

**GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2023**

SALES & BUSINESS TAX COLLECTIONS	JULY 2023	AUGUST 2023	SEPTEMBER 2023	OCTOBER 2023	NOVEMBER 2023	DECEMBER 2023	JANUARY 2024	FEBRUARY 2024	MARCH 2024	APRIL 2024	MAY 2024	JUNE 2024	TOTAL
2% SALES TAX	\$149,376,164	\$146,539,562	\$150,606,779	\$145,855,189	\$149,986,260	\$168,231,274	\$137,746,324	\$138,502,745	\$162,043,939	\$152,028,254	\$151,027,067	\$152,299,650	\$1,804,243,207
2.6% LOCAL SCHOOL SUPPORT TAX	\$190,399,528	\$187,001,330	\$191,720,757	\$189,410,189	\$189,583,745	\$212,188,074	\$176,146,045	\$175,856,829	\$200,558,722	\$185,353,730	\$192,998,474	\$189,925,428	\$2,281,142,850
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,517,916	\$35,920,058	\$36,797,958	\$35,893,222	\$36,307,341	\$40,771,439	\$33,838,636	\$33,740,081	\$38,502,135	\$35,504,757	\$37,028,096	\$36,529,787	\$437,351,427
1/34% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$127,780,119	\$125,695,495	\$128,771,973	\$125,609,754	\$127,058,296	\$142,677,835	\$118,375,239	\$118,067,867	\$134,737,195	\$124,247,683	\$129,576,069	\$127,833,255	\$1,530,430,759
COUNTY OPTIONAL TAX	\$100,487,540	\$98,993,414	\$101,496,013	\$99,363,244	\$100,224,792	\$113,682,789	\$93,512,949	\$93,589,831	\$106,813,836	\$98,345,419	\$102,343,746	\$100,699,120	\$1,209,552,692
SUBTOTAL SALES TAX	\$604,561,267	\$594,149,858	\$609,393,480	\$596,131,597	\$603,160,395	\$677,551,411	\$559,619,193	\$559,757,353	\$642,655,827	\$595,479,843	\$612,973,471	\$607,287,239	\$7,262,720,935
BUSINESS LICENSE FEE	\$0	\$0	\$162,389	\$0	\$0	\$6,242	\$0	\$0	\$3,588.13	\$0	\$0	\$6,159	\$178,378
MODIFIED BUSINESS TAX	\$0	\$0	\$156,451,059	\$0	\$0	\$195,978,439	\$0	\$0	\$223,371,217.60	\$0	\$0	\$213,196,038	\$788,986,753
TOTAL SALES & BUSINESS TAX	\$604,561,267	\$594,149,858	\$766,006,928	\$596,131,597	\$603,160,395	\$873,536,091	\$559,619,193	\$559,757,353	\$866,030,633	\$595,479,843	\$612,973,471	\$820,479,436	\$8,051,886,666
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$13,745,001	\$10,618,138	\$11,590,401	\$9,866,721	\$10,180,485	\$13,897,170	\$9,480,240	\$9,857,295	\$8,196,906	\$11,213,346	\$9,641,835	\$12,234,088	\$130,521,628
OTHER TOBACCO TAX	\$2,568,806	\$2,992,840	\$2,624,575	\$2,879,266	\$2,865,518	\$2,548,969	\$2,839,526	\$2,556,108	\$2,349,913	\$2,921,126	\$2,995,172	\$2,789,848	\$32,932,665
LIQUOR TAX	\$6,517,264	\$4,510,777	\$4,008,226	\$4,776,199	\$2,738,749	\$6,021,721	\$4,106,525	\$4,026,011	\$4,052,262	\$4,933,234	\$4,579,005	\$4,590,684	\$54,860,657
INSURANCE PREMIUM TAX	\$0	\$0	\$140,826,317	\$0	\$0	\$147,854,580	\$0	\$0	\$136,082,641	\$0	\$0	\$159,694,798	\$584,458,337
TIRE TAX	\$214,620	\$204,097	\$215,304	\$210,149	\$225,011	\$200,366	\$181,579	\$170,322	\$193,036	\$189,584	\$203,758	\$203,478	\$2,411,305
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$26,612,139	\$0	\$0	\$20,802,317	\$0	\$0	\$23,905,746	\$0	\$0	\$22,804,048	\$94,124,251
LIVE ENTERTAINMENT TAX	\$5,051,232	\$8,457,077	\$15,515,401	\$13,445,864	\$7,366,228	\$12,290,014	\$2,906,501	\$29,500,341	\$7,453,625	\$6,910,266	\$8,479,984	\$11,889,342	\$129,274,874
BANK EXCISE TAX	\$0	\$0	\$549,692	\$0	\$0	\$546,087	\$0	\$0	\$528,500	\$0	\$0	\$536,270	\$2,160,550
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$832,481	\$0	\$0	\$70,778,462	\$0	\$0	\$0	\$0	\$0	\$119,029	\$71,729,972
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$28,420,652	\$0	\$0	\$24,445,983	\$0	\$0	\$25,164,677	\$0	\$0	\$30,959,061	\$108,990,372
LODGING TAX													
3/8% FOR TOURISM	\$2,608,762	\$2,245,401	\$2,758,457	\$3,504,223	\$3,158,647	\$2,251,741	\$2,751,605	\$3,083,678	\$2,826,390	\$2,496,121	\$3,156,232	\$2,268,524	\$33,109,781
3% TO SCHOOL SUPPORT FUND	\$18,558,131	\$15,700,224	\$19,272,012	\$26,711,979	\$23,457,379	\$16,778,166	\$20,658,470	\$23,382,883	\$20,994,503	\$18,417,556	\$23,882,219	\$17,391,000	\$245,004,523
TRANSPORTATION CONNECTION TAX	\$3,370,172	\$3,307,966	\$3,695,944	\$4,344,316	\$3,776,628	\$3,607,927	\$3,814,017	\$3,982,166	\$4,137,025	\$3,144,070	\$4,294,203	\$3,683,167	\$45,157,801
COMMERCE TAX	\$6,284,272	\$5,051,992	\$13,311,391	\$3,500,088	\$2,551,547	\$1,373,609	\$922,184	\$2,589,157	\$747,710	\$613,996	\$1,307,100	\$283,171,638	\$321,404,684
RETAIL CANNABIS TAX	\$6,441,200	\$6,501,254	\$6,175,564	\$6,265,757	\$4,963,343	\$5,386,686	\$8,055,867	\$6,412,393	\$6,461,783	\$7,007,081	\$5,763,865	\$7,365,250	\$76,800,163
WHOLESALE CANNABIS TAX	\$3,619,969	\$4,093,723	\$3,663,097	\$3,713,099	\$3,524,525	\$3,221,526	\$4,366,862	\$3,265,593	\$3,596,964	\$3,414,753	\$3,586,529	\$3,670,506	\$43,737,147
TOTAL EXCISE TAXES	\$68,979,430	\$63,663,488	\$280,071,654	\$79,216,661	\$64,808,259	\$332,005,323	\$60,083,496	\$88,836,948	\$243,826,863	\$61,261,136	\$67,689,901	\$563,370,729	\$1,973,813,889

PREPARED BY DEPARTMENT OF TAXATION

**GROSS REVENUE COMPARISONS
FOR AUGUST 2024 VS AUGUST 2023**

	AUGUST 2024	AUGUST 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
2% SALES TAX	\$143,848,833	\$146,539,562	-\$2,690,729	-1.84%	\$291,315,839	\$295,915,726	(\$4,599,887)	-1.55%
2.6% LOCAL SCHOOL SUPPORT TAX	\$184,343,986	\$187,001,330	-\$2,657,345	-1.42%	\$368,854,753	\$377,400,858	(\$8,546,105)	-2.26%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,408,419	\$35,920,058	-\$511,639	-1.42%	\$70,863,312	\$72,437,974	(\$1,574,663)	-2.17%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$123,907,985	\$125,695,495	-\$1,787,510	-1.42%	\$247,978,505	\$253,475,614	(\$5,497,110)	-2.17%
COUNTY OPTIONAL TAX	\$96,824,507	\$98,993,414	-\$2,168,907	-2.19%	\$193,976,848	\$199,480,954	(\$5,504,106)	-2.76%
SUBTOTAL SALES TAX	\$584,333,729	\$594,149,858	-\$9,816,130	-1.65%	\$1,172,989,256	\$1,198,711,126	(\$25,721,870)	-2.15%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$584,333,729	\$594,149,858	-\$9,816,130	-1.65%	\$1,172,989,256	\$1,198,711,126	-\$25,721,870	-2.15%
EXCISE TAXES-FY24 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
CIGARETTE TAX	\$10,719,135	\$10,618,138	\$100,997	0.95%	\$21,286,126	\$24,363,140	(\$3,077,013)	-12.63%
OTHER TOBACCO TAX	\$2,642,599	\$2,992,840	-\$350,241	-11.70%	\$5,615,901	\$5,561,646	\$54,255	0.98%
LIQUOR TAX	\$205,449	\$4,510,777	-\$4,305,328	-95.45%	\$8,402,431	\$11,028,040	(\$2,625,610)	-23.81%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$216,122	\$204,097	\$12,025	5.89%	\$437,953	\$418,717	\$19,236	4.59%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$6,540,178	\$8,457,077	-\$1,916,899	-22.67%	\$17,123,202	\$13,658,308	\$3,464,894	25.37%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
3/8% FOR TOURISM	\$3,823,461	\$2,245,401	\$1,578,060	70.28%	\$5,284,308	\$4,854,163	\$430,145	8.86%
3% TO SCHOOL SUPPORT FUND	\$17,742,155	\$15,700,224	\$2,041,931	13.01%	\$36,396,902	\$34,258,356	\$2,138,546	6.24%
TRANSPORTATION CONNECTION TAX	\$3,769,386	\$3,307,966	\$461,421	13.95%	\$7,409,585	\$6,678,138	\$731,448	10.95%
COMMERCE TAX	\$7,494,698	\$5,031,992	\$2,462,706	48.94%	\$12,030,239	\$11,316,264	\$713,975	6.31%
RETAIL CANNABIS TAX	\$5,355,536	\$6,501,254	-\$1,145,718	-17.62%	\$12,309,123	\$12,942,454	(\$633,331)	-4.89%
WHOLESALE CANNABIS TAX	\$2,533,902	\$4,093,723	-\$1,559,821	-38.10%	\$5,568,545	\$7,713,692	(\$2,145,147)	-27.81%
TOTAL EXCISE TAXES	\$61,042,621	\$63,663,488	-\$2,620,866	-4.12%	\$131,864,316	\$132,792,918	-\$928,602	-0.70%
PREPARED BY DEPARTMENT OF TAXATION								

584333728.6
487509221.7
96824506.89

**GROSS REVENUE COMPARISONS
FOR SEPTEMBER 2024 VS SEPTEMBER 2023**

	SEPTEMBER 2024	SEPTEMBER 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
2% SALES TAX	\$154,695,980	\$150,606,779	\$4,089,200	2.72%	\$446,011,819	\$446,522,505	(\$510,686)	-0.11%
2.6% LOCAL SCHOOL SUPPORT TAX	\$188,384,282	\$191,720,757	-\$3,336,475	-1.74%	\$557,239,035	\$569,121,614	(\$11,882,579)	-2.09%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,139,761	\$36,797,958	-\$658,197	-1.79%	\$107,003,073	\$109,235,933	(\$2,232,860)	-2.04%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,469,800	\$128,771,973	-\$2,302,173	-1.79%	\$374,448,305	\$382,247,587	(\$7,799,282)	-2.04%
COUNTY OPTIONAL TAX	\$99,717,920	\$101,496,013	-\$1,778,093	-1.75%	\$293,694,768	\$300,976,967	(\$7,282,199)	-2.42%
SUBTOTAL SALES TAX	\$605,407,743	\$609,393,480	-\$3,985,737	-0.65%	\$1,778,396,999	\$1,808,104,605	(\$29,707,607)	-1.64%
BUSINESS LICENSE FEE	\$108,060	\$162,389	-\$54,329	-33.46%	\$108,060	\$162,389	(\$54,329)	-33.46%
MODIFIED BUSINESS TAX	\$168,880,719	\$156,451,059	\$12,429,660	7.94%	\$168,880,719	\$156,451,059	\$12,429,660	7.94%
TOTAL SALES & BUSINESS TAX	\$774,396,522	\$766,006,928	\$8,389,594	1.10%	\$1,947,385,778	\$1,964,718,054	-\$17,332,276	-0.88%
EXCISE TAXES-FY24 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
CIGARETTE TAX	\$10,719,185	\$11,590,401	-\$871,217	-7.52%	\$32,005,311	\$35,953,541	(\$3,948,230)	-10.98%
OTHER TOBACCO TAX	\$2,365,462	\$2,624,575	-\$259,114	-9.87%	\$7,981,363	\$8,186,222	(\$204,859)	-2.50%
LIQUOR TAX	\$4,252,306	\$4,008,226	\$244,080	6.09%	\$12,654,737	\$15,036,267	(\$2,381,530)	-15.84%
INSURANCE PREMIUM TAX	\$143,516,423	\$140,826,317	\$2,690,106	1.91%	\$143,516,423	\$140,826,317	\$2,690,106	1.91%
TIRE TAX	\$205,417	\$215,304	-\$9,888	-4.59%	\$643,370	\$634,021	\$9,348	1.47%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$23,999,480	\$26,612,139	-\$2,612,659	-9.82%	\$23,999,480	\$26,612,139	(\$2,612,659)	-9.82%
LIVE ENTERTAINMENT TAX	\$5,081,117	\$15,515,401	-\$10,434,284	-67.25%	\$22,204,318	\$29,023,709	(\$6,819,391)	-23.50%
BANK EXCISE TAX	\$404,005	\$549,692	-\$145,687	-26.50%	\$404,005	\$549,692	(\$145,687)	-26.50%
GOLD AND SILVER EXCISE TAX	-\$24,278	\$832,481	-\$856,759	-102.92%	(\$24,278)	\$832,481	(\$856,759)	-102.92%
REAL PROPERTY TRANSFER TAX	\$30,561,948	\$28,420,652	\$2,141,296	7.53%	\$30,561,948	\$28,420,652	\$2,141,296	7.53%
LODGING TAX								
3/8% FOR TOURISM	\$2,883,142	\$2,758,457	\$124,686	4.52%	\$8,167,450	\$7,612,620	\$554,830	7.29%
3% TO SCHOOL SUPPORT FUND	\$20,866,970	\$19,272,012	\$1,594,958	8.28%	\$57,263,872	\$53,530,367	\$3,733,505	6.97%
TRANSPORTATION CONNECTION TAX	\$3,767,557	\$3,695,944	\$71,613	1.94%	\$11,177,142	\$10,374,081	\$803,061	7.74%
COMMERCE TAX	\$3,093,841	\$13,311,391	-\$10,217,550	-76.76%	\$15,124,080	\$24,627,655	(\$9,503,575)	-38.59%
RETAIL CANNABIS TAX	\$7,442,281	\$6,175,564	\$1,266,717	20.51%	\$19,751,404	\$19,118,018	\$633,386	3.31%
WHOLESALE CANNABIS TAX	\$3,123,385	\$3,663,097	-\$539,713	-14.73%	\$8,691,930	\$11,376,790	(\$2,684,860)	-23.60%
TOTAL EXCISE TAXES	\$262,258,240	\$280,071,654	-\$17,813,414	-6.36%	\$394,122,557	\$412,714,572	-\$18,592,016	-4.50%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR NOVEMBER 2024 VS NOVEMBER 2023**

\$27,449,539.74
\$28,617,189.43
\$48,872,351.22

SALES & BUSINESS TAX-FY25 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS

	NOVEMBER 2024	NOVEMBER 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
2% SALES TAX	\$69,663,505	\$149,986,260	-\$80,322,755	-53.55%	\$657,760,469	\$742,363,953	(\$84,603,484)	-11.40%
2.6% LOCAL SCHOOL SUPPORT TAX	\$90,569,451	\$189,583,745	-\$99,014,294	-52.23%	\$831,230,154	\$948,115,549	(\$116,885,394)	-12.33%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$17,433,408	\$36,307,341	-\$18,873,933	-51.98%	\$159,706,794	\$181,436,496	(\$21,729,702)	-11.98%
1.34% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$60,950,824	\$127,058,256	-\$66,107,431	-52.03%	\$559,841,166	\$634,915,596	(\$75,074,430)	-11.98%
COUNTY OPTIONAL TAX	\$46,787,099	\$100,224,792	-\$53,437,693	-53.32%	\$338,606,979	\$500,565,003	(\$161,958,024)	-32.36%
SUBTOTAL SALES TAX	\$285,404,288	\$603,160,395	-\$317,756,107	-52.68%	\$2,546,145,563	\$3,007,396,597	(\$461,251,034)	-15.34%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$108,060	\$162,389	(\$54,329)	-33.46%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$168,880,719	\$156,451,059	\$12,429,660	7.94%
TOTAL SALES & BUSINESS TAX	\$285,404,288	\$603,160,395	-\$317,756,107	-52.68%	\$2,715,134,342	\$3,164,010,046	(\$448,875,703)	-14.19%

EXCISE TAXES-FY24 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS

CIGARETTE TAX	\$5,494,230	\$10,180,485	-\$4,686,255	-46.03%	\$47,689,453	\$56,000,747	(\$8,311,295)	-14.84%
OTHER TOBACCO TAX	\$1,345,056	\$2,865,518	-\$1,520,462	-53.06%	\$10,653,567	\$13,930,005	(\$3,276,438)	-23.52%
LIQUOR TAX	\$16,197	\$2,738,749	-\$2,722,552	-99.41%	\$12,876,383	\$22,551,215	(\$9,674,832)	-42.90%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$143,516,423	\$140,826,317	\$2,690,106	1.91%
TIRE TAX	\$228,883	\$225,011	\$3,872	1.72%	\$915,384	\$1,069,182	(\$153,798)	-14.38%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$23,999,480	\$26,612,139	(\$2,612,659)	-9.82%
LIVE ENTERTAINMENT TAX	\$2,490,655	\$7,366,228	-\$4,875,572	-66.19%	\$24,838,825	\$49,985,801	(\$25,146,976)	-50.31%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$404,005	\$549,692	(\$145,687)	-26.50%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	(\$24,278)	\$832,481	(\$856,759)	-102.92%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$30,561,946	\$28,420,652	\$2,141,296	7.53%
LODGING TAX	\$0	\$3,158,647	-\$3,158,647	-100.00%	\$11,177,126	\$14,275,489	(\$3,098,364)	-21.70%
3.8% FOR TOURISM	\$0	\$23,457,379	-\$23,457,379	-100.00%	\$79,631,034	\$103,899,724	(\$24,268,691)	-23.21%
3% TO SCHOOL SUPPORT FUND	\$2,868,441	\$3,776,828	-\$908,387	-24.05%	\$14,348,125	\$18,495,225	(\$4,147,100)	-22.42%
TRANSPORTATION CONNECTION TAX	\$1,134,136	\$2,551,547	-\$1,417,411	-55.55%	\$18,131,661	\$30,679,290	(\$12,547,630)	-40.90%
COMMERCE TAX	\$9,543,132	\$4,963,343	\$4,579,789	92.27%	\$30,563,271	\$30,347,119	\$216,152	0.71%
RETAIL CANNABIS TAX	\$4,760,338	\$3,524,525	\$1,235,813	35.06%	\$14,137,405	\$18,614,413	(\$4,477,008)	-24.05%
WHOLESALE CANNABIS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL EXCISE TAXES	\$27,881,068	\$64,808,259	-\$36,927,192	-56.98%	\$463,419,812	\$556,889,493	(\$93,469,681)	-16.78%

PREPARED BY DEPARTMENT OF TAXATION

**GROSS REVENUE COMPARISONS
FOR DECEMBER 2024 VS DECEMBER 2023**

	DECEMBER 2024	DECEMBER 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
2% SALES TAX	\$162,452,520	\$168,231,274	-\$5,778,754	-3.44%	\$820,212,989	\$910,595,228	(\$90,382,238)	-9.93%
2.6% LOCAL SCHOOL SUPPORT TAX	\$211,109,011	\$212,188,074	-\$1,079,063	-0.51%	\$1,042,339,165	\$1,160,303,622	(\$117,964,457)	-10.17%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$40,607,487	\$40,771,439	-\$163,951	-0.40%	\$200,314,282	\$222,207,935	(\$21,893,653)	-9.85%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$142,086,140	\$142,677,835	-\$591,696	-0.41%	\$700,927,306	\$777,593,432	(\$76,666,126)	-9.86%
COUNTY OPTIONAL TAX	\$115,418,818	\$113,682,789	\$1,736,030	1.53%	\$454,025,798	\$614,247,792	(\$160,221,994)	-26.08%
SUBTOTAL SALES TAX	\$671,673,976	\$677,551,411	-\$5,877,435	-0.87%	\$3,217,819,539	\$3,684,948,008	(\$467,128,469)	-12.68%
BUSINESS LICENSE FEE	\$37,692	\$6,242	\$31,450	503.89%	\$145,751	\$168,631	(\$22,879)	-13.57%
MODIFIED BUSINESS TAX	\$187,295,033	\$195,978,439	-\$8,683,405	-4.43%	\$356,175,753	\$352,429,498	\$3,746,255	1.06%
TOTAL SALES & BUSINESS TAX	\$859,006,701	\$873,536,091	-\$14,529,390	-1.66%	\$3,574,141,044	\$4,037,546,137	-\$463,405,093	-11.48%
EXCISE TAXES-FY24 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
CIGARETTE TAX	\$13,583,406	\$13,897,170	-\$313,764	-2.26%	\$61,272,859.02	\$69,897,917	(\$8,625,058)	-12.34%
OTHER TOBACCO TAX	\$2,412,407	\$2,548,969	-\$136,562	-5.36%	\$13,065,974	\$16,478,974	(\$3,413,000)	-20.71%
LIQUOR TAX	\$4,061,090	\$6,021,721	-\$1,960,631	-32.56%	\$16,937,472	\$28,572,936	(\$11,635,463)	-40.72%
INSURANCE PREMIUM TAX	\$165,315,531	\$147,854,580	\$17,460,951	11.81%	\$308,831,954	\$288,680,897	\$20,151,057	6.98%
TIRE TAX	\$276,496	\$200,366	\$76,130	38.00%	\$1,191,880	\$1,269,547	(\$77,667)	-6.12%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$16,493,141	\$20,802,317	-\$4,309,176	-20.71%	\$40,492,621	\$47,414,456	(\$6,921,835)	-14.60%
LIVE ENTERTAINMENT TAX	\$18,869,974	\$12,290,014	\$6,579,960	53.54%	\$43,708,800	\$62,275,815	(\$18,567,015)	-29.81%
BANK EXCISE TAX	\$530,250	\$546,087	-\$15,837	-2.90%	\$934,255	\$1,095,780	(\$161,525)	-14.74%
GOLD AND SILVER EXCISE TAX	\$0	\$70,778,462	-\$70,778,462	-100.00%	(\$24,278)	\$71,610,943	(\$71,635,221)	-100.03%
REAL PROPERTY TRANSFER TAX	\$33,317,235	\$24,445,983	\$8,871,252	36.29%	\$63,879,183	\$52,866,635	\$11,012,548	20.83%
LODGING TAX								
3/8% FOR TOURISM	\$6,120,945	\$2,251,741	\$3,869,204	171.83%	\$17,298,070	\$16,527,230	\$770,840	4.66%
3% TO SCHOOL SUPPORT FUND	\$20,089,218	\$16,778,166	\$3,311,052	19.73%	\$99,720,251	\$120,477,890	(\$20,757,639)	-17.23%
TRANSPORTATION CONNECTION TAX	\$7,615,503	\$3,607,927	\$4,007,576	111.08%	\$21,963,628	\$22,103,153	(\$139,524)	-0.63%
COMMERCE TAX	\$1,569,161	\$1,373,609	\$185,551	13.51%	\$19,690,821	\$32,052,900	(\$12,362,078)	-38.57%
RETAIL CANNABIS TAX	\$6,001,103	\$5,386,686	\$614,418	11.41%	\$36,564,375	\$35,733,804	\$830,571	2.32%
WHOLESALE CANNABIS TAX	\$3,034,053	\$3,221,526	-\$187,473	-5.82%	\$17,171,458	\$21,835,939	(\$4,664,481)	-21.36%
TOTAL EXCISE TAXES	\$299,279,512	\$332,005,323	-\$32,725,811	-9.86%	\$762,699,325	\$888,894,816	-\$126,195,492	-14.20%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR JANUARY 2025 VS JANUARY 2024**

	JANUARY 2025	JANUARY 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
2% SALES TAX	\$136,588,343	\$137,746,324	-\$1,157,981	-0.84%	\$956,801,332	\$1,048,341,552	(\$91,540,219)	-8.73%
2.6% LOCAL SCHOOL SUPPORT TAX	\$176,901,569	\$176,146,045	\$755,524	0.43%	\$1,219,240,734	\$1,336,449,667	(\$117,208,933)	-8.77%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,019,843	\$33,838,636	\$181,207	0.54%	\$234,334,125	\$256,046,571	(\$21,712,446)	-8.48%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$119,040,623	\$118,375,239	\$665,384	0.56%	\$819,967,929	\$895,968,671	(\$76,000,742)	-8.48%
COUNTY OPTIONAL TAX	\$93,588,767	\$93,512,949	\$75,819	0.08%	\$547,614,565	\$707,760,740	(\$160,146,175)	-22.63%
SUBTOTAL SALES TAX	\$560,139,146	\$559,619,193	\$519,953	0.09%	\$3,777,958,685	\$4,244,567,201	(\$466,608,516)	-10.99%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$145,751	\$168,631	(\$22,879)	-13.57%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$356,175,753	\$352,429,498	\$3,746,255	1.06%
TOTAL SALES & BUSINESS TAX	\$560,139,146	\$559,619,193	\$519,953	0.09%	\$4,134,280,190	\$4,597,165,330	-\$462,885,140	-10.07%
EXCISE TAXES-FY24 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
CIGARETTE TAX	\$10,557,613	\$9,480,240	\$1,077,373	11.36%	\$71,830,472	\$79,378,157	(\$7,547,686)	-9.51%
OTHER TOBACCO TAX	\$2,603,299	\$2,839,526	-\$236,227	-8.32%	\$15,669,273	\$19,318,500	(\$3,649,226)	-18.89%
LIQUOR TAX	\$7,339,709	\$4,106,525	\$3,233,184	78.73%	\$24,277,181	\$32,679,461	(\$8,402,279)	-25.71%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$308,831,954	\$288,680,897	\$20,151,057	6.98%
TIRE TAX	\$145,382	\$181,579	-\$36,197	-19.93%	\$1,337,262	\$1,451,127	(\$113,865)	-7.85%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$40,492,621	\$47,414,456	(\$6,921,835)	-14.60%
LIVE ENTERTAINMENT TAX	\$17,554,423	\$2,906,501	\$14,647,922	503.97%	\$61,263,223	\$65,162,315	(\$3,919,093)	-6.01%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$934,255	\$1,095,780	(\$161,525)	-14.74%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	(\$24,278)	\$71,610,943	(\$71,635,221)	-100.03%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$63,879,183	\$52,866,635	\$11,012,548	20.83%
LODGING TAX	\$492,271	\$2,751,605	-\$2,259,335	-82.11%	\$1,790,341	\$19,278,835	(\$1,488,494)	-7.72%
3/8% FOR TOURISM	\$19,307,069	\$20,658,470	-\$1,351,401	-6.54%	\$119,027,320	\$141,136,360	(\$22,109,040)	-15.67%
TRANSPORTATION CONNECTION TAX	\$4,570,534	\$3,814,017	\$756,516	19.84%	\$26,534,162	\$25,917,170	\$616,992	2.38%
COMMERCE TAX	\$881,977	\$922,184	-\$40,207	-4.36%	\$20,572,798	\$32,975,084	(\$12,402,285)	-37.61%
RETAIL CANNABIS TAX	\$6,921,716	\$8,055,987	-\$1,134,271	-14.08%	\$43,486,091	\$43,789,791	(\$303,700)	-0.69%
WHOLESALE CANNABIS TAX	\$3,853,191	\$4,366,862	-\$513,672	-11.76%	\$21,024,649	\$26,202,802	(\$5,178,153)	-19.76%
TOTAL EXCISE TAXES	\$74,227,183	\$60,083,496	\$14,143,686	23.54%	\$836,926,507	\$948,978,312	-\$112,051,805	-11.81%
PREPARED BY DEPARTMENT OF TAXATION								