

GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2023

SALES & BUSINESS TAX COLLECTIONS

	JULY 2022	AUGUST 2022	SEPTEMBER 2022	OCTOBER 2022	NOVEMBER 2022	DECEMBER 2022	JANUARY 2023	FEBRUARY 2023	MARCH 2023	APRIL 2023	MAY 2023	JUNE 2023	TOTAL
2% SALES TAX	\$138,419,650	\$141,678,532	\$143,103,864	\$148,786,371	\$140,956,410	\$168,369,794	\$132,369,549	\$129,452,710	\$154,070,450	\$140,247,198	\$152,562,214	\$161,646,449	\$1,736,663,191
2.6% LOCAL SCHOOL SUPPORT TAX	\$177,457,864	\$180,220,866	\$184,962,321	\$187,739,163	\$180,401,697	\$208,122,804	\$168,253,119	\$163,271,869	\$189,935,078	\$177,773,792	\$191,449,568	\$199,287,108	\$2,198,875,408
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,065,021	\$34,663,982	\$35,358,596	\$36,072,855	\$34,699,095	\$39,975,432	\$32,344,815	\$31,316,734	\$36,516,040	\$34,075,477	\$36,791,731	\$36,076,120	\$421,955,897
1.34% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$119,199,021	\$121,300,962	\$123,733,020	\$126,234,361	\$121,425,711	\$139,857,824	\$113,144,010	\$109,589,991	\$127,781,232	\$119,259,438	\$128,751,228	\$126,290,248	\$1,476,567,047
COUNTY OPTIONAL TAX	\$94,161,698	\$95,483,397	\$97,786,560	\$100,606,837	\$96,219,576	\$111,057,113	\$89,731,039	\$86,612,774	\$101,308,125	\$94,560,222	\$101,550,722	\$99,602,445	\$1,168,080,468
SUBTOTAL SALES TAX	\$563,303,214	\$573,347,838	\$584,944,360	\$599,439,586	\$573,702,489	\$662,382,987	\$535,842,533	\$520,244,098	\$609,610,925	\$565,916,128	\$611,105,482	\$602,902,371	\$7,002,742,011
BUSINESS LICENSE FEE	\$0	\$0	\$143,979	\$0	\$0	\$6,750	\$0	\$0	\$4,892	\$0	\$0	\$21,207	\$176,828
MODIFIED BUSINESS TAX	\$0	\$0	\$153,216,363	\$0	\$0	\$246,283,643	\$0	\$0	\$238,807,522	\$0	\$0	\$218,272,113	\$846,579,642
TOTAL SALES & BUSINESS TAX	\$563,303,214	\$573,347,838	\$738,304,703	\$599,439,586	\$573,702,489	\$908,673,380	\$535,842,533	\$520,244,098	\$838,423,338	\$565,916,128	\$611,105,482	\$821,195,691	\$7,849,496,481

EXCISE TAXES COLLECTIONS

CIGARETTE TAX	\$11,634,840	\$15,468,681	\$10,611,279	\$10,773,025	\$13,475,676	\$11,634,840	\$9,119,345	\$8,833,860	\$13,367,946	\$11,634,840	\$14,112,630	\$13,082,103	\$143,749,065.73
INSURANCE PREMIUM TAX	\$0	\$0	\$119,354,683	\$0	\$0	\$135,513,512	\$0	\$0	\$118,848,866	\$0	\$0	\$141,921,800	\$515,638,860.90
TIRE TAX	\$190,838	\$200,226	\$241,570	\$229,273	\$242,415	\$185,961	\$202,423	\$166,546	\$195,708	\$188,562	\$213,341	\$207,245	\$2,464,107.50
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$25,664,053	\$0	\$0	\$23,381,159	\$0	\$0	\$19,451,686	\$0	\$0	\$33,051,158	\$95,529,055.16
LIVE ENTERTAINMENT TAX	\$4,558,880	\$4,698,385	\$9,788,941	\$3,217,719	\$6,818,296	\$11,056,785	\$3,584,588	\$5,235,903	\$7,174,496	\$4,669,356	\$7,998,664	\$80,057,592.96	\$799,866.64
BANK EXCISE TAX	\$0	\$0	\$65,859	\$0	\$0	\$60,000	\$0	\$0	\$66,134	\$0	\$0	\$58,528	\$2,250,520.13
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$102,377	\$0	\$0	\$54,817,623	\$0	\$0	\$12,899,110	\$0	\$0	\$45,719	\$63,231,749.51
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$33,455,963	\$0	\$0	\$26,372,713	\$0	\$0	\$22,487,356	\$0	\$0	\$28,296,267	\$110,612,299.60
LODGING TAX	\$2,549,301	\$2,059,298	\$2,815,428	\$2,962,180	\$2,695,536	\$2,200,083	\$2,908,511	\$1,908,110	\$3,397,503	\$2,349,406	\$2,630,896	\$2,426,372	\$30,902,623.61
3/8% FOR TOURISM	\$18,294,510	\$14,620,434	\$19,644,875	\$21,843,202	\$20,006,559	\$16,305,042	\$20,893,922	\$14,779,515	\$25,547,526	\$16,948,021	\$19,355,127	\$17,186,533	\$225,425,264.19
TRANSPORTATION CONNECTION TAX	\$3,648,228	\$2,886,788	\$3,425,931	\$2,075,857	\$4,988,243	\$2,986,667	\$3,240,196	\$3,111,079	\$3,556,607	\$2,949,586	\$3,529,952	\$3,552,297	\$39,879,331.83
COMMERCE TAX	\$7,763,514	\$6,538,186	\$4,059,327	\$2,705,082	\$1,587,289	\$2,024,476	\$815,868	\$569,836	\$1,202,903	\$514,849	\$452,925	\$274,059,934	\$302,294,189.52
RETAIL CANNABIS TAX	\$6,591,049	\$6,169,050	\$6,397,384	\$6,724,698	\$6,429,758	\$6,696,780	\$7,159,865	\$6,188,788	\$7,009,814	\$6,797,124	\$6,514,549	\$6,514,549	\$80,106,891.77
WHOLESALE CANNABIS TAX	\$4,083,551	\$5,103,227	\$3,975,705	\$3,604,050	\$4,461,180	\$4,914,502	\$4,654,228	\$4,227,915	\$4,860,509	\$4,572,900	\$4,029,020	\$4,417,867	\$52,984,655.98
TOTAL EXCISE TAXES	\$66,641,841.97	\$65,831,259.64	\$247,751,068.89	\$61,711,535.26	\$67,270,969.53	\$306,433,464.63	\$59,570,317.22	\$51,426,989.17	\$253,063,890.11	\$59,898,711.97	\$63,990,339.60	\$54,315,489.16	\$1,837,905,877.15

PREPARED BY DEPARTMENT OF TAXATION

**GROSS REVENUE COMPARISONS
FOR SEPTEMBER 2023 VS SEPTEMBER 2022**

	SEPTEMBER 2023	SEPTEMBER 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
2% SALES TAX	\$150,606,779	\$143,103,864	\$7,502,916	5.24%	\$446,522,505	\$423,202,045	\$23,320,460	5.51%
2.6% LOCAL SCHOOL SUPPORT TAX	\$191,720,757	\$184,962,321	\$6,758,436	3.65%	\$569,121,614	\$542,641,151	\$26,480,464	4.88%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,797,958	\$35,358,596	\$1,439,363	4.07%	\$109,235,933	\$104,087,598	\$5,148,334	4.95%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$128,771,973	\$123,733,020	\$5,038,953	4.07%	\$382,247,587	\$364,233,003	\$18,014,584	4.95%
COUNTY OPTIONAL TAX	\$101,496,013	\$97,786,560	\$3,709,453	3.79%	\$300,976,967	\$287,431,615	\$13,545,352	4.71%
SUBTOTAL SALES TAX	\$609,393,480	\$584,944,360	\$24,449,120	4.18%	\$1,808,104,605	\$1,721,595,412	\$86,509,193	5.02%
BUSINESS LICENSE FEE	\$162,389	\$143,979	\$18,410	12.79%	\$162,389	\$143,979	\$18,410	12.79%
MODIFIED BUSINESS TAX	\$156,451,059	\$153,216,363	\$3,234,696	2.11%	\$156,451,059	\$153,216,363	\$3,234,696	2.11%
TOTAL SALES & BUSINESS TAX	\$766,006,928	\$738,304,703	\$27,702,225	3.75%	\$1,964,718,054	\$1,874,955,755	\$89,762,299	4.79%
EXCISE TAXES-FY24 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
CIGARETTE TAX	\$11,590,401	\$10,611,279	\$979,122	9.23%	\$35,953,541	\$37,714,801	(\$1,761,260)	-4.67%
OTHER TOBACCO TAX	\$2,624,575	\$3,088,089	-\$463,513	-15.01%	\$9,186,222	\$8,785,622	(\$579,400)	-6.81%
LIQUOR TAX	\$4,008,226	\$4,552,707	-\$544,480	-11.96%	\$15,036,267	\$14,189,289	\$846,977	5.97%
INSURANCE PREMIUM TAX	\$140,826,317	\$119,354,683	\$21,471,634	17.99%	\$140,826,317	\$119,354,683	\$21,471,634	17.99%
TIRE TAX	\$215,304	\$241,570	-\$26,265	-10.87%	\$634,021	\$632,633	\$1,388	0.22%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$26,612,139	\$25,664,053	\$948,086	3.69%	\$26,612,139	\$25,664,053	\$948,086	3.69%
LIVE ENTERTAINMENT TAX	\$15,515,401	\$9,788,941	\$5,726,459	58.50%	\$29,173,709	\$19,046,206	\$10,127,503	53.17%
BANK EXCISE TAX	\$549,692	\$565,858	-\$16,166	-2.86%	\$549,692	\$565,858	(\$16,166)	-2.86%
GOLD AND SILVER EXCISE TAX	\$832,481	\$102,377	\$730,104	713.15%	\$832,481	\$102,377	\$730,104	713.15%
REAL PROPERTY TRANSFER TAX	\$28,420,652	\$33,455,963	-\$5,035,311	-15.05%	\$28,420,652	\$33,455,963	(\$5,035,311)	-15.05%
LODGING TAX								
3/8% FOR TOURISM	\$2,751,749	\$2,815,428	-\$63,678	-2.26%	\$7,605,913	\$7,424,027	\$181,886	2.45%
3% TO SCHOOL SUPPORT FUND	\$19,272,012	\$19,644,875	-\$372,863	-1.90%	\$53,530,367	\$52,559,818	\$970,549	1.85%
TRANSPORTATION CONNECTION TAX	\$3,695,944	\$3,432,831	\$263,113	7.66%	\$10,374,081	\$10,067,847	\$306,234	3.04%
COMMERCE TAX	\$13,311,391	\$4,059,327	\$9,252,065	227.92%	\$24,627,655	\$18,361,027	\$6,266,628	34.13%
RETAIL CANNABIS TAX	\$6,175,564	\$6,397,384	-\$221,820	-3.47%	\$19,118,018	\$19,157,483	(\$39,465)	-0.21%
WHOLESALE CANNABIS TAX	\$3,663,097	\$3,975,705	-\$312,608	-7.86%	\$11,376,790	\$13,162,483	(\$1,785,693)	-13.57%
TOTAL EXCISE TAXES	\$280,064,947	\$247,751,069	\$32,313,878	13.04%	\$412,857,865	\$380,224,171	\$32,633,695	8.58%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR OCTOBER 2023 VS OCTOBER 2022**

	OCTOBER 2023	OCTOBER 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
2% SALES TAX	\$145,855,189	\$148,786,371	-\$2,931,182	-1.97%	\$592,377,693	\$571,988,416	\$20,389,277	3.56%
2.6% LOCAL SCHOOL SUPPORT TAX	\$189,410,189	\$187,739,163	\$1,671,026	0.89%	\$758,531,803	\$730,380,313	\$28,151,490	3.85%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,893,222	\$36,072,855	-\$179,633	-0.50%	\$145,129,155	\$140,160,453	\$4,968,701	3.55%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$125,609,754	\$126,234,361	-\$624,607	-0.49%	\$507,857,341	\$490,467,364	\$17,389,977	3.55%
COUNTY OPTIONAL TAX	\$99,363,244	\$100,606,837	-\$1,243,593	-1.24%	\$400,340,211	\$388,038,452	\$12,301,759	3.17%
SUBTOTAL SALES TAX	\$596,131,597	\$599,439,586	-\$3,307,989	-0.55%	\$2,404,236,203	\$2,321,034,998	\$83,201,205	3.58%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$162,389	\$143,979	\$18,410	12.79%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$156,451,059	\$153,216,363	\$3,234,696	2.11%
TOTAL SALES & BUSINESS TAX	\$596,131,597	\$599,439,586	-\$3,307,989	-0.55%	\$2,560,849,651	\$2,474,395,341	\$86,454,310	3.49%
EXCISE TAXES-FY24 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
CIGARETTE TAX	\$9,866,721	\$10,773,025	-\$906,304	-8.41%	\$45,820,262	\$48,487,826	(\$2,667,563)	-5.50%
OTHER TOBACCO TAX	\$2,878,266	\$3,023,636	-\$145,371	-4.81%	\$11,064,487	\$11,789,258	(\$724,771)	-6.15%
LIQUOR TAX	\$4,776,199	\$4,552,813	\$223,386	4.91%	\$19,812,466	\$18,742,102	\$1,070,363	5.71%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$140,826,317	\$119,354,683	\$21,471,634	17.99%
TIRE TAX	\$210,149	\$229,273	-\$19,124	-8.34%	\$844,171	\$861,906	(\$17,736)	-2.06%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$26,612,139	\$25,664,053	\$948,086	3.69%
LIVE ENTERTAINMENT TAX	\$13,445,864	\$3,217,719	\$10,228,146	317.87%	\$42,619,573	\$22,263,924	\$20,355,649	91.43%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$549,692	\$565,858	(\$16,166)	-2.86%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$832,481	\$102,377	\$730,104	713.15%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$28,420,652	\$33,455,963	(\$5,035,311)	-15.05%
LODGING TAX	\$3,504,223	\$2,962,180	\$542,043	18.30%	\$11,116,843	\$10,386,207	\$730,636	7.03%
3/8% FOR TOURISM	\$26,711,979	\$21,843,202	\$4,868,777	22.29%	\$80,242,346	\$74,403,020	\$5,839,326	7.85%
3% TO SCHOOL SUPPORT FUND	\$4,344,316	\$2,075,657	\$2,268,659	109.28%	\$14,718,398	\$12,143,704	\$2,574,694	21.20%
TRANSPORTATION CONNECTION TAX	\$3,500,088	\$2,705,082	\$795,006	29.39%	\$28,127,743	\$21,068,109	\$7,061,634	33.52%
COMMERCE TAX	\$6,265,757	\$6,724,698	-\$458,942	-6.82%	\$25,383,775	\$25,882,181	(\$498,406)	-1.93%
RETAIL CANNABIS TAX	\$3,713,099	\$3,604,050	\$109,049	3.03%	\$15,089,889	\$16,766,533	(\$1,676,644)	-10.00%
WHOLESALE CANNABIS TAX								
TOTAL EXCISE TAXES	\$79,216,661	\$61,711,535	\$17,505,126	28.37%	\$492,081,233	\$441,935,706	\$50,145,528	11.35%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR NOVEMBER 2023 VS NOVEMBER 2022**

	NOVEMBER 2023	NOVEMBER 2022	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY24 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS								
2% SALES TAX	\$149,986,260	\$140,956,410	\$9,029,849	6.41%	\$742,363,953	\$712,944,826	\$29,419,127	4.13%
2.6% LOCAL SCHOOL SUPPORT TAX	\$189,583,745	\$180,401,697	\$9,182,049	5.09%	\$948,115,549	\$910,782,010	\$37,333,539	4.10%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,307,341	\$34,699,095	\$1,608,247	4.63%	\$181,436,496	\$174,859,548	\$6,576,948	3.76%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$127,058,256	\$121,425,711	\$5,632,545	4.64%	\$634,915,596	\$611,893,075	\$23,022,522	3.76%
COUNTY OPTIONAL TAX	\$100,224,792	\$96,219,576	\$4,005,216	4.16%	\$500,565,003	\$484,258,028	\$16,306,975	3.37%
SUBTOTAL SALES TAX	\$603,160,395	\$573,702,489	\$29,457,906	5.13%	\$3,007,396,597	\$2,894,737,487	\$112,659,111	3.89%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$162,389	\$143,979	\$18,410	12.79%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$156,451,059	\$153,216,363	\$3,234,696	2.11%
TOTAL SALES & BUSINESS TAX	\$603,160,395	\$573,702,489	\$29,457,906	5.13%	\$3,164,010,046	\$3,048,097,830	\$115,912,216	3.80%
EXCISE TAXES-FY24 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS								
CIGARETTE TAX	\$10,180,485	\$13,475,676	-\$3,295,191	-24.45%	\$56,000,747	\$61,963,502	(\$5,962,755)	-9.62%
OTHER TOBACCO TAX	\$2,865,518	\$2,603,401	\$262,117	10.07%	\$13,930,005	\$14,392,659	(\$462,654)	-3.21%
LIQUOR TAX	\$2,738,749	\$3,957,616	-\$1,218,867	-30.80%	\$22,551,215	\$22,699,719	(\$148,504)	-0.65%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$140,826,317	\$119,354,683	\$21,471,634	17.99%
TIRE TAX	\$225,011	\$242,415	-\$17,404	-7.18%	\$1,069,162	\$1,104,321	(\$35,139)	-3.18%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$26,612,139	\$25,664,053	\$948,086	3.69%
LIVE ENTERTAINMENT TAX	\$7,366,228	\$6,818,296	\$547,931	8.04%	\$49,985,801	\$29,082,221	\$20,903,580	71.88%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$549,692	\$565,858	(\$16,166)	-2.88%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$832,481	\$102,377	\$730,104	713.15%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$28,420,652	\$33,455,963	(\$5,035,311)	-15.05%
LODGING TAX	\$3,158,647	\$2,695,536	\$463,111	17.18%	\$14,275,489	\$13,081,743	\$1,193,746	9.13%
3/8% FOR TOURISM	\$23,457,379	\$20,006,559	\$3,450,820	17.25%	\$103,699,724	\$94,409,579	\$9,290,146	9.84%
3% TO SCHOOL SUPPORT FUND	\$3,776,828	\$4,988,243	-\$1,211,415	-24.29%	\$18,495,225	\$17,131,947	\$1,363,279	7.96%
TRANSPORTATION CONNECTION TAX	\$2,551,547	\$1,587,289	\$964,258	60.75%	\$30,679,290	\$22,683,399	\$8,025,892	35.43%
COMMERCE TAX	\$4,963,343	\$6,429,758	-\$1,466,415	-22.81%	\$30,347,119	\$32,311,940	(\$1,964,821)	-6.08%
RETAIL CANNABIS TAX	\$3,524,525	\$4,466,180	-\$941,655	-21.08%	\$18,614,413	\$21,232,713	(\$2,618,300)	-12.33%
WHOLESALE CANNABIS TAX								
TOTAL EXCISE TAXES	\$64,808,259	\$67,270,970	-\$2,462,710	-3.66%	\$556,889,493	\$509,206,675	\$47,682,818	9.36%
PREPARED BY DEPARTMENT OF TAXATION								

