69% 53.17% -2.86% 713.15% -15.05%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$280,064,947	\$247,751,069	\$32,313,878	13.04%	\$412,857,865	\$380,224,171	\$32,633,695	8.58%

### GROSS REVENUE COMPARISONS FOR OCTOBER 2023 VS OCTOBER 2022

	OCTOBER 2023	OCTOBER 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
2% SALES TAX 2.6% LOCAL SCHOOL SUPPORT TAX 1/2% BASIC CITY/COUNTY RELIEF TAX 1/2% SUPPLEMENTAL CITY/COUNTY RELIEF TAX COUNTY OPTIONAL TAX	\$145,855,189 \$189,410,189 \$35,893,222 \$125,609,754 \$99,363,244	\$148,786,371 \$187,739,163 \$36,072,855 \$126,234,361 \$100,606,837	-\$2,931,182 \$1,671,026 -\$179,633 -\$624,607 -\$1,243,593	-1.97% 0.89% -0.50% -0.49% -1.24%	\$592,377,693 \$758,531,803 \$145,129,155 \$507,857,341 \$400,340,211	\$571,988,416 \$730,380,313 \$140,160,453 \$490,467,364 \$388,038,452	\$20,389,277 \$28,151,490 \$4,968,701 \$17,389,977 \$12,301,759	3.56% 3.85% 3.55% 3.55% 3.17%
SUBTOTAL SALES TAX	\$596,131,597	\$599,439,586	-\$3,307,989	-0.55%	\$2,404,236,203	\$2,321,034,998	\$83,201,205	3.58%
BUSINESS LICENSE FEE MODIFIED BUSINESS TAX	\$0 \$0	\$0 \$0	\$0 \$0	0.00% 0.00%	\$162,389 \$156,451,059	\$143,979 \$153,216,363	\$18,410 \$3,234,696	12.79% 2.11%
TOTAL SALES & BUSINESS TAX	\$596,131,597	\$599,439,586	-\$3,307,989	-0.55%	\$2,560,849,651	\$2,474,395,341	\$86,454,310	3.49%
EXCISE TAXES-FY24 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS  CIGARETTE TAX  OTHER TOBACCO TAX  LIQUIOR TAX  INSURANCE PREMIUM TAX  TIRE TAX  GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR  LIVE ENTERTAINMENT TAX  BANK EXCISE TAX  GOLD AND SILVER EXCISE TAX  REAL PROPERTY TRANSFER TAX  LODGING TAX	\$9,866,721 \$2,878,266 \$4,776,199 \$210,149 \$0 \$13,445,864 \$0 \$0	\$10,773,025 \$3,023,636 \$4,552,813 \$0 \$229,273 \$0 \$3,217,719 \$0 \$0	-\$906,304 -\$145,371 \$223,386 \$0 -\$19,124 \$0 \$10,228,146 \$0 \$0	-8.41% -4.81% 4.91% 0.00% -8.34% 0.00% 317.87% 0.00% 0.00%	\$45,820,262 \$11,064,487 \$19,812,466 \$140,826,317 \$844,171 \$26,612,139 \$42,619,573 \$549,692 \$832,481 \$28,420,652	\$48,487,826 \$11,789,258 \$18,742,102 \$119,354,683 \$861,906 \$25,664,053 \$22,263,924 \$565,858 \$102,377 \$33,455,963	(\$2,667,563) (\$724,771) \$1,070,363 \$21,471,634 (\$17,736) \$948,086 \$20,355,649 (\$16,166) \$730,104 (\$5,035,311)	-5.50% -6.15% 5.71% 17.99% -2.06% 3.69% 91.43% -2.86% -713.15%
3/8% FOR TOURISM 3% TO SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX COMMERCE TAX RETAIL CANNABIS TAX WHOLESALE CANNABIS TAX	\$3,504,223 \$26,711,979 \$4,344,316 \$3,500,088 \$6,265,757 \$3,713,099	\$2,962,180 \$21,843,202 \$2,075,857 \$2,705,082 \$6,724,698 \$3,604,050	\$542,043 \$4,868,777 \$2,268,459 \$795,006 -\$458,942 \$109,049	18.30% 22.29% 109.28% 29.39% -6.82% 3.03%	\$11,116,843 \$80,242,346 \$14,718,398 \$28,127,743 \$25,383,775 \$15,089,889	\$10,386,207 \$74,403,020 \$12,143,704 \$21,066,109 \$25,882,181 \$16,766,533	\$730,636 \$5,839,326 \$2,574,694 \$7,061,634 (\$498,406) (\$1,676,644)	7.03% 7.85% 21.20% 33.52% -1.93% -10.00%
TOTAL EXCISE TAXES PREPARED BY DEPARTMENT OF TAXATION	\$79,216,661	\$61,711,535	\$17,505,126	28.37%	\$492,081,233	\$441,935,706	\$50,145,528	11.35%

### GROSS REVENUE COMPARISONS FOR NOVEMBER 2023 VS NOVEMBER 2022

	NOVEMBER 2023	NOVEMBER 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS								
2% SALES TAX 2.6% LOCAL SCHOOL SUPPORT TAX 1/2% BASIC CITY/COUNTY RELIEF TAX 1/3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX COUNTY OPTIONAL TAX	\$149,986,260 \$189,583,745 \$36,307,341 \$127,058,256 \$100,224,792	\$140,956,410 \$180,401,697 \$34,699,095 \$121,425,711 \$96,219,576	\$9,029,849 \$9,182,049 \$1,608,247 \$5,632,545 \$4,005,216		\$742,363,953 \$948,115,549 \$181,436,496 \$634,915,596 \$500,565,003	\$712,944,826 \$910,782,010 \$174,859,548 \$611,893,075 \$484,258,028	\$29,419,127 \$37,333,539 \$6,576,948 \$23,022,522 \$16,306,975	4.13% 4.10% 3.76% 3.76% 3.37%
SUBTOTAL SALES TAX	\$603,160,395	\$573,702,489	\$29,457,906	5.13%	\$3,007,396,597	\$2,894,737,487	\$112,659,111	3.89%
BUSINESS LICENSE FEE MODIFIED BUSINESS TAX	\$0 \$0	\$0 \$0	\$0 \$0	0.00% 0.00%	\$162,389 \$156,451,059	\$143,979 \$153,216,363	\$18,410 \$3,234,696	12.79% 2.11%
TOTAL SALES & BUSINESS TAX	\$603,160,395	\$573,702,489	\$29,457,906	5.13%	\$3,164,010,046	\$3,048,097,830	\$115,912,216	3.80%
EXCISE TAXES-FY24 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS								
CIGARETTE TAX OTHER TOBACCO TAX LIQUOR TAX INSURANCE PREMIUM TAX TIRE TAX GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR LIVE ENTERTAINMENT TAX BANK EXCISE TAX, GOLD AND SILVER EXCISE TAX REAL PROPERTY TRANSFER TAX LODGING TAX 3/8% FOR TOURISM 3/8 TO SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX COMMERCE TAX RETAIL CANNABIS TAX WHOLESALE CANNABIS TAX	\$10,180,485 \$2,865,518 \$2,738,749 \$0,\$225,011 \$0,\$7,366,228 \$0,\$0 \$0,\$0 \$3,158,647 \$23,457,379 \$3,776,828 \$2,551,547 \$4,963,343 \$3,524,525	\$13,475,676 \$2,603,401 \$3,957,616 \$3,957,616 \$0,000 \$242,415 \$0,000 \$6,818,296 \$0,000 \$2,695,536 \$20,006,559 \$4,988,243 \$1,587,289 \$6,429,758 \$4,466,180	-\$3,295,191 \$262,117 -\$1,218,867 -\$17,404 -\$17,404 -\$0 \$547,931 \$3,450,820 -\$1,211,415 \$964,258 -\$1,466,415 -\$941,655	-24.45% 10.07% -30.80% 0.00% -7.18% 0.00% 8.04% 0.00% 0.00% 17.18% 77.25% -24.29% 60.75% -22.81% -21.08%	\$56,000,747 \$13,930,005 \$22,551,215 \$140,826,317 \$1,009,122 \$26,612,139 \$49,985,000 \$549,692 \$332,481 \$28,420,652 \$14,275,489 \$103,699,724 \$18,495,25 \$10,679,290 \$30,471,119 \$18,614,413	\$61,963,502 \$14,392,659 \$22,699,719 \$119,354,683 \$1,104,321 \$25,664,053 \$29,082,221 \$565,588 \$102,377 \$33,455,963 \$113,081,743 \$94,409,579 \$17,131,947 \$22,653,399 \$32,311,940 \$21,232,713	(\$5,962,755) (\$462,654) (\$148,504) \$21,471,634 \$21,471,634 \$35,5139) \$348,086 \$730,104 (\$5,035,5311) \$1,193,746 \$9,290,146 \$1,363,279 \$8,025,892 (\$1,964,821) (\$2,618,300)	3.69% 71.88% -2.86% 713.15% -15.05% 
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$64,808,259	\$67,270,970	-\$2,462,710	-3.66%	\$556,889,493	\$509,206,675	\$47,682,818	9.36%

### GROSS REVENUE COMPARISONS FOR DECEMBER 2023 VS DECEMBER 2022

	DECEMBER 2023	DECEMBER 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
2% SALES TAX 2.6% LOCAL SCHOOL SUPPORT TAX 1/2% BASIC CITY/COUNTY RELIEF TAX 1/2% SUPPLEMENTAL CITY/COUNTY RELIEF TAX COUNTY OPTIONAL TAX	\$168,231,274 \$212,188,074 \$40,771,439 \$142,677,835 \$113,682,789	\$163,369,794 \$208,122,824 \$39,975,432 \$139,857,824 \$111,057,113	\$4,861,480 \$4,065,250 \$796,007 \$2,820,011 \$2,625,675	2.98% 1.95% 1.99% 2.02% 2.36%	\$910,595,228 \$1,160,303,622 \$222,207,935 \$777,593,432 \$614,247,792	\$876,314,620 \$1,118,904,834 \$214,834,980 \$751,750,899 \$595,315,141	\$34,280,607 \$41,398,789 \$7,372,955 \$25,842,533 \$18,932,650	3.91% 3.70% 3.43% 3.44% 3.18%
SUBTOTAL SALES TAX	\$677,551,411	\$662,382,987	\$15,168,424	2.29%	\$3,684,948,008	\$3,557,120,474	\$127,827,534	3.59%
BUSINESS LICENSE FEE MODIFIED BUSINESS TAX	\$6,242 \$195,978,439	\$6,750 \$246,283,643	-\$508 -\$50,305,205	-7.53% -20.43%	\$168,631 \$352,429,498	\$150,729 \$399,500,007	\$17,901 (\$47,070,509)	11.88% -11.78%
TOTAL SALES & BUSINESS TAX	\$873,536,091	\$908,673,380	-\$35,137,289	-3.87%	\$4,037,546,137	\$3,956,771,210	\$80,774,927	2.04%
EXCISE TAXES-FY24 DECEMBER ACTIVITY/JANUARY COLLECTIONS  CIGARETTE TAX  OTHER TOBACCO TAX  LIQUOR TAX  INSURANCE PREMIUM TAX  TIRE TAX  GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR  LIVE ENTERTAINMENT TAX  BANK EXCISE TAX  GOLD AND SILVER EXCISE TAX  REAL PROPERTY TRANSFER TAX  LODGING TAX  J898 FOR TOURISM	\$13.897,170 \$2,548,969 \$6,021,721 \$147,854,580 \$20,802,317 \$12,290,014 \$546,087 \$70,778,462 \$24,445,983	\$11,634,840 \$2,871,074 \$4,912,247 \$135,513,512 \$185,961 \$23,361,159 \$560,000 \$54,917,623 \$26,372,713	\$2,262,330 -\$322,106 \$1,109,473 \$12,341,068 \$14,405 -\$2,558,841 \$1,233,229 -\$13,913 \$15,860,839 -\$1,926,731	19.44% -11.22% 22.59% 9.11% 7.75% -10.95% 11.15% -2.48% 28.88% -7.31%	\$69,897,917.26 \$16,478,974 \$28,572,936 \$288,680,897 \$1,269,547 \$47,414,456 \$62,275,815 \$1,095,780 \$71,610,943 \$52,866,635	\$73,598,342 \$17,263,734 \$27,611,966 \$254,868,195 \$1,290,282 \$49,025,211 \$40,139,006 \$1,125,858 \$55,020,000 \$59,828,676	(\$3,700,425) (\$784,760) \$960,970 \$33,812,702 (\$20,735) (\$1,610,755) \$22,136,809 (\$30,079) \$16,590,943 (\$6,962,042)	-5.03% -4.55% 3.48% 13.27% -1.61% -3.29% 55.15% -2.67% 30.15% -11.64%
3% TO SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX COMMERCE TAX	\$16,778,166 \$3,607,927 \$1,373,609	\$16,305,042 \$2,906,667 \$2,024,476	\$473,124 \$701,260 -\$650,867	2.90% 24.13% -32.15%	\$120,477,890 \$22,103,153 \$32,052,900	\$110,714,620 \$20,038,614 \$24,677,875	\$9,763,270 \$2,064,538 \$7,375,025	8.82% 10.30% 29.89%
COMMERCE TAX RETAIL CANNABIS TAX WHOLESALE CANNABIS TAX	\$5,386,686 \$3,221,526	\$2,024,476 \$6,696,780 \$4,914,502	-\$650,867 -\$1,310,094 -\$1,692,976	-32.15% -19.56% -34.45%	\$35,733,804 \$21,835,939	\$39,008,719 \$26,147,215	(\$3,274,915) (\$4,311,276)	-8.40% -16.49%
TOTAL EXCISE TAXES  PREPARED BY DEPARTMENT OF TAXATION	\$332,005,323	\$306,433,465	\$25,571,859	8.34%	\$888,894,816	\$815,640,140	\$73,254,676	8.98%

### GROSS REVENUE COMPARISONS FOR JANUARY 2024 VS JANUARY 2023

	JANUARY 2024	JANUARY 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
2% SALES TAX 2.6% LOCAL SCHOOL SUPPORT TAX 1/2% BASIC CITY/COUNTY RELIEF TAX 1.34% SUPPLEMENTAL CITY/COUNTY RELIEF TAX COUNTY OPTIONAL TAX	\$137,746,324 \$176,146,045 \$33,838,636 \$118,375,239 \$93,512,949	\$132,369,549 \$168,253,119 \$32,344,815 \$113,144,010 \$89,731,039	\$5,376,775 \$7,892,926 \$1,493,821 \$5,231,229 \$3,781,909	4.06% 4.69% 4.62% 4.62% 4.21%	\$1,048,341,552 \$1,336,449,667 \$256,046,571 \$895,968,671 \$707,760,740	\$1,008,684,170 \$1,287,157,953 \$247,179,795 \$864,894,909 \$685,046,181	\$39,657,382 \$49,291,714 \$8,866,776 \$31,073,762 \$22,714,560	3.93% 3.83% 3.59% 3.59% 3.32%
SUBTOTAL SALES TAX	\$559,619,193	\$535,842,533	\$23,776,660	4.44%	\$4,244,567,201	\$4,092,963,007	\$151,604,194	3.70%
BUSINESS LICENSE FEE MODIFIED BUSINESS TAX	\$0 \$0	\$0 \$0	\$0 \$0	0.00% 0.00%	\$168,631 \$352,429,498	\$150,729 \$399,500,007	\$17,901 (\$47,070,509)	11.88% ) -11.78%
TOTAL SALES & BUSINESS TAX	\$559,619,193	\$535,842,533	\$23,776,660	4.44%	\$4,597,165,330	\$4,492,613,743	\$104,551,586	3 2.33%
EXCISE TAXES-FY24 JANUARY ACTIVITY/FEBRUARY COLLECTIONS  CIGARETTE TAX OTHER TOBACCO TAX LIQUOR TAX INSURANCE PREMIUM TAX INSURANCE PREMIUM TAX SOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR LIVE ENTERTAINMENT TAX BANK EXCISE TAX GOLD AND SILVER EXCISE TAX REAL PROPERTY TRANSFER TAX LODGING TAX	\$9,480,240 \$2,839,526 \$4,106,525 \$0 \$181,579 \$0 \$2,906,501 \$0 \$0	\$9,119,345 \$2,864,427 \$3,946,944 \$0 \$202,423 \$0 \$3,584,588 \$0 \$0	\$360,896 -\$24,902 \$159,582 \$0 -\$20,844 \$0 -\$678,088 \$0 \$0	3.96% -0.87% 4.04% 0.00% -10.30% 0.00% -18.92% 0.00% 0.00%	\$79,378,157 \$19,318,500 \$32,679,461 \$288,680,897 \$1,451,127 \$47,414,456 \$65,182,315 \$1,095,780 \$71,610,943 \$52,866,635	\$82,717,687 \$20,128,161 \$31,558,909 \$254,868,195 \$1,492,705 \$49,025,211 \$43,723,594 \$1,125,858 \$55,020,000 \$59,828,676	(\$3,339,529) (\$809,661) \$1,120,551 \$33,812,702 (\$1,610,755) \$21,458,721 (\$30,079) \$16,590,943 (\$6,962,042)	-4.02% 3.55% 13.27% ) -2.79% ) -3.29% 49.08% ) -2.67% 30.15%
3/8% FOR TOURISM 3% TO SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX COMMERCE TAX RETAIL CANNABIS TAX WHOLESALE CANNABIS TAX	\$2,751,605 \$20,658,470 \$3,814,017 \$922,184 \$8,055,987 \$4,366,862	\$2,908,511 \$20,893,922 \$3,240,196 \$815,868 \$7,159,865 \$4,834,228	-\$156,906 -\$235,452 \$573,821 \$106,316 \$896,122 -\$467,366	-5.39% -1.13% 17.71% 13.03% 12.52% -9.67%	\$19,278,835 \$141,136,360 \$25,917,170 \$32,975,084 \$43,789,791 \$26,202,802	\$18,190,337 \$131,608,542 \$23,278,811 \$25,493,742 \$46,168,584 \$30,981,444	\$1,088,499 \$9,527,818 \$2,638,359 \$7,481,341 (\$2,378,793) (\$4,778,642)	7.24% 11.33% 29.35% ) -5.15%
TOTAL EXCISE TAXES PREPARED BY DEPARTMENT OF TAXATION	\$60,083,496	\$59,570,317	\$513,179	0.86%	\$948,978,312	\$875,210,457	\$73,767,855	5 8.43%

### GROSS REVENUE COMPARISONS FOR FEBRUARY 2024 VS FEBRUARY 2023

	FEBRUARY 2024	FEBRUARY 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
2% SALES TAX 2.6% LOCAL SCHOOL SUPPORT TAX 1/2% BASIC CITY/COUNTY RELIEF TAX 1/3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX COUNTY OPTIONAL TAX	\$138,502,745 \$175,856,829 \$33,740,081 \$118,067,867 \$93,589,831	\$129,452,710 \$163,271,889 \$31,316,734 \$109,589,991 \$86,612,774	\$9,050,035 \$12,584,940 \$2,423,348 \$8,477,876 \$6,977,057	6.99% 7.71% 7.74% 7.74% 8.06%	\$1,186,844,297 \$1,512,306,496 \$289,786,652 \$1,014,036,538 \$801,350,571	\$1,138,136,880 \$1,450,429,842 \$278,496,529 \$974,484,900 \$771,658,955	\$48,707,417 \$61,876,654 \$11,290,124 \$39,551,638 \$29,691,617	4.28% 4.27% 4.05% 4.06% 3.85%
SUBTOTAL SALES TAX	\$559,757,353	\$520,244,098	\$39,513,255	7.60%	\$4,804,324,555	\$4,613,207,105	\$191,117,449	4.14%
BUSINESS LICENSE FEE MODIFIED BUSINESS TAX	\$0 \$0	\$0 \$0	\$0 \$0	0.00% 0.00%	\$168,631 \$352,429,498	\$150,729 \$399,500,007	\$17,901 (\$47,070,509)	11.88% -11.78%
TOTAL SALES & BUSINESS TAX	\$559,757,353	\$520,244,098	\$39,513,255	7.60%	\$5,156,922,683	\$5,012,857,842	\$144,064,841	2.87%
EXCISE TAXES-FY24 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
CIGARETTE TAX OTHER TOBACCO TAX LIQUOR TAX INSURANCE PREMIUM TAX TIRE TAX GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR LIVE ENTERTAINMENT TAX BANK EXCISE TAX GOLD AND SILVER EXCISE TAX REAL PROPERTY TRANSFER TAX LODGING TAX 3/8% FOR TOURISM 3/8 TO SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX COMMERCE TAX RETAIL CANNABIS TAX WHOLESALE CANNABIS TAX	\$9,857,295 \$2,558,108 \$4,026,011 \$170,322 \$29,509,341 \$3,083,678 \$23,382,883 \$3,982,166 \$2,589,157 \$6,412,393 \$3,265,593	\$8,833,860 \$2,643,840 \$3,666,596 \$0 \$166,546 \$0 \$5,235,903 \$0 \$0 \$11,4779,515 \$3,111,079 \$569,836 \$6,188,788 \$4,322,915	\$1,023,435 -\$85,732 \$359,415 \$0 \$3,776 \$0 \$24,273,438 \$8,603,369 \$871,087 \$2,219,320 \$23,605 -\$1,057,322	11.59% -3.24% 9.80% 0.00% 2.27% 0.00% 663.60% 0.00% 0.00% 0.00% 67.61% 68.21% 28.00% 354.37% 3.61% -24.46%	\$89,235,452 \$21,876,608 \$36,705,472 \$288,680,897 \$1,621,449 \$47,414,456 \$34,601,657 \$1,095,780 \$11,825,123 \$52,866,635 \$22,362,514 \$164,519,244 \$29,899,336 \$35,568,816 \$50,202,144 \$29,899,336	\$91,551,547 \$22,772,001 \$35,225,505 \$254,868,195 \$1,669,252 \$49,025,211 \$48,959,4025,211 \$48,959,288,676 \$20,009 \$59,828,676 \$20,098,447 \$146,388,057 \$26,389,890 \$28,063,57371 \$35,304,359	(\$2,316,094) (\$895,394) (\$1,479,967 (\$33,812,702 (\$37,803) (\$1,610,725) (\$45,732,16) (\$30,079) (\$43,194,877) (\$6,962,042) \$2,264,067 \$18,131,187 \$3,509,464 \$9,505,237 (\$2,155,188) (\$5,835,964)	-2.53% -3.93% 4.20% 4.20% -3.27% -2.28% -3.29% 93.41% -2.67% -11.64%
TOTAL EXCISE TAXES	***************************************			70.740/				
PREPARED BY DEPARTMENT OF TAXATION	\$88,836,948	\$51,426,989	\$37,409,959	72.74%	\$978,034,016	\$926,637,446	\$51,396,570	5.55%

### GROSS REVENUE COMPARISONS FOR MARCH 2024 VS MARCH 2023

	MARCH 2024	MARCH 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 MARCH ACTIVITY/APRIL COLLECTIONS								
2% SALES TAX 2.6% LOCAL SCHOOL SUPPORT TAX 1/2% BASIC CITY/COUNTY RELIEF TAX 1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX COUNTY OPTIONAL TAX	\$162,043,939 \$200,558,722 \$38,502,135 \$134,737,195 \$106,813,836	\$154,070,450 \$189,935,078 \$36,516,040 \$127,781,232 \$101,308,125	\$7,973,489 \$10,623,644 \$1,986,095 \$6,955,963 \$5,505,712	5.18% 5.59% 5.44% 5.44% 5.43%	\$1,348,888,236 \$1,712,865,218 \$328,288,787 \$1,148,773,733 \$908,164,408	\$1,292,207,330 \$1,640,364,920 \$315,012,569 \$1,102,266,132 \$872,967,079	\$56,680,906 \$72,500,298 \$13,276,218 \$46,507,601 \$35,197,328	4.39% 4.42% 4.21% 4.22% 4.03%
SUBTOTAL SALES TAX	\$642,655,827	\$609,610,925	\$33,044,903	5.42%	\$5,446,980,382	\$5,222,818,030	\$224,162,352	4.29%
BUSINESS LICENSE FEE MODIFIED BUSINESS TAX	\$3,588 \$223,371,218	\$4,892 \$228,807,522	-\$1,304 -\$5,436,304	-26.65% -2.38%	\$172,219 \$575,800,715	\$155,621 \$628,307,529	\$16,598 (\$52,506,814)	10.67% -8.36%
TOTAL SALES & BUSINESS TAX	\$866,030,633	\$838,423,338	\$27,607,295	3.29%	\$6,022,953,316	\$5,851,281,180	\$171,672,136	2.93%
EXCISE TAXES-FY24 MARCH ACTIVITY/APRIL COLLECTIONS								
CIGARETTE TAX OTHER TOBACCO TAX LIQUOR TAX INSURANCE PREMIUM TAX   RETALIATORY TAX INSURANCE PREMIUM TAX   RETALIATORY TAX TIRE TAX GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR LIVE ENTERTAINMENT TAX BANK EXCISE TAX GOLD AND SILVER EXCISE TAX REAL PROPERTY TRANSFER TAX LODGING TAX 3/8% FOR TOURISM 3/8% FOR TOURISM 3/8% FOR TOURISM COMMERCE TAX COMMERCE TAX RETAIL CANINABIS TAX WHOLESALE CANNABIS TAX	\$8,196,906 \$2,349,913 \$4,052,262 \$136,082,641 \$139,036 \$23,905,746 \$7,453,625 \$528,500 \$20,994,503 \$20,994,503 \$41,137,025 \$747,710 \$6,461,782 \$3,596,964	\$13,367,946 \$3,178,788 \$4,909,577 \$118,848,866 \$19,5708 \$19,451,866 \$19,451,866 \$19,255,580 \$566,134 \$12,809,170 \$22,487,356 \$3,397,603 \$25,547,526 \$3,556,607 \$1,202,903 \$7,428,033 \$4,860,509	-\$5,171,040 -\$828,875 -\$857,315 \$17,233,776 -\$2,672 \$4,454,060 -\$3,801,955 -\$37,634 -\$12,809,136 -\$571,113 -\$4,553,022 -\$580,418 -\$455,193 -\$3,831,009 -\$1,263,545	-38.68% -26.08% -17.46% -17.46% -1.37% -2.90% -33.78% -6.65% -100.00% -11.91% -17.82% -16.81% -37.84% -51.58% -26.00%	\$97,432,359 \$24,226,521 \$40,757,734 \$424,763,539 \$1,814,485 \$71,320,202 \$102,145,282 \$1624,280 \$71,610,943 \$78,031,312 \$25,188,904 \$185,513,747 \$34,036,362 \$36,316,525 \$56,663,966 \$33,065,359	\$104,919,493 \$25,950,789 \$40,135,082 \$373,717,061 \$1,854,960 \$68,476,898 \$60,215,077 \$1,691,992 \$67,829,170 \$82,316,033 \$23,495,949 \$171,935,883 \$29,946,497 \$27,266,481 \$59,785,404 \$40,164,868	(\$7,487,134) (\$1,724,268) \$622,652 (\$51,046,478) \$2,843,305 (\$47,72) \$3,781,773 (\$4,284,721) \$1,692,954 \$13,578,164 \$4,089,865 \$9,050,044 (\$3,121,439) (\$7,099,509)	-7.14% -6.64% 1.55% 13.66% -2.18% 4.15% 69.63% -4.00% 5.58% -5.21% -7.21% 7.90% 13.66% -3.319% -5.22% -17.68%
TOTAL EXCISE TAXES	\$246,691,681	\$253,063,890	-\$9,237,027	-3.65%	\$1,284,511,517	\$1,179,701,336	\$104,810,181	8.88%
PREPARED BY DEPARTMENT OF TAXATION								

# GROSS REVENUE COMPARISONS FOR APRIL 2024 VS APRIL 2023

	APRIL 2024	APRIL 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 APRIL ACTIVITY/MAY COLLECTIONS								
2% SALES TAX	\$152,028,254	\$140,247,198	\$11,781,056	8.40%	\$1,500,916,490	\$1,432,454,528	\$68,461,962	4.78%
2.6% LOCAL SCHOOL SUPPORT TAX	\$185,353,730	\$177,773,792	\$7,579,938	4.26%	\$1,898,218,948	\$1,818,138,712	\$80,080,236	4.40%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,504,757	\$34,075,477	\$1,429,280	4.19%	\$363,793,544	\$349,088,046	\$14,705,498	4.21%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$124,247,683	\$119,259,438	\$4,988,245	4.18%	\$1,273,021,416	\$1,221,525,570	\$51,495,846	4.22%
COUNTY OPTIONAL TAX	\$98,345,419	\$94,560,222	\$3,785,197	4.00%	\$1,006,509,827	\$967,527,301	\$38,982,525	4.03%
SUBTOTAL SALES TAX	\$595,479,843	\$565,916,128	\$29,563,715	5.22%	\$6,042,460,225	\$5,788,734,158	\$253,726,067	4.38%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$172,219	\$155,621	\$16,598	10.67%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$575,800,715	\$628,307,529	(\$52,506,814)	-8.36%
TOTAL SALES & BUSINESS TAX	\$595,479,843	\$565,916,128	\$29,563,715	5.22%	\$6,618,433,159	\$6,417,197,308	\$201,235,851	3.14%
EXCISE TAXES-FY24 APRIL ACTIVITY/MAY COLLECTIONS								
CIGARETTE TAX	\$11,213,346	\$11,634,840	-\$421,494	-3.62%	\$108,645,705	\$116,554,333	(\$7,908,628)	
OTHER TOBACCO TAX	\$2,921,126	\$2,836,247	\$84,879	2.99%	\$27,147,647	\$28,787,036	(\$1,639,389)	
LIQUOR TAX	\$4,933,234	\$3,919,990	\$1,013,244	25.85%	\$45,690,968	\$44,055,072	\$1,635,896	3.71%
INSURANCE PREMIUM TAX   RETALIATORY TAX TIRE TAX	\$0 \$189.584	\$0 \$188.562	\$0 \$1.023	0.00% 0.54%	\$424,763,539 \$2.004.069	\$373,717,061 \$2.043.521	\$51,046,478 (\$39,452)	13.66% -1.93%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$109,364	\$100,302	\$1,023	0.00%	\$71.320.202	\$68.476.898	\$2.843.305	4.15%
LIVE ENTERTAINMENT TAX	\$6.910.266	\$7.174.496	-\$264.230	-3.68%	\$109.055.548	\$67,389,573	\$41.665.975	61.83%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,624,280	\$1,691,992	(\$67,712)	
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$71,610,943	\$67,829,170	\$3,781,773	5.58%
REAL PROPERTY TRANSFER TAX LODGING TAX	\$0	\$0	\$0	0.00%	\$78,031,312	\$82,316,033	(\$4,284,721)	-5.21%
3/8% FOR TOURISM	\$2,496,121	\$2,349,406	\$146,715	6.24%	\$27,685,025	\$25,845,356	\$1,839,670	7.12%
3% TO SCHOOL SUPPORT FUND	\$18,417,556	\$16,948,021	\$1,469,535	8.67%	\$203,931,303	\$188,883,604	\$15,047,699	7.97%
TRANSPORTATION CONNECTION TAX	\$3,144,070	\$2,949,586	\$194,484	6.59%	\$37,180,431	\$32,896,083	\$4,284,348	13.02%
COMMERCE TAX	\$613,996	\$514,849	\$99,147	19.26%	\$36,926,046	\$27,781,331	\$9,144,716	32.92%
RETAIL CANNABIS TAX	\$7,007,081	\$7,009,814	-\$2,733	-0.04%	\$63,671,047	\$66,795,218	(\$3,124,172)	
WHOLESALE CANNABIS TAX	\$3,414,753	\$4,372,900	-\$958,147	-21.91%	\$36,480,112	\$44,537,768	(\$8,057,656)	-18.09%
TOTAL EXCISE TAXES			64.000.404	0.070/	64 045 700 470	#4 000 000 040	6400 400 400	0.500/
PREPARED BY DEPARTMENT OF TAXATION	\$61,261,136	\$59,898,712	\$1,362,424	2.27%	\$1,345,768,178	\$1,239,600,048	\$106,168,129	8.56%

# GROSS REVENUE COMPARISONS FOR MAY 2024 VS MAY 2023

	MAY 2024	MAY 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 MAY ACTIVITY/JUNE COLLECTIONS								
2% SALES TAX 2.6% LOCAL SCHOOL SUPPORT TAX 1/2% BASIC CITY/COUNTY RELIEF TAX 1 3/4% SUPPLEMITAL CITY/COUNTY RELIEF TAX COUNTY OPTIONAL TAX	\$151,027,067 \$192,998,474 \$37,028,096 \$129,576,089 \$102,343,746	\$152,562,214 \$191,449,588 \$36,791,731 \$128,751,228 \$101,550,722	-\$1,535,148 \$1,548,887 \$236,365 \$824,860 \$793,024	-1.01% 0.81% 0.64% 0.64% 0.78%	\$1,651,943,557 \$2,091,217,422 \$400,821,641 \$1,402,597,504 \$1,108,853,572	\$1,585,016,742 \$2,009,588,300 \$385,879,777 \$1,350,276,798 \$1,069,078,023	\$66,926,815 \$81,629,122 \$14,941,864 \$52,320,706 \$39,775,550	4.22% 4.06% 3.87% 3.87% 3.72%
SUBTOTAL SALES TAX	\$612,973,471	\$611,105,482	\$1,867,989	0.31%	\$6,655,433,696	\$6,399,839,640	\$255,594,056	3.99%
BUSINESS LICENSE FEE MODIFIED BUSINESS TAX		\$0 \$0	\$0 \$0	0.00% 0.00%	\$172,219 \$575,800,715	\$155,621 \$628,307,529	\$16,598 (\$52,506,814)	10.67% -8.36%
TOTAL SALES & BUSINESS TAX	\$612,973,471	\$611,105,482	\$1,867,989	0.31%	\$7,231,406,630	\$7,028,302,790	\$203,103,840	2.89%
EXCISE TAXES-FY24 MAY ACTIVITY/JUNE COLLECTIONS  CIGARETTE TAX OTHER TOBACCO TAX LIQUOR TAX INSURANCE PREMIUM TAX   RETALIATORY TAX TIRE TAX GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR LIVE ENTERTAINMENT TAX BANK EXCISE TAX GOLD AND SILVER EXCISE TAX REAL PROPERTY TRANSFER TAX LODGING TAX 3/6 FOR TOURISM 3/6 TOR SCHOOL SUPPORT FUND TRANSPORTATION CONNECTION TAX COMMERCE TAX RETAL CANNABIS TAX WHOLESALE CANNABIS TAX	\$9,641,835 \$2,995,172 \$4,579,005 \$203,758 \$8,479,984 \$3,156,232 \$23,682,219 \$4,294,203 \$1,307,100 \$5,763,865 \$3,586,529	\$14,112,630 \$3,418,911 \$4,781,057 \$0 \$213,341 \$0 \$4,669,356 \$0 \$0 \$19,355,127 \$3,529,952 \$452,925 \$6,797,124 \$4,029,020	\$4,470,795 -\$423,739 -\$202,052 -\$9,564 -\$0 -\$3,810,628 -\$0 -\$525,336 -\$4,327,092 -\$764,251 -\$854,175 -\$1,033,259 -\$44,251	-31.68% -12.39% -4.23% 0.00% -4.49% 0.00% 0.00% 0.00% 0.00% 22.36% 21.65% 188.59% -15.20%	\$118,287,540 \$30,142,819 \$50,269,97 \$424,769,973 \$2,207,827 \$71,320,202 \$117,535,532 \$16,624,280 \$71,610,943 \$78,031,312 \$30,841,256,84 \$227,613,522,80 \$41,474,634 \$38,233,046 \$69,434,912 \$40,066,641	\$130,666,963 \$32,205,947 \$48,836,129 \$373,717,061 \$2,256,863 \$88,476,898 \$72,056,929 \$1691,992 \$67,829,170 \$82,316,033 \$28,476,255 \$208,238,731 \$36,426,035 \$28,234,256 \$73,592,342 \$48,456,6788	(\$12,379,423) (\$2,063,128) \$1,433,844 \$51,046,478 (\$49,036) \$2,843,305 \$45,476,602 (\$67,712) \$3,781,773 \$4,284,721) \$2,365,005 \$19,374,792 \$5,048,599 \$9,998,790 (\$4,157,431) (\$8,500,145,7431)	-9.47% -6.41% 2.94% 13.66% -2.17% 4.15% 63.11% -4.00% 5.58% -5.21%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$67,689,901	\$63,990,340	\$3,699,561	5.78%	\$1,413,457,979	\$1,303,590,388	\$109,867,591	8.43%

# GROSS REVENUE COMPARISONS FOR JUNE 2024 VS JUNE 2023

	JUNE 2024	JUNE 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 JUNE ACTIVITY/JULY COLLECTIONS								
2% SALES TAX	\$152,299,650	\$151,646,449	\$653,201	0.43%	\$1,804,243,207	\$1,736,663,191	\$67,580,015	3.89%
2.6% LOCAL SCHOOL SUPPORT TAX	\$189,925,428	\$189,287,108	\$638,320	0.34%	\$2,281,142,850	\$2,198,875,408	\$82,267,442	3.74%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,529,787	\$36,076,120	\$453,667	1.26%	\$437,351,427	\$421,955,897	\$15,395,530	3.65%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$127,833,255	\$126,290,248	\$1,543,006	1.22%	\$1,530,430,759	\$1,476,567,047	\$53,863,712	3.65%
COUNTY OPTIONAL TAX	\$100,699,120	\$99,602,445	\$1,096,674	1.10%	\$1,209,552,692	\$1,168,680,468	\$40,872,224	3.50%
SUBTOTAL SALES TAX	\$607,287,238.820	\$602,902,371	\$4,384,868	0.73%	\$7,262,720,935	\$7,002,742,011	\$259,978,924	3.71%
BUSINESS LICENSE FEE	\$6,159	\$21,207	-\$15,048	-70.96%	\$178,378	\$176,828	\$1,550	0.88%
MODIFIED BUSINESS TAX	\$213,186,038	\$218,272,113	-\$5,086,076	-2.33%	\$788,986,753	\$846,579,642	(\$57,592,889)	-6.80%
TOTAL SALES & BUSINESS TAX	\$820,479,436	\$821,195,691	-\$716,256	-0.09%	\$8,051,886,066	\$7,849,498,481	\$202,387,584	2.58%
EXCISE TAXES-FY24 JUNE ACTIVITY/JULY COLLECTIONS								
CIGARETTE TAX	\$12,234,088	\$13,082,103	-\$848,015	-6.48%	\$130,521,628	\$143,749,066	(\$13,227,438)	
OTHER TOBACCO TAX LIQUOR TAX	\$2,789,846 \$4,590,684	\$2,952,869 \$2,636,724	-\$163,023 \$1,953,960	-5.52% 74.11%	\$32,932,665 \$54.860.657	\$35,158,816 \$51,472,853	(\$2,226,151)	-6.33% 6.58%
INSURANCE PREMIUM TAX   RETALIATORY TAX	\$4,590,684 \$159.694.798	\$141,921,800	\$1,953,960	12.52%	\$54,860,657 \$584.458.337	\$51,472,853 \$515.638.861	\$3,387,803 \$68.819.476	13.35%
TIRE TAX	\$159,694,798	\$141,921,800	-\$3,767	-1.82%	\$2.411.305	\$2,464,108	(\$52,803)	
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$22.804.048	\$28.051.158	-\$5,247,109	-18.71%	\$94.124.251	\$96,528,055	(\$2,403,805)	-2.14%
LIVE ENTERTAINMENT TAX	\$11.889.342	\$7,998,664	\$3.890.678	48.64%	\$129.274.874	\$80.057.593	\$49.217.281	61.48%
BANK EXCISE TAX	\$536.270	\$558.528	-\$22.258	-3.99%	\$2,160,550	\$2.250.520	(\$89,971)	-4.00%
GOLD AND SILVER EXCISE TAX	\$119.029	\$452,579	-\$333.551	-73.70%	\$71,729,972	\$68,281,750	\$3,448,222	5.05%
REAL PROPERTY TRANSFER TAX	\$30,959,061	\$28,296,267	\$2,662,794	9.41%	\$108,990,372	\$110,612,300	(\$1,621,927)	
LODGING TAX 3/8% FOR TOURISM	\$141.281	\$2,426,372	-\$2,285,091	-94.18%	\$30.982.538	\$30.902.624	\$79.914	0.26%
3% TO SCHOOL SUPPORT FUND	\$544.571	\$17.186.533	-\$16,641,962	-96.83%	\$228,158,094	\$225,425,264	\$2,732,830	1.21%
TRANSPORTATION CONNECTION TAX	\$3,683,167	\$3,552,297	\$130,870	3.68%	\$45,157,801	\$39,978,332	\$5,179,469	12.96%
COMMERCE TAX*	\$283,171,638	\$274,059,934	\$9,111,704	3.32%	\$321,404,684	\$302,294,190	\$19,110,495	6.32%
RETAIL CANNABIS TAX	\$7,365,250	\$6,514,549	\$850,701	13.06%	\$76,800,162	\$80,106,892	(\$3,306,730)	-4.13%
WHOLESALE CANNABIS TAX	\$3,670,506	\$4,417,867	-\$747,361	-16.92%	\$43,737,147	\$52,984,655	(\$9,247,509)	-17.45%
TOTAL EXCISE TAXES								
PREPARED BY DEPARTMENT OF TAXATION	\$544,397,056	\$534,315,489	\$10,081,567	1.89%	\$1,957,705,035	\$1,837,905,877	\$119,799,158	6.52%

PREPARED BY DEPARTMENT OF TAXATION

<sup>\*</sup>Commerce tax reporting will not be final until September